

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## A - Operating Revenues

## A01RESTU - Resident tuition

|        |                                     |        |                                     |               |               |               |
|--------|-------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 14B213 | Gigabit Ethernet                    | 513000 | Tuition Reallocation                | 0.00          | 0.00          | 0.00          |
| 14B709 | 40-100 Gigabit Ethernet             | 513000 | Tuition Reallocation                | 0.00          | 0.00          | 0.00          |
| 1UA000 | Acad Affairs Educational & General  | 510100 | Resident Graduate Tuition           | 794,750.56    | 270,360.00    | 270,360.00    |
| 1UA000 | Acad Affairs Educational & General  | 510136 | Resident Grad Tuition-Masters Cont  | 500.00        | 500.00        | 500.00        |
| 1UA000 | Acad Affairs Educational & General  | 510138 | Resident Grad Tuition - Doctor Cont | 50,000.00     | 73,000.00     | 73,000.00     |
| 1UA000 | Acad Affairs Educational & General  | 513010 | RCM Allocation Summer CE - UG       | 2,670.00      | 5,268.00      | 5,268.00      |
| 1UA000 | Acad Affairs Educational & General  | 513015 | RCM Allocation Summer CE - Grad     | 91,168.00     | 178,007.00    | 178,007.00    |
| 1UA000 | Acad Affairs Educational & General  | 513020 | Intercollege Graduate Program Tuiti | (221,439.96)  | (232,789.46)  | (232,789.46)  |
| 1UA000 | Acad Affairs Educational & General  | 513030 | RCM Allocation-Undergrad Tuition    | 596,764.00    | 710,355.00    | 710,355.00    |
| 1UA000 | Acad Affairs Educational & General  | 513070 | RCM-Allocation January Term Grad    | 50,119.00     | 28,530.00     | 28,530.00     |
| 1UA000 | Acad Affairs Educational & General  | 513080 | RCM Allocation CE AY Tuition- Grad  | 1,162.00      | 949.00        | 949.00        |
| 1UA000 | Acad Affairs Educational & General  | 513085 | RCM Allocation CE AY Tuition- UG    | 2,483.00      | 4,845.00      | 4,845.00      |
| 1UB000 | COLSA General Fund                  | 510100 | Resident Graduate Tuition           | 367,190.00    | 342,000.00    | 342,000.00    |
| 1UB000 | COLSA General Fund                  | 510136 | Resident Grad Tuition-Masters Cont  | 4,500.00      | 10,000.00     | 10,000.00     |
| 1UB000 | COLSA General Fund                  | 510138 | Resident Grad Tuition - Doctor Cont | 33,000.00     | 53,000.00     | 53,000.00     |
| 1UB000 | COLSA General Fund                  | 513010 | RCM Allocation Summer CE - UG       | 745,481.00    | 683,026.00    | 683,026.00    |
| 1UB000 | COLSA General Fund                  | 513015 | RCM Allocation Summer CE - Grad     | 3,006.00      | 11,344.00     | 11,344.00     |
| 1UB000 | COLSA General Fund                  | 513020 | Intercollege Graduate Program Tuiti | 134,972.03    | 186,056.48    | 186,056.48    |
| 1UB000 | COLSA General Fund                  | 513030 | RCM Allocation-Undergrad Tuition    | 49,256,531.00 | 47,865,549.00 | 47,865,549.00 |
| 1UB000 | COLSA General Fund                  | 513070 | RCM-Allocation January Term Grad    | 506.00        | 0.00          | 0.00          |
| 1UB000 | COLSA General Fund                  | 513075 | RCM-Alloc January Term Undergrad    | 19,399.00     | 16,014.00     | 16,014.00     |
| 1UB000 | COLSA General Fund                  | 513080 | RCM Allocation CE AY Tuition- Grad  | 54,108.00     | 55,431.00     | 55,431.00     |
| 1UB000 | COLSA General Fund                  | 513085 | RCM Allocation CE AY Tuition- UG    | 230,418.00    | 387,249.00    | 387,249.00    |
| 1UC000 | COLA Educational and General        | 510100 | Resident Graduate Tuition           | 1,999,068.43  | 2,161,667.00  | 2,161,667.00  |
| 1UC000 | COLA Educational and General        | 510126 | Res Grad Tuition-CPS MPA            | 16,700.00     | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General        | 510136 | Resident Grad Tuition-Masters Cont  | 1,000.00      | 5,500.00      | 5,500.00      |
| 1UC000 | COLA Educational and General        | 510138 | Resident Grad Tuition - Doctor Cont | 79,000.00     | 129,000.00    | 129,000.00    |
| 1UC000 | COLA Educational and General        | 513010 | RCM Allocation Summer CE - UG       | 1,848,347.00  | 1,863,397.00  | 1,863,397.00  |
| 1UC000 | COLA Educational and General        | 513015 | RCM Allocation Summer CE - Grad     | 234,933.00    | 265,701.00    | 265,701.00    |
| 1UC000 | COLA Educational and General        | 513020 | Intercollege Graduate Program Tuiti | 9,732.77      | 19,371.31     | 19,371.31     |
| 1UC000 | COLA Educational and General        | 513030 | RCM Allocation-Undergrad Tuition    | 76,468,328.26 | 73,701,948.60 | 73,701,948.60 |
| 1UC000 | COLA Educational and General        | 513070 | RCM-Allocation January Term Grad    | 30,375.00     | 34,924.00     | 34,924.00     |
| 1UC000 | COLA Educational and General        | 513075 | RCM-Alloc January Term Undergrad    | 1,211,483.00  | 1,127,647.00  | 1,127,647.00  |
| 1UC000 | COLA Educational and General        | 513080 | RCM Allocation CE AY Tuition- Grad  | 177,553.00    | 167,070.00    | 167,070.00    |
| 1UC000 | COLA Educational and General        | 513085 | RCM Allocation CE AY Tuition- UG    | 337,549.00    | 564,781.00    | 564,781.00    |
| 1UC001 | CPS Education Program               | 510100 | Resident Graduate Tuition           | 214,754.57    | 378,399.00    | 378,399.00    |
| 1UC002 | CPS MPA Program                     | 510100 | Resident Graduate Tuition           | 16,737.00     | 157,302.00    | 157,302.00    |
| 1UC002 | CPS MPA Program                     | 510126 | Res Grad Tuition-CPS MPA            | 87,625.00     | (1,950.00)    | (1,950.00)    |
| 1UC102 | English as a Second Language        | 513010 | RCM Allocation Summer CE - UG       | 32,045.00     | 89,548.00     | 89,548.00     |
| 1UC102 | English as a Second Language        | 513030 | RCM Allocation-Undergrad Tuition    | 85,803.74     | 46,391.40     | 46,391.40     |
| 1UC103 | NH Literacy Institute               | 513015 | RCM Allocation Summer CE - Grad     | 146,270.00    | 138,740.00    | 138,740.00    |
| 1UD000 | CEPS Educational and General        | 510100 | Resident Graduate Tuition           | 882,305.00    | 1,104,199.50  | 1,104,199.50  |
| 1UD000 | CEPS Educational and General        | 510136 | Resident Grad Tuition-Masters Cont  | 14,790.00     | 38,440.00     | 38,440.00     |
| 1UD000 | CEPS Educational and General        | 510138 | Resident Grad Tuition - Doctor Cont | 198,362.50    | 319,110.00    | 319,110.00    |
| 1UD000 | CEPS Educational and General        | 513010 | RCM Allocation Summer CE - UG       | 1,241,726.00  | 1,143,059.00  | 1,143,059.00  |
| 1UD000 | CEPS Educational and General        | 513015 | RCM Allocation Summer CE - Grad     | 104,192.00    | 96,421.00     | 96,421.00     |
| 1UD000 | CEPS Educational and General        | 513020 | Intercollege Graduate Program Tuiti | 73,488.23     | 27,361.67     | 27,361.67     |
| 1UD000 | CEPS Educational and General        | 513030 | RCM Allocation-Undergrad Tuition    | 68,145,132.00 | 67,047,777.00 | 67,047,777.00 |
| 1UD000 | CEPS Educational and General        | 513070 | RCM-Allocation January Term Grad    | 3,038.00      | 4,427.00      | 4,427.00      |
| 1UD000 | CEPS Educational and General        | 513075 | RCM-Alloc January Term Undergrad    | 62,352.00     | 98,753.00     | 98,753.00     |
| 1UD000 | CEPS Educational and General        | 513080 | RCM Allocation CE AY Tuition- Grad  | 84,559.00     | 91,630.00     | 91,630.00     |
| 1UD000 | CEPS Educational and General        | 513085 | RCM Allocation CE AY Tuition- UG    | 600,369.00    | 680,021.00    | 680,021.00    |
| 1UE000 | PAUL Education and General          | 510100 | Resident Graduate Tuition           | 2,285,618.80  | 2,282,826.00  | 2,282,826.00  |
| 1UE000 | PAUL Education and General          | 510138 | Resident Grad Tuition - Doctor Cont | 13,257.00     | 25,041.00     | 25,041.00     |
| 1UE000 | PAUL Education and General          | 513010 | RCM Allocation Summer CE - UG       | 736,580.00    | 630,789.00    | 630,789.00    |
| 1UE000 | PAUL Education and General          | 513015 | RCM Allocation Summer CE - Grad     | 8,015.00      | 32,722.00     | 32,722.00     |
| 1UE000 | PAUL Education and General          | 513020 | Intercollege Graduate Program Tuiti | 3,246.93      | 0.00          | 0.00          |
| 1UE000 | PAUL Education and General          | 513030 | RCM Allocation-Undergrad Tuition    | 36,362,326.00 | 34,702,236.00 | 34,702,236.00 |
| 1UE000 | PAUL Education and General          | 513075 | RCM-Alloc January Term Undergrad    | 99,301.96     | 98,308.00     | 98,308.00     |
| 1UE000 | PAUL Education and General          | 513080 | RCM Allocation CE AY Tuition- Grad  | 11,081.00     | 3,999.00      | 3,999.00      |
| 1UE000 | PAUL Education and General          | 513085 | RCM Allocation CE AY Tuition- UG    | 44,898.00     | 70,136.00     | 70,136.00     |
| 1UE001 | PAUL E&G - CPS                      | 510100 | Resident Graduate Tuition           | 0.00          | 7,245.00      | 7,245.00      |
| 1UE001 | PAUL E&G - CPS                      | 510124 | Res Grad Tuition-CPS MBA            | 434,400.00    | 426,939.00    | 426,939.00    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 513075 | RCM-Alloc January Term Undergrad    | 0.00          | 0.00          | 0.00          |
| 1UESBP | Study Abroad - Budapest             | 513030 | RCM Allocation-Undergrad Tuition    | 138,360.00    | 170,632.00    | 170,632.00    |

| 1D - UNH - Durham                     |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>         |                                     |        |                                     |                   |                   |                     |
| <b>A01RESTU - Resident tuition</b>    |                                     |        |                                     |                   |                   |                     |
| 1UESCM                                | Study Abroad - Cruise Management    | 513075 | RCM-Alloc January Term Undergrad    | 18,474.80         | 21,352.00         | 21,352.00           |
| 1UESDR                                | Study Abrd Dominican Republic       | 513075 | RCM-Alloc January Term Undergrad    | 24,017.24         | 23,131.00         | 23,131.00           |
| 1UESFR                                | Study Abroad - France               | 513030 | RCM Allocation-Undergrad Tuition    | 80,598.00         | 0.00              | 0.00                |
| 1UF000                                | HHS Educational and General         | 510100 | Resident Graduate Tuition           | 4,241,507.50      | 3,641,062.50      | 3,641,062.50        |
| 1UF000                                | HHS Educational and General         | 510136 | Resident Grad Tuition-Masters Cont  | 0.00              | 0.00              | 0.00                |
| 1UF000                                | HHS Educational and General         | 513010 | RCM Allocation Summer CE - UG       | 1,119,779.00      | 1,173,786.00      | 1,173,786.00        |
| 1UF000                                | HHS Educational and General         | 513015 | RCM Allocation Summer CE - Grad     | 528,976.00        | 616,042.00        | 616,042.00          |
| 1UF000                                | HHS Educational and General         | 513020 | Intercollege Graduate Program Tuiti | 0.00              | 0.00              | 0.00                |
| 1UF000                                | HHS Educational and General         | 513030 | RCM Allocation-Undergrad Tuition    | 28,377,829.00     | 27,761,139.00     | 27,761,139.00       |
| 1UF000                                | HHS Educational and General         | 513070 | RCM-Allocation January Term Grad    | 89,102.00         | 90,508.00         | 90,508.00           |
| 1UF000                                | HHS Educational and General         | 513075 | RCM-Alloc January Term Undergrad    | 296,058.00        | 280,244.00        | 280,244.00          |
| 1UF000                                | HHS Educational and General         | 513080 | RCM Allocation CE AY Tuition- Grad  | 62,047.00         | 61,211.00         | 61,211.00           |
| 1UF000                                | HHS Educational and General         | 513085 | RCM Allocation CE AY Tuition- UG    | 57,290.00         | 107,944.00        | 107,944.00          |
| 1UF001                                | HHS E&G - MPH Program               | 510100 | Resident Graduate Tuition           | 0.00              | 159,444.00        | 159,444.00          |
| 1UF001                                | HHS E&G - MPH Program               | 510130 | Res Grad Tuition-CPS MPH            | 169,645.00        | 0.00              | 0.00                |
| 1UF002                                | HHS - E&G MSW at UNH-M              | 510100 | Resident Graduate Tuition           | 0.00              | 479,761.50        | 479,761.50          |
| 1UF002                                | HHS - E&G MSW at UNH-M              | 510128 | Res Grad Tuition-CPS MSW            | 182,230.00        | 0.00              | 0.00                |
| 1UU000                                | Institutional Educational & General | 510000 | Resident Undergraduate Tuition      | 79,518,210.00     | 79,295,428.00     | 79,295,428.00       |
| 1UU000                                | Institutional Educational & General | 510005 | TSAS Resident Tuition               | 1,980,695.00      | 2,693,732.50      | 2,693,732.50        |
| 1UU000                                | Institutional Educational & General | 513000 | Tuition Reallocation                | (16,380.00)       | 0.00              | 0.00                |
| 1UU000                                | Institutional Educational & General | 513030 | RCM Allocation-Undergrad Tuition    | 0.00              | 0.00              | 0.00                |
| 1UU000                                | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset       | (6,843,188.00)    | (6,938,320.00)    | (6,938,320.00)      |
| 1UU000                                | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (259,661,788.00)  | (252,006,028.00)  | (252,006,028.00)    |
| 1UU000                                | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad    | (173,140.00)      | (158,389.00)      | (158,389.00)        |
| 1UU000                                | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad    | (1,731,086.00)    | (1,665,449.00)    | (1,665,449.00)      |
| 1UU000                                | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad  | (390,510.00)      | (380,290.00)      | (380,290.00)        |
| 1UU000                                | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG    | (1,274,249.00)    | (1,814,976.00)    | (1,814,976.00)      |
| 1UU001                                | Institutional Bud-Proj Adjs         | 510000 | Resident Undergraduate Tuition      | 0.00              | 0.00              | 0.00                |
| 1UU001                                | Institutional Bud-Proj Adjs         | 513020 | Intercollege Graduate Program Tuiti | 0.00              | 0.00              | 0.00                |
| 1UU001                                | Institutional Bud-Proj Adjs         | 513040 | RCM Alloc - Summer Ses Offset       | 0.00              | 0.00              | 0.00                |
| 1UU001                                | Institutional Bud-Proj Adjs         | 513070 | RCM-Allocation January Term Grad    | 0.00              | 0.00              | 0.00                |
| 1UU001                                | Institutional Bud-Proj Adjs         | 513075 | RCM-Alloc January Term Undergrad    | 0.00              | 0.00              | 0.00                |
| 1UURCM                                | Institutional RCM Fund              | 513020 | Intercollege Graduate Program Tuiti | 0.00              | 0.00              | 0.00                |
| 1UURCM                                | Institutional RCM Fund              | 513040 | RCM Alloc - Summer Ses Offset       | 0.00              | 0.00              | 0.00                |
| 1UURCM                                | Institutional RCM Fund              | 513060 | RCM Alloc - Undergrad Tuition Offse | 0.00              | 0.00              | 0.00                |
| 1UURCM                                | Institutional RCM Fund              | 513070 | RCM-Allocation January Term Grad    | 0.00              | 0.00              | 0.00                |
| 1UURCM                                | Institutional RCM Fund              | 513075 | RCM-Alloc January Term Undergrad    | 0.00              | 0.00              | 0.00                |
| 1UZ030                                | Center for Coastal & Ocean Mapping  | 513015 | RCM Allocation Summer CE - Grad     | 0.00              | 10,470.00         | 10,470.00           |
| ***Total Resident tuition             |                                     |        |                                     | 93,418,108.36     | 94,052,007.00     | 94,052,007.00       |
| <b>A04NRTUI - Nonresident tuition</b> |                                     |        |                                     |                   |                   |                     |
| 14ZHST                                | Historical I-Funds                  | 5102   | Non-Resident Undergraduate Tuition  | 0.00              | 0.00              | 0.00                |
| 1UA000                                | Acad Affairs Educational & General  | 511100 | Non-Resident Graduate Tuition       | 980,844.28        | 649,077.00        | 649,077.00          |
| 1UA000                                | Acad Affairs Educational & General  | 511138 | Non-Res Grad Tuition-Doctoral Fees  | 29,000.00         | 0.00              | 0.00                |
| 1UA000                                | Acad Affairs Educational & General  | 512100 | NE Regional Tuition-Graduate        | 33,607.00         | 112,712.00        | 112,712.00          |
| 1UB000                                | COLSA General Fund                  | 511100 | Non-Resident Graduate Tuition       | 1,268,293.00      | 798,176.00        | 798,176.00          |
| 1UB000                                | COLSA General Fund                  | 511136 | Non-Res Grad Tuition-Masters Fees   | 1,500.00          | 0.00              | 0.00                |
| 1UB000                                | COLSA General Fund                  | 511138 | Non-Res Grad Tuition-Doctoral Fees  | 19,000.00         | 0.00              | 0.00                |
| 1UB000                                | COLSA General Fund                  | 512100 | NE Regional Tuition-Graduate        | 0.00              | 4,220.00          | 4,220.00            |
| 1UC000                                | COLA Educational and General        | 511100 | Non-Resident Graduate Tuition       | 3,755,375.00      | 3,287,623.25      | 3,287,623.25        |
| 1UC000                                | COLA Educational and General        | 511126 | Non-Res Grad Tuition-CPS MPA        | 6,435.00          | 0.00              | 0.00                |
| 1UC000                                | COLA Educational and General        | 511136 | Non-Res Grad Tuition-Masters Fees   | 2,000.00          | 0.00              | 0.00                |
| 1UC000                                | COLA Educational and General        | 511138 | Non-Res Grad Tuition-Doctoral Fees  | 48,000.00         | 0.00              | 0.00                |
| 1UC000                                | COLA Educational and General        | 512100 | NE Regional Tuition-Graduate        | 331,895.00        | 324,866.50        | 324,866.50          |
| 1UC001                                | CPS Education Program               | 511100 | Non-Resident Graduate Tuition       | 42,857.00         | 32,784.00         | 32,784.00           |
| 1UC002                                | CPS MPA Program                     | 511100 | Non-Resident Graduate Tuition       | 12,870.00         | 17,160.00         | 17,160.00           |
| 1UC002                                | CPS MPA Program                     | 511126 | Non-Res Grad Tuition-CPS MPA        | 21,450.00         | 0.00              | 0.00                |
| 1UD000                                | CEPS Educational and General        | 511100 | Non-Resident Graduate Tuition       | 3,714,115.00      | 4,019,158.00      | 4,019,158.00        |
| 1UD000                                | CEPS Educational and General        | 511136 | Non-Res Grad Tuition-Masters Fees   | 10,825.00         | 0.00              | 0.00                |
| 1UD000                                | CEPS Educational and General        | 511138 | Non-Res Grad Tuition-Doctoral Fees  | 145,160.00        | 0.00              | 0.00                |
| 1UD000                                | CEPS Educational and General        | 512100 | NE Regional Tuition-Graduate        | 10,380.00         | 35,303.00         | 35,303.00           |
| 1UE000                                | PAUL Education and General          | 511100 | Non-Resident Graduate Tuition       | 1,870,265.00      | 1,892,766.00      | 1,892,766.00        |
| 1UE000                                | PAUL Education and General          | 511138 | Non-Res Grad Tuition-Doctoral Fees  | 7,365.00          | 0.00              | 0.00                |
| 1UE000                                | PAUL Education and General          | 512100 | NE Regional Tuition-Graduate        | 2,595.00          | 84,376.00         | 84,376.00           |
| 1UE001                                | PAUL E&G - CPS                      | 511124 | Non-Res Grad Tuition-CPS MBA        | 60,720.00         | 34,872.00         | 34,872.00           |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A04NRTUI - Nonresident tuition

|                              |                                     |        |                                    |                |                |                |
|------------------------------|-------------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 1UF000                       | HHS Educational and General         | 511100 | Non-Resident Graduate Tuition      | 3,651,902.25   | 3,470,789.50   | 3,470,789.50   |
| 1UF000                       | HHS Educational and General         | 512100 | NE Regional Tuition-Graduate       | 507,755.00     | 410,926.00     | 410,926.00     |
| 1UF001                       | HHS E&G - MPH Program               | 511100 | Non-Resident Graduate Tuition      | 0.00           | 54,450.00      | 54,450.00      |
| 1UF001                       | HHS E&G - MPH Program               | 511130 | Non-Res Grad Tuition-CPS MPH       | 25,355.00      | 0.00           | 0.00           |
| 1UF002                       | HHS - E&G MSW at UNH-M              | 511100 | Non-Resident Graduate Tuition      | 0.00           | 0.00           | 0.00           |
| 1UU000                       | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 177,547,857.60 | 169,542,273.50 | 169,542,273.50 |
| 1UU000                       | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition          | 1,940,301.50   | 2,215,189.00   | 2,215,189.00   |
| 1UU000                       | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors      | 4,506,477.50   | 4,125,546.25   | 4,125,546.25   |
| 1UU000                       | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS           | 201,740.00     | 295,050.00     | 295,050.00     |
| 1UU001                       | Institutional Bud-Proj Adjs         | 511000 | Non-Resident Undergraduate Tuition | 0.00           | 0.00           | 0.00           |
| 1UU001                       | Institutional Bud-Proj Adjs         | 511005 | TSAS Non-Resident Tuition          | 0.00           | 0.00           | 0.00           |
| 1UU001                       | Institutional Bud-Proj Adjs         | 512000 | NE Regional Tuition-Bachelors      | 0.00           | 0.00           | 0.00           |
| 1UZ024                       | Marine Sciences & Ocean Engineering | 511100 | Non-Resident Graduate Tuition      | 0.00           | 64,523.60      | 64,523.60      |
| 1UZ030                       | Center for Coastal & Ocean Mapping  | 511100 | Non-Resident Graduate Tuition      | 183,730.00     | 24,576.40      | 24,576.40      |
| ***Total Nonresident tuition |                                     |        |                                    | 200,939,670.13 | 191,496,418.00 | 191,496,418.00 |

A06CNTED - Continuing education tuition

|        |                                    |        |                                     |            |             |             |
|--------|------------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 15C233 | New Hampshire Teachers as Scholars | 515500 | Non-Credit Courses                  | 0.00       | 0.00        | 0.00        |
| 1DA001 | AA Special Programs                | 5153   | Contractual Continuing Education    | 0.00       | 0.00        | 0.00        |
| 1DA001 | AA Special Programs                | 515300 | Contractual Continuing Education    | 13,795.20  | 16,415.55   | 16,415.55   |
| 1DA001 | AA Special Programs                | 515500 | Non-Credit Courses                  | 0.00       | 0.00        | 0.00        |
| 1DE3FP | Executive Programs Liquor          | 515550 | EDP Program Tuition                 | 0.00       | 1,000.00    | 1,000.00    |
| 1UA000 | Acad Affairs Educational & General | 515100 | Credit Courses-Resident Undergrad   | 170,208.85 | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 515120 | Credit Resident-Certificates        | 0.00       | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 515200 | Credit Courses-Non Res Undergrad    | 104,839.68 | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 515410 | Summer Session-Special Programs     | 0.00       | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 515481 | Graduate Tuition-Summer             | 0.00       | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 515500 | Non-Credit Courses                  | 0.00       | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515005 | Credit Courses-Graduate             | 17,466.30  | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515105 | Credit Courses-Resident Graduate    | 40,290.00  | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515135 | Credit Courses-Jan Term Res GRAD    | 9,750.00   | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515205 | Credit Courses-Non Resident Grad    | 2,240.00   | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515235 | Credit Courses-Jan Term Non-Res Gra | 8,580.00   | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515460 | Summer Session Tuition Res Grad     | 36,030.00  | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515480 | Summer Session Tuition Non Res Grad | 5,005.00   | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General       | 515500 | Non-Credit Courses                  | 0.00       | 0.00        | 0.00        |
| 1UC001 | CPS Education Program              | 515105 | Credit Courses-Resident Graduate    | 113,730.00 | 0.00        | 0.00        |
| 1UC001 | CPS Education Program              | 515205 | Credit Courses-Non Resident Grad    | 8,960.00   | 0.00        | 0.00        |
| 1UC001 | CPS Education Program              | 515460 | Summer Session Tuition Res Grad     | 21,422.00  | 0.00        | 0.00        |
| 1UC001 | CPS Education Program              | 515480 | Summer Session Tuition Non Res Grad | 2,128.00   | 0.00        | 0.00        |
| 1UC001 | CPS Education Program              | 515481 | Graduate Tuition-Summer             | 0.00       | 91,784.00   | 91,784.00   |
| 1UC002 | CPS MPA Program                    | 515105 | Credit Courses-Resident Graduate    | 10,710.00  | 0.00        | 0.00        |
| 1UC002 | CPS MPA Program                    | 515135 | Credit Courses-Jan Term Res GRAD    | 0.00       | 14,490.00   | 14,490.00   |
| 1UC002 | CPS MPA Program                    | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00       | 0.00        | 0.00        |
| 1UC002 | CPS MPA Program                    | 515460 | Summer Session Tuition Res Grad     | 30,862.50  | 0.00        | 0.00        |
| 1UC002 | CPS MPA Program                    | 515480 | Summer Session Tuition Non Res Grad | 0.00       | 0.00        | 0.00        |
| 1UC002 | CPS MPA Program                    | 515481 | Graduate Tuition-Summer             | 0.00       | 73,773.00   | 73,773.00   |
| 1UC103 | NH Literacy Institute              | 515005 | Credit Courses-Graduate             | 40,792.35  | 75,168.90   | 75,168.90   |
| 1UC103 | NH Literacy Institute              | 515500 | Non-Credit Courses                  | 0.00       | 0.00        | 0.00        |
| 1UCSIT | Italy Study Abroad                 | 515100 | Credit Courses-Resident Undergrad   | 14,409.94  | 7,025.00    | 7,025.00    |
| 1UD000 | CEPS Educational and General       | 515    | Continuing Education                | 0.00       | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General       | 515005 | Credit Courses-Graduate             | 8,686.50   | 17,852.55   | 17,852.55   |
| 1UD000 | CEPS Educational and General       | 515300 | Contractual Continuing Education    | 14,751.75  | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General         | 515125 | WSBE Grad Credit Pgm Site Payment   | 0.00       | (10,420.26) | (10,420.26) |
| 1UE000 | PAUL Education and General         | 515500 | Non-Credit Courses                  | 18,955.10  | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General         | 515545 | EDP Site Payment                    | 0.00       | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General         | 515550 | EDP Program Tuition                 | 738,163.51 | 846,350.52  | 846,350.52  |
| 1UE001 | PAUL E&G - CPS                     | 515    | Continuing Education                | 0.00       | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS                     | 515105 | Credit Courses-Resident Graduate    | 6,120.00   | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS                     | 515205 | Credit Courses-Non Resident Grad    | 5,040.00   | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS                     | 515460 | Summer Session Tuition Res Grad     | 1,449.00   | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS                     | 515481 | Graduate Tuition-Summer             | 0.00       | 10,485.00   | 10,485.00   |
| 1UF000 | HHS Educational and General        | 515460 | Summer Session Tuition Res Grad     | 3,000.00   | 0.00        | 0.00        |
| 1UF001 | HHS E&G - MPH Program              | 515105 | Credit Courses-Resident Graduate    | 4,590.00   | 0.00        | 0.00        |
| 1UF001 | HHS E&G - MPH Program              | 515460 | Summer Session Tuition Res Grad     | 25,050.00  | 0.00        | 0.00        |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>A06CNTED - Continuing education tuition</b> |                                     |        |                                     |                   |                   |                     |
| 1UF001                                         | HHS E&G - MPH Program               | 515480 | Summer Session Tuition Non Res Grad | 9,900.00          | 0.00              | 0.00                |
| 1UF001                                         | HHS E&G - MPH Program               | 515481 | Graduate Tuition-Summer             | 0.00              | 67,320.00         | 67,320.00           |
| 1UF002                                         | HHS - E&G MSW at UNH-M              | 515460 | Summer Session Tuition Res Grad     | 35,046.00         | 0.00              | 0.00                |
| 1UF002                                         | HHS - E&G MSW at UNH-M              | 515480 | Summer Session Tuition Non Res Grad | 0.00              | 0.00              | 0.00                |
| 1UF002                                         | HHS - E&G MSW at UNH-M              | 515481 | Graduate Tuition-Summer             | 0.00              | 53,841.00         | 53,841.00           |
| 1UU000                                         | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad   | 1,086,876.50      | 1,067,359.00      | 1,067,359.00        |
| 1UU000                                         | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate    | 306,800.00        | 316,520.25        | 316,520.25          |
| 1UU000                                         | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG      | 841,588.00        | 792,734.00        | 792,734.00          |
| 1UU000                                         | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD    | 84,660.00         | 74,865.00         | 74,865.00           |
| 1UU000                                         | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad    | 199,289.00        | 747,616.50        | 747,616.50          |
| 1UU000                                         | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad    | 93,640.00         | 63,770.00         | 63,770.00           |
| 1UU000                                         | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG  | 886,002.00        | 868,757.00        | 868,757.00          |
| 1UU000                                         | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 88,480.00         | 83,524.00         | 83,524.00           |
| 1UU000                                         | Institutional Educational & General | 515440 | Summer Session Tuition-Resident     | 2,847,970.00      | 2,888,510.00      | 2,888,510.00        |
| 1UU000                                         | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad     | 669,679.50        | 851,446.00        | 851,446.00          |
| 1UU000                                         | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 2,880,699.50      | 2,697,042.75      | 2,697,042.75        |
| 1UU000                                         | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 451,136.00        | 499,548.00        | 499,548.00          |
| 1UU001                                         | Institutional Bud-Proj Adjs         | 515100 | Credit Courses-Resident Undergrad   | 0.00              | 0.00              | 0.00                |
| 1UU001                                         | Institutional Bud-Proj Adjs         | 515130 | Credit Courses-Jan Term Res UG      | 0.00              | 0.00              | 0.00                |
| 1UU001                                         | Institutional Bud-Proj Adjs         | 515200 | Credit Courses-Non Res Undergrad    | 0.00              | 0.00              | 0.00                |
| 1UU001                                         | Institutional Bud-Proj Adjs         | 515400 | Summer Session-Credit               | 0.00              | 0.00              | 0.00                |
| 1UX000                                         | Professional Education              | 515000 | Credit Courses-Undergraduate        | 0.00              | 0.00              | 0.00                |
| 1UX000                                         | Professional Education              | 515500 | Non-Credit Courses                  | 1,737,409.44      | 1,107,993.50      | 1,107,993.50        |
| 1UXPPD                                         | Cooperative Extensions General Prep | 515500 | Non-Credit Courses                  | 0.00              | 0.00              | 0.00                |
| 1UZ024                                         | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee                  | 171,463.00        | 134,604.00        | 134,604.00          |
| ***Total Continuing education tuition          |                                     |        |                                     | 13,867,664.62     | 13,459,375.26     | 13,459,375.26       |
| <b>A07STFEE - Student fees revenue</b>         |                                     |        |                                     |                   |                   |                     |
| 14ZHST                                         | Historical I-Funds                  | 516Z   | Other Student Fees                  | 0.00              | 0.00              | 0.00                |
| 1DA016                                         | Exchange Programs                   | 516000 | Course Fees                         | 800.00            | 3,400.00          | 3,400.00            |
| 1DA017                                         | Washington Internship               | 516000 | Course Fees                         | 193,198.75        | 159,378.75        | 159,378.75          |
| 1DB009                                         | TSAS Greenhouse                     | 516000 | Course Fees                         | 0.00              | 500.00            | 500.00              |
| 1DCABC                                         | Alt Break Challenge - AMST 444      | 516000 | Course Fees                         | 0.00              | 9,975.00          | 9,975.00            |
| 1DCGEN                                         | BUDGET ONLY Other ID COLA           | 516    | Student Fees                        | 0.00              | 0.00              | 0.00                |
| 1DCMTR                                         | Mock Trial Justice Studies Experien | 516000 | Course Fees                         | 5,500.00          | 5,500.00          | 5,500.00            |
| 1DJGEN                                         | BUDGET ONLY Other ID STUD AFF       | 516    | Student Fees                        | 0.00              | 0.00              | 0.00                |
| 1DJSFA                                         | UNH Student Activity Fee            | 516600 | Student Activities Fees             | 1,130,320.39      | 1,232,709.44      | 1,232,709.44        |
| 1DUGEN                                         | BUDGET ONLY Other ID INSTITUTIONAL  | 516    | Student Fees                        | 0.00              | 0.00              | 0.00                |
| 1DZGEN                                         | BUDGET ONLY Other ID EOS            | 516    | Student Fees                        | 0.00              | 0.00              | 0.00                |
| 1DZMSD                                         | SMSOE Diving Program                | 516000 | Course Fees                         | 0.00              | 0.00              | 0.00                |
| 1GA093                                         | Hamel Center for Undergraduate Rese | 516300 | Registration Fees                   | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516105 | App Fees-Resident Ug                | 40.00             | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516110 | App Fees-Resident Grad              | 525.00            | 585.00            | 585.00              |
| 1UA000                                         | Acad Affairs Educational & General  | 516115 | App Fee-Non Resident Ug             | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516140 | Application Fees-Undergraduate      | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516145 | Application Fees-Graduate           | 158,965.01        | 160,945.00        | 160,945.00          |
| 1UA000                                         | Acad Affairs Educational & General  | 516150 | Application Fee-Readmission         | 455.00            | 260.00            | 260.00              |
| 1UA000                                         | Acad Affairs Educational & General  | 516210 | Enrollment Service Fee              | 51,600.00         | 61,400.00         | 61,400.00           |
| 1UA000                                         | Acad Affairs Educational & General  | 516230 | Orientation Fees                    | 1,319,850.00      | 1,395,400.00      | 1,395,675.00        |
| 1UA000                                         | Acad Affairs Educational & General  | 516300 | Registration Fees                   | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516305 | Registration Fee-Grad               | 27,580.00         | 26,740.00         | 26,740.00           |
| 1UA000                                         | Acad Affairs Educational & General  | 516310 | Registration Fee-Undergrad          | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516320 | CE Registration Fees                | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516360 | Registration Fee-January Term       | 0.00              | 0.00              | 0.00                |
| 1UA000                                         | Acad Affairs Educational & General  | 516200 | Other Student Fees                  | 108,377.51        | 68,726.88         | 68,726.88           |
| 1UA000                                         | Acad Affairs Educational & General  | 516244 | Study Abroad Fee                    | 140,000.58        | 141,800.00        | 141,800.00          |
| 1UA000                                         | Acad Affairs Educational & General  | 516248 | Miscellaneous Department Receipts   | 0.00              | 0.00              | 0.00                |
| 1UA001                                         | Student Technology Fee              | 516785 | Summer Session I Ed Tech Fee        | 154,666.98        | 149,783.08        | 149,783.08          |
| 1UA001                                         | Student Technology Fee              | 516787 | Technology Fee-January Term         | 30,822.50         | 28,776.00         | 28,776.00           |
| 1UA001                                         | Student Technology Fee              | 516200 | Other Student Fees                  | 2,970,165.37      | 2,967,077.17      | 2,967,077.17        |
| 1UB000                                         | COLSA General Fund                  | 516000 | Course Fees                         | 533,987.46        | 531,302.28        | 531,302.28          |
| 1UB000                                         | COLSA General Fund                  | 516200 | Other Student Fees                  | 58,433.00         | 73,975.50         | 73,975.50           |
| 1UB025                                         | COLSA Farms                         | 516000 | Course Fees                         | 103,245.04        | 105,181.72        | 105,181.72          |
| 1UBSEQ                                         | Ecoquest                            | 516000 | Course Fees                         | 15,529.19         | 15,499.91         | 15,499.91           |
| 1UBSEQ                                         | Ecoquest                            | 516200 | Other Student Fees                  | 925,830.81        | 987,850.09        | 987,850.09          |



| 1D - UNH - Durham                      |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>          |                                     |        |                                     |                   |                   |                     |
| <b>A07STFEE - Student fees revenue</b> |                                     |        |                                     |                   |                   |                     |
| 1UC000                                 | COLA Educational and General        | 516000 | Course Fees                         | 321,700.50        | 273,380.00        | 273,380.00          |
| 1UC000                                 | COLA Educational and General        | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00              | 0.00              | 0.00                |
| 1UC001                                 | CPS Education Program               | 516000 | Course Fees                         | 4,730.00          | 0.00              | 0.00                |
| 1UC102                                 | English as a Second Language        | 516000 | Course Fees                         | 42,380.00         | 50,590.00         | 50,590.00           |
| 1UC102                                 | English as a Second Language        | 516100 | Application Fees                    | 2,100.00          | 3,360.00          | 3,360.00            |
| 1UCSAT                                 | Athens Study Abroad Program         | 516000 | Course Fees                         | 0.00              | 0.00              | 0.00                |
| 1UCSAT                                 | Athens Study Abroad Program         | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00              | 0.00              | 0.00                |
| 1UCSBA                                 | Budapest Fld Studies-Art & Culture  | 516000 | Course Fees                         | 41,430.00         | 45,500.00         | 45,500.00           |
| 1UCSBE                                 | Belize Teacher Program              | 516000 | Course Fees                         | 0.00              | 0.00              | 0.00                |
| 1UCSBE                                 | Belize Teacher Program              | 516100 | Application Fees                    | 0.00              | 0.00              | 0.00                |
| 1UCSBF                                 | Archeology Field School -Belize     | 516000 | Course Fees                         | 17,820.00         | 14,360.00         | 14,360.00           |
| 1UCSBL                                 | Berlin Study Abroad                 | 516000 | Course Fees                         | 6,900.00          | 14,625.00         | 14,625.00           |
| 1UCSBL                                 | Berlin Study Abroad                 | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 8,100.00          | 0.00              | 0.00                |
| 1UCSBU                                 | Budapest Justice Studies Program    | 516000 | Course Fees                         | 8,400.04          | 37,594.91         | 37,594.91           |
| 1UCSBU                                 | Budapest Justice Studies Program    | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 35,999.96         | 0.00              | 0.00                |
| 1UCSCA                                 | Cambridge Univ in England           | 516000 | Course Fees                         | 10,525.98         | 88,464.00         | 88,464.00           |
| 1UCSCA                                 | Cambridge Univ in England           | 516100 | Application Fees                    | 385.00            | 420.00            | 420.00              |
| 1UCSCA                                 | Cambridge Univ in England           | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 59,570.02         | 0.00              | 0.00                |
| 1UCSCH                                 | China Study Abroad                  | 516000 | Course Fees                         | 4,699.80          | 700.00            | 700.00              |
| 1UCSCH                                 | China Study Abroad                  | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 900.20            | 0.00              | 0.00                |
| 1UCSDI                                 | Dijon Study Away                    | 516000 | Course Fees                         | 0.00              | 18,780.00         | 18,780.00           |
| 1UCSDI                                 | Dijon Study Away                    | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 12,170.00         | 0.00              | 0.00                |
| 1UCSGH                                 | Ghana Study Away                    | 516000 | Course Fees                         | 0.00              | 1,850.00          | 1,850.00            |
| 1UCSGH                                 | Ghana Study Away                    | 516100 | Application Fees                    | 0.00              | (25.00)           | (25.00)             |
| 1UCSGR                                 | Granada Study Abroad                | 516000 | Course Fees                         | 67,815.00         | 142,511.00        | 142,511.00          |
| 1UCSIT                                 | Italy Study Abroad                  | 516000 | Course Fees                         | 72,210.26         | 97,732.29         | 97,732.29           |
| 1UCSIT                                 | Italy Study Abroad                  | 516100 | Application Fees                    | 2,085.14          | 1,920.00          | 1,920.00            |
| 1UCSIT                                 | Italy Study Abroad                  | 516Z00 | Other Student Fees                  | 0.00              | 0.00              | 0.00                |
| 1UCSIT                                 | Italy Study Abroad                  | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 28,489.00         | 0.00              | 0.00                |
| 1UCSLE                                 | London Experience Study Away        | 516000 | Course Fees                         | 20,900.00         | 20,150.00         | 20,150.00           |
| 1UCSLE                                 | London Experience Study Away        | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00              | 0.00              | 0.00                |
| 1UCSLO                                 | UNH London Program                  | 516000 | Course Fees                         | 6,525.00          | 349,893.00        | 349,893.00          |
| 1UCSLO                                 | UNH London Program                  | 516100 | Application Fees                    | 1,120.00          | 1,691.13          | 1,691.13            |
| 1UCSLO                                 | UNH London Program                  | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 257,143.00        | 0.00              | 0.00                |
| 1UCSLT                                 | London Travel Writing Program       | 516000 | Course Fees                         | 9,904.97          | 0.00              | 0.00                |
| 1UCSLT                                 | London Travel Writing Program       | 516100 | Application Fees                    | 160.00            | 0.00              | 0.00                |
| 1UCSLT                                 | London Travel Writing Program       | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 600.03            | 0.00              | 0.00                |
| 1UCSME                                 | Mexico Summer Study Away            | 516000 | Course Fees                         | 7,589.99          | 27,540.00         | 27,540.00           |
| 1UCSME                                 | Mexico Summer Study Away            | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 9,064.01          | 0.00              | 0.00                |
| 1UCSMO                                 | Moscow Study Abroad                 | 516000 | Course Fees                         | 12,985.99         | 19,521.00         | 19,521.00           |
| 1UCSMO                                 | Moscow Study Abroad                 | 516100 | Application Fees                    | 0.00              | 0.00              | 0.00                |
| 1UCSMO                                 | Moscow Study Abroad                 | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 9,604.01          | 0.00              | 0.00                |
| 1UCSRO                                 | Rome Study Abroad Program           | 516000 | Course Fees                         | 23,650.00         | 22,740.00         | 22,740.00           |
| 1UCSRO                                 | Rome Study Abroad Program           | 516100 | Application Fees                    | 275.00            | 200.00            | 200.00              |
| 1UD000                                 | CEPS Educational and General        | 516000 | Course Fees                         | 332,647.50        | 338,012.50        | 338,012.50          |
| 1UD000                                 | CEPS Educational and General        | 516A05 | Grad Tuition Differential Full Time | 112,552.50        | 0.00              | 0.00                |
| 1UD000                                 | CEPS Educational and General        | 516A15 | Undergrad Tuition Differential FT   | 1,681,293.75      | 1,624,499.38      | 1,624,499.38        |
| 1UE000                                 | PAUL Education and General          | 516000 | Course Fees                         | 600.00            | 0.00              | 0.00                |
| 1UE000                                 | PAUL Education and General          | 516A05 | Grad Tuition Differential Full Time | 2,470,758.00      | 2,403,885.25      | 2,403,885.25        |
| 1UE002                                 | Ctr for Social Innovatn & Enterprse | 516000 | Course Fees                         | 29,000.22         | 0.00              | 0.00                |
| 1UESBP                                 | Study Abroad - Budapest             | 516000 | Course Fees                         | 17,600.00         | 88,000.00         | 88,000.00           |
| 1UESBP                                 | Study Abroad - Budapest             | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 77,000.00         | 0.00              | 0.00                |
| 1UESCM                                 | Study Abroad - Cruise Management    | 516000 | Course Fees                         | 14,990.00         | 18,288.00         | 18,288.00           |
| 1UESDR                                 | Study Abrd Dominican Republic       | 516000 | Course Fees                         | 32,435.00         | 26,650.00         | 26,650.00           |
| 1UF000                                 | HHS Educational and General         | 516000 | Course Fees                         | 367,561.50        | 337,091.50        | 337,091.50          |
| 1UF000                                 | HHS Educational and General         | 516002 | Course Fee # 1                      | 3,600.00          | 2,400.00          | 2,400.00            |
| 1UF002                                 | HHS - E&G MSW at UNH-M              | 516000 | Course Fees                         | 495.00            | 750.00            | 750.00              |
| 1UFSSW                                 | Social Work Study Away              | 516000 | Course Fees                         | 0.00              | 33,377.00         | 33,377.00           |
| 1UFSSW                                 | Social Work Study Away              | 516002 | Course Fee # 1                      | 0.00              | 0.00              | 0.00                |
| 1UJ000                                 | VPSA Educational and General        | 516Z00 | Other Student Fees                  | 0.00              | 0.00              | 0.00                |
| 1UK001                                 | Student Technology Fee              | 516785 | Summer Session I Ed Tech Fee        | 0.00              | 0.00              | 0.00                |
| 1UK001                                 | Student Technology Fee              | 516787 | Technology Fee-January Term         | 0.00              | 0.00              | 0.00                |
| 1UK001                                 | Student Technology Fee              | 516Z00 | Other Student Fees                  | 0.00              | 0.00              | 0.00                |
| 1UT001                                 | Energy and Campus Development       | 516800 | Deferred Maintenance Fee            | 0.00              | 0.00              | 0.00                |
| 1UW000                                 | Enrollment Mngmt Ed & General       | 516140 | Application Fees-Undergraduate      | 959,841.28        | 1,126,053.20      | 1,126,053.20        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A07STFEE - Student fees revenue

|                               |                               |        |                                   |               |               |               |
|-------------------------------|-------------------------------|--------|-----------------------------------|---------------|---------------|---------------|
| 1UW000                        | Enrollment Mngmt Ed & General | 516300 | Registration Fees                 | 0.00          | 0.00          | 0.00          |
| 1UW000                        | Enrollment Mngmt Ed & General | 516310 | Registration Fee-Undergrad        | 10,460.00     | 10,000.00     | 10,000.00     |
| 1UW000                        | Enrollment Mngmt Ed & General | 516320 | CE Registration Fees              | 73,860.00     | 76,740.00     | 76,740.00     |
| 1UW000                        | Enrollment Mngmt Ed & General | 516360 | Registration Fee-January Term     | 24,540.00     | 23,580.00     | 23,580.00     |
| 1UW000                        | Enrollment Mngmt Ed & General | 516200 | Other Student Fees                | 0.00          | 90.00         | 90.00         |
| 1UW000                        | Enrollment Mngmt Ed & General | 516Z48 | Miscellaneous Department Receipts | 0.00          | 0.00          | 0.00          |
| ***Total Student fees revenue |                               |        |                                   | 15,247,060.24 | 15,469,679.98 | 15,469,954.98 |

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                  |                |             |             |
|--------|-------------------------------------|--------|----------------------------------|----------------|-------------|-------------|
| 15C376 | CS Oyster Reef Structure Exp        | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C491 | 2003-07 McNair Graduate Prgm        | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C509 | RMRC - CS                           | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C521 | CICART - CS                         | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C521 | CICART - CS                         | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C521 | CICART - CS                         | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C535 | 2003-2008 McNair Graduate Prg       | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C687 | Seaweed Culture Systems             | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C687 | Seaweed Culture Systems             | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C687 | Seaweed Culture Systems             | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C705 | NH Center for Prof Excellence - CS  | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C710 | Confucius Institute - CS            | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C718 | Tropical Peatlands Carbon - CS      | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C811 | Management OEDW-CS                  | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C811 | Management OEDW-CS                  | 722305 | Other Financial Aid-Scholarships | 0.00           | (20,000.00) | (20,000.00) |
| 15C813 | Management-CS                       | 7200U1 | MBFA-UG Scholarships             | (1,700.00)     | 0.00        | 0.00        |
| 15C813 | Management-CS                       | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C813 | Management-CS                       | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C813 | Management-CS                       | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C813 | Management-CS                       | 722305 | Other Financial Aid-Scholarships | 0.00           | 0.00        | 0.00        |
| 15C820 | EPSCoR CAN-J.Jacobs - CS            | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C846 | Ctr for Prof Excellence - CS        | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C863 | Nano Center 2012 - CS               | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C863 | Nano Center 2012 - CS               | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C878 | OP SBIR Phase 2 - CS                | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C878 | OP SBIR Phase 2 - CS                | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C878 | OP SBIR Phase 2 - CS                | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 721115 | Asstship-Grad TW                 | 0.00           | 0.00        | 0.00        |
| 15C904 | Higher RAP RAS Spec - CS            | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15C904 | Higher RAP RAS Spec - CS            | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15C923 | Rural Finance Centre - CS           | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C933 | Huber Cost Share                    | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | (1,140.00)  | (1,140.00)  |
| 15C933 | Huber Cost Share                    | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15C933 | Huber Cost Share                    | 721155 | Asstship-Tuition Waiver          | 0.00           | (1,846.50)  | (1,846.50)  |
| 15C962 | CPE in Child Welfare - CS           | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15CA67 | Jonas Nurse Leadership Program - CS | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15CA68 | Institutional Commitment            | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)     | 0.00        | 0.00        |
| 15CA68 | Institutional Commitment            | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15CA68 | Institutional Commitment            | 721155 | Asstship-Tuition Waiver          | (2,195.00)     | 0.00        | 0.00        |
| 15CA90 | UNH-TRRE - CS                       | 721100 | Assistantships                   | 0.00           | 0.00        | 0.00        |
| 15CAUS | Undistributed Sals for Acad Affairs | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15P025 | Biomolecular Interaction Tech       | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 15P066 | Biomolecular Interaction Techn - PI | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 15P066 | Biomolecular Interaction Techn - PI | 721155 | Asstship-Tuition Waiver          | 0.00           | 0.00        | 0.00        |
| 17C003 | External Cost Share                 | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 1AJMUB | UNH Memorial Union                  | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)     | 0.00        | 0.00        |
| 1AJMUB | UNH Memorial Union                  | 721100 | Assistantships                   | (14,075.00)    | (10,596.50) | (10,596.50) |
| 1AJREC | Campus Recreation                   | 721042 | Waivers-Grad Insurance Pymts     | 0.00           | 0.00        | 0.00        |
| 1AJREC | Campus Recreation                   | 721115 | Asstship-Grad TW                 | 0.00           | 0.00        | 0.00        |
| 1ASATH | UNH Intercollegiate Athletics       | 7200U1 | MBFA-UG Scholarships             | (2,083,850.75) | 0.00        | 0.00        |
| 1ASATH | UNH Intercollegiate Athletics       | 722000 | Athletic Financial Aid           | (51,649.72)    | (52,340.58) | (52,340.58) |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                     |             |                |                |
|--------|-------------------------------------|--------|-------------------------------------|-------------|----------------|----------------|
| 1ASATH | UNH Intercollegiate Athletics       | 722300 | Other Financial Aid                 | (46,179.00) | (2,142,559.20) | (2,142,559.20) |
| 1ASATH | UNH Intercollegiate Athletics       | 722301 | Other Financial Aid-Grad            | 0.00        | 0.00           | 0.00           |
| 1ASPPD | Athletics General Prepaids          | 722000 | Athletic Financial Aid              | 0.00        | 0.00           | 0.00           |
| 1DA033 | Evaluation Expertise                | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00           | 0.00           |
| 1DA422 | Elliot - AA Strategic Initiatives   | 721155 | Asstship-Tuition Waiver             | (5,093.75)  | (7,640.38)     | (7,640.38)     |
| 1DA484 | Paul & Dorothy T. Hobbs Payout      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00           | 0.00           |
| 1DA484 | Paul & Dorothy T. Hobbs Payout      | 721100 | Assistships                         | (1,885.00)  | (1,622.00)     | (1,622.00)     |
| 1DAGEN | BUDGET ONLY Other ID AA             | 7223   | Other Financial Aid                 | 0.00        | 0.00           | 0.00           |
| 1DB050 | Jones Sample Analysis               | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DB073 | AES Graduate Student Support        | 72     | Financial Aid / Participant Support | 0.00        | 0.00           | 0.00           |
| 1DB073 | AES Graduate Student Support        | 721041 | Waivers-Grad Fee Waivers            | 0.00        | (811.00)       | (811.00)       |
| 1DB073 | AES Graduate Student Support        | 721155 | Asstship-Tuition Waiver             | 0.00        | (513.42)       | (513.42)       |
| 1DB073 | AES Graduate Student Support        | 722300 | Other Financial Aid                 | 0.00        | 0.00           | 0.00           |
| 1DBAA1 | PI Arturo Andrade                   | 721041 | Waivers-Grad Fee Waivers            | (1,473.75)  | 0.00           | 0.00           |
| 1DBCA0 | PI Catherine Ashcraft               | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00           | 0.00           |
| 1DBCA0 | PI Catherine Ashcraft               | 721120 | Asstship-Grad Asst TW Non Res       | (3,409.00)  | 0.00           | 0.00           |
| 1DBCA0 | PI Catherine Ashcraft               | 721155 | Asstship-Tuition Waiver             | (597.50)    | 0.00           | 0.00           |
| 1DBDB2 | PI David Berlinsky                  | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DBEF0 | PI Elizabeth Fairchild              | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00           | 0.00           |
| 1DBEF0 | PI Elizabeth Fairchild              | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 7223   | Other Financial Aid                 | 0.00        | 0.00           | 0.00           |
| 1DBJA2 | PI Jenica Allen                     | 721041 | Waivers-Grad Fee Waivers            | (225.00)    | 0.00           | 0.00           |
| 1DBKV0 | PI Krisztina Varga                  | 721041 | Waivers-Grad Fee Waivers            | (5,655.00)  | 0.00           | 0.00           |
| 1DBMD0 | PI Mark DUCEY                       | 721110 | Asstship-Grad Fee Waiver            | 0.00        | 0.00           | 0.00           |
| 1DBPP0 | PI Peter PEKINS                     | 721155 | Asstship-Tuition Waiver             | (200.00)    | 0.00           | 0.00           |
| 1DBRR2 | PI Rebecca Rowe                     | 721041 | Waivers-Grad Fee Waivers            | (471.25)    | 0.00           | 0.00           |
| 1DBRR2 | PI Rebecca Rowe                     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (1,140.00)     | (1,140.00)     |
| 1DBRR2 | PI Rebecca Rowe                     | 721155 | Asstship-Tuition Waiver             | 0.00        | (596.50)       | (596.50)       |
| 1DBRS1 | PI Richard SMITH                    | 721041 | Waivers-Grad Fee Waivers            | 0.00        | 0.00           | 0.00           |
| 1DBSJ0 | PI Stephen JONES                    | 721041 | Waivers-Grad Fee Waivers            | (942.50)    | (811.00)       | (811.00)       |
| 1DBSJ0 | PI Stephen JONES                    | 721155 | Asstship-Tuition Waiver             | (2,646.25)  | (1,679.58)     | (1,679.58)     |
| 1DBWM0 | PI William MCDOWELL                 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DBWT0 | PI W Kelly Thomas                   | 721110 | Asstship-Grad Fee Waiver            | (942.50)    | 0.00           | 0.00           |
| 1DBWW1 | PI Will WOLLHEIM                    | 721155 | Asstship-Tuition Waiver             | (1,473.00)  | 0.00           | 0.00           |
| 1DBXC0 | PI Xuanmao Chen                     | 721041 | Waivers-Grad Fee Waivers            | (942.50)    | 0.00           | 0.00           |
| 1DC084 | Prevention Innovations Research Ctr | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | (2,280.00)     | (2,280.00)     |
| 1DC084 | Prevention Innovations Research Ctr | 721115 | Asstship-Grad TW                    | 0.00        | (13,596.50)    | (13,596.50)    |
| 1DC084 | Prevention Innovations Research Ctr | 721155 | Asstship-Tuition Waiver             | (20,445.00) | (6,846.50)     | (6,846.50)     |
| 1DC5SO | Graduate Education Award            | 721110 | Asstship-Grad Fee Waiver            | 0.00        | 0.00           | 0.00           |
| 1DCGCI | GCLAI                               | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00           | 0.00           |
| 1DD075 | UCIRC                               | 721042 | Waivers-Grad Insurance Pymts        | (49.26)     | (1,140.00)     | (1,140.00)     |
| 1DD075 | UCIRC                               | 721155 | Asstship-Tuition Waiver             | (68.26)     | (5,676.25)     | (5,676.25)     |
| 1DDBK0 | PI Brad Kinsey                      | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (64.00)        | (64.00)        |
| 1DDCC0 | PI Christine A. Caputo              | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00           | 0.00           |
| 1DDCC0 | PI Christine A. Caputo              | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DDCG0 | PI Charles Goodspeed                | 7200G1 | MBFA-Grad Scholarships              | (20.00)     | 0.00           | 0.00           |
| 1DDCG0 | PI Charles Goodspeed                | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (5,297.75)     | (5,297.75)     |
| 1DDDM3 | PI David Mattingly                  | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | 0.00           | 0.00           |
| 1DDDM3 | PI David Mattingly                  | 721155 | Asstship-Tuition Waiver             | (2,195.00)  | 0.00           | 0.00           |
| 1DDGL0 | PI Gonghu Li                        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00           | 0.00           |
| 1DDGL0 | PI Gonghu Li                        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00           | 0.00           |
| 1DDGM0 | PI Glenn Miller                     | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (3,855.00)     | (3,855.00)     |
| 1DDHV0 | PI Harish Vashisth                  | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00           | 0.00           |
| 1DDHV0 | PI Harish Vashisth                  | 721155 | Asstship-Tuition Waiver             | (7,500.00)  | 0.00           | 0.00           |
| 1DDIK0 | PI Ioannis Korkolis                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00           | 0.00           |
| 1DDINT | CEPS Departmental Incentive         | 721041 | Waivers-Grad Fee Waivers            | (471.25)    | 0.00           | 0.00           |
| 1DDINT | CEPS Departmental Incentive         | 721042 | Waivers-Grad Insurance Pymts        | (2,017.80)  | (1,308.55)     | (1,308.55)     |
| 1DDINT | CEPS Departmental Incentive         | 721110 | Asstship-Grad Fee Waiver            | 0.00        | (811.00)       | (811.00)       |
| 1DDINT | CEPS Departmental Incentive         | 721115 | Asstship-Grad TW                    | (1,229.50)  | (1,096.50)     | (1,096.50)     |
| 1DDINT | CEPS Departmental Incentive         | 721155 | Asstship-Tuition Waiver             | (584.60)    | (233.46)       | (233.46)       |
| 1DDINT | CEPS Departmental Incentive         | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00           | 0.00           |
| 1DDJD1 | PI Jo Daniel                        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (227.98)       | (227.98)       |
| 1DDJD1 | PI Jo Daniel                        | 721155 | Asstship-Tuition Waiver             | 0.00        | (215.78)       | (215.78)       |
| 1DDJG3 | PI John F. Gibson                   | 721115 | Asstship-Grad TW                    | (1,097.50)  | 0.00           | 0.00           |
| 1DDJH3 | PI Jeffery Halpern                  | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (760.00)       | (760.00)       |

| 1D - UNH - Durham                                         |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                             |                                    |        |                                     |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - all other</b> |                                    |        |                                     |                   |                   |                     |
| 1DDJH3                                                    | PI Jeffery Halpern                 | 721155 | Asstship-Tuition Waiver             | 0.00              | (713.50)          | (713.50)            |
| 1DDJZ1                                                    | PI Jiadong Zang                    | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | (1,140.00)        | (1,140.00)          |
| 1DDJZ1                                                    | PI Jiadong Zang                    | 721155 | Asstship-Tuition Waiver             | 0.00              | (4,548.25)        | (4,548.25)          |
| 1DDKG0                                                    | PI Karen Graham                    | 721155 | Asstship-Tuition Waiver             | (500.00)          | 0.00              | 0.00                |
| 1DDKS3                                                    | PI Karl Slifer                     | 721110 | Asstship-Grad Fee Waiver            | (3,770.00)        | 0.00              | 0.00                |
| 1DDKS3                                                    | PI Karl Slifer                     | 721155 | Asstship-Tuition Waiver             | 0.00              | (40.00)           | (40.00)             |
| 1DDKW0                                                    | PI Kang Wu                         | 721100 | Assistantships                      | 0.00              | (1,622.00)        | (1,622.00)          |
| 1DDLD2                                                    | PI Laura M. Dietz                  | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)        | 0.00              | 0.00                |
| 1DDLD2                                                    | PI Laura M. Dietz                  | 721155 | Asstship-Tuition Waiver             | (14,845.50)       | 0.00              | 0.00                |
| 1DDMB3                                                    | PI Momotaz Begum                   | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)        | 0.00              | 0.00                |
| 1DDMB3                                                    | PI Momotaz Begum                   | 721155 | Asstship-Tuition Waiver             | (16,074.50)       | 0.00              | 0.00                |
| 1DDMC2                                                    | PI MR Collins                      | 722310 | Other Financial Aid-Misc Dept Schol | 0.00              | (2,158.00)        | (2,158.00)          |
| 1DDMC2                                                    | PI MR Collins                      | 722320 | Other Financial Aid-Tuition Waivers | (200.00)          | 0.00              | 0.00                |
| 1DDMG2                                                    | PI Majid Ghayoomi                  | 721042 | Waivers-Grad Insurance Pymts        | (3,420.00)        | (2,280.00)        | (2,280.00)          |
| 1DDMG2                                                    | PI Majid Ghayoomi                  | 721155 | Asstship-Tuition Waiver             | (9,440.00)        | (3,158.00)        | (3,158.00)          |
| 1DDMH0                                                    | PI Maurik Holtrop                  | 721110 | Asstship-Grad Fee Waiver            | 0.00              | (6,488.00)        | (6,488.00)          |
| 1DDNK0                                                    | PI Nancy Kinner                    | 722310 | Other Financial Aid-Misc Dept Schol | (400.00)          | (3,600.00)        | (3,600.00)          |
| 1DDPS0                                                    | PI Patricia Solvignon              | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00              | 0.00                |
| 1DDPS0                                                    | PI Patricia Solvignon              | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00              | 0.00                |
| 1DDPY0                                                    | PI Se Young (Pablo) Yoon           | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | (5,700.00)        | (5,700.00)          |
| 1DDPY0                                                    | PI Se Young (Pablo) Yoon           | 721100 | Assistantships                      | 0.00              | (811.00)          | (811.00)            |
| 1DDPY0                                                    | PI Se Young (Pablo) Yoon           | 721155 | Asstship-Tuition Waiver             | 0.00              | (16,487.00)       | (16,487.00)         |
| 1DDQY0                                                    | PI Qiaoyan Yu                      | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)        | (1,140.00)        | (1,140.00)          |
| 1DDQY0                                                    | PI Qiaoyan Yu                      | 721100 | Assistantships                      | 0.00              | 0.00              | 0.00                |
| 1DDQY0                                                    | PI Qiaoyan Yu                      | 721155 | Asstship-Tuition Waiver             | (3,160.00)        | (1,579.00)        | (1,579.00)          |
| 1DDSF1                                                    | PI Shawna Hollen Fischer           | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)        | (2,280.00)        | (2,280.00)          |
| 1DDSF1                                                    | PI Shawna Hollen Fischer           | 721110 | Asstship-Grad Fee Waiver            | (500.00)          | 0.00              | 0.00                |
| 1DDSF1                                                    | PI Shawna Hollen Fischer           | 721155 | Asstship-Tuition Waiver             | (8,846.25)        | (9,096.50)        | (9,096.50)          |
| 1DDSM1                                                    | PI Samuel B. Mukasa                | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)        | (1,140.00)        | (1,140.00)          |
| 1DDSM1                                                    | PI Samuel B. Mukasa                | 721155 | Asstship-Tuition Waiver             | (2,195.00)        | (1,096.50)        | (1,096.50)          |
| 1DDTF1                                                    | PI Tat Fu                          | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | (3,135.00)        | (3,135.00)          |
| 1DDTF1                                                    | PI Tat Fu                          | 721155 | Asstship-Tuition Waiver             | (648.00)          | (7,336.19)        | (7,336.19)          |
| 1DDWM2                                                    | PI Weiwei Mo                       | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)        | (2,280.00)        | (2,280.00)          |
| 1DDWM2                                                    | PI Weiwei Mo                       | 721155 | Asstship-Tuition Waiver             | (24,923.25)       | (13,005.25)       | (13,005.25)         |
| 1DDWR0                                                    | PI Wheeler Ruml                    | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | (1,140.00)        | (1,140.00)          |
| 1DDWR0                                                    | PI Wheeler Ruml                    | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00              | 0.00                |
| 1DEHSP                                                    | Hospitality Sponsorship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00              | (850.00)          | (850.00)            |
| 1DF020                                                    | CD Workshop/Conference             | 720028 | MBFA-Grad Full Tuition Scholarship  | (14,055.00)       | 0.00              | 0.00                |
| 1DF022                                                    | Family Studies Conference/Workshop | 7201G1 | NBFA-Grad Scholarships              | (12,250.00)       | 0.00              | 0.00                |
| 1DF022                                                    | Family Studies Conference/Workshop | 722305 | Other Financial Aid-Scholarships    | 0.00              | (2,500.00)        | (2,500.00)          |
| 1DFGEN                                                    | BUDGET ONLY Other ID CHHS          | 7223   | Other Financial Aid                 | 0.00              | 0.00              | 0.00                |
| 1DG404                                                    | University Advancement             | 722305 | Other Financial Aid-Scholarships    | (3,000.00)        | (2,250.00)        | (2,250.00)          |
| 1DGMCN                                                    | McNair Scholars Program            | 722305 | Other Financial Aid-Scholarships    | 0.00              | (2,000.00)        | (2,000.00)          |
| 1DR034                                                    | IOL Scholarship Fund Unit Fund     | 7200U1 | MBFA-UG Scholarships                | (9,800.00)        | 0.00              | 0.00                |
| 1DRIOC                                                    | UNH Connectivity Center            | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | (1,140.00)        | (1,140.00)          |
| 1DRIOC                                                    | UNH Connectivity Center            | 721155 | Asstship-Tuition Waiver             | 0.00              | (1,579.00)        | (1,579.00)          |
| 1DU231                                                    | Class of 1944 Endowed Quasi Payout | 7201U0 | NBFA-Undergrad                      | (1,275.00)        | 0.00              | 0.00                |
| 1DU231                                                    | Class of 1944 Endowed Quasi Payout | 722305 | Other Financial Aid-Scholarships    | 0.00              | 0.00              | 0.00                |
| 1DU321                                                    | William Wade Perkins Quasi Payout  | 722305 | Other Financial Aid-Scholarships    | 0.00              | 0.00              | 0.00                |
| 1DUGEN                                                    | BUDGET ONLY Other ID INSTITUTIONAL | 7223   | Other Financial Aid                 | 0.00              | 0.00              | 0.00                |
| 1DUGN2                                                    | BUDGET ONLY ID-Gift-PO INST        | 7211   | Assistantships                      | 0.00              | 0.00              | 0.00                |
| 1DUGN3                                                    | BUDGET ONLY PI F&A INSTITUTIONAL   | 7211   | Assistantships                      | 0.00              | 0.00              | 0.00                |
| 1DUGN3                                                    | BUDGET ONLY PI F&A INSTITUTIONAL   | 7223   | Other Financial Aid                 | 0.00              | 0.00              | 0.00                |
| 1DUSAC                                                    | Student Awards Compensation Fund   | 7201U1 | NBFA-UG Scholarships                | (372.00)          | 0.00              | 0.00                |
| 1DUSAC                                                    | Student Awards Compensation Fund   | 722    | Other Financial Aid                 | 0.00              | 0.00              | 0.00                |
| 1DUSAC                                                    | Student Awards Compensation Fund   | 722305 | Other Financial Aid-Scholarships    | (2,371.00)        | (4,148.00)        | (4,148.00)          |
| 1DZBCA                                                    | PI Ben Chandran                    | 721110 | Asstship-Grad Fee Waiver            | (942.50)          | 0.00              | 0.00                |
| 1DZCFA                                                    | PI Charles Farrugia                | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)        | 0.00              | 0.00                |
| 1DZCFA                                                    | PI Charles Farrugia                | 721110 | Asstship-Grad Fee Waiver            | (942.50)          | (1,622.00)        | (1,622.00)          |
| 1DZCFA                                                    | PI Charles Farrugia                | 721155 | Asstship-Tuition Waiver             | (2,272.50)        | 0.00              | 0.00                |
| 1DZCMA                                                    | PI Chris Mouikis Help Account      | 721110 | Asstship-Grad Fee Waiver            | (2,356.25)        | (1,622.00)        | (1,622.00)          |
| 1DZCSA                                                    | PI Charles Smith, III              | 721042 | Waivers-Grad Insurance Pymts        | (376.20)          | 0.00              | 0.00                |
| 1DZCSA                                                    | PI Charles Smith, III              | 721110 | Asstship-Grad Fee Waiver            | (2,718.43)        | (2,433.00)        | (2,433.00)          |
| 1DZDWA                                                    | PI Joseph Dwyer                    | 721042 | Waivers-Grad Insurance Pymts        | (1,710.00)        | (570.00)          | (570.00)            |
| 1DZDWA                                                    | PI Joseph Dwyer                    | 721155 | Asstship-Tuition Waiver             | (12,314.38)       | (811.00)          | (811.00)            |

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|--------|--------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1DZEHA | PI Erick Hobbie                | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZEHA | PI Erick Hobbie                | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |
| 1DZEMA | PI Eberhard Mobius             | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00        | 0.00        |
| 1DZEMA | PI Eberhard Mobius             | 721110 | Asstship-Grad Fee Waiver         | (6,224.24)  | (3,244.00)  | (3,244.00)  |
| 1DZHKA | PI Harold Kucharek             | 721110 | Asstship-Grad Fee Waiver         | (1,885.00)  | (1,236.50)  | (1,236.50)  |
| 1DZHKA | PI Harold Kucharek             | 721155 | Asstship-Tuition Waiver          | 0.00        | (548.25)    | (548.25)    |
| 1DZHSA | PI Harlan Spence               | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZHSA | PI Harlan Spence               | 721110 | Asstship-Grad Fee Waiver         | (471.25)    | (2,433.00)  | (2,433.00)  |
| 1DZJCB | PI James Connell               | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |
| 1DZJRA | PI James Ryan                  | 721100 | Assistantships                   | 0.00        | 0.00        | 0.00        |
| 1DZJRR | PI Joachim Raeder              | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00        | 0.00        |
| 1DZJRR | PI Joachim Raeder              | 721110 | Asstship-Grad Fee Waiver         | (3,318.75)  | (2,067.50)  | (2,067.50)  |
| 1DZJSA | PI Joseph Salisbury            | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZJSA | PI Joseph Salisbury            | 721100 | Assistantships                   | 0.00        | (1,622.00)  | (1,622.00)  |
| 1DZJSA | PI Joseph Salisbury            | 721110 | Asstship-Grad Fee Waiver         | (1,885.00)  | 0.00        | 0.00        |
| 1DZJSA | PI Joseph Salisbury            | 721155 | Asstship-Tuition Waiver          | 0.00        | (482.50)    | (482.50)    |
| 1DZJZA | PI Jichun Zhang                | 721110 | Asstship-Grad Fee Waiver         | (1,413.75)  | (1,622.00)  | (1,622.00)  |
| 1DZKGA | PI Kai Germaschewski           | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | (570.00)    | (570.00)    |
| 1DZKGA | PI Kai Germaschewski           | 721110 | Asstship-Grad Fee Waiver         | 0.00        | (2,433.00)  | (2,433.00)  |
| 1DZKGA | PI Kai Germaschewski           | 721155 | Asstship-Tuition Waiver          | 0.00        | (952.50)    | (952.50)    |
| 1DZKZA | PI KAI ZIERVOGEL               | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | (1,140.00)  | (1,140.00)  |
| 1DZKZA | PI KAI ZIERVOGEL               | 721155 | Asstship-Tuition Waiver          | 0.00        | (6,946.50)  | (6,946.50)  |
| 1DZLCA | PI Li-Jen Chen                 | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZLCA | PI Li-Jen Chen                 | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |
| 1DZLKA | PI Lynn Kistler                | 721110 | Asstship-Grad Fee Waiver         | (3,298.75)  | (2,833.00)  | (2,833.00)  |
| 1DZLNA | PI Ningyu Liu                  | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | 0.00        | 0.00        |
| 1DZLNA | PI Ningyu Liu                  | 721110 | Asstship-Grad Fee Waiver         | (942.50)    | 0.00        | 0.00        |
| 1DZLNA | PI Ningyu Liu                  | 721155 | Asstship-Tuition Waiver          | (9,862.50)  | 0.00        | 0.00        |
| 1DZMHA | PI Matthew Huber               | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | (1,140.00)  | (1,140.00)  |
| 1DZMHA | PI Matthew Huber               | 721100 | Assistantships                   | 0.00        | (3,244.00)  | (3,244.00)  |
| 1DZMHA | PI Matthew Huber               | 721155 | Asstship-Tuition Waiver          | 0.00        | (1,096.50)  | (1,096.50)  |
| 1DZMLA | PI Mark Lessard                | 721042 | Waivers-Grad Insurance Pymts     | (114.00)    | 0.00        | 0.00        |
| 1DZMLA | PI Mark Lessard                | 721110 | Asstship-Grad Fee Waiver         | (3,879.75)  | (2,918.50)  | (2,918.50)  |
| 1DZMLB | PI Martin Lee                  | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | 0.00        | 0.00        |
| 1DZMLB | PI Martin Lee                  | 721110 | Asstship-Grad Fee Waiver         | (1,885.00)  | (1,236.50)  | (1,236.50)  |
| 1DZMLB | PI Martin Lee                  | 721155 | Asstship-Tuition Waiver          | (3,340.00)  | 0.00        | 0.00        |
| 1DZMMB | PI Mark McConnell              | 721110 | Asstship-Grad Fee Waiver         | (1,885.00)  | (1,622.00)  | (1,622.00)  |
| 1DZMPB | PI Michael Palace              | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZMPB | PI Michael Palace              | 721110 | Asstship-Grad Fee Waiver         | (1,885.00)  | 0.00        | 0.00        |
| 1DZMPB | PI Michael Palace              | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |
| 1DZNLA | PI Noe Lugaz                   | 721110 | Asstship-Grad Fee Waiver         | (942.50)    | (1,622.00)  | (1,622.00)  |
| 1DZNSA | PI Nathan Schwadran            | 721110 | Asstship-Grad Fee Waiver         | (4,712.50)  | (4,480.50)  | (4,480.50)  |
| 1DZPBA | PI Peter Bloser                | 721110 | Asstship-Grad Fee Waiver         | (3,318.75)  | (2,433.00)  | (2,433.00)  |
| 1DZRTB | PI Roy Torbert                 | 721042 | Waivers-Grad Insurance Pymts     | (2,086.20)  | 0.00        | 0.00        |
| 1DZRTB | PI Roy Torbert                 | 721110 | Asstship-Grad Fee Waiver         | (3,615.93)  | 0.00        | 0.00        |
| 1DZRTB | PI Roy Torbert                 | 721155 | Asstship-Tuition Waiver          | (4,177.50)  | (10,167.50) | (10,167.50) |
| 1DZRVB | PI Ruth Varner                 | 721041 | Waivers-Grad Fee Waivers         | (942.50)    | 0.00        | 0.00        |
| 1DZRVB | PI Ruth Varner                 | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | (1,140.00)  | (1,140.00)  |
| 1DZRVB | PI Ruth Varner                 | 721110 | Asstship-Grad Fee Waiver         | (942.50)    | (1,705.13)  | (1,705.13)  |
| 1DZRVB | PI Ruth Varner                 | 721155 | Asstship-Tuition Waiver          | (252.50)    | 0.00        | 0.00        |
| 1DZSOA | PI Scott Olinger               | 721110 | Asstship-Grad Fee Waiver         | (491.25)    | 0.00        | 0.00        |
| 1DZTFA | PI Terry Forbes                | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1DZTFA | PI Terry Forbes                | 721110 | Asstship-Grad Fee Waiver         | 0.00        | 0.00        | 0.00        |
| 1GA025 | Ray Macdonald Endowed Schol    | 7201U0 | NBFA-Undergrad                   | (26,425.00) | 0.00        | 0.00        |
| 1GA025 | Ray Macdonald Endowed Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (19,250.00) | (19,250.00) |
| 1GA028 | Honors Program/UROP Acct       | 7200U1 | MBFA-UG Scholarships             | (22,000.00) | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct       | 722305 | Other Financial Aid-Scholarships | 0.00        | (20,000.00) | (20,000.00) |
| 1GA029 | Charles A. Hopkins Family Fund | 7201U0 | NBFA-Undergrad                   | (2,400.00)  | 0.00        | 0.00        |
| 1GA029 | Charles A. Hopkins Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,550.00)  | (1,550.00)  |
| 1GA046 | Class Of 57 CIE Endowment      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GA047 | Samuels Fund For Diversity     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GA049 | 1949 Fund for Student Support  | 7201U0 | NBFA-Undergrad                   | (11,100.00) | 0.00        | 0.00        |
| 1GA049 | 1949 Fund for Student Support  | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,900.00)  | (9,900.00)  |
| 1GA050 | Gerald & Jane Ellsworth Fund   | 7201U1 | NBFA-UG Scholarships             | (6,000.00)  | 0.00        | 0.00        |
| 1GA050 | Gerald & Jane Ellsworth Fund   | 722305 | Other Financial Aid-Scholarships | (2,000.00)  | (7,500.00)  | (7,500.00)  |

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|--------|-------------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 1GA054 | Tyco Fellowship/Ocean Mapping       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GA061 | Husch International Scholarship     | 722305 | Other Financial Aid-Scholarships | (2,000.00)   | (6,000.00)   | (6,000.00)   |
| 1GA067 | Endow for Internat'l Studies        | 7200U1 | MBFA-UG Scholarships             | (2,750.00)   | 0.00         | 0.00         |
| 1GA067 | Endow for Internat'l Studies        | 722305 | Other Financial Aid-Scholarships | (1,500.00)   | (4,250.00)   | (4,250.00)   |
| 1GA068 | Glenice Dearborn Scholarship        | 7201U1 | NBFA-UG Scholarships             | 0.00         | 0.00         | 0.00         |
| 1GA068 | Glenice Dearborn Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00         | (33,625.00)  | (33,625.00)  |
| 1GA070 | David Long Memorial Scholarship     | 7201U0 | NBFA-Undergrad                   | (4,495.00)   | 0.00         | 0.00         |
| 1GA070 | David Long Memorial Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,150.00)   | (6,150.00)   |
| 1GA079 | Robert LeBlanc Memorial Fund        | 7201U1 | NBFA-UG Scholarships             | (3,000.00)   | 0.00         | 0.00         |
| 1GA079 | Robert LeBlanc Memorial Fund        | 722305 | Other Financial Aid-Scholarships | (500.00)     | (2,000.00)   | (2,000.00)   |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721042 | Waivers-Grad Insurance Pymts     | 0.00         | (1,140.00)   | (1,140.00)   |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721155 | Asstship-Tuition Waiver          | (3,105.00)   | (4,096.50)   | (4,096.50)   |
| 1GA084 | Hills Memorial Science Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (24,000.00)  | (24,000.00)  |
| 1GA085 | Scott Chadwick Memorial Scholarship | 7201U0 | NBFA-Undergrad                   | (2,350.00)   | 0.00         | 0.00         |
| 1GA085 | Scott Chadwick Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (900.00)     | (900.00)     |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund  | 7201U0 | NBFA-Undergrad                   | (101,400.00) | 0.00         | 0.00         |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00         | (79,275.00)  | (79,275.00)  |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 7201U1 | NBFA-UG Scholarships             | (7,205.00)   | 0.00         | 0.00         |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (13,670.00)  | (13,670.00)  |
| 1GA091 | Jackson Endowed Scholarship Fund    | 7201U1 | NBFA-UG Scholarships             | (10,000.00)  | 0.00         | 0.00         |
| 1GA091 | Jackson Endowed Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00         | (10,000.00)  | (10,000.00)  |
| 1GA097 | 1985 & 1986 Leadership Scholarship  | 7201U1 | NBFA-UG Scholarships             | (1,400.00)   | 0.00         | 0.00         |
| 1GA097 | 1985 & 1986 Leadership Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,000.00)   | (4,000.00)   |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 7201U1 | NBFA-UG Scholarships             | (1,000.00)   | 0.00         | 0.00         |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,500.00)   | (1,500.00)   |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,100.00)   | (5,100.00)   |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U1 | NBFA-UG Scholarships             | (1,600.00)   | 0.00         | 0.00         |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,000.00)   | (3,000.00)   |
| 1GA147 | Danielle M Thompson Memorial Fund   | 7200U1 | MBFA-UG Scholarships             | (1,000.00)   | 0.00         | 0.00         |
| 1GA147 | Danielle M Thompson Memorial Fund   | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,500.00)   | (1,500.00)   |
| 1GA148 | The Hamel Scholars Program          | 7200U1 | MBFA-UG Scholarships             | (500,000.00) | 0.00         | 0.00         |
| 1GA148 | The Hamel Scholars Program          | 722305 | Other Financial Aid-Scholarships | 0.00         | (374,250.00) | (374,250.00) |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol   | 722305 | Other Financial Aid-Scholarships | (4,000.00)   | 0.00         | 0.00         |
| 1GA154 | Class of '49 CIE Award-Lamson       | 7200U1 | MBFA-UG Scholarships             | (1,000.00)   | 0.00         | 0.00         |
| 1GA154 | Class of '49 CIE Award-Lamson       | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,000.00)   | (1,000.00)   |
| 1GA156 | Study, Internships, Service Abroad  | 7200U1 | MBFA-UG Scholarships             | (5,000.00)   | 0.00         | 0.00         |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | (2,450.00)   | (2,850.00)   | (2,850.00)   |
| 1GA167 | R. Spencer Potts '92 Scholarship    | 7200U1 | MBFA-UG Scholarships             | (12,000.00)  | 0.00         | 0.00         |
| 1GA167 | R. Spencer Potts '92 Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00         | (16,000.00)  | (16,000.00)  |
| 1GA169 | Bill & Becky McGee Scholarship      | 7200U1 | MBFA-UG Scholarships             | (12,000.00)  | 0.00         | 0.00         |
| 1GA169 | Bill & Becky McGee Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00         | (11,000.00)  | (11,000.00)  |
| 1GA170 | Steigerwald Hospitality Mgmt Schol. | 7200U1 | MBFA-UG Scholarships             | (8,200.00)   | 0.00         | 0.00         |
| 1GA170 | Steigerwald Hospitality Mgmt Schol. | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,687.00)   | (4,687.00)   |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 7200U1 | MBFA-UG Scholarships             | (13,500.00)  | 0.00         | 0.00         |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 722305 | Other Financial Aid-Scholarships | 0.00         | (13,500.00)  | (13,500.00)  |
| 1GA174 | Class of 1962 Student Enrichment    | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GA175 | Varley Hospitality Management Schol | 7200U1 | MBFA-UG Scholarships             | (6,666.00)   | 0.00         | 0.00         |
| 1GA175 | Varley Hospitality Management Schol | 722305 | Other Financial Aid-Scholarships | 0.00         | (9,999.00)   | (9,999.00)   |
| 1GA176 | Kevin Knarr '91 Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | (2,000.00)   | 0.00         | 0.00         |
| 1GA177 | George Walker Jaffurs Scholarship   | 7200U1 | MBFA-UG Scholarships             | (3,000.00)   | 0.00         | 0.00         |
| 1GA177 | George Walker Jaffurs Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,000.00)   | (1,000.00)   |
| 1GA186 | The Laurhammer Family Scholarship   | 722305 | Other Financial Aid-Scholarships | (10,000.00)  | (10,000.00)  | (10,000.00)  |
| 1GA191 | Brig Gen Bouchard '77 Scholarship   | 722305 | Other Financial Aid-Scholarships | (1,600.00)   | (1,600.00)   | (1,600.00)   |
| 1GA253 | Carsey School MPP Scholarship Fund  | 721100 | Assistantships                   | (30,000.00)  | 0.00         | 0.00         |
| 1GARTC | ROTC Chapter Fund                   | 7201U1 | NBFA-UG Scholarships             | (12,500.00)  | 0.00         | 0.00         |
| 1GB000 | Agricultural Alumni Associatio      | 7201U1 | NBFA-UG Scholarships             | (1,200.00)   | 0.00         | 0.00         |
| 1GB000 | Agricultural Alumni Associatio      | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,200.00)   | (1,200.00)   |
| 1GB001 | Robert P Ahern Memorial Schola      | 7201U1 | NBFA-UG Scholarships             | (2,500.00)   | 0.00         | 0.00         |
| 1GB001 | Robert P Ahern Memorial Schola      | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,000.00)   | (4,000.00)   |
| 1GB002 | Edward Cass Adams Fund              | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 1GB004 | Burnham Homestead Maint             | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GB005 | Conant Scholarship Fund             | 7201U1 | NBFA-UG Scholarships             | (8,000.00)   | 0.00         | 0.00         |
| 1GB005 | Conant Scholarship Fund             | 722305 | Other Financial Aid-Scholarships | 0.00         | (10,500.00)  | (10,500.00)  |
| 1GB006 | David W Drew Memorial Scholars      | 722305 | Other Financial Aid-Scholarships | (4,000.00)   | 0.00         | 0.00         |

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| 1GB007 | Clyde & Isabelle Eaton Scholar | 7200U1 | MBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,600.00)  | (2,600.00)  |
| 1GB008 | Andrew L Felker Scholarship    | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | 0.00        | 0.00        |
| 1GB009 | Paul Gilman Memorial Scholarsh | 7201U1 | NBFA-UG Scholarships             | (300.00)    | 0.00        | 0.00        |
| 1GB009 | Paul Gilman Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00        | (300.00)    | (300.00)    |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,400.00)  | (3,400.00)  |
| 1GB011 | Kenneth R Fowler Scholarship   | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | 0.00        | 0.00        |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB013 | Kenneth L Issacs Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB014 | Norman Hubbard Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB015 | Norma Ikawa Scholarship Fund   | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GB015 | Norma Ikawa Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (1,200.00)  | (1,200.00)  |
| 1GB017 | Lord Scholarship               | 7201U1 | NBFA-UG Scholarships             | (47,500.00) | 0.00        | 0.00        |
| 1GB017 | Lord Scholarship               | 722305 | Other Financial Aid-Scholarships | 0.00        | (33,937.50) | (33,937.50) |
| 1GB018 | Basil H. & Alice V. Johnson En | 7200U1 | MBFA-UG Scholarships             | (1,900.00)  | 0.00        | 0.00        |
| 1GB018 | Basil H. & Alice V. Johnson En | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GB019 | Barbara M. Lucier Endowed Memo | 7201U1 | NBFA-UG Scholarships             | (800.00)    | 0.00        | 0.00        |
| 1GB019 | Barbara M. Lucier Endowed Memo | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,650.00)  | (1,650.00)  |
| 1GB020 | Fred W Menns Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB021 | Kenneth S Morrow Scholarship   | 722305 | Other Financial Aid-Scholarships | (2,500.00)  | 0.00        | 0.00        |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00)    | 0.00        | 0.00        |
| 1GB024 | James A Purington Scholarship  | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | 0.00        | 0.00        |
| 1GB025 | Clark L Stevens Scholarship In | 7201U1 | NBFA-UG Scholarships             | (400.00)    | 0.00        | 0.00        |
| 1GB025 | Clark L Stevens Scholarship In | 722305 | Other Financial Aid-Scholarships | 0.00        | (400.00)    | (400.00)    |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | (5,000.00)  | (3,000.00)  | (3,000.00)  |
| 1GB027 | Loring V Cy Tirrell Scholar    | 7201U1 | NBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GB027 | Loring V Cy Tirrell Scholar    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GB028 | Wachowdon Farm Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB029 | Gunnar B Olsson Endowed Schola | 7201U1 | NBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GB029 | Gunnar B Olsson Endowed Schola | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB030 | TJ DAVIS PRIZE                 | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB031 | Charles Harvey Hood Prize      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB032 | C Hilton Boynton Fund          | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | 0.00        | 0.00        |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | (7,700.00)  | (8,500.00)  | (8,500.00)  |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB035 | Ruth E Farrington Fund         | 7200U1 | MBFA-UG Scholarships             | (8,000.00)  | 0.00        | 0.00        |
| 1GB035 | Ruth E Farrington Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,000.00)  | (6,000.00)  |
| 1GB037 | Oliver J Hubbard Fund          | 722305 | Other Financial Aid-Scholarships | (17,000.00) | 0.00        | 0.00        |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | 0.00        | 0.00        |
| 1GB040 | R B Johnston Forestry Memorial | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GB040 | R B Johnston Forestry Memorial | 722305 | Other Financial Aid-Scholarships | 0.00        | (900.00)    | (900.00)    |
| 1GB044 | Daniel M Heath Memorial Schola | 7201U1 | NBFA-UG Scholarships             | (400.00)    | 0.00        | 0.00        |
| 1GB044 | Daniel M Heath Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00        | (400.00)    | (400.00)    |
| 1GB046 | George M Moore Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB047 | NE Farm & Garden Scholarship   | 7201U1 | NBFA-UG Scholarships             | (5,500.00)  | 0.00        | 0.00        |
| 1GB047 | NE Farm & Garden Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,500.00)  | (5,500.00)  |
| 1GB048 | Dinty Moore Memorial Fund      | 722305 | Other Financial Aid-Scholarships | (2,000.00)  | 0.00        | 0.00        |
| 1GB049 | New London Garden Club Scholar | 7201U1 | NBFA-UG Scholarships             | (5,000.00)  | 0.00        | 0.00        |
| 1GB049 | New London Garden Club Scholar | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,500.00)  | (3,500.00)  |
| 1GB050 | Lawrence W Slanetz Scholarship | 7200U1 | MBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GB050 | Lawrence W Slanetz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB056 | TSAS Ben Thompson Student Fund | 721155 | Asstship-Tuition Waiver          | (2,500.00)  | 0.00        | 0.00        |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | (1,000.00)  | (1,000.00)  |
| 1GB058 | College of Life Sciences & Ag. | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (6,540.00)  | (6,540.00)  |
| 1GB059 | Natural Resources Gift Account | 7201U1 | NBFA-UG Scholarships             | (4,250.00)  | 0.00        | 0.00        |
| 1GB059 | Natural Resources Gift Account | 722305 | Other Financial Aid-Scholarships | (500.00)    | (250.00)    | (250.00)    |
| 1GB063 | Sam Dumais Memorial Schol      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB064 | S W Cole Enwd Schol Fund       | 7201U1 | NBFA-UG Scholarships             | (17,200.00) | 0.00        | 0.00        |
| 1GB064 | S W Cole Enwd Schol Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,550.00)  | (2,550.00)  |
| 1GB068 | L W Hawkensen Forestry Sc      | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GB068 | L W Hawkensen Forestry Sc      | 722305 | Other Financial Aid-Scholarships | 0.00        | (750.00)    | (750.00)    |
| 1GB069 | Hubbard Family Endw Chair      | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (1,140.00)  | (1,140.00)  |
| 1GB069 | Hubbard Family Endw Chair      | 721155 | Asstship-Tuition Waiver          | (15,000.00) | (7,329.00)  | (7,329.00)  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GB070 | Weeks Family Fund Ls&a              | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GB073 | Martha & Theodore Frizzell Fnd      | 722305 | Other Financial Aid-Scholarships | (4,400.00)  | (5,000.00)  | (5,000.00)  |
| 1GB076 | Marty Mitchell Scholar Fund         | 7201U1 | NBFA-UG Scholarships             | (845.00)    | 0.00        | 0.00        |
| 1GB076 | Marty Mitchell Scholar Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GB081 | Forest Tech/Clark Donnelley         | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB083 | Eric Wilkes Bell Memorial Award     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB085 | Caroline Wooster Scholarship        | 7201U1 | NBFA-UG Scholarships             | (21,000.00) | 0.00        | 0.00        |
| 1GB085 | Caroline Wooster Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | (22,000.00) | (22,000.00) |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | (4,600.00)  | 0.00        | 0.00        |
| 1GB090 | AS O. Hubbard Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB096 | Keener Scholarship                  | 7201U0 | NBFA-Undergrad                   | (4,400.00)  | 0.00        | 0.00        |
| 1GB096 | Keener Scholarship                  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB097 | Tuttle Enviromental Horticul        | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,540.00)  | (6,540.00)  |
| 1GB103 | Thompsons Marketing Scholars        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB105 | Putnam Memorial Scholarship Fd      | 7201U1 | NBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GB105 | Putnam Memorial Scholarship Fd      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,800.00)  | (1,800.00)  |
| 1GB107 | Colsa Undergrad Scholarships        | 7201U1 | NBFA-UG Scholarships             | (650.00)    | 0.00        | 0.00        |
| 1GB112 | Edward F. Landry Memorial Schol     | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | 0.00        | 0.00        |
| 1GB114 | Callahan Family Scholarship         | 7201U1 | NBFA-UG Scholarships             | (4,000.00)  | 0.00        | 0.00        |
| 1GB114 | Callahan Family Scholarship         | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,500.00)  | (3,500.00)  |
| 1GB116 | Foster Scholarship/COLSA            | 7200U1 | MBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GB116 | Foster Scholarship/COLSA            | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,550.00)  | (1,550.00)  |
| 1GB118 | Avery & Erma Rich Memorial Schol    | 722305 | Other Financial Aid-Scholarships | (2,500.00)  | 0.00        | 0.00        |
| 1GB119 | Lou & Lutz Smith Scholarship        | 7200U1 | MBFA-UG Scholarships             | (17,500.00) | 0.00        | 0.00        |
| 1GB119 | Lou & Lutz Smith Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | (23,000.00) | (23,000.00) |
| 1GB120 | Grange-Webster Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB121 | Dickie Family Scholarship Fund      | 7200U1 | MBFA-UG Scholarships             | (29,500.00) | 0.00        | 0.00        |
| 1GB121 | Dickie Family Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (28,500.00) | (28,500.00) |
| 1GB123 | Herbert Soule Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (1,050.00)  | 0.00        | 0.00        |
| 1GB123 | Herbert Soule Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB124 | Bearcamp Valley Garden Scholarship  | 7200U1 | MBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GB124 | Bearcamp Valley Garden Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GB133 | Dr E Elizabeth French Memorial      | 7201U1 | NBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GB133 | Dr E Elizabeth French Memorial      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,750.00)  | (1,750.00)  |
| 1GB135 | Evelyn Jardine Scholarship          | 7201U1 | NBFA-UG Scholarships             | (750.00)    | 0.00        | 0.00        |
| 1GB135 | Evelyn Jardine Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (700.00)    | (700.00)    |
| 1GB136 | Pamela Low Scholarship Fund         | 7200U1 | MBFA-UG Scholarships             | (6,000.00)  | 0.00        | 0.00        |
| 1GB136 | Pamela Low Scholarship Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,000.00)  | (4,000.00)  |
| 1GB149 | Fair Winds Farm Equine Sclsrsh      | 7200U1 | MBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GB149 | Fair Winds Farm Equine Sclsrsh      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,200.00)  | (1,200.00)  |
| 1GB152 | Nancy Coutu Memorial Scholarship    | 7200U1 | MBFA-UG Scholarships             | (400.00)    | 0.00        | 0.00        |
| 1GB152 | Nancy Coutu Memorial Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (400.00)    | (400.00)    |
| 1GB157 | College Woods Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | (1,750.00)  | (1,950.00)  | (1,950.00)  |
| 1GB164 | Marietta & Jane Carr Endowed Fund   | 7201U1 | NBFA-UG Scholarships             | (6,000.00)  | 0.00        | 0.00        |
| 1GB164 | Marietta & Jane Carr Endowed Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | (18,250.00) | (18,250.00) |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | (1,400.00)  | (1,400.00)  |
| 1GB192 | George Frick Fellowship-Res Econom  | 7201G1 | NBFA-Grad Scholarships           | (3,150.00)  | 0.00        | 0.00        |
| 1GB192 | George Frick Fellowship-Res Econom  | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GB195 | Charles E. Warren Memorial Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 7201U1 | NBFA-UG Scholarships             | (17,500.00) | 0.00        | 0.00        |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (17,500.00) | (17,500.00) |
| 1GB208 | Huntington Family Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (3,125.00)  | 0.00        | 0.00        |
| 1GB208 | Huntington Family Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GB209 | Thompson Forestry Scholarship       | 7201U1 | NBFA-UG Scholarships             | (750.00)    | 0.00        | 0.00        |
| 1GB209 | Thompson Forestry Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,300.00)  | (1,300.00)  |
| 1GB212 | Lawrence K Smith Natural Res Schol  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GB217 | Sudhakar McDevitt-McCann Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB219 | Nutrition Scholarship Fund          | 722305 | Other Financial Aid-Scholarships | (1,900.00)  | (4,500.00)  | (4,500.00)  |
| 1GB223 | Maddock Gift Fund                   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,250.00)  | (1,250.00)  |
| 1GB224 | Gladys Brooks Scholarship Fund      | 7200U1 | MBFA-UG Scholarships             | (11,200.00) | 0.00        | 0.00        |
| 1GB224 | Gladys Brooks Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (10,800.00) | (10,800.00) |
| 1GB225 | Biomedical Science Scholarship Fund | 7201U1 | NBFA-UG Scholarships             | (150.00)    | 0.00        | 0.00        |
| 1GB225 | Biomedical Science Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GB226 | Shirley & Bob Lake Scholarship      | 7201U1 | NBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GB226 | Shirley & Bob Lake Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,400.00)  | (2,400.00)  |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 7201U1 | NBFA-UG Scholarships               | (7,000.00)  | 0.00        | 0.00        |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 722305 | Other Financial Aid-Scholarships   | 0.00        | (8,000.00)  | (8,000.00)  |
| 1GB229 | David Berlinsky '37 Professorship   | 721115 | Asstship-Grad TW                   | 0.00        | 0.00        | 0.00        |
| 1GB231 | Charles F. Marble Scholarship Fund  | 722305 | Other Financial Aid-Scholarships   | (54,500.00) | (51,000.00) | (51,000.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS   | 7200U1 | MBFA-UG Scholarships               | (1,100.00)  | 0.00        | 0.00        |
| 1GB237 | Anna Catherine Clark Schol - TSAS   | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GB238 | Fred H. Schmidt '52 Scholarship     | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GB241 | COLSA Internships & Career Fund     | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GB243 | Lewis Schol -Sustainability Studies | 722305 | Other Financial Aid-Scholarships   | 0.00        | (10,000.00) | (10,000.00) |
| 1GC001 | Dept of the Arts Alumni Schol       | 7201U0 | NBFA-Undergrad                     | (400.00)    | 0.00        | 0.00        |
| 1GC001 | Dept of the Arts Alumni Schol       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (3,750.00)  | (3,750.00)  |
| 1GC002 | Sally Pike Edelman Memorial Aw      | 7200U1 | MBFA-UG Scholarships               | (100.00)    | 0.00        | 0.00        |
| 1GC002 | Sally Pike Edelman Memorial Aw      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (150.00)    | (150.00)    |
| 1GC003 | German Society of Manch. Schol      | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GC005 | Foreign Language Study Abroad       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (900.00)    | (900.00)    |
| 1GC006 | Thomas O Marshall Fund              | 7200G1 | MBFA-Grad Scholarships             | (350.00)    | 0.00        | 0.00        |
| 1GC006 | Thomas O Marshall Fund              | 722305 | Other Financial Aid-Scholarships   | 0.00        | (350.00)    | (350.00)    |
| 1GC007 | Jean Mattox Memorial Scholarsh      | 7200U1 | MBFA-UG Scholarships               | (2,000.00)  | 0.00        | 0.00        |
| 1GC007 | Jean Mattox Memorial Scholarsh      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GC008 | Richard A Morse Scholarship         | 7200U1 | MBFA-UG Scholarships               | (6,800.00)  | 0.00        | 0.00        |
| 1GC008 | Richard A Morse Scholarship         | 722305 | Other Financial Aid-Scholarships   | 0.00        | (6,450.00)  | (6,450.00)  |
| 1GC009 | Gary R O'Neal Musical Thea Sch      | 7201U1 | NBFA-UG Scholarships               | (1,800.00)  | 0.00        | 0.00        |
| 1GC009 | Gary R O'Neal Musical Thea Sch      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GC010 | Adaline W Paul Scholarship Fun      | 7201U1 | NBFA-UG Scholarships               | (1,000.00)  | 0.00        | 0.00        |
| 1GC010 | Adaline W Paul Scholarship Fun      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GC011 | Jani Smith Memorial Scholarshi      | 7200U1 | MBFA-UG Scholarships               | (650.00)    | 0.00        | 0.00        |
| 1GC011 | Jani Smith Memorial Scholarshi      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (750.00)    | (750.00)    |
| 1GC014 | Alice M Mitchell English Acct       | 7201U1 | NBFA-UG Scholarships               | (2,000.00)  | 0.00        | 0.00        |
| 1GC014 | Alice M Mitchell English Acct       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GC015 | Excellence in Teaching Scholar      | 7200G1 | MBFA-Grad Scholarships             | (2,700.00)  | 0.00        | 0.00        |
| 1GC015 | Excellence in Teaching Scholar      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (2,700.00)  | (2,700.00)  |
| 1GC019 | Presser Scholarship                 | 7200U1 | MBFA-UG Scholarships               | (4,300.00)  | 0.00        | 0.00        |
| 1GC019 | Presser Scholarship                 | 722305 | Other Financial Aid-Scholarships   | 0.00        | (3,950.00)  | (3,950.00)  |
| 1GC032 | William Nicol                       | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GC035 | Donald Steele Classical Music       | 722305 | Other Financial Aid-Scholarships   | (600.00)    | (750.00)    | (750.00)    |
| 1GC044 | Lindberg Memorial Scholarship       | 7200U1 | MBFA-UG Scholarships               | (1,400.00)  | 0.00        | 0.00        |
| 1GC044 | Lindberg Memorial Scholarship       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GC048 | RJ Bernier Scenic Arts Sc           | 7201U1 | NBFA-UG Scholarships               | (500.00)    | 0.00        | 0.00        |
| 1GC048 | RJ Bernier Scenic Arts Sc           | 722305 | Other Financial Aid-Scholarships   | 0.00        | (500.00)    | (500.00)    |
| 1GC054 | Whitlock Music Scholarship          | 7200U1 | MBFA-UG Scholarships               | (500.00)    | 0.00        | 0.00        |
| 1GC054 | Whitlock Music Scholarship          | 722305 | Other Financial Aid-Scholarships   | 0.00        | (500.00)    | (500.00)    |
| 1GC071 | Classics Misc Gifts                 | 7200U1 | MBFA-UG Scholarships               | (5,000.00)  | 0.00        | 0.00        |
| 1GC077 | Russian Misc Gifts                  | 722305 | Other Financial Aid-Scholarships   | (500.00)    | (500.00)    | (500.00)    |
| 1GC082 | Ann Pazo Mayberry Fund              | 7201G1 | NBFA-Grad Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GC082 | Ann Pazo Mayberry Fund              | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GC084 | Rm Ford End Writing Award           | 722305 | Other Financial Aid-Scholarships   | (400.00)    | (100.00)    | (100.00)    |
| 1GC086 | Grant Carlson Endow Prize Fund      | 7201U1 | NBFA-UG Scholarships               | (700.00)    | 0.00        | 0.00        |
| 1GC086 | Grant Carlson Endow Prize Fund      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (700.00)    | (700.00)    |
| 1GC087 | Thomas Williams Memorial Fund       | 7201G1 | NBFA-Grad Scholarships             | (400.00)    | 0.00        | 0.00        |
| 1GC087 | Thomas Williams Memorial Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (100.00)    | (100.00)    |
| 1GC088 | Study of Music                      | 7200U1 | MBFA-UG Scholarships               | (500.00)    | 0.00        | 0.00        |
| 1GC088 | Study of Music                      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (500.00)    | (500.00)    |
| 1GC089 | J H Hanhisalo Music Scholar         | 722305 | Other Financial Aid-Scholarships   | (1,000.00)  | (1,800.00)  | (1,800.00)  |
| 1GC091 | Louise Harwell Rogers Piano Sc      | 7200U1 | MBFA-UG Scholarships               | (750.00)    | 0.00        | 0.00        |
| 1GC091 | Louise Harwell Rogers Piano Sc      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GC092 | Malcolm & Virginia Smith Prize      | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GC096 | John D. Batcheller Mem Fund         | 7200U1 | MBFA-UG Scholarships               | (1,500.00)  | 0.00        | 0.00        |
| 1GC096 | John D. Batcheller Mem Fund         | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,600.00)  | (1,600.00)  |
| 1GC097 | Theater Educational Endowment       | 722305 | Other Financial Aid-Scholarships   | (2,750.00)  | (4,750.00)  | (4,750.00)  |
| 1GC106 | Winchester Wood Mem Schol Musi      | 722305 | Other Financial Aid-Scholarships   | (6,000.00)  | (7,000.00)  | (7,000.00)  |
| 1GC108 | Lucinda & Melvin Smith English      | 7200U1 | MBFA-UG Scholarships               | (500.00)    | 0.00        | 0.00        |
| 1GC108 | Lucinda & Melvin Smith English      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (500.00)    | (500.00)    |
| 1GC125 | Cola Undergrad Scholarships         | 722305 | Other Financial Aid-Scholarships   | (11,860.00) | 0.00        | 0.00        |
| 1GC125 | Cola Undergrad Scholarships         | 722315 | Other Financial Aid-Tuition Grants | (1,924.00)  | 0.00        | 0.00        |
| 1GC126 | Cola Graduate Fellowships           | 7201G1 | NBFA-Grad Scholarships             | (500.00)    | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GC126 | Cola Graduate Fellowships           | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC127 | Shatterly Fund for Education        | 722305 | Other Financial Aid-Scholarships | (2,200.00)  | (2,000.00)  | (2,000.00)  |
| 1GC128 | Shatterly Fund for Poli Sci         | 722305 | Other Financial Aid-Scholarships | (2,500.00)  | (2,000.00)  | (2,000.00)  |
| 1GC133 | Pitavy Scholarship Fund             | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC140 | Theodore "Tad" Ackman Jr Scholarshi | 7201U1 | NBFA-UG Scholarships             | (150.00)    | 0.00        | 0.00        |
| 1GC140 | Theodore "Tad" Ackman Jr Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00        | (100.00)    | (100.00)    |
| 1GC141 | Jessie Potter Beck End Schl         | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | (1,500.00)  | (1,500.00)  |
| 1GC145 | Miller Phi Bta Kappa Award          | 7200U1 | MBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GC145 | Miller Phi Bta Kappa Award          | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GC146 | John Hatch Fellowship Fund          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC150 | Tad Akman Jr-Communication Sch      | 7201U1 | NBFA-UG Scholarships             | (200.00)    | 0.00        | 0.00        |
| 1GC150 | Tad Akman Jr-Communication Sch      | 722305 | Other Financial Aid-Scholarships | 0.00        | (250.00)    | (250.00)    |
| 1GC152 | Arthur J Mirabile Scholarship       | 7200U1 | MBFA-UG Scholarships             | (1,400.00)  | 0.00        | 0.00        |
| 1GC152 | Arthur J Mirabile Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,300.00)  | (1,300.00)  |
| 1GC154 | Raitt-Wilson Music Scholarship      | 722305 | Other Financial Aid-Scholarships | (2,000.00)  | 0.00        | 0.00        |
| 1GC155 | Tommy Gallant Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | (4,500.00)  | (5,000.00)  | (5,000.00)  |
| 1GC156 | John Rouman Scholarship Fund        | 7200U1 | MBFA-UG Scholarships             | (1,200.00)  | 0.00        | 0.00        |
| 1GC156 | John Rouman Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GC159 | Timothy Rogers Scholarship          | 722305 | Other Financial Aid-Scholarships | (2,500.00)  | 0.00        | 0.00        |
| 1GC160 | Coe-Hall Deans Scholarship          | 7200U1 | MBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GC160 | Coe-Hall Deans Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GC161 | Lubow Memorial Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC163 | Miriam Carlson Memorial Fund        | 7201U1 | NBFA-UG Scholarships             | (400.00)    | 0.00        | 0.00        |
| 1GC163 | Miriam Carlson Memorial Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GC165 | Journalism Prize Gift               | 722305 | Other Financial Aid-Scholarships | (100.00)    | (100.00)    | (100.00)    |
| 1GC170 | Killam Humanities Scholarship       | 7200U1 | MBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GC170 | Killam Humanities Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7200U1 | MBFA-UG Scholarships             | (1,600.00)  | 0.00        | 0.00        |
| 1GC178 | Michael Kelly Journalism Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (1,000.00)  | (1,000.00)  |
| 1GC190 | Dawkins Prize in Creative Writing   | 722305 | Other Financial Aid-Scholarships | (900.00)    | (1,050.00)  | (1,050.00)  |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7200U1 | MBFA-UG Scholarships             | (1,600.00)  | 0.00        | 0.00        |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,600.00)  | (1,600.00)  |
| 1GC192 | Sargent Endowed History Scholarship | 7200U1 | MBFA-UG Scholarships             | (3,250.00)  | 0.00        | 0.00        |
| 1GC192 | Sargent Endowed History Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GC193 | Patricia Woodbury Memorial Fund     | 7201U1 | NBFA-UG Scholarships             | (1,300.00)  | 0.00        | 0.00        |
| 1GC193 | Patricia Woodbury Memorial Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,400.00)  | (1,400.00)  |
| 1GC195 | John C Edwards Theatre Scholarship  | 7200U1 | MBFA-UG Scholarships             | (2,900.00)  | 0.00        | 0.00        |
| 1GC195 | John C Edwards Theatre Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,600.00)  | (2,600.00)  |
| 1GC196 | John Hanlon Memorial Scholarship    | 722305 | Other Financial Aid-Scholarships | (350.00)    | 0.00        | 0.00        |
| 1GC199 | William & Laura Hooper Endowed Fnd  | 722305 | Other Financial Aid-Scholarships | (2,600.00)  | (3,000.00)  | (3,000.00)  |
| 1GC202 | Steelman History Fellowship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC203 | Rebecca Jane Lang '04               | 722305 | Other Financial Aid-Scholarships | (1,730.00)  | (3,180.00)  | (3,180.00)  |
| 1GC204 | Frederick Gates Music Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (750.00)    | (750.00)    |
| 1GC210 | Rae Martin Emmett Scholarship       | 7201G1 | NBFA-Grad Scholarships           | (23,000.00) | 0.00        | 0.00        |
| 1GC210 | Rae Martin Emmett Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GC211 | Natalie S Jacobson Journalism Schol | 722305 | Other Financial Aid-Scholarships | 0.00        | (800.00)    | (800.00)    |
| 1GC212 | Dr Samuel Hughes '68 Scholarship    | 722305 | Other Financial Aid-Scholarships | (21,200.00) | (20,000.00) | (20,000.00) |
| 1GC214 | Edwin and Mary Scheier Fund         | 722305 | Other Financial Aid-Scholarships | (63,800.00) | (18,000.00) | (18,000.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (750.00)    | (750.00)    |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7201U1 | NBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,000.00)  | (5,000.00)  |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (1,000.00)  | (1,000.00)  |
| 1GC223 | Blanche C Bailey Fund               | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,300.00)  | (1,300.00)  |
| 1GC225 | Don Murray Memorial Scholarship     | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (1,500.00)  | (1,500.00)  |
| 1GC227 | Daniel Heartz '50 Endowed Fund      | 7201U1 | NBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GC227 | Daniel Heartz '50 Endowed Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GC234 | Humanities Program Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GC235 | Balderacchi Study of Art in Italy   | 7200U1 | MBFA-UG Scholarships             | 0.00        | 0.00        | 0.00        |
| 1GC235 | Balderacchi Study of Art in Italy   | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,335.00)  | (3,335.00)  |
| 1GC236 | John Edwards University Prize Plays | 7201U1 | NBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 1GC236 | John Edwards University Prize Plays | 722305 | Other Financial Aid-Scholarships | 0.00              | (3,500.00)        | (3,500.00)          |
| 1GC238 | UNH Music Scholarship Fund          | 7201U1 | NBFA-UG Scholarships             | (1,000.00)        | 0.00              | 0.00                |
| 1GC238 | UNH Music Scholarship Fund          | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,000.00)        | (1,000.00)          |
| 1GC250 | B. Thomas Trout Scholarship Fund    | 7200U1 | MBFA-UG Scholarships             | (6,000.00)        | 0.00              | 0.00                |
| 1GC250 | B. Thomas Trout Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | (4,000.00)        | (12,000.00)       | (12,000.00)         |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 7200U1 | MBFA-UG Scholarships             | (3,800.00)        | 0.00              | 0.00                |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 722305 | Other Financial Aid-Scholarships | 0.00              | (2,900.00)        | (2,900.00)          |
| 1GC252 | Koch Family Schol. - Humanities     | 7200U1 | MBFA-UG Scholarships             | 0.00              | 0.00              | 0.00                |
| 1GC252 | Koch Family Schol. - Humanities     | 722305 | Other Financial Aid-Scholarships | 0.00              | (4,200.00)        | (4,200.00)          |
| 1GC256 | Women's Studies Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | (500.00)          | 0.00              | 0.00                |
| 1GC257 | Richard & Miriam Cook Family Schol. | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 1GC261 | UNH Community Literacy Center       | 721155 | Asstship-Tuition Waiver          | (27,325.00)       | 0.00              | 0.00                |
| 1GC262 | Nguyen '63 History Fellowship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 1GC263 | Barbara Anne White Scholarship Fund | 7201U1 | NBFA-UG Scholarships             | (2,000.00)        | 0.00              | 0.00                |
| 1GC263 | Barbara Anne White Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,500.00)        | (1,500.00)          |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 722305 | Other Financial Aid-Scholarships | (5,000.00)        | 0.00              | 0.00                |
| 1GD001 | W Edwards Deming Scholarship        | 7200U1 | MBFA-UG Scholarships             | (275.00)          | 0.00              | 0.00                |
| 1GD001 | W Edwards Deming Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00              | (600.00)          | (600.00)            |
| 1GD002 | Howard Cope Memor. Scholarship      | 7201U1 | NBFA-UG Scholarships             | (2,850.00)        | 0.00              | 0.00                |
| 1GD002 | Howard Cope Memor. Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00              | (925.00)          | (925.00)            |
| 1GD003 | Albert W Diniak Memorial Fund       | 722305 | Other Financial Aid-Scholarships | (300.00)          | 0.00              | 0.00                |
| 1GD004 | Edward Donovan Mem Scholarship      | 7201U1 | NBFA-UG Scholarships             | (1,200.00)        | 0.00              | 0.00                |
| 1GD004 | Edward Donovan Mem Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,200.00)        | (1,200.00)          |
| 1GD005 | Farnham Memorial Scholarship        | 7201U1 | NBFA-UG Scholarships             | (550.00)          | 0.00              | 0.00                |
| 1GD005 | Farnham Memorial Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00              | (500.00)          | (500.00)            |
| 1GD006 | Joseph L Fearer Scholarship         | 7200U1 | MBFA-UG Scholarships             | (2,400.00)        | 0.00              | 0.00                |
| 1GD006 | Joseph L Fearer Scholarship         | 722305 | Other Financial Aid-Scholarships | 0.00              | (2,400.00)        | (2,400.00)          |
| 1GD007 | Herman C Fogg Scholarship Fund      | 7200U1 | MBFA-UG Scholarships             | (500.00)          | 0.00              | 0.00                |
| 1GD007 | Herman C Fogg Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00              | (500.00)          | (500.00)            |
| 1GD008 | W. Knox Endowed Scholarship         | 7201U1 | NBFA-UG Scholarships             | (500.00)          | 0.00              | 0.00                |
| 1GD008 | W. Knox Endowed Scholarship         | 722305 | Other Financial Aid-Scholarships | 0.00              | (500.00)          | (500.00)            |
| 1GD009 | S. Morris Locke Scholarship         | 722305 | Other Financial Aid-Scholarships | (700.00)          | (300.00)          | (300.00)            |
| 1GD010 | Dr Ruth Peters Memorial Award       | 722305 | Other Financial Aid-Scholarships | (400.00)          | (150.00)          | (150.00)            |
| 1GD011 | Lester Pratt Grad Scholarship       | 7201G1 | NBFA-Grad Scholarships           | (1,950.00)        | 0.00              | 0.00                |
| 1GD011 | Lester Pratt Grad Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,800.00)        | (1,800.00)          |
| 1GD012 | Herbert A Scruton Scholarship       | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 1GD013 | Lucin/Melvin Smith Scholarship      | 7200U1 | MBFA-UG Scholarships             | (600.00)          | 0.00              | 0.00                |
| 1GD013 | Lucin/Melvin Smith Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00              | (600.00)          | (600.00)            |
| 1GD014 | Winchester Wood Mem Schol CEPS      | 7201U1 | NBFA-UG Scholarships             | (15,500.00)       | 0.00              | 0.00                |
| 1GD014 | Winchester Wood Mem Schol CEPS      | 722305 | Other Financial Aid-Scholarships | 0.00              | (15,000.00)       | (15,000.00)         |
| 1GD015 | Bailey Prize in Chem                | 722305 | Other Financial Aid-Scholarships | (100.00)          | 0.00              | 0.00                |
| 1GD016 | Kingsbury Memorial Award            | 7200U1 | MBFA-UG Scholarships             | (3,300.00)        | 0.00              | 0.00                |
| 1GD016 | Kingsbury Memorial Award            | 722305 | Other Financial Aid-Scholarships | 0.00              | (2,750.00)        | (2,750.00)          |
| 1GD017 | Vernon Lerch Scholarship            | 722305 | Other Financial Aid-Scholarships | (900.00)          | (900.00)          | (900.00)            |
| 1GD018 | H M Haendler Org Chemist Award      | 7201U1 | NBFA-UG Scholarships             | (1,600.00)        | 0.00              | 0.00                |
| 1GD018 | H M Haendler Org Chemist Award      | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,500.00)        | (1,500.00)          |
| 1GD019 | Seymour Chemistry Prize Fund        | 722305 | Other Financial Aid-Scholarships | (400.00)          | 0.00              | 0.00                |
| 1GD020 | Bacon Award in Chemical Eng         | 722305 | Other Financial Aid-Scholarships | (100.00)          | (150.00)          | (150.00)            |
| 1GD021 | Gordon Bassett Scholarship          | 722305 | Other Financial Aid-Scholarships | (900.00)          | (1,000.00)        | (1,000.00)          |
| 1GD022 | Alice M Mitchell - Marine Science   | 7201U1 | NBFA-UG Scholarships             | (3,400.00)        | 0.00              | 0.00                |
| 1GD022 | Alice M Mitchell - Marine Science   | 722305 | Other Financial Aid-Scholarships | 0.00              | (3,400.00)        | (3,400.00)          |
| 1GD023 | The Stolworthy Endowment Fund       | 7200U1 | MBFA-UG Scholarships             | (300.00)          | 0.00              | 0.00                |
| 1GD023 | The Stolworthy Endowment Fund       | 722305 | Other Financial Aid-Scholarships | 0.00              | (300.00)          | (300.00)            |
| 1GD025 | Champlin Scholarship Fund           | 7201U1 | NBFA-UG Scholarships             | (12,300.00)       | 0.00              | 0.00                |
| 1GD025 | Champlin Scholarship Fund           | 722305 | Other Financial Aid-Scholarships | 0.00              | (12,150.00)       | (12,150.00)         |
| 1GD026 | R M Ford Endowed Memorial Fund      | 722305 | Other Financial Aid-Scholarships | (1,000.00)        | (500.00)          | (500.00)            |
| 1GD028 | David Owen Libby Memorial Scho      | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 1GD029 | Donald Fox Memorial Scholarshi      | 722305 | Other Financial Aid-Scholarships | (1,800.00)        | (1,850.00)        | (1,850.00)          |
| 1GD030 | CEPS Tech Fund                      | 7200U1 | MBFA-UG Scholarships             | (4,987.50)        | 0.00              | 0.00                |
| 1GD030 | CEPS Tech Fund                      | 7201U1 | NBFA-UG Scholarships             | (12,800.00)       | 0.00              | 0.00                |
| 1GD030 | CEPS Tech Fund                      | 722305 | Other Financial Aid-Scholarships | 0.00              | (7,000.00)        | (7,000.00)          |
| 1GD031 | Tappi Scholarship Fund              | 7200U1 | MBFA-UG Scholarships             | (1,450.00)        | 0.00              | 0.00                |
| 1GD031 | Tappi Scholarship Fund              | 722305 | Other Financial Aid-Scholarships | 0.00              | (1,500.00)        | (1,500.00)          |
| 1GD033 | Leon W Hitchcock Award              | 7200U1 | MBFA-UG Scholarships             | (4,050.00)        | 0.00              | 0.00                |
| 1GD033 | Leon W Hitchcock Award              | 722305 | Other Financial Aid-Scholarships | 0.00              | (4,050.00)        | (4,050.00)          |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GD035 | James R Lietzel Award in Mathe      | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GD036 | The Same Scholarship New York       | 7201U1 | NBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GD036 | The Same Scholarship New York       | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GD037 | W. Weaver Memorial Scholarship      | 722305 | Other Financial Aid-Scholarships | (17,500.00) | (14,000.00) | (14,000.00) |
| 1GD045 | Civil Eng Gift Acct                 | 722305 | Other Financial Aid-Scholarships | (4,500.00)  | 0.00        | 0.00        |
| 1GD056 | MI Langelier Schol Fund             | 7200U1 | MBFA-UG Scholarships             | (11,400.00) | 0.00        | 0.00        |
| 1GD056 | MI Langelier Schol Fund             | 722305 | Other Financial Aid-Scholarships | 0.00        | (11,500.00) | (11,500.00) |
| 1GD059 | Leroy F Johnson Schol Fund          | 7201U1 | NBFA-UG Scholarships             | (10,000.00) | 0.00        | 0.00        |
| 1GD059 | Leroy F Johnson Schol Fund          | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,000.00)  | (7,000.00)  |
| 1GD061 | Earth Sciences Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GD064 | Women in Construction Schlrshp      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GD066 | Donald G O'Brien Fund               | 722305 | Other Financial Aid-Scholarships | (9,975.00)  | 0.00        | 0.00        |
| 1GD071 | J&RM Kurtz Scholarship              | 722305 | Other Financial Aid-Scholarships | (8,750.00)  | (9,000.00)  | (9,000.00)  |
| 1GD073 | Waite Class of 1927 Scholarship     | 7200U1 | MBFA-UG Scholarships             | (14,150.00) | 0.00        | 0.00        |
| 1GD073 | Waite Class of 1927 Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (14,000.00) | (14,000.00) |
| 1GD075 | Hart Scholarships Chemistry Fund    | 7200U1 | MBFA-UG Scholarships             | (2,400.00)  | 0.00        | 0.00        |
| 1GD075 | Hart Scholarships Chemistry Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GD076 | R C Kimball Endowed Scholarship     | 7201U1 | NBFA-UG Scholarships             | (700.00)    | 0.00        | 0.00        |
| 1GD076 | R C Kimball Endowed Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (700.00)    | (700.00)    |
| 1GD077 | Math Misc Gifts                     | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1GD077 | Math Misc Gifts                     | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |
| 1GD077 | Math Misc Gifts                     | 722305 | Other Financial Aid-Scholarships | (5,800.00)  | 0.00        | 0.00        |
| 1GD078 | Physics Dept Gifts                  | 722305 | Other Financial Aid-Scholarships | (1,880.00)  | 0.00        | 0.00        |
| 1GD084 | Mavis Howard Foster Scholarship     | 722305 | Other Financial Aid-Scholarships | (4,000.00)  | (2,000.00)  | (2,000.00)  |
| 1GD091 | Frederick N Walker Jr EE Schol      | 7201U1 | NBFA-UG Scholarships             | (8,788.00)  | 0.00        | 0.00        |
| 1GD091 | Frederick N Walker Jr EE Schol      | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,800.00)  | (9,800.00)  |
| 1GD092 | Kenneth J Higson Scholarship        | 7200U1 | MBFA-UG Scholarships             | (18,500.00) | 0.00        | 0.00        |
| 1GD092 | Kenneth J Higson Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | (18,400.00) | (18,400.00) |
| 1GD093 | Mech Eng Gift Acct - General        | 722305 | Other Financial Aid-Scholarships | (6,500.00)  | (2,250.00)  | (2,250.00)  |
| 1GD094 | Craig A West Memorial Fund          | 722305 | Other Financial Aid-Scholarships | (700.00)    | (700.00)    | (700.00)    |
| 1GD100 | Harold M Landers Class of 24 Schol  | 722305 | Other Financial Aid-Scholarships | (500.00)    | (500.00)    | (500.00)    |
| 1GD104 | Clarence&Eleanor Shuttleworth       | 722305 | Other Financial Aid-Scholarships | (8,500.00)  | (6,400.00)  | (6,400.00)  |
| 1GD105 | CEPS Undergraduate Scholarship      | 7201U1 | NBFA-UG Scholarships             | (24,500.00) | 0.00        | 0.00        |
| 1GD105 | CEPS Undergraduate Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (10,000.00) | (10,000.00) |
| 1GD107 | Shatterly Fund For Engineering      | 722305 | Other Financial Aid-Scholarships | (4,700.00)  | (4,700.00)  | (4,700.00)  |
| 1GD108 | Olivette Dussault Hemon Schol       | 7201U1 | NBFA-UG Scholarships             | (600.00)    | 0.00        | 0.00        |
| 1GD108 | Olivette Dussault Hemon Schol       | 722305 | Other Financial Aid-Scholarships | 0.00        | (650.00)    | (650.00)    |
| 1GD113 | Robert E Houston Jr Physics Aw      | 7201U1 | NBFA-UG Scholarships             | (475.00)    | 0.00        | 0.00        |
| 1GD113 | Robert E Houston Jr Physics Aw      | 722305 | Other Financial Aid-Scholarships | 0.00        | (800.00)    | (800.00)    |
| 1GD114 | Barbara G Houston Math Educ Aw      | 7201U1 | NBFA-UG Scholarships             | (900.00)    | 0.00        | 0.00        |
| 1GD114 | Barbara G Houston Math Educ Aw      | 722305 | Other Financial Aid-Scholarships | 0.00        | (900.00)    | (900.00)    |
| 1GD116 | George & Lina Fisher Endowed F      | 722305 | Other Financial Aid-Scholarships | (45,350.00) | (11,150.00) | (11,150.00) |
| 1GD117 | Alexander & Allison Amell Mem       | 7200U1 | MBFA-UG Scholarships             | (600.00)    | 0.00        | 0.00        |
| 1GD117 | Alexander & Allison Amell Mem       | 722301 | Other Financial Aid-Grad         | 0.00        | (3,276.00)  | (3,276.00)  |
| 1GD118 | Jon W. Herndon Grad Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GD119 | Douglas R Woodward Endowment        | 722305 | Other Financial Aid-Scholarships | (14,400.00) | (13,500.00) | (13,500.00) |
| 1GD120 | Edward & Alice Getchell Schol       | 7200U1 | MBFA-UG Scholarships             | (1,800.00)  | 0.00        | 0.00        |
| 1GD120 | Edward & Alice Getchell Schol       | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GD121 | Nat'l Prime Users End Scholr        | 7200U1 | MBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GD121 | Nat'l Prime Users End Scholr        | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GD122 | Howell Student Fund Fred Gert       | 722305 | Other Financial Aid-Scholarships | (7,000.00)  | (7,000.00)  | (7,000.00)  |
| 1GD123 | James Leitzel Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GD124 | Zocchi Scholars Fund                | 7200U1 | MBFA-UG Scholarships             | (8,600.00)  | 0.00        | 0.00        |
| 1GD124 | Zocchi Scholars Fund                | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,900.00)  | (9,900.00)  |
| 1GD125 | John Smith 50 Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (22,500.00) | 0.00        | 0.00        |
| 1GD125 | John Smith 50 Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (24,062.00) | (24,062.00) |
| 1GD127 | Ming/Chen Student Support           | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,200.00)  | (2,200.00)  |
| 1GD128 | Mike & Bea Dalton Scholarship       | 722305 | Other Financial Aid-Scholarships | (6,200.00)  | (6,000.00)  | (6,000.00)  |
| 1GD131 | George Taft Memorial Fund           | 7201U1 | NBFA-UG Scholarships             | (1,350.00)  | 0.00        | 0.00        |
| 1GD131 | George Taft Memorial Fund           | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,300.00)  | (1,300.00)  |
| 1GD132 | Richard St Onge Mem Scholarship     | 7201U1 | NBFA-UG Scholarships             | (5,500.00)  | 0.00        | 0.00        |
| 1GD132 | Richard St Onge Mem Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,350.00)  | (5,350.00)  |
| 1GD134 | Clarence & Helen Grant Fellow       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GD135 | PSNH Scholarship Program Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 7201G1 | NBFA-Grad Scholarships           | (2,000.00)  | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |              |             |             |
|--------|-------------------------------------|--------|----------------------------------|--------------|-------------|-------------|
| 1GD137 | Morrison Chemistry Dissertation Fnd | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,600.00)  | (1,600.00)  |
| 1GD138 | Granite State Roost Scholarship Fun | 7201U1 | NBFA-UG Scholarships             | (2,000.00)   | 0.00        | 0.00        |
| 1GD138 | Granite State Roost Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,000.00)  | (2,000.00)  |
| 1GD140 | Tenho S Kauppinen Scholarship Fund  | 7200U1 | MBFA-UG Scholarships             | (200.00)     | 0.00        | 0.00        |
| 1GD140 | Tenho S Kauppinen Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00         | (200.00)    | (200.00)    |
| 1GD141 | Endowed Fund for Mech Engineering   | 722305 | Other Financial Aid-Scholarships | 0.00         | (9,000.00)  | (9,000.00)  |
| 1GD143 | Kenneth A Andersen Award            | 7201U1 | NBFA-UG Scholarships             | (100.00)     | 0.00        | 0.00        |
| 1GD143 | Kenneth A Andersen Award            | 722305 | Other Financial Aid-Scholarships | 0.00         | (100.00)    | (100.00)    |
| 1GD146 | Chemistry Department Misc Gifts     | 722305 | Other Financial Aid-Scholarships | 0.00         | 600.00      | 600.00      |
| 1GD147 | Weston - SAME Endowed Scholarship   | 722305 | Other Financial Aid-Scholarships | (2,400.00)   | 0.00        | 0.00        |
| 1GD148 | Norman Grover '35 End. Scholarship  | 7201U1 | NBFA-UG Scholarships             | (1,700.00)   | 0.00        | 0.00        |
| 1GD148 | Norman Grover '35 End. Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,100.00)  | (3,100.00)  |
| 1GD152 | Whelen Engineering Co. Scholarship  | 7201U1 | NBFA-UG Scholarships             | (60,000.00)  | 0.00        | 0.00        |
| 1GD152 | Whelen Engineering Co. Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (45,000.00) | (45,000.00) |
| 1GD153 | Roland Burlingame Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | (104,850.00) | 0.00        | 0.00        |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | (3,437.50)   | (4,400.00)  | (4,400.00)  |
| 1GD158 | Theodore Meinelt Scholarship Fund   | 7200U1 | MBFA-UG Scholarships             | (3,800.00)   | 0.00        | 0.00        |
| 1GD158 | Theodore Meinelt Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,650.00)  | (3,650.00)  |
| 1GD164 | George&Dorothy Galanes Scholarship  | 7201U1 | NBFA-UG Scholarships             | (5,000.00)   | 0.00        | 0.00        |
| 1GD164 | George&Dorothy Galanes Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,500.00)  | (2,500.00)  |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD173 | Hamel Construction Group Scholarshi | 7201U1 | NBFA-UG Scholarships             | (13,700.00)  | 0.00        | 0.00        |
| 1GD173 | Hamel Construction Group Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00         | (12,200.00) | (12,200.00) |
| 1GD175 | Hach Chemistry Teacher Scholarship  | 7201U1 | NBFA-UG Scholarships             | (10,000.00)  | 0.00        | 0.00        |
| 1GD175 | Hach Chemistry Teacher Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,000.00)  | (6,000.00)  |
| 1GD177 | UNH STEM FIRST Scholarship Fund     | 7200U1 | MBFA-UG Scholarships             | (1,012.50)   | 0.00        | 0.00        |
| 1GD177 | UNH STEM FIRST Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,300.00)  | (4,300.00)  |
| 1GD178 | Prof Nordgren Research Fellowship   | 7201G1 | NBFA-Grad Scholarships           | (2,611.20)   | 0.00        | 0.00        |
| 1GD178 | Prof Nordgren Research Fellowship   | 721042 | Waivers-Grad Insurance Pymts     | (1,459.20)   | 0.00        | 0.00        |
| 1GD178 | Prof Nordgren Research Fellowship   | 722300 | Other Financial Aid              | (8,000.00)   | (8,000.00)  | (8,000.00)  |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00)   | 0.00        | 0.00        |
| 1GD186 | Dorothy Kittredge Memorial Fund     | 7201G1 | NBFA-Grad Scholarships           | (1,650.00)   | 0.00        | 0.00        |
| 1GD186 | Dorothy Kittredge Memorial Fund     | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,000.00)  | (1,000.00)  |
| 1GD187 | James D Morrison Early Career Award | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)   | 0.00        | 0.00        |
| 1GD187 | James D Morrison Early Career Award | 721155 | Asstship-Tuition Waiver          | (1,097.50)   | 0.00        | 0.00        |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD189 | Bothner Earth Sciences Field Trips  | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD191 | Charles M:son Gewertz Scholarship   | 7201U1 | NBFA-UG Scholarships             | (2,500.00)   | 0.00        | 0.00        |
| 1GD191 | Charles M:son Gewertz Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,400.00)  | (2,400.00)  |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol    | 722305 | Other Financial Aid-Scholarships | (5,850.00)   | (3,600.00)  | (3,600.00)  |
| 1GD193 | Pedro A. de Alba Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00         | (500.00)    | (500.00)    |
| 1GD197 | Dr. George Wildman '57 Scholarship  | 7201U1 | NBFA-UG Scholarships             | (6,150.00)   | 0.00        | 0.00        |
| 1GD197 | Dr. George Wildman '57 Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,400.00)  | (5,400.00)  |
| 1GD198 | Peter & Paula Vosotas Family Schol  | 7200U1 | MBFA-UG Scholarships             | (5,850.00)   | 0.00        | 0.00        |
| 1GD198 | Peter & Paula Vosotas Family Schol  | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,000.00)  | (4,000.00)  |
| 1GD199 | Barry A. Billings E.E. Scholarship  | 722305 | Other Financial Aid-Scholarships | (9,600.00)   | (9,750.00)  | (9,750.00)  |
| 1GD200 | Prof. James M.E. Harper Fellowship  | 7200G1 | MBFA-Grad Scholarships           | (9,000.00)   | 0.00        | 0.00        |
| 1GD200 | Prof. James M.E. Harper Fellowship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,000.00)  | (3,000.00)  |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721042 | Waivers-Grad Insurance Pymts     | 0.00         | 0.00        | 0.00        |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721155 | Asstship-Tuition Waiver          | 0.00         | 0.00        | 0.00        |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00)   | (2,500.00)  | (2,500.00)  |
| 1GD207 | Joe & Nancy Paterno Endowed Schol.  | 7201U1 | NBFA-UG Scholarships             | (6,475.00)   | 0.00        | 0.00        |
| 1GD207 | Joe & Nancy Paterno Endowed Schol.  | 722305 | Other Financial Aid-Scholarships | 0.00         | (7,000.00)  | (7,000.00)  |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD213 | Dinesh Thakur Schol-Bioengineering  | 7200U1 | MBFA-UG Scholarships             | (4,250.00)   | 0.00        | 0.00        |
| 1GD213 | Dinesh Thakur Schol-Bioengineering  | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,500.00)  | (5,500.00)  |
| 1GD214 | Christopher Kelley Memorial Schol.  | 7201U1 | NBFA-UG Scholarships             | (6,200.00)   | 0.00        | 0.00        |
| 1GD214 | Christopher Kelley Memorial Schol.  | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,900.00)  | (2,900.00)  |
| 1GD219 | Diamond Casting & Machine Schol.    | 722305 | Other Financial Aid-Scholarships | (22,000.00)  | 0.00        | 0.00        |
| 1GD221 | Michael S. Blanchette Scholarship   | 722305 | Other Financial Aid-Scholarships | (1,350.00)   | 0.00        | 0.00        |
| 1GD222 | Geokon Civil Engineering Scholarshp | 722305 | Other Financial Aid-Scholarships | (4,300.00)   | 0.00        | 0.00        |
| 1GD223 | Pushpa Desai Patel Memorial Fund    | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 722305 | Other Financial Aid-Scholarships | (4,200.00)   | 0.00        | 0.00        |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                      |        |                                     |             |             |             |
|--------|--------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1GD226 | Lambert Chemistry Fellowship         | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GD231 | Prof. N. Chasteen Graduate Fellows   | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GD234 | Glenice Dearborn Scholarship Fund    | 7201U1 | NBFA-UG Scholarships                | (37,538.00) | 0.00        | 0.00        |
| 1GE001 | William Cushing Memorial Schol       | 7200U1 | MBFA-UG Scholarships                | (3,600.00)  | 0.00        | 0.00        |
| 1GE001 | William Cushing Memorial Schol       | 722305 | Other Financial Aid-Scholarships    | 0.00        | (3,600.00)  | (3,600.00)  |
| 1GE002 | John A. Beckett Writing Prize        | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE008 | W Patrick Carlson Memorial Fund      | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE009 | PAUL - Hospitality Mgmnt Program     | 722305 | Other Financial Aid-Scholarships    | (7,600.00)  | (2,500.00)  | (2,500.00)  |
| 1GE010 | Paul College of Business & Econ.     | 722305 | Other Financial Aid-Scholarships    | (2,625.00)  | 0.00        | 0.00        |
| 1GE015 | Paul Holloway Prize Fund             | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE018 | Ellen Mae Greenaway Scholarship      | 7200U1 | MBFA-UG Scholarships                | (1,750.00)  | 0.00        | 0.00        |
| 1GE018 | Ellen Mae Greenaway Scholarship      | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,700.00)  | (1,700.00)  |
| 1GE027 | C Donald Mckelvie Econ Schship       | 722305 | Other Financial Aid-Scholarships    | (4,600.00)  | (4,500.00)  | (4,500.00)  |
| 1GE031 | Undergraduate Scholarship            | 7201U1 | NBFA-UG Scholarships                | (18,000.00) | 0.00        | 0.00        |
| 1GE031 | Undergraduate Scholarship            | 722305 | Other Financial Aid-Scholarships    | 0.00        | (16,000.00) | (16,000.00) |
| 1GE032 | Graduate Fellowships                 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 1GE033 | Mel Sandler Recognition Award        | 7201G1 | NBFA-Grad Scholarships              | (400.00)    | 0.00        | 0.00        |
| 1GE033 | Mel Sandler Recognition Award        | 722305 | Other Financial Aid-Scholarships    | 0.00        | (500.00)    | (500.00)    |
| 1GE034 | Harrington Jr Scholarship            | 7200U1 | MBFA-UG Scholarships                | (1,450.00)  | 0.00        | 0.00        |
| 1GE034 | Harrington Jr Scholarship            | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,450.00)  | (1,450.00)  |
| 1GE040 | Gardner Wales Scholarship Fund       | 7200U1 | MBFA-UG Scholarships                | (500.00)    | 0.00        | 0.00        |
| 1GE040 | Gardner Wales Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00        | (500.00)    | (500.00)    |
| 1GE041 | J. Bonnie Newman Endowed Schol.      | 7200U1 | MBFA-UG Scholarships                | (1,800.00)  | 0.00        | 0.00        |
| 1GE041 | J. Bonnie Newman Endowed Schol.      | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,800.00)  | (1,800.00)  |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis  | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE047 | Jeffrey Castro Memorial Scholarship  | 722305 | Other Financial Aid-Scholarships    | (540.00)    | 0.00        | 0.00        |
| 1GE053 | Donovan Family Scholarship Fund      | 722305 | Other Financial Aid-Scholarships    | (10,000.00) | 0.00        | 0.00        |
| 1GE054 | Edward & Selma Bacon Simon Fund      | 722305 | Other Financial Aid-Scholarships    | (3,500.00)  | (3,600.00)  | (3,600.00)  |
| 1GE062 | Gillespie '77G Graduate              | 7200G1 | MBFA-Grad Scholarships              | (2,300.00)  | 0.00        | 0.00        |
| 1GE062 | Gillespie '77G Graduate              | 722305 | Other Financial Aid-Scholarships    | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award  | 722305 | Other Financial Aid-Scholarships    | 0.00        | (500.00)    | (500.00)    |
| 1GE064 | Jude Blake '77 Schol-Business Admin  | 7200U1 | MBFA-UG Scholarships                | (2,300.00)  | 0.00        | 0.00        |
| 1GE064 | Jude Blake '77 Schol-Business Admin  | 722305 | Other Financial Aid-Scholarships    | 0.00        | (7,200.00)  | (7,200.00)  |
| 1GE068 | MSA Scholarship Fund                 | 7200U0 | MBFA-Undergrad                      | (1,000.00)  | 0.00        | 0.00        |
| 1GE068 | MSA Scholarship Fund                 | 722301 | Other Financial Aid-Grad            | (3,000.00)  | (3,000.00)  | (3,000.00)  |
| 1GE068 | MSA Scholarship Fund                 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 1GE072 | Rhoda Hogan Endowed Scholarship      | 7200U1 | MBFA-UG Scholarships                | (13,000.00) | 0.00        | 0.00        |
| 1GE072 | Rhoda Hogan Endowed Scholarship      | 722305 | Other Financial Aid-Scholarships    | 0.00        | (7,725.00)  | (7,725.00)  |
| 1GE073 | Roberta Bartlett Scholarship Quasi   | 722305 | Other Financial Aid-Scholarships    | (3,900.00)  | (3,900.00)  | (3,900.00)  |
| 1GE076 | Joseph '79 & Marcia H Carter Schol   | 7201U1 | NBFA-UG Scholarships                | (1,250.00)  | 0.00        | 0.00        |
| 1GE076 | Joseph '79 & Marcia H Carter Schol   | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,250.00)  | (1,250.00)  |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty     | 722305 | Other Financial Aid-Scholarships    | (5,000.00)  | 0.00        | 0.00        |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng  | 7201G1 | NBFA-Grad Scholarships              | (1,400.00)  | 0.00        | 0.00        |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng  | 722305 | Other Financial Aid-Scholarships    | 0.00        | (750.00)    | (750.00)    |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng  | 722310 | Other Financial Aid-Misc Dept Schol | (1,500.00)  | 0.00        | 0.00        |
| 1GE085 | Todd Huntington Crockett Scholarship | 7201U1 | NBFA-UG Scholarships                | (4,700.00)  | 0.00        | 0.00        |
| 1GE085 | Todd Huntington Crockett Scholarship | 722305 | Other Financial Aid-Scholarships    | 0.00        | (4,400.00)  | (4,400.00)  |
| 1GE086 | Lai Family Foundation Scholarship    | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,800.00)  | (1,800.00)  |
| 1GE087 | Carlton L. Reed Scholarship Fund     | 7201U1 | NBFA-UG Scholarships                | (2,050.00)  | 0.00        | 0.00        |
| 1GE087 | Carlton L. Reed Scholarship Fund     | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,950.00)  | (1,950.00)  |
| 1GE088 | James E. Freeman Scholarship Fund    | 7201U1 | NBFA-UG Scholarships                | (2,050.00)  | 0.00        | 0.00        |
| 1GE088 | James E. Freeman Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00        | (1,900.00)  | (1,900.00)  |
| 1GE089 | Kirwin Hospitality Mgmnt Schol.      | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE090 | Horizon Beverage Co Scholarship      | 722305 | Other Financial Aid-Scholarships    | (2,100.00)  | (2,200.00)  | (2,200.00)  |
| 1GE091 | Starwood Hospitality Mgmnt Scholars  | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE094 | Catherine Sparks '88 Scholarship     | 7200U1 | MBFA-UG Scholarships                | (9,500.00)  | 0.00        | 0.00        |
| 1GE094 | Catherine Sparks '88 Scholarship     | 722305 | Other Financial Aid-Scholarships    | 0.00        | (20,000.00) | (20,000.00) |
| 1GE095 | Hospitality Management Scholarship   | 7200U1 | MBFA-UG Scholarships                | (16,500.00) | 0.00        | 0.00        |
| 1GE095 | Hospitality Management Scholarship   | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GE098 | Mtn View Grand Resort & Spa Schol.   | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE099 | Paul Fund for Innovation             | 722310 | Other Financial Aid-Misc Dept Schol | (3,000.00)  | (800.00)    | (800.00)    |
| 1GE101 | Daniel A. Raizes Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 1GE104 | Durocher Hospitality Mgmnt Schship   | 722305 | Other Financial Aid-Scholarships    | (4,350.00)  | 0.00        | 0.00        |
| 1GE108 | Dunkin' Brands for RIFC              | 722301 | Other Financial Aid-Grad            | 0.00        | 0.00        | 0.00        |
| 1GE110 | Peter T. Paul Scholars Fund          | 7200U1 | MBFA-UG Scholarships                | (65,000.00) | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GE110 | Peter T. Paul Scholars Fund         | 722301 | Other Financial Aid-Grad         | (67,500.00) | 0.00        | 0.00        |
| 1GF001 | Gerald L Smith Scholarship Fund     | 7201U1 | NBFA-UG Scholarships             | (2,500.00)  | 0.00        | 0.00        |
| 1GF001 | Gerald L Smith Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GF002 | Robert James Mitchell & Mary E      | 7201U1 | NBFA-UG Scholarships             | (7,500.00)  | 0.00        | 0.00        |
| 1GF002 | Robert James Mitchell & Mary E      | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,000.00)  | (6,000.00)  |
| 1GF003 | Rand-Stearns Professorship          | 722305 | Other Financial Aid-Scholarships | (500.00)    | (1,000.00)  | (1,000.00)  |
| 1GF006 | Occupational Therapy Gifts          | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (1,000.00)  | (1,000.00)  |
| 1GF008 | Hamilton Putnam Scholarship         | 7200U1 | MBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GF008 | Hamilton Putnam Scholarship         | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GF009 | Health Studies Scholarships         | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GF011 | Nursing Gifts                       | 7201G1 | NBFA-Grad Scholarships           | (7,500.00)  | 0.00        | 0.00        |
| 1GF011 | Nursing Gifts                       | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | (2,200.00)  | (2,200.00)  |
| 1GF015 | Daniel B & Beatrice N Rogers        | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | 0.00        | 0.00        |
| 1GF023 | Virginia and David Steelman Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GF024 | Health&Human Services Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (250.00)    | (250.00)    |
| 1GF032 | Kay Chaltas Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GF036 | Robin D Gorsky Scholarship Fund     | 7201U1 | NBFA-UG Scholarships             | (750.00)    | 0.00        | 0.00        |
| 1GF036 | Robin D Gorsky Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GF042 | Dean Roger A Ritvo Award Fund       | 722305 | Other Financial Aid-Scholarships | (500.00)    | 0.00        | 0.00        |
| 1GF044 | JV Hiller Kinesiology Scholarship   | 7200U1 | MBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GF044 | JV Hiller Kinesiology Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GF045 | Grimes Family Fund                  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GF046 | Dakin Family Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | (500.00)    | 0.00        | 0.00        |
| 1GF051 | Maureen Neistadt Scholarship        | 7200G1 | MBFA-Grad Scholarships           | (3,000.00)  | 0.00        | 0.00        |
| 1GF051 | Maureen Neistadt Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GF063 | England Family Fund                 | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | (3,000.00)  | (3,000.00)  |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships             | (1,200.00)  | 0.00        | 0.00        |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,200.00)  | (1,200.00)  |
| 1GF070 | Brooks - Lord Nursing Scholarship   | 7201U1 | NBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GF070 | Brooks - Lord Nursing Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,200.00)  | (3,200.00)  |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | (3,000.00)  | (3,000.00)  |
| 1GF095 | Center for Professional Excellence  | 722305 | Other Financial Aid-Scholarships | (5,000.00)  | (4,000.00)  | (4,000.00)  |
| 1GF097 | Anna Catherine Clark Schol - CHHS   | 7200U1 | MBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GF097 | Anna Catherine Clark Schol - CHHS   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7201G1 | NBFA-Grad Scholarships           | (3,900.00)  | 0.00        | 0.00        |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,900.00)  | (3,900.00)  |
| 1GF101 | Robert Jolley Scholarship Fund      | 7201G1 | NBFA-Grad Scholarships           | (750.00)    | 0.00        | 0.00        |
| 1GF101 | Robert Jolley Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GF103 | Sharon B. Murphy Scholarship        | 722305 | Other Financial Aid-Scholarships | (2,100.00)  | 0.00        | 0.00        |
| 1GF104 | Robert Kertzer Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GG002 | Class of 1929                       | 7201U0 | NBFA-Undergrad                   | (5,500.00)  | 0.00        | 0.00        |
| 1GG002 | Class of 1929                       | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,950.00)  | (2,950.00)  |
| 1GG036 | Governors Succes Grant              | 7201U1 | NBFA-UG Scholarships             | 0.00        | 0.00        | 0.00        |
| 1GG036 | Governors Succes Grant              | 722300 | Other Financial Aid              | 0.00        | (70,000.00) | (70,000.00) |
| 1GG042 | Amsaa Prize                         | 7200U1 | MBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GG042 | Amsaa Prize                         | 722300 | Other Financial Aid              | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GG042 | Amsaa Prize                         | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GG049 | Rotc Chapter Fund                   | 7201U1 | NBFA-UG Scholarships             | 0.00        | 0.00        | 0.00        |
| 1GG049 | Rotc Chapter Fund                   | 722305 | Other Financial Aid-Scholarships | 0.00        | (12,250.00) | (12,250.00) |
| 1GG052 | UNH Alumni Scholars Fund            | 7200U1 | MBFA-UG Scholarships             | (18,000.00) | 0.00        | 0.00        |
| 1GG052 | UNH Alumni Scholars Fund            | 722305 | Other Financial Aid-Scholarships | 0.00        | (18,000.00) | (18,000.00) |
| 1GG141 | Seacoast Chapter Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 7200U1 | MBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GG176 | Gregg Sanborn Alumni Golf Schol.    | 7200U1 | MBFA-UG Scholarships             | (32,500.00) | 0.00        | 0.00        |
| 1GG176 | Gregg Sanborn Alumni Golf Schol.    | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,000.00)  | (6,000.00)  |
| 1GG177 | UNH Alumni Association Program Fund | 7201U1 | NBFA-UG Scholarships             | (19,374.00) | 0.00        | 0.00        |
| 1GG177 | UNH Alumni Association Program Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (16,800.00) | (16,800.00) |
| 1GG184 | UNH Tolerance Programming Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,500.00)  | (3,500.00)  |
| 1GG186 | Educational Talent Search Gifts     | 7201U1 | NBFA-UG Scholarships             | (9,725.00)  | 0.00        | 0.00        |
| 1GG186 | Educational Talent Search Gifts     | 722305 | Other Financial Aid-Scholarships | (3,730.00)  | (27,915.00) | (27,915.00) |
| 1GG188 | McDnair Program Gift Fund           | 7201U1 | NBFA-UG Scholarships             | (10,000.00) | 0.00        | 0.00        |
| 1GG188 | McDnair Program Gift Fund           | 722305 | Other Financial Aid-Scholarships | 0.00        | (10,000.00) | (10,000.00) |
| 1GJ097 | Donald F Harley Scholarship Fund    | 7201U1 | NBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GJ097 | Donald F Harley Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,000.00)  | (6,000.00)  |

## 1D - UNH - Durham

## 2017 YTD Activity

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## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                    |        |                                  |             |             |             |
|--------|------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GJ100 | The Ken Pope Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GL001 | Roland Douglas Sawyer Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GR029 | UNH InterOperability Lab Gift Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00)  | (2,500.00)  | (2,500.00)  |
| 1GR034 | IOL Scholarship Fund               | 7200U1 | MBFA-UG Scholarships             | 0.00        | 0.00        | 0.00        |
| 1GR034 | IOL Scholarship Fund               | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,800.00)  | (9,800.00)  |
| 1GS001 | Warren Brown Memorial Scholars     | 7201U1 | NBFA-UG Scholarships             | (645.00)    | 0.00        | 0.00        |
| 1GS001 | Warren Brown Memorial Scholars     | 722305 | Other Financial Aid-Scholarships | 0.00        | (648.00)    | (648.00)    |
| 1GS002 | Jere Chase Scholarship             | 7200U1 | MBFA-UG Scholarships             | (157.00)    | 0.00        | 0.00        |
| 1GS002 | Jere Chase Scholarship             | 722305 | Other Financial Aid-Scholarships | 0.00        | (158.00)    | (158.00)    |
| 1GS004 | Craig Scholarship Fund             | 7201U1 | NBFA-UG Scholarships             | (4,614.00)  | 0.00        | 0.00        |
| 1GS004 | Craig Scholarship Fund             | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,590.00)  | (4,590.00)  |
| 1GS005 | Frederick K Johnson Memorial       | 7201U1 | NBFA-UG Scholarships             | (880.00)    | 0.00        | 0.00        |
| 1GS005 | Frederick K Johnson Memorial       | 722300 | Other Financial Aid              | 0.00        | (882.00)    | (882.00)    |
| 1GS005 | Frederick K Johnson Memorial       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS006 | Philip C Jones Class of 1913       | 7200U1 | MBFA-UG Scholarships             | (1,148.00)  | 0.00        | 0.00        |
| 1GS006 | Philip C Jones Class of 1913       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,152.00)  | (1,152.00)  |
| 1GS007 | Carl & Ada Lundholm Mem Scholr     | 7200U1 | MBFA-UG Scholarships             | (1,770.00)  | 0.00        | 0.00        |
| 1GS007 | Carl & Ada Lundholm Mem Scholr     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,776.00)  | (1,776.00)  |
| 1GS008 | Carleton E Meader Jr Mem Schl      | 7201U1 | NBFA-UG Scholarships             | (1,250.00)  | 0.00        | 0.00        |
| 1GS008 | Carleton E Meader Jr Mem Schl      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS009 | Wc And Cd Skoglund Scholarship     | 7201U1 | NBFA-UG Scholarships             | (4,680.00)  | 0.00        | 0.00        |
| 1GS009 | Wc And Cd Skoglund Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,694.00)  | (4,694.00)  |
| 1GS010 | A Barr Whoop Snively Scholarsh     | 7201U1 | NBFA-UG Scholarships             | (1,073.00)  | 0.00        | 0.00        |
| 1GS010 | A Barr Whoop Snively Scholarsh     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,076.00)  | (1,076.00)  |
| 1GS011 | Charles E Stillings Fund athle     | 7201U1 | NBFA-UG Scholarships             | (21,657.00) | 0.00        | 0.00        |
| 1GS011 | Charles E Stillings Fund athle     | 722305 | Other Financial Aid-Scholarships | 0.00        | (21,597.00) | (21,597.00) |
| 1GS012 | Paul C Sweet Scholarship Fund      | 7200U1 | MBFA-UG Scholarships             | (2,252.00)  | 0.00        | 0.00        |
| 1GS012 | Paul C Sweet Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GS013 | Phil Wageman Memorial Scholars     | 7201U1 | NBFA-UG Scholarships             | (286.00)    | 0.00        | 0.00        |
| 1GS013 | Phil Wageman Memorial Scholars     | 722305 | Other Financial Aid-Scholarships | 0.00        | (288.00)    | (288.00)    |
| 1GS014 | Susan Urban Memorial Scholarsh     | 7200U1 | MBFA-UG Scholarships             | (2,324.00)  | 0.00        | 0.00        |
| 1GS014 | Susan Urban Memorial Scholarsh     | 722300 | Other Financial Aid              | 0.00        | (2,233.00)  | (2,233.00)  |
| 1GS014 | Susan Urban Memorial Scholarsh     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS016 | Edward A Necker Fund               | 7201U1 | NBFA-UG Scholarships             | (8,160.00)  | 0.00        | 0.00        |
| 1GS016 | Edward A Necker Fund               | 722305 | Other Financial Aid-Scholarships | 0.00        | (8,186.00)  | (8,186.00)  |
| 1GS019 | Jane Blalock Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (3,256.00)  | 0.00        | 0.00        |
| 1GS019 | Jane Blalock Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,267.00)  | (3,267.00)  |
| 1GS024 | Friends of Men's Soccer            | 722000 | Athletic Financial Aid           | (5,761.00)  | (1,919.00)  | (1,919.00)  |
| 1GS025 | Friends of Swimming & Diving       | 722000 | Athletic Financial Aid           | (736.80)    | 0.00        | 0.00        |
| 1GS026 | Wildcat Athletics Council Scholar. | 7201U1 | NBFA-UG Scholarships             | (13,598.00) | 0.00        | 0.00        |
| 1GS026 | Wildcat Athletics Council Scholar. | 722305 | Other Financial Aid-Scholarships | 0.00        | (13,641.00) | (13,641.00) |
| 1GS028 | UNH Men's Hockey                   | 722000 | Athletic Financial Aid           | 0.00        | (1,851.00)  | (1,851.00)  |
| 1GS029 | Cat Club                           | 722000 | Athletic Financial Aid           | (3,773.00)  | (5,012.00)  | (5,012.00)  |
| 1GS030 | Don Melville Scholarship           | 7201U1 | NBFA-UG Scholarships             | (11,356.00) | 0.00        | 0.00        |
| 1GS030 | Don Melville Scholarship           | 722300 | Other Financial Aid              | 0.00        | (11,391.00) | (11,391.00) |
| 1GS030 | Don Melville Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS032 | UNH Ski Teams Endowed Fund         | 722300 | Other Financial Aid              | 0.00        | 0.00        | 0.00        |
| 1GS032 | UNH Ski Teams Endowed Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS042 | Bernice Hill Class of 1923 End     | 7201U1 | NBFA-UG Scholarships             | (2,724.00)  | 0.00        | 0.00        |
| 1GS042 | Bernice Hill Class of 1923 End     | 722300 | Other Financial Aid              | 0.00        | (2,732.00)  | (2,732.00)  |
| 1GS042 | Bernice Hill Class of 1923 End     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS045 | Blue Line Club                     | 722000 | Athletic Financial Aid           | 0.00        | 0.00        | 0.00        |
| 1GS045 | Blue Line Club                     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS048 | Friends of Women's Soccer          | 722000 | Athletic Financial Aid           | 0.00        | 0.00        | 0.00        |
| 1GS050 | Friends of Women's Basketball      | 722000 | Athletic Financial Aid           | 0.00        | 0.00        | 0.00        |
| 1GS051 | Friends of Women's Field Hockey    | 722000 | Athletic Financial Aid           | (6,707.93)  | 0.00        | 0.00        |
| 1GS062 | Arden Atkins Endowed Scholarsh     | 7201U1 | NBFA-UG Scholarships             | (7,928.00)  | 0.00        | 0.00        |
| 1GS062 | Arden Atkins Endowed Scholarsh     | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,042.00)  | (5,042.00)  |
| 1GS066 | Athletic Scholarships              | 7201U1 | NBFA-UG Scholarships             | (13,806.00) | 0.00        | 0.00        |
| 1GS066 | Athletic Scholarships              | 722000 | Athletic Financial Aid           | 0.00        | 0.00        | 0.00        |
| 1GS066 | Athletic Scholarships              | 722305 | Other Financial Aid-Scholarships | 0.00        | (49,000.00) | (49,000.00) |
| 1GS067 | Friends of Men's Hockey            | 722000 | Athletic Financial Aid           | 0.00        | (4,350.00)  | (4,350.00)  |
| 1GS067 | Friends of Men's Hockey            | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS068 | Edward Fish 58 Football Fund       | 722000 | Athletic Financial Aid           | (350.00)    | 0.00        | 0.00        |
| 1GS069 | Mooradian Football Scholarship     | 7201U1 | NBFA-UG Scholarships             | (1,645.00)  | 0.00        | 0.00        |



## 1D - UNH - Durham

## 2017 YTD Activity

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## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                    |        |                                  |              |              |              |
|--------|------------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 1GS069 | Mooradian Football Scholarship     | 722300 | Other Financial Aid              | 0.00         | (1,575.00)   | (1,575.00)   |
| 1GS069 | Mooradian Football Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS070 | Holt Athletic Scholarship Fund     | 7201U1 | NBFA-UG Scholarships             | (5,450.00)   | 0.00         | 0.00         |
| 1GS070 | Holt Athletic Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,368.00)   | (5,368.00)   |
| 1GS072 | George Batchelder Scholarship      | 7200U1 | MBFA-UG Scholarships             | (14,888.00)  | 0.00         | 0.00         |
| 1GS072 | George Batchelder Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00         | (14,934.00)  | (14,934.00)  |
| 1GS076 | Reggie Atkins Scholarship          | 7201U1 | NBFA-UG Scholarships             | (239,745.00) | 0.00         | 0.00         |
| 1GS076 | Reggie Atkins Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00         | (230,774.00) | (230,774.00) |
| 1GS078 | Robert A Kullen Memorial Fund      | 7201U1 | NBFA-UG Scholarships             | (1,704.00)   | 0.00         | 0.00         |
| 1GS078 | Robert A Kullen Memorial Fund      | 722300 | Other Financial Aid              | 0.00         | (1,652.00)   | (1,652.00)   |
| 1GS078 | Robert A Kullen Memorial Fund      | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS080 | Jane Blalock athletic Scholar      | 7201U1 | NBFA-UG Scholarships             | (1,944.00)   | 0.00         | 0.00         |
| 1GS080 | Jane Blalock athletic Scholar      | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,884.00)   | (1,884.00)   |
| 1GS081 | Penley Endowed Scholarship Fnd     | 7201U1 | NBFA-UG Scholarships             | (3,445.00)   | 0.00         | 0.00         |
| 1GS081 | Penley Endowed Scholarship Fnd     | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,338.00)   | (3,338.00)   |
| 1GS082 | James H "Red" Hayes Scholarship    | 7201U1 | NBFA-UG Scholarships             | (6,276.00)   | 0.00         | 0.00         |
| 1GS082 | James H "Red" Hayes Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,076.00)   | (6,076.00)   |
| 1GS083 | Virginia K Sullivan Ftbl Scholar   | 7201U1 | NBFA-UG Scholarships             | (1,373.00)   | 0.00         | 0.00         |
| 1GS083 | Virginia K Sullivan Ftbl Scholar   | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,330.00)   | (1,330.00)   |
| 1GS084 | Dickson Scholarship & Spirit Award | 7201U1 | NBFA-UG Scholarships             | (6,518.00)   | 0.00         | 0.00         |
| 1GS084 | Dickson Scholarship & Spirit Award | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,294.00)   | (6,294.00)   |
| 1GS085 | William Holleman Footbal Sch       | 7201U1 | NBFA-UG Scholarships             | (4,589.00)   | 0.00         | 0.00         |
| 1GS085 | William Holleman Footbal Sch       | 722300 | Other Financial Aid              | 0.00         | (4,447.00)   | (4,447.00)   |
| 1GS085 | William Holleman Footbal Sch       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS086 | Friends of UNH Mens Hockey         | 7201U1 | NBFA-UG Scholarships             | (10,564.00)  | 0.00         | 0.00         |
| 1GS086 | Friends of UNH Mens Hockey         | 722305 | Other Financial Aid-Scholarships | 0.00         | (10,235.00)  | (10,235.00)  |
| 1GS087 | Fish 58 Football Scholarship       | 7201U1 | NBFA-UG Scholarships             | (4,718.00)   | 0.00         | 0.00         |
| 1GS087 | Fish 58 Football Scholarship       | 722300 | Other Financial Aid              | 0.00         | (4,571.00)   | (4,571.00)   |
| 1GS087 | Fish 58 Football Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS088 | JV Hiller Athletic Scholarship     | 722000 | Athletic Financial Aid           | (383.75)     | (713.20)     | (713.20)     |
| 1GS088 | JV Hiller Athletic Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS089 | Gordon K Hill Athletics Fund       | 7201U1 | NBFA-UG Scholarships             | (1,744.00)   | 0.00         | 0.00         |
| 1GS089 | Gordon K Hill Athletics Fund       | 722300 | Other Financial Aid              | 0.00         | (1,689.00)   | (1,689.00)   |
| 1GS089 | Gordon K Hill Athletics Fund       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS090 | UNH Ski Team Alpine Scholarship    | 7200U1 | MBFA-UG Scholarships             | 0.00         | 0.00         | 0.00         |
| 1GS090 | UNH Ski Team Alpine Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,000.00)   | (1,000.00)   |
| 1GS091 | Bill Knight Scholarship Fund       | 7201U1 | NBFA-UG Scholarships             | (2,904.00)   | 0.00         | 0.00         |
| 1GS091 | Bill Knight Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,794.00)   | (2,794.00)   |
| 1GS092 | K Beckingham Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (5,370.00)   | 0.00         | 0.00         |
| 1GS092 | K Beckingham Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,202.00)   | (5,202.00)   |
| 1GS093 | Guy Leslie Smith Scholarship       | 7201U1 | NBFA-UG Scholarships             | (4,676.00)   | 0.00         | 0.00         |
| 1GS093 | Guy Leslie Smith Scholarship       | 722300 | Other Financial Aid              | 0.00         | (4,447.00)   | (4,447.00)   |
| 1GS093 | Guy Leslie Smith Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS094 | Paul Hobbs Endowed Scholarship     | 7201U1 | NBFA-UG Scholarships             | (1,258.00)   | 0.00         | 0.00         |
| 1GS094 | Paul Hobbs Endowed Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,220.00)   | (1,220.00)   |
| 1GS096 | Robert Towse Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (7,607.00)   | 0.00         | 0.00         |
| 1GS096 | Robert Towse Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00         | (7,328.00)   | (7,328.00)   |
| 1GS099 | Kenneth & Mary Grant Scholarship   | 7201U1 | NBFA-UG Scholarships             | (2,488.00)   | 0.00         | 0.00         |
| 1GS099 | Kenneth & Mary Grant Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,411.00)   | (2,411.00)   |
| 1GS100 | Bellavance Hockey Scholarship      | 7200U1 | MBFA-UG Scholarships             | (7,130.00)   | 0.00         | 0.00         |
| 1GS100 | Bellavance Hockey Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,909.00)   | (6,909.00)   |
| 1GS101 | Bellavance Football Scholarship    | 7200U1 | MBFA-UG Scholarships             | (7,131.00)   | 0.00         | 0.00         |
| 1GS101 | Bellavance Football Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,910.00)   | (6,910.00)   |
| 1GS102 | 98-99 Mens Hockey Champions        | 7201U1 | NBFA-UG Scholarships             | (6,377.00)   | 0.00         | 0.00         |
| 1GS102 | 98-99 Mens Hockey Champions        | 722305 | Other Financial Aid-Scholarships | 0.00         | (6,179.00)   | (6,179.00)   |
| 1GS103 | James & Elsa Callahan Scholarship  | 7201U1 | NBFA-UG Scholarships             | (5,166.00)   | 0.00         | 0.00         |
| 1GS103 | James & Elsa Callahan Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00         | (5,005.00)   | (5,005.00)   |
| 1GS104 | Dutch Knox Football Scholarshp     | 7201U1 | NBFA-UG Scholarships             | (84,033.00)  | 0.00         | 0.00         |
| 1GS104 | Dutch Knox Football Scholarshp     | 722300 | Other Financial Aid              | 0.00         | (81,414.00)  | (81,414.00)  |
| 1GS104 | Dutch Knox Football Scholarshp     | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS105 | Dutch Knox Football Program        | 722300 | Other Financial Aid              | 0.00         | (1,553.00)   | (1,553.00)   |
| 1GS106 | Bill Hinman Scholarship Fund       | 7201U1 | NBFA-UG Scholarships             | (2,737.00)   | 0.00         | 0.00         |
| 1GS106 | Bill Hinman Scholarship Fund       | 722300 | Other Financial Aid              | 0.00         | (2,653.00)   | (2,653.00)   |
| 1GS106 | Bill Hinman Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho  | 7201U1 | NBFA-UG Scholarships             | (1,828.00)   | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                  |              |              |              |
|--------|-------------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 1GS107 | Timothy & Edwin Dugal Hockey Scho   | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,771.00)   | (1,771.00)   |
| 1GS112 | Student-Athlete Opportunity Fund    | 722000 | Athletic Financial Aid           | (286,362.39) | (305,170.79) | (305,170.79) |
| 1GS112 | Student-Athlete Opportunity Fund    | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS113 | Conrad Endowed Football Scholarship | 7201U1 | NBFA-UG Scholarships             | (3,790.00)   | 0.00         | 0.00         |
| 1GS113 | Conrad Endowed Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,336.00)   | (3,336.00)   |
| 1GS114 | Endowed Fund for Football           | 7201U1 | NBFA-UG Scholarships             | (2,047.00)   | 0.00         | 0.00         |
| 1GS114 | Endowed Fund for Football           | 722300 | Other Financial Aid              | 0.00         | (1,356.00)   | (1,356.00)   |
| 1GS114 | Endowed Fund for Football           | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS115 | Chief Boston Football Scholarship   | 7200U1 | MBFA-UG Scholarships             | (2,791.00)   | 0.00         | 0.00         |
| 1GS115 | Chief Boston Football Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,705.00)   | (2,705.00)   |
| 1GS116 | Francis McGrail Endowed Scholarship | 7201U1 | NBFA-UG Scholarships             | (532.00)     | 0.00         | 0.00         |
| 1GS116 | Francis McGrail Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (517.00)     | (517.00)     |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 722000 | Athletic Financial Aid           | 0.00         | 0.00         | 0.00         |
| 1GS120 | David Sheen Endowed Hockey Schol    | 7200U1 | MBFA-UG Scholarships             | (2,290.00)   | 0.00         | 0.00         |
| 1GS120 | David Sheen Endowed Hockey Schol    | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,170.00)   | (2,170.00)   |
| 1GS121 | James H Boulanger Endowed Fund      | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS122 | UNH Ski Team Endowment              | 7201U1 | NBFA-UG Scholarships             | (2,500.00)   | 0.00         | 0.00         |
| 1GS122 | UNH Ski Team Endowment              | 722305 | Other Financial Aid-Scholarships | 0.00         | (20,737.00)  | (20,737.00)  |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7201U1 | NBFA-UG Scholarships             | (3,090.00)   | 0.00         | 0.00         |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,761.00)   | (2,761.00)   |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7201U1 | NBFA-UG Scholarships             | (1,388.00)   | 0.00         | 0.00         |
| 1GS124 | Herbert S Gold Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,346.00)   | (1,346.00)   |
| 1GS125 | Wohlfarth Football Scholarship      | 7200U1 | MBFA-UG Scholarships             | (1,358.00)   | 0.00         | 0.00         |
| 1GS125 | Wohlfarth Football Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,315.00)   | (1,315.00)   |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7201U1 | NBFA-UG Scholarships             | (14,066.00)  | 0.00         | 0.00         |
| 1GS127 | First 500 UNH Football Athletic Fnd | 722305 | Other Financial Aid-Scholarships | 0.00         | (13,629.00)  | (13,629.00)  |
| 1GS128 | Winslow & June Macdonald Football S | 7201U1 | NBFA-UG Scholarships             | (2,591.00)   | 0.00         | 0.00         |
| 1GS128 | Winslow & June Macdonald Football S | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,510.00)   | (2,510.00)   |
| 1GS129 | Coach Gerry Friel Basketball Schol  | 7201U1 | NBFA-UG Scholarships             | (3,082.00)   | 0.00         | 0.00         |
| 1GS129 | Coach Gerry Friel Basketball Schol  | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,888.00)   | (2,888.00)   |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 7201U1 | NBFA-UG Scholarships             | (4,840.00)   | 0.00         | 0.00         |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 722305 | Other Financial Aid-Scholarships | 0.00         | (4,422.00)   | (4,422.00)   |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7201U1 | NBFA-UG Scholarships             | (4,443.00)   | 0.00         | 0.00         |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,887.00)   | (3,887.00)   |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7201U1 | NBFA-UG Scholarships             | (4,104.00)   | 0.00         | 0.00         |
| 1GS132 | Joan & Douglas Murphy Football Schl | 722305 | Other Financial Aid-Scholarships | 0.00         | (3,692.00)   | (3,692.00)   |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7201U1 | NBFA-UG Scholarships             | (1,426.00)   | 0.00         | 0.00         |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,382.00)   | (1,382.00)   |
| 1GS134 | Col John Howard Blewett Scholarship | 7201U1 | NBFA-UG Scholarships             | (2,540.00)   | 0.00         | 0.00         |
| 1GS134 | Col John Howard Blewett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,335.00)   | (2,335.00)   |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 722000 | Athletic Financial Aid           | (749.80)     | (928.86)     | (928.86)     |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00         | 0.00         |
| 1GS137 | Paul E. Berton Scholarship Fund     | 7200U1 | MBFA-UG Scholarships             | (1,000.00)   | 0.00         | 0.00         |
| 1GS137 | Paul E. Berton Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00         | (500.00)     | (500.00)     |
| 1GS138 | Franklin Taylor '52 Athletic Schol  | 7200U1 | MBFA-UG Scholarships             | (1,789.00)   | 0.00         | 0.00         |
| 1GS138 | Franklin Taylor '52 Athletic Schol  | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,734.00)   | (1,734.00)   |
| 1GS139 | Franklin Taylor '52 Athletic Schol  | 7200U1 | MBFA-UG Scholarships             | (1,734.00)   | 0.00         | 0.00         |
| 1GS139 | Franklin Taylor '52 Athletic Schol  | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,734.00)   | (1,734.00)   |
| 1GS140 | Franklin Taylor '52 Athletic Schol  | 7200U1 | MBFA-UG Scholarships             | (3,646.00)   | 0.00         | 0.00         |
| 1GS140 | Franklin Taylor '52 Athletic Schol  | 722000 | Athletic Financial Aid           | (14.00)      | (539.60)     | (539.60)     |
| 1GS140 | Franklin Taylor '52 Athletic Schol  | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,194.00)   | (1,194.00)   |
| 1GS141 | William F. Degan Jr. Football Schol | 7200U1 | MBFA-UG Scholarships             | (1,440.00)   | 0.00         | 0.00         |
| 1GS141 | William F. Degan Jr. Football Schol | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,356.00)   | (1,356.00)   |
| 1GS142 | Wildcat Fan Gratitude Fund          | 7201U1 | NBFA-UG Scholarships             | (2,536.00)   | 0.00         | 0.00         |
| 1GS142 | Wildcat Fan Gratitude Fund          | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,457.00)   | (2,457.00)   |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 7200U1 | MBFA-UG Scholarships             | (1,000.00)   | 0.00         | 0.00         |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,000.00)   | (1,000.00)   |
| 1GS144 | Bertsch Family Scholarship Fund     | 7200U1 | MBFA-UG Scholarships             | (5,064.00)   | 0.00         | 0.00         |
| 1GS144 | Bertsch Family Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,978.00)   | (2,978.00)   |
| 1GS145 | John & Catherine Goegel Scholarship | 7200U1 | MBFA-UG Scholarships             | (3,872.00)   | 0.00         | 0.00         |
| 1GS145 | John & Catherine Goegel Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,746.00)   | (2,746.00)   |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 7201U1 | NBFA-UG Scholarships             | (1,579.00)   | 0.00         | 0.00         |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,530.00)   | (1,530.00)   |
| 1GS147 | David M. Paul Family Scholarship    | 7200U1 | MBFA-UG Scholarships             | (2,640.00)   | 0.00         | 0.00         |
| 1GS147 | David M. Paul Family Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00         | (2,558.00)   | (2,558.00)   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GS148 | Men's Soccer Need-Based Scholarship | 7201U1 | NBFA-UG Scholarships             | (5,000.00)  | 0.00        | 0.00        |
| 1GS148 | Men's Soccer Need-Based Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid           | (2,290.70)  | (1,928.93)  | (1,928.93)  |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722305 | Other Financial Aid-Scholarships | (1,828.00)  | 0.00        | 0.00        |
| 1GS150 | UNH Women's Lacrosse Scholarship    | 7200U1 | MBFA-UG Scholarships             | (5,353.00)  | 0.00        | 0.00        |
| 1GS150 | UNH Women's Lacrosse Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,186.00)  | (5,186.00)  |
| 1GS151 | Otis Family Athletic Scholarship    | 7200U1 | MBFA-UG Scholarships             | (2,840.00)  | 0.00        | 0.00        |
| 1GS151 | Otis Family Athletic Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,562.00)  | (2,562.00)  |
| 1GS152 | Garron '84 Football Diversity Schol | 7201U1 | NBFA-UG Scholarships             | (1,460.00)  | 0.00        | 0.00        |
| 1GS152 | Garron '84 Football Diversity Schol | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,416.00)  | (1,416.00)  |
| 1GS153 | Norris Browne 55 Football Scholrshp | 7200U1 | MBFA-UG Scholarships             | (1,976.00)  | 0.00        | 0.00        |
| 1GS153 | Norris Browne 55 Football Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,703.00)  | (1,703.00)  |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7200U1 | MBFA-UG Scholarships             | (3,187.00)  | 0.00        | 0.00        |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,025.00)  | (3,025.00)  |
| 1GS155 | K & R Sandler Athletic Scholarship  | 722000 | Athletic Financial Aid           | (624.50)    | (416.30)    | (416.30)    |
| 1GS155 | K & R Sandler Athletic Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS156 | Service Credit Union Wildcat Schol. | 7200U1 | MBFA-UG Scholarships             | (2,182.00)  | 0.00        | 0.00        |
| 1GS156 | Service Credit Union Wildcat Schol. | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,115.00)  | (2,115.00)  |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7200U1 | MBFA-UG Scholarships             | (2,124.00)  | 0.00        | 0.00        |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,059.00)  | (2,059.00)  |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7201U1 | NBFA-UG Scholarships             | (1,311.00)  | 0.00        | 0.00        |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,271.00)  | (1,271.00)  |
| 1GS159 | John Smith '50 Endowed Fund-Hockey  | 7201U1 | NBFA-UG Scholarships             | (17,212.00) | 0.00        | 0.00        |
| 1GS159 | John Smith '50 Endowed Fund-Hockey  | 722305 | Other Financial Aid-Scholarships | 0.00        | (16,677.00) | (16,677.00) |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 7200U1 | MBFA-UG Scholarships             | (1,503.00)  | 0.00        | 0.00        |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 722305 | Other Financial Aid-Scholarships | 0.00        | (838.80)    | (838.80)    |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722000 | Athletic Financial Aid           | 0.00        | 0.00        | 0.00        |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722305 | Other Financial Aid-Scholarships | (17,727.50) | (19,962.00) | (19,962.00) |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 7200U1 | MBFA-UG Scholarships             | (2,862.00)  | 0.00        | 0.00        |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,402.00)  | (2,402.00)  |
| 1GS164 | Saunders '49 Athletic Scholarship   | 7200U1 | MBFA-UG Scholarships             | (11,590.00) | 0.00        | 0.00        |
| 1GS164 | Saunders '49 Athletic Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (442.00)    | (442.00)    |
| 1GS165 | Cross Country Book Scholarship Fund | 722000 | Athletic Financial Aid           | (2,132.32)  | (225.00)    | (225.00)    |
| 1GS166 | UNH Swimming & Diving Endowed Fund  | 722305 | Other Financial Aid-Scholarships | (4,116.00)  | 0.00        | 0.00        |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 7200U1 | MBFA-UG Scholarships             | (4,874.00)  | 0.00        | 0.00        |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,422.00)  | (2,422.00)  |
| 1GS168 | Biggleston Women's Athletics Schol. | 7200U1 | MBFA-UG Scholarships             | (1,104.00)  | 0.00        | 0.00        |
| 1GS168 | Biggleston Women's Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00        | (264.00)    | (264.00)    |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722305 | Other Financial Aid-Scholarships | (1,718.00)  | 0.00        | 0.00        |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722305 | Other Financial Aid-Scholarships | (1,992.00)  | 0.00        | 0.00        |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7201U1 | NBFA-UG Scholarships             | (644.00)    | 0.00        | 0.00        |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GS173 | Bob Lamothe '60 Family Scholarship  | 722305 | Other Financial Aid-Scholarships | (102.00)    | 0.00        | 0.00        |
| 1GS174 | Beaulieu '75 Athletic Scholarship   | 722305 | Other Financial Aid-Scholarships | (430.00)    | 0.00        | 0.00        |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722305 | Other Financial Aid-Scholarships | (174.00)    | 0.00        | 0.00        |
| 1GU001 | Winfred E Chesley Fund              | 7201U0 | NBFA-Undergrad                   | (1,400.00)  | 0.00        | 0.00        |
| 1GU001 | Winfred E Chesley Fund              | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU002 | Concord Chapter Alumni Scholar      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU008 | Alvin R Ingram Fellowship           | 722305 | Other Financial Aid-Scholarships | (275.00)    | (275.00)    | (275.00)    |
| 1GU009 | Marcia McCann Scholarship           | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | 0.00        | 0.00        |
| 1GU010 | Petmezas Scholarship                | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU011 | Irving Ausman Mem Fellowship        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU016 | UNH Graduate Fellowship Fund        | 7201G1 | NBFA-Grad Scholarships           | (500.00)    | 0.00        | 0.00        |
| 1GU016 | UNH Graduate Fellowship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,140.00)  | (1,140.00)  |
| 1GU017 | Winnie R Allen Scholarship          | 722305 | Other Financial Aid-Scholarships | (30,425.00) | (35,042.50) | (35,042.50) |
| 1GU018 | Abbiati Memorial Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU019 | Forrest Eugene Adams Memorial       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU020 | Alpha Tau Omega - Albert A Bro      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU021 | Governor John H Bartlett Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GU022 | Frank Booma Memorial Scholarship    | 7201U0 | NBFA-Undergrad                   | (600.00)    | 0.00        | 0.00        |
| 1GU022 | Frank Booma Memorial Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU023 | The Bunny Bryant Class of 1927      | 7201U1 | NBFA-UG Scholarships             | (4,500.00)  | 0.00        | 0.00        |
| 1GU023 | The Bunny Bryant Class of 1927      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GU024 | Louis P Bourgojn Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |

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|        |                                    |        |                                  |             |             |             |
|--------|------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GU025 | Harvey L Boutwell Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU026 | Edmund L Brigham Scholarship       | 7201U0 | NBFA-Undergrad                   | (950.00)    | 0.00        | 0.00        |
| 1GU026 | Edmund L Brigham Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (700.00)    | (700.00)    |
| 1GU027 | O B Brown Scholarship Fund         | 7201U1 | NBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GU027 | O B Brown Scholarship Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU028 | Edna O Brown Scholarship           | 7200U1 | MBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GU028 | Edna O Brown Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,000.00)  | (4,000.00)  |
| 1GU029 | Cartlands of Lee Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (750.00)    | (750.00)    |
| 1GU030 | James R. Carter Memorial Schola    | 7201U1 | NBFA-UG Scholarships             | (1,700.00)  | 0.00        | 0.00        |
| 1GU030 | James R. Carter Memorial Schola    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,750.00)  | (1,750.00)  |
| 1GU031 | Frank B Clark Fund                 | 722305 | Other Financial Aid-Scholarships | (5,000.00)  | (5,000.00)  | (5,000.00)  |
| 1GU032 | Stephen Decesare Memorial Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU033 | Class of 1898 Scholarship          | 7201U0 | NBFA-Undergrad                   | (28,250.00) | 0.00        | 0.00        |
| 1GU033 | Class of 1898 Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (27,400.00) | (27,400.00) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch     | 7201U0 | NBFA-Undergrad                   | (8,550.00)  | 0.00        | 0.00        |
| 1GU034 | Ben & Zelma Dorson Endowed Sch     | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,350.00)  | (7,350.00)  |
| 1GU035 | Class of 1916 Scholarship          | 7201U0 | NBFA-Undergrad                   | (1,000.00)  | 0.00        | 0.00        |
| 1GU035 | Class of 1916 Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (350.00)    | (350.00)    |
| 1GU036 | William S Sayward Class of 192     | 7201U0 | NBFA-Undergrad                   | (3,988.00)  | 0.00        | 0.00        |
| 1GU036 | William S Sayward Class of 192     | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,200.00)  | (5,200.00)  |
| 1GU037 | Class of 1928 Scholarship          | 7201U0 | NBFA-Undergrad                   | (12,900.00) | 0.00        | 0.00        |
| 1GU037 | Class of 1928 Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (12,000.00) | (12,000.00) |
| 1GU038 | Class of 1922 Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU039 | Class of 1931 Alumni Memorial      | 7200U1 | MBFA-UG Scholarships             | (6,000.00)  | 0.00        | 0.00        |
| 1GU039 | Class of 1931 Alumni Memorial      | 722305 | Other Financial Aid-Scholarships | 0.00        | (8,850.00)  | (8,850.00)  |
| 1GU040 | Bank Meridian Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU041 | Class of 1938 Memorial Scholar     | 722305 | Other Financial Aid-Scholarships | 0.00        | (450.00)    | (450.00)    |
| 1GU042 | Clarence E Clement Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU043 | Corrine H Coburn Fund              | 722305 | Other Financial Aid-Scholarships | 0.00        | (750.00)    | (750.00)    |
| 1GU044 | Katharine Demeritt Memorial Sc     | 7201U0 | NBFA-Undergrad                   | (1,450.00)  | 0.00        | 0.00        |
| 1GU044 | Katharine Demeritt Memorial Sc     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU045 | Melbourne W. Cummings Endowed      | 722305 | Other Financial Aid-Scholarships | 0.00        | (90,000.00) | (90,000.00) |
| 1GU046 | Paul Edward Corriveau Memorial     | 7201U0 | NBFA-Undergrad                   | (950.00)    | 0.00        | 0.00        |
| 1GU046 | Paul Edward Corriveau Memorial     | 722305 | Other Financial Aid-Scholarships | 0.00        | (800.00)    | (800.00)    |
| 1GU048 | Currier Fisher Scholarship Fund    | 7201U0 | NBFA-Undergrad                   | (1,150.00)  | 0.00        | 0.00        |
| 1GU048 | Currier Fisher Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,200.00)  | (1,200.00)  |
| 1GU049 | G Harris Daggett Memorial Schol    | 7201U0 | NBFA-Undergrad                   | (1,600.00)  | 0.00        | 0.00        |
| 1GU049 | G Harris Daggett Memorial Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,150.00)  | (1,150.00)  |
| 1GU050 | Alexander DanOff Endowed Schol     | 7200U1 | MBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU050 | Alexander DanOff Endowed Schol     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU051 | Robert L Deming Scholarship Fund   | 7201U0 | NBFA-Undergrad                   | (1,000.00)  | 0.00        | 0.00        |
| 1GU051 | Robert L Deming Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU052 | Kenneth E Denham Memorial Schol    | 722305 | Other Financial Aid-Scholarships | (750.00)    | 0.00        | 0.00        |
| 1GU053 | Harry W Evans Scholarship          | 7200U1 | MBFA-UG Scholarships             | (750.00)    | 0.00        | 0.00        |
| 1GU053 | Harry W Evans Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU054 | Sylvester M Foster Fund            | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU055 | Fred Englehart Scholarship Fun     | 7201U0 | NBFA-Undergrad                   | (11,800.00) | 0.00        | 0.00        |
| 1GU055 | Fred Englehart Scholarship Fun     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU056 | Adelaide M Gooding Fund            | 7201U0 | NBFA-Undergrad                   | (5,100.00)  | 0.00        | 0.00        |
| 1GU056 | Adelaide M Gooding Fund            | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,584.00)  | (4,584.00)  |
| 1GU057 | John W Haines Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU058 | Willis DF Hayden Scholarship       | 7201U0 | NBFA-Undergrad                   | (650.00)    | 0.00        | 0.00        |
| 1GU058 | Willis DF Hayden Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (450.00)    | (450.00)    |
| 1GU059 | Helen E Hayes Scholarship Fund     | 7201U0 | NBFA-Undergrad                   | (1,350.00)  | 0.00        | 0.00        |
| 1GU059 | Helen E Hayes Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,850.00)  | (1,850.00)  |
| 1GU060 | Henderson Memorial Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (450.00)    | (450.00)    |
| 1GU061 | Larry Hogan Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU062 | Hennessey Scholarship              | 722305 | Other Financial Aid-Scholarships | (1,200.00)  | (1,250.00)  | (1,250.00)  |
| 1GU063 | Dorice & Richard Horan Scholarship | 7200U1 | MBFA-UG Scholarships             | (3,900.00)  | 0.00        | 0.00        |
| 1GU063 | Dorice & Richard Horan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU064 | Edgar C Hirst Scholarship Fund     | 7201U1 | NBFA-UG Scholarships             | (1,900.00)  | 0.00        | 0.00        |
| 1GU064 | Edgar C Hirst Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU065 | H A Holbrook Scholarship           | 7201U1 | NBFA-UG Scholarships             | (1,200.00)  | 0.00        | 0.00        |
| 1GU065 | H A Holbrook Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,250.00)  | (1,250.00)  |
| 1GU066 | Michael J and Nellie M Houriha     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |

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|        |                                   |        |                                  |             |             |             |
|--------|-----------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GU067 | Cyril Thomas Hunt Memorial Schol  | 7201U0 | NBFA-Undergrad                   | (1,150.00)  | 0.00        | 0.00        |
| 1GU067 | Cyril Thomas Hunt Memorial Schol  | 722305 | Other Financial Aid-Scholarships | 0.00        | (900.00)    | (900.00)    |
| 1GU068 | John S Holland Memorial Schol     | 722305 | Other Financial Aid-Scholarships | (700.00)    | (700.00)    | (700.00)    |
| 1GU069 | Miriam Jackson Memorial Schol     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,650.00)  | (1,650.00)  |
| 1GU071 | Lillian Johnson Scholarship       | 7201U0 | NBFA-Undergrad                   | (33,925.00) | 0.00        | 0.00        |
| 1GU071 | Lillian Johnson Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | (26,150.00) | (26,150.00) |
| 1GU072 | Richard Bruce Johnston Scholar    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU073 | Elizabeth Jones Class of 1922     | 722305 | Other Financial Aid-Scholarships | (27,000.00) | (26,250.00) | (26,250.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars    | 7201U0 | NBFA-Undergrad                   | (9,400.00)  | 0.00        | 0.00        |
| 1GU074 | Ilmari Kainu Memorial Scholars    | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,375.00)  | (7,375.00)  |
| 1GU075 | Hannaford Bros. Endowed Schol     | 7200U1 | MBFA-UG Scholarships             | (450.00)    | 0.00        | 0.00        |
| 1GU075 | Hannaford Bros. Endowed Schol     | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU076 | Donald Whitney Libby Memorial     | 7201U0 | NBFA-Undergrad                   | (1,050.00)  | 0.00        | 0.00        |
| 1GU076 | Donald Whitney Libby Memorial     | 722305 | Other Financial Aid-Scholarships | 0.00        | (250.00)    | (250.00)    |
| 1GU077 | Mildred B Lionstone Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU078 | Janet Clark '42 Memorial Endow    | 7201U0 | NBFA-Undergrad                   | (2,200.00)  | 0.00        | 0.00        |
| 1GU078 | Janet Clark '42 Memorial Endow    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,600.00)  | (1,600.00)  |
| 1GU079 | Nancy E Lougee Memorial Schol     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU080 | Harry Macleod Memorial Schol      | 7201U1 | NBFA-UG Scholarships             | (395.00)    | 0.00        | 0.00        |
| 1GU080 | Harry Macleod Memorial Schol      | 722305 | Other Financial Aid-Scholarships | 0.00        | (350.00)    | (350.00)    |
| 1GU081 | Berry-Mattoon Fund                | 7201U0 | NBFA-Undergrad                   | (8,800.00)  | 0.00        | 0.00        |
| 1GU081 | Berry-Mattoon Fund                | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU082 | J Herbert Marceau Scholarship     | 7201U0 | NBFA-Undergrad                   | (2,650.00)  | 0.00        | 0.00        |
| 1GU082 | J Herbert Marceau Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,350.00)  | (1,350.00)  |
| 1GU083 | Philip M Marston Scholarship      | 722305 | Other Financial Aid-Scholarships | (450.00)    | 0.00        | 0.00        |
| 1GU084 | McLane Family Endowed Scholarship | 7201U0 | NBFA-Undergrad                   | (675.00)    | 0.00        | 0.00        |
| 1GU084 | McLane Family Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU085 | Howard E McLane Memorial Schol    | 7201U0 | NBFA-Undergrad                   | (2,300.00)  | 0.00        | 0.00        |
| 1GU085 | Howard E McLane Memorial Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,800.00)  | (1,800.00)  |
| 1GU086 | Jw Mcconnell Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | (3,700.00)  | 0.00        | 0.00        |
| 1GU087 | Elinor Metcalf Scholarship        | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU088 | E Roger Montgomery Memorial Schol | 7201U0 | NBFA-Undergrad                   | (950.00)    | 0.00        | 0.00        |
| 1GU088 | E Roger Montgomery Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00        | (350.00)    | (350.00)    |
| 1GU089 | Mortarboard Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU090 | Maurice E Herbonne Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU091 | Barbara King Newman Scholarship   | 7201U1 | NBFA-UG Scholarships             | (3,250.00)  | 0.00        | 0.00        |
| 1GU091 | Barbara King Newman Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GU092 | NH Branch National Civic Fed      | 7201U1 | NBFA-UG Scholarships             | (150.00)    | 0.00        | 0.00        |
| 1GU092 | NH Branch National Civic Fed      | 722305 | Other Financial Aid-Scholarships | 0.00        | (150.00)    | (150.00)    |
| 1GU093 | The Ordway Fund                   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU094 | Albert N Otis Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU095 | George Downes Parnell Memorial    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU096 | Nettie M & Charles Parker Mem     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU097 | Isabel Paul Scholarships          | 7201U0 | NBFA-Undergrad                   | (8,550.00)  | 0.00        | 0.00        |
| 1GU097 | Isabel Paul Scholarships          | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,150.00)  | (7,150.00)  |
| 1GU098 | Robert G Perrault Memorial Schol  | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU099 | Luella Pettee Fund                | 7201U0 | NBFA-Undergrad                   | (912.50)    | 0.00        | 0.00        |
| 1GU099 | Luella Pettee Fund                | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU100 | Physical Plant O & M Public Sa    | 722305 | Other Financial Aid-Scholarships | (1,000.00)  | (500.00)    | (500.00)    |
| 1GU101 | Rosencrans W Pillsbury            | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU102 | Phi Mu Delta Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | (4,400.00)  | 0.00        | 0.00        |
| 1GU103 | Barbara Russell                   | 7201U1 | NBFA-UG Scholarships             | (1,500.00)  | 0.00        | 0.00        |
| 1GU103 | Barbara Russell                   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,550.00)  | (1,550.00)  |
| 1GU104 | Frank Randall Scholarship Fund    | 7201U0 | NBFA-Undergrad                   | (18,050.00) | 0.00        | 0.00        |
| 1GU104 | Frank Randall Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (19,825.00) | (19,825.00) |
| 1GU105 | Alfred Ernest Richards Scholar    | 722305 | Other Financial Aid-Scholarships | (2,100.00)  | (700.00)    | (700.00)    |
| 1GU106 | Lena Snow Sargent Scholarship     | 7201U0 | NBFA-Undergrad                   | (7,450.00)  | 0.00        | 0.00        |
| 1GU106 | Lena Snow Sargent Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (15,300.00) | (15,300.00) |
| 1GU107 | Charles H Sanders Fund            | 7201U0 | NBFA-Undergrad                   | (1,150.00)  | 0.00        | 0.00        |
| 1GU107 | Charles H Sanders Fund            | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU108 | Walter N Shipley Fund             | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU110 | Mary F Simpson Scholarship Fun    | 7201U0 | NBFA-Undergrad                   | (7,000.00)  | 0.00        | 0.00        |
| 1GU110 | Mary F Simpson Scholarship Fun    | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,500.00)  | (9,500.00)  |
| 1GU111 | J Guy Smart Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (20,000.00) | 0.00        | 0.00        |
| 1GU111 | J Guy Smart Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (16,000.00) | (16,000.00) |

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|        |                                   |        |                                    |             |             |             |
|--------|-----------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 1GU112 | Roderick W Smith Scholarship      | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU114 | Frederick Smyth Book Fund         | 722305 | Other Financial Aid-Scholarships   | 0.00        | (600.00)    | (600.00)    |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar    | 7201U1 | NBFA-UG Scholarships               | (5,400.00)  | 0.00        | 0.00        |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar    | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar    | 722315 | Other Financial Aid-Tuition Grants | 0.00        | (8,500.00)  | (8,500.00)  |
| 1GU116 | Victor & Mabel Smith Scholarship  | 7201U0 | NBFA-Undergrad                     | (800.00)    | 0.00        | 0.00        |
| 1GU116 | Victor & Mabel Smith Scholarship  | 722305 | Other Financial Aid-Scholarships   | 0.00        | (200.00)    | (200.00)    |
| 1GU117 | Paul Spiliotis Memorial Fund      | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU118 | William C. + Doris E. Sterling    | 7201U0 | NBFA-Undergrad                     | (2,450.00)  | 0.00        | 0.00        |
| 1GU118 | William C. + Doris E. Sterling    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,450.00)  | (1,450.00)  |
| 1GU119 | Charles Stillings Fund            | 7201U0 | NBFA-Undergrad                     | (13,950.00) | 0.00        | 0.00        |
| 1GU119 | Charles Stillings Fund            | 722305 | Other Financial Aid-Scholarships   | 0.00        | (21,300.00) | (21,300.00) |
| 1GU120 | Fred Weare Stone Memorial         | 7201U0 | NBFA-Undergrad                     | (46,700.00) | 0.00        | 0.00        |
| 1GU120 | Fred Weare Stone Memorial         | 722305 | Other Financial Aid-Scholarships   | 0.00        | (17,625.00) | (17,625.00) |
| 1GU121 | Colonel Samuel J Sutherland Sc    | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU122 | Corinne Trippetti Art Scholars    | 7201U1 | NBFA-UG Scholarships               | (1,450.00)  | 0.00        | 0.00        |
| 1GU122 | Corinne Trippetti Art Scholars    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,450.00)  | (1,450.00)  |
| 1GU123 | Alberta Curry Virgil Memorial     | 7201U1 | NBFA-UG Scholarships               | (1,000.00)  | 0.00        | 0.00        |
| 1GU123 | Alberta Curry Virgil Memorial     | 722305 | Other Financial Aid-Scholarships   | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU124 | Theron A Thorp Memorial Schol     | 722305 | Other Financial Aid-Scholarships   | 0.00        | (800.00)    | (800.00)    |
| 1GU125 | James A Wellman Memorial Schol    | 7201U0 | NBFA-Undergrad                     | (3,150.00)  | 0.00        | 0.00        |
| 1GU125 | James A Wellman Memorial Schol    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (3,350.00)  | (3,350.00)  |
| 1GU126 | Earle A Welch Scholarship         | 7200U1 | MBFA-UG Scholarships               | (650.00)    | 0.00        | 0.00        |
| 1GU126 | Earle A Welch Scholarship         | 722305 | Other Financial Aid-Scholarships   | 0.00        | (700.00)    | (700.00)    |
| 1GU127 | Bertha I Norton                   | 7201U0 | NBFA-Undergrad                     | (2,400.00)  | 0.00        | 0.00        |
| 1GU127 | Bertha I Norton                   | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU128 | George T. Gilman Fund For Inte    | 7201U1 | NBFA-UG Scholarships               | (2,875.00)  | 0.00        | 0.00        |
| 1GU128 | George T. Gilman Fund For Inte    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (4,395.00)  | (4,395.00)  |
| 1GU129 | The Blanche Dimond White and G    | 7201U0 | NBFA-Undergrad                     | (600.00)    | 0.00        | 0.00        |
| 1GU129 | The Blanche Dimond White and G    | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU130 | Avrum Gudelsky Endowed Schol      | 7201U0 | NBFA-Undergrad                     | (1,900.00)  | 0.00        | 0.00        |
| 1GU130 | Avrum Gudelsky Endowed Schol      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,300.00)  | (1,300.00)  |
| 1GU131 | Charles H Wiggin Scholarship      | 7201U0 | NBFA-Undergrad                     | 0.00        | 0.00        | 0.00        |
| 1GU131 | Charles H Wiggin Scholarship      | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,650.00)  | (1,650.00)  |
| 1GU132 | Walter M Wiggin Scholarship       | 722305 | Other Financial Aid-Scholarships   | 0.00        | (750.00)    | (750.00)    |
| 1GU134 | John G. Winant Memorial Schol     | 7201U1 | NBFA-UG Scholarships               | (2,500.00)  | 0.00        | 0.00        |
| 1GU134 | John G. Winant Memorial Schol     | 722305 | Other Financial Aid-Scholarships   | (13,750.00) | (13,000.00) | (13,000.00) |
| 1GU135 | George H Williams Fund            | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,950.00)  | (1,950.00)  |
| 1GU136 | George P. Wood Shoals Marine L    | 7201U1 | NBFA-UG Scholarships               | 0.00        | 0.00        | 0.00        |
| 1GU136 | George P. Wood Shoals Marine L    | 722305 | Other Financial Aid-Scholarships   | (2,774.00)  | (2,230.00)  | (2,230.00)  |
| 1GU137 | Austin Nickerson Memorial Fund    | 7201U0 | NBFA-Undergrad                     | (3,150.00)  | 0.00        | 0.00        |
| 1GU137 | Austin Nickerson Memorial Fund    | 722300 | Other Financial Aid                | 0.00        | (2,850.00)  | (2,850.00)  |
| 1GU137 | Austin Nickerson Memorial Fund    | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU138 | Gladys Wheeler Simeroth Endow     | 7201U1 | NBFA-UG Scholarships               | (900.00)    | 0.00        | 0.00        |
| 1GU138 | Gladys Wheeler Simeroth Endow     | 722305 | Other Financial Aid-Scholarships   | 0.00        | (900.00)    | (900.00)    |
| 1GU139 | William H Yale Scholarship Fund   | 7201U0 | NBFA-Undergrad                     | (8,600.00)  | 0.00        | 0.00        |
| 1GU139 | William H Yale Scholarship Fund   | 722305 | Other Financial Aid-Scholarships   | 0.00        | (9,275.00)  | (9,275.00)  |
| 1GU140 | Paul M. Barlow Memorial Prize     | 722305 | Other Financial Aid-Scholarships   | (50.00)     | (200.00)    | (200.00)    |
| 1GU141 | Lt Albert A Charait Fund          | 722305 | Other Financial Aid-Scholarships   | (100.00)    | (100.00)    | (100.00)    |
| 1GU142 | Class of 1899 Prize               | 722305 | Other Financial Aid-Scholarships   | (128.00)    | (125.00)    | (125.00)    |
| 1GU144 | Helen Duncan Jones Prize          | 722305 | Other Financial Aid-Scholarships   | 0.00        | (263.00)    | (263.00)    |
| 1GU145 | Mr & Mrs S Morris Locke Prize     | 722305 | Other Financial Aid-Scholarships   | 0.00        | (750.00)    | (750.00)    |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU147 | Erskine Mason Memorial Prize      | 722305 | Other Financial Aid-Scholarships   | (129.00)    | (115.00)    | (115.00)    |
| 1GU148 | Leonard P Novak Memorial Award    | 7200U1 | MBFA-UG Scholarships               | (800.00)    | 0.00        | 0.00        |
| 1GU148 | Leonard P Novak Memorial Award    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (750.00)    | (750.00)    |
| 1GU149 | Richard J. Shea Memorial Award    | 722305 | Other Financial Aid-Scholarships   | (200.00)    | (200.00)    | (200.00)    |
| 1GU150 | Smyth Memorial Prize              | 722305 | Other Financial Aid-Scholarships   | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU151 | Anna Zornio Memorial Fund         | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU152 | Raymond E Bassett Memorial Pri    | 722305 | Other Financial Aid-Scholarships   | (200.00)    | 0.00        | 0.00        |
| 1GU153 | Burlingame Senior Student Loan    | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU155 | Class of 1948 Trust Fund          | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |
| 1GU156 | Carol Korzeniewski Endowed Fun    | 7201U1 | NBFA-UG Scholarships               | (500.00)    | 0.00        | 0.00        |
| 1GU156 | Carol Korzeniewski Endowed Fun    | 722305 | Other Financial Aid-Scholarships   | 0.00        | (500.00)    | (500.00)    |
| 1GU157 | Dietrich Memorial Cup Fund        | 722305 | Other Financial Aid-Scholarships   | 0.00        | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                   |        |                                  |             |              |              |
|--------|-----------------------------------|--------|----------------------------------|-------------|--------------|--------------|
| 1GU158 | The Ben Bronstein Endowed Schol   | 7200U1 | MBFA-UG Scholarships             | (800.00)    | 0.00         | 0.00         |
| 1GU158 | The Ben Bronstein Endowed Schol   | 722305 | Other Financial Aid-Scholarships | 0.00        | (800.00)     | (800.00)     |
| 1GU160 | Fuller Foundation Endowed Fund    | 7200U1 | MBFA-UG Scholarships             | (1,000.00)  | 0.00         | 0.00         |
| 1GU160 | Fuller Foundation Endowed Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)   | (1,000.00)   |
| 1GU161 | Sam Rosen Endowment Scholarship   | 7200U1 | MBFA-UG Scholarships             | (10,500.00) | 0.00         | 0.00         |
| 1GU161 | Sam Rosen Endowment Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (600.00)     | (600.00)     |
| 1GU162 | General Melvin Zais Endowed Schol | 7200U1 | MBFA-UG Scholarships             | (2,000.00)  | 0.00         | 0.00         |
| 1GU162 | General Melvin Zais Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)   | (2,000.00)   |
| 1GU163 | The Frances Kling 1920 Schol      | 7201U0 | NBFA-Undergrad                   | (2,450.00)  | 0.00         | 0.00         |
| 1GU163 | The Frances Kling 1920 Schol      | 722305 | Other Financial Aid-Scholarships | 0.00        | (650.00)     | (650.00)     |
| 1GU164 | Arthur E Clapp Memorial Schol     | 7201U1 | NBFA-UG Scholarships             | (600.00)    | 0.00         | 0.00         |
| 1GU164 | Arthur E Clapp Memorial Schol     | 722305 | Other Financial Aid-Scholarships | 0.00        | (600.00)     | (600.00)     |
| 1GU165 | S Judson Dunaway Fund             | 722305 | Other Financial Aid-Scholarships | (3,000.00)  | (2,425.00)   | (2,425.00)   |
| 1GU167 | American Hotel Foundation Schol   | 722305 | Other Financial Aid-Scholarships | (9,625.00)  | (4,500.00)   | (4,500.00)   |
| 1GU168 | Peter Lino Barili Mem Schol       | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00         | 0.00         |
| 1GU168 | Peter Lino Barili Mem Schol       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)   | (1,000.00)   |
| 1GU169 | Gertrude Phelps Carlson Memorial  | 7201U0 | NBFA-Undergrad                   | (1,300.00)  | 0.00         | 0.00         |
| 1GU169 | Gertrude Phelps Carlson Memorial  | 722305 | Other Financial Aid-Scholarships | 0.00        | (300.00)     | (300.00)     |
| 1GU172 | W T Grant Scholarship             | 7201U0 | NBFA-Undergrad                   | (2,700.00)  | 0.00         | 0.00         |
| 1GU172 | W T Grant Scholarship             | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00         | 0.00         |
| 1GU181 | Governor Wesley Powell Scholar    | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00         | 0.00         |
| 1GU181 | Governor Wesley Powell Scholar    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,300.00)   | (2,300.00)   |
| 1GU191 | UNH Memorial Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00         | 0.00         |
| 1GU192 | Scholarships                      | 7201U0 | NBFA-Undergrad                   | (83,050.00) | 0.00         | 0.00         |
| 1GU192 | Scholarships                      | 722305 | Other Financial Aid-Scholarships | 0.00        | (137,325.00) | (137,325.00) |
| 1GU193 | WHEB - Annual Scholarship         | 722305 | Other Financial Aid-Scholarships | (600.00)    | 0.00         | 0.00         |
| 1GU199 | Scholarships                      | 7201U0 | NBFA-Undergrad                   | (4,225.00)  | 0.00         | 0.00         |
| 1GU199 | Scholarships                      | 722300 | Other Financial Aid              | 0.00        | 0.00         | 0.00         |
| 1GU199 | Scholarships                      | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00         | 0.00         |
| 1GU201 | Peter & Francis Martin            | 7201U0 | NBFA-Undergrad                   | (7,750.00)  | 0.00         | 0.00         |
| 1GU201 | Peter & Francis Martin            | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,500.00)   | (6,500.00)   |
| 1GU202 | Granger Scholarship Endow         | 7201U0 | NBFA-Undergrad                   | (3,775.00)  | 0.00         | 0.00         |
| 1GU202 | Granger Scholarship Endow         | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,200.00)   | (4,200.00)   |
| 1GU203 | Class 33 End For Honors           | 7200U1 | MBFA-UG Scholarships             | (5,500.00)  | 0.00         | 0.00         |
| 1GU203 | Class 33 End For Honors           | 722305 | Other Financial Aid-Scholarships | 0.00        | (12,000.00)  | (12,000.00)  |
| 1GU207 | Martha Hopkins Award              | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00         | 0.00         |
| 1GU207 | Martha Hopkins Award              | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,750.00)   | (1,750.00)   |
| 1GU209 | Paul A Cote Scholarship           | 7201U0 | NBFA-Undergrad                   | (5,700.00)  | 0.00         | 0.00         |
| 1GU209 | Paul A Cote Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,300.00)   | (6,300.00)   |
| 1GU210 | Penney Family Scholarship         | 7201U0 | NBFA-Undergrad                   | (400.00)    | 0.00         | 0.00         |
| 1GU210 | Penney Family Scholarship         | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,550.00)   | (1,550.00)   |
| 1GU213 | Class of 51 Endow Schol           | 7201U0 | NBFA-Undergrad                   | (7,600.00)  | 0.00         | 0.00         |
| 1GU213 | Class of 51 Endow Schol           | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,600.00)   | (6,600.00)   |
| 1GU214 | Ruth Cheney Streeter Schol Fnd    | 7201U0 | NBFA-Undergrad                   | (2,650.00)  | 0.00         | 0.00         |
| 1GU214 | Ruth Cheney Streeter Schol Fnd    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,350.00)   | (1,350.00)   |
| 1GU215 | Col John & Helena Ayotte          | 7201U0 | NBFA-Undergrad                   | (7,300.00)  | 0.00         | 0.00         |
| 1GU215 | Col John & Helena Ayotte          | 722305 | Other Financial Aid-Scholarships | 0.00        | (14,056.00)  | (14,056.00)  |
| 1GU216 | Temple Beth Israel Scholarship    | 7201U1 | NBFA-UG Scholarships             | (3,300.00)  | 0.00         | 0.00         |
| 1GU216 | Temple Beth Israel Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,000.00)   | (5,000.00)   |
| 1GU217 | Ruth Taber Morrell Scholar        | 7201U0 | NBFA-Undergrad                   | (17,550.00) | 0.00         | 0.00         |
| 1GU217 | Ruth Taber Morrell Scholar        | 722305 | Other Financial Aid-Scholarships | 0.00        | (12,350.00)  | (12,350.00)  |
| 1GU218 | Bernice Gray Hanhisalo Art Sch    | 722305 | Other Financial Aid-Scholarships | (1,800.00)  | 0.00         | 0.00         |
| 1GU219 | Mcininch Foundation Scholarship   | 7201U0 | NBFA-Undergrad                   | (2,750.00)  | 0.00         | 0.00         |
| 1GU219 | Mcininch Foundation Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00         | 0.00         |
| 1GU220 | CEPS Engineering Scholarship      | 7200U1 | MBFA-UG Scholarships             | (6,900.00)  | 0.00         | 0.00         |
| 1GU220 | CEPS Engineering Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,900.00)   | (6,900.00)   |
| 1GU221 | Norma V And John W Spaven         | 722305 | Other Financial Aid-Scholarships | (6,000.00)  | (5,609.00)   | (5,609.00)   |
| 1GU222 | Forrest S Smith Fund              | 7201U0 | NBFA-Undergrad                   | (42,650.00) | 0.00         | 0.00         |
| 1GU222 | Forrest S Smith Fund              | 722305 | Other Financial Aid-Scholarships | 0.00        | (27,175.00)  | (27,175.00)  |
| 1GU223 | Christopher F Weinheimer Schol    | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00         | 0.00         |
| 1GU223 | Christopher F Weinheimer Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)   | (2,000.00)   |
| 1GU226 | Seron Bailey Hotel Admin Schol    | 7201U1 | NBFA-UG Scholarships             | (6,800.00)  | 0.00         | 0.00         |
| 1GU226 | Seron Bailey Hotel Admin Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,800.00)   | (6,800.00)   |
| 1GU227 | Lola M Preston Endowed Scholar    | 7201U0 | NBFA-Undergrad                   | (5,100.00)  | 0.00         | 0.00         |
| 1GU227 | Lola M Preston Endowed Scholar    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00         | 0.00         |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                      |        |                                    |              |              |              |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1GU227 | Lola M Preston Endowed Scholar       | 722315 | Other Financial Aid-Tuition Grants | 0.00         | 0.00         | 0.00         |
| 1GU230 | Multiculture Recruitment Fund        | 722315 | Other Financial Aid-Tuition Grants | 0.00         | (3,000.00)   | (3,000.00)   |
| 1GU231 | Class of 1944 Endowed Scholar        | 7201U0 | NBFA-Undergrad                     | (1,275.00)   | 0.00         | 0.00         |
| 1GU231 | Class of 1944 Endowed Scholar        | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU231 | Class of 1944 Endowed Scholar        | 722315 | Other Financial Aid-Tuition Grants | 0.00         | (3,700.00)   | (3,700.00)   |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc       | 7201U0 | NBFA-Undergrad                     | (4,668.00)   | 0.00         | 0.00         |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (4,000.00)   | (4,000.00)   |
| 1GU233 | Class of 1961 Endowed Scholars       | 7201U0 | NBFA-Undergrad                     | (5,550.00)   | 0.00         | 0.00         |
| 1GU233 | Class of 1961 Endowed Scholars       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (5,000.00)   | (5,000.00)   |
| 1GU235 | William Law Scholarship Fund         | 7201U1 | NBFA-UG Scholarships               | (3,100.00)   | 0.00         | 0.00         |
| 1GU235 | William Law Scholarship Fund         | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,050.00)   | (1,050.00)   |
| 1GU240 | Peterson Carsey Minority Schol       | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU240 | Peterson Carsey Minority Schol       | 722315 | Other Financial Aid-Tuition Grants | (12,855.00)  | 0.00         | 0.00         |
| 1GU241 | Ruth Woodruff Scholarship Fund       | 7201U0 | NBFA-Undergrad                     | (2,400.00)   | 0.00         | 0.00         |
| 1GU241 | Ruth Woodruff Scholarship Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,700.00)   | (1,700.00)   |
| 1GU242 | Austin & Winona Hubbard Schol        | 7201U0 | NBFA-Undergrad                     | (199,900.00) | 0.00         | 0.00         |
| 1GU242 | Austin & Winona Hubbard Schol        | 722305 | Other Financial Aid-Scholarships   | 0.00         | (138,175.00) | (138,175.00) |
| 1GU244 | Class of 1950 Endowed Schol          | 7201U0 | NBFA-Undergrad                     | (21,800.00)  | 0.00         | 0.00         |
| 1GU244 | Class of 1950 Endowed Schol          | 722305 | Other Financial Aid-Scholarships   | 0.00         | (18,525.00)  | (18,525.00)  |
| 1GU245 | University Community Scholars        | 7200U1 | MBFA-UG Scholarships               | (6,000.00)   | 0.00         | 0.00         |
| 1GU245 | University Community Scholars        | 722305 | Other Financial Aid-Scholarships   | 0.00         | (5,000.00)   | (5,000.00)   |
| 1GU246 | Hutchins Family Fund Scholarship     | 7201U1 | NBFA-UG Scholarships               | (2,000.00)   | 0.00         | 0.00         |
| 1GU246 | Hutchins Family Fund Scholarship     | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,700.00)   | (1,700.00)   |
| 1GU247 | Ingeborg Lock Endowed Scholar        | 7201U1 | NBFA-UG Scholarships               | (2,070.00)   | 0.00         | 0.00         |
| 1GU247 | Ingeborg Lock Endowed Scholar        | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,788.00)   | (1,788.00)   |
| 1GU248 | Marvin A Levins Scholarship          | 7200U1 | MBFA-UG Scholarships               | (4,000.00)   | 0.00         | 0.00         |
| 1GU248 | Marvin A Levins Scholarship          | 722305 | Other Financial Aid-Scholarships   | 0.00         | (5,250.00)   | (5,250.00)   |
| 1GU249 | Class of 1948 Scholarship Fund       | 7201U0 | NBFA-Undergrad                     | (7,500.00)   | 0.00         | 0.00         |
| 1GU249 | Class of 1948 Scholarship Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (4,550.00)   | (4,550.00)   |
| 1GU250 | Kate Harvey Burns Scholarship        | 7201U0 | NBFA-Undergrad                     | (28,750.00)  | 0.00         | 0.00         |
| 1GU250 | Kate Harvey Burns Scholarship        | 722305 | Other Financial Aid-Scholarships   | 0.00         | (27,125.00)  | (27,125.00)  |
| 1GU251 | 1929 Lewis Stark Scholarship         | 7201U0 | NBFA-Undergrad                     | (2,150.00)   | 0.00         | 0.00         |
| 1GU251 | 1929 Lewis Stark Scholarship         | 722305 | Other Financial Aid-Scholarships   | 0.00         | (375.00)     | (375.00)     |
| 1GU252 | Ralph & Aline Parker Endowment       | 7201U0 | NBFA-Undergrad                     | (3,650.00)   | 0.00         | 0.00         |
| 1GU252 | Ralph & Aline Parker Endowment       | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU253 | George Bergeron Scholarship          | 7201U0 | NBFA-Undergrad                     | (9,250.00)   | 0.00         | 0.00         |
| 1GU253 | George Bergeron Scholarship          | 722305 | Other Financial Aid-Scholarships   | 0.00         | (7,350.00)   | (7,350.00)   |
| 1GU254 | Paul Caswell & Family Fund           | 7201U0 | NBFA-Undergrad                     | (15,500.00)  | 0.00         | 0.00         |
| 1GU254 | Paul Caswell & Family Fund           | 722305 | Other Financial Aid-Scholarships   | 0.00         | (11,700.00)  | (11,700.00)  |
| 1GU255 | Brownell Family Scholarship          | 7201U0 | NBFA-Undergrad                     | (12,025.00)  | 0.00         | 0.00         |
| 1GU255 | Brownell Family Scholarship          | 722305 | Other Financial Aid-Scholarships   | 0.00         | (10,000.00)  | (10,000.00)  |
| 1GU256 | Next Horizon Scholarship Fund        | 7201U0 | NBFA-Undergrad                     | (12,100.00)  | 0.00         | 0.00         |
| 1GU256 | Next Horizon Scholarship Fund        | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU257 | Minigan Family Scholarship           | 7201U0 | NBFA-Undergrad                     | (3,000.00)   | 0.00         | 0.00         |
| 1GU257 | Minigan Family Scholarship           | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU258 | Robert & Bertha Laplante Schol       | 7201U0 | NBFA-Undergrad                     | (2,775.00)   | 0.00         | 0.00         |
| 1GU258 | Robert & Bertha Laplante Schol       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,400.00)   | (1,400.00)   |
| 1GU259 | Beverly Hoover Scholarship Fund      | 7201U0 | NBFA-Undergrad                     | (5,350.00)   | 0.00         | 0.00         |
| 1GU259 | Beverly Hoover Scholarship Fund      | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU260 | Norman Gagnon Scholarship Fund       | 7201U0 | NBFA-Undergrad                     | (3,300.00)   | 0.00         | 0.00         |
| 1GU260 | Norman Gagnon Scholarship Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (1,950.00)   | (1,950.00)   |
| 1GU261 | Class of 1960 Scholarship Fund       | 7201U0 | NBFA-Undergrad                     | (6,450.00)   | 0.00         | 0.00         |
| 1GU261 | Class of 1960 Scholarship Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (5,600.00)   | (5,600.00)   |
| 1GU262 | Tyco Scholars Fund                   | 7200U1 | MBFA-UG Scholarships               | (121,337.00) | 0.00         | 0.00         |
| 1GU262 | Tyco Scholars Fund                   | 722305 | Other Financial Aid-Scholarships   | 0.00         | (102,523.50) | (102,523.50) |
| 1GU263 | Dean C Smith Whittemore Scholarship  | 7201U1 | NBFA-UG Scholarships               | (800.00)     | 0.00         | 0.00         |
| 1GU263 | Dean C Smith Whittemore Scholarship  | 722305 | Other Financial Aid-Scholarships   | 0.00         | (800.00)     | (800.00)     |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp  | 7201U1 | NBFA-UG Scholarships               | (27,000.00)  | 0.00         | 0.00         |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp  | 722305 | Other Financial Aid-Scholarships   | (3,000.00)   | (27,000.00)  | (27,000.00)  |
| 1GU265 | Robert & Linda Spear Scholarship     | 7201U0 | NBFA-Undergrad                     | (7,400.00)   | 0.00         | 0.00         |
| 1GU265 | Robert & Linda Spear Scholarship     | 722305 | Other Financial Aid-Scholarships   | 0.00         | 0.00         | 0.00         |
| 1GU266 | Michael Berry Scholarship Fund       | 7201U0 | NBFA-Undergrad                     | (3,450.00)   | 0.00         | 0.00         |
| 1GU266 | Michael Berry Scholarship Fund       | 722305 | Other Financial Aid-Scholarships   | 0.00         | (2,800.00)   | (2,800.00)   |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 7201U0 | NBFA-Undergrad                     | (5,150.00)   | 0.00         | 0.00         |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 722305 | Other Financial Aid-Scholarships   | 0.00         | (4,050.00)   | (4,050.00)   |



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|        |                                      |        |                                     |              |              |              |
|--------|--------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1GU268 | Gullotti MBA Scholarship Fund        | 7201G1 | NBFA-Grad Scholarships              | (2,000.00)   | 0.00         | 0.00         |
| 1GU268 | Gullotti MBA Scholarship Fund        | 722305 | Other Financial Aid-Scholarships    | 0.00         | (1,575.00)   | (1,575.00)   |
| 1GU268 | Gullotti MBA Scholarship Fund        | 722310 | Other Financial Aid-Misc Dept Schol | (2,000.00)   | 0.00         | 0.00         |
| 1GU269 | Tracy Family Scholarship Fund        | 7201U1 | NBFA-UG Scholarships                | (1,550.00)   | 0.00         | 0.00         |
| 1GU269 | Tracy Family Scholarship Fund        | 722305 | Other Financial Aid-Scholarships    | 0.00         | (1,500.00)   | (1,500.00)   |
| 1GU270 | Ernest Easter Scholarship Fund       | 7201U0 | NBFA-Undergrad                      | (6,150.00)   | 0.00         | 0.00         |
| 1GU270 | Ernest Easter Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00         | (6,450.00)   | (6,450.00)   |
| 1GU272 | Edmund Miller Scholarship Fund       | 7201U0 | NBFA-Undergrad                      | (4,700.00)   | 0.00         | 0.00         |
| 1GU272 | Edmund Miller Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00         | (2,025.00)   | (2,025.00)   |
| 1GU273 | Kyle Frey Endowed Scholarship        | 722305 | Other Financial Aid-Scholarships    | (9,000.00)   | 0.00         | 0.00         |
| 1GU274 | Dean C Smith Thompson Schol          | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU275 | Mid-Atlantic Chapters Schlrsip       | 722305 | Other Financial Aid-Scholarships    | (4,000.00)   | 0.00         | 0.00         |
| 1GU276 | Levine/Benson Technology Schol       | 7200U1 | MBFA-UG Scholarships                | (7,400.00)   | 0.00         | 0.00         |
| 1GU276 | Levine/Benson Technology Schol       | 722305 | Other Financial Aid-Scholarships    | 0.00         | (6,180.00)   | (6,180.00)   |
| 1GU277 | Nassikas Scholarship Fund            | 722305 | Other Financial Aid-Scholarships    | (7,000.00)   | 0.00         | 0.00         |
| 1GU278 | Class of 1953 Endowed Scholarship    | 7201U0 | NBFA-Undergrad                      | (18,400.00)  | 0.00         | 0.00         |
| 1GU278 | Class of 1953 Endowed Scholarship    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (10,375.00)  | (10,375.00)  |
| 1GU279 | The Joy Student Scholarship Fund     | 7201U0 | NBFA-Undergrad                      | (51,425.00)  | 0.00         | 0.00         |
| 1GU279 | The Joy Student Scholarship Fund     | 722305 | Other Financial Aid-Scholarships    | 0.00         | (31,925.00)  | (31,925.00)  |
| 1GU280 | Granite State Scholars Quasi Endow   | 722305 | Other Financial Aid-Scholarships    | 0.00         | (603,081.00) | (603,081.00) |
| 1GU282 | Maurice C Paige Scholarship Fund     | 7201U1 | NBFA-UG Scholarships                | (9,000.00)   | 0.00         | 0.00         |
| 1GU282 | Maurice C Paige Scholarship Fund     | 722305 | Other Financial Aid-Scholarships    | 0.00         | (1,300.00)   | (1,300.00)   |
| 1GU284 | John & Katharyn Williams Scholarshi  | 722305 | Other Financial Aid-Scholarships    | 0.00         | (929.00)     | (929.00)     |
| 1GU285 | Barrows/Bogart Cycling Scholarship   | 722305 | Other Financial Aid-Scholarships    | 0.00         | (912.00)     | (912.00)     |
| 1GU286 | Hanson Endowed Scholarship Fund      | 7201U1 | NBFA-UG Scholarships                | (90,000.00)  | 0.00         | 0.00         |
| 1GU286 | Hanson Endowed Scholarship Fund      | 722305 | Other Financial Aid-Scholarships    | 0.00         | (89,900.00)  | (89,900.00)  |
| 1GU287 | Arthur H Carter                      | 722305 | Other Financial Aid-Scholarships    | 0.00         | (500,275.00) | (500,275.00) |
| 1GU288 | Andrea VanGilder Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU290 | Heath "Grumblenot" Scholarship Fund  | 7201U0 | NBFA-Undergrad                      | (1,500.00)   | 0.00         | 0.00         |
| 1GU290 | Heath "Grumblenot" Scholarship Fund  | 722305 | Other Financial Aid-Scholarships    | 0.00         | (1,500.00)   | (1,500.00)   |
| 1GU291 | Pickett Family Scholarship Fund      | 7201U0 | NBFA-Undergrad                      | (5,900.00)   | 0.00         | 0.00         |
| 1GU291 | Pickett Family Scholarship Fund      | 722305 | Other Financial Aid-Scholarships    | 0.00         | (18,250.00)  | (18,250.00)  |
| 1GU292 | James H Trainor Memorial Scholarship | 7200U1 | MBFA-UG Scholarships                | (4,900.00)   | 0.00         | 0.00         |
| 1GU292 | James H Trainor Memorial Scholarship | 722305 | Other Financial Aid-Scholarships    | 0.00         | (2,500.00)   | (2,500.00)   |
| 1GU293 | Gray-White-Shields Scholarship Fund  | 7201U0 | NBFA-Undergrad                      | (98,862.00)  | 0.00         | 0.00         |
| 1GU293 | Gray-White-Shields Scholarship Fund  | 722305 | Other Financial Aid-Scholarships    | 0.00         | (73,906.00)  | (73,906.00)  |
| 1GU294 | Class of 1956 Endowed Scholarship    | 7201U0 | NBFA-Undergrad                      | 0.00         | 0.00         | 0.00         |
| 1GU294 | Class of 1956 Endowed Scholarship    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (5,900.00)   | (5,900.00)   |
| 1GU296 | Unique Endowment Allocation Plan     | 7201U1 | NBFA-UG Scholarships                | (884,289.00) | 0.00         | 0.00         |
| 1GU296 | Unique Endowment Allocation Plan     | 722305 | Other Financial Aid-Scholarships    | 0.00         | (811,384.00) | (811,384.00) |
| 1GU297 | McCaffrey Endowed Scholarship Fund   | 722305 | Other Financial Aid-Scholarships    | (7,475.00)   | (2,250.00)   | (2,250.00)   |
| 1GU298 | William Sanderson Endowed Scholarsh  | 7201U1 | NBFA-UG Scholarships                | (2,700.00)   | 0.00         | 0.00         |
| 1GU298 | William Sanderson Endowed Scholarsh  | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU299 | Terragni Family Scholarship Fund     | 7201U0 | NBFA-Undergrad                      | (2,450.00)   | 0.00         | 0.00         |
| 1GU299 | Terragni Family Scholarship Fund     | 722305 | Other Financial Aid-Scholarships    | 0.00         | (1,900.00)   | (1,900.00)   |
| 1GU300 | Wyman Endowed Scholarship Fund       | 7201U0 | NBFA-Undergrad                      | (6,050.00)   | 0.00         | 0.00         |
| 1GU300 | Wyman Endowed Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00         | (5,500.00)   | (5,500.00)   |
| 1GU301 | Class of 1957 Endowed Scholarship    | 7201U0 | NBFA-Undergrad                      | (15,700.00)  | 0.00         | 0.00         |
| 1GU301 | Class of 1957 Endowed Scholarship    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (12,900.00)  | (12,900.00)  |
| 1GU302 | Ormond A Roberts Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU303 | Weglarz Memorial Scholarship Fund    | 7201U0 | NBFA-Undergrad                      | (1,550.00)   | 0.00         | 0.00         |
| 1GU303 | Weglarz Memorial Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (900.00)     | (900.00)     |
| 1GU305 | Libbey '79 Fund-Science Diversity    | 7201U0 | NBFA-Undergrad                      | (10,800.00)  | 0.00         | 0.00         |
| 1GU305 | Libbey '79 Fund-Science Diversity    | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU306 | Roger Bougie '56 Scholarship Fund    | 7201U0 | NBFA-Undergrad                      | (10,900.00)  | 0.00         | 0.00         |
| 1GU306 | Roger Bougie '56 Scholarship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (6,350.00)   | (6,350.00)   |
| 1GU307 | Rydin Family Scholarship Fund        | 7201U1 | NBFA-UG Scholarships                | (3,000.00)   | 0.00         | 0.00         |
| 1GU307 | Rydin Family Scholarship Fund        | 722305 | Other Financial Aid-Scholarships    | 0.00         | (3,000.00)   | (3,000.00)   |
| 1GU308 | UNH Rollinsford Area Scholarship     | 7200U1 | MBFA-UG Scholarships                | (10,618.00)  | 0.00         | 0.00         |
| 1GU308 | UNH Rollinsford Area Scholarship     | 722305 | Other Financial Aid-Scholarships    | 0.00         | (6,836.00)   | (6,836.00)   |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar  | 7201U0 | NBFA-Undergrad                      | (3,950.00)   | 0.00         | 0.00         |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar  | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 1GU310 | Takeuchi '48 & Rantala '44           | 7201U0 | NBFA-Undergrad                      | (3,250.00)   | 0.00         | 0.00         |
| 1GU310 | Takeuchi '48 & Rantala '44           | 722305 | Other Financial Aid-Scholarships    | 0.00         | (2,550.00)   | (2,550.00)   |
| 1GU311 | Edith M Blake Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00         | (17,400.00)  | (17,400.00)  |

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|        |                                      |        |                                  |             |             |             |
|--------|--------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GU312 | Paul Shea '51 Memorial Scholarship   | 7201U0 | NBFA-Undergrad                   | (1,400.00)  | 0.00        | 0.00        |
| 1GU312 | Paul Shea '51 Memorial Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU313 | Harvey & Carmen Bergeron Scholarship | 7201U0 | NBFA-Undergrad                   | (2,550.00)  | 0.00        | 0.00        |
| 1GU313 | Harvey & Carmen Bergeron Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,250.00)  | (2,250.00)  |
| 1GU314 | William Heywood '60 Endowed Schol    | 7201U0 | NBFA-Undergrad                   | (2,150.00)  | 0.00        | 0.00        |
| 1GU314 | William Heywood '60 Endowed Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,200.00)  | (1,200.00)  |
| 1GU315 | Fred J Bennett '54                   | 7201U0 | NBFA-Undergrad                   | (2,300.00)  | 0.00        | 0.00        |
| 1GU315 | Fred J Bennett '54                   | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,650.00)  | (2,650.00)  |
| 1GU317 | 70's Decade Alumni Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GU317 | 70's Decade Alumni Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,350.00)  | (5,350.00)  |
| 1GU318 | Claycomb '75 Environmental Sciences  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU319 | Class of 1958 Endowed Scholarship    | 7201U1 | NBFA-UG Scholarships             | (3,500.00)  | 0.00        | 0.00        |
| 1GU319 | Class of 1958 Endowed Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,500.00)  | (3,500.00)  |
| 1GU320 | Andrew Janetos Scholarship Endowmnt  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU321 | William Wade Perkins Quasi Endow     | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,100.00)  | (5,100.00)  |
| 1GU322 | Ambrose Occupational Therapy Schol   | 7201G1 | NBFA-Grad Scholarships           | (2,000.00)  | 0.00        | 0.00        |
| 1GU322 | Ambrose Occupational Therapy Schol   | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,000.00)  | (3,000.00)  |
| 1GU323 | UNH Nursing Alumni Scholarship       | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU324 | Muriel Weissman Student Scholarship  | 7201U0 | NBFA-Undergrad                   | (19,600.00) | 0.00        | 0.00        |
| 1GU324 | Muriel Weissman Student Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (23,400.00) | (23,400.00) |
| 1GU325 | Christopher Arre MSW Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU327 | UNH Foreign Language Scholarship     | 7201U0 | NBFA-Undergrad                   | (5,600.00)  | 0.00        | 0.00        |
| 1GU327 | UNH Foreign Language Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,900.00)  | (1,900.00)  |
| 1GU328 | UNH Engineering Scholarship          | 7201U0 | NBFA-Undergrad                   | (4,300.00)  | 0.00        | 0.00        |
| 1GU328 | UNH Engineering Scholarship          | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,515.00)  | (3,515.00)  |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh  | 7201U0 | NBFA-Undergrad                   | (1,900.00)  | 0.00        | 0.00        |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,100.00)  | (1,100.00)  |
| 1GU330 | J Todd Minor '76 Schol/Life Science  | 7201U0 | NBFA-Undergrad                   | (3,900.00)  | 0.00        | 0.00        |
| 1GU330 | J Todd Minor '76 Schol/Life Science  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,550.00)  | (1,550.00)  |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU332 | Claire & Henry Grady                 | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | (1,500.00)  | (1,500.00)  |
| 1GU333 | Northeast Passage Athletic Excellen  | 7201U1 | NBFA-UG Scholarships             | (2,250.00)  | 0.00        | 0.00        |
| 1GU333 | Northeast Passage Athletic Excellen  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,750.00)  | (2,750.00)  |
| 1GU334 | Dr JR & Veronica Bowen Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU335 | Jay McSharry '90 Diversity Schlrrshp | 7201U1 | NBFA-UG Scholarships             | (2,030.00)  | 0.00        | 0.00        |
| 1GU335 | Jay McSharry '90 Diversity Schlrrshp | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GU336 | Hannaway '58 Scholarship Fund        | 7201U0 | NBFA-Undergrad                   | (2,300.00)  | 0.00        | 0.00        |
| 1GU336 | Hannaway '58 Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,650.00)  | (1,650.00)  |
| 1GU337 | Robert & Tina Dudley Scholarship Fn  | 722305 | Other Financial Aid-Scholarships | 0.00        | (700.00)    | (700.00)    |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho   | 7201U0 | NBFA-Undergrad                   | (2,900.00)  | 0.00        | 0.00        |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU339 | Stephany M Lavallee Nursing Schol    | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GU339 | Stephany M Lavallee Nursing Schol    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,300.00)  | (2,300.00)  |
| 1GU340 | Occupational Therapy Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol.  | 7201U0 | NBFA-Undergrad                   | (2,850.00)  | 0.00        | 0.00        |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol.  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU342 | T. Ralph & Isabelle Meyers Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,100.00)  | (1,100.00)  |
| 1GU343 | UNH Foundation Scholarship           | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,300.00)  | (2,300.00)  |
| 1GU344 | Patricia M. Flowers '45 Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU345 | Muriel M. Barr Nursing Scholarship   | 722305 | Other Financial Aid-Scholarships | (8,000.00)  | (7,900.00)  | (7,900.00)  |
| 1GU346 | Alice Freeman Reed Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU347 | Lakes Region Chapter Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU348 | Jane & Lincoln Colby Scholarship     | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU348 | Jane & Lincoln Colby Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,500.00)  | (1,500.00)  |
| 1GU349 | Kerry Duncan Forbes Scholarship      | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU349 | Kerry Duncan Forbes Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU350 | Blake Family Scholarship Fund        | 7201U1 | NBFA-UG Scholarships             | (1,865.00)  | 0.00        | 0.00        |
| 1GU350 | Blake Family Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU351 | Steelman Athletics Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU351 | Steelman Athletics Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU352 | Paul & Ann Stewart Memorial Schol.   | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU352 | Paul & Ann Stewart Memorial Schol.   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU353 | Doug & Stella Scamman Scholarship    | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU353 | Doug & Stella Scamman Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU354 | James Page & Amy Sherman Endowment   | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |

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|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GU354 | James Page & Amy Sherman Endowment  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU355 | Edward J. Flynn Scholarship Fund    | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU355 | Edward J. Flynn Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU356 | Gay Brookes '61 Scholarship Fund    | 7201U1 | NBFA-UG Scholarships             | (2,425.00)  | 0.00        | 0.00        |
| 1GU356 | Gay Brookes '61 Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU357 | The Patrick Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU357 | The Patrick Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU358 | John D. DuRie Family Scholarship    | 7201U1 | NBFA-UG Scholarships             | (3,000.00)  | 0.00        | 0.00        |
| 1GU358 | John D. DuRie Family Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU359 | The Zissi Family Scholarship Fund   | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU359 | The Zissi Family Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU360 | A. Storace, DMD Family Scholarship  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU360 | A. Storace, DMD Family Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU361 | Hitchiner Manufacturing Scholarship | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU361 | Hitchiner Manufacturing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU362 | Dupont Family Scholarship Fund      | 7201U1 | NBFA-UG Scholarships             | (2,270.00)  | 0.00        | 0.00        |
| 1GU362 | Dupont Family Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU363 | Deborah Ann Lada '78 Scholarship    | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU363 | Deborah Ann Lada '78 Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU365 | Thomas E. Callahan '62 Family Fund  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU365 | Thomas E. Callahan '62 Family Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU366 | Virginia F. Small Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU366 | Virginia F. Small Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU368 | The Carver Scholarship Fund         | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU368 | The Carver Scholarship Fund         | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU369 | K. McKinnon '62 Athletics Schol.    | 7201U1 | NBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GU369 | K. McKinnon '62 Athletics Schol.    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU370 | Michael Riley Memorial Scholarship  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU370 | Michael Riley Memorial Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U1 | NBFA-UG Scholarships             | (2,000.00)  | 0.00        | 0.00        |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU372 | Todd W. Hansen '86 Memorial Schol.  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU372 | Todd W. Hansen '86 Memorial Schol.  | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U1 | NBFA-UG Scholarships             | (2,295.00)  | 0.00        | 0.00        |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (500.00)    | (500.00)    |
| 1GU374 | Harry A. Schult Scholarship Fund    | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU374 | Harry A. Schult Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU375 | Bradley & Judith Aiken Scholarship  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU375 | Bradley & Judith Aiken Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,250.00)  | (3,250.00)  |
| 1GU376 | Barbara Rose Noonan Scholarship     | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU376 | Barbara Rose Noonan Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU378 | Richard E. Galway '66 Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,000.00)  | (1,000.00)  |
| 1GU379 | Sharyn Zunz Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,600.00)  | (5,600.00)  |
| 1GU380 | The Fund for New Hampshire Students | 7201U0 | NBFA-Undergrad                   | (35,775.00) | 0.00        | 0.00        |
| 1GU380 | The Fund for New Hampshire Students | 722305 | Other Financial Aid-Scholarships | 0.00        | (41,475.00) | (41,475.00) |
| 1GU381 | Class of 1970 Scholarship Fund      | 7201U0 | NBFA-Undergrad                   | (1,385.00)  | 0.00        | 0.00        |
| 1GU381 | Class of 1970 Scholarship Fund      | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,250.00)  | (1,250.00)  |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 7201U0 | NBFA-Undergrad                   | (7,975.00)  | 0.00        | 0.00        |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (6,500.00)  | (6,500.00)  |
| 1GU383 | Craig & Linda Rydin Scholarship     | 7201U1 | NBFA-UG Scholarships             | (49,750.00) | 0.00        | 0.00        |
| 1GU383 | Craig & Linda Rydin Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (49,750.00) | (49,750.00) |
| 1GU384 | 'Navy' Labnon Hospitality Schol.    | 722305 | Other Financial Aid-Scholarships | (13,000.00) | (13,000.00) | (13,000.00) |
| 1GU385 | Richard & Carol Trombly Scholarship | 7201U0 | NBFA-Undergrad                   | (1,750.00)  | 0.00        | 0.00        |
| 1GU385 | Richard & Carol Trombly Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,100.00)  | (1,100.00)  |
| 1GU386 | Iola & Leslie Hubbard Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,000.00)  | (7,000.00)  |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad                   | (8,885.00)  | 0.00        | 0.00        |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00        | (13,275.00) | (13,275.00) |
| 1GU389 | MBA Class of 1987 Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (1,000.00)  | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                      |        |                                  |             |             |             |
|--------|--------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1GU389 | MBA Class of 1987 Scholarship Fund   | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU390 | Leon Kenison Civil Engineering Schl  | 722305 | Other Financial Aid-Scholarships | (550.00)    | 0.00        | 0.00        |
| 1GU391 | Eugene A. Savage Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | (1,250.00)  | (625.00)    | (625.00)    |
| 1GU392 | McDevitt Family Scholarship Fund     | 7201U0 | NBFA-Undergrad                   | (2,000.00)  | 0.00        | 0.00        |
| 1GU392 | McDevitt Family Scholarship Fund     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU393 | Judith Anne Hill '48 Scholarship     | 7201U1 | NBFA-UG Scholarships             | (500.00)    | 0.00        | 0.00        |
| 1GU393 | Judith Anne Hill '48 Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU394 | Class of 1962 Student Enrichment     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU395 | Class of 1963 Scholarship Fund       | 7201U0 | NBFA-Undergrad                   | (5,700.00)  | 0.00        | 0.00        |
| 1GU395 | Class of 1963 Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,400.00)  | (3,400.00)  |
| 1GU396 | Joseph & Susan Garofoli Scholarship  | 7201U1 | NBFA-UG Scholarships             | (5,000.00)  | 0.00        | 0.00        |
| 1GU396 | Joseph & Susan Garofoli Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,000.00)  | (5,000.00)  |
| 1GU397 | UNH Student Impact Scholarship Fund  | 7201U1 | NBFA-UG Scholarships             | (20,000.00) | 0.00        | 0.00        |
| 1GU397 | UNH Student Impact Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | (17,500.00) | (17,500.00) |
| 1GU398 | Charron Class of 1964 Scholarship    | 7201U0 | NBFA-Undergrad                   | (4,300.00)  | 0.00        | 0.00        |
| 1GU398 | Charron Class of 1964 Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 7201U0 | NBFA-Undergrad                   | 0.00        | 0.00        | 0.00        |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU400 | Charles & Miriam Nelson Scholarship  | 7201U0 | NBFA-Undergrad                   | (4,700.00)  | 0.00        | 0.00        |
| 1GU400 | Charles & Miriam Nelson Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (3,400.00)  | (3,400.00)  |
| 1GU401 | Carl Sherman Batchelder Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (13,450.00) | (13,450.00) |
| 1GU402 | Matthew J. Witkos '89 Scholarship    | 7201U0 | NBFA-Undergrad                   | (2,400.00)  | 0.00        | 0.00        |
| 1GU402 | Matthew J. Witkos '89 Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU403 | Henry & Estelle Hunt Scholarship     | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU404 | Ernest J Clarke '59 Art Scholarship  | 7201U1 | NBFA-UG Scholarships             | (8,200.00)  | 0.00        | 0.00        |
| 1GU404 | Ernest J Clarke '59 Art Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (7,000.00)  | (7,000.00)  |
| 1GU405 | The Clark Family Scholarship Fund    | 7201U0 | NBFA-Undergrad                   | (2,875.00)  | 0.00        | 0.00        |
| 1GU405 | The Clark Family Scholarship Fund    | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,350.00)  | (2,350.00)  |
| 1GU406 | Edmund C. Tarbell II Family Schol.   | 7201U1 | NBFA-UG Scholarships             | 0.00        | 0.00        | 0.00        |
| 1GU406 | Edmund C. Tarbell II Family Schol.   | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,000.00)  | (5,000.00)  |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00)  | (2,000.00)  | (2,000.00)  |
| 1GU409 | Robert 73 & Shanahan 74 Scholarship  | 7201U1 | NBFA-UG Scholarships             | (4,600.00)  | 0.00        | 0.00        |
| 1GU409 | Robert 73 & Shanahan 74 Scholarship  | 722305 | Other Financial Aid-Scholarships | 0.00        | (625.00)    | (625.00)    |
| 1GU410 | Gorman Family Scholarship Fund       | 7201U1 | NBFA-UG Scholarships             | (3,495.00)  | 0.00        | 0.00        |
| 1GU410 | Gorman Family Scholarship Fund       | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,690.00)  | (1,690.00)  |
| 1GU411 | Barbara & Irving Wood Scholarship    | 7201U1 | NBFA-UG Scholarships             | (3,485.00)  | 0.00        | 0.00        |
| 1GU411 | Barbara & Irving Wood Scholarship    | 722305 | Other Financial Aid-Scholarships | 0.00        | (5,000.00)  | (5,000.00)  |
| 1GU412 | Ellis-Armstrong Family Scholarship   | 7201U1 | NBFA-UG Scholarships             | (2,250.00)  | 0.00        | 0.00        |
| 1GU412 | Ellis-Armstrong Family Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,750.00)  | (1,750.00)  |
| 1GU413 | Hitchiner Mfg Schol. for Business    | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU414 | Pilot Scholarship Fund               | 7201U1 | NBFA-UG Scholarships             | (12,400.00) | 0.00        | 0.00        |
| 1GU414 | Pilot Scholarship Fund               | 722305 | Other Financial Aid-Scholarships | 0.00        | (9,700.00)  | (9,700.00)  |
| 1GU415 | Angelo & Stewart Volpe Scholarship   | 7201U1 | NBFA-UG Scholarships             | (4,300.00)  | 0.00        | 0.00        |
| 1GU415 | Angelo & Stewart Volpe Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | (4,200.00)  | (4,200.00)  |
| 1GU416 | Bean Family Endowed Fund - Schol.    | 7201U1 | NBFA-UG Scholarships             | (440.00)    | 0.00        | 0.00        |
| 1GU416 | Bean Family Endowed Fund - Schol.    | 722305 | Other Financial Aid-Scholarships | 0.00        | (400.00)    | (400.00)    |
| 1GU417 | Lynne & Michael Dougherty Scholrshp  | 7201U1 | NBFA-UG Scholarships             | (2,300.00)  | 0.00        | 0.00        |
| 1GU417 | Lynne & Michael Dougherty Scholrshp  | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,000.00)  | (2,000.00)  |
| 1GU418 | The Montrone Family Scholarships     | 722305 | Other Financial Aid-Scholarships | (25,000.00) | (25,000.00) | (25,000.00) |
| 1GU420 | Zachary Scott Moore Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (25,000.00) | (25,000.00) |
| 1GU421 | NH Veterans Family Scholarship Fund  | 7201U0 | NBFA-Undergrad                   | (4,800.00)  | 0.00        | 0.00        |
| 1GU421 | NH Veterans Family Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU422 | Clyde & Patricia Coolidge Scholars   | 722305 | Other Financial Aid-Scholarships | (1,150.00)  | 0.00        | 0.00        |
| 1GU423 | June C. Tanner Endowed Scholarship   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU424 | Connie Chung & Maury Povich Schol.   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU425 | George Guptill '28 Memorial Schol.   | 722305 | Other Financial Aid-Scholarships | 0.00        | 0.00        | 0.00        |
| 1GU426 | Great East Scholarship Fund          | 722305 | Other Financial Aid-Scholarships | (400.00)    | 0.00        | 0.00        |
| 1GU427 | Governor's Success Scholarship       | 7201U1 | NBFA-UG Scholarships             | (50,000.00) | 0.00        | 0.00        |
| 1GUGEN | BUDGET ONLY Other Gift INST          | 720    | Merit, Need, Entitlements        | 0.00        | 0.00        | 0.00        |
| 1GUGEN | BUDGET ONLY Other Gift INST          | 7211   | Assistantships                   | 0.00        | 0.00        | 0.00        |
| 1GUGEN | BUDGET ONLY Other Gift INST          | 7223   | Other Financial Aid              | 0.00        | 0.00        | 0.00        |
| 1GW001 | NH College Transfer Scholarship      | 722305 | Other Financial Aid-Scholarships | 0.00        | (2,500.00)  | (2,500.00)  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt  | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00        | 0.00        |
| 1GZ003 | Iola Hubbard Climate Change Endowmt  | 721115 | Asstship-Grad TW                 | 0.00        | 0.00        | 0.00        |
| 1GZ003 | Iola Hubbard Climate Change Endowmt  | 721155 | Asstship-Tuition Waiver          | 0.00        | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                    |        |                                     |                 |                 |                 |
|--------|------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1GZ012 | SMI SCHOLARSHIPS                   | 722305 | Other Financial Aid-Scholarships    | 0.00            | (1,325.00)      | (1,325.00)      |
| 1GZ014 | DR. MARJORIE A PARSONS FUND        | 722305 | Other Financial Aid-Scholarships    | 0.00            | (3,200.00)      | (3,200.00)      |
| 1GZ020 | SHOALS MARINE LAB GIFTS            | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN  | 722305 | Other Financial Aid-Scholarships    | (5,548.00)      | 0.00            | 0.00            |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND       | 722305 | Other Financial Aid-Scholarships    | 0.00            | (3,207.00)      | (3,207.00)      |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO   | 722305 | Other Financial Aid-Scholarships    | 0.00            | (727.00)        | (727.00)        |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR  | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1GZ163 | Rutman Shoals Marine Lab Scholars  | 7200U1 | MBFA-UG Scholarships                | 0.00            | 0.00            | 0.00            |
| 1GZ163 | Rutman Shoals Marine Lab Scholars  | 722305 | Other Financial Aid-Scholarships    | (39,509.00)     | (22,464.00)     | (22,464.00)     |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd  | (157,500.00)    | (157,500.00)    | (157,500.00)    |
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship  | (200.00)        | (7,567.00)      | (7,567.00)      |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship         | 0.00            | (3,000.00)      | (3,000.00)      |
| 1UA000 | Acad Affairs Educational & General | 720032 | MBFA-Grad Part Tuition Scholarship  | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 7200U1 | MBFA-UG Scholarships                | (500.00)        | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 7201G1 | NBFA-Grad Scholarships              | (97,150.00)     | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (63,926.00)     | (66,910.00)     | (66,910.00)     |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts        | (53,580.00)     | (53,580.00)     | (53,580.00)     |
| 1UA000 | Acad Affairs Educational & General | 721096 | Waiver-Grad Special Programs        | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 721100 | Assistantships                      | (76,875.00)     | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver            | (6,657.50)      | (4,317.75)      | (4,317.75)      |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW                    | (65,906.25)     | (46,280.25)     | (46,280.25)     |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer             | (40,828.75)     | (55,853.75)     | (55,853.75)     |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res    | (28,920.00)     | (53,782.00)     | (53,782.00)     |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver             | (23,597.00)     | (6,579.00)      | (6,579.00)      |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 15,133.23       | 50,443.56       | 50,443.56       |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad         | (139,412.00)    | (157,087.00)    | (157,087.00)    |
| 1UA000 | Acad Affairs Educational & General | 722115 | Graduate Fin Aid Offset             | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation    | (471.00)        | (884.00)        | (884.00)        |
| 1UA000 | Acad Affairs Educational & General | 722300 | Other Financial Aid                 | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 722301 | Other Financial Aid-Grad            | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | (147,830.50)    | (147,830.50)    |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships    | (54,575.00)     | (500.00)        | (500.00)        |
| 1UA000 | Acad Affairs Educational & General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 7201G1 | NBFA-Grad Scholarships              | (2,244.00)      | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 721041 | Waivers-Grad Fee Waivers            | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 721042 | Waivers-Grad Insurance Pymts        | (143,260.00)    | (136,610.00)    | (136,610.00)    |
| 1UB000 | COLSA General Fund                 | 721097 | Waivers UG Res TW                   | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 721115 | Asstship-Grad TW                    | (1,287,201.75)  | (1,021,387.75)  | (1,021,387.75)  |
| 1UB000 | COLSA General Fund                 | 721130 | Asstship-Grad Project TW Non Res    | (33,135.00)     | (34,416.00)     | (34,416.00)     |
| 1UB000 | COLSA General Fund                 | 721155 | Asstship-Tuition Waiver             | 2,272.50        | (15,187.75)     | (15,187.75)     |
| 1UB000 | COLSA General Fund                 | 722105 | Intercollege Graduate Program Fin A | (32,787.17)     | (32,017.75)     | (32,017.75)     |
| 1UB000 | COLSA General Fund                 | 722110 | RCM-Fin Aid Alloc-Undergrad         | (11,506,994.00) | (10,584,907.00) | (10,584,907.00) |
| 1UB000 | COLSA General Fund                 | 722125 | RCM Continuing Ed Aid Allocation    | (34,404.00)     | (64,169.00)     | (64,169.00)     |
| 1UB000 | COLSA General Fund                 | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | (2,515.50)      | (2,515.50)      |
| 1UB022 | State AES Funds                    | 721042 | Waivers-Grad Insurance Pymts        | (42,180.00)     | (31,920.00)     | (31,920.00)     |
| 1UB022 | State AES Funds                    | 721155 | Asstship-Tuition Waiver             | (242,490.00)    | (133,186.25)    | (133,186.25)    |
| 1UC000 | COLA Educational and General       | 720028 | MBFA-Grad Full Tuition Scholarship  | (13,722.50)     | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 721000 | Waivers (Non-Assistantships)        | (493.50)        | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 721042 | Waivers-Grad Insurance Pymts        | (177,460.00)    | (215,840.00)    | (215,840.00)    |
| 1UC000 | COLA Educational and General       | 721115 | Asstship-Grad TW                    | (988,981.75)    | (818,578.04)    | (818,578.04)    |
| 1UC000 | COLA Educational and General       | 721120 | Asstship-Grad Asst TW Non Res       | (1,633,174.78)  | (1,498,588.66)  | (1,498,588.66)  |
| 1UC000 | COLA Educational and General       | 721130 | Asstship-Grad Project TW Non Res    | (39,805.00)     | (22,815.00)     | (22,815.00)     |
| 1UC000 | COLA Educational and General       | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 722105 | Intercollege Graduate Program Fin A | (4,801.93)      | (14,958.40)     | (14,958.40)     |
| 1UC000 | COLA Educational and General       | 722110 | RCM-Fin Aid Alloc-Undergrad         | (17,884,086.00) | (16,308,584.00) | (16,308,584.00) |
| 1UC000 | COLA Educational and General       | 722125 | RCM Continuing Ed Aid Allocation    | (67,485.00)     | (121,203.00)    | (121,203.00)    |
| 1UC000 | COLA Educational and General       | 722300 | Other Financial Aid                 | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | (25.00)         | (25.00)         |
| 1UC001 | CPS Education Program              | 721115 | Asstship-Grad TW                    | (700.00)        | 0.00            | 0.00            |
| 1UC001 | CPS Education Program              | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | (532.00)        | (532.00)        |
| 1UC001 | CPS Education Program              | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1UC001 | CPS Education Program              | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 1UC002 | CPS MPA Program                    | 7201G1 | NBFA-Grad Scholarships              | 0.00            | 0.00            | 0.00            |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UC002 | CPS MPA Program                     | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | 0.00            | 0.00            |
| 1UC002 | CPS MPA Program                     | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 1UC102 | English as a Second Language        | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | (2,280.00)      | (2,280.00)      |
| 1UC102 | English as a Second Language        | 721115 | Asstship-Grad TW                    | 0.00            | (26,698.00)     | (26,698.00)     |
| 1UCSDI | Dijon Study Away                    | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 72     | Financial Aid / Participant Support | 0.00            | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 720028 | MBFA-Grad Full Tuition Scholarship  | (161,103.00)    | (209,190.00)    | (209,190.00)    |
| 1UD000 | CEPS Educational and General        | 721    | Waivers, Assistantships             | 0.00            | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 721040 | Waivers-Grad Waiver of Tuition&Fees | (120,080.00)    | (100,519.75)    | (100,519.75)    |
| 1UD000 | CEPS Educational and General        | 721042 | Waivers-Grad Insurance Pymts        | (377,780.80)    | (361,874.00)    | (361,874.00)    |
| 1UD000 | CEPS Educational and General        | 721110 | Asstship-Grad Fee Waiver            | 0.00            | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 721115 | Asstship-Grad TW                    | (2,599,753.65)  | (2,476,921.88)  | (2,476,921.88)  |
| 1UD000 | CEPS Educational and General        | 721130 | Asstship-Grad Project TW Non Res    | (307,196.00)    | (240,073.00)    | (240,073.00)    |
| 1UD000 | CEPS Educational and General        | 721145 | Asstship-Grad Asst Tuition          | (31,455.00)     | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 721155 | Asstship-Tuition Waiver             | (1,768.80)      | (3,478.85)      | (3,478.85)      |
| 1UD000 | CEPS Educational and General        | 722105 | Intercollege Graduate Program Fin A | 24,582.73       | (3,467.41)      | (3,467.41)      |
| 1UD000 | CEPS Educational and General        | 722110 | RCM-Fin Aid Alloc-Undergrad         | (15,919,629.00) | (14,826,833.00) | (14,826,833.00) |
| 1UD000 | CEPS Educational and General        | 722125 | RCM Continuing Ed Aid Allocation    | (79,835.00)     | (110,854.00)    | (110,854.00)    |
| 1UD000 | CEPS Educational and General        | 722301 | Other Financial Aid-Grad            | (154,810.00)    | (220,552.00)    | (220,552.00)    |
| 1UD000 | CEPS Educational and General        | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | (405.50)        | (405.50)        |
| 1UD000 | CEPS Educational and General        | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1UD000 | CEPS Educational and General        | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 1UE000 | PAUL Education and General          | 7200G1 | MBFA-Grad Scholarships              | (140,705.00)    | 0.00            | 0.00            |
| 1UE000 | PAUL Education and General          | 721042 | Waivers-Grad Insurance Pymts        | (45,600.00)     | (34,390.00)     | (34,390.00)     |
| 1UE000 | PAUL Education and General          | 721115 | Asstship-Grad TW                    | (416,270.00)    | (372,804.50)    | (372,804.50)    |
| 1UE000 | PAUL Education and General          | 722105 | Intercollege Graduate Program Fin A | (2,126.86)      | 0.00            | 0.00            |
| 1UE000 | PAUL Education and General          | 722110 | RCM-Fin Aid Alloc-Undergrad         | (8,545,885.00)  | (7,711,727.00)  | (7,711,727.00)  |
| 1UE000 | PAUL Education and General          | 722125 | RCM Continuing Ed Aid Allocation    | (6,797.00)      | (9,687.00)      | (9,687.00)      |
| 1UE000 | PAUL Education and General          | 722301 | Other Financial Aid-Grad            | (315,169.76)    | (595,041.95)    | (595,041.95)    |
| 1UE000 | PAUL Education and General          | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | (33,501.50)     | (33,501.50)     |
| 1UE000 | PAUL Education and General          | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 33,501.50       | 33,501.50       |
| 1UE001 | PAUL E&G - CPS                      | 722301 | Other Financial Aid-Grad            | (16,710.00)     | (13,350.00)     | (13,350.00)     |
| 1UE001 | PAUL E&G - CPS                      | 722302 | Other Fin Aid-Grad Scholarship      | 0.00            | 0.00            | 0.00            |
| 1UE001 | PAUL E&G - CPS                      | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722305 | Other Financial Aid-Scholarships    | 0.00            | (8,800.00)      | (8,800.00)      |
| 1UF000 | HHS Educational and General         | 720028 | MBFA-Grad Full Tuition Scholarship  | (99,529.70)     | (107,647.00)    | (107,647.00)    |
| 1UF000 | HHS Educational and General         | 721042 | Waivers-Grad Insurance Pymts        | (43,320.00)     | (42,180.00)     | (42,180.00)     |
| 1UF000 | HHS Educational and General         | 721115 | Asstship-Grad TW                    | (456,808.14)    | (418,342.77)    | (418,342.77)    |
| 1UF000 | HHS Educational and General         | 721130 | Asstship-Grad Project TW Non Res    | 0.00            | (7,830.00)      | (7,830.00)      |
| 1UF000 | HHS Educational and General         | 722105 | Intercollege Graduate Program Fin A | 0.00            | 0.00            | 0.00            |
| 1UF000 | HHS Educational and General         | 722110 | RCM-Fin Aid Alloc-Undergrad         | (6,629,447.00)  | (6,139,051.00)  | (6,139,051.00)  |
| 1UF000 | HHS Educational and General         | 722125 | RCM Continuing Ed Aid Allocation    | (17,001.00)     | (32,542.00)     | (32,542.00)     |
| 1UF000 | HHS Educational and General         | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 1UJ000 | VPSA Educational and General        | 721115 | Asstship-Grad TW                    | 0.00            | 0.00            | 0.00            |
| 1UR000 | VPRPS Educational and General       | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)      | (2,280.00)      | (2,280.00)      |
| 1UR000 | VPRPS Educational and General       | 721115 | Asstship-Grad TW                    | (2,195.00)      | (2,193.00)      | (2,193.00)      |
| 1UR000 | VPRPS Educational and General       | 721155 | Asstship-Tuition Waiver             | (5,093.75)      | (7,640.37)      | (7,640.37)      |
| 1UR001 | VPRPS E&G - Centers                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 1UR001 | VPRPS E&G - Centers                 | 721115 | Asstship-Grad TW                    | 0.00            | 0.00            | 0.00            |
| 1US000 | Athletics Education&General-RCM     | 722000 | Athletic Financial Aid              | (6,093,360.00)  | (5,901,119.96)  | (5,901,119.96)  |
| 1US000 | Athletics Education&General-RCM     | 722120 | Undergrad Fin Aid Offset            | 5,923,260.75    | 5,901,119.96    | 5,901,119.96    |
| 1UU000 | Institutional Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | (20,000.00)     | (20,000.00)     | (20,000.00)     |
| 1UU000 | Institutional Educational & General | 720004 | MBFA-UG Fellowship Arts             | (255,761.00)    | (252,903.00)    | (252,903.00)    |
| 1UU000 | Institutional Educational & General | 720006 | MBFA-UG Schol Aid for Music Student | (566,640.00)    | (469,382.00)    | (469,382.00)    |
| 1UU000 | Institutional Educational & General | 720014 | MBFA-UG Presidential Scholarships   | (4,898,750.00)  | (4,630,375.00)  | (4,630,375.00)  |
| 1UU000 | Institutional Educational & General | 720016 | MBFA-UG Deans Scholarship           | (4,695,075.00)  | (4,835,812.50)  | (4,835,812.50)  |
| 1UU000 | Institutional Educational & General | 720020 | MBFA-UG Talent Search Scholarship   | 0.00            | (1,660.00)      | (1,660.00)      |
| 1UU000 | Institutional Educational & General | 720022 | MBFA-UG Directors Scholarship       | (2,597,949.00)  | (1,681,456.00)  | (1,681,456.00)  |
| 1UU000 | Institutional Educational & General | 720105 | NBFA-UG Internatnal Student Scholar | (250,000.00)    | (250,000.00)    | (250,000.00)    |
| 1UU000 | Institutional Educational & General | 720115 | NBFA-UG Opportunity Scholarship     | (3,276,504.50)  | (3,179,588.00)  | (3,179,588.00)  |
| 1UU000 | Institutional Educational & General | 720120 | NBFA-UG ROTC Room-Board Scholarship | (656,281.00)    | (618,916.00)    | (618,916.00)    |
| 1UU000 | Institutional Educational & General | 720125 | NBFA-UG SEOG Matching               | (613,083.00)    | (613,083.00)    | (613,083.00)    |
| 1UU000 | Institutional Educational & General | 720135 | NBFA-UG Resident Tuition Grant      | (12,093,737.00) | (11,711,635.71) | (11,711,635.71) |
| 1UU000 | Institutional Educational & General | 720140 | NBFA-UG Non Resident Tuition Grant  | (38,651,025.36) | (37,467,051.46) | (37,467,051.46) |
| 1UU000 | Institutional Educational & General | 720141 | NBFA- UNH UG Resident Additional    | 0.00            | 0.00            | 0.00            |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|          |                                         |        |                                     |                 |                 |                 |
|----------|-----------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UU000   | Institutional Educational & General     | 720142 | TSAS Merit                          | 0.00            | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 720205 | Entitlements-UG War Orphan Schlrsbp | (14,100.00)     | (29,046.00)     | (29,046.00)     |
| 1UU000   | Institutional Educational & General     | 720206 | War Orphan grad                     | (16,900.00)     | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 720210 | Entitlements-UG Sum Over 65 TW      | 0.00            | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 720215 | Entitlements-UG Contg Ed Over 65 TW | (121,669.00)    | (97,506.00)     | (97,506.00)     |
| 1UU000   | Institutional Educational & General     | 720220 | Entitlements-UG Reg Sess Over 65 TW | 0.00            | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 720225 | Entitlements-UG Handicap Student TW | (102,013.78)    | (36,416.88)     | (36,416.88)     |
| 1UU000   | Institutional Educational & General     | 720300 | Unallocated Inst Undergrad Fin Aid  | (7,205.00)      | (11,150.00)     | (11,150.00)     |
| 1UU000   | Institutional Educational & General     | 721015 | Waivers-UG Oyster River TW Student  | (45,404.00)     | (28,880.00)     | (28,880.00)     |
| 1UU000   | Institutional Educational & General     | 721020 | Waivers-UG NH National Guard TW     | (1,504,911.65)  | (1,458,337.74)  | (1,458,337.74)  |
| 1UU000   | Institutional Educational & General     | 721021 | Waivers-Grad NH National Guard TW   | (163,382.00)    | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 721025 | Waivers-GradSumOysterRiverTeacherTW | 0.00            | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 721030 | Waivers-GradFall-SpOysterRiverTchTW | (165,652.00)    | (159,127.00)    | (159,127.00)    |
| 1UU000   | Institutional Educational & General     | 721050 | Waivers-Cooperating Teacher Waiver  | (39,068.00)     | (53,826.00)     | (53,826.00)     |
| 1UU000   | Institutional Educational & General     | 721051 | Waivers-Continuing Ed Waivers       | (4,807.00)      | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 721061 | Waivers-Fire/Police Child XV187-A-2 | (17,069.50)     | (22,513.00)     | (22,513.00)     |
| 1UU000   | Institutional Educational & General     | 721062 | Waivers-Foster Children XV188-D:43  | (17,624.00)     | (33,972.00)     | (33,972.00)     |
| 1UU000   | Institutional Educational & General     | 722110 | RCM-Fin Aid Alloc-Undergrad         | 0.00            | 0.00            | 0.00            |
| 1UU000   | Institutional Educational & General     | 722120 | Undergrad Fin Aid Offset            | 54,737,261.25   | 49,827,069.04   | 49,827,069.04   |
| 1UU000   | Institutional Educational & General     | 722125 | RCM Continuing Ed Aid Allocation    | 205,993.00      | 339,339.00      | 339,339.00      |
| 1UU001   | Institutional Bud-Proj Adjs             | 720300 | Unallocated Inst Undergrad Fin Aid  | 0.00            | 0.00            | 0.00            |
| 1UX026   | CE State PAU                            | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)      | 0.00            | 0.00            |
| 1UX026   | CE State PAU                            | 721155 | Asstship-Tuition Waiver             | (23,111.25)     | 0.00            | 0.00            |
| 1UZ024   | Marine Sciences & Ocean Engineering     | 722305 | Other Financial Aid-Scholarships    | (4,000.00)      | 0.00            | 0.00            |
| 1UZ030   | Center for Coastal & Ocean Mapping      | 721115 | Asstship-Grad TW                    | (54,080.00)     | (1,579.00)      | (1,579.00)      |
| 1UZ030   | Center for Coastal & Ocean Mapping      | 721130 | Asstship-Grad Project TW Non Res    | (15,300.00)     | (9,276.00)      | (9,276.00)      |
| 1UZ030   | Center for Coastal & Ocean Mapping      | 721155 | Asstship-Tuition Waiver             | (5,732.50)      | (1,579.00)      | (1,579.00)      |
| 1UZ030   | Center for Coastal & Ocean Mapping      | 722300 | Other Financial Aid                 | 0.00            | 0.00            | 0.00            |
| 1XB049   | Oyster Riv-Quant Non-point N Fluxes     | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 1XB049   | Oyster Riv-Quant Non-point N Fluxes     | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| ***Total | Less: student financial aid - all other |        |                                     | (96,733,385.53) | (92,642,017.00) | (92,642,017.00) |

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                |        |                              |             |            |            |
|--------|--------------------------------|--------|------------------------------|-------------|------------|------------|
| 110180 | Plant Microbe Interactions     | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions     | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions     | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110193 | Tropical Peatlands Carbon      | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110193 | Tropical Peatlands Carbon      | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110194 | Community Resilience in Oregon | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110194 | Community Resilience in Oregon | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110201 | Dairy Farming Gas Emissions    | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110201 | Dairy Farming Gas Emissions    | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110201 | Dairy Farming Gas Emissions    | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110206 | Resource Management and 2010   | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (2,280.00) | (2,280.00) |
| 110209 | Assisting Dairy Producers      | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 721155 | Asstship-Tuition Waiver      | 0.00        | (7,144.75) | (7,144.75) |
| 110220 | Habitat Evaluation of NEC      | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC      | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC      | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110229 | Forest Structure               | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110229 | Forest Structure               | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110229 | Forest Structure               | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110248 | Microbial Physiology Soil C    | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110248 | Microbial Physiology Soil C    | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110248 | Microbial Physiology Soil C    | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110249 | Nitrogen Synchrony             | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00       | 0.00       |
| 110249 | Nitrogen Synchrony             | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110249 | Nitrogen Synchrony             | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 721155 | Asstship-Tuition Waiver      | (11,711.25) | 0.00       | 0.00       |
| 110262 | Red Pine Decline               | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (2,280.00) | (2,280.00) |
| 110262 | Red Pine Decline               | 721100 | Assistantships               | 0.00        | 0.00       | 0.00       |
| 110262 | Red Pine Decline               | 721155 | Asstship-Tuition Waiver      | (2,195.00)  | (2,193.00) | (2,193.00) |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                |        |                                     |             |              |              |
|--------|--------------------------------|--------|-------------------------------------|-------------|--------------|--------------|
| 110263 | White Pine Needle Damage       | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 110263 | White Pine Needle Damage       | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110263 | White Pine Needle Damage       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 110269 | Sustaining Local Agriculture   | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (2,280.00)   | (2,280.00)   |
| 110269 | Sustaining Local Agriculture   | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110269 | Sustaining Local Agriculture   | 721155 | Asstship-Tuition Waiver             | (1,570.50)  | (3,139.00)   | (3,139.00)   |
| 110272 | Effects of Pesticide Seed Trea | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (2,280.00)   | (2,280.00)   |
| 110272 | Effects of Pesticide Seed Trea | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110272 | Effects of Pesticide Seed Trea | 721155 | Asstship-Tuition Waiver             | (1,097.50)  | (5,644.75)   | (5,644.75)   |
| 110273 | Frankia Signal Molecule        | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | 0.00         | 0.00         |
| 110273 | Frankia Signal Molecule        | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110273 | Frankia Signal Molecule        | 721155 | Asstship-Tuition Waiver             | (2,965.00)  | 0.00         | 0.00         |
| 110280 | White Pine Forest Health       | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | (2,280.00)   | (2,280.00)   |
| 110280 | White Pine Forest Health       | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110280 | White Pine Forest Health       | 721155 | Asstship-Tuition Waiver             | (2,195.00)  | (2,193.00)   | (2,193.00)   |
| 110284 | Predicting Carbon Dynamics     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)   | (2,280.00)   |
| 110284 | Predicting Carbon Dynamics     | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110284 | Predicting Carbon Dynamics     | 721155 | Asstship-Tuition Waiver             | 0.00        | (11,346.50)  | (11,346.50)  |
| 110304 | Striped Skunks and Raccoons    | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110304 | Striped Skunks and Raccoons    | 721155 | Asstship-Tuition Waiver             | (6,210.00)  | 0.00         | 0.00         |
| 110305 | Effects of Emerald Ash Borer   | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00         | 0.00         |
| 110305 | Effects of Emerald Ash Borer   | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110305 | Effects of Emerald Ash Borer   | 721155 | Asstship-Tuition Waiver             | (4,668.75)  | 0.00         | 0.00         |
| 110311 | Perennial Legume-Grass Mixture | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00         | 0.00         |
| 110311 | Perennial Legume-Grass Mixture | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 110311 | Perennial Legume-Grass Mixture | 721155 | Asstship-Tuition Waiver             | (5,438.75)  | 0.00         | 0.00         |
| 110313 | Managing Invasive Plants       | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111779 | Mgt of Contaminated Sediments  | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111779 | Mgt of Contaminated Sediments  | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111833 | JHC-CCOM Continuation          | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111833 | JHC-CCOM Continuation          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111A73 | AIRMAP Air Chemistry           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111A73 | AIRMAP Air Chemistry           | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111A73 | AIRMAP Air Chemistry           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111A74 | AIRMAP Modeling                | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111A74 | AIRMAP Modeling                | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111A74 | AIRMAP Modeling                | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111A76 | AIRMAP Rgnl Climate Outreach   | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111A76 | AIRMAP Rgnl Climate Outreach   | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00         | 0.00         |
| 111B32 | 2008-2012 CRRC Admin           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111B32 | 2008-2012 CRRC Admin           | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111B32 | 2008-2012 CRRC Admin           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111B33 | CRRC Education                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111B33 | CRRC Education                 | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111B33 | CRRC Education                 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C43 | Brian Doyle Fellowship         | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C46 | Seaweed Culture Systems        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111C46 | Seaweed Culture Systems        | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C46 | Seaweed Culture Systems        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C48 | Resuspension in Great Bay      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111C48 | Resuspension in Great Bay      | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C48 | Resuspension in Great Bay      | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C49 | Calibrating Lobster Traps      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111C49 | Calibrating Lobster Traps      | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C49 | Calibrating Lobster Traps      | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC   | 721042 | Waivers-Grad Insurance Pymts        | (11,400.00) | (18,240.00)  | (18,240.00)  |
| 111C56 | Continuation of the NOAA JHC   | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC   | 721155 | Asstship-Tuition Waiver             | (86,172.25) | (116,492.00) | (116,492.00) |
| 111C58 | OTEC                           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111C58 | OTEC                           | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C58 | OTEC                           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C65 | Tides Yr 2                     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00         | 0.00         |
| 111C65 | Tides Yr 2                     | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |
| 111C65 | Tides Yr 2                     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00         | 0.00         |
| 111C78 | Great Bay Hotspots             | 721100 | Assistantships                      | 0.00        | 0.00         | 0.00         |



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| 111C78 | Great Bay Hotspots             | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111C91 | Seaweed Culture Systems Yr 2   | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111C91 | Seaweed Culture Systems Yr 2   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111C92 | Resuspension in GB YR 2        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111C92 | Resuspension in GB YR 2        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111C92 | Resuspension in GB YR 2        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111C94 | Calibrating Lobster Traps YR 2 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111C94 | Calibrating Lobster Traps YR 2 | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111C94 | Calibrating Lobster Traps YR 2 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111C96 | Public Perceptions Puget Sound | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111C96 | Public Perceptions Puget Sound | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111C96 | Public Perceptions Puget Sound | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111C97 | New Admin                      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111C97 | New Admin                      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111C97 | New Admin                      | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111D08 | Brian Doyle Fellowship 2       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D30 | Alewife Culture                | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D30 | Alewife Culture                | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D30 | Alewife Culture                | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111D40 | IEEE 1588 Power Profile Test   | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00        | 0.00        | 0.00        |
| 111D40 | IEEE 1588 Power Profile Test   | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D40 | IEEE 1588 Power Profile Test   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D47 | Planning for Climate Change    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D48 | 2012-2017 CRRRC Admin          | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (1,140.00)  | (1,140.00)  |
| 111D48 | 2012-2017 CRRRC Admin          | 721155 | Asstship-Tuition Waiver             | (6,640.75)  | (5,676.25)  | (5,676.25)  |
| 111D55 | Interactions in Oysters YR2    | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D55 | Interactions in Oysters YR2    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D55 | Interactions in Oysters YR2    | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111D56 | Alewife Culture YR2            | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D58 | Estuarine Lobsters YR 2        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D58 | Estuarine Lobsters YR 2        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111D87 | Long-Line Nori Aquaculture     | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | 0.00        | 0.00        |
| 111D87 | Long-Line Nori Aquaculture     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D87 | Long-Line Nori Aquaculture     | 721155 | Asstship-Tuition Waiver             | (9,487.50)  | 0.00        | 0.00        |
| 111D89 | Great Bay Sediment Nutrients   | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (2,280.00)  | (2,280.00)  |
| 111D89 | Great Bay Sediment Nutrients   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D89 | Great Bay Sediment Nutrients   | 721155 | Asstship-Tuition Waiver             | (7,500.00)  | (14,395.50) | (14,395.50) |
| 111D95 | Aquaculture Raft               | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D95 | Aquaculture Raft               | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D95 | Aquaculture Raft               | 721155 | Asstship-Tuition Waiver             | (2,660.00)  | (13,989.25) | (13,989.25) |
| 111D98 | Climate Adaptation for Roads   | 721042 | Waivers-Grad Insurance Pymts        | (1,438.30)  | (1,903.80)  | (1,903.80)  |
| 111D98 | Climate Adaptation for Roads   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D98 | Climate Adaptation for Roads   | 721155 | Asstship-Tuition Waiver             | (3,397.01)  | (10,251.69) | (10,251.69) |
| 111D99 | Pathogens in Oysters           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111D99 | Pathogens in Oysters           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111D99 | Pathogens in Oysters           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 111E01 | Coastal Zone Vulnerability     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E08 | NIST Fluorescent Probes        | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 111E08 | NIST Fluorescent Probes        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E08 | NIST Fluorescent Probes        | 721155 | Asstship-Tuition Waiver             | (2,195.00)  | (2,193.00)  | (2,193.00)  |
| 111E16 | Continuation of NOAA JHC       | 721042 | Waivers-Grad Insurance Pymts        | (14,820.00) | 0.00        | 0.00        |
| 111E16 | Continuation of NOAA JHC       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E16 | Continuation of NOAA JHC       | 721155 | Asstship-Tuition Waiver             | (97,479.75) | 0.00        | 0.00        |
| 111E29 | Chemical Signatures as Tags    | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 111E29 | Chemical Signatures as Tags    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E29 | Chemical Signatures as Tags    | 721155 | Asstship-Tuition Waiver             | (13,226.25) | 0.00        | 0.00        |
| 111E32 | FIREX                          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E37 | Pathogenic Vibrio in NH        | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 111E37 | Pathogenic Vibrio in NH        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 111E37 | Pathogenic Vibrio in NH        | 721155 | Asstship-Tuition Waiver             | (597.50)    | 0.00        | 0.00        |
| 111E41 | 1588 Timing Security-SmartGrid | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 112074 | Anticorrosion Coatings         | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 112074 | Anticorrosion Coatings         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 112074 | Anticorrosion Coatings         | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 112074 | Anticorrosion Coatings         | 721160 | Project TW Res - Grant Funded       | 0.00        | 0.00        | 0.00        |

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| 112074 | Anticorrosion Coatings         | 722300 | Other Financial Aid                 | 0.00       | 0.00       | 0.00       |
| 112074 | Anticorrosion Coatings         | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00       | 0.00       |
| 112102 | In-Situ Wetland Treatment      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 112102 | In-Situ Wetland Treatment      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112102 | In-Situ Wetland Treatment      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 112114 | CSSP Phase II                  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 112114 | CSSP Phase II                  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112114 | CSSP Phase II                  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 112122 | ISCO Metals Release            | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112128 | Global vs Local Energy Deposit | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 112128 | Global vs Local Energy Deposit | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 112136 | Gas Circulator DPAL            | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112137 | Ductile Damage of Titanium     | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 112137 | Ductile Damage of Titanium     | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112137 | Ductile Damage of Titanium     | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 112143 | Synthesis of Boron Nitri Yarn  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112146 | GAS CIRC DPAL II               | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112148 | Large Sclae Observation        | 721042 | Waivers-Grad Insurance Pymts        | (570.00)   | (2,280.00) | (2,280.00) |
| 112148 | Large Sclae Observation        | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112148 | Large Sclae Observation        | 721155 | Asstship-Tuition Waiver             | (548.75)   | (4,443.00) | (4,443.00) |
| 112149 | Neutrals                       | 721042 | Waivers-Grad Insurance Pymts        | (912.00)   | (228.00)   | (228.00)   |
| 112149 | Neutrals                       | 721155 | Asstship-Tuition Waiver             | (1,802.00) | (669.30)   | (669.30)   |
| 112164 | Gas Circulator DPAL III        | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112167 | OpenGGCM Data Assimilation     | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | (1,140.00) | (1,140.00) |
| 112167 | OpenGGCM Data Assimilation     | 721155 | Asstship-Tuition Waiver             | 0.00       | (1,096.50) | (1,096.50) |
| 112169 | Models for Manufacturing       | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | (1,140.00) | (1,140.00) |
| 112169 | Models for Manufacturing       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112169 | Models for Manufacturing       | 721155 | Asstship-Tuition Waiver             | 0.00       | (2,329.00) | (2,329.00) |
| 112170 | Hierarchical-Fractal Interface | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | (1,140.00) | (1,140.00) |
| 112170 | Hierarchical-Fractal Interface | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112170 | Hierarchical-Fractal Interface | 721155 | Asstship-Tuition Waiver             | 0.00       | (1,579.00) | (1,579.00) |
| 112188 | LF-VLF Radio Waves             | 721042 | Waivers-Grad Insurance Pymts        | (570.00)   | 0.00       | 0.00       |
| 112188 | LF-VLF Radio Waves             | 721155 | Asstship-Tuition Waiver             | (2,334.37) | 0.00       | 0.00       |
| 112190 | High Reynolds Numbers          | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 112190 | High Reynolds Numbers          | 721155 | Asstship-Tuition Waiver             | (7,500.00) | 0.00       | 0.00       |
| 112195 | Underwater Munitions Pressure  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115105 | Sparrow Genetics - USFWS       | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 115105 | Sparrow Genetics - USFWS       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115105 | Sparrow Genetics - USFWS       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 115107 | Global Cropland Area Database  | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00) | (2,280.00) | (2,280.00) |
| 115107 | Global Cropland Area Database  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115107 | Global Cropland Area Database  | 721155 | Asstship-Tuition Waiver             | (2,195.00) | (9,096.50) | (9,096.50) |
| 115113 | Cottontail Genetics USGS       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115113 | Cottontail Genetics USGS       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 115121 | Sparrow Nanotag                | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115123 | FWS: Shrubland Bird            | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00) | 0.00       | 0.00       |
| 115123 | FWS: Shrubland Bird            | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 115123 | FWS: Shrubland Bird            | 721155 | Asstship-Tuition Waiver             | (5,438.75) | 0.00       | 0.00       |
| 115132 | ADEON                          | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 116097 | CATLAB Tech Development        | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 116097 | CATLAB Tech Development        | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 116097 | CATLAB Tech Development        | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 116106 | Consolidated Advaned Technolog | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 116106 | Consolidated Advaned Technolog | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 116106 | Consolidated Advaned Technolog | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 116108 | Project 54                     | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 116108 | Project 54                     | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 116108 | Project 54                     | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 119000 | Undergrd - Bosnia-Herzegovina  | 7211   | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 119000 | Undergrd - Bosnia-Herzegovina  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 11MHST | US DOA McIntire Stennis        | 7223   | Other Financial Aid                 | 0.00       | 0.00       | 0.00       |
| 11RHST | US DOA Regional Research Funds | 7211   | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120007 | Research Budget                | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00       | 0.00       |
| 120011 | UNH Recycled Materials Center  | 7211   | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120011 | UNH Recycled Materials Center  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |

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| 120011 | UNH Recycled Materials Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120012 | UNH Recycled Materials Center       | 7211   | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120012 | UNH Recycled Materials Center       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120012 | UNH Recycled Materials Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120013 | UNH Recycled Materilas Center       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120013 | UNH Recycled Materilas Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120013 | UNH Recycled Materilas Center       | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00       | 0.00       |
| 120014 | UNH Recycled Materilas Center       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120014 | UNH Recycled Materilas Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120015 | UNH Recycled Materilas Center       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120015 | UNH Recycled Materilas Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120015 | UNH Recycled Materilas Center       | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00       | 0.00       |
| 120016 | UNH Recycled Materilas Center       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120016 | UNH Recycled Materilas Center       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120018 | Recycled Materials: Project 2A      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120018 | Recycled Materials: Project 2A      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120019 | Recycled Materials - Project 10     | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120020 | Recycled Materials - Project 12     | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120020 | Recycled Materials - Project 12     | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120024 | 2004-05 RMRC Project 12A            | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120024 | 2004-05 RMRC Project 12A            | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120025 | 2004-05 RMRC - Project 31A          | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120025 | 2004-05 RMRC - Project 31A          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120027 | 2004-05 RMRC Project 34             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120027 | 2004-05 RMRC Project 34             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120028 | 2004-05 RMRC Project 35             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120028 | 2004-05 RMRC Project 35             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120029 | 2004-05 RMRC Project 36             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120029 | 2004-05 RMRC Project 36             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120030 | 2004-05 RMRC Project 37             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120030 | 2004-05 RMRC Project 37             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120031 | 2004-05 RMRC Project 38             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120035 | Proj 40 Leaching of Mining Waste    | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120036 | Stripping of HMA with RAP Proj 41   | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120040 | RMRC 42 Characterization Aggregates | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120040 | RMRC 42 Characterization Aggregates | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120040 | RMRC 42 Characterization Aggregates | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00       | 0.00       |
| 120041 | RMRC 34A Beneficial Use             | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120041 | RMRC 34A Beneficial Use             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120044 | Recycled Materials Resource Ct      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120045 | Recycled Materials Resouce Ctr      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120045 | Recycled Materials Resouce Ctr      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120048 | RMRC                                | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 120048 | RMRC                                | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120048 | RMRC                                | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120050 | Project 62                          | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120050 | Project 62                          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120052 | Project 57                          | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120052 | Project 57                          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120054 | Project 45 - Modulus of C&D         | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 120054 | Project 45 - Modulus of C&D         | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120054 | Project 45 - Modulus of C&D         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120059 | RMRC RAP Aging                      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120059 | RMRC RAP Aging                      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 120071 | Flooded Pavement Assessment         | 721042 | Waivers-Grad Insurance Pymts        | (1,824.00) | (1,516.20) | (1,516.20) |
| 120071 | Flooded Pavement Assessment         | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 120071 | Flooded Pavement Assessment         | 721155 | Asstship-Tuition Waiver             | (2,528.00) | (5,332.56) | (5,332.56) |
| 13F056 | Ecology of NH Bobcats               | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 13F056 | Ecology of NH Bobcats               | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 13F056 | Ecology of NH Bobcats               | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 13F070 | Ecology of Marten                   | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                |        |                                     |             |             |             |
|--------|--------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 13F070 | Ecology of Marten              | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F070 | Ecology of Marten              | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13F071 | Productivity of Deer           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13F071 | Productivity of Deer           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F071 | Productivity of Deer           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13F072 | Nuisance Bears                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13F072 | Nuisance Bears                 | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F072 | Nuisance Bears                 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13F089 | Moose Population Dynamics      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (3,420.00)  | (3,420.00)  |
| 13F089 | Moose Population Dynamics      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F089 | Moose Population Dynamics      | 721155 | Asstship-Tuition Waiver             | (400.00)    | (3,745.00)  | (3,745.00)  |
| 13F091 | Regional Tern Research         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F091 | Regional Tern Research         | 721155 | Asstship-Tuition Waiver             | (200.00)    | (4,823.25)  | (4,823.25)  |
| 13F099 | Cottontails in an Urban NH     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13F099 | Cottontails in an Urban NH     | 721155 | Asstship-Tuition Waiver             | (12,517.50) | (6,048.25)  | (6,048.25)  |
| 13GFN0 | 2009-2010 NH State Grant       | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 13GFN1 | 2010-2011 NH State Grant       | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 13GFN7 | 2006-2007 NH State Grant       | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 13GFN8 | 2007-2008 NH State Grant       | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 13GFN9 | 2008-2009 NH State Grant       | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 13H142 | Education Tuition Partnership  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13H142 | Education Tuition Partnership  | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 13H179 | Child Welfare Tuition Partners | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13H179 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 13H188 | Child Welfare Tuition Partners | 7201U1 | NBFA-UG Scholarships                | (75,048.00) | 0.00        | 0.00        |
| 13H188 | Child Welfare Tuition Partners | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13H188 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (66,273.00) | (66,273.00) |
| 13H190 | MIECHV FY16                    | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 13H224 | Child Support Guidelins in NH  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13M001 | Paid Family Leave              | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13R212 | NHIRC Remote Health Mon        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13R264 | NHRIC: Numerical Modeling Tool | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 13R264 | NHRIC: Numerical Modeling Tool | 721155 | Asstship-Tuition Waiver             | (6,640.75)  | 0.00        | 0.00        |
| 13T043 | Self Consolidating Concrete    | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13T043 | Self Consolidating Concrete    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T043 | Self Consolidating Concrete    | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13T051 | NHDOT High RAP Mixtures        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13T051 | NHDOT High RAP Mixtures        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T051 | NHDOT High RAP Mixtures        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13T052 | NE High RAP Pooled Fund        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13T052 | NE High RAP Pooled Fund        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T052 | NE High RAP Pooled Fund        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13T054 | Instrumentation,Implementation | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 13T054 | Instrumentation,Implementation | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T054 | Instrumentation,Implementation | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 13T059 | Higher RAP RAS Spec            | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 13T059 | Higher RAP RAS Spec            | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T059 | Higher RAP RAS Spec            | 721155 | Asstship-Tuition Waiver             | 0.00        | (3,158.00)  | (3,158.00)  |
| 13T063 | ABC Alternatives               | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T065 | NSTI-Tech Camp Version         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T066 | NSTI-Engineeristas Version     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T073 | Living Bridge: Benchmark-AID   | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 13T073 | Living Bridge: Benchmark-AID   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T073 | Living Bridge: Benchmark-AID   | 721155 | Asstship-Tuition Waiver             | (2,330.00)  | 0.00        | 0.00        |
| 13T081 | Layer Coefficients SPR# 26962N | 721042 | Waivers-Grad Insurance Pymts        | (570.00)    | 0.00        | 0.00        |
| 13T081 | Layer Coefficients SPR# 26962N | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T081 | Layer Coefficients SPR# 26962N | 721155 | Asstship-Tuition Waiver             | (2,496.37)  | 0.00        | 0.00        |
| 13T082 | Concrete Bridge Curb SPR26962P | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T083 | Cracking Performance SPR26962O | 721042 | Waivers-Grad Insurance Pymts        | (1,430.81)  | 0.00        | 0.00        |
| 13T083 | Cracking Performance SPR26962O | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 13T083 | Cracking Performance SPR26962O | 721155 | Asstship-Tuition Waiver             | (1,983.06)  | 0.00        | 0.00        |
| 13T084 | Gusset-Less Truss SPR #26962M  | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 13T084 | Gusset-Less Truss SPR #26962M  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |

| 1D - UNH - Durham      |                                  |                                                    |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------|----------------------------------|----------------------------------------------------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues |                                  |                                                    |                                  |                   |                   |                     |
| A10SFNAD -             |                                  | Less: student financial aid - grants and contracts |                                  |                   |                   |                     |
| 13T084                 | Gusset-Less Truss SPR #26962M    | 721155                                             | Asstship-Tuition Waiver          | (7,500.00)        | 0.00              | 0.00                |
| 13V043                 | Point of Entry Treatment System  | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 13V043                 | Point of Entry Treatment System  | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 13V113                 | Chloride Mitigation              | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 13ZU09                 | 2008-2009 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 13ZU10                 | 2009-2010 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 13ZU11                 | 2010-2011 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 13ZU14                 | 2013-2014 UNIQUE Grant           | 720                                                | Merit, Need, Entitlements        | 0.00              | 0.00              | 0.00                |
| 13ZU14                 | 2013-2014 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 13ZU15                 | 2014-2015 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 13ZU16                 | 2015-2016 UNIQUE Grant           | 722305                                             | Other Financial Aid-Scholarships | 0.00              | (428,811.00)      | (428,811.00)        |
| 13ZU17                 | 2016-2017 UNIQUE Grant           | 720102                                             | NBFA-UG UNIQUE Grant             | (403,813.00)      | 0.00              | 0.00                |
| 143130                 | Greenland Melt                   | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143250                 | Solar Wind Drivers               | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143250                 | Solar Wind Drivers               | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143252                 | Investigations w Spacecraft Wind | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143252                 | Investigations w Spacecraft Wind | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143252                 | Investigations w Spacecraft Wind | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143293                 | Multiscale Model Mag             | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143293                 | Multiscale Model Mag             | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143295                 | Simulations of the Solar Wind    | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143300                 | COMPTEL Albedo                   | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143300                 | COMPTEL Albedo                   | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143302                 | Dissolved Organic Carbon         | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143302                 | Dissolved Organic Carbon         | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143302                 | Dissolved Organic Carbon         | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143305                 | Interstellar Pick U Ions         | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143305                 | Interstellar Pick U Ions         | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143305                 | Interstellar Pick U Ions         | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143308                 | Recon - Instab Corona Eruptn     | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143308                 | Recon - Instab Corona Eruptn     | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143308                 | Recon - Instab Corona Eruptn     | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143311                 | Development-Testing of PICAP     | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143311                 | Development-Testing of PICAP     | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143311                 | Development-Testing of PICAP     | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143318                 | Magnetopause Processes           | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143318                 | Magnetopause Processes           | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143318                 | Magnetopause Processes           | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143319                 | Neitral Upwelling in Cusp        | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143319                 | Neitral Upwelling in Cusp        | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143319                 | Neitral Upwelling in Cusp        | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143321                 | Space Grant 2010-2015            | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | (2,280.00)        | (2,280.00)          |
| 143321                 | Space Grant 2010-2015            | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143321                 | Space Grant 2010-2015            | 721155                                             | Asstship-Tuition Waiver          | 0.00              | (2,193.00)        | (2,193.00)          |
| 143328                 | Wind                             | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143328                 | Wind                             | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143333                 | Reconnection in Magnetotail      | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143333                 | Reconnection in Magnetotail      | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143337                 | CLUSTER-CODIF MO & DA            | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143337                 | CLUSTER-CODIF MO & DA            | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143337                 | CLUSTER-CODIF MO & DA            | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143339                 | CRaTER Science Mission Phase     | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143339                 | CRaTER Science Mission Phase     | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143339                 | CRaTER Science Mission Phase     | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143343                 | CLUSTER EDI MO-DA                | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143343                 | CLUSTER EDI MO-DA                | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143343                 | CLUSTER EDI MO-DA                | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143346                 | Ionospheric Feedback Rocket      | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143346                 | Ionospheric Feedback Rocket      | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143346                 | Ionospheric Feedback Rocket      | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143347                 | Turbulence and Kinetic Plasma    | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143347                 | Turbulence and Kinetic Plasma    | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 143347                 | Turbulence and Kinetic Plasma    | 721155                                             | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 143348                 | Inner Magnetosphere Ion          | 721042                                             | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 143348                 | Inner Magnetosphere Ion          | 721100                                             | Assistantships                   | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                                                    |                                |        | 2017 YTD Activity            | 2016 YTD Activity | 2016 Final Activity |
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| <b>A - Operating Revenues</b>                                        |                                |        |                              |                   |                     |
| <b>A10SFNAD - Less: student financial aid - grants and contracts</b> |                                |        |                              |                   |                     |
| 143348                                                               | Inner Magnetosphere Ion        | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143350                                                               | Plasma into Magnetosphere      | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143350                                                               | Plasma into Magnetosphere      | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143351                                                               | NASA LWS TR&T-EMIC Waves       | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | (1,140.00)          |
| 143351                                                               | NASA LWS TR&T-EMIC Waves       | 721100 | Assistantships               | 0.00              | 0.00                |
| 143351                                                               | NASA LWS TR&T-EMIC Waves       | 721155 | Asstship-Tuition Waiver      | (1,097.50)        | (2,221.50)          |
| 143358                                                               | EPSCoR CAN-J.Jacobs            | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (4,560.00)          |
| 143358                                                               | EPSCoR CAN-J.Jacobs            | 721100 | Assistantships               | 0.00              | 0.00                |
| 143358                                                               | EPSCoR CAN-J.Jacobs            | 721155 | Asstship-Tuition Waiver      | 0.00              | (21,413.25)         |
| 143359                                                               | Variability of Lg Grad SEP     | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (2,280.00)          |
| 143359                                                               | Variability of Lg Grad SEP     | 721100 | Assistantships               | 0.00              | 0.00                |
| 143359                                                               | Variability of Lg Grad SEP     | 721155 | Asstship-Tuition Waiver      | 0.00              | (5,644.75)          |
| 143361                                                               | Magnetopause Reconnection      | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143361                                                               | Magnetopause Reconnection      | 721100 | Assistantships               | 0.00              | 0.00                |
| 143361                                                               | Magnetopause Reconnection      | 721155 | Asstship-Tuition Waiver      | 0.00              | (2,047.00)          |
| 143363                                                               | GRAPE Analysis                 | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143363                                                               | GRAPE Analysis                 | 721100 | Assistantships               | 0.00              | 0.00                |
| 143363                                                               | GRAPE Analysis                 | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143366                                                               | Interaction EP with Solar Wind | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143366                                                               | Interaction EP with Solar Wind | 721100 | Assistantships               | 0.00              | 0.00                |
| 143366                                                               | Interaction EP with Solar Wind | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143370                                                               | NASA EPSCoR RID Program        | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143370                                                               | NASA EPSCoR RID Program        | 721100 | Assistantships               | 0.00              | 0.00                |
| 143370                                                               | NASA EPSCoR RID Program        | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143372                                                               | GRAPE GRBs                     | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | (2,280.00)          |
| 143372                                                               | GRAPE GRBs                     | 721100 | Assistantships               | 0.00              | 0.00                |
| 143372                                                               | GRAPE GRBs                     | 721155 | Asstship-Tuition Waiver      | (1,097.50)        | (7,443.00)          |
| 143376                                                               | NASA G-GIP: Ion Spectra        | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (570.00)            |
| 143376                                                               | NASA G-GIP: Ion Spectra        | 721100 | Assistantships               | 0.00              | 0.00                |
| 143376                                                               | NASA G-GIP: Ion Spectra        | 721155 | Asstship-Tuition Waiver      | 0.00              | (548.25)            |
| 143383                                                               | RENU 2                         | 721042 | Waivers-Grad Insurance Pymts | (114.00)          | (1,311.00)          |
| 143383                                                               | RENU 2                         | 721100 | Assistantships               | 0.00              | 0.00                |
| 143383                                                               | RENU 2                         | 721155 | Asstship-Tuition Waiver      | (340.75)          | (3,011.85)          |
| 143385                                                               | C-SWEPA                        | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143385                                                               | C-SWEPA                        | 721100 | Assistantships               | 0.00              | 0.00                |
| 143385                                                               | C-SWEPA                        | 721110 | Asstship-Grad Fee Waiver     | 0.00              | 0.00                |
| 143385                                                               | C-SWEPA                        | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                |
| 143388                                                               | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (1,140.00)          |
| 143388                                                               | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver      | 0.00              | (4,548.25)          |
| 143390                                                               | STEREO-PLASTIC                 | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (1,140.00)          |
| 143390                                                               | STEREO-PLASTIC                 | 721155 | Asstship-Tuition Waiver      | 0.00              | (1,096.50)          |
| 143392                                                               | EPSCoR RID Lessard             | 721100 | Assistantships               | 0.00              | 0.00                |
| 143393                                                               | Wind and Geospace              | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (2,280.00)          |
| 143393                                                               | Wind and Geospace              | 721155 | Asstship-Tuition Waiver      | 0.00              | (2,193.00)          |
| 143394                                                               | Ring Current Acceleration      | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | (570.00)            |
| 143394                                                               | Ring Current Acceleration      | 721100 | Assistantships               | 0.00              | 0.00                |
| 143394                                                               | Ring Current Acceleration      | 721155 | Asstship-Tuition Waiver      | (1,097.50)        | (548.25)            |
| 143395                                                               | Ring Current Pressure          | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | (2,280.00)          |
| 143395                                                               | Ring Current Pressure          | 721100 | Assistantships               | 0.00              | 0.00                |
| 143395                                                               | Ring Current Pressure          | 721155 | Asstship-Tuition Waiver      | (2,195.00)        | (4,443.00)          |
| 143400                                                               | Soft Gamma-Ray Optics          | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | (2,280.00)          |
| 143400                                                               | Soft Gamma-Ray Optics          | 721100 | Assistantships               | 0.00              | 0.00                |
| 143400                                                               | Soft Gamma-Ray Optics          | 721155 | Asstship-Tuition Waiver      | (2,195.00)        | (4,443.00)          |
| 143401                                                               | High-Res Mass Spectrometer     | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | 0.00                |
| 143401                                                               | High-Res Mass Spectrometer     | 721100 | Assistantships               | 0.00              | 0.00                |
| 143401                                                               | High-Res Mass Spectrometer     | 721155 | Asstship-Tuition Waiver      | (2,195.00)        | (7,894.75)          |
| 143404                                                               | RADAR at Jakobshavn            | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                |
| 143404                                                               | RADAR at Jakobshavn            | 721100 | Assistantships               | 0.00              | 0.00                |
| 143404                                                               | RADAR at Jakobshavn            | 721155 | Asstship-Tuition Waiver      | (2,195.00)        | (2,193.00)          |
| 143412                                                               | Snowmelt in RRB                | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | 0.00                |
| 143412                                                               | Snowmelt in RRB                | 721100 | Assistantships               | 0.00              | 0.00                |
| 143412                                                               | Snowmelt in RRB                | 721155 | Asstship-Tuition Waiver      | (11,340.75)       | 0.00                |
| 143413                                                               | NASA HGI-EMIC Waves            | 721100 | Assistantships               | 0.00              | 0.00                |
| 143414                                                               | SIPM Compton Telescope         | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | (1,140.00)          |
| 143414                                                               | SIPM Compton Telescope         | 721100 | Assistantships               | 0.00              | 0.00                |

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## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                 |        |                                     |             |             |             |
|--------|---------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 143414 | SIPM Compton Telescope          | 721155 | Asstship-Tuition Waiver             | (11,716.25) | (13,326.50) | (13,326.50) |
| 143419 | NH Space Grant                  | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)  | (1,140.00)  | (1,140.00)  |
| 143419 | NH Space Grant                  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143419 | NH Space Grant                  | 721155 | Asstship-Tuition Waiver             | (24,581.25) | (1,096.50)  | (1,096.50)  |
| 143423 | Sawtooth Oscillations           | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (1,140.00)  | (1,140.00)  |
| 143423 | Sawtooth Oscillations           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143423 | Sawtooth Oscillations           | 721155 | Asstship-Tuition Waiver             | (1,097.50)  | (3,346.50)  | (3,346.50)  |
| 143425 | NESSF Fellowship                | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,166.00)  | (2,166.00)  |
| 143425 | NESSF Fellowship                | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143425 | NESSF Fellowship                | 721155 | Asstship-Tuition Waiver             | 0.00        | (6,583.35)  | (6,583.35)  |
| 143427 | Decline of Cycle                | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 143427 | Decline of Cycle                | 721155 | Asstship-Tuition Waiver             | (1,097.50)  | 0.00        | 0.00        |
| 143432 | UNH SAGA Payload KORUS AQ       | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | 0.00        | 0.00        |
| 143432 | UNH SAGA Payload KORUS AQ       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143432 | UNH SAGA Payload KORUS AQ       | 721155 | Asstship-Tuition Waiver             | (16,135.00) | 0.00        | 0.00        |
| 143434 | Korea-US Ocean Color Cruise     | 721042 | Waivers-Grad Insurance Pymts        | (228.00)    | 0.00        | 0.00        |
| 143434 | Korea-US Ocean Color Cruise     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143434 | Korea-US Ocean Color Cruise     | 721155 | Asstship-Tuition Waiver             | (219.50)    | 0.00        | 0.00        |
| 143435 | GRAPE 2016                      | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 143435 | GRAPE 2016                      | 721155 | Asstship-Tuition Waiver             | (1,097.50)  | 0.00        | 0.00        |
| 143439 | Interstellar Flow Direction     | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | 0.00        | 0.00        |
| 143439 | Interstellar Flow Direction     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143439 | Interstellar Flow Direction     | 721155 | Asstship-Tuition Waiver             | (6,895.76)  | 0.00        | 0.00        |
| 143448 | Snow and Soil Interactions      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143456 | Soft Gamma-Ray Concentrator     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143460 | From Archea to the Atmosphere   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143463 | Investigating Interannual Fres  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C00 | Gro Reforecast                  | 7211   | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C00 | Gro Reforecast                  | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 143C00 | Gro Reforecast                  | 7223   | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 143C00 | Gro Reforecast                  | 722320 | Other Financial Aid-Tuition Waivers | 0.00        | 0.00        | 0.00        |
| 143C01 | Gro Reforecast                  | 7211   | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C01 | Gro Reforecast                  | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 143C03 | Gro Misson Ops & Data Analysis  | 7211   | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C03 | Gro Misson Ops & Data Analysis  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C04 | Stereo Magnetic Field, Ions     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C04 | Stereo Magnetic Field, Ions     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 143C18 | STEREO Magnetic Field, Ions     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 143C18 | STEREO Magnetic Field, Ions     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 143C18 | STEREO Magnetic Field, Ions     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 14700Z | Use of Genome Enabled Tools     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 14705Z | Basis of Interactions           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 14705Z | Basis of Interactions           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 14705Z | Basis of Interactions           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 14707Z | Quantifying Pleiotropy          | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 14707Z | Quantifying Pleiotropy          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 14707Z | Quantifying Pleiotropy          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147097 | Gas-Phase Chemistry             | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147097 | Gas-Phase Chemistry             | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147101 | Macromolecular Assembly         | 7211   | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147101 | Macromolecular Assembly         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147101 | Macromolecular Assembly         | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147191 | Dynamics of Self-Assembly       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147191 | Dynamics of Self-Assembly       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147235 | Machine Tool Process Capability | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147235 | Machine Tool Process Capability | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147270 | High Volume Syntheses of SWNT's | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147270 | High Volume Syntheses of SWNT's | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147366 | GEO-Teach                       | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147366 | GEO-Teach                       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147366 | GEO-Teach                       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147446 | NSF Fellowship Jessica Jarett   | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147446 | NSF Fellowship Jessica Jarett   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147446 | NSF Fellowship Jessica Jarett   | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147446 | NSF Fellowship Jessica Jarett   | 722315 | Other Financial Aid-Tuition Grants  | 0.00        | 0.00        | 0.00        |

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|--------|--------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 147456 | Insight From Lamprey Genome    | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147456 | Insight From Lamprey Genome    | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147456 | Insight From Lamprey Genome    | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147462 | CAREER: Liquefied Biomass Flow | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147462 | CAREER: Liquefied Biomass Flow | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147462 | CAREER: Liquefied Biomass Flow | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147473 | Reactive Intermediates         | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147473 | Reactive Intermediates         | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147473 | Reactive Intermediates         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147474 | NSF GFRP - Julie Barkman       | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147474 | NSF GFRP - Julie Barkman       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147489 | Force Model Uncertainty CNC    | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147489 | Force Model Uncertainty CNC    | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147489 | Force Model Uncertainty CNC    | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147491 | Magnetic Pulsed Welding        | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147491 | Magnetic Pulsed Welding        | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147491 | Magnetic Pulsed Welding        | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147492 | Smart Rocks                    | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147492 | Smart Rocks                    | 722310 | Other Financial Aid-Misc Dept Schol | 0.00       | 0.00         | 0.00         |
| 147494 | Smart Sediment Grains          | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147494 | Smart Sediment Grains          | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147494 | Smart Sediment Grains          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147499 | GEM: Plasma Sheet Instability  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147499 | GEM: Plasma Sheet Instability  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147503 | Reduced Dynamical Systems      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147503 | Reduced Dynamical Systems      | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147503 | Reduced Dynamical Systems      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147506 | Multiscale Ocean Mixed Layer   | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147506 | Multiscale Ocean Mixed Layer   | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147518 | Ablation by Turbulent Flow     | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147518 | Ablation by Turbulent Flow     | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147518 | Ablation by Turbulent Flow     | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147521 | Fitness and Competitiveness    | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147521 | Fitness and Competitiveness    | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147521 | Fitness and Competitiveness    | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147527 | Analysis of Seismic Processes  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147527 | Analysis of Seismic Processes  | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147527 | Analysis of Seismic Processes  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147531 | Wear Resistant Nitride         | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147531 | Wear Resistant Nitride         | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147531 | Wear Resistant Nitride         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147533 | Strained Ultrathin Interfaces  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147533 | Strained Ultrathin Interfaces  | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147533 | Strained Ultrathin Interfaces  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147537 | Pulsed Tube Hydroforming       | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147537 | Pulsed Tube Hydroforming       | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147537 | Pulsed Tube Hydroforming       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147538 | Legal Moral Reasoning Behavior | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147538 | Legal Moral Reasoning Behavior | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147538 | Legal Moral Reasoning Behavior | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147541 | Fluvial Feedbacks              | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147541 | Fluvial Feedbacks              | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147541 | Fluvial Feedbacks              | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147544 | Climate Change and Soil Fungi  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147544 | Climate Change and Soil Fungi  | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147544 | Climate Change and Soil Fungi  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147545 | Interactive Causal Networks    | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147547 | Noyce Scholarship Program      | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147547 | Noyce Scholarship Program      | 722305 | Other Financial Aid-Scholarships    | (4,000.00) | (108,000.00) | (108,000.00) |
| 147549 | NSF WSC3: Earth's Third Pole   | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147549 | NSF WSC3: Earth's Third Pole   | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147549 | NSF WSC3: Earth's Third Pole   | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |
| 147550 | BBCP Drilling                  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00         | 0.00         |
| 147550 | BBCP Drilling                  | 721100 | Assistantships                      | 0.00       | 0.00         | 0.00         |
| 147550 | BBCP Drilling                  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00         | 0.00         |



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|--------|--------------------------------|--------|------------------------------|------------|------------|------------|
| 147552 | Ratiometric-Florsct Cu Indicrs | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147552 | Ratiometric-Florsct Cu Indicrs | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147552 | Ratiometric-Florsct Cu Indicrs | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147554 | Geochemistry and Geochronology | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147554 | Geochemistry and Geochronology | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147554 | Geochemistry and Geochronology | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147561 | Studies of 3D Dynamics         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (3,420.00) | (3,420.00) |
| 147561 | Studies of 3D Dynamics         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147561 | Studies of 3D Dynamics         | 721155 | Asstship-Tuition Waiver      | 0.00       | (3,289.50) | (3,289.50) |
| 147568 | Woven Composites               | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147568 | Woven Composites               | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147568 | Woven Composites               | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147570 | Solar Physics with PAMELA      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147570 | Solar Physics with PAMELA      | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147570 | Solar Physics with PAMELA      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147571 | Smart Rocks                    | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147571 | Smart Rocks                    | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147571 | Smart Rocks                    | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147578 | Fluids for Life Scientists     | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147578 | Fluids for Life Scientists     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147578 | Fluids for Life Scientists     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147581 | NA Ecosystem Carbon Dynamics   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147583 | Glacier Fluctuations in Peru   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147583 | Glacier Fluctuations in Peru   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147591 | Tsunami Induced Coherent Struc | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147591 | Tsunami Induced Coherent Struc | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147591 | Tsunami Induced Coherent Struc | 721155 | Asstship-Tuition Waiver      | (7,500.00) | 0.00       | 0.00       |
| 147592 | Mycorrhizal Fungi-Soil Carbon  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (798.00)   | (798.00)   |
| 147592 | Mycorrhizal Fungi-Soil Carbon  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147592 | Mycorrhizal Fungi-Soil Carbon  | 721155 | Asstship-Tuition Waiver      | 0.00       | (2,493.43) | (2,493.43) |
| 147592 | Mycorrhizal Fungi-Soil Carbon  | 722110 | RCM-Fin Aid Alloc-Undergrad  | 0.00       | 0.00       | 0.00       |
| 147595 | Cloud Forest Ecohydrology      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147595 | Cloud Forest Ecohydrology      | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147595 | Cloud Forest Ecohydrology      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147596 | Mexico Ecohydrology            | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147596 | Mexico Ecohydrology            | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147598 | Datacenter Networking          | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 147598 | Datacenter Networking          | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147598 | Datacenter Networking          | 721110 | Asstship-Grad Fee Waiver     | 0.00       | (5,390.00) | (5,390.00) |
| 147598 | Datacenter Networking          | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice                     | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | (6,840.00) | (6,840.00) |
| 147601 | Sun to Ice                     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice                     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                         | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00       | 0.00       |
| 147604 | SCALER                         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                         | 721155 | Asstship-Tuition Waiver      | (1,097.50) | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic     | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial           | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial           | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic               | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 147615 | McDowell-Aquatic               | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic               | 721155 | Asstship-Tuition Waiver      | 0.00       | (1,096.50) | (1,096.50) |
| 147616 | Dibb-Terrestrial               | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (2,280.00) | (2,280.00) |
| 147616 | Dibb-Terrestrial               | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial               | 721155 | Asstship-Tuition Waiver      | 0.00       | (9,096.50) | (9,096.50) |
| 147619 | Leitzel-OEDW                   | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (2,280.00) | (2,280.00) |
| 147619 | Leitzel-OEDW                   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147619 | Leitzel-OEDW                   | 721155 | Asstship-Tuition Waiver      | 0.00       | (8,644.75) | (8,644.75) |
| 147620 | NH EPSCOR-Curt Grimm           | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 147625 | CAREER                         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 147625 | CAREER                         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 147625 | CAREER                         | 721155 | Asstship-Tuition Waiver      | 0.00       | (1,579.00) | (1,579.00) |
| 147626 | Time-Aware Planning            | 721042 | Waivers-Grad Insurance Pymts | (718.20)   | (2,280.00) | (2,280.00) |

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| 147626 | Time-Aware Planning            | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147626 | Time-Aware Planning            | 721155 | Asstship-Tuition Waiver      | (995.40)   | (3,158.00)  | (3,158.00)  |
| 147629 | CAREER: MHK Turbulence         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00)  | (1,140.00)  |
| 147629 | CAREER: MHK Turbulence         | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147629 | CAREER: MHK Turbulence         | 721155 | Asstship-Tuition Waiver      | 0.00       | (1,579.00)  | (1,579.00)  |
| 147633 | Integration and Aspirations    | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00)  | (1,140.00)  |
| 147633 | Integration and Aspirations    | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147633 | Integration and Aspirations    | 721155 | Asstship-Tuition Waiver      | 0.00       | (6,846.50)  | (6,846.50)  |
| 147635 | NSF SHINE                      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00)  | (1,140.00)  |
| 147635 | NSF SHINE                      | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147635 | NSF SHINE                      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147636 | Nuclear Prop. & Interactions   | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147636 | Nuclear Prop. & Interactions   | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147636 | Nuclear Prop. & Interactions   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147637 | Learning Math Through Teaching | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147637 | Learning Math Through Teaching | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147637 | Learning Math Through Teaching | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147640 | NSF GFRP-Angela Cicia          | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147640 | NSF GFRP-Angela Cicia          | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147640 | NSF GFRP-Angela Cicia          | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147641 | Asymmetric Mag Reconnection    | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147641 | Asymmetric Mag Reconnection    | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147641 | Asymmetric Mag Reconnection    | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147643 | String Compactifications       | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147647 | ULF                            | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147647 | ULF                            | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147647 | ULF                            | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147648 | Next Generation Sequencing     | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147650 | Soil and Population, Uganda    | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147652 | NSF GFRP - Laura Diemer        | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147652 | NSF GFRP - Laura Diemer        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147654 | Silver Nanoparticle Synthesis  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147654 | Silver Nanoparticle Synthesis  | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147654 | Silver Nanoparticle Synthesis  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147656 | BRIGE: Structural Control DSF  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147656 | BRIGE: Structural Control DSF  | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147656 | BRIGE: Structural Control DSF  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147657 | Catalyst for Ethanol Oxidation | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00)  | (1,140.00)  |
| 147657 | Catalyst for Ethanol Oxidation | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147657 | Catalyst for Ethanol Oxidation | 721155 | Asstship-Tuition Waiver      | 0.00       | (4,579.00)  | (4,579.00)  |
| 147659 | Fuel Cell Nanocatalysts        | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00)  | (1,140.00)  |
| 147659 | Fuel Cell Nanocatalysts        | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147659 | Fuel Cell Nanocatalysts        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147663 | Eurasian Permafrost-Hydrology  | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147665 | FACE Organic Nitrogen Use      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,482.00)  | (1,482.00)  |
| 147665 | FACE Organic Nitrogen Use      | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147665 | FACE Organic Nitrogen Use      | 721155 | Asstship-Tuition Waiver      | 0.00       | (3,151.32)  | (3,151.32)  |
| 147669 | Sustainability Knowledge       | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (2,280.00)  | (2,280.00)  |
| 147669 | Sustainability Knowledge       | 721155 | Asstship-Tuition Waiver      | 0.00       | (2,193.00)  | (2,193.00)  |
| 147671 | Dayside FAC Source Regions     | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00)  | (1,140.00)  |
| 147671 | Dayside FAC Source Regions     | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147671 | Dayside FAC Source Regions     | 721155 | Asstship-Tuition Waiver      | (1,097.50) | (2,193.00)  | (2,193.00)  |
| 147678 | Volcanism in the NW USA        | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147678 | Volcanism in the NW USA        | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147678 | Volcanism in the NW USA        | 721115 | Asstship-Grad TW             | 0.00       | 0.00        | 0.00        |
| 147682 | Delta-47 Foram Calibration     | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147686 | Fellow Amanda Daly             | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147686 | Fellow Amanda Daly             | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147687 | Fellow Nancy Fernandes         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00        | 0.00        |
| 147687 | Fellow Nancy Fernandes         | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00        | 0.00        |
| 147688 | GOALI: CBT                     | 721042 | Waivers-Grad Insurance Pymts | 1,140.00   | (1,140.00)  | (1,140.00)  |
| 147688 | GOALI: CBT                     | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147688 | GOALI: CBT                     | 721155 | Asstship-Tuition Waiver      | 6,479.00   | (10,548.50) | (10,548.50) |
| 147690 | ABR: Novel Glycoprotein        | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |
| 147691 | Macroalgal Digitization TCN    | 721100 | Assistantships               | 0.00       | 0.00        | 0.00        |

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| 147691 | Macroalgal Digitization TCN     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147692 | NSF GFRP-Danielle Grogan        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147692 | NSF GFRP-Danielle Grogan        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147692 | NSF GFRP-Danielle Grogan        | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147693 | Cottontail Geospatial           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147693 | Cottontail Geospatial           | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147695 | NSF GFRP-Lauren Koenig          | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147695 | NSF GFRP-Lauren Koenig          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147695 | NSF GFRP-Lauren Koenig          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147696 | NSF GFRP-Patrick MacCarthur     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147696 | NSF GFRP-Patrick MacCarthur     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147696 | NSF GFRP-Patrick MacCarthur     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147697 | Plasma Sheet Precondition       | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147697 | Plasma Sheet Precondition       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147697 | Plasma Sheet Precondition       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147698 | ULF Svalbard                    | 721042 | Waivers-Grad Insurance Pymts        | (456.00)    | (1,083.00)  | (1,083.00)  |
| 147698 | ULF Svalbard                    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147698 | ULF Svalbard                    | 721155 | Asstship-Tuition Waiver             | (1,363.00)  | (3,521.28)  | (3,521.28)  |
| 147699 | Collaborative Research: TC3     | 721042 | Waivers-Grad Insurance Pymts        | (1,710.00)  | (1,140.00)  | (1,140.00)  |
| 147699 | Collaborative Research: TC3     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147699 | Collaborative Research: TC3     | 721155 | Asstship-Tuition Waiver             | (11,054.62) | (5,676.25)  | (5,676.25)  |
| 147700 | Seismic Site Response Analysis  | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 147700 | Seismic Site Response Analysis  | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147700 | Seismic Site Response Analysis  | 721155 | Asstship-Tuition Waiver             | 0.00        | (3,158.00)  | (3,158.00)  |
| 147701 | Doctoral Dissertation Cohn      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147708 | EPSCoR Track II-Jones           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 147708 | EPSCoR Track II-Jones           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147708 | EPSCoR Track II-Jones           | 721155 | Asstship-Tuition Waiver             | 0.00        | (12,096.50) | (12,096.50) |
| 147709 | EPSCoR Track II-Cooper          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147709 | EPSCoR Track II-Cooper          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147710 | EPSCoR Track II-Wollheim        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 147710 | EPSCoR Track II-Wollheim        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147710 | EPSCoR Track II-Wollheim        | 721155 | Asstship-Tuition Waiver             | 0.00        | (11,439.75) | (11,439.75) |
| 147711 | EPSCoR Track II-Safford         | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (1,140.00)  | (1,140.00)  |
| 147711 | EPSCoR Track II-Safford         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147711 | EPSCoR Track II-Safford         | 721155 | Asstship-Tuition Waiver             | 0.00        | (24,380.00) | (24,380.00) |
| 147711 | EPSCoR Track II-Safford         | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | (1,907.50)  | (1,907.50)  |
| 147716 | 147716-EPSCoR Trk II-Mgmt       | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 147716 | 147716-EPSCoR Trk II-Mgmt       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147716 | 147716-EPSCoR Trk II-Mgmt       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 147721 | External Engagement             | 7200U1 | MBFA-UG Scholarships                | (18,300.00) | 0.00        | 0.00        |
| 147721 | External Engagement             | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147721 | External Engagement             | 722305 | Other Financial Aid-Scholarships    | 0.00        | (12,500.00) | (12,500.00) |
| 147723 | Exper Evolution in Symbiosis    | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)  | (1,140.00)  | (1,140.00)  |
| 147723 | Exper Evolution in Symbiosis    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147723 | Exper Evolution in Symbiosis    | 721155 | Asstship-Tuition Waiver             | (597.50)    | (5,298.25)  | (5,298.25)  |
| 147724 | NSF-DOE: Engine Heat Transfer   | 721042 | Waivers-Grad Insurance Pymts        | (570.00)    | (1,140.00)  | (1,140.00)  |
| 147724 | NSF-DOE: Engine Heat Transfer   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147724 | NSF-DOE: Engine Heat Transfer   | 721155 | Asstship-Tuition Waiver             | (790.00)    | (3,829.00)  | (3,829.00)  |
| 147729 | Collaborative Res:Geospace      | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (114.00)    | (114.00)    |
| 147729 | Collaborative Res:Geospace      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147729 | Collaborative Res:Geospace      | 721155 | Asstship-Tuition Waiver             | 0.00        | (529.83)    | (529.83)    |
| 147732 | NH EPSCoR-Huber                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (2,280.00)  | (2,280.00)  |
| 147732 | NH EPSCoR-Huber                 | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147732 | NH EPSCoR-Huber                 | 721155 | Asstship-Tuition Waiver             | 0.00        | (5,193.00)  | (5,193.00)  |
| 147734 | EPSCoR Track 3-Participant Sup. | 722000 | Athletic Financial Aid              | (100.00)    | 0.00        | 0.00        |
| 147737 | Luquillo CZO                    | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (1,140.00)  | (1,140.00)  |
| 147737 | Luquillo CZO                    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147737 | Luquillo CZO                    | 721155 | Asstship-Tuition Waiver             | 0.00        | (1,096.50)  | (1,096.50)  |
| 147739 | Occupancy Detection             | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | (1,995.00)  | (1,995.00)  |
| 147739 | Occupancy Detection             | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147739 | Occupancy Detection             | 721155 | Asstship-Tuition Waiver             | (15,567.00) | (5,013.25)  | (5,013.25)  |
| 147741 | Development of a Broadband      | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 147741 | Development of a Broadband      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 147741 | Development of a Broadband      | 721155 | Asstship-Tuition Waiver             | (13,970.00) | (14,682.00) | (14,682.00) |

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|        |                                |        |                              |             |             |             |
|--------|--------------------------------|--------|------------------------------|-------------|-------------|-------------|
| 147742 | SHINE Workshop Coordination    | 722000 | Athletic Financial Aid       | 0.00        | 0.00        | 0.00        |
| 147743 | CAREER: RTF Eartquakes         | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 147743 | CAREER: RTF Eartquakes         | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147743 | CAREER: RTF Eartquakes         | 721155 | Asstship-Tuition Waiver      | (2,195.00)  | (2,193.00)  | (2,193.00)  |
| 147745 | Evolution of East African Rift | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (2,280.00)  | (2,280.00)  |
| 147745 | Evolution of East African Rift | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147745 | Evolution of East African Rift | 721155 | Asstship-Tuition Waiver      | 0.00        | (12,748.50) | (12,748.50) |
| 147748 | Mapping and Quantifying        | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | (2,280.00)  | (2,280.00)  |
| 147748 | Mapping and Quantifying        | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147748 | Mapping and Quantifying        | 721155 | Asstship-Tuition Waiver      | (6,820.75)  | (14,816.00) | (14,816.00) |
| 147755 | A Bio-Inspired Strategy        | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 147755 | A Bio-Inspired Strategy        | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147755 | A Bio-Inspired Strategy        | 721155 | Asstship-Tuition Waiver      | (3,160.00)  | (3,158.00)  | (3,158.00)  |
| 147756 | CAREER: Binuclear Chemistry    | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | (1,140.00)  | (1,140.00)  |
| 147756 | CAREER: Binuclear Chemistry    | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147756 | CAREER: Binuclear Chemistry    | 721155 | Asstship-Tuition Waiver      | (1,097.50)  | (1,096.50)  | (1,096.50)  |
| 147758 | Model of Boundary Layer        | 721042 | Waivers-Grad Insurance Pymts | (3,990.00)  | (2,280.00)  | (2,280.00)  |
| 147758 | Model of Boundary Layer        | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147758 | Model of Boundary Layer        | 721155 | Asstship-Tuition Waiver      | (12,477.50) | (9,096.50)  | (9,096.50)  |
| 147759 | Reactive Intermediates         | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (4,560.00)  | (4,560.00)  |
| 147759 | Reactive Intermediates         | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147759 | Reactive Intermediates         | 721155 | Asstship-Tuition Waiver      | (2,195.00)  | (4,386.00)  | (4,386.00)  |
| 147760 | The Living Bridge              | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (570.00)    | (570.00)    |
| 147760 | The Living Bridge              | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147760 | The Living Bridge              | 721155 | Asstship-Tuition Waiver      | (10,390.50) | (6,642.81)  | (6,642.81)  |
| 147762 | Caring for Adult Family Member | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147762 | Caring for Adult Family Member | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00        | 0.00        |
| 147764 | ULF Pole 14                    | 721042 | Waivers-Grad Insurance Pymts | (1,368.00)  | (1,653.00)  | (1,653.00)  |
| 147764 | ULF Pole 14                    | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147764 | ULF Pole 14                    | 721155 | Asstship-Tuition Waiver      | (3,165.00)  | (5,795.39)  | (5,795.39)  |
| 147766 | NSF Fellowship                 | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (1,140.00)  | (1,140.00)  |
| 147766 | NSF Fellowship                 | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147766 | NSF Fellowship                 | 721155 | Asstship-Tuition Waiver      | (158.00)    | (7,723.00)  | (7,723.00)  |
| 147767 | Amanda Daly NSF Fellow         | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00        | 0.00        |
| 147767 | Amanda Daly NSF Fellow         | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147767 | Amanda Daly NSF Fellow         | 721155 | Asstship-Tuition Waiver      | (4,080.00)  | 0.00        | 0.00        |
| 147768 | Danielle Grogan NSF Fellow     | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (3,420.00)  | (3,420.00)  |
| 147768 | Danielle Grogan NSF Fellow     | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147768 | Danielle Grogan NSF Fellow     | 721155 | Asstship-Tuition Waiver      | 0.00        | (3,815.00)  | (3,815.00)  |
| 147769 | Patrick MacArthur              | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00        | 0.00        |
| 147769 | Patrick MacArthur              | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147769 | Patrick MacArthur              | 721155 | Asstship-Tuition Waiver      | (5,045.00)  | 0.00        | 0.00        |
| 147770 | Nicole Jaskiewicz NSF Fellow   | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (2,280.00)  | (2,280.00)  |
| 147770 | Nicole Jaskiewicz NSF Fellow   | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147770 | Nicole Jaskiewicz NSF Fellow   | 721155 | Asstship-Tuition Waiver      | (158.00)    | (4,765.00)  | (4,765.00)  |
| 147771 | Andrea Jilling NSF Fellow      | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 147771 | Andrea Jilling NSF Fellow      | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147771 | Andrea Jilling NSF Fellow      | 721155 | Asstship-Tuition Waiver      | (4,080.00)  | (8,315.00)  | (8,315.00)  |
| 147772 | Petermann Gletscher, Greenland | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | (2,280.00)  | (2,280.00)  |
| 147772 | Petermann Gletscher, Greenland | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147772 | Petermann Gletscher, Greenland | 721155 | Asstship-Tuition Waiver      | (12,063.50) | (13,763.00) | (13,763.00) |
| 147776 | Assembly of Strawberry Genomes | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (2,280.00)  | (2,280.00)  |
| 147776 | Assembly of Strawberry Genomes | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147776 | Assembly of Strawberry Genomes | 721155 | Asstship-Tuition Waiver      | 0.00        | (2,193.00)  | (2,193.00)  |
| 147777 | Multiagent Planning & Learning | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (1,596.00)  | (1,596.00)  |
| 147777 | Multiagent Planning & Learning | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147777 | Multiagent Planning & Learning | 721155 | Asstship-Tuition Waiver      | 0.00        | (7,625.15)  | (7,625.15)  |
| 147779 | GOALI: HIP-SWaD                | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | (1,140.00)  | (1,140.00)  |
| 147779 | GOALI: HIP-SWaD                | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147779 | GOALI: HIP-SWaD                | 721155 | Asstship-Tuition Waiver      | (4,992.75)  | (4,872.25)  | (4,872.25)  |
| 147780 | ADELE                          | 721042 | Waivers-Grad Insurance Pymts | 0.00        | (570.00)    | (570.00)    |
| 147780 | ADELE                          | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |
| 147780 | ADELE                          | 721155 | Asstship-Tuition Waiver      | 0.00        | (548.25)    | (548.25)    |
| 147791 | Electro-Chemical Capacitor     | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00        | 0.00        |
| 147791 | Electro-Chemical Capacitor     | 721100 | Assistantships               | 0.00        | 0.00        | 0.00        |

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|        |                                |        |                                  |             |            |            |
|--------|--------------------------------|--------|----------------------------------|-------------|------------|------------|
| 147791 | Electro-Chemical Capacitor     | 721155 | Asstship-Tuition Waiver          | (3,160.00)  | 0.00       | 0.00       |
| 147793 | Basin Scale Forcing            | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147794 | Intermittency                  | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | 0.00       | 0.00       |
| 147794 | Intermittency                  | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147794 | Intermittency                  | 721155 | Asstship-Tuition Waiver          | (14,977.50) | 0.00       | 0.00       |
| 147795 | Metal-Metal Composites         | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (1,140.00) | (1,140.00) |
| 147795 | Metal-Metal Composites         | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147795 | Metal-Metal Composites         | 721155 | Asstship-Tuition Waiver          | (2,926.00)  | (5,676.25) | (5,676.25) |
| 147796 | Montane Mammal Range Dynamics  | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147796 | Montane Mammal Range Dynamics  | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147796 | Montane Mammal Range Dynamics  | 721155 | Asstship-Tuition Waiver          | (5,766.25)  | (6,394.75) | (6,394.75) |
| 147801 | NSF GFRP-Elizabeth Landis      | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147802 | NSF GFRP-Lauren Koenig         | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147802 | NSF GFRP-Lauren Koenig         | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147802 | NSF GFRP-Lauren Koenig         | 721155 | Asstship-Tuition Waiver          | (4,080.00)  | (3,815.00) | (3,815.00) |
| 147803 | NSF GFRP Rory Carroll          | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147803 | NSF GFRP Rory Carroll          | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147803 | NSF GFRP Rory Carroll          | 721155 | Asstship-Tuition Waiver          | (5,303.00)  | (8,431.25) | (8,431.25) |
| 147804 | Rock Dove Genomics             | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00       | 0.00       |
| 147804 | Rock Dove Genomics             | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147804 | Rock Dove Genomics             | 721155 | Asstship-Tuition Waiver          | (1,097.50)  | 0.00       | 0.00       |
| 147811 | Alexandra Padilla NSF Fellow   | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147811 | Alexandra Padilla NSF Fellow   | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147811 | Alexandra Padilla NSF Fellow   | 721155 | Asstship-Tuition Waiver          | (9,720.00)  | (9,720.00) | (9,720.00) |
| 147812 | Mark Anthony NSF GFRP          | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147812 | Mark Anthony NSF GFRP          | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147812 | Mark Anthony NSF GFRP          | 721155 | Asstship-Tuition Waiver          | (5,620.00)  | (7,640.00) | (7,640.00) |
| 147813 | GOALI: Impact Welding          | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147815 | Interfacial Sites Metal-TiO2   | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | (2,280.00) | (2,280.00) |
| 147815 | Interfacial Sites Metal-TiO2   | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147815 | Interfacial Sites Metal-TiO2   | 721155 | Asstship-Tuition Waiver          | (2,195.00)  | (2,193.00) | (2,193.00) |
| 147816 | Protein-Protein Interactions   | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147817 | Daniel Savage-NSF GFRP         | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | (2,280.00) | (2,280.00) |
| 147817 | Daniel Savage-NSF GFRP         | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147817 | Daniel Savage-NSF GFRP         | 721155 | Asstship-Tuition Waiver          | (11,660.00) | (7,780.00) | (7,780.00) |
| 147820 | EPSCOR Track II-Whistler       | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | (1,140.00) | (1,140.00) |
| 147820 | EPSCOR Track II-Whistler       | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147820 | EPSCOR Track II-Whistler       | 721155 | Asstship-Tuition Waiver          | 0.00        | (1,846.50) | (1,846.50) |
| 147821 | RII Track-2 FEC                | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147825 | Gardner Research               | 721042 | Waivers-Grad Insurance Pymts     | (3,420.00)  | 0.00       | 0.00       |
| 147825 | Gardner Research               | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147825 | Gardner Research               | 721155 | Asstship-Tuition Waiver          | (18,808.00) | 0.00       | 0.00       |
| 147825 | Gardner Research               | 722305 | Other Financial Aid-Scholarships | 0.00        | (1,991.00) | (1,991.00) |
| 147826 | Ashcraft Research              | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | 0.00       | 0.00       |
| 147826 | Ashcraft Research              | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147826 | Ashcraft Research              | 721155 | Asstship-Tuition Waiver          | (10,877.50) | 0.00       | 0.00       |
| 147827 | A.Lightbody Research           | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00       | 0.00       |
| 147827 | A.Lightbody Research           | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147827 | A.Lightbody Research           | 721155 | Asstship-Tuition Waiver          | (6,208.75)  | 0.00       | 0.00       |
| 147828 | Mo Research                    | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | (1,140.00) | (1,140.00) |
| 147828 | Mo Research                    | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147828 | Mo Research                    | 721155 | Asstship-Tuition Waiver          | (3,890.00)  | (4,872.25) | (4,872.25) |
| 147832 | Auxetic Chiral Structures      | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00       | 0.00       |
| 147832 | Auxetic Chiral Structures      | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147832 | Auxetic Chiral Structures      | 721155 | Asstship-Tuition Waiver          | (1,580.00)  | 0.00       | 0.00       |
| 147833 | RNA Dynamics                   | 721042 | Waivers-Grad Insurance Pymts     | 0.00        | 0.00       | 0.00       |
| 147833 | RNA Dynamics                   | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147835 | GEM: Sawtooth Oscillations     | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)  | 0.00       | 0.00       |
| 147835 | GEM: Sawtooth Oscillations     | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147835 | GEM: Sawtooth Oscillations     | 721155 | Asstship-Tuition Waiver          | (3,407.50)  | 0.00       | 0.00       |
| 147839 | Turbulence & Computing         | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)  | 0.00       | 0.00       |
| 147839 | Turbulence & Computing         | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147839 | Turbulence & Computing         | 721155 | Asstship-Tuition Waiver          | (14,035.00) | 0.00       | 0.00       |
| 147843 | Acid Deposition&Forest H2O Use | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |
| 147846 | Multiaxial Plasticity          | 721100 | Assistantships                   | 0.00        | 0.00       | 0.00       |

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|        |                                |        |                              |             |      |      |
|--------|--------------------------------|--------|------------------------------|-------------|------|------|
| 147847 | DON In Stream Nutrient Cycling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721155 | Asstship-Tuition Waiver      | (3,407.50)  | 0.00 | 0.00 |
| 147850 | Carsey                         | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147850 | Carsey                         | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147850 | Carsey                         | 721155 | Asstship-Tuition Waiver      | (13,226.25) | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721155 | Asstship-Tuition Waiver      | (12,000.00) | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad   | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad   | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad   | 721155 | Asstship-Tuition Waiver      | (7,200.00)  | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver      | (9,720.00)  | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver      | (9,720.00)  | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 721155 | Asstship-Tuition Waiver      | (7,500.00)  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes      | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes      | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes      | 721155 | Asstship-Tuition Waiver      | (14,090.00) | 0.00 | 0.00 |
| 147868 | CRISP Type I                   | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147868 | CRISP Type I                   | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147868 | CRISP Type I                   | 721155 | Asstship-Tuition Waiver      | (7,396.75)  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes  | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 721110 | Asstship-Grad Fee Waiver     | (7,806.25)  | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 721042 | Waivers-Grad Insurance Pymts | (570.00)    | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 721155 | Asstship-Tuition Waiver      | (1,703.75)  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 721155 | Asstship-Tuition Waiver      | (4,080.00)  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)  | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721155 | Asstship-Tuition Waiver      | (2,272.50)  | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc    | 7211   | Assistantships               | 0.00        | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc    | 7223   | Other Financial Aid          | 0.00        | 0.00 | 0.00 |
| 14B001 | HdsI2                          | 7211   | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B002 | Docsis                         | 7211   | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B002 | Docsis                         | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B002 | Docsis                         | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00 | 0.00 |
| 14B014 | Mpls                           | 7211   | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B014 | Mpls                           | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B014 | Mpls                           | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00 | 0.00 |
| 14B191 | Fast Ethernet                  | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00 | 0.00 |
| 14B191 | Fast Ethernet                  | 721080 | Waivers-Employee Fees Waiver | 0.00        | 0.00 | 0.00 |
| 14B191 | Fast Ethernet                  | 7211   | Assistantships               | 0.00        | 0.00 | 0.00 |
| 14B191 | Fast Ethernet                  | 721110 | Asstship-Grad Fee Waiver     | 0.00        | 0.00 | 0.00 |
| 14B191 | Fast Ethernet                  | 721155 | Asstship-Tuition Waiver      | 0.00        | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 721041 | Waivers-Grad Fee Waivers     | 0.00        | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 721042 | Waivers-Grad Insurance Pymts | 0.00        | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 721080 | Waivers-Employee Fees Waiver | (119.00)    | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 721100 | Assistantships               | 0.00        | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                           |        |                                     |            |             |             |
|--------|---------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 14B192 | InterOperability Lab      | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B192 | InterOperability Lab      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B196 | Token Ring                | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B197 | Internet Protocol         | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B197 | Internet Protocol         | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B197 | Internet Protocol         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B200 | 10-Base-t                 | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B201 | Atm                       | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B203 | Fibre Channel             | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00       | 0.00        | 0.00        |
| 14B203 | Fibre Channel             | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B203 | Fibre Channel             | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B203 | Fibre Channel             | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B203 | Fibre Channel             | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B206 | Wireless Networks         | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B206 | Wireless Networks         | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B206 | Wireless Networks         | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B206 | Wireless Networks         | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B206 | Wireless Networks         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B209 | Linux Development         | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B209 | Linux Development         | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B209 | Linux Development         | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B213 | Gigabit Ethernet          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B214 | Adsl                      | 721155 | Asstship-Tuition Waiver             | 0.00       | (10,030.00) | (10,030.00) |
| 14B215 | Bridge Functions          | 721040 | Waivers-Grad Waiver of Tuition&Fees | (5,484.00) | (16,280.00) | (16,280.00) |
| 14B215 | Bridge Functions          | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B215 | Bridge Functions          | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B215 | Bridge Functions          | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B216 | 1394 - (firewire)         | 7211   | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B265 | Voice Over Broadband      | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B266 | I-Scsi                    | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B266 | I-Scsi                    | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B266 | I-Scsi                    | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B267 | 10 Gigabit Ethernet       | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00       | 0.00        | 0.00        |
| 14B267 | 10 Gigabit Ethernet       | 721080 | Waivers-Employee Fees Waiver        | 0.00       | 0.00        | 0.00        |
| 14B267 | 10 Gigabit Ethernet       | 721100 | Assistantships                      | 0.00       | 0.00        | 0.00        |
| 14B267 | 10 Gigabit Ethernet       | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B267 | 10 Gigabit Ethernet       | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B347 | IPv6                      | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00       | (33,415.25) | (33,415.25) |
| 14B347 | IPv6                      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | (2,280.00)  | (2,280.00)  |
| 14B347 | IPv6                      | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B347 | IPv6                      | 721155 | Asstship-Tuition Waiver             | (6,963.25) | 0.00        | 0.00        |
| 14B348 | Power over DTE            | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B348 | Power over DTE            | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B348 | Power over DTE            | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B369 | Serial Attached SCSI      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B369 | Serial Attached SCSI      | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B369 | Serial Attached SCSI      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B377 | USB-Universal Serial Bus  | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00       | 0.00        | 0.00        |
| 14B377 | USB-Universal Serial Bus  | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00        | 0.00        |
| 14B377 | USB-Universal Serial Bus  | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B377 | USB-Universal Serial Bus  | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B386 | Vox-Voice Over Consortium | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00        | 0.00        |
| 14B393 | SATA - Serial ATA         | 721042 | Waivers-Grad Insurance Pymts        | (114.00)   | 0.00        | 0.00        |
| 14B393 | SATA - Serial ATA         | 721110 | Asstship-Grad Fee Waiver            | 0.00       | 0.00        | 0.00        |
| 14B393 | SATA - Serial ATA         | 721155 | Asstship-Tuition Waiver             | (548.39)   | 0.00        | 0.00        |

| 1D - UNH - Durham                                             |                                     |        | 2017 YTD Activity                   | 2016 YTD Activity | 2016 Final Activity |             |
|---------------------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues                                        |                                     |        |                                     |                   |                     |             |
| A10SFNAD - Less: student financial aid - grants and contracts |                                     |        |                                     |                   |                     |             |
| 14B411                                                        | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)        | (1,140.00)          | (1,140.00)  |
| 14B411                                                        | UV Disinfection of Water Validation | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B411                                                        | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver             | (15,220.75)       | (14,888.00)         | (14,888.00) |
| 14B411                                                        | UV Disinfection of Water Validation | 722300 | Other Financial Aid                 | 0.00              | 0.00                | 0.00        |
| 14B411                                                        | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00              | 0.00                | 0.00        |
| 14B420                                                        | I-WARP                              | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B420                                                        | I-WARP                              | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B455                                                        | Nanostructured Carbon               | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B455                                                        | Nanostructured Carbon               | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B490                                                        | Polymer Research Consortium         | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B490                                                        | Polymer Research Consortium         | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B604                                                        | MIPI                                | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)        | 0.00                | 0.00        |
| 14B604                                                        | MIPI                                | 721155 | Asstship-Tuition Waiver             | (5,484.00)        | (16,280.00)         | (16,280.00) |
| 14B615                                                        | Back Plane Ethernet                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B615                                                        | Back Plane Ethernet                 | 721080 | Waivers-Employee Fees Waiver        | 0.00              | 0.00                | 0.00        |
| 14B615                                                        | Back Plane Ethernet                 | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B619                                                        | Open Fabrics                        | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B619                                                        | Open Fabrics                        | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B633                                                        | TCG                                 | 721080 | Waivers-Employee Fees Waiver        | 0.00              | 0.00                | 0.00        |
| 14B654                                                        | TR-069                              | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B654                                                        | TR-069                              | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B656                                                        | DCB                                 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00              | 0.00                | 0.00        |
| 14B656                                                        | DCB                                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B656                                                        | DCB                                 | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B676                                                        | AVB-Audio Video Bridging            | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00              | 0.00                | 0.00        |
| 14B676                                                        | AVB-Audio Video Bridging            | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B676                                                        | AVB-Audio Video Bridging            | 721110 | Asstship-Grad Fee Waiver            | 0.00              | 0.00                | 0.00        |
| 14B676                                                        | AVB-Audio Video Bridging            | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B686                                                        | GPON                                | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00              | 0.00                | 0.00        |
| 14B686                                                        | GPON                                | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B686                                                        | GPON                                | 721110 | Asstship-Grad Fee Waiver            | 0.00              | 0.00                | 0.00        |
| 14B686                                                        | GPON                                | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B686                                                        | GPON                                | 722310 | Other Financial Aid-Misc Dept Schol | 0.00              | 0.00                | 0.00        |
| 14B709                                                        | 40-100 Gigabit Ethernet             | 721042 | Waivers-Grad Insurance Pymts        | (1,026.00)        | 0.00                | 0.00        |
| 14B709                                                        | 40-100 Gigabit Ethernet             | 721110 | Asstship-Grad Fee Waiver            | 0.00              | 0.00                | 0.00        |
| 14B709                                                        | 40-100 Gigabit Ethernet             | 721155 | Asstship-Tuition Waiver             | (4,935.61)        | 0.00                | 0.00        |
| 14B731                                                        | Polymer Workshop                    | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B731                                                        | Polymer Workshop                    | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B742                                                        | G.hn                                | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B742                                                        | G.hn                                | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B754                                                        | FloDesign Turbine - SBIR Ph II      | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B765                                                        | NVMe                                | 721040 | Waivers-Grad Waiver of Tuition&Fees | (5,484.00)        | (29,717.75)         | (29,717.75) |
| 14B765                                                        | NVMe                                | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)        | (4,560.00)          | (4,560.00)  |
| 14B765                                                        | NVMe                                | 721110 | Asstship-Grad Fee Waiver            | 0.00              | 0.00                | 0.00        |
| 14B767                                                        | MAC SBIR III NSPECT                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B767                                                        | MAC SBIR III NSPECT                 | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B767                                                        | MAC SBIR III NSPECT                 | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B794                                                        | Home Networking Consortium          | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B794                                                        | Home Networking Consortium          | 721110 | Asstship-Grad Fee Waiver            | 0.00              | (14,241.75)         | (14,241.75) |
| 14B794                                                        | Home Networking Consortium          | 721155 | Asstship-Tuition Waiver             | (6,963.25)        | 0.00                | 0.00        |
| 14B802                                                        | CH2M Hill-Capping Eval              | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B802                                                        | CH2M Hill-Capping Eval              | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B826                                                        | Niacin Supplementation              | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B826                                                        | Niacin Supplementation              | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B826                                                        | Niacin Supplementation              | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B827                                                        | Geotechnical Test Embankment        | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B827                                                        | Geotechnical Test Embankment        | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B827                                                        | Geotechnical Test Embankment        | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B827                                                        | Geotechnical Test Embankment        | 722310 | Other Financial Aid-Misc Dept Schol | 0.00              | 0.00                | 0.00        |
| 14B828                                                        | BITC Miscellaneous Projects         | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00                | 0.00        |
| 14B828                                                        | BITC Miscellaneous Projects         | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B833                                                        | OP SBIR Phase 2                     | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B833                                                        | OP SBIR Phase 2                     | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |
| 14B844                                                        | NH IRC: Argen Tech Solutions        | 721100 | Assistantships                      | 0.00              | 0.00                | 0.00        |
| 14B844                                                        | NH IRC: Argen Tech Solutions        | 721155 | Asstship-Tuition Waiver             | 0.00              | 0.00                | 0.00        |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                               |        |                              |            |            |            |
|--------|-------------------------------|--------|------------------------------|------------|------------|------------|
| 14B845 | Marine Barrier Analysis       | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B845 | Marine Barrier Analysis       | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B846 | ExxonMobile Consortium        | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B846 | ExxonMobile Consortium        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B852 | Fidelity Partner Program      | 721041 | Waivers-Grad Fee Waivers     | 0.00       | 0.00       | 0.00       |
| 14B852 | Fidelity Partner Program      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B852 | Fidelity Partner Program      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B864 | PCle                          | 721110 | Asstship-Grad Fee Waiver     | 0.00       | 0.00       | 0.00       |
| 14B864 | PCle                          | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B876 | Visualization, Human Systems  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B876 | Visualization, Human Systems  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B876 | Visualization, Human Systems  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B877 | Mussel Raft                   | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B877 | Mussel Raft                   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B877 | Mussel Raft                   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B878 | Drop Blast Turbulence         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B878 | Drop Blast Turbulence         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B878 | Drop Blast Turbulence         | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B881 | DARPA Active Authentication   | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B881 | DARPA Active Authentication   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B881 | DARPA Active Authentication   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B892 | Transparent Mesh Networks     | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00       | 0.00       |
| 14B892 | Transparent Mesh Networks     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B892 | Transparent Mesh Networks     | 721155 | Asstship-Tuition Waiver      | (1,580.00) | 0.00       | 0.00       |
| 14B896 | Anisotropy of CP-Titanium     | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B896 | Anisotropy of CP-Titanium     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B896 | Anisotropy of CP-Titanium     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B902 | Prevention of Head Impacts    | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B909 | Lake Water Quality and ALS    | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 14B909 | Lake Water Quality and ALS    | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B909 | Lake Water Quality and ALS    | 721155 | Asstship-Tuition Waiver      | 0.00       | (1,096.50) | (1,096.50) |
| 14B916 | Robust Planning               | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B923 | NHDOT O Contract Embankments  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 14B923 | NHDOT O Contract Embankments  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B923 | NHDOT O Contract Embankments  | 721155 | Asstship-Tuition Waiver      | 0.00       | (7,329.00) | (7,329.00) |
| 14B925 | Polymer Research Group Indust | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 14B925 | Polymer Research Group Indust | 721100 | Assistantships               | 0.00       | (1,622.00) | (1,622.00) |
| 14B925 | Polymer Research Group Indust | 721155 | Asstship-Tuition Waiver      | (3,160.00) | (3,158.00) | (3,158.00) |
| 14B939 | Phase II SBIR                 | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14B939 | Phase II SBIR                 | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14B939 | Phase II SBIR                 | 721155 | Asstship-Tuition Waiver      | (2,195.00) | 0.00       | 0.00       |
| 14B942 | 6 Aluminum Alloys Testing     | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00       | 0.00       |
| 14B942 | 6 Aluminum Alloys Testing     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14B952 | Near-Field MIMO               | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00       | 0.00       |
| 14B952 | Near-Field MIMO               | 721155 | Asstship-Tuition Waiver      | (4,102.50) | 0.00       | 0.00       |
| 14B955 | Footprint Project             | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00       | 0.00       |
| 14B955 | Footprint Project             | 721155 | Asstship-Tuition Waiver      | (5,045.00) | 0.00       | 0.00       |
| 14F023 | Nippon Foundation GEBCO       | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F023 | Nippon Foundation GEBCO       | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F034 | GEBCO Year 2                  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F034 | GEBCO Year 2                  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F044 | Gebco Training Project        | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F044 | Gebco Training Project        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F057 | Gebco Training                | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F057 | Gebco Training                | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F065 | Bangladesh Desktop Study      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14F067 | Gebco Training Project        | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F067 | Gebco Training Project        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F073 | GEBCO Training Project 09-10  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14F073 | GEBCO Training Project 09-10  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F073 | GEBCO Training Project 09-10  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F076 | Protein-Protein Interactions  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14F076 | Protein-Protein Interactions  | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14F076 | Protein-Protein Interactions  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14F087 | GEBCO Training Year 7         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |

| 1D - UNH - Durham                                                    |                                |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------------------------|--------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                                        |                                |        |                                  |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - grants and contracts</b> |                                |        |                                  |                   |                   |                     |
| 14F087                                                               | GEBCO Training Year 7          | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F087                                                               | GEBCO Training Year 7          | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F095                                                               | PhD Support Agnes Mortensen    | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F095                                                               | PhD Support Agnes Mortensen    | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F100                                                               | GEBCO Training Project Year 8  | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F100                                                               | GEBCO Training Project Year 8  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F100                                                               | GEBCO Training Project Year 8  | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F116                                                               | GEBCO Training Project Year 9  | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F116                                                               | GEBCO Training Project Year 9  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F116                                                               | GEBCO Training Project Year 9  | 721110 | Asstship-Grad Fee Waiver         | 0.00              | 0.00              | 0.00                |
| 14F116                                                               | GEBCO Training Project Year 9  | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F119                                                               | SMDP 2013                      | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14F120                                                               | Closed Flexible Cages          | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F120                                                               | Closed Flexible Cages          | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F122                                                               | GEBCO Training Project Year 10 | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F122                                                               | GEBCO Training Project Year 10 | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F122                                                               | GEBCO Training Project Year 10 | 721110 | Asstship-Grad Fee Waiver         | 0.00              | 0.00              | 0.00                |
| 14F122                                                               | GEBCO Training Project Year 10 | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F126                                                               | NTT Project-Home Network       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F126                                                               | NTT Project-Home Network       | 721110 | Asstship-Grad Fee Waiver         | 0.00              | 0.00              | 0.00                |
| 14F126                                                               | NTT Project-Home Network       | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14F128                                                               | SMDP MasterCard Foundation     | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14F131                                                               | NF GEBCO Year 11 Project       | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14F131                                                               | NF GEBCO Year 11 Project       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F131                                                               | NF GEBCO Year 11 Project       | 721110 | Asstship-Grad Fee Waiver         | 0.00              | (948.00)          | (948.00)            |
| 14F131                                                               | NF GEBCO Year 11 Project       | 721155 | Asstship-Tuition Waiver          | 0.00              | (11,733.00)       | (11,733.00)         |
| 14F132                                                               | NF GEBCO Year 11 Proj. Travel  | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (1,685.54)        | (1,685.54)          |
| 14F141                                                               | MCF 15 MF Scholars             | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14F143                                                               | NF GEBCO Year 12 Project       | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (13,680.00)       | (13,680.00)         |
| 14F143                                                               | NF GEBCO Year 12 Project       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F143                                                               | NF GEBCO Year 12 Project       | 721155 | Asstship-Tuition Waiver          | (19,092.00)       | (91,900.00)       | (91,900.00)         |
| 14F159                                                               | NF GEBCO Years 13 & 14 Project | 721042 | Waivers-Grad Insurance Pymts     | (13,680.00)       | 0.00              | 0.00                |
| 14F159                                                               | NF GEBCO Years 13 & 14 Project | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14F159                                                               | NF GEBCO Years 13 & 14 Project | 721155 | Asstship-Tuition Waiver          | (97,320.00)       | 0.00              | 0.00                |
| 14F163                                                               | 2016 MF Scholars Renewal App.  | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14F164                                                               | James Bay Ecology              | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G179                                                               | Cottontail Monitoring in ME    | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14G179                                                               | Cottontail Monitoring in ME    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G179                                                               | Cottontail Monitoring in ME    | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14G208                                                               | Guding NEC Restoration in ME   | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G208                                                               | Guding NEC Restoration in ME   | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14G214                                                               | Cottontail Connecticut         | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14G224                                                               | Roadmaps to Health Initiative  | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14G224                                                               | Roadmaps to Health Initiative  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G224                                                               | Roadmaps to Health Initiative  | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14G225                                                               | RIDOT PRS                      | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (253.25)          | (253.25)            |
| 14G225                                                               | RIDOT PRS                      | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G225                                                               | RIDOT PRS                      | 721155 | Asstship-Tuition Waiver          | 0.00              | (350.77)          | (350.77)            |
| 14G230                                                               | Roadmaps to Health Initiative  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G230                                                               | Roadmaps to Health Initiative  | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14G252                                                               | Newmarket Groundwater Modeling | 721042 | Waivers-Grad Insurance Pymts     | (792.44)          | 0.00              | 0.00                |
| 14G252                                                               | Newmarket Groundwater Modeling | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14G252                                                               | Newmarket Groundwater Modeling | 721155 | Asstship-Tuition Waiver          | (2,004.73)        | 0.00              | 0.00                |
| 14GFA0                                                               | 2009-2010 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA1                                                               | 2010-2011 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA2                                                               | 2011-2012 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA3                                                               | 2012-2013 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA4                                                               | 2013-2014 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA7                                                               | 2006-2007 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA8                                                               | 2007-2008 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFA9                                                               | 2008-2009 PA State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFE0                                                               | 2009-2010 ME State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFE1                                                               | 2010-2011 ME State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFE7                                                               | 2006-2007 ME State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFE8                                                               | 2007-2008 ME State Grant       | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                                                    |                                    |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------------------------|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                                        |                                    |        |                                  |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - grants and contracts</b> |                                    |        |                                  |                   |                   |                     |
| 14GFE9                                                               | 2008-2009 ME State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM0                                                               | 2009-2010 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM1                                                               | 2010-2011 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM2                                                               | 2011-2012 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM3                                                               | 2012-2013 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM4                                                               | 2013-2014 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM7                                                               | 2006-2007 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM8                                                               | 2007-2008 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFM9                                                               | 2008-2009 MA State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFP A                                                              | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR0                                                               | 2009-2010 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR1                                                               | 2010-2011 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR2                                                               | 2011-2012 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR3                                                               | 2012-2013 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR4                                                               | 2013-2014 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR7                                                               | 2006-2007 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR8                                                               | 2007-2008 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFR9                                                               | 2008-2009 RI State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFRA                                                               | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT0                                                               | 2009-2010 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT1                                                               | 2010-2011 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT2                                                               | 2011-2012 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT3                                                               | 2012-2013 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT4                                                               | 2013-2014 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT7                                                               | 2006-2007 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT8                                                               | 2007-2008 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFT9                                                               | 2008-2009 CT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV0                                                               | 2009-2010 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV1                                                               | 2010-2011 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV2                                                               | 2011-2012 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV3                                                               | 2012-2013 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV4                                                               | 2013-2014 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV7                                                               | 2006-2007 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV8                                                               | 2007-2008 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFV9                                                               | 2008-2009 VT State Grant           | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFVA                                                               | 2014-2015 Vermont State Grant      | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14GFVB                                                               | 2015-2016 Vermont State Grant      | 722305 | Other Financial Aid-Scholarships | 0.00              | (109,716.00)      | (109,716.00)        |
| 14GFVC                                                               | 2016-2017 Vermont State Grant      | 7210U1 | NBFA-UG Scholarships             | (128,725.00)      | 0.00              | 0.00                |
| 14N642                                                               | Poverty Comm Environ Rural Amer    | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N642                                                               | Poverty Comm Environ Rural Amer    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N642                                                               | Poverty Comm Environ Rural Amer    | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N683                                                               | Re-visioning Rural America         | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N683                                                               | Re-visioning Rural America         | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N739                                                               | Support Programs Evaluation        | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N808                                                               | MMS - Project Management           | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N808                                                               | MMS - Project Management           | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N809                                                               | MMS- Instrument Science            | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N809                                                               | MMS- Instrument Science            | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N809                                                               | MMS- Instrument Science            | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N813                                                               | MMS - EDI - Elec. Drift Instr.     | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N813                                                               | MMS - EDI - Elec. Drift Instr.     | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N813                                                               | MMS - EDI - Elec. Drift Instr.     | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N817                                                               | MMS - Instrument I & T             | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N817                                                               | MMS - Instrument I & T             | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N817                                                               | MMS - Instrument I & T             | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N820                                                               | MMS - Phase E - MO & DA            | 721042 | Waivers-Grad Insurance Pymts     | (3,055.20)        | (114.00)          | (114.00)            |
| 14N820                                                               | MMS - Phase E - MO & DA            | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N820                                                               | MMS - Phase E - MO & DA            | 721155 | Asstship-Tuition Waiver          | (12,432.54)       | (109.65)          | (109.65)            |
| 14N827                                                               | Re-visioning Rural America         | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N827                                                               | Re-visioning Rural America         | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14N827                                                               | Re-visioning Rural America         | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N831                                                               | Re-visioning Rural America         | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14N831                                                               | Re-visioning Rural America         | 721115 | Asstship-Grad TW                 | 0.00              | 0.00              | 0.00                |
| 14N831                                                               | Re-visioning Rural America         | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14N924                                                               | IBEX MO-DA Phase E                 | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (4,560.00)        | (4,560.00)          |

| 1D - UNH - Durham                                                    |                                |        |                              | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>A - Operating Revenues</b>                                        |                                |        |                              |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - grants and contracts</b> |                                |        |                              |                   |                   |                     |
| 14N924                                                               | IBEX MO-DA Phase E             | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14N924                                                               | IBEX MO-DA Phase E             | 721155 | Asstship-Tuition Waiver      | 0.00              | (3,837.75)        | (3,837.75)          |
| 14N997                                                               | SDP-Spinplane Double Probe     | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14N997                                                               | SDP-Spinplane Double Probe     | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NA22                                                               | Re-visioning Rural America     | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NA22                                                               | Re-visioning Rural America     | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NA22                                                               | Re-visioning Rural America     | 721115 | Asstship-Grad TW             | 0.00              | 0.00              | 0.00                |
| 14NA38                                                               | IBEX SOC                       | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NA38                                                               | IBEX SOC                       | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NA38                                                               | IBEX SOC                       | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NA77                                                               | Gun-EDI                        | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NA77                                                               | Gun-EDI                        | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NB06                                                               | Glacier-Ocean Interactions     | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NB06                                                               | Glacier-Ocean Interactions     | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NB55                                                               | Policy and Applied Research    | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NB55                                                               | Policy and Applied Research    | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NB55                                                               | Policy and Applied Research    | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NC19                                                               | Programs of in Glycosciences   | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NC19                                                               | Programs of in Glycosciences   | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NC26                                                               | Tracking Change                | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NC26                                                               | Tracking Change                | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NC35                                                               | Policy & Applied Research 2012 | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NC35                                                               | Policy & Applied Research 2012 | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NC43                                                               | Policy Research to Support Bet | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NC43                                                               | Policy Research to Support Bet | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NC94                                                               | Programs in Glycosciences YR2  | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NC94                                                               | Programs in Glycosciences YR2  | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NC94                                                               | Programs in Glycosciences YR2  | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14ND06                                                               | NERACOOS 26                    | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND06                                                               | NERACOOS 26                    | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND06                                                               | NERACOOS 26                    | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14ND24                                                               | Reconstructing Methane Flux    | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND24                                                               | Reconstructing Methane Flux    | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND28                                                               | Policy and Applied Research    | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND28                                                               | Policy and Applied Research    | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND31                                                               | PIE-LTER                       | 721042 | Waivers-Grad Insurance Pymts | 0.00              | (2,280.00)        | (2,280.00)          |
| 14ND31                                                               | PIE-LTER                       | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND31                                                               | PIE-LTER                       | 721155 | Asstship-Tuition Waiver      | 0.00              | (6,644.75)        | (6,644.75)          |
| 14ND40                                                               | Changes in the North Country   | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND58                                                               | Policy Research to Support Bet | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND58                                                               | Policy Research to Support Bet | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND58                                                               | Policy Research to Support Bet | 721115 | Asstship-Grad TW             | 0.00              | 0.00              | 0.00                |
| 14ND60                                                               | Policy and Applied Research to | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND60                                                               | Policy and Applied Research to | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND60                                                               | Policy and Applied Research to | 721115 | Asstship-Grad TW             | 0.00              | 0.00              | 0.00                |
| 14ND77                                                               | NH CHINS Evaluation Research   | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14ND89                                                               | Programs in Glycosciences YR3  | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND89                                                               | Programs in Glycosciences YR3  | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND89                                                               | Programs in Glycosciences YR3  | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14ND95                                                               | Policy and Applied Research Yr | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14ND95                                                               | Policy and Applied Research Yr | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14ND95                                                               | Policy and Applied Research Yr | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NE24                                                               | Racetrack Magnetometer         | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NE24                                                               | Racetrack Magnetometer         | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE24                                                               | Racetrack Magnetometer         | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NE33                                                               | Care Work, Job Flex and Wages  | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE38                                                               | Mooring Design for Healy       | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE38                                                               | Mooring Design for Healy       | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |
| 14NE40                                                               | Tracking Change-North Country  | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NE40                                                               | Tracking Change-North Country  | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE74                                                               | Vulnerable Families Program    | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NE74                                                               | Vulnerable Families Program    | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE93                                                               | Programs in Glycosciences YR4  | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00              | 0.00                |
| 14NE93                                                               | Programs in Glycosciences YR4  | 721100 | Assistantships               | 0.00              | 0.00              | 0.00                |
| 14NE93                                                               | Programs in Glycosciences YR4  | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                                                    |                                   |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>A - Operating Revenues</b>                                        |                                   |        |                                  |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - grants and contracts</b> |                                   |        |                                  |                   |                   |                     |
| 14NE96                                                               | Steel Anisotropy                  | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | (1,140.00)        | (1,140.00)          |
| 14NE96                                                               | Steel Anisotropy                  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NE96                                                               | Steel Anisotropy                  | 721155 | Asstship-Tuition Waiver          | (6,479.00)        | (1,579.00)        | (1,579.00)          |
| 14NF06                                                               | Elevate Poverty in Rural Areas    | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (1,710.00)        | (1,710.00)          |
| 14NF06                                                               | Elevate Poverty in Rural Areas    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NF18                                                               | Maine Seniors Count               | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NF25                                                               | Tracking Change North Country     | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (1,856.91)        | (1,856.91)          |
| 14NF25                                                               | Tracking Change North Country     | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NF25                                                               | Tracking Change North Country     | 721155 | Asstship-Tuition Waiver          | 0.00              | (1,725.37)        | (1,725.37)          |
| 14NF36                                                               | Three-Dimensional Healy Model     | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NF75                                                               | Carsey School Vulnerable Fam      | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (570.00)          | (570.00)            |
| 14NF75                                                               | Carsey School Vulnerable Fam      | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NF79                                                               | Student Persistence in STEM       | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)        | 0.00              | 0.00                |
| 14NF79                                                               | Student Persistence in STEM       | 721100 | Assistantships                   | (1,885.00)        | 0.00              | 0.00                |
| 14NF79                                                               | Student Persistence in STEM       | 721155 | Asstship-Tuition Waiver          | (2,195.00)        | 0.00              | 0.00                |
| 14NG04                                                               | Function of Glycans YR 5          | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG26                                                               | DWH GoMRI                         | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)        | 0.00              | 0.00                |
| 14NG26                                                               | DWH GoMRI                         | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG26                                                               | DWH GoMRI                         | 721155 | Asstship-Tuition Waiver          | (9,337.50)        | 0.00              | 0.00                |
| 14NG52                                                               | Coos Youth Study                  | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | (423.09)          | (423.09)            |
| 14NG52                                                               | Coos Youth Study                  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG52                                                               | Coos Youth Study                  | 721155 | Asstship-Tuition Waiver          | 0.00              | (467.63)          | (467.63)            |
| 14NG67                                                               | Policy and Applied Research       | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14NG67                                                               | Policy and Applied Research       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG72                                                               | Smart Transportation Systems U    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG76                                                               | Improving Coastal Inundation      | 721042 | Waivers-Grad Insurance Pymts     | (570.00)          | 0.00              | 0.00                |
| 14NG76                                                               | Improving Coastal Inundation      | 721155 | Asstship-Tuition Waiver          | (548.75)          | 0.00              | 0.00                |
| 14NG95                                                               | Jonas Nurse Leadership Program    | 7200G1 | MBFA-Grad Scholarships           | (5,000.00)        | 0.00              | 0.00                |
| 14NG95                                                               | Jonas Nurse Leadership Program    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NG99                                                               | Support Vulnerable Families       | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14NH02                                                               | Seismic Analysis and Design       | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)        | 0.00              | 0.00                |
| 14NH02                                                               | Seismic Analysis and Design       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH02                                                               | Seismic Analysis and Design       | 721155 | Asstship-Tuition Waiver          | (3,160.00)        | 0.00              | 0.00                |
| 14NH03                                                               | Unintended Consequences           | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14NH03                                                               | Unintended Consequences           | 721115 | Asstship-Grad TW                 | (8,070.50)        | 0.00              | 0.00                |
| 14NH24                                                               | LTER-Plum Island Ecosystems       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH30                                                               | Health & Social Welfare Policy    | 721042 | Waivers-Grad Insurance Pymts     | (2,280.00)        | 0.00              | 0.00                |
| 14NH30                                                               | Health & Social Welfare Policy    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH30                                                               | Health & Social Welfare Policy    | 721115 | Asstship-Grad TW                 | (13,880.25)       | 0.00              | 0.00                |
| 14NH31                                                               | MoS2 Catalysis                    | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14NH31                                                               | MoS2 Catalysis                    | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH31                                                               | MoS2 Catalysis                    | 721155 | Asstship-Tuition Waiver          | (5,438.75)        | 0.00              | 0.00                |
| 14NH37                                                               | NH Humanities Collaborative       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH39                                                               | Adult and Fledgling Shrubland     | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH39                                                               | Adult and Fledgling Shrubland     | 721155 | Asstship-Tuition Waiver          | (5,438.75)        | 0.00              | 0.00                |
| 14NH41                                                               | Coos Youth Study                  | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14NH41                                                               | Coos Youth Study                  | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14NH73                                                               | Generation Study Abroad Schola    | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| 14NH77                                                               | Strong Families Policy & Res.     | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14U12Z                                                               | Luquillo Critical Zone YR 5       | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14U12Z                                                               | Luquillo Critical Zone YR 5       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14U12Z                                                               | Luquillo Critical Zone YR 5       | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14U337                                                               | Plant Phosphorylation Reu         | 720000 | Merit Based Financial Aid        | 0.00              | 0.00              | 0.00                |
| 14U524                                                               | Molecular Mediators of Luteolysis | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14U579                                                               | UNH NEAGEP Project                | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14U609                                                               | THEMIS U.C. Berkley               | 721042 | Waivers-Grad Insurance Pymts     | (1,140.00)        | 0.00              | 0.00                |
| 14U609                                                               | THEMIS U.C. Berkley               | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14U609                                                               | THEMIS U.C. Berkley               | 721155 | Asstship-Tuition Waiver          | (1,097.50)        | 0.00              | 0.00                |
| 14U709                                                               | EMFISIS Post-Launch Science       | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (570.00)          | (570.00)            |
| 14U709                                                               | EMFISIS Post-Launch Science       | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |
| 14U709                                                               | EMFISIS Post-Launch Science       | 721155 | Asstship-Tuition Waiver          | 0.00              | (548.25)          | (548.25)            |
| 14U710                                                               | EMFISIS Pre-Launch Science        | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | 0.00              | 0.00                |
| 14U710                                                               | EMFISIS Pre-Launch Science        | 721155 | Asstship-Tuition Waiver          | 0.00              | 0.00              | 0.00                |
| 14U721                                                               | Magnetometer Studies              | 721042 | Waivers-Grad Insurance Pymts     | 0.00              | (1,710.00)        | (1,710.00)          |
| 14U721                                                               | Magnetometer Studies              | 721100 | Assistantships                   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                |        |                              |            |            |            |
|--------|--------------------------------|--------|------------------------------|------------|------------|------------|
| 14U721 | Magnetometer Studies           | 721155 | Asstship-Tuition Waiver      | 0.00       | (2,769.75) | (2,769.75) |
| 14U780 | Global Langmuir Circulations   | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U812 | Detailed Trajectories          | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U812 | Detailed Trajectories          | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U817 | Management                     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U817 | Management                     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U819 | Science                        | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U819 | Science                        | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U819 | Science                        | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops            | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (5,700.00) | (5,700.00) |
| 14U824 | Phase E - Early Ops            | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops            | 721155 | Asstship-Tuition Waiver      | 0.00       | (7,732.50) | (7,732.50) |
| 14U830 | Nation's Water Quality         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality         | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U871 | MMS (EPD)                      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U871 | MMS (EPD)                      | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U871 | MMS (EPD)                      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U911 | Precision Zonal Management     | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U911 | Precision Zonal Management     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U911 | Precision Zonal Management     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U966 | Bioinformatics 3               | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U966 | Bioinformatics 3               | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U974 | MHK Instrumentation-ConteFalls | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U974 | MHK Instrumentation-ConteFalls | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U975 | Nano Center 2012               | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U975 | Nano Center 2012               | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U977 | Beacon                         | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 570.00     | 570.00     |
| 14U977 | Beacon                         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U977 | Beacon                         | 721155 | Asstship-Tuition Waiver      | 0.00       | 547.00     | 547.00     |
| 14U979 | Pohl C H N Y9                  | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U979 | Pohl C H N Y9                  | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U991 | Precision Zonal Management     | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U991 | Precision Zonal Management     | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U991 | Precision Zonal Management     | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14U996 | Berba C H N Y9                 | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14U998 | Microbial Ecology              | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00       | 0.00       |
| 14U998 | Microbial Ecology              | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14U998 | Microbial Ecology              | 721155 | Asstship-Tuition Waiver      | (2,195.00) | 0.00       | 0.00       |
| 14UA08 | Microbial Function on DOD Land | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA08 | Microbial Function on DOD Land | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA09 | Ecosystem Services & Bioenergy | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14UA09 | Ecosystem Services & Bioenergy | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA09 | Ecosystem Services & Bioenergy | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA17 | Root Carbon Contributions      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14UA17 | Root Carbon Contributions      | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA17 | Root Carbon Contributions      | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA18 | Striped Bass Selection         | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA22 | Circadian Rhythms              | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA23 | NETC 07-1                      | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (718.20)   | (718.20)   |
| 14UA23 | NETC 07-1                      | 721155 | Asstship-Tuition Waiver      | 0.00       | (994.77)   | (994.77)   |
| 14UA25 | Nano-Center Year 10            | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14UA25 | Nano-Center Year 10            | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA25 | Nano-Center Year 10            | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA28 | Pohl-CHNY 10                   | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA28 | Pohl-CHNY 10                   | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA35 | INBRE-Bioinformatics           | 721042 | Waivers-Grad Insurance Pymts | 0.00       | 0.00       | 0.00       |
| 14UA35 | INBRE-Bioinformatics           | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA35 | INBRE-Bioinformatics           | 721155 | Asstship-Tuition Waiver      | 0.00       | 0.00       | 0.00       |
| 14UA43 | Fate of Methane                | 721042 | Waivers-Grad Insurance Pymts | 0.00       | (1,140.00) | (1,140.00) |
| 14UA43 | Fate of Methane                | 721100 | Assistantships               | 0.00       | 0.00       | 0.00       |
| 14UA43 | Fate of Methane                | 721155 | Asstship-Tuition Waiver      | 0.00       | (1,079.00) | (1,079.00) |
| 14UA45 | Structural Integrity Assessmnt | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - grants and contracts

|        |                                |        |                                     |              |              |              |
|--------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14UA45 | Structural Integrity Assessmnt | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA45 | Structural Integrity Assessmnt | 721155 | Asstship-Tuition Waiver             | (10,660.00)  | (1,579.00)   | (1,579.00)   |
| 14UA55 | DOD: Biological Invasion       | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | 0.00         | 0.00         |
| 14UA55 | DOD: Biological Invasion       | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA55 | DOD: Biological Invasion       | 721155 | Asstship-Tuition Waiver             | 0.00         | 0.00         | 0.00         |
| 14UA56 | Hurricane Sandy - DOI- Part I  | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | 0.00         | 0.00         |
| 14UA56 | Hurricane Sandy - DOI- Part I  | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA58 | Climate Change                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | (2,280.00)   | (2,280.00)   |
| 14UA58 | Climate Change                 | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA58 | Climate Change                 | 721155 | Asstship-Tuition Waiver             | 0.00         | (9,846.50)   | (9,846.50)   |
| 14UA59 | University Partnership         | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA59 | University Partnership         | 722310 | Other Financial Aid-Misc Dept Schol | 0.00         | 0.00         | 0.00         |
| 14UA72 | ISINGLASS                      | 721042 | Waivers-Grad Insurance Pymts        | (456.00)     | (1,311.00)   | (1,311.00)   |
| 14UA72 | ISINGLASS                      | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA72 | ISINGLASS                      | 721155 | Asstship-Tuition Waiver             | (1,132.00)   | (3,011.85)   | (3,011.85)   |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | 0.00         | 0.00         |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 721155 | Asstship-Tuition Waiver             | 0.00         | 0.00         | 0.00         |
| 14UA83 | University Partnership 2015    | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA83 | University Partnership 2015    | 722310 | Other Financial Aid-Misc Dept Schol | 0.00         | (49,117.00)  | (49,117.00)  |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721042 | Waivers-Grad Insurance Pymts        | (965.47)     | (1,596.02)   | (1,596.02)   |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721155 | Asstship-Tuition Waiver             | (1,338.10)   | (6,107.87)   | (6,107.87)   |
| 14UA88 | Pressurized Aeration-P4        | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)   | 0.00         | 0.00         |
| 14UA88 | Pressurized Aeration-P4        | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA88 | Pressurized Aeration-P4        | 721155 | Asstship-Tuition Waiver             | (6,640.75)   | 0.00         | 0.00         |
| 14UA89 | Gravel Roughing Filters-P3     | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)   | 0.00         | 0.00         |
| 14UA89 | Gravel Roughing Filters-P3     | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA89 | Gravel Roughing Filters-P3     | 721155 | Asstship-Tuition Waiver             | (6,640.75)   | (12,156.50)  | (12,156.50)  |
| 14UA90 | UV Implementation & ET-P1      | 721042 | Waivers-Grad Insurance Pymts        | (3,420.00)   | (2,660.00)   | (2,660.00)   |
| 14UA90 | UV Implementation & ET-P1      | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA90 | UV Implementation & ET-P1      | 721155 | Asstship-Tuition Waiver             | (16,651.25)  | (18,681.50)  | (18,681.50)  |
| 14UA97 | Rate and Spectrum              | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | (1,140.00)   | (1,140.00)   |
| 14UA97 | Rate and Spectrum              | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UA97 | Rate and Spectrum              | 721155 | Asstship-Tuition Waiver             | 0.00         | (4,872.25)   | (4,872.25)   |
| 14UB05 | Control of Multiple UUVs-ASVs  | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | 0.00         | 0.00         |
| 14UB05 | Control of Multiple UUVs-ASVs  | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB05 | Control of Multiple UUVs-ASVs  | 721155 | Asstship-Tuition Waiver             | 0.00         | 0.00         | 0.00         |
| 14UB07 | CariCOOS Ocean Monitoring      | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | 0.00         | 0.00         |
| 14UB07 | CariCOOS Ocean Monitoring      | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB07 | CariCOOS Ocean Monitoring      | 721155 | Asstship-Tuition Waiver             | 0.00         | 482.50       | 482.50       |
| 14UB11 | NETC 13-3 QA                   | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | (456.00)     | (456.00)     |
| 14UB11 | NETC 13-3 QA                   | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB11 | NETC 13-3 QA                   | 721155 | Asstship-Tuition Waiver             | 0.00         | (431.60)     | (431.60)     |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721155 | Asstship-Tuition Waiver             | 0.00         | (7,518.00)   | (7,518.00)   |
| 14UB24 | MCH LEND FY16                  | 721155 | Asstship-Tuition Waiver             | 0.00         | (243,000.00) | (243,000.00) |
| 14UB36 | Gain-Scheduling Control of AMB | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB36 | Gain-Scheduling Control of AMB | 721155 | Asstship-Tuition Waiver             | 0.00         | (3,500.00)   | (3,500.00)   |
| 14UB45 | CariCOOS OAMP                  | 721042 | Waivers-Grad Insurance Pymts        | (570.00)     | (1,140.00)   | (1,140.00)   |
| 14UB45 | CariCOOS OAMP                  | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB45 | CariCOOS OAMP                  | 721155 | Asstship-Tuition Waiver             | (548.75)     | (1,096.50)   | (1,096.50)   |
| 14UB52 | University Partnership 2016    | 7201U1 | NBFA-UG Scholarships                | (17,867.00)  | 0.00         | 0.00         |
| 14UB52 | University Partnership 2016    | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB52 | University Partnership 2016    | 722310 | Other Financial Aid-Misc Dept Schol | (2,274.00)   | (40,440.00)  | (40,440.00)  |
| 14UB59 | Multi-Agent Coordination 2     | 721042 | Waivers-Grad Insurance Pymts        | 0.00         | (1,140.00)   | (1,140.00)   |
| 14UB59 | Multi-Agent Coordination 2     | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB59 | Multi-Agent Coordination 2     | 721155 | Asstship-Tuition Waiver             | 0.00         | (4,872.25)   | (4,872.25)   |
| 14UB74 | LTER 5b                        | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB81 | MCH LEND FY17                  | 721155 | Asstship-Tuition Waiver             | (221,000.00) | 0.00         | 0.00         |
| 14UB84 | RBSP-ECT Instrument Suite      | 721042 | Waivers-Grad Insurance Pymts        | (1,140.00)   | 0.00         | 0.00         |
| 14UB84 | RBSP-ECT Instrument Suite      | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |
| 14UB84 | RBSP-ECT Instrument Suite      | 721155 | Asstship-Tuition Waiver             | (1,097.50)   | 0.00         | 0.00         |
| 14UB85 | Extended Mission Science       | 721042 | Waivers-Grad Insurance Pymts        | (376.20)     | 0.00         | 0.00         |
| 14UB85 | Extended Mission Science       | 721100 | Assistantships                      | 0.00         | 0.00         | 0.00         |

| 1D - UNH - Durham                                             |                                |        | 2017 YTD Activity            | 2016 YTD Activity | 2016 Final Activity |             |
|---------------------------------------------------------------|--------------------------------|--------|------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues                                        |                                |        |                              |                   |                     |             |
| A10SFNAD - Less: student financial aid - grants and contracts |                                |        |                              |                   |                     |             |
| 14UB85                                                        | Extended Mission Science       | 721155 | Asstship-Tuition Waiver      | (362.18)          | 0.00                | 0.00        |
| 14UB86                                                        | Magnetometer Science           | 721042 | Waivers-Grad Insurance Pymts | (1,516.20)        | 0.00                | 0.00        |
| 14UB86                                                        | Magnetometer Science           | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UB86                                                        | Magnetometer Science           | 721155 | Asstship-Tuition Waiver      | (1,459.67)        | 0.00                | 0.00        |
| 14UB93                                                        | Effect of Hydrocarbon Product  | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)        | 0.00                | 0.00        |
| 14UB93                                                        | Effect of Hydrocarbon Product  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UB93                                                        | Effect of Hydrocarbon Product  | 721155 | Asstship-Tuition Waiver      | (6,815.00)        | 0.00                | 0.00        |
| 14UB94                                                        | Plant Invasions                | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC02                                                        | Natural Coastal Barriers       | 721042 | Waivers-Grad Insurance Pymts | (912.00)          | 0.00                | 0.00        |
| 14UC02                                                        | Natural Coastal Barriers       | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC02                                                        | Natural Coastal Barriers       | 721155 | Asstship-Tuition Waiver      | (2,418.00)        | 0.00                | 0.00        |
| 14UC08                                                        | CariCOOS Coastal Intelligence  | 721042 | Waivers-Grad Insurance Pymts | (570.00)          | 0.00                | 0.00        |
| 14UC08                                                        | CariCOOS Coastal Intelligence  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC08                                                        | CariCOOS Coastal Intelligence  | 721155 | Asstship-Tuition Waiver      | (2,088.75)        | 0.00                | 0.00        |
| 14UC10                                                        | University Partnership Year 4  | 7201U1 | NBFA-UG Scholarships         | (39,920.00)       | 0.00                | 0.00        |
| 14UC10                                                        | University Partnership Year 4  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC19                                                        | DCT Specification Development  | 721042 | Waivers-Grad Insurance Pymts | (2,163.72)        | 0.00                | 0.00        |
| 14UC19                                                        | DCT Specification Development  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC19                                                        | DCT Specification Development  | 721155 | Asstship-Tuition Waiver      | (3,768.84)        | 0.00                | 0.00        |
| 14UC20                                                        | Who and How of Microbial Contr | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC26                                                        | NE Hot Mix Asphalt Pavements   | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC27                                                        | Use of Forested Habitat        | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | 0.00                | 0.00        |
| 14UC27                                                        | Use of Forested Habitat        | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC27                                                        | Use of Forested Habitat        | 721155 | Asstship-Tuition Waiver      | (6,208.75)        | 0.00                | 0.00        |
| 14UC31                                                        | Navigating the Trade-Off       | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC33                                                        | Building Resilience in the NE  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC37                                                        | Thawing Permafrost Peatlands   | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | 0.00                | 0.00        |
| 14UC37                                                        | Thawing Permafrost Peatlands   | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC46                                                        | Maintaining Cell Polarity      | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14UC56                                                        | Enhanced Circular Dichroism    | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14ZHST                                                        | Historical I-Funds             | 7211   | Assistantships               | 0.00              | 0.00                | 0.00        |
| 14ZHST                                                        | Historical I-Funds             | 7223   | Other Financial Aid          | 0.00              | 0.00                | 0.00        |
| 14ZUNH                                                        | Restricted Rev Adjustment- UNH | 721000 | Waivers (Non-Assistantships) | 10,677.55         | 0.00                | 0.00        |
| 14ZUNH                                                        | Restricted Rev Adjustment- UNH | 7223   | Other Financial Aid          | 0.00              | 0.00                | 0.00        |
| 166181                                                        | Swarthout EPA Fellowship       | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 166181                                                        | Swarthout EPA Fellowship       | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 166181                                                        | Swarthout EPA Fellowship       | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 166217                                                        | Taking it to the Streets       | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | (2,280.00)          | (2,280.00)  |
| 166217                                                        | Taking it to the Streets       | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 166217                                                        | Taking it to the Streets       | 721155 | Asstship-Tuition Waiver      | (13,316.75)       | (10,548.50)         | (10,548.50) |
| 166229                                                        | 2014-2016 EPA GRO Fellowship   | 721100 | Assistantships               | 0.00              | (11,000.00)         | (11,000.00) |
| 166240                                                        | Nitrogen Removal Beaver Ponds  | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)        | 0.00                | 0.00        |
| 166240                                                        | Nitrogen Removal Beaver Ponds  | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 166240                                                        | Nitrogen Removal Beaver Ponds  | 721155 | Asstship-Tuition Waiver      | (8,846.25)        | 0.00                | 0.00        |
| 181004                                                        | Electromagnetic Studies        | 7211   | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181004                                                        | Electromagnetic Studies        | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181021                                                        | Electromagnetic Studies        | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181021                                                        | Electromagnetic Studies        | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181031                                                        | Spherical Nuclei               | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181031                                                        | Spherical Nuclei               | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181031                                                        | Spherical Nuclei               | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181033                                                        | CICART                         | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181033                                                        | CICART                         | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181033                                                        | CICART                         | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181037                                                        | Spherical Nuclei               | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181037                                                        | Spherical Nuclei               | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181037                                                        | Spherical Nuclei               | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181039                                                        | Spherical Nuclei               | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181039                                                        | Spherical Nuclei               | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181039                                                        | Spherical Nuclei               | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181040                                                        | Spherical Nuclei               | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181040                                                        | Spherical Nuclei               | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |
| 181040                                                        | Spherical Nuclei               | 721155 | Asstship-Tuition Waiver      | 0.00              | 0.00                | 0.00        |
| 181043                                                        | Spherical Nuclei               | 721042 | Waivers-Grad Insurance Pymts | 0.00              | 0.00                | 0.00        |
| 181043                                                        | Spherical Nuclei               | 721100 | Assistantships               | 0.00              | 0.00                | 0.00        |



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## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                  |        |                                     |             |             |             |
|--------|----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 181043 | Spherical Nuclei                 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181044 | Extended MHD                     | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181044 | Extended MHD                     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181044 | Extended MHD                     | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181046 | Spherical Nuclei                 | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181046 | Spherical Nuclei                 | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181046 | Spherical Nuclei                 | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181049 | PALEO-SMT Cascadia               | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181049 | PALEO-SMT Cascadia               | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181049 | PALEO-SMT Cascadia               | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181053 | Electromagnetic Studies          | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181053 | Electromagnetic Studies          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181053 | Electromagnetic Studies          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181056 | Spinel-CAREER                    | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)  | (2,280.00)  | (2,280.00)  |
| 181056 | Spinel-CAREER                    | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181056 | Spinel-CAREER                    | 721155 | Asstship-Tuition Waiver             | (7,860.00)  | (6,158.00)  | (6,158.00)  |
| 181058 | Plasma Spectrometer              | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181058 | Plasma Spectrometer              | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181059 | Electromagnetic Studies          | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181059 | Electromagnetic Studies          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181059 | Electromagnetic Studies          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181060 | Materials Modeling               | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181060 | Materials Modeling               | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181060 | Materials Modeling               | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181063 | DOE MHK Cross-Flow Turbine       | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 181063 | DOE MHK Cross-Flow Turbine       | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181063 | DOE MHK Cross-Flow Turbine       | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181064 | Nucleon & Nuclear Studies        | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (4,560.00)  | (4,560.00)  |
| 181064 | Nucleon & Nuclear Studies        | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181064 | Nucleon & Nuclear Studies        | 721155 | Asstship-Tuition Waiver             | 0.00        | (4,410.00)  | (4,410.00)  |
| 181065 | Short-Range Correlations         | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)  | (4,560.00)  | (4,560.00)  |
| 181065 | Short-Range Correlations         | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181065 | Short-Range Correlations         | 721155 | Asstship-Tuition Waiver             | (13,548.75) | (15,079.50) | (15,079.50) |
| 181066 | Nucleon & Nuclear Studies FY16   | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)  | (4,560.00)  | (4,560.00)  |
| 181066 | Nucleon & Nuclear Studies FY16   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181066 | Nucleon & Nuclear Studies FY16   | 721155 | Asstship-Tuition Waiver             | (4,390.00)  | (4,386.00)  | (4,386.00)  |
| 181067 | CACTUS Model Validation          | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | (1,140.00)  | (1,140.00)  |
| 181067 | CACTUS Model Validation          | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181067 | CACTUS Model Validation          | 721155 | Asstship-Tuition Waiver             | 0.00        | (1,579.00)  | (1,579.00)  |
| 181068 | Surface Molecular Chemistry      | 721042 | Waivers-Grad Insurance Pymts        | (2,280.00)  | 0.00        | 0.00        |
| 181068 | Surface Molecular Chemistry      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181068 | Surface Molecular Chemistry      | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 181071 | Surface Molecular Chem-Synthes   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181071 | Surface Molecular Chem-Synthes   | 721155 | Asstship-Tuition Waiver             | (9,895.00)  | 0.00        | 0.00        |
| 181072 | Nucleon & Nuclear Studies FY17   | 721042 | Waivers-Grad Insurance Pymts        | (4,560.00)  | 0.00        | 0.00        |
| 181072 | Nucleon & Nuclear Studies FY17   | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 181072 | Nucleon & Nuclear Studies FY17   | 721155 | Asstship-Tuition Waiver             | (7,470.00)  | 0.00        | 0.00        |
| 184103 | Personnel Preparation Leadership | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 184103 | Personnel Preparation Leadership | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184103 | Personnel Preparation Leadership | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 184103 | Personnel Preparation Leadership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 184114 | TRIO: McNair Program             | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184132 | 2003-07 McNair Graduate Prgm     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184140 | Pers Prep Low Incidence          | 721000 | Waivers (Non-Assistantships)        | 0.00        | 0.00        | 0.00        |
| 184140 | Pers Prep Low Incidence          | 721155 | Asstship-Tuition Waiver             | 0.00        | 0.00        | 0.00        |
| 184140 | Pers Prep Low Incidence          | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 184140 | Pers Prep Low Incidence          | 722310 | Other Financial Aid-Misc Dept Schol | 0.00        | 0.00        | 0.00        |
| 184144 | 2003-08 McNair Graduate Prgm     | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184144 | 2003-08 McNair Graduate Prgm     | 722000 | Athletic Financial Aid              | 0.00        | 0.00        | 0.00        |
| 184151 | 2008-09 TRIO McNair Program      | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184160 | McNair Year 2 (2010)             | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC           | 721042 | Waivers-Grad Insurance Pymts        | 0.00        | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC           | 721100 | Assistantships                      | 0.00        | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC           | 721115 | Asstship-Grad TW                    | 0.00        | 0.00        | 0.00        |
| 184181 | EL CO-OP                         | 721000 | Waivers (Non-Assistantships)        | 0.00        | 0.00        | 0.00        |

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## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 184181 | EL CO-OP                            | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 184181 | EL CO-OP                            | 722310 | Other Financial Aid-Misc Dept Schol | 0.00            | 0.00            | 0.00            |
| 184183 | GATE CITY                           | 7201G1 | NBFA-Grad Scholarships              | 0.00            | 0.00            | 0.00            |
| 184183 | GATE CITY                           | 721100 | Assistantships                      | (155,405.00)    | (143,318.25)    | (143,318.25)    |
| 184183 | GATE CITY                           | 722310 | Other Financial Aid-Misc Dept Schol | (1,097.50)      | (2,193.00)      | (2,193.00)      |
| 184187 | EarlyChildhood SpED AT Project      | 7201G1 | NBFA-Grad Scholarships              | 0.00            | 0.00            | 0.00            |
| 184187 | EarlyChildhood SpED AT Project      | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | (2,280.00)      | (2,280.00)      |
| 184187 | EarlyChildhood SpED AT Project      | 722310 | Other Financial Aid-Misc Dept Schol | (50,000.00)     | (185,000.00)    | (185,000.00)    |
| 184195 | StatsRRTC                           | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 184204 | Educational Talent Search           | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| 184FH3 | 2012-2013 TEACH Grant               | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00            | 0.00            | 0.00            |
| 184FH4 | 2013-2014 TEACH Grant               | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00            | 0.00            | 0.00            |
| 184FP2 | 2011-2012 Pell Grant                | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FP3 | 2012-2013 Federal Pell Grant        | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FP4 | 2013-2014 Federal Pell Grant        | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FP7 | 2006-2007 Pell Grant                | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FP7 | 2006-2007 Pell Grant                | 722320 | Other Financial Aid-Tuition Waivers | 0.00            | 0.00            | 0.00            |
| 184FP8 | 2007-2008 Pell Grant                | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FP8 | 2007-2008 Pell Grant                | 722320 | Other Financial Aid-Tuition Waivers | 0.00            | 0.00            | 0.00            |
| 184FPA | 2014-2015 Federal Pell Grant        | 720127 | NBFA-UG Pell                        | 0.00            | 0.00            | 0.00            |
| 184FPB | 2015-2016 Federal Pell Grant        | 720127 | NBFA-UG Pell                        | (2,881.00)      | (12,823,727.20) | (12,823,727.20) |
| 184FPC | 2016-2017 Federal Pell Grant        | 720127 | NBFA-UG Pell                        | (12,371,368.74) | 0.00            | 0.00            |
| 184FS0 | 2009-2010 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS0 | 2009-2010 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS1 | 2010-2011 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS1 | 2010-2011 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS2 | 2011-2012 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS2 | 2011-2012 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS3 | 2012-2013 Federal SEOG              | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS3 | 2012-2013 Federal SEOG              | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS4 | 2013-2014 Federal SEOG              | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS4 | 2013-2014 Federal SEOG              | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS7 | 2006-2007 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS7 | 2006-2007 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS8 | 2007-2008 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS8 | 2007-2008 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FS9 | 2008-2009 SEOG Grant                | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FS9 | 2008-2009 SEOG Grant                | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FSA | 2014-2015 Federal SEOG              | 720125 | NBFA-UG SEOG Matching               | 0.00            | 0.00            | 0.00            |
| 184FSA | 2014-2015 Federal SEOG              | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | 0.00            | 0.00            |
| 184FSB | 2015-2016 Federal SEOG              | 720125 | NBFA-UG SEOG Matching               | 0.00            | 652,215.00      | 652,215.00      |
| 184FSB | 2015-2016 Federal SEOG              | 7201U5 | NBFA-UG Grant                       | (281.00)        | 0.00            | 0.00            |
| 184FSB | 2015-2016 Federal SEOG              | 722315 | Other Financial Aid-Tuition Grants  | 0.00            | (2,608,578.00)  | (2,608,578.00)  |
| 184FSC | 2016-2017 Federal SEOG              | 720125 | NBFA-UG SEOG Matching               | 652,215.00      | 0.00            | 0.00            |
| 184FSC | 2016-2017 Federal SEOG              | 7201U5 | NBFA-UG Grant                       | (2,608,859.00)  | 0.00            | 0.00            |
| 184FTA | 2014-2015 TEACH Grant               | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00            | 0.00            | 0.00            |
| 19300Z | MLST Analysis for Virulent          | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 19300Z | MLST Analysis for Virulent          | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 19300Z | MLST Analysis for Virulent          | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193106 | Analytical Ultracentrifugation      | 7211   | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 193106 | Analytical Ultracentrifugation      | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 193106 | Analytical Ultracentrifugation      | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193117 | TRANS. CONTROL YEAST GENES          | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 193117 | TRANS. CONTROL YEAST GENES          | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193130 | University Centers for Excellence   | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193149 | Optimize Polarized Xenon Production | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 193149 | Optimize Polarized Xenon Production | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193181 | cGMP & Photoreceptor Function       | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193184 | Yeast PUF3 Control of mRNA          | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 193184 | Yeast PUF3 Control of mRNA          | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193194 | Radiopharmaceuticals                | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 193194 | Radiopharmaceuticals                | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |
| 193194 | Radiopharmaceuticals                | 721155 | Asstship-Tuition Waiver             | 0.00            | 0.00            | 0.00            |
| 193215 | Biofilm Evolution                   | 721042 | Waivers-Grad Insurance Pymts        | 0.00            | 0.00            | 0.00            |
| 193215 | Biofilm Evolution                   | 721100 | Assistantships                      | 0.00            | 0.00            | 0.00            |

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## A10SFNAD - Less: student financial aid - grants and contracts

|          |                                                    |        |                              |                 |                 |                 |
|----------|----------------------------------------------------|--------|------------------------------|-----------------|-----------------|-----------------|
| 193215   | Biofilm Evolution                                  | 721155 | Asstship-Tuition Waiver      | 0.00            | 0.00            | 0.00            |
| 193256   | HXe Technology Optimization                        | 721042 | Waivers-Grad Insurance Pymts | 0.00            | 0.00            | 0.00            |
| 193256   | HXe Technology Optimization                        | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193256   | HXe Technology Optimization                        | 721155 | Asstship-Tuition Waiver      | 0.00            | 0.00            | 0.00            |
| 193262   | Closed-Loop Structure                              | 721042 | Waivers-Grad Insurance Pymts | 0.00            | 0.00            | 0.00            |
| 193262   | Closed-Loop Structure                              | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193262   | Closed-Loop Structure                              | 721155 | Asstship-Tuition Waiver      | 0.00            | 0.00            | 0.00            |
| 193270   | Mortalin & AML                                     | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193271   | cGMP Photoreceptor Function                        | 721042 | Waivers-Grad Insurance Pymts | (3,420.00)      | 0.00            | 0.00            |
| 193271   | cGMP Photoreceptor Function                        | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193271   | cGMP Photoreceptor Function                        | 721155 | Asstship-Tuition Waiver      | (4,062.50)      | 0.00            | 0.00            |
| 193276   | Evaluating Bystander Preventn                      | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193278   | Biofilm Adaptation                                 | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193280   | Employment Policy RRTC                             | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193281   | StatsRRTC                                          | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193287   | Evaluating Bystander Preventn                      | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193287   | Evaluating Bystander Preventn                      | 721155 | Asstship-Tuition Waiver      | (7,017.50)      | (13,693.00)     | (13,693.00)     |
| 193290   | StatsRRTC Year 3                                   | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193291   | GreenDot                                           | 721042 | Waivers-Grad Insurance Pymts | 0.00            | (2,280.00)      | (2,280.00)      |
| 193291   | GreenDot                                           | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193291   | GreenDot                                           | 721155 | Asstship-Tuition Waiver      | 0.00            | (13,644.75)     | (13,644.75)     |
| 193292   | Calcium Channels of Anxiety                        | 721042 | Waivers-Grad Insurance Pymts | (2,280.00)      | 0.00            | 0.00            |
| 193292   | Calcium Channels of Anxiety                        | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193292   | Calcium Channels of Anxiety                        | 721155 | Asstship-Tuition Waiver      | (10,877.50)     | 0.00            | 0.00            |
| 193302   | GreenDot Year 2                                    | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)      | 0.00            | 0.00            |
| 193302   | GreenDot Year 2                                    | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193302   | GreenDot Year 2                                    | 721155 | Asstship-Tuition Waiver      | (7,253.75)      | 0.00            | 0.00            |
| 193303   | Evaluating Bystander Prevent-5                     | 721155 | Asstship-Tuition Waiver      | (7,017.50)      | 0.00            | 0.00            |
| 193306   | StatsRRTC Year 4                                   | 721100 | Assistantships               | 0.00            | 0.00            | 0.00            |
| 193314   | Understanding Family Stability                     | 721042 | Waivers-Grad Insurance Pymts | (1,140.00)      | 0.00            | 0.00            |
| ***Total | Less: student financial aid - grants and contracts |        |                              | (16,915,822.63) | (17,555,715.68) | (17,555,715.68) |

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |            |            |            |
|--------|--------------------------------|--------|------------------|------------|------------|------------|
| 110049 | Us Dept of Agriculture for Ser | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110159 | Field Office Grad & Undergrad  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110166 | NSRC 2009-14 Admin             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs     | 530000 | Federal Programs | 0.00       | (1,035.34) | (1,035.34) |
| 110168 | Tree Ring Oxygen Isotopes      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110175 | The Carsey Institute           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions     | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110183 | USDA NSRC Admin                | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110184 | USDA NSRC - Subawards          | 530000 | Federal Programs | 0.00       | 3,213.88   | 3,213.88   |
| 110186 | Manipulating Host & Mate-Findg | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110187 | Conservation Innovation Grant  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110188 | Field Office Grad & Undergrad  | 530000 | Federal Programs | 0.00       | (471.77)   | (471.77)   |
| 110190 | Res Priorities-Stakehold Need  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110191 | Applied GeoSolutions Subaward  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110192 | FIA Sampling at Bartlett       | 530000 | Federal Programs | 0.00       | 1,348.75   | 1,348.75   |
| 110193 | Tropical Peatlands Carbon      | 530000 | Federal Programs | 0.00       | 21,263.94  | 21,263.94  |
| 110194 | Community Resilience in Oregon | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110198 | GBE Contribution Agreement     | 530000 | Federal Programs | 0.00       | 3,912.85   | 3,912.85   |
| 110199 | Community & Environment (CERA) | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110201 | Dairy Farming Gas Emissions    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110202 | Telemedicine in NH Pilot       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110203 | USDA NSRC - Admin Fund         | 530000 | Federal Programs | 0.00       | (514.66)   | (514.66)   |
| 110204 | USDA NSRC - Subaward Fund      | 530000 | Federal Programs | 0.00       | 49,642.82  | 49,642.82  |
| 110205 | Molecular & Biochemical Signal | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110206 | Resource Management and 2010   | 530000 | Federal Programs | 1,301.10   | 47,920.54  | 47,920.54  |
| 110207 | TEUs on the WMNF               | 530000 | Federal Programs | 20,458.52  | 8,598.21   | 8,598.21   |
| 110209 | Assisting Dairy Producers      | 530000 | Federal Programs | 396,045.77 | 593,367.68 | 593,367.68 |
| 110216 | Using Groups to Reduce Invasiv | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                     | 530000 | Federal Programs | 0.00       | 19,814.24  | 19,814.24  |
| 110220 | Habitat Evaluation of NEC      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin                | 530000 | Federal Programs | 0.00       | 19,364.43  | 19,364.43  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |            |             |             |
|--------|--------------------------------|--------|------------------|------------|-------------|-------------|
| 110222 | NSRC Subaward Fund             | 530000 | Federal Programs | 11,782.86  | 21,387.63   | 21,387.63   |
| 110224 | Evapotranspiration Declines    | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110225 | Landscape Carbon Lidar         | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110226 | Ecanusa Conference             | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110227 | Northern Forest Ecosystems     | 530000 | Federal Programs | 23,969.93  | 56.00       | 56.00       |
| 110228 | Belowground Competition        | 530000 | Federal Programs | 12,360.47  | 0.00        | 0.00        |
| 110229 | Forest Structure               | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110230 | Maple Sap Chemistry            | 530000 | Federal Programs | 2,588.48   | 572.70      | 572.70      |
| 110232 | BEF and MEF Inventory          | 530000 | Federal Programs | 47,725.93  | 29,010.73   | 29,010.73   |
| 110235 | Forest Carbon Isotope Studies  | 530000 | Federal Programs | 2,969.53   | 42,876.70   | 42,876.70   |
| 110236 | White Pine Needle Damage       | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110237 | USDA NSRC Administration       | 530000 | Federal Programs | 48,028.36  | 8,161.77    | 8,161.77    |
| 110238 | NSRC Subaward Projects         | 530000 | Federal Programs | 18,982.95  | 54,727.75   | 54,727.75   |
| 110239 | NSRC Real Time Sensor          | 530000 | Federal Programs | 3,341.94   | 11,853.14   | 11,853.14   |
| 110240 | NH Stewardship Network         | 530000 | Federal Programs | 28,707.96  | 53,691.01   | 53,691.01   |
| 110241 | Forage-Cover Crop Demos        | 530000 | Federal Programs | 18,561.11  | 1,252.13    | 1,252.13    |
| 110242 | Stress Factors in Trees        | 530000 | Federal Programs | 7,664.92   | 42,478.04   | 42,478.04   |
| 110243 | ERK Signaling in Ovarian Cells | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110244 | Greenhouse Heat-Pump           | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110245 | Smart Forest                   | 530000 | Federal Programs | 20,238.18  | 55,620.43   | 55,620.43   |
| 110246 | Uncovering the Belowground DRI | 530000 | Federal Programs | 167,167.63 | 144,636.94  | 144,636.94  |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110248 | Microbial Physiology Soil C    | 530000 | Federal Programs | 0.00       | 18,487.05   | 18,487.05   |
| 110249 | Nitrogen Synchrony             | 530000 | Federal Programs | 79,038.63  | 130,131.92  | 130,131.92  |
| 110250 | USDA NSRC                      | 530000 | Federal Programs | 2,322.47   | 6,646.25    | 6,646.25    |
| 110251 | Subaward Dartmouth             | 530000 | Federal Programs | 9,687.76   | 49,130.83   | 49,130.83   |
| 110252 | Northern Forest DroughtNet     | 530000 | Federal Programs | 2,451.92   | 51,022.76   | 51,022.76   |
| 110253 | Biological Nitrogen            | 530000 | Federal Programs | 64,672.04  | 32,312.79   | 32,312.79   |
| 110254 | Reaching Rural NH with Tech    | 530000 | Federal Programs | (1,833.00) | 17,292.21   | 17,292.21   |
| 110255 | Hurricane Sandy EFRP           | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110256 | Multinational Ag GHG Emissions | 530000 | Federal Programs | 23,062.67  | 34,516.83   | 34,516.83   |
| 110257 | USFS Demography & Ecosystems   | 530000 | Federal Programs | 30,512.89  | 22,893.68   | 22,893.68   |
| 110258 | Demography Ecosystems-CoopExt  | 530000 | Federal Programs | 11,883.30  | 9,396.20    | 9,396.20    |
| 110259 | ERS-Food Security              | 530000 | Federal Programs | 11,805.26  | 34,207.16   | 34,207.16   |
| 110260 | Birds and Pollinators          | 530000 | Federal Programs | 38,064.73  | 50,419.17   | 50,419.17   |
| 110261 | Mapping Forest Carbon          | 530000 | Federal Programs | 0.00       | 10,477.61   | 10,477.61   |
| 110262 | Red Pine Decline               | 530000 | Federal Programs | 42,023.96  | 28,188.10   | 28,188.10   |
| 110263 | White Pine Needle Damage       | 530000 | Federal Programs | 0.00       | (822.85)    | (822.85)    |
| 110264 | Forest Pest Outreach FY 2014   | 530000 | Federal Programs | 0.00       | 1,288.70    | 1,288.70    |
| 110265 | EQUIP                          | 530000 | Federal Programs | 17,310.84  | (10,117.79) | (10,117.79) |
| 110266 | Risk Mgt Education NH Farmers  | 530000 | Federal Programs | 0.00       | 61,757.94   | 61,757.94   |
| 110267 | Farm Bill Education            | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110268 | Greenhouse Heat Pump           | 530000 | Federal Programs | 0.00       | 0.00        | 0.00        |
| 110269 | Sustaining Local Agriculture   | 530000 | Federal Programs | 143,273.40 | 168,091.86  | 168,091.86  |
| 110270 | NH IPM 2014-2017               | 530000 | Federal Programs | 37,167.57  | 148,079.85  | 148,079.85  |
| 110271 | GreenRice                      | 530000 | Federal Programs | 0.00       | 2,325.11    | 2,325.11    |
| 110272 | Effects of Pesticide Seed Trea | 530000 | Federal Programs | 18,994.29  | 36,460.76   | 36,460.76   |
| 110273 | Frankia Signal Molecule        | 530000 | Federal Programs | 114,780.24 | 44,370.42   | 44,370.42   |
| 110274 | UNH USDA NE Climate Hub        | 530000 | Federal Programs | 66,113.31  | 57,359.42   | 57,359.42   |
| 110275 | Getting from here to there     | 530000 | Federal Programs | 93,552.10  | 108,435.11  | 108,435.11  |
| 110276 | Field Office Grad & Undergrad  | 530000 | Federal Programs | 2,187.95   | 3,994.95    | 3,994.95    |
| 110277 | Longitudinal Analysis of Popul | 530000 | Federal Programs | 14,552.08  | 3,671.40    | 3,671.40    |
| 110279 | NSRC Forest Carbon Cycle       | 530000 | Federal Programs | 27,295.20  | 10,158.34   | 10,158.34   |
| 110280 | White Pine Forest Health       | 530000 | Federal Programs | 43,441.49  | 41,786.33   | 41,786.33   |
| 110281 | Emergency Erosion Control      | 530000 | Federal Programs | 32,784.24  | 13,400.64   | 13,400.64   |
| 110282 | USDA Soil Moisture             | 530000 | Federal Programs | 19,707.51  | 78,521.52   | 78,521.52   |
| 110283 | Analysis of Polyamines         | 530000 | Federal Programs | 5,775.88   | 2,575.42    | 2,575.42    |
| 110284 | Predicting Carbon Dynamics     | 530000 | Federal Programs | 27,761.74  | 77,423.54   | 77,423.54   |
| 110285 | Forest Pest Outreach 2015      | 530000 | Federal Programs | (521.01)   | 42,276.45   | 42,276.45   |
| 110286 | Town and Community Forests     | 530000 | Federal Programs | 58,933.10  | 35,547.81   | 35,547.81   |
| 110287 | Food Security                  | 530000 | Federal Programs | 32,722.24  | 22,865.71   | 22,865.71   |
| 110288 | Organic Pastures               | 530000 | Federal Programs | 125,168.17 | 58,579.44   | 58,579.44   |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 530000 | Federal Programs | 68,841.97  | 119,286.28  | 119,286.28  |
| 110290 | Planning Network               | 530000 | Federal Programs | 22,907.34  | 13,000.34   | 13,000.34   |
| 110291 | Borlaug Fellow Host            | 530000 | Federal Programs | 14,076.25  | 17,663.95   | 17,663.95   |

## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |              |              |              |
|--------|--------------------------------|--------|------------------|--------------|--------------|--------------|
| 110292 | Belowgroundspatialcompetition  | 530000 | Federal Programs | 69,027.44    | 32,092.57    | 32,092.57    |
| 110293 | Nematodes Targeting PDE        | 530000 | Federal Programs | 72,152.52    | 1,137.18     | 1,137.18     |
| 110294 | Kiwi Feasibility in NH         | 530000 | Federal Programs | 17,955.57    | 9,030.06     | 9,030.06     |
| 110296 | NSRC Project                   | 530000 | Federal Programs | 37,821.27    | 0.00         | 0.00         |
| 110297 | Silvicultural Strategies       | 530000 | Federal Programs | 22,763.47    | 0.00         | 0.00         |
| 110298 | Plots on White MTN Natl Forest | 530000 | Federal Programs | 3,468.81     | 0.00         | 0.00         |
| 110299 | Actinidia Exploration          | 530000 | Federal Programs | 4,740.04     | 0.00         | 0.00         |
| 110301 | Forest Pest Outreach 2016      | 530000 | Federal Programs | 39,844.31    | 0.00         | 0.00         |
| 110302 | Adult and Fledgling Shrubland  | 530000 | Federal Programs | 11,792.77    | 0.00         | 0.00         |
| 110303 | USFS White Mtn Natl Forest     | 530000 | Federal Programs | 8,534.77     | 0.00         | 0.00         |
| 110304 | Striped Skunks and Raccoons    | 530000 | Federal Programs | 6,831.00     | 0.00         | 0.00         |
| 110305 | Effects of Emerald Ash Borer   | 530000 | Federal Programs | 54,946.01    | 0.00         | 0.00         |
| 110306 | Dirt to Trees to Wildlife II   | 530000 | Federal Programs | 13,288.28    | 0.00         | 0.00         |
| 110307 | DTW II-Fay Rubin               | 530000 | Federal Programs | 40,219.84    | 0.00         | 0.00         |
| 110308 | NH IPM 2014-2017 No F&A        | 530000 | Federal Programs | 116,990.04   | 0.00         | 0.00         |
| 110309 | 2016-17 Crop Insurance         | 530000 | Federal Programs | 125,046.17   | 0.00         | 0.00         |
| 110310 | Enhancing Resilience of Plant  | 530000 | Federal Programs | 61,755.15    | 0.00         | 0.00         |
| 110311 | Perennial Legume-Grass Mixture | 530000 | Federal Programs | 24,020.66    | 0.00         | 0.00         |
| 110312 | UNH Urban FIA Partnership      | 530000 | Federal Programs | 21,163.48    | 0.00         | 0.00         |
| 110313 | Managing Invasive Plants       | 530000 | Federal Programs | 34,244.23    | 0.00         | 0.00         |
| 110315 | Red Pine Fire Ecology          | 530000 | Federal Programs | 1,627.17     | 0.00         | 0.00         |
| 110316 | Collateral Protection          | 530000 | Federal Programs | 880.27       | 0.00         | 0.00         |
| 111434 | 2001-02 AIRMAP                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111779 | Mgt of Contaminated Sediments  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111833 | JHC-CCOM Continuation          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111874 | Rope Separator Trawl           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A72 | 2006-08 AIRMAP                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A73 | AIRMAP Air Chemistry           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A74 | AIRMAP Modeling                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A75 | AIRMAP Wet Disposition         | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A76 | AIRMAP Rgnl Climate Outreach   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111A78 | AIRMAP Mwo Chief Scientist     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B32 | 2008-2012 CRRC Admin           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B33 | CRRC Education                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B34 | CRRC Outreach                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B35 | CRRC Research                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B58 | Dartmouth Subcontract          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B70 | Stereo Image Measurement       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111B93 | ERMA                           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C20 | NERRS Science Collaborative    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C21 | Competitive Research           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C22 | Research Application Training  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C23 | Engagement                     | 530000 | Federal Programs | 0.00         | (644.16)     | (644.16)     |
| 111C24 | Stormwater                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C29 | OTEC Workshop                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C35 | Program Management             | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C36 | Establishing Historic Baseline | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C37 | Technology Transfer - Whiting  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C38 | Design and Test of Squid Trawl | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C40 | Ocean Projects Course          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C41 | Program Development            | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C42 | Communications and Info        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C43 | Brian Doyle Fellowship         | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C44 | SG Ext Education               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C45 | Seagrant Microbe               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C46 | Seaweed Culture Systems        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C47 | Coastal Communities            | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C48 | Resuspension in Great Bay      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C49 | Calibrating Lobster Traps      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C50 | SG Extension Program           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C55 | Topless Shrimp Trawls          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC   | 530000 | Federal Programs | 3,304,148.00 | 6,799,830.95 | 6,799,830.95 |
| 111C57 | ERMA                           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111C58 | OTEC                           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |            |              |              |
|--------|--------------------------------|--------|------------------|------------|--------------|--------------|
| 111C60 | Deep Water Horizon Conference  | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C62 | SG Climate Initiative 2010     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C63 | Competitive Research Yr 2      | 530000 | Federal Programs | 0.00       | 1,259,708.02 | 1,259,708.02 |
| 111C64 | Program Mgt Yr2                | 530000 | Federal Programs | 0.00       | 59,929.69    | 59,929.69    |
| 111C65 | Tides Yr 2                     | 530000 | Federal Programs | 0.00       | (1,310.77)   | (1,310.77)   |
| 111C66 | Transfer Yr 2                  | 530000 | Federal Programs | 0.00       | 353,190.13   | 353,190.13   |
| 111C67 | Ship Time 2010                 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C71 | JHC Other Sponsored Activities | 530000 | Federal Programs | 395,633.93 | 900,285.96   | 900,285.96   |
| 111C72 | Arctic Erma                    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C74 | AIRMAP 10                      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C76 | Developing Enhancement Program | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C77 | Competive Research 2010 Awards | 530000 | Federal Programs | 0.00       | 167,885.83   | 167,885.83   |
| 111C78 | Great Bay Hotspots             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C80 | 2010 Aquaculture Ext Enhance   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C83 | Aquaculture of Sea Urchins     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C84 | Est Historic Baseline Yr 2     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C86 | Program Management 2           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C87 | Communication and Info Yr 2    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C88 | Coastal Communities Yr 2       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C89 | SG Ext Education YR 2          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C90 | SE Extension Program YR 2      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C91 | Seaweed Culture Systems Yr 2   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C92 | Resuspension in GB YR 2        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C93 | Development YR 2               | 530000 | Federal Programs | 0.00       | 4,396.42     | 4,396.42     |
| 111C94 | Calibrating Lobster Traps YR 2 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C95 | Seagrass Microbe YR 2          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C96 | Public Perceptions Puget Sound | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C97 | New Admin                      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111C98 | Dispersants Spills Subs        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D03 | Web-Based Fish Cage Analysis   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D07 | Juvenile Lobster Collectors    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D08 | Brian Doyle Fellowship 2       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D09 | Ocean Project Course YR 2      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D10 | NHSG 2010 Aquaculture Research | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D11 | NH Sea Grant Shiptime 2011     | 530000 | Federal Programs | 0.00       | 1,825.00     | 1,825.00     |
| 111D14 | Hydrographic Training          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D16 | Regulatory Design of Fishing   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D17 | Putting Mittens on a Crab      | 530000 | Federal Programs | 0.00       | 13,086.14    | 13,086.14    |
| 111D18 | Ecological Genomics of Mussels | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D19 | Oyster Shell Recycling 2012    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D20 | Program MGT. 2012-2013         | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D21 | Lamprey Nutrient Sensors       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D22 | Estuarine Lobsters             | 530000 | Federal Programs | 0.00       | 3,229.79     | 3,229.79     |
| 111D23 | Coastal Communities 2012-13    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D24 | Climate Adaptation 2012-13     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D25 | SG Extension 2012-2013         | 530000 | Federal Programs | 0.00       | 3,976.24     | 3,976.24     |
| 111D26 | Sea Grant Education 2012-13    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D27 | Communications Program 2012-13 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D28 | Interactions In Oysters        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D29 | NH Seafood Alternative Markets | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D30 | Alewife Culture                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D31 | Undergrad Opportunity 2012-20  | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D32 | Watson Development 2012        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D33 | Lamprey Nutrient Sensors       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D36 | Development 2012-2013          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D37 | Brian Doyle Fellowship 2012-13 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D38 | Shoals Seabird Study           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D40 | IEEE 1588 Power Profile Test   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D42 | Public Perceptions Puget Sound | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D43 | Flounder-Develop Award 2012    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D44 | FEE Network Meeting            | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D45 | Coastal Volunteer              | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 111D46 | Minibus Regional Catch         | 530000 | Federal Programs | 0.00       | 43,237.37    | 43,237.37    |
| 111D47 | Planning for Climate Change    | 530000 | Federal Programs | 0.00       | 7,310.00     | 7,310.00     |

## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                   |        |                  |              |              |              |
|--------|-----------------------------------|--------|------------------|--------------|--------------|--------------|
| 111D48 | 2012-2017 CRRC Admin              | 530000 | Federal Programs | 228,699.48   | 319,555.13   | 319,555.13   |
| 111D49 | Arctic Communities Workshop       | 530000 | Federal Programs | 0.00         | 30,012.33    | 30,012.33    |
| 111D50 | Erma 2012-2017                    | 530000 | Federal Programs | 293,087.81   | 72,071.93    | 72,071.93    |
| 111D51 | Green Infrastructure              | 530000 | Federal Programs | 0.00         | 14,253.58    | 14,253.58    |
| 111D52 | Planning for Climate Change       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D53 | Modernize Shellfish Aquaculture   | 530000 | Federal Programs | 0.00         | 38,101.85    | 38,101.85    |
| 111D54 | Harris Oyster Aquaculture Develop | 530000 | Federal Programs | 0.00         | 873.19       | 873.19       |
| 111D55 | Interactions in Oysters YR2       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D56 | Alewife Culture YR2               | 530000 | Federal Programs | 0.00         | 47,198.78    | 47,198.78    |
| 111D57 | NH Seafood Alternative YR2        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D58 | Estuarine Lobsters YR 2           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D59 | Lamprey Nutrient Sensors YR2      | 530000 | Federal Programs | 0.00         | 3,572.06     | 3,572.06     |
| 111D60 | SG Extension 2012-2013 YR2        | 530000 | Federal Programs | 0.00         | 3,516.18     | 3,516.18     |
| 111D61 | Coastal Communities Yr2           | 530000 | Federal Programs | 0.00         | 13,251.35    | 13,251.35    |
| 111D62 | Climate Adaptation Yr2            | 530000 | Federal Programs | 0.00         | 283.67       | 283.67       |
| 111D63 | Sea Grant Extension Ed Yr2        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D65 | Brian Doyle Fellowship 2013yr2    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D66 | Communications Program 2013yr2    | 530000 | Federal Programs | 0.00         | 5,925.42     | 5,925.42     |
| 111D67 | Program Mgt. Year 2               | 530000 | Federal Programs | 0.00         | 3,500.00     | 3,500.00     |
| 111D68 | Development 2012-2013 YR2         | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D70 | Microplastics Assessment          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D71 | Macroalgae Monitoring Seagrass    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D72 | Stunting In Steelhead Trout       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D73 | Seattle Tech Tools Workshop       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D74 | Rare Estuarine Plants of GBE      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D75 | 2013-2014 Great Bay SWMP          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D76 | Support of Super Storm Sandy      | 530000 | Federal Programs | 0.00         | 237,613.88   | 237,613.88   |
| 111D77 | Stress and Muscle MMPs in Cod     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D78 | Integrated Planning-Watts         | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D79 | Great Bay NERR SWMP Equipment     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D80 | 2014 Program Management           | 530000 | Federal Programs | 137,167.49   | 106,373.20   | 106,373.20   |
| 111D81 | 2014 Program Development          | 530000 | Federal Programs | 9,780.48     | 4,922.68     | 4,922.68     |
| 111D82 | 2014 Brian Doyle Fellowships      | 530000 | Federal Programs | 6,281.91     | 7,947.94     | 7,947.94     |
| 111D83 | 2014-17 NHSG Extension            | 530000 | Federal Programs | 178,178.18   | 118,722.67   | 118,722.67   |
| 111D84 | 2014-2017 NHSG Communities        | 530000 | Federal Programs | 45,935.06    | 43,374.88    | 43,374.88    |
| 111D85 | 2014-17 NHSG Climate              | 530000 | Federal Programs | 23,461.80    | 23,808.14    | 23,808.14    |
| 111D86 | Clam Leukemia Transcriptomes      | 530000 | Federal Programs | 11,233.64    | 67,685.93    | 67,685.93    |
| 111D87 | Long-Line Nori Aquaculture        | 530000 | Federal Programs | 59,921.27    | 20,876.47    | 20,876.47    |
| 111D88 | Lamprey River Flood Damage        | 530000 | Federal Programs | 20,994.18    | 58,705.84    | 58,705.84    |
| 111D89 | Great Bay Sediment Nutrients      | 530000 | Federal Programs | 49,401.10    | 73,369.85    | 73,369.85    |
| 111D90 | 2014-17 NHSG Education            | 530000 | Federal Programs | 146,203.94   | 130,117.73   | 130,117.73   |
| 111D91 | 2014-17 NHSG Communications       | 530000 | Federal Programs | 122,944.74   | 89,527.54    | 89,527.54    |
| 111D92 | 2014-17 NHSG Ocean Projects       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111D93 | NOAA JHC-University of HI         | 530000 | Federal Programs | 0.00         | 2,138,691.55 | 2,138,691.55 |
| 111D94 | Genomic Tools for Cod Fish        | 530000 | Federal Programs | 0.00         | 1,975.00     | 1,975.00     |
| 111D95 | Aquaculture Raft                  | 530000 | Federal Programs | 65,224.15    | 122,838.26   | 122,838.26   |
| 111D96 | 2014-15 Great Bay SWMP            | 530000 | Federal Programs | 0.00         | 41,794.80    | 41,794.80    |
| 111D97 | Program Development indirect      | 530000 | Federal Programs | 7,433.90     | 630.00       | 630.00       |
| 111D98 | Climate Adaptation for Roads      | 530000 | Federal Programs | 58,817.19    | 60,103.44    | 60,103.44    |
| 111D99 | Pathogens in Oysters              | 530000 | Federal Programs | 51,513.32    | 29,874.83    | 29,874.83    |
| 111E01 | Coastal Zone Vulnerability        | 530000 | Federal Programs | 76,221.85    | 44,687.44    | 44,687.44    |
| 111E02 | IT Support for NOAA Employees     | 530000 | Federal Programs | 14,193.49    | 52,145.33    | 52,145.33    |
| 111E03 | Does Low pH Impact Lobsters       | 530000 | Federal Programs | 3,413.12     | 1,870.65     | 1,870.65     |
| 111E04 | H Cheng Knauss Fellowship         | 530000 | Federal Programs | 0.00         | 34,443.70    | 34,443.70    |
| 111E05 | C Tsiamis Knauss Fellowship       | 530000 | Federal Programs | 0.00         | 30,084.65    | 30,084.65    |
| 111E06 | Genome Seq: Mya Arenaria          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 111E07 | Double-Net Pen Raft               | 530000 | Federal Programs | 0.00         | 3,848.53     | 3,848.53     |
| 111E08 | NIST Fluorescent Probes           | 530000 | Federal Programs | 115,626.35   | 87,815.34    | 87,815.34    |
| 111E10 | Fishermen at Shoals Marine Lab    | 530000 | Federal Programs | 0.00         | (1,825.00)   | (1,825.00)   |
| 111E11 | 2015-16 Great Bay SWMP            | 530000 | Federal Programs | 33,949.15    | 84,296.46    | 84,296.46    |
| 111E12 | Fishermen at Shoals Marine Lab    | 530000 | Federal Programs | 0.00         | 1,815.71     | 1,815.71     |
| 111E13 | Snail Threat to Marsh Plants      | 530000 | Federal Programs | 335.34       | 3,629.46     | 3,629.46     |
| 111E14 | TS Sensor                         | 530000 | Federal Programs | 267,338.94   | 91,846.54    | 91,846.54    |
| 111E15 | IEEE 1588 Utility and Power       | 530000 | Federal Programs | 13,984.52    | 66,351.27    | 66,351.27    |
| 111E16 | Continuation of NOAA JHC          | 530000 | Federal Programs | 3,343,341.05 | 817,916.66   | 817,916.66   |

## 1D - UNH - Durham

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## A - Operating Revenues

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|        |                                 |        |                  |            |            |            |
|--------|---------------------------------|--------|------------------|------------|------------|------------|
| 111E17 | Continuation of NOAA JHC-Off    | 530000 | Federal Programs | 502,890.59 | 34,613.50  | 34,613.50  |
| 111E18 | SG Aquaculture-Tech Transfer    | 530000 | Federal Programs | 117,554.62 | 69,387.46  | 69,387.46  |
| 111E20 | Winter Flounder OA Study        | 530000 | Federal Programs | 14,290.68  | 10,841.00  | 10,841.00  |
| 111E21 | Newell Brendan 2016 Knauss      | 530000 | Federal Programs | 33,234.02  | 22,682.23  | 22,682.23  |
| 111E22 | Discard Mortality in the Gulf   | 530000 | Federal Programs | 900.00     | 6,024.41   | 6,024.41   |
| 111E23 | Program Management              | 530000 | Federal Programs | 12,600.00  | 0.00       | 0.00       |
| 111E25 | Coastal Environmental Literacy  | 530000 | Federal Programs | 28,936.75  | 0.00       | 0.00       |
| 111E27 | Interactions in Dune Systems    | 530000 | Federal Programs | 34,868.76  | 9,206.28   | 9,206.28   |
| 111E28 | Limulus Bleeding Impacts-Horse  | 530000 | Federal Programs | 32,450.45  | 5,412.90   | 5,412.90   |
| 111E29 | Chemical Signatures as Tags     | 530000 | Federal Programs | 70,414.53  | 3,479.31   | 3,479.31   |
| 111E30 | Emerging Oyster Industry in NH  | 530000 | Federal Programs | 32,041.48  | 17,415.06  | 17,415.06  |
| 111E31 | NIST Summer Fellowships 2016    | 530000 | Federal Programs | 10,429.80  | 6,570.20   | 6,570.20   |
| 111E32 | FIREX                           | 530000 | Federal Programs | 46,420.50  | 0.00       | 0.00       |
| 111E33 | SeaBass 16: Marine Bioacoustic  | 530000 | Federal Programs | 19,999.97  | 0.00       | 0.00       |
| 111E34 | 2016-17 NOAA Great Bay          | 530000 | Federal Programs | 76,911.41  | 0.00       | 0.00       |
| 111E35 | Plymouth State-Chabot           | 530000 | Federal Programs | 29,678.53  | 0.00       | 0.00       |
| 111E37 | Pathogenic Vibrio in NH         | 530000 | Federal Programs | 66,231.00  | 0.00       | 0.00       |
| 111E38 | Cod Genomics Stock Structure    | 530000 | Federal Programs | 15,858.64  | 0.00       | 0.00       |
| 111E39 | Power Profile Testing Program   | 530000 | Federal Programs | 63,713.27  | 0.00       | 0.00       |
| 111E40 | IT Support for NOAA UNH Employ  | 530000 | Federal Programs | 34,434.18  | 0.00       | 0.00       |
| 111E41 | 1588 Timing Security-SmartGrid  | 530000 | Federal Programs | 41,152.18  | 0.00       | 0.00       |
| 111E42 | Shellfish Aquaculture           | 530000 | Federal Programs | 89,835.21  | 0.00       | 0.00       |
| 111E43 | JISAO Univ of WA                | 530000 | Federal Programs | 37,394.42  | 0.00       | 0.00       |
| 111E44 | Ground Fish Deflector Trawl     | 530000 | Federal Programs | 92,302.88  | 0.00       | 0.00       |
| 111E45 | GARFO Workshops                 | 530000 | Federal Programs | 57,265.61  | 0.00       | 0.00       |
| 111E47 | Enhanced Nutrient Recovery      | 530000 | Federal Programs | 2,773.97   | 0.00       | 0.00       |
| 111E48 | NOAA 2016 Marine Debris Project | 530000 | Federal Programs | 28,179.03  | 0.00       | 0.00       |
| 111E49 | Assessment Atlantic Wolffish    | 530000 | Federal Programs | 28,153.60  | 0.00       | 0.00       |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 530000 | Federal Programs | 985.95     | 0.00       | 0.00       |
| 111Z00 | Planning                        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 111Z01 | Mapping                         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 111Z02 | Rubin Mapping 2                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 111Z03 | Valcourt Non Mapping 2          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 111Z04 | Foot Non Mapping 2              | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112074 | Anticorrosion Coatings          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112102 | In-Situ Wetland Treatment       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112114 | CSSP Phase II                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112119 | Modeling Statistics of Fish     | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112122 | ISCO Metals Release             | 530000 | Federal Programs | 0.00       | 4,322.07   | 4,322.07   |
| 112128 | Global vs Local Energy Deposit  | 530000 | Federal Programs | 0.00       | 15,906.65  | 15,906.65  |
| 112129 | Mitigation-Adaption Nexus       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112130 | USACE Mitigation IPA            | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112131 | Large Scale                     | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112132 | Tensor Categories               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112135 | Startalk Chinese Summer Camp13  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112136 | Gas Circulator DPAL             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112137 | Ductile Damage of Titanium      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112138 | Operation Military Kids         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112139 | Numerical Simulations DPAL      | 530000 | Federal Programs | 45,238.79  | 171,430.18 | 171,430.18 |
| 112140 | Delivering Enhanced Currents    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112141 | Enhancements to a Mission       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112143 | Synthesis of Boron Nitride Yarn | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112144 | Chinese Language Camp 2014      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 112145 | Origami of Single Chains        | 530000 | Federal Programs | 22,173.35  | 62,633.88  | 62,633.88  |
| 112146 | GAS CIRC DPAL II                | 530000 | Federal Programs | 0.00       | 834.78     | 834.78     |
| 112147 | TrackPlot Enhancement           | 530000 | Federal Programs | 21,390.69  | 35,730.93  | 35,730.93  |
| 112148 | Large Scale Observation         | 530000 | Federal Programs | 19,286.69  | 66,901.98  | 66,901.98  |
| 112149 | Neutrals                        | 530000 | Federal Programs | 182,547.46 | 198,861.36 | 198,861.36 |
| 112150 | Hawaii Seed Dispersal           | 530000 | Federal Programs | 566,879.25 | 589,271.03 | 589,271.03 |
| 112152 | ERDC Winter Flounder Study      | 530000 | Federal Programs | 0.00       | 479.67     | 479.67     |
| 112153 | Tensor Categories               | 530000 | Federal Programs | 0.00       | 6,178.55   | 6,178.55   |
| 112154 | STARTALK Camp 2015              | 530000 | Federal Programs | 0.00       | 31,502.70  | 31,502.70  |
| 112155 | HSAP-URAP Addition              | 530000 | Federal Programs | 6,000.00   | 3,000.00   | 3,000.00   |
| 112156 | Portable Neutron Camera         | 530000 | Federal Programs | 9,729.94   | 17,473.90  | 17,473.90  |
| 112157 | WBSI Test of Single Detector    | 530000 | Federal Programs | 0.00       | 58,546.08  | 58,546.08  |



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## A - Operating Revenues

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|        |                                |        |                  |            |            |            |
|--------|--------------------------------|--------|------------------|------------|------------|------------|
| 112158 | WBS2 Testing of 2-Cell Camera  | 530000 | Federal Programs | 0.00       | 40,375.15  | 40,375.15  |
| 112159 | WBS3 Modeling of 2-Cell Camera | 530000 | Federal Programs | 0.00       | 36,498.92  | 36,498.92  |
| 112160 | WBS4 Custom Readout Electronic | 530000 | Federal Programs | 0.00       | 113,031.72 | 113,031.72 |
| 112161 | WBS5 Annual Report             | 530000 | Federal Programs | 1,836.30   | 10,040.90  | 10,040.90  |
| 112162 | WBS6 Preliminary Design Review | 530000 | Federal Programs | 13,783.09  | 2,601.69   | 2,601.69   |
| 112164 | Gas Circulator DPAL III        | 530000 | Federal Programs | 0.00       | 92,693.24  | 92,693.24  |
| 112166 | Development of Theoretical     | 530000 | Federal Programs | 33,787.00  | 60,374.23  | 60,374.23  |
| 112167 | OpenGGCM Data Assimilation     | 530000 | Federal Programs | 117,886.11 | 70,283.78  | 70,283.78  |
| 112168 | Comparisons of TGF's           | 530000 | Federal Programs | 22,867.71  | 17,132.27  | 17,132.27  |
| 112169 | Models for Manufacturing       | 530000 | Federal Programs | 91,978.81  | 62,196.58  | 62,196.58  |
| 112170 | Hierarchical-Fractal Interface | 530000 | Federal Programs | 184,592.69 | 26,127.73  | 26,127.73  |
| 112171 | WBS 7: Two-Cell Camera System  | 530000 | Federal Programs | 26,837.25  | 26,508.60  | 26,508.60  |
| 112172 | WBS 8: SSCPAC                  | 530000 | Federal Programs | 10,723.80  | 9,920.04   | 9,920.04   |
| 112174 | 2016 Winter Flounder Study     | 530000 | Federal Programs | 14,251.95  | 8,128.10   | 8,128.10   |
| 112175 | 18 Cell Prototype              | 530000 | Federal Programs | 352,296.39 | 40,034.63  | 40,034.63  |
| 112176 | Graphical User Interface       | 530000 | Federal Programs | 8,710.59   | 0.00       | 0.00       |
| 112177 | Simulation                     | 530000 | Federal Programs | 25,532.63  | 4,796.33   | 4,796.33   |
| 112178 | STARTALK Summer Camp 2016      | 530000 | Federal Programs | 20,188.91  | 47,829.70  | 47,829.70  |
| 112179 | Tensor Categories              | 530000 | Federal Programs | 38,214.79  | 11,160.33  | 11,160.33  |
| 112180 | Cycle of Ice-Ocean Interaction | 530000 | Federal Programs | 39,613.48  | 9,040.23   | 9,040.23   |
| 112181 | SAS Performance Estimation     | 530000 | Federal Programs | 39,348.39  | 0.00       | 0.00       |
| 112182 | Scattering Mechanisms          | 530000 | Federal Programs | 169,423.35 | 0.00       | 0.00       |
| 112183 | Monitoring Odontocete Shifts   | 530000 | Federal Programs | 272,371.28 | 36,587.72  | 36,587.72  |
| 112184 | Blue and Fin Whales Density    | 530000 | Federal Programs | 74,930.66  | 0.00       | 0.00       |
| 112185 | SeaBASS 2016                   | 530000 | Federal Programs | 27,086.55  | 12,911.34  | 12,911.34  |
| 112186 | Autonomous Ice Mapping         | 530000 | Federal Programs | 63,612.49  | 0.00       | 0.00       |
| 112187 | ISM Velocity with IBEX and Uly | 530000 | Federal Programs | 14,571.21  | 0.00       | 0.00       |
| 112188 | LF-VLF Radio Waves             | 530000 | Federal Programs | 55,355.63  | 0.00       | 0.00       |
| 112189 | 3D SAS Wave Measurements       | 530000 | Federal Programs | 29,623.61  | 0.00       | 0.00       |
| 112190 | High Reynolds Numbers          | 530000 | Federal Programs | 46,017.93  | 0.00       | 0.00       |
| 112192 | Development of Autonomous      | 530000 | Federal Programs | 19,781.42  | 0.00       | 0.00       |
| 112194 | 3rd Year Option                | 530000 | Federal Programs | 77,158.76  | 0.00       | 0.00       |
| 112195 | Underwater Munitions Pressure  | 530000 | Federal Programs | 16,142.52  | 0.00       | 0.00       |
| 115083 | NE Cottontail Monitoring       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115087 | Sparrow Genetics               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115090 | Mosaiking                      | 530000 | Federal Programs | 0.00       | 5,545.75   | 5,545.75   |
| 115092 | NH WRRRC Administrative        | 530000 | Federal Programs | 0.00       | 34,654.44  | 34,654.44  |
| 115093 | Information Transfer           | 530000 | Federal Programs | 0.00       | 11,304.92  | 11,304.92  |
| 115094 | Water Quality                  | 530000 | Federal Programs | 0.00       | 24,141.07  | 24,141.07  |
| 115095 | Nutrient Loading in Watersheds | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115096 | Arsenic Groundwater Dynamics   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115097 | EPA TIME LTM                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115098 | Sparrow Genetics               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115100 | Sparrow Genetics USFWS         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115101 | Participatory Water Quality    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115102 | Coal Tar Sealant in NH         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115103 | James Hall Vegetated Roof      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115105 | Sparrow Genetics - USFWS       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 115106 | NE Cottontail Monitoring-CESU  | 530000 | Federal Programs | 0.00       | 8,436.14   | 8,436.14   |
| 115107 | Global Cropland Area Database  | 530000 | Federal Programs | 69,341.62  | 69,116.68  | 69,116.68  |
| 115108 | NICL-SMO Subcontract to USGS   | 530000 | Federal Programs | 0.00       | 10,324.43  | 10,324.43  |
| 115109 | Fault Zone Damage Width        | 530000 | Federal Programs | 0.00       | 14,891.60  | 14,891.60  |
| 115110 | Nutrient Uptake in Coastal NE  | 530000 | Federal Programs | 0.00       | 7,326.18   | 7,326.18   |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 132,466.12 | 116,671.66 | 116,671.66 |
| 115112 | Innovative March Restoration   | 530000 | Federal Programs | 14,614.55  | 34,032.46  | 34,032.46  |
| 115113 | Cottontail Genetics USGS       | 530000 | Federal Programs | 0.00       | 32,103.13  | 32,103.13  |
| 115114 | EPA TIME LTM                   | 530000 | Federal Programs | 56,968.72  | 162,050.11 | 162,050.11 |
| 115115 | Pd Genomic Differences         | 530000 | Federal Programs | 106,849.44 | 66,024.43  | 66,024.43  |
| 115117 | Improved Ecosystem Indicators  | 530000 | Federal Programs | 0.00       | 11,206.99  | 11,206.99  |
| 115118 | USGS NH WRRRC Intern Dartmouth | 530000 | Federal Programs | 4,402.65   | 24,229.52  | 24,229.52  |
| 115119 | NICL-SMO Continuation          | 530000 | Federal Programs | 72,236.71  | 71,586.33  | 71,586.33  |
| 115120 | Picture Post-Responsive Websit | 530000 | Federal Programs | 0.00       | 34,353.21  | 34,353.21  |
| 115121 | Sparrow Nanotag                | 530000 | Federal Programs | 23,382.75  | 5,711.24   | 5,711.24   |
| 115122 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 4,138.51   | 5,817.53   | 5,817.53   |
| 115123 | FWS: Shrubland Bird            | 530000 | Federal Programs | 23,032.39  | 4,364.15   | 4,364.15   |

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |            |            |            |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 115125 | Ditch Plug Removal at PRNWR         | 530000 | Federal Programs       | 72.75      | 15,957.87  | 15,957.87  |
| 115126 | WRRC Administration                 | 530000 | Federal Programs       | 14,347.21  | 1,876.71   | 1,876.71   |
| 115127 | WWRC Info Transfer                  | 530000 | Federal Programs       | 12,609.54  | 4,212.55   | 4,212.55   |
| 115128 | WWRC Water Quality                  | 530000 | Federal Programs       | 13,956.50  | 3,047.86   | 3,047.86   |
| 115129 | WRRC Indicator Tools                | 530000 | Federal Programs       | 10,783.97  | 0.00       | 0.00       |
| 115130 | USGS Web Cameras                    | 530000 | Federal Programs       | 23,994.90  | 0.00       | 0.00       |
| 115131 | Effects of Dissolved Organic        | 530000 | Federal Programs       | 11,516.01  | 0.00       | 0.00       |
| 115132 | ADEON                               | 530000 | Federal Programs       | 761,701.40 | 0.00       | 0.00       |
| 115134 | EPA TIME LTM Year 3                 | 530000 | Federal Programs       | 35,298.71  | 0.00       | 0.00       |
| 115135 | WRRC Administration YR2             | 530000 | Federal Programs       | 6,837.85   | 0.00       | 0.00       |
| 115136 | WRRC Info Transfer YR2              | 530000 | Federal Programs       | 3,325.73   | 0.00       | 0.00       |
| 115137 | Seafloor Video Mosaic Research      | 530000 | Federal Programs       | 9,357.64   | 0.00       | 0.00       |
| 116000 | Crimes Against Children             | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116000 | Crimes Against Children             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116038 | Crimes Against Children             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116039 | CRIMES AGAINST CHILDREN             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116090 | Children Exposed to Violence        | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116097 | CATLAB Tech Development             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116101 | SSNR Supplement                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116104 | SSNR Supplement                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116105 | NATSCEV Follow Up                   | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116106 | Consolidated Advaned Technolog      | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116108 | Project 54                          | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116109 | NATSCEV Trend Survey                | 530000 | Federal Programs       | 0.00       | 63,018.87  | 63,018.87  |
| 116111 | NATSCEV Follow Up                   | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116112 | Family Violence                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116114 | Online Harassment                   | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 116115 | IPA-OWV Banyard                     | 530000 | Federal Programs       | 0.00       | 37,490.29  | 37,490.29  |
| 116116 | Video Game to Reduce Sexual Vi      | 530000 | Federal Programs       | 221,410.62 | 141,747.85 | 141,747.85 |
| 116117 | NatSCEV Supplemental Analysis       | 530000 | Federal Programs       | 99,922.08  | 119,811.08 | 119,811.08 |
| 116118 | Youth Bias Crime Survey             | 530000 | Federal Programs       | 344,111.72 | 66,931.05  | 66,931.05  |
| 116119 | OVW Technical Assistance            | 530000 | Federal Programs       | 91,291.36  | 0.00       | 0.00       |
| 116120 | Transitional Living Facility        | 530000 | Federal Programs       | 38,236.20  | 0.00       | 0.00       |
| 119000 | Undergrd - Bosnia-Herzegovina       | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 119000 | Undergrd - Bosnia-Herzegovina       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 11A807 | Bacterial-induced tissue resp 2008  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11A907 | Bacterial-induced tissue resp 2009  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11AC01 | Resistance to Apoptosis 2014        | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11AD01 | Resistance to Apoptosis 2015        | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11AE02 | Regulation of Angiogenesis          | 520000 | Federal Appropriations | 9,479.79   | 6,708.19   | 6,708.19   |
| 11AF02 | Regulation of Angiogenesis 2017     | 520000 | Federal Appropriations | 11,858.19  | 0.00       | 0.00       |
| 11H112 | Protein Phosphatase 2A 2011         | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11H651 | Aquatic Plants-Temp vs Trop 2006    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HA00 | Hatch Administration 2012           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HA22 | Aquaculture Methods 2012            | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB00 | Hatch Administration 2013           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB01 | Pathogenic Vibrios in Oysters 2013  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB02 | Suspension-Cultured Mussels 2013    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB04 | Interspecies Hybrids Squash 2013    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB06 | Temp Profiles & Plant Perf. 2013    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB07 | Climate Chg. Carbon Cycling, LU2013 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB09 | Exploratory Research 2013           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB10 | High Sugars Forage Mol to ODC 2013  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB11 | NW Atlantic Porphyra 2013           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB12 | Wood Bedding Compost System 2013    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB13 | Sunflower Leaves Stress Resp. 2013  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013     | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB16 | Obesity & The Environment 2013      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB17 | Leafhoppers in NH 2013              | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB20 | RPA70 Gene Family 2013              | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB22 | Aquaculture Methods 2013            | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HB24 | Sustainable Plant Nutrition 2013    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |      |             |             |
|--------|-------------------------------------|--------|------------------------|------|-------------|-------------|
| 11HB25 | Endocrine Control of Repro 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB26 | Phosphodiesterase Inhibitors 2013   | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB27 | Pathways of Microcystin Exp 2013    | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB28 | Improving Fertility of Cattle 2013  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB29 | Epigenetic Regulation 2013          | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB30 | Evaluation Web-Based Tools 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB32 | Triploid Green Sea Urchins 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB33 | Alternative Host Models Oysters2013 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB34 | Agricultural Act Water Quality 2013 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB35 | Mechanisms Biofilm Adaptation2013   | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB36 | Farm to Estuary Links in GB 2013    | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB37 | Linking Soil Carbon Inputs 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB38 | Frankia-Actinorhizal Plant 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB39 | NH Veg & Small Fruit Prod. 2013     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB40 | Applies Agricultural Genomics 2013  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HB41 | Reg. of translational complex. 2013 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC00 | Hatch Administration 2014           | 520000 | Federal Appropriations | 0.00 | 36,372.65   | 36,372.65   |
| 11HC07 | Climate Chg. Carbon Cycling, LU2014 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC09 | Exploratory Research 2014           | 520000 | Federal Appropriations | 0.00 | 12,311.36   | 12,311.36   |
| 11HC11 | NW Atlantic Porphyra 2014           | 520000 | Federal Appropriations | 0.00 | (2,376.00)  | (2,376.00)  |
| 11HC16 | Obesity & The Environment 2014      | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC20 | Expression of the RAP70 Gene Family | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC22 | Aquaculture Methods 2014            | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 520000 | Federal Appropriations | 0.00 | 32,574.74   | 32,574.74   |
| 11HC24 | Sustainable Plant Nutrition 2014    | 520000 | Federal Appropriations | 0.00 | (823.97)    | (823.97)    |
| 11HC25 | Endocrine Control of Repro 2014     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC26 | Phosphodiesterase Inhibitors 2014   | 520000 | Federal Appropriations | 0.00 | 19,609.60   | 19,609.60   |
| 11HC27 | Pathways of Microcystin Exp 2014    | 520000 | Federal Appropriations | 0.00 | 13,062.18   | 13,062.18   |
| 11HC28 | Improving Fertility of Cattle 2014  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC29 | Epigenetic Regulation 2014          | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC30 | Evaluation Web-Based Tools 2014     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC32 | Triploid Green Sea Urchins 2014     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC33 | Alternative Host Models Oysters2014 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC34 | Agricultural Act Water Quality 2014 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC36 | Farm to Estuary Links in GB 2014    | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 520000 | Federal Appropriations | 0.00 | 21,979.60   | 21,979.60   |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 520000 | Federal Appropriations | 0.00 | 3,154.28    | 3,154.28    |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC40 | Applies Agricultural Genomics 2014  | 520000 | Federal Appropriations | 0.00 | 19,355.30   | 19,355.30   |
| 11HC41 | Reg. of translational complex. 2014 | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC42 | Harvest Shellfish Safety 2014       | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC43 | Interspecies Hybrids Squash 2014    | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HC45 | Exp Aerobic Composting System 2014  | 520000 | Federal Appropriations | 0.00 | 8,225.46    | 8,225.46    |
| 11HC46 | Microbiomes of Plant 2014           | 520000 | Federal Appropriations | 0.00 | 9,924.82    | 9,924.82    |
| 11HD00 | Hatch Administration 2015           | 520000 | Federal Appropriations | 0.00 | 83,615.88   | 83,615.88   |
| 11HD09 | Exploratory Research 2015           | 520000 | Federal Appropriations | 0.00 | 28,763.43   | 28,763.43   |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 520000 | Federal Appropriations | 0.00 | (10,332.25) | (10,332.25) |
| 11HD26 | Phosphodiesterase Inhibitors 2015   | 520000 | Federal Appropriations | 0.00 | (12,060.50) | (12,060.50) |
| 11HD27 | Pathways of Microcystin Exp 2015    | 520000 | Federal Appropriations | 0.00 | (1,968.98)  | (1,968.98)  |
| 11HD28 | Improving Fertility of Cattle 2015  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HD35 | Mechanisms Biofilm Adaptation2015   | 520000 | Federal Appropriations | 0.00 | 133.00      | 133.00      |
| 11HD36 | FarmtoEstuary Links Great Bay 2015  | 520000 | Federal Appropriations | 0.00 | 0.00        | 0.00        |
| 11HD37 | Linking Soil Carbon Inputs 2015     | 520000 | Federal Appropriations | 0.00 | (3,736.97)  | (3,736.97)  |
| 11HD38 | Frankia-Actinorhizal Plant 2015     | 520000 | Federal Appropriations | 0.00 | 1,694.23    | 1,694.23    |
| 11HD39 | NH Veg & Small Fruit Prod. 2015     | 520000 | Federal Appropriations | 0.00 | 12,803.12   | 12,803.12   |
| 11HD40 | Applies Agricultural Genomics 2015  | 520000 | Federal Appropriations | 0.00 | (4,789.41)  | (4,789.41)  |
| 11HD41 | Reg. of translational complex. 2015 | 520000 | Federal Appropriations | 0.00 | 5,241.88    | 5,241.88    |
| 11HD42 | Harvest Shellfish Safety 2015       | 520000 | Federal Appropriations | 0.00 | 4,715.49    | 4,715.49    |
| 11HD43 | Interspecies Hybrids Squash 2015    | 520000 | Federal Appropriations | 0.00 | 45,169.57   | 45,169.57   |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 520000 | Federal Appropriations | 0.00 | 7,569.90    | 7,569.90    |
| 11HD45 | Exp Aerobic Composting System 2015  | 520000 | Federal Appropriations | 0.00 | (1,743.06)  | (1,743.06)  |

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |            |            |            |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 11HD46 | Microbiomes of Plant 2015           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11HD47 | Soil Microbial Efficiency 2015      | 520000 | Federal Appropriations | 0.00       | 19,242.00  | 19,242.00  |
| 11HD48 | Role of landscape heterogeneity2015 | 520000 | Federal Appropriations | 0.00       | 12,970.80  | 12,970.80  |
| 11HD49 | White worm Agriculture and Use 2015 | 520000 | Federal Appropriations | 0.00       | 5,776.14   | 5,776.14   |
| 11HD50 | Enhancement of Oyster Farming 2015  | 520000 | Federal Appropriations | 0.00       | 6,769.58   | 6,769.58   |
| 11HD52 | Endocrine Control Reproduction 2015 | 520000 | Federal Appropriations | 0.00       | 4,494.60   | 4,494.60   |
| 11HD53 | Endemicity NE shellfish waters 2015 | 520000 | Federal Appropriations | 0.00       | 21,651.39  | 21,651.39  |
| 11HD54 | Aquaculture System 2015             | 520000 | Federal Appropriations | 0.00       | 11,311.20  | 11,311.20  |
| 11HD55 | North Atlantic Seaweeds 2015        | 520000 | Federal Appropriations | 0.00       | 17,884.66  | 17,884.66  |
| 11HE00 | Hatch Administration 2016           | 520000 | Federal Appropriations | 118,167.46 | 324,828.78 | 324,828.78 |
| 11HE09 | Exploratory Research 2016           | 520000 | Federal Appropriations | 68,739.34  | 102,281.56 | 102,281.56 |
| 11HE41 | Reg of translational complex 2016   | 520000 | Federal Appropriations | 2,080.74   | 35,990.47  | 35,990.47  |
| 11HE42 | Harvest Shellfish Safety 2016       | 520000 | Federal Appropriations | 15,889.08  | 22,741.59  | 22,741.59  |
| 11HE43 | Interspecies Hybrids Squash 2016    | 520000 | Federal Appropriations | 23,718.91  | 31,311.12  | 31,311.12  |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 520000 | Federal Appropriations | 6,314.76   | 10,846.69  | 10,846.69  |
| 11HE45 | Exp Aerobic Composting System 2016  | 520000 | Federal Appropriations | 10,246.54  | 4,082.19   | 4,082.19   |
| 11HE46 | Microbiomes of Plant 2016           | 520000 | Federal Appropriations | 14,490.00  | 510.00     | 510.00     |
| 11HE47 | Soil Microbial Efficiency 2016      | 520000 | Federal Appropriations | 10,787.69  | 35,678.37  | 35,678.37  |
| 11HE48 | Role of landscape heterogeneity2016 | 520000 | Federal Appropriations | 16,217.29  | 9,465.26   | 9,465.26   |
| 11HE49 | White Worm Agriculture and Use 2016 | 520000 | Federal Appropriations | 5,613.19   | 18,365.65  | 18,365.65  |
| 11HE50 | Enhancement of Oyster Farming 2016  | 520000 | Federal Appropriations | 10,281.88  | 33,409.63  | 33,409.63  |
| 11HE52 | Endocrine Control Reproduction 2016 | 520000 | Federal Appropriations | 6,825.49   | 43,300.96  | 43,300.96  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 520000 | Federal Appropriations | 29,631.60  | 69,691.66  | 69,691.66  |
| 11HE54 | Aquaculture System 2016             | 520000 | Federal Appropriations | 14,676.32  | 18,637.02  | 18,637.02  |
| 11HE55 | North Atlantic Seaweeds 2016        | 520000 | Federal Appropriations | 12,273.40  | 31,967.21  | 31,967.21  |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 520000 | Federal Appropriations | 15,988.39  | 41,543.17  | 41,543.17  |
| 11HE57 | Applied Agricultural Genomics 2016  | 520000 | Federal Appropriations | 10,285.28  | 55,211.48  | 55,211.48  |
| 11HE58 | Soil Organic Matter Formation 2016  | 520000 | Federal Appropriations | 24,427.05  | 32,060.12  | 32,060.12  |
| 11HE59 | Climate, Carbon and Land Use 2016   | 520000 | Federal Appropriations | 218.41     | 14,628.90  | 14,628.90  |
| 11HE60 | Small Fruit Production NH 2016      | 520000 | Federal Appropriations | 11,779.68  | 20,888.47  | 20,888.47  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 520000 | Federal Appropriations | 43,628.62  | 49,170.32  | 49,170.32  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 520000 | Federal Appropriations | 7,368.65   | 43,491.89  | 43,491.89  |
| 11HE64 | Improving finfish production 2016   | 520000 | Federal Appropriations | 19,979.55  | 34,905.74  | 34,905.74  |
| 11HE65 | Pathways Microcystin Exposure 2016  | 520000 | Federal Appropriations | 12,911.30  | 28,060.13  | 28,060.13  |
| 11HE66 | Steelhead Trout Aquaculture 2016    | 520000 | Federal Appropriations | 5,989.31   | 3,775.23   | 3,775.23   |
| 11HE67 | Multi-trophic Aquaculture NH 2016   | 520000 | Federal Appropriations | 0.00       | 15,000.00  | 15,000.00  |
| 11HF00 | Hatch Administration 2017           | 520000 | Federal Appropriations | 254,970.23 | 0.00       | 0.00       |
| 11HF09 | Exploratory Research 2017           | 520000 | Federal Appropriations | 156,333.93 | 0.00       | 0.00       |
| 11HF45 | Exp Aerobic Composting Sys 2017     | 520000 | Federal Appropriations | 9,874.17   | 0.00       | 0.00       |
| 11HF46 | Microbiomes of Plant 2017           | 520000 | Federal Appropriations | 1,085.54   | 0.00       | 0.00       |
| 11HF47 | Soil Microbial Efficiency 2017      | 520000 | Federal Appropriations | 85,190.31  | 0.00       | 0.00       |
| 11HF48 | Role of Landscape Heterogeneity2017 | 520000 | Federal Appropriations | 56,082.48  | 0.00       | 0.00       |
| 11HF49 | White Worm Agriculture 2017         | 520000 | Federal Appropriations | 18,940.11  | 0.00       | 0.00       |
| 11HF50 | Enhancement of Oyster Farming 2017  | 520000 | Federal Appropriations | 21,113.02  | 0.00       | 0.00       |
| 11HF52 | Endocrine Control of Reprod 2017    | 520000 | Federal Appropriations | 31,812.01  | 0.00       | 0.00       |
| 11HF53 | Endemicity NE shellfish waters 2017 | 520000 | Federal Appropriations | 78,207.32  | 0.00       | 0.00       |
| 11HF54 | Aquaculture System 2017             | 520000 | Federal Appropriations | 20,077.24  | 0.00       | 0.00       |
| 11HF55 | North Atlantic Seaweed 2017         | 520000 | Federal Appropriations | 22,577.40  | 0.00       | 0.00       |
| 11HF56 | Use of phosphodiesterase 2017       | 520000 | Federal Appropriations | 23,595.76  | 0.00       | 0.00       |
| 11HF57 | Applied Agricultural Genomics 2017  | 520000 | Federal Appropriations | 41,291.47  | 0.00       | 0.00       |
| 11HF58 | Soil Organic Matter Formation 2017  | 520000 | Federal Appropriations | 71,441.73  | 0.00       | 0.00       |
| 11HF59 | Climate, Carbon and Land Use 2017   | 520000 | Federal Appropriations | 55,343.49  | 0.00       | 0.00       |
| 11HF60 | Small Fruit Production NH 2017      | 520000 | Federal Appropriations | 27,854.19  | 0.00       | 0.00       |
| 11HF61 | Cultivating Ecosystem Services 2017 | 520000 | Federal Appropriations | 29,810.72  | 0.00       | 0.00       |
| 11HF62 | Frankia-Actinorhizal Plant 2017     | 520000 | Federal Appropriations | 33,747.85  | 0.00       | 0.00       |
| 11HF64 | Improving finfish production 2017   | 520000 | Federal Appropriations | 34,209.96  | 0.00       | 0.00       |
| 11HF65 | Pathways of Microcystin Exposur2017 | 520000 | Federal Appropriations | 5,253.49   | 0.00       | 0.00       |
| 11HF67 | Multi-trophic Aquaculture NH 2017   | 520000 | Federal Appropriations | 5,120.80   | 0.00       | 0.00       |
| 11HF68 | The Ecology of Soil Health 2017     | 520000 | Federal Appropriations | 10,588.09  | 0.00       | 0.00       |
| 11HF69 | Interspecies Hybrids Squash 2017    | 520000 | Federal Appropriations | 50,991.34  | 0.00       | 0.00       |
| 11HF70 | Wind Turbine Induced Noise 2017     | 520000 | Federal Appropriations | 18,227.47  | 0.00       | 0.00       |
| 11HF71 | Impacts on Shellfish Safety 2017    | 520000 | Federal Appropriations | 25,760.11  | 0.00       | 0.00       |
| 11HF72 | Recirculating Aquaponic Systems2017 | 520000 | Federal Appropriations | 32,762.07  | 0.00       | 0.00       |
| 11HF73 | NH Watershed Management             | 520000 | Federal Appropriations | 7,954.06   | 0.00       | 0.00       |
| 11HHST | US DOA Hatch Funds                  | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |

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A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |           |           |           |
|--------|-------------------------------------|--------|------------------------|-----------|-----------|-----------|
| 11HHST | US DOA Hatch Funds                  | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11M703 | Polyamine Metab&Stress Poplar 2007  | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA02 | Amphibians Ecosystem Function2012   | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA04 | Complex Forests 2012                | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA05 | Landscape Genetics Wildlife 2012    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA06 | Impact Invasive Shrubs 2012         | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA07 | Water Quality Frag Forested 2012    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MA08 | Tree Species Ecohydrological2012    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB00 | McIntire-Stennis Admin 2013         | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB01 | Polyamine Metab & Stress Res 2013   | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB02 | Amphibians Ecosystem Function2013   | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB03 | Remotely Sensed Change Det 2013     | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB04 | Complex Forests 2013                | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB05 | Landscape Genetics Wildlife 2013    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB06 | Impact Invasive Shrubs 2013         | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB07 | Water Quality Frag Forested 2013    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB08 | Tree Species Ecohydrological2013    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB09 | Species & Environmental Chg 2013    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MB10 | Sustainable Production of Wood Shav | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC00 | McIntire-Stennis Admin 2014         | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC02 | Amphibians Ecosystem Function2014   | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC03 | Remotely Sensed Change Det 2014     | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC04 | Complex Forests 2014                | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC05 | Landscape Genetics Wildlife 2014    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC06 | Impact Invasive Shrubs 2014         | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC07 | Water Quality Frag Forested 2014    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC08 | Tree Species Ecohydrological2014    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC09 | Species & Environmental Chg 2014    | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC10 | Sustainable Prod of Wood Shav2014   | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC11 | Emerald Ash Borer 2014              | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC12 | Effects of Historic and Recent Land | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 520000 | Federal Appropriations | 0.00      | 0.00      | 0.00      |
| 11MD00 | McIntire-Stennis Admin 2015         | 520000 | Federal Appropriations | 0.00      | 3,120.50  | 3,120.50  |
| 11MD02 | Amphibians Ecosystem Function2015   | 520000 | Federal Appropriations | 0.00      | 6,245.57  | 6,245.57  |
| 11MD04 | Complex Forests 2015                | 520000 | Federal Appropriations | 0.00      | 9,376.64  | 9,376.64  |
| 11MD05 | Landscape Genetics Wildlife 2015    | 520000 | Federal Appropriations | 0.00      | 6,404.05  | 6,404.05  |
| 11MD06 | Impact Invasive Shrubs 2015         | 520000 | Federal Appropriations | 0.00      | 9,299.48  | 9,299.48  |
| 11MD07 | Water Quality Frag Forested 2015    | 520000 | Federal Appropriations | 0.00      | 15,180.01 | 15,180.01 |
| 11MD09 | Species & Environmental Chg 2015    | 520000 | Federal Appropriations | 0.00      | 6,131.96  | 6,131.96  |
| 11MD10 | Sustainable Prod of Wood Shav2015   | 520000 | Federal Appropriations | 0.00      | 2,411.03  | 2,411.03  |
| 11MD11 | Emerald Ash Borer 2015              | 520000 | Federal Appropriations | 0.00      | 7,452.43  | 7,452.43  |
| 11MD12 | Pop Genetics of NH Bobcats 2015     | 520000 | Federal Appropriations | 0.00      | 7,236.19  | 7,236.19  |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 520000 | Federal Appropriations | 0.00      | 1,944.51  | 1,944.51  |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 520000 | Federal Appropriations | 0.00      | 10,543.28 | 10,543.28 |
| 11MD16 | Hydrologic Change in Forests 2015   | 520000 | Federal Appropriations | 0.00      | 12,408.93 | 12,408.93 |
| 11ME00 | McIntire-Stennis Admin 2016         | 520000 | Federal Appropriations | 7,556.64  | 94,819.05 | 94,819.05 |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 520000 | Federal Appropriations | 8,496.85  | 24,149.16 | 24,149.16 |
| 11ME11 | Emerald Ash Borer 2016              | 520000 | Federal Appropriations | 7,684.03  | 19,332.09 | 19,332.09 |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 520000 | Federal Appropriations | 5,601.19  | 26,067.20 | 26,067.20 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 520000 | Federal Appropriations | 7,702.44  | 35,170.86 | 35,170.86 |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 520000 | Federal Appropriations | 4,662.49  | 31,056.31 | 31,056.31 |
| 11ME16 | Hydrologic Change in Forests 2016   | 520000 | Federal Appropriations | 7,256.38  | 39,477.89 | 39,477.89 |
| 11ME17 | Complex Forest Landscapes 2016      | 520000 | Federal Appropriations | 4,538.95  | 37,951.21 | 37,951.21 |
| 11ME18 | Bat Population Recovery 2016        | 520000 | Federal Appropriations | 491.82    | 16,070.31 | 16,070.31 |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 520000 | Federal Appropriations | 5,655.28  | 20,568.66 | 20,568.66 |
| 11ME20 | Impact of Invasive Shrubs 2016      | 520000 | Federal Appropriations | 6,210.60  | 20,468.84 | 20,468.84 |
| 11ME21 | Decadal trends in forest biogeo2016 | 520000 | Federal Appropriations | 6,106.98  | 34,944.74 | 34,944.74 |
| 11ME22 | Small Mammals as Indicators 2016    | 520000 | Federal Appropriations | 7,716.79  | 17,014.24 | 17,014.24 |
| 11MF00 | McStennis Admin 2017                | 520000 | Federal Appropriations | 81,628.39 | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 520000 | Federal Appropriations | 18,239.14 | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 520000 | Federal Appropriations | 25,379.32 | 0.00      | 0.00      |
| 11MF16 | Hydroic Change in the Forest 2017   | 520000 | Federal Appropriations | 43,833.56 | 0.00      | 0.00      |
| 11MF17 | Complex Forest Landscapes 2017      | 520000 | Federal Appropriations | 20,411.80 | 0.00      | 0.00      |
| 11MF18 | Bat Population Recovery 2017        | 520000 | Federal Appropriations | 93,176.57 | 0.00      | 0.00      |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 520000 | Federal Appropriations | 24,030.57 | 0.00      | 0.00      |

| 1D - UNH - Durham                                       |                                     |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                     |        |                        |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                     |        |                        |                   |                   |                     |
| 11MF20                                                  | Impact of Invasive Shrubs 2017      | 520000 | Federal Appropriations | 13,387.75         | 0.00              | 0.00                |
| 11MF21                                                  | Decadal trends in forest biogeo2017 | 520000 | Federal Appropriations | 52,150.11         | 0.00              | 0.00                |
| 11MF22                                                  | Small Mammals as Indicators 2017    | 520000 | Federal Appropriations | 26,558.01         | 0.00              | 0.00                |
| 11MF23                                                  | Isolation by Synurbization 2017     | 520000 | Federal Appropriations | 12,392.37         | 0.00              | 0.00                |
| 11MF24                                                  | Nitrogen & Carbon Assimilation 2017 | 520000 | Federal Appropriations | 21,610.14         | 0.00              | 0.00                |
| 11MHST                                                  | US DOA McIntire Stennis             | 5200   | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11MHST                                                  | US DOA McIntire Stennis             | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11MHST                                                  | US DOA McIntire Stennis             | 533000 | Recovery of F&A Costs  | 0.00              | 0.00              | 0.00                |
| 11R655                                                  | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11R656                                                  | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RA10                                                  | Ovarian Influences on ES Rum 2012   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB00                                                  | Hatch Regional Administration 2013  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB02                                                  | Health Trajectory Older Adults 2013 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB03                                                  | Diverse rural low-inc families 2013 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB04                                                  | Mgmt Systems to Improve the 2013    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB06                                                  | Genetic Basis Res Imm Avian 2013    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB07                                                  | Conservation Plant Resources 2013   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB08                                                  | Mgmt Systems to Improve the 2013    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB12                                                  | National Atmospheric Dep Pro 2013   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB13                                                  | Promoting Healthy Eating 2013       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB14                                                  | Ecological & Genetic Diversity 2013 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB15                                                  | Sustainable Weed Mngmt 2013         | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB16                                                  | Population Dynamics and Change 2013 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RB17                                                  | Ovarian Influences on Embryon 2013  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC00                                                  | Hatch Regional Administration 2014  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC02                                                  | Health Trajectory Older Adults 2014 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC07                                                  | Conservation Plant Resources 2014   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC12                                                  | National Atmospheric Dep Pro 2014   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC14                                                  | Ecological & Genetic Diversity 2014 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC15                                                  | Sustainable Weed Mngmt 2014         | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC16                                                  | Population Dynamics and Change 2014 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC17                                                  | Ovarian Influences on Embryon 2014  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC18                                                  | Comm Health & Resilience 2014       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC19                                                  | Managing Systems to Improve 2014    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC20                                                  | Gene Expression in Chicken 2014     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC21                                                  | Ovarian influences Ruminants 2014   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC22                                                  | Managing Systems to Improve 2014    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC23                                                  | Conservation Plant Resources 2014   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RC24                                                  | Solutions to Bee Health 2014        | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RD00                                                  | Hatch Regional Administration 2015  | 520000 | Federal Appropriations | 0.00              | 44,645.27         | 44,645.27           |
| 11RD07                                                  | Conservation Plant Resources 2015   | 520000 | Federal Appropriations | 0.00              | 3,590.58          | 3,590.58            |
| 11RD14                                                  | Ecological & Genetic Diversity 2015 | 520000 | Federal Appropriations | 0.00              | 8,964.31          | 8,964.31            |
| 11RD15                                                  | Sustainable Weed Mngmt 2015         | 520000 | Federal Appropriations | 0.00              | 20,191.05         | 20,191.05           |
| 11RD16                                                  | Population Dynamics and Change 2015 | 520000 | Federal Appropriations | 0.00              | 10,857.16         | 10,857.16           |
| 11RD17                                                  | Ovarian Influences on Embryon 2015  | 520000 | Federal Appropriations | 0.00              | 1,595.86          | 1,595.86            |
| 11RD18                                                  | Comm Health & Resilience 2015       | 520000 | Federal Appropriations | 0.00              | 4,895.98          | 4,895.98            |
| 11RD19                                                  | Managing Systems to Improve 2015    | 520000 | Federal Appropriations | 0.00              | 3,532.87          | 3,532.87            |
| 11RD21                                                  | Ovarian influences Ruminants 2015   | 520000 | Federal Appropriations | 0.00              | 9,960.49          | 9,960.49            |
| 11RD22                                                  | Managing Systems to Improve 2015    | 520000 | Federal Appropriations | 0.00              | 10,001.70         | 10,001.70           |
| 11RD23                                                  | Conservation Plant Resources 2015   | 520000 | Federal Appropriations | 0.00              | 19,233.98         | 19,233.98           |
| 11RD25                                                  | Solutions to Bee Problems 2015      | 520000 | Federal Appropriations | 0.00              | 8,352.19          | 8,352.19            |
| 11RD26                                                  | Sustainable Greenhouse Prod 2015    | 520000 | Federal Appropriations | 0.00              | (1,536.00)        | (1,536.00)          |
| 11RE00                                                  | Hatch Regional Administration 2016  | 520000 | Federal Appropriations | 32,206.50         | 92,143.39         | 92,143.39           |
| 11RE07                                                  | Conservation Plant Resources 2016   | 520000 | Federal Appropriations | 4,001.48          | 7,961.42          | 7,961.42            |
| 11RE16                                                  | Population Dynamics and Change 2016 | 520000 | Federal Appropriations | 7,611.60          | 6,711.45          | 6,711.45            |
| 11RE17                                                  | Ovarian Influences on Embryon 2016  | 520000 | Federal Appropriations | 0.00              | 5,393.80          | 5,393.80            |
| 11RE18                                                  | Comm Health & Resilience 2016       | 520000 | Federal Appropriations | 9,976.00          | 9,295.83          | 9,295.83            |
| 11RE19                                                  | Managing Systems to Improve 2016    | 520000 | Federal Appropriations | 25,697.01         | 11,456.39         | 11,456.39           |
| 11RE21                                                  | Ovarian influences Ruminants 2016   | 520000 | Federal Appropriations | 29,414.25         | 13,257.54         | 13,257.54           |
| 11RE22                                                  | Managing Systems to Improve 2016    | 520000 | Federal Appropriations | 56,038.40         | 17,009.20         | 17,009.20           |
| 11RE23                                                  | Conservation Plant Resources 2016   | 520000 | Federal Appropriations | 71,057.10         | 12,107.75         | 12,107.75           |
| 11RE25                                                  | Solutions to Bee Problems 2016      | 520000 | Federal Appropriations | 11,083.07         | 25,525.75         | 25,525.75           |
| 11RF00                                                  | Hatch Regional Administration 2017  | 520000 | Federal Appropriations | 94,667.15         | 0.00              | 0.00                |
| 11RF07                                                  | Conservation Plant Resources 2017   | 520000 | Federal Appropriations | 11,744.62         | 0.00              | 0.00                |
| 11RF16                                                  | Population Dynamics and Change 2017 | 520000 | Federal Appropriations | 9,840.17          | 0.00              | 0.00                |

| 1D - UNH - Durham                                       |                                   |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|-----------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                   |        |                        |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                   |        |                        |                   |                   |                     |
| 11RF18                                                  | Comm Health & Resilience 2017     | 520000 | Federal Appropriations | 16,538.71         | 0.00              | 0.00                |
| 11RF19                                                  | Managing Systems to Improve 2017  | 520000 | Federal Appropriations | 22,357.29         | 0.00              | 0.00                |
| 11RF21                                                  | Ovarian Influences on Reprod 2017 | 520000 | Federal Appropriations | 14,248.04         | 0.00              | 0.00                |
| 11RF22                                                  | Managing Systems to Improve 2017  | 520000 | Federal Appropriations | 42,532.33         | 0.00              | 0.00                |
| 11RF23                                                  | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 32,053.96         | 0.00              | 0.00                |
| 11RF25                                                  | Solutions to Bee Problems 2017    | 520000 | Federal Appropriations | 42,475.65         | 0.00              | 0.00                |
| 11RF26                                                  | Weight Related Factors 2017       | 520000 | Federal Appropriations | 4,272.70          | 0.00              | 0.00                |
| 11RF27                                                  | Bee Health 2017                   | 520000 | Federal Appropriations | 12,003.85         | 0.00              | 0.00                |
| 11RF28                                                  | Commercial Greenhous Prod 2017    | 520000 | Federal Appropriations | 10,154.12         | 0.00              | 0.00                |
| 11RF29                                                  | Plant Microbe Interactions 2017   | 520000 | Federal Appropriations | 1,529.82          | 0.00              | 0.00                |
| 11RHST                                                  | US DOA Regional Research Funds    | 5200   | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RHST                                                  | US DOA Regional Research Funds    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11RHST                                                  | US DOA Regional Research Funds    | 533000 | Recovery of F&A Costs  | 0.00              | 0.00              | 0.00                |
| 11X003                                                  | Phase II Stewardship Ice Fund     | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X003                                                  | Phase II Stewardship Ice Fund     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X003                                                  | Phase II Stewardship Ice Fund     | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X005                                                  | Community Conservation Ed         | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X005                                                  | Community Conservation Ed         | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X005                                                  | Community Conservation Ed         | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X006                                                  | Phase II Sip Tech Ice Funds       | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X006                                                  | Phase II Sip Tech Ice Funds       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X008                                                  | Watershed Community Conservtn     | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X008                                                  | Watershed Community Conservtn     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X008                                                  | Watershed Community Conservtn     | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X012                                                  | Forest Community Outreach         | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X012                                                  | Forest Community Outreach         | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X012                                                  | Forest Community Outreach         | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X013                                                  | Guide to A Perfect Woodlot Tr     | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X013                                                  | Guide to A Perfect Woodlot Tr     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X013                                                  | Guide to A Perfect Woodlot Tr     | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X029                                                  | Vision 2000: CYF                  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X029                                                  | Vision 2000: CYF                  | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X029                                                  | Vision 2000: CYF                  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X035                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X035                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X035                                                  | USDA Forest Service               | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X036                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X036                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X036                                                  | USDA Forest Service               | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X038                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X038                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X045                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X045                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X045                                                  | USDA Forest Service               | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X046                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X046                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X046                                                  | USDA Forest Service               | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X049                                                  | USDA Forest Service               | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X049                                                  | USDA Forest Service               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X049                                                  | USDA Forest Service               | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X070                                                  | SL Food Safety                    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X070                                                  | SL Food Safety                    | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X070                                                  | SL Food Safety                    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X073                                                  | SL Conn River Watershed Mgt       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X073                                                  | SL Conn River Watershed Mgt       | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X073                                                  | SL Conn River Watershed Mgt       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X080                                                  | NH Best Log Scale Practices       | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X080                                                  | NH Best Log Scale Practices       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X080                                                  | NH Best Log Scale Practices       | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X081                                                  | Fire Towers Powerful Advocte      | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X081                                                  | Fire Towers Powerful Advocte      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X081                                                  | Fire Towers Powerful Advocte      | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X082                                                  | Boscawen - Year 4                 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X082                                                  | Boscawen - Year 4                 | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X086                                                  | Forestry Incentives Program       | 5300   | Federal Programs       | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                                       |                                     |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                     |        |                        |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                     |        |                        |                   |                   |                     |
| 11X086                                                  | Forestry Incentives Program         | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X087                                                  | WOMEN AND THE WOODS                 | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X087                                                  | WOMEN AND THE WOODS                 | 530100 | NH State Programs      | 0.00              | 0.00              | 0.00                |
| 11X203                                                  | COMPUTER OFFICE                     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X203                                                  | COMPUTER OFFICE                     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X220                                                  | COUNTY AGRICULTURE                  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X220                                                  | COUNTY AGRICULTURE                  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X246                                                  | Youth at Risk - SL                  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X246                                                  | Youth at Risk - SL                  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X250                                                  | EXPANDED FOOD & NUTRITION PGM       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X250                                                  | EXPANDED FOOD & NUTRITION PGM       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X262                                                  | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X262                                                  | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X267                                                  | Smith Lever Forestry                | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X267                                                  | Smith Lever Forestry                | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X290                                                  | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X290                                                  | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X293                                                  | Smith Lever Renewable Resources     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X293                                                  | Smith Lever Renewable Resources     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X295                                                  | Pesticide Applicator Training       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X295                                                  | Pesticide Applicator Training       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X300                                                  | SL FARM SAFETY                      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X302                                                  | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X302                                                  | SL Renewable Resources              | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X312                                                  | SL Plant Biology                    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X312                                                  | SL Plant Biology                    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X333                                                  | SL ADMINISTRATION                   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X333                                                  | SL ADMINISTRATION                   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X341                                                  | SL AG PROGRAM LEADER                | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X341                                                  | SL AG PROGRAM LEADER                | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X342                                                  | SL PLANT BOLOGY                     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X342                                                  | SL PLANT BOLOGY                     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X357                                                  | SL EXPNDED FOOD AND NUTRITION 06    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X357                                                  | SL EXPNDED FOOD AND NUTRITION 06    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X386                                                  | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X386                                                  | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X387                                                  | SL Intergrated Pest Management      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X387                                                  | SL Intergrated Pest Management      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X388                                                  | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X388                                                  | SL Renewable Resources              | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X391                                                  | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X391                                                  | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X396                                                  | SL Pesticide Impact Assessment      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X396                                                  | SL Pesticide Impact Assessment      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X405                                                  | SL Plant Biology                    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X405                                                  | SL Plant Biology                    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X421                                                  | SL Intergrated Pest Management      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X421                                                  | SL Intergrated Pest Management      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X423                                                  | NH Promise with Class State Year 5  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X423                                                  | NH Promise with Class State Year 5  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X426                                                  | SL Administration                   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X426                                                  | SL Administration                   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X429                                                  | SL Forestry                         | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X429                                                  | SL Forestry                         | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X449                                                  | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X449                                                  | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X450                                                  | SL Intergrated Pest Management      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X450                                                  | SL Intergrated Pest Management      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X451                                                  | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X451                                                  | SL Renewable Resources              | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X454                                                  | SL Administration                   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X454                                                  | SL Administration                   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X455                                                  | SL Animal Science                   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X455                                                  | SL Animal Science                   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X456                                                  | SL ITDE                             | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |      |      |      |
|--------|-------------------------------------|--------|------------------------|------|------|------|
| 11X456 | SL ITDE                             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry                         | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry                         | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications                   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications                   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader                | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support       | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support       | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel     | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs       | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs       | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities     | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities     | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources                  | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources                  | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk                    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk                    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies          | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies          | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science            | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science            | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture               | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture               | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C                      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C                      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics               | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics               | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources              | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP                             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP                             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry                         | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry                         | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications                   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications                   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader                | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                  |        |                        |      |      |      |
|--------|----------------------------------|--------|------------------------|------|------|------|
| 11X490 | SL Resource Economics Support    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel  | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities  | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities  | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources               | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources               | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                 | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies       | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies       | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science         | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science         | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture            | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture            | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C                         | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics            | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP                          | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP                          | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources           | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources           | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry                      | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry                      | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development          | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development          | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources   | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources   | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications                | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications                | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader             | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader             | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                 | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel  | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs    | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs    | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities  | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities  | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources               | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources               | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk                 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk                 | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies       | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies       | 530000 | Federal Programs       | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                                       |                                    |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                    |        |                        |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                    |        |                        |                   |                   |                     |
| 11X525                                                  | SL County Animal Science           | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X525                                                  | SL County Animal Science           | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X526                                                  | SL County Agriculture              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X526                                                  | SL County Agriculture              | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X527                                                  | SL County Family & Consumer Rsrcs  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X527                                                  | SL County Family & Consumer Rsrcs  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X528                                                  | SL County 4-H Youth Development    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X528                                                  | SL County 4-H Youth Development    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X529                                                  | SL 4H 3C                           | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X530                                                  | SL Resource Economics              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X531                                                  | SL Part Time Farming               | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X531                                                  | SL Part Time Farming               | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X532                                                  | SL Expanded Food and Nutrition     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X532                                                  | SL Expanded Food and Nutrition     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X533                                                  | FY 2011&2012 IPM Support Program   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X533                                                  | FY 2011&2012 IPM Support Program   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X534                                                  | SL Renewable Resources             | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X534                                                  | SL Renewable Resources             | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X535                                                  | SL Pesticide Applicator Training   | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X535                                                  | SL Pesticide Applicator Training   | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X536                                                  | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X536                                                  | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X537                                                  | Pesticide Education Program        | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X537                                                  | Pesticide Education Program        | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X538                                                  | SL Administration                  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X538                                                  | SL Administration                  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X539                                                  | SL ITDE                            | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X539                                                  | SL ITDE                            | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X540                                                  | SL Communications                  | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X540                                                  | SL Communications                  | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X541                                                  | SL Interdisciplinary Programs      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X541                                                  | SL Interdisciplinary Programs      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X542                                                  | Natural Resources PTL              | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X542                                                  | Natural Resources PTL              | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X543                                                  | Natural Resources Personnel        | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X543                                                  | Natural Resources Personnel        | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X544                                                  | Natural Resources Support          | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X544                                                  | Natural Resources Support          | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X545                                                  | Food & Agriculture PTL             | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X545                                                  | Food & Agriculture PTL             | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X546                                                  | Food & Agriculture Personnel       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X546                                                  | Food & Agriculture Personnel       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X547                                                  | Food & Agriculture Support         | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X547                                                  | Food & Agriculture Support         | 530000 | Federal Programs       | 0.00              | (3.90)            | (3.90)              |
| 11X548                                                  | Youth & Family PTL                 | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X548                                                  | Youth & Family PTL                 | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X549                                                  | Youth & Family Personnel           | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X549                                                  | Youth & Family Personnel           | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X550                                                  | Youth & Family Support             | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X550                                                  | Youth & Family Support             | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X551                                                  | Community&Economic Development PTL | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X551                                                  | Community&Economic Development PTL | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X552                                                  | Community & Economic Personnel     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X552                                                  | Community & Economic Personnel     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X553                                                  | Community & Economic Support       | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X553                                                  | Community & Economic Support       | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X554                                                  | Belknap County                     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X554                                                  | Belknap County                     | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X555                                                  | Carrol County                      | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X555                                                  | Carrol County                      | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X556                                                  | Cheshire County                    | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X556                                                  | Cheshire County                    | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X557                                                  | Coos County                        | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |
| 11X557                                                  | Coos County                        | 530000 | Federal Programs       | 0.00              | 0.00              | 0.00                |
| 11X558                                                  | Grafton County                     | 520000 | Federal Appropriations | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |      |            |            |
|--------|-------------------------------------|--------|------------------------|------|------------|------------|
| 11X558 | Grafton County                      | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X559 | Hillsborough County                 | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X559 | Hillsborough County                 | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X560 | Merrimack County                    | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X560 | Merrimack County                    | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X561 | Rockingham County                   | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X561 | Rockingham County                   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X562 | Strafford County                    | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X563 | Sullivan County                     | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X563 | Sullivan County                     | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X564 | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X564 | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X565 | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X565 | SL Renewable Resources              | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X566 | Smith Lever FY 13 IPM               | 530000 | Federal Programs       | 0.00 | 4,704.72   | 4,704.72   |
| 11X567 | SL Administration                   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X568 | SL ITDE                             | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X569 | SL Communications                   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X570 | SL Interdisciplinary Programs       | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X571 | SL Natural Resources PTL            | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X572 | SL Natural Resources Personnel      | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X573 | SL Natural Resources Support        | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X574 | SL Food & Agriculture PTL           | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X575 | SL Food & Agriculture Personnel     | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X576 | SL Food & Agriculture Support       | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X577 | SL Youth & Family PTL               | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X578 | SL Youth & Family Personnel         | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X579 | SL Youth & Family Support           | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X580 | SL Community & Economic Develop PTL | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X581 | SL Community & Economic Personnel   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X582 | SL Community & Economic Support     | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X583 | SL Belknap County                   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X584 | SL Carol County                     | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X585 | SL Cheshire Coounty                 | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X586 | SL Coos County                      | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X587 | SL Grafton County                   | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X588 | SL Hillsborough County              | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X589 | SL Merrimack County                 | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X590 | SL Rockingham Ciounty               | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X591 | SL Strafford County                 | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X592 | SL Sullivan County                  | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X593 | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X593 | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00 | (0.01)     | (0.01)     |
| 11X594 | SL Renewable Resources              | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X594 | SL Renewable Resources              | 530000 | Federal Programs       | 0.00 | 0.00       | 0.00       |
| 11X595 | SL Administration                   | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X595 | SL Administration                   | 530000 | Federal Programs       | 0.00 | 120,771.73 | 120,771.73 |
| 11X596 | SL ITDE                             | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X596 | SL ITDE                             | 530000 | Federal Programs       | 0.00 | 20,531.65  | 20,531.65  |
| 11X597 | SL Communications                   | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X597 | SL Communications                   | 530000 | Federal Programs       | 0.00 | 11,941.85  | 11,941.85  |
| 11X598 | SL Multi State Programs             | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X598 | SL Multi State Programs             | 530000 | Federal Programs       | 0.00 | 2,800.64   | 2,800.64   |
| 11X599 | Natural Resources PTL               | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X599 | Natural Resources PTL               | 530000 | Federal Programs       | 0.00 | 6,380.70   | 6,380.70   |
| 11X600 | Natural Resources Personnel         | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X600 | Natural Resources Personnel         | 530000 | Federal Programs       | 0.00 | 3,694.10   | 3,694.10   |
| 11X601 | SL Natural Resources Support        | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X601 | SL Natural Resources Support        | 530000 | Federal Programs       | 0.00 | 22,686.95  | 22,686.95  |
| 11X602 | SL Food & Agriculture PTL           | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X602 | SL Food & Agriculture PTL           | 530000 | Federal Programs       | 0.00 | 35,416.74  | 35,416.74  |
| 11X603 | SL Food & Agriculture Personnel     | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |
| 11X603 | SL Food & Agriculture Personnel     | 530000 | Federal Programs       | 0.00 | 77,090.65  | 77,090.65  |
| 11X604 | SL Food & Agriculture Support       | 530000 | Federal Programs       | 0.00 | 58,386.39  | 58,386.39  |
| 11X605 | SL Youth & Family PTL               | 520000 | Federal Appropriations | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |            |            |            |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 11X605 | SL Youth & Family PTL               | 530000 | Federal Programs       | 0.00       | 7,538.96   | 7,538.96   |
| 11X606 | SL Youth & Family Personnel         | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X606 | SL Youth & Family Personnel         | 530000 | Federal Programs       | 0.00       | 61,654.16  | 61,654.16  |
| 11X607 | SL Youth & Family Support           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X607 | SL Youth & Family Support           | 530000 | Federal Programs       | 0.01       | 22,217.16  | 22,217.16  |
| 11X608 | SL Community & Economic Develop PTL | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X608 | SL Community & Economic Develop PTL | 530000 | Federal Programs       | 0.00       | 5,489.56   | 5,489.56   |
| 11X609 | Community & Economic Personnel      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X609 | Community & Economic Personnel      | 530000 | Federal Programs       | 0.00       | 73,476.43  | 73,476.43  |
| 11X610 | Community & Economic Support        | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X610 | Community & Economic Support        | 530000 | Federal Programs       | 0.00       | 18,606.62  | 18,606.62  |
| 11X611 | SL Belknap County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X611 | SL Belknap County                   | 530000 | Federal Programs       | 0.00       | 5,163.95   | 5,163.95   |
| 11X612 | SL Carroll County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X612 | SL Carroll County                   | 530000 | Federal Programs       | 0.00       | 28,739.20  | 28,739.20  |
| 11X613 | SL Cheshire County                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X613 | SL Cheshire County                  | 530000 | Federal Programs       | 0.00       | 4,366.05   | 4,366.05   |
| 11X614 | SL Coos County                      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X614 | SL Coos County                      | 530000 | Federal Programs       | 0.00       | 39,434.86  | 39,434.86  |
| 11X615 | SL Grafton County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X615 | SL Grafton County                   | 530000 | Federal Programs       | 0.00       | 18,403.15  | 18,403.15  |
| 11X616 | SL Hillsborough County              | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X616 | SL Hillsborough County              | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 11X617 | SL Merrimack County                 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X617 | SL Merrimack County                 | 530000 | Federal Programs       | 0.00       | 38,662.71  | 38,662.71  |
| 11X618 | SL Rockingham County                | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X618 | SL Rockingham County                | 530000 | Federal Programs       | 0.00       | 51,004.09  | 51,004.09  |
| 11X619 | SL Strafford County                 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X620 | SL Sullivan County                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X620 | SL Sullivan County                  | 530000 | Federal Programs       | 0.00       | 19,049.04  | 19,049.04  |
| 11X621 | SL Expanded Food and Nutrition      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X621 | SL Expanded Food and Nutrition      | 530000 | Federal Programs       | 0.00       | 271,172.13 | 271,172.13 |
| 11X622 | Renewable Resources                 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X622 | Renewable Resources                 | 530000 | Federal Programs       | 0.00       | 46,466.97  | 46,466.97  |
| 11X623 | SL Administration                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X623 | SL Administration                   | 530000 | Federal Programs       | 179,466.56 | 200,661.21 | 200,661.21 |
| 11X624 | SL ITDE                             | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X624 | SL ITDE                             | 530000 | Federal Programs       | 17,046.25  | 16,694.02  | 16,694.02  |
| 11X625 | SL Communications                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X625 | SL Communications                   | 530000 | Federal Programs       | 25,125.35  | 17,067.87  | 17,067.87  |
| 11X626 | SL Multi-State Programs             | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X626 | SL Multi-State Programs             | 530000 | Federal Programs       | 13,168.25  | 3,759.60   | 3,759.60   |
| 11X627 | SL Natural Resources PTL            | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 530000 | Federal Programs       | 5,007.40   | 6,395.80   | 6,395.80   |
| 11X628 | Natural Resources Program Personnel | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X628 | Natural Resources Program Personnel | 530000 | Federal Programs       | 26,595.29  | 33,855.91  | 33,855.91  |
| 11X629 | Natural Resources Program Support   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X629 | Natural Resources Program Support   | 530000 | Federal Programs       | 26,390.22  | 23,222.48  | 23,222.48  |
| 11X630 | Food & Agriculture PTL              | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X630 | Food & Agriculture PTL              | 530000 | Federal Programs       | 26,966.92  | 25,732.80  | 25,732.80  |
| 11X631 | Food & Agriculture Personnel        | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X631 | Food & Agriculture Personnel        | 530000 | Federal Programs       | 92,082.13  | 181,000.27 | 181,000.27 |
| 11X632 | Food & Agriculture Support          | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X632 | Food & Agriculture Support          | 530000 | Federal Programs       | 11,451.64  | 32,157.21  | 32,157.21  |
| 11X633 | Youth & Family PTL                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X633 | Youth & Family PTL                  | 530000 | Federal Programs       | 10,539.01  | 11,163.76  | 11,163.76  |
| 11X634 | Youth & Family Program Personnel    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X634 | Youth & Family Program Personnel    | 530000 | Federal Programs       | 25,883.53  | 61,676.06  | 61,676.06  |
| 11X635 | Youth & Family Program Support      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X635 | Youth & Family Program Support      | 530000 | Federal Programs       | 29,709.47  | 21,676.17  | 21,676.17  |
| 11X636 | Commuity & Economic Development PTL | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X636 | Commuity & Economic Development PTL | 530000 | Federal Programs       | 5,161.95   | 9,712.05   | 9,712.05   |
| 11X637 | Community & Economic Dev Personnel  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X637 | Community & Economic Dev Personnel  | 530000 | Federal Programs       | 5,738.07   | 25,720.47  | 25,720.47  |
| 11X638 | Community & Economic Dev Support    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                  |        |                        |            |            |            |
|--------|----------------------------------|--------|------------------------|------------|------------|------------|
| 11X638 | Community & Economic Dev Support | 530000 | Federal Programs       | 13,374.38  | 14,299.81  | 14,299.81  |
| 11X639 | Belknap County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X639 | Belknap County                   | 530000 | Federal Programs       | 3,679.03   | 8,471.47   | 8,471.47   |
| 11X640 | Carrol County                    | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X640 | Carrol County                    | 530000 | Federal Programs       | 16,463.95  | 16,275.87  | 16,275.87  |
| 11X641 | Cheshire County                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X641 | Cheshire County                  | 530000 | Federal Programs       | 8,541.24   | 23,059.43  | 23,059.43  |
| 11X642 | Coos County                      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X642 | Coos County                      | 530000 | Federal Programs       | 66,205.68  | 57,369.25  | 57,369.25  |
| 11X643 | Grafton County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X643 | Grafton County                   | 530000 | Federal Programs       | 35,343.90  | 34,818.45  | 34,818.45  |
| 11X644 | Hillsborough County              | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X644 | Hillsborough County              | 530000 | Federal Programs       | 16,480.06  | 34,372.23  | 34,372.23  |
| 11X645 | Merrimack County                 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X645 | Merrimack County                 | 530000 | Federal Programs       | 5,707.22   | 53,364.06  | 53,364.06  |
| 11X646 | Rockingham County                | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X646 | Rockingham County                | 530000 | Federal Programs       | 38,868.49  | 99,361.86  | 99,361.86  |
| 11X647 | Strafford County                 | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X647 | Strafford County                 | 530000 | Federal Programs       | 0.00       | 8,874.14   | 8,874.14   |
| 11X648 | Sullivan County                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X648 | Sullivan County                  | 530000 | Federal Programs       | 18,473.76  | 30,647.00  | 30,647.00  |
| 11X649 | SL Expanded Food and Nutrition   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X649 | SL Expanded Food and Nutrition   | 530000 | Federal Programs       | 187,373.96 | 135,907.98 | 136,007.98 |
| 11X650 | SL Renewable Resources           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X650 | SL Renewable Resources           | 530000 | Federal Programs       | 19,999.78  | 15,633.83  | 15,633.83  |
| 11X651 | SL Administration                | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X651 | SL Administration                | 530000 | Federal Programs       | 283,435.34 | 0.00       | 0.00       |
| 11X652 | SL ITDE                          | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X652 | SL ITDE                          | 530000 | Federal Programs       | 19,823.48  | 0.00       | 0.00       |
| 11X653 | SL Communications                | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X653 | SL Communications                | 530000 | Federal Programs       | 33,567.44  | 0.00       | 0.00       |
| 11X654 | SL Multi-State Programs          | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X654 | SL Multi-State Programs          | 530000 | Federal Programs       | 5,630.03   | 0.00       | 0.00       |
| 11X655 | Natural Resources PTL            | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X655 | Natural Resources PTL            | 530000 | Federal Programs       | 4,356.93   | 0.00       | 0.00       |
| 11X656 | Natural Resources Personnel      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X656 | Natural Resources Personnel      | 530000 | Federal Programs       | 72,935.15  | 0.00       | 0.00       |
| 11X657 | Natural Resources Support        | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X657 | Natural Resources Support        | 530000 | Federal Programs       | 22,531.94  | 0.00       | 0.00       |
| 11X658 | Food & Agriculture PTL           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X658 | Food & Agriculture PTL           | 530000 | Federal Programs       | 26,814.51  | 0.00       | 0.00       |
| 11X659 | Food & Agriculture Personnel     | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X659 | Food & Agriculture Personnel     | 530000 | Federal Programs       | 126,003.92 | 0.00       | 0.00       |
| 11X660 | Food & Agriculture Support       | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X660 | Food & Agriculture Support       | 530000 | Federal Programs       | 11,369.22  | 0.00       | 0.00       |
| 11X661 | Youth & Family PTL               | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X661 | Youth & Family PTL               | 530000 | Federal Programs       | 3,352.43   | 0.00       | 0.00       |
| 11X662 | Youth & Family Personnel         | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X662 | Youth & Family Personnel         | 530000 | Federal Programs       | 89,327.49  | 0.00       | 0.00       |
| 11X663 | Youth & Family Support           | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X663 | Youth & Family Support           | 530000 | Federal Programs       | 23,127.56  | 0.00       | 0.00       |
| 11X664 | CE&D Program Team Leader         | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X664 | CE&D Program Team Leader         | 530000 | Federal Programs       | 7,256.89   | 0.00       | 0.00       |
| 11X665 | CE&D Program Teams Personnel     | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X665 | CE&D Program Teams Personnel     | 530000 | Federal Programs       | 43,103.97  | 0.00       | 0.00       |
| 11X666 | CE&D Program Teams Support       | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X666 | CE&D Program Teams Support       | 530000 | Federal Programs       | 12,010.46  | 0.00       | 0.00       |
| 11X667 | Belknap County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X667 | Belknap County                   | 530000 | Federal Programs       | 4,487.06   | 0.00       | 0.00       |
| 11X668 | Carroll County                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X668 | Carroll County                   | 530000 | Federal Programs       | 23,111.96  | 0.00       | 0.00       |
| 11X669 | Cheshire County                  | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X669 | Cheshire County                  | 530000 | Federal Programs       | 26,629.86  | 0.00       | 0.00       |
| 11X670 | Coos County                      | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11X670 | Coos County                      | 530000 | Federal Programs       | 36,910.27  | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                        |            |      |      |
|--------|--------------------------------|--------|------------------------|------------|------|------|
| 11X671 | Grafton County                 | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X671 | Grafton County                 | 530000 | Federal Programs       | 13,544.83  | 0.00 | 0.00 |
| 11X672 | Hillsborough County            | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X672 | Hillsborough County            | 530000 | Federal Programs       | 30,565.12  | 0.00 | 0.00 |
| 11X673 | Merrimack County               | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X673 | Merrimack County               | 530000 | Federal Programs       | 34,519.11  | 0.00 | 0.00 |
| 11X674 | Rockingham County              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X674 | Rockingham County              | 530000 | Federal Programs       | 58,667.16  | 0.00 | 0.00 |
| 11X675 | Strafford County               | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X675 | Strafford County               | 530000 | Federal Programs       | 8,488.30   | 0.00 | 0.00 |
| 11X676 | Sullivan County                | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X676 | Sullivan County                | 530000 | Federal Programs       | 31,232.77  | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 530000 | Federal Programs       | 151,538.79 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources         | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources         | 530000 | Federal Programs       | 22,066.96  | 0.00 | 0.00 |
| 11XH00 | SL EPA                         | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH00 | SL EPA                         | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource          | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource          | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH04 | SL EFNEP                       | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH04 | SL EFNEP                       | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH13 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH14 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH14 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH15 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH16 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH16 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH17 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH17 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH18 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH18 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH19 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH19 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH20 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH20 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH21 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH21 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH22 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH22 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH23 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH23 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH24 | Smith Lever County             | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH24 | Smith Lever County             | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH25 | Smith Lever County             | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH25 | Smith Lever County             | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH26 | Smith Lever County             | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH26 | Smith Lever County             | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH27 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH27 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH28 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH28 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH30 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH30 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH31 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH31 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH33 | Smith Lever County             | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH33 | Smith Lever County             | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH34 | Smith Lever State              | 5200   | Federal Appropriations | 0.00       | 0.00 | 0.00 |
| 11XH34 | Smith Lever State              | 520000 | Federal Appropriations | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |            |            |            |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 11XH35 | SL Part Time Farming                | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH35 | SL Part Time Farming                | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH36 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH36 | Smith Lever State                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH37 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH37 | Smith Lever State                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH38 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH38 | Smith Lever State                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH39 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH39 | Smith Lever State                   | 520000 | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH40 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH41 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH42 | Smith Lever State                   | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 11XH43 | Smith Lever County                  | 5200   | Federal Appropriations | 0.00       | 0.00       | 0.00       |
| 120006 | UNH Recycled Materials Center       | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120006 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120007 | Research Budget                     | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120007 | Research Budget                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120008 | Outreach Budget                     | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120008 | Outreach Budget                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120011 | UNH Recycled Materials Center       | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120011 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120012 | UNH Recycled Materials Center       | 5300   | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120012 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120013 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120014 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120015 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120016 | UNH Recycled Materials Center       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120018 | Recycled Materials: Project 2A      | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120019 | Recycled Materials - Project 10     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120020 | Recycled Materials - Project 12     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120021 | 2004-05 RMRC - Admin                | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120022 | 2004-05 RMRC External Research      | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120024 | 2004-05 RMRC Project 12A            | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120025 | 2004-05 RMRC - Project 31A          | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120026 | 2004-05 RMRC - Project 33           | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120027 | 2004-05 RMRC Project 34             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120028 | 2004-05 RMRC Project 35             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120029 | 2004-05 RMRC Project 36             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120030 | 2004-05 RMRC Project 37             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120031 | 2004-05 RMRC Project 38             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120032 | Recycled Materials Ctr. Admin       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120033 | Recycled Materials Ctr. Research    | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120034 | Recycled Materials Ctr. Outreach    | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120035 | Proj 40 Leaching of Mining Waste    | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120036 | Stripping of HMA with RAP Proj 41   | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120040 | RMRC 42 Characterization Aggregates | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120041 | RMRC 34A Beneficial Use             | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120044 | Recycled Materials Resource Ctr     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120045 | Recycled Materials Resource Ctr     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120048 | RMRC                                | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120050 | Project 62                          | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120051 | Project 58-LTAP                     | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120052 | Project 57                          | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120053 | Project 44                          | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120054 | Project 45 - Modulus of C&D         | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120055 | Project 56 - Analysis of RAP        | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120059 | RMRC RAP Aging                      | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120060 | RMRC LTAP                           | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120061 | Modeling of C&D Debris              | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120063 | AVL - GPS (ReaTime Transit)         | 530000 | Federal Programs       | 0.00       | 0.00       | 0.00       |
| 120064 | Wildcat Transit Route               | 530000 | Federal Programs       | 127,524.49 | 127,313.90 | 127,313.90 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                   |            |            |            |
|--------|--------------------------------|--------|-------------------|------------|------------|------------|
| 120066 | NH DOT Bay Bridge Service      | 530000 | Federal Programs  | 16.61      | 108,144.47 | 108,144.47 |
| 120067 | FHWA Eisenhower                | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 120071 | Flooded Pavement Assessment    | 530000 | Federal Programs  | 73,440.09  | 116,087.59 | 116,087.59 |
| 120072 | Dave Mensching Eisenhower      | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 120073 | Fleet Replacement Phase VI     | 530000 | Federal Programs  | 330,120.00 | 89,880.00  | 89,880.00  |
| 120075 | Transit Info Shelter Sign Inst | 530000 | Federal Programs  | 20,139.20  | 0.00       | 0.00       |
| 121001 | Alliance VITA Sites            | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 121002 | SSBCI Data Summary             | 530000 | Federal Programs  | 2,821.54   | 0.00       | 0.00       |
| 13A055 | NH Bedding Plant Block Grant   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A067 | Specialty Crop IPads           | 530100 | NH State Programs | 0.00       | 7,040.25   | 7,040.25   |
| 13A068 | Lakes Region Local Food Guide  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A069 | NH Field Corn Pest Guide       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A070 | 2013 IPM for Vegetables in NH  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A071 | 2013 IPM for SWD in NH         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A072 | Forest Pest Outreach FY2013    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A074 | 2014 IPM for Vegetables        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A075 | 2014 IPM For SWD in NH         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A076 | NH Direct Marketing Conference | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A077 | NHFTS 2014                     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A078 | NH Direct Marketing Conference | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13A079 | 2015 SWD IPM                   | 530100 | NH State Programs | 0.00       | 42,125.79  | 42,125.79  |
| 13A080 | 2015 BMSB IPM                  | 530100 | NH State Programs | 13,484.09  | 7,306.06   | 7,306.06   |
| 13A081 | 2015 Vegetables IPM            | 530100 | NH State Programs | 0.00       | 35,627.40  | 35,627.40  |
| 13A082 | Table Grapes for NH            | 530100 | NH State Programs | 3,675.15   | 11,985.79  | 11,985.79  |
| 13A083 | Food Safety Toolbox            | 530100 | NH State Programs | 7,156.31   | 7,538.08   | 7,538.08   |
| 13A084 | 2016 SWD IPM                   | 530100 | NH State Programs | 33,350.49  | 9,440.67   | 9,440.67   |
| 13A085 | 2016 Vegetable IPM             | 530100 | NH State Programs | 36,055.05  | 10,037.48  | 10,037.48  |
| 13A086 | NEWA for NH Specialty Crops    | 530100 | NH State Programs | 27,766.85  | 1,460.00   | 1,460.00   |
| 13A088 | Sea to School Video            | 530100 | NH State Programs | 1,000.00   | 0.00       | 0.00       |
| 13A090 | 2016 Pesticide Applicator      | 530100 | NH State Programs | 13,472.64  | 0.00       | 0.00       |
| 13D023 | 2007 Summer Food Service Prg   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D058 | UNH Upward Bound               | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D060 | APEX III Continuation          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D063 | UNH Upward Bound 2012          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D064 | NH AAC Initiative              | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D065 | NH AAC Initiative              | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D068 | SPDG                           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D069 | NH Family Leadership           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D070 | Summer Food Service Program    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D071 | NH SPDG                        | 530100 | NH State Programs | 5,041.82   | 34,180.63  | 34,180.63  |
| 13D072 | Summer Food Service Program    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D073 | NH DOE SWIFT                   | 530100 | NH State Programs | 146.04     | 64,467.73  | 64,467.73  |
| 13D074 | Summer Food Service Program    | 530100 | NH State Programs | 0.00       | 16,687.60  | 16,687.60  |
| 13D075 | Writing Perform. Partnership   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13D076 | NH Family Leadership FY 16-17  | 530100 | NH State Programs | 0.00       | 14,929.93  | 14,929.93  |
| 13D077 | NH Family Leadership FY17      | 530100 | NH State Programs | 14,996.17  | 0.00       | 0.00       |
| 13D078 | NH SPDG                        | 530100 | NH State Programs | 49,888.13  | 0.00       | 0.00       |
| 13D079 | Teen Fatherhood Program        | 530100 | NH State Programs | 19,216.68  | 0.00       | 0.00       |
| 13D080 | Post-Secondary Transition Film | 530100 | NH State Programs | 14,484.09  | 0.00       | 0.00       |
| 13D081 | UNH Upward Bound               | 530100 | NH State Programs | 21,236.19  | 0.00       | 0.00       |
| 13D082 | E3 Teen Fathering Program      | 530100 | NH State Programs | 9,607.29   | 0.00       | 0.00       |
| 13D083 | E3 Teen Fathering Program      | 530100 | NH State Programs | 8,703.13   | 0.00       | 0.00       |
| 13E037 | Implementtion of Math Programs | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F004 | Us Doi Fish & Wildlife Service | 530100 | NH State Programs | 0.00       | (15.16)    | (15.16)    |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 5301   | State Programs    | 0.00       | 0.00       | 0.00       |
| 13F053 | III Taking Action for Wildlife | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F054 | Relationship of Moose and Tick | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F056 | Ecology of NH Bobcats          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F070 | Ecology of Marten              | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F071 | Productivity of Deer           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F072 | Nuisance Bears                 | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F083 | Invasive Shrubs & Songbirds    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F085 | NE Cottontail Tech Guidance    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F086 | Taking Action for Wildlife     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13F087 | Ext Wildlife Tech Training     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                        |            |              |              |
|--------|-------------------------------------|--------|------------------------|------------|--------------|--------------|
| 13F089 | Moose Population Dynamics           | 530100 | NH State Programs      | 144,765.05 | 235,517.73   | 235,517.73   |
| 13F090 | Regional Tern Research              | 530100 | NH State Programs      | 12,853.07  | 6,100.97     | 6,100.97     |
| 13F091 | Regional Tern Research              | 530100 | NH State Programs      | 200.00     | 4,823.25     | 4,823.25     |
| 13F092 | Deer Wintering Areas                | 530100 | NH State Programs      | 0.00       | 8,133.11     | 8,133.11     |
| 13F093 | NH Wildlife Action Plan             | 530100 | NH State Programs      | 0.00       | 41,824.89    | 41,824.89    |
| 13F094 | Tern Restoration                    | 530100 | NH State Programs      | 0.00       | 16,135.34    | 16,135.34    |
| 13F095 | Seavey Island Project               | 530100 | NH State Programs      | 0.00       | 4,033.77     | 4,033.77     |
| 13F096 | NHF&G Tech-Info Coop Agreement      | 530100 | NH State Programs      | 116,521.48 | 112,971.08   | 112,971.08   |
| 13F097 | New England Cottontail              | 530100 | NH State Programs      | 11,195.77  | 6,793.01     | 6,793.01     |
| 13F098 | Taking Action for Wildlife          | 530100 | NH State Programs      | 65,393.00  | 49,580.26    | 49,580.26    |
| 13F099 | Cottontails in an Urban NH          | 530100 | NH State Programs      | 55,689.58  | 9,050.36     | 9,050.36     |
| 13F100 | Gull Management                     | 530100 | NH State Programs      | 1,987.84   | 638.06       | 638.06       |
| 13F101 | Roseate Restoration                 | 530100 | NH State Programs      | 272.16     | 9,458.09     | 9,458.09     |
| 13F102 | Tern Management                     | 530100 | NH State Programs      | 45,494.98  | 27,200.56    | 27,200.56    |
| 13F104 | Rainbow Smelt Resource              | 530100 | NH State Programs      | 1,754.31   | 0.00         | 0.00         |
| 13F105 | EW135                               | 530100 | NH State Programs      | 4,288.24   | 0.00         | 0.00         |
| 13F106 | RFW2-CRI                            | 530100 | NH State Programs      | 2,916.56   | 0.00         | 0.00         |
| 13F107 | Tern Management                     | 530100 | NH State Programs      | 16,199.54  | 0.00         | 0.00         |
| 13F108 | Gulf Management                     | 530100 | NH State Programs      | 863.54     | 0.00         | 0.00         |
| 13FX00 | NH Dept of Fish & Game              | 5300   | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX00 | NH Dept of Fish & Game              | 530000 | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX00 | NH Dept of Fish & Game              | 5301   | State Programs         | 0.00       | 0.00         | 0.00         |
| 13FX00 | NH Dept of Fish & Game              | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13FX01 | Fish Game & Wildlife                | 5300   | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX01 | Fish Game & Wildlife                | 530000 | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX01 | Fish Game & Wildlife                | 5301   | State Programs         | 0.00       | 0.00         | 0.00         |
| 13FX01 | Fish Game & Wildlife                | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13FX02 | Fish & Game - Wildlife              | 530000 | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX02 | Fish & Game - Wildlife              | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs       | 0.00       | 0.00         | 0.00         |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13G085 | Community Conversations             | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13G091 | GRANIT FY14                         | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13G092 | Risk MAP 13                         | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13G093 | FY15 NH GRANIT                      | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13G094 | RiskMap 2014                        | 530100 | NH State Programs      | 0.00       | 16,504.69    | 16,504.69    |
| 13G095 | FY16 NH GRANIT                      | 530100 | NH State Programs      | (1,889.42) | 89,392.43    | 89,392.43    |
| 13G096 | FY17 NH GRANIT                      | 530100 | NH State Programs      | 97,256.65  | 0.00         | 0.00         |
| 13G097 | Risk MAP 15                         | 530100 | NH State Programs      | 16,398.66  | 12,308.37    | 12,308.37    |
| 13G098 | Station Equipment Transfer          | 530100 | NH State Programs      | 0.00       | 0.00         | 138,480.00   |
| 13GFN0 | 2009-2010 NH State Grant            | 530110 | Other State Government | 0.00       | 0.00         | 0.00         |
| 13GFN1 | 2010-2011 NH State Grant            | 530110 | Other State Government | 0.00       | 0.00         | 0.00         |
| 13GFN7 | 2006-2007 NH State Grant            | 530110 | Other State Government | 0.00       | 0.00         | 0.00         |
| 13GFN8 | 2007-2008 NH State Grant            | 530110 | Other State Government | 0.00       | 0.00         | 0.00         |
| 13GFN9 | 2008-2009 NH State Grant            | 530110 | Other State Government | 0.00       | 0.00         | 0.00         |
| 13H000 | Provide Developmental Services      | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H120 | Ctr for Professional Excellence     | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H142 | Education Tuition Partnership       | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H148 | SNAP-Ed                             | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H155 | Ctr for Prof Excellence             | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H157 | Ctr for Prof Excellence FY13        | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H159 | NH SNAP-Ed                          | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H162 | MIECHV                              | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H163 | CLIA Semi Annually Surveys          | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H164 | BIP                                 | 530100 | NH State Programs      | 21.42      | 1,039,706.13 | 1,039,816.29 |
| 13H165 | Ctr for Prof Excellence FY14        | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H166 | Ctr Prof Excellence FY14            | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H169 | OMB-CORE                            | 530100 | NH State Programs      | 0.00       | 12,644.35    | 12,644.35    |
| 13H170 | Medicaid HIT-EHR                    | 530100 | NH State Programs      | 0.00       | 22,882.70    | 22,882.70    |
| 13H171 | Adult Medicaid Quality              | 530100 | NH State Programs      | 0.00       | 32,309.32    | 32,309.32    |
| 13H172 | DCBCS Data Analysis                 | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H173 | Money Follows the Person PD         | 530100 | NH State Programs      | 0.00       | 6,488.58     | 6,488.58     |
| 13H174 | Fast Forward                        | 530100 | NH State Programs      | 0.00       | 13,756.33    | 13,756.33    |
| 13H175 | CORE FY14                           | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |
| 13H176 | MCH Epidemiologist                  | 530100 | NH State Programs      | 0.00       | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                 |        |                                   |            |            |            |
|--------|---------------------------------|--------|-----------------------------------|------------|------------|------------|
| 13H177 | MCH Epidemiologist              | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H178 | ADRC TA EOC                     | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H179 | Child Welfare Tuition Partners  | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H180 | BIP RENEW Project               | 530100 | NH State Programs                 | 62,470.13  | 270,679.19 | 270,679.19 |
| 13H181 | NH SNAP-Ed                      | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H182 | NH SNAP Ed Year 2               | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H184 | CPE in Child Welfare            | 530100 | NH State Programs                 | 0.00       | 102.83     | 102.83     |
| 13H185 | CPE in Child Welfare-Off        | 530100 | NH State Programs                 | 0.00       | 1,107.34   | 1,107.34   |
| 13H186 | ADRC TA2 EOC Continuation       | 530100 | NH State Programs                 | 0.00       | 126.10     | 126.10     |
| 13H187 | Core FY15                       | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H188 | Child Welfare Tuition Partners  | 530100 | NH State Programs                 | 137,781.04 | 144,249.03 | 144,249.03 |
| 13H189 | MIECHV FY15                     | 530100 | NH State Programs                 | 0.00       | (573.23)   | (573.23)   |
| 13H190 | MIECHV FY16                     | 530100 | NH State Programs                 | 16,780.90  | 178,349.94 | 178,349.94 |
| 13H191 | Campus Tobacco Use Policy       | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H192 | Campus Tobacco Use Policy YR2   | 530100 | NH State Programs                 | (235.61)   | 56,603.12  | 56,603.12  |
| 13H194 | NH SNAP-ED                      | 530100 | NH State Programs                 | 0.00       | 0.02       | 0.02       |
| 13H195 | NH SNAP-ED                      | 530100 | NH State Programs                 | 0.00       | 412,739.14 | 412,739.14 |
| 13H196 | Campus Tobacco Use Policy       | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13H197 | Epidemiological Suppor FY16     | 530100 | NH State Programs                 | (611.10)   | 137,878.07 | 137,878.07 |
| 13H198 | Epidemiological Support FY17    | 530100 | NH State Programs                 | 146,095.56 | 0.00       | 0.00       |
| 13H200 | The VET Connect Program         | 530100 | NH State Programs                 | 1,381.60   | 3,618.40   | 3,618.40   |
| 13H201 | CPE FY16                        | 530100 | NH State Programs                 | (0.02)     | 693,897.19 | 693,897.19 |
| 13H202 | CPE FY17                        | 530100 | NH State Programs                 | 641,601.78 | 0.00       | 0.00       |
| 13H203 | ADRC Technical Assistance FY16  | 530100 | NH State Programs                 | 0.00       | 184,996.81 | 184,996.81 |
| 13H204 | OMBP-CORE FY16                  | 530100 | NH State Programs                 | 333,124.55 | 300,903.63 | 300,903.63 |
| 13H205 | Medicaid HIT-EHR FY16           | 530100 | NH State Programs                 | 408,992.19 | 475,468.15 | 475,468.15 |
| 13H206 | Adult Medicaid Quality FY16     | 530100 | NH State Programs                 | 0.00       | 180,391.26 | 180,391.26 |
| 13H207 | Money Follows Person PD FY16    | 530100 | NH State Programs                 | 186,213.90 | 252,267.37 | 252,267.37 |
| 13H208 | Fast Forward FY16               | 530100 | NH State Programs                 | 8,047.00   | 158,165.44 | 158,165.44 |
| 13H209 | Fast Forward FY17               | 530100 | NH State Programs                 | 58,903.92  | 0.00       | 0.00       |
| 13H210 | Core FY16                       | 530100 | NH State Programs                 | (0.01)     | 187,696.19 | 187,696.19 |
| 13H211 | Core FY17                       | 530100 | NH State Programs                 | 189,170.56 | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16                 | 530100 | NH State Programs                 | 23.10      | 605,866.27 | 605,866.27 |
| 13H213 | SNAP-ED FY17                    | 530100 | NH State Programs                 | 929,262.73 | 0.00       | 0.00       |
| 13H215 | Infectious Disease Questions    | 530100 | NH State Programs                 | 0.00       | 8,708.84   | 8,708.84   |
| 13H216 | MIECHV FY17                     | 530100 | NH State Programs                 | 198,943.51 | 0.00       | 0.00       |
| 13H217 | LTCA-MQIS                       | 530100 | NH State Programs                 | 33,347.36  | 0.00       | 0.00       |
| 13H218 | No Wrong Door                   | 530100 | NH State Programs                 | 357,763.26 | 0.00       | 0.00       |
| 13H219 | FSMA Produce Safety Ed in NH    | 530100 | NH State Programs                 | 95,927.95  | 0.00       | 0.00       |
| 13H220 | SNAP-ED FY17-E.Jaffee           | 530100 | NH State Programs                 | 18,592.10  | 0.00       | 0.00       |
| 13H221 | SYT-P Workforce Planning        | 530100 | NH State Programs                 | 2,695.25   | 0.00       | 0.00       |
| 13H222 | NH Wraparound Model             | 530100 | NH State Programs                 | 1,023.75   | 0.00       | 0.00       |
| 13H223 | NH Vector-Borne Lyme Disease    | 530100 | NH State Programs                 | 44,035.28  | 0.00       | 0.00       |
| 13H224 | Child Support Guidelines in NH  | 530100 | NH State Programs                 | 18,268.73  | 0.00       | 0.00       |
| 13J057 | NH Cybercrime Survey 2008       | 530100 | NH State Programs                 | 0.00       | 1,679.36   | 1,679.36   |
| 13M001 | Paid Family Leave               | 530100 | NH State Programs                 | 74,543.31  | 59,757.55  | 59,757.55  |
| 13R070 | Natural Resources Conservation  | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R070 | Natural Resources Conservation  | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R071 | Forestry Incentive Programs     | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R071 | Forestry Incentive Programs     | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R072 | Forest Resource Management      | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R072 | Forest Resource Management      | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R073 | Rural Development-Technical As  | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R073 | Rural Development-Technical As  | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R074 | Forest Stewardship              | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R074 | Forest Stewardship              | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R075 | Urban & Community Forestry      | 530000 | Federal Programs                  | 0.00       | 0.00       | 0.00       |
| 13R075 | Urban & Community Forestry      | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R077 | Phase II: Ice Storm Damage 1998 | 530200 | Non-NH State and Local Government | 0.00       | 0.00       | 0.00       |
| 13R128 | UNH College Woods Equal Access  | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R179 | FY 2011 NHIRC Administration    | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R182 | Stormwater Treatment with Tree  | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R183 | Storm Treatment with Trees      | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R185 | NHIRC:Dartmouth-Design Mentor   | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |
| 13R189 | 2010 Forest Stewardship         | 530100 | NH State Programs                 | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                   |           |             |             |
|--------|--------------------------------|--------|-------------------|-----------|-------------|-------------|
| 13R194 | NHIRC FY12 and FY13            | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R197 | 2011 Urban & Community Forestr | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R198 | 2012 Forest Stewardship        | 530100 | NH State Programs | 0.00      | 132.87      | 132.87      |
| 13R199 | 2012 Urban & Community Forestr | 530100 | NH State Programs | 61.65     | 0.00        | 0.00        |
| 13R201 | NHIRC: Plymouth, Airmar Tech.  | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R202 | 2013-15 SBDC                   | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R203 | 2013-15 SBDC                   | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R204 | 2013-15 SBDC                   | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R205 | 2013-15 SBDC                   | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R207 | FY14 Admin and SBIR-STTR       | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R209 | Fy15 Admin and SBIR STTR       | 530100 | NH State Programs | 1,594.83  | 12,185.29   | 12,185.29   |
| 13R210 | NHIRC Photoluminescent Coating | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R212 | NHIRC Remote Health Mon        | 530100 | NH State Programs | 0.00      | 68.40       | 68.40       |
| 13R213 | NHIRC Remote Health Mon        | 530100 | NH State Programs | 0.00      | 596.54      | 596.54      |
| 13R214 | NHIRC Dartmouth College        | 530100 | NH State Programs | 0.00      | 52,281.04   | 52,281.04   |
| 13R215 | 2013 Community&Urban Forestry  | 530100 | NH State Programs | 0.00      | 45,693.77   | 45,693.77   |
| 13R216 | 2013 Forest Stewardship        | 530100 | NH State Programs | 0.00      | (1,985.51)  | (1,985.51)  |
| 13R217 | NHIRC: Additive Manufacturing  | 530100 | NH State Programs | 0.00      | 20,012.65   | 20,012.65   |
| 13R218 | NHIRC Dartmouth- WW Pass       | 530100 | NH State Programs | 0.00      | 6,216.00    | 6,216.00    |
| 13R219 | 2014 Urban &Community Forestry | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13R220 | 2014 Forest Stewardship        | 530100 | NH State Programs | 0.00      | 206.33      | 206.33      |
| 13R221 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 4,798.53  | 18,401.81   | 18,401.81   |
| 13R222 | Cooperative EAB Project        | 530100 | NH State Programs | 0.00      | 9,989.20    | 9,989.20    |
| 13R223 | NHIRC Carbon Nanotube Wire     | 530100 | NH State Programs | 0.00      | (15,060.50) | (15,060.50) |
| 13R224 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 0.00      | 13,895.77   | 13,895.77   |
| 13R225 | Drinking Water Improvement     | 530100 | NH State Programs | 6,491.45  | 73,430.62   | 73,430.62   |
| 13R226 | Caliciopsis Canker             | 530100 | NH State Programs | 0.00      | 2,607.06    | 2,607.06    |
| 13R227 | Central CY15                   | 530100 | NH State Programs | 0.00      | 17,226.96   | 17,226.96   |
| 13R229 | Admin SBIR STTR FY16           | 530100 | NH State Programs | 51,192.55 | 17,284.12   | 17,284.12   |
| 13R231 | NHIRC Admin SBIR STTR FY17     | 530100 | NH State Programs | 64,699.44 | 0.00        | 0.00        |
| 13R232 | Central CY16                   | 530100 | NH State Programs | 0.00      | 31,355.73   | 31,355.73   |
| 13R233 | Manchester CY15                | 530100 | NH State Programs | 0.00      | 27,282.13   | 27,282.13   |
| 13R234 | Manchester CY16                | 530100 | NH State Programs | 0.00      | 42,397.95   | 42,397.95   |
| 13R237 | Nashua CY15                    | 530100 | NH State Programs | 0.00      | 29,272.33   | 29,272.33   |
| 13R238 | Nashua CY16                    | 530100 | NH State Programs | 0.00      | 38,231.90   | 38,231.90   |
| 13R240 | North Country CY16             | 530100 | NH State Programs | 0.00      | 2,719.70    | 2,719.70    |
| 13R241 | Seacoast CY15                  | 530100 | NH State Programs | 0.00      | 28,499.97   | 28,499.97   |
| 13R242 | Seacoast Cy16                  | 530100 | NH State Programs | 0.00      | 44,133.94   | 44,133.94   |
| 13R243 | Statewide Training CY15        | 530100 | NH State Programs | 0.00      | 23,600.95   | 23,600.95   |
| 13R244 | Statewide Training CY16        | 530100 | NH State Programs | 0.00      | 29,416.77   | 29,416.77   |
| 13R245 | Central CY16                   | 530100 | NH State Programs | 21,280.56 | 0.00        | 0.00        |
| 13R246 | Central CY17                   | 530100 | NH State Programs | 23,081.57 | 0.00        | 0.00        |
| 13R247 | Manchester CY16                | 530100 | NH State Programs | 26,368.50 | 0.00        | 0.00        |
| 13R248 | Manchester CY17                | 530100 | NH State Programs | 32,472.56 | 0.00        | 0.00        |
| 13R251 | Nashua CY16                    | 530100 | NH State Programs | 26,623.77 | 0.00        | 0.00        |
| 13R252 | Nashua CY17                    | 530100 | NH State Programs | 60,614.48 | 0.00        | 0.00        |
| 13R253 | North Country CY16             | 530100 | NH State Programs | 1,271.04  | 0.00        | 0.00        |
| 13R254 | North Country CY17             | 530100 | NH State Programs | 6,033.40  | 0.00        | 0.00        |
| 13R255 | Seacoast CY16                  | 530100 | NH State Programs | 25,416.86 | 0.00        | 0.00        |
| 13R256 | Seacoast CY17                  | 530100 | NH State Programs | 41,865.49 | 0.00        | 0.00        |
| 13R257 | Statewide Training CY16        | 530100 | NH State Programs | 22,942.55 | 0.00        | 0.00        |
| 13R258 | Statewide Training CY17        | 530100 | NH State Programs | 23,948.18 | 0.00        | 0.00        |
| 13R259 | 2015 Forest Stewardship        | 530100 | NH State Programs | 5,972.89  | 79,554.52   | 79,554.52   |
| 13R260 | 2015 Urban, Community,Forestry | 530100 | NH State Programs | 18,575.66 | 34,640.49   | 34,640.49   |
| 13R261 | Innovation Grants Fy16         | 530100 | NH State Programs | 12,048.92 | 3,150.00    | 3,150.00    |
| 13R262 | Drinking Water Improvement     | 530100 | NH State Programs | 37,292.77 | 0.00        | 0.00        |
| 13R264 | NHRC: Numerical Modeling Tool  | 530100 | NH State Programs | 27,653.41 | 0.00        | 0.00        |
| 13R265 | NHIRC Microstructure and Mech  | 530100 | NH State Programs | 16,624.35 | 0.00        | 0.00        |
| 13R266 | 2016 NH Forest Stewardship     | 530100 | NH State Programs | 78,853.29 | 0.00        | 0.00        |
| 13R267 | 2016 Urban Community Forestry  | 530100 | NH State Programs | 45,167.91 | 0.00        | 0.00        |
| 13RX01 | State Forestry Support         | 5301   | State Programs    | 0.00      | 0.00        | 0.00        |
| 13RX01 | State Forestry Support         | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13RX03 | State Forestry Support - 2004  | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13RX04 | State Forestry Support - 2005  | 530100 | NH State Programs | 0.00      | 0.00        | 0.00        |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs  | 0.00      | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                   |            |            |            |
|--------|--------------------------------|--------|-------------------|------------|------------|------------|
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX07 | FY 2007 State Forestry Support | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX14 | FY 2014 State Forestry Support | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13RX15 | FY 15 State Forestry Support   | 530100 | NH State Programs | 0.00       | (0.03)     | (0.03)     |
| 13RX16 | State Forestry Support         | 530100 | NH State Programs | 0.00       | 125,000.00 | 125,000.00 |
| 13RX17 | State Forestry Support         | 530100 | NH State Programs | 125,000.02 | 0.00       | 0.00       |
| 13S013 | ILO Officer Grant              | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S015 | Impaired Driving Campaign      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S016 | 2014 NH Seat Belt Observation  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S017 | ILO Officer Grant              | 530100 | NH State Programs | 0.00       | 4,905.10   | 4,905.10   |
| 13S018 | Law Enforcement Training Week  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S019 | UNH EOC Upgrade                | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S020 | FBI-CST Anti-Terrorism         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S021 | Railroad Incident Response     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S022 | OIS                            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S023 | UNH Police Total Station       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13S024 | Crowd Control Mangement        | 530100 | NH State Programs | 0.00       | (77.00)    | (77.00)    |
| 13S025 | Homeland Security ILO Program  | 530100 | NH State Programs | 4,873.51   | 28,237.00  | 28,237.00  |
| 13S026 | 2015 NH Seat Belt Attitude     | 530100 | NH State Programs | 0.00       | 5,699.41   | 5,699.41   |
| 13S027 | UNH Police Human Trafficking   | 530100 | NH State Programs | 0.00       | 1,180.40   | 1,180.40   |
| 13S028 | UNH Police Tactical Dispatcher | 530100 | NH State Programs | 0.00       | 14,870.00  | 14,870.00  |
| 13S029 | UNH Police Tactical Dispatcher | 530100 | NH State Programs | 0.00       | 6,430.00   | 6,430.00   |
| 13S030 | UNH Police MaScenes            | 530100 | NH State Programs | 0.00       | 10,820.00  | 10,820.00  |
| 13S031 | UNH Police Advanced Tactics    | 530100 | NH State Programs | 0.00       | 37,431.75  | 37,431.75  |
| 13S032 | UPD Active Shooter             | 530100 | NH State Programs | 0.00       | 37,351.60  | 37,351.60  |
| 13S033 | UNH SR MGMT Response Terrorist | 530100 | NH State Programs | 0.00       | 4,579.86   | 4,579.86   |
| 13S034 | SWAT Commander Leader          | 530100 | NH State Programs | 0.00       | 17,817.00  | 17,817.00  |
| 13S035 | NH IAC Law Enforcement Program | 530100 | NH State Programs | 433.20     | 2,194.90   | 2,194.90   |
| 13S036 | Public Safety Dispatcher Semin | 530100 | NH State Programs | 0.00       | 23,562.50  | 23,562.50  |
| 13S037 | NHTSA Seat Belt Use Survey     | 530100 | NH State Programs | 37,283.30  | 10,227.52  | 10,227.52  |
| 13S038 | NHTSA Attitude Survey          | 530100 | NH State Programs | 5,617.48   | 0.00       | 0.00       |
| 13S039 | ILO-1                          | 530100 | NH State Programs | 24,340.44  | 0.00       | 0.00       |
| 13S040 | ILO-2                          | 530100 | NH State Programs | 23,013.75  | 0.00       | 0.00       |
| 13S041 | Halias Safety Symposium        | 530100 | NH State Programs | 16,017.00  | 0.00       | 0.00       |
| 13S042 | DWI Patrols                    | 530100 | NH State Programs | 3,462.80   | 0.00       | 0.00       |
| 13S044 | ASHE TableTop Exercise         | 530100 | NH State Programs | 768.00     | 0.00       | 0.00       |
| 13S045 | Impaired Driving Campaign      | 530100 | NH State Programs | 50,400.00  | 0.00       | 0.00       |
| 13S046 | 2017 NH Seat Belt Observation  | 530100 | NH State Programs | 32,153.32  | 0.00       | 0.00       |
| 13S047 | EMS Warm Zone                  | 530100 | NH State Programs | 5,067.56   | 0.00       | 0.00       |
| 13S049 | Senior Management TableTop     | 530100 | NH State Programs | 12,776.88  | 0.00       | 0.00       |
| 13T043 | Self Consolidating Concrete    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13T051 | NHDOT High RAP Mixtures        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13T052 | NE High RAP Pooled Fund        | 530100 | NH State Programs | 0.00       | 57,778.90  | 57,778.90  |
| 13T054 | Instrumentation,Implementation | 530100 | NH State Programs | 0.00       | (5.46)     | (5.46)     |
| 13T058 | NH DOT Bay Bridge Service      | 530100 | NH State Programs | 182,995.13 | 118,565.10 | 119,528.24 |
| 13T059 | Higher RAP RAS Spec            | 530100 | NH State Programs | 5.73       | 48,718.75  | 48,718.75  |
| 13T060 | Gravel Wetlands                | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13T061 | T2 Center 2014-2015            | 530100 | NH State Programs | 0.02       | 111,812.40 | 111,812.40 |
| 13T062 | T2 GIS                         | 530100 | NH State Programs | 0.00       | 39,706.57  | 39,706.57  |
| 13T063 | ABC Alternatives               | 530100 | NH State Programs | 0.00       | 43,980.84  | 43,980.84  |
| 13T064 | IC Loading                     | 530100 | NH State Programs | 0.00       | 55,734.90  | 55,734.90  |
| 13T065 | NSTI-Tech Camp Version         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13T066 | NSTI-Engineeristas Version     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13T067 | FY15 Imagery Acquisition       | 530100 | NH State Programs | 22,634.58  | 47,595.88  | 47,595.88  |
| 13T068 | Road Surface Management        | 530100 | NH State Programs | 48,585.81  | 56,353.17  | 56,353.17  |
| 13T069 | General SADES                  | 530100 | NH State Programs | 10,306.85  | 125,645.63 | 126,020.34 |
| 13T070 | Guardrail Module               | 530100 | NH State Programs | 48,777.29  | 13,244.59  | 13,244.59  |
| 13T071 | NHSTI - 2015 - Coed            | 530100 | NH State Programs | 0.00       | 10,440.83  | 10,440.83  |
| 13T072 | NHSTI - 2015 - Engineeristas   | 530100 | NH State Programs | 0.00       | 7,194.46   | 7,194.46   |
| 13T073 | Living Bridge: Benchmark-AID   | 530100 | NH State Programs | 123,553.49 | 23,984.00  | 23,984.00  |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 530100 | NH State Programs | 86,235.81  | 0.00       | 0.00       |
| 13T075 | LTAP                           | 530100 | NH State Programs | 326,732.23 | 88,213.57  | 88,295.85  |

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## 2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                 |        |                   |            |           |           |
|--------|---------------------------------|--------|-------------------|------------|-----------|-----------|
| 13T076 | ADA Transition Plan Support     | 530100 | NH State Programs | 32,787.99  | 16,811.75 | 16,811.75 |
| 13T077 | Municipal Assest Management     | 530100 | NH State Programs | 32,953.13  | 12,488.89 | 12,488.89 |
| 13T078 | 2016 NH Summer Engineeristas    | 530100 | NH State Programs | 5,991.95   | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers     | 530100 | NH State Programs | 12,314.53  | 0.00      | 0.00      |
| 13T081 | Layer Coefficients SPR# 26962N  | 530100 | NH State Programs | 26,003.47  | 0.00      | 0.00      |
| 13T082 | Concrete Bridge Curb SPR26962P  | 530100 | NH State Programs | 2,990.55   | 0.00      | 0.00      |
| 13T083 | Cracking Performance SPR26962O  | 530100 | NH State Programs | 36,299.96  | 0.00      | 0.00      |
| 13T084 | Gusset-Less Truss SPR #26962M   | 530100 | NH State Programs | 27,854.83  | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 530100 | NH State Programs | 1,842.75   | 25,763.44 | 25,763.44 |
| 13V122 | Salmon Falls Watershed Project  | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V127 | Upper Oyster River Restoration  | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V134 | NHDES Technical Assistance      | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V138 | Upper Oyster River Restoration  | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V143 | Municipal Bioretention Program  | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V145 | SUGEO-Phase VII                 | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V146 | UNH-Durham Salt Reduction       | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V148 | NROC Coordination & Delivery    | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V149 | 2013 Eelgrass Imagery           | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V150 | Wetland Assessment Training     | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V151 | NH Listens Facilitation         | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V153 | NROC Project of Special Merit   | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V154 | GRANIT Project Special Merit    | 530100 | NH State Programs | 0.00       | 172.99    | 172.99    |
| 13V155 | Task 4 for Resilient H-S        | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V156 | Isles of Shoals LiDAR Data      | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V157 | Support for PREP Monitoring     | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V158 | BMP's for Biosolids             | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V159 | NROC Coordination and Delivery  | 530100 | NH State Programs | 0.00       | 12,498.67 | 12,498.67 |
| 13V160 | UNH A-Lot Retrofit              | 530100 | NH State Programs | 18,338.07  | 6.16      | 6.16      |
| 13V161 | 2013 Eelgrass Imagery           | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay  | 530100 | NH State Programs | 0.00       | 12,174.76 | 12,174.76 |
| 13V163 | Vibrios in NH Oysters           | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13V164 | Wetland Assessment Training     | 530100 | NH State Programs | 0.00       | 5,863.04  | 5,863.04  |
| 13V165 | Soak up the Rain                | 530100 | NH State Programs | 0.00       | 22,887.17 | 22,887.17 |
| 13V166 | PTAPP                           | 530100 | NH State Programs | 0.00       | 22,000.05 | 22,000.05 |
| 13V167 | Hampton-Seabrook Dunes          | 530100 | NH State Programs | 255.86     | 72,599.81 | 72,599.81 |
| 13V168 | Biopalooza II                   | 530100 | NH State Programs | 27,554.37  | 42,351.19 | 42,351.19 |
| 13V169 | Sagamore BMPs                   | 530100 | NH State Programs | 17,129.68  | 2,870.32  | 2,870.32  |
| 13V170 | 2015 NH NCCA                    | 530100 | NH State Programs | 0.00       | 56,228.40 | 56,228.40 |
| 13V171 | NROC Coordination and Delivery  | 530100 | NH State Programs | 4,433.50   | 8,066.73  | 8,066.73  |
| 13V172 | 2015 DES Shellfish Vibrios      | 530100 | NH State Programs | 0.00       | 9,998.99  | 9,998.99  |
| 13V173 | UNH Eelgrass 2014 Mapping       | 530100 | NH State Programs | 1,794.51   | 20,759.46 | 20,759.46 |
| 13V175 | Eelgrass                        | 530100 | NH State Programs | 234.72     | 43,401.32 | 43,401.32 |
| 13V176 | Macroalgae                      | 530100 | NH State Programs | 17,099.23  | 4,264.87  | 4,264.87  |
| 13V177 | Climate Ready Culverts          | 530100 | NH State Programs | 22,971.01  | 36,236.00 | 36,236.00 |
| 13V178 | NH Coastal Viewer Enhancement   | 530100 | NH State Programs | 49,215.03  | 40.56     | 40.56     |
| 13V179 | Climate Hazards&Ready Culverts  | 530100 | NH State Programs | 21,252.58  | 28,339.59 | 28,339.59 |
| 13V180 | B-Lot Stormwater Management     | 530100 | NH State Programs | 62,426.39  | 2,573.55  | 2,573.55  |
| 13V181 | NH Volunteer Beach Profiling    | 530100 | NH State Programs | 24,587.67  | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile      | 530100 | NH State Programs | 30,919.71  | 0.00      | 0.00      |
| 13V183 | 2016 NHDES Shellfish Vibrio     | 530100 | NH State Programs | 12,298.57  | 0.00      | 0.00      |
| 13V184 | Habitat Restoration Cutts Cove  | 530100 | NH State Programs | 63,098.26  | 0.00      | 0.00      |
| 13V185 | NROC                            | 530100 | NH State Programs | 8,418.99   | 0.00      | 0.00      |
| 13V186 | PTAPP: Phase II                 | 530100 | NH State Programs | 34,897.36  | 0.00      | 0.00      |
| 13V187 | PREP Eelgrass Monitoring 2016   | 530100 | NH State Programs | 14,076.00  | 0.00      | 0.00      |
| 13V188 | PTAPP: Phase II Fay Rubin       | 530100 | NH State Programs | 27,333.73  | 0.00      | 0.00      |
| 13V189 | EDCBIP 2016                     | 530100 | NH State Programs | 250,000.22 | 0.00      | 0.00      |
| 13V190 | Energy Efficiency-NH's WWTFs    | 530100 | NH State Programs | 3,498.09   | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                 | 530100 | NH State Programs | 14,126.24  | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II       | 530100 | NH State Programs | 3,127.01   | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016   | 530100 | NH State Programs | 7,875.61   | 0.00      | 0.00      |
| 13Z089 | DHHS Video Conferencing         | 530100 | NH State Programs | 73,344.00  | 73,344.00 | 73,344.00 |
| 13Z098 | DDC Leadership 2010-2011        | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink  | 530100 | NH State Programs | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                  |        |                   |            |            |            |
|--------|----------------------------------|--------|-------------------|------------|------------|------------|
| 13Z104 | NH Seat Belt Observation Study   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z106 | Portal for IP Rights-Phase II    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z119 | QA Testing of NHCHIS             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z122 | NH Health Cost                   | 530100 | NH State Programs | 0.00       | 22,254.41  | 22,254.41  |
| 13Z124 | DD Council Evaluation            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z125 | FY14 NH Purchasers               | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z126 | Municipal Services E-File        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z127 | Mosaic Parcel Map Project        | 530100 | NH State Programs | 0.00       | 500.00     | 500.00     |
| 13Z128 | Scheier Ceramics Rehousing       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z129 | Healthcost SAS Programming       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z130 | Fade to Black Documentary        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z131 | NH Health Cost Tables            | 530100 | NH State Programs | 20,803.90  | 149,921.08 | 149,921.08 |
| 13Z132 | 2014 NH Seat Belt Attitude       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13Z136 | 2014 NHCHIS QAHC-02              | 530100 | NH State Programs | 0.87       | 95,008.11  | 95,008.11  |
| 13Z137 | NH Judicial Council              | 530100 | NH State Programs | 0.00       | 28,683.16  | 28,683.16  |
| 13Z138 | 2015 NH Seat Belt Observation    | 530100 | NH State Programs | 0.00       | 9,874.06   | 9,874.06   |
| 13Z139 | NHPG FY16-FY17                   | 530100 | NH State Programs | 31,461.68  | 34,547.54  | 34,547.54  |
| 13Z140 | Impaired Driving Campaign        | 530100 | NH State Programs | 0.00       | 35,280.00  | 35,280.00  |
| 13Z142 | Public Value Partnership         | 530100 | NH State Programs | 7,985.30   | 7,999.79   | 7,999.79   |
| 13Z143 | Impaired Driving Campaign        | 530100 | NH State Programs | 63,000.00  | 0.00       | 0.00       |
| 13Z144 | Bicycle Pedestrian Patrols       | 530100 | NH State Programs | 4,067.32   | 0.00       | 0.00       |
| 13Z146 | NH Army Natl Guard Moth Survey   | 530100 | NH State Programs | 13,905.65  | 0.00       | 0.00       |
| 13Z147 | Krumm Lecture Series             | 530100 | NH State Programs | 500.00     | 0.00       | 0.00       |
| 13ZU09 | 2008-2009 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13ZU10 | 2009-2010 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13ZU11 | 2010-2011 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13ZU14 | 2013-2014 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13ZU15 | 2014-2015 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 13ZU16 | 2015-2016 UNIQUE Grant           | 530100 | NH State Programs | 0.00       | 428,811.00 | 428,811.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant           | 530100 | NH State Programs | 403,813.00 | 0.00       | 0.00       |
| 143100 | Kinetics in Cascades             | 5300   | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143100 | Kinetics in Cascades             | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143130 | Greenland Melt                   | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143136 | Global CH4 Balance               | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143250 | Solar Wind Drivers               | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143252 | Investigations w Spacecraft Wind | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143253 | Intergovernment Personnel Act    | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143286 | JAKOB2                           | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143293 | Multiscale Model Mag             | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143295 | Simulations of the Solar Wind    | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143300 | COMPTTEL Albedo                  | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143301 | No. High Lat. Wetlands           | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143302 | Dissolved Organic Carbon         | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143304 | Applying EOS                     | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143305 | Interstellar Pick U Ions         | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143308 | Recon - Instab Corona Eruptn     | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143310 | Intergovernment Personnel Act    | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143311 | Development-Testing of PICAP     | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143315 | JAKOB2                           | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143316 | NASA MMS Sensors and Booms       | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143318 | Magnetopause Processes           | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143319 | Neitral Upwelling in Cusp        | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143321 | Space Grant 2010-2015            | 530000 | Federal Programs  | 17,111.45  | 211,578.09 | 211,578.09 |
| 143322 | UNH Grant - Coop Ext             | 530000 | Federal Programs  | 0.00       | 10,546.16  | 10,546.16  |
| 143323 | Forest Watch                     | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143324 | Science-Teacher Training         | 530000 | Federal Programs  | 0.00       | 2,157.00   | 2,157.00   |
| 143327 | Wind Stress Accuracy             | 530000 | Federal Programs  | 0.00       | 14,873.71  | 14,873.71  |
| 143328 | Wind                             | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143329 | Tropical Forest Structure        | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143330 | Research Dev Grants              | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143331 | Observatory Development          | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 143332 | EPSCoR NASA CAN                  | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |            |            |            |
|--------|--------------------------------|--------|------------------|------------|------------|------------|
| 143333 | Reconnection in Magnetotail    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143335 | Engaging Students-Climate Chng | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143336 | Nitrogen-Albedo in Forests     | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase   | 530000 | Federal Programs | 872,853.93 | 673,423.93 | 674,008.21 |
| 143340 | EMMREM                         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143341 | SMM Data Archive               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143343 | CLUSTER EDI MO-DA              | 530000 | Federal Programs | (11.56)    | 15,363.24  | 15,363.24  |
| 143345 | Optical Water Uncertainties    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143346 | Ionospheric Feedback Rocket    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143347 | Turbulence and Kinetic Plasma  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143348 | Inner Magnetosphere Ion        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143350 | Plasma into Magnetosphere      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves       | 530000 | Federal Programs | 108,989.61 | 53,483.64  | 53,483.64  |
| 143352 | CRaTER EPO                     | 530000 | Federal Programs | 1,780.62   | 165.59     | 165.59     |
| 143353 | Alpha Particle Beams           | 530000 | Federal Programs | 0.00       | (3,953.25) | (3,953.25) |
| 143355 | SEAC4RS Leadership             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143356 | SEAC4RS                        | 530000 | Federal Programs | 0.00       | 76,598.00  | 76,598.00  |
| 143357 | EPSCoR CAN                     | 530000 | Federal Programs | 41,300.55  | 6,549.50   | 6,549.50   |
| 143358 | EPSCoR CAN-J.Jacobs            | 530000 | Federal Programs | 56,751.07  | 104,698.70 | 104,698.70 |
| 143359 | Variability of Lg Grad SEP     | 530000 | Federal Programs | 49,469.37  | 250,001.47 | 250,001.47 |
| 143360 | Solar Compton Telescope        | 530000 | Federal Programs | 0.00       | 16,931.55  | 16,931.55  |
| 143361 | Magnetopause Reconnection      | 530000 | Federal Programs | 0.00       | 87,450.07  | 87,450.07  |
| 143362 | Interplanetary Discontinuities | 530000 | Federal Programs | 84,019.82  | 89,545.61  | 89,545.61  |
| 143363 | GRAPE Analysis                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143364 | Track Imaging Detector         | 530000 | Federal Programs | 0.00       | 13,433.61  | 13,433.61  |
| 143365 | NASA Research Initiative       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143366 | Interaction EP with Solar Wind | 530000 | Federal Programs | 0.00       | 25,606.67  | 25,606.67  |
| 143367 | Constraining Solar Particles   | 530000 | Federal Programs | 0.00       | 194.75     | 194.75     |
| 143368 | Tropical MoistForest Structure | 530000 | Federal Programs | 0.00       | 26,601.94  | 26,601.94  |
| 143369 | North American Ecosystems      | 530000 | Federal Programs | 85,523.82  | 174,088.08 | 174,088.08 |
| 143370 | NASA EPSCoR RID Program        | 530000 | Federal Programs | 0.00       | 720.75     | 720.75     |
| 143371 | NASA-NIP                       | 530000 | Federal Programs | 12,656.45  | 76,863.81  | 76,863.81  |
| 143372 | GRAPE GRBs                     | 530000 | Federal Programs | 19,507.54  | 105,701.49 | 105,701.49 |
| 143373 | DoSEN                          | 530000 | Federal Programs | 0.00       | 117,134.73 | 117,134.73 |
| 143374 | Barrier Layer Dynamics         | 530000 | Federal Programs | 136,194.85 | 37,429.36  | 37,429.36  |
| 143375 | Exploiting Ocean Synergies     | 530000 | Federal Programs | 98,926.88  | 109,248.63 | 109,248.63 |
| 143376 | NASA G-GIP: Ion Spectra        | 530000 | Federal Programs | 48,588.32  | 51,540.88  | 51,540.88  |
| 143377 | NASA IPA                       | 530000 | Federal Programs | 0.00       | 12,579.51  | 12,579.51  |
| 143378 | Microgravity-Induced Changes   | 530000 | Federal Programs | 0.00       | 278,935.84 | 278,935.84 |
| 143379 | SW Effect on MPS               | 530000 | Federal Programs | 5,093.42   | 28,838.58  | 28,838.58  |
| 143380 | Stochastic Heating in CH       | 530000 | Federal Programs | 0.00       | 88,779.73  | 88,779.73  |
| 143381 | Escape of Solar Energetic Ions | 530000 | Federal Programs | 4,089.24   | 517.74     | 517.74     |
| 143382 | Mounds, Microclimates, & Maize | 530000 | Federal Programs | 87,903.95  | 140,391.36 | 140,391.36 |
| 143383 | RENU 2                         | 530000 | Federal Programs | 12,491.32  | 158,476.73 | 158,476.73 |
| 143384 | CME Evolution in the Corona    | 530000 | Federal Programs | 59,902.74  | 37,576.62  | 37,576.62  |
| 143385 | C-SWEPA                        | 530000 | Federal Programs | 252,492.99 | 307,688.50 | 307,688.50 |
| 143386 | 2013 In situ Aerosol Sampling  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143387 | Enhanced Sea State Bias        | 530000 | Federal Programs | 100,330.19 | 48,216.11  | 48,216.11  |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 112,934.28 | 81,934.16  | 81,934.16  |
| 143389 | Langrangian Studies GEO-CAPE   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 530000 | Federal Programs | 41,270.31  | 457,220.26 | 457,220.26 |
| 143391 | Outer Radiation Belt Dynamics  | 530000 | Federal Programs | 16,161.70  | 27,513.33  | 27,513.33  |
| 143392 | EPSCoR RID Lessard             | 530000 | Federal Programs | 0.00       | 93,610.81  | 93,610.81  |
| 143393 | Wind and Geospace              | 530000 | Federal Programs | 60,722.04  | 78,031.24  | 81,531.24  |
| 143394 | Ring Current Acceleration      | 530000 | Federal Programs | 120,119.90 | 44,244.58  | 44,244.58  |
| 143395 | Ring Current Pressure          | 530000 | Federal Programs | 127,735.86 | 120,722.01 | 121,347.29 |
| 143396 | Amazonian Forests Drought      | 530000 | Federal Programs | 494,882.74 | 494,474.22 | 494,474.22 |
| 143397 | Beaufort Sea Riverine Fluxes   | 530000 | Federal Programs | 7,895.89   | 10,443.34  | 10,443.34  |
| 143398 | Greenland Ice Sheet Black CO2  | 530000 | Federal Programs | 265,025.54 | 275,255.53 | 275,255.53 |
| 143399 | DREAM 2                        | 530000 | Federal Programs | 40,731.01  | 56,512.97  | 56,512.97  |
| 143400 | Soft Gamma-Ray Optics          | 530000 | Federal Programs | 105,224.96 | 141,015.05 | 141,015.05 |
| 143401 | High-Res Mass Spectrometer     | 530000 | Federal Programs | 167,109.06 | 154,359.13 | 154,359.13 |
| 143402 | Urban Heat                     | 530000 | Federal Programs | 142,720.05 | 230,660.50 | 230,660.50 |
| 143404 | RADAR at Jakobshavn            | 530000 | Federal Programs | 34,294.58  | 31,262.94  | 31,262.94  |



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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                  |            |            |            |
|--------|--------------------------------|--------|------------------|------------|------------|------------|
| 143405 | CO2 Cycling-Land Use-Clim Chng | 530000 | Federal Programs | 290,000.30 | 268,210.59 | 268,210.59 |
| 143406 | Discover AQ Data Analysis      | 530000 | Federal Programs | 6,950.66   | 46,138.95  | 46,138.95  |
| 143407 | Wind Stress and Sea State      | 530000 | Federal Programs | 112,100.49 | 187,992.91 | 187,992.91 |
| 143408 | Origin of Particles            | 530000 | Federal Programs | 27,934.24  | 18,199.02  | 18,199.02  |
| 143409 | IBEX Phase E                   | 530000 | Federal Programs | 0.00       | 7,257.12   | 7,257.12   |
| 143410 | Magnetic Field in CME's        | 530000 | Federal Programs | 74,550.69  | 56,824.37  | 56,824.37  |
| 143411 | Connecting Simulations         | 530000 | Federal Programs | 0.00       | 12,745.48  | 12,745.48  |
| 143412 | Snowmelt in RRB                | 530000 | Federal Programs | 248,149.54 | 176,128.66 | 176,128.66 |
| 143413 | NASA HGI-EMIC Waves            | 530000 | Federal Programs | 46,673.32  | 68,903.62  | 68,903.62  |
| 143414 | SIPM Compton Telescope         | 530000 | Federal Programs | 866,238.88 | 493,481.83 | 493,481.83 |
| 143415 | NASA ATom Mission              | 530000 | Federal Programs | 174,297.03 | 15,293.28  | 15,293.28  |
| 143416 | Intermittency                  | 530000 | Federal Programs | 24,552.06  | 52,115.47  | 52,115.47  |
| 143417 | COMPTEL Polarimetry            | 530000 | Federal Programs | 13,584.11  | 79,287.97  | 79,287.97  |
| 143418 | TOPEX Retracked Data           | 530000 | Federal Programs | 5,870.60   | 46,081.01  | 46,081.01  |
| 143419 | NH Space Grant                 | 530000 | Federal Programs | 679,846.09 | 192,260.27 | 192,260.27 |
| 143420 | NH NASA EPSCoR RID 2015-2018   | 530000 | Federal Programs | 99,908.35  | 6,574.25   | 6,574.25   |
| 143421 | R&TI Grants                    | 530000 | Federal Programs | 63,977.46  | 15,971.72  | 15,971.72  |
| 143422 | CCI & GLaSS Projects           | 530000 | Federal Programs | 39,096.83  | 24,404.28  | 24,404.28  |
| 143423 | Sawtooth Oscillations          | 530000 | Federal Programs | 126,042.68 | 100,627.66 | 100,627.66 |
| 143424 | Ocean Surface at L-Band        | 530000 | Federal Programs | 82,747.07  | 95,732.38  | 95,732.38  |
| 143425 | NESSF Fellowship               | 530000 | Federal Programs | 2,374.09   | 27,622.33  | 27,622.33  |
| 143426 | Autonomous Rovers              | 530000 | Federal Programs | 159,097.73 | 58,205.56  | 84,739.63  |
| 143427 | Decline of Cycle               | 530000 | Federal Programs | 518,427.96 | 66,608.34  | 66,608.34  |
| 143428 | Elementary GLOBE               | 530000 | Federal Programs | 19,740.80  | 5,040.00   | 5,040.00   |
| 143430 | Polarimeter Beam Testing       | 530000 | Federal Programs | 3,660.73   | 56,257.24  | 56,257.24  |
| 143431 | MIC Magnetotail Fast Flows     | 530000 | Federal Programs | 19,140.30  | 11,560.30  | 11,560.30  |
| 143432 | UNH SAGA Payload KORUS AQ      | 530000 | Federal Programs | 160,600.17 | 110,538.21 | 110,538.21 |
| 143433 | X-ray Counterparts 3FGL Source | 530000 | Federal Programs | 0.00       | 59,986.06  | 59,986.06  |
| 143434 | Korea-US Ocean Color Cruise    | 530000 | Federal Programs | 64,873.65  | 81,889.76  | 81,889.76  |
| 143435 | GRAPE 2016                     | 530000 | Federal Programs | 118,271.54 | 60,261.84  | 60,261.84  |
| 143436 | Background Cleaned CODIF Data  | 530000 | Federal Programs | 31,756.78  | 13,899.43  | 13,899.43  |
| 143437 | Vision Changes in Microgravity | 530000 | Federal Programs | 46,580.55  | 0.00       | 0.00       |
| 143438 | CAMMICE Upgrade                | 530000 | Federal Programs | 1,933.92   | 0.00       | 0.00       |
| 143439 | Interstellar Flow Direction    | 530000 | Federal Programs | 92,826.55  | 23,200.67  | 23,200.67  |
| 143440 | US National Climate Assessment | 530000 | Federal Programs | 59,322.99  | 13,854.45  | 13,854.45  |
| 143441 | COMPTEL Albedo                 | 530000 | Federal Programs | 11,166.92  | 10,374.86  | 10,374.86  |
| 143442 | Non-Maxwellian Distributions   | 530000 | Federal Programs | 81,387.01  | 31,125.50  | 31,125.50  |
| 143443 | Phase A THOR Mission           | 530000 | Federal Programs | 143,164.10 | 48,858.78  | 52,018.95  |
| 143445 | CLUSTER EDI Continued Operatns | 530000 | Federal Programs | 14,969.54  | 0.00       | 0.00       |
| 143446 | NH Space Grant-Fay Rubin       | 530000 | Federal Programs | 20,992.06  | 0.00       | 0.00       |
| 143448 | Snow and Soil Interactions     | 530000 | Federal Programs | 25,645.94  | 0.00       | 0.00       |
| 143449 | Structure of the Solar Wind    | 530000 | Federal Programs | 39,026.03  | 0.00       | 0.00       |
| 143450 | Impulsive Ions                 | 530000 | Federal Programs | 10,626.90  | 0.00       | 0.00       |
| 143451 | High Mtn Asia & Beyond         | 530000 | Federal Programs | 135,594.43 | 0.00       | 0.00       |
| 143452 | Voyager MAG Observations       | 530000 | Federal Programs | 36,522.66  | 0.00       | 0.00       |
| 143453 | Support Voyager MAG Studies    | 530000 | Federal Programs | 35,474.11  | 0.00       | 0.00       |
| 143454 | Flooding Red River Basin       | 530000 | Federal Programs | 2,804.88   | 0.00       | 0.00       |
| 143455 | Western Lake Erie Responses    | 530000 | Federal Programs | 65,294.67  | 0.00       | 0.00       |
| 143456 | Soft Gamma-Ray Concentrator    | 530000 | Federal Programs | 26,741.35  | 0.00       | 0.00       |
| 143457 | Harmful Algal Blooms-Lake Erie | 530000 | Federal Programs | 15,540.70  | 0.00       | 0.00       |
| 143458 | Crab Nebula Flares             | 530000 | Federal Programs | 16,819.57  | 0.00       | 0.00       |
| 143460 | From Archea to the Atmosphere  | 530000 | Federal Programs | 15,706.89  | 0.00       | 0.00       |
| 143461 | XMM-Newton Serendipitous X-Ray | 530000 | Federal Programs | 27,338.06  | 0.00       | 0.00       |
| 143C00 | Gro Reforecast                 | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C00 | Gro Reforecast                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C01 | Gro Reforecast                 | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C01 | Gro Reforecast                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C02 | Gro-Compel                     | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C02 | Gro-Compel                     | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C03 | Gro Misson Ops & Data Analysis | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C03 | Gro Misson Ops & Data Analysis | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C04 | Stereo Magnetic Field, Ions    | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C04 | Stereo Magnetic Field, Ions    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C12 | Stereo Magnetic Field, Ions    | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 143C13 | STEREO - EPO                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |

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## A - Operating Revenues

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|        |                                       |        |                  |            |            |            |
|--------|---------------------------------------|--------|------------------|------------|------------|------------|
| 143C18 | STEREO Magnetic Field, Ions           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 145014 | Humanities Collections & Refer        | 530000 | Federal Programs | 0.00       | 10,776.04  | 10,776.04  |
| 145015 | What is a Criminal?                   | 530000 | Federal Programs | 5,702.90   | 9,957.60   | 9,957.60   |
| 145016 | Slavery and the Making                | 530000 | Federal Programs | (1,551.31) | 51,951.23  | 51,951.23  |
| 145017 | Shot Rings Out: King's Death          | 530000 | Federal Programs | 23,934.73  | 26,465.27  | 26,465.27  |
| 14700Z | Use of Genome Enabled Tools           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 14702Z | Grounding Lines                       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 14705Z | Basis of Interactions                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 14707Z | Quantifying Pleiotropy                | 530000 | Federal Programs | 0.00       | 10,064.07  | 10,064.07  |
| 147097 | Gas-Phase Chemistry                   | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147097 | Gas-Phase Chemistry                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147101 | Macromolecular Assembly               | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147101 | Macromolecular Assembly               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147161 | Gth & Gnrh -                          | 5300   | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147161 | Gth & Gnrh -                          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147182 | REU: Molecular Investigations         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147191 | Dynamics of Self-Assembly             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147235 | Machine Tool Process Capability       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147270 | High Volume Syntheses of SWNT's       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147282 | Isotope Ratio Mass Spectrometer       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147356 | Biomolecular Interaction Techn        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147366 | GEO-Teach                             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147367 | Participant Support                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147444 | Information Assurance Workforc        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147446 | NSF Fellowship Jessica Jarett         | 530000 | Federal Programs | 0.00       | 345.82     | 345.82     |
| 147449 | Drilling Support Office               | 530000 | Federal Programs | 0.00       | 80,069.85  | 80,069.85  |
| 147456 | Insight From Lamprey Genome           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147462 | CAREER: Liquefied Biomass Flow        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147469 | REU: Insight from Lamprey             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147473 | Reactive Intermediates                | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman              | 530000 | Federal Programs | 0.00       | 3,916.80   | 3,916.80   |
| 147480 | Turb & Perp Ion Heating               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147492 | Smart Rocks                           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147494 | Smart Sediment Grains                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147498 | Emerging Issues Nat'l Energy          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147499 | GEM: Plasma Sheet Instability         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147503 | Reduced Dynamical Systems             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147504 | KVD Fluid Archive Project             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147506 | Multiscale Ocean Mixed Layer          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147515 | REU - Minimization of Force           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147516 | REU - GOALI MPW                       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147518 | Ablation by Turbulent Flow            | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147521 | Fitness and Competitiveness           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147527 | Analysis of Seismic Processes         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147529 | WSD-UNH-SCO                           | 530000 | Federal Programs | 70,092.79  | 79,327.40  | 79,327.40  |
| 147530 | WSD-UNH-SCO                           | 530000 | Federal Programs | 0.00       | 21,065.14  | 21,065.14  |
| 147531 | Wear Resistant Nitride                | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147532 | Network Investigations                | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147533 | Strained Ultrathin Interfaces         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147534 | Crossing Borders                      | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147535 | RAPID: Gulf of Mexico                 | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147536 | Paleoclimate Change                   | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147537 | Pulsed Tube Hydroforming              | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147538 | Legal Moral Reasoning Behavior        | 530000 | Federal Programs | 0.00       | 2,982.08   | 2,982.08   |
| 147539 | Clines in Chile: Why?                 | 530000 | Federal Programs | 0.00       | 10,174.92  | 10,174.92  |
| 147541 | Fluvial Feedbacks                     | 530000 | Federal Programs | 0.00       | 53.57      | 53.57      |
| 147544 | Climate Change and Soil Fungi         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147545 | Interactive Causal Networks           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147547 | Noyce Scholarship Program             | 530000 | Federal Programs | 37,190.55  | 146,832.49 | 146,832.49 |
| 147548 | Cool Robot Greenland                  | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147549 | NSF WSC3: Earth's Third Pole          | 530000 | Federal Programs | 0.00       | 29,782.31  | 29,782.31  |
| 147550 | BBCP Drilling                         | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147552 | Ratiometric-Fluorescent Cu Indicators | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |

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## A - Operating Revenues

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|        |                                |        |                  |            |              |              |
|--------|--------------------------------|--------|------------------|------------|--------------|--------------|
| 147554 | Geochemistry and Geochronology | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147558 | REU - Wear Resistant Nitride   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147561 | Studies of 3D Dynamics         | 530000 | Federal Programs | 0.00       | 52,414.44    | 52,414.44    |
| 147565 | REU-Minimiz of Force-A.Morin   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147567 | REU: GOALI                     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147568 | Woven Composites               | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147569 | REU: Climate Change            | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147570 | Solar Physics with PAMELA      | 530000 | Federal Programs | 37,861.85  | 76,641.62    | 76,641.62    |
| 147571 | Smart Rocks                    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147573 | RET - GOALI                    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147578 | Fluids for Life Scientists     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147579 | Phenological Responses         | 530000 | Federal Programs | 23,137.85  | 31,668.28    | 31,668.28    |
| 147581 | NA Ecosystem Carbon Dynamics   | 530000 | Federal Programs | 0.00       | 56,623.57    | 56,623.57    |
| 147582 | IPA NSF                        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147583 | Glacier Fluctuations in Peru   | 530000 | Federal Programs | 0.00       | 5,921.86     | 5,921.86     |
| 147585 | RET Site: RISE through Inquiry | 530000 | Federal Programs | 51,471.20  | 59,453.10    | 59,453.10    |
| 147590 | Land Cover Change in Uganda    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147591 | Tsunami Induced Coherent Struc | 530000 | Federal Programs | 95,432.40  | 217,181.64   | 217,181.64   |
| 147592 | Mycorrhizal Fungi-Soil Carbon  | 530000 | Federal Programs | 0.00       | 38,481.72    | 38,481.72    |
| 147593 | Coming Out Bilingual           | 530000 | Federal Programs | 0.00       | 472.50       | 472.50       |
| 147594 | Common Thermodynamics          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147595 | Cloud Forest Ecohydrology      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147596 | Mexico Ecohydrology            | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147597 | Land Cover Change-Uganda MP    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147598 | Datacenter Networking          | 530000 | Federal Programs | 21,440.62  | 87,742.95    | 87,742.95    |
| 147599 | REU: Northern Ecosystems       | 530000 | Federal Programs | 3,567.55   | 16,051.30    | 16,051.30    |
| 147600 | Participant Stipends           | 530000 | Federal Programs | (47.17)    | 31,484.52    | 31,484.52    |
| 147601 | Sun to Ice                     | 530000 | Federal Programs | 844,418.63 | 878,858.49   | 878,858.49   |
| 147602 | Summit SCO                     | 530000 | Federal Programs | 9,259.46   | 93,859.54    | 93,859.54    |
| 147603 | CNH-Analyzing Agents & Aqua    | 530000 | Federal Programs | 0.00       | 504,906.57   | 504,906.57   |
| 147604 | SCALER                         | 530000 | Federal Programs | 88,314.40  | 18,801.15    | 18,801.15    |
| 147605 | SCALER                         | 530000 | Federal Programs | 6,073.23   | 66,488.91    | 66,488.91    |
| 147606 | Collaborative Research         | 530000 | Federal Programs | 16,599.70  | 22,249.62    | 22,249.62    |
| 147607 | EPSCorR                        | 530000 | Federal Programs | 110,466.65 | 560,016.58   | 560,016.58   |
| 147608 | Management-OEDW                | 530000 | Federal Programs | 5,253.37   | 31,980.01    | 31,980.01    |
| 147609 | Participant Support            | 530000 | Federal Programs | 59,582.01  | 72,858.24    | 72,858.24    |
| 147610 | Subawards                      | 530000 | Federal Programs | 422,677.85 | 1,092,941.10 | 1,130,974.62 |
| 147611 | Frey-Terrestrial               | 530000 | Federal Programs | 112,432.69 | 194,714.18   | 194,714.18   |
| 147612 | Rubin-Cyber                    | 530000 | Federal Programs | 71,345.55  | 326,095.11   | 326,095.11   |
| 147613 | Lammers & Wollheim-Aquatic     | 530000 | Federal Programs | 163,832.69 | 429,048.26   | 429,048.26   |
| 147614 | Ollinger-Terrestrial           | 530000 | Federal Programs | 96,867.55  | 550,937.10   | 550,937.10   |
| 147615 | McDowell-Aquatic               | 530000 | Federal Programs | 73,193.10  | 439,918.52   | 439,918.52   |
| 147616 | Dibb-Terrestrial               | 530000 | Federal Programs | 58,723.83  | 378,870.45   | 378,870.45   |
| 147617 | Wake-Climate Collab            | 530000 | Federal Programs | 87,803.81  | 63,034.31    | 63,034.31    |
| 147618 | Valcourt-Cyber                 | 530000 | Federal Programs | 5,928.27   | 9,044.24     | 9,044.24     |
| 147619 | Leitzel-OEDW                   | 530000 | Federal Programs | 68,739.60  | 228,401.29   | 228,401.29   |
| 147620 | NH EPSCOR-Curt Grimm           | 530000 | Federal Programs | 65,774.95  | 187,167.53   | 187,167.53   |
| 147622 | New Paradigm for DOM           | 530000 | Federal Programs | 0.00       | 558.85       | 558.85       |
| 147623 | REU Supplement                 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147625 | CAREER                         | 530000 | Federal Programs | 18,064.29  | 53,647.62    | 53,647.62    |
| 147626 | Time-Aware Planning            | 530000 | Federal Programs | 52,566.79  | 107,335.23   | 107,335.23   |
| 147628 | Microbial Control Litter       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147629 | CAREER: MHK Turbulence         | 530000 | Federal Programs | 26,229.53  | 56,311.30    | 56,311.30    |
| 147630 | REU Supplement                 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147631 | CI-TEAM Demo-CIDER             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147633 | Integration and Aspirations    | 530000 | Federal Programs | 4,453.72   | 29,731.96    | 29,731.96    |
| 147634 | CME-CME Interaction            | 530000 | Federal Programs | 0.00       | 35,133.41    | 35,133.41    |
| 147635 | NSF SHINE                      | 530000 | Federal Programs | 0.00       | 40,434.81    | 40,434.81    |
| 147636 | Nuclear Prop. & Interactions   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147637 | Learning Math Through Teaching | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147638 | Dissertation Research          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147639 | Ollinger Flights               | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147640 | NSF GFRP-Angela Cicia          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147641 | Asymmetric Mag Reconnection    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 147642 | Coming Out Bilingual           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |

## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                   |        |                  |            |            |            |
|--------|-----------------------------------|--------|------------------|------------|------------|------------|
| 147643 | String Compactifications          | 530000 | Federal Programs | 10,734.70  | 37,325.10  | 37,325.10  |
| 147644 | Alaskan Precip-Past Millennium    | 530000 | Federal Programs | 46,457.69  | 47,642.69  | 47,642.69  |
| 147646 | CNH Herbarium Digitization        | 530000 | Federal Programs | 14,440.85  | 11,280.26  | 11,280.26  |
| 147647 | ULF                               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147648 | Next Generation Sequencing        | 530000 | Federal Programs | 0.00       | 177.00     | 177.00     |
| 147650 | Soil and Population, Uganda       | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147651 | MR1: HiSeq 2000                   | 530000 | Federal Programs | 0.00       | 14,909.00  | 14,909.00  |
| 147652 | NSF GFRP - Laura Diemer           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147653 | IPA Year 2                        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147654 | Silver Nanoparticle Synthesis     | 530000 | Federal Programs | 26.55      | 57,299.59  | 57,299.59  |
| 147655 | RCN SEES: Infrastructure          | 530000 | Federal Programs | 129,789.30 | 166,172.46 | 166,172.46 |
| 147656 | BRIGE: Structural Control DSF     | 530000 | Federal Programs | 0.00       | 8,241.37   | 8,241.37   |
| 147657 | Catalyst for Ethanol Oxidation    | 530000 | Federal Programs | 23,191.29  | 112,089.39 | 112,089.39 |
| 147658 | Flutter Analysis & Control        | 530000 | Federal Programs | 13,089.86  | 40,345.52  | 40,345.52  |
| 147659 | Fuel Cell Nanocatalysts           | 530000 | Federal Programs | 1,393.06   | 126,190.75 | 126,190.75 |
| 147662 | Community Workshop                | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147663 | Eurasion Permafrost-Hydrology     | 530000 | Federal Programs | 37,921.29  | 89,679.13  | 89,679.13  |
| 147664 | Long Term Anthropogenic           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147665 | FACE Organic Nitrogen Use         | 530000 | Federal Programs | 17,441.28  | 98,693.67  | 98,693.67  |
| 147666 | Greenland Chemical Species        | 530000 | Federal Programs | 0.00       | (108.49)   | (108.49)   |
| 147667 | South Pole                        | 530000 | Federal Programs | 69,378.00  | 64,539.29  | 64,539.29  |
| 147668 | Computer Cluster for Heliophysics | 530000 | Federal Programs | 7,664.50   | 40,610.87  | 40,610.87  |
| 147669 | Sustainability Knowledge          | 530000 | Federal Programs | 181,743.76 | 274,906.62 | 274,906.62 |
| 147670 | REU Site: Volcanism in Arizona    | 530000 | Federal Programs | 0.00       | 9,246.00   | 9,246.00   |
| 147671 | Dayside FAC Source Regions        | 530000 | Federal Programs | 48,649.22  | 37,032.87  | 37,032.87  |
| 147672 | UNH ADVANCE IT                    | 530000 | Federal Programs | 612,309.02 | 602,121.85 | 602,121.85 |
| 147673 | CME                               | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147678 | Volcanism in the NW USA           | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147679 | Microsystis Bloom Algorithms      | 530000 | Federal Programs | 14,092.19  | 52,517.81  | 52,517.81  |
| 147680 | REU Collaborative Research        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147681 | Northern Peatland Methane         | 530000 | Federal Programs | 163,137.24 | 309,170.58 | 309,170.58 |
| 147682 | Delta-47 Foram Calibration        | 530000 | Federal Programs | 803.14     | 12,654.39  | 12,654.39  |
| 147683 | IPA Year 3                        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147685 | Microbes and Soil Carbon          | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147686 | Fellow Amanda Daly                | 530000 | Federal Programs | 0.00       | 715.60     | 715.60     |
| 147687 | Fellow Nancy Fernandes            | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147688 | GOALI: CBT                        | 530000 | Federal Programs | 51,710.83  | 147,426.77 | 147,426.77 |
| 147689 | Sea Ice Prediction                | 530000 | Federal Programs | 5,457.50   | 5,354.25   | 5,354.25   |
| 147690 | ABR: Novel Glycoprotein           | 530000 | Federal Programs | 128,659.98 | 155,292.73 | 155,292.73 |
| 147691 | Macroalgal Digitization TCN       | 530000 | Federal Programs | 361,435.27 | 267,698.46 | 267,698.46 |
| 147692 | NSF GFRP-Danielle Grogan          | 530000 | Federal Programs | 0.00       | 4,009.89   | 4,009.89   |
| 147693 | Cottontail Geospatial             | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6               | 530000 | Federal Programs | 5,934.63   | 109,174.64 | 109,174.64 |
| 147695 | NSF GFRP-Lauren Koenig            | 530000 | Federal Programs | 0.00       | 14.93      | 14.93      |
| 147696 | NSF GFRP-Patrick MacArthur        | 530000 | Federal Programs | 0.00       | 14.80      | 14.80      |
| 147697 | Plasma Sheet Precondition         | 530000 | Federal Programs | 11,608.87  | 84,918.89  | 84,918.89  |
| 147698 | ULF Svalbard                      | 530000 | Federal Programs | 53,168.83  | 130,437.54 | 130,437.54 |
| 147699 | Collaborative Research: TC3       | 530000 | Federal Programs | 79,180.74  | 37,021.39  | 37,021.39  |
| 147700 | Seismic Site Response Analysis    | 530000 | Federal Programs | 740.00     | 57,778.32  | 57,778.32  |
| 147701 | Doctoral Dissertation Cohn        | 530000 | Federal Programs | 0.00       | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus     | 530000 | Federal Programs | 0.00       | 2,055.05   | 2,055.05   |
| 147703 | FIREBIRD II                       | 530000 | Federal Programs | 0.00       | 2,350.55   | 2,350.55   |
| 147705 | 147705-EPSCoR Trk II Part Sppt    | 530000 | Federal Programs | 19,770.67  | 22,047.26  | 22,047.26  |
| 147706 | 147706-EPSCoR Trk II-Subawards    | 530000 | Federal Programs | 68,191.27  | 167,811.83 | 167,811.83 |
| 147707 | EPSCoR Track II-Daley             | 530000 | Federal Programs | 18,038.92  | 111,222.89 | 111,222.89 |
| 147708 | EPSCoR Track II-Jones             | 530000 | Federal Programs | 18,908.33  | 184,073.42 | 184,073.42 |
| 147709 | EPSCoR Track II-Cooper            | 530000 | Federal Programs | 0.00       | 15,670.99  | 15,670.99  |
| 147710 | EPSCoR Track II-Wollheim          | 530000 | Federal Programs | 5,505.15   | 144,501.50 | 144,501.50 |
| 147711 | EPSCoR Track II-Safford           | 530000 | Federal Programs | 21,945.57  | 146,854.35 | 146,854.35 |
| 147712 | EPSCoR Track II-Grimm             | 530000 | Federal Programs | 2,949.60   | 49,426.22  | 49,426.22  |
| 147713 | EPSCoR Track II-Rubin             | 530000 | Federal Programs | 33,016.26  | 159,475.83 | 159,475.83 |
| 147714 | EPSCoR Track II-Clyde             | 530000 | Federal Programs | 425.06     | 95,352.51  | 95,352.51  |
| 147715 | EPSCoR Track II-Hale              | 530000 | Federal Programs | 3,532.10   | 12,530.63  | 12,530.63  |
| 147716 | 147716-EPSCoR Trk II-Mgmt         | 530000 | Federal Programs | 28,978.08  | 84,500.98  | 84,500.98  |
| 147717 | 3D RMHD Turbulence                | 530000 | Federal Programs | 86,103.84  | 99,104.86  | 99,104.86  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                 |        |                  |              |            |            |
|--------|---------------------------------|--------|------------------|--------------|------------|------------|
| 147718 | MRI-SEM Acquisition             | 530000 | Federal Programs | 0.00         | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature       | 530000 | Federal Programs | 0.00         | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure   | 530000 | Federal Programs | 0.00         | 39,637.68  | 39,637.68  |
| 147721 | External Engagement             | 530000 | Federal Programs | 18,300.00    | 65,393.27  | 65,393.27  |
| 147722 | Multicollector ICP-MS           | 530000 | Federal Programs | 1,050.54     | 5,643.45   | 5,643.45   |
| 147723 | Exper Evolution in Symbiosis    | 530000 | Federal Programs | 61,329.29    | 212,709.62 | 212,709.62 |
| 147724 | NSF-DOE: Engine Heat Transfer   | 530000 | Federal Programs | 29,271.06    | 86,387.05  | 86,387.05  |
| 147725 | Plum Island Erosion Study       | 530000 | Federal Programs | 0.00         | 7,284.17   | 7,284.17   |
| 147726 | Boundary Layer Workshop         | 530000 | Federal Programs | 0.00         | 0.00       | 0.00       |
| 147727 | RCN: EukHiTs                    | 530000 | Federal Programs | 20,274.72    | 25,743.61  | 25,743.61  |
| 147728 | ArcSEES: Water, Energy & Food   | 530000 | Federal Programs | 42,511.49    | 43,761.06  | 43,761.06  |
| 147729 | Collaborative Res:Geospace      | 530000 | Federal Programs | 7,098.81     | 8,682.68   | 8,682.68   |
| 147730 | Ecosystem Computing Challenge   | 530000 | Federal Programs | 186,103.96   | 142,939.04 | 142,939.04 |
| 147731 | NSF IPA Ecosystems              | 530000 | Federal Programs | 0.00         | 0.00       | 0.00       |
| 147732 | NH EPSCoR-Huber                 | 530000 | Federal Programs | 41,778.55    | 146,295.30 | 146,295.30 |
| 147733 | NH EPSCoR-NHIRC                 | 530000 | Federal Programs | 0.00         | 73,432.78  | 73,432.78  |
| 147734 | EPSCoR Track 3-Participant Sup. | 530000 | Federal Programs | 7,245.86     | 12,143.93  | 12,143.93  |
| 147735 | Nitrogen Retention              | 530000 | Federal Programs | 93,887.94    | 59,343.06  | 59,343.06  |
| 147736 | Hydrologic Service Payments     | 530000 | Federal Programs | 381,633.16   | 357,658.99 | 357,658.99 |
| 147737 | Luquillo CZO                    | 530000 | Federal Programs | 1,033,257.27 | 758,276.14 | 758,276.14 |
| 147738 | STEM Inquiry Course Video       | 530000 | Federal Programs | 20,989.36    | 26,059.06  | 26,059.06  |
| 147739 | Occupancy Detection             | 530000 | Federal Programs | 42,687.92    | 43,417.51  | 43,417.51  |
| 147740 | Crossing Borders REU            | 530000 | Federal Programs | 0.00         | 0.00       | 0.00       |
| 147741 | Development of a Broadband      | 530000 | Federal Programs | 151,806.81   | 241,871.71 | 241,871.71 |
| 147742 | SHINE Workshop Coordination     | 530000 | Federal Programs | 1,937.99     | 87,275.87  | 87,275.87  |
| 147743 | CAREER: RTF Eartquakes          | 530000 | Federal Programs | 103,081.32   | 93,550.51  | 93,550.51  |
| 147744 | REU: Scale, Consumers           | 530000 | Federal Programs | 1,512.00     | 5,932.00   | 5,932.00   |
| 147745 | Evolution of East African Rift  | 530000 | Federal Programs | 8,086.33     | 47,245.59  | 47,245.59  |
| 147746 | REU Site Supplement             | 530000 | Federal Programs | 0.00         | 45,119.50  | 45,119.50  |
| 147748 | Mapping and Quantifying         | 530000 | Federal Programs | 49,215.00    | 88,513.17  | 88,513.17  |
| 147749 | Supplement Novel Glycoprotein   | 530000 | Federal Programs | 2,439.01     | 6,548.84   | 6,548.84   |
| 147750 | Magnetic Helicity               | 530000 | Federal Programs | 84,333.88    | 88,919.18  | 88,919.18  |
| 147751 | Cenozoic Sierra Nevada          | 530000 | Federal Programs | 3,957.55     | 4,343.50   | 4,343.50   |
| 147752 | Mt. Washington Monitor          | 530000 | Federal Programs | 7,850.30     | 1,550.38   | 1,550.38   |
| 147753 | SHINE: Cyclotron Heating in SW  | 530000 | Federal Programs | 119,000.15   | 152,392.33 | 152,392.33 |
| 147754 | IRES: HCI in Ubicomp            | 530000 | Federal Programs | 25,257.93    | 105,148.08 | 105,148.08 |
| 147755 | A Bio-Inspired Strategy         | 530000 | Federal Programs | 166,067.65   | 79,357.56  | 79,357.56  |
| 147756 | CAREER: Binuclear Chemistry     | 530000 | Federal Programs | 106,057.19   | 139,288.00 | 139,288.00 |
| 147757 | National Conference             | 530000 | Federal Programs | 48,431.07    | 236,192.75 | 236,192.75 |
| 147758 | Model of Boundary Layer         | 530000 | Federal Programs | 165,712.12   | 109,653.66 | 109,653.66 |
| 147759 | Reactive Intermediates          | 530000 | Federal Programs | 78,095.49    | 93,941.44  | 93,941.44  |
| 147760 | The Living Bridge               | 530000 | Federal Programs | 155,446.06   | 222,422.21 | 222,422.21 |
| 147761 | Microbiome of Corals            | 530000 | Federal Programs | 206,989.03   | 336,184.39 | 336,184.39 |
| 147762 | Caring for Adult Family Member  | 530000 | Federal Programs | 24,986.67    | 29,668.78  | 29,668.78  |
| 147763 | WINTER Coarse Aerosol           | 530000 | Federal Programs | 14,446.39    | 32,646.50  | 32,646.50  |
| 147764 | ULF Pole 14                     | 530000 | Federal Programs | 133,187.53   | 123,087.56 | 123,087.56 |
| 147765 | Shoals Marine Laboratory        | 530000 | Federal Programs | 29,695.00    | 116,857.42 | 116,857.42 |
| 147766 | NSF Fellowship                  | 530000 | Federal Programs | 158.00       | 44,548.00  | 44,548.00  |
| 147767 | Amanda Daly NSF Fellow          | 530000 | Federal Programs | 42,428.80    | 3,855.00   | 3,855.00   |
| 147768 | Danielle Grogan NSF Fellow      | 530000 | Federal Programs | 5,008.60     | 43,514.44  | 43,514.44  |
| 147769 | Patrick MacArthur               | 530000 | Federal Programs | 39,042.01    | 6,061.54   | 6,061.54   |
| 147770 | Nicole Jaskiewicz NSF Fellow    | 530000 | Federal Programs | 4,865.72     | 43,014.41  | 43,014.41  |
| 147771 | Andrea Jilling NSF Fellow       | 530000 | Federal Programs | 40,490.97    | 47,755.41  | 47,755.41  |
| 147772 | Petermann Gletscher, Greenland  | 530000 | Federal Programs | 77,307.67    | 63,768.87  | 63,768.87  |
| 147774 | NSF Program Officer             | 530000 | Federal Programs | 0.19         | 17,808.24  | 17,808.24  |
| 147775 | Stable Isotope Instrumentation  | 530000 | Federal Programs | 56,721.00    | 12,418.00  | 12,418.00  |
| 147776 | Assembly of Strawberry Genomes  | 530000 | Federal Programs | 177,155.17   | 121,851.25 | 121,851.25 |
| 147777 | Multiagent Planning & Learning  | 530000 | Federal Programs | 10,667.13    | 37,920.36  | 37,920.36  |
| 147778 | TEAM Scholars                   | 530000 | Federal Programs | 116,324.87   | 57,065.20  | 57,065.20  |
| 147779 | GOALI: HIP-SWaD                 | 530000 | Federal Programs | 49,763.99    | 107,120.89 | 107,120.89 |
| 147780 | ADELE                           | 530000 | Federal Programs | 0.00         | 12,338.03  | 12,338.03  |
| 147781 | ICNet Reu                       | 530000 | Federal Programs | 0.00         | 12,727.25  | 12,727.25  |
| 147782 | Planktonic Species Persistence  | 530000 | Federal Programs | 61,802.33    | 32,026.01  | 32,026.01  |
| 147783 | Supporting the Multibeam Sonar  | 530000 | Federal Programs | 104,849.06   | 131,268.56 | 131,268.56 |
| 147784 | REU GOALI HIP-SWAD              | 530000 | Federal Programs | 6,000.02     | 5,000.00   | 5,000.00   |

| 1D - UNH - Durham                                       |                                |        |                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                |        |                  |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                |        |                  |                   |                   |                     |
| 147785                                                  | REU Time Aware Planning        | 530000 | Federal Programs | 0.00              | 4,326.49          | 4,326.49            |
| 147786                                                  | River Salinization in NH       | 530000 | Federal Programs | 0.00              | 122,645.61        | 122,645.61          |
| 147787                                                  | LTREB Soil Warming             | 530000 | Federal Programs | 26,505.72         | 3,940.53          | 3,940.53            |
| 147788                                                  | Suprathemal Ions at 1 AU       | 530000 | Federal Programs | 29,795.07         | 6,639.88          | 6,639.88            |
| 147789                                                  | REU Supplement: Turbulence     | 530000 | Federal Programs | 0.00              | 5,000.00          | 5,000.00            |
| 147790                                                  | Comparative Genomics of Bees   | 530000 | Federal Programs | 165,092.62        | 156,707.70        | 156,707.70          |
| 147791                                                  | Electro-Chemical Capacitor     | 530000 | Federal Programs | 136,407.88        | 27,521.01         | 27,521.01           |
| 147793                                                  | Basin Scale Forcing            | 530000 | Federal Programs | 23,652.17         | 26,012.90         | 26,012.90           |
| 147794                                                  | Intermittency                  | 530000 | Federal Programs | 67,487.34         | 64,190.71         | 64,190.71           |
| 147795                                                  | Metal-Metal Composites         | 530000 | Federal Programs | 62,488.93         | 54,949.91         | 54,949.91           |
| 147796                                                  | Montane Mammal Range Dynamics  | 530000 | Federal Programs | 206,530.49        | 58,434.19         | 58,434.19           |
| 147797                                                  | Ion and Electron Beams         | 530000 | Federal Programs | 118,160.07        | 105,538.62        | 105,538.62          |
| 147798                                                  | REU Supplement: NSF-DOE        | 530000 | Federal Programs | 5,653.84          | 0.00              | 0.00                |
| 147801                                                  | NSF GFRP-Elizabeth Landis      | 530000 | Federal Programs | 1,714.56          | 7,785.44          | 7,785.44            |
| 147802                                                  | NSF GFRP-Lauren Koenig         | 530000 | Federal Programs | 40,590.96         | 37,421.09         | 37,421.09           |
| 147803                                                  | NSF GFRP Rory Carroll          | 530000 | Federal Programs | 41,713.97         | 41,288.73         | 41,288.73           |
| 147804                                                  | Rock Dove Genomics             | 530000 | Federal Programs | 179,740.46        | 98,575.78         | 98,575.78           |
| 147805                                                  | REU                            | 530000 | Federal Programs | 5,319.50          | 5,446.40          | 5,446.40            |
| 147806                                                  | In-Situ & Remote Sensing Anal. | 530000 | Federal Programs | 6,652.08          | 1,725.48          | 1,725.48            |
| 147807                                                  | REU Living Bridge              | 530000 | Federal Programs | 4,426.00          | 11,574.00         | 11,574.00           |
| 147808                                                  | REU Bio-Inspired Strategy      | 530000 | Federal Programs | 4,500.00          | 4,000.00          | 4,000.00            |
| 147809                                                  | CME Initiation                 | 530000 | Federal Programs | 0.00              | 889.18            | 889.18              |
| 147810                                                  | Complex Ejecta & Geo-Effective | 530000 | Federal Programs | 40,634.91         | 34,086.54         | 34,086.54           |
| 147811                                                  | Alexandra Padilla NSF Fellow   | 530000 | Federal Programs | 46,130.97         | 41,292.48         | 41,292.48           |
| 147812                                                  | Mark Anthony NSF GFRP          | 530000 | Federal Programs | 44,206.88         | 40,642.41         | 40,642.41           |
| 147813                                                  | GOALI: Impact Welding          | 530000 | Federal Programs | 39,559.00         | 16,808.47         | 16,808.47           |
| 147814                                                  | Chromophoric Organic Matter    | 530000 | Federal Programs | 37,060.28         | 33,999.71         | 33,999.71           |
| 147815                                                  | Interfacial Sites Metal-TiO2   | 530000 | Federal Programs | 61,521.51         | 77,750.36         | 77,750.36           |
| 147816                                                  | Protein-Protein Interactions   | 530000 | Federal Programs | 46,486.72         | 25,121.38         | 25,121.38           |
| 147817                                                  | Daniel Savage-NSF GFRP         | 530000 | Federal Programs | 48,070.97         | 39,352.48         | 39,352.48           |
| 147818                                                  | Music-Art-Science at LTER Site | 530000 | Federal Programs | 44,313.49         | 28,400.40         | 28,400.40           |
| 147819                                                  | Regional GLOBE Science Fairs   | 530000 | Federal Programs | 141,889.45        | 81,781.31         | 81,781.31           |
| 147820                                                  | EPSCOR Track II-Whistler       | 530000 | Federal Programs | 16,599.86         | 135,827.20        | 135,827.20          |
| 147821                                                  | RII Track-2 FEC                | 530000 | Federal Programs | 131,321.66        | 45,546.20         | 45,546.20           |
| 147822                                                  | NSF Program Officer Year 2     | 530000 | Federal Programs | 28,314.51         | 194,037.44        | 194,037.44          |
| 147823                                                  | Defining Stream Biomes         | 530000 | Federal Programs | 111,669.81        | 79,850.01         | 79,850.01           |
| 147825                                                  | Gardner Research               | 530000 | Federal Programs | 207,847.97        | 31,984.46         | 31,984.46           |
| 147826                                                  | Ashcraft Research              | 530000 | Federal Programs | 65,888.79         | 6,039.01          | 6,039.01            |
| 147827                                                  | A.Lightbody Research           | 530000 | Federal Programs | 23,946.03         | 134.57            | 134.57              |
| 147828                                                  | Mo Research                    | 530000 | Federal Programs | 46,201.13         | 30,875.47         | 30,875.47           |
| 147829                                                  | Subawards                      | 530000 | Federal Programs | 665,619.70        | 118,123.20        | 118,123.20          |
| 147830                                                  | Turbulent Wall-Flow Workshop   | 530000 | Federal Programs | 0.00              | 9,807.52          | 9,807.52            |
| 147831                                                  | EPSCor-Gardner Research        | 530000 | Federal Programs | 61,210.88         | 36,849.53         | 36,849.53           |
| 147832                                                  | Auxetic Chiral Structures      | 530000 | Federal Programs | 47,771.32         | 13,961.17         | 13,961.17           |
| 147833                                                  | RNA Dynamics                   | 530000 | Federal Programs | 39,953.11         | 13,110.76         | 13,110.76           |
| 147834                                                  | I-Corps Sites Program          | 530000 | Federal Programs | 20,025.23         | 1,884.44          | 1,884.44            |
| 147835                                                  | GEM: Sawtooth Oscillations     | 530000 | Federal Programs | 41,121.14         | 16,950.53         | 16,950.53           |
| 147836                                                  | SHINE Workshop                 | 530000 | Federal Programs | 189,318.54        | 38,552.13         | 38,552.13           |
| 147837                                                  | IGALA Group Travel Hong Kong   | 530000 | Federal Programs | 0.00              | 18,000.00         | 18,000.00           |
| 147838                                                  | Gardner Research               | 530000 | Federal Programs | 27,249.73         | 67,621.08         | 67,621.08           |
| 147839                                                  | Turbulence & Computing         | 530000 | Federal Programs | 93,888.30         | 16,245.18         | 16,245.18           |
| 147840                                                  | Nitrogen Fixing Prokaryotes in | 530000 | Federal Programs | 8,316.02          | 3,855.59          | 3,855.59            |
| 147841                                                  | CI Leadership for UNH          | 530000 | Federal Programs | 132,962.82        | 356.93            | 356.93              |
| 147842                                                  | REU                            | 530000 | Federal Programs | 4,011.75          | 2,110.96          | 2,110.96            |
| 147843                                                  | Acid Deposition&Forest H2O Use | 530000 | Federal Programs | 44,033.86         | 0.00              | 0.00                |
| 147846                                                  | Multiaxial Plasticity          | 530000 | Federal Programs | 68,578.69         | 7,904.04          | 7,904.04            |
| 147847                                                  | DON In Stream Nutrient Cycling | 530000 | Federal Programs | 178,031.47        | 6,930.37          | 6,930.37            |
| 147848                                                  | Elastin-Like Polymer           | 530000 | Federal Programs | 36,462.24         | 1,802.60          | 1,802.60            |
| 147849                                                  | Use of Math in Biology         | 530000 | Federal Programs | 68,018.00         | 16,371.48         | 16,371.48           |
| 147850                                                  | Carsey                         | 530000 | Federal Programs | 66,061.87         | 10,888.11         | 10,888.11           |
| 147851                                                  | NSF BREAD                      | 530000 | Federal Programs | 105,776.15        | 9,604.72          | 9,604.72            |
| 147852                                                  | Radiation form Thunderstorms   | 530000 | Federal Programs | 14,744.13         | 7,115.71          | 7,115.71            |
| 147853                                                  | Multi-Spacecraft Observational | 530000 | Federal Programs | 62,319.24         | 0.00              | 0.00                |
| 147854                                                  | Role of Intermittency & Shear  | 530000 | Federal Programs | 12,732.20         | 0.00              | 0.00                |
| 147856                                                  | I-UCRC for Metal Deformation   | 530000 | Federal Programs | 11,329.95         | 0.00              | 0.00                |

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## A - Operating Revenues

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|        |                                |        |                                 |              |              |              |
|--------|--------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 147858 | LSAMP Pre-Alliance Planning    | 530000 | Federal Programs                | 55,222.81    | 0.00         | 0.00         |
| 147859 | Sponge Growth is Nitrogen      | 530000 | Federal Programs                | 128,381.19   | 0.00         | 0.00         |
| 147860 | Clarice Perryman NSF Grad Fell | 530000 | Federal Programs                | 41,423.25    | 0.00         | 0.00         |
| 147861 | Emily Kyker-Snowman NSF Grad   | 530000 | Federal Programs                | 38,903.25    | 0.00         | 0.00         |
| 147862 | Lauren Brez NSF Grad Res Fello | 530000 | Federal Programs                | 41,423.25    | 0.00         | 0.00         |
| 147863 | Wyatt Shell NSF Grad Res Fello | 530000 | Federal Programs                | 41,423.25    | 0.00         | 0.00         |
| 147864 | Stabilization Chaotic Systems  | 530000 | Federal Programs                | 37,382.75    | 0.00         | 0.00         |
| 147865 | Axial Eruption Dynamics        | 530000 | Federal Programs                | 31,172.55    | 0.00         | 0.00         |
| 147866 | Volcano Teacher Workshop       | 530000 | Federal Programs                | 6,402.04     | 0.00         | 0.00         |
| 147867 | Methane Ebullition Fluxes      | 530000 | Federal Programs                | 50,328.83    | 0.00         | 0.00         |
| 147868 | CRISP Type I                   | 530000 | Federal Programs                | 60,031.99    | 0.00         | 0.00         |
| 147869 | Physics for the Life Sciences  | 530000 | Federal Programs                | 5,298.92     | 0.00         | 0.00         |
| 147870 | Arctic-GRO                     | 530000 | Federal Programs                | 15,210.71    | 0.00         | 0.00         |
| 147871 | Sponges and their Microbiomes  | 530000 | Federal Programs                | 179,959.41   | 0.00         | 0.00         |
| 147873 | Magnetosphere Plasma Entropy   | 530000 | Federal Programs                | 125,993.12   | 0.00         | 0.00         |
| 147874 | Earth's Energy Release         | 530000 | Federal Programs                | 69,310.12    | 0.00         | 0.00         |
| 147875 | Thunderstorms Gamma-Ray Glows  | 530000 | Federal Programs                | 82,106.02    | 0.00         | 0.00         |
| 147876 | Adding Animals to the Equation | 530000 | Federal Programs                | 27,956.68    | 0.00         | 0.00         |
| 147877 | Biological Diversity Influence | 530000 | Federal Programs                | 89,892.68    | 0.00         | 0.00         |
| 147878 | EPSCoR Supplemental Funding    | 530000 | Federal Programs                | 647,901.40   | 0.00         | 0.00         |
| 147880 | Summit Station-ISI Observatory | 530000 | Federal Programs                | 28,704.75    | 0.00         | 0.00         |
| 147881 | CRII: CHS: Robot Learns        | 530000 | Federal Programs                | 47,511.61    | 0.00         | 0.00         |
| 147882 | Organic Alkalinity             | 530000 | Federal Programs                | 25,469.02    | 0.00         | 0.00         |
| 147883 | CRII: CHS: REU                 | 530000 | Federal Programs                | 1,485.00     | 0.00         | 0.00         |
| 147884 | Lightning Initiation           | 530000 | Federal Programs                | 97,316.84    | 0.00         | 0.00         |
| 147885 | Substorms ISC13 Conference     | 530000 | Federal Programs                | 800.00       | 0.00         | 0.00         |
| 147886 | REU Supplement-RNA Dynamics    | 530000 | Federal Programs                | 0.00         | 0.00         | 0.00         |
| 147887 | IRES: US-German Research       | 530000 | Federal Programs                | 44,443.70    | 0.00         | 0.00         |
| 147888 | Chip Integrity and Security    | 530000 | Federal Programs                | 28,735.99    | 0.00         | 0.00         |
| 147889 | Modeling Fracture:Haxagon Metl | 530000 | Federal Programs                | 19,580.05    | 0.00         | 0.00         |
| 147890 | I-Corps Participant Support    | 530000 | Federal Programs                | 4,950.73     | 0.00         | 0.00         |
| 147891 | Color Pattern Divergence       | 530000 | Federal Programs                | 16,998.73    | 0.00         | 0.00         |
| 147892 | REU Supplement                 | 530000 | Federal Programs                | 510.84       | 0.00         | 0.00         |
| 147893 | Hyperactive Antifreeze Protein | 530000 | Federal Programs                | 72,781.44    | 0.00         | 0.00         |
| 147894 | RET SITE: Rise UP              | 530000 | Federal Programs                | 13,672.91    | 0.00         | 0.00         |
| 147896 | CREST: Teacher Success         | 530000 | Federal Programs                | 4,703.62     | 0.00         | 0.00         |
| 147898 | REU Supplement                 | 530000 | Federal Programs                | 1,000.00     | 0.00         | 0.00         |
| 147899 | Enhancing Prep of Secondary    | 530000 | Federal Programs                | 433.52       | 0.00         | 0.00         |
| 147HST | Natl Science Foundation Loc    | 5300   | Federal Programs                | 0.00         | 0.00         | 0.00         |
| 147HST | Natl Science Foundation Loc    | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B001 | HdsI2                          | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B001 | HdsI2                          | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B002 | Docsis                         | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B002 | Docsis                         | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B013 | Miscellaneous Project          | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B014 | Mpls                           | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B014 | Mpls                           | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B025 | Infini Band                    | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B028 | Justice Works                  | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B028 | Justice Works                  | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B030 | ShdsI                          | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B030 | ShdsI                          | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B038 | Miscellaneous Projects - Dlg   | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B038 | Miscellaneous Projects - Dlg   | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B188 | Nir Analysis                   | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B188 | Nir Analysis                   | 531000 | US Corporate Grants & Contracts | 0.00         | 492.90       | 492.90       |
| 14B191 | Fast Ethernet                  | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B191 | Fast Ethernet                  | 531000 | US Corporate Grants & Contracts | 224,477.00   | 233,523.00   | 233,523.00   |
| 14B192 | InterOperability Lab           | 530000 | Federal Programs                | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab           | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab           | 531000 | US Corporate Grants & Contracts | 1,525,085.87 | 1,728,228.74 | 1,728,228.74 |
| 14B193 | Ethernet Training              | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B194 | Full Duplex                    | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B194 | Full Duplex                    | 531000 | US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B195 | Cad Consulting                 | 5310   | Corporate Grant & Contracts     | 0.00         | 0.00         | 0.00         |

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## A - Operating Revenues

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|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14B196 | Token Ring                          | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B196 | Token Ring                          | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B197 | Internet Protocol                   | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B197 | Internet Protocol                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B198 | FDDI                                | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B198 | FDDI                                | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B199 | Network Management                  | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B199 | Network Management                  | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                           | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                           | 531000 | US Corporate Grants & Contracts     | 37,500.00    | 27,000.00    | 27,000.00    |
| 14B201 | Atm                                 | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B201 | Atm                                 | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B202 | Dec Scsi                            | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                       | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                       | 531000 | US Corporate Grants & Contracts     | 53,966.00    | 102,000.00   | 102,000.00   |
| 14B204 | World Wide Web Projects             | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B205 | Lab Facility                        | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks                   | 530000 | Federal Programs                    | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks                   | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks                   | 531000 | US Corporate Grants & Contracts     | 129,937.00   | 140,750.00   | 140,750.00   |
| 14B207 | Interop Project                     | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B208 | Digital Projects                    | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B209 | Linux Development                   | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B209 | Linux Development                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B210 | lol Projects                        | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B211 | Training Projects                   | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B211 | Training Projects                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B212 | Infrared                            | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet                    | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet                    | 531000 | US Corporate Grants & Contracts     | 295,967.00   | 511,851.00   | 511,851.00   |
| 14B214 | Adsl                                | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B214 | Adsl                                | 531000 | US Corporate Grants & Contracts     | 563,437.00   | 637,150.00   | 637,150.00   |
| 14B215 | Bridge Functions                    | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B215 | Bridge Functions                    | 531000 | US Corporate Grants & Contracts     | 147,000.00   | 228,188.00   | 228,188.00   |
| 14B216 | 1394 - (firewire)                   | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B250 | UNH Impact Center                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B250 | UNH Impact Center                   | 531400 | Misc Private Grant Sources          | 0.00         | 0.00         | 0.00         |
| 14B265 | Voice Over Broadband                | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B265 | Voice Over Broadband                | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B266 | I-Scsi                              | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B266 | I-Scsi                              | 531000 | US Corporate Grants & Contracts     | 60,563.00    | 117,061.00   | 117,061.00   |
| 14B267 | 10 Gigabit Ethernet                 | 5310   | Corporate Grant & Contracts         | 0.00         | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet                 | 531000 | US Corporate Grants & Contracts     | 250,440.00   | 288,126.00   | 288,126.00   |
| 14B282 | Miscellaneous Acct                  | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B310 | Study of Indigent Defense Services  | 531010 | Non US Corporate Grants & Contracts | 0.00         | 0.00         | 0.00         |
| 14B343 | Voice over DSL                      | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B345 | Resilient Packet Ring               | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B347 | IPv6                                | 531000 | US Corporate Grants & Contracts     | 1,062,761.00 | 1,032,045.00 | 1,032,045.00 |
| 14B348 | Power over DTE                      | 531000 | US Corporate Grants & Contracts     | 94,688.00    | 106,314.00   | 106,314.00   |
| 14B358 | Ethernet First Mile                 | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B359 | GMPLS                               | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B360 | Optical Signaling                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B363 | Vegetation Stress                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B367 | UNH Survey Center                   | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI                | 531000 | US Corporate Grants & Contracts     | 14,187.00    | 54,062.00    | 54,062.00    |
| 14B377 | USB-Universal Serial Bus            | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B386 | Vox-Voice Over Consortium           | 531000 | US Corporate Grants & Contracts     | 7,500.00     | 15,329.00    | 15,329.00    |
| 14B392 | SA Forum - Service Availability     | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA                   | 531000 | US Corporate Grants & Contracts     | 43,500.00    | 59,500.00    | 59,500.00    |
| 14B402 | Fecal Contamination Samples         | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B402 | Fecal Contamination Samples         | 531100 | US Foundation & Not-for-Profit G&C  | 0.00         | 0.00         | 0.00         |
| 14B403 | Miscellaneous Account               | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts     | 43,334.42    | 32,133.18    | 32,133.18    |
| 14B420 | I-WARP                              | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |
| 14B455 | Nanostructured Carbon               | 531000 | US Corporate Grants & Contracts     | 0.00         | 0.00         | 0.00         |



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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                   |        |                                 |            |            |            |
|--------|-----------------------------------|--------|---------------------------------|------------|------------|------------|
| 14B478 | Analytical Ultracentrifugation    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B490 | Polymer Research Consortium       | 531000 | US Corporate Grants & Contracts | 0.00       | 22,702.22  | 22,702.22  |
| 14B503 | NH Dept of Safety CAD-LRMS System | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B535 | EHIS Management                   | 531000 | US Corporate Grants & Contracts | 0.00       | 0.73       | 0.73       |
| 14B536 | EHIS Design and Build             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B538 | EHIS Fab and Assembly             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B539 | EHIS I and T                      | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B540 | EHIS Flight and GSE Software      | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B542 | EHIS Ground Processing Algs       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B543 | EHIS Post Delivery Support        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B549 | Phase I Optimization              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B561 | Mission Assurance                 | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B563 | System Eng. Analysis - Task 1     | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B570 | Solubility, Nonideality, Charg    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B604 | MIPI                              | 531000 | US Corporate Grants & Contracts | 142,123.00 | 186,877.00 | 186,877.00 |
| 14B615 | Back Plane Ethernet               | 531000 | US Corporate Grants & Contracts | 71,625.00  | 126,375.00 | 126,375.00 |
| 14B618 | NH IRC:IVS Multi-Beam             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B619 | Open Fabrics                      | 531000 | US Corporate Grants & Contracts | 105,000.00 | 105,000.00 | 105,000.00 |
| 14B628 | Systems Eng Analysis - Task 2     | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B629 | Phase I Optimization              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B630 | Z-Wave                            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B633 | TCG                               | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B654 | TR-069                            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B655 | Reproductive Technology           | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B656 | DCB                               | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B676 | AVB-Audio Video Bridging          | 531000 | US Corporate Grants & Contracts | 122,148.00 | 269,689.00 | 269,689.00 |
| 14B677 | Evaluation of Grub Insecticide    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B686 | GPON                              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B698 | SSI                               | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B707 | 1588 - Precision Clock            | 531000 | US Corporate Grants & Contracts | 40,500.00  | 45,225.00  | 45,225.00  |
| 14B709 | 40-100 Gigabit Ethernet           | 531000 | US Corporate Grants & Contracts | 151,876.00 | 175,937.00 | 175,937.00 |
| 14B711 | Rastech Shingles Evaluation       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B712 | Fecal Contamination Samples       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B731 | Polymer Workshop                  | 531000 | US Corporate Grants & Contracts | 0.00       | 1,523.52   | 1,523.52   |
| 14B741 | Engineering Analysis Task 6       | 531000 | US Corporate Grants & Contracts | 0.00       | 26.29      | 26.29      |
| 14B742 | G.hn                              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B753 | NISMART-2                         | 531000 | US Corporate Grants & Contracts | 33,280.18  | 84,209.57  | 84,209.57  |
| 14B755 | Small Satellite Project           | 531000 | US Corporate Grants & Contracts | 0.00       | 8,313.31   | 8,313.31   |
| 14B756 | RRSW                              | 531000 | US Corporate Grants & Contracts | 22,431.75  | 26,738.23  | 26,738.23  |
| 14B757 | Space Weather                     | 531000 | US Corporate Grants & Contracts | 19,484.93  | 1,491.22   | 1,491.22   |
| 14B762 | Insects, Birds and Powerlines     | 531000 | US Corporate Grants & Contracts | 0.00       | 110.71     | 110.71     |
| 14B763 | TCP Bypass Project                | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B765 | NVMe                              | 531000 | US Corporate Grants & Contracts | 442,684.00 | 364,627.00 | 364,627.00 |
| 14B767 | MAC SBIR III NSPECT               | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B769 | Latex Binding Efficiency 3        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B772 | Operation of Vibrac Test Equip    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B776 | Lightweight Composites            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B777 | Xilinx Test Project               | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B779 | Measuring N Removal by Oysters    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B780 | NHLBI Cooper2B                    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B782 | MIPI Board                        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B784 | Wave-Particle Int in SW           | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B785 | Miscellaneous Business            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B787 | Baker Company Cell Culture        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B794 | Home Networking Consortium        | 531000 | US Corporate Grants & Contracts | 333,920.00 | 316,988.00 | 316,988.00 |
| 14B796 | Effect of Extrusion Temperatur    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B797 | Turning on the Light              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B802 | CH2M Hill-Capping Eval            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B808 | Mission Assurance FM2             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B809 | Mission Assurance FM3             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B810 | Mission Assurance FM4             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B811 | Program Management FM2            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B812 | Program Management FM3            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B813 | Program Management FM4            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B814 | Fab & Assembly FM2                | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                 |            |            |            |
|--------|--------------------------------|--------|---------------------------------|------------|------------|------------|
| 14B815 | Fab & Assembly FM3             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B816 | Fab & Assembly FM4             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B817 | Integration & Test FM2         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B818 | Integration & Test FM3         | 531000 | US Corporate Grants & Contracts | 0.00       | 2.71       | 2.71       |
| 14B819 | Integration & Test FM4         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B820 | Electrosurgical Surface        | 531000 | US Corporate Grants & Contracts | 0.00       | (1,135.87) | (1,135.87) |
| 14B822 | Photoluminescent Powder Coat   | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B826 | Niacin Supplementation         | 531000 | US Corporate Grants & Contracts | 0.00       | 4,961.52   | 4,961.52   |
| 14B827 | Geotechnical Test Embankment   | 531000 | US Corporate Grants & Contracts | 0.00       | 1,931.35   | 1,931.35   |
| 14B828 | BITC Miscellaneous Projects    | 531000 | US Corporate Grants & Contracts | 8,195.79   | 46,410.71  | 46,410.71  |
| 14B829 | Intel EPSD Test Program        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B832 | PK of Oral CoQ10 in SW         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B833 | OP SBIR Phase 2                | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B839 | Task Order 0011                | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B840 | Aquamantys Cost-Effectiveness  | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B841 | BWSS WWFP Tsk G Climate Change | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B842 | Operational Testing of Barrier | 531000 | US Corporate Grants & Contracts | 8,124.53   | 10,000.10  | 10,000.10  |
| 14B844 | NH IRC: Argen Tech Solutions   | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B845 | Marine Barrier Analysis        | 531000 | US Corporate Grants & Contracts | 1,279.95   | 17,382.80  | 17,382.80  |
| 14B846 | ExxonMobile Consortium         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B848 | NH IRC: Obliterate Inc.        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B850 | Cambridge Vulnerability        | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B852 | Fidelity Partner Program       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B853 | PC Connection Device Survey    | 531000 | US Corporate Grants & Contracts | 0.00       | 3,479.02   | 3,479.02   |
| 14B857 | Taylor River Sediment Monitor  | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B858 | Pall-Misc. Projects XIII       | 531000 | US Corporate Grants & Contracts | 0.00       | 12,384.08  | 12,384.08  |
| 14B859 | StormTreat Phase II            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B864 | PCle                           | 531000 | US Corporate Grants & Contracts | 17,188.00  | 23,021.00  | 23,021.00  |
| 14B865 | Stantec Column Study           | 531000 | US Corporate Grants & Contracts | 0.00       | 15,942.94  | 15,942.94  |
| 14B867 | Hybrid Processing Squash       | 531000 | US Corporate Grants & Contracts | 906.80     | 1,868.45   | 1,868.45   |
| 14B868 | Protein Interaction Modeling 2 | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B870 | Latex Binding Efficiency 5     | 531000 | US Corporate Grants & Contracts | 0.00       | 10,716.87  | 10,716.87  |
| 14B871 | JLab Bridged Appointment       | 531000 | US Corporate Grants & Contracts | 0.00       | 31,887.37  | 31,887.37  |
| 14B872 | Aquamantys Cost-Effectiveness  | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B873 | AT&T Foundation Grant          | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B874 | Numerical Modeling CH2M Hill   | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B875 | Lysine in MetaboLys            | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B876 | Visualization, Human Systems   | 531000 | US Corporate Grants & Contracts | 0.00       | 85,495.75  | 85,495.75  |
| 14B877 | Mussel Raft                    | 531000 | US Corporate Grants & Contracts | 9,555.07   | 44,191.27  | 44,191.27  |
| 14B878 | Drop Blast Turbulence          | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B879 | Massport Disaster              | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B880 | NSRC Wood Resources            | 531000 | US Corporate Grants & Contracts | 0.00       | 6,646.45   | 6,646.45   |
| 14B881 | DARPA Active Authentication    | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B882 | CLIN31                         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B883 | Breeding Striped Pumpkins      | 531000 | US Corporate Grants & Contracts | 0.00       | 64.27      | 64.27      |
| 14B884 | Arcadis-AquaGate Geotech       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B885 | Manufactured Alloy 718         | 531000 | US Corporate Grants & Contracts | 0.00       | 2,133.89   | 2,133.89   |
| 14B886 | Bioavailability of Lysine      | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B887 | Herring River Restoration Mode | 531000 | US Corporate Grants & Contracts | 0.00       | 126.53     | 126.53     |
| 14B888 | LIG Sciences SBIR Phase 2      | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B889 | Cal-FM2                        | 531000 | US Corporate Grants & Contracts | 0.00       | 195,921.74 | 195,921.74 |
| 14B890 | Cal-FM3                        | 531000 | US Corporate Grants & Contracts | 89,623.44  | 0.00       | 0.00       |
| 14B891 | Cal-FM4                        | 531000 | US Corporate Grants & Contracts | 162,412.68 | 0.00       | 0.00       |
| 14B892 | Transparent Mesh Networks      | 531000 | US Corporate Grants & Contracts | 75,076.56  | 36,392.49  | 36,392.49  |
| 14B893 | Forest Carbon Monitoring       | 531000 | US Corporate Grants & Contracts | 23,915.54  | 51,932.81  | 51,932.81  |
| 14B894 | Marsh Creation NMP Portsmouth  | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B895 | IRB Support for JUICE          | 531000 | US Corporate Grants & Contracts | 5,348.70   | 5,851.27   | 5,851.27   |
| 14B896 | Anisotropy of CP-Titanium      | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B897 | HCBS Field Test Survey         | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B899 | IOL Equipment Fund             | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B900 | ICCOPR SRA                     | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B901 | Wowzilla-NHID HealthCost       | 531000 | US Corporate Grants & Contracts | 0.00       | 0.00       | 0.00       |
| 14B902 | Prevention of Head Impacts     | 531000 | US Corporate Grants & Contracts | 188,514.66 | 237,511.60 | 237,511.60 |
| 14B903 | Rte 1 Habitat Restoration Plan | 531000 | US Corporate Grants & Contracts | 3,702.62   | 31,338.48  | 31,338.48  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                 |             |             |             |
|--------|--------------------------------|--------|---------------------------------|-------------|-------------|-------------|
| 14B904 | Validation of Novimet          | 531000 | US Corporate Grants & Contracts | 0.00        | 0.00        | 0.00        |
| 14B905 | Army SHARP                     | 531000 | US Corporate Grants & Contracts | 0.00        | 92,152.45   | 92,152.45   |
| 14B906 | AT&T Foundation Grant          | 531000 | US Corporate Grants & Contracts | 0.00        | 194.70      | 194.70      |
| 14B907 | Deep Water Horizon-ERMA        | 531000 | US Corporate Grants & Contracts | 0.00        | 0.00        | 0.00        |
| 14B908 | AECOM-Cottontail               | 531000 | US Corporate Grants & Contracts | 0.00        | 1,564.62    | 1,564.62    |
| 14B909 | Lake Water Quality and ALS     | 531000 | US Corporate Grants & Contracts | 0.00        | 24,823.60   | 24,823.60   |
| 14B910 | DMT South Boston Sanborn Head  | 531000 | US Corporate Grants & Contracts | 0.00        | 0.00        | 0.00        |
| 14B911 | Thermal Conductivity of BNNTs  | 531000 | US Corporate Grants & Contracts | 0.00        | 35,617.79   | 35,617.79   |
| 14B912 | Bioavailability of Lysine      | 531000 | US Corporate Grants & Contracts | 0.00        | 264.95      | 264.95      |
| 14B913 | Tri-Lution & Zy-Mend           | 531000 | US Corporate Grants & Contracts | 5,307.33    | 19,577.07   | 19,577.07   |
| 14B914 | AMEC AMTRAK                    | 531000 | US Corporate Grants & Contracts | 0.00        | 2,703.22    | 2,703.22    |
| 14B915 | Tidal Energy Resource PNSY     | 531000 | US Corporate Grants & Contracts | 0.00        | 28,370.75   | 28,370.75   |
| 14B916 | Robust Planning                | 531000 | US Corporate Grants & Contracts | 0.00        | 19,452.01   | 19,452.01   |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 48,275.63   | 236,489.06  | 236,489.06  |
| 14B918 | GOES-R Spacecraft test Support | 531000 | US Corporate Grants & Contracts | 333.14      | 9,793.11    | 9,793.11    |
| 14B919 | Army SHARP: Travel Funds       | 531000 | US Corporate Grants & Contracts | 0.00        | 692.22      | 692.22      |
| 14B920 | NOAA Link OSC Study            | 531000 | US Corporate Grants & Contracts | 6,805.60    | 30,741.54   | 30,741.54   |
| 14B921 | OBHC                           | 531000 | US Corporate Grants & Contracts | 99,704.34   | 69,633.48   | 69,633.48   |
| 14B922 | OCP                            | 531000 | US Corporate Grants & Contracts | 69,201.00   | 52,133.00   | 52,133.00   |
| 14B923 | NHDOT O Contract Embankments   | 531000 | US Corporate Grants & Contracts | 603.93      | 57,936.47   | 57,936.47   |
| 14B924 | SPE-Predicts                   | 531000 | US Corporate Grants & Contracts | 0.00        | 39,100.94   | 39,100.94   |
| 14B925 | Polymer Research Group Indust  | 531000 | US Corporate Grants & Contracts | 86,112.75   | 110,998.36  | 110,998.36  |
| 14B926 | Curved MCPs                    | 531000 | US Corporate Grants & Contracts | 0.00        | 26,555.02   | 26,555.02   |
| 14B927 | Noise Monitoring at Gut Bridge | 531000 | US Corporate Grants & Contracts | 3,137.44    | 1,346.54    | 1,346.54    |
| 14B928 | Deep Water Horizon-ERMA        | 531000 | US Corporate Grants & Contracts | 2,933.76    | 197,064.68  | 197,064.68  |
| 14B929 | Fidelity Evaluation            | 531000 | US Corporate Grants & Contracts | 2,850.00    | 0.00        | 0.00        |
| 14B930 | Dispersive DVN Analysis        | 531000 | US Corporate Grants & Contracts | 16,568.00   | 41,800.00   | 41,800.00   |
| 14B931 | E-Cubed                        | 531000 | US Corporate Grants & Contracts | 719.72      | 0.00        | 0.00        |
| 14B932 | Pall-Misc. Projects XIV        | 531000 | US Corporate Grants & Contracts | 55,347.66   | 129,965.35  | 129,965.35  |
| 14B934 | Acoustic Detection of Gas Seep | 531000 | US Corporate Grants & Contracts | 113,174.47  | 36,825.53   | 36,825.53   |
| 14B935 | Army SHARP: Year 2             | 531000 | US Corporate Grants & Contracts | 6,035.53    | 107,009.47  | 107,009.47  |
| 14B936 | Boston City Urban Runoff       | 531000 | US Corporate Grants & Contracts | 3,670.16    | 0.00        | 0.00        |
| 14B937 | Additon of Sodium Butyrate     | 531000 | US Corporate Grants & Contracts | 23,471.09   | 10,051.61   | 10,051.61   |
| 14B938 | Alkali Atom Magnetometer       | 531000 | US Corporate Grants & Contracts | 15,330.52   | 79,669.40   | 79,669.40   |
| 14B939 | Phase II SBIR                  | 531000 | US Corporate Grants & Contracts | 32,819.08   | 9,727.79    | 9,727.79    |
| 14B940 | Water Plant Inc Misc Project I | 531000 | US Corporate Grants & Contracts | 0.00        | 11,450.01   | 11,450.01   |
| 14B941 | Stable Isotope Miscellaneous   | 531000 | US Corporate Grants & Contracts | (24,304.09) | (14,843.50) | (14,843.50) |
| 14B942 | 6 Aluminum Alloys Testing      | 531000 | US Corporate Grants & Contracts | 56,292.39   | 25,607.61   | 25,607.61   |
| 14B943 | Appledore Star Island Ed       | 531000 | US Corporate Grants & Contracts | 15,641.16   | 3,431.80    | 3,431.80    |
| 14B944 | Shoals Marine Lab Cornell      | 531000 | US Corporate Grants & Contracts | 577,492.72  | 319,169.40  | 319,169.40  |
| 14B946 | Time Sensitive Networks        | 531000 | US Corporate Grants & Contracts | 0.00        | 0.00        | 0.00        |
| 14B947 | Carrier Ethernet               | 531000 | US Corporate Grants & Contracts | 61,687.00   | 0.00        | 0.00        |
| 14B948 | Automotive Ethernet            | 531000 | US Corporate Grants & Contracts | 107,000.00  | 0.00        | 0.00        |
| 14B950 | Connected Responder            | 531000 | US Corporate Grants & Contracts | 10,668.16   | 0.00        | 0.00        |
| 14B951 | PREP Monitoring Collaborative  | 531000 | US Corporate Grants & Contracts | 66,729.62   | 0.00        | 0.00        |
| 14B952 | Near-Field MIMO                | 531000 | US Corporate Grants & Contracts | 26,000.00   | 0.00        | 0.00        |
| 14B953 | UNH Macroalga Monitoring 2016  | 531000 | US Corporate Grants & Contracts | 1,735.22    | 0.00        | 0.00        |
| 14B954 | Impervious Surface Assessment  | 531000 | US Corporate Grants & Contracts | 4,260.47    | 0.00        | 0.00        |
| 14B955 | Footprint Project              | 531000 | US Corporate Grants & Contracts | 10,301.32   | 0.00        | 0.00        |
| 14B956 | 2016 Tidal Tributary Sampling  | 531000 | US Corporate Grants & Contracts | 5,054.55    | 0.00        | 0.00        |
| 14B957 | Nanostone Misc. Projects I     | 531000 | US Corporate Grants & Contracts | 7,467.00    | 0.00        | 0.00        |
| 14B958 | FM1 Post-Launch Support        | 531000 | US Corporate Grants & Contracts | 204,154.13  | 0.00        | 0.00        |
| 14B959 | Pall-Misc. Projects XIV        | 531000 | US Corporate Grants & Contracts | 38,394.01   | 0.00        | 0.00        |
| 14B960 | GOES-R Launch Site Support-35  | 531000 | US Corporate Grants & Contracts | 18,448.17   | 0.00        | 0.00        |
| 14B962 | Dartmouth Stormwater Plan      | 531000 | US Corporate Grants & Contracts | 7,497.07    | 0.00        | 0.00        |
| 14B963 | Howland-Enfield Hydroacoustic  | 531000 | US Corporate Grants & Contracts | 14,000.00   | 0.00        | 0.00        |
| 14B964 | SHARP                          | 531000 | US Corporate Grants & Contracts | 1,194.91    | 0.00        | 0.00        |
| 14B965 | Predicting SPE Fluxes          | 531000 | US Corporate Grants & Contracts | 11,364.19   | 0.00        | 0.00        |
| 14B966 | Sustained Real-Time Turbidity  | 531000 | US Corporate Grants & Contracts | 4,339.55    | 0.00        | 0.00        |
| 14B967 | Pall-Misc. Projects XIV        | 531000 | US Corporate Grants & Contracts | 68,674.91   | 0.00        | 0.00        |
| 14B968 | NE Silviculture Institute      | 531000 | US Corporate Grants & Contracts | 6,539.18    | 0.00        | 0.00        |
| 14B969 | NatSCEV4                       | 531000 | US Corporate Grants & Contracts | 26,986.80   | 0.00        | 0.00        |
| 14B971 | Fishmeal Replacement Feed      | 531000 | US Corporate Grants & Contracts | 2,612.21    | 0.00        | 0.00        |
| 14F023 | Nippon Foundation GEBCO        | 530220 | Non US Government               | 0.00        | 0.00        | 0.00        |
| 14F034 | GEBCO Year 2                   | 530220 | Non US Government               | 0.00        | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                     |           |             |             |
|--------|--------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 14F044 | Gebco Training Project         | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F046 | 2006 Award Travel              | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F057 | Gebco Training                 | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F058 | Gebco Yr 4 Travel              | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F065 | Bangladesh Desktop Study       | 530220 | Non US Government                   | 0.00      | 0.00        | 0.00        |
| 14F066 | Gebco Training Project         | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 5,868.51  | 22,651.31   | 22,651.31   |
| 14F067 | Gebco Training Project         | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F073 | GEBCO Training Project 09-10   | 530220 | Non US Government                   | 687.47    | 0.00        | 0.00        |
| 14F074 | GEBCO Travel                   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F076 | Protein-Protein Interactions   | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F080 | Gravitational Wave Filtering   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F081 | SeagrassNet in Belize & MRER   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel              | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute            | 530220 | Non US Government                   | 57,498.39 | (48,597.84) | (48,597.84) |
| 14F087 | GEBCO Training Year 7          | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F095 | PhD Support Agnes Mortensen    | 530220 | Non US Government                   | 0.00      | 0.00        | 0.00        |
| 14F096 | Gebco - Year 8 Travel          | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F097 | MCF Arusha Savings Conference  | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F098 | Jamaica PATH Evaluation        | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F100 | GEBCO Training Project Year 8  | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F106 | Indian Ocean                   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 363.89    | 0.00        | 0.00        |
| 14F107 | Indian Ocean                   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 2,429.42    | 2,429.42    |
| 14F109 | Air-Sea Gas Exchange           | 530220 | Non US Government                   | 0.00      | 0.00        | 0.00        |
| 14F111 | Breeding Hybrid Squash         | 531010 | Non US Corporate Grants & Contracts | 9,108.64  | 14.29       | 14.29       |
| 14F113 | Jamaica PATH Travel            | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F114 | Low Sexual Abuse Rates         | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F115 | Funding Guidelines and Tips    | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 20,615.28 | 108,266.00  | 108,266.00  |
| 14F116 | GEBCO Training Project Year 9  | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F117 | GEBCO Travel Year 9            | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 2,878.31    | 2,878.31    |
| 14F119 | SMDP 2013                      | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F120 | Closed Flexible Cages          | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F122 | GEBCO Training Project Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F123 | GEBCO Travel Year 10           | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 8,816.04  | 1,525.19    | 1,525.19    |
| 14F124 | Rural Finance Centre           | 531210 | Non US Colleges & Universities G&C  | 0.00      | 148.63      | 148.63      |
| 14F125 | Latex Film Formation           | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F126 | NTT Project-Home Network       | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F127 | Bioavailability of Methionine  | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F128 | SMDP MasterCard Foundation     | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 6,086.60    | 6,086.60    |
| 14F129 | Seagrass Blue Carbon           | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 1,562.46    | 1,562.46    |
| 14F130 | Blue Carbon in Marshes         | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F131 | NF GEBCO Year 11 Project       | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 73,389.76   | 73,389.76   |
| 14F132 | NF GEBCO Year 11 Proj. Travel  | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 23,461.98   | 23,461.98   |
| 14F133 | Nippon Fndtn 10 Yr Meeting     | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 30,798.62 | 8,225.82    | 8,225.82    |
| 14F134 | Chapters in Life Stories       | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 7,216.66    | 7,216.66    |
| 14F135 | Fulbright Scholar AY 14-15     | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 0.00        | 0.00        |
| 14F136 | Rumen Protected Amino Acids    | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F137 | Fall of Wall Campus Weeks      | 530220 | Non US Government                   | 0.00      | 0.00        | 0.00        |
| 14F138 | Tapping Wild Wheat             | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 6,077.81  | 52,086.76   | 52,086.76   |
| 14F139 | Latex Film Formation 2         | 531010 | Non US Corporate Grants & Contracts | 0.00      | 2,597.31    | 2,597.31    |
| 14F140 | Accelerated Carbonation POC    | 531010 | Non US Corporate Grants & Contracts | 0.00      | 0.00        | 0.00        |
| 14F141 | MCF 15 MF Scholars             | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 22,029.84 | 93,444.79   | 93,444.79   |
| 14F142 | Proposal for TDH About WCST    | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 7,248.84    | 7,248.84    |
| 14F143 | NF GEBCO Year 12 Project       | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 50,507.42 | 461,536.73  | 461,536.73  |
| 14F144 | GEBCO-Travel Fund              | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 32,449.50 | 18,707.58   | 18,707.58   |
| 14F145 | Chart Adequacy Workshop        | 530220 | Non US Government                   | 3,995.79  | 24,627.02   | 27,565.20   |
| 14F146 | Chapters in Life Stories       | 531210 | Non US Colleges & Universities G&C  | 7,203.42  | 73,692.58   | 73,692.58   |
| 14F147 | NF-GEBCO Ambassador            | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 8,130.81    | 8,130.81    |
| 14F148 | NF-GEBCO Ocean Floor Forum     | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 49,453.05 | 269,119.93  | 269,119.93  |
| 14F149 | Plasma Methionine              | 531010 | Non US Corporate Grants & Contracts | 0.00      | 65,911.25   | 65,911.25   |
| 14F150 | AEMC SeagrassNet Monitoring    | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 0.00      | 36,960.03   | 36,960.03   |
| 14F151 | Confucius Institute            | 530220 | Non US Government                   | 89,201.54 | 103,911.56  | 103,911.56  |
| 14F152 | MIST                           | 531010 | Non US Corporate Grants & Contracts | 0.00      | 18,801.32   | 18,801.32   |
| 14F153 | Blue Carbon Seagrass Mapping   | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 74,122.89 | 68,133.02   | 68,133.02   |
| 14F154 | AjiPro-L                       | 531010 | Non US Corporate Grants & Contracts | 0.00      | 45,039.31   | 45,039.31   |
| 14F155 | Proposal Development           | 530220 | Non US Government                   | 2,519.46  | 16,666.54   | 16,666.54   |

## 1D - UNH - Durham

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 14F156 | Adisseo Smartamine ML Project       | 531010 | Non US Corporate Grants & Contracts | 13,407.05  | 55,216.96  | 55,216.96  |
| 14F157 | 2nd NOAA Chart Adequacy Eval        | 530220 | Non US Government                   | 44,959.99  | 0.00       | 0.00       |
| 14F158 | Integrated Multibeam Survey         | 531010 | Non US Corporate Grants & Contracts | 149,229.45 | 3,440.95   | 3,440.95   |
| 14F159 | NF GEBCO Years 13 & 14 Project      | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 493,960.94 | 0.00       | 0.00       |
| 14F160 | NF GEBCO Years 13 & 14 Travel       | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 15,241.17  | 0.00       | 0.00       |
| 14F161 | Simulate Plant Aging                | 531210 | Non US Colleges & Universities G&C  | 2,930.53   | 1,893.46   | 1,893.46   |
| 14F162 | Geophysical Map-Arctic Ocean        | 531210 | Non US Colleges & Universities G&C  | 20,897.57  | 0.00       | 0.00       |
| 14F163 | 2016 MF Scholars Renewal App.       | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 143,067.89 | 0.00       | 0.00       |
| 14F164 | James Bay Ecology                   | 531010 | Non US Corporate Grants & Contracts | 453,691.35 | 0.00       | 0.00       |
| 14F165 | Hemoglobin Oxygen Therapeutic       | 531010 | Non US Corporate Grants & Contracts | 70,610.80  | 0.00       | 0.00       |
| 14F166 | Sound and Marine Life Joint In      | 531010 | Non US Corporate Grants & Contracts | 20,145.13  | 0.00       | 0.00       |
| 14F167 | Adisseo Smartamine ML Trial         | 531010 | Non US Corporate Grants & Contracts | 77,142.02  | 0.00       | 0.00       |
| 14F168 | Evolution Wheat Yield               | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 16,400.86  | 0.00       | 0.00       |
| 14F169 | Linear of Sulfur AA in Plasma       | 531010 | Non US Corporate Grants & Contracts | 84,392.00  | 0.00       | 0.00       |
| 14F171 | 3rd NOAA Chart Adequacy Eval        | 530220 | Non US Government                   | 10,808.94  | 0.00       | 0.00       |
| 14F172 | NF Team Participation               | 531110 | NonUS Foundtn & Not-for-Profit G&C  | 437,322.00 | 0.00       | 0.00       |
| 14G00Z | NIDS Development (ARRA)             | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G140 | Molecular Typing of Rabbitt Tissues | 530110 | Other State Government              | 0.00       | 0.00       | 0.00       |
| 14G164 | 2008-09 Manchester CDBG             | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G179 | Cottontail Monitoring in ME         | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G186 | Sparrow Nest Monitoring             | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G190 | CA Agriculture Greenhouse Gas       | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G194 | Adsorption Assessment-Chester       | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G201 | Sustainable Communities             | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G202 | SCRIP-Wake                          | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G203 | SCRIP-Rubin                         | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G208 | Guding NEC Restoration in ME        | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G214 | Cottontail Connecticut              | 530200 | Non-NH State and Local Government   | 6,837.69   | 14,361.60  | 14,361.60  |
| 14G220 | Berry Brook III                     | 530200 | Non-NH State and Local Government   | 91,615.35  | 18,064.88  | 18,064.88  |
| 14G221 | Northeast Wood Pellet Storage       | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G222 | Coastal Tourism Inventory           | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G223 | 2013-14 Rochester CDBG              | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G224 | Roadmaps to Health Initiative       | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G225 | RIDOT PRS                           | 530200 | Non-NH State and Local Government   | 9,086.36   | 48,127.89  | 48,127.89  |
| 14G226 | Water Transparency Field Study      | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G227 | 2013-14 Grafton CDC                 | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G228 | MHCC                                | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G229 | Rednet Outreach Plan                | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G230 | Roadmaps to Health Initiative       | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G231 | Rare Plants at Odiorne              | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G232 | 2014-2015 CDBG                      | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G233 | Bacteria at York Beaches            | 530200 | Non-NH State and Local Government   | 0.00       | 2,686.74   | 2,686.74   |
| 14G234 | NH Tidal River DO Study             | 530200 | Non-NH State and Local Government   | 0.00       | 0.00       | 0.00       |
| 14G235 | CZM Green Infrastructure            | 530200 | Non-NH State and Local Government   | 0.00       | 27,945.00  | 27,945.00  |
| 14G236 | Hydroacoustic Instrumentation       | 530200 | Non-NH State and Local Government   | 22,331.48  | 89,342.48  | 89,342.48  |
| 14G237 | 2014-15 Pathways to Work            | 530200 | Non-NH State and Local Government   | 0.00       | 90.49      | 90.49      |
| 14G238 | California Agricultural Soils       | 530200 | Non-NH State and Local Government   | 63,330.47  | 84,676.16  | 84,676.16  |
| 14G239 | Portsmouth Monitoring               | 530200 | Non-NH State and Local Government   | 11,401.62  | 3,597.52   | 3,597.52   |
| 14G240 | NEC Spatial Pop Estimation          | 530200 | Non-NH State and Local Government   | 779.28     | 14,552.17  | 14,552.17  |
| 14G241 | Daisy Field Stormwater              | 530200 | Non-NH State and Local Government   | 0.00       | 46,999.76  | 46,999.76  |
| 14G242 | Dover WWTF & N Cocheo Sonde         | 530200 | Non-NH State and Local Government   | 0.00       | 49,339.00  | 49,339.00  |
| 14G243 | NH Listens Technical Asst.          | 530200 | Non-NH State and Local Government   | 0.00       | 4,992.95   | 4,992.95   |
| 14G244 | SCDDC: Intelligent Lives            | 530200 | Non-NH State and Local Government   | 0.00       | 10,006.76  | 10,006.76  |
| 14G245 | Papaipema Eryngii Survey            | 530200 | Non-NH State and Local Government   | 1,722.62   | 12,659.23  | 12,659.23  |
| 14G246 | Papaipema Eryngii Survey Yr 2       | 530200 | Non-NH State and Local Government   | 10,488.54  | 0.00       | 0.00       |
| 14G247 | Dirt-Trees-Wildlife (DTW)           | 530200 | Non-NH State and Local Government   | 23,261.26  | 0.00       | 0.00       |
| 14G248 | 2015-16 CDFA Pathway to Work        | 530200 | Non-NH State and Local Government   | 37.70      | 107,462.30 | 107,462.30 |
| 14G249 | START Services with TennCare        | 530200 | Non-NH State and Local Government   | (1,050.84) | 57,083.86  | 57,083.86  |
| 14G250 | Oyster Habitat in Apalachicola      | 530200 | Non-NH State and Local Government   | 73,872.09  | 26,127.91  | 26,127.91  |
| 14G251 | Influencing Wildlife Habitat        | 530200 | Non-NH State and Local Government   | 6,250.01   | 0.00       | 0.00       |
| 14G252 | Newmarket Groundwater Modeling      | 530200 | Non-NH State and Local Government   | 12,430.81  | 0.00       | 0.00       |
| 14G253 | 2015-17 CDFA Pathway                | 530200 | Non-NH State and Local Government   | 104,833.51 | 0.00       | 0.00       |
| 14G254 | Wagon Hill Farm                     | 530200 | Non-NH State and Local Government   | 29,492.14  | 0.00       | 0.00       |
| 14G255 | 2016 Annual Datasonde Cocheo        | 530200 | Non-NH State and Local Government   | 25,493.68  | 0.00       | 0.00       |

| 1D - UNH - Durham                                       |                                    |        |                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                    |        |                                   |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                    |        |                                   |                   |                   |                     |
| 14G256                                                  | Sesuit Creek Project               | 530200 | Non-NH State and Local Government | 14,804.61         | 0.00              | 0.00                |
| 14G257                                                  | Case Study of Collapsed Stock      | 530200 | Non-NH State and Local Government | 26,547.33         | 0.00              | 0.00                |
| 14G258                                                  | Hydroacoustics                     | 530200 | Non-NH State and Local Government | 2,978.08          | 0.00              | 0.00                |
| 14G259                                                  | Green Infrastructure Technique     | 530200 | Non-NH State and Local Government | 10,852.60         | 0.00              | 0.00                |
| 14G262                                                  | Newburyport Dune Restoration       | 530200 | Non-NH State and Local Government | 16,852.27         | 0.00              | 0.00                |
| 14GFA0                                                  | 2009-2010 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA1                                                  | 2010-2011 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA2                                                  | 2011-2012 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA3                                                  | 2012-2013 PA State Grant           | 530100 | NH State Programs                 | 0.00              | 0.00              | 0.00                |
| 14GFA3                                                  | 2012-2013 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA4                                                  | 2013-2014 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA7                                                  | 2006-2007 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA8                                                  | 2007-2008 PA State Grant           | 530100 | NH State Programs                 | 0.00              | 0.00              | 0.00                |
| 14GFA8                                                  | 2007-2008 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFA9                                                  | 2008-2009 PA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFE0                                                  | 2009-2010 ME State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFE1                                                  | 2010-2011 ME State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFE7                                                  | 2006-2007 ME State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFE8                                                  | 2007-2008 ME State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFE9                                                  | 2008-2009 ME State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM0                                                  | 2009-2010 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM1                                                  | 2010-2011 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM2                                                  | 2011-2012 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM3                                                  | 2012-2013 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM4                                                  | 2013-2014 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM7                                                  | 2006-2007 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM8                                                  | 2007-2008 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFM9                                                  | 2008-2009 MA State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFP A                                                 | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR0                                                  | 2009-2010 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR1                                                  | 2010-2011 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR2                                                  | 2011-2012 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR3                                                  | 2012-2013 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR4                                                  | 2013-2014 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR7                                                  | 2006-2007 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR8                                                  | 2007-2008 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFR9                                                  | 2008-2009 RI State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFRA                                                  | 2014-2015 Rhode Island State Grant | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT0                                                  | 2009-2010 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT1                                                  | 2010-2011 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT2                                                  | 2011-2012 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT3                                                  | 2012-2013 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT4                                                  | 2013-2014 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT7                                                  | 2006-2007 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT8                                                  | 2007-2008 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFT9                                                  | 2008-2009 CT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV0                                                  | 2009-2010 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV1                                                  | 2010-2011 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV2                                                  | 2011-2012 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV3                                                  | 2012-2013 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV4                                                  | 2013-2014 VT Ddate Grant           | 530100 | NH State Programs                 | 0.00              | 0.00              | 0.00                |
| 14GFV4                                                  | 2013-2014 VT Ddate Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV7                                                  | 2006-2007 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV8                                                  | 2007-2008 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFV9                                                  | 2008-2009 VT State Grant           | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFVA                                                  | 2014-2015 Vermont State Grant      | 530110 | Other State Government            | 0.00              | 0.00              | 0.00                |
| 14GFVB                                                  | 2015-2016 Vermont State Grant      | 530110 | Other State Government            | 0.00              | 109,716.00        | 109,716.00          |
| 14GFVC                                                  | 2016-2017 Vermont State Grant      | 530110 | Other State Government            | 128,725.00        | 0.00              | 0.00                |
| 14GX00                                                  | Forestry-Cty Reimbursal            | 5202   | Local Appropriations              | 0.00              | 0.00              | 0.00                |
| 14GX00                                                  | Forestry-Cty Reimbursal            | 520200 | Local Appropriations              | 0.00              | 0.00              | 0.00                |
| 14GX01                                                  | County Administration              | 520200 | Local Appropriations              | 0.00              | 0.00              | 0.00                |
| 14GX06                                                  | 4-H Ccs Curriculum Training        | 530200 | Non-NH State and Local Government | 0.00              | 0.00              | 0.00                |
| 14GX06                                                  | 4-H Ccs Curriculum Training        | 531400 | Misc Private Grant Sources        | 0.00              | 0.00              | 0.00                |
| 14GX07                                                  | Staff-Camps Greatest Resource      | 531400 | Misc Private Grant Sources        | 0.00              | 0.00              | 0.00                |
| 14GX15                                                  | Grafton County                     | 520200 | Local Appropriations              | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                   |        |                                    |            |            |            |
|--------|-----------------------------------|--------|------------------------------------|------------|------------|------------|
| 14GX16 | Hillsborough County FY 13         | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX18 | Rockingham County FY '12          | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX19 | Strafford County FY '13           | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX20 | Sullivan County FY '13            | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX21 | Belknap County FY 14              | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX22 | Carroll County FY 14              | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX23 | Cheshire County FY 14             | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX24 | Coos County FY 14                 | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX27 | Merrimack County FY '14           | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX28 | Rockingham County FY '13          | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX29 | Strafford County FY 14            | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX31 | Belknap County FY '15             | 520200 | Local Appropriations               | 0.00       | 77,424.99  | 77,424.99  |
| 14GX32 | Carroll County FY 15              | 520200 | Local Appropriations               | 0.00       | 116,026.50 | 116,026.50 |
| 14GX33 | Cheshire County FY 15             | 520200 | Local Appropriations               | 0.00       | 67,327.46  | 67,327.46  |
| 14GX34 | Coos County FY 15                 | 520200 | Local Appropriations               | 0.00       | 60,681.00  | 60,681.00  |
| 14GX35 | Grafton County FY '15             | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX36 | Hillsborough County FY '15        | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX37 | Merrimack County FY 15            | 520200 | Local Appropriations               | 0.00       | 200,691.98 | 200,691.98 |
| 14GX38 | Rockingham County FY 14           | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX39 | Strafford County FY 15            | 520200 | Local Appropriations               | 0.00       | 62,842.50  | 62,842.50  |
| 14GX40 | Sullivan County FY '15            | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX41 | Belknap County FY '16             | 520200 | Local Appropriations               | 76,108.50  | 76,108.50  | 76,108.50  |
| 14GX42 | Carroll County FY 16              | 520200 | Local Appropriations               | 117,539.48 | 117,539.52 | 117,539.52 |
| 14GX43 | Cheshire County FY 16             | 520200 | Local Appropriations               | 78,162.46  | 78,162.54  | 78,162.54  |
| 14GX44 | Coos County FY 16                 | 520200 | Local Appropriations               | 61,654.96  | 61,655.04  | 61,655.04  |
| 14GX45 | Grafton County FY 16              | 520200 | Local Appropriations               | 0.00       | 169,317.00 | 169,317.00 |
| 14GX46 | Hillsborough County FY 16         | 520200 | Local Appropriations               | 0.00       | 379,522.00 | 379,522.00 |
| 14GX47 | Merrimack County FY 16            | 520200 | Local Appropriations               | 203,902.96 | 203,903.04 | 203,903.04 |
| 14GX48 | Rockingham County FY 15           | 520200 | Local Appropriations               | 0.00       | 163,478.31 | 163,478.31 |
| 14GX49 | Strafford County FY 16            | 520200 | Local Appropriations               | 80,808.00  | 57,720.00  | 57,720.00  |
| 14GX50 | Sullivan County FY 16             | 520200 | Local Appropriations               | 0.00       | 232,713.00 | 232,713.00 |
| 14GX51 | Belknap County FY 17              | 520200 | Local Appropriations               | 76,108.50  | 0.00       | 0.00       |
| 14GX52 | Carroll County FY '17             | 520200 | Local Appropriations               | 118,212.00 | 0.00       | 0.00       |
| 14GX53 | Cheshire County FY 17             | 520200 | Local Appropriations               | 83,464.98  | 0.00       | 0.00       |
| 14GX54 | Coos County FY 17                 | 520200 | Local Appropriations               | 68,460.00  | 0.00       | 0.00       |
| 14GX55 | Grafton County FY '17             | 520200 | Local Appropriations               | 170,502.00 | 0.00       | 0.00       |
| 14GX56 | Hillsborough County FY '17        | 520200 | Local Appropriations               | 382,179.00 | 0.00       | 0.00       |
| 14GX57 | Merrimack County FY 17            | 520200 | Local Appropriations               | 232,849.02 | 0.00       | 0.00       |
| 14GX58 | Rockingham County FY 16           | 520200 | Local Appropriations               | 133,417.89 | 232,531.25 | 232,531.25 |
| 14GX59 | Strafford County FY 17            | 520200 | Local Appropriations               | 58,124.15  | 0.00       | 0.00       |
| 14GX60 | Sullivan County FY '17            | 520200 | Local Appropriations               | 261,853.00 | 0.00       | 0.00       |
| 14GX65 | Grafton County FY '18             | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX66 | Hillsborough County FY '18        | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14GX68 | Rockingham County FY 17           | 520200 | Local Appropriations               | 200,707.50 | 0.00       | 0.00       |
| 14GX70 | Sullivan County FY '18            | 520200 | Local Appropriations               | 0.00       | 0.00       | 0.00       |
| 14N003 | ETV Testing Vacuum Filter Unit    | 5311   | Foundation and Not-for-Profit G&C  | 0.00       | 0.00       | 0.00       |
| 14N003 | ETV Testing Vacuum Filter Unit    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N048 | Development for Ecdis             | 5311   | Foundation and Not-for-Profit G&C  | 0.00       | 0.00       | 0.00       |
| 14N048 | Development for Ecdis             | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N05Z | NH Leadership Series FY10         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 158.48     | 158.48     |
| 14N061 | Assessment of Mud Creek           | 5311   | Foundation and Not-for-Profit G&C  | 0.00       | 0.00       | 0.00       |
| 14N061 | Assessment of Mud Creek           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N143 | Central Obesity Insulin           | 5311   | Foundation and Not-for-Profit G&C  | 0.00       | 0.00       | 0.00       |
| 14N143 | Central Obesity Insulin           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N275 | START Atlas                       | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N291 | Library Portal Development        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N319 | Western Pacific SeagrassNet       | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N337 | MMS Mission Concept Study Phase A | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N381 | Lactoferrin Effect on Intestines  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N391 | Integrating Standards with Jason  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N476 | Investor Education                | 531000 | US Corporate Grants & Contracts    | 0.00       | 0.00       | 0.00       |
| 14N513 | MMS - Bridge Phase                | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N642 | Poverty Comm Environ Rural Amer   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N658 | Beyond the Medical Home           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14N683 | Re-visioning Rural America        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                    |              |              |              |
|--------|--------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 14N706 | Earned income Tax Credit       | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N724 | Coastal Floating Lab           | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N734 | Marine Animal Population IV    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N739 | Support Programs Evaluation    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N779 | UNH String Project             | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N808 | MMS - Project Management       | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 14,036.42    | 14,036.42    |
| 14N809 | MMS- Instrument Science        | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N810 | MMS - Systems Engineering      | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N811 | MMS - Product Assurance        | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N812 | MMS - CEB - Central Elec. Box  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 34,633.83    | 34,633.83    |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N815 | MMS - AFG - Analog Flux Gate   | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 132,582.72   | 132,582.72   |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 239,492.13   | 239,492.13   |
| 14N817 | MMS - Instrument I & T         | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N818 | MMS - Instrument GSE           | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N819 | MMS - Post Delivery Support    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N820 | MMS - Phase E - MO & DA        | 531100 | US Foundation & Not-for-Profit G&C | 3,271,635.17 | 2,717,008.80 | 2,822,034.77 |
| 14N827 | Re-visioning Rural America     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N831 | Re-visioning Rural America     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N838 | Operation Purple Camp 2008     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N841 | Winter Visitors Acadia Natl Pk | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N850 | Earth Explrtion Toolbook 06-08 | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N865 | Eval of Linear Alg and Geo     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N904 | Cognition ToolBox              | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N921 | NH Farm to School              | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 708.94       | 708.94       |
| 14N924 | IBEX MO-DA Phase E             | 531100 | US Foundation & Not-for-Profit G&C | 166,917.97   | 402,647.58   | 402,647.58   |
| 14N954 | Malnutrition and Mental Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N956 | NBS Expansion Workforce Analys | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N961 | EPO for MMS                    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N991 | HIS-SOLO                       | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14N997 | SDP-Spinplane Double Probe     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA16 | Gaming as a Source of Revenue  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA22 | Re-visioning Rural America     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA36 | Performance Indicators         | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA38 | IBEX SOC                       | 531100 | US Foundation & Not-for-Profit G&C | 66,377.03    | 250,884.65   | 250,884.65   |
| 14NA39 | Policy and Applied Research    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA44 | Solar Orbiter Bridge Phase     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA65 | Cognition ToolBox              | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA67 | Tillotson Targeted Investment  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA76 | LVPS                           | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA77 | Gun-EDI                        | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NA93 | NH Listens                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB05 | Phase A - Solar Probe          | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB06 | Glacier-Ocean Interactions     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB18 | NH 4-H Life Mentoring Programs | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB22 | CHI Improving Health           | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB40 | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB46 | Task Order #2                  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB48 | Task Order #3                  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB53 | Transparency & Informed Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB55 | Policy and Applied Research    | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB57 | ACMG FY11 Continuation         | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB72 | Cognition ToolBox              | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB76 | Phytoplankton Biomass          | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB82 | UNH - Climate Counts           | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NB85 | Football Facemask, Helmet      | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 277.36       | 277.36       |
| 14NB94 | Fisheries Innovation Fund      | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC11 | Growing a Green Generation     | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC12 | Mental Health Competencies II  | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC16 | Insects, Birds, and Powerlines | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC17 | Stellwagen Bank                | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC19 | Programs of in Glycosciences   | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC23 | NERACOOOS                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 14NC24 | Health Disparities RRTC        | 531100 | US Foundation & Not-for-Profit G&C | 38,854.74    | 84,080.72    | 84,080.72    |



| 1D - UNH - Durham                                       |                                |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                |        |                                    |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                |        |                                    |                   |                   |                     |
| 14NC26                                                  | Tracking Change                | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC33                                                  | Milk and Colostrum             | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC35                                                  | Policy & Applied Research 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC39                                                  | Imperfect Knowledge Econ Prog  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC40                                                  | Care Work and Wages            | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC43                                                  | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC45                                                  | Mussell Long-line Aquaculture  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC46                                                  | Evaluation and Assessment      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC53                                                  | Web-Based Bullying Prevention  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 2,527.99          | 2,527.99            |
| 14NC57                                                  | Solar Orbiter Project Mgmt     | 531100 | US Foundation & Not-for-Profit G&C | 24,724.60         | 57,456.97         | 57,456.97           |
| 14NC58                                                  | Solar Orbiter-Science          | 531100 | US Foundation & Not-for-Profit G&C | 61,363.01         | 18,149.62         | 18,149.62           |
| 14NC59                                                  | Solar Orbiter-Sys. Engineer    | 531100 | US Foundation & Not-for-Profit G&C | 3,042.88          | 34,805.41         | 34,805.41           |
| 14NC60                                                  | SO-Non-Recurring Engineering   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC61                                                  | Solar Orbiter-Protoflight Mod  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 449.06            | 449.06              |
| 14NC62                                                  | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 29.50             | 4,663.03          | 4,663.03            |
| 14NC63                                                  | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 16,690.37         | 250,108.37        | 250,108.37          |
| 14NC64                                                  | SO-Structural Thermal Model    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC65                                                  | Development of an Ecologically | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC66                                                  | GEO-Chem in HS Classrooms      | 531100 | US Foundation & Not-for-Profit G&C | 6,893.04          | 0.00              | 0.00                |
| 14NC67                                                  | AOU-Avian Hybrid Zone          | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC69                                                  | FTS Regional Lead Agency MOU   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC70                                                  | Recovery After Kaatsu Exercise | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC71                                                  | NH Listens                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC72                                                  | Transparency & Informed Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC82                                                  | Multimedia Learning            | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 805.75            | 805.75              |
| 14NC83                                                  | CMH Competencies-III           | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC92                                                  | More Than Wheels 2012          | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC94                                                  | Programs in Glycosciences YR2  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NC97                                                  | IODP Short Cruise              | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND04                                                  | Phase B                        | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND06                                                  | NERACOOs 26                    | 531100 | US Foundation & Not-for-Profit G&C | 57,202.03         | 335,039.15        | 335,039.15          |
| 14ND07                                                  | NERACOOs-Supplement            | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND11                                                  | Football Helmet Design         | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 839.48            | 839.48              |
| 14ND17                                                  | RENEW III                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND22                                                  | North Country ACO              | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND24                                                  | Reconstructing Methane Flux    | 531100 | US Foundation & Not-for-Profit G&C | 4,932.45          | 24,247.77         | 24,247.77           |
| 14ND25                                                  | STATS RRTC                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND26                                                  | IC RRTC                        | 531100 | US Foundation & Not-for-Profit G&C | 24,380.93         | 113,090.30        | 113,090.30          |
| 14ND27                                                  | AICPA Code-Reporting Decisions | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 38.93             | 38.93               |
| 14ND28                                                  | Policy and Applied Research    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND29                                                  | Bronx Oyster Restoration 2012  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND30                                                  | NH Housing Community Planning  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND31                                                  | PIE-LTER                       | 531100 | US Foundation & Not-for-Profit G&C | 64,868.62         | 72,679.09         | 72,679.09           |
| 14ND34                                                  | Enhancing Calf Starter Intake  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND35                                                  | SWIFT Univ of Kansas           | 531100 | US Foundation & Not-for-Profit G&C | 509,182.24        | 462,116.05        | 462,116.05          |
| 14ND36                                                  | OJDP 4-H Mentoring Program     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND37                                                  | NH 4-H Teaching Garden         | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND38                                                  | Stellwagen Bank Amendment      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND39                                                  | NH Listens                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND40                                                  | Changes in the North Country   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND43                                                  | API Forum                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND45                                                  | Consumer Focused Videos        | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND50                                                  | SOI R-V Falkor                 | 531100 | US Foundation & Not-for-Profit G&C | 4,197.45          | 8,976.87          | 8,976.87            |
| 14ND53                                                  | DOL-GJIF Monitoring-Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 11,477.75         | 11,477.75           |
| 14ND54                                                  | Manure-DNDC for US Dairy       | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND55                                                  | GEARNET Research and Outreach  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND58                                                  | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 809.21            | 809.21              |
| 14ND59                                                  | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND60                                                  | Policy and Applied Research to | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND61                                                  | Support for R V Nautilus       | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND62                                                  | Link Foundation Fellowship     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND63                                                  | Act Early WIC NH               | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND66                                                  | Problems in Operator Theory    | 531100 | US Foundation & Not-for-Profit G&C | 5,771.75          | 6,069.64          | 6,069.64            |
| 14ND69                                                  | Phase II Steedman Restoration  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ND71                                                  | New Hampshire Roadmap          | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                    |           |           |           |
|--------|--------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 14ND76 | Irma Bowen Textile Collection  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND77 | NH CHINS Evaluation Research   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND79 | RWJ PHPBRN                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND80 | RWJ PHPBRN-Contractual         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND81 | Oyster & Eelgrass Restoration  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND82 | Tar Sands Pipeline             | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND84 | Parent-Teacher Conf Interact   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND88 | SwRI Subcontract SEPs ESPs     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 10,367.48 | 10,367.48 |
| 14ND89 | Programs in Glycosciences YR3  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND90 | IODP Exp. 337-Shipboard        | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND91 | NH Roadmap for Health Project  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND92 | SPIRDV 2013-2014               | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND93 | DVPP Grant                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND94 | SVP Grant                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND95 | Policy and Applied Research Yr | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND96 | HSC-Indusive Communities       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND97 | Tillotson Targeted Investment  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14ND99 | 2013-14 Belknap EDC            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE02 | Public Health Program Support  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE04 | Research Fellow Services       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 4,132.53  | 4,132.53  |
| 14NE06 | NorthCountry Legislators Forum | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE10 | EFH Operating Grant FY14       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE11 | Greater Colebrook Listens Proj | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE14 | VOCA Grant 2013                | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE15 | SVA Grant 2013                 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE16 | Performance Indicators         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE19 | Southern New England JSHS      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE20 | Northern New England JSHS      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE21 | Tillotson Targeted Investment  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE22 | Salinity Mapping Great Marsh   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE24 | Racetrack Magnetometer         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE25 | Pittsfield Listens             | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE26 | Million Hearts State Learning  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE27 | Exploring Alternative Methods  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE28 | AWE EBA Solutions, GND SVG     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE29 | Photo Exhibit of New Orleans   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE30 | 2014 Linden Foundation         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE31 | NH Food System Network         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages  | 531100 | US Foundation & Not-for-Profit G&C | 7,076.40  | 20,074.56 | 20,074.56 |
| 14NE34 | Maine's Low Income Seniors     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE35 | STP Partnership Grant          | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE36 | Fade to Black Documentary      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE37 | UNH-Climate Counts 2014        | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE39 | Tobacco Quiltline              | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE42 | IS SE Test Support             | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 25,409.20 | 25,409.20 |
| 14NE43 | Lead Program for Paralympics   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE45 | NHView 2013 and 2014           | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 1,017.15  | 1,017.15  |
| 14NE46 | Circles of Safety Evaluation   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 567.71    | 567.71    |
| 14NE47 | State Innovation Model Grant   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE48 | 2014 Nor'easter Bowl           | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE50 | Community Forest Fund Strategy | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE51 | FIR                            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 531100 | US Foundation & Not-for-Profit G&C | 25,030.03 | 93,615.61 | 93,615.61 |
| 14NE54 | Urban Institute-MMC Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 194.43    | 194.43    |
| 14NE55 | Overbuilt Facemasks            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 531100 | US Foundation & Not-for-Profit G&C | 19,999.90 | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 18,446.83 | 18,446.83 |
| 14NE60 | Coos Coalition Data System     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 14NE61 | NERACOOS Sandy 2013            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 4,990.19  | 4,990.19  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                    |            |            |            |
|--------|--------------------------------|--------|------------------------------------|------------|------------|------------|
| 14NE62 | NH Kids Count                  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE63 | Geospatial Models of Movement  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 71,223.00  | 71,223.00  |
| 14NE64 | American Antiquarian Society   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE65 | Preservation Society Newport   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE66 | Ocean Temperature and Fishing  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE67 | Sextortion Research            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE68 | APCD Development Manual        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 35,533.46  | 35,533.46  |
| 14NE69 | IODP Expedition 351            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 233.44     | 233.44     |
| 14NE70 | NEC Monitoring for Shrubbirds  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE71 | Berlin-Gorham Health Wellness  | 531100 | US Foundation & Not-for-Profit G&C | (82.28)    | 20,013.25  | 20,013.25  |
| 14NE72 | Support Public Engagement      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE73 | Arctic-GRO                     | 531100 | US Foundation & Not-for-Profit G&C | 16,868.79  | 8,317.51   | 8,317.51   |
| 14NE74 | Vulnerable Families Program    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE75 | Managing Innovation            | 531100 | US Foundation & Not-for-Profit G&C | 973.35     | 1,396.58   | 1,396.58   |
| 14NE76 | Great Marsh EMI Mapping 2014   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE77 | Philips 4-H Electricity        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE78 | Phases C & D - Solar Probe     | 531100 | US Foundation & Not-for-Profit G&C | 268,983.78 | 319,959.52 | 319,959.52 |
| 14NE79 | Post Production Fade to Black  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE81 | REAP 2014                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 14,349.28  | 14,349.28  |
| 14NE83 | Neonatal Mortality of Moose    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 4,894.85   | 4,894.85   |
| 14NE84 | Adaptive Sports Opportunities  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                 | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 27,602.05  | 27,602.05  |
| 14NE86 | VOCA                           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE87 | NH PSEP-IMI                    | 531100 | US Foundation & Not-for-Profit G&C | 21,217.44  | 22,241.88  | 22,241.88  |
| 14NE88 | NH Ocean Temp and Fish Catch   | 531100 | US Foundation & Not-for-Profit G&C | 1,101.23   | 2,261.94   | 2,261.94   |
| 14NE89 | GSE Harness Fabrication        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE90 | NE Cottontail Trans-Locations  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 4,877.26   | 4,877.26   |
| 14NE91 | 2014 - 2015 Grafton CEDC       | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE92 | Discovery Dialogue Water Event | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE93 | Programs in Glycosciences YR4  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts     | 531100 | US Foundation & Not-for-Profit G&C | 4,894.96   | 17,800.62  | 17,800.62  |
| 14NE95 | Motives for IPV Perpetration   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy               | 531100 | US Foundation & Not-for-Profit G&C | 9,751.59   | 22,923.97  | 22,923.97  |
| 14NE97 | EH Operating Grant FY15        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 29,162.94  | 29,162.94  |
| 14NE99 | NeC: New England Groundfish    | 531100 | US Foundation & Not-for-Profit G&C | 271,669.53 | 505,549.99 | 505,549.99 |
| 14NF01 | Redwood FPGA Support           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF02 | HEP Detector Technology Dev.   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF03 | Apalachicola Oyster Mapping    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF04 | Chandra Observation of a TDE   | 531100 | US Foundation & Not-for-Profit G&C | 571.48     | 4,329.76   | 4,329.76   |
| 14NF05 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.04       | 0.04       |
| 14NF06 | Elevate Poverty in Rural Areas | 531100 | US Foundation & Not-for-Profit G&C | 65,029.00  | 272,229.93 | 272,229.93 |
| 14NF07 | Aging in Place                 | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF08 | NHView 2014 and 2015           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 15,272.91  | 15,272.91  |
| 14NF09 | Regional NNEJSJS Symposium     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | (265.55)   | (265.55)   |
| 14NF10 | Cod Resilience SK GMRI         | 531100 | US Foundation & Not-for-Profit G&C | 55,397.57  | 25,704.98  | 25,704.98  |
| 14NF12 | Improving Mental Health Access | 531100 | US Foundation & Not-for-Profit G&C | 0.08       | 9,017.36   | 9,017.36   |
| 14NF13 | Kids' Oral Health Care Access  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 631.43     | 631.43     |
| 14NF14 | IODP Exp.353 Shipboard Sci.    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF15 | Oral Health Service            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 7,813.90   | 7,813.90   |
| 14NF16 | 2014-15 Belknap CEDC           | 531100 | US Foundation & Not-for-Profit G&C | 4,744.53   | 40,136.28  | 40,136.28  |
| 14NF17 | 4-H NMP5 Tech Wizards          | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 20,617.78  | 20,617.78  |
| 14NF18 | Maine Seniors Count            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 32,654.24  | 32,654.24  |
| 14NF19 | Million Hearts2 State Learning | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF20 | White Coat Ceremony            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 14NF21 | Salinity and Marsh Erosion     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 11,164.19  | 11,164.19  |
| 14NF22 | Linden Foundation 2015         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 16,299.53  | 16,299.53  |
| 14NF23 | NH Tobacco Helpline-JSI        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 3,735.83   | 3,735.83   |
| 14NF24 | Stewardship Network            | 531100 | US Foundation & Not-for-Profit G&C | 24,510.22  | 17,052.34  | 17,052.34  |
| 14NF25 | Tracking Change North Country  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 93,933.51  | 93,933.51  |
| 14NF26 | Farm to School Procurement     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 7,003.96   | 7,003.96   |
| 14NF27 | Development of Dairy Beef      | 531100 | US Foundation & Not-for-Profit G&C | 35,541.84  | 98,656.57  | 98,656.57  |
| 14NF28 | Pittsfield Listens             | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 5,430.94   | 5,430.94   |
| 14NF29 | Stanford-NAHDO                 | 531100 | US Foundation & Not-for-Profit G&C | 6,048.55   | 20,165.34  | 20,165.34  |

| 1D - UNH - Durham                                       |                                |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                |        |                                    |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                |        |                                    |                   |                   |                     |
| 14NF31                                                  | Cinnamlddehyde for Heifers     | 531100 | US Foundation & Not-for-Profit G&C | 50.00             | 7,525.60          | 7,525.60            |
| 14NF32                                                  | Sexual Violence Prevention     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 5,861.67          | 5,861.67            |
| 14NF33                                                  | Cascade Screening: CDC-GA Proj | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NF34                                                  | NH Listens Operating Support   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 10,060.91         | 10,060.91           |
| 14NF35                                                  | NERACOOS Nutrient Sensing      | 531100 | US Foundation & Not-for-Profit G&C | 44,698.96         | 40,045.33         | 40,045.33           |
| 14NF36                                                  | Three-Dimensional Healy Model  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 20,762.29         | 20,762.29           |
| 14NF37                                                  | Environmental Scan of Elder    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NF38                                                  | ITAC                           | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 3,347.22          | 3,347.22            |
| 14NF39                                                  | Opportunity Gaps in NH         | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 7,969.70          | 7,969.70            |
| 14NF40                                                  | Regional SNE JSNS Symposium    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 1,894.97          | 1,894.97            |
| 14NF41                                                  | Shrimp E-Learning Modules      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 119,357.99        | 119,357.99          |
| 14NF42                                                  | Merrimack Watershed            | 531100 | US Foundation & Not-for-Profit G&C | 5,655.73          | 16,498.71         | 16,498.71           |
| 14NF43                                                  | Realtor Training               | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 12,006.58         | 12,006.58           |
| 14NF44                                                  | Restoration of Oyster Habitat  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 431.33            | 431.33              |
| 14NF45                                                  | Sextortion Survey              | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 64,817.42         | 64,817.42           |
| 14NF46                                                  | Post IODP Expedition 351       | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 9,198.10          | 9,198.10            |
| 14NF47                                                  | WNERR Shrubland Birds & NEC    | 531100 | US Foundation & Not-for-Profit G&C | 4,866.31          | 18,248.73         | 18,248.73           |
| 14NF48                                                  | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 31,769.07         | 31,769.07           |
| 14NF49                                                  | Neurology Consultation Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 51,014.33         | 51,014.33           |
| 14NF50                                                  | NH School Discipline Study     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 6,554.39          | 6,554.39            |
| 14NF52                                                  | GTEAP                          | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NF53                                                  | Online Privacy Messaging       | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 45,087.68         | 45,087.68           |
| 14NF54                                                  | WMI NEC Genetic Monitoring     | 531100 | US Foundation & Not-for-Profit G&C | 20,837.69         | 9,840.34          | 9,840.34            |
| 14NF55                                                  | New York-APCD                  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 36,842.22         | 36,842.22           |
| 14NF56                                                  | Sexual Perpetration in Teens   | 531100 | US Foundation & Not-for-Profit G&C | 10,521.63         | 12,073.68         | 12,073.68           |
| 14NF57                                                  | Environmental Risk for ALS     | 531100 | US Foundation & Not-for-Profit G&C | 6,942.08          | 6,384.74          | 6,384.74            |
| 14NF58                                                  | EBD TA                         | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 13,993.55         | 13,993.55           |
| 14NF59                                                  | Solar Orbiter FRB-DS           | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 34,274.76         | 34,274.76           |
| 14NF60                                                  | APCD Development Manual Task 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 7,929.20          | 7,929.20            |
| 14NF61                                                  | APCD Development Manual Task 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 76,180.59         | 76,180.59           |
| 14NF62                                                  | AMC Youth Program Eval         | 531100 | US Foundation & Not-for-Profit G&C | 6,202.12          | 8,191.73          | 8,191.73            |
| 14NF63                                                  | Strategic Plan NH Children     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 11,391.80         | 11,391.80           |
| 14NF64                                                  | Lubberland Fish                | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 4,494.67          | 4,494.67            |
| 14NF65                                                  | FIR                            | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NF66                                                  | HNH Peds Oral Health           | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 31,778.86         | 31,778.86           |
| 14NF67                                                  | Community Benefits             | 531100 | US Foundation & Not-for-Profit G&C | 70.21             | 70,569.48         | 70,569.48           |
| 14NF68                                                  | Haddock Discard Mortality      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 16,813.88         | 16,813.88           |
| 14NF69                                                  | TNC 2015 Oyster Conservation   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 14,739.95         | 14,739.95           |
| 14NF70                                                  | DPHS-RHC-TA                    | 531100 | US Foundation & Not-for-Profit G&C | 759.33            | 3,360.38          | 3,360.38            |
| 14NF71                                                  | NERACOOS Ocean Monitoring      | 531100 | US Foundation & Not-for-Profit G&C | 63,043.79         | 95,269.79         | 95,269.79           |
| 14NF73                                                  | Early Childhood Education      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 8,521.87          | 8,521.87            |
| 14NF74                                                  | Performance Assessments        | 531100 | US Foundation & Not-for-Profit G&C | 11,193.08         | 25,877.30         | 25,877.30           |
| 14NF75                                                  | Carsey School Vulnerable Fam   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 140,961.86        | 140,961.86          |
| 14NF76                                                  | Board Retreat                  | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 2,599.21          | 2,599.21            |
| 14NF77                                                  | Offshore GOM Winter Flounder   | 531100 | US Foundation & Not-for-Profit G&C | 10,964.74         | 92,198.23         | 92,198.23           |
| 14NF78                                                  | Cyberbullying Among Adolescent | 531100 | US Foundation & Not-for-Profit G&C | 16,860.13         | 89,398.79         | 89,398.79           |
| 14NF79                                                  | Student Persistence in STEM    | 531100 | US Foundation & Not-for-Profit G&C | 118,141.70        | 66,512.75         | 66,512.75           |
| 14NF80                                                  | Environmental Elder Scan 2     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 35,460.17         | 35,460.17           |
| 14NF81                                                  | Millennial-Scale Variability   | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 11,998.00         | 11,998.00           |
| 14NF82                                                  | Spatial Decision Making in CES | 531100 | US Foundation & Not-for-Profit G&C | 94,396.80         | 17,113.70         | 17,113.70           |
| 14NF83                                                  | Neonatal Mortality of Moose    | 531100 | US Foundation & Not-for-Profit G&C | 8,875.20          | 6,124.80          | 6,124.80            |
| 14NF84                                                  | North Country Listens          | 531100 | US Foundation & Not-for-Profit G&C | 48,175.05         | 41,837.24         | 41,837.24           |
| 14NF85                                                  | Sandy Dune Restoration         | 531100 | US Foundation & Not-for-Profit G&C | 129,427.52        | 115,540.79        | 115,540.79          |
| 14NF86                                                  | NHView 2015-16                 | 531100 | US Foundation & Not-for-Profit G&C | 11,597.40         | 11,907.05         | 11,907.05           |
| 14NF87                                                  | Leadership Equity Dialogues    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 12,067.52         | 12,067.52           |
| 14NF88                                                  | Data Center Airflow            | 531100 | US Foundation & Not-for-Profit G&C | 445.00            | 3,555.00          | 3,555.00            |
| 14NF89                                                  | REAP 2015                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 2,500.00          | 2,500.00            |
| 14NF90                                                  | Coastal Viewer: TNC Update     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 23,501.45         | 23,501.45           |
| 14NF91                                                  | Raised Gillnet Tech Transfer   | 531100 | US Foundation & Not-for-Profit G&C | 30,772.39         | 55,550.00         | 55,550.00           |
| 14NF92                                                  | Sextortion Tele Interviews     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 76,372.92         | 76,372.92           |
| 14NF93                                                  | DPHS-RHC-TA                    | 531100 | US Foundation & Not-for-Profit G&C | 16,055.60         | 34,877.40         | 34,877.40           |
| 14NF94                                                  | FIR                            | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 34,999.60         | 34,999.60           |
| 14NF95                                                  | US GLOBE Country Coordinator   | 531100 | US Foundation & Not-for-Profit G&C | 101,482.24        | 78,509.02         | 78,509.02           |
| 14NF96                                                  | Pediatric Epilepsy Year 2      | 531100 | US Foundation & Not-for-Profit G&C | 20,476.02         | 87,165.20         | 87,165.20           |
| 14NF97                                                  | UNE NEC Burrows Subcontract    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 11,837.51         | 11,837.51           |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                    |             |            |            |
|--------|--------------------------------|--------|------------------------------------|-------------|------------|------------|
| 14NF98 | 2015-16 Grafton CEDC           | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 18,000.00  | 18,000.00  |
| 14NF99 | EDF Grant Agreement            | 531100 | US Foundation & Not-for-Profit G&C | 4,985.83    | 20,013.77  | 20,013.77  |
| 14NG00 | ASM: Mycophagy                 | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 1,500.00   | 1,500.00   |
| 14NG01 | Eval of NH MMCT Yr2            | 531100 | US Foundation & Not-for-Profit G&C | 14,749.36   | 72,250.64  | 72,250.64  |
| 14NG03 | Ecological Genetics of Bees    | 531100 | US Foundation & Not-for-Profit G&C | (4,761.21)  | 24,750.92  | 24,750.92  |
| 14NG04 | Function of Glycans YR 5       | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 257,882.02 | 257,882.02 |
| 14NG05 | StewNet Habitat Restoration    | 531100 | US Foundation & Not-for-Profit G&C | 58,584.93   | 585.61     | 585.61     |
| 14NG06 | TNC 2015 Oyster Monitoring     | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 15,000.02  | 15,000.02  |
| 14NG07 | VOCA                           | 531100 | US Foundation & Not-for-Profit G&C | 6,502.55    | 51,176.45  | 51,176.45  |
| 14NG08 | VOCA                           | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 666.00     | 666.00     |
| 14NG09 | Sexual Violence Prevention     | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 27,972.70  | 27,972.70  |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 531100 | US Foundation & Not-for-Profit G&C | 5,688.72    | 5,211.28   | 5,211.28   |
| 14NG11 | Aligning Health Improvement St | 531100 | US Foundation & Not-for-Profit G&C | 22,838.48   | 68,021.13  | 68,021.13  |
| 14NG12 | Aligning Health Improvement    | 531100 | US Foundation & Not-for-Profit G&C | (14,447.33) | 59,797.34  | 59,797.34  |
| 14NG13 | Behavioral Health Integration  | 531100 | US Foundation & Not-for-Profit G&C | 106,146.84  | 95,083.16  | 95,083.16  |
| 14NG14 | EFH Operating Grant FY16       | 531100 | US Foundation & Not-for-Profit G&C | 14,875.51   | 60,124.49  | 60,124.49  |
| 14NG15 | SVP                            | 531100 | US Foundation & Not-for-Profit G&C | 18,365.29   | 10,948.59  | 10,948.59  |
| 14NG16 | DVPP                           | 531100 | US Foundation & Not-for-Profit G&C | 16,993.66   | 21,092.18  | 21,092.18  |
| 14NG17 | SPIRDV                         | 531100 | US Foundation & Not-for-Profit G&C | 22,211.93   | 22,097.95  | 22,097.95  |
| 14NG18 | ISOC Science                   | 531100 | US Foundation & Not-for-Profit G&C | 7,274.20    | 16,354.28  | 16,354.28  |
| 14NG20 | Planning Research DHHS Goals   | 531100 | US Foundation & Not-for-Profit G&C | 14,339.47   | 9,544.78   | 9,544.78   |
| 14NG21 | NHRI                           | 531100 | US Foundation & Not-for-Profit G&C | 15,097.61   | 5,252.36   | 5,252.36   |
| 14NG22 | AT&T Support UPWARD Bound      | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 8,500.00   | 8,500.00   |
| 14NG23 | GTEAP                          | 531100 | US Foundation & Not-for-Profit G&C | 1,918.57    | 1,387.70   | 1,387.70   |
| 14NG24 | CIEH Action Plan               | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 1,000.50   | 1,000.50   |
| 14NG25 | Center Broadband Excellence    | 531100 | US Foundation & Not-for-Profit G&C | 45,934.09   | 35,327.14  | 35,327.14  |
| 14NG26 | DWH GoMRI                      | 531100 | US Foundation & Not-for-Profit G&C | 469,254.60  | 139,037.43 | 214,690.28 |
| 14NG27 | EFH-IHE NH Workforce Network   | 531100 | US Foundation & Not-for-Profit G&C | 104,911.28  | 13,096.36  | 13,096.36  |
| 14NG28 | Tier 3 Tappan Zee Bridge       | 531100 | US Foundation & Not-for-Profit G&C | 1,368.40    | 9,005.46   | 9,005.46   |
| 14NG29 | NHRI2-CHT Submission Manual    | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 8,807.60   | 8,807.60   |
| 14NG30 | Early Childhood Community      | 531100 | US Foundation & Not-for-Profit G&C | 30,098.82   | 19,899.93  | 19,899.93  |
| 14NG31 | Pittsfield Listens             | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 6,693.33   | 6,693.33   |
| 14NG32 | CMMI PTN                       | 531100 | US Foundation & Not-for-Profit G&C | 294,292.55  | 194,010.26 | 194,010.26 |
| 14NG33 | Intelligent Lives              | 531100 | US Foundation & Not-for-Profit G&C | 94,484.36   | 4,753.30   | 4,753.30   |
| 14NG34 | Violence & Stalking Prevention | 531100 | US Foundation & Not-for-Profit G&C | 45,014.84   | 19,148.29  | 19,148.29  |
| 14NG35 | APCD-New Mexico                | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 5,469.75   | 5,469.75   |
| 14NG36 | Linden Foundation 2016         | 531100 | US Foundation & Not-for-Profit G&C | 11,923.01   | 13,076.99  | 13,076.99  |
| 14NG37 | Guidance to Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 4,717.21    | 35,281.24  | 35,281.24  |
| 14NG38 | Facilitate a Post Movie Discus | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 952.83     | 952.83     |
| 14NG39 | NH Listens Support             | 531100 | US Foundation & Not-for-Profit G&C | 18,603.96   | 6,395.26   | 6,395.26   |
| 14NG40 | Integrating Tech PreK-2        | 531100 | US Foundation & Not-for-Profit G&C | 2,598.67    | 22,401.33  | 22,401.33  |
| 14NG41 | NHCF Dev Screening             | 531100 | US Foundation & Not-for-Profit G&C | 24,977.87   | 0.00       | 0.00       |
| 14NG42 | Interpersonal Trauma Motives   | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 1,000.00   | 1,000.00   |
| 14NG43 | Northern New England JSHS      | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 16,509.32  | 16,509.32  |
| 14NG44 | START Interventions            | 531100 | US Foundation & Not-for-Profit G&C | 36,433.18   | 8,195.73   | 8,195.73   |
| 14NG45 | Changing Campus Culture        | 531100 | US Foundation & Not-for-Profit G&C | 69,472.01   | 51,727.99  | 51,727.99  |
| 14NG46 | Leadership Learning Exchange   | 531100 | US Foundation & Not-for-Profit G&C | 19,063.95   | 12,880.35  | 12,880.35  |
| 14NG47 | Maine Demographic Analyses     | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 8,301.83   | 8,301.83   |
| 14NG48 | Arctic Sea Ice Loss            | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 19,999.17  | 19,999.17  |
| 14NG49 | APCD-Penn                      | 531100 | US Foundation & Not-for-Profit G&C | 26,720.88   | 11,976.20  | 11,976.20  |
| 14NG50 | PV and Resilience Portfolios   | 531100 | US Foundation & Not-for-Profit G&C | 68,122.43   | 21,458.23  | 21,458.23  |
| 14NG51 | EFH-CACL                       | 531100 | US Foundation & Not-for-Profit G&C | 119,218.72  | 5,634.40   | 5,781.28   |
| 14NG52 | Coos Youth Study               | 531100 | US Foundation & Not-for-Profit G&C | 72,105.53   | 50,807.15  | 50,807.15  |
| 14NG53 | Heron House Site Development   | 531100 | US Foundation & Not-for-Profit G&C | 12,945.72   | 454.28     | 454.28     |
| 14NG55 | Coastal Ocean Acidification    | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 17,492.08  | 17,492.08  |
| 14NG56 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 272.64      | 14,727.36  | 14,727.36  |
| 14NG57 | Chandra Observation of an AGN  | 531100 | US Foundation & Not-for-Profit G&C | 34,700.11   | 935.97     | 935.97     |
| 14NG58 | Equity Task Force Focus Group  | 531100 | US Foundation & Not-for-Profit G&C | 0.00        | 3,498.65   | 3,498.65   |
| 14NG59 | UL Opening Groundfish Trawl    | 531100 | US Foundation & Not-for-Profit G&C | 22,813.54   | 5,344.53   | 5,344.53   |
| 14NG60 | Early Childhood                | 531100 | US Foundation & Not-for-Profit G&C | 23,147.22   | 1,850.92   | 1,850.92   |
| 14NG61 | Expanding Riparian Forest Buff | 531100 | US Foundation & Not-for-Profit G&C | 17,052.15   | 0.00       | 0.00       |
| 14NG62 | Province Lake Watershed Mgmt   | 531100 | US Foundation & Not-for-Profit G&C | 9,844.02    | 0.00       | 0.00       |
| 14NG63 | LTER: Hubbard Brook Transfer   | 531100 | US Foundation & Not-for-Profit G&C | 149,259.14  | 67,297.84  | 67,297.84  |
| 14NG64 | EFH: Legal Payment Reform      | 531100 | US Foundation & Not-for-Profit G&C | 42,383.57   | 9,774.64   | 9,774.64   |
| 14NG66 | Geospatial Models of Movement  | 531100 | US Foundation & Not-for-Profit G&C | 115.21      | 13,661.79  | 13,661.79  |

| 1D - UNH - Durham                                       |                                |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                |        |                                    |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                |        |                                    |                   |                   |                     |
| 14NG67                                                  | Policy and Applied Research    | 531100 | US Foundation & Not-for-Profit G&C | 71,371.34         | 18,626.93         | 18,626.93           |
| 14NG68                                                  | New Futures-Parity Toolkit     | 531100 | US Foundation & Not-for-Profit G&C | 35,020.21         | 3,265.79          | 3,265.79            |
| 14NG69                                                  | Training Tech Assist NH BDAS   | 531100 | US Foundation & Not-for-Profit G&C | 35,777.09         | 7,802.95          | 7,802.95            |
| 14NG70                                                  | LTER: HubbardBrookTransfer-On  | 531100 | US Foundation & Not-for-Profit G&C | 40,577.33         | 2,747.41          | 2,747.41            |
| 14NG71                                                  | New York State APCD Support    | 531100 | US Foundation & Not-for-Profit G&C | 57,250.72         | 6,284.25          | 6,284.25            |
| 14NG72                                                  | Smart Transportation Systems U | 531100 | US Foundation & Not-for-Profit G&C | 32,838.31         | 0.00              | 0.00                |
| 14NG74                                                  | MacArthur Fndtn Climate Change | 531100 | US Foundation & Not-for-Profit G&C | 37,229.71         | 535.32            | 535.32              |
| 14NG75                                                  | ASM-GIA Brooks Kohli           | 531100 | US Foundation & Not-for-Profit G&C | 1,005.54          | 494.46            | 494.46              |
| 14NG76                                                  | Improving Coastal Inundation   | 531100 | US Foundation & Not-for-Profit G&C | 41,462.21         | 0.00              | 0.00                |
| 14NG77                                                  | Financial InnovationRoundtable | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 74,999.16         | 74,999.16           |
| 14NG78                                                  | Opportunity Gap Work           | 531100 | US Foundation & Not-for-Profit G&C | 1,174.93          | 0.00              | 0.00                |
| 14NG79                                                  | Oral Health Thru Claims Data   | 531100 | US Foundation & Not-for-Profit G&C | 25,497.62         | 0.00              | 0.00                |
| 14NG81                                                  | Kenyan Ctenoplectra Bees       | 531100 | US Foundation & Not-for-Profit G&C | 12,635.63         | 7,245.13          | 7,245.13            |
| 14NG82                                                  | HSC: Intelligent Lives         | 531100 | US Foundation & Not-for-Profit G&C | 17,411.56         | 0.00              | 0.00                |
| 14NG83                                                  | Rural Health Clinic Year 3     | 531100 | US Foundation & Not-for-Profit G&C | 24,722.41         | 0.00              | 0.00                |
| 14NG84                                                  | Great Bay Watershed Buffer     | 531100 | US Foundation & Not-for-Profit G&C | 8,705.15          | 0.00              | 0.00                |
| 14NG85                                                  | Buffers NH Listens             | 531100 | US Foundation & Not-for-Profit G&C | 9,579.11          | 0.00              | 0.00                |
| 14NG86                                                  | WCEG                           | 531100 | US Foundation & Not-for-Profit G&C | 19,999.54         | 0.00              | 0.00                |
| 14NG87                                                  | Upward Bound                   | 531100 | US Foundation & Not-for-Profit G&C | 6,250.35          | 0.00              | 0.00                |
| 14NG88                                                  | 2016-17 Grafton CEDC           | 531100 | US Foundation & Not-for-Profit G&C | 27,500.00         | 0.00              | 0.00                |
| 14NG89                                                  | TNC ARM 5-Acre Oyster Restorat | 531100 | US Foundation & Not-for-Profit G&C | 74,033.00         | 0.00              | 0.00                |
| 14NG90                                                  | Students at the Center Ed      | 531100 | US Foundation & Not-for-Profit G&C | 44,677.94         | 0.00              | 0.00                |
| 14NG91                                                  | NERACOOS Grad Student          | 531100 | US Foundation & Not-for-Profit G&C | 7,968.59          | 0.00              | 0.00                |
| 14NG92                                                  | REAP 2016                      | 531100 | US Foundation & Not-for-Profit G&C | 4,000.00          | 0.00              | 0.00                |
| 14NG93                                                  | NATSAP FY17-19                 | 531100 | US Foundation & Not-for-Profit G&C | 14,054.60         | 0.00              | 0.00                |
| 14NG94                                                  | NHView 2016-17                 | 531100 | US Foundation & Not-for-Profit G&C | 11,829.28         | 0.00              | 0.00                |
| 14NG95                                                  | Jonas Nurse Leadership Program | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00          | 0.00              | 0.00                |
| 14NG96                                                  | Technical Assistance for SVP   | 531100 | US Foundation & Not-for-Profit G&C | 22,210.74         | 0.00              | 0.00                |
| 14NG97                                                  | WISE Self Study and Prevention | 531100 | US Foundation & Not-for-Profit G&C | 23,415.66         | 0.00              | 0.00                |
| 14NG98                                                  | Challenges to Amer Democracy   | 531100 | US Foundation & Not-for-Profit G&C | 68,607.98         | 0.00              | 0.00                |
| 14NG99                                                  | Support Vulnerable Families    | 531100 | US Foundation & Not-for-Profit G&C | 143,162.86        | 0.00              | 0.00                |
| 14NH01                                                  | Victims of Crime Act (VOCA)    | 531100 | US Foundation & Not-for-Profit G&C | 88,422.41         | 0.00              | 0.00                |
| 14NH02                                                  | Seismic Analysis and Design    | 531100 | US Foundation & Not-for-Profit G&C | 56,158.16         | 0.00              | 0.00                |
| 14NH03                                                  | Unintended Consequences        | 531100 | US Foundation & Not-for-Profit G&C | 21,705.07         | 0.00              | 0.00                |
| 14NH04                                                  | Onlin Survey                   | 531100 | US Foundation & Not-for-Profit G&C | 5,999.54          | 0.00              | 0.00                |
| 14NH05                                                  | Consulting Sevices             | 531100 | US Foundation & Not-for-Profit G&C | 34,336.50         | 0.00              | 0.00                |
| 14NH06                                                  | Supplement to BDAS             | 531100 | US Foundation & Not-for-Profit G&C | 14,993.03         | 0.00              | 0.00                |
| 14NH07                                                  | CMMI PTN Year 2 of 5           | 531100 | US Foundation & Not-for-Profit G&C | 942,202.59        | 0.00              | 0.00                |
| 14NH10                                                  | NNEJSHS-2017                   | 531100 | US Foundation & Not-for-Profit G&C | 15,767.38         | 0.00              | 0.00                |
| 14NH11                                                  | CMMI PTN Year 2 Analytics      | 531100 | US Foundation & Not-for-Profit G&C | 147,365.22        | 0.00              | 0.00                |
| 14NH12                                                  | TeamUp Micro Grant             | 531100 | US Foundation & Not-for-Profit G&C | 6,999.05          | 0.00              | 0.00                |
| 14NH13                                                  | Assessing HE Beam Propagation  | 531100 | US Foundation & Not-for-Profit G&C | 4,734.84          | 0.00              | 0.00                |
| 14NH14                                                  | BHI Learning Collaborative 2   | 531100 | US Foundation & Not-for-Profit G&C | 62,597.26         | 0.00              | 0.00                |
| 14NH15                                                  | Well-Being of NH Children      | 531100 | US Foundation & Not-for-Profit G&C | 21,521.23         | 0.00              | 0.00                |
| 14NH16                                                  | Reducing White-Nose Syndrome   | 531100 | US Foundation & Not-for-Profit G&C | 9,465.84          | 0.00              | 0.00                |
| 14NH17                                                  | NERACOOS: IOOS                 | 531100 | US Foundation & Not-for-Profit G&C | 127,868.49        | 0.00              | 0.00                |
| 14NH18                                                  | Chandra Observation of HIMBH   | 531100 | US Foundation & Not-for-Profit G&C | 35,820.64         | 0.00              | 0.00                |
| 14NH19                                                  | Thorn Article Writing          | 531100 | US Foundation & Not-for-Profit G&C | 5,832.76          | 0.00              | 0.00                |
| 14NH20                                                  | Reducing White-Nose Syndrome   | 531100 | US Foundation & Not-for-Profit G&C | 12,272.48         | 0.00              | 0.00                |
| 14NH21                                                  | NH Listens Tech Support        | 531100 | US Foundation & Not-for-Profit G&C | 90,397.77         | 0.00              | 0.00                |
| 14NH22                                                  | Monique Burr Child Safety Prog | 531100 | US Foundation & Not-for-Profit G&C | 47,420.77         | 0.00              | 0.00                |
| 14NH23                                                  | PATH                           | 531100 | US Foundation & Not-for-Profit G&C | 51,209.24         | 0.00              | 0.00                |
| 14NH24                                                  | LTER-Plum Island Ecosystems    | 531100 | US Foundation & Not-for-Profit G&C | 49,854.62         | 0.00              | 0.00                |
| 14NH25                                                  | CMMI PTN Year 2 of 5 VT Sub    | 531100 | US Foundation & Not-for-Profit G&C | 86,336.15         | 0.00              | 0.00                |
| 14NH26                                                  | Apalachicola Bay Intertidal    | 531100 | US Foundation & Not-for-Profit G&C | 36,364.09         | 0.00              | 0.00                |
| 14NH27                                                  | The State of Opportunity       | 531100 | US Foundation & Not-for-Profit G&C | 25,961.13         | 0.00              | 0.00                |
| 14NH28                                                  | Shadows Fall North             | 531100 | US Foundation & Not-for-Profit G&C | 7,031.61          | 0.00              | 0.00                |
| 14NH29                                                  | Programs in Glycosciences YR6  | 531100 | US Foundation & Not-for-Profit G&C | 262,095.11        | 0.00              | 0.00                |
| 14NH30                                                  | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 136,152.50        | 0.00              | 0.00                |
| 14NH31                                                  | MoS2 Catalysis                 | 531100 | US Foundation & Not-for-Profit G&C | 21,632.02         | 0.00              | 0.00                |
| 14NH32                                                  | Kessler Employer Survey        | 531100 | US Foundation & Not-for-Profit G&C | 17,840.36         | 0.00              | 0.00                |
| 14NH33                                                  | Field Based Investigation-FBI  | 531100 | US Foundation & Not-for-Profit G&C | 630.17            | 0.00              | 0.00                |
| 14NH34                                                  | DWH GoMRI Year 2- Jan 2017     | 531100 | US Foundation & Not-for-Profit G&C | 127,729.53        | 0.00              | 0.00                |
| 14NH36                                                  | Belknap CEDC Technical Assist  | 531100 | US Foundation & Not-for-Profit G&C | 16,260.31         | 0.00              | 0.00                |
| 14NH37                                                  | NH Humanities Collaborative    | 531100 | US Foundation & Not-for-Profit G&C | 38,891.65         | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                                    |           |            |            |
|--------|-------------------------------------|--------|------------------------------------|-----------|------------|------------|
| 14NH38 | Family Connections 2017             | 531100 | US Foundation & Not-for-Profit G&C | 11,109.09 | 0.00       | 0.00       |
| 14NH39 | Adult and Fledgling Shrubland       | 531100 | US Foundation & Not-for-Profit G&C | 23,063.85 | 0.00       | 0.00       |
| 14NH40 | Epinephrine Auto-Injectors          | 531100 | US Foundation & Not-for-Profit G&C | 917.86    | 0.00       | 0.00       |
| 14NH41 | Coos Youth Study                    | 531100 | US Foundation & Not-for-Profit G&C | 29,325.63 | 0.00       | 0.00       |
| 14NH42 | North Country Survey                | 531100 | US Foundation & Not-for-Profit G&C | 25,762.57 | 0.00       | 0.00       |
| 14NH43 | NH Tomorrow Data Partner            | 531100 | US Foundation & Not-for-Profit G&C | 7,507.58  | 0.00       | 0.00       |
| 14NH44 | EFH Family Engagement               | 531100 | US Foundation & Not-for-Profit G&C | 16,157.03 | 0.00       | 0.00       |
| 14NH45 | Research on Youth Opportunity       | 531100 | US Foundation & Not-for-Profit G&C | 13,993.94 | 0.00       | 0.00       |
| 14NH46 | Biotic and Climate Changes          | 531100 | US Foundation & Not-for-Profit G&C | 1,972.37  | 0.00       | 0.00       |
| 14NH47 | Leadership Learning Exchange        | 531100 | US Foundation & Not-for-Profit G&C | 19,390.62 | 0.00       | 0.00       |
| 14NH48 | Parental Opioid Abuse               | 531100 | US Foundation & Not-for-Profit G&C | 23,691.52 | 0.00       | 0.00       |
| 14NH50 | NH Listens Support                  | 531100 | US Foundation & Not-for-Profit G&C | 8,228.74  | 0.00       | 0.00       |
| 14NH51 | Head Start Project                  | 531100 | US Foundation & Not-for-Profit G&C | 21,193.18 | 0.00       | 0.00       |
| 14NH52 | Gorman Demographic Project          | 531100 | US Foundation & Not-for-Profit G&C | 40,775.12 | 0.00       | 0.00       |
| 14NH53 | Backbone Support                    | 531100 | US Foundation & Not-for-Profit G&C | 63,676.41 | 0.00       | 0.00       |
| 14NH54 | U360EE Educating Students           | 531100 | US Foundation & Not-for-Profit G&C | 2,498.08  | 0.00       | 0.00       |
| 14NH56 | HYPE                                | 531100 | US Foundation & Not-for-Profit G&C | 24,126.86 | 0.00       | 0.00       |
| 14NH57 | Kennedy Fellowship                  | 531100 | US Foundation & Not-for-Profit G&C | 33,437.46 | 0.00       | 0.00       |
| 14NH58 | EFH Medicaid Forum Project          | 531100 | US Foundation & Not-for-Profit G&C | 26,500.71 | 0.00       | 0.00       |
| 14NH59 | Phi Delta Frat Technical Assis      | 531100 | US Foundation & Not-for-Profit G&C | 338.59    | 0.00       | 0.00       |
| 14NH60 | BREA Project                        | 531100 | US Foundation & Not-for-Profit G&C | 6,682.67  | 0.00       | 0.00       |
| 14NH61 | Whiting Foundation Fellowship       | 531100 | US Foundation & Not-for-Profit G&C | 444.80    | 0.00       | 0.00       |
| 14NH62 | Older Youth at Risk                 | 531100 | US Foundation & Not-for-Profit G&C | 3,596.24  | 0.00       | 0.00       |
| 14NH63 | Math and Science Partnership        | 531100 | US Foundation & Not-for-Profit G&C | 6,320.20  | 0.00       | 0.00       |
| 14NH64 | Aquaculture in Casco Bay            | 531100 | US Foundation & Not-for-Profit G&C | 297.27    | 0.00       | 0.00       |
| 14NH68 | DroughNet                           | 531100 | US Foundation & Not-for-Profit G&C | 1,615.55  | 0.00       | 0.00       |
| 14NH70 | Smart Sensor Network                | 531100 | US Foundation & Not-for-Profit G&C | 7,018.94  | 0.00       | 0.00       |
| 14NH71 | I CreATe for Paralysis Project      | 531100 | US Foundation & Not-for-Profit G&C | 8,531.51  | 0.00       | 0.00       |
| 14NH75 | Medicaid Forum Sponsor Funds 1      | 531100 | US Foundation & Not-for-Profit G&C | 11,577.81 | 0.00       | 0.00       |
| 14NH77 | Strong Families Policy & Res.       | 531100 | US Foundation & Not-for-Profit G&C | 17,422.41 | 0.00       | 0.00       |
| 14NH81 | Bathymetric Surveys                 | 531100 | US Foundation & Not-for-Profit G&C | 4,123.68  | 0.00       | 0.00       |
| 14NH82 | Engineering Services for SwRI       | 531100 | US Foundation & Not-for-Profit G&C | 1,368.52  | 0.00       | 0.00       |
| 14NH83 | Troubleshoot Gaisler Nand Gate      | 531100 | US Foundation & Not-for-Profit G&C | 1,475.92  | 0.00       | 0.00       |
| 14NH84 | NaED: Spencer Postdoctoral          | 531100 | US Foundation & Not-for-Profit G&C | 216.71    | 0.00       | 0.00       |
| 14NX00 | NE Ctr for Rural Development        | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00       | 0.00       |
| 14U11Z | PENGUIn Data Analysis               | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U12Z | Luquillo Critical Zone YR 5         | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U337 | Plant Phosphorylation Reu           | 5312   | Colleges and Universities G&C      | 0.00      | 0.00       | 0.00       |
| 14U337 | Plant Phosphorylation Reu           | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U383 | Fluoresence Alpha Program           | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U406 | Ground Motion Prediction and Uncert | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U506 | MMS Ion Mass Spectrometer           | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U524 | Molecular Mediators of Luteolysis   | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U579 | UNH NEAGEP Project                  | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U609 | THEMIS U.C. Berkley                 | 531200 | US Colleges & Universities G&C     | 91,573.64 | 121,252.78 | 121,252.78 |
| 14U633 | Joint Dev of Reversi Barriers       | 531200 | US Colleges & Universities G&C     | 0.00      | 1,651.88   | 1,651.88   |
| 14U646 | Radiation Belt Storm Probe          | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith                  | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations                  | 531200 | US Colleges & Universities G&C     | 5,738.32  | 256,884.41 | 256,884.41 |
| 14U709 | EMFISIS Post-Launch Science         | 531200 | US Colleges & Universities G&C     | 5,122.19  | 212,912.74 | 212,912.74 |
| 14U710 | EMFISIS Pre-Launch Science          | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U711 | EMFISIS Spacecraft I & T            | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U712 | EMFISIS I & T                       | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U713 | CDPU-MM Hardware GSE                | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U714 | CDPU-MM Hardware FM                 | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U715 | CDPU-MM Hardware EM                 | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U716 | CDPU-MM Hardware NRE                | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies                | 531200 | US Colleges & Universities G&C     | 5,510.23  | 360,002.00 | 360,002.00 |
| 14U732 | ACE-MAG Maintenance                 | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations        | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U807 | RosBREED                            | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U812 | Detailed Trajectories               | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U817 | Management                          | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |
| 14U818 | Systems Engineering                 | 531200 | US Colleges & Universities G&C     | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                |            |              |              |
|--------|--------------------------------|--------|--------------------------------|------------|--------------|--------------|
| 14U819 | Science                        | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U820 | Perf Assurance                 | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U821 | SWRI Subcontract               | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U822 | Aerospace Subcontract          | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U823 | Colorado-Lasp Subcontract      | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U824 | Phase E - Early Ops            | 531200 | US Colleges & Universities G&C | 378,969.48 | 3,084,445.91 | 3,205,852.22 |
| 14U826 | 422 I - T Integration - Test   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U830 | Nation's Water Quality         | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U855 | Winter Harvest of Vegetables   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U867 | Human-Forest Dynamics          | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U871 | MMS (EPD)                      | 531200 | US Colleges & Universities G&C | 250,947.26 | 124,747.34   | 124,747.34   |
| 14U874 | Arabidopsis 2010 Renewal       | 531200 | US Colleges & Universities G&C | 0.00       | 2,972.08     | 2,972.08     |
| 14U877 | Teach the Teachers             | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U879 | Natural Resources Stewards     | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U881 | Solar Probe Plus FIELDS        | 531200 | US Colleges & Universities G&C | 11,892.21  | 0.00         | 0.00         |
| 14U882 | Major Forest Disturbance       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U884 | Woody Biofuel in Montana       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U890 | 2011 OMK 4-H Military Partners | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U899 | Dissecting Methane Flux        | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U911 | Precision Zonal Management     | 531200 | US Colleges & Universities G&C | 56,263.95  | 62,480.90    | 62,480.90    |
| 14U912 | No East Corridor 21st Century  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U926 | Climate Change-Northern Ecosys | 531200 | US Colleges & Universities G&C | 0.00       | 8,509.90     | 8,509.90     |
| 14U927 | SARE Agroecosystem project     | 531200 | US Colleges & Universities G&C | 0.00       | 52,135.47    | 52,135.47    |
| 14U929 | NESARE: Sustainable Agr        | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U932 | RUL: Ombrotrophic Bog          | 531200 | US Colleges & Universities G&C | 21,535.69  | 33,393.88    | 33,393.88    |
| 14U938 | Rotational Diversity           | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U939 | Food Safety Farm to Preschool  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U941 | Mountain Glaciers & Ice Caps   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U947 | IGCCE                          | 531200 | US Colleges & Universities G&C | 0.00       | 1,052.58     | 1,052.58     |
| 14U948 | RPT Project                    | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U951 | Teen Adventure Camp 2012       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U952 | Age Specific Net Migration Est | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U953 | Hubbard Brook                  | 531200 | US Colleges & Universities G&C | 0.00       | 33,267.69    | 33,267.69    |
| 14U958 | Early Childhood Initiative     | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U959 | RBSP EMFISIS Launch Checkout   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U962 | Coastal EnvJustice Communities | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U964 | NEPDN Network Facility         | 531200 | US Colleges & Universities G&C | (37.92)    | 25,928.67    | 25,928.67    |
| 14U965 | INBRE Administration 3         | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U966 | Bioinformatics 3               | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U967 | Berberis spp. in East Africa   | 531200 | US Colleges & Universities G&C | 0.00       | 9,504.92     | 9,504.92     |
| 14U971 | Supplement-On                  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U972 | Supplement-Off                 | 531200 | US Colleges & Universities G&C | 0.00       | 44,820.93    | 44,820.93    |
| 14U973 | Value Added FAST Data for VxOs | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U974 | MHK Instrumentation-ConteFalls | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U975 | Nano Center 2012               | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U977 | Beacon                         | 531200 | US Colleges & Universities G&C | 0.00       | (1,117.00)   | (1,117.00)   |
| 14U979 | Pohl C H N Y9                  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U981 | Aerial Imagery of Bluefin Tuna | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U982 | BMI and MPOD                   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U986 | Feasibility of Intercropping   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U989 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U990 | NASA HGI-RB Loss Due to MPS    | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U991 | Precision Zonal Management     | 531200 | US Colleges & Universities G&C | 0.00       | 2,182.78     | 2,182.78     |
| 14U994 | PoLAR II                       | 531200 | US Colleges & Universities G&C | 36,408.30  | 24,487.93    | 24,487.93    |
| 14U995 | YU C H N Y9                    | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U996 | Berba C H N Y9                 | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U997 | In-Stream Nitrogen Processing  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14U998 | Microbial Ecology              | 531200 | US Colleges & Universities G&C | 107,949.86 | 60,196.19    | 60,196.19    |
| 14UA01 | Sustainable Disease Management | 531200 | US Colleges & Universities G&C | 0.00       | 354.88       | 354.88       |
| 14UA03 | LTER V: New Science            | 531200 | US Colleges & Universities G&C | 33,333.24  | 9,205.36     | 9,205.36     |
| 14UA08 | Microbial Function on DOD Land | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14UA09 | Ecosystem Services & Bioenergy | 531200 | US Colleges & Universities G&C | 75,959.26  | 24,774.80    | 24,774.80    |
| 14UA12 | Map@Syst 2013 Leadership Funds | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14UA13 | Network Literacy CoP 2013      | 531200 | US Colleges & Universities G&C | 0.00       | 0.00         | 0.00         |
| 14UA14 | Coastal Ocean Circulation      | 531200 | US Colleges & Universities G&C | 71,911.02  | 98,013.48    | 98,013.48    |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                |            |            |            |
|--------|--------------------------------|--------|--------------------------------|------------|------------|------------|
| 14UA16 | Teen Adventure Camp 2013       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA17 | Root Carbon Contributions      | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA18 | Striped Bass Selection         | 531200 | US Colleges & Universities G&C | 32,127.03  | 31,411.12  | 31,411.12  |
| 14UA19 | ACE-MAG Renewal                | 531200 | US Colleges & Universities G&C | 115,578.52 | 98,295.50  | 98,295.50  |
| 14UA20 | MCH LEND FY14                  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA21 | Bailit and RWJF Brief          | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA22 | Circadian Rhythms              | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA23 | NETC 07-1                      | 531200 | US Colleges & Universities G&C | 5,525.44   | 68,277.19  | 68,277.19  |
| 14UA24 | Advanced Farm Management       | 531200 | US Colleges & Universities G&C | 0.00       | 4,097.42   | 4,097.42   |
| 14UA25 | Nano-Center Year 10            | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA26 | Forage-Based Approaches        | 531200 | US Colleges & Universities G&C | 5,110.22   | 60,186.29  | 60,186.29  |
| 14UA27 | Lutein Esters and Vision       | 531200 | US Colleges & Universities G&C | 0.00       | 4,900.23   | 4,900.23   |
| 14UA28 | Pohl-CHNY 10                   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA30 | Ocean Color Merged ESDRs       | 531200 | US Colleges & Universities G&C | 24,361.78  | 21,252.71  | 21,252.71  |
| 14UA31 | Rewiring the Network: Structur | 531200 | US Colleges & Universities G&C | 4,320.03   | 1,760.79   | 1,760.79   |
| 14UA32 | 2014 4-H Military Partnership  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA33 | SARE 2013-14                   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA35 | INBRE-Bioinformatics           | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA36 | Selling Successfully at Farmer | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA37 | LTER V: New Science            | 531200 | US Colleges & Universities G&C | 49,519.60  | 18,910.69  | 18,910.69  |
| 14UA38 | Carl Perkins FY14              | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA39 | VA Shellfish Aquaculture       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA40 | VA Shellfish Aquaculture       | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA41 | Integrated Assessment Model    | 531200 | US Colleges & Universities G&C | 9,306.84   | 50,747.59  | 50,747.59  |
| 14UA42 | Obesity DRRP Year 4            | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA43 | Fate of Methane                | 531200 | US Colleges & Universities G&C | 58,931.03  | 70,298.03  | 70,298.03  |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA45 | Structural Integrity Assessmnt | 531200 | US Colleges & Universities G&C | 85,583.15  | 55,440.48  | 55,440.48  |
| 14UA46 | Cyber Defense Competition      | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA47 | Ice Drilling Program Office    | 531200 | US Colleges & Universities G&C | 138,656.33 | 132,296.41 | 132,296.41 |
| 14UA48 | Rare Conditions Surveillance   | 531200 | US Colleges & Universities G&C | 0.00       | 1,823.57   | 1,823.57   |
| 14UA49 | Rodent Model of FASD           | 531200 | US Colleges & Universities G&C | 14,306.06  | 25,182.96  | 25,182.96  |
| 14UA50 | Carbon Liberation Pathways     | 531200 | US Colleges & Universities G&C | 144,096.39 | 145,963.17 | 145,963.17 |
| 14UA51 | Establishment of Set in Maine  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA52 | 2014 4-H Military Partnership  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA53 | UUV and ASV Autonomy           | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA54 | GeoCamera Software             | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA55 | DOD: Biological Invasion       | 531200 | US Colleges & Universities G&C | 220,959.17 | 168,835.89 | 168,835.89 |
| 14UA56 | Hurricane Sandy - DOI- Part I  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA57 | Pollinator WG                  | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA58 | Climate Change                 | 531200 | US Colleges & Universities G&C | 63,034.62  | 140,281.12 | 140,281.12 |
| 14UA59 | University Partnership         | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA60 | Technical Assistance 2014-2015 | 531200 | US Colleges & Universities G&C | 0.00       | 703.04     | 703.04     |
| 14UA61 | Soil C in Biofuel Systems      | 531200 | US Colleges & Universities G&C | 89,923.46  | 90,864.00  | 90,864.00  |
| 14UA62 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA63 | MCH LEND FY15                  | 531200 | US Colleges & Universities G&C | 0.00       | 2,110.99   | 2,110.99   |
| 14UA64 | UNH-CCOM Technical Serv. UAF   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA65 | TAACCT-2                       | 531200 | US Colleges & Universities G&C | 11,831.43  | 94,137.68  | 94,137.68  |
| 14UA66 | AMTech FIBERS-UNH              | 531200 | US Colleges & Universities G&C | 0.00       | 24,499.55  | 24,499.55  |
| 14UA67 | Network Literacy CoP 2014      | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA68 | Lowbush Blueberry Weed Control | 531200 | US Colleges & Universities G&C | 1,336.23   | 1,283.41   | 1,283.41   |
| 14UA69 | NARF-Net                       | 531200 | US Colleges & Universities G&C | 0.00       | 24,202.96  | 24,202.96  |
| 14UA70 | Circadian Rhythms              | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA71 | Map Syst 2014 Leadership Funds | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA72 | ISINGLASS                      | 531200 | US Colleges & Universities G&C | 82,337.18  | 118,017.71 | 118,017.71 |
| 14UA73 | Seafloor Methane Deposits      | 531200 | US Colleges & Universities G&C | 0.00       | 43,412.16  | 43,412.16  |
| 14UA74 | RosBREED II                    | 531200 | US Colleges & Universities G&C | 44,008.11  | 4,633.25   | 4,633.25   |
| 14UA75 | White Worm Cultivation         | 531200 | US Colleges & Universities G&C | 43,270.40  | 44,134.99  | 44,134.99  |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 531200 | US Colleges & Universities G&C | 0.00       | 10,779.84  | 10,779.84  |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 531200 | US Colleges & Universities G&C | 0.00       | 8,795.36   | 8,795.36   |
| 14UA79 | Maine Eelgrass Mapping         | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA82 | SARE Fellows                   | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UA83 | University Partnership 2015    | 531200 | US Colleges & Universities G&C | 0.00       | 78,218.33  | 78,218.33  |
| 14UA84 | Labor Management               | 531200 | US Colleges & Universities G&C | 4,771.54   | 6,935.24   | 6,935.24   |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                |            |            |            |
|--------|--------------------------------|--------|--------------------------------|------------|------------|------------|
| 14UA85 | Central Asia Drylands          | 531200 | US Colleges & Universities G&C | 109,220.55 | 25,635.62  | 25,635.62  |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 531200 | US Colleges & Universities G&C | 26,883.63  | 64,366.54  | 64,366.54  |
| 14UA87 | Longleaf Pine Ecosystems       | 531200 | US Colleges & Universities G&C | 34,580.25  | 25,950.80  | 25,950.80  |
| 14UA88 | Pressurized Aeration-P4        | 531200 | US Colleges & Universities G&C | 58,175.13  | 54,018.02  | 54,018.02  |
| 14UA89 | Gravel Roughing Filters-P3     | 531200 | US Colleges & Universities G&C | 57,963.54  | 78,351.37  | 78,351.37  |
| 14UA90 | UV Implementation & ET-P1      | 531200 | US Colleges & Universities G&C | 88,100.43  | 114,068.86 | 114,068.86 |
| 14UA91 | Tunnel Soil Management         | 531200 | US Colleges & Universities G&C | 0.00       | 8,932.63   | 8,932.63   |
| 14UA92 | IBEX Ribbon Outer Heliosheath  | 531200 | US Colleges & Universities G&C | 0.00       | 7,117.78   | 7,117.78   |
| 14UA93 | Carl Perkins FY15              | 531200 | US Colleges & Universities G&C | 0.00       | (50.39)    | (50.39)    |
| 14UA94 | Multi-Scale Investigation      | 531200 | US Colleges & Universities G&C | 28,501.15  | 16,374.15  | 16,374.15  |
| 14UA96 | 2015 4H Military Partnership   | 531200 | US Colleges & Universities G&C | 0.00       | 3,984.22   | 3,984.22   |
| 14UA97 | Rate and Spectrum              | 531200 | US Colleges & Universities G&C | 310,437.83 | 220,140.79 | 220,140.79 |
| 14UA98 | Puerto Rico LTER               | 531200 | US Colleges & Universities G&C | 12,023.21  | 52,257.87  | 52,257.87  |
| 14UA99 | Casco Bay Estuary Partnership  | 531200 | US Colleges & Universities G&C | 4,979.79   | 27,644.93  | 27,644.93  |
| 14UB01 | Snow Effects on Carbon         | 531200 | US Colleges & Universities G&C | 0.00       | 1,677.05   | 1,677.05   |
| 14UB02 | US Manure Management Systems   | 531200 | US Colleges & Universities G&C | 0.00       | (5.85)     | (5.85)     |
| 14UB03 | ALS Risk Factors               | 531200 | US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 14UB04 | 2014-2015 SARE PDP             | 531200 | US Colleges & Universities G&C | 0.00       | 19,178.65  | 19,178.65  |
| 14UB05 | Control of Multiple UUVs-ASVs  | 531200 | US Colleges & Universities G&C | 0.00       | 46,531.50  | 46,531.50  |
| 14UB06 | 2015 OSD-OMK Camp Grant        | 531200 | US Colleges & Universities G&C | 0.00       | 21,759.90  | 21,759.90  |
| 14UB07 | CariCOOS Ocean Monitoring      | 531200 | US Colleges & Universities G&C | 0.00       | (482.50)   | (482.50)   |
| 14UB08 | Obesity DRRP Year 5            | 531200 | US Colleges & Universities G&C | 0.00       | 919.96     | 919.96     |
| 14UB09 | Langrangian Particle Tracking  | 531200 | US Colleges & Universities G&C | 51,426.53  | 27,759.69  | 27,759.69  |
| 14UB10 | Gifted Educators Survey        | 531200 | US Colleges & Universities G&C | 0.00       | 94,333.99  | 94,333.99  |
| 14UB11 | NETC 13-3 QA                   | 531200 | US Colleges & Universities G&C | 51,881.68  | 27,002.27  | 27,002.27  |
| 14UB12 | Protected Berry Culture        | 531200 | US Colleges & Universities G&C | 12,708.65  | 12,747.48  | 12,747.48  |
| 14UB13 | Pollinator WG                  | 531200 | US Colleges & Universities G&C | 11,085.71  | 6,905.61   | 6,905.61   |
| 14UB14 | Multi-Agent Coordination       | 531200 | US Colleges & Universities G&C | 0.00       | 15,734.99  | 15,734.99  |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 531200 | US Colleges & Universities G&C | 13,274.35  | 5,113.25   | 5,113.25   |
| 14UB16 | Hurricane Sandy - DOI- Part II | 531200 | US Colleges & Universities G&C | 16,124.52  | 77,638.55  | 77,638.55  |
| 14UB17 | ME Eelgrass Transplanting      | 531200 | US Colleges & Universities G&C | 0.00       | 3,728.65   | 3,728.65   |
| 14UB18 | URI GI Project                 | 531200 | US Colleges & Universities G&C | 14,654.23  | 15,345.72  | 15,345.72  |
| 14UB19 | Adoption of Food Safety        | 531200 | US Colleges & Universities G&C | 2,512.18   | 5,019.73   | 5,019.73   |
| 14UB20 | Wupatki Earthcrack Survey      | 531200 | US Colleges & Universities G&C | 0.00       | 2,500.00   | 2,500.00   |
| 14UB21 | Network Literacy CoP 2014      | 531200 | US Colleges & Universities G&C | 31,038.95  | 100,492.80 | 100,492.80 |
| 14UB22 | CC IE Campus Design            | 531200 | US Colleges & Universities G&C | 32,370.60  | 40,950.75  | 40,950.75  |
| 14UB23 | NEWS                           | 531200 | US Colleges & Universities G&C | 43,528.74  | 23,706.93  | 23,706.93  |
| 14UB24 | MCH LEND FY16                  | 531200 | US Colleges & Universities G&C | 4,163.83   | 595,470.07 | 595,470.07 |
| 14UB25 | Asphalt Mix Performance Test   | 531200 | US Colleges & Universities G&C | 0.00       | 20,780.98  | 20,780.98  |
| 14UB27 | INBRE-Yr 1 Bioinformatics      | 531200 | US Colleges & Universities G&C | 0.00       | 228,592.61 | 228,592.61 |
| 14UB28 | DCT Specification Development  | 531200 | US Colleges & Universities G&C | 0.00       | 7,243.00   | 7,243.00   |
| 14UB30 | LULCC Earth System Dynamics    | 531200 | US Colleges & Universities G&C | 44,589.42  | 16,137.79  | 16,137.79  |
| 14UB31 | Climate Change Communications  | 531200 | US Colleges & Universities G&C | 0.00       | 4,569.65   | 4,569.65   |
| 14UB33 | Carbon                         | 531200 | US Colleges & Universities G&C | 20,909.77  | 28,235.30  | 28,235.30  |
| 14UB34 | Digital Privacy in Appalachia  | 531200 | US Colleges & Universities G&C | 52,991.66  | 39,280.54  | 39,280.54  |
| 14UB35 | IES RENEW                      | 531200 | US Colleges & Universities G&C | 22,353.54  | 274,523.35 | 274,523.35 |
| 14UB36 | Gain-Scheduling Control of AMB | 531200 | US Colleges & Universities G&C | 3,161.95   | 9,479.94   | 9,479.94   |
| 14UB37 | Clemson SCP                    | 531200 | US Colleges & Universities G&C | 26,130.91  | 12,487.55  | 12,487.55  |
| 14UB38 | Teen Adventure Camp 2015-16    | 531200 | US Colleges & Universities G&C | 0.00       | 257,863.85 | 257,863.85 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 531200 | US Colleges & Universities G&C | 0.00       | 9,904.58   | 9,904.58   |
| 14UB40 | Horseshoe Crab Rhythms         | 531200 | US Colleges & Universities G&C | 0.00       | 28,844.33  | 28,844.33  |
| 14UB41 | Sea Slug Rhythms               | 531200 | US Colleges & Universities G&C | 0.00       | 53,327.27  | 53,327.27  |
| 14UB42 | Microbial Models               | 531200 | US Colleges & Universities G&C | 9,235.09   | 12,761.30  | 12,761.30  |
| 14UB43 | Kelp Meal Feeding              | 531200 | US Colleges & Universities G&C | 0.00       | 11,405.34  | 11,405.34  |
| 14UB44 | Lightning Initiation           | 531200 | US Colleges & Universities G&C | 10,257.02  | 7,370.49   | 7,370.49   |
| 14UB45 | CariCOOS OAMP                  | 531200 | US Colleges & Universities G&C | 9,721.57   | 30,039.19  | 30,039.19  |
| 14UB46 | 2016 4-H Military Partnership  | 531200 | US Colleges & Universities G&C | 2,958.89   | 8,024.85   | 8,024.85   |
| 14UB47 | NH SARE YR2 Legal Issues Ed    | 531200 | US Colleges & Universities G&C | 16,891.38  | 27,211.63  | 27,211.63  |
| 14UB48 | UNH ODRF Agroecosystem Study   | 531200 | US Colleges & Universities G&C | 144,993.22 | 52,327.81  | 52,327.81  |
| 14UB50 | No-Till Soil Quality           | 531200 | US Colleges & Universities G&C | 0.00       | 2,266.76   | 2,266.76   |
| 14UB51 | High Tunnel Mangement          | 531200 | US Colleges & Universities G&C | 40,775.55  | 10,931.73  | 10,931.73  |
| 14UB52 | University Partnership 2016    | 531200 | US Colleges & Universities G&C | 32,526.90  | 57,555.81  | 57,555.81  |
| 14UB53 | Chesapeake Bay Aquaculture     | 531200 | US Colleges & Universities G&C | 54,016.06  | 61,202.79  | 61,202.79  |
| 14UB54 | Aquaculture Impact Assessment  | 531200 | US Colleges & Universities G&C | 14,202.78  | 53,411.22  | 53,411.22  |
| 14UB55 | Reverse Synthesis of Glycans   | 531200 | US Colleges & Universities G&C | 54,432.38  | 166,374.21 | 166,374.21 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

|        |                                |        |                                |              |           |           |
|--------|--------------------------------|--------|--------------------------------|--------------|-----------|-----------|
| 14UB56 | dh-dt Due to Ice Flow Changes  | 531200 | US Colleges & Universities G&C | 13,259.18    | 26,008.04 | 26,008.04 |
| 14UB57 | UMinn-New England Benchmarks   | 531200 | US Colleges & Universities G&C | 16,161.20    | 1,788.06  | 1,788.06  |
| 14UB58 | Studies and Computer Codes     | 531200 | US Colleges & Universities G&C | 27,054.04    | 21,149.76 | 21,149.76 |
| 14UB59 | Multi-Agent Coordination 2     | 531200 | US Colleges & Universities G&C | 30,080.77    | 58,112.27 | 58,112.27 |
| 14UB60 | NC DOT Pedestrian & Traffic    | 531200 | US Colleges & Universities G&C | 0.00         | 31,952.80 | 31,952.80 |
| 14UB61 | Carl Perkins Program 2016      | 531200 | US Colleges & Universities G&C | (1,253.98)   | 12,621.70 | 12,621.70 |
| 14UB62 | ICMEs at Mercury               | 531200 | US Colleges & Universities G&C | 54,542.22    | 26,075.75 | 26,075.75 |
| 14UB63 | ECOGIG-2                       | 531200 | US Colleges & Universities G&C | 50,728.25    | 27,875.49 | 27,875.49 |
| 14UB64 | Re-Engineering Shorelines      | 531200 | US Colleges & Universities G&C | 27,797.81    | 28,017.73 | 28,017.73 |
| 14UB65 | IOP Measurement Uncertainties  | 531200 | US Colleges & Universities G&C | 3,979.45     | 7,019.09  | 7,019.09  |
| 14UB66 | Network Literacy CoP 2015      | 531200 | US Colleges & Universities G&C | 121,426.08   | 5,418.28  | 5,418.28  |
| 14UB69 | Caves to Continents            | 531200 | US Colleges & Universities G&C | 127,573.53   | 28,938.89 | 28,938.89 |
| 14UB70 | Bats as Tools for the Early    | 531200 | US Colleges & Universities G&C | 23,773.04    | 4,774.85  | 4,774.85  |
| 14UB71 | Plasmaspheric Drainage Plumes  | 531200 | US Colleges & Universities G&C | 18,757.28    | 6,339.01  | 6,339.01  |
| 14UB72 | Faulting In-Situ Observations  | 531200 | US Colleges & Universities G&C | 4,755.79     | 5,744.22  | 5,744.22  |
| 14UB73 | Developing Leadership          | 531200 | US Colleges & Universities G&C | 19,606.67    | 0.00      | 0.00      |
| 14UB74 | LTER 5b                        | 531200 | US Colleges & Universities G&C | 79,247.52    | 0.00      | 0.00      |
| 14UB75 | GOM-2 Deepwater Methane        | 531200 | US Colleges & Universities G&C | 0.00         | 0.00      | 0.00      |
| 14UB76 | Microbes-Climate-Livestock     | 531200 | US Colleges & Universities G&C | 11,310.39    | 0.00      | 0.00      |
| 14UB77 | IES RENEW-Year 2               | 531200 | US Colleges & Universities G&C | 279,440.87   | 0.00      | 0.00      |
| 14UB78 | Subaward from U. Illinois-UIUC | 531200 | US Colleges & Universities G&C | 31,255.97    | 2,319.53  | 2,319.53  |
| 14UB79 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 25,358.00    | 0.00      | 0.00      |
| 14UB80 | Limits of Skyrmons             | 531200 | US Colleges & Universities G&C | 25,492.47    | 0.00      | 0.00      |
| 14UB81 | MCH LEND FY17                  | 531200 | US Colleges & Universities G&C | 549,994.04   | 0.00      | 0.00      |
| 14UB83 | NH-INBRE- Year 2               | 531200 | US Colleges & Universities G&C | 223,489.13   | 0.00      | 0.00      |
| 14UB84 | RBSP-ECT Instrument Suite      | 531200 | US Colleges & Universities G&C | 1,823,761.42 | 0.00      | 0.00      |
| 14UB85 | Extended Mission Science       | 531200 | US Colleges & Universities G&C | 183,874.91   | 0.00      | 0.00      |
| 14UB86 | Magnetometer Science           | 531200 | US Colleges & Universities G&C | 223,484.36   | 0.00      | 0.00      |
| 14UB87 | Instrument Operations          | 531200 | US Colleges & Universities G&C | 202,142.36   | 0.00      | 0.00      |
| 14UB88 | Nurse Examiners Program        | 531200 | US Colleges & Universities G&C | 142,394.34   | 0.00      | 0.00      |
| 14UB89 | IPE-SBIRT Training Grant       | 531200 | US Colleges & Universities G&C | 689.70       | 0.00      | 0.00      |
| 14UB90 | Student Success in NH          | 531200 | US Colleges & Universities G&C | 3,000.00     | 0.00      | 0.00      |
| 14UB91 | Edmond J Safra Fellow          | 531200 | US Colleges & Universities G&C | 36,706.01    | 0.00      | 0.00      |
| 14UB92 | Grand Teton National Park      | 531200 | US Colleges & Universities G&C | 4,999.44     | 0.00      | 0.00      |
| 14UB93 | Effect of Hydrocarbon Product  | 531200 | US Colleges & Universities G&C | 65,185.03    | 0.00      | 0.00      |
| 14UB94 | Plant Invasions                | 531200 | US Colleges & Universities G&C | 4,145.07     | 0.00      | 0.00      |
| 14UB95 | Horseshoe Crab Rhythms FY17    | 531200 | US Colleges & Universities G&C | 31,057.98    | 0.00      | 0.00      |
| 14UB96 | Sea Slug Rhythms FY17          | 531200 | US Colleges & Universities G&C | 50,761.90    | 0.00      | 0.00      |
| 14UB97 | NE Region Ctr Diagnostics Net  | 531200 | US Colleges & Universities G&C | 12,025.56    | 0.00      | 0.00      |
| 14UB99 | Carl Perkins Program 2017      | 531200 | US Colleges & Universities G&C | 16,154.23    | 0.00      | 0.00      |
| 14UC01 | Surveillance of Berberis       | 531200 | US Colleges & Universities G&C | 37,559.79    | 0.00      | 0.00      |
| 14UC02 | Natural Coastal Barriers       | 531200 | US Colleges & Universities G&C | 29,151.60    | 0.00      | 0.00      |
| 14UC03 | Military Teen Adv. Camp 16-17  | 531200 | US Colleges & Universities G&C | 263,573.18   | 0.00      | 0.00      |
| 14UC05 | Valuation of Water Quality     | 531200 | US Colleges & Universities G&C | 74,755.00    | 0.00      | 0.00      |
| 14UC06 | Molecular Contributions        | 531200 | US Colleges & Universities G&C | 20,199.90    | 0.00      | 0.00      |
| 14UC08 | CariCOOS Coastal Intelligence  | 531200 | US Colleges & Universities G&C | 12,524.22    | 0.00      | 0.00      |
| 14UC09 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 4,496.22     | 0.00      | 0.00      |
| 14UC10 | University Partnership Year 4  | 531200 | US Colleges & Universities G&C | 79,146.48    | 0.00      | 0.00      |
| 14UC11 | Increasing Cover Crop Adoption | 531200 | US Colleges & Universities G&C | 1,612.19     | 0.00      | 0.00      |
| 14UC12 | Stochastic Resonant Ion Heat   | 531200 | US Colleges & Universities G&C | 12,603.27    | 0.00      | 0.00      |
| 14UC13 | Pliocene & Miocenewarm Climate | 531200 | US Colleges & Universities G&C | 102,939.15   | 0.00      | 0.00      |
| 14UC14 | UM NE Benchmarks Yr 2          | 531200 | US Colleges & Universities G&C | 3,660.93     | 0.00      | 0.00      |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 531200 | US Colleges & Universities G&C | 14,711.09    | 0.00      | 0.00      |
| 14UC17 | iSCORE                         | 531200 | US Colleges & Universities G&C | 15,799.72    | 0.00      | 0.00      |
| 14UC18 | INFEWS-T3: REFEWS              | 531200 | US Colleges & Universities G&C | 172,651.65   | 0.00      | 0.00      |
| 14UC19 | DCT Specification Development  | 531200 | US Colleges & Universities G&C | 44,787.44    | 0.00      | 0.00      |
| 14UC20 | Who and How of Microbial Contr | 531200 | US Colleges & Universities G&C | 72,840.65    | 0.00      | 0.00      |
| 14UC21 | Energy-Water-Land-Nexus        | 531200 | US Colleges & Universities G&C | 155,580.07   | 0.00      | 0.00      |
| 14UC22 | Contribution of Small Streams  | 531200 | US Colleges & Universities G&C | 61,538.85    | 0.00      | 0.00      |
| 14UC23 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 178,791.70   | 0.00      | 0.00      |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 531200 | US Colleges & Universities G&C | 53,354.19    | 0.00      | 0.00      |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 531200 | US Colleges & Universities G&C | 22,712.53    | 0.00      | 0.00      |
| 14UC27 | Use of Forested Habitat        | 531200 | US Colleges & Universities G&C | 19,787.15    | 0.00      | 0.00      |
| 14UC29 | 2017 4-H Military Partnership  | 531200 | US Colleges & Universities G&C | 2,379.65     | 0.00      | 0.00      |
| 14UC30 | NEON Digital Camera Imagery    | 531200 | US Colleges & Universities G&C | 33,120.04    | 0.00      | 0.00      |

| 1D - UNH - Durham                                       |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                           |                                |        |                                     |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                |        |                                     |                   |                   |                     |
| 14UC32                                                  | Solar Probe Plus (SPP) Mission | 531200 | US Colleges & Universities G&C      | 224,526.19        | 0.00              | 0.00                |
| 14UC33                                                  | Building Resilience in the NE  | 531200 | US Colleges & Universities G&C      | 6,939.55          | 0.00              | 0.00                |
| 14UC34                                                  | IBEX Support, Nathan Schwadron | 531200 | US Colleges & Universities G&C      | 9,394.66          | 0.00              | 0.00                |
| 14UC35                                                  | Reverse Synthesis Glycans Yr2  | 531200 | US Colleges & Universities G&C      | 156,598.14        | 0.00              | 0.00                |
| 14UC36                                                  | Mission Earth:STEM Education   | 531200 | US Colleges & Universities G&C      | 21,004.41         | 0.00              | 0.00                |
| 14UC37                                                  | Thawing Permafrost Peatlands   | 531200 | US Colleges & Universities G&C      | 47,789.54         | 0.00              | 0.00                |
| 14UC38                                                  | Kelp Meal Supplementation      | 531200 | US Colleges & Universities G&C      | 24,198.21         | 0.00              | 0.00                |
| 14UC39                                                  | Optical Protein Nanostuctures  | 531200 | US Colleges & Universities G&C      | 5,781.07          | 0.00              | 0.00                |
| 14UC42                                                  | IBEX Operation                 | 531200 | US Colleges & Universities G&C      | 86,756.32         | 0.00              | 0.00                |
| 14UC43                                                  | NH SBIRT-IPE Training Collabo  | 531200 | US Colleges & Universities G&C      | 1,659.37          | 0.00              | 0.00                |
| 14UC44                                                  | Long-Term Warming              | 531200 | US Colleges & Universities G&C      | 4,932.78          | 0.00              | 0.00                |
| 14UC45                                                  | Fatigue Monitoring             | 531200 | US Colleges & Universities G&C      | 5,980.49          | 0.00              | 0.00                |
| 14UC46                                                  | Maintaining Cell Polarity      | 531200 | US Colleges & Universities G&C      | 9,495.57          | 0.00              | 0.00                |
| 14UC47                                                  | GOM-2 Deepwater Methane        | 531200 | US Colleges & Universities G&C      | 25,649.27         | 0.00              | 0.00                |
| 14UC52                                                  | Electron Microphysics          | 531200 | US Colleges & Universities G&C      | 16,722.02         | 0.00              | 0.00                |
| 14UC53                                                  | Ed for Farm Women in NH        | 531200 | US Colleges & Universities G&C      | 3,366.19          | 0.00              | 0.00                |
| 14UC56                                                  | Enhanced Circular Dichroism    | 531200 | US Colleges & Universities G&C      | 4,334.17          | 0.00              | 0.00                |
| 14UC57                                                  | ECOGIG-2                       | 531200 | US Colleges & Universities G&C      | 24,300.39         | 0.00              | 0.00                |
| 14UC58                                                  | Measurements and Scaling       | 531200 | US Colleges & Universities G&C      | 26,187.61         | 0.00              | 0.00                |
| 14UC59                                                  | Langrangian Particle Tracking  | 531200 | US Colleges & Universities G&C      | 42,732.78         | 0.00              | 0.00                |
| 14UC60                                                  | Carbon Observations            | 531200 | US Colleges & Universities G&C      | 10,356.10         | 0.00              | 0.00                |
| 14UC64                                                  | Resolving Fine-Scale Coupling  | 531200 | US Colleges & Universities G&C      | 2,576.26          | 0.00              | 0.00                |
| 14ZAD1                                                  | UNH P1 Adjustments             | 533000 | Recovery of F&A Costs               | 0.00              | 0.00              | 0.00                |
| 14ZAD3                                                  | UNH P1 Adjustments             | 530000 | Federal Programs                    | 0.00              | 0.00              | (665,341.66)        |
| 14ZAD3                                                  | UNH P1 Adjustments             | 533000 | Recovery of F&A Costs               | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 530100 | NH State Programs                   | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 530110 | Other State Government              | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 531100 | US Foundation & Not-for-Profit G&C  | 0.00              | 0.00              | 0.00                |
| 14ZANH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 5200   | Federal Appropriations              | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 520000 | Federal Appropriations              | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 530100 | NH State Programs                   | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 530110 | Other State Government              | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 530220 | Non US Government                   | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 531000 | US Corporate Grants & Contracts     | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 531010 | Non US Corporate Grants & Contracts | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 531100 | US Foundation & Not-for-Profit G&C  | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 531200 | US Colleges & Universities G&C      | 0.00              | 0.00              | 0.00                |
| 14ZBNH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZCLR                                                  | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZCLR                                                  | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs               | 45,446.07         | (0.04)            | 0.00                |
| 14ZCLR                                                  | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZCNH                                                  | Unbilled Grants AR             | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZCNH                                                  | Unbilled Grants AR             | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZCNH                                                  | Unbilled Grants AR             | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZDNH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZDNH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZDNH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZENH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZENH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZENH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZFNH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZFNH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZFNH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZGNH                                                  | Restricted Rev Adjustment      | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZGNH                                                  | Restricted Rev Adjustment      | 530000 | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZGNH                                                  | Restricted Rev Adjustment      | 533099 | Recovery of F&A Costs-Offset        | 0.00              | 0.00              | 0.00                |
| 14ZHST                                                  | Historical I-Funds             | 5200   | Federal Appropriations              | 0.00              | 0.00              | 0.00                |
| 14ZHST                                                  | Historical I-Funds             | 5300   | Federal Programs                    | 0.00              | 0.00              | 0.00                |
| 14ZHST                                                  | Historical I-Funds             | 5301   | State Programs                      | 0.00              | 0.00              | 0.00                |
| 14ZHST                                                  | Historical I-Funds             | 5311   | Foundation and Not-for-Profit G&C   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                                    |                 |                 |                 |
|--------|-------------------------------------|--------|------------------------------------|-----------------|-----------------|-----------------|
| 14ZHST | Historical I-Funds                  | 5314   | Other Private G&C                  | 0.00            | 0.00            | 0.00            |
| 14ZHST | Historical I-Funds                  | 533000 | Recovery of F&A Costs              | 0.00            | 0.00            | 0.00            |
| 14ZJNH | Restricted Rev Adjustment           | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZJNH | Restricted Rev Adjustment           | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZJNH | Restricted Rev Adjustment           | 533099 | Recovery of F&A Costs-Offset       | 0.00            | 0.00            | 0.00            |
| 14ZKNH | Restricted Rev Adjustment           | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZKNH | Restricted Rev Adjustment           | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZRNH | Restricted Rev Adjustment           | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZRNH | Restricted Rev Adjustment           | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZRNH | Restricted Rev Adjustment           | 533099 | Recovery of F&A Costs-Offset       | 0.00            | 0.00            | 0.00            |
| 14ZTNH | Restricted Rev Adjustment           | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZTNH | Restricted Rev Adjustment           | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZTNH | Restricted Rev Adjustment           | 533099 | Recovery of F&A Costs-Offset       | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 5200   | Federal Appropriations             | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 520000 | Federal Appropriations             | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 530100 | NH State Programs                  | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 531000 | US Corporate Grants & Contracts    | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 531100 | US Foundation & Not-for-Profit G&C | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 5314   | Other Private G&C                  | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 531400 | Misc Private Grant Sources         | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 5320   | Cost Sharing                       | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 532000 | Cost Sharing                       | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 533000 | Recovery of F&A Costs              | 0.00            | 0.00            | 0.00            |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 533099 | Recovery of F&A Costs-Offset       | 0.00            | 0.00            | 0.00            |
| 14ZXNH | Unbilled Grants AR                  | 5200   | Federal Appropriations             | 0.00            | 0.00            | 0.00            |
| 14ZXNH | Unbilled Grants AR                  | 520000 | Federal Appropriations             | 0.00            | 0.00            | 0.00            |
| 14ZXNH | Unbilled Grants AR                  | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZXNH | Unbilled Grants AR                  | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZXNH | Unbilled Grants AR                  | 533099 | Recovery of F&A Costs-Offset       | 0.00            | 0.00            | 0.00            |
| 14ZZNH | Restricted Rev Adjustment           | 5300   | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZZNH | Restricted Rev Adjustment           | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 14ZZNH | Restricted Rev Adjustment           | 533000 | Recovery of F&A Costs              | 0.00            | 0.00            | 0.00            |
| 14ZZNH | Restricted Rev Adjustment           | 533099 | Recovery of F&A Costs-Offset       | (16,497,516.87) | (19,194,072.05) | (19,218,562.74) |
| 159027 | Manchester                          | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                                | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC                         | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 159045 | 2011 NH SBDC                        | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 159047 | FY10 Carryforward                   | 530000 | Federal Programs                   | 0.00            | 0.00            | 0.00            |
| 159052 | 2014 SBDC                           | 530000 | Federal Programs                   | 0.00            | (1,400.00)      | (1,400.00)      |
| 159053 | 2014 SBDC                           | 530000 | Federal Programs                   | 0.00            | (11,281.20)     | (11,281.20)     |
| 159054 | 2014-15 Portable Assistance         | 530000 | Federal Programs                   | 0.00            | 31,354.22       | 31,354.22       |
| 159055 | 2015 SBDC                           | 530000 | Federal Programs                   | 0.00            | 310,927.19      | 310,927.19      |
| 159056 | 2014 Carryover Funds                | 530000 | Federal Programs                   | 0.00            | 32,161.02       | 32,161.02       |
| 159057 | 2016 SBDC                           | 530000 | Federal Programs                   | 224,545.56      | 137,198.96      | 137,198.96      |
| 159058 | 2016 SBDC Manchester                | 530000 | Federal Programs                   | 23,599.26       | 10,474.35       | 10,474.35       |
| 159059 | 2016 SBDC Nashua                    | 530000 | Federal Programs                   | 64,244.35       | 13,686.16       | 13,686.16       |
| 159060 | 2016 SBDC North Country             | 530000 | Federal Programs                   | 374.57          | 442.71          | 442.71          |
| 159061 | 2016 SBDC Seacoast                  | 530000 | Federal Programs                   | 32,176.01       | 21,509.41       | 21,509.41       |
| 159062 | 2016 SBDC Statewide Training        | 530000 | Federal Programs                   | 22,404.39       | 12,400.18       | 12,400.18       |
| 159063 | 2015 SBDC Carryforward              | 530000 | Federal Programs                   | 104,165.73      | 42,199.89       | 42,199.89       |
| 159064 | 2017 SBDC                           | 530000 | Federal Programs                   | 167,898.12      | 0.00            | 0.00            |
| 159065 | 2017 SBDC Manchester                | 530000 | Federal Programs                   | 19,241.16       | 0.00            | 0.00            |
| 159066 | 2017 SBDC Nashua                    | 530000 | Federal Programs                   | 53,442.10       | 0.00            | 0.00            |
| 159067 | 2017 SBDC North Country             | 530000 | Federal Programs                   | 39.06           | 0.00            | 0.00            |
| 159068 | 2017 SBDC Seacoast                  | 530000 | Federal Programs                   | 45,560.19       | 0.00            | 0.00            |
| 159069 | 2017 SBDC State Wide Training       | 530000 | Federal Programs                   | 21,931.92       | 0.00            | 0.00            |
| 159070 | 2016 SBDC Carryforward              | 530000 | Federal Programs                   | 24,256.06       | 0.00            | 0.00            |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 5320   | Cost Sharing                       | 0.00            | 0.00            | 0.00            |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 533000 | Recovery of F&A Costs              | 0.00            | 0.00            | 0.00            |
| 15C145 | Future Psychology Faculty -Cost Sh  | 5320   | Cost Sharing                       | 0.00            | 0.00            | 0.00            |
| 15C145 | Future Psychology Faculty -Cost Sh  | 533000 | Recovery of F&A Costs              | 0.00            | 0.00            | 0.00            |
| 15C162 | UNH Undistributed Salaries          | 531200 | US Colleges & Universities G&C     | 0.00            | 0.00            | 0.00            |
| 15C182 | Riparian Buffer Research De-Cost Sh | 5320   | Cost Sharing                       | 0.00            | 0.00            | 0.00            |

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A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                       |             |            |            |
|--------|-------------------------------------|--------|-----------------------|-------------|------------|------------|
| 15C182 | Riparian Buffer Research De-Cost Sh | 533000 | Recovery of F&A Costs | 0.00        | 0.00       | 0.00       |
| 15C226 | Dfirm Preparation                   | 532000 | Cost Sharing          | 0.00        | 0.00       | 0.00       |
| 15C254 | Bedrock Geologic Mapping            | 533000 | Recovery of F&A Costs | 0.00        | 0.00       | 0.00       |
| 15C875 | PREP Year 17 - CS                   | 532000 | Cost Sharing          | (16,500.00) | 0.00       | 0.00       |
| 15C912 | 2013 Eelgrass Imagery - CS          | 532000 | Cost Sharing          | 0.00        | 0.00       | 0.00       |
| 15C938 | NHIRC-Cost Sharing                  | 532000 | Cost Sharing          | 0.00        | 0.00       | 0.00       |
| 15C942 | NHIRC Remote Health Mon - CS        | 532000 | Cost Sharing          | 0.00        | 0.00       | 0.00       |
| 15C961 | CPE in Child Welfare-Off - CS       | 532000 | Cost Sharing          | 0.00        | 0.00       | 0.00       |
| 15GX54 | Coos County State FY 17             | 520200 | Local Appropriations  | 0.00        | 0.00       | 0.00       |
| 15P017 | Equipment-Dept Commerce Noaa        | 5202   | Local Appropriations  | 0.00        | 0.00       | 0.00       |
| 15P134 | NH DOT Bay Bridge Service - PI      | 530100 | NH State Programs     | (5,858.50)  | 3,548.50   | 3,548.50   |
| 15P144 | Wildcat Transit Route-Prog Inc      | 530100 | NH State Programs     | (3,111.30)  | 790.50     | 790.50     |
| 15P146 | NH DOT Bay Bridge Service - PI      | 530100 | NH State Programs     | 0.00        | 3,603.00   | 3,603.00   |
| 15PKFP | NRCS Kingman Farm Project           | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 15PX00 | Misc Income-Publications /Pgm Inc   | 520200 | Local Appropriations  | 0.00        | 0.00       | 0.00       |
| 164000 | Adaptive Sports Engagement          | 530000 | Federal Programs      | 0.00        | 94,950.77  | 94,950.77  |
| 164001 | Project Engage                      | 530000 | Federal Programs      | 69,009.39   | 229,126.08 | 229,126.08 |
| 164002 | Design & Facilitation Assist        | 530000 | Federal Programs      | 23,629.02   | 8,018.99   | 8,018.99   |
| 164003 | Triple H FY17 Adaptive Sports       | 530000 | Federal Programs      | 194,125.34  | 0.00       | 0.00       |
| 166009 | Serve - Hs Environmental Educ.      | 5300   | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166009 | Serve - Hs Environmental Educ.      | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166160 | Mercury Monitoring                  | 530000 | Federal Programs      | 0.00        | 4,465.09   | 4,465.09   |
| 166161 | Mercury Monitoring                  | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166181 | Swarthout EPA Fellowship            | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166182 | PREP Yr15 Administrative Fund       | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166183 | PREP YR 15 Subawards Funds          | 530000 | Federal Programs      | 49,170.97   | 100,432.80 | 100,432.80 |
| 166184 | PREP YR 15 UNH Internal Fund        | 530000 | Federal Programs      | 765.91      | 0.00       | 0.00       |
| 166185 | Scaling Up Oyster Restoration       | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166187 | Mercury Monitoring                  | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166189 | Tidal Tributary Monitoring          | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166191 | Impervious Surface Mapping          | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166192 | Tidal Marsh Restoration             | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166193 | 2011 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166194 | 2011 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166195 | 2011 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166197 | PREP Year 16 Work Plan 2011         | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166199 | External Subawards                  | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166201 | Rain Garden Capacity                | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166202 | 2012 Tidal Tributary Sampling       | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166203 | 2012 Estuarine Monitoring JP        | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166204 | 2012 Estuarine Monitoring FS        | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166205 | 2012 Estuarine Monitoring SJ        | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166206 | PREP Year 17                        | 530000 | Federal Programs      | 7,953.27    | 42,405.04  | 42,405.04  |
| 166208 | 2013 Tidal Tributary Sampling       | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166209 | OpenGGCM Data Assimilation          | 530000 | Federal Programs      | 0.00        | 27,245.20  | 27,245.20  |
| 166210 | 2013 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166211 | NPS Pollutant Loads                 | 530000 | Federal Programs      | 0.00        | 19,813.12  | 19,813.12  |
| 166212 | 2013 Eelgrass Survey-JEL            | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166213 | PREP Year 17-Jones                  | 530000 | Federal Programs      | 2,566.50    | 0.00       | 0.00       |
| 166214 | PREP Year 18                        | 530000 | Federal Programs      | 0.00        | 31,785.36  | 31,785.36  |
| 166215 | PREP YR 18 External Subs            | 530000 | Federal Programs      | 0.00        | 4,641.12   | 4,641.12   |
| 166217 | Taking it to the Streets            | 530000 | Federal Programs      | 205,092.55  | 182,078.44 | 182,078.44 |
| 166218 | 2014 Tidal Tributary Sampling       | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166219 | TNC-PREP Oyster Restoration         | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166222 | 2014 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00        | 6,648.62   | 6,648.62   |
| 166223 | 2014 Estuarine Monitoring           | 530000 | Federal Programs      | 0.00        | (0.01)     | (0.01)     |
| 166224 | High Resolution Surface Map         | 530000 | Federal Programs      | 0.00        | 5,351.68   | 5,351.68   |
| 166225 | PREP Eelgrass Mapping 2013          | 530000 | Federal Programs      | 0.00        | 0.00       | 0.00       |
| 166226 | PREP Year 19                        | 530000 | Federal Programs      | 90,254.82   | 102,185.72 | 102,185.72 |
| 166227 | Year 19 External Projects           | 530000 | Federal Programs      | 47,225.83   | 11,516.86  | 11,516.86  |
| 166228 | Year 19 Internal Projects           | 530000 | Federal Programs      | 31,757.82   | 3,440.33   | 3,440.33   |
| 166229 | 2014-2016 EPA GRO Fellowship        | 530000 | Federal Programs      | 0.00        | 11,030.00  | 11,030.00  |
| 166230 | UNH Eelgrass 2014 Mapping           | 530000 | Federal Programs      | 1,439.67    | 0.00       | 0.00       |
| 166231 | 2015 Tidal Tributary Sampling       | 530000 | Federal Programs      | 0.00        | 5,281.74   | 5,281.74   |
| 166232 | 2015 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 15,456.28   | 17,822.17  | 17,822.17  |

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 166233 | 2015 PREP Estuarine Monitoring      | 530000 | Federal Programs      | 0.00       | 13,720.40  | 13,720.40  |
| 166234 | PREP Year 20                        | 530000 | Federal Programs      | 126,708.58 | 300,730.61 | 300,730.61 |
| 166236 | PREP 20 External Projects           | 530000 | Federal Programs      | 1,368.58   | 0.00       | 0.00       |
| 166237 | Oyster Monitoring PREP 2015         | 530000 | Federal Programs      | 0.00       | 14,999.89  | 14,999.89  |
| 166238 | Stormwater Runoff Nutrients         | 530000 | Federal Programs      | 32,187.45  | 0.00       | 0.00       |
| 166239 | Impervious Surface Assessment       | 530000 | Federal Programs      | 10,135.75  | 0.00       | 0.00       |
| 166240 | Nitrogen Removal Beaver Ponds       | 530000 | Federal Programs      | 9,986.25   | 0.00       | 0.00       |
| 166241 | 2016 Tidal Tributary Sampling       | 530000 | Federal Programs      | 19,857.74  | 0.00       | 0.00       |
| 166242 | PREP Year 21 Work Plan 2016         | 530000 | Federal Programs      | 226,401.84 | 0.00       | 0.00       |
| 166243 | Eelgrass Analyses                   | 530000 | Federal Programs      | 12,148.31  | 0.00       | 0.00       |
| 166244 | Eelgrass Analyses                   | 530000 | Federal Programs      | 17,725.72  | 0.00       | 0.00       |
| 17C001 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 17C002 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 17C003 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 5,250.00   | 5,250.00   |
| 17C005 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 17C006 | External Cost Share                 | 532000 | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 17C008 | CPE External Cost Share-Cash FY16   | 532000 | Cost Sharing          | (0.62)     | 922.80     | 923.42     |
| 17C010 | Hampton-Seabrook Dunes- External CS | 532000 | Cost Sharing          | 0.00       | 15,000.00  | 15,000.00  |
| 17C014 | External Cost Share                 | 532000 | Cost Sharing          | 10,000.00  | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 532000 | Cost Sharing          | 4,388.56   | 0.00       | 0.00       |
| 17C016 | External Cost Share                 | 532000 | Cost Sharing          | 16,500.00  | 0.00       | 0.00       |
| 181003 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181004 | Electromagnetic Studies             | 5300   | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181004 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181016 | Nucleon 7 Nuclear Structure         | 5300   | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181021 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181023 | Magnetic Reconnection Studies       | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181031 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181033 | CICART                              | 530000 | Federal Programs      | 0.00       | 1,622.33   | 1,622.33   |
| 181037 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181039 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181040 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181042 | CORE Infrastructure                 | 530000 | Federal Programs      | 102,552.81 | 0.00       | 0.00       |
| 181043 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181044 | Extended MHD                        | 530000 | Federal Programs      | 72,172.54  | 173,463.32 | 173,463.32 |
| 181045 | Fast Magnetic Reconnection          | 530000 | Federal Programs      | 74,042.97  | 82,714.01  | 82,714.01  |
| 181046 | Spherical Nuclei                    | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181047 | Extended MHD Studies                | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181048 | Dynamo & Magnetorotational          | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181049 | PALEO-SMT Cascadia                  | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181050 | DoE HEDLP                           | 530000 | Federal Programs      | 6,144.20   | 0.00       | 0.00       |
| 181051 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181053 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181056 | Spinel-CAREER                       | 530000 | Federal Programs      | 145,194.79 | 136,758.97 | 136,758.97 |
| 181057 | PALEO-SMT Cascadia-Supplement       | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181058 | Plasma Spectrometer                 | 530000 | Federal Programs      | 0.00       | 8,188.32   | 8,188.32   |
| 181059 | Electromagnetic Studies             | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 181060 | Materials Modeling                  | 530000 | Federal Programs      | 0.00       | 6,929.95   | 6,929.95   |
| 181061 | Optimizing the Energy Usage         | 530000 | Federal Programs      | 99,302.77  | 115,021.27 | 115,021.27 |
| 181062 | Optical Strain Gage FBG             | 530000 | Federal Programs      | 0.00       | 5,782.67   | 5,782.67   |
| 181063 | DOE MHK Cross-Flow Turbine          | 530000 | Federal Programs      | 0.00       | 25,967.10  | 25,967.10  |
| 181064 | Nucleon & Nuclear Studies           | 530000 | Federal Programs      | 0.00       | 247,800.08 | 247,800.08 |
| 181065 | Short-Range Correlations            | 530000 | Federal Programs      | 102,393.61 | 102,951.97 | 102,951.97 |
| 181066 | Nucleon & Nuclear Studies FY16      | 530000 | Federal Programs      | 260,695.87 | 201,936.49 | 201,936.49 |
| 181067 | CACTUS Model Validation             | 530000 | Federal Programs      | 5,022.26   | 21,417.70  | 21,417.70  |
| 181068 | Surface Molecular Chemistry         | 530000 | Federal Programs      | 110,496.22 | 0.00       | 0.00       |
| 181069 | DOE EPSCoR                          | 530000 | Federal Programs      | 90,688.62  | 0.00       | 0.00       |
| 181070 | Engineering Materials Modeling      | 530000 | Federal Programs      | 34,511.45  | 0.00       | 0.00       |
| 181071 | Surface Molecular Chem-Synthes      | 530000 | Federal Programs      | 66,116.56  | 0.00       | 0.00       |
| 181072 | Nucleon & Nuclear Studies FY17      | 530000 | Federal Programs      | 229,920.93 | 0.00       | 0.00       |
| 184016 | Career Advancement Project          | 5300   | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 184016 | Career Advancement Project          | 530000 | Federal Programs      | 0.00       | 0.00       | 0.00       |
| 184016 | Career Advancement Project          | 5320   | Cost Sharing          | 0.00       | 0.00       | 0.00       |
| 184016 | Career Advancement Project          | 533000 | Recovery of F&A Costs | 0.00       | 0.00       | 0.00       |

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## 2017 YTD Activity

## 2016 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                  |            |              |              |
|--------|-------------------------------------|--------|------------------|------------|--------------|--------------|
| 184065 | 2001-2002 Job Location Dev.         | 5300   | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184065 | 2001-2002 Job Location Dev.         | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184087 | 2000 McNair Graduate Opportunity Pr | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184101 | McNair Graduate Program             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184103 | Personnel Preparation Leadership    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184114 | TRIO: McNair Program                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184121 | McNair Program FY 06                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184130 | 2006-11 Student Support Serv        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184132 | 2003-07 McNair Graduate Prgm        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184134 | Assistive Technology                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184135 | Assistive Technology                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184140 | Pers Prep Low Incidence             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184142 | 2006 Educ Talect Search Prgm        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184143 | 2006-11 Student Support Serv        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184144 | 2003-08 McNair Graduate Prgm        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184146 | Upward Bound 2008-2012              | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184149 | Sss Year 03                         | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184150 | Talent Search Year 02               | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184151 | 2008-09 TRIO McNair Program         | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184153 | Assistive Technology State          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184154 | Assistive Technology Leadership     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184155 | Year 02 Upward Bound                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184158 | Talent Search Year 03               | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184159 | 2009-2010 SSS                       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184160 | McNair Year 2 (2010)                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184164 | TRIO Upward Bound, Year 03          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184165 | TRIO SSS Year 01                    | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184167 | Talent Search - Year 04             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184168 | Public Internet Site                | 530000 | Federal Programs | 0.00       | (16,151.18)  | (16,151.18)  |
| 184169 | Workplace Culture                   | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC              | 530000 | Federal Programs | 0.00       | (291,671.93) | (291,671.93) |
| 184171 | TRIO Year 03                        | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184174 | DRRP                                | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184175 | TRIO Upward Bound YR04              | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184176 | TRIO SSS Year 2                     | 530000 | Federal Programs | 0.00       | 3.67         | 3.67         |
| 184177 | TRIO: Talent Search Yr 01           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184178 | TRIO Yr 4                           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184179 | FCTP Implementation                 | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184180 | Assistive Technology-State          | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184181 | EL CO-OP                            | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184182 | Assistive Technology-Leadership     | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184183 | GATE CITY                           | 530000 | Federal Programs | 300,087.46 | 323,096.17   | 323,096.17   |
| 184184 | Upward Bound                        | 530000 | Federal Programs | 0.00       | 1,408.68     | 1,408.68     |
| 184185 | TRIO: Talent Search Yr 02           | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184186 | TRIO SSS Year 03                    | 530000 | Federal Programs | 0.00       | (772.56)     | (772.56)     |
| 184187 | EarlyChildhood SpED AT Project      | 530000 | Federal Programs | 127,210.09 | 279,463.22   | 279,463.22   |
| 184188 | McNair Scholars Program             | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184189 | AT Leadership                       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184190 | AT State                            | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184191 | Upward Bound YR2                    | 530000 | Federal Programs | (8.30)     | 1,489.74     | 1,489.74     |
| 184192 | TRIO: Talent Search YR3             | 530000 | Federal Programs | 53,668.22  | 535,780.48   | 535,780.48   |
| 184193 | AT Leadership                       | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184194 | AT State Level                      | 530000 | Federal Programs | 0.00       | 0.00         | 0.00         |
| 184195 | StatsRRTC                           | 530000 | Federal Programs | 0.00       | (184,450.60) | (184,450.60) |
| 184196 | Student Support Services            | 530000 | Federal Programs | 0.00       | 2,306.08     | 2,306.08     |
| 184197 | McNair Scholars Program             | 530000 | Federal Programs | 313,096.99 | 292,626.91   | 292,626.91   |
| 184198 | Upward Bound Year 3                 | 530000 | Federal Programs | 426,504.40 | 501,464.62   | 501,464.62   |
| 184200 | AT Leadership FY 2015               | 530000 | Federal Programs | 0.00       | (27,990.48)  | (27,990.48)  |
| 184201 | AT State FY 2015                    | 530000 | Federal Programs | 0.00       | (21,201.97)  | (21,201.97)  |
| 184202 | TRIO SSS Year 05                    | 530000 | Federal Programs | 0.00       | 44,324.59    | 44,324.59    |
| 184203 | Student Support Services            | 530000 | Federal Programs | 81,544.60  | 233,774.53   | 233,774.53   |
| 184204 | Educational Talent Search           | 530000 | Federal Programs | 487,255.17 | 0.00         | 0.00         |
| 184205 | Year 2 funding                      | 530000 | Federal Programs | 232,650.34 | 0.00         | 0.00         |
| 184206 | GATE CITY Program Evaluation        | 530000 | Federal Programs | 30,219.55  | 0.00         | 0.00         |
| 184207 | UNH-TRRE                            | 530000 | Federal Programs | 116,922.62 | 0.00         | 0.00         |



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| <b>A - Operating Revenues</b>                           |                                     |        |                  |                   |                   |                     |
| <b>A15GVGRC - Grant and Contracts - direct revenues</b> |                                     |        |                  |                   |                   |                     |
| 184208                                                  | TQP-Carsey Subfund                  | 530000 | Federal Programs | 31,668.75         | 0.00              | 0.00                |
| 184209                                                  | TQP-CoopExt Subfund                 | 530000 | Federal Programs | 4,343.24          | 0.00              | 0.00                |
| 184210                                                  | UNH Upward Bound                    | 530000 | Federal Programs | 41,078.36         | 0.00              | 0.00                |
| 184FA0                                                  | 2009-2010 Academic Competitiveness  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FA1                                                  | 2010-2011 Academic Competitiveness  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FA7                                                  | 2006-2007 Acedemic Competitiveness  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FA8                                                  | 2007-2008 Academic Competitiveness  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FA9                                                  | 2008-2009 Academic Competitiveness  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC0                                                  | 2009-2010 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC1                                                  | 2010-2011 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC2                                                  | 2011-2012 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC3                                                  | 2012-2013 Community Dev             | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC4                                                  | CWS Community Dev.                  | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC7                                                  | 2006-2007 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC8                                                  | 2007-2008 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FC9                                                  | 2008-2009 CWS Community Dev         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FCA                                                  | 2014-2015 CWS Community Development | 530000 | Federal Programs | 0.00              | (196.44)          | (196.44)            |
| 184FCB                                                  | 2015-2016 FWS Community Dev.        | 530000 | Federal Programs | 0.00              | 12,612.32         | 12,612.32           |
| 184FCC                                                  | 2016-2017 CWS Community Service     | 530000 | Federal Programs | 13,360.68         | 0.00              | 0.00                |
| 184FH0                                                  | 2009-2010 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FH1                                                  | 2010-2011 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FH2                                                  | 2011-2012 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FH3                                                  | 2012-2013 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FH4                                                  | 2013-2014 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FH9                                                  | TEACH Grant                         | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ0                                                  | 2009-2010 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ1                                                  | 2010-2011 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ2                                                  | 2011-2012 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ3                                                  | 2012-2013 FWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ4                                                  | CWS Job Locator                     | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ7                                                  | 2006-2007 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ8                                                  | 2007-2008 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJ9                                                  | 2008-2009 CWS Job Locator           | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FJA                                                  | 2014-2015 CWS Job Locator           | 530000 | Federal Programs | 0.00              | (328.39)          | (328.39)            |
| 184FJB                                                  | 2015-2016 FWS Job Locator           | 530000 | Federal Programs | 0.00              | 21,085.19         | 21,085.19           |
| 184FJC                                                  | 2016-2017 CWS Job Locator           | 530000 | Federal Programs | 20,411.28         | 0.00              | 0.00                |
| 184FP0                                                  | 2009-2010 Pell Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FP7                                                  | 2006-2007 Pell Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FP8                                                  | 2007-2008 Pell Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FP9                                                  | 2008-2009 Pell Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FPB                                                  | 2015-2016 Federal Pell Grant        | 530000 | Federal Programs | (219.47)          | 218.97            | 218.97              |
| 184FS0                                                  | 2009-2010 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS1                                                  | 2010-2011 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS2                                                  | 2011-2012 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS3                                                  | 2012-2013 Federal SEOG              | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS4                                                  | 2013-2014 Federal SEOG              | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS7                                                  | 2006-2007 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS8                                                  | 2007-2008 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FS9                                                  | 2008-2009 SEOG Grant                | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FSA                                                  | 2014-2015 Federal SEOG              | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FSB                                                  | 2015-2016 Federal SEOG              | 530000 | Federal Programs | 281.00            | 1,409,115.00      | 1,409,115.00        |
| 184FSC                                                  | 2016-2017 Federal SEOG              | 530000 | Federal Programs | 1,409,396.00      | 0.00              | 0.00                |
| 184FT0                                                  | 2009-2010 SMART Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FT1                                                  | 2010-2011 SMART Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FT7                                                  | 2006-2007 SMART Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FT8                                                  | 2007-2008 SMART Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FT9                                                  | 2008-2009 SMART Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FTA                                                  | 2014-2015 TEACH Grant               | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW0                                                  | 2009-2010 College Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW1                                                  | 2010-2011 College Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW2                                                  | 2011-2012 College Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW3                                                  | 2012-2013 Federal Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW4                                                  | 2013-2014 Federal Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW7                                                  | 2006-2007 College Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |
| 184FW8                                                  | 2007-2008 College Work Study        | 530000 | Federal Programs | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                  |              |              |              |
|--------|-------------------------------------|--------|------------------|--------------|--------------|--------------|
| 184FW9 | 2008-2009 College Work Study        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 184FWA | 2014-2015 Federal Work Study        | 530000 | Federal Programs | 0.00         | 338,434.37   | 338,434.37   |
| 184FWB | 2015-2016 Federal Work Study        | 530000 | Federal Programs | 339,826.75   | 1,814,960.71 | 1,814,960.71 |
| 184FWC | 2016-2017 Federal Work Study        | 530000 | Federal Programs | 1,570,444.26 | 0.00         | 0.00         |
| 19300Z | MLST Analysis for Virulent          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193100 | University Affiliated Program       | 5300   | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193100 | University Affiliated Program       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193106 | Analytical Ultracentrifugation      | 5300   | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193106 | Analytical Ultracentrifugation      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193116 | CHILDREN & YOUTH VICTIMAZATION      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193117 | TRANS. CONTROL YEAST GENES          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193130 | University Centers for Excellence   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193149 | Optimize Polarized Xenon Production | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193178 | Yersinia Pestis                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193181 | cGMP & Photoreceptor Function       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193184 | Yeast PUF3 Control of mRNA          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193194 | Radiopharmaceuticals                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193195 | Genetic and Newborn Screening       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193199 | Assessment Initiative               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193207 | Genetics NERGG Rollover             | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193208 | Genetic and Newborn Screening       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193211 | Assessment Initiative               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193215 | Biofilm Evolution                   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193216 | Genetic and Newborn Screening       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193217 | Yeast PUF3 Control of mRNA          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193221 | Assessment Initiative               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193223 | Breastfeeding Data Quality          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193226 | ADRC 2009                           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193228 | Genetic and Newborn Screening       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193231 | Supplemental: Legal-Learning        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193237 | Genetic and Newborn Screening       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193238 | UDEC                                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193240 | Assessment Initiative               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193241 | ADRC Enhancement                    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193247 | Behavioral Persistence              | 530000 | Federal Programs | 70,839.16    | 312,611.35   | 312,611.35   |
| 193248 | Genetic & Newborn Screening Y5      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193250 | UDEC                                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193251 | Assessment Initiative               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193253 | ADRC 2009-Year 3                    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193256 | HXe Technology Optimization         | 530000 | Federal Programs | 0.00         | (1,072.66)   | (1,072.66)   |
| 193257 | NH Disability & Public Health       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193258 | UCEDD FY13-FY17                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193259 | Elderly Resistance Training         | 530000 | Federal Programs | (0.02)       | 15,935.67    | 15,935.67    |
| 193260 | Component A:                        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193261 | Micro-cystis Blooms                 | 530000 | Federal Programs | 0.00         | 8,448.88     | 8,448.88     |
| 193262 | Closed-Loop Structure               | 530000 | Federal Programs | 50,232.10    | 75,403.05    | 75,403.05    |
| 193263 | CCHD Newborn Screening              | 530000 | Federal Programs | (17,671.71)  | 0.00         | 0.00         |
| 193264 | NEGC                                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193265 | UCEDD FY14                          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193266 | NH Disability & Public Health       | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193267 | Closed Loop Structure               | 530000 | Federal Programs | 1,224.90     | 0.00         | 0.00         |
| 193268 | Understanding Family Stability      | 530000 | Federal Programs | 18,765.57    | 110,996.97   | 110,996.97   |
| 193269 | Component A: Year 2                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 193270 | Mortalin & AML                      | 530000 | Federal Programs | 16,844.66    | 48,802.95    | 48,802.95    |
| 193271 | cGMP Photoreceptor Function         | 530000 | Federal Programs | 287,958.82   | 261,262.82   | 261,262.82   |
| 193272 | CCHD Newborn Screening Yr 3         | 530000 | Federal Programs | (9,265.07)   | 204,341.77   | 204,341.77   |
| 193273 | NECG Year 3                         | 530000 | Federal Programs | 0.00         | 2,880.95     | 2,880.95     |
| 193274 | NH Disability & Public Health       | 530000 | Federal Programs | 0.00         | 37,414.44    | 37,414.44    |
| 193275 | UCEDD FY15                          | 530000 | Federal Programs | 0.00         | 1,790.23     | 1,790.23     |
| 193276 | Evaluating Bystander Preventn       | 530000 | Federal Programs | 0.00         | 49,885.23    | 49,885.23    |
| 193277 | Component A: Year 3                 | 530000 | Federal Programs | 40,309.93    | 120,947.24   | 120,947.24   |
| 193278 | Biofilm Adaptation                  | 530000 | Federal Programs | 0.00         | 33,798.21    | 33,798.21    |
| 193279 | Public Internet Site                | 530000 | Federal Programs | (72,455.53)  | 122,452.92   | 122,452.92   |
| 193280 | Employment Policy RRTC              | 530000 | Federal Programs | 0.00         | 847,339.87   | 847,339.87   |
| 193281 | StatsRRTC                           | 530000 | Federal Programs | 345,293.83   | 344,137.00   | 344,137.00   |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|                                                |                                |        |                  |               |               |               |
|------------------------------------------------|--------------------------------|--------|------------------|---------------|---------------|---------------|
| 193282                                         | NEGC Year 4                    | 530000 | Federal Programs | 758.11        | 526,272.38    | 526,272.38    |
| 193283                                         | UCEDD FY16                     | 530000 | Federal Programs | 437.30        | 540,231.60    | 540,231.60    |
| 193284                                         | NH Disability & Public Health  | 530000 | Federal Programs | 232.88        | 295,564.55    | 295,564.55    |
| 193285                                         | AT Leadership FY 2015          | 530000 | Federal Programs | 66,908.77     | 131,251.77    | 131,251.77    |
| 193286                                         | AT State FY 2015               | 530000 | Federal Programs | 133,966.59    | 328,460.67    | 328,460.67    |
| 193287                                         | Evaluating Bystander Preventn  | 530000 | Federal Programs | 52,975.41     | 296,164.68    | 296,164.68    |
| 193288                                         | Safety Net                     | 530000 | Federal Programs | 11,318.23     | 78,896.69     | 78,896.69     |
| 193289                                         | Technology for Older Adults    | 530000 | Federal Programs | 80,701.74     | 30,940.80     | 30,940.80     |
| 193290                                         | StatsRRTC Year 3               | 530000 | Federal Programs | 376,220.49    | 446,699.62    | 446,699.62    |
| 193291                                         | GreenDot                       | 530000 | Federal Programs | 208,892.70    | 158,063.41    | 158,063.41    |
| 193292                                         | Calcium Channels of Anxiety    | 530000 | Federal Programs | 184,976.92    | 203,820.12    | 203,820.12    |
| 193293                                         | AT Connects FY16               | 530000 | Federal Programs | 140,607.75    | 7,533.40      | 7,533.40      |
| 193294                                         | EPM RRTC                       | 530000 | Federal Programs | 487,482.08    | 387,315.55    | 387,315.55    |
| 193296                                         | Role of AC3 Neuronal Activity  | 530000 | Federal Programs | 187,872.22    | 108,545.58    | 108,545.58    |
| 193297                                         | Expansion of NHOHS Program     | 530000 | Federal Programs | 4.36          | 76,028.26     | 76,028.26     |
| 193299                                         | UCEDD FY17                     | 530000 | Federal Programs | 539,189.18    | 0.00          | 0.00          |
| 193300                                         | Expansion of NHOHS Program Yr2 | 530000 | Federal Programs | 149,437.00    | 0.00          | 0.00          |
| 193301                                         | NEGC Year 5                    | 530000 | Federal Programs | 585,259.79    | 30,125.02     | 30,125.02     |
| 193302                                         | GreenDot Year 2                | 530000 | Federal Programs | 191,765.48    | 0.00          | 0.00          |
| 193303                                         | Evaluating Bystander Prevent-5 | 530000 | Federal Programs | 156,241.30    | 0.00          | 0.00          |
| 193304                                         | NH Disability Public Health    | 530000 | Federal Programs | 344,824.06    | 0.00          | 0.00          |
| 193305                                         | Non-Residential and Community  | 530000 | Federal Programs | 210,846.76    | 0.00          | 0.00          |
| 193306                                         | StatsRRTC Year 4               | 530000 | Federal Programs | 355,182.28    | 0.00          | 0.00          |
| 193307                                         | mRNP Closed-Loop Structure     | 530000 | Federal Programs | 1,162.04      | 0.00          | 0.00          |
| 193309                                         | Firearm Risk and Safety        | 530000 | Federal Programs | 129,326.73    | 0.00          | 0.00          |
| 193310                                         | AT Leadership FY17             | 530000 | Federal Programs | 78,880.16     | 0.00          | 0.00          |
| 193311                                         | AT State FY17                  | 530000 | Federal Programs | 164,506.30    | 0.00          | 0.00          |
| 193312                                         | Sexual Violence: Peer-Led Int. | 530000 | Federal Programs | 212,794.22    | 0.00          | 0.00          |
| 193313                                         | EPM RRTC Year 2                | 530000 | Federal Programs | 470,341.63    | 0.00          | 0.00          |
| 193314                                         | Understanding Family Stability | 530000 | Federal Programs | 85,894.33     | 0.00          | 0.00          |
| 193315                                         | Reg Ceramide-Based Therapeutic | 530000 | Federal Programs | 132,446.99    | 0.00          | 0.00          |
| 193316                                         | Expanding the Safety Net       | 530000 | Federal Programs | 73,350.83     | 0.00          | 0.00          |
| 193317                                         | The Cognitive Thalamus         | 530000 | Federal Programs | 33,619.11     | 0.00          | 0.00          |
| 193318                                         | NE Regional Genetics Network   | 530000 | Federal Programs | 13,372.16     | 0.00          | 0.00          |
| 197004                                         | Coastal Basin DFIRMS           | 530000 | Federal Programs | 922.59        | 12,676.06     | 12,676.06     |
| 197005                                         | NH Coastal Risk Map            | 530000 | Federal Programs | 2,275.47      | 5,189.62      | 5,189.62      |
| 197006                                         | Rockingham County FOA&Discover | 530000 | Federal Programs | 13,353.50     | 111,546.57    | 111,546.57    |
| 197007                                         | FEMA Risk MAP FY15             | 530000 | Federal Programs | 191,040.25    | 3,228.99      | 3,228.99      |
| 197008                                         | Floodplan Mapping              | 530000 | Federal Programs | 178,038.05    | 0.00          | 0.00          |
| 19Z014                                         | Education for Peacebuilding    | 530000 | Federal Programs | 0.00          | 0.00          | 0.00          |
| 19Z015                                         | PLACE                          | 530000 | Federal Programs | 24,899.01     | 57,351.15     | 57,351.15     |
| 19Z016                                         | PLACE                          | 530000 | Federal Programs | 88,116.52     | 99,657.20     | 99,657.20     |
| 19Z017                                         | Coos County Broadband Mapping  | 530000 | Federal Programs | (886.11)      | 75,801.25     | 75,801.25     |
| 19Z018                                         | NBRC 2016 Econo-Infrastructure | 530000 | Federal Programs | 54,606.81     | 0.00          | 0.00          |
| ***Total Grant and Contracts - direct revenues |                                |        |                  | 94,329,590.18 | 95,281,950.06 | 95,109,836.17 |

## A15GVGRC - Grant and Contracts - facilities and administrative recovery

|        |                                    |        |                                 |                 |              |              |
|--------|------------------------------------|--------|---------------------------------|-----------------|--------------|--------------|
| 1DRIOL | PI InterOperability Laboratory     | 531000 | US Corporate Grants & Contracts | 0.00            | 0.00         | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund      | 530000 | Federal Programs                | 13,666,696.25   | 0.00         | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund      | 530080 | Federal Programs - Other        | 1,418,089.72    | 0.00         | 0.00         |
| 1LU002 | UNH Perkins Federal Contrib        | 530000 | Federal Programs                | (13,666,696.25) | 0.00         | 0.00         |
| 1LU005 | Fed Reimb Dir Teach/Milit Can      | 530080 | Federal Programs - Other        | (1,418,089.72)  | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations      | 319,470.60      | 342,801.30   | 342,801.30   |
| 1UB000 | COLSA General Fund                 | 533105 | Internal F&A Reallocations      | 1,832,939.40    | 1,621,076.83 | 1,621,076.83 |
| 1UC000 | COLA Educational and General       | 533105 | Internal F&A Reallocations      | 494,733.27      | 413,271.24   | 413,271.24   |
| 1UD000 | CEPS Educational and General       | 533105 | Internal F&A Reallocations      | 1,751,454.23    | 1,847,280.28 | 1,847,280.28 |
| 1UE000 | PAUL Education and General         | 533105 | Internal F&A Reallocations      | 99,482.86       | 87,962.83    | 87,962.83    |
| 1UF000 | HHS Educational and General        | 533105 | Internal F&A Reallocations      | 913,193.91      | 1,033,604.48 | 1,033,604.48 |
| 1UG001 | Central Admin VPFA Ed & General    | 533105 | Internal F&A Reallocations      | (1,121.47)      | 6,149.20     | 6,149.20     |
| 1UG002 | Office of the President            | 533105 | Internal F&A Reallocations      | 0.00            | 55,933.56    | 55,933.56    |
| 1UG003 | Community Equity and Diversity     | 533105 | Internal F&A Reallocations      | 52,016.51       | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General        | 533105 | Internal F&A Reallocations      | 0.00            | 0.00         | 0.00         |
| 1UL000 | Library Educational and General    | 533105 | Internal F&A Reallocations      | 1,915.12        | 5,210.72     | 5,210.72     |
| 1UR000 | VPRPS Educational and General      | 533105 | Internal F&A Reallocations      | 2,193,408.61    | 2,341,549.04 | 2,341,549.04 |
| 1UR001 | VPRPS E&G - Centers                | 533105 | Internal F&A Reallocations      | 537,005.49      | 633,437.12   | 633,437.12   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## A - Operating Revenues

## A15GVGRC - Grant and Contracts - facilities and administrative recovery

|                                                                       |                                     |        |                            |                 |                 |                 |
|-----------------------------------------------------------------------|-------------------------------------|--------|----------------------------|-----------------|-----------------|-----------------|
| 1US000                                                                | Athletics Education&General-RCM     | 533105 | Internal F&A Reallocations | 16,563.71       | 4,724.33        | 4,724.33        |
| 1UU000                                                                | Institutional Educational & General | 533000 | Recovery of F&A Costs      | 19,207,510.52   | 19,216,430.67   | 19,218,562.74   |
| 1UU000                                                                | Institutional Educational & General | 533105 | Internal F&A Reallocations | (18,100,873.79) | (18,813,506.45) | (18,813,506.45) |
| 1UU001                                                                | Institutional Bud-Proj Adjs         | 533105 | Internal F&A Reallocations | 0.00            | 0.00            | 0.00            |
| 1UURCM                                                                | Institutional RCM Fund              | 533105 | Internal F&A Reallocations | 4,444,654.89    | 4,597,557.92    | 4,597,557.92    |
| 1UX026                                                                | CE State PAU                        | 530000 | Federal Programs           | 0.00            | 15,000.00       | 15,000.00       |
| 1UX026                                                                | CE State PAU                        | 533105 | Internal F&A Reallocations | 376,800.40      | 411,106.73      | 411,106.73      |
| 1UZ000                                                                | EOS Educational and General         | 533105 | Internal F&A Reallocations | 3,464,074.02    | 3,581,805.69    | 3,581,805.69    |
| 1UZ024                                                                | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 294,007.25      | 201,648.98      | 201,648.98      |
| 1UZ030                                                                | Center for Coastal & Ocean Mapping  | 533105 | Internal F&A Reallocations | 1,269,739.84    | 1,604,188.40    | 1,604,188.40    |
| ***Total Grant and Contracts - facilities and administrative recovery |                                     |        |                            | 19,166,975.37   | 19,207,232.87   | 19,209,364.94   |

## A25AXREV - Sales of auxiliary services

|        |                                 |        |                                     |              |              |              |
|--------|---------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14B191 | Fast Ethernet                   | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                       | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks               | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet                | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B214 | Adsl                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B215 | Bridge Functions                | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B266 | I-Scsi                          | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B347 | IPv6                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B377 | USB-Universal Serial Bus        | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B604 | MIPI                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B615 | Back Plane Ethernet             | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B619 | Open Fabrics                    | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B654 | TR-069                          | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B656 | DCB                             | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B676 | AVB-Audio Video Bridging        | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B686 | GPON                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B698 | SSI                             | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B707 | 1588 - Precision Clock          | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B709 | 40-100 Gigabit Ethernet         | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B742 | G.hn                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B763 | TCP Bypass Project              | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B765 | NVMe                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B777 | Xilinx Test Project             | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B782 | MIPI Board                      | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B794 | Home Networking Consortium      | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B829 | Intel EPSPD Test Program        | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B852 | Fidelity Partner Program        | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14B864 | PCIe                            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 14ZU21 | CWS Growing Places              | 593Z   | Other Auxiliary Enterprises         | 0.00         | 0.00         | 0.00         |
| 14ZU45 | CWS Social Security Administr   | 593Z   | Other Auxiliary Enterprises         | 0.00         | 0.00         | 0.00         |
| 193312 | Sexual Violence: Peer-Led Int.  | 59Z540 | Telecom - cell phone commissions    | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center               | 59Z300 | UNH Counseling-Undergrad FT Fee     | 2,049,491.68 | 1,987,479.31 | 1,987,479.31 |
| 1AACCT | Counseling Center               | 59Z310 | UNH Counseling-Graduate FT Fee      | 185,698.21   | 180,774.22   | 180,774.22   |
| 1AACCT | Counseling Center               | 59Z320 | UNH Counseling-Summer Fee           | 68,517.00    | 65,919.00    | 65,919.00    |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue             | 6,261,450.00 | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 5,564,663.95 | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z206 | UNH-PSU Health Fee-Graduate FT      | 504,140.01   | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z210 | UNH-PSU Health Fee-Summer           | 182,006.25   | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 697,007.60   | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z252 | Health Services Cash Sales          | 86,332.41    | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z253 | SHBP Pharmacy Sales                 | 322,625.09   | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z256 | UNH-PSU Health-Adjustments to Rev   | (131,464.89) | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z201 | Misc sources-Jury Duty Reimburse    | 30.00        | 0.00         | 0.00         |
| 1AAHSC | UNH Health Services             | 59Z211 | Other Aux Revenue - Royalties       | 105.00       | 0.00         | 0.00         |
| 1AARES | Residential life                | 59ZZ00 | Other Aux Revenue                   | 0.00         | 178.00       | 178.00       |
| 1AARES | Residential life                | 59ZZ01 | Misc sources-Jury Duty Reimburse    | 0.00         | 520.00       | 520.00       |
| 1AARES | Residential life                | 59ZZRL | Resi Life-Student Fundraising       | 8,450.05     | 5,516.89     | 5,516.89     |

| 1D - UNH - Durham                             |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                 |                                 |        |                                     |                   |                   |                     |
| <b>A25AXREV - Sales of auxiliary services</b> |                                 |        |                                     |                   |                   |                     |
| 1AE265                                        | SBDC Programs                   | 59ZZ00 | Other Aux Revenue                   | 0.00              | 0.00              | 0.00                |
| 1AE265                                        | SBDC Programs                   | 59ZZ30 | Workshop Revenue                    | 10,944.25         | 9,919.00          | 9,919.00            |
| 1AE267                                        | Center For Venture Research     | 59ZZ00 | Other Aux Revenue                   | 120.00            | 700.00            | 700.00              |
| 1AECFB                                        | Center for Family Business      | 59ZZ00 | Other Aux Revenue                   | 129,546.00        | 168,233.75        | 168,233.75          |
| 1AF001                                        | Action Learning Center          | 59ZZ00 | Other Aux Revenue                   | 1,001,595.18      | 1,098,219.61      | 1,098,219.61        |
| 1AF001                                        | Action Learning Center          | 59ZZ30 | Workshop Revenue                    | 3,755.00          | 10,540.00         | 10,540.00           |
| 1AJCCT                                        | Counseling Center               | 59Z300 | UNH Counseling-Undergrad FT Fee     | 0.00              | 0.00              | 0.00                |
| 1AJCCT                                        | Counseling Center               | 59Z310 | UNH Counseling-Graduate FT Fee      | 0.00              | 0.00              | 0.00                |
| 1AJCCT                                        | Counseling Center               | 59Z320 | UNH Counseling-Summer Fee           | 0.00              | 0.00              | 0.00                |
| 1AJCCT                                        | Counseling Center               | 59ZZ00 | Other Aux Revenue                   | 0.00              | 0.00              | 0.00                |
| 1AJCCT                                        | Counseling Center               | 59ZZ01 | Misc sources-Jury Duty Reimburse    | 0.00              | 0.00              | 0.00                |
| 1AJHBP                                        | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue             | 0.00              | 6,114,750.00      | 6,114,750.00        |
| 1AJHSC                                        | UNH Health Services             | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 0.00              | 5,635,060.36      | 5,635,060.36        |
| 1AJHSC                                        | UNH Health Services             | 59Z206 | UNH-PSU Health Fee-Graduate FT      | 0.00              | 512,567.94        | 512,567.94          |
| 1AJHSC                                        | UNH Health Services             | 59Z210 | UNH-PSU Health Fee-Summer           | 0.00              | 176,793.75        | 176,793.75          |
| 1AJHSC                                        | UNH Health Services             | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 0.00              | 641,280.25        | 641,280.25          |
| 1AJHSC                                        | UNH Health Services             | 59Z252 | Health Services Cash Sales          | 0.00              | 90,961.00         | 90,961.00           |
| 1AJHSC                                        | UNH Health Services             | 59Z253 | SHBP Pharmacy Sales                 | 0.00              | 403,486.12        | 403,486.12          |
| 1AJHSC                                        | UNH Health Services             | 59Z256 | UNH-PSU Health-Adjustments to Rev   | 0.00              | (148,537.58)      | (148,537.58)        |
| 1AJHSC                                        | UNH Health Services             | 59Z259 | UNH Health-SHBP Revenue             | 0.00              | 0.00              | 0.00                |
| 1AJHSC                                        | UNH Health Services             | 59ZZ01 | Misc sources-Jury Duty Reimburse    | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z005 | Student Union Fees-Undergrad FT     | 4,732,452.89      | 4,653,918.94      | 4,653,918.94        |
| 1AJMUB                                        | UNH Memorial Union              | 59Z010 | Student Union Fees-Undergrad PT     | 16,012.50         | 17,493.25         | 17,493.25           |
| 1AJMUB                                        | UNH Memorial Union              | 59Z015 | Student Union Fees-Graduate FT      | 451,416.38        | 453,014.96        | 453,014.96          |
| 1AJMUB                                        | UNH Memorial Union              | 59Z100 | Student Union-Other Income          | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z104 | Student Union-Commission-ATM        | 6,000.00          | 6,000.00          | 6,000.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z107 | Student Union-Vending Machines Rev  | 3,600.00          | 3,600.00          | 3,600.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z108 | Student Union-Events Revenue        | 41,890.75         | 10,775.00         | 10,775.00           |
| 1AJMUB                                        | UNH Memorial Union              | 59Z109 | Student Union-Movie Ticket Revenue  | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z110 | Student Union-Newspaper Subscript   | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z112 | Student Union-Game Room Rentals Rev | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z130 | Student Union-Locker Fees           | 145.00            | 135.00            | 135.00              |
| 1AJMUB                                        | UNH Memorial Union              | 59Z131 | Student Union-Key Replacement       | 4,783.19          | 4,596.00          | 4,596.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z137 | Student Union-Newspaper Subscrip    | 502.92            | 4,550.14          | 4,550.14            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z140 | Non UNH Department Flyers           | 7,590.00          | 5,200.00          | 5,200.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z145 | Student Union-Housing Advertising   | 438.00            | 5,946.32          | 5,946.32            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z147 | S U-Ticket Office Std Org Events    | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z150 | S U-Ticket Office Other             | 0.00              | 1,003.67          | 1,003.67            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z152 | S U-Vendor Program Special Events   | 0.00              | 4,150.00          | 4,150.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z153 | S U-Vendor Program Tables           | 0.00              | 4,000.00          | 4,000.00            |
| 1AJMUB                                        | UNH Memorial Union              | 59Z168 | Student Union-Snack Bar Sales       | 7,945.01          | 11,523.61         | 11,523.61           |
| 1AJMUB                                        | UNH Memorial Union              | 59Z012 | Bus. Affairs-Banquets & Catering    | 0.00              | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59Z082 | Soft Drink Promotional Fee          | 25,000.00         | 0.00              | 0.00                |
| 1AJMUB                                        | UNH Memorial Union              | 59ZZ00 | Other Aux Revenue                   | 0.00              | 775.00            | 775.00              |
| 1AJREC                                        | Campus Recreation               | 59Z000 | Recreation Fees                     | 29,157.90         | 14,500.00         | 14,500.00           |
| 1AJREC                                        | Campus Recreation               | 59Z002 | Recreation Fee-FT Undergraduate     | 7,497,830.34      | 4,638,655.26      | 4,638,655.26        |
| 1AJREC                                        | Campus Recreation               | 59Z006 | Recreation Fee-FT Graduate          | 715,931.13        | 447,110.62        | 447,110.62          |
| 1AJREC                                        | Campus Recreation               | 59Z013 | Recreation Fee-Pool/Field Loan      | 244,774.74        | 247,778.52        | 247,778.52          |
| 1AJREC                                        | Campus Recreation               | 59Z014 | Recreation-Faculty&Staff Pass Sales | 29,363.81         | 73,936.50         | 73,936.50           |
| 1AJREC                                        | Campus Recreation               | 59Z016 | Recreation-Community Rec Pass       | 12,594.08         | 20,708.00         | 20,708.00           |
| 1AJREC                                        | Campus Recreation               | 59Z022 | Recreation-Personal Training        | 4,691.00          | 6,304.50          | 6,304.50            |
| 1AJREC                                        | Campus Recreation               | 59Z024 | Recreation-Pro Shop Sales           | 597.00            | 1,772.03          | 1,772.03            |
| 1AJREC                                        | Campus Recreation               | 59Z026 | Recreation - Locker Rentals         | 570.00            | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation               | 59Z028 | Recreation-Facility Rental Income   | 17,483.30         | 20,813.07         | 20,813.07           |
| 1AJREC                                        | Campus Recreation               | 59Z030 | Recreation-Outdoor Pool Daily       | 42,431.02         | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation               | 59Z031 | Recreation-Outdoor Adventure Trips  | 6,927.00          | 16,023.00         | 16,023.00           |
| 1AJREC                                        | Campus Recreation               | 59Z032 | Recreation-Mendum's Pond            | 6,909.50          | 27,458.45         | 27,458.45           |
| 1AJREC                                        | Campus Recreation               | 59Z036 | Recreation-Daily Guest&Other Rev    | 11,934.24         | 16,491.69         | 16,491.69           |
| 1AJREC                                        | Campus Recreation               | 59Z038 | Recreation-Part Time Student Pass   | 800.00            | 3,064.00          | 3,064.00            |
| 1AJREC                                        | Campus Recreation               | 59Z040 | Recreation-Fitness                  | 195.00            | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation               | 59Z048 | Recreation-CPR & First Aid Classes  | 4,098.30          | 6,293.75          | 6,293.75            |
| 1AJREC                                        | Campus Recreation               | 59Z052 | Rec Pass-Other (replacement)        | 0.00              | 20.00             | 20.00               |
| 1AJREC                                        | Campus Recreation               | 59Z054 | Recreation-Equipment Rental         | 1,348.00          | 9,570.31          | 9,570.31            |
| 1AJREC                                        | Campus Recreation               | 59Z058 | Recreation-DCE Summer Session       | 87,386.25         | 84,533.75         | 84,533.75           |
| 1AJREC                                        | Campus Recreation               | 59Z060 | Recreation-Softball                 | 2,380.00          | 2,600.00          | 2,600.00            |

| 1D - UNH - Durham                             |                       |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------|-----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                 |                       |        |                                      |                   |                   |                     |
| <b>A25AXREV - Sales of auxiliary services</b> |                       |        |                                      |                   |                   |                     |
| 1AJREC                                        | Campus Recreation     | 59Z062 | Recreation-Summer Passes             | 19,851.00         | 1,725.00          | 1,725.00            |
| 1AJREC                                        | Campus Recreation     | 59Z064 | Recreation-Summer CPR First Aid      | 0.00              | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation     | 59Z066 | Recreation-Community Boating         | 39,900.00         | 52,800.00         | 52,800.00           |
| 1AJREC                                        | Campus Recreation     | 59Z068 | Recreation-Camp Wildcat              | 143,172.58        | 141,599.37        | 141,599.37          |
| 1AJREC                                        | Campus Recreation     | 59Z070 | Recreation-Outdoor Pool Passes       | 63,132.00         | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation     | 59Z072 | Recreation-Outdoor Pool Vouchers     | 15,223.00         | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation     | 59Z076 | Recreation-Outdoor Pool Lessons      | 26,575.00         | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation     | 59Z077 | Recreation-Indoor pool rental        | 151,002.33        | 105,055.88        | 105,055.88          |
| 1AJREC                                        | Campus Recreation     | 59Z078 | Recreation-Indoor pool pass on-camp  | 0.00              | 1,050.00          | 1,050.00            |
| 1AJREC                                        | Campus Recreation     | 59Z079 | Recreation-Indoor pool pass off-camp | 13,191.00         | 18,103.00         | 18,103.00           |
| 1AJREC                                        | Campus Recreation     | 59Z080 | Recreation-Indoor pool swim lessons  | 69,089.00         | 81,290.50         | 81,290.50           |
| 1AJREC                                        | Campus Recreation     | 59Z089 | Recreation-Indoor Pool Daily         | 5,154.10          | 7,206.00          | 7,206.00            |
| 1AJREC                                        | Campus Recreation     | 59Z090 | Recreation-Kool 2 Be Fit Revenue     | 6,949.00          | 6,150.00          | 6,150.00            |
| 1AJREC                                        | Campus Recreation     | 59Z091 | Recreation-Birthday Party Revenue    | 5,550.00          | 0.00              | 0.00                |
| 1AJREC                                        | Campus Recreation     | 59Z092 | Recreation-Youth Programs            | 1,050.00          | 50.00             | 50.00               |
| 1AJREC                                        | Campus Recreation     | 59Z201 | Misc sources-Jury Duty Reimburse     | 22.14             | 100.70            | 100.70              |
| 1AJWHT                                        | Whittemore Center     | 594010 | Bus. Affairs-Transient-Retail        | 3,272.12          | 0.00              | 0.00                |
| 1AJWHT                                        | Whittemore Center     | 59Z000 | Recreation Fees                      | 1,700,853.40      | 1,720,219.64      | 1,720,219.64        |
| 1AJWHT                                        | Whittemore Center     | 59Z010 | Recreation Fee Allocation            | 0.00              | 0.00              | 0.00                |
| 1AJWHT                                        | Whittemore Center     | 59Z012 | Whittemore-Skate Rentals             | 4,245.42          | 0.00              | 0.00                |
| 1AJWHT                                        | Whittemore Center     | 59Z082 | Soft Drink Promotional Fee           | 124,000.00        | 82,500.00         | 82,500.00           |
| 1AJWHT                                        | Whittemore Center     | 59Z083 | Concession Stand Commissions         | 49,721.24         | 71,509.28         | 71,509.28           |
| 1AJWHT                                        | Whittemore Center     | 59Z085 | Events Net Rental Revenue            | 73,993.32         | 81,542.73         | 81,542.73           |
| 1AJWHT                                        | Whittemore Center     | 59Z086 | Promotional Fees                     | 25,000.00         | 25,000.00         | 25,000.00           |
| 1AJWHT                                        | Whittemore Center     | 59Z087 | Hourly Ice Rental Revenue            | 43,977.00         | 85,664.00         | 85,664.00           |
| 1AJWHT                                        | Whittemore Center     | 59Z088 | Novelty Sales Commissions            | 0.00              | 0.00              | 0.00                |
| 1AKNET                                        | ConnectNH             | 59Z250 | ConnectNH Event Revenue              | 0.00              | 1,310.00          | 1,310.00            |
| 1AKNET                                        | ConnectNH             | 59Z535 | Telecom-ISP Fee-GSDLN                | 37,451.20         | 70,031.40         | 70,031.40           |
| 1AKSTR                                        | Computer Store        | 59ZB00 | Computer Store Revenue               | (24,881.66)       | (39,698.05)       | (39,698.05)         |
| 1AKSTR                                        | Computer Store        | 59ZB05 | Computer Store-External Sales        | 83,048.91         | 109,523.10        | 109,523.10          |
| 1AKSTR                                        | Computer Store        | 59ZB10 | Computer Store-Credit Card Sales     | 1,120,753.51      | 1,485,410.16      | 1,485,410.16        |
| 1AKSTR                                        | Computer Store        | 59ZB20 | Gift Card Adjustment                 | 3,682.65          | (2,488.85)        | (2,488.85)          |
| 1AKSTR                                        | Computer Store        | 59ZB50 | Shop UNH - Computer Store Online     | 218,974.25        | 69,832.00         | 69,832.00           |
| 1AKSTR                                        | Computer Store        | 59ZB60 | Tech Connect - Payroll Deduction     | 94,572.55         | 101,157.04        | 101,157.04          |
| 1AKTEL                                        | Telecommunications    | 59Z500 | Telecom-Empl-Contractor Revenue      | 75,312.79         | 87,649.40         | 87,649.40           |
| 1AKTEL                                        | Telecommunications    | 59Z540 | Telecom - cell phone commissions     | 0.00              | 6.50              | 6.50                |
| 1AKTEL                                        | Telecommunications    | 59Z201 | Misc sources-Jury Duty Reimburse     | 0.00              | 0.00              | 0.00                |
| 1ALLNG                                        | Faculty Lounge        | 59Z600 | Printing & Copying Misc Revenue      | 1,033.50          | 368.00            | 368.00              |
| 1ALLNG                                        | Faculty Lounge        | 59Z200 | Other Aux Revenue                    | 1,967.25          | 1,268.39          | 1,268.39            |
| 1AQCNF                                        | UNH Conference Center | 594006 | Bus. Affairs-Conference Revenue      | 0.00              | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 591010 | Dining Plan-50 + Flexcash            | 0.00              | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 594004 | Bus. Affairs-Student Fees            | 30,831,863.74     | 31,329,394.90     | 31,329,394.90       |
| 1AQHOS                                        | UNH Dining Services   | 594006 | Bus. Affairs-Conference Revenue      | 144,730.92        | 187,523.39        | 187,523.39          |
| 1AQHOS                                        | UNH Dining Services   | 594008 | Bus. Affairs-Rent Revenue            | 1,850.00          | 675.00            | 675.00              |
| 1AQHOS                                        | UNH Dining Services   | 594010 | Bus. Affairs-Transient-Retail        | 2,958,646.04      | 2,831,192.13      | 2,831,192.13        |
| 1AQHOS                                        | UNH Dining Services   | 594012 | Bus. Affairs-Banquets & Catering     | 257,710.21        | 190,296.20        | 190,296.20          |
| 1AQHOS                                        | UNH Dining Services   | 594016 | Bus. Affairs-Cat's Cache             | 566,147.02        | 583,464.83        | 583,464.83          |
| 1AQHOS                                        | UNH Dining Services   | 594022 | Bus. Affairs-Commission Revenue      | 100,571.55        | 112,804.08        | 112,804.08          |
| 1AQHOS                                        | UNH Dining Services   | 594032 | Bus. Affairs-Other Revenue           | 38,295.43         | 20,850.22         | 20,850.22           |
| 1AQHOS                                        | UNH Dining Services   | 594034 | Bus. Affairs-Clearing                | 32.21             | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 594036 | Bus. Affairs-Beverage Revenue        | 62,741.09         | 33,786.79         | 33,786.79           |
| 1AQHOS                                        | UNH Dining Services   | 59Z036 | Recreation-Daily Guest&Other Rev     | 0.00              | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 59Z200 | Other Aux Revenue                    | 0.00              | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 59Z201 | Misc sources-Jury Duty Reimburse     | 50.00             | 0.00              | 0.00                |
| 1AQHOS                                        | UNH Dining Services   | 59Z211 | Other Aux Revenue - Royalties        | 0.00              | 12.00             | 12.00               |
| 1AQHOU                                        | UNH Housing           | 594004 | Bus. Affairs-Student Fees            | 49,714,493.17     | 49,190,847.72     | 49,190,847.72       |
| 1AQHOU                                        | UNH Housing           | 594006 | Bus. Affairs-Conference Revenue      | 447,170.79        | 588,306.56        | 588,306.56          |
| 1AQHOU                                        | UNH Housing           | 594008 | Bus. Affairs-Rent Revenue            | 1,109,108.81      | 1,102,133.50      | 1,102,133.50        |
| 1AQHOU                                        | UNH Housing           | 594012 | Bus. Affairs-Banquets & Catering     | 0.00              | 15.87             | 15.87               |
| 1AQHOU                                        | UNH Housing           | 594018 | Bus. Affairs-Dorm Damage Revenue     | 10,046.47         | 58,102.57         | 58,102.57           |
| 1AQHOU                                        | UNH Housing           | 594020 | Bus. Affairs-Laundry Revenue         | 422,552.70        | 441,738.22        | 441,738.22          |
| 1AQHOU                                        | UNH Housing           | 594032 | Bus. Affairs-Other Revenue           | 20,341.99         | 15,322.00         | 15,322.00           |
| 1AQHOU                                        | UNH Housing           | 594038 | Bus. Affairs-Forfeited Deposits      | 79,880.00         | 81,760.18         | 81,760.18           |
| 1AQHOU                                        | UNH Housing           | 59Z201 | Misc sources-Jury Duty Reimburse     | 240.00            | 100.00            | 100.00              |
| 1AQMLS                                        | Mail Services         | 59Z200 | Other Aux Revenue                    | 138,883.50        | 140,243.08        | 140,243.08          |

| 1D - UNH - Durham                             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                 |                                     |        |                                     |                   |                   |                     |
| <b>A25AXREV - Sales of auxiliary services</b> |                                     |        |                                     |                   |                   |                     |
| 1AQOBA                                        | Business Affairs                    | 594022 | Bus. Affairs-Commission Revenue     | 92,047.66         | 91,420.17         | 91,420.17           |
| 1AQOBA                                        | Business Affairs                    | 594032 | Bus. Affairs-Other Revenue          | 6,637.50          | 8,950.00          | 8,950.00            |
| 1AQPRN                                        | Printing Services                   | 59Z600 | Printing & Copying Misc Revenue     | 720.20            | 268.96            | 268.96              |
| 1AQPRN                                        | Printing Services                   | 59Z605 | Offset Printing Revenue             | 18,359.13         | 33,033.77         | 33,033.77           |
| 1AQPRN                                        | Printing Services                   | 59Z615 | Packet Revenue                      | 77,189.05         | 87,781.26         | 87,781.26           |
| 1AQPRN                                        | Printing Services                   | 59Z620 | Laser Copy Revenue                  | 33,970.04         | 47,096.16         | 47,096.16           |
| 1AQPRN                                        | Printing Services                   | 59ZZ00 | Other Aux Revenue                   | 0.00              | 448.75            | 448.75              |
| 1AQTRN                                        | Transportation Services             | 594032 | Bus. Affairs-Other Revenue          | 4,683.94          | 4,140.68          | 4,140.68            |
| 1AQTRN                                        | Transportation Services             | 59Z000 | Recreation Fees                     | 0.00              | 0.00              | 0.00                |
| 1AQTRN                                        | Transportation Services             | 59Z082 | Soft Drink Promotional Fee          | 25,000.00         | 0.00              | 0.00                |
| 1AQTRN                                        | Transportation Services             | 59Z700 | Transit-Parking Fines Revenue       | 627,906.93        | 700,081.82        | 700,081.82          |
| 1AQTRN                                        | Transportation Services             | 59Z710 | Transit - Shuttle Subsidy Rev       | 406,498.00        | 318,484.00        | 318,484.00          |
| 1AQTRN                                        | Transportation Services             | 59Z715 | Transit-Parking Permits Revenue     | 1,255,244.51      | 1,045,984.05      | 1,045,984.05        |
| 1AQTRN                                        | Transportation Services             | 59Z716 | Parking Day Permit Revenue          | 57,862.61         | 75,608.71         | 75,608.71           |
| 1AQTRN                                        | Transportation Services             | 59Z720 | Transit - Misc Revenue              | 8,392.81          | 4,566.14          | 4,566.14            |
| 1AQTRN                                        | Transportation Services             | 59Z723 | Transit-Contract Advertising Revenu | 12,584.75         | 32,048.03         | 32,048.03           |
| 1AQTRN                                        | Transportation Services             | 59Z725 | Transit - Cash Fares                | 27,599.59         | 31,244.02         | 31,244.02           |
| 1AQTRN                                        | Transportation Services             | 59Z730 | Transit-Parking Metered Parking     | 547,852.49        | 550,364.52        | 550,364.52          |
| 1AQTRN                                        | Transportation Services             | 59Z735 | Transit - Student Fees              | 1,850,418.96      | 1,835,792.46      | 1,835,792.46        |
| 1AQTRN                                        | Transportation Services             | 59Z770 | Transit - Campus Depts              | 1,997.50          | 4,600.00          | 4,600.00            |
| 1AQTRN                                        | Transportation Services             | 59Z777 | Int Alloc -Transit- Defense Driving | 1,980.00          | 2,130.00          | 2,130.00            |
| 1ARANM                                        | Animal Care                         | 59ZZ00 | Other Aux Revenue                   | 544.25            | 0.00              | 0.00                |
| 1ARRCC                                        | Research Computing Operating        | 59Z800 | Conference Revenue                  | 2,635.00          | 0.00              | 0.00                |
| 1ARRCC                                        | Research Computing Operating        | 59ZZ00 | Other Aux Revenue                   | 11,080.43         | 69,564.02         | 69,564.02           |
| 1ARRCC                                        | Research Computing Operating        | 59ZZ01 | Misc sources-Jury Duty Reimburse    | 34.48             | 0.00              | 0.00                |
| 1ARRCC                                        | Research Computing Operating        | 59ZZ11 | Other Aux Revenue - Royalties       | 148,981.79        | 41,502.41         | 41,406.16           |
| 1ARRCC                                        | Research Computing Operating        | 59ZZ99 | Other Aux Revenue - Offset          | 48.13             | 63.60             | 159.85              |
| 1ARUIC                                        | Instrumentation Center              | 59ZZ00 | Other Aux Revenue                   | 50,028.86         | 71,567.50         | 71,567.50           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z086 | Promotional Fees                    | (25,000.00)       | (25,000.00)       | (25,000.00)         |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z100 | Athletics-Season Ticket Purch Opt   | 40,190.00         | 0.00              | 0.00                |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z102 | UNH Athletics-UG FT Fee             | 12,946,901.80     | 12,825,510.29     | 12,825,510.29       |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z108 | UNH Athletics-Tickets-Individ Game  | 738,237.00        | 654,325.34        | 654,325.34          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z109 | UNH Athletics-Tkt Processing Fees   | 72,501.85         | 7,004.00          | 7,004.00            |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z110 | UNH Athletics Group Ticket Sales    | 56,089.00         | 0.00              | 0.00                |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 719,682.50        | 560,427.44        | 560,427.44          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z119 | UNH Athletics - Manchester games    | 58,149.81         | 82,982.20         | 82,982.20           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z121 | UNH Athletics- Parking Income       | 79,074.00         | 9,190.00          | 9,190.00            |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z122 | UNH Athletics-Post-Season Revenue   | 318,133.10        | 108,869.65        | 108,869.65          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z123 | UNH Athletics- Parking Passes       | 73,890.00         | 71,405.00         | 71,405.00           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z124 | UNH Athletics-Guarantees            | 690,000.00        | 664,000.00        | 664,000.00          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z126 | UNH Athletics-NCAA Sponsorship      | 247,679.00        | 255,060.00        | 255,060.00          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z128 | UNH Athletics-NCAA Grants-in-Aid    | 589,114.00        | 608,989.00        | 608,989.00          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z130 | UNH Athletics-Corp Sponsorship Inc  | 542,500.00        | 1,195,000.00      | 1,195,000.00        |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z132 | UNH Athletics-Camp Reg-Concessions  | 20,470.00         | 17,146.65         | 17,146.65           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z134 | UNH Athletics-Merch Concess         | 26,525.76         | 33,027.89         | 33,027.89           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z136 | UNH Athletics-Food Concess Contract | 59,330.62         | 17,821.78         | 17,821.78           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z143 | UNH Athletics- Webcast Revenue      | 87,222.22         | 7,724.37          | 7,724.37            |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z152 | UNH Athletics-Building Rental       | 65,346.77         | 36,587.92         | 36,587.92           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z154 | UNH Athletics-Licensing Income      | 120,369.28        | 126,511.81        | 126,511.81          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z155 | UNH Athletics-Ticket Revenue Share  | 0.00              | 41,210.63         | 41,210.63           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z156 | UNH Athletics-Gym community Program | 31,740.00         | 28,136.25         | 28,136.25           |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z166 | UNH Athletics-Wildcat Kids Club Inc | 0.00              | 0.00              | 0.00                |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z170 | UNH Athletics-Camp Registrations    | 945,544.42        | 846,578.00        | 846,578.00          |
| 1ASATH                                        | UNH Intercollegiate Athletics       | 59Z172 | UNH Athletics-Miscellaneous         | 12,832.42         | 65,447.11         | 66,187.11           |
| 1AT001                                        | Ecoline                             | 59ZE10 | Renewable Energy Credit Revenue     | 1,602,202.75      | 2,645,892.50      | 2,645,892.50        |
| 1AT001                                        | Ecoline                             | 59ZE20 | Electricity Sales to Grid Revenue   | 510,577.81        | 928,355.52        | 928,355.52          |
| 1ATRNT                                        | Facilities Rental Properties        | 59ZZ00 | Other Aux Revenue                   | 10,027.56         | 11,813.19         | 11,813.19           |
| 1ATRNT                                        | Facilities Rental Properties        | 59ZZ10 | Other Aux Revenue-Sponsorship Rev   | 0.00              | 3,890.00          | 3,890.00            |
| 1ATSPC                                        | Small Projects Construction Team    | 59ZZ00 | Other Aux Revenue                   | 564.85            | 1,044.49          | 1,044.49            |
| 1ATTOW                                        | Telecommunication Towers            | 59Z000 | Recreation Fees                     | 0.00              | 0.00              | 0.00                |
| 1ATTOW                                        | Telecommunication Towers            | 59ZZ00 | Other Aux Revenue                   | 153,240.63        | 145,281.19        | 145,281.19          |
| 1AU001                                        | Auxiliary Bud- Proj Adjs            | 59ZZ00 | Other Aux Revenue                   | 0.00              | 0.00              | 0.00                |
| 1DASMF                                        | Sustainable Microenterprise Fin. Fd | 59ZZ00 | Other Aux Revenue                   | 2,100.00          | 0.00              | 0.00                |
| 1DBVR0                                        | PI Vernon Reinhold                  | 59ZZ00 | Other Aux Revenue                   | 0.00              | 0.00              | 0.00                |
| 1DJ124                                        | Improv Anonymous                    | 594032 | Bus. Affairs-Other Revenue          | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                             |                                    |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                 |                                    |        |                                    |                   |                   |                     |
| <b>A25AXREV - Sales of auxiliary services</b> |                                    |        |                                    |                   |                   |                     |
| 1DJG37                                        | Outdoor Equipment                  | 59Z031 | Recreation-Outdoor Adventure Trips | 0.00              | 0.00              | 0.00                |
| 1GJ091                                        | MUB Programming                    | 592140 | Non UNH Department Flyers          | 0.00              | 0.00              | 0.00                |
| 1UA000                                        | Acad Affairs Educational & General | 59ZZ01 | Misc sources-Jury Duty Reimburse   | 0.00              | 0.00              | 0.00                |
| 1UE000                                        | PAUL Education and General         | 59ZZ00 | Other Aux Revenue                  | 0.00              | 0.00              | 0.00                |
| 1UF000                                        | HHS Educational and General        | 59ZZ00 | Other Aux Revenue                  | 0.00              | 0.00              | 0.00                |
| 1XJ027                                        | VPSA Recreation Equipment          | 59Z085 | Events Net Rental Revenue          | 0.00              | 0.00              | 0.00                |
| ***Total Sales of auxiliary services          |                                    |        |                                    | 148,127,922.04    | 146,084,154.64    | 146,084,894.64      |
| <b>A300THRV - Other operating revenue</b>     |                                    |        |                                    |                   |                   |                     |
| 112194                                        | 3rd Year Option                    | 570369 | Misc Sources- Jury Duty Reimb      | 2.84              | 0.00              | 0.00                |
| 11HHST                                        | US DOA Hatch Funds                 | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 11HHST                                        | US DOA Hatch Funds                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11MHST                                        | US DOA McIntire Stennis            | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 11MHST                                        | US DOA McIntire Stennis            | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11RHST                                        | US DOA Regional Research Funds     | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 11RHST                                        | US DOA Regional Research Funds     | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH00                                        | SL EPA                             | 560Z   | Other Sales of Ed Activities       | 0.00              | 0.00              | 0.00                |
| 11XH00                                        | SL EPA                             | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH03                                        | SL Renewable Resource              | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH04                                        | SL EFNEP                           | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH06                                        | SL EFNEP                           | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH14                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH15                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH16                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH17                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH18                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH19                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH20                                        | Smith Lever State                  | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 11XH20                                        | Smith Lever State                  | 531300 | Program Income-General             | 0.00              | 0.00              | 0.00                |
| 11XH20                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH21                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH22                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH23                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH24                                        | Smith Lever County                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH25                                        | Smith Lever County                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH26                                        | Smith Lever County                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH27                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH30                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH33                                        | Smith Lever County                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH35                                        | SL Part Time Farming               | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH36                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH39                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH41                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH42                                        | Smith Lever State                  | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 11XH43                                        | Smith Lever County                 | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 13FX00                                        | NH Dept of Fish & Game             | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 13H202                                        | CPE FY17                           | 560Z00 | Other Ed Sales and Services        | 106.00            | 0.00              | 0.00                |
| 143401                                        | High-Res Mass Spectrometer         | 570369 | Misc Sources- Jury Duty Reimb      | 3.33              | 0.00              | 0.00                |
| 143414                                        | SIPM Compton Telescope             | 570369 | Misc Sources- Jury Duty Reimb      | 13.83             | 0.00              | 0.00                |
| 143C02                                        | Gro-Compel                         | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 143C03                                        | Gro Misson Ops & Data Analysis     | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 147HST                                        | Natl Science Foundation Loc        | 5603   | NHPTV Sales and Services           | 0.00              | 0.00              | 0.00                |
| 14B001                                        | HdsI2                              | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 14B002                                        | Docsis                             | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 14B002                                        | Docsis                             | 531300 | Program Income-General             | 0.00              | 0.00              | 0.00                |
| 14B014                                        | Mpls                               | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 14B014                                        | Mpls                               | 531300 | Program Income-General             | 0.00              | 0.00              | 0.00                |
| 14B030                                        | Shdsl                              | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 14B030                                        | Shdsl                              | 531300 | Program Income-General             | 0.00              | 0.00              | 0.00                |
| 14B038                                        | Miscellaneous Projects - Dlg       | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 14B191                                        | Fast Ethernet                      | 531300 | Program Income-General             | 0.00              | 0.00              | 0.00                |
| 14B192                                        | InterOperability Lab               | 5313   | Program Income                     | 0.00              | 0.00              | 0.00                |
| 14B192                                        | InterOperability Lab               | 531300 | Program Income-General             | 47,842.00         | 36,873.24         | 36,873.24           |
| 14B192                                        | InterOperability Lab               | 531390 | Program Income-Other-Misc          | 0.00              | 1,050.00          | 1,050.00            |
| 14B192                                        | InterOperability Lab               | 570300 | Miscellaneous Sources              | 0.00              | 697.00            | 697.00              |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                              |        |                             |            |           |           |
|--------|------------------------------|--------|-----------------------------|------------|-----------|-----------|
| 14B192 | InterOperability Lab         | 570303 | Miscellaneous Sources       | 1,466.21   | 522.50    | 522.50    |
| 14B192 | InterOperability Lab         | 570335 | Other Sources-Royalties     | 24,897.00  | 3,698.00  | 3,698.00  |
| 14B197 | Internet Protocol            | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B197 | Internet Protocol            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B200 | 10-Base-t                    | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B201 | Atm                          | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B201 | Atm                          | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B203 | Fibre Channel                | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B203 | Fibre Channel                | 531300 | Program Income-General      | 12,000.00  | 0.00      | 0.00      |
| 14B206 | Wireless Networks            | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B206 | Wireless Networks            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B209 | Linux Development            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B211 | Training Projects            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet             | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet             | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet             | 570335 | Other Sources-Royalties     | 113.00     | 676.00    | 676.00    |
| 14B214 | Adsl                         | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B214 | Adsl                         | 531300 | Program Income-General      | 13,875.00  | 15,000.00 | 15,000.00 |
| 14B214 | Adsl                         | 531390 | Program Income-Other-Misc   | 0.00       | 0.00      | 0.00      |
| 14B214 | Adsl                         | 570372 | Other sources-Lease Revenue | (2,812.00) | 0.00      | 0.00      |
| 14B215 | Bridge Functions             | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B215 | Bridge Functions             | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 14B215 | Bridge Functions             | 570335 | Other Sources-Royalties     | 4,725.00   | 0.00      | 0.00      |
| 14B265 | Voice Over Broadband         | 5313   | Program Income              | 0.00       | 0.00      | 0.00      |
| 14B265 | Voice Over Broadband         | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B266 | I-Scsi                       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet          | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B343 | Voice over DSL               | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B347 | IPv6                         | 531300 | Program Income-General      | 2,250.00   | 4,500.00  | 4,500.00  |
| 14B347 | IPv6                         | 531390 | Program Income-Other-Misc   | 0.00       | 0.00      | 0.00      |
| 14B347 | IPv6                         | 570300 | Miscellaneous Sources       | 0.00       | 1,350.00  | 1,350.00  |
| 14B347 | IPv6                         | 570335 | Other Sources-Royalties     | 52,349.00  | 5,476.00  | 5,476.00  |
| 14B348 | Power over DTE               | 531300 | Program Income-General      | 9,750.00   | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile          | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B359 | GMPLS                        | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B360 | Optical Signaling            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI         | 531300 | Program Income-General      | 14,062.72  | 0.00      | 0.00      |
| 14B377 | USB-Universal Serial Bus     | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B377 | USB-Universal Serial Bus     | 531390 | Program Income-Other-Misc   | 0.00       | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium    | 531300 | Program Income-General      | 9,263.00   | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA            | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B420 | I-WARP                       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B426 | Wi Man                       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B429 | IP SEC                       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B430 | Digital Home                 | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B604 | MIPI                         | 531300 | Program Income-General      | 0.00       | 7,852.00  | 7,852.00  |
| 14B615 | Back Plane Ethernet          | 531300 | Program Income-General      | 33,412.00  | 37,735.00 | 37,735.00 |
| 14B619 | Open Fabrics                 | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B633 | TCG                          | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B654 | TR-069                       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B656 | DCB                          | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging     | 570335 | Other Sources-Royalties     | 450.00     | 0.00      | 0.00      |
| 14B686 | GPON                         | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock       | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet      | 531300 | Program Income-General      | 31,500.00  | 24,000.00 | 24,000.00 |
| 14B731 | Polymer Workshop             | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B742 | G.hn                         | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B765 | NVMe                         | 531300 | Program Income-General      | 0.00       | 225.00    | 225.00    |
| 14B794 | Home Networking Consortium   | 531300 | Program Income-General      | 0.00       | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium   | 570300 | Miscellaneous Sources       | 0.00       | 743.00    | 743.00    |
| 14B794 | Home Networking Consortium   | 570335 | Other Sources-Royalties     | 17,326.00  | 4,950.00  | 4,950.00  |
| 14B922 | OCP                          | 531300 | Program Income-General      | 22,400.00  | 37,400.00 | 37,400.00 |
| 14B922 | OCP                          | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 14B929 | Fidelity Evaluation          | 531300 | Program Income-General      | 0.00       | 7,750.00  | 7,750.00  |
| 14B941 | Stable Isotope Miscellaneous | 570300 | Miscellaneous Sources       | 120.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                                 |           |           |           |
|--------|-------------------------------------|--------|---------------------------------|-----------|-----------|-----------|
| 14B948 | Automotive Ethernet                 | 531300 | Program Income-General          | 1,275.00  | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal             | 560Z00 | Other Ed Sales and Services     | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal             | 5703   | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14GX47 | Merrimack County FY 16              | 560Z00 | Other Ed Sales and Services     | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 531350 | Program Income-Residential Rent | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 5603   | NHPTV Sales and Services        | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZAES | AS Dairy Nutrition                  | 570300 | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14ZHST | Historical I-Funds                  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZHST | Historical I-Funds                  | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZHST | Historical I-Funds                  | 5603   | NHPTV Sales and Services        | 0.00      | 0.00      | 0.00      |
| 14ZHST | Historical I-Funds                  | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZHST | Historical I-Funds                  | 5703   | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14ZL05 | NH Dept. of Enviromental Services   | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZL07 | NEA-New Hampshire                   | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZU01 | CWS A Safe Place                    | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU01 | CWS A Safe Place                    | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU02 | CWS Environmental Hazards Mgt Ins   | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU02 | CWS Environmental Hazards Mgt Ins   | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZU03 | CWS US Fish and Wildlife Services   | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU04 | CWS Kittery Recreation Department   | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU04 | CWS Kittery Recreation Department   | 531300 | Program Income-General          | 883.25    | 3,840.25  | 3,840.25  |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General          | 3,418.50  | 6,202.77  | 6,202.77  |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU06 | CWS Catholic Student Center Church  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU06 | CWS Catholic Student Center Church  | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZU06 | CWS Catholic Student Center Church  | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU07 | CWS The Children's Workshop         | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation            | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation            | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU09 | CWS Corner Stone School             | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU09 | CWS Corner Stone School             | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                  | 531300 | Program Income-General          | 5,132.06  | 4,288.50  | 4,288.50  |
| 14ZU11 | CWS Developmental Services          | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU11 | CWS Developmental Services          | 531300 | Program Income-General          | 1,833.01  | 3,331.03  | 3,331.03  |
| 14ZU12 | CWS Dover Children's Home           | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU12 | CWS Dover Children's Home           | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU13 | CWS Ausi                            | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                   | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                   | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                   | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center            | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center            | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU17 | CWS City of Rochester               | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center            | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center            | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center            | 5703   | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14ZU19 | CWS Town of Exeter                  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU19 | CWS Town of Exeter                  | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU20 | CWS Exeter School District          | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                  | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                  | 531300 | Program Income-General          | 41,860.44 | 39,635.32 | 39,635.32 |
| 14ZU21 | CWS Growing Places                  | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                  | 5703   | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey               | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey               | 531300 | Program Income-General          | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey               | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey               | 5703   | Miscellaneous Sources           | 0.00      | 0.00      | 0.00      |
| 14ZU23 | CWS Greater Ports Chamber of Comm   | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |
| 14ZU23 | CWS Greater Ports Chamber of Comm   | 560Z   | Other Sales of Ed Activities    | 0.00      | 0.00      | 0.00      |
| 14ZU24 | CWS Housing Partnership             | 5313   | Program Income                  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                              |        |          |          |
|--------|-------------------------------------|--------|------------------------------|--------|----------|----------|
| 14ZU24 | CWS Housing Partnership             | 531300 | Program Income-General       | 924.01 | 1,248.00 | 1,248.00 |
| 14ZU24 | CWS Housing Partnership             | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU25 | CWS Souhegan School District        | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU26 | CWS Little People's Center          | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU26 | CWS Little People's Center          | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU26 | CWS Little People's Center          | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU27 | CWS YMCA Strafford County           | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU27 | CWS YMCA Strafford County           | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU28 | CWS Manchester Boys Girls Club      | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU28 | CWS Manchester Boys Girls Club      | 531300 | Program Income-General       | 0.00   | 1,056.00 | 1,056.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU30 | CWS Sexual Assault Support Services | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU31 | CWS N H Council on World Affairs    | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU31 | CWS N H Council on World Affairs    | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU32 | CWS Town of Newmarket               | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU33 | NH Natural Heritage Inven           | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU33 | NH Natural Heritage Inven           | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU34 | CWS The Simple Society              | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU35 | CWS Oyster River Elementary School  | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU35 | CWS Oyster River Elementary School  | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU35 | CWS Oyster River Elementary School  | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU36 | CWS Portsmouth Police Department    | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU36 | CWS Portsmouth Police Department    | 5703   | Miscellaneous Sources        | 0.00   | 0.00     | 0.00     |
| 14ZU37 | CWS Portsmouth Public Library       | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU37 | CWS Portsmouth Public Library       | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU38 | CWS Strafford Regional Planning Co  | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU40 | CWS Portsmouth School District      | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU41 | CWS Rochester Public Library        | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU42 | CWS Rockingham Planning Commission  | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU42 | CWS Rockingham Planning Commission  | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU42 | CWS Rockingham Planning Commission  | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU43 | CWS Seacoast Regional Counseling    | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU43 | CWS Seacoast Regional Counseling    | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU45 | CWS Social Security Administr       | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU45 | CWS Social Security Administr       | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU45 | CWS Social Security Administr       | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU46 | CWS Somersworth School District     | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU47 | CWS Strafford Regional Planning Co  | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU48 | CWS USDA Forestry Service           | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU48 | CWS USDA Forestry Service           | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU48 | CWS USDA Forestry Service           | 560Z   | Other Sales of Ed Activities | 0.00   | 0.00     | 0.00     |
| 14ZU49 | CWS Strawberry Banke Museum         | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU50 | CWS Community Childcare Center      | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU52 | CWS Linked Together                 | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU52 | CWS Linked Together                 | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU54 | CWS Rhode Island Higher Education   | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU56 | CWS NH Office of Volunteerism       | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU57 | CWS The New England Aquarium        | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU61 | CWS NH Citizens Alliance            | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU62 | CWS Hear in New Hampshire           | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU63 | CWS Families in Transition          | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU63 | CWS Families in Transition          | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU64 | CWS Seacoast Repertory Theatre      | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU64 | CWS Seacoast Repertory Theatre      | 531300 | Program Income-General       | 0.00   | 0.00     | 0.00     |
| 14ZU65 | CWS CLL                             | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |
| 14ZU67 | CWS Dover Housing Authority         | 5313   | Program Income               | 0.00   | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                      |        |                               |          |             |             |
|--------|--------------------------------------|--------|-------------------------------|----------|-------------|-------------|
| 14ZU67 | CWS Dover Housing Authority          | 531300 | Program Income-General        | 4,303.20 | 8,134.60    | 8,134.60    |
| 14ZU69 | CWS Area Homemakers                  | 5313   | Program Income                | 0.00     | 0.00        | 0.00        |
| 14ZU69 | CWS Area Homemakers                  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU70 | CWS City of Manchester Youth Serv    | 5313   | Program Income                | 0.00     | 0.00        | 0.00        |
| 14ZU71 | CWS Second Start                     | 5313   | Program Income                | 0.00     | 0.00        | 0.00        |
| 14ZU72 | CWS New Futures                      | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU73 | CWS Manchester School District       | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU74 | CWS Manchester Historic Associatio   | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU75 | CWS Volunteers of America            | 531300 | Program Income-General        | 0.00     | 1,291.50    | 1,291.50    |
| 14ZU77 | CWS Town of Amesbury                 | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU79 | Sustainable Harvest International    | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU80 | Manchester School Dist ParkerVarney  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU82 | Cool Air-Clean Planet                | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU86 | Barrington Public Library            | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU88 | Seacoast Interfaith Hospitality Net  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU89 | Boston University School of Law      | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU91 | Crossroads House                     | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU92 | Town of Newmarket                    | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU94 | Audubon Society of New Hampshire     | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU95 | Seacoast Family YMCA                 | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU96 | Mill Pond Center for the Arts        | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU98 | Town of Northwood                    | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZU99 | New Hampshire Veterans Home          | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW02 | The MATCH School                     | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW03 | Rochester Child Care Center          | 531300 | Program Income-General        | 0.00     | 546.38      | 546.38      |
| 14ZW04 | FIRST                                | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW05 | Boys & Girls Club of Greater Nashua  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW07 | Northfield Mount Hermon Upward Boun  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW08 | Newmarket Housing Authority          | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW09 | McGregor Memorial Ambulance          | 531300 | Program Income-General        | 1,727.99 | 1,612.05    | 1,612.05    |
| 14ZW10 | Greater Somersworth Chamger of Comm  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW11 | Region 10 Community Support Services | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW12 | Manchester School District 21st CCL  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW13 | The Salvation Army Concord NH        | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW14 | Social Sec Admin Haverhill MA        | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW15 | Rochester Youth Safe Haven           | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW17 | NH Plant Growers Association         | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW19 | Secoast Charter School               | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW20 | Berwick Academy                      | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW22 | New Hampshire Public Broadcasting    | 531300 | Program Income-General        | 1,791.06 | 1,249.51    | 1,249.51    |
| 14ZW23 | Dover Adult Learning Center          | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW24 | YWCA of Manchester                   | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW25 | La Napoule Art Foundation            | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW26 | Child Health Services                | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW27 | Somersworth School District          | 531300 | Program Income-General        | 2,876.75 | 0.00        | 0.00        |
| 14ZW29 | Boat Camp, Inc.                      | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW31 | Southern New Hampshire Services, In  | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW32 | Seacoast Local, Inc.                 | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW34 | ORIS                                 | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW35 | Great Bay Stewards, Inc.             | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 14ZW36 | Friends in Action                    | 531300 | Program Income-General        | 4,924.00 | 3,110.92    | 3,110.92    |
| 14ZW39 | Leading Age Maine & New Hampshire    | 531300 | Program Income-General        | 1,127.50 | 832.15      | 832.15      |
| 14ZW42 | Hanover Chamber of Commerce          | 531300 | Program Income-General        | 285.00   | 0.00        | 0.00        |
| 159052 | 2014 SBDC                            | 570369 | Misc Sources- Jury Duty Reimb | 0.00     | (16.21)     | (16.21)     |
| 15C233 | New Hampshire Teachers as Scholars   | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 15P017 | Equipment-Dept Commerce Noaa         | 5313   | Program Income                | 0.00     | 0.00        | 0.00        |
| 15P017 | Equipment-Dept Commerce Noaa         | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 15P018 | Equipment-Dept Commerce Noaa         | 5313   | Program Income                | 0.00     | 0.00        | 0.00        |
| 15P018 | Equipment-Dept Commerce Noaa         | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 15P025 | Biomolecular Interaction Tech        | 531300 | Program Income-General        | 0.00     | (60,126.59) | (60,126.59) |
| 15P025 | Biomolecular Interaction Tech        | 570300 | Miscellaneous Sources         | 0.00     | 0.00        | 0.00        |
| 15P025 | Biomolecular Interaction Tech        | 570343 | Other Sources-Rental          | 0.00     | 0.00        | 0.00        |
| 15P033 | University Centers for Excellence    | 531300 | Program Income-General        | 0.00     | 0.00        | 0.00        |
| 15P033 | University Centers for Excellence    | 560200 | Other Ed Sales and Services   | 0.00     | 0.00        | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                      |        |                                   |             |           |           |
|--------|--------------------------------------|--------|-----------------------------------|-------------|-----------|-----------|
| 15P037 | Library Portal Development           | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P038 | Soft Species Separation System       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P057 | Rope Separator Trawl Cost Share      | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P066 | Biomolecular Interaction Techn - PI  | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P069 | Radiopharmaceuticals                 | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P079 | Marine Animal Population IV          | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P089 | 2010 NHSBDC                          | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P089 | 2010 NHSBDC                          | 531390 | Program Income-Other-Misc         | 0.00        | 0.00      | 0.00      |
| 15P097 | NH Center for Prof Excellence - PI   | 531300 | Program Income-General            | 0.00        | (675.01)  | (675.01)  |
| 15P097 | NH Center for Prof Excellence - PI   | 570300 | Miscellaneous Sources             | 0.00        | 0.00      | 0.00      |
| 15P097 | NH Center for Prof Excellence - PI   | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P099 | Protein Interaction Modeling         | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P102 | Barry Conservation Camp MOU - PI     | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P103 | NH 2011 SBDC                         | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P103 | NH 2011 SBDC                         | 531390 | Program Income-Other-Misc         | 0.00        | 0.00      | 0.00      |
| 15P107 | 2011 OMK 4-H Military Partners - PI  | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P113 | UDEC-Program Income                  | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P113 | UDEC-Program Income                  | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P118 | Growing a Green Generation - PI      | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P119 | Assistive Technology-State - PI      | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P120 | Assistive Technology-Leadership - PI | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P120 | Assistive Technology-Leadership - PI | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P120 | Assistive Technology-Leadership - PI | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P120 | Assistive Technology-Leadership - PI | 570340 | Other Sources-Films & Video Sales | 0.00        | 0.00      | 0.00      |
| 15P123 | Barry Conservation Camp MOU - PI     | 531300 | Program Income-General            | (0.01)      | 0.00      | 0.00      |
| 15P123 | Barry Conservation Camp MOU - PI     | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P124 | Barry Conservation Camp YR3          | 531300 | Program Income-General            | (7,599.18)  | 0.00      | 0.00      |
| 15P125 | Barry Conservation Camp YR4          | 531300 | Program Income-General            | (34,759.74) | 495.00    | 495.00    |
| 15P126 | Barry Conservation Camp YR5 - PI     | 531300 | Program Income-General            | (44,496.92) | 5,412.50  | 5,412.50  |
| 15P126 | Barry Conservation Camp YR5 - PI     | 531390 | Program Income-Other-Misc         | 0.00        | 7,665.25  | 7,665.25  |
| 15P129 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P132 | Teen Adventure Camp 2012 - PI        | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P134 | NH DOT Bay Bridge Service - PI       | 531300 | Program Income-General            | 9,600.70    | 0.00      | 0.00      |
| 15P136 | APEX III Continuation - PI           | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P137 | Ctr for Prof Excellence - PI         | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P137 | Ctr for Prof Excellence - PI         | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P139 | UCEDD FY13-FY17 - PI                 | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P139 | UCEDD FY13-FY17 - PI                 | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P141 | AT Leadership - PI                   | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P141 | AT Leadership - PI                   | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P144 | Wildcat Transit Route-Prog Inc       | 531300 | Program Income-General            | 3,876.30    | 0.00      | 0.00      |
| 15P145 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P148 | SPDG - PI                            | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P149 | Ctr for Prof Excellence FY14 - PI    | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P149 | Ctr for Prof Excellence FY14 - PI    | 570304 | Conference Registrations          | 0.00        | 0.00      | 0.00      |
| 15P150 | Teen Adventure Camp 2013 - PI        | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                      | 531300 | Program Income-General            | 0.00        | 1,529.08  | 1,529.08  |
| 15P151 | UCEDD FY14 - PI                      | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                   | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI               | 531310 | Program Income-State Programs     | 0.00        | 6,897.12  | 6,897.12  |
| 15P156 | Program Income                       | 531300 | Program Income-General            | 0.00        | (5.20)    | (5.20)    |
| 15P158 | Broadband Planning Program Income    | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P159 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P160 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P161 | CPE in Child Welfare-PI              | 570304 | Conference Registrations          | 0.00        | (0.01)    | (0.01)    |
| 15P162 | EPSCoR National Conference Prog Inc  | 531300 | Program Income-General            | 0.00        | 56,475.00 | 56,475.00 |
| 15P162 | EPSCoR National Conference Prog Inc  | 531390 | Program Income-Other-Misc         | 0.00        | 7,600.00  | 7,600.00  |
| 15P162 | EPSCoR National Conference Prog Inc  | 560200 | Other Ed Sales and Services       | 0.00        | 3,300.00  | 3,300.00  |
| 15P163 | UCEDD FY15 - PI                      | 531300 | Program Income-General            | 0.00        | 1,935.99  | 1,935.99  |
| 15P164 | Program Income                       | 531300 | Program Income-General            | 0.00        | 18,870.00 | 18,870.00 |
| 15P166 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P167 | AT Leadership FY 2015-PI             | 531300 | Program Income-General            | 0.00        | (868.53)  | (868.53)  |
| 15P168 | Program Income                       | 531300 | Program Income-General            | 0.00        | 0.00      | 0.00      |
| 15P169 | Program Income                       | 560200 | Other Ed Sales and Services       | 0.00        | 0.00      | 0.00      |
| 15P171 | Program Income                       | 531300 | Program Income-General            | 0.00        | 616.99    | 616.99    |

| 1D - UNH - Durham                         |                                     |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>             |                                     |        |                                 |                   |                   |                     |
| <b>A30OTHRV - Other operating revenue</b> |                                     |        |                                 |                   |                   |                     |
| 15P174                                    | CPE Program Income FY16             | 531300 | Program Income-General          | 0.00              | 16,810.00         | 16,810.00           |
| 15P175                                    | CPE Program Income FY17             | 531300 | Program Income-General          | 2,020.00          | 0.00              | 0.00                |
| 15P175                                    | CPE Program Income FY17             | 570304 | Conference Registrations        | (2,020.00)        | 0.00              | 0.00                |
| 15P176                                    | South Pole Program Income           | 531300 | Program Income-General          | 4,300.00          | 3,550.00          | 3,550.00            |
| 15P177                                    | UCEDD FY16 Program Income           | 531300 | Program Income-General          | 2,650.69          | 176,220.55        | 176,220.55          |
| 15P178                                    | AT Leadership FY15 Program Income   | 531300 | Program Income-General          | 2,562.02          | 12,028.53         | 12,028.53           |
| 15P179                                    | Program Income                      | 531300 | Program Income-General          | 0.00              | 960.01            | 960.01              |
| 15P180                                    | FY16 Program Income                 | 531300 | Program Income-General          | (27,900.68)       | 102,250.00        | 102,250.00          |
| 15P180                                    | FY16 Program Income                 | 531390 | Program Income-Other-Misc       | 7,587.00          | 0.00              | 0.00                |
| 15P181                                    | Program Income                      | 531300 | Program Income-General          | 2,730.00          | 1,470.00          | 1,470.00            |
| 15P181                                    | Program Income                      | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 15P182                                    | UNH T2 Center Program Income        | 531310 | Program Income-State Programs   | 108,061.65        | 64,923.73         | 64,923.73           |
| 15P184                                    | Program Income                      | 531300 | Program Income-General          | 2,161.25          | 0.00              | 0.00                |
| 15P185                                    | Program Income                      | 570304 | Conference Registrations        | 0.00              | 4,300.00          | 4,300.00            |
| 15P187                                    | UCEDD FY17 Program Income           | 531300 | Program Income-General          | 129,852.98        | 0.00              | 0.00                |
| 15P188                                    | Program Income Year 1               | 531300 | Program Income-General          | 110,761.66        | 0.00              | 0.00                |
| 15P194                                    | NH SPDG-Program Income              | 531300 | Program Income-General          | 22,975.00         | 0.00              | 0.00                |
| 15P196                                    | Program Income Carryforward         | 531300 | Program Income-General          | 124,636.53        | 0.00              | 0.00                |
| 15P197                                    | Program Income                      | 531300 | Program Income-General          | 1,520.01          | 0.00              | 0.00                |
| 15P197                                    | Program Income                      | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 15P199                                    | Program Income                      | 531300 | Program Income-General          | 8,495.00          | 0.00              | 0.00                |
| 15P200                                    | Continuation of NOAA JHC Prog Inc   | 560Z24 | Participant Fees                | 1,791.00          | 0.00              | 0.00                |
| 15P201                                    | AT Leadership FY17 Prog Income      | 531300 | Program Income-General          | 2,623.00          | 0.00              | 0.00                |
| 15PIRD                                    | IRC OSR Administration - PI         | 531300 | Program Income-General          | 0.00              | 0.00              | 0.00                |
| 15PX00                                    | Misc Income-Publications /Pgm Inc   | 5313   | Program Income                  | 0.00              | 0.00              | 0.00                |
| 15PX00                                    | Misc Income-Publications /Pgm Inc   | 531300 | Program Income-General          | 0.00              | 0.00              | 0.00                |
| 15PX00                                    | Misc Income-Publications /Pgm Inc   | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 164001                                    | Project Engage                      | 570300 | Miscellaneous Sources           | 0.00              | 0.00              | 0.00                |
| 164003                                    | Triple H FY17 Adaptive Sports       | 570300 | Miscellaneous Sources           | 0.00              | 0.00              | 0.00                |
| 1AAHSC                                    | UNH Health Services                 | 570335 | Other Sources-Royalties         | 0.00              | 0.00              | 0.00                |
| 1AARES                                    | Residential life                    | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 1AJREC                                    | Campus Recreation                   | 570300 | Miscellaneous Sources           | 0.00              | 0.00              | 0.00                |
| 1ASATH                                    | UNH Intercollegiate Athletics       | 560Z38 | Participant Fees                | 0.00              | 740.00            | 0.00                |
| 1ASATH                                    | UNH Intercollegiate Athletics       | 560Z70 | Special Events                  | 669.80            | 0.00              | 0.00                |
| 1DA016                                    | Exchange Programs                   | 560Z38 | Participant Fees                | 2,500.00          | 1,600.00          | 1,600.00            |
| 1DA039                                    | International Student Programming   | 560Z00 | Other Ed Sales and Services     | 4,271.00          | 12,450.00         | 12,450.00           |
| 1DA040                                    | OISS Photo Services                 | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 1DA040                                    | OISS Photo Services                 | 570300 | Miscellaneous Sources           | 1,060.00          | 1,050.00          | 1,050.00            |
| 1DA042                                    | PAWS Program                        | 570300 | Miscellaneous Sources           | 9,105.00          | 44,313.93         | 44,313.93           |
| 1DA055                                    | Academic Tech Initiative Projects   | 560Z00 | Other Ed Sales and Services     | 0.00              | 47,500.00         | 47,500.00           |
| 1DA066                                    | Carsey Center Operations            | 560Z00 | Other Ed Sales and Services     | 44,737.96         | 11,233.00         | 11,233.00           |
| 1DA074                                    | NH Listens Facilitator Training     | 560Z00 | Other Ed Sales and Services     | 1,815.00          | 2,275.00          | 2,275.00            |
| 1DA076                                    | Cert in Community Dev Fin           | 560Z00 | Other Ed Sales and Services     | 51,583.00         | 21,012.50         | 21,012.50           |
| 1DA479                                    | Provost's Office Undesignated Funds | 570300 | Miscellaneous Sources           | 390.00            | 0.00              | 0.00                |
| 1DA486                                    | Web Solutions Project Development   | 570300 | Miscellaneous Sources           | 0.00              | (29,514.34)       | (29,514.34)         |
| 1DAASP                                    | Advancing Science Program           | 570300 | Miscellaneous Sources           | 100.00            | 50.00             | 50.00               |
| 1DAFRE                                    | Faculty Research Engagement Academy | 560Z00 | Other Ed Sales and Services     | 0.00              | (1,379.00)        | (1,379.00)          |
| 1DAGEN                                    | BUDGET ONLY Other ID AA             | 560    | Sales of Educational Activities | 0.00              | 0.00              | 0.00                |
| 1DALCT                                    | Leitzel Center                      | 531300 | Program Income-General          | 0.00              | (17,695.90)       | (17,695.90)         |
| 1DALCT                                    | Leitzel Center                      | 560Z00 | Other Ed Sales and Services     | 20,595.00         | 11,270.85         | 11,270.85           |
| 1DALCT                                    | Leitzel Center                      | 570304 | Conference Registrations        | 2,017.55          | 0.00              | 0.00                |
| 1DANAV                                    | Navitas & Internationalization      | 570300 | Miscellaneous Sources           | 3,633,570.91      | 4,005,803.90      | 4,005,803.90        |
| 1DAOCS                                    | Community Standards                 | 570100 | Fines                           | 21,250.00         | 0.00              | 0.00                |
| 1DARHC                                    | Residence Hall Council              | 570341 | Other Sources-Fundraising       | 0.00              | 75.05             | 75.05               |
| 1DASMF                                    | Sustainable Microenterprise Fin. Fd | 560Z00 | Other Ed Sales and Services     | 12,030.00         | 50,509.31         | 50,509.31           |
| 1DASMF                                    | Sustainable Microenterprise Fin. Fd | 570300 | Miscellaneous Sources           | 5,600.00          | 0.00              | 0.00                |
| 1DASMF                                    | Sustainable Microenterprise Fin. Fd | 570303 | Miscellaneous Sources           | 194.00            | 0.00              | 0.00                |
| 1DASUS                                    | Sustainability Conferences          | 570300 | Miscellaneous Sources           | 33,218.82         | 24,640.00         | 24,640.00           |
| 1DASUS                                    | Sustainability Conferences          | 570301 | Miscellaneous Sources           | 2,555.00          | 6,405.00          | 6,405.00            |
| 1DASUS                                    | Sustainability Conferences          | 570302 | Miscellaneous Sources           | 2,235.00          | 0.00              | 0.00                |
| 1DATHE                                    | Grad Thesis/Diss Costs              | 560Z00 | Other Ed Sales and Services     | 0.00              | 0.00              | 0.00                |
| 1DB007                                    | Farm Residences                     | 570300 | Miscellaneous Sources           | 0.00              | 20,500.00         | 20,500.00           |
| 1DB007                                    | Farm Residences                     | 570343 | Other Sources-Rental            | 55,790.00         | 52,662.00         | 52,662.00           |
| 1DB009                                    | TSAS Greenhouse                     | 560Z00 | Other Ed Sales and Services     | 1,925.00          | 0.00              | 0.00                |
| 1DB009                                    | TSAS Greenhouse                     | 570300 | Miscellaneous Sources           | 38,154.72         | 34,987.70         | 34,987.70           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                                   |            |            |            |
|--------|-------------------------------------|--------|-----------------------------------|------------|------------|------------|
| 1DB027 | Diagnostic Services-insects         | 560Z00 | Other Ed Sales and Services       | 1,155.00   | 580.00     | 580.00     |
| 1DB033 | Ts Equine Events                    | 560Z00 | Other Ed Sales and Services       | 335.00     | 5,310.00   | 5,310.00   |
| 1DB033 | Ts Equine Events                    | 570300 | Miscellaneous Sources             | 0.00       | 385.00     | 385.00     |
| 1DB035 | CaMIS Ctr Adv Molecular Sci         | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DB036 | As UNH Horsemen's Club              | 570300 | Miscellaneous Sources             | 420.00     | 220.00     | 220.00     |
| 1DB037 | Project Smart                       | 560Z24 | Participant Fees                  | 118,528.90 | 146,530.72 | 146,530.72 |
| 1DB037 | Project Smart                       | 570300 | Miscellaneous Sources             | 0.00       | 140.00     | 140.00     |
| 1DB043 | Water Quality Analysis Lab          | 570300 | Miscellaneous Sources             | 52,353.23  | 38,134.00  | 38,134.00  |
| 1DB045 | Therapeutic Riding Program          | 560Z24 | Participant Fees                  | 12,345.00  | 15,186.00  | 15,186.00  |
| 1DB045 | Therapeutic Riding Program          | 560Z70 | Special Events                    | 2,140.00   | 2,672.00   | 2,672.00   |
| 1DB045 | Therapeutic Riding Program          | 560Z80 | Special Events-Fundraising        | 11,526.00  | 11,952.00  | 11,952.00  |
| 1DB045 | Therapeutic Riding Program          | 570326 | Other Sources-Program Sponsorship | 50.00      | 50.00      | 50.00      |
| 1DB045 | Therapeutic Riding Program          | 570341 | Other Sources-Fundraising         | 902.00     | 1,584.00   | 1,584.00   |
| 1DB046 | Animal Control/Humane Academy       | 570304 | Conference Registrations          | 4,275.75   | 2,222.00   | 2,222.00   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General            | 95,000.00  | 95,000.00  | 95,000.00  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs     | 300,000.00 | 272,000.00 | 272,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Johnes Testing Inc | 7,010.00   | 15,825.00  | 15,825.00  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Lab Fees 2         | 100.00     | 500.00     | 500.00     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS   | 63,317.50  | 68,616.00  | 68,616.00  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 443,959.17 | 436,391.25 | 436,391.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc         | 34,273.85  | 33,192.50  | 33,192.50  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DB050 | Jones Sample Analysis               | 570300 | Miscellaneous Sources             | 17,686.00  | 10,405.00  | 10,405.00  |
| 1DB051 | Cream Program                       | 570300 | Miscellaneous Sources             | 3,648.90   | 6,002.18   | 6,002.18   |
| 1DB052 | Seagrass Lab                        | 570300 | Miscellaneous Sources             | 1,000.00   | 0.00       | 0.00       |
| 1DB059 | NREN Organizations & Events         | 570304 | Conference Registrations          | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 560Z00 | Other Ed Sales and Services       | 256,083.40 | 150,293.00 | 150,293.00 |
| 1DB066 | Minocha Lab Fund                    | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DB068 | Woodlands Contingency Fund          | 570300 | Miscellaneous Sources             | 31,209.24  | 15,646.63  | 15,646.63  |
| 1DB070 | Vehicle Replacement - Thompson Sch  | 570300 | Miscellaneous Sources             | 0.00       | 3,230.00   | 3,230.00   |
| 1DB076 | Phi Sigma Honor Society             | 570300 | Miscellaneous Sources             | 1,184.00   | 332.00     | 332.00     |
| 1DB083 | UNH Equestrian Teams                | 531300 | Program Income-General            | 0.00       | 0.00       | 0.00       |
| 1DB083 | UNH Equestrian Teams                | 570300 | Miscellaneous Sources             | 21,841.60  | 25,335.72  | 25,335.72  |
| 1DB090 | BIOL Overhead Return Funds          | 570300 | Miscellaneous Sources             | 1,000.00   | 0.00       | 0.00       |
| 1DB092 | MCBS Overhead Return Funds          | 531300 | Program Income-General            | 0.00       | 305.00     | 305.00     |
| 1DB404 | BINAX/REM PROJECTS                  | 570300 | Miscellaneous Sources             | 800.00     | 4,600.00   | 4,600.00   |
| 1DB412 | Thompson School Summer Camp         | 560Z00 | Other Ed Sales and Services       | 16,235.00  | 300.00     | 300.00     |
| 1DB429 | River Herring - Berlinsky           | 570300 | Miscellaneous Sources             | 2,995.00   | 0.00       | 0.00       |
| 1DB430 | Rhizocontina Identification         | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DB431 | Summer Youth - Agric Food & Env     | 560Z00 | Other Ed Sales and Services       | 0.00       | (100.00)   | (100.00)   |
| 1DB432 | PyGCMS Analytical                   | 570300 | Miscellaneous Sources             | 30,525.00  | 4,740.00   | 4,740.00   |
| 1DB433 | Frey Analysis                       | 570300 | Miscellaneous Sources             | 0.00       | 5,000.00   | 5,000.00   |
| 1DB434 | MCBS PI Analysis Fund               | 570300 | Miscellaneous Sources             | 10,054.22  | 980.46     | 980.46     |
| 1DB437 | Northeast Center for Vibrio Disease | 570300 | Miscellaneous Sources             | 5,100.00   | 0.00       | 0.00       |
| 1DB438 | Chu Instrumentation Center          | 570300 | Miscellaneous Sources             | 910.00     | 0.00       | 0.00       |
| 1DB550 | AES Dean's Discretionary            | 531300 | Program Income-General            | 0.00       | 1,395.00   | 1,395.00   |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 560    | Sales of Educational Activities   | 0.00       | 0.00       | 0.00       |
| 1DBJA1 | PI John Aber                        | 570369 | Misc Sources- Jury Duty Reimb     | 21.58      | 0.00       | 0.00       |
| 1DBVR0 | PI Vernon Reinhold                  | 570300 | Miscellaneous Sources             | 2,227.50   | 0.00       | 0.00       |
| 1DC007 | Project Search                      | 560Z00 | Other Ed Sales and Services       | 33,021.00  | 40,150.00  | 40,150.00  |
| 1DC014 | Family Violence Research Confe      | 560Z00 | Other Ed Sales and Services       | 3,297.72   | (9,120.00) | (9,120.00) |
| 1DC014 | Family Violence Research Confe      | 570304 | Conference Registrations          | 131,205.00 | 9,120.00   | 9,120.00   |
| 1DC021 | UNH Survey Center                   | 560Z00 | Other Ed Sales and Services       | 873,235.00 | 936,020.45 | 936,020.45 |
| 1DC028 | Spaulding Fund Cultural Events      | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DC028 | Spaulding Fund Cultural Events      | 560Z14 | Performance and Tickets           | 12,293.53  | 23,991.20  | 23,991.20  |
| 1DC044 | Summer Youth Music School           | 560Z00 | Other Ed Sales and Services       | 418,450.00 | 429,527.00 | 429,527.00 |
| 1DC045 | Clark Terry/UNH Festival            | 560Z00 | Other Ed Sales and Services       | 14,694.00  | 14,169.00  | 14,169.00  |
| 1DC045 | Clark Terry/UNH Festival            | 560Z14 | Performance and Tickets           | 0.00       | 362.00     | 362.00     |
| 1DC045 | Clark Terry/UNH Festival            | 560Z70 | Special Events                    | 0.00       | 0.00       | 0.00       |
| 1DC046 | Theater Resources for Youth         | 560Z00 | Other Ed Sales and Services       | 29,800.00  | 81,694.50  | 81,694.50  |
| 1DC054 | Piano Extension Program             | 560Z00 | Other Ed Sales and Services       | 22,835.25  | 25,134.00  | 25,134.00  |
| 1DC055 | Image Making Writing Project        | 560Z00 | Other Ed Sales and Services       | 201,267.99 | 185,754.30 | 185,754.30 |
| 1DC061 | Music String Education Project      | 560Z00 | Other Ed Sales and Services       | 0.00       | 9,400.00   | 9,400.00   |
| 1DC064 | Composition Pgm Royalties Fund      | 570335 | Other Sources-Royalties           | 5,376.00   | 13,872.69  | 13,872.69  |
| 1DC066 | Carsey Center Operations            | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                                   |            |            |            |
|--------|-------------------------------------|--------|-----------------------------------|------------|------------|------------|
| 1DC068 | The Confucius Institute             | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DC069 | Sustainable Microenterprise Dev Fun | 560Z00 | Other Ed Sales and Services       | 0.00       | (6,835.00) | (6,835.00) |
| 1DC073 | Int'l Conference on Social Stress   | 560Z00 | Other Ed Sales and Services       | 0.00       | 15,925.00  | 15,925.00  |
| 1DC074 | NH Listens Facilitator Training     | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DC076 | Cert in Community Development Finan | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DC077 | Professional Assoc Conferences      | 560Z00 | Other Ed Sales and Services       | 0.00       | 3,500.00   | 3,500.00   |
| 1DC078 | Future Leaders Institute Camp       | 560Z00 | Other Ed Sales and Services       | 13,000.00  | 17,650.00  | 17,650.00  |
| 1DC079 | Power Play Interactive Theatre      | 560Z00 | Other Ed Sales and Services       | 43,578.00  | 25,509.63  | 25,509.63  |
| 1DC081 | Marching Band Student Programs      | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 560Z00 | Other Ed Sales and Services       | 25,180.00  | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 560Z00 | Other Ed Sales and Services       | 36,290.00  | 0.00       | 0.00       |
| 1DC088 | Theatre Camp                        | 560Z00 | Other Ed Sales and Services       | 69,770.12  | 0.00       | 0.00       |
| 1DC088 | Theatre Camp                        | 560Z14 | Performance and Tickets           | 4,628.00   | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 560Z00 | Other Ed Sales and Services       | 19,260.00  | 14,660.00  | 14,660.00  |
| 1DC090 | Bringing in the Bystander           | 560Z00 | Other Ed Sales and Services       | 173,392.50 | 88,934.01  | 88,934.01  |
| 1DC090 | Bringing in the Bystander           | 570335 | Other Sources-Royalties           | 64,156.00  | 45,050.00  | 45,050.00  |
| 1DCABC | Alt Break Challenge - AMST 444      | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus     | 560Z00 | Other Ed Sales and Services       | 21,141.45  | 218,194.21 | 218,194.21 |
| 1DCEVW | Ending Violence/Women on Campus     | 560Z91 | TouchNet Shipping Revenue         | 59.00      | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus     | 570303 | Miscellaneous Sources             | 0.00       | 1,885.12   | 1,885.12   |
| 1DCEVW | Ending Violence/Women on Campus     | 570335 | Other Sources-Royalties           | 0.00       | 39,360.00  | 39,360.00  |
| 1DCFVT | Fox Valley Technical College        | 560100 | PSU CAC Sales                     | 0.00       | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 560Z00 | Other Ed Sales and Services       | 191,944.23 | 193,165.01 | 193,165.01 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 560    | Sales of Educational Activities   | 0.00       | 0.00       | 0.00       |
| 1DCKE2 | PI Katie Edwards                    | 570300 | Miscellaneous Sources             | 500.00     | 0.00       | 0.00       |
| 1DCMER | Music Equip Maintain/Replace        | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DCMTR | Mock Trial Justice Studies Experien | 560Z00 | Other Ed Sales and Services       | 2,000.00   | 1,375.00   | 1,375.00   |
| 1DCPUN | Project United Nations              | 560Z00 | Other Ed Sales and Services       | 220.00     | 696.00     | 696.00     |
| 1DCTIX | Performing Arts Box Office          | 560Z00 | Other Ed Sales and Services       | 2,445.00   | (0.01)     | (0.01)     |
| 1DCVPC | PIRC Violence Prevention Consortium | 560Z00 | Other Ed Sales and Services       | 3,656.00   | 8,096.25   | 8,096.25   |
| 1DD038 | CEPS Career Counseling & Outreach   | 560Z00 | Other Ed Sales and Services       | 2,790.00   | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH     | 531310 | Program Income-State Programs     | 117.00     | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH     | 560Z00 | Other Ed Sales and Services       | 0.00       | 3,500.00   | 3,500.00   |
| 1DD039 | Engineers without Borders - UNH     | 570300 | Miscellaneous Sources             | 171.00     | 0.00       | 0.00       |
| 1DD043 | Organic Syntheses                   | 570300 | Miscellaneous Sources             | 8,000.00   | 32,000.00  | 32,000.00  |
| 1DD046 | Stormwater Demonstrations           | 570300 | Miscellaneous Sources             | 35,104.00  | 11,352.63  | 11,352.63  |
| 1DD047 | ICP Instrument                      | 570300 | Miscellaneous Sources             | 4,853.00   | 6,290.00   | 6,290.00   |
| 1DD058 | AttoM Lab                           | 560Z00 | Other Ed Sales and Services       | 1,202.00   | 11,633.25  | 11,633.25  |
| 1DD061 | Sedimentology Lab                   | 560Z00 | Other Ed Sales and Services       | 0.00       | 5,921.25   | 5,921.25   |
| 1DD062 | Cosmogenic Isotope Lab              | 560Z00 | Other Ed Sales and Services       | 0.00       | 5,000.00   | 5,000.00   |
| 1DD063 | UNH Civil Engineer Alumni           | 570300 | Miscellaneous Sources             | 0.00       | 36,520.00  | 36,520.00  |
| 1DD064 | Astronomy Festival                  | 560Z00 | Other Ed Sales and Services       | 883.00     | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival                  | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                           | 560Z00 | Other Ed Sales and Services       | 137,700.00 | 91,050.00  | 91,050.00  |
| 1DD073 | Nanostructured Polymers Res Ctr     | 531300 | Program Income-General            | 0.00       | 670.00     | 670.00     |
| 1DD073 | Nanostructured Polymers Res Ctr     | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DD314 | PI Internal Research Support        | 560Z00 | Other Ed Sales and Services       | 1,171.62   | 0.00       | 0.00       |
| 1DD316 | Chemistry Stockroom                 | 560Z00 | Other Ed Sales and Services       | 40,538.43  | 41,159.58  | 41,159.58  |
| 1DD406 | EPIC Summer Camp                    | 560Z00 | Other Ed Sales and Services       | 14,180.00  | 6,475.00   | 6,475.00   |
| 1DD407 | MDPI Travel Fund                    | 560Z00 | Other Ed Sales and Services       | 1,931.99   | 1,005.03   | 1,005.03   |
| 1DD408 | OE Wave Tank                        | 560Z00 | Other Ed Sales and Services       | 1,325.48   | 0.00       | 0.00       |
| 1DDCEI | Civil Engr. Internally Designated   | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DDEB1 | PI Erik Berda                       | 560Z00 | Other Ed Sales and Services       | 500.00     | 0.00       | 0.00       |
| 1DDERG | Environment Research Group          | 560Z00 | Other Ed Sales and Services       | 0.00       | 8.24       | 8.24       |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DDGL0 | PI Gonghu Li                        | 560Z00 | Other Ed Sales and Services       | 100.00     | 400.00     | 400.00     |
| 1DDGL0 | PI Gonghu Li                        | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DDJK0 | PI James Krzanowski                 | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DDNG0 | PI NIVEDITA GUPTA                   | 560Z00 | Other Ed Sales and Services       | 2,000.00   | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 570300 | Miscellaneous Sources             | 16,194.30  | 13,065.40  | 13,065.40  |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources             | 23,700.00  | 15,150.00  | 15,150.00  |
| 1DE357 | Gourmet Dinner                      | 560Z06 | Ticket Revenue                    | 27,125.00  | 24,622.50  | 24,622.50  |
| 1DEGEN | BUDGET ONLY Other ID PAUL           | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DEHSP | Hospitality Sponsorship Fund        | 570326 | Other Sources-Program Sponsorship | 3,178.00   | 0.00       | 0.00       |
| 1DERG3 | PI Richard Grogan                   | 570369 | Misc Sources- Jury Duty Reimb     | 0.00       | 16.21      | 16.21      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DF001 | Cardiac Rehab                      | 560Z24 | Participant Fees                    | 8,225.00     | 10,731.00    | 10,731.00    |
| 1DF001 | Cardiac Rehab                      | 570300 | Miscellaneous Sources               | 8.00         | 0.00         | 0.00         |
| 1DF002 | Outdoor Pursuits                   | 570300 | Miscellaneous Sources               | 8,451.00     | 8,226.00     | 8,226.00     |
| 1DF009 | Community Testing                  | 560Z24 | Participant Fees                    | 695.00       | 840.00       | 840.00       |
| 1DF009 | Community Testing                  | 570300 | Miscellaneous Sources               | 425.00       | 0.00         | 0.00         |
| 1DF009 | Community Testing                  | 570315 | Misc Sources-Surplus Sales          | 0.00         | 0.00         | 0.00         |
| 1DF016 | Kinesiology Workshop/Conf          | 570304 | Conference Registrations            | 1,450.00     | 1,515.00     | 1,515.00     |
| 1DF017 | Social Work Workshop/Conf          | 560Z70 | Special Events                      | 0.00         | 0.00         | 0.00         |
| 1DF017 | Social Work Workshop/Conf          | 570300 | Miscellaneous Sources               | 52.00        | 889.00       | 889.00       |
| 1DF017 | Social Work Workshop/Conf          | 570304 | Conference Registrations            | 31,012.00    | 21,044.50    | 21,044.50    |
| 1DF018 | Occupational Therapy Workshop      | 570300 | Miscellaneous Sources               | 2,700.00     | 1,800.00     | 1,800.00     |
| 1DF019 | RMP Workshop/Conference            | 560300 | NHPTV Sales and Services            | 0.00         | 0.00         | 0.00         |
| 1DF019 | RMP Workshop/Conference            | 560Z00 | Other Ed Sales and Services         | 12,500.00    | 0.00         | 0.00         |
| 1DF019 | RMP Workshop/Conference            | 570300 | Miscellaneous Sources               | 3,000.00     | 0.00         | 0.00         |
| 1DF021 | Nursing Workshop/Conference        | 560Z00 | Other Ed Sales and Services         | 0.00         | 6,800.00     | 6,800.00     |
| 1DF021 | Nursing Workshop/Conference        | 570304 | Conference Registrations            | 0.00         | 0.00         | 0.00         |
| 1DF026 | Behavioral Healthcare              | 570300 | Miscellaneous Sources               | 0.00         | 0.00         | 0.00         |
| 1DF027 | IOD Training Workshops             | 560Z00 | Other Ed Sales and Services         | 0.00         | 2,162.00     | 2,162.00     |
| 1DF027 | IOD Training Workshops             | 570300 | Miscellaneous Sources               | 315.00       | 0.00         | 0.00         |
| 1DF027 | IOD Training Workshops             | 570304 | Conference Registrations            | 0.00         | 0.00         | 0.00         |
| 1DF027 | IOD Training Workshops             | 570336 | Other Sources-Advertising           | 300.00       | 0.00         | 0.00         |
| 1DF029 | Northeast Passage Fee Income       | 560    | Sales of Educational Activities     | 0.00         | 0.00         | 0.00         |
| 1DF029 | Northeast Passage Fee Income       | 560Z00 | Daycare Revenue                     | 0.00         | 0.00         | 0.00         |
| 1DF029 | Northeast Passage Fee Income       | 560Z00 | Other Ed Sales and Services         | 304,088.40   | 195,480.19   | 195,480.19   |
| 1DF029 | Northeast Passage Fee Income       | 570300 | Miscellaneous Sources               | 7,483.88     | 1,145.40     | 1,145.40     |
| 1DF030 | Kines Journal Editing              | 570300 | Miscellaneous Sources               | 0.00         | 35,750.00    | 35,750.00    |
| 1DF031 | IHPP                               | 570300 | Miscellaneous Sources               | 112,802.06   | 90,367.00    | 90,367.00    |
| 1DF031 | IHPP                               | 570369 | Misc Sources- Jury Duty Reimb       | 0.00         | 0.00         | 0.00         |
| 1DF031 | IHPP                               | 5703E0 | Other Sources Travel-only app'd use | 587.70       | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                        | 560Z00 | Other Ed Sales and Services         | 0.00         | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                        | 570300 | Miscellaneous Sources               | 0.00         | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                        | 570335 | Other Sources-Royalties             | 0.00         | 48.00        | 48.00        |
| 1DF033 | Medicaid Claiming                  | 570300 | Miscellaneous Sources               | 100,945.47   | 165,513.21   | 165,513.21   |
| 1DF035 | START                              | 560Z00 | Other Ed Sales and Services         | 1,903,806.43 | 2,073,567.92 | 2,073,567.92 |
| 1DF035 | START                              | 570304 | Conference Registrations            | 136,907.00   | 64,479.00    | 64,479.00    |
| 1DF035 | START                              | 570326 | Other Sources-Program Sponsorship   | 20,000.00    | 15,285.00    | 15,285.00    |
| 1DF036 | Center on Aging & Community Living | 560Z00 | Other Ed Sales and Services         | 0.00         | 0.00         | 0.00         |
| 1DF036 | Center on Aging & Community Living | 570300 | Miscellaneous Sources               | 0.00         | 0.00         | 0.00         |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations            | 7,246.00     | 4,860.00     | 4,860.00     |
| 1DF037 | Center for Inclusive Education     | 560Z00 | Other Ed Sales and Services         | 0.00         | 8,409.52     | 8,409.52     |
| 1DF037 | Center for Inclusive Education     | 570304 | Conference Registrations            | 0.00         | 375.00       | 375.00       |
| 1DF037 | Center for Inclusive Education     | 570340 | Other Sources-Films & Video Sales   | 0.00         | 0.00         | 0.00         |
| 1DF039 | RENEW                              | 531300 | Program Income-General              | 95.00        | 0.00         | 0.00         |
| 1DF039 | RENEW                              | 560Z00 | Other Ed Sales and Services         | 237,996.03   | 220,538.65   | 220,538.65   |
| 1DF039 | RENEW                              | 570304 | Conference Registrations            | 64,104.00    | 96,061.00    | 96,061.00    |
| 1DF040 | CSDC Conferences and Workshops     | 570304 | Conference Registrations            | 2,025.00     | 0.00         | 0.00         |
| 1DF044 | Assistive Technology               | 560Z00 | Other Ed Sales and Services         | 9,851.25     | 8,760.00     | 8,760.00     |
| 1DF050 | Seacoast Clinic                    | 560Z00 | Other Ed Sales and Services         | 4,136.78     | 11,462.10    | 11,462.10    |
| 1DF056 | IOD - reserves                     | 560Z00 | Other Ed Sales and Services         | 2,932.00     | 30.00        | 30.00        |
| 1DF056 | IOD - reserves                     | 570300 | Miscellaneous Sources               | 0.00         | 0.00         | 0.00         |
| 1DF056 | IOD - reserves                     | 570335 | Other Sources-Royalties             | 1,931.96     | 5,871.96     | 5,871.96     |
| 1DF056 | IOD - reserves                     | 570369 | Misc Sources- Jury Duty Reimb       | 0.00         | 0.00         | 0.00         |
| 1DFGEN | BUDGET ONLY Other ID CHHS          | 560Z00 | Other Ed Sales and Services         | 0.00         | 0.00         | 0.00         |
| 1DFJP3 | PI Josephine Porter                | 5703E0 | Other Sources Travel-only app'd use | 385.64       | 0.00         | 0.00         |
| 1DFJS5 | PI Jayson Seaman                   | 570300 | Miscellaneous Sources               | 0.00         | 0.00         | 0.00         |
| 1DFMG1 | PI Michael Gass                    | 570300 | Miscellaneous Sources               | 0.00         | 11,700.00    | 11,700.00    |
| 1DG010 | University's Greatest Need         | 570341 | Other Sources-Fundraising           | 3,349.60     | 0.00         | 0.00         |
| 1DG404 | University Advancement             | 560400 | Alumni Activities-Sales & Services  | 3,340.89     | 7,227.15     | 7,227.15     |
| 1DG404 | University Advancement             | 560422 | Alumni - Insurance Program          | 15,000.00    | 15,000.00    | 15,000.00    |
| 1DG404 | University Advancement             | 560440 | Alumni - Tickets & Events           | 68,556.96    | 104,428.55   | 104,428.55   |
| 1DG404 | University Advancement             | 560445 | Special Events-Fundraising          | 0.00         | 2,339.20     | 2,339.20     |
| 1DG404 | University Advancement             | 560455 | Alumni Activities- Affinity Royalty | 274,773.22   | 275,926.72   | 275,926.72   |
| 1DG404 | University Advancement             | 560458 | Alumni - Travel                     | 549.50       | 199.70       | 199.70       |
| 1DG404 | University Advancement             | 560Z00 | Other Ed Sales and Services         | 0.00         | 323.71       | 323.71       |
| 1DG404 | University Advancement             | 560Z28 | Video Services                      | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DG404 | University Advancement         | 560Z30 | Photo Services                      | 0.00       | 0.00      | 0.00      |
| 1DG404 | University Advancement         | 560Z91 | TouchNet Shipping Revenue           | 0.00       | 177.00    | 177.00    |
| 1DG404 | University Advancement         | 560Z92 | TouchNet Pool Account-Out of System | 0.00       | 0.00      | 0.00      |
| 1DG404 | University Advancement         | 570300 | Miscellaneous Sources               | 28,770.23  | 30,110.59 | 30,110.59 |
| 1DG404 | University Advancement         | 570328 | Other Sources-Corporate Sponsorship | 19,500.00  | 3,850.00  | 3,850.00  |
| 1DG404 | University Advancement         | 570342 | Other Sources-Space Rental          | 0.00       | 0.00      | 0.00      |
| 1DG404 | University Advancement         | 570343 | Other Sources-Rental                | 1,839.00   | 1,555.00  | 1,555.00  |
| 1DG404 | University Advancement         | 570369 | Misc Sources- Jury Duty Reimb       | 0.00       | 319.77    | 319.77    |
| 1DG404 | University Advancement         | 570370 | Misc Sources-Commissions            | 1,018.00   | 0.00      | 0.00      |
| 1DG404 | University Advancement         | 570378 | Misc Sources-Trade Agreements       | 0.00       | 0.00      | 0.00      |
| 1DGA25 | Elliot Diversity Initiatives   | 570300 | Miscellaneous Sources               | 25.00      | 25.00     | 25.00     |
| 1DGA30 | McNair Scholars Program        | 560Z38 | Participant Fees                    | 0.00       | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program        | 570304 | Conference Registrations            | 0.00       | 0.00      | 0.00      |
| 1DJ007 | Federal Drug Forfeiture-DOJ    | 570307 | Public Safety Revenue               | 0.00       | 0.00      | 0.00      |
| 1DJ104 | Alabaster Blue                 | 560Z00 | Other Ed Sales and Services         | 2,020.32   | 2,716.80  | 2,716.80  |
| 1DJ104 | Alabaster Blue                 | 560Z70 | Special Events                      | 0.00       | 724.72    | 724.72    |
| 1DJ104 | Alabaster Blue                 | 570325 | Misc Sources-Dues                   | 125.00     | 0.00      | 0.00      |
| 1DJ104 | Alabaster Blue                 | 570341 | Other Sources-Fundraising           | 0.00       | 795.00    | 795.00    |
| 1DJ114 | NH Gentlemen                   | 560Z00 | Other Ed Sales and Services         | 2,556.59   | 1,943.23  | 1,943.23  |
| 1DJ114 | NH Gentlemen                   | 560Z70 | Special Events                      | 0.00       | 828.34    | 828.34    |
| 1DJ115 | NH Notables                    | 560Z00 | Other Ed Sales and Services         | 2,599.53   | 1,619.23  | 1,619.23  |
| 1DJ115 | NH Notables                    | 560Z70 | Special Events                      | 0.00       | 1,317.58  | 1,317.58  |
| 1DJ115 | NH Notables                    | 570300 | Miscellaneous Sources               | 0.00       | 0.00      | 0.00      |
| 1DJ115 | NH Notables                    | 570325 | Misc Sources-Dues                   | 400.00     | 0.00      | 0.00      |
| 1DJ115 | NH Notables                    | 570341 | Other Sources-Fundraising           | 137.00     | 0.00      | 0.00      |
| 1DJ118 | Model United Nations           | 560Z00 | Other Ed Sales and Services         | 390.00     | 0.00      | 0.00      |
| 1DJ118 | Model United Nations           | 570300 | Miscellaneous Sources               | 0.00       | 0.00      | 0.00      |
| 1DJ118 | Model United Nations           | 570325 | Misc Sources-Dues                   | 790.60     | 529.81    | 529.81    |
| 1DJ118 | Model United Nations           | 570341 | Other Sources-Fundraising           | 0.00       | 60.00     | 60.00     |
| 1DJ119 | Robotics Club                  | 560Z00 | Other Ed Sales and Services         | 0.00       | 60.00     | 60.00     |
| 1DJ120 | SIGNAL                         | 560Z00 | Other Ed Sales and Services         | 0.00       | 251.68    | 251.68    |
| 1DJ120 | SIGNAL                         | 570325 | Misc Sources-Dues                   | 250.00     | 210.00    | 210.00    |
| 1DJ120 | SIGNAL                         | 570341 | Other Sources-Fundraising           | 49.70      | 0.00      | 0.00      |
| 1DJ121 | NSSLHA                         | 560Z00 | Other Ed Sales and Services         | 785.00     | 1,798.00  | 1,798.00  |
| 1DJ121 | NSSLHA                         | 570300 | Miscellaneous Sources               | 0.00       | 0.00      | 0.00      |
| 1DJ121 | NSSLHA                         | 570325 | Misc Sources-Dues                   | 819.84     | 648.00    | 648.00    |
| 1DJ121 | NSSLHA                         | 570341 | Other Sources-Fundraising           | 129.00     | 0.00      | 0.00      |
| 1DJ122 | Maiden Harmony                 | 560445 | Special Events-Fundraising          | 921.01     | 0.00      | 0.00      |
| 1DJ122 | Maiden Harmony                 | 560Z00 | Other Ed Sales and Services         | 248.51     | 951.00    | 951.00    |
| 1DJ122 | Maiden Harmony                 | 570341 | Other Sources-Fundraising           | 180.00     | 0.00      | 0.00      |
| 1DJ124 | Improv Anonymous               | 560Z00 | Other Ed Sales and Services         | 75.00      | 75.00     | 75.00     |
| 1DJ124 | Improv Anonymous               | 570341 | Other Sources-Fundraising           | 375.00     | 0.00      | 0.00      |
| 1DJ125 | SMART Club                     | 560445 | Special Events-Fundraising          | 0.00       | 0.00      | 0.00      |
| 1DJ128 | Marketing & Advertising Club   | 560Z00 | Other Ed Sales and Services         | 500.00     | 1,100.00  | 1,100.00  |
| 1DJ128 | Marketing & Advertising Club   | 570325 | Misc Sources-Dues                   | 185.00     | 0.00      | 0.00      |
| 1DJ130 | Recreation & Policy Management | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00      | 0.00      |
| 1DJ132 | UNH Students for Life          | 570300 | Miscellaneous Sources               | (1,320.00) | 0.00      | 0.00      |
| 1DJ133 | UNH Salsa Club                 | 560Z01 | PAWS Revenue                        | 0.00       | 30.00     | 30.00     |
| 1DJ134 | Circle K Club                  | 560Z00 | Other Ed Sales and Services         | 1,124.50   | 1,033.60  | 1,033.60  |
| 1DJ134 | Circle K Club                  | 570300 | Miscellaneous Sources               | 0.00       | (353.04)  | (353.04)  |
| 1DJ134 | Circle K Club                  | 570325 | Misc Sources-Dues                   | 930.00     | 1,050.07  | 1,050.07  |
| 1DJ134 | Circle K Club                  | 570341 | Other Sources-Fundraising           | 17.90      | 134.11    | 134.11    |
| 1DJ135 | Sisters in Step                | 560445 | Special Events-Fundraising          | 217.43     | 0.00      | 0.00      |
| 1DJ135 | Sisters in Step                | 560Z00 | Other Ed Sales and Services         | 1,316.05   | 2,313.12  | 2,313.12  |
| 1DJ136 | Rotaract Club                  | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00      | 0.00      |
| 1DJ136 | Rotaract Club                  | 570341 | Other Sources-Fundraising           | 5.73       | 0.00      | 0.00      |
| 1DJ138 | Student Nutrition Association  | 560445 | Special Events-Fundraising          | 445.00     | 0.00      | 0.00      |
| 1DJ138 | Student Nutrition Association  | 560Z00 | Other Ed Sales and Services         | 6.00       | 980.20    | 980.20    |
| 1DJ138 | Student Nutrition Association  | 560Z70 | Special Events                      | 0.00       | 339.00    | 339.00    |
| 1DJ138 | Student Nutrition Association  | 570300 | Miscellaneous Sources               | 0.00       | 0.00      | 0.00      |
| 1DJ138 | Student Nutrition Association  | 570325 | Misc Sources-Dues                   | 287.35     | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega             | 560445 | Special Events-Fundraising          | 199.98     | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega             | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega             | 570300 | Miscellaneous Sources               | 0.00       | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega             | 570325 | Misc Sources-Dues                   | 2,398.50   | 2,482.89  | 2,482.89  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                             |           |           |           |
|--------|-------------------------------------|--------|-----------------------------|-----------|-----------|-----------|
| 1DJ141 | UNH Cooking Club                    | 560445 | Special Events-Fundraising  | 35.00     | 0.00      | 0.00      |
| 1DJ142 | Electronic Dance Music Community    | 560200 | Other Ed Sales and Services | 41.00     | 0.00      | 0.00      |
| 1DJ143 | Student Organization Social Workers | 560445 | Special Events-Fundraising  | 31.55     | 0.00      | 0.00      |
| 1DJ143 | Student Organization Social Workers | 560200 | Other Ed Sales and Services | 402.50    | 76.00     | 76.00     |
| 1DJ143 | Student Organization Social Workers | 570341 | Other Sources-Fundraising   | 0.00      | 121.35    | 121.35    |
| 1DJ144 | UNH for One                         | 560200 | Other Ed Sales and Services | 67.58     | 0.00      | 0.00      |
| 1DJ145 | UNH Interfraternity Council         | 560200 | Other Ed Sales and Services | 0.00      | 494.57    | 494.57    |
| 1DJ145 | UNH Interfraternity Council         | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ145 | UNH Interfraternity Council         | 570325 | Misc Sources-Dues           | 15,060.00 | 18,078.00 | 18,078.00 |
| 1DJ146 | Panhellenic Council                 | 560200 | Daycare Revenue             | 0.00      | 3,871.25  | 3,871.25  |
| 1DJ146 | Panhellenic Council                 | 560445 | Special Events-Fundraising  | 1,365.01  | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 560200 | Other Ed Sales and Services | 23,812.30 | 21,968.95 | 21,968.95 |
| 1DJ146 | Panhellenic Council                 | 570300 | Miscellaneous Sources       | 0.00      | 5,700.00  | 5,700.00  |
| 1DJ146 | Panhellenic Council                 | 570325 | Misc Sources-Dues           | 30,660.00 | 20,471.70 | 20,471.70 |
| 1DJ146 | Panhellenic Council                 | 570341 | Other Sources-Fundraising   | 1,480.00  | 0.00      | 0.00      |
| 1DJ147 | French Club                         | 560200 | Other Ed Sales and Services | 388.00    | 0.00      | 0.00      |
| 1DJ147 | French Club                         | 570325 | Misc Sources-Dues           | 1,100.00  | 0.00      | 0.00      |
| 1DJ147 | French Club                         | 570341 | Other Sources-Fundraising   | 1,870.00  | 0.00      | 0.00      |
| 1DJ148 | Delta Xi Phi                        | 560445 | Special Events-Fundraising  | (201.98)  | 96.38     | 96.38     |
| 1DJ148 | Delta Xi Phi                        | 560200 | Other Ed Sales and Services | 1,877.91  | 1,448.01  | 1,448.01  |
| 1DJ148 | Delta Xi Phi                        | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ148 | Delta Xi Phi                        | 570325 | Misc Sources-Dues           | 13,127.20 | 14,405.49 | 14,405.49 |
| 1DJ148 | Delta Xi Phi                        | 570341 | Other Sources-Fundraising   | 286.87    | 776.89    | 776.89    |
| 1DJ151 | Sigma Alpha Sorority                | 560445 | Special Events-Fundraising  | 1,585.95  | 434.00    | 434.00    |
| 1DJ151 | Sigma Alpha Sorority                | 560200 | Other Ed Sales and Services | 50.00     | 0.00      | 0.00      |
| 1DJ151 | Sigma Alpha Sorority                | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ151 | Sigma Alpha Sorority                | 570341 | Other Sources-Fundraising   | 0.00      | 21.75     | 21.75     |
| 1DJ152 | Assoc of Exercise Science Students  | 560200 | Other Ed Sales and Services | 0.00      | 983.10    | 983.10    |
| 1DJ152 | Assoc of Exercise Science Students  | 570325 | Misc Sources-Dues           | 270.00    | 0.00      | 0.00      |
| 1DJ155 | STAND                               | 560200 | Other Ed Sales and Services | 0.00      | 282.76    | 282.76    |
| 1DJ155 | STAND                               | 570341 | Other Sources-Fundraising   | 0.00      | 5.00      | 5.00      |
| 1DJ156 | Health Outreach Club                | 560200 | Other Ed Sales and Services | 0.00      | 104.63    | 104.63    |
| 1DJ157 | Recreation Society                  | 560200 | Other Ed Sales and Services | 569.00    | 828.50    | 828.50    |
| 1DJ157 | Recreation Society                  | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ159 | Sigma Phi Epsilon                   | 560445 | Special Events-Fundraising  | 0.35      | 293.00    | 293.00    |
| 1DJ159 | Sigma Phi Epsilon                   | 560200 | Other Ed Sales and Services | 144.66    | 0.00      | 0.00      |
| 1DJ159 | Sigma Phi Epsilon                   | 570300 | Miscellaneous Sources       | 0.00      | (20.00)   | (20.00)   |
| 1DJ160 | Greek Independent Board             | 560200 | Other Ed Sales and Services | 0.00      | 0.00      | 0.00      |
| 1DJ160 | Greek Independent Board             | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ160 | Greek Independent Board             | 570325 | Misc Sources-Dues           | (45.00)   | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge         | 560200 | Other Ed Sales and Services | 33,903.62 | 36,113.55 | 36,113.55 |
| 1DJ161 | Alternative Break Challenge         | 560201 | PAWS Revenue                | 391.00    | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge         | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ162 | Golden Key Int'l Honour Society     | 560200 | Other Ed Sales and Services | 627.77    | 370.00    | 370.00    |
| 1DJ163 | Dairy Club                          | 560200 | Other Ed Sales and Services | 1,043.75  | 1,744.45  | 1,744.45  |
| 1DJ163 | Dairy Club                          | 570325 | Misc Sources-Dues           | 970.00    | 140.96    | 140.96    |
| 1DJ163 | Dairy Club                          | 570341 | Other Sources-Fundraising   | 274.00    | 62.00     | 62.00     |
| 1DJ164 | Not Too Sharp                       | 560445 | Special Events-Fundraising  | 22.98     | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                       | 560200 | Other Ed Sales and Services | 2,266.58  | 2,593.90  | 2,593.90  |
| 1DJ164 | Not Too Sharp                       | 560270 | Special Events              | 0.00      | 1,084.83  | 1,084.83  |
| 1DJ164 | Not Too Sharp                       | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                       | 570325 | Misc Sources-Dues           | 234.75    | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                       | 570341 | Other Sources-Fundraising   | 35.00     | 0.00      | 0.00      |
| 1DJ166 | Hepcats Swing Club                  | 560200 | Other Ed Sales and Services | 1,075.21  | 521.87    | 521.87    |
| 1DJ166 | Hepcats Swing Club                  | 560270 | Special Events              | 0.00      | 10.00     | 10.00     |
| 1DJ166 | Hepcats Swing Club                  | 570300 | Miscellaneous Sources       | 0.00      | 0.00      | 0.00      |
| 1DJ174 | Oxfam UNH                           | 560200 | Other Ed Sales and Services | 8.50      | 0.00      | 0.00      |
| 1DJ174 | Oxfam UNH                           | 570341 | Other Sources-Fundraising   | 25.00     | 0.00      | 0.00      |
| 1DJ175 | Psychology Club                     | 560200 | Other Ed Sales and Services | 0.00      | 0.00      | 0.00      |
| 1DJ177 | Pre Vet Club                        | 560200 | Other Ed Sales and Services | 390.00    | 250.00    | 250.00    |
| 1DJ177 | Pre Vet Club                        | 570325 | Misc Sources-Dues           | 465.00    | 0.00      | 0.00      |
| 1DJ179 | Society of Women Engineers          | 560200 | Other Ed Sales and Services | 97.75     | 316.00    | 316.00    |
| 1DJ179 | Society of Women Engineers          | 570341 | Other Sources-Fundraising   | 117.50    | 0.00      | 0.00      |
| 1DJ181 | Hospitality Sales and Marketing     | 560200 | Other Ed Sales and Services | 0.00      | 241.00    | 241.00    |
| 1DJ182 | Student Nursing Organization        | 560200 | Other Ed Sales and Services | 7,288.34  | 4,069.68  | 4,069.68  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                                   |           |           |           |
|--------|-------------------------------------|--------|-----------------------------------|-----------|-----------|-----------|
| 1DJ182 | Student Nursing Organization        | 570300 | Miscellaneous Sources             | 0.00      | (150.00)  | (150.00)  |
| 1DJ182 | Student Nursing Organization        | 570341 | Other Sources-Fundraising         | 2,304.50  | 5,044.62  | 5,044.62  |
| 1DJ183 | Kappa Kappa Psi                     | 560Z00 | Other Ed Sales and Services       | 80.00     | 255.00    | 255.00    |
| 1DJ183 | Kappa Kappa Psi                     | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ183 | Kappa Kappa Psi                     | 570341 | Other Sources-Fundraising         | 0.00      | 263.00    | 263.00    |
| 1DJ184 | Alpha Kappa Psi                     | 560Z00 | Other Ed Sales and Services       | 0.00      | 16.00     | 16.00     |
| 1DJ184 | Alpha Kappa Psi                     | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ184 | Alpha Kappa Psi                     | 570325 | Misc Sources-Dues                 | 0.00      | 5,998.19  | 5,998.19  |
| 1DJ186 | Alpha Chi Sigma                     | 560Z00 | Other Ed Sales and Services       | 0.00      | 1,200.00  | 1,200.00  |
| 1DJ186 | Alpha Chi Sigma                     | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ188 | Hillel                              | 560Z00 | Other Ed Sales and Services       | 0.00      | 0.00      | 0.00      |
| 1DJ189 | Amer Society for Microbiology       | 560Z00 | Other Ed Sales and Services       | 0.00      | 300.00    | 300.00    |
| 1DJ195 | Arnold Air Society                  | 560Z00 | Other Ed Sales and Services       | 1,550.30  | 0.00      | 0.00      |
| 1DJ195 | Arnold Air Society                  | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ196 | PAWS Program                        | 560Z00 | Other Ed Sales and Services       | 0.00      | 6.00      | 6.00      |
| 1DJ196 | PAWS Program                        | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ197 | Club Managers Assc of America       | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ197 | Club Managers Assc of America       | 570341 | Other Sources-Fundraising         | 13.00     | 0.00      | 0.00      |
| 1DJ201 | Nat'l Society of Black Engineers    | 560Z00 | Other Ed Sales and Services       | 1,352.75  | 200.00    | 200.00    |
| 1DJ202 | Phi Alpha Honor Society             | 560Z00 | Other Ed Sales and Services       | 160.00    | 80.00     | 80.00     |
| 1DJ202 | Phi Alpha Honor Society             | 570325 | Misc Sources-Dues                 | 307.13    | 1,495.72  | 1,495.72  |
| 1DJ206 | Residence Hall Association          | 560Z00 | Other Ed Sales and Services       | 3,331.99  | 85.00     | 85.00     |
| 1DJ206 | Residence Hall Association          | 570300 | Miscellaneous Sources             | 0.00      | 5.00      | 5.00      |
| 1DJ206 | Residence Hall Association          | 570341 | Other Sources-Fundraising         | 90.00     | 0.00      | 0.00      |
| 1DJ209 | Active Minds UNH                    | 560Z00 | Other Ed Sales and Services       | 0.00      | 0.00      | 0.00      |
| 1DJ211 | Best Buddies UNH                    | 560Z00 | Other Ed Sales and Services       | 1,233.29  | 1,497.60  | 1,497.60  |
| 1DJ211 | Best Buddies UNH                    | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ211 | Best Buddies UNH                    | 570341 | Other Sources-Fundraising         | 615.00    | 120.00    | 120.00    |
| 1DJ212 | Eta Sigma Delta                     | 560Z00 | Other Ed Sales and Services       | 0.00      | 0.00      | 0.00      |
| 1DJ212 | Eta Sigma Delta                     | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ213 | Off the clef                        | 560Z00 | Other Ed Sales and Services       | 1,189.39  | 917.37    | 917.37    |
| 1DJ213 | Off the clef                        | 560Z70 | Special Events                    | 0.00      | 1.00      | 1.00      |
| 1DJ214 | Leadership Program                  | 560Z00 | Other Ed Sales and Services       | 0.00      | 100.00    | 100.00    |
| 1DJ214 | Leadership Program                  | 570300 | Miscellaneous Sources             | 0.00      | (375.00)  | (375.00)  |
| 1DJ216 | Fia-Chait Irish Dance               | 560Z00 | Other Ed Sales and Services       | 142.95    | 287.03    | 287.03    |
| 1DJ216 | Fia-Chait Irish Dance               | 560Z70 | Special Events                    | 0.00      | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance               | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance               | 570341 | Other Sources-Fundraising         | 0.00      | 42.16     | 42.16     |
| 1DJ217 | Sigma Alpha epsilon                 | 560445 | Special Events-Fundraising        | 0.00      | 1,904.00  | 1,904.00  |
| 1DJ217 | Sigma Alpha epsilon                 | 560Z00 | Other Ed Sales and Services       | 0.00      | 105.11    | 105.11    |
| 1DJ217 | Sigma Alpha epsilon                 | 570300 | Miscellaneous Sources             | 0.00      | 24.00     | 24.00     |
| 1DJ218 | Comm-entary                         | 560Z00 | Other Ed Sales and Services       | 0.00      | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                     | 560445 | Special Events-Fundraising        | 398.38    | 1,719.09  | 1,719.09  |
| 1DJ219 | Alpha Phi Omega                     | 560Z00 | Other Ed Sales and Services       | 5,712.93  | 9,314.80  | 9,314.80  |
| 1DJ219 | Alpha Phi Omega                     | 560Z70 | Special Events                    | 0.00      | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                     | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                     | 570305 | Convention Fee                    | 266.00    | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                     | 570325 | Misc Sources-Dues                 | 22,395.35 | 12,598.82 | 12,598.82 |
| 1DJ219 | Alpha Phi Omega                     | 570341 | Other Sources-Fundraising         | 1,605.67  | 6,485.39  | 6,485.39  |
| 1DJ220 | Sigma Chi - Upsilon                 | 560445 | Special Events-Fundraising        | 105.00    | 368.30    | 368.30    |
| 1DJ220 | Sigma Chi - Upsilon                 | 560Z00 | Other Ed Sales and Services       | 478.00    | 0.00      | 0.00      |
| 1DJ220 | Sigma Chi - Upsilon                 | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ220 | Sigma Chi - Upsilon                 | 570341 | Other Sources-Fundraising         | 42.00     | 0.00      | 0.00      |
| 1DJ221 | Anime Club                          | 560Z00 | Other Ed Sales and Services       | 0.00      | 0.00      | 0.00      |
| 1DJ222 | Society of Physics Students         | 570300 | Miscellaneous Sources             | 0.00      | 1,000.00  | 1,000.00  |
| 1DJ225 | Red Cross Club                      | 560200 | Daycare Revenue                   | 0.00      | 0.00      | 0.00      |
| 1DJ225 | Red Cross Club                      | 560445 | Special Events-Fundraising        | 17.53     | 8.00      | 8.00      |
| 1DJ225 | Red Cross Club                      | 560Z00 | Other Ed Sales and Services       | 2,154.00  | 545.00    | 545.00    |
| 1DJ225 | Red Cross Club                      | 570300 | Miscellaneous Sources             | (262.00)  | 0.00      | 0.00      |
| 1DJ225 | Red Cross Club                      | 570326 | Other Sources-Program Sponsorship | 0.00      | 0.00      | 0.00      |
| 1DJ225 | Red Cross Club                      | 570341 | Other Sources-Fundraising         | 317.50    | 313.88    | 313.88    |
| 1DJ227 | Aspiring Hands                      | 560Z00 | Other Ed Sales and Services       | 0.00      | 325.21    | 325.21    |
| 1DJ227 | Aspiring Hands                      | 570300 | Miscellaneous Sources             | 0.00      | 0.00      | 0.00      |
| 1DJ228 | Hospitality Financial and Tech Pros | 570341 | Other Sources-Fundraising         | 48.41     | 0.00      | 0.00      |
| 1DJ229 | American Society of Civil Engineers | 560Z00 | Other Ed Sales and Services       | 1,828.00  | 2,032.50  | 2,032.50  |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                             |          |          |          |
|--------|-------------------------------------|--------|-----------------------------|----------|----------|----------|
| 1DJ229 | American Society of Civil Engineers | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ229 | American Society of Civil Engineers | 570325 | Misc Sources-Dues           | 1,064.00 | 0.00     | 0.00     |
| 1DJ229 | American Society of Civil Engineers | 570341 | Other Sources-Fundraising   | 53.75    | 0.00     | 0.00     |
| 1DJ230 | Chinese Scholars & Students Assoc.  | 560200 | Other Ed Sales and Services | 672.49   | 350.53   | 350.53   |
| 1DJ230 | Chinese Scholars & Students Assoc.  | 560270 | Special Events              | 0.00     | 0.00     | 0.00     |
| 1DJ230 | Chinese Scholars & Students Assoc.  | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560200 | Daycare Revenue             | 0.00     | 101.40   | 101.40   |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560200 | Other Ed Sales and Services | 1,406.73 | 1,135.65 | 1,135.65 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560270 | Special Events              | 0.00     | 0.00     | 0.00     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 570325 | Misc Sources-Dues           | 0.00     | 35.00    | 35.00    |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 560445 | Special Events-Fundraising  | 0.00     | 11.77    | 11.77    |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 560200 | Other Ed Sales and Services | 385.09   | 498.38   | 498.38   |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 570325 | Misc Sources-Dues           | 0.00     | 2,668.99 | 2,668.99 |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 570341 | Other Sources-Fundraising   | 0.00     | 755.62   | 755.62   |
| 1DJ236 | UNH Net Impact                      | 570341 | Other Sources-Fundraising   | 63.00    | 0.00     | 0.00     |
| 1DJ239 | UNH Yellow Ribbon Club              | 560200 | Other Ed Sales and Services | 0.00     | 62.00    | 62.00    |
| 1DJ239 | UNH Yellow Ribbon Club              | 560270 | Special Events              | 0.00     | 0.00     | 0.00     |
| 1DJ239 | UNH Yellow Ribbon Club              | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ239 | UNH Yellow Ribbon Club              | 570341 | Other Sources-Fundraising   | 0.00     | 76.00    | 76.00    |
| 1DJ240 | Phi Mu Delta                        | 560445 | Special Events-Fundraising  | 123.76   | 264.50   | 264.50   |
| 1DJ240 | Phi Mu Delta                        | 560200 | Other Ed Sales and Services | 1,000.00 | 1,012.00 | 1,012.00 |
| 1DJ240 | Phi Mu Delta                        | 570300 | Miscellaneous Sources       | 0.00     | 300.00   | 300.00   |
| 1DJ240 | Phi Mu Delta                        | 570325 | Misc Sources-Dues           | 0.00     | 103.00   | 103.00   |
| 1DJ242 | UNH Hammock Club                    | 560200 | Other Ed Sales and Services | 0.00     | 0.00     | 0.00     |
| 1DJ245 | Alpha Epsilon Delta                 | 560445 | Special Events-Fundraising  | 0.00     | 0.00     | 0.00     |
| 1DJ246 | Contra UNH                          | 560200 | Other Ed Sales and Services | 338.71   | 1,559.90 | 1,559.90 |
| 1DJ246 | Contra UNH                          | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ248 | UNH Relay for Life                  | 560200 | Other Ed Sales and Services | 0.00     | 74.00    | 74.00    |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560200 | Other Ed Sales and Services | 0.00     | 875.00   | 875.00   |
| 1DJ250 | National Assoc. for Music Education | 560200 | Other Ed Sales and Services | 500.00   | 416.07   | 416.07   |
| 1DJ250 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising   | 428.68   | 337.90   | 337.90   |
| 1DJ251 | AICHE                               | 560200 | Other Ed Sales and Services | 0.00     | 460.00   | 460.00   |
| 1DJ252 | Women in Business                   | 560200 | Other Ed Sales and Services | 165.14   | 2,302.00 | 2,302.00 |
| 1DJ252 | Women in Business                   | 570300 | Miscellaneous Sources       | 0.00     | (526.00) | (526.00) |
| 1DJ252 | Women in Business                   | 570325 | Misc Sources-Dues           | 2,861.00 | 2,076.30 | 2,076.30 |
| 1DJ253 | Sigma Tau Delta                     | 560200 | Other Ed Sales and Services | 44.00    | 689.00   | 689.00   |
| 1DJ253 | Sigma Tau Delta                     | 570325 | Misc Sources-Dues           | 120.00   | 0.00     | 0.00     |
| 1DJ253 | Sigma Tau Delta                     | 570341 | Other Sources-Fundraising   | 54.00    | 0.00     | 0.00     |
| 1DJ254 | Kappa Sigma                         | 560445 | Special Events-Fundraising  | 12.00    | (5.86)   | (5.86)   |
| 1DJ254 | Kappa Sigma                         | 570341 | Other Sources-Fundraising   | 28.00    | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 570341 | Other Sources-Fundraising   | 50.00    | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 560445 | Special Events-Fundraising  | 149.93   | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 560200 | Other Ed Sales and Services | 516.22   | 470.79   | 470.79   |
| 1DJ256 | Students for St. Jude               | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 570341 | Other Sources-Fundraising   | 884.05   | 632.00   | 632.00   |
| 1DJ257 | She's the First                     | 560200 | Other Ed Sales and Services | 0.00     | 184.60   | 184.60   |
| 1DJ257 | She's the First                     | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ258 | Vietnamese Student Association      | 560445 | Special Events-Fundraising  | 6.00     | 0.00     | 0.00     |
| 1DJ258 | Vietnamese Student Association      | 560200 | Other Ed Sales and Services | 20.48    | 27.34    | 27.34    |
| 1DJ258 | Vietnamese Student Association      | 570300 | Miscellaneous Sources       | 0.00     | 0.00     | 0.00     |
| 1DJ259 | UNH Cookie Jar                      | 560200 | Other Ed Sales and Services | 0.00     | 21.00    | 21.00    |
| 1DJ261 | Sandpaper                           | 560200 | Other Ed Sales and Services | 0.00     | 0.00     | 0.00     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 560445 | Special Events-Fundraising  | 1,591.80 | 218.00   | 218.00   |
| 1DJ262 | Student Occ. Therapy Assoc.         | 560200 | Other Ed Sales and Services | 1,478.36 | 4,506.65 | 4,506.65 |
| 1DJ262 | Student Occ. Therapy Assoc.         | 570300 | Miscellaneous Sources       | 0.00     | (479.95) | (479.95) |
| 1DJ262 | Student Occ. Therapy Assoc.         | 570325 | Misc Sources-Dues           | 0.00     | (385.00) | (385.00) |
| 1DJ262 | Student Occ. Therapy Assoc.         | 570341 | Other Sources-Fundraising   | 77.00    | 122.96   | 122.96   |
| 1DJ263 | Ballroom Dance Club                 | 560200 | Other Ed Sales and Services | 0.00     | 0.00     | 0.00     |
| 1DJ264 | Animal Welfare Alliance             | 560445 | Special Events-Fundraising  | 0.00     | (501.99) | (501.99) |
| 1DJ264 | Animal Welfare Alliance             | 560200 | Other Ed Sales and Services | 548.00   | 133.99   | 133.99   |
| 1DJ264 | Animal Welfare Alliance             | 570300 | Miscellaneous Sources       | 165.00   | 0.00     | 0.00     |
| 1DJ264 | Animal Welfare Alliance             | 570341 | Other Sources-Fundraising   | 1,142.00 | 79.98    | 79.98    |
| 1DJ268 | Chinese Language Club               | 560200 | Other Ed Sales and Services | 0.00     | 5.00     | 5.00     |
| 1DJ269 | Pi Mu Epsilon                       | 560200 | Other Ed Sales and Services | 30.00    | 897.00   | 897.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                                   |            |            |            |
|--------|-------------------------------------|--------|-----------------------------------|------------|------------|------------|
| 1DJ269 | Pi Mu Epsilon                       | 570325 | Misc Sources-Dues                 | 1,160.00   | 665.00     | 665.00     |
| 1DJ270 | Student Armed Forces Association    | 560445 | Special Events-Fundraising        | 0.00       | (964.00)   | (964.00)   |
| 1DJ270 | Student Armed Forces Association    | 560200 | Other Ed Sales and Services       | 4,709.38   | 2,921.87   | 2,921.87   |
| 1DJ270 | Student Armed Forces Association    | 570300 | Miscellaneous Sources             | (1,400.00) | 1,390.00   | 1,390.00   |
| 1DJ270 | Student Armed Forces Association    | 570326 | Other Sources-Program Sponsorship | 0.00       | 1,050.00   | 1,050.00   |
| 1DJ271 | Theta Chi Zeta Chapter              | 560445 | Special Events-Fundraising        | (601.09)   | 2,123.00   | 2,123.00   |
| 1DJ271 | Theta Chi Zeta Chapter              | 560200 | Other Ed Sales and Services       | 341.55     | 66.00      | 66.00      |
| 1DJ271 | Theta Chi Zeta Chapter              | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ271 | Theta Chi Zeta Chapter              | 570341 | Other Sources-Fundraising         | 0.00       | 81.00      | 81.00      |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo      | 560200 | Other Ed Sales and Services       | 77.00      | 65.00      | 65.00      |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo      | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ273 | UNH PCMA                            | 560200 | Other Ed Sales and Services       | 62.23      | 0.00       | 0.00       |
| 1DJ273 | UNH PCMA                            | 570341 | Other Sources-Fundraising         | 21.00      | 0.00       | 0.00       |
| 1DJ274 | 'Cats Pack Captains                 | 560200 | Other Ed Sales and Services       | 94.55      | 338.63     | 338.63     |
| 1DJ274 | 'Cats Pack Captains                 | 570341 | Other Sources-Fundraising         | 67.00      | 30.00      | 30.00      |
| 1DJ275 | Peace and Justice League            | 560200 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DJ278 | WildACTs                            | 560200 | Other Ed Sales and Services       | 2,040.00   | 1,000.00   | 1,000.00   |
| 1DJ278 | WildACTs                            | 560270 | Special Events                    | 0.00       | 1,000.00   | 1,000.00   |
| 1DJ279 | Alpha Xi Delta                      | 560445 | Special Events-Fundraising        | (221.18)   | 0.00       | 0.00       |
| 1DJ279 | Alpha Xi Delta                      | 560200 | Other Ed Sales and Services       | 410.29     | 0.00       | 0.00       |
| 1DJ279 | Alpha Xi Delta                      | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ280 | UNH Global Brigades                 | 560200 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DJ280 | UNH Global Brigades                 | 560270 | Special Events                    | 0.00       | 0.00       | 0.00       |
| 1DJ280 | UNH Global Brigades                 | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ281 | Korean Culture Club                 | 560200 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DJ282 | Women in Science                    | 570341 | Other Sources-Fundraising         | 1.00       | 0.00       | 0.00       |
| 1DJ284 | Her Campus                          | 560445 | Special Events-Fundraising        | 174.88     | 0.00       | 0.00       |
| 1DJ284 | Her Campus                          | 560200 | Other Ed Sales and Services       | 53.90      | 0.00       | 0.00       |
| 1DJ285 | Friends of Jaclyn                   | 560445 | Special Events-Fundraising        | 30.00      | 0.00       | 0.00       |
| 1DJ285 | Friends of Jaclyn                   | 560200 | Other Ed Sales and Services       | 588.62     | 1,124.50   | 1,124.50   |
| 1DJ285 | Friends of Jaclyn                   | 570325 | Misc Sources-Dues                 | 1,665.00   | 1,811.00   | 1,811.00   |
| 1DJ285 | Friends of Jaclyn                   | 570341 | Other Sources-Fundraising         | 77.13      | 474.96     | 474.96     |
| 1DJ286 | Meeple and Cardboard Syndicate      | 560200 | Other Ed Sales and Services       | 497.75     | 1,864.38   | 1,864.38   |
| 1DJ286 | Meeple and Cardboard Syndicate      | 570341 | Other Sources-Fundraising         | 391.00     | 0.00       | 0.00       |
| 1DJ287 | Winter Guard                        | 560200 | Other Ed Sales and Services       | 1,003.00   | 2,393.60   | 2,393.60   |
| 1DJ287 | Winter Guard                        | 570300 | Miscellaneous Sources             | 0.00       | 20.00      | 20.00      |
| 1DJ287 | Winter Guard                        | 570325 | Misc Sources-Dues                 | 1,366.71   | 495.60     | 495.60     |
| 1DJ287 | Winter Guard                        | 570341 | Other Sources-Fundraising         | 0.00       | 2,000.00   | 2,000.00   |
| 1DJ288 | Craft Crazy                         | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ288 | Craft Crazy                         | 570325 | Misc Sources-Dues                 | 120.00     | 165.00     | 165.00     |
| 1DJ289 | Eyes Open                           | 570300 | Miscellaneous Sources             | 0.00       | 0.00       | 0.00       |
| 1DJ290 | Dance Marathon                      | 560445 | Special Events-Fundraising        | 77.00      | 603.42     | 603.42     |
| 1DJ290 | Dance Marathon                      | 560200 | Other Ed Sales and Services       | 74.00      | 2,262.00   | 2,262.00   |
| 1DJ290 | Dance Marathon                      | 570300 | Miscellaneous Sources             | 0.00       | (2,530.00) | (2,530.00) |
| 1DJ290 | Dance Marathon                      | 570341 | Other Sources-Fundraising         | 803.00     | 308.00     | 308.00     |
| 1DJ291 | Lambda Chi Alpha                    | 560445 | Special Events-Fundraising        | 396.25     | 31.00      | 31.00      |
| 1DJ291 | Lambda Chi Alpha                    | 560200 | Other Ed Sales and Services       | 23.00      | 175.50     | 175.50     |
| 1DJ291 | Lambda Chi Alpha                    | 570325 | Misc Sources-Dues                 | 266.88     | 0.00       | 0.00       |
| 1DJ291 | Lambda Chi Alpha                    | 570341 | Other Sources-Fundraising         | 0.00       | 0.00       | 0.00       |
| 1DJ292 | Xi Sigma Pi                         | 560200 | Other Ed Sales and Services       | 322.50     | 1,890.00   | 1,890.00   |
| 1DJ292 | Xi Sigma Pi                         | 570341 | Other Sources-Fundraising         | 85.00      | 0.00       | 0.00       |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 560200 | Other Ed Sales and Services       | 718.00     | 0.00       | 0.00       |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570341 | Other Sources-Fundraising         | 55.00      | 0.00       | 0.00       |
| 1DJ302 | Tau Beta Pi                         | 560200 | Other Ed Sales and Services       | 0.00       | 45.00      | 45.00      |
| 1DJ303 | Alpha Gamma Rho                     | 560445 | Special Events-Fundraising        | (100.00)   | 100.00     | 100.00     |
| 1DJ303 | Alpha Gamma Rho                     | 560200 | Other Ed Sales and Services       | (170.00)   | 170.00     | 170.00     |
| 1DJ303 | Alpha Gamma Rho                     | 570341 | Other Sources-Fundraising         | 222.08     | 0.00       | 0.00       |
| 1DJ304 | Alpha Phi                           | 560445 | Special Events-Fundraising        | (287.00)   | 970.25     | 970.25     |
| 1DJ304 | Alpha Phi                           | 560200 | Other Ed Sales and Services       | 16,605.50  | 0.00       | 0.00       |
| 1DJ304 | Alpha Phi                           | 570325 | Misc Sources-Dues                 | 0.00       | 320.00     | 320.00     |
| 1DJ304 | Alpha Phi                           | 570341 | Other Sources-Fundraising         | 362.00     | 0.00       | 0.00       |
| 1DJ305 | Chi Omega                           | 560445 | Special Events-Fundraising        | 0.00       | 0.03       | 0.03       |
| 1DJ305 | Chi Omega                           | 560200 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 1DJ305 | Chi Omega                           | 570341 | Other Sources-Fundraising         | 42.00      | 0.00       | 0.00       |
| 1DJ306 | Alpha Chi Omega                     | 560445 | Special Events-Fundraising        | 1,342.80   | 979.00     | 979.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                             |           |           |           |
|--------|-------------------------------------|--------|-----------------------------|-----------|-----------|-----------|
| 1DJ306 | Alpha Chi Omega                     | 560Z00 | Other Ed Sales and Services | 0.00      | 0.00      | 0.00      |
| 1DJ306 | Alpha Chi Omega                     | 570341 | Other Sources-Fundraising   | 528.50    | 0.00      | 0.00      |
| 1DJ307 | Kappa Delta                         | 560445 | Special Events-Fundraising  | 0.00      | 19.35     | 19.35     |
| 1DJ307 | Kappa Delta                         | 560Z00 | Other Ed Sales and Services | 0.00      | 8.00      | 8.00      |
| 1DJ308 | Tau Kappa Epsilon                   | 560445 | Special Events-Fundraising  | 176.52    | 557.80    | 557.80    |
| 1DJ315 | Sustainable Fisheries &Aquaculture  | 560Z00 | Other Ed Sales and Services | 0.00      | 775.40    | 775.40    |
| 1DJ315 | Sustainable Fisheries &Aquaculture  | 570341 | Other Sources-Fundraising   | 12.00     | 0.00      | 0.00      |
| 1DJ316 | Bring It!                           | 560445 | Special Events-Fundraising  | 0.00      | 105.00    | 105.00    |
| 1DJ316 | Bring It!                           | 560Z00 | Other Ed Sales and Services | 0.00      | 19.50     | 19.50     |
| 1DJ317 | Pi Theta Epsilon                    | 560Z00 | Other Ed Sales and Services | 92.61     | 300.00    | 300.00    |
| 1DJ317 | Pi Theta Epsilon                    | 570325 | Misc Sources-Dues           | 413.75    | 120.09    | 120.09    |
| 1DJ317 | Pi Theta Epsilon                    | 570341 | Other Sources-Fundraising   | 0.00      | 70.55     | 70.55     |
| 1DJ318 | International Student Organization  | 560445 | Special Events-Fundraising  | 0.00      | 0.00      | 0.00      |
| 1DJ318 | International Student Organization  | 560Z00 | Other Ed Sales and Services | 20.63     | 53.70     | 53.70     |
| 1DJ319 | Magic Wheelchair                    | 560Z00 | Other Ed Sales and Services | 1,537.00  | 148.34    | 148.34    |
| 1DJ320 | Chinese Student Music Association   | 560Z00 | Other Ed Sales and Services | 26.33     | 0.00      | 0.00      |
| 1DJ321 | Iranian Association of NH (IAN)     | 560Z00 | Other Ed Sales and Services | 953.95    | 0.00      | 0.00      |
| 1DJ322 | Middle Eastern Cultural Association | 560Z00 | Other Ed Sales and Services | 137.39    | 86.89     | 86.89     |
| 1DJ323 | Phi Sigma Sigma                     | 560445 | Special Events-Fundraising  | 0.00      | 0.00      | 0.00      |
| 1DJ323 | Phi Sigma Sigma                     | 570341 | Other Sources-Fundraising   | 251.00    | 5.05      | 5.05      |
| 1DJ324 | Anthropology Club                   | 560Z00 | Other Ed Sales and Services | 34.50     | 0.00      | 0.00      |
| 1DJ325 | Veterinary Technician Club          | 570341 | Other Sources-Fundraising   | 72.01     | 109.00    | 109.00    |
| 1DJ326 | The UNH WildTones                   | 570325 | Misc Sources-Dues           | 112.88    | 0.00      | 0.00      |
| 1DJ330 | igem: Int'l Genetically Eng. Mx Org | 570300 | Miscellaneous Sources       | 1,590.00  | 0.00      | 0.00      |
| 1DJ331 | The Granite Yearbook                | 560Z00 | Other Ed Sales and Services | 135.00    | 0.00      | 0.00      |
| 1DJ333 | Girl Up UNH                         | 560Z00 | Other Ed Sales and Services | 26.92     | 0.00      | 0.00      |
| 1DJ333 | Girl Up UNH                         | 570325 | Misc Sources-Dues           | 110.00    | 0.00      | 0.00      |
| 1DJ333 | Girl Up UNH                         | 570341 | Other Sources-Fundraising   | 68.32     | 0.00      | 0.00      |
| 1DJ335 | Autism Speaks U at UNH              | 570341 | Other Sources-Fundraising   | 8.99      | 0.00      | 0.00      |
| 1DJ336 | Indonesian Students Association     | 560Z00 | Other Ed Sales and Services | 300.00    | 0.00      | 0.00      |
| 1DJ337 | College Diabetes Network at UNH     | 560Z00 | Other Ed Sales and Services | 50.00     | 0.00      | 0.00      |
| 1DJ342 | UNH American Fisheries Student Sub  | 570341 | Other Sources-Fundraising   | 66.45     | 0.00      | 0.00      |
| 1DJ343 | UNH Car Club                        | 570341 | Other Sources-Fundraising   | 0.00      | 0.00      | 0.00      |
| 1DJ344 | Sigma Beta Fraternity               | 560445 | Special Events-Fundraising  | 0.00      | 0.00      | 0.00      |
| 1DJG01 | Women's Lacrosse Club               | 570300 | Miscellaneous Sources       | 11,339.00 | 14,200.00 | 14,200.00 |
| 1DJG02 | Men's Golf Club                     | 570300 | Miscellaneous Sources       | 11,682.20 | 1,800.00  | 1,800.00  |
| 1DJG03 | Badminton Club                      | 570300 | Miscellaneous Sources       | 0.00      | 165.00    | 165.00    |
| 1DJG04 | Cycling Club                        | 570300 | Miscellaneous Sources       | 14,985.77 | 11,041.83 | 11,041.83 |
| 1DJG05 | Fencing Club                        | 570300 | Miscellaneous Sources       | 7,760.18  | 4,136.99  | 4,136.99  |
| 1DJG05 | Fencing Club                        | 570341 | Other Sources-Fundraising   | 10.00     | 0.00      | 0.00      |
| 1DJG06 | Judo Club                           | 570300 | Miscellaneous Sources       | 6,850.00  | 7,585.00  | 7,585.00  |
| 1DJG07 | Shotokan Karate Club                | 570300 | Miscellaneous Sources       | 0.00      | 200.00    | 200.00    |
| 1DJG08 | Sailing Club                        | 570300 | Miscellaneous Sources       | 7,670.00  | 14,332.12 | 14,332.12 |
| 1DJG09 | Men's Volleyball Club               | 570300 | Miscellaneous Sources       | 9,715.85  | 8,936.56  | 8,936.56  |
| 1DJG10 | Women's Volleyball Club             | 570300 | Miscellaneous Sources       | 8,177.58  | 6,238.65  | 6,238.65  |
| 1DJG11 | Woodsmen's Club                     | 570300 | Miscellaneous Sources       | 9,815.00  | 6,660.00  | 6,660.00  |
| 1DJG12 | Tae Kwan Do Club                    | 570300 | Miscellaneous Sources       | 1,005.00  | 795.00    | 795.00    |
| 1DJG13 | Men's Crew Club                     | 570300 | Miscellaneous Sources       | 19,183.50 | 16,543.83 | 16,543.83 |
| 1DJG14 | Men's Rugby Club                    | 570300 | Miscellaneous Sources       | 11,876.00 | 4,180.00  | 4,180.00  |
| 1DJG17 | Figure Skating Club                 | 570300 | Miscellaneous Sources       | 13,411.00 | 12,403.20 | 12,403.20 |
| 1DJG18 | Women's Rugby Club                  | 570300 | Miscellaneous Sources       | 2,730.00  | 2,985.43  | 2,985.43  |
| 1DJG18 | Women's Rugby Club                  | 570341 | Other Sources-Fundraising   | 0.00      | 300.49    | 300.49    |
| 1DJG19 | Dance Team Club                     | 570300 | Miscellaneous Sources       | 19,017.25 | 18,684.94 | 18,684.94 |
| 1DJG20 | Men's Lacrosse Club                 | 570300 | Miscellaneous Sources       | 77,932.98 | 56,227.77 | 56,227.77 |
| 1DJG22 | Ski and Snowboarding Club           | 560Z00 | Other Ed Sales and Services | 0.00      | 160.00    | 160.00    |
| 1DJG22 | Ski and Snowboarding Club           | 570300 | Miscellaneous Sources       | 23,160.00 | 16,190.00 | 16,190.00 |
| 1DJG23 | Archery Club                        | 570300 | Miscellaneous Sources       | 1,824.00  | 830.00    | 830.00    |
| 1DJG24 | Wrestling Club                      | 570300 | Miscellaneous Sources       | 1,660.00  | 5,650.00  | 5,650.00  |
| 1DJG25 | Baseball Club                       | 570300 | Miscellaneous Sources       | 8,142.00  | 5,357.00  | 5,357.00  |
| 1DJG26 | Women's Softball Club               | 570300 | Miscellaneous Sources       | 5,183.00  | 3,441.45  | 3,441.45  |
| 1DJG27 | Rifle Club                          | 570300 | Miscellaneous Sources       | 6,508.00  | 2,925.00  | 2,925.00  |
| 1DJG28 | Men's Ice Hockey Club               | 570300 | Miscellaneous Sources       | 76,368.42 | 79,553.10 | 79,553.10 |
| 1DJG29 | Women's Crew Club                   | 570300 | Miscellaneous Sources       | 38,311.50 | 24,890.00 | 24,890.00 |
| 1DJG30 | Tennis Club                         | 570300 | Miscellaneous Sources       | 8,983.91  | 1,483.90  | 1,483.90  |
| 1DJG31 | Nordic Ski Club                     | 570300 | Miscellaneous Sources       | 200.00    | 187.00    | 187.00    |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                                     |            |             |             |
|--------|-------------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 1DJG32 | Climbing Club                       | 560Z00 | Other Ed Sales and Services         | 0.00       | 53.62       | 53.62       |
| 1DJG32 | Climbing Club                       | 570300 | Miscellaneous Sources               | 4,320.00   | 3,736.00    | 3,736.00    |
| 1DJG33 | Men's Ultimate Frisbee Club         | 570300 | Miscellaneous Sources               | 13,498.00  | 8,120.00    | 8,120.00    |
| 1DJG34 | Women's Ultimate Frisbee Club       | 570300 | Miscellaneous Sources               | 8,341.40   | 9,848.00    | 9,848.00    |
| 1DJG35 | Rowing Spring Break Trip            | 570300 | Miscellaneous Sources               | 24,890.00  | 28,821.80   | 28,821.80   |
| 1DJG36 | Women's Hockey Club                 | 570300 | Miscellaneous Sources               | 36,560.48  | 38,248.65   | 38,248.65   |
| 1DJG37 | Outdoor Equipment                   | 570300 | Miscellaneous Sources               | 1,769.00   | 163.00      | 163.00      |
| 1DJG38 | PAWS Program                        | 560Z00 | Other Ed Sales and Services         | 2,979.44   | 0.00        | 0.00        |
| 1DJG38 | PAWS Program                        | 570300 | Miscellaneous Sources               | 17,200.00  | 0.00        | 0.00        |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF       | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00        | 0.00        |
| 1DJJUD | Community Standards                 | 570100 | Fines                               | 0.00       | 0.00        | 0.00        |
| 1DJRHC | Residence Hall Council              | 570300 | Miscellaneous Sources               | 0.00       | 0.00        | 0.00        |
| 1DJRHC | Residence Hall Council              | 570302 | Miscellaneous Sources               | 0.00       | 0.00        | 0.00        |
| 1DJRHC | Residence Hall Council              | 570325 | Misc Sources-Dues                   | 0.00       | 0.00        | 0.00        |
| 1DJRSP | Recreation Special Events           | 570300 | Miscellaneous Sources               | 0.00       | 14.25       | 14.25       |
| 1DJSAF | UNH Student Activity Fee            | 560Z00 | Daycare Revenue                     | 0.00       | 145.00      | 145.00      |
| 1DJSAF | UNH Student Activity Fee            | 560445 | Special Events-Fundraising          | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee            | 560Z00 | Other Ed Sales and Services         | 301,726.84 | 309,564.04  | 309,564.04  |
| 1DJSAF | UNH Student Activity Fee            | 560Z01 | PAWS Revenue                        | 19.50      | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee            | 560Z06 | Ticket Revenue                      | 3,800.51   | 6,245.64    | 6,245.64    |
| 1DJSAF | UNH Student Activity Fee            | 560Z12 | Tickets and Gate Receipts           | 0.00       | 12.00       | 12.00       |
| 1DJSAF | UNH Student Activity Fee            | 560Z14 | Performance and Tickets             | 0.00       | 3,263.71    | 3,263.71    |
| 1DJSAF | UNH Student Activity Fee            | 560Z70 | Special Events                      | 0.00       | 139,092.19  | 139,092.19  |
| 1DJSAF | UNH Student Activity Fee            | 570300 | Miscellaneous Sources               | 0.00       | (350.00)    | (350.00)    |
| 1DJSAF | UNH Student Activity Fee            | 570325 | Misc Sources-Dues                   | 479.36     | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee            | 570336 | Other Sources-Advertising           | 47,020.63  | 53,932.04   | 53,932.04   |
| 1DJSAF | UNH Student Activity Fee            | 570341 | Other Sources-Fundraising           | 18,191.59  | 13,285.59   | 13,285.59   |
| 1DJSAF | UNH Student Activity Fee            | 570370 | Misc Sources-Commissions            | 0.00       | 0.00        | 0.00        |
| 1DK042 | CIS USNH                            | 570300 | Miscellaneous Sources               | 27,000.00  | 2,300.00    | 2,300.00    |
| 1DK042 | CIS USNH                            | 570356 | Other Sources- Sales                | 473,449.76 | 462,165.67  | 462,165.67  |
| 1DL003 | Small Workshops                     | 560Z00 | Other Ed Sales and Services         | 15.35      | 56.65       | 56.65       |
| 1DL003 | Small Workshops                     | 570300 | Miscellaneous Sources               | 0.00       | 0.00        | 0.00        |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY        | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00        | 0.00        |
| 1DLPGE | Ralph Page Dance Event              | 570300 | Miscellaneous Sources               | 5,208.05   | 8,704.55    | 8,704.55    |
| 1DP001 | UNH Police Drug Forfeiture          | 570307 | Public Safety Revenue               | 0.00       | 18,323.16   | 18,323.16   |
| 1DPOCS | Community Standards                 | 570100 | Fines                               | 0.00       | 24,800.00   | 24,800.00   |
| 1DPOCS | Community Standards                 | 570300 | Miscellaneous Sources               | 0.00       | 120.00      | 120.00      |
| 1DR003 | UNHI Internally Designated fund     | 570300 | Miscellaneous Sources               | 18,312.37  | 4,800.00    | 4,800.00    |
| 1DR003 | UNHI Internally Designated fund     | 570335 | Other Sources-Royalties             | 4,448.10   | 0.00        | 0.00        |
| 1DR004 | Inventor Royalty Share              | 570300 | Miscellaneous Sources               | 4,453.45   | 53,613.96   | 53,613.96   |
| 1DR004 | Inventor Royalty Share              | 570335 | Other Sources-Royalties             | 113,806.99 | 67,813.35   | 67,813.35   |
| 1DR005 | Patent Support Costs                | 531300 | Program Income-General              | 8,250.00   | 0.00        | 0.00        |
| 1DR005 | Patent Support Costs                | 570300 | Miscellaneous Sources               | 0.00       | (61,035.88) | (61,035.88) |
| 1DR005 | Patent Support Costs                | 570303 | Miscellaneous Sources               | 5.50       | 0.00        | 0.00        |
| 1DR005 | Patent Support Costs                | 570335 | Other Sources-Royalties             | 75,988.39  | 49,303.69   | 49,303.69   |
| 1DR005 | Patent Support Costs                | 570355 | Other Sources-Sponsor Subscriptions | 0.00       | 0.00        | 0.00        |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH       | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00        | 0.00        |
| 1DRIOL | PI InterOperability Laboratory      | 531300 | Program Income-General              | 1,400.00   | 0.00        | 0.00        |
| 1DRIRC | NHIRC Administrative Fees           | 531300 | Program Income-General              | 14,995.00  | 0.00        | 0.00        |
| 1DRIRC | NHIRC Administrative Fees           | 570300 | Miscellaneous Sources               | 0.00       | 1,118.00    | 1,118.00    |
| 1DRROY | SVPR Royalties                      | 570300 | Miscellaneous Sources               | 0.00       | 149,592.30  | 149,592.30  |
| 1DRROY | SVPR Royalties                      | 570335 | Other Sources-Royalties             | 225,811.69 | 147,911.11  | 147,911.11  |
| 1DTCIP | Durham Capital Improvement Projects | 570300 | Miscellaneous Sources               | 0.00       | 95,397.55   | 95,397.55   |
| 1DTECD | ECD Designated                      | 570300 | Miscellaneous Sources               | 500.00     | 81,603.32   | 81,603.32   |
| 1DTECD | ECD Designated                      | 570315 | Misc Sources-Surplus Sales          | 200.00     | 10.00       | 10.00       |
| 1DTFCM | Energy Forward Capacity Mkt         | 570300 | Miscellaneous Sources               | 264,320.34 | 271,229.30  | 271,229.30  |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL  | 560    | Sales of Educational Activities     | 0.00       | 0.00        | 0.00        |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL  | 570300 | Miscellaneous Sources               | 0.00       | 0.00        | 0.00        |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL    | 560    | Sales of Educational Activities     | 0.00       | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 560Z00 | Other Ed Sales and Services         | 71,334.24  | 54,622.78   | 54,622.78   |
| 1DX2AD | Coop Ex Administration              | 570369 | Misc Sources- Jury Duty Reimb       | 91.60      | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 560Z00 | Other Ed Sales and Services         | 0.00       | 10,698.00   | 10,698.00   |
| 1DX2AT | Agriculture Training                | 560Z00 | Other Ed Sales and Services         | 18,289.24  | 20,599.90   | 20,599.90   |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services         | 4,259.15   | 8,708.31    | 8,708.31    |
| 1DX2CC | Community Conservation Prgm         | 560Z00 | Other Ed Sales and Services         | 250.00     | 15,925.00   | 15,925.00   |



| 1D - UNH - Durham                         |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>             |                                     |        |                                     |                   |                   |                     |
| <b>A30OTHRV - Other operating revenue</b> |                                     |        |                                     |                   |                   |                     |
| 1DX2CP                                    | Extension Community Profiles        | 560Z00 | Other Ed Sales and Services         | 0.00              | 500.00            | 500.00              |
| 1DX2DG                                    | Extension Diagnostic Services       | 560Z00 | Other Ed Sales and Services         | 4,735.00          | 5,126.70          | 5,126.70            |
| 1DX2FD                                    | NH 4-H Foundation                   | 560Z00 | Other Ed Sales and Services         | 84,322.31         | 81,738.71         | 81,738.71           |
| 1DX2FS                                    | Food Safety Program                 | 560Z00 | Other Ed Sales and Services         | 29,807.17         | 34,758.42         | 34,758.42           |
| 1DX2FT                                    | Forestry Training                   | 560Z00 | Other Ed Sales and Services         | 175.00            | 11,750.04         | 11,750.04           |
| 1DX2GB                                    | Coastal Research Volunteer Program  | 560Z00 | Other Ed Sales and Services         | 0.00              | 50.00             | 50.00               |
| 1DX2IP                                    | IPM News                            | 560Z00 | Other Ed Sales and Services         | 0.00              | 105.00            | 105.00              |
| 1DX2LL                                    | Lakes Lay Monitoring Prog           | 560Z00 | Other Ed Sales and Services         | 32,382.74         | 16,090.26         | 16,090.26           |
| 1DX2ME                                    | Marine Education Programs           | 560000 | KSC and PSU Health Services Fee     | 0.00              | 0.00              | 0.00                |
| 1DX2ME                                    | Marine Education Programs           | 560Z00 | Other Ed Sales and Services         | 26,924.90         | 27,550.64         | 27,550.64           |
| 1DX2NT                                    | Coop Ext-Nutrition Training         | 560Z00 | Other Ed Sales and Services         | 175.00            | 1,909.47          | 1,909.47            |
| 1DX2PB                                    | CE Publication Center               | 560Z00 | Other Ed Sales and Services         | 1,663.10          | 2,096.50          | 2,096.50            |
| 1DX2PC                                    | Peterson Cruise                     | 560Z00 | Other Ed Sales and Services         | 1,306.00          | 2,456.58          | 2,456.58            |
| 1DX2PT                                    | Pesticide Applicator Training       | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DX2SA                                    | Soil Analysis Information System    | 560Z00 | Other Ed Sales and Services         | 48,340.00         | 65,909.27         | 65,909.27           |
| 1DX2TA                                    | Military Youth & Family Program     | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DX2XQ                                    | Water Quality Training              | 560Z00 | Other Ed Sales and Services         | 18,136.00         | 20,030.00         | 20,030.00           |
| 1DXCAN                                    | Agriculture & Natural Res Business  | 560Z00 | Other Ed Sales and Services         | 4,540.00          | 8,607.80          | 8,607.80            |
| 1DXCED                                    | Community Development               | 560Z00 | Other Ed Sales and Services         | 14,221.00         | 20,466.00         | 20,466.00           |
| 1DXCET                                    | Economic Development                | 560Z00 | Other Ed Sales and Services         | 7,500.00          | 19,563.51         | 19,563.51           |
| 1DXDSP                                    | Docent STEM Program                 | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXDVC                                    | Double Value Coupon Program         | 560Z00 | Other Ed Sales and Services         | 5,000.00          | 7,000.00          | 7,000.00            |
| 1DXEDC                                    | Education Center and Info Line      | 560Z00 | Other Ed Sales and Services         | 6,412.20          | 2,325.00          | 2,325.00            |
| 1DXFAH                                    | Dairy, Livestock and Forage Crops   | 560Z00 | Other Ed Sales and Services         | 2,345.00          | 3,610.00          | 3,610.00            |
| 1DXFAS                                    | 4-H Animal Science Programs         | 560Z00 | Other Ed Sales and Services         | 2,774.00          | 0.00              | 0.00                |
| 1DXFFV                                    | Fruit & Vegetable Crop Production   | 560Z00 | Other Ed Sales and Services         | 8,154.10          | 3,597.31          | 3,597.31            |
| 1DXFFV                                    | Fruit & Vegetable Crop Production   | 5703E1 | Other Sources Exempt-only app'd use | 3,377.37          | 0.00              | 0.00                |
| 1DXFJE                                    | NRS & MG Joint Cont Ed Committee    | 560Z00 | Other Ed Sales and Services         | 5,420.00          | 4,060.00          | 4,060.00            |
| 1DXFLG                                    | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services         | 6,659.21          | 18,155.78         | 18,155.78           |
| 1DXFMG                                    | NH Master Gardener Association      | 560Z00 | Other Ed Sales and Services         | 11,221.94         | 9,291.00          | 9,291.00            |
| 1DXFMG                                    | NH Master Gardener Association      | 560Z80 | Special Events-Fundraising          | 2,496.00          | 0.00              | 0.00                |
| 1DXGEN                                    | BUDGET ONLY Other ID COOP EXT       | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXGFT                                    | Grafton County                      | 560Z00 | Other Ed Sales and Services         | 274.12            | 0.00              | 0.00                |
| 1DXGFT                                    | Grafton County                      | 5703E1 | Other Sources Exempt-only app'd use | 5,077.11          | 0.00              | 0.00                |
| 1DXGH1                                    | PI George Hamilton                  | 560Z00 | Other Ed Sales and Services         | 0.00              | 1,229.16          | 1,229.16            |
| 1DXMD1                                    | PI Molly Donovan                    | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXMRK                                    | Merrimack County                    | 560Z00 | Other Ed Sales and Services         | 0.00              | 60.00             | 60.00               |
| 1DXMRK                                    | Merrimack County                    | 5703E1 | Other Sources Exempt-only app'd use | 2,577.47          | 0.00              | 0.00                |
| 1DXMS1                                    | PI Micheal Sciabarrasi              | 560Z00 | Other Ed Sales and Services         | 0.00              | 398.65            | 398.65              |
| 1DXNCN                                    | Communities & Natural Resources     | 560Z00 | Other Ed Sales and Services         | 3,069.00          | 11,322.53         | 11,322.53           |
| 1DXNFR                                    | Forest Resources                    | 560Z00 | Other Ed Sales and Services         | 22,450.81         | 19,575.94         | 19,575.94           |
| 1DXNRS                                    | Natural Resources Stewards          | 560Z00 | Other Ed Sales and Services         | 4,275.00          | (100.00)          | (100.00)            |
| 1DXNWF                                    | Wildlife & Fisheries                | 560Z00 | Other Ed Sales and Services         | 3,884.00          | 3,884.00          | 3,884.00            |
| 1DXPST                                    | Pesticide Applicator Training       | 560Z00 | Other Ed Sales and Services         | 73,068.81         | 36,797.00         | 36,797.00           |
| 1DXRCK                                    | Rockingham County                   | 560Z00 | Other Ed Sales and Services         | 60.00             | 0.00              | 0.00                |
| 1DXRCK                                    | Rockingham County                   | 5703E1 | Other Sources Exempt-only app'd use | 10,823.15         | 0.00              | 0.00                |
| 1DXSCC                                    | SC DOC Second Chance                | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXSSP                                    | Saving Special Places               | 560Z00 | Other Ed Sales and Services         | 18,550.00         | 0.00              | 0.00                |
| 1DXSTF                                    | Strafford County                    | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXYFH                                    | 4-H Youth Development               | 560Z00 | Other Ed Sales and Services         | 5,847.76          | 0.00              | 0.00                |
| 1DXYHL                                    | Healthy Living & Nutrition Ed       | 560Z00 | Other Ed Sales and Services         | 1,721.00          | 0.00              | 0.00                |
| 1DXYPL                                    | Child, Youth & Family Resiliency    | 560Z00 | Other Ed Sales and Services         | 500.00            | 180.00            | 180.00              |
| 1DXYSL                                    | Science Literacy                    | 560Z00 | Other Ed Sales and Services         | 7,385.00          | 8,217.82          | 8,217.82            |
| 1DXYTA                                    | Rockingham County WS                | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DXYTP                                    | Afterschool Programs                | 560Z00 | Other Ed Sales and Services         | 719.00            | 3,267.40          | 3,267.40            |
| 1DZ037                                    | Shallow Water Survey Conference     | 560Z00 | Other Ed Sales and Services         | 0.00              | 0.00              | 0.00                |
| 1DZ360                                    | Marine Program Pier                 | 570300 | Miscellaneous Sources               | 21,875.04         | 21,875.04         | 21,875.04           |
| 1DZAMB                                    | Coastal & Ocean Technology Programs | 531300 | Program Income-General              | 2,500.00          | 500.00            | 500.00              |
| 1DZAMC                                    | AMAC Service Center                 | 531300 | Program Income-General              | 40,800.00         | 37,400.00         | 37,400.00           |
| 1DZARC                                    | Geographic Information Systems(GIS) | 560Z00 | Other Ed Sales and Services         | 730.00            | 4,320.00          | 4,320.00            |
| 1DZCN2                                    | 1DZCN2-UZSP00 Conference 2          | 570304 | Conference Registrations            | 3,200.00          | 0.00              | 0.00                |
| 1DZCNF                                    | SSC Conferences                     | 570304 | Conference Registrations            | 800.00            | 0.00              | 0.00                |
| 1DZCXA                                    | GIS Lab                             | 560Z00 | Other Ed Sales and Services         | 4,749.01          | 4,733.00          | 4,733.00            |
| 1DZEHB                                    | Mass Spec Sample Analysis           | 560Z00 | Other Ed Sales and Services         | 0.00              | 21,376.90         | 21,376.90           |
| 1DZFFS                                    | Fees for Services                   | 560200 | Daycare Revenue                     | 0.00              | 18,382.00         | 18,382.00           |

| 1D - UNH - Durham                         |                                     |        |                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>             |                                     |        |                                   |                   |                   |                     |
| <b>A300THRV - Other operating revenue</b> |                                     |        |                                   |                   |                   |                     |
| 1DZFFS                                    | Fees for Services                   | 560Z00 | Other Ed Sales and Services       | 1,373.00          | 51,954.00         | 51,954.00           |
| 1DZFRA                                    | PI Fay Rubin                        | 570326 | Other Sources-Program Sponsorship | 0.00              | 0.00              | 0.00                |
| 1DZGEN                                    | BUDGET ONLY Other ID EOS            | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1DZGSR                                    | Gulf Surveyor Rates                 | 531300 | Program Income-General            | 1,884.39          | 0.00              | 0.00                |
| 1DZJDC                                    | Jack Dibb                           | 516Z50 | Jury Duty Reimbursements          | 0.00              | 0.00              | 0.00                |
| 1DZJDC                                    | Jack Dibb                           | 560Z00 | Other Ed Sales and Services       | 0.00              | 28,000.00         | 28,000.00           |
| 1DZJDC                                    | Jack Dibb                           | 570369 | Misc Sources- Jury Duty Reimb     | 120.00            | 0.00              | 0.00                |
| 1DZMCB                                    | SUGAR KELP - MICHAEL CHAMBERS       | 531300 | Program Income-General            | 0.00              | 0.00              | 0.00                |
| 1DZMSB                                    | Small Boat Repair and Replacement   | 531300 | Program Income-General            | 0.00              | 1,048.51          | 1,048.51            |
| 1DZMSC                                    | Coastal Marine Laboratory           | 531300 | Program Income-General            | 100.00            | 68.00             | 68.00               |
| 1DZMSD                                    | SMSOE Diving Program                | 560Z00 | Other Ed Sales and Services       | 11,000.00         | 11,000.00         | 11,000.00           |
| 1DZMSE                                    | Marine School Education             | 570300 | Miscellaneous Sources             | 68,044.48         | 0.00              | 0.00                |
| 1DZMSG                                    | Gulf Challenger Operations          | 531300 | Program Income-General            | 72,106.50         | 106,090.50        | 106,090.50          |
| 1DZMSL                                    | Shoals Marine Lab Director          | 560Z02 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1DZMSM                                    | SHOALS MARINE LAB ACTIVITIES        | 531300 | Program Income-General            | 1,690.00          | 0.00              | 0.00                |
| 1DZMSM                                    | SHOALS MARINE LAB ACTIVITIES        | 560Z00 | Other Ed Sales and Services       | 26,210.00         | 45,830.50         | 45,830.50           |
| 1DZMSV                                    | SMSOE Vehicles                      | 531300 | Program Income-General            | 0.00              | 251.00            | 251.00              |
| 1DZOM0                                    | Center for Coastal & Ocean Mapping  | 531300 | Program Income-General            | 0.00              | 0.00              | 0.00                |
| 1DZOM0                                    | Center for Coastal & Ocean Mapping  | 560    | Sales of Educational Activities   | 0.00              | 0.00              | 0.00                |
| 1DZRVB                                    | PI Ruth Varner                      | 560Z00 | Other Ed Sales and Services       | 9,000.00          | 0.00              | 0.00                |
| 1DZSAB                                    | Sea Grant Publication Activity      | 531300 | Program Income-General            | 160.00            | 80.00             | 80.00               |
| 1DZSMS                                    | Shoals Marine Laboratory Store      | 531300 | Program Income-General            | 18,618.35         | 2,895.68          | 2,895.68            |
| 1DZWKS                                    | CCOM JHS Workshops                  | 560Z24 | Participant Fees                  | 700.00            | 1,450.00          | 1,450.00            |
| 1DZWKS                                    | CCOM JHS Workshops                  | 570304 | Conference Registrations          | 0.00              | 0.00              | 0.00                |
| 1DZWVT                                    | Wave Tank                           | 531300 | Program Income-General            | 1,821.63          | 13,814.05         | 13,814.05           |
| 1GA197                                    | SHARPP Gifts                        | 560Z00 | Other Ed Sales and Services       | 2,271.12          | 867.12            | 867.12              |
| 1GA197                                    | SHARPP Gifts                        | 570300 | Miscellaneous Sources             | 6,678.50          | 5,992.76          | 5,992.76            |
| 1GA242                                    | Carsey - NH Listens Gifts           | 560Z00 | Other Ed Sales and Services       | 1,600.00          | 0.00              | 0.00                |
| 1GA269                                    | Career & Prof. Success Initiative   | 560Z00 | Other Ed Sales and Services       | 6,500.00          | 0.00              | 0.00                |
| 1GA275                                    | CONNECT Program                     | 570300 | Miscellaneous Sources             | 500.00            | 0.00              | 0.00                |
| 1GASUS                                    | Office of Sustainable Living Educ   | 570369 | Misc Sources- Jury Duty Reimb     | 226.08            | 29.51             | 29.51               |
| 1GB182                                    | College Woods Coalition             | 570300 | Miscellaneous Sources             | 366.00            | 365.00            | 365.00              |
| 1GB203                                    | Dairy Center Gift Fund              | 570300 | Miscellaneous Sources             | 0.00              | 8,000.00          | 8,000.00            |
| 1GB204                                    | Equine Science Program Gifts        | 531300 | Program Income-General            | 0.00              | 0.00              | 0.00                |
| 1GB204                                    | Equine Science Program Gifts        | 570300 | Miscellaneous Sources             | 0.00              | 0.00              | 0.00                |
| 1GC016                                    | Traditional Jazz Programming F      | 560Z00 | Other Ed Sales and Services       | 7,462.00          | 6,608.00          | 6,608.00            |
| 1GC020                                    | Annual Counselor Education Pro      | 560Z00 | Other Ed Sales and Services       | 0.00              | 208.00            | 208.00              |
| 1GC023                                    | Winthrop L Carter Gift              | 560Z00 | Other Ed Sales and Services       | 0.00              | (4,400.53)        | (4,400.53)          |
| 1GC028                                    | Friends of the Museum of Art        | 560445 | Special Events-Fundraising        | 0.00              | 690.00            | 690.00              |
| 1GC028                                    | Friends of the Museum of Art        | 560Z00 | Other Ed Sales and Services       | 0.00              | 21,580.00         | 21,580.00           |
| 1GC030                                    | UNH Seacoast Reads                  | 560Z00 | Other Ed Sales and Services       | 127.85            | 0.00              | 0.00                |
| 1GC037                                    | Women's Study Special Fund          | 570300 | Miscellaneous Sources             | 0.00              | 0.00              | 0.00                |
| 1GC037                                    | Women's Study Special Fund          | 570341 | Other Sources-Fundraising         | 0.00              | 309.41            | 309.41              |
| 1GC068                                    | Theater Misc Gifts                  | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GC068                                    | Theater Misc Gifts                  | 560Z14 | Performance and Tickets           | 1,592.00          | 1,440.00          | 1,440.00            |
| 1GC069                                    | Music Misc Gifts                    | 560Z00 | Other Ed Sales and Services       | 0.00              | 70.00             | 70.00               |
| 1GC094                                    | Lucha-Burns Musical Theatre Endowmn | 560Z00 | Other Ed Sales and Services       | 0.00              | 1,590.97          | 1,590.97            |
| 1GC094                                    | Lucha-Burns Musical Theatre Endowmn | 560Z14 | Performance and Tickets           | 2,301.48          | 0.00              | 0.00                |
| 1GC158                                    | Terry-Seiler-Verrette Fund          | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GC242                                    | NH Listens - Carsey Institute       | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GD042                                    | Chemical Engineering Gifts          | 560Z00 | Other Ed Sales and Services       | 0.00              | 175.00            | 175.00              |
| 1GD149                                    | SAE Gift Fund                       | 560Z00 | Other Ed Sales and Services       | 201.00            | 325.00            | 325.00              |
| 1GD150                                    | ENE Undergraduate Degree Program    | 560Z00 | Other Ed Sales and Services       | 3.64              | 0.00              | 0.00                |
| 1GD163                                    | Mechanical Eng. Senior Projects     | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GD189                                    | Bothner Earth Sciences Field Trips  | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GD202                                    | Society of Women Engineers Gifts    | 560Z00 | Other Ed Sales and Services       | 1,097.26          | 0.00              | 0.00                |
| 1GD209                                    | Tech Camp Gift Fund                 | 570300 | Miscellaneous Sources             | 0.00              | 800.00            | 800.00              |
| 1GD210                                    | Northeast Cyber Sec Comp Gift Fund  | 560Z70 | Special Events                    | 0.00              | 0.00              | 0.00                |
| 1GD227                                    | CEPS Outreach Activities            | 570341 | Other Sources-Fundraising         | 0.00              | 1,000.00          | 1,000.00            |
| 1GE009                                    | PAUL - Hospitality Mgmt Program     | 570301 | Miscellaneous Sources             | 11,850.00         | 0.00              | 0.00                |
| 1GE010                                    | Paul College of Business & Econ.    | 570300 | Miscellaneous Sources             | 0.00              | 9,580.00          | 9,580.00            |
| 1GE012                                    | Vinnicombe Endowed Fund             | 560Z00 | Daycare Revenue                   | 0.00              | 0.00              | 0.00                |
| 1GE012                                    | Vinnicombe Endowed Fund             | 560Z00 | Other Ed Sales and Services       | 0.00              | 0.00              | 0.00                |
| 1GE045                                    | Rosenberg Ctr - Internat'l Franchis | 570300 | Miscellaneous Sources             | 0.00              | 0.00              | 0.00                |
| 1GE099                                    | Paul Fund for Innovation            | 560Z00 | Other Ed Sales and Services       | 5,400.00          | 300.00            | 300.00              |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A300THRV - Other operating revenue

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GF010 | Child/Family Center Fund            | 570341 | Other Sources-Fundraising           | 0.00      | 0.00      | 0.00      |
| 1GF012 | Marriage/Family Therapy Clinic      | 560Z00 | Other Ed Sales and Services         | 0.00      | 0.00      | 0.00      |
| 1GF028 | The Northeast Passage Fund          | 560Z00 | Other Ed Sales and Services         | 0.00      | 15,432.53 | 15,432.53 |
| 1GF028 | The Northeast Passage Fund          | 570300 | Miscellaneous Sources               | 25,836.00 | 22,486.88 | 22,486.88 |
| 1GF029 | The McKerley Hi-Tech Classroom      | 560Z00 | Other Ed Sales and Services         | 2,262.72  | 0.00      | 0.00      |
| 1GF057 | PED club                            | 570300 | Miscellaneous Sources               | 2,646.00  | 769.00    | 769.00    |
| 1GF057 | PED club                            | 570304 | Conference Registrations            | 0.00      | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund     | 560Z00 | Other Ed Sales and Services         | 55.00     | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund     | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund     | 570336 | Other Sources-Advertising           | 400.00    | 0.00      | 0.00      |
| 1GF073 | NEP Rugby Team                      | 560Z00 | Other Ed Sales and Services         | 2,233.16  | 0.00      | 0.00      |
| 1GF073 | NEP Rugby Team                      | 570300 | Miscellaneous Sources               | 0.00      | 350.00    | 350.00    |
| 1GF081 | Northeast Passage Sled Hockey       | 560Z00 | Other Ed Sales and Services         | 120.00    | 0.00      | 0.00      |
| 1GF081 | Northeast Passage Sled Hockey       | 570300 | Miscellaneous Sources               | 2,035.50  | 13,995.00 | 13,995.00 |
| 1GF083 | SATO Gift Fund                      | 570300 | Miscellaneous Sources               | 4,420.24  | 9,129.71  | 9,129.71  |
| 1GF083 | SATO Gift Fund                      | 570325 | Misc Sources-Dues                   | 925.00    | 0.00      | 0.00      |
| 1GF083 | SATO Gift Fund                      | 570341 | Other Sources-Fundraising           | 1,100.00  | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative       | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GF093 | Operational Learning Network - APCD | 570300 | Miscellaneous Sources               | 20,000.00 | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 570300 | Miscellaneous Sources               | 0.00      | 43,200.00 | 43,200.00 |
| 1GF100 | NEP - Power Soccer Program          | 560Z00 | Other Ed Sales and Services         | 5,394.95  | 2,435.37  | 2,435.37  |
| 1GF100 | NEP - Power Soccer Program          | 570300 | Miscellaneous Sources               | 0.00      | 148.00    | 148.00    |
| 1GF107 | UP Scholarship                      | 570303 | Miscellaneous Sources               | 8,815.17  | 0.00      | 0.00      |
| 1GG018 | UNH - Wildcat Santa                 | 570300 | Miscellaneous Sources               | 1,176.00  | 1,285.00  | 1,285.00  |
| 1GG177 | UNH Alumni Association Program Fund | 560440 | Alumni - Tickets & Events           | 9,945.00  | 25,595.00 | 25,595.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570300 | Miscellaneous Sources               | 0.00      | 150.00    | 150.00    |
| 1GG177 | UNH Alumni Association Program Fund | 570328 | Other Sources-Corporate Sponsorship | 0.00      | 0.00      | 0.00      |
| 1GG177 | UNH Alumni Association Program Fund | 570378 | Misc Sources-Trade Agreements       | 0.00      | 0.00      | 0.00      |
| 1GG192 | Multicultural Student Affairs Gifts | 560Z00 | Other Ed Sales and Services         | 0.00      | 397.75    | 397.75    |
| 1GG192 | Multicultural Student Affairs Gifts | 570325 | Misc Sources-Dues                   | 1,524.72  | 0.00      | 0.00      |
| 1GG192 | Multicultural Student Affairs Gifts | 570341 | Other Sources-Fundraising           | 358.45    | 0.00      | 0.00      |
| 1GG195 | Class of 1966 Fund                  | 560456 | Alumni Dues-QuickPay Web Card       | 4,192.63  | 0.00      | 0.00      |
| 1GJ003 | WUNH Marathon                       | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ005 | Commentary                          | 570341 | Other Sources-Fundraising           | 0.00      | 370.00    | 370.00    |
| 1GJ016 | SHARRP Gifts                        | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ042 | Recreation Development Fund         | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ043 | Friends of N. Hamp. Crew            | 570300 | Miscellaneous Sources               | 1,400.00  | 3,205.00  | 3,205.00  |
| 1GJ045 | Men's Golf                          | 570300 | Miscellaneous Sources               | 0.00      | 5,800.00  | 5,800.00  |
| 1GJ046 | Badminton Club                      | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ047 | Cycling Club                        | 570300 | Miscellaneous Sources               | 0.00      | 2,450.00  | 2,450.00  |
| 1GJ048 | Fencing Club                        | 570300 | Miscellaneous Sources               | 0.00      | 1,063.30  | 1,063.30  |
| 1GJ049 | Judo Club                           | 570300 | Miscellaneous Sources               | 0.00      | 1,000.00  | 1,000.00  |
| 1GJ050 | Karate Club                         | 570300 | Miscellaneous Sources               | 0.00      | 125.00    | 125.00    |
| 1GJ051 | Sailing Club                        | 570300 | Miscellaneous Sources               | 0.00      | 2,010.00  | 2,010.00  |
| 1GJ053 | Volleyball Club Men                 | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women               | 570300 | Miscellaneous Sources               | 0.00      | 500.00    | 500.00    |
| 1GJ055 | Woodmens Club                       | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ056 | Tae Kwon Do Club                    | 570300 | Miscellaneous Sources               | 0.00      | 140.00    | 140.00    |
| 1GJ058 | UNH Rowing Club - Men's             | 570300 | Miscellaneous Sources               | 200.00    | 1,500.00  | 1,500.00  |
| 1GJ059 | Rugby Club                          | 570300 | Miscellaneous Sources               | 0.00      | 2,370.00  | 2,370.00  |
| 1GJ064 | Figure Skating Club                 | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club                 | 570341 | Other Sources-Fundraising           | 0.00      | 0.00      | 0.00      |
| 1GJ065 | Women's Rugby Club                  | 570300 | Miscellaneous Sources               | 0.00      | 520.00    | 520.00    |
| 1GJ066 | UNH Dance Club                      | 570300 | Miscellaneous Sources               | 0.00      | 580.00    | 580.00    |
| 1GJ068 | Men's Lacrosse                      | 570300 | Miscellaneous Sources               | 0.00      | 2,400.00  | 2,400.00  |
| 1GJ070 | Snowboarding Club                   | 570300 | Miscellaneous Sources               | 0.00      | 2,640.00  | 2,640.00  |
| 1GJ071 | Archery Club                        | 570300 | Miscellaneous Sources               | 0.00      | 405.00    | 405.00    |
| 1GJ072 | UNH Homecoming Road Race            | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 1GJ074 | Wrestling Club                      | 570300 | Miscellaneous Sources               | 0.00      | 50.00     | 50.00     |
| 1GJ075 | Baseball Club                       | 570300 | Miscellaneous Sources               | 0.00      | 3,081.00  | 3,081.00  |
| 1GJ085 | Women's Softball                    | 570300 | Miscellaneous Sources               | 0.00      | 800.00    | 800.00    |
| 1GJ087 | Greek Philanthropy Fest             | 560Z00 | Other Ed Sales and Services         | 0.00      | 493.32    | 493.32    |
| 1GJ087 | Greek Philanthropy Fest             | 570300 | Miscellaneous Sources               | (74.80)   | 3,346.75  | 3,346.75  |
| 1GJ087 | Greek Philanthropy Fest             | 570341 | Other Sources-Fundraising           | 0.00      | (805.07)  | (805.07)  |
| 1GJ091 | MUB Programming                     | 560Z00 | Other Ed Sales and Services         | 0.00      | 4,197.23  | 4,197.23  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                    |        |                                     |           |            |            |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GJ091 | MUB Programming                    | 570300 | Miscellaneous Sources               | 1,078.45  | 863.21     | 863.21     |
| 1GJ094 | UNH Rifle Club                     | 570300 | Miscellaneous Sources               | 0.00      | 7,844.00   | 7,844.00   |
| 1GJ098 | Men's Ice Hockey Club              | 570300 | Miscellaneous Sources               | 0.00      | 10,930.97  | 10,930.97  |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 570341 | Other Sources-Fundraising           | 5,000.00  | 0.00       | 0.00       |
| 1GJ105 | Project Sunshine Fund              | 560200 | Other Ed Sales and Services         | 775.53    | 95.00      | 95.00      |
| 1GJ105 | Project Sunshine Fund              | 570300 | Miscellaneous Sources               | 0.00      | 0.00       | 0.00       |
| 1GJ105 | Project Sunshine Fund              | 570341 | Other Sources-Fundraising           | 401.85    | 88.00      | 88.00      |
| 1GJ106 | Organic Garden Club Fund           | 560200 | Other Ed Sales and Services         | 6.00      | 0.00       | 0.00       |
| 1GJ110 | Animal Rights Assoc. Gift Fund     | 570341 | Other Sources-Fundraising           | 0.00      | 396.00     | 396.00     |
| 1GJ116 | UNH College Republicans Gift Fund  | 560445 | Special Events-Fundraising          | 44.76     | 0.00       | 0.00       |
| 1GJ116 | UNH College Republicans Gift Fund  | 560200 | Other Ed Sales and Services         | 150.00    | 500.00     | 500.00     |
| 1GJ119 | Robotics Club Gift Fund            | 560445 | Special Events-Fundraising          | 0.00      | 0.00       | 0.00       |
| 1GJ119 | Robotics Club Gift Fund            | 570325 | Misc Sources-Dues                   | 0.00      | 351.00     | 351.00     |
| 1GJ122 | UNH Rowing Club - Women's          | 570300 | Miscellaneous Sources               | 0.00      | 4,510.00   | 4,510.00   |
| 1GJ123 | Friends of UNH Tennis              | 570300 | Miscellaneous Sources               | 0.00      | 5,145.00   | 5,145.00   |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 570300 | Miscellaneous Sources               | 0.00      | 50.00      | 50.00      |
| 1GJ127 | UNH Climbers Club                  | 570300 | Miscellaneous Sources               | 0.00      | 3,560.00   | 3,560.00   |
| 1GJ131 | Men's Ultimate Frisbee Club        | 570300 | Miscellaneous Sources               | 0.00      | 1,090.00   | 1,090.00   |
| 1GJ132 | Women's Ultimate Frisbee Club      | 570300 | Miscellaneous Sources               | 0.00      | 1,290.00   | 1,290.00   |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 570300 | Miscellaneous Sources               | 0.00      | 2,400.00   | 2,400.00   |
| 1GJ144 | UNH Crew-Spring Training Trip      | 570300 | Miscellaneous Sources               | 0.00      | 7,020.00   | 7,020.00   |
| 1GJ151 | Native American Cultural Assoc.    | 560200 | Other Ed Sales and Services         | 425.00    | 143.26     | 143.26     |
| 1GJ151 | Native American Cultural Assoc.    | 570300 | Miscellaneous Sources               | 0.00      | 0.00       | 0.00       |
| 1GJ153 | Campus Rec Student Development     | 570300 | Miscellaneous Sources               | 7,034.77  | 7,649.99   | 7,649.99   |
| 1GJ154 | Alpha Phi Omega Gift               | 560445 | Special Events-Fundraising          | 81.87     | 0.00       | 0.00       |
| 1GJ156 | Chi Omega Centennial               | 570300 | Miscellaneous Sources               | 0.00      | 0.00       | 0.00       |
| 1GJ158 | Women's Club Hockey Gift           | 570300 | Miscellaneous Sources               | 0.00      | 790.00     | 790.00     |
| 1GL071 | Trad. Dance & Music Collections    | 570300 | Miscellaneous Sources               | 25.00     | 0.00       | 0.00       |
| 1GP001 | UNH Police Gift Fund               | 570307 | Public Safety Revenue               | 0.00      | 412.91     | 412.91     |
| 1GR029 | UNH InterOperability Lab Gift Fund | 560440 | Alumni - Tickets & Events           | 0.00      | 0.00       | 0.00       |
| 1GRECO | Res Part Econ Dev Discretionary    | 531300 | Program Income-General              | 2,000.00  | 1,000.00   | 1,000.00   |
| 1GRPEC | UNHI Entrepreneurship Center       | 570300 | Miscellaneous Sources               | 0.00      | 1,000.00   | 1,000.00   |
| 1GS015 | 'Cats Care                         | 570341 | Other Sources-Fundraising           | 0.00      | 430.00     | 430.00     |
| 1GS018 | Cheerleaders Annual Fundraising    | 560238 | Participant Fees                    | 3,075.00  | 2,820.00   | 2,820.00   |
| 1GS018 | Cheerleaders Annual Fundraising    | 570300 | Miscellaneous Sources               | 2,742.67  | 0.00       | 0.00       |
| 1GS018 | Cheerleaders Annual Fundraising    | 570341 | Other Sources-Fundraising           | 11,751.65 | 8,359.97   | 8,359.97   |
| 1GS023 | Friends of Skiing                  | 560238 | Participant Fees                    | 21,090.00 | 8,625.00   | 8,625.00   |
| 1GS023 | Friends of Skiing                  | 570327 | Other Sources-Private Sponsorship   | 750.00    | 1,825.00   | 1,825.00   |
| 1GS023 | Friends of Skiing                  | 570328 | Other Sources-Corporate Sponsorship | 6,050.00  | 1,950.00   | 1,950.00   |
| 1GS023 | Friends of Skiing                  | 570341 | Other Sources-Fundraising           | 22,655.00 | 47,769.67  | 47,769.67  |
| 1GS024 | Friends of Men's Soccer            | 560238 | Participant Fees                    | 690.00    | 990.00     | 990.00     |
| 1GS024 | Friends of Men's Soccer            | 570341 | Other Sources-Fundraising           | 7,970.17  | 6,008.00   | 6,008.00   |
| 1GS025 | Friends of Swimming & Diving       | 560238 | Participant Fees                    | 4,185.00  | 1,985.00   | 1,985.00   |
| 1GS025 | Friends of Swimming & Diving       | 570300 | Miscellaneous Sources               | 0.00      | 0.00       | 0.00       |
| 1GS025 | Friends of Swimming & Diving       | 570341 | Other Sources-Fundraising           | 354.00    | 590.00     | 590.00     |
| 1GS028 | UNH Men's Hockey                   | 570341 | Other Sources-Fundraising           | 4,480.00  | 0.00       | 0.00       |
| 1GS029 | Cat Club                           | 560238 | Participant Fees                    | 17,040.00 | 20,330.00  | 20,330.00  |
| 1GS029 | Cat Club                           | 570327 | Other Sources-Private Sponsorship   | 10,290.00 | 20,680.00  | 20,680.00  |
| 1GS029 | Cat Club                           | 570328 | Other Sources-Corporate Sponsorship | 21,443.74 | 19,265.00  | 19,265.00  |
| 1GS029 | Cat Club                           | 570341 | Other Sources-Fundraising           | 5,715.00  | 6,605.00   | 6,605.00   |
| 1GS031 | Friends of Men's Basketball        | 560238 | Participant Fees                    | 14,085.00 | 20,075.00  | 20,075.00  |
| 1GS031 | Friends of Men's Basketball        | 570327 | Other Sources-Private Sponsorship   | 2,200.00  | 700.00     | 700.00     |
| 1GS031 | Friends of Men's Basketball        | 570328 | Other Sources-Corporate Sponsorship | 6,080.00  | 5,825.00   | 5,825.00   |
| 1GS031 | Friends of Men's Basketball        | 570341 | Other Sources-Fundraising           | 3,815.00  | 4,694.50   | 4,694.50   |
| 1GS035 | Friends of Men's CC/Track          | 560238 | Participant Fees                    | 8,575.00  | 8,603.00   | 8,603.00   |
| 1GS035 | Friends of Men's CC/Track          | 570327 | Other Sources-Private Sponsorship   | 2,475.00  | 2,150.00   | 2,150.00   |
| 1GS035 | Friends of Men's CC/Track          | 570341 | Other Sources-Fundraising           | 1,850.00  | 1,627.90   | 1,627.90   |
| 1GS039 | Academic/Athletic Support Fund     | 570326 | Other Sources-Program Sponsorship   | 0.00      | 131,329.00 | 131,329.00 |
| 1GS045 | Blue Line Club                     | 560238 | Participant Fees                    | 320.00    | 1,250.00   | 1,250.00   |
| 1GS045 | Blue Line Club                     | 570341 | Other Sources-Fundraising           | 725.00    | 0.00       | 0.00       |
| 1GS046 | Friends of Women's CC/Track        | 560238 | Participant Fees                    | 1,725.00  | 3,550.00   | 3,550.00   |
| 1GS046 | Friends of Women's CC/Track        | 570341 | Other Sources-Fundraising           | 450.00    | 490.00     | 490.00     |
| 1GS047 | Athletic Training                  | 570341 | Other Sources-Fundraising           | 0.00      | 389.27     | 389.27     |
| 1GS048 | Friends of Women's Soccer          | 560238 | Participant Fees                    | 12,675.00 | 11,265.00  | 11,265.00  |
| 1GS048 | Friends of Women's Soccer          | 570341 | Other Sources-Fundraising           | 538.00    | 361.20     | 361.20     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

|        |                                    |        |                                     |                 |             |             |
|--------|------------------------------------|--------|-------------------------------------|-----------------|-------------|-------------|
| 1GS049 | Friends of Women's Lacrosse        | 560Z38 | Participant Fees                    | 33,490.00       | 24,600.00   | 24,600.00   |
| 1GS049 | Friends of Women's Lacrosse        | 570300 | Miscellaneous Sources               | 0.00            | 0.00        | 0.00        |
| 1GS049 | Friends of Women's Lacrosse        | 570341 | Other Sources-Fundraising           | 4,276.00        | 2,776.40    | 2,776.40    |
| 1GS050 | Friends of Women's Basketball      | 560Z38 | Participant Fees                    | 7,065.00        | 6,500.00    | 6,500.00    |
| 1GS050 | Friends of Women's Basketball      | 570327 | Other Sources-Private Sponsorship   | 1,430.00        | 1,645.00    | 1,645.00    |
| 1GS050 | Friends of Women's Basketball      | 570328 | Other Sources-Corporate Sponsorshp  | 4,550.00        | 1,750.00    | 1,750.00    |
| 1GS050 | Friends of Women's Basketball      | 570341 | Other Sources-Fundraising           | 2,770.00        | 455.00      | 455.00      |
| 1GS051 | Friends of Women's Field Hockey    | 560Z38 | Participant Fees                    | 6,300.00        | 11,865.00   | 11,865.00   |
| 1GS051 | Friends of Women's Field Hockey    | 570300 | Miscellaneous Sources               | 0.00            | (35.00)     | (35.00)     |
| 1GS051 | Friends of Women's Field Hockey    | 570341 | Other Sources-Fundraising           | 1,775.00        | 2,232.00    | 2,232.00    |
| 1GS054 | Gym 'Cat Club                      | 560Z38 | Participant Fees                    | 1,885.00        | 2,484.00    | 2,484.00    |
| 1GS054 | Gym 'Cat Club                      | 570341 | Other Sources-Fundraising           | 5,860.00        | 0.00        | 0.00        |
| 1GS057 | Friends of Women's Volleyball      | 560Z38 | Participant Fees                    | 2,415.00        | 1,440.00    | 1,440.00    |
| 1GS057 | Friends of Women's Volleyball      | 570341 | Other Sources-Fundraising           | 5,974.00        | 8,801.00    | 8,801.00    |
| 1GS067 | Friends of Men's Hockey            | 560Z38 | Participant Fees                    | 28,870.00       | 29,170.00   | 29,170.00   |
| 1GS067 | Friends of Men's Hockey            | 570327 | Other Sources-Private Sponsorship   | 4,250.00        | 2,750.00    | 2,750.00    |
| 1GS067 | Friends of Men's Hockey            | 570328 | Other Sources-Program Sponsorship   | 17,750.00       | 10,650.00   | 10,650.00   |
| 1GS067 | Friends of Men's Hockey            | 570341 | Other Sources-Fundraising           | 23,274.00       | 22,993.00   | 22,993.00   |
| 1GS067 | Friends of Men's Hockey            | 570344 | Other Sources-Summer Conf Distr     | 0.00            | 657.00      | 657.00      |
| 1GS111 | Strength & Conditioning Training   | 560Z38 | Participant Fees                    | 0.00            | 0.00        | 0.00        |
| 1GS111 | Strength & Conditioning Training   | 570300 | Miscellaneous Sources               | 0.00            | 62.00       | 62.00       |
| 1GS111 | Strength & Conditioning Training   | 570341 | Other Sources-Fundraising           | 0.00            | 0.00        | 0.00        |
| 1GS112 | Student-Athlete Opportunity Fund   | 570326 | Other Sources-Program Sponsorship   | 302,942.80      | 303,536.00  | 303,536.00  |
| 1GS180 | NCAA Special One-Time Distribution | 570326 | Other Sources-Program Sponsorship   | 711,424.00      | 0.00        | 0.00        |
| 1GU167 | American Hotel Foundation Schol    | 570300 | Miscellaneous Sources               | 8,875.00        | 5,250.00    | 5,250.00    |
| 1GU419 | Class of 2015 Scholarship Fund     | 560440 | Alumni - Tickets & Events           | 0.00            | 595.60      | 595.60      |
| 1GUGEN | BUDGET ONLY Other Gift INST        | 560    | Sales of Educational Activities     | 0.00            | 0.00        | 0.00        |
| 1GUGEN | BUDGET ONLY Other Gift INST        | 560Z00 | Other Ed Sales and Services         | 0.00            | 0.00        | 0.00        |
| 1GX003 | Marine Docent Endowed Fund         | 560Z00 | Other Ed Sales and Services         | 0.00            | 0.00        | 0.00        |
| 1GX003 | Marine Docent Endowed Fund         | 560Z80 | Special Events-Fundraising          | 5,500.50        | 5,072.00    | 5,072.00    |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 570341 | Other Sources-Fundraising           | 0.00            | 706.00      | 706.00      |
| 1GX021 | Carroll T Stoddard 4-H Fund        | 531300 | Program Income-General              | 250.00          | 0.00        | 0.00        |
| 1GX033 | Neal Other Research                | 560Z00 | Other Ed Sales and Services         | 0.00            | 0.00        | 0.00        |
| 1LU001 | UNH Perkins Student Loan Fund      | 570200 | Interest on Loans Receivables       | 10,407,909.98   | 0.00        | 0.00        |
| 1LU001 | UNH Perkins Student Loan Fund      | 570250 | Other Operating Investment Income   | 77,184.86       | 0.00        | 0.00        |
| 1LU001 | UNH Perkins Student Loan Fund      | 570300 | Miscellaneous Sources               | 321,909.14      | 0.00        | 0.00        |
| 1LU006 | UNH Perkins Investment Income      | 570250 | Other Operating Investment Income   | (77,184.86)     | 0.00        | 0.00        |
| 1LU011 | Loan Writeoff                      | 570200 | Interest on Loans Receivables       | 0.00            | 3,649.40    | 3,649.40    |
| 1LU019 | UNH Perkins Interest Income        | 570200 | Interest on Loans Receivables       | (10,182,189.52) | 273,797.48  | 273,797.48  |
| 1LU020 | UNH Perkins Late Fees              | 570300 | Miscellaneous Sources               | (317,445.93)    | 5,635.49    | 5,635.49    |
| 1LU039 | University Loan Fund               | 570200 | Interest on Loans Receivables       | 0.00            | 0.00        | 0.00        |
| 1LU039 | University Loan Fund               | 570300 | Miscellaneous Sources               | 0.00            | 0.00        | 60.00       |
| 1LU061 | Samuel P Hunt Foundation Slfd      | 570200 | Interest on Loans Receivables       | 0.00            | 0.00        | 0.00        |
| 1NU002 | UNH Equipment                      | 570300 | Miscellaneous Sources               | 0.00            | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services         | 199,814.07      | 176,698.08  | 178,123.08  |
| 1UA000 | Acad Affairs Educational & General | 560Z20 | Transcripts                         | 0.00            | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 560Z22 | Training Room Revenue               | 0.00            | 1,478.25    | 1,478.25    |
| 1UA000 | Acad Affairs Educational & General | 560Z38 | Participant Fees                    | 0.00            | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events                      | 20,275.00       | 2,780.00    | 2,780.00    |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate      | 1,000.00        | 400.00      | 400.00      |
| 1UA000 | Acad Affairs Educational & General | 570025 | Late Add and Drop Charges           | 0.00            | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 570060 | Late Transaction Charge & Fine-Bill | 1,125.00        | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources               | 21,917.51       | 13,359.51   | 13,359.51   |
| 1UA000 | Acad Affairs Educational & General | 570318 | Misc Sources-Title IV Admin Allow   | 0.00            | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 570342 | Other Sources-Space Rental          | 2,456.16        | 0.00        | 0.00        |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away   | 85,145.10       | 89,335.00   | 89,335.00   |
| 1UA000 | Acad Affairs Educational & General | 570369 | Misc Sources- Jury Duty Reimb       | 85.87           | 32.68       | 32.68       |
| 1UA001 | Student Technology Fee             | 560551 | Parker Media Lab Fees               | 140.00          | 280.00      | 280.00      |
| 1UA001 | Student Technology Fee             | 560Z00 | Other Ed Sales and Services         | 163,479.40      | 155,897.25  | 155,897.25  |
| 1UA001 | Student Technology Fee             | 560Z02 | Other Ed Sales and Services         | (24,668.02)     | (26,861.71) | (26,861.71) |
| 1UA001 | Student Technology Fee             | 560Z04 | Other Ed Sales and Services         | (29,758.16)     | (27,838.05) | (27,838.05) |
| 1UA001 | Student Technology Fee             | 560Z22 | Training Room Revenue               | 0.00            | 0.00        | 0.00        |
| 1UB000 | COLSA General Fund                 | 560Z00 | Other Ed Sales and Services         | 26,645.60       | 25,766.59   | 25,766.59   |
| 1UB000 | COLSA General Fund                 | 560Z01 | PAWS Revenue                        | 1,509.27        | 1,214.75    | 1,214.75    |
| 1UB000 | COLSA General Fund                 | 560Z26 | Copying Income                      | 584.14          | 1,180.10    | 1,180.10    |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UB000 | COLSA General Fund                  | 570300 | Miscellaneous Sources               | 7,847.00   | 9,117.00   | 9,117.00   |
| 1UB000 | COLSA General Fund                  | 570311 | Space Rental                        | 7,845.00   | 5,698.00   | 5,698.00   |
| 1UB000 | COLSA General Fund                  | 570335 | Other Sources-Royalties             | 35,779.20  | 40,175.36  | 40,175.36  |
| 1UB022 | State AES Funds                     | 531300 | Program Income-General              | 1,829.17   | 460.35     | 460.35     |
| 1UB022 | State AES Funds                     | 570300 | Miscellaneous Sources               | 0.00       | 1,000.00   | 1,000.00   |
| 1UB025 | COLSA Farms                         | 531300 | Program Income-General              | 90,868.00  | 100,669.17 | 100,669.17 |
| 1UB025 | COLSA Farms                         | 531350 | Program Income-Residential Rent     | 26,132.00  | 26,862.00  | 26,862.00  |
| 1UB025 | COLSA Farms                         | 531360 | Program Income-Facility Rent        | 109,669.86 | 90,467.00  | 90,467.00  |
| 1UB025 | COLSA Farms                         | 531370 | Program Income-Farm Sales           | 634,981.44 | 621,744.10 | 621,744.10 |
| 1UB025 | COLSA Farms                         | 531380 | Program Income-Livestock Sales      | 51,028.29  | 65,677.53  | 65,677.53  |
| 1UB025 | COLSA Farms                         | 570300 | Miscellaneous Sources               | 0.00       | 10,820.55  | 10,820.55  |
| 1UB025 | COLSA Farms                         | 570350 | Othr Sources-Rentals-Billed         | 430.00     | 0.00       | 0.00       |
| 1UBSEQ | Ecoquest                            | 570300 | Miscellaneous Sources               | 2,135.00   | 2,135.00   | 2,135.00   |
| 1UC000 | COLA Educational and General        | 516Z50 | Jury Duty Reimbursements            | 42.84      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General        | 560Z00 | Other Ed Sales and Services         | 52,367.33  | 95,405.45  | 95,405.45  |
| 1UC000 | COLA Educational and General        | 560Z14 | Performance and Tickets             | 79,361.00  | 32,862.00  | 32,862.00  |
| 1UC000 | COLA Educational and General        | 560Z91 | TouchNet Shipping Revenue           | 17.00      | 36.50      | 36.50      |
| 1UC000 | COLA Educational and General        | 570300 | Miscellaneous Sources               | 18,585.00  | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General        | 570315 | Misc Sources-Surplus Sales          | 8,503.25   | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General        | 570335 | Other Sources-Royalties             | 33,253.00  | 51,348.00  | 51,348.00  |
| 1UC000 | COLA Educational and General        | 570369 | Misc Sources- Jury Duty Reimb       | 35.84      | 23.26      | 23.26      |
| 1UC000 | COLA Educational and General        | 5703E1 | Other Sources Exempt-only app'd use | 10,631.00  | 0.00       | 0.00       |
| 1UC001 | CPS Education Program               | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UC102 | English as a Second Language        | 560Z00 | Other Ed Sales and Services         | 12,315.61  | 20,790.23  | 20,790.23  |
| 1UC103 | NH Literacy Institute               | 560700 | Performing Arts Revenue             | 0.00       | 310.00     | 310.00     |
| 1UC103 | NH Literacy Institute               | 560Z00 | Other Ed Sales and Services         | 41,884.00  | 75,175.97  | 75,175.97  |
| 1UD000 | CEPS Educational and General        | 531300 | Program Income-General              | 0.00       | 17,695.90  | 17,695.90  |
| 1UD000 | CEPS Educational and General        | 560Z00 | Other Ed Sales and Services         | 2,419.97   | 8,229.82   | 8,229.82   |
| 1UD000 | CEPS Educational and General        | 560Z26 | Copying Income                      | 63.49      | 291.16     | 291.16     |
| 1UD000 | CEPS Educational and General        | 570335 | Other Sources-Royalties             | 10,500.00  | 44,250.00  | 44,250.00  |
| 1UE000 | PAUL Education and General          | 570300 | Miscellaneous Sources               | 13,334.90  | 31,178.56  | 31,178.56  |
| 1UE000 | PAUL Education and General          | 570301 | Miscellaneous Sources               | 15,586.26  | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General          | 570304 | Conference Registrations            | 0.00       | 0.00       | 0.00       |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 560Z00 | Other Ed Sales and Services         | 3,000.00   | 0.00       | 0.00       |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570    | Other Sources of Income             | 0.00       | 0.00       | 0.00       |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570300 | Miscellaneous Sources               | 10,500.00  | 11,650.00  | 11,650.00  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570346 | Other Sources-Travel Reimbursement  | 490.70     | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General         | 560200 | Daycare Revenue                     | 577,775.17 | 539,537.71 | 539,537.71 |
| 1UF000 | HHS Educational and General         | 560210 | Children's Center Revenue           | 1,470.00   | 1,410.00   | 1,410.00   |
| 1UF000 | HHS Educational and General         | 560250 | Nursery School Revenue              | 101,383.00 | 95,659.50  | 95,659.50  |
| 1UF000 | HHS Educational and General         | 560260 | Kindergarten                        | 102,722.80 | 148,537.54 | 148,537.54 |
| 1UF000 | HHS Educational and General         | 560Z00 | Other Ed Sales and Services         | 19,086.69  | 2,073.39   | 2,073.39   |
| 1UF000 | HHS Educational and General         | 560Z70 | Special Events                      | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General         | 570300 | Miscellaneous Sources               | 9,231.60   | 45,187.02  | 45,187.02  |
| 1UF000 | HHS Educational and General         | 570304 | Conference Registrations            | 0.00       | 615.00     | 615.00     |
| 1UF000 | HHS Educational and General         | 570315 | Misc Sources-Surplus Sales          | 0.00       | 65.00      | 65.00      |
| 1UF000 | HHS Educational and General         | 570319 | Misc Sources-Paymt Plan Admn Charge | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General         | 570349 | Other Sources-Clinic Revenue        | 24,113.20  | 20,112.40  | 20,112.40  |
| 1UG001 | Central Admin VPFA Ed & General     | 570300 | Miscellaneous Sources               | 0.00       | 2,520.00   | 2,520.00   |
| 1UG001 | Central Admin VPFA Ed & General     | 570369 | Misc Sources- Jury Duty Reimb       | 154.32     | 0.00       | 0.00       |
| 1UG002 | Office of the President             | 570300 | Miscellaneous Sources               | 0.00       | 297.00     | 297.00     |
| 1UG003 | Community Equity and Diversity      | 560440 | Alumni - Tickets & Events           | 1,140.00   | 0.00       | 0.00       |
| 1UG003 | Community Equity and Diversity      | 570300 | Miscellaneous Sources               | 2,922.00   | 0.00       | 0.00       |
| 1UG003 | Community Equity and Diversity      | 570315 | Misc Sources-Surplus Sales          | 25.00      | 0.00       | 0.00       |
| 1UG003 | Community Equity and Diversity      | 570369 | Misc Sources- Jury Duty Reimb       | 30.00      | 0.00       | 0.00       |
| 1UJ000 | VPFA Educational and General        | 570060 | Late Transaction Charge & Fine-Bill | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPFA Educational and General        | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPFA Educational and General        | 570307 | Public Safety Revenue               | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General         | 560    | Sales of Educational Activities     | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General         | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General         | 560Z22 | Training Room Revenue               | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General         | 570    | Other Sources of Income             | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General         | 570300 | Miscellaneous Sources               | 49,459.07  | 61,208.43  | 61,208.43  |
| 1UK000 | CIS Educational and General         | 570356 | Other Sources- Sales                | 0.00       | 300.00     | 300.00     |
| 1UK000 | CIS Educational and General         | 570360 | Computer Svs Ctr - Labor Revenue    | 1,936.43   | 3,947.22   | 3,947.22   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UK000 | CIS Educational and General         | 570361 | Computer Svs Ctr - Install Revenue  | 24,881.66  | 39,698.05  | 39,698.05  |
| 1UK000 | CIS Educational and General         | 570363 | Computer Svs Ctr - Warranty Revenue | 35,306.35  | 40,890.20  | 40,890.20  |
| 1UK000 | CIS Educational and General         | 570369 | Misc Sources- Jury Duty Reimb       | 0.00       | 0.00       | 0.00       |
| 1UK001 | Student Technology Fee              | 560510 | Library Sales-Printer Reader        | 0.00       | 0.00       | 0.00       |
| 1UK001 | Student Technology Fee              | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UK001 | Student Technology Fee              | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UK001 | Student Technology Fee              | 560204 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UK001 | Student Technology Fee              | 560222 | Training Room Revenue               | 0.00       | 0.00       | 0.00       |
| 1UL000 | Library Educational and General     | 560500 | Library Sales and Services          | 23,265.25  | 18,831.51  | 18,831.51  |
| 1UL000 | Library Educational and General     | 560510 | Library Sales-Printer Reader        | 37,191.35  | 35,961.29  | 35,961.29  |
| 1UL000 | Library Educational and General     | 560540 | Library Sales-Unreturned            | 10,510.55  | (2,535.51) | (2,535.51) |
| 1UL000 | Library Educational and General     | 560600 | Dairy Bar-Sales and Services        | 0.00       | 0.00       | 0.00       |
| 1UL000 | Library Educational and General     | 560200 | Other Ed Sales and Services         | 294,951.69 | 353,623.36 | 353,623.36 |
| 1UL000 | Library Educational and General     | 570300 | Miscellaneous Sources               | 440.00     | 5,764.58   | 5,764.58   |
| 1UL000 | Library Educational and General     | 570315 | Misc Sources-Surplus Sales          | 0.00       | 0.00       | 0.00       |
| 1UL000 | Library Educational and General     | 570369 | Misc Sources- Jury Duty Reimb       | 225.97     | 20.00      | 20.00      |
| 1UP000 | UNH Police                          | 570060 | Late Transaction Charge & Fine-Bill | 0.00       | 25.00      | 25.00      |
| 1UP000 | UNH Police                          | 570300 | Miscellaneous Sources               | 21,315.48  | 717.95     | 717.95     |
| 1UP000 | UNH Police                          | 570307 | Public Safety Revenue               | 104,851.60 | 114,448.07 | 114,448.07 |
| 1UR000 | VRPS Educational and General        | 516250 | Jury Duty Reimbursements            | 0.00       | 62.33      | 62.33      |
| 1UR000 | VRPS Educational and General        | 570300 | Miscellaneous Sources               | 108.90     | 0.00       | 0.00       |
| 1UT000 | Facilities Educational and General  | 570300 | Miscellaneous Sources               | 5,857.16   | 8,374.38   | 8,374.38   |
| 1UT000 | Facilities Educational and General  | 570343 | Other Sources-Rental                | 69,591.24  | 72,394.65  | 72,394.65  |
| 1UT000 | Facilities Educational and General  | 570369 | Misc Sources- Jury Duty Reimb       | 120.00     | 100.00     | 100.00     |
| 1UT001 | Energy and Campus Development       | 570300 | Miscellaneous Sources               | 245,808.02 | 173,977.09 | 173,977.09 |
| 1UU000 | Institutional Educational & General | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee                    | 589,690.98 | 581,344.58 | 581,344.58 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed    | 13,758.55  | 17,902.56  | 17,902.56  |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources               | 9,130.52   | 24,818.00  | 24,818.00  |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee            | 193,207.51 | 196,302.35 | 196,302.35 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow   | 15,580.00  | 16,520.00  | 16,520.00  |
| 1UU000 | Institutional Educational & General | 570325 | Misc Sources-Dues                   | 412.79     | 584.30     | 584.30     |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee        | 0.00       | 0.00       | 0.00       |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue - Pcard Rebate         | 449,807.74 | 368,906.30 | 368,906.30 |
| 1UU001 | Institutional Bud-Proj Adjs         | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 560220 | Transcripts                         | 0.00       | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 570025 | Late Add and Drop Charges           | 11,100.00  | 12,800.00  | 12,800.00  |
| 1UW000 | Enrollment Mngmt Ed & General       | 570300 | Miscellaneous Sources               | 11,441.08  | 12,577.83  | 12,577.83  |
| 1UW000 | Enrollment Mngmt Ed & General       | 570318 | Misc Sources-Title IV Admin Allow   | 318,022.00 | 320,995.00 | 320,995.00 |
| 1UX026 | CE State PAU                        | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 570300 | Miscellaneous Sources               | 77,468.50  | 128,245.00 | 128,245.00 |
| 1UZ000 | EOS Educational and General         | 570315 | Misc Sources-Surplus Sales          | 20,000.00  | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 570335 | Other Sources-Royalties             | 2,251.50   | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 570369 | Misc Sources- Jury Duty Reimb       | 40.00      | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 570372 | Other sources-Lease Revenue         | 0.00       | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General              | 38,703.98  | 3,417.45   | 3,417.45   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560200 | Other Ed Sales and Services         | 50,375.00  | 28,905.00  | 28,905.00  |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 570335 | Other Sources-Royalties             | 1,104.00   | 75.00      | 75.00      |
| 1XB003 | COLSA Misc R&R                      | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 531300 | Program Income-General              | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 570315 | Misc Sources-Surplus Sales          | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement     | 5703   | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement     | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R              | 570315 | Misc Sources-Surplus Sales          | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace    | 5703   | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace    | 570300 | Miscellaneous Sources               | 0.00       | 40.35      | 40.35      |
| 1XB025 | COLSA TSAS Vehicle Replacement      | 5703   | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement      | 570300 | Miscellaneous Sources               | 2,326.01   | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R          | 531300 | Program Income-General              | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R          | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 1XB036 | AES R&R                             | 570300 | Miscellaneous Sources               | 0.00       | 8,155.00   | 8,155.00   |
| 1XB036 | AES R&R                             | 570315 | Misc Sources-Surplus Sales          | 0.00       | 0.00       | 0.00       |
| 1XC002 | COLA Electronic Campus              | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                             |            |           |           |
|--------|-------------------------------------|--------|-----------------------------|------------|-----------|-----------|
| 1XD001 | CEPS Earth Science Van Fund         | 560Z00 | Other Ed Sales and Services | 0.00       | 1,750.00  | 1,750.00  |
| 1XD001 | CEPS Earth Science Van Fund         | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XG023 | Advancement Equipment Replacement   | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ002 | Durham Dispatch Equipment           | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ002 | Durham Dispatch Equipment           | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ003 | Police Vehicle Replacement          | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ003 | Police Vehicle Replacement          | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ004 | VPSPA Health Services R&R           | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field             | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field             | 570300 | Miscellaneous Sources       | 2,204.41   | 28,672.00 | 28,672.00 |
| 1XJ023 | VPSPA Recreation Vehicle            | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ023 | VPSPA Recreation Vehicle            | 570300 | Miscellaneous Sources       | 0.00       | 6,660.00  | 6,660.00  |
| 1XJ025 | VPSPA Recreation Sailing            | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ025 | VPSPA Recreation Sailing            | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ026 | VPSPA Recreation Building Renovat   | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ027 | VPSPA Recreation Equipment          | 570300 | Miscellaneous Sources       | 2,825.00   | 0.00      | 0.00      |
| 1XJ027 | VPSPA Recreation Equipment          | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |
| 1XJ029 | VPSPA Recreation Crew               | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ030 | VPSPA Assessment Equip              | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ030 | VPSPA Assessment Equip              | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment                  | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment                  | 570303 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 570300 | Miscellaneous Sources       | 2,742.69   | 2,830.35  | 2,830.35  |
| 1XJ050 | VPSPA Counseling Center             | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ067 | Whittemore Center R&R Reserves      | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJ171 | VPSPA Recreation Womens Crew        | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJEMR | Emergency Management Plant Fund     | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XJTRF | Turf Field Operations               | 570300 | Miscellaneous Sources       | 2,287.70   | 1,146.98  | 1,146.98  |
| 1XJTRM | Turf Field Major Repairs            | 570300 | Miscellaneous Sources       | 20,589.30  | 10,322.85 | 10,322.85 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XL002 | Library Repair & Replacement        | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XP001 | UNH Police Vehicle Replacement      | 570307 | Public Safety Revenue       | 5,230.00   | 10,795.00 | 10,740.00 |
| 1XQ022 | UNH Dining R&R Reserves             | 570300 | Miscellaneous Sources       | 166,517.95 | 0.00      | 0.00      |
| 1XQ024 | UNH Housing R&R Reserves            | 5703   | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XQ024 | UNH Housing R&R Reserves            | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XQ090 | New Housing Office 02               | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XQ171 | UTS Bus Procurement                 | 570300 | Miscellaneous Sources       | 3,476.00   | 0.00      | 0.00      |
| 1XQ171 | UTS Bus Procurement                 | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 570300 | Miscellaneous Sources       | 0.00       | 2,500.00  | 2,500.00  |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 570303 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 570300 | Miscellaneous Sources       | 677.99     | 4,100.47  | 4,100.47  |
| 1XQ330 | Garage Equipment Replacement        | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |
| 1XS003 | Athletic Dept R & R                 | 570300 | Miscellaneous Sources       | 0.00       | 22,048.38 | 22,048.38 |
| 1XT907 | Energy Efficiency Projects          | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XT947 | UNH/Durham Traffic Model            | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources       | 2,775.57   | 2,694.76  | 2,694.76  |
| 1XTB90 | Minor Flood Cleanup                 | 570300 | Miscellaneous Sources       | 35,401.57  | 4,619.66  | 4,619.66  |
| 1XTD35 | UNH West Stadium                    | 570300 | Miscellaneous Sources       | 8,834.00   | 0.00      | 0.00      |
| 1XTE40 | Stadium Lighting                    | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 570300 | Miscellaneous Sources       | 0.00       | 17,430.00 | 17,430.00 |
| 1XTE90 | Outdoor Pool                        | 570300 | Miscellaneous Sources       | 20,000.00  | 0.00      | 0.00      |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 570300 | Miscellaneous Sources       | 0.00       | 1,900.00  | 1,900.00  |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 570300 | Miscellaneous Sources       | 0.00       | 1,500.00  | 1,500.00  |
| 1XTG11 | West Edge Light Pole Replacement    | 570300 | Miscellaneous Sources       | 0.00       | 9,086.00  | 9,086.00  |
| 1XTG83 | Minor Abatement Expenses            | 570300 | Miscellaneous Sources       | 0.00       | 509.00    | 509.00    |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 570300 | Miscellaneous Sources       | 26,451.00  | 0.00      | 0.00      |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |
| 1XTGEN | University Operations Equipment 09  | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XTGEN | University Operations Equipment 09  | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |
| 1XTGEN | University Operations Equipment 09  | 570343 | Other Sources-Rental        | 0.00       | 0.00      | 0.00      |
| 1XTGRN | Grounds Equipment Fund              | 570300 | Miscellaneous Sources       | 0.00       | 0.00      | 0.00      |
| 1XTGRN | Grounds Equipment Fund              | 570315 | Misc Sources-Surplus Sales  | 0.00       | 0.00      | 0.00      |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

|                                  |                                     |        |                             |               |               |               |
|----------------------------------|-------------------------------------|--------|-----------------------------|---------------|---------------|---------------|
| 1XTGRN                           | Grounds Equipment Fund              | 570343 | Other Sources-Rental        | 0.00          | 0.00          | 0.00          |
| 1XTH06                           | Student Rec Field - Repair Culvert  | 570300 | Miscellaneous Sources       | 12,250.00     | 0.00          | 0.00          |
| 1XTH58                           | Mill Road Sewer Line Replacements   | 570300 | Miscellaneous Sources       | 28,722.05     | 0.00          | 0.00          |
| 1XTJ15                           | Horton Ext Stair Railing Replace    | 570300 | Miscellaneous Sources       | 9,271.74      | 0.00          | 0.00          |
| 1XTJ45                           | Electrical Outage-Emergency Repairs | 570300 | Miscellaneous Sources       | 51,741.10     | 0.00          | 0.00          |
| 1XTJ72                           | MUB - Granite State Room Floor Repl | 570300 | Miscellaneous Sources       | 65,000.00     | 0.00          | 0.00          |
| 1XTOMR                           | Operations &Maintenance R&R Reserve | 570300 | Miscellaneous Sources       | 11,369.57     | 13,408.16     | 13,408.16     |
| 1XTOMR                           | Operations &Maintenance R&R Reserve | 570301 | Miscellaneous Sources       | 0.00          | 0.00          | 0.00          |
| 1XTOMR                           | Operations &Maintenance R&R Reserve | 570315 | Misc Sources-Surplus Sales  | 8,354.00      | 24,131.00     | 24,131.00     |
| 1Z0ADJ                           | Agency Funds Year End Adjustment    | 570300 | Miscellaneous Sources       | 0.00          | 0.00          | (1,300.00)    |
| 1ZA001                           | Campus Ministry                     | 570300 | Miscellaneous Sources       | 1,000.00      | 0.00          | 0.00          |
| 1ZJ008                           | Campus Ministry                     | 570300 | Miscellaneous Sources       | 0.00          | 1,300.00      | 1,300.00      |
| 1ZJ011                           | MUB Ticket Office -Outside Sales    | 560Z00 | Other Ed Sales and Services | 316.16        | 0.00          | 0.00          |
| 1ZJ011                           | MUB Ticket Office -Outside Sales    | 570300 | Miscellaneous Sources       | 0.00          | 0.00          | 0.00          |
| 1ZJ011                           | MUB Ticket Office -Outside Sales    | 570325 | Misc Sources-Dues           | 0.00          | 0.00          | 0.00          |
| ***Total Other operating revenue |                                     |        |                             | 23,272,386.53 | 22,937,104.56 | 22,936,494.56 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                      |          |          |          |
|--------|-------------------------------|--------|--------------------------------------|----------|----------|----------|
| 111C55 | Topless Shrimp Trawls         | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 71C100 | Advertising (Non-Employment)         | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 730001 | Subcontracts 01                      | 0.00     | 0.00     | 0.00     |
| 111C55 | Topless Shrimp Trawls         | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 112155 | HSAP-URAP Addition            | 722200 | Participant Support                  | 6,000.00 | 3,000.00 | 3,000.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7101   | Out of State Travel                  | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7103   | Conference-Registration Fees         | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7104   | Non-Employee-Student Travel          | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 710Z   | Travel-Other                         | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 710Z00 | Travel-Other                         | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7130   | Printing and Copying                 | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 714000 | Postage-General                      | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 714005 | Postage-Campus Mail Services         | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7190   | Business Meals-Meetgts (non travel)  | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 71CZ   | Other Expenses-Deductions            | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7222   | Participant Support                  | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 722200 | Participant Support                  | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 7603   | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 119000 | Undergrd - Bosnia-Herzegovina | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710300 | Conference Registration Fees         | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 710410 | Student or Non-Emp Travel-Lodging    | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 711100 | Supplies-General                     | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 13A055 | NH Bedding Plant Block Grant  | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical                 | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 61KBAW | OTP - Honor & Recog Awrd             | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 722200 | Participant Support                  | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 722205 | Participant Sup-Stipends             | 0.00     | 0.00     | 0.00     |
| 13H142 | Education Tuition Partnership | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 13H194 | NH SNAP-ED                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 13H194 | NH SNAP-ED                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                      |      |           |           |
|--------|------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 13H194 | NH SNAP-ED                   | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 616F10 | Extension Educator                   | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61JBHX | Casual - Hourly                      | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 716122 | Rental off site research facilities  | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 13H194 | NH SNAP-ED                   | 760300 | F&A Expenditures                     | 0.00 | 0.02      | 0.02      |
| 13H195 | NH SNAP-ED                   | 611F60 | Faculty NTT Research                 | 0.00 | 8,852.00  | 8,852.00  |
| 13H195 | NH SNAP-ED                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13H195 | NH SNAP-ED                   | 613N30 | Graduate Research Assistant          | 0.00 | 2,050.38  | 2,050.38  |
| 13H195 | NH SNAP-ED                   | 615F10 | PAT                                  | 0.00 | 95,052.88 | 95,052.88 |
| 13H195 | NH SNAP-ED                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13H195 | NH SNAP-ED                   | 616F10 | Extension Educator                   | 0.00 | 34,660.56 | 34,660.56 |
| 13H195 | NH SNAP-ED                   | 61CBHO | Part Time - Overtime                 | 0.00 | 266.51    | 266.51    |
| 13H195 | NH SNAP-ED                   | 61CPHX | Part Time Hourly                     | 0.00 | 35,152.53 | 35,152.53 |
| 13H195 | NH SNAP-ED                   | 61JBHX | Casual - Hourly                      | 0.00 | 578.66    | 578.66    |
| 13H195 | NH SNAP-ED                   | 61SNSH | Student Labor                        | 0.00 | 4,248.15  | 4,248.15  |
| 13H195 | NH SNAP-ED                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13H195 | NH SNAP-ED                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 70.97     | 70.97     |
| 13H195 | NH SNAP-ED                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 51,685.08 | 51,685.08 |
| 13H195 | NH SNAP-ED                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 2,952.81  | 2,952.81  |
| 13H195 | NH SNAP-ED                   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13H195 | NH SNAP-ED                   | 710000 | In-State Travel                      | 0.00 | 9,181.50  | 9,181.50  |
| 13H195 | NH SNAP-ED                   | 710400 | Student or Non-Emp Travel            | 0.00 | 27.60     | 27.60     |
| 13H195 | NH SNAP-ED                   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13H195 | NH SNAP-ED                   | 711200 | Research Supplies                    | 0.00 | 3,370.29  | 3,370.29  |
| 13H195 | NH SNAP-ED                   | 713000 | Printing & Copying-General           | 0.00 | 5,813.32  | 5,813.32  |
| 13H195 | NH SNAP-ED                   | 714000 | Postage-General                      | 0.00 | 10,123.13 | 10,123.13 |
| 13H195 | NH SNAP-ED                   | 716122 | Rental off site research facilities  | 0.00 | 3,169.11  | 3,169.11  |
| 13H195 | NH SNAP-ED                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 60,326.21 | 60,326.21 |
| 13H195 | NH SNAP-ED                   | 718000 | Telecom-General                      | 0.00 | 642.97    | 642.97    |
| 13H195 | NH SNAP-ED                   | 760300 | F&A Expenditures                     | 0.00 | 84,514.48 | 84,514.48 |
| 13T071 | NHSTI - 2015 - Coed          | 611BST | Summer Salary AY Fac-Teaching        | 0.00 | 1,000.00  | 1,000.00  |
| 13T071 | NHSTI - 2015 - Coed          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13T071 | NHSTI - 2015 - Coed          | 61DTEX | Full Time Temp - Exempt              | 0.00 | 2,551.66  | 2,551.66  |
| 13T071 | NHSTI - 2015 - Coed          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 84.00     | 84.00     |
| 13T071 | NHSTI - 2015 - Coed          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13T071 | NHSTI - 2015 - Coed          | 65YT10 | FT Temp Benefit Distr                | 0.00 | 214.34    | 214.34    |
| 13T071 | NHSTI - 2015 - Coed          | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13T071 | NHSTI - 2015 - Coed          | 710400 | Student or Non-Emp Travel            | 0.00 | 4,394.66  | 4,394.66  |
| 13T071 | NHSTI - 2015 - Coed          | 711100 | Supplies-General                     | 0.00 | 22.30     | 22.30     |
| 13T071 | NHSTI - 2015 - Coed          | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13T071 | NHSTI - 2015 - Coed          | 711200 | Research Supplies                    | 0.00 | 262.04    | 262.04    |
| 13T071 | NHSTI - 2015 - Coed          | 717200 | Other Professional Services-General  | 0.00 | 550.00    | 550.00    |
| 13T071 | NHSTI - 2015 - Coed          | 760300 | F&A Expenditures                     | 0.00 | 1,361.83  | 1,361.83  |
| 13T072 | NHSTI - 2015 - Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13T072 | NHSTI - 2015 - Engineeristas | 61CPEX | Part Time Salary                     | 0.00 | 200.00    | 200.00    |
| 13T072 | NHSTI - 2015 - Engineeristas | 61DTEX | Full Time Temp - Exempt              | 0.00 | 2,866.42  | 2,866.42  |

## 1D - UNH - Durham

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## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13T072 | NHSTI - 2015 - Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 16.80     | 16.80     |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YT10 | FT Temp Benefit Distr                | 0.00      | 240.79    | 240.79    |
| 13T072 | NHSTI - 2015 - Engineeristas | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13T072 | NHSTI - 2015 - Engineeristas | 710400 | Student or Non-Emp Travel            | 0.00      | 2,028.05  | 2,028.05  |
| 13T072 | NHSTI - 2015 - Engineeristas | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13T072 | NHSTI - 2015 - Engineeristas | 711200 | Research Supplies                    | 0.00      | 154.00    | 154.00    |
| 13T072 | NHSTI - 2015 - Engineeristas | 717200 | Other Professional Services-General  | 0.00      | 750.00    | 750.00    |
| 13T072 | NHSTI - 2015 - Engineeristas | 760300 | F&A Expenditures                     | 0.00      | 938.40    | 938.40    |
| 13T078 | 2016 NH Summer Engineeristas | 611BSO | Summer Salaries AY faculty - other   | 572.00    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 61CPEX | Part Time Salary                     | 200.00    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 61DTEX | Full Time Temp - Exempt              | 1,710.00  | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 65YB10 | Base Benefit Distr (fica)            | 47.48     | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 65YP10 | Nonstatus Benefit Distr (Fica)       | 16.60     | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 65YT10 | FT Temp Benefit Distr                | 141.93    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 710400 | Student or Non-Emp Travel            | 178.50    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 711200 | Research Supplies                    | 170.53    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 717200 | Other Professional Services-General  | 610.00    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 719005 | Business Meals-Group or Class Meals  | 284.69    | 0.00      | 0.00      |
| 13T078 | 2016 NH Summer Engineeristas | 722200 | Participant Support                  | 2,060.22  | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 611BSO | Summer Salaries AY faculty - other   | 780.00    | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 61DTEX | Full Time Temp - Exempt              | 4,710.00  | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 65YB10 | Base Benefit Distr (fica)            | 64.74     | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 65YT10 | FT Temp Benefit Distr                | 390.93    | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 710400 | Student or Non-Emp Travel            | 198.50    | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 711100 | Supplies-General                     | 8.17      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 711200 | Research Supplies                    | 637.99    | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 717200 | Other Professional Services-General  | 1,065.59  | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 719000 | Business Meals-Meetings-Non Travel   | 52.96     | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 719005 | Business Meals-Group or Class Meals  | 185.00    | 0.00      | 0.00      |
| 13T079 | 2016 NH Summer Techsplorers  | 722200 | Participant Support                  | 4,220.65  | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 611BXM | Supplemental-Other-Misc              | 3,461.54  | 6,442.32  | 6,442.32  |
| 145015 | What is a Criminal?          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 65YB10 | Base Benefit Distr (fica)            | 287.31    | 540.29    | 540.29    |
| 145015 | What is a Criminal?          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 710400 | Student or Non-Emp Travel            | 179.65    | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 711100 | Supplies-General                     | 0.00      | 129.95    | 129.95    |
| 145015 | What is a Criminal?          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 719100 | Membership Dues & Fees               | 145.00    | 0.00      | 0.00      |
| 145015 | What is a Criminal?          | 760300 | F&A Expenditures                     | 1,629.40  | 2,845.04  | 2,845.04  |
| 147547 | Noyce Scholarship Program    | 611BBN | Faculty Bonus & Recruitment          | 0.00      | 100.00    | 100.00    |
| 147547 | Noyce Scholarship Program    | 611BSO | Summer Salaries AY faculty - other   | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,072.67 | 20,244.85 | 20,244.85 |
| 147547 | Noyce Scholarship Program    | 611BXM | Supplemental-Other-Misc              | 0.00      | 150.00    | 150.00    |
| 147547 | Noyce Scholarship Program    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 615F10 | PAT                                  | 2,154.61  | 1,925.22  | 1,925.22  |
| 147547 | Noyce Scholarship Program    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 617BHO | Operating Staff-Overtime             | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 3,500.00  | 3,500.00  |
| 147547 | Noyce Scholarship Program    | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                           |        |                                     |           |           |           |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147547 | Noyce Scholarship Program | 65YB10 | Base Benefit Distr (fica)           | 1,085.03  | 2,011.68  | 2,011.68  |
| 147547 | Noyce Scholarship Program | 65YF10 | Full Fringe Benefit Distr Expe      | 859.63    | 719.93    | 719.93    |
| 147547 | Noyce Scholarship Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 710000 | In-State Travel                     | 0.00      | 19.03     | 19.03     |
| 147547 | Noyce Scholarship Program | 710100 | Out-of-State Travel                 | 1,062.68  | 1,169.23  | 1,169.23  |
| 147547 | Noyce Scholarship Program | 710300 | Conference Registration Fees        | 0.00      | 570.00    | 570.00    |
| 147547 | Noyce Scholarship Program | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 711100 | Supplies-General                    | 1,578.48  | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 711200 | Research Supplies                   | 500.00    | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 716000 | Maintenance & Repairs-General       | 0.00      | 1,200.00  | 1,200.00  |
| 147547 | Noyce Scholarship Program | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 717200 | Other Professional Services-General | 10,425.00 | 5,325.00  | 5,325.00  |
| 147547 | Noyce Scholarship Program | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00      | 0.00      |
| 147547 | Noyce Scholarship Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 2,685.75  | 2,685.75  |
| 147547 | Noyce Scholarship Program | 719100 | Membership Dues & Fees              | 0.00      | 39.00     | 39.00     |
| 147547 | Noyce Scholarship Program | 722200 | Participant Support                 | 2,452.45  | 15,172.80 | 15,172.80 |
| 147547 | Noyce Scholarship Program | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B633 | TCG                       | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B931 | E-Cubed                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B931 | E-Cubed                   | 710100 | Out-of-State Travel                 | 719.72    | 0.00      | 0.00      |
| 14B931 | E-Cubed                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 613N40 | Graduate Research Associate         | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14F023 | Nippon Foundation GEBCO   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |          |           |           |
|--------|------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14F034 | GEBCO Year 2                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2                 | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F034 | GEBCO Year 2                 | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F044 | Gebco Training Project       | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F057 | Gebco Training               | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F058 | Gebco Yr 4 Travel            | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F058 | Gebco Yr 4 Travel            | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F058 | Gebco Yr 4 Travel            | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 14F058 | Gebco Yr 4 Travel            | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14F058 | Gebco Yr 4 Travel            | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 710200 | Foreign Travel                      | 5,868.51 | 3,400.81  | 3,400.81  |
| 14F066 | Gebco Training Project       | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 14F066 | Gebco Training Project       | 717200 | Other Professional Services-General | 0.00     | 19,250.50 | 19,250.50 |
| 14F066 | Gebco Training Project       | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 719210 | Employee Recruiting-Advertising     | 0.00     | 0.00      | 0.00      |
| 14F067 | Gebco Training Project       | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 615F1R | Retro PAT                           | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 710200 | Foreign Travel                      | 464.51   | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 760003 | Int Alloc-Computer Usage Charge     | 0.00     | 0.00      | 0.00      |
| 14F073 | GEBCO Training Project 09-10 | 760300 | F&A Expenditures                    | 222.96   | 0.00      | 0.00      |
| 14F074 | GEBCO Travel                 | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F074 | GEBCO Travel                 | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F074 | GEBCO Travel                 | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 14F074 | GEBCO Travel                 | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                      |           |             |             |
|--------|-----------------------|--------|--------------------------------------|-----------|-------------|-------------|
| 14F074 | GEBCO Travel          | 719100 | Membership Dues & Fees               | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 710    | Travel                               | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 710100 | Out-of-State Travel                  | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 710200 | Foreign Travel                       | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 711200 | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 713000 | Printing & Copying-General           | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00        | 0.00        |
| 14F085 | Gebco Yr 7 Travel     | 719100 | Membership Dues & Fees               | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 611BAS | Admin Stipend-Act, Chair, Etc        | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 611BXM | Supplemental-Other-Misc              | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 611PFS | [NSE] Faculty Semester/Term          | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61CBHX | Part Time Hourly (w/ status)         | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61CPEX | Part Time Salary                     | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61CPHX | Part Time Hourly                     | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61JBEX | Casual - Exempt                      | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61SNSH | Student Labor                        | 175.00    | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61SNWS | College Work Study                   | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 710    | Travel                               | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 710000 | In-State Travel                      | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 710025 | In-State Travel-Course Related       | 2,407.08  | (2,983.44)  | (2,983.44)  |
| 14F086 | Confucius Institute   | 710100 | Out-of-State Travel                  | 0.00      | 2,223.44    | 2,223.44    |
| 14F086 | Confucius Institute   | 710120 | Out-of-State Travel-Supervision      | 5,192.95  | (1,606.85)  | (1,606.85)  |
| 14F086 | Confucius Institute   | 710125 | Out-of-State Travel-Course Related   | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 710200 | Foreign Travel                       | 21,499.24 | 1,455.93    | 1,455.93    |
| 14F086 | Confucius Institute   | 710220 | Foreign Travel-Course Related        | 0.00      | (3,878.31)  | (3,878.31)  |
| 14F086 | Confucius Institute   | 710300 | Conference Registration Fees         | 2,353.74  | (1,505.00)  | (1,505.00)  |
| 14F086 | Confucius Institute   | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 710420 | Student or Non-Emp Travel-Housing    | 0.00      | (2,150.36)  | (2,150.36)  |
| 14F086 | Confucius Institute   | 710Z00 | Travel-Other                         | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 7111   | Supplies                             | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 711100 | Supplies-General                     | 1,968.02  | (18,931.09) | (18,931.09) |
| 14F086 | Confucius Institute   | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 711160 | Supplies-Books                       | 0.00      | (924.45)    | (924.45)    |
| 14F086 | Confucius Institute   | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 713000 | Printing & Copying-General           | 170.54    | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 714000 | Postage-General                      | 0.00      | 181.42      | 181.42      |
| 14F086 | Confucius Institute   | 714030 | Postage-Express Mail                 | 0.00      | (30.14)     | (30.14)     |
| 14F086 | Confucius Institute   | 716100 | Rentals & Leases-General             | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 716120 | Rentals-Property or Room             | 0.00      | (886.50)    | (886.50)    |
| 14F086 | Confucius Institute   | 717000 | Consulting-General                   | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 717200 | Other Professional Services-General  | 13,667.80 | 988.16      | 988.16      |
| 14F086 | Confucius Institute   | 717210 | Oth Prof Ser-Honoraria               | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 717224 | Oth Prof Ser-Guest Artists           | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 718000 | Telecom-General                      | 0.00      | (624.36)    | (624.36)    |
| 14F086 | Confucius Institute   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | (405.80)    | (405.80)    |
| 14F086 | Confucius Institute   | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | (13,246.04) | (13,246.04) |
| 14F086 | Confucius Institute   | 719005 | Business Meals-Group or Class Meals  | 8,854.00  | (8,057.16)  | (8,057.16)  |
| 14F086 | Confucius Institute   | 719100 | Membership Dues & Fees               | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 71C100 | Advertising (Non-Employment)         | 1,210.02  | 1,782.71    | 1,782.71    |
| 14F086 | Confucius Institute   | 71CZ10 | Other Exp-Award Non-Emp or Student   | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00        | 0.00        |
| 14F086 | Confucius Institute   | 740000 | Cap Equipment                        | 0.00      | 0.00        | 0.00        |
| 14F087 | GEBCO Training Year 7 | 613N30 | Graduate Research Assistant          | 0.00      | 0.00        | 0.00        |
| 14F087 | GEBCO Training Year 7 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 14F087 | GEBCO Training Year 7 | 615F10 | PAT                                  | 0.00      | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14F087 | GEBCO Training Year 7          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14F087 | GEBCO Training Year 7          | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 14F096 | Gebco - Year 8 Travel          | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F100 | GEBCO Training Project Year 8  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F116 | GEBCO Training Project Year 9  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F117 | GEBCO Travel Year 9            | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F117 | GEBCO Travel Year 9            | 710010 | In-State Travel-Team Travel         | 0.00     | 0.00      | 0.00      |
| 14F117 | GEBCO Travel Year 9            | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F117 | GEBCO Travel Year 9            | 710200 | Foreign Travel                      | 0.00     | 2,878.31  | 2,878.31  |
| 14F117 | GEBCO Travel Year 9            | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F117 | GEBCO Travel Year 9            | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14F122 | GEBCO Training Project Year 10 | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14F123 | GEBCO Travel Year 10           | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14F123 | GEBCO Travel Year 10           | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14F123 | GEBCO Travel Year 10           | 710200 | Foreign Travel                      | 8,680.86 | 1,525.19  | 1,525.19  |
| 14F123 | GEBCO Travel Year 10           | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14F123 | GEBCO Travel Year 10           | 719000 | Business Meals-Meetings-Non Travel  | 135.18   | 0.00      | 0.00      |
| 14F123 | GEBCO Travel Year 10           | 71C600 | Insurance                           | 0.00     | 0.00      | 0.00      |
| 14F131 | NF GEBCO Year 11 Project       | 611BXR | Supplemental-SR (A-Funds)           | 0.00     | 17,192.00 | 17,192.00 |
| 14F131 | NF GEBCO Year 11 Project       | 613N30 | Graduate Research Assistant         | 0.00     | 22,727.28 | 22,727.28 |
| 14F131 | NF GEBCO Year 11 Project       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F131 | NF GEBCO Year 11 Project       | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14F131 | NF GEBCO Year 11 Project       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14F131 | NF GEBCO Year 11 Project       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14F131 | NF GEBCO Year 11 Project       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 1,444.13  | 1,444.13  |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                           |        |                                     |             |            |            |
|--------|---------------------------|--------|-------------------------------------|-------------|------------|------------|
| 14F131 | NF GEBCO Year 11 Project  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00       | 0.00       |
| 14F131 | NF GEBCO Year 11 Project  | 7112   | Research Supplies                   | 0.00        | 0.00       | 0.00       |
| 14F131 | NF GEBCO Year 11 Project  | 717200 | Other Professional Services-General | 0.00        | 2,000.00   | 2,000.00   |
| 14F131 | NF GEBCO Year 11 Project  | 760300 | F&A Expenditures                    | 0.00        | 17,345.35  | 17,345.35  |
| 14F137 | Fall of Wall Campus Weeks | 611BXM | Supplemental-Other-Misc             | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 7112   | Research Supplies                   | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 711200 | Research Supplies                   | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 713000 | Printing & Copying-General          | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 716120 | Rentals-Property or Room            | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00       | 0.00       |
| 14F137 | Fall of Wall Campus Weeks | 71C000 | Awards to Non-Employee-Students     | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 611BSO | Summer Salaries AY faculty - other  | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 611F70 | Faculty NTT Clinical                | 0.00        | 11,462.52  | 11,462.52  |
| 14F141 | MCF 15 MF Scholars        | 615F10 | PAT                                 | 0.00        | 10,972.66  | 10,972.66  |
| 14F141 | MCF 15 MF Scholars        | 617F10 | Operating Staff                     | 0.00        | 1,220.00   | 1,220.00   |
| 14F141 | MCF 15 MF Scholars        | 61CPEX | Part Time Salary                    | 0.00        | 2,000.00   | 2,000.00   |
| 14F141 | MCF 15 MF Scholars        | 61JBHX | Casual - Hourly                     | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 8,823.64   | 8,823.64   |
| 14F141 | MCF 15 MF Scholars        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 168.00     | 168.00     |
| 14F141 | MCF 15 MF Scholars        | 710200 | Foreign Travel                      | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 710400 | Student or Non-Emp Travel           | 0.00        | 911.25     | 911.25     |
| 14F141 | MCF 15 MF Scholars        | 711100 | Supplies-General                    | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 711200 | Research Supplies                   | 0.00        | 379.80     | 379.80     |
| 14F141 | MCF 15 MF Scholars        | 714000 | Postage-General                     | 0.00        | 0.00       | 0.00       |
| 14F141 | MCF 15 MF Scholars        | 717200 | Other Professional Services-General | 20,027.13   | 49,011.93  | 49,011.93  |
| 14F141 | MCF 15 MF Scholars        | 760300 | F&A Expenditures                    | 2,002.71    | 8,494.99   | 8,494.99   |
| 14F143 | NF GEBCO Year 12 Project  | 613N30 | Graduate Research Assistant         | 22,239.60   | 138,379.62 | 138,379.62 |
| 14F143 | NF GEBCO Year 12 Project  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00       | 0.00       |
| 14F143 | NF GEBCO Year 12 Project  | 615F10 | PAT                                 | 0.00        | 75,372.18  | 75,372.18  |
| 14F143 | NF GEBCO Year 12 Project  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00       | 0.00       |
| 14F143 | NF GEBCO Year 12 Project  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 28,181.54  | 28,181.54  |
| 14F143 | NF GEBCO Year 12 Project  | 710200 | Foreign Travel                      | 0.00        | 328.51     | 328.51     |
| 14F143 | NF GEBCO Year 12 Project  | 7112   | Research Supplies                   | 0.00        | 0.00       | 0.00       |
| 14F143 | NF GEBCO Year 12 Project  | 717200 | Other Professional Services-General | 0.00        | 10,993.00  | 10,993.00  |
| 14F143 | NF GEBCO Year 12 Project  | 719100 | Membership Dues & Fees              | 200.00      | 1,000.00   | 1,000.00   |
| 14F143 | NF GEBCO Year 12 Project  | 760300 | F&A Expenditures                    | 8,975.82    | 101,701.88 | 101,701.88 |
| 14F145 | Chart Adequacy Workshop   | 710100 | Out-of-State Travel                 | 545.22      | 17,485.47  | 17,485.47  |
| 14F145 | Chart Adequacy Workshop   | 710200 | Foreign Travel                      | 2,626.04    | 3,101.45   | 3,101.45   |
| 14F145 | Chart Adequacy Workshop   | 710400 | Student or Non-Emp Travel           | 0.00        | 177.50     | 177.50     |
| 14F145 | Chart Adequacy Workshop   | 7112   | Research Supplies                   | 0.00        | 0.00       | 0.00       |
| 14F145 | Chart Adequacy Workshop   | 715000 | Non-Cap Equip-General               | 0.00        | 283.78     | 283.78     |
| 14F145 | Chart Adequacy Workshop   | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 681.89     | 681.89     |
| 14F145 | Chart Adequacy Workshop   | 719100 | Membership Dues & Fees              | 0.00        | 147.06     | 147.06     |
| 14F145 | Chart Adequacy Workshop   | 760300 | F&A Expenditures                    | 824.53      | 5,081.76   | 5,688.05   |
| 14F151 | Confucius Institute       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 617BHO | Operating Staff-Overtime            | 0.00        | 86.66      | 86.66      |
| 14F151 | Confucius Institute       | 61CPEX | Part Time Salary                    | 2,800.00    | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 61JBEX | Casual - Exempt                     | 0.00        | 200.00     | 200.00     |
| 14F151 | Confucius Institute       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 600.00      | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 61SNSH | Student Labor                       | 312.50      | 2,250.00   | 2,250.00   |
| 14F151 | Confucius Institute       | 61SNWS | College Work Study                  | 76.87       | 82.75      | 82.75      |
| 14F151 | Confucius Institute       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 65YB10 | Base Benefit Distr (fica)           | 49.80       | 24.08      | 24.08      |
| 14F151 | Confucius Institute       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 232.40      | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 710    | Travel                              | 0.00        | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 710025 | In-State Travel-Course Related      | 1,668.22    | 2,367.08   | 2,367.08   |
| 14F151 | Confucius Institute       | 710100 | Out-of-State Travel                 | 369.15      | 0.00       | 0.00       |
| 14F151 | Confucius Institute       | 710120 | Out-of-State Travel-Supervision     | 1,536.81    | 5,165.95   | 5,165.95   |
| 14F151 | Confucius Institute       | 710200 | Foreign Travel                      | (11,345.48) | 14,123.29  | 14,123.29  |
| 14F151 | Confucius Institute       | 710220 | Foreign Travel-Course Related       | 610.86      | 197.00     | 197.00     |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                      |             |           |           |
|--------|------------------------------|--------|--------------------------------------|-------------|-----------|-----------|
| 14F151 | Confucius Institute          | 710300 | Conference Registration Fees         | 5,927.57    | 547.25    | 547.25    |
| 14F151 | Confucius Institute          | 710400 | Student or Non-Emp Travel            | 7,014.34    | 78.20     | 78.20     |
| 14F151 | Confucius Institute          | 711000 | Purchasing Cards                     | 0.00        | (48.05)   | (48.05)   |
| 14F151 | Confucius Institute          | 711100 | Supplies-General                     | 74,834.55   | 41,630.45 | 41,630.45 |
| 14F151 | Confucius Institute          | 711154 | Supplies-Computer Peripherals        | 0.00        | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 711164 | Supplies-Computer (Non Peripherals)  | 5,174.80    | 2,028.75  | 2,028.75  |
| 14F151 | Confucius Institute          | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 713000 | Printing & Copying-General           | 1,223.89    | 862.70    | 862.70    |
| 14F151 | Confucius Institute          | 714000 | Postage-General                      | 662.46      | 195.15    | 195.15    |
| 14F151 | Confucius Institute          | 714030 | Postage-Express Mail                 | 61.50       | 253.39    | 253.39    |
| 14F151 | Confucius Institute          | 716120 | Rentals-Property or Room             | 307.00      | 1,454.50  | 1,454.50  |
| 14F151 | Confucius Institute          | 717000 | Consulting-General                   | 0.00        | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 717200 | Other Professional Services-General  | (11,467.80) | 16,438.96 | 16,438.96 |
| 14F151 | Confucius Institute          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00        | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 718000 | Telecom-General                      | 3,875.79    | 1,504.55  | 1,504.55  |
| 14F151 | Confucius Institute          | 718002 | Telecom-Fixed (Basic Phone Service)  | 712.72      | 473.81    | 473.81    |
| 14F151 | Confucius Institute          | 718014 | Telecom-Telephone Equipment          | 0.00        | 50.00     | 50.00     |
| 14F151 | Confucius Institute          | 719000 | Business Meals-Meetings-Non Travel   | 43.85       | 679.91    | 679.91    |
| 14F151 | Confucius Institute          | 719005 | Business Meals-Group or Class Meals  | 48.76       | 11,673.42 | 11,673.42 |
| 14F151 | Confucius Institute          | 719100 | Membership Dues & Fees               | 45.00       | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 71C055 | ESL Students Visa Fees               | 0.00        | 381.74    | 381.74    |
| 14F151 | Confucius Institute          | 71C100 | Advertising (Non-Employment)         | (1,210.02)  | 1,210.02  | 1,210.02  |
| 14F151 | Confucius Institute          | 71C500 | Taxes                                | 294.00      | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 71NCC7 | NC Campus Construction Support       | 4,742.00    | 0.00      | 0.00      |
| 14F151 | Confucius Institute          | 7404C7 | Campus Construction Support          | 0.00        | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel                  | 28,807.02   | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710200 | Foreign Travel                       | 3,139.16    | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710400 | Student or Non-Emp Travel            | 1,864.36    | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 719000 | Business Meals-Meetings-Non Travel   | 1,871.99    | 0.00      | 0.00      |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures                     | 9,277.46    | 0.00      | 0.00      |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel                  | 1,848.80    | 0.00      | 0.00      |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710200 | Foreign Travel                       | 6,729.75    | 0.00      | 0.00      |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures                     | 2,230.39    | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 61CPHX | Part Time Hourly                     | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 710000 | In-State Travel                      | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 711200 | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14N724 | Coastal Floating Lab         | 760300 | F&A Expenditures                     | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 615F10 | PAT                                  | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 710100 | Out-of-State Travel                  | 0.00        | (934.98)  | (934.98)  |
| 14NE68 | APCD Development Manual      | 711132 | Supplies-Software Incl Site License  | 0.00        | (99.00)   | (99.00)   |
| 14NE68 | APCD Development Manual      | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 717200 | Other Professional Services-General  | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 730001 | Subcontracts 01                      | 0.00        | 0.00      | 0.00      |
| 14NE68 | APCD Development Manual      | 760300 | F&A Expenditures                     | 0.00        | (51.70)   | (51.70)   |
| 14NE75 | Managing Innovation          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 61CBEX | Part Time Salary (w/ status)         | 0.00        | 894.00    | 894.00    |
| 14NE75 | Managing Innovation          | 61CPEX | Part Time Salary                     | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 75.10     | 75.10     |
| 14NE75 | Managing Innovation          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 710100 | Out-of-State Travel                  | 820.64      | 0.00      | 0.00      |
| 14NE75 | Managing Innovation          | 711100 | Supplies-General                     | 152.71      | 427.48    | 427.48    |

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## 2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NE75 | Managing Innovation            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE77 | Philips 4-H Electricity        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NE92 | Discovery Dialogue Water Event | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE92 | Discovery Dialogue Water Event | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 615F10 | PAT                                  | 0.00      | 4,256.80  | 4,256.80  |
| 14NF24 | Stewardship Network            | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 61CPHX | Part Time Hourly                     | 16,606.50 | 1,690.00  | 1,690.00  |
| 14NF24 | Stewardship Network            | 61DTHX | Full Time Temp - Hourly              | 0.00      | 2,132.00  | 2,132.00  |
| 14NF24 | Stewardship Network            | 61JBHX | Casual - Hourly                      | 0.00      | 603.50    | 603.50    |
| 14NF24 | Stewardship Network            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 50.70     | 50.70     |
| 14NF24 | Stewardship Network            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,591.73  | 1,591.73  |
| 14NF24 | Stewardship Network            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,378.34  | 141.26    | 141.26    |
| 14NF24 | Stewardship Network            | 65YT10 | FT Temp Benefit Distr                | 0.00      | 179.09    | 179.09    |
| 14NF24 | Stewardship Network            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 710000 | In-State Travel                      | 40.12     | 583.20    | 583.20    |
| 14NF24 | Stewardship Network            | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 711200 | Research Supplies                    | 2,544.89  | 266.53    | 266.53    |
| 14NF24 | Stewardship Network            | 713000 | Printing & Copying-General           | 180.15    | 172.98    | 172.98    |
| 14NF24 | Stewardship Network            | 714000 | Postage-General                      | 0.00      | 134.26    | 134.26    |
| 14NF24 | Stewardship Network            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00  | 3,700.00  | 3,700.00  |
| 14NF24 | Stewardship Network            | 71C100 | Advertising (Non-Employment)         | 32.00     | 0.00      | 0.00      |
| 14NF24 | Stewardship Network            | 760300 | F&A Expenditures                     | 2,228.22  | 1,550.29  | 1,550.29  |
| 14NF31 | Cinnamldehyde for Heifers      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF31 | Cinnamldehyde for Heifers      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF31 | Cinnamldehyde for Heifers      | 710100 | Out-of-State Travel                  | 0.00      | 1,962.46  | 1,962.46  |
| 14NF31 | Cinnamldehyde for Heifers      | 710300 | Conference Registration Fees         | 0.00      | 235.00    | 235.00    |
| 14NF31 | Cinnamldehyde for Heifers      | 710400 | Student or Non-Emp Travel            | 0.00      | 1,199.80  | 1,199.80  |
| 14NF31 | Cinnamldehyde for Heifers      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF31 | Cinnamldehyde for Heifers      | 711200 | Research Supplies                    | 50.00     | 3,394.53  | 3,394.53  |
| 14NF31 | Cinnamldehyde for Heifers      | 713000 | Printing & Copying-General           | 0.00      | 102.22    | 102.22    |
| 14NF31 | Cinnamldehyde for Heifers      | 714030 | Postage-Express Mail                 | 0.00      | 472.54    | 472.54    |
| 14NF31 | Cinnamldehyde for Heifers      | 717200 | Other Professional Services-General  | 0.00      | 100.00    | 100.00    |
| 14NF31 | Cinnamldehyde for Heifers      | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 29.05     | 29.05     |
| 14NF31 | Cinnamldehyde for Heifers      | 719125 | Licenses/Professional Fees           | 0.00      | 30.00     | 30.00     |
| 14NF60 | APCD Development Manual Task 1 | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NF60 | APCD Development Manual Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF60 | APCD Development Manual Task 1 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF60 | APCD Development Manual Task 1 | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NF60 | APCD Development Manual Task 1 | 710100 | Out-of-State Travel                  | 0.00      | 934.98    | 934.98    |
| 14NF60 | APCD Development Manual Task 1 | 711132 | Supplies-Software Incl Site License  | 0.00      | 100.20    | 100.20    |
| 14NF60 | APCD Development Manual Task 1 | 717200 | Other Professional Services-General  | 0.00      | 856.68    | 856.68    |
| 14NF60 | APCD Development Manual Task 1 | 760300 | F&A Expenditures                     | 0.00      | 94.59     | 94.59     |
| 14NF61 | APCD Development Manual Task 2 | 615F10 | PAT                                  | 0.00      | 27,079.05 | 27,079.05 |
| 14NF61 | APCD Development Manual Task 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF61 | APCD Development Manual Task 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 10,100.51 | 10,100.51 |
| 14NF61 | APCD Development Manual Task 2 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF61 | APCD Development Manual Task 2 | 710100 | Out-of-State Travel                  | 0.00      | 2,181.24  | 2,181.24  |
| 14NF61 | APCD Development Manual Task 2 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF61 | APCD Development Manual Task 2 | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14NF61 | APCD Development Manual Task 2 | 717200 | Other Professional Services-General  | 0.00      | 33,147.66 | 33,147.66 |
| 14NF61 | APCD Development Manual Task 2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 44.48     | 44.48     |

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|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF61 | APCD Development Manual Task 2 | 760300 | F&A Expenditures                     | 0.00      | 3,627.65  | 3,627.65  |
| 14NF84 | North Country Listens          | 615F10 | PAT                                  | 4,249.53  | 6,675.51  | 6,675.51  |
| 14NF84 | North Country Listens          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 61CPEX | Part Time Salary                     | 40.00     | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 61CPHX | Part Time Hourly                     | 29,762.50 | 1,200.00  | 1,200.00  |
| 14NF84 | North Country Listens          | 61JBEX | Casual - Exempt                      | 0.00      | 150.00    | 150.00    |
| 14NF84 | North Country Listens          | 61JBHX | Casual - Hourly                      | 1,440.00  | 22,287.50 | 22,287.50 |
| 14NF84 | North Country Listens          | 61SNSH | Student Labor                        | 0.00      | 750.00    | 750.00    |
| 14NF84 | North Country Listens          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 65YB10 | Base Benefit Distr (fica)            | 119.52    | 1,884.75  | 1,884.75  |
| 14NF84 | North Country Listens          | 65YF10 | Full Fringe Benefit Distr Expe       | 1,695.63  | 2,489.93  | 2,489.93  |
| 14NF84 | North Country Listens          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,473.62  | 99.60     | 99.60     |
| 14NF84 | North Country Listens          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 710000 | In-State Travel                      | 2,491.49  | 1,195.27  | 1,195.27  |
| 14NF84 | North Country Listens          | 710300 | Conference Registration Fees         | 195.00    | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 711100 | Supplies-General                     | 578.51    | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 711160 | Supplies-Books                       | 51.76     | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 711200 | Research Supplies                    | 0.00      | 157.36    | 157.36    |
| 14NF84 | North Country Listens          | 713000 | Printing & Copying-General           | 0.00      | 0.03      | 0.03      |
| 14NF84 | North Country Listens          | 714000 | Postage-General                      | 0.00      | 5.88      | 5.88      |
| 14NF84 | North Country Listens          | 716100 | Rentals & Leases-General             | 360.00    | 300.00    | 300.00    |
| 14NF84 | North Country Listens          | 716110 | Rentals-Copier                       | 134.50    | 0.00      | 0.00      |
| 14NF84 | North Country Listens          | 716120 | Rentals-Property or Room             | 100.00    | 800.00    | 800.00    |
| 14NF84 | North Country Listens          | 719000 | Business Meals-Meetings-Non Travel   | 103.41    | 38.02     | 38.02     |
| 14NF84 | North Country Listens          | 760300 | F&A Expenditures                     | 4,379.58  | 3,803.39  | 3,803.39  |
| 14NG40 | Integrating Tech PreK-2        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 1,740.00  | 1,740.00  |
| 14NG40 | Integrating Tech PreK-2        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 145.87    | 145.87    |
| 14NG40 | Integrating Tech PreK-2        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 710000 | In-State Travel                      | 0.00      | 473.04    | 473.04    |
| 14NG40 | Integrating Tech PreK-2        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 711200 | Research Supplies                    | 564.53    | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NG40 | Integrating Tech PreK-2        | 722200 | Participant Support                  | 1,797.90  | 18,005.94 | 18,005.94 |
| 14NG40 | Integrating Tech PreK-2        | 760300 | F&A Expenditures                     | 236.24    | 2,036.48  | 2,036.48  |
| 14NH33 | Field Based Investigation-FBI  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NH33 | Field Based Investigation-FBI  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NH33 | Field Based Investigation-FBI  | 711200 | Research Supplies                    | 630.17    | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 730002 | Subcontracts 02                      | 0.00      | 0.00      | 0.00      |
| 14U877 | Teach the Teachers             | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr        | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 010 - Instruction

|        |                           |        |                                      |          |           |           |
|--------|---------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14U929 | NESARE: Sustainable Agr   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr   | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14U929 | NESARE: Sustainable Agr   | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 61CPHX | Part Time Hourly                     | 0.00     | 10,073.06 | 10,073.06 |
| 14U964 | NEPDN Network Facility    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 845.85    | 845.85    |
| 14U964 | NEPDN Network Facility    | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 710000 | In-State Travel                      | (34.47)  | 807.30    | 807.30    |
| 14U964 | NEPDN Network Facility    | 710100 | Out-of-State Travel                  | 0.00     | 4,901.83  | 4,901.83  |
| 14U964 | NEPDN Network Facility    | 710300 | Conference Registration Fees         | 0.00     | 200.00    | 200.00    |
| 14U964 | NEPDN Network Facility    | 710400 | Student or Non-Emp Travel            | 0.00     | 1,065.00  | 1,065.00  |
| 14U964 | NEPDN Network Facility    | 711100 | Supplies-General                     | 0.00     | 26.27     | 26.27     |
| 14U964 | NEPDN Network Facility    | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 711200 | Research Supplies                    | 0.00     | 1,126.47  | 1,126.47  |
| 14U964 | NEPDN Network Facility    | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 714000 | Postage-General                      | 0.00     | 505.65    | 505.65    |
| 14U964 | NEPDN Network Facility    | 717200 | Other Professional Services-General  | 0.00     | 4,020.09  | 4,020.09  |
| 14U964 | NEPDN Network Facility    | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 14U964 | NEPDN Network Facility    | 760300 | F&A Expenditures                     | (3.45)   | 2,357.15  | 2,357.15  |
| 14UA38 | Carl Perkins FY14         | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 71C100 | Advertising (Non-Employment)         | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 740000 | Cap Equipment                        | 0.00     | 0.00      | 0.00      |
| 14UA38 | Carl Perkins FY14         | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA93 | Carl Perkins FY15         | 71C100 | Advertising (Non-Employment)         | 0.00     | 408.00    | 408.00    |
| 14UA93 | Carl Perkins FY15         | 760300 | F&A Expenditures                     | 0.00     | (458.39)  | (458.39)  |
| 14UB04 | 2014-2015 SARE PDP        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB04 | 2014-2015 SARE PDP        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14UB04 | 2014-2015 SARE PDP        | 616F10 | Extension Educator                   | 0.00     | 8,788.50  | 8,788.50  |
| 14UB04 | 2014-2015 SARE PDP        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,278.10  | 3,278.10  |
| 14UB04 | 2014-2015 SARE PDP        | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB04 | 2014-2015 SARE PDP        | 710000 | In-State Travel                      | 0.00     | 195.50    | 195.50    |
| 14UB04 | 2014-2015 SARE PDP        | 710100 | Out-of-State Travel                  | 0.00     | 998.86    | 998.86    |
| 14UB04 | 2014-2015 SARE PDP        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB04 | 2014-2015 SARE PDP        | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB04 | 2014-2015 SARE PDP        | 717000 | Consulting-General                   | 0.00     | 4,000.00  | 4,000.00  |
| 14UB04 | 2014-2015 SARE PDP        | 760300 | F&A Expenditures                     | 0.00     | 1,917.69  | 1,917.69  |
| 14UB21 | Network Literacy CoP 2014 | 615F10 | PAT                                  | 2,990.32 | 18,551.01 | 18,551.01 |
| 14UB21 | Network Literacy CoP 2014 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB21 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe       | 1,193.15 | 6,935.35  | 6,935.35  |
| 14UB21 | Network Literacy CoP 2014 | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB21 | Network Literacy CoP 2014 | 710100 | Out-of-State Travel                  | 0.00     | 2,996.87  | 2,996.87  |
| 14UB21 | Network Literacy CoP 2014 | 710300 | Conference Registration Fees         | 0.00     | 1,625.00  | 1,625.00  |
| 14UB21 | Network Literacy CoP 2014 | 710400 | Student or Non-Emp Travel            | 0.00     | 4,202.60  | 4,202.60  |
| 14UB21 | Network Literacy CoP 2014 | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB21 | Network Literacy CoP 2014 | 711200 | Research Supplies                    | 0.00     | 995.00    | 995.00    |
| 14UB21 | Network Literacy CoP 2014 | 713000 | Printing & Copying-General           | 0.00     | 56.00     | 56.00     |

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## 2017 YTD Activity

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## B - Operating Expenses

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|        |                           |        |                                      |            |             |            |
|--------|---------------------------|--------|--------------------------------------|------------|-------------|------------|
| 14UB21 | Network Literacy CoP 2014 | 717200 | Other Professional Services-General  | 0.00       | 2,000.00    | 2,000.00   |
| 14UB21 | Network Literacy CoP 2014 | 7300   | Subcontracts                         | 0.00       | 0.00        | 0.00       |
| 14UB21 | Network Literacy CoP 2014 | 730002 | Subcontracts 02                      | 2,438.63   | 16,157.75   | 16,157.75  |
| 14UB21 | Network Literacy CoP 2014 | 730003 | Subcontracts 03                      | 3,174.09   | 19,195.91   | 19,195.91  |
| 14UB21 | Network Literacy CoP 2014 | 730004 | Subcontracts 04                      | 14,775.12  | 0.00        | 0.00       |
| 14UB21 | Network Literacy CoP 2014 | 760300 | F&A Expenditures                     | 6,467.64   | 27,777.31   | 27,777.31  |
| 14UB61 | Carl Perkins Program 2016 | 710    | Travel                               | 0.00       | 0.00        | 0.00       |
| 14UB61 | Carl Perkins Program 2016 | 710100 | Out-of-State Travel                  | 521.01     | 0.00        | 0.00       |
| 14UB61 | Carl Perkins Program 2016 | 7112   | Research Supplies                    | 0.00       | 0.00        | 0.00       |
| 14UB61 | Carl Perkins Program 2016 | 711200 | Research Supplies                    | (1,200.00) | 12,020.66   | 12,020.66  |
| 14UB61 | Carl Perkins Program 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00        | 0.00       |
| 14UB61 | Carl Perkins Program 2016 | 760300 | F&A Expenditures                     | (574.99)   | 601.04      | 601.04     |
| 14UB99 | Carl Perkins Program 2017 | 710    | Travel                               | 0.00       | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 710100 | Out-of-State Travel                  | 1,081.00   | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 710300 | Conference Registration Fees         | 449.74     | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 711100 | Supplies-General                     | 1,776.47   | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 7112   | Research Supplies                    | 0.00       | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 711200 | Research Supplies                    | 5,825.85   | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 71C100 | Advertising (Non-Employment)         | 481.44     | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 740000 | Cap Equipment                        | 6,059.00   | 0.00        | 0.00       |
| 14UB99 | Carl Perkins Program 2017 | 760300 | F&A Expenditures                     | 480.73     | 0.00        | 0.00       |
| 14UC55 | Opti-Tool Education       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00        | 0.00       |
| 14UC55 | Opti-Tool Education       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00        | 0.00       |
| 14UC55 | Opti-Tool Education       | 710    | Travel                               | 0.00       | 0.00        | 0.00       |
| 14UC55 | Opti-Tool Education       | 760300 | F&A Expenditures                     | 0.00       | 0.00        | 0.00       |
| 14ZAD1 | UNH P1 Adjustments        | 61SNWS | College Work Study                   | 0.00       | 0.00        | 0.00       |
| 14ZAD1 | UNH P1 Adjustments        | 740099 | Capitalized Equipment Adjustment     | (6,059.00) | (45,165.40) | 0.00       |
| 14ZAD3 | UNH P1 Adjustments        | 61SNWS | College Work Study                   | 0.00       | 0.00        | 283,165.00 |
| 14ZHST | Historical I-Funds        | 611F10 | Faculty TT/NTT (Non Union)           | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 611PSM | Summer Salaries Faculty Adjunct      | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 613N60 | Graduate - PT Lecturer               | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 617F10 | Operating Staff                      | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61CPEU | *OBS*[NSE] Supplemental              | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61CPEX | Part Time Salary                     | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61CPHX | Part Time Hourly                     | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61CPSU | *OBS*[Nse] Supplemental              | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61SNSH | Student Labor                        | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 61SNWS | College Work Study                   | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7100   | In-State Travel                      | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7101   | Out of State Travel                  | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7102   | Foreign Travel                       | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7103   | Conference-Registration Fees         | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7104   | Non-Employee-Student Travel          | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 710Z   | Travel-Other                         | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7110   | Purchasing Cards                     | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7111   | Supplies                             | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7130   | Printing and Copying                 | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7140   | Postage                              | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7160   | Maintenance and Repairs              | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7161   | Rentals-Leases                       | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7170   | Consulting                           | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7172   | Other Professional Services          | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7180   | Telecommunications                   | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7190   | Business Meals-Meetgs (non travel)   | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7191   | Membership Dues and Fees             | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7192   | Employee Recruiting (non travel)     | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 719Z   | Other Employee Support               | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 71C1   | Advertising (Non-Employment)         | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7222   | Participant Support                  | 0.00       | 0.00        | 0.00       |
| 14ZHST | Historical I-Funds        | 7400   | Capitalizable Equipment              | 0.00       | 0.00        | 0.00       |

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## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                      |          |           |           |
|--------|------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 15C145 | Future Psychology Faculty -Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 15C145 | Future Psychology Faculty -Cost Sh | 614F10 | Academic Administrator               | 0.00     | 0.00      | 0.00      |
| 15C145 | Future Psychology Faculty -Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 611F80 | Faculty NTT Instructional            | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 611PFS | [NSE] Faculty Semester/Term          | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 617BLG | Operating Staff-Longevity            | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 617F10 | Operating Staff                      | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 710025 | In-State Travel-Course Related       | 0.00     | 2,853.43  | 2,853.43  |
| 15C710 | Confucius Institute - CS           | 710120 | Out-of-State Travel-Supervision      | 0.00     | 1,606.85  | 1,606.85  |
| 15C710 | Confucius Institute - CS           | 710125 | Out-of-State Travel-Course Related   | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 710200 | Foreign Travel                       | 0.00     | 2,123.99  | 2,123.99  |
| 15C710 | Confucius Institute - CS           | 710220 | Foreign Travel-Course Related        | 0.00     | 3,878.31  | 3,878.31  |
| 15C710 | Confucius Institute - CS           | 710300 | Conference Registration Fees         | 0.00     | 1,505.00  | 1,505.00  |
| 15C710 | Confucius Institute - CS           | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 710420 | Student or Non-Emp Travel-Housing    | 0.00     | 2,150.36  | 2,150.36  |
| 15C710 | Confucius Institute - CS           | 7111   | Supplies                             | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 711100 | Supplies-General                     | 0.00     | 18,233.75 | 18,233.75 |
| 15C710 | Confucius Institute - CS           | 711160 | Supplies-Books                       | 0.00     | 924.45    | 924.45    |
| 15C710 | Confucius Institute - CS           | 714000 | Postage-General                      | 0.00     | 197.70    | 197.70    |
| 15C710 | Confucius Institute - CS           | 714030 | Postage-Express Mail                 | 0.00     | 240.15    | 240.15    |
| 15C710 | Confucius Institute - CS           | 716120 | Rentals-Property or Room             | 0.00     | 886.50    | 886.50    |
| 15C710 | Confucius Institute - CS           | 718000 | Telecom-General                      | 0.00     | 624.36    | 624.36    |
| 15C710 | Confucius Institute - CS           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 460.20    | 460.20    |
| 15C710 | Confucius Institute - CS           | 718014 | Telecom-Telephone Equipment          | 0.00     | 0.00      | 0.00      |
| 15C710 | Confucius Institute - CS           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 12,721.64 | 12,721.64 |
| 15C710 | Confucius Institute - CS           | 719005 | Business Meals-Group or Class Meals  | 0.00     | 9,091.70  | 9,091.70  |
| 15C710 | Confucius Institute - CS           | 760106 | RCM- Occupancy Assessment            | 0.00     | 0.00      | 0.00      |
| 15C771 | Education Tuition Partnership - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 15C771 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 15C771 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 15C771 | Education Tuition Partnership - CS | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 15C843 | Educational Tuition FY13 - CS      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 15C843 | Educational Tuition FY13 - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 15C843 | Educational Tuition FY13 - CS      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 15C843 | Educational Tuition FY13 - CS      | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 15C963 | Managing Innovation - CS           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 15C963 | Managing Innovation - CS           | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 894.00    | 894.00    |
| 15C963 | Managing Innovation - CS           | 61CPEX | Part Time Salary                     | 4,000.00 | 0.00      | 0.00      |
| 15C963 | Managing Innovation - CS           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 75.10     | 75.10     |
| 15C963 | Managing Innovation - CS           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 332.00   | 0.00      | 0.00      |
| 15C963 | Managing Innovation - CS           | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 15C963 | Managing Innovation - CS           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 15C977 | Discovery Dialogue Water Event-CS  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 15C977 | Discovery Dialogue Water Event-CS  | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 15CA09 | Cost Share                         | 611BST | Summer Salary AY Fac-Teaching        | 0.00     | 92.26     | 92.26     |
| 15CA09 | Cost Share                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 15CA09 | Cost Share                         | 61DTEX | Full Time Temp - Exempt              | 0.00     | 258.31    | 258.31    |
| 15CA09 | Cost Share                         | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 7.75      | 7.75      |
| 15CA09 | Cost Share                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 15CA09 | Cost Share                         | 65YT10 | FT Temp Benefit Distr                | 0.00     | 21.69     | 21.69     |
| 15CA09 | Cost Share                         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 15CA09 | Cost Share                         | 710400 | Student or Non-Emp Travel            | 0.00     | 393.21    | 393.21    |
| 15CA09 | Cost Share                         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 15CA09 | Cost Share                         | 711200 | Research Supplies                    | 0.00     | 7.07      | 7.07      |
| 15CA09 | Cost Share                         | 717200 | Other Professional Services-General  | 0.00     | 133.00    | 133.00    |
| 15CA09 | Cost Share                         | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 86.53     | 86.53     |
| 15CA09 | Cost Share                         | 719005 | Business Meals-Group or Class Meals  | 0.00     | 27.19     | 27.19     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15CA10 | NHSTI - 2015 - Coed - CS           | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 64.58     | 64.58     |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 61DTEX | Full Time Temp - Exempt             | 0.00      | 297.97    | 297.97    |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 5.42      | 5.42      |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 65YT10 | FT Temp Benefit Distr               | 0.00      | 25.03     | 25.03     |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 710400 | Student or Non-Emp Travel           | 0.00      | 173.23    | 173.23    |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 711200 | Research Supplies                   | 0.00      | 645.20    | 645.20    |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 717200 | Other Professional Services-General | 0.00      | 254.00    | 254.00    |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 10.26     | 10.26     |
| 15CA10 | NHSTI - 2015 - Coed - CS           | 719005 | Business Meals-Group or Class Meals | 0.00      | 36.32     | 36.32     |
| 15CA27 | Confucius Institute - CS           | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00      | 49,550.13 | 49,550.13 |
| 15CA27 | Confucius Institute - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15CA27 | Confucius Institute - CS           | 615F10 | PAT                                 | 65,117.74 | 0.00      | 0.00      |
| 15CA27 | Confucius Institute - CS           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15CA27 | Confucius Institute - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 25,981.99 | 18,482.12 | 18,482.12 |
| 15CA95 | Field Based Investigation-FBI - CS | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 15P172 | Program Income                     | 711100 | Supplies-General                    | 268.53    | 0.00      | 0.00      |
| 15P172 | Program Income                     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15P172 | Program Income                     | 716110 | Rentals-Copier                      | 103.86    | 0.00      | 0.00      |
| 15P172 | Program Income                     | 717200 | Other Professional Services-General | 238.53    | 0.00      | 0.00      |
| 15P172 | Program Income                     | 760300 | F&A Expenditures                    | 61.09     | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 710Z00 | Travel-Other                        | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 719210 | Employee Recruiting-Advertising     | 0.00      | 0.00      | 0.00      |
| 184164 | TRIO Upward Bound, Year 03         | 71C600 | Insurance                           | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                            |        |                                     |              |                |                |
|--------|----------------------------|--------|-------------------------------------|--------------|----------------|----------------|
| 184164 | TRIO Upward Bound, Year 03 | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 184164 | TRIO Upward Bound, Year 03 | 722200 | Participant Support                 | 0.00         | 0.00           | 0.00           |
| 184164 | TRIO Upward Bound, Year 03 | 722205 | Participant Sup-Stipends            | 0.00         | 0.00           | 0.00           |
| 184164 | TRIO Upward Bound, Year 03 | 722210 | Participant Sup-Other               | 0.00         | 0.00           | 0.00           |
| 184164 | TRIO Upward Bound, Year 03 | 760300 | F&A Expenditures                    | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 615F10 | PAT                                 | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 617F10 | Operating Staff                     | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61CPEX | Part Time Salary                    | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61CPHX | Part Time Hourly                    | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61KBAW | OTP - Honor & Recog Awrd            | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61SNSH | Student Labor                       | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 61SNWS | College Work Study                  | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 710    | Travel                              | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 710000 | In-State Travel                     | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 710100 | Out-of-State Travel                 | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 710300 | Conference Registration Fees        | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 711100 | Supplies-General                    | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 711154 | Supplies-Computer Peripherals       | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 7112   | Research Supplies                   | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 713000 | Printing & Copying-General          | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 714000 | Postage-General                     | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 714010 | Postage-Off Campus Mail Services    | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 716100 | Rentals & Leases-General            | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 717200 | Other Professional Services-General | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 718000 | Telecom-General                     | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 719100 | Membership Dues & Fees              | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 71C600 | Insurance                           | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 722200 | Participant Support                 | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 722205 | Participant Sup-Stipends            | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 722210 | Participant Sup-Other               | 0.00         | 0.00           | 0.00           |
| 184175 | TRIO Upward Bound YR04     | 760300 | F&A Expenditures                    | 0.00         | 0.00           | 0.00           |
| 1D0ADJ | UNH Int Desig Adjustments  | 740099 | Capitalized Equipment Adjustment    | (603,718.19) | (1,441,119.37) | (1,458,562.67) |
| 1DA001 | AA Special Programs        | 710000 | In-State Travel                     | 253.52       | 110.16         | 110.16         |
| 1DA001 | AA Special Programs        | 710100 | Out-of-State Travel                 | 306.90       | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 710300 | Conference Registration Fees        | 90.00        | 216.15         | 216.15         |
| 1DA001 | AA Special Programs        | 711    | Supplies                            | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 711100 | Supplies-General                    | 78.59        | 1,745.20       | 1,745.20       |
| 1DA001 | AA Special Programs        | 711154 | Supplies-Computer Peripherals       | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 713015 | Printing & Copying-Departmental     | 85.66        | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 716100 | Rentals & Leases-General            | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 717200 | Other Professional Services-General | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 719000 | Business Meals-Meetings-Non Travel  | 325.23       | 541.00         | 541.00         |
| 1DA001 | AA Special Programs        | 71C100 | Advertising (Non-Employment)        | 0.00         | 200.00         | 200.00         |
| 1DA001 | AA Special Programs        | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 1DA001 | AA Special Programs        | 760000 | Internal Allocations                | 0.00         | 0.00           | 0.00           |
| 1DA016 | Exchange Programs          | 710100 | Out-of-State Travel                 | 1,251.12     | 0.00           | 0.00           |
| 1DA016 | Exchange Programs          | 710115 | Out-of-State Travel-Prof Dev        | 0.00         | 437.31         | 437.31         |
| 1DA016 | Exchange Programs          | 710300 | Conference Registration Fees        | 600.00       | 590.00         | 590.00         |
| 1DA016 | Exchange Programs          | 711100 | Supplies-General                    | 0.00         | 0.00           | 0.00           |
| 1DA016 | Exchange Programs          | 713000 | Printing & Copying-General          | 322.42       | 437.92         | 437.92         |
| 1DA016 | Exchange Programs          | 714000 | Postage-General                     | 59.38        | 31.03          | 31.03          |
| 1DA016 | Exchange Programs          | 714020 | Postage-Labeling                    | 0.00         | 0.00           | 0.00           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DA016 | Exchange Programs               | 717140 | Finl Services-Student Loan Proc Fee | 0.00       | 3,300.00   | 3,300.00   |
| 1DA016 | Exchange Programs               | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DA016 | Exchange Programs               | 718002 | Telecom-Fixed (Basic Phone Service) | 547.20     | 547.20     | 547.20     |
| 1DA016 | Exchange Programs               | 718016 | Telecom-Usage (Tolls)               | 7.13       | 15.76      | 15.76      |
| 1DA016 | Exchange Programs               | 719100 | Membership Dues & Fees              | 2,700.00   | 2,250.00   | 2,250.00   |
| 1DA016 | Exchange Programs               | 71C100 | Advertising (Non-Employment)        | 59.99      | 20.00      | 20.00      |
| 1DA016 | Exchange Programs               | 71C110 | Advertising-Print                   | 30.90      | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 61SNSH | Student Labor                       | 80.00      | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 61SNWS | College Work Study                  | 992.50     | 370.00     | 370.00     |
| 1DA017 | Washington Internship           | 710000 | In-State Travel                     | 67.00      | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 710100 | Out-of-State Travel                 | 3,100.26   | 4,920.35   | 4,920.35   |
| 1DA017 | Washington Internship           | 710130 | Out-of-State Travel-Searches        | 0.00       | 189.20     | 189.20     |
| 1DA017 | Washington Internship           | 710300 | Conference Registration Fees        | 30.00      | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 711100 | Supplies-General                    | 197.00     | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 711108 | Supplies-Subscription,Newspaper,Mag | 105.99     | 15.00      | 15.00      |
| 1DA017 | Washington Internship           | 711154 | Supplies-Computer Peripherals       | 1,145.95   | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 713000 | Printing & Copying-General          | 462.61     | 703.77     | 703.77     |
| 1DA017 | Washington Internship           | 714000 | Postage-General                     | 0.00       | 18.16      | 18.16      |
| 1DA017 | Washington Internship           | 714020 | Postage-Labeling                    | 7.19       | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 716120 | Rentals-Property or Room            | 191.25     | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 716140 | Rentals-Program Acquisitions        | 60.00      | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 717200 | Other Professional Services-General | 9,180.00   | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 12.25      | 12.25      |
| 1DA017 | Washington Internship           | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 718016 | Telecom-Usage (Tolls)               | 0.00       | 6.43       | 6.43       |
| 1DA017 | Washington Internship           | 719000 | Business Meals-Meetings-Non Travel  | 123.11     | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 71C100 | Advertising (Non-Employment)        | 0.00       | 28.48      | 28.48      |
| 1DA017 | Washington Internship           | 71C110 | Advertising-Print                   | 50.00      | 40.00      | 40.00      |
| 1DA017 | Washington Internship           | 71CZ30 | Other Exp-Program Advertising       | 0.00       | 0.00       | 0.00       |
| 1DA017 | Washington Internship           | 722200 | Participant Support                 | 192,873.00 | 105,173.00 | 105,173.00 |
| 1DA021 | Unrest Bequest - Carpenter      | 710100 | Out-of-State Travel                 | 3,155.11   | 0.00       | 0.00       |
| 1DA021 | Unrest Bequest - Carpenter      | 710300 | Conference Registration Fees        | 924.00     | 0.00       | 0.00       |
| 1DA021 | Unrest Bequest - Carpenter      | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DA021 | Unrest Bequest - Carpenter      | 713000 | Printing & Copying-General          | 3,777.50   | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 710000 | In-State Travel                     | 0.00       | 55.18      | 55.18      |
| 1DA027 | Spaulding/Sidore Lecture Series | 710100 | Out-of-State Travel                 | 755.47     | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 710400 | Student or Non-Emp Travel           | 1,102.13   | 3,056.52   | 3,056.52   |
| 1DA027 | Spaulding/Sidore Lecture Series | 711100 | Supplies-General                    | 0.00       | 24.99      | 24.99      |
| 1DA027 | Spaulding/Sidore Lecture Series | 711108 | Supplies-Subscription,Newspaper,Mag | 707.65     | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 713000 | Printing & Copying-General          | 0.00       | 592.75     | 592.75     |
| 1DA027 | Spaulding/Sidore Lecture Series | 714000 | Postage-General                     | 0.00       | 28.00      | 28.00      |
| 1DA027 | Spaulding/Sidore Lecture Series | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 716100 | Rentals & Leases-General            | 463.00     | 4,152.00   | 4,152.00   |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 1,990.00   | 250.00     | 250.00     |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria              | 5,025.00   | 1,500.00   | 1,500.00   |
| 1DA027 | Spaulding/Sidore Lecture Series | 717238 | Oth Prof Ser-Promotional Services   | 0.00       | 860.00     | 860.00     |
| 1DA027 | Spaulding/Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel  | 1,044.52   | 536.74     | 536.74     |
| 1DA027 | Spaulding/Sidore Lecture Series | 719005 | Business Meals-Group or Class Meals | 64.65      | 0.00       | 0.00       |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C100 | Advertising (Non-Employment)        | 0.00       | 860.00     | 860.00     |
| 1DA029 | Intl Educ Faculty Development   | 710100 | Out-of-State Travel                 | 0.00       | 1,500.00   | 1,500.00   |
| 1DA029 | Intl Educ Faculty Development   | 710200 | Foreign Travel                      | 14,435.38  | 19,344.50  | 19,344.50  |
| 1DA030 | McNair Matching Funds           | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DA074 | NH Listens Facilitator Training | 710000 | In-State Travel                     | 146.06     | 217.60     | 217.60     |
| 1DA074 | NH Listens Facilitator Training | 710400 | Student or Non-Emp Travel           | 0.00       | 30.00      | 30.00      |
| 1DA074 | NH Listens Facilitator Training | 717106 | Finl Services-Epayment CC fees      | 29.87      | 38.57      | 38.57      |
| 1DA074 | NH Listens Facilitator Training | 717200 | Other Professional Services-General | 1,006.00   | 0.00       | 0.00       |
| 1DA074 | NH Listens Facilitator Training | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 2,140.81   | 2,140.81   |
| 1DA074 | NH Listens Facilitator Training | 719005 | Business Meals-Group or Class Meals | 475.09     | 0.00       | 0.00       |
| 1DA076 | Cert in Community Dev Fin       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,654.88   | 0.00       | 0.00       |
| 1DA076 | Cert in Community Dev Fin       | 611F60 | Faculty NTT Research                | 15,821.73  | 0.00       | 0.00       |
| 1DA076 | Cert in Community Dev Fin       | 615F10 | PAT                                 | 3,785.25   | 0.00       | 0.00       |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                |        |                                     |                   |                   |                     |
| 1DA076                        | Cert in Community Dev Fin      | 617BHO | Operating Staff-Overtime            | 0.00              | 1.68              | 1.68                |
| 1DA076                        | Cert in Community Dev Fin      | 617F10 | Operating Staff                     | 1,064.14          | 2,035.88          | 2,035.88            |
| 1DA076                        | Cert in Community Dev Fin      | 61CPHX | Part Time Hourly                    | 0.00              | 2,431.80          | 2,431.80            |
| 1DA076                        | Cert in Community Dev Fin      | 61JBHX | Casual - Hourly                     | 0.00              | 2,499.28          | 2,499.28            |
| 1DA076                        | Cert in Community Dev Fin      | 61SNSH | Student Labor                       | 0.00              | 618.00            | 618.00              |
| 1DA076                        | Cert in Community Dev Fin      | 65YB10 | Base Benefit Distr (fica)           | 475.01            | 210.09            | 210.09              |
| 1DA076                        | Cert in Community Dev Fin      | 65YF10 | Full Fringe Benefit Distr Expe      | 8,061.64          | 793.98            | 793.98              |
| 1DA076                        | Cert in Community Dev Fin      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 204.28            | 204.28              |
| 1DA076                        | Cert in Community Dev Fin      | 710000 | In-State Travel                     | 720.00            | 0.00              | 0.00                |
| 1DA076                        | Cert in Community Dev Fin      | 710100 | Out-of-State Travel                 | 2,233.42          | 0.00              | 0.00                |
| 1DA076                        | Cert in Community Dev Fin      | 710400 | Student or Non-Emp Travel           | 0.00              | 420.00            | 420.00              |
| 1DA076                        | Cert in Community Dev Fin      | 711100 | Supplies-General                    | 87.71             | 392.02            | 392.02              |
| 1DA076                        | Cert in Community Dev Fin      | 713000 | Printing & Copying-General          | 0.00              | 324.59            | 324.59              |
| 1DA076                        | Cert in Community Dev Fin      | 714000 | Postage-General                     | 20.70             | 4.92              | 4.92                |
| 1DA076                        | Cert in Community Dev Fin      | 716100 | Rentals & Leases-General            | 39.60             | 0.00              | 0.00                |
| 1DA076                        | Cert in Community Dev Fin      | 716110 | Rentals-Copier                      | 61.72             | 0.00              | 0.00                |
| 1DA076                        | Cert in Community Dev Fin      | 717106 | Finl Services-Epayment CC fees      | 871.88            | 353.19            | 353.19              |
| 1DA076                        | Cert in Community Dev Fin      | 717200 | Other Professional Services-General | 28,113.00         | 8,721.00          | 8,721.00            |
| 1DA076                        | Cert in Community Dev Fin      | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DA076                        | Cert in Community Dev Fin      | 718016 | Telecom-Usage (Tolls)               | 2.70              | 4.03              | 4.03                |
| 1DA076                        | Cert in Community Dev Fin      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 283.40            | 283.40              |
| 1DA076                        | Cert in Community Dev Fin      | 722200 | Participant Support                 | 0.00              | 2,528.00          | 2,528.00            |
| 1DA076                        | Cert in Community Dev Fin      | 760180 | RCM S&W- Strategic Initiatives      | 930.20            | 91.61             | 91.61               |
| 1DA460                        | VP Instructional               | 711100 | Supplies-General                    | 0.00              | 1,638.97          | 1,638.97            |
| 1DA460                        | VP Instructional               | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DA460                        | VP Instructional               | 715010 | Non-Cap Equip-Furniture & Fixtures  | 3,757.12          | 30,232.45         | 30,232.45           |
| 1DA460                        | VP Instructional               | 716000 | Maintenance & Repairs-General       | 413.50            | 3,452.17          | 3,452.17            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 613N10 | Graduate Assistant                  | 488.72            | 0.00              | 0.00                |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 61CPHX | Part Time Hourly                    | 0.00              | 5,023.50          | 5,023.50            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 61SNSH | Student Labor                       | 0.00              | 2,690.00          | 2,690.00            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 421.98            | 421.98              |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 710000 | In-State Travel                     | 10.50             | 116.63            | 116.63              |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 710100 | Out-of-State Travel                 | (656.82)          | 486.59            | 486.59              |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 710200 | Foreign Travel                      | 857.71            | 1,440.25          | 1,440.25            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 710300 | Conference Registration Fees        | 0.00              | 200.00            | 200.00              |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 710400 | Student or Non-Emp Travel           | 0.00              | 587.58            | 587.58              |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 711000 | Purchasing Cards                    | 109.50            | 1,450.91          | 1,450.91            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 711100 | Supplies-General                    | 0.00              | 47.55             | 47.55               |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 711132 | Supplies-Software Incl Site License | 0.00              | 1,850.00          | 1,850.00            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 714000 | Postage-General                     | 0.00              | 0.97              | 0.97                |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 2,106.60          | 2,106.60            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 717200 | Other Professional Services-General | 299.00            | 99.00             | 99.00               |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 1,000.00          | 1,000.00            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 718002 | Telecom-Fixed (Basic Phone Service) | 3,091.20          | 3,091.20          | 3,091.20            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 718016 | Telecom-Usage (Tolls)               | 71.96             | 37.33             | 37.33               |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 719000 | Business Meals-Meetings-Non Travel  | 4,469.70          | 4,453.75          | 4,453.75            |
| 1DA484                        | Paul & Dorothy T. Hobbs Payout | 719100 | Membership Dues & Fees              | 115.00            | 0.00              | 0.00                |
| 1DAASP                        | Advancing Science Program      | 711100 | Supplies-General                    | 0.00              | 30.00             | 30.00               |
| 1DAASP                        | Advancing Science Program      | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DAASP                        | Advancing Science Program      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,792.10          | 1,006.48          | 1,006.48            |
| 1DAASP                        | Advancing Science Program      | 760000 | Internal Allocations                | 0.00              | (50.77)           | (50.77)             |
| 1DACCG                        | PI Curt Grimm                  | 611BSO | Summer Salaries AY faculty - other  | 1,547.73          | 0.00              | 0.00                |
| 1DACCG                        | PI Curt Grimm                  | 65YB10 | Base Benefit Distr (fica)           | 130.01            | 0.00              | 0.00                |
| 1DACEJ                        | PI Eleanor Jaffee              | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DACEJ                        | PI Eleanor Jaffee              | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DACEJ                        | PI Eleanor Jaffee              | 711154 | Supplies-Computer Peripherals       | 53.94             | 0.00              | 0.00                |
| 1DACEJ                        | PI Eleanor Jaffee              | 711160 | Supplies-Books                      | 37.51             | 0.00              | 0.00                |
| 1DACEJ                        | PI Eleanor Jaffee              | 719100 | Membership Dues & Fees              | 99.00             | 0.00              | 0.00                |
| 1DACFA                        | Carsey F&A Shares              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,874.36          | 0.00              | 0.00                |
| 1DACFA                        | Carsey F&A Shares              | 611F15 | Fac Tenure Track AAUP (UNH)         | 86,064.81         | 0.00              | 0.00                |
| 1DACFA                        | Carsey F&A Shares              | 611F60 | Faculty NTT Research                | 38,038.88         | 0.00              | 0.00                |
| 1DACFA                        | Carsey F&A Shares              | 611PFS | [NSE] Faculty Semester/Term         | 10,667.55         | 0.00              | 0.00                |
| 1DACFA                        | Carsey F&A Shares              | 614F10 | Academic Administrator              | 157,313.14        | 56,049.40         | 56,049.40           |
| 1DACFA                        | Carsey F&A Shares              | 615F10 | PAT                                 | 57,094.32         | 4,954.99          | 4,954.99            |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                     |        |                                     |            |           |           |
|--------|---------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DACFA | Carsey F&A Shares   | 61CPEX | Part Time Salary                    | 14,980.45  | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 65YB10 | Base Benefit Distr (fica)           | 661.48     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 65YF10 | Full Fringe Benefit Distr Expe      | 132,018.42 | 23,791.67 | 23,791.67 |
| 1DACFA | Carsey F&A Shares   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,154.46   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 710100 | Out-of-State Travel                 | 15,708.45  | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 710125 | Out-of-State Travel-Course Related  | 4,617.97   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 710300 | Conference Registration Fees        | 2,981.00   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 710305 | Registration Fees-Other             | 841.95     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711100 | Supplies-General                    | 3,276.47   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711101 | Supplies - Admin & Office           | 132.48     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711124 | Supplies-Instructional Supplies     | 0.00       | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711132 | Supplies-Software Incl Site License | 2,116.09   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711154 | Supplies-Computer Peripherals       | 587.93     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711164 | Supplies-Computer (Non Peripherals) | 936.00     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 711184 | Supplies - Promotion - Cultivation  | 500.00     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 714000 | Postage-General                     | 482.08     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 716100 | Rentals & Leases-General            | 1,221.70   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 717200 | Other Professional Services-General | 53,911.43  | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 718014 | Telecom-Telephone Equipment         | 131.75     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 719000 | Business Meals-Meetings-Non Travel  | 602.03     | 697.51    | 697.51    |
| 1DACFA | Carsey F&A Shares   | 719005 | Business Meals-Group or Class Meals | 1,614.11   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 71C100 | Advertising (Non-Employment)        | 2,740.41   | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 71C140 | Advertising-Online                  | 325.00     | 0.00      | 0.00      |
| 1DACFA | Carsey F&A Shares   | 760000 | Internal Allocations                | 0.00       | 9,250.00  | 9,250.00  |
| 1DACFA | Carsey F&A Shares   | 760180 | RCM S&W- Strategic Initiatives      | 3,375.60   | 2,745.20  | 2,745.20  |
| 1DACKJ | PI Kenneth Johnson  | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 611F60 | Faculty NTT Research                | 3,547.58   | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 614F10 | Academic Administrator              | 4,934.67   | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 615F10 | PAT                                 | 23,893.28  | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 617BHO | Operating Staff-Overtime            | 1.93       | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 617F10 | Operating Staff                     | 2,433.57   | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 61DTEX | Full Time Temp - Exempt             | 0.00       | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 65YB10 | Base Benefit Distr (fica)           | 0.16       | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 65YF10 | Full Fringe Benefit Distr Expe      | 13,575.23  | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 710300 | Conference Registration Fees        | 375.00     | 0.00      | 0.00      |
| 1DACMS | PI Michael Swack    | 711100 | Supplies-General                    | 0.00       | (19.00)   | (19.00)   |
| 1DACMS | PI Michael Swack    | 717200 | Other Professional Services-General | 0.00       | 687.50    | 687.50    |
| 1DACMS | PI Michael Swack    | 760180 | RCM S&W- Strategic Initiatives      | 899.11     | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 61JBEX | Casual - Exempt                     | 900.19     | 900.23    | 900.23    |
| 1DACMT | PI Beth Mattingly   | 65YB10 | Base Benefit Distr (fica)           | 75.69      | 75.72     | 75.72     |
| 1DACMT | PI Beth Mattingly   | 710000 | In-State Travel                     | 77.09      | 228.75    | 228.75    |
| 1DACMT | PI Beth Mattingly   | 710100 | Out-of-State Travel                 | 303.67     | 1,024.69  | 1,024.69  |
| 1DACMT | PI Beth Mattingly   | 710300 | Conference Registration Fees        | 35.00      | 106.87    | 106.87    |
| 1DACMT | PI Beth Mattingly   | 710305 | Registration Fees-Other             | 0.00       | 210.00    | 210.00    |
| 1DACMT | PI Beth Mattingly   | 711100 | Supplies-General                    | 975.94     | 215.98    | 215.98    |
| 1DACMT | PI Beth Mattingly   | 711101 | Supplies - Admin & Office           | 624.00     | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 711154 | Supplies-Computer Peripherals       | 137.25     | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 711160 | Supplies-Books                      | 6.99       | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 711164 | Supplies-Computer (Non Peripherals) | 870.00     | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 713000 | Printing & Copying-General          | 0.00       | 3.66      | 3.66      |
| 1DACMT | PI Beth Mattingly   | 717200 | Other Professional Services-General | 99.99      | 0.00      | 0.00      |
| 1DACMT | PI Beth Mattingly   | 719000 | Business Meals-Meetings-Non Travel  | 257.40     | 198.04    | 198.04    |
| 1DACMT | PI Beth Mattingly   | 719100 | Membership Dues & Fees              | 826.00     | 937.00    | 937.00    |
| 1DACWM | PI William Maddocks | 611F70 | Faculty NTT Clinical                | 0.00       | 3,698.16  | 3,698.16  |
| 1DACWM | PI William Maddocks | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 1,442.32  | 1,442.32  |
| 1DACWM | PI William Maddocks | 711100 | Supplies-General                    | (66.25)    | (58.16)   | (58.16)   |
| 1DACWM | PI William Maddocks | 711164 | Supplies-Computer (Non Peripherals) | 600.00     | 0.00      | 0.00      |
| 1DACWM | PI William Maddocks | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 166.42    | 166.42    |
| 1DAKMO | PI Keller Magenau   | 710000 | In-State Travel                     | 91.80      | 0.00      | 0.00      |
| 1DAKMO | PI Keller Magenau   | 710100 | Out-of-State Travel                 | 231.38     | 0.00      | 0.00      |
| 1DAKMO | PI Keller Magenau   | 710300 | Conference Registration Fees        | 400.00     | 0.00      | 0.00      |
| 1DAKMO | PI Keller Magenau   | 711100 | Supplies-General                    | 87.36      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DAKM0 | PI Keller Magenau             | 711132 | Supplies-Software Incl Site License | 587.00    | 0.00      | 0.00      |
| 1DAKM0 | PI Keller Magenau             | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1DAKM0 | PI Keller Magenau             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 221.86    | 221.86    |
| 1DAKM0 | PI Keller Magenau             | 719005 | Business Meals-Group or Class Meals | 771.00    | 18.00     | 18.00     |
| 1DAKM0 | PI Keller Magenau             | 719100 | Membership Dues & Fees              | 370.00    | 55.00     | 55.00     |
| 1DAKM0 | PI Keller Magenau             | 71C050 | Student Awards-Taxable              | 500.00    | 0.00      | 0.00      |
| 1DAKM0 | PI Keller Magenau             | 760000 | Internal Allocations                | 500.00    | 0.00      | 0.00      |
| 1DAKS1 | PI Kristin Smith              | 611F60 | Faculty NTT Research                | 400.00    | 10,452.56 | 10,452.56 |
| 1DAKS1 | PI Kristin Smith              | 65YF10 | Full Fringe Benefit Distr Expe      | 155.96    | 4,128.82  | 4,128.82  |
| 1DAKS1 | PI Kristin Smith              | 710100 | Out-of-State Travel                 | 517.57    | 0.00      | 0.00      |
| 1DAKS1 | PI Kristin Smith              | 710300 | Conference Registration Fees        | 50.00     | 0.00      | 0.00      |
| 1DAKS1 | PI Kristin Smith              | 711100 | Supplies-General                    | 0.47      | 0.00      | 0.00      |
| 1DAKS1 | PI Kristin Smith              | 719000 | Business Meals-Meetings-Non Travel  | 45.09     | 36.35     | 36.35     |
| 1DAKS1 | PI Kristin Smith              | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 470.37    | 470.37    |
| 1DALCT | Leitzel Center                | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 615F10 | PAT                                 | 0.00      | 3,359.70  | 3,359.70  |
| 1DALCT | Leitzel Center                | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 61CPEX | Part Time Salary                    | 15,320.00 | 1,800.00  | 1,800.00  |
| 1DALCT | Leitzel Center                | 61CPHX | Part Time Hourly                    | 0.00      | 400.00    | 400.00    |
| 1DALCT | Leitzel Center                | 61JBEX | Casual - Exempt                     | 0.00      | 10,080.02 | 10,080.02 |
| 1DALCT | Leitzel Center                | 61JBHX | Casual - Hourly                     | 1,617.38  | 1,441.63  | 1,441.63  |
| 1DALCT | Leitzel Center                | 65YB10 | Base Benefit Distr (fica)           | 135.86    | 967.81    | 967.81    |
| 1DALCT | Leitzel Center                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,310.31  | 1,310.31  |
| 1DALCT | Leitzel Center                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,286.88  | 184.80    | 184.80    |
| 1DALCT | Leitzel Center                | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 710100 | Out-of-State Travel                 | 489.85    | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 711000 | Purchasing Cards                    | 20.80     | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 711100 | Supplies-General                    | 3,949.66  | 822.21    | 822.21    |
| 1DALCT | Leitzel Center                | 711200 | Research Supplies                   | 0.00      | 21.50     | 21.50     |
| 1DALCT | Leitzel Center                | 713000 | Printing & Copying-General          | 760.00    | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 717106 | Finl Services-Epayment CC fees      | 558.92    | 399.15    | 399.15    |
| 1DALCT | Leitzel Center                | 717108 | Finl Services-Epayment trx fees     | 22.70     | 17.09     | 17.09     |
| 1DALCT | Leitzel Center                | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 719000 | Business Meals-Meetings-Non Travel  | 890.43    | 688.77    | 688.77    |
| 1DALCT | Leitzel Center                | 719100 | Membership Dues & Fees              | 129.00    | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 71C615 | Insurance-Vehicle                   | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 760000 | Internal Allocations                | (750.00)  | 0.00      | 0.00      |
| 1DALCT | Leitzel Center                | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 151.19    | 151.19    |
| 1DASUS | Sustainability Conferences    | 61DBHO | Full Time Temp - Overtime           | 12.00     | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 61DTHX | Full Time Temp - Hourly             | 9,436.00  | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 61JBEX | Casual - Exempt                     | 9,951.03  | 14,215.23 | 14,215.23 |
| 1DASUS | Sustainability Conferences    | 65YB10 | Base Benefit Distr (fica)           | 836.84    | 1,194.05  | 1,194.05  |
| 1DASUS | Sustainability Conferences    | 65YT10 | FT Temp Benefit Distr               | 792.63    | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 710000 | In-State Travel                     | 213.36    | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 710100 | Out-of-State Travel                 | 1,767.17  | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 710300 | Conference Registration Fees        | 924.00    | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 710310 | Workshop Registration Fees          | 0.00      | 175.00    | 175.00    |
| 1DASUS | Sustainability Conferences    | 711100 | Supplies-General                    | 0.00      | 312.00    | 312.00    |
| 1DASUS | Sustainability Conferences    | 714000 | Postage-General                     | 0.00      | 24.25     | 24.25     |
| 1DASUS | Sustainability Conferences    | 716120 | Rentals-Property or Room            | 0.00      | 1,200.00  | 1,200.00  |
| 1DASUS | Sustainability Conferences    | 717106 | Finl Services-Epayment CC fees      | 103.37    | 117.69    | 117.69    |
| 1DASUS | Sustainability Conferences    | 717200 | Other Professional Services-General | 8,139.60  | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 719005 | Business Meals-Group or Class Meals | 0.00      | 1,897.50  | 1,897.50  |
| 1DASUS | Sustainability Conferences    | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DASUS | Sustainability Conferences    | 760000 | Internal Allocations                | 20,673.75 | 0.00      | 0.00      |
| 1DATK0 | PI Thomas Kelly               | 61CPEX | Part Time Salary                    | 0.00      | 3,450.00  | 3,450.00  |
| 1DATK0 | PI Thomas Kelly               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 289.80    | 289.80    |
| 1DAURC | Undergrad Research Conference | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DAURC | Undergrad Research Conference | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1DAURC | Undergrad Research Conference | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DAURC | Undergrad Research Conference | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |            |            |            |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DAURC | Undergrad Research Conference | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DAURC | Undergrad Research Conference | 714000 | Postage-General                     | 0.00       | 46.50      | 46.50      |
| 1DAURC | Undergrad Research Conference | 716100 | Rentals & Leases-General            | 0.00       | 108.49     | 108.49     |
| 1DAURC | Undergrad Research Conference | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DB007 | Farm Residences               | 617F10 | Operating Staff                     | 9,574.38   | 9,585.85   | 9,585.85   |
| 1DB007 | Farm Residences               | 61C    | Part Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 1DB007 | Farm Residences               | 61CPEX | Part Time Salary                    | 20,045.65  | 18,996.45  | 18,996.45  |
| 1DB007 | Farm Residences               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 37.47      | 37.47      |
| 1DB007 | Farm Residences               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 3.15       | 3.15       |
| 1DB007 | Farm Residences               | 65YF10 | Full Fringe Benefit Distr Expe      | 3,734.02   | 3,738.51   | 3,738.51   |
| 1DB007 | Farm Residences               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,684.06   | 1,595.74   | 1,595.74   |
| 1DB007 | Farm Residences               | 711100 | Supplies-General                    | 197.36     | 396.84     | 396.84     |
| 1DB007 | Farm Residences               | 716000 | Maintenance & Repairs-General       | 5,375.85   | 2,916.77   | 2,916.77   |
| 1DB007 | Farm Residences               | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DB007 | Farm Residences               | 717200 | Other Professional Services-General | 0.00       | 450.00     | 450.00     |
| 1DB007 | Farm Residences               | 719200 | Employee Recruiting-General         | 0.00       | 526.49     | 526.49     |
| 1DB007 | Farm Residences               | 760180 | RCM S&W- Strategic Initiatives      | 325.87     | 431.36     | 431.36     |
| 1DB007 | Farm Residences               | 780110 | Electricity-PSNH                    | (222.54)   | 192.15     | 192.15     |
| 1DB007 | Farm Residences               | 780115 | Electricity-NHEC                    | (15.32)    | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 61S    | Student                             | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 61SNHO | Student Labor - Overtime            | 2.38       | 16.63      | 16.63      |
| 1DB009 | TSAS Greenhouse               | 61SNSH | Student Labor                       | 2,948.39   | 12,963.33  | 12,963.33  |
| 1DB009 | TSAS Greenhouse               | 61SNWS | College Work Study                  | 2,633.64   | 728.46     | 728.46     |
| 1DB009 | TSAS Greenhouse               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 710300 | Conference Registration Fees        | 0.00       | 30.00      | 30.00      |
| 1DB009 | TSAS Greenhouse               | 710310 | Workshop Registration Fees          | 60.00      | 60.00      | 60.00      |
| 1DB009 | TSAS Greenhouse               | 711100 | Supplies-General                    | 34,933.57  | 40,577.52  | 40,577.52  |
| 1DB009 | TSAS Greenhouse               | 713000 | Printing & Copying-General          | 542.77     | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 21.90      | 39.89      | 39.89      |
| 1DB009 | TSAS Greenhouse               | 716100 | Rentals & Leases-General            | 250.00     | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 716125 | Rentals-Vehicles incl Marine        | 106.25     | 109.95     | 109.95     |
| 1DB009 | TSAS Greenhouse               | 717106 | Finl Services-Epayment CC fees      | 40.97      | 0.01       | 0.01       |
| 1DB009 | TSAS Greenhouse               | 717108 | Finl Services-Epayment trx fees     | 2.13       | 0.06       | 0.06       |
| 1DB009 | TSAS Greenhouse               | 717200 | Other Professional Services-General | 791.40     | 447.00     | 447.00     |
| 1DB009 | TSAS Greenhouse               | 718    | Telecommunications                  | 0.00       | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 719100 | Membership Dues & Fees              | 0.00       | 25.00      | 25.00      |
| 1DB009 | TSAS Greenhouse               | 719125 | Licenses/Professional Fees          | 25.00      | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 71C100 | Advertising (Non-Employment)        | 325.60     | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 740000 | Cap Equipment                       | 888.40     | 0.00       | 0.00       |
| 1DB009 | TSAS Greenhouse               | 760000 | Internal Allocations                | (7,835.46) | (4,228.82) | (4,228.82) |
| 1DB021 | Nr Woodlands Program          | 615F10 | PAT                                 | 51,627.99  | 49,568.33  | 49,568.33  |
| 1DB021 | Nr Woodlands Program          | 61JBEX | Casual - Exempt                     | 900.19     | 225.03     | 225.03     |
| 1DB021 | Nr Woodlands Program          | 61S    | Student                             | 0.00       | 0.00       | 0.00       |
| 1DB021 | Nr Woodlands Program          | 61SNSH | Student Labor                       | 2,211.00   | 391.59     | 391.59     |
| 1DB021 | Nr Woodlands Program          | 61SNWS | College Work Study                  | 954.00     | 2,522.84   | 2,522.84   |
| 1DB021 | Nr Woodlands Program          | 65YB10 | Base Benefit Distr (fica)           | 75.69      | 18.88      | 18.88      |
| 1DB021 | Nr Woodlands Program          | 65YF10 | Full Fringe Benefit Distr Expe      | 20,134.82  | 19,331.68  | 19,331.68  |
| 1DB021 | Nr Woodlands Program          | 710100 | Out-of-State Travel                 | 209.42     | 0.00       | 0.00       |
| 1DB021 | Nr Woodlands Program          | 710300 | Conference Registration Fees        | 60.00      | 255.00     | 255.00     |
| 1DB021 | Nr Woodlands Program          | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 1DB021 | Nr Woodlands Program          | 711100 | Supplies-General                    | 4,176.11   | 5,528.32   | 5,528.32   |
| 1DB021 | Nr Woodlands Program          | 711121 | Pasture & Crop                      | 0.00       | 161.62     | 161.62     |
| 1DB021 | Nr Woodlands Program          | 713000 | Printing & Copying-General          | 0.00       | 36.00      | 36.00      |
| 1DB021 | Nr Woodlands Program          | 713030 | Printing & Copying-Off Campus       | 0.00       | 30.00      | 30.00      |
| 1DB021 | Nr Woodlands Program          | 714000 | Postage-General                     | 0.47       | 68.57      | 68.57      |
| 1DB021 | Nr Woodlands Program          | 714030 | Postage-Express Mail                | 168.97     | 0.00       | 0.00       |
| 1DB021 | Nr Woodlands Program          | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1DB021 | Nr Woodlands Program          | 716000 | Maintenance & Repairs-General       | 2,516.53   | 972.28     | 972.28     |
| 1DB021 | Nr Woodlands Program          | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 6,335.50   | 3,499.98   | 3,499.98   |
| 1DB021 | Nr Woodlands Program          | 716060 | Maint & Repairs-Computer Software   | 500.00     | 500.00     | 500.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DB021 | Nr Woodlands Program          | 716100 | Rentals & Leases-General            | 272.80    | 0.00      | 0.00      |
| 1DB021 | Nr Woodlands Program          | 716125 | Rentals-Vehicles incl Marine        | 79.75     | 0.00      | 0.00      |
| 1DB021 | Nr Woodlands Program          | 717200 | Other Professional Services-General | 660.85    | 106.00    | 106.00    |
| 1DB021 | Nr Woodlands Program          | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DB021 | Nr Woodlands Program          | 718002 | Telecom-Fixed (Basic Phone Service) | 267.48    | 267.48    | 267.48    |
| 1DB021 | Nr Woodlands Program          | 718006 | Telecom-Cellular Phones             | 0.00      | 1,333.23  | 1,333.23  |
| 1DB021 | Nr Woodlands Program          | 718008 | Telecom-Internet Services           | 1,230.60  | 1,172.80  | 1,172.80  |
| 1DB021 | Nr Woodlands Program          | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1DB021 | Nr Woodlands Program          | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 1DB021 | Nr Woodlands Program          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 48.71     | 48.71     |
| 1DB021 | Nr Woodlands Program          | 719005 | Business Meals-Group or Class Meals | 55.60     | 76.04     | 76.04     |
| 1DB021 | Nr Woodlands Program          | 719100 | Membership Dues & Fees              | 125.00    | 100.00    | 100.00    |
| 1DB021 | Nr Woodlands Program          | 719125 | Licenses/Professional Fees          | 125.00    | 176.23    | 176.23    |
| 1DB021 | Nr Woodlands Program          | 71C615 | Insurance-Vehicle                   | 2,221.58  | 790.92    | 790.92    |
| 1DB021 | Nr Woodlands Program          | 760180 | RCM S&W- Strategic Initiatives      | 1,687.47  | 2,230.57  | 2,230.57  |
| 1DB024 | Undergrad Research Conference | 711100 | Supplies-General                    | 0.00      | 1,550.78  | 1,550.78  |
| 1DB024 | Undergrad Research Conference | 713000 | Printing & Copying-General          | 0.00      | 195.20    | 195.20    |
| 1DB024 | Undergrad Research Conference | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DB024 | Undergrad Research Conference | 716120 | Rentals-Property or Room            | 0.00      | 625.00    | 625.00    |
| 1DB024 | Undergrad Research Conference | 717200 | Other Professional Services-General | 0.00      | 189.55    | 189.55    |
| 1DB024 | Undergrad Research Conference | 719005 | Business Meals-Group or Class Meals | 0.00      | 2,937.19  | 2,937.19  |
| 1DB027 | Diagnostic Services-insects   | 61SNWS | College Work Study                  | 0.00      | 271.45    | 271.45    |
| 1DB027 | Diagnostic Services-insects   | 711100 | Supplies-General                    | 159.62    | 1,044.24  | 1,044.24  |
| 1DB027 | Diagnostic Services-insects   | 711200 | Research Supplies                   | 66.15     | 0.00      | 0.00      |
| 1DB027 | Diagnostic Services-insects   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 9.02      | 0.00      | 0.00      |
| 1DB027 | Diagnostic Services-insects   | 760000 | Internal Allocations                | (5.00)    | (5.00)    | (5.00)    |
| 1DB033 | Ts Equine Events              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DB033 | Ts Equine Events              | 710300 | Conference Registration Fees        | 0.00      | 295.00    | 295.00    |
| 1DB033 | Ts Equine Events              | 710400 | Student or Non-Emp Travel           | 0.00      | 440.32    | 440.32    |
| 1DB033 | Ts Equine Events              | 711100 | Supplies-General                    | 1,433.53  | 2,380.51  | 2,380.51  |
| 1DB033 | Ts Equine Events              | 714000 | Postage-General                     | 0.00      | 27.29     | 27.29     |
| 1DB033 | Ts Equine Events              | 716100 | Rentals & Leases-General            | 50.03     | 0.00      | 0.00      |
| 1DB033 | Ts Equine Events              | 717200 | Other Professional Services-General | 300.00    | 0.00      | 0.00      |
| 1DB033 | Ts Equine Events              | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1DB033 | Ts Equine Events              | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1DB033 | Ts Equine Events              | 71C100 | Advertising (Non-Employment)        | 366.66    | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1DB035 | CaMIS Ctr Adv Molecular Sci   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 611BAS | Admin Stipend-Act, Chair, Etc       | 16,487.09 | 15,562.06 | 15,562.06 |
| 1DB037 | Project Smart                 | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 46,072.20 | 30,968.56 | 30,968.56 |
| 1DB037 | Project Smart                 | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 61CBEX | Part Time Salary (w/ status)        | 2,454.55  | 3,445.48  | 3,445.48  |
| 1DB037 | Project Smart                 | 61CBHO | Part Time - Overtime                | 0.00      | 37.92     | 37.92     |
| 1DB037 | Project Smart                 | 61CPEX | Part Time Salary                    | 1,382.40  | 14,777.60 | 14,777.60 |
| 1DB037 | Project Smart                 | 61CPHX | Part Time Hourly                    | 821.55    | 9,269.23  | 9,269.23  |
| 1DB037 | Project Smart                 | 61S    | Student                             | 0.00      | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 61SNHO | Student Labor - Overtime            | 71.02     | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 61SNSH | Student Labor                       | 8,100.50  | 7,086.60  | 7,086.60  |
| 1DB037 | Project Smart                 | 61SNWS | College Work Study                  | 1,376.25  | 2,986.08  | 2,986.08  |
| 1DB037 | Project Smart                 | 65YB10 | Base Benefit Distr (fica)           | 5,461.19  | 4,201.23  | 4,201.23  |
| 1DB037 | Project Smart                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 185.14    | 2,019.95  | 2,019.95  |
| 1DB037 | Project Smart                 | 710000 | In-State Travel                     | 151.20    | 20.00     | 20.00     |
| 1DB037 | Project Smart                 | 710100 | Out-of-State Travel                 | 3,358.91  | 0.00      | 0.00      |
| 1DB037 | Project Smart                 | 710200 | Foreign Travel                      | 0.00      | 1,284.59  | 1,284.59  |
| 1DB037 | Project Smart                 | 710300 | Conference Registration Fees        | 0.00      | 400.00    | 400.00    |
| 1DB037 | Project Smart                 | 710400 | Student or Non-Emp Travel           | 11,128.21 | 391.00    | 391.00    |
| 1DB037 | Project Smart                 | 710410 | Student or Non-Emp Travel-Lodging   | 27,255.75 | 32,324.98 | 32,324.98 |
| 1DB037 | Project Smart                 | 711100 | Supplies-General                    | 7,321.63  | 4,714.16  | 4,714.16  |

| 1D - UNH - Durham             |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                            |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                            |        |                                     |                   |                   |                     |
| 1DB037                        | Project Smart              | 711200 | Research Supplies                   | 127.16            | 11.88             | 11.88               |
| 1DB037                        | Project Smart              | 713000 | Printing & Copying-General          | 246.95            | 224.21            | 224.21              |
| 1DB037                        | Project Smart              | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 714030 | Postage-Express Mail                | 219.07            | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 400.00            | 400.00              |
| 1DB037                        | Project Smart              | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 311.21            | 356.86            | 356.86              |
| 1DB037                        | Project Smart              | 716093 | Maint -Housekeeping Laundry Cards   | 0.00              | 540.00            | 540.00              |
| 1DB037                        | Project Smart              | 716100 | Rentals & Leases-General            | 25.00             | 31.00             | 31.00               |
| 1DB037                        | Project Smart              | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 716125 | Rentals-Vehicles incl Marine        | 8,910.06          | 6,562.56          | 6,562.56            |
| 1DB037                        | Project Smart              | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 717200 | Other Professional Services-General | 1,017.84          | 203.85            | 203.85              |
| 1DB037                        | Project Smart              | 719000 | Business Meals-Meetings-Non Travel  | 199.29            | 131.67            | 131.67              |
| 1DB037                        | Project Smart              | 719005 | Business Meals-Group or Class Meals | 32,218.10         | 41,387.04         | 41,387.04           |
| 1DB037                        | Project Smart              | 719125 | Licenses/Professional Fees          | 98.45             | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 71C    | Other Support                       | 0.00              | 0.00              | 0.00                |
| 1DB037                        | Project Smart              | 71C100 | Advertising (Non-Employment)        | 920.85            | 90.00             | 90.00               |
| 1DB037                        | Project Smart              | 71CZ00 | Other Expenses-Deductions           | 3,524.63          | 9,258.82          | 9,258.82            |
| 1DB037                        | Project Smart              | 722200 | Participant Support                 | 0.00              | (16,000.00)       | (16,000.00)         |
| 1DB043                        | Water Quality Analysis Lab | 615F10 | PAT                                 | 6,070.12          | 520.35            | 520.35              |
| 1DB043                        | Water Quality Analysis Lab | 617BHO | Operating Staff-Overtime            | 41.85             | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 617F10 | Operating Staff                     | 6,694.76          | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 61C    | Part Time Temporary                 | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 61CPHX | Part Time Hourly                    | 942.75            | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 61JBEX | Casual - Exempt                     | 900.19            | 900.23            | 900.23              |
| 1DB043                        | Water Quality Analysis Lab | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 61SNHO | Student Labor - Overtime            | 51.69             | 4.26              | 4.26                |
| 1DB043                        | Water Quality Analysis Lab | 61SNSH | Student Labor                       | 26,891.58         | 9,185.65          | 9,185.65            |
| 1DB043                        | Water Quality Analysis Lab | 61SNWS | College Work Study                  | 0.00              | 127.50            | 127.50              |
| 1DB043                        | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica)           | 79.21             | 75.72             | 75.72               |
| 1DB043                        | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe      | 4,978.34          | 202.92            | 202.92              |
| 1DB043                        | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica)      | 79.19             | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 710100 | Out-of-State Travel                 | 0.00              | 215.40            | 215.40              |
| 1DB043                        | Water Quality Analysis Lab | 710200 | Foreign Travel                      | 0.00              | 553.43            | 553.43              |
| 1DB043                        | Water Quality Analysis Lab | 710300 | Conference Registration Fees        | 0.00              | 824.49            | 824.49              |
| 1DB043                        | Water Quality Analysis Lab | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00              | 30.79             | 30.79               |
| 1DB043                        | Water Quality Analysis Lab | 711100 | Supplies-General                    | 7,566.59          | 8,473.18          | 8,473.18            |
| 1DB043                        | Water Quality Analysis Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 438.00            | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 711132 | Supplies-Software Incl Site License | 0.00              | 249.95            | 249.95              |
| 1DB043                        | Water Quality Analysis Lab | 711190 | Publications cost                   | 400.00            | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 713010 | Printing & Copying-Publications     | 0.00              | 2,400.00          | 2,400.00            |
| 1DB043                        | Water Quality Analysis Lab | 714000 | Postage-General                     | 19.53             | 3.03              | 3.03                |
| 1DB043                        | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services    | 212.58            | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 714030 | Postage-Express Mail                | 1,056.15          | 587.77            | 587.77              |
| 1DB043                        | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 716018 | Maint Agreem- Baseline & Supp       | 5,562.00          | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 716100 | Rentals & Leases-General            | 96.00             | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 1,810.00          | 408.60            | 408.60              |
| 1DB043                        | Water Quality Analysis Lab | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 591.10            | 489.60            | 489.60              |
| 1DB043                        | Water Quality Analysis Lab | 718008 | Telecom-Internet Services           | 257.89            | 260.32            | 260.32              |
| 1DB043                        | Water Quality Analysis Lab | 718016 | Telecom-Usage (Tolls)               | 45.99             | 24.25             | 24.25               |
| 1DB043                        | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 1,022.36          | 1,022.36            |
| 1DB043                        | Water Quality Analysis Lab | 719005 | Business Meals-Group or Class Meals | 102.84            | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab | 719100 | Membership Dues & Fees              | 883.60            | 811.20            | 811.20              |
| 1DB043                        | Water Quality Analysis Lab | 719125 | Licenses/Professional Fees          | 0.00              | 366.68            | 366.68              |
| 1DB043                        | Water Quality Analysis Lab | 740000 | Cap Equipment                       | 25,931.75         | 0.00              | 0.00                |



| 1D - UNH - Durham             |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                               |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                               |        |                                     |                   |                   |                     |
| 1DB043                        | Water Quality Analysis Lab    | 760000 | Internal Allocations                | (33,811.00)       | (57,885.60)       | (57,885.60)         |
| 1DB043                        | Water Quality Analysis Lab    | 760090 | MUSO Projection Usage               | 0.00              | 0.00              | 0.00                |
| 1DB043                        | Water Quality Analysis Lab    | 7600A0 | Internal Revenue-Sales & Services   | 0.00              | (4,600.00)        | (4,600.00)          |
| 1DB043                        | Water Quality Analysis Lab    | 760180 | RCM S&W- Strategic Initiatives      | 24.89             | 23.42             | 23.42               |
| 1DB043                        | Water Quality Analysis Lab    | 780110 | Electricity-PSNH                    | 486.58            | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 611BSO | Summer Salaries AY faculty - other  | 5,280.00          | 2,320.00          | 2,320.00            |
| 1DB045                        | Therapeutic Riding Program    | 61C    | Part Time Temporary                 | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 61CPEX | Part Time Salary                    | 0.00              | 5,434.30          | 5,434.30            |
| 1DB045                        | Therapeutic Riding Program    | 61CPHX | Part Time Hourly                    | 325.00            | 1,132.50          | 1,132.50            |
| 1DB045                        | Therapeutic Riding Program    | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 61SNSH | Student Labor                       | 1,617.50          | 2,467.50          | 2,467.50            |
| 1DB045                        | Therapeutic Riding Program    | 65YB10 | Base Benefit Distr (fica)           | 443.52            | 194.88            | 194.88              |
| 1DB045                        | Therapeutic Riding Program    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 27.30             | 551.61            | 551.61              |
| 1DB045                        | Therapeutic Riding Program    | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 710100 | Out-of-State Travel                 | 1,625.70          | 294.76            | 294.76              |
| 1DB045                        | Therapeutic Riding Program    | 710300 | Conference Registration Fees        | 425.00            | 320.00            | 320.00              |
| 1DB045                        | Therapeutic Riding Program    | 710400 | Student or Non-Emp Travel           | 226.72            | 443.52            | 443.52              |
| 1DB045                        | Therapeutic Riding Program    | 711100 | Supplies-General                    | 2,102.79          | 4,291.94          | 4,291.94            |
| 1DB045                        | Therapeutic Riding Program    | 711117 | Livestock Supplies                  | 366.18            | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 713000 | Printing & Copying-General          | 191.83            | 515.47            | 515.47              |
| 1DB045                        | Therapeutic Riding Program    | 714000 | Postage-General                     | 608.96            | 606.10            | 606.10              |
| 1DB045                        | Therapeutic Riding Program    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 716100 | Rentals & Leases-General            | 100.00            | 480.00            | 480.00              |
| 1DB045                        | Therapeutic Riding Program    | 716125 | Rentals-Vehicles incl Marine        | 277.77            | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 717106 | Finl Services-Epayment CC fees      | 55.49             | 54.15             | 54.15               |
| 1DB045                        | Therapeutic Riding Program    | 717200 | Other Professional Services-General | 3,620.00          | 959.00            | 959.00              |
| 1DB045                        | Therapeutic Riding Program    | 717228 | Oth Prof Ser-Accreditation          | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 717263 | Oth Prof Serv-Veterinarians         | 648.80            | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DB045                        | Therapeutic Riding Program    | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00            | 384.00            | 384.00              |
| 1DB045                        | Therapeutic Riding Program    | 719000 | Business Meals-Meetings-Non Travel  | 44.15             | 381.57            | 381.57              |
| 1DB045                        | Therapeutic Riding Program    | 719005 | Business Meals-Group or Class Meals | 4,725.62          | 4,799.25          | 4,799.25            |
| 1DB045                        | Therapeutic Riding Program    | 719100 | Membership Dues & Fees              | 725.00            | 535.00            | 535.00              |
| 1DB045                        | Therapeutic Riding Program    | 719125 | Licenses/Professional Fees          | 965.00            | 80.00             | 80.00               |
| 1DB045                        | Therapeutic Riding Program    | 71C100 | Advertising (Non-Employment)        | 643.32            | 980.00            | 980.00              |
| 1DB045                        | Therapeutic Riding Program    | 740000 | Cap Equipment                       | 10,402.32         | 0.00              | 0.00                |
| 1DB046                        | Animal Control/Humane Academy | 710100 | Out-of-State Travel                 | 0.00              | 17.25             | 17.25               |
| 1DB046                        | Animal Control/Humane Academy | 710400 | Student or Non-Emp Travel           | 1,481.31          | 62.10             | 62.10               |
| 1DB046                        | Animal Control/Humane Academy | 711100 | Supplies-General                    | 1,098.65          | 122.22            | 122.22              |
| 1DB046                        | Animal Control/Humane Academy | 713000 | Printing & Copying-General          | 733.10            | 577.90            | 577.90              |
| 1DB046                        | Animal Control/Humane Academy | 714000 | Postage-General                     | 2.83              | 68.39             | 68.39               |
| 1DB046                        | Animal Control/Humane Academy | 717200 | Other Professional Services-General | 692.00            | 65.00             | 65.00               |
| 1DB046                        | Animal Control/Humane Academy | 717210 | Oth Prof Ser-Honoraria              | 1,000.00          | 0.00              | 0.00                |
| 1DB046                        | Animal Control/Humane Academy | 719000 | Business Meals-Meetings-Non Travel  | 65.81             | 0.00              | 0.00                |
| 1DB046                        | Animal Control/Humane Academy | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 1DB046                        | Animal Control/Humane Academy | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1DB052                        | Seagrass Lab                  | 711100 | Supplies-General                    | 68.58             | 0.00              | 0.00                |
| 1DB052                        | Seagrass Lab                  | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DB052                        | Seagrass Lab                  | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 76.93             | 76.93               |
| 1DB052                        | Seagrass Lab                  | 71C615 | Insurance-Vehicle                   | 88.00             | 395.46            | 395.46              |
| 1DB068                        | Woodlands Contingency Fund    | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 61SNHO | Student Labor - Overtime            | 15.00             | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 61SNSH | Student Labor                       | 10,117.50         | 5,964.00          | 5,964.00            |
| 1DB068                        | Woodlands Contingency Fund    | 61SNWS | College Work Study                  | 2,166.87          | 4,333.50          | 4,333.50            |
| 1DB068                        | Woodlands Contingency Fund    | 711100 | Supplies-General                    | 2,392.90          | 1,638.02          | 1,638.02            |
| 1DB068                        | Woodlands Contingency Fund    | 711121 | Pasture & Crop                      | 0.00              | 113.95            | 113.95              |
| 1DB068                        | Woodlands Contingency Fund    | 711200 | Research Supplies                   | 1,535.11          | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 716000 | Maintenance & Repairs-General       | 0.00              | 346.14            | 346.14              |
| 1DB068                        | Woodlands Contingency Fund    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 17.02             | 17.02               |
| 1DB068                        | Woodlands Contingency Fund    | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 716100 | Rentals & Leases-General            | 0.00              | 395.00            | 395.00              |
| 1DB068                        | Woodlands Contingency Fund    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 719000 | Business Meals-Meetings-Non Travel  | 72.78             | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund    | 719125 | Licenses/Professional Fees          | 1,189.83          | 0.00              | 0.00                |

| 1D - UNH - Durham             |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                    |        |                                     |                   |                   |                     |
| 1DB068                        | Woodlands Contingency Fund         | 71C500 | Taxes                               | 0.00              | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund         | 740000 | Cap Equipment                       | 7,045.00          | 0.00              | 0.00                |
| 1DB068                        | Woodlands Contingency Fund         | 760000 | Internal Allocations                | (2,034.74)        | (1,485.00)        | (1,485.00)          |
| 1DB073                        | AES Graduate Student Support       | 613B90 | Graduate Summer Appoint-Research    | 2,114.23          | 2,819.48          | 2,819.48            |
| 1DB073                        | AES Graduate Student Support       | 65YB10 | Base Benefit Distr (fica)           | 177.58            | 236.83            | 236.83              |
| 1DB073                        | AES Graduate Student Support       | 710030 | In-State Travel-Searches            | 0.00              | 0.00              | 0.00                |
| 1DB073                        | AES Graduate Student Support       | 710300 | Conference Registration Fees        | 134.00            | 0.00              | 0.00                |
| 1DB073                        | AES Graduate Student Support       | 710400 | Student or Non-Emp Travel           | 465.24            | 456.70            | 456.70              |
| 1DB073                        | AES Graduate Student Support       | 711100 | Supplies-General                    | 2,018.62          | 1,930.99          | 1,930.99            |
| 1DB073                        | AES Graduate Student Support       | 714030 | Postage-Express Mail                | 57.59             | 0.00              | 0.00                |
| 1DB073                        | AES Graduate Student Support       | 716060 | Maint & Repairs-Computer Software   | 500.00            | 0.00              | 0.00                |
| 1DB073                        | AES Graduate Student Support       | 717200 | Other Professional Services-General | 580.05            | 99.00             | 99.00               |
| 1DB073                        | AES Graduate Student Support       | 722200 | Participant Support                 | 0.00              | 1,800.00          | 1,800.00            |
| 1DB086                        | Biological Sciences Equipment Fund | 711100 | Supplies-General                    | 5,615.40          | 0.00              | 0.00                |
| 1DB086                        | Biological Sciences Equipment Fund | 717200 | Other Professional Services-General | 842.50            | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 613B90 | Graduate Summer Appoint-Research    | 922.51            | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 65YB10 | Base Benefit Distr (fica)           | 77.49             | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DB090                        | BIOL Overhead Return Funds         | 740000 | Cap Equipment                       | 0.00              | 11,729.00         | 11,729.00           |
| 1DB091                        | NREN Overhead Return Funds         | 711100 | Supplies-General                    | 0.00              | 1,800.00          | 1,800.00            |
| 1DB091                        | NREN Overhead Return Funds         | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DB091                        | NREN Overhead Return Funds         | 717262 | Oth Prof Ser- Contracted MD         | 0.00              | 568.00            | 568.00              |
| 1DB091                        | NREN Overhead Return Funds         | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 1DB091                        | NREN Overhead Return Funds         | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 1DB091                        | NREN Overhead Return Funds         | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1DB092                        | MCBS Overhead Return Funds         | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DB092                        | MCBS Overhead Return Funds         | 740000 | Cap Equipment                       | 2,546.25          | 0.00              | 0.00                |
| 1DB093                        | TSAS Overhead Return Funds         | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DB093                        | TSAS Overhead Return Funds         | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 1DB102                        | Women & STEM                       | 719005 | Business Meals-Group or Class Meals | 296.39            | 123.09            | 123.09              |
| 1DB412                        | Thompson School Summer Camp        | 61C    | Part Time Temporary                 | 0.00              | 0.00              | 0.00                |
| 1DB412                        | Thompson School Summer Camp        | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 619.83            | 619.83              |
| 1DB412                        | Thompson School Summer Camp        | 61CBHO | Part Time - Overtime                | 21.25             | 0.00              | 0.00                |
| 1DB412                        | Thompson School Summer Camp        | 61CPEX | Part Time Salary                    | 5,950.00          | 0.00              | 0.00                |
| 1DB412                        | Thompson School Summer Camp        | 61CPHX | Part Time Hourly                    | 5,908.04          | 334.13            | 334.13              |
| 1DB412                        | Thompson School Summer Camp        | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1DB412                        | Thompson School Summer Camp        | 61SNSH | Student Labor                       | 0.00              | 981.07            | 981.07              |
| 1DB412                        | Thompson School Summer Camp        | 61SNWS | College Work Study                  | 0.00              | 124.96            | 124.96              |
| 1DB412                        | Thompson School Summer Camp        | 65YB10 | Base Benefit Distr (fica)           | 1.79              | 52.07             | 52.07               |
| 1DB412                        | Thompson School Summer Camp        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 996.06            | 28.07             | 28.07               |
| 1DB412                        | Thompson School Summer Camp        | 711100 | Supplies-General                    | 4,385.97          | 2,712.49          | 2,712.49            |
| 1DB412                        | Thompson School Summer Camp        | 717106 | Finl Services-Epayment CC fees      | 146.91            | 325.73            | 325.73              |
| 1DB412                        | Thompson School Summer Camp        | 717108 | Finl Services-Epayment trx fees     | 7.17              | 15.83             | 15.83               |
| 1DB412                        | Thompson School Summer Camp        | 717200 | Other Professional Services-General | 30.00             | 0.00              | 0.00                |
| 1DB412                        | Thompson School Summer Camp        | 719005 | Business Meals-Group or Class Meals | 33.25             | 147.44            | 147.44              |
| 1DB412                        | Thompson School Summer Camp        | 71B000 | Items Resale                        | 0.00              | 0.00              | 0.00                |
| 1DB425                        | North American Moose               | 717200 | Other Professional Services-General | 0.00              | 2,125.00          | 2,125.00            |
| 1DB426                        | Up 2 NIH Program - Carey           | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DB426                        | Up 2 NIH Program - Carey           | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DB426                        | Up 2 NIH Program - Carey           | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 1DB426                        | Up 2 NIH Program - Carey           | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 1DB426                        | Up 2 NIH Program - Carey           | 717200 | Other Professional Services-General | 0.00              | 1,300.00          | 1,300.00            |
| 1DB427                        | Up 2 NIH Program - Culligan        | 711100 | Supplies-General                    | 56.36             | 1,764.43          | 1,764.43            |
| 1DB427                        | Up 2 NIH Program - Culligan        | 713010 | Printing & Copying-Publications     | 0.00              | 719.62            | 719.62              |
| 1DB427                        | Up 2 NIH Program - Culligan        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DB430                        | Rhizocontina Identification        | 711100 | Supplies-General                    | 0.00              | 50.00             | 50.00               |
| 1DB430                        | Rhizocontina Identification        | 714030 | Postage-Express Mail                | 0.00              | 131.18            | 131.18              |
| 1DB430                        | Rhizocontina Identification        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DB431                        | Summer Youth - Agric Food & Env    | 717106 | Finl Services-Epayment CC fees      | 0.00              | (2.65)            | (2.65)              |
| 1DB434                        | MCBS PI Analysis Fund              | 711100 | Supplies-General                    | 10,280.34         | 254.65            | 254.65              |
| 1DB434                        | MCBS PI Analysis Fund              | 714030 | Postage-Express Mail                | 418.00            | 0.00              | 0.00                |
| 1DB434                        | MCBS PI Analysis Fund              | 716030 | Maint & Repairs-Carpentry & Paint   | 46.41             | 0.00              | 0.00                |
| 1DB434                        | MCBS PI Analysis Fund              | 717200 | Other Professional Services-General | 15.00             | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |            |            |            |
|--------|-----------------------|--------|-------------------------------------|------------|------------|------------|
| 1DB500 | COLSA Faculty Startup | 611BSO | Summer Salaries AY faculty - other  | 76,330.20  | 61,895.44  | 61,895.44  |
| 1DB500 | COLSA Faculty Startup | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | (3,779.17) | 3,779.17   | 3,779.17   |
| 1DB500 | COLSA Faculty Startup | 61CPEX | Part Time Salary                    | 5,000.00   | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 61K    | One Time Payment                    | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 61KBBN | OTP-Bonus & Recruit-other than fac  | 33,500.00  | 62,800.00  | 62,800.00  |
| 1DB500 | COLSA Faculty Startup | 65YB10 | Base Benefit Distr (fica)           | 8,908.35   | 10,791.90  | 10,791.90  |
| 1DB500 | COLSA Faculty Startup | 65YP10 | Nonstatus Benefit Distr (Fica)      | 420.00     | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 710100 | Out-of-State Travel                 | 549.05     | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 719    | Staff Support                       | 0.00       | 0.00       | 0.00       |
| 1DB500 | COLSA Faculty Startup | 719125 | Licenses/Professional Fees          | 0.00       | 0.00       | 0.00       |
| 1DB600 | STEM Initiatives      | 611BSO | Summer Salaries AY faculty - other  | 0.00       | 6,745.20   | 6,745.20   |
| 1DB600 | STEM Initiatives      | 611BXT | Supplemental-Teaching               | 3,100.00   | 0.00       | 0.00       |
| 1DB600 | STEM Initiatives      | 65YB10 | Base Benefit Distr (fica)           | 260.40     | 566.58     | 566.58     |
| 1DB600 | STEM Initiatives      | 710300 | Conference Registration Fees        | 0.00       | 392.41     | 392.41     |
| 1DB600 | STEM Initiatives      | 710400 | Student or Non-Emp Travel           | 117.59     | 1,876.69   | 1,876.69   |
| 1DB600 | STEM Initiatives      | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DB600 | STEM Initiatives      | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DB600 | STEM Initiatives      | 717200 | Other Professional Services-General | 4,000.00   | 0.00       | 0.00       |
| 1DB600 | STEM Initiatives      | 717224 | Oth Prof Ser-Guest Artists          | 0.00       | 2,000.00   | 2,000.00   |
| 1DBAA1 | PI Arturo Andrade     | 617F10 | Operating Staff                     | 19,872.00  | 17,085.60  | 17,085.60  |
| 1DBAA1 | PI Arturo Andrade     | 61SNWS | College Work Study                  | 679.50     | 627.76     | 627.76     |
| 1DBAA1 | PI Arturo Andrade     | 65YF10 | Full Fringe Benefit Distr Expe      | 7,750.09   | 6,663.37   | 6,663.37   |
| 1DBAA1 | PI Arturo Andrade     | 710100 | Out-of-State Travel                 | 0.00       | 917.86     | 917.86     |
| 1DBAA1 | PI Arturo Andrade     | 710300 | Conference Registration Fees        | 0.00       | 350.00     | 350.00     |
| 1DBAA1 | PI Arturo Andrade     | 710400 | Student or Non-Emp Travel           | 1,223.14   | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 711100 | Supplies-General                    | 19,452.23  | 43,388.26  | 43,388.26  |
| 1DBAA1 | PI Arturo Andrade     | 711132 | Supplies-Software Incl Site License | 0.00       | 350.00     | 350.00     |
| 1DBAA1 | PI Arturo Andrade     | 711200 | Research Supplies                   | 4,334.00   | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 713000 | Printing & Copying-General          | 168.00     | 20.00      | 20.00      |
| 1DBAA1 | PI Arturo Andrade     | 714010 | Postage-Off Campus Mail Services    | 19.90      | 32.09      | 32.09      |
| 1DBAA1 | PI Arturo Andrade     | 714030 | Postage-Express Mail                | 188.57     | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 1,857.40   | 1,857.40   |
| 1DBAA1 | PI Arturo Andrade     | 716120 | Rentals-Property or Room            | 0.00       | 620.00     | 620.00     |
| 1DBAA1 | PI Arturo Andrade     | 717120 | Finl Services-Commissions           | 7.50       | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 717200 | Other Professional Services-General | 1,425.50   | 1,054.00   | 1,054.00   |
| 1DBAA1 | PI Arturo Andrade     | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 719100 | Membership Dues & Fees              | 559.00     | 260.00     | 260.00     |
| 1DBAA1 | PI Arturo Andrade     | 719210 | Employee Recruiting-Advertising     | 275.00     | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 71C100 | Advertising (Non-Employment)        | 380.00     | 0.00       | 0.00       |
| 1DBAA1 | PI Arturo Andrade     | 740000 | Cap Equipment                       | 0.00       | 119,149.35 | 119,149.35 |
| 1DBAA1 | PI Arturo Andrade     | 760180 | RCM S&W- Strategic Initiatives      | 894.24     | 768.85     | 768.85     |
| 1DBAB0 | PI Alan Baker         | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 61SNSH | Student Labor                       | 0.00       | (551.98)   | (551.98)   |
| 1DBAB1 | PI Andre Brito        | 61SNWS | College Work Study                  | 0.00       | 227.10     | 227.10     |
| 1DBAB1 | PI Andre Brito        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 710100 | Out-of-State Travel                 | (746.15)   | 177.39     | 177.39     |
| 1DBAB1 | PI Andre Brito        | 710300 | Conference Registration Fees        | 520.00     | 285.00     | 285.00     |
| 1DBAB1 | PI Andre Brito        | 710400 | Student or Non-Emp Travel           | 107.91     | 692.21     | 692.21     |
| 1DBAB1 | PI Andre Brito        | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00       | 0.00       |
| 1DBAB1 | PI Andre Brito        | 711100 | Supplies-General                    | 1,703.78   | 4,497.41   | 4,497.41   |
| 1DBAB1 | PI Andre Brito        | 711110 | Supplies-Animal Feed-Care           | 276.56     | 107.95     | 107.95     |
| 1DBAB1 | PI Andre Brito        | 711113 | Grains & Supplements                | 0.00       | 1,146.76   | 1,146.76   |
| 1DBAB1 | PI Andre Brito        | 711121 | Pasture & Crop                      | 0.00       | 274.00     | 274.00     |
| 1DBAB1 | PI Andre Brito        | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |            |           |           |
|--------|-----------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DBAB1 | PI Andre Brito        | 711200 | Research Supplies                   | 67.50      | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 713000 | Printing & Copying-General          | 0.00       | 194.98    | 194.98    |
| 1DBAB1 | PI Andre Brito        | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 55.93      | 17.75     | 17.75     |
| 1DBAB1 | PI Andre Brito        | 716100 | Rentals & Leases-General            | 93.00      | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 122.13    | 122.13    |
| 1DBAB1 | PI Andre Brito        | 717115 | Finl Services-Bank Charges          | 0.00       | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 717200 | Other Professional Services-General | 88.37      | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 718008 | Telecom-Internet Services           | 0.00       | 60.07     | 60.07     |
| 1DBAB1 | PI Andre Brito        | 719000 | Business Meals-Meetings-Non Travel  | 346.41     | 185.27    | 185.27    |
| 1DBAB1 | PI Andre Brito        | 719005 | Business Meals-Group or Class Meals | 69.86      | 194.99    | 194.99    |
| 1DBAB1 | PI Andre Brito        | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 1DBAB1 | PI Andre Brito        | 719125 | Licenses/Professional Fees          | 0.00       | 791.00    | 791.00    |
| 1DBAK0 | PI Anita KLEIN        | 711100 | Supplies-General                    | 135.40     | 0.00      | 0.00      |
| 1DBAK0 | PI Anita KLEIN        | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 613N30 | Graduate Research Assistant         | 0.00       | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 710100 | Out-of-State Travel                 | 423.51     | 559.31    | 559.31    |
| 1DBAK1 | PI Adrienne Kovach    | 710200 | Foreign Travel                      | 0.00       | 805.50    | 805.50    |
| 1DBAK1 | PI Adrienne Kovach    | 710300 | Conference Registration Fees        | (199.00)   | 264.00    | 264.00    |
| 1DBAK1 | PI Adrienne Kovach    | 710310 | Workshop Registration Fees          | 425.00     | 1,000.00  | 1,000.00  |
| 1DBAK1 | PI Adrienne Kovach    | 710400 | Student or Non-Emp Travel           | 1,382.40   | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 711100 | Supplies-General                    | 6,207.84   | 1,151.96  | 1,151.96  |
| 1DBAK1 | PI Adrienne Kovach    | 711108 | Supplies-Subscription,Newspaper,Mag | 60.00      | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 2,104.70  | 2,104.70  |
| 1DBAK1 | PI Adrienne Kovach    | 716000 | Maintenance & Repairs-General       | 0.00       | 200.70    | 200.70    |
| 1DBAK1 | PI Adrienne Kovach    | 716034 | Maint & Repair-Warranty Recovery    | 183.00     | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 716100 | Rentals & Leases-General            | 26.00      | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 717200 | Other Professional Services-General | 379.39     | 99.00     | 99.00     |
| 1DBAK1 | PI Adrienne Kovach    | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20     | 163.20    | 163.20    |
| 1DBAK1 | PI Adrienne Kovach    | 718008 | Telecom-Internet Services           | 121.95     | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 719000 | Business Meals-Meetings-Non Travel  | 341.87     | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 719005 | Business Meals-Group or Class Meals | 26.03      | 0.00      | 0.00      |
| 1DBAK1 | PI Adrienne Kovach    | 719100 | Membership Dues & Fees              | 86.00      | 201.00    | 201.00    |
| 1DBAM0 | PI Aaron MARGOLIN     | 611BSO | Summer Salaries AY faculty - other  | 1,392.01   | 411.16    | 411.16    |
| 1DBAM0 | PI Aaron MARGOLIN     | 611Q90 | Post Doc                            | 0.00       | 0.00      | 0.00      |
| 1DBAM0 | PI Aaron MARGOLIN     | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 1,000.00  | 1,000.00  |
| 1DBAM0 | PI Aaron MARGOLIN     | 65YB10 | Base Benefit Distr (fica)           | 116.94     | 118.55    | 118.55    |
| 1DBAM0 | PI Aaron MARGOLIN     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 1DBAM0 | PI Aaron MARGOLIN     | 710400 | Student or Non-Emp Travel           | 0.00       | 398.70    | 398.70    |
| 1DBAP0 | PI Anissa Poleatewick | 611BSO | Summer Salaries AY faculty - other  | 6,461.55   | 0.00      | 0.00      |
| 1DBAP0 | PI Anissa Poleatewick | 65YB10 | Base Benefit Distr (fica)           | 542.76     | 0.00      | 0.00      |
| 1DBAP0 | PI Anissa Poleatewick | 711100 | Supplies-General                    | 1,295.10   | 0.00      | 0.00      |
| 1DBAP0 | PI Anissa Poleatewick | 715005 | Non-Cap Equip-Computer Hardware     | 637.40     | 0.00      | 0.00      |
| 1DBBB0 | PI Brian Barth        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,231.24   | 7,436.27  | 7,436.27  |
| 1DBBB0 | PI Brian Barth        | 611Q90 | Post Doc                            | 46,928.01  | 24,150.79 | 24,150.79 |
| 1DBBB0 | PI Brian Barth        | 613B90 | Graduate Summer Appoint-Research    | 5,464.62   | 0.00      | 0.00      |
| 1DBBB0 | PI Brian Barth        | 61SNHO | Student Labor - Overtime            | 10.00      | 0.00      | 0.00      |
| 1DBBB0 | PI Brian Barth        | 61SNSH | Student Labor                       | 12,363.50  | 6,270.00  | 6,270.00  |
| 1DBBB0 | PI Brian Barth        | 61SNWS | College Work Study                  | 586.25     | 992.42    | 992.42    |
| 1DBBB0 | PI Brian Barth        | 65YB10 | Base Benefit Distr (fica)           | 1,234.47   | 624.66    | 624.66    |
| 1DBBB0 | PI Brian Barth        | 65YF10 | Full Fringe Benefit Distr Expe      | 9,573.36   | 5,944.68  | 5,944.68  |
| 1DBBB0 | PI Brian Barth        | 710100 | Out-of-State Travel                 | (1,008.61) | 2,111.63  | 2,111.63  |
| 1DBBB0 | PI Brian Barth        | 710200 | Foreign Travel                      | 7,533.26   | 2,778.96  | 2,778.96  |
| 1DBBB0 | PI Brian Barth        | 710300 | Conference Registration Fees        | 1,320.00   | 791.00    | 791.00    |
| 1DBBB0 | PI Brian Barth        | 710400 | Student or Non-Emp Travel           | 1,307.10   | 188.95    | 188.95    |
| 1DBBB0 | PI Brian Barth        | 711100 | Supplies-General                    | 41,404.95  | 70,772.84 | 70,772.84 |
| 1DBBB0 | PI Brian Barth        | 711108 | Supplies-Subscription,Newspaper,Mag | 675.00     | 267.65    | 267.65    |
| 1DBBB0 | PI Brian Barth        | 715000 | Non-Cap Equip-General               | 0.00       | 4,975.12  | 4,975.12  |
| 1DBBB0 | PI Brian Barth        | 716100 | Rentals & Leases-General            | 629.00     | 276.00    | 276.00    |
| 1DBBB0 | PI Brian Barth        | 716125 | Rentals-Vehicles incl Marine        | 118.02     | 0.00      | 0.00      |
| 1DBBB0 | PI Brian Barth        | 717200 | Other Professional Services-General | 19,759.80  | 4,265.79  | 4,265.79  |
| 1DBBB0 | PI Brian Barth        | 719000 | Business Meals-Meetings-Non Travel  | 185.57     | 423.61    | 423.61    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |           |           |           |
|--------|-----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DBBB0 | PI Brian Barth        | 719005 | Business Meals-Group or Class Meals | 314.19    | 50.91     | 50.91     |
| 1DBBB0 | PI Brian Barth        | 719125 | Licenses/Professional Fees          | 0.00      | 100.00    | 100.00    |
| 1DBBB0 | PI Brian Barth        | 719200 | Employee Recruiting-General         | 0.00      | 995.00    | 995.00    |
| 1DBBB0 | PI Brian Barth        | 740000 | Cap Equipment                       | 31,488.37 | 54,363.17 | 54,363.17 |
| 1DBCA0 | PI Catherine Ashcraft | 613B90 | Graduate Summer Appoint-Research    | 2,235.72  | 2,379.57  | 2,379.57  |
| 1DBCA0 | PI Catherine Ashcraft | 613N30 | Graduate Research Assistant         | 2,546.94  | 0.00      | 0.00      |
| 1DBCA0 | PI Catherine Ashcraft | 61SNSH | Student Labor                       | 140.00    | 50.00     | 50.00     |
| 1DBCA0 | PI Catherine Ashcraft | 61SNWS | College Work Study                  | 616.25    | 359.16    | 359.16    |
| 1DBCA0 | PI Catherine Ashcraft | 65YB10 | Base Benefit Distr (fica)           | 187.80    | 199.89    | 199.89    |
| 1DBCA0 | PI Catherine Ashcraft | 710100 | Out-of-State Travel                 | 846.18    | 0.00      | 0.00      |
| 1DBCA0 | PI Catherine Ashcraft | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DBCA0 | PI Catherine Ashcraft | 710300 | Conference Registration Fees        | 1,026.00  | 325.00    | 325.00    |
| 1DBCA0 | PI Catherine Ashcraft | 710400 | Student or Non-Emp Travel           | 339.45    | 0.00      | 0.00      |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General                    | 145.49    | 595.26    | 595.26    |
| 1DBCA0 | PI Catherine Ashcraft | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 2,359.95  | 2,359.95  |
| 1DBCA0 | PI Catherine Ashcraft | 716100 | Rentals & Leases-General            | 30.00     | 0.00      | 0.00      |
| 1DBCA0 | PI Catherine Ashcraft | 717200 | Other Professional Services-General | 0.00      | 1,915.00  | 1,915.00  |
| 1DBCA0 | PI Catherine Ashcraft | 719000 | Business Meals-Meetings-Non Travel  | 384.64    | 118.72    | 118.72    |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees              | 276.00    | 80.00     | 80.00     |
| 1DBCA1 | PI Cheryl Andam       | 61SNWS | College Work Study                  | 787.50    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 710100 | Out-of-State Travel                 | 1,725.17  | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 710300 | Conference Registration Fees        | 1,410.00  | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 710400 | Student or Non-Emp Travel           | 150.00    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 711100 | Supplies-General                    | 37,010.78 | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 714030 | Postage-Express Mail                | 146.43    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 715000 | Non-Cap Equip-General               | 374.50    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 715020 | Non-Cap Equip-under \$1,000         | 988.95    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 717200 | Other Professional Services-General | 338.33    | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DBCA1 | PI Cheryl Andam       | 740000 | Cap Equipment                       | 16,110.47 | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,245.63  | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 65YB10 | Base Benefit Distr (fica)           | 356.64    | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 711100 | Supplies-General                    | 18.00     | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 711108 | Supplies-Subscription,Newspaper,Mag | 93.00     | 740.00    | 740.00    |
| 1DBCD0 | PI Clyde DENIS        | 711190 | Publications cost                   | 747.50    | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DBCD0 | PI Clyde DENIS        | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20    | 163.20    | 163.20    |
| 1DBCD0 | PI Clyde DENIS        | 719100 | Membership Dues & Fees              | 0.00      | 99.00     | 99.00     |
| 1DBCH0 | PI Carrie Hall        | 61CPEX | Part Time Salary                    | 1,103.61  | 17,858.38 | 17,858.38 |
| 1DBCH0 | PI Carrie Hall        | 61SNSH | Student Labor                       | 1,550.00  | 1,450.00  | 1,450.00  |
| 1DBCH0 | PI Carrie Hall        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 92.71     | 1,500.17  | 1,500.17  |
| 1DBCH0 | PI Carrie Hall        | 710100 | Out-of-State Travel                 | 1,806.83  | 9,210.79  | 9,210.79  |
| 1DBCH0 | PI Carrie Hall        | 710200 | Foreign Travel                      | 2,013.20  | 6,993.46  | 6,993.46  |
| 1DBCH0 | PI Carrie Hall        | 710300 | Conference Registration Fees        | 1,588.00  | 1,492.00  | 1,492.00  |
| 1DBCH0 | PI Carrie Hall        | 710400 | Student or Non-Emp Travel           | 0.00      | 2,111.22  | 2,111.22  |
| 1DBCH0 | PI Carrie Hall        | 711100 | Supplies-General                    | 16,761.00 | 7,546.16  | 7,546.16  |
| 1DBCH0 | PI Carrie Hall        | 711108 | Supplies-Subscription,Newspaper,Mag | 10.10     | 40.70     | 40.70     |
| 1DBCH0 | PI Carrie Hall        | 711132 | Supplies-Software Incl Site License | 0.00      | 109.94    | 109.94    |
| 1DBCH0 | PI Carrie Hall        | 713000 | Printing & Copying-General          | 0.00      | 215.00    | 215.00    |
| 1DBCH0 | PI Carrie Hall        | 714030 | Postage-Express Mail                | 0.00      | 8.43      | 8.43      |
| 1DBCH0 | PI Carrie Hall        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 408.62    | 259.07    | 259.07    |
| 1DBCH0 | PI Carrie Hall        | 716100 | Rentals & Leases-General            | 0.00      | 90.00     | 90.00     |
| 1DBCH0 | PI Carrie Hall        | 716125 | Rentals-Vehicles incl Marine        | 880.42    | 0.00      | 0.00      |
| 1DBCH0 | PI Carrie Hall        | 717200 | Other Professional Services-General | 81.64     | 0.00      | 0.00      |
| 1DBCH0 | PI Carrie Hall        | 718006 | Telecom-Cellular Phones             | 0.00      | 221.99    | 221.99    |
| 1DBCH0 | PI Carrie Hall        | 718008 | Telecom-Internet Services           | 59.95     | 0.00      | 0.00      |
| 1DBCH0 | PI Carrie Hall        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 152.60    | 152.60    |
| 1DBCH0 | PI Carrie Hall        | 719005 | Business Meals-Group or Class Meals | 0.00      | 71.00     | 71.00     |
| 1DBCH0 | PI Carrie Hall        | 719100 | Membership Dues & Fees              | 210.00    | 291.00    | 291.00    |
| 1DBCH0 | PI Carrie Hall        | 740000 | Cap Equipment                       | 9,999.70  | 0.00      | 0.00      |
| 1DBCN0 | PI Christopher NEEFUS | 710000 | In-State Travel                     | 851.38    | 0.00      | 0.00      |
| 1DBCN0 | PI Christopher NEEFUS | 710100 | Out-of-State Travel                 | 0.00      | 311.65    | 311.65    |
| 1DBCN0 | PI Christopher NEEFUS | 711100 | Supplies-General                    | 2,115.62  | 2,439.61  | 2,439.61  |
| 1DBCN0 | PI Christopher NEEFUS | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1DBCN0 | PI Christopher NEEFUS | 716100 | Rentals & Leases-General            | 20.00     | 20.00     | 20.00     |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                       |          |           |           |
|--------|-----------------------|--------|---------------------------------------|----------|-----------|-----------|
| 1DBCNO | PI Christopher NEEFUS | 717200 | Other Professional Services-General   | 2,153.99 | 99.95     | 99.95     |
| 1DBCNO | PI Christopher NEEFUS | 718008 | Telecom-Internet Services             | 360.00   | 425.11    | 425.11    |
| 1DBCW0 | PI Charles Walker     | 61SNSH | Student Labor                         | 0.00     | 300.00    | 300.00    |
| 1DBCW0 | PI Charles Walker     | 61SNWS | College Work Study                    | 115.00   | 0.00      | 0.00      |
| 1DBCW0 | PI Charles Walker     | 711100 | Supplies-General                      | 230.98   | 1,292.91  | 1,292.91  |
| 1DBCW0 | PI Charles Walker     | 711132 | Supplies-Software Incl Site License   | 366.00   | 0.00      | 0.00      |
| 1DBCW0 | PI Charles Walker     | 715000 | Non-Cap Equip-General                 | 2,096.00 | 2,749.00  | 2,749.00  |
| 1DBCW0 | PI Charles Walker     | 717200 | Other Professional Services-General   | 3,534.00 | 1,211.34  | 1,211.34  |
| 1DBCW2 | PI Cheryl Whistler    | 611F60 | Faculty NTT Research                  | 0.00     | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 613B90 | Graduate Summer Appoint-Research      | 909.24   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 65YB10 | Base Benefit Distr (fica)             | 76.38    | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00     | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 710200 | Foreign Travel                        | 593.42   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 710300 | Conference Registration Fees          | 161.60   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 710310 | Workshop Registration Fees            | 0.00     | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 710400 | Student or Non-Emp Travel             | 150.00   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 711100 | Supplies-General                      | 299.01   | 3,410.26  | 3,410.26  |
| 1DBCW2 | PI Cheryl Whistler    | 711132 | Supplies-Software Incl Site License   | 208.15   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 711190 | Publications cost                     | 501.00   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 711200 | Research Supplies                     | 30.00    | (343.51)  | (343.51)  |
| 1DBCW2 | PI Cheryl Whistler    | 714010 | Postage-Off Campus Mail Services      | 0.00     | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 714030 | Postage-Express Mail                  | 281.27   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 716100 | Rentals & Leases-General              | 75.00    | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 717200 | Other Professional Services-General   | 354.12   | 60.00     | 60.00     |
| 1DBCW2 | PI Cheryl Whistler    | 718000 | Telecom-General                       | 0.00     | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 718002 | Telecom-Fixed (Basic Phone Service)   | 163.20   | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 719000 | Business Meals-Meetings-Non Travel    | 22.44    | 0.00      | 0.00      |
| 1DBCW2 | PI Cheryl Whistler    | 719005 | Business Meals-Group or Class Meals   | 0.00     | 43.40     | 43.40     |
| 1DBCW2 | PI Cheryl Whistler    | 719100 | Membership Dues & Fees                | 0.00     | 46.00     | 46.00     |
| 1DBCW2 | PI Cheryl Whistler    | 760180 | RCM S&W- Strategic Initiatives        | 0.00     | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 611F60 | Faculty NTT Research                  | 0.00     | 1,085.44  | 1,085.44  |
| 1DBDB1 | PI David BURDICK      | 613B90 | Graduate Summer Appoint-Research      | 692.31   | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 61CPHX | Part Time Hourly                      | 86.25    | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 61SNHO | Student Labor - Overtime              | 28.64    | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 61SNSH | Student Labor                         | 420.00   | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 65YB10 | Base Benefit Distr (fica)             | 58.14    | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00     | 423.40    | 423.40    |
| 1DBDB1 | PI David BURDICK      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 7.25     | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 710100 | Out-of-State Travel                   | 1,214.48 | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 710300 | Conference Registration Fees          | 450.00   | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 710400 | Student or Non-Emp Travel             | 0.00     | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 711100 | Supplies-General                      | 1,869.23 | (662.25)  | (662.25)  |
| 1DBDB1 | PI David BURDICK      | 711132 | Supplies-Software Incl Site License   | 0.00     | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 713000 | Printing & Copying-General            | 152.98   | 0.00      | 0.00      |
| 1DBDB1 | PI David BURDICK      | 713005 | Printing & Copying-Campus             | 0.00     | 20.00     | 20.00     |
| 1DBDB1 | PI David BURDICK      | 760180 | RCM S&W- Strategic Initiatives        | 0.00     | 48.84     | 48.84     |
| 1DBDB2 | PI David Berlinsky    | 710300 | Conference Registration Fees          | 305.00   | 0.00      | 0.00      |
| 1DBDB2 | PI David Berlinsky    | 710400 | Student or Non-Emp Travel             | 6.00     | 0.00      | 0.00      |
| 1DBDB2 | PI David Berlinsky    | 711100 | Supplies-General                      | 1,677.10 | 566.69    | 566.69    |
| 1DBDB2 | PI David Berlinsky    | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00     | 0.00      | 0.00      |
| 1DBDB2 | PI David Berlinsky    | 716000 | Maintenance & Repairs-General         | 0.00     | 83.00     | 83.00     |
| 1DBDB2 | PI David Berlinsky    | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 25.06    | 77.27     | 77.27     |
| 1DBDB2 | PI David Berlinsky    | 716100 | Rentals & Leases-General              | 50.00    | 50.00     | 50.00     |
| 1DBDB2 | PI David Berlinsky    | 717200 | Other Professional Services-General   | 0.00     | 30.00     | 30.00     |
| 1DBDB2 | PI David Berlinsky    | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00     | 13.60     | 13.60     |
| 1DBDB2 | PI David Berlinsky    | 719000 | Business Meals-Meetings-Non Travel    | 0.00     | 0.00      | 0.00      |
| 1DBDB2 | PI David Berlinsky    | 719100 | Membership Dues & Fees                | 125.00   | 125.00    | 125.00    |
| 1DBDB2 | PI David Berlinsky    | 719125 | Licenses/Professional Fees            | 30.00    | 0.00      | 0.00      |
| 1DBDH1 | PI Daniel Howard      | 61CPEX | Part Time Salary                      | 1,103.61 | 17,858.38 | 17,858.38 |
| 1DBDH1 | PI Daniel Howard      | 61SNHO | Student Labor - Overtime              | 100.00   | 0.00      | 0.00      |
| 1DBDH1 | PI Daniel Howard      | 61SNSH | Student Labor                         | 2,500.00 | 0.00      | 0.00      |
| 1DBDH1 | PI Daniel Howard      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 92.71    | 1,500.17  | 1,500.17  |
| 1DBDH1 | PI Daniel Howard      | 710100 | Out-of-State Travel                   | 5,093.87 | 8,140.39  | 8,140.39  |
| 1DBDH1 | PI Daniel Howard      | 710200 | Foreign Travel                        | 3,014.43 | 1,526.64  | 1,526.64  |
| 1DBDH1 | PI Daniel Howard      | 710300 | Conference Registration Fees          | 520.00   | 1,495.57  | 1,495.57  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                       |           |           |           |
|--------|------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 1DBDH1 | PI Daniel Howard       | 710400 | Student or Non-Emp Travel             | 0.00      | 455.30    | 455.30    |
| 1DBDH1 | PI Daniel Howard       | 711100 | Supplies-General                      | 21,662.16 | 26,066.91 | 26,066.91 |
| 1DBDH1 | PI Daniel Howard       | 711132 | Supplies-Software Incl Site License   | 0.00      | 5,850.00  | 5,850.00  |
| 1DBDH1 | PI Daniel Howard       | 713000 | Printing & Copying-General            | 0.00      | 40.00     | 40.00     |
| 1DBDH1 | PI Daniel Howard       | 714010 | Postage-Off Campus Mail Services      | 0.00      | 19.94     | 19.94     |
| 1DBDH1 | PI Daniel Howard       | 714030 | Postage-Express Mail                  | 181.47    | 22.90     | 22.90     |
| 1DBDH1 | PI Daniel Howard       | 715005 | Non-Cap Equip-Computer Hardware       | 0.00      | 299.98    | 299.98    |
| 1DBDH1 | PI Daniel Howard       | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 525.11    | 543.40    | 543.40    |
| 1DBDH1 | PI Daniel Howard       | 716100 | Rentals & Leases-General              | 0.00      | 114.00    | 114.00    |
| 1DBDH1 | PI Daniel Howard       | 716125 | Rentals-Vehicles incl Marine          | 1,563.15  | 1,425.79  | 1,425.79  |
| 1DBDH1 | PI Daniel Howard       | 718006 | Telecom-Cellular Phones               | 0.00      | 33.03     | 33.03     |
| 1DBDH1 | PI Daniel Howard       | 718008 | Telecom-Internet Services             | 59.97     | 0.00      | 0.00      |
| 1DBDH1 | PI Daniel Howard       | 719000 | Business Meals-Meetings-Non Travel    | 102.53    | 418.60    | 418.60    |
| 1DBDH1 | PI Daniel Howard       | 719005 | Business Meals-Group or Class Meals   | 0.00      | 108.00    | 108.00    |
| 1DBDH1 | PI Daniel Howard       | 719100 | Membership Dues & Fees                | 100.00    | 50.00     | 50.00     |
| 1DBDH1 | PI Daniel Howard       | 740000 | Cap Equipment                         | 38,312.70 | 7,796.60  | 7,796.60  |
| 1DBDM0 | PI Dennis MATHEWS      | 711100 | Supplies-General                      | 1,704.55  | 2,898.85  | 2,898.85  |
| 1DBDM0 | PI Dennis MATHEWS      | 717200 | Other Professional Services-General   | 95.25     | 139.00    | 139.00    |
| 1DBDP0 | PI David Plachetzki    | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 14,424.02 | 11,619.34 | 11,619.34 |
| 1DBDP0 | PI David Plachetzki    | 613B90 | Graduate Summer Appoint-Research      | 4,430.99  | 1,663.15  | 1,663.15  |
| 1DBDP0 | PI David Plachetzki    | 61CBHO | Part Time - Overtime                  | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 61CPHX | Part Time Hourly                      | 195.00    | 1,785.00  | 1,785.00  |
| 1DBDP0 | PI David Plachetzki    | 61SNSH | Student Labor                         | 1,090.00  | 850.00    | 850.00    |
| 1DBDP0 | PI David Plachetzki    | 61SNWS | College Work Study                    | 568.75    | 200.00    | 200.00    |
| 1DBDP0 | PI David Plachetzki    | 65YB10 | Base Benefit Distr (fica)             | 1,583.82  | 1,115.72  | 1,115.72  |
| 1DBDP0 | PI David Plachetzki    | 65YP10 | Nonstatus Benefit Distr (Fica)        | 16.38     | 149.94    | 149.94    |
| 1DBDP0 | PI David Plachetzki    | 710000 | In-State Travel                       | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 710100 | Out-of-State Travel                   | 616.68    | 1,576.23  | 1,576.23  |
| 1DBDP0 | PI David Plachetzki    | 710200 | Foreign Travel                        | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 710300 | Conference Registration Fees          | 590.00    | 550.00    | 550.00    |
| 1DBDP0 | PI David Plachetzki    | 710400 | Student or Non-Emp Travel             | 611.33    | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 710410 | Student or Non-Emp Travel-Lodging     | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 711100 | Supplies-General                      | 14,009.42 | 14,671.38 | 14,671.38 |
| 1DBDP0 | PI David Plachetzki    | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 711132 | Supplies-Software Incl Site License   | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 711190 | Publications cost                     | 0.00      | 90.00     | 90.00     |
| 1DBDP0 | PI David Plachetzki    | 713010 | Printing & Copying-Publications       | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 714030 | Postage-Express Mail                  | 93.14     | 172.76    | 172.76    |
| 1DBDP0 | PI David Plachetzki    | 715000 | Non-Cap Equip-General                 | 899.00    | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 717200 | Other Professional Services-General   | 3,399.25  | 9,531.00  | 9,531.00  |
| 1DBDP0 | PI David Plachetzki    | 718000 | Telecom-General                       | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 718002 | Telecom-Fixed (Basic Phone Service)   | 163.20    | 163.20    | 163.20    |
| 1DBDP0 | PI David Plachetzki    | 718014 | Telecom-Telephone Equipment           | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 719100 | Membership Dues & Fees                | 205.00    | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 719125 | Licenses/Professional Fees            | 0.00      | 0.00      | 0.00      |
| 1DBDP0 | PI David Plachetzki    | 740000 | Cap Equipment                         | 0.00      | 0.00      | 0.00      |
| 1DBDT0 | PI David TOWNSON       | 711200 | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 1DBDT0 | PI David TOWNSON       | 714030 | Postage-Express Mail                  | 0.00      | 0.00      | 0.00      |
| 1DBDT0 | PI David TOWNSON       | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 1DBDT0 | PI David TOWNSON       | 719100 | Membership Dues & Fees                | 0.00      | 0.00      | 0.00      |
| 1DBDT0 | PI David TOWNSON       | 719125 | Licenses/Professional Fees            | 0.00      | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 25,384.62 | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 615F10 | PAT                                   | 6,104.21  | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 65YB10 | Base Benefit Distr (fica)             | 2,132.31  | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 65YF10 | Full Fringe Benefit Distr Expe        | 2,380.64  | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 711100 | Supplies-General                      | 1,429.05  | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 715000 | Non-Cap Equip-General                 | 1,448.00  | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 717200 | Other Professional Services-General   | 170.40    | 0.00      | 0.00      |
| 1DBDW0 | PI Don Wojchowski      | 740000 | Cap Equipment                         | 5,000.00  | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 611F60 | Faculty NTT Research                  | 0.00      | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 710300 | Conference Registration Fees          | 0.00      | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General                      | 1,055.40  | 1,206.09  | 1,206.09  |
| 1DBEF0 | PI Elizabeth Fairchild | 711132 | Supplies-Software Incl Site License   | 0.00      | 84.96     | 84.96     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                     |          |           |           |
|--------|------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DBEF0 | PI Elizabeth Fairchild | 713000 | Printing & Copying-General          | 20.00    | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 714010 | Postage-Off Campus Mail Services    | 7.20     | 3.78      | 3.78      |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 716100 | Rentals & Leases-General            | 0.00     | 15.00     | 15.00     |
| 1DBEF0 | PI Elizabeth Fairchild | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 79.56     | 79.56     |
| 1DBEF0 | PI Elizabeth Fairchild | 717200 | Other Professional Services-General | 30.00    | 0.00      | 0.00      |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees              | 202.00   | 112.00    | 112.00    |
| 1DBEF0 | PI Elizabeth Fairchild | 719125 | Licenses/Professional Fees          | 0.00     | 20.00     | 20.00     |
| 1DBEF0 | PI Elizabeth Fairchild | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00      | 0.00      |
| 1DBEH0 | PI Estelle HRABAK      | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 3,030.35  | 3,030.35  |
| 1DBEH0 | PI Estelle HRABAK      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 254.56    | 254.56    |
| 1DBEH0 | PI Estelle HRABAK      | 710300 | Conference Registration Fees        | 305.00   | 0.00      | 0.00      |
| 1DBEH0 | PI Estelle HRABAK      | 711100 | Supplies-General                    | 3,559.65 | 6,049.61  | 6,049.61  |
| 1DBEH0 | PI Estelle HRABAK      | 714030 | Postage-Express Mail                | 19.40    | 11.62     | 11.62     |
| 1DBEH0 | PI Estelle HRABAK      | 716100 | Rentals & Leases-General            | 50.00    | 93.00     | 93.00     |
| 1DBEH0 | PI Estelle HRABAK      | 717200 | Other Professional Services-General | 611.13   | 911.00    | 911.00    |
| 1DBEH0 | PI Estelle HRABAK      | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1DBEH0 | PI Estelle HRABAK      | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20   | 163.20    | 163.20    |
| 1DBFC1 | PI Feixia Chu          | 613B90 | Graduate Summer Appoint-Research    | 764.48   | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 65YB10 | Base Benefit Distr (fica)           | 64.22    | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 710100 | Out-of-State Travel                 | 1,484.98 | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 710300 | Conference Registration Fees        | 200.00   | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 710400 | Student or Non-Emp Travel           | 164.10   | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 711100 | Supplies-General                    | 4,572.65 | 3,364.97  | 3,040.22  |
| 1DBFC1 | PI Feixia Chu          | 714030 | Postage-Express Mail                | 42.25    | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 253.80    | 253.80    |
| 1DBFC1 | PI Feixia Chu          | 716100 | Rentals & Leases-General            | 128.63   | 0.00      | 0.00      |
| 1DBFC1 | PI Feixia Chu          | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 611F60 | Faculty NTT Research                | 231.84   | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 61CPHX | Part Time Hourly                    | 1,020.00 | 891.50    | 891.50    |
| 1DBFS0 | PI Frederick SHORT     | 65YF10 | Full Fringe Benefit Distr Expe      | 90.39    | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 85.68    | 74.89     | 74.89     |
| 1DBFS0 | PI Frederick SHORT     | 710100 | Out-of-State Travel                 | 0.00     | 1,848.76  | 1,848.76  |
| 1DBFS0 | PI Frederick SHORT     | 710200 | Foreign Travel                      | 1,073.63 | 115.17    | 115.17    |
| 1DBFS0 | PI Frederick SHORT     | 710300 | Conference Registration Fees        | 0.00     | 908.08    | 908.08    |
| 1DBFS0 | PI Frederick SHORT     | 711100 | Supplies-General                    | 199.28   | 702.10    | 702.10    |
| 1DBFS0 | PI Frederick SHORT     | 716060 | Maint & Repairs-Computer Software   | 0.00     | 500.00    | 500.00    |
| 1DBFS0 | PI Frederick SHORT     | 716125 | Rentals-Vehicles incl Marine        | 124.43   | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 717200 | Other Professional Services-General | 445.00   | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 718000 | Telecom-General                     | 1,124.15 | 2,102.59  | 2,102.59  |
| 1DBFS0 | PI Frederick SHORT     | 719100 | Membership Dues & Fees              | 99.00    | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 719125 | Licenses/Professional Fees          | 0.00     | 0.00      | 0.00      |
| 1DBFS0 | PI Frederick SHORT     | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 710100 | Out-of-State Travel                 | 0.00     | 174.42    | 174.42    |
| 1DBGM0 | PI Gregg Moore         | 710300 | Conference Registration Fees        | 0.00     | 110.00    | 110.00    |
| 1DBGM0 | PI Gregg Moore         | 711100 | Supplies-General                    | 4,143.35 | 9,072.26  | 9,072.26  |
| 1DBGM0 | PI Gregg Moore         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 99.00     | 99.00     |
| 1DBGM0 | PI Gregg Moore         | 711190 | Publications cost                   | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 711200 | Research Supplies                   | (599.99) | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 716110 | Rentals-Copier                      | 44.24    | 21.62     | 21.62     |
| 1DBGM0 | PI Gregg Moore         | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 719000 | Business Meals-Meetings-Non Travel  | 144.20   | 20.59     | 20.59     |
| 1DBGM0 | PI Gregg Moore         | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 719125 | Licenses/Professional Fees          | 5.00     | 0.00      | 0.00      |
| 1DBGM0 | PI Gregg Moore         | 740000 | Cap Equipment                       | 0.00     | 17,069.00 | 17,069.00 |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 710100 | Out-of-State Travel                 | 502.99   | 0.00      | 0.00      |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 710200 | Foreign Travel                      | 1,365.83 | 870.42    | 870.42    |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 710400 | Student or Non-Emp Travel           | 25.00    | 0.00      | 0.00      |
| 1DBHA0 | PI Heide ASBJORNSSEN   | 711100 | Supplies-General                    | 352.91   | 362.43    | 362.43    |



| 1D - UNH - Durham             |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                            |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                            |        |                                     |                   |                   |                     |
| 1DBHA0                        | PI Heide ASBJORSEN         | 713030 | Printing & Copying-Off Campus       | 0.00              | 85.44             | 85.44               |
| 1DBHA0                        | PI Heide ASBJORSEN         | 714010 | Postage-Off Campus Mail Services    | 138.57            | 0.00              | 0.00                |
| 1DBHA0                        | PI Heide ASBJORSEN         | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DBHA0                        | PI Heide ASBJORSEN         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 29.90             | 29.90               |
| 1DBHA0                        | PI Heide ASBJORSEN         | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DBHA0                        | PI Heide ASBJORSEN         | 718000 | Telecom-General                     | 1,376.05          | 2,221.04          | 2,221.04            |
| 1DBHA0                        | PI Heide ASBJORSEN         | 718006 | Telecom-Cellular Phones             | 0.00              | 144.34            | 144.34              |
| 1DBHA0                        | PI Heide ASBJORSEN         | 718008 | Telecom-Internet Services           | 36.95             | 0.00              | 0.00                |
| 1DBHA0                        | PI Heide ASBJORSEN         | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 646.09            | 646.09              |
| 1DBHA0                        | PI Heide ASBJORSEN         | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 1DBHA0                        | PI Heide ASBJORSEN         | 719100 | Membership Dues & Fees              | 186.95            | 50.00             | 50.00               |
| 1DBHA0                        | PI Heide ASBJORSEN         | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 711100 | Supplies-General                    | 682.97            | 15.95             | 15.95               |
| 1DBIH0                        | PI Iago Hale               | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 714010 | Postage-Off Campus Mail Services    | 12.90             | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 717200 | Other Professional Services-General | 198.29            | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 1DBIH0                        | PI Iago Hale               | 719100 | Membership Dues & Fees              | 101.00            | 80.00             | 80.00               |
| 1DBJA1                        | PI John Aber               | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DBJA1                        | PI John Aber               | 711100 | Supplies-General                    | 0.00              | 39.27             | 39.27               |
| 1DBJA1                        | PI John Aber               | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DBJA1                        | PI John Aber               | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,008.00          | 5,277.57          | 5,277.57            |
| 1DBJA2                        | PI Jenica Allen            | 61CPHX | Part Time Hourly                    | 1,230.60          | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 61DTHX | Full Time Temp - Hourly             | 992.75            | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 65YB10 | Base Benefit Distr (fica)           | 588.66            | 443.31            | 443.31              |
| 1DBJA2                        | PI Jenica Allen            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 103.37            | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 65YT10 | FT Temp Benefit Distr               | 83.39             | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 710000 | In-State Travel                     | 268.12            | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 710100 | Out-of-State Travel                 | 721.53            | 909.06            | 909.06              |
| 1DBJA2                        | PI Jenica Allen            | 710200 | Foreign Travel                      | 3,288.61          | 1,209.52          | 1,209.52            |
| 1DBJA2                        | PI Jenica Allen            | 710300 | Conference Registration Fees        | 345.00            | 342.00            | 342.00              |
| 1DBJA2                        | PI Jenica Allen            | 710400 | Student or Non-Emp Travel           | 173.58            | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 711100 | Supplies-General                    | 1,172.78          | 3,122.53          | 3,122.53            |
| 1DBJA2                        | PI Jenica Allen            | 711190 | Publications cost                   | 990.99            | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 713005 | Printing & Copying-Campus           | 0.00              | 35.00             | 35.00               |
| 1DBJA2                        | PI Jenica Allen            | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 1,729.65          | 1,729.65            |
| 1DBJA2                        | PI Jenica Allen            | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DBJA2                        | PI Jenica Allen            | 719100 | Membership Dues & Fees              | 308.00            | 280.00            | 280.00              |
| 1DBJB0                        | PI Jessica BOLKER          | 710300 | Conference Registration Fees        | 225.00            | 0.00              | 0.00                |
| 1DBJB0                        | PI Jessica BOLKER          | 711100 | Supplies-General                    | 0.00              | (88.87)           | (88.87)             |
| 1DBJC0                        | PI Joanne CURRAN-CELENTANO | 711100 | Supplies-General                    | 489.77            | 0.00              | 0.00                |
| 1DBJC0                        | PI Joanne CURRAN-CELENTANO | 719100 | Membership Dues & Fees              | 0.00              | 304.00            | 304.00              |
| 1DBJC0                        | PI Joanne CURRAN-CELENTANO | 719125 | Licenses/Professional Fees          | 334.00            | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 611BSO | Summer Salaries AY faculty - other  | 4,567.20          | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,312.81          | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 613B90 | Graduate Summer Appoint-Research    | 3,803.24          | 8,410.13          | 8,410.13            |
| 1DBJF0                        | PI Jeffrey T Foster        | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 615F10 | PAT                                 | 12,526.80         | 40,569.09         | 40,569.09           |
| 1DBJF0                        | PI Jeffrey T Foster        | 61CPEX | Part Time Salary                    | 0.00              | 930.00            | 930.00              |
| 1DBJF0                        | PI Jeffrey T Foster        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 4,600.00          | 4,600.00            |
| 1DBJF0                        | PI Jeffrey T Foster        | 61SNWS | College Work Study                  | 0.00              | 44.00             | 44.00               |
| 1DBJF0                        | PI Jeffrey T Foster        | 65YB10 | Base Benefit Distr (fica)           | 813.42            | 1,092.87          | 1,092.87            |
| 1DBJF0                        | PI Jeffrey T Foster        | 65YF10 | Full Fringe Benefit Distr Expe      | 4,885.57          | 15,821.87         | 15,821.87           |
| 1DBJF0                        | PI Jeffrey T Foster        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 78.12             | 78.12               |
| 1DBJF0                        | PI Jeffrey T Foster        | 710000 | In-State Travel                     | 0.00              | 484.33            | 484.33              |
| 1DBJF0                        | PI Jeffrey T Foster        | 710100 | Out-of-State Travel                 | 1,119.11          | 1,325.66          | 1,325.66            |
| 1DBJF0                        | PI Jeffrey T Foster        | 710200 | Foreign Travel                      | 0.00              | 2,584.97          | 2,584.97            |
| 1DBJF0                        | PI Jeffrey T Foster        | 710300 | Conference Registration Fees        | 2,000.00          | 429.82            | 429.82              |
| 1DBJF0                        | PI Jeffrey T Foster        | 710400 | Student or Non-Emp Travel           | 979.83            | 1,022.58          | 1,022.58            |
| 1DBJF0                        | PI Jeffrey T Foster        | 710425 | Team Travel-Meals                   | 0.00              | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 711100 | Supplies-General                    | 9,527.68          | 55,903.63         | 55,903.63           |
| 1DBJF0                        | PI Jeffrey T Foster        | 711108 | Supplies-Subscription,Newspaper,Mag | 55.00             | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster        | 711132 | Supplies-Software Incl Site License | 50.49             | 19.99             | 19.99               |

| 1D - UNH - Durham             |                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                     |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                     |        |                                     |                   |                   |                     |
| 1DBJF0                        | PI Jeffrey T Foster | 711190 | Publications cost                   | 0.00              | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster | 713000 | Printing & Copying-General          | 0.00              | 80.00             | 80.00               |
| 1DBJF0                        | PI Jeffrey T Foster | 714000 | Postage-General                     | 28.00             | 227.87            | 227.87              |
| 1DBJF0                        | PI Jeffrey T Foster | 714030 | Postage-Express Mail                | 474.54            | 1,685.20          | 1,685.20            |
| 1DBJF0                        | PI Jeffrey T Foster | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 820.98            | 820.98              |
| 1DBJF0                        | PI Jeffrey T Foster | 716000 | Maintenance & Repairs-General       | 70.67             | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster | 716123 | Rental Property/Room (short term)   | 0.00              | (700.00)          | (700.00)            |
| 1DBJF0                        | PI Jeffrey T Foster | 717200 | Other Professional Services-General | 22,588.27         | 1,008.62          | 1,008.62            |
| 1DBJF0                        | PI Jeffrey T Foster | 719000 | Business Meals-Meetings-Non Travel  | 18.87             | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster | 719005 | Business Meals-Group or Class Meals | 0.00              | 192.49            | 192.49              |
| 1DBJF0                        | PI Jeffrey T Foster | 719100 | Membership Dues & Fees              | 276.00            | 545.00            | 545.00              |
| 1DBJF0                        | PI Jeffrey T Foster | 719125 | Licenses/Professional Fees          | 50.00             | 200.00            | 200.00              |
| 1DBJF0                        | PI Jeffrey T Foster | 740000 | Cap Equipment                       | 0.00              | 5,370.00          | 5,370.00            |
| 1DBJF0                        | PI Jeffrey T Foster | 740040 | Cap Equipment-Vehicles              | 0.00              | 0.00              | 0.00                |
| 1DBJF0                        | PI Jeffrey T Foster | 760180 | RCM S&W- Strategic Initiatives      | 211.56            | 1,825.61          | 1,825.61            |
| 1DBJG0                        | PI Jeff Garnas      | 611BSO | Summer Salaries AY faculty - other  | 14,360.01         | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 65YB10 | Base Benefit Distr (fica)           | 1,206.24          | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 710000 | In-State Travel                     | 192.34            | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 710100 | Out-of-State Travel                 | 2,471.91          | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 710300 | Conference Registration Fees        | 1,472.34          | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 711100 | Supplies-General                    | 6,449.61          | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 714030 | Postage-Express Mail                | 9.64              | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 716100 | Rentals & Leases-General            | 37.95             | 0.00              | 0.00                |
| 1DBJG0                        | PI Jeff Garnas      | 719005 | Business Meals-Group or Class Meals | 52.33             | 0.00              | 0.00                |
| 1DBJH1                        | PI John HALSTEAD    | 710100 | Out-of-State Travel                 | 70.09             | 0.00              | 0.00                |
| 1DBJH1                        | PI John HALSTEAD    | 711100 | Supplies-General                    | 0.00              | 222.95            | 222.95              |
| 1DBJH1                        | PI John HALSTEAD    | 711108 | Supplies-Subscription,Newspaper,Mag | 105.00            | 0.00              | 0.00                |
| 1DBJH1                        | PI John HALSTEAD    | 711200 | Research Supplies                   | 233.00            | 0.00              | 0.00                |
| 1DBJH2                        | PI James HANEY      | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DBJH2                        | PI James HANEY      | 711100 | Supplies-General                    | 8,448.75          | 1,268.04          | 1,268.04            |
| 1DBJH2                        | PI James HANEY      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 799.00            | 799.00              |
| 1DBJH2                        | PI James HANEY      | 719005 | Business Meals-Group or Class Meals | 9.51              | 0.00              | 0.00                |
| 1DBJL0                        | PI John LITVAITIS   | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DBJL0                        | PI John LITVAITIS   | 710310 | Workshop Registration Fees          | 25.00             | 0.00              | 0.00                |
| 1DBJL0                        | PI John LITVAITIS   | 711100 | Supplies-General                    | 1,564.18          | 1,484.49          | 1,484.49            |
| 1DBJL0                        | PI John LITVAITIS   | 711190 | Publications cost                   | 268.25            | 0.00              | 0.00                |
| 1DBJL0                        | PI John LITVAITIS   | 713010 | Printing & Copying-Publications     | 0.00              | 880.00            | 880.00              |
| 1DBJL0                        | PI John LITVAITIS   | 717200 | Other Professional Services-General | 99.00             | 99.00             | 99.00               |
| 1DBJL0                        | PI John LITVAITIS   | 719100 | Membership Dues & Fees              | 0.00              | 189.00            | 189.00              |
| 1DBJL1                        | PI J. Brent LOY     | 711100 | Supplies-General                    | 9.28              | 0.00              | 0.00                |
| 1DBKB0                        | PI Kimberly BABBITT | 711190 | Publications cost                   | 493.47            | 675.00            | 675.00              |
| 1DBKB0                        | PI Kimberly BABBITT | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 1DBKB1                        | PI Kirk BRODERS     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DBKC1                        | PI Kevin Culligan   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DBKC1                        | PI Kevin Culligan   | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DBKG0                        | PI Kelly Giraud     | 711100 | Supplies-General                    | 1,563.45          | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 7,500.00          | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 65YB10 | Base Benefit Distr (fica)           | 630.00            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 710000 | In-State Travel                     | 105.93            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 710300 | Conference Registration Fees        | 290.00            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 710400 | Student or Non-Emp Travel           | 787.19            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 711100 | Supplies-General                    | 14,999.72         | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 713030 | Printing & Copying-Off Campus       | 89.88             | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 714000 | Postage-General                     | 60.33             | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 714030 | Postage-Express Mail                | 228.36            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 715000 | Non-Cap Equip-General               | 13,555.13         | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 715020 | Non-Cap Equip-under \$1,000         | 894.50            | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 716000 | Maintenance & Repairs-General       | 47.70             | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 716100 | Rentals & Leases-General            | 72.59             | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 717200 | Other Professional Services-General | 9,431.04          | 0.00              | 0.00                |
| 1DBKV0                        | PI Krisztina Varga  | 719000 | Business Meals-Meetings-Non Travel  | 188.91            | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                     |            |          |          |
|--------|------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DBKV0 | PI Krisztina Varga     | 740000 | Cap Equipment                       | 128,673.31 | 0.00     | 0.00     |
| 1DBLH0 | PI Larry HARRIS        | 711100 | Supplies-General                    | 0.00       | 207.45   | 207.45   |
| 1DBLH0 | PI Larry HARRIS        | 711148 | Supplies-Bottled Gas                | 144.00     | 0.00     | 0.00     |
| 1DBLS0 | PI COLSA Dean's Office | 611F60 | Faculty NTT Research                | 1,477.76   | 0.00     | 0.00     |
| 1DBLS0 | PI COLSA Dean's Office | 65YF10 | Full Fringe Benefit Distr Expe      | 576.36     | 0.00     | 0.00     |
| 1DBLS0 | PI COLSA Dean's Office | 711100 | Supplies-General                    | 0.00       | 785.00   | 785.00   |
| 1DBLS0 | PI COLSA Dean's Office | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DBLS0 | PI COLSA Dean's Office | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60     | 489.60   | 489.60   |
| 1DBLS0 | PI COLSA Dean's Office | 71CZ00 | Other Expenses-Deductions           | 0.00       | 3.50     | 3.50     |
| 1DBLS0 | PI COLSA Dean's Office | 760180 | RCM S&W- Strategic Initiatives      | 66.50      | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 710100 | Out-of-State Travel                 | 0.00       | 595.68   | 595.68   |
| 1DBLT0 | PI Louis TISA          | 710200 | Foreign Travel                      | 0.00       | 3,801.84 | 3,801.84 |
| 1DBLT0 | PI Louis TISA          | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 215.82   | 215.82   |
| 1DBLT0 | PI Louis TISA          | 711100 | Supplies-General                    | 143.25     | 57.37    | 57.37    |
| 1DBLT0 | PI Louis TISA          | 711190 | Publications cost                   | 0.00       | 370.00   | 370.00   |
| 1DBLT0 | PI Louis TISA          | 713010 | Printing & Copying-Publications     | 0.00       | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 714030 | Postage-Express Mail                | 97.14      | 55.77    | 55.77    |
| 1DBLT0 | PI Louis TISA          | 715000 | Non-Cap Equip-General               | 1,775.95   | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DBLT0 | PI Louis TISA          | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20     | 163.20   | 163.20   |
| 1DBLT0 | PI Louis TISA          | 719100 | Membership Dues & Fees              | 369.60     | 356.80   | 356.80   |
| 1DBLT0 | PI Louis TISA          | 719125 | Licenses/Professional Fees          | 460.00     | 0.00     | 0.00     |
| 1DBLT1 | PI Lisa Tiemann        | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DBLT1 | PI Lisa Tiemann        | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DBLT1 | PI Lisa Tiemann        | 719125 | Licenses/Professional Fees          | 0.00       | 0.00     | 0.00     |
| 1DBMA0 | PI Melissa Aikens      | 611Q90 | Post Doc                            | 16,354.34  | 0.00     | 0.00     |
| 1DBMA0 | PI Melissa Aikens      | 65YF10 | Full Fringe Benefit Distr Expe      | 3,336.22   | 0.00     | 0.00     |
| 1DBMA0 | PI Melissa Aikens      | 710100 | Out-of-State Travel                 | 0.00       | 94.10    | 94.10    |
| 1DBMA0 | PI Melissa Aikens      | 711100 | Supplies-General                    | 2,780.10   | 795.37   | 795.37   |
| 1DBMA0 | PI Melissa Aikens      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 25.00    | 25.00    |
| 1DBMA0 | PI Melissa Aikens      | 713000 | Printing & Copying-General          | 162.00     | 97.00    | 97.00    |
| 1DBMA0 | PI Melissa Aikens      | 714010 | Postage-Off Campus Mail Services    | 65.80      | 92.12    | 92.12    |
| 1DBMA0 | PI Melissa Aikens      | 715005 | Non-Cap Equip-Computer Hardware     | 1,668.45   | 2,272.60 | 2,272.60 |
| 1DBMA0 | PI Melissa Aikens      | 719100 | Membership Dues & Fees              | 253.00     | 0.00     | 0.00     |
| 1DBMD0 | PI Mark DUCEY          | 61CPHX | Part Time Hourly                    | 33.68      | 0.00     | 0.00     |
| 1DBMD0 | PI Mark DUCEY          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2.83       | 0.00     | 0.00     |
| 1DBMD0 | PI Mark DUCEY          | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DBMD0 | PI Mark DUCEY          | 710300 | Conference Registration Fees        | 1,062.20   | 0.00     | 0.00     |
| 1DBMD0 | PI Mark DUCEY          | 710400 | Student or Non-Emp Travel           | 863.08     | 640.80   | 640.80   |
| 1DBMD0 | PI Mark DUCEY          | 710420 | Student or Non-Emp Travel-Housing   | 0.00       | 1,440.00 | 1,440.00 |
| 1DBMD0 | PI Mark DUCEY          | 711100 | Supplies-General                    | 151.93     | (579.35) | (579.35) |
| 1DBML0 | PI Mimi BECKER         | 61CBHO | Part Time - Overtime                | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 61CPHX | Part Time Hourly                    | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 710000 | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DBML0 | PI Mimi BECKER         | 711100 | Supplies-General                    | 0.00       | 117.81   | 117.81   |
| 1DBML0 | PI Mimi BECKER         | 713000 | Printing & Copying-General          | 0.00       | 475.83   | 475.83   |
| 1DBML0 | PI Mimi BECKER         | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,653.86   | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 65YB10 | Base Benefit Distr (fica)           | 726.93     | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 710200 | Foreign Travel                      | 1,860.00   | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 711100 | Supplies-General                    | 41.00      | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 711200 | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 1DBML1 | PI Marianne LITVAITIS  | 719125 | Licenses/Professional Fees          | 0.00       | 0.00     | 0.00     |
| 1DBML2 | PI Michael LESSER      | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DBML2 | PI Michael LESSER      | 710200 | Foreign Travel                      | 0.00       | 138.00   | 138.00   |
| 1DBML2 | PI Michael LESSER      | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DBML2 | PI Michael LESSER      | 711100 | Supplies-General                    | 2,560.23   | (738.68) | (738.68) |
| 1DBML2 | PI Michael LESSER      | 711132 | Supplies-Software Incl Site License | 1,000.00   | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                     |        |                                     |            |            |            |
|--------|---------------------|--------|-------------------------------------|------------|------------|------------|
| 1DBML2 | PI Michael LESSER   | 711190 | Publications cost                   | 1,976.84   | 7.93       | 7.93       |
| 1DBML2 | PI Michael LESSER   | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1DBML2 | PI Michael LESSER   | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 1DBML2 | PI Michael LESSER   | 716125 | Rentals-Vehicles incl Marine        | 912.04     | 0.00       | 0.00       |
| 1DBML2 | PI Michael LESSER   | 717200 | Other Professional Services-General | 2,000.00   | 0.00       | 0.00       |
| 1DBML2 | PI Michael LESSER   | 719100 | Membership Dues & Fees              | 0.00       | 102.00     | 102.00     |
| 1DBML2 | PI Michael LESSER   | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 611BSO | Summer Salaries AY faculty - other  | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,250.02   | (3,500.79) | (3,500.79) |
| 1DBMM1 | PI Matthew MacManes | 613B90 | Graduate Summer Appoint-Research    | 1,387.72   | 7,371.94   | 7,371.94   |
| 1DBMM1 | PI Matthew MacManes | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 65YB10 | Base Benefit Distr (fica)           | 725.57     | 325.21     | 325.21     |
| 1DBMM1 | PI Matthew MacManes | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General                    | 584.74     | 9,129.32   | 9,129.32   |
| 1DBMM1 | PI Matthew MacManes | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 711110 | Supplies-Animal Feed-Care           | 0.00       | 120.68     | 120.68     |
| 1DBMM1 | PI Matthew MacManes | 711190 | Publications cost                   | 0.00       | 149.00     | 149.00     |
| 1DBMM1 | PI Matthew MacManes | 713010 | Printing & Copying-Publications     | 0.00       | 99.00      | 99.00      |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail                | 0.00       | 9.23       | 9.23       |
| 1DBMM1 | PI Matthew MacManes | 716100 | Rentals & Leases-General            | 0.00       | 100.00     | 100.00     |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 703.11     | 5,225.80   | 5,225.80   |
| 1DBMM1 | PI Matthew MacManes | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40     | 326.40     | 326.40     |
| 1DBMM1 | PI Matthew MacManes | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees              | 10.00      | 108.90     | 108.90     |
| 1DBMM1 | PI Matthew MacManes | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1DBNW0 | PI Nancy Whitehouse | 710100 | Out-of-State Travel                 | (526.58)   | 572.20     | 572.20     |
| 1DBNW0 | PI Nancy Whitehouse | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General                    | 11.30      | 170.37     | 170.37     |
| 1DBNW0 | PI Nancy Whitehouse | 711190 | Publications cost                   | 95.00      | 0.00       | 0.00       |
| 1DBNW0 | PI Nancy Whitehouse | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1DBNW0 | PI Nancy Whitehouse | 719005 | Business Meals-Group or Class Meals | 0.00       | 30.65      | 30.65      |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees              | 0.00       | 30.00      | 30.00      |
| 1DBPE0 | PI Peter Erickson   | 710000 | In-State Travel                     | 66.20      | 28.75      | 28.75      |
| 1DBPE0 | PI Peter Erickson   | 710100 | Out-of-State Travel                 | 57.29      | 417.37     | 417.37     |
| 1DBPE0 | PI Peter Erickson   | 711100 | Supplies-General                    | 229.14     | 38.90      | 38.90      |
| 1DBPE0 | PI Peter Erickson   | 711200 | Research Supplies                   | 0.00       | 117.82     | 117.82     |
| 1DBPE0 | PI Peter Erickson   | 716000 | Maintenance & Repairs-General       | 0.00       | 33.00      | 33.00      |
| 1DBPE0 | PI Peter Erickson   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00       | 0.00       |
| 1DBPE0 | PI Peter Erickson   | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00       | 0.00       |
| 1DBPE0 | PI Peter Erickson   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 189.72     | 189.72     |
| 1DBPE0 | PI Peter Erickson   | 719005 | Business Meals-Group or Class Meals | 88.65      | 63.23      | 63.23      |
| 1DBPE0 | PI Peter Erickson   | 719100 | Membership Dues & Fees              | 0.00       | 110.00     | 110.00     |
| 1DBPE0 | PI Peter Erickson   | 719125 | Licenses/Professional Fees          | 0.00       | 0.00       | 0.00       |
| 1DBPP0 | PI Peter PEKINS     | 710100 | Out-of-State Travel                 | 868.68     | 0.00       | 0.00       |
| 1DBPP0 | PI Peter PEKINS     | 710200 | Foreign Travel                      | 360.00     | 0.00       | 0.00       |
| 1DBPP0 | PI Peter PEKINS     | 710300 | Conference Registration Fees        | 106.75     | 0.00       | 0.00       |
| 1DBPP0 | PI Peter PEKINS     | 711100 | Supplies-General                    | 0.00       | 353.38     | 353.38     |
| 1DBPP0 | PI Peter PEKINS     | 711190 | Publications cost                   | 971.67     | 0.00       | 0.00       |
| 1DBPP0 | PI Peter PEKINS     | 713010 | Printing & Copying-Publications     | 900.00     | 803.42     | 803.42     |
| 1DBPP0 | PI Peter PEKINS     | 717200 | Other Professional Services-General | 0.00       | 716.05     | 716.05     |
| 1DBPP0 | PI Peter PEKINS     | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DBPT0 | PI Paul TSANG       | 711100 | Supplies-General                    | 712.00     | 630.00     | 630.00     |
| 1DBRC0 | PI Richard COTE     | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DBRC0 | PI Richard COTE     | 710200 | Foreign Travel                      | 0.00       | 2,456.20   | 2,456.20   |
| 1DBRC0 | PI Richard COTE     | 710300 | Conference Registration Fees        | (1,557.00) | 2,730.00   | 2,730.00   |
| 1DBRC0 | PI Richard COTE     | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DBRC0 | PI Richard COTE     | 711100 | Supplies-General                    | 675.86     | 2,259.94   | 2,259.94   |
| 1DBRC0 | PI Richard COTE     | 711108 | Supplies-Subscription,Newspaper,Mag | 99.00      | 96.00      | 96.00      |
| 1DBRC0 | PI Richard COTE     | 711200 | Research Supplies                   | 55.77      | 80.43      | 80.43      |
| 1DBRC0 | PI Richard COTE     | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |          |          |
|--------|----------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DBRC0 | PI Richard COTE      | 715000 | Non-Cap Equip-General               | 0.00      | 2,312.35 | 2,312.35 |
| 1DBRC0 | PI Richard COTE      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 129.50   | 129.50   |
| 1DBRC0 | PI Richard COTE      | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 893.70   | 893.70   |
| 1DBRC0 | PI Richard COTE      | 717200 | Other Professional Services-General | 239.95    | 4,579.32 | 4,579.32 |
| 1DBRC0 | PI Richard COTE      | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DBRC0 | PI Richard COTE      | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00    | 294.00   | 294.00   |
| 1DBRC0 | PI Richard COTE      | 718016 | Telecom-Usage (Tolls)               | 11.58     | 10.54    | 10.54    |
| 1DBRC0 | PI Richard COTE      | 719100 | Membership Dues & Fees              | 385.00    | 260.00   | 260.00   |
| 1DBRC0 | PI Richard COTE      | 719125 | Licenses/Professional Fees          | 0.00      | 2,050.00 | 2,050.00 |
| 1DBRC0 | PI Richard COTE      | 719200 | Employee Recruiting-General         | 0.00      | 270.00   | 270.00   |
| 1DBRC0 | PI Richard COTE      | 740000 | Cap Equipment                       | 8,242.00  | 0.00     | 0.00     |
| 1DBRC1 | PI Russell CONGALTON | 710100 | Out-of-State Travel                 | 0.00      | 1,253.02 | 1,253.02 |
| 1DBRC1 | PI Russell CONGALTON | 710300 | Conference Registration Fees        | 0.00      | 432.48   | 432.48   |
| 1DBRC1 | PI Russell CONGALTON | 710310 | Workshop Registration Fees          | 154.99    | 0.00     | 0.00     |
| 1DBRC1 | PI Russell CONGALTON | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General                    | 0.00      | 961.88   | 961.88   |
| 1DBRC1 | PI Russell CONGALTON | 713010 | Printing & Copying-Publications     | 0.00      | 554.49   | 554.49   |
| 1DBRG0 | PI Raymond Grizzle   | 613N50 | Graduate - Stipend Only             | 0.00      | 449.94   | 449.94   |
| 1DBRG0 | PI Raymond Grizzle   | 710000 | In-State Travel                     | 22.68     | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 710100 | Out-of-State Travel                 | 883.22    | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 710400 | Student or Non-Emp Travel           | 0.00      | 235.56   | 235.56   |
| 1DBRG0 | PI Raymond Grizzle   | 711100 | Supplies-General                    | 878.43    | 788.70   | 788.70   |
| 1DBRG0 | PI Raymond Grizzle   | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 97.30    | 97.30    |
| 1DBRG0 | PI Raymond Grizzle   | 714030 | Postage-Express Mail                | 0.00      | 65.59    | 65.59    |
| 1DBRG0 | PI Raymond Grizzle   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 716060 | Maint & Repairs-Computer Software   | 500.00    | 500.00   | 500.00   |
| 1DBRG0 | PI Raymond Grizzle   | 716110 | Rentals-Copier                      | 82.83     | 70.04    | 70.04    |
| 1DBRG0 | PI Raymond Grizzle   | 716125 | Rentals-Vehicles incl Marine        | 6.20      | 150.81   | 150.81   |
| 1DBRG0 | PI Raymond Grizzle   | 717200 | Other Professional Services-General | 288.60    | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DBRG0 | PI Raymond Grizzle   | 719100 | Membership Dues & Fees              | 215.00    | 120.00   | 120.00   |
| 1DBRG0 | PI Raymond Grizzle   | 719125 | Licenses/Professional Fees          | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 61SNSH | Student Labor                       | 0.00      | 412.50   | 412.50   |
| 1DBRR1 | PI Ruth Reilly       | 61SNWS | College Work Study                  | 0.00      | 1,574.63 | 1,574.63 |
| 1DBRR1 | PI Ruth Reilly       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 710100 | Out-of-State Travel                 | 666.10    | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20    | 163.20   | 163.20   |
| 1DBRR1 | PI Ruth Reilly       | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DBRR1 | PI Ruth Reilly       | 719125 | Licenses/Professional Fees          | 0.00      | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 613B90 | Graduate Summer Appoint-Research    | 6,364.85  | 6,065.85 | 6,065.85 |
| 1DBRR2 | PI Rebecca Rowe      | 613N30 | Graduate Research Assistant         | 0.00      | 8,000.04 | 8,000.04 |
| 1DBRR2 | PI Rebecca Rowe      | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 61CPHX | Part Time Hourly                    | 3,384.00  | 6,195.00 | 6,195.00 |
| 1DBRR2 | PI Rebecca Rowe      | 61SNHO | Student Labor - Overtime            | 0.00      | 15.00    | 15.00    |
| 1DBRR2 | PI Rebecca Rowe      | 61SNSH | Student Labor                       | 10,534.50 | 7,565.75 | 7,565.75 |
| 1DBRR2 | PI Rebecca Rowe      | 61SNWS | College Work Study                  | 0.00      | 96.75    | 96.75    |
| 1DBRR2 | PI Rebecca Rowe      | 65YB10 | Base Benefit Distr (fica)           | 534.63    | 509.53   | 509.53   |
| 1DBRR2 | PI Rebecca Rowe      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 284.26    | 520.37   | 520.37   |
| 1DBRR2 | PI Rebecca Rowe      | 710005 | In-State Travel-Recruiting          | 0.00      | 204.92   | 204.92   |
| 1DBRR2 | PI Rebecca Rowe      | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 710300 | Conference Registration Fees        | 0.00      | 376.00   | 376.00   |
| 1DBRR2 | PI Rebecca Rowe      | 710400 | Student or Non-Emp Travel           | 1,520.13  | 6,325.25 | 6,325.25 |
| 1DBRR2 | PI Rebecca Rowe      | 711100 | Supplies-General                    | 2,916.48  | 919.40   | 919.40   |
| 1DBRR2 | PI Rebecca Rowe      | 711108 | Supplies-Subscription,Newspaper,Mag | 25.00     | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 711190 | Publications cost                   | 1,775.00  | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 711200 | Research Supplies                   | 0.00      | 48.98    | 48.98    |
| 1DBRR2 | PI Rebecca Rowe      | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 714010 | Postage-Off Campus Mail Services    | 26.94     | 0.00     | 0.00     |
| 1DBRR2 | PI Rebecca Rowe      | 716000 | Maintenance & Repairs-General       | 175.20    | 512.15   | 512.15   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |          |            |            |
|--------|--------------------------|--------|-------------------------------------|----------|------------|------------|
| 1DBRR2 | PI Rebecca Rowe          | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 49.63    | 62.17      | 62.17      |
| 1DBRR2 | PI Rebecca Rowe          | 716060 | Maint & Repairs-Computer Software   | 0.00     | 1,000.00   | 1,000.00   |
| 1DBRR2 | PI Rebecca Rowe          | 716100 | Rentals & Leases-General            | 60.00    | 0.00       | 0.00       |
| 1DBRR2 | PI Rebecca Rowe          | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00       | 0.00       |
| 1DBRR2 | PI Rebecca Rowe          | 717200 | Other Professional Services-General | 109.00   | 129.00     | 129.00     |
| 1DBRR2 | PI Rebecca Rowe          | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DBRR2 | PI Rebecca Rowe          | 718002 | Telecom-Fixed (Basic Phone Service) | 1,036.80 | 1,036.80   | 1,036.80   |
| 1DBRR2 | PI Rebecca Rowe          | 718016 | Telecom-Usage (Tolls)               | 64.26    | 187.41     | 187.41     |
| 1DBRR2 | PI Rebecca Rowe          | 719000 | Business Meals-Meetings-Non Travel  | 15.27    | 197.49     | 197.49     |
| 1DBRR2 | PI Rebecca Rowe          | 719005 | Business Meals-Group or Class Meals | 42.76    | 517.79     | 517.79     |
| 1DBRR2 | PI Rebecca Rowe          | 719100 | Membership Dues & Fees              | 25.21    | 0.00       | 0.00       |
| 1DBRR2 | PI Rebecca Rowe          | 71C615 | Insurance-Vehicle                   | 682.50   | 197.73     | 197.73     |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 710200 | Foreign Travel                      | 0.00     | 2,259.02   | 2,259.02   |
| 1DBRS1 | PI Richard SMITH         | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 711100 | Supplies-General                    | 357.07   | 201.26     | 201.26     |
| 1DBRS1 | PI Richard SMITH         | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 716000 | Maintenance & Repairs-General       | 752.46   | 342.49     | 342.49     |
| 1DBRS1 | PI Richard SMITH         | 717200 | Other Professional Services-General | 120.00   | 51.00      | 51.00      |
| 1DBRS1 | PI Richard SMITH         | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DBRS1 | PI Richard SMITH         | 718002 | Telecom-Fixed (Basic Phone Service) | 1,395.60 | 1,279.30   | 1,279.30   |
| 1DBRS1 | PI Richard SMITH         | 719100 | Membership Dues & Fees              | 0.00     | 410.00     | 410.00     |
| 1DBRS1 | PI Richard SMITH         | 71C615 | Insurance-Vehicle                   | 613.20   | 197.73     | 197.73     |
| 1DBRW0 | PI Roger WELLS           | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00       |
| 1DBSA0 | PI Shadi Atallah         | 710300 | Conference Registration Fees        | 0.00     | 100.00     | 100.00     |
| 1DBSA0 | PI Shadi Atallah         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 80.59      | 80.59      |
| 1DBSA0 | PI Shadi Atallah         | 760000 | Internal Allocations                | (200.00) | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 710100 | Out-of-State Travel                 | 3,931.57 | 1,884.58   | 1,884.58   |
| 1DBSF0 | PI Serita Frey           | 710200 | Foreign Travel                      | 671.35   | 886.11     | 886.11     |
| 1DBSF0 | PI Serita Frey           | 710300 | Conference Registration Fees        | 2,676.79 | 425.00     | 425.00     |
| 1DBSF0 | PI Serita Frey           | 710400 | Student or Non-Emp Travel           | 1,309.32 | 1,337.70   | 1,337.70   |
| 1DBSF0 | PI Serita Frey           | 711100 | Supplies-General                    | 1,136.32 | 380.82     | 380.82     |
| 1DBSF0 | PI Serita Frey           | 711200 | Research Supplies                   | 10.00    | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 713000 | Printing & Copying-General          | 58.06    | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 713005 | Printing & Copying-Campus           | 0.00     | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 713030 | Printing & Copying-Off Campus       | 55.18    | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 714030 | Postage-Express Mail                | 36.25    | 11.29      | 11.29      |
| 1DBSF0 | PI Serita Frey           | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 716125 | Rentals-Vehicles incl Marine        | 14.60    | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 717200 | Other Professional Services-General | 590.03   | 112.30     | 112.30     |
| 1DBSF0 | PI Serita Frey           | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00   | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 718008 | Telecom-Internet Services           | 23.98    | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 719000 | Business Meals-Meetings-Non Travel  | 32.15    | 367.77     | 367.77     |
| 1DBSF0 | PI Serita Frey           | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00       | 0.00       |
| 1DBSF0 | PI Serita Frey           | 719100 | Membership Dues & Fees              | 577.40   | 906.09     | 906.09     |
| 1DBSF0 | PI Serita Frey           | 719125 | Licenses/Professional Fees          | 240.00   | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 710100 | Out-of-State Travel                 | 893.41   | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 710200 | Foreign Travel                      | 0.00     | 21.72      | 21.72      |
| 1DBSG0 | PI Stuart GRANDY         | 710300 | Conference Registration Fees        | 0.00     | (635.00)   | (635.00)   |
| 1DBSG0 | PI Stuart GRANDY         | 710400 | Student or Non-Emp Travel           | 39.65    | (1,166.92) | (1,166.92) |
| 1DBSG0 | PI Stuart GRANDY         | 711100 | Supplies-General                    | 448.59   | 1,107.40   | 1,107.40   |
| 1DBSG0 | PI Stuart GRANDY         | 711190 | Publications cost                   | 330.33   | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 711200 | Research Supplies                   | 0.00     | (93.24)    | (93.24)    |
| 1DBSG0 | PI Stuart GRANDY         | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 714030 | Postage-Express Mail                | 111.96   | 153.03     | 153.03     |
| 1DBSG0 | PI Stuart GRANDY         | 717200 | Other Professional Services-General | 181.00   | 0.00       | 0.00       |
| 1DBSG0 | PI Stuart GRANDY         | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                     |            |           |           |
|--------|--------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DBSG0 | PI Stuart GRANDY   | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00     | 514.50    | 514.50    |
| 1DBSG0 | PI Stuart GRANDY   | 718016 | Telecom-Usage (Tolls)               | 0.00       | 1.86      | 1.86      |
| 1DBSG0 | PI Stuart GRANDY   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1DBSG0 | PI Stuart GRANDY   | 719005 | Business Meals-Group or Class Meals | 58.21      | 0.00      | 0.00      |
| 1DBSG0 | PI Stuart GRANDY   | 719100 | Membership Dues & Fees              | 382.00     | 264.00    | 264.00    |
| 1DBSJ0 | PI Stephen JONES   | 611F60 | Faculty NTT Research                | 37.48      | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 61CBHO | Part Time - Overtime                | 0.00       | 21.88     | 21.88     |
| 1DBSJ0 | PI Stephen JONES   | 61CPHX | Part Time Hourly                    | 0.00       | 13,809.28 | 13,809.28 |
| 1DBSJ0 | PI Stephen JONES   | 61SNSH | Student Labor                       | 48.00      | 320.00    | 320.00    |
| 1DBSJ0 | PI Stephen JONES   | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 1.84      | 1.84      |
| 1DBSJ0 | PI Stephen JONES   | 65YF10 | Full Fringe Benefit Distr Expe      | 14.62      | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 1,160.00  | 1,160.00  |
| 1DBSJ0 | PI Stephen JONES   | 710200 | Foreign Travel                      | 549.94     | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 711100 | Supplies-General                    | 166.23     | 221.26    | 221.26    |
| 1DBSJ0 | PI Stephen JONES   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 717200 | Other Professional Services-General | 672.00     | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 718000 | Telecom-General                     | 1,388.39   | 3,036.23  | 3,036.23  |
| 1DBSJ0 | PI Stephen JONES   | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20     | 155.95    | 155.95    |
| 1DBSJ0 | PI Stephen JONES   | 718014 | Telecom-Telephone Equipment         | 0.00       | 190.00    | 190.00    |
| 1DBSJ0 | PI Stephen JONES   | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1DBSJ0 | PI Stephen JONES   | 719100 | Membership Dues & Fees              | 0.00       | 140.00    | 140.00    |
| 1DBSJ0 | PI Stephen JONES   | 760180 | RCM S&W- Strategic Initiatives      | 1.69       | 0.00      | 0.00      |
| 1DBSM0 | PI Subhash MINOCHA | 710100 | Out-of-State Travel                 | 0.00       | 342.53    | 342.53    |
| 1DBSM0 | PI Subhash MINOCHA | 710200 | Foreign Travel                      | 1,164.62   | 0.00      | 0.00      |
| 1DBSM0 | PI Subhash MINOCHA | 710400 | Student or Non-Emp Travel           | 0.00       | 23.00     | 23.00     |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General                    | 1,030.95   | 994.08    | 994.08    |
| 1DBSM0 | PI Subhash MINOCHA | 719100 | Membership Dues & Fees              | 0.00       | 150.00    | 150.00    |
| 1DBSM0 | PI Subhash MINOCHA | 719125 | Licenses/Professional Fees          | 0.00       | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 2,128.00  | 2,128.00  |
| 1DBSR0 | PI Sandra Rehan    | 61CBHO | Part Time - Overtime                | 0.00       | 3.95      | 3.95      |
| 1DBSR0 | PI Sandra Rehan    | 61CPHX | Part Time Hourly                    | 5,775.00   | 4,118.58  | 4,118.58  |
| 1DBSR0 | PI Sandra Rehan    | 61SNWS | College Work Study                  | 1,222.50   | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 179.08    | 179.08    |
| 1DBSR0 | PI Sandra Rehan    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 485.10     | 345.97    | 345.97    |
| 1DBSR0 | PI Sandra Rehan    | 710000 | In-State Travel                     | 648.89     | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 710100 | Out-of-State Travel                 | 764.15     | (86.45)   | (86.45)   |
| 1DBSR0 | PI Sandra Rehan    | 710200 | Foreign Travel                      | (2,020.00) | 7,854.33  | 7,854.33  |
| 1DBSR0 | PI Sandra Rehan    | 710300 | Conference Registration Fees        | 0.00       | 400.00    | 400.00    |
| 1DBSR0 | PI Sandra Rehan    | 710400 | Student or Non-Emp Travel           | 2,217.21   | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 711100 | Supplies-General                    | 4,672.21   | 1,113.66  | 1,113.66  |
| 1DBSR0 | PI Sandra Rehan    | 711132 | Supplies-Software Incl Site License | 429.87     | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 711190 | Publications cost                   | 0.00       | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 714030 | Postage-Express Mail                | 0.00       | 1,410.92  | 1,410.92  |
| 1DBSR0 | PI Sandra Rehan    | 716100 | Rentals & Leases-General            | 64.00      | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 719000 | Business Meals-Meetings-Non Travel  | 142.28     | 0.00      | 0.00      |
| 1DBSR0 | PI Sandra Rehan    | 719100 | Membership Dues & Fees              | 50.00      | 450.00    | 450.00    |
| 1DBSR0 | PI Sandra Rehan    | 719125 | Licenses/Professional Fees          | 0.00       | 559.45    | 559.45    |
| 1DBSS1 | PI Stacia SOWER    | 710000 | In-State Travel                     | 132.84     | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 710100 | Out-of-State Travel                 | 211.14     | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 710200 | Foreign Travel                      | 0.00       | (350.00)  | (350.00)  |
| 1DBSS1 | PI Stacia SOWER    | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 710400 | Student or Non-Emp Travel           | 794.05     | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 711100 | Supplies-General                    | 174.29     | 987.60    | 987.60    |
| 1DBSS1 | PI Stacia SOWER    | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 711200 | Research Supplies                   | 587.80     | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 714010 | Postage-Off Campus Mail Services    | 89.63      | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 716100 | Rentals & Leases-General            | 1,025.00   | 1,000.00  | 1,000.00  |
| 1DBSS1 | PI Stacia SOWER    | 717200 | Other Professional Services-General | 747.95     | 2,030.00  | 2,030.00  |
| 1DBSS1 | PI Stacia SOWER    | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DBSS1 | PI Stacia SOWER    | 718002 | Telecom-Fixed (Basic Phone Service) | 946.80     | 946.80    | 946.80    |

| 1D - UNH - Durham             |                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                    |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                    |        |                                     |                   |                   |                     |
| 1DBSS1                        | PI Stacia SOWER    | 718006 | Telecom-Cellular Phones             | 919.15            | 1,119.33          | 1,119.33            |
| 1DBSS1                        | PI Stacia SOWER    | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1DBSS1                        | PI Stacia SOWER    | 718016 | Telecom-Usage (Tolls)               | 9.08              | 36.16             | 36.16               |
| 1DBSS1                        | PI Stacia SOWER    | 719000 | Business Meals-Meetings-Non Travel  | 209.95            | 0.00              | 0.00                |
| 1DBSS1                        | PI Stacia SOWER    | 719005 | Business Meals-Group or Class Meals | 277.61            | 0.00              | 0.00                |
| 1DBSS1                        | PI Stacia SOWER    | 719100 | Membership Dues & Fees              | 694.00            | 1,033.50          | 1,033.50            |
| 1DBTD0                        | PI Thomas DAVIS    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 710300 | Conference Registration Fees        | 510.00            | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 710400 | Student or Non-Emp Travel           | 107.91            | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 711100 | Supplies-General                    | (168.09)          | 28.40             | 28.40               |
| 1DBTD0                        | PI Thomas DAVIS    | 711200 | Research Supplies                   | 480.00            | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 716100 | Rentals & Leases-General            | 100.00            | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DBTD0                        | PI Thomas DAVIS    | 719100 | Membership Dues & Fees              | 0.00              | 251.50            | 251.50              |
| 1DBTF0                        | PI Thomas FOXALL   | 61CPHX | Part Time Hourly                    | 0.00              | (200.00)          | (200.00)            |
| 1DBTF0                        | PI Thomas FOXALL   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | (16.80)           | (16.80)             |
| 1DBG0                         | PI Todd Guerdat    | 717200 | Other Professional Services-General | 75.00             | 0.00              | 0.00                |
| 1DBTH0                        | PI Theodore HOWARD | 719100 | Membership Dues & Fees              | 182.50            | 182.50            | 182.50              |
| 1DBTL0                        | PI Thomas LAUE     | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 710100 | Out-of-State Travel                 | 215.82            | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 711100 | Supplies-General                    | 2,815.00          | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 714030 | Postage-Express Mail                | 42.45             | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 718002 | Telecom-Fixed (Basic Phone Service) | 1,372.58          | 2,037.75          | 2,037.75            |
| 1DBTL0                        | PI Thomas LAUE     | 718006 | Telecom-Cellular Phones             | 0.00              | 0.00              | 0.00                |
| 1DBTL0                        | PI Thomas LAUE     | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 1DBTL1                        | PI Thomas LEE      | 711100 | Supplies-General                    | 84.90             | 0.00              | 0.00                |
| 1DBTP0                        | PI Thomas PISTOLE  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DBTP0                        | PI Thomas PISTOLE  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 1DBTP0                        | PI Thomas PISTOLE  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DBTP0                        | PI Thomas PISTOLE  | 719100 | Membership Dues & Fees              | 0.00              | 22.00             | 22.00               |
| 1DBTP0                        | PI Thomas PISTOLE  | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 611Q90 | Post Doc                            | 0.00              | 3,358.78          | 3,358.78            |
| 1DBVC0                        | PI Vaughn Cooper   | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 61JBEX | Casual - Exempt                     | 0.00              | 392.51            | 392.51              |
| 1DBVC0                        | PI Vaughn Cooper   | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 32.97             | 32.97               |
| 1DBVC0                        | PI Vaughn Cooper   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 836.34            | 836.34              |
| 1DBVC0                        | PI Vaughn Cooper   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 710200 | Foreign Travel                      | 0.00              | 1,403.76          | 1,403.76            |
| 1DBVC0                        | PI Vaughn Cooper   | 710300 | Conference Registration Fees        | 0.00              | 350.00            | 350.00              |
| 1DBVC0                        | PI Vaughn Cooper   | 710400 | Student or Non-Emp Travel           | (215.82)          | 215.82            | 215.82              |
| 1DBVC0                        | PI Vaughn Cooper   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 711100 | Supplies-General                    | 0.00              | 730.98            | 730.98              |
| 1DBVC0                        | PI Vaughn Cooper   | 711190 | Publications cost                   | 0.00              | 169.50            | 169.50              |
| 1DBVC0                        | PI Vaughn Cooper   | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 713010 | Printing & Copying-Publications     | 0.00              | 1,945.00          | 1,945.00            |
| 1DBVC0                        | PI Vaughn Cooper   | 714030 | Postage-Express Mail                | 7.81              | 549.42            | 549.42              |
| 1DBVC0                        | PI Vaughn Cooper   | 717200 | Other Professional Services-General | 0.00              | 5,500.00          | 5,500.00            |
| 1DBVC0                        | PI Vaughn Cooper   | 718000 | Telecom-General                     | 0.00              | 40.52             | 40.52               |
| 1DBVC0                        | PI Vaughn Cooper   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 163.20            | 163.20              |
| 1DBVC0                        | PI Vaughn Cooper   | 718006 | Telecom-Cellular Phones             | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 1DBVC0                        | PI Vaughn Cooper   | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1DBVR0                        | PI Vernon Reinhold | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 1DBVR0                        | PI Vernon Reinhold | 615F10 | PAT                                 | 0.00              | (2,229.81)        | (2,229.81)          |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |          |            |            |
|--------|----------------------|--------|-------------------------------------|----------|------------|------------|
| 1DBVR0 | PI Vernon Reinhold   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | (869.63)   | (869.63)   |
| 1DBVR0 | PI Vernon Reinhold   | 711100 | Supplies-General                    | 1,514.43 | 281.51     | 281.51     |
| 1DBVR0 | PI Vernon Reinhold   | 711132 | Supplies-Software Incl Site License | 0.00     | 37.26      | 37.26      |
| 1DBVR0 | PI Vernon Reinhold   | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00       | 0.00       |
| 1DBVR0 | PI Vernon Reinhold   | 714030 | Postage-Express Mail                | 0.00     | 6.28       | 6.28       |
| 1DBVR0 | PI Vernon Reinhold   | 716100 | Rentals & Leases-General            | 12.00    | 0.00       | 0.00       |
| 1DBVR0 | PI Vernon Reinhold   | 717200 | Other Professional Services-General | 160.60   | 0.00       | 0.00       |
| 1DBVR0 | PI Vernon Reinhold   | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DBVR0 | PI Vernon Reinhold   | 718002 | Telecom-Fixed (Basic Phone Service) | 1,496.40 | 1,318.98   | 1,318.98   |
| 1DBVR0 | PI Vernon Reinhold   | 718016 | Telecom-Usage (Tolls)               | 114.56   | 125.80     | 125.80     |
| 1DBVR0 | PI Vernon Reinhold   | 719005 | Business Meals-Group or Class Meals | 0.00     | 6.49       | 6.49       |
| 1DBVR0 | PI Vernon Reinhold   | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | (100.34)   | (100.34)   |
| 1DBWF0 | PI Wayne FAGERBERG   | 716100 | Rentals & Leases-General            | 0.00     | 0.00       | 0.00       |
| 1DBWH0 | PI W. Hunting HOWELL | 710300 | Conference Registration Fees        | 135.00   | 0.00       | 0.00       |
| 1DBWH0 | PI W. Hunting HOWELL | 710400 | Student or Non-Emp Travel           | 102.00   | 0.00       | 0.00       |
| 1DBWH0 | PI W. Hunting HOWELL | 711100 | Supplies-General                    | 347.55   | (2,994.22) | (2,994.22) |
| 1DBWH0 | PI W. Hunting HOWELL | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00       | 0.00       |
| 1DBWH0 | PI W. Hunting HOWELL | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 89.72    | 141.16     | 141.16     |
| 1DBWH0 | PI W. Hunting HOWELL | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 114.40     | 114.40     |
| 1DBWH0 | PI W. Hunting HOWELL | 740000 | Cap Equipment                       | 0.00     | 1,930.00   | 1,930.00   |
| 1DBWM0 | PI William MCDOWELL  | 61SNSH | Student Labor                       | 1,980.99 | 0.00       | 0.00       |
| 1DBWM0 | PI William MCDOWELL  | 710100 | Out-of-State Travel                 | 1,044.73 | 62.75      | 62.75      |
| 1DBWM0 | PI William MCDOWELL  | 710200 | Foreign Travel                      | 2,102.25 | 6,460.45   | 6,460.45   |
| 1DBWM0 | PI William MCDOWELL  | 710310 | Workshop Registration Fees          | 0.00     | (4,030.00) | (4,030.00) |
| 1DBWM0 | PI William MCDOWELL  | 710400 | Student or Non-Emp Travel           | 0.00     | 36.00      | 36.00      |
| 1DBWM0 | PI William MCDOWELL  | 711100 | Supplies-General                    | 0.00     | 8.97       | 8.97       |
| 1DBWM0 | PI William MCDOWELL  | 716100 | Rentals & Leases-General            | 60.00    | 0.00       | 0.00       |
| 1DBWM0 | PI William MCDOWELL  | 717200 | Other Professional Services-General | 661.25   | 0.00       | 0.00       |
| 1DBWM0 | PI William MCDOWELL  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00       | 0.00       |
| 1DBWM0 | PI William MCDOWELL  | 718008 | Telecom-Internet Services           | 0.00     | 0.00       | 0.00       |
| 1DBWM0 | PI William MCDOWELL  | 719100 | Membership Dues & Fees              | 595.00   | 500.00     | 500.00     |
| 1DBWM0 | PI William MCDOWELL  | 722200 | Participant Support                 | 1,887.00 | 4,487.60   | 4,487.60   |
| 1DBWM0 | PI William MCDOWELL  | 780110 | Electricity-PSNH                    | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 61CBHO | Part Time - Overtime                | 36.00    | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 61CPHX | Part Time Hourly                    | 1,440.00 | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 61DTHX | Full Time Temp - Hourly             | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 65YB10 | Base Benefit Distr (fica)           | 3.02     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 120.96   | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 711100 | Supplies-General                    | 177.82   | 578.95     | 578.95     |
| 1DBWT0 | PI W Kelly Thomas    | 714030 | Postage-Express Mail                | 172.13   | 12.00      | 12.00      |
| 1DBWT0 | PI W Kelly Thomas    | 716100 | Rentals & Leases-General            | 0.00     | 35.00      | 35.00      |
| 1DBWT0 | PI W Kelly Thomas    | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 717200 | Other Professional Services-General | 322.20   | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DBWT0 | PI W Kelly Thomas    | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40   | 353.16     | 353.16     |
| 1DBWT0 | PI W Kelly Thomas    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 39.24      | 39.24      |
| 1DBWT0 | PI W Kelly Thomas    | 719125 | Licenses/Professional Fees          | 0.00     | 325.00     | 325.00     |
| 1DBWW0 | PI Winsor WATSON     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON     | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 584.62     | 584.62     |
| 1DBWW0 | PI Winsor WATSON     | 61CPEX | Part Time Salary                    | 0.00     | 1,200.16   | 1,200.16   |
| 1DBWW0 | PI Winsor WATSON     | 61SNSH | Student Labor                       | 465.00   | 364.25     | 364.25     |
| 1DBWW0 | PI Winsor WATSON     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 49.10      | 49.10      |
| 1DBWW0 | PI Winsor WATSON     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 100.81     | 100.81     |
| 1DBWW0 | PI Winsor WATSON     | 710100 | Out-of-State Travel                 | 0.00     | 82.80      | 82.80      |
| 1DBWW0 | PI Winsor WATSON     | 710400 | Student or Non-Emp Travel           | 791.58   | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON     | 711100 | Supplies-General                    | 714.28   | 3,430.13   | 3,430.13   |
| 1DBWW0 | PI Winsor WATSON     | 711132 | Supplies-Software Incl Site License | 100.00   | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON     | 711190 | Publications cost                   | 606.00   | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON     | 713000 | Printing & Copying-General          | 78.00    | 78.00      | 78.00      |
| 1DBWW0 | PI Winsor WATSON     | 714030 | Postage-Express Mail                | 0.00     | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON     | 716100 | Rentals & Leases-General            | 6.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                   |        |                                       |            |            |            |
|--------|-------------------|--------|---------------------------------------|------------|------------|------------|
| 1DBWW0 | PI Winsor WATSON  | 716125 | Rentals-Vehicles incl Marine          | 43.28      | 63.64      | 63.64      |
| 1DBWW0 | PI Winsor WATSON  | 717200 | Other Professional Services-General   | 0.00       | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON  | 718000 | Telecom-General                       | 0.00       | 0.00       | 0.00       |
| 1DBWW0 | PI Winsor WATSON  | 718002 | Telecom-Fixed (Basic Phone Service)   | 163.20     | 163.20     | 163.20     |
| 1DBWW0 | PI Winsor WATSON  | 719000 | Business Meals-Meetings-Non Travel    | 34.06      | 30.50      | 30.50      |
| 1DBWW0 | PI Winsor WATSON  | 719005 | Business Meals-Group or Class Meals   | 130.53     | 44.09      | 44.09      |
| 1DBWW0 | PI Winsor WATSON  | 719125 | Licenses/Professional Fees            | 30.00      | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 613B90 | Graduate Summer Appoint-Research      | 3,133.66   | 2,524.34   | 2,524.34   |
| 1DBWW1 | PI Will WOLLHEIM  | 61SNSH | Student Labor                         | 1,980.99   | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 65YB10 | Base Benefit Distr (fica)             | 263.23     | 212.05     | 212.05     |
| 1DBWW1 | PI Will WOLLHEIM  | 710100 | Out-of-State Travel                   | 1,008.46   | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 710300 | Conference Registration Fees          | 95.00      | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 710305 | Registration Fees-Other               | 0.00       | 500.00     | 500.00     |
| 1DBWW1 | PI Will WOLLHEIM  | 710400 | Student or Non-Emp Travel             | 0.00       | 30.00      | 30.00      |
| 1DBWW1 | PI Will WOLLHEIM  | 711100 | Supplies-General                      | 0.00       | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 711190 | Publications cost                     | 1,000.00   | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 714000 | Postage-General                       | 0.00       | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 716100 | Rentals & Leases-General              | 0.00       | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 716125 | Rentals-Vehicles incl Marine          | 0.00       | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 718000 | Telecom-General                       | 0.00       | 0.00       | 0.00       |
| 1DBWW1 | PI Will WOLLHEIM  | 718016 | Telecom-Usage (Tolls)                 | 0.00       | 1.33       | 1.33       |
| 1DBWW1 | PI Will WOLLHEIM  | 719000 | Business Meals-Meetings-Non Travel    | 110.31     | 377.94     | 377.94     |
| 1DBWW1 | PI Will WOLLHEIM  | 719005 | Business Meals-Group or Class Meals   | 0.00       | 50.78      | 50.78      |
| 1DBWW1 | PI Will WOLLHEIM  | 719100 | Membership Dues & Fees                | 40.00      | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 61DTHX | Full Time Temp - Hourly               | 0.00       | 8,616.00   | 8,616.00   |
| 1DBXC0 | PI Xuanmao Chen   | 61SNSH | Student Labor                         | 339.50     | 143.50     | 143.50     |
| 1DBXC0 | PI Xuanmao Chen   | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 723.74     | 723.74     |
| 1DBXC0 | PI Xuanmao Chen   | 710100 | Out-of-State Travel                   | 745.50     | 497.87     | 497.87     |
| 1DBXC0 | PI Xuanmao Chen   | 710300 | Conference Registration Fees          | 1,330.00   | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 710400 | Student or Non-Emp Travel             | 353.51     | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 711100 | Supplies-General                      | 12,039.51  | 18,059.49  | 18,059.49  |
| 1DBXC0 | PI Xuanmao Chen   | 711108 | Supplies-Subscription, Newspaper, Mag | 28.69      | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 711132 | Supplies-Software Incl Site License   | 0.00       | 99.99      | 99.99      |
| 1DBXC0 | PI Xuanmao Chen   | 714030 | Postage-Express Mail                  | 0.00       | 367.87     | 367.87     |
| 1DBXC0 | PI Xuanmao Chen   | 715000 | Non-Cap Equip-General                 | 0.00       | 1,073.70   | 1,073.70   |
| 1DBXC0 | PI Xuanmao Chen   | 715005 | Non-Cap Equip-Computer Hardware       | 0.00       | 963.95     | 963.95     |
| 1DBXC0 | PI Xuanmao Chen   | 716100 | Rentals & Leases-General              | 196.80     | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 717200 | Other Professional Services-General   | 937.35     | 1,944.00   | 1,944.00   |
| 1DBXC0 | PI Xuanmao Chen   | 719000 | Business Meals-Meetings-Non Travel    | 69.22      | 0.00       | 0.00       |
| 1DBXC0 | PI Xuanmao Chen   | 719005 | Business Meals-Group or Class Meals   | 331.50     | 153.17     | 153.17     |
| 1DBXC0 | PI Xuanmao Chen   | 719100 | Membership Dues & Fees                | 320.00     | 200.00     | 200.00     |
| 1DBXC0 | PI Xuanmao Chen   | 740000 | Cap Equipment                         | 0.00       | 27,121.25  | 27,121.25  |
| 1DC007 | Project Search    | 611BXM | Supplemental-Other-Misc               | 500.00     | 500.00     | 500.00     |
| 1DC007 | Project Search    | 61CPEX | Part Time Salary                      | 8,500.00   | 19,500.03  | 19,500.03  |
| 1DC007 | Project Search    | 61CPHX | Part Time Hourly                      | 15,080.00  | 0.00       | 0.00       |
| 1DC007 | Project Search    | 61JBEX | Casual - Exempt                       | 0.00       | 3,900.00   | 3,900.00   |
| 1DC007 | Project Search    | 65YB10 | Base Benefit Distr (fica)             | 42.00      | 369.60     | 369.60     |
| 1DC007 | Project Search    | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,980.72   | 1,637.96   | 1,637.96   |
| 1DC007 | Project Search    | 710305 | Registration Fees-Other               | 9,439.50   | 0.00       | 0.00       |
| 1DC007 | Project Search    | 711100 | Supplies-General                      | 5,926.21   | 1,097.46   | 1,097.46   |
| 1DC007 | Project Search    | 717200 | Other Professional Services-General   | 0.00       | 0.00       | 0.00       |
| 1DC007 | Project Search    | 717210 | Oth Prof Ser-Honoraria                | 500.00     | 3,250.00   | 3,250.00   |
| 1DC007 | Project Search    | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00       | 0.00       |
| 1DC007 | Project Search    | 71C000 | Awards to Non-Employee-Students       | 0.00       | 150.00     | 150.00     |
| 1DC021 | UNH Survey Center | 615F10 | PAT                                   | 196,045.63 | 151,623.98 | 151,623.98 |
| 1DC021 | UNH Survey Center | 61CBHO | Part Time - Overtime                  | 1,880.87   | 46.04      | 46.04      |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly                      | 198,814.53 | 169,682.73 | 169,682.73 |
| 1DC021 | UNH Survey Center | 61DBHO | Full Time Temp - Overtime             | 182.72     | 0.00       | 0.00       |
| 1DC021 | UNH Survey Center | 61DTHX | Full Time Temp - Hourly               | 650.00     | (190.02)   | (190.02)   |
| 1DC021 | UNH Survey Center | 61JBEX | Casual - Exempt                       | 900.19     | 900.23     | 900.23     |
| 1DC021 | UNH Survey Center | 61JBHX | Casual - Hourly                       | 547.50     | 716.25     | 716.25     |
| 1DC021 | UNH Survey Center | 61SNHO | Student Labor - Overtime              | 199.88     | (153.02)   | (153.02)   |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor                         | 202,371.69 | 174,614.42 | 174,614.42 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study                    | 54,107.20  | 51,125.37  | 51,125.37  |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica)             | 295.03     | 139.75     | 139.75     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                           |        |                                      |              |             |             |
|--------|---------------------------|--------|--------------------------------------|--------------|-------------|-------------|
| 1DC021 | UNH Survey Center         | 65YF10 | Full Fringe Benefit Distr Expe       | 76,458.13    | 59,119.36   | 59,119.36   |
| 1DC021 | UNH Survey Center         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 16,700.52    | 14,253.40   | 14,253.40   |
| 1DC021 | UNH Survey Center         | 65YT10 | FT Temp Benefit Distr                | 54.60        | (15.96)     | (15.96)     |
| 1DC021 | UNH Survey Center         | 710000 | In-State Travel                      | 1,210.84     | 3,973.46    | 3,973.46    |
| 1DC021 | UNH Survey Center         | 710100 | Out-of-State Travel                  | 11,406.87    | 17,890.85   | 17,890.85   |
| 1DC021 | UNH Survey Center         | 710300 | Conference Registration Fees         | 2,787.00     | 3,072.00    | 3,072.00    |
| 1DC021 | UNH Survey Center         | 710305 | Registration Fees-Other              | 59.00        | 118.00      | 118.00      |
| 1DC021 | UNH Survey Center         | 710310 | Workshop Registration Fees           | 0.00         | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 711000 | Purchasing Cards                     | 1,459.36     | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 711100 | Supplies-General                     | 16,065.01    | 17,285.45   | 17,285.45   |
| 1DC021 | UNH Survey Center         | 711101 | Supplies - Admin & Office            | 1,800.00     | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 711108 | Supplies-Subscription,Newspaper,Mag  | 44.00        | 303.00      | 303.00      |
| 1DC021 | UNH Survey Center         | 711132 | Supplies-Software Incl Site License  | 1,912.98     | 600.00      | 600.00      |
| 1DC021 | UNH Survey Center         | 711134 | Supplies-Employee Awards             | 160.00       | 280.00      | 280.00      |
| 1DC021 | UNH Survey Center         | 711154 | Supplies-Computer Peripherals        | 4,761.55     | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 711156 | Supplies-Electronic Devices          | 135.00       | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 711164 | Supplies-Computer (Non Peripherals)  | 6,978.80     | 1,233.16    | 1,233.16    |
| 1DC021 | UNH Survey Center         | 711200 | Research Supplies                    | 105,907.00   | 72,901.76   | 72,901.76   |
| 1DC021 | UNH Survey Center         | 713000 | Printing & Copying-General           | 5,061.39     | 17,741.66   | 17,741.66   |
| 1DC021 | UNH Survey Center         | 714000 | Postage-General                      | 12,997.41    | 27,340.58   | 27,340.58   |
| 1DC021 | UNH Survey Center         | 714020 | Postage-Labeling                     | 2,157.21     | 4,681.25    | 4,681.25    |
| 1DC021 | UNH Survey Center         | 715000 | Non-Cap Equip-General                | 0.00         | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 716000 | Maintenance & Repairs-General        | 9,880.00     | 8,463.70    | 8,463.70    |
| 1DC021 | UNH Survey Center         | 716100 | Rentals & Leases-General             | 319.35       | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 716110 | Rentals-Copier                       | 1,273.52     | 328.13      | 328.13      |
| 1DC021 | UNH Survey Center         | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00         | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 717200 | Other Professional Services-General  | 50,605.50    | 35,682.95   | 35,682.95   |
| 1DC021 | UNH Survey Center         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00         | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 718000 | Telecom-General                      | 18,071.95    | 7,569.99    | 7,569.99    |
| 1DC021 | UNH Survey Center         | 718002 | Telecom-Fixed (Basic Phone Service)  | 9,943.47     | 9,514.32    | 9,514.32    |
| 1DC021 | UNH Survey Center         | 718014 | Telecom-Telephone Equipment          | 210.00       | 237.92      | 237.92      |
| 1DC021 | UNH Survey Center         | 718016 | Telecom-Usage (Tolls)                | 225.79       | 13,684.02   | 13,684.02   |
| 1DC021 | UNH Survey Center         | 719000 | Business Meals-Meetings-Non Travel   | 185.57       | 23.26       | 23.26       |
| 1DC021 | UNH Survey Center         | 719005 | Business Meals-Group or Class Meals  | 82.34        | 122.12      | 122.12      |
| 1DC021 | UNH Survey Center         | 719100 | Membership Dues & Fees               | 830.00       | 708.00      | 708.00      |
| 1DC021 | UNH Survey Center         | 719200 | Employee Recruiting-General          | 25.00        | 124.00      | 124.00      |
| 1DC021 | UNH Survey Center         | 719210 | Employee Recruiting-Advertising      | 2,261.50     | 0.00        | 0.00        |
| 1DC021 | UNH Survey Center         | 722200 | Participant Support                  | 0.00         | 17,900.00   | 17,900.00   |
| 1DC021 | UNH Survey Center         | 760000 | Internal Allocations                 | (137,872.57) | (58,698.00) | (58,698.00) |
| 1DC021 | UNH Survey Center         | 760180 | RCM S&W- Strategic Initiatives       | 6,855.44     | 6,823.08    | 6,823.08    |
| 1DC044 | Summer Youth Music School | 611BSO | Summer Salaries AY faculty - other   | 0.00         | 4,500.00    | 4,500.00    |
| 1DC044 | Summer Youth Music School | 611BXM | Supplemental-Other-Misc              | 26,750.00    | 32,750.00   | 32,750.00   |
| 1DC044 | Summer Youth Music School | 611PFS | [NSE] Faculty Semester/Term          | 1,575.00     | 950.00      | 950.00      |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary                     | 116,375.00   | 129,200.00  | 129,200.00  |
| 1DC044 | Summer Youth Music School | 61CPHX | Part Time Hourly                     | 5,944.25     | 6,057.74    | 6,057.74    |
| 1DC044 | Summer Youth Music School | 61DTEX | Full Time Temp - Exempt              | 13,375.00    | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 61JBEX | Casual - Exempt                      | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 61JBHX | Casual - Hourly                      | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 61SNHO | Student Labor - Overtime             | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 61SNSH | Student Labor                        | 1,995.00     | 1,946.25    | 1,946.25    |
| 1DC044 | Summer Youth Music School | 65YB10 | Base Benefit Distr (fica)            | 2,247.00     | 3,129.00    | 3,129.00    |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica)       | 10,407.05    | 11,441.42   | 11,441.42   |
| 1DC044 | Summer Youth Music School | 65YT10 | FT Temp Benefit Distr                | 1,123.50     | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 710210 | Foreign Travel-Team Travel           | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General                     | 12,717.96    | 8,556.00    | 8,556.00    |
| 1DC044 | Summer Youth Music School | 711140 | Supplies-Recruiting                  | 250.00       | 189.71      | 189.71      |
| 1DC044 | Summer Youth Music School | 713000 | Printing & Copying-General           | 3,335.19     | 947.21      | 947.21      |
| 1DC044 | Summer Youth Music School | 714000 | Postage-General                      | 965.25       | 993.61      | 993.61      |
| 1DC044 | Summer Youth Music School | 716000 | Maintenance & Repairs-General        | 111.50       | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 716120 | Rentals-Property or Room             | 88,868.40    | 89,526.55   | 89,526.55   |
| 1DC044 | Summer Youth Music School | 716125 | Rentals-Vehicles incl Marine         | 323.08       | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 717000 | Consulting-General                   | 0.00         | 0.00        | 0.00        |
| 1DC044 | Summer Youth Music School | 717105 | Finl Services-Credit Crd Disc Fees   | (21.73)      | 434.89      | 434.89      |
| 1DC044 | Summer Youth Music School | 717106 | Finl Services-Epayment CC fees       | 6,128.82     | 2,458.61    | 2,458.61    |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****010 - Instruction**

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DC044 | Summer Youth Music School   | 717108 | Finl Services-Epayment trx fees     | 255.65    | 38.89     | 38.89     |
| 1DC044 | Summer Youth Music School   | 717200 | Other Professional Services-General | 495.00    | 7,950.25  | 7,950.25  |
| 1DC044 | Summer Youth Music School   | 719000 | Business Meals-Meetings-Non Travel  | 96,824.05 | 90,077.55 | 90,077.55 |
| 1DC044 | Summer Youth Music School   | 719005 | Business Meals-Group or Class Meals | 243.47    | 0.00      | 0.00      |
| 1DC044 | Summer Youth Music School   | 71C100 | Advertising (Non-Employment)        | 350.00    | 825.00    | 825.00    |
| 1DC044 | Summer Youth Music School   | 71C110 | Advertsing-Print                    | 995.00    | 0.00      | 0.00      |
| 1DC044 | Summer Youth Music School   | 760086 | Theater Usage                       | 146.25    | 236.25    | 236.25    |
| 1DC045 | Clark Terry/UNH Festival    | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1DC045 | Clark Terry/UNH Festival    | 61CPEX | Part Time Salary                    | 0.00      | 500.00    | 500.00    |
| 1DC045 | Clark Terry/UNH Festival    | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1DC045 | Clark Terry/UNH Festival    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DC045 | Clark Terry/UNH Festival    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 42.00     | 42.00     |
| 1DC045 | Clark Terry/UNH Festival    | 710400 | Student or Non-Emp Travel           | 14,880.00 | 0.00      | 0.00      |
| 1DC045 | Clark Terry/UNH Festival    | 711100 | Supplies-General                    | 1,624.70  | 3,370.67  | 3,370.67  |
| 1DC045 | Clark Terry/UNH Festival    | 714000 | Postage-General                     | 874.06    | 1,035.01  | 1,035.01  |
| 1DC045 | Clark Terry/UNH Festival    | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1DC045 | Clark Terry/UNH Festival    | 717200 | Other Professional Services-General | 500.00    | 2,205.56  | 2,205.56  |
| 1DC045 | Clark Terry/UNH Festival    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 339.59    | 339.59    |
| 1DC045 | Clark Terry/UNH Festival    | 719005 | Business Meals-Group or Class Meals | 0.00      | 51.06     | 51.06     |
| 1DC045 | Clark Terry/UNH Festival    | 71C100 | Advertising (Non-Employment)        | 0.00      | 638.00    | 638.00    |
| 1DC045 | Clark Terry/UNH Festival    | 760086 | Theater Usage                       | 0.00      | 120.00    | 120.00    |
| 1DC046 | Theater Resources for Youth | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 15,475.00 | 15,475.00 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc             | 4,500.02  | 600.00    | 600.00    |
| 1DC046 | Theater Resources for Youth | 61CPEX | Part Time Salary                    | 5,518.40  | 35,848.98 | 35,848.98 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly                    | 400.00    | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 61DTEX | Full Time Temp - Exempt             | 0.00      | 3,976.00  | 3,976.00  |
| 1DC046 | Theater Resources for Youth | 61DTHX | Full Time Temp - Hourly             | 1,340.00  | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 61JBEX | Casual - Exempt                     | 0.00      | 121.50    | 121.50    |
| 1DC046 | Theater Resources for Youth | 61SNSH | Student Labor                       | 4,080.00  | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica)           | 378.00    | 1,360.51  | 1,360.51  |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica)      | 497.15    | 3,011.25  | 3,011.25  |
| 1DC046 | Theater Resources for Youth | 65YT10 | FT Temp Benefit Distr               | 112.56    | 333.98    | 333.98    |
| 1DC046 | Theater Resources for Youth | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 710000 | In-State Travel                     | 2,311.76  | 1,042.56  | 1,042.56  |
| 1DC046 | Theater Resources for Youth | 710100 | Out-of-State Travel                 | 291.38    | 870.15    | 870.15    |
| 1DC046 | Theater Resources for Youth | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 710305 | Registration Fees-Other             | 0.00      | 37.50     | 37.50     |
| 1DC046 | Theater Resources for Youth | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 710420 | Student or Non-Emp Travel-Housing   | 3,940.00  | 5,545.53  | 5,545.53  |
| 1DC046 | Theater Resources for Youth | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General                    | 808.96    | 1,484.64  | 1,484.64  |
| 1DC046 | Theater Resources for Youth | 711106 | Supplies-Uniforms                   | 33.75     | 2,418.00  | 2,418.00  |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup          | 375.67    | 1,099.46  | 1,099.46  |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props                      | 41.17     | 312.53    | 312.53    |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint   | 2.94      | 2,519.47  | 2,519.47  |
| 1DC046 | Theater Resources for Youth | 711122 | Supplies-Sound & Music              | 43.72     | 124.68    | 124.68    |
| 1DC046 | Theater Resources for Youth | 711128 | Supplies-Audio-Visual Supplies      | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 713000 | Printing & Copying-General          | 0.00      | 855.64    | 855.64    |
| 1DC046 | Theater Resources for Youth | 713030 | Printing & Copying-Off Campus       | 323.48    | 611.25    | 611.25    |
| 1DC046 | Theater Resources for Youth | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 714000 | Postage-General                     | 1,176.49  | 356.59    | 356.59    |
| 1DC046 | Theater Resources for Youth | 714020 | Postage-Labeling                    | 0.00      | 102.45    | 102.45    |
| 1DC046 | Theater Resources for Youth | 714030 | Postage-Express Mail                | 0.00      | 40.00     | 40.00     |
| 1DC046 | Theater Resources for Youth | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 716000 | Maintenance & Repairs-General       | 592.88    | 1,635.97  | 1,635.97  |
| 1DC046 | Theater Resources for Youth | 716123 | Rental Property/Room (short term)   | 0.00      | 1,494.00  | 1,494.00  |
| 1DC046 | Theater Resources for Youth | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 14.46     | 14.46     |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees      | 0.00      | 116.43    | 116.43    |
| 1DC046 | Theater Resources for Youth | 717108 | Finl Services-Epayment trx fees     | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 718    | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DC046 | Theater Resources for Youth | 718002 | Telecom-Fixed (Basic Phone Service) | 196.00    | 583.20    | 583.20    |
| 1DC046 | Theater Resources for Youth | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                |        |                                     |                   |                   |                     |
| 1DC046                        | Theater Resources for Youth    | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 1,131.18          | 1,131.18            |
| 1DC046                        | Theater Resources for Youth    | 719005 | Business Meals-Group or Class Meals | 0.00              | 66.23             | 66.23               |
| 1DC046                        | Theater Resources for Youth    | 71B    | Items for Resale                    | 0.00              | 0.00              | 0.00                |
| 1DC046                        | Theater Resources for Youth    | 71B000 | Items Resale                        | 0.00              | 0.00              | 0.00                |
| 1DC046                        | Theater Resources for Youth    | 71B030 | Items Resale-BECA Charges           | 0.00              | 105.46            | 105.46              |
| 1DC046                        | Theater Resources for Youth    | 71C100 | Advertising (Non-Employment)        | 0.00              | 931.80            | 931.80              |
| 1DC046                        | Theater Resources for Youth    | 71C615 | Insurance-Vehicle                   | 1,945.65          | 395.46            | 395.46              |
| 1DC046                        | Theater Resources for Youth    | 71CZ00 | Other Expenses-Deductions           | 0.00              | 832.69            | 832.69              |
| 1DC046                        | Theater Resources for Youth    | 71CZ05 | Other Exp-Royalties                 | 0.00              | 706.25            | 706.25              |
| 1DC046                        | Theater Resources for Youth    | 71CZ35 | Other Exp-Promotional Expense       | 0.00              | 98.43             | 98.43               |
| 1DC046                        | Theater Resources for Youth    | 740040 | Cap Equipment-Vehicles              | 0.00              | 0.00              | 0.00                |
| 1DC046                        | Theater Resources for Youth    | 760000 | Internal Allocations                | 0.00              | (300.00)          | (300.00)            |
| 1DC054                        | Piano Extension Program        | 61CPEX | Part Time Salary                    | 0.00              | 100.00            | 100.00              |
| 1DC054                        | Piano Extension Program        | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1DC054                        | Piano Extension Program        | 61JBEX | Casual - Exempt                     | 0.00              | 100.00            | 100.00              |
| 1DC054                        | Piano Extension Program        | 61SNSH | Student Labor                       | 16,888.75         | 18,445.00         | 18,445.00           |
| 1DC054                        | Piano Extension Program        | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 8.40              | 8.40                |
| 1DC054                        | Piano Extension Program        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 8.40              | 8.40                |
| 1DC054                        | Piano Extension Program        | 711100 | Supplies-General                    | 57.62             | 0.00              | 0.00                |
| 1DC054                        | Piano Extension Program        | 713000 | Printing & Copying-General          | 88.90             | 0.00              | 0.00                |
| 1DC054                        | Piano Extension Program        | 717106 | Finl Services-Epayment CC fees      | 296.45            | 0.00              | 0.00                |
| 1DC054                        | Piano Extension Program        | 717108 | Finl Services-Epayment trx fees     | 11.55             | 0.00              | 0.00                |
| 1DC054                        | Piano Extension Program        | 717200 | Other Professional Services-General | 0.00              | 1,100.00          | 1,100.00            |
| 1DC054                        | Piano Extension Program        | 740000 | Cap Equipment                       | 10,000.00         | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 617BLG | Operating Staff-Longevity           | 1,399.92          | 1,421.38          | 1,421.38            |
| 1DC055                        | Image Making Writing Project   | 617F10 | Operating Staff                     | 34,985.83         | 35,541.88         | 35,541.88           |
| 1DC055                        | Image Making Writing Project   | 61CPEX | Part Time Salary                    | 1,500.02          | 9,500.00          | 9,500.00            |
| 1DC055                        | Image Making Writing Project   | 61DTEX | Full Time Temp - Exempt             | 4,500.00          | 26,100.00         | 26,100.00           |
| 1DC055                        | Image Making Writing Project   | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 65YB10 | Base Benefit Distr (fica)           | 117.63            | 119.38            | 119.38              |
| 1DC055                        | Image Making Writing Project   | 65YF10 | Full Fringe Benefit Distr Expe      | 13,644.47         | 13,861.31         | 13,861.31           |
| 1DC055                        | Image Making Writing Project   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 126.00            | 798.00            | 798.00              |
| 1DC055                        | Image Making Writing Project   | 65YT10 | FT Temp Benefit Distr               | 378.00            | 2,192.40          | 2,192.40            |
| 1DC055                        | Image Making Writing Project   | 710000 | In-State Travel                     | 0.00              | 310.00            | 310.00              |
| 1DC055                        | Image Making Writing Project   | 710100 | Out-of-State Travel                 | 7,609.47          | 9,364.06          | 9,364.06            |
| 1DC055                        | Image Making Writing Project   | 710300 | Conference Registration Fees        | 0.00              | 505.62            | 505.62              |
| 1DC055                        | Image Making Writing Project   | 710305 | Registration Fees-Other             | 2.50              | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 711000 | Purchasing Cards                    | 33,606.16         | 33,338.46         | 33,338.46           |
| 1DC055                        | Image Making Writing Project   | 711100 | Supplies-General                    | 18,452.48         | 20,712.55         | 20,712.55           |
| 1DC055                        | Image Making Writing Project   | 713000 | Printing & Copying-General          | 16,561.20         | 15,247.10         | 15,247.10           |
| 1DC055                        | Image Making Writing Project   | 714000 | Postage-General                     | 7,196.98          | 8,142.92          | 8,142.92            |
| 1DC055                        | Image Making Writing Project   | 714020 | Postage-Labeling                    | 0.00              | 396.52            | 396.52              |
| 1DC055                        | Image Making Writing Project   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 949.00            | 949.00              |
| 1DC055                        | Image Making Writing Project   | 716120 | Rentals-Property or Room            | 114.24            | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 717105 | Finl Services-Credit Crd Disc Fees  | 585.97            | 676.38            | 676.38              |
| 1DC055                        | Image Making Writing Project   | 717200 | Other Professional Services-General | 2,190.50          | 1,248.00          | 1,248.00            |
| 1DC055                        | Image Making Writing Project   | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DC055                        | Image Making Writing Project   | 718002 | Telecom-Fixed (Basic Phone Service) | 666.00            | 666.00            | 666.00              |
| 1DC055                        | Image Making Writing Project   | 718016 | Telecom-Usage (Tolls)               | 1.02              | 1.00              | 1.00                |
| 1DC055                        | Image Making Writing Project   | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 202.21            | 202.21              |
| 1DC055                        | Image Making Writing Project   | 719100 | Membership Dues & Fees              | 0.00              | 137.00            | 137.00              |
| 1DC055                        | Image Making Writing Project   | 71B000 | Items Resale                        | 0.00              | (6,805.13)        | (6,805.13)          |
| 1DC055                        | Image Making Writing Project   | 7600A0 | Internal Revenue-Sales & Services   | 0.00              | (625.00)          | (625.00)            |
| 1DC055                        | Image Making Writing Project   | 760180 | RCM S&W- Strategic Initiatives      | 1,192.45          | 1,599.38          | 1,599.38            |
| 1DC061                        | Music String Education Project | 61CPEX | Part Time Salary                    | 0.00              | 3,275.00          | 3,275.00            |
| 1DC061                        | Music String Education Project | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1DC061                        | Music String Education Project | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DC061                        | Music String Education Project | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 275.10            | 275.10              |
| 1DC061                        | Music String Education Project | 711100 | Supplies-General                    | 0.00              | 301.35            | 301.35              |
| 1DC061                        | Music String Education Project | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DC061                        | Music String Education Project | 716120 | Rentals-Property or Room            | 0.00              | 125.00            | 125.00              |
| 1DC061                        | Music String Education Project | 760086 | Theater Usage                       | 0.00              | 0.00              | 0.00                |
| 1DC068                        | The Confucius Institute        | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 900.00            | 900.00              |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |          |             |             |
|--------|-------------------------------------|--------|-------------------------------------|----------|-------------|-------------|
| 1DC068 | The Confucius Institute             | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 75.60       | 75.60       |
| 1DC068 | The Confucius Institute             | 710025 | In-State Travel-Course Related      | 0.00     | 313.36      | 313.36      |
| 1DC068 | The Confucius Institute             | 710120 | Out-of-State Travel-Supervision     | 0.00     | 11.20       | 11.20       |
| 1DC068 | The Confucius Institute             | 710200 | Foreign Travel                      | 4,049.41 | 22,552.45   | 22,552.45   |
| 1DC068 | The Confucius Institute             | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00        | 0.00        |
| 1DC068 | The Confucius Institute             | 711100 | Supplies-General                    | 0.00     | (30,268.31) | (30,268.31) |
| 1DC068 | The Confucius Institute             | 714000 | Postage-General                     | 0.00     | 52.52       | 52.52       |
| 1DC068 | The Confucius Institute             | 718000 | Telecom-General                     | 107.38   | 34.96       | 34.96       |
| 1DC068 | The Confucius Institute             | 719005 | Business Meals-Group or Class Meals | 1,533.06 | 6,639.75    | 6,639.75    |
| 1DC068 | The Confucius Institute             | 71C500 | Taxes                               | 352.83   | 0.00        | 0.00        |
| 1DC070 | Psychology Research Support Fund    | 61SNSH | Student Labor                       | 0.00     | 6,572.50    | 6,572.50    |
| 1DC070 | Psychology Research Support Fund    | 61SNWS | College Work Study                  | 159.00   | 2,002.50    | 2,002.50    |
| 1DC070 | Psychology Research Support Fund    | 710300 | Conference Registration Fees        | 0.00     | 400.00      | 400.00      |
| 1DC070 | Psychology Research Support Fund    | 711000 | Purchasing Cards                    | 0.00     | 23.96       | 23.96       |
| 1DC070 | Psychology Research Support Fund    | 711200 | Research Supplies                   | 0.00     | 5,179.13    | 5,179.13    |
| 1DC070 | Psychology Research Support Fund    | 722200 | Participant Support                 | 0.00     | 1,260.00    | 1,260.00    |
| 1DC073 | Int'l Conference on Social Stress   | 710100 | Out-of-State Travel                 | 0.00     | 3,869.36    | 3,869.36    |
| 1DC073 | Int'l Conference on Social Stress   | 711100 | Supplies-General                    | 0.00     | (873.09)    | (873.09)    |
| 1DC073 | Int'l Conference on Social Stress   | 713000 | Printing & Copying-General          | 0.00     | 132.98      | 132.98      |
| 1DC073 | Int'l Conference on Social Stress   | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 6,835.20    | 6,835.20    |
| 1DC073 | Int'l Conference on Social Stress   | 717106 | Finl Services-Epayment CC fees      | 0.00     | 293.56      | 293.56      |
| 1DC073 | Int'l Conference on Social Stress   | 717200 | Other Professional Services-General | 0.00     | 1,850.00    | 1,850.00    |
| 1DC073 | Int'l Conference on Social Stress   | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 3,000.00    | 3,000.00    |
| 1DC074 | NH Listens Facilitator Training     | 710000 | In-State Travel                     | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 711100 | Supplies-General                    | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 713000 | Printing & Copying-General          | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 716120 | Rentals-Property or Room            | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 717200 | Other Professional Services-General | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00        | 0.00        |
| 1DC074 | NH Listens Facilitator Training     | 719100 | Membership Dues & Fees              | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 611F60 | Faculty NTT Research                | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 615F10 | PAT                                 | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 61CPEX | Part Time Salary                    | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 61CPHX | Part Time Hourly                    | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 61SNSH | Student Labor                       | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 710100 | Out-of-State Travel                 | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 711100 | Supplies-General                    | 0.00     | (41.97)     | (41.97)     |
| 1DC076 | Cert in Community Development Finan | 713000 | Printing & Copying-General          | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 714000 | Postage-General                     | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 717200 | Other Professional Services-General | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00        | 0.00        |
| 1DC076 | Cert in Community Development Finan | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 710300 | Conference Registration Fees        | 0.00     | 1,000.00    | 1,000.00    |
| 1DC077 | Professional Assoc Conferences      | 711100 | Supplies-General                    | 182.53   | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 713000 | Printing & Copying-General          | 0.00     | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 716120 | Rentals-Property or Room            | 150.00   | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 717200 | Other Professional Services-General | 0.00     | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 719000 | Business Meals-Meetings-Non Travel  | 1,091.58 | 0.00        | 0.00        |
| 1DC077 | Professional Assoc Conferences      | 719005 | Business Meals-Group or Class Meals | 0.00     | 269.54      | 269.54      |
| 1DC078 | Future Leaders Institute Camp       | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 15,653.62   | 15,653.62   |
| 1DC078 | Future Leaders Institute Camp       | 61DTEX | Full Time Temp - Exempt             | 2,050.00 | 0.00        | 0.00        |
| 1DC078 | Future Leaders Institute Camp       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 1,314.92    | 1,314.92    |
| 1DC078 | Future Leaders Institute Camp       | 65YT10 | FT Temp Benefit Distr               | 172.20   | 0.00        | 0.00        |
| 1DC078 | Future Leaders Institute Camp       | 710000 | In-State Travel                     | 0.00     | 0.00        | 0.00        |
| 1DC078 | Future Leaders Institute Camp       | 710200 | Travel-Other                        | 305.06   | 0.00        | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DC078 | Future Leaders Institute Camp       | 711100 | Supplies-General                    | 886.83    | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 714000 | Postage-General                     | 60.10     | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 716120 | Rentals-Property or Room            | 0.00      | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 17.45      | 17.45      |
| 1DC078 | Future Leaders Institute Camp       | 717106 | Finl Services-Epayment CC fees      | 171.61    | 30.41      | 30.41      |
| 1DC078 | Future Leaders Institute Camp       | 717108 | Finl Services-Epayment trx fees     | 7.15      | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 717210 | Oth Prof Ser-Honoraria              | 100.00    | 0.00       | 0.00       |
| 1DC078 | Future Leaders Institute Camp       | 719000 | Business Meals-Meetings-Non Travel  | 3,318.70  | 0.00       | 0.00       |
| 1DC080 | NH Presidential Primary MOOC        | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 1,215.01   | 1,215.01   |
| 1DC080 | NH Presidential Primary MOOC        | 611BXM | Supplemental-Other-Misc             | 0.00      | 450.00     | 450.00     |
| 1DC080 | NH Presidential Primary MOOC        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 4,000.13   | 4,000.13   |
| 1DC080 | NH Presidential Primary MOOC        | 61CPHX | Part Time Hourly                    | 0.00      | 9,162.00   | 9,162.00   |
| 1DC080 | NH Presidential Primary MOOC        | 61SNSH | Student Labor                       | 0.00      | 1,680.00   | 1,680.00   |
| 1DC080 | NH Presidential Primary MOOC        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 139.87     | 139.87     |
| 1DC080 | NH Presidential Primary MOOC        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,560.10   | 1,560.10   |
| 1DC080 | NH Presidential Primary MOOC        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 769.61     | 769.61     |
| 1DC080 | NH Presidential Primary MOOC        | 713000 | Printing & Copying-General          | 0.00      | 277.73     | 277.73     |
| 1DC080 | NH Presidential Primary MOOC        | 714000 | Postage-General                     | 0.00      | 179.31     | 179.31     |
| 1DC080 | NH Presidential Primary MOOC        | 717200 | Other Professional Services-General | 0.00      | 1,064.09   | 1,064.09   |
| 1DC080 | NH Presidential Primary MOOC        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 116.85     | 116.85     |
| 1DC080 | NH Presidential Primary MOOC        | 719100 | Membership Dues & Fees              | 0.00      | 104.15     | 104.15     |
| 1DC080 | NH Presidential Primary MOOC        | 71C100 | Advertising (Non-Employment)        | 0.00      | 1,000.30   | 1,000.30   |
| 1DC080 | NH Presidential Primary MOOC        | 71C120 | Advertising-Radio                   | 0.00      | 13,705.80  | 13,705.80  |
| 1DC080 | NH Presidential Primary MOOC        | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 180.01     | 180.01     |
| 1DC082 | French Summer Camp at UNH           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 11.48      | 11.48      |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BSO | Summer Salaries AY faculty - other  | 1,938.50  | 1,561.56   | 1,561.56   |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BXM | Supplemental-Other-Misc             | 5,000.02  | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 65YB10 | Base Benefit Distr (fica)           | 582.83    | 131.17     | 131.17     |
| 1DC083 | Publicly Engaged Humanities Fellows | 710100 | Out-of-State Travel                 | 27.00     | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 710200 | Foreign Travel                      | 3,030.65  | 1,683.02   | 1,683.02   |
| 1DC083 | Publicly Engaged Humanities Fellows | 711100 | Supplies-General                    | 142.65    | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 711200 | Research Supplies                   | 21.90     | 45.00      | 45.00      |
| 1DC083 | Publicly Engaged Humanities Fellows | 713000 | Printing & Copying-General          | 150.00    | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 716100 | Rentals & Leases-General            | 117.50    | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 716120 | Rentals-Property or Room            | 264.00    | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 719005 | Business Meals-Group or Class Meals | 1,366.44  | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 760000 | Internal Allocations                | 4,400.00  | 0.00       | 0.00       |
| 1DC083 | Publicly Engaged Humanities Fellows | 760086 | Theater Usage                       | 0.00      | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61CPHX | Part Time Hourly                    | 352.50    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61DBHO | Full Time Temp - Overtime           | 22.50     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61DTEX | Full Time Temp - Exempt             | 6,697.50  | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61DTHX | Full Time Temp - Hourly             | 1,824.00  | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61SNSH | Student Labor                       | 65.00     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 61SNWS | College Work Study                  | 182.50    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 65YB10 | Base Benefit Distr (fica)           | 1.89      | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 29.61     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 65YT10 | FT Temp Benefit Distr               | 715.81    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 710400 | Student or Non-Emp Travel           | 310.00    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 711100 | Supplies-General                    | 2,691.78  | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 713000 | Printing & Copying-General          | 440.20    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 717106 | Finl Services-Epayment CC fees      | 482.99    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 717108 | Finl Services-Epayment trx fees     | 24.98     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 717200 | Other Professional Services-General | 14.03     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 719000 | Business Meals-Meetings-Non Travel  | 236.02    | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 719010 | Business Meals-Campus Wide Events   | 84.19     | 0.00       | 0.00       |
| 1DC086 | Art Camp                            | 760000 | Internal Allocations                | 0.00      | (9,374.06) | (9,374.06) |
| 1DC087 | Writer's Academy                    | 611BST | Summer Salary AY Fac-Teaching       | 15,140.02 | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 611BXT | Supplemental-Teaching               | 900.00    | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 611PSM | Summer Salaries Faculty Adjunct     | 6,999.99  | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 617F10 | Operating Staff                     | 57.36     | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 65YB10 | Base Benefit Distr (fica)           | 1,347.37  | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 65YF10 | Full Fringe Benefit Distr Expe      | 22.37     | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 588.00    | 0.00       | 0.00       |
| 1DC087 | Writer's Academy                    | 711100 | Supplies-General                    | 1,334.15  | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                      |           |          |          |
|--------|-------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 1DC087 | Writer's Academy                    | 713000 | Printing & Copying-General           | 6,672.86  | 0.00     | 0.00     |
| 1DC087 | Writer's Academy                    | 714000 | Postage-General                      | 0.00      | 0.00     | 0.00     |
| 1DC087 | Writer's Academy                    | 717106 | Finl Services-Epayment CC fees       | 661.56    | 0.00     | 0.00     |
| 1DC087 | Writer's Academy                    | 717108 | Finl Services-Epayment trx fees      | 36.57     | 0.00     | 0.00     |
| 1DC087 | Writer's Academy                    | 760180 | RCM S&W- Strategic Initiatives       | 2.58      | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 611BSO | Summer Salaries AY faculty - other   | 16,765.40 | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 61CPEX | Part Time Salary                     | 25,500.40 | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 61CPHX | Part Time Hourly                     | 440.00    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 61DTEX | Full Time Temp - Exempt              | 840.00    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 65YB10 | Base Benefit Distr (fica)            | 1,408.30  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,179.00  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 65YT10 | FT Temp Benefit Distr                | 70.56     | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711100 | Supplies-General                     | 936.64    | 189.52   | 189.52   |
| 1DC088 | Theatre Camp                        | 711106 | Supplies-Uniforms                    | 1,996.50  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711112 | Supplies-Costumes & Makeup           | 819.69    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711118 | Supplies-Props                       | 268.11    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711120 | Supplies-Sets, Scene Shop & Paint    | 1,777.80  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711122 | Supplies-Sound & Music               | 53.49     | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 711132 | Supplies-Software Incl Site License  | 31.34     | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 713000 | Printing & Copying-General           | 0.00      | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 713030 | Printing & Copying-Off Campus        | 502.70    | 255.75   | 255.75   |
| 1DC088 | Theatre Camp                        | 714000 | Postage-General                      | 8.04      | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 714020 | Postage-Labeling                     | 0.00      | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 716120 | Rentals-Property or Room             | (681.25)  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 717106 | Finl Services-Epayment CC fees       | 1,240.35  | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 717108 | Finl Services-Epayment trx fees      | 61.50     | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 719000 | Business Meals-Meetings-Non Travel   | 10,590.93 | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 719005 | Business Meals-Group or Class Meals  | 115.64    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 71C100 | Advertising (Non-Employment)         | 775.00    | 775.00   | 775.00   |
| 1DC088 | Theatre Camp                        | 71C306 | Bad debt - non-tuition               | 515.00    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 71CZ00 | Other Expenses-Deductions            | 716.45    | 0.00     | 0.00     |
| 1DC088 | Theatre Camp                        | 71CZ05 | Other Exp-Royalties                  | 1,512.50  | 0.00     | 0.00     |
| 1DC091 | Education Initiatives               | 611BAS | Admin Stipend-Act, Chair, Etc        | 2,307.69  | 0.00     | 0.00     |
| 1DC091 | Education Initiatives               | 65YB10 | Base Benefit Distr (fica)            | 193.86    | 0.00     | 0.00     |
| 1DC091 | Education Initiatives               | 711100 | Supplies-General                     | 1,977.40  | 0.00     | 0.00     |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 711100 | Supplies-General                     | 2,819.26  | 0.00     | 0.00     |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO  | 710400 | Student or Non-Emp Travel            | 645.00    | 0.00     | 0.00     |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO  | 711100 | Supplies-General                     | 364.51    | 0.00     | 0.00     |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO  | 717210 | Oth Prof Ser-Honoraria               | 125.00    | 0.00     | 0.00     |
| 1DC420 | Elliot - Center for NE Culture      | 717200 | Other Professional Services-General  | 0.00      | 262.50   | 262.50   |
| 1DC420 | Elliot - Center for NE Culture      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 2,000.00 | 2,000.00 |
| 1DC420 | Elliot - Center for NE Culture      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 151.75   | 151.75   |
| 1DCAC2 | PI Andrew Coppens                   | 710100 | Out-of-State Travel                  | 0.00      | 1,216.20 | 1,216.20 |
| 1DCAC2 | PI Andrew Coppens                   | 710115 | Out-of-State Travel-Prof Dev         | 0.00      | 452.68   | 452.68   |
| 1DCAC2 | PI Andrew Coppens                   | 710300 | Conference Registration Fees         | 0.00      | 96.00    | 96.00    |
| 1DCAC2 | PI Andrew Coppens                   | 711100 | Supplies-General                     | 0.00      | 847.50   | 847.50   |
| 1DCAC2 | PI Andrew Coppens                   | 711200 | Research Supplies                    | 877.84    | 0.00     | 0.00     |
| 1DCAC2 | PI Andrew Coppens                   | 719100 | Membership Dues & Fees               | 0.00      | 438.20   | 438.20   |
| 1DCAL3 | PI Alynna Lyon                      | 710200 | Foreign Travel                       | 0.00      | 0.00     | 0.00     |
| 1DCAM2 | PI Alecia Magnificio                | 61SNSH | Student Labor                        | 0.00      | 750.00   | 750.00   |
| 1DCAM2 | PI Alecia Magnificio                | 711100 | Supplies-General                     | 30.00     | 0.00     | 0.00     |
| 1DCAS1 | PI Andrew Smith                     | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 1DCBB2 | PI Benjamin Cliff Brown             | 710000 | In-State Travel                      | 0.00      | 605.07   | 605.07   |
| 1DCBB2 | PI Benjamin Cliff Brown             | 710300 | Conference Registration Fees         | 0.00      | 330.00   | 330.00   |
| 1DCBB2 | PI Benjamin Cliff Brown             | 711100 | Supplies-General                     | 0.00      | 270.03   | 270.03   |
| 1DCBB2 | PI Benjamin Cliff Brown             | 719100 | Membership Dues & Fees               | 0.00      | 597.00   | 597.00   |
| 1DCBF1 | PI Burt Feintuch                    | 710100 | Out-of-State Travel                  | 1,612.02  | 177.36   | 177.36   |
| 1DCBF1 | PI Burt Feintuch                    | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 1DCBG1 | PI Brett Gibson                     | 710100 | Out-of-State Travel                  | 0.00      | 0.00     | 0.00     |
| 1DCBG1 | PI Brett Gibson                     | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 1DCBG1 | PI Brett Gibson                     | 711000 | Purchasing Cards                     | 0.00      | 458.63   | 458.63   |
| 1DCBG1 | PI Brett Gibson                     | 711100 | Supplies-General                     | 0.00      | (1.97)   | (1.97)   |
| 1DCBG1 | PI Brett Gibson                     | 711110 | Supplies-Animal Feed-Care            | 35.66     | 0.00     | 0.00     |
| 1DCBM1 | PI Bruce Mallory                    | 61JBEX | Casual - Exempt                      | 0.00      | 0.00     | 0.00     |
| 1DCBM1 | PI Bruce Mallory                    | 61SNSH | Student Labor                        | 330.00    | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DCBM1 | PI Bruce Mallory             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 710000 | In-State Travel                     | 421.29    | 432.98    | 432.98    |
| 1DCBM1 | PI Bruce Mallory             | 710100 | Out-of-State Travel                 | 151.42    | 1,388.99  | 1,388.99  |
| 1DCBM1 | PI Bruce Mallory             | 711100 | Supplies-General                    | 500.00    | 421.61    | 421.61    |
| 1DCBM1 | PI Bruce Mallory             | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 711173 | Supplies-telephone calling program  | 17.27     | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 714000 | Postage-General                     | 24.11     | 9.74      | 9.74      |
| 1DCBM1 | PI Bruce Mallory             | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 717200 | Other Professional Services-General | 243.79    | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 718016 | Telecom-Usage (Tolls)               | 53.42     | 119.15    | 119.15    |
| 1DCBM1 | PI Bruce Mallory             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DCBM1 | PI Bruce Mallory             | 719005 | Business Meals-Group or Class Meals | 370.32    | 0.00      | 0.00      |
| 1DCBW1 | PI Barbara Wauchope          | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1DCBW1 | PI Barbara Wauchope          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DCBW1 | PI Barbara Wauchope          | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 710100 | Out-of-State Travel                 | 800.89    | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 710200 | Foreign Travel                      | 1,421.13  | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 710300 | Conference Registration Fees        | 503.00    | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 710310 | Workshop Registration Fees          | 25.00     | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 710400 | Student or Non-Emp Travel           | 4.41      | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 711000 | Purchasing Cards                    | (1.94)    | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 711100 | Supplies-General                    | 37.12     | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 711200 | Research Supplies                   | 760.89    | 0.00      | 0.00      |
| 1DCCG2 | PI Casey Golomski            | 719100 | Membership Dues & Fees              | 234.00    | 0.00      | 0.00      |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNSH | Student Labor                       | 0.00      | 756.00    | 756.00    |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNWS | College Work Study                  | 50.00     | 0.00      | 0.00      |
| 1DCCP1 | PI Charles Putnam            | 710300 | Conference Registration Fees        | 0.00      | 319.30    | 319.30    |
| 1DCCR1 | PI Cesar Rebellion           | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1DCCR1 | PI Cesar Rebellion           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,289.84 | 23,008.85 | 23,008.85 |
| 1DCCR1 | PI Cesar Rebellion           | 65YB10 | Base Benefit Distr (fica)           | 1,116.36  | 1,932.74  | 1,932.74  |
| 1DCDB2 | PI Dennis Britton            | 710100 | Out-of-State Travel                 | 1,136.94  | 0.00      | 0.00      |
| 1DCDB2 | PI Dennis Britton            | 710Z10 | Airline internet access fees        | 48.00     | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 21,036.48 | 13,562.40 | 13,562.40 |
| 1DCDF1 | PI David Finkelhor           | 611F15 | Fac Tenure Track AAUP (UNH)         | 4,022.89  | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 65YB10 | Base Benefit Distr (fica)           | 1,767.06  | 1,139.25  | 1,139.25  |
| 1DCDF1 | PI David Finkelhor           | 65YF10 | Full Fringe Benefit Distr Expe      | 1,569.07  | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 710300 | Conference Registration Fees        | 479.00    | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 711100 | Supplies-General                    | 53.56     | 150.48    | 150.48    |
| 1DCDF1 | PI David Finkelhor           | 711132 | Supplies-Software Incl Site License | 99.00     | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 711200 | Research Supplies                   | 0.00      | 13.40     | 13.40     |
| 1DCDF1 | PI David Finkelhor           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 718006 | Telecom-Cellular Phones             | 0.00      | 119.18    | 119.18    |
| 1DCDF1 | PI David Finkelhor           | 718012 | Telecom-Satellite & Cable Services  | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 718022 | Telecom-Voice US Calling Card       | 0.00      | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 719100 | Membership Dues & Fees              | 100.00    | 0.00      | 0.00      |
| 1DCDF1 | PI David Finkelhor           | 719110 | Membership-Individual               | 0.00      | 67.00     | 67.00     |
| 1DCDF1 | PI David Finkelhor           | 760180 | RCM S&W- Strategic Initiatives      | 181.03    | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 61CPHX | Part Time Hourly                    | 227.50    | 1,752.50  | 1,752.50  |
| 1DCDP1 | PI David Pillemer            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 61SNSH | Student Labor                       | 0.00      | 380.00    | 380.00    |
| 1DCDP1 | PI David Pillemer            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 19.11     | 147.21    | 147.21    |
| 1DCDP1 | PI David Pillemer            | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DCDP1 | PI David Pillemer            | 710100 | Out-of-State Travel                 | 0.00      | 1,753.45  | 1,753.45  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |           |          |          |
|--------|--------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DCDP1 | PI David Pillemer        | 710200 | Foreign Travel                      | 2,665.19  | 2,328.61 | 2,328.61 |
| 1DCDP1 | PI David Pillemer        | 710300 | Conference Registration Fees        | 0.00      | 540.00   | 540.00   |
| 1DCDP1 | PI David Pillemer        | 711000 | Purchasing Cards                    | 0.00      | 660.45   | 660.45   |
| 1DCDP1 | PI David Pillemer        | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 711132 | Supplies-Software Incl Site License | 300.00    | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 711200 | Research Supplies                   | 0.00      | 400.00   | 400.00   |
| 1DCDP1 | PI David Pillemer        | 713000 | Printing & Copying-General          | 213.81    | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 714020 | Postage-Labeling                    | 0.00      | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DCDP1 | PI David Pillemer        | 719100 | Membership Dues & Fees              | 465.00    | 160.00   | 160.00   |
| 1DCDP3 | PI Danielle Pillet-Shore | 710100 | Out-of-State Travel                 | 599.90    | 0.00     | 0.00     |
| 1DCDP3 | PI Danielle Pillet-Shore | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 710100 | Out-of-State Travel                 | 198.00    | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 710300 | Conference Registration Fees        | 95.00     | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 711100 | Supplies-General                    | 113.27    | 851.78   | 851.78   |
| 1DCDP4 | PI Diane Pimentel        | 711200 | Research Supplies                   | 55.11     | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 717200 | Other Professional Services-General | 867.68    | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 719100 | Membership Dues & Fees              | 347.00    | 0.00     | 0.00     |
| 1DCDP4 | PI Diane Pimentel        | 760000 | Internal Allocations                | 25.00     | 0.00     | 0.00     |
| 1DCEA1 | PI ELEANOR ABRAMS        | 61CPEX | Part Time Salary                    | 0.00      | 2,000.00 | 2,000.00 |
| 1DCEA1 | PI ELEANOR ABRAMS        | 61JBEX | Casual - Exempt                     | 0.00      | 84.00    | 84.00    |
| 1DCEA1 | PI ELEANOR ABRAMS        | 61SNSH | Student Labor                       | 0.00      | 63.00    | 63.00    |
| 1DCEA1 | PI ELEANOR ABRAMS        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 7.06     | 7.06     |
| 1DCEA1 | PI ELEANOR ABRAMS        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 168.00   | 168.00   |
| 1DCEA1 | PI ELEANOR ABRAMS        | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DCEA1 | PI ELEANOR ABRAMS        | 711200 | Research Supplies                   | 457.65    | (457.65) | (457.65) |
| 1DCEA1 | PI ELEANOR ABRAMS        | 717200 | Other Professional Services-General | 10,500.00 | 0.00     | 0.00     |
| 1DCEC1 | PI Ellen Cohn            | 61SNSH | Student Labor                       | 3,298.50  | 0.00     | 0.00     |
| 1DCEC1 | PI Ellen Cohn            | 61SNWS | College Work Study                  | 672.25    | 0.00     | 0.00     |
| 1DCEC1 | PI Ellen Cohn            | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DCEC1 | PI Ellen Cohn            | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DCEC1 | PI Ellen Cohn            | 711000 | Purchasing Cards                    | 0.00      | 660.78   | 660.78   |
| 1DCEC1 | PI Ellen Cohn            | 711100 | Supplies-General                    | 50.00     | 198.00   | 198.00   |
| 1DCEC1 | PI Ellen Cohn            | 711200 | Research Supplies                   | 0.00      | 234.35   | 234.35   |
| 1DCEC1 | PI Ellen Cohn            | 713000 | Printing & Copying-General          | 0.00      | 40.00    | 40.00    |
| 1DCEC1 | PI Ellen Cohn            | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 700.00   | 700.00   |
| 1DCEC2 | PI Elizabeth Carter      | 710100 | Out-of-State Travel                 | 74.56     | 0.00     | 0.00     |
| 1DCEC2 | PI Elizabeth Carter      | 710200 | Foreign Travel                      | 4,446.78  | 0.00     | 0.00     |
| 1DCEC2 | PI Elizabeth Carter      | 710300 | Conference Registration Fees        | 470.00    | 0.00     | 0.00     |
| 1DCEC2 | PI Elizabeth Carter      | 719100 | Membership Dues & Fees              | 0.00      | 365.67   | 365.67   |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710100 | Out-of-State Travel                 | 27.00     | 0.00     | 0.00     |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710300 | Conference Registration Fees        | 0.00      | 159.00   | 159.00   |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards                    | 554.27    | 491.14   | 491.14   |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711200 | Research Supplies                   | 245.40    | (45.65)  | (45.65)  |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714000 | Postage-General                     | 24.13     | 0.00     | 0.00     |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |
| 1DCEH3 | PI Eleanor Harrison-Buck | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DCEH3 | PI Eleanor Harrison-Buck | 719005 | Business Meals-Group or Class Meals | 64.94     | 0.00     | 0.00     |
| 1DCEH4 | PI Elyse Hambacher       | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 4,000.01 | 4,000.01 |
| 1DCEH4 | PI Elyse Hambacher       | 61JBHX | Casual - Hourly                     | 0.00      | 164.81   | 164.81   |
| 1DCEH4 | PI Elyse Hambacher       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 349.84   | 349.84   |
| 1DCEH4 | PI Elyse Hambacher       | 711100 | Supplies-General                    | 0.00      | 260.98   | 260.98   |
| 1DCEH4 | PI Elyse Hambacher       | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 1DCEH4 | PI Elyse Hambacher       | 722200 | Participant Support                 | 0.00      | 15.00    | 15.00    |
| 1DCER1 | PI Emilie Reagan         | 613N30 | Graduate Research Assistant         | 0.00      | 0.00     | 0.00     |
| 1DCER1 | PI Emilie Reagan         | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DCER1 | PI Emilie Reagan         | 715000 | Non-Cap Equip-General               | 0.00      | 1,582.00 | 1,582.00 |
| 1DCHC1 | PI Holly Cashman         | 710200 | Foreign Travel                      | 609.62    | 0.00     | 0.00     |
| 1DCHC1 | PI Holly Cashman         | 711132 | Supplies-Software Incl Site License | 0.00      | 232.75   | 232.75   |
| 1DCHF1 | PI Harriet Fertik        | 710100 | Out-of-State Travel                 | 240.70    | 0.00     | 0.00     |
| 1DCHF1 | PI Harriet Fertik        | 710300 | Conference Registration Fees        | 135.00    | 0.00     | 0.00     |
| 1DCHS1 | PI Hadley Solomon        | 710200 | Foreign Travel                      | 775.60    | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

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|        |                      |        |                                     |          |          |          |
|--------|----------------------|--------|-------------------------------------|----------|----------|----------|
| 1DCHS1 | PI Hadley Solomon    | 711100 | Supplies-General                    | 0.00     | 279.00   | 279.00   |
| 1DCHT1 | PI Heather Turner    | 710100 | Out-of-State Travel                 | 2,054.84 | 1,775.29 | 1,775.29 |
| 1DCHT1 | PI Heather Turner    | 710300 | Conference Registration Fees        | 0.00     | 400.00   | 400.00   |
| 1DCHT1 | PI Heather Turner    | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 348.00   | 348.00   |
| 1DCJC2 | PI Jade Caines       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 61CPEX | Part Time Salary                    | 0.00     | 240.00   | 240.00   |
| 1DCJC2 | PI Jade Caines       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 29.23    | 29.23    |
| 1DCJC2 | PI Jade Caines       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 20.16    | 20.16    |
| 1DCJC2 | PI Jade Caines       | 710000 | In-State Travel                     | 0.00     | 50.08    | 50.08    |
| 1DCJC2 | PI Jade Caines       | 710100 | Out-of-State Travel                 | 305.20   | 577.20   | 577.20   |
| 1DCJC2 | PI Jade Caines       | 710200 | Foreign Travel                      | 1,775.39 | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 710310 | Workshop Registration Fees          | 514.25   | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 710400 | Student or Non-Emp Travel           | 906.60   | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 711100 | Supplies-General                    | 81.94    | 351.22   | 351.22   |
| 1DCJC2 | PI Jade Caines       | 711128 | Supplies-Audio-Visual Supplies      | 0.00     | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 711200 | Research Supplies                   | 570.14   | 1,623.78 | 1,623.78 |
| 1DCJC2 | PI Jade Caines       | 717280 | Oth Prof Ser- Transcription Service | 325.00   | 0.00     | 0.00     |
| 1DCJC2 | PI Jade Caines       | 719000 | Business Meals-Meetings-Non Travel  | 95.00    | 210.11   | 210.11   |
| 1DCJC2 | PI Jade Caines       | 719100 | Membership Dues & Fees              | 237.00   | 89.00    | 89.00    |
| 1DCJH3 | PI Joel Hartter      | 710100 | Out-of-State Travel                 | 0.00     | 64.60    | 64.60    |
| 1DCJH3 | PI Joel Hartter      | 710200 | Foreign Travel                      | 0.00     | 47.50    | 47.50    |
| 1DCJH3 | PI Joel Hartter      | 711100 | Supplies-General                    | 0.00     | 1,124.65 | 1,124.65 |
| 1DCJH3 | PI Joel Hartter      | 717200 | Other Professional Services-General | 0.00     | 2,916.72 | 2,916.72 |
| 1DCJH3 | PI Joel Hartter      | 718006 | Telecom-Cellular Phones             | 0.00     | 122.99   | 122.99   |
| 1DCJM1 | PI Jill A McGaughy   | 710100 | Out-of-State Travel                 | 106.93   | 487.19   | 487.19   |
| 1DCJM1 | PI Jill A McGaughy   | 711000 | Purchasing Cards                    | 874.97   | 0.00     | 0.00     |
| 1DCJM1 | PI Jill A McGaughy   | 711100 | Supplies-General                    | 49.21    | 0.00     | 0.00     |
| 1DCJM1 | PI Jill A McGaughy   | 711200 | Research Supplies                   | 165.85   | 20.10    | 20.10    |
| 1DCJM1 | PI Jill A McGaughy   | 717200 | Other Professional Services-General | 75.00    | 0.00     | 0.00     |
| 1DCJM1 | PI Jill A McGaughy   | 719100 | Membership Dues & Fees              | 140.00   | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 710100 | Out-of-State Travel                 | 1,840.66 | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 711100 | Supplies-General                    | 153.53   | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 711164 | Supplies-Computer (Non Peripherals) | 1,167.69 | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 716000 | Maintenance & Repairs-General       | 125.00   | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 716060 | Maint & Repairs-Computer Software   | 105.43   | 0.00     | 0.00     |
| 1DCJN2 | PI John (Tony) Nevin | 717200 | Other Professional Services-General | 0.00     | 3,594.95 | 3,594.95 |
| 1DCJN2 | PI John (Tony) Nevin | 719100 | Membership Dues & Fees              | 0.00     | 80.00    | 80.00    |
| 1DCJR3 | PI Julia Rodriguez   | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DCJR3 | PI Julia Rodriguez   | 711100 | Supplies-General                    | 0.00     | 518.69   | 518.69   |
| 1DCJR3 | PI Julia Rodriguez   | 719100 | Membership Dues & Fees              | 0.00     | 153.00   | 153.00   |
| 1DCJS1 | PI Judy Sharkey      | 710200 | Foreign Travel                      | 49.49    | 0.00     | 0.00     |
| 1DCJS1 | PI Judy Sharkey      | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DCJS1 | PI Judy Sharkey      | 711100 | Supplies-General                    | 20.63    | 0.00     | 0.00     |
| 1DCJS1 | PI Judy Sharkey      | 711200 | Research Supplies                   | 0.00     | (637.98) | (637.98) |
| 1DCJS1 | PI Judy Sharkey      | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DCJW2 | PI Janis Wolak       | 615F10 | PAT                                 | 2,740.67 | 3,327.12 | 3,327.12 |
| 1DCJW2 | PI Janis Wolak       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,068.97 | 1,297.57 | 1,297.57 |
| 1DCJW2 | PI Janis Wolak       | 760180 | RCM S&W- Strategic Initiatives      | 123.33   | 149.72   | 149.72   |
| 1DCKE2 | PI Katie Edwards     | 613B90 | Graduate Summer Appoint-Research    | 192.31   | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 613N30 | Graduate Research Assistant         | 724.91   | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 615F10 | PAT                                 | 2,525.85 | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 61CPEX | Part Time Salary                    | 436.16   | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 61CPHX | Part Time Hourly                    | 615.00   | 463.13   | 463.13   |
| 1DCKE2 | PI Katie Edwards     | 61SNSH | Student Labor                       | 968.25   | 2,103.50 | 2,103.50 |
| 1DCKE2 | PI Katie Edwards     | 61SNWS | College Work Study                  | 205.00   | 1,342.67 | 1,342.67 |
| 1DCKE2 | PI Katie Edwards     | 65YB10 | Base Benefit Distr (fica)           | 16.15    | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 65YF10 | Full Fringe Benefit Distr Expe      | 985.05   | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 88.30    | 38.91    | 38.91    |
| 1DCKE2 | PI Katie Edwards     | 710000 | In-State Travel                     | 3.75     | 133.48   | 133.48   |
| 1DCKE2 | PI Katie Edwards     | 710100 | Out-of-State Travel                 | 1,050.97 | 2,654.86 | 2,654.86 |
| 1DCKE2 | PI Katie Edwards     | 710200 | Foreign Travel                      | 489.76   | (474.04) | (474.04) |
| 1DCKE2 | PI Katie Edwards     | 710300 | Conference Registration Fees        | 1,123.96 | 422.00   | 422.00   |
| 1DCKE2 | PI Katie Edwards     | 710400 | Student or Non-Emp Travel           | 1,520.77 | 224.20   | 224.20   |
| 1DCKE2 | PI Katie Edwards     | 710Z10 | Airline internet access fees        | 58.44    | 0.00     | 0.00     |

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## 2017 YTD Activity

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## B - Operating Expenses

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|        |                                    |        |                                     |           |          |          |
|--------|------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DCKE2 | PI Katie Edwards                   | 711000 | Purchasing Cards                    | 1,595.56  | 2,758.61 | 2,758.61 |
| 1DCKE2 | PI Katie Edwards                   | 711100 | Supplies-General                    | 769.87    | 496.79   | 496.79   |
| 1DCKE2 | PI Katie Edwards                   | 711132 | Supplies-Software Incl Site License | 108.99    | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 711154 | Supplies-Computer Peripherals       | 26.26     | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 711200 | Research Supplies                   | 451.71    | 1,593.98 | 1,593.98 |
| 1DCKE2 | PI Katie Edwards                   | 713000 | Printing & Copying-General          | 281.41    | 190.60   | 190.60   |
| 1DCKE2 | PI Katie Edwards                   | 714000 | Postage-General                     | 171.30    | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,972.00 | 1,972.00 |
| 1DCKE2 | PI Katie Edwards                   | 716000 | Maintenance & Repairs-General       | 0.00      | 97.00    | 97.00    |
| 1DCKE2 | PI Katie Edwards                   | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 325.95   | 325.95   |
| 1DCKE2 | PI Katie Edwards                   | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 718002 | Telecom-Fixed (Basic Phone Service) | 47.00     | 206.02   | 206.02   |
| 1DCKE2 | PI Katie Edwards                   | 718014 | Telecom-Telephone Equipment         | 0.00      | 50.00    | 50.00    |
| 1DCKE2 | PI Katie Edwards                   | 719000 | Business Meals-Meetings-Non Travel  | 46.64     | 1,241.68 | 1,241.68 |
| 1DCKE2 | PI Katie Edwards                   | 719005 | Business Meals-Group or Class Meals | 259.32    | 0.00     | 0.00     |
| 1DCKE2 | PI Katie Edwards                   | 719100 | Membership Dues & Fees              | 564.00    | 329.00   | 329.00   |
| 1DCKE2 | PI Katie Edwards                   | 760180 | RCM S&W- Strategic Initiatives      | 113.66    | 0.00     | 0.00     |
| 1DCKH1 | PI Kevin Healey                    | 710200 | Foreign Travel                      | 0.00      | 0.00     | 0.00     |
| 1DCKL1 | PI Kimberly Lema                   | 611F60 | Faculty NTT Research                | 0.00      | 28.52    | 28.52    |
| 1DCKL1 | PI Kimberly Lema                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 11.12    | 11.12    |
| 1DCKL1 | PI Kimberly Lema                   | 710000 | In-State Travel                     | 215.82    | 0.00     | 0.00     |
| 1DCKL1 | PI Kimberly Lema                   | 710100 | Out-of-State Travel                 | 0.00      | 439.94   | 439.94   |
| 1DCKL1 | PI Kimberly Lema                   | 710300 | Conference Registration Fees        | 0.00      | 400.00   | 400.00   |
| 1DCKL1 | PI Kimberly Lema                   | 711100 | Supplies-General                    | 99.00     | 0.00     | 0.00     |
| 1DCKL1 | PI Kimberly Lema                   | 711190 | Publications cost                   | 0.00      | 0.00     | 0.00     |
| 1DCKL1 | PI Kimberly Lema                   | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 1.28     | 1.28     |
| 1DCKS1 | PI Kristin E Smith                 | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DCKS1 | PI Kristin E Smith                 | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DCLC1 | PI Leslie Couse                    | 61SNSH | Student Labor                       | 0.00      | 750.00   | 750.00   |
| 1DCLC1 | PI Leslie Couse                    | 710200 | Foreign Travel                      | 0.00      | 500.00   | 500.00   |
| 1DCLC1 | PI Leslie Couse                    | 710300 | Conference Registration Fees        | 200.00    | 85.00    | 85.00    |
| 1DCLC1 | PI Leslie Couse                    | 711000 | Purchasing Cards                    | 76.41     | 0.00     | 0.00     |
| 1DCLC1 | PI Leslie Couse                    | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DCLC1 | PI Leslie Couse                    | 711200 | Research Supplies                   | 718.45    | 0.00     | 0.00     |
| 1DCLC1 | PI Leslie Couse                    | 713000 | Printing & Copying-General          | 0.00      | 252.87   | 252.87   |
| 1DCLC1 | PI Leslie Couse                    | 714000 | Postage-General                     | 0.00      | 20.65    | 20.65    |
| 1DCLC1 | PI Leslie Couse                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DCLH1 | PI Lawrence Hamilton               | 710100 | Out-of-State Travel                 | 0.00      | 25.00    | 25.00    |
| 1DCLH1 | PI Lawrence Hamilton               | 710200 | Foreign Travel                      | 1,927.52  | 0.00     | 0.00     |
| 1DCLH1 | PI Lawrence Hamilton               | 711000 | Purchasing Cards                    | 0.00      | 968.94   | 968.94   |
| 1DCLH1 | PI Lawrence Hamilton               | 711100 | Supplies-General                    | 33.00     | 153.75   | 153.75   |
| 1DCLH1 | PI Lawrence Hamilton               | 711190 | Publications cost                   | 395.00    | 0.00     | 0.00     |
| 1DCLH1 | PI Lawrence Hamilton               | 717200 | Other Professional Services-General | 0.00      | 750.00   | 750.00   |
| 1DCLH1 | PI Lawrence Hamilton               | 719100 | Membership Dues & Fees              | 864.00    | 50.00    | 50.00    |
| 1DCLJ1 | PI Lisa Jones                      | 710100 | Out-of-State Travel                 | 0.00      | 1,130.38 | 1,130.38 |
| 1DCLJ1 | PI Lisa Jones                      | 710200 | Foreign Travel                      | 0.00      | 1,674.40 | 1,674.40 |
| 1DCLJ1 | PI Lisa Jones                      | 710300 | Conference Registration Fees        | 132.00    | 450.00   | 450.00   |
| 1DCLJ1 | PI Lisa Jones                      | 710305 | Registration Fees-Other             | 135.00    | 0.00     | 0.00     |
| 1DCLJ1 | PI Lisa Jones                      | 711100 | Supplies-General                    | 140.81    | 50.05    | 50.05    |
| 1DCLJ1 | PI Lisa Jones                      | 711132 | Supplies-Software Incl Site License | 235.00    | 0.00     | 0.00     |
| 1DCLJ1 | PI Lisa Jones                      | 711154 | Supplies-Computer Peripherals       | 0.00      | 37.99    | 37.99    |
| 1DCLJ1 | PI Lisa Jones                      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 344.95   | 344.95   |
| 1DCLJ1 | PI Lisa Jones                      | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DCLJ1 | PI Lisa Jones                      | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1DCLJ1 | PI Lisa Jones                      | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DCLJ1 | PI Lisa Jones                      | 719100 | Membership Dues & Fees              | 0.00      | 417.00   | 417.00   |
| 1DCLJ1 | PI Lisa Jones                      | 722200 | Participant Support                 | 0.00      | 629.70   | 629.70   |
| 1DCLL2 | PI Lyn Len                         | 711200 | Research Supplies                   | 1,913.34  | 0.00     | 0.00     |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 611BXM | Supplemental-Other-Misc             | 100.00    | 900.00   | 900.00   |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 65YB10 | Base Benefit Distr (fica)           | 8.40      | 75.60    | 75.60    |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710000 | In-State Travel                     | 425.00    | 0.00     | 0.00     |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710025 | In-State Travel-Course Related      | 145.60    | 0.00     | 0.00     |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710100 | Out-of-State Travel                 | 14,346.38 | 8,383.70 | 8,383.70 |

| 1D - UNH - Durham             |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                    |        |                                     |                   |                   |                     |
| 1DCLPD                        | COLA Lecturer Pedagogical Dev Fund | 710120 | Out-of-State Travel-Supervision     | 69.12             | 0.00              | 0.00                |
| 1DCLPD                        | COLA Lecturer Pedagogical Dev Fund | 710200 | Foreign Travel                      | 835.82            | 897.35            | 897.35              |
| 1DCLPD                        | COLA Lecturer Pedagogical Dev Fund | 710300 | Conference Registration Fees        | 230.00            | 731.70            | 731.70              |
| 1DCLPD                        | COLA Lecturer Pedagogical Dev Fund | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DCLPD                        | COLA Lecturer Pedagogical Dev Fund | 713000 | Printing & Copying-General          | 294.40            | 0.00              | 0.00                |
| 1DCLR2                        | PI Lindsey Rodriguez               | 710100 | Out-of-State Travel                 | 0.00              | 2,608.50          | 2,608.50            |
| 1DCLR2                        | PI Lindsey Rodriguez               | 710300 | Conference Registration Fees        | 0.00              | 662.00            | 662.00              |
| 1DCLR2                        | PI Lindsey Rodriguez               | 710400 | Student or Non-Emp Travel           | 0.00              | 250.00            | 250.00              |
| 1DCLR2                        | PI Lindsey Rodriguez               | 711000 | Purchasing Cards                    | 0.00              | 1,569.72          | 1,569.72            |
| 1DCLR2                        | PI Lindsey Rodriguez               | 711100 | Supplies-General                    | 0.00              | 8,746.92          | 8,746.92            |
| 1DCLR2                        | PI Lindsey Rodriguez               | 711200 | Research Supplies                   | 0.00              | 99.00             | 99.00               |
| 1DCLR2                        | PI Lindsey Rodriguez               | 713000 | Printing & Copying-General          | 0.00              | 39.55             | 39.55               |
| 1DCLR2                        | PI Lindsey Rodriguez               | 715000 | Non-Cap Equip-General               | 0.00              | 1,516.00          | 1,516.00            |
| 1DCLR2                        | PI Lindsey Rodriguez               | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 261.80            | 261.80              |
| 1DCLR2                        | PI Lindsey Rodriguez               | 719100 | Membership Dues & Fees              | 0.00              | 225.00            | 225.00              |
| 1DCLS1                        | PI Lucy Salyer                     | 711100 | Supplies-General                    | 0.00              | 502.51            | 502.51              |
| 1DCLS1                        | PI Lucy Salyer                     | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DCMA1                        | PI Michael Annicchiarico           | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 1DCMA1                        | PI Michael Annicchiarico           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1DCMA1                        | PI Michael Annicchiarico           | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DCMA1                        | PI Michael Annicchiarico           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1DCMB1                        | PI Marla Brettschneider            | 710100 | Out-of-State Travel                 | 0.00              | 475.70            | 475.70              |
| 1DCMB1                        | PI Marla Brettschneider            | 710200 | Foreign Travel                      | 1,198.78          | 150.00            | 150.00              |
| 1DCMB1                        | PI Marla Brettschneider            | 710300 | Conference Registration Fees        | 145.00            | 0.00              | 0.00                |
| 1DCMB1                        | PI Marla Brettschneider            | 719100 | Membership Dues & Fees              | 95.00             | 0.00              | 0.00                |
| 1DCMD5                        | PI Marcos Del Hierro               | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DCMD5                        | PI Marcos Del Hierro               | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DCMD6                        | PI Madhavi Devasher                | 710100 | Out-of-State Travel                 | 1,124.53          | 0.00              | 0.00                |
| 1DCMD6                        | PI Madhavi Devasher                | 710300 | Conference Registration Fees        | 250.00            | 0.00              | 0.00                |
| 1DCMF1                        | PI Michael Ferber                  | 711160 | Supplies-Books                      | 1,104.92          | 883.13            | 883.13              |
| 1DCMH1                        | PI Meghan Howey                    | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 200.00            | 200.00              |
| 1DCMH1                        | PI Meghan Howey                    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 16.80             | 16.80               |
| 1DCMH1                        | PI Meghan Howey                    | 710000 | In-State Travel                     | 0.00              | 156.40            | 156.40              |
| 1DCMH1                        | PI Meghan Howey                    | 710100 | Out-of-State Travel                 | 0.00              | 37.95             | 37.95               |
| 1DCMH1                        | PI Meghan Howey                    | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DCMH1                        | PI Meghan Howey                    | 711000 | Purchasing Cards                    | 184.29            | 82.45             | 82.45               |
| 1DCMH1                        | PI Meghan Howey                    | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DCMH1                        | PI Meghan Howey                    | 711190 | Publications cost                   | 1,495.00          | 0.00              | 0.00                |
| 1DCMH1                        | PI Meghan Howey                    | 717200 | Other Professional Services-General | 0.00              | 33.43             | 33.43               |
| 1DCMH1                        | PI Meghan Howey                    | 719000 | Business Meals-Meetings-Non Travel  | 45.69             | 14.99             | 14.99               |
| 1DCMH1                        | PI Meghan Howey                    | 719100 | Membership Dues & Fees              | 0.00              | 159.00            | 159.00              |
| 1DCMH1                        | PI Meghan Howey                    | 719125 | Licenses/Professional Fees          | 19.39             | 0.00              | 0.00                |
| 1DCMH1                        | PI Meghan Howey                    | 722200 | Participant Support                 | 0.00              | 46.45             | 46.45               |
| 1DCMK1                        | PI Mardi Kidwell                   | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1DCMK1                        | PI Mardi Kidwell                   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DCML2                        | PI Mary Stampone                   | 710100 | Out-of-State Travel                 | 0.00              | 637.88            | 637.88              |
| 1DCML2                        | PI Mary Stampone                   | 711000 | Purchasing Cards                    | 0.00              | 205.52            | 205.52              |
| 1DCML2                        | PI Mary Stampone                   | 719100 | Membership Dues & Fees              | 168.00            | 92.95             | 92.95               |
| 1DCML3                        | PI Michael Leese                   | 710100 | Out-of-State Travel                 | 138.74            | 811.27            | 811.27              |
| 1DCML3                        | PI Michael Leese                   | 711100 | Supplies-General                    | 0.00              | 201.00            | 201.00              |
| 1DCML3                        | PI Michael Leese                   | 711200 | Research Supplies                   | 27.90             | 54.06             | 54.06               |
| 1DCML3                        | PI Michael Leese                   | 719100 | Membership Dues & Fees              | 138.00            | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 61JBHX | Casual - Hourly                     | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 1DCMM1                        | PI Marybeth Mattingly              | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 1DCMR1                        | PI Maya Ravindranath               | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1DCMR1                        | PI Maya Ravindranath               | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DCMR1                        | PI Maya Ravindranath               | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DCMR1                        | PI Maya Ravindranath               | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DCMS3                        | PI Michael Swack                   | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                     |           |           |           |
|--------|------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DCMS3 | PI Michael Swack       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DCMS3 | PI Michael Swack       | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DCND1 | PI Nora Addario Draper | 710100 | Out-of-State Travel                 | 1,306.46  | 0.00      | 0.00      |
| 1DCND1 | PI Nora Addario Draper | 710200 | Foreign Travel                      | 0.00      | 1,023.44  | 1,023.44  |
| 1DCND1 | PI Nora Addario Draper | 710300 | Conference Registration Fees        | 300.00    | 0.00      | 0.00      |
| 1DCND1 | PI Nora Addario Draper | 711132 | Supplies-Software Incl Site License | 0.00      | 261.90    | 261.90    |
| 1DCND1 | PI Nora Addario Draper | 711200 | Research Supplies                   | 0.00      | 870.00    | 870.00    |
| 1DCNJ1 | PI Nathan Jorgensen    | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DCNP1 | PI Natalie Porter      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DCNP1 | PI Natalie Porter      | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1DCNP1 | PI Natalie Porter      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DCPG1 | PI Piero Garofalo      | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DCRB1 | PI Rachel Burdin       | 710200 | Foreign Travel                      | 2,000.00  | 0.00      | 0.00      |
| 1DCRB1 | PI Rachel Burdin       | 711200 | Research Supplies                   | 550.00    | 0.00      | 0.00      |
| 1DCRD2 | PI Robert Drugan       | 711000 | Purchasing Cards                    | 554.08    | 0.00      | 0.00      |
| 1DCRD2 | PI Robert Drugan       | 711100 | Supplies-General                    | 212.07    | 73.67     | 73.67     |
| 1DCRD2 | PI Robert Drugan       | 711200 | Research Supplies                   | 163.82    | 1,032.00  | 1,032.00  |
| 1DCRD2 | PI Robert Drugan       | 713000 | Printing & Copying-General          | 0.00      | 65.00     | 65.00     |
| 1DCRD2 | PI Robert Drugan       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DCRG1 | PI Rebecca Glauber     | 710100 | Out-of-State Travel                 | 0.00      | 226.00    | 226.00    |
| 1DCRG1 | PI Rebecca Glauber     | 711100 | Supplies-General                    | 220.00    | 0.00      | 0.00      |
| 1DCRM1 | PI Robert Mair         | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DCRM1 | PI Robert Mair         | 710300 | Conference Registration Fees        | 0.00      | 250.00    | 250.00    |
| 1DCRM1 | PI Robert Mair         | 711000 | Purchasing Cards                    | 0.00      | 2,004.20  | 2,004.20  |
| 1DCRM1 | PI Robert Mair         | 711100 | Supplies-General                    | 286.96    | 204.15    | 204.15    |
| 1DCRM1 | PI Robert Mair         | 711200 | Research Supplies                   | 1,229.70  | 68.26     | 68.26     |
| 1DCRM1 | PI Robert Mair         | 714000 | Postage-General                     | 0.00      | 75.05     | 75.05     |
| 1DCRR1 | PI Robert Ross         | 710100 | Out-of-State Travel                 | 2,601.27  | 628.13    | 628.13    |
| 1DCRR1 | PI Robert Ross         | 710300 | Conference Registration Fees        | 705.00    | 0.00      | 0.00      |
| 1DCRR1 | PI Robert Ross         | 710305 | Registration Fees-Other             | 890.00    | 0.00      | 0.00      |
| 1DCRR1 | PI Robert Ross         | 710400 | Student or Non-Emp Travel           | 1,573.44  | 0.00      | 0.00      |
| 1DCRR1 | PI Robert Ross         | 711000 | Purchasing Cards                    | 1,335.25  | 591.01    | 591.01    |
| 1DCRR1 | PI Robert Ross         | 711100 | Supplies-General                    | 21.05     | 1,459.64  | 1,459.64  |
| 1DCRR1 | PI Robert Ross         | 711200 | Research Supplies                   | 525.00    | 4,061.96  | 4,061.96  |
| 1DCRR1 | PI Robert Ross         | 713000 | Printing & Copying-General          | 0.00      | 95.60     | 95.60     |
| 1DCRR1 | PI Robert Ross         | 714000 | Postage-General                     | 26.71     | 0.00      | 0.00      |
| 1DCRR1 | PI Robert Ross         | 717200 | Other Professional Services-General | 10,830.00 | 7,183.20  | 7,183.20  |
| 1DCRR1 | PI Robert Ross         | 719100 | Membership Dues & Fees              | 390.00    | 65.00     | 65.00     |
| 1DCRR1 | PI Robert Ross         | 722200 | Participant Support                 | 262.25    | 0.00      | 0.00      |
| 1DCRS1 | PI Robin Sheriff       | 711100 | Supplies-General                    | 0.00      | 41.94     | 41.94     |
| 1DCSC1 | PI Sergios Charntikov  | 61SNSH | Student Labor                       | 900.00    | 0.00      | 0.00      |
| 1DCSC1 | PI Sergios Charntikov  | 710300 | Conference Registration Fees        | 375.00    | 350.00    | 350.00    |
| 1DCSC1 | PI Sergios Charntikov  | 710400 | Student or Non-Emp Travel           | 0.00      | 22.52     | 22.52     |
| 1DCSC1 | PI Sergios Charntikov  | 711000 | Purchasing Cards                    | 6,233.66  | 28,691.37 | 28,691.37 |
| 1DCSC1 | PI Sergios Charntikov  | 711100 | Supplies-General                    | 9,942.30  | 3,633.92  | 3,633.92  |
| 1DCSC1 | PI Sergios Charntikov  | 711146 | Supplies-Laboratory                 | 0.00      | 5,009.89  | 5,009.89  |
| 1DCSC1 | PI Sergios Charntikov  | 711164 | Supplies-Computer (Non Peripherals) | 1,043.55  | 0.00      | 0.00      |
| 1DCSC1 | PI Sergios Charntikov  | 711200 | Research Supplies                   | 14,404.33 | 8,780.30  | 8,780.30  |
| 1DCSC1 | PI Sergios Charntikov  | 714000 | Postage-General                     | 0.00      | 1,229.00  | 1,229.00  |
| 1DCSC1 | PI Sergios Charntikov  | 716000 | Maintenance & Repairs-General       | 2,454.10  | 229.05    | 229.05    |
| 1DCSC1 | PI Sergios Charntikov  | 717200 | Other Professional Services-General | 0.00      | 1,866.00  | 1,866.00  |
| 1DCSC1 | PI Sergios Charntikov  | 718000 | Telecom-General                     | 30.00     | 0.00      | 0.00      |
| 1DCSC1 | PI Sergios Charntikov  | 718014 | Telecom-Telephone Equipment         | 0.00      | 360.00    | 360.00    |
| 1DCSC1 | PI Sergios Charntikov  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 125.75    | 125.75    |
| 1DCSC1 | PI Sergios Charntikov  | 719100 | Membership Dues & Fees              | 200.00    | 195.00    | 195.00    |
| 1DCSC1 | PI Sergios Charntikov  | 719125 | Licenses/Professional Fees          | 0.00      | 250.00    | 250.00    |
| 1DCSC1 | PI Sergios Charntikov  | 740000 | Cap Equipment                       | 12,290.00 | 78,355.14 | 78,355.14 |
| 1DCSH1 | PI Sameer Honwad       | 710100 | Out-of-State Travel                 | 359.60    | 382.20    | 382.20    |
| 1DCSH1 | PI Sameer Honwad       | 710200 | Foreign Travel                      | 0.00      | 1,456.37  | 1,456.37  |
| 1DCSH1 | PI Sameer Honwad       | 710300 | Conference Registration Fees        | 0.00      | 584.48    | 584.48    |
| 1DCSH1 | PI Sameer Honwad       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DCSH1 | PI Sameer Honwad       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DCSK1 | PI Soo Hyon Kim        | 611BXM | Supplemental-Other-Misc             | 0.00      | 1,000.00  | 1,000.00  |
| 1DCSK1 | PI Soo Hyon Kim        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 84.00     | 84.00     |
| 1DCSL2 | PI Smita Lahiri        | 611BSO | Summer Salaries AY faculty - other  | 1,818.20  | 0.00      | 0.00      |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |          |          |          |
|--------|------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DCSL2 | PI Smita Lahiri              | 65YB10 | Base Benefit Distr (fica)           | 152.72   | 0.00     | 0.00     |
| 1DCSL2 | PI Smita Lahiri              | 710200 | Foreign Travel                      | 2,835.75 | 0.00     | 0.00     |
| 1DCSL2 | PI Smita Lahiri              | 710305 | Registration Fees-Other             | 1,239.96 | 0.00     | 0.00     |
| 1DCSS3 | PI Siobhan Senior            | 61CPHX | Part Time Hourly                    | 480.00   | 0.00     | 0.00     |
| 1DCSS3 | PI Siobhan Senior            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 40.32    | 0.00     | 0.00     |
| 1DCSS4 | PI Samantha Seal             | 710100 | Out-of-State Travel                 | 646.90   | 0.00     | 0.00     |
| 1DCSS4 | PI Samantha Seal             | 710300 | Conference Registration Fees        | 295.00   | 0.00     | 0.00     |
| 1DCSS4 | PI Samantha Seal             | 711100 | Supplies-General                    | 64.93    | 587.25   | 587.25   |
| 1DCSS4 | PI Samantha Seal             | 711200 | Research Supplies                   | 80.55    | 0.00     | 0.00     |
| 1DCSS4 | PI Samantha Seal             | 719100 | Membership Dues & Fees              | 100.00   | 230.00   | 230.00   |
| 1DCSS5 | PI Subrena Smith             | 710100 | Out-of-State Travel                 | 0.00     | 2,829.20 | 2,829.20 |
| 1DCSS5 | PI Subrena Smith             | 710200 | Foreign Travel                      | 0.00     | 1,170.80 | 1,170.80 |
| 1DCSV1 | PI Stacy VanDeveer           | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DCSV1 | PI Stacy VanDeveer           | 710100 | Out-of-State Travel                 | 0.00     | 956.35   | 956.35   |
| 1DCSV1 | PI Stacy VanDeveer           | 710200 | Foreign Travel                      | 0.00     | 1,015.72 | 1,015.72 |
| 1DCSV1 | PI Stacy VanDeveer           | 711100 | Supplies-General                    | 0.00     | 35.19    | 35.19    |
| 1DCSV1 | PI Stacy VanDeveer           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 64.00    | 64.00    |
| 1DCSV1 | PI Stacy VanDeveer           | 711200 | Research Supplies                   | 0.00     | 402.79   | 402.79   |
| 1DCSV1 | PI Stacy VanDeveer           | 718028 | Telecom-Voice RE Foreign            | 0.00     | 0.00     | 0.00     |
| 1DCSV1 | PI Stacy VanDeveer           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DCSV1 | PI Stacy VanDeveer           | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DCSV1 | PI Stacy VanDeveer           | 719125 | Licenses/Professional Fees          | 0.00     | 0.00     | 0.00     |
| 1DCTK1 | PI Tracy Keirns              | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DCTL1 | PI Tu Lan                    | 710200 | Foreign Travel                      | 3,000.00 | 3,000.00 | 3,000.00 |
| 1DCTS2 | PI Thomas Safford            | 61SNSH | Student Labor                       | 137.83   | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 710100 | Out-of-State Travel                 | 0.00     | 264.04   | 264.04   |
| 1DCTS2 | PI Thomas Safford            | 710200 | Foreign Travel                      | 2,311.00 | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 717200 | Other Professional Services-General | 250.00   | 0.00     | 0.00     |
| 1DCTS2 | PI Thomas Safford            | 719100 | Membership Dues & Fees              | 0.00     | 186.00   | 186.00   |
| 1DCVB1 | PI Victoria Banyard          | 61CBHO | Part Time - Overtime                | 52.50    | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 61CPHX | Part Time Hourly                    | 571.50   | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 61SNSH | Student Labor                       | 435.00   | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 61SNWS | College Work Study                  | 40.00    | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 65YB10 | Base Benefit Distr (fica)           | 4.41     | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 48.01    | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 710100 | Out-of-State Travel                 | 897.45   | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 710400 | Student or Non-Emp Travel           | 11.00    | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 711100 | Supplies-General                    | 295.90   | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 711132 | Supplies-Software Incl Site License | 179.88   | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 711200 | Research Supplies                   | 1,020.72 | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 1DCVB1 | PI Victoria Banyard          | 719000 | Business Meals-Meetings-Non Travel  | 173.44   | 0.00     | 0.00     |
| 1DCWT1 | PI Winston Thompson          | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 0.00     | 0.00     |
| 1DCWT1 | PI Winston Thompson          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00     | 0.00     |
| 1DCWT1 | PI Winston Thompson          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DCWW2 | PI Wendy Walsh               | 611F60 | Faculty NTT Research                | 0.00     | 808.75   | 808.75   |
| 1DCWW2 | PI Wendy Walsh               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 312.51   | 312.51   |
| 1DCWW2 | PI Wendy Walsh               | 710100 | Out-of-State Travel                 | 874.01   | (478.66) | (478.66) |
| 1DCWW2 | PI Wendy Walsh               | 710300 | Conference Registration Fees        | 1,285.00 | (275.00) | (275.00) |
| 1DCWW2 | PI Wendy Walsh               | 711100 | Supplies-General                    | 0.00     | 67.66    | 67.66    |
| 1DCWW2 | PI Wendy Walsh               | 711132 | Supplies-Software Incl Site License | 0.00     | 29.72    | 29.72    |
| 1DCWW2 | PI Wendy Walsh               | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 36.39    | 36.39    |
| 1DD013 | UNHSC Equip Maintenance Fund | 611F60 | Faculty NTT Research                | 2,302.04 | 0.00     | 0.00     |
| 1DD013 | UNHSC Equip Maintenance Fund | 615F10 | PAT                                 | 1,292.34 | 0.00     | 0.00     |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNSH | Student Labor                       | 878.01   | 56.25    | 56.25    |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 1,401.85 | 0.00     | 0.00     |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General                    | 2,535.02 | 607.68   | 607.68   |
| 1DD013 | UNHSC Equip Maintenance Fund | 711132 | Supplies-Software Incl Site License | 75.00    | 0.00     | 0.00     |
| 1DD013 | UNHSC Equip Maintenance Fund | 714010 | Postage-Off Campus Mail Services    | 0.00     | 26.28    | 26.28    |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General               | 6,421.43 | 1,389.79 | 1,389.79 |

| 1D - UNH - Durham      |                                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses |                                   |        |                                     |                   |                   |                     |
| 010 - Instruction      |                                   |        |                                     |                   |                   |                     |
| 1DD013                 | UNHSC Equip Maintenance Fund      | 717200 | Other Professional Services-General | 1,309.00          | 8,328.98          | 8,328.98            |
| 1DD013                 | UNHSC Equip Maintenance Fund      | 719100 | Membership Dues & Fees              | 150.00            | 0.00              | 0.00                |
| 1DD013                 | UNHSC Equip Maintenance Fund      | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1DD013                 | UNHSC Equip Maintenance Fund      | 760000 | Internal Allocations                | (53,700.00)       | (4,395.00)        | (4,395.00)          |
| 1DD013                 | UNHSC Equip Maintenance Fund      | 760180 | RCM S&W- Strategic Initiatives      | 161.75            | 0.00              | 0.00                |
| 1DD027                 | WERC Contest                      | 715000 | Non-Cap Equip-General               | 0.00              | 2,500.00          | 2,500.00            |
| 1DD033                 | Earth Science Club                | 711100 | Supplies-General                    | 0.00              | (720.00)          | (720.00)            |
| 1DD033                 | Earth Science Club                | 717200 | Other Professional Services-General | 0.00              | 861.30            | 861.30              |
| 1DD036                 | Ctr for Spills in the Environment | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DD036                 | Ctr for Spills in the Environment | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DD036                 | Ctr for Spills in the Environment | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DD036                 | Ctr for Spills in the Environment | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 1DD036                 | Ctr for Spills in the Environment | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DD036                 | Ctr for Spills in the Environment | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DD041                 | Paleomagnetism Analysis (W.Clyde) | 61SNWS | College Work Study                  | 911.25            | 0.00              | 0.00                |
| 1DD041                 | Paleomagnetism Analysis (W.Clyde) | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DD041                 | Paleomagnetism Analysis (W.Clyde) | 760000 | Internal Allocations                | 0.00              | (2,000.00)        | (2,000.00)          |
| 1DD043                 | Organic Syntheses                 | 617BHO | Operating Staff-Overtime            | 11.53             | 0.00              | 0.00                |
| 1DD043                 | Organic Syntheses                 | 617BLG | Operating Staff-Longevity           | 2.72              | 702.74            | 702.74              |
| 1DD043                 | Organic Syntheses                 | 617F10 | Operating Staff                     | 5,415.02          | 11,712.38         | 11,712.38           |
| 1DD043                 | Organic Syntheses                 | 65YB10 | Base Benefit Distr (fica)           | 1.20              | 59.04             | 59.04               |
| 1DD043                 | Organic Syntheses                 | 65YF10 | Full Fringe Benefit Distr Expe      | 2,111.81          | 4,567.88          | 4,567.88            |
| 1DD043                 | Organic Syntheses                 | 711100 | Supplies-General                    | 0.00              | 383.95            | 383.95              |
| 1DD043                 | Organic Syntheses                 | 711162 | Supplies-Office Supplies            | 1,511.43          | 1,425.01          | 1,425.01            |
| 1DD043                 | Organic Syntheses                 | 713000 | Printing & Copying-General          | 873.00            | 0.00              | 0.00                |
| 1DD043                 | Organic Syntheses                 | 714000 | Postage-General                     | 1,156.08          | 1,108.69          | 1,108.69            |
| 1DD043                 | Organic Syntheses                 | 714010 | Postage-Off Campus Mail Services    | 1,667.24          | 1,467.05          | 1,467.05            |
| 1DD043                 | Organic Syntheses                 | 715000 | Non-Cap Equip-General               | 41.99             | 31.90             | 31.90               |
| 1DD043                 | Organic Syntheses                 | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DD043                 | Organic Syntheses                 | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20            | 163.20            | 163.20              |
| 1DD043                 | Organic Syntheses                 | 760180 | RCM S&W- Strategic Initiatives      | 179.24            | 527.06            | 527.06              |
| 1DD046                 | Stormwater Demonstrations         | 611F60 | Faculty NTT Research                | 446.59            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 615F10 | PAT                                 | 158.19            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 61CPHX | Part Time Hourly                    | 0.00              | 400.13            | 400.13              |
| 1DD046                 | Stormwater Demonstrations         | 61SNHO | Student Labor - Overtime            | 93.94             | 17.12             | 17.12               |
| 1DD046                 | Stormwater Demonstrations         | 61SNSH | Student Labor                       | 7,138.63          | 6,047.00          | 6,047.00            |
| 1DD046                 | Stormwater Demonstrations         | 65YF10 | Full Fringe Benefit Distr Expe      | 235.85            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 33.61             | 33.61               |
| 1DD046                 | Stormwater Demonstrations         | 710000 | In-State Travel                     | 237.74            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 710100 | Out-of-State Travel                 | 3,928.83          | 830.41            | 830.41              |
| 1DD046                 | Stormwater Demonstrations         | 710200 | Foreign Travel                      | 725.99            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 710300 | Conference Registration Fees        | 840.00            | 895.00            | 895.00              |
| 1DD046                 | Stormwater Demonstrations         | 710400 | Student or Non-Emp Travel           | 303.00            | 1,364.25          | 1,364.25            |
| 1DD046                 | Stormwater Demonstrations         | 711100 | Supplies-General                    | 227.74            | 346.25            | 346.25              |
| 1DD046                 | Stormwater Demonstrations         | 713000 | Printing & Copying-General          | 2,189.38          | 500.30            | 500.30              |
| 1DD046                 | Stormwater Demonstrations         | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 714010 | Postage-Off Campus Mail Services    | 0.00              | 47.57             | 47.57               |
| 1DD046                 | Stormwater Demonstrations         | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 716100 | Rentals & Leases-General            | 0.00              | 75.00             | 75.00               |
| 1DD046                 | Stormwater Demonstrations         | 717106 | Finl Services-Epayment CC fees      | 25.57             | 42.81             | 42.81               |
| 1DD046                 | Stormwater Demonstrations         | 717200 | Other Professional Services-General | 11,490.00         | 1,509.00          | 1,509.00            |
| 1DD046                 | Stormwater Demonstrations         | 718000 | Telecom-General                     | 0.00              | (3.87)            | (3.87)              |
| 1DD046                 | Stormwater Demonstrations         | 718002 | Telecom-Fixed (Basic Phone Service) | 1,341.00          | 1,665.71          | 1,665.71            |
| 1DD046                 | Stormwater Demonstrations         | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 718016 | Telecom-Usage (Tolls)               | 13.17             | 13.17             | 13.17               |
| 1DD046                 | Stormwater Demonstrations         | 719000 | Business Meals-Meetings-Non Travel  | 5,862.31          | 2,517.32          | 2,517.32            |
| 1DD046                 | Stormwater Demonstrations         | 719100 | Membership Dues & Fees              | 959.00            | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 760000 | Internal Allocations                | (11,725.21)       | 0.00              | 0.00                |
| 1DD046                 | Stormwater Demonstrations         | 780100 | Electricity                         | 0.00              | 0.00              | 0.00                |
| 1DD048                 | Computational Mechanics Lab       | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1DD048                 | Computational Mechanics Lab       | 760000 | Internal Allocations                | (1,000.00)        | 0.00              | 0.00                |
| 1DD053                 | Project54 Software                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 1DD053                 | Project54 Software                | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DD063                 | UNH Civil Engineer Alumni         | 710400 | Student or Non-Emp Travel           | 86.00             | 5,024.00          | 5,024.00            |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                      |            |            |            |
|--------|---------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1DD063 | UNH Civil Engineer Alumni       | 711100 | Supplies-General                     | 0.00       | 4,949.92   | 4,949.92   |
| 1DD063 | UNH Civil Engineer Alumni       | 711184 | Supplies - Promotion - Cultivation   | 0.00       | 151.00     | 151.00     |
| 1DD063 | UNH Civil Engineer Alumni       | 713000 | Printing & Copying-General           | 0.00       | 662.00     | 662.00     |
| 1DD063 | UNH Civil Engineer Alumni       | 714000 | Postage-General                      | 0.00       | 0.00       | 0.00       |
| 1DD063 | UNH Civil Engineer Alumni       | 716100 | Rentals & Leases-General             | 0.00       | 1,081.25   | 1,081.25   |
| 1DD063 | UNH Civil Engineer Alumni       | 717106 | Finl Services-Epayment CC fees       | 0.00       | 236.04     | 236.04     |
| 1DD063 | UNH Civil Engineer Alumni       | 717200 | Other Professional Services-General  | 0.00       | 1,833.82   | 1,833.82   |
| 1DD063 | UNH Civil Engineer Alumni       | 719000 | Business Meals-Meetings-Non Travel   | 153.64     | 15,176.22  | 15,176.22  |
| 1DD063 | UNH Civil Engineer Alumni       | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 710400 | Student or Non-Emp Travel            | 748.38     | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 711100 | Supplies-General                     | 1,161.90   | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 713000 | Printing & Copying-General           | 199.00     | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 716100 | Rentals & Leases-General             | 1,022.00   | 250.00     | 250.00     |
| 1DD064 | Astronomy Festival              | 717200 | Other Professional Services-General  | 480.00     | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 717210 | Oth Prof Ser-Honoraria               | 1,000.00   | 0.00       | 0.00       |
| 1DD064 | Astronomy Festival              | 719000 | Business Meals-Meetings-Non Travel   | 732.00     | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 611BSO | Summer Salaries AY faculty - other   | 0.00       | 15,342.57  | 15,342.57  |
| 1DD066 | Tech Camp                       | 611BST | Summer Salary AY Fac-Teaching        | 0.00       | 5,843.16   | 5,843.16   |
| 1DD066 | Tech Camp                       | 611P   | Faculty-Partial Benefits             | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 611PFS | [NSE] Faculty Semester/Term          | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 61CPEX | Part Time Salary                     | 2,000.00   | 200.00     | 200.00     |
| 1DD066 | Tech Camp                       | 61DTEX | Full Time Temp - Exempt              | 48,705.00  | 55,725.64  | 55,725.64  |
| 1DD066 | Tech Camp                       | 61JB   | Casual - Base Benefits               | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 61JBEX | Casual - Exempt                      | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 61JBHX | Casual - Hourly                      | 3,431.25   | 1,012.50   | 1,012.50   |
| 1DD066 | Tech Camp                       | 61SN   | Student-No Benefits                  | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 61SNSH | Student Labor                        | 480.00     | 3,885.00   | 3,885.00   |
| 1DD066 | Tech Camp                       | 61SNWS | College Work Study                   | 0.00       | 1,250.00   | 1,250.00   |
| 1DD066 | Tech Camp                       | 65YB10 | Base Benefit Distr (fica)            | 288.23     | 1,864.66   | 1,864.66   |
| 1DD066 | Tech Camp                       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 168.00     | 16.80      | 16.80      |
| 1DD066 | Tech Camp                       | 65YT10 | FT Temp Benefit Distr                | 4,091.22   | 4,680.95   | 4,680.95   |
| 1DD066 | Tech Camp                       | 710000 | In-State Travel                      | 37.80      | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 710300 | Conference Registration Fees         | 20.00      | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 710400 | Student or Non-Emp Travel            | 12,335.85  | 8,657.04   | 8,657.04   |
| 1DD066 | Tech Camp                       | 710420 | Student or Non-Emp Travel-Housing    | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 711100 | Supplies-General                     | 4,564.46   | 5,277.02   | 5,277.02   |
| 1DD066 | Tech Camp                       | 711132 | Supplies-Software Incl Site License  | 85.00      | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 711162 | Supplies-Office Supplies             | 0.00       | 54.39      | 54.39      |
| 1DD066 | Tech Camp                       | 711200 | Research Supplies                    | 0.00       | (16.68)    | (16.68)    |
| 1DD066 | Tech Camp                       | 713000 | Printing & Copying-General           | 988.56     | 551.27     | 551.27     |
| 1DD066 | Tech Camp                       | 715000 | Non-Cap Equip-General                | 139.99     | 405.96     | 405.96     |
| 1DD066 | Tech Camp                       | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 717106 | Finl Services-Epayment CC fees       | 2,429.07   | 1,723.73   | 1,723.73   |
| 1DD066 | Tech Camp                       | 717108 | Finl Services-Epayment trx fees      | 108.72     | 82.12      | 82.12      |
| 1DD066 | Tech Camp                       | 717200 | Other Professional Services-General  | 9,265.24   | 6,535.22   | 6,535.22   |
| 1DD066 | Tech Camp                       | 717210 | Oth Prof Ser-Honoraria               | 0.00       | 12,000.00  | 12,000.00  |
| 1DD066 | Tech Camp                       | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 1DD066 | Tech Camp                       | 719000 | Business Meals-Meetings-Non Travel   | 1,124.15   | 2,043.62   | 2,043.62   |
| 1DD066 | Tech Camp                       | 719005 | Business Meals-Group or Class Meals  | 23,655.37  | 10,540.12  | 10,540.12  |
| 1DD066 | Tech Camp                       | 719100 | Membership Dues & Fees               | 375.00     | 404.50     | 404.50     |
| 1DD066 | Tech Camp                       | 760000 | Internal Allocations                 | 0.00       | (8,050.00) | (8,050.00) |
| 1DD066 | Tech Camp                       | 760176 | RCM-Other Oper Revenue Reallocation  | 22,695.00  | 0.00       | 0.00       |
| 1DD069 | AUI 2012                        | 613B90 | Graduate Summer Appointment-Research | 0.00       | 2,000.00   | 2,000.00   |
| 1DD069 | AUI 2012                        | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 168.00     | 168.00     |
| 1DD069 | AUI 2012                        | 710100 | Out-of-State Travel                  | 751.62     | 520.04     | 520.04     |
| 1DD069 | AUI 2012                        | 710400 | Student or Non-Emp Travel            | 1,121.62   | 0.00       | 0.00       |
| 1DD069 | AUI 2012                        | 715000 | Non-Cap Equip-General                | (3,000.00) | 9,044.00   | 9,044.00   |
| 1DD073 | Nanostructured Polymers Res Ctr | 611F60 | Faculty NTT Research                 | 0.00       | 0.00       | 0.00       |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPEX | Part Time Salary                     | 0.00       | 0.00       | 0.00       |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPHX | Part Time Hourly                     | 0.00       | 1,767.00   | 1,767.00   |
| 1DD073 | Nanostructured Polymers Res Ctr | 61SNSH | Student Labor                        | 0.00       | 44.00      | 44.00      |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 148.43     | 148.43     |
| 1DD073 | Nanostructured Polymers Res Ctr | 710100 | Out-of-State Travel                  | 0.00       | 30.00      | 30.00      |

| 1D - UNH - Durham      |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses |                                 |        |                                     |                   |                   |                     |
| 010 - Instruction      |                                 |        |                                     |                   |                   |                     |
| 1DD073                 | Nanostructured Polymers Res Ctr | 710200 | Foreign Travel                      | 0.00              | 103.01            | 103.01              |
| 1DD073                 | Nanostructured Polymers Res Ctr | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 710400 | Student or Non-Emp Travel           | 5,000.00          | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 711100 | Supplies-General                    | 0.00              | 453.42            | 453.42              |
| 1DD073                 | Nanostructured Polymers Res Ctr | 711200 | Research Supplies                   | 624.25            | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 713000 | Printing & Copying-General          | 0.00              | 575.00            | 575.00              |
| 1DD073                 | Nanostructured Polymers Res Ctr | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 717200 | Other Professional Services-General | 0.00              | 44.50             | 44.50               |
| 1DD073                 | Nanostructured Polymers Res Ctr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 13.60             | 13.60               |
| 1DD073                 | Nanostructured Polymers Res Ctr | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1DD073                 | Nanostructured Polymers Res Ctr | 760000 | Internal Allocations                | 0.00              | (6,728.54)        | (6,728.54)          |
| 1DD073                 | Nanostructured Polymers Res Ctr | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DD079                 | CoRE IWG 2017-18                | 710400 | Student or Non-Emp Travel           | 1,473.41          | 0.00              | 0.00                |
| 1DD079                 | CoRE IWG 2017-18                | 711100 | Supplies-General                    | 118.65            | 0.00              | 0.00                |
| 1DD079                 | CoRE IWG 2017-18                | 713000 | Printing & Copying-General          | 76.00             | 0.00              | 0.00                |
| 1DD079                 | CoRE IWG 2017-18                | 719000 | Business Meals-Meetings-Non Travel  | 125.13            | 0.00              | 0.00                |
| 1DD084                 | CoRE PRP 2017-2018 - Vashisth   | 715000 | Non-Cap Equip-General               | 2,955.00          | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 710000 | In-State Travel                     | 12.96             | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 710300 | Conference Registration Fees        | 717.85            | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 710400 | Student or Non-Emp Travel           | 24.98             | 81.65             | 81.65               |
| 1DD314                 | PI Internal Research Support    | 711100 | Supplies-General                    | 169.96            | 283.41            | 283.41              |
| 1DD314                 | PI Internal Research Support    | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 719000 | Business Meals-Meetings-Non Travel  | 1,436.74          | 1,756.80          | 1,756.80            |
| 1DD314                 | PI Internal Research Support    | 719005 | Business Meals-Group or Class Meals | 38.16             | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1DD314                 | PI Internal Research Support    | 760083 | Athletics Tickets                   | 6,000.00          | 0.00              | 0.00                |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 613B90 | Graduate Summer Appoint-Research    | 1,745.46          | 0.00              | 0.00                |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 65YB10 | Base Benefit Distr (fica)           | 146.62            | 0.00              | 0.00                |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 710000 | In-State Travel                     | 0.00              | 1,595.00          | 1,595.00            |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 710100 | Out-of-State Travel                 | 341.40            | 0.00              | 0.00                |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 711100 | Supplies-General                    | 0.00              | 504.59            | 504.59              |
| 1DD405                 | Turbulence Workshop - Fall 2013 | 711162 | Supplies-Office Supplies            | 0.00              | 39.06             | 39.06               |
| 1DD406                 | EPIC Summer Camp                | 611BSO | Summer Salaries AY faculty - other  | 9,469.25          | 6,000.01          | 6,000.01            |
| 1DD406                 | EPIC Summer Camp                | 61CBHX | Part Time Hourly (w/ status)        | 397.50            | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 61CPHX | Part Time Hourly                    | 0.00              | 1,900.00          | 1,900.00            |
| 1DD406                 | EPIC Summer Camp                | 61DBHO | Full Time Temp - Overtime           | 91.32             | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 61DTEX | Full Time Temp - Exempt             | 0.00              | 2,000.00          | 2,000.00            |
| 1DD406                 | EPIC Summer Camp                | 61DTHX | Full Time Temp - Hourly             | 5,394.75          | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 65YB10 | Base Benefit Distr (fica)           | 836.49            | 504.00            | 504.00              |
| 1DD406                 | EPIC Summer Camp                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 159.60            | 159.60              |
| 1DD406                 | EPIC Summer Camp                | 65YT10 | FT Temp Benefit Distr               | 453.17            | 168.00            | 168.00              |
| 1DD406                 | EPIC Summer Camp                | 711100 | Supplies-General                    | 1,067.76          | 939.97            | 939.97              |
| 1DD406                 | EPIC Summer Camp                | 713000 | Printing & Copying-General          | 337.00            | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 717106 | Finl Services-Epayment CC fees      | 378.11            | 273.31            | 273.31              |
| 1DD406                 | EPIC Summer Camp                | 717108 | Finl Services-Epayment trx fees     | 19.14             | 14.36             | 14.36               |
| 1DD406                 | EPIC Summer Camp                | 717200 | Other Professional Services-General | 455.00            | 412.00            | 412.00              |
| 1DD406                 | EPIC Summer Camp                | 719000 | Business Meals-Meetings-Non Travel  | 246.89            | 393.18            | 393.18              |
| 1DD406                 | EPIC Summer Camp                | 719005 | Business Meals-Group or Class Meals | 1,782.50          | 0.00              | 0.00                |
| 1DD406                 | EPIC Summer Camp                | 719100 | Membership Dues & Fees              | 65.00             | 65.00             | 65.00               |
| 1DD406                 | EPIC Summer Camp                | 760176 | RCM-Other Oper Revenue Reallocation | 2,410.60          | 0.00              | 0.00                |
| 1DDAG0                 | PI Arthur Greenberg             | 711100 | Supplies-General                    | 105.59            | 0.00              | 0.00                |
| 1DDAK0                 | PI Andrew Kun                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 8,692.02          | 8,692.02            |
| 1DDAK0                 | PI Andrew Kun                   | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 730.13            | 730.13              |
| 1DDAK0                 | PI Andrew Kun                   | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DDAK0                 | PI Andrew Kun                   | 710100 | Out-of-State Travel                 | 500.91            | 497.32            | 497.32              |
| 1DDAK0                 | PI Andrew Kun                   | 710200 | Foreign Travel                      | 94.27             | 0.00              | 0.00                |
| 1DDAK0                 | PI Andrew Kun                   | 710300 | Conference Registration Fees        | 875.00            | 315.00            | 315.00              |
| 1DDAK0                 | PI Andrew Kun                   | 710400 | Student or Non-Emp Travel           | 1,200.00          | 0.00              | 0.00                |
| 1DDAK0                 | PI Andrew Kun                   | 711100 | Supplies-General                    | 1,871.30          | 207.96            | 207.96              |
| 1DDAK0                 | PI Andrew Kun                   | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 1DDAK0                 | PI Andrew Kun                   | 715000 | Non-Cap Equip-General               | 414.63            | 1,151.99          | 1,151.99            |
| 1DDAK0                 | PI Andrew Kun                   | 717210 | Oth Prof Ser-Honoraria              | 100.00            | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |          |          |          |
|--------|----------------------|--------|-------------------------------------|----------|----------|----------|
| 1DDAK0 | PI Andrew Kun        | 719100 | Membership Dues & Fees              | 355.00   | 482.98   | 482.98   |
| 1DDAL1 | PI Anne Lightbody    | 61SNSH | Student Labor                       | 0.00     | 920.00   | 920.00   |
| 1DDAL1 | PI Anne Lightbody    | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DDAL1 | PI Anne Lightbody    | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DDAL1 | PI Anne Lightbody    | 711000 | Purchasing Cards                    | 0.00     | 957.65   | 957.65   |
| 1DDAL1 | PI Anne Lightbody    | 711100 | Supplies-General                    | 62.48    | 0.00     | 0.00     |
| 1DDAL1 | PI Anne Lightbody    | 711132 | Supplies-Software Incl Site License | 29.95    | 0.00     | 0.00     |
| 1DDAL1 | PI Anne Lightbody    | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DDAL1 | PI Anne Lightbody    | 715000 | Non-Cap Equip-General               | 0.00     | 198.92   | 198.92   |
| 1DDAL1 | PI Anne Lightbody    | 717200 | Other Professional Services-General | 0.00     | 593.05   | 593.05   |
| 1DDAL1 | PI Anne Lightbody    | 719000 | Business Meals-Meetings-Non Travel  | 10.00    | 101.85   | 101.85   |
| 1DDAL1 | PI Anne Lightbody    | 719100 | Membership Dues & Fees              | 57.00    | 0.00     | 0.00     |
| 1DDAW0 | PI Alison Watts      | 611F60 | Faculty NTT Research                | 0.00     | 1,897.42 | 1,897.42 |
| 1DDAW0 | PI Alison Watts      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 740.01   | 740.01   |
| 1DDAW0 | PI Alison Watts      | 710100 | Out-of-State Travel                 | 0.00     | 237.62   | 237.62   |
| 1DDAW0 | PI Alison Watts      | 710300 | Conference Registration Fees        | 50.00    | 312.00   | 312.00   |
| 1DDAW0 | PI Alison Watts      | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 1DDAW0 | PI Alison Watts      | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 1DDAW0 | PI Alison Watts      | 717200 | Other Professional Services-General | 0.00     | 149.74   | 149.74   |
| 1DDAW0 | PI Alison Watts      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 293.48   | 293.48   |
| 1DDAW0 | PI Alison Watts      | 718014 | Telecom-Telephone Equipment         | 0.00     | 40.00    | 40.00    |
| 1DDAW0 | PI Alison Watts      | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 85.38    | 85.38    |
| 1DDBC0 | PI Barbaros Celikkol | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,198.84 | 0.00     | 0.00     |
| 1DDBC0 | PI Barbaros Celikkol | 65YB10 | Base Benefit Distr (fica)           | 100.70   | 0.00     | 0.00     |
| 1DDBC0 | PI Barbaros Celikkol | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 1DDBC0 | PI Barbaros Celikkol | 715000 | Non-Cap Equip-General               | 50.00    | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 710100 | Out-of-State Travel                 | 1,126.01 | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 711000 | Purchasing Cards                    | 0.00     | 700.00   | 700.00   |
| 1DDBF0 | PI Barry Fussell     | 711100 | Supplies-General                    | 264.48   | 62.29    | 62.29    |
| 1DDBF0 | PI Barry Fussell     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 1DDBF0 | PI Barry Fussell     | 719100 | Membership Dues & Fees              | 447.00   | 209.00   | 209.00   |
| 1DDBK0 | PI Brad Kinsey       | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DDBK0 | PI Brad Kinsey       | 710100 | Out-of-State Travel                 | 669.96   | 231.41   | 231.41   |
| 1DDBK0 | PI Brad Kinsey       | 710200 | Foreign Travel                      | 2,498.27 | 1,163.85 | 1,163.85 |
| 1DDBK0 | PI Brad Kinsey       | 710300 | Conference Registration Fees        | 110.99   | 0.00     | 0.00     |
| 1DDBK0 | PI Brad Kinsey       | 711000 | Purchasing Cards                    | 1,278.66 | (50.00)  | (50.00)  |
| 1DDBK0 | PI Brad Kinsey       | 711100 | Supplies-General                    | 19.54    | 438.45   | 438.45   |
| 1DDBK0 | PI Brad Kinsey       | 713000 | Printing & Copying-General          | 0.00     | 150.00   | 150.00   |
| 1DDBK0 | PI Brad Kinsey       | 714010 | Postage-Off Campus Mail Services    | 0.00     | 16.86    | 16.86    |
| 1DDBK0 | PI Brad Kinsey       | 715000 | Non-Cap Equip-General               | 22.99    | 290.43   | 290.43   |
| 1DDBK0 | PI Brad Kinsey       | 717200 | Other Professional Services-General | 473.00   | 1,242.13 | 1,242.13 |
| 1DDBK0 | PI Brad Kinsey       | 719000 | Business Meals-Meetings-Non Travel  | 87.66    | 180.19   | 180.19   |
| 1DDBK0 | PI Brad Kinsey       | 719100 | Membership Dues & Fees              | 428.66   | 478.00   | 478.00   |
| 1DDCA0 | PI C. Amato-Wierda   | 61SNSH | Student Labor                       | 567.50   | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 710400 | Student or Non-Emp Travel           | 0.00     | 10.00    | 10.00    |
| 1DDCA0 | PI C. Amato-Wierda   | 711000 | Purchasing Cards                    | 419.60   | 22.00    | 22.00    |
| 1DDCA0 | PI C. Amato-Wierda   | 711100 | Supplies-General                    | 589.42   | 880.22   | 880.22   |
| 1DDCA0 | PI C. Amato-Wierda   | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 300.00   | 300.00   |
| 1DDCA0 | PI C. Amato-Wierda   | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 715000 | Non-Cap Equip-General               | 79.69    | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 717200 | Other Professional Services-General | 0.00     | 86.00    | 86.00    |
| 1DDCA0 | PI C. Amato-Wierda   | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 1DDCA0 | PI C. Amato-Wierda   | 718002 | Telecom-Fixed (Basic Phone Service) | 457.20   | 457.20   | 457.20   |
| 1DDCA0 | PI C. Amato-Wierda   | 718016 | Telecom-Usage (Tolls)               | 1.18     | 1.19     | 1.19     |
| 1DDCA0 | PI C. Amato-Wierda   | 719000 | Business Meals-Meetings-Non Travel  | 22.00    | 45.00    | 45.00    |
| 1DDCA0 | PI C. Amato-Wierda   | 719100 | Membership Dues & Fees              | 508.00   | 207.00   | 207.00   |
| 1DDCA0 | PI C. Amato-Wierda   | 719125 | Licenses/Professional Fees          | 0.00     | 70.00    | 70.00    |
| 1DDCA1 | PI Christopher Amato | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DDCA1 | PI Christopher Amato | 710200 | Foreign Travel                      | 0.00     | 1,277.06 | 1,277.06 |
| 1DDCA1 | PI Christopher Amato | 711100 | Supplies-General                    | 0.00     | 177.94   | 177.94   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDCA1 | PI Christopher Amato              | 713000 | Printing & Copying-General          | 0.00      | 103.00    | 103.00    |
| 1DDCA1 | PI Christopher Amato              | 715000 | Non-Cap Equip-General               | 0.00      | 1,562.33  | 1,562.33  |
| 1DDCA1 | PI Christopher Amato              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 115.18    | 115.18    |
| 1DDCA1 | PI Christopher Amato              | 719100 | Membership Dues & Fees              | 0.00      | 208.00    | 208.00    |
| 1DDCB0 | PI Christopher Bauer              | 61SNSH | Student Labor                       | 622.40    | 0.00      | 0.00      |
| 1DDCB0 | PI Christopher Bauer              | 710100 | Out-of-State Travel                 | 708.76    | 172.70    | 172.70    |
| 1DDCB0 | PI Christopher Bauer              | 710300 | Conference Registration Fees        | 45.00     | 0.00      | 0.00      |
| 1DDCB0 | PI Christopher Bauer              | 711100 | Supplies-General                    | 254.56    | 97.94     | 97.94     |
| 1DDCB0 | PI Christopher Bauer              | 711162 | Supplies-Office Supplies            | 0.00      | 71.96     | 71.96     |
| 1DDCB0 | PI Christopher Bauer              | 719100 | Membership Dues & Fees              | 0.00      | 53.94     | 53.94     |
| 1DDCC0 | PI Christine A. Caputo            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,060.62  | 8,828.30  | 8,828.30  |
| 1DDCC0 | PI Christine A. Caputo            | 611Q90 | Post Doc                            | 29,106.56 | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 613B90 | Graduate Summer Appoint-Research    | 3,256.21  | 1,115.40  | 1,115.40  |
| 1DDCC0 | PI Christine A. Caputo            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 61CPEX | Part Time Salary                    | 2,100.00  | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 61SNSH | Student Labor                       | 400.00    | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 65YB10 | Base Benefit Distr (fica)           | 950.59    | 835.27    | 835.27    |
| 1DDCC0 | PI Christine A. Caputo            | 65YF10 | Full Fringe Benefit Distr Expe      | 5,937.76  | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 176.40    | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 710100 | Out-of-State Travel                 | 2,300.81  | 905.00    | 905.00    |
| 1DDCC0 | PI Christine A. Caputo            | 710200 | Foreign Travel                      | 313.46    | 675.89    | 675.89    |
| 1DDCC0 | PI Christine A. Caputo            | 710300 | Conference Registration Fees        | 1,935.00  | 1,449.67  | 1,449.67  |
| 1DDCC0 | PI Christine A. Caputo            | 710400 | Student or Non-Emp Travel           | 204.62    | 371.80    | 371.80    |
| 1DDCC0 | PI Christine A. Caputo            | 711100 | Supplies-General                    | 23,625.40 | 34,127.12 | 34,127.12 |
| 1DDCC0 | PI Christine A. Caputo            | 711132 | Supplies-Software Incl Site License | 81.00     | 237.50    | 237.50    |
| 1DDCC0 | PI Christine A. Caputo            | 711146 | Supplies-Laboratory                 | 106.05    | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 711200 | Research Supplies                   | 135.84    | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 713000 | Printing & Copying-General          | 263.00    | 49.00     | 49.00     |
| 1DDCC0 | PI Christine A. Caputo            | 714010 | Postage-Off Campus Mail Services    | 71.59     | 20.70     | 20.70     |
| 1DDCC0 | PI Christine A. Caputo            | 715000 | Non-Cap Equip-General               | 0.00      | 27,477.26 | 27,477.26 |
| 1DDCC0 | PI Christine A. Caputo            | 716000 | Maintenance & Repairs-General       | 0.00      | 200.70    | 200.70    |
| 1DDCC0 | PI Christine A. Caputo            | 716100 | Rentals & Leases-General            | 0.00      | 485.64    | 485.64    |
| 1DDCC0 | PI Christine A. Caputo            | 717200 | Other Professional Services-General | 1,799.23  | 876.64    | 876.64    |
| 1DDCC0 | PI Christine A. Caputo            | 719100 | Membership Dues & Fees              | 2,050.00  | 0.00      | 0.00      |
| 1DDCC0 | PI Christine A. Caputo            | 740000 | Cap Equipment                       | 0.00      | 64,560.00 | 64,560.00 |
| 1DDCEI | Civil Engr. Internally Designated | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,800.53  | 3,800.53  |
| 1DDCEI | Civil Engr. Internally Designated | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 319.24    | 319.24    |
| 1DDCEI | Civil Engr. Internally Designated | 710100 | Out-of-State Travel                 | 0.00      | 627.96    | 627.96    |
| 1DDCEI | Civil Engr. Internally Designated | 710300 | Conference Registration Fees        | 0.00      | 656.50    | 656.50    |
| 1DDCEI | Civil Engr. Internally Designated | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDCEI | Civil Engr. Internally Designated | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DDCEI | Civil Engr. Internally Designated | 719100 | Membership Dues & Fees              | 0.00      | 328.42    | 328.42    |
| 1DDCG0 | PI Charles Goodspeed              | 615F10 | PAT                                 | 0.01      | 0.00      | 0.00      |
| 1DDCG0 | PI Charles Goodspeed              | 617F10 | Operating Staff                     | 3,033.60  | 8,505.46  | 8,505.46  |
| 1DDCG0 | PI Charles Goodspeed              | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DDCG0 | PI Charles Goodspeed              | 61CPHX | Part Time Hourly                    | 6,156.06  | 1,326.00  | 1,326.00  |
| 1DDCG0 | PI Charles Goodspeed              | 61DTEX | Full Time Temp - Exempt             | 5,977.92  | 0.00      | 0.00      |
| 1DDCG0 | PI Charles Goodspeed              | 65YF10 | Full Fringe Benefit Distr Expe      | 1,183.09  | 3,317.10  | 3,317.10  |
| 1DDCG0 | PI Charles Goodspeed              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 517.12    | 111.38    | 111.38    |
| 1DDCG0 | PI Charles Goodspeed              | 65YT10 | FT Temp Benefit Distr               | 502.15    | 0.00      | 0.00      |
| 1DDCG0 | PI Charles Goodspeed              | 710000 | In-State Travel                     | 553.50    | 51.96     | 51.96     |
| 1DDCG0 | PI Charles Goodspeed              | 710100 | Out-of-State Travel                 | 953.42    | 1,916.63  | 1,916.63  |
| 1DDCG0 | PI Charles Goodspeed              | 710300 | Conference Registration Fees        | 199.00    | 9,150.09  | 9,150.09  |
| 1DDCG0 | PI Charles Goodspeed              | 710400 | Student or Non-Emp Travel           | 4,693.60  | 148.88    | 148.88    |
| 1DDCG0 | PI Charles Goodspeed              | 711100 | Supplies-General                    | 2,690.35  | 523.08    | 523.08    |
| 1DDCG0 | PI Charles Goodspeed              | 713000 | Printing & Copying-General          | 126.00    | 0.00      | 0.00      |
| 1DDCG0 | PI Charles Goodspeed              | 714010 | Postage-Off Campus Mail Services    | 0.00      | 29.40     | 29.40     |
| 1DDCG0 | PI Charles Goodspeed              | 715000 | Non-Cap Equip-General               | 1,205.85  | 9,320.00  | 9,320.00  |
| 1DDCG0 | PI Charles Goodspeed              | 716100 | Rentals & Leases-General            | 0.00      | 1,232.42  | 1,232.42  |
| 1DDCG0 | PI Charles Goodspeed              | 717200 | Other Professional Services-General | 4,102.39  | 5,055.70  | 5,055.70  |
| 1DDCG0 | PI Charles Goodspeed              | 718000 | Telecom-General                     | (68.63)   | 767.66    | 767.66    |
| 1DDCG0 | PI Charles Goodspeed              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 2,141.62  | 2,141.62  |
| 1DDCG0 | PI Charles Goodspeed              | 718014 | Telecom-Telephone Equipment         | 0.00      | 60.00     | 60.00     |
| 1DDCG0 | PI Charles Goodspeed              | 718016 | Telecom-Usage (Tolls)               | 0.00      | 125.02    | 125.02    |
| 1DDCG0 | PI Charles Goodspeed              | 719000 | Business Meals-Meetings-Non Travel  | 748.82    | 261.74    | 261.74    |

## 1D - UNH - Durham

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## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |          |          |          |
|--------|---------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DDCG0 | PI Charles Goodspeed            | 719100 | Membership Dues & Fees              | 208.16   | 994.00   | 994.00   |
| 1DDCG0 | PI Charles Goodspeed            | 760180 | RCM S&W- Strategic Initiatives      | 136.51   | 382.75   | 382.75   |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor                       | 2,016.00 | 2,500.00 | 2,500.00 |
| 1DDCHI | Chemistry Internally Designated | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 1DDCHI | Chemistry Internally Designated | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 1DDCW0 | PI Colin Ware                   | 711100 | Supplies-General                    | 0.00     | (152.50) | (152.50) |
| 1DDCW1 | PI Christopher White            | 613B90 | Graduate Summer Appoint-Research    | 1,090.64 | 446.05   | 446.05   |
| 1DDCW1 | PI Christopher White            | 61SNSH | Student Labor                       | 417.50   | 0.00     | 0.00     |
| 1DDCW1 | PI Christopher White            | 65YB10 | Base Benefit Distr (fica)           | 91.61    | 37.47    | 37.47    |
| 1DDCW1 | PI Christopher White            | 710100 | Out-of-State Travel                 | 1,376.68 | 136.00   | 136.00   |
| 1DDCW1 | PI Christopher White            | 711100 | Supplies-General                    | 467.30   | 1,272.20 | 1,272.20 |
| 1DDCW1 | PI Christopher White            | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 1DDCW1 | PI Christopher White            | 717200 | Other Professional Services-General | 0.00     | 55.00    | 55.00    |
| 1DDCW1 | PI Christopher White            | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 1DDCW1 | PI Christopher White            | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20   | 163.20   | 163.20   |
| 1DDCW1 | PI Christopher White            | 71NCC6 | NC Temporary Utility Consumption    | 0.00     | 1,923.72 | 1,923.72 |
| 1DDCZ0 | PI Charles Zercher              | 613B90 | Graduate Summer Appoint-Research    | 2,769.26 | 5,153.91 | 5,153.91 |
| 1DDCZ0 | PI Charles Zercher              | 613N30 | Graduate Research Assistant         | 0.00     | 2,061.88 | 2,061.88 |
| 1DDCZ0 | PI Charles Zercher              | 65YB10 | Base Benefit Distr (fica)           | 232.63   | 432.94   | 432.94   |
| 1DDCZ0 | PI Charles Zercher              | 710100 | Out-of-State Travel                 | 0.00     | 1,917.38 | 1,917.38 |
| 1DDCZ0 | PI Charles Zercher              | 710300 | Conference Registration Fees        | 0.00     | 970.00   | 970.00   |
| 1DDCZ0 | PI Charles Zercher              | 710400 | Student or Non-Emp Travel           | 0.00     | 450.53   | 450.53   |
| 1DDCZ0 | PI Charles Zercher              | 711100 | Supplies-General                    | 235.39   | 6,047.09 | 6,047.09 |
| 1DDCZ0 | PI Charles Zercher              | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 1DDCZ0 | PI Charles Zercher              | 713000 | Printing & Copying-General          | 0.00     | 265.00   | 265.00   |
| 1DDCZ0 | PI Charles Zercher              | 714010 | Postage-Off Campus Mail Services    | 0.00     | 28.38    | 28.38    |
| 1DDCZ0 | PI Charles Zercher              | 715000 | Non-Cap Equip-General               | 0.00     | 8,361.02 | 8,361.02 |
| 1DDCZ0 | PI Charles Zercher              | 717200 | Other Professional Services-General | 478.23   | 2,646.71 | 2,646.71 |
| 1DDDB0 | PI RD Bergeron                  | 715000 | Non-Cap Equip-General               | 0.00     | 89.99    | 89.99    |
| 1DDDB1 | PI Dale Barkey                  | 61SNSH | Student Labor                       | 625.00   | 0.00     | 0.00     |
| 1DDDB1 | PI Dale Barkey                  | 710400 | Student or Non-Emp Travel           | 749.12   | 234.00   | 234.00   |
| 1DDDB1 | PI Dale Barkey                  | 711100 | Supplies-General                    | 879.49   | 309.88   | 309.88   |
| 1DDDB1 | PI Dale Barkey                  | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DDDB1 | PI Dale Barkey                  | 715000 | Non-Cap Equip-General               | 0.00     | 1,809.80 | 1,809.80 |
| 1DDDB1 | PI Dale Barkey                  | 717200 | Other Professional Services-General | 1,067.50 | 0.00     | 0.00     |
| 1DDDF2 | PI Diane Foster                 | 613B90 | Graduate Summer Appoint-Research    | 3,471.59 | 1,115.45 | 1,115.45 |
| 1DDDF2 | PI Diane Foster                 | 61SNSH | Student Labor                       | 0.00     | 100.00   | 100.00   |
| 1DDDF2 | PI Diane Foster                 | 65YB10 | Base Benefit Distr (fica)           | 291.60   | 93.70    | 93.70    |
| 1DDDF2 | PI Diane Foster                 | 710000 | In-State Travel                     | 0.00     | 8.05     | 8.05     |
| 1DDDF2 | PI Diane Foster                 | 710100 | Out-of-State Travel                 | 1,748.74 | 1,171.35 | 1,171.35 |
| 1DDDF2 | PI Diane Foster                 | 710200 | Foreign Travel                      | 0.00     | 2,262.13 | 2,262.13 |
| 1DDDF2 | PI Diane Foster                 | 710300 | Conference Registration Fees        | 0.00     | 525.00   | 525.00   |
| 1DDDF2 | PI Diane Foster                 | 711100 | Supplies-General                    | 779.38   | 227.38   | 227.38   |
| 1DDDF2 | PI Diane Foster                 | 711162 | Supplies-Office Supplies            | 0.00     | 23.34    | 23.34    |
| 1DDDF2 | PI Diane Foster                 | 713000 | Printing & Copying-General          | 0.00     | 500.00   | 500.00   |
| 1DDDF2 | PI Diane Foster                 | 714030 | Postage-Express Mail                | 0.00     | 122.61   | 122.61   |
| 1DDDF2 | PI Diane Foster                 | 715000 | Non-Cap Equip-General               | 99.00    | 584.94   | 584.94   |
| 1DDDF2 | PI Diane Foster                 | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 1DDDF2 | PI Diane Foster                 | 722205 | Participant Sup-Stipends            | 0.00     | 1,200.00 | 1,200.00 |
| 1DDDL0 | PI David Lashmore               | 611F60 | Faculty NTT Research                | 0.00     | 4,910.77 | 4,910.77 |
| 1DDDL0 | PI David Lashmore               | 61CBHO | Part Time - Overtime                | 0.00     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 61SNSH | Student Labor                       | 0.00     | 1,282.50 | 1,282.50 |
| 1DDDL0 | PI David Lashmore               | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 1,915.20 | 1,915.20 |
| 1DDDL0 | PI David Lashmore               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 711000 | Purchasing Cards                    | 342.77   | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 711100 | Supplies-General                    | 811.33   | 738.99   | 738.99   |
| 1DDDL0 | PI David Lashmore               | 714010 | Postage-Off Campus Mail Services    | 8.17     | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 715000 | Non-Cap Equip-General               | 631.75   | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore               | 716100 | Rentals & Leases-General            | 0.00     | 150.00   | 150.00   |
| 1DDDL0 | PI David Lashmore               | 717200 | Other Professional Services-General | 0.00     | 111.25   | 111.25   |
| 1DDDL0 | PI David Lashmore               | 718000 | Telecom-General                     | 0.00     | 40.80    | 40.80    |
| 1DDDL0 | PI David Lashmore               | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40   | 285.60   | 285.60   |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |            |          |          |
|--------|----------------------|--------|-------------------------------------|------------|----------|----------|
| 1DDDL0 | PI David Lashmore    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DDDL0 | PI David Lashmore    | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 220.98   | 220.98   |
| 1DDDM1 | PI Dawn Meredith #2  | 61SNSH | Student Labor                       | 56.25      | 0.00     | 0.00     |
| 1DDDM1 | PI Dawn Meredith #2  | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDDM1 | PI Dawn Meredith #2  | 711100 | Supplies-General                    | 0.00       | 112.09   | 112.09   |
| 1DDDM1 | PI Dawn Meredith #2  | 713000 | Printing & Copying-General          | 0.00       | 1,700.00 | 1,700.00 |
| 1DDDM1 | PI Dawn Meredith #2  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00     | 0.00     |
| 1DDDM1 | PI Dawn Meredith #2  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,583.32   | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 613B90 | Graduate Summer Appoint-Research    | 1,842.27   | 690.85   | 690.85   |
| 1DDDM3 | PI David Mattingly   | 613N30 | Graduate Research Assistant         | 17,760.02  | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 65YB10 | Base Benefit Distr (fica)           | 875.76     | 58.03    | 58.03    |
| 1DDDM3 | PI David Mattingly   | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 710200 | Foreign Travel                      | 0.00       | 120.00   | 120.00   |
| 1DDDM3 | PI David Mattingly   | 710300 | Conference Registration Fees        | 205.24     | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DDDM3 | PI David Mattingly   | 713000 | Printing & Copying-General          | 0.00       | 87.00    | 87.00    |
| 1DDDM3 | PI David Mattingly   | 715000 | Non-Cap Equip-General               | 395.70     | 0.00     | 0.00     |
| 1DDDN0 | PI Dmitri Nikshych   | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDDN0 | PI Dmitri Nikshych   | 711100 | Supplies-General                    | 60.30      | 0.00     | 0.00     |
| 1DDDN0 | PI Dmitri Nikshych   | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 400.00   | 400.00   |
| 1DDDN0 | PI Dmitri Nikshych   | 719100 | Membership Dues & Fees              | 192.00     | 188.00   | 188.00   |
| 1DDDS0 | PI Don Sundberg      | 710100 | Out-of-State Travel                 | 0.00       | 3,180.60 | 3,180.60 |
| 1DDDS0 | PI Don Sundberg      | 710200 | Foreign Travel                      | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 710400 | Student or Non-Emp Travel           | 0.00       | 30.00    | 30.00    |
| 1DDDS0 | PI Don Sundberg      | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 715000 | Non-Cap Equip-General               | 0.00       | 474.75   | 474.75   |
| 1DDDS0 | PI Don Sundberg      | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 23.50    | 23.50    |
| 1DDDS0 | PI Don Sundberg      | 718016 | Telecom-Usage (Tolls)               | 7.57       | 13.02    | 13.02    |
| 1DDDS0 | PI Don Sundberg      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DDDS0 | PI Don Sundberg      | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DDEB0 | PI Erin Santini Bell | 613B90 | Graduate Summer Appoint-Research    | 3,635.63   | 2,932.71 | 2,932.71 |
| 1DDEB0 | PI Erin Santini Bell | 65YB10 | Base Benefit Distr (fica)           | 305.39     | 246.35   | 246.35   |
| 1DDEB0 | PI Erin Santini Bell | 710100 | Out-of-State Travel                 | 681.01     | 0.00     | 0.00     |
| 1DDEB0 | PI Erin Santini Bell | 710200 | Foreign Travel                      | 22.52      | 1,260.50 | 1,260.50 |
| 1DDEB0 | PI Erin Santini Bell | 710300 | Conference Registration Fees        | 450.00     | 101.30   | 101.30   |
| 1DDEB0 | PI Erin Santini Bell | 710400 | Student or Non-Emp Travel           | 1,000.00   | 0.00     | 0.00     |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General                    | 50.82      | 0.00     | 0.00     |
| 1DDEB0 | PI Erin Santini Bell | 715000 | Non-Cap Equip-General               | 69.99      | 19.95    | 19.95    |
| 1DDEB0 | PI Erin Santini Bell | 718000 | Telecom-General                     | 148.29     | 464.84   | 464.84   |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel  | 312.48     | 169.10   | 169.10   |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees              | 999.00     | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 61SNSH | Student Labor                       | 648.00     | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 710300 | Conference Registration Fees        | 300.00     | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 710400 | Student or Non-Emp Travel           | 184.40     | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 711100 | Supplies-General                    | 1,269.93   | 1,442.58 | 1,442.58 |
| 1DDEB1 | PI Erik Berda        | 713000 | Printing & Copying-General          | 200.00     | 175.00   | 175.00   |
| 1DDEB1 | PI Erik Berda        | 716063 | Maint & Repairs-Computer Hardware   | 354.95     | 0.00     | 0.00     |
| 1DDEB1 | PI Erik Berda        | 717200 | Other Professional Services-General | 0.00       | 152.50   | 152.50   |
| 1DDEB1 | PI Erik Berda        | 719000 | Business Meals-Meetings-Non Travel  | 99.92      | 0.00     | 0.00     |
| 1DDED0 | PI Eshan Dave        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,799.52   | 9,296.42 | 9,296.42 |
| 1DDED0 | PI Eshan Dave        | 613B90 | Graduate Summer Appoint-Research    | (1,401.48) | 1,401.48 | 1,401.48 |
| 1DDED0 | PI Eshan Dave        | 613N30 | Graduate Research Assistant         | 0.00       | 0.00     | 0.00     |
| 1DDED0 | PI Eshan Dave        | 61SNSH | Student Labor                       | 1,367.51   | 533.75   | 533.75   |
| 1DDED0 | PI Eshan Dave        | 61SNWS | College Work Study                  | 147.51     | 0.00     | 0.00     |
| 1DDED0 | PI Eshan Dave        | 65YB10 | Base Benefit Distr (fica)           | 285.45     | 898.62   | 898.62   |
| 1DDED0 | PI Eshan Dave        | 710100 | Out-of-State Travel                 | 6,214.15   | 361.21   | 361.21   |
| 1DDED0 | PI Eshan Dave        | 710200 | Foreign Travel                      | 5,163.47   | 2,217.47 | 2,217.47 |
| 1DDED0 | PI Eshan Dave        | 710300 | Conference Registration Fees        | 1,764.76   | 1,585.98 | 1,585.98 |
| 1DDED0 | PI Eshan Dave        | 710400 | Student or Non-Emp Travel           | 1,764.78   | 0.00     | 0.00     |

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## 2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|         |                                |        |                                     |           |           |           |
|---------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDED0  | PI Eshan Dave                  | 711100 | Supplies-General                    | 865.21    | 861.12    | 861.12    |
| 1DDED0  | PI Eshan Dave                  | 711132 | Supplies-Software Incl Site License | 0.00      | 200.00    | 200.00    |
| 1DDED0  | PI Eshan Dave                  | 713000 | Printing & Copying-General          | 0.00      | 43.00     | 43.00     |
| 1DDED0  | PI Eshan Dave                  | 714010 | Postage-Off Campus Mail Services    | 90.13     | 0.00      | 0.00      |
| 1DDED0  | PI Eshan Dave                  | 715000 | Non-Cap Equip-General               | 289.99    | 10,976.96 | 10,976.96 |
| 1DDED0  | PI Eshan Dave                  | 716100 | Rentals & Leases-General            | 0.00      | 188.50    | 188.50    |
| 1DDED0  | PI Eshan Dave                  | 717200 | Other Professional Services-General | 175.00    | 4,961.81  | 4,961.81  |
| 1DDED0  | PI Eshan Dave                  | 718000 | Telecom-General                     | 38.85     | 0.00      | 0.00      |
| 1DDED0  | PI Eshan Dave                  | 719000 | Business Meals-Meetings-Non Travel  | 329.18    | 0.00      | 0.00      |
| 1DDED0  | PI Eshan Dave                  | 719100 | Membership Dues & Fees              | 690.00    | 187.00    | 187.00    |
| 1DDED0  | PI Eshan Dave                  | 740000 | Cap Equipment                       | 0.00      | 13,713.25 | 13,713.25 |
| 1DDEL0  | PI Ernst Linder                | 719100 | Membership Dues & Fees              | 35.00     | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 611PFS | [NSE] Faculty Semester/Term         | 1,200.00  | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 617BLG | Operating Staff-Longevity           | 0.00      | 449.28    | 449.28    |
| 1DDENV  | CEPS Environmental Engineering | 617F10 | Operating Staff                     | 0.00      | 22,450.82 | 22,450.82 |
| 1DDENV  | CEPS Environmental Engineering | 61SNSH | Student Labor                       | 3,736.01  | 1,729.00  | 1,729.00  |
| 1DDENV  | CEPS Environmental Engineering | 61SNWS | College Work Study                  | 1,960.00  | 174.75    | 174.75    |
| 1DDENV  | CEPS Environmental Engineering | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 37.74     | 37.74     |
| 1DDENV  | CEPS Environmental Engineering | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 8,755.83  | 8,755.83  |
| 1DDENV  | CEPS Environmental Engineering | 65YP10 | Nonstatus Benefit Distr (Fica)      | 100.80    | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 710400 | Student or Non-Emp Travel           | 7,523.67  | 2,100.70  | 2,100.70  |
| 1DDENV  | CEPS Environmental Engineering | 711100 | Supplies-General                    | 7,054.66  | 4,502.76  | 4,502.76  |
| 1DDENV  | CEPS Environmental Engineering | 711132 | Supplies-Software Incl Site License | 480.00    | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 711200 | Research Supplies                   | 0.00      | 575.96    | 575.96    |
| 1DDENV  | CEPS Environmental Engineering | 713000 | Printing & Copying-General          | 1,230.68  | 930.25    | 930.25    |
| 1DDENV  | CEPS Environmental Engineering | 714000 | Postage-General                     | 15.35     | 49.48     | 49.48     |
| 1DDENV  | CEPS Environmental Engineering | 714010 | Postage-Off Campus Mail Services    | 21.20     | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General               | 58,336.02 | 22,641.45 | 22,641.45 |
| 1DDENV  | CEPS Environmental Engineering | 716000 | Maintenance & Repairs-General       | 80.00     | 80.00     | 80.00     |
| 1DDENV  | CEPS Environmental Engineering | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 717200 | Other Professional Services-General | 3,835.50  | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 1,768.48  | 588.00    | 588.00    |
| 1DDENV  | CEPS Environmental Engineering | 718014 | Telecom-Telephone Equipment         | 1,380.00  | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 719000 | Business Meals-Meetings-Non Travel  | 2,009.68  | 1,911.96  | 1,911.96  |
| 1DDENV  | CEPS Environmental Engineering | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DDENV  | CEPS Environmental Engineering | 740000 | Cap Equipment                       | 0.00      | 3,940.62  | 3,940.62  |
| 1DDENV  | CEPS Environmental Engineering | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 1,010.29  | 1,010.29  |
| 1DDSES0 | PI Edward Song                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,665.56  | 9,333.33  | 9,333.33  |
| 1DDSES0 | PI Edward Song                 | 61SNSH | Student Labor                       | 1,215.00  | 0.00      | 0.00      |
| 1DDSES0 | PI Edward Song                 | 65YB10 | Base Benefit Distr (fica)           | 811.90    | 784.00    | 784.00    |
| 1DDSES0 | PI Edward Song                 | 710100 | Out-of-State Travel                 | 1,523.38  | 17.58     | 17.58     |
| 1DDSES0 | PI Edward Song                 | 710200 | Foreign Travel                      | 957.09    | 0.00      | 0.00      |
| 1DDSES0 | PI Edward Song                 | 710300 | Conference Registration Fees        | 1,306.28  | 985.00    | 985.00    |
| 1DDSES0 | PI Edward Song                 | 710400 | Student or Non-Emp Travel           | 539.84    | 275.36    | 275.36    |
| 1DDSES0 | PI Edward Song                 | 711100 | Supplies-General                    | 16,049.41 | 6,088.93  | 6,088.93  |
| 1DDSES0 | PI Edward Song                 | 711132 | Supplies-Software Incl Site License | 1,314.00  | 0.00      | 0.00      |
| 1DDSES0 | PI Edward Song                 | 715000 | Non-Cap Equip-General               | 7,851.24  | 14,293.98 | 14,293.98 |
| 1DDSES0 | PI Edward Song                 | 717200 | Other Professional Services-General | 647.10    | 224.50    | 224.50    |
| 1DDSES0 | PI Edward Song                 | 719000 | Business Meals-Meetings-Non Travel  | 128.01    | 0.00      | 0.00      |
| 1DDSES0 | PI Edward Song                 | 740000 | Cap Equipment                       | 24,349.06 | 11,911.88 | 11,911.88 |
| 1DDSES0 | PI Edward Song                 | 740005 | Cap Equipment-Fabricated Equipment  | 9,986.70  | 0.00      | 0.00      |
| 1DDEV0  | PI Elizabeth Varki             | 710200 | Foreign Travel                      | 56.48     | 0.00      | 0.00      |
| 1DDEV0  | PI Elizabeth Varki             | 710300 | Conference Registration Fees        | 925.00    | 0.00      | 0.00      |
| 1DDEV0  | PI Elizabeth Varki             | 710400 | Student or Non-Emp Travel           | 561.43    | 0.00      | 0.00      |
| 1DDEV0  | PI Elizabeth Varki             | 711100 | Supplies-General                    | 129.98    | 271.96    | 271.96    |
| 1DDEV0  | PI Elizabeth Varki             | 711162 | Supplies-Office Supplies            | 730.30    | 0.00      | 0.00      |
| 1DDEV0  | PI Elizabeth Varki             | 715000 | Non-Cap Equip-General               | 0.00      | 175.75    | 175.75    |
| 1DDFH0  | PI FW Hersman                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 2,747.60  | 2,747.60  |
| 1DDFH0  | PI FW Hersman                  | 61SNSH | Student Labor                       | 0.00      | 121.00    | 121.00    |
| 1DDFH0  | PI FW Hersman                  | 61SNWS | College Work Study                  | 0.00      | 40.00     | 40.00     |
| 1DDFH0  | PI FW Hersman                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 230.80    | 230.80    |
| 1DDFH0  | PI FW Hersman                  | 710100 | Out-of-State Travel                 | 2,380.91  | 0.00      | 0.00      |
| 1DDFH0  | PI FW Hersman                  | 710300 | Conference Registration Fees        | 425.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                     |          |          |          |
|--------|--------------------|--------|-------------------------------------|----------|----------|----------|
| 1DDFH0 | PI FW Hersman      | 711100 | Supplies-General                    | (313.44) | 71.94    | 71.94    |
| 1DDFH0 | PI FW Hersman      | 714010 | Postage-Off Campus Mail Services    | 15.92    | 0.00     | 0.00     |
| 1DDFH0 | PI FW Hersman      | 715000 | Non-Cap Equip-General               | 2,652.31 | 0.00     | 0.00     |
| 1DDFH0 | PI FW Hersman      | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 1DDFH0 | PI FW Hersman      | 718002 | Telecom-Fixed (Basic Phone Service) | 652.80   | 652.80   | 652.80   |
| 1DDFH0 | PI FW Hersman      | 718014 | Telecom-Telephone Equipment         | 0.00     | 40.00    | 40.00    |
| 1DDFH0 | PI FW Hersman      | 718016 | Telecom-Usage (Tolls)               | 4.07     | 11.96    | 11.96    |
| 1DDFH0 | PI FW Hersman      | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DDGC0 | PI Gregory Chini   | 710100 | Out-of-State Travel                 | 2,900.00 | 0.00     | 0.00     |
| 1DDGC0 | PI Gregory Chini   | 710200 | Foreign Travel                      | 0.00     | 1,827.28 | 1,827.28 |
| 1DDGC0 | PI Gregory Chini   | 710300 | Conference Registration Fees        | 0.00     | 250.00   | 250.00   |
| 1DDGC0 | PI Gregory Chini   | 716000 | Maintenance & Repairs-General       | 164.95   | 0.00     | 0.00     |
| 1DDGC0 | PI Gregory Chini   | 719100 | Membership Dues & Fees              | 149.00   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 710100 | Out-of-State Travel                 | 690.62   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 710200 | Foreign Travel                      | 191.14   | 859.66   | 859.66   |
| 1DDGL0 | PI Gonghu Li       | 710300 | Conference Registration Fees        | 0.00     | 1,170.00 | 1,170.00 |
| 1DDGL0 | PI Gonghu Li       | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 711100 | Supplies-General                    | 486.00   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 711162 | Supplies-Office Supplies            | 115.95   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 715000 | Non-Cap Equip-General               | 425.67   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 716000 | Maintenance & Repairs-General       | 580.00   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 717210 | Oth Prof Ser-Honoraria              | 500.00   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 719000 | Business Meals-Meetings-Non Travel  | 60.00    | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 719210 | Employee Recruiting-Advertising     | 390.00   | 0.00     | 0.00     |
| 1DDGL0 | PI Gonghu Li       | 722200 | Participant Support                 | 0.00     | 0.00     | 0.00     |
| 1DDGM0 | PI Glenn Miller    | 711100 | Supplies-General                    | 0.00     | 296.43   | 296.43   |
| 1DDGM0 | PI Glenn Miller    | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DDGM0 | PI Glenn Miller    | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 1DDGM0 | PI Glenn Miller    | 717200 | Other Professional Services-General | 0.00     | 134.38   | 134.38   |
| 1DDGM0 | PI Glenn Miller    | 719100 | Membership Dues & Fees              | 0.00     | 158.00   | 158.00   |
| 1DDGS0 | PI Glenn Shwaery   | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1DDGS0 | PI Glenn Shwaery   | 710100 | Out-of-State Travel                 | 256.19   | 1,397.40 | 1,397.40 |
| 1DDGS0 | PI Glenn Shwaery   | 710300 | Conference Registration Fees        | 55.00    | 0.00     | 0.00     |
| 1DDGS0 | PI Glenn Shwaery   | 711100 | Supplies-General                    | 179.76   | 0.00     | 0.00     |
| 1DDGS0 | PI Glenn Shwaery   | 717200 | Other Professional Services-General | 0.00     | 192.50   | 192.50   |
| 1DDGS0 | PI Glenn Shwaery   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 26.11    | 26.11    |
| 1DDGS0 | PI Glenn Shwaery   | 719100 | Membership Dues & Fees              | 0.00     | 105.00   | 105.00   |
| 1DDGW0 | PI Gary Weisman    | 710100 | Out-of-State Travel                 | 0.00     | 345.80   | 345.80   |
| 1DDGW0 | PI Gary Weisman    | 710300 | Conference Registration Fees        | 0.00     | 235.00   | 235.00   |
| 1DDGW0 | PI Gary Weisman    | 711100 | Supplies-General                    | 102.48   | 305.42   | 305.42   |
| 1DDGW0 | PI Gary Weisman    | 711132 | Supplies-Software Incl Site License | 0.00     | 438.50   | 438.50   |
| 1DDGW0 | PI Gary Weisman    | 711162 | Supplies-Office Supplies            | 99.00    | 0.00     | 0.00     |
| 1DDGW0 | PI Gary Weisman    | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DDGW0 | PI Gary Weisman    | 714010 | Postage-Off Campus Mail Services    | 18.15    | 9.36     | 9.36     |
| 1DDGW0 | PI Gary Weisman    | 715000 | Non-Cap Equip-General               | 218.44   | 1,806.85 | 1,806.85 |
| 1DDGW0 | PI Gary Weisman    | 716000 | Maintenance & Repairs-General       | 0.00     | 55.70    | 55.70    |
| 1DDGW0 | PI Gary Weisman    | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DDGW0 | PI Gary Weisman    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 151.71   | 151.71   |
| 1DDGW0 | PI Gary Weisman    | 719100 | Membership Dues & Fees              | 99.95    | 0.00     | 0.00     |
| 1DDHM0 | PI Howard Mayne    | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 1,753.85 | 1,753.85 |
| 1DDHM0 | PI Howard Mayne    | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00     | 0.00     |
| 1DDHM0 | PI Howard Mayne    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 147.32   | 147.32   |
| 1DDHV0 | PI Harish Vashisth | 613B90 | Graduate Summer Appoint-Research    | 1,107.69 | 892.30   | 892.30   |
| 1DDHV0 | PI Harish Vashisth | 613N30 | Graduate Research Assistant         | 230.77   | 0.00     | 0.00     |
| 1DDHV0 | PI Harish Vashisth | 613N50 | Graduate - Stipend Only             | 3,769.22 | 3,000.03 | 3,000.03 |
| 1DDHV0 | PI Harish Vashisth | 61CPEX | Part Time Salary                    | 0.00     | 1,461.56 | 1,461.56 |
| 1DDHV0 | PI Harish Vashisth | 61CPHX | Part Time Hourly                    | 1,650.00 | 0.00     | 0.00     |
| 1DDHV0 | PI Harish Vashisth | 61DTEX | Full Time Temp - Exempt             | 2,492.31 | 0.00     | 0.00     |
| 1DDHV0 | PI Harish Vashisth | 61SNSH | Student Labor                       | 2,190.00 | 8,290.00 | 8,290.00 |
| 1DDHV0 | PI Harish Vashisth | 65YB10 | Base Benefit Distr (fica)           | 93.05    | 74.96    | 74.96    |
| 1DDHV0 | PI Harish Vashisth | 65YP10 | Nonstatus Benefit Distr (Fica)      | 138.60   | 122.77   | 122.77   |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDHV0 | PI Harish Vashisth          | 65YT10 | FT Temp Benefit Distr               | 209.34    | 0.00      | 0.00      |
| 1DDHV0 | PI Harish Vashisth          | 710000 | In-State Travel                     | 0.00      | 106.92    | 106.92    |
| 1DDHV0 | PI Harish Vashisth          | 710100 | Out-of-State Travel                 | 0.00      | 2,442.21  | 2,442.21  |
| 1DDHV0 | PI Harish Vashisth          | 710300 | Conference Registration Fees        | 11.54     | 1,874.00  | 1,874.00  |
| 1DDHV0 | PI Harish Vashisth          | 710400 | Student or Non-Emp Travel           | 1,205.16  | 1,564.15  | 1,564.15  |
| 1DDHV0 | PI Harish Vashisth          | 711100 | Supplies-General                    | 361.04    | 371.91    | 371.91    |
| 1DDHV0 | PI Harish Vashisth          | 713000 | Printing & Copying-General          | 89.00     | 352.00    | 352.00    |
| 1DDHV0 | PI Harish Vashisth          | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 1DDHV0 | PI Harish Vashisth          | 715000 | Non-Cap Equip-General               | 240.96    | 152.90    | 152.90    |
| 1DDHV0 | PI Harish Vashisth          | 716000 | Maintenance & Repairs-General       | 0.00      | 5,356.00  | 5,356.00  |
| 1DDHV0 | PI Harish Vashisth          | 719100 | Membership Dues & Fees              | 736.00    | 720.00    | 720.00    |
| 1DDHV0 | PI Harish Vashisth          | 740000 | Cap Equipment                       | 0.00      | 39,774.04 | 39,774.04 |
| 1DDHW0 | PI HaiYing Wang             | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1DDHW0 | PI HaiYing Wang             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 9,193.00  | 9,193.00  |
| 1DDHW0 | PI HaiYing Wang             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 772.20    | 772.20    |
| 1DDHW0 | PI HaiYing Wang             | 710100 | Out-of-State Travel                 | 2,049.79  | 1,506.76  | 1,506.76  |
| 1DDHW0 | PI HaiYing Wang             | 710200 | Foreign Travel                      | 811.00    | 6,680.76  | 6,680.76  |
| 1DDHW0 | PI HaiYing Wang             | 710300 | Conference Registration Fees        | 300.00    | 982.80    | 982.80    |
| 1DDHW0 | PI HaiYing Wang             | 710400 | Student or Non-Emp Travel           | 0.00      | 1,639.96  | 1,639.96  |
| 1DDHW0 | PI HaiYing Wang             | 711100 | Supplies-General                    | 1,021.36  | 0.00      | 0.00      |
| 1DDHW0 | PI HaiYing Wang             | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DDHW0 | PI HaiYing Wang             | 715000 | Non-Cap Equip-General               | 0.00      | 203.87    | 203.87    |
| 1DDHW0 | PI HaiYing Wang             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 546.04    | 546.04    |
| 1DDHW0 | PI HaiYing Wang             | 719100 | Membership Dues & Fees              | 218.42    | 322.59    | 322.59    |
| 1DDIK0 | PI Ioannis Korkolis         | 611Q90 | Post Doc                            | 8,004.31  | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 8,979.70  | 8,979.70  |
| 1DDIK0 | PI Ioannis Korkolis         | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 61SNSH | Student Labor                       | 0.00      | 105.00    | 105.00    |
| 1DDIK0 | PI Ioannis Korkolis         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 754.30    | 754.30    |
| 1DDIK0 | PI Ioannis Korkolis         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,632.84  | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 710100 | Out-of-State Travel                 | (106.57)  | 2,115.34  | 2,115.34  |
| 1DDIK0 | PI Ioannis Korkolis         | 710200 | Foreign Travel                      | 1,307.64  | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 710300 | Conference Registration Fees        | 0.00      | 1,400.00  | 1,400.00  |
| 1DDIK0 | PI Ioannis Korkolis         | 711000 | Purchasing Cards                    | 40.50     | (183.94)  | (183.94)  |
| 1DDIK0 | PI Ioannis Korkolis         | 711100 | Supplies-General                    | 756.54    | 74.46     | 74.46     |
| 1DDIK0 | PI Ioannis Korkolis         | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 713000 | Printing & Copying-General          | 0.00      | 56.00     | 56.00     |
| 1DDIK0 | PI Ioannis Korkolis         | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 717200 | Other Professional Services-General | 642.50    | 600.00    | 600.00    |
| 1DDIK0 | PI Ioannis Korkolis         | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20    | 163.20    | 163.20    |
| 1DDIK0 | PI Ioannis Korkolis         | 719000 | Business Meals-Meetings-Non Travel  | 60.40     | 210.32    | 210.32    |
| 1DDIK0 | PI Ioannis Korkolis         | 719100 | Membership Dues & Fees              | 240.00    | 149.00    | 149.00    |
| 1DDIK0 | PI Ioannis Korkolis         | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 722205 | Participant Sup-Stipends            | 0.00      | 2,000.00  | 2,000.00  |
| 1DDIK0 | PI Ioannis Korkolis         | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1DDIK0 | PI Ioannis Korkolis         | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 825.94    | 825.94    |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research    | 10,893.74 | 9,703.86  | 9,703.86  |
| 1DDINT | CEPS Departmental Incentive | 613N10 | Graduate Assistant                  | 0.00      | 2,109.95  | 2,109.95  |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant         | 3,526.14  | 24,004.47 | 24,004.47 |
| 1DDINT | CEPS Departmental Incentive | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 613N70 | Graduate Fellow                     | 13,494.65 | 45,043.85 | 45,043.85 |
| 1DDINT | CEPS Departmental Incentive | 61CPEX | Part Time Salary                    | 7,000.19  | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 61JBEX | Casual - Exempt                     | 1,467.23  | 278.80    | 278.80    |
| 1DDINT | CEPS Departmental Incentive | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,500.00  | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 61SNHO | Student Labor - Overtime            | 0.00      | 17.18     | 17.18     |
| 1DDINT | CEPS Departmental Incentive | 61SNSH | Student Labor                       | 5,204.50  | 1,951.97  | 1,951.97  |
| 1DDINT | CEPS Departmental Incentive | 61SNWS | College Work Study                  | 0.00      | 1,242.13  | 1,242.13  |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica)           | 1,164.37  | 838.54    | 838.54    |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica)      | 588.03    | 0.00      | 0.00      |
| 1DDINT | CEPS Departmental Incentive | 710000 | In-State Travel                     | 0.00      | 242.77    | 242.77    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DDINT | CEPS Departmental Incentive | 710100 | Out-of-State Travel                 | 11,324.64  | 15,997.55  | 15,997.55  |
| 1DDINT | CEPS Departmental Incentive | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 710300 | Conference Registration Fees        | 2,616.50   | 7,180.91   | 7,180.91   |
| 1DDINT | CEPS Departmental Incentive | 710400 | Student or Non-Emp Travel           | 24,912.91  | 16,697.61  | 16,697.61  |
| 1DDINT | CEPS Departmental Incentive | 711000 | Purchasing Cards                    | (500.00)   | 500.00     | 500.00     |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General                    | 21,760.58  | 25,900.60  | 25,900.60  |
| 1DDINT | CEPS Departmental Incentive | 711110 | Supplies-Animal Feed-Care           | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 711132 | Supplies-Software Incl Site License | 15,783.70  | 3,523.50   | 3,523.50   |
| 1DDINT | CEPS Departmental Incentive | 711142 | Supplies-Chemical-Lab               | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory                 | 0.00       | 88.96      | 88.96      |
| 1DDINT | CEPS Departmental Incentive | 711162 | Supplies-Office Supplies            | 0.00       | 552.89     | 552.89     |
| 1DDINT | CEPS Departmental Incentive | 711184 | Supplies - Promotion - Cultivation  | 111.89     | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 711200 | Research Supplies                   | 153.00     | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General          | 791.70     | 1,639.02   | 1,639.02   |
| 1DDINT | CEPS Departmental Incentive | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 714000 | Postage-General                     | 0.00       | 22.46      | 22.46      |
| 1DDINT | CEPS Departmental Incentive | 714010 | Postage-Off Campus Mail Services    | 45.36      | 518.50     | 518.50     |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General               | 117,013.09 | 190,691.00 | 190,691.00 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General       | 2,800.00   | 5,391.50   | 5,391.50   |
| 1DDINT | CEPS Departmental Incentive | 716018 | Maint Agree- Baseline & Supp        | 815.86     | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General            | 294.76     | 151.54     | 151.54     |
| 1DDINT | CEPS Departmental Incentive | 716110 | Rentals-Copier                      | 0.00       | 1,267.83   | 1,267.83   |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 11,077.06  | 16,059.55  | 16,059.55  |
| 1DDINT | CEPS Departmental Incentive | 717210 | Oth Prof Ser-Honoraria              | 1,100.00   | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 718002 | Telecom-Fixed (Basic Phone Service) | 19,328.40  | 16,936.50  | 16,936.50  |
| 1DDINT | CEPS Departmental Incentive | 718014 | Telecom-Telephone Equipment         | 0.00       | 4,460.00   | 4,460.00   |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel  | 6,681.84   | 1,394.59   | 1,394.59   |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees              | 6,325.54   | 6,887.00   | 6,887.00   |
| 1DDINT | CEPS Departmental Incentive | 719200 | Employee Recruiting-General         | 0.00       | 645.00     | 645.00     |
| 1DDINT | CEPS Departmental Incentive | 71C000 | Awards to Non-Employee-Students     | 525.00     | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 740    | Capitalizable Plant and Equipment   | 0.00       | 0.00       | 0.00       |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment                       | 126,091.33 | 83,229.95  | 83,229.95  |
| 1DDINT | CEPS Departmental Incentive | 760000 | Internal Allocations                | 0.00       | (52.55)    | (52.55)    |
| 1DDIT0 | PI Igor Tsukrov             | 613B90 | Graduate Summer Appoint-Research    | 3,461.01   | 9,169.27   | 9,169.27   |
| 1DDIT0 | PI Igor Tsukrov             | 65YB10 | Base Benefit Distr (fica)           | 290.73     | 770.24     | 770.24     |
| 1DDIT0 | PI Igor Tsukrov             | 710100 | Out-of-State Travel                 | 691.29     | 0.00       | 0.00       |
| 1DDIT0 | PI Igor Tsukrov             | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1DDIT0 | PI Igor Tsukrov             | 710300 | Conference Registration Fees        | 600.00     | 0.00       | 0.00       |
| 1DDIT0 | PI Igor Tsukrov             | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DDIT0 | PI Igor Tsukrov             | 715000 | Non-Cap Equip-General               | 44.95      | 0.00       | 0.00       |
| 1DDIT0 | PI Igor Tsukrov             | 719100 | Membership Dues & Fees              | 151.00     | 0.00       | 0.00       |
| 1DDJB0 | PI Jean Benoit              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00       | 0.00       |
| 1DDJB0 | PI Jean Benoit              | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DDJB0 | PI Jean Benoit              | 710100 | Out-of-State Travel                 | 680.10     | 163.88     | 163.88     |
| 1DDJB0 | PI Jean Benoit              | 710300 | Conference Registration Fees        | 650.00     | (704.00)   | (704.00)   |
| 1DDJB0 | PI Jean Benoit              | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DDJB0 | PI Jean Benoit              | 719100 | Membership Dues & Fees              | 435.00     | 270.00     | 270.00     |
| 1DDJB1 | PI Julia Bryce              | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 710100 | Out-of-State Travel                 | 150.00     | 916.61     | 916.61     |
| 1DDJB1 | PI Julia Bryce              | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 710400 | Student or Non-Emp Travel           | 0.00       | 146.83     | 146.83     |
| 1DDJB1 | PI Julia Bryce              | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 711100 | Supplies-General                    | 130.00     | 39.89      | 39.89      |
| 1DDJB1 | PI Julia Bryce              | 711132 | Supplies-Software Incl Site License | 281.84     | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DDJB1 | PI Julia Bryce              | 714010 | Postage-Off Campus Mail Services    | 64.20      | 96.70      | 96.70      |
| 1DDJB1 | PI Julia Bryce              | 717200 | Other Professional Services-General | 0.00       | 35.53      | 35.53      |
| 1DDJB1 | PI Julia Bryce              | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 120.00     | 120.00     |
| 1DDJB1 | PI Julia Bryce              | 719100 | Membership Dues & Fees              | 110.00     | 80.00      | 80.00      |
| 1DDJD0 | PI JM Davis                 | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DDJD0 | PI JM Davis                 | 711100 | Supplies-General                    | 0.00       | 203.00     | 203.00     |
| 1DDJD0 | PI JM Davis                 | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1DDJD1 | PI Jo Daniel                | 613B90 | Graduate Summer Appoint-Research    | 20.80      | 435.78     | 435.78     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                     |           |           |           |
|--------|--------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDJD1 | PI Jo Daniel       | 613N30 | Graduate Research Assistant         | 0.00      | 443.08    | 443.08    |
| 1DDJD1 | PI Jo Daniel       | 61SNSH | Student Labor                       | 516.25    | 395.00    | 395.00    |
| 1DDJD1 | PI Jo Daniel       | 61SNWS | College Work Study                  | 1,043.13  | 0.00      | 0.00      |
| 1DDJD1 | PI Jo Daniel       | 65YB10 | Base Benefit Distr (fica)           | 1.75      | 36.60     | 36.60     |
| 1DDJD1 | PI Jo Daniel       | 710100 | Out-of-State Travel                 | 668.64    | 136.98    | 136.98    |
| 1DDJD1 | PI Jo Daniel       | 710200 | Foreign Travel                      | 751.76    | 1,140.50  | 1,140.50  |
| 1DDJD1 | PI Jo Daniel       | 710300 | Conference Registration Fees        | 2,211.57  | 2,051.72  | 2,051.72  |
| 1DDJD1 | PI Jo Daniel       | 710400 | Student or Non-Emp Travel           | 188.73    | 71.45     | 71.45     |
| 1DDJD1 | PI Jo Daniel       | 711100 | Supplies-General                    | 885.33    | 393.52    | 393.52    |
| 1DDJD1 | PI Jo Daniel       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DDJD1 | PI Jo Daniel       | 714000 | Postage-General                     | 0.00      | 163.04    | 163.04    |
| 1DDJD1 | PI Jo Daniel       | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDJD1 | PI Jo Daniel       | 716100 | Rentals & Leases-General            | 0.00      | 188.50    | 188.50    |
| 1DDJD1 | PI Jo Daniel       | 716122 | Rental off site research facilities | 1,564.00  | 0.00      | 0.00      |
| 1DDJD1 | PI Jo Daniel       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 87.79     | 87.79     |
| 1DDJD1 | PI Jo Daniel       | 719000 | Business Meals-Meetings-Non Travel  | 290.51    | 354.37    | 354.37    |
| 1DDJD1 | PI Jo Daniel       | 719100 | Membership Dues & Fees              | 765.00    | 803.00    | 803.00    |
| 1DDJG3 | PI John F. Gibson  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DDJG3 | PI John F. Gibson  | 711100 | Supplies-General                    | 0.00      | 244.77    | 244.77    |
| 1DDJG3 | PI John F. Gibson  | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1DDJG3 | PI John F. Gibson  | 714010 | Postage-Off Campus Mail Services    | 88.92     | 0.00      | 0.00      |
| 1DDJG3 | PI John F. Gibson  | 715000 | Non-Cap Equip-General               | 0.00      | 1,269.93  | 1,269.93  |
| 1DDJG3 | PI John F. Gibson  | 719100 | Membership Dues & Fees              | 0.00      | 119.40    | 119.40    |
| 1DDJH2 | PI James Houle     | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 1DDJH2 | PI James Houle     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DDJH2 | PI James Houle     | 710100 | Out-of-State Travel                 | 3,787.83  | 2,333.12  | 2,333.12  |
| 1DDJH2 | PI James Houle     | 710300 | Conference Registration Fees        | 875.00    | 1,312.99  | 1,312.99  |
| 1DDJH2 | PI James Houle     | 711100 | Supplies-General                    | 0.00      | 1,418.68  | 1,418.68  |
| 1DDJH2 | PI James Houle     | 713000 | Printing & Copying-General          | 65.99     | 0.00      | 0.00      |
| 1DDJH2 | PI James Houle     | 714010 | Postage-Off Campus Mail Services    | 61.50     | 0.00      | 0.00      |
| 1DDJH2 | PI James Houle     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDJH2 | PI James Houle     | 717200 | Other Professional Services-General | 167.42    | 2,180.00  | 2,180.00  |
| 1DDJH2 | PI James Houle     | 719000 | Business Meals-Meetings-Non Travel  | 109.76    | 23.52     | 23.52     |
| 1DDJH2 | PI James Houle     | 719100 | Membership Dues & Fees              | 1,112.50  | 911.05    | 911.05    |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research    | 2,215.41  | 4,123.12  | 4,123.12  |
| 1DDJH3 | PI Jeffery Halpern | 61SNSH | Student Labor                       | 1,618.55  | 2,098.52  | 2,098.52  |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study                  | 2,022.64  | 4,057.12  | 4,057.12  |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica)           | 186.09    | 346.33    | 346.33    |
| 1DDJH3 | PI Jeffery Halpern | 710100 | Out-of-State Travel                 | 1,519.61  | 1,968.63  | 1,968.63  |
| 1DDJH3 | PI Jeffery Halpern | 710200 | Foreign Travel                      | 270.65    | 331.10    | 331.10    |
| 1DDJH3 | PI Jeffery Halpern | 710300 | Conference Registration Fees        | 1,154.00  | 745.00    | 745.00    |
| 1DDJH3 | PI Jeffery Halpern | 710400 | Student or Non-Emp Travel           | 654.94    | 0.00      | 0.00      |
| 1DDJH3 | PI Jeffery Halpern | 711000 | Purchasing Cards                    | 57.83     | 63.30     | 63.30     |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General                    | 10,984.77 | 8,212.62  | 8,212.62  |
| 1DDJH3 | PI Jeffery Halpern | 711200 | Research Supplies                   | 0.00      | 69.99     | 69.99     |
| 1DDJH3 | PI Jeffery Halpern | 713000 | Printing & Copying-General          | 180.00    | 304.00    | 304.00    |
| 1DDJH3 | PI Jeffery Halpern | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General               | 115.00    | 5,546.63  | 5,546.63  |
| 1DDJH3 | PI Jeffery Halpern | 716100 | Rentals & Leases-General            | 0.00      | 471.44    | 471.44    |
| 1DDJH3 | PI Jeffery Halpern | 717200 | Other Professional Services-General | 3.75      | 299.00    | 299.00    |
| 1DDJH3 | PI Jeffery Halpern | 719000 | Business Meals-Meetings-Non Travel  | 392.87    | 0.00      | 0.00      |
| 1DDJH3 | PI Jeffery Halpern | 719100 | Membership Dues & Fees              | 1,990.00  | 660.00    | 660.00    |
| 1DDJH3 | PI Jeffery Halpern | 740000 | Cap Equipment                       | 54,142.83 | 36,097.00 | 36,097.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 61CPHX | Part Time Hourly                    | 0.00      | 1,000.00  | 1,000.00  |
| 1DDJJ0 | PI Jennifer Jacobs | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1DDJJ0 | PI Jennifer Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 84.00     | 84.00     |
| 1DDJJ0 | PI Jennifer Jacobs | 710100 | Out-of-State Travel                 | 320.51    | 99.04     | 99.04     |
| 1DDJJ0 | PI Jennifer Jacobs | 710400 | Student or Non-Emp Travel           | 0.00      | 30.00     | 30.00     |
| 1DDJJ0 | PI Jennifer Jacobs | 711100 | Supplies-General                    | 139.41    | 86.78     | 86.78     |
| 1DDJJ0 | PI Jennifer Jacobs | 713000 | Printing & Copying-General          | 4.20      | 0.00      | 0.00      |
| 1DDJJ0 | PI Jennifer Jacobs | 714010 | Postage-Off Campus Mail Services    | 0.00      | 6.89      | 6.89      |
| 1DDJJ0 | PI Jennifer Jacobs | 715000 | Non-Cap Equip-General               | 116.66    | 79.90     | 79.90     |
| 1DDJJ0 | PI Jennifer Jacobs | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDJJ0 | PI Jennifer Jacobs | 718002 | Telecom-Fixed (Basic Phone Service) | 416.67    | 99.00     | 99.00     |
| 1DDJJ0 | PI Jennifer Jacobs | 718014 | Telecom-Telephone Equipment         | 190.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |            |          |          |
|--------|-----------------------|--------|-------------------------------------|------------|----------|----------|
| 1DDJJ0 | PI Jennifer Jacobs    | 719000 | Business Meals-Meetings-Non Travel  | 142.26     | 182.00   | 182.00   |
| 1DDJJ0 | PI Jennifer Jacobs    | 719100 | Membership Dues & Fees              | 355.00     | 352.00   | 352.00   |
| 1DDJJ0 | PI Jennifer Jacobs    | 719200 | Employee Recruiting-General         | 0.00       | 0.00     | 0.00     |
| 1DDJJ3 | PI Joel E. Johnson    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 1,033.98 | 1,033.98 |
| 1DDJJ3 | PI Joel E. Johnson    | 61SNHO | Student Labor - Overtime            | 0.00       | 36.25    | 36.25    |
| 1DDJJ3 | PI Joel E. Johnson    | 61SNSH | Student Labor                       | (2,038.92) | 2,240.00 | 2,240.00 |
| 1DDJJ3 | PI Joel E. Johnson    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 86.85    | 86.85    |
| 1DDJJ3 | PI Joel E. Johnson    | 710000 | In-State Travel                     | 11.00      | 0.00     | 0.00     |
| 1DDJJ3 | PI Joel E. Johnson    | 710100 | Out-of-State Travel                 | (102.15)   | 1,119.34 | 1,119.34 |
| 1DDJJ3 | PI Joel E. Johnson    | 710200 | Foreign Travel                      | 1,282.03   | 0.00     | 0.00     |
| 1DDJJ3 | PI Joel E. Johnson    | 710400 | Student or Non-Emp Travel           | 347.16     | 0.00     | 0.00     |
| 1DDJJ3 | PI Joel E. Johnson    | 711000 | Purchasing Cards                    | 0.00       | 152.12   | 152.12   |
| 1DDJJ3 | PI Joel E. Johnson    | 711100 | Supplies-General                    | 462.39     | 897.85   | 897.85   |
| 1DDJJ3 | PI Joel E. Johnson    | 714010 | Postage-Off Campus Mail Services    | 89.06      | 103.84   | 103.84   |
| 1DDJJ3 | PI Joel E. Johnson    | 715000 | Non-Cap Equip-General               | 2,114.45   | 0.00     | 0.00     |
| 1DDJJ3 | PI Joel E. Johnson    | 717200 | Other Professional Services-General | 0.00       | 199.00   | 199.00   |
| 1DDJJ3 | PI Joel E. Johnson    | 719000 | Business Meals-Meetings-Non Travel  | 44.18      | 518.94   | 518.94   |
| 1DDJJ3 | PI Joel E. Johnson    | 719100 | Membership Dues & Fees              | 195.00     | 90.00    | 90.00    |
| 1DDJK0 | PI James Krzanowski   | 711100 | Supplies-General                    | 33.12      | 339.90   | 339.90   |
| 1DDJK0 | PI James Krzanowski   | 717200 | Other Professional Services-General | 0.00       | 234.00   | 234.00   |
| 1DDJK0 | PI James Krzanowski   | 719100 | Membership Dues & Fees              | 0.00       | 120.00   | 120.00   |
| 1DDJK1 | PI Josph Klewicki     | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDJK1 | PI Josph Klewicki     | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DDJK1 | PI Josph Klewicki     | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DDJK1 | PI Josph Klewicki     | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00     | 0.00     |
| 1DDJK1 | PI Josph Klewicki     | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DDJK1 | PI Josph Klewicki     | 718002 | Telecom-Fixed (Basic Phone Service) | 272.00     | 326.40   | 326.40   |
| 1DDJL0 | PI John Lacourse      | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DDJL1 | PI Jo Laird           | 717200 | Other Professional Services-General | 0.00       | 209.50   | 209.50   |
| 1DDJL2 | PI Joseph M. Liccardi | 710100 | Out-of-State Travel                 | 0.00       | 271.32   | 271.32   |
| 1DDJL2 | PI Joseph M. Liccardi | 710300 | Conference Registration Fees        | 480.00     | 225.00   | 225.00   |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards                    | 0.00       | 157.90   | 157.90   |
| 1DDJL2 | PI Joseph M. Liccardi | 711100 | Supplies-General                    | 0.00       | 708.37   | 708.37   |
| 1DDJL2 | PI Joseph M. Liccardi | 711132 | Supplies-Software Incl Site License | 49.00      | 0.00     | 0.00     |
| 1DDJL2 | PI Joseph M. Liccardi | 715000 | Non-Cap Equip-General               | 0.00       | 201.99   | 201.99   |
| 1DDJL2 | PI Joseph M. Liccardi | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees              | 160.00     | 178.00   | 178.00   |
| 1DDJM2 | PI James Malley       | 710100 | Out-of-State Travel                 | 699.88     | 0.00     | 0.00     |
| 1DDJM2 | PI James Malley       | 710400 | Student or Non-Emp Travel           | 266.34     | 1,306.27 | 1,306.27 |
| 1DDJM2 | PI James Malley       | 719000 | Business Meals-Meetings-Non Travel  | 108.54     | 465.71   | 465.71   |
| 1DDJM2 | PI James Malley       | 719200 | Employee Recruiting-General         | 0.00       | 770.00   | 770.00   |
| 1DDJS0 | PI Junhao Shen        | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DDJS0 | PI Junhao Shen        | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DDJS0 | PI Junhao Shen        | 715000 | Non-Cap Equip-General               | 1,324.95   | 1,868.00 | 1,868.00 |
| 1DDJS0 | PI Junhao Shen        | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 61SNSH | Student Labor                       | 2,371.75   | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 61SNWS | College Work Study                  | 501.88     | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 710300 | Conference Registration Fees        | 1,160.18   | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 710400 | Student or Non-Emp Travel           | 939.89     | 275.36   | 275.36   |
| 1DDJT1 | PI John Tsavalas      | 711100 | Supplies-General                    | 5,211.01   | 132.95   | 132.95   |
| 1DDJT1 | PI John Tsavalas      | 711132 | Supplies-Software Incl Site License | 115.95     | 43.20    | 43.20    |
| 1DDJT1 | PI John Tsavalas      | 715000 | Non-Cap Equip-General               | 4,479.73   | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 716000 | Maintenance & Repairs-General       | 0.00       | 1,480.00 | 1,480.00 |
| 1DDJT1 | PI John Tsavalas      | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00     | 0.00     |
| 1DDJT1 | PI John Tsavalas      | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 44.50    | 44.50    |
| 1DDJT1 | PI John Tsavalas      | 717200 | Other Professional Services-General | 640.40     | 890.20   | 890.20   |
| 1DDJT1 | PI John Tsavalas      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 105.10   | 105.10   |
| 1DDJT1 | PI John Tsavalas      | 719000 | Business Meals-Meetings-Non Travel  | 128.02     | 283.08   | 283.08   |
| 1DDJT1 | PI John Tsavalas      | 719100 | Membership Dues & Fees              | 422.00     | 0.00     | 0.00     |
| 1DDJW1 | PI James Weiner       | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DDJZ1 | PI Jiadong Zang       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,192.77  | 0.00     | 0.00     |
| 1DDJZ1 | PI Jiadong Zang       | 611Q90 | Post Doc                            | 31,528.52  | 0.00     | 0.00     |
| 1DDJZ1 | PI Jiadong Zang       | 613B90 | Graduate Summer Appoint-Research    | 9,786.23   | 6,559.45 | 6,559.45 |
| 1DDJZ1 | PI Jiadong Zang       | 613N30 | Graduate Research Assistant         | 0.00       | 8,496.23 | 8,496.23 |
| 1DDJZ1 | PI Jiadong Zang       | 61SNWS | College Work Study                  | 275.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDJZ1 | PI Jiadong Zang                     | 65YB10 | Base Benefit Distr (fica)           | 1,846.25  | 551.00    | 551.00    |
| 1DDJZ1 | PI Jiadong Zang                     | 65YF10 | Full Fringe Benefit Distr Expe      | 6,431.76  | 0.00      | 0.00      |
| 1DDJZ1 | PI Jiadong Zang                     | 710100 | Out-of-State Travel                 | 0.00      | 4,930.95  | 4,930.95  |
| 1DDJZ1 | PI Jiadong Zang                     | 710200 | Foreign Travel                      | 0.00      | 3,392.32  | 3,392.32  |
| 1DDJZ1 | PI Jiadong Zang                     | 710300 | Conference Registration Fees        | 0.00      | 1,030.00  | 1,030.00  |
| 1DDJZ1 | PI Jiadong Zang                     | 710400 | Student or Non-Emp Travel           | 0.00      | 1,085.63  | 1,085.63  |
| 1DDJZ1 | PI Jiadong Zang                     | 711100 | Supplies-General                    | 426.98    | 110.48    | 110.48    |
| 1DDJZ1 | PI Jiadong Zang                     | 715000 | Non-Cap Equip-General               | 0.00      | 3,518.99  | 3,518.99  |
| 1DDJZ1 | PI Jiadong Zang                     | 719000 | Business Meals-Meetings-Non Travel  | 294.00    | 0.00      | 0.00      |
| 1DDJZ1 | PI Jiadong Zang                     | 719100 | Membership Dues & Fees              | 0.00      | 83.00     | 83.00     |
| 1DDKB2 | PI Kenneth Baldwin                  | 710300 | Conference Registration Fees        | 550.00    | 0.00      | 0.00      |
| 1DDKB2 | PI Kenneth Baldwin                  | 710400 | Student or Non-Emp Travel           | 75.00     | 0.00      | 0.00      |
| 1DDKB2 | PI Kenneth Baldwin                  | 711100 | Supplies-General                    | 0.00      | 274.80    | 274.80    |
| 1DDKB2 | PI Kenneth Baldwin                  | 715000 | Non-Cap Equip-General               | 0.00      | 190.48    | 190.48    |
| 1DDKB2 | PI Kenneth Baldwin                  | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 242.42    | 242.42    |
| 1DDKB2 | PI Kenneth Baldwin                  | 719100 | Membership Dues & Fees              | 113.00    | 113.00    | 113.00    |
| 1DDKC0 | PI Kent Chamberlin                  | 719100 | Membership Dues & Fees              | 0.00      | 199.00    | 199.00    |
| 1DDKEI | Chemical Engr Internally Designated | 711100 | Supplies-General                    | 0.00      | 116.00    | 116.00    |
| 1DDKG0 | PI Karen Graham                     | 710000 | In-State Travel                     | 348.82    | 0.00      | 0.00      |
| 1DDKG0 | PI Karen Graham                     | 710100 | Out-of-State Travel                 | 2,619.81  | 7,463.28  | 7,463.28  |
| 1DDKG0 | PI Karen Graham                     | 710300 | Conference Registration Fees        | 1,417.00  | 3,180.50  | 3,180.50  |
| 1DDKG0 | PI Karen Graham                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DDKG0 | PI Karen Graham                     | 711132 | Supplies-Software Incl Site License | 0.00      | 115.00    | 115.00    |
| 1DDKG0 | PI Karen Graham                     | 713000 | Printing & Copying-General          | 280.00    | 0.00      | 0.00      |
| 1DDKG0 | PI Karen Graham                     | 715000 | Non-Cap Equip-General               | 0.00      | 1,332.00  | 1,332.00  |
| 1DDKG0 | PI Karen Graham                     | 717200 | Other Professional Services-General | 0.00      | 640.00    | 640.00    |
| 1DDKG0 | PI Karen Graham                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 32.09     | 32.09     |
| 1DDKG0 | PI Karen Graham                     | 719100 | Membership Dues & Fees              | 0.00      | 95.00     | 95.00     |
| 1DDKG1 | PI Kevin Gardner                    | 710100 | Out-of-State Travel                 | 0.00      | 155.00    | 155.00    |
| 1DDKG1 | PI Kevin Gardner                    | 710200 | Foreign Travel                      | 0.00      | 1,657.41  | 1,657.41  |
| 1DDKG1 | PI Kevin Gardner                    | 710300 | Conference Registration Fees        | 50.00     | 0.00      | 0.00      |
| 1DDKG1 | PI Kevin Gardner                    | 710400 | Student or Non-Emp Travel           | 105.84    | 1,164.42  | 1,164.42  |
| 1DDKG1 | PI Kevin Gardner                    | 711100 | Supplies-General                    | 0.00      | 220.75    | 220.75    |
| 1DDKG1 | PI Kevin Gardner                    | 713000 | Printing & Copying-General          | 37.80     | 1.50      | 1.50      |
| 1DDKG1 | PI Kevin Gardner                    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDKG1 | PI Kevin Gardner                    | 715000 | Non-Cap Equip-General               | 1,849.97  | 1,878.95  | 1,878.95  |
| 1DDKG1 | PI Kevin Gardner                    | 717200 | Other Professional Services-General | 2,000.00  | 0.00      | 0.00      |
| 1DDKG1 | PI Kevin Gardner                    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDKG1 | PI Kevin Gardner                    | 718002 | Telecom-Fixed (Basic Phone Service) | 1,175.35  | 862.82    | 862.82    |
| 1DDKG1 | PI Kevin Gardner                    | 718014 | Telecom-Telephone Equipment         | 219.24    | 0.00      | 0.00      |
| 1DDKG1 | PI Kevin Gardner                    | 719000 | Business Meals-Meetings-Non Travel  | 514.70    | 130.03    | 130.03    |
| 1DDKG1 | PI Kevin Gardner                    | 719100 | Membership Dues & Fees              | 99.00     | 200.00    | 200.00    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,169.26  | 1,169.26  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 61SNHO | Student Labor - Overtime            | 20.63     | 0.00      | 0.00      |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 61SNSH | Student Labor                       | 6,892.60  | 9,314.00  | 9,314.00  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 98.22     | 98.22     |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 710100 | Out-of-State Travel                 | (150.00)  | 1,446.62  | 1,446.62  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 710300 | Conference Registration Fees        | 319.00    | 1,164.00  | 1,164.00  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 710400 | Student or Non-Emp Travel           | 1,257.36  | 571.46    | 571.46    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 711000 | Purchasing Cards                    | 0.00      | 197.29    | 197.29    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 711100 | Supplies-General                    | 30,681.54 | 45,099.25 | 45,099.25 |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 713000 | Printing & Copying-General          | 214.00    | 223.00    | 223.00    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 40.00     | 40.00     |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 715000 | Non-Cap Equip-General               | 0.00      | 891.00    | 891.00    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 716100 | Rentals & Leases-General            | 0.00      | 1,098.71  | 1,098.71  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 716110 | Rentals-Copier                      | 0.00      | 60.77     | 60.77     |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 717120 | Finl Services-Commissions           | 0.00      | 533.00    | 533.00    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 717200 | Other Professional Services-General | 1,014.00  | 3,558.00  | 3,558.00  |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 719100 | Membership Dues & Fees              | 230.80    | 370.00    | 370.00    |
| 1DDKJ0 | PI Kyung Jae Jeong                  | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl                     | 615F10 | PAT                                 | 0.00      | 42.81     | 42.81     |
| 1DDKP0 | PI Karsten Pohl                     | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 16.69     | 16.69     |
| 1DDKP0 | PI Karsten Pohl                     | 710100 | Out-of-State Travel                 | 697.78    | 25.00     | 25.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                   |        |                                     |           |           |           |
|--------|-------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDKP0 | PI Karsten Pohl   | 710300 | Conference Registration Fees        | 975.00    | 965.00    | 965.00    |
| 1DDKP0 | PI Karsten Pohl   | 710400 | Student or Non-Emp Travel           | 3,310.33  | 2,225.79  | 2,225.79  |
| 1DDKP0 | PI Karsten Pohl   | 711100 | Supplies-General                    | 64.28     | 2,090.68  | 2,090.68  |
| 1DDKP0 | PI Karsten Pohl   | 711132 | Supplies-Software Incl Site License | 39.99     | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl   | 711200 | Research Supplies                   | 57.17     | 1,253.95  | 1,253.95  |
| 1DDKP0 | PI Karsten Pohl   | 713000 | Printing & Copying-General          | 140.00    | 84.00     | 84.00     |
| 1DDKP0 | PI Karsten Pohl   | 714010 | Postage-Off Campus Mail Services    | 29.85     | 5.75      | 5.75      |
| 1DDKP0 | PI Karsten Pohl   | 715000 | Non-Cap Equip-General               | 1,784.00  | 44.99     | 44.99     |
| 1DDKP0 | PI Karsten Pohl   | 716000 | Maintenance & Repairs-General       | 40.00     | 371.31    | 371.31    |
| 1DDKP0 | PI Karsten Pohl   | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl   | 717200 | Other Professional Services-General | 172.00    | 505.00    | 505.00    |
| 1DDKP0 | PI Karsten Pohl   | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl   | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40    | 326.40    | 326.40    |
| 1DDKP0 | PI Karsten Pohl   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DDKP0 | PI Karsten Pohl   | 719100 | Membership Dues & Fees              | 76.17     | 386.78    | 386.78    |
| 1DDKP0 | PI Karsten Pohl   | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 1.93      | 1.93      |
| 1DDKS3 | PI Karl Slifer    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 1DDKS3 | PI Karl Slifer    | 710000 | In-State Travel                     | 280.00    | 0.00      | 0.00      |
| 1DDKS3 | PI Karl Slifer    | 710300 | Conference Registration Fees        | 30.00     | 0.00      | 0.00      |
| 1DDKS3 | PI Karl Slifer    | 710400 | Student or Non-Emp Travel           | 91.00     | (55.00)   | (55.00)   |
| 1DDKS3 | PI Karl Slifer    | 711100 | Supplies-General                    | 32.95     | 252.76    | 252.76    |
| 1DDKS3 | PI Karl Slifer    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DDKS3 | PI Karl Slifer    | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDKS3 | PI Karl Slifer    | 719100 | Membership Dues & Fees              | 157.00    | 190.00    | 190.00    |
| 1DDKS3 | PI Karl Slifer    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 32.87     | 32.87     |
| 1DDKW0 | PI Kang Wu        | 613B90 | Graduate Summer Appoint-Research    | 1,846.18  | 2,576.96  | 2,576.96  |
| 1DDKW0 | PI Kang Wu        | 61CPEX | Part Time Salary                    | 0.00      | 4,092.38  | 4,092.38  |
| 1DDKW0 | PI Kang Wu        | 61SNSH | Student Labor                       | 0.00      | 880.00    | 880.00    |
| 1DDKW0 | PI Kang Wu        | 65YB10 | Base Benefit Distr (fica)           | 155.07    | 216.47    | 216.47    |
| 1DDKW0 | PI Kang Wu        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 343.76    | 343.76    |
| 1DDKW0 | PI Kang Wu        | 710100 | Out-of-State Travel                 | 0.00      | 169.90    | 169.90    |
| 1DDKW0 | PI Kang Wu        | 710300 | Conference Registration Fees        | 789.00    | 2,014.70  | 2,014.70  |
| 1DDKW0 | PI Kang Wu        | 710400 | Student or Non-Emp Travel           | 833.12    | 0.00      | 0.00      |
| 1DDKW0 | PI Kang Wu        | 711100 | Supplies-General                    | 12,200.87 | 20,822.05 | 20,822.05 |
| 1DDKW0 | PI Kang Wu        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 62.27     | 62.27     |
| 1DDKW0 | PI Kang Wu        | 715000 | Non-Cap Equip-General               | 0.00      | 4,623.96  | 4,623.96  |
| 1DDKW0 | PI Kang Wu        | 719100 | Membership Dues & Fees              | 276.00    | 398.00    | 398.00    |
| 1DDKW0 | PI Kang Wu        | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1DDLD1 | PI Leila Deravi   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 14,074.10 | 14,074.10 |
| 1DDLD1 | PI Leila Deravi   | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 1DDLD1 | PI Leila Deravi   | 613B90 | Graduate Summer Appoint-Research    | 4,430.82  | 6,930.86  | 6,930.86  |
| 1DDLD1 | PI Leila Deravi   | 61CPHX | Part Time Hourly                    | 0.00      | 9,886.80  | 9,886.80  |
| 1DDLD1 | PI Leila Deravi   | 61SNSH | Student Labor                       | 0.00      | 560.00    | 560.00    |
| 1DDLD1 | PI Leila Deravi   | 65YB10 | Base Benefit Distr (fica)           | 372.17    | 1,764.41  | 1,764.41  |
| 1DDLD1 | PI Leila Deravi   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DDLD1 | PI Leila Deravi   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 830.48    | 830.48    |
| 1DDLD1 | PI Leila Deravi   | 710100 | Out-of-State Travel                 | 1,069.50  | 50.00     | 50.00     |
| 1DDLD1 | PI Leila Deravi   | 710200 | Foreign Travel                      | 0.00      | 976.00    | 976.00    |
| 1DDLD1 | PI Leila Deravi   | 710300 | Conference Registration Fees        | 0.00      | 3,075.00  | 3,075.00  |
| 1DDLD1 | PI Leila Deravi   | 710400 | Student or Non-Emp Travel           | 0.00      | 286.20    | 286.20    |
| 1DDLD1 | PI Leila Deravi   | 711100 | Supplies-General                    | 1,738.92  | 13,378.86 | 13,378.86 |
| 1DDLD1 | PI Leila Deravi   | 711200 | Research Supplies                   | 0.00      | (120.27)  | (120.27)  |
| 1DDLD1 | PI Leila Deravi   | 713000 | Printing & Copying-General          | 0.00      | 308.00    | 308.00    |
| 1DDLD1 | PI Leila Deravi   | 713010 | Printing & Copying-Publications     | 0.00      | 2,400.00  | 2,400.00  |
| 1DDLD1 | PI Leila Deravi   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 169.51    | 169.51    |
| 1DDLD1 | PI Leila Deravi   | 715000 | Non-Cap Equip-General               | 0.00      | 4,689.58  | 4,689.58  |
| 1DDLD1 | PI Leila Deravi   | 716000 | Maintenance & Repairs-General       | 0.00      | 603.56    | 603.56    |
| 1DDLD1 | PI Leila Deravi   | 717200 | Other Professional Services-General | 0.00      | 3,744.40  | 3,744.40  |
| 1DDLD1 | PI Leila Deravi   | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DDLD1 | PI Leila Deravi   | 740000 | Cap Equipment                       | 0.00      | 58,435.27 | 58,435.27 |
| 1DDLD2 | PI Laura M. Dietz | 613N30 | Graduate Research Assistant         | 8,925.55  | 0.00      | 0.00      |
| 1DDLD2 | PI Laura M. Dietz | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DDLD2 | PI Laura M. Dietz | 711162 | Supplies-Office Supplies            | 80.99     | 0.00      | 0.00      |
| 1DDLD2 | PI Laura M. Dietz | 715000 | Non-Cap Equip-General               | 5,243.79  | 0.00      | 0.00      |
| 1DDLD2 | PI Laura M. Dietz | 717200 | Other Professional Services-General | 836.33    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |           |           |           |
|--------|-----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDL2  | PI Laura M. Dietz     | 740000 | Cap Equipment                       | 13,219.00 | 0.00      | 0.00      |
| 1DDLK1 | PI Linda Kalnejais    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,543.52  | 3,543.52  |
| 1DDLK1 | PI Linda Kalnejais    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 297.66    | 297.66    |
| 1DDLK1 | PI Linda Kalnejais    | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DDLK1 | PI Linda Kalnejais    | 711200 | Research Supplies                   | 0.00      | 58.71     | 58.71     |
| 1DDLK1 | PI Linda Kalnejais    | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 1DDLK1 | PI Linda Kalnejais    | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDLK1 | PI Linda Kalnejais    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 12.05     | 12.05     |
| 1DDLK1 | PI Linda Kalnejais    | 719100 | Membership Dues & Fees              | 0.00      | 203.00    | 203.00    |
| 1DDL0  | PI LINYUAN LI         | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DDLMO | PI Larry Mayer        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 611BLE | Sabbatical Leave Earnings           | 19,898.78 | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,295.90  | 2,902.97  | 2,902.97  |
| 1DDMB1 | PI Margaret Boettcher | 613B90 | Graduate Summer Appoint-Research    | 1,952.57  | 1,572.90  | 1,572.90  |
| 1DDMB1 | PI Margaret Boettcher | 61CPHX | Part Time Hourly                    | 5,175.00  | 6,220.00  | 6,220.00  |
| 1DDMB1 | PI Margaret Boettcher | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 65YB10 | Base Benefit Distr (fica)           | 2,028.43  | 375.96    | 375.96    |
| 1DDMB1 | PI Margaret Boettcher | 65YP10 | Nonstatus Benefit Distr (Fica)      | 434.70    | 522.48    | 522.48    |
| 1DDMB1 | PI Margaret Boettcher | 710000 | In-State Travel                     | 64.80     | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 710100 | Out-of-State Travel                 | 1,803.39  | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 710200 | Foreign Travel                      | 3,554.75  | 300.00    | 300.00    |
| 1DDMB1 | PI Margaret Boettcher | 710300 | Conference Registration Fees        | 0.00      | 890.00    | 890.00    |
| 1DDMB1 | PI Margaret Boettcher | 710400 | Student or Non-Emp Travel           | 0.00      | 165.60    | 165.60    |
| 1DDMB1 | PI Margaret Boettcher | 711100 | Supplies-General                    | 0.00      | 36.47     | 36.47     |
| 1DDMB1 | PI Margaret Boettcher | 713000 | Printing & Copying-General          | 0.00      | 2,972.56  | 2,972.56  |
| 1DDMB1 | PI Margaret Boettcher | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDMB1 | PI Margaret Boettcher | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 213.07    | 213.07    |
| 1DDMB1 | PI Margaret Boettcher | 719100 | Membership Dues & Fees              | 150.00    | 150.00    | 150.00    |
| 1DDMB2 | PI Marc Boudreau      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,060.62  | 8,828.30  | 8,828.30  |
| 1DDMB2 | PI Marc Boudreau      | 611Q90 | Post Doc                            | 45,191.60 | 27,893.08 | 27,893.08 |
| 1DDMB2 | PI Marc Boudreau      | 613B90 | Graduate Summer Appoint-Research    | 9,000.10  | 4,461.60  | 4,461.60  |
| 1DDMB2 | PI Marc Boudreau      | 61CPEX | Part Time Salary                    | 1,400.01  | 0.00      | 0.00      |
| 1DDMB2 | PI Marc Boudreau      | 61SNSH | Student Labor                       | 1,187.50  | 0.00      | 0.00      |
| 1DDMB2 | PI Marc Boudreau      | 61SNWS | College Work Study                  | 0.00      | 100.00    | 100.00    |
| 1DDMB2 | PI Marc Boudreau      | 65YB10 | Base Benefit Distr (fica)           | 1,433.08  | 1,116.37  | 1,116.37  |
| 1DDMB2 | PI Marc Boudreau      | 65YF10 | Full Fringe Benefit Distr Expe      | 9,219.15  | 6,880.46  | 6,880.46  |
| 1DDMB2 | PI Marc Boudreau      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 117.60    | 0.00      | 0.00      |
| 1DDMB2 | PI Marc Boudreau      | 710100 | Out-of-State Travel                 | 1,885.19  | 425.34    | 425.34    |
| 1DDMB2 | PI Marc Boudreau      | 710200 | Foreign Travel                      | 1,274.34  | 1,735.24  | 1,735.24  |
| 1DDMB2 | PI Marc Boudreau      | 710300 | Conference Registration Fees        | 1,287.04  | 684.48    | 684.48    |
| 1DDMB2 | PI Marc Boudreau      | 710400 | Student or Non-Emp Travel           | 1,251.54  | 1,223.64  | 1,223.64  |
| 1DDMB2 | PI Marc Boudreau      | 711100 | Supplies-General                    | 19,941.48 | 12,334.37 | 12,334.37 |
| 1DDMB2 | PI Marc Boudreau      | 713000 | Printing & Copying-General          | 20.00     | 74.00     | 74.00     |
| 1DDMB2 | PI Marc Boudreau      | 714010 | Postage-Off Campus Mail Services    | 6.55      | 0.00      | 0.00      |
| 1DDMB2 | PI Marc Boudreau      | 715000 | Non-Cap Equip-General               | 93.29     | 3,515.40  | 3,515.40  |
| 1DDMB2 | PI Marc Boudreau      | 717200 | Other Professional Services-General | 1,197.90  | 487.00    | 487.00    |
| 1DDMB2 | PI Marc Boudreau      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 107.91    | 107.91    |
| 1DDMB2 | PI Marc Boudreau      | 719100 | Membership Dues & Fees              | 242.00    | 25.00     | 25.00     |
| 1DDMB3 | PI Momotaz Begum      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,907.72 | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 613B90 | Graduate Summer Appoint-Research    | 910.10    | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 613N30 | Graduate Research Assistant         | 17,068.95 | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 61CPEX | Part Time Salary                    | 1,575.00  | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 65YB10 | Base Benefit Distr (fica)           | 1,076.71  | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 132.30    | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 710100 | Out-of-State Travel                 | 106.34    | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 710300 | Conference Registration Fees        | 1,218.21  | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 710400 | Student or Non-Emp Travel           | 258.61    | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 711100 | Supplies-General                    | 415.44    | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 715000 | Non-Cap Equip-General               | 16,277.68 | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 1DDMB3 | PI Momotaz Begum      | 740000 | Cap Equipment                       | 9,100.00  | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins         | 61DTEX | Full Time Temp - Exempt             | 426.29    | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins         | 61SNSH | Student Labor                       | 0.00      | 496.00    | 496.00    |
| 1DDMC2 | PI MR Collins         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                     |           |           |           |
|--------|------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDMC2 | PI MR Collins          | 65YT10 | FT Temp Benefit Distr               | 35.81     | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins          | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins          | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins          | 711100 | Supplies-General                    | 1,910.40  | 197.16    | 197.16    |
| 1DDMC2 | PI MR Collins          | 713000 | Printing & Copying-General          | 2.50      | 6.00      | 6.00      |
| 1DDMC2 | PI MR Collins          | 714000 | Postage-General                     | 0.00      | 38.49     | 38.49     |
| 1DDMC2 | PI MR Collins          | 715000 | Non-Cap Equip-General               | 0.00      | 3,789.34  | 3,789.34  |
| 1DDMC2 | PI MR Collins          | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins          | 718002 | Telecom-Fixed (Basic Phone Service) | 452.55    | 687.70    | 687.70    |
| 1DDMC2 | PI MR Collins          | 718016 | Telecom-Usage (Tolls)               | 7.09      | 9.64      | 9.64      |
| 1DDMC2 | PI MR Collins          | 719000 | Business Meals-Meetings-Non Travel  | 75.69     | 0.00      | 0.00      |
| 1DDMC2 | PI MR Collins          | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DDMG1 | PI Margaret Greenslade | 613B90 | Graduate Summer Appoint-Research    | 8,580.73  | 9,759.69  | 9,759.69  |
| 1DDMG1 | PI Margaret Greenslade | 61CPEX | Part Time Salary                    | 2,215.41  | 2,197.13  | 2,197.13  |
| 1DDMG1 | PI Margaret Greenslade | 61SNSH | Student Labor                       | 1,976.63  | 1,041.26  | 1,041.26  |
| 1DDMG1 | PI Margaret Greenslade | 61SNWS | College Work Study                  | 0.00      | 680.00    | 680.00    |
| 1DDMG1 | PI Margaret Greenslade | 65YB10 | Base Benefit Distr (fica)           | 720.78    | 819.80    | 819.80    |
| 1DDMG1 | PI Margaret Greenslade | 65YP10 | Nonstatus Benefit Distr (Fica)      | 186.09    | 184.55    | 184.55    |
| 1DDMG1 | PI Margaret Greenslade | 710100 | Out-of-State Travel                 | 909.04    | 314.96    | 314.96    |
| 1DDMG1 | PI Margaret Greenslade | 710300 | Conference Registration Fees        | 775.00    | 975.00    | 975.00    |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General                    | 1,900.62  | 5,767.27  | 5,767.27  |
| 1DDMG1 | PI Margaret Greenslade | 711199 | CO USE ONLY-PPD Supplies Offset     | 0.00      | 160.33    | 160.33    |
| 1DDMG1 | PI Margaret Greenslade | 713000 | Printing & Copying-General          | 95.00     | 45.00     | 45.00     |
| 1DDMG1 | PI Margaret Greenslade | 714010 | Postage-Off Campus Mail Services    | 0.00      | 587.64    | 587.64    |
| 1DDMG1 | PI Margaret Greenslade | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDMG1 | PI Margaret Greenslade | 716000 | Maintenance & Repairs-General       | 1,477.33  | 13,398.00 | 13,398.00 |
| 1DDMG1 | PI Margaret Greenslade | 717200 | Other Professional Services-General | 0.00      | 681.50    | 681.50    |
| 1DDMG2 | PI Majid Ghayoomi      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,346.39  | 6,346.39  |
| 1DDMG2 | PI Majid Ghayoomi      | 613B90 | Graduate Summer Appoint-Research    | 17,675.46 | 12,855.11 | 12,855.11 |
| 1DDMG2 | PI Majid Ghayoomi      | 613N30 | Graduate Research Assistant         | 27,985.63 | 17,701.82 | 17,701.82 |
| 1DDMG2 | PI Majid Ghayoomi      | 61SNSH | Student Labor                       | 447.50    | 0.00      | 0.00      |
| 1DDMG2 | PI Majid Ghayoomi      | 61SNWS | College Work Study                  | 78.00     | 0.00      | 0.00      |
| 1DDMG2 | PI Majid Ghayoomi      | 65YB10 | Base Benefit Distr (fica)           | 1,484.72  | 1,612.93  | 1,612.93  |
| 1DDMG2 | PI Majid Ghayoomi      | 710100 | Out-of-State Travel                 | 969.18    | 551.35    | 551.35    |
| 1DDMG2 | PI Majid Ghayoomi      | 710200 | Foreign Travel                      | 2,169.26  | 0.00      | 0.00      |
| 1DDMG2 | PI Majid Ghayoomi      | 710300 | Conference Registration Fees        | 809.40    | 575.00    | 575.00    |
| 1DDMG2 | PI Majid Ghayoomi      | 710400 | Student or Non-Emp Travel           | 165.91    | 3,125.00  | 3,125.00  |
| 1DDMG2 | PI Majid Ghayoomi      | 711100 | Supplies-General                    | 1,169.85  | 4,081.09  | 4,081.09  |
| 1DDMG2 | PI Majid Ghayoomi      | 711132 | Supplies-Software Incl Site License | 0.00      | 950.00    | 950.00    |
| 1DDMG2 | PI Majid Ghayoomi      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 2.74      | 2.74      |
| 1DDMG2 | PI Majid Ghayoomi      | 715000 | Non-Cap Equip-General               | 3,495.00  | 4,357.39  | 4,357.39  |
| 1DDMG2 | PI Majid Ghayoomi      | 717200 | Other Professional Services-General | 315.00    | 0.00      | 0.00      |
| 1DDMG2 | PI Majid Ghayoomi      | 719000 | Business Meals-Meetings-Non Travel  | 115.00    | 163.30    | 163.30    |
| 1DDMG2 | PI Majid Ghayoomi      | 719100 | Membership Dues & Fees              | 260.00    | 245.00    | 245.00    |
| 1DDMH0 | PI Maurik Holtrop      | 613N30 | Graduate Research Assistant         | 0.00      | 376.00    | 376.00    |
| 1DDMH0 | PI Maurik Holtrop      | 711100 | Supplies-General                    | 487.14    | 172.06    | 172.06    |
| 1DDMH0 | PI Maurik Holtrop      | 715000 | Non-Cap Equip-General               | 5,682.44  | 1,898.48  | 1,898.48  |
| 1DDMH0 | PI Maurik Holtrop      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DDMH0 | PI Maurik Holtrop      | 718002 | Telecom-Fixed (Basic Phone Service) | 1,742.40  | 1,742.40  | 1,742.40  |
| 1DDMH0 | PI Maurik Holtrop      | 719100 | Membership Dues & Fees              | 165.00    | 161.00    | 161.00    |
| 1DDMK0 | PI Marko Knezevic      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,636.95  | 3,636.95  |
| 1DDMK0 | PI Marko Knezevic      | 613B90 | Graduate Summer Appoint-Research    | 6,979.42  | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 613N50 | Graduate - Stipend Only             | 1,600.00  | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 65YB10 | Base Benefit Distr (fica)           | 586.28    | 305.50    | 305.50    |
| 1DDMK0 | PI Marko Knezevic      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 710200 | Foreign Travel                      | 1,074.67  | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 711100 | Supplies-General                    | 340.09    | 89.89     | 89.89     |
| 1DDMK0 | PI Marko Knezevic      | 711132 | Supplies-Software Incl Site License | 1,817.57  | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 714010 | Postage-Off Campus Mail Services    | 57.00     | 0.00      | 0.00      |
| 1DDMK0 | PI Marko Knezevic      | 715000 | Non-Cap Equip-General               | 3,545.00  | 1,519.98  | 1,519.98  |
| 1DDMK0 | PI Marko Knezevic      | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 55.70     | 55.70     |
| 1DDMK0 | PI Marko Knezevic      | 717200 | Other Professional Services-General | 645.00    | 0.00      | 0.00      |



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## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                     |           |          |          |
|--------|--------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DDMK0 | PI Marko Knezevic  | 719000 | Business Meals-Meetings-Non Travel  | 122.26    | 147.40   | 147.40   |
| 1DDMK0 | PI Marko Knezevic  | 719100 | Membership Dues & Fees              | 0.00      | 120.00   | 120.00   |
| 1DDML2 | PI Mark Lyon       | 613B90 | Graduate Summer Appoint-Research    | 732.56    | 767.45   | 767.45   |
| 1DDML2 | PI Mark Lyon       | 65YB10 | Base Benefit Distr (fica)           | 61.53     | 64.46    | 64.46    |
| 1DDML2 | PI Mark Lyon       | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DDML2 | PI Mark Lyon       | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DDML2 | PI Mark Lyon       | 711100 | Supplies-General                    | 0.00      | 44.00    | 44.00    |
| 1DDMP0 | PI Marek Petrik    | 613B90 | Graduate Summer Appoint-Research    | 10,584.48 | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 65YB10 | Base Benefit Distr (fica)           | 889.11    | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 710100 | Out-of-State Travel                 | 2,168.94  | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 710200 | Foreign Travel                      | 2,035.98  | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 710300 | Conference Registration Fees        | 810.00    | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 710400 | Student or Non-Emp Travel           | 117.50    | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 711100 | Supplies-General                    | 999.14    | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 711162 | Supplies-Office Supplies            | 57.95     | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 715000 | Non-Cap Equip-General               | 1,263.93  | 0.00     | 0.00     |
| 1DDMP0 | PI Marek Petrik    | 719000 | Business Meals-Meetings-Non Travel  | 27.00     | 0.00     | 0.00     |
| 1DDMS0 | PI Marianna Shubov | 613B90 | Graduate Summer Appoint-Research    | 1,040.00  | 760.00   | 760.00   |
| 1DDMS0 | PI Marianna Shubov | 65YB10 | Base Benefit Distr (fica)           | 87.36     | 63.84    | 63.84    |
| 1DDMT0 | PI May-Win Thein   | 613B90 | Graduate Summer Appoint-Research    | 2,500.00  | 0.00     | 0.00     |
| 1DDMT0 | PI May-Win Thein   | 61SNSH | Student Labor                       | 757.50    | 255.00   | 255.00   |
| 1DDMT0 | PI May-Win Thein   | 65YB10 | Base Benefit Distr (fica)           | 210.00    | 0.00     | 0.00     |
| 1DDMT0 | PI May-Win Thein   | 710100 | Out-of-State Travel                 | 0.00      | 1,823.44 | 1,823.44 |
| 1DDMT0 | PI May-Win Thein   | 710300 | Conference Registration Fees        | 0.00      | 260.00   | 260.00   |
| 1DDMT0 | PI May-Win Thein   | 711100 | Supplies-General                    | 555.59    | 2,197.72 | 2,197.72 |
| 1DDMT0 | PI May-Win Thein   | 713000 | Printing & Copying-General          | 405.00    | 735.81   | 735.81   |
| 1DDMT0 | PI May-Win Thein   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 12.28    | 12.28    |
| 1DDMT0 | PI May-Win Thein   | 715000 | Non-Cap Equip-General               | 64.99     | 0.00     | 0.00     |
| 1DDMT0 | PI May-Win Thein   | 717000 | Consulting-General                  | 0.00      | 0.00     | 0.00     |
| 1DDMT0 | PI May-Win Thein   | 719100 | Membership Dues & Fees              | 270.00    | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 710100 | Out-of-State Travel                 | 712.84    | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 711100 | Supplies-General                    | 2,727.28  | 339.39   | 339.39   |
| 1DDMW0 | PI Martin Wosnik   | 715000 | Non-Cap Equip-General               | 111.65    | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 717200 | Other Professional Services-General | 0.00      | 120.00   | 120.00   |
| 1DDMW0 | PI Martin Wosnik   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DDMW0 | PI Martin Wosnik   | 719100 | Membership Dues & Fees              | 308.00    | 352.00   | 352.00   |
| 1DDMW0 | PI Martin Wosnik   | 71NCC6 | NC Temporary Utility Consumption    | 0.00      | 1,923.12 | 1,923.12 |
| 1DDNG0 | PI NIVEDITA GUPTA  | 710400 | Student or Non-Emp Travel           | 392.74    | 0.00     | 0.00     |
| 1DDNG0 | PI NIVEDITA GUPTA  | 711100 | Supplies-General                    | 995.43    | 1,657.07 | 1,657.07 |
| 1DDNG0 | PI NIVEDITA GUPTA  | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DDNG0 | PI NIVEDITA GUPTA  | 717200 | Other Professional Services-General | 823.00    | 568.00   | 568.00   |
| 1DDNG0 | PI NIVEDITA GUPTA  | 719100 | Membership Dues & Fees              | 254.00    | 0.00     | 0.00     |
| 1DDNK0 | PI Nancy Kinner    | 61CPHX | Part Time Hourly                    | 784.00    | 2,140.00 | 2,140.00 |
| 1DDNK0 | PI Nancy Kinner    | 61SNSH | Student Labor                       | 60.00     | 982.50   | 982.50   |
| 1DDNK0 | PI Nancy Kinner    | 61SNWS | College Work Study                  | 0.00      | 95.00    | 95.00    |
| 1DDNK0 | PI Nancy Kinner    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 65.86     | 179.76   | 179.76   |
| 1DDNK0 | PI Nancy Kinner    | 710100 | Out-of-State Travel                 | 148.43    | 145.55   | 145.55   |
| 1DDNK0 | PI Nancy Kinner    | 710200 | Foreign Travel                      | (238.16)  | (735.21) | (735.21) |
| 1DDNK0 | PI Nancy Kinner    | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DDNK0 | PI Nancy Kinner    | 710400 | Student or Non-Emp Travel           | 815.17    | 0.00     | 0.00     |
| 1DDNK0 | PI Nancy Kinner    | 711100 | Supplies-General                    | 1,032.69  | 1,553.19 | 1,553.19 |
| 1DDNK0 | PI Nancy Kinner    | 713000 | Printing & Copying-General          | 0.00      | 63.70    | 63.70    |
| 1DDNK0 | PI Nancy Kinner    | 714010 | Postage-Off Campus Mail Services    | 131.56    | 389.01   | 389.01   |
| 1DDNK0 | PI Nancy Kinner    | 715000 | Non-Cap Equip-General               | 101.24    | 125.36   | 125.36   |
| 1DDNK0 | PI Nancy Kinner    | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1DDNK0 | PI Nancy Kinner    | 717200 | Other Professional Services-General | 1,583.50  | 0.00     | 0.00     |
| 1DDNK0 | PI Nancy Kinner    | 718000 | Telecom-General                     | 1,239.52  | 2,152.08 | 2,152.08 |
| 1DDNK0 | PI Nancy Kinner    | 718002 | Telecom-Fixed (Basic Phone Service) | 564.00    | 645.06   | 645.06   |
| 1DDNK0 | PI Nancy Kinner    | 718014 | Telecom-Telephone Equipment         | 0.00      | 50.00    | 50.00    |
| 1DDNK0 | PI Nancy Kinner    | 718016 | Telecom-Usage (Tolls)               | 75.39     | 85.95    | 85.95    |

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2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                     |          |            |            |
|--------|-----------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1DDNK0 | PI Nancy Kinner                   | 719000 | Business Meals-Meetings-Non Travel  | 270.76   | 1,308.90   | 1,308.90   |
| 1DDNK0 | PI Nancy Kinner                   | 719100 | Membership Dues & Fees              | 120.00   | 99.00      | 99.00      |
| 1DDNK0 | PI Nancy Kinner                   | 719200 | Employee Recruiting-General         | 378.00   | 0.00       | 0.00       |
| 1DDNK0 | PI Nancy Kinner                   | 780100 | Electricity                         | 0.00     | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 613B90 | Graduate Summer Appoint-Research    | 4,930.00 | 4,092.30   | 4,092.30   |
| 1DDNK1 | PI Nicholas Kirsch                | 65YB10 | Base Benefit Distr (fica)           | 414.12   | 343.75     | 343.75     |
| 1DDNK1 | PI Nicholas Kirsch                | 710100 | Out-of-State Travel                 | 274.82   | 425.76     | 425.76     |
| 1DDNK1 | PI Nicholas Kirsch                | 710200 | Foreign Travel                      | 194.94   | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 710300 | Conference Registration Fees        | 1,592.50 | 775.00     | 775.00     |
| 1DDNK1 | PI Nicholas Kirsch                | 710400 | Student or Non-Emp Travel           | 0.00     | 115.48     | 115.48     |
| 1DDNK1 | PI Nicholas Kirsch                | 711100 | Supplies-General                    | 0.00     | 707.80     | 707.80     |
| 1DDNK1 | PI Nicholas Kirsch                | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 715000 | Non-Cap Equip-General               | 0.00     | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 719000 | Business Meals-Meetings-Non Travel  | 40.58    | 0.00       | 0.00       |
| 1DDNK1 | PI Nicholas Kirsch                | 719100 | Membership Dues & Fees              | 290.00   | 285.00     | 285.00     |
| 1DDNY0 | PI Nan Yi                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,300.00 | 9,444.47   | 9,444.47   |
| 1DDNY0 | PI Nan Yi                         | 613B90 | Graduate Summer Appoint-Research    | 6,092.33 | 2,676.93   | 2,676.93   |
| 1DDNY0 | PI Nan Yi                         | 61SNSH | Student Labor                       | 1,080.00 | 900.00     | 900.00     |
| 1DDNY0 | PI Nan Yi                         | 61SNWS | College Work Study                  | 420.00   | 245.00     | 245.00     |
| 1DDNY0 | PI Nan Yi                         | 65YB10 | Base Benefit Distr (fica)           | 1,292.96 | 1,018.20   | 1,018.20   |
| 1DDNY0 | PI Nan Yi                         | 710100 | Out-of-State Travel                 | 759.89   | 715.78     | 715.78     |
| 1DDNY0 | PI Nan Yi                         | 711100 | Supplies-General                    | 6,555.37 | 18,621.52  | 18,621.52  |
| 1DDNY0 | PI Nan Yi                         | 713000 | Printing & Copying-General          | 143.00   | 100.00     | 100.00     |
| 1DDNY0 | PI Nan Yi                         | 714010 | Postage-Off Campus Mail Services    | 0.00     | 17.56      | 17.56      |
| 1DDNY0 | PI Nan Yi                         | 715000 | Non-Cap Equip-General               | 6,575.00 | 2,560.34   | 2,560.34   |
| 1DDNY0 | PI Nan Yi                         | 716100 | Rentals & Leases-General            | 30.00    | 5,503.21   | 5,503.21   |
| 1DDNY0 | PI Nan Yi                         | 717200 | Other Professional Services-General | 0.00     | 760.00     | 760.00     |
| 1DDNY0 | PI Nan Yi                         | 740000 | Cap Equipment                       | 0.00     | 130,151.12 | 130,151.12 |
| 1DDO80 | PI Orly Buchbinder                | 61SNSH | Student Labor                       | 136.50   | 139.75     | 139.75     |
| 1DDO80 | PI Orly Buchbinder                | 710100 | Out-of-State Travel                 | 1,082.43 | 2,932.05   | 2,932.05   |
| 1DDO80 | PI Orly Buchbinder                | 710200 | Foreign Travel                      | 3,712.44 | 1,414.00   | 1,414.00   |
| 1DDO80 | PI Orly Buchbinder                | 710300 | Conference Registration Fees        | 679.00   | 1,558.30   | 1,558.30   |
| 1DDO80 | PI Orly Buchbinder                | 711100 | Supplies-General                    | 75.97    | 148.04     | 148.04     |
| 1DDO80 | PI Orly Buchbinder                | 711132 | Supplies-Software Incl Site License | 0.00     | 19.99      | 19.99      |
| 1DDO80 | PI Orly Buchbinder                | 714010 | Postage-Off Campus Mail Services    | 0.00     | 28.88      | 28.88      |
| 1DDO80 | PI Orly Buchbinder                | 715000 | Non-Cap Equip-General               | 229.99   | 440.97     | 440.97     |
| 1DDO80 | PI Orly Buchbinder                | 717200 | Other Professional Services-General | 113.00   | 0.00       | 0.00       |
| 1DDO80 | PI Orly Buchbinder                | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 324.00     | 324.00     |
| 1DDO80 | PI Orly Buchbinder                | 719100 | Membership Dues & Fees              | 431.66   | 234.99     | 234.99     |
| 1DDO80 | PI Orly Buchbinder                | 722200 | Participant Support                 | 0.00     | 750.00     | 750.00     |
| 1DDOE0 | PI Olof Echt                      | 711100 | Supplies-General                    | 0.00     | 28.00      | 28.00      |
| 1DDOE0 | PI Olof Echt                      | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1DDPB0 | PI Berglund Internally Designated | 710100 | Out-of-State Travel                 | 997.62   | 0.00       | 0.00       |
| 1DDPB0 | PI Berglund Internally Designated | 710200 | Foreign Travel                      | 0.00     | 430.17     | 430.17     |
| 1DDPB0 | PI Berglund Internally Designated | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1DDPB0 | PI Berglund Internally Designated | 715000 | Non-Cap Equip-General               | 0.00     | 0.00       | 0.00       |
| 1DDPM0 | PI Paula McWilliam                | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 1DDPM0 | PI Paula McWilliam                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 1DDPM0 | PI Paula McWilliam                | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1DDPM0 | PI Paula McWilliam                | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 1DDPM0 | PI Paula McWilliam                | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00       | 0.00       |
| 1DDPO0 | PI Paul J. Ossenbruggen           | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 710100 | Out-of-State Travel                 | 0.00     | 108.20     | 108.20     |
| 1DDPS0 | PI Patricia Solvignon             | 710300 | Conference Registration Fees        | 0.00     | 240.00     | 240.00     |
| 1DDPS0 | PI Patricia Solvignon             | 710400 | Student or Non-Emp Travel           | 0.00     | 400.20     | 400.20     |
| 1DDPS0 | PI Patricia Solvignon             | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 715000 | Non-Cap Equip-General               | 0.00     | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon             | 719100 | Membership Dues & Fees              | 99.00    | 0.00       | 0.00       |
| 1DDPV0 | PI PT Vasudevan                   | 613N30 | Graduate Research Assistant         | 4,992.01 | 0.00       | 0.00       |
| 1DDPV0 | PI PT Vasudevan                   | 613N50 | Graduate - Stipend Only             | 0.00     | 2,000.05   | 2,000.05   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |            |           |           |
|--------|--------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DDPV0 | PI PT Vasudevan          | 61CPEX | Part Time Salary                    | 0.00       | 800.00    | 800.00    |
| 1DDPV0 | PI PT Vasudevan          | 61SNSH | Student Labor                       | 1,500.00   | 0.00      | 0.00      |
| 1DDPV0 | PI PT Vasudevan          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 67.20     | 67.20     |
| 1DDPV0 | PI PT Vasudevan          | 710100 | Out-of-State Travel                 | 1,022.96   | 0.00      | 0.00      |
| 1DDPV0 | PI PT Vasudevan          | 710200 | Foreign Travel                      | 0.00       | 4,876.58  | 4,876.58  |
| 1DDPV0 | PI PT Vasudevan          | 710300 | Conference Registration Fees        | 649.00     | 503.00    | 503.00    |
| 1DDPV0 | PI PT Vasudevan          | 711100 | Supplies-General                    | 595.57     | 127.39    | 127.39    |
| 1DDPV0 | PI PT Vasudevan          | 711132 | Supplies-Software Incl Site License | 15.99      | 0.00      | 0.00      |
| 1DDPV0 | PI PT Vasudevan          | 715000 | Non-Cap Equip-General               | 903.93     | 0.00      | 0.00      |
| 1DDPV0 | PI PT Vasudevan          | 717200 | Other Professional Services-General | 270.00     | 84.00     | 84.00     |
| 1DDPV0 | PI PT Vasudevan          | 719100 | Membership Dues & Fees              | 401.00     | 229.00    | 229.00    |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 13,539.68 | 13,539.68 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613B90 | Graduate Summer Appoint-Research    | 17,626.70  | 8,932.70  | 8,932.70  |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613N30 | Graduate Research Assistant         | 0.00       | 36,348.60 | 36,348.60 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNSH | Student Labor                       | 400.00     | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica)           | 1,480.67   | 1,887.69  | 1,887.69  |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710100 | Out-of-State Travel                 | 3,592.52   | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710200 | Foreign Travel                      | 5,066.27   | 753.29    | 753.29    |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710300 | Conference Registration Fees        | 3,094.92   | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710400 | Student or Non-Emp Travel           | 1,897.84   | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General                    | 723.73     | 360.26    | 360.26    |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 715000 | Non-Cap Equip-General               | 861.83     | 14,532.00 | 14,532.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 717200 | Other Professional Services-General | 235.00     | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719100 | Membership Dues & Fees              | 274.75     | 0.00      | 0.00      |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 740000 | Cap Equipment                       | 6,000.00   | 0.00      | 0.00      |
| 1DDQY0 | PI Qiaoyan Yu            | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 1,302.33  | 1,302.33  |
| 1DDQY0 | PI Qiaoyan Yu            | 613N30 | Graduate Research Assistant         | 17,593.92  | 9,212.00  | 9,212.00  |
| 1DDQY0 | PI Qiaoyan Yu            | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 1DDQY0 | PI Qiaoyan Yu            | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 109.39    | 109.39    |
| 1DDQY0 | PI Qiaoyan Yu            | 710100 | Out-of-State Travel                 | 2,533.59   | 3,052.62  | 3,052.62  |
| 1DDQY0 | PI Qiaoyan Yu            | 710200 | Foreign Travel                      | 1,667.17   | 4,593.03  | 4,593.03  |
| 1DDQY0 | PI Qiaoyan Yu            | 710300 | Conference Registration Fees        | 1,410.00   | 3,757.50  | 3,757.50  |
| 1DDQY0 | PI Qiaoyan Yu            | 710400 | Student or Non-Emp Travel           | 632.73     | 1,010.44  | 1,010.44  |
| 1DDQY0 | PI Qiaoyan Yu            | 711100 | Supplies-General                    | 0.00       | 101.41    | 101.41    |
| 1DDQY0 | PI Qiaoyan Yu            | 713000 | Printing & Copying-General          | 0.00       | 17.98     | 17.98     |
| 1DDQY0 | PI Qiaoyan Yu            | 715000 | Non-Cap Equip-General               | 0.00       | 972.80    | 972.80    |
| 1DDQY0 | PI Qiaoyan Yu            | 719200 | Employee Recruiting-General         | 0.00       | 107.02    | 107.02    |
| 1DDRB0 | PI Radim Bartos          | 714010 | Postage-Off Campus Mail Services    | 0.00       | 37.61     | 37.61     |
| 1DDRB0 | PI Radim Bartos          | 719100 | Membership Dues & Fees              | 0.00       | 159.00    | 159.00    |
| 1DDRC2 | PI Russell Carr          | 711100 | Supplies-General                    | 68.29      | 853.61    | 853.61    |
| 1DDRC2 | PI Russell Carr          | 713000 | Printing & Copying-General          | 89.88      | 82.00     | 82.00     |
| 1DDRC2 | PI Russell Carr          | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 1DDRC3 | PI Rosemary Came         | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 1DDRC3 | PI Rosemary Came         | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 1DDRC3 | PI Rosemary Came         | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DDRC3 | PI Rosemary Came         | 714010 | Postage-Off Campus Mail Services    | 31.02      | 9.59      | 9.59      |
| 1DDRC3 | PI Rosemary Came         | 715000 | Non-Cap Equip-General               | 503.90     | 79.00     | 79.00     |
| 1DDRC3 | PI Rosemary Came         | 717200 | Other Professional Services-General | 0.00       | 8,798.69  | 8,798.69  |
| 1DDRC3 | PI Rosemary Came         | 719100 | Membership Dues & Fees              | 0.00       | 115.00    | 115.00    |
| 1DDRH0 | PI Robert Henry          | 61SNSH | Student Labor                       | 0.00       | 1,957.50  | 1,957.50  |
| 1DDRH0 | PI Robert Henry          | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DDRH0 | PI Robert Henry          | 710200 | Foreign Travel                      | (2,816.14) | 1,542.17  | 1,542.17  |
| 1DDRH0 | PI Robert Henry          | 710300 | Conference Registration Fees        | 0.00       | 221.00    | 221.00    |
| 1DDRH0 | PI Robert Henry          | 710400 | Student or Non-Emp Travel           | (339.28)   | 0.00      | 0.00      |
| 1DDRH0 | PI Robert Henry          | 711100 | Supplies-General                    | 201.00     | 0.00      | 0.00      |
| 1DDRH0 | PI Robert Henry          | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1DDRH0 | PI Robert Henry          | 717200 | Other Professional Services-General | 276.44     | 206.00    | 206.00    |
| 1DDRH0 | PI Robert Henry          | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 78.00     | 78.00     |
| 1DDRJ0 | PI Richard Johnson       | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 1DDRJ0 | PI Richard Johnson       | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DDRJ0 | PI Richard Johnson       | 710200 | Foreign Travel                      | 1,775.25   | 0.00      | 0.00      |
| 1DDRJ0 | PI Richard Johnson       | 710300 | Conference Registration Fees        | 427.83     | 0.00      | 0.00      |
| 1DDRJ0 | PI Richard Johnson       | 711100 | Supplies-General                    | 337.40     | 71.47     | 71.47     |
| 1DDRJ0 | PI Richard Johnson       | 715000 | Non-Cap Equip-General               | 1,739.97   | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |           |            |            |
|--------|--------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DDRJ0 | PI Richard Johnson       | 719100 | Membership Dues & Fees              | 181.00    | 177.00     | 177.00     |
| 1DDRK0 | PI Richard Kaufmann      | 711100 | Supplies-General                    | 0.00      | 264.49     | 264.49     |
| 1DDRK0 | PI Richard Kaufmann      | 715000 | Non-Cap Equip-General               | 0.00      | 815.99     | 815.99     |
| 1DDRK0 | PI Richard Kaufmann      | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 1DDRM1 | PI Ricardo Medina        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 886.54    | 714.15     | 714.15     |
| 1DDRM1 | PI Ricardo Medina        | 61SNWS | College Work Study                  | 0.00      | 68.75      | 68.75      |
| 1DDRM1 | PI Ricardo Medina        | 65YB10 | Base Benefit Distr (fica)           | 74.48     | 60.00      | 60.00      |
| 1DDRM1 | PI Ricardo Medina        | 710200 | Foreign Travel                      | 233.12    | 0.00       | 0.00       |
| 1DDRM1 | PI Ricardo Medina        | 710300 | Conference Registration Fees        | 0.00      | 30.00      | 30.00      |
| 1DDRM1 | PI Ricardo Medina        | 710400 | Student or Non-Emp Travel           | 361.80    | 0.00       | 0.00       |
| 1DDRM1 | PI Ricardo Medina        | 711100 | Supplies-General                    | 72.35     | 0.00       | 0.00       |
| 1DDRM1 | PI Ricardo Medina        | 711132 | Supplies-Software Incl Site License | 0.00      | 59.00      | 59.00      |
| 1DDRM1 | PI Ricardo Medina        | 715000 | Non-Cap Equip-General               | 1,006.00  | 179.90     | 179.90     |
| 1DDRM1 | PI Ricardo Medina        | 719100 | Membership Dues & Fees              | 0.00      | 101.58     | 101.58     |
| 1DDRP0 | PI Roy Planalp           | 711100 | Supplies-General                    | 924.32    | 1,077.74   | 1,077.74   |
| 1DDRP0 | PI Roy Planalp           | 711132 | Supplies-Software Incl Site License | 0.00      | 59.95      | 59.95      |
| 1DDRP0 | PI Roy Planalp           | 713000 | Printing & Copying-General          | 0.00      | 130.00     | 130.00     |
| 1DDRP0 | PI Roy Planalp           | 714010 | Postage-Off Campus Mail Services    | 0.00      | 223.18     | 223.18     |
| 1DDRP0 | PI Roy Planalp           | 717200 | Other Professional Services-General | 140.40    | 245.90     | 245.90     |
| 1DDRR1 | PI Robert Russell #2     | 710200 | Foreign Travel                      | 0.00      | 419.00     | 419.00     |
| 1DDRR1 | PI Robert Russell #2     | 710300 | Conference Registration Fees        | 0.00      | 682.94     | 682.94     |
| 1DDRR1 | PI Robert Russell #2     | 710400 | Student or Non-Emp Travel           | 0.00      | 399.51     | 399.51     |
| 1DDRR1 | PI Robert Russell #2     | 711132 | Supplies-Software Incl Site License | 0.00      | 390.00     | 390.00     |
| 1DDRR1 | PI Robert Russell #2     | 715000 | Non-Cap Equip-General               | 1,096.86  | 115.24     | 115.24     |
| 1DDSA1 | PI MR Swift              | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 1DDSA1 | PI MR Swift              | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 1DDSA1 | PI MR Swift              | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1DDSA1 | PI MR Swift              | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 1DDSF1 | PI Shawna Hollen Fischer | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,600.02  | 7,733.34   | 7,733.34   |
| 1DDSF1 | PI Shawna Hollen Fischer | 613B90 | Graduate Summer Appoint-Research    | 7,901.76  | 495.90     | 495.90     |
| 1DDSF1 | PI Shawna Hollen Fischer | 613N30 | Graduate Research Assistant         | 17,760.00 | 16,455.10  | 16,455.10  |
| 1DDSF1 | PI Shawna Hollen Fischer | 61CPHX | Part Time Hourly                    | 11,696.50 | 1,237.50   | 1,237.50   |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNSH | Student Labor                       | 2,345.00  | 2,572.50   | 2,572.50   |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YB10 | Base Benefit Distr (fica)           | 1,470.13  | 691.25     | 691.25     |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YP10 | Nonstatus Benefit Distr (Fica)      | 982.50    | 103.95     | 103.95     |
| 1DDSF1 | PI Shawna Hollen Fischer | 710100 | Out-of-State Travel                 | 1,577.06  | 2,361.24   | 2,361.24   |
| 1DDSF1 | PI Shawna Hollen Fischer | 710300 | Conference Registration Fees        | 510.00    | 1,280.00   | 1,280.00   |
| 1DDSF1 | PI Shawna Hollen Fischer | 710400 | Student or Non-Emp Travel           | 1,738.94  | 1,922.07   | 1,922.07   |
| 1DDSF1 | PI Shawna Hollen Fischer | 711100 | Supplies-General                    | 7,352.31  | 15,951.70  | 15,951.70  |
| 1DDSF1 | PI Shawna Hollen Fischer | 713000 | Printing & Copying-General          | 27.58     | 0.00       | 0.00       |
| 1DDSF1 | PI Shawna Hollen Fischer | 714010 | Postage-Off Campus Mail Services    | 243.30    | 70.21      | 70.21      |
| 1DDSF1 | PI Shawna Hollen Fischer | 715000 | Non-Cap Equip-General               | 9,271.05  | 23,613.54  | 23,613.54  |
| 1DDSF1 | PI Shawna Hollen Fischer | 716100 | Rentals & Leases-General            | 155.00    | 40.00      | 40.00      |
| 1DDSF1 | PI Shawna Hollen Fischer | 717200 | Other Professional Services-General | 814.30    | 1,017.80   | 1,017.80   |
| 1DDSF1 | PI Shawna Hollen Fischer | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1DDSF1 | PI Shawna Hollen Fischer | 718002 | Telecom-Fixed (Basic Phone Service) | 620.40    | 241.76     | 241.76     |
| 1DDSF1 | PI Shawna Hollen Fischer | 718014 | Telecom-Telephone Equipment         | 0.00      | 80.00      | 80.00      |
| 1DDSF1 | PI Shawna Hollen Fischer | 719000 | Business Meals-Meetings-Non Travel  | 128.01    | 0.00       | 0.00       |
| 1DDSF1 | PI Shawna Hollen Fischer | 740000 | Cap Equipment                       | 5,295.00  | 649,615.03 | 649,615.03 |
| 1DDSM0 | PI Sharon McCrone        | 710100 | Out-of-State Travel                 | 2,413.49  | 1,198.66   | 1,198.66   |
| 1DDSM0 | PI Sharon McCrone        | 710300 | Conference Registration Fees        | 385.00    | 0.00       | 0.00       |
| 1DDSM0 | PI Sharon McCrone        | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 1DDSM0 | PI Sharon McCrone        | 715000 | Non-Cap Equip-General               | 1,986.00  | 949.00     | 949.00     |
| 1DDSM0 | PI Sharon McCrone        | 717200 | Other Professional Services-General | 56.50     | 0.00       | 0.00       |
| 1DDSM0 | PI Sharon McCrone        | 719100 | Membership Dues & Fees              | 6.95      | 0.00       | 0.00       |
| 1DDSM1 | PI Samuel B. Mukasa      | 611Q90 | Post Doc                            | 12,137.93 | 47,950.51  | 47,950.51  |
| 1DDSM1 | PI Samuel B. Mukasa      | 613B90 | Graduate Summer Appoint-Research    | 1,910.78  | 5,397.72   | 5,397.72   |
| 1DDSM1 | PI Samuel B. Mukasa      | 613N30 | Graduate Research Assistant         | 19,060.08 | 8,540.02   | 8,540.02   |
| 1DDSM1 | PI Samuel B. Mukasa      | 615F10 | PAT                                 | 48,165.33 | 28,736.51  | 28,736.51  |
| 1DDSM1 | PI Samuel B. Mukasa      | 65YB10 | Base Benefit Distr (fica)           | 160.49    | 453.40     | 453.40     |
| 1DDSM1 | PI Samuel B. Mukasa      | 65YF10 | Full Fringe Benefit Distr Expe      | 21,260.59 | 23,072.64  | 23,072.64  |
| 1DDSM1 | PI Samuel B. Mukasa      | 710100 | Out-of-State Travel                 | 0.00      | 5,227.90   | 5,227.90   |
| 1DDSM1 | PI Samuel B. Mukasa      | 710200 | Foreign Travel                      | 0.00      | 10,891.34  | 10,891.34  |
| 1DDSM1 | PI Samuel B. Mukasa      | 710300 | Conference Registration Fees        | 480.00    | 902.93     | 902.93     |
| 1DDSM1 | PI Samuel B. Mukasa      | 710400 | Student or Non-Emp Travel           | 4,059.52  | 356.01     | 356.01     |

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## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDSM1 | PI Samuel B. Mukasa  | 711100 | Supplies-General                    | 24,099.27 | 6,804.25  | 6,804.25  |
| 1DDSM1 | PI Samuel B. Mukasa  | 711132 | Supplies-Software Incl Site License | 0.00      | 300.00    | 300.00    |
| 1DDSM1 | PI Samuel B. Mukasa  | 713000 | Printing & Copying-General          | 0.00      | 1,125.00  | 1,125.00  |
| 1DDSM1 | PI Samuel B. Mukasa  | 714010 | Postage-Off Campus Mail Services    | 116.15    | 28.68     | 28.68     |
| 1DDSM1 | PI Samuel B. Mukasa  | 715000 | Non-Cap Equip-General               | 39.95     | 0.00      | 0.00      |
| 1DDSM1 | PI Samuel B. Mukasa  | 717200 | Other Professional Services-General | 8,232.00  | 0.00      | 0.00      |
| 1DDSM1 | PI Samuel B. Mukasa  | 719100 | Membership Dues & Fees              | 65.00     | 155.00    | 155.00    |
| 1DDSM1 | PI Samuel B. Mukasa  | 760180 | RCM S&W- Strategic Initiatives      | 1,677.05  | 1,293.14  | 1,293.14  |
| 1DDSP1 | PI Samuel Pazicni    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 710100 | Out-of-State Travel                 | 150.00    | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 710300 | Conference Registration Fees        | 165.00    | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 711100 | Supplies-General                    | 664.13    | 1,248.40  | 1,248.40  |
| 1DDSP1 | PI Samuel Pazicni    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 713000 | Printing & Copying-General          | 74.00     | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 714010 | Postage-Off Campus Mail Services    | 6.65      | 0.00      | 0.00      |
| 1DDSP1 | PI Samuel Pazicni    | 717200 | Other Professional Services-General | 0.00      | 31.80     | 31.80     |
| 1DDSS1 | PI Sheree T. Sharpe  | 613B90 | Graduate Summer Appoint-Research    | 2,732.31  | 0.00      | 0.00      |
| 1DDSS1 | PI Sheree T. Sharpe  | 65YB10 | Base Benefit Distr (fica)           | 229.50    | 0.00      | 0.00      |
| 1DDSS1 | PI Sheree T. Sharpe  | 710100 | Out-of-State Travel                 | 1,802.45  | 2,035.67  | 2,035.67  |
| 1DDSS1 | PI Sheree T. Sharpe  | 710300 | Conference Registration Fees        | 901.00    | 385.00    | 385.00    |
| 1DDSS1 | PI Sheree T. Sharpe  | 711132 | Supplies-Software Incl Site License | 613.00    | 0.00      | 0.00      |
| 1DDSS1 | PI Sheree T. Sharpe  | 715000 | Non-Cap Equip-General               | 379.00    | 3,045.25  | 3,045.25  |
| 1DDSS1 | PI Sheree T. Sharpe  | 719100 | Membership Dues & Fees              | 25.00     | 319.00    | 319.00    |
| 1DDSV0 | PI Scott Valcourt    | 719100 | Membership Dues & Fees              | 415.00    | 459.00    | 459.00    |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly                    | 0.00      | 3,515.00  | 3,515.00  |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 295.26    | 295.26    |
| 1DDTB0 | PI Thomas Ballestero | 710100 | Out-of-State Travel                 | 41.99     | 0.00      | 0.00      |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General                    | 0.00      | 866.31    | 866.31    |
| 1DDTB0 | PI Thomas Ballestero | 715000 | Non-Cap Equip-General               | 0.00      | 1,545.00  | 1,545.00  |
| 1DDTB0 | PI Thomas Ballestero | 718016 | Telecom-Usage (Tolls)               | 0.00      | (213.53)  | (213.53)  |
| 1DDTF1 | PI Tat Fu            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,320.38  | 3,320.38  |
| 1DDTF1 | PI Tat Fu            | 613B90 | Graduate Summer Appoint-Research    | 12,295.37 | 20,730.32 | 20,730.32 |
| 1DDTF1 | PI Tat Fu            | 613N30 | Graduate Research Assistant         | 0.00      | 23,670.92 | 23,670.92 |
| 1DDTF1 | PI Tat Fu            | 61SNSH | Student Labor                       | 0.00      | 9,207.80  | 9,207.80  |
| 1DDTF1 | PI Tat Fu            | 61SNWS | College Work Study                  | 0.00      | 532.50    | 532.50    |
| 1DDTF1 | PI Tat Fu            | 65YB10 | Base Benefit Distr (fica)           | 1,032.80  | 2,020.25  | 2,020.25  |
| 1DDTF1 | PI Tat Fu            | 710100 | Out-of-State Travel                 | 0.00      | 46.35     | 46.35     |
| 1DDTF1 | PI Tat Fu            | 710200 | Foreign Travel                      | 0.00      | 783.97    | 783.97    |
| 1DDTF1 | PI Tat Fu            | 710300 | Conference Registration Fees        | 0.00      | 4,462.87  | 4,462.87  |
| 1DDTF1 | PI Tat Fu            | 710400 | Student or Non-Emp Travel           | 0.00      | 3,175.23  | 3,175.23  |
| 1DDTF1 | PI Tat Fu            | 711100 | Supplies-General                    | 0.00      | 2,201.56  | 2,201.56  |
| 1DDTF1 | PI Tat Fu            | 713000 | Printing & Copying-General          | 0.00      | 42.83     | 42.83     |
| 1DDTF1 | PI Tat Fu            | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDTF1 | PI Tat Fu            | 715000 | Non-Cap Equip-General               | 0.00      | 182.98    | 182.98    |
| 1DDTF1 | PI Tat Fu            | 717200 | Other Professional Services-General | 0.00      | 100.00    | 100.00    |
| 1DDTF1 | PI Tat Fu            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 208.07    | 208.07    |
| 1DDTF1 | PI Tat Fu            | 719100 | Membership Dues & Fees              | 0.00      | 560.00    | 560.00    |
| 1DDTG0 | PI Todd Gross        | 61JBEX | Casual - Exempt                     | 1,500.00  | 0.00      | 0.00      |
| 1DDTG0 | PI Todd Gross        | 61SNSH | Student Labor                       | 0.00      | 100.00    | 100.00    |
| 1DDTG0 | PI Todd Gross        | 65YB10 | Base Benefit Distr (fica)           | 126.00    | 0.00      | 0.00      |
| 1DDTG0 | PI Todd Gross        | 711000 | Purchasing Cards                    | 0.00      | 359.95    | 359.95    |
| 1DDTG0 | PI Todd Gross        | 711100 | Supplies-General                    | (600.00)  | 2,608.68  | 2,608.68  |
| 1DDTG0 | PI Todd Gross        | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDTG0 | PI Todd Gross        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1DDTL1 | PI Thomas Lippmann   | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DDTL1 | PI Thomas Lippmann   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDTL1 | PI Thomas Lippmann   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde     | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                  |        |                                     |           |           |           |
|--------|------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DDWC0 | PI William Clyde | 710300 | Conference Registration Fees        | 0.00      | 455.00    | 455.00    |
| 1DDWC0 | PI William Clyde | 710400 | Student or Non-Emp Travel           | 274.02    | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde | 711100 | Supplies-General                    | 237.12    | 94.99     | 94.99     |
| 1DDWC0 | PI William Clyde | 713000 | Printing & Copying-General          | 0.00      | 38.00     | 38.00     |
| 1DDWC0 | PI William Clyde | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde | 717200 | Other Professional Services-General | 49.68     | 0.00      | 0.00      |
| 1DDWC0 | PI William Clyde | 719100 | Membership Dues & Fees              | 415.00    | 320.00    | 320.00    |
| 1DDWM0 | PI WT Miller     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,875.00  | 16,215.31 | 16,215.31 |
| 1DDWM0 | PI WT Miller     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DDWM0 | PI WT Miller     | 65YB10 | Base Benefit Distr (fica)           | 661.50    | 1,362.08  | 1,362.08  |
| 1DDWM0 | PI WT Miller     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DDWM0 | PI WT Miller     | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DDWM0 | PI WT Miller     | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 1DDWM0 | PI WT Miller     | 711100 | Supplies-General                    | 88.67     | 213.91    | 213.91    |
| 1DDWM0 | PI WT Miller     | 715000 | Non-Cap Equip-General               | 63.97     | 804.60    | 804.60    |
| 1DDWM0 | PI WT Miller     | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DDWM2 | PI Weiwei Mo     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 9,613.34  | 9,613.34  |
| 1DDWM2 | PI Weiwei Mo     | 613B90 | Graduate Summer Appoint-Research    | 7,526.78  | 895.61    | 895.61    |
| 1DDWM2 | PI Weiwei Mo     | 613N30 | Graduate Research Assistant         | 35,520.04 | 17,080.05 | 17,080.05 |
| 1DDWM2 | PI Weiwei Mo     | 61SNSH | Student Labor                       | 2,082.50  | 891.75    | 891.75    |
| 1DDWM2 | PI Weiwei Mo     | 61SNWS | College Work Study                  | 147.49    | 0.00      | 0.00      |
| 1DDWM2 | PI Weiwei Mo     | 65YB10 | Base Benefit Distr (fica)           | 632.24    | 882.74    | 882.74    |
| 1DDWM2 | PI Weiwei Mo     | 710100 | Out-of-State Travel                 | 700.89    | 3,281.13  | 3,281.13  |
| 1DDWM2 | PI Weiwei Mo     | 710300 | Conference Registration Fees        | 175.00    | 2,460.00  | 2,460.00  |
| 1DDWM2 | PI Weiwei Mo     | 710400 | Student or Non-Emp Travel           | 312.20    | 0.00      | 0.00      |
| 1DDWM2 | PI Weiwei Mo     | 711100 | Supplies-General                    | 49.99     | 160.16    | 160.16    |
| 1DDWM2 | PI Weiwei Mo     | 711132 | Supplies-Software Incl Site License | 525.00    | 0.00      | 0.00      |
| 1DDWM2 | PI Weiwei Mo     | 713000 | Printing & Copying-General          | 1,507.25  | 94.60     | 94.60     |
| 1DDWM2 | PI Weiwei Mo     | 715000 | Non-Cap Equip-General               | 2,150.00  | 2,648.00  | 2,648.00  |
| 1DDWM2 | PI Weiwei Mo     | 719000 | Business Meals-Meetings-Non Travel  | 61.37     | 0.00      | 0.00      |
| 1DDWM2 | PI Weiwei Mo     | 719100 | Membership Dues & Fees              | 120.00    | 525.00    | 525.00    |
| 1DDWR0 | PI Wheeler Ruml  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,813.35 | 0.00      | 0.00      |
| 1DDWR0 | PI Wheeler Ruml  | 613B90 | Graduate Summer Appoint-Research    | 5,464.62  | 0.00      | 0.00      |
| 1DDWR0 | PI Wheeler Ruml  | 613N30 | Graduate Research Assistant         | 0.00      | 3,517.91  | 3,517.91  |
| 1DDWR0 | PI Wheeler Ruml  | 65YB10 | Base Benefit Distr (fica)           | 1,619.36  | 0.00      | 0.00      |
| 1DDWR0 | PI Wheeler Ruml  | 710300 | Conference Registration Fees        | (556.35)  | 229.35    | 229.35    |
| 1DDWR0 | PI Wheeler Ruml  | 710400 | Student or Non-Emp Travel           | (380.00)  | (781.26)  | (781.26)  |
| 1DDWR0 | PI Wheeler Ruml  | 711100 | Supplies-General                    | 1,039.94  | 0.00      | 0.00      |
| 1DDWR0 | PI Wheeler Ruml  | 713000 | Printing & Copying-General          | 70.00     | 0.00      | 0.00      |
| 1DDWR0 | PI Wheeler Ruml  | 715000 | Non-Cap Equip-General               | 418.02    | 54.50     | 54.50     |
| 1DDWR0 | PI Wheeler Ruml  | 719100 | Membership Dues & Fees              | 334.00    | 332.00    | 332.00    |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General                    | 3,763.55  | (814.72)  | (814.72)  |
| 1DDWS0 | PI William Seitz | 713000 | Printing & Copying-General          | 0.00      | 67.33     | 67.33     |
| 1DDWS0 | PI William Seitz | 714010 | Postage-Off Campus Mail Services    | 0.00      | 6.49      | 6.49      |
| 1DDWS0 | PI William Seitz | 717200 | Other Professional Services-General | (36.80)   | 1,199.00  | 1,199.00  |
| 1DDXT0 | PI Xiaowei Teng  | 61SNHO | Student Labor - Overtime            | 0.00      | 52.50     | 52.50     |
| 1DDXT0 | PI Xiaowei Teng  | 710100 | Out-of-State Travel                 | 97.20     | 4,286.97  | 4,286.97  |
| 1DDXT0 | PI Xiaowei Teng  | 710300 | Conference Registration Fees        | 370.00    | 855.00    | 855.00    |
| 1DDXT0 | PI Xiaowei Teng  | 710400 | Student or Non-Emp Travel           | 630.50    | 0.00      | 0.00      |
| 1DDXT0 | PI Xiaowei Teng  | 711100 | Supplies-General                    | 3,148.57  | 396.37    | 396.37    |
| 1DDXT0 | PI Xiaowei Teng  | 711132 | Supplies-Software Incl Site License | 81.00     | 0.00      | 0.00      |
| 1DDXT0 | PI Xiaowei Teng  | 713000 | Printing & Copying-General          | 177.20    | 0.00      | 0.00      |
| 1DDXT0 | PI Xiaowei Teng  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DDXT0 | PI Xiaowei Teng  | 715000 | Non-Cap Equip-General               | 0.00      | 4,411.55  | 4,411.55  |
| 1DDXT0 | PI Xiaowei Teng  | 717200 | Other Professional Services-General | 310.00    | 0.00      | 0.00      |
| 1DDXT0 | PI Xiaowei Teng  | 719000 | Business Meals-Meetings-Non Travel  | 1,633.83  | 1,317.71  | 1,317.71  |
| 1DDXT0 | PI Xiaowei Teng  | 719100 | Membership Dues & Fees              | 1,602.28  | 82.01     | 82.01     |
| 1DDYK0 | PI Young Jo Kim  | 61CPEX | Part Time Salary                    | 800.00    | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 67.20     | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 710100 | Out-of-State Travel                 | 2,083.99  | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 710300 | Conference Registration Fees        | 445.00    | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 711100 | Supplies-General                    | 12,394.09 | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 715000 | Non-Cap Equip-General               | 5,708.83  | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 717200 | Other Professional Services-General | 309.60    | 0.00      | 0.00      |
| 1DDYK0 | PI Young Jo Kim  | 719000 | Business Meals-Meetings-Non Travel  | 417.09    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DDYK0 | PI Young Jo Kim                     | 719100 | Membership Dues & Fees              | 251.00     | 0.00       | 0.00       |
| 1DDYK0 | PI Young Jo Kim                     | 740000 | Cap Equipment                       | 54,932.26  | 0.00       | 0.00       |
| 1DDYL1 | PI Yaning Li                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00       | 0.00       |
| 1DDYL1 | PI Yaning Li                        | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00       | 0.00       |
| 1DDYL1 | PI Yaning Li                        | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DDYL1 | PI Yaning Li                        | 710100 | Out-of-State Travel                 | 3,015.05   | 1,813.60   | 1,813.60   |
| 1DDYL1 | PI Yaning Li                        | 710300 | Conference Registration Fees        | 0.00       | 1,755.00   | 1,755.00   |
| 1DDYL1 | PI Yaning Li                        | 711000 | Purchasing Cards                    | 7,162.39   | 9.00       | 9.00       |
| 1DDYL1 | PI Yaning Li                        | 711100 | Supplies-General                    | 950.34     | 616.04     | 616.04     |
| 1DDYL1 | PI Yaning Li                        | 713000 | Printing & Copying-General          | 267.33     | 74.00      | 74.00      |
| 1DDYL1 | PI Yaning Li                        | 714010 | Postage-Off Campus Mail Services    | 6.65       | 0.00       | 0.00       |
| 1DDYL1 | PI Yaning Li                        | 715000 | Non-Cap Equip-General               | 3,840.55   | 900.87     | 900.87     |
| 1DDYL1 | PI Yaning Li                        | 716018 | Maint Agreem- Baseline & Supp       | 4,583.50   | 9,718.80   | 9,718.80   |
| 1DDYL1 | PI Yaning Li                        | 717200 | Other Professional Services-General | 1,688.50   | 36.00      | 36.00      |
| 1DDYL1 | PI Yaning Li                        | 719000 | Business Meals-Meetings-Non Travel  | 30.75      | 30.77      | 30.77      |
| 1DDYL1 | PI Yaning Li                        | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1DDYR0 | PI - Yuri Rzhanov                   | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1DDYR0 | PI - Yuri Rzhanov                   | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 710000 | In-State Travel                     | 0.00       | 150.77     | 150.77     |
| 1DE002 | Marketing Projects                  | 710100 | Out-of-State Travel                 | 0.00       | 95.40      | 95.40      |
| 1DE002 | Marketing Projects                  | 710400 | Student or Non-Emp Travel           | 572.76     | 642.41     | 642.41     |
| 1DE002 | Marketing Projects                  | 711100 | Supplies-General                    | 1,623.85   | 1,420.82   | 1,420.82   |
| 1DE002 | Marketing Projects                  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 18.00      | 18.00      |
| 1DE002 | Marketing Projects                  | 711132 | Supplies-Software Incl Site License | 130.85     | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 711184 | Supplies - Promotion - Cultivation  | 396.20     | 580.25     | 580.25     |
| 1DE002 | Marketing Projects                  | 713000 | Printing & Copying-General          | 6,881.55   | 5,691.22   | 5,691.22   |
| 1DE002 | Marketing Projects                  | 717106 | Finl Services-Epayment CC fees      | 0.00       | 6.62       | 6.62       |
| 1DE002 | Marketing Projects                  | 717115 | Finl Services-Bank Charges          | 1.06       | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 717200 | Other Professional Services-General | 4,647.25   | 2,873.73   | 2,873.73   |
| 1DE002 | Marketing Projects                  | 719000 | Business Meals-Meetings-Non Travel  | 1,196.26   | 2,878.20   | 2,878.20   |
| 1DE002 | Marketing Projects                  | 719005 | Business Meals-Group or Class Meals | 0.00       | 157.39     | 157.39     |
| 1DE002 | Marketing Projects                  | 71C100 | Advertising (Non-Employment)        | 338.01     | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 71C300 | Bad Debts and Cash Adjustments      | 0.00       | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 760000 | Internal Allocations                | (1,000.00) | 0.00       | 0.00       |
| 1DE002 | Marketing Projects                  | 7600A0 | Internal Revenue-Sales & Services   | (1,500.00) | (3,500.00) | (3,500.00) |
| 1DE002 | Marketing Projects                  | 760176 | RCM-Other Oper Revenue Reallocation | 2,753.03   | 2,090.46   | 2,090.46   |
| 1DE003 | Dec Science IS Projects             | 710400 | Student or Non-Emp Travel           | 96.30      | 0.00       | 0.00       |
| 1DE003 | Dec Science IS Projects             | 711100 | Supplies-General                    | 16.76      | 0.00       | 0.00       |
| 1DE003 | Dec Science IS Projects             | 719000 | Business Meals-Meetings-Non Travel  | 747.00     | 0.00       | 0.00       |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT                                 | 11,686.69  | 7,492.99   | 7,492.99   |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe      | 4,557.85   | 2,922.21   | 2,922.21   |
| 1DE004 | Decision Science Entrepreneur Intrn | 710100 | Out-of-State Travel                 | 0.00       | 100.00     | 100.00     |
| 1DE004 | Decision Science Entrepreneur Intrn | 710400 | Student or Non-Emp Travel           | 5,000.00   | 3,100.00   | 3,100.00   |
| 1DE004 | Decision Science Entrepreneur Intrn | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DE004 | Decision Science Entrepreneur Intrn | 717106 | Finl Services-Epayment CC fees      | 32.10      | 33.21      | 33.21      |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 4,029.00   | 2,424.00   | 2,424.00   |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives      | 443.56     | 337.18     | 337.18     |
| 1DE336 | Rosenberg Faculty Chair             | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DE336 | Rosenberg Faculty Chair             | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00       | 10,000.01  | 10,000.01  |
| 1DE337 | Rosenberg Franchise Center          | 611BSO | Summer Salaries AY faculty - other  | 0.00       | 11,158.04  | 11,158.04  |
| 1DE337 | Rosenberg Franchise Center          | 611BXM | Supplemental-Other-Misc             | 10,000.22  | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 61CPHX | Part Time Hourly                    | 0.00       | 637.76     | 637.76     |
| 1DE337 | Rosenberg Franchise Center          | 61SNSH | Student Labor                       | 1,256.70   | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 65YB10 | Base Benefit Distr (fica)           | 839.94     | 1,777.25   | 1,777.25   |
| 1DE337 | Rosenberg Franchise Center          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 53.57      | 53.57      |
| 1DE337 | Rosenberg Franchise Center          | 710200 | Foreign Travel                      | 0.00       | 4,266.34   | 4,266.34   |
| 1DE337 | Rosenberg Franchise Center          | 710300 | Conference Registration Fees        | 0.00       | 350.00     | 350.00     |
| 1DE337 | Rosenberg Franchise Center          | 710200 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 711100 | Supplies-General                    | 144.00     | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 711108 | Supplies-Subscription,Newspaper,Mag | 39.97      | 0.00       | 0.00       |
| 1DE337 | Rosenberg Franchise Center          | 711124 | Supplies-Instructional Supplies     | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DE337 | Rosenberg Franchise Center         | 711132 | Supplies-Software Incl Site License | 0.00      | 879.99    | 879.99    |
| 1DE337 | Rosenberg Franchise Center         | 711154 | Supplies-Computer Peripherals       | 289.99    | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 711164 | Supplies-Computer (Non Peripherals) | 342.47    | 125.40    | 125.40    |
| 1DE337 | Rosenberg Franchise Center         | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 715    | Non-Capitalizable Equipment         | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 717200 | Other Professional Services-General | 0.00      | 6,252.96  | 6,252.96  |
| 1DE337 | Rosenberg Franchise Center         | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 719000 | Business Meals-Meetings-Non Travel  | 448.58    | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DE337 | Rosenberg Franchise Center         | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 61JBEX | Casual - Exempt                     | 0.00      | 450.00    | 450.00    |
| 1DE357 | Gourmet Dinner                     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 37.80     | 37.80     |
| 1DE357 | Gourmet Dinner                     | 710000 | In-State Travel                     | 6.48      | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 710400 | Student or Non-Emp Travel           | 0.00      | 54.00     | 54.00     |
| 1DE357 | Gourmet Dinner                     | 711100 | Supplies-General                    | 11,538.65 | 10,386.45 | 10,386.45 |
| 1DE357 | Gourmet Dinner                     | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 979.39    | 979.39    |
| 1DE357 | Gourmet Dinner                     | 713000 | Printing & Copying-General          | 991.13    | 392.83    | 392.83    |
| 1DE357 | Gourmet Dinner                     | 716100 | Rentals & Leases-General            | 4,402.70  | 1,050.40  | 1,050.40  |
| 1DE357 | Gourmet Dinner                     | 716115 | Rentals-Linen                       | 2,069.98  | 1,687.20  | 1,687.20  |
| 1DE357 | Gourmet Dinner                     | 716123 | Rental Property/Room (short term)   | 0.00      | 645.00    | 645.00    |
| 1DE357 | Gourmet Dinner                     | 717106 | Finl Services-Epayment CC fees      | 433.64    | 479.65    | 479.65    |
| 1DE357 | Gourmet Dinner                     | 717200 | Other Professional Services-General | 2,721.97  | 4,315.27  | 4,315.27  |
| 1DE357 | Gourmet Dinner                     | 719000 | Business Meals-Meetings-Non Travel  | 1,549.31  | 998.21    | 998.21    |
| 1DE357 | Gourmet Dinner                     | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 71C100 | Advertising (Non-Employment)        | 98.89     | 0.00      | 0.00      |
| 1DE357 | Gourmet Dinner                     | 760000 | Internal Allocations                | (275.00)  | (957.80)  | (957.80)  |
| 1DE357 | Gourmet Dinner                     | 760176 | RCM-Other Oper Revenue Reallocation | 3,174.75  | 3,939.60  | 3,939.60  |
| 1DE900 | Associate Dean Support Fund        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 250.00    | 250.00    |
| 1DEAE2 | Earle, Andrew - Internal Support   | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1DEAE2 | Earle, Andrew - Internal Support   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DEAE2 | Earle, Andrew - Internal Support   | 710100 | Out-of-State Travel                 | 0.00      | 670.74    | 670.74    |
| 1DEAE2 | Earle, Andrew - Internal Support   | 710300 | Conference Registration Fees        | 0.00      | 350.00    | 350.00    |
| 1DEAH1 | Internal Support-Ali Hojjat        | 611BSO | Summer Salaries AY faculty - other  | 7,500.00  | 0.00      | 0.00      |
| 1DEAH1 | Internal Support-Ali Hojjat        | 65YB10 | Base Benefit Distr (fica)           | 630.00    | 0.00      | 0.00      |
| 1DEAS1 | Internal Support Anupama Sukhu     | 611BSO | Summer Salaries AY faculty - other  | 7,500.00  | 0.00      | 0.00      |
| 1DEAS1 | Internal Support Anupama Sukhu     | 611BXM | Supplemental-Other-Misc             | 6,306.67  | 5,899.79  | 5,899.79  |
| 1DEAS1 | Internal Support Anupama Sukhu     | 65YB10 | Base Benefit Distr (fica)           | 1,159.76  | 495.58    | 495.58    |
| 1DEAS1 | Internal Support Anupama Sukhu     | 710200 | Foreign Travel                      | 0.00      | 2,793.55  | 2,793.55  |
| 1DEAV1 | PI A.R.Venkatachalam               | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DEAV1 | PI A.R.Venkatachalam               | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DEAV1 | PI A.R.Venkatachalam               | 71C400 | Legal Expenses                      | 0.00      | 0.00      | 0.00      |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 611BXM | Supplemental-Other-Misc             | 0.00      | 468.00    | 468.00    |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 39.31     | 39.31     |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 711132 | Supplies-Software Incl Site License | 0.00      | 4,500.00  | 4,500.00  |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 717200 | Other Professional Services-General | 0.00      | 4,090.35  | 4,090.35  |
| 1DECB1 | Internal Support Carole Barnett    | 611BSO | Summer Salaries AY faculty - other  | 1,815.16  | 0.00      | 0.00      |
| 1DECB1 | Internal Support Carole Barnett    | 65YB10 | Base Benefit Distr (fica)           | 152.48    | 0.00      | 0.00      |
| 1DECB1 | Internal Support Carole Barnett    | 710200 | Foreign Travel                      | 0.00      | 587.45    | 587.45    |
| 1DECB2 | Internal Support C Barrows         | 611BSO | Summer Salaries AY faculty - other  | 7,840.01  | 3,360.00  | 3,360.00  |
| 1DECB2 | Internal Support C Barrows         | 65YB10 | Base Benefit Distr (fica)           | 658.56    | 282.24    | 282.24    |
| 1DECB3 | Internal Support Cristina Bailey   | 611BSO | Summer Salaries AY faculty - other  | 11,625.00 | 3,375.00  | 3,375.00  |
| 1DECB3 | Internal Support Cristina Bailey   | 611BXM | Supplemental-Other-Misc             | 0.00      | 15,000.00 | 15,000.00 |
| 1DECB3 | Internal Support Cristina Bailey   | 65YB10 | Base Benefit Distr (fica)           | 976.50    | 1,543.50  | 1,543.50  |
| 1DECS1 | Internal Support Christine Shea    | 711132 | Supplies-Software Incl Site License | 0.00      | 399.92    | 399.92    |
| 1DEDB1 | Internal Support - Danielle Brick  | 611BSO | Summer Salaries AY faculty - other  | 10,000.02 | 0.00      | 0.00      |
| 1DEDB1 | Internal Support - Danielle Brick  | 65YB10 | Base Benefit Distr (fica)           | 840.00    | 0.00      | 0.00      |
| 1DEDB1 | Internal Support - Danielle Brick  | 711132 | Supplies-Software Incl Site License | 1,500.00  | 0.00      | 0.00      |



| 1D - UNH - Durham             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                     |        |                                     |                   |                   |                     |
| 1DEDD1                        | Internal Support Devkamel Dutta     | 710100 | Out-of-State Travel                 | 0.00              | 1,192.82          | 1,192.82            |
| 1DEDD1                        | Internal Support Devkamel Dutta     | 710200 | Foreign Travel                      | 0.00              | 976.28            | 976.28              |
| 1DEDD1                        | Internal Support Devkamel Dutta     | 710300 | Conference Registration Fees        | 0.00              | 3,745.00          | 3,745.00            |
| 1DEDI1                        | Innis, Daniel - Internal Support    | 710100 | Out-of-State Travel                 | 1,297.56          | 1,031.40          | 1,031.40            |
| 1DEDI1                        | Innis, Daniel - Internal Support    | 710300 | Conference Registration Fees        | 0.00              | 795.00            | 795.00              |
| 1DEDI1                        | Innis, Daniel - Internal Support    | 711132 | Supplies-Software Incl Site License | 0.00              | 110.00            | 110.00              |
| 1DEDI1                        | Innis, Daniel - Internal Support    | 711154 | Supplies-Computer Peripherals       | 0.00              | 49.95             | 49.95               |
| 1DEDI1                        | Innis, Daniel - Internal Support    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 1,699.00          | 1,699.00            |
| 1DEDO1                        | Internal Support Deniz Ozabaci      | 611BSO | Summer Salaries AY faculty - other  | 19,125.00         | 3,375.00          | 3,375.00            |
| 1DEDO1                        | Internal Support Deniz Ozabaci      | 65YB10 | Base Benefit Distr (fica)           | 1,606.50          | 283.50            | 283.50              |
| 1DEDR2                        | Internal Support Daniel Remar       | 611BSO | Summer Salaries AY faculty - other  | 7,500.00          | 0.00              | 0.00                |
| 1DEDR2                        | Internal Support Daniel Remar       | 611BXM | Supplemental-Other-Misc             | 7,750.00          | 7,250.00          | 7,250.00            |
| 1DEDR2                        | Internal Support Daniel Remar       | 65YB10 | Base Benefit Distr (fica)           | 1,281.00          | 609.00            | 609.00              |
| 1DEES1                        | PI Eleanne Solorzano                | 61CPHX | Part Time Hourly                    | 0.00              | 139.51            | 139.51              |
| 1DEES1                        | PI Eleanne Solorzano                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 11.72             | 11.72               |
| 1DEES1                        | PI Eleanne Solorzano                | 717200 | Other Professional Services-General | 113.00            | 0.00              | 0.00                |
| 1DEES1                        | PI Eleanne Solorzano                | 719Z10 | Other Employee Support-Prof Develop | 0.00              | 1,414.40          | 1,414.40            |
| 1DEEX1                        | Internal Support Emily Xu           | 711132 | Supplies-Software Incl Site License | 2,000.00          | 0.00              | 0.00                |
| 1DEFW1                        | Wilson, Fiona - Internal Support    | 61SNSH | Student Labor                       | 0.00              | 386.25            | 386.25              |
| 1DEFW1                        | Wilson, Fiona - Internal Support    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DEGY1                        | Internal Support Goksel Yalcinkaya  | 611BSO | Summer Salaries AY faculty - other  | 200.00            | 1,800.00          | 1,800.00            |
| 1DEGY1                        | Internal Support Goksel Yalcinkaya  | 65YB10 | Base Benefit Distr (fica)           | 16.80             | 151.20            | 151.20              |
| 1DEGY1                        | Internal Support Goksel Yalcinkaya  | 710200 | Foreign Travel                      | 952.80            | 0.00              | 0.00                |
| 1DEGY1                        | Internal Support Goksel Yalcinkaya  | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1DEGY1                        | Internal Support Goksel Yalcinkaya  | 717200 | Other Professional Services-General | 0.00              | 256.50            | 256.50              |
| 1DEHL1                        | Li, Huimin - Internal Support       | 611BXM | Supplemental-Other-Misc             | 7,750.00          | 15,500.00         | 15,500.00           |
| 1DEHL1                        | Li, Huimin - Internal Support       | 65YB10 | Base Benefit Distr (fica)           | 651.00            | 1,302.00          | 1,302.00            |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 717200 | Other Professional Services-General | 0.00              | 15,000.00         | 15,000.00           |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 719105 | Membership-Institutional            | 0.00              | 0.00              | 0.00                |
| 1DEHSP                        | Hospitality Sponsorship Fund        | 719110 | Membership-Individual               | 0.00              | 0.00              | 0.00                |
| 1DEIK1                        | Internal Support-Inchan Kim         | 611BSO | Summer Salaries AY faculty - other  | 5,000.01          | 0.00              | 0.00                |
| 1DEIK1                        | Internal Support-Inchan Kim         | 61JBHX | Casual - Hourly                     | 225.00            | 0.00              | 0.00                |
| 1DEIK1                        | Internal Support-Inchan Kim         | 65YB10 | Base Benefit Distr (fica)           | 438.90            | 0.00              | 0.00                |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 611BSO | Summer Salaries AY faculty - other  | 7,500.00          | 0.00              | 0.00                |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 611BXM | Supplemental-Other-Misc             | 7,750.00          | 15,500.00         | 15,500.00           |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 61CPHX | Part Time Hourly                    | 0.00              | 1,275.52          | 1,275.52            |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 61SNSH | Student Labor                       | 0.00              | 7,400.50          | 7,400.50            |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 65YB10 | Base Benefit Distr (fica)           | 1,281.00          | 1,302.00          | 1,302.00            |
| 1DEJC1                        | Jianhong, Chen - Internal Support   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 107.14            | 107.14              |
| 1DEJF1                        | Franczak, Jennifer - Internal Suprt | 611BXM | Supplemental-Other-Misc             | 0.00              | 1,500.00          | 1,500.00            |
| 1DEJF1                        | Franczak, Jennifer - Internal Suprt | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 126.00            | 126.00              |
| 1DEJG1                        | Internal Supprt Jennifer Griffith   | 611BSO | Summer Salaries AY faculty - other  | 7,500.00          | 0.00              | 0.00                |
| 1DEJG1                        | Internal Supprt Jennifer Griffith   | 611PFS | [NSE] Faculty Semester/Term         | 5,500.00          | 9,500.00          | 9,500.00            |
| 1DEJG1                        | Internal Supprt Jennifer Griffith   | 65YB10 | Base Benefit Distr (fica)           | 630.00            | 0.00              | 0.00                |
| 1DEJG1                        | Internal Supprt Jennifer Griffith   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 462.00            | 798.00            | 798.00              |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 1,017.96          | 1,017.96            |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 85.51             | 85.51               |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 711132 | Supplies-Software Incl Site License | 810.00            | 0.00              | 0.00                |
| 1DEJH3                        | Ju-Chin Huang-Internal Support      | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 132.77            | 132.77              |
| 1DEJH4                        | Hasseldine, John - Internal Support | 711100 | Supplies-General                    | 0.00              | 21.71             | 21.71               |
| 1DEJH4                        | Hasseldine, John - Internal Support | 715005 | Non-Cap Equip-Computer Hardware     | 567.00            | 0.00              | 0.00                |
| 1DEJH5                        | PI John Hasseldine                  | 711100 | Supplies-General                    | 0.00              | 38.93             | 38.93               |
| 1DEJH6                        | Internal Support-Jaroslav Horvath   | 611BSO | Summer Salaries AY faculty - other  | 7,500.00          | 0.00              | 0.00                |
| 1DEJH6                        | Internal Support-Jaroslav Horvath   | 65YB10 | Base Benefit Distr (fica)           | 630.00            | 0.00              | 0.00                |
| 1DEJN2                        | Internal Support - Jonathan Nash    | 611BSO | Summer Salaries AY faculty - other  | 7,500.00          | 0.00              | 0.00                |
| 1DEJN2                        | Internal Support - Jonathan Nash    | 611PFS | [NSE] Faculty Semester/Term         | 116.24            | 14,883.76         | 14,883.76           |
| 1DEJN2                        | Internal Support - Jonathan Nash    | 65YB10 | Base Benefit Distr (fica)           | 630.00            | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DEJN2 | Internal Support - Jonathan Nash    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 9.76      | 1,250.23  | 1,250.23  |
| 1DEJS1 | PI Jeff Sohl                        | 615F10 | PAT                                 | 0.00      | 4,850.53  | 4,850.53  |
| 1DEJS1 | PI Jeff Sohl                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,891.72  | 1,891.72  |
| 1DEJS1 | PI Jeff Sohl                        | 710200 | Foreign Travel                      | 859.67    | 0.00      | 0.00      |
| 1DEJS1 | PI Jeff Sohl                        | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 218.27    | 218.27    |
| 1DEJS2 | Internal Support-Joseph Sabia       | 611BSO | Summer Salaries AY faculty - other  | 10,000.01 | 0.00      | 0.00      |
| 1DEJS2 | Internal Support-Joseph Sabia       | 65YB10 | Base Benefit Distr (fica)           | 840.00    | 0.00      | 0.00      |
| 1DEKG1 | Internal Support K Gwebu            | 711132 | Supplies-Software Incl Site License | 162.18    | 0.00      | 0.00      |
| 1DEKG1 | Internal Support K Gwebu            | 717200 | Other Professional Services-General | 0.00      | 3,200.00  | 3,200.00  |
| 1DELB1 | Bstieler - Internal Support Fund    | 611BSO | Summer Salaries AY faculty - other  | 13,717.50 | 2,047.50  | 2,047.50  |
| 1DELB1 | Bstieler - Internal Support Fund    | 65YB10 | Base Benefit Distr (fica)           | 1,152.27  | 171.99    | 171.99    |
| 1DELB1 | Bstieler - Internal Support Fund    | 711108 | Supplies-Subscription,Newspaper,Mag | 49.00     | 0.00      | 0.00      |
| 1DELB1 | Bstieler - Internal Support Fund    | 719110 | Membership-Individual               | 90.00     | 0.00      | 0.00      |
| 1DELB2 | Ludwig Bstieler - PI Help Fund      | 710100 | Out-of-State Travel                 | 89.70     | 0.00      | 0.00      |
| 1DELB2 | Ludwig Bstieler - PI Help Fund      | 710300 | Conference Registration Fees        | 15.00     | 0.00      | 0.00      |
| 1DELG1 | Guo, Lin - Internal Support         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DELG1 | Guo, Lin - Internal Support         | 711132 | Supplies-Software Incl Site License | 426.19    | 1,000.00  | 1,000.00  |
| 1DELR1 | Ragland, Linda - Internal Support   | 611BXM | Supplemental-Other-Misc             | 0.00      | 8,250.00  | 8,250.00  |
| 1DELR1 | Ragland, Linda - Internal Support   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 693.00    | 693.00    |
| 1DELR1 | Ragland, Linda - Internal Support   | 711132 | Supplies-Software Incl Site License | 650.00    | 0.00      | 0.00      |
| 1DELR2 | Internal Support Lorin Rubini       | 611BSO | Summer Salaries AY faculty - other  | 7,500.00  | 0.00      | 0.00      |
| 1DELR2 | Internal Support Lorin Rubini       | 611BXM | Supplemental-Other-Misc             | 7,750.00  | 7,250.00  | 7,250.00  |
| 1DELR2 | Internal Support Lorin Rubini       | 65YB10 | Base Benefit Distr (fica)           | 1,281.00  | 609.00    | 609.00    |
| 1DEMC1 | PI Mary Collins                     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DEMC1 | PI Mary Collins                     | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DEMG1 | Internal Support-Michael Goldberg   | 711100 | Supplies-General                    | 0.00      | 458.49    | 458.49    |
| 1DEMG1 | Internal Support-Michael Goldberg   | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1DEMG1 | Internal Support-Michael Goldberg   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 1DEMG2 | PI - Michael Goldberg               | 711100 | Supplies-General                    | 0.00      | 239.80    | 239.80    |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BSO | Summer Salaries AY faculty - other  | 6,000.00  | 0.00      | 0.00      |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BXM | Supplemental-Other-Misc             | 7,750.00  | 15,500.00 | 15,500.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 65YB10 | Base Benefit Distr (fica)           | 1,155.00  | 1,302.00  | 1,302.00  |
| 1DEML1 | Internal Support-Moein Larimi       | 611BSO | Summer Salaries AY faculty - other  | 10,000.02 | 0.00      | 0.00      |
| 1DEML1 | Internal Support-Moein Larimi       | 65YB10 | Base Benefit Distr (fica)           | 840.00    | 0.00      | 0.00      |
| 1DEMM3 | Internal Support-Mihail Miletkov    | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 1,000.00  | 1,000.00  |
| 1DEMM3 | Internal Support-Mihail Miletkov    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 84.00     | 84.00     |
| 1DEMM4 | Matoglu, Melba - Internal Support   | 611BXM | Supplemental-Other-Misc             | 0.00      | 17,250.00 | 17,250.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,449.00  | 1,449.00  |
| 1DEMO1 | Ozianski, Michael - Internal Supprt | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1DEMO1 | Ozianski, Michael - Internal Supprt | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 611BXM | Supplemental-Other-Misc             | 7,750.00  | 15,500.00 | 15,500.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 61CPHX | Part Time Hourly                    | 0.00      | 199.30    | 199.30    |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 61SNSH | Student Labor                       | 0.00      | 410.00    | 410.00    |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 65YB10 | Base Benefit Distr (fica)           | 651.00    | 1,302.00  | 1,302.00  |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 16.74     | 16.74     |
| 1DENB1 | Barber, Nelson - Internal Support   | 711132 | Supplies-Software Incl Site License | 39.15     | 0.00      | 0.00      |
| 1DENB2 | PI Nelson Barber                    | 711132 | Supplies-Software Incl Site License | 69.01     | 0.00      | 0.00      |
| 1DENN1 | Internal Support Neil Niman         | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 1DENN1 | Internal Support Neil Niman         | 61DTEX | Full Time Temp - Exempt             | 0.00      | 6,004.19  | 6,004.19  |
| 1DENN1 | Internal Support Neil Niman         | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DENN1 | Internal Support Neil Niman         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DENN1 | Internal Support Neil Niman         | 65YT10 | FT Temp Benefit Distr               | 0.00      | 504.34    | 504.34    |
| 1DENN1 | Internal Support Neil Niman         | 711100 | Supplies-General                    | 0.00      | 8.99      | 8.99      |
| 1DENN1 | Internal Support Neil Niman         | 711164 | Supplies-Computer (Non Peripherals) | 1,288.97  | 102.79    | 102.79    |
| 1DENN1 | Internal Support Neil Niman         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,349.10  | 1,349.10  |
| 1DENN1 | Internal Support Neil Niman         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 25.00     | 25.00     |
| 1DEPH1 | Internal Support N Paul Harvey      | 711132 | Supplies-Software Incl Site License | 550.00    | 840.00    | 840.00    |
| 1DERC1 | Campagna, Rachel                    | 611BSO | Summer Salaries AY faculty - other  | 7,500.00  | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                   |        |                                     |          |           |           |
|--------|-----------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DERC1 | Campagna, Rachel                  | 611BXM | Supplemental-Other-Misc             | 4,125.00 | 12,375.00 | 12,375.00 |
| 1DERC1 | Campagna, Rachel                  | 65YB10 | Base Benefit Distr (fica)           | 976.50   | 1,039.50  | 1,039.50  |
| 1DERC1 | Campagna, Rachel                  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DERG1 | PI Ross Gittell                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 500.00    | 500.00    |
| 1DERG1 | PI Ross Gittell                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 42.00     | 42.00     |
| 1DERG1 | PI Ross Gittell                   | 719100 | Membership Dues & Fees              | 0.00     | 500.00    | 500.00    |
| 1DERG3 | PI Richard Grogan                 | 711100 | Supplies-General                    | 0.00     | 204.99    | 204.99    |
| 1DERG3 | PI Richard Grogan                 | 713000 | Printing & Copying-General          | 72.86    | 0.00      | 0.00      |
| 1DERG3 | PI Richard Grogan                 | 714010 | Postage-Off Campus Mail Services    | 22.72    | 0.00      | 0.00      |
| 1DERG3 | PI Richard Grogan                 | 716123 | Rental Property/Room (short term)   | 500.00   | 0.00      | 0.00      |
| 1DERG3 | PI Richard Grogan                 | 719000 | Business Meals-Meetings-Non Travel  | 991.36   | 656.19    | 656.19    |
| 1DERG3 | PI Richard Grogan                 | 719100 | Membership Dues & Fees              | 100.00   | 610.00    | 610.00    |
| 1DERG3 | PI Richard Grogan                 | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 2.59      | 2.59      |
| 1DERM2 | Robert Mohr-Internal Support      | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 0.00      | 0.00      |
| 1DERM2 | Robert Mohr-Internal Support      | 61JBHX | Casual - Hourly                     | 127.80   | 184.50    | 184.50    |
| 1DERM2 | Robert Mohr-Internal Support      | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 1DERM2 | Robert Mohr-Internal Support      | 65YB10 | Base Benefit Distr (fica)           | 10.74    | 15.50     | 15.50     |
| 1DESD1 | Du, Shuili - Internal Support     | 611BXM | Supplemental-Other-Misc             | 0.00     | 2,250.00  | 2,250.00  |
| 1DESD1 | Du, Shuili - Internal Support     | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 1DESD1 | Du, Shuili - Internal Support     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 189.00    | 189.00    |
| 1DESD1 | Du, Shuili - Internal Support     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DESH1 | Internal Support S Allen Hartt    | 611BSO | Summer Salaries AY faculty - other  | 7,500.00 | 0.00      | 0.00      |
| 1DESH1 | Internal Support S Allen Hartt    | 611BXM | Supplemental-Other-Misc             | 7,750.00 | 7,250.00  | 7,250.00  |
| 1DESH1 | Internal Support S Allen Hartt    | 65YB10 | Base Benefit Distr (fica)           | 1,281.00 | 609.00    | 609.00    |
| 1DESS1 | Internal Support - Stephan Shipe  | 611BSO | Summer Salaries AY faculty - other  | 7,500.00 | 0.00      | 0.00      |
| 1DESS1 | Internal Support - Stephan Shipe  | 611PFS | [NSE] Faculty Semester/Term         | 116.24   | 14,883.76 | 14,883.76 |
| 1DESS1 | Internal Support - Stephan Shipe  | 65YB10 | Base Benefit Distr (fica)           | 630.00   | 0.00      | 0.00      |
| 1DESS1 | Internal Support - Stephan Shipe  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 9.76     | 1,250.23  | 1,250.23  |
| 1DETA1 | Internal Support - Tevfik Aktekin | 611BSO | Summer Salaries AY faculty - other  | 2,000.00 | 0.00      | 0.00      |
| 1DETA1 | Internal Support - Tevfik Aktekin | 65YB10 | Base Benefit Distr (fica)           | 168.00   | 0.00      | 0.00      |
| 1DETG1 | Gruen, Thomas - Internal Support  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 1DETG1 | Gruen, Thomas - Internal Support  | 61JBHX | Casual - Hourly                     | 661.13   | 261.38    | 261.38    |
| 1DETG1 | Gruen, Thomas - Internal Support  | 65YB10 | Base Benefit Distr (fica)           | 55.54    | 21.96     | 21.96     |
| 1DETG1 | Gruen, Thomas - Internal Support  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DETS2 | Internal Support-Torsten Schmidt  | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 1DEVK1 | Kalargyrou, Valentini             | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00      | 0.00      |
| 1DEVK1 | Kalargyrou, Valentini             | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 1DEVK1 | Kalargyrou, Valentini             | 710200 | Foreign Travel                      | 0.00     | 1,833.11  | 1,833.11  |
| 1DEVK1 | Kalargyrou, Valentini             | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1DEVK1 | Kalargyrou, Valentini             | 714010 | Postage-Off Campus Mail Services    | 55.76    | 40.45     | 40.45     |
| 1DEWX1 | Internal Support-Wenjuan Xie      | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 2,000.00  | 2,000.00  |
| 1DEWX1 | Internal Support-Wenjuan Xie      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 168.00    | 168.00    |
| 1DEWX1 | Internal Support-Wenjuan Xie      | 711132 | Supplies-Software Incl Site License | 0.00     | 500.00    | 500.00    |
| 1DEXB1 | Bao, Xiaoyan - Internal Support   | 611BSO | Summer Salaries AY faculty - other  | 7,500.00 | 0.00      | 0.00      |
| 1DEXB1 | Bao, Xiaoyan - Internal Support   | 611BXM | Supplemental-Other-Misc             | 7,750.00 | 7,250.00  | 7,250.00  |
| 1DEXB1 | Bao, Xiaoyan - Internal Support   | 65YB10 | Base Benefit Distr (fica)           | 1,281.00 | 609.00    | 609.00    |
| 1DEYG1 | Int Support-Yin Germaschewski     | 611BSO | Summer Salaries AY faculty - other  | 7,500.00 | 0.00      | 0.00      |
| 1DEYG1 | Int Support-Yin Germaschewski     | 65YB10 | Base Benefit Distr (fica)           | 630.00   | 0.00      | 0.00      |
| 1DEYL1 | Internal Support Yixin Liu        | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 1DEYL1 | Internal Support Yixin Liu        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DEYL1 | Internal Support Yixin Liu        | 710200 | Foreign Travel                      | 2,625.03 | 0.00      | 0.00      |
| 1DEYL1 | Internal Support Yixin Liu        | 710300 | Conference Registration Fees        | 374.97   | 0.00      | 0.00      |
| 1DEZH1 | Int Support-Zhaozhao He           | 611BSO | Summer Salaries AY faculty - other  | 7,500.00 | 0.00      | 0.00      |
| 1DEZH1 | Int Support-Zhaozhao He           | 65YB10 | Base Benefit Distr (fica)           | 630.00   | 0.00      | 0.00      |
| 1DF001 | Cardiac Rehab                     | 611BAS | Admin Stipend-Act, Chair, Etc       | 5,076.98 | 5,153.91  | 5,153.91  |
| 1DF001 | Cardiac Rehab                     | 61SNSH | Student Labor                       | 1,280.00 | 1,740.00  | 1,740.00  |
| 1DF001 | Cardiac Rehab                     | 65YB10 | Base Benefit Distr (fica)           | 426.49   | 432.94    | 432.94    |
| 1DF001 | Cardiac Rehab                     | 710000 | In-State Travel                     | 900.00   | 750.00    | 750.00    |
| 1DF001 | Cardiac Rehab                     | 711100 | Supplies-General                    | 29.56    | 377.25    | 377.25    |
| 1DF001 | Cardiac Rehab                     | 713005 | Printing & Copying-Campus           | 0.00     | 0.00      | 0.00      |
| 1DF002 | Outdoor Pursuits                  | 61SNSH | Student Labor                       | 0.00     | 210.00    | 210.00    |
| 1DF002 | Outdoor Pursuits                  | 710000 | In-State Travel                     | 456.00   | 430.00    | 430.00    |
| 1DF002 | Outdoor Pursuits                  | 710100 | Out-of-State Travel                 | 142.51   | 142.94    | 142.94    |
| 1DF002 | Outdoor Pursuits                  | 710300 | Conference Registration Fees        | 369.00   | 0.00      | 0.00      |
| 1DF002 | Outdoor Pursuits                  | 710400 | Student or Non-Emp Travel           | 65.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DF002 | Outdoor Pursuits              | 711100 | Supplies-General                    | 2,883.78  | 3,477.31  | 3,477.31  |
| 1DF002 | Outdoor Pursuits              | 711132 | Supplies-Software Incl Site License | 0.00      | 23.88     | 23.88     |
| 1DF002 | Outdoor Pursuits              | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 52.50     | 52.50     |
| 1DF002 | Outdoor Pursuits              | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 1DF002 | Outdoor Pursuits              | 714000 | Postage-General                     | 0.00      | 1,569.29  | 1,569.29  |
| 1DF002 | Outdoor Pursuits              | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1DF002 | Outdoor Pursuits              | 716100 | Rentals & Leases-General            | 0.00      | 214.12    | 214.12    |
| 1DF002 | Outdoor Pursuits              | 716120 | Rentals-Property or Room            | 359.00    | 409.42    | 409.42    |
| 1DF002 | Outdoor Pursuits              | 717106 | Finl Services-Epayment CC fees      | 142.05    | 117.23    | 117.23    |
| 1DF002 | Outdoor Pursuits              | 717200 | Other Professional Services-General | 0.00      | 345.00    | 345.00    |
| 1DF002 | Outdoor Pursuits              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 271.80    | 271.80    |
| 1DF002 | Outdoor Pursuits              | 719005 | Business Meals-Group or Class Meals | 363.96    | 523.07    | 523.07    |
| 1DF002 | Outdoor Pursuits              | 71C100 | Advertising (Non-Employment)        | 382.80    | 183.40    | 183.40    |
| 1DF016 | Kinesiology Workshop/Conf     | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DF016 | Kinesiology Workshop/Conf     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DF016 | Kinesiology Workshop/Conf     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DF016 | Kinesiology Workshop/Conf     | 717106 | Finl Services-Epayment CC fees      | 14.79     | 29.38     | 29.38     |
| 1DF016 | Kinesiology Workshop/Conf     | 717200 | Other Professional Services-General | 1,000.00  | 0.00      | 0.00      |
| 1DF016 | Kinesiology Workshop/Conf     | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 300.00    | 300.00    |
| 1DF016 | Kinesiology Workshop/Conf     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 611BSO | Summer Salaries AY faculty - other  | 300.00    | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 65YB10 | Base Benefit Distr (fica)           | 25.20     | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 710000 | In-State Travel                     | 37.45     | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 710025 | In-State Travel-Course Related      | 885.00    | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 710100 | Out-of-State Travel                 | 0.00      | 2,558.30  | 2,558.30  |
| 1DF017 | Social Work Workshop/Conf     | 710300 | Conference Registration Fees        | 1,038.71  | 665.00    | 665.00    |
| 1DF017 | Social Work Workshop/Conf     | 710305 | Registration Fees-Other             | 20,849.00 | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 710310 | Workshop Registration Fees          | 0.00      | 25.00     | 25.00     |
| 1DF017 | Social Work Workshop/Conf     | 710400 | Student or Non-Emp Travel           | 2,045.61  | 508.02    | 508.02    |
| 1DF017 | Social Work Workshop/Conf     | 711000 | Purchasing Cards                    | 0.00      | 1,693.18  | 1,693.18  |
| 1DF017 | Social Work Workshop/Conf     | 711100 | Supplies-General                    | 1,109.90  | 150.00    | 150.00    |
| 1DF017 | Social Work Workshop/Conf     | 711128 | Supplies-Audio-Visual Supplies      | 0.00      | 528.00    | 528.00    |
| 1DF017 | Social Work Workshop/Conf     | 711132 | Supplies-Software Incl Site License | 255.00    | 8,791.08  | 8,791.08  |
| 1DF017 | Social Work Workshop/Conf     | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 711180 | Supplies Special Events             | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 711184 | Supplies - Promotion - Cultivation  | 6,068.02  | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 713000 | Printing & Copying-General          | 1,853.70  | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 713005 | Printing & Copying-Campus           | 0.00      | 1,090.30  | 1,090.30  |
| 1DF017 | Social Work Workshop/Conf     | 714000 | Postage-General                     | 386.36    | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 714020 | Postage-Labeling                    | 0.00      | 717.28    | 717.28    |
| 1DF017 | Social Work Workshop/Conf     | 715000 | Non-Cap Equip-General               | 4,978.60  | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 716100 | Rentals & Leases-General            | 0.00      | 180.00    | 180.00    |
| 1DF017 | Social Work Workshop/Conf     | 716120 | Rentals-Property or Room            | 2,212.00  | 300.00    | 300.00    |
| 1DF017 | Social Work Workshop/Conf     | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 717106 | Finl Services-Epayment CC fees      | 355.37    | 382.81    | 382.81    |
| 1DF017 | Social Work Workshop/Conf     | 717200 | Other Professional Services-General | 9,530.00  | 7,725.00  | 7,725.00  |
| 1DF017 | Social Work Workshop/Conf     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 718002 | Telecom-Fixed (Basic Phone Service) | 4,996.54  | 4,406.40  | 4,406.40  |
| 1DF017 | Social Work Workshop/Conf     | 718014 | Telecom-Telephone Equipment         | 370.00    | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 718016 | Telecom-Usage (Tolls)               | 14.75     | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 719000 | Business Meals-Meetings-Non Travel  | 1,188.04  | 199.42    | 199.42    |
| 1DF017 | Social Work Workshop/Conf     | 719005 | Business Meals-Group or Class Meals | 5,358.83  | 3,547.59  | 3,547.59  |
| 1DF017 | Social Work Workshop/Conf     | 71C100 | Advertising (Non-Employment)        | 180.00    | 1,940.00  | 1,940.00  |
| 1DF017 | Social Work Workshop/Conf     | 71C110 | Advertsing-Print                    | 0.00      | 0.00      | 0.00      |
| 1DF017 | Social Work Workshop/Conf     | 740000 | Cap Equipment                       | 0.00      | 10,302.00 | 10,302.00 |
| 1DF017 | Social Work Workshop/Conf     | 760000 | Internal Allocations                | 0.00      | (110.00)  | (110.00)  |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General                    | 3,250.00  | 35.77     | 35.77     |
| 1DF018 | Occupational Therapy Workshop | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 586.59    | 900.00    | 900.00    |
| 1DF019 | RMP Workshop/Conference       | 611BSO | Summer Salaries AY faculty - other  | 5,935.68  | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference       | 61CPHX | Part Time Hourly                    | 0.00      | 1,044.00  | 1,044.00  |
| 1DF019 | RMP Workshop/Conference       | 61SNSH | Student Labor                       | 155.00    | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference       | 65YB10 | Base Benefit Distr (fica)           | 498.60    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DF019 | RMP Workshop/Conference            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 87.70     | 87.70     |
| 1DF019 | RMP Workshop/Conference            | 710100 | Out-of-State Travel                 | 2,319.11 | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 710400 | Student or Non-Emp Travel           | 393.06   | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 711000 | Purchasing Cards                    | 0.00     | 300.00    | 300.00    |
| 1DF019 | RMP Workshop/Conference            | 711100 | Supplies-General                    | 5,571.73 | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 711180 | Supplies Special Events             | 0.00     | 1,854.00  | 1,854.00  |
| 1DF019 | RMP Workshop/Conference            | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 716000 | Maintenance & Repairs-General       | 0.00     | 6,559.00  | 6,559.00  |
| 1DF019 | RMP Workshop/Conference            | 719000 | Business Meals-Meetings-Non Travel  | 67.41    | 0.00      | 0.00      |
| 1DF019 | RMP Workshop/Conference            | 719110 | Membership-Individual               | 150.00   | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 710100 | Out-of-State Travel                 | 44.00    | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 710400 | Student or Non-Emp Travel           | 2,198.18 | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 716120 | Rentals-Property or Room            | 28.00    | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 717210 | Oth Prof Ser-Honoraria              | 1,000.00 | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 719000 | Business Meals-Meetings-Non Travel  | 156.26   | 0.00      | 0.00      |
| 1DF020 | CD Workshop/Conference             | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 61SNSH | Student Labor                       | 0.00     | 342.50    | 342.50    |
| 1DF021 | Nursing Workshop/Conference        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 710000 | In-State Travel                     | 26.34    | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 710100 | Out-of-State Travel                 | 3,501.00 | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 710230 | Foreign Travel-Student              | 1,000.00 | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 711000 | Purchasing Cards                    | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 711100 | Supplies-General                    | 46.98    | 2,075.59  | 2,075.59  |
| 1DF021 | Nursing Workshop/Conference        | 711184 | Supplies - Promotion - Cultivation  | 1,254.17 | 297.76    | 297.76    |
| 1DF021 | Nursing Workshop/Conference        | 713030 | Printing & Copying-Off Campus       | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00     | 135.51    | 135.51    |
| 1DF021 | Nursing Workshop/Conference        | 717200 | Other Professional Services-General | 0.00     | 9,880.63  | 9,880.63  |
| 1DF021 | Nursing Workshop/Conference        | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 1,000.00  | 1,000.00  |
| 1DF021 | Nursing Workshop/Conference        | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 1DF021 | Nursing Workshop/Conference        | 71C100 | Advertising (Non-Employment)        | 416.09   | 1,673.41  | 1,673.41  |
| 1DF022 | Family Studies Conference/Workshop | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 1DF022 | Family Studies Conference/Workshop | 61SNSH | Student Labor                       | 432.00   | 360.00    | 360.00    |
| 1DF022 | Family Studies Conference/Workshop | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DF022 | Family Studies Conference/Workshop | 710100 | Out-of-State Travel                 | 0.00     | (35.00)   | (35.00)   |
| 1DF022 | Family Studies Conference/Workshop | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 1DF022 | Family Studies Conference/Workshop | 710400 | Student or Non-Emp Travel           | 0.00     | 654.66    | 654.66    |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1DF022 | Family Studies Conference/Workshop | 717200 | Other Professional Services-General | 0.00     | 2,211.00  | 2,211.00  |
| 1DF022 | Family Studies Conference/Workshop | 740000 | Cap Equipment                       | 0.00     | 4,395.15  | 4,395.15  |
| 1DF023 | HMP Workshop/Conferences           | 710300 | Conference Registration Fees        | 0.00     | 25.00     | 25.00     |
| 1DF023 | HMP Workshop/Conferences           | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 1DF023 | HMP Workshop/Conferences           | 711000 | Purchasing Cards                    | 0.00     | 0.00      | 0.00      |
| 1DF023 | HMP Workshop/Conferences           | 711100 | Supplies-General                    | 0.00     | 1,891.24  | 1,891.24  |
| 1DF023 | HMP Workshop/Conferences           | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 13,132.52 | 13,132.52 |
| 1DF023 | HMP Workshop/Conferences           | 716000 | Maintenance & Repairs-General       | 0.00     | 361.00    | 361.00    |
| 1DF023 | HMP Workshop/Conferences           | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DF023 | HMP Workshop/Conferences           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 251.75    | 251.75    |
| 1DF026 | Behavioral Healthcare              | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 2,302.49  | 2,302.49  |
| 1DF026 | Behavioral Healthcare              | 61SNSH | Student Labor                       | 0.00     | 817.50    | 817.50    |
| 1DF026 | Behavioral Healthcare              | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 1DF026 | Behavioral Healthcare              | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 193.40    | 193.40    |
| 1DF026 | Behavioral Healthcare              | 710100 | Out-of-State Travel                 | 0.00     | 2,057.19  | 2,057.19  |
| 1DF026 | Behavioral Healthcare              | 710125 | Out-of-State Travel-Course Related  | 0.00     | 0.00      | 0.00      |
| 1DF026 | Behavioral Healthcare              | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 1DF026 | Behavioral Healthcare              | 710400 | Student or Non-Emp Travel           | 0.00     | 1,711.20  | 1,711.20  |
| 1DF026 | Behavioral Healthcare              | 711000 | Purchasing Cards                    | 0.00     | 43.84     | 43.84     |
| 1DF026 | Behavioral Healthcare              | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1DF026 | Behavioral Healthcare              | 711132 | Supplies-Software Incl Site License | 38.97    | 222.92    | 222.92    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                        |        |                                     |            |            |            |
|--------|------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DF026 | Behavioral Healthcare  | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1DF026 | Behavioral Healthcare  | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1DF026 | Behavioral Healthcare  | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DF026 | Behavioral Healthcare  | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DF026 | Behavioral Healthcare  | 717200 | Other Professional Services-General | 0.00       | 14,500.00  | 14,500.00  |
| 1DF026 | Behavioral Healthcare  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DF026 | Behavioral Healthcare  | 719005 | Business Meals-Group or Class Meals | 0.00       | 98.60      | 98.60      |
| 1DF027 | IOD Training Workshops | 61CPHX | Part Time Hourly                    | 0.00       | 427.50     | 427.50     |
| 1DF027 | IOD Training Workshops | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 35.91      | 35.91      |
| 1DF027 | IOD Training Workshops | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General                    | 0.00       | 10.29      | 10.29      |
| 1DF027 | IOD Training Workshops | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 716100 | Rentals & Leases-General            | 0.00       | 450.00     | 450.00     |
| 1DF027 | IOD Training Workshops | 716110 | Rentals-Copier                      | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 4.88       | 4.88       |
| 1DF027 | IOD Training Workshops | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale                        | 0.00       | 7,234.50   | 7,234.50   |
| 1DF027 | IOD Training Workshops | 71C306 | Bad debt - non-tuition              | 0.00       | (629.16)   | (629.16)   |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations                | (2,545.45) | 345.92     | 345.92     |
| 1DF030 | Kines Journal Editing  | 611BSO | Summer Salaries AY faculty - other  | 2,370.96   | 29,333.39  | 29,333.39  |
| 1DF030 | Kines Journal Editing  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 65YB10 | Base Benefit Distr (fica)           | 199.15     | 2,464.02   | 2,464.02   |
| 1DF030 | Kines Journal Editing  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 710000 | In-State Travel                     | 140.61     | 37.80      | 37.80      |
| 1DF030 | Kines Journal Editing  | 710100 | Out-of-State Travel                 | 0.00       | 3,104.68   | 3,104.68   |
| 1DF030 | Kines Journal Editing  | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DF030 | Kines Journal Editing  | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 611F15 | Fac Tenure Track AAUP (UNH)         | 23,908.08  | 0.00       | 0.00       |
| 1DF035 | START                  | 611F60 | Faculty NTT Research                | 131,999.75 | 132,241.99 | 132,241.99 |
| 1DF035 | START                  | 611F70 | Faculty NTT Clinical                | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 615F10 | PAT                                 | 514,774.75 | 332,706.58 | 332,706.58 |
| 1DF035 | START                  | 617BHO | Operating Staff-Overtime            | 3,334.57   | 1,680.85   | 1,680.85   |
| 1DF035 | START                  | 617BLG | Operating Staff-Longevity           | 987.88     | 978.58     | 978.58     |
| 1DF035 | START                  | 617F10 | Operating Staff                     | 140,638.08 | 133,603.57 | 133,603.57 |
| 1DF035 | START                  | 61CPEX | Part Time Salary                    | 57,212.65  | 125,892.05 | 125,892.05 |
| 1DF035 | START                  | 61CPHX | Part Time Hourly                    | 90,575.00  | 102,104.25 | 102,104.25 |
| 1DF035 | START                  | 61DTEX | Full Time Temp - Exempt             | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 61JBEX | Casual - Exempt                     | 2,340.91   | 1,709.40   | 1,709.40   |
| 1DF035 | START                  | 61JBHO | Casual - Overtime                   | 0.00       | 13.13      | 13.13      |
| 1DF035 | START                  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 348.89     | 348.89     |
| 1DF035 | START                  | 65YB10 | Base Benefit Distr (fica)           | 559.93     | 397.72     | 397.72     |
| 1DF035 | START                  | 65YF10 | Full Fringe Benefit Distr Expe      | 316,415.08 | 233,435.55 | 233,435.55 |
| 1DF035 | START                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12,414.21  | 19,151.66  | 19,151.66  |
| 1DF035 | START                  | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 710000 | In-State Travel                     | 3,116.59   | 3,273.90   | 3,273.90   |
| 1DF035 | START                  | 710100 | Out-of-State Travel                 | 104,393.20 | 133,598.19 | 133,598.19 |
| 1DF035 | START                  | 710200 | Foreign Travel                      | 1,055.57   | 0.00       | 0.00       |
| 1DF035 | START                  | 710300 | Conference Registration Fees        | 1,645.00   | 1,685.00   | 1,685.00   |
| 1DF035 | START                  | 710305 | Registration Fees-Other             | 2,150.00   | 225.00     | 225.00     |
| 1DF035 | START                  | 710400 | Student or Non-Emp Travel           | 102,677.99 | 7,310.48   | 7,310.48   |
| 1DF035 | START                  | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 711100 | Supplies-General                    | 3,651.23   | 2,728.55   | 2,728.55   |
| 1DF035 | START                  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1DF035 | START                  | 711110 | Supplies-Animal Feed-Care           | 59.26      | 0.00       | 0.00       |

| 1D - UNH - Durham             |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                    |        |                                     |                   |                   |                     |
| 1DF035                        | START                              | 711132 | Supplies-Software Incl Site License | 14,000.96         | 16,248.58         | 16,248.58           |
| 1DF035                        | START                              | 711154 | Supplies-Computer Peripherals       | 0.00              | 1,907.54          | 1,907.54            |
| 1DF035                        | START                              | 711156 | Supplies-Electronic Devices         | 699.98            | 110.77            | 110.77              |
| 1DF035                        | START                              | 711164 | Supplies-Computer (Non Peripherals) | 2,081.50          | 4,063.95          | 4,063.95            |
| 1DF035                        | START                              | 711184 | Supplies - Promotion - Cultivation  | 2,116.53          | 2,360.40          | 2,360.40            |
| 1DF035                        | START                              | 713000 | Printing & Copying-General          | 0.00              | 20.55             | 20.55               |
| 1DF035                        | START                              | 714000 | Postage-General                     | 870.24            | 1,622.89          | 1,622.89            |
| 1DF035                        | START                              | 714005 | Postage-Campus Mail Services        | 18.33             | 53.35             | 53.35               |
| 1DF035                        | START                              | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 385.00            | 385.00              |
| 1DF035                        | START                              | 716110 | Rentals-Copier                      | 1,276.13          | 1,459.03          | 1,459.03            |
| 1DF035                        | START                              | 716120 | Rentals-Property or Room            | 40,760.00         | 29,251.79         | 29,251.79           |
| 1DF035                        | START                              | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 1DF035                        | START                              | 717106 | Finl Services-Epayment CC fees      | 1,139.73          | 1,209.24          | 1,209.24            |
| 1DF035                        | START                              | 717200 | Other Professional Services-General | 107,902.52        | 115,085.59        | 115,085.59          |
| 1DF035                        | START                              | 718000 | Telecom-General                     | 0.12              | 1,772.51          | 1,772.51            |
| 1DF035                        | START                              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 3.53              | 3.53                |
| 1DF035                        | START                              | 718006 | Telecom-Cellular Phones             | 0.00              | 0.00              | 0.00                |
| 1DF035                        | START                              | 718008 | Telecom-Internet Services           | 440.11            | 488.18            | 488.18              |
| 1DF035                        | START                              | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.35              | 0.35                |
| 1DF035                        | START                              | 719000 | Business Meals-Meetings-Non Travel  | 9,687.78          | 44,677.15         | 44,677.15           |
| 1DF035                        | START                              | 719100 | Membership Dues & Fees              | 740.00            | 730.00            | 730.00              |
| 1DF035                        | START                              | 719125 | Licenses/Professional Fees          | 100.00            | 0.00              | 0.00                |
| 1DF035                        | START                              | 71C100 | Advertising (Non-Employment)        | 0.00              | 2,392.87          | 2,392.87            |
| 1DF035                        | START                              | 71C306 | Bad debt - non-tuition              | 0.00              | 0.00              | 0.00                |
| 1DF035                        | START                              | 760000 | Internal Allocations                | 346,085.40        | 346,483.10        | 346,483.10          |
| 1DF035                        | START                              | 760180 | RCM S&W- Strategic Initiatives      | 25,900.60         | 26,934.85         | 26,934.85           |
| 1DF036                        | Center on Aging & Community Living | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DF036                        | Center on Aging & Community Living | 61CPHX | Part Time Hourly                    | 1,485.00          | 1,485.00          | 1,485.00            |
| 1DF036                        | Center on Aging & Community Living | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DF036                        | Center on Aging & Community Living | 65YP10 | Nonstatus Benefit Distr (Fica)      | 124.74            | 124.74            | 124.74              |
| 1DF036                        | Center on Aging & Community Living | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DF036                        | Center on Aging & Community Living | 710000 | In-State Travel                     | 0.00              | 42.73             | 42.73               |
| 1DF036                        | Center on Aging & Community Living | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 1DF036                        | Center on Aging & Community Living | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DF036                        | Center on Aging & Community Living | 711100 | Supplies-General                    | 68.75             | 160.65            | 160.65              |
| 1DF036                        | Center on Aging & Community Living | 714000 | Postage-General                     | 71.50             | 50.52             | 50.52               |
| 1DF036                        | Center on Aging & Community Living | 716110 | Rentals-Copier                      | 260.88            | 19.68             | 19.68               |
| 1DF036                        | Center on Aging & Community Living | 717106 | Finl Services-Epayment CC fees      | 91.93             | 46.52             | 46.52               |
| 1DF036                        | Center on Aging & Community Living | 717200 | Other Professional Services-General | 0.00              | 115.22            | 115.22              |
| 1DF036                        | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel  | 823.13            | 408.83            | 408.83              |
| 1DF036                        | Center on Aging & Community Living | 760000 | Internal Allocations                | 1,228.25          | (672.40)          | (672.40)            |
| 1DF036                        | Center on Aging & Community Living | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 615F10 | PAT                                 | 738.11            | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 617BHO | Operating Staff-Overtime            | 0.00              | (0.62)            | (0.62)              |
| 1DF037                        | Center for Inclusive Education     | 617F10 | Operating Staff                     | 758.07            | 1,400.39          | 1,400.39            |
| 1DF037                        | Center for Inclusive Education     | 61CPHX | Part Time Hourly                    | 0.00              | 2,856.25          | 2,856.25            |
| 1DF037                        | Center for Inclusive Education     | 65YB10 | Base Benefit Distr (fica)           | 0.00              | (0.06)            | (0.06)              |
| 1DF037                        | Center for Inclusive Education     | 65YF10 | Full Fringe Benefit Distr Expe      | 583.56            | 546.23            | 546.23              |
| 1DF037                        | Center for Inclusive Education     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 239.93            | 239.93              |
| 1DF037                        | Center for Inclusive Education     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 710000 | In-State Travel                     | 0.00              | 865.69            | 865.69              |
| 1DF037                        | Center for Inclusive Education     | 710100 | Out-of-State Travel                 | 319.53            | 287.20            | 287.20              |
| 1DF037                        | Center for Inclusive Education     | 710305 | Registration Fees-Other             | 0.00              | 125.00            | 125.00              |
| 1DF037                        | Center for Inclusive Education     | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 711132 | Supplies-Software Incl Site License | 0.00              | 0.35              | 0.35                |
| 1DF037                        | Center for Inclusive Education     | 711154 | Supplies-Computer Peripherals       | 0.00              | 119.99            | 119.99              |
| 1DF037                        | Center for Inclusive Education     | 711184 | Supplies - Promotion - Cultivation  | 250.00            | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 714000 | Postage-General                     | 0.00              | 65.72             | 65.72               |
| 1DF037                        | Center for Inclusive Education     | 714005 | Postage-Campus Mail Services        | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education     | 716110 | Rentals-Copier                      | 0.00              | 20.08             | 20.08               |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                |        |                                     |                   |                   |                     |
| 1DF037                        | Center for Inclusive Education | 716120 | Rentals-Property or Room            | 0.00              | 3,216.00          | 3,216.00            |
| 1DF037                        | Center for Inclusive Education | 717106 | Finl Services-Epayment CC fees      | 0.00              | 6.14              | 6.14                |
| 1DF037                        | Center for Inclusive Education | 717200 | Other Professional Services-General | 3,984.17          | 1,150.16          | 1,150.16            |
| 1DF037                        | Center for Inclusive Education | 719000 | Business Meals-Meetings-Non Travel  | 58.15             | 862.53            | 862.53              |
| 1DF037                        | Center for Inclusive Education | 71C100 | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 1DF037                        | Center for Inclusive Education | 760000 | Internal Allocations                | 0.00              | 1,655.55          | 1,655.55            |
| 1DF037                        | Center for Inclusive Education | 760180 | RCM S&W- Strategic Initiatives      | 47.95             | 63.02             | 63.02               |
| 1DF038                        | Up 2 NIH - Semra Aytur         | 710100 | Out-of-State Travel                 | 1,742.36          | 818.50            | 818.50              |
| 1DF038                        | Up 2 NIH - Semra Aytur         | 710300 | Conference Registration Fees        | 0.00              | 395.00            | 395.00              |
| 1DF038                        | Up 2 NIH - Semra Aytur         | 710400 | Student or Non-Emp Travel           | 0.00              | 482.54            | 482.54              |
| 1DF038                        | Up 2 NIH - Semra Aytur         | 711100 | Supplies-General                    | 0.00              | 38.33             | 38.33               |
| 1DF038                        | Up 2 NIH - Semra Aytur         | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 611F70 | Faculty NTT Clinical                | 6,169.36          | 19,977.42         | 19,977.42           |
| 1DF039                        | RENEW                          | 615F10 | PAT                                 | 78,989.43         | 44,336.53         | 44,336.53           |
| 1DF039                        | RENEW                          | 617BHO | Operating Staff-Overtime            | 36.32             | 11.23             | 11.23               |
| 1DF039                        | RENEW                          | 617F10 | Operating Staff                     | 17,423.92         | 28,704.32         | 28,704.32           |
| 1DF039                        | RENEW                          | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 61CPHX | Part Time Hourly                    | 0.00              | 2,687.50          | 2,687.50            |
| 1DF039                        | RENEW                          | 61JBEX | Casual - Exempt                     | 0.00              | 2,000.00          | 2,000.00            |
| 1DF039                        | RENEW                          | 61JBHX | Casual - Hourly                     | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 16.89             | 16.89               |
| 1DF039                        | RENEW                          | 65YB10 | Base Benefit Distr (fica)           | 3.05              | 170.36            | 170.36              |
| 1DF039                        | RENEW                          | 65YF10 | Full Fringe Benefit Distr Expe      | 40,007.39         | 36,277.18         | 36,277.18           |
| 1DF039                        | RENEW                          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 225.75            | 225.75              |
| 1DF039                        | RENEW                          | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 710000 | In-State Travel                     | 9,986.21          | 8,985.90          | 8,985.90            |
| 1DF039                        | RENEW                          | 710100 | Out-of-State Travel                 | 10,343.26         | 20,904.56         | 20,904.56           |
| 1DF039                        | RENEW                          | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 710300 | Conference Registration Fees        | 50.00             | 3,705.00          | 3,705.00            |
| 1DF039                        | RENEW                          | 710305 | Registration Fees-Other             | 220.00            | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 710400 | Student or Non-Emp Travel           | 2,404.22          | 357.18            | 357.18              |
| 1DF039                        | RENEW                          | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 711100 | Supplies-General                    | 934.91            | 5,785.97          | 5,785.97            |
| 1DF039                        | RENEW                          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 149.95            | 149.95              |
| 1DF039                        | RENEW                          | 711132 | Supplies-Software Incl Site License | 277.60            | 698.08            | 698.08              |
| 1DF039                        | RENEW                          | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 711156 | Supplies-Electronic Devices         | 0.00              | 48.99             | 48.99               |
| 1DF039                        | RENEW                          | 711184 | Supplies - Promotion - Cultivation  | 3,449.11          | 50.00             | 50.00               |
| 1DF039                        | RENEW                          | 713000 | Printing & Copying-General          | 0.00              | 76.00             | 76.00               |
| 1DF039                        | RENEW                          | 714000 | Postage-General                     | 161.12            | 319.32            | 319.32              |
| 1DF039                        | RENEW                          | 714005 | Postage-Campus Mail Services        | 0.00              | 0.49              | 0.49                |
| 1DF039                        | RENEW                          | 716110 | Rentals-Copier                      | 1,735.26          | 2,861.12          | 2,861.12            |
| 1DF039                        | RENEW                          | 716120 | Rentals-Property or Room            | 16,907.00         | 14,396.04         | 14,396.04           |
| 1DF039                        | RENEW                          | 717106 | Finl Services-Epayment CC fees      | 231.42            | 322.03            | 322.03              |
| 1DF039                        | RENEW                          | 717200 | Other Professional Services-General | 14,164.00         | 19,383.54         | 19,383.54           |
| 1DF039                        | RENEW                          | 718000 | Telecom-General                     | 0.12              | 211.06            | 211.06              |
| 1DF039                        | RENEW                          | 718008 | Telecom-Internet Services           | 440.11            | 555.12            | 555.12              |
| 1DF039                        | RENEW                          | 718016 | Telecom-Usage (Tolls)               | 0.00              | 33.08             | 33.08               |
| 1DF039                        | RENEW                          | 719000 | Business Meals-Meetings-Non Travel  | 26,946.82         | 41,910.54         | 41,910.54           |
| 1DF039                        | RENEW                          | 71C306 | Bad debt - non-tuition              | 0.00              | 0.00              | 0.00                |
| 1DF039                        | RENEW                          | 760000 | Internal Allocations                | 44,815.45         | 43,473.41         | 43,473.41           |
| 1DF039                        | RENEW                          | 760180 | RCM S&W- Strategic Initiatives      | 3,207.55          | 4,185.82          | 4,185.82            |
| 1DF040                        | CSDC Conferences and Workshops | 711100 | Supplies-General                    | 18.52             | 0.00              | 0.00                |
| 1DF040                        | CSDC Conferences and Workshops | 711172 | Program Supplies                    | 27.08             | 0.00              | 0.00                |
| 1DF040                        | CSDC Conferences and Workshops | 717106 | Finl Services-Epayment CC fees      | 21.53             | 0.00              | 0.00                |
| 1DF040                        | CSDC Conferences and Workshops | 719000 | Business Meals-Meetings-Non Travel  | 101.93            | 0.00              | 0.00                |
| 1DF041                        | UP 2 NIH - Erik Swartz         | 710100 | Out-of-State Travel                 | 0.00              | 205.20            | 205.20              |
| 1DF041                        | UP 2 NIH - Erik Swartz         | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DF041                        | UP 2 NIH - Erik Swartz         | 719005 | Business Meals-Group or Class Meals | 0.00              | 29.76             | 29.76               |
| 1DF042                        | UP 2 NIH - Kerryellen & Sajay  | 613N50 | Graduate - Stipend Only             | 0.00              | 2,604.24          | 2,604.24            |
| 1DF042                        | UP 2 NIH - Kerryellen & Sajay  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DF042                        | UP 2 NIH - Kerryellen & Sajay  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1DF042                        | UP 2 NIH - Kerryellen & Sajay  | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |



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|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 722205 | Participant Sup-Stipends            | 0.00     | 100.00    | 100.00    |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 722210 | Participant Sup-Other               | 0.00     | 200.00    | 200.00    |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 611F70 | Faculty NTT Clinical                | 0.00     | 0.00      | 0.00      |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DF043 | Up 2 NIH - JoAnne Malloy      | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00      | 0.00      |
| 1DF046 | CACL Center Evaluation        | 611F70 | Faculty NTT Clinical                | 0.00     | 6,150.21  | 6,150.21  |
| 1DF046 | CACL Center Evaluation        | 615F10 | PAT                                 | 0.00     | 6,346.34  | 6,346.34  |
| 1DF046 | CACL Center Evaluation        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 4,873.68  | 4,873.68  |
| 1DF046 | CACL Center Evaluation        | 714000 | Postage-General                     | 0.00     | 3.57      | 3.57      |
| 1DF046 | CACL Center Evaluation        | 716120 | Rentals-Property or Room            | 0.00     | 100.00    | 100.00    |
| 1DF046 | CACL Center Evaluation        | 717200 | Other Professional Services-General | 0.00     | 10,000.00 | 10,000.00 |
| 1DF046 | CACL Center Evaluation        | 718000 | Telecom-General                     | 0.00     | 20.15     | 20.15     |
| 1DF046 | CACL Center Evaluation        | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 299.38    | 299.38    |
| 1DF046 | CACL Center Evaluation        | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 562.34    | 562.34    |
| 1DF048 | Up2NIH - Reichard             | 710100 | Out-of-State Travel                 | 2,251.60 | 1,612.99  | 1,612.99  |
| 1DF048 | Up2NIH - Reichard             | 710300 | Conference Registration Fees        | 565.00   | 835.00    | 835.00    |
| 1DF048 | Up2NIH - Reichard             | 719100 | Membership Dues & Fees              | 215.00   | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 617BLG | Operating Staff-Longevity           | 0.00     | 51.48     | 51.48     |
| 1DF050 | Seacoast Clinic               | 617F10 | Operating Staff                     | 0.00     | 857.73    | 857.73    |
| 1DF050 | Seacoast Clinic               | 61CPHX | Part Time Hourly                    | 0.00     | 4,208.00  | 4,208.00  |
| 1DF050 | Seacoast Clinic               | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 4.32      | 4.32      |
| 1DF050 | Seacoast Clinic               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 334.53    | 334.53    |
| 1DF050 | Seacoast Clinic               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 353.47    | 353.47    |
| 1DF050 | Seacoast Clinic               | 710000 | In-State Travel                     | 0.00     | 296.76    | 296.76    |
| 1DF050 | Seacoast Clinic               | 710300 | Conference Registration Fees        | 0.00     | (350.00)  | (350.00)  |
| 1DF050 | Seacoast Clinic               | 711100 | Supplies-General                    | (13.30)  | 2,516.06  | 2,516.06  |
| 1DF050 | Seacoast Clinic               | 711132 | Supplies-Software Incl Site License | 12.00    | 328.26    | 328.26    |
| 1DF050 | Seacoast Clinic               | 711154 | Supplies-Computer Peripherals       | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 713030 | Printing & Copying-Off Campus       | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 714005 | Postage-Campus Mail Services        | 0.00     | 594.77    | 594.77    |
| 1DF050 | Seacoast Clinic               | 716110 | Rentals-Copier                      | 213.62   | 983.06    | 983.06    |
| 1DF050 | Seacoast Clinic               | 717105 | Finl Services-Credit Crd Disc Fees  | 221.79   | 325.47    | 325.47    |
| 1DF050 | Seacoast Clinic               | 717200 | Other Professional Services-General | 0.00     | 30.00     | 30.00     |
| 1DF050 | Seacoast Clinic               | 717203 | Oth Prof Ser-Background Checks      | 0.00     | 83.24     | 83.24     |
| 1DF050 | Seacoast Clinic               | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 2,797.20  | 2,797.20  |
| 1DF050 | Seacoast Clinic               | 718016 | Telecom-Usage (Tolls)               | 0.00     | 189.90    | 189.90    |
| 1DF050 | Seacoast Clinic               | 719000 | Business Meals-Meetings-Non Travel  | 13.44    | 33.33     | 33.33     |
| 1DF050 | Seacoast Clinic               | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1DF050 | Seacoast Clinic               | 71C306 | Bad debt - non-tuition              | 0.00     | (593.02)  | (593.02)  |
| 1DF050 | Seacoast Clinic               | 760000 | Internal Allocations                | 703.25   | 1,833.94  | 1,833.94  |
| 1DF050 | Seacoast Clinic               | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 38.60     | 38.60     |
| 1DFAB1 | PI Anne Broussard             | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 61JBEX | Casual - Exempt                     | 706.31   | 599.98    | 599.98    |
| 1DFAC1 | PI Amy Costello               | 65YB10 | Base Benefit Distr (fica)           | 59.39    | 50.31     | 50.31     |
| 1DFAC1 | PI Amy Costello               | 710000 | In-State Travel                     | 264.96   | 364.25    | 364.25    |
| 1DFAC1 | PI Amy Costello               | 710100 | Out-of-State Travel                 | 430.88   | 1,304.17  | 1,304.17  |
| 1DFAC1 | PI Amy Costello               | 710300 | Conference Registration Fees        | 760.88   | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 710305 | Registration Fees-Other             | 926.61   | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 710310 | Workshop Registration Fees          | 201.00   | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 711100 | Supplies-General                    | 26.27    | 4.01      | 4.01      |
| 1DFAC1 | PI Amy Costello               | 711154 | Supplies-Computer Peripherals       | 0.00     | 238.95    | 238.95    |
| 1DFAC1 | PI Amy Costello               | 711164 | Supplies-Computer (Non Peripherals) | 2,167.00 | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 713000 | Printing & Copying-General          | 0.00     | 88.92     | 88.92     |
| 1DFAC1 | PI Amy Costello               | 714000 | Postage-General                     | 14.09    | 10.53     | 10.53     |
| 1DFAC1 | PI Amy Costello               | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 1,232.96  | 1,232.96  |
| 1DFAC1 | PI Amy Costello               | 719000 | Business Meals-Meetings-Non Travel  | 116.83   | 74.20     | 74.20     |
| 1DFAC1 | PI Amy Costello               | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1DFAC1 | PI Amy Costello               | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |

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| 1DFAD2 | PI Ann Dillon          | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1DFAD2 | PI Ann Dillon          | 710310 | Workshop Registration Fees          | 0.00     | 0.00     | 0.00     |
| 1DFAH1 | PI Andrew Houtenville  | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DFAH1 | PI Andrew Houtenville  | 710000 | In-State Travel                     | 0.00     | 2.50     | 2.50     |
| 1DFAH1 | PI Andrew Houtenville  | 710100 | Out-of-State Travel                 | 243.96   | 575.76   | 575.76   |
| 1DFAH1 | PI Andrew Houtenville  | 711100 | Supplies-General                    | 154.02   | 52.75    | 52.75    |
| 1DFAH1 | PI Andrew Houtenville  | 718000 | Telecom-General                     | 0.00     | 39.01    | 39.01    |
| 1DFAH1 | PI Andrew Houtenville  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 69.96    | 69.96    |
| 1DFAM2 | PI Ann-Marie Matteucci | 711164 | Supplies-Computer (Non Peripherals) | 2,588.00 | 0.00     | 0.00     |
| 1DFAR1 | PI Amanda Reichard     | 710100 | Out-of-State Travel                 | 297.20   | 653.74   | 653.74   |
| 1DFAR1 | PI Amanda Reichard     | 710305 | Registration Fees-Other             | 0.00     | 145.00   | 145.00   |
| 1DFAR1 | PI Amanda Reichard     | 711100 | Supplies-General                    | 15.01    | 0.00     | 0.00     |
| 1DFAR1 | PI Amanda Reichard     | 713000 | Printing & Copying-General          | 0.00     | 136.00   | 136.00   |
| 1DFAR1 | PI Amanda Reichard     | 719100 | Membership Dues & Fees              | 0.00     | 200.00   | 200.00   |
| 1DFAR2 | PI Amy Ramage          | 61SNSH | Student Labor                       | 823.68   | 0.00     | 0.00     |
| 1DFAR2 | PI Amy Ramage          | 711100 | Supplies-General                    | 249.60   | 0.00     | 0.00     |
| 1DFAR2 | PI Amy Ramage          | 711132 | Supplies-Software Incl Site License | 1,005.00 | 0.00     | 0.00     |
| 1DFBB1 | PI Brent Bell          | 711100 | Supplies-General                    | 30.13    | 0.00     | 0.00     |
| 1DFBB1 | PI Brent Bell          | 711132 | Supplies-Software Incl Site License | 9.99     | 0.00     | 0.00     |
| 1DFBB1 | PI Brent Bell          | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DFBB1 | PI Brent Bell          | 719100 | Membership Dues & Fees              | 0.00     | 25.90    | 25.90    |
| 1DFBH1 | PI Boyd Hegarty        | 711132 | Supplies-Software Incl Site License | 0.00     | 232.75   | 232.75   |
| 1DFBK1 | PI BoRin Kim           | 61SNSH | Student Labor                       | 220.00   | 1,480.00 | 1,480.00 |
| 1DFBK1 | PI BoRin Kim           | 710100 | Out-of-State Travel                 | 0.00     | 941.08   | 941.08   |
| 1DFBK1 | PI BoRin Kim           | 711100 | Supplies-General                    | 229.54   | 131.41   | 131.41   |
| 1DFBK1 | PI BoRin Kim           | 711132 | Supplies-Software Incl Site License | 0.00     | 79.20    | 79.20    |
| 1DFBK1 | PI BoRin Kim           | 711154 | Supplies-Computer Peripherals       | 0.00     | 369.98   | 369.98   |
| 1DFBK1 | PI BoRin Kim           | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 699.00   | 699.00   |
| 1DFBK1 | PI BoRin Kim           | 711190 | Publications cost                   | 105.00   | 0.00     | 0.00     |
| 1DFBK1 | PI BoRin Kim           | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 1DFBK1 | PI BoRin Kim           | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DFBK1 | PI BoRin Kim           | 717200 | Other Professional Services-General | 245.00   | 0.00     | 0.00     |
| 1DFBK1 | PI BoRin Kim           | 719100 | Membership Dues & Fees              | 183.00   | 110.00   | 110.00   |
| 1DFBW1 | PI Barbara White       | 711100 | Supplies-General                    | 148.29   | 85.27    | 85.27    |
| 1DFBW1 | PI Barbara White       | 711190 | Publications cost                   | 0.00     | 215.00   | 215.00   |
| 1DFCD1 | PI Charles Drum        | 710100 | Out-of-State Travel                 | 1,963.31 | 0.00     | 0.00     |
| 1DFCD1 | PI Charles Drum        | 710200 | Foreign Travel                      | 1,740.66 | 0.00     | 0.00     |
| 1DFCD1 | PI Charles Drum        | 710300 | Conference Registration Fees        | 1,260.00 | 0.00     | 0.00     |
| 1DFCH2 | PI Cindy Hartman       | 710100 | Out-of-State Travel                 | 0.00     | 802.47   | 802.47   |
| 1DFCH2 | PI Cindy Hartman       | 710300 | Conference Registration Fees        | 0.00     | 385.00   | 385.00   |
| 1DFCH2 | PI Cindy Hartman       | 711154 | Supplies-Computer Peripherals       | 179.98   | 0.00     | 0.00     |
| 1DFCH2 | PI Cindy Hartman       | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 1,028.00 | 1,028.00 |
| 1DFCH2 | PI Cindy Hartman       | 719110 | Membership-Individual               | 0.00     | 99.00    | 99.00    |
| 1DFCM1 | PI Cory Morton         | 711000 | Purchasing Cards                    | 0.00     | 281.59   | 281.59   |
| 1DFCM1 | PI Cory Morton         | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 2,817.99 | 2,817.99 |
| 1DFCM1 | PI Cory Morton         | 713000 | Printing & Copying-General          | 0.00     | 332.30   | 332.30   |
| 1DFCT1 | PI Corinne Tucker      | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFDB1 | PI Debra Brucker       | 710100 | Out-of-State Travel                 | 0.00     | 500.00   | 500.00   |
| 1DFDB1 | PI Debra Brucker       | 719100 | Membership Dues & Fees              | 105.00   | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 710215 | Foreign Travel-Prof Dev             | 0.00     | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFDH1 | PI David Hagner        | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 611BSO | Summer Salaries AY faculty - other  | 3,542.87 | 3,957.15 | 3,957.15 |
| 1DFDL1 | PI Dain LaRoche        | 61SNSH | Student Labor                       | 1,043.75 | 525.00   | 525.00   |
| 1DFDL1 | PI Dain LaRoche        | 61SNWS | College Work Study                  | 156.25   | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 65YB10 | Base Benefit Distr (fica)           | 297.60   | 332.40   | 332.40   |
| 1DFDL1 | PI Dain LaRoche        | 710100 | Out-of-State Travel                 | 797.09   | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 710200 | Foreign Travel                      | 0.00     | 772.66   | 772.66   |
| 1DFDL1 | PI Dain LaRoche        | 710300 | Conference Registration Fees        | 190.39   | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 711100 | Supplies-General                    | 56.80    | 2,905.66 | 2,905.66 |
| 1DFDL1 | PI Dain LaRoche        | 711154 | Supplies-Computer Peripherals       | 14.99    | 49.99    | 49.99    |

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| 1DFDL1 | PI Dain LaRoche        | 711190 | Publications cost                   | 0.00     | 69.00    | 69.00    |
| 1DFDL1 | PI Dain LaRoche        | 714000 | Postage-General                     | 0.00     | 17.13    | 17.13    |
| 1DFDL1 | PI Dain LaRoche        | 719005 | Business Meals-Group or Class Meals | 77.14    | 0.00     | 0.00     |
| 1DFDL1 | PI Dain LaRoche        | 71C100 | Advertising (Non-Employment)        | 0.00     | 179.60   | 179.60   |
| 1DFDL2 | PI David Laflamme      | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFDL2 | PI David Laflamme      | 710300 | Conference Registration Fees        | 0.00     | 65.00    | 65.00    |
| 1DFDL2 | PI David Laflamme      | 710305 | Registration Fees-Other             | 30.00    | 125.00   | 125.00   |
| 1DFDL2 | PI David Laflamme      | 711100 | Supplies-General                    | 106.50   | 0.00     | 0.00     |
| 1DFDL2 | PI David Laflamme      | 719100 | Membership Dues & Fees              | 50.00    | 0.00     | 0.00     |
| 1DFDL2 | PI David Laflamme      | 719110 | Membership-Individual               | 0.00     | 50.00    | 50.00    |
| 1DFDM1 | PI Dana Moser          | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 1DFDM1 | PI Dana Moser          | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00     | 0.00     |
| 1DFDM1 | PI Dana Moser          | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 617F10 | Operating Staff                     | 5,642.00 | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 65YF10 | Full Fringe Benefit Distr Expe      | 2,200.38 | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 710000 | In-State Travel                     | 106.03   | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 710100 | Out-of-State Travel                 | 2,134.15 | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 711100 | Supplies-General                    | 1,743.63 | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 711164 | Supplies-Computer (Non Peripherals) | 6,902.95 | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 717200 | Other Professional Services-General | 43.50    | 0.00     | 0.00     |
| 1DFDR1 | PI Donald Robin        | 719000 | Business Meals-Meetings-Non Travel  | 75.42    | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DFEH1 | PI Ned Helms           | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 61CPHX | Part Time Hourly                    | 1,157.44 | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNSH | Student Labor                       | 0.00     | 1,409.25 | 1,409.25 |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNWS | College Work Study                  | 0.00     | 27.00    | 27.00    |
| 1DFEH2 | PI Elizabeth Humphreys | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 65YP10 | Nonstatus Benefit Distr (Fica)      | 97.22    | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 710100 | Out-of-State Travel                 | 875.86   | 2,235.03 | 2,235.03 |
| 1DFEH2 | PI Elizabeth Humphreys | 710200 | Foreign Travel                      | 1,030.76 | 43.14    | 43.14    |
| 1DFEH2 | PI Elizabeth Humphreys | 710300 | Conference Registration Fees        | 680.00   | 1,404.59 | 1,404.59 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General                    | 341.98   | 495.64   | 495.64   |
| 1DFEH2 | PI Elizabeth Humphreys | 711154 | Supplies-Computer Peripherals       | 129.89   | 222.95   | 222.95   |
| 1DFEH2 | PI Elizabeth Humphreys | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 713030 | Printing & Copying-Off Campus       | 0.00     | 0.00     | 0.00     |
| 1DFEH2 | PI Elizabeth Humphreys | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DFES1 | PI Erik Swartz         | 710000 | In-State Travel                     | 6.00     | 99.10    | 99.10    |
| 1DFES1 | PI Erik Swartz         | 710100 | Out-of-State Travel                 | 0.00     | 377.08   | 377.08   |
| 1DFES1 | PI Erik Swartz         | 711132 | Supplies-Software Incl Site License | 0.00     | 18.34    | 18.34    |
| 1DFES1 | PI Erik Swartz         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DFES1 | PI Erik Swartz         | 719005 | Business Meals-Group or Class Meals | 0.00     | 178.65   | 178.65   |
| 1DFES1 | PI Erik Swartz         | 719100 | Membership Dues & Fees              | 244.00   | 0.00     | 0.00     |
| 1DFES1 | PI Erik Swartz         | 722200 | Participant Support                 | 0.00     | 0.00     | 0.00     |
| 1DFES1 | PI Erik Swartz         | 722210 | Participant Sup-Other               | 0.00     | 0.00     | 0.00     |
| 1DFES2 | PI Erin Sharp          | 61SNWS | College Work Study                  | 0.00     | 330.00   | 330.00   |
| 1DFES2 | PI Erin Sharp          | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFES2 | PI Erin Sharp          | 711100 | Supplies-General                    | 65.00    | 43.38    | 43.38    |
| 1DFES2 | PI Erin Sharp          | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DFGB1 | PI Gretchen Bean       | 711100 | Supplies-General                    | 0.00     | 56.50    | 56.50    |
| 1DFJC2 | PI Joyce Cappiello     | 710000 | In-State Travel                     | 49.65    | 0.00     | 0.00     |
| 1DFJC2 | PI Joyce Cappiello     | 710300 | Conference Registration Fees        | 225.00   | 0.00     | 0.00     |

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| 1DFJC2 | PI Joyce Cappiello  | 711100 | Supplies-General                    | 66.88     | 0.00      | 0.00      |
| 1DFJC2 | PI Joyce Cappiello  | 711132 | Supplies-Software Incl Site License | 91.75     | 432.00    | 432.00    |
| 1DFJC2 | PI Joyce Cappiello  | 717200 | Other Professional Services-General | 405.00    | 132.00    | 132.00    |
| 1DFJC2 | PI Joyce Cappiello  | 719100 | Membership Dues & Fees              | 735.25    | 0.00      | 0.00      |
| 1DFJC2 | PI Joyce Cappiello  | 722200 | Participant Support                 | 0.00      | 100.00    | 100.00    |
| 1DFJG1 | PI Jill Gravink     | 710100 | Out-of-State Travel                 | 981.62    | 1,946.79  | 1,946.79  |
| 1DFJG1 | PI Jill Gravink     | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DFJG1 | PI Jill Gravink     | 711000 | Purchasing Cards                    | 0.00      | 147.98    | 147.98    |
| 1DFJG1 | PI Jill Gravink     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DFJL1 | PI James Lewis      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 2,549.90  | 2,549.90  |
| 1DFJM1 | PI Joanne Malloy    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1DFJM1 | PI Joanne Malloy    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DFJM1 | PI Joanne Malloy    | 710100 | Out-of-State Travel                 | 1,316.00  | 1,902.87  | 1,902.87  |
| 1DFJM1 | PI Joanne Malloy    | 710200 | Foreign Travel                      | 1,017.54  | 0.00      | 0.00      |
| 1DFJM1 | PI Joanne Malloy    | 710300 | Conference Registration Fees        | 2,544.00  | 525.00    | 525.00    |
| 1DFJM1 | PI Joanne Malloy    | 710305 | Registration Fees-Other             | 0.00      | (600.00)  | (600.00)  |
| 1DFJM1 | PI Joanne Malloy    | 710400 | Student or Non-Emp Travel           | 0.00      | (423.12)  | (423.12)  |
| 1DFJM1 | PI Joanne Malloy    | 711100 | Supplies-General                    | 28.23     | 310.41    | 310.41    |
| 1DFJM1 | PI Joanne Malloy    | 711132 | Supplies-Software Incl Site License | 0.00      | 3,239.00  | 3,239.00  |
| 1DFJM1 | PI Joanne Malloy    | 717200 | Other Professional Services-General | 0.00      | 2,993.25  | 2,993.25  |
| 1DFJM1 | PI Joanne Malloy    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DFJM1 | PI Joanne Malloy    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 131.16    | 131.16    |
| 1DFJM1 | PI Joanne Malloy    | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DFJM1 | PI Joanne Malloy    | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 5,250.35  | 5,250.35  |
| 1DFJM2 | PI Jerry Marx       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 61SNSH | Student Labor                       | 2,063.25  | 907.50    | 907.50    |
| 1DFJM2 | PI Jerry Marx       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 441.03    | 441.03    |
| 1DFJM2 | PI Jerry Marx       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 710100 | Out-of-State Travel                 | 1,797.00  | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 710300 | Conference Registration Fees        | 79.00     | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 711108 | Supplies-Subscription,Newspaper,Mag | 245.00    | 0.00      | 0.00      |
| 1DFJM2 | PI Jerry Marx       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DFJP3 | PI Josephine Porter | 61JBEX | Casual - Exempt                     | 0.00      | 899.98    | 899.98    |
| 1DFJP3 | PI Josephine Porter | 61SNSH | Student Labor                       | 0.00      | 219.38    | 219.38    |
| 1DFJP3 | PI Josephine Porter | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 75.72     | 75.72     |
| 1DFJP3 | PI Josephine Porter | 710000 | In-State Travel                     | 1,153.68  | 2,666.64  | 2,666.64  |
| 1DFJP3 | PI Josephine Porter | 710100 | Out-of-State Travel                 | 2,442.16  | 2,393.13  | 2,393.13  |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees        | 2,115.00  | 25.00     | 25.00     |
| 1DFJP3 | PI Josephine Porter | 710305 | Registration Fees-Other             | 1,245.00  | 390.00    | 390.00    |
| 1DFJP3 | PI Josephine Porter | 710310 | Workshop Registration Fees          | 0.00      | 235.00    | 235.00    |
| 1DFJP3 | PI Josephine Porter | 710400 | Student or Non-Emp Travel           | 0.00      | 1,074.28  | 1,074.28  |
| 1DFJP3 | PI Josephine Porter | 711100 | Supplies-General                    | 181.14    | 33.24     | 33.24     |
| 1DFJP3 | PI Josephine Porter | 711132 | Supplies-Software Incl Site License | 12,217.14 | 12,533.38 | 12,533.38 |
| 1DFJP3 | PI Josephine Porter | 711154 | Supplies-Computer Peripherals       | 0.00      | 55.70     | 55.70     |
| 1DFJP3 | PI Josephine Porter | 711156 | Supplies-Electronic Devices         | 0.00      | 692.55    | 692.55    |
| 1DFJP3 | PI Josephine Porter | 711164 | Supplies-Computer (Non Peripherals) | 3,697.95  | 4,896.09  | 4,896.09  |
| 1DFJP3 | PI Josephine Porter | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DFJP3 | PI Josephine Porter | 713000 | Printing & Copying-General          | 0.00      | 146.27    | 146.27    |
| 1DFJP3 | PI Josephine Porter | 714000 | Postage-General                     | 0.00      | 40.78     | 40.78     |
| 1DFJP3 | PI Josephine Porter | 714005 | Postage-Campus Mail Services        | 43.58     | 35.33     | 35.33     |
| 1DFJP3 | PI Josephine Porter | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 721.60    | 721.60    |
| 1DFJP3 | PI Josephine Porter | 716120 | Rentals-Property or Room            | 52.00     | 125.00    | 125.00    |
| 1DFJP3 | PI Josephine Porter | 717200 | Other Professional Services-General | 4,350.00  | 5,666.71  | 5,666.71  |
| 1DFJP3 | PI Josephine Porter | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DFJP3 | PI Josephine Porter | 718002 | Telecom-Fixed (Basic Phone Service) | 1,654.02  | 355.20    | 355.20    |
| 1DFJP3 | PI Josephine Porter | 718016 | Telecom-Usage (Tolls)               | 468.29    | 314.43    | 314.43    |
| 1DFJP3 | PI Josephine Porter | 719000 | Business Meals-Meetings-Non Travel  | 213.10    | 983.52    | 983.52    |
| 1DFJP3 | PI Josephine Porter | 719005 | Business Meals-Group or Class Meals | 155.74    | 0.00      | 0.00      |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees              | 200.00    | 200.00    | 200.00    |
| 1DFJR1 | PI Jeanne Ryer      | 710000 | In-State Travel                     | 196.24    | 120.75    | 120.75    |
| 1DFJR1 | PI Jeanne Ryer      | 710100 | Out-of-State Travel                 | 491.82    | 0.00      | 0.00      |
| 1DFJR1 | PI Jeanne Ryer      | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DFJR1 | PI Jeanne Ryer      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DFJR1 | PI Jeanne Ryer      | 710305 | Registration Fees-Other             | 7,925.67  | 0.00      | 0.00      |

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| 1DFJR1 | PI Jeanne Ryer       | 711100 | Supplies-General                    | 46.29     | 0.00     | 0.00     |
| 1DFJR1 | PI Jeanne Ryer       | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DFJR1 | PI Jeanne Ryer       | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00     | 0.00     |
| 1DFJR1 | PI Jeanne Ryer       | 719100 | Membership Dues & Fees              | 50.00     | 0.00     | 0.00     |
| 1DFJS1 | PI Janet Sable       | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 1DFJS1 | PI Janet Sable       | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00     | 0.00     |
| 1DFJS1 | PI Janet Sable       | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 2,244.90 | 2,244.90 |
| 1DFJS5 | PI Jayson Seaman     | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 61SNSH | Student Labor                       | 732.50    | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 710000 | In-State Travel                     | 485.79    | 157.55   | 157.55   |
| 1DFJS5 | PI Jayson Seaman     | 710025 | In-State Travel-Course Related      | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 710100 | Out-of-State Travel                 | 852.74    | 931.17   | 931.17   |
| 1DFJS5 | PI Jayson Seaman     | 710400 | Student or Non-Emp Travel           | 124.26    | 1,027.51 | 1,027.51 |
| 1DFJS5 | PI Jayson Seaman     | 711100 | Supplies-General                    | 466.96    | 349.42   | 349.42   |
| 1DFJS5 | PI Jayson Seaman     | 711132 | Supplies-Software Incl Site License | 0.00      | 155.00   | 155.00   |
| 1DFJS5 | PI Jayson Seaman     | 714000 | Postage-General                     | 89.99     | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DFJS5 | PI Jayson Seaman     | 719000 | Business Meals-Meetings-Non Travel  | 145.84    | 104.90   | 104.90   |
| 1DFJS5 | PI Jayson Seaman     | 719005 | Business Meals-Group or Class Meals | 28.29     | 0.00     | 0.00     |
| 1DFJT1 | PI Tyler Jamison     | 710100 | Out-of-State Travel                 | 0.00      | 286.74   | 286.74   |
| 1DFJT1 | PI Tyler Jamison     | 710300 | Conference Registration Fees        | 0.00      | 130.00   | 130.00   |
| 1DFJT1 | PI Tyler Jamison     | 711000 | Purchasing Cards                    | 0.00      | 500.00   | 500.00   |
| 1DFJT1 | PI Tyler Jamison     | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DFJT1 | PI Tyler Jamison     | 711132 | Supplies-Software Incl Site License | 0.00      | 257.75   | 257.75   |
| 1DFJT1 | PI Tyler Jamison     | 711154 | Supplies-Computer Peripherals       | 0.00      | 1,028.00 | 1,028.00 |
| 1DFJT1 | PI Tyler Jamison     | 711156 | Supplies-Electronic Devices         | 0.00      | 0.00     | 0.00     |
| 1DFJT1 | PI Tyler Jamison     | 711190 | Publications cost                   | 25.00     | 25.00    | 25.00    |
| 1DFJT1 | PI Tyler Jamison     | 713000 | Printing & Copying-General          | 0.00      | 65.00    | 65.00    |
| 1DFJT1 | PI Tyler Jamison     | 717200 | Other Professional Services-General | 900.00    | 3,400.00 | 3,400.00 |
| 1DFJT1 | PI Tyler Jamison     | 719100 | Membership Dues & Fees              | 130.00    | 0.00     | 0.00     |
| 1DFJT1 | PI Tyler Jamison     | 722200 | Participant Support                 | 0.00      | 400.00   | 400.00   |
| 1DFJT2 | PI Jill Trumbell     | 611BSO | Summer Salaries AY faculty - other  | 11,441.52 | 0.00     | 0.00     |
| 1DFJT2 | PI Jill Trumbell     | 65YB10 | Base Benefit Distr (fica)           | 961.08    | 0.00     | 0.00     |
| 1DFJT2 | PI Jill Trumbell     | 711100 | Supplies-General                    | 1,248.39  | 87.50    | 87.50    |
| 1DFJT2 | PI Jill Trumbell     | 711154 | Supplies-Computer Peripherals       | 0.00      | 29.99    | 29.99    |
| 1DFJT2 | PI Jill Trumbell     | 711156 | Supplies-Electronic Devices         | 340.96    | 0.00     | 0.00     |
| 1DFJT2 | PI Jill Trumbell     | 711200 | Research Supplies                   | 2,366.00  | 0.00     | 0.00     |
| 1DFKB2 | PI Kathrynne Brewer  | 710300 | Conference Registration Fees        | 69.57     | 0.00     | 0.00     |
| 1DFKC2 | PI Karen Collins     | 710100 | Out-of-State Travel                 | 0.00      | 300.00   | 300.00   |
| 1DFKC2 | PI Karen Collins     | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DFKG1 | PI Kiernan Gordon    | 710100 | Out-of-State Travel                 | 530.75    | 790.70   | 790.70   |
| 1DFKG1 | PI Kiernan Gordon    | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DFKG1 | PI Kiernan Gordon    | 711100 | Supplies-General                    | 0.00      | 37.60    | 37.60    |
| 1DFKG1 | PI Kiernan Gordon    | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 1DFKG1 | PI Kiernan Gordon    | 711154 | Supplies-Computer Peripherals       | 22.99     | 99.99    | 99.99    |
| 1DFKG1 | PI Kiernan Gordon    | 711164 | Supplies-Computer (Non Peripherals) | 1,827.95  | 0.00     | 0.00     |
| 1DFKG1 | PI Kiernan Gordon    | 719125 | Licenses/Professional Fees          | 0.00      | 0.00     | 0.00     |
| 1DFKK1 | PI Kerry Kazura      | 719100 | Membership Dues & Fees              | 0.00      | 120.00   | 120.00   |
| 1DFKN1 | PI Kimberly Nesbitt  | 61SNSH | Student Labor                       | 155.00    | 528.75   | 528.75   |
| 1DFKN1 | PI Kimberly Nesbitt  | 711000 | Purchasing Cards                    | 0.00      | 347.44   | 347.44   |
| 1DFKN1 | PI Kimberly Nesbitt  | 711100 | Supplies-General                    | 114.96    | 937.09   | 937.09   |
| 1DFKN1 | PI Kimberly Nesbitt  | 711154 | Supplies-Computer Peripherals       | 55.98     | 0.00     | 0.00     |
| 1DFKN1 | PI Kimberly Nesbitt  | 711156 | Supplies-Electronic Devices         | 0.00      | 1,840.80 | 1,840.80 |
| 1DFKN1 | PI Kimberly Nesbitt  | 711200 | Research Supplies                   | 0.00      | 389.65   | 389.65   |
| 1DFKN1 | PI Kimberly Nesbitt  | 713000 | Printing & Copying-General          | 0.00      | 124.00   | 124.00   |
| 1DFKN1 | PI Kimberly Nesbitt  | 714000 | Postage-General                     | 0.00      | 26.41    | 26.41    |
| 1DFKN1 | PI Kimberly Nesbitt  | 722200 | Participant Support                 | 0.00      | 90.90    | 90.90    |
| 1DFKV1 | PI Kerryellen Vroman | 717280 | Oth Prof Ser- Transcription Service | 0.00      | (115.25) | (115.25) |
| 1DFLB1 | PI Linda Bimbo       | 710100 | Out-of-State Travel                 | 364.20    | 868.81   | 868.81   |
| 1DFLB1 | PI Linda Bimbo       | 710300 | Conference Registration Fees        | 595.00    | 490.00   | 490.00   |
| 1DFLB1 | PI Linda Bimbo       | 711154 | Supplies-Computer Peripherals       | 0.00      | 104.00   | 104.00   |

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| 1DFLB1 | PI Linda Bimbo       | 711156 | Supplies-Electronic Devices         | 828.00    | 0.00      | 0.00      |
| 1DFLB1 | PI Linda Bimbo       | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 1,442.90  | 1,442.90  |
| 1DFLD1 | PI Laura Davie       | 61JBEX | Casual - Exempt                     | 600.04    | 599.98    | 599.98    |
| 1DFLD1 | PI Laura Davie       | 65YB10 | Base Benefit Distr (fica)           | 50.37     | 50.31     | 50.31     |
| 1DFLD1 | PI Laura Davie       | 710000 | In-State Travel                     | 170.91    | 873.58    | 873.58    |
| 1DFLD1 | PI Laura Davie       | 710100 | Out-of-State Travel                 | 0.00      | 1,547.78  | 1,547.78  |
| 1DFLD1 | PI Laura Davie       | 710300 | Conference Registration Fees        | 0.00      | 390.00    | 390.00    |
| 1DFLD1 | PI Laura Davie       | 710310 | Workshop Registration Fees          | 262.55    | 0.00      | 0.00      |
| 1DFLD1 | PI Laura Davie       | 711000 | Purchasing Cards                    | 0.00      | 0.00      | (113.19)  |
| 1DFLD1 | PI Laura Davie       | 711100 | Supplies-General                    | 75.00     | 24.99     | 24.99     |
| 1DFLD1 | PI Laura Davie       | 711132 | Supplies-Software Incl Site License | 0.00      | 399.96    | 399.96    |
| 1DFLD1 | PI Laura Davie       | 711154 | Supplies-Computer Peripherals       | 0.00      | 31.95     | 31.95     |
| 1DFLD1 | PI Laura Davie       | 711156 | Supplies-Electronic Devices         | 2,653.00  | 0.00      | 0.00      |
| 1DFLD1 | PI Laura Davie       | 713000 | Printing & Copying-General          | 0.00      | 142.06    | 142.06    |
| 1DFLD1 | PI Laura Davie       | 716000 | Maintenance & Repairs-General       | 0.00      | 39.90     | 39.90     |
| 1DFLD1 | PI Laura Davie       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DFLD1 | PI Laura Davie       | 719000 | Business Meals-Meetings-Non Travel  | 22.70     | 12.12     | 12.12     |
| 1DFLD1 | PI Laura Davie       | 719005 | Business Meals-Group or Class Meals | 23.88     | 0.00      | 0.00      |
| 1DFLD1 | PI Laura Davie       | 719100 | Membership Dues & Fees              | 488.00    | 230.00    | 230.00    |
| 1DFLD1 | PI Laura Davie       | 719110 | Membership-Individual               | 185.00    | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 710305 | Registration Fees-Other             | 0.00      | 200.00    | 200.00    |
| 1DFLG1 | PI Lou Anne Griswold | 710400 | Student or Non-Emp Travel           | 0.00      | 1,402.56  | 1,402.56  |
| 1DFLG1 | PI Lou Anne Griswold | 711100 | Supplies-General                    | 0.00      | 30.00     | 30.00     |
| 1DFLG1 | PI Lou Anne Griswold | 711132 | Supplies-Software Incl Site License | 99.00     | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 711154 | Supplies-Computer Peripherals       | 153.90    | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DFLG1 | PI Lou Anne Griswold | 719005 | Business Meals-Group or Class Meals | 0.00      | 146.41    | 146.41    |
| 1DFLG1 | PI Lou Anne Griswold | 722210 | Participant Sup-Other               | 0.00      | 0.00      | 0.00      |
| 1DFMB2 | PI Mark Bonica       | 711000 | Purchasing Cards                    | 0.00      | 106.68    | 106.68    |
| 1DFMB2 | PI Mark Bonica       | 711132 | Supplies-Software Incl Site License | 0.00      | 312.48    | 312.48    |
| 1DFMB2 | PI Mark Bonica       | 711154 | Supplies-Computer Peripherals       | 312.32    | 0.00      | 0.00      |
| 1DFMB2 | PI Mark Bonica       | 717200 | Other Professional Services-General | 871.00    | 0.00      | 0.00      |
| 1DFMB2 | PI Mark Bonica       | 719100 | Membership Dues & Fees              | 0.00      | 357.00    | 357.00    |
| 1DFMG1 | PI Michael Gass      | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 11,565.83 | 11,565.83 |
| 1DFMG1 | PI Michael Gass      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 971.53    | 971.53    |
| 1DFMG1 | PI Michael Gass      | 710100 | Out-of-State Travel                 | 0.00      | 1,246.74  | 1,246.74  |
| 1DFMG1 | PI Michael Gass      | 710300 | Conference Registration Fees        | 130.00    | 0.00      | 0.00      |
| 1DFMG1 | PI Michael Gass      | 710400 | Student or Non-Emp Travel           | 0.00      | 2,535.00  | 2,535.00  |
| 1DFMG1 | PI Michael Gass      | 711000 | Purchasing Cards                    | 0.00      | 101.59    | 101.59    |
| 1DFMG1 | PI Michael Gass      | 711100 | Supplies-General                    | 0.00      | 77.92     | 77.92     |
| 1DFMG1 | PI Michael Gass      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 2,162.95  | 2,162.95  |
| 1DFMG1 | PI Michael Gass      | 719005 | Business Meals-Group or Class Meals | 0.00      | 207.03    | 207.03    |
| 1DFMG1 | PI Michael Gass      | 719100 | Membership Dues & Fees              | 0.00      | 275.00    | 275.00    |
| 1DFMM2 | PI Michael McSheehan | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DFMM2 | PI Michael McSheehan | 710300 | Conference Registration Fees        | 45.00     | 0.00      | 0.00      |
| 1DFMM2 | PI Michael McSheehan | 711100 | Supplies-General                    | 149.84    | 129.31    | 129.31    |
| 1DFMM2 | PI Michael McSheehan | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DFMM2 | PI Michael McSheehan | 719100 | Membership Dues & Fees              | 470.49    | 380.00    | 380.00    |
| 1DFMM3 | PI Monica McClain    | 710100 | Out-of-State Travel                 | 2,813.36  | 0.00      | 0.00      |
| 1DFMM3 | PI Monica McClain    | 710200 | Foreign Travel                      | 35.00     | 0.00      | 0.00      |
| 1DFMM3 | PI Monica McClain    | 710300 | Conference Registration Fees        | 750.00    | 0.00      | 0.00      |
| 1DFMM3 | PI Monica McClain    | 717200 | Other Professional Services-General | 15,000.00 | 0.00      | 0.00      |
| 1DFMM3 | PI Monica McClain    | 719100 | Membership Dues & Fees              | 610.00    | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 710100 | Out-of-State Travel                 | 1,224.36  | 488.40    | 488.40    |
| 1DFMS2 | PI Mary Schuh        | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 711184 | Supplies - Promotion - Cultivation  | 250.00    | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 717200 | Other Professional Services-General | 0.00      | 1,475.00  | 1,475.00  |
| 1DFMS2 | PI Mary Schuh        | 719100 | Membership Dues & Fees              | 165.00    | 0.00      | 0.00      |
| 1DFMS2 | PI Mary Schuh        | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1DFMS5 | PI Michelle Stransky | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1DFMS5 | PI Michelle Stransky | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |          |          |          |
|--------|----------------------|--------|-------------------------------------|----------|----------|----------|
| 1DFMS5 | PI Michelle Stransky | 617BHO | Operating Staff-Overtime            | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 710100 | Out-of-State Travel                 | 0.00     | 751.92   | 751.92   |
| 1DFMS5 | PI Michelle Stransky | 710300 | Conference Registration Fees        | 0.00     | 125.00   | 125.00   |
| 1DFMS5 | PI Michelle Stransky | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 716110 | Rentals-Copier                      | 0.00     | 12.27    | 12.27    |
| 1DFMS5 | PI Michelle Stransky | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00     | 0.00     |
| 1DFMS5 | PI Michelle Stransky | 719100 | Membership Dues & Fees              | 0.00     | 100.00   | 100.00   |
| 1DFMW1 | PI Melissa Wells     | 61SNSH | Student Labor                       | 460.00   | 170.00   | 170.00   |
| 1DFMW1 | PI Melissa Wells     | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 1DFMW1 | PI Melissa Wells     | 711154 | Supplies-Computer Peripherals       | 0.00     | 229.00   | 229.00   |
| 1DFNT1 | PI Nate Trauntvein   | 710000 | In-State Travel                     | 542.05   | 0.00     | 0.00     |
| 1DFNT1 | PI Nate Trauntvein   | 710100 | Out-of-State Travel                 | 0.00     | 660.80   | 660.80   |
| 1DFNT1 | PI Nate Trauntvein   | 711100 | Supplies-General                    | 0.00     | 427.00   | 427.00   |
| 1DFNT1 | PI Nate Trauntvein   | 711132 | Supplies-Software Incl Site License | 0.00     | 232.75   | 232.75   |
| 1DFNT1 | PI Nate Trauntvein   | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00     | 0.00     |
| 1DFNT1 | PI Nate Trauntvein   | 719000 | Business Meals-Meetings-Non Travel  | 120.28   | 0.00     | 0.00     |
| 1DFPC1 | PI Patti Craig       | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 1,305.28 | 1,305.28 |
| 1DFPC1 | PI Patti Craig       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 109.64   | 109.64   |
| 1DFPC1 | PI Patti Craig       | 710100 | Out-of-State Travel                 | 2,360.74 | 0.00     | 0.00     |
| 1DFPC1 | PI Patti Craig       | 710300 | Conference Registration Fees        | 899.00   | 0.00     | 0.00     |
| 1DFPC1 | PI Patti Craig       | 710310 | Workshop Registration Fees          | 25.00    | 0.00     | 0.00     |
| 1DFPC1 | PI Patti Craig       | 710400 | Student or Non-Emp Travel           | 63.00    | 0.00     | 0.00     |
| 1DFPC1 | PI Patti Craig       | 711000 | Purchasing Cards                    | 0.00     | 1,758.67 | 1,758.67 |
| 1DFPC1 | PI Patti Craig       | 711100 | Supplies-General                    | 96.78    | 218.30   | 218.30   |
| 1DFPC1 | PI Patti Craig       | 716120 | Rentals-Property or Room            | 0.00     | 185.00   | 185.00   |
| 1DFPC1 | PI Patti Craig       | 717200 | Other Professional Services-General | 250.00   | 300.00   | 300.00   |
| 1DFPC1 | PI Patti Craig       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 117.79   | 117.79   |
| 1DFPC1 | PI Patti Craig       | 719005 | Business Meals-Group or Class Meals | 0.00     | 159.01   | 159.01   |
| 1DFPS1 | PI Patrick Shannon   | 710300 | Conference Registration Fees        | 69.57    | 0.00     | 0.00     |
| 1DFPS1 | PI Patrick Shannon   | 711100 | Supplies-General                    | 0.00     | 247.86   | 247.86   |
| 1DFPS1 | PI Patrick Shannon   | 711154 | Supplies-Computer Peripherals       | 187.95   | 652.95   | 652.95   |
| 1DFPS1 | PI Patrick Shannon   | 711164 | Supplies-Computer (Non Peripherals) | 599.95   | 4,904.30 | 4,904.30 |
| 1DFRB1 | PI Robert Barcelona  | 611BSO | Summer Salaries AY faculty - other  | 2,400.00 | 0.00     | 0.00     |
| 1DFRB1 | PI Robert Barcelona  | 61SNSH | Student Labor                       | 498.00   | 0.00     | 0.00     |
| 1DFRB1 | PI Robert Barcelona  | 65YB10 | Base Benefit Distr (fica)           | 201.63   | 0.00     | 0.00     |
| 1DFRB1 | PI Robert Barcelona  | 710000 | In-State Travel                     | 1,254.42 | 0.00     | 0.00     |
| 1DFRB1 | PI Robert Barcelona  | 710100 | Out-of-State Travel                 | 0.00     | 1,264.56 | 1,264.56 |
| 1DFRB1 | PI Robert Barcelona  | 711154 | Supplies-Computer Peripherals       | 1,005.00 | 0.00     | 0.00     |
| 1DFRB1 | PI Robert Barcelona  | 711164 | Supplies-Computer (Non Peripherals) | 1,578.00 | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 710100 | Out-of-State Travel                 | 50.00    | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 711132 | Supplies-Software Incl Site License | 99.00    | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 713030 | Printing & Copying-Off Campus       | 0.00     | 102.00   | 102.00   |
| 1DFRC2 | PI Rosemary Caron    | 717200 | Other Professional Services-General | 250.00   | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 719000 | Business Meals-Meetings-Non Travel  | 200.00   | 0.00     | 0.00     |
| 1DFRC2 | PI Rosemary Caron    | 719100 | Membership Dues & Fees              | 150.00   | 465.00   | 465.00   |
| 1DFRC2 | PI Rosemary Caron    | 719110 | Membership-Individual               | 115.00   | 0.00     | 0.00     |
| 1DFRK2 | PI Ralph Klotzbaugh  | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFRK2 | PI Ralph Klotzbaugh  | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DFRK2 | PI Ralph Klotzbaugh  | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFRK2 | PI Ralph Klotzbaugh  | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 1DFRK2 | PI Ralph Klotzbaugh  | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00     | 0.00     |
| 1DFRM1 | PI Robert McGrath    | 711154 | Supplies-Computer Peripherals       | 0.00     | 758.00   | 758.00   |
| 1DFRT1 | PI Rosemary Taylor   | 710000 | In-State Travel                     | 13.59    | 0.00     | 0.00     |
| 1DFRT1 | PI Rosemary Taylor   | 710100 | Out-of-State Travel                 | 406.99   | 1,388.25 | 1,388.25 |
| 1DFRT1 | PI Rosemary Taylor   | 710200 | Foreign Travel                      | 1,496.59 | 0.00     | 0.00     |
| 1DFRT1 | PI Rosemary Taylor   | 710300 | Conference Registration Fees        | 463.07   | 0.00     | 0.00     |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |          |          |          |
|--------|-----------------------|--------|-------------------------------------|----------|----------|----------|
| 1DFRT1 | PI Rosemary Taylor    | 711100 | Supplies-General                    | 0.00     | 385.56   | 385.56   |
| 1DFRT1 | PI Rosemary Taylor    | 711132 | Supplies-Software Incl Site License | 139.99   | 139.95   | 139.95   |
| 1DFRT1 | PI Rosemary Taylor    | 711190 | Publications cost                   | 0.00     | 500.00   | 500.00   |
| 1DFRT1 | PI Rosemary Taylor    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 140.14   | 140.14   |
| 1DFRT1 | PI Rosemary Taylor    | 719100 | Membership Dues & Fees              | 146.05   | 0.00     | 0.00     |
| 1DFRW1 | PI Robert Woodward    | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 9,059.75 | 9,059.75 |
| 1DFRW1 | PI Robert Woodward    | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1DFRW1 | PI Robert Woodward    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 761.02   | 761.02   |
| 1DFRW1 | PI Robert Woodward    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DFRW1 | PI Robert Woodward    | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 710200 | Foreign Travel                      | 76.85    | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 711200 | Research Supplies                   | 700.00   | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 717200 | Other Professional Services-General | 972.00   | 0.00     | 0.00     |
| 1DFSA1 | PI Sajay Arthanat     | 722210 | Participant Sup-Other               | 50.00    | 0.00     | 0.00     |
| 1DFSA2 | PI Semra Aytur        | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DFSA2 | PI Semra Aytur        | 711132 | Supplies-Software Incl Site License | 233.00   | 232.75   | 232.75   |
| 1DFSA2 | PI Semra Aytur        | 717200 | Other Professional Services-General | 250.00   | 0.00     | 0.00     |
| 1DFSC1 | PI Summer Cook        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,662.11 | 1,662.11 |
| 1DFSC1 | PI Summer Cook        | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DFSC1 | PI Summer Cook        | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 1DFSC1 | PI Summer Cook        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 139.62   | 139.62   |
| 1DFSC1 | PI Summer Cook        | 710100 | Out-of-State Travel                 | 0.00     | 1,263.84 | 1,263.84 |
| 1DFSC1 | PI Summer Cook        | 711100 | Supplies-General                    | 24.37    | 440.20   | 440.20   |
| 1DFSC1 | PI Summer Cook        | 711132 | Supplies-Software Incl Site License | 0.00     | 20.00    | 20.00    |
| 1DFSC1 | PI Summer Cook        | 711190 | Publications cost                   | 0.00     | 70.00    | 70.00    |
| 1DFSC1 | PI Summer Cook        | 719100 | Membership Dues & Fees              | 460.00   | 460.00   | 460.00   |
| 1DFSC1 | PI Summer Cook        | 722200 | Participant Support                 | 0.00     | 75.00    | 75.00    |
| 1DFSC1 | PI Summer Cook        | 722210 | Participant Sup-Other               | 0.00     | 500.00   | 500.00   |
| 1DFSD1 | PI Sonke Dornblut     | 711154 | Supplies-Computer Peripherals       | 399.99   | 0.00     | 0.00     |
| 1DFSD1 | PI Sonke Dornblut     | 711156 | Supplies-Electronic Devices         | 0.00     | 274.99   | 274.99   |
| 1DFSD1 | PI Sonke Dornblut     | 711164 | Supplies-Computer (Non Peripherals) | 3,049.00 | 2,049.00 | 2,049.00 |
| 1DFSF2 | PI Susan Fox          | 61CPHX | Part Time Hourly                    | 0.00     | 4,642.50 | 4,642.50 |
| 1DFSF2 | PI Susan Fox          | 61SNSH | Student Labor                       | 0.00     | 594.00   | 594.00   |
| 1DFSF2 | PI Susan Fox          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 389.97   | 389.97   |
| 1DFSF2 | PI Susan Fox          | 710000 | In-State Travel                     | 0.00     | 92.90    | 92.90    |
| 1DFSF2 | PI Susan Fox          | 710100 | Out-of-State Travel                 | 0.00     | 6,866.89 | 6,866.89 |
| 1DFSF2 | PI Susan Fox          | 710200 | Foreign Travel                      | 0.00     | 5,786.10 | 5,786.10 |
| 1DFSF2 | PI Susan Fox          | 710300 | Conference Registration Fees        | 0.00     | 815.00   | 815.00   |
| 1DFSF2 | PI Susan Fox          | 710305 | Registration Fees-Other             | 0.00     | 2,800.00 | 2,800.00 |
| 1DFSF2 | PI Susan Fox          | 710310 | Workshop Registration Fees          | 0.00     | 0.00     | 0.00     |
| 1DFSF2 | PI Susan Fox          | 710400 | Student or Non-Emp Travel           | 0.00     | 245.00   | 245.00   |
| 1DFSF2 | PI Susan Fox          | 711100 | Supplies-General                    | 0.00     | 437.19   | 437.19   |
| 1DFSF2 | PI Susan Fox          | 711110 | Supplies-Animal Feed-Care           | 0.00     | 13.41    | 13.41    |
| 1DFSF2 | PI Susan Fox          | 711132 | Supplies-Software Incl Site License | 0.00     | 232.75   | 232.75   |
| 1DFSF2 | PI Susan Fox          | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 100.00   | 100.00   |
| 1DFSF2 | PI Susan Fox          | 713000 | Printing & Copying-General          | 0.00     | 233.02   | 233.02   |
| 1DFSF2 | PI Susan Fox          | 714000 | Postage-General                     | 0.00     | 8.00     | 8.00     |
| 1DFSF2 | PI Susan Fox          | 716100 | Rentals & Leases-General            | 0.00     | 983.70   | 983.70   |
| 1DFSF2 | PI Susan Fox          | 717200 | Other Professional Services-General | 0.00     | 394.15   | 394.15   |
| 1DFSF2 | PI Susan Fox          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 52.64    | 52.64    |
| 1DFSF2 | PI Susan Fox          | 719005 | Business Meals-Group or Class Meals | 0.00     | 62.40    | 62.40    |
| 1DFSF2 | PI Susan Fox          | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DFSH1 | PI Stephen Hardy      | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DFSH1 | PI Stephen Hardy      | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DFSH1 | PI Stephen Hardy      | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 1DFSM2 | PI Shelley Mulligan   | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 2,940.01 | 2,940.01 |
| 1DFSM2 | PI Shelley Mulligan   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 246.96   | 246.96   |
| 1DFSM2 | PI Shelley Mulligan   | 710100 | Out-of-State Travel                 | 1,221.29 | 400.00   | 400.00   |
| 1DFSM2 | PI Shelley Mulligan   | 710300 | Conference Registration Fees        | 0.00     | 400.00   | 400.00   |
| 1DFSM3 | PI Sharon Murphy      | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00     |
| 1DFTP1 | PI Tobey Patch-Davies | 710100 | Out-of-State Travel                 | 421.97   | 4,286.24 | 4,286.24 |
| 1DFTP1 | PI Tobey Patch-Davies | 710300 | Conference Registration Fees        | 100.00   | 605.00   | 605.00   |
| 1DFTP1 | PI Tobey Patch-Davies | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                         |        |                                     |           |           |           |
|--------|-------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DFTP1 | PI Tobey Partch-Davies  | 710400 | Student or Non-Emp Travel           | 388.62    | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 711100 | Supplies-General                    | 91.42     | 97.95     | 97.95     |
| 1DFTP1 | PI Tobey Partch-Davies  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 711132 | Supplies-Software Incl Site License | 20.17     | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 711156 | Supplies-Electronic Devices         | 0.00      | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 711164 | Supplies-Computer (Non Peripherals) | 2,238.00  | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 714000 | Postage-General                     | 0.00      | 32.46     | 32.46     |
| 1DFTP1 | PI Tobey Partch-Davies  | 717200 | Other Professional Services-General | 237.50    | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 1DFTP1 | PI Tobey Partch-Davies  | 718008 | Telecom-Internet Services           | 440.11    | 480.12    | 480.12    |
| 1DFTP1 | PI Tobey Partch-Davies  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 191.68    | 191.68    |
| 1DFTP1 | PI Tobey Partch-Davies  | 719100 | Membership Dues & Fees              | 0.00      | 605.00    | 605.00    |
| 1DFTQ1 | PI Timothy Quinn        | 719100 | Membership Dues & Fees              | 268.80    | 275.00    | 275.00    |
| 1DFTW1 | PI Therese Willkomm     | 710100 | Out-of-State Travel                 | 1,422.56  | 0.00      | 0.00      |
| 1DFTW1 | PI Therese Willkomm     | 710200 | Foreign Travel                      | 0.00      | 351.50    | 351.50    |
| 1DFVS1 | PI Vidya Sundar         | 613B90 | Graduate Summer Appoint-Research    | 1,772.32  | 1,427.70  | 1,427.70  |
| 1DFVS1 | PI Vidya Sundar         | 65YB10 | Base Benefit Distr (fica)           | 148.87    | 119.92    | 119.92    |
| 1DFVS1 | PI Vidya Sundar         | 711100 | Supplies-General                    | 1,253.55  | 0.00      | 0.00      |
| 1DFVS1 | PI Vidya Sundar         | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1DFVS1 | PI Vidya Sundar         | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 611BXT | Supplemental-Teaching               | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term         | 3,000.00  | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT                                 | 40,262.40 | 42,365.83 | 42,365.83 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff                     | 17,459.64 | 17,850.06 | 17,850.06 |
| 1DGA30 | McNair Scholars Program | 61CPEX | Part Time Salary                    | 750.00    | 1,500.00  | 1,500.00  |
| 1DGA30 | McNair Scholars Program | 61CPHX | Part Time Hourly                    | 19,575.00 | 86.25     | 86.25     |
| 1DGA30 | McNair Scholars Program | 61JBEX | Casual - Exempt                     | 1,400.30  | 1,800.46  | 1,800.46  |
| 1DGA30 | McNair Scholars Program | 61JBHX | Casual - Hourly                     | 232.50    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 61SNHO | Student Labor - Overtime            | 0.00      | 1.75      | 1.75      |
| 1DGA30 | McNair Scholars Program | 61SNSH | Student Labor                       | 4,631.25  | 3,393.75  | 3,393.75  |
| 1DGA30 | McNair Scholars Program | 61SNWS | College Work Study                  | 0.00      | 969.76    | 969.76    |
| 1DGA30 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica)           | 137.27    | 151.44    | 151.44    |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe      | 22,511.62 | 23,484.31 | 23,484.31 |
| 1DGA30 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,959.30  | 133.25    | 133.25    |
| 1DGA30 | McNair Scholars Program | 710000 | In-State Travel                     | 205.29    | 177.90    | 177.90    |
| 1DGA30 | McNair Scholars Program | 710100 | Out-of-State Travel                 | 1,428.85  | 2,377.82  | 2,377.82  |
| 1DGA30 | McNair Scholars Program | 710300 | Conference Registration Fees        | 350.00    | 2,445.00  | 2,445.00  |
| 1DGA30 | McNair Scholars Program | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 710400 | Student or Non-Emp Travel           | 4,184.49  | 6,779.23  | 6,779.23  |
| 1DGA30 | McNair Scholars Program | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 711100 | Supplies-General                    | 167.41    | 2,208.87  | 2,208.87  |
| 1DGA30 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 250.00    | 250.00    |
| 1DGA30 | McNair Scholars Program | 711172 | Program Supplies                    | 1,928.24  | 21.81     | 21.81     |
| 1DGA30 | McNair Scholars Program | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 711200 | Research Supplies                   | 0.00      | 314.85    | 314.85    |
| 1DGA30 | McNair Scholars Program | 713000 | Printing & Copying-General          | 879.57    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 713005 | Printing & Copying-Campus           | 0.00      | 741.52    | 741.52    |
| 1DGA30 | McNair Scholars Program | 714000 | Postage-General                     | 47.00     | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,316.95  | 1,316.95  |
| 1DGA30 | McNair Scholars Program | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 716100 | Rentals & Leases-General            | 296.00    | 333.53    | 333.53    |
| 1DGA30 | McNair Scholars Program | 716120 | Rentals-Property or Room            | 170.00    | 75.00     | 75.00     |
| 1DGA30 | McNair Scholars Program | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 717200 | Other Professional Services-General | 7,624.03  | 1,647.13  | 1,647.13  |
| 1DGA30 | McNair Scholars Program | 717210 | Oth Prof Ser-Honoraria              | 500.00    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 717248 | Oth Prof Ser-Speakers/Entertainment | 450.00    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 717254 | Oth Prof Ser-Information Tech       | 850.80    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel  | 6,230.39  | 639.48    | 639.48    |
| 1DGA30 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 2,606.00  | 5,302.68  | 5,302.68  |
| 1DGA30 | McNair Scholars Program | 719100 | Membership Dues & Fees              | 130.00    | 185.00    | 185.00    |
| 1DGA30 | McNair Scholars Program | 719210 | Employee Recruiting-Advertising     | 949.00    | 0.00      | 0.00      |
| 1DGA30 | McNair Scholars Program | 71C100 | Advertising (Non-Employment)        | 0.00      | 150.00    | 150.00    |
| 1DGA30 | McNair Scholars Program | 71C600 | Insurance                           | 0.00      | 285.60    | 285.60    |
| 1DGA30 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions           | (214.24)  | 545.40    | 545.40    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                |        |                                      |           |            |            |
|--------|--------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 1DGA30 | McNair Scholars Program        | 722200 | Participant Support                  | 1,736.00  | 1,033.24   | 1,033.24   |
| 1DGA30 | McNair Scholars Program        | 722205 | Participant Sup-Stipends             | 24,300.00 | 22,500.00  | 22,500.00  |
| 1DGA30 | McNair Scholars Program        | 722210 | Participant Sup-Other                | 0.00      | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 760000 | Internal Allocations                 | 500.00    | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 760006 | Int Alloc-Small Proj Construction    | 174.00    | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 760064 | Int Alloc-Web Services               | 500.00    | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 7600CA | Internal Revenue - Catering          | 2,105.30  | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 760180 | RCM S&W- Strategic Initiatives       | 1,844.06  | 2,709.72   | 2,709.72   |
| 1DGA30 | McNair Scholars Program        | 760406 | Int Alloc-Transit-Defense Drvng      | 65.00     | 0.00       | 0.00       |
| 1DGA30 | McNair Scholars Program        | 760407 | Int Alloc - Parking - Day Permits    | 26.00     | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 61SNSH | Student Labor                        | 7.82      | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 710000 | In-State Travel                      | 881.71    | 417.94     | 417.94     |
| 1DGDG1 | PI Daniel Gordon               | 710100 | Out-of-State Travel                  | 2,759.81  | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 710300 | Conference Registration Fees         | 630.00    | 199.00     | 199.00     |
| 1DGDG1 | PI Daniel Gordon               | 711100 | Supplies-General                     | 110.92    | 271.53     | 271.53     |
| 1DGDG1 | PI Daniel Gordon               | 711108 | Supplies-Subscription,Newspaper,Mag  | 200.00    | 13.59      | 13.59      |
| 1DGDG1 | PI Daniel Gordon               | 711160 | Supplies-Books                       | 0.00      | 52.60      | 52.60      |
| 1DGDG1 | PI Daniel Gordon               | 711172 | Program Supplies                     | 34.35     | 643.37     | 643.37     |
| 1DGDG1 | PI Daniel Gordon               | 714010 | Postage-Off Campus Mail Services     | 0.00      | 5.85       | 5.85       |
| 1DGDG1 | PI Daniel Gordon               | 716100 | Rentals & Leases-General             | 165.70    | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 719000 | Business Meals-Meetings-Non Travel   | 906.32    | 71.49      | 71.49      |
| 1DGDG1 | PI Daniel Gordon               | 719005 | Business Meals-Group or Class Meals  | 380.53    | 1,815.12   | 1,815.12   |
| 1DGDG1 | PI Daniel Gordon               | 719200 | Employee Recruiting-General          | 200.00    | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 719Z10 | Other Employee Support-Prof Develop  | 0.00      | 0.00       | 0.00       |
| 1DGDG1 | PI Daniel Gordon               | 71CZ00 | Other Expenses-Deductions            | 75.00     | 215.50     | 215.50     |
| 1DGD1  | PI Deborah McCann              | 710000 | In-State Travel                      | 29.20     | 0.00       | 0.00       |
| 1DGD1  | PI Deborah McCann              | 710100 | Out-of-State Travel                  | 557.46    | 2,955.57   | 2,955.57   |
| 1DGD1  | PI Deborah McCann              | 710300 | Conference Registration Fees         | 675.00    | 0.00       | 0.00       |
| 1DGD1  | PI Deborah McCann              | 719100 | Membership Dues & Fees               | 70.00     | 0.00       | 0.00       |
| 1DGKG1 | PI Karen Gilbert               | 711172 | Program Supplies                     | 591.00    | 0.00       | 0.00       |
| 1DGMCN | McNair Scholars Program        | 719005 | Business Meals-Group or Class Meals  | 0.00      | 300.00     | 300.00     |
| 1DJPD0 | PI Paul Dean                   | 719100 | Membership Dues & Fees               | 0.00      | 93.32      | 93.32      |
| 1DLWR1 | PI William Ross                | 710100 | Out-of-State Travel                  | 0.00      | 98.00      | 98.00      |
| 1DREPS | PI NH EPSCoR                   | 615F10 | PAT                                  | 3,837.81  | 3,721.36   | 3,721.36   |
| 1DREPS | PI NH EPSCoR                   | 65YF10 | Full Fringe Benefit Distr Expe       | 1,496.76  | 1,451.31   | 1,451.31   |
| 1DREPS | PI NH EPSCoR                   | 710000 | In-State Travel                      | 117.46    | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 710300 | Conference Registration Fees         | 0.00      | 1,285.00   | 1,285.00   |
| 1DREPS | PI NH EPSCoR                   | 710400 | Student or Non-Emp Travel            | 1,446.21  | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 711000 | Purchasing Cards                     | 0.00      | 99.99      | 99.99      |
| 1DREPS | PI NH EPSCoR                   | 711100 | Supplies-General                     | 1,348.56  | 189.25     | 189.25     |
| 1DREPS | PI NH EPSCoR                   | 711200 | Research Supplies                    | 16.95     | 99.99      | 99.99      |
| 1DREPS | PI NH EPSCoR                   | 713000 | Printing & Copying-General           | 16.14     | 203.75     | 203.75     |
| 1DREPS | PI NH EPSCoR                   | 714000 | Postage-General                      | 9.36      | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 714010 | Postage-Off Campus Mail Services     | 30.03     | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 716000 | Maintenance & Repairs-General        | 0.00      | 946.10     | 946.10     |
| 1DREPS | PI NH EPSCoR                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,000.00 | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 718014 | Telecom-Telephone Equipment          | 0.00      | 500.00     | 500.00     |
| 1DREPS | PI NH EPSCoR                   | 719000 | Business Meals-Meetings-Non Travel   | 663.25    | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 719100 | Membership Dues & Fees               | 250.00    | 0.00       | 0.00       |
| 1DREPS | PI NH EPSCoR                   | 760180 | RCM S&W- Strategic Initiatives       | 125.73    | 167.46     | 167.46     |
| 1DRIOC | UNH Connectivity Center        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | (1,532.66) | (1,532.66) |
| 1DRIOC | UNH Connectivity Center        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | (128.74)   | (128.74)   |
| 1DRIOC | UNH Connectivity Center        | 715000 | Non-Cap Equip-General                | 0.00      | 1,398.00   | 1,398.00   |
| 1DRIOC | UNH Connectivity Center        | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 613N30 | Graduate Research Assistant          | 0.00      | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 615F10 | PAT                                  | 16,581.61 | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 5,000.00   | 5,000.00   |
| 1DRIOI | PI InterOperability Laboratory | 61CPHX | Part Time Hourly                     | 9,864.51  | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac   | 70,280.00 | 7,350.00   | 7,350.00   |
| 1DRIOI | PI InterOperability Laboratory | 61SNSH | Student Labor                        | 678.66    | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 65YB10 | Base Benefit Distr (fica)            | 5,903.52  | 1,037.40   | 1,037.40   |
| 1DRIOI | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe       | 6,466.83  | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica)       | 828.62    | 0.00       | 0.00       |
| 1DRIOI | PI InterOperability Laboratory | 710000 | In-State Travel                      | 1,067.02  | 175.00     | 175.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                       |           |           |              |
|--------|-------------------------------------|--------|---------------------------------------|-----------|-----------|--------------|
| 1DRIOL | PI InterOperability Laboratory      | 710100 | Out-of-State Travel                   | 1,004.35  | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 710300 | Conference Registration Fees          | 20.00     | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 711100 | Supplies-General                      | 4,090.02  | 17,563.71 | 17,563.71    |
| 1DRIOL | PI InterOperability Laboratory      | 711108 | Supplies-Subscription, Newspaper, Mag | 1,571.22  | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 711132 | Supplies-Software Incl Site License   | 370.74    | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 711138 | Supplies-Parts                        | 1,603.54  | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 713000 | Printing & Copying-General            | 135.59    | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 714000 | Postage-General                       | 4.19      | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 714010 | Postage-Off Campus Mail Services      | 47.82     | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 714030 | Postage-Express Mail                  | 132.32    | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 715000 | Non-Cap Equip-General                 | 2,748.00  | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 716000 | Maintenance & Repairs-General         | 0.00      | 5,175.00  | 5,175.00     |
| 1DRIOL | PI InterOperability Laboratory      | 717106 | Finl Services-Epayment CC fees        | 16.83     | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 717200 | Other Professional Services-General   | 260.00    | 530.00    | 530.00       |
| 1DRIOL | PI InterOperability Laboratory      | 719000 | Business Meals-Meetings-Non Travel    | 145.27    | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 740000 | Cap Equipment                         | 0.00      | 0.00      | 0.00         |
| 1DRIOL | PI InterOperability Laboratory      | 760180 | RCM S&W- Strategic Initiatives        | 746.17    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 615F10 | PAT                                   | 0.00      | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 61CPHX | Part Time Hourly                      | 16,007.00 | 8,045.00  | 8,045.00     |
| 1DRIRC | NHIRC Administrative Fees           | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,344.58  | 675.78    | 675.78       |
| 1DRIRC | NHIRC Administrative Fees           | 710000 | In-State Travel                       | 82.32     | 120.00    | 120.00       |
| 1DRIRC | NHIRC Administrative Fees           | 711100 | Supplies-General                      | 509.95    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 711132 | Supplies-Software Incl Site License   | 228.00    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 711152 | Supplies-Awards & Displays            | 142.00    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 713000 | Printing & Copying-General            | 1,152.65  | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 716120 | Rentals-Property or Room              | 300.00    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 717106 | Finl Services-Epayment CC fees        | 0.00      | 29.55     | 29.55        |
| 1DRIRC | NHIRC Administrative Fees           | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 719000 | Business Meals-Meetings-Non Travel    | 96.75     | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 719005 | Business Meals-Group or Class Meals   | 1,076.80  | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 719100 | Membership Dues & Fees                | 260.00    | 0.00      | 0.00         |
| 1DRIRC | NHIRC Administrative Fees           | 740000 | Cap Equipment                         | 0.00      | 6,495.00  | 6,495.00     |
| 1DRIRC | NHIRC Administrative Fees           | 760180 | RCM S&W- Strategic Initiatives        | 0.00      | 0.00      | 0.00         |
| 1DRJN0 | PI Jan Nisbet                       | 716000 | Maintenance & Repairs-General         | 0.00      | 11.90     | 11.90        |
| 1DRNIH | Up2NIH Research Development Program | 611BAS | Admin Stipend-Act, Chair, Etc         | 0.00      | 3,000.16  | 3,000.16     |
| 1DRNIH | Up2NIH Research Development Program | 611BXM | Supplemental-Other-Misc               | 6,000.40  | 3,000.02  | 3,000.02     |
| 1DRNIH | Up2NIH Research Development Program | 65YB10 | Base Benefit Distr (fica)             | 504.20    | 504.03    | 504.03       |
| 1DRNIH | Up2NIH Research Development Program | 710000 | In-State Travel                       | 0.00      | 247.81    | 247.81       |
| 1DRNIH | Up2NIH Research Development Program | 710100 | Out-of-State Travel                   | 0.00      | 1,553.10  | 1,553.10     |
| 1DRNIH | Up2NIH Research Development Program | 711100 | Supplies-General                      | 1,369.49  | (450.00)  | (450.00)     |
| 1DRNIH | Up2NIH Research Development Program | 716123 | Rental Property/Room (short term)     | 52.00     | 50.00     | 50.00        |
| 1DRNIH | Up2NIH Research Development Program | 717200 | Other Professional Services-General   | 1,000.00  | 0.00      | 0.00         |
| 1DRNIH | Up2NIH Research Development Program | 717210 | Oth Prof Ser-Honoraria                | 0.00      | 0.00      | 0.00         |
| 1DRNIH | Up2NIH Research Development Program | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999  | 3,000.00  | 12,000.00 | 12,000.00    |
| 1DRNIH | Up2NIH Research Development Program | 719000 | Business Meals-Meetings-Non Travel    | 2,259.54  | 1,865.11  | 1,865.11     |
| 1DRPM0 | PI Patrick Messer - IDC Return      | 711100 | Supplies-General                      | 472.20    | 649.68    | 649.68       |
| 1DUSTF | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)     | 0.00      | 0.00      | 3,185,483.00 |
| 1DXAP1 | PI Amy Papineau                     | 711100 | Supplies-General                      | 84.94     | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 710000 | In-State Travel                       | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 711200 | Research Supplies                     | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 713000 | Printing & Copying-General            | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 716125 | Rentals-Vehicles incl Marine          | 0.00      | 0.00      | 0.00         |
| 1DXBD1 | PI Brain Doyle                      | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00         |
| 1DXCB1 | PI Charlene Baxter                  | 616F10 | Extension Educator                    | 0.00      | 1,165.97  | 1,165.97     |
| 1DXCB1 | PI Charlene Baxter                  | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 454.69    | 454.69       |
| 1DXCB1 | PI Charlene Baxter                  | 711100 | Supplies-General                      | 0.10      | 0.00      | 0.00         |
| 1DXCB1 | PI Charlene Baxter                  | 760180 | RCM S&W- Strategic Initiatives        | 0.00      | 52.47     | 52.47        |
| 1DXCC1 | PI Charlotte Cross                  | 61SNSH | Student Labor                         | 0.00      | 243.00    | 243.00       |
| 1DXCC1 | PI Charlotte Cross                  | 710100 | Out-of-State Travel                   | 2,290.07  | 0.00      | 0.00         |
| 1DXCC1 | PI Charlotte Cross                  | 710300 | Conference Registration Fees          | 45.00     | 0.00      | 0.00         |
| 1DXCC1 | PI Charlotte Cross                  | 711100 | Supplies-General                      | 44.99     | 86.08     | 86.08        |
| 1DXCC1 | PI Charlotte Cross                  | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 31.48     | 31.48        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                       |        |                                     |          |          |          |
|--------|-----------------------|--------|-------------------------------------|----------|----------|----------|
| 1DXCC1 | PI Charlotte Cross    | 719100 | Membership Dues & Fees              | 1,805.00 | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 611F70 | Faculty NTT Clinical                | 3,012.65 | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 616F10 | Extension Educator                  | 0.00     | 999.67   | 999.67   |
| 1DXCF1 | PI Charles French     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,175.13 | 389.87   | 389.87   |
| 1DXCF1 | PI Charles French     | 710000 | In-State Travel                     | 0.00     | 74.12    | 74.12    |
| 1DXCF1 | PI Charles French     | 710100 | Out-of-State Travel                 | 527.20   | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 710300 | Conference Registration Fees        | 0.00     | 50.00    | 50.00    |
| 1DXCF1 | PI Charles French     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXCF1 | PI Charles French     | 716100 | Rentals & Leases-General            | 0.00     | 300.00   | 300.00   |
| 1DXCF1 | PI Charles French     | 719100 | Membership Dues & Fees              | 375.00   | 290.00   | 290.00   |
| 1DXCF1 | PI Charles French     | 760180 | RCM S&W- Strategic Initiatives      | 79.99    | 44.99    | 44.99    |
| 1DXCM1 | PI Carl Majewski      | 710400 | Student or Non-Emp Travel           | 211.86   | 0.00     | 0.00     |
| 1DXCN1 | PI Catherine Neal     | 711100 | Supplies-General                    | 54.00    | 12.49    | 12.49    |
| 1DXCS1 | PI Cheryl Smith       | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXCV1 | PI Catherine Violette | 710100 | Out-of-State Travel                 | 0.00     | 599.42   | 599.42   |
| 1DXCV1 | PI Catherine Violette | 710300 | Conference Registration Fees        | 370.00   | 0.00     | 0.00     |
| 1DXDC1 | PI Darrel Covell      | 710100 | Out-of-State Travel                 | 0.00     | 285.92   | 285.92   |
| 1DXDC1 | PI Darrel Covell      | 711100 | Supplies-General                    | 13.96    | 64.03    | 64.03    |
| 1DXDL1 | PI Deborah Luppold    | 611F60 | Faculty NTT Research                | 2,083.74 | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 61SNSH | Student Labor                       | 0.00     | 2,102.28 | 2,102.28 |
| 1DXDL1 | PI Deborah Luppold    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 65YF10 | Full Fringe Benefit Distr Expe      | 812.58   | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 710000 | In-State Travel                     | 0.00     | 64.06    | 64.06    |
| 1DXDL1 | PI Deborah Luppold    | 710100 | Out-of-State Travel                 | 0.00     | 862.34   | 862.34   |
| 1DXDL1 | PI Deborah Luppold    | 710300 | Conference Registration Fees        | 600.00   | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 711100 | Supplies-General                    | 2,663.75 | 5,159.31 | 5,159.31 |
| 1DXDL1 | PI Deborah Luppold    | 713000 | Printing & Copying-General          | 0.00     | 3,897.21 | 3,897.21 |
| 1DXDL1 | PI Deborah Luppold    | 714000 | Postage-General                     | 3.50     | 7.55     | 7.55     |
| 1DXDL1 | PI Deborah Luppold    | 716100 | Rentals & Leases-General            | 3,525.00 | 4,460.08 | 4,460.08 |
| 1DXDL1 | PI Deborah Luppold    | 717200 | Other Professional Services-General | 1,530.00 | 222.75   | 222.75   |
| 1DXDL1 | PI Deborah Luppold    | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 1DXDL1 | PI Deborah Luppold    | 718016 | Telecom-Usage (Tolls)               | 19.63    | 26.26    | 26.26    |
| 1DXDL1 | PI Deborah Luppold    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 11.28    | 11.28    |
| 1DXDL1 | PI Deborah Luppold    | 760180 | RCM S&W- Strategic Initiatives      | 66.85    | 0.00     | 0.00     |
| 1DXDR1 | PI Daniel Reidy       | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXEC1 | PI Erik Chapman       | 710100 | Out-of-State Travel                 | 100.68   | 0.00     | 0.00     |
| 1DXEC1 | PI Erik Chapman       | 711100 | Supplies-General                    | 90.39    | 31.96    | 31.96    |
| 1DXEC1 | PI Erik Chapman       | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DXFM1 | PI Frank Mitchell     | 710000 | In-State Travel                     | 0.00     | 129.02   | 129.02   |
| 1DXFM1 | PI Frank Mitchell     | 710300 | Conference Registration Fees        | 0.00     | 20.00    | 20.00    |
| 1DXFM1 | PI Frank Mitchell     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXFM1 | PI Frank Mitchell     | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1DXFM1 | PI Frank Mitchell     | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DXFM1 | PI Frank Mitchell     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 93.92    | 93.92    |
| 1DXFMA | PI Matthew Tarr       | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DXFMA | PI Matthew Tarr       | 710000 | In-State Travel                     | 18.00    | 0.00     | 0.00     |
| 1DXFMA | PI Matthew Tarr       | 710300 | Conference Registration Fees        | 134.40   | 0.00     | 0.00     |
| 1DXFMA | PI Matthew Tarr       | 711100 | Supplies-General                    | 558.41   | 494.17   | 494.17   |
| 1DXFMA | PI Matthew Tarr       | 714000 | Postage-General                     | 2.68     | 0.00     | 0.00     |
| 1DXFMA | PI Matthew Tarr       | 718000 | Telecom-General                     | 0.00     | 1,062.74 | 1,062.74 |
| 1DXFMA | PI Matthew Tarr       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DXGB1 | PI Gabriela Bradt     | 710100 | Out-of-State Travel                 | 560.38   | 0.00     | 0.00     |
| 1DXGB1 | PI Gabriela Bradt     | 710300 | Conference Registration Fees        | 220.00   | 0.00     | 0.00     |
| 1DXGB1 | PI Gabriela Bradt     | 719100 | Membership Dues & Fees              | 65.00    | 0.00     | 0.00     |
| 1DXGH1 | PI George Hamilton    | 710000 | In-State Travel                     | 37.80    | 0.00     | 0.00     |
| 1DXGH1 | PI George Hamilton    | 710100 | Out-of-State Travel                 | 705.42   | 0.00     | 0.00     |
| 1DXGH1 | PI George Hamilton    | 710300 | Conference Registration Fees        | 50.00    | 0.00     | 0.00     |
| 1DXGH1 | PI George Hamilton    | 711100 | Supplies-General                    | 648.78   | 135.75   | 135.75   |
| 1DXGH1 | PI George Hamilton    | 719100 | Membership Dues & Fees              | 150.00   | 0.00     | 0.00     |
| 1DXHB1 | PI Heidi Barker       | 711100 | Supplies-General                    | 56.79    | 0.00     | 0.00     |
| 1DXJM1 | PI Julia Steed Mawson | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXJM1 | PI Julia Steed Mawson | 716100 | Rentals & Leases-General            | 0.00     | 240.00   | 240.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |          |          |          |
|--------|--------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DXJM1 | PI Julia Steed Mawson    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 98.91    | 98.91    |
| 1DXJS1 | PI Jeffrey Schloss       | 711100 | Supplies-General                    | 742.41   | 1,984.46 | 1,984.46 |
| 1DXKL1 | PI Kenneth La Valley     | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DXKL1 | PI Kenneth La Valley     | 710400 | Student or Non-Emp Travel           | 0.00     | 105.00   | 105.00   |
| 1DXKL1 | PI Kenneth La Valley     | 711100 | Supplies-General                    | 8,056.95 | 7,816.43 | 7,816.43 |
| 1DXKL1 | PI Kenneth La Valley     | 713000 | Printing & Copying-General          | 0.00     | 3,404.22 | 3,404.22 |
| 1DXKL1 | PI Kenneth La Valley     | 717200 | Other Professional Services-General | 0.00     | 32.25    | 32.25    |
| 1DXKL1 | PI Kenneth La Valley     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 1,279.80 | 1,279.80 |
| 1DXKL1 | PI Kenneth La Valley     | 71C100 | Advertising (Non-Employment)        | 0.00     | 300.00   | 300.00   |
| 1DXMC1 | PI Malin Clyde           | 61SNSH | Student Labor                       | 180.00   | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 710000 | In-State Travel                     | 0.00     | 70.00    | 70.00    |
| 1DXMC1 | PI Malin Clyde           | 710100 | Out-of-State Travel                 | 144.00   | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 710300 | Conference Registration Fees        | 975.00   | 715.00   | 715.00   |
| 1DXMC1 | PI Malin Clyde           | 710305 | Registration Fees-Other             | 0.00     | 112.50   | 112.50   |
| 1DXMC1 | PI Malin Clyde           | 710400 | Student or Non-Emp Travel           | 205.00   | 10.00    | 10.00    |
| 1DXMC1 | PI Malin Clyde           | 711100 | Supplies-General                    | 473.14   | 1,337.97 | 1,337.97 |
| 1DXMC1 | PI Malin Clyde           | 713000 | Printing & Copying-General          | 40.00    | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 715005 | Non-Cap Equip-Computer Hardware     | 2,349.00 | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 719000 | Business Meals-Meetings-Non Travel  | 181.28   | 235.96   | 235.96   |
| 1DXMC1 | PI Malin Clyde           | 719025 | Business Meals-Volunteer Food       | 43.11    | 0.00     | 0.00     |
| 1DXMC1 | PI Malin Clyde           | 719100 | Membership Dues & Fees              | 90.00    | 120.00   | 120.00   |
| 1DXMD1 | PI Molly Donovan         | 616F10 | Extension Educator                  | 0.00     | 239.57   | 239.57   |
| 1DXMD1 | PI Molly Donovan         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 93.45    | 93.45    |
| 1DXMD1 | PI Molly Donovan         | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 10.78    | 10.78    |
| 1DXME1 | PI Mary Tebo             | 719100 | Membership Dues & Fees              | 0.00     | 60.00    | 60.00    |
| 1DXMM1 | PI Malcolm Smith         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1DXMM1 | PI Malcolm Smith         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DXMM1 | PI Malcolm Smith         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.05     | 0.05     |
| 1DXMM1 | PI Malcolm Smith         | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00     | 0.00     |
| 1DXMS1 | PI Micheal Sciabarrasi   | 710100 | Out-of-State Travel                 | (121.12) | 739.55   | 739.55   |
| 1DXMS1 | PI Micheal Sciabarrasi   | 710300 | Conference Registration Fees        | 0.00     | 150.00   | 150.00   |
| 1DXMS1 | PI Micheal Sciabarrasi   | 711100 | Supplies-General                    | 389.26   | 1,849.50 | 1,849.50 |
| 1DXMS1 | PI Micheal Sciabarrasi   | 718000 | Telecom-General                     | 0.00     | 13.90    | 13.90    |
| 1DXMS1 | PI Micheal Sciabarrasi   | 719000 | Business Meals-Meetings-Non Travel  | 34.86    | 415.12   | 415.12   |
| 1DXMS1 | PI Micheal Sciabarrasi   | 719100 | Membership Dues & Fees              | 0.00     | 60.00    | 60.00    |
| 1DXMT1 | PI Mary Temke            | 615F10 | PAT                                 | 4,394.48 | 0.00     | 0.00     |
| 1DXMT1 | PI Mary Temke            | 65YF10 | Full Fringe Benefit Distr Expe      | 1,713.96 | 0.00     | 0.00     |
| 1DXMT1 | PI Mary Temke            | 760180 | RCM S&W- Strategic Initiatives      | 197.75   | 0.00     | 0.00     |
| 1DXMW1 | PI Mark Wiley            | 710000 | In-State Travel                     | 1,025.00 | 0.00     | 0.00     |
| 1DXMW1 | PI Mark Wiley            | 710100 | Out-of-State Travel                 | 0.00     | 1,338.92 | 1,338.92 |
| 1DXMW1 | PI Mark Wiley            | 710300 | Conference Registration Fees        | 0.00     | 630.00   | 630.00   |
| 1DXMW1 | PI Mark Wiley            | 711100 | Supplies-General                    | 49.90    | 260.00   | 260.00   |
| 1DXMW1 | PI Mark Wiley            | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DXMW1 | PI Mark Wiley            | 719025 | Business Meals-Volunteer Food       | 33.16    | 0.00     | 0.00     |
| 1DXMW1 | PI Mark Wiley            | 719100 | Membership Dues & Fees              | 60.00    | 60.00    | 60.00    |
| 1DXPC1 | PI Julia Peterson        | 710000 | In-State Travel                     | 0.00     | 1,000.00 | 1,000.00 |
| 1DXPC1 | PI Julia Peterson        | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXPC1 | PI Julia Peterson        | 715005 | Non-Cap Equip-Computer Hardware     | 1,475.00 | 0.00     | 0.00     |
| 1DXRG1 | PI Rebecca Sideman       | 711100 | Supplies-General                    | 0.00     | 47.48    | 47.48    |
| 1DXRG1 | PI Rebecca Sideman       | 717200 | Other Professional Services-General | 30.00    | 0.00     | 0.00     |
| 1DXSA1 | PI Sarah Smith           | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXSA1 | PI Sarah Smith           | 719000 | Business Meals-Meetings-Non Travel  | 188.89   | 0.00     | 0.00     |
| 1DXSA1 | PI Sarah Smith           | 71C100 | Advertising (Non-Employment)        | 380.00   | 0.00     | 0.00     |
| 1DXSB1 | PI Shane Bradt           | 710100 | Out-of-State Travel                 | 0.00     | 316.08   | 316.08   |
| 1DXSB1 | PI Shane Bradt           | 711100 | Supplies-General                    | 0.00     | 23.58    | 23.58    |
| 1DXSC1 | PI Sharon Cowen          | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1DXSJ1 | PI Stephen Judd          | 711100 | Supplies-General                    | 230.79   | 802.30   | 802.30   |
| 1DXSJ1 | PI Stephen Judd          | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00     | 0.00     |
| 1DXSK1 | PI Suzanne Knight        | 719000 | Business Meals-Meetings-Non Travel  | 169.91   | 0.00     | 0.00     |
| 1DXSW1 | PI Seth Wilner           | 710300 | Conference Registration Fees        | 0.00     | 200.00   | 200.00   |
| 1DXSW1 | PI Seth Wilner           | 711100 | Supplies-General                    | 90.00    | 0.00     | 0.00     |
| 1DXSW1 | PI Seth Wilner           | 719000 | Business Meals-Meetings-Non Travel  | 42.41    | 0.00     | 0.00     |
| 1DXSW1 | PI Seth Wilner           | 719100 | Membership Dues & Fees              | 0.00     | 60.00    | 60.00    |
| 1DZABC | PI Amitava Bhattacharjee | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |

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## 2017 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                          |        |                                     |            |          |          |
|--------|--------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DZABC | PI Amitava Bhattacharjee | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DZABC | PI Amitava Bhattacharjee | 711200 | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 1DZABC | PI Amitava Bhattacharjee | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1DZABC | PI Amitava Bhattacharjee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00     | 0.00     |
| 1DZABC | PI Amitava Bhattacharjee | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DZACB | PI Alexandra Contosta    | 710000 | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 1DZACB | PI Alexandra Contosta    | 710300 | Conference Registration Fees        | 30.00      | 0.00     | 0.00     |
| 1DZACB | PI Alexandra Contosta    | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DZACB | PI Alexandra Contosta    | 714000 | Postage-General                     | 24.73      | 0.00     | 0.00     |
| 1DZACB | PI Alexandra Contosta    | 719100 | Membership Dues & Fees              | 50.00      | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 615F10 | PAT                                 | 2,392.30   | 2,115.80 | 2,115.80 |
| 1DZAGA | PI Antoinette Galvin     | 65YF10 | Full Fringe Benefit Distr Expe      | 933.01     | 825.15   | 825.15   |
| 1DZAGA | PI Antoinette Galvin     | 710100 | Out-of-State Travel                 | 551.06     | 315.38   | 315.38   |
| 1DZAGA | PI Antoinette Galvin     | 710300 | Conference Registration Fees        | 497.00     | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 711100 | Supplies-General                    | 111.00     | 563.41   | 563.41   |
| 1DZAGA | PI Antoinette Galvin     | 711162 | Supplies-Office Supplies            | 0.00       | 6.30     | 6.30     |
| 1DZAGA | PI Antoinette Galvin     | 711200 | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 714030 | Postage-Express Mail                | 16.12      | 140.72   | 140.72   |
| 1DZAGA | PI Antoinette Galvin     | 716063 | Maint & Repairs-Computer Hardware   | 4.52       | 5.42     | 5.42     |
| 1DZAGA | PI Antoinette Galvin     | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DZAGA | PI Antoinette Galvin     | 718000 | Telecom-General                     | 0.00       | 9.88     | 9.88     |
| 1DZAGA | PI Antoinette Galvin     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 66.69    | 66.69    |
| 1DZAGA | PI Antoinette Galvin     | 719100 | Membership Dues & Fees              | 0.00       | 42.68    | 42.68    |
| 1DZAGA | PI Antoinette Galvin     | 760180 | RCM S&W- Strategic Initiatives      | 107.65     | 95.21    | 95.21    |
| 1DZAL0 | PI Anthony Lyons         | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DZAPA | PI Alexander Pszeny      | 713010 | Printing & Copying-Publications     | 0.00       | 0.00     | 0.00     |
| 1DZAPB | PI Alexander Prusevich   | 710100 | Out-of-State Travel                 | 0.00       | 926.50   | 926.50   |
| 1DZAPB | PI Alexander Prusevich   | 710300 | Conference Registration Fees        | 0.00       | 3,015.00 | 3,015.00 |
| 1DZAPB | PI Alexander Prusevich   | 711100 | Supplies-General                    | 0.00       | 398.42   | 398.42   |
| 1DZAPB | PI Alexander Prusevich   | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00     | 0.00     |
| 1DZAPB | PI Alexander Prusevich   | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DZAPB | PI Alexander Prusevich   | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DZAPB | PI Alexander Prusevich   | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00     | 0.00     |
| 1DZAPB | PI Alexander Prusevich   | 719100 | Membership Dues & Fees              | 100.00     | 0.00     | 0.00     |
| 1DZASA | PI Annette Schloss       | 615F10 | PAT                                 | 1,094.02   | 0.00     | 0.00     |
| 1DZASA | PI Annette Schloss       | 65YF10 | Full Fringe Benefit Distr Expe      | 426.66     | 0.00     | 0.00     |
| 1DZASA | PI Annette Schloss       | 711100 | Supplies-General                    | (1,470.00) | (81.94)  | (81.94)  |
| 1DZASA | PI Annette Schloss       | 714005 | Postage-Campus Mail Services        | 88.15      | 17.00    | 17.00    |
| 1DZASA | PI Annette Schloss       | 714030 | Postage-Express Mail                | 0.00       | 49.59    | 49.59    |
| 1DZASA | PI Annette Schloss       | 716063 | Maint & Repairs-Computer Hardware   | 536.60     | 590.36   | 590.36   |
| 1DZASA | PI Annette Schloss       | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 1DZASA | PI Annette Schloss       | 718016 | Telecom-Usage (Tolls)               | 10.52      | 29.33    | 29.33    |
| 1DZASA | PI Annette Schloss       | 760000 | Internal Allocations                | 0.00       | (35.00)  | (35.00)  |
| 1DZBBA | PI Bobby Braswell        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,739.00   | 0.00     | 0.00     |
| 1DZBBA | PI Bobby Braswell        | 611F60 | Faculty NTT Research                | 11,059.43  | 0.00     | 0.00     |
| 1DZBBA | PI Bobby Braswell        | 65YB10 | Base Benefit Distr (fica)           | 314.07     | 0.00     | 0.00     |
| 1DZBBA | PI Bobby Braswell        | 65YF10 | Full Fringe Benefit Distr Expe      | 4,313.19   | 0.00     | 0.00     |
| 1DZBBA | PI Bobby Braswell        | 717200 | Other Professional Services-General | 500.00     | 0.00     | 0.00     |
| 1DZBBA | PI Bobby Braswell        | 760180 | RCM S&W- Strategic Initiatives      | 497.67     | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 710100 | Out-of-State Travel                 | 303.40     | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 710200 | Foreign Travel                      | 0.00       | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 710400 | Student or Non-Emp Travel           | 992.50     | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DZBC1 | PI Brian Calder          | 715000 | Non-Cap Equip-General               | 0.00       | 0.00     | 0.00     |
| 1DZBCA | PI Ben Chandran          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 143.18     | 0.00     | 0.00     |
| 1DZBCA | PI Ben Chandran          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00     | 0.00     |
| 1DZBCA | PI Ben Chandran          | 65YB10 | Base Benefit Distr (fica)           | 12.02      | 0.00     | 0.00     |
| 1DZBCA | PI Ben Chandran          | 710100 | Out-of-State Travel                 | 70.00      | 264.00   | 264.00   |
| 1DZBCA | PI Ben Chandran          | 710200 | Foreign Travel                      | 1,430.00   | 1,168.85 | 1,168.85 |
| 1DZBCA | PI Ben Chandran          | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DZBCA | PI Ben Chandran          | 711100 | Supplies-General                    | 1,347.10   | 2,415.38 | 2,415.38 |
| 1DZBCA | PI Ben Chandran          | 711162 | Supplies-Office Supplies            | 22.75      | 89.86    | 89.86    |

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## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DZBCA | PI Ben Chandran      | 713000 | Printing & Copying-General          | 66.12     | 130.07    | 130.07    |
| 1DZBCA | PI Ben Chandran      | 713010 | Printing & Copying-Publications     | 0.00      | 1,059.00  | 1,059.00  |
| 1DZBCA | PI Ben Chandran      | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DZBCA | PI Ben Chandran      | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 1DZBCA | PI Ben Chandran      | 716060 | Maint & Repairs-Computer Software   | 0.00      | 99.00     | 99.00     |
| 1DZBCA | PI Ben Chandran      | 717200 | Other Professional Services-General | 0.00      | 32.75     | 32.75     |
| 1DZBCA | PI Ben Chandran      | 718000 | Telecom-General                     | 53.92     | 0.00      | 0.00      |
| 1DZBCA | PI Ben Chandran      | 718016 | Telecom-Usage (Tolls)               | 6.36      | 7.70      | 7.70      |
| 1DZBCA | PI Ben Chandran      | 719000 | Business Meals-Meetings-Non Travel  | 13.22     | 0.00      | 0.00      |
| 1DZBCA | PI Ben Chandran      | 719100 | Membership Dues & Fees              | 50.00     | 223.00    | 223.00    |
| 1DZBMA | PI Robert McKibben   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DZBMA | PI Robert McKibben   | 711162 | Supplies-Office Supplies            | 0.00      | 5.36      | 5.36      |
| 1DZBMA | PI Robert McKibben   | 717200 | Other Professional Services-General | 0.00      | 157.50    | 157.50    |
| 1DZBRA | PI Barry Rock        | 61JBEX | Casual - Exempt                     | 0.00      | 150.00    | 150.00    |
| 1DZBRA | PI Barry Rock        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DZBRA | PI Barry Rock        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 12.60     | 12.60     |
| 1DZBRA | PI Barry Rock        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DZBRA | PI Barry Rock        | 714005 | Postage-Campus Mail Services        | 0.00      | 9.75      | 9.75      |
| 1DZBRA | PI Barry Rock        | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DZBVA | PI Bernard Vasquez   | 615F10 | PAT                                 | 14,003.20 | 0.00      | 0.00      |
| 1DZBVA | PI Bernard Vasquez   | 65YF10 | Full Fringe Benefit Distr Expe      | 5,461.24  | 0.00      | 0.00      |
| 1DZBVA | PI Bernard Vasquez   | 711100 | Supplies-General                    | 2,247.88  | 122.66    | 122.66    |
| 1DZBVA | PI Bernard Vasquez   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 1DZBVA | PI Bernard Vasquez   | 717200 | Other Professional Services-General | 0.00      | 10.92     | 10.92     |
| 1DZBVA | PI Bernard Vasquez   | 760180 | RCM S&W- Strategic Initiatives      | 298.02    | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 710200 | Foreign Travel                      | 0.00      | 1,814.20  | 1,814.20  |
| 1DZCFA | PI Charles Farrugia  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 711100 | Supplies-General                    | 92.50     | 549.46    | 549.46    |
| 1DZCFA | PI Charles Farrugia  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 716060 | Maint & Repairs-Computer Software   | 50.00     | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 716063 | Maint & Repairs-Computer Hardware   | 15.09     | 18.06     | 18.06     |
| 1DZCFA | PI Charles Farrugia  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DZCFA | PI Charles Farrugia  | 718016 | Telecom-Usage (Tolls)               | 28.25     | 28.44     | 28.44     |
| 1DZCFA | PI Charles Farrugia  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 34.00     | 34.00     |
| 1DZCFA | PI Charles Farrugia  | 719100 | Membership Dues & Fees              | 50.00     | 50.00     | 50.00     |
| 1DZCGA | PI Christopher Glass | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 611F60 | Faculty NTT Research                | 7,044.23  | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 65YF10 | Full Fringe Benefit Distr Expe      | 2,747.27  | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 710100 | Out-of-State Travel                 | 483.70    | 1,937.75  | 1,937.75  |
| 1DZCGA | PI Christopher Glass | 710200 | Foreign Travel                      | 428.63    | 2,519.56  | 2,519.56  |
| 1DZCGA | PI Christopher Glass | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 711200 | Research Supplies                   | 0.00      | 4,061.70  | 4,061.70  |
| 1DZCGA | PI Christopher Glass | 716063 | Maint & Repairs-Computer Hardware   | 65.30     | 248.26    | 248.26    |
| 1DZCGA | PI Christopher Glass | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 718016 | Telecom-Usage (Tolls)               | 6.81      | 10.74     | 10.74     |
| 1DZCGA | PI Christopher Glass | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DZCGA | PI Christopher Glass | 760180 | RCM S&W- Strategic Initiatives      | 255.89    | 0.00      | 0.00      |
| 1DZCHA | PI Chia-Lin Huang    | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1DZCHA | PI Chia-Lin Huang    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DZCHA | PI Chia-Lin Huang    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DZCHA | PI Chia-Lin Huang    | 711162 | Supplies-Office Supplies            | 0.00      | 18.54     | 18.54     |
| 1DZCHA | PI Chia-Lin Huang    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DZCHA | PI Chia-Lin Huang    | 716060 | Maint & Repairs-Computer Software   | 0.00      | 59.99     | 59.99     |
| 1DZCHA | PI Chia-Lin Huang    | 719100 | Membership Dues & Fees              | 0.00      | 50.00     | 50.00     |
| 1DZCHA | PI Chia-Lin Huang    | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DZCJA | PI Carolyn Jordan    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1DZCJA | PI Carolyn Jordan    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DZCJA | PI Carolyn Jordan    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DZCJA | PI Carolyn Jordan    | 711100 | Supplies-General                    | 0.00      | 132.00    | 132.00    |
| 1DZCJA | PI Carolyn Jordan    | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DZCLA | PI Changsheng Li     | 611F60 | Faculty NTT Research                | 0.00      | 15,790.39 | 15,790.39 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |           |          |          |
|--------|-------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZCLA | PI Changsheng Li              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 6,158.18 | 6,158.18 |
| 1DZCLA | PI Changsheng Li              | 710400 | Student or Non-Emp Travel           | 843.85    | 157.25   | 157.25   |
| 1DZCLA | PI Changsheng Li              | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DZCLA | PI Changsheng Li              | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZCLA | PI Changsheng Li              | 714030 | Postage-Express Mail                | 48.32     | 49.40    | 49.40    |
| 1DZCLA | PI Changsheng Li              | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00     | 0.00     |
| 1DZCLA | PI Changsheng Li              | 719100 | Membership Dues & Fees              | 0.00      | 825.00   | 825.00   |
| 1DZCLA | PI Changsheng Li              | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 710.57   | 710.57   |
| 1DZCLB | PI Clifford Lopate            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,592.80  | 6,991.52 | 6,991.52 |
| 1DZCLB | PI Clifford Lopate            | 611F60 | Faculty NTT Research                | 8,082.89  | 9,337.92 | 9,337.92 |
| 1DZCLB | PI Clifford Lopate            | 61DBHO | Full Time Temp - Overtime           | 0.00      | 41.63    | 41.63    |
| 1DZCLB | PI Clifford Lopate            | 65YB10 | Base Benefit Distr (fica)           | 217.80    | 590.78   | 590.78   |
| 1DZCLB | PI Clifford Lopate            | 65YF10 | Full Fringe Benefit Distr Expe      | 3,152.32  | 3,641.79 | 3,641.79 |
| 1DZCLB | PI Clifford Lopate            | 711100 | Supplies-General                    | 7,395.36  | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 711162 | Supplies-Office Supplies            | 0.00      | 3.54     | 3.54     |
| 1DZCLB | PI Clifford Lopate            | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 716060 | Maint & Repairs-Computer Software   | 439.67    | 79.99    | 79.99    |
| 1DZCLB | PI Clifford Lopate            | 716100 | Rentals & Leases-General            | 213.80    | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 718016 | Telecom-Usage (Tolls)               | 21.61     | 0.00     | 0.00     |
| 1DZCLB | PI Clifford Lopate            | 719100 | Membership Dues & Fees              | 243.00    | 93.00    | 93.00    |
| 1DZCLB | PI Clifford Lopate            | 760180 | RCM S&W- Strategic Initiatives      | 363.73    | 420.21   | 420.21   |
| 1DZCMA | PI Chris Mouikis Help Account | 613N30 | Graduate Research Assistant         | 273.24    | 0.00     | 0.00     |
| 1DZCMA | PI Chris Mouikis Help Account | 710200 | Foreign Travel                      | 60.00     | 0.00     | 0.00     |
| 1DZCMA | PI Chris Mouikis Help Account | 711100 | Supplies-General                    | 1,498.94  | 476.67   | 476.67   |
| 1DZCMA | PI Chris Mouikis Help Account | 719100 | Membership Dues & Fees              | 50.00     | 50.00    | 50.00    |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2    | 710000 | In-State Travel                     | 5,040.00  | 0.00     | 0.00     |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2    | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2    | 717106 | Finl Services-Epayment CC fees      | 30.88     | 0.00     | 0.00     |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2    | 760176 | RCM-Other Oper Revenue Reallocation | 136.00    | 0.00     | 0.00     |
| 1DZCNA | PI Chung-Sang Ng              | 615F10 | PAT                                 | 8,586.52  | 8,052.48 | 8,052.48 |
| 1DZCNA | PI Chung-Sang Ng              | 65YF10 | Full Fringe Benefit Distr Expe      | 3,348.75  | 3,140.44 | 3,140.44 |
| 1DZCNA | PI Chung-Sang Ng              | 710300 | Conference Registration Fees        | 841.50    | 0.00     | 0.00     |
| 1DZCNA | PI Chung-Sang Ng              | 711100 | Supplies-General                    | 1,745.78  | 54.34    | 54.34    |
| 1DZCNA | PI Chung-Sang Ng              | 717200 | Other Professional Services-General | 560.00    | 140.00   | 140.00   |
| 1DZCNA | PI Chung-Sang Ng              | 760180 | RCM S&W- Strategic Initiatives      | 352.85    | 362.36   | 362.36   |
| 1DZCNF | SSC Conferences               | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1DZCNF | SSC Conferences               | 710300 | Conference Registration Fees        | (400.00)  | 0.00     | 0.00     |
| 1DZCNF | SSC Conferences               | 716123 | Rental Property/Room (short term)   | 4,750.00  | 0.00     | 0.00     |
| 1DZCNF | SSC Conferences               | 717106 | Finl Services-Epayment CC fees      | 3.67      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 338.46    | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 611F60 | Faculty NTT Research                | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 613B90 | Graduate Summer Appoint-Research    | 2,256.12  | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 613N30 | Graduate Research Assistant         | 394.63    | (0.01)   | (0.01)   |
| 1DZCSA | PI Charles Smith, III         | 615F10 | PAT                                 | 20,734.57 | 69.28    | 69.28    |
| 1DZCSA | PI Charles Smith, III         | 61CPEX | Part Time Salary                    | 270.00    | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 61CPHX | Part Time Hourly                    | 2,994.00  | 1,384.00 | 1,384.00 |
| 1DZCSA | PI Charles Smith, III         | 61DBHO | Full Time Temp - Overtime           | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 65YB10 | Base Benefit Distr (fica)           | 217.93    | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 65YF10 | Full Fringe Benefit Distr Expe      | 8,086.48  | 27.02    | 27.02    |
| 1DZCSA | PI Charles Smith, III         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 274.19    | 116.25   | 116.25   |
| 1DZCSA | PI Charles Smith, III         | 710100 | Out-of-State Travel                 | 5,453.79  | 282.47   | 282.47   |
| 1DZCSA | PI Charles Smith, III         | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 710400 | Student or Non-Emp Travel           | 469.00    | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 711100 | Supplies-General                    | 319.22    | 2,905.64 | 2,905.64 |
| 1DZCSA | PI Charles Smith, III         | 711162 | Supplies-Office Supplies            | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 713000 | Printing & Copying-General          | 750.12    | 47.25    | 47.25    |
| 1DZCSA | PI Charles Smith, III         | 713010 | Printing & Copying-Publications     | 168.00    | 1,008.00 | 1,008.00 |
| 1DZCSA | PI Charles Smith, III         | 714000 | Postage-General                     | 0.00      | 0.98     | 0.98     |
| 1DZCSA | PI Charles Smith, III         | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |
| 1DZCSA | PI Charles Smith, III         | 716060 | Maint & Repairs-Computer Software   | 329.70    | 0.00     | 0.00     |



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|        |                       |        |                                     |             |             |             |
|--------|-----------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DZCSA | PI Charles Smith, III | 717200 | Other Professional Services-General | 5,810.00    | 0.00        | 0.00        |
| 1DZCSA | PI Charles Smith, III | 718000 | Telecom-General                     | 0.00        | 52.66       | 52.66       |
| 1DZCSA | PI Charles Smith, III | 718016 | Telecom-Usage (Tolls)               | 13.31       | 10.69       | 10.69       |
| 1DZCSA | PI Charles Smith, III | 719000 | Business Meals-Meetings-Non Travel  | 46.97       | 0.00        | 0.00        |
| 1DZCSA | PI Charles Smith, III | 719100 | Membership Dues & Fees              | 50.00       | 0.00        | 0.00        |
| 1DZCSA | PI Charles Smith, III | 760180 | RCM S&W- Strategic Initiatives      | 412.60      | 3.12        | 3.12        |
| 1DZCVA | PI Charles Vorosmarty | 711100 | Supplies-General                    | 401.49      | 666.23      | 666.23      |
| 1DZCVA | PI Charles Vorosmarty | 714000 | Postage-General                     | 12.42       | 0.00        | 0.00        |
| 1DZCVA | PI Charles Vorosmarty | 714005 | Postage-Campus Mail Services        | 1.19        | 7.95        | 7.95        |
| 1DZCVA | PI Charles Vorosmarty | 718000 | Telecom-General                     | 0.00        | 0.00        | 0.00        |
| 1DZCVA | PI Charles Vorosmarty | 718016 | Telecom-Usage (Tolls)               | 11.75       | 28.90       | 28.90       |
| 1DZCVA | PI Charles Vorosmarty | 780Z25 | Other Utilities-Landfill Fees       | 10.00       | 0.00        | 0.00        |
| 1DZCW0 | PI Colin Ware         | 710100 | Out-of-State Travel                 | 0.00        | 1,473.84    | 1,473.84    |
| 1DZCW0 | PI Colin Ware         | 711100 | Supplies-General                    | 79.95       | 152.50      | 152.50      |
| 1DZCW0 | PI Colin Ware         | 713000 | Printing & Copying-General          | 187.10      | 0.00        | 0.00        |
| 1DZCW0 | PI Colin Ware         | 719100 | Membership Dues & Fees              | 0.00        | 99.00       | 99.00       |
| 1DZCWA | PI Cameron Wake       | 61JBEX | Casual - Exempt                     | 0.00        | 0.00        | 0.00        |
| 1DZCWA | PI Cameron Wake       | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00        | 0.00        |
| 1DZCWA | PI Cameron Wake       | 710000 | In-State Travel                     | 0.00        | 0.00        | 0.00        |
| 1DZCWA | PI Cameron Wake       | 717200 | Other Professional Services-General | 0.00        | 0.00        | 0.00        |
| 1DZCWA | PI Cameron Wake       | 719005 | Business Meals-Group or Class Meals | 0.00        | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,643.84    | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 611F60 | Faculty NTT Research                | 1,510.32    | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 61CPEX | Part Time Salary                    | 1,122.42    | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 61CPHX | Part Time Hourly                    | 1,844.06    | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 65YB10 | Base Benefit Distr (fica)           | 222.09      | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 65YF10 | Full Fringe Benefit Distr Expe      | 589.02      | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 249.20      | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 710100 | Out-of-State Travel                 | 326.41      | 488.70      | 488.70      |
| 1DZCWB | Cameron Wake          | 710300 | Conference Registration Fees        | 107.37      | 65.00       | 65.00       |
| 1DZCWB | Cameron Wake          | 711100 | Supplies-General                    | 387.91      | 703.63      | 703.63      |
| 1DZCWB | Cameron Wake          | 714030 | Postage-Express Mail                | 380.55      | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 716000 | Maintenance & Repairs-General       | 0.00        | 55.70       | 55.70       |
| 1DZCWB | Cameron Wake          | 717200 | Other Professional Services-General | 0.00        | 327.10      | 327.10      |
| 1DZCWB | Cameron Wake          | 718000 | Telecom-General                     | 0.00        | 0.00        | 0.00        |
| 1DZCWB | Cameron Wake          | 718016 | Telecom-Usage (Tolls)               | 52.18       | 95.16       | 95.16       |
| 1DZCWB | Cameron Wake          | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 651.68      | 651.68      |
| 1DZCWB | Cameron Wake          | 719100 | Membership Dues & Fees              | 0.00        | 100.00      | 100.00      |
| 1DZCXA | GIS Lab               | 615F10 | PAT                                 | 4,742.57    | 1,380.22    | 1,380.22    |
| 1DZCXA | GIS Lab               | 61CPHX | Part Time Hourly                    | 2,520.50    | 2,597.00    | 2,597.00    |
| 1DZCXA | GIS Lab               | 61SNHO | Student Labor - Overtime            | 0.00        | 177.38      | 177.38      |
| 1DZCXA | GIS Lab               | 61SNSH | Student Labor                       | 3,306.00    | 2,830.50    | 2,830.50    |
| 1DZCXA | GIS Lab               | 61SNWS | College Work Study                  | 1,451.00    | 1,250.02    | 1,250.02    |
| 1DZCXA | GIS Lab               | 65YF10 | Full Fringe Benefit Distr Expe      | 1,849.59    | 538.27      | 538.27      |
| 1DZCXA | GIS Lab               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 211.72      | 218.15      | 218.15      |
| 1DZCXA | GIS Lab               | 710300 | Conference Registration Fees        | 325.00      | 0.00        | 0.00        |
| 1DZCXA | GIS Lab               | 711100 | Supplies-General                    | 11,340.64   | 7,445.72    | 7,445.72    |
| 1DZCXA | GIS Lab               | 713000 | Printing & Copying-General          | 0.00        | 0.00        | 0.00        |
| 1DZCXA | GIS Lab               | 714030 | Postage-Express Mail                | 0.00        | 0.00        | 0.00        |
| 1DZCXA | GIS Lab               | 716000 | Maintenance & Repairs-General       | 0.00        | 1,185.00    | 1,185.00    |
| 1DZCXA | GIS Lab               | 716060 | Maint & Repairs-Computer Software   | 419.80      | 339.60      | 339.60      |
| 1DZCXA | GIS Lab               | 717106 | Finl Services-Epayment CC fees      | 63.38       | 70.69       | 70.69       |
| 1DZCXA | GIS Lab               | 719000 | Business Meals-Meetings-Non Travel  | 175.07      | 0.00        | 0.00        |
| 1DZCXA | GIS Lab               | 719100 | Membership Dues & Fees              | 0.00        | 0.00        | 0.00        |
| 1DZCXA | GIS Lab               | 760000 | Internal Allocations                | (22,913.00) | (20,599.00) | (20,599.00) |
| 1DZCXA | GIS Lab               | 760176 | RCM-Other Oper Revenue Reallocation | 350.54      | 757.28      | 757.28      |
| 1DZCXA | GIS Lab               | 760180 | RCM S&W- Strategic Initiatives      | 85.96       | 62.11       | 62.11       |
| 1DZDJA | PI Jia Deng           | 710200 | Foreign Travel                      | 1,945.13    | 0.00        | 0.00        |
| 1DZDJA | PI Jia Deng           | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1DZDLA | PI Dacheng Lin        | 710100 | Out-of-State Travel                 | 34.00       | 0.00        | 0.00        |
| 1DZDLA | PI Dacheng Lin        | 710300 | Conference Registration Fees        | 0.00        | 280.00      | 280.00      |
| 1DZDLA | PI Dacheng Lin        | 711100 | Supplies-General                    | 16.83       | 146.28      | 146.28      |
| 1DZDLA | PI Dacheng Lin        | 716063 | Maint & Repairs-Computer Hardware   | 485.25      | 0.00        | 0.00        |
| 1DZDLA | PI Dacheng Lin        | 719100 | Membership Dues & Fees              | 0.00        | 354.00      | 354.00      |
| 1DZDVA | PI Doug Vandemark     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,020.22    | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |            |            |
|--------|----------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DZDVA | PI Doug Vandemark    | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark    | 65YB10 | Base Benefit Distr (fica)           | 253.70    | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark    | 710100 | Out-of-State Travel                 | 0.00      | 92.00      | 92.00      |
| 1DZDVA | PI Doug Vandemark    | 710200 | Foreign Travel                      | 0.00      | 1,694.00   | 1,694.00   |
| 1DZDVA | PI Doug Vandemark    | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark    | 711100 | Supplies-General                    | 6,595.00  | 2,611.49   | 2,611.49   |
| 1DZDVA | PI Doug Vandemark    | 711200 | Research Supplies                   | 86.30     | 223.36     | 223.36     |
| 1DZDVA | PI Doug Vandemark    | 714010 | Postage-Off Campus Mail Services    | 86.66     | 158.66     | 158.66     |
| 1DZDVA | PI Doug Vandemark    | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark    | 718016 | Telecom-Usage (Tolls)               | 273.38    | 283.36     | 283.36     |
| 1DZDVA | PI Doug Vandemark    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 38.24      | 38.24      |
| 1DZDVA | PI Doug Vandemark    | 719100 | Membership Dues & Fees              | 344.00    | 339.00     | 339.00     |
| 1DZDVA | PI Doug Vandemark    | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 710100 | Out-of-State Travel                 | 369.77    | 260.00     | 260.00     |
| 1DZDVB | PI Daniel Verscharen | 710200 | Foreign Travel                      | 817.29    | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 710300 | Conference Registration Fees        | 35.00     | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 710400 | Student or Non-Emp Travel           | 2,222.90  | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 711100 | Supplies-General                    | 2,841.13  | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 716060 | Maint & Repairs-Computer Software   | 0.00      | 40.30      | 40.30      |
| 1DZDVB | PI Daniel Verscharen | 719000 | Business Meals-Meetings-Non Travel  | 227.40    | 0.00       | 0.00       |
| 1DZDVB | PI Daniel Verscharen | 719100 | Membership Dues & Fees              | 217.22    | 89.32      | 89.32      |
| 1DZDWA | PI Joseph Dwyer      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,563.87 | 40,827.13  | 40,827.13  |
| 1DZDWA | PI Joseph Dwyer      | 613B90 | Graduate Summer Appoint-Research    | 4,148.91  | 5,914.72   | 5,914.72   |
| 1DZDWA | PI Joseph Dwyer      | 613N30 | Graduate Research Assistant         | 13,206.60 | 4,248.07   | 4,248.07   |
| 1DZDWA | PI Joseph Dwyer      | 615F10 | PAT                                 | 0.00      | 385.31     | 385.31     |
| 1DZDWA | PI Joseph Dwyer      | 61CPHX | Part Time Hourly                    | 0.00      | 2,400.00   | 2,400.00   |
| 1DZDWA | PI Joseph Dwyer      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 3,000.00  | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 65YB10 | Base Benefit Distr (fica)           | 1,571.89  | 3,926.32   | 3,926.32   |
| 1DZDWA | PI Joseph Dwyer      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 150.27     | 150.27     |
| 1DZDWA | PI Joseph Dwyer      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 201.60     | 201.60     |
| 1DZDWA | PI Joseph Dwyer      | 710100 | Out-of-State Travel                 | 1,789.22  | 2,243.66   | 2,243.66   |
| 1DZDWA | PI Joseph Dwyer      | 710200 | Foreign Travel                      | 3,218.24  | 3,485.89   | 3,485.89   |
| 1DZDWA | PI Joseph Dwyer      | 710300 | Conference Registration Fees        | 1,880.38  | 1,141.56   | 1,141.56   |
| 1DZDWA | PI Joseph Dwyer      | 710400 | Student or Non-Emp Travel           | 2,199.98  | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 711100 | Supplies-General                    | 16,236.39 | 1,263.95   | 1,263.95   |
| 1DZDWA | PI Joseph Dwyer      | 711162 | Supplies-Office Supplies            | 0.00      | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 713000 | Printing & Copying-General          | 122.27    | 159.06     | 159.06     |
| 1DZDWA | PI Joseph Dwyer      | 713010 | Printing & Copying-Publications     | 1,035.00  | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 717200 | Other Professional Services-General | 40.00     | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1DZDWA | PI Joseph Dwyer      | 718016 | Telecom-Usage (Tolls)               | 15.05     | 11.13      | 11.13      |
| 1DZDWA | PI Joseph Dwyer      | 719100 | Membership Dues & Fees              | 2,332.64  | 36.68      | 36.68      |
| 1DZDWA | PI Joseph Dwyer      | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 17.34      | 17.34      |
| 1DZEHA | PI Erick Hobbie      | 61CPHX | Part Time Hourly                    | 3,307.77  | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 61SNSH | Student Labor                       | 2,209.25  | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 61SNWS | College Work Study                  | 205.00    | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 277.88    | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 710100 | Out-of-State Travel                 | 3,103.50  | (2,199.77) | (2,199.77) |
| 1DZEHA | PI Erick Hobbie      | 710200 | Foreign Travel                      | 469.05    | 642.48     | 642.48     |
| 1DZEHA | PI Erick Hobbie      | 710400 | Student or Non-Emp Travel           | 10.00     | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 711100 | Supplies-General                    | 871.81    | 1,075.23   | 1,075.23   |
| 1DZEHA | PI Erick Hobbie      | 711200 | Research Supplies                   | 20.00     | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 713000 | Printing & Copying-General          | 35.00     | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 713010 | Printing & Copying-Publications     | 1,245.00  | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 714000 | Postage-General                     | 284.22    | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 714005 | Postage-Campus Mail Services        | 13.44     | 33.33      | 33.33      |
| 1DZEHA | PI Erick Hobbie      | 714030 | Postage-Express Mail                | 279.67    | 19.69      | 19.69      |
| 1DZEHA | PI Erick Hobbie      | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1DZEHA | PI Erick Hobbie      | 718016 | Telecom-Usage (Tolls)               | 26.26     | 27.64      | 27.64      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                           |        |                                     |           |          |          |
|--------|---------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZEHA | PI Erick Hobbie           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 23.84    | 23.84    |
| 1DZEHA | PI Erick Hobbie           | 719100 | Membership Dues & Fees              | 590.00    | 805.00   | 805.00   |
| 1DZELA | PI Eric Lund Help Account | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZELA | PI Eric Lund Help Account | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 611BFX | Faculty Casual                      | 20,626.18 | 5,123.05 | 5,123.05 |
| 1DZEMA | PI Eberhard Mobius        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 2,982.66 | 2,982.66 |
| 1DZEMA | PI Eberhard Mobius        | 613B90 | Graduate Summer Appoint-Research    | 2,954.00  | 2,379.60 | 2,379.60 |
| 1DZEMA | PI Eberhard Mobius        | 613N30 | Graduate Research Assistant         | 7,078.09  | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 615F10 | PAT                                 | 2,513.90  | 2,410.89 | 2,410.89 |
| 1DZEMA | PI Eberhard Mobius        | 61SNSH | Student Labor                       | 420.00    | 1,104.00 | 1,104.00 |
| 1DZEMA | PI Eberhard Mobius        | 65YB10 | Base Benefit Distr (fica)           | 1,980.72  | 880.74   | 880.74   |
| 1DZEMA | PI Eberhard Mobius        | 65YF10 | Full Fringe Benefit Distr Expe      | 980.41    | 940.21   | 940.21   |
| 1DZEMA | PI Eberhard Mobius        | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 710100 | Out-of-State Travel                 | 4,648.84  | 967.79   | 967.79   |
| 1DZEMA | PI Eberhard Mobius        | 710200 | Foreign Travel                      | 0.00      | 886.06   | 886.06   |
| 1DZEMA | PI Eberhard Mobius        | 710300 | Conference Registration Fees        | 0.00      | 360.00   | 360.00   |
| 1DZEMA | PI Eberhard Mobius        | 710400 | Student or Non-Emp Travel           | 558.91    | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 711100 | Supplies-General                    | 2,502.33  | 1,048.09 | 1,048.09 |
| 1DZEMA | PI Eberhard Mobius        | 711162 | Supplies-Office Supplies            | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 711200 | Research Supplies                   | 0.00      | 2,442.86 | 2,442.86 |
| 1DZEMA | PI Eberhard Mobius        | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 714005 | Postage-Campus Mail Services        | 1.15      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 714030 | Postage-Express Mail                | 147.99    | 23.25    | 23.25    |
| 1DZEMA | PI Eberhard Mobius        | 716060 | Maint & Repairs-Computer Software   | 0.00      | 94.99    | 94.99    |
| 1DZEMA | PI Eberhard Mobius        | 716063 | Maint & Repairs-Computer Hardware   | 9.40      | 0.00     | 0.00     |
| 1DZEMA | PI Eberhard Mobius        | 716100 | Rentals & Leases-General            | 32.00     | 46.00    | 46.00    |
| 1DZEMA | PI Eberhard Mobius        | 717200 | Other Professional Services-General | 70.52     | 60.00    | 60.00    |
| 1DZEMA | PI Eberhard Mobius        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 176.10   | 176.10   |
| 1DZEMA | PI Eberhard Mobius        | 719100 | Membership Dues & Fees              | 100.00    | (602.02) | (602.02) |
| 1DZEMA | PI Eberhard Mobius        | 760180 | RCM S&W- Strategic Initiatives      | 113.13    | 108.49   | 108.49   |
| 1DZFEA | PI Fatemeh Ebrahimi       | 710200 | Foreign Travel                      | 0.00      | 0.00     | 0.00     |
| 1DZFEA | PI Fatemeh Ebrahimi       | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 1DZFEA | PI Fatemeh Ebrahimi       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DZFEA | PI Fatemeh Ebrahimi       | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZFEA | PI Fatemeh Ebrahimi       | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 61CPHX | Part Time Hourly                    | 818.20    | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 68.73     | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 710000 | In-State Travel                     | 341.15    | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 710200 | Foreign Travel                      | 281.08    | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 710400 | Student or Non-Emp Travel           | 0.00      | 195.11   | 195.11   |
| 1DZFRA | PI Fay Rubin              | 711100 | Supplies-General                    | 2,140.12  | 250.00   | 250.00   |
| 1DZFRA | PI Fay Rubin              | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 60.00    | 60.00    |
| 1DZFRA | PI Fay Rubin              | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 714000 | Postage-General                     | 7.20      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 714005 | Postage-Campus Mail Services        | 234.07    | 408.97   | 408.97   |
| 1DZFRA | PI Fay Rubin              | 714030 | Postage-Express Mail                | 0.00      | 214.46   | 214.46   |
| 1DZFRA | PI Fay Rubin              | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 716063 | Maint & Repairs-Computer Hardware   | 757.22    | 63.47    | 63.47    |
| 1DZFRA | PI Fay Rubin              | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZFRA | PI Fay Rubin              | 718016 | Telecom-Usage (Tolls)               | 167.94    | 280.24   | 280.24   |
| 1DZFRA | PI Fay Rubin              | 719000 | Business Meals-Meetings-Non Travel  | 123.76    | 362.84   | 362.84   |
| 1DZFRA | PI Fay Rubin              | 71C100 | Advertising (Non-Employment)        | 0.00      | 11.00    | 11.00    |
| 1DZFRA | PI Fay Rubin              | 760176 | RCM-Other Oper Revenue Reallocation | 0.00      | 0.00     | 0.00     |
| 1DZGM0 | PI Giuseppe Masetti       | 711100 | Supplies-General                    | 60.00     | 0.00     | 0.00     |
| 1DZHFA | Hui Feng Help Account     | 711100 | Supplies-General                    | 89.99     | 0.00     | 0.00     |
| 1DZHFA | Hui Feng Help Account     | 719100 | Membership Dues & Fees              | 50.00     | 50.00    | 50.00    |
| 1DZHKA | PI Harold Kucharek        | 611F60 | Faculty NTT Research                | 0.00      | 504.00   | 504.00   |
| 1DZHKA | PI Harold Kucharek        | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00     | 0.00     |
| 1DZHKA | PI Harold Kucharek        | 615F10 | PAT                                 | 10,543.16 | 3,699.22 | 3,699.22 |
| 1DZHKA | PI Harold Kucharek        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |            |           |           |
|--------|----------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DZHKA | PI Harold Kucharek   | 65YF10 | Full Fringe Benefit Distr Expe      | 4,111.79   | 1,639.24  | 1,639.24  |
| 1DZHKA | PI Harold Kucharek   | 710100 | Out-of-State Travel                 | (40.60)    | 0.00      | 0.00      |
| 1DZHKA | PI Harold Kucharek   | 710200 | Foreign Travel                      | 2,073.32   | 11,238.81 | 11,238.81 |
| 1DZHKA | PI Harold Kucharek   | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DZHKA | PI Harold Kucharek   | 711100 | Supplies-General                    | 129.54     | 451.61    | 451.61    |
| 1DZHKA | PI Harold Kucharek   | 711162 | Supplies-Office Supplies            | 15.99      | 1.21      | 1.21      |
| 1DZHKA | PI Harold Kucharek   | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1DZHKA | PI Harold Kucharek   | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 1DZHKA | PI Harold Kucharek   | 716060 | Maint & Repairs-Computer Software   | 469.62     | 50.00     | 50.00     |
| 1DZHKA | PI Harold Kucharek   | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DZHKA | PI Harold Kucharek   | 718016 | Telecom-Usage (Tolls)               | 9.01       | 42.45     | 42.45     |
| 1DZHKA | PI Harold Kucharek   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 285.22    | 285.22    |
| 1DZHKA | PI Harold Kucharek   | 719100 | Membership Dues & Fees              | 87.88      | 7.80      | 7.80      |
| 1DZHKA | PI Harold Kucharek   | 760180 | RCM S&W- Strategic Initiatives      | 492.73     | 189.14    | 189.14    |
| 1DZHSA | PI Harlan Spence     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 121.18     | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 613N30 | Graduate Research Assistant         | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 614F10 | Academic Administrator              | 0.00       | 120.34    | 120.34    |
| 1DZHSA | PI Harlan Spence     | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 61CPEX | Part Time Salary                    | (3,300.00) | 3,300.00  | 3,300.00  |
| 1DZHSA | PI Harlan Spence     | 65YB10 | Base Benefit Distr (fica)           | 10.18      | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 46.85     | 46.85     |
| 1DZHSA | PI Harlan Spence     | 65YP10 | Nonstatus Benefit Distr (Fica)      | (277.20)   | 277.20    | 277.20    |
| 1DZHSA | PI Harlan Spence     | 710100 | Out-of-State Travel                 | 11,721.47  | 7,721.00  | 7,721.00  |
| 1DZHSA | PI Harlan Spence     | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 710300 | Conference Registration Fees        | 750.00     | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 711100 | Supplies-General                    | 4,053.70   | 1,034.70  | 1,034.70  |
| 1DZHSA | PI Harlan Spence     | 711162 | Supplies-Office Supplies            | 27.00      | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 713000 | Printing & Copying-General          | 1.17       | 17.85     | 17.85     |
| 1DZHSA | PI Harlan Spence     | 713010 | Printing & Copying-Publications     | 46.79      | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 714030 | Postage-Express Mail                | 0.00       | 45.45     | 45.45     |
| 1DZHSA | PI Harlan Spence     | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 718000 | Telecom-General                     | 15.16      | 0.00      | 0.00      |
| 1DZHSA | PI Harlan Spence     | 718016 | Telecom-Usage (Tolls)               | 16.60      | 7.08      | 7.08      |
| 1DZHSA | PI Harlan Spence     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 73.48     | 73.48     |
| 1DZHSA | PI Harlan Spence     | 719100 | Membership Dues & Fees              | 220.00     | 273.92    | 273.92    |
| 1DZHSA | PI Harlan Spence     | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 5.42      | 5.42      |
| 1DZJBA | PI John Bucci        | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 6,937.66  | 6,937.66  |
| 1DZJCB | PI James Connell     | 615F10 | PAT                                 | 265.21     | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 582.77    | 582.77    |
| 1DZJCB | PI James Connell     | 65YF10 | Full Fringe Benefit Distr Expe      | 103.43     | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 711162 | Supplies-Office Supplies            | 0.00       | 2.48      | 2.48      |
| 1DZJCB | PI James Connell     | 713000 | Printing & Copying-General          | 0.00       | 10.20     | 10.20     |
| 1DZJCB | PI James Connell     | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DZJCB | PI James Connell     | 718016 | Telecom-Usage (Tolls)               | 1.31       | 6.79      | 6.79      |
| 1DZJCB | PI James Connell     | 719100 | Membership Dues & Fees              | 50.00      | 50.00     | 50.00     |
| 1DZJCB | PI James Connell     | 760180 | RCM S&W- Strategic Initiatives      | 11.93      | 0.00      | 0.00      |
| 1DZJD0 | PI Jennifer Dijkstra | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DZJD0 | PI Jennifer Dijkstra | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DZJD0 | PI Jennifer Dijkstra | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DZJD0 | PI Jennifer Dijkstra | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1DZJDC | Jack Dibb            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,154.86  | 12,269.38 | 12,269.38 |
| 1DZJDC | Jack Dibb            | 615F10 | PAT                                 | 5,428.45   | 10,358.16 | 10,358.16 |
| 1DZJDC | Jack Dibb            | 61SNSH | Student Labor                       | 743.75     | 0.00      | 0.00      |
| 1DZJDC | Jack Dibb            | 61SNWS | College Work Study                  | 306.85     | 0.00      | 0.00      |
| 1DZJDC | Jack Dibb            | 65YB10 | Base Benefit Distr (fica)           | 1,021.02   | 1,030.64  | 1,030.64  |
| 1DZJDC | Jack Dibb            | 65YF10 | Full Fringe Benefit Distr Expe      | 2,117.00   | 4,039.62  | 4,039.62  |
| 1DZJDC | Jack Dibb            | 710100 | Out-of-State Travel                 | (3,939.86) | 3,940.86  | 3,940.86  |
| 1DZJDC | Jack Dibb            | 710200 | Foreign Travel                      | (2,178.73) | 2,888.37  | 2,888.37  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |          |          |          |
|--------|---------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DZJDC | Jack Dibb                       | 710400 | Student or Non-Emp Travel           | 516.70   | 0.00     | 0.00     |
| 1DZJDC | Jack Dibb                       | 711100 | Supplies-General                    | 714.43   | 111.31   | 111.31   |
| 1DZJDC | Jack Dibb                       | 711200 | Research Supplies                   | 0.00     | 73.55    | 73.55    |
| 1DZJDC | Jack Dibb                       | 713010 | Printing & Copying-Publications     | 1,375.00 | 1,000.00 | 1,000.00 |
| 1DZJDC | Jack Dibb                       | 714005 | Postage-Campus Mail Services        | 6.11     | 11.07    | 11.07    |
| 1DZJDC | Jack Dibb                       | 714030 | Postage-Express Mail                | 6.55     | 59.40    | 59.40    |
| 1DZJDC | Jack Dibb                       | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 1DZJDC | Jack Dibb                       | 718002 | Telecom-Fixed (Basic Phone Service) | 101.50   | 0.00     | 0.00     |
| 1DZJDC | Jack Dibb                       | 718008 | Telecom-Internet Services           | 257.87   | 0.00     | 0.00     |
| 1DZJDC | Jack Dibb                       | 718016 | Telecom-Usage (Tolls)               | 85.85    | 111.20   | 111.20   |
| 1DZJDC | Jack Dibb                       | 719100 | Membership Dues & Fees              | 100.00   | 0.00     | 0.00     |
| 1DZJDC | Jack Dibb                       | 760176 | RCM-Other Oper Revenue Reallocation | 20.40    | 4,480.00 | 4,480.00 |
| 1DZJDC | Jack Dibb                       | 760180 | RCM S&W- Strategic Initiatives      | 57.83    | 466.12   | 466.12   |
| 1DZJDC | Jack Dibb                       | 780110 | Electricity-PSNH                    | 486.59   | 4.11     | 4.11     |
| 1DZJPA | PI James Pringle                | 613B90 | Graduate Summer Appoint-Research    | 747.69   | 602.31   | 602.31   |
| 1DZJPA | PI James Pringle                | 65YB10 | Base Benefit Distr (fica)           | 62.81    | 50.60    | 50.60    |
| 1DZJPA | PI James Pringle                | 710100 | Out-of-State Travel                 | 0.00     | 999.43   | 999.43   |
| 1DZJPA | PI James Pringle                | 711100 | Supplies-General                    | 283.88   | 0.00     | 0.00     |
| 1DZJPA | PI James Pringle                | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 1DZJPA | PI James Pringle                | 713010 | Printing & Copying-Publications     | 0.00     | 267.00   | 267.00   |
| 1DZJPA | PI James Pringle                | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 710300 | Conference Registration Fees        | 30.00    | 200.00   | 200.00   |
| 1DZJPC | PI Jonathan Pennock             | 711100 | Supplies-General                    | 1,363.45 | 2,060.99 | 2,060.99 |
| 1DZJPC | PI Jonathan Pennock             | 711200 | Research Supplies                   | 121.16   | 220.00   | 220.00   |
| 1DZJPC | PI Jonathan Pennock             | 713000 | Printing & Copying-General          | 40.00    | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 714010 | Postage-Off Campus Mail Services    | 339.00   | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 716000 | Maintenance & Repairs-General       | 113.00   | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 717200 | Other Professional Services-General | 34.99    | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 718048 | Telecom-Local Exchange Carrier      | 0.00     | 0.00     | 0.00     |
| 1DZJPC | PI Jonathan Pennock             | 719100 | Membership Dues & Fees              | 95.00    | 250.00   | 250.00   |
| 1DZJPC | PI Jonathan Pennock             | 740000 | Cap Equipment                       | 27.62    | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61JBEX | Casual - Exempt                     | 0.00     | 450.12   | 450.12   |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 37.73    | 37.73    |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710100 | Out-of-State Travel                 | 600.51   | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710200 | Foreign Travel                      | 898.20   | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710300 | Conference Registration Fees        | 200.00   | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General                    | 1,584.36 | 2,819.61 | 2,819.61 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711162 | Supplies-Office Supplies            | 0.00     | 155.64   | 155.64   |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 717200 | Other Professional Services-General | 406.25   | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 718000 | Telecom-General                     | 0.00     | 137.32   | 137.32   |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel  | 366.62   | 0.00     | 0.00     |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719100 | Membership Dues & Fees              | 75.00    | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 615F10 | PAT                                 | 0.00     | 1,580.82 | 1,580.82 |
| 1DZJRA | PI James Ryan                   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 616.50   | 616.50   |
| 1DZJRA | PI James Ryan                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 710000 | In-State Travel                     | 0.00     | 120.75   | 120.75   |
| 1DZJRA | PI James Ryan                   | 710100 | Out-of-State Travel                 | 0.00     | 357.50   | 357.50   |
| 1DZJRA | PI James Ryan                   | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 711100 | Supplies-General                    | 502.16   | 682.38   | 682.38   |
| 1DZJRA | PI James Ryan                   | 711162 | Supplies-Office Supplies            | 1.57     | 5.56     | 5.56     |
| 1DZJRA | PI James Ryan                   | 713000 | Printing & Copying-General          | 0.36     | 37.16    | 37.16    |
| 1DZJRA | PI James Ryan                   | 714000 | Postage-General                     | 0.00     | 17.27    | 17.27    |
| 1DZJRA | PI James Ryan                   | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 714030 | Postage-Express Mail                | 7.95     | 0.00     | 0.00     |
| 1DZJRA | PI James Ryan                   | 717200 | Other Professional Services-General | 0.00     | 4,214.50 | 4,214.50 |
| 1DZJRA | PI James Ryan                   | 718000 | Telecom-General                     | 0.00     | 272.86   | 272.86   |
| 1DZJRA | PI James Ryan                   | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40   | 326.40   | 326.40   |
| 1DZJRA | PI James Ryan                   | 718008 | Telecom-Internet Services           | 479.88   | 239.94   | 239.94   |
| 1DZJRA | PI James Ryan                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 53.95    | 53.95    |
| 1DZJRA | PI James Ryan                   | 719100 | Membership Dues & Fees              | 0.00     | 29.97    | 29.97    |
| 1DZJRA | PI James Ryan                   | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 71.14    | 71.14    |
| 1DZJRM | PI John Ru Morrison             | 711100 | Supplies-General                    | 0.00     | 649.02   | 649.02   |
| 1DZJRM | PI John Ru Morrison             | 711200 | Research Supplies                   | 0.00     | 733.33   | 733.33   |
| 1DZJRM | PI John Ru Morrison             | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |          |          |
|--------|----------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZJRM | PI John Ru Morrison  | 718016 | Telecom-Usage (Tolls)               | 31.25     | 50.78    | 50.78    |
| 1DZJRR | PI Joachim Raeder    | 613B90 | Graduate Summer Appoint-Research    | 136.75    | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 613N30 | Graduate Research Assistant         | 488.70    | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 65YB10 | Base Benefit Distr (fica)           | 11.49     | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 710100 | Out-of-State Travel                 | 0.00      | 73.44    | 73.44    |
| 1DZJRR | PI Joachim Raeder    | 710200 | Foreign Travel                      | 11,673.71 | 8,285.67 | 8,285.67 |
| 1DZJRR | PI Joachim Raeder    | 710300 | Conference Registration Fees        | 663.76    | 596.45   | 596.45   |
| 1DZJRR | PI Joachim Raeder    | 710400 | Student or Non-Emp Travel           | 145.97    | 1,256.71 | 1,256.71 |
| 1DZJRR | PI Joachim Raeder    | 711100 | Supplies-General                    | 5,302.66  | (586.97) | (586.97) |
| 1DZJRR | PI Joachim Raeder    | 711162 | Supplies-Office Supplies            | 0.00      | 29.39    | 29.39    |
| 1DZJRR | PI Joachim Raeder    | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 713010 | Printing & Copying-Publications     | 0.00      | 51.62    | 51.62    |
| 1DZJRR | PI Joachim Raeder    | 714000 | Postage-General                     | 0.00      | 0.49     | 0.49     |
| 1DZJRR | PI Joachim Raeder    | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 714030 | Postage-Express Mail                | 0.00      | 11.04    | 11.04    |
| 1DZJRR | PI Joachim Raeder    | 716063 | Maint & Repairs-Computer Hardware   | 56.50     | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 717200 | Other Professional Services-General | 0.00      | 32.75    | 32.75    |
| 1DZJRR | PI Joachim Raeder    | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZJRR | PI Joachim Raeder    | 718016 | Telecom-Usage (Tolls)               | 10.81     | 8.85     | 8.85     |
| 1DZJRR | PI Joachim Raeder    | 719000 | Business Meals-Meetings-Non Travel  | 1,543.99  | 796.61   | 796.61   |
| 1DZJRR | PI Joachim Raeder    | 719100 | Membership Dues & Fees              | 50.00     | 50.00    | 50.00    |
| 1DZJSA | PI Joseph Salisbury  | 613B90 | Graduate Summer Appoint-Research    | 154.11    | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 65YB10 | Base Benefit Distr (fica)           | 12.96     | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 710000 | In-State Travel                     | 0.00      | 103.50   | 103.50   |
| 1DZJSA | PI Joseph Salisbury  | 710100 | Out-of-State Travel                 | 3,670.70  | 975.08   | 975.08   |
| 1DZJSA | PI Joseph Salisbury  | 710200 | Foreign Travel                      | 357.85    | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 710300 | Conference Registration Fees        | 0.00      | 30.00    | 30.00    |
| 1DZJSA | PI Joseph Salisbury  | 711100 | Supplies-General                    | 758.83    | 580.43   | 580.43   |
| 1DZJSA | PI Joseph Salisbury  | 711108 | Supplies-Subscription,Newspaper,Mag | 17.95     | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 711200 | Research Supplies                   | 102.30    | 68.14    | 68.14    |
| 1DZJSA | PI Joseph Salisbury  | 713000 | Printing & Copying-General          | 0.00      | 20.00    | 20.00    |
| 1DZJSA | PI Joseph Salisbury  | 714010 | Postage-Off Campus Mail Services    | 15.82     | 11.08    | 11.08    |
| 1DZJSA | PI Joseph Salisbury  | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 718000 | Telecom-General                     | 10.00     | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 718016 | Telecom-Usage (Tolls)               | 261.93    | 119.59   | 119.59   |
| 1DZJSA | PI Joseph Salisbury  | 719000 | Business Meals-Meetings-Non Travel  | 98.15     | 476.20   | 476.20   |
| 1DZJSA | PI Joseph Salisbury  | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DZJSA | PI Joseph Salisbury  | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00     | 0.00     |
| 1DZJSB | PI - Joseph Souney   | 711100 | Supplies-General                    | 188.50    | 0.00     | 0.00     |
| 1DZJXA | Jingfeng Xiao        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,387.67  | 4,915.30 | 4,915.30 |
| 1DZJXA | Jingfeng Xiao        | 65YB10 | Base Benefit Distr (fica)           | 200.56    | 412.88   | 412.88   |
| 1DZJXA | Jingfeng Xiao        | 710200 | Foreign Travel                      | 0.00      | 2,150.66 | 2,150.66 |
| 1DZJXA | Jingfeng Xiao        | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 1DZJXA | Jingfeng Xiao        | 711100 | Supplies-General                    | 930.03    | 1,149.64 | 1,149.64 |
| 1DZJXA | Jingfeng Xiao        | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZJXA | Jingfeng Xiao        | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZJXA | Jingfeng Xiao        | 718016 | Telecom-Usage (Tolls)               | 0.00      | 7.17     | 7.17     |
| 1DZJXA | Jingfeng Xiao        | 719000 | Business Meals-Meetings-Non Travel  | 192.71    | 458.45   | 458.45   |
| 1DZJXA | Jingfeng Xiao        | 719100 | Membership Dues & Fees              | 0.00      | 50.00    | 50.00    |
| 1DZJZA | PI Jichun Zhang      | 615F10 | PAT                                 | 2,162.88  | 0.00     | 0.00     |
| 1DZJZA | PI Jichun Zhang      | 65YF10 | Full Fringe Benefit Distr Expe      | 843.54    | 0.00     | 0.00     |
| 1DZJZA | PI Jichun Zhang      | 710100 | Out-of-State Travel                 | 0.00      | 951.86   | 951.86   |
| 1DZJZA | PI Jichun Zhang      | 710400 | Student or Non-Emp Travel           | 28.00     | 0.00     | 0.00     |
| 1DZJZA | PI Jichun Zhang      | 711100 | Supplies-General                    | 1,946.54  | 2,462.65 | 2,462.65 |
| 1DZJZA | PI Jichun Zhang      | 711162 | Supplies-Office Supplies            | 1.16      | 18.54    | 18.54    |
| 1DZJZA | PI Jichun Zhang      | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZJZA | PI Jichun Zhang      | 714030 | Postage-Express Mail                | 47.08     | 0.00     | 0.00     |
| 1DZJZA | PI Jichun Zhang      | 719000 | Business Meals-Meetings-Non Travel  | 566.23    | 461.78   | 461.78   |
| 1DZJZA | PI Jichun Zhang      | 719100 | Membership Dues & Fees              | 50.00     | 210.00   | 210.00   |
| 1DZJZA | PI Jichun Zhang      | 760180 | RCM S&W- Strategic Initiatives      | 93.64     | 0.00     | 0.00     |
| 1DZKGA | PI Kai Germaschewski | 613B90 | Graduate Summer Appoint-Research    | 2,820.00  | 0.00     | 0.00     |
| 1DZKGA | PI Kai Germaschewski | 613N30 | Graduate Research Assistant         | 0.00      | 475.45   | 475.45   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                         |        |                                     |            |            |            |
|--------|-------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DZKGA | PI Kai Germaschewski    | 65YB10 | Base Benefit Distr (fica)           | 236.88     | 0.00       | 0.00       |
| 1DZKGA | PI Kai Germaschewski    | 710100 | Out-of-State Travel                 | 0.00       | (164.81)   | (164.81)   |
| 1DZKGA | PI Kai Germaschewski    | 710300 | Conference Registration Fees        | 0.00       | 280.00     | 280.00     |
| 1DZKGA | PI Kai Germaschewski    | 710400 | Student or Non-Emp Travel           | 0.00       | 173.00     | 173.00     |
| 1DZKGA | PI Kai Germaschewski    | 711100 | Supplies-General                    | 441.21     | 416.89     | 416.89     |
| 1DZKGA | PI Kai Germaschewski    | 711162 | Supplies-Office Supplies            | 0.00       | 0.00       | 0.00       |
| 1DZKGA | PI Kai Germaschewski    | 713000 | Printing & Copying-General          | 0.00       | 70.00      | 70.00      |
| 1DZKGA | PI Kai Germaschewski    | 713010 | Printing & Copying-Publications     | 1,750.00   | 0.00       | 0.00       |
| 1DZKGA | PI Kai Germaschewski    | 714030 | Postage-Express Mail                | 0.00       | 12.49      | 12.49      |
| 1DZKGA | PI Kai Germaschewski    | 717200 | Other Professional Services-General | 0.00       | 32.75      | 32.75      |
| 1DZKGA | PI Kai Germaschewski    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 106.44     | 106.44     |
| 1DZKGA | PI Kai Germaschewski    | 719100 | Membership Dues & Fees              | 960.00     | 115.00     | 115.00     |
| 1DZKZA | PI KAI ZIERVOGEL        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,999.88  | 2,516.21   | 2,516.21   |
| 1DZKZA | PI KAI ZIERVOGEL        | 611F60 | Faculty NTT Research                | 5,100.32   | 20,184.51  | 20,184.51  |
| 1DZKZA | PI KAI ZIERVOGEL        | 65YB10 | Base Benefit Distr (fica)           | 1,008.00   | 211.35     | 211.35     |
| 1DZKZA | PI KAI ZIERVOGEL        | 65YF10 | Full Fringe Benefit Distr Expe      | 1,989.13   | 7,871.91   | 7,871.91   |
| 1DZKZA | PI KAI ZIERVOGEL        | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DZKZA | PI KAI ZIERVOGEL        | 710300 | Conference Registration Fees        | 400.00     | 400.00     | 400.00     |
| 1DZKZA | PI KAI ZIERVOGEL        | 710400 | Student or Non-Emp Travel           | 0.00       | 98.20      | 98.20      |
| 1DZKZA | PI KAI ZIERVOGEL        | 711100 | Supplies-General                    | 0.00       | 238.42     | 238.42     |
| 1DZKZA | PI KAI ZIERVOGEL        | 711190 | Publications cost                   | (1,439.25) | 1,439.25   | 1,439.25   |
| 1DZKZA | PI KAI ZIERVOGEL        | 711200 | Research Supplies                   | 608.40     | 6,304.14   | 6,304.14   |
| 1DZKZA | PI KAI ZIERVOGEL        | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DZKZA | PI KAI ZIERVOGEL        | 714010 | Postage-Off Campus Mail Services    | 236.21     | 62.19      | 62.19      |
| 1DZKZA | PI KAI ZIERVOGEL        | 717200 | Other Professional Services-General | 0.00       | 2,369.75   | 2,369.75   |
| 1DZKZA | PI KAI ZIERVOGEL        | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DZKZA | PI KAI ZIERVOGEL        | 718016 | Telecom-Usage (Tolls)               | 15.48      | 10.29      | 10.29      |
| 1DZKZA | PI KAI ZIERVOGEL        | 719000 | Business Meals-Meetings-Non Travel  | 49.58      | 0.00       | 0.00       |
| 1DZKZA | PI KAI ZIERVOGEL        | 719100 | Membership Dues & Fees              | 0.00       | 205.00     | 205.00     |
| 1DZKZA | PI KAI ZIERVOGEL        | 740000 | Cap Equipment                       | 0.00       | 22,200.04  | 22,200.04  |
| 1DZKZA | PI KAI ZIERVOGEL        | 760180 | RCM S&W- Strategic Initiatives      | 73.39      | 908.30     | 908.30     |
| 1DZLBA | PI Elizabeth Burakowski | 611F60 | Faculty NTT Research                | 36,733.06  | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 65YF10 | Full Fringe Benefit Distr Expe      | 14,325.89  | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 710100 | Out-of-State Travel                 | 1,568.90   | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 710300 | Conference Registration Fees        | 480.00     | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 711100 | Supplies-General                    | 212.50     | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 713000 | Printing & Copying-General          | 60.00      | 0.00       | 0.00       |
| 1DZLBA | PI Elizabeth Burakowski | 760180 | RCM S&W- Strategic Initiatives      | 1,194.08   | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 6,461.90   | 6,461.90   |
| 1DZLCA | PI Li-Jen Chen          | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 542.79     | 542.79     |
| 1DZLCA | PI Li-Jen Chen          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 710300 | Conference Registration Fees        | 0.00       | 250.00     | 250.00     |
| 1DZLCA | PI Li-Jen Chen          | 710400 | Student or Non-Emp Travel           | 0.00       | 395.00     | 395.00     |
| 1DZLCA | PI Li-Jen Chen          | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DZLCA | PI Li-Jen Chen          | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler         | 613B90 | Graduate Summer Appoint-Research    | 0.00       | (4,306.23) | (4,306.23) |
| 1DZLKA | PI Lynn Kistler         | 615F10 | PAT                                 | 48,260.62  | 30,669.66  | 30,669.66  |
| 1DZLKA | PI Lynn Kistler         | 61CPHX | Part Time Hourly                    | 213.75     | (4,735.00) | (4,735.00) |
| 1DZLKA | PI Lynn Kistler         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | (361.72)   | (361.72)   |
| 1DZLKA | PI Lynn Kistler         | 65YF10 | Full Fringe Benefit Distr Expe      | 18,821.71  | 11,961.19  | 11,961.19  |
| 1DZLKA | PI Lynn Kistler         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 17.96      | (397.74)   | (397.74)   |
| 1DZLKA | PI Lynn Kistler         | 710100 | Out-of-State Travel                 | 1,082.34   | 2,580.91   | 2,580.91   |
| 1DZLKA | PI Lynn Kistler         | 710200 | Foreign Travel                      | 846.98     | 2,861.59   | 2,861.59   |
| 1DZLKA | PI Lynn Kistler         | 711100 | Supplies-General                    | 315.39     | 652.27     | 652.27     |
| 1DZLKA | PI Lynn Kistler         | 711162 | Supplies-Office Supplies            | 5.69       | 20.47      | 20.47      |
| 1DZLKA | PI Lynn Kistler         | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler         | 713010 | Printing & Copying-Publications     | 0.00       | 2,375.00   | 2,375.00   |
| 1DZLKA | PI Lynn Kistler         | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler         | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                    |           |            |            |
|--------|-----------------------------------|--------|------------------------------------|-----------|------------|------------|
| 1DZLKA | PI Lynn Kistler                   | 714030 | Postage-Express Mail               | 28.41     | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler                   | 716000 | Maintenance & Repairs-General      | 0.00      | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler                   | 716060 | Maint & Repairs-Computer Software  | 329.69    | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler                   | 716110 | Rentals-Copier                     | 0.00      | 0.00       | 0.00       |
| 1DZLKA | PI Lynn Kistler                   | 719100 | Membership Dues & Fees             | 100.00    | 75.00      | 75.00      |
| 1DZLKA | PI Lynn Kistler                   | 760180 | RCM S&W- Strategic Initiatives     | 2,016.68  | 1,380.13   | 1,380.13   |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61DTEX | Full Time Temp - Exempt            | 1,439.50  | 6,411.54   | 6,411.54   |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61SNHO | Student Labor - Overtime           | 0.00      | 5.00       | 5.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61SNSH | Student Labor                      | 0.00      | 965.00     | 965.00     |
| 1DZLKB | PI Help Account - Linda Kaljanais | 65YT10 | FT Temp Benefit Distr              | 120.92    | 538.57     | 538.57     |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710100 | Out-of-State Travel                | 0.00      | 0.00       | 0.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710200 | Foreign Travel                     | 1,974.42  | 0.00       | 0.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710300 | Conference Registration Fees       | 0.00      | 0.00       | 0.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711100 | Supplies-General                   | 109.95    | 53.89      | 53.89      |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711200 | Research Supplies                  | 232.27    | 208.54     | 208.54     |
| 1DZLKB | PI Help Account - Linda Kaljanais | 716000 | Maintenance & Repairs-General      | 0.00      | 55.70      | 55.70      |
| 1DZLKB | PI Help Account - Linda Kaljanais | 718000 | Telecom-General                    | 0.00      | 0.00       | 0.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 718016 | Telecom-Usage (Tolls)              | 0.00      | 0.00       | 0.00       |
| 1DZLKB | PI Help Account - Linda Kaljanais | 719100 | Membership Dues & Fees             | 0.00      | 0.00       | 0.00       |
| 1DZLM0 | PI Larry Mayer                    | 710100 | Out-of-State Travel                | 297.41    | 175.68     | 175.68     |
| 1DZLM0 | PI Larry Mayer                    | 710200 | Foreign Travel                     | 2,014.52  | 0.00       | 0.00       |
| 1DZLM0 | PI Larry Mayer                    | 711100 | Supplies-General                   | 323.48    | 0.00       | 0.00       |
| 1DZLM0 | PI Larry Mayer                    | 711184 | Supplies - Promotion - Cultivation | 1,536.80  | 0.00       | 0.00       |
| 1DZLM0 | PI Larry Mayer                    | 714010 | Postage-Off Campus Mail Services   | 135.36    | 55.06      | 55.06      |
| 1DZLM0 | PI Larry Mayer                    | 715000 | Non-Cap Equip-General              | 0.00      | 9,557.01   | 9,557.01   |
| 1DZLM0 | PI Larry Mayer                    | 717203 | Oth Prof Ser-Background Checks     | 0.00      | 128.00     | 128.00     |
| 1DZLM0 | PI Larry Mayer                    | 719000 | Business Meals-Meetings-Non Travel | 814.76    | 651.53     | 651.53     |
| 1DZLM0 | PI Larry Mayer                    | 719100 | Membership Dues & Fees             | 0.00      | 100,050.00 | 100,050.00 |
| 1DZLNA | PI Ningyu Liu                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd      | 5,128.59  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 611Q90 | Post Doc                           | 0.00      | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 613B90 | Graduate Summer Appoint-Research   | 10,584.60 | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 613N30 | Graduate Research Assistant        | 17,760.60 | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 61DTEX | Full Time Temp - Exempt            | 910.80    | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,120.00  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 65YB10 | Base Benefit Distr (fica)          | 1,581.99  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 65YT10 | FT Temp Benefit Distr              | 76.51     | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 710100 | Out-of-State Travel                | 7,711.61  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 710200 | Foreign Travel                     | 500.06    | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 710300 | Conference Registration Fees       | 3,767.05  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 710400 | Student or Non-Emp Travel          | 2,196.88  | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 711100 | Supplies-General                   | 14,202.44 | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 711162 | Supplies-Office Supplies           | 4.09      | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 713000 | Printing & Copying-General         | 291.31    | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 713010 | Printing & Copying-Publications    | 65.00     | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 714030 | Postage-Express Mail               | 967.93    | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 716060 | Maint & Repairs-Computer Software  | 34.99     | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 719000 | Business Meals-Meetings-Non Travel | 256.13    | 0.00       | 0.00       |
| 1DZLNA | PI Ningyu Liu                     | 719100 | Membership Dues & Fees             | 2,342.39  | 0.00       | 0.00       |
| 1DZLW0 | PI Larry Ward                     | 61SNHO | Student Labor - Overtime           | 60.00     | 0.00       | 0.00       |
| 1DZLW0 | PI Larry Ward                     | 61SNSH | Student Labor                      | 4,125.00  | 0.00       | 0.00       |
| 1DZLW0 | PI Larry Ward                     | 711100 | Supplies-General                   | 20.79     | 0.00       | 0.00       |
| 1DZLW0 | PI Larry Ward                     | 714010 | Postage-Off Campus Mail Services   | 9.98      | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 61SNHO | Student Labor - Overtime           | 55.43     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 710000 | In-State Travel                    | 68.82     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 710100 | Out-of-State Travel                | 57.24     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 710200 | Foreign Travel                     | 46.00     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 711000 | Purchasing Cards                   | (1.00)    | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 711100 | Supplies-General                   | 617.54    | 263.28     | 263.28     |
| 1DZMCA | PI Michael Chambers               | 711200 | Research Supplies                  | 0.00      | 98.15      | 98.15      |
| 1DZMCA | PI Michael Chambers               | 713000 | Printing & Copying-General         | 60.00     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 714000 | Postage-General                    | 0.00      | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 716125 | Rentals-Vehicles incl Marine       | 59.51     | 0.00       | 0.00       |
| 1DZMCA | PI Michael Chambers               | 718000 | Telecom-General                    | 0.00      | 23.93      | 23.93      |
| 1DZMCA | PI Michael Chambers               | 718048 | Telecom-Local Exchange Carrier     | 89.11     | 6.68       | 6.68       |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DZMCA | PI Michael Chambers           | 719000 | Business Meals-Meetings-Non Travel  | 42.81      | 0.00      | 0.00      |
| 1DZMCA | PI Michael Chambers           | 719100 | Membership Dues & Fees              | 65.00      | 0.00      | 0.00      |
| 1DZMCA | PI Michael Chambers           | 719125 | Licenses/Professional Fees          | 0.00       | 9.76      | 9.76      |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711100 | Supplies-General                    | 0.00       | 123.73    | 123.73    |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 79.56     | 79.56     |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00       | 0.00      | 0.00      |
| 1DZMFA | PI Mark Fahnestock            | 711100 | Supplies-General                    | 439.34     | 768.00    | 768.00    |
| 1DZMFA | PI Mark Fahnestock            | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DZMFA | PI Mark Fahnestock            | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1DZMFA | PI Mark Fahnestock            | 714030 | Postage-Express Mail                | 0.00       | 35.97     | 35.97     |
| 1DZMFA | PI Mark Fahnestock            | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DZMFB | PI MARIA C FOREMAN            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,483.21   | 9,071.81  | 9,071.81  |
| 1DZMFB | PI MARIA C FOREMAN            | 611F60 | Faculty NTT Research                | 13,043.36  | 0.00      | 0.00      |
| 1DZMFB | PI MARIA C FOREMAN            | 65YB10 | Base Benefit Distr (fica)           | 376.59     | 762.03    | 762.03    |
| 1DZMFB | PI MARIA C FOREMAN            | 65YF10 | Full Fringe Benefit Distr Expe      | 5,086.88   | 0.00      | 0.00      |
| 1DZMFB | PI MARIA C FOREMAN            | 710100 | Out-of-State Travel                 | 817.94     | 0.00      | 0.00      |
| 1DZMFB | PI MARIA C FOREMAN            | 710300 | Conference Registration Fees        | 0.00       | 405.00    | 405.00    |
| 1DZMFB | PI MARIA C FOREMAN            | 711100 | Supplies-General                    | 0.00       | 395.00    | 395.00    |
| 1DZMFB | PI MARIA C FOREMAN            | 760180 | RCM S&W- Strategic Initiatives      | 586.95     | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 22,022.44 | 22,022.44 |
| 1DZMHA | PI Matthew Huber              | 613N30 | Graduate Research Assistant         | 0.00       | 9,118.00  | 9,118.00  |
| 1DZMHA | PI Matthew Huber              | 61CBHO | Part Time - Overtime                | 18.00      | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 61CPHX | Part Time Hourly                    | 19,323.00  | 9,765.00  | 9,765.00  |
| 1DZMHA | PI Matthew Huber              | 61DTEX | Full Time Temp - Exempt             | 8,378.39   | 2,642.35  | 2,642.35  |
| 1DZMHA | PI Matthew Huber              | 61SNSH | Student Labor                       | 0.00       | 1,744.00  | 1,744.00  |
| 1DZMHA | PI Matthew Huber              | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 65YB10 | Base Benefit Distr (fica)           | 1.51       | 1,849.88  | 1,849.88  |
| 1DZMHA | PI Matthew Huber              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,623.13   | 820.25    | 820.25    |
| 1DZMHA | PI Matthew Huber              | 65YT10 | FT Temp Benefit Distr               | 703.78     | 221.95    | 221.95    |
| 1DZMHA | PI Matthew Huber              | 710100 | Out-of-State Travel                 | 3,970.81   | 8,596.02  | 8,596.02  |
| 1DZMHA | PI Matthew Huber              | 710200 | Foreign Travel                      | 0.00       | 3,629.16  | 3,629.16  |
| 1DZMHA | PI Matthew Huber              | 710300 | Conference Registration Fees        | 1,535.00   | 945.00    | 945.00    |
| 1DZMHA | PI Matthew Huber              | 710400 | Student or Non-Emp Travel           | 0.00       | 2,199.80  | 2,199.80  |
| 1DZMHA | PI Matthew Huber              | 711100 | Supplies-General                    | 30.81      | 1,858.62  | 1,858.62  |
| 1DZMHA | PI Matthew Huber              | 713000 | Printing & Copying-General          | 168.00     | 3,860.93  | 3,860.93  |
| 1DZMHA | PI Matthew Huber              | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DZMHA | PI Matthew Huber              | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.11      | 0.11      |
| 1DZMHA | PI Matthew Huber              | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 648.11    | 648.11    |
| 1DZMHA | PI Matthew Huber              | 719100 | Membership Dues & Fees              | 0.00       | 202.00    | 202.00    |
| 1DZMLA | PI Mark Lessard               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 193.84     | (62.68)   | (62.68)   |
| 1DZMLA | PI Mark Lessard               | 613N30 | Graduate Research Assistant         | 883.48     | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 615F10 | PAT                                 | 3,096.36   | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 65YB10 | Base Benefit Distr (fica)           | 16.29      | (5.27)    | (5.27)    |
| 1DZMLA | PI Mark Lessard               | 65YF10 | Full Fringe Benefit Distr Expe      | 1,207.60   | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 710100 | Out-of-State Travel                 | (1,101.69) | 3,098.34  | 3,098.34  |
| 1DZMLA | PI Mark Lessard               | 710200 | Foreign Travel                      | 2,166.72   | 4,300.34  | 4,300.34  |
| 1DZMLA | PI Mark Lessard               | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 710400 | Student or Non-Emp Travel           | 869.49     | 286.36    | 286.36    |
| 1DZMLA | PI Mark Lessard               | 711100 | Supplies-General                    | 4,652.91   | 5,432.37  | 756.64    |
| 1DZMLA | PI Mark Lessard               | 711162 | Supplies-Office Supplies            | 26.22      | 51.45     | 51.45     |
| 1DZMLA | PI Mark Lessard               | 713000 | Printing & Copying-General          | 0.00       | 45.00     | 45.00     |
| 1DZMLA | PI Mark Lessard               | 713010 | Printing & Copying-Publications     | 0.00       | 68.74     | 68.74     |
| 1DZMLA | PI Mark Lessard               | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 714010 | Postage-Off Campus Mail Services    | 0.00       | 308.22    | 308.22    |
| 1DZMLA | PI Mark Lessard               | 714030 | Postage-Express Mail                | 0.00       | 24.93     | 24.93     |
| 1DZMLA | PI Mark Lessard               | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1DZMLA | PI Mark Lessard               | 716060 | Maint & Repairs-Computer Software   | 579.69     | 65.00     | 65.00     |
| 1DZMLA | PI Mark Lessard               | 716063 | Maint & Repairs-Computer Hardware   | 6.04       | 7.23      | 7.23      |
| 1DZMLA | PI Mark Lessard               | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                     |        |                                     |           |          |          |
|--------|---------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZMLA | PI Mark Lessard     | 718008 | Telecom-Internet Services           | 9.95      | 13.95    | 13.95    |
| 1DZMLA | PI Mark Lessard     | 718016 | Telecom-Usage (Tolls)               | 32.54     | 34.42    | 34.42    |
| 1DZMLA | PI Mark Lessard     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 407.36   | 407.36   |
| 1DZMLA | PI Mark Lessard     | 719100 | Membership Dues & Fees              | 445.64    | 20.00    | 20.00    |
| 1DZMLA | PI Mark Lessard     | 760180 | RCM S&W- Strategic Initiatives      | 43.46     | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 613B90 | Graduate Summer Appoint-Research    | 1,827.28  | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 613N30 | Graduate Research Assistant         | 19,059.30 | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 61SNSH | Student Labor                       | 45.00     | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 65YB10 | Base Benefit Distr (fica)           | 153.49    | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 710100 | Out-of-State Travel                 | 1,866.68  | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 710200 | Foreign Travel                      | 2,188.54  | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 710300 | Conference Registration Fees        | 1,602.14  | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 710400 | Student or Non-Emp Travel           | 4,197.75  | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 711100 | Supplies-General                    | 114.45    | 127.77   | 127.77   |
| 1DZMLB | PI Martin Lee       | 711162 | Supplies-Office Supplies            | 0.00      | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 714000 | Postage-General                     | 0.00      | 0.49     | 0.49     |
| 1DZMLB | PI Martin Lee       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 714030 | Postage-Express Mail                | 29.12     | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 717200 | Other Professional Services-General | 0.00      | 10.91    | 10.91    |
| 1DZMLB | PI Martin Lee       | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZMLB | PI Martin Lee       | 718016 | Telecom-Usage (Tolls)               | 1.42      | 6.83     | 6.83     |
| 1DZMMA | PI Mary Martin      | 710300 | Conference Registration Fees        | 0.00      | 100.00   | 100.00   |
| 1DZMMA | PI Mary Martin      | 711100 | Supplies-General                    | 1,989.00  | 2,102.24 | 2,102.24 |
| 1DZMMA | PI Mary Martin      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 29.00    | 29.00    |
| 1DZMMA | PI Mary Martin      | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZMMA | PI Mary Martin      | 714005 | Postage-Campus Mail Services        | 0.94      | 0.00     | 0.00     |
| 1DZMMA | PI Mary Martin      | 716063 | Maint & Repairs-Computer Hardware   | 175.21    | 386.92   | 386.92   |
| 1DZMMA | PI Mary Martin      | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZMMA | PI Mary Martin      | 718016 | Telecom-Usage (Tolls)               | 39.25     | 24.36    | 24.36    |
| 1DZMMA | PI Mary Martin      | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 611F60 | Faculty NTT Research                | 2,177.43  | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 615F10 | PAT                                 | 12,412.27 | 3,558.75 | 3,558.75 |
| 1DZMMB | PI Mark McConnell   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 65YF10 | Full Fringe Benefit Distr Expe      | 5,689.92  | 1,387.92 | 1,387.92 |
| 1DZMMB | PI Mark McConnell   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 710100 | Out-of-State Travel                 | 0.00      | 2,063.46 | 2,063.46 |
| 1DZMMB | PI Mark McConnell   | 710300 | Conference Registration Fees        | 585.00    | 525.00   | 525.00   |
| 1DZMMB | PI Mark McConnell   | 711100 | Supplies-General                    | 2,839.63  | 8,492.81 | 8,492.81 |
| 1DZMMB | PI Mark McConnell   | 711162 | Supplies-Office Supplies            | 31.48     | 39.17    | 39.17    |
| 1DZMMB | PI Mark McConnell   | 713000 | Printing & Copying-General          | 35.18     | 22.26    | 22.26    |
| 1DZMMB | PI Mark McConnell   | 714005 | Postage-Campus Mail Services        | 0.47      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 716060 | Maint & Repairs-Computer Software   | 726.80    | 444.11   | 444.11   |
| 1DZMMB | PI Mark McConnell   | 716063 | Maint & Repairs-Computer Hardware   | 11.24     | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 716100 | Rentals & Leases-General            | 20.00     | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 718000 | Telecom-General                     | 17.47     | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 718016 | Telecom-Usage (Tolls)               | 26.85     | 32.97    | 32.97    |
| 1DZMMB | PI Mark McConnell   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DZMMB | PI Mark McConnell   | 719100 | Membership Dues & Fees              | 739.00    | 911.00   | 911.00   |
| 1DZMMB | PI Mark McConnell   | 760180 | RCM S&W- Strategic Initiatives      | 641.63    | 160.14   | 160.14   |
| 1DZMNA | PI Madeleine Mineau | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DZMNA | PI Madeleine Mineau | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DZMNA | PI Madeleine Mineau | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZMNA | PI Madeleine Mineau | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.69     | 0.69     |
| 1DZMNA | PI Madeleine Mineau | 719100 | Membership Dues & Fees              | 0.00      | 50.00    | 50.00    |
| 1DZMPB | PI Michael Palace   | 613N30 | Graduate Research Assistant         | 426.67    | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace   | 615F10 | PAT                                 | 1,046.73  | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace   | 61SNSH | Student Labor                       | 5,513.97  | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace   | 61SNWS | College Work Study                  | 0.00      | 769.26   | 769.26   |
| 1DZMPB | PI Michael Palace   | 65YF10 | Full Fringe Benefit Distr Expe      | 408.22    | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace   | 710000 | In-State Travel                     | 35.31     | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace   | 710100 | Out-of-State Travel                 | 669.20    | 2,364.42 | 2,364.42 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                         |        |                                     |           |          |          |
|--------|-------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZMPB | PI Michael Palace       | 710200 | Foreign Travel                      | (291.06)  | 314.06   | 314.06   |
| 1DZMPB | PI Michael Palace       | 710300 | Conference Registration Fees        | 109.90    | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace       | 711100 | Supplies-General                    | 6,962.91  | 6,466.48 | 6,466.48 |
| 1DZMPB | PI Michael Palace       | 711200 | Research Supplies                   | 549.00    | (36.54)  | (36.54)  |
| 1DZMPB | PI Michael Palace       | 713000 | Printing & Copying-General          | 0.00      | 383.53   | 383.53   |
| 1DZMPB | PI Michael Palace       | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace       | 714030 | Postage-Express Mail                | 50.13     | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace       | 716060 | Maint & Repairs-Computer Software   | 169.80    | 33.99    | 33.99    |
| 1DZMPB | PI Michael Palace       | 717200 | Other Professional Services-General | 1,289.75  | 1,750.84 | 1,750.84 |
| 1DZMPB | PI Michael Palace       | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZMPB | PI Michael Palace       | 718016 | Telecom-Usage (Tolls)               | 2.72      | 3.14     | 3.14     |
| 1DZMPB | PI Michael Palace       | 719000 | Business Meals-Meetings-Non Travel  | 146.91    | 27.06    | 27.06    |
| 1DZMPB | PI Michael Palace       | 719100 | Membership Dues & Fees              | 508.65    | 50.00    | 50.00    |
| 1DZMPB | PI Michael Palace       | 740000 | Cap Equipment                       | 0.00      | 0.00     | 0.00     |
| 1DZMPC | PI Mark Popecki         | 615F10 | PAT                                 | 116.15    | 3,909.56 | 3,909.56 |
| 1DZMPC | PI Mark Popecki         | 65YF10 | Full Fringe Benefit Distr Expe      | 45.29     | 1,524.71 | 1,524.71 |
| 1DZMPC | PI Mark Popecki         | 710100 | Out-of-State Travel                 | 0.00      | 113.50   | 113.50   |
| 1DZMPC | PI Mark Popecki         | 711100 | Supplies-General                    | 0.00      | 2,390.00 | 2,390.00 |
| 1DZMPC | PI Mark Popecki         | 714030 | Postage-Express Mail                | 0.00      | 91.66    | 91.66    |
| 1DZMPC | PI Mark Popecki         | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1DZMPC | PI Mark Popecki         | 760180 | RCM S&W- Strategic Initiatives      | 4.09      | 175.93   | 175.93   |
| 1DZMRA | PI Michael Routhier     | 61CPHX | Part Time Hourly                    | 0.00      | 622.50   | 622.50   |
| 1DZMRA | PI Michael Routhier     | 61SNSH | Student Labor                       | 0.00      | 1,369.50 | 1,369.50 |
| 1DZMRA | PI Michael Routhier     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 52.30    | 52.30    |
| 1DZMRA | PI Michael Routhier     | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 611BXM | Supplemental-Other-Misc             | 3,600.00  | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 611F60 | Faculty NTT Research                | 5,254.77  | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 65YB10 | Base Benefit Distr (fica)           | 302.40    | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 65YF10 | Full Fringe Benefit Distr Expe      | 2,049.37  | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 710400 | Student or Non-Emp Travel           | 1,427.90  | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 711100 | Supplies-General                    | 1,574.23  | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 716123 | Rental Property/Room (short term)   | 137.00    | 0.00     | 0.00     |
| 1DZMSE | Marine School Education | 717200 | Other Professional Services-General | 10,400.00 | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 61JBEX | Casual - Exempt                     | 900.19    | 900.23   | 900.23   |
| 1DZMTB | Mark Twickler           | 65YB10 | Base Benefit Distr (fica)           | 75.69     | 75.72    | 75.72    |
| 1DZMTB | Mark Twickler           | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 710200 | Foreign Travel                      | 25.10     | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 710300 | Conference Registration Fees        | 0.00      | 403.96   | 403.96   |
| 1DZMTB | Mark Twickler           | 711100 | Supplies-General                    | 373.61    | 507.78   | 507.78   |
| 1DZMTB | Mark Twickler           | 714005 | Postage-Campus Mail Services        | 0.00      | 8.85     | 8.85     |
| 1DZMTB | Mark Twickler           | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00     | 0.00     |
| 1DZMTB | Mark Twickler           | 718016 | Telecom-Usage (Tolls)               | 0.00      | 8.66     | 8.66     |
| 1DZMTB | Mark Twickler           | 719100 | Membership Dues & Fees              | 332.36    | 226.58   | 226.58   |
| 1DZMVA | PI Matthew Vadeboncoeur | 711100 | Supplies-General                    | 68.99     | 0.00     | 0.00     |
| 1DZMVA | PI Matthew Vadeboncoeur | 714005 | Postage-Campus Mail Services        | 17.47     | 0.00     | 0.00     |
| 1DZMVA | PI Matthew Vadeboncoeur | 719100 | Membership Dues & Fees              | 50.00     | 0.00     | 0.00     |
| 1DZNBA | PI Naoki Bessho         | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 1DZNBA | PI Naoki Bessho         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1DZNBA | PI Naoki Bessho         | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 710100 | Out-of-State Travel                 | 3,022.37  | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 710200 | Foreign Travel                      | 1,818.87  | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 710300 | Conference Registration Fees        | (498.03)  | 507.81   | 507.81   |
| 1DZNLA | PI Noe Lugaz            | 711100 | Supplies-General                    | 114.98    | 269.15   | 269.15   |
| 1DZNLA | PI Noe Lugaz            | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 713000 | Printing & Copying-General          | 0.00      | 60.00    | 60.00    |
| 1DZNLA | PI Noe Lugaz            | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 716123 | Rental Property/Room (short term)   | 83.33     | 0.00     | 0.00     |
| 1DZNLA | PI Noe Lugaz            | 718000 | Telecom-General                     | 29.71     | 72.29    | 72.29    |
| 1DZNLA | PI Noe Lugaz            | 718016 | Telecom-Usage (Tolls)               | 0.06      | 0.40     | 0.40     |
| 1DZNLA | PI Noe Lugaz            | 719100 | Membership Dues & Fees              | 1,250.00  | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran     | 611BFX | Faculty Casual                      | 2,400.96  | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                     |        |                                     |           |          |          |
|--------|---------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZNSA | PI Nathan Schwadran | 613B90 | Graduate Summer Appoint-Research    | 2,560.05  | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT                                 | 32,396.95 | 5,282.87 | 5,282.87 |
| 1DZNSA | PI Nathan Schwadran | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica)           | 416.72    | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe      | 12,634.80 | 2,060.32 | 2,060.32 |
| 1DZNSA | PI Nathan Schwadran | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 710100 | Out-of-State Travel                 | 13,017.57 | 5,558.50 | 5,558.50 |
| 1DZNSA | PI Nathan Schwadran | 710200 | Foreign Travel                      | 2,187.52  | 5,681.22 | 5,681.22 |
| 1DZNSA | PI Nathan Schwadran | 710300 | Conference Registration Fees        | 378.81    | 942.05   | 942.05   |
| 1DZNSA | PI Nathan Schwadran | 710400 | Student or Non-Emp Travel           | 310.00    | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General                    | 2,381.06  | 1,555.70 | 1,555.70 |
| 1DZNSA | PI Nathan Schwadran | 711162 | Supplies-Office Supplies            | 45.96     | 7.36     | 7.36     |
| 1DZNSA | PI Nathan Schwadran | 713000 | Printing & Copying-General          | 3.00      | 17.85    | 17.85    |
| 1DZNSA | PI Nathan Schwadran | 714000 | Postage-General                     | 0.00      | 14.63    | 14.63    |
| 1DZNSA | PI Nathan Schwadran | 714005 | Postage-Campus Mail Services        | 2.08      | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 714030 | Postage-Express Mail                | 62.13     | 12.93    | 12.93    |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software   | 1,196.37  | 1,041.66 | 1,041.66 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 86.25     | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 718000 | Telecom-General                     | 1,043.54  | 15.38    | 15.38    |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel  | 464.90    | 0.00     | 0.00     |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees              | 200.91    | 291.37   | 291.37   |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives      | 946.76    | 237.73   | 237.73   |
| 1DZPBA | PI Peter Bloser     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 4,223.10 | 4,223.10 |
| 1DZPBA | PI Peter Bloser     | 611F60 | Faculty NTT Research                | 9.76      | 217.31   | 217.31   |
| 1DZPBA | PI Peter Bloser     | 613N30 | Graduate Research Assistant         | 0.00      | 0.00     | 0.00     |
| 1DZPBA | PI Peter Bloser     | 615F10 | PAT                                 | 4,234.10  | 3,260.40 | 3,260.40 |
| 1DZPBA | PI Peter Bloser     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 354.74   | 354.74   |
| 1DZPBA | PI Peter Bloser     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,655.12  | 1,356.34 | 1,356.34 |
| 1DZPBA | PI Peter Bloser     | 710100 | Out-of-State Travel                 | 0.00      | 788.31   | 788.31   |
| 1DZPBA | PI Peter Bloser     | 711100 | Supplies-General                    | 3,423.94  | 3,730.96 | 3,730.96 |
| 1DZPBA | PI Peter Bloser     | 711162 | Supplies-Office Supplies            | 20.59     | 73.61    | 73.61    |
| 1DZPBA | PI Peter Bloser     | 713000 | Printing & Copying-General          | 56.84     | 128.99   | 128.99   |
| 1DZPBA | PI Peter Bloser     | 716060 | Maint & Repairs-Computer Software   | 329.69    | 0.00     | 0.00     |
| 1DZPBA | PI Peter Bloser     | 716063 | Maint & Repairs-Computer Hardware   | 11.24     | 0.00     | 0.00     |
| 1DZPBA | PI Peter Bloser     | 717200 | Other Professional Services-General | 60.00     | 60.00    | 60.00    |
| 1DZPBA | PI Peter Bloser     | 718000 | Telecom-General                     | 9.80      | 6.44     | 6.44     |
| 1DZPBA | PI Peter Bloser     | 718016 | Telecom-Usage (Tolls)               | 28.62     | 58.39    | 58.39    |
| 1DZPBA | PI Peter Bloser     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 19.99    | 19.99    |
| 1DZPBA | PI Peter Bloser     | 719100 | Membership Dues & Fees              | 196.00    | 192.00   | 192.00   |
| 1DZPBA | PI Peter Bloser     | 760180 | RCM S&W- Strategic Initiatives      | 190.01    | 156.50   | 156.50   |
| 1DZPIA | PI Phil Isenberg    | 611F60 | Faculty NTT Research                | 67,402.88 | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 65YF10 | Full Fringe Benefit Distr Expe      | 26,287.09 | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 710100 | Out-of-State Travel                 | 2,163.10  | 4,352.87 | 4,352.87 |
| 1DZPIA | PI Phil Isenberg    | 710200 | Foreign Travel                      | 0.00      | 3,431.30 | 3,431.30 |
| 1DZPIA | PI Phil Isenberg    | 710300 | Conference Registration Fees        | 480.00    | 1,255.00 | 1,255.00 |
| 1DZPIA | PI Phil Isenberg    | 711100 | Supplies-General                    | 1,436.82  | 138.56   | 138.56   |
| 1DZPIA | PI Phil Isenberg    | 711162 | Supplies-Office Supplies            | 0.00      | 6.90     | 6.90     |
| 1DZPIA | PI Phil Isenberg    | 713010 | Printing & Copying-Publications     | 65.00     | 65.00    | 65.00    |
| 1DZPIA | PI Phil Isenberg    | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 716060 | Maint & Repairs-Computer Software   | 676.89    | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 717200 | Other Professional Services-General | 0.00      | 10.92    | 10.92    |
| 1DZPIA | PI Phil Isenberg    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 125.68   | 125.68   |
| 1DZPIA | PI Phil Isenberg    | 719100 | Membership Dues & Fees              | 285.00    | 0.00     | 0.00     |
| 1DZPIA | PI Phil Isenberg    | 760180 | RCM S&W- Strategic Initiatives      | 1,233.57  | 0.00     | 0.00     |
| 1DZPJ0 | PI Paul Johnson     | 710300 | Conference Registration Fees        | 50.00     | 0.00     | 0.00     |
| 1DZPJ0 | PI Paul Johnson     | 711100 | Supplies-General                    | 1,109.64  | 137.48   | 137.48   |
| 1DZPJ0 | PI Paul Johnson     | 711132 | Supplies-Software Incl Site License | 62.95     | 0.00     | 0.00     |
| 1DZPJ0 | PI Paul Johnson     | 715000 | Non-Cap Equip-General               | 475.93    | 1,768.18 | 1,768.18 |
| 1DZPJ0 | PI Paul Johnson     | 716063 | Maint & Repairs-Computer Hardware   | 50.00     | 99.00    | 99.00    |
| 1DZPJ0 | PI Paul Johnson     | 719100 | Membership Dues & Fees              | 99.00     | 0.00     | 0.00     |
| 1DZPKA | PI Paul Kirshen     | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 1DZPKA | PI Paul Kirshen     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1DZPKA | PI Paul Kirshen     | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |            |            |
|--------|----------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DZPKA | PI Paul Kirshen      | 710100 | Out-of-State Travel                 | 2,062.68  | 363.50     | 363.50     |
| 1DZPKA | PI Paul Kirshen      | 710200 | Foreign Travel                      | 0.00      | 262.00     | 262.00     |
| 1DZPKA | PI Paul Kirshen      | 710300 | Conference Registration Fees        | 425.00    | 0.00       | 0.00       |
| 1DZPKA | PI Paul Kirshen      | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1DZPKA | PI Paul Kirshen      | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 1DZPKA | PI Paul Kirshen      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1DZPKA | PI Paul Kirshen      | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 1DZPQA | PI Pamela Puhl-Quinn | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 1DZPQA | PI Pamela Puhl-Quinn | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 1DZPQA | PI Pamela Puhl-Quinn | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00       | 0.00       |
| 1DZPRE | PI PREP              | 710000 | In-State Travel                     | 0.00      | 31.81      | 31.81      |
| 1DZPRE | PI PREP              | 710100 | Out-of-State Travel                 | 1,037.21  | (20.00)    | (20.00)    |
| 1DZPRE | PI PREP              | 710300 | Conference Registration Fees        | 500.00    | 50.00      | 50.00      |
| 1DZPRE | PI PREP              | 711100 | Supplies-General                    | 670.94    | 161.96     | 161.96     |
| 1DZPRE | PI PREP              | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 1DZPRE | PI PREP              | 714010 | Postage-Off Campus Mail Services    | 0.00      | 27.05      | 27.05      |
| 1DZPRE | PI PREP              | 716000 | Maintenance & Repairs-General       | 44.60     | 0.00       | 0.00       |
| 1DZPRE | PI PREP              | 716123 | Rental Property/Room (short term)   | 60.00     | 0.00       | 0.00       |
| 1DZPRE | PI PREP              | 717200 | Other Professional Services-General | 0.00      | 133.80     | 133.80     |
| 1DZPRE | PI PREP              | 717257 | Oth Prof Ser-Hosting Fees           | 0.00      | 0.00       | 0.00       |
| 1DZPRE | PI PREP              | 719000 | Business Meals-Meetings-Non Travel  | 950.28    | 311.05     | 311.05     |
| 1DZPRE | PI PREP              | 719100 | Membership Dues & Fees              | 4,500.00  | 4,500.00   | 4,500.00   |
| 1DZRAA | PI Roger Arnoldy     | 61CPEX | Part Time Salary                    | 0.00      | 1,944.00   | 1,944.00   |
| 1DZRAA | PI Roger Arnoldy     | 61CPHX | Part Time Hourly                    | 0.00      | 210.00     | 210.00     |
| 1DZRAA | PI Roger Arnoldy     | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 1DZRAA | PI Roger Arnoldy     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 180.94     | 180.94     |
| 1DZRAA | PI Roger Arnoldy     | 710000 | In-State Travel                     | 0.00      | 314.90     | 314.90     |
| 1DZRAA | PI Roger Arnoldy     | 710400 | Student or Non-Emp Travel           | 0.00      | 548.96     | 548.96     |
| 1DZRAA | PI Roger Arnoldy     | 711100 | Supplies-General                    | 324.05    | 1,744.12   | 1,744.12   |
| 1DZRAA | PI Roger Arnoldy     | 711162 | Supplies-Office Supplies            | 0.00      | 4.99       | 4.99       |
| 1DZRAA | PI Roger Arnoldy     | 713000 | Printing & Copying-General          | 220.00    | 410.00     | 410.00     |
| 1DZRAA | PI Roger Arnoldy     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 6.45       | 6.45       |
| 1DZRAA | PI Roger Arnoldy     | 714030 | Postage-Express Mail                | 46.52     | 510.77     | 510.77     |
| 1DZRAA | PI Roger Arnoldy     | 716100 | Rentals & Leases-General            | 0.00      | 20.00      | 20.00      |
| 1DZRAA | PI Roger Arnoldy     | 716123 | Rental Property/Room (short term)   | 0.00      | 50.00      | 50.00      |
| 1DZRAA | PI Roger Arnoldy     | 717200 | Other Professional Services-General | 0.00      | 255.00     | 255.00     |
| 1DZRAA | PI Roger Arnoldy     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,196.19   | 1,196.19   |
| 1DZRAA | PI Roger Arnoldy     | 71C140 | Advertising-Online                  | 0.00      | 200.00     | 200.00     |
| 1DZRLA | PI Richard Lammers   | 710100 | Out-of-State Travel                 | 1,031.64  | 0.00       | 0.00       |
| 1DZRLA | PI Richard Lammers   | 710300 | Conference Registration Fees        | 480.00    | 0.00       | 0.00       |
| 1DZRLA | PI Richard Lammers   | 711100 | Supplies-General                    | 304.43    | 729.83     | 729.83     |
| 1DZRLA | PI Richard Lammers   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 1DZRLA | PI Richard Lammers   | 714030 | Postage-Express Mail                | 0.00      | 23.77      | 23.77      |
| 1DZRLA | PI Richard Lammers   | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1DZRLA | PI Richard Lammers   | 719100 | Membership Dues & Fees              | 106.00    | 50.00      | 50.00      |
| 1DZRLB | PI Richard Langan    | 615F10 | PAT                                 | 91,541.79 | 105,829.87 | 105,829.87 |
| 1DZRLB | PI Richard Langan    | 61CBHO | Part Time - Overtime                | 0.00      | 8.60       | 8.60       |
| 1DZRLB | PI Richard Langan    | 61JBEX | Casual - Exempt                     | 360.18    | 600.24     | 600.24     |
| 1DZRLB | PI Richard Langan    | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00       | 0.00       |
| 1DZRLB | PI Richard Langan    | 65YB10 | Base Benefit Distr (fica)           | 30.28     | 51.03      | 51.03      |
| 1DZRLB | PI Richard Langan    | 65YF10 | Full Fringe Benefit Distr Expe      | 35,701.25 | 41,273.74  | 41,273.74  |
| 1DZRLB | PI Richard Langan    | 711100 | Supplies-General                    | 0.00      | 99.00      | 99.00      |
| 1DZRLB | PI Richard Langan    | 711200 | Research Supplies                   | 0.00      | 44.92      | 44.92      |
| 1DZRLB | PI Richard Langan    | 717106 | Finl Services-Epayment CC fees      | 0.00      | 17.11      | 17.11      |
| 1DZRLB | PI Richard Langan    | 718000 | Telecom-General                     | 0.00      | (708.22)   | (708.22)   |
| 1DZRLB | PI Richard Langan    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 524.70     | 524.70     |
| 1DZRLB | PI Richard Langan    | 718016 | Telecom-Usage (Tolls)               | 0.00      | 107.55     | 107.55     |
| 1DZRLB | PI Richard Langan    | 719100 | Membership Dues & Fees              | 95.00     | 95.00      | 95.00      |
| 1DZRLB | PI Richard Langan    | 760180 | RCM S&W- Strategic Initiatives      | 3,009.06  | 4,762.34   | 4,762.34   |
| 1DZRTB | PI Roy Torbert       | 613B90 | Graduate Summer Appoint-Research    | 5,292.30  | 0.00       | 0.00       |
| 1DZRTB | PI Roy Torbert       | 613N30 | Graduate Research Assistant         | 4,567.42  | 17,173.87  | 17,173.87  |
| 1DZRTB | PI Roy Torbert       | 615F10 | PAT                                 | 18,521.97 | 35,372.76  | 35,372.76  |
| 1DZRTB | PI Roy Torbert       | 61JBEX | Casual - Exempt                     | 900.19    | 900.23     | 900.23     |
| 1DZRTB | PI Roy Torbert       | 65YB10 | Base Benefit Distr (fica)           | 520.23    | 75.72      | 75.72      |
| 1DZRTB | PI Roy Torbert       | 65YF10 | Full Fringe Benefit Distr Expe      | 7,223.51  | 13,795.28  | 13,795.28  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DZRTB | PI Roy Torbert                  | 710000 | In-State Travel                     | 0.00      | 2.50      | 2.50      |
| 1DZRTB | PI Roy Torbert                  | 710100 | Out-of-State Travel                 | 2,507.02  | 19.00     | 19.00     |
| 1DZRTB | PI Roy Torbert                  | 710200 | Foreign Travel                      | 1,075.65  | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 710400 | Student or Non-Emp Travel           | 0.00      | 741.40    | 741.40    |
| 1DZRTB | PI Roy Torbert                  | 711100 | Supplies-General                    | 6,038.91  | 7,245.35  | 7,245.35  |
| 1DZRTB | PI Roy Torbert                  | 711162 | Supplies-Office Supplies            | 48.80     | 141.45    | 141.45    |
| 1DZRTB | PI Roy Torbert                  | 713000 | Printing & Copying-General          | 8.09      | 15.94     | 15.94     |
| 1DZRTB | PI Roy Torbert                  | 714000 | Postage-General                     | 0.00      | 0.49      | 0.49      |
| 1DZRTB | PI Roy Torbert                  | 714005 | Postage-Campus Mail Services        | 22.22     | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 63.91     | 63.91     |
| 1DZRTB | PI Roy Torbert                  | 714030 | Postage-Express Mail                | 66.27     | 216.90    | 216.90    |
| 1DZRTB | PI Roy Torbert                  | 716000 | Maintenance & Repairs-General       | 0.00      | 223.25    | 223.25    |
| 1DZRTB | PI Roy Torbert                  | 716060 | Maint & Repairs-Computer Software   | 32.81     | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 716063 | Maint & Repairs-Computer Hardware   | 123.72    | 142.68    | 142.68    |
| 1DZRTB | PI Roy Torbert                  | 716100 | Rentals & Leases-General            | 79.80     | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 716110 | Rentals-Copier                      | 26.56     | 83.15     | 83.15     |
| 1DZRTB | PI Roy Torbert                  | 716123 | Rental Property/Room (short term)   | 19,150.00 | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 717200 | Other Professional Services-General | 0.00      | 3,920.00  | 3,920.00  |
| 1DZRTB | PI Roy Torbert                  | 718000 | Telecom-General                     | 0.00      | 5.16      | 5.16      |
| 1DZRTB | PI Roy Torbert                  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 1DZRTB | PI Roy Torbert                  | 719000 | Business Meals-Meetings-Non Travel  | 1,093.39  | 696.02    | 696.02    |
| 1DZRTB | PI Roy Torbert                  | 719100 | Membership Dues & Fees              | 170.00    | 2,141.89  | 2,141.89  |
| 1DZRTB | PI Roy Torbert                  | 760180 | RCM S&W- Strategic Initiatives      | 387.77    | 1,591.77  | 1,591.77  |
| 1DZRTC | PI Robert Talbot Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 10,296.21 | 10,296.21 |
| 1DZRTC | PI Robert Talbot Climate Change | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1DZRTC | PI Robert Talbot Climate Change | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 864.89    | 864.89    |
| 1DZRTC | PI Robert Talbot Climate Change | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DZRTC | PI Robert Talbot Climate Change | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DZRTC | PI Robert Talbot Climate Change | 718008 | Telecom-Internet Services           | 0.00      | 0.00      | 0.00      |
| 1DZRTC | PI Robert Talbot Climate Change | 719000 | Business Meals-Meetings-Non Travel  | 118.09    | 0.00      | 0.00      |
| 1DZRTC | PI Robert Talbot Climate Change | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DZRVA | PI Ruth Varner                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DZRVA | PI Ruth Varner                  | 61CPHX | Part Time Hourly                    | 0.00      | 9,912.00  | 9,912.00  |
| 1DZRVA | PI Ruth Varner                  | 61SNSH | Student Labor                       | 0.00      | 2,593.52  | 2,593.52  |
| 1DZRVA | PI Ruth Varner                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DZRVA | PI Ruth Varner                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 832.61    | 832.61    |
| 1DZRVA | PI Ruth Varner                  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DZRVA | PI Ruth Varner                  | 710200 | Foreign Travel                      | 0.00      | 4,518.49  | 4,518.49  |
| 1DZRVA | PI Ruth Varner                  | 714030 | Postage-Express Mail                | 0.00      | 494.81    | 494.81    |
| 1DZRVB | PI Ruth Varner                  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 61SNSH | Student Labor                       | 843.15    | 866.68    | 866.68    |
| 1DZRVB | PI Ruth Varner                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 710100 | Out-of-State Travel                 | 446.40    | 890.42    | 890.42    |
| 1DZRVB | PI Ruth Varner                  | 710200 | Foreign Travel                      | 192.03    | 3,608.15  | 3,608.15  |
| 1DZRVB | PI Ruth Varner                  | 710300 | Conference Registration Fees        | 130.00    | 65.00     | 65.00     |
| 1DZRVB | PI Ruth Varner                  | 710400 | Student or Non-Emp Travel           | 174.90    | 1,978.58  | 1,978.58  |
| 1DZRVB | PI Ruth Varner                  | 711100 | Supplies-General                    | 2,479.78  | 2,135.99  | 2,135.99  |
| 1DZRVB | PI Ruth Varner                  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 713000 | Printing & Copying-General          | 140.00    | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 714005 | Postage-Campus Mail Services        | 0.00      | 55.20     | 55.20     |
| 1DZRVB | PI Ruth Varner                  | 714030 | Postage-Express Mail                | 156.87    | 603.06    | 603.06    |
| 1DZRVB | PI Ruth Varner                  | 716000 | Maintenance & Repairs-General       | 0.00      | 120.89    | 120.89    |
| 1DZRVB | PI Ruth Varner                  | 716063 | Maint & Repairs-Computer Hardware   | 365.12    | 429.92    | 429.92    |
| 1DZRVB | PI Ruth Varner                  | 717200 | Other Professional Services-General | 0.00      | 44.60     | 44.60     |
| 1DZRVB | PI Ruth Varner                  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 718002 | Telecom-Fixed (Basic Phone Service) | 50.76     | 76.13     | 76.13     |
| 1DZRVB | PI Ruth Varner                  | 718008 | Telecom-Internet Services           | 128.97    | 160.85    | 160.85    |
| 1DZRVB | PI Ruth Varner                  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1DZRVB | PI Ruth Varner                  | 718016 | Telecom-Usage (Tolls)               | 24.29     | 78.74     | 78.74     |
| 1DZRVB | PI Ruth Varner                  | 719000 | Business Meals-Meetings-Non Travel  | 296.60    | 640.28    | 640.28    |
| 1DZRVB | PI Ruth Varner                  | 719100 | Membership Dues & Fees              | 100.00    | 50.00     | 50.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                |        |                                     |           |          |          |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DZRVB | PI Ruth Varner                 | 740000 | Cap Equipment                       | 0.00      | 0.00     | 0.00     |
| 1DZRVB | PI Ruth Varner                 | 780110 | Electricity-PSNH                    | 243.33    | 257.97   | 257.97   |
| 1DZRW0 | PI Rochelle Wigley             | 61CPHX | Part Time Hourly                    | 5,544.50  | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 61SNSH | Student Labor                       | 1,566.00  | 1,507.50 | 1,507.50 |
| 1DZRW0 | PI Rochelle Wigley             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 465.75    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 710200 | Foreign Travel                      | 383.20    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 711100 | Supplies-General                    | 824.97    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 711162 | Supplies-Office Supplies            | 395.00    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 711200 | Research Supplies                   | 795.30    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 714010 | Postage-Off Campus Mail Services    | 41.41     | 40.80    | 40.80    |
| 1DZRW0 | PI Rochelle Wigley             | 715000 | Non-Cap Equip-General               | 0.00      | 51.15    | 51.15    |
| 1DZRW0 | PI Rochelle Wigley             | 717200 | Other Professional Services-General | 396.64    | 0.00     | 0.00     |
| 1DZRW0 | PI Rochelle Wigley             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | (30.51)  | (30.51)  |
| 1DZSAA | PI Stephen Adams               | 710200 | Foreign Travel                      | 500.00    | 0.00     | 0.00     |
| 1DZSAA | PI Stephen Adams               | 710300 | Conference Registration Fees        | 201.00    | 0.00     | 0.00     |
| 1DZSAA | PI Stephen Adams               | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1DZSAA | PI Stephen Adams               | 711100 | Supplies-General                    | 66.08     | 1,458.70 | 1,458.70 |
| 1DZSAA | PI Stephen Adams               | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |
| 1DZSAB | Sea Grant Publication Activity | 713000 | Printing & Copying-General          | 0.00      | 1,500.00 | 1,500.00 |
| 1DZSAB | Sea Grant Publication Activity | 717106 | Finl Services-Epayment CC fees      | 3.49      | 1.81     | 1.81     |
| 1DZSAB | Sea Grant Publication Activity | 760176 | RCM-Other Oper Revenue Reallocation | 27.20     | 12.80    | 12.80    |
| 1DZSD0 | PI Semme Dijkstra              | 715000 | Non-Cap Equip-General               | 1,196.00  | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 710000 | In-State Travel                     | 0.00      | 867.24   | 867.24   |
| 1DZSFA | PI Steve Frolking              | 710100 | Out-of-State Travel                 | 0.00      | (291.45) | (291.45) |
| 1DZSFA | PI Steve Frolking              | 710200 | Foreign Travel                      | 1,409.80  | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 710300 | Conference Registration Fees        | 0.00      | 65.00    | 65.00    |
| 1DZSFA | PI Steve Frolking              | 711100 | Supplies-General                    | 189.99    | 2,455.99 | 2,455.99 |
| 1DZSFA | PI Steve Frolking              | 713000 | Printing & Copying-General          | 70.00     | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 714005 | Postage-Campus Mail Services        | 1.14      | 12.29    | 12.29    |
| 1DZSFA | PI Steve Frolking              | 714030 | Postage-Express Mail                | 0.00      | 12.70    | 12.70    |
| 1DZSFA | PI Steve Frolking              | 716063 | Maint & Repairs-Computer Hardware   | 45.65     | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 718016 | Telecom-Usage (Tolls)               | 24.71     | 21.22    | 21.22    |
| 1DZSFA | PI Steve Frolking              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1DZSFA | PI Steve Frolking              | 719100 | Membership Dues & Fees              | 50.00     | 325.00   | 325.00   |
| 1DZSMA | PI Sergei Markovskii           | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 1DZSMA | PI Sergei Markovskii           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1DZSMA | PI Sergei Markovskii           | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1DZSMA | PI Sergei Markovskii           | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 710100 | Out-of-State Travel                 | 475.86    | 528.00   | 528.00   |
| 1DZSOA | PI Scott Olinger               | 710200 | Foreign Travel                      | 0.00      | 4,888.43 | 4,888.43 |
| 1DZSOA | PI Scott Olinger               | 710300 | Conference Registration Fees        | 2,850.00  | 330.00   | 330.00   |
| 1DZSOA | PI Scott Olinger               | 711100 | Supplies-General                    | 302.94    | 425.54   | 425.54   |
| 1DZSOA | PI Scott Olinger               | 711200 | Research Supplies                   | 263.07    | 116.42   | 116.42   |
| 1DZSOA | PI Scott Olinger               | 713000 | Printing & Copying-General          | 1,495.00  | 595.90   | 595.90   |
| 1DZSOA | PI Scott Olinger               | 714005 | Postage-Campus Mail Services        | 0.00      | 2.21     | 2.21     |
| 1DZSOA | PI Scott Olinger               | 716000 | Maintenance & Repairs-General       | 0.00      | 262.05   | 262.05   |
| 1DZSOA | PI Scott Olinger               | 716060 | Maint & Repairs-Computer Software   | 14.99     | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 716063 | Maint & Repairs-Computer Hardware   | 313.93    | 462.62   | 462.62   |
| 1DZSOA | PI Scott Olinger               | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 718016 | Telecom-Usage (Tolls)               | 1.17      | 73.16    | 73.16    |
| 1DZSOA | PI Scott Olinger               | 719000 | Business Meals-Meetings-Non Travel  | 1,046.21  | 0.00     | 0.00     |
| 1DZSOA | PI Scott Olinger               | 719100 | Membership Dues & Fees              | 284.00    | 275.00   | 275.00   |
| 1DZSOA | PI Scott Olinger               | 740000 | Cap Equipment                       | 20,834.94 | 0.00     | 0.00     |
| 1DZSSA | PI A Shiklomanov               | 710000 | In-State Travel                     | 15.00     | 0.00     | 0.00     |
| 1DZSSA | PI A Shiklomanov               | 710100 | Out-of-State Travel                 | 0.00      | 79.47    | 79.47    |
| 1DZSSA | PI A Shiklomanov               | 710200 | Foreign Travel                      | 0.00      | 1,154.30 | 1,154.30 |
| 1DZSSA | PI A Shiklomanov               | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1DZSSA | PI A Shiklomanov               | 711100 | Supplies-General                    | 266.89    | 1,604.01 | 1,604.01 |
| 1DZSSA | PI A Shiklomanov               | 714005 | Postage-Campus Mail Services        | 1.15      | 0.00     | 0.00     |
| 1DZSSA | PI A Shiklomanov               | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |
| 1DZSSA | PI A Shiklomanov               | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |

| 1D - UNH - Durham             |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                               |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                               |        |                                     |                   |                   |                     |
| 1DZSSA                        | PI A Shiklomanov              | 716063 | Maint & Repairs-Computer Hardware   | 249.99            | 0.00              | 0.00                |
| 1DZSSA                        | PI A Shiklomanov              | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DZSSA                        | PI A Shiklomanov              | 718016 | Telecom-Usage (Tolls)               | 2.78              | 0.00              | 0.00                |
| 1DZSSA                        | PI A Shiklomanov              | 719100 | Membership Dues & Fees              | 150.00            | 100.00            | 100.00              |
| 1DZSZA                        | PI Shantar Zuidema            | 711100 | Supplies-General                    | 109.99            | 0.00              | 0.00                |
| 1DZSZA                        | PI Shantar Zuidema            | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 711100 | Supplies-General                    | 0.00              | 426.00            | 426.00              |
| 1DZTFA                        | PI Terry Forbes               | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 713010 | Printing & Copying-Publications     | 0.00              | (426.00)          | (426.00)            |
| 1DZTFA                        | PI Terry Forbes               | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 1DZTFA                        | PI Terry Forbes               | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 61SNHO | Student Labor - Overtime            | 0.00              | 8.25              | 8.25                |
| 1DZTL1                        | PI Thomas Lippmann            | 61SNSH | Student Labor                       | 0.00              | 126.50            | 126.50              |
| 1DZTL1                        | PI Thomas Lippmann            | 710000 | In-State Travel                     | 0.00              | 86.37             | 86.37               |
| 1DZTL1                        | PI Thomas Lippmann            | 710100 | Out-of-State Travel                 | 1,318.69          | 405.98            | 405.98              |
| 1DZTL1                        | PI Thomas Lippmann            | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 710300 | Conference Registration Fees        | 10.00             | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 711100 | Supplies-General                    | 853.70            | 39.90             | 39.90               |
| 1DZTL1                        | PI Thomas Lippmann            | 711162 | Supplies-Office Supplies            | 0.00              | 81.87             | 81.87               |
| 1DZTL1                        | PI Thomas Lippmann            | 711200 | Research Supplies                   | 291.21            | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 713010 | Printing & Copying-Publications     | 1,450.00          | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 714010 | Postage-Off Campus Mail Services    | 123.45            | 146.50            | 146.50              |
| 1DZTL1                        | PI Thomas Lippmann            | 715000 | Non-Cap Equip-General               | 1,820.11          | 3,831.12          | 3,831.12            |
| 1DZTL1                        | PI Thomas Lippmann            | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 917.10            | 917.10              |
| 1DZTL1                        | PI Thomas Lippmann            | 717200 | Other Professional Services-General | 236.67            | 280.76            | 280.76              |
| 1DZTL1                        | PI Thomas Lippmann            | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DZTL1                        | PI Thomas Lippmann            | 718002 | Telecom-Fixed (Basic Phone Service) | 102.00            | 102.00            | 102.00              |
| 1DZTL1                        | PI Thomas Lippmann            | 718016 | Telecom-Usage (Tolls)               | 20.26             | 19.34             | 19.34               |
| 1DZTL1                        | PI Thomas Lippmann            | 719100 | Membership Dues & Fees              | 440.00            | 530.00            | 530.00              |
| 1DZTMA                        | Timothy Moore Help Account    | 710100 | Out-of-State Travel                 | 1,407.48          | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 710300 | Conference Registration Fees        | 50.00             | 495.00            | 495.00              |
| 1DZTMA                        | Timothy Moore Help Account    | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 711200 | Research Supplies                   | 0.00              | 2,178.00          | 2,178.00            |
| 1DZTMA                        | Timothy Moore Help Account    | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 713010 | Printing & Copying-Publications     | 138.00            | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 714010 | Postage-Off Campus Mail Services    | 0.00              | 125.26            | 125.26              |
| 1DZTMA                        | Timothy Moore Help Account    | 716125 | Rentals-Vehicles incl Marine        | 568.00            | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 718016 | Telecom-Usage (Tolls)               | 22.39             | 46.04             | 46.04               |
| 1DZTMA                        | Timothy Moore Help Account    | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DZTMA                        | Timothy Moore Help Account    | 719100 | Membership Dues & Fees              | 0.00              | 60.00             | 60.00               |
| 1DZTMB                        | PI Thomas Milliman            | 711100 | Supplies-General                    | 49.00             | 151.72            | 151.72              |
| 1DZTMB                        | PI Thomas Milliman            | 716063 | Maint & Repairs-Computer Hardware   | 304.98            | 11.84             | 11.84               |
| 1DZTW0                        | PI Thomas Weber               | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DZTW0                        | PI Thomas Weber               | 710200 | Foreign Travel                      | 1,874.52          | 0.00              | 0.00                |
| 1DZTW0                        | PI Thomas Weber               | 711100 | Supplies-General                    | 1,178.04          | 0.00              | 0.00                |
| 1DZTW0                        | PI Thomas Weber               | 715000 | Non-Cap Equip-General               | 469.44            | 2,082.20          | 2,082.20            |
| 1DZTW0                        | PI Thomas Weber               | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DZTW0                        | PI Thomas Weber               | 718002 | Telecom-Fixed (Basic Phone Service) | 102.00            | 102.00            | 102.00              |
| 1DZTW0                        | PI Thomas Weber               | 719100 | Membership Dues & Fees              | 1,123.00          | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 1DZUBA                        | PI Ulisse Bravar Help Account | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DZWFA                        | PI William Fox                | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 1DZWKS                        | CCOM JHS Workshops            | 711100 | Supplies-General                    | 29.87             | 133.37            | 133.37              |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                     |             |             |             |
|--------|-----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DZWKS | CCOM JHS Workshops                | 713000 | Printing & Copying-General          | 0.00        | 36.46       | 36.46       |
| 1DZWKS | CCOM JHS Workshops                | 714010 | Postage-Off Campus Mail Services    | 0.00        | 40.91       | 40.91       |
| 1DZWKS | CCOM JHS Workshops                | 715000 | Non-Cap Equip-General               | 0.00        | 261.51      | 261.51      |
| 1DZWKS | CCOM JHS Workshops                | 717106 | Finl Services-Epayment CC fees      | 27.92       | 6.08        | 6.08        |
| 1DZWKS | CCOM JHS Workshops                | 719000 | Business Meals-Meetings-Non Travel  | 330.13      | 1,181.54    | 1,181.54    |
| 1DZWKS | CCOM JHS Workshops                | 760176 | RCM-Other Oper Revenue Reallocation | 203.07      | 232.00      | 232.00      |
| 1DZWWA | PI Wilfred Wollheim               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 61CPHX | Part Time Hourly                    | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 61SNSH | Student Labor                       | 20,592.00   | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 711100 | Supplies-General                    | 292.33      | 1,216.01    | 1,216.01    |
| 1DZWWA | PI Wilfred Wollheim               | 711200 | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 713000 | Printing & Copying-General          | 1,992.00    | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 714000 | Postage-General                     | 0.00        | 9.97        | 9.97        |
| 1DZWWA | PI Wilfred Wollheim               | 714005 | Postage-Campus Mail Services        | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 718000 | Telecom-General                     | 0.00        | 0.00        | 0.00        |
| 1DZWWA | PI Wilfred Wollheim               | 719000 | Business Meals-Meetings-Non Travel  | 82.06       | 335.98      | 335.98      |
| 1DZWWA | PI Wilfred Wollheim               | 719100 | Membership Dues & Fees              | 0.00        | 0.00        | 0.00        |
| 1DZYR0 | PI Yuri Rzhonov                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 134.11      | 134.11      |
| 1DZYR0 | PI Yuri Rzhonov                   | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 11.29       | 11.29       |
| 1DZYR0 | PI Yuri Rzhonov                   | 710100 | Out-of-State Travel                 | 0.00        | 17.82       | 17.82       |
| 1DZYR0 | PI Yuri Rzhonov                   | 711100 | Supplies-General                    | 201.51      | 231.95      | 231.95      |
| 1DZYR0 | PI Yuri Rzhonov                   | 713000 | Printing & Copying-General          | 0.00        | 0.00        | 0.00        |
| 1DZYR0 | PI Yuri Rzhonov                   | 715000 | Non-Cap Equip-General               | 0.00        | 371.39      | 371.39      |
| 1DZYR0 | PI Yuri Rzhonov                   | 719100 | Membership Dues & Fees              | 220.00      | 218.00      | 218.00      |
| 1GA0DJ | UNH Restricted Gift Adjustments   | 740099 | Capitalized Equipment Adjustment    | (91,358.15) | (33,847.65) | (33,847.65) |
| 1GA016 | Arthur K Withcomb Profess         | 611BSO | Summer Salaries AY faculty - other  | 3,928.12    | 7,445.87    | 7,445.87    |
| 1GA016 | Arthur K Withcomb Profess         | 65YB10 | Base Benefit Distr (fica)           | 329.97      | 625.46      | 625.46      |
| 1GA016 | Arthur K Withcomb Profess         | 711100 | Supplies-General                    | 0.00        | 223.86      | 223.86      |
| 1GA016 | Arthur K Withcomb Profess         | 711154 | Supplies-Computer Peripherals       | 0.00        | 1,379.00    | 1,379.00    |
| 1GA021 | O'neal Professorship              | 611BSO | Summer Salaries AY faculty - other  | 7,380.07    | 7,380.10    | 7,380.10    |
| 1GA021 | O'neal Professorship              | 65YB10 | Base Benefit Distr (fica)           | 619.93      | 619.92      | 619.92      |
| 1GA021 | O'neal Professorship              | 710200 | Foreign Travel                      | 0.00        | 8,000.00    | 8,000.00    |
| 1GA021 | O'neal Professorship              | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 710100 | Out-of-State Travel                 | 5,338.81    | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 710200 | Foreign Travel                      | 5,417.55    | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 710300 | Conference Registration Fees        | 506.00      | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 711122 | Supplies-Sound & Music              | 2,459.00    | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 711164 | Supplies-Computer (Non Peripherals) | 2,397.00    | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 711200 | Research Supplies                   | 162.28      | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 713000 | Printing & Copying-General          | 78.17       | 0.00        | 0.00        |
| 1GA024 | Class of 40 Professorship         | 718000 | Telecom-General                     | 71.96       | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct          | 611BXM | Supplemental-Other-Misc             | 6,000.00    | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct          | 611PFS | [NSE] Faculty Semester/Term         | 8,000.09    | 4,000.02    | 4,000.02    |
| 1GA028 | Honors Program/UROP Acct          | 65YB10 | Base Benefit Distr (fica)           | 504.00      | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 672.03      | 335.98      | 335.98      |
| 1GA028 | Honors Program/UROP Acct          | 711100 | Supplies-General                    | 25.40       | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct          | 713000 | Printing & Copying-General          | 0.00        | 0.00        | 0.00        |
| 1GA028 | Honors Program/UROP Acct          | 71C025 | UROP Awards (for research supplies) | 0.00        | 400.00      | 400.00      |
| 1GA030 | Class of 1944 Professorship       | 710300 | Conference Registration Fees        | 0.00        | 0.00        | 0.00        |
| 1GA030 | Class of 1944 Professorship       | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1GA031 | Class of 1938 Professorship       | 611BSO | Summer Salaries AY faculty - other  | 3,605.64    | 7,483.12    | 7,483.12    |
| 1GA031 | Class of 1938 Professorship       | 65YB10 | Base Benefit Distr (fica)           | 302.88      | 628.57      | 628.57      |
| 1GA031 | Class of 1938 Professorship       | 711100 | Supplies-General                    | 0.00        | 710.00      | 710.00      |
| 1GA035 | Internal Research Opportunity     | 71C025 | UROP Awards (for research supplies) | 0.00        | 2,000.00    | 2,000.00    |
| 1GA037 | Class of 1959 Fund for Excellence | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00        | 0.00        |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1GA037 | Class of 1959 Fund for Excellence | 722210 | Participant Sup-Other               | 10,500.00   | 8,400.00    | 8,400.00    |
| 1GA042 | Elizabeth L Knowles UROP/Honors   | 710400 | Student or Non-Emp Travel           | 172.00      | 635.00      | 635.00      |
| 1GA042 | Elizabeth L Knowles UROP/Honors   | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GA042 | Elizabeth L Knowles UROP/Honors     | 71C025 | UROP Awards (for research supplies) | 8,000.00  | 7,900.00  | 7,900.00  |
| 1GA043 | Donald J Wilcox Fellowship Fund     | 710400 | Student or Non-Emp Travel           | 0.00      | 498.50    | 498.50    |
| 1GA043 | Donald J Wilcox Fellowship Fund     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA043 | Donald J Wilcox Fellowship Fund     | 71C025 | UROP Awards (for research supplies) | 2,500.00  | 300.00    | 300.00    |
| 1GA045 | UNH Parents Assn UROP Endowmen      | 710400 | Student or Non-Emp Travel           | 50.00     | 0.00      | 0.00      |
| 1GA045 | UNH Parents Assn UROP Endowmen      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA045 | UNH Parents Assn UROP Endowmen      | 71C025 | UROP Awards (for research supplies) | 1,000.00  | 4,063.00  | 4,063.00  |
| 1GA046 | Class Of 57 CIE Endowment           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GA046 | Class Of 57 CIE Endowment           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GA046 | Class Of 57 CIE Endowment           | 710200 | Foreign Travel                      | 32.03     | 0.00      | 0.00      |
| 1GA046 | Class Of 57 CIE Endowment           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA046 | Class Of 57 CIE Endowment           | 719000 | Business Meals-Meetings-Non Travel  | 52.78     | 23.00     | 23.00     |
| 1GA046 | Class Of 57 CIE Endowment           | 719005 | Business Meals-Group or Class Meals | 0.00      | 463.60    | 463.60    |
| 1GA046 | Class Of 57 CIE Endowment           | 71C050 | Student Awards-Taxable              | 0.00      | 50.00     | 50.00     |
| 1GA050 | Gerald & Jane Ellsworth Fund        | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GA050 | Gerald & Jane Ellsworth Fund        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA050 | Gerald & Jane Ellsworth Fund        | 71C025 | UROP Awards (for research supplies) | 1,000.00  | 293.50    | 293.50    |
| 1GA051 | Next Horizon Faculty Support        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA052 | Next Horizon Learning Tools         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA062 | Rogers Family Undergrad Research    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GA062 | Rogers Family Undergrad Research    | 710400 | Student or Non-Emp Travel           | 668.48    | 0.00      | 0.00      |
| 1GA062 | Rogers Family Undergrad Research    | 711100 | Supplies-General                    | 93.98     | 0.00      | 0.00      |
| 1GA062 | Rogers Family Undergrad Research    | 71C025 | UROP Awards (for research supplies) | 10,500.00 | 12,400.00 | 12,400.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 61SNHO | Student Labor - Overtime            | 0.00      | 3.00      | 3.00      |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 61SNSH | Student Labor                       | (108.03)  | 2,592.00  | 2,592.00  |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 71C025 | UROP Awards (for research supplies) | 0.00      | 0.00      | 0.00      |
| 1GA066 | Paul International Research         | 710400 | Student or Non-Emp Travel           | 620.53    | 0.00      | 0.00      |
| 1GA066 | Paul International Research         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA066 | Paul International Research         | 71C025 | UROP Awards (for research supplies) | 2,495.00  | 2,000.00  | 2,000.00  |
| 1GA066 | Paul International Research         | 71C610 | Insurance-Liability                 | 0.00      | 0.00      | 0.00      |
| 1GA067 | Endow for Internat'l Studies        | 710400 | Student or Non-Emp Travel           | 1,000.00  | 0.00      | 0.00      |
| 1GA067 | Endow for Internat'l Studies        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA067 | Endow for Internat'l Studies        | 71C025 | UROP Awards (for research supplies) | 1,000.00  | 1,000.00  | 1,000.00  |
| 1GA069 | 1952 Internat'l Research Fund       | 710400 | Student or Non-Emp Travel           | 0.00      | 4,170.00  | 4,170.00  |
| 1GA069 | 1952 Internat'l Research Fund       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA069 | 1952 Internat'l Research Fund       | 71C025 | UROP Awards (for research supplies) | 4,141.03  | 6,308.36  | 6,308.36  |
| 1GA076 | Noonan International Research Fund  | 710400 | Student or Non-Emp Travel           | 6,618.72  | 8,613.76  | 8,613.76  |
| 1GA076 | Noonan International Research Fund  | 711100 | Supplies-General                    | 50.25     | 517.37    | 517.37    |
| 1GA076 | Noonan International Research Fund  | 71C025 | UROP Awards (for research supplies) | 14,914.53 | 6,367.79  | 6,367.79  |
| 1GA078 | David and Marion Ellis Fund         | 710400 | Student or Non-Emp Travel           | 0.00      | 50.00     | 50.00     |
| 1GA078 | David and Marion Ellis Fund         | 711100 | Supplies-General                    | 755.90    | 920.72    | 920.72    |
| 1GA078 | David and Marion Ellis Fund         | 71C025 | UROP Awards (for research supplies) | 0.00      | 500.00    | 500.00    |
| 1GA079 | Robert LeBlanc Memorial Fund        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA081 | Rand Undergraduate Research Fund    | 710400 | Student or Non-Emp Travel           | 439.31    | 0.00      | 0.00      |
| 1GA081 | Rand Undergraduate Research Fund    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA081 | Rand Undergraduate Research Fund    | 711200 | Research Supplies                   | 0.00      | 270.00    | 270.00    |
| 1GA081 | Rand Undergraduate Research Fund    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GA081 | Rand Undergraduate Research Fund    | 718000 | Telecom-General                     | 0.00      | 245.80    | 245.80    |
| 1GA081 | Rand Undergraduate Research Fund    | 71C025 | UROP Awards (for research supplies) | 1,000.00  | 2,100.00  | 2,100.00  |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 711100 | Supplies-General                    | 600.00    | 674.09    | 674.09    |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 713000 | Printing & Copying-General          | 0.00      | 26.00     | 26.00     |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 71C025 | UROP Awards (for research supplies) | 28,000.00 | 22,350.00 | 22,350.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,499.94  | 0.00      | 0.00      |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other  | 2,883.15  | 2,941.55  | 2,941.55  |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc             | 37,000.00 | 32,850.00 | 32,850.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 1,499.94  | 1,499.94  |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT                                 | 19,620.23 | 19,053.01 | 19,053.01 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity           | 590.44    | 602.75    | 602.75    |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff                     | 26,980.58 | 23,555.08 | 23,555.08 |
| 1GA093 | Hamel Center for Undergraduate Rese | 618FBN | Other bonuses with full fringe      | 225.00    | 0.00      | 0.00      |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary                    | 500.00    | 0.00      | 0.00      |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly                    | 11,808.21 | 10,454.03 | 10,454.03 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61JBEX | Casual - Exempt                     | 0.00      | 500.00    | 500.00    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1GA093 | Hamel Center for Undergraduate Rese | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 150.00     | 150.00     |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNHO | Student Labor - Overtime            | 0.00       | 25.96      | 25.96      |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor                       | 17,700.00  | 12,590.00  | 12,590.00  |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNWS | College Work Study                  | 0.00       | 297.01     | 297.01     |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica)           | 3,525.72   | 3,111.68   | 3,111.68   |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe      | 18,262.13  | 16,617.17  | 16,617.17  |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,033.93   | 1,004.12   | 1,004.12   |
| 1GA093 | Hamel Center for Undergraduate Rese | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 710100 | Out-of-State Travel                 | 1,080.23   | 299.00     | 299.00     |
| 1GA093 | Hamel Center for Undergraduate Rese | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees        | 1,463.94   | 2,432.43   | 2,432.43   |
| 1GA093 | Hamel Center for Undergraduate Rese | 710305 | Registration Fees-Other             | 0.00       | 556.48     | 556.48     |
| 1GA093 | Hamel Center for Undergraduate Rese | 710400 | Student or Non-Emp Travel           | 28,099.59  | 9,851.33   | 9,851.33   |
| 1GA093 | Hamel Center for Undergraduate Rese | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards                    | 0.00       | 3,357.00   | 3,357.00   |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General                    | 17,848.40  | 15,190.48  | 15,190.48  |
| 1GA093 | Hamel Center for Undergraduate Rese | 711110 | Supplies-Animal Feed-Care           | 44.21      | 536.64     | 536.64     |
| 1GA093 | Hamel Center for Undergraduate Rese | 711132 | Supplies-Software Incl Site License | 150.00     | 264.90     | 264.90     |
| 1GA093 | Hamel Center for Undergraduate Rese | 711140 | Supplies-Recruiting                 | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 711148 | Supplies-Bottled Gas                | 0.00       | 6.19       | 6.19       |
| 1GA093 | Hamel Center for Undergraduate Rese | 711172 | Program Supplies                    | 0.00       | 5.87       | 5.87       |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies                   | 616.69     | 1,657.28   | 1,657.28   |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General          | 1,103.77   | 1,932.81   | 1,932.81   |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General                     | 163.03     | 111.92     | 111.92     |
| 1GA093 | Hamel Center for Undergraduate Rese | 714010 | Postage-Off Campus Mail Services    | 50.00      | 515.13     | 515.13     |
| 1GA093 | Hamel Center for Undergraduate Rese | 714030 | Postage-Express Mail                | 62.51      | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 715000 | Non-Cap Equip-General               | 1,108.05   | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General            | 120.25     | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 716110 | Rentals-Copier                      | 565.57     | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 717108 | Finl Services-Epayment trx fees     | 0.00       | 13.00      | 13.00      |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 6,427.39   | 3,231.55   | 3,231.55   |
| 1GA093 | Hamel Center for Undergraduate Rese | 717210 | Oth Prof Ser-Honoraria              | 1,500.00   | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 717254 | Oth Prof Ser-Information Tech       | 1,320.00   | 1,200.00   | 1,200.00   |
| 1GA093 | Hamel Center for Undergraduate Rese | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 718002 | Telecom-Fixed (Basic Phone Service) | 2,611.15   | 2,627.40   | 2,627.40   |
| 1GA093 | Hamel Center for Undergraduate Rese | 718016 | Telecom-Usage (Tolls)               | 38.45      | 30.27      | 30.27      |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel  | 237.31     | 107.13     | 107.13     |
| 1GA093 | Hamel Center for Undergraduate Rese | 719005 | Business Meals-Group or Class Meals | 39.35      | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROP Awards (for research supplies) | 158,297.83 | 133,681.13 | 133,681.13 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C600 | Insurance                           | 0.00       | 630.00     | 630.00     |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support                 | 1,494.75   | 1,440.00   | 1,440.00   |
| 1GA093 | Hamel Center for Undergraduate Rese | 722210 | Participant Sup-Other               | 120.00     | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 760000 | Internal Allocations                | 13,905.15  | 13,740.74  | 13,740.74  |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 1,033.43   | 2,854.85   | 2,854.85   |
| 1GA148 | The Hamel Scholars Program          | 611BXM | Supplemental-Other-Misc             | 3,000.00   | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 61SNSH | Student Labor                       | 8,030.00   | 6,410.00   | 6,410.00   |
| 1GA148 | The Hamel Scholars Program          | 65YB10 | Base Benefit Distr (fica)           | 252.00     | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 710000 | In-State Travel                     | 6.00       | 10.00      | 10.00      |
| 1GA148 | The Hamel Scholars Program          | 710020 | In-State Travel-Prof Dev            | 0.00       | 5.00       | 5.00       |
| 1GA148 | The Hamel Scholars Program          | 710100 | Out-of-State Travel                 | 0.00       | 28.00      | 28.00      |
| 1GA148 | The Hamel Scholars Program          | 710400 | Student or Non-Emp Travel           | 968.00     | 645.00     | 645.00     |
| 1GA148 | The Hamel Scholars Program          | 711100 | Supplies-General                    | 11.98      | 60.28      | 60.28      |
| 1GA148 | The Hamel Scholars Program          | 711106 | Supplies-Uniforms                   | 0.00       | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 716000 | Maintenance & Repairs-General       | 22.30      | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 716120 | Rentals-Property or Room            | 362.00     | 1,000.00   | 1,000.00   |
| 1GA148 | The Hamel Scholars Program          | 717200 | Other Professional Services-General | 1,600.00   | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 252.00     | 252.00     |
| 1GA148 | The Hamel Scholars Program          | 719000 | Business Meals-Meetings-Non Travel  | 6,766.30   | 3,185.29   | 3,185.29   |
| 1GA148 | The Hamel Scholars Program          | 719005 | Business Meals-Group or Class Meals | 2,050.00   | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1GA148 | The Hamel Scholars Program          | 719100 | Membership Dues & Fees              | 84.00    | 0.00      | 0.00      |
| 1GA149 | Fund for African Development        | 710400 | Student or Non-Emp Travel           | 986.36   | 0.00      | 0.00      |
| 1GA149 | Fund for African Development        | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GA149 | Fund for African Development        | 71C025 | UROP Awards (for research supplies) | 3,613.64 | 1,200.00  | 1,200.00  |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General                    | 7,699.94 | 600.52    | 600.52    |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies                   | 3,297.00 | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 714030 | Postage-Express Mail                | 10.43    | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 716100 | Rentals & Leases-General            | 12.00    | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719000 | Business Meals-Meetings-Non Travel  | 18.10    | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719005 | Business Meals-Group or Class Meals | 74.45    | 0.00      | 0.00      |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719125 | Licenses/Professional Fees          | 135.00   | 0.00      | 0.00      |
| 1GA174 | Class of 1962 Student Enrichment    | 71C025 | UROP Awards (for research supplies) | 2,500.00 | 2,200.00  | 2,200.00  |
| 1GA196 | Robert Putnam's Book Fund           | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 2,564.11  | 2,564.11  |
| 1GA196 | Robert Putnam's Book Fund           | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 617F10 | Operating Staff                     | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 300.00    | 300.00    |
| 1GA196 | Robert Putnam's Book Fund           | 61JBEX | Casual - Exempt                     | 0.00     | 745.50    | 745.50    |
| 1GA196 | Robert Putnam's Book Fund           | 61JBHX | Casual - Hourly                     | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 61SNSH | Student Labor                       | 0.00     | 827.00    | 827.00    |
| 1GA196 | Robert Putnam's Book Fund           | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 303.21    | 303.21    |
| 1GA196 | Robert Putnam's Book Fund           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 710000 | In-State Travel                     | 0.00     | 48.39     | 48.39     |
| 1GA196 | Robert Putnam's Book Fund           | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 711100 | Supplies-General                    | 0.00     | 2,032.98  | 2,032.98  |
| 1GA196 | Robert Putnam's Book Fund           | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 717200 | Other Professional Services-General | 0.00     | 47,090.00 | 47,090.00 |
| 1GA196 | Robert Putnam's Book Fund           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 625.42    | 625.42    |
| 1GA196 | Robert Putnam's Book Fund           | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1GA196 | Robert Putnam's Book Fund           | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 754.95    | 754.95    |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BXT | Supplemental-Teaching               | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61JBHX | Casual - Hourly                     | 0.00     | 25.00     | 25.00     |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61SNSH | Student Labor                       | 0.00     | 438.00    | 438.00    |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 65.52     | 65.52     |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710000 | In-State Travel                     | 0.00     | 46.47     | 46.47     |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 711100 | Supplies-General                    | 0.00     | 364.49    | 364.49    |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 714000 | Postage-General                     | 0.00     | 115.85    | 115.85    |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715000 | Non-Cap Equip-General               | 0.00     | 559.00    | 559.00    |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GA199 | Carsey-Misc. Gift Fund              | 710100 | Out-of-State Travel                 | 0.00     | 25.00     | 25.00     |
| 1GA199 | Carsey-Misc. Gift Fund              | 711100 | Supplies-General                    | 29.90    | 189.99    | 189.99    |
| 1GA199 | Carsey-Misc. Gift Fund              | 719000 | Business Meals-Meetings-Non Travel  | 495.72   | 673.65    | 673.65    |
| 1GA199 | Carsey-Misc. Gift Fund              | 719005 | Business Meals-Group or Class Meals | 242.29   | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,561.29 | 1,268.95  | 1,268.95  |
| 1GA216 | Financial Innovations Roundtable    | 611F60 | Faculty NTT Research                | 0.00     | 8,912.58  | 8,912.58  |
| 1GA216 | Financial Innovations Roundtable    | 617BHO | Operating Staff-Overtime            | 1.35     | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 617F10 | Operating Staff                     | 1,957.86 | 1,174.13  | 1,174.13  |
| 1GA216 | Financial Innovations Roundtable    | 65YB10 | Base Benefit Distr (fica)           | 551.27   | 106.59    | 106.59    |
| 1GA216 | Financial Innovations Roundtable    | 65YF10 | Full Fringe Benefit Distr Expe      | 763.57   | 3,933.79  | 3,933.79  |
| 1GA216 | Financial Innovations Roundtable    | 710100 | Out-of-State Travel                 | (825.00) | 2,942.21  | 2,942.21  |
| 1GA216 | Financial Innovations Roundtable    | 710200 | Foreign Travel                      | 0.00     | 1,776.11  | 1,776.11  |
| 1GA216 | Financial Innovations Roundtable    | 710300 | Conference Registration Fees        | 825.00   | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 710400 | Student or Non-Emp Travel           | 0.00     | 580.69    | 580.69    |

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## B - Operating Expenses

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|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GA216 | Financial Innovations Roundtable    | 711100 | Supplies-General                    | 193.70    | 696.59    | 696.59    |
| 1GA216 | Financial Innovations Roundtable    | 711173 | Supplies-telephone calling program  | 97.25     | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 713000 | Printing & Copying-General          | 0.00      | 169.20    | 169.20    |
| 1GA216 | Financial Innovations Roundtable    | 714000 | Postage-General                     | 0.00      | 12.31     | 12.31     |
| 1GA216 | Financial Innovations Roundtable    | 716100 | Rentals & Leases-General            | 3.30      | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 716110 | Rentals-Copier                      | 1.23      | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 717200 | Other Professional Services-General | 472.50    | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GA216 | Financial Innovations Roundtable    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 55.09     | 55.09     |
| 1GA216 | Financial Innovations Roundtable    | 719100 | Membership Dues & Fees              | 1,095.00  | 1,410.00  | 1,410.00  |
| 1GA220 | Stonyfield Entrepreneurship Inst    | 615F10 | PAT                                 | 1,372.49  | 2,026.78  | 2,026.78  |
| 1GA220 | Stonyfield Entrepreneurship Inst    | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GA220 | Stonyfield Entrepreneurship Inst    | 65YF10 | Full Fringe Benefit Distr Expe      | 535.27    | 790.48    | 790.48    |
| 1GA220 | Stonyfield Entrepreneurship Inst    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GA226 | MACDPP Scholarship-Carsey Institute | 615F10 | PAT                                 | 0.00      | 586.70    | 586.70    |
| 1GA226 | MACDPP Scholarship-Carsey Institute | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 228.80    | 228.80    |
| 1GA229 | Carsey-Social Innovation Internship | 61JBEX | Casual - Exempt                     | 0.00      | 1,845.00  | 1,845.00  |
| 1GA229 | Carsey-Social Innovation Internship | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 154.98    | 154.98    |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 61CPEX | Part Time Salary                    | 0.00      | 2,768.00  | 2,768.00  |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 232.51    | 232.51    |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 718016 | Telecom-Usage (Tolls)               | 0.00      | 2.69      | 2.69      |
| 1GA242 | Carsey - NH Listens Gifts           | 611BXM | Supplemental-Other-Misc             | 0.00      | 100.00    | 100.00    |
| 1GA242 | Carsey - NH Listens Gifts           | 61CBEX | Part Time Salary (w/ status)        | 700.00    | 0.00      | 0.00      |
| 1GA242 | Carsey - NH Listens Gifts           | 65YB10 | Base Benefit Distr (fica)           | 58.80     | 8.40      | 8.40      |
| 1GA242 | Carsey - NH Listens Gifts           | 710300 | Conference Registration Fees        | 0.00      | 50.00     | 50.00     |
| 1GA242 | Carsey - NH Listens Gifts           | 711100 | Supplies-General                    | 28.40     | 357.00    | 357.00    |
| 1GA242 | Carsey - NH Listens Gifts           | 711200 | Research Supplies                   | 0.00      | 61.71     | 61.71     |
| 1GA242 | Carsey - NH Listens Gifts           | 716100 | Rentals & Leases-General            | 500.00    | 60.00     | 60.00     |
| 1GA242 | Carsey - NH Listens Gifts           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 280.00    | 280.00    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 1,302.26  | 1,302.26  |
| 1GA247 | Carsey-Sustainable Microfinance &   | 611F60 | Faculty NTT Research                | 0.00      | 4,599.00  | 4,599.00  |
| 1GA247 | Carsey-Sustainable Microfinance &   | 611F70 | Faculty NTT Clinical                | 0.00      | 20,129.51 | 20,129.51 |
| 1GA247 | Carsey-Sustainable Microfinance &   | 615F10 | PAT                                 | 0.00      | 2,624.99  | 2,624.99  |
| 1GA247 | Carsey-Sustainable Microfinance &   | 617F10 | Operating Staff                     | 0.00      | 789.11    | 789.11    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 61CPEX | Part Time Salary                    | 0.00      | 1,000.32  | 1,000.32  |
| 1GA247 | Carsey-Sustainable Microfinance &   | 61SNSH | Student Labor                       | 0.00      | 80.00     | 80.00     |
| 1GA247 | Carsey-Sustainable Microfinance &   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 109.40    | 109.40    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 10,975.37 | 10,975.37 |
| 1GA247 | Carsey-Sustainable Microfinance &   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 84.04     | 84.04     |
| 1GA247 | Carsey-Sustainable Microfinance &   | 710100 | Out-of-State Travel                 | 1,680.95  | 425.55    | 425.55    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 710200 | Foreign Travel                      | 4,006.57  | 0.00      | 0.00      |
| 1GA247 | Carsey-Sustainable Microfinance &   | 710400 | Student or Non-Emp Travel           | 7,916.70  | 4,926.44  | 4,926.44  |
| 1GA247 | Carsey-Sustainable Microfinance &   | 711100 | Supplies-General                    | 0.00      | 146.29    | 146.29    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 713000 | Printing & Copying-General          | 0.00      | 8.31      | 8.31      |
| 1GA247 | Carsey-Sustainable Microfinance &   | 714000 | Postage-General                     | 335.26    | 0.00      | 0.00      |
| 1GA247 | Carsey-Sustainable Microfinance &   | 715000 | Non-Cap Equip-General               | 0.00      | 149.00    | 149.00    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 717200 | Other Professional Services-General | 0.00      | 30,460.67 | 30,460.67 |
| 1GA247 | Carsey-Sustainable Microfinance &   | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GA247 | Carsey-Sustainable Microfinance &   | 718016 | Telecom-Usage (Tolls)               | 0.40      | 2.95      | 2.95      |
| 1GA247 | Carsey-Sustainable Microfinance &   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 150.59    | 150.59    |
| 1GA247 | Carsey-Sustainable Microfinance &   | 719100 | Membership Dues & Fees              | 225.00    | 0.00      | 0.00      |
| 1GA248 | STEM - Teachers' Collaborative      | 615F10 | PAT                                 | 80,300.00 | 46,435.16 | 46,435.16 |
| 1GA248 | STEM - Teachers' Collaborative      | 65YF10 | Full Fringe Benefit Distr Expe      | 31,317.01 | 18,109.78 | 18,109.78 |
| 1GA248 | STEM - Teachers' Collaborative      | 710100 | Out-of-State Travel                 | 0.00      | 98.00     | 98.00     |
| 1GA248 | STEM - Teachers' Collaborative      | 710300 | Conference Registration Fees        | 0.00      | 450.00    | 450.00    |
| 1GA248 | STEM - Teachers' Collaborative      | 711100 | Supplies-General                    | 220.14    | 88.05     | 88.05     |
| 1GA249 | MacArthur-Community Health          | 611F60 | Faculty NTT Research                | 15,382.00 | 15,412.72 | 15,412.72 |
| 1GA249 | MacArthur-Community Health          | 615F10 | PAT                                 | 2,015.57  | 13,680.35 | 13,680.35 |
| 1GA249 | MacArthur-Community Health          | 617F10 | Operating Staff                     | 0.00      | 2,003.04  | 2,003.04  |
| 1GA249 | MacArthur-Community Health          | 61DTEX | Full Time Temp - Exempt             | 17,437.02 | 16,364.31 | 16,364.31 |
| 1GA249 | MacArthur-Community Health          | 65YF10 | Full Fringe Benefit Distr Expe      | 6,784.98  | 12,127.54 | 12,127.54 |
| 1GA249 | MacArthur-Community Health          | 65YT10 | FT Temp Benefit Distr               | 1,464.65  | 1,374.64  | 1,374.64  |

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|--------|-----------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 1GA249 | MacArthur-Community Health        | 710100 | Out-of-State Travel                   | 0.00      | 1,100.83  | 1,100.83  |
| 1GA249 | MacArthur-Community Health        | 710300 | Conference Registration Fees          | 0.00      | 5,000.00  | 5,000.00  |
| 1GA249 | MacArthur-Community Health        | 710400 | Student or Non-Emp Travel             | 0.00      | 1,084.88  | 1,084.88  |
| 1GA249 | MacArthur-Community Health        | 711100 | Supplies-General                      | 0.00      | 142.31    | 142.31    |
| 1GA249 | MacArthur-Community Health        | 713000 | Printing & Copying-General            | 0.00      | 3.12      | 3.12      |
| 1GA249 | MacArthur-Community Health        | 714000 | Postage-General                       | 0.00      | 0.00      | 0.00      |
| 1GA249 | MacArthur-Community Health        | 716110 | Rentals-Copier                        | 10.74     | 0.00      | 0.00      |
| 1GA249 | MacArthur-Community Health        | 717200 | Other Professional Services-General   | 360.00    | 23,656.00 | 23,656.00 |
| 1GA249 | MacArthur-Community Health        | 718000 | Telecom-General                       | 0.00      | 0.00      | 0.00      |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61SNSH | Student Labor                         | 2,868.21  | 0.00      | 0.00      |
| 1GA255 | HNH - F2S - Beacon Community Fund | 717200 | Other Professional Services-General   | 76,180.31 | 6,511.60  | 6,511.60  |
| 1GA264 | FITSI                             | 710000 | In-State Travel                       | 0.00      | 0.00      | 0.00      |
| 1GA264 | FITSI                             | 717210 | Oth Prof Ser-Honoraria                | 593.75    | 0.00      | 0.00      |
| 1GA264 | FITSI                             | 719000 | Business Meals-Meetings-Non Travel    | 656.25    | 0.00      | 0.00      |
| 1GA275 | CONNECT Program                   | 717200 | Other Professional Services-General   | 500.00    | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 61DTHX | Full Time Temp - Hourly               | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 65YT10 | FT Temp Benefit Distr                 | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 710310 | Workshop Registration Fees            | 0.00      | 112.50    | 112.50    |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General                      | 403.12    | 981.70    | 981.70    |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees                | 0.00      | 0.00      | 0.00      |
| 1GB035 | Ruth E Farrington Fund            | 710100 | Out-of-State Travel                   | 4,710.76  | 693.00    | 693.00    |
| 1GB035 | Ruth E Farrington Fund            | 710200 | Foreign Travel                        | 8,764.07  | 5,696.00  | 5,696.00  |
| 1GB035 | Ruth E Farrington Fund            | 710210 | Foreign Travel-Team Travel            | 0.00      | 100.00    | 100.00    |
| 1GB035 | Ruth E Farrington Fund            | 710300 | Conference Registration Fees          | 3,267.17  | 1,040.00  | 1,040.00  |
| 1GB035 | Ruth E Farrington Fund            | 710310 | Workshop Registration Fees            | 0.00      | 0.00      | 0.00      |
| 1GB035 | Ruth E Farrington Fund            | 710400 | Student or Non-Emp Travel             | 12,940.11 | 7,413.23  | 7,413.23  |
| 1GB035 | Ruth E Farrington Fund            | 711100 | Supplies-General                      | 1,521.89  | 1,964.37  | 1,964.37  |
| 1GB035 | Ruth E Farrington Fund            | 711124 | Supplies-Instructional Supplies       | 0.00      | 288.00    | 288.00    |
| 1GB035 | Ruth E Farrington Fund            | 713005 | Printing & Copying-Campus             | 41.44     | 0.00      | 0.00      |
| 1GB035 | Ruth E Farrington Fund            | 716100 | Rentals & Leases-General              | 675.88    | 650.88    | 650.88    |
| 1GB035 | Ruth E Farrington Fund            | 716120 | Rentals-Property or Room              | 0.00      | 150.00    | 150.00    |
| 1GB035 | Ruth E Farrington Fund            | 716125 | Rentals-Vehicles incl Marine          | 988.67    | 935.00    | 935.00    |
| 1GB035 | Ruth E Farrington Fund            | 717200 | Other Professional Services-General   | 1,175.90  | 1,161.85  | 1,161.85  |
| 1GB035 | Ruth E Farrington Fund            | 717203 | Oth Prof Ser-Background Checks        | 0.00      | 377.98    | 377.98    |
| 1GB035 | Ruth E Farrington Fund            | 717210 | Oth Prof Ser-Honoraria                | 400.00    | 400.00    | 400.00    |
| 1GB035 | Ruth E Farrington Fund            | 719000 | Business Meals-Meetings-Non Travel    | 78.05     | 86.00     | 86.00     |
| 1GB035 | Ruth E Farrington Fund            | 719005 | Business Meals-Group or Class Meals   | 4,532.31  | 5,302.64  | 5,302.64  |
| 1GB035 | Ruth E Farrington Fund            | 719100 | Membership Dues & Fees                | 0.00      | 54.00     | 54.00     |
| 1GB035 | Ruth E Farrington Fund            | 719125 | Licenses/Professional Fees            | 35.00     | 35.00     | 35.00     |
| 1GB035 | Ruth E Farrington Fund            | 71C000 | Awards to Non-Employee-Students       | 0.00      | 178.50    | 178.50    |
| 1GB037 | Oliver J Hubbard Fund             | 61SNSH | Student Labor                         | 2,339.65  | 1,164.35  | 1,164.35  |
| 1GB037 | Oliver J Hubbard Fund             | 710305 | Registration Fees-Other               | 0.00      | 0.00      | 0.00      |
| 1GB037 | Oliver J Hubbard Fund             | 710400 | Student or Non-Emp Travel             | 0.00      | 848.64    | 848.64    |
| 1GB037 | Oliver J Hubbard Fund             | 710410 | Student or Non-Emp Travel-Lodging     | 0.00      | 0.00      | 0.00      |
| 1GB037 | Oliver J Hubbard Fund             | 711100 | Supplies-General                      | 0.00      | 388.00    | 388.00    |
| 1GB037 | Oliver J Hubbard Fund             | 716125 | Rentals-Vehicles incl Marine          | 0.00      | 0.00      | 0.00      |
| 1GB037 | Oliver J Hubbard Fund             | 717210 | Oth Prof Ser-Honoraria                | 0.00      | 500.00    | 500.00    |
| 1GB050 | Lawrence W Slanetz Scholarship    | 710300 | Conference Registration Fees          | 0.00      | 500.00    | 500.00    |
| 1GB050 | Lawrence W Slanetz Scholarship    | 710400 | Student or Non-Emp Travel             | 0.00      | 0.00      | 0.00      |
| 1GB059 | Natural Resources Gift Account    | 718008 | Telecom-Internet Services             | 342.69    | 515.20    | 515.20    |
| 1GB069 | Hubbard Family Endw Chair         | 611Q90 | Post Doc                              | 0.00      | 3,769.09  | 3,769.09  |
| 1GB069 | Hubbard Family Endw Chair         | 615F10 | PAT                                   | 34,504.51 | 94,205.00 | 94,205.00 |
| 1GB069 | Hubbard Family Endw Chair         | 617BHO | Operating Staff-Overtime              | 96.84     | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair         | 617F10 | Operating Staff                       | 24,123.56 | 20,310.08 | 20,310.08 |
| 1GB069 | Hubbard Family Endw Chair         | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair         | 61SNSH | Student Labor                         | 472.50    | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair         | 61SNWS | College Work Study                    | 1,366.25  | 923.75    | 923.75    |
| 1GB069 | Hubbard Family Endw Chair         | 65YB10 | Base Benefit Distr (fica)             | 8.13      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair         | 65YF10 | Full Fringe Benefit Distr Expe        | 22,864.92 | 45,599.37 | 45,599.37 |
| 1GB069 | Hubbard Family Endw Chair         | 710100 | Out-of-State Travel                   | 654.80    | 6,821.45  | 6,821.45  |
| 1GB069 | Hubbard Family Endw Chair         | 710105 | Out-of-State Travel-Recruiting        | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair         | 710115 | Out-of-State Travel-Prof Dev          | 0.00      | 0.00      | 0.00      |

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| 1GB069 | Hubbard Family Endw Chair       | 710300 | Conference Registration Fees        | 0.00      | 1,220.00  | 1,220.00  |
| 1GB069 | Hubbard Family Endw Chair       | 711100 | Supplies-General                    | 3,290.91  | 1,933.53  | 1,933.53  |
| 1GB069 | Hubbard Family Endw Chair       | 711154 | Supplies-Computer Peripherals       | 0.00      | 361.06    | 361.06    |
| 1GB069 | Hubbard Family Endw Chair       | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 1,699.00  | 1,699.00  |
| 1GB069 | Hubbard Family Endw Chair       | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 711.00    | 711.00    |
| 1GB069 | Hubbard Family Endw Chair       | 716000 | Maintenance & Repairs-General       | 0.00      | 1,073.55  | 1,073.55  |
| 1GB069 | Hubbard Family Endw Chair       | 716018 | Maint Agreem- Baseline & Supp       | 0.00      | 5,000.00  | 5,000.00  |
| 1GB069 | Hubbard Family Endw Chair       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 716060 | Maint & Repairs-Computer Software   | 0.00      | 147.00    | 147.00    |
| 1GB069 | Hubbard Family Endw Chair       | 716110 | Rentals-Copier                      | 199.05    | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 717200 | Other Professional Services-General | 3,970.00  | 1,325.00  | 1,325.00  |
| 1GB069 | Hubbard Family Endw Chair       | 717210 | Oth Prof Ser-Honoraria              | 1,000.00  | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 718002 | Telecom-Fixed (Basic Phone Service) | 343.20    | 524.16    | 524.16    |
| 1GB069 | Hubbard Family Endw Chair       | 718013 | CATV Programming                    | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 329.70    | 329.70    |
| 1GB069 | Hubbard Family Endw Chair       | 719005 | Business Meals-Group or Class Meals | 16.73     | 169.98    | 169.98    |
| 1GB069 | Hubbard Family Endw Chair       | 719100 | Membership Dues & Fees              | 0.00      | 190.00    | 190.00    |
| 1GB069 | Hubbard Family Endw Chair       | 719125 | Licenses/Professional Fees          | 960.00    | 1,225.00  | 1,225.00  |
| 1GB069 | Hubbard Family Endw Chair       | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 1GB069 | Hubbard Family Endw Chair       | 722200 | Participant Support                 | 0.00      | 200.00    | 200.00    |
| 1GB069 | Hubbard Family Endw Chair       | 740000 | Cap Equipment                       | 5,000.00  | 7,677.65  | 7,677.65  |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General                    | 597.90    | 0.00      | 0.00      |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 0.00      | 700.00    | 700.00    |
| 1GB091 | DO Elinor Dodge Fund            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB093 | TSAS Horticulture Curr Gifts    | 740000 | Cap Equipment                       | 5,000.00  | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 61CPHX | Part Time Hourly                    | 843.00    | 1,620.00  | 1,620.00  |
| 1GB097 | Tuttle Enviromental Horticul    | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 61SNSH | Student Labor                       | 3,471.25  | 1,821.00  | 1,821.00  |
| 1GB097 | Tuttle Enviromental Horticul    | 61SNWS | College Work Study                  | 1,989.12  | 4,490.22  | 4,490.22  |
| 1GB097 | Tuttle Enviromental Horticul    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 70.81     | 136.08    | 136.08    |
| 1GB097 | Tuttle Enviromental Horticul    | 710000 | In-State Travel                     | 0.00      | 53.76     | 53.76     |
| 1GB097 | Tuttle Enviromental Horticul    | 710100 | Out-of-State Travel                 | (17.98)   | 689.35    | 689.35    |
| 1GB097 | Tuttle Enviromental Horticul    | 710300 | Conference Registration Fees        | (70.00)   | 465.00    | 465.00    |
| 1GB097 | Tuttle Enviromental Horticul    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 711100 | Supplies-General                    | 11,505.57 | 29,010.52 | 29,010.52 |
| 1GB097 | Tuttle Enviromental Horticul    | 711190 | Publications cost                   | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 711200 | Research Supplies                   | 0.00      | 11.78     | 11.78     |
| 1GB097 | Tuttle Enviromental Horticul    | 714030 | Postage-Express Mail                | 71.66     | 931.19    | 931.19    |
| 1GB097 | Tuttle Enviromental Horticul    | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 717200 | Other Professional Services-General | 20,171.34 | 4,666.70  | 4,666.70  |
| 1GB097 | Tuttle Enviromental Horticul    | 718006 | Telecom-Cellular Phones             | 315.48    | 507.84    | 507.84    |
| 1GB097 | Tuttle Enviromental Horticul    | 718008 | Telecom-Internet Services           | 310.48    | 199.99    | 199.99    |
| 1GB097 | Tuttle Enviromental Horticul    | 719005 | Business Meals-Group or Class Meals | 0.00      | 27.56     | 27.56     |
| 1GB097 | Tuttle Enviromental Horticul    | 71C130 | Advertising-TV/Cable                | 0.00      | 0.00      | 0.00      |
| 1GB097 | Tuttle Enviromental Horticul    | 740000 | Cap Equipment                       | 9,600.00  | 5,370.00  | 5,370.00  |
| 1GB110 | CAMIS Fund                      | 61CPHX | Part Time Hourly                    | 0.00      | 600.00    | 600.00    |
| 1GB110 | CAMIS Fund                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 50.40     | 50.40     |
| 1GB110 | CAMIS Fund                      | 711100 | Supplies-General                    | 0.00      | 364.59    | 364.59    |
| 1GB110 | CAMIS Fund                      | 711132 | Supplies-Software Incl Site License | 0.00      | 59.99     | 59.99     |
| 1GB110 | CAMIS Fund                      | 713010 | Printing & Copying-Publications     | 950.00    | 0.00      | 0.00      |
| 1GB110 | CAMIS Fund                      | 717200 | Other Professional Services-General | 70.00     | 140.00    | 140.00    |
| 1GB110 | CAMIS Fund                      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GB110 | CAMIS Fund                      | 718002 | Telecom-Fixed (Basic Phone Service) | 866.90    | 1,346.89  | 1,346.89  |
| 1GB113 | J Raymond Hepler Endowed Fund   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GB113 | J Raymond Hepler Endowed Fund   | 711100 | Supplies-General                    | 0.00      | 823.61    | 823.61    |
| 1GB113 | J Raymond Hepler Endowed Fund   | 711200 | Research Supplies                   | 0.00      | 168.00    | 168.00    |
| 1GB113 | J Raymond Hepler Endowed Fund   | 71C025 | UROP Awards (for research supplies) | 5,900.00  | 6,200.00  | 6,200.00  |
| 1GB170 | Young Plant Center Gift Fund    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GB171 | Project SMART Gift Fund             | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 1GB186 | Equine Center Gift Fund             | 719125 | Licenses/Professional Fees          | 0.00      | 0.00     | 0.00     |
| 1GB197 | Horticulture Gift Fund              | 711100 | Supplies-General                    | 737.43    | 183.40   | 183.40   |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General                    | 552.38    | 7,000.00 | 7,000.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717263 | Oth Prof Serv-Veterinarians         | 461.00    | 0.00     | 0.00     |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 740000 | Cap Equipment                       | 18,597.68 | 0.00     | 0.00     |
| 1GB211 | MCBS Gift Fund                      | 711100 | Supplies-General                    | 78.22     | 0.00     | 0.00     |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GB222 | Cucurbit Breeding Gift Fund         | 710200 | Foreign Travel                      | 0.00      | 700.00   | 700.00   |
| 1GB222 | Cucurbit Breeding Gift Fund         | 711100 | Supplies-General                    | 64.85     | 0.00     | 0.00     |
| 1GB222 | Cucurbit Breeding Gift Fund         | 711200 | Research Supplies                   | 223.98    | 0.00     | 0.00     |
| 1GB229 | David Berlinsky '37 Professorship   | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GB229 | David Berlinsky '37 Professorship   | 719125 | Licenses/Professional Fees          | 25.00     | 0.00     | 0.00     |
| 1GB235 | Vet Tech Program                    | 711100 | Supplies-General                    | 0.00      | 2,196.75 | 2,196.75 |
| 1GC020 | Annual Counselor Education Pro      | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 1GC020 | Annual Counselor Education Pro      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GC020 | Annual Counselor Education Pro      | 710300 | Conference Registration Fees        | 55.00     | 0.00     | 0.00     |
| 1GC020 | Annual Counselor Education Pro      | 711100 | Supplies-General                    | 64.17     | 0.00     | 0.00     |
| 1GC020 | Annual Counselor Education Pro      | 717210 | Oth Prof Ser-Honoraria              | 1,000.00  | 225.00   | 225.00   |
| 1GC020 | Annual Counselor Education Pro      | 719000 | Business Meals-Meetings-Non Travel  | 158.93    | 364.96   | 364.96   |
| 1GC020 | Annual Counselor Education Pro      | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 617BHO | Operating Staff-Overtime            | 81.24     | 131.13   | 131.13   |
| 1GC028 | Friends of the Museum of Art        | 617F10 | Operating Staff                     | 160.07    | 95.80    | 95.80    |
| 1GC028 | Friends of the Museum of Art        | 61CPEX | Part Time Salary                    | 300.00    | 220.00   | 220.00   |
| 1GC028 | Friends of the Museum of Art        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 61DTEX | Full Time Temp - Exempt             | 0.00      | 6,270.00 | 6,270.00 |
| 1GC028 | Friends of the Museum of Art        | 61DTHX | Full Time Temp - Hourly             | 0.00      | 2,097.00 | 2,097.00 |
| 1GC028 | Friends of the Museum of Art        | 61JBEX | Casual - Exempt                     | 0.00      | 600.00   | 600.00   |
| 1GC028 | Friends of the Museum of Art        | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 61SNSH | Student Labor                       | 71.63     | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 65YB10 | Base Benefit Distr (fica)           | 6.82      | 61.41    | 61.41    |
| 1GC028 | Friends of the Museum of Art        | 65YF10 | Full Fringe Benefit Distr Expe      | 62.43     | 37.36    | 37.36    |
| 1GC028 | Friends of the Museum of Art        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 25.20     | 18.48    | 18.48    |
| 1GC028 | Friends of the Museum of Art        | 65YT10 | FT Temp Benefit Distr               | 0.00      | 702.82   | 702.82   |
| 1GC028 | Friends of the Museum of Art        | 710000 | In-State Travel                     | 321.17    | 381.49   | 381.49   |
| 1GC028 | Friends of the Museum of Art        | 710100 | Out-of-State Travel                 | 3,236.78  | 1,699.91 | 1,699.91 |
| 1GC028 | Friends of the Museum of Art        | 710115 | Out-of-State Travel-Prof Dev        | 8,000.00  | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 710135 | Out State Travel - Airport Shuttle  | 44.60     | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 710300 | Conference Registration Fees        | 685.00    | 705.00   | 705.00   |
| 1GC028 | Friends of the Museum of Art        | 710305 | Registration Fees-Other             | 60.00     | 45.00    | 45.00    |
| 1GC028 | Friends of the Museum of Art        | 710310 | Workshop Registration Fees          | 0.00      | 65.00    | 65.00    |
| 1GC028 | Friends of the Museum of Art        | 710400 | Student or Non-Emp Travel           | 294.29    | 264.64   | 264.64   |
| 1GC028 | Friends of the Museum of Art        | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 107.91   | 107.91   |
| 1GC028 | Friends of the Museum of Art        | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 331.20   | 331.20   |
| 1GC028 | Friends of the Museum of Art        | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711100 | Supplies-General                    | 566.56    | 3,018.81 | 3,018.81 |
| 1GC028 | Friends of the Museum of Art        | 711114 | Supplies-Lights & Lighting          | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711126 | Supplies-Photographic Supplies      | 0.00      | 62.95    | 62.95    |
| 1GC028 | Friends of the Museum of Art        | 711132 | Supplies-Software Incl Site License | 6,540.00  | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711156 | Supplies-Electronic Devices         | 0.00      | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711160 | Supplies-Books                      | 60.00     | 40.16    | 40.16    |
| 1GC028 | Friends of the Museum of Art        | 711162 | Supplies-Office Supplies            | 593.71    | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711164 | Supplies-Computer (Non Peripherals) | 468.00    | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 711180 | Supplies Special Events             | 10,300.00 | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 713000 | Printing & Copying-General          | 773.50    | 1,180.72 | 1,180.72 |
| 1GC028 | Friends of the Museum of Art        | 714000 | Postage-General                     | 1,069.78  | 973.27   | 973.27   |
| 1GC028 | Friends of the Museum of Art        | 716100 | Rentals & Leases-General            | 7,000.00  | 0.00     | 0.00     |
| 1GC028 | Friends of the Museum of Art        | 717105 | Finl Services-Credit Crd Disc Fees  | 7.28      | 74.78    | 74.78    |
| 1GC028 | Friends of the Museum of Art        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 379.45   | 379.45   |
| 1GC028 | Friends of the Museum of Art        | 717200 | Other Professional Services-General | 875.00    | 2,892.45 | 2,892.45 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC028 | Friends of the Museum of Art        | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 400.00    | 400.00    |
| 1GC028 | Friends of the Museum of Art        | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,000.00  | 0.00      | 0.00      |
| 1GC028 | Friends of the Museum of Art        | 719000 | Business Meals-Meetings-Non Travel  | 515.53    | 1,768.90  | 1,768.90  |
| 1GC028 | Friends of the Museum of Art        | 719025 | Business Meals-Volunteer Food       | 28.62     | 0.00      | 0.00      |
| 1GC028 | Friends of the Museum of Art        | 719105 | Membership-Institutional            | 0.00      | 0.00      | 0.00      |
| 1GC028 | Friends of the Museum of Art        | 760000 | Internal Allocations                | 0.00      | 9,374.06  | 9,374.06  |
| 1GC030 | UNH Seacoast Reads                  | 61CPEX | Part Time Salary                    | 250.00    | 450.00    | 450.00    |
| 1GC030 | UNH Seacoast Reads                  | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 61SNSH | Student Labor                       | 34.78     | 2,897.50  | 2,897.50  |
| 1GC030 | UNH Seacoast Reads                  | 61SNWS | College Work Study                  | 1,350.11  | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 21.00     | 37.80     | 37.80     |
| 1GC030 | UNH Seacoast Reads                  | 710000 | In-State Travel                     | 886.41    | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 710015 | In-State Travel-Supervision         | 38.52     | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 710400 | Student or Non-Emp Travel           | 642.80    | 2,063.24  | 2,063.24  |
| 1GC030 | UNH Seacoast Reads                  | 711100 | Supplies-General                    | 1,695.01  | 2,688.30  | 2,688.30  |
| 1GC030 | UNH Seacoast Reads                  | 713000 | Printing & Copying-General          | 0.00      | 27.28     | 27.28     |
| 1GC030 | UNH Seacoast Reads                  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 923.49    | 923.49    |
| 1GC030 | UNH Seacoast Reads                  | 717210 | Oth Prof Ser-Honoraria              | 250.00    | 0.00      | 0.00      |
| 1GC030 | UNH Seacoast Reads                  | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 1GC058 | Friends/Performing Arts             | 710305 | Registration Fees-Other             | 0.00      | 19.95     | 19.95     |
| 1GC058 | Friends/Performing Arts             | 711100 | Supplies-General                    | 0.00      | 74.56     | 74.56     |
| 1GC058 | Friends/Performing Arts             | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GC058 | Friends/Performing Arts             | 719000 | Business Meals-Meetings-Non Travel  | 374.02    | 303.11    | 303.11    |
| 1GC058 | Friends/Performing Arts             | 71C100 | Advertising (Non-Employment)        | 0.00      | 30.00     | 30.00     |
| 1GC081 | Gifts-geography                     | 71C000 | Awards to Non-Employee-Students     | 50.00     | 50.00     | 50.00     |
| 1GC092 | Malcolm & Virginia Smith Prize      | 71C000 | Awards to Non-Employee-Students     | 680.00    | 650.00    | 650.00    |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPEX | Part Time Salary                    | 15.00     | 285.00    | 285.00    |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPHX | Part Time Hourly                    | 1,610.86  | 1,214.82  | 1,214.82  |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBEX | Casual - Exempt                     | 0.00      | 1,000.00  | 1,000.00  |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 83.98     | 83.98     |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica)      | 136.58    | 125.99    | 125.99    |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General                    | 30.00     | 0.00      | 0.00      |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711112 | Supplies-Costumes & Makeup          | 0.00      | 0.00      | 0.00      |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711118 | Supplies-Props                      | 37.82     | 66.39     | 66.39     |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71CZ05 | Other Exp-Royalties                 | 1,282.92  | 510.49    | 510.49    |
| 1GC097 | Theater Educational Endowment       | 710000 | In-State Travel                     | 83.97     | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 710025 | In-State Travel-Course Related      | 0.00      | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 710300 | Conference Registration Fees        | 270.00    | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 710410 | Student or Non-Emp Travel-Lodging   | 109.00    | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 717203 | Oth Prof Ser-Background Checks      | 382.52    | 0.00      | 0.00      |
| 1GC139 | Z.dorson Endowed Fund-humaniti      | 611F15 | Fac Tenure Track AAUP (UNH)         | 17,275.70 | 25,578.88 | 25,578.88 |
| 1GC139 | Z.dorson Endowed Fund-humaniti      | 65YF10 | Full Fringe Benefit Distr Expe      | 6,737.53  | 9,975.61  | 9,975.61  |
| 1GC139 | Z.dorson Endowed Fund-humaniti      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC142 | Peterson Carsey Theatre/dance       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC142 | Peterson Carsey Theatre/dance       | 711122 | Supplies-Sound & Music              | 144.63    | 0.00      | 0.00      |
| 1GC142 | Peterson Carsey Theatre/dance       | 740000 | Cap Equipment                       | 15,932.00 | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 710100 | Out-of-State Travel                 | 201.01    | 369.43    | 369.43    |
| 1GC144 | Edmund G Miller Fund-English        | 710200 | Foreign Travel                      | 0.00      | 696.00    | 696.00    |
| 1GC144 | Edmund G Miller Fund-English        | 710400 | Student or Non-Emp Travel           | 599.01    | 2,349.52  | 2,349.52  |
| 1GC144 | Edmund G Miller Fund-English        | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00      | 138.00    | 138.00    |
| 1GC144 | Edmund G Miller Fund-English        | 711100 | Supplies-General                    | 38.00     | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 713000 | Printing & Copying-General          | 0.00      | 92.06     | 92.06     |
| 1GC144 | Edmund G Miller Fund-English        | 717200 | Other Professional Services-General | 1,000.00  | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 717210 | Oth Prof Ser-Honoraria              | 1,550.00  | 5,000.00  | 5,000.00  |
| 1GC144 | Edmund G Miller Fund-English        | 717224 | Oth Prof Ser-Guest Artists          | 0.00      | 500.00    | 500.00    |
| 1GC144 | Edmund G Miller Fund-English        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 719000 | Business Meals-Meetings-Non Travel  | 98.13     | 389.51    | 389.51    |
| 1GC144 | Edmund G Miller Fund-English        | 719005 | Business Meals-Group or Class Meals | 1,727.11  | 160.63    | 160.63    |
| 1GC144 | Edmund G Miller Fund-English        | 71C000 | Awards to Non-Employee-Students     | 250.00    | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 71C050 | Student Awards-Taxable              | 0.00      | 250.00    | 250.00    |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                |        |                                     |                   |                   |                     |
| 1GC151                        | John C Rouman Classical Lectur | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1GC151                        | John C Rouman Classical Lectur | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GC151                        | John C Rouman Classical Lectur | 710000 | In-State Travel                     | 2,079.29          | 0.00              | 0.00                |
| 1GC151                        | John C Rouman Classical Lectur | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1GC151                        | John C Rouman Classical Lectur | 710400 | Student or Non-Emp Travel           | 2,631.57          | 2,007.95          | 2,007.95            |
| 1GC151                        | John C Rouman Classical Lectur | 710410 | Student or Non-Emp Travel-Lodging   | 2,106.97          | 843.66            | 843.66              |
| 1GC151                        | John C Rouman Classical Lectur | 711100 | Supplies-General                    | 880.42            | 739.48            | 739.48              |
| 1GC151                        | John C Rouman Classical Lectur | 713000 | Printing & Copying-General          | 26.70             | 68.40             | 68.40               |
| 1GC151                        | John C Rouman Classical Lectur | 716000 | Maintenance & Repairs-General       | 289.90            | 44.60             | 44.60               |
| 1GC151                        | John C Rouman Classical Lectur | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1GC151                        | John C Rouman Classical Lectur | 717200 | Other Professional Services-General | 0.00              | 300.00            | 300.00              |
| 1GC151                        | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria              | 2,000.00          | 2,000.00          | 2,000.00            |
| 1GC151                        | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel  | 3,523.11          | 2,686.48          | 2,686.48            |
| 1GC153                        | Class of 1958 Music Fund       | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 710100 | Out-of-State Travel                 | 753.20            | 557.07            | 557.07              |
| 1GC153                        | Class of 1958 Music Fund       | 710400 | Student or Non-Emp Travel           | 2,546.80          | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 713030 | Printing & Copying-Off Campus       | 0.00              | 123.50            | 123.50              |
| 1GC153                        | Class of 1958 Music Fund       | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1GC153                        | Class of 1958 Music Fund       | 719005 | Business Meals-Group or Class Meals | 0.00              | 285.09            | 285.09              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 611BXM | Supplemental-Other-Misc             | 350.00            | 600.00            | 600.00              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 61CPEX | Part Time Salary                    | 8,800.00          | 12,500.00         | 12,500.00           |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 61CPHX | Part Time Hourly                    | 9,441.00          | 4,330.84          | 4,330.84            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 61JBEX | Casual - Exempt                     | 0.00              | 1,500.00          | 1,500.00            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 61SNSH | Student Labor                       | 340.00            | 572.50            | 572.50              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 65YB10 | Base Benefit Distr (fica)           | 29.40             | 176.40            | 176.40              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,532.27          | 1,413.91          | 1,413.91            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 710400 | Student or Non-Emp Travel           | 6,474.82          | 5,047.59          | 5,047.59            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 711100 | Supplies-General                    | 1,336.38          | 1,137.96          | 1,137.96            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 711122 | Supplies-Sound & Music              | 0.00              | 2,984.14          | 2,984.14            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 711140 | Supplies-Recruiting                 | 0.00              | 1,873.20          | 1,873.20            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 713000 | Printing & Copying-General          | 0.00              | 525.25            | 525.25              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 716000 | Maintenance & Repairs-General       | 1,583.30          | 2,029.30          | 2,029.30            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 716120 | Rentals-Property or Room            | 0.00              | 2,420.33          | 2,420.33            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 716125 | Rentals-Vehicles incl Marine        | 362.15            | 648.42            | 648.42              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 716145 | Rentals-Broadcast Rights & Fees     | 0.00              | 140.00            | 140.00              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 717200 | Other Professional Services-General | 29,934.50         | 41,156.80         | 41,156.80           |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 719000 | Business Meals-Meetings-Non Travel  | 5,477.92          | 2,412.28          | 2,412.28            |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 719005 | Business Meals-Group or Class Meals | 0.00              | 163.08            | 163.08              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 719125 | Licenses/Professional Fees          | 0.00              | 384.00            | 384.00              |
| 1GC158                        | Terry-Seiler-Verrette Fund     | 760086 | Theater Usage                       | 0.00              | 0.00              | 0.00                |
| 1GC162                        | Leland Fund for Performing Art | 710400 | Student or Non-Emp Travel           | 0.00              | 1,516.74          | 1,516.74            |
| 1GC162                        | Leland Fund for Performing Art | 711100 | Supplies-General                    | 75.08             | 0.00              | 0.00                |
| 1GC162                        | Leland Fund for Performing Art | 716120 | Rentals-Property or Room            | 0.00              | 1,726.56          | 1,726.56            |
| 1GC162                        | Leland Fund for Performing Art | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 1GC162                        | Leland Fund for Performing Art | 717200 | Other Professional Services-General | 80.00             | 826.62            | 826.62              |
| 1GC162                        | Leland Fund for Performing Art | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 1GC162                        | Leland Fund for Performing Art | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1GC162                        | Leland Fund for Performing Art | 71C100 | Advertising (Non-Employment)        | 0.00              | 1,764.00          | 1,764.00            |
| 1GC162                        | Leland Fund for Performing Art | 760086 | Theater Usage                       | 2,730.00          | 0.00              | 0.00                |
| 1GC164                        | John T Holden Memorial Fund    | 710400 | Student or Non-Emp Travel           | 1,139.55          | 0.00              | 0.00                |
| 1GC164                        | John T Holden Memorial Fund    | 711100 | Supplies-General                    | 30.00             | 0.00              | 0.00                |
| 1GC164                        | John T Holden Memorial Fund    | 716125 | Rentals-Vehicles incl Marine        | 175.95            | 0.00              | 0.00                |
| 1GC164                        | John T Holden Memorial Fund    | 717210 | Oth Prof Ser-Honoraria              | 2,000.00          | 0.00              | 0.00                |
| 1GC164                        | John T Holden Memorial Fund    | 719000 | Business Meals-Meetings-Non Travel  | 397.88            | 0.00              | 0.00                |
| 1GC166                        | Rines Art Exhibition Fund      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GC166                        | Rines Art Exhibition Fund      | 716100 | Rentals & Leases-General            | 3,250.00          | 0.00              | 0.00                |
| 1GC166                        | Rines Art Exhibition Fund      | 717252 | Oth Prof Ser-Mail Services          | 0.00              | 0.00              | 0.00                |
| 1GC171                        | Mary H Blum End Lecture Series | 711100 | Supplies-General                    | 139.00            | 0.00              | 0.00                |
| 1GC171                        | Mary H Blum End Lecture Series | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                       |           |           |           |
|--------|-------------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 1GC171 | Mary H Blum End Lecture Series      | 717210 | Oth Prof Ser-Honoraria                | 300.00    | 0.00      | 0.00      |
| 1GC171 | Mary H Blum End Lecture Series      | 719000 | Business Meals-Meetings-Non Travel    | 288.46    | 120.00    | 120.00    |
| 1GC171 | Mary H Blum End Lecture Series      | 719005 | Business Meals-Group or Class Meals   | 128.37    | 24.44     | 24.44     |
| 1GC172 | Cleveland Howard Choral Music       | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 1GC172 | Cleveland Howard Choral Music       | 719200 | Employee Recruiting-General           | 0.00      | 0.00      | 0.00      |
| 1GC174 | Jeanne Brandon Fund for Music       | 61CPEX | Part Time Salary                      | 0.00      | 400.00    | 400.00    |
| 1GC174 | Jeanne Brandon Fund for Music       | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 33.60     | 33.60     |
| 1GC174 | Jeanne Brandon Fund for Music       | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 1GC174 | Jeanne Brandon Fund for Music       | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 1GC174 | Jeanne Brandon Fund for Music       | 717210 | Oth Prof Ser-Honoraria                | 400.00    | 0.00      | 0.00      |
| 1GC184 | Lamberton Social Justice Prof       | 611F15 | Fac Tenure Track AAUP (UNH)           | 0.00      | 0.00      | 0.00      |
| 1GC184 | Lamberton Social Justice Prof       | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 1GC184 | Lamberton Social Justice Prof       | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 1GC188 | Carsey Institute - Misc Gifts       | 710100 | Out-of-State Travel                   | 0.00      | (25.00)   | (25.00)   |
| 1GC188 | Carsey Institute - Misc Gifts       | 711100 | Supplies-General                      | 0.00      | (15.99)   | (15.99)   |
| 1GC200 | Project Search                      | 710305 | Registration Fees-Other               | 2,000.00  | 0.00      | 0.00      |
| 1GC200 | Project Search                      | 710400 | Student or Non-Emp Travel             | 0.00      | 4,353.00  | 4,353.00  |
| 1GC200 | Project Search                      | 711100 | Supplies-General                      | 617.38    | 6,516.00  | 6,516.00  |
| 1GC200 | Project Search                      | 716120 | Rentals-Property or Room              | 1,915.00  | 4,875.00  | 4,875.00  |
| 1GC200 | Project Search                      | 716125 | Rentals-Vehicles incl Marine          | 0.00      | 0.00      | 0.00      |
| 1GC200 | Project Search                      | 717210 | Oth Prof Ser-Honoraria                | 2,600.00  | 0.00      | 0.00      |
| 1GC200 | Project Search                      | 71C000 | Awards to Non-Employee-Students       | 150.00    | 0.00      | 0.00      |
| 1GC208 | Summer Youth Music School Gifts     | 716120 | Rentals-Property or Room              | 0.00      | 5,746.75  | 5,746.75  |
| 1GC208 | Summer Youth Music School Gifts     | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 9,253.25  | 9,253.25  |
| 1GC208 | Summer Youth Music School Gifts     | 722210 | Participant Sup-Other                 | 14,175.00 | 0.00      | 0.00      |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPEX | Part Time Salary                      | 0.00      | 90.00     | 90.00     |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPHX | Part Time Hourly                      | 0.00      | 1,450.00  | 1,450.00  |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 129.36    | 129.36    |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710000 | In-State Travel                       | 0.00      | 0.00      | 0.00      |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00      | 0.00      |
| 1GC215 | Mock Trial Program Gift Fund        | 710100 | Out-of-State Travel                   | 0.00      | 28.00     | 28.00     |
| 1GC215 | Mock Trial Program Gift Fund        | 711100 | Supplies-General                      | 0.00      | 250.00    | 250.00    |
| 1GC215 | Mock Trial Program Gift Fund        | 71C000 | Awards to Non-Employee-Students       | 0.00      | 200.00    | 200.00    |
| 1GC221 | Hayes Professorship                 | 611BSO | Summer Salaries AY faculty - other    | 7,777.81  | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 24,823.80 | 4,685.47  | 4,685.47  |
| 1GC221 | Hayes Professorship                 | 611BXM | Supplemental-Other-Misc               | 0.00      | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 611F15 | Fac Tenure Track AAUP (UNH)           | 0.00      | 12,294.62 | 12,294.62 |
| 1GC221 | Hayes Professorship                 | 61CBEX | Part Time Salary (w/ status)          | 0.00      | 1,000.02  | 1,000.02  |
| 1GC221 | Hayes Professorship                 | 61CPEX | Part Time Salary                      | 0.00      | 500.00    | 500.00    |
| 1GC221 | Hayes Professorship                 | 61CPHX | Part Time Hourly                      | 24,576.25 | 23,567.50 | 23,567.50 |
| 1GC221 | Hayes Professorship                 | 61DTEX | Full Time Temp - Exempt               | 0.00      | 6,133.26  | 6,133.26  |
| 1GC221 | Hayes Professorship                 | 61JBEX | Casual - Exempt                       | 0.00      | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 61JBHX | Casual - Hourly                       | 6,240.00  | 1,460.00  | 1,460.00  |
| 1GC221 | Hayes Professorship                 | 61SNSH | Student Labor                         | 1,591.00  | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 65YB10 | Base Benefit Distr (fica)             | 3,262.70  | 600.22    | 600.22    |
| 1GC221 | Hayes Professorship                 | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 4,794.90  | 4,794.90  |
| 1GC221 | Hayes Professorship                 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 2,064.41  | 2,021.67  | 2,021.67  |
| 1GC221 | Hayes Professorship                 | 65YT10 | FT Temp Benefit Distr                 | 0.00      | 515.22    | 515.22    |
| 1GC221 | Hayes Professorship                 | 710000 | In-State Travel                       | 0.00      | 508.45    | 508.45    |
| 1GC221 | Hayes Professorship                 | 710100 | Out-of-State Travel                   | 261.13    | 3,956.72  | 3,956.72  |
| 1GC221 | Hayes Professorship                 | 710200 | Foreign Travel                        | 0.00      | 769.91    | 769.91    |
| 1GC221 | Hayes Professorship                 | 710300 | Conference Registration Fees          | 0.00      | 381.10    | 381.10    |
| 1GC221 | Hayes Professorship                 | 710400 | Student or Non-Emp Travel             | 1,886.21  | 3,427.91  | 3,427.91  |
| 1GC221 | Hayes Professorship                 | 711000 | Purchasing Cards                      | 5,120.72  | 438.31    | 438.31    |
| 1GC221 | Hayes Professorship                 | 711100 | Supplies-General                      | 704.58    | 6,970.08  | 6,970.08  |
| 1GC221 | Hayes Professorship                 | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 711132 | Supplies-Software Incl Site License   | 875.00    | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 711154 | Supplies-Computer Peripherals         | 0.00      | 19.95     | 19.95     |
| 1GC221 | Hayes Professorship                 | 711160 | Supplies-Books                        | 0.00      | 137.00    | 137.00    |
| 1GC221 | Hayes Professorship                 | 711164 | Supplies-Computer (Non Peripherals)   | 254.97    | 0.00      | 0.00      |
| 1GC221 | Hayes Professorship                 | 711200 | Research Supplies                     | 0.00      | 1,042.24  | 1,042.24  |
| 1GC221 | Hayes Professorship                 | 713000 | Printing & Copying-General            | 0.00      | 125.00    | 125.00    |
| 1GC221 | Hayes Professorship                 | 716018 | Maint Agreem- Baseline & Supp         | 0.00      | 19.35     | 19.35     |
| 1GC221 | Hayes Professorship                 | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 920.74    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                      |           |            |            |
|--------|-------------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 1GC221 | Hayes Professorship                 | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 716120 | Rentals-Property or Room             | 250.00    | 450.00     | 450.00     |
| 1GC221 | Hayes Professorship                 | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 717200 | Other Professional Services-General  | 4,139.75  | 2,814.98   | 2,814.98   |
| 1GC221 | Hayes Professorship                 | 717210 | Oth Prof Ser-Honoraria               | 2,300.00  | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00      | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00      | 2,450.00   | 2,450.00   |
| 1GC221 | Hayes Professorship                 | 717254 | Oth Prof Ser-Information Tech        | 0.00      | 1,000.00   | 1,000.00   |
| 1GC221 | Hayes Professorship                 | 717257 | Oth Prof Ser-Hosting Fees            | 120.00    | 75.00      | 75.00      |
| 1GC221 | Hayes Professorship                 | 719000 | Business Meals-Meetings-Non Travel   | 137.04    | 966.90     | 966.90     |
| 1GC221 | Hayes Professorship                 | 719005 | Business Meals-Group or Class Meals  | 0.00      | 770.87     | 770.87     |
| 1GC221 | Hayes Professorship                 | 719100 | Membership Dues & Fees               | 0.00      | 200.00     | 200.00     |
| 1GC221 | Hayes Professorship                 | 719110 | Membership-Individual                | 0.00      | 31.62      | 31.62      |
| 1GC221 | Hayes Professorship                 | 71C615 | Insurance-Vehicle                    | 682.50    | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 740040 | Cap Equipment-Vehicles               | 0.00      | 20,800.00  | 20,800.00  |
| 1GC230 | Angelo Kontarinis History Fund      | 710400 | Student or Non-Emp Travel            | 500.00    | 973.40     | 973.40     |
| 1GC232 | Italian Studies Quasi Endowment     | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 1GC232 | Italian Studies Quasi Endowment     | 710200 | Foreign Travel                       | 0.00      | 0.00       | 0.00       |
| 1GC232 | Italian Studies Quasi Endowment     | 710400 | Student or Non-Emp Travel            | 0.00      | 182.86     | 182.86     |
| 1GC232 | Italian Studies Quasi Endowment     | 711100 | Supplies-General                     | (37.85)   | 10.00      | 10.00      |
| 1GC232 | Italian Studies Quasi Endowment     | 713000 | Printing & Copying-General           | 37.85     | 0.00       | 0.00       |
| 1GC232 | Italian Studies Quasi Endowment     | 717210 | Oth Prof Ser-Honoraria               | 0.00      | 110.00     | 110.00     |
| 1GC232 | Italian Studies Quasi Endowment     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 327.06     | 327.06     |
| 1GC232 | Italian Studies Quasi Endowment     | 719005 | Business Meals-Group or Class Meals  | 0.00      | 87.44      | 87.44      |
| 1GC236 | John Edwards University Prize Plays | 611PFS | [NSE] Faculty Semester/Term          | 4,000.02  | 4,000.00   | 4,000.00   |
| 1GC236 | John Edwards University Prize Plays | 65YP10 | Nonstatus Benefit Distr (Fica)       | 336.01    | 336.00     | 336.00     |
| 1GC243 | RGSCP Fund                          | 611BAS | Admin Stipend-Act, Chair, Etc        | 10,139.33 | 5,846.15   | 5,846.15   |
| 1GC243 | RGSCP Fund                          | 611BBN | Faculty Bonus & Recruitment          | 0.00      | 1,500.00   | 1,500.00   |
| 1GC243 | RGSCP Fund                          | 611BSO | Summer Salaries AY faculty - other   | 0.00      | 3,006.40   | 3,006.40   |
| 1GC243 | RGSCP Fund                          | 611BXM | Supplemental-Other-Misc              | 10,750.00 | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 611BXT | Supplemental-Teaching                | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 611F80 | Faculty NTT Instructional            | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 611Q90 | Post Doc                             | 97,099.95 | 120,486.85 | 120,486.85 |
| 1GC243 | RGSCP Fund                          | 617BLG | Operating Staff-Longevity            | 103.99    | 88.13      | 88.13      |
| 1GC243 | RGSCP Fund                          | 617F10 | Operating Staff                      | 5,199.14  | 5,259.16   | 5,259.16   |
| 1GC243 | RGSCP Fund                          | 61CPEX | Part Time Salary                     | 9,517.32  | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 61DTEX | Full Time Temp - Exempt              | 0.00      | 6,200.00   | 6,200.00   |
| 1GC243 | RGSCP Fund                          | 61JBEX | Casual - Exempt                      | 14,896.68 | 9,103.52   | 9,103.52   |
| 1GC243 | RGSCP Fund                          | 65YB10 | Base Benefit Distr (fica)            | 3,014.66  | 1,641.68   | 1,641.68   |
| 1GC243 | RGSCP Fund                          | 65YF10 | Full Fringe Benefit Distr Expe       | 21,836.07 | 32,052.28  | 32,052.28  |
| 1GC243 | RGSCP Fund                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 799.48    | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 65YT10 | FT Temp Benefit Distr                | 0.00      | 520.80     | 520.80     |
| 1GC243 | RGSCP Fund                          | 710000 | In-State Travel                      | 0.00      | 389.61     | 389.61     |
| 1GC243 | RGSCP Fund                          | 710100 | Out-of-State Travel                  | 0.00      | 1,428.99   | 1,428.99   |
| 1GC243 | RGSCP Fund                          | 710200 | Foreign Travel                       | 0.00      | 500.00     | 500.00     |
| 1GC243 | RGSCP Fund                          | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 710400 | Student or Non-Emp Travel            | 120.00    | 350.00     | 350.00     |
| 1GC243 | RGSCP Fund                          | 710410 | Student or Non-Emp Travel-Lodging    | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 710Z00 | Travel-Other                         | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 711100 | Supplies-General                     | 20.00     | 8,614.06   | 8,614.06   |
| 1GC243 | RGSCP Fund                          | 711128 | Supplies-Audio-Visual Supplies       | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 713000 | Printing & Copying-General           | 82.92     | 131.73     | 131.73     |
| 1GC243 | RGSCP Fund                          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 716120 | Rentals-Property or Room             | 0.00      | 6,750.80   | 6,750.80   |
| 1GC243 | RGSCP Fund                          | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 2,400.00   | 2,400.00   |
| 1GC243 | RGSCP Fund                          | 717106 | Finl Services-Epayment CC fees       | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 717200 | Other Professional Services-General  | 500.00    | 542.57     | 542.57     |
| 1GC243 | RGSCP Fund                          | 717210 | Oth Prof Ser-Honoraria               | 750.00    | 500.00     | 500.00     |
| 1GC243 | RGSCP Fund                          | 717256 | Oth Prof Ser- Licens Fees-Trademark  | 0.00      | 450.00     | 450.00     |
| 1GC243 | RGSCP Fund                          | 719000 | Business Meals-Meetings-Non Travel   | 35,433.52 | 33,795.53  | 33,795.53  |
| 1GC243 | RGSCP Fund                          | 719005 | Business Meals-Group or Class Meals  | 0.00      | 309.98     | 309.98     |
| 1GC243 | RGSCP Fund                          | 71C120 | Advertising-Radio                    | 0.00      | 0.00       | 0.00       |
| 1GC243 | RGSCP Fund                          | 722210 | Participant Sup-Other                | 2,900.00  | 0.00       | 0.00       |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

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2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC243 | RGSCP Fund                          | 760000 | Internal Allocations                | 0.00      | 12,000.00 | 12,000.00 |
| 1GC245 | MFA Program Gift Fund               | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 61SNSH | Student Labor                       | 4,234.68  | 3,996.00  | 3,996.00  |
| 1GC245 | MFA Program Gift Fund               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 717010 | Consulting-Information Technology   | 0.00      | 0.00      | 0.00      |
| 1GC245 | MFA Program Gift Fund               | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 1GC259 | Patricia Power MFA Writing Program  | 710100 | Out-of-State Travel                 | 544.80    | 0.00      | 0.00      |
| 1GC259 | Patricia Power MFA Writing Program  | 710400 | Student or Non-Emp Travel           | 867.16    | 0.00      | 0.00      |
| 1GC259 | Patricia Power MFA Writing Program  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 611BSO | Summer Salaries AY faculty - other  | 3,000.03  | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 613N10 | Graduate Assistant                  | 17,759.82 | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 613N60 | Graduate - PT Lecturer              | 0.00      | 17,080.05 | 17,080.05 |
| 1GC261 | UNH Community Literacy Center       | 61CPHX | Part Time Hourly                    | 19,965.00 | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 65YB10 | Base Benefit Distr (fica)           | 251.99    | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,677.06  | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 710100 | Out-of-State Travel                 | 1,167.98  | 1,407.64  | 1,407.64  |
| 1GC261 | UNH Community Literacy Center       | 710300 | Conference Registration Fees        | 1,650.00  | 485.00    | 485.00    |
| 1GC261 | UNH Community Literacy Center       | 710400 | Student or Non-Emp Travel           | 0.00      | 445.20    | 445.20    |
| 1GC261 | UNH Community Literacy Center       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 823.66    | 823.66    |
| 1GC261 | UNH Community Literacy Center       | 711100 | Supplies-General                    | 2,642.04  | 2,365.30  | 2,365.30  |
| 1GC261 | UNH Community Literacy Center       | 711108 | Supplies-Subscription,Newspaper,Mag | 183.94    | 25.00     | 25.00     |
| 1GC261 | UNH Community Literacy Center       | 713000 | Printing & Copying-General          | 284.30    | 0.00      | 0.00      |
| 1GC261 | UNH Community Literacy Center       | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 984.83    | 984.83    |
| 1GC261 | UNH Community Literacy Center       | 719000 | Business Meals-Meetings-Non Travel  | 38.25     | 1,088.78  | 1,088.78  |
| 1GC261 | UNH Community Literacy Center       | 719100 | Membership Dues & Fees              | 453.50    | 481.00    | 481.00    |
| 1GC261 | UNH Community Literacy Center       | 719200 | Employee Recruiting-General         | 0.00      | 585.00    | 585.00    |
| 1GC274 | Justice Studies Program             | 711100 | Supplies-General                    | 119.76    | 0.00      | 0.00      |
| 1GC274 | Justice Studies Program             | 71C000 | Awards to Non-Employee-Students     | 300.00    | 0.00      | 0.00      |
| 1GD070 | R Davison Professorship             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD072 | Waite Professorship                 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 61SNSH | Student Labor                       | 100.00    | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 710100 | Out-of-State Travel                 | 3,898.14  | 2,036.83  | 2,036.83  |
| 1GD102 | Me Moon Buggy Team                  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 711100 | Supplies-General                    | 269.76    | 398.73    | 398.73    |
| 1GD102 | Me Moon Buggy Team                  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 716000 | Maintenance & Repairs-General       | 0.00      | 736.24    | 736.24    |
| 1GD102 | Me Moon Buggy Team                  | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 1GD102 | Me Moon Buggy Team                  | 717200 | Other Professional Services-General | 0.00      | 126.45    | 126.45    |
| 1GD102 | Me Moon Buggy Team                  | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GD141 | Endowed Fund for Mech Engineering   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 61CPEX | Part Time Salary                    | 0.00      | 1,527.29  | 1,527.29  |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 128.30    | 128.30    |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 710300 | Conference Registration Fees        | 98.79     | 0.00      | 0.00      |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 710400 | Student or Non-Emp Travel           | 1,557.19  | 0.00      | 0.00      |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GD150 | ENE Undergraduate Degree Program    | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1GD150 | ENE Undergraduate Degree Program    | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1GD150 | ENE Undergraduate Degree Program    | 710400 | Student or Non-Emp Travel           | 0.00      | 9,263.56  | 9,263.56  |
| 1GD150 | ENE Undergraduate Degree Program    | 711100 | Supplies-General                    | 48.71     | 466.48    | 466.48    |
| 1GD150 | ENE Undergraduate Degree Program    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1GD150 | ENE Undergraduate Degree Program    | 715000 | Non-Cap Equip-General               | 0.00      | 172.00    | 172.00    |
| 1GD150 | ENE Undergraduate Degree Program    | 717200 | Other Professional Services-General | 0.00      | 1,589.10  | 1,589.10  |
| 1GD150 | ENE Undergraduate Degree Program    | 719000 | Business Meals-Meetings-Non Travel  | 35.71     | 58.21     | 58.21     |
| 1GD150 | ENE Undergraduate Degree Program    | 71C600 | Insurance                           | 0.00      | 350.00    | 350.00    |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61CPEX | Part Time Salary                    | 5,110.00  | 9,020.00  | 9,020.00  |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica)      | 429.24    | 757.68    | 757.68    |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710400 | Student or Non-Emp Travel           | 856.33    | 1,774.09  | 1,774.09  |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 416.81    | 416.81    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1GD181 | Computer Science Undergrad Research | 61CPEX | Part Time Salary                    | 1,909.11   | 0.00      | 0.00      |
| 1GD181 | Computer Science Undergrad Research | 65YP10 | Nonstatus Benefit Distr (Fica)      | 160.38     | 0.00      | 0.00      |
| 1GD196 | Marty Richmond Lecture Series Fund  | 710400 | Student or Non-Emp Travel           | 0.00       | 1,049.54  | 1,049.54  |
| 1GD196 | Marty Richmond Lecture Series Fund  | 717210 | Oth Prof Ser-Honoraria              | 1,000.00   | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 611BSO | Summer Salaries AY faculty - other  | 16,445.88  | 8,850.16  | 8,850.16  |
| 1GD209 | Tech Camp Gift Fund                 | 617BHO | Operating Staff-Overtime            | 8.86       | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 617F10 | Operating Staff                     | 13,266.34  | 4,169.82  | 4,169.82  |
| 1GD209 | Tech Camp Gift Fund                 | 61CPEX | Part Time Salary                    | 3,900.00   | 2,875.00  | 2,875.00  |
| 1GD209 | Tech Camp Gift Fund                 | 61DTEX | Full Time Temp - Exempt             | 7,000.00   | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 61JBHX | Casual - Hourly                     | 0.00       | 1,987.50  | 1,987.50  |
| 1GD209 | Tech Camp Gift Fund                 | 65YB10 | Base Benefit Distr (fica)           | 1,382.18   | 910.36    | 910.36    |
| 1GD209 | Tech Camp Gift Fund                 | 65YF10 | Full Fringe Benefit Distr Expe      | 5,173.89   | 1,626.24  | 1,626.24  |
| 1GD209 | Tech Camp Gift Fund                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 327.60     | 241.50    | 241.50    |
| 1GD209 | Tech Camp Gift Fund                 | 65YT10 | FT Temp Benefit Distr               | 588.00     | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 710400 | Student or Non-Emp Travel           | 0.00       | 5,806.68  | 5,806.68  |
| 1GD209 | Tech Camp Gift Fund                 | 711100 | Supplies-General                    | 3,044.89   | 3,456.98  | 3,456.98  |
| 1GD209 | Tech Camp Gift Fund                 | 713000 | Printing & Copying-General          | 335.04     | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 717200 | Other Professional Services-General | 1,067.59   | 2,346.00  | 2,346.00  |
| 1GD209 | Tech Camp Gift Fund                 | 717210 | Oth Prof Ser-Honoraria              | 14,250.00  | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 719000 | Business Meals-Meetings-Non Travel  | 287.88     | 0.00      | 0.00      |
| 1GD209 | Tech Camp Gift Fund                 | 719005 | Business Meals-Group or Class Meals | 764.70     | 7,604.12  | 7,604.12  |
| 1GD215 | NHCF CEPS Summer Fellowships        | 61SNSH | Student Labor                       | 629.15     | 504.00    | 504.00    |
| 1GD215 | NHCF CEPS Summer Fellowships        | 717200 | Other Professional Services-General | 0.00       | 1,500.00  | 1,500.00  |
| 1GD218 | New England Fall Astronomy Festival | 710400 | Student or Non-Emp Travel           | 506.43     | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General                    | 1,255.00   | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 716100 | Rentals & Leases-General            | 2,511.63   | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00      | 0.00      |
| 1GD218 | New England Fall Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1GD223 | Pushpa Desai Patel Memorial Fund    | 711100 | Supplies-General                    | 0.00       | 125.69    | 125.69    |
| 1GD223 | Pushpa Desai Patel Memorial Fund    | 715000 | Non-Cap Equip-General               | 0.00       | 2,186.06  | 2,186.06  |
| 1GE003 | James R Carter Professorship        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00      | 0.00      |
| 1GE003 | James R Carter Professorship        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 1GE003 | James R Carter Professorship        | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 1GE003 | James R Carter Professorship        | 719100 | Membership Dues & Fees              | 0.00       | 300.00    | 300.00    |
| 1GE008 | W Patrick Carlson Memorial Fund     | 71C000 | Awards to Non-Employee-Students     | 1,500.00   | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 710100 | Out-of-State Travel                 | 4,988.80   | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 710200 | Foreign Travel                      | 1,274.14   | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 710300 | Conference Registration Fees        | 545.00     | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 710400 | Student or Non-Emp Travel           | 0.00       | 926.96    | 926.96    |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 711100 | Supplies-General                    | 454.45     | 145.00    | 145.00    |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 711132 | Supplies-Software Incl Site License | 77.84      | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 711184 | Supplies - Promotion - Cultivation  | 1,047.90   | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 713010 | Printing & Copying-Publications     | 1,898.17   | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 714020 | Postage-Labeling                    | 189.25     | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 717105 | Finl Services-Credit Crd Disc Fees  | 75.54      | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 717106 | Finl Services-Epayment CC fees      | 1.91       | 1.02      | 1.02      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 717200 | Other Professional Services-General | 75,505.74  | 10,256.94 | 10,256.94 |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 719000 | Business Meals-Meetings-Non Travel  | 1,971.07   | 451.13    | 451.13    |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 719105 | Membership-Institutional            | 0.00       | 0.00      | 0.00      |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 71C100 | Advertising (Non-Employment)        | 1,800.00   | 6,935.00  | 6,935.00  |
| 1GE009 | PAUL - Hospitality Mgmnt Program    | 760000 | Internal Allocations                | (1,000.00) | 0.00      | 0.00      |
| 1GE017 | Va Paul Dee Professorship           | 611BSO | Summer Salaries AY faculty - other  | 20,000.44  | 0.00      | 0.00      |
| 1GE017 | Va Paul Dee Professorship           | 611BXM | Supplemental-Other-Misc             | 0.00       | 20,000.02 | 20,000.02 |
| 1GE017 | Va Paul Dee Professorship           | 65YB10 | Base Benefit Distr (fica)           | 1,679.80   | 1,679.94  | 1,679.94  |
| 1GE017 | Va Paul Dee Professorship           | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund         | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund         | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00      | 0.00      |
| 1GE036 | Mel Rines Student Angel Investment  | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1GE036 | Mel Rines Student Angel Investment  | 711100 | Supplies-General                    | 0.00       | 36.95     | 36.95     |
| 1GE036 | Mel Rines Student Angel Investment  | 714010 | Postage-Off Campus Mail Services    | 0.00       | 25.11     | 25.11     |
| 1GE037 | Reginald F Atkins Chair             | 611BXM | Supplemental-Other-Misc             | 10,000.38  | 7,500.38  | 7,500.38  |
| 1GE037 | Reginald F Atkins Chair             | 611BXT | Supplemental-Teaching               | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 1GE037 | Reginald F Atkins Chair             | 611F15 | Fac Tenure Track AAUP (UNH)         | 79,521.60 | 89,952.80   | 89,952.80   |
| 1GE037 | Reginald F Atkins Chair             | 65YB10 | Base Benefit Distr (fica)           | 840.04    | 630.04      | 630.04      |
| 1GE037 | Reginald F Atkins Chair             | 65YF10 | Full Fringe Benefit Distr Expe      | 31,013.60 | 35,081.56   | 35,081.56   |
| 1GE037 | Reginald F Atkins Chair             | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 1GE037 | Reginald F Atkins Chair             | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 1GE037 | Reginald F Atkins Chair             | 710400 | Student or Non-Emp Travel           | 0.00      | 7,652.04    | 7,652.04    |
| 1GE037 | Reginald F Atkins Chair             | 710200 | Travel-Other                        | 0.00      | 0.00        | 0.00        |
| 1GE037 | Reginald F Atkins Chair             | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1GE037 | Reginald F Atkins Chair             | 711132 | Supplies-Software Incl Site License | 0.00      | 190.80      | 190.80      |
| 1GE037 | Reginald F Atkins Chair             | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00        | 0.00        |
| 1GE037 | Reginald F Atkins Chair             | 717106 | Finl Services-Epayment CC fees      | 0.00      | 182.49      | 182.49      |
| 1GE037 | Reginald F Atkins Chair             | 717200 | Other Professional Services-General | 0.00      | 845.06      | 845.06      |
| 1GE037 | Reginald F Atkins Chair             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 216.19      | 216.19      |
| 1GE037 | Reginald F Atkins Chair             | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00        | 0.00        |
| 1GE060 | Dwayne Wrightsman Prof./Finance     | 611BXM | Supplemental-Other-Misc             | 18,000.13 | 18,000.19   | 18,000.19   |
| 1GE060 | Dwayne Wrightsman Prof./Finance     | 65YB10 | Base Benefit Distr (fica)           | 1,512.01  | 1,512.00    | 1,512.00    |
| 1GE060 | Dwayne Wrightsman Prof./Finance     | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61JBHX | Casual - Hourly                     | 160.13    | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61SNWS | College Work Study                  | 0.00      | 140.64      | 140.64      |
| 1GE061 | Hospitality Mgmt Student Developmnt | 65YB10 | Base Benefit Distr (fica)           | 13.45     | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710100 | Out-of-State Travel                 | 96.00     | 891.00      | 891.00      |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710305 | Registration Fees-Other             | 100.00    | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710400 | Student or Non-Emp Travel           | 5,380.99  | 740.97      | 740.97      |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General                    | 45.31     | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 713000 | Printing & Copying-General          | 60.00     | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 716100 | Rentals & Leases-General            | 100.00    | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 717200 | Other Professional Services-General | 8,785.95  | 3,970.00    | 3,970.00    |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel  | 645.93    | 0.00        | 0.00        |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719100 | Membership Dues & Fees              | 700.00    | 0.00        | 0.00        |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 710400 | Student or Non-Emp Travel           | 0.00      | (100.00)    | (100.00)    |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 611BXM | Supplemental-Other-Misc             | 10,000.22 | 10,000.01   | 10,000.01   |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 61CPHX | Part Time Hourly                    | 0.00      | 1,209.38    | 1,209.38    |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YB10 | Base Benefit Distr (fica)           | 839.94    | 839.97      | 839.97      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 101.59      | 101.59      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 710400 | Student or Non-Emp Travel           | 730.76    | (17,500.00) | (17,500.00) |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 711100 | Supplies-General                    | 0.00      | 31.98       | 31.98       |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 713000 | Printing & Copying-General          | 50.00     | 152.50      | 152.50      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716100 | Rentals & Leases-General            | 95.00     | 179.00      | 179.00      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716123 | Rental Property/Room (short term)   | 85.00     | 150.00      | 150.00      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717200 | Other Professional Services-General | 1,419.22  | 18,306.82   | 18,306.82   |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717210 | Oth Prof Ser-Honoraria              | 5,000.00  | 5,000.00    | 5,000.00    |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719000 | Business Meals-Meetings-Non Travel  | 176.84    | 815.60      | 815.60      |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00        | 0.00        |
| 1GE078 | Friends of MSA Program              | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1GE078 | Friends of MSA Program              | 717106 | Finl Services-Epayment CC fees      | 6.44      | 11.28       | 11.28       |
| 1GE078 | Friends of MSA Program              | 717200 | Other Professional Services-General | 0.00      | 300.82      | 300.82      |
| 1GE078 | Friends of MSA Program              | 719000 | Business Meals-Meetings-Non Travel  | 101.76    | 1,537.40    | 1,537.40    |
| 1GE078 | Friends of MSA Program              | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00      | 639.60      | 639.60      |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General            | 0.00      | 1,492.75    | 1,492.75    |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717200 | Other Professional Services-General | 0.00      | 56.00       | 56.00       |
| 1GE083 | EcoGastronomy Program Gift Fund     | 710100 | Out-of-State Travel                 | 1,070.20  | 0.00        | 0.00        |
| 1GE083 | EcoGastronomy Program Gift Fund     | 710305 | Registration Fees-Other             | 0.00      | 0.00        | 0.00        |
| 1GE093 | Todd Crockett Professorship - Econ. | 611BXM | Supplemental-Other-Misc             | 9,225.26  | 9,225.26    | 9,225.26    |
| 1GE093 | Todd Crockett Professorship - Econ. | 65YB10 | Base Benefit Distr (fica)           | 774.93    | 775.01      | 775.01      |
| 1GE097 | Stebbins Family Hospitality Fund    | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 1GE097 | Stebbins Family Hospitality Fund    | 717200 | Other Professional Services-General | 0.00      | 6,607.19    | 6,607.19    |
| 1GE097 | Stebbins Family Hospitality Fund    | 71C100 | Advertising (Non-Employment)        | 0.00      | 9,638.00    | 9,638.00    |
| 1GE099 | Paul Fund for Innovation            | 611BSO | Summer Salaries AY faculty - other  | 21,395.88 | 14,368.24   | 14,368.24   |
| 1GE099 | Paul Fund for Innovation            | 611BST | Summer Salary AY Fac-Teaching       | 6,000.00  | 4,250.00    | 4,250.00    |
| 1GE099 | Paul Fund for Innovation            | 611BXM | Supplemental-Other-Misc             | 23,302.37 | 25,302.60   | 25,302.60   |
| 1GE099 | Paul Fund for Innovation            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00        | 0.00        |
| 1GE099 | Paul Fund for Innovation            | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00      | 12,947.50   | 12,947.50   |
| 1GE099 | Paul Fund for Innovation            | 611F70 | Faculty NTT Clinical                | 18,702.00 | 7,588.32    | 7,588.32    |
| 1GE099 | Paul Fund for Innovation            | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 8,000.04    | 8,000.04    |
| 1GE099 | Paul Fund for Innovation            | 613B90 | Graduate Summer Appoint-Research    | 2,050.00  | 950.00      | 950.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1GE099 | Paul Fund for Innovation        | 613N10 | Graduate Assistant                  | 750.00     | 450.00     | 450.00     |
| 1GE099 | Paul Fund for Innovation        | 615F10 | PAT                                 | 0.00       | 37,614.56  | 37,614.56  |
| 1GE099 | Paul Fund for Innovation        | 61CBEX | Part Time Salary (w/ status)        | 16,625.00  | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 61CBHO | Part Time - Overtime                | 0.00       | 225.00     | 225.00     |
| 1GE099 | Paul Fund for Innovation        | 61CPEX | Part Time Salary                    | 2,050.00   | 950.00     | 950.00     |
| 1GE099 | Paul Fund for Innovation        | 61CPHX | Part Time Hourly                    | 32.50      | 3,606.25   | 3,606.25   |
| 1GE099 | Paul Fund for Innovation        | 61DTHX | Full Time Temp - Hourly             | 0.00       | 4,416.00   | 4,416.00   |
| 1GE099 | Paul Fund for Innovation        | 61JBEX | Casual - Exempt                     | 2,150.00   | 8,987.00   | 8,987.00   |
| 1GE099 | Paul Fund for Innovation        | 61JBHX | Casual - Hourly                     | 2,638.35   | 1,381.25   | 1,381.25   |
| 1GE099 | Paul Fund for Innovation        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 2,000.00   | 2,000.00   |
| 1GE099 | Paul Fund for Innovation        | 61SNSH | Student Labor                       | 16,121.75  | 16,349.88  | 16,349.88  |
| 1GE099 | Paul Fund for Innovation        | 61SNWS | College Work Study                  | 4,274.90   | 3,000.25   | 3,000.25   |
| 1GE099 | Paul Fund for Innovation        | 65YB10 | Base Benefit Distr (fica)           | 6,229.46   | 4,826.79   | 4,826.79   |
| 1GE099 | Paul Fund for Innovation        | 65YF10 | Full Fringe Benefit Distr Expe      | 7,294.12   | 22,678.51  | 22,678.51  |
| 1GE099 | Paul Fund for Innovation        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 174.93     | 1,054.76   | 1,054.76   |
| 1GE099 | Paul Fund for Innovation        | 65YT10 | FT Temp Benefit Distr               | 0.00       | 370.94     | 370.94     |
| 1GE099 | Paul Fund for Innovation        | 710000 | In-State Travel                     | 0.00       | 37.80      | 37.80      |
| 1GE099 | Paul Fund for Innovation        | 710100 | Out-of-State Travel                 | 12,178.75  | 15,090.29  | 15,090.29  |
| 1GE099 | Paul Fund for Innovation        | 710230 | Foreign Travel-Student              | 7,193.36   | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 710300 | Conference Registration Fees        | 3,835.99   | 4,148.95   | 4,148.95   |
| 1GE099 | Paul Fund for Innovation        | 710305 | Registration Fees-Other             | 589.00     | 319.99     | 319.99     |
| 1GE099 | Paul Fund for Innovation        | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 710400 | Student or Non-Emp Travel           | 35,032.49  | 28,154.57  | 28,154.57  |
| 1GE099 | Paul Fund for Innovation        | 710410 | Student or Non-Emp Travel-Lodging   | 198.38     | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 711100 | Supplies-General                    | 4,157.70   | 17,581.61  | 17,581.61  |
| 1GE099 | Paul Fund for Innovation        | 711124 | Supplies-Instructional Supplies     | 543.22     | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 711132 | Supplies-Software Incl Site License | 1,259.40   | 2,846.63   | 2,846.63   |
| 1GE099 | Paul Fund for Innovation        | 711154 | Supplies-Computer Peripherals       | 200.70     | 59.99      | 59.99      |
| 1GE099 | Paul Fund for Innovation        | 711164 | Supplies-Computer (Non Peripherals) | 88.95      | 1,595.13   | 1,595.13   |
| 1GE099 | Paul Fund for Innovation        | 711172 | Program Supplies                    | 772.18     | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 2,795.00   | 2,795.00   |
| 1GE099 | Paul Fund for Innovation        | 711200 | Research Supplies                   | 0.00       | 17.44      | 17.44      |
| 1GE099 | Paul Fund for Innovation        | 713000 | Printing & Copying-General          | 5,644.89   | 3,573.19   | 3,573.19   |
| 1GE099 | Paul Fund for Innovation        | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 714010 | Postage-Off Campus Mail Services    | 12.63      | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 715005 | Non-Cap Equip-Computer Hardware     | 707.00     | 3,165.95   | 3,165.95   |
| 1GE099 | Paul Fund for Innovation        | 716100 | Rentals & Leases-General            | 0.00       | 1,938.98   | 1,938.98   |
| 1GE099 | Paul Fund for Innovation        | 716115 | Rentals-Linen                       | 17.40      | 281.30     | 281.30     |
| 1GE099 | Paul Fund for Innovation        | 716120 | Rentals-Property or Room            | 0.00       | 5,857.30   | 5,857.30   |
| 1GE099 | Paul Fund for Innovation        | 716123 | Rental Property/Room (short term)   | 2,826.18   | 500.00     | 500.00     |
| 1GE099 | Paul Fund for Innovation        | 717106 | Finl Services-Epayment CC fees      | 93.97      | 116.89     | 116.89     |
| 1GE099 | Paul Fund for Innovation        | 717108 | Finl Services-Epayment trx fees     | 4.49       | 5.02       | 5.02       |
| 1GE099 | Paul Fund for Innovation        | 717115 | Finl Services-Bank Charges          | 5.05       | 1.91       | 1.91       |
| 1GE099 | Paul Fund for Innovation        | 717200 | Other Professional Services-General | 76,128.91  | 38,971.31  | 38,971.31  |
| 1GE099 | Paul Fund for Innovation        | 717210 | Oth Prof Ser-Honoraria              | 200.00     | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 718008 | Telecom-Internet Services           | 0.00       | 25.00      | 25.00      |
| 1GE099 | Paul Fund for Innovation        | 719000 | Business Meals-Meetings-Non Travel  | 16,277.43  | 32,227.03  | 32,227.03  |
| 1GE099 | Paul Fund for Innovation        | 719005 | Business Meals-Group or Class Meals | 331.74     | 2,358.42   | 2,358.42   |
| 1GE099 | Paul Fund for Innovation        | 719100 | Membership Dues & Fees              | 153.46     | 25.00      | 25.00      |
| 1GE099 | Paul Fund for Innovation        | 719110 | Membership-Individual               | 200.00     | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation        | 71C000 | Awards to Non-Employee-Students     | 13,000.00  | 13,000.00  | 13,000.00  |
| 1GE099 | Paul Fund for Innovation        | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00       | 1,400.00   | 1,400.00   |
| 1GE099 | Paul Fund for Innovation        | 71C100 | Advertising (Non-Employment)        | 0.00       | 650.00     | 650.00     |
| 1GE117 | Choice Hotels International     | 61SNSH | Student Labor                       | 521.85     | 0.00       | 0.00       |
| 1GE117 | Choice Hotels International     | 71C000 | Awards to Non-Employee-Students     | 1,750.00   | 0.00       | 0.00       |
| 1GF025 | Marc Hillers Ethics Fund        | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 53.72      | 53.72      |
| 1GF029 | The McKerley Hi-Tech Classroom  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 11.45      | 11.45      |
| 1GF029 | The McKerley Hi-Tech Classroom  | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1GF029 | The McKerley Hi-Tech Classroom  | 760000 | Internal Allocations                | 0.00       | (1,910.00) | (1,910.00) |
| 1GF085 | Athletic Training Lab Gift Fund | 711100 | Supplies-General                    | 87.24      | 0.00       | 0.00       |
| 1GF110 | Outdoor Behavioral Health       | 710100 | Out-of-State Travel                 | 63.00      | 0.00       | 0.00       |
| 1GF110 | Outdoor Behavioral Health       | 710300 | Conference Registration Fees        | 885.00     | 0.00       | 0.00       |
| 1GF110 | Outdoor Behavioral Health       | 711100 | Supplies-General                    | 724.07     | 0.00       | 0.00       |
| 1GF110 | Outdoor Behavioral Health       | 717200 | Other Professional Services-General | 1,200.00   | 0.00       | 0.00       |
| 1GRPEC | UNHI Entrepreneurship Center    | 615F10 | PAT                                 | 147,952.49 | 71,267.02  | 71,267.02  |



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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1GRPEC | UNHI Entrepreneurship Center       | 61CPEX | Part Time Salary                    | 0.00         | 42,272.79    | 42,272.79    |
| 1GRPEC | UNHI Entrepreneurship Center       | 61JBEX | Casual - Exempt                     | 900.19       | 528.53       | 528.53       |
| 1GRPEC | UNHI Entrepreneurship Center       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 5,600.00     | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 61SNSH | Student Labor                       | 492.00       | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 61SNWS | College Work Study                  | 1,489.50     | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 65YB10 | Base Benefit Distr (fica)           | 546.09       | 44.35        | 44.35        |
| 1GRPEC | UNHI Entrepreneurship Center       | 65YF10 | Full Fringe Benefit Distr Expe      | 57,701.21    | 27,794.17    | 27,794.17    |
| 1GRPEC | UNHI Entrepreneurship Center       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 3,550.93     | 3,550.93     |
| 1GRPEC | UNHI Entrepreneurship Center       | 710000 | In-State Travel                     | 555.42       | 422.61       | 422.61       |
| 1GRPEC | UNHI Entrepreneurship Center       | 710100 | Out-of-State Travel                 | 2,629.00     | 2,771.13     | 2,771.13     |
| 1GRPEC | UNHI Entrepreneurship Center       | 710300 | Conference Registration Fees        | 450.00       | 650.00       | 650.00       |
| 1GRPEC | UNHI Entrepreneurship Center       | 710305 | Registration Fees-Other             | 16.34        | 3.17         | 3.17         |
| 1GRPEC | UNHI Entrepreneurship Center       | 711100 | Supplies-General                    | 1,583.98     | 3,432.16     | 3,432.16     |
| 1GRPEC | UNHI Entrepreneurship Center       | 711132 | Supplies-Software Incl Site License | 0.00         | 89.00        | 89.00        |
| 1GRPEC | UNHI Entrepreneurship Center       | 711152 | Supplies-Awards & Displays          | 0.00         | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 713000 | Printing & Copying-General          | (361.75)     | 2,943.47     | 2,943.47     |
| 1GRPEC | UNHI Entrepreneurship Center       | 714000 | Postage-General                     | 121.67       | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 714010 | Postage-Off Campus Mail Services    | 8.90         | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 715000 | Non-Cap Equip-General               | 0.00         | 3,766.65     | 3,766.65     |
| 1GRPEC | UNHI Entrepreneurship Center       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 148.79       | 148.79       |
| 1GRPEC | UNHI Entrepreneurship Center       | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 1GRPEC | UNHI Entrepreneurship Center       | 717200 | Other Professional Services-General | 4,232.50     | 21,381.16    | 21,381.16    |
| 1GRPEC | UNHI Entrepreneurship Center       | 719000 | Business Meals-Meetings-Non Travel  | 748.20       | 228.88       | 228.88       |
| 1GRPEC | UNHI Entrepreneurship Center       | 719100 | Membership Dues & Fees              | 200.00       | 365.00       | 365.00       |
| 1GRPEC | UNHI Entrepreneurship Center       | 719200 | Employee Recruiting-General         | 0.00         | 375.00       | 375.00       |
| 1GRPEC | UNHI Entrepreneurship Center       | 71C100 | Advertising (Non-Employment)        | (878.00)     | 80.68        | 80.68        |
| 1GRPEC | UNHI Entrepreneurship Center       | 71C200 | Other Expenses-Deductions           | 0.00         | 11,466.59    | 11,466.59    |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General                     | 0.00         | 7.14         | 7.14         |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR  | 61SNSH | Student Labor                       | 0.00         | 905.00       | 905.00       |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR  | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR  | 711200 | Research Supplies                   | 0.00         | 1,200.00     | 1,200.00     |
| 1GZ144 | GEBCO Program Gift Fund            | 710100 | Out-of-State Travel                 | 6,220.88     | 7,227.68     | 7,227.68     |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE      | 710400 | Student or Non-Emp Travel           | 0.00         | 250.00       | 250.00       |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE      | 711100 | Supplies-General                    | 67.99        | 175.98       | 175.98       |
| 1U0ADJ | UNH Unrestricted Adjustments       | 740099 | Capitalized Equipment Adjustment    | (212,119.61) | (201,931.05) | (211,506.05) |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc       | 44,024.95    | 41,006.33    | 41,006.33    |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other  | 46,774.57    | 64,115.75    | 64,115.75    |
| 1UA000 | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00         | 1,999.79     | 1,999.79     |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching       | 28,006.02    | 29,541.37    | 29,541.37    |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc             | 4,424.77     | 9,000.01     | 9,000.01     |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH)         | 90,597.39    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research                | 34,637.32    | 37,969.79    | 37,969.79    |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical                | 69,999.93    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term         | 53,631.08    | 21,240.06    | 21,240.06    |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct     | 119,490.48   | 48,726.06    | 48,726.06    |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant                  | 71,884.76    | 51,410.19    | 51,410.19    |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only             | 14,039.34    | 9,000.20     | 9,000.20     |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow                     | (2,013.67)   | (917.22)     | (917.22)     |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator              | 29,874.94    | 14,999.65    | 14,999.65    |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT                                 | 417,598.64   | 438,242.39   | 438,242.39   |
| 1UA000 | Acad Affairs Educational & General | 616F10 | Extension Educator                  | 0.00         | 3,145.11     | 3,145.11     |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime            | 7.02         | 136.93       | 136.93       |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity           | 7,588.72     | 6,815.62     | 6,815.62     |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff                     | 199,290.90   | 163,790.08   | 163,790.08   |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe      | 1,275.00     | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 2,870.03     | 2,870.03     |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime                | 0.00         | 466.20       | 466.20       |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary                    | 7,995.00     | 38,967.02    | 38,967.02    |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly                    | 3,671.04     | 24,529.89    | 24,529.89    |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime           | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 61DTEX | Full Time Temp - Exempt             | 75,000.03    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt                     | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly                     | 171.00       | 4,623.84     | 4,623.84     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd            | 2,000.00   | 2,000.00   | 2,000.00   |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 1,698.88   | 1,698.88   |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime            | 81.86      | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor                       | 20,165.05  | 9,201.50   | 9,201.50   |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study                  | 5,128.10   | 3,923.02   | 3,923.02   |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica)           | 11,171.81  | 13,799.13  | 13,799.13  |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 328,884.38 | 256,677.84 | 256,677.84 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 15,522.14  | 11,210.86  | 11,210.86  |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr               | 6,300.03   | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel                     | 1,773.38   | 125.35     | 125.35     |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel                 | 19,843.60  | 17,215.59  | 17,215.59  |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel                      | 139.65     | 950.57     | 950.57     |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees        | 11,179.06  | 13,223.36  | 13,223.36  |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other             | 115.00     | 300.00     | 300.00     |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel           | 7,890.93   | 12,051.24  | 12,051.24  |
| 1UA000 | Acad Affairs Educational & General | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General                    | 30,032.45  | 34,936.02  | 34,936.02  |
| 1UA000 | Acad Affairs Educational & General | 711106 | Supplies-Uniforms                   | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 25.44      | 159.92     | 159.92     |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional Supplies     | 370.00     | 287.44     | 287.44     |
| 1UA000 | Acad Affairs Educational & General | 711132 | Supplies-Software Incl Site License | 0.00       | 955.00     | 955.00     |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting                 | 77.99      | 38.18      | 38.18      |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals       | 2,319.09   | 2,030.65   | 2,030.65   |
| 1UA000 | Acad Affairs Educational & General | 711156 | Supplies-Electronic Devices         | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 2,254.25   | 8,685.80   | 8,685.80   |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies                    | 89.46      | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 711173 | Supplies-telephone calling program  | 3.17       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General          | 9,669.78   | 13,726.49  | 13,726.49  |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General                     | 195.68     | 863.11     | 863.11     |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services        | 1.44       | 6.88       | 6.88       |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services    | 118.07     | 94.29      | 94.29      |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling                    | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 739.27     | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General       | 893.45     | 752.15     | 752.15     |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware   | 1,000.00   | 1,000.00   | 1,000.00   |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General            | 7,776.22   | 3,762.25   | 3,762.25   |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier                      | 956.24     | 1,005.46   | 1,005.46   |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room            | 80,417.55  | 35,466.09  | 35,466.09  |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions        | 4,325.00   | 4,000.00   | 4,000.00   |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees      | 0.00       | 1.64       | 1.64       |
| 1UA000 | Acad Affairs Educational & General | 717107 | Finl Services-Epayment echeck fees  | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 717108 | Finl Services-Epayment trx fees     | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 29,241.94  | 22,297.92  | 22,297.92  |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs      | 6,117.56   | 911.18     | 911.18     |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00       | 5,734.48   | 5,734.48   |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria              | 4,300.00   | 2,050.00   | 2,050.00   |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services   | 0.00       | 50.00      | 50.00      |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 1,000.00   | 1,000.00   |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech       | 31,320.08  | 3,006.68   | 3,006.68   |
| 1UA000 | Acad Affairs Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,408.00   | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 12,611.52  | 11,333.23  | 11,333.23  |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls)               | 182.09     | 170.00     | 170.00     |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel  | 17,348.15  | 17,988.61  | 17,988.61  |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 3,030.20   | 745.87     | 745.87     |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees              | 320.00     | 390.00     | 390.00     |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional            | 500.00     | 1,250.00   | 1,250.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                    |              |              |              |
|--------|------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising    | 275.00       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment)       | 51,675.87    | 7,123.04     | 7,123.04     |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertising-Print                  | 320.95       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio                  | 5,805.00     | 1,548.00     | 1,548.00     |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online                 | 11,565.30    | 8,631.11     | 8,631.11     |
| 1UA000 | Acad Affairs Educational & General | 71C505 | Taxes- Real Estate Taxes           | 784.32       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 71C615 | Insurance-Vehicle                  | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions          | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations               | (150.00)     | (11,950.00)  | (11,950.00)  |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 780015 | Heating Fuels-Natural gas          | 779.28       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 780025 | Heating Fuels-Interrupt Natl gas   | 0.00         | 76.55        | 76.55        |
| 1UA000 | Acad Affairs Educational & General | 780100 | Electricity                        | 4,239.20     | 854.76       | 854.76       |
| 1UAPPD | Acad Affairs Prepaids              | 71C100 | Advertising (Non-Employment)       | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 611BAS | Admin Stipend-Act, Chair, Etc      | 86,850.75    | 70,668.38    | 70,668.38    |
| 1UB000 | COLSA General Fund                 | 611BSO | Summer Salaries AY faculty - other | 8,973.00     | 11,090.93    | 11,090.93    |
| 1UB000 | COLSA General Fund                 | 611BST | Summer Salary AY Fac-Teaching      | 121,257.01   | 128,412.10   | 128,412.10   |
| 1UB000 | COLSA General Fund                 | 611BXM | Supplemental-Other-Misc            | 0.00         | 9,000.24     | 9,000.24     |
| 1UB000 | COLSA General Fund                 | 611BXT | Supplemental-Teaching              | 31,862.10    | 31,376.98    | 31,376.98    |
| 1UB000 | COLSA General Fund                 | 611F10 | Faculty TT/NTT (Non Union)         | 0.00         | (15,390.00)  | (15,390.00)  |
| 1UB000 | COLSA General Fund                 | 611F15 | Fac Tenure Track AAUP (UNH)        | 8,248,926.66 | 8,496,015.30 | 8,496,015.30 |
| 1UB000 | COLSA General Fund                 | 611F16 | Lecturer UNHUU-AAUP (UNH)          | 1,290,924.60 | 1,104,899.68 | 1,104,899.68 |
| 1UB000 | COLSA General Fund                 | 611F1R | Retro Faculty TT/NTT               | 0.00         | 15,463.91    | 15,463.91    |
| 1UB000 | COLSA General Fund                 | 611F60 | Faculty NTT Research               | 69,120.49    | 80,558.51    | 80,558.51    |
| 1UB000 | COLSA General Fund                 | 611F70 | Faculty NTT Clinical               | 777,875.32   | 746,373.33   | 746,373.33   |
| 1UB000 | COLSA General Fund                 | 611PFS | [NSE] Faculty Semester/Term        | 349,438.61   | 412,563.97   | 412,563.97   |
| 1UB000 | COLSA General Fund                 | 611PSM | Summer Salaries Faculty Adjunct    | 15,550.00    | 22,535.01    | 22,535.01    |
| 1UB000 | COLSA General Fund                 | 613B90 | Graduate Summer Appoint-Research   | 3,413.24     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 613B91 | Graduate Summer Appoint-Teaching   | 21,240.05    | 23,340.05    | 23,340.05    |
| 1UB000 | COLSA General Fund                 | 613N10 | Graduate Assistant                 | 1,405,238.04 | 1,192,372.57 | 1,192,372.57 |
| 1UB000 | COLSA General Fund                 | 613N30 | Graduate Research Assistant        | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 613N50 | Graduate - Stipend Only            | 0.00         | 13,367.26    | 13,367.26    |
| 1UB000 | COLSA General Fund                 | 613N60 | Graduate - PT Lecturer             | 20,430.12    | 13,774.11    | 13,774.11    |
| 1UB000 | COLSA General Fund                 | 614F10 | Academic Administrator             | 130,565.09   | 128,000.24   | 128,000.24   |
| 1UB000 | COLSA General Fund                 | 615F10 | PAT                                | 469,798.41   | 546,050.66   | 546,050.66   |
| 1UB000 | COLSA General Fund                 | 616F10 | Extension Educator                 | 88,323.75    | 96,445.09    | 96,445.09    |
| 1UB000 | COLSA General Fund                 | 617BHO | Operating Staff-Overtime           | 1,656.79     | 146.05       | 146.05       |
| 1UB000 | COLSA General Fund                 | 617BLG | Operating Staff-Longevity          | 20,342.28    | 29,670.70    | 29,670.70    |
| 1UB000 | COLSA General Fund                 | 617F10 | Operating Staff                    | 361,504.14   | 471,293.88   | 471,293.88   |
| 1UB000 | COLSA General Fund                 | 618FBN | Other bonuses with full fringe     | 1,500.00     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 61C    | Part Time Temporary                | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 61CBEX | Part Time Salary (w/ status)       | 0.00         | 12,350.22    | 12,350.22    |
| 1UB000 | COLSA General Fund                 | 61CBHO | Part Time - Overtime               | 73.58        | 288.59       | 288.59       |
| 1UB000 | COLSA General Fund                 | 61CBHX | Part Time Hourly (w/ status)       | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 61CPEX | Part Time Salary                   | 22,410.19    | 257,472.71   | 257,472.71   |
| 1UB000 | COLSA General Fund                 | 61CPHX | Part Time Hourly                   | 213,973.50   | 55,863.47    | 55,863.47    |
| 1UB000 | COLSA General Fund                 | 61DBHO | Full Time Temp - Overtime          | 1,014.72     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 61KBAW | OTP - Honor & Recog Awrd           | 35,000.17    | 35,000.03    | 35,000.03    |
| 1UB000 | COLSA General Fund                 | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,271.44     | 4,380.64     | 4,380.64     |
| 1UB000 | COLSA General Fund                 | 61S    | Student                            | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 61SNHO | Student Labor - Overtime           | 43.75        | 15.84        | 15.84        |
| 1UB000 | COLSA General Fund                 | 61SNSH | Student Labor                      | 16,227.72    | 9,390.91     | 9,390.91     |
| 1UB000 | COLSA General Fund                 | 61SNWS | College Work Study                 | 13,763.32    | 14,375.91    | 14,375.91    |
| 1UB000 | COLSA General Fund                 | 65YB10 | Base Benefit Distr (fica)          | 28,136.13    | 29,880.93    | 29,880.93    |
| 1UB000 | COLSA General Fund                 | 65YF10 | Full Fringe Benefit Distr Expe     | 4,461,029.94 | 4,551,186.93 | 4,551,186.93 |
| 1UB000 | COLSA General Fund                 | 65YP10 | Nonstatus Benefit Distr (Fica)     | 50,515.13    | 62,868.63    | 62,868.63    |
| 1UB000 | COLSA General Fund                 | 710000 | In-State Travel                    | 2,625.28     | 2,989.82     | 2,989.82     |
| 1UB000 | COLSA General Fund                 | 710005 | In-State Travel-Recruiting         | 0.00         | 278.29       | 278.29       |
| 1UB000 | COLSA General Fund                 | 710025 | In-State Travel-Course Related     | 0.00         | 314.00       | 314.00       |
| 1UB000 | COLSA General Fund                 | 710100 | Out-of-State Travel                | 19,265.99    | 16,938.70    | 16,938.70    |
| 1UB000 | COLSA General Fund                 | 710105 | Out-of-State Travel-Recruiting     | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund                 | 710125 | Out-of-State Travel-Course Related | 7,980.00     | 7,490.00     | 7,490.00     |
| 1UB000 | COLSA General Fund                 | 710200 | Foreign Travel                     | 60,594.91    | 60,249.55    | 60,249.55    |
| 1UB000 | COLSA General Fund                 | 710300 | Conference Registration Fees       | 7,364.30     | 5,815.00     | 5,815.00     |
| 1UB000 | COLSA General Fund                 | 710305 | Registration Fees-Other            | 0.00         | 60.00        | 60.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                      |              |              |              |
|--------|--------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees           | 550.00       | 1,307.00     | 1,307.00     |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel            | 14,670.94    | 7,503.58     | 7,503.58     |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging    | 0.00         | 1,041.21     | 1,041.21     |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards                     | 311.08       | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General                     | 336,493.06   | 245,229.07   | 245,229.07   |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,850.82     | 2,977.49     | 2,977.49     |
| 1UB000 | COLSA General Fund | 711110 | Supplies-Animal Feed-Care            | 0.00         | 108.90       | 108.90       |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional Supplies      | 163,725.52   | 168,275.28   | 168,275.28   |
| 1UB000 | COLSA General Fund | 711125 | Veterinary Supplies                  | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 711132 | Supplies-Software Incl Site License  | 1,669.90     | 3,167.99     | 3,167.99     |
| 1UB000 | COLSA General Fund | 711140 | Supplies-Recruiting                  | 0.00         | 1,101.85     | 1,101.85     |
| 1UB000 | COLSA General Fund | 711148 | Supplies-Bottled Gas                 | 24.70        | 213.31       | 213.31       |
| 1UB000 | COLSA General Fund | 711154 | Supplies-Computer Peripherals        | 0.00         | 189.00       | 189.00       |
| 1UB000 | COLSA General Fund | 711190 | Publications cost                    | 0.00         | 150.00       | 150.00       |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies                    | 118.68       | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General           | 6,700.27     | 7,777.23     | 7,777.23     |
| 1UB000 | COLSA General Fund | 713005 | Printing & Copying-Campus            | 415.50       | 270.00       | 270.00       |
| 1UB000 | COLSA General Fund | 713030 | Printing & Copying-Off Campus        | 18.15        | 261.68       | 261.68       |
| 1UB000 | COLSA General Fund | 714000 | Postage-General                      | 8,053.42     | 11,149.38    | 11,149.38    |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services         | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services     | 20.17        | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail                 | 425.40       | 484.81       | 484.81       |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General                | 23,388.63    | 18,040.58    | 18,040.58    |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware      | 6,451.35     | 9,482.55     | 9,482.55     |
| 1UB000 | COLSA General Fund | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 16,886.00    | 16,886.00    |
| 1UB000 | COLSA General Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,695.00     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 715035 | Non-Cap Equip-Computer Software      | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General        | 39,793.78    | 30,203.58    | 30,203.58    |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreem- Baseline & Supp        | 286.66       | 5,467.50     | 5,467.50     |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 6,015.02     | 6,640.90     | 6,640.90     |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General             | 13,734.35    | 14,063.82    | 14,063.82    |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier                       | 36,278.54    | 49,414.78    | 49,414.78    |
| 1UB000 | COLSA General Fund | 716115 | Rentals-Linen                        | 6,462.02     | 6,943.39     | 6,943.39     |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room             | 2,286.89     | 2,313.73     | 2,313.73     |
| 1UB000 | COLSA General Fund | 716123 | Rental Property/Room (short term)    | 470.00       | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine         | 42,731.26    | 54,086.71    | 54,086.71    |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General                   | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 717100 | Financial Services-General           | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 717105 | Finl Services-Credit Crd Disc Fees   | 563.42       | 531.50       | 531.50       |
| 1UB000 | COLSA General Fund | 717120 | Finl Services-Commissions            | 189.00       | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General  | 77,736.13    | 109,259.27   | 109,259.27   |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks       | 1,942.90     | 5,124.01     | 5,124.01     |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria               | 7,872.99     | 10,845.00    | 10,845.00    |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation           | 6,941.50     | 8,425.50     | 8,425.50     |
| 1UB000 | COLSA General Fund | 717262 | Oth Prof Ser- Contracted MD          | 3,034.00     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 718000 | Telecom-General                      | 0.00         | 40.80        | 40.80        |
| 1UB000 | COLSA General Fund | 718002 | Telecom-Fixed (Basic Phone Service)  | 137,333.18   | 139,501.93   | 139,501.93   |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services            | 260.42       | 110.87       | 110.87       |
| 1UB000 | COLSA General Fund | 718014 | Telecom-Telephone Equipment          | 2,100.00     | 7,534.45     | 7,534.45     |
| 1UB000 | COLSA General Fund | 718016 | Telecom-Usage (Tolls)                | 2,397.30     | 2,464.25     | 2,464.25     |
| 1UB000 | COLSA General Fund | 719    | Staff Support                        | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel   | 3,919.21     | 3,202.64     | 3,202.64     |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals  | 19,473.60    | 19,762.09    | 19,762.09    |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees               | 9,393.75     | 7,655.25     | 7,655.25     |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees           | 8,139.46     | 9,041.94     | 9,041.94     |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General          | 1,227.50     | 1,800.41     | 1,800.41     |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising      | 1,491.00     | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 71B000 | Items Resale                         | 33,083.50    | 32,825.86    | 32,825.86    |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment)         | 24,023.23    | 24,563.05    | 24,563.05    |
| 1UB000 | COLSA General Fund | 71C615 | Insurance-Vehicle                    | 12,928.23    | 10,985.33    | 10,985.33    |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions            | 617.00       | 1,508.00     | 1,508.00     |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment                        | 3,383.84     | 11,723.79    | 11,723.79    |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations                 | (110,503.34) | (116,440.49) | (116,440.49) |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00         | 0.00         | 0.00         |
| 1UB000 | COLSA General Fund | 76C617 | Int Alloc-Auto Fleet Claims          | 588.00       | 1,176.00     | 1,176.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                    |        |                                     |           |            |            |
|--------|--------------------|--------|-------------------------------------|-----------|------------|------------|
| 1UB000 | COLSA General Fund | 76O100 | Int All-Travel-In State (Chg)       | 23.00     | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 780100 | Electricity                         | 0.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 611BSO | Summer Salaries AY faculty - other  | 4,300.02  | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 611PFS | [NSE] Faculty Semester/Term         | 500.00    | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 615F10 | PAT                                 | 90,444.51 | 147,234.00 | 147,234.00 |
| 1UB025 | COLSA Farms        | 617BHO | Operating Staff-Overtime            | 1,567.39  | 1,090.68   | 1,090.68   |
| 1UB025 | COLSA Farms        | 617BLG | Operating Staff-Longevity           | 699.89    | 706.74     | 706.74     |
| 1UB025 | COLSA Farms        | 617F10 | Operating Staff                     | 56,445.59 | 34,329.11  | 34,329.11  |
| 1UB025 | COLSA Farms        | 61CBHO | Part Time - Overtime                | 47.00     | 4.29       | 4.29       |
| 1UB025 | COLSA Farms        | 61CPEX | Part Time Salary                    | 506.25    | 678.80     | 678.80     |
| 1UB025 | COLSA Farms        | 61CPHX | Part Time Hourly                    | 27,721.59 | 18,423.63  | 18,423.63  |
| 1UB025 | COLSA Farms        | 61DBHO | Full Time Temp - Overtime           | 6.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 61DTHX | Full Time Temp - Hourly             | 14,764.00 | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,698.89  | 534.14     | 534.14     |
| 1UB025 | COLSA Farms        | 61SNHO | Student Labor - Overtime            | 124.87    | 1.00       | 1.00       |
| 1UB025 | COLSA Farms        | 61SNSH | Student Labor                       | 38,166.12 | 47,320.33  | 47,320.33  |
| 1UB025 | COLSA Farms        | 61SNWS | College Work Study                  | 18,064.11 | 16,556.11  | 16,556.11  |
| 1UB025 | COLSA Farms        | 65YB10 | Base Benefit Distr (fica)           | 698.88    | 196.29     | 196.29     |
| 1UB025 | COLSA Farms        | 65YF10 | Full Fringe Benefit Distr Expe      | 57,287.10 | 70,809.52  | 70,809.52  |
| 1UB025 | COLSA Farms        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,413.11  | 1,604.61   | 1,604.61   |
| 1UB025 | COLSA Farms        | 65YT10 | FT Temp Benefit Distr               | 1,240.16  | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 710000 | In-State Travel                     | 0.00      | 187.98     | 187.98     |
| 1UB025 | COLSA Farms        | 710100 | Out-of-State Travel                 | 666.06    | 357.20     | 357.20     |
| 1UB025 | COLSA Farms        | 710300 | Conference Registration Fees        | 570.00    | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 710305 | Registration Fees-Other             | 3,796.00  | 940.50     | 940.50     |
| 1UB025 | COLSA Farms        | 710310 | Workshop Registration Fees          | 119.70    | 625.00     | 625.00     |
| 1UB025 | COLSA Farms        | 710400 | Student or Non-Emp Travel           | 2,912.76  | 1,921.73   | 1,921.73   |
| 1UB025 | COLSA Farms        | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 215.82     | 215.82     |
| 1UB025 | COLSA Farms        | 711100 | Supplies-General                    | 9,312.60  | 7,423.67   | 7,423.67   |
| 1UB025 | COLSA Farms        | 711101 | Supplies - Admin & Office           | 4,707.35  | 8,773.09   | 8,773.09   |
| 1UB025 | COLSA Farms        | 711105 | Safety Shoes                        | 150.00    | 139.99     | 139.99     |
| 1UB025 | COLSA Farms        | 711110 | Supplies-Animal Feed-Care           | 1,575.81  | 1,719.22   | 1,719.22   |
| 1UB025 | COLSA Farms        | 711113 | Grains & Supplements                | 14,394.86 | 17,421.95  | 17,421.95  |
| 1UB025 | COLSA Farms        | 711115 | Hay & Forage                        | 23,891.70 | 20,161.20  | 20,161.20  |
| 1UB025 | COLSA Farms        | 711117 | Livestock Supplies                  | 2,947.98  | 5,815.29   | 5,815.29   |
| 1UB025 | COLSA Farms        | 711119 | Bedding                             | 22,082.05 | 23,626.90  | 23,626.90  |
| 1UB025 | COLSA Farms        | 711121 | Pasture & Crop                      | 460.00    | 420.00     | 420.00     |
| 1UB025 | COLSA Farms        | 711124 | Supplies-Instructional Supplies     | 308.98    | 583.64     | 583.64     |
| 1UB025 | COLSA Farms        | 711125 | Veterinary Supplies                 | 1,530.44  | 1,375.77   | 1,375.77   |
| 1UB025 | COLSA Farms        | 711132 | Supplies-Software Incl Site License | 0.00      | 89.95      | 89.95      |
| 1UB025 | COLSA Farms        | 711152 | Supplies-Awards & Displays          | 0.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 713000 | Printing & Copying-General          | 1,087.08  | 919.48     | 919.48     |
| 1UB025 | COLSA Farms        | 714000 | Postage-General                     | 179.29    | 63.68      | 63.68      |
| 1UB025 | COLSA Farms        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 22.95      | 22.95      |
| 1UB025 | COLSA Farms        | 716000 | Maintenance & Repairs-General       | 21,062.16 | 19,971.28  | 19,971.28  |
| 1UB025 | COLSA Farms        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,319.50  | 4,647.31   | 4,647.31   |
| 1UB025 | COLSA Farms        | 716030 | Maint & Repairs-Carpentry & Paint   | 0.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms        | 716031 | Maint. & Repairs - Flooring         | 7,008.97  | 1,649.97   | 1,649.97   |
| 1UB025 | COLSA Farms        | 716039 | Maint & Repairs-Grounds & Roads     | 740.11    | 1,513.85   | 1,513.85   |
| 1UB025 | COLSA Farms        | 716045 | Maint & Repairs-Fencing             | 3,159.26  | 115.99     | 115.99     |
| 1UB025 | COLSA Farms        | 716100 | Rentals & Leases-General            | 25,995.60 | 24,232.00  | 24,232.00  |
| 1UB025 | COLSA Farms        | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 4,060.00   | 4,060.00   |
| 1UB025 | COLSA Farms        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 4.78       | 4.78       |
| 1UB025 | COLSA Farms        | 717200 | Other Professional Services-General | 24,905.68 | 28,764.45  | 28,764.45  |
| 1UB025 | COLSA Farms        | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 200.00     | 200.00     |
| 1UB025 | COLSA Farms        | 717263 | Oth Prof Serv-Veterinarians         | 6,637.00  | 8,346.25   | 8,346.25   |
| 1UB025 | COLSA Farms        | 717265 | Oth Prof Serv-Hoof Care             | 23,276.00 | 22,080.00  | 22,080.00  |
| 1UB025 | COLSA Farms        | 718000 | Telecom-General                     | 1,876.26  | 1,880.62   | 1,880.62   |
| 1UB025 | COLSA Farms        | 718002 | Telecom-Fixed (Basic Phone Service) | 1,905.60  | 1,905.60   | 1,905.60   |
| 1UB025 | COLSA Farms        | 718006 | Telecom-Cellular Phones             | 0.00      | 155.37     | 155.37     |
| 1UB025 | COLSA Farms        | 718016 | Telecom-Usage (Tolls)               | 61.66     | 40.54      | 40.54      |
| 1UB025 | COLSA Farms        | 719000 | Business Meals-Meetings-Non Travel  | 630.11    | 668.41     | 668.41     |
| 1UB025 | COLSA Farms        | 719005 | Business Meals-Group or Class Meals | 2,213.63  | 1,701.01   | 1,701.01   |
| 1UB025 | COLSA Farms        | 719100 | Membership Dues & Fees              | 747.00    | 440.00     | 440.00     |
| 1UB025 | COLSA Farms        | 719125 | Licenses/Professional Fees          | 5,296.65  | 9,314.05   | 9,314.05   |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |               |               |               |
|--------|------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1UB025 | COLSA Farms                  | 71C000 | Awards to Non-Employee-Students     | 0.00          | 1,043.84      | 1,043.84      |
| 1UB025 | COLSA Farms                  | 71C100 | Advertising (Non-Employment)        | 440.29        | 40.00         | 40.00         |
| 1UB025 | COLSA Farms                  | 71C615 | Insurance-Vehicle                   | 2,005.26      | 988.65        | 988.65        |
| 1UB025 | COLSA Farms                  | 740000 | Cap Equipment                       | 8,000.00      | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 611BAS | Admin Stipend-Act, Chair, Etc       | 8,000.17      | 8,000.18      | 8,000.18      |
| 1UBSEQ | Ecoquest                     | 65YB10 | Base Benefit Distr (fica)           | 672.07        | 672.03        | 672.03        |
| 1UBSEQ | Ecoquest                     | 710100 | Out-of-State Travel                 | 465.48        | 688.17        | 688.17        |
| 1UBSEQ | Ecoquest                     | 710200 | Foreign Travel                      | 4,722.45      | 3,611.86      | 3,611.86      |
| 1UBSEQ | Ecoquest                     | 711100 | Supplies-General                    | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 713000 | Printing & Copying-General          | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 714000 | Postage-General                     | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 717000 | Consulting-General                  | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 717200 | Other Professional Services-General | 930,773.32    | 1,003,212.20  | 1,003,212.20  |
| 1UBSEQ | Ecoquest                     | 718000 | Telecom-General                     | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 718002 | Telecom-Fixed (Basic Phone Service) | 474.09        | 457.20        | 457.20        |
| 1UBSEQ | Ecoquest                     | 718016 | Telecom-Usage (Tolls)               | 298.60        | 429.04        | 429.04        |
| 1UBSEQ | Ecoquest                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00          | 0.00          | 0.00          |
| 1UBSEQ | Ecoquest                     | 719005 | Business Meals-Group or Class Meals | 0.00          | 26.00         | 26.00         |
| 1UBSEQ | Ecoquest                     | 71C600 | Insurance                           | 1,594.10      | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 206,742.64    | 228,611.37    | 228,611.37    |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment         | 35,750.00     | 34,750.00     | 34,750.00     |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other  | 43,164.66     | 41,972.55     | 41,972.55     |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching       | 315,939.98    | 340,895.16    | 340,895.16    |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc             | 26,393.50     | 44,769.98     | 44,769.98     |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching               | 312,602.37    | 259,490.37    | 259,490.37    |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 225,705.20    | (67,324.06)   | (67,324.06)   |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 19,032,135.97 | 18,968,530.44 | 18,968,530.44 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 4,995,823.83  | 5,038,455.75  | 5,038,455.75  |
| 1UC000 | COLA Educational and General | 611F1R | Retro Faculty TT/NTT                | 0.00          | 160,509.05    | 160,509.05    |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research                | 16,927.26     | 19,399.31     | 19,399.31     |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical                | 259,267.43    | 372,921.22    | 372,921.22    |
| 1UC000 | COLA Educational and General | 611F80 | Faculty NTT Instructional           | 0.00          | (4.08)        | (4.08)        |
| 1UC000 | COLA Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00          | 1,758.97      | 1,758.97      |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 499,823.89    | 385,662.26    | 385,662.26    |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct     | 18,400.00     | 9,200.02      | 9,200.02      |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc                            | 0.00          | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General | 613B91 | Graduate Summer Appoint-Teaching    | 4,599.00      | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant                  | 1,571,341.80  | 1,634,193.11  | 1,634,193.11  |
| 1UC000 | COLA Educational and General | 613N50 | Graduate - Stipend Only             | 0.00          | 3,530.18      | 3,530.18      |
| 1UC000 | COLA Educational and General | 613N60 | Graduate - PT Lecturer              | 4,000.02      | 14,433.04     | 14,433.04     |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator              | 0.00          | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General | 615F10 | PAT                                 | 937,191.74    | 913,986.45    | 913,986.45    |
| 1UC000 | COLA Educational and General | 616F10 | Extension Educator                  | 8,901.15      | 2,842.20      | 2,842.20      |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime            | 261.73        | 461.50        | 461.50        |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity           | 26,698.59     | 34,572.37     | 34,572.37     |
| 1UC000 | COLA Educational and General | 617BSB | Operating Staff-Stand-By Pay        | 0.00          | 3.00          | 3.00          |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff                     | 881,537.07    | 907,214.68    | 907,214.68    |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status)        | 3,250.06      | 3,500.03      | 3,500.03      |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status)        | 622.50        | 669.60        | 669.60        |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary                    | 114,734.99    | 124,434.31    | 124,434.31    |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly                    | 16,128.93     | 12,463.50     | 12,463.50     |
| 1UC000 | COLA Educational and General | 61DTEX | Full Time Temp - Exempt             | 2,300.00      | 0.00          | 0.00          |
| 1UC000 | COLA Educational and General | 61DTHX | Full Time Temp - Hourly             | 0.00          | 1,620.00      | 1,620.00      |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt                     | 0.00          | 11,910.04     | 11,910.04     |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly                     | 5,016.25      | 2,326.50      | 2,326.50      |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 8,450.00      | 2,502.51      | 2,502.51      |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime            | 0.00          | 26.44         | 26.44         |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor                       | 56,695.52     | 64,174.95     | 64,174.95     |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study                  | 54,271.50     | 47,958.08     | 47,958.08     |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica)           | 83,152.59     | 84,540.76     | 84,540.76     |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 10,283,759.15 | 10,264,134.85 | 10,264,134.85 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 54,524.18     | 44,668.19     | 44,668.19     |
| 1UC000 | COLA Educational and General | 65YT10 | FT Temp Benefit Distr               | 193.20        | 136.08        | 136.08        |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel                     | 4,814.23      | 3,672.73      | 3,672.73      |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision         | 8,496.94      | 11,540.68     | 11,540.68     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel                 | 133,374.30 | 132,910.65 | 132,910.65 |
| 1UC000 | COLA Educational and General | 710105 | Out-of-State Travel-Recruiting      | 2,465.98   | 1,951.72   | 1,951.72   |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev        | 18,571.20  | 12,283.44  | 12,283.44  |
| 1UC000 | COLA Educational and General | 710120 | Out-of-State Travel-Supervision     | 828.61     | 1,886.85   | 1,886.85   |
| 1UC000 | COLA Educational and General | 710125 | Out-of-State Travel-Course Related  | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 710130 | Out-of-State Travel-Searches        | 1,105.51   | 539.55     | 539.55     |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel                      | 46,691.43  | 52,965.41  | 52,965.41  |
| 1UC000 | COLA Educational and General | 710215 | Foreign Travel-Prof Dev             | 2,331.35   | 4,280.53   | 4,280.53   |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees        | 11,113.84  | 10,919.35  | 10,919.35  |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other             | 1,461.99   | 2,740.25   | 2,740.25   |
| 1UC000 | COLA Educational and General | 710310 | Workshop Registration Fees          | 0.00       | 167.50     | 167.50     |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel           | 23,499.04  | 27,055.70  | 27,055.70  |
| 1UC000 | COLA Educational and General | 710405 | Student or Non-Emp Travel-Recruit   | 2,090.40   | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging   | 3,050.34   | 4,673.40   | 4,673.40   |
| 1UC000 | COLA Educational and General | 710420 | Student or Non-Emp Travel-Housing   | 4,700.00   | 4,700.00   | 4,700.00   |
| 1UC000 | COLA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 710200 | Travel-Other                        | 712.12     | 1,053.94   | 1,053.94   |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards                    | 961.00     | 1,845.10   | 1,845.10   |
| 1UC000 | COLA Educational and General | 7111   | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General                    | 302,782.59 | 255,341.28 | 255,341.28 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office           | 7,048.44   | 26.75      | 26.75      |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 647.96     | 1,380.64   | 1,380.64   |
| 1UC000 | COLA Educational and General | 711110 | Supplies-Animal Feed-Care           | 17,193.10  | 11,200.49  | 11,200.49  |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup          | 23,207.65  | 22,590.98  | 22,590.98  |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting          | 2,607.41   | 4,427.14   | 4,427.14   |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props                      | 4,180.40   | 5,562.76   | 5,562.76   |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint   | 15,882.39  | 13,034.60  | 13,034.60  |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music              | 4,412.13   | 181.10     | 181.10     |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional Supplies     | 6,326.61   | 4,814.80   | 4,814.80   |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies      | 1,891.25   | 2,167.50   | 2,167.50   |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies      | 31,203.86  | 15,678.47  | 15,678.47  |
| 1UC000 | COLA Educational and General | 711132 | Supplies-Software Incl Site License | 22,166.53  | 3,359.90   | 3,359.90   |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting                 | 2,735.00   | 435.58     | 435.58     |
| 1UC000 | COLA Educational and General | 711146 | Supplies-Laboratory                 | 463.75     | 599.35     | 599.35     |
| 1UC000 | COLA Educational and General | 711152 | Supplies-Awards & Displays          | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals       | 2,054.73   | 1,569.16   | 1,569.16   |
| 1UC000 | COLA Educational and General | 711156 | Supplies-Electronic Devices         | 223.42     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books                      | 585.75     | 165.20     | 165.20     |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies            | 1,888.22   | 1,114.76   | 1,114.76   |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 2,851.39   | 1,837.12   | 1,837.12   |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier                     | 6,357.24   | 1,811.88   | 1,811.88   |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies                    | 2,075.97   | 391.57     | 391.57     |
| 1UC000 | COLA Educational and General | 711180 | Supplies Special Events             | 34.10      | 308.20     | 308.20     |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation  | 1,368.33   | 1,757.44   | 1,757.44   |
| 1UC000 | COLA Educational and General | 711190 | Publications cost                   | 0.00       | 854.51     | 854.51     |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies                   | 5,795.01   | 311.04     | 311.04     |
| 1UC000 | COLA Educational and General | 712    | Library Acquisitions                | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General          | 60,874.31  | 44,778.62  | 44,778.62  |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental     | 3,109.90   | 861.37     | 861.37     |
| 1UC000 | COLA Educational and General | 713020 | Printing & Copying-Course Related   | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus       | 13,171.31  | 8,126.46   | 8,126.46   |
| 1UC000 | COLA Educational and General | 714000 | Postage-General                     | 13,727.00  | 12,400.39  | 12,400.39  |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services    | 139.30     | 124.06     | 124.06     |
| 1UC000 | COLA Educational and General | 714020 | Postage-Labeling                    | 486.05     | 340.10     | 340.10     |
| 1UC000 | COLA Educational and General | 714025 | Postage-Direct Mail                 | 189.19     | 8.75       | 8.75       |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail                | 165.52     | 22.94      | 22.94      |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General               | 0.00       | 3,113.79   | 3,113.79   |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 93.22      | 93.22      |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 8,008.56   | 4,285.82   | 4,285.82   |
| 1UC000 | COLA Educational and General | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General       | 8,581.43   | 9,345.03   | 9,345.03   |
| 1UC000 | COLA Educational and General | 716039 | Maint & Repairs-Grounds & Roads     | 297.30     | 892.32     | 892.32     |
| 1UC000 | COLA Educational and General | 716063 | Maint & Repairs-Computer Hardware   | 175.00     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General            | 310.00     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier                      | 3,707.39   | 1,983.00   | 1,983.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |             |             |             |
|--------|------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room            | 2,800.50    | 4,705.00    | 4,705.00    |
| 1UC000 | COLA Educational and General | 716123 | Rental Property/Room (short term)   | 0.00        | 485.50      | 485.50      |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine        | 773.36      | 1,515.00    | 1,515.00    |
| 1UC000 | COLA Educational and General | 717010 | Consulting-Information Technology   | 0.00        | 260.00      | 260.00      |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General          | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees      | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 25,233.27   | 49,752.99   | 49,752.99   |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria              | 17,920.00   | 11,640.00   | 11,640.00   |
| 1UC000 | COLA Educational and General | 717220 | Oth Prof Ser-Site Work              | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists          | 1,410.00    | 5,625.00    | 5,625.00    |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00        | 1,000.00    | 1,000.00    |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech       | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 400.00      | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717257 | Oth Prof Ser-Hosting Fees           | 1,400.00    | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 717280 | Oth Prof Ser- Transcription Service | 0.00        | 449.00      | 449.00      |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General                     | 0.00        | 96,606.49   | 96,606.49   |
| 1UC000 | COLA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 189,817.46  | 198,901.88  | 198,901.88  |
| 1UC000 | COLA Educational and General | 718008 | Telecom-Internet Services           | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 718014 | Telecom-Telephone Equipment         | 1,395.00    | 4,032.10    | 4,032.10    |
| 1UC000 | COLA Educational and General | 718016 | Telecom-Usage (Tolls)               | 1,862.37    | 2,404.52    | 2,404.52    |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 34,497.07   | 33,201.24   | 33,201.24   |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 6,534.73    | 14,281.54   | 14,281.54   |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events   | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals     | 0.00        | 1,025.16    | 1,025.16    |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees              | 11,735.00   | 11,659.76   | 11,659.76   |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional            | 0.00        | 2,120.00    | 2,120.00    |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual               | 240.00      | 1,319.00    | 1,319.00    |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees          | 800.00      | 1,029.88    | 1,029.88    |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General         | 5,072.10    | 15,502.66   | 15,502.66   |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising     | 1,794.00    | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale                        | 0.00        | 2,494.27    | 2,494.27    |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students     | 0.00        | 60.94       | 60.94       |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment)        | 14,093.52   | 17,666.20   | 17,666.20   |
| 1UC000 | COLA Educational and General | 71C110 | Advertsing-Print                    | 5,212.00    | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71C120 | Advertising-Radio                   | 4,300.00    | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online                  | 119.40      | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71C205 | Loan Funds-P&I Cancal-Teaching      | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71C610 | Insurance-Liability                 | 268.00      | 268.00      | 268.00      |
| 1UC000 | COLA Educational and General | 71C615 | Insurance-Vehicle                   | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions           | 7,706.74    | 8,088.01    | 8,088.01    |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties                 | 2,595.00    | 6,595.00    | 6,595.00    |
| 1UC000 | COLA Educational and General | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 71CZ15 | Other Exp-Advertising-Non Employ    | 559.70      | 574.20      | 574.20      |
| 1UC000 | COLA Educational and General | 71CZ35 | Other Exp-Promotional Expense       | 437.04      | 577.79      | 577.79      |
| 1UC000 | COLA Educational and General | 722200 | Participant Support                 | 0.00        | 5,187.99    | 5,187.99    |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment                       | 8,766.00    | 9,575.00    | 9,575.00    |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations                | 150.00      | 236.34      | 236.34      |
| 1UC000 | COLA Educational and General | 760049 | Int Alloc-Photo Services            | 0.00        | 0.00        | 0.00        |
| 1UC000 | COLA Educational and General | 760086 | Theater Usage                       | (7,808.00)  | (25,521.22) | (25,521.22) |
| 1UC000 | COLA Educational and General | 760425 | Internal Consulting                 | (48,600.00) | (13,500.00) | (13,500.00) |
| 1UC001 | CPS Education Program        | 611BAS | Admin Stipend-Act, Chair, Etc       | 2,769.24    | 6,046.85    | 6,046.85    |
| 1UC001 | CPS Education Program        | 611BST | Summer Salary AY Fac-Teaching       | 0.00        | 0.00        | 0.00        |
| 1UC001 | CPS Education Program        | 611BXM | Supplemental-Other-Misc             | 2,500.02    | 0.00        | 0.00        |
| 1UC001 | CPS Education Program        | 611F15 | Fac Tenure Track AAUP (UNH)         | 58,185.70   | 48,697.60   | 48,697.60   |
| 1UC001 | CPS Education Program        | 611F70 | Faculty NTT Clinical                | 41,610.76   | 77,840.70   | 77,840.70   |
| 1UC001 | CPS Education Program        | 611PFS | [NSE] Faculty Semester/Term         | 53,403.99   | 62,600.23   | 62,600.23   |
| 1UC001 | CPS Education Program        | 611PSM | Summer Salaries Faculty Adjunct     | 4,600.01    | 4,600.00    | 4,600.00    |
| 1UC001 | CPS Education Program        | 613N10 | Graduate Assistant                  | 25,519.90   | 24,539.78   | 24,539.78   |
| 1UC001 | CPS Education Program        | 615F10 | PAT                                 | 18,611.50   | 6,917.33    | 6,917.33    |
| 1UC001 | CPS Education Program        | 617BHO | Operating Staff-Overtime            | 0.00        | 0.00        | 0.00        |
| 1UC001 | CPS Education Program        | 617F10 | Operating Staff                     | 7,073.44    | 12,080.37   | 12,080.37   |
| 1UC001 | CPS Education Program        | 61CPEX | Part Time Salary                    | 4,772.00    | 10,210.00   | 10,210.00   |
| 1UC001 | CPS Education Program        | 61DTEX | Full Time Temp - Exempt             | 0.00        | 0.00        | 0.00        |
| 1UC001 | CPS Education Program        | 61JBEX | Casual - Exempt                     | 0.00        | 0.00        | 0.00        |



| 1D - UNH - Durham             |                       |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                       |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                       |        |                                     |                   |                   |                     |
| 1UC001                        | CPS Education Program | 61SNSH | Student Labor                       | 1,900.00          | 210.00            | 210.00              |
| 1UC001                        | CPS Education Program | 65YB10 | Base Benefit Distr (fica)           | 442.62            | 507.90            | 507.90              |
| 1UC001                        | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe      | 48,937.83         | 56,758.98         | 56,758.98           |
| 1UC001                        | CPS Education Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 5,273.25          | 6,502.54          | 6,502.54            |
| 1UC001                        | CPS Education Program | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 710000 | In-State Travel                     | 1,566.37          | 2,382.36          | 2,382.36            |
| 1UC001                        | CPS Education Program | 710015 | In-State Travel-Supervision         | 1,346.25          | 3,274.11          | 3,274.11            |
| 1UC001                        | CPS Education Program | 710100 | Out-of-State Travel                 | 3,135.04          | 736.50            | 736.50              |
| 1UC001                        | CPS Education Program | 710105 | Out-of-State Travel-Recruiting      | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 710115 | Out-of-State Travel-Prof Dev        | 5,265.21          | 5,934.50          | 5,934.50            |
| 1UC001                        | CPS Education Program | 710200 | Foreign Travel                      | 0.00              | 2,037.66          | 2,037.66            |
| 1UC001                        | CPS Education Program | 710300 | Conference Registration Fees        | 2,585.17          | 2,170.60          | 2,170.60            |
| 1UC001                        | CPS Education Program | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 710400 | Student or Non-Emp Travel           | 600.00            | 1,570.92          | 1,570.92            |
| 1UC001                        | CPS Education Program | 710Z00 | Travel-Other                        | 151.20            | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 711100 | Supplies-General                    | 1,264.94          | 2,976.08          | 2,976.08            |
| 1UC001                        | CPS Education Program | 711124 | Supplies-Instructional Supplies     | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 711132 | Supplies-Software Incl Site License | 0.00              | 17,700.00         | 17,700.00           |
| 1UC001                        | CPS Education Program | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 711200 | Research Supplies                   | 0.00              | 375.00            | 375.00              |
| 1UC001                        | CPS Education Program | 713000 | Printing & Copying-General          | 54.00             | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 713015 | Printing & Copying-Departmental     | 802.54            | 990.58            | 990.58              |
| 1UC001                        | CPS Education Program | 714000 | Postage-General                     | 0.00              | 112.46            | 112.46              |
| 1UC001                        | CPS Education Program | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 716030 | Maint & Repairs-Carpentry & Paint   | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 716120 | Rentals-Property or Room            | 0.00              | 1,475.00          | 1,475.00            |
| 1UC001                        | CPS Education Program | 716123 | Rental Property/Room (short term)   | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 717200 | Other Professional Services-General | 220.22            | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 719000 | Business Meals-Meetings-Non Travel  | 572.91            | 1,532.23          | 1,532.23            |
| 1UC001                        | CPS Education Program | 719100 | Membership Dues & Fees              | 5,120.00          | 6,350.00          | 6,350.00            |
| 1UC001                        | CPS Education Program | 71C000 | Awards to Non-Employee-Students     | 0.00              | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 71C100 | Advertising (Non-Employment)        | 1,616.00          | 1,635.00          | 1,635.00            |
| 1UC001                        | CPS Education Program | 760172 | RCM-Grad Net Tuition Reallocation   | 45,473.00         | 65,789.28         | 65,789.28           |
| 1UC001                        | CPS Education Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 21,936.00         | 13,767.60         | 13,767.60           |
| 1UC001                        | CPS Education Program | 760175 | RCM-Student Fee Rev Reallocation    | 710.00            | 0.00              | 0.00                |
| 1UC001                        | CPS Education Program | 760180 | RCM S&W- Strategic Initiatives      | 5,010.08          | 6,549.12          | 6,549.12            |
| 1UC002                        | CPS MPA Program       | 611BAS | Admin Stipend-Act, Chair, Etc       | 5,538.60          | 4,461.65          | 4,461.65            |
| 1UC002                        | CPS MPA Program       | 611BSO | Summer Salaries AY faculty - other  | 12,324.06         | 20,225.02         | 20,225.02           |
| 1UC002                        | CPS MPA Program       | 611BST | Summer Salary AY Fac-Teaching       | 7,440.00          | 7,090.01          | 7,090.01            |
| 1UC002                        | CPS MPA Program       | 611BXT | Supplemental-Teaching               | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program       | 611F15 | Fac Tenure Track AAUP (UNH)         | 16,701.75         | 17,912.57         | 17,912.57           |
| 1UC002                        | CPS MPA Program       | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 20,131.85         | 51,489.32         | 51,489.32           |
| 1UC002                        | CPS MPA Program       | 611F1R | Retro Faculty TT/NTT                | 0.00              | 266.25            | 266.25              |
| 1UC002                        | CPS MPA Program       | 611F80 | Faculty NTT Instructional           | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program       | 611PFS | [NSE] Faculty Semester/Term         | 20,000.04         | 16,600.05         | 16,600.05           |
| 1UC002                        | CPS MPA Program       | 611PSM | Summer Salaries Faculty Adjunct     | 4,600.01          | 4,600.00          | 4,600.00            |
| 1UC002                        | CPS MPA Program       | 61CPHX | Part Time Hourly                    | 14,613.75         | 15,303.02         | 15,303.02           |
| 1UC002                        | CPS MPA Program       | 65YB10 | Base Benefit Distr (fica)           | 2,125.38          | 2,669.24          | 2,669.24            |
| 1UC002                        | CPS MPA Program       | 65YF10 | Full Fringe Benefit Distr Expe      | 14,365.08         | 27,170.64         | 27,170.64           |
| 1UC002                        | CPS MPA Program       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,293.98          | 3,066.28          | 3,066.28            |
| 1UC002                        | CPS MPA Program       | 710000 | In-State Travel                     | 821.86            | 1,092.65          | 1,092.65            |
| 1UC002                        | CPS MPA Program       | 710005 | In-State Travel-Recruiting          | 0.00              | 223.36            | 223.36              |
| 1UC002                        | CPS MPA Program       | 710100 | Out-of-State Travel                 | 2,294.16          | 1,027.67          | 1,027.67            |
| 1UC002                        | CPS MPA Program       | 710200 | Foreign Travel                      | 0.00              | 2,329.50          | 2,329.50            |
| 1UC002                        | CPS MPA Program       | 710300 | Conference Registration Fees        | 75.00             | 250.00            | 250.00              |
| 1UC002                        | CPS MPA Program       | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program       | 711100 | Supplies-General                    | 2,157.49          | 2,476.95          | 2,476.95            |
| 1UC002                        | CPS MPA Program       | 711152 | Supplies-Awards & Displays          | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program       | 713000 | Printing & Copying-General          | 496.27            | 68.85             | 68.85               |
| 1UC002                        | CPS MPA Program       | 713015 | Printing & Copying-Departmental     | 7.84              | 407.35            | 407.35              |
| 1UC002                        | CPS MPA Program       | 714000 | Postage-General                     | 68.76             | 117.02            | 117.02              |
| 1UC002                        | CPS MPA Program       | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham             |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                               |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                               |        |                                     |                   |                   |                     |
| 1UC002                        | CPS MPA Program               | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program               | 718002 | Telecom-Fixed (Basic Phone Service) | 475.20            | 722.41            | 722.41              |
| 1UC002                        | CPS MPA Program               | 719000 | Business Meals-Meetings-Non Travel  | 193.87            | 1,279.10          | 1,279.10            |
| 1UC002                        | CPS MPA Program               | 719005 | Business Meals-Group or Class Meals | 0.00              | 316.48            | 316.48              |
| 1UC002                        | CPS MPA Program               | 719100 | Membership Dues & Fees              | 80.00             | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program               | 719110 | Membership-Individual               | 0.00              | 50.00             | 50.00               |
| 1UC002                        | CPS MPA Program               | 71C    | Other Support                       | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program               | 71C100 | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program               | 71C110 | Advertsing-Print                    | 3,225.00          | 4,410.00          | 4,410.00            |
| 1UC002                        | CPS MPA Program               | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1UC002                        | CPS MPA Program               | 760172 | RCM-Grad Net Tuition Reallocation   | 24,547.00         | 27,601.92         | 27,601.92           |
| 1UC002                        | CPS MPA Program               | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 6,236.00          | 13,239.45         | 13,239.45           |
| 1UC002                        | CPS MPA Program               | 760180 | RCM S&W- Strategic Initiatives      | 1,324.79          | 3,135.07          | 3,135.07            |
| 1UC101                        | Scholars as Educators Program | 711100 | Supplies-General                    | 0.00              | 116.95            | 116.95              |
| 1UC101                        | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel  | 44.57             | 438.69            | 438.69              |
| 1UC102                        | English as a Second Language  | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 611BST | Summer Salary AY Fac-Teaching       | 218,980.03        | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 611BXM | Supplemental-Other-Misc             | 1,440.00          | 4,226.00          | 4,226.00            |
| 1UC102                        | English as a Second Language  | 611BXT | Supplemental-Teaching               | 0.00              | 600.00            | 600.00              |
| 1UC102                        | English as a Second Language  | 611F16 | Lecturer UNHJU-AAUP (UNH)           | 1,144,931.69      | 1,088,581.96      | 1,088,581.96        |
| 1UC102                        | English as a Second Language  | 611F1R | Retro Faculty TT/NTT                | 0.00              | 78,448.46         | 78,448.46           |
| 1UC102                        | English as a Second Language  | 611F80 | Faculty NTT Instructional           | 0.00              | 437.92            | 437.92              |
| 1UC102                        | English as a Second Language  | 611PFS | [NSE] Faculty Semester/Term         | 33,490.02         | 12,000.03         | 12,000.03           |
| 1UC102                        | English as a Second Language  | 611PSM | Summer Salaries Faculty Adjunct     | 4,600.02          | 287,761.31        | 287,761.31          |
| 1UC102                        | English as a Second Language  | 613N10 | Graduate Assistant                  | 0.00              | 15,999.95         | 15,999.95           |
| 1UC102                        | English as a Second Language  | 613N50 | Graduate - Stipend Only             | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 615F10 | PAT                                 | 86,757.41         | 84,699.65         | 84,699.65           |
| 1UC102                        | English as a Second Language  | 617BHO | Operating Staff-Overtime            | 15.75             | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 617F10 | Operating Staff                     | 33,505.60         | 39,356.26         | 39,356.26           |
| 1UC102                        | English as a Second Language  | 61CPEX | Part Time Salary                    | 360.00            | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 61CPHX | Part Time Hourly                    | 5,058.00          | 3,593.44          | 3,593.44            |
| 1UC102                        | English as a Second Language  | 61JBEX | Casual - Exempt                     | 0.00              | 1,000.00          | 1,000.00            |
| 1UC102                        | English as a Second Language  | 61JBHX | Casual - Hourly                     | 0.00              | 4,215.00          | 4,215.00            |
| 1UC102                        | English as a Second Language  | 61SNSH | Student Labor                       | 4,235.00          | 3,142.00          | 3,142.00            |
| 1UC102                        | English as a Second Language  | 61SNWS | College Work Study                  | 490.90            | 953.92            | 953.92              |
| 1UC102                        | English as a Second Language  | 65YB10 | Base Benefit Distr (fica)           | 18,516.63         | 843.46            | 843.46              |
| 1UC102                        | English as a Second Language  | 65YF10 | Full Fringe Benefit Distr Expe      | 493,426.21        | 503,694.11        | 503,694.11          |
| 1UC102                        | English as a Second Language  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,654.75          | 25,481.56         | 25,481.56           |
| 1UC102                        | English as a Second Language  | 710025 | In-State Travel-Course Related      | 44.00             | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 710100 | Out-of-State Travel                 | 500.00            | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 710120 | Out-of-State Travel-Supervision     | 0.00              | 431.86            | 431.86              |
| 1UC102                        | English as a Second Language  | 710200 | Foreign Travel                      | 0.00              | 424.20            | 424.20              |
| 1UC102                        | English as a Second Language  | 710210 | Foreign Travel-Team Travel          | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 710300 | Conference Registration Fees        | 4,005.46          | 5,339.70          | 5,339.70            |
| 1UC102                        | English as a Second Language  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 710420 | Student or Non-Emp Travel-Housing   | 162.15            | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 711100 | Supplies-General                    | 18,453.04         | 20,076.49         | 20,076.49           |
| 1UC102                        | English as a Second Language  | 711101 | Supplies - Admin & Office           | 0.00              | 355.57            | 355.57              |
| 1UC102                        | English as a Second Language  | 711154 | Supplies-Computer Peripherals       | 48.81             | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 711164 | Supplies-Computer (Non Peripherals) | 9,832.44          | 232.83            | 232.83              |
| 1UC102                        | English as a Second Language  | 713000 | Printing & Copying-General          | 2,847.20          | 9,616.45          | 9,616.45            |
| 1UC102                        | English as a Second Language  | 714000 | Postage-General                     | 82.23             | 377.17            | 377.17              |
| 1UC102                        | English as a Second Language  | 716120 | Rentals-Property or Room            | 62.00             | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 717100 | Financial Services-General          | 46.79             | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 717106 | Finl Services-Epayment CC fees      | 205.35            | 108.61            | 108.61              |
| 1UC102                        | English as a Second Language  | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1UC102                        | English as a Second Language  | 718002 | Telecom-Fixed (Basic Phone Service) | 1,638.00          | 1,638.00          | 1,638.00            |
| 1UC102                        | English as a Second Language  | 718014 | Telecom-Telephone Equipment         | 0.00              | 30.00             | 30.00               |
| 1UC102                        | English as a Second Language  | 718016 | Telecom-Usage (Tolls)               | 38.62             | 44.03             | 44.03               |
| 1UC102                        | English as a Second Language  | 719000 | Business Meals-Meetings-Non Travel  | 1,293.84          | 2,110.90          | 2,110.90            |
| 1UC102                        | English as a Second Language  | 719005 | Business Meals-Group or Class Meals | 23.97             | 326.56            | 326.56              |
| 1UC102                        | English as a Second Language  | 719100 | Membership Dues & Fees              | 1,041.00          | 152.00            | 152.00              |
| 1UC102                        | English as a Second Language  | 71C055 | ESL Students Visa Fees              | 600.00            | 1,800.00          | 1,800.00            |
| 1UC102                        | English as a Second Language  | 71C100 | Advertising (Non-Employment)        | 350.00            | 3,100.00          | 3,100.00            |

| 1D - UNH - Durham             |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                              |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                              |        |                                     |                   |                   |                     |
| 1UC102                        | English as a Second Language | 71C600 | Insurance                           | 2,821.03          | 11,359.72         | 11,359.72           |
| 1UC102                        | English as a Second Language | 760180 | RCM S&W- Strategic Initiatives      | 44,940.28         | 58,118.59         | 58,118.59           |
| 1UC102                        | English as a Second Language | 790501 | Budgeted Contingency                | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 611BST | Summer Salary AY Fac-Teaching       | 5,815.00          | 25,321.12         | 25,321.12           |
| 1UC103                        | NH Literacy Institute        | 611BXM | Supplemental-Other-Misc             | 0.00              | 1,800.00          | 1,800.00            |
| 1UC103                        | NH Literacy Institute        | 611BXT | Supplemental-Teaching               | 1,400.00          | 1,400.00          | 1,400.00            |
| 1UC103                        | NH Literacy Institute        | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 57,280.08         | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 611PFS | [NSE] Faculty Semester/Term         | 9,720.03          | 49,755.00         | 49,755.00           |
| 1UC103                        | NH Literacy Institute        | 611PSM | Summer Salaries Faculty Adjunct     | 38,080.00         | 12,064.79         | 12,064.79           |
| 1UC103                        | NH Literacy Institute        | 615F10 | PAT                                 | 0.00              | 83,659.04         | 83,659.04           |
| 1UC103                        | NH Literacy Institute        | 617BHO | Operating Staff-Overtime            | 81.50             | 1,305.06          | 1,305.06            |
| 1UC103                        | NH Literacy Institute        | 617BLG | Operating Staff-Longevity           | 3,439.75          | 3,614.46          | 3,614.46            |
| 1UC103                        | NH Literacy Institute        | 617F10 | Operating Staff                     | 34,257.55         | 34,556.40         | 34,556.40           |
| 1UC103                        | NH Literacy Institute        | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 61SNSH | Student Labor                       | 1,174.25          | 1,788.50          | 1,788.50            |
| 1UC103                        | NH Literacy Institute        | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 65YB10 | Base Benefit Distr (fica)           | 901.93            | 2,809.05          | 2,809.05            |
| 1UC103                        | NH Literacy Institute        | 65YF10 | Full Fringe Benefit Distr Expe      | 35,699.62         | 46,104.15         | 46,104.15           |
| 1UC103                        | NH Literacy Institute        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,015.21          | 5,192.86          | 5,192.86            |
| 1UC103                        | NH Literacy Institute        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 710000 | In-State Travel                     | 684.60            | 682.11            | 682.11              |
| 1UC103                        | NH Literacy Institute        | 710015 | In-State Travel-Supervision         | 0.00              | 1,124.75          | 1,124.75            |
| 1UC103                        | NH Literacy Institute        | 710025 | In-State Travel-Course Related      | 38.88             | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 710100 | Out-of-State Travel                 | 1,254.30          | 612.41            | 612.41              |
| 1UC103                        | NH Literacy Institute        | 710125 | Out-of-State Travel-Course Related  | 0.00              | 1,082.16          | 1,082.16            |
| 1UC103                        | NH Literacy Institute        | 710300 | Conference Registration Fees        | 665.00            | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 710305 | Registration Fees-Other             | 0.00              | 958.86            | 958.86              |
| 1UC103                        | NH Literacy Institute        | 710400 | Student or Non-Emp Travel           | 2,990.80          | 2,158.70          | 2,158.70            |
| 1UC103                        | NH Literacy Institute        | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 711100 | Supplies-General                    | 2,295.97          | 5,006.13          | 5,006.13            |
| 1UC103                        | NH Literacy Institute        | 711124 | Supplies-Instructional Supplies     | 7,000.00          | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 711162 | Supplies-Office Supplies            | 0.00              | 915.52            | 915.52              |
| 1UC103                        | NH Literacy Institute        | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 139.99            | 139.99              |
| 1UC103                        | NH Literacy Institute        | 713    | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 713000 | Printing & Copying-General          | 1,167.67          | 7,479.24          | 7,479.24            |
| 1UC103                        | NH Literacy Institute        | 714    | Postage                             | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 714000 | Postage-General                     | 2,921.63          | 6,063.08          | 6,063.08            |
| 1UC103                        | NH Literacy Institute        | 714020 | Postage-Labeling                    | 1,454.90          | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 716    | Maintenance and Rentals             | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 716000 | Maintenance & Repairs-General       | 0.00              | 200.70            | 200.70              |
| 1UC103                        | NH Literacy Institute        | 716120 | Rentals-Property or Room            | 376.05            | 140.61            | 140.61              |
| 1UC103                        | NH Literacy Institute        | 717    | Professional Services               | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 717106 | Finl Services-Epayment CC fees      | 136.08            | 497.85            | 497.85              |
| 1UC103                        | NH Literacy Institute        | 717108 | Finl Services-Epayment trx fees     | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 717200 | Other Professional Services-General | 3,419.10          | 4,200.00          | 4,200.00            |
| 1UC103                        | NH Literacy Institute        | 717210 | Oth Prof Ser-Honoraria              | 37.55             | 50.00             | 50.00               |
| 1UC103                        | NH Literacy Institute        | 718    | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 718002 | Telecom-Fixed (Basic Phone Service) | 678.00            | 678.00            | 678.00              |
| 1UC103                        | NH Literacy Institute        | 719    | Staff Support                       | 0.00              | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 719000 | Business Meals-Meetings-Non Travel  | 4,753.07          | 7,817.71          | 7,817.71            |
| 1UC103                        | NH Literacy Institute        | 719005 | Business Meals-Group or Class Meals | 35.67             | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 71C100 | Advertising (Non-Employment)        | 597.13            | 0.00              | 0.00                |
| 1UC103                        | NH Literacy Institute        | 760180 | RCM S&W- Strategic Initiatives      | 3,218.99          | 5,319.69          | 5,319.69            |
| 1UCPPD                        | COLA General Prepaids        | 611BST | Summer Salary AY Fac-Teaching       | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 611BXT | Supplemental-Teaching               | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 613B91 | Graduate Summer Appoint-Teaching    | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1UCPPD                        | COLA General Prepaids        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1UCPPD | COLA General Prepaids              | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 717108 | Finl Services-Epayment trx fees     | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1UCPPD | COLA General Prepaids              | 71CZ05 | Other Exp-Royalties                 | 0.00      | 0.00      | 0.00      |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611BAS | Admin Stipend-Act, Chair, Etc       | 6,200.09  | 4,200.00  | 4,200.00  |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611F15 | Fac Tenure Track AAUP (UNH)         | 11,510.00 | 11,495.30 | 11,495.30 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YB10 | Base Benefit Distr (fica)           | 520.83    | 352.80    | 352.80    |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YF10 | Full Fringe Benefit Distr Expe      | 4,488.95  | 4,483.06  | 4,483.06  |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710200 | Foreign Travel                      | 3,109.48  | 4,629.56  | 4,629.56  |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710220 | Foreign Travel-Course Related       | 32.00     | 0.00      | 0.00      |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710300 | Conference Registration Fees        | 208.30    | 0.00      | 0.00      |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710400 | Student or Non-Emp Travel           | 8,451.91  | 10,815.32 | 10,815.32 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710420 | Student or Non-Emp Travel-Housing   | 32,470.75 | 33,375.00 | 33,375.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711100 | Supplies-General                    | 25.01     | 713.37    | 713.37    |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711124 | Supplies-Instructional Supplies     | 2,910.07  | 2,659.73  | 2,659.73  |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 713000 | Printing & Copying-General          | 0.00      | 212.79    | 212.79    |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716120 | Rentals-Property or Room            | 7,525.00  | 8,815.11  | 8,815.11  |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 717200 | Other Professional Services-General | 15,400.00 | 16,054.45 | 16,054.45 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 718000 | Telecom-General                     | 0.00      | 18.02     | 18.02     |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 719005 | Business Meals-Group or Class Meals | 234.52    | 609.80    | 609.80    |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 71C500 | Taxes                               | 3,355.14  | 817.35    | 817.35    |
| 1UCSBE | Belize Teacher Program             | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 711100 | Supplies-General                    | 0.00      | 268.46    | 268.46    |
| 1UCSBE | Belize Teacher Program             | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 71C500 | Taxes                               | 0.00      | 0.00      | 0.00      |
| 1UCSBE | Belize Teacher Program             | 71C600 | Insurance                           | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 611BAS | Admin Stipend-Act, Chair, Etc       | 3,000.00  | 1,500.00  | 1,500.00  |
| 1UCSBF | Archeology Field School -Belize    | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 611BXT | Supplemental-Teaching               | 7,810.02  | 7,290.00  | 7,290.00  |
| 1UCSBF | Archeology Field School -Belize    | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 65YB10 | Base Benefit Distr (fica)           | 908.04    | 738.36    | 738.36    |
| 1UCSBF | Archeology Field School -Belize    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 710200 | Foreign Travel                      | 950.00    | 11,863.79 | 11,863.79 |
| 1UCSBF | Archeology Field School -Belize    | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 710400 | Student or Non-Emp Travel           | 6,973.70  | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 710420 | Student or Non-Emp Travel-Housing   | 5,034.25  | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 711000 | Purchasing Cards                    | 0.00      | 619.76    | 619.76    |
| 1UCSBF | Archeology Field School -Belize    | 711100 | Supplies-General                    | 0.00      | 2,029.52  | 2,029.52  |
| 1UCSBF | Archeology Field School -Belize    | 711200 | Research Supplies                   | 2,687.81  | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 718000 | Telecom-General                     | 303.74    | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 796.57    | 796.57    |
| 1UCSBF | Archeology Field School -Belize    | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1UCSBF | Archeology Field School -Belize    | 71C500 | Taxes                               | 2,820.51  | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad                | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,000.00  | 4,000.02  | 4,000.02  |
| 1UCSBL | Berlin Study Abroad                | 611BST | Summer Salary AY Fac-Teaching       | 8,930.00  | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad                | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 5,740.01  | 5,740.01  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                  |        |                                     |           |           |           |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1UCSBL | Berlin Study Abroad              | 61CPHX | Part Time Hourly                    | 1,500.00  | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad              | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad              | 65YB10 | Base Benefit Distr (fica)           | 834.11    | 336.00    | 336.00    |
| 1UCSBL | Berlin Study Abroad              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 126.00    | 482.15    | 482.15    |
| 1UCSBL | Berlin Study Abroad              | 710200 | Foreign Travel                      | 5,060.69  | 3,816.48  | 3,816.48  |
| 1UCSBL | Berlin Study Abroad              | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad              | 710400 | Student or Non-Emp Travel           | 6,530.16  | 4,755.06  | 4,755.06  |
| 1UCSBL | Berlin Study Abroad              | 710420 | Student or Non-Emp Travel-Housing   | 7,213.57  | 7,313.22  | 7,313.22  |
| 1UCSBL | Berlin Study Abroad              | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 1UCSBL | Berlin Study Abroad              | 711100 | Supplies-General                    | 0.00      | 185.12    | 185.12    |
| 1UCSBL | Berlin Study Abroad              | 711124 | Supplies-Instructional Supplies     | 3,428.40  | 3,830.73  | 3,830.73  |
| 1UCSBL | Berlin Study Abroad              | 713000 | Printing & Copying-General          | 0.00      | 37.20     | 37.20     |
| 1UCSBL | Berlin Study Abroad              | 716120 | Rentals-Property or Room            | 2,879.02  | 2,759.95  | 2,759.95  |
| 1UCSBL | Berlin Study Abroad              | 717200 | Other Professional Services-General | 0.00      | 224.42    | 224.42    |
| 1UCSBL | Berlin Study Abroad              | 718000 | Telecom-General                     | 575.64    | 728.33    | 728.33    |
| 1UCSBL | Berlin Study Abroad              | 719005 | Business Meals-Group or Class Meals | 0.00      | 186.86    | 186.86    |
| 1UCSBU | Budapest Justice Studies Program | 611BAS | Admin Stipend-Act, Chair, Etc       | 4,000.10  | 2,000.00  | 2,000.00  |
| 1UCSBU | Budapest Justice Studies Program | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00      | 0.00      |
| 1UCSBU | Budapest Justice Studies Program | 611F15 | Fac Tenure Track AAUP (UNH)         | 11,508.52 | 11,428.00 | 11,428.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YB10 | Base Benefit Distr (fica)           | 335.97    | 168.00    | 168.00    |
| 1UCSBU | Budapest Justice Studies Program | 65YF10 | Full Fringe Benefit Distr Expe      | 4,488.32  | 4,456.96  | 4,456.96  |
| 1UCSBU | Budapest Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSBU | Budapest Justice Studies Program | 710200 | Foreign Travel                      | 3,237.51  | 3,754.03  | 3,754.03  |
| 1UCSBU | Budapest Justice Studies Program | 710220 | Foreign Travel-Course Related       | 6.87      | 0.00      | 0.00      |
| 1UCSBU | Budapest Justice Studies Program | 710400 | Student or Non-Emp Travel           | 8,853.99  | 6,898.21  | 6,898.21  |
| 1UCSBU | Budapest Justice Studies Program | 710420 | Student or Non-Emp Travel-Housing   | 41,623.00 | 37,303.00 | 37,303.00 |
| 1UCSBU | Budapest Justice Studies Program | 711100 | Supplies-General                    | (303.05)  | 1,316.41  | 1,316.41  |
| 1UCSBU | Budapest Justice Studies Program | 711124 | Supplies-Instructional Supplies     | 0.00      | 2,624.54  | 2,624.54  |
| 1UCSBU | Budapest Justice Studies Program | 713000 | Printing & Copying-General          | 131.20    | 257.80    | 257.80    |
| 1UCSBU | Budapest Justice Studies Program | 714000 | Postage-General                     | 306.53    | 268.87    | 268.87    |
| 1UCSBU | Budapest Justice Studies Program | 716120 | Rentals-Property or Room            | 9,641.72  | 4,862.50  | 4,862.50  |
| 1UCSBU | Budapest Justice Studies Program | 717200 | Other Professional Services-General | 15,400.00 | 16,220.36 | 16,220.36 |
| 1UCSBU | Budapest Justice Studies Program | 718000 | Telecom-General                     | 0.00      | 134.90    | 134.90    |
| 1UCSBU | Budapest Justice Studies Program | 719005 | Business Meals-Group or Class Meals | 512.97    | 214.63    | 214.63    |
| 1UCSBU | Budapest Justice Studies Program | 71C500 | Taxes                               | 0.00      | 0.00      | 0.00      |
| 1UCSCA | Cambridge Univ in England        | 611BAS | Admin Stipend-Act, Chair, Etc       | 11,200.01 | 6,200.00  | 6,200.00  |
| 1UCSCA | Cambridge Univ in England        | 611BST | Summer Salary AY Fac-Teaching       | 14,880.00 | 0.00      | 0.00      |
| 1UCSCA | Cambridge Univ in England        | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 24,949.98 | 24,949.98 |
| 1UCSCA | Cambridge Univ in England        | 65YB10 | Base Benefit Distr (fica)           | 2,190.72  | 520.79    | 520.79    |
| 1UCSCA | Cambridge Univ in England        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 2,095.80  | 2,095.80  |
| 1UCSCA | Cambridge Univ in England        | 710100 | Out-of-State Travel                 | 6.83      | 0.00      | 0.00      |
| 1UCSCA | Cambridge Univ in England        | 710120 | Out-of-State Travel-Supervision     | 0.00      | 127.10    | 127.10    |
| 1UCSCA | Cambridge Univ in England        | 710200 | Foreign Travel                      | 2,927.93  | 3,076.54  | 3,076.54  |
| 1UCSCA | Cambridge Univ in England        | 710220 | Foreign Travel-Course Related       | 0.00      | 5,448.60  | 5,448.60  |
| 1UCSCA | Cambridge Univ in England        | 710400 | Student or Non-Emp Travel           | 21,048.80 | 34,373.45 | 34,373.45 |
| 1UCSCA | Cambridge Univ in England        | 710420 | Student or Non-Emp Travel-Housing   | 46,546.12 | 65,688.89 | 65,688.89 |
| 1UCSCA | Cambridge Univ in England        | 711100 | Supplies-General                    | 1,275.34  | 141.49    | 141.49    |
| 1UCSCA | Cambridge Univ in England        | 713000 | Printing & Copying-General          | 0.00      | 504.54    | 504.54    |
| 1UCSCA | Cambridge Univ in England        | 714000 | Postage-General                     | 0.00      | 169.36    | 169.36    |
| 1UCSCA | Cambridge Univ in England        | 716120 | Rentals-Property or Room            | 11,678.30 | 8,430.65  | 8,430.65  |
| 1UCSCA | Cambridge Univ in England        | 717200 | Other Professional Services-General | 16,350.00 | 15,715.00 | 15,715.00 |
| 1UCSCA | Cambridge Univ in England        | 718000 | Telecom-General                     | 0.00      | 63.68     | 63.68     |
| 1UCSCA | Cambridge Univ in England        | 719005 | Business Meals-Group or Class Meals | 432.81    | 363.18    | 363.18    |
| 1UCSCA | Cambridge Univ in England        | 71C100 | Advertising (Non-Employment)        | 0.00      | 438.00    | 438.00    |
| 1UCSCA | Cambridge Univ in England        | 71C500 | Taxes                               | 0.00      | 1,012.60  | 1,012.60  |
| 1UCSCH | China Study Abroad               | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 1,000.00  | 1,000.00  |
| 1UCSCH | China Study Abroad               | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 5,740.01  | 5,740.01  |
| 1UCSCH | China Study Abroad               | 615F10 | PAT                                 | 5,948.88  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 83.99     | 83.99     |
| 1UCSCH | China Study Abroad               | 65YF10 | Full Fringe Benefit Distr Expe      | 2,320.08  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 482.16    | 482.16    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1UCSCH | China Study Abroad   | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 710420 | Student or Non-Emp Travel-Housing   | 3,600.00  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 711100 | Supplies-General                    | 3,048.71  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 711124 | Supplies-Instructional Supplies     | 9,625.00  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 716120 | Rentals-Property or Room            | 1,700.00  | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1UCSCH | China Study Abroad   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 611BAS | Admin Stipend-Act, Chair, Etc       | 3,999.98  | 2,500.01  | 2,500.01  |
| 1UCSDI | Dijon Study Away     | 61JBEX | Casual - Exempt                     | 0.00      | 600.24    | 600.24    |
| 1UCSDI | Dijon Study Away     | 65YB10 | Base Benefit Distr (fica)           | 336.00    | 260.33    | 260.33    |
| 1UCSDI | Dijon Study Away     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 710120 | Out-of-State Travel-Supervision     | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 710200 | Foreign Travel                      | 510.07    | 1,576.63  | 1,576.63  |
| 1UCSDI | Dijon Study Away     | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 710400 | Student or Non-Emp Travel           | 308.28    | 364.84    | 364.84    |
| 1UCSDI | Dijon Study Away     | 710420 | Student or Non-Emp Travel-Housing   | 21,555.71 | 25,637.65 | 25,637.65 |
| 1UCSDI | Dijon Study Away     | 711100 | Supplies-General                    | 86.69     | 3,616.29  | 3,616.29  |
| 1UCSDI | Dijon Study Away     | 711124 | Supplies-Instructional Supplies     | 839.10    | 12,870.96 | 12,870.96 |
| 1UCSDI | Dijon Study Away     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 719000 | Business Meals-Meetings-Non Travel  | (22.25)   | 0.00      | 0.00      |
| 1UCSDI | Dijon Study Away     | 719005 | Business Meals-Group or Class Meals | 266.61    | 63.59     | 63.59     |
| 1UCSDI | Dijon Study Away     | 71C600 | Insurance                           | 756.00    | 2,279.76  | 2,279.76  |
| 1UCSGH | Ghana Study Away     | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 2,000.00  | 2,000.00  |
| 1UCSGH | Ghana Study Away     | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 168.00    | 168.00    |
| 1UCSGH | Ghana Study Away     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 710200 | Foreign Travel                      | 0.00      | 1,828.30  | 1,828.30  |
| 1UCSGH | Ghana Study Away     | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 1,890.00  | 1,890.00  |
| 1UCSGH | Ghana Study Away     | 711100 | Supplies-General                    | 0.00      | 75.46     | 75.46     |
| 1UCSGH | Ghana Study Away     | 711124 | Supplies-Instructional Supplies     | 0.00      | 5,454.00  | 5,454.00  |
| 1UCSGH | Ghana Study Away     | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 714000 | Postage-General                     | 0.00      | 149.13    | 149.13    |
| 1UCSGH | Ghana Study Away     | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 719005 | Business Meals-Group or Class Meals | 44.94     | 0.00      | 0.00      |
| 1UCSGH | Ghana Study Away     | 71C600 | Insurance                           | 0.00      | 0.00      | 0.00      |
| 1UCSGR | Granada Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc       | 12,500.06 | 7,500.08  | 7,500.08  |
| 1UCSGR | Granada Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH)         | 11,510.00 | 11,502.80 | 11,502.80 |
| 1UCSGR | Granada Study Abroad | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSGR | Granada Study Abroad | 65YB10 | Base Benefit Distr (fica)           | 1,049.98  | 630.00    | 630.00    |
| 1UCSGR | Granada Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe      | 4,489.00  | 4,486.10  | 4,486.10  |
| 1UCSGR | Granada Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSGR | Granada Study Abroad | 710200 | Foreign Travel                      | 0.00      | 1,192.83  | 1,192.83  |
| 1UCSGR | Granada Study Abroad | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSGR | Granada Study Abroad | 710400 | Student or Non-Emp Travel           | 17,601.84 | 45,242.44 | 45,242.44 |
| 1UCSGR | Granada Study Abroad | 710420 | Student or Non-Emp Travel-Housing   | 30,574.66 | 81,881.33 | 81,881.33 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General                    | 160.00    | 273.73    | 273.73    |
| 1UCSGR | Granada Study Abroad | 711124 | Supplies-Instructional Supplies     | 20,667.59 | 50,373.41 | 50,373.41 |
| 1UCSGR | Granada Study Abroad | 714000 | Postage-General                     | 0.00      | 70.09     | 70.09     |
| 1UCSGR | Granada Study Abroad | 716120 | Rentals-Property or Room            | 11,020.20 | 10,784.65 | 10,784.65 |
| 1UCSGR | Granada Study Abroad | 717200 | Other Professional Services-General | 4,552.32  | 4,396.34  | 4,396.34  |
| 1UCSGR | Granada Study Abroad | 718000 | Telecom-General                     | 320.01    | 924.37    | 924.37    |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 975.51    | (14.38)   | (14.38)   |
| 1UCSGR | Granada Study Abroad | 71C500 | Taxes                               | 256.22    | 0.00      | 0.00      |
| 1UCSIT | Italy Study Abroad   | 611BAS | Admin Stipend-Act, Chair, Etc       | 19,500.01 | 10,000.02 | 10,000.02 |
| 1UCSIT | Italy Study Abroad   | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1UCSIT | Italy Study Abroad   | 611BST | Summer Salary AY Fac-Teaching       | 16,370.00 | 0.00      | 0.00      |
| 1UCSIT | Italy Study Abroad   | 611BXM | Supplemental-Other-Misc             | 0.00      | 300.00    | 300.00    |

| 1D - UNH - Durham             |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                               |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                               |        |                                     |                   |                   |                     |
| 1UCSIT                        | Italy Study Abroad            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 26,060.04         | 26,060.04           |
| 1UCSIT                        | Italy Study Abroad            | 65YB10 | Base Benefit Distr (fica)           | 3,013.07          | 865.19            | 865.19              |
| 1UCSIT                        | Italy Study Abroad            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 2,189.04          | 2,189.04            |
| 1UCSIT                        | Italy Study Abroad            | 710120 | Out-of-State Travel-Supervision     | 57.46             | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 710200 | Foreign Travel                      | 12,259.54         | 8,298.33          | 8,298.33            |
| 1UCSIT                        | Italy Study Abroad            | 710220 | Foreign Travel-Course Related       | (42.87)           | 1,094.49          | 1,094.49            |
| 1UCSIT                        | Italy Study Abroad            | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 710400 | Student or Non-Emp Travel           | 57,907.36         | 40,342.26         | 40,342.26           |
| 1UCSIT                        | Italy Study Abroad            | 710420 | Student or Non-Emp Travel-Housing   | 24,391.46         | 22,144.17         | 22,144.17           |
| 1UCSIT                        | Italy Study Abroad            | 711100 | Supplies-General                    | 1,417.93          | 4,423.68          | 4,423.68            |
| 1UCSIT                        | Italy Study Abroad            | 711124 | Supplies-Instructional Supplies     | 51.07             | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 714000 | Postage-General                     | 622.64            | 25.13             | 25.13               |
| 1UCSIT                        | Italy Study Abroad            | 716120 | Rentals-Property or Room            | 2,401.30          | 3,309.33          | 3,309.33            |
| 1UCSIT                        | Italy Study Abroad            | 717200 | Other Professional Services-General | 82,505.37         | 94,950.53         | 94,950.53           |
| 1UCSIT                        | Italy Study Abroad            | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 718000 | Telecom-General                     | 850.59            | 1,748.07          | 1,748.07            |
| 1UCSIT                        | Italy Study Abroad            | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1UCSIT                        | Italy Study Abroad            | 719005 | Business Meals-Group or Class Meals | 5,117.78          | 6,626.31          | 6,626.31            |
| 1UCSIT                        | Italy Study Abroad            | 719100 | Membership Dues & Fees              | 1,002.11          | 1,020.88          | 1,020.88            |
| 1UCSIT                        | Italy Study Abroad            | 71C100 | Advertising (Non-Employment)        | 0.00              | 66.00             | 66.00               |
| 1UCSIT                        | Italy Study Abroad            | 71C500 | Taxes                               | 41,264.50         | 57,437.18         | 57,437.18           |
| 1UCSIT                        | Italy Study Abroad            | 71C600 | Insurance                           | 9,667.05          | 4,883.33          | 4,883.33            |
| 1UCSLE                        | London Experience Study Away  | 611BAS | Admin Stipend-Act, Chair, Etc       | 4,999.99          | 2,500.01          | 2,500.01            |
| 1UCSLE                        | London Experience Study Away  | 611BXT | Supplemental-Teaching               | 10,030.12         | 8,830.00          | 8,830.00            |
| 1UCSLE                        | London Experience Study Away  | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1UCSLE                        | London Experience Study Away  | 61SNSH | Student Labor                       | 0.00              | 500.00            | 500.00              |
| 1UCSLE                        | London Experience Study Away  | 65YB10 | Base Benefit Distr (fica)           | 1,262.54          | 951.73            | 951.73              |
| 1UCSLE                        | London Experience Study Away  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UCSLE                        | London Experience Study Away  | 710200 | Foreign Travel                      | 509.36            | 1,627.90          | 1,627.90            |
| 1UCSLE                        | London Experience Study Away  | 710220 | Foreign Travel-Course Related       | 1,810.23          | 1,431.35          | 1,431.35            |
| 1UCSLE                        | London Experience Study Away  | 710400 | Student or Non-Emp Travel           | 13,606.39         | 12,876.47         | 12,876.47           |
| 1UCSLE                        | London Experience Study Away  | 710420 | Student or Non-Emp Travel-Housing   | 4,831.87          | 5,797.28          | 5,797.28            |
| 1UCSLE                        | London Experience Study Away  | 711100 | Supplies-General                    | 12.99             | 1,159.85          | 1,159.85            |
| 1UCSLE                        | London Experience Study Away  | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1UCSLE                        | London Experience Study Away  | 719005 | Business Meals-Group or Class Meals | 442.31            | 0.00              | 0.00                |
| 1UCSLO                        | UNH London Program            | 611BAS | Admin Stipend-Act, Chair, Etc       | 14,805.20         | 10,000.04         | 10,000.04           |
| 1UCSLO                        | UNH London Program            | 611F15 | Fac Tenure Track AAUP (UNH)         | 23,019.72         | 22,925.47         | 22,925.47           |
| 1UCSLO                        | UNH London Program            | 65YB10 | Base Benefit Distr (fica)           | 1,243.65          | 840.08            | 840.08              |
| 1UCSLO                        | UNH London Program            | 65YF10 | Full Fringe Benefit Distr Expe      | 8,977.52          | 8,940.96          | 8,940.96            |
| 1UCSLO                        | UNH London Program            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UCSLO                        | UNH London Program            | 710200 | Foreign Travel                      | 1,084.09          | 3,773.21          | 3,773.21            |
| 1UCSLO                        | UNH London Program            | 710400 | Student or Non-Emp Travel           | 3,079.18          | 6,421.33          | 6,421.33            |
| 1UCSLO                        | UNH London Program            | 710420 | Student or Non-Emp Travel-Housing   | 132,653.76        | 205,580.93        | 205,580.93          |
| 1UCSLO                        | UNH London Program            | 711100 | Supplies-General                    | 123.95            | 59.83             | 59.83               |
| 1UCSLO                        | UNH London Program            | 711124 | Supplies-Instructional Supplies     | 206,948.74        | 307,448.01        | 307,448.01          |
| 1UCSLO                        | UNH London Program            | 714000 | Postage-General                     | 0.00              | 2.08              | 2.08                |
| 1UCSLO                        | UNH London Program            | 716120 | Rentals-Property or Room            | 68,522.67         | 0.00              | 0.00                |
| 1UCSLO                        | UNH London Program            | 718000 | Telecom-General                     | 52.62             | 197.28            | 197.28              |
| 1UCSLO                        | UNH London Program            | 719005 | Business Meals-Group or Class Meals | 2,740.24          | 74.92             | 74.92               |
| 1UCSLO                        | UNH London Program            | 71C100 | Advertising (Non-Employment)        | 0.00              | 82.50             | 82.50               |
| 1UCSLT                        | London Travel Writing Program | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,500.00          | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 611BXT | Supplemental-Teaching               | 7,810.02          | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 65YB10 | Base Benefit Distr (fica)           | 782.04            | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 710200 | Foreign Travel                      | 1,548.01          | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 710220 | Foreign Travel-Course Related       | 0.00              | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 710400 | Student or Non-Emp Travel           | 4,814.51          | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 710420 | Student or Non-Emp Travel-Housing   | 3,970.28          | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1UCSLT                        | London Travel Writing Program | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                  |        |                                     |           |           |           |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1UCSLT | London Travel Writing Program    | 718000 | Telecom-General                     | 12.49     | 0.00      | 0.00      |
| 1UCSLT | London Travel Writing Program    | 719005 | Business Meals-Group or Class Meals | 687.46    | 0.00      | 0.00      |
| 1UCSME | Mexico Summer Study Away         | 611BAS | Admin Stipend-Act, Chair, Etc       | 6,499.99  | 4,000.01  | 4,000.01  |
| 1UCSME | Mexico Summer Study Away         | 65YB10 | Base Benefit Distr (fica)           | 546.00    | 336.01    | 336.01    |
| 1UCSME | Mexico Summer Study Away         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSME | Mexico Summer Study Away         | 710200 | Foreign Travel                      | 1,078.42  | 1,002.73  | 4,576.37  |
| 1UCSME | Mexico Summer Study Away         | 710400 | Student or Non-Emp Travel           | 7,591.10  | 10,949.23 | 10,949.23 |
| 1UCSME | Mexico Summer Study Away         | 710420 | Student or Non-Emp Travel-Housing   | 9,064.00  | 13,073.72 | 13,073.72 |
| 1UCSME | Mexico Summer Study Away         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1UCSME | Mexico Summer Study Away         | 711124 | Supplies-Instructional Supplies     | 26,253.90 | 37,859.05 | 37,859.05 |
| 1UCSME | Mexico Summer Study Away         | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1UCSMO | Moscow Study Abroad              | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,400.04  | 3,000.02  | 3,000.02  |
| 1UCSMO | Moscow Study Abroad              | 611BST | Summer Salary AY Fac-Teaching       | 13,020.04 | 0.00      | 0.00      |
| 1UCSMO | Moscow Study Abroad              | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 12,255.00 | 12,255.00 |
| 1UCSMO | Moscow Study Abroad              | 65YB10 | Base Benefit Distr (fica)           | 1,211.30  | 252.00    | 252.00    |
| 1UCSMO | Moscow Study Abroad              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 1,029.44  | 1,029.44  |
| 1UCSMO | Moscow Study Abroad              | 710200 | Foreign Travel                      | 1,025.43  | 1,246.47  | 1,246.47  |
| 1UCSMO | Moscow Study Abroad              | 710220 | Foreign Travel-Course Related       | 365.49    | 1,418.51  | 1,418.51  |
| 1UCSMO | Moscow Study Abroad              | 710400 | Student or Non-Emp Travel           | 16,424.13 | 8,357.34  | 8,357.34  |
| 1UCSMO | Moscow Study Abroad              | 710420 | Student or Non-Emp Travel-Housing   | 6,060.20  | 8,491.81  | 8,491.81  |
| 1UCSMO | Moscow Study Abroad              | 711100 | Supplies-General                    | 111.54    | 23.60     | 23.60     |
| 1UCSMO | Moscow Study Abroad              | 711124 | Supplies-Instructional Supplies     | 2,070.00  | 2,763.50  | 2,763.50  |
| 1UCSMO | Moscow Study Abroad              | 713000 | Printing & Copying-General          | 0.00      | 6.00      | 6.00      |
| 1UCSMO | Moscow Study Abroad              | 714000 | Postage-General                     | 98.01     | 39.98     | 39.98     |
| 1UCSMO | Moscow Study Abroad              | 716120 | Rentals-Property or Room            | 0.00      | 456.00    | 456.00    |
| 1UCSMO | Moscow Study Abroad              | 717200 | Other Professional Services-General | 825.00    | 1,372.30  | 1,372.30  |
| 1UCSMO | Moscow Study Abroad              | 718000 | Telecom-General                     | 154.72    | 443.89    | 443.89    |
| 1UCSMO | Moscow Study Abroad              | 719005 | Business Meals-Group or Class Meals | 1,754.94  | 1,012.12  | 1,012.12  |
| 1UCSMO | Moscow Study Abroad              | 71C500 | Taxes                               | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710120 | Out-of-State Travel-Supervision     | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710200 | Foreign Travel                      | 44.24     | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710400 | Student or Non-Emp Travel           | (44.24)   | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1UCSPD | COLA Study Away Prepaid Expenses | 71C500 | Taxes                               | 0.00      | 0.00      | 0.00      |
| 1UCSRO | Rome Study Abroad Program        | 611BAS | Admin Stipend-Act, Chair, Etc       | 4,000.01  | 2,000.00  | 2,000.00  |
| 1UCSRO | Rome Study Abroad Program        | 611BXT | Supplemental-Teaching               | 17,340.10 | 16,270.02 | 16,270.02 |
| 1UCSRO | Rome Study Abroad Program        | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UCSRO | Rome Study Abroad Program        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1UCSRO | Rome Study Abroad Program        | 65YB10 | Base Benefit Distr (fica)           | 1,792.57  | 1,534.68  | 1,534.68  |
| 1UCSRO | Rome Study Abroad Program        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UCSRO | Rome Study Abroad Program        | 710200 | Foreign Travel                      | 3,393.00  | 2,098.38  | 2,098.38  |
| 1UCSRO | Rome Study Abroad Program        | 710220 | Foreign Travel-Course Related       | 0.00      | 2,086.91  | 2,086.91  |
| 1UCSRO | Rome Study Abroad Program        | 710300 | Conference Registration Fees        | 0.00      | 1,250.00  | 1,250.00  |
| 1UCSRO | Rome Study Abroad Program        | 710400 | Student or Non-Emp Travel           | 8,737.39  | 9,930.68  | 9,930.68  |
| 1UCSRO | Rome Study Abroad Program        | 710420 | Student or Non-Emp Travel-Housing   | 14,080.00 | 13,440.00 | 13,440.00 |
| 1UCSRO | Rome Study Abroad Program        | 711100 | Supplies-General                    | 0.00      | 243.77    | 243.77    |
| 1UCSRO | Rome Study Abroad Program        | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 1UCSRO | Rome Study Abroad Program        | 716120 | Rentals-Property or Room            | 9,600.00  | 9,200.00  | 9,200.00  |
| 1UCSRO | Rome Study Abroad Program        | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |               |               |               |
|--------|------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1UCSRO | Rome Study Abroad Program    | 719005 | Business Meals-Group or Class Meals | 813.96        | 0.00          | 0.00          |
| 1UCSRO | Rome Study Abroad Program    | 719100 | Membership Dues & Fees              | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 611    | Faculty                             | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 17,200.10     | 23,900.20     | 23,900.20     |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment         | 0.00          | 7,700.00      | 7,700.00      |
| 1UD000 | CEPS Educational and General | 611BLE | Sabbatical Leave Earnings           | 21,355.77     | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other  | 23,304.45     | 44,632.86     | 44,632.86     |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,573.40      | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching       | 179,564.18    | 141,547.82    | 141,547.82    |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc             | 39,999.96     | 50,900.46     | 50,900.46     |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching               | 74,410.13     | 58,450.02     | 58,450.02     |
| 1UD000 | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00          | 35,745.41     | 35,745.41     |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 14,658,522.34 | 14,882,336.70 | 14,882,336.70 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 1,858,764.62  | 1,580,640.26  | 1,580,640.26  |
| 1UD000 | CEPS Educational and General | 611F1R | Retro Faculty TT/NTT                | 0.00          | 16,614.76     | 16,614.76     |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research                | 85,803.45     | 61,777.63     | 61,777.63     |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 400,056.08    | 354,890.44    | 354,890.44    |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct     | 35,100.03     | 45,858.05     | 45,858.05     |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc                            | 10,747.21     | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research    | 10,384.68     | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching    | 115,400.79    | 110,138.02    | 110,138.02    |
| 1UD000 | CEPS Educational and General | 613N   | Graduate-No Benefits                | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant                  | 3,141,594.43  | 2,932,016.20  | 2,932,016.20  |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant         | 26,102.46     | 12,042.51     | 12,042.51     |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only             | 9,292.35      | 7,505.03      | 7,505.03      |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer              | 32,811.69     | 46,235.09     | 46,235.09     |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow                     | 141,282.83    | 136,712.45    | 136,712.45    |
| 1UD000 | CEPS Educational and General | 615F10 | PAT                                 | 808,163.30    | 836,179.50    | 836,179.50    |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime            | 953.45        | 1,846.90      | 1,846.90      |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity           | 19,544.47     | 17,254.53     | 17,254.53     |
| 1UD000 | CEPS Educational and General | 617BSB | Operating Staff-Stand-By Pay        | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff                     | 544,913.05    | 445,698.04    | 445,698.04    |
| 1UD000 | CEPS Educational and General | 61C    | Part Time Temporary                 | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime                | 0.00          | 24.38         | 24.38         |
| 1UD000 | CEPS Educational and General | 61CP   | Part Time Temp - PT Temp Benefits   | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary                    | 0.00          | 15,355.62     | 15,355.62     |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly                    | 11,419.50     | 26,163.00     | 26,163.00     |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt                     | 400.03        | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly                     | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd            | 2,000.00      | 2,000.00      | 2,000.00      |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00          | 1,739.20      | 1,739.20      |
| 1UD000 | CEPS Educational and General | 61S    | Student                             | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61SN   | Student-No Benefits                 | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime            | 39.41         | 516.50        | 516.50        |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor                       | 263,719.80    | 295,820.30    | 295,820.30    |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study                  | 14,334.79     | 9,076.89      | 9,076.89      |
| 1UD000 | CEPS Educational and General | 65YB   | Fringe Recovery Base                | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica)           | 42,763.61     | 38,651.37     | 38,651.37     |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 7,005,097.20  | 6,965,009.27  | 6,965,009.27  |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 38,646.36     | 37,150.58     | 37,150.58     |
| 1UD000 | CEPS Educational and General | 71     | Support                             | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 710    | Travel                              | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel                     | 4,857.46      | 8,324.13      | 8,324.13      |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel                 | 30,359.67     | 27,083.72     | 27,083.72     |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev        | 99.00         | 1,880.97      | 1,880.97      |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel                      | 17,533.32     | 4,796.83      | 4,796.83      |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees        | 16,706.13     | 11,009.16     | 11,009.16     |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other             | 15,120.00     | 16,080.00     | 16,080.00     |
| 1UD000 | CEPS Educational and General | 7104   | Non-Employee-Student Travel         | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel           | 66,485.93     | 49,687.66     | 49,687.66     |
| 1UD000 | CEPS Educational and General | 710Z00 | Travel-Other                        | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 711    | Supplies                            | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards                    | 786.88        | 2,646.97      | 2,646.97      |
| 1UD000 | CEPS Educational and General | 7111   | Supplies                            | 0.00          | 0.00          | 0.00          |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General                    | 227,821.66    | 212,106.92    | 211,936.94    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UD000 | CEPS Educational and General | 711110 | Supplies-Animal Feed-Care           | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 711132 | Supplies-Software Incl Site License | 46,625.54  | 21,288.50  | 21,288.50  |
| 1UD000 | CEPS Educational and General | 711138 | Supplies-Parts                      | 8,880.60   | 11,098.02  | 11,098.02  |
| 1UD000 | CEPS Educational and General | 711142 | Supplies-Chemical-Lab               | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory                 | 20,122.13  | 23,560.37  | 23,560.37  |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies            | 28,287.44  | 32,144.36  | 32,144.36  |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 3,090.23   | 5,013.09   | 5,013.09   |
| 1UD000 | CEPS Educational and General | 711171 | Program Supply Offset               | 3,029.28   | 2,359.86   | 2,390.38   |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies                    | 25,069.25  | 18,875.54  | 18,875.54  |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation  | 107.00     | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies                   | 70.25      | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 713    | Printing and Copying                | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General          | 34,078.56  | 31,853.09  | 31,853.09  |
| 1UD000 | CEPS Educational and General | 714    | Postage                             | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 7140   | Postage                             | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General                     | 5,138.39   | 7,186.04   | 7,186.04   |
| 1UD000 | CEPS Educational and General | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services    | 2,115.48   | 902.61     | 902.61     |
| 1UD000 | CEPS Educational and General | 715    | Non-Capitalizable Equipment         | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General               | 339,819.26 | 229,620.03 | 229,620.03 |
| 1UD000 | CEPS Educational and General | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General       | 15,805.05  | 11,290.73  | 11,290.73  |
| 1UD000 | CEPS Educational and General | 716009 | Maint & Repairs-Locks               | 5,628.35   | 5,628.61   | 5,628.61   |
| 1UD000 | CEPS Educational and General | 716018 | Maint Agreem- Baseline & Supp       | 7,783.00   | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software   | 800.00     | 1,000.00   | 1,000.00   |
| 1UD000 | CEPS Educational and General | 716063 | Maint & Repairs-Computer Hardware   | 56.50      | 6,217.40   | 6,217.40   |
| 1UD000 | CEPS Educational and General | 716082 | Maint & Repairs-Labs                | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General            | 1,924.78   | 21,847.10  | 21,847.10  |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier                      | 26,950.92  | 37,868.81  | 37,868.81  |
| 1UD000 | CEPS Educational and General | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 716123 | Rental Property/Room (short term)   | 0.00       | 132.00     | 132.00     |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine        | 1,150.00   | 361.00     | 361.00     |
| 1UD000 | CEPS Educational and General | 717    | Professional Services               | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 717000 | Consulting-General                  | 0.00       | 270.00     | 270.00     |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 63,202.25  | 64,574.85  | 64,574.85  |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria              | 700.00     | 700.00     | 700.00     |
| 1UD000 | CEPS Educational and General | 717218 | Oth Prof Ser-Legal                  | 0.00       | 2,070.00   | 2,070.00   |
| 1UD000 | CEPS Educational and General | 718    | Telecommunications                  | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 7180   | Telecommunications                  | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General                     | 5.64       | (40.80)    | (40.80)    |
| 1UD000 | CEPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 184,778.29 | 179,708.66 | 179,708.66 |
| 1UD000 | CEPS Educational and General | 718014 | Telecom-Telephone Equipment         | 10,857.80  | 5,386.62   | 5,386.62   |
| 1UD000 | CEPS Educational and General | 718016 | Telecom-Usage (Tolls)               | 3,215.62   | 3,570.74   | 3,570.74   |
| 1UD000 | CEPS Educational and General | 719    | Staff Support                       | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 7190   | Business Meals-Meetgs (non travel)  | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 79,710.49  | 71,916.51  | 71,916.51  |
| 1UD000 | CEPS Educational and General | 719010 | Business Meals-Campus Wide Events   | 34.88      | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees              | 24,447.16  | 14,593.07  | 14,593.07  |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees          | 2,200.00   | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General         | 27,056.10  | 17,309.00  | 17,309.00  |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising     | 0.00       | 450.00     | 450.00     |
| 1UD000 | CEPS Educational and General | 71C    | Other Support                       | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students     | 2,999.98   | 2,500.00   | 2,500.00   |
| 1UD000 | CEPS Educational and General | 71C050 | Student Awards-Taxable              | 0.00       | 550.00     | 550.00     |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment)        | 939.00     | 1,899.00   | 1,899.00   |
| 1UD000 | CEPS Educational and General | 71C110 | Advertsing-Print                    | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 71C600 | Insurance                           | 934.42     | 1,292.24   | 1,292.24   |
| 1UD000 | CEPS Educational and General | 71CZ30 | Other Exp-Program Advertising       | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 71CZ35 | Other Exp-Promotional Expense       | 0.00       | 100.00     | 100.00     |
| 1UD000 | CEPS Educational and General | 74     | Capitalizable Plant and Equipment   | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 740    | Capitalizable Plant and Equipment   | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment                       | 167,065.83 | 77,037.82  | 77,037.82  |
| 1UD000 | CEPS Educational and General | 740005 | Cap Equipment-Fabricated Equipment  | 146.94     | 6,708.66   | 6,708.66   |
| 1UD000 | CEPS Educational and General | 760    | F&A, Internal Allocations           | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 760000 | Internal Allocations                | (200.00)   | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                              |        |                                    |              |              |              |
|--------|------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1UD000 | CEPS Educational and General | 760083 | Athletics Tickets                  | 80.00        | 0.00         | 0.00         |
| 1UD000 | CEPS Educational and General | 760130 | Internal Alloc-Print & Copy (Chg)  | (92.50)      | 0.00         | 0.00         |
| 1UDPPD | CEPS General Prepaids        | 611BST | Summer Salary AY Fac-Teaching      | 0.00         | 0.00         | 0.00         |
| 1UDPPD | CEPS General Prepaids        | 611PSM | Summer Salaries Faculty Adjunct    | 0.00         | 0.00         | 0.00         |
| 1UDPPD | CEPS General Prepaids        | 613B91 | Graduate Summer Appoint-Teaching   | 0.00         | 0.00         | 0.00         |
| 1UDPPD | CEPS General Prepaids        | 65YB10 | Base Benefit Distr (fica)          | 0.00         | 0.00         | 0.00         |
| 1UDPPD | CEPS General Prepaids        | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 611B   | Faculty-Base Benefits              | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 611BAS | Admin Stipend-Act, Chair, Etc      | 157,251.50   | 171,373.33   | 171,373.33   |
| 1UE000 | PAUL Education and General   | 611BBN | Faculty Bonus & Recruitment        | 104,000.00   | 56,000.00    | 56,000.00    |
| 1UE000 | PAUL Education and General   | 611BSO | Summer Salaries AY faculty - other | 88,374.91    | 12,792.50    | 12,792.50    |
| 1UE000 | PAUL Education and General   | 611BST | Summer Salary AY Fac-Teaching      | 246,760.01   | 206,910.18   | 206,910.18   |
| 1UE000 | PAUL Education and General   | 611BXM | Supplemental-Other-Misc            | 49,250.05    | 17,740.47    | 17,740.47    |
| 1UE000 | PAUL Education and General   | 611BXT | Supplemental-Teaching              | 455,392.54   | 821,657.76   | 821,657.76   |
| 1UE000 | PAUL Education and General   | 611F10 | Faculty TT/NTT (Non Union)         | 0.00         | (25,350.00)  | (25,350.00)  |
| 1UE000 | PAUL Education and General   | 611F15 | Fac Tenure Track AAUP (UNH)        | 9,509,169.71 | 8,308,016.20 | 8,308,016.20 |
| 1UE000 | PAUL Education and General   | 611F16 | Lecturer UNH LU-AAUP (UNH)         | 2,806,969.44 | 2,609,409.56 | 2,609,409.56 |
| 1UE000 | PAUL Education and General   | 611F1R | Retro Faculty TT/NTT               | 0.00         | 24,233.63    | 24,233.63    |
| 1UE000 | PAUL Education and General   | 611F60 | Faculty NTT Research               | 83,314.92    | 80,989.35    | 80,989.35    |
| 1UE000 | PAUL Education and General   | 611F70 | Faculty NTT Clinical               | 41,818.00    | 40,606.00    | 40,606.00    |
| 1UE000 | PAUL Education and General   | 611FR5 | Retro Fac Tenure Track AAUP (UNH)  | 0.00         | 1,236.31     | 1,236.31     |
| 1UE000 | PAUL Education and General   | 611PFS | [NSE] Faculty Semester/Term        | 426,501.66   | 423,201.74   | 423,201.74   |
| 1UE000 | PAUL Education and General   | 611PSM | Summer Salaries Faculty Adjunct    | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 613B90 | Graduate Summer Appoint-Research   | 8,969.24     | 5,800.00     | 5,800.00     |
| 1UE000 | PAUL Education and General   | 613B91 | Graduate Summer Appoint-Teaching   | 11,680.00    | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 613N10 | Graduate Assistant                 | 202,899.88   | 183,928.04   | 183,928.04   |
| 1UE000 | PAUL Education and General   | 613N60 | Graduate - PT Lecturer             | 36,911.18    | 58,675.10    | 58,675.10    |
| 1UE000 | PAUL Education and General   | 613N70 | Graduate Fellow                    | 19,060.08    | 18,330.00    | 18,330.00    |
| 1UE000 | PAUL Education and General   | 615F10 | PAT                                | 386,751.93   | 462,167.06   | 462,167.06   |
| 1UE000 | PAUL Education and General   | 617BHO | Operating Staff-Overtime           | 915.16       | 3,988.50     | 3,988.50     |
| 1UE000 | PAUL Education and General   | 617BLG | Operating Staff-Longevity          | 9,551.40     | 9,283.26     | 9,283.26     |
| 1UE000 | PAUL Education and General   | 617F10 | Operating Staff                    | 239,028.27   | 263,186.65   | 263,186.65   |
| 1UE000 | PAUL Education and General   | 61C    | Part Time Temporary                | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61CB   | Part Time Temp - Base Benefits     | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61CBEX | Part Time Salary (w/ status)       | 58,400.29    | 30,141.33    | 30,141.33    |
| 1UE000 | PAUL Education and General   | 61CBHO | Part Time - Overtime               | 65.00        | 1,086.50     | 1,086.50     |
| 1UE000 | PAUL Education and General   | 61CBHX | Part Time Hourly (w/ status)       | 12,375.00    | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61CP   | Part Time Temp - PT Temp Benefits  | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61CPEX | Part Time Salary                   | 1,000.00     | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61CPHX | Part Time Hourly                   | 88,460.97    | 107,540.03   | 107,540.03   |
| 1UE000 | PAUL Education and General   | 61DBHO | Full Time Temp - Overtime          | 158.49       | 2,868.07     | 2,868.07     |
| 1UE000 | PAUL Education and General   | 61DT   | Full Time Temp - FT Benefits       | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61DTEX | Full Time Temp - Exempt            | 50,866.05    | 48,959.14    | 48,959.14    |
| 1UE000 | PAUL Education and General   | 61DTHX | Full Time Temp - Hourly            | 52,197.81    | 108,113.44   | 108,113.44   |
| 1UE000 | PAUL Education and General   | 61JB   | Casual - Base Benefits             | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61JBEX | Casual - Exempt                    | 4,506.72     | 5,151.14     | 5,151.14     |
| 1UE000 | PAUL Education and General   | 61JBHX | Casual - Hourly                    | 5,683.70     | 204.25       | 204.25       |
| 1UE000 | PAUL Education and General   | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00         | 24,036.57    | 24,036.57    |
| 1UE000 | PAUL Education and General   | 61SNHO | Student Labor - Overtime           | 37.28        | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 61SNSH | Student Labor                      | 66,996.34    | 73,957.69    | 73,957.69    |
| 1UE000 | PAUL Education and General   | 61SNWS | College Work Study                 | 20,494.79    | 18,382.96    | 18,382.96    |
| 1UE000 | PAUL Education and General   | 65YB10 | Base Benefit Distr (fica)          | 101,920.64   | 114,999.18   | 114,999.18   |
| 1UE000 | PAUL Education and General   | 65YF10 | Full Fringe Benefit Distr Expe     | 5,096,150.72 | 4,588,153.09 | 4,588,153.09 |
| 1UE000 | PAUL Education and General   | 65YP10 | Nonstatus Benefit Distr (Fica)     | 43,340.48    | 44,581.87    | 44,581.87    |
| 1UE000 | PAUL Education and General   | 65YT10 | FT Temp Benefit Distr              | 8,657.35     | 13,194.12    | 13,194.12    |
| 1UE000 | PAUL Education and General   | 71     | Support                            | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 710    | Travel                             | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 710000 | In-State Travel                    | 8,518.13     | 6,942.67     | 6,942.67     |
| 1UE000 | PAUL Education and General   | 710100 | Out-of-State Travel                | 112,599.04   | 123,321.92   | 123,321.92   |
| 1UE000 | PAUL Education and General   | 710115 | Out-of-State Travel-Prof Dev       | 0.00         | 0.00         | 0.00         |
| 1UE000 | PAUL Education and General   | 710200 | Foreign Travel                     | 40,989.29    | 82,374.20    | 82,374.20    |
| 1UE000 | PAUL Education and General   | 710230 | Foreign Travel-Student             | 32,220.74    | 45,556.34    | 45,556.34    |
| 1UE000 | PAUL Education and General   | 710300 | Conference Registration Fees       | 40,683.38    | 44,860.64    | 44,860.64    |
| 1UE000 | PAUL Education and General   | 710305 | Registration Fees-Other            | 4,211.00     | 3,620.13     | 3,620.13     |
| 1UE000 | PAUL Education and General   | 710310 | Workshop Registration Fees         | 1,713.42     | 45.00        | 45.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                            |        |                                     |             |             |             |
|--------|----------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel           | 51,171.64   | 62,226.94   | 62,226.94   |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit   | 3,214.72    | 29,454.91   | 29,454.91   |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other                        | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 710Z10 | Airline internet access fees        | (2,000.00)  | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 711    | Supplies                            | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General                    | 39,800.80   | 48,893.84   | 48,893.84   |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 3,143.35    | 3,833.60    | 3,833.60    |
| 1UE000 | PAUL Education and General | 711123 | Breeding Supplies                   | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional Supplies     | 33,666.40   | 57,461.32   | 57,461.32   |
| 1UE000 | PAUL Education and General | 711132 | Supplies-Software Incl Site License | 206,227.39  | 194,947.79  | 194,947.79  |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals       | 286.75      | 1,067.63    | 1,067.63    |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 2,919.25    | 8,346.98    | 8,346.98    |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation  | 7,953.02    | 5,719.84    | 5,719.84    |
| 1UE000 | PAUL Education and General | 713    | Printing and Copying                | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General          | 152,471.30  | 133,418.13  | 133,418.13  |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications     | 227.50      | 474.27      | 474.27      |
| 1UE000 | PAUL Education and General | 714000 | Postage-General                     | 0.00        | 542.66      | 542.66      |
| 1UE000 | PAUL Education and General | 714005 | Postage-Campus Mail Services        | 30,035.92   | 35,354.50   | 35,354.50   |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services    | 429.78      | 1,739.93    | 1,739.93    |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General               | 997.95      | (296.98)    | (296.98)    |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware     | 21,757.15   | 48,472.55   | 48,472.55   |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,723.00    | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 716063 | Maint & Repairs-Computer Hardware   | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General            | 297.00      | 2,310.03    | 2,310.03    |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen                       | 2,140.28    | 1,981.49    | 1,981.49    |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term)   | 475.75      | 3,933.50    | 3,933.50    |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns              | 760.23      | 1,068.00    | 1,068.00    |
| 1UE000 | PAUL Education and General | 717100 | Financial Services-General          | 0.00        | 325.00      | 325.00      |
| 1UE000 | PAUL Education and General | 717105 | Finl Services-Credit Crd Disc Fees  | 88.71       | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 717106 | Finl Services-Epayment CC fees      | 618.41      | 667.89      | 667.89      |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges          | 74.16       | 157.23      | 157.23      |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 281,700.22  | 421,332.34  | 421,332.34  |
| 1UE000 | PAUL Education and General | 717254 | Oth Prof Ser-Information Tech       | 0.00        | 25,908.00   | 25,908.00   |
| 1UE000 | PAUL Education and General | 717299 | Other Prof Serv - Elect Clipping    | 124.92      | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General                     | 0.00        | 92.96       | 92.96       |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 100,550.86  | 96,269.43   | 96,269.43   |
| 1UE000 | PAUL Education and General | 718006 | Telecom-Cellular Phones             | 0.00        | 30.00       | 30.00       |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services           | 1,036.31    | 1,177.29    | 1,177.29    |
| 1UE000 | PAUL Education and General | 718014 | Telecom-Telephone Equipment         | 3,365.50    | 5,340.50    | 5,340.50    |
| 1UE000 | PAUL Education and General | 718016 | Telecom-Usage (Tolls)               | 2,953.28    | 3,189.77    | 3,189.77    |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel  | 58,658.91   | 84,835.11   | 84,835.11   |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 200.49      | 6,082.93    | 6,082.93    |
| 1UE000 | PAUL Education and General | 719010 | Business Meals-Campus Wide Events   | 0.00        | (65.00)     | (65.00)     |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals     | 1,982.16    | 13,667.79   | 13,667.79   |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees              | 20,949.99   | 19,242.00   | 19,242.00   |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional            | 557.00      | 7,559.31    | 7,559.31    |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual               | 10,087.46   | 9,708.20    | 9,708.20    |
| 1UE000 | PAUL Education and General | 719115 | Membership-Award Entry Fees         | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees          | 870.00      | 1,585.00    | 1,585.00    |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General         | 2,029.00    | 7,544.00    | 7,544.00    |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising     | 5,073.00    | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 719210 | Other Employee Support-Prof Develop | 379.00      | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students     | 1,250.00    | 525.00      | 525.00      |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment)        | 183,717.33  | 196,772.22  | 196,772.22  |
| 1UE000 | PAUL Education and General | 71CZ00 | Other Expenses-Deductions           | 0.00        | 3,443.00    | 3,443.00    |
| 1UE000 | PAUL Education and General | 760000 | Internal Allocations                | (36,365.79) | (4,539.50)  | (4,539.50)  |
| 1UE000 | PAUL Education and General | 760083 | Athletics Tickets                   | 400.00      | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation    | 0.00        | (13,200.00) | (13,200.00) |
| 1UE001 | PAUL E&G - CPS             | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,241.97    | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS             | 611BST | Summer Salary AY Fac-Teaching       | 0.00        | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS             | 611BXM | Supplemental-Other-Misc             | 0.00        | 2,000.02    | 2,000.02    |
| 1UE001 | PAUL E&G - CPS             | 611BXT | Supplemental-Teaching               | 31,929.71   | 35,280.02   | 35,280.02   |
| 1UE001 | PAUL E&G - CPS             | 611PFS | [NSE] Faculty Semester/Term         | 12,000.07   | 29,500.01   | 29,500.01   |
| 1UE001 | PAUL E&G - CPS             | 61CPHX | Part Time Hourly                    | 0.00        | 0.00        | 0.00        |
| 1UE001 | PAUL E&G - CPS             | 65YB10 | Base Benefit Distr (fica)           | 2,786.44    | 3,131.55    | 3,131.55    |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****010 - Instruction**

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1UE001 | PAUL E&G - CPS                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,007.97   | 2,478.02  | 2,478.02  |
| 1UE001 | PAUL E&G - CPS                      | 710000 | In-State Travel                     | 381.49     | 786.26    | 786.26    |
| 1UE001 | PAUL E&G - CPS                      | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 710200 | Travel-Other                        | 0.00       | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 711124 | Supplies-Instructional Supplies     | 1,244.61   | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 713015 | Printing & Copying-Departmental     | 22.22      | 40.40     | 40.40     |
| 1UE001 | PAUL E&G - CPS                      | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 717200 | Other Professional Services-General | 0.00       | 2,250.00  | 2,250.00  |
| 1UE001 | PAUL E&G - CPS                      | 719000 | Business Meals-Meetings-Non Travel  | 644.52     | 1,036.79  | 1,036.79  |
| 1UE001 | PAUL E&G - CPS                      | 719005 | Business Meals-Group or Class Meals | 0.00       | 73.35     | 73.35     |
| 1UE001 | PAUL E&G - CPS                      | 719100 | Membership Dues & Fees              | 65.00      | 0.00      | 0.00      |
| 1UE001 | PAUL E&G - CPS                      | 71C100 | Advertising (Non-Employment)        | 0.00       | 75.00     | 75.00     |
| 1UE001 | PAUL E&G - CPS                      | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61     | Salaries and Wages                  | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BAS | Admin Stipend-Act, Chair, Etc       | 9,816.68   | 9,183.34  | 9,183.34  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BSO | Summer Salaries AY faculty - other  | 9,500.01   | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical                | 62,727.00  | 60,909.00 | 60,909.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 613N50 | Graduate - Stipend Only             | 4,600.08   | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 615F10 | PAT                                 | 63,996.70  | 26,271.05 | 26,271.05 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CB   | Part Time Temp - Base Benefits      | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 1,010.00  | 1,010.00  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CBHX | Part Time Hourly (w/ status)        | 0.00       | 90.00     | 90.00     |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CP   | Part Time Temp - PT Temp Benefits   | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPHX | Part Time Hourly                    | 0.00       | 1,237.50  | 1,237.50  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JB   | Casual - Base Benefits              | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBEX | Casual - Exempt                     | 0.00       | 75.00     | 75.00     |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHX | Casual - Hourly                     | 1,680.00   | 232.50    | 232.50    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,000.00   | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNSH | Student Labor                       | 2,988.75   | 3,126.25  | 3,126.25  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNWS | College Work Study                  | 2,051.31   | 465.02    | 465.02    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65     | Fringe Benefits                     | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YB10 | Base Benefit Distr (fica)           | 1,847.72   | 889.63    | 889.63    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe      | 49,422.50  | 34,000.25 | 34,000.25 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 103.95    | 103.95    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710000 | In-State Travel                     | 381.96     | 73.95     | 73.95     |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710100 | Out-of-State Travel                 | 4,116.10   | 3,430.29  | 3,430.29  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710300 | Conference Registration Fees        | 1,349.00   | 1,600.00  | 1,600.00  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710305 | Registration Fees-Other             | 107.48     | 30.00     | 30.00     |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710400 | Student or Non-Emp Travel           | 2,001.60   | 2,465.88  | 2,465.88  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711100 | Supplies-General                    | 1,840.25   | 1,305.54  | 1,305.54  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713000 | Printing & Copying-General          | 1,437.71   | 1,083.76  | 1,083.76  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713010 | Printing & Copying-Publications     | 2,676.32   | 432.93    | 432.93    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 714010 | Postage-Off Campus Mail Services    | 21.99      | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 2,592.65  | 2,592.65  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716000 | Maintenance & Repairs-General       | 115.00     | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716100 | Rentals & Leases-General            | 2,666.06   | 629.10    | 629.10    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716123 | Rental Property/Room (short term)   | 424.00     | 200.00    | 200.00    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717200 | Other Professional Services-General | 3,411.00   | 3,001.37  | 3,001.37  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 718008 | Telecom-Internet Services           | 7.95       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719000 | Business Meals-Meetings-Non Travel  | 4,456.33   | 2,620.69  | 2,620.69  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719005 | Business Meals-Group or Class Meals | 0.00       | 399.45    | 399.45    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719015 | Business Meals-Recruiting Meals     | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C    | Other Support                       | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00       | 6,750.00  | 6,750.00  |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C100 | Advertising (Non-Employment)        | 525.22     | 745.80    | 745.80    |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722205 | Participant Sup-Stipends            | 200.00     | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760000 | Internal Allocations                | (5,000.00) | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 0.00       | 0.00      | 0.00      |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760175 | RCM-Student Fee Rev Reallocation    | 4,350.00   | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760176 | RCM-Other Oper Revenue Reallocation | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 613B91 | Graduate Summer Appoint-Teaching    | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 710230 | Foreign Travel-Student              | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1UEPPD | General Prepaid                     | 717115 | Finl Services-Bank Charges          | 0.00      | 0.00      | 0.00      |
| 1UESBP | Study Abroad - Budapest             | 611BAS | Admin Stipend-Act, Chair, Etc       | 13,990.00 | 15,830.03 | 15,830.03 |
| 1UESBP | Study Abroad - Budapest             | 611BSO | Summer Salaries AY faculty - other  | 2,000.00  | 0.00      | 0.00      |
| 1UESBP | Study Abroad - Budapest             | 611BXM | Supplemental-Other-Misc             | 0.00      | 2,000.00  | 2,000.00  |
| 1UESBP | Study Abroad - Budapest             | 61CPEX | Part Time Salary                    | 1,500.00  | 0.00      | 0.00      |
| 1UESBP | Study Abroad - Budapest             | 61JBEX | Casual - Exempt                     | 450.12    | 1,950.12  | 1,950.12  |
| 1UESBP | Study Abroad - Budapest             | 61SNSH | Student Labor                       | 0.00      | 210.00    | 210.00    |
| 1UESBP | Study Abroad - Budapest             | 65YB10 | Base Benefit Distr (fica)           | 1,381.02  | 1,661.49  | 1,661.49  |
| 1UESBP | Study Abroad - Budapest             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 126.00    | 0.00      | 0.00      |
| 1UESBP | Study Abroad - Budapest             | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1UESBP | Study Abroad - Budapest             | 710200 | Foreign Travel                      | 5,310.37  | 9,737.26  | 9,737.26  |
| 1UESBP | Study Abroad - Budapest             | 710230 | Foreign Travel-Student              | 22,486.78 | 15,695.12 | 15,695.12 |
| 1UESBP | Study Abroad - Budapest             | 710400 | Student or Non-Emp Travel           | 0.00      | 9,879.09  | 9,879.09  |
| 1UESBP | Study Abroad - Budapest             | 713000 | Printing & Copying-General          | 44.65     | 471.00    | 471.00    |
| 1UESBP | Study Abroad - Budapest             | 714010 | Postage-Off Campus Mail Services    | 169.44    | 93.62     | 93.62     |
| 1UESBP | Study Abroad - Budapest             | 716120 | Rentals-Property or Room            | 64,105.05 | 58,847.44 | 58,847.44 |
| 1UESBP | Study Abroad - Budapest             | 717115 | Finl Services-Bank Charges          | 24.75     | 18.00     | 18.00     |
| 1UESBP | Study Abroad - Budapest             | 717200 | Other Professional Services-General | 78,249.40 | 71,679.40 | 71,679.40 |
| 1UESBP | Study Abroad - Budapest             | 719000 | Business Meals-Meetings-Non Travel  | 574.40    | 74.43     | 74.43     |
| 1UESBP | Study Abroad - Budapest             | 719005 | Business Meals-Group or Class Meals | 0.00      | 1,311.45  | 1,311.45  |
| 1UESBP | Study Abroad - Budapest             | 760171 | RCM-Undergrad Net Tuition Realloc   | 39,986.00 | 46,924.00 | 46,924.00 |
| 1UESBP | Study Abroad - Budapest             | 760175 | RCM-Student Fee Rev Reallocation    | 2,640.00  | 13,200.00 | 13,200.00 |
| 1UESCM | Study Abroad - Cruise Management    | 611BXT | Supplemental-Teaching               | 7,810.00  | 7,440.00  | 7,440.00  |
| 1UESCM | Study Abroad - Cruise Management    | 65YB10 | Base Benefit Distr (fica)           | 656.04    | 624.96    | 624.96    |
| 1UESCM | Study Abroad - Cruise Management    | 710200 | Foreign Travel                      | 2,873.00  | 0.00      | 0.00      |
| 1UESCM | Study Abroad - Cruise Management    | 710230 | Foreign Travel-Student              | 13,770.70 | 4,632.88  | 4,632.88  |
| 1UESCM | Study Abroad - Cruise Management    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1UESCM | Study Abroad - Cruise Management    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1UESCM | Study Abroad - Cruise Management    | 717200 | Other Professional Services-General | 401.50    | 15,229.96 | 15,229.96 |
| 1UESCM | Study Abroad - Cruise Management    | 71C600 | Insurance                           | 0.00      | 0.00      | 0.00      |
| 1UESCM | Study Abroad - Cruise Management    | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 2,771.22  | 3,203.00  | 3,203.00  |
| 1UESCM | Study Abroad - Cruise Management    | 760175 | RCM-Student Fee Rev Reallocation    | 2,248.50  | 0.00      | 0.00      |
| 1UESDR | Study Abrod Dominican Republic      | 611BXT | Supplemental-Teaching               | 11,370.01 | 9,440.00  | 9,440.00  |
| 1UESDR | Study Abrod Dominican Republic      | 61JBEX | Casual - Exempt                     | 450.00    | 600.00    | 600.00    |
| 1UESDR | Study Abrod Dominican Republic      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1UESDR | Study Abrod Dominican Republic      | 65YB10 | Base Benefit Distr (fica)           | 992.88    | 843.36    | 843.36    |
| 1UESDR | Study Abrod Dominican Republic      | 710100 | Out-of-State Travel                 | 751.36    | 0.00      | 0.00      |
| 1UESDR | Study Abrod Dominican Republic      | 710200 | Foreign Travel                      | 1,625.86  | 558.39    | 558.39    |
| 1UESDR | Study Abrod Dominican Republic      | 710230 | Foreign Travel-Student              | 36,050.42 | 36,308.52 | 36,308.52 |
| 1UESDR | Study Abrod Dominican Republic      | 710400 | Student or Non-Emp Travel           | 0.00      | (653.00)  | (653.00)  |
| 1UESDR | Study Abrod Dominican Republic      | 711100 | Supplies-General                    | 220.51    | 490.40    | 490.40    |
| 1UESDR | Study Abrod Dominican Republic      | 711106 | Supplies-Uniforms                   | 0.00      | 0.00      | 0.00      |
| 1UESDR | Study Abrod Dominican Republic      | 714000 | Postage-General                     | 0.00      | 25.38     | 25.38     |
| 1UESDR | Study Abrod Dominican Republic      | 714010 | Postage-Off Campus Mail Services    | 221.88    | 217.68    | 217.68    |
| 1UESDR | Study Abrod Dominican Republic      | 717115 | Finl Services-Bank Charges          | 73.74     | 28.81     | 28.81     |
| 1UESDR | Study Abrod Dominican Republic      | 717200 | Other Professional Services-General | 148.35    | 3,192.82  | 3,192.82  |
| 1UESDR | Study Abrod Dominican Republic      | 719000 | Business Meals-Meetings-Non Travel  | 701.08    | 0.00      | 0.00      |
| 1UESDR | Study Abrod Dominican Republic      | 719005 | Business Meals-Group or Class Meals | 0.00      | 637.54    | 637.54    |
| 1UESDR | Study Abrod Dominican Republic      | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 3,602.59  | 3,470.00  | 3,470.00  |
| 1UESDR | Study Abrod Dominican Republic      | 760175 | RCM-Student Fee Rev Reallocation    | 4,865.25  | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 710200 | Travel-Other                        | 0.00      | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 714010 | Postage-Off Campus Mail Services    | 47.55     | 0.00      | 0.00      |
| 1UESFR | Study Abroad - France               | 717200 | Other Professional Services-General | 45,156.04 | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                             |        |                                     |              |              |              |
|--------|-----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UESFR | Study Abroad - France       | 760171 | RCM-Undergrad Net Tuition Realloc   | 23,293.00    | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 264,349.21   | 236,035.40   | 236,035.40   |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment         | 27,500.00    | 30,000.00    | 30,000.00    |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other  | 94,563.88    | 80,075.07    | 80,075.07    |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching       | 401,625.17   | 373,600.37   | 373,600.37   |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching               | 288,195.79   | 281,589.40   | 281,589.40   |
| 1UF000 | HHS Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | (16,485.00)  | (16,485.00)  |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 5,344,078.88 | 5,338,909.27 | 5,338,909.27 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 602,149.61   | 687,340.40   | 687,340.40   |
| 1UF000 | HHS Educational and General | 611F1R | Retro Faculty TT/NTT                | 0.00         | 16,011.71    | 16,011.71    |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical                | 2,966,234.93 | 2,700,967.76 | 2,700,967.76 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 990,006.90   | 984,591.08   | 984,591.08   |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct     | 94,800.05    | 94,080.08    | 94,080.08    |
| 1UF000 | HHS Educational and General | 613B90 | Graduate Summer Appoint-Research    | 3,800.03     | 666.68       | 666.68       |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant                  | 349,742.75   | 337,643.98   | 337,643.98   |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only             | 58,100.07    | 41,359.44    | 41,359.44    |
| 1UF000 | HHS Educational and General | 613N60 | Graduate - PT Lecturer              | 0.00         | 10,500.06    | 10,500.06    |
| 1UF000 | HHS Educational and General | 615F10 | PAT                                 | 828,099.15   | 730,042.91   | 730,042.91   |
| 1UF000 | HHS Educational and General | 615F1R | Retro PAT                           | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator                  | 16,082.79    | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime            | 2,206.04     | 1,016.21     | 1,016.21     |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity           | 10,162.55    | 12,089.27    | 12,089.27    |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff                     | 441,068.60   | 555,078.59   | 555,078.59   |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 695.75       | 695.75       |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime                | 45.00        | 130.00       | 130.00       |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary                    | 54,380.80    | 29,162.40    | 29,162.40    |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly                    | 192,436.03   | 148,716.32   | 148,716.32   |
| 1UF000 | HHS Educational and General | 61DTEX | Full Time Temp - Exempt             | 1,047.22     | 1,878.90     | 1,878.90     |
| 1UF000 | HHS Educational and General | 61DTHX | Full Time Temp - Hourly             | 0.00         | 3,120.00     | 3,120.00     |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt                     | 1,662.50     | 9,110.00     | 9,110.00     |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 3,183.45     | 3,183.45     |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime            | 1.13         | 26.26        | 26.26        |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor                       | 100,187.48   | 94,808.44    | 94,808.44    |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study                  | 48,383.16    | 54,199.75    | 54,199.75    |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica)           | 91,904.93    | 86,368.15    | 86,368.15    |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 3,977,028.25 | 3,898,284.47 | 3,898,284.47 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 111,855.95   | 105,550.17   | 105,550.17   |
| 1UF000 | HHS Educational and General | 65YT10 | FT Temp Benefit Distr               | 87.96        | 419.85       | 419.85       |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel                     | 19,537.12    | 25,264.95    | 25,264.95    |
| 1UF000 | HHS Educational and General | 710015 | In-State Travel-Supervision         | 0.00         | 48.60        | 48.60        |
| 1UF000 | HHS Educational and General | 710025 | In-State Travel-Course Related      | 8,844.00     | 8,737.78     | 8,737.78     |
| 1UF000 | HHS Educational and General | 710030 | In-State Travel-Searches            | 2,780.47     | 2,402.78     | 2,402.78     |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel                 | 150,000.46   | 138,730.52   | 138,730.52   |
| 1UF000 | HHS Educational and General | 710105 | Out-of-State Travel-Recruiting      | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 710110 | Out-of-State Travel-Team Travel     | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 710115 | Out-of-State Travel-Prof Dev        | 4,973.97     | 3,699.90     | 3,699.90     |
| 1UF000 | HHS Educational and General | 710120 | Out-of-State Travel-Supervision     | 0.00         | 954.60       | 954.60       |
| 1UF000 | HHS Educational and General | 710125 | Out-of-State Travel-Course Related  | 8,733.07     | 6,984.89     | 6,984.89     |
| 1UF000 | HHS Educational and General | 710130 | Out-of-State Travel-Searches        | 6,444.10     | 5,932.24     | 5,932.24     |
| 1UF000 | HHS Educational and General | 710135 | Out State Travel - Airport Shuttle  | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel                      | 10,909.05    | 8,911.40     | 8,911.40     |
| 1UF000 | HHS Educational and General | 710215 | Foreign Travel-Prof Dev             | 0.00         | 184.78       | 184.78       |
| 1UF000 | HHS Educational and General | 710220 | Foreign Travel-Course Related       | 940.83       | 158.34       | 158.34       |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees        | 61,189.96    | 49,218.84    | 49,218.84    |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other             | 4,469.73     | 3,227.00     | 3,227.00     |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees          | 2,128.89     | 1,135.00     | 1,135.00     |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel           | 22,526.97    | 12,016.06    | 12,016.06    |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging   | 942.48       | 144.97       | 144.97       |
| 1UF000 | HHS Educational and General | 710415 | Student or Non-Emp Travel-Accredit  | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 710425 | Team Travel-Meals                   | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards                    | 1,784.07     | 38,960.43    | 38,960.43    |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General                    | 154,416.50   | 153,619.75   | 153,619.75   |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 226.00       | 679.94       | 679.94       |
| 1UF000 | HHS Educational and General | 711110 | Supplies-Animal Feed-Care           | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                             |        |                                      |            |            |            |
|--------|-----------------------------|--------|--------------------------------------|------------|------------|------------|
| 1UF000 | HHS Educational and General | 711112 | Supplies-Costumes & Makeup           | 0.00       | 1.00       | 1.00       |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional Supplies      | 169,279.19 | 165,650.80 | 165,650.80 |
| 1UF000 | HHS Educational and General | 711132 | Supplies-Software Incl Site License  | 51,229.61  | 21,000.67  | 21,000.67  |
| 1UF000 | HHS Educational and General | 711148 | Supplies-Bottled Gas                 | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711152 | Supplies-Awards & Displays           | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals        | 19,929.16  | 15,930.17  | 15,930.17  |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices          | 4,444.03   | (730.90)   | (730.90)   |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books                       | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies             | 3,030.64   | 2,426.84   | 2,426.84   |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals)  | 107,262.70 | 86,064.20  | 86,064.20  |
| 1UF000 | HHS Educational and General | 711165 | Supplies - Hockey Pads               | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711168 | Supplies - Sticks                    | 0.00       | 98.00      | 98.00      |
| 1UF000 | HHS Educational and General | 711169 | Supplies - Apparel                   | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies                     | 15,260.40  | 13,886.45  | 13,886.45  |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training                   | 0.00       | 334.68     | 334.68     |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events              | 1,987.25   | 1,835.16   | 1,835.16   |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation   | 9,143.13   | 7,424.00   | 7,424.00   |
| 1UF000 | HHS Educational and General | 711186 | Operating supplies                   | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711190 | Publications cost                    | 65.00      | 35.00      | 35.00      |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies                    | 0.00       | 662.00     | 662.00     |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General           | 9,590.97   | 6,465.29   | 6,465.29   |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus            | 1,822.55   | 2,945.88   | 2,945.88   |
| 1UF000 | HHS Educational and General | 713015 | Printing & Copying-Departmental      | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 713030 | Printing & Copying-Off Campus        | 2,043.94   | 3,201.58   | 3,201.58   |
| 1UF000 | HHS Educational and General | 714000 | Postage-General                      | 33.87      | 614.05     | 614.05     |
| 1UF000 | HHS Educational and General | 714005 | Postage-Campus Mail Services         | 5,682.79   | 7,539.18   | 7,539.18   |
| 1UF000 | HHS Educational and General | 714010 | Postage-Off Campus Mail Services     | 0.00       | 55.64      | 55.64      |
| 1UF000 | HHS Educational and General | 714020 | Postage-Labeling                     | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 714025 | Postage-Direct Mail                  | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail                 | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General                | 0.00       | 1,843.00   | 1,843.00   |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures   | 46,380.19  | 39,164.79  | 39,164.79  |
| 1UF000 | HHS Educational and General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 715040 | Non-Cap Equip-Audio Visual           | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General        | 13,069.37  | 7,499.42   | 7,499.42   |
| 1UF000 | HHS Educational and General | 716006 | Maint & Repairs-Electrical           | 2,386.00   | 886.00     | 886.00     |
| 1UF000 | HHS Educational and General | 716012 | Maint & Repairs-Painting             | 2,503.44   | (886.00)   | (886.00)   |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreeem- Baseline & Supp       | 0.00       | 10,535.00  | 10,535.00  |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment            | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 150.88     | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General             | 191.00     | 591.55     | 591.55     |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier                       | 38,871.82  | 37,313.77  | 37,313.77  |
| 1UF000 | HHS Educational and General | 716115 | Rentals-Linen                        | 0.00       | 79.00      | 79.00      |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room             | 10,363.03  | 16,665.45  | 16,665.45  |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine         | 2,782.06   | 207.30     | 207.30     |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team                 | 823.20     | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General  | 217,261.23 | 177,139.32 | 177,139.32 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks       | (38.75)    | 2,261.38   | 2,261.38   |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria               | 1,450.00   | 2,225.00   | 2,225.00   |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation           | 9,110.00   | 6,910.00   | 6,910.00   |
| 1UF000 | HHS Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 717250 | Oth Prof Ser-Temp Help               | 4,561.11   | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 718000 | Telecom-General                      | (16.44)    | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service)  | 94,590.03  | 101,266.00 | 101,266.00 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones              | 2,608.09   | 2,369.36   | 2,369.36   |
| 1UF000 | HHS Educational and General | 718008 | Telecom-Internet Services            | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 718014 | Telecom-Telephone Equipment          | 3,175.00   | 1,602.00   | 1,602.00   |
| 1UF000 | HHS Educational and General | 718016 | Telecom-Usage (Tolls)                | 2,437.93   | 2,875.87   | 2,875.87   |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel   | 31,494.93  | 27,413.54  | 27,413.54  |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals  | 20,356.98  | 22,188.37  | 22,188.37  |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals      | 270.11     | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 719020 | Business Meals-Accreditation         | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees               | 38,427.96  | 41,599.50  | 41,599.50  |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional             | 1,713.00   | 4,818.00   | 4,818.00   |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                             |        |                                     |           |            |            |
|--------|-----------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual               | 270.00    | 65.00      | 65.00      |
| 1UF000 | HHS Educational and General | 719120 | Membership-SIP                      | 0.00      | 143.55     | 143.55     |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees          | 5,788.19  | 8,995.00   | 8,995.00   |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General         | 6,444.95  | 21,822.80  | 21,822.80  |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising     | 0.00      | 2,594.00   | 2,594.00   |
| 1UF000 | HHS Educational and General | 719210 | Other Employee Support-Prof Develop | 0.00      | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 71C000 | Awards to Non-Employee-Students     | 0.00      | 895.00     | 895.00     |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment)        | 12,087.05 | 8,187.69   | 8,187.69   |
| 1UF000 | HHS Educational and General | 71C110 | Advertsing-Print                    | 0.00      | 591.37     | 591.37     |
| 1UF000 | HHS Educational and General | 71C610 | Insurance-Liability                 | 0.00      | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 71C615 | Insurance-Vehicle                   | 368.24    | 395.46     | 395.46     |
| 1UF000 | HHS Educational and General | 722210 | Participant Sup-Other               | 0.00      | 40.00      | 40.00      |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment                       | 16,207.00 | 106,460.78 | 106,460.78 |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual          | 8,550.00  | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations                | 975.00    | (1,274.91) | (1,274.91) |
| 1UF001 | HHS E&G - MPH Program       | 611BAS | Admin Stipend-Act, Chair, Etc       | 5,538.50  | 10,307.75  | 10,307.75  |
| 1UF001 | HHS E&G - MPH Program       | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 6,190.02   | 6,190.02   |
| 1UF001 | HHS E&G - MPH Program       | 611BXT | Supplemental-Teaching               | 9,370.03  | 14,360.05  | 14,360.05  |
| 1UF001 | HHS E&G - MPH Program       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 611F15 | Fac Tenure Track AAUP (UNH)         | 52,681.54 | 57,346.41  | 57,346.41  |
| 1UF001 | HHS E&G - MPH Program       | 611F16 | Lecturer UNH-LU-AAUP (UNH)          | 0.00      | 36,660.99  | 36,660.99  |
| 1UF001 | HHS E&G - MPH Program       | 611F1R | Retro Faculty TT/NTT                | 0.00      | 562.85     | 562.85     |
| 1UF001 | HHS E&G - MPH Program       | 611F60 | Faculty NTT Research                | 19,763.79 | 19,154.82  | 19,154.82  |
| 1UF001 | HHS E&G - MPH Program       | 611F70 | Faculty NTT Clinical                | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 611PFS | [NSE] Faculty Semester/Term         | 42,440.23 | 39,570.20  | 39,570.20  |
| 1UF001 | HHS E&G - MPH Program       | 611PSM | Summer Salaries Faculty Adjunct     | 5,740.01  | 11,480.00  | 11,480.00  |
| 1UF001 | HHS E&G - MPH Program       | 615F10 | PAT                                 | 0.00      | 3,879.50   | 3,879.50   |
| 1UF001 | HHS E&G - MPH Program       | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 65YB10 | Base Benefit Distr (fica)           | 1,252.32  | 2,592.03   | 2,592.03   |
| 1UF001 | HHS E&G - MPH Program       | 65YF10 | Full Fringe Benefit Distr Expe      | 28,241.99 | 45,865.68  | 45,865.68  |
| 1UF001 | HHS E&G - MPH Program       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,047.13  | 4,288.19   | 4,288.19   |
| 1UF001 | HHS E&G - MPH Program       | 710000 | In-State Travel                     | 185.51    | 288.34     | 288.34     |
| 1UF001 | HHS E&G - MPH Program       | 710025 | In-State Travel-Course Related      | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 710100 | Out-of-State Travel                 | 546.16    | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 710300 | Conference Registration Fees        | 390.00    | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 711000 | Purchasing Cards                    | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 711100 | Supplies-General                    | 42.48     | 125.75     | 125.75     |
| 1UF001 | HHS E&G - MPH Program       | 711180 | Supplies Special Events             | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 711184 | Supplies - Promotion - Cultivation  | 350.00    | 100.00     | 100.00     |
| 1UF001 | HHS E&G - MPH Program       | 713015 | Printing & Copying-Departmental     | 6.00      | 4.61       | 4.61       |
| 1UF001 | HHS E&G - MPH Program       | 713020 | Printing & Copying-Course Related   | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 714020 | Postage-Labeling                    | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 716110 | Rentals-Copier                      | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 717228 | Oth Prof Ser-Accreditation          | 6,775.00  | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 719000 | Business Meals-Meetings-Non Travel  | 481.96    | 0.00       | 0.00       |
| 1UF001 | HHS E&G - MPH Program       | 719005 | Business Meals-Group or Class Meals | 130.00    | 346.80     | 346.80     |
| 1UF001 | HHS E&G - MPH Program       | 719100 | Membership Dues & Fees              | 875.00    | 875.00     | 875.00     |
| 1UF001 | HHS E&G - MPH Program       | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00       | 0.00       |
| 1UF002 | HHS - E&G MSW at UNH-M      | 611BST | Summer Salary AY Fac-Teaching       | 6,640.00  | 6,520.00   | 6,520.00   |
| 1UF002 | HHS - E&G MSW at UNH-M      | 611F15 | Fac Tenure Track AAUP (UNH)         | 31,552.38 | 43,342.58  | 43,342.58  |
| 1UF002 | HHS - E&G MSW at UNH-M      | 611F70 | Faculty NTT Clinical                | 14,477.57 | 13,510.68  | 13,510.68  |
| 1UF002 | HHS - E&G MSW at UNH-M      | 611PFS | [NSE] Faculty Semester/Term         | 16,500.07 | 38,500.06  | 38,500.06  |
| 1UF002 | HHS - E&G MSW at UNH-M      | 65YB10 | Base Benefit Distr (fica)           | 557.76    | 547.68     | 547.68     |
| 1UF002 | HHS - E&G MSW at UNH-M      | 65YF10 | Full Fringe Benefit Distr Expe      | 17,951.92 | 22,173.14  | 22,173.14  |
| 1UF002 | HHS - E&G MSW at UNH-M      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,385.99  | 3,233.97   | 3,233.97   |
| 1UF002 | HHS - E&G MSW at UNH-M      | 710000 | In-State Travel                     | 24.00     | 442.75     | 442.75     |
| 1UF002 | HHS - E&G MSW at UNH-M      | 710025 | In-State Travel-Course Related      | 2,535.15  | 1,759.83   | 1,759.83   |
| 1UF002 | HHS - E&G MSW at UNH-M      | 711180 | Supplies Special Events             | 0.00      | 0.00       | 0.00       |
| 1UF002 | HHS - E&G MSW at UNH-M      | 713015 | Printing & Copying-Departmental     | 138.06    | 261.10     | 261.10     |
| 1UF002 | HHS - E&G MSW at UNH-M      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |            |            |            |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UF002 | HHS - E&G MSW at UNH-M        | 719005 | Business Meals-Group or Class Meals | 198.73     | 37.40      | 37.40      |
| 1UFPPD | HHS General Prepaids          | 611BST | Summer Salary AY Fac-Teaching       | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 611BXT | Supplemental-Teaching               | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710220 | Foreign Travel-Course Related       | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1UFPPD | HHS General Prepaids          | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1UFSSW | Social Work Study Away        | 611BST | Summer Salary AY Fac-Teaching       | 0.00       | 3,260.00   | 3,260.00   |
| 1UFSSW | Social Work Study Away        | 611PFS | [NSE] Faculty Semester/Term         | 0.00       | 5,500.03   | 5,500.03   |
| 1UFSSW | Social Work Study Away        | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 3,260.00   | 3,260.00   |
| 1UFSSW | Social Work Study Away        | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 273.84     | 273.84     |
| 1UFSSW | Social Work Study Away        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 735.84     | 735.84     |
| 1UFSSW | Social Work Study Away        | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1UFSSW | Social Work Study Away        | 710200 | Foreign Travel                      | 0.00       | 259.00     | 259.00     |
| 1UFSSW | Social Work Study Away        | 710220 | Foreign Travel-Course Related       | 0.00       | 34,787.93  | 34,787.93  |
| 1UFSSW | Social Work Study Away        | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel                 | 1,191.20   | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General                    | 4,884.00   | 273.83     | 273.83     |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 252.00     | 0.00       | 0.00       |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General          | 6,289.26   | 9,756.41   | 9,756.41   |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General                     | 2,883.10   | 12,854.97  | 12,854.97  |
| 1UW000 | Enrollment Mngmt Ed & General | 714020 | Postage-Labeling                    | 0.00       | 448.71     | 448.71     |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees      | 933.16     | 1,052.98   | 1,052.98   |
| 1UW000 | Enrollment Mngmt Ed & General | 717107 | Finl Services-Epayment echeck fees  | 403.65     | 410.40     | 410.40     |
| 1UW000 | Enrollment Mngmt Ed & General | 717108 | Finl Services-Epayment trx fees     | 1,019.64   | 885.96     | 885.96     |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 0.00       | 47.76      | 47.76      |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech       | 375.00     | 1,500.00   | 1,500.00   |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment)        | 50,265.20  | 45,334.57  | 45,334.57  |
| 1UX000 | Professional Education        | 611BXM | Supplemental-Other-Misc             | 0.00       | 1,500.00   | 1,500.00   |
| 1UX000 | Professional Education        | 611PFS | [NSE] Faculty Semester/Term         | 500.00     | 0.00       | 0.00       |
| 1UX000 | Professional Education        | 615F10 | PAT                                 | 375,872.21 | 181,779.13 | 181,779.13 |
| 1UX000 | Professional Education        | 616F10 | Extension Educator                  | 1,000.00   | 348.00     | 348.00     |
| 1UX000 | Professional Education        | 617BHO | Operating Staff-Overtime            | 0.00       | 5.67       | 5.67       |
| 1UX000 | Professional Education        | 617BLG | Operating Staff-Longevity           | 617.22     | 342.19     | 342.19     |
| 1UX000 | Professional Education        | 617F10 | Operating Staff                     | 68,876.12  | 50,727.38  | 50,727.38  |
| 1UX000 | Professional Education        | 61CBHO | Part Time - Overtime                | 0.00       | 19.89      | 19.89      |
| 1UX000 | Professional Education        | 61CPEX | Part Time Salary                    | 271,955.03 | 159,650.06 | 159,650.06 |
| 1UX000 | Professional Education        | 61CPHX | Part Time Hourly                    | 76,383.99  | 118,018.40 | 118,018.40 |
| 1UX000 | Professional Education        | 61DBHO | Full Time Temp - Overtime           | 112.63     | 186.75     | 186.75     |
| 1UX000 | Professional Education        | 61DTHX | Full Time Temp - Hourly             | 48,972.00  | 9,131.50   | 9,131.50   |
| 1UX000 | Professional Education        | 61JBEX | Casual - Exempt                     | 3,720.56   | 107,400.34 | 107,400.34 |
| 1UX000 | Professional Education        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 86.78      | 0.00       | 0.00       |
| 1UX000 | Professional Education        | 61SNSH | Student Labor                       | 1,945.00   | 2,138.51   | 2,138.51   |
| 1UX000 | Professional Education        | 61SNWS | College Work Study                  | 2,928.94   | 3,560.77   | 3,560.77   |
| 1UX000 | Professional Education        | 65YB10 | Base Benefit Distr (fica)           | 380.80     | 9,194.32   | 9,194.32   |
| 1UX000 | Professional Education        | 65YF10 | Full Fringe Benefit Distr Expe      | 173,841.75 | 90,813.20  | 90,813.20  |
| 1UX000 | Professional Education        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 29,302.48  | 23,324.13  | 23,324.13  |
| 1UX000 | Professional Education        | 65YT10 | FT Temp Benefit Distr               | 4,113.64   | 767.05     | 767.05     |
| 1UX000 | Professional Education        | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education        | 710000 | In-State Travel                     | 12,094.37  | 3,163.94   | 3,163.94   |
| 1UX000 | Professional Education        | 710100 | Out-of-State Travel                 | 1,425.01   | 4,025.92   | 4,025.92   |
| 1UX000 | Professional Education        | 710300 | Conference Registration Fees        | 2,475.04   | 2,822.70   | 2,822.70   |
| 1UX000 | Professional Education        | 710305 | Registration Fees-Other             | 0.00       | 1,600.00   | 1,600.00   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UX000 | Professional Education      | 710400 | Student or Non-Emp Travel           | 5,335.12   | 854.63     | 854.63     |
| 1UX000 | Professional Education      | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 711100 | Supplies-General                    | 68,604.34  | 37,991.78  | 37,991.78  |
| 1UX000 | Professional Education      | 711132 | Supplies-Software Incl Site License | 0.00       | 58.67      | 58.67      |
| 1UX000 | Professional Education      | 711154 | Supplies-Computer Peripherals       | 0.00       | 3,477.95   | 3,477.95   |
| 1UX000 | Professional Education      | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 170.00     | 170.00     |
| 1UX000 | Professional Education      | 713    | Printing and Copying                | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 713000 | Printing & Copying-General          | 67,451.85  | 61,795.06  | 61,795.06  |
| 1UX000 | Professional Education      | 713015 | Printing & Copying-Departmental     | 591.70     | 2,309.74   | 2,309.74   |
| 1UX000 | Professional Education      | 714    | Postage                             | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 714000 | Postage-General                     | 55,055.96  | 44,280.24  | 44,280.24  |
| 1UX000 | Professional Education      | 714005 | Postage-Campus Mail Services        | 0.00       | 7,624.42   | 7,624.42   |
| 1UX000 | Professional Education      | 714010 | Postage-Off Campus Mail Services    | 0.00       | 5.75       | 5.75       |
| 1UX000 | Professional Education      | 715000 | Non-Cap Equip-General               | 249.99     | 4,021.98   | 4,021.98   |
| 1UX000 | Professional Education      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 2,092.95   | 2,092.95   |
| 1UX000 | Professional Education      | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 716100 | Rentals & Leases-General            | 10,409.00  | 21,001.00  | 21,001.00  |
| 1UX000 | Professional Education      | 716120 | Rentals-Property or Room            | 44,650.00  | 27,600.00  | 27,600.00  |
| 1UX000 | Professional Education      | 717    | Professional Services               | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 717106 | Finl Services-Epayment CC fees      | 21,305.08  | 19,461.90  | 19,461.90  |
| 1UX000 | Professional Education      | 717108 | Finl Services-Epayment trx fees     | 647.63     | 215.20     | 215.20     |
| 1UX000 | Professional Education      | 717200 | Other Professional Services-General | 310,790.51 | 41,343.40  | 41,343.40  |
| 1UX000 | Professional Education      | 717202 | Oth Prof Ser-Contract Instruct Serv | 1,400.00   | 15,085.00  | 15,085.00  |
| 1UX000 | Professional Education      | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 2,400.00   | 2,400.00   |
| 1UX000 | Professional Education      | 718    | Telecommunications                  | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 718000 | Telecom-General                     | 1,786.89   | 976.55     | 976.55     |
| 1UX000 | Professional Education      | 718002 | Telecom-Fixed (Basic Phone Service) | 4,351.41   | 3,268.25   | 3,268.25   |
| 1UX000 | Professional Education      | 718014 | Telecom-Telephone Equipment         | 100.00     | 509.25     | 509.25     |
| 1UX000 | Professional Education      | 718016 | Telecom-Usage (Tolls)               | 271.40     | 319.57     | 319.57     |
| 1UX000 | Professional Education      | 719    | Staff Support                       | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 719000 | Business Meals-Meetings-Non Travel  | 1,685.80   | 111,193.15 | 111,193.15 |
| 1UX000 | Professional Education      | 719005 | Business Meals-Group or Class Meals | 272,952.06 | 7,302.35   | 7,302.35   |
| 1UX000 | Professional Education      | 719100 | Membership Dues & Fees              | 1,618.50   | 1,025.88   | 1,025.88   |
| 1UX000 | Professional Education      | 71C    | Other Support                       | 0.00       | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 71C100 | Advertising (Non-Employment)        | 26,174.36  | 6,109.24   | 6,109.24   |
| 1UX000 | Professional Education      | 71C600 | Insurance                           | 1,000.00   | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 71CZ35 | Other Exp-Promotional Expense       | 100.00     | 0.00       | 0.00       |
| 1UX000 | Professional Education      | 760000 | Internal Allocations                | (1,816.01) | (837.42)   | (837.42)   |
| 1UX000 | Professional Education      | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 225,472.89 | 166,199.02 | 166,199.02 |
| 1UX000 | Professional Education      | 760180 | RCM S&W- Strategic Initiatives      | 14,016.76  | 10,478.45  | 10,478.45  |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | (1,200.00) | (1,200.00) |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | (468.00)   | (468.00)   |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General            | 0.00       | (122.64)   | (122.64)   |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier                      | 0.00       | 122.64     | 122.64     |

\*\*\*Total Instruction

157,811,107.81

155,181,312.04

158,667,033.94

## 020 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 11X005 | Community Conservation Ed | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 11X005 | Community Conservation Ed | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF          | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service       | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service       | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service       | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service       | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service       | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service       | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety            | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 11X070 | SL Food Safety              | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7100   | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710Z   | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7110   | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7172   | Other Professional Services          | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 710Z   | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 719200 | Employee Recruiting-General          | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4           | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE          | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE          | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7100   | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7102   | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7103   | Conference-Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 7191   | Membership Dues and Fees             | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 719Z   | Other Employee Support               | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA                      | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61CPSU | *OBS*[Nse] Supplemental              | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 61U000 | Salary Offset Account                | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 7100   | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 7102   | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource       | 7103   | Conference-Registration Fees         | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                       |        |                                     |      |      |      |
|--------|-----------------------|--------|-------------------------------------|------|------|------|
| 11XH03 | SL Renewable Resource | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP              | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH04 | SL EFNEP          | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 71C6   | Insurance                           | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP          | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH15 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710005 | In-State Travel-Recruiting          | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710105 | Out-of-State Travel-Recruiting      | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7401   | Equipment Lease-Purchase            | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615P8P | *OBS*Prem Pay(OT,Standby,Shift)     | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PBN | *OBS*Oprng Staff-Bonus & Recruit    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH17 | Smith Lever State | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH18 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740015 | Cap Equipment-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH20 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C3   | Bad Debts and Cash Adjustments      | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                    |        |                                     |      |      |      |
|--------|--------------------|--------|-------------------------------------|------|------|------|
| 11XH22 | Smith Lever State  | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State  | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                    |        |                                     |      |      |      |
|--------|--------------------|--------|-------------------------------------|------|------|------|
| 11XH24 | Smith Lever County | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State  | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                   |        |                                     |      |      |      |
|--------|-------------------|--------|-------------------------------------|------|------|------|
| 11XH30 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                      |        |                                     |      |      |      |
|--------|----------------------|--------|-------------------------------------|------|------|------|
| 11XH34 | Smith Lever State    | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State    | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 11XH37 | Smith Lever State      | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State      | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State      | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State      | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State      | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County     | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife   | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 020 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 13RX01 | State Forestry Support        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support        | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont                  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont                  | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training   | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61CPSU | *OBS*[Nse] Supplemental             | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>020 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 14ZHST                                         | Historical I-Funds                  | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7102   | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7103   | Conference-Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7104   | Non-Employee-Student Travel         | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 710Z   | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7110   | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7130   | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7150   | Non-Capitalizable Equipment         | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7160   | Maintenance and Repairs             | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7161   | Rentals-Leases                      | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7170   | Consulting                          | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7172   | Other Professional Services         | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7191   | Membership Dues and Fees            | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7192   | Employee Recruiting (non travel)    | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 719Z   | Other Employee Support              | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 71B0   | Items for Resale                    | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 71C1   | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 71C6   | Insurance                           | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 14ZHST                                         | Historical I-Funds                  | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14ZU80                                         | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service               | 0.00              | 0.00              | 0.00                |
| 14ZU80                                         | Manchester School Dist ParkerVarney | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 1UB022                                         | State AES Funds                     | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 1UB022                                         | State AES Funds                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| ***Total Research & Sponsored Programs         |                                     |        |                                     | 0.00              | 0.00              | 0.00                |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 110049                                         | Us Dept of Agriculture for Ser      | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7130   | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7161   | Rentals-Leases                      | 0.00              | 0.00              | 0.00                |
| 110049                                         | Us Dept of Agriculture for Ser      | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 110159                                         | Field Office Grad & Undergrad       | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 110159                                         | Field Office Grad & Undergrad       | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 110159                                         | Field Office Grad & Undergrad       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 110159                                         | Field Office Grad & Undergrad       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 110166                                         | NSRC 2009-14 Admin                  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 110167                                         | NSRC 2009-14 External Subs          | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 110167                                         | NSRC 2009-14 External Subs          | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |            |            |
|--------|-----------------------------|--------|-------------------------------------|------|------------|------------|
| 110167 | NSRC 2009-14 External Subs  | 730003 | Subcontracts 03                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730004 | Subcontracts 04                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730005 | Subcontracts 05                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730006 | Subcontracts 06                     | 0.00 | (1,035.34) | (1,035.34) |
| 110167 | NSRC 2009-14 External Subs  | 730007 | Subcontracts 07                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730008 | Subcontracts 08                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730009 | Subcontracts 09                     | 0.00 | 0.00       | 0.00       |
| 110167 | NSRC 2009-14 External Subs  | 730010 | Subcontracts 10                     | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 611Q90 | Post Doc                            | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 714030 | Postage-Express Mail                | 0.00 | 0.00       | 0.00       |
| 110168 | Tree Ring Oxygen Isotopes   | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 61JBEX | Casual - Exempt                     | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 61SNWS | College Work Study                  | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 710200 | Foreign Travel                      | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 714030 | Postage-Express Mail                | 0.00 | 0.00       | 0.00       |
| 110173 | Endogenous Egyptian Frankia | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 611F60 | Faculty NTT Research                | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 616F10 | Extension Educator                  | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 110175 | The Carsey Institute        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 61SNWS | College Work Study                  | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 710200 | Foreign Travel                      | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 713010 | Printing & Copying-Publications     | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 714030 | Postage-Express Mail                | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 730002 | Subcontracts 02                     | 0.00 | 0.00       | 0.00       |
| 110180 | Plant Microbe Interactions  | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 110183 | USDA NSRC Admin             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 110183 | USDA NSRC Admin             | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00       | 0.00       |
| 110183 | USDA NSRC Admin             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 110183 | USDA NSRC Admin             | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 110183 | USDA NSRC Admin                | 611Q90 | Post Doc                            | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 110183 | USDA NSRC Admin                | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730002 | Subcontracts 02                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730003 | Subcontracts 03                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730004 | Subcontracts 04                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730005 | Subcontracts 05                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730006 | Subcontracts 06                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730007 | Subcontracts 07                     | 0.00 | 0.00     | 0.00     |
| 110184 | USDA NSRC - Subawards          | 730008 | Subcontracts 08                     | 0.00 | 3,213.88 | 3,213.88 |
| 110186 | Manipulating Host & Mate-Findg | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 110186 | Manipulating Host & Mate-Findg | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 719125 | Licenses/Professional Fees          | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 110187 | Conservation Innovation Grant  | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 110188 | Field Office Grad & Undergrad  | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 110188 | Field Office Grad & Undergrad  | 61SNWS | College Work Study                  | 0.00 | (471.77) | (471.77) |
| 110188 | Field Office Grad & Undergrad  | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 110188 | Field Office Grad & Undergrad  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 110188 | Field Office Grad & Undergrad  | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 110190 | Res Priorities-Stakehold Need  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 110190 | Res Priorities-Stakehold Need  | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00     | 0.00     |
| 110190 | Res Priorities-Stakehold Need  | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00     | 0.00     |
| 110190 | Res Priorities-Stakehold Need  | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 110190 | Res Priorities-Stakehold Need  | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |           |           |
|--------|-------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 110190 | Res Priorities-Stakehold Need | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 717000 | Consulting-General                  | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 110190 | Res Priorities-Stakehold Need | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 110191 | Applied GeoSolutions Subaward | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 615F10 | PAT                                 | 0.00 | 947.23    | 947.23    |
| 110192 | FIA Sampling at Bartlett      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 353.30    | 353.30    |
| 110192 | FIA Sampling at Bartlett      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 711200 | Research Supplies                   | 0.00 | 48.22     | 48.22     |
| 110192 | FIA Sampling at Bartlett      | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 110192 | FIA Sampling at Bartlett      | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 11,150.81 | 11,150.81 |
| 110193 | Tropical Peatlands Carbon     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 110193 | Tropical Peatlands Carbon     | 61DTEX | Full Time Temp - Exempt             | 0.00 | 8,373.12  | 8,373.12  |
| 110193 | Tropical Peatlands Carbon     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 110193 | Tropical Peatlands Carbon      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 936.67   | 936.67   |
| 110193 | Tropical Peatlands Carbon      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 65YT10 | FT Temp Benefit Distr                | 0.00 | 703.34   | 703.34   |
| 110193 | Tropical Peatlands Carbon      | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 710200 | Foreign Travel                       | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 100.00   | 100.00   |
| 110193 | Tropical Peatlands Carbon      | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 110193 | Tropical Peatlands Carbon      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 717100 | Financial Services-General           | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 718000 | Telecom-General                      | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 110194 | Community Resilience in Oregon | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 3,281.49 | 3,281.49 |
| 110198 | GBE Contribution Agreement     | 611F60 | Faculty NTT Research                 | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 275.65   | 275.65   |
| 110198 | GBE Contribution Agreement     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 713010 | Printing & Copying-Publications      | 0.00 | 0.00     | 0.00     |
| 110198 | GBE Contribution Agreement     | 760300 | F&A Expenditures                     | 0.00 | 355.71   | 355.71   |
| 110199 | Community & Environment (CERA  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 110199 | Community & Environment (CERA  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |           |           |
|--------|-------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 110199 | Community & Environment (CERA | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 110199 | Community & Environment (CERA | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 110199 | Community & Environment (CERA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 110199 | Community & Environment (CERA | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 730003 | Subcontracts 03                      | 0.00 | 0.00      | 0.00      |
| 110201 | Dairy Farming Gas Emissions   | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 110202 | Telemedicine in NH Pilot      | 715000 | Non-Cap Equip-General                | 0.00 | 0.00      | 0.00      |
| 110202 | Telemedicine in NH Pilot      | 716018 | Maint Agreem- Baseline & Supp        | 0.00 | 0.00      | 0.00      |
| 110202 | Telemedicine in NH Pilot      | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 110202 | Telemedicine in NH Pilot      | 740015 | Cap Equipment-Computer Hardware      | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 714030 | Postage-Express Mail                 | 0.00 | 9.99      | 9.99      |
| 110203 | USDA NSRC - Admin Fund        | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 110203 | USDA NSRC - Admin Fund        | 730002 | Subcontracts 02                      | 0.00 | (421.72)  | (421.72)  |
| 110203 | USDA NSRC - Admin Fund        | 760300 | F&A Expenditures                     | 0.00 | (102.93)  | (102.93)  |
| 110204 | USDA NSRC - Subaward Fund     | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 110204 | USDA NSRC - Subaward Fund     | 730002 | Subcontracts 02                      | 0.00 | 31,193.94 | 31,193.94 |
| 110204 | USDA NSRC - Subaward Fund     | 730003 | Subcontracts 03                      | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 110204 | USDA NSRC - Subaward Fund      | 730004 | Subcontracts 04                     | 0.00     | 15,448.88 | 15,448.88 |
| 110204 | USDA NSRC - Subaward Fund      | 730005 | Subcontracts 05                     | 0.00     | 0.00      | 0.00      |
| 110204 | USDA NSRC - Subaward Fund      | 730006 | Subcontracts 06                     | 0.00     | 0.00      | 0.00      |
| 110204 | USDA NSRC - Subaward Fund      | 730007 | Subcontracts 07                     | 0.00     | 0.00      | 0.00      |
| 110204 | USDA NSRC - Subaward Fund      | 730008 | Subcontracts 08                     | 0.00     | 0.00      | 0.00      |
| 110204 | USDA NSRC - Subaward Fund      | 730009 | Subcontracts 09                     | 0.00     | 3,000.00  | 3,000.00  |
| 110205 | Molecular & Biochemical Signal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 711154 | Supplies-Computer Peripherals       | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 110205 | Molecular & Biochemical Signal | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 13,769.86 | 13,769.86 |
| 110206 | Resource Management and 2010   | 611BXR | Supplemental-SR (A-Funds)           | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 21,291.65 | 21,291.65 |
| 110206 | Resource Management and 2010   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 61JBHX | Casual - Hourly                     | 1,201.38 | 3,187.19  | 3,187.19  |
| 110206 | Resource Management and 2010   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 65YB10 | Base Benefit Distr (fica)           | 99.72    | 1,424.42  | 1,424.42  |
| 110206 | Resource Management and 2010   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,941.57  | 7,941.57  |
| 110206 | Resource Management and 2010   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 711200 | Research Supplies                   | 0.00     | 277.78    | 277.78    |
| 110206 | Resource Management and 2010   | 713000 | Printing & Copying-General          | 0.00     | 7.90      | 7.90      |
| 110206 | Resource Management and 2010   | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 714000 | Postage-General                     | 0.00     | 20.17     | 20.17     |
| 110206 | Resource Management and 2010   | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 110206 | Resource Management and 2010   | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 615F10 | PAT                                 | 2,591.99 | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 61CBHO | Part Time - Overtime                | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 61CPHX | Part Time Hourly                    | 1,642.79 | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 61SNHO | Student Labor - Overtime            | 66.00    | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 61SNSH | Student Labor                       | 4,037.00 | 4,473.79  | 4,473.79  |
| 110207 | TEUs on the WMNF               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 65YF10 | Full Fringe Benefit Distr Expe      | 1,034.20 | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 136.35   | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 711200 | Research Supplies                   | 8,590.36 | 3,342.77  | 3,342.77  |
| 110207 | TEUs on the WMNF               | 716060 | Maint & Repairs-Computer Software   | 500.00   | 0.00      | 0.00      |
| 110207 | TEUs on the WMNF               | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |            |            |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 110207 | TEUs on the WMNF               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 110207 | TEUs on the WMNF               | 760300 | F&A Expenditures                     | 1,859.83   | 781.65     | 781.65     |
| 110209 | Assisting Dairy Producers      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,496.58   | 28,364.92  | 28,364.92  |
| 110209 | Assisting Dairy Producers      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 611Q90 | Post Doc                             | 7,982.39   | 35,303.70  | 35,303.70  |
| 110209 | Assisting Dairy Producers      | 613B90 | Graduate Summer Appoint-Research     | 4,791.80   | 5,802.89   | 5,802.89   |
| 110209 | Assisting Dairy Producers      | 613N10 | Graduate Assistant                   | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 613N30 | Graduate Research Assistant          | 0.00       | 17,165.03  | 17,165.03  |
| 110209 | Assisting Dairy Producers      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 61CBHO | Part Time - Overtime                 | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 61CPEX | Part Time Salary                     | 1,365.00   | 8,855.00   | 8,855.00   |
| 110209 | Assisting Dairy Producers      | 61CPHX | Part Time Hourly                     | 0.00       | 733.00     | 733.00     |
| 110209 | Assisting Dairy Producers      | 61SNHO | Student Labor - Overtime             | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 61SNSH | Student Labor                        | 0.00       | 2,859.38   | 2,859.38   |
| 110209 | Assisting Dairy Producers      | 61SNWS | College Work Study                   | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 65YB10 | Base Benefit Distr (fica)            | 1,102.93   | 2,867.19   | 2,867.19   |
| 110209 | Assisting Dairy Producers      | 65YF10 | Full Fringe Benefit Distr Expe       | 1,628.40   | 8,717.50   | 8,717.50   |
| 110209 | Assisting Dairy Producers      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 113.30     | 803.41     | 803.41     |
| 110209 | Assisting Dairy Producers      | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 710000 | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 710100 | Out-of-State Travel                  | 2,274.08   | 1,711.50   | 1,711.50   |
| 110209 | Assisting Dairy Producers      | 710200 | Foreign Travel                       | 0.00       | 48.00      | 48.00      |
| 110209 | Assisting Dairy Producers      | 710300 | Conference Registration Fees         | 595.00     | 1,310.00   | 1,310.00   |
| 110209 | Assisting Dairy Producers      | 710310 | Workshop Registration Fees           | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 710400 | Student or Non-Emp Travel            | 914.13     | 3,525.22   | 3,525.22   |
| 110209 | Assisting Dairy Producers      | 710410 | Student or Non-Emp Travel-Lodging    | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 711100 | Supplies-General                     | 0.00       | 547.95     | 547.95     |
| 110209 | Assisting Dairy Producers      | 711113 | Grains & Supplements                 | 0.00       | 9,757.90   | 9,757.90   |
| 110209 | Assisting Dairy Producers      | 711121 | Pasture & Crop                       | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 711200 | Research Supplies                    | 1,481.49   | 81,697.86  | 81,697.86  |
| 110209 | Assisting Dairy Producers      | 713000 | Printing & Copying-General           | 0.00       | 92.21      | 92.21      |
| 110209 | Assisting Dairy Producers      | 713010 | Printing & Copying-Publications      | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 714030 | Postage-Express Mail                 | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 9.14       | 472.56     | 472.56     |
| 110209 | Assisting Dairy Producers      | 716100 | Rentals & Leases-General             | 0.00       | 375.00     | 375.00     |
| 110209 | Assisting Dairy Producers      | 716125 | Rentals-Vehicles incl Marine         | 368.89     | 5,415.75   | 5,415.75   |
| 110209 | Assisting Dairy Producers      | 717200 | Other Professional Services-General  | 48,354.00  | 28,397.68  | 28,397.68  |
| 110209 | Assisting Dairy Producers      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 718008 | Telecom-Internet Services            | 120.57     | 480.56     | 480.56     |
| 110209 | Assisting Dairy Producers      | 719005 | Business Meals-Group or Class Meals  | 0.00       | 131.61     | 131.61     |
| 110209 | Assisting Dairy Producers      | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 719125 | Licenses/Professional Fees           | 0.00       | 120.00     | 120.00     |
| 110209 | Assisting Dairy Producers      | 722200 | Participant Support                  | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 730001 | Subcontracts 01                      | 0.00       | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 730002 | Subcontracts 02                      | 20,545.44  | 139,692.77 | 139,692.77 |
| 110209 | Assisting Dairy Producers      | 730003 | Subcontracts 03                      | 228,333.50 | 48,610.91  | 48,610.91  |
| 110209 | Assisting Dairy Producers      | 730004 | Subcontracts 04                      | 14,602.19  | 33,444.47  | 33,444.47  |
| 110209 | Assisting Dairy Producers      | 730005 | Subcontracts 05                      | 15,158.00  | 0.00       | 0.00       |
| 110209 | Assisting Dairy Producers      | 760300 | F&A Expenditures                     | 37,808.94  | 116,638.96 | 116,638.96 |
| 110216 | Using Groups to Reduce Invasiv | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 616F10 | Extension Educator                   | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 711200 | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 110216 | Using Groups to Reduce Invasiv | 760300 | F&A Expenditures                     | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 1,453.27   | 1,453.27   |
| 110219 | Maxium SDI                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                     | 615F10 | PAT                                  | 0.00       | 12,927.00  | 12,927.00  |
| 110219 | Maxium SDI                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 110219 | Maxium SDI                  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 122.06     | 122.06     |
| 110219 | Maxium SDI                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,831.91   | 4,831.91   |
| 110219 | Maxium SDI                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 711132 | Supplies-Software Incl Site License | 0.00       | 480.00     | 480.00     |
| 110219 | Maxium SDI                  | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110219 | Maxium SDI                  | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 110220 | Habitat Evaluation of NEC   | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 611BXR | Supplemental-SR (A-Funds)           | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 611Q90 | Post Doc                            | 0.00       | 4,809.17   | 4,809.17   |
| 110221 | USDA NSRC Admin             | 615F10 | PAT                                 | 0.00       | 4,769.26   | 4,769.26   |
| 110221 | USDA NSRC Admin             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 2,984.62   | 2,984.62   |
| 110221 | USDA NSRC Admin             | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 710400 | Student or Non-Emp Travel           | (132.26)   | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 717210 | Oth Prof Ser-Honoraria              | (1,000.00) | 0.00       | 0.00       |
| 110221 | USDA NSRC Admin             | 722200 | Participant Support                 | 1,132.26   | 3,285.11   | 3,285.11   |
| 110221 | USDA NSRC Admin             | 722220 | Participant Sup-Post Doctoral       | 0.00       | (1,525.40) | (1,525.40) |
| 110221 | USDA NSRC Admin             | 760300 | F&A Expenditures                    | 0.00       | 5,041.67   | 5,041.67   |
| 110222 | NSRC Subaward Fund          | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 110222 | NSRC Subaward Fund          | 730002 | Subcontracts 02                     | 14,249.85  | 17,337.87  | 17,337.87  |
| 110222 | NSRC Subaward Fund          | 760300 | F&A Expenditures                    | (2,466.99) | 4,049.76   | 4,049.76   |
| 110223 | USDA Forest Service NE Area | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 611Q90 | Post Doc                            | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110224 | Evapotranspiration Declines | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |       |       |
|--------|-----------------------------|--------|-------------------------------------|-----------|-------|-------|
| 110224 | Evapotranspiration Declines | 714030 | Postage-Express Mail                | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 717200 | Other Professional Services-General | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00  | 0.00  |
| 110224 | Evapotranspiration Declines | 719210 | Employee Recruiting-Advertising     | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 61CBHO | Part Time - Overtime                | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 61SNSH | Student Labor                       | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 710    | Travel                              | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 710000 | In-State Travel                     | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 7112   | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110225 | Landscape Carbon Lidar      | 711200 | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 61SNSH | Student Labor                       | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 710    | Travel                              | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 710100 | Out-of-State Travel                 | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 710300 | Conference Registration Fees        | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00  | 0.00  |
| 110226 | Ecanusa Conference          | 7112   | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 611Q90 | Post Doc                            | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 615F10 | PAT                                 | 17,079.15 | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 61SNSH | Student Labor                       | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 65YF10 | Full Fringe Benefit Distr Expe      | 6,814.58  | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 710    | Travel                              | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 710000 | In-State Travel                     | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 7112   | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 711200 | Research Supplies                   | 76.20     | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 56.00 | 56.00 |
| 110227 | Northern Forest Ecosystems  | 717200 | Other Professional Services-General | 0.00      | 0.00  | 0.00  |
| 110227 | Northern Forest Ecosystems  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 615F10 | PAT                                 | 4,546.45  | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61CBHO | Part Time - Overtime                | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61SNSH | Student Labor                       | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61SNWS | College Work Study                  | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,814.02  | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 710    | Travel                              | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 710000 | In-State Travel                     | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 710100 | Out-of-State Travel                 | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 710300 | Conference Registration Fees        | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 7112   | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 711200 | Research Supplies                   | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 714030 | Postage-Express Mail                | 0.00      | 0.00  | 0.00  |
| 110228 | Belowground Competition     | 717200 | Other Professional Services-General | 6,000.00  | 0.00  | 0.00  |
| 110229 | Forest Structure            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00  | 0.00  |
| 110229 | Forest Structure            | 611F60 | Faculty NTT Research                | 0.00      | 0.00  | 0.00  |
| 110229 | Forest Structure            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00  | 0.00  |
| 110229 | Forest Structure            | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00  | 0.00  |
| 110229 | Forest Structure            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00  | 0.00  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110229 | Forest Structure              | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 110229 | Forest Structure              | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 711200 | Research Supplies                   | 2,353.18  | 454.64    | 454.64    |
| 110230 | Maple Sap Chemistry           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 110230 | Maple Sap Chemistry           | 717200 | Other Professional Services-General | 0.00      | 66.00     | 66.00     |
| 110230 | Maple Sap Chemistry           | 760300 | F&A Expenditures                    | 235.30    | 52.06     | 52.06     |
| 110232 | BEF and MEF Inventory         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 613B90 | Graduate Summer Appoint-Research    | 2,732.31  | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 615F10 | PAT                                 | 11,773.02 | 3,642.12  | 3,642.12  |
| 110232 | BEF and MEF Inventory         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 61CPHX | Part Time Hourly                    | 20,205.00 | 12,955.00 | 12,955.00 |
| 110232 | BEF and MEF Inventory         | 61SNHO | Student Labor - Overtime            | 0.00      | 17.50     | 17.50     |
| 110232 | BEF and MEF Inventory         | 61SNSH | Student Labor                       | 3,000.00  | 4,921.00  | 4,921.00  |
| 110232 | BEF and MEF Inventory         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 65YB10 | Base Benefit Distr (fica)           | 226.77    | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 65YF10 | Full Fringe Benefit Distr Expe      | 4,697.50  | 1,366.39  | 1,366.39  |
| 110232 | BEF and MEF Inventory         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,677.02  | 1,085.82  | 1,085.82  |
| 110232 | BEF and MEF Inventory         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 710400 | Student or Non-Emp Travel           | 1,448.41  | 1,159.79  | 1,159.79  |
| 110232 | BEF and MEF Inventory         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110232 | BEF and MEF Inventory         | 711200 | Research Supplies                   | 1,965.90  | 3,863.11  | 3,863.11  |
| 110235 | Forest Carbon Isotope Studies | 615F10 | PAT                                 | 0.00      | 7,460.97  | 7,460.97  |
| 110235 | Forest Carbon Isotope Studies | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110235 | Forest Carbon Isotope Studies | 61CPEX | Part Time Salary                    | 2,741.94  | 25,146.88 | 25,146.88 |
| 110235 | Forest Carbon Isotope Studies | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,782.93  | 2,782.93  |
| 110235 | Forest Carbon Isotope Studies | 65YP10 | Nonstatus Benefit Distr (Fica)      | 227.59    | 2,111.28  | 2,111.28  |
| 110235 | Forest Carbon Isotope Studies | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110235 | Forest Carbon Isotope Studies | 710100 | Out-of-State Travel                 | 0.00      | 2,354.64  | 2,354.64  |
| 110235 | Forest Carbon Isotope Studies | 710200 | Foreign Travel                      | 0.00      | 1,970.00  | 1,970.00  |
| 110235 | Forest Carbon Isotope Studies | 710300 | Conference Registration Fees        | 0.00      | 450.00    | 450.00    |
| 110235 | Forest Carbon Isotope Studies | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110235 | Forest Carbon Isotope Studies | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110235 | Forest Carbon Isotope Studies | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 110235 | Forest Carbon Isotope Studies | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 600.00    | 600.00    |
| 110236 | White Pine Needle Damage      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |           |           |           |
|--------|--------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110236 | White Pine Needle Damage | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 110236 | White Pine Needle Damage | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,932.67 | 3,162.71  | 3,162.71  |
| 110237 | USDA NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 615F10 | PAT                                 | 15,701.29 | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 617F10 | Operating Staff                     | 1,227.87  | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 61CPEX | Part Time Salary                    | 0.00      | 1,000.00  | 1,000.00  |
| 110237 | USDA NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 65YB10 | Base Benefit Distr (fica)           | 907.42    | 264.69    | 264.69    |
| 110237 | USDA NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe      | 6,754.70  | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 84.00     | 84.00     |
| 110237 | USDA NSRC Administration | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 110237 | USDA NSRC Administration | 722220 | Participant Sup-Post Doctoral       | 0.00      | 1,525.40  | 1,525.40  |
| 110237 | USDA NSRC Administration | 760300 | F&A Expenditures                    | 12,504.41 | 2,124.97  | 2,124.97  |
| 110238 | NSRC Subaward Projects   | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 110238 | NSRC Subaward Projects   | 730002 | Subcontracts 02                     | 8,033.43  | 40,175.12 | 40,175.12 |
| 110238 | NSRC Subaward Projects   | 730003 | Subcontracts 03                     | 9,943.24  | 10,717.39 | 10,717.39 |
| 110238 | NSRC Subaward Projects   | 730004 | Subcontracts 04                     | 0.00      | 0.00      | 0.00      |
| 110238 | NSRC Subaward Projects   | 760300 | F&A Expenditures                    | 1,006.28  | 3,835.24  | 3,835.24  |
| 110239 | NSRC Real Time Sensor    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 2,214.64  | 2,214.64  |
| 110239 | NSRC Real Time Sensor    | 611F60 | Faculty NTT Research                | 2,287.80  | 5,353.27  | 5,353.27  |
| 110239 | NSRC Real Time Sensor    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110239 | NSRC Real Time Sensor    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 110239 | NSRC Real Time Sensor    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110239 | NSRC Real Time Sensor    | 61CPHX | Part Time Hourly                    | 130.50    | 1,939.50  | 1,939.50  |
| 110239 | NSRC Real Time Sensor    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110239 | NSRC Real Time Sensor    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 186.05    | 186.05    |
| 110239 | NSRC Real Time Sensor    | 65YF10 | Full Fringe Benefit Distr Expe      | 912.80    | 1,996.77  | 1,996.77  |
| 110239 | NSRC Real Time Sensor    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10.84     | 162.91    | 162.91    |
| 110239 | NSRC Real Time Sensor    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110239 | NSRC Real Time Sensor    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 616F10 | Extension Educator                  | 0.00      | 8,843.68  | 8,843.68  |
| 110240 | NH Stewardship Network   | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 61CPHX | Part Time Hourly                    | 13,413.65 | 20,112.00 | 20,112.00 |
| 110240 | NH Stewardship Network   | 61DTHX | Full Time Temp - Hourly             | 0.00      | 3,795.00  | 3,795.00  |
| 110240 | NH Stewardship Network   | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,306.48  | 3,306.48  |
| 110240 | NH Stewardship Network   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,113.33  | 1,687.86  | 1,687.86  |
| 110240 | NH Stewardship Network   | 65YT10 | FT Temp Benefit Distr               | 0.00      | 318.78    | 318.78    |
| 110240 | NH Stewardship Network   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 710000 | In-State Travel                     | 247.10    | 1,691.38  | 1,691.38  |
| 110240 | NH Stewardship Network   | 710100 | Out-of-State Travel                 | 0.00      | 713.38    | 713.38    |
| 110240 | NH Stewardship Network   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 710400 | Student or Non-Emp Travel           | 10.00     | 10.00     | 10.00     |
| 110240 | NH Stewardship Network   | 711100 | Supplies-General                    | 0.00      | 82.94     | 82.94     |
| 110240 | NH Stewardship Network   | 711120 | Supplies-Sets, Scene Shop & Paint   | (37.39)   | 37.39     | 37.39     |
| 110240 | NH Stewardship Network   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 711200 | Research Supplies                   | 37.39     | 1,905.06  | 1,905.06  |
| 110240 | NH Stewardship Network   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 110240 | NH Stewardship Network   | 716100 | Rentals & Leases-General            | 0.00      | 108.00    | 108.00    |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 110240                                         | NH Stewardship Network         | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 110240                                         | NH Stewardship Network         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00          | 0.00              | 0.00                |
| 110240                                         | NH Stewardship Network         | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 110240                                         | NH Stewardship Network         | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 110240                                         | NH Stewardship Network         | 760300 | F&A Expenditures                     | 5,923.88          | 11,079.06         | 11,079.06           |
| 110241                                         | Forage-Cover Crop Demos        | 611F15 | Fac Tenure Track AAUP (UNH)          | 5,734.67          | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 616F10 | Extension Educator                   | 3,157.81          | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 61SNSH | Student Labor                        | 0.00              | 167.75            | 167.75              |
| 110241                                         | Forage-Cover Crop Demos        | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 65YF10 | Full Fringe Benefit Distr Expe       | 3,439.25          | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 711200 | Research Supplies                    | 6,323.50          | 826.00            | 826.00              |
| 110241                                         | Forage-Cover Crop Demos        | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 110241                                         | Forage-Cover Crop Demos        | 760300 | F&A Expenditures                     | (94.12)           | 258.38            | 258.38              |
| 110242                                         | Stress Factors in Trees        | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 110242                                         | Stress Factors in Trees        | 61CPEX | Part Time Salary                     | 0.00              | 13,266.50         | 13,266.50           |
| 110242                                         | Stress Factors in Trees        | 61CPHX | Part Time Hourly                     | 6,505.00          | 21,795.00         | 21,795.00           |
| 110242                                         | Stress Factors in Trees        | 61SNSH | Student Labor                        | 0.00              | 521.28            | 521.28              |
| 110242                                         | Stress Factors in Trees        | 61SNWS | College Work Study                   | 620.00            | 1,051.39          | 1,051.39            |
| 110242                                         | Stress Factors in Trees        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 110242                                         | Stress Factors in Trees        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 110242                                         | Stress Factors in Trees        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 539.92            | 2,944.11          | 2,944.11            |
| 110242                                         | Stress Factors in Trees        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 110242                                         | Stress Factors in Trees        | 710100 | Out-of-State Travel                  | 0.00              | 500.00            | 500.00              |
| 110242                                         | Stress Factors in Trees        | 710400 | Student or Non-Emp Travel            | 0.00              | 716.97            | 716.97              |
| 110242                                         | Stress Factors in Trees        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110242                                         | Stress Factors in Trees        | 711200 | Research Supplies                    | 0.00              | 1,682.79          | 1,682.79            |
| 110243                                         | ERK Signaling in Ovarian Cells | 611BLE | Sabbatical Leave Earnings            | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 0.00              | 0.00                |
| 110243                                         | ERK Signaling in Ovarian Cells | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 110244                                         | Greenhouse Heat-Pump           | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 110245                                         | Smart Forest                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 5,172.68          | 5,172.68            |
| 110245                                         | Smart Forest                   | 611F60 | Faculty NTT Research                 | 2,283.58          | 6,925.78          | 6,925.78            |
| 110245                                         | Smart Forest                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 110245                                         | Smart Forest                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 110245                                         | Smart Forest                   | 61CBHO | Part Time - Overtime                 | 0.00              | 127.50            | 127.50              |
| 110245                                         | Smart Forest                   | 61CPHX | Part Time Hourly                     | 18.00             | 7,690.00          | 7,690.00            |
| 110245                                         | Smart Forest                   | 61DTHX | Full Time Temp - Hourly              | 3,248.00          | 1,967.00          | 1,967.00            |
| 110245                                         | Smart Forest                   | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 110245                                         | Smart Forest                   | 61SNSH | Student Labor                        | 0.00              | 1,456.00          | 1,456.00            |
| 110245                                         | Smart Forest                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 110245                                         | Smart Forest                   | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 445.20            | 445.20              |
| 110245                                         | Smart Forest                   | 65YF10 | Full Fringe Benefit Distr Expe       | 911.10            | 2,583.31          | 2,583.31            |
| 110245                                         | Smart Forest                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1.49              | 645.95            | 645.95              |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 110245 | Smart Forest                   | 65YT10 | FT Temp Benefit Distr                | 269.59    | 164.22    | 164.22    |
| 110245 | Smart Forest                   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 710000 | In-State Travel                      | 2,206.04  | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 710100 | Out-of-State Travel                  | 583.32    | 1,148.29  | 1,148.29  |
| 110245 | Smart Forest                   | 710400 | Student or Non-Emp Travel            | 1,167.00  | 1,227.98  | 1,227.98  |
| 110245 | Smart Forest                   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 711200 | Research Supplies                    | 9,550.06  | 25,784.52 | 25,784.52 |
| 110245 | Smart Forest                   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 282.00    | 282.00    |
| 110245 | Smart Forest                   | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110245 | Smart Forest                   | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,108.89 | 10,397.17 | 10,397.17 |
| 110246 | Uncovering the Belowground DRI | 611F60 | Faculty NTT Research                 | 7,253.10  | 8,237.07  | 8,237.07  |
| 110246 | Uncovering the Belowground DRI | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 613B90 | Graduate Summer Appoint-Research     | 5,288.67  | 3,738.97  | 3,738.97  |
| 110246 | Uncovering the Belowground DRI | 615F10 | PAT                                  | 4,631.04  | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 617F10 | Operating Staff                      | 31,777.00 | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 61CPHX | Part Time Hourly                     | 9,115.00  | 960.00    | 960.00    |
| 110246 | Uncovering the Belowground DRI | 61SNHO | Student Labor - Overtime             | 30.25     | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 61SNSH | Student Labor                        | 808.50    | 2,902.50  | 2,902.50  |
| 110246 | Uncovering the Belowground DRI | 61SNWS | College Work Study                   | 0.00      | 585.61    | 585.61    |
| 110246 | Uncovering the Belowground DRI | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 65YB10 | Base Benefit Distr (fica)            | 1,526.98  | 1,183.05  | 1,183.05  |
| 110246 | Uncovering the Belowground DRI | 65YF10 | Full Fringe Benefit Distr Expe       | 17,420.85 | 3,072.48  | 3,072.48  |
| 110246 | Uncovering the Belowground DRI | 65YP10 | Nonstatus Benefit Distr (Fica)       | 756.55    | 80.00     | 80.00     |
| 110246 | Uncovering the Belowground DRI | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 711200 | Research Supplies                    | 482.15    | 513.35    | 513.35    |
| 110246 | Uncovering the Belowground DRI | 713000 | Printing & Copying-General           | 55.00     | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 713010 | Printing & Copying-Publications      | 1,000.00  | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 81.43     | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 716125 | Rentals-Vehicles incl Marine         | 42.61     | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 717200 | Other Professional Services-General  | 0.00      | 350.00    | 350.00    |
| 110246 | Uncovering the Belowground DRI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 110246 | Uncovering the Belowground DRI | 730002 | Subcontracts 02                      | 29,435.02 | 97,407.21 | 97,407.21 |
| 110246 | Uncovering the Belowground DRI | 760300 | F&A Expenditures                     | 44,354.59 | 15,209.53 | 15,209.53 |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 617BLG | Operating Staff-Longevity            | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.      | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 71C120 | Advertising-Radio                    | 0.00      | 0.00      | 0.00      |
| 110247 | NH Crop Ins Risk Mgt. Ed.   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 5,287.37  | 5,287.37  |
| 110248 | Microbial Physiology Soil C | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 444.14    | 444.14    |
| 110248 | Microbial Physiology Soil C | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 710300 | Conference Registration Fees         | 0.00      | 175.00    | 175.00    |
| 110248 | Microbial Physiology Soil C | 710400 | Student or Non-Emp Travel            | 0.00      | 1,022.00  | 1,022.00  |
| 110248 | Microbial Physiology Soil C | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110248 | Microbial Physiology Soil C | 711200 | Research Supplies                    | 0.00      | 601.18    | 601.18    |
| 110248 | Microbial Physiology Soil C | 714030 | Postage-Express Mail                 | 0.00      | 55.36     | 55.36     |
| 110248 | Microbial Physiology Soil C | 717200 | Other Professional Services-General  | 0.00      | 10,862.00 | 10,862.00 |
| 110248 | Microbial Physiology Soil C | 719100 | Membership Dues & Fees               | 0.00      | 40.00     | 40.00     |
| 110249 | Nitrogen Synchrony          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,771.63  | 2,070.74  | 2,070.74  |
| 110249 | Nitrogen Synchrony          | 611F60 | Faculty NTT Research                 | 4,833.49  | 8,235.39  | 8,235.39  |
| 110249 | Nitrogen Synchrony          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 611Q90 | Post Doc                             | 11,460.24 | 37,261.11 | 37,261.11 |
| 110249 | Nitrogen Synchrony          | 613B90 | Graduate Summer Appoint-Research     | 3,036.26  | 11,221.33 | 11,221.33 |
| 110249 | Nitrogen Synchrony          | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 615F10 | PAT                                  | 5,230.44  | 1,906.31  | 1,906.31  |
| 110249 | Nitrogen Synchrony          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 61CPHX | Part Time Hourly                     | 1,387.25  | 3,051.95  | 3,051.95  |
| 110249 | Nitrogen Synchrony          | 61DBHO | Full Time Temp - Overtime            | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 61DTHX | Full Time Temp - Hourly              | 960.00    | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 61SNSH | Student Labor                        | 605.01    | 297.51    | 297.51    |
| 110249 | Nitrogen Synchrony          | 61SNWS | College Work Study                   | 211.51    | 431.39    | 431.39    |
| 110249 | Nitrogen Synchrony          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 65YB10 | Base Benefit Distr (fica)            | 482.07    | 1,114.41  | 1,114.41  |
| 110249 | Nitrogen Synchrony          | 65YF10 | Full Fringe Benefit Distr Expe       | 6,353.44  | 12,990.80 | 12,990.80 |
| 110249 | Nitrogen Synchrony          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 115.14    | 255.98    | 255.98    |
| 110249 | Nitrogen Synchrony          | 65YT10 | FT Temp Benefit Distr                | 79.68     | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 710100 | Out-of-State Travel                  | 0.00      | 743.40    | 743.40    |
| 110249 | Nitrogen Synchrony          | 710200 | Foreign Travel                       | 1,936.05  | 2,105.00  | 2,105.00  |
| 110249 | Nitrogen Synchrony          | 710300 | Conference Registration Fees         | 922.00    | 811.00    | 811.00    |
| 110249 | Nitrogen Synchrony          | 710400 | Student or Non-Emp Travel            | 3,826.26  | 2,765.64  | 2,765.64  |
| 110249 | Nitrogen Synchrony          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 711200 | Research Supplies                    | 4,154.99  | 2,273.29  | 2,273.29  |
| 110249 | Nitrogen Synchrony          | 713000 | Printing & Copying-General           | 70.00     | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 713010 | Printing & Copying-Publications      | 1,500.00  | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 713030 | Printing & Copying-Off Campus        | 0.00      | 184.62    | 184.62    |
| 110249 | Nitrogen Synchrony          | 714030 | Postage-Express Mail                 | 164.87    | 181.16    | 181.16    |
| 110249 | Nitrogen Synchrony          | 716100 | Rentals & Leases-General             | 362.00    | 188.99    | 188.99    |
| 110249 | Nitrogen Synchrony          | 717200 | Other Professional Services-General  | 3,123.20  | 70.00     | 70.00     |
| 110249 | Nitrogen Synchrony          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110249 | Nitrogen Synchrony          | 719100 | Membership Dues & Fees               | 0.00      | 65.00     | 65.00     |
| 110249 | Nitrogen Synchrony          | 760300 | F&A Expenditures                     | 25,453.10 | 41,906.90 | 41,906.90 |
| 110250 | USDA NSRC                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 4,534.92  | 4,534.92  |
| 110250 | USDA NSRC                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110250 | USDA NSRC                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110250 | USDA NSRC                   | 617F10 | Operating Staff                      | 1,227.87  | 0.00      | 0.00      |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |            |            |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 110250 | USDA NSRC                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 110250 | USDA NSRC                      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 380.94     | 380.94     |
| 110250 | USDA NSRC                      | 65YF10 | Full Fringe Benefit Distr Expe      | 489.93     | 0.00       | 0.00       |
| 110250 | USDA NSRC                      | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110250 | USDA NSRC                      | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110250 | USDA NSRC                      | 722200 | Participant Support                 | 0.00       | 0.00       | 0.00       |
| 110250 | USDA NSRC                      | 760300 | F&A Expenditures                    | 604.67     | 1,730.39   | 1,730.39   |
| 110251 | Subaward Dartmouth             | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 110251 | Subaward Dartmouth             | 730002 | Subcontracts 02                     | 9,687.76   | 48,011.06  | 48,011.06  |
| 110251 | Subaward Dartmouth             | 760300 | F&A Expenditures                    | 0.00       | 1,119.77   | 1,119.77   |
| 110252 | Northern Forest DroughtNet     | 615F10 | PAT                                 | 0.00       | 25,628.78  | 25,628.78  |
| 110252 | Northern Forest DroughtNet     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 61SNSH | Student Labor                       | 0.00       | 1,638.02   | 1,638.02   |
| 110252 | Northern Forest DroughtNet     | 61SNWS | College Work Study                  | 0.00       | 558.65     | 558.65     |
| 110252 | Northern Forest DroughtNet     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 9,559.56   | 9,559.56   |
| 110252 | Northern Forest DroughtNet     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 710000 | In-State Travel                     | 388.80     | 343.70     | 343.70     |
| 110252 | Northern Forest DroughtNet     | 710100 | Out-of-State Travel                 | 740.59     | 360.30     | 360.30     |
| 110252 | Northern Forest DroughtNet     | 710400 | Student or Non-Emp Travel           | 91.80      | 638.25     | 638.25     |
| 110252 | Northern Forest DroughtNet     | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 711200 | Research Supplies                   | 1,230.73   | 9,669.05   | 9,669.05   |
| 110252 | Northern Forest DroughtNet     | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 110252 | Northern Forest DroughtNet     | 717200 | Other Professional Services-General | 0.00       | 2,626.45   | 2,626.45   |
| 110253 | Biological Nitorgen            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,582.99   | 20,366.42  | 20,366.42  |
| 110253 | Biological Nitorgen            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 613B90 | Graduate Summer Appoint-Research    | 4,168.80   | 3,358.20   | 3,358.20   |
| 110253 | Biological Nitorgen            | 613N30 | Graduate Research Assistant         | 16,639.94  | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 615F10 | PAT                                 | 8,268.85   | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 61SNSH | Student Labor                       | 2,096.26   | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 65YB10 | Base Benefit Distr (fica)           | 892.38     | 1,990.26   | 1,990.26   |
| 110253 | Biological Nitorgen            | 65YF10 | Full Fringe Benefit Distr Expe      | 3,299.30   | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 710300 | Conference Registration Fees        | 100.00     | 1,088.92   | 1,088.92   |
| 110253 | Biological Nitorgen            | 710310 | Workshop Registration Fees          | 70.00      | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 710400 | Student or Non-Emp Travel           | 709.41     | 659.85     | 659.85     |
| 110253 | Biological Nitorgen            | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 711200 | Research Supplies                   | 2,683.07   | 3,459.23   | 3,459.23   |
| 110253 | Biological Nitorgen            | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 110253 | Biological Nitorgen            | 713010 | Printing & Copying-Publications     | 0.00       | 1,250.00   | 1,250.00   |
| 110253 | Biological Nitorgen            | 714030 | Postage-Express Mail                | 218.92     | 139.91     | 139.91     |
| 110253 | Biological Nitorgen            | 717200 | Other Professional Services-General | 4,950.87   | 0.00       | 0.00       |
| 110254 | Reaching Rural NH with Tech    | 715000 | Non-Cap Equip-General               | 0.00       | (3,389.33) | (3,389.33) |
| 110254 | Reaching Rural NH with Tech    | 716000 | Maintenance & Repairs-General       | 0.00       | 13,224.00  | 13,224.00  |
| 110254 | Reaching Rural NH with Tech    | 740000 | Cap Equipment                       | (1,833.00) | 7,457.54   | 7,457.54   |
| 110255 | Hurrican Sandy EFRP            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 110255 | Hurrican Sandy EFRP            | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 110255 | Hurrican Sandy EFRP            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 110255 | Hurrican Sandy EFRP            | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,995.63   | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 611F60 | Faculty NTT Research                | 4,438.31   | 12,262.12  | 12,262.12  |
| 110256 | Multinational Ag GHG Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 65YB10 | Base Benefit Distr (fica)           | 165.63     | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 65YF10 | Full Fringe Benefit Distr Expe      | 1,770.87   | 4,573.74   | 4,573.74   |
| 110256 | Multinational Ag GHG Emissions | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 110256 | Multinational Ag GHG Emissions | 710200 | Foreign Travel                      | (1,945.13) | 0.00       | 0.00       |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110256 | Multinational Ag GHG Emissions | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110256 | Multinational Ag GHG Emissions | 716063 | Maint & Repairs-Computer Hardware   | 100.00    | 200.00    | 200.00    |
| 110256 | Multinational Ag GHG Emissions | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 110256 | Multinational Ag GHG Emissions | 717200 | Other Professional Services-General | 14,440.75 | 14,304.00 | 14,304.00 |
| 110256 | Multinational Ag GHG Emissions | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 110256 | Multinational Ag GHG Emissions | 760300 | F&A Expenditures                    | 2,096.61  | 3,176.97  | 3,176.97  |
| 110257 | USFS Demography & Ecosystems   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,436.57 | 17,157.75 | 17,157.75 |
| 110257 | USFS Demography & Ecosystems   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 615F10 | PAT                                 | 6,125.21  | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 61JBHX | Casual - Hourly                     | 6,470.65  | 3,817.51  | 3,817.51  |
| 110257 | USFS Demography & Ecosystems   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 65YB10 | Base Benefit Distr (fica)           | 1,652.29  | 1,760.65  | 1,760.65  |
| 110257 | USFS Demography & Ecosystems   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,443.99  | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 710100 | Out-of-State Travel                 | 274.18    | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 710300 | Conference Registration Fees        | 110.00    | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110257 | USFS Demography & Ecosystems   | 717100 | Financial Services-General          | 0.00      | 157.77    | 157.77    |
| 110258 | Demography Ecosystems-CoopExt  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,972.58 | 8,619.09  | 8,619.09  |
| 110258 | Demography Ecosystems-CoopExt  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110258 | Demography Ecosystems-CoopExt  | 61JBHX | Casual - Hourly                     | 0.00      | 50.00     | 50.00     |
| 110258 | Demography Ecosystems-CoopExt  | 65YB10 | Base Benefit Distr (fica)           | 910.72    | 727.11    | 727.11    |
| 110258 | Demography Ecosystems-CoopExt  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110259 | ERS-Food Security              | 611F60 | Faculty NTT Research                | 7,427.91  | 0.00      | 0.00      |
| 110259 | ERS-Food Security              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110259 | ERS-Food Security              | 615F10 | PAT                                 | 323.14    | 20,385.66 | 20,385.66 |
| 110259 | ERS-Food Security              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110259 | ERS-Food Security              | 617BHO | Operating Staff-Overtime            | 25.42     | 125.70    | 125.70    |
| 110259 | ERS-Food Security              | 617F10 | Operating Staff                     | 667.63    | 3,867.05  | 3,867.05  |
| 110259 | ERS-Food Security              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 678.89    | 678.89    |
| 110259 | ERS-Food Security              | 65YB10 | Base Benefit Distr (fica)           | 2.11      | 67.58     | 67.58     |
| 110259 | ERS-Food Security              | 65YF10 | Full Fringe Benefit Distr Expe      | 3,359.05  | 9,068.36  | 9,068.36  |
| 110259 | ERS-Food Security              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110259 | ERS-Food Security              | 711100 | Supplies-General                    | 0.00      | 13.92     | 13.92     |
| 110259 | ERS-Food Security              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 178.57    | 178.57    |
| 110260 | Birds and Pollinators          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 3,507.70  | 3,507.70  |
| 110260 | Birds and Pollinators          | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 61CPEX | Part Time Salary                    | 4,948.31  | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 61CPHX | Part Time Hourly                    | 2,082.50  | 9,007.50  | 9,007.50  |
| 110260 | Birds and Pollinators          | 61DBHO | Full Time Temp - Overtime           | 0.00      | 46.00     | 46.00     |
| 110260 | Birds and Pollinators          | 61DTHX | Full Time Temp - Hourly             | 6,072.00  | 1,840.00  | 1,840.00  |
| 110260 | Birds and Pollinators          | 61SNSH | Student Labor                       | 0.00      | 1,132.99  | 1,132.99  |
| 110260 | Birds and Pollinators          | 61SNWS | College Work Study                  | 800.00    | 280.00    | 280.00    |
| 110260 | Birds and Pollinators          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 313.51    | 313.51    |
| 110260 | Birds and Pollinators          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 583.55    | 756.62    | 756.62    |
| 110260 | Birds and Pollinators          | 65YT10 | FT Temp Benefit Distr               | 503.98    | 154.56    | 154.56    |
| 110260 | Birds and Pollinators          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 710100 | Out-of-State Travel                 | 284.53    | 1,350.20  | 1,350.20  |
| 110260 | Birds and Pollinators          | 710300 | Conference Registration Fees        | 0.00      | 300.00    | 300.00    |
| 110260 | Birds and Pollinators          | 710400 | Student or Non-Emp Travel           | 442.99    | 2,094.32  | 2,094.32  |
| 110260 | Birds and Pollinators          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110260 | Birds and Pollinators          | 711200 | Research Supplies                   | 1,886.44  | 7,267.51  | 7,267.51  |
| 110260 | Birds and Pollinators          | 713010 | Printing & Copying-Publications     | 0.00      | 450.00    | 450.00    |
| 110260 | Birds and Pollinators          | 714010 | Postage-Off Campus Mail Services    | 0.00      | 16.10     | 16.10     |
| 110260 | Birds and Pollinators          | 716060 | Maint & Repairs-Computer Software   | 0.00      | 500.00    | 500.00    |
| 110260 | Birds and Pollinators          | 717200 | Other Professional Services-General | 17,000.00 | 16,640.00 | 16,640.00 |
| 110260 | Birds and Pollinators          | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |            |            |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 110260 | Birds and Pollinators         | 760300 | F&A Expenditures                     | 3,460.43  | 4,583.59   | 4,583.59   |
| 110261 | Mapping Forest Carbon         | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 3,030.35   | 3,030.35   |
| 110261 | Mapping Forest Carbon         | 615F10 | PAT                                  | 0.00      | 5,238.67   | 5,238.67   |
| 110261 | Mapping Forest Carbon         | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 110261 | Mapping Forest Carbon         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 254.56     | 254.56     |
| 110261 | Mapping Forest Carbon         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,954.03   | 1,954.03   |
| 110261 | Mapping Forest Carbon         | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110261 | Mapping Forest Carbon         | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 613N30 | Graduate Research Assistant          | 18,688.65 | 17,080.00  | 17,080.00  |
| 110262 | Red Pine Decline              | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 61CPHX | Part Time Hourly                     | 5,088.39  | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 61SNSH | Student Labor                        | 1,193.50  | 1,282.49   | 1,282.49   |
| 110262 | Red Pine Decline              | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 422.34    | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 710400 | Student or Non-Emp Travel            | 979.86    | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110262 | Red Pine Decline              | 711200 | Research Supplies                    | 3,428.04  | 459.00     | 459.00     |
| 110262 | Red Pine Decline              | 760300 | F&A Expenditures                     | 7,748.18  | 4,893.61   | 4,893.61   |
| 110263 | White Pine Needle Damage      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 613B90 | Graduate Summer Appoint-Research     | 0.00      | (807.70)   | (807.70)   |
| 110263 | White Pine Needle Damage      | 613N30 | Graduate Research Assistant          | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | (67.85)    | (67.85)    |
| 110263 | White Pine Needle Damage      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 716100 | Rentals & Leases-General             | 0.00      | 127.50     | 127.50     |
| 110263 | White Pine Needle Damage      | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 719125 | Licenses/Professional Fees           | 0.00      | 0.00       | 0.00       |
| 110263 | White Pine Needle Damage      | 760300 | F&A Expenditures                     | 0.00      | (74.80)    | (74.80)    |
| 110264 | Forest Pest Outreach FY 2014  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 110264 | Forest Pest Outreach FY 2014  | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 110264 | Forest Pest Outreach FY 2014  | 616F10 | Extension Educator                   | 0.00      | 853.29     | 853.29     |
| 110264 | Forest Pest Outreach FY 2014  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 318.28     | 318.28     |
| 110264 | Forest Pest Outreach FY 2014  | 760300 | F&A Expenditures                     | 0.00      | 117.13     | 117.13     |
| 110265 | EQUIP                         | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 110265 | EQUIP                         | 616F10 | Extension Educator                   | 9,820.41  | (5,752.45) | (5,752.45) |
| 110265 | EQUIP                         | 65YF10 | Full Fringe Benefit Distr Expe       | 3,918.37  | (2,277.53) | (2,277.53) |
| 110265 | EQUIP                         | 760300 | F&A Expenditures                     | 3,572.06  | (2,087.81) | (2,087.81) |
| 110266 | Risk Mgt Education NH Farmers | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 616F10 | Extension Educator                   | 0.00      | 12,521.37  | 12,521.37  |
| 110266 | Risk Mgt Education NH Farmers | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 4,670.44   | 4,670.44   |
| 110266 | Risk Mgt Education NH Farmers | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 713000 | Printing & Copying-General           | 0.00      | 5,206.36   | 5,206.36   |
| 110266 | Risk Mgt Education NH Farmers | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 716100 | Rentals & Leases-General             | 0.00      | 450.00     | 450.00     |
| 110266 | Risk Mgt Education NH Farmers | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 717200 | Other Professional Services-General  | 0.00      | 4,795.43   | 4,795.43   |
| 110266 | Risk Mgt Education NH Farmers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 28,500.00  | 28,500.00  |
| 110266 | Risk Mgt Education NH Farmers | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 71C100 | Advertising (Non-Employment)         | 0.00      | 0.00       | 0.00       |
| 110266 | Risk Mgt Education NH Farmers | 760300 | F&A Expenditures                     | 0.00      | 5,614.34   | 5,614.34   |
| 110267 | Farm Bill Education           | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 110267 | Farm Bill Education           | 616F10 | Extension Educator                   | 0.00      | 0.00       | 0.00       |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 110267 | Farm Bill Education            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 110267 | Farm Bill Education            | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 110268 | Greenhouse Heat Pump           | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110268 | Greenhouse Heat Pump           | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 110268 | Greenhouse Heat Pump           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110268 | Greenhouse Heat Pump           | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,182.79  | 5,786.14  | 5,786.14  |
| 110269 | Sustaining Local Agriculture   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 613B90 | Graduate Summer Appoint-Research     | 11,027.75 | 4,759.13  | 4,759.13  |
| 110269 | Sustaining Local Agriculture   | 613N30 | Graduate Research Assistant          | 8,880.06  | 18,330.00 | 18,330.00 |
| 110269 | Sustaining Local Agriculture   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 65YB10 | Base Benefit Distr (fica)            | 1,511.46  | 882.53    | 882.53    |
| 110269 | Sustaining Local Agriculture   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 710100 | Out-of-State Travel                  | 45.00     | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 711200 | Research Supplies                    | 1,043.64  | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 713005 | Printing & Copying-Campus            | 1,624.37  | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 714000 | Postage-General                      | 13,459.19 | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 717200 | Other Professional Services-General  | 3,572.22  | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 719005 | Business Meals-Group or Class Meals  | 0.00      | 117.01    | 117.01    |
| 110269 | Sustaining Local Agriculture   | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 110269 | Sustaining Local Agriculture   | 730002 | Subcontracts 02                      | 22,764.55 | 46,351.51 | 46,351.51 |
| 110269 | Sustaining Local Agriculture   | 730003 | Subcontracts 03                      | 46,487.31 | 49,908.61 | 49,908.61 |
| 110269 | Sustaining Local Agriculture   | 760300 | F&A Expenditures                     | 22,964.56 | 36,537.93 | 36,537.93 |
| 110270 | NH IPM 2014-2017               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 615F10 | PAT                                  | 1,009.40  | 5,373.73  | 5,373.73  |
| 110270 | NH IPM 2014-2017               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 616F10 | Extension Educator                   | 12,440.83 | 71,780.08 | 71,780.08 |
| 110270 | NH IPM 2014-2017               | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 617BHO | Operating Staff-Overtime             | 0.00      | 8.94      | 8.94      |
| 110270 | NH IPM 2014-2017               | 617BLG | Operating Staff-Longevity            | 17.01     | 81.89     | 81.89     |
| 110270 | NH IPM 2014-2017               | 617F10 | Operating Staff                      | 851.70    | 4,634.31  | 4,634.31  |
| 110270 | NH IPM 2014-2017               | 61CPHX | Part Time Hourly                     | 1,971.52  | 384.75    | 384.75    |
| 110270 | NH IPM 2014-2017               | 61SNSH | Student Labor                        | 1,261.13  | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 65YB10 | Base Benefit Distr (fica)            | 1.40      | 7.65      | 7.65      |
| 110270 | NH IPM 2014-2017               | 65YF10 | Full Fringe Benefit Distr Expe       | 5,706.46  | 30,582.49 | 30,582.49 |
| 110270 | NH IPM 2014-2017               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 163.62    | 32.32     | 32.32     |
| 110270 | NH IPM 2014-2017               | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 710000 | In-State Travel                      | 3,792.46  | 1,544.87  | 1,544.87  |
| 110270 | NH IPM 2014-2017               | 710100 | Out-of-State Travel                  | 178.88    | 1,280.70  | 1,280.70  |
| 110270 | NH IPM 2014-2017               | 710300 | Conference Registration Fees         | 590.80    | 375.00    | 375.00    |
| 110270 | NH IPM 2014-2017               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 711200 | Research Supplies                    | 1,382.87  | 1,437.04  | 1,437.04  |
| 110270 | NH IPM 2014-2017               | 716100 | Rentals & Leases-General             | 130.00    | 0.00      | 0.00      |
| 110270 | NH IPM 2014-2017               | 760300 | F&A Expenditures                     | 7,669.49  | 30,556.08 | 30,556.08 |
| 110271 | GreenRice                      | 611F60 | Faculty NTT Research                 | 0.00      | 1,539.50  | 1,539.50  |
| 110271 | GreenRice                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110271 | GreenRice                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 574.24    | 574.24    |
| 110271 | GreenRice                      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110271 | GreenRice                      | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 110271 | GreenRice                      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110271 | GreenRice                      | 760300 | F&A Expenditures                     | 0.00      | 211.37    | 211.37    |
| 110272 | Effects of Pesticide Seed Trea | 613B90 | Graduate Summer Appoint-Research     | 489.56    | 1,752.00  | 1,752.00  |
| 110272 | Effects of Pesticide Seed Trea | 613N30 | Graduate Research Assistant          | 9,530.00  | 18,330.01 | 18,330.01 |
| 110272 | Effects of Pesticide Seed Trea | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 61CPHX | Part Time Hourly                     | 1,991.00  | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 110272 | Effects of Pesticide Seed Trea | 61SNSH | Student Labor                        | 0.00      | 1,865.00  | 1,865.00  |
| 110272 | Effects of Pesticide Seed Trea | 61SNWS | College Work Study                   | 0.00      | 1,248.75  | 1,248.75  |
| 110272 | Effects of Pesticide Seed Trea | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 65YB10 | Base Benefit Distr (fica)            | 40.64     | 147.08    | 147.08    |
| 110272 | Effects of Pesticide Seed Trea | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 65YP10 | Nonstatus Benefit Distr (Fica)       | 165.25    | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 710300 | Conference Registration Fees         | 270.00    | 360.00    | 360.00    |
| 110272 | Effects of Pesticide Seed Trea | 710400 | Student or Non-Emp Travel            | 1,924.60  | 2,785.46  | 2,785.46  |
| 110272 | Effects of Pesticide Seed Trea | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 711200 | Research Supplies                    | 361.54    | 1,635.88  | 1,635.88  |
| 110272 | Effects of Pesticide Seed Trea | 713000 | Printing & Copying-General           | 194.20    | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 714010 | Postage-Off Campus Mail Services     | 0.00      | 324.58    | 324.58    |
| 110272 | Effects of Pesticide Seed Trea | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 87.25     | 87.25     |
| 110272 | Effects of Pesticide Seed Trea | 717200 | Other Professional Services-General  | 1,760.00  | 0.00      | 0.00      |
| 110272 | Effects of Pesticide Seed Trea | 719125 | Licenses/Professional Fees           | 30.00     | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,861.59  | 2,469.03  | 2,469.03  |
| 110273 | Frankia Signal Molecule        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 613B90 | Graduate Summer Appoint-Research     | 8,400.25  | 4,907.88  | 4,907.88  |
| 110273 | Frankia Signal Molecule        | 613N30 | Graduate Research Assistant          | 17,850.00 | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 61CPHX | Part Time Hourly                     | 8,200.00  | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 61SNSH | Student Labor                        | 326.25    | 5,962.50  | 5,962.50  |
| 110273 | Frankia Signal Molecule        | 61SNWS | College Work Study                   | 131.25    | 71.25     | 71.25     |
| 110273 | Frankia Signal Molecule        | 65YB10 | Base Benefit Distr (fica)            | 934.69    | 618.00    | 618.00    |
| 110273 | Frankia Signal Molecule        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 680.60    | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 710100 | Out-of-State Travel                  | 984.49    | 983.22    | 983.22    |
| 110273 | Frankia Signal Molecule        | 710200 | Foreign Travel                       | 569.23    | 1,458.21  | 1,458.21  |
| 110273 | Frankia Signal Molecule        | 710300 | Conference Registration Fees         | 0.00      | 612.91    | 612.91    |
| 110273 | Frankia Signal Molecule        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 711200 | Research Supplies                    | 14,299.05 | 12,756.62 | 12,756.62 |
| 110273 | Frankia Signal Molecule        | 714030 | Postage-Express Mail                 | 47.82     | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 716100 | Rentals & Leases-General             | 0.00      | 140.00    | 140.00    |
| 110273 | Frankia Signal Molecule        | 717200 | Other Professional Services-General  | 3,663.00  | 102.00    | 102.00    |
| 110273 | Frankia Signal Molecule        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 730003 | Subcontracts 03                      | 15,312.99 | 0.00      | 0.00      |
| 110273 | Frankia Signal Molecule        | 760300 | F&A Expenditures                     | 35,274.03 | 14,288.80 | 14,288.80 |
| 110274 | UNH USDA NE Climate Hub        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110274 | UNH USDA NE Climate Hub        | 615F10 | PAT                                  | 4,999.39  | 0.00      | 0.00      |
| 110274 | UNH USDA NE Climate Hub        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110274 | UNH USDA NE Climate Hub        | 617BHO | Operating Staff-Overtime             | 267.00    | 357.17    | 357.17    |
| 110274 | UNH USDA NE Climate Hub        | 617F10 | Operating Staff                      | 40,032.69 | 38,315.40 | 38,315.40 |
| 110274 | UNH USDA NE Climate Hub        | 61CPEX | Part Time Salary                     | 0.00      | 2,191.16  | 2,191.16  |
| 110274 | UNH USDA NE Climate Hub        | 65YB10 | Base Benefit Distr (fica)            | 22.16     | 30.01     | 30.01     |
| 110274 | UNH USDA NE Climate Hub        | 65YF10 | Full Fringe Benefit Distr Expe       | 17,967.76 | 14,329.41 | 14,329.41 |
| 110274 | UNH USDA NE Climate Hub        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 184.07    | 184.07    |
| 110274 | UNH USDA NE Climate Hub        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110274 | UNH USDA NE Climate Hub        | 710100 | Out-of-State Travel                  | 2,824.31  | 370.20    | 370.20    |
| 110274 | UNH USDA NE Climate Hub        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110274 | UNH USDA NE Climate Hub        | 715000 | Non-Cap Equip-General                | 0.00      | 1,582.00  | 1,582.00  |
| 110275 | Getting from here to there     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,603.47  | 1,636.93  | 1,636.93  |
| 110275 | Getting from here to there     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 613B90 | Graduate Summer Appoint-Research     | 2,950.89  | 2,377.10  | 2,377.10  |
| 110275 | Getting from here to there     | 615F10 | PAT                                  | 21,896.12 | 19,733.39 | 19,733.39 |
| 110275 | Getting from here to there     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 617BHO | Operating Staff-Overtime             | 12.48     | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 617F10 | Operating Staff                      | 7,734.98  | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 61CBHO | Part Time - Overtime                 | 0.00      | 10.00     | 10.00     |
| 110275 | Getting from here to there     | 61CPHX | Part Time Hourly                     | 2,948.50  | 7,721.76  | 7,721.76  |
| 110275 | Getting from here to there     | 61DBHO | Full Time Temp - Overtime            | 15.00     | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 61DTHX | Full Time Temp - Hourly              | 1,824.00  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110275 | Getting from here to there     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 61SNHO | Student Labor - Overtime            | 57.50     | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 61SNSH | Student Labor                       | 1,060.00  | 3,224.25  | 3,224.25  |
| 110275 | Getting from here to there     | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 65YB10 | Base Benefit Distr (fica)           | 629.28    | 337.26    | 337.26    |
| 110275 | Getting from here to there     | 65YF10 | Full Fringe Benefit Distr Expe      | 11,822.76 | 7,373.88  | 7,373.88  |
| 110275 | Getting from here to there     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 244.73    | 648.01    | 648.01    |
| 110275 | Getting from here to there     | 65YT10 | FT Temp Benefit Distr               | 151.39    | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 710000 | In-State Travel                     | 22.47     | 163.57    | 163.57    |
| 110275 | Getting from here to there     | 710100 | Out-of-State Travel                 | 4,174.40  | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 710400 | Student or Non-Emp Travel           | 2,362.48  | 187.67    | 187.67    |
| 110275 | Getting from here to there     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 711200 | Research Supplies                   | 11,351.70 | 38,757.98 | 38,757.98 |
| 110275 | Getting from here to there     | 714000 | Postage-General                     | 94.68     | 7.35      | 7.35      |
| 110275 | Getting from here to there     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 58.19     | 58.19     |
| 110275 | Getting from here to there     | 714030 | Postage-Express Mail                | 115.88    | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 72.29     | 72.29     |
| 110275 | Getting from here to there     | 717200 | Other Professional Services-General | 175.00    | 3,750.00  | 3,750.00  |
| 110275 | Getting from here to there     | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 110275 | Getting from here to there     | 760300 | F&A Expenditures                    | 19,304.39 | 22,375.48 | 22,375.48 |
| 110276 | Field Office Grad & Undergrad  | 61SNWS | College Work Study                  | 2,187.95  | 3,994.95  | 3,994.95  |
| 110276 | Field Office Grad & Undergrad  | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110277 | Longitudianl Analysis of Popul | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,436.57 | 3,387.87  | 3,387.87  |
| 110277 | Longitudianl Analysis of Popul | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110277 | Longitudianl Analysis of Popul | 65YB10 | Base Benefit Distr (fica)           | 1,115.24  | 283.53    | 283.53    |
| 110277 | Longitudianl Analysis of Popul | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110277 | Longitudianl Analysis of Popul | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110277 | Longitudianl Analysis of Popul | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110277 | Longitudianl Analysis of Popul | 716100 | Rentals & Leases-General            | 0.27      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 110278 | NSRC Administration            | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 615F10 | PAT                                 | 10,395.15 | 5,172.70  | 5,172.70  |
| 110279 | NSRC Forest Carbon Cycle       | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 61SNSH | Student Labor                       | 0.00      | 975.00    | 975.00    |
| 110279 | NSRC Forest Carbon Cycle       | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,147.65  | 1,938.77  | 1,938.77  |
| 110279 | NSRC Forest Carbon Cycle       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 710000 | In-State Travel                     | 1,086.98  | 215.46    | 215.46    |
| 110279 | NSRC Forest Carbon Cycle       | 710100 | Out-of-State Travel                 | 2,991.49  | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 710300 | Conference Registration Fees        | 845.00    | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 710400 | Student or Non-Emp Travel           | 1,196.20  | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 711120 | Supplies-Sets, Scene Shop & Paint   | 54.83     | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 711200 | Research Supplies                   | 0.00      | 1,856.41  | 1,856.41  |
| 110279 | NSRC Forest Carbon Cycle       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 110279 | NSRC Forest Carbon Cycle       | 730002 | Subcontracts 02                     | 6,577.90  | 0.00      | 0.00      |
| 110280 | White Pine Forest Health       | 613B90 | Graduate Summer Appoint-Research    | 11,372.51 | 7,989.74  | 7,989.74  |
| 110280 | White Pine Forest Health       | 613N30 | Graduate Research Assistant         | 18,409.94 | 17,080.00 | 17,080.00 |
| 110280 | White Pine Forest Health       | 613NZO | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110280 | White Pine Forest Health       | 61CPHX | Part Time Hourly                    | 1,529.50  | 2,455.75  | 2,455.75  |
| 110280 | White Pine Forest Health       | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110280 | White Pine Forest Health       | 65YB10 | Base Benefit Distr (fica)           | 943.92    | 669.65    | 669.65    |
| 110280 | White Pine Forest Health       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 110280 | White Pine Forest Health       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 126.96    | 205.51    | 205.51    |
| 110280 | White Pine Forest Health       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110280 | White Pine Forest Health       | 710200 | Foreign Travel                      | 0.00      | 494.63    | 494.63    |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110280 | White Pine Forest Health   | 710300 | Conference Registration Fees        | 94.00     | 0.00      | 0.00      |
| 110280 | White Pine Forest Health   | 710400 | Student or Non-Emp Travel           | 1,461.48  | 2,990.75  | 2,990.75  |
| 110280 | White Pine Forest Health   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110280 | White Pine Forest Health   | 711200 | Research Supplies                   | 1,008.93  | 1,584.35  | 1,584.35  |
| 110280 | White Pine Forest Health   | 713000 | Printing & Copying-General          | 70.00     | 0.00      | 0.00      |
| 110280 | White Pine Forest Health   | 714030 | Postage-Express Mail                | 0.00      | 14.20     | 14.20     |
| 110280 | White Pine Forest Health   | 717200 | Other Professional Services-General | 0.00      | 30.00     | 30.00     |
| 110280 | White Pine Forest Health   | 760300 | F&A Expenditures                    | 3,949.25  | 3,798.75  | 3,798.75  |
| 110281 | Emergency Erosion Control  | 615F10 | PAT                                 | 999.57    | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 616F10 | Extension Educator                  | 17,598.90 | 7,420.91  | 7,420.91  |
| 110281 | Emergency Erosion Control  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 65YF10 | Full Fringe Benefit Distr Expe      | 7,420.80  | 2,770.58  | 2,770.58  |
| 110281 | Emergency Erosion Control  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 710000 | In-State Travel                     | 0.00      | 318.60    | 318.60    |
| 110281 | Emergency Erosion Control  | 710100 | Out-of-State Travel                 | 0.00      | 125.28    | 125.28    |
| 110281 | Emergency Erosion Control  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 110281 | Emergency Erosion Control  | 760300 | F&A Expenditures                    | 6,764.97  | 2,765.27  | 2,765.27  |
| 110282 | USDA Soil Moisture         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,359.04  | 4,418.76  | 4,418.76  |
| 110282 | USDA Soil Moisture         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110282 | USDA Soil Moisture         | 611Q90 | Post Doc                            | 11,547.89 | 56,992.55 | 56,992.55 |
| 110282 | USDA Soil Moisture         | 65YB10 | Base Benefit Distr (fica)           | 444.82    | 369.73    | 369.73    |
| 110282 | USDA Soil Moisture         | 65YF10 | Full Fringe Benefit Distr Expe      | 2,355.76  | 14,085.28 | 14,085.28 |
| 110282 | USDA Soil Moisture         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110282 | USDA Soil Moisture         | 710300 | Conference Registration Fees        | 0.00      | 455.00    | 455.00    |
| 110282 | USDA Soil Moisture         | 710400 | Student or Non-Emp Travel           | 0.00      | 2,200.20  | 2,200.20  |
| 110283 | Analysis of Polyamines     | 61SNSH | Student Labor                       | 2,146.50  | 0.00      | 0.00      |
| 110283 | Analysis of Polyamines     | 61SNWS | College Work Study                  | 1,542.50  | 0.00      | 0.00      |
| 110283 | Analysis of Polyamines     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110283 | Analysis of Polyamines     | 710100 | Out-of-State Travel                 | 0.00      | 400.00    | 400.00    |
| 110283 | Analysis of Polyamines     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 110283 | Analysis of Polyamines     | 711200 | Research Supplies                   | 1,992.02  | 2,175.42  | 2,175.42  |
| 110283 | Analysis of Polyamines     | 717200 | Other Professional Services-General | 94.86     | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research    | 495.74    | 7,300.15  | 7,300.15  |
| 110284 | Predicting Carbon Dynamics | 613N30 | Graduate Research Assistant         | 0.00      | 16,000.14 | 16,000.14 |
| 110284 | Predicting Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 615F10 | PAT                                 | 5,233.45  | 6,908.61  | 6,908.61  |
| 110284 | Predicting Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 61SNSH | Student Labor                       | 1,887.77  | 1,692.00  | 1,692.00  |
| 110284 | Predicting Carbon Dynamics | 61SNWS | College Work Study                  | 817.19    | 933.77    | 933.77    |
| 110284 | Predicting Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 65YB10 | Base Benefit Distr (fica)           | 39.39     | 610.94    | 610.94    |
| 110284 | Predicting Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe      | 2,088.14  | 2,590.92  | 2,590.92  |
| 110284 | Predicting Carbon Dynamics | 710300 | Conference Registration Fees        | 405.00    | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 710400 | Student or Non-Emp Travel           | 4,173.55  | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 711200 | Research Supplies                   | 5,927.42  | 11,614.35 | 11,614.35 |
| 110284 | Predicting Carbon Dynamics | 713000 | Printing & Copying-General          | 59.00     | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 714030 | Postage-Express Mail                | 403.73    | 515.50    | 515.50    |
| 110284 | Predicting Carbon Dynamics | 716100 | Rentals & Leases-General            | (11.00)   | 146.00    | 146.00    |
| 110284 | Predicting Carbon Dynamics | 717200 | Other Professional Services-General | 690.00    | 0.00      | 0.00      |
| 110284 | Predicting Carbon Dynamics | 760300 | F&A Expenditures                    | 5,552.36  | 15,484.66 | 15,484.66 |
| 110285 | Forest Pest Outreach 2015  | 615F10 | PAT                                 | 0.00      | 3,527.05  | 3,527.05  |
| 110285 | Forest Pest Outreach 2015  | 616F10 | Extension Educator                  | (330.00)  | 23,220.15 | 23,220.15 |
| 110285 | Forest Pest Outreach 2015  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110285 | Forest Pest Outreach 2015  | 65YF10 | Full Fringe Benefit Distr Expe      | (123.06)  | 10,014.97 | 10,014.97 |
| 110285 | Forest Pest Outreach 2015  | 760300 | F&A Expenditures                    | (67.95)   | 5,514.28  | 5,514.28  |
| 110286 | Town and Community Forests | 615F10 | PAT                                 | 999.57    | 4,096.72  | 4,096.72  |
| 110286 | Town and Community Forests | 616F10 | Extension Educator                  | 15,452.38 | 16,428.04 | 16,428.04 |
| 110286 | Town and Community Forests | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 110286 | Town and Community Forests | 61CPHX | Part Time Hourly                    | 5,143.75  | 0.00      | 0.00      |
| 110286 | Town and Community Forests | 65YF10 | Full Fringe Benefit Distr Expe      | 6,564.36  | 7,687.81  | 7,687.81  |
| 110286 | Town and Community Forests | 65YP10 | Nonstatus Benefit Distr (Fica)      | 426.93    | 0.00      | 0.00      |
| 110286 | Town and Community Forests | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 110286 | Town and Community Forests | 710000 | In-State Travel                     | 488.33    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 110286 | Town and Community Forests     | 730000 | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 110286 | Town and Community Forests     | 730002 | Subcontracts 02                      | 16,192.23 | 0.00      | 0.00      |
| 110286 | Town and Community Forests     | 730003 | Subcontracts 03                      | 1,504.79  | 0.00      | 0.00      |
| 110286 | Town and Community Forests     | 760300 | F&A Expenditures                     | 12,160.76 | 7,335.24  | 7,335.24  |
| 110287 | Food Security                  | 611F60 | Faculty NTT Research                 | 21,263.36 | 0.00      | 0.00      |
| 110287 | Food Security                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110287 | Food Security                  | 615F10 | PAT                                  | 0.00      | 14,594.25 | 14,594.25 |
| 110287 | Food Security                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 110287 | Food Security                  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 662.00    | 662.00    |
| 110287 | Food Security                  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 55.61     | 55.61     |
| 110287 | Food Security                  | 65YF10 | Full Fringe Benefit Distr Expe       | 8,484.09  | 5,461.19  | 5,461.19  |
| 110287 | Food Security                  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110287 | Food Security                  | 711100 | Supplies-General                     | 0.00      | 13.93     | 13.93     |
| 110287 | Food Security                  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110287 | Food Security                  | 760300 | F&A Expenditures                     | 2,974.79  | 2,078.73  | 2,078.73  |
| 110288 | Organic Patures                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,968.08  | 2,262.70  | 2,262.70  |
| 110288 | Organic Patures                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 615F10 | PAT                                  | 17,388.88 | 14,566.97 | 14,566.97 |
| 110288 | Organic Patures                | 617F10 | Operating Staff                      | 306.50    | 0.00      | 0.00      |
| 110288 | Organic Patures                | 61CBHO | Part Time - Overtime                 | 0.00      | 72.63     | 72.63     |
| 110288 | Organic Patures                | 61CPHX | Part Time Hourly                     | 19,951.52 | 3,976.76  | 3,976.76  |
| 110288 | Organic Patures                | 61DBHO | Full Time Temp - Overtime            | 10.69     | 0.00      | 0.00      |
| 110288 | Organic Patures                | 61DTHX | Full Time Temp - Hourly              | 2,052.00  | 1,382.26  | 1,382.26  |
| 110288 | Organic Patures                | 61SNHO | Student Labor - Overtime             | 53.75     | 0.00      | 0.00      |
| 110288 | Organic Patures                | 61SNSH | Student Labor                        | 13,793.89 | 1,663.50  | 1,663.50  |
| 110288 | Organic Patures                | 61SNWS | College Work Study                   | 3,464.05  | 148.74    | 148.74    |
| 110288 | Organic Patures                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 65YB10 | Base Benefit Distr (fica)            | 496.23    | 195.46    | 195.46    |
| 110288 | Organic Patures                | 65YF10 | Full Fringe Benefit Distr Expe       | 7,060.47  | 5,484.50  | 5,484.50  |
| 110288 | Organic Patures                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,655.95  | 333.16    | 333.16    |
| 110288 | Organic Patures                | 65YT10 | FT Temp Benefit Distr                | 170.31    | 115.48    | 115.48    |
| 110288 | Organic Patures                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 710000 | In-State Travel                      | 220.98    | 7.56      | 7.56      |
| 110288 | Organic Patures                | 710100 | Out-of-State Travel                  | 2,201.46  | 4,162.00  | 4,162.00  |
| 110288 | Organic Patures                | 710300 | Conference Registration Fees         | 99.45     | 0.00      | 0.00      |
| 110288 | Organic Patures                | 710400 | Student or Non-Emp Travel            | 0.00      | 115.00    | 115.00    |
| 110288 | Organic Patures                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 711200 | Research Supplies                    | 8,367.58  | 6,242.90  | 6,242.90  |
| 110288 | Organic Patures                | 714030 | Postage-Express Mail                 | 63.16     | 168.07    | 168.07    |
| 110288 | Organic Patures                | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 717200 | Other Professional Services-General  | 1,685.00  | 108.00    | 108.00    |
| 110288 | Organic Patures                | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 110288 | Organic Patures                | 730002 | Subcontracts 02                      | 2,607.84  | 0.00      | 0.00      |
| 110288 | Organic Patures                | 760300 | F&A Expenditures                     | 37,550.38 | 17,573.75 | 17,573.75 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616F10 | Extension Educator                   | 8,325.75  | 49,282.38 | 49,282.38 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 61CPHX | Part Time Hourly                     | 6,808.50  | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YF10 | Full Fringe Benefit Distr Expe       | 3,322.05  | 18,445.62 | 18,445.62 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YP10 | Nonstatus Benefit Distr (Fica)       | 565.10    | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710000 | In-State Travel                      | 98.82     | 2,577.45  | 2,577.45  |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710100 | Out-of-State Travel                  | 0.00      | 110.16    | 110.16    |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710400 | Student or Non-Emp Travel            | 0.00      | 2,098.73  | 2,098.73  |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711100 | Supplies-General                     | 50.22     | 67.40     | 67.40     |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711200 | Research Supplies                    | 0.00      | 308.92    | 308.92    |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 713000 | Printing & Copying-General           | 3.17      | 3,112.72  | 3,112.72  |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 714000 | Postage-General                      | 0.00      | 171.62    | 171.62    |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 716100 | Rentals & Leases-General             | 0.00      | 2,472.50  | 2,472.50  |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717200 | Other Professional Services-General  | 150.00    | 12,194.61 | 12,194.61 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 43,260.00 | 4,521.05  | 4,521.05  |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |           |           |
|--------|--------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 719100 | Membership Dues & Fees               | 0.00       | 250.00    | 250.00    |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 71C100 | Advertising (Non-Employment)         | 0.00       | 12,828.88 | 12,828.88 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 760300 | F&A Expenditures                     | 6,258.36   | 10,844.24 | 10,844.24 |
| 110290 | Planning Network               | 61SNSH | Student Labor                        | 288.00     | 0.00      | 0.00      |
| 110290 | Planning Network               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 110290 | Planning Network               | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 110290 | Planning Network               | 710000 | In-State Travel                      | 0.00       | 155.52    | 155.52    |
| 110290 | Planning Network               | 710100 | Out-of-State Travel                  | 3,190.14   | 497.14    | 497.14    |
| 110290 | Planning Network               | 710200 | Foreign Travel                       | 647.71     | 0.00      | 0.00      |
| 110290 | Planning Network               | 710300 | Conference Registration Fees         | 0.00       | 1,100.00  | 1,100.00  |
| 110290 | Planning Network               | 710400 | Student or Non-Emp Travel            | (1,202.55) | 1,530.77  | 1,530.77  |
| 110290 | Planning Network               | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 154.42    | 154.42    |
| 110290 | Planning Network               | 716100 | Rentals & Leases-General             | 0.00       | 3.70      | 3.70      |
| 110290 | Planning Network               | 716120 | Rentals-Property or Room             | 0.00       | 392.12    | 392.12    |
| 110290 | Planning Network               | 716125 | Rentals-Vehicles incl Marine         | 173.28     | 420.29    | 420.29    |
| 110290 | Planning Network               | 717200 | Other Professional Services-General  | 0.00       | 315.00    | 315.00    |
| 110290 | Planning Network               | 717210 | Oth Prof Ser-Honoraria               | (800.00)   | 800.00    | 800.00    |
| 110290 | Planning Network               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 110290 | Planning Network               | 722200 | Participant Support                  | 4,418.37   | 6,235.44  | 6,235.44  |
| 110290 | Planning Network               | 7300   | Subcontracts                         | 0.00       | 0.00      | 0.00      |
| 110290 | Planning Network               | 730001 | Subcontracts 01                      | 12,377.21  | 0.00      | 0.00      |
| 110290 | Planning Network               | 760300 | F&A Expenditures                     | 3,815.18   | 1,395.94  | 1,395.94  |
| 110291 | Borlaug Fellow Host            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 553.85     | 446.16    | 446.16    |
| 110291 | Borlaug Fellow Host            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 613B90 | Graduate Summer Appoint-Research     | 1,107.53   | 892.19    | 892.19    |
| 110291 | Borlaug Fellow Host            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 65YB10 | Base Benefit Distr (fica)            | 137.91     | 111.99    | 111.99    |
| 110291 | Borlaug Fellow Host            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 710200 | Foreign Travel                       | 2,645.39   | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 710300 | Conference Registration Fees         | 0.00       | 575.00    | 575.00    |
| 110291 | Borlaug Fellow Host            | 710400 | Student or Non-Emp Travel            | 0.00       | 4,426.43  | 4,426.43  |
| 110291 | Borlaug Fellow Host            | 710410 | Student or Non-Emp Travel-Lodging    | 0.00       | 385.02    | 385.02    |
| 110291 | Borlaug Fellow Host            | 711190 | Publications cost                    | 250.00     | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 110291 | Borlaug Fellow Host            | 711200 | Research Supplies                    | 597.74     | 208.29    | 208.29    |
| 110291 | Borlaug Fellow Host            | 714030 | Postage-Express Mail                 | 97.03      | 187.14    | 187.14    |
| 110291 | Borlaug Fellow Host            | 717200 | Other Professional Services-General  | 7,407.16   | 3,293.71  | 3,293.71  |
| 110291 | Borlaug Fellow Host            | 71C000 | Awards to Non-Employee-Students      | 0.00       | 5,246.00  | 5,246.00  |
| 110291 | Borlaug Fellow Host            | 71C600 | Insurance                            | 0.00       | 286.20    | 286.20    |
| 110291 | Borlaug Fellow Host            | 760300 | F&A Expenditures                     | 1,279.64   | 1,605.82  | 1,605.82  |
| 110292 | Belowgroundspatialcompetition  | 611Q90 | Post Doc                             | 46,444.31  | 21,984.76 | 21,984.76 |
| 110292 | Belowgroundspatialcompetition  | 61CPHX | Part Time Hourly                     | 3,496.50   | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 61SNSH | Student Labor                        | 687.50     | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 61SNWS | College Work Study                   | 2,431.25   | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 65YF10 | Full Fringe Benefit Distr Expe       | 9,474.60   | 5,404.61  | 5,404.61  |
| 110292 | Belowgroundspatialcompetition  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 290.21     | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 710100 | Out-of-State Travel                  | 1,316.98   | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 710200 | Foreign Travel                       | 532.35     | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 710300 | Conference Registration Fees         | 650.00     | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 710400 | Student or Non-Emp Travel            | 1,406.98   | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 711200 | Research Supplies                    | 2,084.66   | 4,658.20  | 4,658.20  |
| 110292 | Belowgroundspatialcompetition  | 713005 | Printing & Copying-Campus            | 0.00       | 45.00     | 45.00     |
| 110292 | Belowgroundspatialcompetition  | 713030 | Printing & Copying-Off Campus        | 110.10     | 0.00      | 0.00      |
| 110292 | Belowgroundspatialcompetition  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 102.00     | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 611Q90 | Post Doc                             | 32,744.88  | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 613B90 | Graduate Summer Appoint-Research     | 1,717.89   | 734.55    | 734.55    |
| 110293 | Nematodes Targeting PDE        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 61CPHX | Part Time Hourly                     | 2,248.25   | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 65YB10 | Base Benefit Distr (fica)            | 142.57     | 61.48     | 61.48     |
| 110293 | Nematodes Targeting PDE        | 65YF10 | Full Fringe Benefit Distr Expe       | 6,679.98   | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 186.60     | 0.00      | 0.00      |
| 110293 | Nematodes Targeting PDE        | 710    | Travel                               | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 110293 | Nematodes Targeting PDE        | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110293 | Nematodes Targeting PDE        | 711200 | Research Supplies                    | 6,730.57  | 0.00     | 0.00     |
| 110293 | Nematodes Targeting PDE        | 717200 | Other Professional Services-General  | 56.00     | 0.00     | 0.00     |
| 110293 | Nematodes Targeting PDE        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 110293 | Nematodes Targeting PDE        | 760300 | F&A Expenditures                     | 21,645.78 | 341.15   | 341.15   |
| 110294 | Kiwi Feasibility in NH         | 61CBHO | Part Time - Overtime                 | 210.00    | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 61CPHX | Part Time Hourly                     | 2,427.00  | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 65YB10 | Base Benefit Distr (fica)            | 17.43     | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 201.45    | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 710400 | Student or Non-Emp Travel            | 612.90    | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 711200 | Research Supplies                    | 1,301.58  | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 713000 | Printing & Copying-General           | 379.42    | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 34.11     | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 110294 | Kiwi Feasibility in NH         | 717200 | Other Professional Services-General  | 9,066.60  | 7,166.72 | 7,166.72 |
| 110294 | Kiwi Feasibility in NH         | 760300 | F&A Expenditures                     | 3,705.08  | 1,863.34 | 1,863.34 |
| 110295 | Northeastern States Research   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 110295 | Northeastern States Research   | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 110296 | NSRC Project                   | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 110296 | NSRC Project                   | 730001 | Subcontracts 01                      | 31,321.27 | 0.00     | 0.00     |
| 110296 | NSRC Project                   | 760300 | F&A Expenditures                     | 6,500.00  | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,369.85  | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 615F10 | PAT                                  | 11,613.83 | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 65YB10 | Base Benefit Distr (fica)            | 445.68    | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 65YF10 | Full Fringe Benefit Distr Expe       | 4,633.93  | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 710300 | Conference Registration Fees         | 270.00    | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 710400 | Student or Non-Emp Travel            | 430.18    | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110297 | Silvicultural Strategies       | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,277.59  | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 61CPHX | Part Time Hourly                     | 634.21    | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 65YB10 | Base Benefit Distr (fica)            | 189.03    | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 65YP10 | Nonstatus Benefit Distr (Fica)       | 52.64     | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 110298 | Plots on White MTN Natl Forest | 760300 | F&A Expenditures                     | 315.34    | 0.00     | 0.00     |
| 110299 | Actinidia Exploration          | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110299 | Actinidia Exploration          | 710400 | Student or Non-Emp Travel            | 4,740.04  | 0.00     | 0.00     |
| 110299 | Actinidia Exploration          | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 110300 | Global Diets & Impacts         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 110300 | Global Diets & Impacts         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 110300 | Global Diets & Impacts         | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 110301 | Forest Pest Outreach 2016      | 615F10 | PAT                                  | 1,671.54  | 0.00     | 0.00     |
| 110301 | Forest Pest Outreach 2016      | 616F10 | Extension Educator                   | 23,054.40 | 0.00     | 0.00     |
| 110301 | Forest Pest Outreach 2016      | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 110301 | Forest Pest Outreach 2016      | 65YF10 | Full Fringe Benefit Distr Expe       | 9,865.67  | 0.00     | 0.00     |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 110301 | Forest Pest Outreach 2016     | 710000 | In-State Travel                      | 55.64     | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016     | 760300 | F&A Expenditures                     | 5,197.06  | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNSH | Student Labor                        | 6,486.38  | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710000 | In-State Travel                      | 112.75    | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 711200 | Research Supplies                    | 4,121.56  | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures                     | 1,072.08  | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 611F60 | Faculty NTT Research                 | 1,725.87  | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 615F10 | PAT                                  | 2,354.83  | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 65YF10 | Full Fringe Benefit Distr Expe       | 1,628.18  | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest   | 760300 | F&A Expenditures                     | 2,825.89  | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons   | 760300 | F&A Expenditures                     | 621.00    | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,333.02 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 613B90 | Graduate Summer Appoint-Research     | 5,119.86  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 613N30 | Graduate Research Assistant          | 8,319.98  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 61SNSH | Student Labor                        | 2,895.75  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 65YB10 | Base Benefit Distr (fica)            | 1,531.59  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710000 | In-State Travel                      | 741.14    | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710100 | Out-of-State Travel                  | 232.18    | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710200 | Foreign Travel                       | 1,403.33  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710300 | Conference Registration Fees         | 623.87    | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 710400 | Student or Non-Emp Travel            | 1,325.08  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 711200 | Research Supplies                    | 8,579.06  | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 714030 | Postage-Express Mail                 | 37.35     | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer  | 760300 | F&A Expenditures                     | 4,995.05  | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 616F10 | Extension Educator                   | 2,069.59  | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 65YF10 | Full Fringe Benefit Distr Expe       | 825.76    | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 711200 | Research Supplies                    | 78.85     | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 717200 | Other Professional Services-General  | 0.00      | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,854.40  | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II  | 760300 | F&A Expenditures                     | 3,459.68  | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 615F10 | PAT                                  | 6,001.48  | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 65YF10 | Full Fringe Benefit Distr Expe       | 2,394.61  | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 716060 | Maint & Repairs-Computer Software    | 2,106.00  | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 716063 | Maint & Repairs-Computer Hardware    | 329.72    | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 717200 | Other Professional Services-General  | 18,916.60 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin              | 760300 | F&A Expenditures                     | 10,471.43 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 615F10 | PAT                                  | 4,659.27  | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 616F10 | Extension Educator                   | 71,472.41 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 617BLG | Operating Staff-Longevity            | 147.42    | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 617F10 | Operating Staff                      | 7,378.16  | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 65YB10 | Base Benefit Distr (fica)            | 12.29     | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 65YF10 | Full Fringe Benefit Distr Expe       | 33,320.49 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A       | 710    | Travel                               | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 110308 | NH IPM 2014-2017 No F&A        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 616F10 | Extension Educator                   | 38,984.54 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 61CPEX | Part Time Salary                     | 250.00    | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 61CPHX | Part Time Hourly                     | 17,748.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 65YF10 | Full Fringe Benefit Distr Expe       | 15,554.84 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,493.84  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 710000 | In-State Travel                      | 3,932.01  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 710100 | Out-of-State Travel                  | 1,743.09  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 710300 | Conference Registration Fees         | 150.00    | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 710400 | Student or Non-Emp Travel            | 2,063.30  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 711200 | Research Supplies                    | 1,017.46  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 713000 | Printing & Copying-General           | 473.87    | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 714000 | Postage-General                      | 128.80    | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 716100 | Rentals & Leases-General             | 2,124.89  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 717000 | Consulting-General                   | 400.00    | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 717200 | Other Professional Services-General  | 6,602.23  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00  | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 71C100 | Advertising (Non-Employment)         | 13,011.46 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance         | 760300 | F&A Expenditures                     | 11,367.84 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 611Q90 | Post Doc                             | 32,478.78 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 61DBHO | Full Time Temp - Overtime            | 58.50     | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 61DTHX | Full Time Temp - Hourly              | 6,720.00  | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 65YB10 | Base Benefit Distr (fica)            | 4.86      | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 65YF10 | Full Fringe Benefit Distr Expe       | 6,625.67  | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 65YT10 | FT Temp Benefit Distr                | 557.76    | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 710100 | Out-of-State Travel                  | 208.96    | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 710300 | Conference Registration Fees         | 345.00    | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 711200 | Research Supplies                    | 14,684.90 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 714030 | Postage-Express Mail                 | 70.72     | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,458.74  | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613N30 | Graduate Research Assistant          | 8,880.04  | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YB10 | Base Benefit Distr (fica)            | 204.06    | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711200 | Research Supplies                    | 101.00    | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 717200 | Other Professional Services-General  | 23.00     | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 730001 | Subcontracts 01                      | 0.00      | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 760300 | F&A Expenditures                     | 5,775.07  | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership      | 615F10 | PAT                                  | 15,127.58 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership      | 65YF10 | Full Fringe Benefit Distr Expe       | 6,035.90  | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 15,934.55 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 611Q90 | Post Doc                             | 4,413.79  | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 65YB10 | Base Benefit Distr (fica)            | 1,322.55  | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 65YF10 | Full Fringe Benefit Distr Expe       | 900.41    | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 710400 | Student or Non-Emp Travel            | 1,399.69  | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 110313 | Managing Invasive Plants       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants       | 760300 | F&A Expenditures                     | 10,273.24 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization    | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization    | 730001 | Subcontracts 01                      | 0.00      | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization    | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 613B90 | Graduate Summer Appoint-Research     | 1,365.87  | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 65YB10 | Base Benefit Distr (fica)            | 113.37    | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology          | 760300 | F&A Expenditures                     | 147.93    | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 711200 | Research Supplies                    | 588.81    | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 730001 | Subcontracts 01                      | 0.00      | 0.00 | 0.00 |
| 110316 | Collateral Protection          | 760300 | F&A Expenditures                     | 291.46    | 0.00 | 0.00 |
| 110317 | Open Source Earth Data Engine  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 110317 | Open Source Earth Data Engine  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110317 | Open Source Earth Data Engine  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110317 | Open Source Earth Data Engine  | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 11104Z | BTOP2 USNH End Equipment       | 715000 | Non-Cap Equip-General                | 0.00      | 0.00 | 0.00 |
| 11104Z | BTOP2 USNH End Equipment       | 740015 | Cap Equipment-Computer Hardware      | 0.00      | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP                 | 611F60 | Faculty NTT Research                 | 0.00      | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP                 | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 611F60 | Faculty NTT Research                 | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 61CPHX | Part Time Hourly                     | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 710100 | Out-of-State Travel                  | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 710300 | Conference Registration Fees         | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 710Z00 | Travel-Other                         | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 711100 | Supplies-General                     | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 711200 | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS  | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 61CPEX | Part Time Salary                     | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 61SNSH | Student Labor                        | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments  | 710100 | Out-of-State Travel                  | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 111779 | Mgt of Contaminated Sediments | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 730025 | Subcontracts 25                      | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 613N10 | Graduate Assistant                   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61CPBN | *OBS*Bonus & Recruitment             | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 71C600 | Insurance                            | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                      |      |      |      |
|--------|----------------------|--------|--------------------------------------|------|------|------|
| 111874 | Rope Separator Trawl | 611    | Faculty                              | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717    | Professional Services                | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 716030 | Maint & Repairs-Carpentry & Paint    | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 111A73 | AIRMAP Air Chemistry         | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 111A76 | AIRMAP Rgnl Climate Outreach | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist   | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 719120 | Membership-SIP                       | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 719210 | Employee Recruiting-Advertising      | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin         | 780100 | Electricity                          | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                             |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                             |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                             |        |                                      |                   |                   |                     |
| 111B33                                         | CRRC Education              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111B33                                         | CRRC Education              | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111B34                                         | CRRC Outreach               | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730006 | Subcontracts 06                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 730007 | Subcontracts 07                      | 0.00              | 0.00              | 0.00                |
| 111B35                                         | CRRC Research               | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111B58                                         | Dartmouth Subcontract       | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 111B93                                         | ERMA                        | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111C20                                         | NERRS Science Collaborative | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |          |          |
|--------|-------------------------------|--------|--------------------------------------|------|----------|----------|
| 111C20 | NERRS Science Collaborative   | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 718000 | Telecom-General                      | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 718030 | Telecom-Voice RE Wireless            | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 111C20 | NERRS Science Collaborative   | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00     | 0.00     |
| 111C21 | Competitive Research          | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 111C22 | Research Application Training | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 61CPEX | Part Time Salary                     | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 61SNSH | Student Labor                        | 0.00 | (480.00) | (480.00) |
| 111C23 | Engagement                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00     | 0.00     |
| 111C23 | Engagement                    | 760300 | F&A Expenditures                     | 0.00 | (164.16) | (164.16) |
| 111C24 | Stormwater                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C24 | Stormwater                    | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 111C24 | Stormwater                    | 615F1R | Retro PAT                            | 0.00 | 0.00     | 0.00     |
| 111C24 | Stormwater                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C24 | Stormwater                    | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 111C24 | Stormwater                    | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 111C24 | Stormwater                     | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater                     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop                  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 617F1R | Retro Operating Staff (Reg)          | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management             | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 111C38 | Design and Test of Squid Trawl | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info        | 718048 | Telecom-Local Exchange Carrier      | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 616F1R | Retro Extension Educator            | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 718048 | Telecom-Local Exchange Carrier      | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education               | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe               | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 111C45 | Seagrant Microbe          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities       | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 111C49 | Calibrating Lobster Traps    | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 111C49 | Calibrating Lobster Traps    | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 617F1R | Retro Operating Staff (Reg)         | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 61DTHX | Full Time Temp - Hourly             | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 718048 | Telecom-Local Exchange Carrier      | 0.00       | 0.00       | 0.00       |
| 111C50 | SG Extension Program         | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 162,896.41 | 224,471.12 | 224,471.12 |
| 111C56 | Continuation of the NOAA JHC | 611BXR | Supplemental-SR (A-Funds)           | 0.00       | 48,968.38  | 48,968.38  |
| 111C56 | Continuation of the NOAA JHC | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH)         | 148,056.37 | 244,906.76 | 244,906.76 |
| 111C56 | Continuation of the NOAA JHC | 611F16 | Lecturer UNHUU-AAUP (UNH)           | 0.00       | 41,408.01  | 41,408.01  |
| 111C56 | Continuation of the NOAA JHC | 611F1R | Retro Faculty TT/NTT                | 0.00       | 1,206.15   | 1,206.15   |
| 111C56 | Continuation of the NOAA JHC | 611F60 | Faculty NTT Research                | 159,672.93 | 488,116.79 | 488,116.79 |
| 111C56 | Continuation of the NOAA JHC | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 611Q90 | Post Doc                            | 15,333.32  | 56,189.59  | 56,189.59  |
| 111C56 | Continuation of the NOAA JHC | 613B90 | Graduate Summer Appoint-Research    | 63,554.10  | 109,306.61 | 109,306.61 |
| 111C56 | Continuation of the NOAA JHC | 613N30 | Graduate Research Assistant         | 108,202.09 | 187,371.27 | 187,371.27 |
| 111C56 | Continuation of the NOAA JHC | 613N50 | Graduate - Stipend Only             | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 615F10 | PAT                                 | 232,555.20 | 482,428.92 | 482,428.92 |
| 111C56 | Continuation of the NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 617BHO | Operating Staff-Overtime            | 0.00       | 3,736.41   | 3,736.41   |
| 111C56 | Continuation of the NOAA JHC | 617F10 | Operating Staff                     | 36,228.58  | 62,275.69  | 62,275.69  |
| 111C56 | Continuation of the NOAA JHC | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 12,159.37  | 12,159.37  |
| 111C56 | Continuation of the NOAA JHC | 61CBHO | Part Time - Overtime                | 108.00     | 297.00     | 297.00     |
| 111C56 | Continuation of the NOAA JHC | 61CBHX | Part Time Hourly (w/ status)        | 0.00       | 0.00       | 0.00       |
| 111C56 | Continuation of the NOAA JHC | 61CPEX | Part Time Salary                    | 9,694.44   | 9,194.00   | 9,194.00   |
| 111C56 | Continuation of the NOAA JHC | 61CPHX | Part Time Hourly                    | 23,774.50  | 34,641.00  | 34,641.00  |
| 111C56 | Continuation of the NOAA JHC | 61DTEX | Full Time Temp - Exempt             | 0.00       | 30,236.45  | 30,236.45  |
| 111C56 | Continuation of the NOAA JHC | 61DTHX | Full Time Temp - Hourly             | 35,763.18  | 48,002.99  | 48,002.99  |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |              |              |
|--------|------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 111C56 | Continuation of the NOAA JHC | 61JBHO | Casual - Overtime                   | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 61JBHX | Casual - Hourly                     | 0.00       | 1,313.50     | 1,313.50     |
| 111C56 | Continuation of the NOAA JHC | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 61SNHO | Student Labor - Overtime            | 105.13     | 6.00         | 6.00         |
| 111C56 | Continuation of the NOAA JHC | 61SNSH | Student Labor                       | 47,875.25  | 75,751.70    | 75,751.70    |
| 111C56 | Continuation of the NOAA JHC | 61SNWS | College Work Study                  | 0.00       | 195.26       | 195.26       |
| 111C56 | Continuation of the NOAA JHC | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 65YB10 | Base Benefit Distr (fica)           | 18,802.87  | 33,535.23    | 33,535.23    |
| 111C56 | Continuation of the NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe      | 233,193.53 | 506,444.13   | 506,444.13   |
| 111C56 | Continuation of the NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,777.91   | 3,678.66     | 3,678.66     |
| 111C56 | Continuation of the NOAA JHC | 65YT10 | FT Temp Benefit Distr               | 2,968.31   | 6,569.41     | 6,569.41     |
| 111C56 | Continuation of the NOAA JHC | 710    | Travel                              | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 710000 | In-State Travel                     | 664.20     | 2,580.12     | 2,580.12     |
| 111C56 | Continuation of the NOAA JHC | 710010 | In-State Travel-Team Travel         | 15.70      | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel                 | 45,182.42  | 96,358.51    | 96,358.51    |
| 111C56 | Continuation of the NOAA JHC | 710200 | Foreign Travel                      | 27,549.35  | 54,953.00    | 54,953.00    |
| 111C56 | Continuation of the NOAA JHC | 710300 | Conference Registration Fees        | 4,443.50   | 9,990.09     | 9,990.09     |
| 111C56 | Continuation of the NOAA JHC | 710400 | Student or Non-Emp Travel           | 1,099.41   | 22,557.79    | 22,557.79    |
| 111C56 | Continuation of the NOAA JHC | 711100 | Supplies-General                    | 0.00       | 25.96        | 25.96        |
| 111C56 | Continuation of the NOAA JHC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 1,045.00     | 1,045.00     |
| 111C56 | Continuation of the NOAA JHC | 711113 | Grains & Supplements                | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 711132 | Supplies-Software Incl Site License | 0.00       | 10,773.47    | 10,773.47    |
| 111C56 | Continuation of the NOAA JHC | 711142 | Supplies-Chemical-Lab               | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 711148 | Supplies-Bottled Gas                | 0.00       | 212.00       | 212.00       |
| 111C56 | Continuation of the NOAA JHC | 711162 | Supplies-Office Supplies            | 0.00       | 50.00        | 50.00        |
| 111C56 | Continuation of the NOAA JHC | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 711190 | Publications cost                   | 0.00       | 1,350.00     | 1,350.00     |
| 111C56 | Continuation of the NOAA JHC | 7112   | Research Supplies                   | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 711200 | Research Supplies                   | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 713000 | Printing & Copying-General          | 0.00       | 1,510.00     | 1,510.00     |
| 111C56 | Continuation of the NOAA JHC | 714000 | Postage-General                     | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 714010 | Postage-Off Campus Mail Services    | 3,048.46   | 4,105.35     | 4,105.35     |
| 111C56 | Continuation of the NOAA JHC | 715000 | Non-Cap Equip-General               | 24,462.96  | 161,312.33   | 161,312.33   |
| 111C56 | Continuation of the NOAA JHC | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 716000 | Maintenance & Repairs-General       | 0.00       | 5,407.50     | 5,407.50     |
| 111C56 | Continuation of the NOAA JHC | 716018 | Maint Agreem- Baseline & Supp       | 683.43     | 10,220.77    | 10,220.77    |
| 111C56 | Continuation of the NOAA JHC | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 716034 | Maint & Repair-Warranty Recovery    | 0.00       | 1,064.19     | 1,064.19     |
| 111C56 | Continuation of the NOAA JHC | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 716060 | Maint & Repairs-Computer Software   | 969.00     | 20,745.87    | 20,745.87    |
| 111C56 | Continuation of the NOAA JHC | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 5,537.89     | 5,537.89     |
| 111C56 | Continuation of the NOAA JHC | 716120 | Rentals-Property or Room            | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 716122 | Rental off site research facilities | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 716123 | Rental Property/Room (short term)   | 0.00       | 7,045.20     | 7,045.20     |
| 111C56 | Continuation of the NOAA JHC | 716125 | Rentals-Vehicles incl Marine        | 49,782.27  | 7,162.74     | 7,162.74     |
| 111C56 | Continuation of the NOAA JHC | 717000 | Consulting-General                  | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 717200 | Other Professional Services-General | 68,077.03  | 41,271.01    | 41,271.01    |
| 111C56 | Continuation of the NOAA JHC | 718000 | Telecom-General                     | 600.24     | 1,310.74     | 1,310.74     |
| 111C56 | Continuation of the NOAA JHC | 718010 | Telecom-Telephone Recovery          | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 719000 | Business Meals-Meetings-Non Travel  | 894.19     | 93.03        | 93.03        |
| 111C56 | Continuation of the NOAA JHC | 719100 | Membership Dues & Fees              | 320.00     | 190.00       | 190.00       |
| 111C56 | Continuation of the NOAA JHC | 71C400 | Legal Expenses                      | 0.00       | 4,732.05     | 4,732.05     |
| 111C56 | Continuation of the NOAA JHC | 71C600 | Insurance                           | 347.00     | 6,203.48     | 6,203.48     |
| 111C56 | Continuation of the NOAA JHC | 722200 | Participant Support                 | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 730000 | Subcontracts                        | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 730001 | Subcontracts 01                     | 805,128.00 | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 730002 | Subcontracts 02                     | 0.00       | 21,642.00    | 21,642.00    |
| 111C56 | Continuation of the NOAA JHC | 740000 | Cap Equipment                       | 88,118.86  | 152,564.43   | 152,564.43   |
| 111C56 | Continuation of the NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment  | 45,144.52  | 1,775,039.89 | 1,775,039.89 |
| 111C56 | Continuation of the NOAA JHC | 7404C7 | Campus Construction Support         | 0.00       | 0.00         | 0.00         |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures                    | 738,483.09 | 1,525,634.14 | 1,525,634.14 |



| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 111C57                                         | ERMA                          | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 111C57                                         | ERMA                          | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111C58                                         | OTEC                          | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 716122 | Rental off site research facilities  | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111C60                                         | Deep Water Horizon Conference | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111C62                                         | SG Climate Initiative 2010    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 111C63                                         | Competitive Research Yr 2     | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 0.00              | 0.00                |
| 111C63                                         | Competitive Research Yr 2     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111C63                                         | Competitive Research Yr 2     | 615F10 | PAT                                  | 0.00              | 10,404.77         | 10,404.77           |
| 111C63                                         | Competitive Research Yr 2     | 615F1R | Retro PAT                            | 0.00              | 0.00              | 0.00                |
| 111C63                                         | Competitive Research Yr 2     | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |      |            |            |
|--------|---------------------------|--------|--------------------------------------|------|------------|------------|
| 111C63 | Competitive Research Yr 2 | 61CPHX | Part Time Hourly                     | 0.00 | 20,440.00  | 20,440.00  |
| 111C63 | Competitive Research Yr 2 | 61JBEX | Casual - Exempt                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 3,881.02   | 3,881.02   |
| 111C63 | Competitive Research Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 1,716.96   | 1,716.96   |
| 111C63 | Competitive Research Yr 2 | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 710400 | Student or Non-Emp Travel            | 0.00 | 1,110.34   | 1,110.34   |
| 111C63 | Competitive Research Yr 2 | 711100 | Supplies-General                     | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 711200 | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 713000 | Printing & Copying-General           | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 714030 | Postage-Express Mail                 | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 718000 | Telecom-General                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730001 | Subcontracts 01                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730008 | Subcontracts 08                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730009 | Subcontracts 09                      | 0.00 | 53,974.97  | 53,974.97  |
| 111C63 | Competitive Research Yr 2 | 730010 | Subcontracts 10                      | 0.00 | 28,070.81  | 28,070.81  |
| 111C63 | Competitive Research Yr 2 | 730011 | Subcontracts 11                      | 0.00 | 10,419.87  | 10,419.87  |
| 111C63 | Competitive Research Yr 2 | 730012 | Subcontracts 12                      | 0.00 | 78,376.21  | 78,376.21  |
| 111C63 | Competitive Research Yr 2 | 730013 | Subcontracts 13                      | 0.00 | 240,016.59 | 240,016.59 |
| 111C63 | Competitive Research Yr 2 | 730014 | Subcontracts 14                      | 0.00 | 135,216.50 | 135,216.50 |
| 111C63 | Competitive Research Yr 2 | 730015 | Subcontracts 15                      | 0.00 | 59,749.77  | 59,749.77  |
| 111C63 | Competitive Research Yr 2 | 730016 | Subcontracts 16                      | 0.00 | 136,623.09 | 136,623.09 |
| 111C63 | Competitive Research Yr 2 | 730017 | Subcontracts 17                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730018 | Subcontracts 18                      | 0.00 | 74,910.38  | 74,910.38  |
| 111C63 | Competitive Research Yr 2 | 730019 | Subcontracts 19                      | 0.00 | 45,592.44  | 45,592.44  |
| 111C63 | Competitive Research Yr 2 | 730020 | Subcontracts 20                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730021 | Subcontracts 21                      | 0.00 | 58,750.37  | 58,750.37  |
| 111C63 | Competitive Research Yr 2 | 730027 | Subcontracts 27                      | 0.00 | 74,992.83  | 74,992.83  |
| 111C63 | Competitive Research Yr 2 | 730028 | Subcontracts 28                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730029 | Subcontracts 29                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730030 | Subcontracts 30                      | 0.00 | 80,739.58  | 80,739.58  |
| 111C63 | Competitive Research Yr 2 | 730031 | Subcontracts 31                      | 0.00 | 48,253.05  | 48,253.05  |
| 111C63 | Competitive Research Yr 2 | 730032 | Subcontracts 32                      | 0.00 | 55,221.43  | 55,221.43  |
| 111C63 | Competitive Research Yr 2 | 730033 | Subcontracts 33                      | 0.00 | 26,901.76  | 26,901.76  |
| 111C63 | Competitive Research Yr 2 | 730034 | Subcontracts 34                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 730035 | Subcontracts 35                      | 0.00 | 0.00       | 0.00       |
| 111C63 | Competitive Research Yr 2 | 760300 | F&A Expenditures                     | 0.00 | 14,345.28  | 14,345.28  |
| 111C64 | Program Mgt Yr2           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 615F10 | PAT                                  | 0.00 | 29,995.59  | 29,995.59  |
| 111C64 | Program Mgt Yr2           | 615F1R | Retro PAT                            | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 61SNSH | Student Labor                        | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 61SNWS | College Work Study                   | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 11,188.38  | 11,188.38  |
| 111C64 | Program Mgt Yr2           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710305 | Registration Fees-Other              | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 710400 | Student or Non-Emp Travel            | 0.00 | 1,211.68   | 1,211.68   |
| 111C64 | Program Mgt Yr2           | 711100 | Supplies-General                     | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2           | 711200 | Research Supplies                    | 0.00 | 86.70      | 86.70      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                      |      |            |            |
|--------|-----------------|--------|--------------------------------------|------|------------|------------|
| 111C64 | Program Mgt Yr2 | 714000 | Postage-General                      | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 716110 | Rentals-Copier                       | 0.00 | 11.86      | 11.86      |
| 111C64 | Program Mgt Yr2 | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 718000 | Telecom-General                      | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 810.60     | 810.60     |
| 111C64 | Program Mgt Yr2 | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 718016 | Telecom-Usage (Tolls)                | 0.00 | 59.67      | 59.67      |
| 111C64 | Program Mgt Yr2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00       | 0.00       |
| 111C64 | Program Mgt Yr2 | 760300 | F&A Expenditures                     | 0.00 | 16,565.21  | 16,565.21  |
| 111C65 | Tides Yr 2      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 613B90 | Graduate Summer Appoint-Research     | 0.00 | (4,929.36) | (4,929.36) |
| 111C65 | Tides Yr 2      | 613N30 | Graduate Research Assistant          | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 613N70 | Graduate Fellow                      | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 615F10 | PAT                                  | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 615F1R | Retro PAT                            | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 61CPHX | Part Time Hourly                     | 0.00 | 4,086.00   | 4,086.00   |
| 111C65 | Tides Yr 2      | 61SNSH | Student Labor                        | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 61SNWS | College Work Study                   | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | (388.51)   | (388.51)   |
| 111C65 | Tides Yr 2      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 343.23     | 343.23     |
| 111C65 | Tides Yr 2      | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 711200 | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 713000 | Printing & Copying-General           | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 719100 | Membership Dues & Fees               | 0.00 | 0.00       | 0.00       |
| 111C65 | Tides Yr 2      | 760300 | F&A Expenditures                     | 0.00 | (422.13)   | (422.13)   |
| 111C66 | Transfer Yr 2   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 615F10 | PAT                                  | 0.00 | 16,418.63  | 16,418.63  |
| 111C66 | Transfer Yr 2   | 615F1R | Retro PAT                            | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 61CBEX | Part Time Salary (w/ status)         | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 61CPEX | Part Time Salary                     | 0.00 | 1,000.00   | 1,000.00   |
| 111C66 | Transfer Yr 2   | 61CPHX | Part Time Hourly                     | 0.00 | 220.00     | 220.00     |
| 111C66 | Transfer Yr 2   | 61SNSH | Student Labor                        | 0.00 | 8,061.50   | 8,061.50   |
| 111C66 | Transfer Yr 2   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 6,124.09   | 6,124.09   |
| 111C66 | Transfer Yr 2   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 102.48     | 102.48     |
| 111C66 | Transfer Yr 2   | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 711100 | Supplies-General                     | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 711200 | Research Supplies                    | 0.00 | 437.48     | 437.48     |
| 111C66 | Transfer Yr 2   | 713000 | Printing & Copying-General           | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 714000 | Postage-General                      | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 714030 | Postage-Express Mail                 | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 717000 | Consulting-General                   | 0.00 | 0.00       | 0.00       |
| 111C66 | Transfer Yr 2   | 717200 | Other Professional Services-General  | 0.00 | 8,500.00   | 8,500.00   |
| 111C66 | Transfer Yr 2   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 194,123.47 | 194,123.47 |
| 111C66 | Transfer Yr 2   | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 20,283.00  | 20,283.00  |
| 111C66 | Transfer Yr 2   | 718000 | Telecom-General                      | 0.00 | 71.50      | 71.50      |
| 111C66 | Transfer Yr 2   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 222.33     | 222.33     |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 111C66                                         | Transfer Yr 2                  | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 111C66                                         | Transfer Yr 2                  | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 111C66                                         | Transfer Yr 2                  | 760300 | F&A Expenditures                    | 0.00              | 97,625.65         | 97,625.65           |
| 111C67                                         | Ship Time 2010                 | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C67                                         | Ship Time 2010                 | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 615F10 | PAT                                 | 136,142.51        | 347,196.03        | 347,196.03          |
| 111C71                                         | JHC Other Sponsored Activities | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 617BHO | Operating Staff-Overtime            | 0.00              | 31.88             | 31.88               |
| 111C71                                         | JHC Other Sponsored Activities | 617BLG | Operating Staff-Longevity           | 299.18            | 579.56            | 579.56              |
| 111C71                                         | JHC Other Sponsored Activities | 617F10 | Operating Staff                     | 35,504.00         | 55,132.30         | 55,132.30           |
| 111C71                                         | JHC Other Sponsored Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61CPHX | Part Time Hourly                    | 36,479.49         | 72,014.84         | 72,014.84           |
| 111C71                                         | JHC Other Sponsored Activities | 61DBHO | Full Time Temp - Overtime           | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61DTHX | Full Time Temp - Hourly             | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61JBHO | Casual - Overtime                   | 30.10             | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61JBHX | Casual - Hourly                     | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61KBBN | OTP-Bonus & Recruit-other than fac  | 115.13            | 2,365.00          | 2,365.00            |
| 111C71                                         | JHC Other Sponsored Activities | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 61SNSH | Student Labor                       | 3,725.39          | 10,583.78         | 10,583.78           |
| 111C71                                         | JHC Other Sponsored Activities | 61SNWS | College Work Study                  | 976.26            | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 65YB10 | Base Benefit Distr (fica)           | 36.88             | 249.95            | 249.95              |
| 111C71                                         | JHC Other Sponsored Activities | 65YF10 | Full Fringe Benefit Distr Expe      | 68,604.28         | 150,984.66        | 150,984.66          |
| 111C71                                         | JHC Other Sponsored Activities | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,027.79          | 6,046.46          | 6,046.46            |
| 111C71                                         | JHC Other Sponsored Activities | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 710000 | In-State Travel                     | 60.48             | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 710010 | In-State Travel-Team Travel         | 0.00              | 554.96            | 554.96              |
| 111C71                                         | JHC Other Sponsored Activities | 710100 | Out-of-State Travel                 | 5,454.52          | 6,772.27          | 6,772.27            |
| 111C71                                         | JHC Other Sponsored Activities | 710115 | Out-of-State Travel-Prof Dev        | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 710300 | Conference Registration Fees        | 150.00            | 2,880.45          | 2,880.45            |
| 111C71                                         | JHC Other Sponsored Activities | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 711132 | Supplies-Software Incl Site License | 0.00              | 112.86            | 112.86              |
| 111C71                                         | JHC Other Sponsored Activities | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 711184 | Supplies - Promotion - Cultivation  | 381.46            | 69.75             | 69.75               |
| 111C71                                         | JHC Other Sponsored Activities | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 713000 | Printing & Copying-General          | 2.06              | 855.00            | 855.00              |
| 111C71                                         | JHC Other Sponsored Activities | 714010 | Postage-Off Campus Mail Services    | 0.00              | 717.40            | 717.40              |
| 111C71                                         | JHC Other Sponsored Activities | 714030 | Postage-Express Mail                | 821.80            | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 715000 | Non-Cap Equip-General               | 603.80            | 7,089.95          | 7,089.95            |
| 111C71                                         | JHC Other Sponsored Activities | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 716122 | Rental off site research facilities | 100.00            | 0.00              | 0.00                |
| 111C71                                         | JHC Other Sponsored Activities | 716123 | Rental Property/Room (short term)   | 139.50            | 1,550.00          | 1,550.00            |
| 111C71                                         | JHC Other Sponsored Activities | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 44.97             | 44.97               |
| 111C71                                         | JHC Other Sponsored Activities | 719100 | Membership Dues & Fees              | 0.00              | 59.95             | 59.95               |
| 111C71                                         | JHC Other Sponsored Activities | 760300 | F&A Expenditures                    | 102,979.30        | 234,393.94        | 234,393.94          |
| 111C72                                         | Arctic Erma                    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 716122 | Rental off site research facilities | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 111C72                                         | Arctic Erma                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 111C72                                         | Arctic Erma                    | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 714005 | Postage-Campus Mail Services        | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 780100 | Electricity                         | 0.00              | 0.00              | 0.00                |
| 111C74                                         | AIRMAP 10                      | 780110 | Electricity-PSNH                    | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 715020 | Non-Cap Equip-under \$1,000         | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 730003 | Subcontracts 03                     | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 730004 | Subcontracts 04                     | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 111C76                                         | Developing Enhancement Program | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 111C77                                         | Competive Research 2010 Awards | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 111C77                                         | Competive Research 2010 Awards | 730002 | Subcontracts 02                     | 0.00              | 31,550.45         | 31,550.45           |
| 111C77                                         | Competive Research 2010 Awards | 730003 | Subcontracts 03                     | 0.00              | 0.00              | 0.00                |
| 111C77                                         | Competive Research 2010 Awards | 730004 | Subcontracts 04                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |            |            |
|--------|--------------------------------|--------|--------------------------------------|------|------------|------------|
| 111C77 | Competive Research 2010 Awards | 730005 | Subcontracts 05                      | 0.00 | 0.00       | 0.00       |
| 111C77 | Competive Research 2010 Awards | 730006 | Subcontracts 06                      | 0.00 | 136,335.38 | 136,335.38 |
| 111C77 | Competive Research 2010 Awards | 730007 | Subcontracts 07                      | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 613N30 | Graduate Research Assistant          | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 615F10 | PAT                                  | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 616F10 | Extension Educator                   | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 617F10 | Operating Staff                      | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 61CPHX | Part Time Hourly                     | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 61JBEX | Casual - Exempt                      | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 711200 | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 714030 | Postage-Express Mail                 | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 719125 | Licenses/Professional Fees           | 0.00 | 0.00       | 0.00       |
| 111C78 | Great Bay Hotspots             | 760300 | F&A Expenditures                     | 0.00 | 0.00       | 0.00       |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00       | 0.00       |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 715000 | Non-Cap Equip-General                | 0.00 | 0.00       | 0.00       |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00       | 0.00       |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 740000 | Cap Equipment                        | 0.00 | 0.00       | 0.00       |
| 111C79 | NTIA PTFP Non-Broadcast Grant  | 740015 | Cap Equipment-Computer Hardware      | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 615F10 | PAT                                  | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 61JBEX | Casual - Exempt                      | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 711200 | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 713000 | Printing & Copying-General           | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 714030 | Postage-Express Mail                 | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 111C80 | 2010 Aquaculture Ext Enhance   | 760300 | F&A Expenditures                     | 0.00 | 0.00       | 0.00       |
| 111C83 | Aquaculture of Sea Urchins     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00       | 0.00       |
| 111C83 | Aquaculture of Sea Urchins     | 61SNSH | Student Labor                        | 0.00 | 0.00       | 0.00       |
| 111C83 | Aquaculture of Sea Urchins     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 111C83 | Aquaculture of Sea Urchins     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00       | 0.00       |
| 111C83 | Aquaculture of Sea Urchins     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 111C83 | Aquaculture of Sea Urchins  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 718048 | Telecom-Local Exchange Carrier      | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2    | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 111C89 | SG Ext Education YR 2        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 718048 | Telecom-Local Exchange Carrier      | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2        | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2    | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 111C93 | Development YR 2               | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 4,055.74 | 4,055.74 |
| 111C93 | Development YR 2               | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 111C93 | Development YR 2               | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 340.68   | 340.68   |
| 111C93 | Development YR 2               | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C93 | Development YR 2               | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C93 | Development YR 2               | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C93 | Development YR 2               | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 111C93 | Development YR 2               | 730009 | Subcontracts 09                      | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 111C94 | Calibrating Lobster Traps YR 2 | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 611F60 | Faculty NTT Research                 | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C95 | Seagrant Microbe YR 2          | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 111C96 | Public Perceptions Puget Sound | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 111C97 | New Admin                      | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 111C97 | New Admin                      | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 111C97 | New Admin                      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61DTEX | Full Time Temp - Exempt              | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin                      | 780100 | Electricity                          | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs        | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs        | 730008 | Subcontracts 08                      | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs        | 730009 | Subcontracts 09                      | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs        | 730010 | Subcontracts 10                      | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis   | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors    | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 111D10 | NHSG 2010 Aquaculture Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D10 | NHSG 2010 Aquaculture Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D10 | NHSG 2010 Aquaculture Research | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D11 | NH Sea Grant Shiptime 2011     | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D11 | NH Sea Grant Shiptime 2011     | 717200 | Other Professional Services-General | 0.00 | 1,825.00 | 1,825.00 |
| 111D16 | Regulatory Design of Fishing   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D16 | Regulatory Design of Fishing   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D16 | Regulatory Design of Fishing   | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D16 | Regulatory Design of Fishing   | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 616F10 | Extension Educator                  | 0.00 | 5,845.87 | 5,845.87 |
| 111D17 | Putting Mittens on a Crab      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 2,180.47 | 2,180.47 |
| 111D17 | Putting Mittens on a Crab      | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 710100 | Out-of-State Travel                 | 0.00 | 37.30    | 37.30    |
| 111D17 | Putting Mittens on a Crab      | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 730005 | Subcontracts 05                     | 0.00 | 0.00     | 0.00     |
| 111D17 | Putting Mittens on a Crab      | 730007 | Subcontracts 07                     | 0.00 | 2,322.18 | 2,322.18 |
| 111D17 | Putting Mittens on a Crab      | 760300 | F&A Expenditures                    | 0.00 | 2,700.32 | 2,700.32 |
| 111D18 | Ecological Genomics of Mussels | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D18 | Ecological Genomics of Mussels | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D18 | Ecological Genomics of Mussels | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00     | 0.00     |
| 111D19 | Oyster Shell Recycling 2012    | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 111D20 | Program MGT. 2012-2013         | 719200 | Employee Recruiting-General         | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors       | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |          |          |
|--------|-----------------------------|--------|-------------------------------------|------|----------|----------|
| 111D21 | Lamprey Nutrient Sensors    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 730008 | Subcontracts 08                     | 0.00 | 0.00     | 0.00     |
| 111D21 | Lamprey Nutrient Sensors    | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 1,027.63 | 1,027.63 |
| 111D22 | Estuarine Lobsters          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 61CPEX | Part Time Salary                    | 0.00 | 879.84   | 879.84   |
| 111D22 | Estuarine Lobsters          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 86.33    | 86.33    |
| 111D22 | Estuarine Lobsters          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 73.91    | 73.91    |
| 111D22 | Estuarine Lobsters          | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 711190 | Publications cost                   | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 121.98   | 121.98   |
| 111D22 | Estuarine Lobsters          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D22 | Estuarine Lobsters          | 760300 | F&A Expenditures                    | 0.00 | 1,040.10 | 1,040.10 |
| 111D23 | Coastal Communities 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 616F1R | Retro Extension Educator            | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D23 | Coastal Communities 2012-13 | 780100 | Electricity                         | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 111D24 | Climate Adaptation 2012-13  | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 616F10 | Extension Educator                  | 0.00 | 2,896.01 | 2,896.01 |
| 111D25 | SG Extension 2012-2013      | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 1,080.23 | 1,080.23 |
| 111D25 | SG Extension 2012-2013      | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 111D25 | SG Extension 2012-2013      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 111D26 | Sea Grant Education 2012-13    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 111D29 | NH Seafood Alternative Markets | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012        | 719125 | Licenses/Professional Fees          | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 111D36 | Development 2012-2013          | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 730006 | Subcontracts 06                      | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013          | 730010 | Subcontracts 10                      | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study           | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012    | 719125 | Licenses/Professional Fees           | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting            | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 111D45 | Coastal Volunteer           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D45 | Coastal Volunteer           | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 111D45 | Coastal Volunteer           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 111D45 | Coastal Volunteer           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 1,691.08  | 1,691.08  |
| 111D46 | Minibus Regional Catch      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 616F10 | Extension Educator                  | 0.00      | 19,419.48 | 19,419.48 |
| 111D46 | Minibus Regional Catch      | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 61CPHX | Part Time Hourly                    | 0.00      | 754.00    | 754.00    |
| 111D46 | Minibus Regional Catch      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 142.05    | 142.05    |
| 111D46 | Minibus Regional Catch      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 7,243.54  | 7,243.54  |
| 111D46 | Minibus Regional Catch      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 63.32     | 63.32     |
| 111D46 | Minibus Regional Catch      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 111D46 | Minibus Regional Catch      | 760300 | F&A Expenditures                    | 0.00      | 13,923.90 | 13,923.90 |
| 111D47 | Planning for Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 730024 | Subcontracts 24                     | 0.00      | 0.00      | 0.00      |
| 111D47 | Planning for Climate Change | 730026 | Subcontracts 26                     | 0.00      | 7,310.00  | 7,310.00  |
| 111D47 | Planning for Climate Change | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 111D48 | 2012-2017 CRRC Admin        | 611BLE | Sabbatical Leave Earnings           | 0.00      | 7,393.82  | 7,393.82  |
| 111D48 | 2012-2017 CRRC Admin        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 15,000.01 | 15,000.01 |
| 111D48 | 2012-2017 CRRC Admin        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 20,789.70 | 20,789.70 |
| 111D48 | 2012-2017 CRRC Admin        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 111D48 | 2012-2017 CRRC Admin        | 613B90 | Graduate Summer Appoint-Research    | 3,150.69  | 4,181.15  | 4,181.15  |
| 111D48 | 2012-2017 CRRC Admin        | 613N30 | Graduate Research Assistant         | 0.00      | 7,958.95  | 7,958.95  |
| 111D48 | 2012-2017 CRRC Admin        | 615F10 | PAT                                 | 82,405.11 | 56,375.03 | 56,375.03 |
| 111D48 | 2012-2017 CRRC Admin        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D48 | 2012-2017 CRRC Admin        | 61CBHO | Part Time - Overtime                | 0.00      | 247.50    | 247.50    |
| 111D48 | 2012-2017 CRRC Admin        | 61CPHX | Part Time Hourly                    | 25,125.00 | 8,873.96  | 8,873.96  |
| 111D48 | 2012-2017 CRRC Admin        | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00      | 0.00      |
| 111D48 | 2012-2017 CRRC Admin        | 61SNSH | Student Labor                       | 687.50    | 2,542.50  | 2,542.50  |



| 1D - UNH - Durham                              |                             |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                             |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                             |        |                                      |                   |                   |                     |
| 111D48                                         | 2012-2017 CRRC Admin        | 61SNWS | College Work Study                   | 116.25            | 532.50            | 532.50              |
| 111D48                                         | 2012-2017 CRRC Admin        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111D48                                         | 2012-2017 CRRC Admin        | 65YB10 | Base Benefit Distr (fica)            | 261.51            | 2,253.10          | 2,253.10            |
| 111D48                                         | 2012-2017 CRRC Admin        | 65YF10 | Full Fringe Benefit Distr Expe       | 32,879.69         | 28,836.94         | 28,836.94           |
| 111D48                                         | 2012-2017 CRRC Admin        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,085.43          | 742.64            | 742.64              |
| 111D48                                         | 2012-2017 CRRC Admin        | 65YT10 | FT Temp Benefit Distr                | 0.00              | 0.00              | 0.00                |
| 111D48                                         | 2012-2017 CRRC Admin        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111D48                                         | 2012-2017 CRRC Admin        | 710100 | Out-of-State Travel                  | 17,237.35         | 22,987.79         | 22,987.79           |
| 111D48                                         | 2012-2017 CRRC Admin        | 710300 | Conference Registration Fees         | 747.00            | 550.00            | 550.00              |
| 111D48                                         | 2012-2017 CRRC Admin        | 710400 | Student or Non-Emp Travel            | 5,701.69          | 10,545.36         | 10,545.36           |
| 111D48                                         | 2012-2017 CRRC Admin        | 711100 | Supplies-General                     | 152.91            | 1,059.52          | 1,059.52            |
| 111D48                                         | 2012-2017 CRRC Admin        | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 97.00             | 97.00               |
| 111D48                                         | 2012-2017 CRRC Admin        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111D48                                         | 2012-2017 CRRC Admin        | 711200 | Research Supplies                    | 0.00              | 2,964.92          | 2,964.92            |
| 111D48                                         | 2012-2017 CRRC Admin        | 713000 | Printing & Copying-General           | 2,209.96          | 1,415.94          | 1,415.94            |
| 111D48                                         | 2012-2017 CRRC Admin        | 714000 | Postage-General                      | 156.89            | 249.50            | 249.50              |
| 111D48                                         | 2012-2017 CRRC Admin        | 714010 | Postage-Off Campus Mail Services     | 974.47            | 972.57            | 972.57              |
| 111D48                                         | 2012-2017 CRRC Admin        | 715000 | Non-Cap Equip-General                | 49.90             | 138.18            | 138.18              |
| 111D48                                         | 2012-2017 CRRC Admin        | 716100 | Rentals & Leases-General             | 839.09            | 869.63            | 869.63              |
| 111D48                                         | 2012-2017 CRRC Admin        | 717200 | Other Professional Services-General  | 1,200.00          | 1,200.00          | 1,200.00            |
| 111D48                                         | 2012-2017 CRRC Admin        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | (20,247.50)       | 20,247.50         | 20,247.50           |
| 111D48                                         | 2012-2017 CRRC Admin        | 718000 | Telecom-General                      | 5,966.28          | 7,671.07          | 7,671.07            |
| 111D48                                         | 2012-2017 CRRC Admin        | 718002 | Telecom-Fixed (Basic Phone Service)  | 237.60            | 318.66            | 318.66              |
| 111D48                                         | 2012-2017 CRRC Admin        | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 111D48                                         | 2012-2017 CRRC Admin        | 718016 | Telecom-Usage (Tolls)                | 95.75             | 163.87            | 163.87              |
| 111D48                                         | 2012-2017 CRRC Admin        | 719000 | Business Meals-Meetings-Non Travel   | 1,108.38          | 3,840.43          | 3,840.43            |
| 111D48                                         | 2012-2017 CRRC Admin        | 719100 | Membership Dues & Fees               | 90.00             | 180.00            | 180.00              |
| 111D48                                         | 2012-2017 CRRC Admin        | 760300 | F&A Expenditures                     | 57,517.38         | 81,423.14         | 81,423.14           |
| 111D48                                         | 2012-2017 CRRC Admin        | 780100 | Electricity                          | 170.40            | 116.00            | 116.00              |
| 111D49                                         | Arctic Communities Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 61CBHO | Part Time - Overtime                 | 0.00              | 221.25            | 221.25              |
| 111D49                                         | Arctic Communities Workshop | 61CPHX | Part Time Hourly                     | 0.00              | 21,752.29         | 21,752.29           |
| 111D49                                         | Arctic Communities Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 18.59             | 18.59               |
| 111D49                                         | Arctic Communities Workshop | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 1,827.19          | 1,827.19            |
| 111D49                                         | Arctic Communities Workshop | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 111D49                                         | Arctic Communities Workshop | 760300 | F&A Expenditures                     | 0.00              | 6,193.01          | 6,193.01            |
| 111D49                                         | Arctic Communities Workshop | 780100 | Electricity                          | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 194,835.27        | 53,307.65         | 53,307.65           |
| 111D50                                         | Erma 2012-2017              | 717254 | Oth Prof Ser-Information Tech        | 21,945.66         | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 111D50                                         | Erma 2012-2017              | 760300 | F&A Expenditures                     | 76,306.88         | 18,764.28         | 18,764.28           |
| 111D51                                         | Green Infrastructure        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 111D51                                         | Green Infrastructure        | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 111D51 | Green Infrastructure           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 615F10 | PAT                                  | 0.00 | 389.79    | 389.79    |
| 111D51 | Green Infrastructure           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 61CBEX | Part Time Salary (w/ status)         | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 145.37    | 145.37    |
| 111D51 | Green Infrastructure           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 715000 | Non-Cap Equip-General                | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 717200 | Other Professional Services-General  | 0.00 | 112.00    | 112.00    |
| 111D51 | Green Infrastructure           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 730022 | Subcontracts 22                      | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 730023 | Subcontracts 23                      | 0.00 | 2,935.10  | 2,935.10  |
| 111D51 | Green Infrastructure           | 730025 | Subcontracts 25                      | 0.00 | 0.00      | 0.00      |
| 111D51 | Green Infrastructure           | 730036 | Subcontracts 36                      | 0.00 | 8,335.75  | 8,335.75  |
| 111D51 | Green Infrastructure           | 760300 | F&A Expenditures                     | 0.00 | 2,335.57  | 2,335.57  |
| 111D52 | Planning for Climate Change    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 61JBEX | Casual - Exempt                      | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 61JBHX | Casual - Hourly                      | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 71C100 | Advertising (Non-Employment)         | 0.00 | 0.00      | 0.00      |
| 111D52 | Planning for Climate Change    | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 11,094.14 | 11,094.14 |
| 111D53 | Modernize Shellfish Aquacultur | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 61CBHO | Part Time - Overtime                 | 0.00 | 54.00     | 54.00     |
| 111D53 | Modernize Shellfish Aquacultur | 61CPHX | Part Time Hourly                     | 0.00 | 6,307.20  | 6,307.20  |
| 111D53 | Modernize Shellfish Aquacultur | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 936.45    | 936.45    |
| 111D53 | Modernize Shellfish Aquacultur | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 529.80    | 529.80    |
| 111D53 | Modernize Shellfish Aquacultur | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 111D53 | Modernize Shellfish Aquacultur | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 711200 | Research Supplies                   | 0.00 | 2,673.86  | 2,673.86  |
| 111D53 | Modernize Shellfish Aquacultur | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 730001 | Subcontracts 01                     | 0.00 | 0.00      | 0.00      |
| 111D53 | Modernize Shellfish Aquacultur | 730011 | Subcontracts 11                     | 0.00 | 10,891.57 | 10,891.57 |
| 111D53 | Modernize Shellfish Aquacultur | 760300 | F&A Expenditures                    | 0.00 | 5,614.83  | 5,614.83  |
| 111D54 | Harris Oyst Aquacultr Develop  | 61CPHX | Part Time Hourly                    | 0.00 | 805.52    | 805.52    |
| 111D54 | Harris Oyst Aquacultr Develop  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 67.67     | 67.67     |
| 111D54 | Harris Oyst Aquacultr Develop  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 111D54 | Harris Oyst Aquacultr Develop  | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 111D54 | Harris Oyst Aquacultr Develop  | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 718008 | Telecom-Internet Services           | 0.00 | 0.00      | 0.00      |
| 111D55 | Interactions in Oysters YR2    | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 4,384.64  | 4,384.64  |
| 111D56 | Alewife Culture YR2            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 61CPEX | Part Time Salary                    | 0.00 | 3,000.01  | 3,000.01  |
| 111D56 | Alewife Culture YR2            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 61SNHO | Student Labor - Overtime            | 0.00 | 346.96    | 346.96    |
| 111D56 | Alewife Culture YR2            | 61SNSH | Student Labor                       | 0.00 | 3,664.65  | 3,664.65  |
| 111D56 | Alewife Culture YR2            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 368.32    | 368.32    |
| 111D56 | Alewife Culture YR2            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 251.99    | 251.99    |
| 111D56 | Alewife Culture YR2            | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 111D56 | Alewife Culture YR2            | 711200 | Research Supplies                   | 0.00 | 15,870.73 | 15,870.73 |
| 111D56 | Alewife Culture YR2            | 714030 | Postage-Express Mail                | 0.00 | 1,477.93  | 1,477.93  |
| 111D56 | Alewife Culture YR2            | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 488.95    | 488.95    |
| 111D56 | Alewife Culture YR2            | 717200 | Other Professional Services-General | 0.00 | 2,145.00  | 2,145.00  |
| 111D56 | Alewife Culture YR2            | 760300 | F&A Expenditures                    | 0.00 | 15,199.60 | 15,199.60 |
| 111D57 | NH Seafood Alternative YR2     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 111D57 | NH Seafood Alternative YR2     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |          |          |
|--------|------------------------------|--------|-------------------------------------|------|----------|----------|
| 111D57 | NH Seafood Alternative YR2   | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 111D57 | NH Seafood Alternative YR2   | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D58 | Estuarine Lobsters YR 2      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 719125 | Licenses/Professional Fees          | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730008 | Subcontracts 08                     | 0.00 | 3,572.06 | 3,572.06 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 616F10 | Extension Educator                  | 0.00 | 2,560.91 | 2,560.91 |
| 111D60 | SG Extension 2012-2013 YR2   | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 955.27   | 955.27   |
| 111D60 | SG Extension 2012-2013 YR2   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D60 | SG Extension 2012-2013 YR2   | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 111D61 | Coastal Communities Yr2        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D61 | Coastal Communities Yr2        | 616F10 | Extension Educator                  | 0.00 | 7,659.85 | 7,659.85 |
| 111D61 | Coastal Communities Yr2        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 2,857.08 | 2,857.08 |
| 111D61 | Coastal Communities Yr2        | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D61 | Coastal Communities Yr2        | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D61 | Coastal Communities Yr2        | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D61 | Coastal Communities Yr2        | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D61 | Coastal Communities Yr2        | 760300 | F&A Expenditures                    | 0.00 | 2,734.42 | 2,734.42 |
| 111D62 | Climate Adaptation Yr2         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D62 | Climate Adaptation Yr2         | 718000 | Telecom-General                     | 0.00 | 131.36   | 131.36   |
| 111D62 | Climate Adaptation Yr2         | 760300 | F&A Expenditures                    | 0.00 | 58.54    | 58.54    |
| 111D62 | Climate Adaptation Yr2         | 780100 | Electricity                         | 0.00 | 93.77    | 93.77    |
| 111D63 | Sea Grant Extension Ed Yr2     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D63 | Sea Grant Extension Ed Yr2     | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 615F10 | PAT                                 | 0.00 | 4,315.74 | 4,315.74 |
| 111D66 | Communications Program 2013yr2 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 1,609.68 | 1,609.68 |
| 111D66 | Communications Program 2013yr2 | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 111D66 | Communications Program 2013yr2 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 713000 | Printing & Copying-General          | 0.00 | 3,500.00 | 3,500.00 |
| 111D67 | Program Mgt. Year 2            | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 111D67 | Program Mgt. Year 2            | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 111D67 | Program Mgt. Year 2            | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2            | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2      | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE   | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 111D75 | 2013-2014 Great Bat SWMP      | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 111D75 | 2013-2014 Great Bat SWMP      | 718048 | Telecom-Local Exchange Carrier      | 0.00       | 0.00      | 0.00      |
| 111D75 | 2013-2014 Great Bat SWMP      | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 26,028.07 | 26,028.07 |
| 111D76 | Support of Super Storm Sandy  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 611Q90 | Post Doc                            | 0.00       | 17,384.20 | 17,384.20 |
| 111D76 | Support of Super Storm Sandy  | 615F10 | PAT                                 | 0.00       | 67,689.60 | 67,689.60 |
| 111D76 | Support of Super Storm Sandy  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 61DTEX | Full Time Temp - Exempt             | 0.00       | 14,360.03 | 14,360.03 |
| 111D76 | Support of Super Storm Sandy  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 2,186.37  | 2,186.37  |
| 111D76 | Support of Super Storm Sandy  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 29,576.93 | 29,576.93 |
| 111D76 | Support of Super Storm Sandy  | 65YT10 | FT Temp Benefit Distr               | 0.00       | 1,206.25  | 1,206.25  |
| 111D76 | Support of Super Storm Sandy  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 710200 | Foreign Travel                      | 0.00       | 1,884.00  | 1,884.00  |
| 111D76 | Support of Super Storm Sandy  | 710300 | Conference Registration Fees        | 0.00       | 778.70    | 778.70    |
| 111D76 | Support of Super Storm Sandy  | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 111D76 | Support of Super Storm Sandy  | 760300 | F&A Expenditures                    | 0.00       | 76,519.73 | 76,519.73 |
| 111D77 | Stress and Muscle MMPs in Cod | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 111D77 | Stress and Muscle MMPs in Cod | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D77 | Stress and Muscle MMPs in Cod | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 611F60 | Faculty NTT Research                | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D78 | Integrated Planning-Watts     | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 111D79 | Great Bay NERR SWMP Equipment | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D79 | Great Bay NERR SWMP Equipment | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D79 | Great Bay NERR SWMP Equipment | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 10,019.80 | 10,019.80 |
| 111D80 | 2014 Program Management       | 611F60 | Faculty NTT Research                | 53,760.39  | 9,822.66  | 9,822.66  |
| 111D80 | 2014 Program Management       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 615F10 | PAT                                 | 0.00       | 14,210.99 | 14,210.99 |
| 111D80 | 2014 Program Management       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 616F10 | Extension Educator                  | 645.30     | 13,584.73 | 13,584.73 |
| 111D80 | 2014 Program Management       | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 841.65    | 841.65    |
| 111D80 | 2014 Program Management       | 65YF10 | Full Fringe Benefit Distr Expe      | 21,707.88  | 14,060.69 | 14,060.69 |
| 111D80 | 2014 Program Management       | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 710000 | In-State Travel                     | 315.00     | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 710100 | Out-of-State Travel                 | 6,129.08   | 4,622.64  | 4,622.64  |
| 111D80 | 2014 Program Management       | 710300 | Conference Registration Fees        | 3,380.00   | 1,220.00  | 1,220.00  |
| 111D80 | 2014 Program Management       | 710400 | Student or Non-Emp Travel           | 259.80     | 250.05    | 250.05    |
| 111D80 | 2014 Program Management       | 711100 | Supplies-General                    | 330.06     | 63.84     | 63.84     |
| 111D80 | 2014 Program Management       | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 111D80 | 2014 Program Management       | 711200 | Research Supplies                   | 0.00       | 3,754.66  | 3,754.66  |
| 111D80 | 2014 Program Management       | 713000 | Printing & Copying-General          | 40.00      | 265.87    | 265.87    |
| 111D80 | 2014 Program Management       | 714000 | Postage-General                     | 33.82      | 11.53     | 11.53     |
| 111D80 | 2014 Program Management       | 716060 | Maint & Repairs-Computer Software   | 7,500.00   | 3,300.00  | 3,300.00  |
| 111D80 | 2014 Program Management       | 716110 | Rentals-Copier                      | 61.52      | 43.23     | 43.23     |
| 111D80 | 2014 Program Management       | 717200 | Other Professional Services-General | 8,977.89   | 2,409.62  | 2,409.62  |
| 111D80 | 2014 Program Management       | 718000 | Telecom-General                     | (1,227.72) | (980.12)  | (980.12)  |
| 111D80 | 2014 Program Management       | 718002 | Telecom-Fixed (Basic Phone Service) | 5,435.20   | 5,622.17  | 5,622.17  |
| 111D80 | 2014 Program Management       | 718014 | Telecom-Telephone Equipment         | 0.00       | 90.00     | 90.00     |
| 111D80 | 2014 Program Management       | 718016 | Telecom-Usage (Tolls)               | 243.40     | 297.35    | 297.35    |
| 111D80 | 2014 Program Management       | 718048 | Telecom-Local Exchange Carrier      | 0.00       | 111.06    | 111.06    |

| 1D - UNH - Durham                              |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                              |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                              |        |                                     |                   |                   |                     |
| 111D80                                         | 2014 Program Management      | 719000 | Business Meals-Meetings-Non Travel  | 1,271.47          | 800.83            | 800.83              |
| 111D80                                         | 2014 Program Management      | 760300 | F&A Expenditures                    | 28,304.40         | 21,949.95         | 21,949.95           |
| 111D81                                         | 2014 Program Development     | 61JBEX | Casual - Exempt                     | 2,178.65          | 1,331.39          | 1,331.39            |
| 111D81                                         | 2014 Program Development     | 65YB10 | Base Benefit Distr (fica)           | 180.83            | 111.29            | 111.29              |
| 111D81                                         | 2014 Program Development     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 111D81                                         | 2014 Program Development     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111D81                                         | 2014 Program Development     | 711200 | Research Supplies                   | 7,421.00          | 0.00              | 0.00                |
| 111D81                                         | 2014 Program Development     | 716000 | Maintenance & Repairs-General       | 0.00              | 2,480.00          | 2,480.00            |
| 111D81                                         | 2014 Program Development     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111D81                                         | 2014 Program Development     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 1,000.00          | 1,000.00            |
| 111D81                                         | 2014 Program Development     | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 111D82                                         | 2014 Brian Doyle Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111D82                                         | 2014 Brian Doyle Fellowships | 61SNSH | Student Labor                       | 4,985.64          | 6,307.90          | 6,307.90            |
| 111D82                                         | 2014 Brian Doyle Fellowships | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111D82                                         | 2014 Brian Doyle Fellowships | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111D82                                         | 2014 Brian Doyle Fellowships | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111D82                                         | 2014 Brian Doyle Fellowships | 760300 | F&A Expenditures                    | 1,296.27          | 1,640.04          | 1,640.04            |
| 111D83                                         | 2014-17 NHSG Extension       | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 615F10 | PAT                                 | 2,083.24          | 3,555.47          | 3,555.47            |
| 111D83                                         | 2014-17 NHSG Extension       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 616F10 | Extension Educator                  | 72,400.12         | 36,008.31         | 36,008.31           |
| 111D83                                         | 2014-17 NHSG Extension       | 617BHO | Operating Staff-Overtime            | 24.80             | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 617F10 | Operating Staff                     | 22,902.01         | 24,566.11         | 24,566.11           |
| 111D83                                         | 2014-17 NHSG Extension       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 61JBEX | Casual - Exempt                     | 0.00              | 602.82            | 602.82              |
| 111D83                                         | 2014-17 NHSG Extension       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 95.64             | 95.64               |
| 111D83                                         | 2014-17 NHSG Extension       | 65YB10 | Base Benefit Distr (fica)           | 2.06              | 58.67             | 58.67               |
| 111D83                                         | 2014-17 NHSG Extension       | 65YF10 | Full Fringe Benefit Distr Expe      | 38,856.72         | 23,977.43         | 23,977.43           |
| 111D83                                         | 2014-17 NHSG Extension       | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 710000 | In-State Travel                     | 0.00              | 1,032.16          | 1,032.16            |
| 111D83                                         | 2014-17 NHSG Extension       | 710100 | Out-of-State Travel                 | 3,673.56          | 1,209.95          | 1,209.95            |
| 111D83                                         | 2014-17 NHSG Extension       | 710300 | Conference Registration Fees        | 0.00              | 1,115.00          | 1,115.00            |
| 111D83                                         | 2014-17 NHSG Extension       | 710400 | Student or Non-Emp Travel           | 605.49            | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 711200 | Research Supplies                   | 439.74            | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 713000 | Printing & Copying-General          | 294.53            | 168.43            | 168.43              |
| 111D83                                         | 2014-17 NHSG Extension       | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 716110 | Rentals-Copier                      | 128.92            | 18.39             | 18.39               |
| 111D83                                         | 2014-17 NHSG Extension       | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 16.00             | 16.00               |
| 111D83                                         | 2014-17 NHSG Extension       | 71C100 | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 111D83                                         | 2014-17 NHSG Extension       | 71C600 | Insurance                           | 0.00              | 1,800.00          | 1,800.00            |
| 111D83                                         | 2014-17 NHSG Extension       | 760300 | F&A Expenditures                    | 36,766.99         | 24,498.29         | 24,498.29           |
| 111D84                                         | 2014-2017 NHSG Communities   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111D84                                         | 2014-2017 NHSG Communities   | 615F10 | PAT                                 | 2,083.25          | 3,556.02          | 3,556.02            |
| 111D84                                         | 2014-2017 NHSG Communities   | 616F10 | Extension Educator                  | 23,422.21         | 21,121.39         | 21,121.39           |
| 111D84                                         | 2014-2017 NHSG Communities   | 65YF10 | Full Fringe Benefit Distr Expe      | 10,176.85         | 9,228.58          | 9,228.58            |
| 111D84                                         | 2014-2017 NHSG Communities   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111D84                                         | 2014-2017 NHSG Communities   | 710000 | In-State Travel                     | 0.00              | 169.84            | 169.84              |
| 111D84                                         | 2014-2017 NHSG Communities   | 710100 | Out-of-State Travel                 | 600.00            | 19.44             | 19.44               |
| 111D84                                         | 2014-2017 NHSG Communities   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 111D84                                         | 2014-2017 NHSG Communities   | 711100 | Supplies-General                    | 21.99             | 34.42             | 34.42               |
| 111D84                                         | 2014-2017 NHSG Communities   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111D84                                         | 2014-2017 NHSG Communities   | 713000 | Printing & Copying-General          | 0.00              | 126.36            | 126.36              |
| 111D84                                         | 2014-2017 NHSG Communities   | 716110 | Rentals-Copier                      | 152.17            | 25.73             | 25.73               |
| 111D84                                         | 2014-2017 NHSG Communities   | 718000 | Telecom-General                     | 0.00              | 107.94            | 107.94              |
| 111D84                                         | 2014-2017 NHSG Communities   | 760300 | F&A Expenditures                    | 9,478.59          | 8,950.26          | 8,950.26            |
| 111D84                                         | 2014-2017 NHSG Communities   | 780100 | Electricity                         | 0.00              | 34.90             | 34.90               |
| 111D85                                         | 2014-17 NHSG Climate         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111D85                                         | 2014-17 NHSG Climate         | 615F10 | PAT                                 | 6,249.81          | 10,662.34         | 10,662.34           |
| 111D85                                         | 2014-17 NHSG Climate         | 616F10 | Extension Educator                  | 5,205.01          | 2,395.25          | 2,395.25            |
| 111D85                                         | 2014-17 NHSG Climate         | 65YF10 | Full Fringe Benefit Distr Expe      | 4,570.50          | 4,873.24          | 4,873.24            |
| 111D85                                         | 2014-17 NHSG Climate         | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111D85                                         | 2014-17 NHSG Climate         | 710000 | In-State Travel                     | 0.00              | 573.86            | 573.86              |



## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 111D85 | 2014-17 NHSG Climate         | 710100 | Out-of-State Travel                  | 1,243.13  | 0.00      | 0.00      |
| 111D85 | 2014-17 NHSG Climate         | 710300 | Conference Registration Fees         | 605.73    | 0.00      | 0.00      |
| 111D85 | 2014-17 NHSG Climate         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D85 | 2014-17 NHSG Climate         | 711200 | Research Supplies                    | 300.00    | 30.57     | 30.57     |
| 111D85 | 2014-17 NHSG Climate         | 713000 | Printing & Copying-General           | 0.00      | 172.38    | 172.38    |
| 111D85 | 2014-17 NHSG Climate         | 719000 | Business Meals-Meetings-Non Travel   | 446.29    | 187.70    | 187.70    |
| 111D85 | 2014-17 NHSG Climate         | 760300 | F&A Expenditures                     | 4,841.33  | 4,912.80  | 4,912.80  |
| 111D86 | Clam Leukemia Transcriptomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 20,009.95 | 20,009.95 |
| 111D86 | Clam Leukemia Transcriptomes | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 616F10 | Extension Educator                   | 0.00      | 7,862.18  | 7,862.18  |
| 111D86 | Clam Leukemia Transcriptomes | 61CPHX | Part Time Hourly                     | 0.00      | 1,130.00  | 1,130.00  |
| 111D86 | Clam Leukemia Transcriptomes | 61SNSH | Student Labor                        | 1,140.00  | 1,330.00  | 1,330.00  |
| 111D86 | Clam Leukemia Transcriptomes | 61SNWS | College Work Study                   | 1,937.50  | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,680.83  | 1,680.83  |
| 111D86 | Clam Leukemia Transcriptomes | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,945.88  | 2,945.88  |
| 111D86 | Clam Leukemia Transcriptomes | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 94.92     | 94.92     |
| 111D86 | Clam Leukemia Transcriptomes | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 711110 | Supplies-Animal Feed-Care            | 0.00      | 50.00     | 50.00     |
| 111D86 | Clam Leukemia Transcriptomes | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 711200 | Research Supplies                    | 1,688.53  | 7,412.35  | 7,412.35  |
| 111D86 | Clam Leukemia Transcriptomes | 716100 | Rentals & Leases-General             | 0.00      | 269.20    | 269.20    |
| 111D86 | Clam Leukemia Transcriptomes | 717200 | Other Professional Services-General  | 2,850.00  | 3,103.41  | 3,103.41  |
| 111D86 | Clam Leukemia Transcriptomes | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 111D86 | Clam Leukemia Transcriptomes | 760300 | F&A Expenditures                     | 3,617.61  | 21,797.21 | 21,797.21 |
| 111D87 | Long-Line Nori Aquaculture   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,494.55  | 9,033.73  | 9,033.73  |
| 111D87 | Long-Line Nori Aquaculture   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 613B90 | Graduate Summer Appoint-Research     | 5,840.87  | 1,962.43  | 1,962.43  |
| 111D87 | Long-Line Nori Aquaculture   | 613N30 | Graduate Research Assistant          | 16,639.94 | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 65YB10 | Base Benefit Distr (fica)            | 774.86    | 922.04    | 922.04    |
| 111D87 | Long-Line Nori Aquaculture   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 710000 | In-State Travel                      | 165.05    | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 710100 | Out-of-State Travel                  | 637.22    | 114.38    | 114.38    |
| 111D87 | Long-Line Nori Aquaculture   | 710300 | Conference Registration Fees         | 570.00    | 155.00    | 155.00    |
| 111D87 | Long-Line Nori Aquaculture   | 710310 | Workshop Registration Fees           | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 710400 | Student or Non-Emp Travel            | 673.84    | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 711200 | Research Supplies                    | 3,850.35  | 1,965.96  | 1,965.96  |
| 111D87 | Long-Line Nori Aquaculture   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 111D87 | Long-Line Nori Aquaculture   | 760300 | F&A Expenditures                     | 15,507.09 | 6,722.93  | 6,722.93  |
| 111D88 | Lamprey River Flood Damage   | 611F60 | Faculty NTT Research                 | 6,372.74  | 7,861.92  | 7,861.92  |
| 111D88 | Lamprey River Flood Damage   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 615F10 | PAT                                  | 2,027.86  | 2,018.68  | 2,018.68  |
| 111D88 | Lamprey River Flood Damage   | 616F10 | Extension Educator                   | 0.00      | 5,124.65  | 5,124.65  |
| 111D88 | Lamprey River Flood Damage   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,351.71  | 5,602.88  | 5,602.88  |
| 111D88 | Lamprey River Flood Damage   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 111D88 | Lamprey River Flood Damage   | 730002 | Subcontracts 02                      | 6,186.25  | 27,224.75 | 27,224.75 |
| 111D88 | Lamprey River Flood Damage   | 760300 | F&A Expenditures                     | 3,055.62  | 10,872.96 | 10,872.96 |
| 111D89 | Great Bay Sediment Nutrients | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,770.10  | 7,229.01  | 7,229.01  |
| 111D89 | Great Bay Sediment Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 613B90 | Graduate Summer Appoint-Research     | 2,238.48  | 5,034.00  | 5,034.00  |
| 111D89 | Great Bay Sediment Nutrients | 613N30 | Graduate Research Assistant          | 8,277.50  | 15,918.08 | 15,918.08 |
| 111D89 | Great Bay Sediment Nutrients | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 615F10 | PAT                                  | (27.75)   | 1,810.85  | 1,810.85  |
| 111D89 | Great Bay Sediment Nutrients | 617F10 | Operating Staff                      | 5,629.54  | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 61CPHX | Part Time Hourly                     | 33.00     | 550.00    | 550.00    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 111D89 | Great Bay Sediment Nutrients | 61DTEX | Full Time Temp - Exempt              | 1,439.07  | 2,485.67  | 2,485.67  |
| 111D89 | Great Bay Sediment Nutrients | 61SNHO | Student Labor - Overtime             | 0.00      | (5.00)    | (5.00)    |
| 111D89 | Great Bay Sediment Nutrients | 61SNSH | Student Labor                        | 0.00      | 2,802.50  | 2,802.50  |
| 111D89 | Great Bay Sediment Nutrients | 65YB10 | Base Benefit Distr (fica)            | 498.70    | 1,029.16  | 1,029.16  |
| 111D89 | Great Bay Sediment Nutrients | 65YF10 | Full Fringe Benefit Distr Expe       | 2,235.11  | 676.16    | 676.16    |
| 111D89 | Great Bay Sediment Nutrients | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2.74      | 46.12     | 46.12     |
| 111D89 | Great Bay Sediment Nutrients | 65YT10 | FT Temp Benefit Distr                | 119.44    | 207.62    | 207.62    |
| 111D89 | Great Bay Sediment Nutrients | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 710000 | In-State Travel                      | 118.80    | 19.36     | 19.36     |
| 111D89 | Great Bay Sediment Nutrients | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D89 | Great Bay Sediment Nutrients | 711200 | Research Supplies                    | 607.96    | 330.53    | 330.53    |
| 111D89 | Great Bay Sediment Nutrients | 716125 | Rentals-Vehicles incl Marine         | 1,229.33  | 285.76    | 285.76    |
| 111D89 | Great Bay Sediment Nutrients | 717200 | Other Professional Services-General  | 1,462.60  | 17.05     | 17.05     |
| 111D89 | Great Bay Sediment Nutrients | 760300 | F&A Expenditures                     | 13,126.48 | 18,257.48 | 18,257.48 |
| 111D90 | 2014-17 NHSG Education       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 615F10 | PAT                                  | 18,859.54 | 36,958.28 | 36,958.28 |
| 111D90 | 2014-17 NHSG Education       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 616F10 | Extension Educator                   | 60,684.04 | 34,782.43 | 34,782.43 |
| 111D90 | 2014-17 NHSG Education       | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 65YF10 | Full Fringe Benefit Distr Expe       | 31,737.76 | 26,823.43 | 26,823.43 |
| 111D90 | 2014-17 NHSG Education       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 710100 | Out-of-State Travel                  | 737.10    | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 710300 | Conference Registration Fees         | 0.00      | 105.00    | 105.00    |
| 111D90 | 2014-17 NHSG Education       | 710400 | Student or Non-Emp Travel            | 600.00    | 610.00    | 610.00    |
| 111D90 | 2014-17 NHSG Education       | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 711200 | Research Supplies                    | 425.36    | 790.50    | 790.50    |
| 111D90 | 2014-17 NHSG Education       | 713000 | Printing & Copying-General           | 875.27    | 1,233.10  | 1,233.10  |
| 111D90 | 2014-17 NHSG Education       | 714000 | Postage-General                      | 137.96    | 145.67    | 145.67    |
| 111D90 | 2014-17 NHSG Education       | 716110 | Rentals-Copier                       | 0.00      | 344.27    | 344.27    |
| 111D90 | 2014-17 NHSG Education       | 716123 | Rental Property/Room (short term)    | 40.00     | 405.00    | 405.00    |
| 111D90 | 2014-17 NHSG Education       | 717200 | Other Professional Services-General  | 99.00     | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 400.00    | 1,070.37  | 1,070.37  |
| 111D90 | 2014-17 NHSG Education       | 717276 | Oth Prof Ser- Referral Lab           | 0.00      | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 719025 | Business Meals-Volunteer Food        | 1,438.87  | 0.00      | 0.00      |
| 111D90 | 2014-17 NHSG Education       | 760300 | F&A Expenditures                     | 30,169.04 | 26,849.68 | 26,849.68 |
| 111D91 | 2014-17 NHSG Communications  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 615F10 | PAT                                  | 75,469.83 | 60,887.75 | 60,887.75 |
| 111D91 | 2014-17 NHSG Communications  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 616F10 | Extension Educator                   | 9,756.42  | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 65YF10 | Full Fringe Benefit Distr Expe       | 34,005.36 | 22,755.56 | 22,755.56 |
| 111D91 | 2014-17 NHSG Communications  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 710000 | In-State Travel                      | 0.00      | 221.34    | 221.34    |
| 111D91 | 2014-17 NHSG Communications  | 710100 | Out-of-State Travel                  | 616.97    | 872.35    | 872.35    |
| 111D91 | 2014-17 NHSG Communications  | 710300 | Conference Registration Fees         | 12.00     | 1,475.00  | 1,475.00  |
| 111D91 | 2014-17 NHSG Communications  | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 711200 | Research Supplies                    | 192.36    | 2,841.70  | 2,841.70  |
| 111D91 | 2014-17 NHSG Communications  | 713000 | Printing & Copying-General           | 898.66    | 357.21    | 357.21    |
| 111D91 | 2014-17 NHSG Communications  | 714000 | Postage-General                      | 42.21     | 23.14     | 23.14     |
| 111D91 | 2014-17 NHSG Communications  | 716000 | Maintenance & Repairs-General        | 0.00      | 55.70     | 55.70     |
| 111D91 | 2014-17 NHSG Communications  | 716060 | Maint & Repairs-Computer Software    | 188.00    | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 716110 | Rentals-Copier                       | 62.93     | 37.79     | 37.79     |
| 111D91 | 2014-17 NHSG Communications  | 717200 | Other Professional Services-General  | 1,700.00  | 0.00      | 0.00      |
| 111D91 | 2014-17 NHSG Communications  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 111D92 | 2014-17 NHSG Ocean Projects  | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |              |              |
|--------|------------------------------|--------|--------------------------------------|-----------|--------------|--------------|
| 111D92 | 2014-17 NHSG Ocean Projects  | 760300 | F&A Expenditures                     | 0.00      | 0.00         | 0.00         |
| 111D93 | NOAA JHC-University of HI    | 7112   | Research Supplies                    | 0.00      | 0.00         | 0.00         |
| 111D93 | NOAA JHC-University of HI    | 716100 | Rentals & Leases-General             | 0.00      | 0.00         | 0.00         |
| 111D93 | NOAA JHC-University of HI    | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 1,175,584.53 | 1,175,584.53 |
| 111D93 | NOAA JHC-University of HI    | 717200 | Other Professional Services-General  | 0.00      | 521,789.72   | 521,789.72   |
| 111D93 | NOAA JHC-University of HI    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00         | 0.00         |
| 111D93 | NOAA JHC-University of HI    | 760300 | F&A Expenditures                     | 0.00      | 441,317.30   | 441,317.30   |
| 111D94 | Genomic Tools for Cod Fish   | 7112   | Research Supplies                    | 0.00      | 0.00         | 0.00         |
| 111D94 | Genomic Tools for Cod Fish   | 711200 | Research Supplies                    | 0.00      | 1,975.00     | 1,975.00     |
| 111D95 | Aquaculture Raft             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 23,153.90 | 17,846.19    | 17,846.19    |
| 111D95 | Aquaculture Raft             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 613B90 | Graduate Summer Appoint-Research     | 8,470.01  | 6,823.06     | 6,823.06     |
| 111D95 | Aquaculture Raft             | 613N30 | Graduate Research Assistant          | 7,941.59  | 16,000.14    | 16,000.14    |
| 111D95 | Aquaculture Raft             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 615F10 | PAT                                  | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 616F10 | Extension Educator                   | 0.00      | 7,331.62     | 7,331.62     |
| 111D95 | Aquaculture Raft             | 61CPHX | Part Time Hourly                     | 4,576.25  | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 65YB10 | Base Benefit Distr (fica)            | 2,624.77  | 2,064.59     | 2,064.59     |
| 111D95 | Aquaculture Raft             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,750.58     | 2,750.58     |
| 111D95 | Aquaculture Raft             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 379.83    | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 710000 | In-State Travel                      | 0.00      | 1,403.20     | 1,403.20     |
| 111D95 | Aquaculture Raft             | 711100 | Supplies-General                     | 0.00      | 139.31       | 139.31       |
| 111D95 | Aquaculture Raft             | 7112   | Research Supplies                    | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 711200 | Research Supplies                    | 800.57    | 1,528.12     | 1,528.12     |
| 111D95 | Aquaculture Raft             | 716100 | Rentals & Leases-General             | 92.40     | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 169.72       | 169.72       |
| 111D95 | Aquaculture Raft             | 717200 | Other Professional Services-General  | 1,480.00  | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 740000 | Cap Equipment                        | 0.00      | 0.00         | 0.00         |
| 111D95 | Aquaculture Raft             | 740005 | Cap Equipment-Fabricated Equipment   | 0.00      | 28,224.88    | 28,224.88    |
| 111D95 | Aquaculture Raft             | 760300 | F&A Expenditures                     | 13,044.83 | 24,567.60    | 24,567.60    |
| 111D96 | 2014-15 Great Bay SWMP       | 615F10 | PAT                                  | 0.00      | 15,895.15    | 15,895.15    |
| 111D96 | 2014-15 Great Bay SWMP       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 61SNWS | College Work Study                   | 0.00      | 75.63        | 75.63        |
| 111D96 | 2014-15 Great Bay SWMP       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 5,928.85     | 5,928.85     |
| 111D96 | 2014-15 Great Bay SWMP       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 710    | Travel                               | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 710000 | In-State Travel                      | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 7112   | Research Supplies                    | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 711200 | Research Supplies                    | 0.00      | 8,926.91     | 8,926.91     |
| 111D96 | 2014-15 Great Bay SWMP       | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 412.69       | 412.69       |
| 111D96 | 2014-15 Great Bay SWMP       | 717200 | Other Professional Services-General  | 0.00      | 1,454.09     | 1,454.09     |
| 111D96 | 2014-15 Great Bay SWMP       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 718048 | Telecom-Local Exchange Carrier       | 0.00      | 477.16       | 477.16       |
| 111D96 | 2014-15 Great Bay SWMP       | 722200 | Participant Support                  | 0.00      | 0.00         | 0.00         |
| 111D96 | 2014-15 Great Bay SWMP       | 760300 | F&A Expenditures                     | 0.00      | 8,624.32     | 8,624.32     |
| 111D97 | Program Development indirect | 710000 | In-State Travel                      | 500.00    | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 710300 | Conference Registration Fees         | 0.00      | 500.00       | 500.00       |
| 111D97 | Program Development indirect | 711100 | Supplies-General                     | 283.02    | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 7112   | Research Supplies                    | 0.00      | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 713000 | Printing & Copying-General           | 70.00     | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 717200 | Other Professional Services-General  | 803.11    | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 717210 | Oth Prof Ser-Honoraria               | 300.00    | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 719000 | Business Meals-Meetings-Non Travel   | 3,080.50  | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 730006 | Subcontracts 06                      | 863.29    | 0.00         | 0.00         |
| 111D97 | Program Development indirect | 760300 | F&A Expenditures                     | 1,533.98  | 130.00       | 130.00       |
| 111D98 | Climate Adaptation for Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,571.28 | 7,944.12     | 7,944.12     |
| 111D98 | Climate Adaptation for Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00         | 0.00         |
| 111D98 | Climate Adaptation for Roads | 613B90 | Graduate Summer Appoint-Research     | 5,297.08  | 4,267.09     | 4,267.09     |
| 111D98 | Climate Adaptation for Roads | 613N30 | Graduate Research Assistant          | 11,830.53 | 14,661.84    | 14,661.84    |
| 111D98 | Climate Adaptation for Roads | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |            |            |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 111D98 | Climate Adaptation for Roads  | 61CPEX | Part Time Salary                     | 0.00      | 3,976.47   | 3,976.47   |
| 111D98 | Climate Adaptation for Roads  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 111D98 | Climate Adaptation for Roads  | 65YB10 | Base Benefit Distr (fica)            | 1,898.09  | 1,023.05   | 1,023.05   |
| 111D98 | Climate Adaptation for Roads  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 111D98 | Climate Adaptation for Roads  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 334.02     | 334.02     |
| 111D98 | Climate Adaptation for Roads  | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 111D98 | Climate Adaptation for Roads  | 710300 | Conference Registration Fees         | 0.00      | 35.00      | 35.00      |
| 111D98 | Climate Adaptation for Roads  | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 111D98 | Climate Adaptation for Roads  | 713000 | Printing & Copying-General           | 0.90      | 19.30      | 19.30      |
| 111D98 | Climate Adaptation for Roads  | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 111D98 | Climate Adaptation for Roads  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 246.17     | 246.17     |
| 111D98 | Climate Adaptation for Roads  | 760300 | F&A Expenditures                     | 17,384.00 | 15,440.89  | 15,440.89  |
| 111D99 | Pathogens in Oysters          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,307.78  | 6,146.10   | 6,146.10   |
| 111D99 | Pathogens in Oysters          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 613B90 | Graduate Summer Appoint-Research     | 0.00      | (1,406.48) | (1,406.48) |
| 111D99 | Pathogens in Oysters          | 613N30 | Graduate Research Assistant          | 8,320.00  | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 615F10 | PAT                                  | 7,813.50  | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 61CPHX | Part Time Hourly                     | 800.00    | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 61SNSH | Student Labor                        | 0.00      | 905.98     | 905.98     |
| 111D99 | Pathogens in Oysters          | 61SNWS | College Work Study                   | 0.00      | 2,127.50   | 2,127.50   |
| 111D99 | Pathogens in Oysters          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 65YB10 | Base Benefit Distr (fica)            | 440.54    | 404.11     | 404.11     |
| 111D99 | Pathogens in Oysters          | 65YF10 | Full Fringe Benefit Distr Expe       | 3,117.58  | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 66.40     | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 710100 | Out-of-State Travel                  | 1,351.65  | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 710300 | Conference Registration Fees         | 885.00    | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 711200 | Research Supplies                    | 1,213.12  | 12,060.17  | 12,060.17  |
| 111D99 | Pathogens in Oysters          | 714030 | Postage-Express Mail                 | 8.70      | 16.75      | 16.75      |
| 111D99 | Pathogens in Oysters          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 717200 | Other Professional Services-General  | 5,600.00  | 0.00       | 0.00       |
| 111D99 | Pathogens in Oysters          | 760300 | F&A Expenditures                     | 16,589.05 | 9,620.70   | 9,620.70   |
| 111E01 | Coastal Zone Vulnerability    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,817.47 | 7,587.91   | 7,587.91   |
| 111E01 | Coastal Zone Vulnerability    | 611F60 | Faculty NTT Research                 | 8,002.18  | 7,214.93   | 7,214.93   |
| 111E01 | Coastal Zone Vulnerability    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 611PSM | Summer Salaries Faculty Adjunct      | 15,374.02 | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 61CPHX | Part Time Hourly                     | 3,609.50  | 10,275.00  | 10,275.00  |
| 111E01 | Coastal Zone Vulnerability    | 65YB10 | Base Benefit Distr (fica)            | 1,146.88  | 636.56     | 636.56     |
| 111E01 | Coastal Zone Vulnerability    | 65YF10 | Full Fringe Benefit Distr Expe       | 3,193.00  | 2,691.13   | 2,691.13   |
| 111E01 | Coastal Zone Vulnerability    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,575.64  | 862.34     | 862.34     |
| 111E01 | Coastal Zone Vulnerability    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 710100 | Out-of-State Travel                  | 1,304.05  | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 710300 | Conference Registration Fees         | 525.00    | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 711200 | Research Supplies                    | 0.00      | 1,028.70   | 1,028.70   |
| 111E01 | Coastal Zone Vulnerability    | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 717200 | Other Professional Services-General  | 3,050.00  | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 719000 | Business Meals-Meetings-Non Travel   | 78.10     | 0.00       | 0.00       |
| 111E01 | Coastal Zone Vulnerability    | 760300 | F&A Expenditures                     | 24,546.01 | 14,390.87  | 14,390.87  |
| 111E02 | IT Support for NOAA Employees | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 111E02 | IT Support for NOAA Employees | 716122 | Rental off site research facilities  | 4,192.56  | 14,673.93  | 14,673.93  |
| 111E02 | IT Support for NOAA Employees | 716155 | Rentals-Film-Video                   | 0.00      | 0.00       | 0.00       |
| 111E02 | IT Support for NOAA Employees | 717200 | Other Professional Services-General  | 6,634.26  | 27,715.53  | 27,715.53  |
| 111E02 | IT Support for NOAA Employees | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 111E02 | IT Support for NOAA Employees | 740100 | Equipment Lease-Purchase             | 0.00      | 0.00       | 0.00       |
| 111E02 | IT Support for NOAA Employees | 760300 | F&A Expenditures                     | 3,366.67  | 9,755.87   | 9,755.87   |
| 111E03 | Does Low pH Impact Lobsters   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,177.01  | 0.00       | 0.00       |
| 111E03 | Does Low pH Impact Lobsters   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 111E03 | Does Low pH Impact Lobsters   | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 726.23     | 726.23     |
| 111E03 | Does Low pH Impact Lobsters   | 61SNSH | Student Labor                        | 1,199.25  | 299.00     | 299.00     |

| 1D - UNH - Durham                   |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                                |        |                                     |                   |                   |                     |
| 021 - Research & Sponsored Programs |                                |        |                                     |                   |                   |                     |
| 111E03                              | Does Low pH Impact Lobsters    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 111E03                              | Does Low pH Impact Lobsters    | 65YB10 | Base Benefit Distr (fica)           | 97.70             | 61.00             | 61.00               |
| 111E03                              | Does Low pH Impact Lobsters    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111E03                              | Does Low pH Impact Lobsters    | 711148 | Supplies-Bottled Gas                | 0.00              | 0.00              | 0.00                |
| 111E03                              | Does Low pH Impact Lobsters    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E03                              | Does Low pH Impact Lobsters    | 711200 | Research Supplies                   | 933.16            | 323.20            | 323.20              |
| 111E03                              | Does Low pH Impact Lobsters    | 716100 | Rentals & Leases-General            | 6.00              | 143.00            | 143.00              |
| 111E03                              | Does Low pH Impact Lobsters    | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 318.22            | 318.22              |
| 111E04                              | H Cheng Knauss Fellowship      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111E04                              | H Cheng Knauss Fellowship      | 61DTEX | Full Time Temp - Exempt             | 0.00              | 26,480.78         | 26,480.78           |
| 111E04                              | H Cheng Knauss Fellowship      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111E04                              | H Cheng Knauss Fellowship      | 710100 | Out-of-State Travel                 | 0.00              | 5,381.51          | 5,381.51            |
| 111E04                              | H Cheng Knauss Fellowship      | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 111E04                              | H Cheng Knauss Fellowship      | 710300 | Conference Registration Fees        | 0.00              | 1,070.00          | 1,070.00            |
| 111E04                              | H Cheng Knauss Fellowship      | 711100 | Supplies-General                    | 0.00              | 26.90             | 26.90               |
| 111E04                              | H Cheng Knauss Fellowship      | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E04                              | H Cheng Knauss Fellowship      | 71C600 | Insurance                           | 0.00              | 1,484.51          | 1,484.51            |
| 111E05                              | C Tsiamis Knauss Fellowship    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111E05                              | C Tsiamis Knauss Fellowship    | 61DTEX | Full Time Temp - Exempt             | 0.00              | 26,480.78         | 26,480.78           |
| 111E05                              | C Tsiamis Knauss Fellowship    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111E05                              | C Tsiamis Knauss Fellowship    | 710100 | Out-of-State Travel                 | 0.00              | 3,603.87          | 3,603.87            |
| 111E05                              | C Tsiamis Knauss Fellowship    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E06                              | Genome Seq: Mya Arenaria       | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E06                              | Genome Seq: Mya Arenaria       | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 111E07                              | Double-Net Pen Raft            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 3,550.31          | 3,550.31            |
| 111E07                              | Double-Net Pen Raft            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111E07                              | Double-Net Pen Raft            | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 298.22            | 298.22              |
| 111E07                              | Double-Net Pen Raft            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,014.93         | 2,270.60          | 2,270.60            |
| 111E08                              | NIST Fluorescent Probes        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 613B90 | Graduate Summer Appoint-Research    | 7,768.48          | 8,275.53          | 8,275.53            |
| 111E08                              | NIST Fluorescent Probes        | 613N30 | Graduate Research Assistant         | 19,060.08         | 17,080.09         | 17,080.09           |
| 111E08                              | NIST Fluorescent Probes        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 61CPEX | Part Time Salary                    | 2,365.41          | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 65YB10 | Base Benefit Distr (fica)           | 1,725.02          | 883.29            | 883.29              |
| 111E08                              | NIST Fluorescent Probes        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 196.32            | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 710100 | Out-of-State Travel                 | 8,752.69          | 3,938.14          | 3,938.14            |
| 111E08                              | NIST Fluorescent Probes        | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 710300 | Conference Registration Fees        | 500.00            | 2,520.00          | 2,520.00            |
| 111E08                              | NIST Fluorescent Probes        | 710305 | Registration Fees-Other             | 750.00            | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 710400 | Student or Non-Emp Travel           | 2,118.89          | 367.56            | 367.56              |
| 111E08                              | NIST Fluorescent Probes        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 711200 | Research Supplies                   | 17,673.50         | 16,211.08         | 16,211.08           |
| 111E08                              | NIST Fluorescent Probes        | 713000 | Printing & Copying-General          | 70.00             | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 714010 | Postage-Off Campus Mail Services    | 8.47              | 0.00              | 0.00                |
| 111E08                              | NIST Fluorescent Probes        | 715000 | Non-Cap Equip-General               | 0.00              | 2,727.66          | 2,727.66            |
| 111E08                              | NIST Fluorescent Probes        | 717200 | Other Professional Services-General | 1,353.10          | 2,229.31          | 2,229.31            |
| 111E08                              | NIST Fluorescent Probes        | 760300 | F&A Expenditures                    | 35,794.46         | 26,839.08         | 26,839.08           |
| 111E10                              | Fishermen at Shoals Marine Lab | 717200 | Other Professional Services-General | 0.00              | (1,825.00)        | (1,825.00)          |
| 111E10                              | Fishermen at Shoals Marine Lab | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 615F10 | PAT                                 | 14,621.74         | 39,602.90         | 39,602.90           |
| 111E11                              | 2015-16 Great Bay SWMP         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 61CPHX | Part Time Hourly                    | 810.00            | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 61SNSH | Student Labor                       | 121.00            | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 61SNWS | College Work Study                  | 449.64            | 270.86            | 270.86              |
| 111E11                              | 2015-16 Great Bay SWMP         | 65YF10 | Full Fringe Benefit Distr Expe      | 5,834.12          | 14,853.89         | 14,853.89           |
| 111E11                              | 2015-16 Great Bay SWMP         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 67.23             | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 710000 | In-State Travel                     | 548.64            | 35.66             | 35.66               |
| 111E11                              | 2015-16 Great Bay SWMP         | 710100 | Out-of-State Travel                 | 0.00              | 450.98            | 450.98              |
| 111E11                              | 2015-16 Great Bay SWMP         | 710300 | Conference Registration Fees        | 45.00             | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 111E11                              | 2015-16 Great Bay SWMP         | 711200 | Research Supplies                   | 2,444.15          | 9,592.81          | 9,592.81            |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |            |            |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 111E11 | 2015-16 Great Bay SWMP         | 716000 | Maintenance & Repairs-General        | 362.59     | 0.00       | 0.00       |
| 111E11 | 2015-16 Great Bay SWMP         | 716110 | Rentals-Copier                       | 4.60       | 0.00       | 0.00       |
| 111E11 | 2015-16 Great Bay SWMP         | 716123 | Rental Property/Room (short term)    | 320.97     | 0.00       | 0.00       |
| 111E11 | 2015-16 Great Bay SWMP         | 716125 | Rentals-Vehicles incl Marine         | 936.02     | 1,424.79   | 1,424.79   |
| 111E11 | 2015-16 Great Bay SWMP         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 111E11 | 2015-16 Great Bay SWMP         | 718048 | Telecom-Local Exchange Carrier       | 378.06     | 670.04     | 670.04     |
| 111E11 | 2015-16 Great Bay SWMP         | 722200 | Participant Support                  | 0.00       | 0.00       | 0.00       |
| 111E11 | 2015-16 Great Bay SWMP         | 760300 | F&A Expenditures                     | 7,005.39   | 17,394.53  | 17,394.53  |
| 111E12 | Fishermen at Shoals Marine Lab | 61CPHX | Part Time Hourly                     | 0.00       | 1,475.00   | 1,475.00   |
| 111E12 | Fishermen at Shoals Marine Lab | 61JBHX | Casual - Hourly                      | 0.00       | 200.00     | 200.00     |
| 111E12 | Fishermen at Shoals Marine Lab | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111E12 | Fishermen at Shoals Marine Lab | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 16.80      | 16.80      |
| 111E12 | Fishermen at Shoals Marine Lab | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 111E12 | Fishermen at Shoals Marine Lab | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 123.91     | 123.91     |
| 111E13 | Snail Threat to Marsh Plants   | 613B90 | Graduate Summer Appoint-Research     | 309.64     | 2,277.41   | 2,277.41   |
| 111E13 | Snail Threat to Marsh Plants   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 111E13 | Snail Threat to Marsh Plants   | 61SNWS | College Work Study                   | 0.00       | 338.75     | 338.75     |
| 111E13 | Snail Threat to Marsh Plants   | 65YB10 | Base Benefit Distr (fica)            | 25.70      | 191.23     | 191.23     |
| 111E13 | Snail Threat to Marsh Plants   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 111E13 | Snail Threat to Marsh Plants   | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 111E13 | Snail Threat to Marsh Plants   | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 111E13 | Snail Threat to Marsh Plants   | 711200 | Research Supplies                    | 0.00       | 822.07     | 822.07     |
| 111E14 | TS Sensor                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,864.50   | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 611F60 | Faculty NTT Research                 | 8,684.78   | 9,022.32   | 9,022.32   |
| 111E14 | TS Sensor                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 615F10 | PAT                                  | 21,175.18  | 7,469.93   | 7,469.93   |
| 111E14 | TS Sensor                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 61SNSH | Student Labor                        | 298.55     | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 65YB10 | Base Benefit Distr (fica)            | 735.75     | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 65YF10 | Full Fringe Benefit Distr Expe       | 11,914.14  | 6,158.45   | 6,158.45   |
| 111E14 | TS Sensor                      | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 710000 | In-State Travel                      | 645.75     | 259.20     | 259.20     |
| 111E14 | TS Sensor                      | 710100 | Out-of-State Travel                  | 7,551.45   | 403.69     | 403.69     |
| 111E14 | TS Sensor                      | 710200 | Foreign Travel                       | 2,065.50   | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 710300 | Conference Registration Fees         | 683.40     | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 711200 | Research Supplies                    | 18,621.44  | 1,439.61   | 1,439.61   |
| 111E14 | TS Sensor                      | 714010 | Postage-Off Campus Mail Services     | 1,841.43   | 7.14       | 7.14       |
| 111E14 | TS Sensor                      | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 137.54     | 137.54     |
| 111E14 | TS Sensor                      | 7300   | Subcontracts                         | 0.00       | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 730002 | Subcontracts 02                      | 140,341.75 | 43,247.25  | 43,247.25  |
| 111E14 | TS Sensor                      | 730003 | Subcontracts 03                      | 3,017.80   | 0.00       | 0.00       |
| 111E14 | TS Sensor                      | 760300 | F&A Expenditures                     | 40,897.52  | 23,701.41  | 23,701.41  |
| 111E15 | IEEE 1588 Utility and Power    | 615F10 | PAT                                  | 3,717.27   | 18,324.39  | 18,324.39  |
| 111E15 | IEEE 1588 Utility and Power    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 111E15 | IEEE 1588 Utility and Power    | 61CPHX | Part Time Hourly                     | 1,211.75   | 13,246.00  | 13,246.00  |
| 111E15 | IEEE 1588 Utility and Power    | 61SNHO | Student Labor - Overtime             | 0.00       | 4.50       | 4.50       |
| 111E15 | IEEE 1588 Utility and Power    | 61SNSH | Student Labor                        | 4,586.22   | 5,322.46   | 5,322.46   |
| 111E15 | IEEE 1588 Utility and Power    | 61SNWS | College Work Study                   | 0.00       | 754.88     | 754.88     |
| 111E15 | IEEE 1588 Utility and Power    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111E15 | IEEE 1588 Utility and Power    | 65YF10 | Full Fringe Benefit Distr Expe       | 1,483.02   | 6,854.81   | 6,854.81   |
| 111E15 | IEEE 1588 Utility and Power    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 100.57     | 1,112.08   | 1,112.08   |
| 111E15 | IEEE 1588 Utility and Power    | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 111E15 | IEEE 1588 Utility and Power    | 710100 | Out-of-State Travel                  | 0.00       | 5,022.64   | 5,022.64   |
| 111E15 | IEEE 1588 Utility and Power    | 711138 | Supplies-Parts                       | 0.00       | 685.93     | 685.93     |
| 111E15 | IEEE 1588 Utility and Power    | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 111E15 | IEEE 1588 Utility and Power    | 715000 | Non-Cap Equip-General                | 0.00       | 1,332.06   | 1,332.06   |
| 111E15 | IEEE 1588 Utility and Power    | 760300 | F&A Expenditures                     | 2,885.69   | 13,691.52  | 13,691.52  |
| 111E16 | Continuation of NOAA JHC       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 77,525.62  | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC       | 611F15 | Fac Tenure Track AAUP (UNH)          | 226,099.95 | 83,100.96  | 83,100.96  |
| 111E16 | Continuation of NOAA JHC       | 611F16 | Lecturer UNH LU-AAUP (UNH)           | 0.00       | (1,131.53) | (1,131.53) |
| 111E16 | Continuation of NOAA JHC       | 611F60 | Faculty NTT Research                 | 294,518.95 | 83,176.65  | 83,176.65  |
| 111E16 | Continuation of NOAA JHC       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC       | 611Q90 | Post Doc                             | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 111E16 | Continuation of NOAA JHC     | 613B90 | Graduate Summer Appoint-Research    | 68,622.46  | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 613N30 | Graduate Research Assistant         | 136,851.78 | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 615F10 | PAT                                 | 455,241.13 | 89,892.48  | 89,892.48  |
| 111E16 | Continuation of NOAA JHC     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 617F10 | Operating Staff                     | 29,926.50  | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 61CBHX | Part Time Hourly (w/ status)        | 0.00       | 597.38     | 597.38     |
| 111E16 | Continuation of NOAA JHC     | 61CPHX | Part Time Hourly                    | 15,069.97  | 4,887.50   | 4,887.50   |
| 111E16 | Continuation of NOAA JHC     | 61DTEX | Full Time Temp - Exempt             | 0.00       | 2,708.39   | 2,708.39   |
| 111E16 | Continuation of NOAA JHC     | 61DTHX | Full Time Temp - Hourly             | 15,201.50  | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 61JBEX | Casual - Exempt                     | 250.02     | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 171.15     | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 61SNSH | Student Labor                       | 13,668.61  | 1,736.00   | 1,736.00   |
| 111E16 | Continuation of NOAA JHC     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 65YB10 | Base Benefit Distr (fica)           | 12,165.29  | 49.58      | 49.58      |
| 111E16 | Continuation of NOAA JHC     | 65YF10 | Full Fringe Benefit Distr Expe      | 401,308.76 | 95,278.35  | 95,278.35  |
| 111E16 | Continuation of NOAA JHC     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,250.83   | 408.78     | 408.78     |
| 111E16 | Continuation of NOAA JHC     | 65YT10 | FT Temp Benefit Distr               | 1,261.72   | 227.50     | 227.50     |
| 111E16 | Continuation of NOAA JHC     | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 710000 | In-State Travel                     | 2,235.21   | 617.15     | 617.15     |
| 111E16 | Continuation of NOAA JHC     | 710100 | Out-of-State Travel                 | 32,517.95  | 4,662.78   | 4,662.78   |
| 111E16 | Continuation of NOAA JHC     | 710200 | Foreign Travel                      | 15,393.93  | 4,150.41   | 4,150.41   |
| 111E16 | Continuation of NOAA JHC     | 710300 | Conference Registration Fees        | 4,687.66   | 1,290.07   | 1,290.07   |
| 111E16 | Continuation of NOAA JHC     | 710400 | Student or Non-Emp Travel           | 303.35     | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 711132 | Supplies-Software Incl Site License | 5,058.91   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 711200 | Research Supplies                   | 56.00      | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 713000 | Printing & Copying-General          | 2,392.76   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 714010 | Postage-Off Campus Mail Services    | 2,930.32   | 13.64      | 13.64      |
| 111E16 | Continuation of NOAA JHC     | 715000 | Non-Cap Equip-General               | 109,840.95 | 5,299.79   | 5,299.79   |
| 111E16 | Continuation of NOAA JHC     | 716000 | Maintenance & Repairs-General       | 210.00     | 52.50      | 52.50      |
| 111E16 | Continuation of NOAA JHC     | 716018 | Maint Agreem- Baseline & Supp       | 60,637.62  | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 716034 | Maint & Repair-Warranty Recovery    | 8,800.00   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 716060 | Maint & Repairs-Computer Software   | 9,456.00   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 716063 | Maint & Repairs-Computer Hardware   | 6,971.03   | 623.27     | 623.27     |
| 111E16 | Continuation of NOAA JHC     | 716125 | Rentals-Vehicles incl Marine        | 2,655.91   | 731.94     | 731.94     |
| 111E16 | Continuation of NOAA JHC     | 717200 | Other Professional Services-General | 15,279.20  | 628.39     | 628.39     |
| 111E16 | Continuation of NOAA JHC     | 717257 | Oth Prof Ser-Hosting Fees           | 86.97      | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 718000 | Telecom-General                     | 1,011.97   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 719100 | Membership Dues & Fees              | 733.53     | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 719210 | Employee Recruiting-Advertising     | 1,259.00   | 1,075.00   | 1,075.00   |
| 111E16 | Continuation of NOAA JHC     | 71C600 | Insurance                           | 500.00     | 2,850.00   | 2,850.00   |
| 111E16 | Continuation of NOAA JHC     | 71C610 | Insurance-Liability                 | 898.00     | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 730001 | Subcontracts 01                     | 9,975.84   | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 740000 | Cap Equipment                       | 117,679.28 | 0.00       | 0.00       |
| 111E16 | Continuation of NOAA JHC     | 740005 | Cap Equipment-Fabricated Equipment  | 99,898.00  | 253,099.30 | 253,099.30 |
| 111E16 | Continuation of NOAA JHC     | 760300 | F&A Expenditures                    | 970,437.67 | 181,890.38 | 181,890.38 |
| 111E17 | Continuation of NOAA JHC-Off | 615F10 | PAT                                 | 180,577.94 | 10,980.10  | 10,980.10  |
| 111E17 | Continuation of NOAA JHC-Off | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 617BHO | Operating Staff-Overtime            | 0.00       | 31.88      | 31.88      |
| 111E17 | Continuation of NOAA JHC-Off | 617BLG | Operating Staff-Longevity           | 284.19     | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff                     | 47,198.03  | 6,251.55   | 6,251.55   |
| 111E17 | Continuation of NOAA JHC-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 61CPHX | Part Time Hourly                    | 33,250.00  | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 160.00     | 160.00     |
| 111E17 | Continuation of NOAA JHC-Off | 61SNSH | Student Labor                       | 6,292.78   | 1,111.50   | 1,111.50   |
| 111E17 | Continuation of NOAA JHC-Off | 65YB10 | Base Benefit Distr (fica)           | 23.59      | 16.12      | 16.12      |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe      | 90,882.84  | 6,458.46   | 6,458.46   |
| 111E17 | Continuation of NOAA JHC-Off | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,759.75   | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 710000 | In-State Travel                     | 444.17     | 0.00       | 0.00       |
| 111E17 | Continuation of NOAA JHC-Off | 710100 | Out-of-State Travel                 | 712.48     | 0.00       | 0.00       |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |            |           |           |
|--------|-------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 111E17 | Continuation of NOAA JHC-Off  | 710300 | Conference Registration Fees         | 2,350.00   | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 711100 | Supplies-General                     | 35.94      | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 713000 | Printing & Copying-General           | 261.39     | 96.82     | 96.82     |
| 111E17 | Continuation of NOAA JHC-Off  | 714010 | Postage-Off Campus Mail Services     | 466.18     | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 715000 | Non-Cap Equip-General                | 4,492.84   | 495.27    | 495.27    |
| 111E17 | Continuation of NOAA JHC-Off  | 716115 | Rentals-Linen                        | 235.33     | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 716122 | Rental off site research facilities  | 2,000.00   | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 716123 | Rental Property/Room (short term)    | 40.00      | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 717200 | Other Professional Services-General  | 53.80      | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 719100 | Membership Dues & Fees               | 119.99     | 0.00      | 0.00      |
| 111E17 | Continuation of NOAA JHC-Off  | 760300 | F&A Expenditures                     | 130,409.35 | 9,011.80  | 9,011.80  |
| 111E18 | SG Aquaculture-Tech Transfer  | 616F10 | Extension Educator                   | 41,500.07  | 22,386.61 | 22,386.61 |
| 111E18 | SG Aquaculture-Tech Transfer  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 61CPHX | Part Time Hourly                     | 912.00     | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 61JBEX | Casual - Exempt                      | 0.00       | 527.64    | 527.64    |
| 111E18 | SG Aquaculture-Tech Transfer  | 61SNHO | Student Labor - Overtime             | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 61SNSH | Student Labor                        | 8,964.00   | 2,598.00  | 2,598.00  |
| 111E18 | SG Aquaculture-Tech Transfer  | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 44.32     | 44.32     |
| 111E18 | SG Aquaculture-Tech Transfer  | 65YF10 | Full Fringe Benefit Distr Expe       | 16,558.63  | 8,375.22  | 8,375.22  |
| 111E18 | SG Aquaculture-Tech Transfer  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 75.71      | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 710000 | In-State Travel                      | 4,341.13   | 388.13    | 388.13    |
| 111E18 | SG Aquaculture-Tech Transfer  | 710100 | Out-of-State Travel                  | 3,454.82   | 1,940.27  | 1,940.27  |
| 111E18 | SG Aquaculture-Tech Transfer  | 710200 | Foreign Travel                       | 621.06     | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 710300 | Conference Registration Fees         | 1,160.00   | 340.00    | 340.00    |
| 111E18 | SG Aquaculture-Tech Transfer  | 710400 | Student or Non-Emp Travel            | 552.85     | 747.70    | 747.70    |
| 111E18 | SG Aquaculture-Tech Transfer  | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 711200 | Research Supplies                    | 13,820.94  | 13,779.70 | 13,779.70 |
| 111E18 | SG Aquaculture-Tech Transfer  | 713000 | Printing & Copying-General           | 263.77     | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 714000 | Postage-General                      | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 714010 | Postage-Off Campus Mail Services     | 7.54       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 716125 | Rentals-Vehicles incl Marine         | 102.79     | 153.91    | 153.91    |
| 111E18 | SG Aquaculture-Tech Transfer  | 717200 | Other Professional Services-General  | 602.00     | 3,300.00  | 3,300.00  |
| 111E18 | SG Aquaculture-Tech Transfer  | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 312.94    | 312.94    |
| 111E18 | SG Aquaculture-Tech Transfer  | 719100 | Membership Dues & Fees               | 30.00      | 0.00      | 0.00      |
| 111E18 | SG Aquaculture-Tech Transfer  | 719125 | Licenses/Professional Fees           | 330.00     | 175.00    | 175.00    |
| 111E18 | SG Aquaculture-Tech Transfer  | 760300 | F&A Expenditures                     | 24,257.31  | 14,318.02 | 14,318.02 |
| 111E20 | Winter Flounder OA Study      | 611F60 | Faculty NTT Research                 | 7,924.28   | 4,802.64  | 4,802.64  |
| 111E20 | Winter Flounder OA Study      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 111E20 | Winter Flounder OA Study      | 65YF10 | Full Fringe Benefit Distr Expe       | 3,161.94   | 1,791.36  | 1,791.36  |
| 111E20 | Winter Flounder OA Study      | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 111E20 | Winter Flounder OA Study      | 710000 | In-State Travel                      | 0.00       | 16.20     | 16.20     |
| 111E20 | Winter Flounder OA Study      | 710400 | Student or Non-Emp Travel            | 205.20     | 0.00      | 0.00      |
| 111E20 | Winter Flounder OA Study      | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 111E20 | Winter Flounder OA Study      | 711200 | Research Supplies                    | 50.35      | 493.74    | 493.74    |
| 111E20 | Winter Flounder OA Study      | 717200 | Other Professional Services-General  | 0.00       | 1,500.00  | 1,500.00  |
| 111E20 | Winter Flounder OA Study      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 111E20 | Winter Flounder OA Study      | 760300 | F&A Expenditures                     | 2,948.91   | 2,237.06  | 2,237.06  |
| 111E21 | Newell Brendan 2016 Knauss    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 111E21 | Newell Brendan 2016 Knauss    | 61DTEX | Full Time Temp - Exempt              | 26,278.62  | 18,721.40 | 18,721.40 |
| 111E21 | Newell Brendan 2016 Knauss    | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 111E21 | Newell Brendan 2016 Knauss    | 710100 | Out-of-State Travel                  | 5,053.32   | 2,664.48  | 2,664.48  |
| 111E21 | Newell Brendan 2016 Knauss    | 710300 | Conference Registration Fees         | 73.91      | 55.00     | 55.00     |
| 111E21 | Newell Brendan 2016 Knauss    | 711100 | Supplies-General                     | 0.00       | 26.90     | 26.90     |
| 111E21 | Newell Brendan 2016 Knauss    | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 111E21 | Newell Brendan 2016 Knauss    | 719100 | Membership Dues & Fees               | 89.00      | 0.00      | 0.00      |
| 111E21 | Newell Brendan 2016 Knauss    | 71C600 | Insurance                            | 1,739.17   | 1,214.45  | 1,214.45  |
| 111E22 | Discard Mortality in the Gulf | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 111E22 | Discard Mortality in the Gulf | 717200 | Other Professional Services-General  | 900.00     | 6,024.41  | 6,024.41  |
| 111E23 | Program Management            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00       | 0.00      | 0.00      |
| 111E23 | Program Management            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 111E23 | Program Management            | 717200 | Other Professional Services-General  | 10,000.00  | 0.00      | 0.00      |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 111E23 | Program Management             | 760300 | F&A Expenditures                     | 2,600.00  | 0.00      | 0.00      |
| 111E24 | Development Supplement         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111E24 | Development Supplement         | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 615F10 | PAT                                  | 13,659.41 | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 616F10 | Extension Educator                   | 2,559.88  | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 65YF10 | Full Fringe Benefit Distr Expe       | 6,471.48  | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 710000 | In-State Travel                      | 179.28    | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 711200 | Research Supplies                    | 77.86     | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 722200 | Participant Support                  | 22.40     | 0.00      | 0.00      |
| 111E25 | Coastal Environmental Literacy | 760300 | F&A Expenditures                     | 5,966.44  | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,545.15  | 4,362.73  | 4,362.73  |
| 111E27 | Interactions in Dune Systems   | 611F60 | Faculty NTT Research                 | 7,982.42  | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 613B90 | Graduate Summer Appoint-Research     | 5,513.87  | 2,379.57  | 2,379.57  |
| 111E27 | Interactions in Dune Systems   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 65YB10 | Base Benefit Distr (fica)            | 1,249.84  | 564.27    | 564.27    |
| 111E27 | Interactions in Dune Systems   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,185.23  | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 710400 | Student or Non-Emp Travel            | 150.05    | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 719000 | Business Meals-Meetings-Non Travel   | 47.03     | 0.00      | 0.00      |
| 111E27 | Interactions in Dune Systems   | 760300 | F&A Expenditures                     | 7,195.17  | 1,899.71  | 1,899.71  |
| 111E28 | Limulus Bleeding Impacts-Horse | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 14,567.57 | 0.00      | 0.00      |
| 111E28 | Limulus Bleeding Impacts-Horse | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111E28 | Limulus Bleeding Impacts-Horse | 613B90 | Graduate Summer Appoint-Research     | 5,261.59  | 1,507.70  | 1,507.70  |
| 111E28 | Limulus Bleeding Impacts-Horse | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNSH | Student Labor                        | 231.00    | 1,180.00  | 1,180.00  |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YB10 | Base Benefit Distr (fica)            | 1,645.83  | 126.03    | 126.03    |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 111E28 | Limulus Bleeding Impacts-Horse | 711200 | Research Supplies                    | 0.00      | 856.03    | 856.03    |
| 111E28 | Limulus Bleeding Impacts-Horse | 760300 | F&A Expenditures                     | 10,744.46 | 1,743.14  | 1,743.14  |
| 111E29 | Chemical Signatures as Tags    | 611F60 | Faculty NTT Research                 | 15,312.76 | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 613B90 | Graduate Summer Appoint-Research     | 4,880.31  | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 613N30 | Graduate Research Assistant          | 8,362.64  | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 61CPHX | Part Time Hourly                     | 386.25    | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 61DTEX | Full Time Temp - Exempt              | 1,439.07  | 2,485.67  | 2,485.67  |
| 111E29 | Chemical Signatures as Tags    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 65YB10 | Base Benefit Distr (fica)            | 405.06    | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 65YF10 | Full Fringe Benefit Distr Expe       | 6,109.70  | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 32.06     | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 65YT10 | FT Temp Benefit Distr                | 119.44    | 207.62    | 207.62    |
| 111E29 | Chemical Signatures as Tags    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 710000 | In-State Travel                      | 306.56    | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 710100 | Out-of-State Travel                  | 988.52    | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 710400 | Student or Non-Emp Travel            | 518.19    | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 711200 | Research Supplies                    | 4,066.39  | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 714030 | Postage-Express Mail                 | 60.41     | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 93.06     | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 90.16     | 90.16     |
| 111E29 | Chemical Signatures as Tags    | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 719125 | Licenses/Professional Fees           | 25.00     | 0.00      | 0.00      |
| 111E29 | Chemical Signatures as Tags    | 760300 | F&A Expenditures                     | 14,082.86 | 695.86    | 695.86    |
| 111E30 | Emerging Oyster Industry in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,917.71  | 10,557.45 | 10,557.45 |
| 111E30 | Emerging Oyster Industry in NH | 611F60 | Faculty NTT Research                 | 6,000.30  | 0.00      | 0.00      |
| 111E30 | Emerging Oyster Industry in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 111E30 | Emerging Oyster Industry in NH | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 111E30 | Emerging Oyster Industry in NH | 615F10 | PAT                                  | 6,476.31  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |          |          |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 111E30 | Emerging Oyster Industry in NH | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 65YB10 | Base Benefit Distr (fica)           | 242.16    | 883.55   | 883.55   |
| 111E30 | Emerging Oyster Industry in NH | 65YF10 | Full Fringe Benefit Distr Expe      | 4,978.15  | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 710000 | In-State Travel                     | 20.52     | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 111E30 | Emerging Oyster Industry in NH | 711200 | Research Supplies                   | 797.33    | 262.67   | 262.67   |
| 111E30 | Emerging Oyster Industry in NH | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 103.14   | 103.14   |
| 111E30 | Emerging Oyster Industry in NH | 760300 | F&A Expenditures                    | 10,609.00 | 5,608.25 | 5,608.25 |
| 111E31 | NIST Summer Fellowships 2016   | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 111E31 | NIST Summer Fellowships 2016   | 710100 | Out-of-State Travel                 | 429.80    | 270.20   | 270.20   |
| 111E31 | NIST Summer Fellowships 2016   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 6,300.00 | 6,300.00 |
| 111E31 | NIST Summer Fellowships 2016   | 722200 | Participant Support                 | 10,000.00 | 0.00     | 0.00     |
| 111E32 | FIREX                          | 611F60 | Faculty NTT Research                | 12,538.76 | 0.00     | 0.00     |
| 111E32 | FIREX                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 111E32 | FIREX                          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 111E32 | FIREX                          | 615F10 | PAT                                 | 5,833.72  | 0.00     | 0.00     |
| 111E32 | FIREX                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 111E32 | FIREX                          | 65YF10 | Full Fringe Benefit Distr Expe      | 7,330.62  | 0.00     | 0.00     |
| 111E32 | FIREX                          | 710100 | Out-of-State Travel                 | 1,220.30  | 0.00     | 0.00     |
| 111E32 | FIREX                          | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 111E32 | FIREX                          | 711200 | Research Supplies                   | 45.76     | 0.00     | 0.00     |
| 111E32 | FIREX                          | 717200 | Other Professional Services-General | 4,502.37  | 0.00     | 0.00     |
| 111E32 | FIREX                          | 760300 | F&A Expenditures                    | 14,948.97 | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 61CPHX | Part Time Hourly                    | 1,722.00  | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 65YP10 | Nonstatus Benefit Distr (Fica)      | 142.93    | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710100 | Out-of-State Travel                 | 6,897.30  | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710400 | Student or Non-Emp Travel           | 7,008.52  | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 716063 | Maint & Repairs-Computer Hardware   | 102.23    | 0.00     | 0.00     |
| 111E33 | SeaBass 16: Marine Bioacoustic | 760300 | F&A Expenditures                    | 4,126.99  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 615F10 | PAT                                 | 31,275.33 | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 617F10 | Operating Staff                     | 4,100.78  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 61CPHX | Part Time Hourly                    | 2,008.25  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 61SNWS | College Work Study                  | 1,469.39  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 65YF10 | Full Fringe Benefit Distr Expe      | 14,115.02 | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 166.68    | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 710000 | In-State Travel                     | 346.01    | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 710100 | Out-of-State Travel                 | 1,180.36  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 711200 | Research Supplies                   | 1,472.80  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 714010 | Postage-Off Campus Mail Services    | 21.60     | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 716000 | Maintenance & Repairs-General       | 2,597.91  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 716125 | Rentals-Vehicles incl Marine        | 1,157.65  | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 717200 | Other Professional Services-General | 892.00    | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 760300 | F&A Expenditures                    | 15,870.62 | 0.00     | 0.00     |
| 111E34 | 2016-17 NOAA Great Bay         | 76O100 | Int All-Travel-In State (Chg)       | 237.01    | 0.00     | 0.00     |
| 111E35 | Plymouth State-Chabot          | 7300   | Subcontracts                        | 0.00      | 0.00     | 0.00     |
| 111E35 | Plymouth State-Chabot          | 730000 | Subcontracts                        | 0.00      | 0.00     | 0.00     |
| 111E35 | Plymouth State-Chabot          | 730003 | Subcontracts 03                     | 29,678.53 | 0.00     | 0.00     |
| 111E36 | Development                    | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 111E36 | Development                    | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 613B90 | Graduate Summer Appoint-Research    | 637.54    | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 613N30 | Graduate Research Assistant         | 8,319.98  | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 615F10 | PAT                                 | 24,189.48 | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 65YB10 | Base Benefit Distr (fica)           | 52.92     | 0.00     | 0.00     |
| 111E37 | Pathogenic Vibrio in NH        | 65YF10 | Full Fringe Benefit Distr Expe      | 9,651.61  | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 111E37 | Pathogenic Vibrio in NH        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH        | 711200 | Research Supplies                   | 287.94    | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH        | 760300 | F&A Expenditures                    | 21,354.03 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 616F10 | Extension Educator                  | 5,749.33  | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 61CPHX | Part Time Hourly                    | 2,212.00  | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,293.92  | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 183.59    | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 711200 | Research Supplies                   | 168.94    | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure   | 760300 | F&A Expenditures                    | 5,250.86  | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 615F10 | PAT                                 | 26,671.93 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 61SNSH | Student Labor                       | 4,736.08  | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 61SNWS | College Work Study                  | 693.28    | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 10,642.14 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 710100 | Out-of-State Travel                 | 362.78    | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 710200 | Foreign Travel                      | 4,046.22  | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 710300 | Conference Registration Fees        | 1,190.00  | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 711100 | Supplies-General                    | 1,349.15  | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 711132 | Supplies-Software Incl Site License | 874.45    | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program  | 760300 | F&A Expenditures                    | 13,147.24 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 716122 | Rental off site research facilities | 12,909.24 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 717200 | Other Professional Services-General | 15,920.82 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 760300 | F&A Expenditures                    | 5,604.12  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,532.62  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613B90 | Graduate Summer Appoint-Research    | 5,119.86  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613N30 | Graduate Research Assistant         | 8,277.41  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 615F10 | PAT                                 | 8,359.77  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YB10 | Base Benefit Distr (fica)           | 718.17    | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YF10 | Full Fringe Benefit Distr Expe      | 3,335.51  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710100 | Out-of-State Travel                 | 1,266.23  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 715000 | Non-Cap Equip-General               | 2,050.93  | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7161   | Rentals-Leases                      | 0.00      | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 760300 | F&A Expenditures                    | 8,491.68  | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 611F60 | Faculty NTT Research                | 12,079.02 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 613B90 | Graduate Summer Appoint-Research    | 3,666.00  | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 65YB10 | Base Benefit Distr (fica)           | 304.29    | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 65YF10 | Full Fringe Benefit Distr Expe      | 4,819.56  | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 710300 | Conference Registration Fees        | 140.00    | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 730004 | Subcontracts 04                     | 56,864.11 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 730005 | Subcontracts 05                     | 0.00      | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture          | 760300 | F&A Expenditures                    | 11,962.23 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 611F60 | Faculty NTT Research                | 6,742.20  | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 615F10 | PAT                                 | 11,136.93 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 65YF10 | Full Fringe Benefit Distr Expe      | 7,133.80  | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA               | 760300 | F&A Expenditures                    | 12,381.49 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                      |           |      |      |
|--------|---------------------------------|--------|--------------------------------------|-----------|------|------|
| 111E44 | Ground Fish Deflector Trawl     | 611F60 | Faculty NTT Research                 | 44,132.25 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 65YF10 | Full Fringe Benefit Distr Expe       | 17,608.78 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl     | 760300 | F&A Expenditures                     | 30,561.85 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 616F10 | Extension Educator                   | 5,035.16  | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 65YF10 | Full Fringe Benefit Distr Expe       | 2,009.03  | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 716100 | Rentals & Leases-General             | 305.00    | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 717200 | Other Professional Services-General  | 36,730.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 719005 | Business Meals-Group or Class Meals  | 1,369.80  | 0.00 | 0.00 |
| 111E45 | GARFO Workshops                 | 760300 | F&A Expenditures                     | 11,816.62 | 0.00 | 0.00 |
| 111E46 | Cartographer                    | 717200 | Other Professional Services-General  | 0.00      | 0.00 | 0.00 |
| 111E46 | Cartographer                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 111E46 | Cartographer                    | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 613B90 | Graduate Summer Appoint-Research     | 1,384.50  | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 61SNSH | Student Labor                        | 1,090.00  | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 65YB10 | Base Benefit Distr (fica)            | 114.90    | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 710300 | Conference Registration Fees         | 184.57    | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery      | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 615F10 | PAT                                  | 602.20    | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 65YF10 | Full Fringe Benefit Distr Expe       | 240.27    | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 719000 | Business Meals-Meetings-Non Travel   | 20,000.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 760300 | F&A Expenditures                     | 7,336.56  | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 61CPHX | Part Time Hourly                     | 4,080.00  | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 338.64    | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 710000 | In-State Travel                      | 69.02     | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 711200 | Research Supplies                    | 1,026.46  | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 717200 | Other Professional Services-General  | 16,830.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish    | 760300 | F&A Expenditures                     | 5,809.48  | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 719005 | Business Meals-Group or Class Meals  | 782.50    | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017  | 760300 | F&A Expenditures                     | 203.45    | 0.00 | 0.00 |
| 111Z00 | Planning                        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 615F10 | PAT                                  | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 711200 | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 730001 | Subcontracts 01                      | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 730002 | Subcontracts 02                      | 0.00      | 0.00 | 0.00 |
| 111Z00 | Planning                        | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 111Z01 | Mapping                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 719125 | Licenses/Professional Fees          | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 730006 | Subcontracts 06                     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 730007 | Subcontracts 07                     | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 111Z03 | Valcourt Non Mapping 2 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730004 | Subcontracts 04                     | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730005 | Subcontracts 05                     | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 716021 | Maint & Repairs-Equipment           | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 112074 | Anticorrosion Coatings      | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings      | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings      | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 112122 | ISCO Metals Release            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 715000 | Non-Cap Equip-General                | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 730002 | Subcontracts 02                      | 0.00 | 4,322.07  | 4,322.07  |
| 112122 | ISCO Metals Release            | 730003 | Subcontracts 03                      | 0.00 | 0.00      | 0.00      |
| 112122 | ISCO Metals Release            | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 615F10 | PAT                                  | 0.00 | 651.88    | 651.88    |
| 112128 | Global vs Local Energy Deposit | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 250.94    | 250.94    |
| 112128 | Global vs Local Energy Deposit | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 112128 | Global vs Local Energy Deposit | 730002 | Subcontracts 02                      | 0.00 | 14,574.99 | 14,574.99 |
| 112128 | Global vs Local Energy Deposit | 760300 | F&A Expenditures                     | 0.00 | 428.84    | 428.84    |
| 112129 | Mitigation-Adaption Nexus      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 112129 | Mitigation-Adaption Nexus      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 112129 | Mitigation-Adaption Nexus      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 112129 | Mitigation-Adaption Nexus      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 112129 | Mitigation-Adaption Nexus      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 112130 | USACE Mitigation IPA           | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 112130 | USACE Mitigation IPA           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 112130 | USACE Mitigation IPA           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00      | 0.00      |
| 112131 | Large Scale                    | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 112131 | Large Scale                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale                    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 611PSM | Summer Salaries Faculty Adjunct      | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710120 | Out-of-State Travel-Supervision      | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 112136 | Gas Circulator DPAL          | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 730002 | Subcontracts 02                     | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 112136 | Gas Circulator DPAL          | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112137 | Ductile Damage of Titanium   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00      | 0.00      |
| 112138 | Operation Military Kids      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,088.90 | 31,511.69 | 31,511.69 |
| 112139 | Numerical Simulations DPAL   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 61SNSH | Student Labor                       | 0.00      | 2,032.50  | 2,032.50  |
| 112139 | Numerical Simulations DPAL   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 65YB10 | Base Benefit Distr (fica)           | 1,003.38  | 2,640.18  | 2,640.18  |
| 112139 | Numerical Simulations DPAL   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 715000 | Non-Cap Equip-General               | 0.00      | 965.00    | 965.00    |
| 112139 | Numerical Simulations DPAL   | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 112139 | Numerical Simulations DPAL   | 717200 | Other Professional Services-General | 17,578.08 | 49,713.79 | 49,713.79 |
| 112139 | Numerical Simulations DPAL   | 740000 | Cap Equipment                       | 0.00      | 43,307.00 | 43,307.00 |
| 112139 | Numerical Simulations DPAL   | 760300 | F&A Expenditures                    | 14,568.43 | 41,260.02 | 41,260.02 |
| 112140 | Delivering Enhanced Currents | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 112140 | Delivering Enhanced Currents | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 112141 | Enhancements to a Mission     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 112141 | Enhancements to a Mission     | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 611Q90 | Post Doc                             | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 740000 | Cap Equipment                        | 0.00     | 0.00      | 0.00      |
| 112143 | Synthesis of Boron Nitri Yarn | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 611BSO | Summer Salaries AY faculty - other   | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 61JBEX | Casual - Exempt                      | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 112144 | Chinese Language Camp 2014    | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,250.01 | 15,000.01 | 15,000.01 |
| 112145 | Origami of Single Chains      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 613B90 | Graduate Summer Appoint-Research     | 4,082.00 | 13,066.23 | 13,066.23 |
| 112145 | Origami of Single Chains      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 61CPEX | Part Time Salary                     | 4,355.20 | 1,561.56  | 1,561.56  |
| 112145 | Origami of Single Chains      | 65YB10 | Base Benefit Distr (fica)            | 691.51   | 2,354.80  | 2,354.80  |
| 112145 | Origami of Single Chains      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 361.49   | 130.68    | 130.68    |
| 112145 | Origami of Single Chains      | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112145 | Origami of Single Chains      | 711200 | Research Supplies                    | 1,292.55 | 8,777.08  | 8,777.08  |
| 112145 | Origami of Single Chains      | 717200 | Other Professional Services-General  | 0.00     | 1,573.30  | 1,573.30  |
| 112145 | Origami of Single Chains      | 760300 | F&A Expenditures                     | 7,140.59 | 20,170.22 | 20,170.22 |

| 1D - UNH - Durham                              |                         |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                         |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                         |        |                                     |                   |                   |                     |
| 112146                                         | GAS CIRC DPAL II        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 112146                                         | GAS CIRC DPAL II        | 740005 | Cap Equipment-Fabricated Equipment  | 0.00              | 834.78            | 834.78              |
| 112146                                         | GAS CIRC DPAL II        | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,927.98         | 20,003.70         | 20,003.70           |
| 112147                                         | TrackPlot Enhancement   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 65YB10 | Base Benefit Distr (fica)           | 907.03            | 1,677.59          | 1,677.59            |
| 112147                                         | TrackPlot Enhancement   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 710100 | Out-of-State Travel                 | 2,638.28          | 1,864.05          | 1,864.05            |
| 112147                                         | TrackPlot Enhancement   | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 710300 | Conference Registration Fees        | 0.00              | 550.00            | 550.00              |
| 112147                                         | TrackPlot Enhancement   | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 714010 | Postage-Off Campus Mail Services    | 13.86             | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 715000 | Non-Cap Equip-General               | 14.99             | 129.00            | 129.00              |
| 112147                                         | TrackPlot Enhancement   | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 760003 | Int Alloc-Computer Usage Charge     | 0.00              | 0.00              | 0.00                |
| 112147                                         | TrackPlot Enhancement   | 760300 | F&A Expenditures                    | 6,888.55          | 11,506.59         | 11,506.59           |
| 112148                                         | Large Sclae Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 613B90 | Graduate Summer Appoint-Research    | 4,729.97          | 9,066.53          | 9,066.53            |
| 112148                                         | Large Sclae Observation | 613N30 | Graduate Research Assistant         | 4,462.74          | 17,079.86         | 17,079.86           |
| 112148                                         | Large Sclae Observation | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 615F10 | PAT                                 | 0.00              | 5,916.60          | 5,916.60            |
| 112148                                         | Large Sclae Observation | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 61SNSH | Student Labor                       | 0.00              | 2,233.00          | 2,233.00            |
| 112148                                         | Large Sclae Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 65YB10 | Base Benefit Distr (fica)           | 392.59            | 760.42            | 760.42              |
| 112148                                         | Large Sclae Observation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,206.91          | 2,206.91            |
| 112148                                         | Large Sclae Observation | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 710100 | Out-of-State Travel                 | 590.56            | 1,742.59          | 1,742.59            |
| 112148                                         | Large Sclae Observation | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 710300 | Conference Registration Fees        | 480.00            | 575.00            | 575.00              |
| 112148                                         | Large Sclae Observation | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 713010 | Printing & Copying-Publications     | 1,380.00          | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 715000 | Non-Cap Equip-General               | 0.00              | 243.55            | 243.55              |
| 112148                                         | Large Sclae Observation | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 95.46             | 95.46               |
| 112148                                         | Large Sclae Observation | 717200 | Other Professional Services-General | 136.36            | 879.24            | 879.24              |
| 112148                                         | Large Sclae Observation | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 112148                                         | Large Sclae Observation | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.14              | 0.14                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                         |        |                                     |            |            |            |
|--------|-------------------------|--------|-------------------------------------|------------|------------|------------|
| 112148 | Large Sclae Observation | 719100 | Membership Dues & Fees              | 145.00     | 0.00       | 0.00       |
| 112148 | Large Sclae Observation | 760300 | F&A Expenditures                    | 5,850.72   | 19,379.68  | 19,379.68  |
| 112149 | Neutrals                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,209.49  | 16,486.32  | 16,486.32  |
| 112149 | Neutrals                | 611F15 | Fac Tenure Track AAUP (UNH)         | 50,024.18  | 28,851.74  | 28,851.74  |
| 112149 | Neutrals                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 613N30 | Graduate Research Assistant         | 10,888.32  | 4,765.00   | 4,765.00   |
| 112149 | Neutrals                | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 61CPHX | Part Time Hourly                    | 17,675.00  | 18,200.00  | 18,200.00  |
| 112149 | Neutrals                | 65YB10 | Base Benefit Distr (fica)           | 930.38     | 1,382.69   | 1,382.69   |
| 112149 | Neutrals                | 65YF10 | Full Fringe Benefit Distr Expe      | 19,959.69  | 10,761.67  | 10,761.67  |
| 112149 | Neutrals                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,467.03   | 1,528.28   | 1,528.28   |
| 112149 | Neutrals                | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 710100 | Out-of-State Travel                 | 7,472.09   | 0.00       | 0.00       |
| 112149 | Neutrals                | 710200 | Foreign Travel                      | 825.55     | 884.36     | 884.36     |
| 112149 | Neutrals                | 710300 | Conference Registration Fees        | 480.00     | 0.00       | 0.00       |
| 112149 | Neutrals                | 710400 | Student or Non-Emp Travel           | 733.03     | 142.50     | 142.50     |
| 112149 | Neutrals                | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 713000 | Printing & Copying-General          | 191.17     | 0.00       | 0.00       |
| 112149 | Neutrals                | 713010 | Printing & Copying-Publications     | 0.00       | 65.00      | 65.00      |
| 112149 | Neutrals                | 716060 | Maint & Repairs-Computer Software   | 0.00       | 200.00     | 200.00     |
| 112149 | Neutrals                | 719100 | Membership Dues & Fees              | 65.00      | 0.00       | 0.00       |
| 112149 | Neutrals                | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 112149 | Neutrals                | 730002 | Subcontracts 02                     | 0.00       | 68,280.73  | 68,280.73  |
| 112149 | Neutrals                | 760300 | F&A Expenditures                    | 57,912.53  | 46,415.77  | 46,415.77  |
| 112150 | Hawaii Seed Dispersal   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,680.93  | 26,311.01  | 26,311.01  |
| 112150 | Hawaii Seed Dispersal   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 611Q90 | Post Doc                            | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 615F10 | PAT                                 | 47,008.41  | 50,324.18  | 50,324.18  |
| 112150 | Hawaii Seed Dispersal   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 61CBEX | Part Time Salary (w/ status)        | 2,000.02   | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 61CPEX | Part Time Salary                    | 3,720.00   | 33,324.50  | 33,324.50  |
| 112150 | Hawaii Seed Dispersal   | 61CPHX | Part Time Hourly                    | 1,265.00   | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 61DTEX | Full Time Temp - Exempt             | 22,140.19  | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 61JBEX | Casual - Exempt                     | 29,142.68  | 24,847.16  | 24,847.16  |
| 112150 | Hawaii Seed Dispersal   | 61SNHO | Student Labor - Overtime            | 9.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 61SNSH | Student Labor                       | 1,430.79   | 1,112.00   | 1,112.00   |
| 112150 | Hawaii Seed Dispersal   | 61SNWS | College Work Study                  | 681.61     | 1,212.67   | 1,212.67   |
| 112150 | Hawaii Seed Dispersal   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 65YB10 | Base Benefit Distr (fica)           | 3,720.37   | 4,293.66   | 4,293.66   |
| 112150 | Hawaii Seed Dispersal   | 65YF10 | Full Fringe Benefit Distr Expe      | 18,756.38  | 18,811.89  | 18,811.89  |
| 112150 | Hawaii Seed Dispersal   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 413.76     | 2,798.18   | 2,798.18   |
| 112150 | Hawaii Seed Dispersal   | 65YT10 | FT Temp Benefit Distr               | 1,837.64   | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 710100 | Out-of-State Travel                 | 3,344.14   | 4,037.34   | 4,037.34   |
| 112150 | Hawaii Seed Dispersal   | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 710400 | Student or Non-Emp Travel           | 2,094.12   | 5,512.19   | 5,512.19   |
| 112150 | Hawaii Seed Dispersal   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 1,004.70   | 1,004.70   |
| 112150 | Hawaii Seed Dispersal   | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 711200 | Research Supplies                   | 38,563.96  | 24,689.12  | 24,689.12  |
| 112150 | Hawaii Seed Dispersal   | 713000 | Printing & Copying-General          | 70.96      | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 714000 | Postage-General                     | 0.00       | 86.40      | 86.40      |
| 112150 | Hawaii Seed Dispersal   | 714030 | Postage-Express Mail                | 357.45     | 45.44      | 45.44      |
| 112150 | Hawaii Seed Dispersal   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 12,402.11  | 12,338.50  | 12,338.50  |
| 112150 | Hawaii Seed Dispersal   | 716123 | Rental Property/Room (short term)   | 34,450.00  | 28,545.00  | 28,545.00  |
| 112150 | Hawaii Seed Dispersal   | 71C615 | Insurance-Vehicle                   | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 730000 | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 112150 | Hawaii Seed Dispersal   | 730002 | Subcontracts 02                     | 51,749.74  | 51,885.37  | 51,885.37  |
| 112150 | Hawaii Seed Dispersal   | 730003 | Subcontracts 03                     | 193,310.68 | 206,188.49 | 206,188.49 |
| 112150 | Hawaii Seed Dispersal   | 730004 | Subcontracts 04                     | 11,679.44  | 12,167.96  | 12,167.96  |
| 112150 | Hawaii Seed Dispersal   | 760300 | F&A Expenditures                    | 66,407.11  | 73,500.95  | 73,500.95  |
| 112150 | Hawaii Seed Dispersal   | 780Z30 | Other Utilities-Water and Sewer     | 2,493.48   | 2,014.23   | 2,014.23   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |          |           |           |
|--------|------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 112150 | Hawaii Seed Dispersal        | 780Z75 | Other Utilities                      | 4,149.28 | 4,220.09  | 4,220.09  |
| 112151 | Multiple UUV and ASV Control | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112151 | Multiple UUV and ASV Control | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 112151 | Multiple UUV and ASV Control | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112151 | Multiple UUV and ASV Control | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112151 | Multiple UUV and ASV Control | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 61JBEX | Casual - Exempt                      | 0.00     | 300.00    | 300.00    |
| 112152 | ERDC Winter Flounder Study   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 25.20     | 25.20     |
| 112152 | ERDC Winter Flounder Study   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 112152 | ERDC Winter Flounder Study   | 760300 | F&A Expenditures                     | 0.00     | 154.47    | 154.47    |
| 112153 | Tensor Categories            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 1,208.60  | 1,208.60  |
| 112153 | Tensor Categories            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112153 | Tensor Categories            | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 375.80    | 375.80    |
| 112153 | Tensor Categories            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112153 | Tensor Categories            | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 133.09    | 133.09    |
| 112153 | Tensor Categories            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112153 | Tensor Categories            | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112153 | Tensor Categories            | 710100 | Out-of-State Travel                  | 0.00     | 144.93    | 144.93    |
| 112153 | Tensor Categories            | 710200 | Foreign Travel                       | 0.00     | 1,028.86  | 1,028.86  |
| 112153 | Tensor Categories            | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112153 | Tensor Categories            | 711200 | Research Supplies                    | 0.00     | 1,297.57  | 1,297.57  |
| 112153 | Tensor Categories            | 760300 | F&A Expenditures                     | 0.00     | 1,989.70  | 1,989.70  |
| 112154 | STARTALK Camp 2015           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 7,929.19  | 7,929.19  |
| 112154 | STARTALK Camp 2015           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 61JBEX | Casual - Exempt                      | 0.00     | 6,256.61  | 6,256.61  |
| 112154 | STARTALK Camp 2015           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 1,191.61  | 1,191.61  |
| 112154 | STARTALK Camp 2015           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 710000 | In-State Travel                      | 0.00     | 170.75    | 170.75    |
| 112154 | STARTALK Camp 2015           | 710100 | Out-of-State Travel                  | 0.00     | 3,744.18  | 3,744.18  |
| 112154 | STARTALK Camp 2015           | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 711200 | Research Supplies                    | 0.00     | 654.24    | 654.24    |
| 112154 | STARTALK Camp 2015           | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 112154 | STARTALK Camp 2015           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 8,692.22  | 8,692.22  |
| 112154 | STARTALK Camp 2015           | 760300 | F&A Expenditures                     | 0.00     | 2,863.90  | 2,863.90  |
| 112156 | Portable Neutron Camera      | 615F10 | PAT                                  | 2,916.04 | 2,826.54  | 2,826.54  |
| 112156 | Portable Neutron Camera      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 112156 | Portable Neutron Camera      | 65YF10 | Full Fringe Benefit Distr Expe       | 1,163.55 | 1,058.04  | 1,058.04  |
| 112156 | Portable Neutron Camera      | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 112156 | Portable Neutron Camera      | 710100 | Out-of-State Travel                  | 2,347.16 | 5,570.38  | 5,570.38  |
| 112156 | Portable Neutron Camera      | 710300 | Conference Registration Fees         | 0.00     | 2,194.80  | 2,194.80  |
| 112156 | Portable Neutron Camera      | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 112156 | Portable Neutron Camera      | 713000 | Printing & Copying-General           | 74.00    | 144.00    | 144.00    |
| 112156 | Portable Neutron Camera      | 718000 | Telecom-General                      | 38.64    | 0.00      | 0.00      |
| 112156 | Portable Neutron Camera      | 719000 | Business Meals-Meetings-Non Travel   | 57.16    | 52.93     | 52.93     |
| 112156 | Portable Neutron Camera      | 760300 | F&A Expenditures                     | 3,133.39 | 5,627.21  | 5,627.21  |
| 112157 | WBSI Test of Single Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 4,020.40  | 4,020.40  |
| 112157 | WBSI Test of Single Detector | 611F60 | Faculty NTT Research                 | 0.00     | 6,373.35  | 6,373.35  |
| 112157 | WBSI Test of Single Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 112157 | WBSI Test of Single Detector | 615F10 | PAT                                  | 0.00     | 17,029.79 | 17,029.79 |
| 112157 | WBSI Test of Single Detector | 61CPHX | Part Time Hourly                     | 0.00     | 112.50    | 112.50    |
| 112157 | WBSI Test of Single Detector | 61SNSH | Student Labor                        | 0.00     | 1,018.50  | 1,018.50  |
| 112157 | WBSI Test of Single Detector | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 337.71    | 337.71    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 112157 | WBSI Test of Single Detector   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 8,729.35  | 8,729.35  |
| 112157 | WBSI Test of Single Detector   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 9.45      | 9.45      |
| 112157 | WBSI Test of Single Detector   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112157 | WBSI Test of Single Detector   | 711200 | Research Supplies                   | 0.00     | 373.86    | 373.86    |
| 112157 | WBSI Test of Single Detector   | 714030 | Postage-Express Mail                | 0.00     | 36.00     | 36.00     |
| 112157 | WBSI Test of Single Detector   | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 112157 | WBSI Test of Single Detector   | 740005 | Cap Equipment-Fabricated Equipment  | 0.00     | 2,435.74  | 2,435.74  |
| 112157 | WBSI Test of Single Detector   | 760300 | F&A Expenditures                    | 0.00     | 18,069.43 | 18,069.43 |
| 112158 | WBS2 Testing of 2-Cell Camera  | 611F60 | Faculty NTT Research                | 0.00     | 7,886.15  | 7,886.15  |
| 112158 | WBS2 Testing of 2-Cell Camera  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112158 | WBS2 Testing of 2-Cell Camera  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 112158 | WBS2 Testing of 2-Cell Camera  | 615F10 | PAT                                 | 0.00     | 10,941.20 | 10,941.20 |
| 112158 | WBS2 Testing of 2-Cell Camera  | 61SNSH | Student Labor                       | 0.00     | 616.88    | 616.88    |
| 112158 | WBS2 Testing of 2-Cell Camera  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 112158 | WBS2 Testing of 2-Cell Camera  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,022.59  | 7,022.59  |
| 112158 | WBS2 Testing of 2-Cell Camera  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112158 | WBS2 Testing of 2-Cell Camera  | 711200 | Research Supplies                   | 0.00     | 343.33    | 343.33    |
| 112158 | WBS2 Testing of 2-Cell Camera  | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 112158 | WBS2 Testing of 2-Cell Camera  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00     | 830.13    | 830.13    |
| 112158 | WBS2 Testing of 2-Cell Camera  | 760300 | F&A Expenditures                    | 0.00     | 12,734.87 | 12,734.87 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 3,351.57  | 3,351.57  |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611F60 | Faculty NTT Research                | 0.00     | 4,895.25  | 4,895.25  |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112159 | WBS3 Modeling of 2-Cell Camera | 615F10 | PAT                                 | 0.00     | 10,481.31 | 10,481.31 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 281.54    | 281.54    |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 5,735.37  | 5,735.37  |
| 112159 | WBS3 Modeling of 2-Cell Camera | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112159 | WBS3 Modeling of 2-Cell Camera | 760300 | F&A Expenditures                    | 0.00     | 11,753.88 | 11,753.88 |
| 112160 | WBS4 Custom Readout Electronic | 611F60 | Faculty NTT Research                | 0.00     | 15,811.78 | 15,811.78 |
| 112160 | WBS4 Custom Readout Electronic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112160 | WBS4 Custom Readout Electronic | 615F10 | PAT                                 | 0.00     | 31,969.28 | 31,969.28 |
| 112160 | WBS4 Custom Readout Electronic | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112160 | WBS4 Custom Readout Electronic | 61CPHX | Part Time Hourly                    | 0.00     | 1,930.00  | 1,930.00  |
| 112160 | WBS4 Custom Readout Electronic | 61SNSH | Student Labor                       | 0.00     | 409.50    | 409.50    |
| 112160 | WBS4 Custom Readout Electronic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 112160 | WBS4 Custom Readout Electronic | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 17,824.74 | 17,824.74 |
| 112160 | WBS4 Custom Readout Electronic | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 162.12    | 162.12    |
| 112160 | WBS4 Custom Readout Electronic | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112160 | WBS4 Custom Readout Electronic | 711200 | Research Supplies                   | 0.00     | 8,162.20  | 8,162.20  |
| 112160 | WBS4 Custom Readout Electronic | 716060 | Maint & Repairs-Computer Software   | 0.00     | 274.00    | 274.00    |
| 112160 | WBS4 Custom Readout Electronic | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 112160 | WBS4 Custom Readout Electronic | 740010 | Sponsor Deliverable Equipment       | 0.00     | 129.92    | 129.92    |
| 112160 | WBS4 Custom Readout Electronic | 760300 | F&A Expenditures                    | 0.00     | 36,358.18 | 36,358.18 |
| 112161 | WBS5 Annual Report             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,149.54 | 926.00    | 926.00    |
| 112161 | WBS5 Annual Report             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112161 | WBS5 Annual Report             | 615F10 | PAT                                 | 0.00     | 4,216.62  | 4,216.62  |
| 112161 | WBS5 Annual Report             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112161 | WBS5 Annual Report             | 65YB10 | Base Benefit Distr (fica)           | 95.40    | 77.49     | 77.49     |
| 112161 | WBS5 Annual Report             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 1,587.28  | 1,587.28  |
| 112161 | WBS5 Annual Report             | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112161 | WBS5 Annual Report             | 760300 | F&A Expenditures                    | 591.36   | 3,233.51  | 3,233.51  |
| 112162 | WBS6 Preliminary Design Review | 611F60 | Faculty NTT Research                | 2,177.45 | 0.00      | 0.00      |
| 112162 | WBS6 Preliminary Design Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112162 | WBS6 Preliminary Design Review | 615F10 | PAT                                 | 4,501.95 | 1,281.02  | 1,281.02  |
| 112162 | WBS6 Preliminary Design Review | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 112162 | WBS6 Preliminary Design Review | 65YF10 | Full Fringe Benefit Distr Expe      | 2,665.07 | 482.83    | 482.83    |
| 112162 | WBS6 Preliminary Design Review | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 112162 | WBS6 Preliminary Design Review | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 112162 | WBS6 Preliminary Design Review | 760300 | F&A Expenditures                    | 4,438.62 | 837.84    | 837.84    |
| 112164 | Gas Circulator DPAL III        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III        | 61DTEX | Full Time Temp - Exempt             | 0.00     | 3,218.41  | 3,218.41  |
| 112164 | Gas Circulator DPAL III        | 61SNWS | College Work Study                  | 0.00     | 386.25    | 386.25    |
| 112164 | Gas Circulator DPAL III        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 112164 | Gas Circulator DPAL III    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III    | 65YT10 | FT Temp Benefit Distr               | 0.00      | 270.35    | 270.35    |
| 112164 | Gas Circulator DPAL III    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III    | 710400 | Student or Non-Emp Travel           | 0.00      | 10.00     | 10.00     |
| 112164 | Gas Circulator DPAL III    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III    | 711200 | Research Supplies                   | 0.00      | 307.33    | 307.33    |
| 112164 | Gas Circulator DPAL III    | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III    | 730002 | Subcontracts 02                     | 0.00      | 26,694.36 | 26,694.36 |
| 112164 | Gas Circulator DPAL III    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 112164 | Gas Circulator DPAL III    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 59,815.18 | 59,815.18 |
| 112164 | Gas Circulator DPAL III    | 760300 | F&A Expenditures                    | 0.00      | 1,991.36  | 1,991.36  |
| 112166 | Development of Theoretical | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,351.20 | 17,265.03 | 17,265.03 |
| 112166 | Development of Theoretical | 611F60 | Faculty NTT Research                | 0.00      | 15,379.49 | 15,379.49 |
| 112166 | Development of Theoretical | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 65YB10 | Base Benefit Distr (fica)           | 1,523.98  | 1,446.58  | 1,446.58  |
| 112166 | Development of Theoretical | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 5,736.56  | 5,736.56  |
| 112166 | Development of Theoretical | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 710100 | Out-of-State Travel                 | 966.31    | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 710200 | Foreign Travel                      | 137.60    | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 715000 | Non-Cap Equip-General               | 1,927.35  | 0.00      | 0.00      |
| 112166 | Development of Theoretical | 717200 | Other Professional Services-General | 0.00      | 1,104.05  | 1,104.05  |
| 112166 | Development of Theoretical | 760300 | F&A Expenditures                    | 10,880.56 | 19,442.52 | 19,442.52 |
| 112167 | OpenGGCM Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,083.48 | 20,170.03 | 20,170.03 |
| 112167 | OpenGGCM Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 613N30 | Graduate Research Assistant         | 0.00      | 8,726.89  | 8,726.89  |
| 112167 | OpenGGCM Data Assimilation | 615F10 | PAT                                 | 7,985.72  | 5,299.19  | 5,299.19  |
| 112167 | OpenGGCM Data Assimilation | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 65YB10 | Base Benefit Distr (fica)           | 1,500.91  | 1,693.42  | 1,693.42  |
| 112167 | OpenGGCM Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe      | 3,186.32  | 1,977.36  | 1,977.36  |
| 112167 | OpenGGCM Data Assimilation | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 710100 | Out-of-State Travel                 | 6,960.11  | 2,655.70  | 2,655.70  |
| 112167 | OpenGGCM Data Assimilation | 710200 | Foreign Travel                      | 2,368.15  | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 710300 | Conference Registration Fees        | 475.00    | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 711200 | Research Supplies                   | 590.18    | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 718008 | Telecom-Internet Services           | 0.00      | 146.62    | 146.62    |
| 112167 | OpenGGCM Data Assimilation | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 730002 | Subcontracts 02                     | 20,071.79 | 5,464.52  | 5,464.52  |
| 112167 | OpenGGCM Data Assimilation | 730003 | Subcontracts 03                     | 18,873.83 | 0.00      | 0.00      |
| 112167 | OpenGGCM Data Assimilation | 760300 | F&A Expenditures                    | 37,790.62 | 21,913.55 | 21,913.55 |
| 112168 | Comparisons of TGF's       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,312.99 | 10,717.19 | 10,717.19 |
| 112168 | Comparisons of TGF's       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112168 | Comparisons of TGF's       | 65YB10 | Base Benefit Distr (fica)           | 1,190.54  | 897.91    | 897.91    |
| 112168 | Comparisons of TGF's       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112168 | Comparisons of TGF's       | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 112168 | Comparisons of TGF's       | 760300 | F&A Expenditures                    | 7,364.18  | 5,517.17  | 5,517.17  |
| 112169 | Models for Manufacturing   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,397.66 | 8,814.45  | 8,814.45  |
| 112169 | Models for Manufacturing   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 611Q90 | Post Doc                            | 13,435.80 | 8,534.34  | 8,534.34  |
| 112169 | Models for Manufacturing   | 613B90 | Graduate Summer Appoint-Research    | 16,184.66 | 7,238.50  | 7,238.50  |
| 112169 | Models for Manufacturing   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 61JBHX | Casual - Hourly                     | 0.00      | 2,600.00  | 2,600.00  |
| 112169 | Models for Manufacturing   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 65YB10 | Base Benefit Distr (fica)           | 2,787.35  | 1,561.61  | 1,561.61  |
| 112169 | Models for Manufacturing   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,740.95  | 2,091.80  | 2,091.80  |
| 112169 | Models for Manufacturing   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 710100 | Out-of-State Travel                 | 483.20    | 2,291.49  | 2,291.49  |
| 112169 | Models for Manufacturing   | 710300 | Conference Registration Fees        | 0.00      | 2,737.91  | 2,737.91  |
| 112169 | Models for Manufacturing   | 711132 | Supplies-Software Incl Site License | 0.00      | 1,580.43  | 1,580.43  |
| 112169 | Models for Manufacturing   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 711200 | Research Supplies                   | 2,608.82  | 2,364.76  | 2,364.76  |
| 112169 | Models for Manufacturing   | 717200 | Other Professional Services-General | 6,720.10  | 0.00      | 0.00      |
| 112169 | Models for Manufacturing   | 760300 | F&A Expenditures                    | 29,620.27 | 18,912.29 | 18,912.29 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |          |          |
|--------|--------------------------------|--------|--------------------------------------|------------|----------|----------|
| 112170 | Hierarchical-Fractal Interface | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,030.71   | 3,458.46 | 3,458.46 |
| 112170 | Hierarchical-Fractal Interface | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 613B90 | Graduate Summer Appoint-Research     | 7,615.42   | 3,346.17 | 3,346.17 |
| 112170 | Hierarchical-Fractal Interface | 613N30 | Graduate Research Assistant          | 0.00       | 8,496.23 | 8,496.23 |
| 112170 | Hierarchical-Fractal Interface | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 65YB10 | Base Benefit Distr (fica)            | 1,381.63   | 569.48   | 569.48   |
| 112170 | Hierarchical-Fractal Interface | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 710100 | Out-of-State Travel                  | 517.40     | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 710200 | Foreign Travel                       | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 711132 | Supplies-Software Incl Site License  | 768.57     | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 714010 | Postage-Off Campus Mail Services     | 47.50      | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 716018 | Maint Agreem- Baseline & Supp        | 8,692.50   | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 7300   | Subcontracts                         | 0.00       | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 730001 | Subcontracts 01                      | 53,282.86  | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 730002 | Subcontracts 02                      | 66,180.55  | 0.00     | 0.00     |
| 112170 | Hierarchical-Fractal Interface | 760300 | F&A Expenditures                     | 37,075.55  | 7,538.39 | 7,538.39 |
| 112171 | WBS 7: Two-Cell Camera System  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,161.27   | 2,546.58 | 2,546.58 |
| 112171 | WBS 7: Two-Cell Camera System  | 611F60 | Faculty NTT Research                 | 2,830.95   | 2,395.11 | 2,395.11 |
| 112171 | WBS 7: Two-Cell Camera System  | 615F10 | PAT                                  | 5,593.16   | 5,234.33 | 5,234.33 |
| 112171 | WBS 7: Two-Cell Camera System  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 112171 | WBS 7: Two-Cell Camera System  | 61SNSH | Student Labor                        | 1,283.63   | 777.00   | 777.00   |
| 112171 | WBS 7: Two-Cell Camera System  | 65YB10 | Base Benefit Distr (fica)            | 262.37     | 213.12   | 213.12   |
| 112171 | WBS 7: Two-Cell Camera System  | 65YF10 | Full Fringe Benefit Distr Expe       | 3,361.22   | 2,892.02 | 2,892.02 |
| 112171 | WBS 7: Two-Cell Camera System  | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 112171 | WBS 7: Two-Cell Camera System  | 711200 | Research Supplies                    | 653.65     | 3,913.77 | 3,913.77 |
| 112171 | WBS 7: Two-Cell Camera System  | 714030 | Postage-Express Mail                 | 51.82      | 0.00     | 0.00     |
| 112171 | WBS 7: Two-Cell Camera System  | 717200 | Other Professional Services-General  | 996.67     | 0.00     | 0.00     |
| 112171 | WBS 7: Two-Cell Camera System  | 740000 | Cap Equipment                        | 0.00       | 0.00     | 0.00     |
| 112171 | WBS 7: Two-Cell Camera System  | 760300 | F&A Expenditures                     | 8,642.51   | 8,536.67 | 8,536.67 |
| 112172 | WBS 8: SSCPAC                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,155.42   | 1,736.31 | 1,736.31 |
| 112172 | WBS 8: SSCPAC                  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 112172 | WBS 8: SSCPAC                  | 615F10 | PAT                                  | 3,478.22   | 2,732.05 | 2,732.05 |
| 112172 | WBS 8: SSCPAC                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 112172 | WBS 8: SSCPAC                  | 65YB10 | Base Benefit Distr (fica)            | 178.89     | 145.30   | 145.30   |
| 112172 | WBS 8: SSCPAC                  | 65YF10 | Full Fringe Benefit Distr Expe       | 1,387.79   | 1,019.06 | 1,019.06 |
| 112172 | WBS 8: SSCPAC                  | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 112172 | WBS 8: SSCPAC                  | 711200 | Research Supplies                    | 0.00       | 228.98   | 228.98   |
| 112172 | WBS 8: SSCPAC                  | 716060 | Maint & Repairs-Computer Software    | 0.00       | 863.75   | 863.75   |
| 112172 | WBS 8: SSCPAC                  | 740000 | Cap Equipment                        | 0.00       | 0.00     | 0.00     |
| 112172 | WBS 8: SSCPAC                  | 740005 | Cap Equipment-Fabricated Equipment   | 103.30     | 0.00     | 0.00     |
| 112172 | WBS 8: SSCPAC                  | 760300 | F&A Expenditures                     | 3,420.18   | 3,194.59 | 3,194.59 |
| 112174 | 2016 Winter Flounder Study     | 611F60 | Faculty NTT Research                 | 6,814.19   | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 61CBEX | Part Time Salary (w/ status)         | 0.00       | 1,500.06 | 1,500.06 |
| 112174 | 2016 Winter Flounder Study     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 125.82   | 125.82   |
| 112174 | 2016 Winter Flounder Study     | 65YF10 | Full Fringe Benefit Distr Expe       | 2,718.89   | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 710100 | Out-of-State Travel                  | 0.00       | 137.36   | 137.36   |
| 112174 | 2016 Winter Flounder Study     | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 112174 | 2016 Winter Flounder Study     | 711200 | Research Supplies                    | 0.00       | 735.34   | 735.34   |
| 112174 | 2016 Winter Flounder Study     | 716000 | Maintenance & Repairs-General        | 0.00       | 12.00    | 12.00    |
| 112174 | 2016 Winter Flounder Study     | 717200 | Other Professional Services-General  | 0.00       | 3,000.00 | 3,000.00 |
| 112174 | 2016 Winter Flounder Study     | 760300 | F&A Expenditures                     | 4,718.87   | 2,617.52 | 2,617.52 |
| 112175 | 18 Cell Prototype              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,873.86   | 2,315.07 | 2,315.07 |
| 112175 | 18 Cell Prototype              | 611F60 | Faculty NTT Research                 | 6,693.80   | 0.00     | 0.00     |
| 112175 | 18 Cell Prototype              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 112175 | 18 Cell Prototype              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 112175 | 18 Cell Prototype              | 615F10 | PAT                                  | 126,868.91 | 64.48    | 64.48    |
| 112175 | 18 Cell Prototype              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 112175 | 18 Cell Prototype              | 61CPHX | Part Time Hourly                     | 1,275.00   | 0.00     | 0.00     |
| 112175 | 18 Cell Prototype              | 61SNSH | Student Labor                        | 1,018.50   | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 112175 | 18 Cell Prototype              | 65YB10 | Base Benefit Distr (fica)           | 238.54    | 193.75    | 193.75    |
| 112175 | 18 Cell Prototype              | 65YF10 | Full Fringe Benefit Distr Expe      | 53,291.45 | 24.73     | 24.73     |
| 112175 | 18 Cell Prototype              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 105.84    | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 714030 | Postage-Express Mail                | 0.00      | 131.27    | 131.27    |
| 112175 | 18 Cell Prototype              | 716060 | Maint & Repairs-Computer Software   | 780.00    | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 112175 | 18 Cell Prototype              | 740005 | Cap Equipment-Fabricated Equipment  | 67,406.25 | 36,008.92 | 36,008.92 |
| 112175 | 18 Cell Prototype              | 760300 | F&A Expenditures                    | 91,744.24 | 1,296.41  | 1,296.41  |
| 112176 | Graphical User Interface       | 611F60 | Faculty NTT Research                | 4,221.23  | 0.00      | 0.00      |
| 112176 | Graphical User Interface       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112176 | Graphical User Interface       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,684.27  | 0.00      | 0.00      |
| 112176 | Graphical User Interface       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112176 | Graphical User Interface       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 112176 | Graphical User Interface       | 760300 | F&A Expenditures                    | 2,805.09  | 0.00      | 0.00      |
| 112177 | Simulation                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,360.02  | 3,002.54  | 3,002.54  |
| 112177 | Simulation                     | 611F60 | Faculty NTT Research                | 6,225.90  | 0.00      | 0.00      |
| 112177 | Simulation                     | 615F10 | PAT                                 | 2,772.26  | 0.00      | 0.00      |
| 112177 | Simulation                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 112177 | Simulation                     | 65YB10 | Base Benefit Distr (fica)           | 361.87    | 249.21    | 249.21    |
| 112177 | Simulation                     | 65YF10 | Full Fringe Benefit Distr Expe      | 3,590.24  | 0.00      | 0.00      |
| 112177 | Simulation                     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112177 | Simulation                     | 760300 | F&A Expenditures                    | 8,222.34  | 1,544.58  | 1,544.58  |
| 112178 | STARTALK Summer Camp 2016      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,630.36  | 12,905.70 | 12,905.70 |
| 112178 | STARTALK Summer Camp 2016      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 61CPHX | Part Time Hourly                    | 500.00    | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 61DTEX | Full Time Temp - Exempt             | 1,750.00  | 17,750.00 | 17,750.00 |
| 112178 | STARTALK Summer Camp 2016      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 65YB10 | Base Benefit Distr (fica)           | 301.31    | 1,077.54  | 1,077.54  |
| 112178 | STARTALK Summer Camp 2016      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 41.50     | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 65YT10 | FT Temp Benefit Distr               | 145.25    | 1,473.25  | 1,473.25  |
| 112178 | STARTALK Summer Camp 2016      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 710000 | In-State Travel                     | 0.00      | 26.42     | 26.42     |
| 112178 | STARTALK Summer Camp 2016      | 710100 | Out-of-State Travel                 | 0.00      | 1,122.67  | 1,122.67  |
| 112178 | STARTALK Summer Camp 2016      | 710120 | Out-of-State Travel-Supervision     | 1,083.00  | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 710400 | Student or Non-Emp Travel           | 0.00      | 2,010.23  | 2,010.23  |
| 112178 | STARTALK Summer Camp 2016      | 711100 | Supplies-General                    | 1,748.47  | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 711200 | Research Supplies                   | 710.16    | 1,303.23  | 1,303.23  |
| 112178 | STARTALK Summer Camp 2016      | 716120 | Rentals-Property or Room            | 465.00    | 3,922.00  | 3,922.00  |
| 112178 | STARTALK Summer Camp 2016      | 719005 | Business Meals-Group or Class Meals | 7,180.52  | 0.00      | 0.00      |
| 112178 | STARTALK Summer Camp 2016      | 760300 | F&A Expenditures                    | 2,633.34  | 6,238.66  | 6,238.66  |
| 112179 | Tensor Categories              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,884.58 | 5,553.73  | 5,553.73  |
| 112179 | Tensor Categories              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 65YB10 | Base Benefit Distr (fica)           | 1,484.41  | 464.80    | 464.80    |
| 112179 | Tensor Categories              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 710100 | Out-of-State Travel                 | (5.23)    | 1,547.80  | 1,547.80  |
| 112179 | Tensor Categories              | 710200 | Foreign Travel                      | 2,788.60  | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 710400 | Student or Non-Emp Travel           | 897.82    | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 711100 | Supplies-General                    | 209.76    | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 711200 | Research Supplies                   | 2,201.80  | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 717210 | Oth Prof Ser-Honoraria              | 100.00    | 0.00      | 0.00      |
| 112179 | Tensor Categories              | 760300 | F&A Expenditures                    | 12,653.05 | 3,594.00  | 3,594.00  |
| 112180 | Cycle of Ice-Ocean Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPEX | Part Time Salary                    | 24,466.50 | 5,654.99  | 5,654.99  |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 112180 | Cycle of Ice-Ocean Interaction | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 112180 | Cycle of Ice-Ocean Interaction | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,030.75  | 473.97    | 473.97    |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 112180 | Cycle of Ice-Ocean Interaction | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112180 | Cycle of Ice-Ocean Interaction | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112180 | Cycle of Ice-Ocean Interaction | 760300 | F&A Expenditures                    | 13,116.23  | 2,911.27  | 2,911.27  |
| 112181 | SAS Performance Estimation     | 611F60 | Faculty NTT Research                | 15,580.17  | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 65YF10 | Full Fringe Benefit Distr Expe      | 6,216.54   | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 715000 | Non-Cap Equip-General               | 4,287.03   | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 717200 | Other Professional Services-General | 236.27     | 0.00      | 0.00      |
| 112181 | SAS Performance Estimation     | 760300 | F&A Expenditures                    | 13,028.38  | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 611F60 | Faculty NTT Research                | 77,152.14  | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 65YF10 | Full Fringe Benefit Distr Expe      | 30,783.73  | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 710100 | Out-of-State Travel                 | 4,386.93   | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 710300 | Conference Registration Fees        | 495.00     | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 717200 | Other Professional Services-General | 508.87     | 0.00      | 0.00      |
| 112182 | Scattering Mechanisms          | 760300 | F&A Expenditures                    | 56,096.68  | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 611F60 | Faculty NTT Research                | 22,584.32  | 5,625.17  | 5,625.17  |
| 112183 | Monitoring Odontocete Shifts   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 611Q90 | Post Doc                            | 52,647.59  | 4,564.88  | 4,564.88  |
| 112183 | Monitoring Odontocete Shifts   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 65YF10 | Full Fringe Benefit Distr Expe      | 19,751.25  | 3,183.71  | 3,183.71  |
| 112183 | Monitoring Odontocete Shifts   | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 710100 | Out-of-State Travel                 | 5,508.06   | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 710200 | Foreign Travel                      | 2,633.04   | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 710300 | Conference Registration Fees        | 1,140.86   | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 711200 | Research Supplies                   | 21,756.37  | 11,331.71 | 11,331.71 |
| 112183 | Monitoring Odontocete Shifts   | 714010 | Postage-Off Campus Mail Services    | 3,034.13   | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 717200 | Other Professional Services-General | 899.73     | 99.77     | 99.77     |
| 112183 | Monitoring Odontocete Shifts   | 740000 | Cap Equipment                       | 78,088.00  | 0.00      | 0.00      |
| 112183 | Monitoring Odontocete Shifts   | 760300 | F&A Expenditures                    | 64,327.93  | 11,782.48 | 11,782.48 |
| 112184 | Blue and Fin Whales Density    | 611F60 | Faculty NTT Research                | 30,667.14  | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 61SNSH | Student Labor                       | 1,464.00   | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 65YF10 | Full Fringe Benefit Distr Expe      | 12,235.98  | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 710100 | Out-of-State Travel                 | 1,330.01   | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 711200 | Research Supplies                   | 2,798.47   | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 713000 | Printing & Copying-General          | 1,616.00   | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 714010 | Postage-Off Campus Mail Services    | 9.23       | 0.00      | 0.00      |
| 112184 | Blue and Fin Whales Density    | 760300 | F&A Expenditures                    | 24,809.83  | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 611F60 | Faculty NTT Research                | 20,030.81  | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 65YF10 | Full Fringe Benefit Distr Expe      | 7,925.00   | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 710400 | Student or Non-Emp Travel           | (6,508.52) | 10,247.10 | 10,247.10 |
| 112185 | SeaBASS 2016                   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 716063 | Maint & Repairs-Computer Hardware   | 49.99      | 0.00      | 0.00      |
| 112185 | SeaBASS 2016                   | 760300 | F&A Expenditures                    | 5,589.27   | 2,664.24  | 2,664.24  |
| 112186 | Autonomous Ice Mapping         | 61CPEX | Part Time Salary                    | 39,289.13  | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,261.01   | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 112186 | Autonomous Ice Mapping         | 760300 | F&A Expenditures                    | 21,062.35  | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 112187 | ISM Velocity with IBEX and Uly | 611BFX | Faculty Casual                      | 8,999.66  | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 65YB10 | Base Benefit Distr (fica)           | 746.94    | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 760300 | F&A Expenditures                    | 4,824.61  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,120.70 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 611Q90 | Post Doc                            | 8,620.69  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 613B90 | Graduate Summer Appoint-Research    | 1,821.33  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 613N30 | Graduate Research Assistant         | 4,554.00  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 65YB10 | Base Benefit Distr (fica)           | 1,323.18  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 65YF10 | Full Fringe Benefit Distr Expe      | 1,758.60  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 710100 | Out-of-State Travel                 | 2,821.96  | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 713000 | Printing & Copying-General          | 64.00     | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves             | 760300 | F&A Expenditures                    | 17,366.80 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 611F60 | Faculty NTT Research                | 14,163.77 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 65YF10 | Full Fringe Benefit Distr Expe      | 5,651.37  | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements       | 760300 | F&A Expenditures                    | 9,808.47  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,410.45  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 613B90 | Graduate Summer Appoint-Research    | 5,119.86  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 613N30 | Graduate Research Assistant         | 8,277.40  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 61CPEX | Part Time Salary                    | 1,852.64  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 65YB10 | Base Benefit Distr (fica)           | 791.01    | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 153.77    | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 710100 | Out-of-State Travel                 | 875.88    | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 711200 | Research Supplies                   | 3,552.51  | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 717200 | Other Professional Services-General | 731.00    | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 730001 | Subcontracts 01                     | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers          | 760300 | F&A Expenditures                    | 12,753.41 | 0.00 | 0.00 |
| 112191 | HSAP URAP: Cross-Linking       | 722200 | Participant Support                 | 0.00      | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 613B90 | Graduate Summer Appoint-Research    | 4,000.02  | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 61SNSH | Student Labor                       | 5,420.00  | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 65YB10 | Base Benefit Distr (fica)           | 331.98    | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 710100 | Out-of-State Travel                 | 3,157.15  | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 711200 | Research Supplies                   | 322.60    | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 112192 | Development of Autonomous      | 760300 | F&A Expenditures                    | 6,549.67  | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering      | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,733.20  | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 611F60 | Faculty NTT Research                | 3,733.46  | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 615F10 | PAT                                 | 27,494.93 | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 112194 | 3rd Year Option                | 65YB10 | Base Benefit Distr (fica)           | 309.84    | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |          |          |
|--------|-------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 112194 | 3rd Year Option               | 65YF10 | Full Fringe Benefit Distr Expe      | 12,460.17 | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 710100 | Out-of-State Travel                 | 4,089.05  | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 713000 | Printing & Copying-General          | 70.00     | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 740000 | Cap Equipment                       | 0.00      | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 740005 | Cap Equipment-Fabricated Equipment  | 620.07    | 0.00     | 0.00     |
| 112194 | 3rd Year Option               | 760300 | F&A Expenditures                    | 24,648.04 | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,277.86  | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 613B90 | Graduate Summer Appoint-Research    | 3,692.31  | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 65YB10 | Base Benefit Distr (fica)           | 827.51    | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 112195 | Underwater Munitions Pressure | 760300 | F&A Expenditures                    | 5,344.84  | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 611F60 | Faculty NTT Research                | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 613N30 | Graduate Research Assistant         | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 115083 | NE Cottontail Monitoring      | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 710310 | Workshop Registration Fees          | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 115087 | Sparrow Genetics              | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 115090 | Mosaiking                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,468.48 | 3,468.48 |
| 115090 | Mosaiking                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 115090 | Mosaiking                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 115090 | Mosaiking                     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 291.35   | 291.35   |
| 115090 | Mosaiking                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 115090 | Mosaiking                     | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |      |           |           |
|--------|------------------------|--------|--------------------------------------|------|-----------|-----------|
| 115090 | Mosaiking              | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 115090 | Mosaiking              | 760300 | F&A Expenditures                     | 0.00 | 1,785.92  | 1,785.92  |
| 115092 | NH WRRC Administrative | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 615F10 | PAT                                  | 0.00 | 7,545.99  | 7,545.99  |
| 115092 | NH WRRC Administrative | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 2,814.68  | 2,814.68  |
| 115092 | NH WRRC Administrative | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 710100 | Out-of-State Travel                  | 0.00 | 474.80    | 474.80    |
| 115092 | NH WRRC Administrative | 710300 | Conference Registration Fees         | 0.00 | 224.38    | 224.38    |
| 115092 | NH WRRC Administrative | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 719100 | Membership Dues & Fees               | 0.00 | 200.00    | 200.00    |
| 115092 | NH WRRC Administrative | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 115092 | NH WRRC Administrative | 730002 | Subcontracts 02                      | 0.00 | 23,394.59 | 23,394.59 |
| 115093 | Information Transfer   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 4,534.92  | 4,534.92  |
| 115093 | Information Transfer   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 615F10 | PAT                                  | 0.00 | 3,315.84  | 3,315.84  |
| 115093 | Information Transfer   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 380.94    | 380.94    |
| 115093 | Information Transfer   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 1,236.87  | 1,236.87  |
| 115093 | Information Transfer   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 710000 | In-State Travel                      | 0.00 | 41.40     | 41.40     |
| 115093 | Information Transfer   | 710100 | Out-of-State Travel                  | 0.00 | 1,268.76  | 1,268.76  |
| 115093 | Information Transfer   | 710300 | Conference Registration Fees         | 0.00 | 526.13    | 526.13    |
| 115093 | Information Transfer   | 710310 | Workshop Registration Fees           | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.06      | 0.06      |
| 115093 | Information Transfer   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 115093 | Information Transfer   | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 615F10 | PAT                                  | 0.00 | 15,279.28 | 15,279.28 |
| 115094 | Water Quality          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 617F10 | Operating Staff                      | 0.00 | 1,151.93  | 1,151.93  |
| 115094 | Water Quality          | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 6,128.91  | 6,128.91  |
| 115094 | Water Quality          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 710400 | Student or Non-Emp Travel            | 0.00 | 40.71     | 40.71     |
| 115094 | Water Quality          | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 115094 | Water Quality          | 711200 | Research Supplies                    | 0.00 | 125.31    | 125.31    |
| 115094 | Water Quality          | 716100 | Rentals & Leases-General             | 0.00 | 66.00     | 66.00     |
| 115094 | Water Quality          | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 1,293.38  | 1,293.38  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |       |       |
|--------|--------------------------------|--------|--------------------------------------|------|-------|-------|
| 115094 | Water Quality                  | 718008 | Telecom-Internet Services            | 0.00 | 0.00  | 0.00  |
| 115094 | Water Quality                  | 780100 | Electricity                          | 0.00 | 0.00  | 0.00  |
| 115094 | Water Quality                  | 780110 | Electricity-PSNH                     | 0.00 | 55.55 | 55.55 |
| 115095 | Nutrient Loading in Watersheds | 616F10 | Extension Educator                   | 0.00 | 0.00  | 0.00  |
| 115095 | Nutrient Loading in Watersheds | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00 | 0.00  | 0.00  |
| 115095 | Nutrient Loading in Watersheds | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00  | 0.00  |
| 115095 | Nutrient Loading in Watersheds | 7112   | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115095 | Nutrient Loading in Watersheds | 711200 | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115095 | Nutrient Loading in Watersheds | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 615F10 | PAT                                  | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 61CPEX | Part Time Salary                     | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 61SNSH | Student Labor                        | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 61SNWS | College Work Study                   | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 710    | Travel                               | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 7112   | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 711200 | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115096 | Arsenic Groundwater Dynamics   | 717200 | Other Professional Services-General  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 611BFX | Faculty Casual                       | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 611Q90 | Post Doc                             | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 615F10 | PAT                                  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 617F10 | Operating Staff                      | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 61SNSH | Student Labor                        | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 61SNWS | College Work Study                   | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 710    | Travel                               | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 710000 | In-State Travel                      | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 710100 | Out-of-State Travel                  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 710300 | Conference Registration Fees         | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 7112   | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 711200 | Research Supplies                    | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 714030 | Postage-Express Mail                 | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 716018 | Maint Agreem- Baseline & Supp        | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 716100 | Rentals & Leases-General             | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 717200 | Other Professional Services-General  | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 730001 | Subcontracts 01                      | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 730002 | Subcontracts 02                      | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00  | 0.00  |
| 115097 | EPA TIME LTM                   | 760300 | F&A Expenditures                     | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 611F60 | Faculty NTT Research                 | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00  | 0.00  |
| 115098 | Sparrow Genetics               | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00  | 0.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |          |          |
|--------|-------------------------------|--------|-------------------------------------|------|----------|----------|
| 115098 | Sparrow Genetics              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 115098 | Sparrow Genetics              | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 115100 | Sparrow Genetics USFWS        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 115100 | Sparrow Genetics USFWS        | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 115100 | Sparrow Genetics USFWS        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 115100 | Sparrow Genetics USFWS        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115101 | Participatory Water Quality   | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115102 | Coal Tar Sealant in NH        | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 115102 | Coal Tar Sealant in NH        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 115102 | Coal Tar Sealant in NH        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 115102 | Coal Tar Sealant in NH        | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 115102 | Coal Tar Sealant in NH        | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115103 | James Hall Vegetated Roof     | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 719125 | Licenses/Professional Fees          | 0.00 | 0.00     | 0.00     |
| 115105 | Sparrow Genetics - USFWS      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 115106 | NE Cottontail Monitoring-CESU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 115106 | NE Cottontail Monitoring-CESU | 61CPHX | Part Time Hourly                    | 0.00 | 5,781.92 | 5,781.92 |
| 115106 | NE Cottontail Monitoring-CESU | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 115106 | NE Cottontail Monitoring-CESU | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 115106 | NE Cottontail Monitoring-CESU  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 485.68    | 485.68    |
| 115106 | NE Cottontail Monitoring-CESU  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 711200 | Research Supplies                   | 0.00      | 903.40    | 903.40    |
| 115106 | NE Cottontail Monitoring-CESU  | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 714030 | Postage-Express Mail                | 0.00      | 8.70      | 8.70      |
| 115106 | NE Cottontail Monitoring-CESU  | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 115106 | NE Cottontail Monitoring-CESU  | 760300 | F&A Expenditures                    | 0.00      | 1,256.44  | 1,256.44  |
| 115107 | Global Cropland Area Database  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 21,878.59 | 18,699.12 | 18,699.12 |
| 115107 | Global Cropland Area Database  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115107 | Global Cropland Area Database  | 613B90 | Graduate Summer Appoint-Research    | 5,999.99  | 3,919.69  | 3,919.69  |
| 115107 | Global Cropland Area Database  | 613N30 | Graduate Research Assistant         | 18,466.86 | 17,080.00 | 17,080.00 |
| 115107 | Global Cropland Area Database  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115107 | Global Cropland Area Database  | 65YB10 | Base Benefit Distr (fica)           | 2,313.90  | 1,896.37  | 1,896.37  |
| 115107 | Global Cropland Area Database  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115107 | Global Cropland Area Database  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 115107 | Global Cropland Area Database  | 710100 | Out-of-State Travel                 | 5,559.86  | 5,416.05  | 5,416.05  |
| 115107 | Global Cropland Area Database  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 115107 | Global Cropland Area Database  | 710400 | Student or Non-Emp Travel           | 320.00    | 435.00    | 435.00    |
| 115107 | Global Cropland Area Database  | 760300 | F&A Expenditures                    | 10,327.42 | 10,293.95 | 10,293.95 |
| 115108 | NICL-SMO Subcontract to USGS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 615F10 | PAT                                 | 0.00      | 5,089.59  | 5,089.59  |
| 115108 | NICL-SMO Subcontract to USGS   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,898.38  | 1,898.38  |
| 115108 | NICL-SMO Subcontract to USGS   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 115108 | NICL-SMO Subcontract to USGS   | 718016 | Telecom-Usage (Tolls)               | 0.00      | 11.65     | 11.65     |
| 115108 | NICL-SMO Subcontract to USGS   | 760300 | F&A Expenditures                    | 0.00      | 3,324.81  | 3,324.81  |
| 115109 | Fault Zone Damage Width        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 9,271.20  | 9,271.20  |
| 115109 | Fault Zone Damage Width        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 778.80    | 778.80    |
| 115109 | Fault Zone Damage Width        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 710100 | Out-of-State Travel                 | 0.00      | 46.00     | 46.00     |
| 115109 | Fault Zone Damage Width        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115109 | Fault Zone Damage Width        | 760300 | F&A Expenditures                    | 0.00      | 4,795.60  | 4,795.60  |
| 115110 | Nutrient Uptake in Coastal NE  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 61SNSH | Student Labor                       | 0.00      | 3,373.00  | 3,373.00  |
| 115110 | Nutrient Uptake in Coastal NE  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 710000 | In-State Travel                     | 0.00      | 57.29     | 57.29     |
| 115110 | Nutrient Uptake in Coastal NE  | 710100 | Out-of-State Travel                 | 0.00      | 826.64    | 826.64    |
| 115110 | Nutrient Uptake in Coastal NE  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 711200 | Research Supplies                   | 0.00      | 78.30     | 78.30     |
| 115110 | Nutrient Uptake in Coastal NE  | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 115110 | Nutrient Uptake in Coastal NE  | 717200 | Other Professional Services-General | 0.00      | 2,990.95  | 2,990.95  |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,063.32 | 17,165.52 | 17,165.52 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 617F10 | Operating Staff                      | 28,616.31 | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly                     | 12,100.03 | 2,062.50  | 2,062.50  |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor                        | 3,322.50  | 36,899.50 | 36,899.50 |
| 115111 | Assessment of Offshore Sources | 61SNWS | College Work Study                   | 198.75    | 1,248.75  | 1,248.75  |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica)            | 1,084.84  | 1,438.94  | 1,438.94  |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe       | 11,417.90 | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,004.30  | 173.25    | 173.25    |
| 115111 | Assessment of Offshore Sources | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 710000 | In-State Travel                      | 8.00      | 19.95     | 19.95     |
| 115111 | Assessment of Offshore Sources | 710100 | Out-of-State Travel                  | 3,176.43  | 2,978.07  | 2,978.07  |
| 115111 | Assessment of Offshore Sources | 710300 | Conference Registration Fees         | 565.00    | 410.00    | 410.00    |
| 115111 | Assessment of Offshore Sources | 711142 | Supplies-Chemical-Lab                | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General                | 1,739.42  | 887.55    | 887.55    |
| 115111 | Assessment of Offshore Sources | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 224.82    | 224.82    |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General  | 3,237.22  | 730.31    | 730.31    |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02                      | 9,207.61  | 14,860.25 | 14,860.25 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures                     | 43,724.49 | 37,572.25 | 37,572.25 |
| 115112 | Innovative March Restoration   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,107.70  | 1,080.54  | 1,080.54  |
| 115112 | Innovative March Restoration   | 611F60 | Faculty NTT Research                 | 7,747.19  | 10,518.80 | 10,518.80 |
| 115112 | Innovative March Restoration   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115112 | Innovative March Restoration   | 615F10 | PAT                                  | 0.00      | 1,400.32  | 1,400.32  |
| 115112 | Innovative March Restoration   | 61CPHX | Part Time Hourly                     | 191.40    | 180.00    | 180.00    |
| 115112 | Innovative March Restoration   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115112 | Innovative March Restoration   | 65YB10 | Base Benefit Distr (fica)            | 91.94     | 90.50     | 90.50     |
| 115112 | Innovative March Restoration   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,091.05  | 4,445.90  | 4,445.90  |
| 115112 | Innovative March Restoration   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 15.89     | 15.11     | 15.11     |
| 115112 | Innovative March Restoration   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 115112 | Innovative March Restoration   | 710100 | Out-of-State Travel                  | 132.64    | 383.53    | 383.53    |
| 115112 | Innovative March Restoration   | 710300 | Conference Registration Fees         | 0.00      | 90.00     | 90.00     |
| 115112 | Innovative March Restoration   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115112 | Innovative March Restoration   | 711200 | Research Supplies                    | 59.39     | 207.48    | 207.48    |
| 115112 | Innovative March Restoration   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 500.00    | 500.00    |
| 115112 | Innovative March Restoration   | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 115112 | Innovative March Restoration   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 10,051.63 | 10,051.63 |
| 115112 | Innovative March Restoration   | 760300 | F&A Expenditures                     | 2,177.35  | 5,068.65  | 5,068.65  |
| 115113 | Cottontail Genetics USGS       | 611F60 | Faculty NTT Research                 | 0.00      | 7,518.16  | 7,518.16  |
| 115113 | Cottontail Genetics USGS       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 61CBHO | Part Time - Overtime                 | 0.00      | 38.19     | 38.19     |
| 115113 | Cottontail Genetics USGS       | 61CPEX | Part Time Salary                     | 0.00      | 750.00    | 750.00    |
| 115113 | Cottontail Genetics USGS       | 61CPHX | Part Time Hourly                     | 0.00      | 4,155.48  | 4,155.48  |
| 115113 | Cottontail Genetics USGS       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.21      | 3.21      |
| 115113 | Cottontail Genetics USGS       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,804.29  | 2,804.29  |
| 115113 | Cottontail Genetics USGS       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 412.06    | 412.06    |
| 115113 | Cottontail Genetics USGS       | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 711200 | Research Supplies                    | 0.00      | 5,522.28  | 5,522.28  |
| 115113 | Cottontail Genetics USGS       | 714010 | Postage-Off Campus Mail Services     | 0.00      | 30.73     | 30.73     |
| 115113 | Cottontail Genetics USGS       | 714020 | Postage-Labeling                     | 0.00      | 0.00      | 0.00      |
| 115113 | Cottontail Genetics USGS       | 714030 | Postage-Express Mail                 | 0.00      | 390.33    | 390.33    |
| 115113 | Cottontail Genetics USGS       | 716060 | Maint & Repairs-Computer Software    | 0.00      | 500.00    | 500.00    |
| 115113 | Cottontail Genetics USGS       | 717200 | Other Professional Services-General  | 0.00      | 5,197.05  | 5,197.05  |
| 115113 | Cottontail Genetics USGS       | 760300 | F&A Expenditures                     | 0.00      | 4,781.35  | 4,781.35  |
| 115114 | EPA TIME LTM                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 3,994.55  | 3,994.55  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 115114 | EPA TIME LTM                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 611Q90 | Post Doc                             | 0.00      | 2,748.10  | 2,748.10  |
| 115114 | EPA TIME LTM                  | 615F10 | PAT                                  | 4,604.76  | 18,156.22 | 18,156.22 |
| 115114 | EPA TIME LTM                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 617BHO | Operating Staff-Overtime             | 30.24     | 14.74     | 14.74     |
| 115114 | EPA TIME LTM                  | 617F10 | Operating Staff                      | 7,699.26  | 12,178.19 | 12,178.19 |
| 115114 | EPA TIME LTM                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 61CBHO | Part Time - Overtime                 | 27.00     | 2.25      | 2.25      |
| 115114 | EPA TIME LTM                  | 61CPHX | Part Time Hourly                     | 2,731.50  | 2,031.75  | 2,031.75  |
| 115114 | EPA TIME LTM                  | 61SNSH | Student Labor                        | 0.00      | 1,263.36  | 1,263.36  |
| 115114 | EPA TIME LTM                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 65YB10 | Base Benefit Distr (fica)            | 4.75      | 335.73    | 335.73    |
| 115114 | EPA TIME LTM                  | 65YF10 | Full Fringe Benefit Distr Expe       | 4,909.29  | 12,047.70 | 12,047.70 |
| 115114 | EPA TIME LTM                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 226.71    | 170.01    | 170.01    |
| 115114 | EPA TIME LTM                  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 710100 | Out-of-State Travel                  | 0.00      | 1,220.14  | 1,220.14  |
| 115114 | EPA TIME LTM                  | 710300 | Conference Registration Fees         | 0.00      | 449.00    | 449.00    |
| 115114 | EPA TIME LTM                  | 710400 | Student or Non-Emp Travel            | 573.88    | 11.75     | 11.75     |
| 115114 | EPA TIME LTM                  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 711200 | Research Supplies                    | 746.21    | 10,457.47 | 10,457.47 |
| 115114 | EPA TIME LTM                  | 714030 | Postage-Express Mail                 | 250.89    | 264.30    | 264.30    |
| 115114 | EPA TIME LTM                  | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 716100 | Rentals & Leases-General             | 0.00      | 99.68     | 99.68     |
| 115114 | EPA TIME LTM                  | 716125 | Rentals-Vehicles incl Marine         | 1,073.80  | 889.63    | 889.63    |
| 115114 | EPA TIME LTM                  | 717200 | Other Professional Services-General  | 0.00      | 7,234.20  | 7,234.20  |
| 115114 | EPA TIME LTM                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 115114 | EPA TIME LTM                  | 730002 | Subcontracts 02                      | 23,223.22 | 50,850.05 | 50,850.05 |
| 115114 | EPA TIME LTM                  | 760300 | F&A Expenditures                     | 10,867.21 | 37,631.29 | 37,631.29 |
| 115115 | Pd Genomic Differences        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,442.77  | (318.75)  | (318.75)  |
| 115115 | Pd Genomic Differences        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 615F10 | PAT                                  | 20,843.50 | 29,241.31 | 29,241.31 |
| 115115 | Pd Genomic Differences        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 61SNSH | Student Labor                        | 0.00      | 680.14    | 680.14    |
| 115115 | Pd Genomic Differences        | 61SNWS | College Work Study                   | 0.00      | 1,127.95  | 1,127.95  |
| 115115 | Pd Genomic Differences        | 65YB10 | Base Benefit Distr (fica)            | 617.75    | (24.81)   | (24.81)   |
| 115115 | Pd Genomic Differences        | 65YF10 | Full Fringe Benefit Distr Expe       | 8,316.53  | 10,906.98 | 10,906.98 |
| 115115 | Pd Genomic Differences        | 710100 | Out-of-State Travel                  | 0.00      | 1,089.06  | 1,089.06  |
| 115115 | Pd Genomic Differences        | 711190 | Publications cost                    | 0.00      | 370.00    | 370.00    |
| 115115 | Pd Genomic Differences        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 711200 | Research Supplies                    | 0.00      | 1,650.00  | 1,650.00  |
| 115115 | Pd Genomic Differences        | 714030 | Postage-Express Mail                 | 0.00      | 40.44     | 40.44     |
| 115115 | Pd Genomic Differences        | 717200 | Other Professional Services-General  | 1,799.00  | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 730002 | Subcontracts 02                      | 37,420.59 | 0.00      | 0.00      |
| 115115 | Pd Genomic Differences        | 760300 | F&A Expenditures                     | 30,409.30 | 21,262.11 | 21,262.11 |
| 115117 | Improved Ecosystem Indicators | 611F60 | Faculty NTT Research                 | 0.00      | 1,296.22  | 1,296.22  |
| 115117 | Improved Ecosystem Indicators | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 483.49    | 483.49    |
| 115117 | Improved Ecosystem Indicators | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 115117 | Improved Ecosystem Indicators | 711200 | Research Supplies                    | 0.00      | 526.40    | 526.40    |
| 115117 | Improved Ecosystem Indicators | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 115117 | Improved Ecosystem Indicators | 717200 | Other Professional Services-General  | 0.00      | 8,900.88  | 8,900.88  |
| 115117 | Improved Ecosystem Indicators | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 115118 | USGS NH WRRC Intern Dartmouth | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 115118 | USGS NH WRRC Intern Dartmouth | 730002 | Subcontracts 02                      | 3,494.17  | 19,229.78 | 19,229.78 |
| 115118 | USGS NH WRRC Intern Dartmouth | 760300 | F&A Expenditures                     | 908.48    | 4,999.74  | 4,999.74  |
| 115119 | NICL-SMO Continuation         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation         | 615F10 | PAT                                  | 31,400.77 | 33,391.43 | 33,391.43 |
| 115119 | NICL-SMO Continuation         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation         | 65YF10 | Full Fringe Benefit Distr Expe       | 12,528.95 | 12,477.30 | 12,477.30 |
| 115119 | NICL-SMO Continuation         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation         | 710100 | Out-of-State Travel                  | 1,495.90  | 1,820.61  | 1,820.61  |
| 115119 | NICL-SMO Continuation         | 710200 | Foreign Travel                       | 570.14    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 115119 | NICL-SMO Continuation          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation          | 711200 | Research Supplies                   | 281.79    | 167.97    | 167.97    |
| 115119 | NICL-SMO Continuation          | 714005 | Postage-Campus Mail Services        | 0.00      | 12.93     | 12.93     |
| 115119 | NICL-SMO Continuation          | 714030 | Postage-Express Mail                | 51.88     | 9.90      | 9.90      |
| 115119 | NICL-SMO Continuation          | 716063 | Maint & Repairs-Computer Hardware   | 52.25     | 45.69     | 45.69     |
| 115119 | NICL-SMO Continuation          | 717200 | Other Professional Services-General | 2,511.00  | 595.19    | 595.19    |
| 115119 | NICL-SMO Continuation          | 718000 | Telecom-General                     | 57.41     | 0.00      | 0.00      |
| 115119 | NICL-SMO Continuation          | 718016 | Telecom-Usage (Tolls)               | 23.98     | 12.10     | 12.10     |
| 115119 | NICL-SMO Continuation          | 760300 | F&A Expenditures                    | 23,262.64 | 23,053.21 | 23,053.21 |
| 115120 | Picture Post-Responsive Websit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115120 | Picture Post-Responsive Websit | 615F10 | PAT                                 | 0.00      | 1,202.53  | 1,202.53  |
| 115120 | Picture Post-Responsive Websit | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 448.51    | 448.51    |
| 115120 | Picture Post-Responsive Websit | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115120 | Picture Post-Responsive Websit | 717200 | Other Professional Services-General | 0.00      | 27,585.75 | 27,585.75 |
| 115120 | Picture Post-Responsive Websit | 760300 | F&A Expenditures                    | 0.00      | 5,116.42  | 5,116.42  |
| 115121 | Sparrow Nanotag                | 613B90 | Graduate Summer Appoint-Research    | 3,323.09  | 2,676.93  | 2,676.93  |
| 115121 | Sparrow Nanotag                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 61CPHX | Part Time Hourly                    | 5,387.33  | 700.00    | 700.00    |
| 115121 | Sparrow Nanotag                | 61SNSH | Student Labor                       | 7,012.24  | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 65YB10 | Base Benefit Distr (fica)           | 275.83    | 224.03    | 224.03    |
| 115121 | Sparrow Nanotag                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 447.14    | 58.10     | 58.10     |
| 115121 | Sparrow Nanotag                | 710300 | Conference Registration Fees        | 0.00      | 225.58    | 225.58    |
| 115121 | Sparrow Nanotag                | 710400 | Student or Non-Emp Travel           | 306.52    | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 711200 | Research Supplies                   | 1,027.67  | 959.98    | 959.98    |
| 115121 | Sparrow Nanotag                | 714030 | Postage-Express Mail                | 23.21     | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 716100 | Rentals & Leases-General            | 0.00      | 16.00     | 16.00     |
| 115121 | Sparrow Nanotag                | 717200 | Other Professional Services-General | 2,097.15  | 0.00      | 0.00      |
| 115121 | Sparrow Nanotag                | 760300 | F&A Expenditures                    | 3,482.57  | 850.62    | 850.62    |
| 115122 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,590.73  | 3,577.67  | 3,577.67  |
| 115122 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115122 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica)           | 215.04    | 299.42    | 299.42    |
| 115122 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115122 | Seafloor Video Mosaic Research | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115122 | Seafloor Video Mosaic Research | 717200 | Other Professional Services-General | 0.00      | 67.00     | 67.00     |
| 115122 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures                    | 1,332.74  | 1,873.44  | 1,873.44  |
| 115123 | FWS: Shrubland Bird            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 613B90 | Graduate Summer Appoint-Research    | 3,323.09  | 2,676.93  | 2,676.93  |
| 115123 | FWS: Shrubland Bird            | 613N30 | Graduate Research Assistant         | 8,319.98  | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 61CPHX | Part Time Hourly                    | 140.00    | 432.50    | 432.50    |
| 115123 | FWS: Shrubland Bird            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 65YB10 | Base Benefit Distr (fica)           | 275.83    | 224.03    | 224.03    |
| 115123 | FWS: Shrubland Bird            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11.63     | 36.22     | 36.22     |
| 115123 | FWS: Shrubland Bird            | 710400 | Student or Non-Emp Travel           | 221.40    | 344.50    | 344.50    |
| 115123 | FWS: Shrubland Bird            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 711200 | Research Supplies                   | 731.38    | 0.00      | 0.00      |
| 115123 | FWS: Shrubland Bird            | 760300 | F&A Expenditures                    | 3,430.33  | 649.97    | 649.97    |
| 115125 | Ditch Plug Removal at PRNWR    | 611F60 | Faculty NTT Research                | 0.00      | 4,084.02  | 4,084.02  |
| 115125 | Ditch Plug Removal at PRNWR    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115125 | Ditch Plug Removal at PRNWR    | 615F10 | PAT                                 | 0.00      | 5,599.99  | 5,599.99  |
| 115125 | Ditch Plug Removal at PRNWR    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 115125 | Ditch Plug Removal at PRNWR    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 115125 | Ditch Plug Removal at PRNWR    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,618.14  | 3,618.14  |
| 115125 | Ditch Plug Removal at PRNWR    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 115125 | Ditch Plug Removal at PRNWR    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 115125 | Ditch Plug Removal at PRNWR    | 711200 | Research Supplies                   | 61.92     | 279.04    | 279.04    |
| 115125 | Ditch Plug Removal at PRNWR    | 760300 | F&A Expenditures                    | 10.83     | 2,376.68  | 2,376.68  |
| 115126 | WRRC Administration            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 115126 | WRRC Administration            | 615F10 | PAT                                 | 9,219.25  | 1,365.06  | 1,365.06  |
| 115126 | WRRC Administration            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 115126 | WRRC Administration            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 115126 | WRRC Administration            | 65YF10 | Full Fringe Benefit Distr Expe      | 3,678.43  | 511.65    | 511.65    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |          |          |
|--------|------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 115126 | WRRC Administration          | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 710100 | Out-of-State Travel                  | 524.53    | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 710300 | Conference Registration Fees         | 525.00    | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 719100 | Membership Dues & Fees               | 400.00    | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 115126 | WRRC Administration          | 730001 | Subcontracts 01                      | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,413.02  | 1,580.30 | 1,580.30 |
| 115127 | WWRC Info Transfer           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 615F10 | PAT                                  | 5,513.95  | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 65YB10 | Base Benefit Distr (fica)            | 200.27    | 132.25   | 132.25   |
| 115127 | WWRC Info Transfer           | 65YF10 | Full Fringe Benefit Distr Expe       | 2,200.13  | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 710000 | In-State Travel                      | 54.57     | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 710300 | Conference Registration Fees         | 750.00    | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 713005 | Printing & Copying-Campus            | 88.60     | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 716100 | Rentals & Leases-General             | 0.00      | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 716120 | Rentals-Property or Room             | 189.00    | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 717200 | Other Professional Services-General  | 1,200.00  | 0.00     | 0.00     |
| 115127 | WWRC Info Transfer           | 719100 | Membership Dues & Fees               | 0.00      | 2,500.00 | 2,500.00 |
| 115128 | WWRC Water Quality           | 615F10 | PAT                                  | 6,762.59  | 1,365.06 | 1,365.06 |
| 115128 | WWRC Water Quality           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 617F10 | Operating Staff                      | 1,340.63  | 479.02   | 479.02   |
| 115128 | WWRC Water Quality           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 65YF10 | Full Fringe Benefit Distr Expe       | 3,233.16  | 690.33   | 690.33   |
| 115128 | WWRC Water Quality           | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 710400 | Student or Non-Emp Travel            | 335.63    | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 711200 | Research Supplies                    | 391.99    | 0.00     | 0.00     |
| 115128 | WWRC Water Quality           | 714030 | Postage-Express Mail                 | 0.00      | 15.02    | 15.02    |
| 115128 | WWRC Water Quality           | 716125 | Rentals-Vehicles incl Marine         | 1,892.50  | 498.43   | 498.43   |
| 115129 | WRRC Indicator Tools         | 611F60 | Faculty NTT Research                 | 3,166.16  | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 61SNSH | Student Labor                        | 775.50    | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,263.30  | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 710100 | Out-of-State Travel                  | 427.80    | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 710300 | Conference Registration Fees         | 149.00    | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 714010 | Postage-Off Campus Mail Services     | 6.58      | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 717200 | Other Professional Services-General  | 4,995.63  | 0.00     | 0.00     |
| 115129 | WRRC Indicator Tools         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 115130 | USGS Web Cameras             | 615F10 | PAT                                  | 14,596.93 | 0.00     | 0.00     |
| 115130 | USGS Web Cameras             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 115130 | USGS Web Cameras             | 65YF10 | Full Fringe Benefit Distr Expe       | 5,824.26  | 0.00     | 0.00     |
| 115130 | USGS Web Cameras             | 760300 | F&A Expenditures                     | 3,573.71  | 0.00     | 0.00     |
| 115131 | Effects of Dissolved Organic | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 115131 | Effects of Dissolved Organic | 730001 | Subcontracts 01                      | 11,516.01 | 0.00     | 0.00     |
| 115132 | ADEON                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 14,044.40 | 0.00     | 0.00     |
| 115132 | ADEON                        | 611F60 | Faculty NTT Research                 | 30,641.09 | 0.00     | 0.00     |
| 115132 | ADEON                        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 115132 | ADEON                        | 615F10 | PAT                                  | 19,168.47 | 0.00     | 0.00     |
| 115132 | ADEON                        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 115132 | ADEON                        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 115132 | ADEON                        | 65YB10 | Base Benefit Distr (fica)            | 1,165.68  | 0.00     | 0.00     |
| 115132 | ADEON                        | 65YF10 | Full Fringe Benefit Distr Expe       | 19,874.13 | 0.00     | 0.00     |
| 115132 | ADEON                        | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 115132 | ADEON                        | 710100 | Out-of-State Travel                  | 2,876.61  | 0.00     | 0.00     |
| 115132 | ADEON                        | 710200 | Foreign Travel                       | 665.51    | 0.00     | 0.00     |
| 115132 | ADEON                        | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 115132 | ADEON                        | 711200 | Research Supplies                    | 101.42    | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |      |      |
|--------|--------------------------------|--------|-------------------------------------|------------|------|------|
| 115132 | ADEON                          | 714010 | Postage-Off Campus Mail Services    | 199.20     | 0.00 | 0.00 |
| 115132 | ADEON                          | 717115 | Finl Services-Bank Charges          | 50.00      | 0.00 | 0.00 |
| 115132 | ADEON                          | 717200 | Other Professional Services-General | 47,981.00  | 0.00 | 0.00 |
| 115132 | ADEON                          | 730000 | Subcontracts                        | 0.00       | 0.00 | 0.00 |
| 115132 | ADEON                          | 730001 | Subcontracts 01                     | 104,942.00 | 0.00 | 0.00 |
| 115132 | ADEON                          | 730002 | Subcontracts 02                     | 65,878.00  | 0.00 | 0.00 |
| 115132 | ADEON                          | 730003 | Subcontracts 03                     | 275,102.00 | 0.00 | 0.00 |
| 115132 | ADEON                          | 730004 | Subcontracts 04                     | 61,812.00  | 0.00 | 0.00 |
| 115132 | ADEON                          | 740000 | Cap Equipment                       | 0.00       | 0.00 | 0.00 |
| 115132 | ADEON                          | 760300 | F&A Expenditures                    | 117,199.89 | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures                    | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 611Q90 | Post Doc                            | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 615F10 | PAT                                 | 5,187.02   | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 617BHO | Operating Staff-Overtime            | 2.10       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 617F10 | Operating Staff                     | 892.98     | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 65YB10 | Base Benefit Distr (fica)           | 0.17       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 65YF10 | Full Fringe Benefit Distr Expe      | 2,425.99   | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 711200 | Research Supplies                   | 394.94     | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 7300   | Subcontracts                        | 0.00       | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 730002 | Subcontracts 02                     | 14,707.98  | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3            | 760300 | F&A Expenditures                    | 11,687.53  | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 762.47     | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 617F10 | Operating Staff                     | 4,297.42   | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 65YB10 | Base Benefit Distr (fica)           | 63.27      | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 65YF10 | Full Fringe Benefit Distr Expe      | 1,714.69   | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2        | 7300   | Subcontracts                        | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 762.46     | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 611Q90 | Post Doc                            | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 65YB10 | Base Benefit Distr (fica)           | 63.27      | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2         | 719100 | Membership Dues & Fees              | 2,500.00   | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,857.95   | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica)           | 486.21     | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures                    | 3,013.48   | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2        | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2        | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 116000 | Crimes Against Children        | 611F60 | Faculty NTT Research                | 0.00       | 0.00 | 0.00 |
| 116000 | Crimes Against Children        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 116000 | Crimes Against Children        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 116000 | Crimes Against Children        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00 | 0.00 |
| 116000 | Crimes Against Children        | 61CPHX | Part Time Hourly                    | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |      |      |
|--------|-------------------------|--------|-------------------------------------|------|------|------|
| 116000 | Crimes Against Children | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 71CZ05 | Other Exp-Royalties                 | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 116038 | Crimes Against Children      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 710200 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617F1R | Retro Operating Staff (Reg)          | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617PLG | *OBS*Operating Staff-Longevity       | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 116090 | Children Exposed to Violence | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718012 | Telecom-Satellite & Cable Services   | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719210 | Employee Recruiting-Advertising      | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 61CPBN | *OBS*Bonus & Recruitment             | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711178 | Supplies- Training                   | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 716123 | Rental Property/Room (short term)    | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 719125 | Licenses/Professional Fees           | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 722205 | Participant Sup-Stipends             | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 740010 | Sponsor Deliverable Equipment        | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement              | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 116101 | SSNR Supplement                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54                     | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                      |      |           |           |
|--------|----------------------|--------|--------------------------------------|------|-----------|-----------|
| 116108 | Project 54           | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 116108 | Project 54           | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 611BLE | Sabbatical Leave Earnings            | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 2,309.17  | 2,309.17  |
| 116109 | NATSCEV Trend Survey | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 1,523.00  | 1,523.00  |
| 116109 | NATSCEV Trend Survey | 611F60 | Faculty NTT Research                 | 0.00 | 1,238.46  | 1,238.46  |
| 116109 | NATSCEV Trend Survey | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 611PFS | [NSE] Faculty Semester/Term          | 0.00 | 23,743.16 | 23,743.16 |
| 116109 | NATSCEV Trend Survey | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 615F10 | PAT                                  | 0.00 | 5,715.30  | 5,715.30  |
| 116109 | NATSCEV Trend Survey | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 617BLG | Operating Staff-Longevity            | 0.00 | 109.02    | 109.02    |
| 116109 | NATSCEV Trend Survey | 617F10 | Operating Staff                      | 0.00 | 1,817.20  | 1,817.20  |
| 116109 | NATSCEV Trend Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 61JBEX | Casual - Exempt                      | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 203.12    | 203.12    |
| 116109 | NATSCEV Trend Survey | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 3,839.64  | 3,839.64  |
| 116109 | NATSCEV Trend Survey | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 1,994.42  | 1,994.42  |
| 116109 | NATSCEV Trend Survey | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 711190 | Publications cost                    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 220.14    | 220.14    |
| 116109 | NATSCEV Trend Survey | 718016 | Telecom-Usage (Tolls)                | 0.00 | 12.02     | 12.02     |
| 116109 | NATSCEV Trend Survey | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 722220 | Participant Sup-Post Doctoral        | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 730003 | Subcontracts 03                      | 0.00 | 0.00      | 0.00      |
| 116109 | NATSCEV Trend Survey | 760300 | F&A Expenditures                     | 0.00 | 20,294.22 | 20,294.22 |
| 116111 | NATSCEV Follow Up    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00      | 0.00      |
| 116111 | NATSCEV Follow Up    | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                   |        |                                      |      |      |      |
|--------|-------------------|--------|--------------------------------------|------|------|------|
| 116111 | NATSCEV Follow Up | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 7160   | Maintenance and Repairs              | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 718012 | Telecom-Satellite & Cable Services   | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 116114 | Online Harassment              | 730002 | Subcontracts 02                     | 0.00       | 0.00      | 0.00      |
| 116114 | Online Harassment              | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 116115 | IPA-OVW Banyard                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 3,076.52  | 3,076.52  |
| 116115 | IPA-OVW Banyard                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 23,714.30 | 23,714.30 |
| 116115 | IPA-OVW Banyard                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 116115 | IPA-OVW Banyard                | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 258.43    | 258.43    |
| 116115 | IPA-OVW Banyard                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 8,845.43  | 8,845.43  |
| 116115 | IPA-OVW Banyard                | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 116115 | IPA-OVW Banyard                | 710100 | Out-of-State Travel                 | 0.00       | 1,595.61  | 1,595.61  |
| 116116 | Video Game to Reduce Sexual Vi | 611F15 | Fac Tenure Track AAUP (UNH)         | 21,987.40  | 10,359.96 | 10,359.96 |
| 116116 | Video Game to Reduce Sexual Vi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 615F10 | PAT                                 | 12,495.98  | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 61CPHX | Part Time Hourly                    | 15,710.00  | 9,015.25  | 9,015.25  |
| 116116 | Video Game to Reduce Sexual Vi | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 61JBHX | Casual - Hourly                     | 1,857.25   | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 61SNSH | Student Labor                       | 1,737.50   | 3,235.75  | 3,235.75  |
| 116116 | Video Game to Reduce Sexual Vi | 61SNWS | College Work Study                  | 254.38     | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 65YB10 | Base Benefit Distr (fica)           | 154.14     | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 65YF10 | Full Fringe Benefit Distr Expe      | 13,758.96  | 3,864.19  | 3,864.19  |
| 116116 | Video Game to Reduce Sexual Vi | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,304.00   | 756.86    | 756.86    |
| 116116 | Video Game to Reduce Sexual Vi | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 710000 | In-State Travel                     | 107.00     | 335.70    | 335.70    |
| 116116 | Video Game to Reduce Sexual Vi | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 711200 | Research Supplies                   | 10,655.71  | 2,923.63  | 2,923.63  |
| 116116 | Video Game to Reduce Sexual Vi | 713000 | Printing & Copying-General          | 389.37     | 204.63    | 204.63    |
| 116116 | Video Game to Reduce Sexual Vi | 716120 | Rentals-Property or Room            | 70.00      | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 717200 | Other Professional Services-General | 1,271.01   | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 722220 | Participant Sup-Post Doctoral       | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 116116 | Video Game to Reduce Sexual Vi | 730002 | Subcontracts 02                     | 100,825.42 | 84,596.29 | 84,596.29 |
| 116116 | Video Game to Reduce Sexual Vi | 760300 | F&A Expenditures                    | 38,832.50  | 26,455.59 | 26,455.59 |
| 116117 | NatSCEV Supplemental Analysis  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 43,256.89  | 30,735.16 | 30,735.16 |
| 116117 | NatSCEV Supplemental Analysis  | 611F15 | Fac Tenure Track AAUP (UNH)         | 350.30     | 15,070.75 | 15,070.75 |
| 116117 | NatSCEV Supplemental Analysis  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 615F10 | PAT                                 | 0.00       | 9,083.59  | 9,083.59  |
| 116117 | NatSCEV Supplemental Analysis  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 61CPHX | Part Time Hourly                    | 7,896.00   | 13,545.00 | 13,545.00 |
| 116117 | NatSCEV Supplemental Analysis  | 65YB10 | Base Benefit Distr (fica)           | 3,590.32   | 2,551.02  | 2,551.02  |
| 116117 | NatSCEV Supplemental Analysis  | 65YF10 | Full Fringe Benefit Distr Expe      | 139.90     | 9,009.56  | 9,009.56  |
| 116117 | NatSCEV Supplemental Analysis  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 655.36     | 1,137.78  | 1,137.78  |
| 116117 | NatSCEV Supplemental Analysis  | 711132 | Supplies-Software Incl Site License | 0.00       | 95.00     | 95.00     |
| 116117 | NatSCEV Supplemental Analysis  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 730001 | Subcontracts 01                     | 11,855.00  | 0.00      | 0.00      |
| 116117 | NatSCEV Supplemental Analysis  | 760300 | F&A Expenditures                    | 32,178.31  | 38,583.22 | 38,583.22 |
| 116118 | Youth Bias Crime Survey        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 30,783.33  | 11,550.71 | 11,550.71 |
| 116118 | Youth Bias Crime Survey        | 611F60 | Faculty NTT Research                | 62,029.67  | 20,302.60 | 20,302.60 |
| 116118 | Youth Bias Crime Survey        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey        | 61SNWS | College Work Study                  | 190.00     | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey        | 65YB10 | Base Benefit Distr (fica)           | 2,555.03   | 958.71    | 958.71    |
| 116118 | Youth Bias Crime Survey        | 65YF10 | Full Fringe Benefit Distr Expe      | 24,749.70  | 7,596.36  | 7,596.36  |
| 116118 | Youth Bias Crime Survey        | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey        | 710100 | Out-of-State Travel                 | 2,793.78   | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey        | 711100 | Supplies-General                    | 0.00       | 52.98     | 52.98     |
| 116118 | Youth Bias Crime Survey        | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey        | 711200 | Research Supplies                   | 15,990.32  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                      |           |           |           |
|--------|---------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 116118 | Youth Bias Crime Survey         | 716120 | Rentals-Property or Room             | 250.00    | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 717200 | Other Professional Services-General  | 1,730.00  | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 730002 | Subcontracts 02                      | 56,177.42 | 4,915.64  | 4,915.64  |
| 116118 | Youth Bias Crime Survey         | 730003 | Subcontracts 03                      | 59,779.00 | 0.00      | 0.00      |
| 116118 | Youth Bias Crime Survey         | 760300 | F&A Expenditures                     | 87,083.47 | 21,554.05 | 21,554.05 |
| 116119 | OVW Technical Assistance        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,474.63  | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 611F15 | Fac Tenure Track AAUP (UNH)          | 14,374.80 | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 615F10 | PAT                                  | 5,865.57  | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 65YB10 | Base Benefit Distr (fica)            | 786.39    | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 65YF10 | Full Fringe Benefit Distr Expe       | 8,076.70  | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 710100 | Out-of-State Travel                  | 3,911.08  | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 710400 | Student or Non-Emp Travel            | 951.78    | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 717200 | Other Professional Services-General  | 24,082.32 | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 116119 | OVW Technical Assistance        | 760300 | F&A Expenditures                     | 23,768.09 | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,970.28  | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 615F10 | PAT                                  | 872.85    | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 61CPHX | Part Time Hourly                     | 17,532.50 | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 65YB10 | Base Benefit Distr (fica)            | 163.53    | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 65YF10 | Full Fringe Benefit Distr Expe       | 348.20    | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,455.25  | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 710100 | Out-of-State Travel                  | 1,073.55  | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 710Z10 | Airline internet access fees         | 9.95      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 711000 | Purchasing Cards                     | 693.03    | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 711100 | Supplies-General                     | 2,469.78  | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 711132 | Supplies-Software Incl Site License  | 233.00    | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 711173 | Supplies-telephone calling program   | 21.94     | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 711200 | Research Supplies                    | 3,467.53  | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 714000 | Postage-General                      | 34.79     | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 730000 | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 116120 | Transitional Living Facility    | 760300 | F&A Expenditures                     | 7,890.02  | 0.00      | 0.00      |
| 11AC01 | Resistance to Apoptosis 2014    | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 11AC01 | Resistance to Apoptosis 2014    | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 11AC01 | Resistance to Apoptosis 2014    | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 11AC01 | Resistance to Apoptosis 2014    | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 11AC01 | Resistance to Apoptosis 2014    | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 11AD01 | Resistance to Apoptosis 2015    | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 11AD01 | Resistance to Apoptosis 2015    | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 11AE02 | Regulation of Angiogenesis      | 61CPHX | Part Time Hourly                     | 105.00    | 0.00      | 0.00      |
| 11AE02 | Regulation of Angiogenesis      | 61SNSH | Student Labor                        | 1,951.00  | 0.00      | 0.00      |
| 11AE02 | Regulation of Angiogenesis      | 61SNWS | College Work Study                   | 571.00    | 679.00    | 679.00    |
| 11AE02 | Regulation of Angiogenesis      | 711200 | Research Supplies                    | 4,433.29  | 5,529.19  | 5,529.19  |
| 11AE02 | Regulation of Angiogenesis      | 715000 | Non-Cap Equip-General                | 1,126.50  | 0.00      | 0.00      |
| 11AE02 | Regulation of Angiogenesis      | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 500.00    | 500.00    |
| 11AE02 | Regulation of Angiogenesis      | 716100 | Rentals & Leases-General             | 24.00     | 0.00      | 0.00      |
| 11AE02 | Regulation of Angiogenesis      | 717200 | Other Professional Services-General  | 1,269.00  | 0.00      | 0.00      |
| 11AF02 | Regulation of Angiogenesis 2017 | 61SNSH | Student Labor                        | 4,836.50  | 0.00      | 0.00      |
| 11AF02 | Regulation of Angiogenesis 2017 | 711200 | Research Supplies                    | 6,259.19  | 0.00      | 0.00      |
| 11AF02 | Regulation of Angiogenesis 2017 | 717200 | Other Professional Services-General  | 762.50    | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11HB11 | NW Atlantic Porphyra 2013           | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013   | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HB22 | Aquaculture Methods 2013            | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 5,192.34  | 5,192.34  |
| 11HC00 | Hatch Administration 2014           | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 614F10 | Academic Administrator              | 0.00 | 22,397.83 | 22,397.83 |
| 11HC00 | Hatch Administration 2014           | 615F10 | PAT                                 | 0.00 | 6,258.10  | 6,258.10  |
| 11HC00 | Hatch Administration 2014           | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 617BLG | Operating Staff-Longevity           | 0.00 | 13.14     | 13.14     |
| 11HC00 | Hatch Administration 2014           | 617F10 | Operating Staff                     | 0.00 | 817.27    | 817.27    |
| 11HC00 | Hatch Administration 2014           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710100 | Out-of-State Travel                 | 0.00 | 870.00    | 870.00    |
| 11HC00 | Hatch Administration 2014           | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710305 | Registration Fees-Other             | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710310 | Workshop Registration Fees          | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 711190 | Publications cost                   | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 711200 | Research Supplies                   | 0.00 | 742.37    | 742.37    |
| 11HC00 | Hatch Administration 2014           | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 81.60     | 81.60     |
| 11HC00 | Hatch Administration 2014           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 719125 | Licenses/Professional Fees          | 0.00 | 0.00      | 0.00      |
| 11HC00 | Hatch Administration 2014           | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61CBHO | Part Time - Overtime                | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 718008 | Telecom-Internet Services           | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 780110 | Electricity-PSNH                    | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 12,311.36 | 12,311.36 |
| 11HC09 | Exploratory Research 2014           | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11HC09 | Exploratory Research 2014           | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11HC09                                         | Exploratory Research 2014           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC11                                         | NW Atlantic Porphyra 2014           | 740000 | Cap Equipment                       | 0.00              | (2,376.00)        | (2,376.00)          |
| 11HC16                                         | Obesity & The Environment 2014      | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC16                                         | Obesity & The Environment 2014      | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC16                                         | Obesity & The Environment 2014      | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11HC16                                         | Obesity & The Environment 2014      | 716018 | Maint Agreem- Baseline & Supp       | 0.00              | 0.00              | 0.00                |
| 11HC16                                         | Obesity & The Environment 2014      | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11HC16                                         | Obesity & The Environment 2014      | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11HC20                                         | Expression of the RAP70 Gene Family | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 711148 | Supplies-Bottled Gas                | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC22                                         | Aquaculture Methods 2014            | 780100 | Electricity                         | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 61JBEX | Casual - Exempt                     | 0.00              | 7,500.02          | 7,500.02            |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC23                                         | Finfish Prod Recirculating Sys 2014 | 740000 | Cap Equipment                       | 0.00              | 25,074.72         | 25,074.72           |
| 11HC24                                         | Sustainable Plant Nutrition 2014    | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11HC24                                         | Sustainable Plant Nutrition 2014    | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11HC24                                         | Sustainable Plant Nutrition 2014    | 711200 | Research Supplies                   | 0.00              | (742.37)          | (742.37)            |
| 11HC24                                         | Sustainable Plant Nutrition 2014    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC24                                         | Sustainable Plant Nutrition 2014    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | (81.60)           | (81.60)             |
| 11HC25                                         | Endocrine Control of Repro 2014     | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC25                                         | Endocrine Control of Repro 2014     | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11HC25                                         | Endocrine Control of Repro 2014     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11HC25                                         | Endocrine Control of Repro 2014     | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HC25                                         | Endocrine Control of Repro 2014     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 711200 | Research Supplies                   | 0.00              | 2,209.60          | 2,209.60            |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HC26                                         | Phosphodiesterase Inhibitors 2014   | 740000 | Cap Equipment                       | 0.00              | 17,400.00         | 17,400.00           |



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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11HC27 | Pathways of Microcystin Exp 2014    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC27 | Pathways of Microcystin Exp 2014    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC27 | Pathways of Microcystin Exp 2014    | 711200 | Research Supplies                   | 0.00 | 1,000.00  | 1,000.00  |
| 11HC27 | Pathways of Microcystin Exp 2014    | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11HC27 | Pathways of Microcystin Exp 2014    | 740000 | Cap Equipment                       | 0.00 | 12,062.18 | 12,062.18 |
| 11HC28 | Improving Fertility of Cattle 2014  | 711123 | Breeding Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC28 | Improving Fertility of Cattle 2014  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC29 | Epigenetic Regulation 2014          | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC30 | Evaluation Web-Based Tools 2014     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC30 | Evaluation Web-Based Tools 2014     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC30 | Evaluation Web-Based Tools 2014     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014  | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014  | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC32 | Triploid Green Sea Urchins 2014     | 780100 | Electricity                         | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 11HC33 | Alternative Host Models Oysters2014 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC34 | Agricultural Act Water Quality 2014 | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11HC34 | Agricultural Act Water Quality 2014 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11HC34 | Agricultural Act Water Quality 2014 | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC34 | Agricultural Act Water Quality 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC34 | Agricultural Act Water Quality 2014 | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00      | 0.00      |
| 11HC35 | Mechanisms Biofilm Adaptation2014   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC36 | Farm to Estuary Links in GB 2014    | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC36 | Farm to Estuary Links in GB 2014    | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 713005 | Printing & Copying-Campus           | 0.00 | 0.00      | 0.00      |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11HC37 | Linking Soil Carbon Inputs 2014     | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC37 | Linking Soil Carbon Inputs 2014     | 740000 | Cap Equipment                       | 0.00 | 21,979.60 | 21,979.60 |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 711190 | Publications cost                   | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC38 | Frankia-Actinorhizal Plant 2014     | 740000 | Cap Equipment                       | 0.00 | 3,154.28  | 3,154.28  |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC39 | NH Veg & Small Fruit Prod. 2014     | 740040 | Cap Equipment-Vehicles              | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 719125 | Licenses/Professional Fees          | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 71NCC7 | NC Campus Construction Support      | 0.00 | 507.80    | 507.80    |
| 11HC40 | Applies Agricultural Genomics 2014  | 71NCF2 | NC Equipment under Facility Project | 0.00 | 1,207.50  | 1,207.50  |
| 11HC40 | Applies Agricultural Genomics 2014  | 740000 | Cap Equipment                       | 0.00 | 17,640.00 | 17,640.00 |
| 11HC40 | Applies Agricultural Genomics 2014  | 740040 | Cap Equipment-Vehicles              | 0.00 | 0.00      | 0.00      |
| 11HC40 | Applies Agricultural Genomics 2014  | 7404F2 | Equipment under Facility Projects   | 0.00 | 0.00      | 0.00      |
| 11HC41 | Reg. of translational complex. 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC41 | Reg. of translational complex. 2014 | 711190 | Publications cost                   | 0.00 | 0.00      | 0.00      |
| 11HC41 | Reg. of translational complex. 2014 | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC41 | Reg. of translational complex. 2014 | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11HC41 | Reg. of translational complex. 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 11HC42 | Harvest Shellfish Safety 2014       | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00      | 0.00      |
| 11HC43 | Interspecies Hybrids Squash 2014    | 740040 | Cap Equipment-Vehicles              | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11HC44 | Root Cold Tol & Plant Perform 2014  | 719125 | Licenses/Professional Fees          | 0.00 | 0.00      | 0.00      |
| 11HC45 | Exp Aerobic Composting System 2014  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HC45 | Exp Aerobic Composting System 2014  | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HC45 | Exp Aerobic Composting System 2014  | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |

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## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11HC45 | Exp Aerobic Composting System 2014  | 711200 | Research Supplies                   | 0.00 | 1,354.00  | 1,354.00  |
| 11HC45 | Exp Aerobic Composting System 2014  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 11HC45 | Exp Aerobic Composting System 2014  | 717200 | Other Professional Services-General | 0.00 | 2,010.00  | 2,010.00  |
| 11HC45 | Exp Aerobic Composting System 2014  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 4,861.46  | 4,861.46  |
| 11HC46 | Microbiomes of Plant 2014           | 711200 | Research Supplies                   | 0.00 | 581.32    | 581.32    |
| 11HC46 | Microbiomes of Plant 2014           | 717200 | Other Professional Services-General | 0.00 | 9,343.50  | 9,343.50  |
| 11HC46 | Microbiomes of Plant 2014           | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 15,674.54 | 15,674.54 |
| 11HD00 | Hatch Administration 2015           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 3,410.57  | 3,410.57  |
| 11HD00 | Hatch Administration 2015           | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 614F10 | Academic Administrator              | 0.00 | 21,785.53 | 21,785.53 |
| 11HD00 | Hatch Administration 2015           | 615F10 | PAT                                 | 0.00 | 24,367.00 | 24,367.00 |
| 11HD00 | Hatch Administration 2015           | 617BHO | Operating Staff-Overtime            | 0.00 | 0.40      | 0.40      |
| 11HD00 | Hatch Administration 2015           | 617BLG | Operating Staff-Longevity           | 0.00 | 146.87    | 146.87    |
| 11HD00 | Hatch Administration 2015           | 617F10 | Operating Staff                     | 0.00 | 2,903.34  | 2,903.34  |
| 11HD00 | Hatch Administration 2015           | 61CPEX | Part Time Salary                    | 0.00 | 140.00    | 140.00    |
| 11HD00 | Hatch Administration 2015           | 61JBEX | Casual - Exempt                     | 0.00 | 94.90     | 94.90     |
| 11HD00 | Hatch Administration 2015           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 61SNWS | College Work Study                  | 0.00 | 8.99      | 8.99      |
| 11HD00 | Hatch Administration 2015           | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 710100 | Out-of-State Travel                 | 0.00 | 1,284.72  | 1,284.72  |
| 11HD00 | Hatch Administration 2015           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 711190 | Publications cost                   | 0.00 | 1,150.00  | 1,150.00  |
| 11HD00 | Hatch Administration 2015           | 711200 | Research Supplies                   | 0.00 | 4,684.52  | 4,684.52  |
| 11HD00 | Hatch Administration 2015           | 713000 | Printing & Copying-General          | 0.00 | 40.00     | 40.00     |
| 11HD00 | Hatch Administration 2015           | 713010 | Printing & Copying-Publications     | 0.00 | 2,161.63  | 2,161.63  |
| 11HD00 | Hatch Administration 2015           | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 714030 | Postage-Express Mail                | 0.00 | 516.48    | 516.48    |
| 11HD00 | Hatch Administration 2015           | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 3,139.65  | 3,139.65  |
| 11HD00 | Hatch Administration 2015           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 245.88    | 245.88    |
| 11HD00 | Hatch Administration 2015           | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 717200 | Other Professional Services-General | 0.00 | 113.75    | 113.75    |
| 11HD00 | Hatch Administration 2015           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 234.07    | 234.07    |
| 11HD00 | Hatch Administration 2015           | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 13.04     | 13.04     |
| 11HD00 | Hatch Administration 2015           | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 719125 | Licenses/Professional Fees          | 0.00 | 1,500.00  | 1,500.00  |
| 11HD00 | Hatch Administration 2015           | 71C615 | Insurance-Vehicle                   | 0.00 | 0.00      | 0.00      |
| 11HD00 | Hatch Administration 2015           | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 6,400.01  | 6,400.01  |
| 11HD09 | Exploratory Research 2015           | 61CPHX | Part Time Hourly                    | 0.00 | 1,656.28  | 1,656.28  |
| 11HD09 | Exploratory Research 2015           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 17,500.00 | 17,500.00 |
| 11HD09 | Exploratory Research 2015           | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 710100 | Out-of-State Travel                 | 0.00 | 148.56    | 148.56    |
| 11HD09 | Exploratory Research 2015           | 710200 | Foreign Travel                      | 0.00 | 2,282.01  | 2,282.01  |
| 11HD09 | Exploratory Research 2015           | 711200 | Research Supplies                   | 0.00 | 776.57    | 776.57    |
| 11HD09 | Exploratory Research 2015           | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 716003 | Maint & Repairs-Carpentry           | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 716033 | Maint & Repairs-Mech & Elect        | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 11HD09 | Exploratory Research 2015           | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 611Q90 | Post Doc                            | 0.00 | 1,580.15  | 1,580.15  |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 2,494.46  | 2,494.46  |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 613N30 | Graduate Research Assistant         | 0.00 | 918.96    | 918.96    |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNSH | Student Labor                       | 0.00 | 416.50    | 416.50    |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNWS | College Work Study                  | 0.00 | 70.87     | 70.87     |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 711100 | Supplies-General                    | 0.00 | 26.57     | 26.57     |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 711200 | Research Supplies                   | 0.00 | 9,107.79  | 9,107.79  |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 127.17    | 127.17    |

| 1D - UNH - Durham                              |                                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                      |                   |                   |                     |
| 11HD23                                         | Finfish Prod Recirculating Sys 2015 | 740000 | Cap Equipment                        | 0.00              | (25,074.72)       | (25,074.72)         |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 2,533.73          | 2,533.73            |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 613N30 | Graduate Research Assistant          | 0.00              | 981.01            | 981.01              |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 711100 | Supplies-General                     | 0.00              | (2,209.60)        | (2,209.60)          |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 711200 | Research Supplies                    | 0.00              | 3,852.38          | 3,852.38            |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 714030 | Postage-Express Mail                 | 0.00              | 13.98             | 13.98               |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 717200 | Other Professional Services-General  | 0.00              | 168.00            | 168.00              |
| 11HD26                                         | Phosphodiesterase Inhibitors 2015   | 740000 | Cap Equipment                        | 0.00              | (17,400.00)       | (17,400.00)         |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 1,428.80          | 1,428.80            |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 61CBHO | Part Time - Overtime                 | 0.00              | 2.50              | 2.50                |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 61CPHX | Part Time Hourly                     | 0.00              | 1,440.00          | 1,440.00            |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 711100 | Supplies-General                     | 0.00              | 555.45            | 555.45              |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 711200 | Research Supplies                    | 0.00              | 6,655.31          | 6,655.31            |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 714030 | Postage-Express Mail                 | 0.00              | 11.14             | 11.14               |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 715005 | Non-Cap Equip-Computer Hardware      | 0.00              | 0.00              | 0.00                |
| 11HD27                                         | Pathways of Microcystin Exp 2015    | 740000 | Cap Equipment                        | 0.00              | (12,062.18)       | (12,062.18)         |
| 11HD28                                         | Improving Fertility of Cattle 2015  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 11HD35                                         | Mechanisms Biofilm Adaptation2015   | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 11HD35                                         | Mechanisms Biofilm Adaptation2015   | 61SNWS | College Work Study                   | 0.00              | 133.00            | 133.00              |
| 11HD35                                         | Mechanisms Biofilm Adaptation2015   | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 11HD35                                         | Mechanisms Biofilm Adaptation2015   | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 11HD35                                         | Mechanisms Biofilm Adaptation2015   | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 11HD36                                         | FarmtoEstuary Links Great Bay 2015  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 11HD36                                         | FarmtoEstuary Links Great Bay 2015  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 8,232.73          | 8,232.73            |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 61CPHX | Part Time Hourly                     | 0.00              | 3,080.00          | 3,080.00            |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 710100 | Out-of-State Travel                  | 0.00              | 547.20            | 547.20              |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 711200 | Research Supplies                    | 0.00              | 4,820.70          | 4,820.70            |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 715005 | Non-Cap Equip-Computer Hardware      | 0.00              | 1,562.00          | 1,562.00            |
| 11HD37                                         | Linking Soil Carbon Inputs 2015     | 740000 | Cap Equipment                        | 0.00              | (21,979.60)       | (21,979.60)         |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 3,202.25          | 3,202.25            |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 710200 | Foreign Travel                       | 0.00              | 260.00            | 260.00              |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 711190 | Publications cost                    | 0.00              | 912.50            | 912.50              |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 711200 | Research Supplies                    | 0.00              | 450.28            | 450.28              |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 714030 | Postage-Express Mail                 | 0.00              | 23.48             | 23.48               |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 11HD38                                         | Frankia-Actinorhizal Plant 2015     | 740000 | Cap Equipment                        | 0.00              | (3,154.28)        | (3,154.28)          |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 616F10 | Extension Educator                   | 0.00              | 2,182.33          | 2,182.33            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 61CPHX | Part Time Hourly                     | 0.00              | 480.00            | 480.00              |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 61SNSH | Student Labor                        | 0.00              | 1,437.00          | 1,437.00            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 61SNWS | College Work Study                   | 0.00              | 1,650.00          | 1,650.00            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 710100 | Out-of-State Travel                  | 0.00              | 542.97            | 542.97              |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 710400 | Student or Non-Emp Travel            | 0.00              | 1,110.19          | 1,110.19            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 711190 | Publications cost                    | 0.00              | 237.50            | 237.50              |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 711200 | Research Supplies                    | 0.00              | 3,415.63          | 3,415.63            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 717200 | Other Professional Services-General  | 0.00              | 1,724.50          | 1,724.50            |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 23.00             | 23.00               |
| 11HD39                                         | NH Veg & Small Fruit Prod. 2015     | 719125 | Licenses/Professional Fees           | 0.00              | 0.00              | 0.00                |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 611Q90 | Post Doc                             | 0.00              | 4,735.90          | 4,735.90            |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 1,416.50          | 1,416.50            |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 61CPHX | Part Time Hourly                     | 0.00              | 709.97            | 709.97              |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 61SNSH | Student Labor                        | 0.00              | 1,583.25          | 1,583.25            |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 61SNWS | College Work Study                   | 0.00              | 639.43            | 639.43              |
| 11HD40                                         | Applies Agricultural Genomics 2015  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |             |             |
|--------|-------------------------------------|--------|-------------------------------------|------|-------------|-------------|
| 11HD40 | Applies Agricultural Genomics 2015  | 710300 | Conference Registration Fees        | 0.00 | 0.00        | 0.00        |
| 11HD40 | Applies Agricultural Genomics 2015  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00        | 0.00        |
| 11HD40 | Applies Agricultural Genomics 2015  | 711200 | Research Supplies                   | 0.00 | 1,695.44    | 1,695.44    |
| 11HD40 | Applies Agricultural Genomics 2015  | 717200 | Other Professional Services-General | 0.00 | 1,817.50    | 1,817.50    |
| 11HD40 | Applies Agricultural Genomics 2015  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 217.60      | 217.60      |
| 11HD40 | Applies Agricultural Genomics 2015  | 718014 | Telecom-Telephone Equipment         | 0.00 | 35.00       | 35.00       |
| 11HD40 | Applies Agricultural Genomics 2015  | 719100 | Membership Dues & Fees              | 0.00 | 0.00        | 0.00        |
| 11HD40 | Applies Agricultural Genomics 2015  | 740000 | Cap Equipment                       | 0.00 | (17,640.00) | (17,640.00) |
| 11HD41 | Reg. of translational complex. 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 2,831.88    | 2,831.88    |
| 11HD41 | Reg. of translational complex. 2015 | 711200 | Research Supplies                   | 0.00 | 2,410.00    | 2,410.00    |
| 11HD42 | Harvest Shellfish Safety 2015       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 1,331.40    | 1,331.40    |
| 11HD42 | Harvest Shellfish Safety 2015       | 61SNSH | Student Labor                       | 0.00 | 1,490.00    | 1,490.00    |
| 11HD42 | Harvest Shellfish Safety 2015       | 711200 | Research Supplies                   | 0.00 | 1,894.09    | 1,894.09    |
| 11HD42 | Harvest Shellfish Safety 2015       | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00        | 0.00        |
| 11HD43 | Interspecies Hybrids Squash 2015    | 613N30 | Graduate Research Assistant         | 0.00 | 918.96      | 918.96      |
| 11HD43 | Interspecies Hybrids Squash 2015    | 61CPEX | Part Time Salary                    | 0.00 | 25,000.04   | 25,000.04   |
| 11HD43 | Interspecies Hybrids Squash 2015    | 61SNHO | Student Labor - Overtime            | 0.00 | 37.14       | 37.14       |
| 11HD43 | Interspecies Hybrids Squash 2015    | 61SNSH | Student Labor                       | 0.00 | 4,159.75    | 4,159.75    |
| 11HD43 | Interspecies Hybrids Squash 2015    | 61SNWS | College Work Study                  | 0.00 | 1,769.63    | 1,769.63    |
| 11HD43 | Interspecies Hybrids Squash 2015    | 710100 | Out-of-State Travel                 | 0.00 | 906.74      | 906.74      |
| 11HD43 | Interspecies Hybrids Squash 2015    | 710300 | Conference Registration Fees        | 0.00 | 575.00      | 575.00      |
| 11HD43 | Interspecies Hybrids Squash 2015    | 711200 | Research Supplies                   | 0.00 | 5,174.41    | 5,174.41    |
| 11HD43 | Interspecies Hybrids Squash 2015    | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00        | 0.00        |
| 11HD43 | Interspecies Hybrids Squash 2015    | 714030 | Postage-Express Mail                | 0.00 | 0.00        | 0.00        |
| 11HD43 | Interspecies Hybrids Squash 2015    | 717200 | Other Professional Services-General | 0.00 | 6,500.00    | 6,500.00    |
| 11HD43 | Interspecies Hybrids Squash 2015    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 127.90      | 127.90      |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 616F10 | Extension Educator                  | 0.00 | 1,829.27    | 1,829.27    |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 61CPHX | Part Time Hourly                    | 0.00 | 1,484.00    | 1,484.00    |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 710100 | Out-of-State Travel                 | 0.00 | 79.00       | 79.00       |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 711100 | Supplies-General                    | 0.00 | 1,957.09    | 1,957.09    |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 711200 | Research Supplies                   | 0.00 | 496.04      | 496.04      |
| 11HD44 | Root Cold Tol & Plant Perform 2015  | 717200 | Other Professional Services-General | 0.00 | 1,724.50    | 1,724.50    |
| 11HD45 | Exp Aerobic Composting System 2015  | 61CBHO | Part Time - Overtime                | 0.00 | 0.00        | 0.00        |
| 11HD45 | Exp Aerobic Composting System 2015  | 61CPHX | Part Time Hourly                    | 0.00 | 2,836.00    | 2,836.00    |
| 11HD45 | Exp Aerobic Composting System 2015  | 61SNSH | Student Labor                       | 0.00 | 3,546.00    | 3,546.00    |
| 11HD45 | Exp Aerobic Composting System 2015  | 711200 | Research Supplies                   | 0.00 | (1,253.60)  | (1,253.60)  |
| 11HD45 | Exp Aerobic Composting System 2015  | 717200 | Other Professional Services-General | 0.00 | (2,010.00)  | (2,010.00)  |
| 11HD45 | Exp Aerobic Composting System 2015  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | (4,861.46)  | (4,861.46)  |
| 11HD46 | Microbiomes of Plant 2015           | 711200 | Research Supplies                   | 0.00 | 0.00        | 0.00        |
| 11HD46 | Microbiomes of Plant 2015           | 717200 | Other Professional Services-General | 0.00 | 0.00        | 0.00        |
| 11HD47 | Soil Microbial Efficiency 2015      | 611Q90 | Post Doc                            | 0.00 | 4,232.06    | 4,232.06    |
| 11HD47 | Soil Microbial Efficiency 2015      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 4,659.91    | 4,659.91    |
| 11HD47 | Soil Microbial Efficiency 2015      | 613N30 | Graduate Research Assistant         | 0.00 | 981.01      | 981.01      |
| 11HD47 | Soil Microbial Efficiency 2015      | 615F10 | PAT                                 | 0.00 | 3,788.98    | 3,788.98    |
| 11HD47 | Soil Microbial Efficiency 2015      | 710300 | Conference Registration Fees        | 0.00 | 615.30      | 615.30      |
| 11HD47 | Soil Microbial Efficiency 2015      | 710400 | Student or Non-Emp Travel           | 0.00 | 1,203.38    | 1,203.38    |
| 11HD47 | Soil Microbial Efficiency 2015      | 711200 | Research Supplies                   | 0.00 | 3,501.66    | 3,501.66    |
| 11HD47 | Soil Microbial Efficiency 2015      | 713000 | Printing & Copying-General          | 0.00 | 0.00        | 0.00        |
| 11HD47 | Soil Microbial Efficiency 2015      | 714030 | Postage-Express Mail                | 0.00 | 59.70       | 59.70       |
| 11HD47 | Soil Microbial Efficiency 2015      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00        | 0.00        |
| 11HD47 | Soil Microbial Efficiency 2015      | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00        | 0.00        |
| 11HD47 | Soil Microbial Efficiency 2015      | 717200 | Other Professional Services-General | 0.00 | 200.00      | 200.00      |
| 11HD47 | Soil Microbial Efficiency 2015      | 740000 | Cap Equipment                       | 0.00 | 0.00        | 0.00        |
| 11HD48 | Role of landscape heterogeneity2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 1,247.23    | 1,247.23    |
| 11HD48 | Role of landscape heterogeneity2015 | 615F10 | PAT                                 | 0.00 | 9,927.32    | 9,927.32    |
| 11HD48 | Role of landscape heterogeneity2015 | 61SNSH | Student Labor                       | 0.00 | 1,796.25    | 1,796.25    |
| 11HD48 | Role of landscape heterogeneity2015 | 711200 | Research Supplies                   | 0.00 | 0.00        | 0.00        |
| 11HD49 | White worm Agriculture and Use 2015 | 611F60 | Faculty NTT Research                | 0.00 | 0.00        | 0.00        |
| 11HD49 | White worm Agriculture and Use 2015 | 61CBHO | Part Time - Overtime                | 0.00 | 7.50        | 7.50        |
| 11HD49 | White worm Agriculture and Use 2015 | 61CPHX | Part Time Hourly                    | 0.00 | 5,299.25    | 5,299.25    |
| 11HD49 | White worm Agriculture and Use 2015 | 711200 | Research Supplies                   | 0.00 | 469.39      | 469.39      |
| 11HD49 | White worm Agriculture and Use 2015 | 714030 | Postage-Express Mail                | 0.00 | 0.00        | 0.00        |
| 11HD50 | Enhancement of Oyster Farming 2015  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 2,662.80    | 2,662.80    |
| 11HD50 | Enhancement of Oyster Farming 2015  | 615F10 | PAT                                 | 0.00 | 4,081.70    | 4,081.70    |
| 11HD50 | Enhancement of Oyster Farming 2015  | 711200 | Research Supplies                   | 0.00 | 25.08       | 25.08       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11HD52 | Endocrine Control Reproduction 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,331.40  | 1,331.40  |
| 11HD52 | Endocrine Control Reproduction 2015 | 613N30 | Graduate Research Assistant         | 0.00      | 981.01    | 981.01    |
| 11HD52 | Endocrine Control Reproduction 2015 | 711200 | Research Supplies                   | 0.00      | 2,182.19  | 2,182.19  |
| 11HD52 | Endocrine Control Reproduction 2015 | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 11HD52 | Endocrine Control Reproduction 2015 | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 11HD52 | Endocrine Control Reproduction 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 11HD52 | Endocrine Control Reproduction 2015 | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 11HD52 | Endocrine Control Reproduction 2015 | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 11HD52 | Endocrine Control Reproduction 2015 | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 11HD53 | Endemicity NE shellfish waters 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,722.40  | 3,722.40  |
| 11HD53 | Endemicity NE shellfish waters 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,428.80  | 1,428.80  |
| 11HD53 | Endemicity NE shellfish waters 2015 | 613N30 | Graduate Research Assistant         | 0.00      | 981.01    | 981.01    |
| 11HD53 | Endemicity NE shellfish waters 2015 | 615F10 | PAT                                 | 0.00      | 11,335.90 | 11,335.90 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 711200 | Research Supplies                   | 0.00      | 1,662.10  | 1,662.10  |
| 11HD53 | Endemicity NE shellfish waters 2015 | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714030 | Postage-Express Mail                | 0.00      | 13.18     | 13.18     |
| 11HD53 | Endemicity NE shellfish waters 2015 | 717200 | Other Professional Services-General | 0.00      | 2,508.00  | 2,508.00  |
| 11HD54 | Aquaculture System 2015             | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 3,910.03  | 3,910.03  |
| 11HD54 | Aquaculture System 2015             | 613N30 | Graduate Research Assistant         | 0.00      | 1,962.02  | 1,962.02  |
| 11HD54 | Aquaculture System 2015             | 61CPHX | Part Time Hourly                    | 0.00      | 1,211.98  | 1,211.98  |
| 11HD54 | Aquaculture System 2015             | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 11HD54 | Aquaculture System 2015             | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 11HD54 | Aquaculture System 2015             | 711100 | Supplies-General                    | 0.00      | 450.00    | 450.00    |
| 11HD54 | Aquaculture System 2015             | 711148 | Supplies-Bottled Gas                | 0.00      | 138.95    | 138.95    |
| 11HD54 | Aquaculture System 2015             | 711200 | Research Supplies                   | 0.00      | 1,876.21  | 1,876.21  |
| 11HD54 | Aquaculture System 2015             | 714030 | Postage-Express Mail                | 0.00      | 20.61     | 20.61     |
| 11HD54 | Aquaculture System 2015             | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 11HD54 | Aquaculture System 2015             | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 578.90    | 578.90    |
| 11HD54 | Aquaculture System 2015             | 717200 | Other Professional Services-General | 0.00      | 1,162.50  | 1,162.50  |
| 11HD54 | Aquaculture System 2015             | 780100 | Electricity                         | 0.00      | 0.00      | 0.00      |
| 11HD55 | North Atlantic Seaweeds 2015        | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,247.23  | 1,247.23  |
| 11HD55 | North Atlantic Seaweeds 2015        | 613N30 | Graduate Research Assistant         | 0.00      | 976.00    | 976.00    |
| 11HD55 | North Atlantic Seaweeds 2015        | 61SNWS | College Work Study                  | 0.00      | 51.75     | 51.75     |
| 11HD55 | North Atlantic Seaweeds 2015        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 11HD55 | North Atlantic Seaweeds 2015        | 710400 | Student or Non-Emp Travel           | 0.00      | 161.10    | 161.10    |
| 11HD55 | North Atlantic Seaweeds 2015        | 711200 | Research Supplies                   | 0.00      | 3,112.58  | 3,112.58  |
| 11HD55 | North Atlantic Seaweeds 2015        | 717200 | Other Professional Services-General | 0.00      | 9,960.00  | 9,960.00  |
| 11HD55 | North Atlantic Seaweeds 2015        | 740000 | Cap Equipment                       | 0.00      | 2,376.00  | 2,376.00  |
| 11HE00 | Hatch Administration 2016           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 44,195.77 | 33,550.87 | 33,550.87 |
| 11HE00 | Hatch Administration 2016           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 45,250.46 | 45,250.46 |
| 11HE00 | Hatch Administration 2016           | 611F60 | Faculty NTT Research                | 8,620.68  | 0.00      | 0.00      |
| 11HE00 | Hatch Administration 2016           | 611Q90 | Post Doc                            | 2,977.12  | 4,471.74  | 4,471.74  |
| 11HE00 | Hatch Administration 2016           | 613B90 | Graduate Summer Appoint-Research    | 1,408.72  | 6,681.31  | 6,681.31  |
| 11HE00 | Hatch Administration 2016           | 614F10 | Academic Administrator              | 16,265.80 | 23,939.56 | 23,939.56 |
| 11HE00 | Hatch Administration 2016           | 615F10 | PAT                                 | 20,383.13 | 43,536.77 | 43,536.77 |
| 11HE00 | Hatch Administration 2016           | 617BHO | Operating Staff-Overtime            | 0.09      | 0.00      | 0.00      |
| 11HE00 | Hatch Administration 2016           | 617BLG | Operating Staff-Longevity           | 151.71    | 448.43    | 448.43    |
| 11HE00 | Hatch Administration 2016           | 617F10 | Operating Staff                     | 3,259.22  | 8,959.52  | 8,959.52  |
| 11HE00 | Hatch Administration 2016           | 61CPHX | Part Time Hourly                    | 0.00      | 8,095.00  | 8,095.00  |
| 11HE00 | Hatch Administration 2016           | 61JBEX | Casual - Exempt                     | 125.58    | 269.51    | 269.51    |
| 11HE00 | Hatch Administration 2016           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 68.75     | 68.75     |
| 11HE00 | Hatch Administration 2016           | 61SNSH | Student Labor                       | 25.87     | 547.50    | 547.50    |
| 11HE00 | Hatch Administration 2016           | 61SNWS | College Work Study                  | 0.00      | 178.31    | 178.31    |
| 11HE00 | Hatch Administration 2016           | 710000 | In-State Travel                     | 0.00      | 185.13    | 185.13    |
| 11HE00 | Hatch Administration 2016           | 710100 | Out-of-State Travel                 | 585.53    | 7,310.73  | 7,310.73  |
| 11HE00 | Hatch Administration 2016           | 710200 | Foreign Travel                      | 1,197.92  | 0.00      | 0.00      |
| 11HE00 | Hatch Administration 2016           | 710300 | Conference Registration Fees        | 1,430.00  | 4,310.95  | 4,310.95  |
| 11HE00 | Hatch Administration 2016           | 710400 | Student or Non-Emp Travel           | 289.98    | 2,109.79  | 2,109.79  |
| 11HE00 | Hatch Administration 2016           | 711148 | Supplies-Bottled Gas                | 0.00      | 334.87    | 334.87    |
| 11HE00 | Hatch Administration 2016           | 711190 | Publications cost                   | 1,302.50  | 3,235.32  | 3,235.32  |
| 11HE00 | Hatch Administration 2016           | 711200 | Research Supplies                   | 12,084.78 | 92,710.84 | 92,710.84 |
| 11HE00 | Hatch Administration 2016           | 713000 | Printing & Copying-General          | 0.00      | 80.00     | 80.00     |
| 11HE00 | Hatch Administration 2016           | 713010 | Printing & Copying-Publications     | 250.00    | 6,582.73  | 6,582.73  |
| 11HE00 | Hatch Administration 2016           | 714010 | Postage-Off Campus Mail Services    | 68.06     | 79.27     | 79.27     |

| 1D - UNH - Durham                              |                                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                   |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                   |        |                                     |                   |                   |                     |
| 11HE00                                         | Hatch Administration 2016         | 714030 | Postage-Express Mail                | 0.00              | 58.82             | 58.82               |
| 11HE00                                         | Hatch Administration 2016         | 715000 | Non-Cap Equip-General               | 0.00              | 474.60            | 474.60              |
| 11HE00                                         | Hatch Administration 2016         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,283.41          | 677.11            | 677.11              |
| 11HE00                                         | Hatch Administration 2016         | 716100 | Rentals & Leases-General            | 78.00             | 274.10            | 274.10              |
| 11HE00                                         | Hatch Administration 2016         | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 143.53            | 143.53              |
| 11HE00                                         | Hatch Administration 2016         | 717200 | Other Professional Services-General | 744.00            | 6,995.25          | 6,995.25            |
| 11HE00                                         | Hatch Administration 2016         | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11HE00                                         | Hatch Administration 2016         | 718002 | Telecom-Fixed (Basic Phone Service) | 118.41            | 355.23            | 355.23              |
| 11HE00                                         | Hatch Administration 2016         | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 1,119.41          | 1,119.41            |
| 11HE00                                         | Hatch Administration 2016         | 719005 | Business Meals-Group or Class Meals | 0.00              | 158.00            | 158.00              |
| 11HE00                                         | Hatch Administration 2016         | 719100 | Membership Dues & Fees              | 0.00              | 367.00            | 367.00              |
| 11HE00                                         | Hatch Administration 2016         | 719125 | Licenses/Professional Fees          | 321.18            | 0.00              | 0.00                |
| 11HE00                                         | Hatch Administration 2016         | 719200 | Employee Recruiting-General         | 0.00              | 0.00              | 0.00                |
| 11HE00                                         | Hatch Administration 2016         | 71C615 | Insurance-Vehicle                   | 0.00              | 197.73            | 197.73              |
| 11HE00                                         | Hatch Administration 2016         | 740000 | Cap Equipment                       | 0.00              | 21,070.64         | 21,070.64           |
| 11HE09                                         | Exploratory Research 2016         | 611F15 | Fac Tenure Track AAUP (UNH)         | 7,786.30          | 82,215.31         | 82,215.31           |
| 11HE09                                         | Exploratory Research 2016         | 613N30 | Graduate Research Assistant         | 10,570.72         | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 616F10 | Extension Educator                  | 522.99            | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 61CPEX | Part Time Salary                    | 6,143.84          | 4,949.20          | 4,949.20            |
| 11HE09                                         | Exploratory Research 2016         | 61CPHX | Part Time Hourly                    | 3,071.52          | 2,474.28          | 2,474.28            |
| 11HE09                                         | Exploratory Research 2016         | 61DTHX | Full Time Temp - Hourly             | 1,238.25          | 409.20            | 409.20              |
| 11HE09                                         | Exploratory Research 2016         | 61SNSH | Student Labor                       | 0.00              | 6,896.73          | 6,896.73            |
| 11HE09                                         | Exploratory Research 2016         | 61SNWS | College Work Study                  | 0.00              | 325.00            | 325.00              |
| 11HE09                                         | Exploratory Research 2016         | 710000 | In-State Travel                     | 0.00              | 81.19             | 81.19               |
| 11HE09                                         | Exploratory Research 2016         | 710300 | Conference Registration Fees        | 0.00              | 25.00             | 25.00               |
| 11HE09                                         | Exploratory Research 2016         | 710400 | Student or Non-Emp Travel           | 46.76             | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 711200 | Research Supplies                   | 1,111.96          | 4,005.13          | 4,005.13            |
| 11HE09                                         | Exploratory Research 2016         | 716003 | Maint & Repairs-Carpentry           | 0.00              | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 716033 | Maint & Repairs-Mech & Elect        | 31,500.00         | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 717200 | Other Professional Services-General | 19.00             | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 719125 | Licenses/Professional Fees          | 16.00             | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 740000 | Cap Equipment                       | 6,712.00          | 900.52            | 900.52              |
| 11HE09                                         | Exploratory Research 2016         | 7404C1 | Construction- Primary               | 0.00              | 0.00              | 0.00                |
| 11HE09                                         | Exploratory Research 2016         | 7404P2 | AE Design Fee                       | 0.00              | 0.00              | 0.00                |
| 11HE41                                         | Reg of translational complex 2016 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 20,703.20         | 20,703.20           |
| 11HE41                                         | Reg of translational complex 2016 | 613B90 | Graduate Summer Appoint-Research    | 1,311.52          | 1,056.50          | 1,056.50            |
| 11HE41                                         | Reg of translational complex 2016 | 61DTEX | Full Time Temp - Exempt             | 2,579.19          | 999.99            | 999.99              |
| 11HE41                                         | Reg of translational complex 2016 | 711200 | Research Supplies                   | (1,809.97)        | 12,384.03         | 12,384.03           |
| 11HE41                                         | Reg of translational complex 2016 | 713010 | Printing & Copying-Publications     | 0.00              | 747.50            | 747.50              |
| 11HE41                                         | Reg of translational complex 2016 | 714030 | Postage-Express Mail                | 0.00              | 99.25             | 99.25               |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 611F60 | Faculty NTT Research                | 0.00              | 19,460.00         | 19,460.00           |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 613B90 | Graduate Summer Appoint-Research    | 1,837.03          | 1,056.50          | 1,056.50            |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 61CBHO | Part Time - Overtime                | 43.75             | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 61CPHX | Part Time Hourly                    | 6,672.75          | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 61SNHO | Student Labor - Overtime            | 41.25             | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 61SNSH | Student Labor                       | 2,145.00          | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 710200 | Foreign Travel                      | 379.41            | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 710300 | Conference Registration Fees        | 642.25            | 25.00             | 25.00               |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 711200 | Research Supplies                   | 28.78             | 1,452.59          | 1,452.59            |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 713010 | Printing & Copying-Publications     | 0.00              | 747.50            | 747.50              |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 716125 | Rentals-Vehicles incl Marine        | 248.86            | 0.00              | 0.00                |
| 11HE42                                         | Harvest Shellfish Safety 2016     | 717200 | Other Professional Services-General | 3,850.00          | 0.00              | 0.00                |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 613B90 | Graduate Summer Appoint-Research    | 3,686.28          | 2,969.51          | 2,969.51            |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 613N30 | Graduate Research Assistant         | 2,560.00          | 5,480.94          | 5,480.94            |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 61CPEX | Part Time Salary                    | 6,321.88          | 0.00              | 0.00                |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 61CPHX | Part Time Hourly                    | 6,821.25          | 10,803.50         | 10,803.50           |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 61SNWS | College Work Study                  | 0.00              | 339.62            | 339.62              |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 710300 | Conference Registration Fees        | 0.00              | 60.00             | 60.00               |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 710400 | Student or Non-Emp Travel           | 0.00              | 586.50            | 586.50              |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 711200 | Research Supplies                   | 1,849.91          | 2,667.82          | 2,667.82            |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 713010 | Printing & Copying-Publications     | 950.00            | 0.00              | 0.00                |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 714030 | Postage-Express Mail                | 0.00              | 35.05             | 35.05               |
| 11HE43                                         | Interspecies Hybrids Squash 2016  | 717200 | Other Professional Services-General | 1,488.79          | 4,884.88          | 4,884.88            |

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11HE43 | Interspecies Hybrids Squash 2016    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11HE43 | Interspecies Hybrids Squash 2016    | 718002 | Telecom-Fixed (Basic Phone Service) | 40.80     | 108.80    | 108.80    |
| 11HE43 | Interspecies Hybrids Squash 2016    | 740000 | Cap Equipment                       | 0.00      | 3,374.50  | 3,374.50  |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 616F10 | Extension Educator                  | 1,898.09  | 5,553.62  | 5,553.62  |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 61CPHX | Part Time Hourly                    | 0.00      | 2,865.00  | 2,865.00  |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 61SNSH | Student Labor                       | 642.00    | 468.00    | 468.00    |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 710100 | Out-of-State Travel                 | 1,461.97  | 226.00    | 226.00    |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 710300 | Conference Registration Fees        | 0.00      | 625.00    | 625.00    |
| 11HE44 | Root Cold Tol & Plant Perform 2016  | 711200 | Research Supplies                   | 2,312.70  | 1,109.07  | 1,109.07  |
| 11HE45 | Exp Aerobic Composting System 2016  | 61CPHX | Part Time Hourly                    | 616.00    | 0.00      | 0.00      |
| 11HE45 | Exp Aerobic Composting System 2016  | 61SNSH | Student Labor                       | 0.00      | 735.00    | 735.00    |
| 11HE45 | Exp Aerobic Composting System 2016  | 61SNWS | College Work Study                  | 0.00      | 229.50    | 229.50    |
| 11HE45 | Exp Aerobic Composting System 2016  | 710400 | Student or Non-Emp Travel           | 0.00      | 569.07    | 569.07    |
| 11HE45 | Exp Aerobic Composting System 2016  | 711200 | Research Supplies                   | 9,031.04  | 2,489.62  | 2,489.62  |
| 11HE45 | Exp Aerobic Composting System 2016  | 716000 | Maintenance & Repairs-General       | 154.00    | 0.00      | 0.00      |
| 11HE45 | Exp Aerobic Composting System 2016  | 717200 | Other Professional Services-General | 445.50    | 59.00     | 59.00     |
| 11HE46 | Microbiomes of Plant 2016           | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 11HE46 | Microbiomes of Plant 2016           | 717200 | Other Professional Services-General | 14,490.00 | 510.00    | 510.00    |
| 11HE47 | Soil Microbial Efficiency 2016      | 611Q90 | Post Doc                            | 4,248.29  | 12,567.92 | 12,567.92 |
| 11HE47 | Soil Microbial Efficiency 2016      | 613B90 | Graduate Summer Appoint-Research    | 1,311.52  | 1,056.50  | 1,056.50  |
| 11HE47 | Soil Microbial Efficiency 2016      | 613N30 | Graduate Research Assistant         | 0.00      | 6,048.44  | 6,048.44  |
| 11HE47 | Soil Microbial Efficiency 2016      | 61SNSH | Student Labor                       | 1,518.00  | 0.00      | 0.00      |
| 11HE47 | Soil Microbial Efficiency 2016      | 710200 | Foreign Travel                      | 0.00      | 1,435.71  | 1,435.71  |
| 11HE47 | Soil Microbial Efficiency 2016      | 710300 | Conference Registration Fees        | 146.43    | 892.00    | 892.00    |
| 11HE47 | Soil Microbial Efficiency 2016      | 710400 | Student or Non-Emp Travel           | 1,393.49  | 241.97    | 241.97    |
| 11HE47 | Soil Microbial Efficiency 2016      | 711200 | Research Supplies                   | 1,979.03  | 9,366.03  | 9,366.03  |
| 11HE47 | Soil Microbial Efficiency 2016      | 713000 | Printing & Copying-General          | 70.00     | 210.00    | 210.00    |
| 11HE47 | Soil Microbial Efficiency 2016      | 713010 | Printing & Copying-Publications     | 0.00      | 1,500.00  | 1,500.00  |
| 11HE47 | Soil Microbial Efficiency 2016      | 713030 | Printing & Copying-Off Campus       | 0.00      | 144.00    | 144.00    |
| 11HE47 | Soil Microbial Efficiency 2016      | 714030 | Postage-Express Mail                | 31.93     | 399.80    | 399.80    |
| 11HE47 | Soil Microbial Efficiency 2016      | 716100 | Rentals & Leases-General            | 24.00     | 36.00     | 36.00     |
| 11HE47 | Soil Microbial Efficiency 2016      | 717200 | Other Professional Services-General | 0.00      | 1,780.00  | 1,780.00  |
| 11HE47 | Soil Microbial Efficiency 2016      | 719125 | Licenses/Professional Fees          | 65.00     | 0.00      | 0.00      |
| 11HE48 | Role of landscape heterogeneity2016 | 613B90 | Graduate Summer Appoint-Research    | 5,043.74  | 2,080.05  | 2,080.05  |
| 11HE48 | Role of landscape heterogeneity2016 | 613N30 | Graduate Research Assistant         | 2,732.32  | 3,415.96  | 3,415.96  |
| 11HE48 | Role of landscape heterogeneity2016 | 615F10 | PAT                                 | 8,441.23  | 0.00      | 0.00      |
| 11HE48 | Role of landscape heterogeneity2016 | 61SNSH | Student Labor                       | 0.00      | 2,434.25  | 2,434.25  |
| 11HE48 | Role of landscape heterogeneity2016 | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 11HE48 | Role of landscape heterogeneity2016 | 717200 | Other Professional Services-General | 0.00      | 1,535.00  | 1,535.00  |
| 11HE49 | White Worm Agriculture and Use 2016 | 611F60 | Faculty NTT Research                | 0.00      | 6,331.99  | 6,331.99  |
| 11HE49 | White Worm Agriculture and Use 2016 | 613B90 | Graduate Summer Appoint-Research    | 1,228.75  | 989.83    | 989.83    |
| 11HE49 | White Worm Agriculture and Use 2016 | 613N30 | Graduate Research Assistant         | 2,546.94  | 8,000.08  | 8,000.08  |
| 11HE49 | White Worm Agriculture and Use 2016 | 61CPHX | Part Time Hourly                    | 1,837.50  | 2,895.00  | 2,895.00  |
| 11HE49 | White Worm Agriculture and Use 2016 | 61DBHO | Full Time Temp - Overtime           | 0.00      | 18.75     | 18.75     |
| 11HE49 | White Worm Agriculture and Use 2016 | 61SNSH | Student Labor                       | 0.00      | 130.00    | 130.00    |
| 11HE49 | White Worm Agriculture and Use 2016 | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 11HE50 | Enhancement of Oyster Farming 2016  | 611F60 | Faculty NTT Research                | 0.00      | 16,311.31 | 16,311.31 |
| 11HE50 | Enhancement of Oyster Farming 2016  | 615F10 | PAT                                 | 10,205.29 | 17,098.32 | 17,098.32 |
| 11HE50 | Enhancement of Oyster Farming 2016  | 711200 | Research Supplies                   | 44.13     | 0.00      | 0.00      |
| 11HE50 | Enhancement of Oyster Farming 2016  | 716125 | Rentals-Vehicles incl Marine        | 32.46     | 0.00      | 0.00      |
| 11HE52 | Endocrine Control Reproduction 2016 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 21,695.56 | 21,695.56 |
| 11HE52 | Endocrine Control Reproduction 2016 | 613B90 | Graduate Summer Appoint-Research    | 1,407.43  | 1,133.76  | 1,133.76  |
| 11HE52 | Endocrine Control Reproduction 2016 | 613N30 | Graduate Research Assistant         | 2,932.32  | 5,851.01  | 5,851.01  |
| 11HE52 | Endocrine Control Reproduction 2016 | 711200 | Research Supplies                   | 1,940.99  | 9,651.85  | 9,651.85  |
| 11HE52 | Endocrine Control Reproduction 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 44.75     | 105.28    | 105.28    |
| 11HE52 | Endocrine Control Reproduction 2016 | 717200 | Other Professional Services-General | 500.00    | 4,863.50  | 4,863.50  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,520.95  | 4,277.01  | 4,277.01  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 14,245.48 | 14,245.48 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613B90 | Graduate Summer Appoint-Research    | 1,311.52  | 1,056.50  | 1,056.50  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613N30 | Graduate Research Assistant         | 2,917.36  | 5,851.01  | 5,851.01  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 615F10 | PAT                                 | 11,606.89 | 34,110.73 | 34,110.73 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710000 | In-State Travel                     | 0.00      | 50.68     | 50.68     |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710100 | Out-of-State Travel                 | 0.00      | 1,557.92  | 1,557.92  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 711200 | Research Supplies                   | 2,811.67  | 6,323.81  | 6,323.81  |
| 11HE53 | Endemicity NE shellfish waters 2016 | 714030 | Postage-Express Mail                | 63.21     | 24.52     | 24.52     |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 11HE53 | Endemicity NE shellfish waters 2016 | 716100 | Rentals & Leases-General            | 0.00     | 25.00     | 25.00     |
| 11HE53 | Endemicity NE shellfish waters 2016 | 717200 | Other Professional Services-General | 3,400.00 | 2,169.00  | 2,169.00  |
| 11HE54 | Aquaculture System 2016             | 613B90 | Graduate Summer Appoint-Research    | 4,044.09 | 3,257.75  | 3,257.75  |
| 11HE54 | Aquaculture System 2016             | 613N30 | Graduate Research Assistant         | 2,932.32 | 8,303.53  | 8,303.53  |
| 11HE54 | Aquaculture System 2016             | 61SNSH | Student Labor                       | 795.00   | 300.00    | 300.00    |
| 11HE54 | Aquaculture System 2016             | 710400 | Student or Non-Emp Travel           | 0.00     | 76.98     | 76.98     |
| 11HE54 | Aquaculture System 2016             | 711100 | Supplies-General                    | 760.00   | 0.00      | 0.00      |
| 11HE54 | Aquaculture System 2016             | 711200 | Research Supplies                   | 3,519.91 | 6,482.76  | 6,482.76  |
| 11HE54 | Aquaculture System 2016             | 716000 | Maintenance & Repairs-General       | 0.00     | 128.00    | 128.00    |
| 11HE54 | Aquaculture System 2016             | 716100 | Rentals & Leases-General            | 500.00   | 0.00      | 0.00      |
| 11HE54 | Aquaculture System 2016             | 717200 | Other Professional Services-General | 2,125.00 | 88.00     | 88.00     |
| 11HE55 | North Atlantic Seaweeds 2016        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 18,100.12 | 18,100.12 |
| 11HE55 | North Atlantic Seaweeds 2016        | 613B90 | Graduate Summer Appoint-Research    | 1,311.52 | 1,056.50  | 1,056.50  |
| 11HE55 | North Atlantic Seaweeds 2016        | 613N30 | Graduate Research Assistant         | 2,898.99 | 5,855.95  | 5,855.95  |
| 11HE55 | North Atlantic Seaweeds 2016        | 61SNWS | College Work Study                  | 125.00   | 4.50      | 4.50      |
| 11HE55 | North Atlantic Seaweeds 2016        | 710100 | Out-of-State Travel                 | 0.00     | 426.56    | 426.56    |
| 11HE55 | North Atlantic Seaweeds 2016        | 710200 | Foreign Travel                      | 0.00     | 971.75    | 971.75    |
| 11HE55 | North Atlantic Seaweeds 2016        | 711200 | Research Supplies                   | 6,657.68 | 5,286.06  | 5,286.06  |
| 11HE55 | North Atlantic Seaweeds 2016        | 714030 | Postage-Express Mail                | 0.00     | 121.77    | 121.77    |
| 11HE55 | North Atlantic Seaweeds 2016        | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 11HE55 | North Atlantic Seaweeds 2016        | 717200 | Other Professional Services-General | 1,280.21 | 144.00    | 144.00    |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 19,991.21 | 19,991.21 |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 613B90 | Graduate Summer Appoint-Research    | 1,407.67 | 1,133.95  | 1,133.95  |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 613N30 | Graduate Research Assistant         | 2,732.32 | 5,851.01  | 5,851.01  |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 61SNSH | Student Labor                       | 264.00   | 332.75    | 332.75    |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 710200 | Foreign Travel                      | 1,374.43 | 0.00      | 0.00      |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 710300 | Conference Registration Fees        | 0.00     | 950.00    | 950.00    |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 711200 | Research Supplies                   | 9,821.25 | 3,207.75  | 3,207.75  |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 714030 | Postage-Express Mail                | 13.72    | 0.00      | 0.00      |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 717200 | Other Professional Services-General | 375.00   | 76.50     | 76.50     |
| 11HE56 | Phosphodiesterase Inhibitors 2016   | 740000 | Cap Equipment                       | 0.00     | 10,000.00 | 10,000.00 |
| 11HE57 | Applied Agricultural Genomics 2016  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 20,978.80 | 20,978.80 |
| 11HE57 | Applied Agricultural Genomics 2016  | 611Q90 | Post Doc                            | 4,754.05 | 14,064.17 | 14,064.17 |
| 11HE57 | Applied Agricultural Genomics 2016  | 613B90 | Graduate Summer Appoint-Research    | 1,228.75 | 989.83    | 989.83    |
| 11HE57 | Applied Agricultural Genomics 2016  | 613N30 | Graduate Research Assistant         | 2,560.00 | 0.00      | 0.00      |
| 11HE57 | Applied Agricultural Genomics 2016  | 61SNSH | Student Labor                       | 0.00     | 351.00    | 351.00    |
| 11HE57 | Applied Agricultural Genomics 2016  | 61SNWS | College Work Study                  | 117.00   | 518.75    | 518.75    |
| 11HE57 | Applied Agricultural Genomics 2016  | 710100 | Out-of-State Travel                 | 0.00     | 313.00    | 313.00    |
| 11HE57 | Applied Agricultural Genomics 2016  | 710300 | Conference Registration Fees        | 0.00     | 2,188.01  | 2,188.01  |
| 11HE57 | Applied Agricultural Genomics 2016  | 711190 | Publications cost                   | 0.00     | 1,310.00  | 1,310.00  |
| 11HE57 | Applied Agricultural Genomics 2016  | 711200 | Research Supplies                   | 1,446.08 | 5,424.55  | 5,424.55  |
| 11HE57 | Applied Agricultural Genomics 2016  | 716000 | Maintenance & Repairs-General       | 0.00     | 1,532.04  | 1,532.04  |
| 11HE57 | Applied Agricultural Genomics 2016  | 717200 | Other Professional Services-General | 57.00    | 1,214.91  | 1,214.91  |
| 11HE57 | Applied Agricultural Genomics 2016  | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 11HE57 | Applied Agricultural Genomics 2016  | 718002 | Telecom-Fixed (Basic Phone Service) | 122.40   | 326.40    | 326.40    |
| 11HE57 | Applied Agricultural Genomics 2016  | 719125 | Licenses/Professional Fees          | 0.00     | 200.00    | 200.00    |
| 11HE57 | Applied Agricultural Genomics 2016  | 71NCP9 | NC Quality Control Inspect & Testin | 0.00     | 25.00     | 25.00     |
| 11HE57 | Applied Agricultural Genomics 2016  | 740000 | Cap Equipment                       | 0.00     | 5,775.02  | 5,775.02  |
| 11HE58 | Soil Organic Matter Formation 2016  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 17,117.71 | 17,117.71 |
| 11HE58 | Soil Organic Matter Formation 2016  | 611Q90 | Post Doc                            | 4,551.75 | 12,509.86 | 12,509.86 |
| 11HE58 | Soil Organic Matter Formation 2016  | 613B90 | Graduate Summer Appoint-Research    | 7,005.92 | 1,056.55  | 1,056.55  |
| 11HE58 | Soil Organic Matter Formation 2016  | 710100 | Out-of-State Travel                 | 691.42   | 1,344.90  | 1,344.90  |
| 11HE58 | Soil Organic Matter Formation 2016  | 710400 | Student or Non-Emp Travel           | 1,911.44 | 0.00      | 0.00      |
| 11HE58 | Soil Organic Matter Formation 2016  | 711200 | Research Supplies                   | 6,397.78 | 31.10     | 31.10     |
| 11HE58 | Soil Organic Matter Formation 2016  | 714030 | Postage-Express Mail                | 13.74    | 0.00      | 0.00      |
| 11HE58 | Soil Organic Matter Formation 2016  | 716100 | Rentals & Leases-General            | 54.00    | 0.00      | 0.00      |
| 11HE58 | Soil Organic Matter Formation 2016  | 717200 | Other Professional Services-General | 3,801.00 | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 61CBHO | Part Time - Overtime                | 0.00     | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 61SNSH | Student Labor                       | 66.00    | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 711200 | Research Supplies                   | 0.00     | 14,628.90 | 14,628.90 |
| 11HE59 | Climate, Carbon and Land Use 2016   | 718002 | Telecom-Fixed (Basic Phone Service) | 38.06    | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 718008 | Telecom-Internet Services           | 49.44    | 0.00      | 0.00      |
| 11HE59 | Climate, Carbon and Land Use 2016   | 780110 | Electricity-PSNH                    | 64.91    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11HE60 | Small Fruit Production NH 2016      | 613B90 | Graduate Summer Appoint-Research    | 1,228.75  | 989.83    | 989.83    |
| 11HE60 | Small Fruit Production NH 2016      | 616F10 | Extension Educator                  | 2,264.46  | 6,625.57  | 6,625.57  |
| 11HE60 | Small Fruit Production NH 2016      | 61SNHO | Student Labor - Overtime            | 0.00      | 66.00     | 66.00     |
| 11HE60 | Small Fruit Production NH 2016      | 61SNSH | Student Labor                       | 327.25    | 5,775.00  | 5,775.00  |
| 11HE60 | Small Fruit Production NH 2016      | 61SNWS | College Work Study                  | 0.00      | 60.00     | 60.00     |
| 11HE60 | Small Fruit Production NH 2016      | 710200 | Foreign Travel                      | 3,061.70  | 0.00      | 0.00      |
| 11HE60 | Small Fruit Production NH 2016      | 710300 | Conference Registration Fees        | 92.00     | 844.82    | 844.82    |
| 11HE60 | Small Fruit Production NH 2016      | 710400 | Student or Non-Emp Travel           | 154.70    | 0.00      | 0.00      |
| 11HE60 | Small Fruit Production NH 2016      | 711100 | Supplies-General                    | 1,025.69  | 0.00      | 0.00      |
| 11HE60 | Small Fruit Production NH 2016      | 711200 | Research Supplies                   | 3,625.13  | 3,099.75  | 3,099.75  |
| 11HE60 | Small Fruit Production NH 2016      | 717200 | Other Professional Services-General | 0.00      | 53.00     | 53.00     |
| 11HE60 | Small Fruit Production NH 2016      | 740000 | Cap Equipment                       | 0.00      | 3,374.50  | 3,374.50  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613B90 | Graduate Summer Appoint-Research    | 1,311.52  | 1,056.50  | 1,056.50  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613N30 | Graduate Research Assistant         | 2,732.32  | 5,851.01  | 5,851.01  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 617F10 | Operating Staff                     | 0.00      | 26,019.48 | 26,019.48 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61CPHX | Part Time Hourly                    | 693.00    | 0.00      | 0.00      |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNSH | Student Labor                       | 5,362.00  | 3,339.75  | 3,339.75  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNWS | College Work Study                  | 0.00      | 840.65    | 840.65    |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710100 | Out-of-State Travel                 | 0.00      | 2,524.91  | 2,524.91  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710300 | Conference Registration Fees        | 525.00    | 885.87    | 885.87    |
| 11HE61 | Cultivating Ecosystem Services 2016 | 711200 | Research Supplies                   | 1,918.84  | 2,226.88  | 2,226.88  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713005 | Printing & Copying-Campus           | 0.00      | 64.13     | 64.13     |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713010 | Printing & Copying-Publications     | 250.00    | 0.00      | 0.00      |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713030 | Printing & Copying-Off Campus       | 0.00      | 101.58    | 101.58    |
| 11HE61 | Cultivating Ecosystem Services 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 37.94     | 117.18    | 117.18    |
| 11HE61 | Cultivating Ecosystem Services 2016 | 717200 | Other Professional Services-General | 24.00     | 2,692.88  | 2,692.88  |
| 11HE61 | Cultivating Ecosystem Services 2016 | 719125 | Licenses/Professional Fees          | 0.00      | 50.00     | 50.00     |
| 11HE61 | Cultivating Ecosystem Services 2016 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00      | 25.00     | 25.00     |
| 11HE61 | Cultivating Ecosystem Services 2016 | 740000 | Cap Equipment                       | 30,774.00 | 3,374.50  | 3,374.50  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 17,907.20 | 17,907.20 |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 611Q90 | Post Doc                            | 4,248.29  | 9,810.67  | 9,810.67  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 613B90 | Graduate Summer Appoint-Research    | 1,311.52  | 1,056.50  | 1,056.50  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 61SNSH | Student Labor                       | 0.00      | 1,513.73  | 1,513.73  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 61SNWS | College Work Study                  | 0.00      | 682.84    | 682.84    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 710100 | Out-of-State Travel                 | (900.00)  | 1,230.90  | 1,230.90  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 710200 | Foreign Travel                      | 0.00      | 638.70    | 638.70    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 710300 | Conference Registration Fees        | 0.00      | 1,035.00  | 1,035.00  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 711132 | Supplies-Software Incl Site License | 0.00      | 798.00    | 798.00    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 711190 | Publications cost                   | 370.00    | 925.31    | 925.31    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 711200 | Research Supplies                   | 838.84    | 7,476.25  | 7,476.25  |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 713010 | Printing & Copying-Publications     | 0.00      | 185.00    | 185.00    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 714030 | Postage-Express Mail                | 0.00      | 125.09    | 125.09    |
| 11HE62 | Frankia-Actinorhizal Plant 2016     | 717200 | Other Professional Services-General | 1,500.00  | 106.70    | 106.70    |
| 11HE64 | Improving finfish production 2016   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 9,439.94  | 9,439.94  |
| 11HE64 | Improving finfish production 2016   | 613B90 | Graduate Summer Appoint-Research    | 2,540.27  | 2,046.33  | 2,046.33  |
| 11HE64 | Improving finfish production 2016   | 613N30 | Graduate Research Assistant         | 2,546.94  | 5,713.45  | 5,713.45  |
| 11HE64 | Improving finfish production 2016   | 61CPHX | Part Time Hourly                    | 3,098.52  | 3,416.58  | 3,416.58  |
| 11HE64 | Improving finfish production 2016   | 61SNSH | Student Labor                       | 1,064.00  | 6,558.63  | 6,558.63  |
| 11HE64 | Improving finfish production 2016   | 61SNWS | College Work Study                  | 0.00      | 145.13    | 145.13    |
| 11HE64 | Improving finfish production 2016   | 711200 | Research Supplies                   | 5,313.42  | 5,462.54  | 5,462.54  |
| 11HE64 | Improving finfish production 2016   | 716000 | Maintenance & Repairs-General       | 0.00      | 1,016.65  | 1,016.65  |
| 11HE64 | Improving finfish production 2016   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,789.62  | 818.76    | 818.76    |
| 11HE64 | Improving finfish production 2016   | 716100 | Rentals & Leases-General            | 0.00      | 90.00     | 90.00     |
| 11HE64 | Improving finfish production 2016   | 717200 | Other Professional Services-General | 2,626.78  | 0.00      | 0.00      |
| 11HE64 | Improving finfish production 2016   | 71C615 | Insurance-Vehicle                   | 0.00      | 197.73    | 197.73    |
| 11HE64 | Improving finfish production 2016   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 11HE64 | Improving finfish production 2016   | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 11HE64 | Improving finfish production 2016   | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 11HE65 | Pathways Microcystin Exposure 2016  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 23,791.20 | 23,791.20 |
| 11HE65 | Pathways Microcystin Exposure 2016  | 613B90 | Graduate Summer Appoint-Research    | 1,228.75  | 989.83    | 989.83    |
| 11HE65 | Pathways Microcystin Exposure 2016  | 710400 | Student or Non-Emp Travel           | 558.76    | 0.00      | 0.00      |
| 11HE65 | Pathways Microcystin Exposure 2016  | 711200 | Research Supplies                   | 11,123.79 | 3,246.43  | 3,246.43  |
| 11HE65 | Pathways Microcystin Exposure 2016  | 714030 | Postage-Express Mail                | 0.00      | 32.67     | 32.67     |
| 11HE66 | Steelhead Trout Aquaculture 2016    | 613B90 | Graduate Summer Appoint-Research    | 1,228.75  | 989.83    | 989.83    |
| 11HE66 | Steelhead Trout Aquaculture 2016    | 61SNSH | Student Labor                       | 1,575.00  | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                   |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                   |        |                                     |                   |                   |                     |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 710400 | Student or Non-Emp Travel           | 257.46            | 0.00              | 0.00                |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 711200 | Research Supplies                   | 2,658.22          | 2,162.19          | 2,162.19            |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 69.88             | 145.89            | 145.89              |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 477.32            | 477.32              |
| 11HE66                                         | Steelhead Trout Aquaculture 2016  | 717200 | Other Professional Services-General | 200.00            | 0.00              | 0.00                |
| 11HE67                                         | Multi-trophic Aquaculture NH 2016 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11HE67                                         | Multi-trophic Aquaculture NH 2016 | 713010 | Printing & Copying-Publications     | 0.00              | 15,000.00         | 15,000.00           |
| 11HF00                                         | Hatch Administration 2017         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,169.82          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 611F60 | Faculty NTT Research                | 56,034.58         | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 611Q90 | Post Doc                            | 5,903.20          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 613B90 | Graduate Summer Appoint-Research    | 2,907.72          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 614F10 | Academic Administrator              | 32,971.44         | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 615F10 | PAT                                 | 61,678.95         | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 617BLG | Operating Staff-Longevity           | 445.15            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 617F10 | Operating Staff                     | 8,175.01          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 61CPHX | Part Time Hourly                    | 1,185.50          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 61JBEX | Casual - Exempt                     | 234.60            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10.86             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 61SNSH | Student Labor                       | 2,516.96          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710000 | In-State Travel                     | 170.67            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710100 | Out-of-State Travel                 | 6,461.89          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710200 | Foreign Travel                      | 826.80            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710300 | Conference Registration Fees        | 3,002.49          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710310 | Workshop Registration Fees          | 250.00            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 710400 | Student or Non-Emp Travel           | 1,860.94          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 711100 | Supplies-General                    | 24.78             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 711108 | Supplies-Subscription,Newspaper,Mag | 139.95            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 711148 | Supplies-Bottled Gas                | 10.06             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 711190 | Publications cost                   | 3,167.79          | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 711200 | Research Supplies                   | 40,050.10         | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 713010 | Printing & Copying-Publications     | 410.00            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 714010 | Postage-Off Campus Mail Services    | 41.29             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 714030 | Postage-Express Mail                | 272.97            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 544.67            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 716100 | Rentals & Leases-General            | 30.00             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 716125 | Rentals-Vehicles incl Marine        | 206.27            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 717200 | Other Professional Services-General | 13,928.02         | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 717203 | Oth Prof Ser-Background Checks      | 48.74             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 719000 | Business Meals-Meetings-Non Travel  | 379.51            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 719005 | Business Meals-Group or Class Meals | 103.50            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 719100 | Membership Dues & Fees              | 875.00            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 719125 | Licenses/Professional Fees          | 200.00            | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 719200 | Employee Recruiting-General         | 12.41             | 0.00              | 0.00                |
| 11HF00                                         | Hatch Administration 2017         | 71C615 | Insurance-Vehicle                   | 1,718.59          | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 611F15 | Fac Tenure Track AAUP (UNH)         | 55,973.25         | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 613N30 | Graduate Research Assistant         | 49,349.30         | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 616F10 | Extension Educator                  | 8,121.22          | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 7,500.00          | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 710100 | Out-of-State Travel                 | 420.61            | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 711200 | Research Supplies                   | 3,062.68          | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 717200 | Other Professional Services-General | 12,049.37         | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 740000 | Cap Equipment                       | 19,857.50         | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 7404C1 | Construction- Primary               | 0.00              | 0.00              | 0.00                |
| 11HF09                                         | Exploratory Research 2017         | 7404S4 | Permits and Fees                    | 0.00              | 0.00              | 0.00                |
| 11HF45                                         | Exp Aerobic Composting Sys 2017   | 710400 | Student or Non-Emp Travel           | 2,120.37          | 0.00              | 0.00                |
| 11HF45                                         | Exp Aerobic Composting Sys 2017   | 711200 | Research Supplies                   | 5,138.47          | 0.00              | 0.00                |
| 11HF45                                         | Exp Aerobic Composting Sys 2017   | 714010 | Postage-Off Campus Mail Services    | 18.60             | 0.00              | 0.00                |
| 11HF45                                         | Exp Aerobic Composting Sys 2017   | 716000 | Maintenance & Repairs-General       | 91.70             | 0.00              | 0.00                |
| 11HF45                                         | Exp Aerobic Composting Sys 2017   | 717200 | Other Professional Services-General | 2,505.03          | 0.00              | 0.00                |
| 11HF46                                         | Microbiomes of Plant 2017         | 613B90 | Graduate Summer Appoint-Research    | 1,085.54          | 0.00              | 0.00                |
| 11HF47                                         | Soil Microbial Efficiency 2017    | 611Q90 | Post Doc                            | 13,828.30         | 0.00              | 0.00                |
| 11HF47                                         | Soil Microbial Efficiency 2017    | 613B90 | Graduate Summer Appoint-Research    | 5,119.86          | 0.00              | 0.00                |
| 11HF47                                         | Soil Microbial Efficiency 2017    | 710100 | Out-of-State Travel                 | 795.29            | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 11HF47 | Soil Microbial Efficiency 2017      | 710300 | Conference Registration Fees        | 1,537.50  | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 710400 | Student or Non-Emp Travel           | 461.58    | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 711200 | Research Supplies                   | 9,014.45  | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 713000 | Printing & Copying-General          | 1,070.00  | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 714010 | Postage-Off Campus Mail Services    | 84.70     | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 714030 | Postage-Express Mail                | 135.35    | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 716100 | Rentals & Leases-General            | 180.00    | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 716125 | Rentals-Vehicles incl Marine        | 191.84    | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 717200 | Other Professional Services-General | 8,359.50  | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 740000 | Cap Equipment                       | 44,411.94 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017      | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613B90 | Graduate Summer Appoint-Research    | 2,390.13  | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613N30 | Graduate Research Assistant         | 15,027.71 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 615F10 | PAT                                 | 4,518.49  | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 711200 | Research Supplies                   | 6,216.15  | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 716000 | Maintenance & Repairs-General       | 2,730.00  | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 740000 | Cap Equipment                       | 25,200.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017         | 611F60 | Faculty NTT Research                | 6,306.89  | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017         | 613B90 | Graduate Summer Appoint-Research    | 6,860.16  | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017         | 613N30 | Graduate Research Assistant         | 5,773.06  | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017         | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017  | 615F10 | PAT                                 | 10,307.36 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017  | 711200 | Research Supplies                   | 578.15    | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017  | 740000 | Cap Equipment                       | 10,227.51 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 613B90 | Graduate Summer Appoint-Research    | 1,234.44  | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 613N30 | Graduate Research Assistant         | 16,127.76 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 711200 | Research Supplies                   | 12,136.13 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 714030 | Postage-Express Mail                | 69.54     | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 716100 | Rentals & Leases-General            | 94.25     | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017    | 717200 | Other Professional Services-General | 2,149.89  | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613B90 | Graduate Summer Appoint-Research    | 5,592.30  | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613N30 | Graduate Research Assistant         | 16,142.63 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 615F10 | PAT                                 | 35,447.21 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNSH | Student Labor                       | 2,559.60  | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNWS | College Work Study                  | 378.13    | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710200 | Foreign Travel                      | 586.51    | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710300 | Conference Registration Fees        | 527.89    | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711132 | Supplies-Software Incl Site License | 20.15     | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711200 | Research Supplies                   | 12,109.73 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 714030 | Postage-Express Mail                | 60.14     | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 717200 | Other Professional Services-General | 4,783.03  | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017             | 613B90 | Graduate Summer Appoint-Research    | 8,459.54  | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017             | 613N30 | Graduate Research Assistant         | 6,646.59  | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017             | 710100 | Out-of-State Travel                 | 317.19    | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017             | 711200 | Research Supplies                   | 1,959.92  | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017             | 717200 | Other Professional Services-General | 2,694.00  | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 613B90 | Graduate Summer Appoint-Research    | 1,234.44  | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 613N30 | Graduate Research Assistant         | 16,127.76 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 61SNWS | College Work Study                  | 206.25    | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 710000 | In-State Travel                     | 801.17    | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 710300 | Conference Registration Fees        | 570.00    | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 710400 | Student or Non-Emp Travel           | 179.85    | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 711200 | Research Supplies                   | 2,675.93  | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 716000 | Maintenance & Repairs-General       | 98.00     | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 717200 | Other Professional Services-General | 684.00    | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017       | 613B90 | Graduate Summer Appoint-Research    | 1,154.58  | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017       | 613N30 | Graduate Research Assistant         | 15,677.71 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017       | 711200 | Research Supplies                   | 6,286.43  | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017       | 717200 | Other Professional Services-General | 477.04    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 611Q90 | Post Doc                            | 4,698.21  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 613N30 | Graduate Research Assistant         | 14,079.95 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 61CPHX | Part Time Hourly                    | 819.00    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 61DTHX | Full Time Temp - Hourly             | 7,834.48  | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 11HF57 | Applied Agricultural Genomics 2017  | 61SNSH | Student Labor                       | 2,138.00  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 61SNWS | College Work Study                  | 726.00    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 710100 | Out-of-State Travel                 | 703.01    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 710300 | Conference Registration Fees        | 1,000.00  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 710400 | Student or Non-Emp Travel           | 193.62    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 711190 | Publications cost                   | 514.60    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 711200 | Research Supplies                   | 3,591.71  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 715005 | Non-Cap Equip-Computer Hardware     | 2,334.95  | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 716000 | Maintenance & Repairs-General       | 277.24    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 717200 | Other Professional Services-General | 968.75    | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017  | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40    | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 611Q90 | Post Doc                            | 15,081.57 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 61DTHX | Full Time Temp - Hourly             | 1,044.00  | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 61SNSH | Student Labor                       | 1,253.45  | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 61SNWS | College Work Study                  | 294.22    | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 710100 | Out-of-State Travel                 | 1,418.59  | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 710300 | Conference Registration Fees        | 880.00    | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 711190 | Publications cost                   | 3,700.00  | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 711200 | Research Supplies                   | 3,240.74  | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 714010 | Postage-Off Campus Mail Services    | 84.71     | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 716100 | Rentals & Leases-General            | 0.00      | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 719125 | Licenses/Professional Fees          | 32.50     | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 740000 | Cap Equipment                       | 44,411.95 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 611Q90 | Post Doc                            | 12,646.65 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 615F10 | PAT                                 | 10,596.57 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 61CBHO | Part Time - Overtime                | 3.75      | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 61CPHX | Part Time Hourly                    | 3,547.50  | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 61SNHO | Student Labor - Overtime            | 17.50     | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 61SNSH | Student Labor                       | 3,546.50  | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 710000 | In-State Travel                     | 164.28    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 710100 | Out-of-State Travel                 | 337.90    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 711200 | Research Supplies                   | 1,554.36  | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 713000 | Printing & Copying-General          | 175.00    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 714000 | Postage-General                     | 57.12     | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 714030 | Postage-Express Mail                | 56.12     | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 716060 | Maint & Repairs-Computer Software   | 169.80    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 716063 | Maint & Repairs-Computer Hardware   | 382.22    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 717200 | Other Professional Services-General | 670.00    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 718000 | Telecom-General                     | 808.96    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 718002 | Telecom-Fixed (Basic Phone Service) | 63.44     | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 718008 | Telecom-Internet Services           | 181.44    | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 740000 | Cap Equipment                       | 19,980.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017   | 780110 | Electricity-PSNH                    | 384.38    | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 613N30 | Graduate Research Assistant         | 8,319.98  | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 616F10 | Extension Educator                  | 6,850.89  | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 61SNSH | Student Labor                       | 1,359.50  | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 710300 | Conference Registration Fees        | 195.00    | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 711200 | Research Supplies                   | 2,322.77  | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 719125 | Licenses/Professional Fees          | 25.00     | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017      | 740000 | Cap Equipment                       | 7,695.50  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613B90 | Graduate Summer Appoint-Research    | 2,388.93  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613N30 | Graduate Research Assistant         | 15,027.71 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61CPHX | Part Time Hourly                    | 3,384.50  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DTHX | Full Time Temp - Hourly             | 1,240.00  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710100 | Out-of-State Travel                 | 4,653.28  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710300 | Conference Registration Fees        | 400.00    | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711200 | Research Supplies                   | 2,456.26  | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 116.04    | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 717200 | Other Professional Services-General | 144.00    | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017     | 611Q90 | Post Doc                            | 13,828.30 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017     | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 61SNWS | College Work Study                  | 808.75            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 710100 | Out-of-State Travel                 | 1,383.50          | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 710300 | Conference Registration Fees        | 830.00            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 710310 | Workshop Registration Fees          | 250.00            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 710400 | Student or Non-Emp Travel           | 995.60            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 711190 | Publications cost                   | 744.19            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 711200 | Research Supplies                   | 7,751.97          | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 713010 | Printing & Copying-Publications     | 250.00            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 714030 | Postage-Express Mail                | 244.49            | 0.00              | 0.00                |
| 11HF62                                         | Frankia-Actinorhizal Plant 2017     | 717200 | Other Professional Services-General | 5,575.50          | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 613B90 | Graduate Summer Appoint-Research    | 3,005.40          | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 613N30 | Graduate Research Assistant         | 14,653.02         | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 61SNSH | Student Labor                       | 2,663.50          | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 710100 | Out-of-State Travel                 | 381.90            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 710300 | Conference Registration Fees        | 125.00            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 710400 | Student or Non-Emp Travel           | 467.21            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 711200 | Research Supplies                   | 9,617.20          | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,151.75          | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 716100 | Rentals & Leases-General            | 20.00             | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 716125 | Rentals-Vehicles incl Marine        | 253.62            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 719000 | Business Meals-Meetings-Non Travel  | 88.86             | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 719125 | Licenses/Professional Fees          | 100.00            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 71C615 | Insurance-Vehicle                   | 682.50            | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 7404C1 | Construction- Primary               | 0.00              | 0.00              | 0.00                |
| 11HF64                                         | Improving finfish production 2017   | 7404S4 | Permits and Fees                    | 0.00              | 0.00              | 0.00                |
| 11HF65                                         | Pathways of Microcystin Exposur2017 | 613B90 | Graduate Summer Appoint-Research    | 1,691.47          | 0.00              | 0.00                |
| 11HF65                                         | Pathways of Microcystin Exposur2017 | 61SNSH | Student Labor                       | 1,280.00          | 0.00              | 0.00                |
| 11HF65                                         | Pathways of Microcystin Exposur2017 | 711200 | Research Supplies                   | 1,925.95          | 0.00              | 0.00                |
| 11HF65                                         | Pathways of Microcystin Exposur2017 | 714030 | Postage-Express Mail                | 42.12             | 0.00              | 0.00                |
| 11HF65                                         | Pathways of Microcystin Exposur2017 | 717200 | Other Professional Services-General | 313.95            | 0.00              | 0.00                |
| 11HF67                                         | Multi-trophic Aquaculture NH 2017   | 711200 | Research Supplies                   | 5,120.80          | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 613B90 | Graduate Summer Appoint-Research    | 4,086.18          | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 61SNSH | Student Labor                       | 1,300.00          | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 61SNWS | College Work Study                  | 110.63            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 710100 | Out-of-State Travel                 | 808.76            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 710200 | Foreign Travel                      | 673.04            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 710300 | Conference Registration Fees        | 406.55            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 711200 | Research Supplies                   | 2,716.76          | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 713000 | Printing & Copying-General          | 155.79            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 716000 | Maintenance & Repairs-General       | 304.37            | 0.00              | 0.00                |
| 11HF68                                         | The Ecology of Soil Health 2017     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 26.01             | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 613B90 | Graduate Summer Appoint-Research    | 3,256.65          | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 613N30 | Graduate Research Assistant         | 14,079.95         | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 617F10 | Operating Staff                     | 6,207.30          | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 61CPEX | Part Time Salary                    | 18,678.27         | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 61CPHX | Part Time Hourly                    | 5,246.25          | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 710300 | Conference Registration Fees        | 50.00             | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 710400 | Student or Non-Emp Travel           | 792.27            | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 711200 | Research Supplies                   | 2,525.25          | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 714010 | Postage-Off Campus Mail Services    | 21.60             | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 718002 | Telecom-Fixed (Basic Phone Service) | 108.80            | 0.00              | 0.00                |
| 11HF69                                         | Interspecies Hybrids Squash 2017    | 719125 | Licenses/Professional Fees          | 25.00             | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 613B90 | Graduate Summer Appoint-Research    | 2,171.10          | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 61SNSH | Student Labor                       | 1,600.00          | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 710100 | Out-of-State Travel                 | 1,157.17          | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 710300 | Conference Registration Fees        | 280.00            | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 710400 | Student or Non-Emp Travel           | 785.15            | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 711200 | Research Supplies                   | 9,057.34          | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 716000 | Maintenance & Repairs-General       | 2,202.56          | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 281.11            | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 717200 | Other Professional Services-General | 6.55              | 0.00              | 0.00                |
| 11HF70                                         | Wind Turbine Induced Noise 2017     | 740000 | Cap Equipment                       | 686.49            | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 613B90 | Graduate Summer Appoint-Research    | 1,154.49          | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 61CBHO | Part Time - Overtime                | 17.00             | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 61CPHX | Part Time Hourly                    | 19,182.00         | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 61SNSH | Student Labor                       | 999.00            | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 710300 | Conference Registration Fees        | 145.00            | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 710400 | Student or Non-Emp Travel           | 233.67            | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 711200 | Research Supplies                   | 3,850.42          | 0.00              | 0.00                |
| 11HF71                                         | Impacts on Shellfish Safety 2017    | 716125 | Rentals-Vehicles incl Marine        | 178.53            | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 613B90 | Graduate Summer Appoint-Research    | 1,085.55          | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 61CPHX | Part Time Hourly                    | 1,994.00          | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 61SNSH | Student Labor                       | 2,553.25          | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 61SNWS | College Work Study                  | 130.50            | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 710300 | Conference Registration Fees        | 370.00            | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 710400 | Student or Non-Emp Travel           | 472.60            | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 711200 | Research Supplies                   | 19,128.49         | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 714010 | Postage-Off Campus Mail Services    | 45.50             | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 714030 | Postage-Express Mail                | 83.06             | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 85.19             | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 717200 | Other Professional Services-General | 364.80            | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 719125 | Licenses/Professional Fees          | 30.00             | 0.00              | 0.00                |
| 11HF72                                         | Recirculating Aquaponic Systems2017 | 740000 | Cap Equipment                       | 6,419.13          | 0.00              | 0.00                |
| 11HF73                                         | NH Watershed Management             | 613N30 | Graduate Research Assistant         | 5,773.06          | 0.00              | 0.00                |
| 11HF73                                         | NH Watershed Management             | 711200 | Research Supplies                   | 1,362.00          | 0.00              | 0.00                |
| 11HF73                                         | NH Watershed Management             | 717200 | Other Professional Services-General | 819.00            | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 612F15 | Librarian AAUP (UNH)                | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 613N20 | Graduate Associate                  | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 617PLG | *OBS*Operating Staff-Longevity      | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61CPEU | *OBS*[NSE] Supplemental             | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61CPSU | *OBS*[Nse] Supplemental             | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7102   | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7103   | Conference-Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7104   | Non-Employee-Student Travel         | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 710Z   | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7130   | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 714005 | Postage-Campus Mail Services        | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 7150   | Non-Capitalizable Equipment         | 0.00              | 0.00              | 0.00                |
| 11HHST                                         | US DOA Hatch Funds                  | 715020 | Non-Cap Equip-under \$1,000         | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                   |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                                     |        |                                     |                   |                   |                     |
| 021 - Research & Sponsored Programs |                                     |        |                                     |                   |                   |                     |
| 11HHST                              | US DOA Hatch Funds                  | 7160   | Maintenance and Repairs             | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7161   | Rentals-Leases                      | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7170   | Consulting                          | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7172   | Other Professional Services         | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7191   | Membership Dues and Fees            | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7192   | Employee Recruiting (non travel)    | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 719Z   | Other Employee Support              | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 71A1   | Electricity                         | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 71C6   | Insurance                           | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7401   | Equipment Lease-Purchase            | 0.00              | 0.00              | 0.00                |
| 11HHST                              | US DOA Hatch Funds                  | 7600   | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 11MB01                              | Polyamine Metab & Stress Res 2013   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB02                              | Amphibians Ecosystem Function2013   | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11MB03                              | Remotely Sensed Change Det 2013     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB04                              | Complex Forests 2013                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB06                              | Impact Invasive Shrubs 2013         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB07                              | Water Quality Frag Forested 2013    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB08                              | Tree Species Ecohydrological2013    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB09                              | Species & Environmental Chg 2013    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MB10                              | Sustainable Production of Wood Shav | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 713030 | Printing & Copying-Off Campus       | 0.00              | 0.00              | 0.00                |
| 11MC00                              | McIntire-Stennis Admin 2014         | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC02                              | Amphibians Ecosystem Function2014   | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 11MC03                              | Remotely Sensed Change Det 2014     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |



| 1D - UNH - Durham                              |                                  |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                                  |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                  |        |                                     |                   |                   |                     |
| 11MC03                                         | Remotely Sensed Change Det 2014  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11MC03                                         | Remotely Sensed Change Det 2014  | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11MC04                                         | Complex Forests 2014             | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11MC05                                         | Landscape Genetics Wildlife 2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MC06                                         | Impact Invasive Shrubs 2014      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC06                                         | Impact Invasive Shrubs 2014      | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 11MC06                                         | Impact Invasive Shrubs 2014      | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC06                                         | Impact Invasive Shrubs 2014      | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC06                                         | Impact Invasive Shrubs 2014      | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 713030 | Printing & Copying-Off Campus       | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 11MC07                                         | Water Quality Frag Forested 2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MC08                                         | Tree Species Ecohydrological2014 | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11MC09                                         | Species & Environmental Chg 2014 | 719005 | Business Meals-Group or Class Meals | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11MC10                                         | Sustainable Prod of Wood Shav2014   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC10                                         | Sustainable Prod of Wood Shav2014   | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11MC10                                         | Sustainable Prod of Wood Shav2014   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 11MC11                                         | Emerald Ash Borer 2014              | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 11MC12                                         | Effects of Historic and Recent Land | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 11MC13                                         | Nitrogen & Carbon Assimilation 2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 614F10 | Academic Administrator              | 0.00              | (1,673.56)        | (1,673.56)          |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 615F10 | PAT                                 | 0.00              | 252.41            | 252.41              |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 617BHO | Operating Staff-Overtime            | 0.00              | 0.40              | 0.40                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 617BLG | Operating Staff-Longevity           | 0.00              | 133.70            | 133.70              |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 617F10 | Operating Staff                     | 0.00              | 2,086.09          | 2,086.09            |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 61SNWS | College Work Study                  | 0.00              | 9.00              | 9.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 711190 | Publications cost                   | 0.00              | 715.00            | 715.00              |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 713010 | Printing & Copying-Publications     | 0.00              | 1,483.71          | 1,483.71            |
| 11MD00                                         | McIntire-Stennis Admin 2015         | 717200 | Other Professional Services-General | 0.00              | 113.75            | 113.75              |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 611Q90 | Post Doc                            | 0.00              | 439.70            | 439.70              |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 614F10 | Academic Administrator              | 0.00              | (321.89)          | (321.89)            |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 61SNWS | College Work Study                  | 0.00              | 165.05            | 165.05              |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 710200 | Foreign Travel                      | 0.00              | 2,376.11          | 2,376.11            |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 711190 | Publications cost                   | 0.00              | 715.00            | 715.00              |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 711200 | Research Supplies                   | 0.00              | 2,721.60          | 2,721.60            |
| 11MD02                                         | Amphibians Ecosystem Function2015   | 716120 | Rentals-Property or Room            | 0.00              | 150.00            | 150.00              |
| 11MD04                                         | Complex Forests 2015                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 1,928.13          | 1,928.13            |
| 11MD04                                         | Complex Forests 2015                | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 1,247.23          | 1,247.23            |
| 11MD04                                         | Complex Forests 2015                | 613N30 | Graduate Research Assistant         | 0.00              | 981.01            | 981.01              |
| 11MD04                                         | Complex Forests 2015                | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11MD04                                         | Complex Forests 2015                | 61CPHX | Part Time Hourly                    | 0.00              | 3,800.00          | 3,800.00            |
| 11MD04                                         | Complex Forests 2015                | 710400 | Student or Non-Emp Travel           | 0.00              | 646.43            | 646.43              |
| 11MD04                                         | Complex Forests 2015                | 711200 | Research Supplies                   | 0.00              | 773.84            | 773.84              |
| 11MD04                                         | Complex Forests 2015                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 611Q90 | Post Doc                            | 0.00              | 441.73            | 441.73              |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 2,676.03          | 2,676.03            |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 710200 | Foreign Travel                      | 0.00              | 816.47            | 816.47              |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 711200 | Research Supplies                   | 0.00              | 2,241.94          | 2,241.94            |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 714030 | Postage-Express Mail                | 0.00              | 11.58             | 11.58               |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 716000 | Maintenance & Repairs-General       | 0.00              | 55.70             | 55.70               |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 716100 | Rentals & Leases-General            | 0.00              | 22.00             | 22.00               |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 717200 | Other Professional Services-General | 0.00              | 138.60            | 138.60              |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 11MD05                                         | Landscape Genetics Wildlife 2015    | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 11MD06                                         | Impact Invasive Shrubs 2015         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 215.51            | 215.51              |
| 11MD06                                         | Impact Invasive Shrubs 2015         | 61SNSH | Student Labor                       | 0.00              | 3,667.57          | 3,667.57            |
| 11MD06                                         | Impact Invasive Shrubs 2015         | 711200 | Research Supplies                   | 0.00              | 5,186.93          | 5,186.93            |
| 11MD06                                         | Impact Invasive Shrubs 2015         | 713010 | Printing & Copying-Publications     | 0.00              | 204.47            | 204.47              |
| 11MD06                                         | Impact Invasive Shrubs 2015         | 717200 | Other Professional Services-General | 0.00              | 25.00             | 25.00               |
| 11MD07                                         | Water Quality Frag Forested 2015    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 2,405.40          | 2,405.40            |
| 11MD07                                         | Water Quality Frag Forested 2015    | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11MD07                                         | Water Quality Frag Forested 2015    | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 11MD07                                         | Water Quality Frag Forested 2015    | 711200 | Research Supplies                   | 0.00              | 9,548.69          | 9,548.69            |
| 11MD07                                         | Water Quality Frag Forested 2015    | 713005 | Printing & Copying-Campus           | 0.00              | 0.00              | 0.00                |
| 11MD07                                         | Water Quality Frag Forested 2015    | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11MD07                                         | Water Quality Frag Forested 2015    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 1,684.70          | 1,684.70            |
| 11MD07                                         | Water Quality Frag Forested 2015    | 716100 | Rentals & Leases-General            | 0.00              | 91.00             | 91.00               |
| 11MD07                                         | Water Quality Frag Forested 2015    | 717200 | Other Professional Services-General | 0.00              | 1,200.00          | 1,200.00            |
| 11MD07                                         | Water Quality Frag Forested 2015    | 718008 | Telecom-Internet Services           | 0.00              | 250.22            | 250.22              |
| 11MD07                                         | Water Quality Frag Forested 2015    | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 11MD07                                         | Water Quality Frag Forested 2015    | 780110 | Electricity-PSNH                    | 0.00              | 0.00              | 0.00                |
| 11MD09                                         | Species & Environmental Chg 2015    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 1,539.46          | 1,539.46            |
| 11MD09                                         | Species & Environmental Chg 2015    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 1,331.40          | 1,331.40            |
| 11MD09                                         | Species & Environmental Chg 2015    | 61SNHO | Student Labor - Overtime            | 0.00              | 28.00             | 28.00               |
| 11MD09                                         | Species & Environmental Chg 2015    | 61SNSH | Student Labor                       | 0.00              | 2,730.50          | 2,730.50            |
| 11MD09                                         | Species & Environmental Chg 2015    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11MD09                                         | Species & Environmental Chg 2015    | 711200 | Research Supplies                   | 0.00              | 130.73            | 130.73              |
| 11MD09                                         | Species & Environmental Chg 2015    | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 11MD09                                         | Species & Environmental Chg 2015    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 316.07            | 316.07              |
| 11MD09                                         | Species & Environmental Chg 2015    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MD09                                         | Species & Environmental Chg 2015    | 719005 | Business Meals-Group or Class Meals | 0.00              | 55.80             | 55.80               |
| 11MD10                                         | Sustainable Prod of Wood Shav2015   | 613N30 | Graduate Research Assistant         | 0.00              | 918.96            | 918.96              |
| 11MD10                                         | Sustainable Prod of Wood Shav2015   | 614F10 | Academic Administrator              | 0.00              | (307.93)          | (307.93)            |
| 11MD10                                         | Sustainable Prod of Wood Shav2015   | 61SNSH | Student Labor                       | 0.00              | 1,800.00          | 1,800.00            |
| 11MD10                                         | Sustainable Prod of Wood Shav2015   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MD11                                         | Emerald Ash Borer 2015              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 358.92            | 358.92              |
| 11MD11                                         | Emerald Ash Borer 2015              | 61CBHO | Part Time - Overtime                | 0.00              | 60.00             | 60.00               |
| 11MD11                                         | Emerald Ash Borer 2015              | 61CPHX | Part Time Hourly                    | 0.00              | 5,400.00          | 5,400.00            |
| 11MD11                                         | Emerald Ash Borer 2015              | 61SNSH | Student Labor                       | 0.00              | 147.20            | 147.20              |
| 11MD11                                         | Emerald Ash Borer 2015              | 61SNWS | College Work Study                  | 0.00              | 1,252.29          | 1,252.29            |
| 11MD11                                         | Emerald Ash Borer 2015              | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11MD11                                         | Emerald Ash Borer 2015              | 710400 | Student or Non-Emp Travel           | 0.00              | 234.02            | 234.02              |
| 11MD11                                         | Emerald Ash Borer 2015              | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11MD11                                         | Emerald Ash Borer 2015              | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 11MD11                                         | Emerald Ash Borer 2015              | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11MD11                                         | Emerald Ash Borer 2015              | 71NCC7 | NC Campus Construction Support      | 0.00              | 0.00              | 0.00                |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 1,830.42          | 1,830.42            |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 1,247.23          | 1,247.23            |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 711200 | Research Supplies                   | 0.00              | 3,718.97          | 3,718.97            |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 714030 | Postage-Express Mail                | 0.00              | 37.42             | 37.42               |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 717200 | Other Professional Services-General | 0.00              | 402.15            | 402.15              |
| 11MD12                                         | Pop Genetics of NH Bobcats 2015     | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 252.64            | 252.64              |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 623.27            | 623.27              |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 710100 | Out-of-State Travel                 | 0.00              | 708.00            | 708.00              |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11MD13                                         | Nitrogen & Carbon Assimilation 2015 | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 711200 | Research Supplies                   | 0.00     | (138.40)  | (138.40)  |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 71C100 | Advertising (Non-Employment)        | 0.00     | 499.00    | 499.00    |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 2,162.98  | 2,162.98  |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 3,669.84  | 3,669.84  |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 713010 | Printing & Copying-Publications     | 0.00     | 129.76    | 129.76    |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 3,080.70  | 3,080.70  |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 716060 | Maint & Repairs-Computer Software   | 0.00     | 1,500.00  | 1,500.00  |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00      | 0.00      |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 11MD15 | Remotely Sensed Forest Maps 2015    | 740015 | Cap Equipment-Computer Hardware     | 0.00     | 0.00      | 0.00      |
| 11MD16 | Hydrologic Change in Forests 2015   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,837.22  | 1,837.22  |
| 11MD16 | Hydrologic Change in Forests 2015   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 1,950.18  | 1,950.18  |
| 11MD16 | Hydrologic Change in Forests 2015   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 1,331.40  | 1,331.40  |
| 11MD16 | Hydrologic Change in Forests 2015   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 11MD16 | Hydrologic Change in Forests 2015   | 615F10 | PAT                                 | 0.00     | 2,158.34  | 2,158.34  |
| 11MD16 | Hydrologic Change in Forests 2015   | 61SNHO | Student Labor - Overtime            | 0.00     | 2.25      | 2.25      |
| 11MD16 | Hydrologic Change in Forests 2015   | 61SNSH | Student Labor                       | 0.00     | 1,443.01  | 1,443.01  |
| 11MD16 | Hydrologic Change in Forests 2015   | 61SNWS | College Work Study                  | 0.00     | 115.18    | 115.18    |
| 11MD16 | Hydrologic Change in Forests 2015   | 710100 | Out-of-State Travel                 | 0.00     | 1,429.03  | 1,429.03  |
| 11MD16 | Hydrologic Change in Forests 2015   | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 11MD16 | Hydrologic Change in Forests 2015   | 710300 | Conference Registration Fees        | 0.00     | 50.00     | 50.00     |
| 11MD16 | Hydrologic Change in Forests 2015   | 710400 | Student or Non-Emp Travel           | 0.00     | 472.56    | 472.56    |
| 11MD16 | Hydrologic Change in Forests 2015   | 711200 | Research Supplies                   | 0.00     | 1,619.76  | 1,619.76  |
| 11MD16 | Hydrologic Change in Forests 2015   | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 11MD16 | Hydrologic Change in Forests 2015   | 714090 | TouchNet Shipping                   | 0.00     | 0.00      | 0.00      |
| 11MD16 | Hydrologic Change in Forests 2015   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 11ME00 | McIntire-Stennis Admin 2016         | 614F10 | Academic Administrator              | 248.33   | 47,879.27 | 47,879.27 |
| 11ME00 | McIntire-Stennis Admin 2016         | 615F10 | PAT                                 | 3,126.64 | 31,813.46 | 31,813.46 |
| 11ME00 | McIntire-Stennis Admin 2016         | 617BHO | Operating Staff-Overtime            | 0.08     | 0.00      | 0.00      |
| 11ME00 | McIntire-Stennis Admin 2016         | 617BLG | Operating Staff-Longevity           | 151.71   | 448.42    | 448.42    |
| 11ME00 | McIntire-Stennis Admin 2016         | 617F10 | Operating Staff                     | 3,259.23 | 8,959.26  | 8,959.26  |
| 11ME00 | McIntire-Stennis Admin 2016         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 68.75     | 68.75     |
| 11ME00 | McIntire-Stennis Admin 2016         | 61SNSH | Student Labor                       | 26.65    | 0.00      | 0.00      |
| 11ME00 | McIntire-Stennis Admin 2016         | 61SNWS | College Work Study                  | 0.00     | 178.29    | 178.29    |
| 11ME00 | McIntire-Stennis Admin 2016         | 711190 | Publications cost                   | 0.00     | 1,394.63  | 1,394.63  |
| 11ME00 | McIntire-Stennis Admin 2016         | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 11ME00 | McIntire-Stennis Admin 2016         | 713010 | Printing & Copying-Publications     | 0.00     | 3,735.72  | 3,735.72  |
| 11ME00 | McIntire-Stennis Admin 2016         | 717200 | Other Professional Services-General | 744.00   | 341.25    | 341.25    |
| 11ME00 | McIntire-Stennis Admin 2016         | 719200 | Employee Recruiting-General         | 0.00     | 0.00      | 0.00      |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 613N30 | Graduate Research Assistant         | 0.00     | 5,480.94  | 5,480.94  |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 614F10 | Academic Administrator              | 0.00     | 15,400.74 | 15,400.74 |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 61SNSH | Student Labor                       | 2,760.00 | 2,400.00  | 2,400.00  |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 710300 | Conference Registration Fees        | 349.00   | 0.00      | 0.00      |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 710400 | Student or Non-Emp Travel           | 1,032.75 | 800.00    | 800.00    |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 710410 | Student or Non-Emp Travel-Lodging   | 873.20   | 0.00      | 0.00      |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 711200 | Research Supplies                   | 132.07   | 67.48     | 67.48     |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 713000 | Printing & Copying-General          | 74.00    | 0.00      | 0.00      |
| 11ME10 | Sustainable Prod of Wood Shav2016   | 716125 | Rentals-Vehicles incl Marine        | 3,275.83 | 0.00      | 0.00      |
| 11ME11 | Emerald Ash Borer 2016              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 12,195.31 | 12,195.31 |
| 11ME11 | Emerald Ash Borer 2016              | 613B90 | Graduate Summer Appoint-Research    | 34.13    | 989.83    | 989.83    |
| 11ME11 | Emerald Ash Borer 2016              | 61CPHX | Part Time Hourly                    | 789.00   | 0.00      | 0.00      |
| 11ME11 | Emerald Ash Borer 2016              | 61SNSH | Student Labor                       | 2,794.25 | 2,953.93  | 2,953.93  |
| 11ME11 | Emerald Ash Borer 2016              | 61SNWS | College Work Study                  | 780.07   | 2,440.07  | 2,440.07  |
| 11ME11 | Emerald Ash Borer 2016              | 710100 | Out-of-State Travel                 | 461.02   | 0.00      | 0.00      |
| 11ME11 | Emerald Ash Borer 2016              | 710400 | Student or Non-Emp Travel           | 2,161.74 | 322.01    | 322.01    |
| 11ME11 | Emerald Ash Borer 2016              | 711200 | Research Supplies                   | 663.82   | 430.94    | 430.94    |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 11,299.95 | 11,299.95 |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 61CPHX | Part Time Hourly                    | 1,153.24 | 498.00    | 498.00    |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 61SNSH | Student Labor                       | 0.00     | 1,400.00  | 1,400.00  |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 710400 | Student or Non-Emp Travel           | 0.00     | 155.52    | 155.52    |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 711200 | Research Supplies                   | 3,951.01 | 10,063.40 | 10,063.40 |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 714030 | Postage-Express Mail                | 85.34    | 252.13    | 252.13    |
| 11ME12 | Pop Genetics of NH Bobcats 2016     | 717200 | Other Professional Services-General | 411.60   | 2,398.20  | 2,398.20  |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 14,569.27 | 14,569.27 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611Q90 | Post Doc                            | 68.96    | 13,465.60 | 13,465.60 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61CPHX | Part Time Hourly                    | 2,955.00 | 0.00      | 0.00      |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61SNWS | College Work Study                  | 165.00   | 296.25    | 296.25    |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710200 | Foreign Travel                      | 1,026.56 | 2,283.89  | 2,283.89  |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710300 | Conference Registration Fees        | 1,269.81 | 0.00      | 0.00      |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711190 | Publications cost                   | 0.00     | 719.62    | 719.62    |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711200 | Research Supplies                   | 1,047.11 | 2,989.97  | 2,989.97  |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 714030 | Postage-Express Mail                | 0.00     | 51.57     | 51.57     |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 400.00    | 400.00    |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 716100 | Rentals & Leases-General            | 0.00     | 20.00     | 20.00     |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 717200 | Other Professional Services-General | 1,170.00 | 374.69    | 374.69    |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 13,352.92 | 13,352.92 |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 613B90 | Graduate Summer Appoint-Research    | 2,495.10 | 2,009.93  | 2,009.93  |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 710310 | Workshop Registration Fees          | 495.01   | 0.00      | 0.00      |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 711200 | Research Supplies                   | 357.43   | 3,614.86  | 3,614.86  |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 714030 | Postage-Express Mail                | 14.95    | 0.00      | 0.00      |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 2,628.90  | 2,628.90  |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 716060 | Maint & Repairs-Computer Software   | 1,300.00 | 2,145.00  | 2,145.00  |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 717200 | Other Professional Services-General | 0.00     | 99.00     | 99.00     |
| 11ME15 | Remotely Sensed Forest Maps 2016    | 740015 | Cap Equipment-Computer Hardware     | 0.00     | 7,205.70  | 7,205.70  |
| 11ME16 | Hydrologic Change in Forests 2016   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 12,039.48 | 12,039.48 |
| 11ME16 | Hydrologic Change in Forests 2016   | 611Q90 | Post Doc                            | 68.96    | 13,465.60 | 13,465.60 |
| 11ME16 | Hydrologic Change in Forests 2016   | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 61CPHX | Part Time Hourly                    | 1,086.75 | 5,496.00  | 5,496.00  |
| 11ME16 | Hydrologic Change in Forests 2016   | 61SNSH | Student Labor                       | 292.50   | 803.26    | 803.26    |
| 11ME16 | Hydrologic Change in Forests 2016   | 61SNWS | College Work Study                  | 148.50   | 442.96    | 442.96    |
| 11ME16 | Hydrologic Change in Forests 2016   | 710200 | Foreign Travel                      | 0.00     | 28.00     | 28.00     |
| 11ME16 | Hydrologic Change in Forests 2016   | 710300 | Conference Registration Fees        | 935.00   | 420.00    | 420.00    |
| 11ME16 | Hydrologic Change in Forests 2016   | 710400 | Student or Non-Emp Travel           | 382.47   | 1,017.28  | 1,017.28  |
| 11ME16 | Hydrologic Change in Forests 2016   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 429.83    | 429.83    |
| 11ME16 | Hydrologic Change in Forests 2016   | 711200 | Research Supplies                   | 4,074.49 | 5,236.33  | 5,236.33  |
| 11ME16 | Hydrologic Change in Forests 2016   | 713000 | Printing & Copying-General          | 120.00   | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 714010 | Postage-Off Campus Mail Services    | 0.00     | 79.10     | 79.10     |
| 11ME16 | Hydrologic Change in Forests 2016   | 714030 | Postage-Express Mail                | 0.00     | 20.05     | 20.05     |
| 11ME16 | Hydrologic Change in Forests 2016   | 716100 | Rentals & Leases-General            | 40.00    | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 718008 | Telecom-Internet Services           | 22.48    | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 719100 | Membership Dues & Fees              | 20.00    | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 719125 | Licenses/Professional Fees          | 35.00    | 0.00      | 0.00      |
| 11ME16 | Hydrologic Change in Forests 2016   | 780110 | Electricity-PSNH                    | 30.23    | 0.00      | 0.00      |
| 11ME17 | Complex Forest Landscapes 2016      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 11,903.11 | 11,903.11 |
| 11ME17 | Complex Forest Landscapes 2016      | 613B90 | Graduate Summer Appoint-Research    | 2,623.04 | 2,113.00  | 2,113.00  |
| 11ME17 | Complex Forest Landscapes 2016      | 613N30 | Graduate Research Assistant         | 0.00     | 5,851.01  | 5,851.01  |
| 11ME17 | Complex Forest Landscapes 2016      | 615F10 | PAT                                 | 0.00     | 9,156.67  | 9,156.67  |
| 11ME17 | Complex Forest Landscapes 2016      | 61SNSH | Student Labor                       | 0.00     | 5,079.25  | 5,079.25  |
| 11ME17 | Complex Forest Landscapes 2016      | 710300 | Conference Registration Fees        | 1,145.79 | 1,005.69  | 1,005.69  |
| 11ME17 | Complex Forest Landscapes 2016      | 710400 | Student or Non-Emp Travel           | 0.00     | 160.71    | 160.71    |
| 11ME17 | Complex Forest Landscapes 2016      | 711200 | Research Supplies                   | 770.12   | 2,681.77  | 2,681.77  |
| 11ME18 | Bat Population Recovery 2016        | 613B90 | Graduate Summer Appoint-Research    | 36.43    | 1,056.50  | 1,056.50  |
| 11ME18 | Bat Population Recovery 2016        | 613N30 | Graduate Research Assistant         | 455.39   | 0.00      | 0.00      |
| 11ME18 | Bat Population Recovery 2016        | 711200 | Research Supplies                   | 0.00     | 15,013.81 | 15,013.81 |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 611Q90 | Post Doc                            | 0.00     | 11,954.16 | 11,954.16 |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 613B90 | Graduate Summer Appoint-Research    | 1,311.52 | 1,056.50  | 1,056.50  |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 61CPHX | Part Time Hourly                    | 715.00   | 119.60    | 119.60    |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 710100 | Out-of-State Travel                 | 1,199.02 | 728.22    | 728.22    |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 710300 | Conference Registration Fees        | 55.00    | 514.00    | 514.00    |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 710400 | Student or Non-Emp Travel           | 25.00    | 0.00      | 0.00      |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 710410 | Student or Non-Emp Travel-Lodging   | 1,642.00 | 0.00      | 0.00      |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 711200 | Research Supplies                   | 88.28    | 476.68    | 476.68    |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 713010 | Printing & Copying-Publications     | 0.00     | 2,610.73  | 2,610.73  |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 714030 | Postage-Express Mail                | 74.46    | 201.77    | 201.77    |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 716000 | Maintenance & Repairs-General       | 45.00    | 0.00      | 0.00      |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11ME19 | Connectivity of Wildlife Pop 2016   | 716060 | Maint & Repairs-Computer Software   | 500.00    | 0.00      | 0.00      |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 716100 | Rentals & Leases-General            | 0.00      | 46.00     | 46.00     |
| 11ME19 | Connectivity of Wildlife Pop 2016   | 717200 | Other Professional Services-General | 0.00      | 2,861.00  | 2,861.00  |
| 11ME20 | Impact of Invasive Shrubs 2016      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 12,427.75 | 12,427.75 |
| 11ME20 | Impact of Invasive Shrubs 2016      | 613B90 | Graduate Summer Appoint-Research    | 1,311.52  | 1,056.50  | 1,056.50  |
| 11ME20 | Impact of Invasive Shrubs 2016      | 61CPHX | Part Time Hourly                    | 1,048.13  | 0.00      | 0.00      |
| 11ME20 | Impact of Invasive Shrubs 2016      | 61SNSH | Student Labor                       | 2,915.00  | 4,146.37  | 4,146.37  |
| 11ME20 | Impact of Invasive Shrubs 2016      | 711200 | Research Supplies                   | 901.95    | 472.87    | 472.87    |
| 11ME20 | Impact of Invasive Shrubs 2016      | 714030 | Postage-Express Mail                | 34.00     | 7.35      | 7.35      |
| 11ME20 | Impact of Invasive Shrubs 2016      | 717200 | Other Professional Services-General | 0.00      | 2,358.00  | 2,358.00  |
| 11ME21 | Decadal trends in forest biogeo2016 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 14,849.47 | 14,849.47 |
| 11ME21 | Decadal trends in forest biogeo2016 | 611Q90 | Post Doc                            | 68.96     | 13,465.60 | 13,465.60 |
| 11ME21 | Decadal trends in forest biogeo2016 | 710000 | In-State Travel                     | 48.60     | 27.60     | 27.60     |
| 11ME21 | Decadal trends in forest biogeo2016 | 711200 | Research Supplies                   | 5,472.21  | 4,070.95  | 4,070.95  |
| 11ME21 | Decadal trends in forest biogeo2016 | 714030 | Postage-Express Mail                | 239.65    | 0.00      | 0.00      |
| 11ME21 | Decadal trends in forest biogeo2016 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,332.70  | 1,332.70  |
| 11ME21 | Decadal trends in forest biogeo2016 | 716100 | Rentals & Leases-General            | 100.00    | 37.12     | 37.12     |
| 11ME21 | Decadal trends in forest biogeo2016 | 716125 | Rentals-Vehicles incl Marine        | 177.56    | 1,062.30  | 1,062.30  |
| 11ME21 | Decadal trends in forest biogeo2016 | 717200 | Other Professional Services-General | 0.00      | 99.00     | 99.00     |
| 11ME22 | Small Mammals as Indicators 2016    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 8,070.15  | 8,070.15  |
| 11ME22 | Small Mammals as Indicators 2016    | 613B90 | Graduate Summer Appoint-Research    | 352.44    | 929.16    | 929.16    |
| 11ME22 | Small Mammals as Indicators 2016    | 61CPHX | Part Time Hourly                    | 0.00      | 720.00    | 720.00    |
| 11ME22 | Small Mammals as Indicators 2016    | 61SNSH | Student Labor                       | 3,536.52  | 4,101.26  | 4,101.26  |
| 11ME22 | Small Mammals as Indicators 2016    | 61SNWS | College Work Study                  | 0.00      | 173.25    | 173.25    |
| 11ME22 | Small Mammals as Indicators 2016    | 710400 | Student or Non-Emp Travel           | 1,509.23  | 0.00      | 0.00      |
| 11ME22 | Small Mammals as Indicators 2016    | 711200 | Research Supplies                   | 2,282.60  | 2,722.43  | 2,722.43  |
| 11ME22 | Small Mammals as Indicators 2016    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 164.46    | 164.46    |
| 11ME22 | Small Mammals as Indicators 2016    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 36.00     | 83.52     | 83.52     |
| 11ME22 | Small Mammals as Indicators 2016    | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 20.01     | 20.01     |
| 11ME22 | Small Mammals as Indicators 2016    | 717200 | Other Professional Services-General | 0.00      | 30.00     | 30.00     |
| 11MF00 | McStennis Admin 2017                | 614F10 | Academic Administrator              | 32,986.51 | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 615F10 | PAT                                 | 32,716.91 | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 617BLG | Operating Staff-Longevity           | 440.82    | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 617F10 | Operating Staff                     | 9,146.87  | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10.86     | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 61SNSH | Student Labor                       | 387.95    | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 710000 | In-State Travel                     | 121.29    | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 710100 | Out-of-State Travel                 | 1,112.30  | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 710300 | Conference Registration Fees        | 450.00    | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 710400 | Student or Non-Emp Travel           | 34.18     | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 711190 | Publications cost                   | 2,031.54  | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 717200 | Other Professional Services-General | 2,176.75  | 0.00      | 0.00      |
| 11MF00 | McStennis Admin 2017                | 719200 | Employee Recruiting-General         | 12.41     | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 613B90 | Graduate Summer Appoint-Research    | 1,706.62  | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 61CPHX | Part Time Hourly                    | 2,862.00  | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 61SNSH | Student Labor                       | 1,724.50  | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 61SNWS | College Work Study                  | 316.13    | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 710100 | Out-of-State Travel                 | 311.41    | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 711190 | Publications cost                   | 185.00    | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 711200 | Research Supplies                   | 10,972.26 | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 716125 | Rentals-Vehicles incl Marine        | 116.62    | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 717200 | Other Professional Services-General | 44.60     | 0.00      | 0.00      |
| 11MF11 | Emerald Ash Borer 2017              | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 613B90 | Graduate Summer Appoint-Research    | 2,308.32  | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 710100 | Out-of-State Travel                 | 1,416.00  | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 711200 | Research Supplies                   | 3,066.41  | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 717200 | Other Professional Services-General | 99.00     | 0.00      | 0.00      |
| 11MF15 | Remotely Sensed Forest Maps 2017    | 740000 | Cap Equipment                       | 18,489.59 | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 611Q90 | Post Doc                            | 14,025.97 | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 61CPHX | Part Time Hourly                    | 531.00    | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 61DTHX | Full Time Temp - Hourly             | 1,566.50  | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 61SNSH | Student Labor                       | 1,383.75  | 0.00      | 0.00      |
| 11MF16 | Hydrolic Change in the Forest 2017  | 61SNWS | College Work Study                  | 1,105.26  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 11MF16 | Hydrolic Change in the Forest 2017  | 710100 | Out-of-State Travel                 | 316.38    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 710300 | Conference Registration Fees        | 460.45    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 710400 | Student or Non-Emp Travel           | 1,139.99  | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 711200 | Research Supplies                   | 13,034.94 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 713000 | Printing & Copying-General          | 270.00    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 716000 | Maintenance & Repairs-General       | 125.00    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 716100 | Rentals & Leases-General            | 40.00     | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 717200 | Other Professional Services-General | 350.00    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 718002 | Telecom-Fixed (Basic Phone Service) | 63.44     | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 718008 | Telecom-Internet Services           | 181.46    | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 719100 | Membership Dues & Fees              | 21.55     | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 740000 | Cap Equipment                       | 7,747.92  | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017  | 780110 | Electricity-PSNH                    | 384.40    | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 613B90 | Graduate Summer Appoint-Research    | 1,154.52  | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 61SNHO | Student Labor - Overtime            | 3.75      | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 61SNSH | Student Labor                       | 7,380.00  | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 710300 | Conference Registration Fees        | 600.00    | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 710400 | Student or Non-Emp Travel           | 977.95    | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 711200 | Research Supplies                   | 10,065.80 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 716060 | Maint & Repairs-Computer Software   | 169.80    | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017      | 717200 | Other Professional Services-General | 59.98     | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 613N30 | Graduate Research Assistant         | 15,027.71 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 615F10 | PAT                                 | 36,311.34 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 61SNSH | Student Labor                       | 754.00    | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 710400 | Student or Non-Emp Travel           | 898.81    | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 711200 | Research Supplies                   | 28,827.12 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 717200 | Other Professional Services-General | 2,850.00  | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017        | 740000 | Cap Equipment                       | 7,422.04  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 611Q90 | Post Doc                            | 9,489.63  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 613B90 | Graduate Summer Appoint-Research    | 1,119.39  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 61CBHO | Part Time - Overtime                | 13.13     | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 61CPHX | Part Time Hourly                    | 1,106.25  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 711200 | Research Supplies                   | 4,867.73  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 714030 | Postage-Express Mail                | 329.13    | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 716000 | Maintenance & Repairs-General       | 104.00    | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 716100 | Rentals & Leases-General            | 30.00     | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 717200 | Other Professional Services-General | 6,886.31  | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017   | 719100 | Membership Dues & Fees              | 85.00     | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 613B90 | Graduate Summer Appoint-Research    | 1,234.44  | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 61CPHX | Part Time Hourly                    | 6,127.64  | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 61SNSH | Student Labor                       | 2,052.00  | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 61SNWS | College Work Study                  | 20.25     | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 711190 | Publications cost                   | 467.79    | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017      | 711200 | Research Supplies                   | 3,485.63  | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 611Q90 | Post Doc                            | 14,025.97 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 710000 | In-State Travel                     | 125.73    | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711190 | Publications cost                   | 332.75    | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711200 | Research Supplies                   | 11,766.14 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716000 | Maintenance & Repairs-General       | 4,802.00  | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716100 | Rentals & Leases-General            | 90.00     | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716125 | Rentals-Vehicles incl Marine        | 293.62    | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 718008 | Telecom-Internet Services           | 250.20    | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 740000 | Cap Equipment                       | 20,440.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 780110 | Electricity-PSNH                    | 23.70     | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 611Q90 | Post Doc                            | 14,081.23 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 613B90 | Graduate Summer Appoint-Research    | 3,948.30  | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 61SNSH | Student Labor                       | 2,800.64  | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 711200 | Research Supplies                   | 1,054.06  | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 713000 | Printing & Copying-General          | 45.00     | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 714010 | Postage-Off Campus Mail Services    | 23.12     | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 714030 | Postage-Express Mail                | 15.66     | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017    | 717200 | Other Professional Services-General | 4,590.00  | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 61CBHO | Part Time - Overtime                | 14.51     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |      |      |
|--------|-------------------------------------|--------|-------------------------------------|----------|------|------|
| 11MF23 | Isolation by Synurbization 2017     | 61CPHX | Part Time Hourly                    | 4,016.25 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 61SNHO | Student Labor - Overtime            | 30.46    | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 61SNSH | Student Labor                       | 1,074.50 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 710400 | Student or Non-Emp Travel           | 266.43   | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 711200 | Research Supplies                   | 5,816.53 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 714030 | Postage-Express Mail                | 154.14   | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017     | 717200 | Other Professional Services-General | 1,019.55 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 611Q90 | Post Doc                            | 8,980.17 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61CPHX | Part Time Hourly                    | 1,008.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNSH | Student Labor                       | 435.00   | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNWS | College Work Study                  | 2,743.39 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710100 | Out-of-State Travel                 | 370.53   | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710200 | Foreign Travel                      | 1,164.62 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710300 | Conference Registration Fees        | 95.00    | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 711200 | Research Supplies                   | 6,806.88 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 714030 | Postage-Express Mail                | 6.55     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 611PSM | Summer Salaries Faculty Adjunct     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 612F15 | Librarian AAUP (UNH)                | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 613N30 | Graduate Research Assistant         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 614F10 | Academic Administrator              | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 61U000 | Salary Offset Account               | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7100   | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7101   | Out of State Travel                 | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7102   | Foreign Travel                      | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7103   | Conference-Registration Fees        | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7104   | Non-Employee-Student Travel         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7111   | Supplies                            | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7130   | Printing and Copying                | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7140   | Postage                             | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 714000 | Postage-General                     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7150   | Non-Capitalizable Equipment         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 715020 | Non-Cap Equip-under \$1,000         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7160   | Maintenance and Repairs             | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7161   | Rentals-Leases                      | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 716100 | Rentals & Leases-General            | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7172   | Other Professional Services         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7180   | Telecommunications                  | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 718000 | Telecom-General                     | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7191   | Membership Dues and Fees            | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 7192   | Employee Recruiting (non travel)    | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 71A0   | Heating Fuels                       | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 71A1   | Electricity                         | 0.00     | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis             | 71CZ   | Other Expenses-Deductions           | 0.00     | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 11MHST                                         | US DOA McIntire Stennis             | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 11MHST                                         | US DOA McIntire Stennis             | 7600   | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 11RB13                                         | Promoting Healthy Eating 2013       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11RB13                                         | Promoting Healthy Eating 2013       | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11RB13                                         | Promoting Healthy Eating 2013       | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 713030 | Printing & Copying-Off Campus       | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 11RC00                                         | Hatch Regional Administration 2014  | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11RC02                                         | Health Trajectory Older Adults 2014 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 11RC07                                         | Conservation Plant Resources 2014   | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11RC12                                         | National Atmospheric Dep Pro 2014   | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11RC12                                         | National Atmospheric Dep Pro 2014   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11RC12                                         | National Atmospheric Dep Pro 2014   | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11RC12                                         | National Atmospheric Dep Pro 2014   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11RC12                                         | National Atmospheric Dep Pro 2014   | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 11RC14                                         | Ecological & Genetic Diversity 2014 | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 11RC14 | Ecological & Genetic Diversity 2014 | 740040 | Cap Equipment-Vehicles              | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014       | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014    | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11RC21 | Ovarian influences Ruminants 2014   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 11RC21 | Ovarian influences Ruminants 2014   | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 711113 | Grains & Supplements                | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 716090 | Parlor Chemicals & Supplies         | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 718008 | Telecom-Internet Services           | 0.00 | 0.00      | 0.00      |
| 11RC22 | Managing Systems to Improve 2014    | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 715000 | Non-Cap Equip-General               | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11RC23 | Conservation Plant Resources 2014   | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11RC24 | Solutions to Bee Health 2014        | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 5,451.76  | 5,451.76  |
| 11RD00 | Hatch Regional Administration 2015  | 614F10 | Academic Administrator              | 0.00 | 7,502.29  | 7,502.29  |
| 11RD00 | Hatch Regional Administration 2015  | 615F10 | PAT                                 | 0.00 | 7,469.26  | 7,469.26  |
| 11RD00 | Hatch Regional Administration 2015  | 617BHO | Operating Staff-Overtime            | 0.00 | 0.40      | 0.40      |
| 11RD00 | Hatch Regional Administration 2015  | 617BLG | Operating Staff-Longevity           | 0.00 | 146.89    | 146.89    |
| 11RD00 | Hatch Regional Administration 2015  | 617F10 | Operating Staff                     | 0.00 | 2,903.38  | 2,903.38  |
| 11RD00 | Hatch Regional Administration 2015  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 710000 | In-State Travel                     | 0.00 | 412.02    | 412.02    |
| 11RD00 | Hatch Regional Administration 2015  | 710100 | Out-of-State Travel                 | 0.00 | 871.28    | 871.28    |
| 11RD00 | Hatch Regional Administration 2015  | 710300 | Conference Registration Fees        | 0.00 | 380.00    | 380.00    |
| 11RD00 | Hatch Regional Administration 2015  | 710400 | Student or Non-Emp Travel           | 0.00 | 719.40    | 719.40    |
| 11RD00 | Hatch Regional Administration 2015  | 711100 | Supplies-General                    | 0.00 | 130.18    | 130.18    |
| 11RD00 | Hatch Regional Administration 2015  | 711190 | Publications cost                   | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 711200 | Research Supplies                   | 0.00 | 164.68    | 164.68    |
| 11RD00 | Hatch Regional Administration 2015  | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 38.26     | 38.26     |
| 11RD00 | Hatch Regional Administration 2015  | 717200 | Other Professional Services-General | 0.00 | 113.75    | 113.75    |
| 11RD00 | Hatch Regional Administration 2015  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 116.30    | 116.30    |
| 11RD00 | Hatch Regional Administration 2015  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 719100 | Membership Dues & Fees              | 0.00 | 18,225.42 | 18,225.42 |
| 11RD00 | Hatch Regional Administration 2015  | 719125 | Licenses/Professional Fees          | 0.00 | 0.00      | 0.00      |
| 11RD00 | Hatch Regional Administration 2015  | 71C615 | Insurance-Vehicle                   | 0.00 | 0.00      | 0.00      |
| 11RD07 | Conservation Plant Resources 2015   | 61SNSH | Student Labor                       | 0.00 | 1,971.00  | 1,971.00  |
| 11RD07 | Conservation Plant Resources 2015   | 710100 | Out-of-State Travel                 | 0.00 | 236.02    | 236.02    |
| 11RD07 | Conservation Plant Resources 2015   | 711200 | Research Supplies                   | 0.00 | 1,369.56  | 1,369.56  |
| 11RD07 | Conservation Plant Resources 2015   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 11RD07 | Conservation Plant Resources 2015   | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 11RD07 | Conservation Plant Resources 2015   | 716100 | Rentals & Leases-General            | 0.00 | 14.00     | 14.00     |
| 11RD14 | Ecological & Genetic Diversity 2015 | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 3,803.55  | 3,803.55  |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 11RD14 | Ecological & Genetic Diversity 2015 | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 11RD14 | Ecological & Genetic Diversity 2015 | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 11RD14 | Ecological & Genetic Diversity 2015 | 710400 | Student or Non-Emp Travel           | 0.00 | 428.00   | 428.00   |
| 11RD14 | Ecological & Genetic Diversity 2015 | 711200 | Research Supplies                   | 0.00 | 134.99   | 134.99   |
| 11RD14 | Ecological & Genetic Diversity 2015 | 714030 | Postage-Express Mail                | 0.00 | 377.92   | 377.92   |
| 11RD14 | Ecological & Genetic Diversity 2015 | 717200 | Other Professional Services-General | 0.00 | 4,219.85 | 4,219.85 |
| 11RD15 | Sustainable Weed Mngmt 2015         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | (70.07)  | (70.07)  |
| 11RD15 | Sustainable Weed Mngmt 2015         | 613N30 | Graduate Research Assistant         | 0.00 | 981.01   | 981.01   |
| 11RD15 | Sustainable Weed Mngmt 2015         | 617F10 | Operating Staff                     | 0.00 | 8,574.72 | 8,574.72 |
| 11RD15 | Sustainable Weed Mngmt 2015         | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 11RD15 | Sustainable Weed Mngmt 2015         | 61CPHX | Part Time Hourly                    | 0.00 | 3,549.00 | 3,549.00 |
| 11RD15 | Sustainable Weed Mngmt 2015         | 61SNWS | College Work Study                  | 0.00 | 336.25   | 336.25   |
| 11RD15 | Sustainable Weed Mngmt 2015         | 710100 | Out-of-State Travel                 | 0.00 | 2,103.50 | 2,103.50 |
| 11RD15 | Sustainable Weed Mngmt 2015         | 710300 | Conference Registration Fees        | 0.00 | 525.00   | 525.00   |
| 11RD15 | Sustainable Weed Mngmt 2015         | 710400 | Student or Non-Emp Travel           | 0.00 | 60.00    | 60.00    |
| 11RD15 | Sustainable Weed Mngmt 2015         | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 11RD15 | Sustainable Weed Mngmt 2015         | 713000 | Printing & Copying-General          | 0.00 | 81.62    | 81.62    |
| 11RD15 | Sustainable Weed Mngmt 2015         | 713005 | Printing & Copying-Campus           | 0.00 | 92.67    | 92.67    |
| 11RD15 | Sustainable Weed Mngmt 2015         | 713010 | Printing & Copying-Publications     | 0.00 | 0.00     | 0.00     |
| 11RD15 | Sustainable Weed Mngmt 2015         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 108.35   | 108.35   |
| 11RD15 | Sustainable Weed Mngmt 2015         | 717200 | Other Professional Services-General | 0.00 | 3,849.00 | 3,849.00 |
| 11RD15 | Sustainable Weed Mngmt 2015         | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 11RD16 | Population Dynamics and Change 2015 | 615F10 | PAT                                 | 0.00 | 4,000.00 | 4,000.00 |
| 11RD16 | Population Dynamics and Change 2015 | 61CPHX | Part Time Hourly                    | 0.00 | 1,725.00 | 1,725.00 |
| 11RD16 | Population Dynamics and Change 2015 | 61SNSH | Student Labor                       | 0.00 | 383.08   | 383.08   |
| 11RD16 | Population Dynamics and Change 2015 | 710100 | Out-of-State Travel                 | 0.00 | 2,882.58 | 2,882.58 |
| 11RD16 | Population Dynamics and Change 2015 | 710300 | Conference Registration Fees        | 0.00 | 25.00    | 25.00    |
| 11RD16 | Population Dynamics and Change 2015 | 711200 | Research Supplies                   | 0.00 | 316.65   | 316.65   |
| 11RD16 | Population Dynamics and Change 2015 | 713000 | Printing & Copying-General          | 0.00 | 9.14     | 9.14     |
| 11RD16 | Population Dynamics and Change 2015 | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 11RD16 | Population Dynamics and Change 2015 | 715000 | Non-Cap Equip-General               | 0.00 | 1,515.71 | 1,515.71 |
| 11RD16 | Population Dynamics and Change 2015 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 711200 | Research Supplies                   | 0.00 | 1,504.17 | 1,504.17 |
| 11RD17 | Ovarian Influences on Embryon 2015  | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 716018 | Maint Agreeem- Baseline & Supp      | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 716100 | Rentals & Leases-General            | 0.00 | 70.00    | 70.00    |
| 11RD17 | Ovarian Influences on Embryon 2015  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 11RD17 | Ovarian Influences on Embryon 2015  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 21.69    | 21.69    |
| 11RD17 | Ovarian Influences on Embryon 2015  | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 11RD18 | Comm Health & Resilience 2015       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 1,247.23 | 1,247.23 |
| 11RD18 | Comm Health & Resilience 2015       | 61CPHX | Part Time Hourly                    | 0.00 | 963.50   | 963.50   |
| 11RD18 | Comm Health & Resilience 2015       | 710000 | In-State Travel                     | 0.00 | 101.20   | 101.20   |
| 11RD18 | Comm Health & Resilience 2015       | 710100 | Out-of-State Travel                 | 0.00 | 25.30    | 25.30    |
| 11RD18 | Comm Health & Resilience 2015       | 710200 | Foreign Travel                      | 0.00 | 520.50   | 520.50   |
| 11RD18 | Comm Health & Resilience 2015       | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 11RD18 | Comm Health & Resilience 2015       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 11RD18 | Comm Health & Resilience 2015       | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 11RD18 | Comm Health & Resilience 2015       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 2,038.25 | 2,038.25 |
| 11RD18 | Comm Health & Resilience 2015       | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 2,676.03 | 2,676.03 |
| 11RD19 | Managing Systems to Improve 2015    | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 710200 | Foreign Travel                      | 0.00 | 225.73   | 225.73   |
| 11RD19 | Managing Systems to Improve 2015    | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 711200 | Research Supplies                   | 0.00 | 475.81   | 475.81   |
| 11RD19 | Managing Systems to Improve 2015    | 713000 | Printing & Copying-General          | 0.00 | 114.50   | 114.50   |
| 11RD19 | Managing Systems to Improve 2015    | 713010 | Printing & Copying-Publications     | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 11RD19 | Managing Systems to Improve 2015    | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |           |            |            |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 11RD19 | Managing Systems to Improve 2015   | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 11RD19 | Managing Systems to Improve 2015   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 40.80      | 40.80      |
| 11RD19 | Managing Systems to Improve 2015   | 719125 | Licenses/Professional Fees          | 0.00      | 0.00       | 0.00       |
| 11RD21 | Ovarian influences Ruminants 2015  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,331.40   | 1,331.40   |
| 11RD21 | Ovarian influences Ruminants 2015  | 61SNWS | College Work Study                  | 0.00      | 556.25     | 556.25     |
| 11RD21 | Ovarian influences Ruminants 2015  | 711132 | Supplies-Software Incl Site License | 0.00      | 80.00      | 80.00      |
| 11RD21 | Ovarian influences Ruminants 2015  | 711148 | Supplies-Bottled Gas                | 0.00      | 0.00       | 0.00       |
| 11RD21 | Ovarian influences Ruminants 2015  | 711200 | Research Supplies                   | 0.00      | 7,520.03   | 7,520.03   |
| 11RD21 | Ovarian influences Ruminants 2015  | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 11RD21 | Ovarian influences Ruminants 2015  | 716018 | Maint Agree- Baseline & Supp        | 0.00      | 0.00       | 0.00       |
| 11RD21 | Ovarian influences Ruminants 2015  | 716100 | Rentals & Leases-General            | 0.00      | 63.00      | 63.00      |
| 11RD21 | Ovarian influences Ruminants 2015  | 717200 | Other Professional Services-General | 0.00      | 13.00      | 13.00      |
| 11RD21 | Ovarian influences Ruminants 2015  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 389.20     | 389.20     |
| 11RD21 | Ovarian influences Ruminants 2015  | 718016 | Telecom-Usage (Tolls)               | 0.00      | 7.61       | 7.61       |
| 11RD21 | Ovarian influences Ruminants 2015  | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 611Q90 | Post Doc                            | 0.00      | 7,216.59   | 7,216.59   |
| 11RD22 | Managing Systems to Improve 2015   | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,870.82   | 1,870.82   |
| 11RD22 | Managing Systems to Improve 2015   | 613N30 | Graduate Research Assistant         | 0.00      | 914.29     | 914.29     |
| 11RD22 | Managing Systems to Improve 2015   | 711110 | Supplies-Animal Feed-Care           | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 711148 | Supplies-Bottled Gas                | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 713010 | Printing & Copying-Publications     | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 11RD22 | Managing Systems to Improve 2015   | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 11RD23 | Conservation Plant Resources 2015  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 2,494.46   | 2,494.46   |
| 11RD23 | Conservation Plant Resources 2015  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 11RD23 | Conservation Plant Resources 2015  | 61SNHO | Student Labor - Overtime            | 0.00      | 72.32      | 72.32      |
| 11RD23 | Conservation Plant Resources 2015  | 61SNSH | Student Labor                       | 0.00      | 2,162.72   | 2,162.72   |
| 11RD23 | Conservation Plant Resources 2015  | 61SNWS | College Work Study                  | 0.00      | 208.39     | 208.39     |
| 11RD23 | Conservation Plant Resources 2015  | 711200 | Research Supplies                   | 0.00      | 4,051.74   | 4,051.74   |
| 11RD23 | Conservation Plant Resources 2015  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 11RD23 | Conservation Plant Resources 2015  | 714030 | Postage-Express Mail                | 0.00      | 29.55      | 29.55      |
| 11RD23 | Conservation Plant Resources 2015  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00       | 0.00       |
| 11RD23 | Conservation Plant Resources 2015  | 717200 | Other Professional Services-General | 0.00      | 8,499.50   | 8,499.50   |
| 11RD23 | Conservation Plant Resources 2015  | 71NCC7 | NC Campus Construction Support      | 0.00      | 507.80     | 507.80     |
| 11RD23 | Conservation Plant Resources 2015  | 71NCF2 | NC Equipment under Facility Project | 0.00      | 1,207.50   | 1,207.50   |
| 11RD23 | Conservation Plant Resources 2015  | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 11RD23 | Conservation Plant Resources 2015  | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 611Q90 | Post Doc                            | 0.00      | 4,918.85   | 4,918.85   |
| 11RD25 | Solutions to Bee Problems 2015     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,247.23   | 1,247.23   |
| 11RD25 | Solutions to Bee Problems 2015     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 61SNWS | College Work Study                  | 0.00      | 117.50     | 117.50     |
| 11RD25 | Solutions to Bee Problems 2015     | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 710300 | Conference Registration Fees        | 0.00      | (500.00)   | (500.00)   |
| 11RD25 | Solutions to Bee Problems 2015     | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 717200 | Other Professional Services-General | 0.00      | 2,560.00   | 2,560.00   |
| 11RD25 | Solutions to Bee Problems 2015     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 8.61       | 8.61       |
| 11RD25 | Solutions to Bee Problems 2015     | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 719125 | Licenses/Professional Fees          | 0.00      | 0.00       | 0.00       |
| 11RD25 | Solutions to Bee Problems 2015     | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 11RD26 | Sustainable Greenhouse Prod 2015   | 616F10 | Extension Educator                  | 0.00      | 0.00       | 0.00       |
| 11RD26 | Sustainable Greenhouse Prod 2015   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 11RD26 | Sustainable Greenhouse Prod 2015   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 11RD26 | Sustainable Greenhouse Prod 2015   | 717200 | Other Professional Services-General | 0.00      | (1,536.00) | (1,536.00) |
| 11RD26 | Sustainable Greenhouse Prod 2015   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00       | 0.00       |
| 11RE00 | Hatch Regional Administration 2016 | 614F10 | Academic Administrator              | 16,265.82 | 23,939.64  | 23,939.64  |
| 11RE00 | Hatch Regional Administration 2016 | 615F10 | PAT                                 | 10,263.14 | 32,233.48  | 32,233.48  |
| 11RE00 | Hatch Regional Administration 2016 | 617BHO | Operating Staff-Overtime            | 0.08      | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11RE00 | Hatch Regional Administration 2016  | 617BLG | Operating Staff-Longevity           | 151.65    | 448.38    | 448.38    |
| 11RE00 | Hatch Regional Administration 2016  | 617F10 | Operating Staff                     | 3,259.15  | 8,959.43  | 8,959.43  |
| 11RE00 | Hatch Regional Administration 2016  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 68.75     | 68.75     |
| 11RE00 | Hatch Regional Administration 2016  | 61SNSH | Student Labor                       | 25.86     | 0.00      | 0.00      |
| 11RE00 | Hatch Regional Administration 2016  | 710100 | Out-of-State Travel                 | 1,496.80  | 3,347.22  | 3,347.22  |
| 11RE00 | Hatch Regional Administration 2016  | 710300 | Conference Registration Fees        | 0.00      | 1,375.00  | 1,375.00  |
| 11RE00 | Hatch Regional Administration 2016  | 710400 | Student or Non-Emp Travel           | 0.00      | 669.82    | 669.82    |
| 11RE00 | Hatch Regional Administration 2016  | 711190 | Publications cost                   | 0.00      | 1,342.50  | 1,342.50  |
| 11RE00 | Hatch Regional Administration 2016  | 711200 | Research Supplies                   | 0.00      | 210.00    | 210.00    |
| 11RE00 | Hatch Regional Administration 2016  | 713010 | Printing & Copying-Publications     | 0.00      | 982.50    | 982.50    |
| 11RE00 | Hatch Regional Administration 2016  | 717200 | Other Professional Services-General | 744.00    | 341.25    | 341.25    |
| 11RE00 | Hatch Regional Administration 2016  | 719100 | Membership Dues & Fees              | 0.00      | 18,225.42 | 18,225.42 |
| 11RE00 | Hatch Regional Administration 2016  | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 11RE07 | Conservation Plant Resources 2016   | 61SNSH | Student Labor                       | 2,000.00  | 680.00    | 680.00    |
| 11RE07 | Conservation Plant Resources 2016   | 61SNWS | College Work Study                  | 94.50     | 0.00      | 0.00      |
| 11RE07 | Conservation Plant Resources 2016   | 710100 | Out-of-State Travel                 | 1,195.21  | 0.00      | 0.00      |
| 11RE07 | Conservation Plant Resources 2016   | 711200 | Research Supplies                   | 711.77    | 4,436.51  | 4,436.51  |
| 11RE07 | Conservation Plant Resources 2016   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 140.05    | 140.05    |
| 11RE07 | Conservation Plant Resources 2016   | 716100 | Rentals & Leases-General            | 0.00      | 12.00     | 12.00     |
| 11RE07 | Conservation Plant Resources 2016   | 717200 | Other Professional Services-General | 0.00      | 2,692.86  | 2,692.86  |
| 11RE16 | Population Dynamics and Change 2016 | 615F10 | PAT                                 | 0.00      | 2,184.52  | 2,184.52  |
| 11RE16 | Population Dynamics and Change 2016 | 61CPHX | Part Time Hourly                    | 0.00      | 600.00    | 600.00    |
| 11RE16 | Population Dynamics and Change 2016 | 61JBHX | Casual - Hourly                     | 2,525.20  | 2,308.77  | 2,308.77  |
| 11RE16 | Population Dynamics and Change 2016 | 61SNSH | Student Labor                       | 0.00      | 848.25    | 848.25    |
| 11RE16 | Population Dynamics and Change 2016 | 710100 | Out-of-State Travel                 | 3,097.12  | 109.08    | 109.08    |
| 11RE16 | Population Dynamics and Change 2016 | 710200 | Foreign Travel                      | 1,821.20  | 0.00      | 0.00      |
| 11RE16 | Population Dynamics and Change 2016 | 710300 | Conference Registration Fees        | 0.00      | 118.00    | 118.00    |
| 11RE16 | Population Dynamics and Change 2016 | 711100 | Supplies-General                    | 80.90     | 2.75      | 2.75      |
| 11RE16 | Population Dynamics and Change 2016 | 711101 | Supplies - Admin & Office           | 87.18     | 0.00      | 0.00      |
| 11RE16 | Population Dynamics and Change 2016 | 711200 | Research Supplies                   | 0.00      | 16.16     | 16.16     |
| 11RE16 | Population Dynamics and Change 2016 | 713000 | Printing & Copying-General          | 0.00      | 154.92    | 154.92    |
| 11RE16 | Population Dynamics and Change 2016 | 717200 | Other Professional Services-General | 0.00      | 69.00     | 69.00     |
| 11RE16 | Population Dynamics and Change 2016 | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11RE16 | Population Dynamics and Change 2016 | 719100 | Membership Dues & Fees              | 0.00      | 300.00    | 300.00    |
| 11RE17 | Ovarian Influences on Embryon 2016  | 711190 | Publications cost                   | 0.00      | 1,841.48  | 1,841.48  |
| 11RE17 | Ovarian Influences on Embryon 2016  | 711200 | Research Supplies                   | 0.00      | 3,054.47  | 3,054.47  |
| 11RE17 | Ovarian Influences on Embryon 2016  | 717200 | Other Professional Services-General | 0.00      | 270.00    | 270.00    |
| 11RE17 | Ovarian Influences on Embryon 2016  | 718016 | Telecom-Usage (Tolls)               | 0.00      | 2.85      | 2.85      |
| 11RE17 | Ovarian Influences on Embryon 2016  | 719100 | Membership Dues & Fees              | 0.00      | 225.00    | 225.00    |
| 11RE18 | Comm Health & Resilience 2016       | 61CPHX | Part Time Hourly                    | 3,769.02  | 742.28    | 742.28    |
| 11RE18 | Comm Health & Resilience 2016       | 710000 | In-State Travel                     | 87.78     | 182.67    | 182.67    |
| 11RE18 | Comm Health & Resilience 2016       | 710100 | Out-of-State Travel                 | 142.20    | 2,592.49  | 2,592.49  |
| 11RE18 | Comm Health & Resilience 2016       | 710200 | Foreign Travel                      | 0.00      | 485.55    | 485.55    |
| 11RE18 | Comm Health & Resilience 2016       | 710300 | Conference Registration Fees        | 0.00      | 1,543.00  | 1,543.00  |
| 11RE18 | Comm Health & Resilience 2016       | 710400 | Student or Non-Emp Travel           | 0.00      | 1,653.44  | 1,653.44  |
| 11RE18 | Comm Health & Resilience 2016       | 711200 | Research Supplies                   | 977.00    | 749.75    | 749.75    |
| 11RE18 | Comm Health & Resilience 2016       | 713000 | Printing & Copying-General          | 0.00      | 60.00     | 60.00     |
| 11RE18 | Comm Health & Resilience 2016       | 713005 | Printing & Copying-Campus           | 5,000.00  | 0.00      | 0.00      |
| 11RE18 | Comm Health & Resilience 2016       | 717200 | Other Professional Services-General | 0.00      | 1,176.00  | 1,176.00  |
| 11RE18 | Comm Health & Resilience 2016       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 20.65     | 20.65     |
| 11RE18 | Comm Health & Resilience 2016       | 719100 | Membership Dues & Fees              | 0.00      | 90.00     | 90.00     |
| 11RE19 | Managing Systems to Improve 2016    | 613B90 | Graduate Summer Appoint-Research    | 1,407.53  | 1,133.84  | 1,133.84  |
| 11RE19 | Managing Systems to Improve 2016    | 613N30 | Graduate Research Assistant         | 2,732.32  | 0.00      | 0.00      |
| 11RE19 | Managing Systems to Improve 2016    | 710100 | Out-of-State Travel                 | 1,289.05  | 851.44    | 851.44    |
| 11RE19 | Managing Systems to Improve 2016    | 710200 | Foreign Travel                      | 0.00      | 1,711.68  | 1,711.68  |
| 11RE19 | Managing Systems to Improve 2016    | 710300 | Conference Registration Fees        | 0.00      | 115.00    | 115.00    |
| 11RE19 | Managing Systems to Improve 2016    | 710400 | Student or Non-Emp Travel           | 330.92    | 694.74    | 694.74    |
| 11RE19 | Managing Systems to Improve 2016    | 711113 | Grains & Supplements                | 0.00      | 480.00    | 480.00    |
| 11RE19 | Managing Systems to Improve 2016    | 711190 | Publications cost                   | 0.00      | 790.00    | 790.00    |
| 11RE19 | Managing Systems to Improve 2016    | 711200 | Research Supplies                   | 2,563.33  | 1,123.79  | 1,123.79  |
| 11RE19 | Managing Systems to Improve 2016    | 713010 | Printing & Copying-Publications     | 0.00      | 367.50    | 367.50    |
| 11RE19 | Managing Systems to Improve 2016    | 717200 | Other Professional Services-General | 408.06    | 4,066.00  | 4,066.00  |
| 11RE19 | Managing Systems to Improve 2016    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11RE19 | Managing Systems to Improve 2016    | 718002 | Telecom-Fixed (Basic Phone Service) | 40.80     | 122.40    | 122.40    |
| 11RE19 | Managing Systems to Improve 2016    | 740000 | Cap Equipment                       | 16,925.00 | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                    |        |                                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                    |        |                                       |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                    |        |                                       |                   |                   |                     |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 613B90 | Graduate Summer Appoint-Research      | 1,228.75          | 989.83            | 989.83              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 61CPHX | Part Time Hourly                      | 840.00            | 420.00            | 420.00              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 61SNWS | College Work Study                    | 784.00            | 552.51            | 552.51              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 710100 | Out-of-State Travel                   | 676.16            | 355.67            | 355.67              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 710300 | Conference Registration Fees          | 885.00            | 0.00              | 0.00                |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 710400 | Student or Non-Emp Travel             | 0.00              | 278.60            | 278.60              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 710410 | Student or Non-Emp Travel-Lodging     | 0.00              | 118.81            | 118.81              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 711200 | Research Supplies                     | (880.76)          | 8,220.63          | 8,220.63            |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 716018 | Maint Agreem- Baseline & Supp         | 0.00              | 775.00            | 775.00              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 0.00              | 70.02             | 70.02               |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 716100 | Rentals & Leases-General              | 0.00              | 110.20            | 110.20              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 716125 | Rentals-Vehicles incl Marine          | 10.70             | 203.66            | 203.66              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 717200 | Other Professional Services-General   | 0.00              | 375.00            | 375.00              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 718000 | Telecom-General                       | 0.00              | 0.00              | 0.00                |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 718002 | Telecom-Fixed (Basic Phone Service)   | 204.02            | 778.40            | 778.40              |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 718016 | Telecom-Usage (Tolls)                 | 0.00              | 9.21              | 9.21                |
| 11RE21                                         | Ovarian influences Ruminants 2016  | 740000 | Cap Equipment                         | 25,666.38         | 0.00              | 0.00                |
| 11RE22                                         | Managing Systems to Improve 2016   | 613N30 | Graduate Research Assistant           | 2,703.60          | 2,285.71          | 2,285.71            |
| 11RE22                                         | Managing Systems to Improve 2016   | 61SNSH | Student Labor                         | 0.00              | 151.50            | 151.50              |
| 11RE22                                         | Managing Systems to Improve 2016   | 61SNWS | College Work Study                    | 0.00              | 18.85             | 18.85               |
| 11RE22                                         | Managing Systems to Improve 2016   | 710200 | Foreign Travel                        | 0.00              | 1,160.76          | 1,160.76            |
| 11RE22                                         | Managing Systems to Improve 2016   | 711113 | Grains & Supplements                  | 0.00              | 11,416.88         | 11,416.88           |
| 11RE22                                         | Managing Systems to Improve 2016   | 711190 | Publications cost                     | 0.00              | 552.50            | 552.50              |
| 11RE22                                         | Managing Systems to Improve 2016   | 711200 | Research Supplies                     | 803.23            | 1,302.86          | 1,302.86            |
| 11RE22                                         | Managing Systems to Improve 2016   | 716100 | Rentals & Leases-General              | 60.00             | 0.00              | 0.00                |
| 11RE22                                         | Managing Systems to Improve 2016   | 718008 | Telecom-Internet Services             | 60.07             | 120.14            | 120.14              |
| 11RE22                                         | Managing Systems to Improve 2016   | 740000 | Cap Equipment                         | 52,411.50         | 0.00              | 0.00                |
| 11RE23                                         | Conservation Plant Resources 2016  | 613B90 | Graduate Summer Appoint-Research      | 1,228.75          | 989.83            | 989.83              |
| 11RE23                                         | Conservation Plant Resources 2016  | 613N30 | Graduate Research Assistant           | 2,560.00          | 0.00              | 0.00                |
| 11RE23                                         | Conservation Plant Resources 2016  | 61CBHO | Part Time - Overtime                  | 0.00              | 166.93            | 166.93              |
| 11RE23                                         | Conservation Plant Resources 2016  | 61CPHX | Part Time Hourly                      | 4,189.00          | 1,325.00          | 1,325.00            |
| 11RE23                                         | Conservation Plant Resources 2016  | 61SNSH | Student Labor                         | 0.00              | 1,135.75          | 1,135.75            |
| 11RE23                                         | Conservation Plant Resources 2016  | 61SNWS | College Work Study                    | 0.00              | 231.01            | 231.01              |
| 11RE23                                         | Conservation Plant Resources 2016  | 711200 | Research Supplies                     | 1,427.23          | 4,692.36          | 4,692.36            |
| 11RE23                                         | Conservation Plant Resources 2016  | 714010 | Postage-Off Campus Mail Services      | 0.00              | 22.36             | 22.36               |
| 11RE23                                         | Conservation Plant Resources 2016  | 714030 | Postage-Express Mail                  | 10.31             | 24.90             | 24.90               |
| 11RE23                                         | Conservation Plant Resources 2016  | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 103.81            | 178.73            | 178.73              |
| 11RE23                                         | Conservation Plant Resources 2016  | 717200 | Other Professional Services-General   | 3,211.00          | 3,340.88          | 3,340.88            |
| 11RE23                                         | Conservation Plant Resources 2016  | 740000 | Cap Equipment                         | 58,327.00         | 0.00              | 0.00                |
| 11RE25                                         | Solutions to Bee Problems 2016     | 611Q90 | Post Doc                              | 4,622.51          | 13,675.12         | 13,675.12           |
| 11RE25                                         | Solutions to Bee Problems 2016     | 613B90 | Graduate Summer Appoint-Research      | 1,228.75          | 989.83            | 989.83              |
| 11RE25                                         | Solutions to Bee Problems 2016     | 61CPHX | Part Time Hourly                      | 3,255.00          | 4,195.00          | 4,195.00            |
| 11RE25                                         | Solutions to Bee Problems 2016     | 61SNWS | College Work Study                    | 0.00              | 1,112.50          | 1,112.50            |
| 11RE25                                         | Solutions to Bee Problems 2016     | 710000 | In-State Travel                       | 0.00              | 277.51            | 277.51              |
| 11RE25                                         | Solutions to Bee Problems 2016     | 710100 | Out-of-State Travel                   | 717.54            | 809.65            | 809.65              |
| 11RE25                                         | Solutions to Bee Problems 2016     | 710300 | Conference Registration Fees          | 70.00             | 1,260.00          | 1,260.00            |
| 11RE25                                         | Solutions to Bee Problems 2016     | 711108 | Supplies-Subscription, Newspaper, Mag | 79.00             | 0.00              | 0.00                |
| 11RE25                                         | Solutions to Bee Problems 2016     | 711190 | Publications cost                     | 832.24            | 0.00              | 0.00                |
| 11RE25                                         | Solutions to Bee Problems 2016     | 711200 | Research Supplies                     | 187.23            | 2,588.21          | 2,588.21            |
| 11RE25                                         | Solutions to Bee Problems 2016     | 714030 | Postage-Express Mail                  | 0.00              | 35.18             | 35.18               |
| 11RE25                                         | Solutions to Bee Problems 2016     | 716100 | Rentals & Leases-General              | 50.00             | 0.00              | 0.00                |
| 11RE25                                         | Solutions to Bee Problems 2016     | 717200 | Other Professional Services-General   | 0.00              | 473.95            | 473.95              |
| 11RE25                                         | Solutions to Bee Problems 2016     | 718000 | Telecom-General                       | 0.00              | 0.00              | 0.00                |
| 11RE25                                         | Solutions to Bee Problems 2016     | 718002 | Telecom-Fixed (Basic Phone Service)   | 40.80             | 108.80            | 108.80              |
| 11RF00                                         | Hatch Regional Administration 2017 | 614F10 | Academic Administrator                | 32,988.98         | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 615F10 | PAT                                   | 34,595.46         | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 617BLG | Operating Staff-Longevity             | 436.60            | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 617F10 | Operating Staff                       | 10,093.12         | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac    | 10.86             | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 61SNSH | Student Labor                         | 399.74            | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 710000 | In-State Travel                       | 121.28            | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 710100 | Out-of-State Travel                   | 3,384.49          | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 710300 | Conference Registration Fees          | 650.00            | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 710400 | Student or Non-Emp Travel             | 1,809.69          | 0.00              | 0.00                |
| 11RF00                                         | Hatch Regional Administration 2017 | 711190 | Publications cost                     | 1,810.00          | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 11RF00 | Hatch Regional Administration 2017  | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 713010 | Printing & Copying-Publications     | 807.50    | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 714000 | Postage-General                     | 0.00      | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 717200 | Other Professional Services-General | 7,280.58  | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 719000 | Business Meals-Meetings-Non Travel  | 194.27    | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 719005 | Business Meals-Group or Class Meals | 72.17     | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017  | 719200 | Employee Recruiting-General         | 12.41     | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 613B90 | Graduate Summer Appoint-Research    | 767.98    | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 617F10 | Operating Staff                     | 5,078.70  | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 61SNWS | College Work Study                  | 735.00    | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 710100 | Out-of-State Travel                 | 920.30    | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 711200 | Research Supplies                   | 4,137.00  | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017   | 714010 | Postage-Off Campus Mail Services    | 105.64    | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 615F10 | PAT                                 | 3,185.13  | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 61JBHX | Casual - Hourly                     | 2,790.00  | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710000 | In-State Travel                     | 323.73    | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710100 | Out-of-State Travel                 | 1,988.55  | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710300 | Conference Registration Fees        | 584.00    | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711100 | Supplies-General                    | 472.49    | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711154 | Supplies-Computer Peripherals       | 99.99     | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716100 | Rentals & Leases-General            | 9.41      | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716110 | Rentals-Copier                      | 26.87     | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 717200 | Other Professional Services-General | 360.00    | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 613B90 | Graduate Summer Appoint-Research    | 2,901.25  | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 710000 | In-State Travel                     | 36.72     | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 710100 | Out-of-State Travel                 | 4,037.05  | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 710300 | Conference Registration Fees        | 1,320.00  | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 710400 | Student or Non-Emp Travel           | 2,286.90  | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 713005 | Printing & Copying-Campus           | 286.16    | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 714000 | Postage-General                     | 478.24    | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 717200 | Other Professional Services-General | 5,167.39  | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017       | 719000 | Business Meals-Meetings-Non Travel  | 25.00     | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 613B90 | Graduate Summer Appoint-Research    | 2,308.98  | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 613N30 | Graduate Research Assistant         | 15,027.71 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 710100 | Out-of-State Travel                 | 946.58    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 710300 | Conference Registration Fees        | 770.00    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 711100 | Supplies-General                    | 38.00     | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 711190 | Publications cost                   | 340.00    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 711200 | Research Supplies                   | 1,622.09  | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 713000 | Printing & Copying-General          | 203.36    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 713010 | Printing & Copying-Publications     | 807.50    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 716100 | Rentals & Leases-General            | 10.00     | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 717200 | Other Professional Services-General | 174.27    | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017    | 718002 | Telecom-Fixed (Basic Phone Service) | 108.80    | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 61SNSH | Student Labor                       | 2,040.00  | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 61SNWS | College Work Study                  | 500.50    | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 710100 | Out-of-State Travel                 | 412.50    | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 711200 | Research Supplies                   | 9,319.99  | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 716100 | Rentals & Leases-General            | 252.00    | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 717200 | Other Professional Services-General | 637.50    | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017   | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 613B90 | Graduate Summer Appoint-Research    | 2,308.98  | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 613N30 | Graduate Research Assistant         | 15,027.71 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 61SNSH | Student Labor                       | 1,470.00  | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 61SNWS | College Work Study                  | 506.25    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 710100 | Out-of-State Travel                 | 156.78    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 710300 | Conference Registration Fees        | 894.74    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 711113 | Grains & Supplements                | 242.50    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 711190 | Publications cost                   | 722.50    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017    | 711200 | Research Supplies                   | 19,264.28 | 0.00 | 0.00 |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                   |        |                                     |           |      |      |
|--------|-----------------------------------|--------|-------------------------------------|-----------|------|------|
| 11RF22 | Managing Systems to Improve 2017  | 713000 | Printing & Copying-General          | 298.68    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 106.61    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 716100 | Rentals & Leases-General            | 120.00    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 716125 | Rentals-Vehicles incl Marine        | 211.63    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 717200 | Other Professional Services-General | 660.40    | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 718000 | Telecom-General                     | 60.07     | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017  | 718008 | Telecom-Internet Services           | 481.20    | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,428.71  | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research    | 1,085.55  | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 613N30 | Graduate Research Assistant         | 14,079.95 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61CPHX | Part Time Hourly                    | 3,420.25  | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNWS | College Work Study                  | 246.25    | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel                 | 658.23    | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710300 | Conference Registration Fees        | 600.00    | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 711190 | Publications cost                   | 747.50    | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 711200 | Research Supplies                   | 3,596.71  | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 714030 | Postage-Express Mail                | 22.88     | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 41.56     | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 717200 | Other Professional Services-General | 5,126.37  | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 611Q90 | Post Doc                            | 14,072.07 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 613B90 | Graduate Summer Appoint-Research    | 3,799.41  | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 61CPHX | Part Time Hourly                    | 876.00    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 61SNSH | Student Labor                       | 1,495.00  | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 61SNWS | College Work Study                  | 776.88    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 710000 | In-State Travel                     | 204.16    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 710100 | Out-of-State Travel                 | 145.60    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 710300 | Conference Registration Fees        | 500.00    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 710400 | Student or Non-Emp Travel           | 645.25    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 711190 | Publications cost                   | 1,075.00  | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 711200 | Research Supplies                   | 5,220.06  | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 714030 | Postage-Express Mail                | 197.32    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 716100 | Rentals & Leases-General            | 295.00    | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 717200 | Other Professional Services-General | 13,065.10 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017    | 718002 | Telecom-Fixed (Basic Phone Service) | 108.80    | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 61CPHX | Part Time Hourly                    | 280.88    | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 710100 | Out-of-State Travel                 | 680.42    | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 710300 | Conference Registration Fees        | 325.00    | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 711200 | Research Supplies                   | 221.90    | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 715000 | Non-Cap Equip-General               | 2,734.50  | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017       | 716100 | Rentals & Leases-General            | 30.00     | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 616F10 | Extension Educator                  | 5,700.50  | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 61CPHX | Part Time Hourly                    | 981.00    | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 61SNSH | Student Labor                       | 561.00    | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 710100 | Out-of-State Travel                 | 1,140.06  | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 710300 | Conference Registration Fees        | 760.00    | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 711200 | Research Supplies                   | 2,736.29  | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 716100 | Rentals & Leases-General            | 100.00    | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017                   | 719125 | Licenses/Professional Fees          | 25.00     | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017    | 61SNSH | Student Labor                       | 3,165.00  | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017    | 711200 | Research Supplies                   | 570.00    | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017    | 740000 | Cap Equipment                       | 6,419.12  | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 614F10 | Academic Administrator              | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 617PLG | *OBS*Operating Staff-Longevity      | 0.00      | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds    | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00 | 0.00 |

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2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 11RHST | US DOA Regional Research Funds | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPSU | *OBS*[Nse] Supplemental             | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7150   | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C300 | Bad Debts and Cash Adjustments      | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C6   | Insurance                           | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7222   | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7401   | Equipment Lease-Purchase            | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 11X003 | Phase II Stewardship Ice Fund | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 7300   | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach     | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service           | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service           | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 11X080                                         | NH Best Log Scale Practices   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 710Z   | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 7130   | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 11X080                                         | NH Best Log Scale Practices   | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 710Z   | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 11X081                                         | Fire Towers Powerful Advocte  | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 11X087                                         | WOMEN AND THE WOODS           | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11X203                                         | COMPUTER OFFICE               | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 11X220                                         | COUNTY AGRICULTURE            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11X220                                         | COUNTY AGRICULTURE            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 11X246                                         | Youth at Risk - SL            | 71C600 | Insurance                           | 0.00              | 0.00              | 0.00                |
| 11X250                                         | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 11X250                                         | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 11X250                                         | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 11X250                                         | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry                | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY                      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY                      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY                      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION      | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 11X341 | SL AG PROGRAM LEADER                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY                     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06    | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 61JBHO | Casual - Overtime                   | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 11X396 | SL Pesticide Impact Assessment     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry                        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry                        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg)          | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources         | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources         | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources         | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 614F10 | Academic Administrator               | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 614F1R | Retro Academic Administrator         | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 616F1R | Retro Extension Educator             | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 716123 | Rental Property/Room (short term)    | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science              | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE                        | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry                    | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 11X458 | SL 4H Youth Development        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 616F1R | Retro Extension Educator            | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F1R | Retro Extension Educator            | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology               | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology               | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology               | 616F1R | Retro Extension Educator            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 11X462 | SL Plant Biology                | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology                | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs   | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources              | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk                | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture           | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture           | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture           | 616F1R | Retro Extension Educator            | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                      |      |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 11X471 | SL County Agriculture               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture               | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F1R | Retro Extension Educator             | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 616F1R | Retro Extension Educator             | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C                      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C                      | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics               | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 616F1R | Retro Extension Educator             | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition      | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources              | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources              | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 614F10 | Academic Administrator               | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science                   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                             | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 11X483 | SL ITDE                        | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                        | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE                        | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry                    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry                    | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 61CBEX | Part Time Salary (w/ status)         | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development        | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader           | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology               | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology               | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology               | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology               | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 11X489 | SL Plant Biology                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology                | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs   | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources              | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture           | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture           | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                  |        |                                      |      |      |      |
|--------|----------------------------------|--------|--------------------------------------|------|------|------|
| 11X500 | SL County 4H Youth Development   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development   | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition   | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources           | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources           | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 614F10 | Academic Administrator               | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 61CBEX | Part Time Salary (w/ status)         | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration                | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science                | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                          | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 11X511 | SL ITDE                        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE                        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry                    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications              | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology               | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 11X517 | SL Plant Biology                  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology                  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources                | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk                  | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture             | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 11X527 | SL County Family & Consumer Rsrcs  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming               | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources             | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration                  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 11X539 | SL ITDE                       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE                       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications             | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL         | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 717212 | Oth Prof Ser-Property Management    | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |        |        |
|--------|------------------------------------|--------|-------------------------------------|------|--------|--------|
| 11X545 | Food & Agriculture PTL             | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 11X545 | Food & Agriculture PTL             | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 11X545 | Food & Agriculture PTL             | 716100 | Rentals & Leases-General            | 0.00 | 0.00   | 0.00   |
| 11X545 | Food & Agriculture PTL             | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 11X545 | Food & Agriculture PTL             | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00   | 0.00   |
| 11X545 | Food & Agriculture PTL             | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00   | 0.00   |
| 11X546 | Food & Agriculture Personnel       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00   | 0.00   |
| 11X546 | Food & Agriculture Personnel       | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 11X546 | Food & Agriculture Personnel       | 616F10 | Extension Educator                  | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 713000 | Printing & Copying-General          | 0.00 | (3.90) | (3.90) |
| 11X547 | Food & Agriculture Support         | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00   | 0.00   |
| 11X547 | Food & Agriculture Support         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 61SNWS | College Work Study                  | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00   | 0.00   |
| 11X548 | Youth & Family PTL                 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00   | 0.00   |
| 11X549 | Youth & Family Personnel           | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 11X549 | Youth & Family Personnel           | 616F10 | Extension Educator                  | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 61JBEX | Casual - Exempt                     | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 61SNWS | College Work Study                  | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 711000 | Purchasing Cards                    | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 716100 | Rentals & Leases-General            | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00   | 0.00   |
| 11X550 | Youth & Family Support             | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 61JBEX | Casual - Exempt                     | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 61SNWS | College Work Study                  | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 716100 | Rentals & Leases-General            | 0.00 | 0.00   | 0.00   |
| 11X551 | Community&Economic Development PTL | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |          |          |
|--------|------------------------------------|--------|-------------------------------------|------|----------|----------|
| 11X551 | Community&Economic Development PTL | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 11X551 | Community&Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 11X551 | Community&Economic Development PTL | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 11X551 | Community&Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 11X552 | Community & Economic Personnel     | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 11X553 | Community & Economic Support       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 11X554 | Belknap County                     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X554 | Belknap County                     | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X555 | Carrol County                      | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X556 | Cheshire County                    | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X557 | Coos County                        | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X558 | Grafton County                     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X558 | Grafton County                     | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X559 | Hillsborough County                | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X560 | Merrimack County                   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X560 | Merrimack County                   | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X561 | Rockingham County                  | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X561 | Rockingham County                  | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X561 | Rockingham County                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 11X563 | Sullivan County                    | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 11X564 | SL Expanded Food and Nutrition     | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 11X565 | SL Renewable Resources             | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X565 | SL Renewable Resources             | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 710000 | In-State Travel                     | 0.00 | 1,157.96 | 1,157.96 |
| 11X566 | Smith Lever FY 13 IPM              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 711100 | Supplies-General                    | 0.00 | 3,042.54 | 3,042.54 |
| 11X566 | Smith Lever FY 13 IPM              | 711200 | Research Supplies                   | 0.00 | 504.22   | 504.22   |
| 11X566 | Smith Lever FY 13 IPM              | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 11X566 | Smith Lever FY 13 IPM              | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 11X567 | SL Administration                  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 11X567 | SL Administration                  | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 11X567 | SL Administration                  | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 11X567 | SL Administration                  | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 11X567 | SL Administration                  | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 11X567 | SL Administration              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration              | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE                        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications              | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL      | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 11X574 | SL Food & Agriculture PTL           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel         | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel         | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel         | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support           | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11X580 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 11X580 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 11X581 | SL Community & Economic Personnel   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00      | 0.00      |
| 11X582 | SL Community & Economic Support     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 11X583 | SL Belknap County                   | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X583 | SL Belknap County                   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X584 | SL Carrol County                    | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X584 | SL Carrol County                    | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X585 | SL Cheshire Coounty                 | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X586 | SL Coos County                      | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X587 | SL Grafton County                   | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X587 | SL Grafton County                   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X588 | SL Hillsborough County              | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X589 | SL Merrimack County                 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X589 | SL Merrimack County                 | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X590 | SL Rockingham Ciounty               | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X590 | SL Rockingham Ciounty               | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X590 | SL Rockingham Ciounty               | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11X592 | SL Sullivan County                  | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 61CBHO | Part Time - Overtime                | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 61JBHX | Casual - Hourly                     | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 710000 | In-State Travel                     | 0.00 | (0.01)    | (0.01)    |
| 11X593 | SL Expanded Food and Nutrition      | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11X593 | SL Expanded Food and Nutrition      | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 11X594 | SL Renewable Resources              | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 11X594 | SL Renewable Resources              | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 11X595 | SL Administration                   | 614F10 | Academic Administrator              | 0.00 | 9,999.94  | 9,999.94  |
| 11X595 | SL Administration                   | 615F10 | PAT                                 | 0.00 | 68,526.27 | 68,526.27 |
| 11X595 | SL Administration                   | 616F10 | Extension Educator                  | 0.00 | 23,077.58 | 23,077.58 |
| 11X595 | SL Administration                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11X595 | SL Administration                   | 61SNSH | Student Labor                       | 0.00 | 280.00    | 280.00    |
| 11X595 | SL Administration                   | 61SNWS | College Work Study                  | 0.00 | 2,039.09  | 2,039.09  |
| 11X595 | SL Administration                   | 710000 | In-State Travel                     | 0.00 | 3,465.51  | 3,465.51  |
| 11X595 | SL Administration                   | 710100 | Out-of-State Travel                 | 0.00 | 4,047.96  | 4,047.96  |
| 11X595 | SL Administration                   | 710300 | Conference Registration Fees        | 0.00 | 650.00    | 650.00    |
| 11X595 | SL Administration                   | 710400 | Student or Non-Emp Travel           | 0.00 | 748.22    | 748.22    |
| 11X595 | SL Administration                   | 711100 | Supplies-General                    | 0.00 | 3,790.98  | 3,790.98  |
| 11X595 | SL Administration                   | 713000 | Printing & Copying-General          | 0.00 | 2,014.34  | 2,014.34  |
| 11X595 | SL Administration                   | 714000 | Postage-General                     | 0.00 | 881.84    | 881.84    |
| 11X595 | SL Administration                   | 717200 | Other Professional Services-General | 0.00 | 1,250.00  | 1,250.00  |
| 11X596 | SL ITDE                             | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 11X596 | SL ITDE                             | 710000 | In-State Travel                     | 0.00 | 2,148.80  | 2,148.80  |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |           |           |
|--------|---------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11X596 | SL ITDE                         | 710100 | Out-of-State Travel                 | 0.00 | 2,703.35  | 2,703.35  |
| 11X596 | SL ITDE                         | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11X596 | SL ITDE                         | 711100 | Supplies-General                    | 0.00 | 11,124.36 | 11,124.36 |
| 11X596 | SL ITDE                         | 711132 | Supplies-Software Incl Site License | 0.00 | 354.34    | 354.34    |
| 11X596 | SL ITDE                         | 713000 | Printing & Copying-General          | 0.00 | 383.35    | 383.35    |
| 11X596 | SL ITDE                         | 716060 | Maint & Repairs-Computer Software   | 0.00 | 500.00    | 500.00    |
| 11X596 | SL ITDE                         | 717200 | Other Professional Services-General | 0.00 | 1,549.68  | 1,549.68  |
| 11X596 | SL ITDE                         | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 11X596 | SL ITDE                         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,767.77  | 1,767.77  |
| 11X596 | SL ITDE                         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 11X597 | SL Communications               | 61JBEX | Casual - Exempt                     | 0.00 | 284.53    | 284.53    |
| 11X597 | SL Communications               | 710000 | In-State Travel                     | 0.00 | 210.99    | 210.99    |
| 11X597 | SL Communications               | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11X597 | SL Communications               | 711100 | Supplies-General                    | 0.00 | 6,434.55  | 6,434.55  |
| 11X597 | SL Communications               | 713000 | Printing & Copying-General          | 0.00 | 2,819.87  | 2,819.87  |
| 11X597 | SL Communications               | 714000 | Postage-General                     | 0.00 | 37.66     | 37.66     |
| 11X597 | SL Communications               | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11X597 | SL Communications               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,858.57  | 1,858.57  |
| 11X597 | SL Communications               | 718014 | Telecom-Telephone Equipment         | 0.00 | 50.00     | 50.00     |
| 11X597 | SL Communications               | 718016 | Telecom-Usage (Tolls)               | 0.00 | 245.68    | 245.68    |
| 11X598 | SL Multi State Programs         | 710000 | In-State Travel                     | 0.00 | 824.04    | 824.04    |
| 11X598 | SL Multi State Programs         | 710100 | Out-of-State Travel                 | 0.00 | 1,976.60  | 1,976.60  |
| 11X598 | SL Multi State Programs         | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 11X598 | SL Multi State Programs         | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 11X599 | Natural Resources PTL           | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11X599 | Natural Resources PTL           | 61JBEX | Casual - Exempt                     | 0.00 | 423.32    | 423.32    |
| 11X599 | Natural Resources PTL           | 61SNSH | Student Labor                       | 0.00 | 45.00     | 45.00     |
| 11X599 | Natural Resources PTL           | 710000 | In-State Travel                     | 0.00 | 1,094.27  | 1,094.27  |
| 11X599 | Natural Resources PTL           | 710100 | Out-of-State Travel                 | 0.00 | 2,289.17  | 2,289.17  |
| 11X599 | Natural Resources PTL           | 710200 | Foreign Travel                      | 0.00 | 1,940.48  | 1,940.48  |
| 11X599 | Natural Resources PTL           | 710300 | Conference Registration Fees        | 0.00 | 35.00     | 35.00     |
| 11X599 | Natural Resources PTL           | 711100 | Supplies-General                    | 0.00 | 146.45    | 146.45    |
| 11X599 | Natural Resources PTL           | 713000 | Printing & Copying-General          | 0.00 | 35.08     | 35.08     |
| 11X599 | Natural Resources PTL           | 714000 | Postage-General                     | 0.00 | 0.49      | 0.49      |
| 11X599 | Natural Resources PTL           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 348.95    | 348.95    |
| 11X599 | Natural Resources PTL           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 22.49     | 22.49     |
| 11X600 | Natural Resources Personnel     | 616F10 | Extension Educator                  | 0.00 | 3,694.10  | 3,694.10  |
| 11X601 | SL Natural Resources Support    | 61JBEX | Casual - Exempt                     | 0.00 | 3,828.33  | 3,828.33  |
| 11X601 | SL Natural Resources Support    | 710000 | In-State Travel                     | 0.00 | 4,880.88  | 4,880.88  |
| 11X601 | SL Natural Resources Support    | 710100 | Out-of-State Travel                 | 0.00 | 631.75    | 631.75    |
| 11X601 | SL Natural Resources Support    | 710300 | Conference Registration Fees        | 0.00 | 153.00    | 153.00    |
| 11X601 | SL Natural Resources Support    | 711100 | Supplies-General                    | 0.00 | 3,026.51  | 3,026.51  |
| 11X601 | SL Natural Resources Support    | 713000 | Printing & Copying-General          | 0.00 | 2,404.11  | 2,404.11  |
| 11X601 | SL Natural Resources Support    | 714000 | Postage-General                     | 0.00 | 498.34    | 498.34    |
| 11X601 | SL Natural Resources Support    | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 11X601 | SL Natural Resources Support    | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 461.00    | 461.00    |
| 11X601 | SL Natural Resources Support    | 717200 | Other Professional Services-General | 0.00 | 575.50    | 575.50    |
| 11X601 | SL Natural Resources Support    | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 11X601 | SL Natural Resources Support    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,949.06  | 5,949.06  |
| 11X601 | SL Natural Resources Support    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 278.47    | 278.47    |
| 11X602 | SL Food & Agriculture PTL       | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11X602 | SL Food & Agriculture PTL       | 61CPHX | Part Time Hourly                    | 0.00 | 23,195.30 | 23,195.30 |
| 11X602 | SL Food & Agriculture PTL       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 11X602 | SL Food & Agriculture PTL       | 710000 | In-State Travel                     | 0.00 | 3,161.74  | 3,161.74  |
| 11X602 | SL Food & Agriculture PTL       | 710100 | Out-of-State Travel                 | 0.00 | 7,428.34  | 7,428.34  |
| 11X602 | SL Food & Agriculture PTL       | 710300 | Conference Registration Fees        | 0.00 | 1,104.50  | 1,104.50  |
| 11X602 | SL Food & Agriculture PTL       | 711100 | Supplies-General                    | 0.00 | 101.14    | 101.14    |
| 11X602 | SL Food & Agriculture PTL       | 713000 | Printing & Copying-General          | 0.00 | 58.24     | 58.24     |
| 11X602 | SL Food & Agriculture PTL       | 714000 | Postage-General                     | 0.00 | 3.54      | 3.54      |
| 11X602 | SL Food & Agriculture PTL       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 323.89    | 323.89    |
| 11X602 | SL Food & Agriculture PTL       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 40.05     | 40.05     |
| 11X603 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 7,588.09  | 7,588.09  |
| 11X603 | SL Food & Agriculture Personnel | 616F10 | Extension Educator                  | 0.00 | 55,807.28 | 55,807.28 |
| 11X603 | SL Food & Agriculture Personnel | 61JBEX | Casual - Exempt                     | 0.00 | 1,693.28  | 1,693.28  |
| 11X603 | SL Food & Agriculture Personnel | 710000 | In-State Travel                     | 0.00 | 5,566.20  | 5,566.20  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 11X603 | SL Food & Agriculture Personnel     | 710100 | Out-of-State Travel                 | 0.00 | 468.31    | 468.31    |
| 11X603 | SL Food & Agriculture Personnel     | 710300 | Conference Registration Fees        | 0.00 | 124.00    | 124.00    |
| 11X603 | SL Food & Agriculture Personnel     | 711100 | Supplies-General                    | 0.00 | 566.84    | 566.84    |
| 11X603 | SL Food & Agriculture Personnel     | 713000 | Printing & Copying-General          | 0.00 | 810.02    | 810.02    |
| 11X603 | SL Food & Agriculture Personnel     | 714000 | Postage-General                     | 0.00 | 764.22    | 764.22    |
| 11X603 | SL Food & Agriculture Personnel     | 716100 | Rentals & Leases-General            | 0.00 | 212.50    | 212.50    |
| 11X603 | SL Food & Agriculture Personnel     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,248.90  | 3,248.90  |
| 11X603 | SL Food & Agriculture Personnel     | 718014 | Telecom-Telephone Equipment         | 0.00 | 30.00     | 30.00     |
| 11X603 | SL Food & Agriculture Personnel     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 211.01    | 211.01    |
| 11X603 | SL Food & Agriculture Personnel     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 11X604 | SL Food & Agriculture Support       | 615F10 | PAT                                 | 0.00 | 32,105.14 | 32,105.14 |
| 11X604 | SL Food & Agriculture Support       | 616F10 | Extension Educator                  | 0.00 | 26,281.25 | 26,281.25 |
| 11X605 | SL Youth & Family PTL               | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11X605 | SL Youth & Family PTL               | 61JBEX | Casual - Exempt                     | 0.00 | 423.32    | 423.32    |
| 11X605 | SL Youth & Family PTL               | 61SNWS | College Work Study                  | 0.00 | 1,086.28  | 1,086.28  |
| 11X605 | SL Youth & Family PTL               | 710000 | In-State Travel                     | 0.00 | 3,276.14  | 3,276.14  |
| 11X605 | SL Youth & Family PTL               | 710100 | Out-of-State Travel                 | 0.00 | 1,102.38  | 1,102.38  |
| 11X605 | SL Youth & Family PTL               | 710300 | Conference Registration Fees        | 0.00 | 730.00    | 730.00    |
| 11X605 | SL Youth & Family PTL               | 711100 | Supplies-General                    | 0.00 | 49.20     | 49.20     |
| 11X605 | SL Youth & Family PTL               | 713000 | Printing & Copying-General          | 0.00 | 72.99     | 72.99     |
| 11X605 | SL Youth & Family PTL               | 716100 | Rentals & Leases-General            | 0.00 | 400.00    | 400.00    |
| 11X605 | SL Youth & Family PTL               | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11X605 | SL Youth & Family PTL               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 341.95    | 341.95    |
| 11X605 | SL Youth & Family PTL               | 718016 | Telecom-Usage (Tolls)               | 0.00 | 56.70     | 56.70     |
| 11X606 | SL Youth & Family Personnel         | 615F10 | PAT                                 | 0.00 | 15,227.16 | 15,227.16 |
| 11X606 | SL Youth & Family Personnel         | 616F10 | Extension Educator                  | 0.00 | 46,427.00 | 46,427.00 |
| 11X607 | SL Youth & Family Support           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 11X607 | SL Youth & Family Support           | 61JBEX | Casual - Exempt                     | 0.00 | 4,248.24  | 4,248.24  |
| 11X607 | SL Youth & Family Support           | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 11X607 | SL Youth & Family Support           | 710000 | In-State Travel                     | 0.01 | 2,853.19  | 2,853.19  |
| 11X607 | SL Youth & Family Support           | 710100 | Out-of-State Travel                 | 0.00 | 1,446.81  | 1,446.81  |
| 11X607 | SL Youth & Family Support           | 710300 | Conference Registration Fees        | 0.00 | 60.00     | 60.00     |
| 11X607 | SL Youth & Family Support           | 710400 | Student or Non-Emp Travel           | 0.00 | 49.46     | 49.46     |
| 11X607 | SL Youth & Family Support           | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 11X607 | SL Youth & Family Support           | 711100 | Supplies-General                    | 0.00 | 4,460.46  | 4,460.46  |
| 11X607 | SL Youth & Family Support           | 713000 | Printing & Copying-General          | 0.00 | 2,060.34  | 2,060.34  |
| 11X607 | SL Youth & Family Support           | 714000 | Postage-General                     | 0.00 | 696.88    | 696.88    |
| 11X607 | SL Youth & Family Support           | 718000 | Telecom-General                     | 0.00 | 553.71    | 553.71    |
| 11X607 | SL Youth & Family Support           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,172.58  | 5,172.58  |
| 11X607 | SL Youth & Family Support           | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00      | 0.00      |
| 11X607 | SL Youth & Family Support           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 615.49    | 615.49    |
| 11X608 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 11X608 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt                     | 0.00 | 423.32    | 423.32    |
| 11X608 | SL Community & Economic Develop PTL | 710000 | In-State Travel                     | 0.00 | 1,436.28  | 1,436.28  |
| 11X608 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel                 | 0.00 | 426.51    | 426.51    |
| 11X608 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees        | 0.00 | 1,300.00  | 1,300.00  |
| 11X608 | SL Community & Economic Develop PTL | 711100 | Supplies-General                    | 0.00 | 1,550.09  | 1,550.09  |
| 11X608 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General          | 0.00 | 74.18     | 74.18     |
| 11X608 | SL Community & Economic Develop PTL | 714000 | Postage-General                     | 0.00 | 1.20      | 1.20      |
| 11X608 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 189.44    | 189.44    |
| 11X608 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls)               | 0.00 | 60.72     | 60.72     |
| 11X608 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 27.82     | 27.82     |
| 11X609 | Community & Economic Personnel      | 616F10 | Extension Educator                  | 0.00 | 73,476.43 | 73,476.43 |
| 11X609 | Community & Economic Personnel      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 11X610 | Community & Economic Support        | 61JBEX | Casual - Exempt                     | 0.00 | 1,662.01  | 1,662.01  |
| 11X610 | Community & Economic Support        | 710000 | In-State Travel                     | 0.00 | 6,058.36  | 6,058.36  |
| 11X610 | Community & Economic Support        | 710100 | Out-of-State Travel                 | 0.00 | 475.16    | 475.16    |
| 11X610 | Community & Economic Support        | 710300 | Conference Registration Fees        | 0.00 | 138.00    | 138.00    |
| 11X610 | Community & Economic Support        | 710400 | Student or Non-Emp Travel           | 0.00 | 48.00     | 48.00     |
| 11X610 | Community & Economic Support        | 711100 | Supplies-General                    | 0.00 | 4,520.65  | 4,520.65  |
| 11X610 | Community & Economic Support        | 713000 | Printing & Copying-General          | 0.00 | 1,165.17  | 1,165.17  |
| 11X610 | Community & Economic Support        | 714000 | Postage-General                     | 0.00 | 214.42    | 214.42    |
| 11X610 | Community & Economic Support        | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 11X610 | Community & Economic Support        | 718000 | Telecom-General                     | 0.00 | 300.00    | 300.00    |
| 11X610 | Community & Economic Support        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,181.90  | 2,181.90  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 11X610 | Community & Economic Support   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 11X610 | Community & Economic Support   | 718016 | Telecom-Usage (Tolls)               | 0.00      | 208.94     | 208.94     |
| 11X610 | Community & Economic Support   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,634.01   | 1,634.01   |
| 11X611 | SL Belknap County              | 615F10 | PAT                                 | 0.00      | 5,163.95   | 5,163.95   |
| 11X611 | SL Belknap County              | 616F10 | Extension Educator                  | 0.00      | 0.00       | 0.00       |
| 11X612 | SL Carroll County              | 615F10 | PAT                                 | 0.00      | 12,712.95  | 12,712.95  |
| 11X612 | SL Carroll County              | 616F10 | Extension Educator                  | 0.00      | 16,026.25  | 16,026.25  |
| 11X613 | SL Cheshire County             | 616F10 | Extension Educator                  | 0.00      | 4,366.05   | 4,366.05   |
| 11X614 | SL Coos County                 | 616F10 | Extension Educator                  | 0.00      | 39,434.86  | 39,434.86  |
| 11X615 | SL Grafton County              | 615F10 | PAT                                 | 0.00      | 7,668.43   | 7,668.43   |
| 11X615 | SL Grafton County              | 616F10 | Extension Educator                  | 0.00      | 9,114.72   | 9,114.72   |
| 11X615 | SL Grafton County              | 61CPHX | Part Time Hourly                    | 0.00      | 1,620.00   | 1,620.00   |
| 11X616 | SL Hillsborough County         | 616F10 | Extension Educator                  | 0.00      | 0.00       | 0.00       |
| 11X617 | SL Merrimack County            | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 11X617 | SL Merrimack County            | 616F10 | Extension Educator                  | 0.00      | 38,662.71  | 38,662.71  |
| 11X618 | SL Rockingham County           | 615F10 | PAT                                 | 0.00      | 8,475.81   | 8,475.81   |
| 11X618 | SL Rockingham County           | 616F10 | Extension Educator                  | 0.00      | 30,011.38  | 30,011.38  |
| 11X618 | SL Rockingham County           | 61CPEX | Part Time Salary                    | 0.00      | 12,516.90  | 12,516.90  |
| 11X620 | SL Sullivan County             | 616F10 | Extension Educator                  | 0.00      | 19,049.04  | 19,049.04  |
| 11X621 | SL Expanded Food and Nutrition | 615F10 | PAT                                 | 0.00      | 195,476.08 | 195,476.08 |
| 11X621 | SL Expanded Food and Nutrition | 616F10 | Extension Educator                  | 0.00      | 28,375.63  | 28,375.63  |
| 11X621 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime                | 0.00      | 100.00     | 100.00     |
| 11X621 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly                    | 0.00      | 20,267.26  | 20,267.26  |
| 11X621 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly                     | 0.00      | 788.00     | 788.00     |
| 11X621 | SL Expanded Food and Nutrition | 710000 | In-State Travel                     | 0.00      | 3,323.90   | 3,323.90   |
| 11X621 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel                 | 0.00      | 2,991.30   | 2,991.30   |
| 11X621 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees        | 0.00      | 225.00     | 225.00     |
| 11X621 | SL Expanded Food and Nutrition | 711100 | Supplies-General                    | 0.00      | 8,056.97   | 8,056.97   |
| 11X621 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General          | 0.00      | 6,578.05   | 6,578.05   |
| 11X621 | SL Expanded Food and Nutrition | 714000 | Postage-General                     | 0.00      | 386.45     | 386.45     |
| 11X621 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General            | 0.00      | 3,530.89   | 3,530.89   |
| 11X621 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00      | 75.00      | 75.00      |
| 11X621 | SL Expanded Food and Nutrition | 718000 | Telecom-General                     | 0.00      | 997.60     | 997.60     |
| 11X621 | SL Expanded Food and Nutrition | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 11X622 | Renewable Resources            | 615F10 | PAT                                 | 0.00      | 6,411.66   | 6,411.66   |
| 11X622 | Renewable Resources            | 616F10 | Extension Educator                  | 0.00      | 40,055.31  | 40,055.31  |
| 11X623 | SL Administration              | 614F10 | Academic Administrator              | 55,114.96 | 51,515.44  | 51,515.44  |
| 11X623 | SL Administration              | 615F10 | PAT                                 | 83,874.31 | 76,722.48  | 76,722.48  |
| 11X623 | SL Administration              | 616F10 | Extension Educator                  | 30,416.11 | 39,409.00  | 39,409.00  |
| 11X623 | SL Administration              | 61CPHX | Part Time Hourly                    | 1,228.50  | 796.51     | 796.51     |
| 11X623 | SL Administration              | 61JBEX | Casual - Exempt                     | 0.00      | 349.56     | 349.56     |
| 11X623 | SL Administration              | 61SNSH | Student Labor                       | 0.00      | 1,544.39   | 1,544.39   |
| 11X623 | SL Administration              | 61SNWS | College Work Study                  | 982.40    | 929.64     | 929.64     |
| 11X623 | SL Administration              | 710000 | In-State Travel                     | 360.72    | 1,645.80   | 1,645.80   |
| 11X623 | SL Administration              | 710100 | Out-of-State Travel                 | 0.00      | 1,230.62   | 1,230.62   |
| 11X623 | SL Administration              | 710300 | Conference Registration Fees        | 0.00      | 19,000.00  | 19,000.00  |
| 11X623 | SL Administration              | 711100 | Supplies-General                    | 853.86    | 4,667.17   | 4,667.17   |
| 11X623 | SL Administration              | 713000 | Printing & Copying-General          | 1,172.20  | 2,228.46   | 2,228.46   |
| 11X623 | SL Administration              | 714000 | Postage-General                     | 642.00    | 622.14     | 622.14     |
| 11X623 | SL Administration              | 715005 | Non-Cap Equip-Computer Hardware     | 4,807.50  | 0.00       | 0.00       |
| 11X623 | SL Administration              | 716100 | Rentals & Leases-General            | 14.00     | 0.00       | 0.00       |
| 11X624 | SL ITDE                        | 710000 | In-State Travel                     | 505.55    | 732.24     | 732.24     |
| 11X624 | SL ITDE                        | 710100 | Out-of-State Travel                 | 115.56    | 0.00       | 0.00       |
| 11X624 | SL ITDE                        | 710300 | Conference Registration Fees        | 1,612.50  | 60.00      | 60.00      |
| 11X624 | SL ITDE                        | 711100 | Supplies-General                    | 5,738.52  | 9,221.34   | 9,221.34   |
| 11X624 | SL ITDE                        | 711132 | Supplies-Software Incl Site License | 365.57    | 688.56     | 688.56     |
| 11X624 | SL ITDE                        | 713000 | Printing & Copying-General          | 88.26     | 97.12      | 97.12      |
| 11X624 | SL ITDE                        | 715000 | Non-Cap Equip-General               | 1,162.95  | 0.00       | 0.00       |
| 11X624 | SL ITDE                        | 715005 | Non-Cap Equip-Computer Hardware     | 2,725.00  | 0.00       | 0.00       |
| 11X624 | SL ITDE                        | 717200 | Other Professional Services-General | 2,892.50  | 3,464.99   | 3,464.99   |
| 11X624 | SL ITDE                        | 718000 | Telecom-General                     | 0.00      | 1,181.77   | 1,181.77   |
| 11X624 | SL ITDE                        | 718002 | Telecom-Fixed (Basic Phone Service) | 1,788.80  | 1,248.00   | 1,248.00   |
| 11X624 | SL ITDE                        | 718014 | Telecom-Telephone Equipment         | 50.00     | 0.00       | 0.00       |
| 11X624 | SL ITDE                        | 718016 | Telecom-Usage (Tolls)               | 1.04      | 0.00       | 0.00       |
| 11X625 | SL Communications              | 61JBEX | Casual - Exempt                     | 843.38    | 765.72     | 765.72     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 11X625 | SL Communications                   | 61SNSH | Student Labor                       | 717.75    | 0.00       | 0.00       |
| 11X625 | SL Communications                   | 61SNWS | College Work Study                  | 635.25    | 237.50     | 237.50     |
| 11X625 | SL Communications                   | 710000 | In-State Travel                     | 1,786.45  | 1,699.67   | 1,699.67   |
| 11X625 | SL Communications                   | 710100 | Out-of-State Travel                 | 0.00      | 36.00      | 36.00      |
| 11X625 | SL Communications                   | 710300 | Conference Registration Fees        | 671.50    | 1,152.00   | 1,152.00   |
| 11X625 | SL Communications                   | 711100 | Supplies-General                    | 7,598.54  | 7,716.77   | 7,716.77   |
| 11X625 | SL Communications                   | 713000 | Printing & Copying-General          | 6,013.28  | 3,617.82   | 3,617.82   |
| 11X625 | SL Communications                   | 714000 | Postage-General                     | 778.14    | 112.33     | 112.33     |
| 11X625 | SL Communications                   | 717200 | Other Professional Services-General | 4,725.00  | 50.00      | 50.00      |
| 11X625 | SL Communications                   | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 11X625 | SL Communications                   | 718002 | Telecom-Fixed (Basic Phone Service) | 1,324.19  | 1,096.29   | 1,096.29   |
| 11X625 | SL Communications                   | 718014 | Telecom-Telephone Equipment         | 0.00      | 30.00      | 30.00      |
| 11X625 | SL Communications                   | 718016 | Telecom-Usage (Tolls)               | 31.87     | 140.79     | 140.79     |
| 11X625 | SL Communications                   | 71C100 | Advertising (Non-Employment)        | 0.00      | 412.98     | 412.98     |
| 11X626 | SL Multi-State Programs             | 710000 | In-State Travel                     | 49.61     | 0.00       | 0.00       |
| 11X626 | SL Multi-State Programs             | 710100 | Out-of-State Travel                 | 5,025.51  | 3,009.60   | 3,009.60   |
| 11X626 | SL Multi-State Programs             | 710300 | Conference Registration Fees        | 530.00    | 750.00     | 750.00     |
| 11X626 | SL Multi-State Programs             | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 11X626 | SL Multi-State Programs             | 719100 | Membership Dues & Fees              | 7,563.13  | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 61JBEX | Casual - Exempt                     | 421.69    | 416.91     | 416.91     |
| 11X627 | SL Natural Resources PTL            | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 710000 | In-State Travel                     | 729.54    | 1,336.38   | 1,336.38   |
| 11X627 | SL Natural Resources PTL            | 710100 | Out-of-State Travel                 | 1,001.72  | 4,205.71   | 4,205.71   |
| 11X627 | SL Natural Resources PTL            | 710200 | Foreign Travel                      | 592.90    | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 710300 | Conference Registration Fees        | 963.34    | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 711100 | Supplies-General                    | 903.53    | 127.26     | 127.26     |
| 11X627 | SL Natural Resources PTL            | 713000 | Printing & Copying-General          | 39.75     | 41.84      | 41.84      |
| 11X627 | SL Natural Resources PTL            | 714000 | Postage-General                     | 0.00      | 0.93       | 0.93       |
| 11X627 | SL Natural Resources PTL            | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 11X627 | SL Natural Resources PTL            | 718002 | Telecom-Fixed (Basic Phone Service) | 341.95    | 248.25     | 248.25     |
| 11X627 | SL Natural Resources PTL            | 718016 | Telecom-Usage (Tolls)               | 12.98     | 18.52      | 18.52      |
| 11X628 | Natural Resources Program Personnel | 611F60 | Faculty NTT Research                | 2,873.58  | 0.00       | 0.00       |
| 11X628 | Natural Resources Program Personnel | 615F10 | PAT                                 | 10,987.92 | 0.00       | 0.00       |
| 11X628 | Natural Resources Program Personnel | 616F10 | Extension Educator                  | 12,733.79 | 33,855.91  | 33,855.91  |
| 11X629 | Natural Resources Program Support   | 61JBEX | Casual - Exempt                     | 3,975.86  | 3,800.52   | 3,800.52   |
| 11X629 | Natural Resources Program Support   | 710000 | In-State Travel                     | 4,171.84  | 3,879.79   | 3,879.79   |
| 11X629 | Natural Resources Program Support   | 710100 | Out-of-State Travel                 | 506.39    | 1,748.76   | 1,748.76   |
| 11X629 | Natural Resources Program Support   | 710300 | Conference Registration Fees        | 510.00    | 2,871.47   | 2,871.47   |
| 11X629 | Natural Resources Program Support   | 710305 | Registration Fees-Other             | 0.00      | 70.00      | 70.00      |
| 11X629 | Natural Resources Program Support   | 711100 | Supplies-General                    | 2,906.23  | 2,591.00   | 2,591.00   |
| 11X629 | Natural Resources Program Support   | 713000 | Printing & Copying-General          | 2,937.69  | 2,614.05   | 2,614.05   |
| 11X629 | Natural Resources Program Support   | 714000 | Postage-General                     | 533.24    | 944.04     | 944.04     |
| 11X629 | Natural Resources Program Support   | 715005 | Non-Cap Equip-Computer Hardware     | 4,434.85  | 0.00       | 0.00       |
| 11X629 | Natural Resources Program Support   | 716100 | Rentals & Leases-General            | 0.00      | 212.50     | 212.50     |
| 11X629 | Natural Resources Program Support   | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 11X629 | Natural Resources Program Support   | 718002 | Telecom-Fixed (Basic Phone Service) | 6,029.89  | 4,161.90   | 4,161.90   |
| 11X629 | Natural Resources Program Support   | 718014 | Telecom-Telephone Equipment         | 30.00     | 0.00       | 0.00       |
| 11X629 | Natural Resources Program Support   | 718016 | Telecom-Usage (Tolls)               | 354.23    | 296.53     | 296.53     |
| 11X629 | Natural Resources Program Support   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 31.92      | 31.92      |
| 11X630 | Food & Agriculture PTL              | 61CPHX | Part Time Hourly                    | 22,864.94 | 24,139.25  | 24,139.25  |
| 11X630 | Food & Agriculture PTL              | 61JBEX | Casual - Exempt                     | 421.69    | 0.00       | 0.00       |
| 11X630 | Food & Agriculture PTL              | 710000 | In-State Travel                     | 361.26    | 366.66     | 366.66     |
| 11X630 | Food & Agriculture PTL              | 710100 | Out-of-State Travel                 | 3,255.34  | 155.52     | 155.52     |
| 11X630 | Food & Agriculture PTL              | 710300 | Conference Registration Fees        | 40.00     | 30.00      | 30.00      |
| 11X630 | Food & Agriculture PTL              | 710305 | Registration Fees-Other             | (690.00)  | 690.00     | 690.00     |
| 11X630 | Food & Agriculture PTL              | 711100 | Supplies-General                    | 638.68    | 78.75      | 78.75      |
| 11X630 | Food & Agriculture PTL              | 713000 | Printing & Copying-General          | 75.01     | 64.52      | 64.52      |
| 11X630 | Food & Agriculture PTL              | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 11X630 | Food & Agriculture PTL              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 125.21     | 125.21     |
| 11X630 | Food & Agriculture PTL              | 718014 | Telecom-Telephone Equipment         | 0.00      | 70.00      | 70.00      |
| 11X630 | Food & Agriculture PTL              | 718016 | Telecom-Usage (Tolls)               | 0.00      | 12.89      | 12.89      |
| 11X631 | Food & Agriculture Personnel        | 611F15 | Fac Tenure Track AAUP (UNH)         | 8,114.10  | 23,436.91  | 23,436.91  |
| 11X631 | Food & Agriculture Personnel        | 615F10 | PAT                                 | 25,248.84 | 32,421.18  | 32,421.18  |
| 11X631 | Food & Agriculture Personnel        | 616F10 | Extension Educator                  | 58,719.19 | 125,142.18 | 125,142.18 |
| 11X632 | Food & Agriculture Support          | 615F10 | PAT                                 | 0.00      | 21,662.77  | 21,662.77  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                      |        |                                     |           |           |           |
|--------|--------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 11X632 | Food & Agriculture Support           | 61JBEX | Casual - Exempt                     | 1,485.57  | 1,318.08  | 1,318.08  |
| 11X632 | Food & Agriculture Support           | 710000 | In-State Travel                     | 4,274.64  | 3,997.72  | 3,997.72  |
| 11X632 | Food & Agriculture Support           | 710100 | Out-of-State Travel                 | 513.33    | 194.40    | 194.40    |
| 11X632 | Food & Agriculture Support           | 710300 | Conference Registration Fees        | 255.00    | 0.00      | 0.00      |
| 11X632 | Food & Agriculture Support           | 711100 | Supplies-General                    | 1,155.47  | 1,054.08  | 1,054.08  |
| 11X632 | Food & Agriculture Support           | 713000 | Printing & Copying-General          | 307.35    | 549.17    | 549.17    |
| 11X632 | Food & Agriculture Support           | 714000 | Postage-General                     | 84.53     | 668.80    | 668.80    |
| 11X632 | Food & Agriculture Support           | 716100 | Rentals & Leases-General            | 0.00      | 212.50    | 212.50    |
| 11X632 | Food & Agriculture Support           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11X632 | Food & Agriculture Support           | 718002 | Telecom-Fixed (Basic Phone Service) | 2,907.12  | 2,276.19  | 2,276.19  |
| 11X632 | Food & Agriculture Support           | 718014 | Telecom-Telephone Equipment         | 220.00    | 0.00      | 0.00      |
| 11X632 | Food & Agriculture Support           | 718016 | Telecom-Usage (Tolls)               | 248.63    | 223.50    | 223.50    |
| 11X633 | Youth & Family PTL                   | 61JBEX | Casual - Exempt                     | 421.69    | 416.91    | 416.91    |
| 11X633 | Youth & Family PTL                   | 61SNWS | College Work Study                  | 264.00    | 878.73    | 878.73    |
| 11X633 | Youth & Family PTL                   | 710000 | In-State Travel                     | 1,783.08  | 2,803.19  | 2,803.19  |
| 11X633 | Youth & Family PTL                   | 710100 | Out-of-State Travel                 | 3,843.42  | 4,463.72  | 4,463.72  |
| 11X633 | Youth & Family PTL                   | 710300 | Conference Registration Fees        | 2,240.00  | 1,390.39  | 1,390.39  |
| 11X633 | Youth & Family PTL                   | 710400 | Student or Non-Emp Travel           | 1,580.80  | 0.00      | 0.00      |
| 11X633 | Youth & Family PTL                   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 11X633 | Youth & Family PTL                   | 713000 | Printing & Copying-General          | 38.39     | 85.72     | 85.72     |
| 11X633 | Youth & Family PTL                   | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 11X633 | Youth & Family PTL                   | 716100 | Rentals & Leases-General            | 0.00      | 163.50    | 163.50    |
| 11X633 | Youth & Family PTL                   | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11X633 | Youth & Family PTL                   | 718002 | Telecom-Fixed (Basic Phone Service) | 341.95    | 244.25    | 244.25    |
| 11X633 | Youth & Family PTL                   | 718016 | Telecom-Usage (Tolls)               | 25.68     | 46.06     | 46.06     |
| 11X633 | Youth & Family PTL                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 671.29    | 671.29    |
| 11X634 | Youth & Family Program Personnel     | 615F10 | PAT                                 | 13,049.83 | 30,832.10 | 30,832.10 |
| 11X634 | Youth & Family Program Personnel     | 616F10 | Extension Educator                  | 12,833.70 | 30,843.96 | 30,843.96 |
| 11X635 | Youth & Family Program Support       | 61JBEX | Casual - Exempt                     | 3,845.68  | 5,007.30  | 5,007.30  |
| 11X635 | Youth & Family Program Support       | 710000 | In-State Travel                     | 2,764.09  | 5,137.85  | 5,137.85  |
| 11X635 | Youth & Family Program Support       | 710100 | Out-of-State Travel                 | 2,566.72  | 592.48    | 592.48    |
| 11X635 | Youth & Family Program Support       | 710300 | Conference Registration Fees        | 650.00    | 65.00     | 65.00     |
| 11X635 | Youth & Family Program Support       | 710400 | Student or Non-Emp Travel           | 0.00      | 108.00    | 108.00    |
| 11X635 | Youth & Family Program Support       | 711100 | Supplies-General                    | 8,230.91  | 3,728.85  | 3,728.85  |
| 11X635 | Youth & Family Program Support       | 713000 | Printing & Copying-General          | 3,974.26  | 1,830.17  | 1,830.17  |
| 11X635 | Youth & Family Program Support       | 713015 | Printing & Copying-Departmental     | 221.22    | 0.00      | 0.00      |
| 11X635 | Youth & Family Program Support       | 714000 | Postage-General                     | 492.81    | 560.67    | 560.67    |
| 11X635 | Youth & Family Program Support       | 715005 | Non-Cap Equip-Computer Hardware     | 1,134.00  | 0.00      | 0.00      |
| 11X635 | Youth & Family Program Support       | 718000 | Telecom-General                     | 562.41    | 556.88    | 556.88    |
| 11X635 | Youth & Family Program Support       | 718002 | Telecom-Fixed (Basic Phone Service) | 4,904.48  | 3,694.70  | 3,694.70  |
| 11X635 | Youth & Family Program Support       | 718014 | Telecom-Telephone Equipment         | 30.00     | 40.00     | 40.00     |
| 11X635 | Youth & Family Program Support       | 718016 | Telecom-Usage (Tolls)               | 332.89    | 354.27    | 354.27    |
| 11X635 | Youth & Family Program Support       | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 11X636 | Community & Economic Development PTL | 61JBEX | Casual - Exempt                     | 421.69    | 416.91    | 416.91    |
| 11X636 | Community & Economic Development PTL | 710000 | In-State Travel                     | 3,087.50  | 1,713.07  | 1,713.07  |
| 11X636 | Community & Economic Development PTL | 710100 | Out-of-State Travel                 | 206.28    | 4,800.00  | 4,800.00  |
| 11X636 | Community & Economic Development PTL | 710300 | Conference Registration Fees        | 170.00    | 2,408.62  | 2,408.62  |
| 11X636 | Community & Economic Development PTL | 711100 | Supplies-General                    | 644.95    | 0.00      | 0.00      |
| 11X636 | Community & Economic Development PTL | 713000 | Printing & Copying-General          | 79.49     | 92.49     | 92.49     |
| 11X636 | Community & Economic Development PTL | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 11X636 | Community & Economic Development PTL | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 11X636 | Community & Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 319.20    | 228.00    | 228.00    |
| 11X636 | Community & Economic Development PTL | 718016 | Telecom-Usage (Tolls)               | 53.81     | 52.96     | 52.96     |
| 11X636 | Community & Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel  | 179.03    | 0.00      | 0.00      |
| 11X637 | Community & Economic Dev Personnel   | 616F10 | Extension Educator                  | 5,738.07  | 25,165.59 | 25,165.59 |
| 11X637 | Community & Economic Dev Personnel   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 554.88    | 554.88    |
| 11X638 | Community & Economic Dev Support     | 61JBEX | Casual - Exempt                     | 1,716.66  | 1,610.71  | 1,610.71  |
| 11X638 | Community & Economic Dev Support     | 710000 | In-State Travel                     | 3,672.47  | 4,567.93  | 4,567.93  |
| 11X638 | Community & Economic Dev Support     | 710100 | Out-of-State Travel                 | 199.45    | 573.20    | 573.20    |
| 11X638 | Community & Economic Dev Support     | 710300 | Conference Registration Fees        | 0.00      | 764.62    | 764.62    |
| 11X638 | Community & Economic Dev Support     | 710400 | Student or Non-Emp Travel           | 0.00      | 119.78    | 119.78    |
| 11X638 | Community & Economic Dev Support     | 711100 | Supplies-General                    | 4,189.47  | 1,690.24  | 1,690.24  |
| 11X638 | Community & Economic Dev Support     | 713000 | Printing & Copying-General          | 1,998.95  | 2,397.16  | 2,397.16  |
| 11X638 | Community & Economic Dev Support     | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 11X638 | Community & Economic Dev Support     | 718000 | Telecom-General                     | 300.00    | 300.00    | 300.00    |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |            |           |           |
|--------|----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 11X638 | Community & Economic Dev Support | 718002 | Telecom-Fixed (Basic Phone Service) | 1,711.97   | 1,450.82  | 1,450.82  |
| 11X638 | Community & Economic Dev Support | 718014 | Telecom-Telephone Equipment         | 0.00       | 40.00     | 40.00     |
| 11X638 | Community & Economic Dev Support | 718016 | Telecom-Usage (Tolls)               | 134.41     | 236.35    | 236.35    |
| 11X638 | Community & Economic Dev Support | 719100 | Membership Dues & Fees              | (549.00)   | 549.00    | 549.00    |
| 11X639 | Belknap County                   | 615F10 | PAT                                 | 3,679.03   | 8,471.47  | 8,471.47  |
| 11X639 | Belknap County                   | 616F10 | Extension Educator                  | 0.00       | 0.00      | 0.00      |
| 11X640 | Carroll County                   | 616F10 | Extension Educator                  | 16,463.95  | 16,275.87 | 16,275.87 |
| 11X641 | Cheshire County                  | 616F10 | Extension Educator                  | 8,541.24   | 23,059.43 | 23,059.43 |
| 11X642 | Coos County                      | 616F10 | Extension Educator                  | 66,205.68  | 57,369.25 | 57,369.25 |
| 11X643 | Grafton County                   | 615F10 | PAT                                 | 7,494.28   | 7,744.30  | 7,744.30  |
| 11X643 | Grafton County                   | 616F10 | Extension Educator                  | 25,959.62  | 22,394.15 | 22,394.15 |
| 11X643 | Grafton County                   | 61CPHX | Part Time Hourly                    | 1,890.00   | 4,680.00  | 4,680.00  |
| 11X644 | Hillsborough County              | 616F10 | Extension Educator                  | 16,480.06  | 34,372.23 | 34,372.23 |
| 11X645 | Merrimack County                 | 615F10 | PAT                                 | (1,126.24) | 1,126.55  | 1,126.55  |
| 11X645 | Merrimack County                 | 616F10 | Extension Educator                  | 6,833.46   | 52,237.51 | 52,237.51 |
| 11X646 | Rockingham County                | 615F10 | PAT                                 | 9,011.62   | 8,907.16  | 8,907.16  |
| 11X646 | Rockingham County                | 616F10 | Extension Educator                  | 29,856.87  | 75,494.03 | 75,494.03 |
| 11X646 | Rockingham County                | 61CPEX | Part Time Salary                    | 0.00       | 14,960.67 | 14,960.67 |
| 11X647 | Strafford County                 | 616F10 | Extension Educator                  | 0.00       | 8,874.14  | 8,874.14  |
| 11X648 | Sullivan County                  | 616F10 | Extension Educator                  | 18,473.76  | 30,647.00 | 30,647.00 |
| 11X649 | SL Expanded Food and Nutrition   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,638.70   | 0.00      | 0.00      |
| 11X649 | SL Expanded Food and Nutrition   | 615F10 | PAT                                 | 98,476.95  | 11,805.78 | 11,805.78 |
| 11X649 | SL Expanded Food and Nutrition   | 616F10 | Extension Educator                  | 20,883.90  | 33,693.23 | 33,693.23 |
| 11X649 | SL Expanded Food and Nutrition   | 61CBHO | Part Time - Overtime                | 0.00       | 218.23    | 218.23    |
| 11X649 | SL Expanded Food and Nutrition   | 61CPEX | Part Time Salary                    | 640.20     | 0.00      | 0.00      |
| 11X649 | SL Expanded Food and Nutrition   | 61CPHX | Part Time Hourly                    | 19,660.65  | 41,468.91 | 41,468.91 |
| 11X649 | SL Expanded Food and Nutrition   | 61JBHX | Casual - Hourly                     | 6,118.66   | 3,055.41  | 3,055.41  |
| 11X649 | SL Expanded Food and Nutrition   | 710000 | In-State Travel                     | 8,809.46   | 12,323.50 | 12,323.50 |
| 11X649 | SL Expanded Food and Nutrition   | 710100 | Out-of-State Travel                 | 2,812.67   | 4,144.48  | 4,144.48  |
| 11X649 | SL Expanded Food and Nutrition   | 710300 | Conference Registration Fees        | 605.00     | 1,290.00  | 1,290.00  |
| 11X649 | SL Expanded Food and Nutrition   | 710400 | Student or Non-Emp Travel           | 0.00       | 65.01     | 65.01     |
| 11X649 | SL Expanded Food and Nutrition   | 711000 | Purchasing Cards                    | 0.00       | 0.00      | 0.00      |
| 11X649 | SL Expanded Food and Nutrition   | 711100 | Supplies-General                    | 9,856.36   | 11,173.76 | 11,173.76 |
| 11X649 | SL Expanded Food and Nutrition   | 711200 | Research Supplies                   | 0.00       | 13.94     | 13.94     |
| 11X649 | SL Expanded Food and Nutrition   | 713000 | Printing & Copying-General          | 5,284.51   | 9,032.33  | 9,032.33  |
| 11X649 | SL Expanded Food and Nutrition   | 714000 | Postage-General                     | 120.96     | 786.31    | 786.31    |
| 11X649 | SL Expanded Food and Nutrition   | 716100 | Rentals & Leases-General            | 6,266.31   | 5,193.42  | 5,193.42  |
| 11X649 | SL Expanded Food and Nutrition   | 717200 | Other Professional Services-General | 1,696.71   | 852.30    | 852.30    |
| 11X649 | SL Expanded Food and Nutrition   | 718000 | Telecom-General                     | 1,502.92   | 891.37    | 891.37    |
| 11X650 | SL Renewable Resources           | 615F10 | PAT                                 | 9,999.88   | 5,121.43  | 5,121.43  |
| 11X650 | SL Renewable Resources           | 616F10 | Extension Educator                  | 9,999.90   | 10,512.40 | 10,512.40 |
| 11X651 | SL Administration                | 614F10 | Academic Administrator              | 68,605.71  | 0.00      | 0.00      |
| 11X651 | SL Administration                | 615F10 | PAT                                 | 180,428.25 | 0.00      | 0.00      |
| 11X651 | SL Administration                | 616F10 | Extension Educator                  | 30,934.79  | 0.00      | 0.00      |
| 11X651 | SL Administration                | 61SNWS | College Work Study                  | 725.02     | 0.00      | 0.00      |
| 11X651 | SL Administration                | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 11X651 | SL Administration                | 710100 | Out-of-State Travel                 | 1,251.48   | 0.00      | 0.00      |
| 11X651 | SL Administration                | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 11X651 | SL Administration                | 713000 | Printing & Copying-General          | 518.58     | 0.00      | 0.00      |
| 11X651 | SL Administration                | 714000 | Postage-General                     | 971.51     | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 710000 | In-State Travel                     | 1,685.78   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 710300 | Conference Registration Fees        | 2,475.00   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 711100 | Supplies-General                    | 8,680.66   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 713000 | Printing & Copying-General          | 117.08     | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 715005 | Non-Cap Equip-Computer Hardware     | 1,862.00   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 717200 | Other Professional Services-General | 3,585.92   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 718002 | Telecom-Fixed (Basic Phone Service) | 1,408.00   | 0.00      | 0.00      |
| 11X652 | SL ITDE                          | 718016 | Telecom-Usage (Tolls)               | 9.04       | 0.00      | 0.00      |
| 11X653 | SL Communications                | 61JBEX | Casual - Exempt                     | 1,010.29   | 0.00      | 0.00      |
| 11X653 | SL Communications                | 61SNWS | College Work Study                  | 269.50     | 0.00      | 0.00      |
| 11X653 | SL Communications                | 710000 | In-State Travel                     | 1,556.87   | 0.00      | 0.00      |
| 11X653 | SL Communications                | 711100 | Supplies-General                    | 5,585.58   | 0.00      | 0.00      |
| 11X653 | SL Communications                | 713000 | Printing & Copying-General          | 1,127.46   | 0.00      | 0.00      |
| 11X653 | SL Communications                | 714000 | Postage-General                     | 113.90     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |      |      |
|--------|------------------------------|--------|--------------------------------------|-----------|------|------|
| 11X653 | SL Communications            | 716100 | Rentals & Leases-General             | 14.00     | 0.00 | 0.00 |
| 11X653 | SL Communications            | 717200 | Other Professional Services-General  | 22,500.00 | 0.00 | 0.00 |
| 11X653 | SL Communications            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 420.00    | 0.00 | 0.00 |
| 11X653 | SL Communications            | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 11X653 | SL Communications            | 718002 | Telecom-Fixed (Basic Phone Service)  | 945.85    | 0.00 | 0.00 |
| 11X653 | SL Communications            | 718016 | Telecom-Usage (Tolls)                | 23.99     | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs      | 710000 | In-State Travel                      | 0.00      | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs      | 710100 | Out-of-State Travel                  | 4,555.03  | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs      | 710300 | Conference Registration Fees         | 1,075.00  | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs      | 711100 | Supplies-General                     | 0.00      | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 61SNSH | Student Labor                        | 0.00      | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 710000 | In-State Travel                      | 1,601.86  | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 710100 | Out-of-State Travel                  | 1,423.91  | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 710300 | Conference Registration Fees         | 1,002.00  | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 711100 | Supplies-General                     | 88.70     | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 713000 | Printing & Copying-General           | 8.51      | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 718002 | Telecom-Fixed (Basic Phone Service)  | 228.00    | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL        | 718016 | Telecom-Usage (Tolls)                | 3.95      | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel  | 611F60 | Faculty NTT Research                 | 18,678.11 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel  | 615F10 | PAT                                  | 4,840.16  | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel  | 616F10 | Extension Educator                   | 49,416.88 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 61JBEX | Casual - Exempt                      | 4,095.54  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 710000 | In-State Travel                      | 4,107.28  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 710100 | Out-of-State Travel                  | 2,836.91  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 710300 | Conference Registration Fees         | 900.00    | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 710400 | Student or Non-Emp Travel            | 10.00     | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 711100 | Supplies-General                     | 2,280.00  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 713000 | Printing & Copying-General           | 2,643.79  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 714000 | Postage-General                      | 502.49    | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 716100 | Rentals & Leases-General             | 122.00    | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 718000 | Telecom-General                      | 17.47     | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 718002 | Telecom-Fixed (Basic Phone Service)  | 4,560.99  | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 718014 | Telecom-Telephone Equipment          | 220.00    | 0.00 | 0.00 |
| 11X657 | Natural Resources Support    | 718016 | Telecom-Usage (Tolls)                | 235.47    | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 61CPHX | Part Time Hourly                     | 20,529.41 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 710000 | In-State Travel                      | 1,241.25  | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 710100 | Out-of-State Travel                  | 3,233.84  | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 710300 | Conference Registration Fees         | 425.00    | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 711100 | Supplies-General                     | 1,199.63  | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 713000 | Printing & Copying-General           | 21.89     | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 718002 | Telecom-Fixed (Basic Phone Service)  | 92.23     | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 718014 | Telecom-Telephone Equipment          | 50.00     | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL       | 718016 | Telecom-Usage (Tolls)                | 21.26     | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH)          | 23,973.48 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 615F10 | PAT                                  | 27,369.97 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 616F10 | Extension Educator                   | 70,367.97 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 61CPHX | Part Time Hourly                     | 4,292.50  | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 61JBEX | Casual - Exempt                      | 2,083.38  | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 710000 | In-State Travel                      | 4,470.09  | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 710100 | Out-of-State Travel                  | 193.78    | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 710300 | Conference Registration Fees         | 55.00     | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 711100 | Supplies-General                     | 1,057.41  | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 713000 | Printing & Copying-General           | 793.21    | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 714000 | Postage-General                      | 406.14    | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 718002 | Telecom-Fixed (Basic Phone Service)  | 2,115.00  | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support   | 718016 | Telecom-Usage (Tolls)                | 195.21    | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL           | 61JBEX | Casual - Exempt                      | 418.47    | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL           | 61SNWS | College Work Study                   | 355.50    | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL           | 710000 | In-State Travel                      | 6.00      | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL           | 710100 | Out-of-State Travel                  | 887.19    | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |      |      |
|--------|--------------------------------|--------|-------------------------------------|------------|------|------|
| 11X661 | Youth & Family PTL             | 710300 | Conference Registration Fees        | 804.65     | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 711100 | Supplies-General                    | 634.04     | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 713000 | Printing & Copying-General          | 12.87      | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 714000 | Postage-General                     | 0.00       | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 718002 | Telecom-Fixed (Basic Phone Service) | 228.00     | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL             | 718016 | Telecom-Usage (Tolls)               | 5.71       | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel       | 615F10 | PAT                                 | 25,802.01  | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel       | 616F10 | Extension Educator                  | 63,525.48  | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 61JBEX | Casual - Exempt                     | 3,825.90   | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 710000 | In-State Travel                     | 4,608.61   | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 710100 | Out-of-State Travel                 | 479.84     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 710300 | Conference Registration Fees        | 585.00     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 711100 | Supplies-General                    | 6,441.16   | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 713000 | Printing & Copying-General          | 40.00      | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 714000 | Postage-General                     | 764.94     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 716100 | Rentals & Leases-General            | 489.59     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 718000 | Telecom-General                     | 499.69     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 718002 | Telecom-Fixed (Basic Phone Service) | 2,756.88   | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 718016 | Telecom-Usage (Tolls)               | 297.27     | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 719000 | Business Meals-Meetings-Non Travel  | 2,338.68   | 0.00 | 0.00 |
| 11X663 | Youth & Family Support         | 722200 | Participant Support                 | 0.00       | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 61CPEX | Part Time Salary                    | 600.00     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 61JBEX | Casual - Exempt                     | 418.47     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 710000 | In-State Travel                     | 976.41     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 710100 | Out-of-State Travel                 | 2,550.18   | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 710300 | Conference Registration Fees        | 1,675.00   | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 711100 | Supplies-General                    | 0.00       | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 713000 | Printing & Copying-General          | 111.91     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 714000 | Postage-General                     | 0.00       | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 716100 | Rentals & Leases-General            | 132.00     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 717200 | Other Professional Services-General | 500.00     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 718002 | Telecom-Fixed (Basic Phone Service) | 228.00     | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 718016 | Telecom-Usage (Tolls)               | 35.89      | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader       | 719005 | Business Meals-Group or Class Meals | 29.03      | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel   | 616F10 | Extension Educator                  | 42,685.50  | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel   | 61JBEX | Casual - Exempt                     | 418.47     | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 61JBEX | Casual - Exempt                     | 1,425.52   | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 710000 | In-State Travel                     | 1,896.16   | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 710100 | Out-of-State Travel                 | 327.59     | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 711100 | Supplies-General                    | 4,118.77   | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 713000 | Printing & Copying-General          | 2,740.80   | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 714000 | Postage-General                     | 0.00       | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 718000 | Telecom-General                     | 300.00     | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 718002 | Telecom-Fixed (Basic Phone Service) | 1,140.00   | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support     | 718016 | Telecom-Usage (Tolls)               | 61.62      | 0.00 | 0.00 |
| 11X667 | Belknap County                 | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 11X667 | Belknap County                 | 616F10 | Extension Educator                  | 4,487.06   | 0.00 | 0.00 |
| 11X668 | Carroll County                 | 616F10 | Extension Educator                  | 23,111.96  | 0.00 | 0.00 |
| 11X669 | Cheshire County                | 616F10 | Extension Educator                  | 26,629.86  | 0.00 | 0.00 |
| 11X670 | Coos County                    | 616F10 | Extension Educator                  | 36,910.27  | 0.00 | 0.00 |
| 11X671 | Grafton County                 | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 11X671 | Grafton County                 | 616F10 | Extension Educator                  | 13,544.83  | 0.00 | 0.00 |
| 11X672 | Hillsborough County            | 616F10 | Extension Educator                  | 30,565.12  | 0.00 | 0.00 |
| 11X673 | Merrimack County               | 616F10 | Extension Educator                  | 34,519.11  | 0.00 | 0.00 |
| 11X674 | Rockingham County              | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 11X674 | Rockingham County              | 616F10 | Extension Educator                  | 58,667.16  | 0.00 | 0.00 |
| 11X675 | Strafford County               | 616F10 | Extension Educator                  | 8,488.30   | 0.00 | 0.00 |
| 11X676 | Sullivan County                | 616F10 | Extension Educator                  | 31,232.77  | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 615F10 | PAT                                 | 13,050.59  | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 616F10 | Extension Educator                  | 138,381.55 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710000 | In-State Travel                     | 73.07      | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 711100 | Supplies-General                    | 0.00       | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                    |           |      |      |
|--------|--------------------------------|--------|------------------------------------|-----------|------|------|
| 11X677 | SL Expanded Food and Nutrition | 718000 | Telecom-General                    | 33.58     | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources         | 615F10 | PAT                                | 3,369.34  | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources         | 616F10 | Extension Educator                 | 18,697.62 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 611F10 | Faculty TT/NTT (Non Union)         | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 616F10 | Extension Educator                 | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 61CPHX | Part Time Hourly                   | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 61SNSH | Student Labor                      | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 61SNWS | College Work Study                 | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 61U000 | Salary Offset Account              | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7100   | In-State Travel                    | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7101   | Out of State Travel                | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7103   | Conference-Registration Fees       | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7104   | Non-Employee-Student Travel        | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7111   | Supplies                           | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7130   | Printing and Copying               | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7140   | Postage                            | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7150   | Non-Capitalizable Equipment        | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7160   | Maintenance and Repairs            | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7172   | Other Professional Services        | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7180   | Telecommunications                 | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7190   | Business Meals-Meetgs (non travel) | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 71C1   | Advertising (Non-Employment)       | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 71CZ   | Other Expenses-Deductions          | 0.00      | 0.00 | 0.00 |
| 11XH06 | SL EFNEP                       | 7400   | Capitalizable Equipment            | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 616F10 | Extension Educator                 | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 61CPHX | Part Time Hourly                   | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 61SNSH | Student Labor                      | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 61SNWS | College Work Study                 | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7100   | In-State Travel                    | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 710000 | In-State Travel                    | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7101   | Out of State Travel                | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 710100 | Out-of-State Travel                | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7102   | Foreign Travel                     | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7103   | Conference-Registration Fees       | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 710300 | Conference Registration Fees       | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7104   | Non-Employee-Student Travel        | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 711000 | Purchasing Cards                   | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7111   | Supplies                           | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 711100 | Supplies-General                   | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 711200 | Research Supplies                  | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7130   | Printing and Copying               | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 713000 | Printing & Copying-General         | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7140   | Postage                            | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 714000 | Postage-General                    | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 714030 | Postage-Express Mail               | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7160   | Maintenance and Repairs            | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7172   | Other Professional Services        | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7180   | Telecommunications                 | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 718000 | Telecom-General                    | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 7190   | Business Meals-Meetgs (non travel) | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 71C615 | Insurance-Vehicle                  | 0.00      | 0.00 | 0.00 |
| 11XH10 | SL IPM                         | 71CZ   | Other Expenses-Deductions          | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 615F10 | PAT                                | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 616F10 | Extension Educator                 | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 61CPEX | Part Time Salary                   | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 61CPHX | Part Time Hourly                   | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 7100   | In-State Travel                    | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 710000 | In-State Travel                    | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 7101   | Out of State Travel                | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 710100 | Out-of-State Travel                | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 7103   | Conference-Registration Fees       | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 710300 | Conference Registration Fees       | 0.00      | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                 | 7111   | Supplies                           | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 11XH11 | SL Farm Safety                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety                | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County            | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State             | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State             | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 120006 | UNH Recycled Materials Center | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7103   | Conference-Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7104   | Non-Employee-Student Travel          | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710410 | Student or Non-Emp Travel-Lodging    | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710Z   | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7160   | Maintenance and Repairs              | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7161   | Rentals-Leases                       | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7603   | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget               | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                      |      |      |      |
|--------|-----------------|--------|--------------------------------------|------|------|------|
| 120007 | Research Budget | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7300   | Subcontracts                         | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730005 | Subcontracts 05                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730006 | Subcontracts 06                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730008 | Subcontracts 08                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730009 | Subcontracts 09                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730010 | Subcontracts 10                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730011 | Subcontracts 11                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730012 | Subcontracts 12                      | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7603   | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61CPEU | *OBS*[NSE] Supplemental              | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710105 | Out-of-State Travel-Recruiting       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7102   | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7103   | Conference-Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7104   | Non-Employee-Student Travel          | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7192   | Employee Recruiting (non travel)     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 120008 | Outreach Budget               | 71CZ60 | Other Exp-Special Projects          | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 7300   | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 730004 | Subcontracts 04                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 730007 | Subcontracts 07                     | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 120012 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7603   | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 120015 | UNH Recycled Materilas Center  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 61U000 | Salary Offset Account                | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                      |      |      |      |
|--------|---------------------------------|--------|--------------------------------------|------|------|------|
| 120018 | Recycled Materials: Project 2A  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin            | 711110 | Supplies-Animal Feed-Care            | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 120021 | 2004-05 RMRC - Admin           | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin           | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33      | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |      |      |      |
|--------|---------------------------|--------|--------------------------------------|------|------|------|
| 120026 | 2004-05 RMRC - Project 33 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 719200 | Employee Recruiting-General          | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 120029 | 2004-05 RMRC Project 36       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |      |      |      |
|--------|-----------------------------------|--------|--------------------------------------|------|------|------|
| 120032 | Recycled Materials Ctr. Admin     | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 719200 | Employee Recruiting-General          | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research  | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research  | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 120036 | Stripping of HMA with RAP Proj 41   | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 613N50 | Graduate - Stipend Only             | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |      |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 120040 | RMRC 42 Characterization Aggregates | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use             | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 120044 | Recycled Materials Resource Ct  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 730013 | Subcontracts 13                     | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resource Ctr | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC                            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                     |      |      |      |
|--------|-----------------|--------|-------------------------------------|------|------|------|
| 120048 | RMRC            | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC            | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 120053 | Project 44                   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44                   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP                    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 120060 | RMRC LTAP                   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 120060 | RMRC LTAP                   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 120061 | Modeling of C&D Debris      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 120063 | AVL - GPS (ReaTime Transit) | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 120063 | AVL - GPS (ReaTime Transit) | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 120063 | AVL - GPS (ReaTime Transit) | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 615F10 | PAT                                 | 7,759.34  | 8,446.35  | 8,446.35  |
| 120064 | Wildcat Transit Route       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 617BHO | Operating Staff-Overtime            | 499.26    | 287.63    | 287.63    |
| 120064 | Wildcat Transit Route       | 617BHS | Operating Staff-Shift               | 21.96     | 22.69     | 22.69     |
| 120064 | Wildcat Transit Route       | 617BLG | Operating Staff-Longevity           | 20.56     | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 617BSB | Operating Staff-Stand-By Pay        | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 617F10 | Operating Staff                     | 8,235.19  | 8,216.96  | 8,216.96  |
| 120064 | Wildcat Transit Route       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 61CPEX | Part Time Salary                    | 315.35    | 2,109.92  | 2,109.92  |
| 120064 | Wildcat Transit Route       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 61JBHX | Casual - Hourly                     | 5,528.14  | 5,411.19  | 5,411.19  |
| 120064 | Wildcat Transit Route       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 4.46      | 4.25      | 4.25      |
| 120064 | Wildcat Transit Route       | 61SNSH | Student Labor                       | 8,533.62  | 8,045.38  | 8,045.38  |
| 120064 | Wildcat Transit Route       | 61SNWS | College Work Study                  | 0.00      | 100.33    | 100.33    |
| 120064 | Wildcat Transit Route       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 65YB10 | Base Benefit Distr (fica)           | 504.11    | 480.37    | 480.37    |
| 120064 | Wildcat Transit Route       | 65YF10 | Full Fringe Benefit Distr Expe      | 6,381.84  | 6,230.48  | 6,230.48  |
| 120064 | Wildcat Transit Route       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 26.18     | 177.21    | 177.21    |
| 120064 | Wildcat Transit Route       | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 711106 | Supplies-Uniforms                   | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 716021 | Maint & Repairs-Equipment           | 43,240.65 | 35,746.18 | 35,746.18 |
| 120064 | Wildcat Transit Route       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 11,428.01 | 15,830.40 | 15,830.40 |
| 120064 | Wildcat Transit Route       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 717276 | Oth Prof Ser- Referral Lab          | 813.68    | 1,355.68  | 1,355.68  |
| 120064 | Wildcat Transit Route       | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 71C615 | Insurance-Vehicle                   | 1,010.52  | 1,702.09  | 1,702.09  |
| 120064 | Wildcat Transit Route       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00      | 0.00      |
| 120064 | Wildcat Transit Route       | 760300 | F&A Expenditures                    | 33,201.62 | 33,146.79 | 33,146.79 |
| 120064 | Wildcat Transit Route       | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 615F10 | PAT                                 | 0.00      | 7,157.65  | 7,157.65  |
| 120066 | NH DOT Bay Bridge Service   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 617BHO | Operating Staff-Overtime            | 0.00      | 108.90    | 108.90    |
| 120066 | NH DOT Bay Bridge Service   | 617BHS | Operating Staff-Shift               | 0.00      | 19.45     | 19.45     |
| 120066 | NH DOT Bay Bridge Service   | 617BLG | Operating Staff-Longevity           | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 617BSB | Operating Staff-Stand-By Pay        | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 617F10 | Operating Staff                     | 0.00      | 4,066.69  | 4,066.69  |
| 120066 | NH DOT Bay Bridge Service   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 61CPEX | Part Time Salary                    | 0.00      | 406.15    | 406.15    |
| 120066 | NH DOT Bay Bridge Service   | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 61JBHO | Casual - Overtime                   | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 61JBHS | Casual - Shift                      | 0.00      | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service   | 61JBHX | Casual - Hourly                     | (46.45)   | 13,154.41 | 13,154.41 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 120066 | NH DOT Bay Bridge Service      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 8.22      | 8.22      |
| 120066 | NH DOT Bay Bridge Service      | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 61SNSH | Student Labor                       | 0.00       | 4,581.46  | 4,581.46  |
| 120066 | NH DOT Bay Bridge Service      | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 65YB10 | Base Benefit Distr (fica)           | (3.86)     | 1,116.30  | 1,116.30  |
| 120066 | NH DOT Bay Bridge Service      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,186.76  | 4,186.76  |
| 120066 | NH DOT Bay Bridge Service      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 34.12     | 34.12     |
| 120066 | NH DOT Bay Bridge Service      | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 711106 | Supplies-Uniforms                   | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 120066 | NH DOT Bay Bridge Service      | 716021 | Maint & Repairs-Equipment           | 62.59      | 32,462.17 | 32,462.17 |
| 120066 | NH DOT Bay Bridge Service      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 10,837.17 | 10,837.17 |
| 120066 | NH DOT Bay Bridge Service      | 717276 | Oth Prof Ser- Referral Lab          | 0.00       | 929.38    | 929.38    |
| 120066 | NH DOT Bay Bridge Service      | 71C615 | Insurance-Vehicle                   | 0.00       | 1,076.04  | 1,076.04  |
| 120066 | NH DOT Bay Bridge Service      | 760300 | F&A Expenditures                    | 4.33       | 27,999.60 | 27,999.60 |
| 120066 | NH DOT Bay Bridge Service      | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00      | 0.00      |
| 120067 | FHWA Eisenhower                | 613N70 | Graduate Fellow                     | 0.00       | 0.00      | 0.00      |
| 120067 | FHWA Eisenhower                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 120067 | FHWA Eisenhower                | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 120067 | FHWA Eisenhower                | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 120067 | FHWA Eisenhower                | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,433.78   | 12,193.35 | 12,193.35 |
| 120071 | Flooded Pavement Assessment    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 613B90 | Graduate Summer Appoint-Research    | 2,748.85   | 6,483.65  | 6,483.65  |
| 120071 | Flooded Pavement Assessment    | 613N30 | Graduate Research Assistant         | 15,345.77  | 12,251.98 | 12,251.98 |
| 120071 | Flooded Pavement Assessment    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 61CPHX | Part Time Hourly                    | 1,180.80   | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 65YB10 | Base Benefit Distr (fica)           | 513.18     | 1,568.01  | 1,568.01  |
| 120071 | Flooded Pavement Assessment    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 98.01      | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 710100 | Out-of-State Travel                 | 0.00       | 1,152.75  | 1,152.75  |
| 120071 | Flooded Pavement Assessment    | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 710400 | Student or Non-Emp Travel           | 0.00       | 1,099.55  | 1,099.55  |
| 120071 | Flooded Pavement Assessment    | 711132 | Supplies-Software Incl Site License | 0.00       | 179.00    | 179.00    |
| 120071 | Flooded Pavement Assessment    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 715000 | Non-Cap Equip-General               | 0.00       | 4,248.56  | 4,248.56  |
| 120071 | Flooded Pavement Assessment    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 17.89     | 17.89     |
| 120071 | Flooded Pavement Assessment    | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 120071 | Flooded Pavement Assessment    | 730002 | Subcontracts 02                     | 0.00       | 2,691.59  | 2,691.59  |
| 120071 | Flooded Pavement Assessment    | 730003 | Subcontracts 03                     | 34,690.52  | 32,637.57 | 32,637.57 |
| 120071 | Flooded Pavement Assessment    | 730004 | Subcontracts 04                     | 0.00       | 10,046.75 | 10,046.75 |
| 120071 | Flooded Pavement Assessment    | 760300 | F&A Expenditures                    | 11,077.18  | 24,668.18 | 24,668.18 |
| 120072 | Dave Mensching Eisenhower      | 613N50 | Graduate - Stipend Only             | 0.00       | 0.00      | 0.00      |
| 120072 | Dave Mensching Eisenhower      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 120072 | Dave Mensching Eisenhower      | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 120072 | Dave Mensching Eisenhower      | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 120072 | Dave Mensching Eisenhower      | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 120073 | Fleet Replacement Phase VI     | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 120073 | Fleet Replacement Phase VI     | 740040 | Cap Equipment-Vehicles              | 330,120.00 | 89,880.00 | 89,880.00 |
| 120074 | Fuel Station Generator Install | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 120075 | Transit Info Shelter Sign Inst | 71NCF1 | NC Furniture and Furnishings        | 3,519.20   | 0.00      | 0.00      |
| 120075 | Transit Info Shelter Sign Inst | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 120075 | Transit Info Shelter Sign Inst | 7404F1 | Furniture and Furnishings           | 16,844.00  | 0.00      | 0.00      |
| 120075 | Transit Info Shelter Sign Inst | 7404F3 | Telecommunications Systems          | 0.00       | 0.00      | 0.00      |
| 121001 | Alliance VITA Sites            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 121001 | Alliance VITA Sites            | 616F10 | Extension Educator                  | 0.00       | 0.00      | 0.00      |
| 121001 | Alliance VITA Sites            | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |          |          |
|--------|-------------------------------|--------|--------------------------------------|----------|----------|----------|
| 121001 | Alliance VITA Sites           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 121001 | Alliance VITA Sites           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 121001 | Alliance VITA Sites           | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 121001 | Alliance VITA Sites           | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 121001 | Alliance VITA Sites           | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 121001 | Alliance VITA Sites           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 611Q90 | Post Doc                             | 0.00     | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 615F10 | PAT                                  | 2,016.85 | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 65YF10 | Full Fringe Benefit Distr Expe       | 804.69   | 0.00     | 0.00     |
| 121002 | SSBCI Data Summary            | 710200 | Foreign Travel                       | 0.00     | 0.00     | 0.00     |
| 13A067 | Specialty Crop IPads          | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A067 | Specialty Crop IPads          | 711200 | Research Supplies                    | 0.00     | 249.03   | 249.03   |
| 13A067 | Specialty Crop IPads          | 717200 | Other Professional Services-General  | 0.00     | 6,600.00 | 6,600.00 |
| 13A067 | Specialty Crop IPads          | 718000 | Telecom-General                      | 0.00     | 191.22   | 191.22   |
| 13A068 | Lakes Region Local Food Guide | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 13A068 | Lakes Region Local Food Guide | 71C100 | Advertising (Non-Employment)         | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 714000 | Postage-General                      | 0.00     | 0.00     | 0.00     |
| 13A069 | NH Field Corn Pest Guide      | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 61JBHX | Casual - Hourly                      | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A070 | 2013 IPM for Vegetables in NH | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13A071 | 2013 IPM for SWD in NH        | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 13A072 | Forest Pest Outreach FY2013   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A072 | Forest Pest Outreach FY2013   | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13A072 | Forest Pest Outreach FY2013   | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13A072 | Forest Pest Outreach FY2013   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |

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## B - Operating Expenses

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|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 13A072 | Forest Pest Outreach FY2013    | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 616F10 | Extension Educator                  | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A074 | 2014 IPM for Vegetables        | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 616F10 | Extension Educator                  | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 61JBHO | Casual - Overtime                   | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 61JBHX | Casual - Hourly                     | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A075 | 2014 IPM For SWD in NH         | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13A076 | NH Direct Marketing Conference | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13A076 | NH Direct Marketing Conference | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 13A076 | NH Direct Marketing Conference | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A076 | NH Direct Marketing Conference | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 13A076 | NH Direct Marketing Conference | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 13A077 | NHFTS 2014                     | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13A077 | NHFTS 2014                     | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 13A077 | NHFTS 2014                     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A077 | NHFTS 2014                     | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 13A077 | NHFTS 2014                     | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13A078 | NH Direct Marketing Conference | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A078 | NH Direct Marketing Conference | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 13A078 | NH Direct Marketing Conference | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 615F10 | PAT                                 | 0.00     | 2,474.32  | 2,474.32  |
| 13A079 | 2015 SWD IPM                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 616F10 | Extension Educator                  | 0.00     | 6,476.61  | 6,476.61  |
| 13A079 | 2015 SWD IPM                   | 61CBHO | Part Time - Overtime                | 0.00     | 3.63      | 3.63      |
| 13A079 | 2015 SWD IPM                   | 61CPHX | Part Time Hourly                    | 0.00     | 10,718.77 | 10,718.77 |
| 13A079 | 2015 SWD IPM                   | 61JBHX | Casual - Hourly                     | 0.00     | 1,360.00  | 1,360.00  |
| 13A079 | 2015 SWD IPM                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 114.54    | 114.54    |
| 13A079 | 2015 SWD IPM                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 3,338.75  | 3,338.75  |
| 13A079 | 2015 SWD IPM                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 900.37    | 900.37    |
| 13A079 | 2015 SWD IPM                   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 710000 | In-State Travel                     | 0.00     | 7,206.97  | 7,206.97  |
| 13A079 | 2015 SWD IPM                   | 710100 | Out-of-State Travel                 | 0.00     | 566.10    | 566.10    |
| 13A079 | 2015 SWD IPM                   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13A079 | 2015 SWD IPM                   | 711200 | Research Supplies                   | 0.00     | 273.16    | 273.16    |
| 13A079 | 2015 SWD IPM                   | 760300 | F&A Expenditures                    | 0.00     | 8,692.57  | 8,692.57  |
| 13A080 | 2015 BMSB IPM                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM                  | 616F10 | Extension Educator                  | 5,615.86 | 3,158.08  | 3,158.08  |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

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|--------|---------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13A080 | 2015 BMSB IPM       | 61CPHX | Part Time Hourly                     | 455.00    | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 65YF10 | Full Fringe Benefit Distr Expe       | 2,240.64  | 1,177.91  | 1,177.91  |
| 13A080 | 2015 BMSB IPM       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 37.77     | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 710000 | In-State Travel                      | 2,283.94  | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 710100 | Out-of-State Travel                  | 68.48     | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A080 | 2015 BMSB IPM       | 711200 | Research Supplies                    | 0.00      | 1,442.87  | 1,442.87  |
| 13A080 | 2015 BMSB IPM       | 714000 | Postage-General                      | 0.00      | 19.60     | 19.60     |
| 13A080 | 2015 BMSB IPM       | 760300 | F&A Expenditures                     | 2,782.40  | 1,507.60  | 1,507.60  |
| 13A081 | 2015 Vegetables IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13A081 | 2015 Vegetables IPM | 616F10 | Extension Educator                   | 0.00      | 5,280.55  | 5,280.55  |
| 13A081 | 2015 Vegetables IPM | 61CPHX | Part Time Hourly                     | 0.00      | 13,090.00 | 13,090.00 |
| 13A081 | 2015 Vegetables IPM | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13A081 | 2015 Vegetables IPM | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,969.61  | 1,969.61  |
| 13A081 | 2015 Vegetables IPM | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 1,099.57  | 1,099.57  |
| 13A081 | 2015 Vegetables IPM | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A081 | 2015 Vegetables IPM | 710000 | In-State Travel                      | 0.00      | 6,836.01  | 6,836.01  |
| 13A081 | 2015 Vegetables IPM | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A081 | 2015 Vegetables IPM | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A081 | 2015 Vegetables IPM | 760300 | F&A Expenditures                     | 0.00      | 7,351.66  | 7,351.66  |
| 13A082 | Table Grapes for NH | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13A082 | Table Grapes for NH | 616F10 | Extension Educator                   | 2,626.96  | 3,241.90  | 3,241.90  |
| 13A082 | Table Grapes for NH | 65YF10 | Full Fringe Benefit Distr Expe       | 1,048.19  | 1,210.96  | 1,210.96  |
| 13A082 | Table Grapes for NH | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A082 | Table Grapes for NH | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A082 | Table Grapes for NH | 711200 | Research Supplies                    | 0.00      | 5,755.93  | 5,755.93  |
| 13A082 | Table Grapes for NH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 1,777.00  | 1,777.00  |
| 13A083 | Food Safety Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13A083 | Food Safety Toolbox | 616F10 | Extension Educator                   | 4,450.55  | 4,545.61  | 4,545.61  |
| 13A083 | Food Safety Toolbox | 61CPHX | Part Time Hourly                     | 858.75    | 275.00    | 275.00    |
| 13A083 | Food Safety Toolbox | 61SNSH | Student Labor                        | 0.00      | 337.50    | 337.50    |
| 13A083 | Food Safety Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13A083 | Food Safety Toolbox | 65YF10 | Full Fringe Benefit Distr Expe       | 1,775.73  | 1,699.89  | 1,699.89  |
| 13A083 | Food Safety Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica)       | 71.28     | 23.03     | 23.03     |
| 13A083 | Food Safety Toolbox | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A083 | Food Safety Toolbox | 710000 | In-State Travel                      | 0.00      | 245.30    | 245.30    |
| 13A083 | Food Safety Toolbox | 711200 | Research Supplies                    | 0.00      | 411.75    | 411.75    |
| 13A084 | 2016 SWD IPM        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13A084 | 2016 SWD IPM        | 615F10 | PAT                                  | 2,336.91  | 870.78    | 870.78    |
| 13A084 | 2016 SWD IPM        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13A084 | 2016 SWD IPM        | 616F10 | Extension Educator                   | 3,865.42  | 963.39    | 963.39    |
| 13A084 | 2016 SWD IPM        | 61CPHX | Part Time Hourly                     | 10,937.63 | 1,653.00  | 1,653.00  |
| 13A084 | 2016 SWD IPM        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13A084 | 2016 SWD IPM        | 65YF10 | Full Fringe Benefit Distr Expe       | 2,474.71  | 692.90    | 692.90    |
| 13A084 | 2016 SWD IPM        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 907.84    | 138.17    | 138.17    |
| 13A084 | 2016 SWD IPM        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A084 | 2016 SWD IPM        | 710000 | In-State Travel                      | 4,076.72  | 2,288.52  | 2,288.52  |
| 13A084 | 2016 SWD IPM        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A084 | 2016 SWD IPM        | 711200 | Research Supplies                    | 1,869.36  | 885.85    | 885.85    |
| 13A084 | 2016 SWD IPM        | 760300 | F&A Expenditures                     | 6,881.90  | 1,948.06  | 1,948.06  |
| 13A085 | 2016 Vegetable IPM  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 616F10 | Extension Educator                   | 3,865.40  | 963.39    | 963.39    |
| 13A085 | 2016 Vegetable IPM  | 61CBHO | Part Time - Overtime                 | 70.00     | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 61CPHX | Part Time Hourly                     | 12,932.50 | 3,683.75  | 3,683.75  |
| 13A085 | 2016 Vegetable IPM  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 65YB10 | Base Benefit Distr (fica)            | 5.81      | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 65YF10 | Full Fringe Benefit Distr Expe       | 1,542.25  | 363.92    | 363.92    |
| 13A085 | 2016 Vegetable IPM  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,073.40  | 308.18    | 308.18    |
| 13A085 | 2016 Vegetable IPM  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 710000 | In-State Travel                      | 4,554.85  | 648.00    | 648.00    |
| 13A085 | 2016 Vegetable IPM  | 710100 | Out-of-State Travel                  | 333.07    | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13A085 | 2016 Vegetable IPM  | 711200 | Research Supplies                    | 4,237.74  | 1,999.00  | 1,999.00  |

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|        |                              |        |                                      |           |          |          |
|--------|------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 13A085 | 2016 Vegetable IPM           | 760300 | F&A Expenditures                     | 7,440.03  | 2,071.24 | 2,071.24 |
| 13A086 | NEWA for NH Specialty Crops  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 616F10 | Extension Educator                   | 7,658.08  | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 65YF10 | Full Fringe Benefit Distr Expe       | 3,055.60  | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 710000 | In-State Travel                      | 299.16    | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 710100 | Out-of-State Travel                  | 76.29     | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13A086 | NEWA for NH Specialty Crops  | 711200 | Research Supplies                    | 16,677.72 | 1,460.00 | 1,460.00 |
| 13A088 | Sea to School Video          | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13A088 | Sea to School Video          | 717200 | Other Professional Services-General  | 1,000.00  | 0.00     | 0.00     |
| 13A089 | Market New Products Workshop | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 615F10 | PAT                                  | 444.41    | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 616F10 | Extension Educator                   | 2,271.65  | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 61CPEX | Part Time Salary                     | 250.00    | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 61CPHX | Part Time Hourly                     | 272.00    | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 65YF10 | Full Fringe Benefit Distr Expe       | 1,083.73  | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 43.33     | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 710000 | In-State Travel                      | 30.24     | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 710400 | Student or Non-Emp Travel            | 766.39    | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,530.80  | 0.00     | 0.00     |
| 13A090 | 2016 Pesticide Applicator    | 760300 | F&A Expenditures                     | 2,780.09  | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13A091 | 2017 IPM Vegetable           | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 13D023 | 2007 Summer Food Service Prg | 722200 | Participant Support                  | 0.00      | 0.00     | 0.00     |
| 13D023 | 2007 Summer Food Service Prg | 722210 | Participant Sup-Other                | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 722200 | Participant Support                  | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 722210 | Participant Sup-Other                | 0.00      | 0.00     | 0.00     |
| 13D058 | UNH Upward Bound             | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 617BHO | Operating Staff-Overtime             | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 617F10 | Operating Staff                      | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 61CPHX | Part Time Hourly                     | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 710100 | Out-of-State Travel                  | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 711152 | Supplies-Awards & Displays           | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 711160 | Supplies-Books                       | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 713000 | Printing & Copying-General           | 0.00      | 0.00     | 0.00     |
| 13D060 | APEX III Continuation        | 714000 | Postage-General                      | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                      |      |      |      |
|--------|-----------------------|--------|--------------------------------------|------|------|------|
| 13D060 | APEX III Continuation | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 711156 | Supplies-Electronic Devices          | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG                  | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |          |           |           |
|--------|------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 13D068 | SPDG                         | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 617F10 | Operating Staff                     | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 716110 | Rentals-Copier                      | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 716122 | Rental off site research facilities | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 13D068 | SPDG                         | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 13D069 | NH Family Leadership         | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13D070 | Summer Food Service Program  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D070 | Summer Food Service Program  | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 611F70 | Faculty NTT Clinical                | 1,747.23 | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 615F10 | PAT                                 | 1,301.80 | 14,572.35 | 14,572.35 |
| 13D071 | NH SPDG                      | 617BHO | Operating Staff-Overtime            | 0.00     | 145.57    | 145.57    |
| 13D071 | NH SPDG                      | 617F10 | Operating Staff                     | 0.00     | 3,887.51  | 3,887.51  |
| 13D071 | NH SPDG                      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 12.23     | 12.23     |
| 13D071 | NH SPDG                      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,140.22 | 6,913.01  | 6,913.01  |
| 13D071 | NH SPDG                      | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 710000 | In-State Travel                     | 268.38   | 1,636.43  | 1,636.43  |
| 13D071 | NH SPDG                      | 710305 | Registration Fees-Other             | 0.00     | 1,197.00  | 1,197.00  |
| 13D071 | NH SPDG                      | 711100 | Supplies-General                    | 0.00     | 119.85    | 119.85    |
| 13D071 | NH SPDG                      | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 716110 | Rentals-Copier                      | 0.00     | 92.93     | 92.93     |
| 13D071 | NH SPDG                      | 716120 | Rentals-Property or Room            | 0.00     | 499.92    | 499.92    |
| 13D071 | NH SPDG                      | 718000 | Telecom-General                     | 0.00     | 40.05     | 40.05     |
| 13D071 | NH SPDG                      | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00      | 0.00      |
| 13D071 | NH SPDG                      | 719000 | Business Meals-Meetings-Non Travel  | (73.54)  | 605.53    | 605.53    |
| 13D071 | NH SPDG                      | 760300 | F&A Expenditures                    | 657.73   | 4,458.25  | 4,458.25  |
| 13D072 | Summer Food Service Program  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13D072 | Summer Food Service Program  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13D072 | Summer Food Service Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13D072 | Summer Food Service Program  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D072 | Summer Food Service Program  | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 13D072 | Summer Food Service Program  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13D073 | NH DOE SWIFT                 | 615F10 | PAT                                 | 0.00     | 37,159.17 | 37,159.17 |
| 13D073 | NH DOE SWIFT                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13D073 | NH DOE SWIFT                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 13,893.03 | 13,893.03 |
| 13D073 | NH DOE SWIFT                 | 710000 | In-State Travel                     | 0.00     | 112.70    | 112.70    |
| 13D073 | NH DOE SWIFT                 | 760300 | F&A Expenditures                    | 0.00     | 13,302.83 | 13,302.83 |
| 13D074 | Summer Food Service Program  | 615F10 | PAT                                 | 0.00     | 1,200.00  | 1,200.00  |
| 13D074 | Summer Food Service Program  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00      | 0.00      |
| 13D074 | Summer Food Service Program  | 61CPEX | Part Time Salary                    | 0.00     | 1,000.00  | 1,000.00  |
| 13D074 | Summer Food Service Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 447.57    | 447.57    |
| 13D074 | Summer Food Service Program  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 84.00     | 84.00     |
| 13D074 | Summer Food Service Program  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13D074 | Summer Food Service Program  | 722200 | Participant Support                 | 0.00     | 12,487.50 | 12,487.50 |
| 13D074 | Summer Food Service Program  | 722205 | Participant Sup-Stipends            | 0.00     | 1,250.00  | 1,250.00  |
| 13D074 | Summer Food Service Program  | 760300 | F&A Expenditures                    | 0.00     | 218.53    | 218.53    |
| 13D075 | Writing Perform. Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13D075 | Writing Perform. Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13D075 | Writing Perform. Partnership | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 13D075 | Writing Perform. Partnership   | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 13D075 | Writing Perform. Partnership   | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 13D076 | NH Family Leadership FY 16-17  | 611F70 | Faculty NTT Clinical                 | 0.00      | 8,526.83 | 8,526.83 |
| 13D076 | NH Family Leadership FY 16-17  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13D076 | NH Family Leadership FY 16-17  | 617F10 | Operating Staff                      | 0.00      | 744.69   | 744.69   |
| 13D076 | NH Family Leadership FY 16-17  | 61CPHX | Part Time Hourly                     | 0.00      | 1,009.41 | 1,009.41 |
| 13D076 | NH Family Leadership FY 16-17  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,458.29 | 3,458.29 |
| 13D076 | NH Family Leadership FY 16-17  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 84.80    | 84.80    |
| 13D076 | NH Family Leadership FY 16-17  | 760300 | F&A Expenditures                     | 0.00      | 1,105.91 | 1,105.91 |
| 13D077 | NH Family Leadership FY17      | 611F70 | Faculty NTT Clinical                 | 9,644.23  | 0.00     | 0.00     |
| 13D077 | NH Family Leadership FY17      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13D077 | NH Family Leadership FY17      | 61CPHX | Part Time Hourly                     | 362.93    | 0.00     | 0.00     |
| 13D077 | NH Family Leadership FY17      | 65YF10 | Full Fringe Benefit Distr Expe       | 3,848.03  | 0.00     | 0.00     |
| 13D077 | NH Family Leadership FY17      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 30.12     | 0.00     | 0.00     |
| 13D077 | NH Family Leadership FY17      | 760300 | F&A Expenditures                     | 1,110.86  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 615F10 | PAT                                  | 18,655.84 | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 617BHO | Operating Staff-Overtime             | 92.40     | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 617F10 | Operating Staff                      | 4,360.17  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 65YB10 | Base Benefit Distr (fica)            | 7.67      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 65YF10 | Full Fringe Benefit Distr Expe       | 9,183.38  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 710000 | In-State Travel                      | 1,547.58  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 710400 | Student or Non-Emp Travel            | 308.00    | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 711184 | Supplies - Promotion - Cultivation   | 410.80    | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 716110 | Rentals-Copier                       | 109.40    | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 716120 | Rentals-Property or Room             | 5,315.00  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 717200 | Other Professional Services-General  | 382.96    | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 719000 | Business Meals-Meetings-Non Travel   | 3,007.80  | 0.00     | 0.00     |
| 13D078 | NH SPDG                        | 760300 | F&A Expenditures                     | 6,507.13  | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 10,000.00 | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 61SNSH | Student Labor                        | 2,780.00  | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 61SNWS | College Work Study                   | 1,250.00  | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 65YB10 | Base Benefit Distr (fica)            | 830.00    | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 718006 | Telecom-Cellular Phones              | 391.33    | 0.00     | 0.00     |
| 13D079 | Teen Fatherhood Program        | 760300 | F&A Expenditures                     | 3,965.35  | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 615F10 | PAT                                  | 4,114.37  | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 65YF10 | Full Fringe Benefit Distr Expe       | 1,641.56  | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 710100 | Out-of-State Travel                  | 0.00      | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 714000 | Postage-General                      | 39.37     | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 717200 | Other Professional Services-General  | 5,700.00  | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 13D080 | Post-Secondary Transition Film | 760300 | F&A Expenditures                     | 2,988.79  | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 722200 | Participant Support                  | 19,986.19 | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 722205 | Participant Sup-Stipends             | 1,250.00  | 0.00     | 0.00     |
| 13D081 | UNH Upward Bound               | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,440.38  | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 65YB10 | Base Benefit Distr (fica)            | 534.55    | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 13D082 | E3 Teen Fathering Program      | 710000 | In-State Travel                      | 131.05    | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |      |      |
|--------|--------------------------------|--------|-------------------------------------|----------|------|------|
| 13D082 | E3 Teen Fathering Program      | 760300 | F&A Expenditures                    | 2,501.31 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,915.35 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 65YB10 | Base Benefit Distr (fica)           | 407.97   | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 711100 | Supplies-General                    | 1,113.91 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 7112   | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program      | 760300 | F&A Expenditures                    | 2,265.90 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 714000 | Postage-General                     | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 722200 | Participant Support                 | 0.00     | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00     | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 7100   | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 7111   | Supplies                            | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CBHO | Part Time - Overtime                | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CBHS | Part Time - Shift                   | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 7112   | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 713010 | Printing & Copying-Publications     | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 716120 | Rentals-Property or Room            | 0.00     | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 613N30 | Graduate Research Assistant         | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 61CBHS | Part Time - Shift                   | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                      |      |      |      |
|--------|-----------------------|--------|--------------------------------------|------|------|------|
| 13F056 | Ecology of NH Bobcats | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 71C615 | Insurance-Vehicle                    | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 13F071 | Productivity of Deer        | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61JBHO | Casual - Overtime                    | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13F086 | Taking Action for Wildlife | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 13F086 | Taking Action for Wildlife | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F086 | Taking Action for Wildlife | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13F086 | Taking Action for Wildlife | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 13F086 | Taking Action for Wildlife | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 13F087 | Ext Wildlife Tech Training | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 613B90 | Graduate Summer Appoint-Research    | 9,203.05  | 8,585.40  | 8,585.40  |
| 13F089 | Moose Population Dynamics  | 613N30 | Graduate Research Assistant         | 0.00      | 24,000.06 | 24,000.06 |
| 13F089 | Moose Population Dynamics  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 61CPHX | Part Time Hourly                    | 8,340.00  | 24,413.56 | 24,413.56 |
| 13F089 | Moose Population Dynamics  | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 61SNSH | Student Labor                       | 4,687.31  | 6,480.00  | 6,480.00  |
| 13F089 | Moose Population Dynamics  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 65YB10 | Base Benefit Distr (fica)           | 763.85    | 720.14    | 720.14    |
| 13F089 | Moose Population Dynamics  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 692.22    | 2,050.74  | 2,050.74  |
| 13F089 | Moose Population Dynamics  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 710000 | In-State Travel                     | 1,388.86  | 2,089.96  | 2,089.96  |
| 13F089 | Moose Population Dynamics  | 710100 | Out-of-State Travel                 | 0.00      | 430.41    | 430.41    |
| 13F089 | Moose Population Dynamics  | 710400 | Student or Non-Emp Travel           | 3,758.58  | 7,554.21  | 7,554.21  |
| 13F089 | Moose Population Dynamics  | 711132 | Supplies-Software Incl Site License | 0.00      | 99.00     | 99.00     |
| 13F089 | Moose Population Dynamics  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 711200 | Research Supplies                   | 21,717.14 | 36,769.06 | 36,769.06 |
| 13F089 | Moose Population Dynamics  | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 714010 | Postage-Off Campus Mail Services    | 386.50    | 276.16    | 276.16    |
| 13F089 | Moose Population Dynamics  | 714030 | Postage-Express Mail                | 376.22    | 216.44    | 216.44    |
| 13F089 | Moose Population Dynamics  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,662.70  | 1,662.70  |
| 13F089 | Moose Population Dynamics  | 716000 | Maintenance & Repairs-General       | 2,519.80  | 2,278.67  | 2,278.67  |
| 13F089 | Moose Population Dynamics  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 3,286.44  | 4,287.20  | 4,287.20  |
| 13F089 | Moose Population Dynamics  | 716060 | Maint & Repairs-Computer Software   | 500.00    | 500.00    | 500.00    |
| 13F089 | Moose Population Dynamics  | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 717200 | Other Professional Services-General | 60,501.00 | 60,258.75 | 60,258.75 |
| 13F089 | Moose Population Dynamics  | 718008 | Telecom-Internet Services           | 6,903.68  | 3,242.17  | 3,242.17  |
| 13F089 | Moose Population Dynamics  | 718012 | Telecom-Satellite & Cable Services  | 0.00      | 0.00      | 0.00      |
| 13F089 | Moose Population Dynamics  | 71C615 | Insurance-Vehicle                   | 510.18    | 392.12    | 392.12    |
| 13F089 | Moose Population Dynamics  | 740000 | Cap Equipment                       | 0.00      | 14,100.00 | 14,100.00 |
| 13F089 | Moose Population Dynamics  | 760300 | F&A Expenditures                    | 18,830.22 | 27,945.98 | 27,945.98 |
| 13F090 | Regional Tern Research     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research     | 616F10 | Extension Educator                  | 7,291.52  | 3,521.62  | 3,521.62  |
| 13F090 | Regional Tern Research     | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research     | 65YF10 | Full Fringe Benefit Distr Expe      | 2,909.34  | 1,320.42  | 1,320.42  |
| 13F090 | Regional Tern Research     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research     | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13F090 | Regional Tern Research         | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research         | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research         | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F090 | Regional Tern Research         | 760300 | F&A Expenditures                    | 2,652.21  | 1,258.93  | 1,258.93  |
| 13F092 | Deer Wintering Areas           | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 2,630.78  | 2,630.78  |
| 13F092 | Deer Wintering Areas           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 220.98    | 220.98    |
| 13F092 | Deer Wintering Areas           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 710000 | In-State Travel                     | 0.00      | 240.35    | 240.35    |
| 13F092 | Deer Wintering Areas           | 710400 | Student or Non-Emp Travel           | 0.00      | 1,797.40  | 1,797.40  |
| 13F092 | Deer Wintering Areas           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 711200 | Research Supplies                   | 0.00      | 728.33    | 728.33    |
| 13F092 | Deer Wintering Areas           | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 13F092 | Deer Wintering Areas           | 717200 | Other Professional Services-General | 0.00      | 837.00    | 837.00    |
| 13F092 | Deer Wintering Areas           | 760300 | F&A Expenditures                    | 0.00      | 1,678.27  | 1,678.27  |
| 13F093 | NH Wildlife Action Plan        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 615F10 | PAT                                 | 0.00      | 909.37    | 909.37    |
| 13F093 | NH Wildlife Action Plan        | 616F10 | Extension Educator                  | 0.00      | 11,885.46 | 11,885.46 |
| 13F093 | NH Wildlife Action Plan        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,772.59  | 4,772.59  |
| 13F093 | NH Wildlife Action Plan        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 13F093 | NH Wildlife Action Plan        | 730002 | Subcontracts 02                     | 0.00      | 19,690.00 | 19,690.00 |
| 13F093 | NH Wildlife Action Plan        | 760300 | F&A Expenditures                    | 0.00      | 4,567.47  | 4,567.47  |
| 13F094 | Tern Restoration               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13F094 | Tern Restoration               | 61CPEX | Part Time Salary                    | 0.00      | 1,573.61  | 1,573.61  |
| 13F094 | Tern Restoration               | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 13F094 | Tern Restoration               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 13F094 | Tern Restoration               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F094 | Tern Restoration               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 132.20    | 132.20    |
| 13F094 | Tern Restoration               | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F094 | Tern Restoration               | 710000 | In-State Travel                     | 0.00      | 11,100.00 | 11,100.00 |
| 13F094 | Tern Restoration               | 760300 | F&A Expenditures                    | 0.00      | 3,329.53  | 3,329.53  |
| 13F095 | Seavey Island Project          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13F095 | Seavey Island Project          | 61CPEX | Part Time Salary                    | 0.00      | 393.39    | 393.39    |
| 13F095 | Seavey Island Project          | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 13F095 | Seavey Island Project          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 13F095 | Seavey Island Project          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F095 | Seavey Island Project          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 33.03     | 33.03     |
| 13F095 | Seavey Island Project          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F095 | Seavey Island Project          | 710000 | In-State Travel                     | 0.00      | 2,775.00  | 2,775.00  |
| 13F095 | Seavey Island Project          | 760300 | F&A Expenditures                    | 0.00      | 832.35    | 832.35    |
| 13F096 | NHF&G Tech-Info Coop Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615F10 | PAT                                 | 25,436.88 | 20,672.74 | 20,672.74 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 616F10 | Extension Educator                  | 34,799.13 | 36,459.39 | 36,459.39 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 65YF10 | Full Fringe Benefit Distr Expe      | 24,034.18 | 21,363.01 | 21,363.01 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710000 | In-State Travel                     | 1,612.14  | 3,908.12  | 3,908.12  |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710300 | Conference Registration Fees        | 0.00      | 20.00     | 20.00     |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710400 | Student or Non-Emp Travel           | 0.00      | 73.87     | 73.87     |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711100 | Supplies-General                    | 0.00      | 218.97    | 218.97    |
| 13F096 | NHF&G Tech-Info Coop Agreement | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711200 | Research Supplies                   | 391.65    | 187.76    | 187.76    |
| 13F096 | NHF&G Tech-Info Coop Agreement | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 487.00    | 487.00    |
| 13F096 | NHF&G Tech-Info Coop Agreement | 717200 | Other Professional Services-General | 750.00    | 5,911.00  | 5,911.00  |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13F096 | NHF&G Tech-Info Coop Agreement | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 357.72    | 357.72    |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719005 | Business Meals-Group or Class Meals | 5,453.34  | 0.00      | 0.00      |
| 13F096 | NHF&G Tech-Info Coop Agreement | 760300 | F&A Expenditures                    | 24,044.16 | 23,311.50 | 23,311.50 |
| 13F097 | New England Cottontail         | 615F10 | PAT                                 | 5,972.76  | 3,567.07  | 3,567.07  |
| 13F097 | New England Cottontail         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13F097 | New England Cottontail         | 65YF10 | Full Fringe Benefit Distr Expe      | 2,383.25  | 1,333.62  | 1,333.62  |
| 13F097 | New England Cottontail         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F097 | New England Cottontail         | 710000 | In-State Travel                     | 107.15    | 365.14    | 365.14    |
| 13F097 | New England Cottontail         | 711100 | Supplies-General                    | 77.53     | 2.63      | 2.63      |
| 13F097 | New England Cottontail         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F097 | New England Cottontail         | 711200 | Research Supplies                   | 298.22    | 40.43     | 40.43     |
| 13F097 | New England Cottontail         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 82.39     | 82.39     |
| 13F097 | New England Cottontail         | 719025 | Business Meals-Volunteer Food       | 46.62     | 0.00      | 0.00      |
| 13F097 | New England Cottontail         | 760300 | F&A Expenditures                    | 2,310.24  | 1,401.73  | 1,401.73  |
| 13F098 | Taking Action for Wildlife     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 615F10 | PAT                                 | 16,810.25 | 11,206.61 | 11,206.61 |
| 13F098 | Taking Action for Wildlife     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 616F10 | Extension Educator                  | 16,491.13 | 14,927.92 | 14,927.92 |
| 13F098 | Taking Action for Wildlife     | 65YF10 | Full Fringe Benefit Distr Expe      | 13,287.33 | 9,771.83  | 9,771.83  |
| 13F098 | Taking Action for Wildlife     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 710000 | In-State Travel                     | 1,064.60  | 1,457.71  | 1,457.71  |
| 13F098 | Taking Action for Wildlife     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 711100 | Supplies-General                    | 0.00      | 16.14     | 16.14     |
| 13F098 | Taking Action for Wildlife     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 711200 | Research Supplies                   | 262.27    | 149.11    | 149.11    |
| 13F098 | Taking Action for Wildlife     | 713000 | Printing & Copying-General          | 343.68    | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 13F098 | Taking Action for Wildlife     | 730001 | Subcontracts 01                     | 3,640.00  | 1,820.00  | 1,820.00  |
| 13F098 | Taking Action for Wildlife     | 760300 | F&A Expenditures                    | 13,493.74 | 10,230.94 | 10,230.94 |
| 13F099 | Cottontails in an Urban NH     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,184.02 | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 613B90 | Graduate Summer Appoint-Research    | 3,500.01  | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 61CPHX | Part Time Hourly                    | 0.00      | 2,198.00  | 2,198.00  |
| 13F099 | Cottontails in an Urban NH     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 65YB10 | Base Benefit Distr (fica)           | 1,301.76  | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 184.63    | 184.63    |
| 13F099 | Cottontails in an Urban NH     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 711200 | Research Supplies                   | 12,459.50 | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 717200 | Other Professional Services-General | 4,818.30  | 0.00      | 0.00      |
| 13F099 | Cottontails in an Urban NH     | 760300 | F&A Expenditures                    | 8,908.49  | 619.48    | 619.48    |
| 13F100 | Gull Management                | 61DTEX | Full Time Temp - Exempt             | 1,456.73  | 203.32    | 203.32    |
| 13F100 | Gull Management                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F100 | Gull Management                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F100 | Gull Management                | 65YT10 | FT Temp Benefit Distr               | 120.93    | 17.04     | 17.04     |
| 13F100 | Gull Management                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F100 | Gull Management                | 711200 | Research Supplies                   | 0.00      | 286.02    | 286.02    |
| 13F100 | Gull Management                | 760300 | F&A Expenditures                    | 410.18    | 131.68    | 131.68    |
| 13F101 | Roseate Restoration            | 61DTEX | Full Time Temp - Exempt             | 195.75    | 5,999.76  | 5,999.76  |
| 13F101 | Roseate Restoration            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F101 | Roseate Restoration            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F101 | Roseate Restoration            | 65YT10 | FT Temp Benefit Distr               | 16.25     | 503.98    | 503.98    |
| 13F101 | Roseate Restoration            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F101 | Roseate Restoration            | 711100 | Supplies-General                    | 0.00      | 218.38    | 218.38    |
| 13F101 | Roseate Restoration            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13F101 | Roseate Restoration            | 711200 | Research Supplies                   | 3.99      | 784.30    | 784.30    |
| 13F101 | Roseate Restoration            | 760300 | F&A Expenditures                    | 56.17     | 1,951.67  | 1,951.67  |
| 13F102 | Tern Management                | 61DTEX | Full Time Temp - Exempt             | 28,119.07 | 11,827.45 | 11,827.45 |
| 13F102 | Tern Management                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13F102 | Tern Management                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13F102 | Tern Management                | 65YT10 | FT Temp Benefit Distr               | 2,333.88  | 990.21    | 990.21    |
| 13F102 | Tern Management                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13F102 | Tern Management                | 710100 | Out-of-State Travel                 | 446.61    | 0.00      | 0.00      |
| 13F102 | Tern Management                | 711186 | Operating supplies                  | 2,064.64  | 889.45    | 889.45    |



## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |          |          |          |
|--------|------------------------|--------|--------------------------------------|----------|----------|----------|
| 13F102 | Tern Management        | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13F102 | Tern Management        | 711200 | Research Supplies                    | 3,142.91 | 7,880.63 | 7,880.63 |
| 13F102 | Tern Management        | 760300 | F&A Expenditures                     | 9,387.87 | 5,612.82 | 5,612.82 |
| 13F104 | Rainbow Smelt Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 711200 | Research Supplies                    | 1,349.47 | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 13F104 | Rainbow Smelt Resource | 760300 | F&A Expenditures                     | 404.84   | 0.00     | 0.00     |
| 13F105 | EW135                  | 61DTEX | Full Time Temp - Exempt              | 3,142.55 | 0.00     | 0.00     |
| 13F105 | EW135                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13F105 | EW135                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13F105 | EW135                  | 65YT10 | FT Temp Benefit Distr                | 260.81   | 0.00     | 0.00     |
| 13F105 | EW135                  | 760300 | F&A Expenditures                     | 884.88   | 0.00     | 0.00     |
| 13F106 | RFW2-CRI               | 61DTEX | Full Time Temp - Exempt              | 2,137.34 | 0.00     | 0.00     |
| 13F106 | RFW2-CRI               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13F106 | RFW2-CRI               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13F106 | RFW2-CRI               | 65YT10 | FT Temp Benefit Distr                | 177.38   | 0.00     | 0.00     |
| 13F106 | RFW2-CRI               | 760300 | F&A Expenditures                     | 601.84   | 0.00     | 0.00     |
| 13F107 | Tern Management        | 61DTEX | Full Time Temp - Exempt              | 8,106.72 | 0.00     | 0.00     |
| 13F107 | Tern Management        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13F107 | Tern Management        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13F107 | Tern Management        | 65YT10 | FT Temp Benefit Distr                | 672.84   | 0.00     | 0.00     |
| 13F107 | Tern Management        | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 13F107 | Tern Management        | 711186 | Operating supplies                   | 1,137.02 | 0.00     | 0.00     |
| 13F107 | Tern Management        | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13F107 | Tern Management        | 711200 | Research Supplies                    | 2,883.00 | 0.00     | 0.00     |
| 13F107 | Tern Management        | 716123 | Rental Property/Room (short term)    | 57.20    | 0.00     | 0.00     |
| 13F107 | Tern Management        | 760300 | F&A Expenditures                     | 3,342.76 | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 61DTEX | Full Time Temp - Exempt              | 617.24   | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 65YT10 | FT Temp Benefit Distr                | 51.24    | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 711200 | Research Supplies                    | 16.87    | 0.00     | 0.00     |
| 13F108 | Gulf Management        | 760300 | F&A Expenditures                     | 178.19   | 0.00     | 0.00     |
| 13F109 | NH Rabbit Reports      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 615F80 | PAT Non-Exempt (Elig For OT)         | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 616F10 | Extension Educator                   | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 616PBN | *OBS*Exten Educ-Bonus & Recruitment  | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 617F10 | Operating Staff                      | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61CPEU | *OBS*[NSE] Supplemental              | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61CPEX | Part Time Salary                     | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61SNWS | College Work Study                   | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 61U000 | Salary Offset Account                | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7100   | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7101   | Out of State Travel                  | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7103   | Conference-Registration Fees         | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7104   | Non-Employee-Student Travel          | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 710Z   | Travel-Other                         | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 710Z00 | Travel-Other                         | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7110   | Purchasing Cards                     | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7111   | Supplies                             | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 711100 | Supplies-General                     | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7130   | Printing and Copying                 | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7140   | Postage                              | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7160   | Maintenance and Repairs              | 0.00     | 0.00     | 0.00     |
| 13FX00 | NH Dept of Fish & Game | 7172   | Other Professional Services          | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 13FX00 | NH Dept of Fish & Game              | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game              | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14                         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13                         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13                         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |            |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|------------|
| 13G092 | Risk MAP 13                    | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G092 | Risk MAP 13                    | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00       |
| 13G092 | Risk MAP 13                    | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00       |
| 13G093 | FY15 NH GRANIT                 | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00       |
| 13G094 | RiskMap 2014                   | 615F10 | PAT                                 | 0.00       | 8,698.19  | 8,698.19   |
| 13G094 | RiskMap 2014                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13G094 | RiskMap 2014                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 3,244.44  | 3,244.44   |
| 13G094 | RiskMap 2014                   | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G094 | RiskMap 2014                   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00       |
| 13G094 | RiskMap 2014                   | 760300 | F&A Expenditures                    | 0.00       | 4,562.06  | 4,562.06   |
| 13G095 | FY16 NH GRANIT                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00       |
| 13G095 | FY16 NH GRANIT                 | 615F10 | PAT                                 | 0.00       | 45,695.65 | 45,695.65  |
| 13G095 | FY16 NH GRANIT                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13G095 | FY16 NH GRANIT                 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 923.84    | 923.84     |
| 13G095 | FY16 NH GRANIT                 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 77.60     | 77.60      |
| 13G095 | FY16 NH GRANIT                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 17,083.30 | 17,083.30  |
| 13G095 | FY16 NH GRANIT                 | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G095 | FY16 NH GRANIT                 | 710000 | In-State Travel                     | 37.80      | 274.40    | 274.40     |
| 13G095 | FY16 NH GRANIT                 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00       |
| 13G095 | FY16 NH GRANIT                 | 711200 | Research Supplies                   | 0.00       | 69.95     | 69.95      |
| 13G095 | FY16 NH GRANIT                 | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 514.12    | 514.12     |
| 13G095 | FY16 NH GRANIT                 | 717200 | Other Professional Services-General | 0.00       | 44.50     | 44.50      |
| 13G095 | FY16 NH GRANIT                 | 760300 | F&A Expenditures                    | (1,927.22) | 24,709.07 | 24,709.07  |
| 13G096 | FY17 NH GRANIT                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 615F10 | PAT                                 | 44,700.92  | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 61CPHX | Part Time Hourly                    | 7,525.00   | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 65YF10 | Full Fringe Benefit Distr Expe      | 17,835.80  | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 624.58     | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 710000 | In-State Travel                     | 610.35     | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 716063 | Maint & Repairs-Computer Hardware   | 522.45     | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 717200 | Other Professional Services-General | 116.25     | 0.00      | 0.00       |
| 13G096 | FY17 NH GRANIT                 | 760300 | F&A Expenditures                    | 25,321.30  | 0.00      | 0.00       |
| 13G097 | Risk MAP 15                    | 615F10 | PAT                                 | 8,669.94   | 6,585.78  | 6,585.78   |
| 13G097 | Risk MAP 15                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13G097 | Risk MAP 15                    | 65YF10 | Full Fringe Benefit Distr Expe      | 3,459.29   | 2,480.20  | 2,480.20   |
| 13G097 | Risk MAP 15                    | 710    | Travel                              | 0.00       | 0.00      | 0.00       |
| 13G097 | Risk MAP 15                    | 710000 | In-State Travel                     | 0.00       | 37.80     | 37.80      |
| 13G097 | Risk MAP 15                    | 760300 | F&A Expenditures                    | 4,269.43   | 3,204.59  | 3,204.59   |
| 13G098 | Station Equipment Transfer     | 740000 | Cap Equipment                       | 0.00       | 0.00      | 138,480.00 |
| 13H000 | Provide Developmental Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00       |
| 13H000 | Provide Developmental Services | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00       |

| 1D - UNH - Durham                              |                                 |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                 |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                 |        |                                      |                   |                   |                     |
| 13H000                                         | Provide Developmental Services  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 710200 | Travel-Other                         | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 711158 | Supplies-Trade Shows                 | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 716069 | Maint & Repairs-Studio Equipment     | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 13H000                                         | Provide Developmental Services  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 617F1R | Retro Operating Staff (Reg)          | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 711178 | Supplies- Training                   | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 711180 | Supplies Special Events              | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 717210 | Oth Prof Ser-Honoraria               | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 13H120                                         | Ctr for Professional Excellence | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13H148                                         | SNAP-Ed                         | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 13H148                                         | SNAP-Ed                         | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 13H155                                         | Ctr for Prof Excellence         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 13H155 | Ctr for Prof Excellence      | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 711172 | Program Supplies                     | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711158 | Supplies-Trade Shows                 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711172 | Program Supplies                     | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711178 | Supplies- Training                   | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711180 | Supplies Special Events              | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed                   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV                       | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                            |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                            |        |                                     |                   |                   |                     |
| 13H162                                         | MIECHV                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 716110 | Rentals-Copier                      | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 716122 | Rental off site research facilities | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 13H162                                         | MIECHV                     | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 13H163                                         | CLIA Semi Annually Surveys | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13H163                                         | CLIA Semi Annually Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13H163                                         | CLIA Semi Annually Surveys | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13H163                                         | CLIA Semi Annually Surveys | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H163                                         | CLIA Semi Annually Surveys | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 611F70 | Faculty NTT Clinical                | 0.00              | 55,351.88         | 55,351.88           |
| 13H164                                         | BIP                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 615F10 | PAT                                 | 1.78              | 508,989.34        | 508,989.34          |
| 13H164                                         | BIP                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 617BHO | Operating Staff-Overtime            | 0.00              | 19.15             | 19.15               |
| 13H164                                         | BIP                        | 617F10 | Operating Staff                     | 0.00              | 30,149.12         | 30,149.12           |
| 13H164                                         | BIP                        | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 61CPHX | Part Time Hourly                    | 0.00              | 227.25            | 227.25              |
| 13H164                                         | BIP                        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 880.66            | 880.66              |
| 13H164                                         | BIP                        | 61SNSH | Student Labor                       | 0.00              | 222.75            | 222.75              |
| 13H164                                         | BIP                        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 75.57             | 75.57               |
| 13H164                                         | BIP                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.71              | 222,109.25        | 222,109.25          |
| 13H164                                         | BIP                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 19.09             | 19.09               |
| 13H164                                         | BIP                        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 710000 | In-State Travel                     | 1.30              | 4,219.67          | 4,219.67            |
| 13H164                                         | BIP                        | 710100 | Out-of-State Travel                 | 0.00              | 246.20            | 246.20              |
| 13H164                                         | BIP                        | 710300 | Conference Registration Fees        | 0.00              | 125.00            | 125.00              |
| 13H164                                         | BIP                        | 710400 | Student or Non-Emp Travel           | 0.00              | 146.40            | 146.40              |
| 13H164                                         | BIP                        | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 711100 | Supplies-General                    | 0.00              | 7,432.93          | 7,432.93            |
| 13H164                                         | BIP                        | 711132 | Supplies-Software Incl Site License | 0.00              | 6,338.78          | 6,338.78            |
| 13H164                                         | BIP                        | 711154 | Supplies-Computer Peripherals       | 0.00              | 329.97            | 329.97              |
| 13H164                                         | BIP                        | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 711178 | Supplies- Training                  | 0.00              | 0.00              | 0.00                |
| 13H164                                         | BIP                        | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 935.02            | 935.02              |
| 13H164                                         | BIP                        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |       |            |            |
|--------|------------------------------|--------|--------------------------------------|-------|------------|------------|
| 13H164 | BIP                          | 713000 | Printing & Copying-General           | 0.00  | 1,565.00   | 1,565.00   |
| 13H164 | BIP                          | 713005 | Printing & Copying-Campus            | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 714000 | Postage-General                      | 0.47  | 35.67      | 35.67      |
| 13H164 | BIP                          | 714010 | Postage-Off Campus Mail Services     | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 716000 | Maintenance & Repairs-General        | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 716100 | Rentals & Leases-General             | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 716110 | Rentals-Copier                       | 0.00  | 2,757.47   | 2,757.47   |
| 13H164 | BIP                          | 716120 | Rentals-Property or Room             | 0.00  | 16,048.75  | 16,048.75  |
| 13H164 | BIP                          | 716122 | Rental off site research facilities  | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 717200 | Other Professional Services-General  | 0.00  | 35,147.17  | 35,147.17  |
| 13H164 | BIP                          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 718000 | Telecom-General                      | 0.00  | 223.73     | 223.73     |
| 13H164 | BIP                          | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00  | 1,003.20   | 1,003.20   |
| 13H164 | BIP                          | 718008 | Telecom-Internet Services            | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 718016 | Telecom-Usage (Tolls)                | 0.00  | 205.04     | 205.04     |
| 13H164 | BIP                          | 719000 | Business Meals-Meetings-Non Travel   | 0.00  | 9,369.26   | 9,369.26   |
| 13H164 | BIP                          | 719005 | Business Meals-Group or Class Meals  | 0.00  | 29.25      | 29.25      |
| 13H164 | BIP                          | 719100 | Membership Dues & Fees               | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 719200 | Employee Recruiting-General          | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 730001 | Subcontracts 01                      | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 730002 | Subcontracts 02                      | 0.00  | 0.00       | 0.00       |
| 13H164 | BIP                          | 760300 | F&A Expenditures                     | 17.16 | 135,613.72 | 135,613.72 |
| 13H165 | Ctr for Prof Excellence FY14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 615F10 | PAT                                  | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 65YB10 | Base Benefit Distr (fica)            | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00       | 0.00       |
| 13H165 | Ctr for Prof Excellence FY14 | 760300 | F&A Expenditures                     | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 615F10 | PAT                                  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 617F10 | Operating Staff                      | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 61JBEX | Casual - Exempt                      | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 65YB10 | Base Benefit Distr (fica)            | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710    | Travel                               | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710000 | In-State Travel                      | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710100 | Out-of-State Travel                  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710200 | Foreign Travel                       | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710300 | Conference Registration Fees         | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710305 | Registration Fees-Other              | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 710400 | Student or Non-Emp Travel            | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711000 | Purchasing Cards                     | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711100 | Supplies-General                     | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711132 | Supplies-Software Incl Site License  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711164 | Supplies-Computer (Non Peripherals)  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711172 | Program Supplies                     | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711178 | Supplies- Training                   | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711180 | Supplies Special Events              | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 711184 | Supplies - Promotion - Cultivation   | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 7112   | Research Supplies                    | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 713000 | Printing & Copying-General           | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 713005 | Printing & Copying-Campus            | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 714000 | Postage-General                      | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 714010 | Postage-Off Campus Mail Services     | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 716000 | Maintenance & Repairs-General        | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 716110 | Rentals-Copier                       | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 716120 | Rentals-Property or Room             | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 717106 | Finl Services-Epayment CC fees       | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 717200 | Other Professional Services-General  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00  | 0.00       | 0.00       |
| 13H166 | Ctr Prof Excellence FY14     | 718006 | Telecom-Cellular Phones              | 0.00  | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                      |      |           |           |
|--------|--------------------------|--------|--------------------------------------|------|-----------|-----------|
| 13H166 | Ctr Prof Excellence FY14 | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 13H166 | Ctr Prof Excellence FY14 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 13H166 | Ctr Prof Excellence FY14 | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00      | 0.00      |
| 13H166 | Ctr Prof Excellence FY14 | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 711005 | Purchasing Cards-Convenience Checks  | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 713005 | Printing & Copying-Campus            | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 716110 | Rentals-Copier                       | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 717200 | Other Professional Services-General  | 0.00 | 10,940.00 | 10,940.00 |
| 13H169 | OMBP-CORE                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 51.48     | 51.48     |
| 13H169 | OMBP-CORE                | 718016 | Telecom-Usage (Tolls)                | 0.00 | 3.61      | 3.61      |
| 13H169 | OMBP-CORE                | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 13H169 | OMBP-CORE                | 760300 | F&A Expenditures                     | 0.00 | 1,649.26  | 1,649.26  |
| 13H170 | Medicaid HIT-EHR         | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 61JBEX | Casual - Exempt                      | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 711162 | Supplies-Office Supplies             | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 713005 | Printing & Copying-Campus            | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 717200 | Other Professional Services-General  | 0.00 | 19,873.50 | 19,873.50 |
| 13H170 | Medicaid HIT-EHR         | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 24.50     | 24.50     |
| 13H170 | Medicaid HIT-EHR         | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 719200 | Employee Recruiting-General          | 0.00 | 0.00      | 0.00      |
| 13H170 | Medicaid HIT-EHR         | 760300 | F&A Expenditures                     | 0.00 | 2,984.70  | 2,984.70  |
| 13H171 | Adult Medicaid Quality   | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |             |             |
|--------|-----------------------------|--------|--------------------------------------|------|-------------|-------------|
| 13H171 | Adult Medicaid Quality      | 615F10 | PAT                                  | 0.00 | 2,981.64    | 2,981.64    |
| 13H171 | Adult Medicaid Quality      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 61SNSH | Student Labor                        | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 1,130.05    | 1,130.05    |
| 13H171 | Adult Medicaid Quality      | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 710000 | In-State Travel                      | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 711132 | Supplies-Software Incl Site License  | 0.00 | 43,514.00   | 43,514.00   |
| 13H171 | Adult Medicaid Quality      | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 711172 | Program Supplies                     | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 711178 | Supplies- Training                   | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 7112   | Research Supplies                    | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 713005 | Printing & Copying-Campus            | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 717200 | Other Professional Services-General  | 0.00 | (19,873.50) | (19,873.50) |
| 13H171 | Adult Medicaid Quality      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 165.28      | 165.28      |
| 13H171 | Adult Medicaid Quality      | 718014 | Telecom-Telephone Equipment          | 0.00 | 60.00       | 60.00       |
| 13H171 | Adult Medicaid Quality      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 117.59      | 117.59      |
| 13H171 | Adult Medicaid Quality      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 71C110 | Advertsing-Print                     | 0.00 | 0.00        | 0.00        |
| 13H171 | Adult Medicaid Quality      | 760300 | F&A Expenditures                     | 0.00 | 4,214.26    | 4,214.26    |
| 13H172 | DCBCS Data Analysis         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 13H172 | DCBCS Data Analysis         | 615F10 | PAT                                  | 0.00 | 0.00        | 0.00        |
| 13H172 | DCBCS Data Analysis         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 13H172 | DCBCS Data Analysis         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00        | 0.00        |
| 13H172 | DCBCS Data Analysis         | 760300 | F&A Expenditures                     | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 615F10 | PAT                                  | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 61SNSH | Student Labor                        | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 710000 | In-State Travel                      | 0.00 | 874.70      | 874.70      |
| 13H173 | Money Follows the Person PD | 710100 | Out-of-State Travel                  | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 710300 | Conference Registration Fees         | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 710305 | Registration Fees-Other              | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 711000 | Purchasing Cards                     | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 711178 | Supplies- Training                   | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 7112   | Research Supplies                    | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 713000 | Printing & Copying-General           | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 713005 | Printing & Copying-Campus            | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 717200 | Other Professional Services-General  | 0.00 | 4,767.55    | 4,767.55    |
| 13H173 | Money Follows the Person PD | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00        | 0.00        |
| 13H173 | Money Follows the Person PD | 760300 | F&A Expenditures                     | 0.00 | 846.33      | 846.33      |
| 13H174 | Fast Forward                | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 615F10 | PAT                                  | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 617F10 | Operating Staff                      | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 61CPHX | Part Time Hourly                     | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 710000 | In-State Travel                      | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 710100 | Out-of-State Travel                  | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 710300 | Conference Registration Fees         | 0.00 | 150.00      | 150.00      |
| 13H174 | Fast Forward                | 710305 | Registration Fees-Other              | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 711100 | Supplies-General                     | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00        | 0.00        |
| 13H174 | Fast Forward                | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00        | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                    |        |                                     |      |          |          |
|--------|--------------------|--------|-------------------------------------|------|----------|----------|
| 13H174 | Fast Forward       | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 711172 | Program Supplies                    | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 716110 | Rentals-Copier                      | 0.00 | 156.61   | 156.61   |
| 13H174 | Fast Forward       | 716120 | Rentals-Property or Room            | 0.00 | 550.00   | 550.00   |
| 13H174 | Fast Forward       | 716122 | Rental off site research facilities | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 717200 | Other Professional Services-General | 0.00 | 1,890.40 | 1,890.40 |
| 13H174 | Fast Forward       | 718000 | Telecom-General                     | 0.00 | 15.06    | 15.06    |
| 13H174 | Fast Forward       | 718008 | Telecom-Internet Services           | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 1,687.40 | 1,687.40 |
| 13H174 | Fast Forward       | 730001 | Subcontracts 01                     | 0.00 | 0.00     | 0.00     |
| 13H174 | Fast Forward       | 730002 | Subcontracts 02                     | 0.00 | 2,500.00 | 2,500.00 |
| 13H174 | Fast Forward       | 730003 | Subcontracts 03                     | 0.00 | 5,000.00 | 5,000.00 |
| 13H174 | Fast Forward       | 760300 | F&A Expenditures                    | 0.00 | 1,806.86 | 1,806.86 |
| 13H175 | CORE FY14          | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 716110 | Rentals-Copier                      | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 13H175 | CORE FY14          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 713005 | Printing & Copying-Campus           | 0.00 | 0.00     | 0.00     |
| 13H176 | MCH Epidemiologist | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 13H177 | MCH Epidemiologist | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 13H178 | ADRC TA EOC        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 13H178                                         | ADRC TA EOC                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 713005 | Printing & Copying-Campus           | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 716110 | Rentals-Copier                      | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 13H178                                         | ADRC TA EOC                    | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical                | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends            | 0.00              | 0.00              | 0.00                |
| 13H179                                         | Child Welfare Tuition Partners | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 611F70 | Faculty NTT Clinical                | 0.09              | 10,768.09         | 10,768.09           |
| 13H180                                         | BIP RENEW Project              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 615F10 | PAT                                 | 0.00              | 63,480.33         | 63,480.33           |
| 13H180                                         | BIP RENEW Project              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 617BHO | Operating Staff-Overtime            | 0.00              | 21.04             | 21.04               |
| 13H180                                         | BIP RENEW Project              | 617F10 | Operating Staff                     | 0.00              | 3,806.47          | 3,806.47            |
| 13H180                                         | BIP RENEW Project              | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 61CPHX | Part Time Hourly                    | 0.00              | 7,659.89          | 7,659.89            |
| 13H180                                         | BIP RENEW Project              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 1.76              | 1.76                |
| 13H180                                         | BIP RENEW Project              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 29,193.53         | 29,193.53           |
| 13H180                                         | BIP RENEW Project              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 643.08            | 643.08              |
| 13H180                                         | BIP RENEW Project              | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 710000 | In-State Travel                     | 166.34            | 3,101.90          | 3,101.90            |
| 13H180                                         | BIP RENEW Project              | 710100 | Out-of-State Travel                 | 0.00              | 7,447.54          | 7,447.54            |
| 13H180                                         | BIP RENEW Project              | 710300 | Conference Registration Fees        | 0.00              | 1,700.00          | 1,700.00            |
| 13H180                                         | BIP RENEW Project              | 710305 | Registration Fees-Other             | 40.00             | 6,110.00          | 6,110.00            |
| 13H180                                         | BIP RENEW Project              | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 711100 | Supplies-General                    | 115.39            | 2,151.60          | 2,151.60            |
| 13H180                                         | BIP RENEW Project              | 711132 | Supplies-Software Incl Site License | 0.00              | 135.95            | 135.95              |
| 13H180                                         | BIP RENEW Project              | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 1,644.00          | 1,644.00            |
| 13H180                                         | BIP RENEW Project              | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 716110 | Rentals-Copier                      | 0.00              | 768.13            | 768.13              |
| 13H180                                         | BIP RENEW Project              | 716120 | Rentals-Property or Room            | 0.00              | 2,982.92          | 2,982.92            |
| 13H180                                         | BIP RENEW Project              | 717200 | Other Professional Services-General | 54,000.00         | 89,987.50         | 89,987.50           |
| 13H180                                         | BIP RENEW Project              | 718000 | Telecom-General                     | 0.00              | 5.31              | 5.31                |
| 13H180                                         | BIP RENEW Project              | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 13H180                                         | BIP RENEW Project              | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 3,639.24          | 3,639.24            |
| 13H180                                         | BIP RENEW Project              | 719100 | Membership Dues & Fees              | 0.00              | 125.00            | 125.00              |
| 13H180                                         | BIP RENEW Project              | 760300 | F&A Expenditures                    | 8,148.31          | 35,305.91         | 35,305.91           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                      |      |      |      |
|--------|----------------------|--------|--------------------------------------|------|------|------|
| 13H181 | NH SNAP-Ed           | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed           | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711178 | Supplies- Training                   | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |      |        |        |
|--------|---------------------------|--------|--------------------------------------|------|--------|--------|
| 13H184 | CPE in Child Welfare      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 74.40  | 74.40  |
| 13H184 | CPE in Child Welfare      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00   | 0.00   |
| 13H184 | CPE in Child Welfare      | 760300 | F&A Expenditures                     | 0.00 | 28.43  | 28.43  |
| 13H185 | CPE in Child Welfare-Off  | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 617F10 | Operating Staff                      | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 61JBEX | Casual - Exempt                      | 0.00 | 400.00 | 400.00 |
| 13H185 | CPE in Child Welfare-Off  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 33.60  | 33.60  |
| 13H185 | CPE in Child Welfare-Off  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710305 | Registration Fees-Other              | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710310 | Workshop Registration Fees           | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 711100 | Supplies-General                     | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 711180 | Supplies Special Events              | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 713005 | Printing & Copying-Campus            | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 714000 | Postage-General                      | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 716110 | Rentals-Copier                       | 0.00 | 165.05 | 165.05 |
| 13H185 | CPE in Child Welfare-Off  | 716120 | Rentals-Property or Room             | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 718006 | Telecom-Cellular Phones              | 0.00 | 280.19 | 280.19 |
| 13H185 | CPE in Child Welfare-Off  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 719100 | Membership Dues & Fees               | 0.00 | 0.00   | 0.00   |
| 13H185 | CPE in Child Welfare-Off  | 760300 | F&A Expenditures                     | 0.00 | 228.50 | 228.50 |
| 13H186 | ADRC TA2 EOC Continuation | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 61CPEX | Part Time Salary                     | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 61CPHX | Part Time Hourly                     | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710305 | Registration Fees-Other              | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711000 | Purchasing Cards                     | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711100 | Supplies-General                     | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 714000 | Postage-General                      | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 716110 | Rentals-Copier                       | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 716120 | Rentals-Property or Room             | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 718000 | Telecom-General                      | 0.00 | 0.00   | 0.00   |
| 13H186 | ADRC TA2 EOC Continuation | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 91.20  | 91.20  |
| 13H186 | ADRC TA2 EOC Continuation | 718016 | Telecom-Usage (Tolls)                | 0.00 | 18.45  | 18.45  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13H186 | ADRC TA2 EOC Continuation      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 13H186 | ADRC TA2 EOC Continuation      | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 13H186 | ADRC TA2 EOC Continuation      | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 13H186 | ADRC TA2 EOC Continuation      | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 13H186 | ADRC TA2 EOC Continuation      | 760300 | F&A Expenditures                    | 0.00      | 16.45     | 16.45     |
| 13H187 | Core FY15                      | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 611F70 | Faculty NTT Clinical                | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 13H187 | Core FY15                      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 13H188 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,293.40  | 13,373.79 | 13,373.79 |
| 13H188 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical                | 18,227.51 | 23,709.45 | 23,709.45 |
| 13H188 | Child Welfare Tuition Partners | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13H188 | Child Welfare Tuition Partners | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13H188 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica)           | 771.36    | 1,120.70  | 1,120.70  |
| 13H188 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe      | 7,272.80  | 8,843.65  | 8,843.65  |
| 13H188 | Child Welfare Tuition Partners | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13H188 | Child Welfare Tuition Partners | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 13H188 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends            | 10,625.00 | 9,375.00  | 9,375.00  |
| 13H188 | Child Welfare Tuition Partners | 760300 | F&A Expenditures                    | 16,542.97 | 21,553.44 | 21,553.44 |
| 13H189 | MIECHV FY15                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | (533.00)  | (533.00)  |
| 13H189 | MIECHV FY15                    | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 617N20 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | (41.03)   | (41.03)   |
| 13H189 | MIECHV FY15                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 716110 | Rentals-Copier                      | 0.00      | 24.26     | 24.26     |
| 13H189 | MIECHV FY15                    | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 718000 | Telecom-General                     | 0.00      | 51.31     | 51.31     |
| 13H189 | MIECHV FY15                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 13H189 | MIECHV FY15                    | 760300 | F&A Expenditures                    | 0.00      | (74.77)   | (74.77)   |
| 13H190 | MIECHV FY16                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,162.58 | 2,846.42  | 2,846.42  |
| 13H190 | MIECHV FY16                    | 611F60 | Faculty NTT Research                | 0.00      | 23,759.63 | 23,759.63 |
| 13H190 | MIECHV FY16                    | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                    | 615F10 | PAT                                 | 0.00      | 63,762.87 | 63,762.87 |
| 13H190 | MIECHV FY16                    | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                    | 617BHO | Operating Staff-Overtime            | 0.00      | 4.26      | 4.26      |
| 13H190 | MIECHV FY16                    | 617F10 | Operating Staff                     | 0.00      | 10,392.84 | 10,392.84 |
| 13H190 | MIECHV FY16                    | 617N20 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                    | 61CPHX | Part Time Hourly                    | 0.00      | 1,698.75  | 1,698.75  |
| 13H190 | MIECHV FY16                    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 16.89     | 16.89     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 13H190 | MIECHV FY16                   | 61SNSH | Student Labor                        | 0.00     | 4,366.36  | 4,366.36  |
| 13H190 | MIECHV FY16                   | 61SNWS | College Work Study                   | 0.00     | 865.45    | 865.45    |
| 13H190 | MIECHV FY16                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                   | 65YB10 | Base Benefit Distr (fica)            | 1,092.50 | 239.09    | 239.09    |
| 13H190 | MIECHV FY16                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 36,591.09 | 36,591.09 |
| 13H190 | MIECHV FY16                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 142.23    | 142.23    |
| 13H190 | MIECHV FY16                   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                   | 710000 | In-State Travel                      | 0.00     | 2,317.63  | 2,317.63  |
| 13H190 | MIECHV FY16                   | 710400 | Student or Non-Emp Travel            | 0.00     | 89.47     | 89.47     |
| 13H190 | MIECHV FY16                   | 711100 | Supplies-General                     | 0.00     | 468.00    | 468.00    |
| 13H190 | MIECHV FY16                   | 711132 | Supplies-Software Incl Site License  | 0.00     | 618.74    | 618.74    |
| 13H190 | MIECHV FY16                   | 711154 | Supplies-Computer Peripherals        | 0.00     | 161.30    | 161.30    |
| 13H190 | MIECHV FY16                   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                   | 711200 | Research Supplies                    | 0.00     | 100.29    | 100.29    |
| 13H190 | MIECHV FY16                   | 713000 | Printing & Copying-General           | 0.00     | 31.66     | 31.66     |
| 13H190 | MIECHV FY16                   | 714000 | Postage-General                      | 0.00     | 278.47    | 278.47    |
| 13H190 | MIECHV FY16                   | 716110 | Rentals-Copier                       | 0.00     | 327.25    | 327.25    |
| 13H190 | MIECHV FY16                   | 716120 | Rentals-Property or Room             | 0.00     | 2,000.00  | 2,000.00  |
| 13H190 | MIECHV FY16                   | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 13H190 | MIECHV FY16                   | 717200 | Other Professional Services-General  | 337.00   | 1,731.00  | 1,731.00  |
| 13H190 | MIECHV FY16                   | 718000 | Telecom-General                      | 0.00     | 160.06    | 160.06    |
| 13H190 | MIECHV FY16                   | 718016 | Telecom-Usage (Tolls)                | 0.00     | 6.13      | 6.13      |
| 13H190 | MIECHV FY16                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 29.37     | 29.37     |
| 13H190 | MIECHV FY16                   | 719100 | Membership Dues & Fees               | 0.00     | 99.00     | 99.00     |
| 13H190 | MIECHV FY16                   | 760300 | F&A Expenditures                     | 2,188.82 | 22,965.69 | 22,965.69 |
| 13H191 | Campus Tobacco Use Policy     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 711172 | Program Supplies                     | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00      | 0.00      |
| 13H191 | Campus Tobacco Use Policy     | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 615F10 | PAT                                  | 0.00     | 8,998.87  | 8,998.87  |
| 13H192 | Campus Tobacco Use Policy YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 61CPEX | Part Time Salary                     | 0.00     | 8,516.77  | 8,516.77  |
| 13H192 | Campus Tobacco Use Policy YR2 | 61SNSH | Student Labor                        | 0.00     | 9.00      | 9.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,355.90  | 3,355.90  |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 715.12    | 715.12    |
| 13H192 | Campus Tobacco Use Policy YR2 | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 710000 | In-State Travel                      | 0.00     | 102.89    | 102.89    |
| 13H192 | Campus Tobacco Use Policy YR2 | 711132 | Supplies-Software Incl Site License  | (41.88)  | 80.56     | 80.56     |
| 13H192 | Campus Tobacco Use Policy YR2 | 711172 | Program Supplies                     | 0.00     | 270.00    | 270.00    |
| 13H192 | Campus Tobacco Use Policy YR2 | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13H192 | Campus Tobacco Use Policy YR2 | 713000 | Printing & Copying-General           | (163.00) | 2,360.93  | 2,360.93  |
| 13H192 | Campus Tobacco Use Policy YR2 | 716100 | Rentals & Leases-General             | 0.00     | 50.00     | 50.00     |
| 13H192 | Campus Tobacco Use Policy YR2 | 717200 | Other Professional Services-General  | 0.00     | 24,000.00 | 24,000.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 181.94    | 181.94    |
| 13H192 | Campus Tobacco Use Policy YR2 | 719005 | Business Meals-Group or Class Meals  | 0.00     | 578.14    | 578.14    |
| 13H192 | Campus Tobacco Use Policy YR2 | 760300 | F&A Expenditures                     | (30.73)  | 7,383.00  | 7,383.00  |
| 13H196 | Campus Tobacco Use Policy     | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 711172 | Program Supplies                     | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00      | 0.00      |
| 13H196 | Campus Tobacco Use Policy     | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 13H197 | Epidemiological Suppor FY16  | 611F60 | Faculty NTT Research                | 0.00       | 76,619.05  | 76,619.05  |
| 13H197 | Epidemiological Suppor FY16  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 13H197 | Epidemiological Suppor FY16  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 28,648.40  | 28,648.40  |
| 13H197 | Epidemiological Suppor FY16  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H197 | Epidemiological Suppor FY16  | 710100 | Out-of-State Travel                 | 0.00       | 1,593.64   | 1,593.64   |
| 13H197 | Epidemiological Suppor FY16  | 710300 | Conference Registration Fees        | (485.00)   | 640.00     | 640.00     |
| 13H197 | Epidemiological Suppor FY16  | 711100 | Supplies-General                    | 0.00       | 108.58     | 108.58     |
| 13H197 | Epidemiological Suppor FY16  | 711132 | Supplies-Software Incl Site License | 0.00       | 322.39     | 322.39     |
| 13H197 | Epidemiological Suppor FY16  | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H197 | Epidemiological Suppor FY16  | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 1,495.00   | 1,495.00   |
| 13H197 | Epidemiological Suppor FY16  | 760300 | F&A Expenditures                    | (126.10)   | 28,451.01  | 28,451.01  |
| 13H198 | Epidemiological Support FY17 | 611F60 | Faculty NTT Research                | 79,055.22  | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 65YF10 | Full Fringe Benefit Distr Expe      | 31,542.92  | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 710000 | In-State Travel                     | 572.51     | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 710100 | Out-of-State Travel                 | 3,543.92   | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 710300 | Conference Registration Fees        | 400.00     | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 711100 | Supplies-General                    | 330.67     | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 711132 | Supplies-Software Incl Site License | 503.64     | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H198 | Epidemiological Support FY17 | 760300 | F&A Expenditures                    | 30,146.68  | 0.00       | 0.00       |
| 13H200 | The VET Connect Program      | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H200 | The VET Connect Program      | 711100 | Supplies-General                    | 0.00       | 373.25     | 373.25     |
| 13H200 | The VET Connect Program      | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H200 | The VET Connect Program      | 716120 | Rentals-Property or Room            | 0.00       | 397.25     | 397.25     |
| 13H200 | The VET Connect Program      | 716140 | Rentals-Program Acquisitions        | 0.00       | 200.00     | 200.00     |
| 13H200 | The VET Connect Program      | 717200 | Other Professional Services-General | 100.00     | 992.14     | 992.14     |
| 13H200 | The VET Connect Program      | 717210 | Oth Prof Ser-Honoraria              | 200.00     | 0.00       | 0.00       |
| 13H200 | The VET Connect Program      | 719000 | Business Meals-Meetings-Non Travel  | 180.93     | 1,655.76   | 1,655.76   |
| 13H200 | The VET Connect Program      | 719005 | Business Meals-Group or Class Meals | 156.94     | 0.00       | 0.00       |
| 13H201 | CPE FY16                     | 615F10 | PAT                                 | 0.00       | 245,065.80 | 245,065.80 |
| 13H201 | CPE FY16                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13H201 | CPE FY16                     | 617BHO | Operating Staff-Overtime            | 0.00       | 83.31      | 83.31      |
| 13H201 | CPE FY16                     | 617F10 | Operating Staff                     | 0.00       | 86,649.52  | 86,649.52  |
| 13H201 | CPE FY16                     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 7.01       | 7.01       |
| 13H201 | CPE FY16                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 124,034.96 | 124,034.96 |
| 13H201 | CPE FY16                     | 710000 | In-State Travel                     | 0.00       | 9,759.15   | 9,759.15   |
| 13H201 | CPE FY16                     | 710100 | Out-of-State Travel                 | 0.00       | 4,513.36   | 4,513.36   |
| 13H201 | CPE FY16                     | 710300 | Conference Registration Fees        | 0.00       | 5,992.00   | 5,992.00   |
| 13H201 | CPE FY16                     | 710305 | Registration Fees-Other             | 0.00       | 1,615.00   | 1,615.00   |
| 13H201 | CPE FY16                     | 710310 | Workshop Registration Fees          | 0.00       | 25.00      | 25.00      |
| 13H201 | CPE FY16                     | 710400 | Student or Non-Emp Travel           | 0.00       | 4,326.15   | 4,326.15   |
| 13H201 | CPE FY16                     | 711100 | Supplies-General                    | (0.01)     | 17,993.90  | 17,993.90  |
| 13H201 | CPE FY16                     | 711152 | Supplies-Awards & Displays          | 0.00       | 885.35     | 885.35     |
| 13H201 | CPE FY16                     | 711154 | Supplies-Computer Peripherals       | 0.00       | 215.43     | 215.43     |
| 13H201 | CPE FY16                     | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 3,118.98   | 3,118.98   |
| 13H201 | CPE FY16                     | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H201 | CPE FY16                     | 713005 | Printing & Copying-Campus           | 0.00       | 1,640.55   | 1,640.55   |
| 13H201 | CPE FY16                     | 714025 | Postage-Direct Mail                 | 0.00       | 20.29      | 20.29      |
| 13H201 | CPE FY16                     | 716100 | Rentals & Leases-General            | 0.00       | 185.00     | 185.00     |
| 13H201 | CPE FY16                     | 716110 | Rentals-Copier                      | 0.00       | 592.45     | 592.45     |
| 13H201 | CPE FY16                     | 716120 | Rentals-Property or Room            | 0.00       | 7,451.00   | 7,451.00   |
| 13H201 | CPE FY16                     | 717200 | Other Professional Services-General | 0.00       | 22,715.91  | 22,715.91  |
| 13H201 | CPE FY16                     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 749.05     | 749.05     |
| 13H201 | CPE FY16                     | 718006 | Telecom-Cellular Phones             | 0.00       | 1,960.71   | 1,960.71   |
| 13H201 | CPE FY16                     | 718008 | Telecom-Internet Services           | 0.00       | 560.16     | 560.16     |
| 13H201 | CPE FY16                     | 718014 | Telecom-Telephone Equipment         | 0.00       | 30.00      | 30.00      |
| 13H201 | CPE FY16                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 10,087.47  | 10,087.47  |
| 13H201 | CPE FY16                     | 719005 | Business Meals-Group or Class Meals | 0.00       | 434.48     | 434.48     |
| 13H201 | CPE FY16                     | 760300 | F&A Expenditures                    | (0.01)     | 143,185.20 | 143,185.20 |
| 13H202 | CPE FY17                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 13H202 | CPE FY17                     | 615F10 | PAT                                 | 236,519.58 | 0.00       | 0.00       |
| 13H202 | CPE FY17                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13H202 | CPE FY17                     | 617BHO | Operating Staff-Overtime            | 184.76     | 0.00       | 0.00       |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                       |            |           |           |
|--------|--------------------------------|--------|---------------------------------------|------------|-----------|-----------|
| 13H202 | CPE FY17                       | 617F10 | Operating Staff                       | 85,973.98  | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 61KBBN | OTP-Bonus & Recruit-other than fac    | 1,170.96   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 65YB10 | Base Benefit Distr (fica)             | 112.52     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 65YF10 | Full Fringe Benefit Distr Expe        | 128,675.04 | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 710000 | In-State Travel                       | 10,231.55  | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 710100 | Out-of-State Travel                   | 1,043.52   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 710300 | Conference Registration Fees          | 4,239.00   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 710305 | Registration Fees-Other               | 2,058.00   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 710400 | Student or Non-Emp Travel             | 3,529.48   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711100 | Supplies-General                      | 6,137.31   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711132 | Supplies-Software Incl Site License   | 2,550.00   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711152 | Supplies-Awards & Displays            | 341.70     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711154 | Supplies-Computer Peripherals         | 99.00      | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711156 | Supplies-Electronic Devices           | 79.99      | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 711184 | Supplies - Promotion - Cultivation    | 1,431.75   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 7112   | Research Supplies                     | 0.00       | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 713000 | Printing & Copying-General            | 670.76     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 714000 | Postage-General                       | 393.72     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 716110 | Rentals-Copier                        | 769.10     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 716120 | Rentals-Property or Room              | 2,199.50   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 717106 | Finl Services-Epayment CC fees        | 2.13       | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 717200 | Other Professional Services-General   | 11,425.00  | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 718000 | Telecom-General                       | 0.00       | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 718002 | Telecom-Fixed (Basic Phone Service)   | 1,050.52   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 718006 | Telecom-Cellular Phones               | 3,360.92   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 718016 | Telecom-Usage (Tolls)                 | 9.06       | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 719000 | Business Meals-Meetings-Non Travel    | 296.16     | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 719005 | Business Meals-Group or Class Meals   | 4,652.67   | 0.00      | 0.00      |
| 13H202 | CPE FY17                       | 760300 | F&A Expenditures                      | 132,394.10 | 0.00      | 0.00      |
| 13H203 | ADRC Technical Assistance FY16 | 615F10 | PAT                                   | 0.00       | 93,655.43 | 93,655.43 |
| 13H203 | ADRC Technical Assistance FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00       | 0.00      | 0.00      |
| 13H203 | ADRC Technical Assistance FY16 | 61CPEX | Part Time Salary                      | 0.00       | 20,166.20 | 20,166.20 |
| 13H203 | ADRC Technical Assistance FY16 | 61SNSH | Student Labor                         | 0.00       | 81.00     | 81.00     |
| 13H203 | ADRC Technical Assistance FY16 | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00       | 34,989.22 | 34,989.22 |
| 13H203 | ADRC Technical Assistance FY16 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00       | 1,693.08  | 1,693.08  |
| 13H203 | ADRC Technical Assistance FY16 | 710    | Travel                                | 0.00       | 0.00      | 0.00      |
| 13H203 | ADRC Technical Assistance FY16 | 710000 | In-State Travel                       | 0.00       | 2,085.11  | 2,085.11  |
| 13H203 | ADRC Technical Assistance FY16 | 710305 | Registration Fees-Other               | 0.00       | 630.00    | 630.00    |
| 13H203 | ADRC Technical Assistance FY16 | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00       | 75.00     | 75.00     |
| 13H203 | ADRC Technical Assistance FY16 | 711132 | Supplies-Software Incl Site License   | 0.00       | 1,415.19  | 1,415.19  |
| 13H203 | ADRC Technical Assistance FY16 | 7112   | Research Supplies                     | 0.00       | 0.00      | 0.00      |
| 13H203 | ADRC Technical Assistance FY16 | 714000 | Postage-General                       | 0.00       | 2.08      | 2.08      |
| 13H203 | ADRC Technical Assistance FY16 | 716110 | Rentals-Copier                        | 0.00       | 26.40     | 26.40     |
| 13H203 | ADRC Technical Assistance FY16 | 717200 | Other Professional Services-General   | 0.00       | 3,600.00  | 3,600.00  |
| 13H203 | ADRC Technical Assistance FY16 | 718000 | Telecom-General                       | 0.00       | 0.00      | 0.00      |
| 13H203 | ADRC Technical Assistance FY16 | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00       | 147.00    | 147.00    |
| 13H203 | ADRC Technical Assistance FY16 | 718016 | Telecom-Usage (Tolls)                 | 0.00       | 39.04     | 39.04     |
| 13H203 | ADRC Technical Assistance FY16 | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 2,262.07  | 2,262.07  |
| 13H203 | ADRC Technical Assistance FY16 | 760300 | F&A Expenditures                      | 0.00       | 24,129.99 | 24,129.99 |
| 13H204 | OMBP-CORE FY16                 | 611F60 | Faculty NTT Research                  | 5,696.54   | 1,418.71  | 1,418.71  |
| 13H204 | OMBP-CORE FY16                 | 611F70 | Faculty NTT Clinical                  | 0.00       | 4,366.40  | 4,366.40  |
| 13H204 | OMBP-CORE FY16                 | 615F10 | PAT                                   | 170,933.21 | 62,293.96 | 62,293.96 |
| 13H204 | OMBP-CORE FY16                 | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00       | 0.00      | 0.00      |
| 13H204 | OMBP-CORE FY16                 | 617BHO | Operating Staff-Overtime              | 0.00       | 85.43     | 85.43     |
| 13H204 | OMBP-CORE FY16                 | 617F10 | Operating Staff                       | 567.79     | 2,979.21  | 2,979.21  |
| 13H204 | OMBP-CORE FY16                 | 61CPEX | Part Time Salary                      | 1,731.00   | 0.00      | 0.00      |
| 13H204 | OMBP-CORE FY16                 | 61CPHX | Part Time Hourly                      | 737.31     | 61.75     | 61.75     |
| 13H204 | OMBP-CORE FY16                 | 61SNSH | Student Labor                         | 62.44      | 0.00      | 0.00      |
| 13H204 | OMBP-CORE FY16                 | 65YB10 | Base Benefit Distr (fica)             | 0.00       | 7.18      | 7.18      |
| 13H204 | OMBP-CORE FY16                 | 65YF10 | Full Fringe Benefit Distr Expe        | 70,701.79  | 26,590.14 | 26,590.14 |
| 13H204 | OMBP-CORE FY16                 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 204.87     | 5.19      | 5.19      |
| 13H204 | OMBP-CORE FY16                 | 710    | Travel                                | 0.00       | 0.00      | 0.00      |
| 13H204 | OMBP-CORE FY16                 | 710000 | In-State Travel                       | 853.70     | 721.82    | 721.82    |
| 13H204 | OMBP-CORE FY16                 | 711100 | Supplies-General                      | 0.00       | 27.95     | 27.95     |
| 13H204 | OMBP-CORE FY16                 | 711132 | Supplies-Software Incl Site License   | 16,060.74  | 561.44    | 561.44    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 13H204 | OMBP-CORE FY16               | 711164 | Supplies-Computer (Non Peripherals) | 1,445.00   | 0.00       | 0.00       |
| 13H204 | OMBP-CORE FY16               | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H204 | OMBP-CORE FY16               | 713005 | Printing & Copying-Campus           | 0.00       | 163.70     | 163.70     |
| 13H204 | OMBP-CORE FY16               | 714000 | Postage-General                     | 11.46      | 0.00       | 0.00       |
| 13H204 | OMBP-CORE FY16               | 716110 | Rentals-Copier                      | 42.98      | 0.00       | 0.00       |
| 13H204 | OMBP-CORE FY16               | 716120 | Rentals-Property or Room            | 0.00       | 200.00     | 200.00     |
| 13H204 | OMBP-CORE FY16               | 717200 | Other Professional Services-General | 18,816.75  | 161,551.50 | 161,551.50 |
| 13H204 | OMBP-CORE FY16               | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 13H204 | OMBP-CORE FY16               | 718002 | Telecom-Fixed (Basic Phone Service) | 1,406.82   | 566.28     | 566.28     |
| 13H204 | OMBP-CORE FY16               | 718016 | Telecom-Usage (Tolls)               | 401.18     | 5.28       | 5.28       |
| 13H204 | OMBP-CORE FY16               | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 49.40      | 49.40      |
| 13H204 | OMBP-CORE FY16               | 760300 | F&A Expenditures                    | 43,450.97  | 39,248.29  | 39,248.29  |
| 13H205 | Medicaid HIT-EHR FY16        | 615F10 | PAT                                 | 99,612.66  | 91,388.36  | 91,388.36  |
| 13H205 | Medicaid HIT-EHR FY16        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13H205 | Medicaid HIT-EHR FY16        | 61CPHX | Part Time Hourly                    | 0.00       | 14.25      | 14.25      |
| 13H205 | Medicaid HIT-EHR FY16        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 1,760.00   | 1,760.00   |
| 13H205 | Medicaid HIT-EHR FY16        | 61SNSH | Student Labor                       | 45.38      | 443.25     | 443.25     |
| 13H205 | Medicaid HIT-EHR FY16        | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 147.84     | 147.84     |
| 13H205 | Medicaid HIT-EHR FY16        | 65YF10 | Full Fringe Benefit Distr Expe      | 39,745.32  | 34,169.85  | 34,169.85  |
| 13H205 | Medicaid HIT-EHR FY16        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 1.20       | 1.20       |
| 13H205 | Medicaid HIT-EHR FY16        | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H205 | Medicaid HIT-EHR FY16        | 710000 | In-State Travel                     | 142.30     | 19.22      | 19.22      |
| 13H205 | Medicaid HIT-EHR FY16        | 710100 | Out-of-State Travel                 | 841.80     | 1,069.17   | 1,069.17   |
| 13H205 | Medicaid HIT-EHR FY16        | 711100 | Supplies-General                    | 0.00       | 19.99      | 19.99      |
| 13H205 | Medicaid HIT-EHR FY16        | 711132 | Supplies-Software Incl Site License | 702.00     | 727.85     | 727.85     |
| 13H205 | Medicaid HIT-EHR FY16        | 711154 | Supplies-Computer Peripherals       | 0.00       | 79.89      | 79.89      |
| 13H205 | Medicaid HIT-EHR FY16        | 711164 | Supplies-Computer (Non Peripherals) | 1,599.00   | 0.00       | 0.00       |
| 13H205 | Medicaid HIT-EHR FY16        | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 204.00     | 204.00     |
| 13H205 | Medicaid HIT-EHR FY16        | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H205 | Medicaid HIT-EHR FY16        | 717200 | Other Professional Services-General | 212,325.84 | 282,753.77 | 282,753.77 |
| 13H205 | Medicaid HIT-EHR FY16        | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 13H205 | Medicaid HIT-EHR FY16        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 122.50     | 122.50     |
| 13H205 | Medicaid HIT-EHR FY16        | 718006 | Telecom-Cellular Phones             | 501.11     | 466.61     | 466.61     |
| 13H205 | Medicaid HIT-EHR FY16        | 719000 | Business Meals-Meetings-Non Travel  | 129.94     | 62.81      | 62.81      |
| 13H205 | Medicaid HIT-EHR FY16        | 760300 | F&A Expenditures                    | 53,346.84  | 62,017.59  | 62,017.59  |
| 13H206 | Adult Medicaid Quality FY16  | 615F10 | PAT                                 | 0.00       | 22,614.29  | 22,614.29  |
| 13H206 | Adult Medicaid Quality FY16  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13H206 | Adult Medicaid Quality FY16  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 8,435.11   | 8,435.11   |
| 13H206 | Adult Medicaid Quality FY16  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H206 | Adult Medicaid Quality FY16  | 711132 | Supplies-Software Incl Site License | 0.00       | 38,619.44  | 38,619.44  |
| 13H206 | Adult Medicaid Quality FY16  | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H206 | Adult Medicaid Quality FY16  | 717200 | Other Professional Services-General | 0.00       | 85,608.75  | 85,608.75  |
| 13H206 | Adult Medicaid Quality FY16  | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 13H206 | Adult Medicaid Quality FY16  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 1,012.50   | 1,012.50   |
| 13H206 | Adult Medicaid Quality FY16  | 718016 | Telecom-Usage (Tolls)               | 0.00       | 571.88     | 571.88     |
| 13H206 | Adult Medicaid Quality FY16  | 760300 | F&A Expenditures                    | 0.00       | 23,529.29  | 23,529.29  |
| 13H207 | Money Follows Person PD FY16 | 615F10 | PAT                                 | 75,076.62  | 96,250.51  | 96,250.51  |
| 13H207 | Money Follows Person PD FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 65YF10 | Full Fringe Benefit Distr Expe      | 29,955.43  | 35,972.27  | 35,972.27  |
| 13H207 | Money Follows Person PD FY16 | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 710000 | In-State Travel                     | 371.96     | 3,218.15   | 3,218.15   |
| 13H207 | Money Follows Person PD FY16 | 710100 | Out-of-State Travel                 | 1,778.07   | 323.80     | 323.80     |
| 13H207 | Money Follows Person PD FY16 | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 710300 | Conference Registration Fees        | 595.00     | 595.00     | 595.00     |
| 13H207 | Money Follows Person PD FY16 | 710305 | Registration Fees-Other             | 0.00       | 100.00     | 100.00     |
| 13H207 | Money Follows Person PD FY16 | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 713000 | Printing & Copying-General          | 0.00       | 35.00      | 35.00      |
| 13H207 | Money Follows Person PD FY16 | 717200 | Other Professional Services-General | 53,441.29  | 82,762.78  | 82,762.78  |
| 13H207 | Money Follows Person PD FY16 | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 468.72     | 25.44      | 25.44      |
| 13H207 | Money Follows Person PD FY16 | 718014 | Telecom-Telephone Equipment         | 0.00       | 80.00      | 80.00      |
| 13H207 | Money Follows Person PD FY16 | 718016 | Telecom-Usage (Tolls)               | 238.09     | 0.00       | 0.00       |
| 13H207 | Money Follows Person PD FY16 | 760300 | F&A Expenditures                    | 24,288.72  | 32,904.42  | 32,904.42  |
| 13H208 | Fast Forward FY16            | 611F70 | Faculty NTT Clinical                | 0.01       | 21,841.22  | 21,841.22  |
| 13H208 | Fast Forward FY16            | 615F10 | PAT                                 | 0.00       | 30,158.84  | 30,158.84  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                   |        |                                      |           |           |           |
|--------|-------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13H208 | Fast Forward FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 617BHO | Operating Staff-Overtime             | 0.00      | 83.30     | 83.30     |
| 13H208 | Fast Forward FY16 | 617F10 | Operating Staff                      | 0.00      | 8,764.19  | 8,764.19  |
| 13H208 | Fast Forward FY16 | 61CPHX | Part Time Hourly                     | 0.00      | 700.46    | 700.46    |
| 13H208 | Fast Forward FY16 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 7.01      | 7.01      |
| 13H208 | Fast Forward FY16 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 22,725.27 | 22,725.27 |
| 13H208 | Fast Forward FY16 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 58.84     | 58.84     |
| 13H208 | Fast Forward FY16 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 710000 | In-State Travel                      | 36.50     | 65.08     | 65.08     |
| 13H208 | Fast Forward FY16 | 710100 | Out-of-State Travel                  | 0.00      | 1,955.20  | 1,955.20  |
| 13H208 | Fast Forward FY16 | 710300 | Conference Registration Fees         | 0.00      | 540.00    | 540.00    |
| 13H208 | Fast Forward FY16 | 710400 | Student or Non-Emp Travel            | 0.00      | 1,228.98  | 1,228.98  |
| 13H208 | Fast Forward FY16 | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 198.65    | 198.65    |
| 13H208 | Fast Forward FY16 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 714000 | Postage-General                      | 0.00      | 8.10      | 8.10      |
| 13H208 | Fast Forward FY16 | 716110 | Rentals-Copier                       | 0.00      | 355.68    | 355.68    |
| 13H208 | Fast Forward FY16 | 716120 | Rentals-Property or Room             | 0.00      | 3,900.00  | 3,900.00  |
| 13H208 | Fast Forward FY16 | 716122 | Rental off site research facilities  | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 717200 | Other Professional Services-General  | 6,350.00  | 30,597.57 | 30,597.57 |
| 13H208 | Fast Forward FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 718000 | Telecom-General                      | 0.00      | 52.64     | 52.64     |
| 13H208 | Fast Forward FY16 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 2,287.18  | 2,287.18  |
| 13H208 | Fast Forward FY16 | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 13H208 | Fast Forward FY16 | 760300 | F&A Expenditures                     | 1,660.49  | 32,637.23 | 32,637.23 |
| 13H209 | Fast Forward FY17 | 611F70 | Faculty NTT Clinical                 | 9,841.86  | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 615F10 | PAT                                  | 12,400.41 | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 617BHO | Operating Staff-Overtime             | 237.10    | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 617F10 | Operating Staff                      | 3,383.42  | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 61CPHX | Part Time Hourly                     | 1,330.00  | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 65YB10 | Base Benefit Distr (fica)            | 19.68     | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 65YF10 | Full Fringe Benefit Distr Expe       | 10,224.64 | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 110.39    | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 710000 | In-State Travel                      | 42.76     | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 710100 | Out-of-State Travel                  | 1,580.72  | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 710300 | Conference Registration Fees         | 125.00    | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 716110 | Rentals-Copier                       | 35.82     | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 716120 | Rentals-Property or Room             | 708.00    | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 717200 | Other Professional Services-General  | 6,105.00  | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 719000 | Business Meals-Meetings-Non Travel   | 604.33    | 0.00      | 0.00      |
| 13H209 | Fast Forward FY17 | 760300 | F&A Expenditures                     | 12,154.79 | 0.00      | 0.00      |
| 13H210 | Core FY16         | 611F60 | Faculty NTT Research                 | 0.00      | 11,975.51 | 11,975.51 |
| 13H210 | Core FY16         | 611F70 | Faculty NTT Clinical                 | 0.00      | 48,168.50 | 48,168.50 |
| 13H210 | Core FY16         | 615F10 | PAT                                  | 0.00      | 45,344.42 | 45,344.42 |
| 13H210 | Core FY16         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13H210 | Core FY16         | 617BHO | Operating Staff-Overtime             | 0.00      | 229.46    | 229.46    |
| 13H210 | Core FY16         | 617F10 | Operating Staff                      | 0.00      | 13,028.68 | 13,028.68 |
| 13H210 | Core FY16         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 13H210 | Core FY16         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 19.27     | 19.27     |
| 13H210 | Core FY16         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 44,304.32 | 44,304.32 |
| 13H210 | Core FY16         | 711100 | Supplies-General                     | 0.00      | 1,320.55  | 1,320.55  |
| 13H210 | Core FY16         | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 719.21    | 719.21    |
| 13H210 | Core FY16         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13H210 | Core FY16         | 713000 | Printing & Copying-General           | 0.00      | 2,102.43  | 2,102.43  |
| 13H210 | Core FY16         | 714005 | Postage-Campus Mail Services         | 0.00      | 373.44    | 373.44    |
| 13H210 | Core FY16         | 760300 | F&A Expenditures                     | (0.01)    | 20,110.40 | 20,110.40 |
| 13H211 | Core FY17         | 611F60 | Faculty NTT Research                 | 5,269.35  | 0.00      | 0.00      |
| 13H211 | Core FY17         | 611F70 | Faculty NTT Clinical                 | 13,130.15 | 0.00      | 0.00      |
| 13H211 | Core FY17         | 615F10 | PAT                                  | 88,270.07 | 0.00      | 0.00      |
| 13H211 | Core FY17         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13H211 | Core FY17         | 617BHO | Operating Staff-Overtime             | 0.04      | 0.00      | 0.00      |
| 13H211 | Core FY17         | 617F10 | Operating Staff                      | 11,801.70 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                      |            |            |            |
|--------|-----------------|--------|--------------------------------------|------------|------------|------------|
| 13H211 | Core FY17       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00       | 0.00       | 0.00       |
| 13H211 | Core FY17       | 61CPHX | Part Time Hourly                     | 742.50     | 0.00       | 0.00       |
| 13H211 | Core FY17       | 65YF10 | Full Fringe Benefit Distr Expe       | 47,270.01  | 0.00       | 0.00       |
| 13H211 | Core FY17       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 61.63      | 0.00       | 0.00       |
| 13H211 | Core FY17       | 711100 | Supplies-General                     | 958.17     | 0.00       | 0.00       |
| 13H211 | Core FY17       | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 13H211 | Core FY17       | 716120 | Rentals-Property or Room             | 1,044.00   | 0.00       | 0.00       |
| 13H211 | Core FY17       | 718000 | Telecom-General                      | 0.00       | 0.00       | 0.00       |
| 13H211 | Core FY17       | 719000 | Business Meals-Meetings-Non Travel   | 354.76     | 0.00       | 0.00       |
| 13H211 | Core FY17       | 760300 | F&A Expenditures                     | 20,268.18  | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 1,787.86   | 1,787.86   |
| 13H212 | NH SNAP-Ed FY16 | 611F60 | Faculty NTT Research                 | 0.00       | 3,499.66   | 3,499.66   |
| 13H212 | NH SNAP-Ed FY16 | 613N30 | Graduate Research Assistant          | 0.00       | 3,756.97   | 3,756.97   |
| 13H212 | NH SNAP-Ed FY16 | 615F10 | PAT                                  | 0.00       | 162,964.24 | 162,964.24 |
| 13H212 | NH SNAP-Ed FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 616F10 | Extension Educator                   | 0.00       | 66,771.27  | 66,771.27  |
| 13H212 | NH SNAP-Ed FY16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 61CBHO | Part Time - Overtime                 | 0.00       | 74.96      | 74.96      |
| 13H212 | NH SNAP-Ed FY16 | 61CPHX | Part Time Hourly                     | 0.00       | 6,123.12   | 6,123.12   |
| 13H212 | NH SNAP-Ed FY16 | 61DBHO | Full Time Temp - Overtime            | 0.00       | 10.25      | 10.25      |
| 13H212 | NH SNAP-Ed FY16 | 61DTHX | Full Time Temp - Hourly              | 0.00       | 26,342.65  | 26,342.65  |
| 13H212 | NH SNAP-Ed FY16 | 61JBHX | Casual - Hourly                      | 0.00       | 4,656.20   | 4,656.20   |
| 13H212 | NH SNAP-Ed FY16 | 61SNSH | Student Labor                        | 0.00       | 177.50     | 177.50     |
| 13H212 | NH SNAP-Ed FY16 | 61SNWS | College Work Study                   | 0.00       | 20.25      | 20.25      |
| 13H212 | NH SNAP-Ed FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 547.21     | 547.21     |
| 13H212 | NH SNAP-Ed FY16 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 87,321.78  | 87,321.78  |
| 13H212 | NH SNAP-Ed FY16 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 514.30     | 514.30     |
| 13H212 | NH SNAP-Ed FY16 | 65YT10 | FT Temp Benefit Distr                | 0.00       | 2,212.25   | 2,212.25   |
| 13H212 | NH SNAP-Ed FY16 | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 710000 | In-State Travel                      | 0.00       | 12,654.07  | 12,654.07  |
| 13H212 | NH SNAP-Ed FY16 | 710100 | Out-of-State Travel                  | 0.00       | 2,694.33   | 2,694.33   |
| 13H212 | NH SNAP-Ed FY16 | 710300 | Conference Registration Fees         | 0.00       | 1,978.00   | 1,978.00   |
| 13H212 | NH SNAP-Ed FY16 | 710400 | Student or Non-Emp Travel            | 0.00       | 23.00      | 23.00      |
| 13H212 | NH SNAP-Ed FY16 | 711100 | Supplies-General                     | 0.00       | 7.92       | 7.92       |
| 13H212 | NH SNAP-Ed FY16 | 711101 | Supplies - Admin & Office            | 0.00       | 23.30      | 23.30      |
| 13H212 | NH SNAP-Ed FY16 | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 13H212 | NH SNAP-Ed FY16 | 711200 | Research Supplies                    | 18.33      | 14,603.59  | 14,603.59  |
| 13H212 | NH SNAP-Ed FY16 | 713000 | Printing & Copying-General           | 0.00       | 16,694.79  | 16,694.79  |
| 13H212 | NH SNAP-Ed FY16 | 714000 | Postage-General                      | 0.00       | 11.81      | 11.81      |
| 13H212 | NH SNAP-Ed FY16 | 716100 | Rentals & Leases-General             | 0.00       | 67.97      | 67.97      |
| 13H212 | NH SNAP-Ed FY16 | 716122 | Rental off site research facilities  | 0.00       | 11,069.91  | 11,069.91  |
| 13H212 | NH SNAP-Ed FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 55,630.14  | 55,630.14  |
| 13H212 | NH SNAP-Ed FY16 | 718000 | Telecom-General                      | 0.00       | 891.42     | 891.42     |
| 13H212 | NH SNAP-Ed FY16 | 760300 | F&A Expenditures                     | 4.77       | 122,735.55 | 122,735.55 |
| 13H213 | SNAP-ED FY17    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 611F60 | Faculty NTT Research                 | 1,087.56   | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 615F10 | PAT                                  | 139,007.67 | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 616F10 | Extension Educator                   | 210,622.69 | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61CBHO | Part Time - Overtime                 | 123.07     | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61CPEX | Part Time Salary                     | 6,613.98   | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61CPHX | Part Time Hourly                     | 28,736.42  | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61DBHO | Full Time Temp - Overtime            | 66.63      | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61DTHX | Full Time Temp - Hourly              | 24,654.52  | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61JBHO | Casual - Overtime                    | 3.50       | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61JBHX | Casual - Hourly                      | 6,606.77   | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61SNSH | Student Labor                        | 150.00     | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61SNWS | College Work Study                   | 24.75      | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 65YB10 | Base Benefit Distr (fica)            | 564.35     | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 65YF10 | Full Fringe Benefit Distr Expe       | 139,936.47 | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,934.07   | 0.00       | 0.00       |
| 13H213 | SNAP-ED FY17    | 65YT10 | FT Temp Benefit Distr                | 2,046.34   | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |            |          |          |
|--------|------------------------------|--------|--------------------------------------|------------|----------|----------|
| 13H213 | SNAP-ED FY17                 | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 710000 | In-State Travel                      | 15,384.01  | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 710100 | Out-of-State Travel                  | 5,624.21   | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 710300 | Conference Registration Fees         | 1,570.00   | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 711100 | Supplies-General                     | 118.73     | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 711101 | Supplies - Admin & Office            | 16.93      | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 711132 | Supplies-Software Incl Site License  | 233.00     | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 711200 | Research Supplies                    | 17,686.43  | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 713000 | Printing & Copying-General           | 34,955.70  | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 714000 | Postage-General                      | 4,575.91   | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 716110 | Rentals-Copier                       | 0.96       | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 716122 | Rental off site research facilities  | 12,253.19  | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 717200 | Other Professional Services-General  | 3,361.67   | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 79,358.24  | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 718000 | Telecom-General                      | 1,720.89   | 0.00     | 0.00     |
| 13H213 | SNAP-ED FY17                 | 760300 | F&A Expenditures                     | 189,224.07 | 0.00     | 0.00     |
| 13H215 | Infectious Disease Questions | 615F10 | PAT                                  | 0.00       | 4,300.00 | 4,300.00 |
| 13H215 | Infectious Disease Questions | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 13H215 | Infectious Disease Questions | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 1,604.29 | 1,604.29 |
| 13H215 | Infectious Disease Questions | 760300 | F&A Expenditures                     | 0.00       | 2,804.55 | 2,804.55 |
| 13H216 | MIECHV FY17                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,536.84   | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 611F60 | Faculty NTT Research                 | 33,761.50  | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 615F10 | PAT                                  | 64,298.01  | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 617F10 | Operating Staff                      | 6,418.24   | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61CPHX | Part Time Hourly                     | 405.00     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61JBHX | Casual - Hourly                      | 902.00     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61SNHO | Student Labor - Overtime             | 7.50       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61SNSH | Student Labor                        | 9,701.25   | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61SNWS | College Work Study                   | 153.00     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 65YB10 | Base Benefit Distr (fica)            | 866.43     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 65YF10 | Full Fringe Benefit Distr Expe       | 41,686.59  | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 33.62      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 710000 | In-State Travel                      | 688.37     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 710100 | Out-of-State Travel                  | 632.56     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 711100 | Supplies-General                     | 95.99      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 711132 | Supplies-Software Incl Site License  | 1,326.00   | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 711160 | Supplies-Books                       | 78.31      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 711173 | Supplies-telephone calling program   | 4.45       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 713000 | Printing & Copying-General           | 43.50      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 714010 | Postage-Off Campus Mail Services     | 38.10      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 716100 | Rentals & Leases-General             | 1.43       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 716110 | Rentals-Copier                       | 241.57     | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 716120 | Rentals-Property or Room             | 2,000.00   | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 717000 | Consulting-General                   | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 717200 | Other Professional Services-General  | 0.00       | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 718000 | Telecom-General                      | 46.41      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 718016 | Telecom-Usage (Tolls)                | 27.71      | 0.00     | 0.00     |
| 13H216 | MIECHV FY17                  | 760300 | F&A Expenditures                     | 25,949.13  | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 615F10 | PAT                                  | 6,800.75   | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 65YF10 | Full Fringe Benefit Distr Expe       | 2,713.51   | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 717200 | Other Professional Services-General  | 19,483.50  | 0.00     | 0.00     |
| 13H217 | LTCA-MQIS                    | 760300 | F&A Expenditures                     | 4,349.60   | 0.00     | 0.00     |
| 13H218 | No Wrong Door                | 615F10 | PAT                                  | 196,086.98 | 0.00     | 0.00     |
| 13H218 | No Wrong Door                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |      |      |
|--------|------------------------------|--------|--------------------------------------|-----------|------|------|
| 13H218 | No Wrong Door                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 61CPEX | Part Time Salary                     | 5,287.68  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 61CPHX | Part Time Hourly                     | 9,779.00  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 61SNSH | Student Labor                        | 40.50     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 65YF10 | Full Fringe Benefit Distr Expe       | 78,238.86 | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,250.57  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 710000 | In-State Travel                      | 2,481.11  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 710100 | Out-of-State Travel                  | 69.02     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 711100 | Supplies-General                     | 141.12    | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 711132 | Supplies-Software Incl Site License  | 1,608.97  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 711154 | Supplies-Computer Peripherals        | 374.94    | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 713000 | Printing & Copying-General           | 40.00     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 714000 | Postage-General                      | 5.84      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 716110 | Rentals-Copier                       | 576.92    | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 716120 | Rentals-Property or Room             | 573.75    | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 717200 | Other Professional Services-General  | 12,125.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 717210 | Oth Prof Ser-Honoraria               | 200.00    | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 718000 | Telecom-General                      | 16.83     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 719000 | Business Meals-Meetings-Non Travel   | 2,029.22  | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 719005 | Business Meals-Group or Class Meals  | 73.15     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 719100 | Membership Dues & Fees               | 99.00     | 0.00 | 0.00 |
| 13H218 | No Wrong Door                | 760300 | F&A Expenditures                     | 46,664.80 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616F10 | Extension Educator                   | 47,744.40 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 61CPHX | Part Time Hourly                     | 8,315.46  | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YF10 | Full Fringe Benefit Distr Expe       | 19,050.11 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YP10 | Nonstatus Benefit Distr (Fica)       | 690.18    | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710000 | In-State Travel                      | 294.25    | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 719005 | Business Meals-Group or Class Meals  | 38.95     | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 760300 | F&A Expenditures                     | 19,794.60 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,930.34  | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 611F60 | Faculty NTT Research                 | 2,948.32  | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 61CPEX | Part Time Salary                     | 7,163.34  | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 61SNSH | Student Labor                        | 626.18    | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 61SNWS | College Work Study                   | 154.50    | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 65YB10 | Base Benefit Distr (fica)            | 160.21    | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 65YF10 | Full Fringe Benefit Distr Expe       | 1,176.35  | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 594.55    | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 716100 | Rentals & Leases-General             | 1.86      | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee        | 760300 | F&A Expenditures                     | 3,836.45  | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 61CPHX | Part Time Hourly                     | 1,740.00  | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 144.42    | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 710000 | In-State Travel                      | 254.66    | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 730000 | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning     | 760300 | F&A Expenditures                     | 556.17    | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 717200 | Other Professional Services-General  | 812.50    | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model          | 760300 | F&A Expenditures                     | 211.25    | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13H223 | NH Vector-Borne Lyme Disease   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,298.14 | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 611F15 | Fac Tenure Track AAUP (UNH)          | 2,790.41  | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 615F10 | PAT                                  | 8,743.70  | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 65YB10 | Base Benefit Distr (fica)            | 1,020.75  | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 65YF10 | Full Fringe Benefit Distr Expe       | 4,602.03  | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13H223 | NH Vector-Borne Lyme Disease   | 760300 | F&A Expenditures                     | 14,580.25 | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,088.00  | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 611F60 | Faculty NTT Research                 | 4,195.17  | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 61CBEX | Part Time Salary (w/ status)         | 2,776.12  | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 65YB10 | Base Benefit Distr (fica)            | 486.72    | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 65YF10 | Full Fringe Benefit Distr Expe       | 1,673.87  | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13H224 | Child Support Guidelins in NH  | 760300 | F&A Expenditures                     | 6,048.85  | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 13J057 | NH Cybercrime Survey 2008      | 760300 | F&A Expenditures                     | 0.00      | 1,679.36  | 1,679.36  |
| 13M001 | Paid Family Leave              | 611F60 | Faculty NTT Research                 | 10,488.62 | 16,789.30 | 16,789.30 |
| 13M001 | Paid Family Leave              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 615F10 | PAT                                  | 1,590.42  | 1,500.00  | 1,500.00  |
| 13M001 | Paid Family Leave              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 61SNSH | Student Labor                        | 1,206.81  | 6,016.58  | 6,016.58  |
| 13M001 | Paid Family Leave              | 65YF10 | Full Fringe Benefit Distr Expe       | 4,813.96  | 6,847.79  | 6,847.79  |
| 13M001 | Paid Family Leave              | 710100 | Out-of-State Travel                  | 883.73    | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 710300 | Conference Registration Fees         | 80.00     | 45.00     | 45.00     |
| 13M001 | Paid Family Leave              | 711100 | Supplies-General                     | 37.01     | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 711173 | Supplies-telephone calling program   | 9.55      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 711200 | Research Supplies                    | 0.00      | 40.43     | 40.43     |
| 13M001 | Paid Family Leave              | 713030 | Printing & Copying-Off Campus        | 1,400.66  | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 717200 | Other Professional Services-General  | 30,020.00 | 9,260.00  | 9,260.00  |
| 13M001 | Paid Family Leave              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 13M001 | Paid Family Leave              | 718016 | Telecom-Usage (Tolls)                | 7.08      | 14.45     | 14.45     |
| 13M001 | Paid Family Leave              | 760300 | F&A Expenditures                     | 24,005.47 | 19,244.00 | 19,244.00 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 13R072 | Forest Resource Management     | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                 |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                 |        |                                     |                   |                   |                     |
| 13R072                                         | Forest Resource Management      | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 13R072                                         | Forest Resource Management      | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 13R073                                         | Rural Development-Technical As  | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13R074                                         | Forest Stewardship              | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 13R075                                         | Urban & Community Forestry      | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13R077                                         | Phase II: Ice Storm Damage 1998 | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13R128                                         | UNH College Woods Equal Access  | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 13R128                                         | UNH College Woods Equal Access  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13R128                                         | UNH College Woods Equal Access  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13R128                                         | UNH College Woods Equal Access  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13R128                                         | UNH College Woods Equal Access  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13R179                                         | FY 2011 NHIRC Administration    | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |       |       |       |
|--------|--------------------------------|--------|--------------------------------------|-------|-------|-------|
| 13R179 | FY 2011 NHIRC Administration   | 711100 | Supplies-General                     | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 711132 | Supplies-Software Incl Site License  | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 711152 | Supplies-Awards & Displays           | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 7112   | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 713000 | Printing & Copying-General           | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 714000 | Postage-General                      | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 716110 | Rentals-Copier                       | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 717200 | Other Professional Services-General  | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00  | 0.00  | 0.00  |
| 13R179 | FY 2011 NHIRC Administration   | 719000 | Business Meals-Meetings-Non Travel   | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 616F10 | Extension Educator                   | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 61JBEX | Casual - Exempt                      | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 65YB10 | Base Benefit Distr (fica)            | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 710    | Travel                               | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 710000 | In-State Travel                      | 0.00  | 0.00  | 0.00  |
| 13R182 | Stormwater Treatment with Tree | 711200 | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 611F60 | Faculty NTT Research                 | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 615F10 | PAT                                  | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 61CBHO | Part Time - Overtime                 | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 61CPHX | Part Time Hourly                     | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 61KBAW | OTP - Honor & Recog Awrd             | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 65YB10 | Base Benefit Distr (fica)            | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 710000 | In-State Travel                      | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 710400 | Student or Non-Emp Travel            | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 711132 | Supplies-Software Incl Site License  | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 7112   | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 711200 | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 717200 | Other Professional Services-General  | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00  | 0.00  | 0.00  |
| 13R183 | Storm Treatment with Trees     | 760300 | F&A Expenditures                     | 0.00  | 0.00  | 0.00  |
| 13R185 | NHIRC:Dartmouth-Design Mentor  | 730001 | Subcontracts 01                      | 0.00  | 0.00  | 0.00  |
| 13R185 | NHIRC:Dartmouth-Design Mentor  | 730002 | Subcontracts 02                      | 0.00  | 0.00  | 0.00  |
| 13R189 | 2010 Forest Stewardship        | 616F10 | Extension Educator                   | 0.00  | 0.00  | 0.00  |
| 13R194 | NHIRC FY12 and FY13            | 717200 | Other Professional Services-General  | 0.00  | 0.00  | 0.00  |
| 13R197 | 2011 Urban & Community Forestr | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00  | 0.00  | 0.00  |
| 13R197 | 2011 Urban & Community Forestr | 616F10 | Extension Educator                   | 0.00  | 0.00  | 0.00  |
| 13R197 | 2011 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00  | 0.00  |
| 13R197 | 2011 Urban & Community Forestr | 710    | Travel                               | 0.00  | 0.00  | 0.00  |
| 13R197 | 2011 Urban & Community Forestr | 7112   | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 615F10 | PAT                                  | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 616F10 | Extension Educator                   | 0.00  | 96.77 | 96.77 |
| 13R198 | 2012 Forest Stewardship        | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 36.10 | 36.10 |
| 13R198 | 2012 Forest Stewardship        | 710    | Travel                               | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 710000 | In-State Travel                      | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 710300 | Conference Registration Fees         | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 7112   | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R198 | 2012 Forest Stewardship        | 711200 | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 615F10 | PAT                                  | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 616F10 | Extension Educator                   | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 710    | Travel                               | 0.00  | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 710000 | In-State Travel                      | 61.65 | 0.00  | 0.00  |
| 13R199 | 2012 Urban & Community Forestr | 7112   | Research Supplies                    | 0.00  | 0.00  | 0.00  |
| 13R201 | NHIRC: Plymouth, Airmar Tech.  | 730001 | Subcontracts 01                      | 0.00  | 0.00  | 0.00  |
| 13R201 | NHIRC: Plymouth, Airmar Tech.  | 730002 | Subcontracts 02                      | 0.00  | 0.00  | 0.00  |
| 13R202 | 2013-15 SBDC                   | 615F10 | PAT                                  | 0.00  | 0.00  | 0.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |            |            |
|--------|--------------------------------|--------|-------------------------------------|----------|------------|------------|
| 13R202 | 2013-15 SBDC                   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 13R202 | 2013-15 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R202 | 2013-15 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 13R203 | 2013-15 SBDC                   | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R203 | 2013-15 SBDC                   | 61CPEX | Part Time Salary                    | 0.00     | 0.00       | 0.00       |
| 13R203 | 2013-15 SBDC                   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 13R203 | 2013-15 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R203 | 2013-15 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 13R204 | 2013-15 SBDC                   | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R204 | 2013-15 SBDC                   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 13R204 | 2013-15 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R204 | 2013-15 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 13R205 | 2013-15 SBDC                   | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R205 | 2013-15 SBDC                   | 61CPEX | Part Time Salary                    | 0.00     | 0.00       | 0.00       |
| 13R205 | 2013-15 SBDC                   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 13R205 | 2013-15 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R205 | 2013-15 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 61SNWS | College Work Study                  | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 13R207 | FY14 Admin and SBIR-STTR       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 615F10 | PAT                                 | 1,140.00 | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 65YF10 | Full Fringe Benefit Distr Expe      | 454.83   | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 13R209 | Fy15 Admin and SBIR STTR       | 717200 | Other Professional Services-General | 0.00     | 12,185.29  | 12,185.29  |
| 13R210 | NHIRC Photoluminescent Coating | 611F60 | Faculty NTT Research                | 0.00     | 0.00       | 0.00       |
| 13R210 | NHIRC Photoluminescent Coating | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R210 | NHIRC Photoluminescent Coating | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 13R212 | NHIRC Remote Health Mon        | 715000 | Non-Cap Equip-General               | 0.00     | 68.40      | 68.40      |
| 13R213 | NHIRC Remote Health Mon        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R213 | NHIRC Remote Health Mon        | 615F10 | PAT                                 | 0.00     | 434.47     | 434.47     |
| 13R213 | NHIRC Remote Health Mon        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 162.07     | 162.07     |
| 13R214 | NHIRC Dartmouth College        | 730001 | Subcontracts 01                     | 0.00     | 0.00       | 0.00       |
| 13R214 | NHIRC Dartmouth College        | 730002 | Subcontracts 02                     | 0.00     | 52,281.04  | 52,281.04  |
| 13R215 | 2013 Community&Urban Forestry  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R215 | 2013 Community&Urban Forestry  | 616F10 | Extension Educator                  | 0.00     | 29,962.60  | 29,962.60  |
| 13R215 | 2013 Community&Urban Forestry  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 11,203.02  | 11,203.02  |
| 13R215 | 2013 Community&Urban Forestry  | 760300 | F&A Expenditures                    | 0.00     | 4,528.15   | 4,528.15   |
| 13R216 | 2013 Forest Stewardship        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R216 | 2013 Forest Stewardship        | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 13R216 | 2013 Forest Stewardship        | 616F10 | Extension Educator                  | 0.00     | (1,291.48) | (1,291.48) |
| 13R216 | 2013 Forest Stewardship        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | (497.26)   | (497.26)   |
| 13R216 | 2013 Forest Stewardship        | 760300 | F&A Expenditures                    | 0.00     | (196.77)   | (196.77)   |
| 13R217 | NHIRC: Additive Manufacturing  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 10,733.01  | 10,733.01  |
| 13R217 | NHIRC: Additive Manufacturing  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 13R217 | NHIRC: Additive Manufacturing  | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 2,903.83   | 2,903.83   |
| 13R217 | NHIRC: Additive Manufacturing  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 13R217 | NHIRC: Additive Manufacturing  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |             |             |
|--------|--------------------------------|--------|--------------------------------------|----------|-------------|-------------|
| 13R217 | NHIRC: Additive Manufacturing  | 61JBEX | Casual - Exempt                      | 0.00     | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 1,145.51    | 1,145.51    |
| 13R217 | NHIRC: Additive Manufacturing  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 710    | Travel                               | 0.00     | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 710100 | Out-of-State Travel                  | 0.00     | 3,043.03    | 3,043.03    |
| 13R217 | NHIRC: Additive Manufacturing  | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 7112   | Research Supplies                    | 0.00     | 0.00        | 0.00        |
| 13R217 | NHIRC: Additive Manufacturing  | 711200 | Research Supplies                    | 0.00     | 1,067.27    | 1,067.27    |
| 13R217 | NHIRC: Additive Manufacturing  | 717200 | Other Professional Services-General  | 0.00     | 120.00      | 120.00      |
| 13R217 | NHIRC: Additive Manufacturing  | 740000 | Cap Equipment                        | 0.00     | 1,000.00    | 1,000.00    |
| 13R218 | NHIRC Dartmouth- WW Pass       | 730001 | Subcontracts 01                      | 0.00     | 0.00        | 0.00        |
| 13R218 | NHIRC Dartmouth- WW Pass       | 730002 | Subcontracts 02                      | 0.00     | 6,216.00    | 6,216.00    |
| 13R219 | 2014 Urban &Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00        | 0.00        |
| 13R219 | 2014 Urban &Community Forestry | 616F10 | Extension Educator                   | 0.00     | 0.00        | 0.00        |
| 13R219 | 2014 Urban &Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00        | 0.00        |
| 13R219 | 2014 Urban &Community Forestry | 760300 | F&A Expenditures                     | 0.00     | 0.00        | 0.00        |
| 13R220 | 2014 Forest Stewardship        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00        | 0.00        |
| 13R220 | 2014 Forest Stewardship        | 616F10 | Extension Educator                   | 0.00     | 119.26      | 119.26      |
| 13R220 | 2014 Forest Stewardship        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 44.48       | 44.48       |
| 13R220 | 2014 Forest Stewardship        | 760300 | F&A Expenditures                     | 0.00     | 42.59       | 42.59       |
| 13R221 | NHIRC Sympathetic Response LNI | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 5,846.19    | 5,846.19    |
| 13R221 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00        | 0.00        |
| 13R221 | NHIRC Sympathetic Response LNI | 613B90 | Graduate Summer Appoint-Research     | 4,430.78 | 9,629.97    | 9,629.97    |
| 13R221 | NHIRC Sympathetic Response LNI | 613N30 | Graduate Research Assistant          | 0.00     | 1,230.78    | 1,230.78    |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNSH | Student Labor                        | 0.00     | 360.00      | 360.00      |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00        | 0.00        |
| 13R221 | NHIRC Sympathetic Response LNI | 65YB10 | Base Benefit Distr (fica)            | 367.75   | 1,298.87    | 1,298.87    |
| 13R221 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00        | 0.00        |
| 13R221 | NHIRC Sympathetic Response LNI | 710    | Travel                               | 0.00     | 0.00        | 0.00        |
| 13R221 | NHIRC Sympathetic Response LNI | 7112   | Research Supplies                    | 0.00     | 0.00        | 0.00        |
| 13R221 | NHIRC Sympathetic Response LNI | 711200 | Research Supplies                    | 0.00     | 36.00       | 36.00       |
| 13R221 | NHIRC Sympathetic Response LNI | 715000 | Non-Cap Equip-General                | 0.00     | 0.00        | 0.00        |
| 13R222 | Cooperative EAB Project        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00        | 0.00        |
| 13R222 | Cooperative EAB Project        | 616F10 | Extension Educator                   | 0.00     | 5,772.81    | 5,772.81    |
| 13R222 | Cooperative EAB Project        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 2,155.10    | 2,155.10    |
| 13R222 | Cooperative EAB Project        | 760300 | F&A Expenditures                     | 0.00     | 2,061.29    | 2,061.29    |
| 13R223 | NHIRC Carbon Nanotube Wire     | 611F60 | Faculty NTT Research                 | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 61CPEX | Part Time Salary                     | 0.00     | (13,167.00) | (13,167.00) |
| 13R223 | NHIRC Carbon Nanotube Wire     | 61SNSH | Student Labor                        | 0.00     | (879.65)    | (879.65)    |
| 13R223 | NHIRC Carbon Nanotube Wire     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | (1,013.85)  | (1,013.85)  |
| 13R223 | NHIRC Carbon Nanotube Wire     | 7112   | Research Supplies                    | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 711200 | Research Supplies                    | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 717200 | Other Professional Services-General  | 0.00     | 0.00        | 0.00        |
| 13R223 | NHIRC Carbon Nanotube Wire     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00        | 0.00        |
| 13R224 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00        | 0.00        |
| 13R224 | NHIRC Sympathetic Response LNI | 615F10 | PAT                                  | 0.00     | 10,120.78   | 10,120.78   |
| 13R224 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,774.99    | 3,774.99    |
| 13R225 | Drinking Water Improvement     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00        | 0.00        |
| 13R225 | Drinking Water Improvement     | 615F10 | PAT                                  | 0.00     | 6,146.26    | 6,146.26    |
| 13R225 | Drinking Water Improvement     | 616F10 | Extension Educator                   | 3,682.58 | 33,022.10   | 33,022.10   |
| 13R225 | Drinking Water Improvement     | 65YF10 | Full Fringe Benefit Distr Expe       | 1,469.36 | 14,659.98   | 14,659.98   |
| 13R225 | Drinking Water Improvement     | 7112   | Research Supplies                    | 0.00     | 0.00        | 0.00        |
| 13R225 | Drinking Water Improvement     | 713000 | Printing & Copying-General           | 0.00     | 3,000.00    | 3,000.00    |
| 13R225 | Drinking Water Improvement     | 717200 | Other Professional Services-General  | 0.00     | 1,450.00    | 1,450.00    |
| 13R225 | Drinking Water Improvement     | 760300 | F&A Expenditures                     | 1,339.51 | 15,152.28   | 15,152.28   |
| 13R226 | Caliciopsis Canker             | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 1,740.25    | 1,740.25    |
| 13R226 | Caliciopsis Canker             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00        | 0.00        |
| 13R226 | Caliciopsis Canker             | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 146.18      | 146.18      |
| 13R226 | Caliciopsis Canker             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00        | 0.00        |
| 13R226 | Caliciopsis Canker             | 760300 | F&A Expenditures                     | 0.00     | 720.63      | 720.63      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                    |           |           |           |
|--------|------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 13R227 | Central CY15                 | 615F10 | PAT                                | 0.00      | 12,547.00 | 12,547.00 |
| 13R227 | Central CY15                 | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R227 | Central CY15                 | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 4,679.96  | 4,679.96  |
| 13R227 | Central CY15                 | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 614F10 | Academic Administrator             | 0.00      | 2,627.15  | 2,627.15  |
| 13R229 | Admin SBIR STTR FY16         | 615F10 | PAT                                | 33,924.56 | 9,838.08  | 9,838.08  |
| 13R229 | Admin SBIR STTR FY16         | 615NZ0 | PAT Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 61CPHX | Part Time Hourly                   | 3,409.00  | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 65YF10 | Full Fringe Benefit Distr Expe     | 13,535.77 | 4,694.57  | 4,694.57  |
| 13R229 | Admin SBIR STTR FY16         | 65YP10 | Nonstatus Benefit Distr (Fica)     | 282.97    | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 710    | Travel                             | 0.00      | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 710000 | In-State Travel                    | 40.25     | 36.72     | 36.72     |
| 13R229 | Admin SBIR STTR FY16         | 7112   | Research Supplies                  | 0.00      | 0.00      | 0.00      |
| 13R229 | Admin SBIR STTR FY16         | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 87.60     | 87.60     |
| 13R230 | NHIRC Innovation Grants FY17 | 7300   | Subcontracts                       | 0.00      | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 614F10 | Academic Administrator             | 9,416.42  | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 615F10 | PAT                                | 36,645.41 | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 615NZ0 | PAT Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 61CPHX | Part Time Hourly                   | 239.00    | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 65YF10 | Full Fringe Benefit Distr Expe     | 18,378.77 | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 65YP10 | Nonstatus Benefit Distr (Fica)     | 19.84     | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 710    | Travel                             | 0.00      | 0.00      | 0.00      |
| 13R231 | NHIRC Admin SBIR STTR FY17   | 7112   | Research Supplies                  | 0.00      | 0.00      | 0.00      |
| 13R232 | Central CY16                 | 615F10 | PAT                                | 0.00      | 22,798.92 | 22,798.92 |
| 13R232 | Central CY16                 | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R232 | Central CY16                 | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 8,556.81  | 8,556.81  |
| 13R232 | Central CY16                 | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R233 | Manchester CY15              | 615F10 | PAT                                | 0.00      | 19,870.46 | 19,870.46 |
| 13R233 | Manchester CY15              | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R233 | Manchester CY15              | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 7,411.67  | 7,411.67  |
| 13R233 | Manchester CY15              | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R234 | Manchester CY16              | 615F10 | PAT                                | 0.00      | 25,044.76 | 25,044.76 |
| 13R234 | Manchester CY16              | 61CPHX | Part Time Hourly                   | 0.00      | 7,346.24  | 7,346.24  |
| 13R234 | Manchester CY16              | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 9,390.19  | 9,390.19  |
| 13R234 | Manchester CY16              | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 616.76    | 616.76    |
| 13R237 | Nashua CY15                  | 615F10 | PAT                                | 0.00      | 21,319.98 | 21,319.98 |
| 13R237 | Nashua CY15                  | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R237 | Nashua CY15                  | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 7,952.35  | 7,952.35  |
| 13R237 | Nashua CY15                  | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R238 | Nashua CY16                  | 615F10 | PAT                                | 0.00      | 27,803.84 | 27,803.84 |
| 13R238 | Nashua CY16                  | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R238 | Nashua CY16                  | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 10,428.06 | 10,428.06 |
| 13R238 | Nashua CY16                  | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R240 | North Country CY16           | 61CBEX | Part Time Salary (w/ status)       | 0.00      | 34.92     | 34.92     |
| 13R240 | North Country CY16           | 61CPHX | Part Time Hourly                   | 0.00      | 2,474.23  | 2,474.23  |
| 13R240 | North Country CY16           | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 2.93      | 2.93      |
| 13R240 | North Country CY16           | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 207.62    | 207.62    |
| 13R241 | Seacoast CY15                | 615F10 | PAT                                | 0.00      | 20,757.39 | 20,757.39 |
| 13R241 | Seacoast CY15                | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R241 | Seacoast CY15                | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 7,742.58  | 7,742.58  |
| 13R241 | Seacoast CY15                | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R242 | Seacoast Cy16                | 615F10 | PAT                                | 0.00      | 28,023.40 | 28,023.40 |
| 13R242 | Seacoast Cy16                | 61CPHX | Part Time Hourly                   | 0.00      | 5,166.50  | 5,166.50  |
| 13R242 | Seacoast Cy16                | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 10,510.05 | 10,510.05 |
| 13R242 | Seacoast Cy16                | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 433.99    | 433.99    |
| 13R243 | Statewide Training CY15      | 615F10 | PAT                                | 0.00      | 17,189.36 | 17,189.36 |
| 13R243 | Statewide Training CY15      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 6,411.59  | 6,411.59  |
| 13R244 | Statewide Training CY16      | 615F10 | PAT                                | 0.00      | 21,391.37 | 21,391.37 |
| 13R244 | Statewide Training CY16      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 8,025.40  | 8,025.40  |
| 13R245 | Central CY16                 | 615F10 | PAT                                | 15,211.25 | 0.00      | 0.00      |
| 13R245 | Central CY16                 | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 13R245 | Central CY16                 | 65YF10 | Full Fringe Benefit Distr Expe     | 6,069.31  | 0.00      | 0.00      |
| 13R245 | Central CY16                 | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 13R246 | Central CY17                 | 615F10 | PAT                                | 16,498.70 | 0.00      | 0.00      |
| 13R246 | Central CY17                 | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13R246 | Central CY17                   | 65YF10 | Full Fringe Benefit Distr Expe      | 6,582.87  | 0.00      | 0.00      |
| 13R246 | Central CY17                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R247 | Manchester CY16                | 615F10 | PAT                                 | 18,848.05 | 0.00      | 0.00      |
| 13R247 | Manchester CY16                | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13R247 | Manchester CY16                | 65YF10 | Full Fringe Benefit Distr Expe      | 7,520.45  | 0.00      | 0.00      |
| 13R247 | Manchester CY16                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R248 | Manchester CY17                | 615F10 | PAT                                 | 19,689.66 | 0.00      | 0.00      |
| 13R248 | Manchester CY17                | 61CPHX | Part Time Hourly                    | 4,549.11  | 0.00      | 0.00      |
| 13R248 | Manchester CY17                | 65YF10 | Full Fringe Benefit Distr Expe      | 7,856.20  | 0.00      | 0.00      |
| 13R248 | Manchester CY17                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 377.59    | 0.00      | 0.00      |
| 13R251 | Nashua CY16                    | 615F10 | PAT                                 | 19,030.62 | 0.00      | 0.00      |
| 13R251 | Nashua CY16                    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13R251 | Nashua CY16                    | 65YF10 | Full Fringe Benefit Distr Expe      | 7,593.15  | 0.00      | 0.00      |
| 13R251 | Nashua CY16                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R252 | Nashua CY17                    | 615F10 | PAT                                 | 43,327.02 | 0.00      | 0.00      |
| 13R252 | Nashua CY17                    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13R252 | Nashua CY17                    | 65YF10 | Full Fringe Benefit Distr Expe      | 17,287.46 | 0.00      | 0.00      |
| 13R252 | Nashua CY17                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R253 | North Country CY16             | 61CPHX | Part Time Hourly                    | 1,173.63  | 0.00      | 0.00      |
| 13R253 | North Country CY16             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 97.41     | 0.00      | 0.00      |
| 13R254 | North Country CY17             | 61CPHX | Part Time Hourly                    | 5,571.00  | 0.00      | 0.00      |
| 13R254 | North Country CY17             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 462.40    | 0.00      | 0.00      |
| 13R255 | Seacoast CY16                  | 615F10 | PAT                                 | 18,167.90 | 0.00      | 0.00      |
| 13R255 | Seacoast CY16                  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13R255 | Seacoast CY16                  | 65YF10 | Full Fringe Benefit Distr Expe      | 7,248.96  | 0.00      | 0.00      |
| 13R255 | Seacoast CY16                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 615F10 | PAT                                 | 19,916.17 | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 61DTHX | Full Time Temp - Hourly             | 12,929.63 | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 65YF10 | Full Fringe Benefit Distr Expe      | 7,946.53  | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13R256 | Seacoast CY17                  | 65YT10 | FT Temp Benefit Distr               | 1,073.16  | 0.00      | 0.00      |
| 13R257 | Statewide Training CY16        | 615F10 | PAT                                 | 16,399.23 | 0.00      | 0.00      |
| 13R257 | Statewide Training CY16        | 65YF10 | Full Fringe Benefit Distr Expe      | 6,543.32  | 0.00      | 0.00      |
| 13R258 | Statewide Training CY17        | 615F10 | PAT                                 | 17,118.09 | 0.00      | 0.00      |
| 13R258 | Statewide Training CY17        | 65YF10 | Full Fringe Benefit Distr Expe      | 6,830.09  | 0.00      | 0.00      |
| 13R259 | 2015 Forest Stewardship        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13R259 | 2015 Forest Stewardship        | 616F10 | Extension Educator                  | 3,388.43  | 45,958.21 | 45,958.21 |
| 13R259 | 2015 Forest Stewardship        | 65YF10 | Full Fringe Benefit Distr Expe      | 1,351.97  | 17,180.28 | 17,180.28 |
| 13R259 | 2015 Forest Stewardship        | 760300 | F&A Expenditures                    | 1,232.49  | 16,416.03 | 16,416.03 |
| 13R260 | 2015 Urban, Community,Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13R260 | 2015 Urban, Community,Forestry | 616F10 | Extension Educator                  | 10,537.98 | 20,003.49 | 20,003.49 |
| 13R260 | 2015 Urban, Community,Forestry | 65YF10 | Full Fringe Benefit Distr Expe      | 4,204.62  | 7,488.97  | 7,488.97  |
| 13R260 | 2015 Urban, Community,Forestry | 760300 | F&A Expenditures                    | 3,833.06  | 7,148.03  | 7,148.03  |
| 13R261 | Innovation Grants Fy16         | 730002 | Subcontracts 02                     | 12,048.92 | 3,150.00  | 3,150.00  |
| 13R262 | Drinking Water Improvement     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 615F10 | PAT                                 | 1,500.53  | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 616F10 | Extension Educator                  | 18,569.18 | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 65YF10 | Full Fringe Benefit Distr Expe      | 8,007.73  | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 713000 | Printing & Copying-General          | 1,520.00  | 0.00      | 0.00      |
| 13R262 | Drinking Water Improvement     | 760300 | F&A Expenditures                    | 7,695.33  | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,783.39  | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 613B90 | Graduate Summer Appoint-Research    | 3,461.55  | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 613N30 | Graduate Research Assistant         | 8,277.40  | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 65YB10 | Base Benefit Distr (fica)           | 850.32    | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 711132 | Supplies-Software Incl Site License | 500.00    | 0.00      | 0.00      |
| 13R264 | NHRIC: Numerical Modeling Tool | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13R265 | NHIRC Microstructure and Mech  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,872.71  | 0.00      | 0.00      |
| 13R265 | NHIRC Microstructure and Mech  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |            |            |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 13R265 | NHIRC Microstructure and Mech  | 613B90 | Graduate Summer Appoint-Research    | 6,230.79   | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 65YB10 | Base Benefit Distr (fica)           | 1,004.61   | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 710100 | Out-of-State Travel                 | 1,657.64   | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 710300 | Conference Registration Fees        | 735.00     | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 711200 | Research Supplies                   | 123.60     | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 13R265 | NHIRC Microstructure and Mech  | 740000 | Cap Equipment                       | 1,000.00   | 0.00       | 0.00       |
| 13R266 | 2016 NH Forest Stewardship     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13R266 | 2016 NH Forest Stewardship     | 616F10 | Extension Educator                  | 44,733.55  | 0.00       | 0.00       |
| 13R266 | 2016 NH Forest Stewardship     | 65YF10 | Full Fringe Benefit Distr Expe      | 17,848.43  | 0.00       | 0.00       |
| 13R266 | 2016 NH Forest Stewardship     | 760300 | F&A Expenditures                    | 16,271.31  | 0.00       | 0.00       |
| 13R267 | 2016 Urban Community Forestry  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13R267 | 2016 Urban Community Forestry  | 616F10 | Extension Educator                  | 25,623.67  | 0.00       | 0.00       |
| 13R267 | 2016 Urban Community Forestry  | 65YF10 | Full Fringe Benefit Distr Expe      | 10,223.86  | 0.00       | 0.00       |
| 13R267 | 2016 Urban Community Forestry  | 760300 | F&A Expenditures                    | 9,320.38   | 0.00       | 0.00       |
| 13R268 | NHIRC: Dartmouth Sub-MRI       | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 13R268 | NHIRC: Dartmouth Sub-MRI       | 730002 | Subcontracts 02                     | 0.00       | 0.00       | 0.00       |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe    | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe    | 730002 | Subcontracts 02                     | 0.00       | 0.00       | 0.00       |
| 13RX03 | State Forestry Support - 2004  | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX03 | State Forestry Support - 2004  | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX03 | State Forestry Support - 2004  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 13RX03 | State Forestry Support - 2004  | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 13RX04 | State Forestry Support - 2005  | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX04 | State Forestry Support - 2005  | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX04 | State Forestry Support - 2005  | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00       | 0.00       | 0.00       |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 13RX07 | FY 2007 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX07 | FY 2007 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX14 | FY 2014 State Forestry Support | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 13RX15 | FY 15 State Forestry Support   | 616F10 | Extension Educator                  | 0.00       | (0.03)     | (0.03)     |
| 13RX16 | State Forestry Support         | 616F10 | Extension Educator                  | 0.00       | 125,000.00 | 125,000.00 |
| 13RX17 | State Forestry Support         | 616F10 | Extension Educator                  | 125,000.02 | 0.00       | 0.00       |
| 13S013 | ILO Officer Grant              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13S013 | ILO Officer Grant              | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 13S013 | ILO Officer Grant              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 13S015 | Impaired Driving Campaign      | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13S015 | Impaired Driving Campaign      | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 13S016 | 2014 NH Seat Belt Observation  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 13S016 | 2014 NH Seat Belt Observation  | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 13S016 | 2014 NH Seat Belt Observation  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 13S016 | 2014 NH Seat Belt Observation  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 13S016 | 2014 NH Seat Belt Observation  | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S016 | 2014 NH Seat Belt Observation  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 13S017 | ILO Officer Grant              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13S017 | ILO Officer Grant              | 61CPHX | Part Time Hourly                    | 0.00     | 4,525.00  | 4,525.00  |
| 13S017 | ILO Officer Grant              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 380.10    | 380.10    |
| 13S018 | Law Enforcement Training Week  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S018 | Law Enforcement Training Week  | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 13S018 | Law Enforcement Training Week  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 13S018 | Law Enforcement Training Week  | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13S019 | UNH EOC Upgrade                | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 13S019 | UNH EOC Upgrade                | 740045 | Cap Equipment-Audio/Visual          | 0.00     | 0.00      | 0.00      |
| 13S020 | FBI-CST Anti-Terrorism         | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S020 | FBI-CST Anti-Terrorism         | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13S021 | Railroad Incident Response     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S021 | Railroad Incident Response     | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13S022 | OIS                            | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S022 | OIS                            | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 13S022 | OIS                            | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 13S022 | OIS                            | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 13S022 | OIS                            | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13S023 | UNH Police Total Station       | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13S023 | UNH Police Total Station       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S023 | UNH Police Total Station       | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 13S023 | UNH Police Total Station       | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 13S024 | Crowd Control Mangement        | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S024 | Crowd Control Mangement        | 717200 | Other Professional Services-General | 0.00     | (77.00)   | (77.00)   |
| 13S025 | Homeland Security ILO Program  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13S025 | Homeland Security ILO Program  | 61CPHX | Part Time Hourly                    | 4,500.00 | 26,050.00 | 26,050.00 |
| 13S025 | Homeland Security ILO Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 13S025 | Homeland Security ILO Program  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 373.51   | 2,187.00  | 2,187.00  |
| 13S026 | 2015 NH Seat Belt Attitude     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13S026 | 2015 NH Seat Belt Attitude     | 615F10 | PAT                                 | 0.00     | 1,394.00  | 1,394.00  |
| 13S026 | 2015 NH Seat Belt Attitude     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13S026 | 2015 NH Seat Belt Attitude     | 61CPHX | Part Time Hourly                    | 0.00     | 881.03    | 881.03    |
| 13S026 | 2015 NH Seat Belt Attitude     | 61SNSH | Student Labor                       | 0.00     | 995.00    | 995.00    |
| 13S026 | 2015 NH Seat Belt Attitude     | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13S026 | 2015 NH Seat Belt Attitude     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 519.97    | 519.97    |
| 13S026 | 2015 NH Seat Belt Attitude     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 74.00     | 74.00     |
| 13S026 | 2015 NH Seat Belt Attitude     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S026 | 2015 NH Seat Belt Attitude     | 760300 | F&A Expenditures                    | 0.00     | 1,835.41  | 1,835.41  |
| 13S027 | UNH Police Human Trafficking   | 710100 | Out-of-State Travel                 | 0.00     | 1,180.40  | 1,180.40  |
| 13S027 | UNH Police Human Trafficking   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 13S027 | UNH Police Human Trafficking   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S027 | UNH Police Human Trafficking   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 13S028 | UNH Police Tactical Dispatcher | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S028 | UNH Police Tactical Dispatcher | 716120 | Rentals-Property or Room            | 0.00     | 120.00    | 120.00    |
| 13S028 | UNH Police Tactical Dispatcher | 717200 | Other Professional Services-General | 0.00     | 11,600.00 | 11,600.00 |
| 13S028 | UNH Police Tactical Dispatcher | 719005 | Business Meals-Group or Class Meals | 0.00     | 3,150.00  | 3,150.00  |
| 13S029 | UNH Police Tactical Dispatcher | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S029 | UNH Police Tactical Dispatcher | 717200 | Other Professional Services-General | 0.00     | 5,800.00  | 5,800.00  |
| 13S029 | UNH Police Tactical Dispatcher | 719005 | Business Meals-Group or Class Meals | 0.00     | 630.00    | 630.00    |
| 13S030 | UNH Police MaScenes            | 710000 | In-State Travel                     | 0.00     | 495.00    | 495.00    |
| 13S030 | UNH Police MaScenes            | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13S030 | UNH Police MaScenes            | 717200 | Other Professional Services-General | 0.00     | 6,950.00  | 6,950.00  |
| 13S030 | UNH Police MaScenes            | 719005 | Business Meals-Group or Class Meals | 0.00     | 3,375.00  | 3,375.00  |
| 13S031 | UNH Police Advanced Tactics    | 711100 | Supplies-General                    | 0.00     | 1,733.75  | 1,733.75  |
| 13S031 | UNH Police Advanced Tactics    | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13S031 | UNH Police Advanced Tactics    | 717200 | Other Professional Services-General  | 0.00      | 35,698.00 | 35,698.00 |
| 13S032 | UPD Active Shooter             | 711100 | Supplies-General                     | 0.00      | 12.37     | 12.37     |
| 13S032 | UPD Active Shooter             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S032 | UPD Active Shooter             | 717200 | Other Professional Services-General  | 0.00      | 34,680.00 | 34,680.00 |
| 13S032 | UPD Active Shooter             | 719005 | Business Meals-Group or Class Meals  | 0.00      | 2,659.23  | 2,659.23  |
| 13S033 | UNH SR MGMT Response Terrorist | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S033 | UNH SR MGMT Response Terrorist | 717200 | Other Professional Services-General  | 0.00      | 3,901.61  | 3,901.61  |
| 13S033 | UNH SR MGMT Response Terrorist | 719005 | Business Meals-Group or Class Meals  | 0.00      | 678.25    | 678.25    |
| 13S034 | SWAT Commander Leader          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S034 | SWAT Commander Leader          | 717200 | Other Professional Services-General  | 0.00      | 6,567.00  | 6,567.00  |
| 13S034 | SWAT Commander Leader          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13S034 | SWAT Commander Leader          | 719005 | Business Meals-Group or Class Meals  | 0.00      | 11,250.00 | 11,250.00 |
| 13S035 | NH IAC Law Enforcement Program | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13S035 | NH IAC Law Enforcement Program | 61CPHX | Part Time Hourly                     | 400.00    | 2,025.00  | 2,025.00  |
| 13S035 | NH IAC Law Enforcement Program | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13S035 | NH IAC Law Enforcement Program | 65YP10 | Nonstatus Benefit Distr (Fica)       | 33.20     | 169.90    | 169.90    |
| 13S036 | Public Safety Dispatcher Semin | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S036 | Public Safety Dispatcher Semin | 717200 | Other Professional Services-General  | 0.00      | 17,000.00 | 17,000.00 |
| 13S036 | Public Safety Dispatcher Semin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13S036 | Public Safety Dispatcher Semin | 719005 | Business Meals-Group or Class Meals  | 0.00      | 6,562.50  | 6,562.50  |
| 13S037 | NHTSA Seat Belt Use Survey     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 615F10 | PAT                                  | 19,109.88 | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 61CBHO | Part Time - Overtime                 | 0.00      | 326.26    | 326.26    |
| 13S037 | NHTSA Seat Belt Use Survey     | 61CPHX | Part Time Hourly                     | 2,325.00  | 2,883.75  | 2,883.75  |
| 13S037 | NHTSA Seat Belt Use Survey     | 61SNHO | Student Labor - Overtime             | 0.00      | 18.75     | 18.75     |
| 13S037 | NHTSA Seat Belt Use Survey     | 61SNSH | Student Labor                        | 0.00      | 2,910.00  | 2,910.00  |
| 13S037 | NHTSA Seat Belt Use Survey     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 27.40     | 27.40     |
| 13S037 | NHTSA Seat Belt Use Survey     | 65YF10 | Full Fringe Benefit Distr Expe       | 7,508.81  | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 194.79    | 242.24    | 242.24    |
| 13S037 | NHTSA Seat Belt Use Survey     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 710000 | In-State Travel                      | 451.44    | 1,490.79  | 1,490.79  |
| 13S037 | NHTSA Seat Belt Use Survey     | 710100 | Out-of-State Travel                  | 0.00      | 217.89    | 217.89    |
| 13S037 | NHTSA Seat Belt Use Survey     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S037 | NHTSA Seat Belt Use Survey     | 760300 | F&A Expenditures                     | 7,693.38  | 2,110.44  | 2,110.44  |
| 13S038 | NHTSA Attitude Survey          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 615F10 | PAT                                  | 709.96    | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 61CPHX | Part Time Hourly                     | 1,497.50  | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 61SNSH | Student Labor                        | 802.50    | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 65YF10 | Full Fringe Benefit Distr Expe       | 283.26    | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 124.29    | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 718000 | Telecom-General                      | 340.00    | 0.00      | 0.00      |
| 13S038 | NHTSA Attitude Survey          | 760300 | F&A Expenditures                     | 1,859.97  | 0.00      | 0.00      |
| 13S039 | ILO-1                          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13S039 | ILO-1                          | 61CPHX | Part Time Hourly                     | 22,475.00 | 0.00      | 0.00      |
| 13S039 | ILO-1                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13S039 | ILO-1                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,865.44  | 0.00      | 0.00      |
| 13S040 | ILO-2                          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13S040 | ILO-2                          | 61CPHX | Part Time Hourly                     | 21,250.00 | 0.00      | 0.00      |
| 13S040 | ILO-2                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13S040 | ILO-2                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,763.75  | 0.00      | 0.00      |
| 13S041 | Halias Safety Symposium        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13S041 | Halias Safety Symposium        | 716120 | Rentals-Property or Room             | 850.00    | 0.00      | 0.00      |
| 13S041 | Halias Safety Symposium        | 717200 | Other Professional Services-General  | 8,237.00  | 0.00      | 0.00      |
| 13S041 | Halias Safety Symposium        | 719005 | Business Meals-Group or Class Meals  | 6,930.00  | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 617BHO | Operating Staff-Overtime             | 2,874.53  | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 617BHS | Operating Staff-Shift                | 6.00      | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 617F13 | Op Staff-Police Teamsters L633(UNH)  | 129.19    | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 61CPHX | Part Time Hourly                     | 150.00    | 0.00      | 0.00      |
| 13S042 | DWI Patrols                    | 65YB10 | Base Benefit Distr (fica)            | 239.08    | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 13S042 | DWI Patrols                    | 65YF10 | Full Fringe Benefit Distr Expe      | 51.55     | 0.00 | 0.00 |
| 13S042 | DWI Patrols                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12.45     | 0.00 | 0.00 |
| 13S043 | SkyWatch                       | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise         | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise         | 719005 | Business Meals-Group or Class Meals | 520.00    | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise         | 760080 | Facility Usage Offset               | 248.00    | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign      | 71C100 | Advertising (Non-Employment)        | 40,000.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign      | 760300 | F&A Expenditures                    | 10,400.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 615F10 | PAT                                 | 11,790.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 61CBHO | Part Time - Overtime                | 277.50    | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 61CPHX | Part Time Hourly                    | 4,060.00  | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 61SNHO | Student Labor - Overtime            | 260.22    | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 61SNSH | Student Labor                       | 4,038.75  | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 65YB10 | Base Benefit Distr (fica)           | 23.04     | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 65YF10 | Full Fringe Benefit Distr Expe      | 4,704.20  | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 337.00    | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 711200 | Research Supplies                   | 27.81     | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation  | 760300 | F&A Expenditures                    | 6,634.80  | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone                  | 711172 | Program Supplies                    | 5,067.56  | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone                  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop     | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop     | 719005 | Business Meals-Group or Class Meals | 776.88    | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 61SNSH | Student Labor                       | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete    | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 613N30 | Graduate Research Assistant         | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 61SNSH | Student Labor                       | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 710100 | Out-of-State Travel                 | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures        | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 13T051                                         | NHDOT High RAP Mixtures        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13T051                                         | NHDOT High RAP Mixtures        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13T051                                         | NHDOT High RAP Mixtures        | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 13T051                                         | NHDOT High RAP Mixtures        | 740005 | Cap Equipment-Fabricated Equipment   | 0.00              | 0.00              | 0.00                |
| 13T051                                         | NHDOT High RAP Mixtures        | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 611BLE | Sabbatical Leave Earnings            | 0.00              | 4,938.13          | 4,938.13            |
| 13T052                                         | NE High RAP Pooled Fund        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 3,293.89          | 3,293.89            |
| 13T052                                         | NE High RAP Pooled Fund        | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 691.50            | 691.50              |
| 13T052                                         | NE High RAP Pooled Fund        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 711200 | Research Supplies                    | 0.00              | 46.62             | 46.62               |
| 13T052                                         | NE High RAP Pooled Fund        | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 716122 | Rental off site research facilities  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 730001 | Subcontracts 01                      | 0.00              | 16,021.84         | 16,021.84           |
| 13T052                                         | NE High RAP Pooled Fund        | 730002 | Subcontracts 02                      | 0.00              | 22,949.69         | 22,949.69           |
| 13T052                                         | NE High RAP Pooled Fund        | 730003 | Subcontracts 03                      | 0.00              | 6,697.67          | 6,697.67            |
| 13T052                                         | NE High RAP Pooled Fund        | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 740005 | Cap Equipment-Fabricated Equipment   | 0.00              | 0.00              | 0.00                |
| 13T052                                         | NE High RAP Pooled Fund        | 760300 | F&A Expenditures                     | 0.00              | 3,139.56          | 3,139.56            |
| 13T054                                         | Instrumentation,Implementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 613B90 | Graduate Summer Appoint-Research     | 0.00              | (4.03)            | (4.03)              |
| 13T054                                         | Instrumentation,Implementation | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 65YB10 | Base Benefit Distr (fica)            | 0.00              | (0.31)            | (0.31)              |
| 13T054                                         | Instrumentation,Implementation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 13T054                                         | Instrumentation,Implementation | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13T054 | Instrumentation,Implementation | 760300 | F&A Expenditures                    | 0.00      | (1.12)    | (1.12)    |
| 13T058 | NH DOT Bay Bridge Service      | 615F10 | PAT                                 | 10,916.83 | 5,726.75  | 5,726.75  |
| 13T058 | NH DOT Bay Bridge Service      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 617BHO | Operating Staff-Overtime            | 499.79    | 67.92     | 67.92     |
| 13T058 | NH DOT Bay Bridge Service      | 617BHS | Operating Staff-Shift               | 37.96     | 17.44     | 17.44     |
| 13T058 | NH DOT Bay Bridge Service      | 617BLG | Operating Staff-Longevity           | 6.41      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 617BSB | Operating Staff-Stand-By Pay        | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 617F10 | Operating Staff                     | 8,460.53  | 3,827.07  | 3,827.07  |
| 13T058 | NH DOT Bay Bridge Service      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 61CPEX | Part Time Salary                    | 635.94    | 101.72    | 101.72    |
| 13T058 | NH DOT Bay Bridge Service      | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 61JBHO | Casual - Overtime                   | 0.00      | 3.26      | 3.26      |
| 13T058 | NH DOT Bay Bridge Service      | 61JBHX | Casual - Hourly                     | 16,629.99 | 10,223.94 | 10,223.94 |
| 13T058 | NH DOT Bay Bridge Service      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10.87     | 2.13      | 2.13      |
| 13T058 | NH DOT Bay Bridge Service      | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 61SNSH | Student Labor                       | 13,509.35 | 2,941.56  | 2,941.56  |
| 13T058 | NH DOT Bay Bridge Service      | 61SNWS | College Work Study                  | 64.18     | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 65YB10 | Base Benefit Distr (fica)           | 1,426.21  | 865.07    | 865.07    |
| 13T058 | NH DOT Bay Bridge Service      | 65YF10 | Full Fringe Benefit Distr Expe      | 7,731.49  | 3,582.45  | 3,582.45  |
| 13T058 | NH DOT Bay Bridge Service      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 52.77     | 8.54      | 8.54      |
| 13T058 | NH DOT Bay Bridge Service      | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 711106 | Supplies-Uniforms                   | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 716021 | Maint & Repairs-Equipment           | 57,651.30 | 47,062.96 | 47,062.96 |
| 13T058 | NH DOT Bay Bridge Service      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 16,334.65 | 9,184.08  | 9,184.08  |
| 13T058 | NH DOT Bay Bridge Service      | 71720A | Custom Uniform Costs                | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 717276 | Oth Prof Ser- Referral Lab          | 871.66    | 688.94    | 688.94    |
| 13T058 | NH DOT Bay Bridge Service      | 71C615 | Insurance-Vehicle                   | 2,526.30  | 2,425.18  | 2,425.18  |
| 13T058 | NH DOT Bay Bridge Service      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00      | 0.00      |
| 13T058 | NH DOT Bay Bridge Service      | 760300 | F&A Expenditures                    | 45,628.90 | 33,130.43 | 33,130.43 |
| 13T058 | NH DOT Bay Bridge Service      | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 613B90 | Graduate Summer Appoint-Research    | 3.91      | 7,520.52  | 7,520.52  |
| 13T059 | Higher RAP RAS Spec            | 613N30 | Graduate Research Assistant         | 0.00      | 18,330.00 | 18,330.00 |
| 13T059 | Higher RAP RAS Spec            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 61SNSH | Student Labor                       | 0.00      | 582.50    | 582.50    |
| 13T059 | Higher RAP RAS Spec            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 65YB10 | Base Benefit Distr (fica)           | 0.33      | 630.70    | 630.70    |
| 13T059 | Higher RAP RAS Spec            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 710100 | Out-of-State Travel                 | 0.00      | 249.74    | 249.74    |
| 13T059 | Higher RAP RAS Spec            | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 710400 | Student or Non-Emp Travel           | 0.00      | 367.96    | 367.96    |
| 13T059 | Higher RAP RAS Spec            | 711100 | Supplies-General                    | 0.00      | 96.16     | 96.16     |
| 13T059 | Higher RAP RAS Spec            | 711200 | Research Supplies                   | 0.00      | 945.75    | 945.75    |
| 13T059 | Higher RAP RAS Spec            | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 715000 | Non-Cap Equip-General               | 0.00      | 30.00     | 30.00     |
| 13T059 | Higher RAP RAS Spec            | 716110 | Rentals-Copier                      | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 716122 | Rental off site research facilities | 0.00      | 971.00    | 971.00    |
| 13T059 | Higher RAP RAS Spec            | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 717200 | Other Professional Services-General | 0.00      | 2,340.82  | 2,340.82  |
| 13T059 | Higher RAP RAS Spec            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 47.00     | 47.00     |
| 13T059 | Higher RAP RAS Spec            | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 13T059 | Higher RAP RAS Spec            | 740000 | Cap Equipment                       | 0.00      | 269.20    | 269.20    |
| 13T059 | Higher RAP RAS Spec            | 760300 | F&A Expenditures                    | 1.49      | 10,899.40 | 10,899.40 |
| 13T060 | Gravel Wetlands                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands                | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands                | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                      |      |           |           |
|--------|---------------------|--------|--------------------------------------|------|-----------|-----------|
| 13T060 | Gravel Wetlands     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands     | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands     | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands     | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 13T060 | Gravel Wetlands     | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 617F10 | Operating Staff                      | 0.02 | 34,806.23 | 34,806.23 |
| 13T061 | T2 Center 2014-2015 | 61CBHO | Part Time - Overtime                 | 0.00 | 65.00     | 65.00     |
| 13T061 | T2 Center 2014-2015 | 61CPHX | Part Time Hourly                     | 0.00 | 7,035.00  | 7,035.00  |
| 13T061 | T2 Center 2014-2015 | 61SNSH | Student Labor                        | 0.00 | 400.00    | 400.00    |
| 13T061 | T2 Center 2014-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 5.46      | 5.46      |
| 13T061 | T2 Center 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 12,982.71 | 12,982.71 |
| 13T061 | T2 Center 2014-2015 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 590.94    | 590.94    |
| 13T061 | T2 Center 2014-2015 | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 710000 | In-State Travel                      | 0.00 | 1,890.12  | 1,890.12  |
| 13T061 | T2 Center 2014-2015 | 710100 | Out-of-State Travel                  | 0.00 | 1,629.95  | 1,629.95  |
| 13T061 | T2 Center 2014-2015 | 710300 | Conference Registration Fees         | 0.00 | 200.00    | 200.00    |
| 13T061 | T2 Center 2014-2015 | 710400 | Student or Non-Emp Travel            | 0.00 | 2,860.20  | 2,860.20  |
| 13T061 | T2 Center 2014-2015 | 711100 | Supplies-General                     | 0.00 | 1,661.61  | 1,661.61  |
| 13T061 | T2 Center 2014-2015 | 711132 | Supplies-Software Incl Site License  | 0.00 | 4.99      | 4.99      |
| 13T061 | T2 Center 2014-2015 | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 713000 | Printing & Copying-General           | 0.00 | 963.62    | 963.62    |
| 13T061 | T2 Center 2014-2015 | 714000 | Postage-General                      | 0.00 | 1,094.98  | 1,094.98  |
| 13T061 | T2 Center 2014-2015 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 715000 | Non-Cap Equip-General                | 0.00 | 10.98     | 10.98     |
| 13T061 | T2 Center 2014-2015 | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 717200 | Other Professional Services-General  | 0.00 | 15,281.66 | 15,281.66 |
| 13T061 | T2 Center 2014-2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 718000 | Telecom-General                      | 0.00 | 11.48     | 11.48     |
| 13T061 | T2 Center 2014-2015 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 1,179.90  | 1,179.90  |
| 13T061 | T2 Center 2014-2015 | 718014 | Telecom-Telephone Equipment          | 0.00 | 30.00     | 30.00     |
| 13T061 | T2 Center 2014-2015 | 718016 | Telecom-Usage (Tolls)                | 0.00 | 93.01     | 93.01     |
| 13T061 | T2 Center 2014-2015 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 26.14     | 26.14     |
| 13T061 | T2 Center 2014-2015 | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 71C000 | Awards to Non-Employee-Students      | 0.00 | 0.00      | 0.00      |
| 13T061 | T2 Center 2014-2015 | 760300 | F&A Expenditures                     | 0.00 | 28,988.42 | 28,988.42 |
| 13T062 | T2 GIS              | 615F10 | PAT                                  | 0.00 | 18,978.65 | 18,978.65 |
| 13T062 | T2 GIS              | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 61DTEX | Full Time Temp - Exempt              | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 7,079.08  | 7,079.08  |
| 13T062 | T2 GIS              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 715000 | Non-Cap Equip-General                | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 718000 | Telecom-General                      | 0.00 | 1,164.15  | 1,164.15  |
| 13T062 | T2 GIS              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 190.40    | 190.40    |
| 13T062 | T2 GIS              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 13T062 | T2 GIS              | 719100 | Membership Dues & Fees               | 0.00 | 2,000.00  | 2,000.00  |
| 13T062 | T2 GIS              | 760300 | F&A Expenditures                     | 0.00 | 10,294.29 | 10,294.29 |
| 13T063 | ABC Alternatives    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 19,192.15 | 19,192.15 |
| 13T063 | ABC Alternatives    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13T063 | ABC Alternatives    | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |            |           |           |
|--------|----------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 13T063 | ABC Alternatives           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 1,612.14  | 1,612.14  |
| 13T063 | ABC Alternatives           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 13T063 | ABC Alternatives           | 760300 | F&A Expenditures                    | 0.00       | 7,281.50  | 7,281.50  |
| 13T064 | IC Loading                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 2,338.84  | 2,338.84  |
| 13T064 | IC Loading                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 615F10 | PAT                                 | 0.00       | 11,848.76 | 11,848.76 |
| 13T064 | IC Loading                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 196.47    | 196.47    |
| 13T064 | IC Loading                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,419.62  | 4,419.62  |
| 13T064 | IC Loading                 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 13T064 | IC Loading                 | 717200 | Other Professional Services-General | 0.00       | 2,379.00  | 2,379.00  |
| 13T064 | IC Loading                 | 760300 | F&A Expenditures                    | 0.00       | 5,507.50  | 5,507.50  |
| 13T065 | NSTI-Tech Camp Version     | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 13T065 | NSTI-Tech Camp Version     | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 13T066 | NSTI-Engineeristas Version | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 13T067 | FY15 Imagery Acquisition   | 615F10 | PAT                                 | 11,160.01  | 23,873.12 | 23,873.12 |
| 13T067 | FY15 Imagery Acquisition   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 13T067 | FY15 Imagery Acquisition   | 61SNSH | Student Labor                       | 0.00       | 315.00    | 315.00    |
| 13T067 | FY15 Imagery Acquisition   | 65YF10 | Full Fringe Benefit Distr Expe      | 4,452.87   | 8,921.03  | 8,921.03  |
| 13T067 | FY15 Imagery Acquisition   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T067 | FY15 Imagery Acquisition   | 716063 | Maint & Repairs-Computer Hardware   | 959.64     | 1,330.72  | 1,330.72  |
| 13T067 | FY15 Imagery Acquisition   | 717200 | Other Professional Services-General | 69.75      | 0.00      | 0.00      |
| 13T067 | FY15 Imagery Acquisition   | 760300 | F&A Expenditures                    | 5,992.31   | 13,156.01 | 13,156.01 |
| 13T068 | Road Surface Management    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,788.00  | 9,002.77  | 9,002.77  |
| 13T068 | Road Surface Management    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 615F10 | PAT                                 | 9,027.68   | 17,627.36 | 17,627.36 |
| 13T068 | Road Surface Management    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 617F10 | Operating Staff                     | 1,510.98   | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 61DTEX | Full Time Temp - Exempt             | 6,239.28   | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 61SNHO | Student Labor - Overtime            | (72.00)    | 72.00     | 72.00     |
| 13T068 | Road Surface Management    | 61SNSH | Student Labor                       | (6,048.00) | 6,048.00  | 6,048.00  |
| 13T068 | Road Surface Management    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 65YB10 | Base Benefit Distr (fica)           | 1,559.45   | 756.23    | 756.23    |
| 13T068 | Road Surface Management    | 65YF10 | Full Fringe Benefit Distr Expe      | 4,263.34   | 6,575.00  | 6,575.00  |
| 13T068 | Road Surface Management    | 65YT10 | FT Temp Benefit Distr               | 524.11     | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 710000 | In-State Travel                     | 196.66     | 1,474.45  | 1,474.45  |
| 13T068 | Road Surface Management    | 711100 | Supplies-General                    | 0.00       | 37.28     | 37.28     |
| 13T068 | Road Surface Management    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 13T068 | Road Surface Management    | 713000 | Printing & Copying-General          | 0.00       | 150.00    | 150.00    |
| 13T068 | Road Surface Management    | 760300 | F&A Expenditures                    | 12,596.31  | 14,610.08 | 14,610.08 |
| 13T069 | General SADES              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,724.43   | 9,002.76  | 9,002.76  |
| 13T069 | General SADES              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 13T069 | General SADES              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 13T069                                         | General SADES                  | 615F10 | PAT                                 | 8,458.63          | 7,225.69          | 7,225.69            |
| 13T069                                         | General SADES                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 617BHO | Operating Staff-Overtime            | 0.00              | 0.55              | 0.55                |
| 13T069                                         | General SADES                  | 617F10 | Operating Staff                     | (5,651.84)        | 7,361.37          | 7,361.37            |
| 13T069                                         | General SADES                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 61CPHX | Part Time Hourly                    | 0.00              | 4,762.50          | 4,762.50            |
| 13T069                                         | General SADES                  | 61DTEX | Full Time Temp - Exempt             | (20,862.70)       | 32,183.97         | 32,183.97           |
| 13T069                                         | General SADES                  | 61SNHO | Student Labor - Overtime            | 72.00             | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 61SNSH | Student Labor                       | 6,048.00          | 585.00            | 585.00              |
| 13T069                                         | General SADES                  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 65YB10 | Base Benefit Distr (fica)           | 558.13            | 756.28            | 756.28              |
| 13T069                                         | General SADES                  | 65YF10 | Full Fringe Benefit Distr Expe      | 1,308.75          | 5,441.00          | 5,441.00            |
| 13T069                                         | General SADES                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 400.05            | 400.05              |
| 13T069                                         | General SADES                  | 65YT10 | FT Temp Benefit Distr               | (1,754.07)        | 2,703.54          | 2,703.54            |
| 13T069                                         | General SADES                  | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 710000 | In-State Travel                     | 1,969.18          | 2,379.07          | 2,379.07            |
| 13T069                                         | General SADES                  | 710100 | Out-of-State Travel                 | 74.90             | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 710400 | Student or Non-Emp Travel           | 0.00              | 3,359.79          | 3,359.79            |
| 13T069                                         | General SADES                  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 711132 | Supplies-Software Incl Site License | 10,000.00         | 10,000.00         | 10,000.00           |
| 13T069                                         | General SADES                  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 713000 | Printing & Copying-General          | (91.00)           | 796.56            | 796.56              |
| 13T069                                         | General SADES                  | 715000 | Non-Cap Equip-General               | 0.00              | 3,799.20          | 3,799.20            |
| 13T069                                         | General SADES                  | 717200 | Other Professional Services-General | 285.00            | 0.00              | 0.00                |
| 13T069                                         | General SADES                  | 718000 | Telecom-General                     | 442.49            | 2,486.93          | 2,486.93            |
| 13T069                                         | General SADES                  | 719100 | Membership Dues & Fees              | 52.82             | 104.16            | 104.16              |
| 13T069                                         | General SADES                  | 760300 | F&A Expenditures                    | 2,672.13          | 32,574.77         | 32,671.92           |
| 13T070                                         | Guardrail Module               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,785.07          | 9,005.47          | 9,005.47            |
| 13T070                                         | Guardrail Module               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 615F10 | PAT                                 | 10,153.50         | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 61DTEX | Full Time Temp - Exempt             | 10,618.99         | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 65YB10 | Base Benefit Distr (fica)           | 812.11            | 756.46            | 756.46              |
| 13T070                                         | Guardrail Module               | 65YF10 | Full Fringe Benefit Distr Expe      | 3,869.63          | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 65YT10 | FT Temp Benefit Distr               | 892.02            | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T070                                         | Guardrail Module               | 710000 | In-State Travel                     | 0.00              | 48.88             | 48.88               |
| 13T070                                         | Guardrail Module               | 760300 | F&A Expenditures                    | 12,645.97         | 3,433.78          | 3,433.78            |
| 13T073                                         | Living Bridge: Benchmark-AID   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,108.20          | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 613B90 | Graduate Summer Appoint-Research    | 3,362.85          | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 613N30 | Graduate Research Assistant         | 4,417.23          | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 65YB10 | Base Benefit Distr (fica)           | 1,035.11          | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 13T073                                         | Living Bridge: Benchmark-AID   | 740005 | Cap Equipment-Fabricated Equipment  | 97,500.00         | 23,984.00         | 23,984.00           |
| 13T073                                         | Living Bridge: Benchmark-AID   | 760300 | F&A Expenditures                    | 4,660.10          | 0.00              | 0.00                |
| 13T074                                         | Living Bridge:TidalTurbineSPR2 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 13T074                                         | Living Bridge:TidalTurbineSPR2 | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 13T074                                         | Living Bridge:TidalTurbineSPR2 | 740005 | Cap Equipment-Fabricated Equipment  | 86,235.81         | 0.00              | 0.00                |
| 13T074                                         | Living Bridge:TidalTurbineSPR2 | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 617BHO | Operating Staff-Overtime            | 464.28            | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 617F10 | Operating Staff                     | 78,787.78         | 15,229.84         | 15,229.84           |
| 13T075                                         | LTAP                           | 61CBHO | Part Time - Overtime                | 648.69            | 100.31            | 100.31              |
| 13T075                                         | LTAP                           | 61CPHX | Part Time Hourly                    | 39,337.76         | 9,775.63          | 9,775.63            |
| 13T075                                         | LTAP                           | 61SNSH | Student Labor                       | 3,615.00          | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 65YB10 | Base Benefit Distr (fica)           | 92.39             | 8.43              | 8.43                |
| 13T075                                         | LTAP                           | 65YF10 | Full Fringe Benefit Distr Expe      | 31,436.34         | 5,754.80          | 5,754.80            |

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| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 13T075                                         | LTAP                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,265.04          | 818.89            | 818.89              |
| 13T075                                         | LTAP                           | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 710000 | In-State Travel                     | 5,209.05          | 947.95            | 947.95              |
| 13T075                                         | LTAP                           | 710100 | Out-of-State Travel                 | 6,415.93          | 4,661.79          | 4,661.79            |
| 13T075                                         | LTAP                           | 710300 | Conference Registration Fees        | 3,270.00          | 3,445.00          | 3,445.00            |
| 13T075                                         | LTAP                           | 710400 | Student or Non-Emp Travel           | 0.00              | 328.11            | 328.11              |
| 13T075                                         | LTAP                           | 711100 | Supplies-General                    | 0.00              | 1,742.49          | 1,742.49            |
| 13T075                                         | LTAP                           | 711132 | Supplies-Software Incl Site License | 179.88            | 299.97            | 299.97              |
| 13T075                                         | LTAP                           | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 711200 | Research Supplies                   | 4,792.21          | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 713000 | Printing & Copying-General          | 6,581.79          | 1,153.56          | 1,153.56            |
| 13T075                                         | LTAP                           | 714000 | Postage-General                     | 1,890.10          | 116.18            | 116.18              |
| 13T075                                         | LTAP                           | 715000 | Non-Cap Equip-General               | 4,694.68          | 3,594.00          | 3,594.00            |
| 13T075                                         | LTAP                           | 716100 | Rentals & Leases-General            | 0.00              | 300.00            | 300.00              |
| 13T075                                         | LTAP                           | 716110 | Rentals-Copier                      | 1,877.65          | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 717200 | Other Professional Services-General | 29,404.56         | 7,093.69          | 7,093.69            |
| 13T075                                         | LTAP                           | 718000 | Telecom-General                     | 826.17            | 60.86             | 60.86               |
| 13T075                                         | LTAP                           | 718002 | Telecom-Fixed (Basic Phone Service) | 1,952.17          | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 718014 | Telecom-Telephone Equipment         | 40.00             | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 718016 | Telecom-Usage (Tolls)               | 167.85            | 0.00              | 0.00                |
| 13T075                                         | LTAP                           | 719000 | Business Meals-Meetings-Non Travel  | 15,451.60         | 9,633.06          | 9,633.06            |
| 13T075                                         | LTAP                           | 719100 | Membership Dues & Fees              | 1,265.00          | 243.00            | 243.00              |
| 13T075                                         | LTAP                           | 760300 | F&A Expenditures                    | 85,066.31         | 22,966.87         | 22,966.87           |
| 13T076                                         | ADA Transition Plan Support    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,292.50         | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 615F10 | PAT                                 | 2,411.97          | 9,021.67          | 9,021.67            |
| 13T076                                         | ADA Transition Plan Support    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 617F10 | Operating Staff                     | 1,107.24          | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 61DTEX | Full Time Temp - Exempt             | 5,537.00          | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 65YB10 | Base Benefit Distr (fica)           | 1,020.28          | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 65YF10 | Full Fringe Benefit Distr Expe      | 1,417.38          | 3,413.06          | 3,413.06            |
| 13T076                                         | ADA Transition Plan Support    | 65YT10 | FT Temp Benefit Distr               | 465.12            | 0.00              | 0.00                |
| 13T076                                         | ADA Transition Plan Support    | 760300 | F&A Expenditures                    | 8,536.50          | 4,377.02          | 4,377.02            |
| 13T077                                         | Municipal Assest Management    | 615F10 | PAT                                 | 12,836.42         | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 61CPHX | Part Time Hourly                    | 5,604.30          | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 61DTEX | Full Time Temp - Exempt             | (5,824.66)        | 7,969.37          | 7,969.37            |
| 13T077                                         | Municipal Assest Management    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,121.79          | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 465.16            | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 65YT10 | FT Temp Benefit Distr               | (487.90)          | 668.06            | 668.06              |
| 13T077                                         | Municipal Assest Management    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 710000 | In-State Travel                     | 615.36            | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 710100 | Out-of-State Travel                 | 138.24            | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 713000 | Printing & Copying-General          | 304.46            | 599.91            | 599.91              |
| 13T077                                         | Municipal Assest Management    | 716060 | Maint & Repairs-Computer Software   | 1,700.00          | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 716110 | Rentals-Copier                      | 47.04             | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 718000 | Telecom-General                     | 2,707.96          | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 718002 | Telecom-Fixed (Basic Phone Service) | 1,094.40          | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 718016 | Telecom-Usage (Tolls)               | 51.07             | 0.00              | 0.00                |
| 13T077                                         | Municipal Assest Management    | 760300 | F&A Expenditures                    | 8,579.49          | 3,251.55          | 3,251.55            |
| 13T081                                         | Layer Coefficients SPR# 26962N | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,727.05          | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 613B90 | Graduate Summer Appoint-Research    | 3,362.85          | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 613N30 | Graduate Research Assistant         | 4,417.28          | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 61SNSH | Student Labor                       | 368.88            | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 65YB10 | Base Benefit Distr (fica)           | 837.45            | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 711100 | Supplies-General                    | 49.43             | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 711200 | Research Supplies                   | 817.89            | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 716100 | Rentals & Leases-General            | 188.50            | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N | 716122 | Rental off site research facilities | 204.00            | 0.00              | 0.00                |

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| <b>B - Operating Expenses</b>                  |                                 |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                 |        |                                      |                   |                   |                     |
| 13T081                                         | Layer Coefficients SPR# 26962N  | 717200 | Other Professional Services-General  | 70.00             | 0.00              | 0.00                |
| 13T081                                         | Layer Coefficients SPR# 26962N  | 760300 | F&A Expenditures                     | 5,893.77          | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 61SNSH | Student Labor                        | 1,682.50          | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 61SNWS | College Work Study                   | 173.75            | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 710000 | In-State Travel                      | 17.40             | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 710100 | Out-of-State Travel                  | 59.95             | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 710400 | Student or Non-Emp Travel            | 76.51             | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 711200 | Research Supplies                    | 328.34            | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 717200 | Other Professional Services-General  | 35.00             | 0.00              | 0.00                |
| 13T082                                         | Concrete Bridge Curb SPR26962P  | 760300 | F&A Expenditures                     | 617.10            | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,251.03          | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 613B90 | Graduate Summer Appoint-Research     | 3,609.12          | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 613N30 | Graduate Research Assistant          | 11,924.77         | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 61SNHO | Student Labor - Overtime             | 3.23              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 61SNSH | Student Labor                        | 511.38            | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 65YB10 | Base Benefit Distr (fica)            | 735.36            | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 711100 | Supplies-General                     | 49.43             | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 711200 | Research Supplies                    | 1,901.18          | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 716100 | Rentals & Leases-General             | 188.50            | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 716122 | Rental off site research facilities  | 204.00            | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 717200 | Other Professional Services-General  | 35.00             | 0.00              | 0.00                |
| 13T083                                         | Cracking Performance SPR26962O  | 760300 | F&A Expenditures                     | 8,473.09          | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,348.67          | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 613B90 | Graduate Summer Appoint-Research     | 3,150.69          | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 613N30 | Graduate Research Assistant          | 8,277.40          | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 65YB10 | Base Benefit Distr (fica)            | 456.45            | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 13T084                                         | Gusset-Less Truss SPR #26962M   | 760300 | F&A Expenditures                     | 4,981.62          | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T085                                         | NH Tech Camp-Co-Ed              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13T086                                         | NH Enineeristas: Girls Program  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13V043                                         | Point of Entry Treatment System | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                      |          |           |           |
|--------|---------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 13V043 | Point of Entry Treatment System | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 713010 | Printing & Copying-Publications      | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 13V043 | Point of Entry Treatment System | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 13V067 | P2 Intern Support & Measurement | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61DTEX | Full Time Temp - Exempt              | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 65YT10 | FT Temp Benefit Distr                | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 710000 | In-State Travel                      | 0.00     | 357.09    | 357.09    |
| 13V113 | Chloride Mitigation             | 710200 | Foreign Travel                       | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 710400 | Student or Non-Emp Travel            | 0.00     | 41.40     | 41.40     |
| 13V113 | Chloride Mitigation             | 711100 | Supplies-General                     | 0.00     | 92.04     | 92.04     |
| 13V113 | Chloride Mitigation             | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 713000 | Printing & Copying-General           | 0.00     | 2,083.18  | 2,083.18  |
| 13V113 | Chloride Mitigation             | 714000 | Postage-General                      | 0.00     | 279.25    | 279.25    |
| 13V113 | Chloride Mitigation             | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 716100 | Rentals & Leases-General             | 0.00     | 100.00    | 100.00    |
| 13V113 | Chloride Mitigation             | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 717200 | Other Professional Services-General  | 1,462.50 | 11,864.28 | 11,864.28 |
| 13V113 | Chloride Mitigation             | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 5,629.94  | 5,629.94  |
| 13V113 | Chloride Mitigation             | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 13V113 | Chloride Mitigation             | 760300 | F&A Expenditures                     | 380.25   | 5,316.26  | 5,316.26  |
| 13V122 | Salmon Falls Watershed Project  | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 714020 | Postage-Labeling                     | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 13V122 | Salmon Falls Watershed Project  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |

| 1D - UNH - Durham                   |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                                |        |                                      |                   |                   |                     |
| 021 - Research & Sponsored Programs |                                |        |                                      |                   |                   |                     |
| 13V122                              | Salmon Falls Watershed Project | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V127                              | Upper Oyster River Restoration | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13V127                              | Upper Oyster River Restoration | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 13V134                              | NHDES Technical Assistance     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13V134                              | NHDES Technical Assistance     | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13V134                              | NHDES Technical Assistance     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 13V134                              | NHDES Technical Assistance     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V134                              | NHDES Technical Assistance     | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 13V138                              | Upper Oyster River Restoration | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 13V143                              | Municipal Bioretention Program | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V145                              | SUGEO-Phase VII                | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 715026 | Non-capital \$3,000-\$4,999          | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 13V146                              | UNH-Durham Salt Reduction      | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V148                              | NROC Coordination & Delivery   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13V148                              | NROC Coordination & Delivery   | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 13V148                              | NROC Coordination & Delivery   | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 13V148                              | NROC Coordination & Delivery   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V148                              | NROC Coordination & Delivery   | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 13V149                              | 2013 Eelgrass Imagery          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 13V149                              | 2013 Eelgrass Imagery          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 61JBHO | Casual - Overtime                    | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 13V150                              | Wetland Assessment Training    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |       |       |
|--------|-------------------------------|--------|-------------------------------------|------|-------|-------|
| 13V150 | Wetland Assessment Training   | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 13V150 | Wetland Assessment Training   | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V150 | Wetland Assessment Training   | 717200 | Other Professional Services-General | 0.00 | 0.00  | 0.00  |
| 13V150 | Wetland Assessment Training   | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 615F10 | PAT                                 | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 710    | Travel                              | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 713000 | Printing & Copying-General          | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 716120 | Rentals-Property or Room            | 0.00 | 0.00  | 0.00  |
| 13V151 | NH Listens Facilitation       | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 615F10 | PAT                                 | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 616F10 | Extension Educator                  | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 710    | Travel                              | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 730001 | Subcontracts 01                     | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 730002 | Subcontracts 02                     | 0.00 | 0.00  | 0.00  |
| 13V153 | NROC Project of Special Merit | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 615F10 | PAT                                 | 0.00 | 91.17 | 91.17 |
| 13V154 | GRANIT Project Special Merit  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 34.01 | 34.01 |
| 13V154 | GRANIT Project Special Merit  | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00  | 0.00  |
| 13V154 | GRANIT Project Special Merit  | 760300 | F&A Expenditures                    | 0.00 | 47.81 | 47.81 |
| 13V155 | Task 4 for Resilient H-S      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 611F60 | Faculty NTT Research                | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 61SNSH | Student Labor                       | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 710    | Travel                              | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 714030 | Postage-Express Mail                | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00  | 0.00  |
| 13V155 | Task 4 for Resilient H-S      | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V156 | Isles of Shoals LiDAR Data    | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V156 | Isles of Shoals LiDAR Data    | 717200 | Other Professional Services-General | 0.00 | 0.00  | 0.00  |
| 13V156 | Isles of Shoals LiDAR Data    | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 615F10 | PAT                                 | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 7112   | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 13V157 | Support for PREP Monitoring   | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 13V158 | BMP's for Biosolids           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00  | 0.00  |
| 13V158 | BMP's for Biosolids           | 616F10 | Extension Educator                  | 0.00 | 0.00  | 0.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 13V158 | BMP's for Biosolids            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13V158 | BMP's for Biosolids            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13V159 | NROC Coordination and Delivery | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V159 | NROC Coordination and Delivery | 615F10 | PAT                                  | 0.00     | 4,424.76  | 4,424.76  |
| 13V159 | NROC Coordination and Delivery | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V159 | NROC Coordination and Delivery | 616F10 | Extension Educator                   | 0.00     | 2,800.07  | 2,800.07  |
| 13V159 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 2,694.77  | 2,694.77  |
| 13V159 | NROC Coordination and Delivery | 760300 | F&A Expenditures                     | 0.00     | 2,579.07  | 2,579.07  |
| 13V160 | UNH A-Lot Retrofit             | 611F60 | Faculty NTT Research                 | 4,550.91 | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 615F10 | PAT                                  | 7,365.48 | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 65YF10 | Full Fringe Benefit Distr Expe       | 4,754.59 | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 711200 | Research Supplies                    | 0.00     | 5.60      | 5.60      |
| 13V160 | UNH A-Lot Retrofit             | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 71C110 | Advertsing-Print                     | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 71C215 | Loan Funds-P&I Cancd-Volunteer       | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 13V160 | UNH A-Lot Retrofit             | 760300 | F&A Expenditures                     | 1,667.09 | 0.56      | 0.56      |
| 13V161 | 2013 Eelgrass Imagery          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V161 | 2013 Eelgrass Imagery          | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13V161 | 2013 Eelgrass Imagery          | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 1,605.79  | 1,605.79  |
| 13V162 | Macroalgal Survey in Great Bay | 611F60 | Faculty NTT Research                 | 0.00     | 1,726.99  | 1,726.99  |
| 13V162 | Macroalgal Survey in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 61CBHO | Part Time - Overtime                 | 0.00     | 88.58     | 88.58     |
| 13V162 | Macroalgal Survey in Great Bay | 61CPHX | Part Time Hourly                     | 0.00     | 4,430.00  | 4,430.00  |
| 13V162 | Macroalgal Survey in Great Bay | 61SNSH | Student Labor                        | 0.00     | 773.50    | 773.50    |
| 13V162 | Macroalgal Survey in Great Bay | 61SNWS | College Work Study                   | 0.00     | 115.00    | 115.00    |
| 13V162 | Macroalgal Survey in Great Bay | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 141.82    | 141.82    |
| 13V162 | Macroalgal Survey in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 644.20    | 644.20    |
| 13V162 | Macroalgal Survey in Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 372.12    | 372.12    |
| 13V162 | Macroalgal Survey in Great Bay | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V162 | Macroalgal Survey in Great Bay | 711200 | Research Supplies                    | 0.00     | 247.68    | 247.68    |
| 13V162 | Macroalgal Survey in Great Bay | 760300 | F&A Expenditures                     | 0.00     | 2,029.08  | 2,029.08  |
| 13V163 | Vibrios in NH Oysters          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V163 | Vibrios in NH Oysters          | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 13V164 | Wetland Assessment Training    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V164 | Wetland Assessment Training    | 616F10 | Extension Educator                   | 0.00     | 1,232.73  | 1,232.73  |
| 13V164 | Wetland Assessment Training    | 61CPHX | Part Time Hourly                     | 0.00     | 1,040.00  | 1,040.00  |
| 13V164 | Wetland Assessment Training    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 13V164 | Wetland Assessment Training    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 459.80    | 459.80    |
| 13V164 | Wetland Assessment Training    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 87.36     | 87.36     |
| 13V164 | Wetland Assessment Training    | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V164 | Wetland Assessment Training    | 710000 | In-State Travel                      | 0.00     | 83.35     | 83.35     |
| 13V164 | Wetland Assessment Training    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 1,750.00  | 1,750.00  |
| 13V164 | Wetland Assessment Training    | 760300 | F&A Expenditures                     | 0.00     | 1,209.80  | 1,209.80  |
| 13V165 | Soak up the Rain               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain               | 616F10 | Extension Educator                   | 0.00     | 10,828.17 | 10,828.17 |
| 13V165 | Soak up the Rain               | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 4,038.93  | 4,038.93  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |          |           |           |
|--------|------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 13V165 | Soak up the Rain       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain       | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain       | 710000 | In-State Travel                      | 0.00     | 357.30    | 357.30    |
| 13V165 | Soak up the Rain       | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain       | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain       | 711200 | Research Supplies                    | 0.00     | 14.69     | 14.69     |
| 13V165 | Soak up the Rain       | 713000 | Printing & Copying-General           | 0.00     | 2,500.00  | 2,500.00  |
| 13V165 | Soak up the Rain       | 714000 | Postage-General                      | 0.00     | 225.39    | 225.39    |
| 13V165 | Soak up the Rain       | 717200 | Other Professional Services-General  | 0.00     | 200.00    | 200.00    |
| 13V165 | Soak up the Rain       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13V165 | Soak up the Rain       | 760300 | F&A Expenditures                     | 0.00     | 4,722.69  | 4,722.69  |
| 13V166 | PTAPP                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V166 | PTAPP                  | 615F10 | PAT                                  | 0.00     | 12,703.12 | 12,703.12 |
| 13V166 | PTAPP                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V166 | PTAPP                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 4,757.20  | 4,757.20  |
| 13V166 | PTAPP                  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V166 | PTAPP                  | 760300 | F&A Expenditures                     | 0.00     | 4,539.73  | 4,539.73  |
| 13V167 | Hampton-Seabrook Dunes | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 6,398.24  | 6,398.24  |
| 13V167 | Hampton-Seabrook Dunes | 611F60 | Faculty NTT Research                 | 0.00     | 12,287.85 | 12,287.85 |
| 13V167 | Hampton-Seabrook Dunes | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 615F10 | PAT                                  | 0.00     | 3,999.20  | 3,999.20  |
| 13V167 | Hampton-Seabrook Dunes | 616F10 | Extension Educator                   | 0.00     | 10,686.84 | 10,686.84 |
| 13V167 | Hampton-Seabrook Dunes | 61CPHX | Part Time Hourly                     | 187.50   | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 61JBHX | Casual - Hourly                      | 0.00     | 480.00    | 480.00    |
| 13V167 | Hampton-Seabrook Dunes | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 575.79    | 575.79    |
| 13V167 | Hampton-Seabrook Dunes | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 10,104.70 | 10,104.70 |
| 13V167 | Hampton-Seabrook Dunes | 65YP10 | Nonstatus Benefit Distr (Fica)       | 15.56    | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 710000 | In-State Travel                      | 0.00     | 333.25    | 333.25    |
| 13V167 | Hampton-Seabrook Dunes | 710100 | Out-of-State Travel                  | 0.00     | 131.76    | 131.76    |
| 13V167 | Hampton-Seabrook Dunes | 711100 | Supplies-General                     | 0.00     | 3.92      | 3.92      |
| 13V167 | Hampton-Seabrook Dunes | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 711200 | Research Supplies                    | 0.00     | 12,183.22 | 12,183.22 |
| 13V167 | Hampton-Seabrook Dunes | 713000 | Printing & Copying-General           | 0.00     | 91.00     | 91.00     |
| 13V167 | Hampton-Seabrook Dunes | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 716100 | Rentals & Leases-General             | (77.36)  | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 716110 | Rentals-Copier                       | 77.36    | 166.95    | 166.95    |
| 13V167 | Hampton-Seabrook Dunes | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 47.52     | 47.52     |
| 13V167 | Hampton-Seabrook Dunes | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 13V167 | Hampton-Seabrook Dunes | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 128.70    | 128.70    |
| 13V167 | Hampton-Seabrook Dunes | 760300 | F&A Expenditures                     | 52.80    | 14,980.87 | 14,980.87 |
| 13V168 | Biopalooza II          | 611F60 | Faculty NTT Research                 | 8,534.89 | 0.00      | 0.00      |
| 13V168 | Biopalooza II          | 615F10 | PAT                                  | 2,903.71 | 20,597.18 | 20,597.18 |
| 13V168 | Biopalooza II          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V168 | Biopalooza II          | 61SNSH | Student Labor                        | 169.63   | 400.50    | 400.50    |
| 13V168 | Biopalooza II          | 65YF10 | Full Fringe Benefit Distr Expe       | 4,564.05 | 7,744.18  | 7,744.18  |
| 13V168 | Biopalooza II          | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 13V168 | Biopalooza II          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V168 | Biopalooza II          | 711200 | Research Supplies                    | 0.00     | 486.35    | 486.35    |
| 13V168 | Biopalooza II          | 715000 | Non-Cap Equip-General                | 0.00     | 916.00    | 916.00    |
| 13V168 | Biopalooza II          | 717200 | Other Professional Services-General  | 90.00    | 7,388.00  | 7,388.00  |
| 13V168 | Biopalooza II          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,787.15 | 968.85    | 968.85    |
| 13V168 | Biopalooza II          | 760300 | F&A Expenditures                     | 2,504.94 | 3,850.13  | 3,850.13  |
| 13V169 | Sagamore BMPs          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 616F10 | Extension Educator                   | 8,228.21 | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 65YF10 | Full Fringe Benefit Distr Expe       | 3,283.00 | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 710000 | In-State Travel                      | 0.00     | 74.90     | 74.90     |
| 13V169 | Sagamore BMPs          | 711100 | Supplies-General                     | 0.00     | 83.97     | 83.97     |
| 13V169 | Sagamore BMPs          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 711200 | Research Supplies                    | 2,107.61 | 2,348.51  | 2,348.51  |
| 13V169 | Sagamore BMPs          | 713000 | Printing & Copying-General           | 315.00   | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 716110 | Rentals-Copier                       | 25.29    | 0.00      | 0.00      |
| 13V169 | Sagamore BMPs          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 600.00   | 102.00    | 102.00    |
| 13V169 | Sagamore BMPs          | 760300 | F&A Expenditures                     | 1,455.89 | 260.94    | 260.94    |
| 13V170 | 2015 NH NCCA           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 8,300.00  | 8,300.00  |

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## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 13V170 | 2015 NH NCCA                   | 611F60 | Faculty NTT Research                | 0.00     | 19,027.64 | 19,027.64 |
| 13V170 | 2015 NH NCCA                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13V170 | 2015 NH NCCA                   | 61CPHX | Part Time Hourly                    | 0.00     | 2,588.00  | 2,588.00  |
| 13V170 | 2015 NH NCCA                   | 61SNSH | Student Labor                       | 0.00     | 1,790.00  | 1,790.00  |
| 13V170 | 2015 NH NCCA                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 693.55    | 693.55    |
| 13V170 | 2015 NH NCCA                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,097.24  | 7,097.24  |
| 13V170 | 2015 NH NCCA                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 217.40    | 217.40    |
| 13V170 | 2015 NH NCCA                   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13V170 | 2015 NH NCCA                   | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 13V170 | 2015 NH NCCA                   | 710400 | Student or Non-Emp Travel           | 0.00     | 334.49    | 334.49    |
| 13V170 | 2015 NH NCCA                   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13V170 | 2015 NH NCCA                   | 711200 | Research Supplies                   | 0.00     | 150.00    | 150.00    |
| 13V170 | 2015 NH NCCA                   | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 13V170 | 2015 NH NCCA                   | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 487.94    | 487.94    |
| 13V170 | 2015 NH NCCA                   | 760300 | F&A Expenditures                    | 0.00     | 15,542.14 | 15,542.14 |
| 13V171 | NROC Coordination and Delivery | 615F10 | PAT                                 | 0.00     | 4,162.88  | 4,162.88  |
| 13V171 | NROC Coordination and Delivery | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13V171 | NROC Coordination and Delivery | 616F10 | Extension Educator                  | 2,515.15 | 500.00    | 500.00    |
| 13V171 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe      | 1,003.52 | 1,739.27  | 1,739.27  |
| 13V171 | NROC Coordination and Delivery | 760300 | F&A Expenditures                    | 914.83   | 1,664.58  | 1,664.58  |
| 13V172 | 2015 DES Shellfish Vibrios     | 611F60 | Faculty NTT Research                | 0.00     | 1,047.21  | 1,047.21  |
| 13V172 | 2015 DES Shellfish Vibrios     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 13V172 | 2015 DES Shellfish Vibrios     | 61CPHX | Part Time Hourly                    | 0.00     | 131.76    | 131.76    |
| 13V172 | 2015 DES Shellfish Vibrios     | 61SNSH | Student Labor                       | 0.00     | 2,940.55  | 2,940.55  |
| 13V172 | 2015 DES Shellfish Vibrios     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 390.54    | 390.54    |
| 13V172 | 2015 DES Shellfish Vibrios     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 11.07     | 11.07     |
| 13V172 | 2015 DES Shellfish Vibrios     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13V172 | 2015 DES Shellfish Vibrios     | 711200 | Research Supplies                   | 0.00     | 2,714.04  | 2,714.04  |
| 13V172 | 2015 DES Shellfish Vibrios     | 760300 | F&A Expenditures                    | 0.00     | 2,763.82  | 2,763.82  |
| 13V173 | UNH Eelgrass 2014 Mapping      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 6,106.00  | 6,106.00  |
| 13V173 | UNH Eelgrass 2014 Mapping      | 611F60 | Faculty NTT Research                | 1,068.94 | 7,195.82  | 7,195.82  |
| 13V173 | UNH Eelgrass 2014 Mapping      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13V173 | UNH Eelgrass 2014 Mapping      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13V173 | UNH Eelgrass 2014 Mapping      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 512.90    | 512.90    |
| 13V173 | UNH Eelgrass 2014 Mapping      | 65YF10 | Full Fringe Benefit Distr Expe      | 426.48   | 2,684.00  | 2,684.00  |
| 13V173 | UNH Eelgrass 2014 Mapping      | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13V173 | UNH Eelgrass 2014 Mapping      | 711200 | Research Supplies                   | 0.00     | 255.83    | 255.83    |
| 13V173 | UNH Eelgrass 2014 Mapping      | 716100 | Rentals & Leases-General            | 0.00     | 545.00    | 545.00    |
| 13V173 | UNH Eelgrass 2014 Mapping      | 760300 | F&A Expenditures                    | 299.09   | 3,459.91  | 3,459.91  |
| 13V175 | Eelgrass                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 10,737.77 | 10,737.77 |
| 13V175 | Eelgrass                       | 611F60 | Faculty NTT Research                | 139.79   | 17,864.60 | 17,864.60 |
| 13V175 | Eelgrass                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13V175 | Eelgrass                       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13V175 | Eelgrass                       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 901.97    | 901.97    |
| 13V175 | Eelgrass                       | 65YF10 | Full Fringe Benefit Distr Expe      | 55.81    | 6,663.44  | 6,663.44  |
| 13V175 | Eelgrass                       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13V175 | Eelgrass                       | 760300 | F&A Expenditures                    | 39.12    | 7,233.54  | 7,233.54  |
| 13V176 | Macroalgae                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,993.39 | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 611F60 | Faculty NTT Research                | 3,997.11 | 1,937.94  | 1,937.94  |
| 13V176 | Macroalgae                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 613B90 | Graduate Summer Appoint-Research    | 1,684.21 | 421.05    | 421.05    |
| 13V176 | Macroalgae                     | 61CPHX | Part Time Hourly                    | 535.60   | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 61SNSH | Student Labor                       | 2,841.00 | 437.50    | 437.50    |
| 13V176 | Macroalgae                     | 61SNWS | College Work Study                  | 85.00    | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 65YB10 | Base Benefit Distr (fica)           | 305.25   | 34.95     | 34.95     |
| 13V176 | Macroalgae                     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,594.90 | 722.64    | 722.64    |
| 13V176 | Macroalgae                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 44.46    | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 711200 | Research Supplies                   | 1,160.32 | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 716110 | Rentals-Copier                      | 8.11     | 0.00      | 0.00      |
| 13V176 | Macroalgae                     | 760300 | F&A Expenditures                    | 2,849.88 | 710.79    | 710.79    |
| 13V177 | Climate Ready Culverts         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,323.09 | 2,676.93  | 2,676.93  |
| 13V177 | Climate Ready Culverts         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13V177 | Climate Ready Culverts         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V177 | Climate Ready Culverts         | 61CPHX | Part Time Hourly                     | 11,056.91 | 17,970.00 | 17,970.00 |
| 13V177 | Climate Ready Culverts         | 61SNSH | Student Labor                        | 0.00      | 2,142.50  | 2,142.50  |
| 13V177 | Climate Ready Culverts         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13V177 | Climate Ready Culverts         | 65YB10 | Base Benefit Distr (fica)            | 275.83    | 224.03    | 224.03    |
| 13V177 | Climate Ready Culverts         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13V177 | Climate Ready Culverts         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 917.73    | 1,508.04  | 1,508.04  |
| 13V177 | Climate Ready Culverts         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13V177 | Climate Ready Culverts         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V177 | Climate Ready Culverts         | 711200 | Research Supplies                    | 0.00      | 45.29     | 45.29     |
| 13V177 | Climate Ready Culverts         | 760300 | F&A Expenditures                     | 7,397.45  | 11,669.21 | 11,669.21 |
| 13V178 | NH Coastal Viewer Enhancement  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 615F10 | PAT                                  | 22,176.01 | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 65YF10 | Full Fringe Benefit Distr Expe       | 8,848.18  | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 710300 | Conference Registration Fees         | 0.00      | 30.00     | 30.00     |
| 13V178 | NH Coastal Viewer Enhancement  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 711200 | Research Supplies                    | 183.45    | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 716060 | Maint & Repairs-Computer Software    | 869.00    | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 717200 | Other Professional Services-General  | 4,325.00  | 0.00      | 0.00      |
| 13V178 | NH Coastal Viewer Enhancement  | 760300 | F&A Expenditures                     | 12,813.39 | 10.56     | 10.56     |
| 13V179 | Climate Hazards&Ready Culverts | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V179 | Climate Hazards&Ready Culverts | 615F10 | PAT                                  | 8,319.91  | 12,071.43 | 12,071.43 |
| 13V179 | Climate Hazards&Ready Culverts | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V179 | Climate Hazards&Ready Culverts | 65YF10 | Full Fringe Benefit Distr Expe       | 3,319.62  | 4,535.85  | 4,535.85  |
| 13V179 | Climate Hazards&Ready Culverts | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V179 | Climate Hazards&Ready Culverts | 716060 | Maint & Repairs-Computer Software    | 0.00      | 2,606.00  | 2,606.00  |
| 13V179 | Climate Hazards&Ready Culverts | 717200 | Other Professional Services-General  | 2,769.00  | 0.00      | 0.00      |
| 13V179 | Climate Hazards&Ready Culverts | 760300 | F&A Expenditures                     | 6,844.05  | 9,126.31  | 9,126.31  |
| 13V180 | B-Lot Stormwater Management    | 611F60 | Faculty NTT Research                 | 14,937.63 | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 615F10 | PAT                                  | 10,405.02 | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 65YF10 | Full Fringe Benefit Distr Expe       | 10,111.66 | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 711200 | Research Supplies                    | 77.60     | 0.00      | 0.00      |
| 13V180 | B-Lot Stormwater Management    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,219.41 | 2,339.59  | 2,339.59  |
| 13V180 | B-Lot Stormwater Management    | 760300 | F&A Expenditures                     | 5,675.07  | 233.96    | 233.96    |
| 13V181 | NH Volunteer Beach Profiling   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 616F10 | Extension Educator                   | 7,203.71  | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 617F10 | Operating Staff                      | 605.21    | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 61DBHO | Full Time Temp - Overtime            | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 61DTHX | Full Time Temp - Hourly              | 7,500.00  | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,115.81  | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 65YT10 | FT Temp Benefit Distr                | 622.50    | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 710000 | In-State Travel                      | 191.94    | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 710100 | Out-of-State Travel                  | 36.18     | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 711200 | Research Supplies                    | 93.45     | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 713000 | Printing & Copying-General           | 110.00    | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 714000 | Postage-General                      | 35.28     | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 13V181 | NH Volunteer Beach Profiling   | 760300 | F&A Expenditures                     | 5,073.59  | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,098.00 | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 617F10 | Operating Staff                      | 1,391.29  | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 61CPHX | Part Time Hourly                     | 6,732.00  | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 65YB10 | Base Benefit Distr (fica)            | 1,087.14  | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 65YF10 | Full Fringe Benefit Distr Expe       | 555.11    | 0.00      | 0.00      |
| 13V182 | NH Volunteer Beach Profile     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 558.75    | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |      |      |
|--------|--------------------------------|--------|--------------------------------------|------------|------|------|
| 13V182 | NH Volunteer Beach Profile     | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile     | 710000 | In-State Travel                      | 98.82      | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile     | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile     | 715000 | Non-Cap Equip-General                | 420.65     | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile     | 717200 | Other Professional Services-General  | 597.68     | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile     | 760300 | F&A Expenditures                     | 6,380.27   | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 61SNSH | Student Labor                        | 2,279.00   | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 711200 | Research Supplies                    | 6,747.57   | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 717200 | Other Professional Services-General  | 70.00      | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio    | 760300 | F&A Expenditures                     | 3,202.00   | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611F60 | Faculty NTT Research                 | 12,589.62  | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 613B90 | Graduate Summer Appoint-Research     | 100.99     | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 615F10 | PAT                                  | 7,596.07   | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 61CPHX | Part Time Hourly                     | 5,310.00   | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YB10 | Base Benefit Distr (fica)            | 8.38       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YF10 | Full Fringe Benefit Distr Expe       | 8,054.17   | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YP10 | Nonstatus Benefit Distr (Fica)       | 440.73     | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 711200 | Research Supplies                    | 216.03     | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 713030 | Printing & Copying-Off Campus        | 47.01      | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 714030 | Postage-Express Mail                 | 15.00      | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717200 | Other Professional Services-General  | 15,700.00  | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 760300 | F&A Expenditures                     | 13,020.26  | 0.00 | 0.00 |
| 13V185 | NROC                           | 615F10 | PAT                                  | 4,000.94   | 0.00 | 0.00 |
| 13V185 | NROC                           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 13V185 | NROC                           | 616F10 | Extension Educator                   | 775.18     | 0.00 | 0.00 |
| 13V185 | NROC                           | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 13V185 | NROC                           | 65YF10 | Full Fringe Benefit Distr Expe       | 1,905.65   | 0.00 | 0.00 |
| 13V185 | NROC                           | 760300 | F&A Expenditures                     | 1,737.22   | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 611F60 | Faculty NTT Research                 | 1,374.62   | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 615F10 | PAT                                  | 247.15     | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 65YF10 | Full Fringe Benefit Distr Expe       | 647.09     | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 717200 | Other Professional Services-General  | 29,456.00  | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II                | 760300 | F&A Expenditures                     | 3,172.50   | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 717200 | Other Professional Services-General  | 11,730.00  | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016  | 760300 | F&A Expenditures                     | 2,346.00   | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin      | 615F10 | PAT                                  | 17,761.75  | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin      | 65YF10 | Full Fringe Benefit Distr Expe       | 7,087.04   | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin      | 760300 | F&A Expenditures                     | 2,484.94   | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 615F10 | PAT                                  | 14,096.92  | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 65YF10 | Full Fringe Benefit Distr Expe       | 5,624.75   | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 711200 | Research Supplies                    | 53,242.47  | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 715000 | Non-Cap Equip-General                | 397.90     | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 716000 | Maintenance & Repairs-General        | 1,975.00   | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 740000 | Cap Equipment                        | 151,935.96 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016                    | 760300 | F&A Expenditures                     | 22,727.22  | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13V190 | Energy Efficiency-NH's WWTFs   | 61JBEX | Casual - Exempt                      | 3,230.00  | 0.00      | 0.00      |
| 13V190 | Energy Efficiency-NH's WWTFs   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13V190 | Energy Efficiency-NH's WWTFs   | 65YB10 | Base Benefit Distr (fica)            | 268.09    | 0.00      | 0.00      |
| 13V190 | Energy Efficiency-NH's WWTFs   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 615F10 | PAT                                  | 3,568.54  | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 616F10 | Extension Educator                   | 4,272.46  | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 65YF10 | Full Fringe Benefit Distr Expe       | 3,128.47  | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 710000 | In-State Travel                      | 216.48    | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 711200 | Research Supplies                    | 25.38     | 0.00      | 0.00      |
| 13V191 | NH Setting SAIL                | 760300 | F&A Expenditures                     | 2,914.91  | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 61DTHX | Full Time Temp - Hourly              | 1,995.00  | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 61JBHX | Casual - Hourly                      | 127.50    | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 65YB10 | Base Benefit Distr (fica)            | 10.58     | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 65YT10 | FT Temp Benefit Distr                | 165.59    | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 711200 | Research Supplies                    | 183.09    | 0.00      | 0.00      |
| 13V192 | Hampton Seabrooke Dune II      | 760300 | F&A Expenditures                     | 645.25    | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,870.19  | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 65YB10 | Base Benefit Distr (fica)            | 487.23    | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 716125 | Rentals-Vehicles incl Marine         | 205.58    | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13V193 | PREP Eelgrass Monitoring 2016  | 760300 | F&A Expenditures                     | 1,312.61  | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 13V194 | NH GRANIT LIDAR Data Mgmt      | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 13V198 | UNH Asset Management Grant     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13Z089 | DHHS Video Conferencing        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13Z089 | DHHS Video Conferencing        | 715030 | Non-Cap Equip-Telecom                | 0.00      | 0.00      | 0.00      |
| 13Z089 | DHHS Video Conferencing        | 718000 | Telecom-General                      | 73,344.00 | 73,344.00 | 73,344.00 |
| 13Z089 | DHHS Video Conferencing        | 718042 | Telecom-Data RE Pass Thru            | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 713030 | Printing & Copying-Off Campus        | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 13Z098 | DDC Leadership 2010-2011       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 13Z100 | College Students Undrage Drink | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 13Z104 | NH Seat Belt Observation Study | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z104 | NH Seat Belt Observation Study | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 718008 | Telecom-Internet Services            | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 13Z106 | Portal for IP Rights-Phase II  | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 13Z119 | QA Testing of NHCHIS           | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13Z122 | NH Health Cost                 | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z122 | NH Health Cost                 | 717200 | Other Professional Services-General  | 0.00 | 16,484.75 | 16,484.75 |
| 13Z122 | NH Health Cost                 | 760300 | F&A Expenditures                     | 0.00 | 5,769.66  | 5,769.66  |
| 13Z124 | DD Council Evaluation          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 13Z124 | DD Council Evaluation          | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 13Z125 | FY14 NH Purchasers             | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 13Z126 | Municipal Services E-File      | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00      | 0.00      |
| 13Z126 | Municipal Services E-File      | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 13Z126 | Municipal Services E-File      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |        |        |
|--------|----------------------------|--------|-------------------------------------|------|--------|--------|
| 13Z126 | Municipal Services E-File  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 715000 | Non-Cap Equip-General               | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 730001 | Subcontracts 01                     | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 730002 | Subcontracts 02                     | 0.00 | 0.00   | 0.00   |
| 13Z126 | Municipal Services E-File  | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61CBHO | Part Time - Overtime                | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61SNWS | College Work Study                  | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 715000 | Non-Cap Equip-General               | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 718000 | Telecom-General                     | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 719100 | Membership Dues & Fees              | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 730001 | Subcontracts 01                     | 0.00 | 0.00   | 0.00   |
| 13Z127 | Mosaic Parcel Map Project  | 730002 | Subcontracts 02                     | 0.00 | 500.00 | 500.00 |
| 13Z127 | Mosaic Parcel Map Project  | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 13Z128 | Scheier Ceramics Rehousing | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 13Z128 | Scheier Ceramics Rehousing | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 714030 | Postage-Express Mail                | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 13Z129 | Healthcost SAS Programming | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 13Z130 | Fade to Black Documentary  | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |            |            |
|--------|------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 13Z130 | Fade to Black Documentary    | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 13Z130 | Fade to Black Documentary    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 13Z130 | Fade to Black Documentary    | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 13Z131 | NH Health Cost Tables        | 711132 | Supplies-Software Incl Site License  | 20.17     | 18.17      | 18.17      |
| 13Z131 | NH Health Cost Tables        | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z131 | NH Health Cost Tables        | 717200 | Other Professional Services-General  | 15,367.33 | 108,463.08 | 108,463.08 |
| 13Z131 | NH Health Cost Tables        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 13Z131 | NH Health Cost Tables        | 760300 | F&A Expenditures                     | 5,416.40  | 41,439.83  | 41,439.83  |
| 13Z132 | 2014 NH Seat Belt Attitude   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00       | 0.00       |
| 13Z132 | 2014 NH Seat Belt Attitude   | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 617F10 | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 61JBEX | Casual - Exempt                      | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 716120 | Rentals-Property or Room             | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 13Z133 | Support of Public Engagement | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z134 | DD Council Leadership FY14   | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 13Z135 | FY15-FY16 NH Purchasers      | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 13Z136 | 2014 NHCHIS QAHC-02          | 615F10 | PAT                                  | 0.45      | 49,642.01  | 49,642.01  |
| 13Z136 | 2014 NHCHIS QAHC-02          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 13Z136 | 2014 NHCHIS QAHC-02          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.18      | 18,561.57  | 18,561.57  |
| 13Z136 | 2014 NHCHIS QAHC-02          | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 13Z136 | 2014 NHCHIS QAHC-02          | 710000 | In-State Travel                      | 0.00      | 77.76      | 77.76      |
| 13Z136 | 2014 NHCHIS QAHC-02          | 711000 | Purchasing Cards                     | 0.00      | 320.00     | 320.00     |
| 13Z136 | 2014 NHCHIS QAHC-02          | 711132 | Supplies-Software Incl Site License  | 0.00      | 33.12      | 33.12      |
| 13Z136 | 2014 NHCHIS QAHC-02          | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 13Z136 | 2014 NHCHIS QAHC-02          | 714000 | Postage-General                      | 0.00      | 58.47      | 58.47      |
| 13Z136 | 2014 NHCHIS QAHC-02          | 714030 | Postage-Express Mail                 | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13Z136 | 2014 NHCHIS QAHC-02           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 53.87     | 53.87     |
| 13Z136 | 2014 NHCHIS QAHC-02           | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 13Z136 | 2014 NHCHIS QAHC-02           | 760300 | F&A Expenditures                    | 0.24      | 26,261.31 | 26,261.31 |
| 13Z137 | NH Judicial Council           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 21,615.06 | 21,615.06 |
| 13Z137 | NH Judicial Council           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13Z137 | NH Judicial Council           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 7,068.10  | 7,068.10  |
| 13Z137 | NH Judicial Council           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 615F10 | PAT                                 | 0.00      | 5,400.00  | 5,400.00  |
| 13Z138 | 2015 NH Seat Belt Observation | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 61CPHX | Part Time Hourly                    | 0.00      | 59.55     | 59.55     |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime            | 0.00      | 271.69    | 271.69    |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNSH | Student Labor                       | 0.00      | 86.13     | 86.13     |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,014.20  | 2,014.20  |
| 13Z138 | 2015 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 5.00      | 5.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z138 | 2015 NH Seat Belt Observation | 760300 | F&A Expenditures                    | 0.00      | 2,037.49  | 2,037.49  |
| 13Z139 | NHPG FY16-FY17                | 615F10 | PAT                                 | 15,921.06 | 18,997.92 | 18,997.92 |
| 13Z139 | NHPG FY16-FY17                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 13Z139 | NHPG FY16-FY17                | 61CPEX | Part Time Salary                    | 0.00      | 375.00    | 375.00    |
| 13Z139 | NHPG FY16-FY17                | 61JBEX | Casual - Exempt                     | 2,381.25  | 750.00    | 750.00    |
| 13Z139 | NHPG FY16-FY17                | 61SNSH | Student Labor                       | 78.75     | 0.00      | 0.00      |
| 13Z139 | NHPG FY16-FY17                | 65YB10 | Base Benefit Distr (fica)           | 197.64    | 63.00     | 63.00     |
| 13Z139 | NHPG FY16-FY17                | 65YF10 | Full Fringe Benefit Distr Expe      | 6,352.61  | 7,105.76  | 7,105.76  |
| 13Z139 | NHPG FY16-FY17                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 31.50     | 31.50     |
| 13Z139 | NHPG FY16-FY17                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13Z139 | NHPG FY16-FY17                | 710000 | In-State Travel                     | 258.74    | 318.18    | 318.18    |
| 13Z139 | NHPG FY16-FY17                | 711132 | Supplies-Software Incl Site License | 2,167.97  | 0.00      | 0.00      |
| 13Z139 | NHPG FY16-FY17                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z139 | NHPG FY16-FY17                | 717200 | Other Professional Services-General | 0.00      | 2,400.00  | 2,400.00  |
| 13Z139 | NHPG FY16-FY17                | 760300 | F&A Expenditures                    | 4,103.66  | 4,506.18  | 4,506.18  |
| 13Z140 | Impaired Driving Campaign     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z140 | Impaired Driving Campaign     | 71C100 | Advertising (Non-Employment)        | 0.00      | 28,000.00 | 28,000.00 |
| 13Z140 | Impaired Driving Campaign     | 760300 | F&A Expenditures                    | 0.00      | 7,280.00  | 7,280.00  |
| 13Z142 | Public Value Partnership      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 710100 | Out-of-State Travel                 | 1,424.28  | 745.06    | 745.06    |
| 13Z142 | Public Value Partnership      | 710300 | Conference Registration Fees        | 0.00      | 150.00    | 150.00    |
| 13Z142 | Public Value Partnership      | 710400 | Student or Non-Emp Travel           | 0.00      | 604.94    | 604.94    |
| 13Z142 | Public Value Partnership      | 711100 | Supplies-General                    | 797.50    | 210.05    | 210.05    |
| 13Z142 | Public Value Partnership      | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 1,880.00  | 1,880.00  |
| 13Z142 | Public Value Partnership      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 713000 | Printing & Copying-General          | 2,137.50  | 185.50    | 185.50    |
| 13Z142 | Public Value Partnership      | 716100 | Rentals & Leases-General            | 0.00      | 750.00    | 750.00    |
| 13Z142 | Public Value Partnership      | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 191.45    | 191.45    |
| 13Z142 | Public Value Partnership      | 717200 | Other Professional Services-General | 1,275.00  | 300.00    | 300.00    |
| 13Z142 | Public Value Partnership      | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 900.00    | 900.00    |
| 13Z142 | Public Value Partnership      | 719005 | Business Meals-Group or Class Meals | 207.00    | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 719105 | Membership-Institutional            | 65.00     | 0.00      | 0.00      |
| 13Z142 | Public Value Partnership      | 760300 | F&A Expenditures                    | 2,079.02  | 2,082.79  | 2,082.79  |
| 13Z143 | Impaired Driving Campaign     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 13Z143 | Impaired Driving Campaign     | 71C100 | Advertising (Non-Employment)        | 50,000.00 | 0.00      | 0.00      |
| 13Z143 | Impaired Driving Campaign     | 760300 | F&A Expenditures                    | 13,000.00 | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 617BHO | Operating Staff-Overtime            | 3,290.61  | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 617BHS | Operating Staff-Shift               | 10.00     | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 61CBHO | Part Time - Overtime                | 79.99     | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 61CPHX | Part Time Hourly                    | 375.01    | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 65YB10 | Base Benefit Distr (fica)           | 280.59    | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 13Z144 | Bicycle Pedestrian Patrols    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 31.12     | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 13Z145 | Rudman Backpressure Steam Turb | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61CPHX | Part Time Hourly                     | 5,004.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61DBHO | Full Time Temp - Overtime            | 1.50     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNHO | Student Labor - Overtime             | 6.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNSH | Student Labor                        | 4,908.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YB10 | Base Benefit Distr (fica)            | 0.12     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YP10 | Nonstatus Benefit Distr (Fica)       | 415.35   | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 711200 | Research Supplies                    | 701.26   | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 760300 | F&A Expenditures                     | 2,869.42 | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series           | 717200 | Other Professional Services-General  | 500.00   | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 13Z148 | TS Biomass Heating System      | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 61U000 | Salary Offset Account                | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 710Z   | Travel-Other                         | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 716063 | Maint & Repairs-Computer Hardware    | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 71CZ   | Other Expenses-Deductions            | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 7603   | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades           | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 710200 | Foreign Travel                       | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 7110   | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 714000 | Postage-General                      | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 714030 | Postage-Express Mail                 | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 716063 | Maint & Repairs-Computer Hardware    | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00 | 0.00 |
| 143130 | Greenland Melt                 | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 143136 | Global CH4 Balance             | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 143136 | Global CH4 Balance             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 143136 | Global CH4 Balance             | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00     | 0.00 | 0.00 |
| 143136 | Global CH4 Balance             | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 143136 | Global CH4 Balance               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 143252 | Investigations w Spacecraft Wind | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act    | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2                           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind    | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 143295 | Simulations of the Solar Wind | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 143302 | Dissolved Organic Carbon     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS                 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 611BLE | Sabbatical Leave Earnings           | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143305 | Interstellar Pick U Ions     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 143308 | Recon - Instab Corona Eruptn  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2                        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |           |           |
|--------|----------------------------|--------|-------------------------------------|------|-----------|-----------|
| 143316 | NASA MMS Sensors and Booms | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 143316 | NASA MMS Sensors and Booms | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 730001 | Subcontracts 01                     | 0.00 | 0.00      | 0.00      |
| 143318 | Magnetopause Processes     | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 143319 | Neitral Upwelling in Cusp  | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 5,854.48  | 5,854.48  |
| 143321 | Space Grant 2010-2015      | 611F60 | Faculty NTT Research                | 0.00 | 32,582.08 | 32,582.08 |
| 143321 | Space Grant 2010-2015      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 8,470.06  | 8,470.06  |
| 143321 | Space Grant 2010-2015      | 613N30 | Graduate Research Assistant         | 0.00 | 17,303.34 | 17,303.34 |
| 143321 | Space Grant 2010-2015      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015      | 615F10 | PAT                                 | 0.00 | 2,692.90  | 2,692.90  |
| 143321 | Space Grant 2010-2015      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |           |           |           |
|--------|-----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143321 | Space Grant 2010-2015 | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 61DTEX | Full Time Temp - Exempt             | 0.00      | 8,595.30  | 8,595.30  |
| 143321 | Space Grant 2010-2015 | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,203.25  | 1,203.25  |
| 143321 | Space Grant 2010-2015 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 13,157.55 | 13,157.55 |
| 143321 | Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 65YT10 | FT Temp Benefit Distr               | 0.00      | 722.01    | 722.01    |
| 143321 | Space Grant 2010-2015 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 710000 | In-State Travel                     | 0.00      | 40.00     | 40.00     |
| 143321 | Space Grant 2010-2015 | 710100 | Out-of-State Travel                 | 0.00      | 7,343.81  | 7,343.81  |
| 143321 | Space Grant 2010-2015 | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 710300 | Conference Registration Fees        | 0.00      | 2,055.00  | 2,055.00  |
| 143321 | Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel           | 0.00      | 532.75    | 532.75    |
| 143321 | Space Grant 2010-2015 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 717200 | Other Professional Services-General | 0.00      | 4,400.00  | 4,400.00  |
| 143321 | Space Grant 2010-2015 | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 16.44     | 16.44     |
| 143321 | Space Grant 2010-2015 | 718016 | Telecom-Usage (Tolls)               | 0.00      | 1.82      | 1.82      |
| 143321 | Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 621.01    | 621.01    |
| 143321 | Space Grant 2010-2015 | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 71C000 | Awards to Non-Employee-Students     | 0.00      | 500.00    | 500.00    |
| 143321 | Space Grant 2010-2015 | 71C025 | UROP Awards (for research supplies) | 0.00      | 3,500.00  | 3,500.00  |
| 143321 | Space Grant 2010-2015 | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143321 | Space Grant 2010-2015 | 730002 | Subcontracts 02                     | 17,111.45 | 88,718.54 | 88,718.54 |
| 143321 | Space Grant 2010-2015 | 730003 | Subcontracts 03                     | 0.00      | 874.94    | 874.94    |
| 143321 | Space Grant 2010-2015 | 730004 | Subcontracts 04                     | 0.00      | 4,050.45  | 4,050.45  |
| 143321 | Space Grant 2010-2015 | 730005 | Subcontracts 05                     | 0.00      | 3,322.91  | 3,322.91  |
| 143321 | Space Grant 2010-2015 | 730006 | Subcontracts 06                     | 0.00      | 546.45    | 546.45    |
| 143322 | UNH Grant - Coop Ext  | 615F10 | PAT                                 | 0.00      | 7,681.09  | 7,681.09  |
| 143322 | UNH Grant - Coop Ext  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143322 | UNH Grant - Coop Ext  | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 143322 | UNH Grant - Coop Ext  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,865.07  | 2,865.07  |
| 143322 | UNH Grant - Coop Ext  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143322 | UNH Grant - Coop Ext  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143322 | UNH Grant - Coop Ext  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143322 | UNH Grant - Coop Ext  | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 143323 | Forest Watch          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |      |           |           |
|--------|--------------------------|--------|-------------------------------------|------|-----------|-----------|
| 143324 | Science-Teacher Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 61SNSH | Student Labor                       | 0.00 | 2,157.00  | 2,157.00  |
| 143324 | Science-Teacher Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00      | 0.00      |
| 143324 | Science-Teacher Training | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 611Q90 | Post Doc                            | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 615F10 | PAT                                 | 0.00 | 555.09    | 555.09    |
| 143327 | Wind Stress Accuracy     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 207.05    | 207.05    |
| 143327 | Wind Stress Accuracy     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 711200 | Research Supplies                   | 0.00 | 32.00     | 32.00     |
| 143327 | Wind Stress Accuracy     | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 143327 | Wind Stress Accuracy     | 730001 | Subcontracts 01                     | 0.00 | 13,722.21 | 13,722.21 |
| 143327 | Wind Stress Accuracy     | 760300 | F&A Expenditures                    | 0.00 | 357.36    | 357.36    |
| 143328 | Wind                     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00      | 0.00      |
| 143328 | Wind                     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 143328 | Wind                        | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 143328 | Wind                        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN             | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 143333 | Reconnection in Magnetotail    | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail    | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 143337 | CLUSTER-CODIF MO & DA        | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 143337 | CLUSTER-CODIF MO & DA        | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 21,127.80  | 4,771.48   | 4,771.48   |
| 143339 | CRaTER Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH)         | 33,365.03  | 29,443.26  | 29,443.26  |
| 143339 | CRaTER Science Mission Phase | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 611Q90 | Post Doc                            | 157.11     | 12,205.55  | 12,205.55  |
| 143339 | CRaTER Science Mission Phase | 613B90 | Graduate Summer Appoint-Research    | 8,196.75   | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 614F10 | Academic Administrator              | 54,704.15  | 40,288.03  | 40,288.03  |
| 143339 | CRaTER Science Mission Phase | 615F10 | PAT                                 | 165,390.65 | 153,592.43 | 153,592.43 |
| 143339 | CRaTER Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 61CPHX | Part Time Hourly                    | 18,133.50  | 2,669.50   | 2,669.50   |
| 143339 | CRaTER Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 65YB10 | Base Benefit Distr (fica)           | 2,433.93   | 400.80     | 400.80     |
| 143339 | CRaTER Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe      | 101,162.59 | 86,481.04  | 86,481.04  |
| 143339 | CRaTER Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,505.11   | 223.89     | 223.89     |
| 143339 | CRaTER Science Mission Phase | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 710100 | Out-of-State Travel                 | 23,112.76  | 28,096.32  | 28,096.32  |
| 143339 | CRaTER Science Mission Phase | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 710300 | Conference Registration Fees        | 1,410.00   | 490.00     | 490.00     |
| 143339 | CRaTER Science Mission Phase | 710400 | Student or Non-Emp Travel           | 909.84     | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 711162 | Supplies-Office Supplies            | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 711200 | Research Supplies                   | 1,458.50   | 422.85     | 422.85     |
| 143339 | CRaTER Science Mission Phase | 713000 | Printing & Copying-General          | 480.00     | 493.37     | 493.37     |
| 143339 | CRaTER Science Mission Phase | 713010 | Printing & Copying-Publications     | 0.00       | 65.00      | 65.00      |
| 143339 | CRaTER Science Mission Phase | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 714030 | Postage-Express Mail                | 0.00       | 72.10      | 72.10      |
| 143339 | CRaTER Science Mission Phase | 716060 | Maint & Repairs-Computer Software   | 59.99      | 861.00     | 861.00     |
| 143339 | CRaTER Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 716100 | Rentals & Leases-General            | 0.00       | 78.00      | 78.00      |
| 143339 | CRaTER Science Mission Phase | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 718000 | Telecom-General                     | 258.53     | 236.46     | 236.46     |
| 143339 | CRaTER Science Mission Phase | 718016 | Telecom-Usage (Tolls)               | 0.91       | 8.72       | 8.72       |
| 143339 | CRaTER Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 719100 | Membership Dues & Fees              | 0.00       | 65.00      | 65.00      |
| 143339 | CRaTER Science Mission Phase | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 730000 | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 730002 | Subcontracts 02                     | 162,685.11 | 94,440.33  | 94,440.33  |
| 143339 | CRaTER Science Mission Phase | 730003 | Subcontracts 03                     | 67,932.01  | 14,419.47  | 14,419.47  |
| 143339 | CRaTER Science Mission Phase | 730004 | Subcontracts 04                     | 2,282.80   | 3,725.29   | 3,725.29   |
| 143339 | CRaTER Science Mission Phase | 730006 | Subcontracts 06                     | 0.00       | 29,000.00  | 29,000.00  |
| 143339 | CRaTER Science Mission Phase | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 143339 | CRaTER Science Mission Phase | 760300 | F&A Expenditures                    | 206,086.86 | 171,270.16 | 171,458.32 |
| 143340 | EMMREM                       | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 143340 | EMMREM                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 143340 | EMMREM                       | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 143341 | SMM Data Archive             | 711162 | Supplies-Office Supplies            | 0.00       | 0.00       | 0.00       |
| 143341 | SMM Data Archive             | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 143343 | CLUSTER EDI MO-DA            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00       | 0.00       |
| 143343 | CLUSTER EDI MO-DA            | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 143343 | CLUSTER EDI MO-DA            | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |        |          |          |
|--------|-------------------------------|--------|-------------------------------------|--------|----------|----------|
| 143343 | CLUSTER EDI MO-DA             | 613N30 | Graduate Research Assistant         | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 615F10 | PAT                                 | (5.68) | 5,665.19 | 5,665.19 |
| 143343 | CLUSTER EDI MO-DA             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 61CPHX | Part Time Hourly                    | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 61KBAW | OTP - Honor & Recog Awrd            | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 61SNSH | Student Labor                       | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 65YF10 | Full Fringe Benefit Distr Expe      | (2.16) | 2,125.53 | 2,125.53 |
| 143343 | CLUSTER EDI MO-DA             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 710    | Travel                              | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 710100 | Out-of-State Travel                 | 0.00   | 622.20   | 622.20   |
| 143343 | CLUSTER EDI MO-DA             | 710200 | Foreign Travel                      | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 710300 | Conference Registration Fees        | 0.00   | 230.00   | 230.00   |
| 143343 | CLUSTER EDI MO-DA             | 710400 | Student or Non-Emp Travel           | 0.00   | 1,772.83 | 1,772.83 |
| 143343 | CLUSTER EDI MO-DA             | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 711200 | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 713010 | Printing & Copying-Publications     | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 716060 | Maint & Repairs-Computer Software   | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 716063 | Maint & Repairs-Computer Hardware   | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 718000 | Telecom-General                     | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 718016 | Telecom-Usage (Tolls)               | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 719100 | Membership Dues & Fees              | 0.00   | 0.00     | 0.00     |
| 143343 | CLUSTER EDI MO-DA             | 760300 | F&A Expenditures                    | (3.72) | 4,947.49 | 4,947.49 |
| 143345 | Optical Water Uncertainties   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 611F60 | Faculty NTT Research                | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 615F10 | PAT                                 | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 710    | Travel                              | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 710200 | Foreign Travel                      | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 711200 | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 713010 | Printing & Copying-Publications     | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 716060 | Maint & Repairs-Computer Software   | 0.00   | 0.00     | 0.00     |
| 143345 | Optical Water Uncertainties   | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 613B90 | Graduate Summer Appoint-Research    | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 613N30 | Graduate Research Assistant         | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 613N70 | Graduate Fellow                     | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 615F10 | PAT                                 | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 710    | Travel                              | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 710200 | Foreign Travel                      | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 711200 | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 143346 | Ionospheric Feedback Rocket   | 714030 | Postage-Express Mail                | 0.00   | 0.00     | 0.00     |
| 143347 | Turbulence and Kinetic Plasma | 611BFX | Faculty Casual                      | 0.00   | 0.00     | 0.00     |
| 143347 | Turbulence and Kinetic Plasma | 611BLE | Sabbatical Leave Earnings           | 0.00   | 0.00     | 0.00     |
| 143347 | Turbulence and Kinetic Plasma | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00   | 0.00     | 0.00     |
| 143347 | Turbulence and Kinetic Plasma | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 143347 | Turbulence and Kinetic Plasma | 611F60 | Faculty NTT Research                | 0.00   | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 143347 | Turbulence and Kinetic Plasma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |           |            |            |
|--------|--------------------------|--------|-------------------------------------|-----------|------------|------------|
| 143351 | NASA LWS TR&T-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,685.59 | 3,064.37   | 3,064.37   |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F60 | Faculty NTT Research                | 28,110.89 | 7,482.23   | 7,482.23   |
| 143351 | NASA LWS TR&T-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 613B90 | Graduate Summer Appoint-Research    | 2,256.12  | 3,837.51   | 3,837.51   |
| 143351 | NASA LWS TR&T-EMIC Waves | 613N30 | Graduate Research Assistant         | 9,529.65  | 9,165.00   | 9,165.00   |
| 143351 | NASA LWS TR&T-EMIC Waves | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YB10 | Base Benefit Distr (fica)           | 1,323.16  | 578.22     | 578.22     |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe      | 11,216.26 | 2,790.86   | 2,790.86   |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 710100 | Out-of-State Travel                 | 3,552.28  | 2,241.46   | 2,241.46   |
| 143351 | NASA LWS TR&T-EMIC Waves | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 710300 | Conference Registration Fees        | 285.00    | 140.00     | 140.00     |
| 143351 | NASA LWS TR&T-EMIC Waves | 710400 | Student or Non-Emp Travel           | 0.00      | 167.50     | 167.50     |
| 143351 | NASA LWS TR&T-EMIC Waves | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 711200 | Research Supplies                   | 391.50    | 1,839.66   | 1,839.66   |
| 143351 | NASA LWS TR&T-EMIC Waves | 713000 | Printing & Copying-General          | 99.00     | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 713010 | Printing & Copying-Publications     | 1,750.00  | 2,125.00   | 2,125.00   |
| 143351 | NASA LWS TR&T-EMIC Waves | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 716060 | Maint & Repairs-Computer Software   | 174.89    | 549.30     | 549.30     |
| 143351 | NASA LWS TR&T-EMIC Waves | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 143351 | NASA LWS TR&T-EMIC Waves | 760300 | F&A Expenditures                    | 34,377.77 | 16,141.03  | 16,141.03  |
| 143352 | CRaTER EPO               | 614F10 | Academic Administrator              | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 615F10 | PAT                                 | 805.86    | 81.77      | 81.77      |
| 143352 | CRaTER EPO               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 65YF10 | Full Fringe Benefit Distr Expe      | 321.53    | 30.49      | 30.49      |
| 143352 | CRaTER EPO               | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 711200 | Research Supplies                   | 79.81     | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 716122 | Rental off site research facilities | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 143352 | CRaTER EPO               | 760300 | F&A Expenditures                    | 573.42    | 53.33      | 53.33      |
| 143353 | Alpha Particle Beams     | 611BLE | Sabbatical Leave Earnings           | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 615F10 | PAT                                 | 0.00      | (1,180.75) | (1,180.75) |
| 143353 | Alpha Particle Beams     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | (440.42)   | (440.42)   |
| 143353 | Alpha Particle Beams     | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 713010 | Printing & Copying-Publications     | 0.00      | (1,059.00) | (1,059.00) |
| 143353 | Alpha Particle Beams     | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 143353 | Alpha Particle Beams     | 760300 | F&A Expenditures                    | 0.00      | (1,273.08) | (1,273.08) |
| 143355 | SEAC4RS Leadership       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 143355 | SEAC4RS Leadership       | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 143355 | SEAC4RS Leadership       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                     |           |           |           |
|--------|---------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143355 | SEAC4RS Leadership  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143355 | SEAC4RS Leadership  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143355 | SEAC4RS Leadership  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143355 | SEAC4RS Leadership  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143355 | SEAC4RS Leadership  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 611F60 | Faculty NTT Research                | 0.00      | 18,260.00 | 18,260.00 |
| 143356 | SEAC4RS             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 615F10 | PAT                                 | 0.00      | 17,182.66 | 17,182.66 |
| 143356 | SEAC4RS             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 13,220.18 | 13,220.18 |
| 143356 | SEAC4RS             | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 711200 | Research Supplies                   | 0.00      | 3,268.04  | 3,268.04  |
| 143356 | SEAC4RS             | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 143356 | SEAC4RS             | 760300 | F&A Expenditures                    | 0.00      | 24,667.12 | 24,667.12 |
| 143357 | EPSCoR CAN          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,407.53  | 3,475.63  | 3,475.63  |
| 143357 | EPSCoR CAN          | 611F60 | Faculty NTT Research                | 23,511.59 | 1,231.37  | 1,231.37  |
| 143357 | EPSCoR CAN          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143357 | EPSCoR CAN          | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143357 | EPSCoR CAN          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143357 | EPSCoR CAN          | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143357 | EPSCoR CAN          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143357 | EPSCoR CAN          | 65YB10 | Base Benefit Distr (fica)           | 116.83    | 291.61    | 291.61    |
| 143357 | EPSCoR CAN          | 65YF10 | Full Fringe Benefit Distr Expe      | 9,381.17  | 459.30    | 459.30    |
| 143357 | EPSCoR CAN          | 760300 | F&A Expenditures                    | 6,883.43  | 1,091.59  | 1,091.59  |
| 143358 | EPSCoR CAN-J.Jacobs | 611BLE | Sabbatical Leave Earnings           | 29,459.94 | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,362.60  | 14,104.62 | 14,104.62 |
| 143358 | EPSCoR CAN-J.Jacobs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 611Q90 | Post Doc                            | 1,072.80  | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 613B90 | Graduate Summer Appoint-Research    | 2,120.77  | 6,658.35  | 6,658.35  |
| 143358 | EPSCoR CAN-J.Jacobs | 613N30 | Graduate Research Assistant         | 0.00      | 29,128.13 | 29,128.13 |
| 143358 | EPSCoR CAN-J.Jacobs | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 61CPHX | Part Time Hourly                    | 1,080.00  | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNHO | Student Labor - Overtime            | 0.00      | 12.37     | 12.37     |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNSH | Student Labor                       | 0.00      | 795.00    | 795.00    |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNWS | College Work Study                  | 0.00      | 60.00     | 60.00     |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 65YB10 | Base Benefit Distr (fica)           | 3,232.26  | 1,741.44  | 1,741.44  |
| 143358 | EPSCoR CAN-J.Jacobs | 65YF10 | Full Fringe Benefit Distr Expe      | 218.86    | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 89.64     | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 710100 | Out-of-State Travel                 | 1,197.62  | 3,495.13  | 3,495.13  |
| 143358 | EPSCoR CAN-J.Jacobs | 710200 | Foreign Travel                      | 0.00      | 232.65    | 232.65    |
| 143358 | EPSCoR CAN-J.Jacobs | 710300 | Conference Registration Fees        | 545.00    | 570.00    | 570.00    |
| 143358 | EPSCoR CAN-J.Jacobs | 710400 | Student or Non-Emp Travel           | 641.75    | 1,205.85  | 1,205.85  |
| 143358 | EPSCoR CAN-J.Jacobs | 711132 | Supplies-Software Incl Site License | 0.00      | 115.95    | 115.95    |
| 143358 | EPSCoR CAN-J.Jacobs | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 711200 | Research Supplies                   | 0.00      | 111.84    | 111.84    |
| 143358 | EPSCoR CAN-J.Jacobs | 713000 | Printing & Copying-General          | 0.00      | 97.50     | 97.50     |
| 143358 | EPSCoR CAN-J.Jacobs | 714010 | Postage-Off Campus Mail Services    | 0.00      | 12.32     | 12.32     |
| 143358 | EPSCoR CAN-J.Jacobs | 715000 | Non-Cap Equip-General               | 271.33    | 6,763.39  | 6,763.39  |
| 143358 | EPSCoR CAN-J.Jacobs | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 719100 | Membership Dues & Fees              | 0.00      | 500.00    | 500.00    |
| 143358 | EPSCoR CAN-J.Jacobs | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 143358 | EPSCoR CAN-J.Jacobs | 760300 | F&A Expenditures                    | 9,458.50  | 13,120.91 | 13,120.91 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143359 | Variability of Lg Grad SEP | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,176.04 | 21,677.89 | 21,677.89 |
| 143359 | Variability of Lg Grad SEP | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 73,840.73 | 73,840.73 |
| 143359 | Variability of Lg Grad SEP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 613B90 | Graduate Summer Appoint-Research    | 9,578.16  | 7,715.74  | 7,715.74  |
| 143359 | Variability of Lg Grad SEP | 613N30 | Graduate Research Assistant         | 0.00      | 17,701.82 | 17,701.82 |
| 143359 | Variability of Lg Grad SEP | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 61SNSH | Student Labor                       | 92.50     | 910.00    | 910.00    |
| 143359 | Variability of Lg Grad SEP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 65YB10 | Base Benefit Distr (fica)           | 2,303.60  | 2,462.13  | 2,462.13  |
| 143359 | Variability of Lg Grad SEP | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 27,542.58 | 27,542.58 |
| 143359 | Variability of Lg Grad SEP | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 710100 | Out-of-State Travel                 | 1,887.46  | 5,401.92  | 5,401.92  |
| 143359 | Variability of Lg Grad SEP | 710200 | Foreign Travel                      | 283.17    | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 710300 | Conference Registration Fees        | 425.00    | 2,285.00  | 2,285.00  |
| 143359 | Variability of Lg Grad SEP | 710400 | Student or Non-Emp Travel           | 792.63    | 3,484.05  | 3,484.05  |
| 143359 | Variability of Lg Grad SEP | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143359 | Variability of Lg Grad SEP | 713010 | Printing & Copying-Publications     | 0.00      | 1,098.00  | 1,098.00  |
| 143359 | Variability of Lg Grad SEP | 760300 | F&A Expenditures                    | 15,930.81 | 77,956.86 | 77,956.86 |
| 143360 | Solar Compton Telescope    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 611F60 | Faculty NTT Research                | 0.00      | 6,122.95  | 6,122.95  |
| 143360 | Solar Compton Telescope    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 615F10 | PAT                                 | 0.00      | 1,106.07  | 1,106.07  |
| 143360 | Solar Compton Telescope    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 61SNSH | Student Labor                       | 0.00      | 1,273.13  | 1,273.13  |
| 143360 | Solar Compton Telescope    | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,696.40  | 2,696.40  |
| 143360 | Solar Compton Telescope    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 713000 | Printing & Copying-General          | 0.00      | 60.00     | 60.00     |
| 143360 | Solar Compton Telescope    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 714030 | Postage-Express Mail                | 0.00      | 120.12    | 120.12    |
| 143360 | Solar Compton Telescope    | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 100.34    | 100.34    |
| 143360 | Solar Compton Telescope    | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 143360 | Solar Compton Telescope    | 760300 | F&A Expenditures                    | 0.00      | 5,452.54  | 5,452.54  |
| 143361 | Magnetopause Reconnection  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 23,245.61 | 23,245.61 |
| 143361 | Magnetopause Reconnection  | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 6,937.66  | 6,937.66  |
| 143361 | Magnetopause Reconnection  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 615F10 | PAT                                 | 0.00      | 11,026.14 | 11,026.14 |
| 143361 | Magnetopause Reconnection  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 582.77    | 582.77    |
| 143361 | Magnetopause Reconnection  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 12,783.31 | 12,783.31 |
| 143361 | Magnetopause Reconnection  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143361 | Magnetopause Reconnection      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143361 | Magnetopause Reconnection      | 713010 | Printing & Copying-Publications     | 0.00      | 3,250.00  | 3,250.00  |
| 143361 | Magnetopause Reconnection      | 716060 | Maint & Repairs-Computer Software   | 0.00      | 74.88     | 74.88     |
| 143361 | Magnetopause Reconnection      | 760300 | F&A Expenditures                    | 0.00      | 27,502.70 | 27,502.70 |
| 143362 | Interplanetary Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,512.33  | 8,364.25  | 8,364.25  |
| 143362 | Interplanetary Discontinuities | 611F60 | Faculty NTT Research                | 34,901.14 | 34,658.22 | 34,658.22 |
| 143362 | Interplanetary Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 65YB10 | Base Benefit Distr (fica)           | 623.52    | 700.72    | 700.72    |
| 143362 | Interplanetary Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe      | 13,925.59 | 12,927.53 | 12,927.53 |
| 143362 | Interplanetary Discontinuities | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 710100 | Out-of-State Travel                 | 0.00      | 785.25    | 785.25    |
| 143362 | Interplanetary Discontinuities | 710200 | Foreign Travel                      | 0.00      | 2,643.35  | 2,643.35  |
| 143362 | Interplanetary Discontinuities | 710300 | Conference Registration Fees        | 0.00      | 515.87    | 515.87    |
| 143362 | Interplanetary Discontinuities | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 713000 | Printing & Copying-General          | 0.00      | 70.00     | 70.00     |
| 143362 | Interplanetary Discontinuities | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 143362 | Interplanetary Discontinuities | 719100 | Membership Dues & Fees              | 0.00      | 43.71     | 43.71     |
| 143362 | Interplanetary Discontinuities | 760300 | F&A Expenditures                    | 27,057.24 | 28,836.71 | 28,836.71 |
| 143363 | GRAPE Analysis                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 143363 | GRAPE Analysis                 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,661.06  | 6,661.06  |
| 143364 | Track Imaging Detector         | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 559.53    | 559.53    |
| 143364 | Track Imaging Detector         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 710100 | Out-of-State Travel                 | 0.00      | 1,366.95  | 1,366.95  |
| 143364 | Track Imaging Detector         | 710300 | Conference Registration Fees        | 0.00      | 455.00    | 455.00    |
| 143364 | Track Imaging Detector         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 143364 | Track Imaging Detector         | 719100 | Membership Dues & Fees              | 0.00      | 65.00     | 65.00     |
| 143364 | Track Imaging Detector         | 760300 | F&A Expenditures                    | 0.00      | 4,326.07  | 4,326.07  |
| 143365 | NASA Research Initiative       | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 143365 | NASA Research Initiative       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143365 | NASA Research Initiative       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,573.94  | 5,573.94  |
| 143366 | Interaction EP with Solar Wind | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 10,441.26 | 10,441.26 |
| 143366 | Interaction EP with Solar Wind | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,345.25  | 1,345.25  |
| 143366 | Interaction EP with Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143366 | Interaction EP with Solar Wind | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143366 | Interaction EP with Solar Wind | 760300 | F&A Expenditures                    | 0.00      | 8,246.22  | 8,246.22  |
| 143367 | Constraining Solar Particles   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 121.80    | 121.80    |
| 143367 | Constraining Solar Particles   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 10.23     | 10.23     |
| 143367 | Constraining Solar Particles   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 143367 | Constraining Solar Particles   | 760300 | F&A Expenditures                    | 0.00      | 62.72     | 62.72     |
| 143368 | Tropical MoistForest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 8,475.25  | 8,475.25  |
| 143368 | Tropical MoistForest Structure | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 615F10 | PAT                                 | 0.00      | 4,538.71  | 4,538.71  |
| 143368 | Tropical MoistForest Structure | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,854.23  | 4,854.23  |
| 143368 | Tropical MoistForest Structure | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143368 | Tropical MoistForest Structure | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 167.00    | 167.00    |
| 143368 | Tropical MoistForest Structure | 760300 | F&A Expenditures                    | 0.00      | 8,566.75  | 8,566.75  |
| 143369 | North American Ecosystems      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 10,942.08 | 10,942.08 |
| 143369 | North American Ecosystems      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 13,357.25 | 13,357.25 |
| 143369 | North American Ecosystems      | 611F60 | Faculty NTT Research                | 8,622.54  | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 611Q90 | Post Doc                            | 0.00      | 46,978.00 | 46,978.00 |
| 143369 | North American Ecosystems      | 615F10 | PAT                                 | 32,822.93 | 5,162.87  | 5,162.87  |
| 143369 | North American Ecosystems      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 919.15    | 919.15    |
| 143369 | North American Ecosystems      | 65YF10 | Full Fringe Benefit Distr Expe      | 16,536.77 | 18,605.55 | 18,605.55 |
| 143369 | North American Ecosystems      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 711200 | Research Supplies                   | 0.00      | 913.96    | 913.96    |
| 143369 | North American Ecosystems      | 714000 | Postage-General                     | 0.00      | 27.05     | 27.05     |
| 143369 | North American Ecosystems      | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 716060 | Maint & Repairs-Computer Software   | 0.00      | 169.80    | 169.80    |
| 143369 | North American Ecosystems      | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 200.00    | 200.00    |
| 143369 | North American Ecosystems      | 717100 | Financial Services-General          | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 717200 | Other Professional Services-General | 0.00      | 20,750.10 | 20,750.10 |
| 143369 | North American Ecosystems      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 143369 | North American Ecosystems      | 760300 | F&A Expenditures                    | 27,541.58 | 56,062.27 | 56,062.27 |
| 143370 | NASA EPSCoR RID Program        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program        | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program        | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program        | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |          |           |           |
|--------|-------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 143370 | NASA EPSCoR RID Program | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 61SNSH | Student Labor                       | 0.00     | 720.75    | 720.75    |
| 143370 | NASA EPSCoR RID Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 730001 | Subcontracts 01                     | 0.00     | 0.00      | 0.00      |
| 143370 | NASA EPSCoR RID Program | 730002 | Subcontracts 02                     | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 8,063.49  | 8,063.49  |
| 143371 | NASA-NIP                | 611F60 | Faculty NTT Research                | 6,133.43 | 10,817.64 | 10,817.64 |
| 143371 | NASA-NIP                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 674.82    | 674.82    |
| 143371 | NASA-NIP                | 65YF10 | Full Fringe Benefit Distr Expe      | 2,447.23 | 4,035.02  | 4,035.02  |
| 143371 | NASA-NIP                | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 710000 | In-State Travel                     | 0.00     | 528.53    | 528.53    |
| 143371 | NASA-NIP                | 710100 | Out-of-State Travel                 | 0.00     | 1,127.34  | 1,127.34  |
| 143371 | NASA-NIP                | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 730001 | Subcontracts 01                     | 0.00     | 0.00      | 0.00      |
| 143371 | NASA-NIP                | 730002 | Subcontracts 02                     | 0.00     | 33,747.94 | 33,747.94 |
| 143371 | NASA-NIP                | 760300 | F&A Expenditures                    | 4,075.79 | 17,869.03 | 17,869.03 |
| 143372 | GRAPE GRBs              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 5,305.10  | 5,305.10  |
| 143372 | GRAPE GRBs              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 16,644.73 | 16,644.73 |
| 143372 | GRAPE GRBs              | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 6,937.66  | 6,937.66  |
| 143372 | GRAPE GRBs              | 613N30 | Graduate Research Assistant         | 9,285.30 | 18,330.00 | 18,330.00 |
| 143372 | GRAPE GRBs              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 615F10 | PAT                                 | 1,732.13 | 1,051.11  | 1,051.11  |
| 143372 | GRAPE GRBs              | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 1,028.40  | 1,028.40  |
| 143372 | GRAPE GRBs              | 65YF10 | Full Fringe Benefit Distr Expe      | 691.11   | 6,600.54  | 6,600.54  |
| 143372 | GRAPE GRBs              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 710100 | Out-of-State Travel                 | 0.00     | 6,630.05  | 6,630.05  |
| 143372 | GRAPE GRBs              | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 710300 | Conference Registration Fees        | 0.00     | 1,498.00  | 1,498.00  |
| 143372 | GRAPE GRBs              | 710400 | Student or Non-Emp Travel           | 0.00     | 793.86    | 793.86    |
| 143372 | GRAPE GRBs              | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 711200 | Research Supplies                   | 0.00     | 24.52     | 24.52     |
| 143372 | GRAPE GRBs              | 713000 | Printing & Copying-General          | 0.00     | 185.00    | 185.00    |
| 143372 | GRAPE GRBs              | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 41.18     | 41.18     |
| 143372 | GRAPE GRBs              | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 740005 | Cap Equipment-Fabricated Equipment  | 0.00     | 0.00      | 0.00      |
| 143372 | GRAPE GRBs              | 760300 | F&A Expenditures                    | 5,561.50 | 30,908.34 | 30,908.34 |
| 143373 | DoSEN                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,951.07  | 1,951.07  |
| 143373 | DoSEN                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 3,801.78  | 3,801.78  |
| 143373 | DoSEN                   | 611F60 | Faculty NTT Research                | 0.00     | 5,912.69  | 5,912.69  |
| 143373 | DoSEN                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 143373 | DoSEN                   | 614F10 | Academic Administrator              | 0.00     | 7,884.28  | 7,884.28  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143373 | DoSEN                      | 615F10 | PAT                                 | 0.00      | 30,964.50 | 30,964.50 |
| 143373 | DoSEN                      | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 163.89    | 163.89    |
| 143373 | DoSEN                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 18,114.19 | 18,114.19 |
| 143373 | DoSEN                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 710100 | Out-of-State Travel                 | 0.00      | 1,838.16  | 1,838.16  |
| 143373 | DoSEN                      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 711200 | Research Supplies                   | 0.00      | 186.95    | 186.95    |
| 143373 | DoSEN                      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 714030 | Postage-Express Mail                | 0.00      | 6.11      | 6.11      |
| 143373 | DoSEN                      | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 716100 | Rentals & Leases-General            | 0.00      | 18.00     | 18.00     |
| 143373 | DoSEN                      | 717200 | Other Professional Services-General | 0.00      | 4,550.00  | 4,550.00  |
| 143373 | DoSEN                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 143373 | DoSEN                      | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 5,932.13  | 5,932.13  |
| 143373 | DoSEN                      | 760300 | F&A Expenditures                    | 0.00      | 35,810.98 | 35,810.98 |
| 143374 | Barrier Layer Dynamics     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,082.06 | 9,325.85  | 9,325.85  |
| 143374 | Barrier Layer Dynamics     | 611F60 | Faculty NTT Research                | 40,008.84 | 4,626.48  | 4,626.48  |
| 143374 | Barrier Layer Dynamics     | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 615F10 | PAT                                 | 15,243.23 | 5,759.83  | 5,759.83  |
| 143374 | Barrier Layer Dynamics     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 65YB10 | Base Benefit Distr (fica)           | 1,002.82  | 783.38    | 783.38    |
| 143374 | Barrier Layer Dynamics     | 65YF10 | Full Fringe Benefit Distr Expe      | 22,045.53 | 3,874.11  | 3,874.11  |
| 143374 | Barrier Layer Dynamics     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 710100 | Out-of-State Travel                 | 0.00      | 1,006.16  | 1,006.16  |
| 143374 | Barrier Layer Dynamics     | 710200 | Foreign Travel                      | 1,953.00  | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143374 | Barrier Layer Dynamics     | 760300 | F&A Expenditures                    | 43,859.37 | 12,053.55 | 12,053.55 |
| 143375 | Exploiting Ocean Synergies | 611F60 | Faculty NTT Research                | 18,838.91 | 26,176.05 | 26,176.05 |
| 143375 | Exploiting Ocean Synergies | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143375 | Exploiting Ocean Synergies | 615F10 | PAT                                 | 29,101.75 | 25,770.85 | 25,770.85 |
| 143375 | Exploiting Ocean Synergies | 65YF10 | Full Fringe Benefit Distr Expe      | 19,128.38 | 19,425.80 | 19,425.80 |
| 143375 | Exploiting Ocean Synergies | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143375 | Exploiting Ocean Synergies | 710100 | Out-of-State Travel                 | 0.00      | 1,484.13  | 1,484.13  |
| 143375 | Exploiting Ocean Synergies | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 143375 | Exploiting Ocean Synergies | 710300 | Conference Registration Fees        | 0.00      | 900.00    | 900.00    |
| 143375 | Exploiting Ocean Synergies | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143375 | Exploiting Ocean Synergies | 713000 | Printing & Copying-General          | 0.00      | 310.00    | 310.00    |
| 143375 | Exploiting Ocean Synergies | 760300 | F&A Expenditures                    | 31,857.84 | 35,181.80 | 35,181.80 |
| 143376 | NASA G-GIP: Ion Spectra    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,804.02  | 3,064.32  | 3,064.32  |
| 143376 | NASA G-GIP: Ion Spectra    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 611F60 | Faculty NTT Research                | 4,099.20  | 7,482.24  | 7,482.24  |
| 143376 | NASA G-GIP: Ion Spectra    | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 613B90 | Graduate Summer Appoint-Research    | 6,316.35  | 2,726.00  | 2,726.00  |
| 143376 | NASA G-GIP: Ion Spectra    | 613N30 | Graduate Research Assistant         | 0.00      | 4,559.00  | 4,559.00  |
| 143376 | NASA G-GIP: Ion Spectra    | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 61CPHX | Part Time Hourly                    | 8,755.00  | 840.00    | 840.00    |
| 143376 | NASA G-GIP: Ion Spectra    | 65YB10 | Base Benefit Distr (fica)           | 839.98    | 484.59    | 484.59    |
| 143376 | NASA G-GIP: Ion Spectra    | 65YF10 | Full Fringe Benefit Distr Expe      | 1,635.57  | 2,790.86  | 2,790.86  |
| 143376 | NASA G-GIP: Ion Spectra    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 726.72    | 70.02     | 70.02     |
| 143376 | NASA G-GIP: Ion Spectra    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 710100 | Out-of-State Travel                 | 1,337.37  | 232.68    | 232.68    |
| 143376 | NASA G-GIP: Ion Spectra    | 710200 | Foreign Travel                      | 2,143.32  | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 710300 | Conference Registration Fees        | 458.67    | 755.00    | 755.00    |
| 143376 | NASA G-GIP: Ion Spectra    | 710400 | Student or Non-Emp Travel           | 1,598.20  | 381.00    | 381.00    |
| 143376 | NASA G-GIP: Ion Spectra    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 711200 | Research Supplies                   | 1,066.93  | 5,092.29  | 5,092.29  |
| 143376 | NASA G-GIP: Ion Spectra    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 143376 | NASA G-GIP: Ion Spectra    | 713010 | Printing & Copying-Publications     | 35.00     | 2,500.00  | 2,500.00  |
| 143376 | NASA G-GIP: Ion Spectra    | 716060 | Maint & Repairs-Computer Software   | 124.88    | 499.30    | 499.30    |
| 143376 | NASA G-GIP: Ion Spectra    | 717200 | Other Professional Services-General | 0.00      | 2,707.50  | 2,707.50  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 143376 | NASA G-GIP: Ion Spectra        | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 143376 | NASA G-GIP: Ion Spectra        | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 143376 | NASA G-GIP: Ion Spectra        | 760300 | F&A Expenditures                    | 15,647.11 | 16,237.83  | 16,237.83  |
| 143377 | NASA IPA                       | 611F60 | Faculty NTT Research                | 0.00      | 9,162.06   | 9,162.06   |
| 143377 | NASA IPA                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143377 | NASA IPA                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,417.45   | 3,417.45   |
| 143378 | Microgravity-Induced Changes   | 611F60 | Faculty NTT Research                | 0.00      | 22,243.77  | 22,243.77  |
| 143378 | Microgravity-Induced Changes   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143378 | Microgravity-Induced Changes   | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143378 | Microgravity-Induced Changes   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143378 | Microgravity-Induced Changes   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 8,296.93   | 8,296.93   |
| 143378 | Microgravity-Induced Changes   | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143378 | Microgravity-Induced Changes   | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 143378 | Microgravity-Induced Changes   | 730002 | Subcontracts 02                     | 0.00      | 248,395.14 | 248,395.14 |
| 143378 | Microgravity-Induced Changes   | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 611F60 | Faculty NTT Research                | 2,468.33  | 14,240.06  | 14,240.06  |
| 143379 | SW Effect on MPS               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 65YF10 | Full Fringe Benefit Distr Expe      | 984.83    | 5,311.53   | 5,311.53   |
| 143379 | SW Effect on MPS               | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 143379 | SW Effect on MPS               | 760300 | F&A Expenditures                    | 1,640.26  | 9,286.99   | 9,286.99   |
| 143380 | Stochastic Heating in CH       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 611F60 | Faculty NTT Research                | 0.00      | 43,289.51  | 43,289.51  |
| 143380 | Stochastic Heating in CH       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 16,147.11  | 16,147.11  |
| 143380 | Stochastic Heating in CH       | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143380 | Stochastic Heating in CH       | 713010 | Printing & Copying-Publications     | 0.00      | 753.00     | 753.00     |
| 143380 | Stochastic Heating in CH       | 760300 | F&A Expenditures                    | 0.00      | 28,590.11  | 28,590.11  |
| 143381 | Escape of Solar Energetic Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 613B90 | Graduate Summer Appoint-Research    | 2,559.90  | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 65YB10 | Base Benefit Distr (fica)           | 212.46    | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 710100 | Out-of-State Travel                 | 0.00      | 351.00     | 351.00     |
| 143381 | Escape of Solar Energetic Ions | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143381 | Escape of Solar Energetic Ions | 760300 | F&A Expenditures                    | 1,316.88  | 166.74     | 166.74     |
| 143382 | Mounds, Microclimates, & Maize | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 11,087.16  | 11,087.16  |
| 143382 | Mounds, Microclimates, & Maize | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 12,177.90  | 12,177.90  |
| 143382 | Mounds, Microclimates, & Maize | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 143382 | Mounds, Microclimates, & Maize | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143382 | Mounds, Microclimates, & Maize | 611Q90 | Post Doc                            | 0.00      | 0.00       | 0.00       |
| 143382 | Mounds, Microclimates, & Maize | 615F10 | PAT                                 | 0.00      | 2,361.86   | 2,361.86   |
| 143382 | Mounds, Microclimates, & Maize | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143382 | Mounds, Microclimates, & Maize | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 931.34     | 931.34     |
| 143382 | Mounds, Microclimates, & Maize | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 5,423.37   | 5,423.37   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143382 | Mounds, Microclimates, & Maize | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143382 | Mounds, Microclimates, & Maize | 730002 | Subcontracts 02                     | 2,735.19  | 20,000.00 | 20,000.00 |
| 143382 | Mounds, Microclimates, & Maize | 730003 | Subcontracts 03                     | 85,168.76 | 65,682.33 | 65,682.33 |
| 143382 | Mounds, Microclimates, & Maize | 760300 | F&A Expenditures                    | 0.00      | 22,727.40 | 22,727.40 |
| 143383 | RENU 2                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 4,202.81  | 4,202.81  |
| 143383 | RENU 2                         | 611F15 | Fac Tenure Track AAUP (UNH)         | 316.75    | 7,433.26  | 7,433.26  |
| 143383 | RENU 2                         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 613B90 | Graduate Summer Appoint-Research    | 1,812.28  | 6,165.87  | 6,165.87  |
| 143383 | RENU 2                         | 613N30 | Graduate Research Assistant         | 892.58    | 11,318.42 | 11,318.42 |
| 143383 | RENU 2                         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 615F10 | PAT                                 | 1,164.86  | 9,049.96  | 9,049.96  |
| 143383 | RENU 2                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 61CPHX | Part Time Hourly                    | 0.00      | 2,800.00  | 2,800.00  |
| 143383 | RENU 2                         | 61SNSH | Student Labor                       | 2,018.50  | 2,123.00  | 2,123.00  |
| 143383 | RENU 2                         | 65YB10 | Base Benefit Distr (fica)           | 150.40    | 869.45    | 869.45    |
| 143383 | RENU 2                         | 65YF10 | Full Fringe Benefit Distr Expe      | 591.16    | 6,154.09  | 6,154.09  |
| 143383 | RENU 2                         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 235.20    | 235.20    |
| 143383 | RENU 2                         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 710000 | In-State Travel                     | 0.00      | 960.63    | 960.63    |
| 143383 | RENU 2                         | 710100 | Out-of-State Travel                 | 356.56    | 7,824.96  | 7,824.96  |
| 143383 | RENU 2                         | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 710200 | Foreign Travel                      | 0.00      | 18,769.00 | 18,769.00 |
| 143383 | RENU 2                         | 710300 | Conference Registration Fees        | 0.00      | 535.00    | 535.00    |
| 143383 | RENU 2                         | 710400 | Student or Non-Emp Travel           | 254.70    | 4,655.70  | 4,655.70  |
| 143383 | RENU 2                         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 711200 | Research Supplies                   | 338.84    | 2,983.97  | 2,983.97  |
| 143383 | RENU 2                         | 713000 | Printing & Copying-General          | 0.00      | 340.00    | 340.00    |
| 143383 | RENU 2                         | 713010 | Printing & Copying-Publications     | 0.00      | 1,000.00  | 1,000.00  |
| 143383 | RENU 2                         | 714030 | Postage-Express Mail                | 6.94      | 1,069.14  | 1,069.14  |
| 143383 | RENU 2                         | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 716100 | Rentals & Leases-General            | 40.00     | 40.00     | 40.00     |
| 143383 | RENU 2                         | 717200 | Other Professional Services-General | 0.00      | 12,152.04 | 12,152.04 |
| 143383 | RENU 2                         | 718000 | Telecom-General                     | 0.00      | 71.76     | 71.76     |
| 143383 | RENU 2                         | 718006 | Telecom-Cellular Phones             | 0.00      | 264.78    | 264.78    |
| 143383 | RENU 2                         | 718008 | Telecom-Internet Services           | 2.99      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 719100 | Membership Dues & Fees              | 165.00    | 17.50     | 17.50     |
| 143383 | RENU 2                         | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 143383 | RENU 2                         | 740010 | Sponsor Deliverable Equipment       | 72.02     | 5,124.97  | 5,124.97  |
| 143383 | RENU 2                         | 760300 | F&A Expenditures                    | 3,852.99  | 47,992.37 | 47,992.37 |
| 143384 | CME Evolution in the Corona    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,260.17  | 3,260.17  |
| 143384 | CME Evolution in the Corona    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 611F60 | Faculty NTT Research                | 22,018.10 | 14,648.74 | 14,648.74 |
| 143384 | CME Evolution in the Corona    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 273.27    | 273.27    |
| 143384 | CME Evolution in the Corona    | 65YF10 | Full Fringe Benefit Distr Expe      | 8,785.23  | 5,464.00  | 5,464.00  |
| 143384 | CME Evolution in the Corona    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 710100 | Out-of-State Travel                 | 2,475.45  | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 710200 | Foreign Travel                      | 3,775.32  | 1,283.97  | 1,283.97  |
| 143384 | CME Evolution in the Corona    | 710300 | Conference Registration Fees        | 690.14    | 545.53    | 545.53    |
| 143384 | CME Evolution in the Corona    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 713000 | Printing & Copying-General          | 70.00     | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 713010 | Printing & Copying-Publications     | 2,600.00  | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 719100 | Membership Dues & Fees              | 197.77    | 0.00      | 0.00      |
| 143384 | CME Evolution in the Corona    | 760300 | F&A Expenditures                    | 19,290.73 | 12,100.94 | 12,100.94 |
| 143385 | C-SWEPA                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,959.25  | 14,443.00 | 14,443.00 |
| 143385 | C-SWEPA                        | 611F15 | Fac Tenure Track AAUP (UNH)         | 6,691.05  | 2,215.95  | 2,215.95  |
| 143385 | C-SWEPA                        | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 143385 | C-SWEPA                        | 611Q90 | Post Doc                            | 157.11     | 24,073.02 | 24,073.02 |
| 143385 | C-SWEPA                        | 613B90 | Graduate Summer Appoint-Research    | 2,082.32   | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 613N30 | Graduate Research Assistant         | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 614F10 | Academic Administrator              | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 615F10 | PAT                                 | 2,018.12   | 3,662.96  | 3,662.96  |
| 143385 | C-SWEPA                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 61CPHX | Part Time Hourly                    | 48,939.25  | 38,766.00 | 38,766.00 |
| 143385 | C-SWEPA                        | 61SNSH | Student Labor                       | 0.00       | 624.00    | 624.00    |
| 143385 | C-SWEPA                        | 65YB10 | Base Benefit Distr (fica)           | 999.46     | 1,207.31  | 1,207.31  |
| 143385 | C-SWEPA                        | 65YF10 | Full Fringe Benefit Distr Expe      | 3,507.07   | 8,187.07  | 8,187.07  |
| 143385 | C-SWEPA                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,061.97   | 3,254.84  | 3,254.84  |
| 143385 | C-SWEPA                        | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 710100 | Out-of-State Travel                 | 11,193.34  | 8,003.80  | 8,003.80  |
| 143385 | C-SWEPA                        | 710200 | Foreign Travel                      | (1,422.93) | 3,687.95  | 3,687.95  |
| 143385 | C-SWEPA                        | 710300 | Conference Registration Fees        | 542.51     | 1,309.99  | 1,309.99  |
| 143385 | C-SWEPA                        | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 711200 | Research Supplies                   | 0.00       | 149.89    | 149.89    |
| 143385 | C-SWEPA                        | 713000 | Printing & Copying-General          | 80.00      | 120.00    | 120.00    |
| 143385 | C-SWEPA                        | 713010 | Printing & Copying-Publications     | 1,000.00   | 3,842.00  | 3,842.00  |
| 143385 | C-SWEPA                        | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 718000 | Telecom-General                     | 98.08      | 136.46    | 136.46    |
| 143385 | C-SWEPA                        | 719100 | Membership Dues & Fees              | 11.59      | 118.41    | 118.41    |
| 143385 | C-SWEPA                        | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 143385 | C-SWEPA                        | 730002 | Subcontracts 02                     | 20,449.49  | 31,595.08 | 31,595.08 |
| 143385 | C-SWEPA                        | 730003 | Subcontracts 03                     | 86,654.88  | 79,998.23 | 79,998.23 |
| 143385 | C-SWEPA                        | 730004 | Subcontracts 04                     | 12,759.26  | 20,381.43 | 20,381.43 |
| 143385 | C-SWEPA                        | 760300 | F&A Expenditures                    | 42,711.17  | 61,911.11 | 61,911.11 |
| 143386 | 2013 In situ Aerosol Sampling  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 143386 | 2013 In situ Aerosol Sampling  | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 143387 | Enhanced Sea State Bias        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,146.12   | 9,268.61  | 9,268.61  |
| 143387 | Enhanced Sea State Bias        | 611F60 | Faculty NTT Research                | 8,182.15   | 0.00      | 0.00      |
| 143387 | Enhanced Sea State Bias        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143387 | Enhanced Sea State Bias        | 615F10 | PAT                                 | 34,906.68  | 16,485.28 | 16,485.28 |
| 143387 | Enhanced Sea State Bias        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143387 | Enhanced Sea State Bias        | 65YB10 | Base Benefit Distr (fica)           | 593.13     | 776.75    | 776.75    |
| 143387 | Enhanced Sea State Bias        | 65YF10 | Full Fringe Benefit Distr Expe      | 17,192.42  | 6,158.19  | 6,158.19  |
| 143387 | Enhanced Sea State Bias        | 760300 | F&A Expenditures                    | 32,309.69  | 15,527.28 | 15,527.28 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,339.47  | 8,011.96  | 8,011.96  |
| 143388 | MHD & Kinetic Effect Integrat. | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 11,677.08 | 11,677.08 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research                | 0.00       | 0.00      | 0.00      |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 6,461.90  | 6,461.90  |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant         | 0.00       | 14,223.73 | 14,223.73 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT                                 | 30,136.06  | 0.00      | 0.00      |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica)           | 1,439.17   | 1,213.64  | 1,213.64  |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe      | 12,024.27  | 4,355.49  | 4,355.49  |
| 143388 | MHD & Kinetic Effect Integrat. | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143388 | MHD & Kinetic Effect Integrat. | 710100 | Out-of-State Travel                 | 13,016.64  | 4,627.32  | 4,627.32  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees        | 2,545.00  | 705.00     | 705.00     |
| 143388 | MHD & Kinetic Effect Integrat. | 710400 | Student or Non-Emp Travel           | 0.00      | 416.00     | 416.00     |
| 143388 | MHD & Kinetic Effect Integrat. | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications     | 65.00     | 0.00       | 0.00       |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures                    | 36,368.67 | 24,553.79  | 24,553.79  |
| 143389 | Langrangian Studies GEO-CAPE   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143389 | Langrangian Studies GEO-CAPE   | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 19,060.71 | 37,460.58  | 37,460.58  |
| 143390 | STEREO-PLASTIC                 | 611F60 | Faculty NTT Research                | 0.00      | 96,021.28  | 96,021.28  |
| 143390 | STEREO-PLASTIC                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 613B90 | Graduate Summer Appoint-Research    | 6,768.00  | 11,913.90  | 11,913.90  |
| 143390 | STEREO-PLASTIC                 | 613N30 | Graduate Research Assistant         | 0.00      | 5,546.00   | 5,546.00   |
| 143390 | STEREO-PLASTIC                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 615F10 | PAT                                 | 0.00      | 63,043.88  | 63,043.88  |
| 143390 | STEREO-PLASTIC                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 61CPHX | Part Time Hourly                    | 0.00      | 5,966.50   | 5,966.50   |
| 143390 | STEREO-PLASTIC                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 65YB10 | Base Benefit Distr (fica)           | 2,143.76  | 4,137.98   | 4,137.98   |
| 143390 | STEREO-PLASTIC                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 59,363.00  | 59,363.00  |
| 143390 | STEREO-PLASTIC                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 501.19     | 501.19     |
| 143390 | STEREO-PLASTIC                 | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 710000 | In-State Travel                     | 0.00      | 75.60      | 75.60      |
| 143390 | STEREO-PLASTIC                 | 710100 | Out-of-State Travel                 | 0.00      | 8,126.38   | 8,126.38   |
| 143390 | STEREO-PLASTIC                 | 710200 | Foreign Travel                      | 0.00      | 3,689.50   | 3,689.50   |
| 143390 | STEREO-PLASTIC                 | 710300 | Conference Registration Fees        | 0.00      | 647.21     | 647.21     |
| 143390 | STEREO-PLASTIC                 | 710400 | Student or Non-Emp Travel           | 0.00      | 4,995.37   | 4,995.37   |
| 143390 | STEREO-PLASTIC                 | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 711200 | Research Supplies                   | 0.00      | 5,063.76   | 5,063.76   |
| 143390 | STEREO-PLASTIC                 | 713000 | Printing & Copying-General          | 0.00      | 240.00     | 240.00     |
| 143390 | STEREO-PLASTIC                 | 713010 | Printing & Copying-Publications     | 0.00      | 563.00     | 563.00     |
| 143390 | STEREO-PLASTIC                 | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 716000 | Maintenance & Repairs-General       | 0.00      | 55.70      | 55.70      |
| 143390 | STEREO-PLASTIC                 | 716060 | Maint & Repairs-Computer Software   | 0.00      | 639.56     | 639.56     |
| 143390 | STEREO-PLASTIC                 | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 143390 | STEREO-PLASTIC                 | 718016 | Telecom-Usage (Tolls)               | 7.40      | 334.46     | 334.46     |
| 143390 | STEREO-PLASTIC                 | 719100 | Membership Dues & Fees              | 0.00      | 78.71      | 78.71      |
| 143390 | STEREO-PLASTIC                 | 760300 | F&A Expenditures                    | 13,290.44 | 146,520.20 | 146,520.20 |
| 143391 | Outer Radiation Belt Dynamics  | 611F60 | Faculty NTT Research                | 7,832.06  | 13,585.67  | 13,585.67  |
| 143391 | Outer Radiation Belt Dynamics  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 65YF10 | Full Fringe Benefit Distr Expe      | 3,125.02  | 5,067.45   | 5,067.45   |
| 143391 | Outer Radiation Belt Dynamics  | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 143391 | Outer Radiation Belt Dynamics  | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 143391 | Outer Radiation Belt Dynamics | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 143391 | Outer Radiation Belt Dynamics | 760300 | F&A Expenditures                    | 5,204.62   | 8,860.21  | 8,860.21  |
| 143392 | EPSCoR RID Lessard            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 5,854.48  | 5,854.48  |
| 143392 | EPSCoR RID Lessard            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 611F60 | Faculty NTT Research                | 0.00       | 11,171.75 | 11,171.75 |
| 143392 | EPSCoR RID Lessard            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 615F10 | PAT                                 | 0.00       | 5,872.38  | 5,872.38  |
| 143392 | EPSCoR RID Lessard            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 491.76    | 491.76    |
| 143392 | EPSCoR RID Lessard            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 6,357.47  | 6,357.47  |
| 143392 | EPSCoR RID Lessard            | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 143392 | EPSCoR RID Lessard            | 730002 | Subcontracts 02                     | 0.00       | 63,862.97 | 63,862.97 |
| 143393 | Wind and Geospace             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,516.16   | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 611F60 | Faculty NTT Research                | 27,058.72  | 11,021.69 | 11,021.69 |
| 143393 | Wind and Geospace             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 613B90 | Graduate Summer Appoint-Research    | 1,401.52   | 11,542.41 | 11,542.41 |
| 143393 | Wind and Geospace             | 613N30 | Graduate Research Assistant         | 0.00       | 17,079.86 | 17,079.86 |
| 143393 | Wind and Geospace             | 615F10 | PAT                                 | 0.00       | 977.30    | 977.30    |
| 143393 | Wind and Geospace             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 65YB10 | Base Benefit Distr (fica)           | 325.15     | 967.98    | 967.98    |
| 143393 | Wind and Geospace             | 65YF10 | Full Fringe Benefit Distr Expe      | 10,796.45  | 4,475.63  | 4,475.63  |
| 143393 | Wind and Geospace             | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 710100 | Out-of-State Travel                 | 1,306.44   | 1,573.26  | 1,573.26  |
| 143393 | Wind and Geospace             | 710300 | Conference Registration Fees        | 0.00       | 227.50    | 227.50    |
| 143393 | Wind and Geospace             | 710400 | Student or Non-Emp Travel           | 0.00       | 1,755.00  | 1,755.00  |
| 143393 | Wind and Geospace             | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143393 | Wind and Geospace             | 713010 | Printing & Copying-Publications     | (3,500.00) | 3,500.00  | 3,500.00  |
| 143393 | Wind and Geospace             | 716060 | Maint & Repairs-Computer Software   | 0.00       | 50.00     | 50.00     |
| 143393 | Wind and Geospace             | 716063 | Maint & Repairs-Computer Hardware   | 135.93     | 134.34    | 134.34    |
| 143393 | Wind and Geospace             | 719100 | Membership Dues & Fees              | 0.00       | 65.00     | 65.00     |
| 143393 | Wind and Geospace             | 760300 | F&A Expenditures                    | 20,681.67  | 23,688.27 | 23,688.27 |
| 143394 | Ring Current Acceleration     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 15,267.07  | 8,382.40  | 8,382.40  |
| 143394 | Ring Current Acceleration     | 611F15 | Fac Tenure Track AAUP (UNH)         | 16,219.93  | 3,363.97  | 3,363.97  |
| 143394 | Ring Current Acceleration     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 613B90 | Graduate Summer Appoint-Research    | 5,885.68   | 2,540.26  | 2,540.26  |
| 143394 | Ring Current Acceleration     | 613N30 | Graduate Research Assistant         | 8,880.30   | 4,248.02  | 4,248.02  |
| 143394 | Ring Current Acceleration     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 615F10 | PAT                                 | 11,605.06  | 2,861.14  | 2,861.14  |
| 143394 | Ring Current Acceleration     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 65YB10 | Base Benefit Distr (fica)           | 1,755.68   | 914.74    | 914.74    |
| 143394 | Ring Current Acceleration     | 65YF10 | Full Fringe Benefit Distr Expe      | 11,102.24  | 2,340.75  | 2,340.75  |
| 143394 | Ring Current Acceleration     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 710100 | Out-of-State Travel                 | 3,169.63   | 3,271.88  | 3,271.88  |
| 143394 | Ring Current Acceleration     | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 710300 | Conference Registration Fees        | 1,015.00   | 705.00    | 705.00    |
| 143394 | Ring Current Acceleration     | 710400 | Student or Non-Emp Travel           | 1,129.20   | 285.00    | 285.00    |
| 143394 | Ring Current Acceleration     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 711200 | Research Supplies                   | 391.50     | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 713000 | Printing & Copying-General          | 134.00     | 70.00     | 70.00     |
| 143394 | Ring Current Acceleration     | 713010 | Printing & Copying-Publications     | 3,125.00   | 0.00      | 0.00      |
| 143394 | Ring Current Acceleration     | 716060 | Maint & Repairs-Computer Software   | 174.84     | 189.96    | 189.96    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |            |           |           |
|--------|------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 143394 | Ring Current Acceleration    | 719100 | Membership Dues & Fees               | 65.00      | 65.00     | 65.00     |
| 143394 | Ring Current Acceleration    | 760300 | F&A Expenditures                     | 37,962.27  | 13,888.21 | 13,888.21 |
| 143395 | Ring Current Pressure        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 613B90 | Graduate Summer Appoint-Research     | 11,771.34  | 11,542.41 | 11,542.41 |
| 143395 | Ring Current Pressure        | 613N30 | Graduate Research Assistant          | 17,487.36  | 17,079.86 | 17,079.86 |
| 143395 | Ring Current Pressure        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 615F10 | PAT                                  | 27,468.13  | 22,791.77 | 22,791.77 |
| 143395 | Ring Current Pressure        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 65YB10 | Base Benefit Distr (fica)            | 977.01     | 967.98    | 967.98    |
| 143395 | Ring Current Pressure        | 65YF10 | Full Fringe Benefit Distr Expe       | 10,959.80  | 8,520.12  | 8,520.12  |
| 143395 | Ring Current Pressure        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 710100 | Out-of-State Travel                  | 8,392.89   | 5,036.70  | 5,036.70  |
| 143395 | Ring Current Pressure        | 710200 | Foreign Travel                       | 858.61     | 6,222.42  | 6,222.42  |
| 143395 | Ring Current Pressure        | 710300 | Conference Registration Fees         | 2,205.87   | 2,454.99  | 2,454.99  |
| 143395 | Ring Current Pressure        | 710400 | Student or Non-Emp Travel            | 2,423.99   | 1,724.76  | 1,724.76  |
| 143395 | Ring Current Pressure        | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 711200 | Research Supplies                    | 494.43     | 893.73    | 893.73    |
| 143395 | Ring Current Pressure        | 713000 | Printing & Copying-General           | 210.00     | 346.68    | 346.68    |
| 143395 | Ring Current Pressure        | 713010 | Printing & Copying-Publications      | 42.34      | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 716060 | Maint & Repairs-Computer Software    | 174.89     | 64.92     | 64.92     |
| 143395 | Ring Current Pressure        | 719000 | Business Meals-Meetings-Non Travel   | 35.00      | 0.00      | 0.00      |
| 143395 | Ring Current Pressure        | 719100 | Membership Dues & Fees               | 65.00      | 65.00     | 65.00     |
| 143395 | Ring Current Pressure        | 760300 | F&A Expenditures                     | 39,694.20  | 36,711.59 | 36,912.95 |
| 143396 | Amazonian Forests Drought    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 38,890.52  | 49,263.84 | 49,263.84 |
| 143396 | Amazonian Forests Drought    | 611F15 | Fac Tenure Track AAUP (UNH)          | 36,474.81  | 12,351.74 | 12,351.74 |
| 143396 | Amazonian Forests Drought    | 611F60 | Faculty NTT Research                 | 31,731.24  | 6,815.34  | 6,815.34  |
| 143396 | Amazonian Forests Drought    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 611Q90 | Post Doc                             | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 615F10 | PAT                                  | 90,272.83  | 66,417.84 | 66,417.84 |
| 143396 | Amazonian Forests Drought    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 61CPHX | Part Time Hourly                     | 481.20     | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 65YB10 | Base Benefit Distr (fica)            | 3,227.90   | 4,129.44  | 4,129.44  |
| 143396 | Amazonian Forests Drought    | 65YF10 | Full Fringe Benefit Distr Expe       | 63,233.28  | 32,003.07 | 32,003.07 |
| 143396 | Amazonian Forests Drought    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 39.94      | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 710100 | Out-of-State Travel                  | 2,377.44   | 1,919.19  | 1,919.19  |
| 143396 | Amazonian Forests Drought    | 710200 | Foreign Travel                       | 14,351.82  | 8,376.97  | 8,376.97  |
| 143396 | Amazonian Forests Drought    | 710300 | Conference Registration Fees         | 1,325.59   | 610.00    | 610.00    |
| 143396 | Amazonian Forests Drought    | 710400 | Student or Non-Emp Travel            | 0.00       | 533.54    | 533.54    |
| 143396 | Amazonian Forests Drought    | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 711200 | Research Supplies                    | 1,578.39   | 2,942.37  | 2,942.37  |
| 143396 | Amazonian Forests Drought    | 713000 | Printing & Copying-General           | 70.00      | 1,495.00  | 1,495.00  |
| 143396 | Amazonian Forests Drought    | 714000 | Postage-General                      | 0.00       | 42.37     | 42.37     |
| 143396 | Amazonian Forests Drought    | 714010 | Postage-Off Campus Mail Services     | 0.00       | 6.80      | 6.80      |
| 143396 | Amazonian Forests Drought    | 714030 | Postage-Express Mail                 | 382.58     | 79.04     | 79.04     |
| 143396 | Amazonian Forests Drought    | 716063 | Maint & Repairs-Computer Hardware    | 500.00     | 612.00    | 612.00    |
| 143396 | Amazonian Forests Drought    | 717200 | Other Professional Services-General  | 7,552.00   | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 718000 | Telecom-General                      | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 719000 | Business Meals-Meetings-Non Travel   | (55.99)    | 569.56    | 569.56    |
| 143396 | Amazonian Forests Drought    | 730001 | Subcontracts 01                      | 0.00       | 0.00      | 0.00      |
| 143396 | Amazonian Forests Drought    | 730002 | Subcontracts 02                      | 16,368.75  | 99,310.86 | 99,310.86 |
| 143396 | Amazonian Forests Drought    | 730003 | Subcontracts 03                      | 0.00       | 60,000.00 | 60,000.00 |
| 143396 | Amazonian Forests Drought    | 730004 | Subcontracts 04                      | 47,174.53  | 57,615.41 | 57,615.41 |
| 143396 | Amazonian Forests Drought    | 760300 | F&A Expenditures                     | 138,905.91 | 89,379.84 | 89,379.84 |
| 143397 | Beaufort Sea Riverine Fluxes | 611F60 | Faculty NTT Research                 | 3,826.40   | 3,953.08  | 3,953.08  |
| 143397 | Beaufort Sea Riverine Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143397 | Beaufort Sea Riverine Fluxes | 615F10 | PAT                                  | 0.00       | 0.00      | 0.00      |
| 143397 | Beaufort Sea Riverine Fluxes | 65YF10 | Full Fringe Benefit Distr Expe       | 1,526.76   | 1,474.60  | 1,474.60  |
| 143397 | Beaufort Sea Riverine Fluxes | 710    | Travel                               | 0.00       | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 143397 | Beaufort Sea Riverine Fluxes  | 710100 | Out-of-State Travel                 | 0.00       | 1,652.53  | 1,652.53  |
| 143397 | Beaufort Sea Riverine Fluxes  | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 143397 | Beaufort Sea Riverine Fluxes  | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143397 | Beaufort Sea Riverine Fluxes  | 760300 | F&A Expenditures                    | 2,542.73   | 3,363.13  | 3,363.13  |
| 143398 | Greenland Ice Sheet Black CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 611F60 | Faculty NTT Research                | 40,002.21  | 11,644.57 | 11,644.57 |
| 143398 | Greenland Ice Sheet Black CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 615F10 | PAT                                 | 9,592.93   | 5,542.32  | 5,542.32  |
| 143398 | Greenland Ice Sheet Black CO2 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 65YF10 | Full Fringe Benefit Distr Expe      | 19,788.41  | 6,410.68  | 6,410.68  |
| 143398 | Greenland Ice Sheet Black CO2 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 710200 | Foreign Travel                      | 946.90     | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 710300 | Conference Registration Fees        | 205.00     | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 711200 | Research Supplies                   | (3,555.65) | 3,555.65  | 3,555.65  |
| 143398 | Greenland Ice Sheet Black CO2 | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 143398 | Greenland Ice Sheet Black CO2 | 730002 | Subcontracts 02                     | 91,286.29  | 81,997.71 | 81,997.71 |
| 143398 | Greenland Ice Sheet Black CO2 | 730003 | Subcontracts 03                     | 48,652.44  | 57,801.42 | 57,801.42 |
| 143398 | Greenland Ice Sheet Black CO2 | 730004 | Subcontracts 04                     | 26,291.57  | 93,763.23 | 93,763.23 |
| 143398 | Greenland Ice Sheet Black CO2 | 760300 | F&A Expenditures                    | 31,815.44  | 14,539.95 | 14,539.95 |
| 143399 | DREAM 2                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 3,872.77   | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 614F10 | Academic Administrator              | 0.00       | 4,717.74  | 4,717.74  |
| 143399 | DREAM 2                       | 615F10 | PAT                                 | 13,811.32  | 14,033.83 | 14,033.83 |
| 143399 | DREAM 2                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 65YF10 | Full Fringe Benefit Distr Expe      | 7,055.99   | 7,006.63  | 7,006.63  |
| 143399 | DREAM 2                       | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 710100 | Out-of-State Travel                 | 2,219.65   | 11,335.06 | 11,335.06 |
| 143399 | DREAM 2                       | 710200 | Foreign Travel                      | 0.00       | 1,070.59  | 1,070.59  |
| 143399 | DREAM 2                       | 710300 | Conference Registration Fees        | 0.00       | 150.00    | 150.00    |
| 143399 | DREAM 2                       | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 711200 | Research Supplies                   | 524.50     | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 713010 | Printing & Copying-Publications     | 0.00       | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 719100 | Membership Dues & Fees              | 130.00     | 0.00      | 0.00      |
| 143399 | DREAM 2                       | 760300 | F&A Expenditures                    | 13,116.78  | 18,199.12 | 18,199.12 |
| 143400 | Soft Gamma-Ray Optics         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,436.94   | 27,036.02 | 27,036.02 |
| 143400 | Soft Gamma-Ray Optics         | 611F60 | Faculty NTT Research                | 22,960.69  | 11,176.09 | 11,176.09 |
| 143400 | Soft Gamma-Ray Optics         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 613B90 | Graduate Summer Appoint-Research    | 5,907.96   | 13,263.85 | 13,263.85 |
| 143400 | Soft Gamma-Ray Optics         | 613N30 | Graduate Research Assistant         | 17,593.20  | 15,999.95 | 15,999.95 |
| 143400 | Soft Gamma-Ray Optics         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 615F10 | PAT                                 | 1,106.20   | 1,513.84  | 1,513.84  |
| 143400 | Soft Gamma-Ray Optics         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 61CPHX | Part Time Hourly                    | 0.00       | 1,635.00  | 1,635.00  |
| 143400 | Soft Gamma-Ray Optics         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 65YB10 | Base Benefit Distr (fica)           | 609.62     | 3,383.36  | 3,383.36  |
| 143400 | Soft Gamma-Ray Optics         | 65YF10 | Full Fringe Benefit Distr Expe      | 9,602.65   | 4,733.35  | 4,733.35  |
| 143400 | Soft Gamma-Ray Optics         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 137.34    | 137.34    |
| 143400 | Soft Gamma-Ray Optics         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 710100 | Out-of-State Travel                 | 0.00       | 4,772.55  | 4,772.55  |
| 143400 | Soft Gamma-Ray Optics         | 710300 | Conference Registration Fees        | 0.00       | 1,215.00  | 1,215.00  |
| 143400 | Soft Gamma-Ray Optics         | 710400 | Student or Non-Emp Travel           | 0.00       | 419.00    | 419.00    |
| 143400 | Soft Gamma-Ray Optics         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143400 | Soft Gamma-Ray Optics         | 711200 | Research Supplies                   | 9,135.76   | 3,936.21  | 3,936.21  |
| 143400 | Soft Gamma-Ray Optics         | 713000 | Printing & Copying-General          | 0.00       | 253.00    | 253.00    |
| 143400 | Soft Gamma-Ray Optics         | 716100 | Rentals & Leases-General            | 42.78      | 139.92    | 139.92    |
| 143400 | Soft Gamma-Ray Optics         | 717200 | Other Professional Services-General | 72.00      | 1,431.00  | 1,431.00  |
| 143400 | Soft Gamma-Ray Optics         | 760300 | F&A Expenditures                    | 32,522.16  | 43,246.57 | 43,246.57 |
| 143401 | High-Res Mass Spectrometer    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,430.91  | 10,652.32 | 10,652.32 |
| 143401 | High-Res Mass Spectrometer    | 611F60 | Faculty NTT Research                | 15,294.33  | 16,541.30 | 16,541.30 |
| 143401 | High-Res Mass Spectrometer    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer    | 613B90 | Graduate Summer Appoint-Research    | 13,248.32  | 12,732.20 | 12,732.20 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143401 | High-Res Mass Spectrometer     | 613N30 | Graduate Research Assistant         | 17,760.60 | 17,079.86 | 17,079.86 |
| 143401 | High-Res Mass Spectrometer     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 615F10 | PAT                                 | 23,364.24 | 18,767.13 | 18,767.13 |
| 143401 | High-Res Mass Spectrometer     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 61SNSH | Student Labor                       | 0.00      | 3,786.00  | 3,786.00  |
| 143401 | High-Res Mass Spectrometer     | 65YB10 | Base Benefit Distr (fica)           | 2,546.37  | 1,960.40  | 1,960.40  |
| 143401 | High-Res Mass Spectrometer     | 65YF10 | Full Fringe Benefit Distr Expe      | 15,424.75 | 13,172.42 | 13,172.42 |
| 143401 | High-Res Mass Spectrometer     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 710100 | Out-of-State Travel                 | 726.15    | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 710200 | Foreign Travel                      | 1,044.84  | 1,231.07  | 1,231.07  |
| 143401 | High-Res Mass Spectrometer     | 710300 | Conference Registration Fees        | 450.00    | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 711100 | Supplies-General                    | 0.00      | 7.00      | 7.00      |
| 143401 | High-Res Mass Spectrometer     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 711200 | Research Supplies                   | 2,136.61  | 1,991.92  | 1,991.92  |
| 143401 | High-Res Mass Spectrometer     | 713000 | Printing & Copying-General          | 0.00      | 49.00     | 49.00     |
| 143401 | High-Res Mass Spectrometer     | 713010 | Printing & Copying-Publications     | 250.00    | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 714030 | Postage-Express Mail                | 9.24      | 35.19     | 35.19     |
| 143401 | High-Res Mass Spectrometer     | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 716060 | Maint & Repairs-Computer Software   | 324.00    | 0.00      | 0.00      |
| 143401 | High-Res Mass Spectrometer     | 716100 | Rentals & Leases-General            | 250.00    | 32.00     | 32.00     |
| 143401 | High-Res Mass Spectrometer     | 717200 | Other Professional Services-General | 0.00      | 1,260.00  | 1,260.00  |
| 143401 | High-Res Mass Spectrometer     | 760300 | F&A Expenditures                    | 52,373.70 | 47,166.57 | 47,166.57 |
| 143402 | Urban Heat                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,351.31  | 10,566.83 | 10,566.83 |
| 143402 | Urban Heat                     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 13,328.74 | 13,328.74 |
| 143402 | Urban Heat                     | 611F60 | Faculty NTT Research                | 26,582.82 | 15,883.39 | 15,883.39 |
| 143402 | Urban Heat                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 615F10 | PAT                                 | 12,300.51 | 20,427.03 | 20,427.03 |
| 143402 | Urban Heat                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 65YB10 | Base Benefit Distr (fica)           | 776.13    | 885.96    | 885.96    |
| 143402 | Urban Heat                     | 65YF10 | Full Fringe Benefit Distr Expe      | 15,514.45 | 18,531.21 | 18,531.21 |
| 143402 | Urban Heat                     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 710100 | Out-of-State Travel                 | 31.75     | 1,459.14  | 1,459.14  |
| 143402 | Urban Heat                     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 716063 | Maint & Repairs-Computer Hardware   | 441.25    | 653.25    | 653.25    |
| 143402 | Urban Heat                     | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143402 | Urban Heat                     | 730002 | Subcontracts 02                     | 19,146.28 | 53,807.33 | 53,807.33 |
| 143402 | Urban Heat                     | 730003 | Subcontracts 03                     | 27,701.39 | 56,293.31 | 56,293.31 |
| 143402 | Urban Heat                     | 760300 | F&A Expenditures                    | 30,874.16 | 38,824.31 | 38,824.31 |
| 143404 | RADAR at Jakobshavn            | 613B90 | Graduate Summer Appoint-Research    | 9,705.93  | 8,573.92  | 8,573.92  |
| 143404 | RADAR at Jakobshavn            | 613N30 | Graduate Research Assistant         | 19,060.08 | 17,701.83 | 17,701.83 |
| 143404 | RADAR at Jakobshavn            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143404 | RADAR at Jakobshavn            | 65YB10 | Base Benefit Distr (fica)           | 805.59    | 719.29    | 719.29    |
| 143404 | RADAR at Jakobshavn            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143404 | RADAR at Jakobshavn            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143404 | RADAR at Jakobshavn            | 710100 | Out-of-State Travel                 | 2,086.82  | 1,298.85  | 1,298.85  |
| 143404 | RADAR at Jakobshavn            | 710300 | Conference Registration Fees        | 290.00    | 624.89    | 624.89    |
| 143404 | RADAR at Jakobshavn            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143404 | RADAR at Jakobshavn            | 713000 | Printing & Copying-General          | 151.16    | 151.16    | 151.16    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 16,084.85 | 18,606.88 | 18,606.88 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 18,219.74 | 18,219.74 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F60 | Faculty NTT Research                | 30,988.03 | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615F10 | PAT                                 | 36,179.81 | 20,276.13 | 20,276.13 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617BHO | Operating Staff-Overtime            | 12.48     | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617F10 | Operating Staff                     | 7,734.92  | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CBHO | Part Time - Overtime                | 71.25     | 11.88     | 11.88     |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CPHX | Part Time Hourly                    | 2,172.63  | 9,715.66  | 9,715.66  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNHO | Student Labor - Overtime            | 0.00      | 349.08    | 349.08    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNSH | Student Labor                       | 0.00      | 10,861.15 | 10,861.15 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YB10 | Base Benefit Distr (fica)           | 1,341.99  | 1,561.38  | 1,561.38  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YF10 | Full Fringe Benefit Distr Expe      | 29,886.22 | 14,378.18 | 14,378.18 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YP10 | Nonstatus Benefit Distr (Fica)      | 180.34    | 816.05    | 816.05    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710000 | In-State Travel                     | 3,253.74  | 4,490.65  | 4,490.65  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710100 | Out-of-State Travel                 | 2,931.49  | 1,268.62  | 1,268.62  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710200 | Foreign Travel                      | 0.00      | 2,203.66  | 2,203.66  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710300 | Conference Registration Fees        | 272.50    | 260.00    | 260.00    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 711200 | Research Supplies                   | 1,908.70  | 5,248.35  | 5,248.35  |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 713000 | Printing & Copying-General          | 553.10    | 271.47    | 271.47    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714000 | Postage-General                     | 26.10     | 29.29     | 29.29     |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714005 | Postage-Campus Mail Services        | 0.00      | 348.75    | 348.75    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716000 | Maintenance & Repairs-General       | 0.00      | 100.00    | 100.00    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716060 | Maint & Repairs-Computer Software   | 169.80    | 169.80    | 169.80    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716063 | Maint & Repairs-Computer Hardware   | 188.70    | 40.93     | 40.93     |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 717200 | Other Professional Services-General | 5,018.00  | 855.60    | 855.60    |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730002 | Subcontracts 02                     | 85,012.60 | 93,962.79 | 93,962.79 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 760300 | F&A Expenditures                    | 66,013.05 | 64,164.55 | 64,164.55 |
| 143406 | Discover AQ Data Analysis      | 611F60 | Faculty NTT Research                | 0.00      | 18,028.66 | 18,028.66 |
| 143406 | Discover AQ Data Analysis      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143406 | Discover AQ Data Analysis      | 615F10 | PAT                                 | 3,368.34  | 2,206.31  | 2,206.31  |
| 143406 | Discover AQ Data Analysis      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143406 | Discover AQ Data Analysis      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,343.98  | 7,547.64  | 7,547.64  |
| 143406 | Discover AQ Data Analysis      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143406 | Discover AQ Data Analysis      | 710100 | Out-of-State Travel                 | 0.00      | 1,411.64  | 1,411.64  |
| 143406 | Discover AQ Data Analysis      | 710200 | Foreign Travel                      | 0.00      | 1,536.45  | 1,536.45  |
| 143406 | Discover AQ Data Analysis      | 710300 | Conference Registration Fees        | 0.00      | 550.00    | 550.00    |
| 143406 | Discover AQ Data Analysis      | 760300 | F&A Expenditures                    | 2,238.34  | 14,858.25 | 14,858.25 |
| 143407 | Wind Stress and Sea State      | 611F60 | Faculty NTT Research                | 20,242.15 | 23,226.44 | 23,226.44 |
| 143407 | Wind Stress and Sea State      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 615F10 | PAT                                 | 24,662.46 | 38,459.71 | 38,459.71 |
| 143407 | Wind Stress and Sea State      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 65YF10 | Full Fringe Benefit Distr Expe      | 17,916.90 | 23,062.70 | 23,062.70 |
| 143407 | Wind Stress and Sea State      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 710100 | Out-of-State Travel                 | 2,590.56  | 694.56    | 694.56    |
| 143407 | Wind Stress and Sea State      | 710200 | Foreign Travel                      | 0.00      | 2,913.83  | 2,913.83  |
| 143407 | Wind Stress and Sea State      | 711190 | Publications cost                   | 0.00      | 3,300.00  | 3,300.00  |
| 143407 | Wind Stress and Sea State      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 711200 | Research Supplies                   | 0.00      | 178.00    | 178.00    |
| 143407 | Wind Stress and Sea State      | 713000 | Printing & Copying-General          | 120.00    | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 17.02     | 17.02     |
| 143407 | Wind Stress and Sea State      | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143407 | Wind Stress and Sea State      | 730002 | Subcontracts 02                     | 14,500.80 | 41,575.76 | 41,575.76 |
| 143407 | Wind Stress and Sea State      | 760300 | F&A Expenditures                    | 32,067.62 | 54,564.89 | 54,564.89 |
| 143408 | Origin of Particles            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,487.06 | 9,664.61  | 9,664.61  |
| 143408 | Origin of Particles            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143408 | Origin of Particles            | 61SNSH | Student Labor                       | 0.00      | 234.00    | 234.00    |
| 143408 | Origin of Particles            | 65YB10 | Base Benefit Distr (fica)           | 1,451.41  | 808.82    | 808.82    |
| 143408 | Origin of Particles            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 143408 | Origin of Particles            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143408 | Origin of Particles            | 710100 | Out-of-State Travel                 | 0.00      | 1,430.89  | 1,430.89  |
| 143408 | Origin of Particles            | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 143408 | Origin of Particles            | 710300 | Conference Registration Fees        | 0.00      | 200.00    | 200.00    |
| 143408 | Origin of Particles            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143408 | Origin of Particles            | 760300 | F&A Expenditures                    | 8,995.77  | 5,860.70  | 5,860.70  |
| 143409 | IBEX Phase E                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143409 | IBEX Phase E                   | 710100 | Out-of-State Travel                 | 0.00      | 1,197.51  | 1,197.51  |
| 143409 | IBEX Phase E                   | 710200 | Foreign Travel                      | 0.00      | 3,492.57  | 3,492.57  |
| 143409 | IBEX Phase E                   | 710300 | Conference Registration Fees        | 0.00      | 230.00    | 230.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |            |           |           |
|--------|-------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 143409 | IBEX Phase E            | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 143409 | IBEX Phase E            | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 143409 | IBEX Phase E            | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 143409 | IBEX Phase E            | 760300 | F&A Expenditures                    | 0.00       | 2,337.04  | 2,337.04  |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,739.04  | 9,170.49  | 9,170.49  |
| 143410 | Magnetic Field in CME's | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 296.18    | 296.18    |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research                | 27,189.81  | 18,744.46 | 18,744.46 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica)           | 891.33     | 768.40    | 768.40    |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe      | 10,848.72  | 7,102.16  | 7,102.16  |
| 143410 | Magnetic Field in CME's | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel                 | 587.32     | 429.92    | 429.92    |
| 143410 | Magnetic Field in CME's | 710200 | Foreign Travel                      | (1,505.56) | 1,505.56  | 1,505.56  |
| 143410 | Magnetic Field in CME's | 710300 | Conference Registration Fees        | 42.19      | 507.81    | 507.81    |
| 143410 | Magnetic Field in CME's | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143410 | Magnetic Field in CME's | 713010 | Printing & Copying-Publications     | 1,750.00   | 0.00      | 0.00      |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures                    | 24,007.84  | 18,299.39 | 18,299.39 |
| 143411 | Connecting Simulations  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 7,911.45  | 7,911.45  |
| 143411 | Connecting Simulations  | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 143411 | Connecting Simulations  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143411 | Connecting Simulations  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 664.55    | 664.55    |
| 143411 | Connecting Simulations  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 143411 | Connecting Simulations  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143411 | Connecting Simulations  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143411 | Connecting Simulations  | 713010 | Printing & Copying-Publications     | 0.00       | 65.00     | 65.00     |
| 143411 | Connecting Simulations  | 760300 | F&A Expenditures                    | 0.00       | 4,104.48  | 4,104.48  |
| 143412 | Snowmelt in RRB         | 611BLE | Sabbatical Leave Earnings           | 15,018.90  | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,217.36   | 7,832.88  | 7,832.88  |
| 143412 | Snowmelt in RRB         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 611Q90 | Post Doc                            | 55,587.98  | 51,083.86 | 51,083.86 |
| 143412 | Snowmelt in RRB         | 613B90 | Graduate Summer Appoint-Research    | 3,362.85   | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 613N30 | Graduate Research Assistant         | 17,760.02  | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 61CBHO | Part Time - Overtime                | 0.00       | 95.63     | 95.63     |
| 143412 | Snowmelt in RRB         | 61CPHX | Part Time Hourly                    | 5,364.00   | 2,255.63  | 2,255.63  |
| 143412 | Snowmelt in RRB         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 65YB10 | Base Benefit Distr (fica)           | 2,124.77   | 665.49    | 665.49    |
| 143412 | Snowmelt in RRB         | 65YF10 | Full Fringe Benefit Distr Expe      | 11,339.97  | 12,633.26 | 12,633.26 |
| 143412 | Snowmelt in RRB         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 445.26     | 189.49    | 189.49    |
| 143412 | Snowmelt in RRB         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 710100 | Out-of-State Travel                 | 374.48     | 2,565.09  | 2,565.09  |
| 143412 | Snowmelt in RRB         | 710300 | Conference Registration Fees        | 283.88     | 571.00    | 571.00    |
| 143412 | Snowmelt in RRB         | 710400 | Student or Non-Emp Travel           | 3,572.63   | 3,690.45  | 3,690.45  |
| 143412 | Snowmelt in RRB         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 711200 | Research Supplies                   | 0.00       | 29.95     | 29.95     |
| 143412 | Snowmelt in RRB         | 713000 | Printing & Copying-General          | 1,742.64   | 233.50    | 233.50    |
| 143412 | Snowmelt in RRB         | 714010 | Postage-Off Campus Mail Services    | 144.31     | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 715000 | Non-Cap Equip-General               | 351.93     | 3,163.77  | 3,163.77  |
| 143412 | Snowmelt in RRB         | 717200 | Other Professional Services-General | 530.00     | 1,000.00  | 1,000.00  |
| 143412 | Snowmelt in RRB         | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 160.71    | 160.71    |
| 143412 | Snowmelt in RRB         | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 143412 | Snowmelt in RRB         | 730002 | Subcontracts 02                     | 48,450.11  | 28,327.17 | 28,327.17 |
| 143412 | Snowmelt in RRB         | 740000 | Cap Equipment                       | 0.00       | 10,202.43 | 10,202.43 |
| 143412 | Snowmelt in RRB         | 760300 | F&A Expenditures                    | 60,857.70  | 51,428.35 | 51,428.35 |
| 143413 | NASA HGI-EMIC Waves     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,804.01   | 3,064.37  | 3,064.37  |
| 143413 | NASA HGI-EMIC Waves     | 611F60 | Faculty NTT Research                | 5,449.86   | 16,935.38 | 16,935.38 |
| 143413 | NASA HGI-EMIC Waves     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143413 | NASA HGI-EMIC Waves     | 613B90 | Graduate Summer Appoint-Research    | 4,923.00   | 3,965.75  | 3,965.75  |
| 143413 | NASA HGI-EMIC Waves     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143413 | NASA HGI-EMIC Waves     | 65YB10 | Base Benefit Distr (fica)           | 724.32     | 588.34    | 588.34    |
| 143413 | NASA HGI-EMIC Waves     | 65YF10 | Full Fringe Benefit Distr Expe      | 2,174.50   | 6,316.98  | 6,316.98  |
| 143413 | NASA HGI-EMIC Waves     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143413 | NASA HGI-EMIC Waves     | 710100 | Out-of-State Travel                 | 2,775.14   | 841.28    | 841.28    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |            |            |            |
|--------|------------------------|--------|-------------------------------------|------------|------------|------------|
| 143413 | NASA HGI-EMIC Waves    | 710200 | Foreign Travel                      | 2,525.03   | 1,693.46   | 1,693.46   |
| 143413 | NASA HGI-EMIC Waves    | 710300 | Conference Registration Fees        | 285.00     | 934.32     | 934.32     |
| 143413 | NASA HGI-EMIC Waves    | 710400 | Student or Non-Emp Travel           | 0.00       | 1,136.55   | 1,136.55   |
| 143413 | NASA HGI-EMIC Waves    | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 143413 | NASA HGI-EMIC Waves    | 711200 | Research Supplies                   | 0.00       | 9.97       | 9.97       |
| 143413 | NASA HGI-EMIC Waves    | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 143413 | NASA HGI-EMIC Waves    | 713010 | Printing & Copying-Publications     | 0.00       | 875.00     | 875.00     |
| 143413 | NASA HGI-EMIC Waves    | 714030 | Postage-Express Mail                | 0.00       | 6.45       | 6.45       |
| 143413 | NASA HGI-EMIC Waves    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 270.54     | 270.54     |
| 143413 | NASA HGI-EMIC Waves    | 719100 | Membership Dues & Fees              | 0.00       | 59.33      | 59.33      |
| 143413 | NASA HGI-EMIC Waves    | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 143413 | NASA HGI-EMIC Waves    | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 143413 | NASA HGI-EMIC Waves    | 730002 | Subcontracts 02                     | 8,982.07   | 10,016.61  | 10,016.61  |
| 143413 | NASA HGI-EMIC Waves    | 760300 | F&A Expenditures                    | 15,030.39  | 22,189.29  | 22,189.29  |
| 143414 | SIPM Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,032.35   | 19,103.94  | 19,103.94  |
| 143414 | SIPM Compton Telescope | 611F60 | Faculty NTT Research                | 22,616.96  | 20,055.39  | 20,055.39  |
| 143414 | SIPM Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 613B90 | Graduate Summer Appoint-Research    | 11,028.06  | 4,759.19   | 4,759.19   |
| 143414 | SIPM Compton Telescope | 613N30 | Graduate Research Assistant         | 16,639.35  | 7,958.95   | 7,958.95   |
| 143414 | SIPM Compton Telescope | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 615F10 | PAT                                 | 157,929.52 | 71,519.20  | 71,519.20  |
| 143414 | SIPM Compton Telescope | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 61CPHX | Part Time Hourly                    | 795.00     | 375.00     | 375.00     |
| 143414 | SIPM Compton Telescope | 61SNSH | Student Labor                       | 2,294.25   | 4,405.51   | 4,405.51   |
| 143414 | SIPM Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 65YB10 | Base Benefit Distr (fica)           | 1,416.01   | 2,000.98   | 2,000.98   |
| 143414 | SIPM Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe      | 72,038.03  | 34,206.07  | 34,206.07  |
| 143414 | SIPM Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica)      | 65.99      | 31.50      | 31.50      |
| 143414 | SIPM Compton Telescope | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 710200 | Foreign Travel                      | 2,052.94   | 1,140.00   | 1,140.00   |
| 143414 | SIPM Compton Telescope | 710300 | Conference Registration Fees        | 1,000.00   | 710.00     | 710.00     |
| 143414 | SIPM Compton Telescope | 710400 | Student or Non-Emp Travel           | 556.00     | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 711200 | Research Supplies                   | 1,216.45   | 1,814.48   | 1,814.48   |
| 143414 | SIPM Compton Telescope | 713000 | Printing & Copying-General          | 0.00       | 185.00     | 185.00     |
| 143414 | SIPM Compton Telescope | 714030 | Postage-Express Mail                | 95.03      | 117.54     | 117.54     |
| 143414 | SIPM Compton Telescope | 716060 | Maint & Repairs-Computer Software   | 1,430.00   | 1,837.75   | 1,837.75   |
| 143414 | SIPM Compton Telescope | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 717200 | Other Professional Services-General | 996.67     | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 143414 | SIPM Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment  | 412,393.77 | 227,940.11 | 227,940.11 |
| 143414 | SIPM Compton Telescope | 760300 | F&A Expenditures                    | 141,646.25 | 80,854.72  | 80,854.72  |
| 143415 | NASA ATom Mission      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,063.40  | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 611F60 | Faculty NTT Research                | 32,125.62  | 4,266.47   | 4,266.47   |
| 143415 | NASA ATom Mission      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 615F10 | PAT                                 | 20,400.31  | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 65YB10 | Base Benefit Distr (fica)           | 1,167.26   | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 65YF10 | Full Fringe Benefit Distr Expe      | 20,957.79  | 1,591.40   | 1,591.40   |
| 143415 | NASA ATom Mission      | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 710000 | In-State Travel                     | 9.84       | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 710100 | Out-of-State Travel                 | 0.00       | 899.98     | 899.98     |
| 143415 | NASA ATom Mission      | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 711200 | Research Supplies                   | 22,313.17  | 3,561.76   | 3,561.76   |
| 143415 | NASA ATom Mission      | 714030 | Postage-Express Mail                | 486.37     | 48.66      | 48.66      |
| 143415 | NASA ATom Mission      | 717200 | Other Professional Services-General | 6,643.66   | 0.00       | 0.00       |
| 143415 | NASA ATom Mission      | 760300 | F&A Expenditures                    | 56,129.61  | 4,925.01   | 4,925.01   |
| 143416 | Intermittency          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 15,369.75  | 8,703.37   | 8,703.37   |
| 143416 | Intermittency          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 143416 | Intermittency          | 611Q90 | Post Doc                            | 0.00       | 16,793.92  | 16,793.92  |
| 143416 | Intermittency          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 143416 | Intermittency          | 65YB10 | Base Benefit Distr (fica)           | 1,275.70   | 731.09     | 731.09     |
| 143416 | Intermittency          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,181.68   | 4,181.68   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143416 | Intermittency        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143416 | Intermittency        | 710100 | Out-of-State Travel                 | 0.00      | 3,188.43  | 3,188.43  |
| 143416 | Intermittency        | 710300 | Conference Registration Fees        | 0.00      | 455.00    | 455.00    |
| 143416 | Intermittency        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143416 | Intermittency        | 713010 | Printing & Copying-Publications     | 0.00      | 1,149.00  | 1,149.00  |
| 143416 | Intermittency        | 719100 | Membership Dues & Fees              | 0.00      | 130.00    | 130.00    |
| 143416 | Intermittency        | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 143416 | Intermittency        | 760300 | F&A Expenditures                    | 7,906.61  | 16,782.98 | 16,782.98 |
| 143417 | COMPTEL Polarimetry  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,434.13  | 9,681.00  | 9,681.00  |
| 143417 | COMPTEL Polarimetry  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 25,813.95 | 25,813.95 |
| 143417 | COMPTEL Polarimetry  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143417 | COMPTEL Polarimetry  | 615F10 | PAT                                 | 0.00      | 1,617.63  | 1,617.63  |
| 143417 | COMPTEL Polarimetry  | 61SNSH | Student Labor                       | 137.25    | 742.50    | 742.50    |
| 143417 | COMPTEL Polarimetry  | 61SNWS | College Work Study                  | 513.13    | 1,019.89  | 1,019.89  |
| 143417 | COMPTEL Polarimetry  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143417 | COMPTEL Polarimetry  | 65YB10 | Base Benefit Distr (fica)           | 451.04    | 811.87    | 811.87    |
| 143417 | COMPTEL Polarimetry  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 10,232.02 | 10,232.02 |
| 143417 | COMPTEL Polarimetry  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143417 | COMPTEL Polarimetry  | 710100 | Out-of-State Travel                 | 2,134.33  | 2,835.90  | 2,835.90  |
| 143417 | COMPTEL Polarimetry  | 710300 | Conference Registration Fees        | 495.00    | 475.00    | 475.00    |
| 143417 | COMPTEL Polarimetry  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143417 | COMPTEL Polarimetry  | 713000 | Printing & Copying-General          | 0.00      | 120.00    | 120.00    |
| 143417 | COMPTEL Polarimetry  | 716060 | Maint & Repairs-Computer Software   | 0.00      | 300.00    | 300.00    |
| 143417 | COMPTEL Polarimetry  | 716063 | Maint & Repairs-Computer Hardware   | 44.72     | 104.82    | 104.82    |
| 143417 | COMPTEL Polarimetry  | 760300 | F&A Expenditures                    | 4,374.51  | 25,533.39 | 25,533.39 |
| 143418 | TOPEX Retracked Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,134.21  | 5,134.21  |
| 143418 | TOPEX Retracked Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143418 | TOPEX Retracked Data | 615F10 | PAT                                 | 2,844.93  | 18,700.57 | 18,700.57 |
| 143418 | TOPEX Retracked Data | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143418 | TOPEX Retracked Data | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 431.28    | 431.28    |
| 143418 | TOPEX Retracked Data | 65YF10 | Full Fringe Benefit Distr Expe      | 1,135.14  | 6,975.30  | 6,975.30  |
| 143418 | TOPEX Retracked Data | 760300 | F&A Expenditures                    | 1,890.53  | 14,839.65 | 14,839.65 |
| 143419 | NH Space Grant       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,864.66 | 4,255.14  | 4,255.14  |
| 143419 | NH Space Grant       | 611F60 | Faculty NTT Research                | 26,109.00 | 635.49    | 635.49    |
| 143419 | NH Space Grant       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 613B90 | Graduate Summer Appoint-Research    | 44,162.31 | 15,291.50 | 15,291.50 |
| 143419 | NH Space Grant       | 613N30 | Graduate Research Assistant         | 52,075.42 | 8,807.12  | 8,807.12  |
| 143419 | NH Space Grant       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 615F10 | PAT                                 | 15,286.36 | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 61CPEX | Part Time Salary                    | 11,000.00 | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 61DTEX | Full Time Temp - Exempt             | 4,950.00  | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 61SNHO | Student Labor - Overtime            | 3.75      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 61SNSH | Student Labor                       | 11,436.63 | 1,932.00  | 1,932.00  |
| 143419 | NH Space Grant       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 65YB10 | Base Benefit Distr (fica)           | 4,650.22  | 1,635.86  | 1,635.86  |
| 143419 | NH Space Grant       | 65YF10 | Full Fringe Benefit Distr Expe      | 16,516.76 | 237.04    | 237.04    |
| 143419 | NH Space Grant       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 913.02    | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 65YT10 | FT Temp Benefit Distr               | 410.85    | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 710000 | In-State Travel                     | 38.52     | 161.78    | 161.78    |
| 143419 | NH Space Grant       | 710100 | Out-of-State Travel                 | 14,224.07 | 1,500.38  | 1,500.38  |
| 143419 | NH Space Grant       | 710300 | Conference Registration Fees        | 2,145.00  | 470.00    | 470.00    |
| 143419 | NH Space Grant       | 710400 | Student or Non-Emp Travel           | 6,322.00  | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 711200 | Research Supplies                   | 2,054.82  | 990.03    | 990.03    |
| 143419 | NH Space Grant       | 713000 | Printing & Copying-General          | 70.00     | 70.00     | 70.00     |
| 143419 | NH Space Grant       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 716060 | Maint & Repairs-Computer Software   | 250.00    | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 717200 | Other Professional Services-General | 18,400.00 | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 718002 | Telecom-Fixed (Basic Phone Service) | 16.44     | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 719000 | Business Meals-Meetings-Non Travel  | 389.28    | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 71C000 | Awards to Non-Employee-Students     | 500.00    | 0.00      | 0.00      |
| 143419 | NH Space Grant       | 71C025 | UROP Awards (for research supplies) | 3,500.00  | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 143419 | NH Space Grant               | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143419 | NH Space Grant               | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 143419 | NH Space Grant               | 730002 | Subcontracts 02                     | 30,504.10  | 29,385.90 | 29,385.90 |
| 143419 | NH Space Grant               | 730003 | Subcontracts 03                     | 47,583.87  | 35,167.51 | 35,167.51 |
| 143419 | NH Space Grant               | 730004 | Subcontracts 04                     | 219,913.00 | 23,996.34 | 23,996.34 |
| 143419 | NH Space Grant               | 730005 | Subcontracts 05                     | 42,171.30  | 27,763.04 | 27,763.04 |
| 143419 | NH Space Grant               | 730006 | Subcontracts 06                     | 17,889.33  | 20,208.49 | 20,208.49 |
| 143419 | NH Space Grant               | 730007 | Subcontracts 07                     | 10,520.70  | 0.00      | 0.00      |
| 143419 | NH Space Grant               | 760300 | F&A Expenditures                    | 34,833.43  | 17,516.15 | 17,516.15 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,689.95   | 851.76    | 851.76    |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611F60 | Faculty NTT Research                | 5,164.59   | 2,611.75  | 2,611.75  |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615F10 | PAT                                 | 2,115.62   | 935.77    | 935.77    |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YB10 | Base Benefit Distr (fica)           | 306.26     | 71.28     | 71.28     |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YF10 | Full Fringe Benefit Distr Expe      | 2,904.80   | 1,323.23  | 1,323.23  |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710100 | Out-of-State Travel                 | 3,826.27   | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710300 | Conference Registration Fees        | 310.00     | 50.00     | 50.00     |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 730002 | Subcontracts 02                     | 76,176.23  | 0.00      | 0.00      |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 760300 | F&A Expenditures                    | 5,414.63   | 730.46    | 730.46    |
| 143421 | R&TI Grants                  | 613N30 | Graduate Research Assistant         | 8,277.50   | 0.00      | 0.00      |
| 143421 | R&TI Grants                  | 615F10 | PAT                                 | 33,647.56  | 10,139.33 | 10,139.33 |
| 143421 | R&TI Grants                  | 65YF10 | Full Fringe Benefit Distr Expe      | 13,425.39  | 3,783.74  | 3,783.74  |
| 143421 | R&TI Grants                  | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 143421 | R&TI Grants                  | 711200 | Research Supplies                   | 18.43      | 0.00      | 0.00      |
| 143421 | R&TI Grants                  | 716060 | Maint & Repairs-Computer Software   | 0.00       | 274.00    | 274.00    |
| 143421 | R&TI Grants                  | 717200 | Other Professional Services-General | 1,500.00   | 0.00      | 0.00      |
| 143421 | R&TI Grants                  | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143421 | R&TI Grants                  | 760300 | F&A Expenditures                    | 7,108.58   | 1,774.65  | 1,774.65  |
| 143422 | CCI & GLaSS Projects         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,554.09   | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 611F60 | Faculty NTT Research                | 16,009.22  | 10,817.63 | 10,817.63 |
| 143422 | CCI & GLaSS Projects         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 65YB10 | Base Benefit Distr (fica)           | 129.00     | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 65YF10 | Full Fringe Benefit Distr Expe      | 6,387.60   | 4,035.02  | 4,035.02  |
| 143422 | CCI & GLaSS Projects         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 710200 | Foreign Travel                      | 2,306.39   | 1,692.55  | 1,692.55  |
| 143422 | CCI & GLaSS Projects         | 713000 | Printing & Copying-General          | 120.00     | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 143422 | CCI & GLaSS Projects         | 760300 | F&A Expenditures                    | 12,590.53  | 7,859.08  | 7,859.08  |
| 143423 | Sawtooth Oscillations        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 613B90 | Graduate Summer Appoint-Research    | 2,732.25   | 10,366.85 | 10,366.85 |
| 143423 | Sawtooth Oscillations        | 613N30 | Graduate Research Assistant         | 8,834.76   | 8,496.13  | 8,496.13  |
| 143423 | Sawtooth Oscillations        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 61CPHX | Part Time Hourly                    | 20,805.00  | 26,742.50 | 26,742.50 |
| 143423 | Sawtooth Oscillations        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 65YB10 | Base Benefit Distr (fica)           | 226.77     | 848.49    | 848.49    |
| 143423 | Sawtooth Oscillations        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,726.84   | 2,219.14  | 2,219.14  |
| 143423 | Sawtooth Oscillations        | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 710100 | Out-of-State Travel                 | 3,010.20   | 3,083.95  | 3,083.95  |
| 143423 | Sawtooth Oscillations        | 710300 | Conference Registration Fees        | 570.00     | 455.00    | 455.00    |
| 143423 | Sawtooth Oscillations        | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 713000 | Printing & Copying-General          | 0.00       | 120.00    | 120.00    |
| 143423 | Sawtooth Oscillations        | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 719100 | Membership Dues & Fees              | 0.00       | 65.00     | 65.00     |
| 143423 | Sawtooth Oscillations        | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 143423 | Sawtooth Oscillations        | 730002 | Subcontracts 02                     | 62,091.22  | 12,783.38 | 12,783.38 |
| 143423 | Sawtooth Oscillations        | 760300 | F&A Expenditures                    | 23,808.14  | 30,960.72 | 30,960.72 |
| 143424 | Ocean Surface at L-Band      | 611F60 | Faculty NTT Research                | 13,091.56  | 21,812.80 | 21,812.80 |
| 143424 | Ocean Surface at L-Band      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                      |            |           |           |
|--------|----------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 143424 | Ocean Surface at L-Band    | 65YF10 | Full Fringe Benefit Distr Expe       | 5,223.52   | 8,136.22  | 8,136.22  |
| 143424 | Ocean Surface at L-Band    | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 143424 | Ocean Surface at L-Band    | 7300   | Subcontracts                         | 0.00       | 0.00      | 0.00      |
| 143424 | Ocean Surface at L-Band    | 730002 | Subcontracts 02                      | 55,732.39  | 39,682.55 | 39,682.55 |
| 143424 | Ocean Surface at L-Band    | 760300 | F&A Expenditures                     | 8,699.60   | 26,100.81 | 26,100.81 |
| 143425 | NESSF Fellowship           | 613B90 | Graduate Summer Appoint-Research     | 2,192.15   | 1,765.90  | 1,765.90  |
| 143425 | NESSF Fellowship           | 613N30 | Graduate Research Assistant          | 0.00       | 16,760.20 | 16,760.20 |
| 143425 | NESSF Fellowship           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143425 | NESSF Fellowship           | 65YB10 | Base Benefit Distr (fica)            | 181.94     | 147.79    | 147.79    |
| 143425 | NESSF Fellowship           | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 143425 | NESSF Fellowship           | 711200 | Research Supplies                    | 0.00       | 199.09    | 199.09    |
| 143426 | Autonomous Rovers          | 611F60 | Faculty NTT Research                 | 1,271.49   | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 65YF10 | Full Fringe Benefit Distr Expe       | 507.33     | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 710000 | In-State Travel                      | 153.80     | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 7300   | Subcontracts                         | 0.00       | 0.00      | 0.00      |
| 143426 | Autonomous Rovers          | 730002 | Subcontracts 02                      | 156,247.12 | 72,864.63 | 72,864.63 |
| 143426 | Autonomous Rovers          | 760300 | F&A Expenditures                     | 917.99     | 11,875.00 | 11,875.00 |
| 143427 | Decline of Cycle           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 45,819.49  | 10,494.03 | 10,494.03 |
| 143427 | Decline of Cycle           | 611F60 | Faculty NTT Research                 | 154,777.16 | 6,191.98  | 6,191.98  |
| 143427 | Decline of Cycle           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 613N30 | Graduate Research Assistant          | 9,578.52   | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 615F10 | PAT                                  | 27,030.23  | 10,041.75 | 10,041.75 |
| 143427 | Decline of Cycle           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 61CPHX | Part Time Hourly                     | 20,513.25  | 10,270.00 | 10,270.00 |
| 143427 | Decline of Cycle           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 65YB10 | Base Benefit Distr (fica)            | 3,803.05   | 878.25    | 878.25    |
| 143427 | Decline of Cycle           | 65YF10 | Full Fringe Benefit Distr Expe       | 72,541.12  | 6,071.48  | 6,071.48  |
| 143427 | Decline of Cycle           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,702.61   | 862.68    | 862.68    |
| 143427 | Decline of Cycle           | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 710100 | Out-of-State Travel                  | 3,511.48   | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 710200 | Foreign Travel                       | 4,239.13   | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 710300 | Conference Registration Fees         | 986.39     | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 711200 | Research Supplies                    | 1,348.49   | 308.06    | 308.06    |
| 143427 | Decline of Cycle           | 713000 | Printing & Copying-General           | 194.66     | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 713010 | Printing & Copying-Publications      | 3,169.57   | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 714005 | Postage-Campus Mail Services         | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 716060 | Maint & Repairs-Computer Software    | 679.52     | 39.96     | 39.96     |
| 143427 | Decline of Cycle           | 718000 | Telecom-General                      | 0.00       | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 719100 | Membership Dues & Fees               | 65.00      | 0.00      | 0.00      |
| 143427 | Decline of Cycle           | 760300 | F&A Expenditures                     | 166,230.79 | 21,450.15 | 21,450.15 |
| 143428 | Elementary GLOBE           | 615F10 | PAT                                  | 1,786.09   | 0.00      | 0.00      |
| 143428 | Elementary GLOBE           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 143428 | Elementary GLOBE           | 65YF10 | Full Fringe Benefit Distr Expe       | 712.66     | 0.00      | 0.00      |
| 143428 | Elementary GLOBE           | 711100 | Supplies-General                     | 1,680.00   | 4,000.00  | 4,000.00  |
| 143428 | Elementary GLOBE           | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143428 | Elementary GLOBE           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,488.55  | 0.00      | 0.00      |
| 143428 | Elementary GLOBE           | 760300 | F&A Expenditures                     | 4,073.50   | 1,040.00  | 1,040.00  |
| 143430 | Polarimeter Beam Testing   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143430 | Polarimeter Beam Testing   | 615F10 | PAT                                  | 1,774.03   | 14,212.21 | 14,212.21 |
| 143430 | Polarimeter Beam Testing   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 143430 | Polarimeter Beam Testing   | 65YF10 | Full Fringe Benefit Distr Expe       | 707.81     | 5,304.47  | 5,304.47  |
| 143430 | Polarimeter Beam Testing   | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 143430 | Polarimeter Beam Testing   | 711200 | Research Supplies                    | 0.00       | 1,676.22  | 1,676.22  |
| 143430 | Polarimeter Beam Testing   | 714030 | Postage-Express Mail                 | 0.00       | 811.08    | 811.08    |
| 143430 | Polarimeter Beam Testing   | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 143430 | Polarimeter Beam Testing   | 740005 | Cap Equipment-Fabricated Equipment   | 0.00       | 23,801.31 | 23,801.31 |
| 143430 | Polarimeter Beam Testing   | 760300 | F&A Expenditures                     | 1,178.89   | 10,451.95 | 10,451.95 |
| 143431 | MIC Magnetotail Fast Flows | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows | 613B90 | Graduate Summer Appoint-Research     | 9,632.34   | 3,634.86  | 3,634.86  |
| 143431 | MIC Magnetotail Fast Flows | 613N30 | Graduate Research Assistant          | 0.00       | 0.00      | 0.00      |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143431 | MIC Magnetotail Fast Flows     | 615F10 | PAT                                 | 1,108.09  | 2,839.35  | 2,839.35  |
| 143431 | MIC Magnetotail Fast Flows     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 65YB10 | Base Benefit Distr (fica)           | 799.49    | 304.21    | 304.21    |
| 143431 | MIC Magnetotail Fast Flows     | 65YF10 | Full Fringe Benefit Distr Expe      | 442.09    | 1,059.08  | 1,059.08  |
| 143431 | MIC Magnetotail Fast Flows     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 710300 | Conference Registration Fees        | 280.00    | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 710400 | Student or Non-Emp Travel           | 525.40    | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 711200 | Research Supplies                   | 94.86     | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 713000 | Printing & Copying-General          | 94.23     | 0.00      | 0.00      |
| 143431 | MIC Magnetotail Fast Flows     | 760300 | F&A Expenditures                    | 6,163.80  | 3,722.80  | 3,722.80  |
| 143432 | UNH SAGA Payload KORUS AQ      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 609.52    | 9,736.20  | 9,736.20  |
| 143432 | UNH SAGA Payload KORUS AQ      | 611F60 | Faculty NTT Research                | 14,614.90 | 25,570.56 | 25,570.56 |
| 143432 | UNH SAGA Payload KORUS AQ      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 613B90 | Graduate Summer Appoint-Research    | 5,119.86  | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 613N30 | Graduate Research Assistant         | 16,640.23 | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 615F10 | PAT                                 | 22,583.01 | 11,203.53 | 11,203.53 |
| 143432 | UNH SAGA Payload KORUS AQ      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 65YB10 | Base Benefit Distr (fica)           | 476.15    | 817.84    | 817.84    |
| 143432 | UNH SAGA Payload KORUS AQ      | 65YF10 | Full Fringe Benefit Distr Expe      | 14,842.12 | 13,757.08 | 13,757.08 |
| 143432 | UNH SAGA Payload KORUS AQ      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 710200 | Foreign Travel                      | 1,552.33  | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 711200 | Research Supplies                   | 20,083.69 | 4,710.05  | 4,710.05  |
| 143432 | UNH SAGA Payload KORUS AQ      | 713000 | Printing & Copying-General          | 70.00     | 0.00      | 0.00      |
| 143432 | UNH SAGA Payload KORUS AQ      | 714030 | Postage-Express Mail                | (195.12)  | 975.08    | 975.08    |
| 143432 | UNH SAGA Payload KORUS AQ      | 717200 | Other Professional Services-General | 0.00      | 8,170.80  | 8,170.80  |
| 143432 | UNH SAGA Payload KORUS AQ      | 760300 | F&A Expenditures                    | 45,788.48 | 35,597.07 | 35,597.07 |
| 143433 | X-ray Counterparts 3FGL Source | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143433 | X-ray Counterparts 3FGL Source | 615F10 | PAT                                 | 0.00      | 29,620.17 | 29,620.17 |
| 143433 | X-ray Counterparts 3FGL Source | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 11,048.36 | 11,048.36 |
| 143433 | X-ray Counterparts 3FGL Source | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143433 | X-ray Counterparts 3FGL Source | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143433 | X-ray Counterparts 3FGL Source | 760300 | F&A Expenditures                    | 0.00      | 19,317.53 | 19,317.53 |
| 143434 | Korea-US Ocean Color Cruise    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | (51.31)   | 10,147.13 | 10,147.13 |
| 143434 | Korea-US Ocean Color Cruise    | 611F60 | Faculty NTT Research                | 10,681.53 | 9,890.94  | 9,890.94  |
| 143434 | Korea-US Ocean Color Cruise    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,500.00  | 1,500.00  |
| 143434 | Korea-US Ocean Color Cruise    | 613N30 | Graduate Research Assistant         | 1,785.17  | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 615F10 | PAT                                 | 21,604.35 | 4,351.92  | 4,351.92  |
| 143434 | Korea-US Ocean Color Cruise    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 61CPHX | Part Time Hourly                    | 0.00      | 2,600.00  | 2,600.00  |
| 143434 | Korea-US Ocean Color Cruise    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 65YB10 | Base Benefit Distr (fica)           | (4.26)    | 977.00    | 977.00    |
| 143434 | Korea-US Ocean Color Cruise    | 65YF10 | Full Fringe Benefit Distr Expe      | 12,882.00 | 5,312.59  | 5,312.59  |
| 143434 | Korea-US Ocean Color Cruise    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 218.40    | 218.40    |
| 143434 | Korea-US Ocean Color Cruise    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 710100 | Out-of-State Travel                 | 835.86    | 506.41    | 506.41    |
| 143434 | Korea-US Ocean Color Cruise    | 710200 | Foreign Travel                      | 2,366.22  | 8,219.43  | 8,219.43  |
| 143434 | Korea-US Ocean Color Cruise    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 711200 | Research Supplies                   | 0.00      | 5,398.62  | 5,398.62  |
| 143434 | Korea-US Ocean Color Cruise    | 714010 | Postage-Off Campus Mail Services    | 1,032.27  | 953.68    | 953.68    |
| 143434 | Korea-US Ocean Color Cruise    | 716000 | Maintenance & Repairs-General       | 0.00      | 5,587.00  | 5,587.00  |
| 143434 | Korea-US Ocean Color Cruise    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 143434 | Korea-US Ocean Color Cruise    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 11,754.30 | 11,754.30 |
| 143434 | Korea-US Ocean Color Cruise    | 760300 | F&A Expenditures                    | 13,294.32 | 14,472.34 | 14,472.34 |
| 143435 | GRAPE 2016                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,467.84  | 3,752.14  | 3,752.14  |
| 143435 | GRAPE 2016                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 17,381.95 | 17,381.95 |
| 143435 | GRAPE 2016                     | 611F60 | Faculty NTT Research                | 1,696.48  | 0.00      | 0.00      |
| 143435 | GRAPE 2016                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143435 | GRAPE 2016                     | 613B90 | Graduate Summer Appoint-Research    | 12,632.70 | 5,452.00  | 5,452.00  |
| 143435 | GRAPE 2016                     | 613N30 | Graduate Research Assistant         | 9,774.00  | 0.00      | 0.00      |
| 143435 | GRAPE 2016                     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 143435                                         | GRAPE 2016                     | 615F10 | PAT                                 | 26,134.74         | 1,119.36          | 1,119.36            |
| 143435                                         | GRAPE 2016                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 61SNSH | Student Labor                       | 564.74            | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 61SNWS | College Work Study                  | 355.50            | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 65YB10 | Base Benefit Distr (fica)           | 1,585.36          | 770.29            | 770.29              |
| 143435                                         | GRAPE 2016                     | 65YF10 | Full Fringe Benefit Distr Expe      | 11,104.72         | 6,909.67          | 6,909.67            |
| 143435                                         | GRAPE 2016                     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 710100 | Out-of-State Travel                 | 2,287.28          | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 710200 | Foreign Travel                      | 2,304.20          | 2,744.66          | 2,744.66            |
| 143435                                         | GRAPE 2016                     | 710300 | Conference Registration Fees        | 1,000.00          | 650.00            | 650.00              |
| 143435                                         | GRAPE 2016                     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 711200 | Research Supplies                   | 1,438.73          | 1,733.56          | 1,733.56            |
| 143435                                         | GRAPE 2016                     | 716060 | Maint & Repairs-Computer Software   | 650.00            | 300.00            | 300.00              |
| 143435                                         | GRAPE 2016                     | 716063 | Maint & Repairs-Computer Hardware   | 110.87            | 41.86             | 41.86               |
| 143435                                         | GRAPE 2016                     | 717200 | Other Professional Services-General | 560.00            | 0.00              | 0.00                |
| 143435                                         | GRAPE 2016                     | 760300 | F&A Expenditures                    | 37,366.88         | 19,406.35         | 19,406.35           |
| 143436                                         | Background Cleaned CODIF Data  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,946.46          | 3,179.10          | 3,179.10            |
| 143436                                         | Background Cleaned CODIF Data  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 143436                                         | Background Cleaned CODIF Data  | 615F10 | PAT                                 | 8,103.08          | 2,959.96          | 2,959.96            |
| 143436                                         | Background Cleaned CODIF Data  | 61CPHX | Part Time Hourly                    | 3,751.77          | 881.14            | 881.14              |
| 143436                                         | Background Cleaned CODIF Data  | 65YB10 | Base Benefit Distr (fica)           | 327.56            | 266.05            | 266.05              |
| 143436                                         | Background Cleaned CODIF Data  | 65YF10 | Full Fringe Benefit Distr Expe      | 3,233.09          | 1,119.70          | 1,119.70            |
| 143436                                         | Background Cleaned CODIF Data  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 311.40            | 73.68             | 73.68               |
| 143436                                         | Background Cleaned CODIF Data  | 710100 | Out-of-State Travel                 | 979.54            | 0.00              | 0.00                |
| 143436                                         | Background Cleaned CODIF Data  | 710200 | Foreign Travel                      | 877.11            | 0.00              | 0.00                |
| 143436                                         | Background Cleaned CODIF Data  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 143436                                         | Background Cleaned CODIF Data  | 711200 | Research Supplies                   | 0.00              | 893.73            | 893.73              |
| 143436                                         | Background Cleaned CODIF Data  | 716060 | Maint & Repairs-Computer Software   | 0.00              | 50.00             | 50.00               |
| 143436                                         | Background Cleaned CODIF Data  | 760300 | F&A Expenditures                    | 10,226.77         | 4,476.07          | 4,476.07            |
| 143437                                         | Vision Changes in Microgravity | 611F60 | Faculty NTT Research                | 636.39            | 0.00              | 0.00                |
| 143437                                         | Vision Changes in Microgravity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 143437                                         | Vision Changes in Microgravity | 65YF10 | Full Fringe Benefit Distr Expe      | 253.92            | 0.00              | 0.00                |
| 143437                                         | Vision Changes in Microgravity | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 143437                                         | Vision Changes in Microgravity | 730002 | Subcontracts 02                     | 38,958.76         | 0.00              | 0.00                |
| 143437                                         | Vision Changes in Microgravity | 760300 | F&A Expenditures                    | 6,731.48          | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 615F10 | PAT                                 | 937.18            | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 65YF10 | Full Fringe Benefit Distr Expe      | 373.95            | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 143438                                         | CAMMICE Upgrade                | 760300 | F&A Expenditures                    | 622.79            | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 611BFX | Faculty Casual                      | 15,742.53         | 10,321.52         | 10,321.52           |
| 143439                                         | Interstellar Flow Direction    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 20,291.17         | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 613B90 | Graduate Summer Appoint-Research    | 5,514.01          | 2,379.59          | 2,379.59            |
| 143439                                         | Interstellar Flow Direction    | 613N30 | Graduate Research Assistant         | 9,561.26          | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 65YB10 | Base Benefit Distr (fica)           | 3,448.51          | 1,065.10          | 1,065.10            |
| 143439                                         | Interstellar Flow Direction    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 710100 | Out-of-State Travel                 | 1,302.58          | 1,488.06          | 1,488.06            |
| 143439                                         | Interstellar Flow Direction    | 710200 | Foreign Travel                      | 1,127.13          | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 710300 | Conference Registration Fees        | 351.56            | 475.00            | 475.00              |
| 143439                                         | Interstellar Flow Direction    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 713010 | Printing & Copying-Publications     | 96.51             | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 716060 | Maint & Repairs-Computer Software   | 50.00             | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 143439                                         | Interstellar Flow Direction    | 760300 | F&A Expenditures                    | 27,305.53         | 7,471.40          | 7,471.40            |
| 143440                                         | US National Climate Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,941.56         | 1,923.42          | 1,923.42            |
| 143440                                         | US National Climate Assessment | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 143440                                         | US National Climate Assessment | 611F60 | Faculty NTT Research                | 18,325.41         | 0.00              | 0.00                |
| 143440                                         | US National Climate Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 143440                                         | US National Climate Assessment | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143440 | US National Climate Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 65YB10 | Base Benefit Distr (fica)           | 991.14    | 160.96    | 160.96    |
| 143440 | US National Climate Assessment | 65YF10 | Full Fringe Benefit Distr Expe      | 7,311.84  | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 710100 | Out-of-State Travel                 | 1,376.54  | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 710300 | Conference Registration Fees        | 272.50    | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143440 | US National Climate Assessment | 740000 | Cap Equipment                       | 0.00      | 10,780.00 | 10,780.00 |
| 143440 | US National Climate Assessment | 760300 | F&A Expenditures                    | 19,104.00 | 990.07    | 990.07    |
| 143441 | COMPTEL Albedo                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,434.13  | 4,377.49  | 4,377.49  |
| 143441 | COMPTEL Albedo                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 615F10 | PAT                                 | 0.00      | 1,616.66  | 1,616.66  |
| 143441 | COMPTEL Albedo                 | 61SNSH | Student Labor                       | 1,149.02  | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 65YB10 | Base Benefit Distr (fica)           | 451.04    | 366.36    | 366.36    |
| 143441 | COMPTEL Albedo                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 603.02    | 603.02    |
| 143441 | COMPTEL Albedo                 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 710300 | Conference Registration Fees        | 425.00    | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143441 | COMPTEL Albedo                 | 713000 | Printing & Copying-General          | 45.00     | 49.00     | 49.00     |
| 143441 | COMPTEL Albedo                 | 716063 | Maint & Repairs-Computer Hardware   | 66.61     | 21.28     | 21.28     |
| 143441 | COMPTEL Albedo                 | 760300 | F&A Expenditures                    | 3,596.12  | 3,341.05  | 3,341.05  |
| 143442 | Non-Maxwellian Distributions   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,209.56  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 611F60 | Faculty NTT Research                | 7,160.90  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 613B90 | Graduate Summer Appoint-Research    | 3,413.40  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 615F10 | PAT                                 | 17,367.94 | 15,093.91 | 15,093.91 |
| 143442 | Non-Maxwellian Distributions   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 65YB10 | Base Benefit Distr (fica)           | 549.72    | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 65YF10 | Full Fringe Benefit Distr Expe      | 9,787.00  | 5,684.37  | 5,684.37  |
| 143442 | Non-Maxwellian Distributions   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 710100 | Out-of-State Travel                 | 3,792.10  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 710200 | Foreign Travel                      | 4,692.21  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 710300 | Conference Registration Fees        | 480.00    | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 710400 | Student or Non-Emp Travel           | 19.00     | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 711200 | Research Supplies                   | 619.99    | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 713010 | Printing & Copying-Publications     | 291.00    | 323.73    | 323.73    |
| 143442 | Non-Maxwellian Distributions   | 719000 | Business Meals-Meetings-Non Travel  | 262.33    | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 719100 | Membership Dues & Fees              | 32.50     | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 7300   | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 730001 | Subcontracts 01                     | 3,500.00  | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 730002 | Subcontracts 02                     | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 730003 | Subcontracts 03                     | 0.00      | 0.00      | 0.00      |
| 143442 | Non-Maxwellian Distributions   | 760300 | F&A Expenditures                    | 26,209.36 | 10,023.49 | 10,023.49 |
| 143443 | Phase A THOR Mission           | 611F60 | Faculty NTT Research                | 4,826.23  | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 615F10 | PAT                                 | 59,435.54 | 23,257.95 | 23,257.95 |
| 143443 | Phase A THOR Mission           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 65YF10 | Full Fringe Benefit Distr Expe      | 25,640.52 | 8,776.45  | 8,776.45  |
| 143443 | Phase A THOR Mission           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 710200 | Foreign Travel                      | 2,938.70  | 2,247.48  | 2,247.48  |
| 143443 | Phase A THOR Mission           | 710300 | Conference Registration Fees        | 0.00      | 594.77    | 594.77    |
| 143443 | Phase A THOR Mission           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 711200 | Research Supplies                   | 712.51    | 390.42    | 390.42    |
| 143443 | Phase A THOR Mission           | 713000 | Printing & Copying-General          | 75.00     | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 714030 | Postage-Express Mail                | 51.81     | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 716060 | Maint & Repairs-Computer Software   | 1,012.00  | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 717200 | Other Professional Services-General | 996.66    | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 718000 | Telecom-General                     | 72.98     | 0.00      | 0.00      |
| 143443 | Phase A THOR Mission           | 760300 | F&A Expenditures                    | 47,402.15 | 15,734.19 | 16,751.88 |
| 143445 | CLUSTER EDI Continued Operatns | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 143445 | CLUSTER EDI Continued Operatns | 615F10 | PAT                                 | 7,157.28  | 0.00      | 0.00      |
| 143445 | CLUSTER EDI Continued Operatns | 65YF10 | Full Fringe Benefit Distr Expe      | 2,855.78  | 0.00      | 0.00      |
| 143445 | CLUSTER EDI Continued Operatns | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 143445 | CLUSTER EDI Continued Operatns | 760300 | F&A Expenditures                    | 4,956.48  | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin       | 615F10 | PAT                                 | 11,908.24 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,751.37  | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin       | 717200 | Other Professional Services-General | 2,000.00  | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin       | 760300 | F&A Expenditures                    | 2,332.45  | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143447 | CRaTER ESM3                    | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,931.61  | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 61CPHX | Part Time Hourly                    | 4,860.00  | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 65YB10 | Base Benefit Distr (fica)           | 575.31    | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 403.38    | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 710100 | Out-of-State Travel                 | 298.11    | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 710200 | Foreign Travel                      | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 713000 | Printing & Copying-General          | 2.20      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 715000 | Non-Cap Equip-General               | 3,237.95  | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 730000 | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 730002 | Subcontracts 02                     | 845.91    | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions     | 760300 | F&A Expenditures                    | 8,491.47  | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,067.88 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 611F60 | Faculty NTT Research                | 8,180.00  | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 615F10 | PAT                                 | 2,685.52  | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 65YB10 | Base Benefit Distr (fica)           | 835.62    | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 65YF10 | Full Fringe Benefit Distr Expe      | 4,335.34  | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind    | 760300 | F&A Expenditures                    | 12,921.67 | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,563.52  | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 65YB10 | Base Benefit Distr (fica)           | 544.77    | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143450 | Impulsive Ions                 | 760300 | F&A Expenditures                    | 3,518.61  | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,458.94  | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 611F60 | Faculty NTT Research                | 21,111.59 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 615F10 | PAT                                 | 35,172.09 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 65YB10 | Base Benefit Distr (fica)           | 287.10    | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 65YF10 | Full Fringe Benefit Distr Expe      | 22,457.26 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 710100 | Out-of-State Travel                 | 3,557.98  | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 710300 | Conference Registration Fees        | 590.00    | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 711200 | Research Supplies                   | 4,063.71  | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond         | 760300 | F&A Expenditures                    | 44,895.76 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,388.50 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 611F60 | Faculty NTT Research                | 4,907.99  | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 61CPHX | Part Time Hourly                    | 1,680.00  | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 143452 | Voyager MAG Observations       | 65YB10 | Base Benefit Distr (fica)           | 1,028.25  | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,958.14  | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 139.45    | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 710100 | Out-of-State Travel                 | 1,877.54  | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 710300 | Conference Registration Fees        | 450.00    | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations       | 760300 | F&A Expenditures                    | 12,092.79 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 611F60 | Faculty NTT Research                | 16,960.99 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 65YF10 | Full Fringe Benefit Distr Expe      | 6,767.50  | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies    | 760300 | F&A Expenditures                    | 11,745.62 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,732.38  | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 65YB10 | Base Benefit Distr (fica)           | 143.79    | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin       | 760300 | F&A Expenditures                    | 928.71    | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,715.11  | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 611F60 | Faculty NTT Research                | 13,884.25 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 61DTEX | Full Time Temp - Exempt             | 3,140.16  | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 65YB10 | Base Benefit Distr (fica)           | 723.36    | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,539.85  | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 65YT10 | FT Temp Benefit Distr               | 260.63    | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 710100 | Out-of-State Travel                 | 9,138.70  | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 711200 | Research Supplies                   | 1,433.32  | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 717200 | Other Professional Services-General | 840.00    | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses    | 760300 | F&A Expenditures                    | 21,619.29 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,807.76  | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 613B90 | Graduate Summer Appoint-Research    | 5,864.70  | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 613N30 | Graduate Research Assistant         | 1,466.10  | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 65YB10 | Base Benefit Distr (fica)           | 1,217.82  | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 711200 | Research Supplies                   | 296.80    | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 717200 | Other Professional Services-General | 234.00    | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator    | 760300 | F&A Expenditures                    | 8,854.17  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 611F60 | Faculty NTT Research                | 1,684.02  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 615F10 | PAT                                 | 3,730.09  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 65YF10 | Full Fringe Benefit Distr Expe      | 2,160.31  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710200 | Foreign Travel                      | 1,692.20  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 711200 | Research Supplies                   | 1,008.51  | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 713000 | Printing & Copying-General          | 120.00    | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 760300 | F&A Expenditures                    | 5,145.57  | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,007.70 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 61SNSH | Student Labor                       | 564.76    | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |

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|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 143458 | Crab Nebula Flares             | 65YB10 | Base Benefit Distr (fica)           | 830.64    | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares             | 760300 | F&A Expenditures                    | 5,416.47  | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind       | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,691.99  | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 613B90 | Graduate Summer Appoint-Research    | 7,009.08  | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 65YB10 | Base Benefit Distr (fica)           | 805.20    | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere  | 760300 | F&A Expenditures                    | 5,200.62  | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615F10 | PAT                                 | 11,079.32 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNSH | Student Labor                       | 1,200.00  | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YF10 | Full Fringe Benefit Distr Expe      | 4,420.65  | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710100 | Out-of-State Travel                 | 952.38    | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710300 | Conference Registration Fees        | 634.00    | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760300 | F&A Expenditures                    | 9,051.71  | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 611F60 | Faculty NTT Research                | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613N20 | Graduate Associate                  | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613N30 | Graduate Research Assistant         | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613N40 | Graduate Research Associate         | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 617PLG | *OBS*Operating Staff-Longevity      | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 61CPHX | Part Time Hourly                    | 0.00      | 0.00 | 0.00 |
| 143C00 | Gro Reforecast                 | 61SNSH | Student Labor                       | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                |        |                                     |      |      |      |
|--------|----------------|--------|-------------------------------------|------|------|------|
| 143C00 | Gro Reforecast | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7300   | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N20 | Graduate Associate                  | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N40 | Graduate Research Associate         | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 143C01 | Gro Reforecast                 | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7222   | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast                 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 7300   | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel                    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 143C04 | Stereo Magnetic Field, Ions | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7160   | Maintenance and Repairs              | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716054 | Maint & Repairs-Mechanical           | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7172   | Other Professional Services          | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 71C600 | Insurance                            | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740010 | Sponsor Deliverable Equipment        | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7600   | Internal Allocations                 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 760003 | Int Alloc-Computer Usage Charge      | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 143C18 | STEREO Magnetic Field, Ions    | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 615F1R | Retro PAT                            | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61CPEX | Part Time Salary                     | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61DBHO | Full Time Temp - Overtime            | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710110 | Out-of-State Travel-Team Travel      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710200 | Foreign Travel                       | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 713010 | Printing & Copying-Publications      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 716122 | Rental off site research facilities  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 716123 | Rental Property/Room (short term)    | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 718000 | Telecom-General                      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 719100 | Membership Dues & Fees               | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 730001 | Subcontracts 01                      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 730003 | Subcontracts 03                      | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 740000 | Cap Equipment                        | 0.00 | 0.00     | 0.00     |
| 143C18 | STEREO Magnetic Field, Ions    | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 710100 | Out-of-State Travel                  | 0.00 | 168.97   | 168.97   |
| 145014 | Humanities Collections & Refer | 710400 | Student or Non-Emp Travel            | 0.00 | 368.99   | 368.99   |
| 145014 | Humanities Collections & Refer | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 711200 | Research Supplies                    | 0.00 | 21.32    | 21.32    |
| 145014 | Humanities Collections & Refer | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 716120 | Rentals-Property or Room             | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 717200 | Other Professional Services-General  | 0.00 | 6,987.02 | 6,987.02 |
| 145014 | Humanities Collections & Refer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,200.00 | 1,200.00 |
| 145014 | Humanities Collections & Refer | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00     | 0.00     |
| 145014 | Humanities Collections & Refer | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 233.75   | 233.75   |
| 145014 | Humanities Collections & Refer | 760300 | F&A Expenditures                     | 0.00 | 1,795.99 | 1,795.99 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 145016 | Slavery and the Making       | 611F15 | Fac Tenure Track AAUP (UNH)         | (1,551.31) | 51,951.23 | 51,951.23 |
| 145016 | Slavery and the Making       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 145017 | Shot Rings Out: King's Death | 611F15 | Fac Tenure Track AAUP (UNH)         | 23,934.73  | 26,465.27 | 26,465.27 |
| 145017 | Shot Rings Out: King's Death | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 613N50 | Graduate - Stipend Only             | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 615F1R | Retro PAT                           | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 617F1R | Retro Operating Staff (Reg)         | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 717203 | Oth Prof Ser-Background Checks      | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 14700Z | Use of Genome Enabled Tools  | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 611F1R | Retro Faculty TT/NTT                | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 611F60 | Faculty NTT Research                | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 615F1R | Retro PAT                           | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 730002 | Subcontracts 02                     | 0.00       | 0.00      | 0.00      |
| 14702Z | Grounding Lines              | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 613N30 | Graduate Research Assistant         | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 615F1R | Retro PAT                           | 0.00       | 0.00      | 0.00      |
| 14705Z | Basis of Interactions        | 61CBHS | Part Time - Shift                   | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |          |          |
|--------|------------------------|--------|-------------------------------------|------|----------|----------|
| 14705Z | Basis of Interactions  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 710310 | Workshop Registration Fees          | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 711190 | Publications cost                   | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 718008 | Telecom-Internet Services           | 0.00 | 0.00     | 0.00     |
| 14705Z | Basis of Interactions  | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 611Q90 | Post Doc                            | 0.00 | 3,862.60 | 3,862.60 |
| 14707Z | Quantifying Pleiotropy | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61CBHS | Part Time - Shift                   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61JBEX | Casual - Exempt                     | 0.00 | 1,952.34 | 1,952.34 |
| 14707Z | Quantifying Pleiotropy | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 164.00   | 164.00   |
| 14707Z | Quantifying Pleiotropy | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 961.79   | 961.79   |
| 14707Z | Quantifying Pleiotropy | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 711190 | Publications cost                   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 719125 | Licenses/Professional Fees          | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14707Z | Quantifying Pleiotropy | 760300 | F&A Expenditures                    | 0.00 | 3,123.34 | 3,123.34 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |      |      |
|--------|-------------------------|--------|-------------------------------------|------|------|------|
| 147097 | Gas-Phase Chemistry     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7170   | Consulting                          | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 147101 | Macromolecular Assembly         | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 740100 | Equipment Lease-Purchase            | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh -                    | 7222   | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh -                    | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh -                    | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh -                    | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh -                    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710    | Travel                              | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 147235 | Machine Tool Process Capability | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 716018 | Maint Agree- Baseline & Supp        | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 147356 | Biomolecular Interaction Techn | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 613N10 | Graduate Assistant                   | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 722205 | Participant Sup-Stipends             | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 730004 | Subcontracts 04                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 730005 | Subcontracts 05                      | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach                      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 7222   | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 722205 | Participant Sup-Stipends             | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support            | 722210 | Participant Sup-Other                | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic    | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 147376 | Development of Hyperplastic    | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 615F1R | Retro PAT                            | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 715000 | Non-Cap Equip-General                | 0.00 | 0.00      | 0.00      |
| 147444 | Information Assurance Workforc | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147446 | NSF Fellowship Jessica Jarett  | 613N70 | Graduate Fellow                      | 0.00 | 0.00      | 0.00      |
| 147446 | NSF Fellowship Jessica Jarett  | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 147446 | NSF Fellowship Jessica Jarett  | 722220 | Participant Sup-Post Doctoral        | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 615F10 | PAT                                  | 0.00 | 7,824.46  | 7,824.46  |
| 147449 | Drilling Support Office        | 615F1R | Retro PAT                            | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 61CPHX | Part Time Hourly                     | 0.00 | 5,700.00  | 5,700.00  |
| 147449 | Drilling Support Office        | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 2,918.53  | 2,918.53  |
| 147449 | Drilling Support Office        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 478.80    | 478.80    |
| 147449 | Drilling Support Office        | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 710100 | Out-of-State Travel                  | 0.00 | 2,239.80  | 2,239.80  |
| 147449 | Drilling Support Office        | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 711200 | Research Supplies                    | 0.00 | 42,565.18 | 42,565.18 |
| 147449 | Drilling Support Office        | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 714005 | Postage-Campus Mail Services         | 0.00 | 13.87     | 13.87     |
| 147449 | Drilling Support Office        | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 717106 | Finl Services-Epayment CC fees       | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 718016 | Telecom-Usage (Tolls)                | 0.00 | 5.13      | 5.13      |
| 147449 | Drilling Support Office        | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 147449 | Drilling Support Office        | 760300 | F&A Expenditures                     | 0.00 | 18,324.08 | 18,324.08 |
| 147456 | Insight From Lamprey Genome    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 611PFS | [NSE] Faculty Semester/Term          | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 147456 | Insight From Lamprey Genome    | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 147456 | Insight From Lamprey Genome    | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 711142 | Supplies-Chemical-Lab               | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 147456 | Insight From Lamprey Genome    | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 147462 | CAREER: Liquefied Biomass Flow | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 147469 | REU: Insight from Lamprey      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 613N50 | Graduate - Stipend Only             | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 711200 | Research Supplies                   | 0.00 | 4,671.50 | 4,671.50 |
| 147473 | Reactive Intermediates         | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 147473 | Reactive Intermediates         | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |            |            |
|--------|-----------------------------|--------|-------------------------------------|------|------------|------------|
| 147473 | Reactive Intermediates      | 722200 | Participant Support                 | 0.00 | 0.00       | 0.00       |
| 147473 | Reactive Intermediates      | 740000 | Cap Equipment                       | 0.00 | 0.00       | 0.00       |
| 147473 | Reactive Intermediates      | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | (4,671.50) | (4,671.50) |
| 147473 | Reactive Intermediates      | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00       | 0.00       |
| 147473 | Reactive Intermediates      | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 613N70 | Graduate Fellow                     | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 710200 | Foreign Travel                      | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 711146 | Supplies-Laboratory                 | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 147474 | NSF GFRP - Julie Barkman    | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 611BLE | Sabbatical Leave Earnings           | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 719100 | Membership Dues & Fees              | 0.00 | 0.00       | 0.00       |
| 147480 | Turb & Perp Ion Heating     | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 613N30 | Graduate Research Assistant         | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 713000 | Printing & Copying-General          | 0.00 | 0.00       | 0.00       |
| 147489 | Force Model Uncertainty CNC | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 61CPEX | Part Time Salary                    | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 147491 | Magnetic Pulsed Welding     | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 147491 | Magnetic Pulsed Welding       | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 722205 | Participant Sup-Stipends             | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks                   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 147499 | GEM: Plasma Sheet Instability | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 61KBAW | OTP - Honor & Recog Awd             | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147506 | Multiscale Ocean Mixed Layer  | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147506 | Multiscale Ocean Mixed Layer  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147515 | REU - Minimization of Force   | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147515 | REU - Minimization of Force   | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 147516 | REU - GOALI MPW               | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147516 | REU - GOALI MPW               | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147518 | Ablation by Turbulent Flow    | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 147521 | Fitness and Competitiveness   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 147527 | Analysis of Seismic Processes | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO                   | 615F10 | PAT                                 | 39,057.90 | 30,994.87 | 30,994.87 |
| 147529 | WSD-UNH-SCO                   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO                   | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO                   | 65YF10 | Full Fringe Benefit Distr Expe      | 15,584.00 | 11,600.54 | 11,600.54 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |           |           |           |
|--------|------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147529 | WSD-UNH-SCO            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 710100 | Out-of-State Travel                 | 0.00      | 1,943.90  | 1,943.90  |
| 147529 | WSD-UNH-SCO            | 710200 | Foreign Travel                      | 570.15    | 2,642.08  | 2,642.08  |
| 147529 | WSD-UNH-SCO            | 710300 | Conference Registration Fees        | 0.00      | 728.83    | 728.83    |
| 147529 | WSD-UNH-SCO            | 710400 | Student or Non-Emp Travel           | 0.00      | 3,384.24  | 3,384.24  |
| 147529 | WSD-UNH-SCO            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 711200 | Research Supplies                   | 563.59    | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 714030 | Postage-Express Mail                | 254.58    | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 716063 | Maint & Repairs-Computer Hardware   | 42.92     | 42.01     | 42.01     |
| 147529 | WSD-UNH-SCO            | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 717200 | Other Professional Services-General | 0.00      | 639.69    | 639.69    |
| 147529 | WSD-UNH-SCO            | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 718016 | Telecom-Usage (Tolls)               | 7.66      | 4.77      | 4.77      |
| 147529 | WSD-UNH-SCO            | 719000 | Business Meals-Meetings-Non Travel  | 17.74     | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 722200 | Participant Support                 | 0.00      | 3,955.09  | 3,955.09  |
| 147529 | WSD-UNH-SCO            | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147529 | WSD-UNH-SCO            | 760300 | F&A Expenditures                    | 13,994.25 | 23,391.38 | 23,391.38 |
| 147530 | WSD-UNH-SCO            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 710300 | Conference Registration Fees        | 0.00      | 2,276.39  | 2,276.39  |
| 147530 | WSD-UNH-SCO            | 710400 | Student or Non-Emp Travel           | 0.00      | 14,441.97 | 14,441.97 |
| 147530 | WSD-UNH-SCO            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147530 | WSD-UNH-SCO            | 760300 | F&A Expenditures                    | 0.00      | 4,346.78  | 4,346.78  |
| 147531 | Wear Resistant Nitride | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147531 | Wear Resistant Nitride | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147532 | Network Investigations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 147532 | Network Investigations        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders              | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico         | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 147535 | RAPID: Gulf of Mexico          | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 147535 | RAPID: Gulf of Mexico          | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 611F60 | Faculty NTT Research                 | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00     | 0.00     |
| 147536 | Paleoclimate Change            | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 710200 | Foreign Travel                       | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 719100 | Membership Dues & Fees               | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 722200 | Participant Support                  | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 722205 | Participant Sup-Stipends             | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 740000 | Cap Equipment                        | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00     | 0.00     |
| 147537 | Pulsed Tube Hydroforming       | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 2,046.19 | 2,046.19 |
| 147538 | Legal Moral Reasoning Behavior | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 61JBHX | Casual - Hourly                      | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 171.88   | 171.88   |
| 147538 | Legal Moral Reasoning Behavior | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 710    | Travel                               | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 147538 | Legal Moral Reasoning Behavior | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 711000 | Purchasing Cards                     | 0.00 | 75.84    | 75.84    |
| 147538 | Legal Moral Reasoning Behavior | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 147538 | Legal Moral Reasoning Behavior | 760300 | F&A Expenditures                     | 0.00 | 688.17   | 688.17   |
| 147539 | Clines in Chile: Why?          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 6,363.70 | 6,363.70 |
| 147539 | Clines in Chile: Why?          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 534.56   | 534.56   |
| 147539 | Clines in Chile: Why?          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 710200 | Foreign Travel                       | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 147539 | Clines in Chile: Why?          | 760300 | F&A Expenditures                     | 0.00 | 3,276.66 | 3,276.66 |
| 147541 | Fluvial Feedbacks              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 61CPEX | Part Time Salary                     | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 711200 | Research Supplies                    | 0.00 | 36.32    | 36.32    |
| 147541 | Fluvial Feedbacks              | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 718010 | Telecom-Telephone Recovery           | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 719100 | Membership Dues & Fees               | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 722200 | Participant Support                  | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 722205 | Participant Sup-Stipends             | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 730001 | Subcontracts 01                      | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 730002 | Subcontracts 02                      | 0.00 | 0.00     | 0.00     |
| 147541 | Fluvial Feedbacks              | 760300 | F&A Expenditures                     | 0.00 | 17.25    | 17.25    |
| 147544 | Climate Change and Soil Fungi  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00     | 0.00     |
| 147544 | Climate Change and Soil Fungi  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 147544 | Climate Change and Soil Fungi | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 61CBHX | Part Time Hourly (w/ status)        | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 147549 | NSF WSC3: Earth's Third Pole   | 611F60 | Faculty NTT Research                 | 0.00 | 14,614.65 | 14,614.65 |
| 147549 | NSF WSC3: Earth's Third Pole   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 5,451.25  | 5,451.25  |
| 147549 | NSF WSC3: Earth's Third Pole   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 125.50    | 125.50    |
| 147549 | NSF WSC3: Earth's Third Pole   | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 719210 | Employee Recruiting-Advertising      | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 71C100 | Advertising (Non-Employment)         | 0.00 | 0.00      | 0.00      |
| 147549 | NSF WSC3: Earth's Third Pole   | 760300 | F&A Expenditures                     | 0.00 | 9,590.91  | 9,590.91  |
| 147550 | BBCP Drilling                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 711190 | Publications cost                    | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 716123 | Rental Property/Room (short term)    | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 718010 | Telecom-Telephone Recovery           | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 730002 | Subcontracts 02                      | 0.00 | 0.00      | 0.00      |
| 147550 | BBCP Drilling                  | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 147552 | Ratiometric-Florsct Cu Indicrs | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713010 | Printing & Copying-Publications      | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 147552 | Ratiometric-Florsct Cu Indicrs | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 147554 | Geochemistry and Geochronology | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147558 | REU - Wear Resistant Nitride   | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 147558 | REU - Wear Resistant Nitride   | 722205 | Participant Sup-Stipends             | 0.00 | 0.00      | 0.00      |
| 147558 | REU - Wear Resistant Nitride   | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 6,937.66  | 6,937.66  |
| 147561 | Studies of 3D Dynamics         | 613N30 | Graduate Research Assistant          | 0.00 | 21,426.55 | 21,426.55 |
| 147561 | Studies of 3D Dynamics         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 582.77    | 582.77    |
| 147561 | Studies of 3D Dynamics         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics         | 710100 | Out-of-State Travel                  | 0.00 | 590.36    | 590.36    |
| 147561 | Studies of 3D Dynamics         | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147561 | Studies of 3D Dynamics       | 710300 | Conference Registration Fees        | 0.00      | 230.00    | 230.00    |
| 147561 | Studies of 3D Dynamics       | 710400 | Student or Non-Emp Travel           | 0.00      | 1,139.06  | 1,139.06  |
| 147561 | Studies of 3D Dynamics       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics       | 713000 | Printing & Copying-General          | 0.00      | 80.00     | 80.00     |
| 147561 | Studies of 3D Dynamics       | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics       | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147561 | Studies of 3D Dynamics       | 760300 | F&A Expenditures                    | 0.00      | 14,718.54 | 14,718.54 |
| 147565 | REU-Minimiz of Force-A.Morin | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147567 | REU: GOALI                   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147567 | REU: GOALI                   | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147567 | REU: GOALI                   | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 147567 | REU: GOALI                   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147568 | Woven Composites             | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,362.26 | 6,006.40  | 6,006.40  |
| 147570 | Solar Physics with PAMELA    | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 61CPHX | Part Time Hourly                    | 0.00      | 107.37    | 107.37    |
| 147570 | Solar Physics with PAMELA    | 61SNSH | Student Labor                       | 1,121.01  | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 65YB10 | Base Benefit Distr (fica)           | 860.06    | 498.53    | 498.53    |
| 147570 | Solar Physics with PAMELA    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 9.02      | 9.02      |
| 147570 | Solar Physics with PAMELA    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 710100 | Out-of-State Travel                 | 6,562.26  | 12,331.60 | 12,331.60 |
| 147570 | Solar Physics with PAMELA    | 710200 | Foreign Travel                      | 651.07    | 2,066.22  | 2,066.22  |
| 147570 | Solar Physics with PAMELA    | 710300 | Conference Registration Fees        | 1,705.00  | 1,320.00  | 1,320.00  |
| 147570 | Solar Physics with PAMELA    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 716122 | Rental off site research facilities | 6,404.98  | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 718008 | Telecom-Internet Services           | 0.00      | 53.94     | 53.94     |
| 147570 | Solar Physics with PAMELA    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 719100 | Membership Dues & Fees              | 65.00     | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147570 | Solar Physics with PAMELA    | 730002 | Subcontracts 02                     | 0.00      | 43,611.82 | 43,611.82 |
| 147570 | Solar Physics with PAMELA    | 760300 | F&A Expenditures                    | 10,130.21 | 10,636.72 | 10,636.72 |
| 147571 | Smart Rocks                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |          |           |           |
|--------|------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147571 | Smart Rocks                  | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 61JBEX | Casual - Exempt                     | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 147571 | Smart Rocks                  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 147573 | RET - GOALI                  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147573 | RET - GOALI                  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147573 | RET - GOALI                  | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147573 | RET - GOALI                  | 722205 | Participant Sup-Stipends            | 0.00     | 0.00      | 0.00      |
| 147573 | RET - GOALI                  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147578 | Fluids for Life Scientists   | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 611F60 | Faculty NTT Research                | 7,231.45 | 3,190.63  | 3,190.63  |
| 147579 | Phenological Responses       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 615F10 | PAT                                 | 3,439.34 | 11,668.93 | 11,668.93 |
| 147579 | Phenological Responses       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,257.62 | 5,542.67  | 5,542.67  |
| 147579 | Phenological Responses       | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 710100 | Out-of-State Travel                 | 134.20   | 135.20    | 135.20    |
| 147579 | Phenological Responses       | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 714005 | Postage-Campus Mail Services        | 6.80     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 716063 | Maint & Repairs-Computer Hardware   | 613.88   | 932.64    | 932.64    |
| 147579 | Phenological Responses       | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 718016 | Telecom-Usage (Tolls)               | 3.40     | 0.00      | 0.00      |
| 147579 | Phenological Responses       | 760300 | F&A Expenditures                    | 7,451.16 | 10,198.21 | 10,198.21 |
| 147581 | NA Ecosystem Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 26,846.54 | 26,846.54 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147581 | NA Ecosystem Carbon Dynamics   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 611Q90 | Post Doc                            | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 10,013.73 | 10,013.73 |
| 147581 | NA Ecosystem Carbon Dynamics   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 710100 | Out-of-State Travel                 | 0.00     | 1,268.62  | 1,268.62  |
| 147581 | NA Ecosystem Carbon Dynamics   | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 710300 | Conference Registration Fees        | 0.00     | 260.00    | 260.00    |
| 147581 | NA Ecosystem Carbon Dynamics   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 719210 | Employee Recruiting-Advertising     | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147581 | NA Ecosystem Carbon Dynamics   | 760300 | F&A Expenditures                    | 0.00     | 18,234.68 | 18,234.68 |
| 147582 | IPA NSF                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147582 | IPA NSF                        | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 147582 | IPA NSF                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147582 | IPA NSF                        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147582 | IPA NSF                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,500.00  | 1,500.00  |
| 147583 | Glacier Fluctuations in Peru   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 126.00    | 126.00    |
| 147583 | Glacier Fluctuations in Peru   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 7111   | Supplies                            | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 711200 | Research Supplies                   | 0.00     | 2,388.81  | 2,388.81  |
| 147583 | Glacier Fluctuations in Peru   | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147583 | Glacier Fluctuations in Peru   | 760300 | F&A Expenditures                    | 0.00     | 1,907.05  | 1,907.05  |
| 147585 | RET Site: RISE through Inquiry | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 3,690.00  | 3,690.00  |
| 147585 | RET Site: RISE through Inquiry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 615F10 | PAT                                 | 2,803.14 | 554.74    | 554.74    |
| 147585 | RET Site: RISE through Inquiry | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 309.96    | 309.96    |
| 147585 | RET Site: RISE through Inquiry | 65YF10 | Full Fringe Benefit Distr Expe      | 1,118.44 | 206.91    | 206.91    |
| 147585 | RET Site: RISE through Inquiry | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 710000 | In-State Travel                     | 0.00     | 737.10    | 737.10    |
| 147585 | RET Site: RISE through Inquiry | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147585 | RET Site: RISE through Inquiry | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |



| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 147585                                         | RET Site: RISE through Inquiry | 711100 | Supplies-General                     | 1,225.63          | 100.00            | 100.00              |
| 147585                                         | RET Site: RISE through Inquiry | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 719000 | Business Meals-Meetings-Non Travel   | (253.68)          | 0.00              | 0.00                |
| 147585                                         | RET Site: RISE through Inquiry | 722200 | Participant Support                  | 9,970.46          | 12,483.64         | 12,483.64           |
| 147585                                         | RET Site: RISE through Inquiry | 722205 | Participant Sup-Stipends             | 34,884.71         | 39,400.00         | 39,400.00           |
| 147585                                         | RET Site: RISE through Inquiry | 760300 | F&A Expenditures                     | 1,722.50          | 1,970.75          | 1,970.75            |
| 147590                                         | Land Cover Change in Uganda    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 613N50 | Graduate - Stipend Only              | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 147590                                         | Land Cover Change in Uganda    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,541.32          | 25,883.28         | 25,883.28           |
| 147591                                         | Tsunami Induced Coherent Struc | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 613B90 | Graduate Summer Appoint-Research     | 8,602.69          | 12,654.38         | 12,654.38           |
| 147591                                         | Tsunami Induced Coherent Struc | 613N30 | Graduate Research Assistant          | 8,362.64          | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 65YB10 | Base Benefit Distr (fica)            | 1,339.99          | 3,233.50          | 3,233.50            |
| 147591                                         | Tsunami Induced Coherent Struc | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 710100 | Out-of-State Travel                  | 0.00              | 3,174.05          | 3,174.05            |
| 147591                                         | Tsunami Induced Coherent Struc | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 710300 | Conference Registration Fees         | 0.00              | 110.00            | 110.00              |
| 147591                                         | Tsunami Induced Coherent Struc | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 711200 | Research Supplies                    | 211.38            | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 713000 | Printing & Copying-General           | 0.00              | 1,875.00          | 1,875.00            |
| 147591                                         | Tsunami Induced Coherent Struc | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 147591                                         | Tsunami Induced Coherent Struc | 730002 | Subcontracts 02                      | 42,605.71         | 107,049.77        | 107,049.77          |
| 147591                                         | Tsunami Induced Coherent Struc | 730003 | Subcontracts 03                      | 6,891.14          | 40,909.83         | 40,909.83           |
| 147591                                         | Tsunami Induced Coherent Struc | 760300 | F&A Expenditures                     | 12,377.53         | 22,291.83         | 22,291.83           |
| 147592                                         | Mycorrhizal Fungi-Soil Carbon  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 147592                                         | Mycorrhizal Fungi-Soil Carbon  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 147592                                         | Mycorrhizal Fungi-Soil Carbon  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |           |           |
|--------|-------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 7,141.96  | 7,141.96  |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613N30 | Graduate Research Assistant          | 0.00 | 5,712.12  | 5,712.12  |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CBHO | Part Time - Overtime                 | 0.00 | 42.00     | 42.00     |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CPHX | Part Time Hourly                     | 0.00 | 4,228.00  | 4,228.00  |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNSH | Student Labor                        | 0.00 | 275.00    | 275.00    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNWS | College Work Study                   | 0.00 | 16.25     | 16.25     |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 603.46    | 603.46    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 355.14    | 355.14    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710100 | Out-of-State Travel                  | 0.00 | 2,424.27  | 2,424.27  |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710300 | Conference Registration Fees         | 0.00 | 230.00    | 230.00    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710400 | Student or Non-Emp Travel            | 0.00 | 110.00    | 110.00    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 711200 | Research Supplies                    | 0.00 | 399.61    | 399.61    |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 713010 | Printing & Copying-Publications      | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 714030 | Postage-Express Mail                 | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717200 | Other Professional Services-General  | 0.00 | 2,320.00  | 2,320.00  |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 760300 | F&A Expenditures                     | 0.00 | 11,332.48 | 11,332.48 |
| 147593 | Coming Out Bilingual          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 61SNSH | Student Labor                        | 0.00 | 375.00    | 375.00    |
| 147593 | Coming Out Bilingual          | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147593 | Coming Out Bilingual          | 760300 | F&A Expenditures                     | 0.00 | 97.50     | 97.50     |
| 147594 | Common Thermodynamics         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 147594 | Common Thermodynamics         | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |          |           |           |
|--------|-----------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 147595 | Cloud Forest Ecohydrology   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 710200 | Foreign Travel                       | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 718008 | Telecom-Internet Services            | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 719125 | Licenses/Professional Fees           | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 730002 | Subcontracts 02                      | 0.00     | 0.00      | 0.00      |
| 147595 | Cloud Forest Ecohydrology   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 722200 | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 147596 | Mexico Ecohydrology         | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 147597 | Land Cover Change-Uganda MP | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 17,032.28 | 17,032.28 |
| 147598 | Datacenter Networking       | 611BXR | Supplemental-SR (A-Funds)            | 0.00     | 12,000.00 | 12,000.00 |
| 147598 | Datacenter Networking       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 613N30 | Graduate Research Assistant          | 0.00     | 9,212.00  | 9,212.00  |
| 147598 | Datacenter Networking       | 613N50 | Graduate - Stipend Only              | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 613N60 | Graduate - PT Lecturer               | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 61CBEX | Part Time Salary (w/ status)         | 7,500.00 | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 61SNSH | Student Labor                        | 6,368.50 | 12,681.07 | 12,681.07 |
| 147598 | Datacenter Networking       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 65YB10 | Base Benefit Distr (fica)            | 622.50   | 2,438.71  | 2,438.71  |
| 147598 | Datacenter Networking       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 710100 | Out-of-State Travel                  | 0.00     | 2,482.71  | 2,482.71  |
| 147598 | Datacenter Networking       | 710200 | Foreign Travel                       | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 710300 | Conference Registration Fees         | 0.00     | 595.00    | 595.00    |
| 147598 | Datacenter Networking       | 710400 | Student or Non-Emp Travel            | 507.09   | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 711138 | Supplies-Parts                       | 145.26   | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 715000 | Non-Cap Equip-General                | 0.00     | 7,505.00  | 7,505.00  |
| 147598 | Datacenter Networking       | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 722200 | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 147598 | Datacenter Networking       | 722205 | Participant Sup-Stipends             | 2,360.00 | 640.00    | 640.00    |
| 147598 | Datacenter Networking       | 760300 | F&A Expenditures                     | 3,937.27 | 16,626.18 | 16,626.18 |
| 147599 | REU: Northern Ecosystems    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,238.65 | 9,909.34  | 9,909.34  |
| 147599 | REU: Northern Ecosystems    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 147599 | REU: Northern Ecosystems    | 613B90 | Graduate Summer Appoint-Research     | 55.48    | 4,601.55  | 4,601.55  |
| 147599 | REU: Northern Ecosystems    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147599 | REU: Northern Ecosystems    | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |            |            |            |
|--------|--------------------------|--------|-------------------------------------|------------|------------|------------|
| 147599 | REU: Northern Ecosystems | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 65YB10 | Base Benefit Distr (fica)           | 273.42     | 1,215.87   | 1,215.87   |
| 147599 | REU: Northern Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 714030 | Postage-Express Mail                | 0.00       | 63.54      | 63.54      |
| 147599 | REU: Northern Ecosystems | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 717200 | Other Professional Services-General | 0.00       | 261.00     | 261.00     |
| 147599 | REU: Northern Ecosystems | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 147599 | REU: Northern Ecosystems | 722200 | Participant Support                 | 0.00       | 0.00       | 0.00       |
| 147600 | Participant Stipends     | 711200 | Research Supplies                   | 188.69     | (512.38)   | (512.38)   |
| 147600 | Participant Stipends     | 722200 | Participant Support                 | (188.69)   | 11,197.51  | 11,197.51  |
| 147600 | Participant Stipends     | 722205 | Participant Sup-Stipends            | 0.00       | 14,400.00  | 14,400.00  |
| 147600 | Participant Stipends     | 760300 | F&A Expenditures                    | (47.17)    | 6,399.39   | 6,399.39   |
| 147601 | Sun to Ice               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 16,228.18  | 10,891.41  | 10,891.41  |
| 147601 | Sun to Ice               | 611F15 | Fac Tenure Track AAUP (UNH)         | 351.72     | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 613B90 | Graduate Summer Appoint-Research    | 19,381.68  | 34,597.44  | 34,597.44  |
| 147601 | Sun to Ice               | 613N30 | Graduate Research Assistant         | 42,078.78  | 47,070.89  | 47,070.89  |
| 147601 | Sun to Ice               | 613N50 | Graduate - Stipend Only             | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 614F10 | Academic Administrator              | 10,922.57  | 15,844.77  | 15,844.77  |
| 147601 | Sun to Ice               | 615F10 | PAT                                 | 57,679.69  | 56,041.15  | 56,041.15  |
| 147601 | Sun to Ice               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 61CPEX | Part Time Salary                    | 5,500.00   | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 61CPHX | Part Time Hourly                    | 41,643.00  | 37,386.00  | 37,386.00  |
| 147601 | Sun to Ice               | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 65YB10 | Base Benefit Distr (fica)           | 2,955.62   | 3,812.09   | 3,812.09   |
| 147601 | Sun to Ice               | 65YF10 | Full Fringe Benefit Distr Expe      | 27,512.81  | 26,856.00  | 26,856.00  |
| 147601 | Sun to Ice               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,912.91   | 3,138.92   | 3,138.92   |
| 147601 | Sun to Ice               | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 710100 | Out-of-State Travel                 | 10,111.20  | 4,590.85   | 4,590.85   |
| 147601 | Sun to Ice               | 710200 | Foreign Travel                      | 2,657.00   | 8,322.32   | 8,322.32   |
| 147601 | Sun to Ice               | 710300 | Conference Registration Fees        | 1,290.00   | 661.64     | 661.64     |
| 147601 | Sun to Ice               | 710400 | Student or Non-Emp Travel           | 3,007.80   | 1,201.10   | 1,201.10   |
| 147601 | Sun to Ice               | 711000 | Purchasing Cards                    | 0.00       | 1,018.52   | 1,018.52   |
| 147601 | Sun to Ice               | 711100 | Supplies-General                    | 2,518.59   | 41.96      | 41.96      |
| 147601 | Sun to Ice               | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 711200 | Research Supplies                   | 1,393.77   | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 713000 | Printing & Copying-General          | 600.00     | 214.00     | 214.00     |
| 147601 | Sun to Ice               | 713010 | Printing & Copying-Publications     | 4,607.00   | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 716060 | Maint & Repairs-Computer Software   | 0.00       | 180.90     | 180.90     |
| 147601 | Sun to Ice               | 718000 | Telecom-General                     | 127.16     | 210.19     | 210.19     |
| 147601 | Sun to Ice               | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 719000 | Business Meals-Meetings-Non Travel  | 170.92     | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 719100 | Membership Dues & Fees              | 197.50     | 67.50      | 67.50      |
| 147601 | Sun to Ice               | 722200 | Participant Support                 | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 147601 | Sun to Ice               | 730002 | Subcontracts 02                     | 0.00       | 2,753.53   | 2,753.53   |
| 147601 | Sun to Ice               | 730003 | Subcontracts 03                     | 35,152.10  | 130,268.28 | 130,268.28 |
| 147601 | Sun to Ice               | 730004 | Subcontracts 04                     | 5,819.31   | 13,613.97  | 13,613.97  |
| 147601 | Sun to Ice               | 730005 | Subcontracts 05                     | 162,975.06 | 78,224.10  | 78,224.10  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 147601 | Sun to Ice                  | 730006 | Subcontracts 06                     | 174,400.00 | 257,148.00 | 257,148.00 |
| 147601 | Sun to Ice                  | 730007 | Subcontracts 07                     | 84,471.46  | 18,092.78  | 18,092.78  |
| 147601 | Sun to Ice                  | 760300 | F&A Expenditures                    | 121,052.80 | 119,770.18 | 119,770.18 |
| 147602 | Summit SCO                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,790.46   | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 611F60 | Faculty NTT Research                | 0.00       | 23,890.53  | 23,890.53  |
| 147602 | Summit SCO                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 65YB10 | Base Benefit Distr (fica)           | 480.62     | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 8,911.16   | 8,911.16   |
| 147602 | Summit SCO                  | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 710100 | Out-of-State Travel                 | 0.00       | 1,431.64   | 1,431.64   |
| 147602 | Summit SCO                  | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 711200 | Research Supplies                   | 0.00       | 1,223.76   | 1,223.76   |
| 147602 | Summit SCO                  | 714030 | Postage-Express Mail                | 6.52       | 59.22      | 59.22      |
| 147602 | Summit SCO                  | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 147602 | Summit SCO                  | 730002 | Subcontracts 02                     | 0.00       | 41,473.00  | 41,473.00  |
| 147602 | Summit SCO                  | 760300 | F&A Expenditures                    | 2,981.86   | 16,870.23  | 16,870.23  |
| 147603 | CNH-Analyzing Agents & Aqua | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 4,899.04   | 4,899.04   |
| 147603 | CNH-Analyzing Agents & Aqua | 611F60 | Faculty NTT Research                | 0.00       | 35,530.21  | 35,530.21  |
| 147603 | CNH-Analyzing Agents & Aqua | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 615F10 | PAT                                 | 0.00       | 41,573.76  | 41,573.76  |
| 147603 | CNH-Analyzing Agents & Aqua | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 411.51     | 411.51     |
| 147603 | CNH-Analyzing Agents & Aqua | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 28,759.77  | 28,759.77  |
| 147603 | CNH-Analyzing Agents & Aqua | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 710100 | Out-of-State Travel                 | 0.00       | 2,228.66   | 2,228.66   |
| 147603 | CNH-Analyzing Agents & Aqua | 710300 | Conference Registration Fees        | 0.00       | 520.00     | 520.00     |
| 147603 | CNH-Analyzing Agents & Aqua | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 654.50     | 654.50     |
| 147603 | CNH-Analyzing Agents & Aqua | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 730002 | Subcontracts 02                     | 0.00       | 0.00       | 0.00       |
| 147603 | CNH-Analyzing Agents & Aqua | 730003 | Subcontracts 03                     | 0.00       | 62,302.31  | 62,302.31  |
| 147603 | CNH-Analyzing Agents & Aqua | 730004 | Subcontracts 04                     | 0.00       | 284,622.07 | 284,622.07 |
| 147603 | CNH-Analyzing Agents & Aqua | 760300 | F&A Expenditures                    | 0.00       | 43,404.74  | 43,404.74  |
| 147604 | SCALER                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,633.83   | 0.00       | 0.00       |
| 147604 | SCALER                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 611Q90 | Post Doc                            | 9,203.58   | 0.00       | 0.00       |
| 147604 | SCALER                      | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 4,092.30   | 4,092.30   |
| 147604 | SCALER                      | 613N30 | Graduate Research Assistant         | 8,879.96   | 0.00       | 0.00       |
| 147604 | SCALER                      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 615F10 | PAT                                 | 9,245.70   | 2,158.71   | 2,158.71   |
| 147604 | SCALER                      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 617F10 | Operating Staff                     | 2,731.84   | 0.00       | 0.00       |
| 147604 | SCALER                      | 61CBHO | Part Time - Overtime                | 61.50      | 7.50       | 7.50       |
| 147604 | SCALER                      | 61CPHX | Part Time Hourly                    | 2,535.00   | 1,710.00   | 1,710.00   |
| 147604 | SCALER                      | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 65YB10 | Base Benefit Distr (fica)           | 638.70     | 344.37     | 344.37     |
| 147604 | SCALER                      | 65YF10 | Full Fringe Benefit Distr Expe      | 6,656.50   | 807.54     | 807.54     |
| 147604 | SCALER                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 210.41     | 142.75     | 142.75     |
| 147604 | SCALER                      | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 710100 | Out-of-State Travel                 | 3,989.25   | 742.70     | 742.70     |
| 147604 | SCALER                      | 710300 | Conference Registration Fees        | 1,140.00   | 310.00     | 310.00     |
| 147604 | SCALER                      | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 710400 | Student or Non-Emp Travel           | 297.85     | 1,767.23   | 1,767.23   |
| 147604 | SCALER                      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147604 | SCALER                      | 711200 | Research Supplies                   | 4,779.40   | 95.65      | 95.65      |
| 147604 | SCALER                      | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |           |            |            |
|--------|------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147604 | SCALER                 | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00       | 0.00       |
| 147604 | SCALER                 | 714030 | Postage-Express Mail                 | 228.75    | 493.92     | 493.92     |
| 147604 | SCALER                 | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00       | 0.00       |
| 147604 | SCALER                 | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 147604 | SCALER                 | 716125 | Rentals-Vehicles incl Marine         | 60.03     | 73.87      | 73.87      |
| 147604 | SCALER                 | 719125 | Licenses/Professional Fees           | 65.00     | 0.00       | 0.00       |
| 147604 | SCALER                 | 760300 | F&A Expenditures                     | 27,719.60 | 6,054.61   | 6,054.61   |
| 147605 | SCALER                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 5,463.66   | 5,463.66   |
| 147605 | SCALER                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 611Q90 | Post Doc                             | 0.00      | 4,274.32   | 4,274.32   |
| 147605 | SCALER                 | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 1,870.78   | 1,870.78   |
| 147605 | SCALER                 | 615F10 | PAT                                  | 0.00      | 19,047.21  | 19,047.21  |
| 147605 | SCALER                 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 616.10     | 616.10     |
| 147605 | SCALER                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 8,168.91   | 8,168.91   |
| 147605 | SCALER                 | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 710100 | Out-of-State Travel                  | 3,072.44  | 3,540.06   | 3,540.06   |
| 147605 | SCALER                 | 710300 | Conference Registration Fees         | 480.00    | 445.00     | 445.00     |
| 147605 | SCALER                 | 710400 | Student or Non-Emp Travel            | 0.00      | 716.20     | 716.20     |
| 147605 | SCALER                 | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 711200 | Research Supplies                    | 0.00      | 134.99     | 134.99     |
| 147605 | SCALER                 | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 716063 | Maint & Repairs-Computer Hardware    | 500.00    | 800.00     | 800.00     |
| 147605 | SCALER                 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 147605 | SCALER                 | 719125 | Licenses/Professional Fees           | 65.00     | 0.00       | 0.00       |
| 147605 | SCALER                 | 760300 | F&A Expenditures                     | 1,955.79  | 21,411.68  | 21,411.68  |
| 147606 | Collaborative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 615F10 | PAT                                  | 8,131.50  | 5,473.88   | 5,473.88   |
| 147606 | Collaborative Research | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 65YF10 | Full Fringe Benefit Distr Expe       | 3,122.54  | 2,041.75   | 2,041.75   |
| 147606 | Collaborative Research | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 710100 | Out-of-State Travel                  | 0.00      | 6,481.86   | 6,481.86   |
| 147606 | Collaborative Research | 710200 | Foreign Travel                       | 0.00      | (23.00)    | (23.00)    |
| 147606 | Collaborative Research | 710300 | Conference Registration Fees         | 0.00      | 1,110.00   | 1,110.00   |
| 147606 | Collaborative Research | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 719100 | Membership Dues & Fees               | 0.00      | 0.00       | 0.00       |
| 147606 | Collaborative Research | 760300 | F&A Expenditures                     | 5,345.66  | 7,165.13   | 7,165.13   |
| 147607 | EPSCorR                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 15,023.24 | 27,499.56  | 27,499.56  |
| 147607 | EPSCorR                | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 611Q90 | Post Doc                             | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 615F10 | PAT                                  | 22,324.85 | 104,101.71 | 104,101.71 |
| 147607 | EPSCorR                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 617BHO | Operating Staff-Overtime             | 0.00      | 8.08       | 8.08       |
| 147607 | EPSCorR                | 617BLG | Operating Staff-Longevity            | 0.00      | 314.73     | 314.73     |
| 147607 | EPSCorR                | 617F10 | Operating Staff                      | 5,468.49  | 31,333.88  | 31,333.88  |
| 147607 | EPSCorR                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 61CBHO | Part Time - Overtime                 | 21.00     | 40.50      | 40.50      |
| 147607 | EPSCorR                | 61CBHX | Part Time Hourly (w/ status)         | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 61CPHX | Part Time Hourly                     | 2,244.38  | 55,039.39  | 55,039.39  |
| 147607 | EPSCorR                | 61JBEX | Casual - Exempt                      | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 61JBHX | Casual - Hourly                      | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 61SNSH | Student Labor                        | 0.00      | 473.50     | 473.50     |
| 147607 | EPSCorR                | 61SNWS | College Work Study                   | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR                | 65YB10 | Base Benefit Distr (fica)            | 1,248.67  | 2,336.73   | 2,336.73   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                      |           |            |            |
|--------|-----------------|--------|--------------------------------------|-----------|------------|------------|
| 147607 | EPSCorR         | 65YF10 | Full Fringe Benefit Distr Expe       | 11,089.50 | 50,646.05  | 50,646.05  |
| 147607 | EPSCorR         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 186.29    | 4,620.31   | 4,620.31   |
| 147607 | EPSCorR         | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 710000 | In-State Travel                      | 279.68    | 2,332.33   | 2,332.33   |
| 147607 | EPSCorR         | 710100 | Out-of-State Travel                  | 0.00      | 3,814.10   | 3,814.10   |
| 147607 | EPSCorR         | 710300 | Conference Registration Fees         | 0.00      | 615.00     | 615.00     |
| 147607 | EPSCorR         | 710400 | Student or Non-Emp Travel            | 1,401.17  | 4,714.35   | 4,714.35   |
| 147607 | EPSCorR         | 711100 | Supplies-General                     | 113.00    | 30.00      | 30.00      |
| 147607 | EPSCorR         | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 711200 | Research Supplies                    | 4,471.28  | 22,832.47  | 22,832.47  |
| 147607 | EPSCorR         | 713000 | Printing & Copying-General           | 316.46    | 5,445.50   | 5,445.50   |
| 147607 | EPSCorR         | 714000 | Postage-General                      | 426.77    | 548.37     | 548.37     |
| 147607 | EPSCorR         | 714010 | Postage-Off Campus Mail Services     | 72.65     | 21.90      | 21.90      |
| 147607 | EPSCorR         | 716000 | Maintenance & Repairs-General        | 0.00      | 6,150.00   | 6,150.00   |
| 147607 | EPSCorR         | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 2,232.00   | 2,232.00   |
| 147607 | EPSCorR         | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 716120 | Rentals-Property or Room             | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 716123 | Rental Property/Room (short term)    | 0.00      | 245.00     | 245.00     |
| 147607 | EPSCorR         | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 717200 | Other Professional Services-General  | 14,599.07 | 13,969.42  | 13,969.42  |
| 147607 | EPSCorR         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 65,000.00  | 65,000.00  |
| 147607 | EPSCorR         | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,668.57  | 2,816.37   | 2,816.37   |
| 147607 | EPSCorR         | 718014 | Telecom-Telephone Equipment          | 0.00      | 400.00     | 400.00     |
| 147607 | EPSCorR         | 718016 | Telecom-Usage (Tolls)                | 125.26    | 200.44     | 200.44     |
| 147607 | EPSCorR         | 719000 | Business Meals-Meetings-Non Travel   | 625.75    | 6,403.66   | 6,403.66   |
| 147607 | EPSCorR         | 719100 | Membership Dues & Fees               | 0.00      | 28.00      | 28.00      |
| 147607 | EPSCorR         | 722210 | Participant Sup-Other                | 0.00      | 0.00       | 0.00       |
| 147607 | EPSCorR         | 760300 | F&A Expenditures                     | 28,760.57 | 145,803.23 | 145,803.23 |
| 147608 | Management-OEDW | 611BST | Summer Salary AY Fac-Teaching        | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61CBHX | Part Time Hourly (w/ status)         | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61CPEX | Part Time Salary                     | 836.27    | 5,805.06   | 5,805.06   |
| 147608 | Management-OEDW | 61CPHX | Part Time Hourly                     | 97.50     | 6,967.50   | 6,967.50   |
| 147608 | Management-OEDW | 61DTEX | Full Time Temp - Exempt              | 1,300.00  | 1,200.00   | 1,200.00   |
| 147608 | Management-OEDW | 61JBEX | Casual - Exempt                      | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61SNWS | College Work Study                   | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica)       | 77.48     | 1,072.82   | 1,072.82   |
| 147608 | Management-OEDW | 65YT10 | FT Temp Benefit Distr                | 107.90    | 100.80     | 100.80     |
| 147608 | Management-OEDW | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 710000 | In-State Travel                      | 118.80    | 533.61     | 533.61     |
| 147608 | Management-OEDW | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 710300 | Conference Registration Fees         | 0.00      | 50.00      | 50.00      |
| 147608 | Management-OEDW | 710400 | Student or Non-Emp Travel            | 400.00    | 87.50      | 87.50      |
| 147608 | Management-OEDW | 711100 | Supplies-General                     | 0.00      | 1,012.44   | 1,012.44   |
| 147608 | Management-OEDW | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 711200 | Research Supplies                    | 74.95     | 312.50     | 312.50     |
| 147608 | Management-OEDW | 713000 | Printing & Copying-General           | 0.00      | 1,533.75   | 1,533.75   |
| 147608 | Management-OEDW | 713005 | Printing & Copying-Campus            | 0.00      | 746.90     | 746.90     |
| 147608 | Management-OEDW | 716120 | Rentals-Property or Room             | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 716123 | Rental Property/Room (short term)    | 0.00      | 1,000.00   | 1,000.00   |
| 147608 | Management-OEDW | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 717200 | Other Professional Services-General  | 872.74    | 1,631.00   | 1,631.00   |
| 147608 | Management-OEDW | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,600.00   | 1,600.00   |
| 147608 | Management-OEDW | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 719100 | Membership Dues & Fees               | 0.00      | 0.00       | 0.00       |
| 147608 | Management-OEDW | 760300 | F&A Expenditures                     | 1,367.73  | 8,326.13   | 8,326.13   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                     |            |            |            |
|--------|---------------------|--------|-------------------------------------|------------|------------|------------|
| 147609 | Participant Support | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147609 | Participant Support | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 147609 | Participant Support | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 147609 | Participant Support | 711200 | Research Supplies                   | 0.00       | 19.99      | 19.99      |
| 147609 | Participant Support | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 147609 | Participant Support | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 147609 | Participant Support | 722200 | Participant Support                 | 36,047.00  | 56,004.00  | 56,004.00  |
| 147609 | Participant Support | 722210 | Participant Sup-Other               | 23,535.01  | 16,834.25  | 16,834.25  |
| 147609 | Participant Support | 722220 | Participant Sup-Post Doctoral       | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 717200 | Other Professional Services-General | 0.00       | 25,029.00  | 25,029.00  |
| 147610 | Subawards           | 722200 | Participant Support                 | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 730002 | Subcontracts 02                     | 58,391.81  | 213,199.39 | 251,232.91 |
| 147610 | Subawards           | 730003 | Subcontracts 03                     | 8,000.00   | 35,510.00  | 35,510.00  |
| 147610 | Subawards           | 730004 | Subcontracts 04                     | 253,142.49 | 431,208.92 | 431,208.92 |
| 147610 | Subawards           | 730005 | Subcontracts 05                     | 55,464.63  | 142,105.56 | 142,105.56 |
| 147610 | Subawards           | 730006 | Subcontracts 06                     | 37,468.72  | 27,009.94  | 27,009.94  |
| 147610 | Subawards           | 730007 | Subcontracts 07                     | 14,899.75  | 67,357.07  | 67,357.07  |
| 147610 | Subawards           | 730008 | Subcontracts 08                     | 20,607.59  | 59,757.71  | 59,757.71  |
| 147610 | Subawards           | 730009 | Subcontracts 09                     | 0.00       | 0.00       | 0.00       |
| 147610 | Subawards           | 730010 | Subcontracts 10                     | 0.00       | 24,523.02  | 24,523.02  |
| 147610 | Subawards           | 730011 | Subcontracts 11                     | 0.00       | 16,177.24  | 16,177.24  |
| 147610 | Subawards           | 730012 | Subcontracts 12                     | 1,377.48   | 1,950.40   | 1,950.40   |
| 147610 | Subawards           | 730013 | Subcontracts 13                     | 8,042.92   | 1,170.55   | 1,170.55   |
| 147610 | Subawards           | 760300 | F&A Expenditures                    | 3,315.98   | 9,908.78   | 9,908.78   |
| 147611 | Frey-Terrestrial    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,122.23   | 23,611.04  | 23,611.04  |
| 147611 | Frey-Terrestrial    | 611F60 | Faculty NTT Research                | 0.00       | 3,946.16   | 3,946.16   |
| 147611 | Frey-Terrestrial    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 611Q90 | Post Doc                            | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 615F10 | PAT                                 | 30,287.29  | 44,369.22  | 44,369.22  |
| 147611 | Frey-Terrestrial    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 617F10 | Operating Staff                     | 901.47     | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 61CPHX | Part Time Hourly                    | 15,417.00  | 13,132.50  | 13,132.50  |
| 147611 | Frey-Terrestrial    | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 65YB10 | Base Benefit Distr (fica)           | 425.16     | 1,981.70   | 1,981.70   |
| 147611 | Frey-Terrestrial    | 65YF10 | Full Fringe Benefit Distr Expe      | 12,444.39  | 18,121.98  | 18,121.98  |
| 147611 | Frey-Terrestrial    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,279.66   | 1,102.58   | 1,102.58   |
| 147611 | Frey-Terrestrial    | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 710100 | Out-of-State Travel                 | 0.00       | 1,076.96   | 1,076.96   |
| 147611 | Frey-Terrestrial    | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 710400 | Student or Non-Emp Travel           | 21.18      | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 711200 | Research Supplies                   | 3,748.74   | 10,822.80  | 10,822.80  |
| 147611 | Frey-Terrestrial    | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 713005 | Printing & Copying-Campus           | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 714030 | Postage-Express Mail                | 227.92     | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 716000 | Maintenance & Repairs-General       | 1,493.16   | 541.49     | 541.49     |
| 147611 | Frey-Terrestrial    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,155.35   | 1,388.98   | 1,388.98   |
| 147611 | Frey-Terrestrial    | 716100 | Rentals & Leases-General            | 0.00       | 740.00     | 740.00     |
| 147611 | Frey-Terrestrial    | 716125 | Rentals-Vehicles incl Marine        | 150.00     | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial    | 717200 | Other Professional Services-General | 44.60      | 672.00     | 672.00     |
| 147611 | Frey-Terrestrial    | 718002 | Telecom-Fixed (Basic Phone Service) | 50.76      | 76.13      | 76.13      |
| 147611 | Frey-Terrestrial    | 718008 | Telecom-Internet Services           | 128.98     | 160.79     | 160.79     |
| 147611 | Frey-Terrestrial    | 718030 | Telecom-Voice RE Wireless           | 2,082.36   | 2,243.86   | 2,243.86   |
| 147611 | Frey-Terrestrial    | 71C615 | Insurance-Vehicle                   | 682.50     | 197.73     | 197.73     |
| 147611 | Frey-Terrestrial    | 740000 | Cap Equipment                       | 0.00       | 7,133.11   | 7,133.11   |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |            |            |
|--------|----------------------------|--------|-------------------------------------|-----------|------------|------------|
| 147611 | Frey-Terrestrial           | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 3,600.83   | 3,600.83   |
| 147611 | Frey-Terrestrial           | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial           | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial           | 760300 | F&A Expenditures                    | 36,207.18 | 59,247.85  | 59,247.85  |
| 147611 | Frey-Terrestrial           | 780100 | Electricity                         | 0.00      | 0.00       | 0.00       |
| 147611 | Frey-Terrestrial           | 780110 | Electricity-PSNH                    | 562.76    | 546.47     | 546.47     |
| 147612 | Rubin-Cyber                | 615F10 | PAT                                 | 15,720.68 | 117,820.51 | 117,820.51 |
| 147612 | Rubin-Cyber                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 616F10 | Extension Educator                  | 0.00      | 7,972.35   | 7,972.35   |
| 147612 | Rubin-Cyber                | 61CPHX | Part Time Hourly                    | 25,206.75 | 28,394.50  | 28,394.50  |
| 147612 | Rubin-Cyber                | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 287.40     | 287.40     |
| 147612 | Rubin-Cyber                | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 61SNSH | Student Labor                       | 1,862.50  | 22,081.63  | 22,081.63  |
| 147612 | Rubin-Cyber                | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 24.14      | 24.14      |
| 147612 | Rubin-Cyber                | 65YF10 | Full Fringe Benefit Distr Expe      | 6,272.54  | 47,017.74  | 47,017.74  |
| 147612 | Rubin-Cyber                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,092.17  | 2,383.58   | 2,383.58   |
| 147612 | Rubin-Cyber                | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 710000 | In-State Travel                     | 642.22    | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 710300 | Conference Registration Fees        | 0.00      | 145.00     | 145.00     |
| 147612 | Rubin-Cyber                | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 711200 | Research Supplies                   | 973.58    | 12,055.83  | 12,055.83  |
| 147612 | Rubin-Cyber                | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 712.00     | 712.00     |
| 147612 | Rubin-Cyber                | 717200 | Other Professional Services-General | 0.00      | 2,300.00   | 2,300.00   |
| 147612 | Rubin-Cyber                | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 719200 | Employee Recruiting-General         | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00       | 0.00       |
| 147612 | Rubin-Cyber                | 760300 | F&A Expenditures                    | 18,575.11 | 84,900.43  | 84,900.43  |
| 147613 | Lammers & Wollheim-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,463.68   | 5,463.68   |
| 147613 | Lammers & Wollheim-Aquatic | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 611F60 | Faculty NTT Research                | 0.00      | 39,975.15  | 39,975.15  |
| 147613 | Lammers & Wollheim-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 611Q90 | Post Doc                            | 12,515.49 | 53,021.00  | 53,021.00  |
| 147613 | Lammers & Wollheim-Aquatic | 613B90 | Graduate Summer Appoint-Research    | 2,096.76  | 1,488.87   | 1,488.87   |
| 147613 | Lammers & Wollheim-Aquatic | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 615F10 | PAT                                 | 65,933.16 | 107,190.04 | 107,190.04 |
| 147613 | Lammers & Wollheim-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 61SNSH | Student Labor                       | 711.75    | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 65YB10 | Base Benefit Distr (fica)           | 174.03    | 583.28     | 583.28     |
| 147613 | Lammers & Wollheim-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe      | 28,860.54 | 68,200.12  | 68,200.12  |
| 147613 | Lammers & Wollheim-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 710100 | Out-of-State Travel                 | 0.00      | 1,796.84   | 1,796.84   |
| 147613 | Lammers & Wollheim-Aquatic | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 710300 | Conference Registration Fees        | 0.00      | 1,790.00   | 1,790.00   |
| 147613 | Lammers & Wollheim-Aquatic | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 711200 | Research Supplies                   | 1.31      | 7,662.41   | 7,662.41   |
| 147613 | Lammers & Wollheim-Aquatic | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 714030 | Postage-Express Mail                | 0.00      | 331.84     | 331.84     |
| 147613 | Lammers & Wollheim-Aquatic | 716063 | Maint & Repairs-Computer Hardware   | 780.00    | 1,200.00   | 1,200.00   |
| 147613 | Lammers & Wollheim-Aquatic | 717200 | Other Professional Services-General | 0.00      | 2,160.00   | 2,160.00   |
| 147613 | Lammers & Wollheim-Aquatic | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 17.00      | 17.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |            |            |
|--------|----------------------------|--------|-------------------------------------|-----------|------------|------------|
| 147613 | Lammers & Wollheim-Aquatic | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00       | 0.00       |
| 147613 | Lammers & Wollheim-Aquatic | 760300 | F&A Expenditures                    | 52,759.65 | 138,168.03 | 138,168.03 |
| 147614 | Ollinger-Terrestrial       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,946.04  | 11,830.76  | 11,830.76  |
| 147614 | Ollinger-Terrestrial       | 611F60 | Faculty NTT Research                | 0.00      | 8,848.45   | 8,848.45   |
| 147614 | Ollinger-Terrestrial       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 611Q90 | Post Doc                            | 10,076.17 | 55,202.22  | 55,202.22  |
| 147614 | Ollinger-Terrestrial       | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 615F10 | PAT                                 | 6,629.13  | 134,656.78 | 134,656.78 |
| 147614 | Ollinger-Terrestrial       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 61CBHO | Part Time - Overtime                | 0.00      | 11.25      | 11.25      |
| 147614 | Ollinger-Terrestrial       | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 61CPHX | Part Time Hourly                    | 4,633.14  | 25,860.68  | 25,860.68  |
| 147614 | Ollinger-Terrestrial       | 61SNHO | Student Labor - Overtime            | 129.00    | 88.50      | 88.50      |
| 147614 | Ollinger-Terrestrial       | 61SNSH | Student Labor                       | 9,736.00  | 21,738.27  | 21,738.27  |
| 147614 | Ollinger-Terrestrial       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 65YB10 | Base Benefit Distr (fica)           | 659.52    | 992.76     | 992.76     |
| 147614 | Ollinger-Terrestrial       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,700.57  | 67,309.24  | 67,309.24  |
| 147614 | Ollinger-Terrestrial       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 384.55    | 2,171.98   | 2,171.98   |
| 147614 | Ollinger-Terrestrial       | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 710000 | In-State Travel                     | 900.21    | 5,162.67   | 5,162.67   |
| 147614 | Ollinger-Terrestrial       | 710100 | Out-of-State Travel                 | 1,535.00  | 11,763.71  | 11,763.71  |
| 147614 | Ollinger-Terrestrial       | 710300 | Conference Registration Fees        | 511.00    | 5,831.00   | 5,831.00   |
| 147614 | Ollinger-Terrestrial       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 711200 | Research Supplies                   | 1,274.96  | 10,847.56  | 10,847.56  |
| 147614 | Ollinger-Terrestrial       | 713000 | Printing & Copying-General          | 2,390.00  | 84.77      | 84.77      |
| 147614 | Ollinger-Terrestrial       | 714000 | Postage-General                     | 14.34     | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 714005 | Postage-Campus Mail Services        | 28.82     | 882.70     | 882.70     |
| 147614 | Ollinger-Terrestrial       | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 714030 | Postage-Express Mail                | 37.65     | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 716000 | Maintenance & Repairs-General       | 355.00    | 2,565.74   | 2,565.74   |
| 147614 | Ollinger-Terrestrial       | 716060 | Maint & Repairs-Computer Software   | 0.00      | 509.40     | 509.40     |
| 147614 | Ollinger-Terrestrial       | 716063 | Maint & Repairs-Computer Hardware   | 81.50     | 1,824.50   | 1,824.50   |
| 147614 | Ollinger-Terrestrial       | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 147614 | Ollinger-Terrestrial       | 718000 | Telecom-General                     | 346.68    | 350.61     | 350.61     |
| 147614 | Ollinger-Terrestrial       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 152.26     | 152.26     |
| 147614 | Ollinger-Terrestrial       | 718008 | Telecom-Internet Services           | 26.97     | 321.64     | 321.64     |
| 147614 | Ollinger-Terrestrial       | 718016 | Telecom-Usage (Tolls)               | 8.83      | 8.71       | 8.71       |
| 147614 | Ollinger-Terrestrial       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 11.39      | 11.39      |
| 147614 | Ollinger-Terrestrial       | 740000 | Cap Equipment                       | 19,515.00 | 5,860.51   | 5,860.51   |
| 147614 | Ollinger-Terrestrial       | 760300 | F&A Expenditures                    | 24,910.18 | 175,533.14 | 175,533.14 |
| 147614 | Ollinger-Terrestrial       | 780110 | Electricity-PSNH                    | 37.29     | 515.90     | 515.90     |
| 147615 | McDowell-Aquatic           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 469.27    | 7,732.59   | 7,732.59   |
| 147615 | McDowell-Aquatic           | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 611Q90 | Post Doc                            | 0.00      | 47,993.43  | 47,993.43  |
| 147615 | McDowell-Aquatic           | 613B90 | Graduate Summer Appoint-Research    | 2,883.10  | 6,414.79   | 6,414.79   |
| 147615 | McDowell-Aquatic           | 613N30 | Graduate Research Assistant         | 0.00      | 9,165.05   | 9,165.05   |
| 147615 | McDowell-Aquatic           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 615F10 | PAT                                 | 7,091.24  | 84,739.81  | 84,739.81  |
| 147615 | McDowell-Aquatic           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 616F10 | Extension Educator                  | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 617BHO | Operating Staff-Overtime            | 23.48     | 9.45       | 9.45       |
| 147615 | McDowell-Aquatic           | 617F10 | Operating Staff                     | 6,260.42  | 15,050.97  | 15,050.97  |
| 147615 | McDowell-Aquatic           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 61CBHO | Part Time - Overtime                | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 61KBAW | OTP - Honor & Recog Awrdr           | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 61SNSH | Student Labor                       | 0.00      | 758.36     | 758.36     |
| 147615 | McDowell-Aquatic           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic           | 65YB10 | Base Benefit Distr (fica)           | 280.19    | 1,188.35   | 1,188.35   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                  |        |                                     |           |            |            |
|--------|------------------|--------|-------------------------------------|-----------|------------|------------|
| 147615 | McDowell-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe      | 5,327.27  | 49,194.70  | 49,194.70  |
| 147615 | McDowell-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 710000 | In-State Travel                     | 32.03     | 128.92     | 128.92     |
| 147615 | McDowell-Aquatic | 710100 | Out-of-State Travel                 | 0.00      | 2,026.89   | 2,026.89   |
| 147615 | McDowell-Aquatic | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 710300 | Conference Registration Fees        | 0.00      | 455.00     | 455.00     |
| 147615 | McDowell-Aquatic | 710400 | Student or Non-Emp Travel           | 298.00    | 137.09     | 137.09     |
| 147615 | McDowell-Aquatic | 711190 | Publications cost                   | 552.50    | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 711200 | Research Supplies                   | 7,768.59  | 44,501.70  | 44,501.70  |
| 147615 | McDowell-Aquatic | 713000 | Printing & Copying-General          | 65.00     | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 713005 | Printing & Copying-Campus           | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 713010 | Printing & Copying-Publications     | 0.00      | 500.00     | 500.00     |
| 147615 | McDowell-Aquatic | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 714030 | Postage-Express Mail                | 593.28    | 607.04     | 607.04     |
| 147615 | McDowell-Aquatic | 716000 | Maintenance & Repairs-General       | 13,493.15 | 16,625.24  | 16,625.24  |
| 147615 | McDowell-Aquatic | 716100 | Rentals & Leases-General            | 0.00      | 373.44     | 373.44     |
| 147615 | McDowell-Aquatic | 716125 | Rentals-Vehicles incl Marine        | 1,765.57  | 2,142.51   | 2,142.51   |
| 147615 | McDowell-Aquatic | 717000 | Consulting-General                  | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 717200 | Other Professional Services-General | 0.00      | 4,676.30   | 4,676.30   |
| 147615 | McDowell-Aquatic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 152.25     | 152.25     |
| 147615 | McDowell-Aquatic | 718008 | Telecom-Internet Services           | 2,503.18  | 1,572.72   | 1,572.72   |
| 147615 | McDowell-Aquatic | 719125 | Licenses/Professional Fees          | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 71C600 | Insurance                           | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 147615 | McDowell-Aquatic | 760300 | F&A Expenditures                    | 23,570.63 | 140,948.39 | 140,948.39 |
| 147615 | McDowell-Aquatic | 780110 | Electricity-PSNH                    | 216.20    | 587.03     | 587.03     |
| 147616 | Dibb-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,761.22 | 19,858.41  | 19,858.41  |
| 147616 | Dibb-Terrestrial | 611F60 | Faculty NTT Research                | 0.00      | 41,443.72  | 41,443.72  |
| 147616 | Dibb-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 613B90 | Graduate Summer Appoint-Research    | 5,907.89  | 10,819.87  | 10,819.87  |
| 147616 | Dibb-Terrestrial | 613N30 | Graduate Research Assistant         | 0.00      | 16,001.70  | 16,001.70  |
| 147616 | Dibb-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 615F10 | PAT                                 | 14,780.35 | 78,783.69  | 78,783.69  |
| 147616 | Dibb-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 61CBHO | Part Time - Overtime                | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 61SNSH | Student Labor                       | 0.00      | 3,402.50   | 3,402.50   |
| 147616 | Dibb-Terrestrial | 61SNWS | College Work Study                  | 0.00      | 187.50     | 187.50     |
| 147616 | Dibb-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 65YB10 | Base Benefit Distr (fica)           | 1,465.95  | 2,569.37   | 2,569.37   |
| 147616 | Dibb-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe      | 5,897.36  | 44,895.84  | 44,895.84  |
| 147616 | Dibb-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 710000 | In-State Travel                     | 0.00      | 1,171.82   | 1,171.82   |
| 147616 | Dibb-Terrestrial | 710100 | Out-of-State Travel                 | 0.00      | 5,594.76   | 5,594.76   |
| 147616 | Dibb-Terrestrial | 710300 | Conference Registration Fees        | 0.00      | 785.00     | 785.00     |
| 147616 | Dibb-Terrestrial | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 711200 | Research Supplies                   | 0.00      | 14,558.38  | 14,558.38  |
| 147616 | Dibb-Terrestrial | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 714030 | Postage-Express Mail                | 0.00      | 226.24     | 226.24     |
| 147616 | Dibb-Terrestrial | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 717200 | Other Professional Services-General | 0.00      | 7,525.00   | 7,525.00   |
| 147616 | Dibb-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 152.26     | 152.26     |
| 147616 | Dibb-Terrestrial | 718008 | Telecom-Internet Services           | 0.00      | 321.64     | 321.64     |
| 147616 | Dibb-Terrestrial | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 339.01     | 339.01     |
| 147616 | Dibb-Terrestrial | 719200 | Employee Recruiting-General         | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 147616 | Dibb-Terrestrial | 760300 | F&A Expenditures                    | 18,911.06 | 118,345.45 | 118,345.45 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                     |           |           |           |
|--------|---------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147616 | Dibb-Terrestrial    | 780110 | Electricity-PSNH                    | 0.00      | 511.79    | 511.79    |
| 147617 | Wake-Climate Collab | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,268.30 | 19,077.54 | 19,077.54 |
| 147617 | Wake-Climate Collab | 611BXR | Supplemental-SR (A-Funds)           | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 611F60 | Faculty NTT Research                | 2,943.36  | 17,589.55 | 17,589.55 |
| 147617 | Wake-Climate Collab | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 61CPHX | Part Time Hourly                    | 60.00     | 1,657.50  | 1,657.50  |
| 147617 | Wake-Climate Collab | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 65YB10 | Base Benefit Distr (fica)           | 1,018.27  | 1,598.30  | 1,598.30  |
| 147617 | Wake-Climate Collab | 65YF10 | Full Fringe Benefit Distr Expe      | 1,174.43  | 6,560.85  | 6,560.85  |
| 147617 | Wake-Climate Collab | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4.99      | 139.24    | 139.24    |
| 147617 | Wake-Climate Collab | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 717200 | Other Professional Services-General | 47,474.30 | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 147617 | Wake-Climate Collab | 760300 | F&A Expenditures                    | 22,860.16 | 16,411.33 | 16,411.33 |
| 147618 | Valcourt-Cyber      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147618 | Valcourt-Cyber      | 615F10 | PAT                                 | 3,134.17  | 4,868.99  | 4,868.99  |
| 147618 | Valcourt-Cyber      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,250.63  | 1,820.52  | 1,820.52  |
| 147618 | Valcourt-Cyber      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147618 | Valcourt-Cyber      | 740100 | Equipment Lease-Purchase            | 0.00      | 0.00      | 0.00      |
| 147618 | Valcourt-Cyber      | 760300 | F&A Expenditures                    | 1,543.47  | 2,354.73  | 2,354.73  |
| 147619 | Leitzel-OEDW        | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,509.21  | 2,559.54  | 2,559.54  |
| 147619 | Leitzel-OEDW        | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 613B90 | Graduate Summer Appoint-Research    | 6,306.67  | 5,080.37  | 5,080.37  |
| 147619 | Leitzel-OEDW        | 613N10 | Graduate Assistant                  | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 613N30 | Graduate Research Assistant         | 0.00      | 17,080.05 | 17,080.05 |
| 147619 | Leitzel-OEDW        | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 613N60 | Graduate - PT Lecturer              | 0.00      | 6,236.10  | 6,236.10  |
| 147619 | Leitzel-OEDW        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 615F10 | PAT                                 | 7,995.95  | 54,380.64 | 54,380.64 |
| 147619 | Leitzel-OEDW        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 616F10 | Extension Educator                  | 0.00      | 4,623.63  | 4,623.63  |
| 147619 | Leitzel-OEDW        | 61CBEX | Part Time Salary (w/ status)        | 2,543.86  | 6,456.20  | 6,456.20  |
| 147619 | Leitzel-OEDW        | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 61CPEX | Part Time Salary                    | 2,211.39  | 388.65    | 388.65    |
| 147619 | Leitzel-OEDW        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 61JBEX | Casual - Exempt                     | 0.00      | 5,233.35  | 5,233.35  |
| 147619 | Leitzel-OEDW        | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 65YB10 | Base Benefit Distr (fica)           | 1,191.85  | 1,621.90  | 1,621.90  |
| 147619 | Leitzel-OEDW        | 65YF10 | Full Fringe Benefit Distr Expe      | 3,190.38  | 22,065.22 | 22,065.22 |
| 147619 | Leitzel-OEDW        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 183.54    | 32.26     | 32.26     |
| 147619 | Leitzel-OEDW        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 710000 | In-State Travel                     | 3,352.75  | 4,176.19  | 4,176.19  |
| 147619 | Leitzel-OEDW        | 710100 | Out-of-State Travel                 | 0.00      | 586.70    | 586.70    |
| 147619 | Leitzel-OEDW        | 710300 | Conference Registration Fees        | 0.00      | 150.00    | 150.00    |
| 147619 | Leitzel-OEDW        | 710400 | Student or Non-Emp Travel           | 79.92     | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 711100 | Supplies-General                    | 5,112.43  | 4,295.29  | 4,295.29  |
| 147619 | Leitzel-OEDW        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 711200 | Research Supplies                   | 1,443.55  | 4,293.36  | 4,293.36  |
| 147619 | Leitzel-OEDW        | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW        | 714000 | Postage-General                     | 0.00      | 55.99     | 55.99     |
| 147619 | Leitzel-OEDW        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                      |           |           |           |
|--------|----------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147619 | Leitzel-OEDW         | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW         | 717200 | Other Professional Services-General  | 1,996.25  | 5,000.00  | 5,000.00  |
| 147619 | Leitzel-OEDW         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,992.75  | 16,146.65 | 16,146.65 |
| 147619 | Leitzel-OEDW         | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW         | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 147619 | Leitzel-OEDW         | 718016 | Telecom-Usage (Tolls)                | 0.90      | 12.94     | 12.94     |
| 147619 | Leitzel-OEDW         | 719000 | Business Meals-Meetings-Non Travel   | 731.50    | 373.77    | 373.77    |
| 147619 | Leitzel-OEDW         | 722200 | Participant Support                  | 0.00      | 9.00      | 9.00      |
| 147619 | Leitzel-OEDW         | 760300 | F&A Expenditures                     | 17,896.70 | 56,618.74 | 56,618.74 |
| 147620 | NH EPSCOR-Curt Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 22,934.00 | 39,501.92 | 39,501.92 |
| 147620 | NH EPSCOR-Curt Grimm | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 5,342.10  | 5,342.10  |
| 147620 | NH EPSCOR-Curt Grimm | 611F60 | Faculty NTT Research                 | 3,030.00  | 38,530.68 | 38,530.68 |
| 147620 | NH EPSCOR-Curt Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 613B90 | Graduate Summer Appoint-Research     | 4,153.87  | 5,146.17  | 5,146.17  |
| 147620 | NH EPSCOR-Curt Grimm | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 615F10 | PAT                                  | 2,424.41  | 12,357.72 | 12,357.72 |
| 147620 | NH EPSCOR-Curt Grimm | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 61JBHX | Casual - Hourly                      | 2,434.69  | 1,855.33  | 1,855.33  |
| 147620 | NH EPSCOR-Curt Grimm | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 65YB10 | Base Benefit Distr (fica)            | 2,450.39  | 3,894.13  | 3,894.13  |
| 147620 | NH EPSCOR-Curt Grimm | 65YF10 | Full Fringe Benefit Distr Expe       | 2,176.31  | 20,983.34 | 20,983.34 |
| 147620 | NH EPSCOR-Curt Grimm | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 710100 | Out-of-State Travel                  | 0.00      | 2,149.56  | 2,149.56  |
| 147620 | NH EPSCOR-Curt Grimm | 710200 | Foreign Travel                       | 4,069.92  | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 710300 | Conference Registration Fees         | 0.00      | 460.00    | 460.00    |
| 147620 | NH EPSCOR-Curt Grimm | 711100 | Supplies-General                     | 0.00      | 16.91     | 16.91     |
| 147620 | NH EPSCOR-Curt Grimm | 711132 | Supplies-Software Incl Site License  | 1,056.54  | 232.75    | 232.75    |
| 147620 | NH EPSCOR-Curt Grimm | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 711200 | Research Supplies                    | 0.00      | 870.00    | 870.00    |
| 147620 | NH EPSCOR-Curt Grimm | 713000 | Printing & Copying-General           | 0.00      | 599.25    | 599.25    |
| 147620 | NH EPSCOR-Curt Grimm | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 716060 | Maint & Repairs-Computer Software    | 500.00    | 500.00    | 500.00    |
| 147620 | NH EPSCOR-Curt Grimm | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 717200 | Other Professional Services-General  | 3,420.00  | 5,985.00  | 5,985.00  |
| 147620 | NH EPSCOR-Curt Grimm | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 147620 | NH EPSCOR-Curt Grimm | 718016 | Telecom-Usage (Tolls)                | 0.00      | 11.94     | 11.94     |
| 147620 | NH EPSCOR-Curt Grimm | 760300 | F&A Expenditures                     | 17,124.82 | 48,730.73 | 48,730.73 |
| 147622 | New Paradigm for DOM | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 611Q90 | Post Doc                             | 0.00      | 303.31    | 303.31    |
| 147622 | New Paradigm for DOM | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 75.57     | 75.57     |
| 147622 | New Paradigm for DOM | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 147622 | New Paradigm for DOM | 760300 | F&A Expenditures                     | 0.00      | 179.97    | 179.97    |
| 147623 | REU Supplement       | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147623 | REU Supplement       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER               | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,661.83  | 5,388.65  | 5,388.65  |
| 147625 | CAREER               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER               | 613B90 | Graduate Summer Appoint-Research     | 4,153.87  | 7,906.17  | 7,906.17  |
| 147625 | CAREER               | 613N30 | Graduate Research Assistant          | 0.00      | 9,083.84  | 9,083.84  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |           |           |           |
|--------|--------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147625 | CAREER                   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 65YB10 | Base Benefit Distr (fica)           | 482.70    | 1,115.32  | 1,115.32  |
| 147625 | CAREER                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 710100 | Out-of-State Travel                 | 714.23    | 93.45     | 93.45     |
| 147625 | CAREER                   | 710200 | Foreign Travel                      | 1,133.20  | 0.00      | 0.00      |
| 147625 | CAREER                   | 710300 | Conference Registration Fees        | 0.00      | 515.00    | 515.00    |
| 147625 | CAREER                   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 711132 | Supplies-Software Incl Site License | 0.00      | 991.21    | 991.21    |
| 147625 | CAREER                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 711200 | Research Supplies                   | 711.31    | 1,073.61  | 1,073.61  |
| 147625 | CAREER                   | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 717200 | Other Professional Services-General | 0.00      | 903.00    | 903.00    |
| 147625 | CAREER                   | 722200 | Participant Support                 | 5,000.00  | 10,000.00 | 10,000.00 |
| 147625 | CAREER                   | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 147625 | CAREER                   | 740000 | Cap Equipment                       | 0.00      | 1,000.00  | 1,000.00  |
| 147625 | CAREER                   | 760300 | F&A Expenditures                    | 4,207.15  | 12,858.37 | 12,858.37 |
| 147626 | Time-Aware Planning      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,813.33 | 16,752.43 | 16,752.43 |
| 147626 | Time-Aware Planning      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 613B90 | Graduate Summer Appoint-Research    | 9,745.21  | 19,796.88 | 19,796.88 |
| 147626 | Time-Aware Planning      | 613N30 | Graduate Research Assistant         | 6,003.88  | 18,330.00 | 18,330.00 |
| 147626 | Time-Aware Planning      | 613N50 | Graduate - Stipend Only             | 0.00      | 1,547.92  | 1,547.92  |
| 147626 | Time-Aware Planning      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 65YB10 | Base Benefit Distr (fica)           | 1,955.34  | 3,067.12  | 3,067.12  |
| 147626 | Time-Aware Planning      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 710100 | Out-of-State Travel                 | 1,106.96  | 1,953.14  | 1,953.14  |
| 147626 | Time-Aware Planning      | 710200 | Foreign Travel                      | 0.00      | 5,132.95  | 5,132.95  |
| 147626 | Time-Aware Planning      | 710300 | Conference Registration Fees        | 1,112.70  | 2,278.69  | 2,278.69  |
| 147626 | Time-Aware Planning      | 710400 | Student or Non-Emp Travel           | 317.64    | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 711100 | Supplies-General                    | 264.48    | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 713000 | Printing & Copying-General          | 64.00     | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 5.70      | 5.70      |
| 147626 | Time-Aware Planning      | 715000 | Non-Cap Equip-General               | 93.23     | 217.98    | 217.98    |
| 147626 | Time-Aware Planning      | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147626 | Time-Aware Planning      | 760300 | F&A Expenditures                    | 16,376.42 | 32,814.42 | 32,814.42 |
| 147627 | LMTT                     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147627 | LMTT                     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147628 | Microbial Control Litter | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,490.21  | 9,374.30  | 9,374.30  |
| 147629 | CAREER: MHK Turbulence   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence   | 613B90 | Graduate Summer Appoint-Research    | 7,384.70  | 8,030.80  | 8,030.80  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |          |           |           |
|--------|-----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147629 | CAREER: MHK Turbulence      | 613N30 | Graduate Research Assistant         | 0.00     | 9,212.00  | 9,212.00  |
| 147629 | CAREER: MHK Turbulence      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 65YB10 | Base Benefit Distr (fica)           | 1,151.63 | 1,459.74  | 1,459.74  |
| 147629 | CAREER: MHK Turbulence      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 710100 | Out-of-State Travel                 | 723.39   | 4,920.50  | 4,920.50  |
| 147629 | CAREER: MHK Turbulence      | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 710300 | Conference Registration Fees        | 0.00     | 2,000.00  | 2,000.00  |
| 147629 | CAREER: MHK Turbulence      | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 711200 | Research Supplies                   | 0.00     | 29.62     | 29.62     |
| 147629 | CAREER: MHK Turbulence      | 713000 | Printing & Copying-General          | 1,495.00 | 1,241.81  | 1,241.81  |
| 147629 | CAREER: MHK Turbulence      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 719100 | Membership Dues & Fees              | 0.00     | 65.00     | 65.00     |
| 147629 | CAREER: MHK Turbulence      | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 740005 | Cap Equipment-Fabricated Equipment  | 793.24   | 0.00      | 0.00      |
| 147629 | CAREER: MHK Turbulence      | 760300 | F&A Expenditures                    | 8,191.36 | 17,258.53 | 17,258.53 |
| 147630 | REU Supplement              | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147630 | REU Supplement              | 722220 | Participant Sup-Post Doctoral       | 0.00     | 0.00      | 0.00      |
| 147630 | REU Supplement              | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 719125 | Licenses/Professional Fees          | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 722205 | Participant Sup-Stipends            | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 730001 | Subcontracts 01                     | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 730002 | Subcontracts 02                     | 0.00     | 0.00      | 0.00      |
| 147631 | CI-TEAM Demo-CIDER          | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 611BXR | Supplemental-SR (A-Funds)           | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 613N30 | Graduate Research Assistant         | 0.00     | 7,959.04  | 7,959.04  |
| 147633 | Integration and Aspirations | 613N60 | Graduate - PT Lecturer              | 1,030.00 | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 61SNSH | Student Labor                       | 1,989.47 | 4,432.34  | 4,432.34  |
| 147633 | Integration and Aspirations | 61SNWS | College Work Study                  | 0.00     | 2,351.30  | 2,351.30  |
| 147633 | Integration and Aspirations | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147633 | Integration and Aspirations    | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 722220 | Participant Sup-Post Doctoral       | 0.00     | 0.00      | 0.00      |
| 147633 | Integration and Aspirations    | 760300 | F&A Expenditures                    | 1,434.25 | 7,002.78  | 7,002.78  |
| 147634 | CME-CME Interaction            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,407.98  | 1,407.98  |
| 147634 | CME-CME Interaction            | 611F60 | Faculty NTT Research                | 0.00     | 14,019.13 | 14,019.13 |
| 147634 | CME-CME Interaction            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 118.26    | 118.26    |
| 147634 | CME-CME Interaction            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 5,229.14  | 5,229.14  |
| 147634 | CME-CME Interaction            | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 710100 | Out-of-State Travel                 | 0.00     | 1,341.65  | 1,341.65  |
| 147634 | CME-CME Interaction            | 710200 | Foreign Travel                      | 0.00     | 1,563.12  | 1,563.12  |
| 147634 | CME-CME Interaction            | 710300 | Conference Registration Fees        | 0.00     | 140.00    | 140.00    |
| 147634 | CME-CME Interaction            | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 147634 | CME-CME Interaction            | 760300 | F&A Expenditures                    | 0.00     | 11,314.13 | 11,314.13 |
| 147635 | NSF SHINE                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 611F60 | Faculty NTT Research                | 0.00     | 9,976.12  | 9,976.12  |
| 147635 | NSF SHINE                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 613N30 | Graduate Research Assistant         | 0.00     | 12,784.00 | 12,784.00 |
| 147635 | NSF SHINE                      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 61CPHX | Part Time Hourly                    | 0.00     | 147.00    | 147.00    |
| 147635 | NSF SHINE                      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 3,721.09  | 3,721.09  |
| 147635 | NSF SHINE                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 12.35     | 12.35     |
| 147635 | NSF SHINE                      | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 147635 | NSF SHINE                      | 760300 | F&A Expenditures                    | 0.00     | 12,654.25 | 12,654.25 |
| 147636 | Nuclear Prop. & Interactions   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147636 | Nuclear Prop. & Interactions   | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147637 | Learning Math Through Teaching | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |



| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 147637                                         | Learning Math Through Teaching | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147637                                         | Learning Math Through Teaching | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147638                                         | Dissertation Research          | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 147639                                         | Ollinger Flights               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147639                                         | Ollinger Flights               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 147640                                         | NSF GFRP-Angela Cicia          | 613N70 | Graduate Fellow                      | 0.00              | 0.00              | 0.00                |
| 147640                                         | NSF GFRP-Angela Cicia          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 147641                                         | Asymmetric Mag Reconnection    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 147642                                         | Coming Out Bilingual           | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 147643                                         | String Compactifications       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,720.00          | 18,404.35         | 18,404.35           |
| 147643                                         | String Compactifications       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147643                                         | String Compactifications       | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 147643                                         | String Compactifications       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147643 | String Compactifications       | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 65YB10 | Base Benefit Distr (fica)           | 557.76    | 1,543.09  | 1,543.09  |
| 147643 | String Compactifications       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 710100 | Out-of-State Travel                 | 0.00      | 871.21    | 871.21    |
| 147643 | String Compactifications       | 710200 | Foreign Travel                      | 0.00      | 3,775.05  | 3,775.05  |
| 147643 | String Compactifications       | 710300 | Conference Registration Fees        | 0.00      | 150.00    | 150.00    |
| 147643 | String Compactifications       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 722200 | Participant Support                 | 0.00      | 828.14    | 828.14    |
| 147643 | String Compactifications       | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00      | 0.00      |
| 147643 | String Compactifications       | 760300 | F&A Expenditures                    | 3,456.94  | 11,753.26 | 11,753.26 |
| 147644 | Alaskan Precip-Past Millennium | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,656.50  | 6,656.50  |
| 147644 | Alaskan Precip-Past Millennium | 611F60 | Faculty NTT Research                | 19,836.41 | 10,812.36 | 10,812.36 |
| 147644 | Alaskan Precip-Past Millennium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 61CPHX | Part Time Hourly                    | 0.00      | 221.25    | 221.25    |
| 147644 | Alaskan Precip-Past Millennium | 61SNSH | Student Labor                       | 0.00      | 1,458.75  | 1,458.75  |
| 147644 | Alaskan Precip-Past Millennium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 559.13    | 559.13    |
| 147644 | Alaskan Precip-Past Millennium | 65YF10 | Full Fringe Benefit Distr Expe      | 7,914.68  | 4,033.06  | 4,033.06  |
| 147644 | Alaskan Precip-Past Millennium | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 18.59     | 18.59     |
| 147644 | Alaskan Precip-Past Millennium | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 710100 | Out-of-State Travel                 | 0.00      | 5,898.92  | 5,898.92  |
| 147644 | Alaskan Precip-Past Millennium | 710300 | Conference Registration Fees        | 0.00      | 520.00    | 520.00    |
| 147644 | Alaskan Precip-Past Millennium | 710400 | Student or Non-Emp Travel           | 1,500.00  | 1,200.00  | 1,200.00  |
| 147644 | Alaskan Precip-Past Millennium | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 711200 | Research Supplies                   | 2,112.36  | 672.39    | 672.39    |
| 147644 | Alaskan Precip-Past Millennium | 714030 | Postage-Express Mail                | 133.26    | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147644 | Alaskan Precip-Past Millennium | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 249.16    | 249.16    |
| 147644 | Alaskan Precip-Past Millennium | 760300 | F&A Expenditures                    | 14,960.98 | 15,342.58 | 15,342.58 |
| 147646 | CNH Herbarium Digitization     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 615F10 | PAT                                 | 2,862.71  | 3,687.76  | 3,687.76  |
| 147646 | CNH Herbarium Digitization     | 61CBHO | Part Time - Overtime                | 10.00     | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 61CPHX | Part Time Hourly                    | 4,800.00  | 1,140.00  | 1,140.00  |
| 147646 | CNH Herbarium Digitization     | 61SNSH | Student Labor                       | 213.75    | 737.69    | 737.69    |
| 147646 | CNH Herbarium Digitization     | 61SNWS | College Work Study                  | 12.20     | 367.70    | 367.70    |
| 147646 | CNH Herbarium Digitization     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 65YB10 | Base Benefit Distr (fica)           | 0.83      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,142.22  | 1,378.86  | 1,378.86  |
| 147646 | CNH Herbarium Digitization     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 398.40    | 95.00     | 95.00     |
| 147646 | CNH Herbarium Digitization     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 710100 | Out-of-State Travel                 | 350.30    | 240.60    | 240.60    |
| 147646 | CNH Herbarium Digitization     | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 147646 | CNH Herbarium Digitization     | 760300 | F&A Expenditures                    | 4,650.44  | 3,632.65  | 3,632.65  |
| 147647 | ULF                            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147647 | ULF                            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 147647 | ULF                            | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00      | 0.00      | 0.00      |
| 147647 | ULF                            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147647 | ULF                            | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147647 | ULF                            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |        |        |
|--------|-----------------------------|--------|--------------------------------------|------|--------|--------|
| 147647 | ULF                         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 61SNWS | College Work Study                   | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 710200 | Foreign Travel                       | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 713010 | Printing & Copying-Publications      | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 714030 | Postage-Express Mail                 | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 718008 | Telecom-Internet Services            | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 719100 | Membership Dues & Fees               | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |
| 147647 | ULF                         | 780110 | Electricity-PSNH                     | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 611F60 | Faculty NTT Research                 | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 61SNWS | College Work Study                   | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 710410 | Student or Non-Emp Travel-Lodging    | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 711190 | Publications cost                    | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 711200 | Research Supplies                    | 0.00 | 120.00 | 120.00 |
| 147648 | Next Generation Sequencing  | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 714030 | Postage-Express Mail                 | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 715000 | Non-Cap Equip-General                | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 716018 | Maint Agreeem- Baseline & Supp       | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 718008 | Telecom-Internet Services            | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 719125 | Licenses/Professional Fees           | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 740000 | Cap Equipment                        | 0.00 | 0.00   | 0.00   |
| 147648 | Next Generation Sequencing  | 760300 | F&A Expenditures                     | 0.00 | 57.00  | 57.00  |
| 147650 | Soil and Population, Uganda | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 611Q90 | Post Doc                             | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 61CPHX | Part Time Hourly                     | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 147650 | Soil and Population, Uganda | 710200 | Foreign Travel                       | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147650 | Soil and Population, Uganda   | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 716034 | Maint & Repair-Warranty Recovery     | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 147650 | Soil and Population, Uganda   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 147651 | MRI: HiSeq 2000               | 716000 | Maintenance & Repairs-General        | 0.00      | 1,828.96  | 1,828.96  |
| 147651 | MRI: HiSeq 2000               | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 0.00      | 0.00      |
| 147651 | MRI: HiSeq 2000               | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 147651 | MRI: HiSeq 2000               | 740000 | Cap Equipment                        | 0.00      | 13,080.04 | 13,080.04 |
| 147652 | NSF GFRP - Laura Diemer       | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 147652 | NSF GFRP - Laura Diemer       | 613N70 | Graduate Fellow                      | 0.00      | 0.00      | 0.00      |
| 147652 | NSF GFRP - Laura Diemer       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147652 | NSF GFRP - Laura Diemer       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147653 | IPA Year 2                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 147653 | IPA Year 2                    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 147653 | IPA Year 2                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147653 | IPA Year 2                    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 147653 | IPA Year 2                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 7,076.21  | 7,076.21  |
| 147654 | Silver Nanoparticle Synthesis | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 61SNSH | Student Labor                        | 0.00      | 6,937.53  | 6,937.53  |
| 147654 | Silver Nanoparticle Synthesis | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 594.40    | 594.40    |
| 147654 | Silver Nanoparticle Synthesis | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 710200 | Foreign Travel                       | 0.00      | 2,330.00  | 2,330.00  |
| 147654 | Silver Nanoparticle Synthesis | 710300 | Conference Registration Fees         | 0.00      | 369.00    | 369.00    |
| 147654 | Silver Nanoparticle Synthesis | 710400 | Student or Non-Emp Travel            | 0.00      | 1,790.45  | 1,790.45  |
| 147654 | Silver Nanoparticle Synthesis | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 711200 | Research Supplies                    | 18.00     | 16,177.15 | 16,177.15 |
| 147654 | Silver Nanoparticle Synthesis | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 715000 | Non-Cap Equip-General                | 0.00      | 1,215.95  | 1,215.95  |
| 147654 | Silver Nanoparticle Synthesis | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 147654 | Silver Nanoparticle Synthesis | 717200 | Other Professional Services-General  | 0.00      | 2,356.50  | 2,356.50  |
| 147654 | Silver Nanoparticle Synthesis | 760300 | F&A Expenditures                     | 8.55      | 18,452.40 | 18,452.40 |
| 147655 | RCN SEES: Infrastructure      | 611BLE | Sabbatical Leave Earnings            | 7,511.10  | 4,919.98  | 4,919.98  |
| 147655 | RCN SEES: Infrastructure      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,484.93  | 12,912.85 | 12,912.85 |
| 147655 | RCN SEES: Infrastructure      | 611F60 | Faculty NTT Research                 | 0.00      | 1,205.54  | 1,205.54  |
| 147655 | RCN SEES: Infrastructure      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure      | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 242.06    | 242.06    |
| 147655 | RCN SEES: Infrastructure      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure      | 61CBHO | Part Time - Overtime                 | 28.13     | 22.50     | 22.50     |
| 147655 | RCN SEES: Infrastructure      | 61CPHX | Part Time Hourly                     | 38,735.00 | 32,282.53 | 32,282.53 |
| 147655 | RCN SEES: Infrastructure      | 61SNSH | Student Labor                        | 8,977.50  | 13,915.50 | 13,915.50 |
| 147655 | RCN SEES: Infrastructure      | 61SNWS | College Work Study                   | 486.74    | 975.00    | 975.00    |
| 147655 | RCN SEES: Infrastructure      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure      | 65YB10 | Base Benefit Distr (fica)            | 1,080.99  | 1,519.68  | 1,519.68  |
| 147655 | RCN SEES: Infrastructure      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 449.69    | 449.69    |
| 147655 | RCN SEES: Infrastructure      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,215.02  | 2,711.76  | 2,711.76  |
| 147655 | RCN SEES: Infrastructure      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure      | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure      | 710100 | Out-of-State Travel                  | 4,181.51  | 2,121.36  | 2,121.36  |
| 147655 | RCN SEES: Infrastructure      | 710200 | Foreign Travel                       | 0.00      | 1,008.12  | 1,008.12  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147655 | RCN SEES: Infrastructure       | 710300 | Conference Registration Fees        | 700.00    | 854.00    | 854.00    |
| 147655 | RCN SEES: Infrastructure       | 710400 | Student or Non-Emp Travel           | 0.00      | 1,770.65  | 1,770.65  |
| 147655 | RCN SEES: Infrastructure       | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 711200 | Research Supplies                   | 31.63     | 48.86     | 48.86     |
| 147655 | RCN SEES: Infrastructure       | 713000 | Printing & Copying-General          | 0.00      | 290.00    | 290.00    |
| 147655 | RCN SEES: Infrastructure       | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 715000 | Non-Cap Equip-General               | 0.00      | 2,748.00  | 2,748.00  |
| 147655 | RCN SEES: Infrastructure       | 717200 | Other Professional Services-General | 4,436.80  | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 498.42    | 498.42    |
| 147655 | RCN SEES: Infrastructure       | 719100 | Membership Dues & Fees              | 617.60    | 294.84    | 294.84    |
| 147655 | RCN SEES: Infrastructure       | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 722200 | Participant Support                 | 16,306.77 | 24,829.21 | 24,829.21 |
| 147655 | RCN SEES: Infrastructure       | 722205 | Participant Sup-Stipends            | 90.00     | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147655 | RCN SEES: Infrastructure       | 730002 | Subcontracts 02                     | 0.00      | 17,007.03 | 17,007.03 |
| 147655 | RCN SEES: Infrastructure       | 730003 | Subcontracts 03                     | 6,708.09  | 9,525.20  | 9,525.20  |
| 147655 | RCN SEES: Infrastructure       | 730004 | Subcontracts 04                     | 3,421.70  | 4,128.06  | 4,128.06  |
| 147655 | RCN SEES: Infrastructure       | 760300 | F&A Expenditures                    | 27,775.79 | 29,891.62 | 29,891.62 |
| 147656 | BRIGE: Structural Control DSF  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,154.41  | 5,154.41  |
| 147656 | BRIGE: Structural Control DSF  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 432.96    | 432.96    |
| 147656 | BRIGE: Structural Control DSF  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147656 | BRIGE: Structural Control DSF  | 760300 | F&A Expenditures                    | 0.00      | 2,654.00  | 2,654.00  |
| 147657 | Catalyst for Ethanol Oxidation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,421.04  | 6,421.04  |
| 147657 | Catalyst for Ethanol Oxidation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 5,846.19  | 5,846.19  |
| 147657 | Catalyst for Ethanol Oxidation | 613N30 | Graduate Research Assistant         | 0.00      | 8,583.82  | 8,583.82  |
| 147657 | Catalyst for Ethanol Oxidation | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 61SNHO | Student Labor - Overtime            | 0.00      | (52.50)   | (52.50)   |
| 147657 | Catalyst for Ethanol Oxidation | 61SNSH | Student Labor                       | 0.00      | 1,792.50  | 1,792.50  |
| 147657 | Catalyst for Ethanol Oxidation | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,030.45  | 1,030.45  |
| 147657 | Catalyst for Ethanol Oxidation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 710100 | Out-of-State Travel                 | 0.00      | 210.28    | 210.28    |
| 147657 | Catalyst for Ethanol Oxidation | 710300 | Conference Registration Fees        | 0.00      | 1,255.00  | 1,255.00  |
| 147657 | Catalyst for Ethanol Oxidation | 710400 | Student or Non-Emp Travel           | 0.00      | 2,138.66  | 2,138.66  |
| 147657 | Catalyst for Ethanol Oxidation | 711132 | Supplies-Software Incl Site License | 0.00      | 1,149.90  | 1,149.90  |
| 147657 | Catalyst for Ethanol Oxidation | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 711200 | Research Supplies                   | 347.67    | 10,476.12 | 10,476.12 |
| 147657 | Catalyst for Ethanol Oxidation | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 714010 | Postage-Off Campus Mail Services    | 0.00      | 106.60    | 106.60    |
| 147657 | Catalyst for Ethanol Oxidation | 715000 | Non-Cap Equip-General               | 0.00      | 3,322.75  | 3,322.75  |
| 147657 | Catalyst for Ethanol Oxidation | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 717200 | Other Professional Services-General | 0.00      | 940.50    | 940.50    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147657 | Catalyst for Ethanol Oxidation | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 730002 | Subcontracts 02                     | 22,678.48 | 42,152.16 | 42,152.16 |
| 147657 | Catalyst for Ethanol Oxidation | 730003 | Subcontracts 03                     | 0.00      | 466.84    | 466.84    |
| 147657 | Catalyst for Ethanol Oxidation | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147657 | Catalyst for Ethanol Oxidation | 760300 | F&A Expenditures                    | 165.14    | 20,530.08 | 20,530.08 |
| 147658 | Flutter Analysis & Control     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,194.35  | 25,236.55 | 25,236.55 |
| 147658 | Flutter Analysis & Control     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 65YB10 | Base Benefit Distr (fica)           | 680.13    | 2,116.35  | 2,116.35  |
| 147658 | Flutter Analysis & Control     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147658 | Flutter Analysis & Control     | 760300 | F&A Expenditures                    | 4,215.38  | 12,992.62 | 12,992.62 |
| 147659 | Fuel Cell Nanocatalysts        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 872.07    | 8,950.04  | 8,950.04  |
| 147659 | Fuel Cell Nanocatalysts        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 10,523.12 | 10,523.12 |
| 147659 | Fuel Cell Nanocatalysts        | 613N30 | Graduate Research Assistant         | 0.00      | 8,583.82  | 8,583.82  |
| 147659 | Fuel Cell Nanocatalysts        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 65YB10 | Base Benefit Distr (fica)           | 72.38     | 1,634.94  | 1,634.94  |
| 147659 | Fuel Cell Nanocatalysts        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 710100 | Out-of-State Travel                 | 0.00      | 1,186.43  | 1,186.43  |
| 147659 | Fuel Cell Nanocatalysts        | 710300 | Conference Registration Fees        | 0.00      | 330.00    | 330.00    |
| 147659 | Fuel Cell Nanocatalysts        | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 711200 | Research Supplies                   | 0.00      | 2,286.46  | 2,286.46  |
| 147659 | Fuel Cell Nanocatalysts        | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 715000 | Non-Cap Equip-General               | 0.00      | 6,288.61  | 6,288.61  |
| 147659 | Fuel Cell Nanocatalysts        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 49.80     | 49.80     |
| 147659 | Fuel Cell Nanocatalysts        | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147659 | Fuel Cell Nanocatalysts        | 730002 | Subcontracts 02                     | 0.00      | 66,296.75 | 66,296.75 |
| 147659 | Fuel Cell Nanocatalysts        | 760300 | F&A Expenditures                    | 448.61    | 18,920.78 | 18,920.78 |
| 147662 | Community Workshop             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147662 | Community Workshop             | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasian Permafrost-Hydrology  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasian Permafrost-Hydrology  | 611F60 | Faculty NTT Research                | 2,477.90  | 39,777.98 | 39,777.98 |
| 147663 | Eurasian Permafrost-Hydrology  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasian Permafrost-Hydrology  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasian Permafrost-Hydrology  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasian Permafrost-Hydrology  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147663 | Eurasion Permafrost-Hydrology | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 65YF10 | Full Fringe Benefit Distr Expe       | 988.71    | 14,837.19 | 14,837.19 |
| 147663 | Eurasion Permafrost-Hydrology | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 710100 | Out-of-State Travel                  | 0.00      | 227.94    | 227.94    |
| 147663 | Eurasion Permafrost-Hydrology | 710200 | Foreign Travel                       | 5,282.73  | 5,854.44  | 5,854.44  |
| 147663 | Eurasion Permafrost-Hydrology | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 714005 | Postage-Campus Mail Services         | 0.00      | 1.86      | 1.86      |
| 147663 | Eurasion Permafrost-Hydrology | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 100.00    | 100.00    |
| 147663 | Eurasion Permafrost-Hydrology | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 717200 | Other Professional Services-General  | 10,015.00 | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,945.00  | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 147663 | Eurasion Permafrost-Hydrology | 760300 | F&A Expenditures                     | 12,211.95 | 28,879.72 | 28,879.72 |
| 147664 | Long Term Anthropogenic       | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 147664 | Long Term Anthropogenic       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,770.20  | 2,068.79  | 2,068.79  |
| 147665 | FACE Organic Nitrogen Use     | 611F60 | Faculty NTT Research                 | 0.00      | 9,615.18  | 9,615.18  |
| 147665 | FACE Organic Nitrogen Use     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 611Q90 | Post Doc                             | 0.00      | 3,853.80  | 3,853.80  |
| 147665 | FACE Organic Nitrogen Use     | 613B90 | Graduate Summer Appoint-Research     | 3,915.41  | 2,585.86  | 2,585.86  |
| 147665 | FACE Organic Nitrogen Use     | 613N30 | Graduate Research Assistant          | 0.00      | 11,088.90 | 11,088.90 |
| 147665 | FACE Organic Nitrogen Use     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 61CPHX | Part Time Hourly                     | 170.23    | 486.00    | 486.00    |
| 147665 | FACE Organic Nitrogen Use     | 61SNSH | Student Labor                        | 0.00      | 4,287.50  | 4,287.50  |
| 147665 | FACE Organic Nitrogen Use     | 61SNWS | College Work Study                   | 0.00      | 392.50    | 392.50    |
| 147665 | FACE Organic Nitrogen Use     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 65YB10 | Base Benefit Distr (fica)            | 554.90    | 389.78    | 389.78    |
| 147665 | FACE Organic Nitrogen Use     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 4,546.06  | 4,546.06  |
| 147665 | FACE Organic Nitrogen Use     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 14.13     | 40.83     | 40.83     |
| 147665 | FACE Organic Nitrogen Use     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 710000 | In-State Travel                      | 203.04    | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 710100 | Out-of-State Travel                  | 0.00      | 835.29    | 835.29    |
| 147665 | FACE Organic Nitrogen Use     | 710200 | Foreign Travel                       | 0.00      | 1,805.01  | 1,805.01  |
| 147665 | FACE Organic Nitrogen Use     | 710300 | Conference Registration Fees         | 0.00      | 1,632.03  | 1,632.03  |
| 147665 | FACE Organic Nitrogen Use     | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 711200 | Research Supplies                    | 1,349.21  | 4,642.72  | 4,642.72  |
| 147665 | FACE Organic Nitrogen Use     | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 714030 | Postage-Express Mail                 | 0.00      | 22.80     | 22.80     |
| 147665 | FACE Organic Nitrogen Use     | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 717200 | Other Professional Services-General  | 0.00      | 7,818.00  | 7,818.00  |
| 147665 | FACE Organic Nitrogen Use     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147665 | FACE Organic Nitrogen Use     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 13.35     | 13.35     |
| 147665 | FACE Organic Nitrogen Use     | 722200 | Participant Support                  | 4,200.00  | 1,520.00  | 1,520.00  |
| 147665 | FACE Organic Nitrogen Use     | 740000 | Cap Equipment                        | 0.00      | 9,756.75  | 9,756.75  |
| 147665 | FACE Organic Nitrogen Use     | 760300 | F&A Expenditures                     | 4,264.16  | 26,659.20 | 26,659.20 |
| 147666 | Greenland Chemical Species    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 147666 | Greenland Chemical Species     | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 711200 | Research Supplies                   | 0.00       | (73.55)   | (73.55)   |
| 147666 | Greenland Chemical Species     | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 147666 | Greenland Chemical Species     | 760300 | F&A Expenditures                    | 0.00       | (34.94)   | (34.94)   |
| 147667 | South Pole                     | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 615F10 | PAT                                 | 27,529.15  | 23,374.77 | 23,374.77 |
| 147667 | South Pole                     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 65YF10 | Full Fringe Benefit Distr Expe      | 10,984.06  | 8,743.52  | 8,743.52  |
| 147667 | South Pole                     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 710100 | Out-of-State Travel                 | 4,117.76   | 3,039.55  | 3,039.55  |
| 147667 | South Pole                     | 710200 | Foreign Travel                      | 868.34     | 2,642.08  | 2,642.08  |
| 147667 | South Pole                     | 710300 | Conference Registration Fees        | 200.00     | 415.53    | 415.53    |
| 147667 | South Pole                     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 711200 | Research Supplies                   | 732.97     | 958.82    | 958.82    |
| 147667 | South Pole                     | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 714000 | Postage-General                     | 0.00       | 50.00     | 50.00     |
| 147667 | South Pole                     | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 714030 | Postage-Express Mail                | 9.75       | 296.30    | 296.30    |
| 147667 | South Pole                     | 716063 | Maint & Repairs-Computer Hardware   | 52.22      | 45.65     | 45.65     |
| 147667 | South Pole                     | 717200 | Other Professional Services-General | 141.23     | 728.68    | 728.68    |
| 147667 | South Pole                     | 718000 | Telecom-General                     | 42.01      | 113.67    | 113.67    |
| 147667 | South Pole                     | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00      | 0.00      |
| 147667 | South Pole                     | 718016 | Telecom-Usage (Tolls)               | 2.43       | 1.96      | 1.96      |
| 147667 | South Pole                     | 719000 | Business Meals-Meetings-Non Travel  | (2,941.14) | 3,000.00  | 3,000.00  |
| 147667 | South Pole                     | 722200 | Participant Support                 | 7,813.25   | 508.73    | 508.73    |
| 147667 | South Pole                     | 760300 | F&A Expenditures                    | 19,825.97  | 20,620.03 | 20,620.03 |
| 147668 | Computer Cluster for Heliophys | 615F10 | PAT                                 | 2,202.48   | 0.00      | 0.00      |
| 147668 | Computer Cluster for Heliophys | 65YF10 | Full Fringe Benefit Distr Expe      | 878.79     | 0.00      | 0.00      |
| 147668 | Computer Cluster for Heliophys | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147668 | Computer Cluster for Heliophys | 711200 | Research Supplies                   | 0.00       | 1,621.05  | 1,621.05  |
| 147668 | Computer Cluster for Heliophys | 716063 | Maint & Repairs-Computer Hardware   | 2,115.00   | 25,911.74 | 25,911.74 |
| 147668 | Computer Cluster for Heliophys | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 147668 | Computer Cluster for Heliophys | 760300 | F&A Expenditures                    | 2,468.23   | 13,078.08 | 13,078.08 |
| 147669 | Sustainability Knowledge       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,648.74  | 14,157.40 | 14,157.40 |
| 147669 | Sustainability Knowledge       | 611BXR | Supplemental-SR (A-Funds)           | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 13,312.64 | 13,312.64 |
| 147669 | Sustainability Knowledge       | 611F60 | Faculty NTT Research                | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 611Q90 | Post Doc                            | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 613N30 | Graduate Research Assistant         | 0.00       | 17,079.86 | 17,079.86 |
| 147669 | Sustainability Knowledge       | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 614F10 | Academic Administrator              | 17,180.98  | 16,655.06 | 16,655.06 |
| 147669 | Sustainability Knowledge       | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 616F10 | Extension Educator                  | 16,311.03  | 19,683.24 | 19,683.24 |
| 147669 | Sustainability Knowledge       | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147669 | Sustainability Knowledge       | 61CPEX | Part Time Salary                     | 0.00      | 2,000.00  | 2,000.00  |
| 147669 | Sustainability Knowledge       | 61CPHX | Part Time Hourly                     | 11,018.75 | 13,057.50 | 13,057.50 |
| 147669 | Sustainability Knowledge       | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 61JBHX | Casual - Hourly                      | 650.00    | 800.00    | 800.00    |
| 147669 | Sustainability Knowledge       | 61SNHO | Student Labor - Overtime             | 35.00     | 212.50    | 212.50    |
| 147669 | Sustainability Knowledge       | 61SNSH | Student Labor                        | 36,489.50 | 27,477.25 | 27,477.25 |
| 147669 | Sustainability Knowledge       | 61SNZO | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 65YB10 | Base Benefit Distr (fica)            | 1,601.79  | 1,255.08  | 1,255.08  |
| 147669 | Sustainability Knowledge       | 65YF10 | Full Fringe Benefit Distr Expe       | 13,363.23 | 18,546.27 | 18,546.27 |
| 147669 | Sustainability Knowledge       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 914.57    | 1,264.38  | 1,264.38  |
| 147669 | Sustainability Knowledge       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 710000 | In-State Travel                      | 1,035.63  | 2,983.01  | 2,983.01  |
| 147669 | Sustainability Knowledge       | 710100 | Out-of-State Travel                  | 1,996.12  | 1,539.56  | 1,539.56  |
| 147669 | Sustainability Knowledge       | 710300 | Conference Registration Fees         | 795.69    | 515.00    | 515.00    |
| 147669 | Sustainability Knowledge       | 710400 | Student or Non-Emp Travel            | 788.66    | 776.25    | 776.25    |
| 147669 | Sustainability Knowledge       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 711200 | Research Supplies                    | 39.94     | 1,988.57  | 1,988.57  |
| 147669 | Sustainability Knowledge       | 713000 | Printing & Copying-General           | 0.00      | 160.35    | 160.35    |
| 147669 | Sustainability Knowledge       | 714000 | Postage-General                      | 0.00      | 12.67     | 12.67     |
| 147669 | Sustainability Knowledge       | 715000 | Non-Cap Equip-General                | 0.00      | 832.40    | 832.40    |
| 147669 | Sustainability Knowledge       | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 717200 | Other Professional Services-General  | 1,050.00  | 25,178.00 | 25,178.00 |
| 147669 | Sustainability Knowledge       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 718016 | Telecom-Usage (Tolls)                | 0.80      | 25.27     | 25.27     |
| 147669 | Sustainability Knowledge       | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,081.01  | 1,081.01  |
| 147669 | Sustainability Knowledge       | 719005 | Business Meals-Group or Class Meals  | 177.84    | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 719100 | Membership Dues & Fees               | 0.00      | 227.00    | 227.00    |
| 147669 | Sustainability Knowledge       | 719200 | Employee Recruiting-General          | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 730002 | Subcontracts 02                      | 0.00      | 0.00      | 0.00      |
| 147669 | Sustainability Knowledge       | 730003 | Subcontracts 03                      | 27,900.00 | 36,100.00 | 36,100.00 |
| 147669 | Sustainability Knowledge       | 760300 | F&A Expenditures                     | 31,745.49 | 53,513.35 | 53,513.35 |
| 147670 | REU Site: Volcanism in Arizona | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 1,500.00  | 1,500.00  |
| 147670 | REU Site: Volcanism in Arizona | 611NZO | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 61SNSH | Student Labor                        | 0.00      | 108.75    | 108.75    |
| 147670 | REU Site: Volcanism in Arizona | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 126.00    | 126.00    |
| 147670 | REU Site: Volcanism in Arizona | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 711200 | Research Supplies                    | 0.00      | 82.39     | 82.39     |
| 147670 | REU Site: Volcanism in Arizona | 714010 | Postage-Off Campus Mail Services     | 0.00      | 9.45      | 9.45      |
| 147670 | REU Site: Volcanism in Arizona | 717200 | Other Professional Services-General  | 0.00      | 7,419.41  | 7,419.41  |
| 147670 | REU Site: Volcanism in Arizona | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147670 | REU Site: Volcanism in Arizona | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,697.14  | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 611NZO | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 613B90 | Graduate Summer Appoint-Research     | 6,306.84  | 5,080.51  | 5,080.51  |
| 147671 | Dayside FAC Source Regions     | 613N30 | Graduate Research Assistant          | 9,563.40  | 8,496.13  | 8,496.13  |
| 147671 | Dayside FAC Source Regions     | 613NZO | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 615F10 | PAT                                  | 5,606.22  | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 65YB10 | Base Benefit Distr (fica)            | 830.34    | 425.19    | 425.19    |
| 147671 | Dayside FAC Source Regions     | 65YF10 | Full Fringe Benefit Distr Expe       | 2,236.88  | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 710100 | Out-of-State Travel                  | 644.70    | 3,137.78  | 3,137.78  |
| 147671 | Dayside FAC Source Regions     | 710110 | Out-of-State Travel-Team Travel      | 0.00      | 0.00      | 0.00      |
| 147671 | Dayside FAC Source Regions     | 710300 | Conference Registration Fees         | 535.00    | 1,655.00  | 1,655.00  |
| 147671 | Dayside FAC Source Regions     | 710400 | Student or Non-Emp Travel            | 1,985.05  | 3,812.76  | 3,812.76  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                      |            |             |             |
|--------|----------------------------|--------|--------------------------------------|------------|-------------|-------------|
| 147671 | Dayside FAC Source Regions | 7112   | Research Supplies                    | 0.00       | 0.00        | 0.00        |
| 147671 | Dayside FAC Source Regions | 711200 | Research Supplies                    | 0.00       | 0.00        | 0.00        |
| 147671 | Dayside FAC Source Regions | 713000 | Printing & Copying-General           | 60.00      | 240.00      | 240.00      |
| 147671 | Dayside FAC Source Regions | 760300 | F&A Expenditures                     | 14,946.15  | 10,852.50   | 10,852.50   |
| 147672 | UNH ADVANCE IT             | 611BSO | Summer Salaries AY faculty - other   | 25,473.15  | 23,395.04   | 23,395.04   |
| 147672 | UNH ADVANCE IT             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 611BXM | Supplemental-Other-Misc              | 40,759.27  | 70,630.85   | 70,630.85   |
| 147672 | UNH ADVANCE IT             | 611F15 | Fac Tenure Track AAUP (UNH)          | 43,740.92  | 31,320.83   | 31,320.83   |
| 147672 | UNH ADVANCE IT             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 611PFS | [NSE] Faculty Semester/Term          | 7,500.00   | 500.00      | 500.00      |
| 147672 | UNH ADVANCE IT             | 611Q90 | Post Doc                             | 49,102.54  | 49,679.64   | 49,679.64   |
| 147672 | UNH ADVANCE IT             | 615F10 | PAT                                  | 82,380.38  | 74,392.53   | 74,392.53   |
| 147672 | UNH ADVANCE IT             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 61CBEX | Part Time Salary (w/ status)         | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 61CPEX | Part Time Salary                     | 6,000.00   | 1,500.00    | 1,500.00    |
| 147672 | UNH ADVANCE IT             | 61CPHX | Part Time Hourly                     | 15,422.94  | 21,090.68   | 21,090.68   |
| 147672 | UNH ADVANCE IT             | 61JBEX | Casual - Exempt                      | 0.00       | 2,110.00    | 2,110.00    |
| 147672 | UNH ADVANCE IT             | 61JBHX | Casual - Hourly                      | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 61SNSH | Student Labor                        | 4,094.50   | 6,399.88    | 6,399.88    |
| 147672 | UNH ADVANCE IT             | 61SNWS | College Work Study                   | 650.25     | 624.62      | 624.62      |
| 147672 | UNH ADVANCE IT             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 65YB10 | Base Benefit Distr (fica)            | 5,497.31   | 8,063.38    | 8,063.38    |
| 147672 | UNH ADVANCE IT             | 65YF10 | Full Fringe Benefit Distr Expe       | 60,339.32  | 51,796.77   | 51,796.77   |
| 147672 | UNH ADVANCE IT             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,400.61   | 1,939.01    | 1,939.01    |
| 147672 | UNH ADVANCE IT             | 710    | Travel                               | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 710000 | In-State Travel                      | 0.00       | 148.25      | 148.25      |
| 147672 | UNH ADVANCE IT             | 710100 | Out-of-State Travel                  | 9,394.48   | 5,800.50    | 5,800.50    |
| 147672 | UNH ADVANCE IT             | 710300 | Conference Registration Fees         | 158.80     | 123.16      | 123.16      |
| 147672 | UNH ADVANCE IT             | 710400 | Student or Non-Emp Travel            | 11,373.97  | 10,822.53   | 10,822.53   |
| 147672 | UNH ADVANCE IT             | 711100 | Supplies-General                     | 2,251.17   | 7,023.90    | 7,023.90    |
| 147672 | UNH ADVANCE IT             | 711132 | Supplies-Software Incl Site License  | 0.00       | 308.85      | 308.85      |
| 147672 | UNH ADVANCE IT             | 711154 | Supplies-Computer Peripherals        | 427.40     | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 7112   | Research Supplies                    | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 711200 | Research Supplies                    | 0.00       | 1,282.00    | 1,282.00    |
| 147672 | UNH ADVANCE IT             | 713000 | Printing & Copying-General           | 742.36     | 769.86      | 769.86      |
| 147672 | UNH ADVANCE IT             | 713015 | Printing & Copying-Departmental      | 0.00       | 707.14      | 707.14      |
| 147672 | UNH ADVANCE IT             | 714000 | Postage-General                      | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 714010 | Postage-Off Campus Mail Services     | 0.00       | 75.52       | 75.52       |
| 147672 | UNH ADVANCE IT             | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | (14,140.00) | (14,140.00) |
| 147672 | UNH ADVANCE IT             | 715015 | Non-Cap Equip-Printer                | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 716100 | Rentals & Leases-General             | 723.00     | 317.00      | 317.00      |
| 147672 | UNH ADVANCE IT             | 716120 | Rentals-Property or Room             | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 717000 | Consulting-General                   | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 717200 | Other Professional Services-General  | 26,495.00  | 31,665.50   | 31,665.50   |
| 147672 | UNH ADVANCE IT             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 717238 | Oth Prof Ser-Promotional Services    | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 717248 | Oth Prof Ser-Speakers/Entertainment  | 1,250.00   | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 717254 | Oth Prof Ser-Information Tech        | 725.00     | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 718000 | Telecom-General                      | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,766.40   | 2,023.37    | 2,023.37    |
| 147672 | UNH ADVANCE IT             | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 718016 | Telecom-Usage (Tolls)                | 36.85      | 52.23       | 52.23       |
| 147672 | UNH ADVANCE IT             | 719000 | Business Meals-Meetings-Non Travel   | 13,655.10  | 17,795.20   | 17,795.20   |
| 147672 | UNH ADVANCE IT             | 719005 | Business Meals-Group or Class Meals  | 480.10     | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 719100 | Membership Dues & Fees               | 65.00      | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 719200 | Employee Recruiting-General          | 499.00     | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 722200 | Participant Support                  | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 730000 | Subcontracts                         | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 730002 | Subcontracts 02                      | 0.00       | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 760000 | Internal Allocations                 | 1,720.00   | 0.00        | 0.00        |
| 147672 | UNH ADVANCE IT             | 760300 | F&A Expenditures                     | 197,184.20 | 193,903.61  | 193,903.61  |
| 147673 | CME                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00        | 0.00        |
| 147673 | CME                        | 611F60 | Faculty NTT Research                 | 0.00       | 0.00        | 0.00        |
| 147673 | CME                        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00        | 0.00        |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147673 | CME                          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147673 | CME                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147673 | CME                          | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147678 | Volcanism in the NW USA      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 611F60 | Faculty NTT Research                | 4,007.28  | 8,000.63  | 8,000.63  |
| 147679 | Microsystis Bloom Algorithms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 65YF10 | Full Fringe Benefit Distr Expe      | 1,598.94  | 2,984.22  | 2,984.22  |
| 147679 | Microsystis Bloom Algorithms | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 710100 | Out-of-State Travel                 | 0.00      | 1,031.22  | 1,031.22  |
| 147679 | Microsystis Bloom Algorithms | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147679 | Microsystis Bloom Algorithms | 730002 | Subcontracts 02                     | 0.00      | 2,691.35  | 2,691.35  |
| 147679 | Microsystis Bloom Algorithms | 730003 | Subcontracts 03                     | 5,850.73  | 31,665.07 | 31,665.07 |
| 147679 | Microsystis Bloom Algorithms | 760300 | F&A Expenditures                    | 2,635.24  | 6,145.32  | 6,145.32  |
| 147680 | REU Collaborative Research   | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147680 | REU Collaborative Research   | 722205 | Participant Sup-Stipends            | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 8,685.41  | 8,685.41  |
| 147681 | Northern Peatland Methane    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 15,125.88 | 15,125.88 |
| 147681 | Northern Peatland Methane    | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 611Q90 | Post Doc                            | 0.00      | 29,303.89 | 29,303.89 |
| 147681 | Northern Peatland Methane    | 613B90 | Graduate Summer Appoint-Research    | 3,230.64  | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 615F10 | PAT                                 | 7,944.13  | 19,133.40 | 19,133.40 |
| 147681 | Northern Peatland Methane    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 61CBHO | Part Time - Overtime                | 268.14    | 985.00    | 985.00    |
| 147681 | Northern Peatland Methane    | 61CPHX | Part Time Hourly                    | 5,365.75  | 13,407.75 | 13,407.75 |
| 147681 | Northern Peatland Methane    | 61SNHO | Student Labor - Overtime            | 0.00      | 179.57    | 179.57    |
| 147681 | Northern Peatland Methane    | 61SNSH | Student Labor                       | 2,399.13  | 7,088.63  | 7,088.63  |
| 147681 | Northern Peatland Methane    | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 65YB10 | Base Benefit Distr (fica)           | 290.39    | 812.29    | 812.29    |
| 147681 | Northern Peatland Methane    | 65YF10 | Full Fringe Benefit Distr Expe      | 3,169.74  | 20,087.61 | 20,087.61 |
| 147681 | Northern Peatland Methane    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 445.36    | 1,125.56  | 1,125.56  |
| 147681 | Northern Peatland Methane    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 710000 | In-State Travel                     | 77.76     | 1,205.99  | 1,205.99  |
| 147681 | Northern Peatland Methane    | 710100 | Out-of-State Travel                 | 1,431.76  | 787.14    | 787.14    |
| 147681 | Northern Peatland Methane    | 710200 | Foreign Travel                      | 8,023.13  | 6,639.32  | 6,639.32  |
| 147681 | Northern Peatland Methane    | 710300 | Conference Registration Fees        | 35.00     | 611.00    | 611.00    |
| 147681 | Northern Peatland Methane    | 710400 | Student or Non-Emp Travel           | 1,923.87  | 6,950.85  | 6,950.85  |
| 147681 | Northern Peatland Methane    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 711200 | Research Supplies                   | 7,751.96  | 15,191.37 | 15,191.37 |
| 147681 | Northern Peatland Methane    | 713000 | Printing & Copying-General          | 214.00    | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 714000 | Postage-General                     | 0.00      | 51.84     | 51.84     |
| 147681 | Northern Peatland Methane    | 714030 | Postage-Express Mail                | 14.84     | 19.76     | 19.76     |
| 147681 | Northern Peatland Methane    | 717200 | Other Professional Services-General | 504.00    | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 2,993.65  | 2,993.65  |
| 147681 | Northern Peatland Methane    | 722200 | Participant Support                 | 18,024.03 | 9,348.54  | 9,348.54  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147681 | Northern Peatland Methane  | 722205 | Participant Sup-Stipends            | 0.00      | 307.20    | 307.20    |
| 147681 | Northern Peatland Methane  | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane  | 730002 | Subcontracts 02                     | 41,970.29 | 22,048.76 | 22,048.76 |
| 147681 | Northern Peatland Methane  | 730003 | Subcontracts 03                     | 0.00      | 53,811.24 | 53,811.24 |
| 147681 | Northern Peatland Methane  | 730004 | Subcontracts 04                     | 37,439.51 | 0.00      | 0.00      |
| 147681 | Northern Peatland Methane  | 760300 | F&A Expenditures                    | 21,158.71 | 72,024.47 | 72,024.47 |
| 147681 | Northern Peatland Methane  | 780110 | Electricity-PSNH                    | 1,455.10  | 1,244.46  | 1,244.46  |
| 147682 | Delta-47 Foram Calibration | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 611Q90 | Post Doc                            | 0.00      | 5,667.95  | 5,667.95  |
| 147682 | Delta-47 Foram Calibration | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,411.31  | 1,411.31  |
| 147682 | Delta-47 Foram Calibration | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 710100 | Out-of-State Travel                 | 0.00      | 1,500.00  | 1,500.00  |
| 147682 | Delta-47 Foram Calibration | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 717200 | Other Professional Services-General | 544.50    | 0.00      | 0.00      |
| 147682 | Delta-47 Foram Calibration | 760300 | F&A Expenditures                    | 258.64    | 4,075.13  | 4,075.13  |
| 147683 | IPA Year 3                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147683 | IPA Year 3                 | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 147683 | IPA Year 3                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147683 | IPA Year 3                 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147683 | IPA Year 3                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147685 | Microbes and Soil Carbon   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147686 | Fellow Amanda Daly         | 613N70 | Graduate Fellow                     | 0.00      | 0.00      | 0.00      |
| 147686 | Fellow Amanda Daly         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147686 | Fellow Amanda Daly         | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147687 | Fellow Nancy Fernandes     | 613N70 | Graduate Fellow                     | 0.00      | 0.00      | 0.00      |
| 147687 | Fellow Nancy Fernandes     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147687 | Fellow Nancy Fernandes     | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,632.10  | 14,163.78 | 14,163.78 |
| 147688 | GOALI: CBT                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 613B90 | Graduate Summer Appoint-Research    | 13,377.90 | 24,729.45 | 24,729.45 |
| 147688 | GOALI: CBT                 | 613N30 | Graduate Research Assistant         | 0.00      | 16,542.86 | 16,542.86 |
| 147688 | GOALI: CBT                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 61SNHO | Student Labor - Overtime            | 0.00      | 31.74     | 31.74     |
| 147688 | GOALI: CBT                 | 61SNSH | Student Labor                       | 0.00      | 322.50    | 322.50    |
| 147688 | GOALI: CBT                 | 65YB10 | Base Benefit Distr (fica)           | 1,577.81  | 3,263.61  | 3,263.61  |
| 147688 | GOALI: CBT                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 710100 | Out-of-State Travel                 | 85.00     | 583.40    | 583.40    |
| 147688 | GOALI: CBT                 | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                 | 711200 | Research Supplies                   | 354.13    | 2,472.65  | 2,472.65  |
| 147688 | GOALI: CBT                 | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147688 | GOALI: CBT                  | 714010 | Postage-Off Campus Mail Services     | 73.43     | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 717200 | Other Professional Services-General  | 473.00    | 1,055.00  | 1,055.00  |
| 147688 | GOALI: CBT                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 722200 | Participant Support                  | 12,000.00 | 11,500.01 | 11,500.01 |
| 147688 | GOALI: CBT                  | 722205 | Participant Sup-Stipends             | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 730002 | Subcontracts 02                      | 1,574.16  | 25,617.14 | 25,617.14 |
| 147688 | GOALI: CBT                  | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 740005 | Cap Equipment-Fabricated Equipment   | 13,934.96 | 0.00      | 0.00      |
| 147688 | GOALI: CBT                  | 760300 | F&A Expenditures                     | 10,247.34 | 35,456.13 | 35,456.13 |
| 147689 | Sea Ice Prediction          | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 613N60 | Graduate - PT Lecturer               | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 61SNSH | Student Labor                        | 0.00      | 2,630.00  | 2,630.00  |
| 147689 | Sea Ice Prediction          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 717200 | Other Professional Services-General  | 750.00    | 1,000.00  | 1,000.00  |
| 147689 | Sea Ice Prediction          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 717256 | Oth Prof Ser- Licens Fees-Trademark  | 2,950.00  | 0.00      | 0.00      |
| 147689 | Sea Ice Prediction          | 760300 | F&A Expenditures                     | 1,757.50  | 1,724.25  | 1,724.25  |
| 147690 | ABR: Novel Glycoprotein     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,732.34  | 2,923.11  | 2,923.11  |
| 147690 | ABR: Novel Glycoprotein     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 613B90 | Graduate Summer Appoint-Research     | 3,086.07  | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 61CPEX | Part Time Salary                     | 19,182.01 | 18,613.74 | 18,613.74 |
| 147690 | ABR: Novel Glycoprotein     | 61CPHX | Part Time Hourly                     | 32,226.50 | 31,290.00 | 31,290.00 |
| 147690 | ABR: Novel Glycoprotein     | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 61SNHO | Student Labor - Overtime             | 0.00      | 23.75     | 23.75     |
| 147690 | ABR: Novel Glycoprotein     | 61SNSH | Student Labor                        | 5,013.78  | 11,225.05 | 11,225.05 |
| 147690 | ABR: Novel Glycoprotein     | 61SNWS | College Work Study                   | 0.00      | 1,877.24  | 1,877.24  |
| 147690 | ABR: Novel Glycoprotein     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 65YB10 | Base Benefit Distr (fica)            | 980.91    | 245.55    | 245.55    |
| 147690 | ABR: Novel Glycoprotein     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 4,267.01  | 4,189.41  | 4,189.41  |
| 147690 | ABR: Novel Glycoprotein     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 710200 | Foreign Travel                       | 4,497.38  | 578.97    | 578.97    |
| 147690 | ABR: Novel Glycoprotein     | 710300 | Conference Registration Fees         | 326.97    | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 710400 | Student or Non-Emp Travel            | 0.00      | 155.25    | 155.25    |
| 147690 | ABR: Novel Glycoprotein     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 120.00    | 120.00    |
| 147690 | ABR: Novel Glycoprotein     | 711190 | Publications cost                    | 215.00    | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 711200 | Research Supplies                    | 3,347.08  | 18,159.43 | 18,159.43 |
| 147690 | ABR: Novel Glycoprotein     | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 713010 | Printing & Copying-Publications      | 160.00    | 1,299.00  | 1,299.00  |
| 147690 | ABR: Novel Glycoprotein     | 714030 | Postage-Express Mail                 | 61.95     | 40.09     | 40.09     |
| 147690 | ABR: Novel Glycoprotein     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 26.57     | 26.57     |
| 147690 | ABR: Novel Glycoprotein     | 716100 | Rentals & Leases-General             | 60.00     | 60.00     | 60.00     |
| 147690 | ABR: Novel Glycoprotein     | 717200 | Other Professional Services-General  | 5,070.15  | 13,782.12 | 13,782.12 |
| 147690 | ABR: Novel Glycoprotein     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147690 | ABR: Novel Glycoprotein     | 719200 | Employee Recruiting-General          | 0.00      | 674.00    | 674.00    |
| 147690 | ABR: Novel Glycoprotein     | 760300 | F&A Expenditures                     | 41,432.83 | 50,009.45 | 50,009.45 |
| 147691 | Macroalgal Digitization TCN | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 35,536.25 | 29,335.89 | 29,335.89 |
| 147691 | Macroalgal Digitization TCN | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147691 | Macroalgal Digitization TCN | 613B90 | Graduate Summer Appoint-Research    | 5,119.86  | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 615F10 | PAT                                 | 33,123.24 | 31,221.65 | 31,221.65 |
| 147691 | Macroalgal Digitization TCN | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 61CBHO | Part Time - Overtime                | 30.00     | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 61CPHX | Part Time Hourly                    | 12,675.50 | 4,045.75  | 4,045.75  |
| 147691 | Macroalgal Digitization TCN | 61SNHO | Student Labor - Overtime            | 0.00      | 35.84     | 35.84     |
| 147691 | Macroalgal Digitization TCN | 61SNSH | Student Labor                       | 11,564.41 | 23,883.52 | 23,883.52 |
| 147691 | Macroalgal Digitization TCN | 61SNWS | College Work Study                  | 882.34    | 631.32    | 631.32    |
| 147691 | Macroalgal Digitization TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 65YB10 | Base Benefit Distr (fica)           | 3,376.94  | 2,459.84  | 2,459.84  |
| 147691 | Macroalgal Digitization TCN | 65YF10 | Full Fringe Benefit Distr Expe      | 13,216.22 | 11,673.84 | 11,673.84 |
| 147691 | Macroalgal Digitization TCN | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,052.07  | 339.85    | 339.85    |
| 147691 | Macroalgal Digitization TCN | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 710100 | Out-of-State Travel                 | 1,226.66  | 3,120.07  | 3,120.07  |
| 147691 | Macroalgal Digitization TCN | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 710300 | Conference Registration Fees        | 1,185.00  | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 710400 | Student or Non-Emp Travel           | 539.55    | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 199.00    | 199.00    |
| 147691 | Macroalgal Digitization TCN | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 711200 | Research Supplies                   | 991.42    | 2,127.78  | 2,127.78  |
| 147691 | Macroalgal Digitization TCN | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 714030 | Postage-Express Mail                | 28.47     | 1,728.13  | 1,728.13  |
| 147691 | Macroalgal Digitization TCN | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 715005 | Non-Cap Equip-Computer Hardware     | 4,425.00  | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 39.60     | 39.60     |
| 147691 | Macroalgal Digitization TCN | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 717200 | Other Professional Services-General | 1,208.78  | 1,891.98  | 1,891.98  |
| 147691 | Macroalgal Digitization TCN | 719005 | Business Meals-Group or Class Meals | 0.00      | 38.79     | 38.79     |
| 147691 | Macroalgal Digitization TCN | 719125 | Licenses/Professional Fees          | 0.00      | 2,525.00  | 2,525.00  |
| 147691 | Macroalgal Digitization TCN | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 730002 | Subcontracts 02                     | 12,073.14 | 20,980.86 | 20,980.86 |
| 147691 | Macroalgal Digitization TCN | 730003 | Subcontracts 03                     | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 730004 | Subcontracts 04                     | 0.00      | 30,212.96 | 30,212.96 |
| 147691 | Macroalgal Digitization TCN | 730005 | Subcontracts 05                     | 49,171.96 | 33,821.16 | 33,821.16 |
| 147691 | Macroalgal Digitization TCN | 730006 | Subcontracts 06                     | 0.00      | 6,881.37  | 6,881.37  |
| 147691 | Macroalgal Digitization TCN | 730007 | Subcontracts 07                     | 3,860.49  | 1,673.94  | 1,673.94  |
| 147691 | Macroalgal Digitization TCN | 730008 | Subcontracts 08                     | 96,502.99 | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 147691 | Macroalgal Digitization TCN | 760300 | F&A Expenditures                    | 73,644.98 | 58,830.32 | 58,830.32 |
| 147692 | NSF GFRP-Danielle Grogan    | 613N70 | Graduate Fellow                     | 0.00      | 14.80     | 14.80     |
| 147692 | NSF GFRP-Danielle Grogan    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147692 | NSF GFRP-Danielle Grogan    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 147692 | NSF GFRP-Danielle Grogan    | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147693 | Cottontail Geospatial       | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 147694 | MS Analysis of PDE6         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,344.13  | 5,344.13  |
| 147694 | MS Analysis of PDE6         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147694 | MS Analysis of PDE6         | 611Q90 | Post Doc                            | 0.00      | 31,126.00 | 31,126.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |          |            |            |
|--------|-----------------------------|--------|-------------------------------------|----------|------------|------------|
| 147694 | MS Analysis of PDE6         | 613B90 | Graduate Summer Appoint-Research    | 4,430.78 | 7,252.31   | 7,252.31   |
| 147694 | MS Analysis of PDE6         | 61CBHO | Part Time - Overtime                | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 61CPHX | Part Time Hourly                    | 0.00     | 3,315.00   | 3,315.00   |
| 147694 | MS Analysis of PDE6         | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 61SNWS | College Work Study                  | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 65YB10 | Base Benefit Distr (fica)           | 367.75   | 1,056.99   | 1,056.99   |
| 147694 | MS Analysis of PDE6         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,750.29   | 7,750.29   |
| 147694 | MS Analysis of PDE6         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 278.46     | 278.46     |
| 147694 | MS Analysis of PDE6         | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 710300 | Conference Registration Fees        | 0.00     | 125.00     | 125.00     |
| 147694 | MS Analysis of PDE6         | 710400 | Student or Non-Emp Travel           | 0.00     | 707.96     | 707.96     |
| 147694 | MS Analysis of PDE6         | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 711200 | Research Supplies                   | (748.08) | 14,958.47  | 14,958.47  |
| 147694 | MS Analysis of PDE6         | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 714010 | Postage-Off Campus Mail Services    | 0.00     | 11.51      | 11.51      |
| 147694 | MS Analysis of PDE6         | 714030 | Postage-Express Mail                | 0.00     | 138.13     | 138.13     |
| 147694 | MS Analysis of PDE6         | 715000 | Non-Cap Equip-General               | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 716018 | Maint Agreem- Baseline & Supp       | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 716100 | Rentals & Leases-General            | (26.97)  | 497.00     | 497.00     |
| 147694 | MS Analysis of PDE6         | 717200 | Other Professional Services-General | 0.00     | 1,455.50   | 1,455.50   |
| 147694 | MS Analysis of PDE6         | 740000 | Cap Equipment                       | 0.00     | 0.00       | 0.00       |
| 147694 | MS Analysis of PDE6         | 760300 | F&A Expenditures                    | 1,911.15 | 35,157.89  | 35,157.89  |
| 147695 | NSF GFRP-Lauren Koenig      | 613N70 | Graduate Fellow                     | 0.00     | 14.93      | 14.93      |
| 147695 | NSF GFRP-Lauren Koenig      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 147696 | NSF GFRP-Patrick MacCarthur | 613N70 | Graduate Fellow                     | 0.00     | 14.80      | 14.80      |
| 147696 | NSF GFRP-Patrick MacCarthur | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 2,086.90   | 2,086.90   |
| 147697 | Plasma Sheet Precondition   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 10,899.02  | 10,899.02  |
| 147697 | Plasma Sheet Precondition   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 6,937.66   | 6,937.66   |
| 147697 | Plasma Sheet Precondition   | 613N30 | Graduate Research Assistant         | 0.00     | 8,583.73   | 8,583.73   |
| 147697 | Plasma Sheet Precondition   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 615F10 | PAT                                 | 2,958.45 | 6,230.71   | 6,230.71   |
| 147697 | Plasma Sheet Precondition   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 61U000 | Salary Offset Account               | 0.00     | (1,650.25) | (1,650.25) |
| 147697 | Plasma Sheet Precondition   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 758.07     | 758.07     |
| 147697 | Plasma Sheet Precondition   | 65YF10 | Full Fringe Benefit Distr Expe      | 1,180.43 | 6,389.53   | 6,389.53   |
| 147697 | Plasma Sheet Precondition   | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 710100 | Out-of-State Travel                 | 0.00     | 9,945.77   | 9,945.77   |
| 147697 | Plasma Sheet Precondition   | 710200 | Foreign Travel                      | 2,331.53 | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 710300 | Conference Registration Fees        | 400.00   | 2,005.00   | 2,005.00   |
| 147697 | Plasma Sheet Precondition   | 710400 | Student or Non-Emp Travel           | 0.00     | 1,818.66   | 1,818.66   |
| 147697 | Plasma Sheet Precondition   | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 713000 | Printing & Copying-General          | 0.00     | 309.00     | 309.00     |
| 147697 | Plasma Sheet Precondition   | 713010 | Printing & Copying-Publications     | 1,000.00 | 0.00       | 0.00       |
| 147697 | Plasma Sheet Precondition   | 719100 | Membership Dues & Fees              | 0.00     | 100.00     | 100.00     |
| 147697 | Plasma Sheet Precondition   | 722200 | Participant Support                 | 0.00     | 4,658.52   | 4,658.52   |
| 147697 | Plasma Sheet Precondition   | 760300 | F&A Expenditures                    | 3,738.46 | 25,846.57  | 25,846.57  |
| 147698 | ULF Svalbard                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 4,785.52   | 4,785.52   |
| 147698 | ULF Svalbard                | 611F15 | Fac Tenure Track AAUP (UNH)         | 2,409.35 | 9,484.00   | 9,484.00   |
| 147698 | ULF Svalbard                | 611F60 | Faculty NTT Research                | 0.00     | 1,032.65   | 1,032.65   |
| 147698 | ULF Svalbard                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 147698 | ULF Svalbard                | 613B90 | Graduate Summer Appoint-Research    | 630.69   | 3,235.33   | 3,235.33   |
| 147698 | ULF Svalbard                | 613N30 | Graduate Research Assistant         | 3,379.07 | 7,630.82   | 7,630.82   |
| 147698 | ULF Svalbard                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 147698 | ULF Svalbard                | 615F10 | PAT                                 | 9,736.97 | 29,019.21  | 29,019.21  |
| 147698 | ULF Svalbard                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 147698 | ULF Svalbard                | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 147698 | ULF Svalbard                | 61SNHO | Student Labor - Overtime            | 0.00     | 6.50       | 6.50       |
| 147698 | ULF Svalbard                | 61SNSH | Student Labor                       | 6,173.25 | 10,140.50  | 10,140.50  |
| 147698 | ULF Svalbard                | 65YB10 | Base Benefit Distr (fica)           | 52.34    | 672.08     | 672.08     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147698 | ULF Svalbard                   | 65YF10 | Full Fringe Benefit Distr Expe      | 4,846.67  | 14,748.81 | 14,748.81 |
| 147698 | ULF Svalbard                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 710100 | Out-of-State Travel                 | 314.47    | 187.53    | 187.53    |
| 147698 | ULF Svalbard                   | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 710300 | Conference Registration Fees        | 617.50    | 277.50    | 277.50    |
| 147698 | ULF Svalbard                   | 710400 | Student or Non-Emp Travel           | 1,186.30  | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 711200 | Research Supplies                   | 4,186.33  | 2,572.91  | 2,572.91  |
| 147698 | ULF Svalbard                   | 713000 | Printing & Copying-General          | 35.00     | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 714010 | Postage-Off Campus Mail Services    | 399.58    | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 714030 | Postage-Express Mail                | 0.00      | 27.54     | 27.54     |
| 147698 | ULF Svalbard                   | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 500.00    | 500.00    |
| 147698 | ULF Svalbard                   | 718002 | Telecom-Fixed (Basic Phone Service) | 101.50    | 152.25    | 152.25    |
| 147698 | ULF Svalbard                   | 718008 | Telecom-Internet Services           | 257.85    | 321.64    | 321.64    |
| 147698 | ULF Svalbard                   | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 760300 | F&A Expenditures                    | 16,536.39 | 40,522.62 | 40,522.62 |
| 147698 | ULF Svalbard                   | 78     | Utilities                           | 0.00      | 0.00      | 0.00      |
| 147698 | ULF Svalbard                   | 780110 | Electricity-PSNH                    | 486.57    | 515.85    | 515.85    |
| 147699 | Collaborative Research: TC3    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,305.53 | 6,034.67  | 6,034.67  |
| 147699 | Collaborative Research: TC3    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 613B90 | Graduate Summer Appoint-Research    | 10,606.72 | 4,517.55  | 4,517.55  |
| 147699 | Collaborative Research: TC3    | 613N30 | Graduate Research Assistant         | 15,938.53 | 8,496.23  | 8,496.23  |
| 147699 | Collaborative Research: TC3    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 65YB10 | Base Benefit Distr (fica)           | 1,901.74  | 885.43    | 885.43    |
| 147699 | Collaborative Research: TC3    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 710100 | Out-of-State Travel                 | 1,970.40  | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 710300 | Conference Registration Fees        | 1,045.00  | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 711200 | Research Supplies                   | 0.00      | 492.64    | 492.64    |
| 147699 | Collaborative Research: TC3    | 715000 | Non-Cap Equip-General               | 1,259.94  | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147699 | Collaborative Research: TC3    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 51.55     | 51.55     |
| 147699 | Collaborative Research: TC3    | 760300 | F&A Expenditures                    | 21,388.26 | 9,727.07  | 9,727.07  |
| 147700 | Seismic Site Response Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,412.69  | 6,412.69  |
| 147700 | Seismic Site Response Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 5,302.98  | 5,302.98  |
| 147700 | Seismic Site Response Analysis | 613N30 | Graduate Research Assistant         | 0.00      | 18,330.00 | 18,330.00 |
| 147700 | Seismic Site Response Analysis | 613N50 | Graduate - Stipend Only             | 0.00      | 1,793.13  | 1,793.13  |
| 147700 | Seismic Site Response Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 983.82    | 983.82    |
| 147700 | Seismic Site Response Analysis | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 710100 | Out-of-State Travel                 | 0.00      | 350.50    | 350.50    |
| 147700 | Seismic Site Response Analysis | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147700 | Seismic Site Response Analysis | 722200 | Participant Support                 | 740.00    | 3,410.00  | 3,410.00  |
| 147700 | Seismic Site Response Analysis | 760300 | F&A Expenditures                    | 0.00      | 15,757.20 | 15,757.20 |
| 147701 | Doctoral Dissertation Cohn     | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147701 | Doctoral Dissertation Cohn     | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 147701 | Doctoral Dissertation Cohn     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 147701 | Doctoral Dissertation Cohn     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147701 | Doctoral Dissertation Cohn     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |            |            |
|--------|--------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147701 | Doctoral Dissertation Cohn     | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 711000 | Purchasing Cards                     | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 147701 | Doctoral Dissertation Cohn     | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 710100 | Out-of-State Travel                  | 0.00      | 1,229.99   | 1,229.99   |
| 147702 | Collaborative Res. Off Campus  | 710200 | Foreign Travel                       | 0.00      | 401.00     | 401.00     |
| 147702 | Collaborative Res. Off Campus  | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 715000 | Non-Cap Equip-General                | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 147702 | Collaborative Res. Off Campus  | 760300 | F&A Expenditures                     | 0.00      | 424.06     | 424.06     |
| 147703 | FIREBIRD II                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 614F10 | Academic Administrator               | 0.00      | 851.14     | 851.14     |
| 147703 | FIREBIRD II                    | 615F10 | PAT                                  | 0.00      | 309.46     | 309.46     |
| 147703 | FIREBIRD II                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 432.99     | 432.99     |
| 147703 | FIREBIRD II                    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 714030 | Postage-Express Mail                 | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 740010 | Sponsor Deliverable Equipment        | 0.00      | 0.00       | 0.00       |
| 147703 | FIREBIRD II                    | 760300 | F&A Expenditures                     | 0.00      | 756.96     | 756.96     |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722200 | Participant Support                  | 0.00      | 5,349.00   | 5,349.00   |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722205 | Participant Sup-Stipends             | 19,500.00 | 10,000.00  | 10,000.00  |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722210 | Participant Sup-Other                | 270.67    | 6,698.26   | 6,698.26   |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730001 | Subcontracts 01                      | 0.00      | 0.00       | 0.00       |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730002 | Subcontracts 02                      | 13,992.18 | 21,968.18  | 21,968.18  |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730003 | Subcontracts 03                      | 28,675.08 | 102,412.43 | 102,412.43 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730004 | Subcontracts 04                      | 24,808.81 | 27,347.68  | 27,347.68  |
| 147706 | 147706-EPSCoR Trk II-Subawards | 760300 | F&A Expenditures                     | 715.20    | 16,083.54  | 16,083.54  |
| 147707 | EPSCoR Track II-Daley          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 2,386.89   | 2,386.89   |
| 147707 | EPSCoR Track II-Daley          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 611Q90 | Post Doc                             | 0.00      | 13,118.63  | 13,118.63  |
| 147707 | EPSCoR Track II-Daley          | 615F10 | PAT                                  | 2,125.86  | 21,421.71  | 21,421.71  |
| 147707 | EPSCoR Track II-Daley          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 617F10 | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 61SNSH | Student Labor                        | 0.00      | 505.86     | 505.86     |
| 147707 | EPSCoR Track II-Daley          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 200.49     | 200.49     |
| 147707 | EPSCoR Track II-Daley          | 65YF10 | Full Fringe Benefit Distr Expe       | 848.23    | 11,256.80  | 11,256.80  |
| 147707 | EPSCoR Track II-Daley          | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 711200 | Research Supplies                    | 3,983.16  | 20,482.85  | 20,482.85  |
| 147707 | EPSCoR Track II-Daley          | 714010 | Postage-Off Campus Mail Services     | 0.00      | 27.80      | 27.80      |
| 147707 | EPSCoR Track II-Daley          | 714030 | Postage-Express Mail                 | 484.34    | 74.02      | 74.02      |
| 147707 | EPSCoR Track II-Daley          | 716000 | Maintenance & Repairs-General        | 3,969.30  | 0.00       | 0.00       |
| 147707 | EPSCoR Track II-Daley          | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 4,295.00   | 4,295.00   |
| 147707 | EPSCoR Track II-Daley          | 716100 | Rentals & Leases-General             | 134.40    | 99.68      | 99.68      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |          |           |           |
|--------|--------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147707 | EPSCoR Track II-Daley    | 716125 | Rentals-Vehicles incl Marine        | 164.81   | 451.97    | 451.97    |
| 147707 | EPSCoR Track II-Daley    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147707 | EPSCoR Track II-Daley    | 718008 | Telecom-Internet Services           | 500.48   | 1,001.08  | 1,001.08  |
| 147707 | EPSCoR Track II-Daley    | 719125 | Licenses/Professional Fees          | 0.00     | 0.00      | 0.00      |
| 147707 | EPSCoR Track II-Daley    | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 147707 | EPSCoR Track II-Daley    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00     | 0.00      | 0.00      |
| 147707 | EPSCoR Track II-Daley    | 760300 | F&A Expenditures                    | 5,809.12 | 35,817.48 | 35,817.48 |
| 147707 | EPSCoR Track II-Daley    | 780110 | Electricity-PSNH                    | 19.22    | 82.63     | 82.63     |
| 147708 | EPSCoR Track II-Jones    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 547.73    | 547.73    |
| 147708 | EPSCoR Track II-Jones    | 611F60 | Faculty NTT Research                | 0.00     | 19,027.68 | 19,027.68 |
| 147708 | EPSCoR Track II-Jones    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 613B90 | Graduate Summer Appoint-Research    | 5,026.88 | 7,557.38  | 7,557.38  |
| 147708 | EPSCoR Track II-Jones    | 613N30 | Graduate Research Assistant         | 0.00     | 16,539.96 | 16,539.96 |
| 147708 | EPSCoR Track II-Jones    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 61CBHO | Part Time - Overtime                | 56.88    | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 61CPHX | Part Time Hourly                    | 2,546.25 | 7,635.00  | 7,635.00  |
| 147708 | EPSCoR Track II-Jones    | 61SNHO | Student Labor - Overtime            | 56.25    | 54.63     | 54.63     |
| 147708 | EPSCoR Track II-Jones    | 61SNSH | Student Labor                       | 4,153.50 | 20,265.58 | 20,265.58 |
| 147708 | EPSCoR Track II-Jones    | 61SNWS | College Work Study                  | 0.00     | 697.50    | 697.50    |
| 147708 | EPSCoR Track II-Jones    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 65YB10 | Base Benefit Distr (fica)           | 421.97   | 678.13    | 678.13    |
| 147708 | EPSCoR Track II-Jones    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,097.43  | 7,097.43  |
| 147708 | EPSCoR Track II-Jones    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 211.34   | 641.34    | 641.34    |
| 147708 | EPSCoR Track II-Jones    | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 710100 | Out-of-State Travel                 | 0.00     | 46.00     | 46.00     |
| 147708 | EPSCoR Track II-Jones    | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 710300 | Conference Registration Fees        | 0.00     | 1,113.98  | 1,113.98  |
| 147708 | EPSCoR Track II-Jones    | 710400 | Student or Non-Emp Travel           | 0.00     | 1,506.45  | 1,506.45  |
| 147708 | EPSCoR Track II-Jones    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 22.00     | 22.00     |
| 147708 | EPSCoR Track II-Jones    | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 711200 | Research Supplies                   | 0.00     | 26,789.33 | 26,789.33 |
| 147708 | EPSCoR Track II-Jones    | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 713005 | Printing & Copying-Campus           | 0.00     | 60.00     | 60.00     |
| 147708 | EPSCoR Track II-Jones    | 713010 | Printing & Copying-Publications     | 0.00     | 747.50    | 747.50    |
| 147708 | EPSCoR Track II-Jones    | 714030 | Postage-Express Mail                | 16.13    | 143.94    | 143.94    |
| 147708 | EPSCoR Track II-Jones    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00      | 0.00      |
| 147708 | EPSCoR Track II-Jones    | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 912.22    | 912.22    |
| 147708 | EPSCoR Track II-Jones    | 717200 | Other Professional Services-General | 330.00   | 2,965.00  | 2,965.00  |
| 147708 | EPSCoR Track II-Jones    | 760300 | F&A Expenditures                    | 6,089.13 | 54,648.14 | 54,648.14 |
| 147709 | EPSCoR Track II-Cooper   | 611BBN | Faculty Bonus & Recruitment         | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 611Q90 | Post Doc                            | 0.00     | 3,939.85  | 3,939.85  |
| 147709 | EPSCoR Track II-Cooper   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 5,261.56  | 5,261.56  |
| 147709 | EPSCoR Track II-Cooper   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 613N70 | Graduate Fellow                     | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 441.97    | 441.97    |
| 147709 | EPSCoR Track II-Cooper   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 981.02    | 981.02    |
| 147709 | EPSCoR Track II-Cooper   | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 147709 | EPSCoR Track II-Cooper   | 760300 | F&A Expenditures                    | 0.00     | 5,046.59  | 5,046.59  |
| 147710 | EPSCoR Track II-Wollheim | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 8,060.04  | 8,060.04  |
| 147710 | EPSCoR Track II-Wollheim | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                      |           |           |           |
|--------|--------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147710 | EPSCoR Track II-Wollheim | 613B90 | Graduate Summer Appoint-Research     | 3,446.27  | 11,879.23 | 11,879.23 |
| 147710 | EPSCoR Track II-Wollheim | 613N30 | Graduate Research Assistant          | 0.00      | 16,000.02 | 16,000.02 |
| 147710 | EPSCoR Track II-Wollheim | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147710 | EPSCoR Track II-Wollheim | 615F10 | PAT                                  | 0.00      | 31,618.84 | 31,618.84 |
| 147710 | EPSCoR Track II-Wollheim | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147710 | EPSCoR Track II-Wollheim | 65YB10 | Base Benefit Distr (fica)            | 286.04    | 1,672.74  | 1,672.74  |
| 147710 | EPSCoR Track II-Wollheim | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 11,840.87 | 11,840.87 |
| 147710 | EPSCoR Track II-Wollheim | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147710 | EPSCoR Track II-Wollheim | 710100 | Out-of-State Travel                  | 0.00      | 2,246.12  | 2,246.12  |
| 147710 | EPSCoR Track II-Wollheim | 710300 | Conference Registration Fees         | 0.00      | 580.00    | 580.00    |
| 147710 | EPSCoR Track II-Wollheim | 710400 | Student or Non-Emp Travel            | 0.00      | 1,661.38  | 1,661.38  |
| 147710 | EPSCoR Track II-Wollheim | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147710 | EPSCoR Track II-Wollheim | 711200 | Research Supplies                    | 0.00      | 1,236.36  | 1,236.36  |
| 147710 | EPSCoR Track II-Wollheim | 713010 | Printing & Copying-Publications      | 0.00      | 1,250.00  | 1,250.00  |
| 147710 | EPSCoR Track II-Wollheim | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 500.00    | 500.00    |
| 147710 | EPSCoR Track II-Wollheim | 717200 | Other Professional Services-General  | 0.00      | 120.00    | 120.00    |
| 147710 | EPSCoR Track II-Wollheim | 760300 | F&A Expenditures                     | 1,772.84  | 42,116.15 | 42,116.15 |
| 147711 | EPSCoR Track II-Safford  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,949.53  | 14,643.33 | 14,643.33 |
| 147711 | EPSCoR Track II-Safford  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 10,073.78 | 10,073.78 |
| 147711 | EPSCoR Track II-Safford  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 613N30 | Graduate Research Assistant          | 0.00      | 17,164.96 | 17,164.96 |
| 147711 | EPSCoR Track II-Safford  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 61DTEX | Full Time Temp - Exempt              | 2,100.00  | 2,900.00  | 2,900.00  |
| 147711 | EPSCoR Track II-Safford  | 61SNSH | Student Labor                        | 3,143.77  | 16,156.73 | 16,156.73 |
| 147711 | EPSCoR Track II-Safford  | 61SNWS | College Work Study                   | 0.00      | 4,267.31  | 4,267.31  |
| 147711 | EPSCoR Track II-Safford  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 65YB10 | Base Benefit Distr (fica)            | 410.81    | 1,227.05  | 1,227.05  |
| 147711 | EPSCoR Track II-Safford  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,757.50  | 3,757.50  |
| 147711 | EPSCoR Track II-Safford  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 65YT10 | FT Temp Benefit Distr                | 174.30    | 242.70    | 242.70    |
| 147711 | EPSCoR Track II-Safford  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 710000 | In-State Travel                      | 0.00      | 7.48      | 7.48      |
| 147711 | EPSCoR Track II-Safford  | 710100 | Out-of-State Travel                  | 0.00      | 1,171.54  | 1,171.54  |
| 147711 | EPSCoR Track II-Safford  | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 710300 | Conference Registration Fees         | 0.00      | 340.00    | 340.00    |
| 147711 | EPSCoR Track II-Safford  | 710400 | Student or Non-Emp Travel            | 0.00      | 46.00     | 46.00     |
| 147711 | EPSCoR Track II-Safford  | 711100 | Supplies-General                     | 99.95     | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 711200 | Research Supplies                    | 0.00      | 1,419.00  | 1,419.00  |
| 147711 | EPSCoR Track II-Safford  | 717200 | Other Professional Services-General  | 4,000.00  | 7,550.00  | 7,550.00  |
| 147711 | EPSCoR Track II-Safford  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 147711 | EPSCoR Track II-Safford  | 760300 | F&A Expenditures                     | 7,067.21  | 38,459.47 | 38,459.47 |
| 147712 | EPSCoR Track II-Grimm    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,846.48  | 1,544.57  | 1,544.57  |
| 147712 | EPSCoR Track II-Grimm    | 611F60 | Faculty NTT Research                 | 0.00      | 9,365.56  | 9,365.56  |
| 147712 | EPSCoR Track II-Grimm    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 613N30 | Graduate Research Assistant          | 0.00      | 15,999.95 | 15,999.95 |
| 147712 | EPSCoR Track II-Grimm    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 61JBHX | Casual - Hourly                      | 0.00      | 1,918.75  | 1,918.75  |
| 147712 | EPSCoR Track II-Grimm    | 65YB10 | Base Benefit Distr (fica)            | 153.25    | 290.45    | 290.45    |
| 147712 | EPSCoR Track II-Grimm    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,493.27  | 3,493.27  |
| 147712 | EPSCoR Track II-Grimm    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 710000 | In-State Travel                      | 0.00      | 395.05    | 395.05    |
| 147712 | EPSCoR Track II-Grimm    | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 710300 | Conference Registration Fees         | 0.00      | 269.00    | 269.00    |
| 147712 | EPSCoR Track II-Grimm    | 711132 | Supplies-Software Incl Site License  | 0.00      | 232.75    | 232.75    |
| 147712 | EPSCoR Track II-Grimm    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 147712 | EPSCoR Track II-Grimm    | 760300 | F&A Expenditures                     | 949.87    | 15,916.87 | 15,916.87 |
| 147713 | EPSCoR Track II-Rubin    | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin    | 615F10 | PAT                                  | 11,604.36 | 63,967.96 | 63,967.96 |
| 147713 | EPSCoR Track II-Rubin    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |          |           |           |
|--------|---------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147713 | EPSCoR Track II-Rubin     | 616F10 | Extension Educator                  | 0.00     | 5,680.60  | 5,680.60  |
| 147713 | EPSCoR Track II-Rubin     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 61CPHX | Part Time Hourly                    | 7,132.00 | 19,793.75 | 19,793.75 |
| 147713 | EPSCoR Track II-Rubin     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 611.83    | 611.83    |
| 147713 | EPSCoR Track II-Rubin     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 51.39     | 51.39     |
| 147713 | EPSCoR Track II-Rubin     | 65YF10 | Full Fringe Benefit Distr Expe      | 4,630.19 | 26,026.86 | 26,026.86 |
| 147713 | EPSCoR Track II-Rubin     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 591.95   | 1,659.37  | 1,659.37  |
| 147713 | EPSCoR Track II-Rubin     | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 710000 | In-State Travel                     | 37.80    | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 710100 | Out-of-State Travel                 | 0.00     | 88.50     | 88.50     |
| 147713 | EPSCoR Track II-Rubin     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 711200 | Research Supplies                   | 424.00   | 0.00      | 0.00      |
| 147713 | EPSCoR Track II-Rubin     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 75.22     | 75.22     |
| 147713 | EPSCoR Track II-Rubin     | 760300 | F&A Expenditures                    | 8,595.96 | 41,520.35 | 41,520.35 |
| 147714 | EPSCoR Track II-Clyde     | 615F10 | PAT                                 | 224.74   | 8,139.99  | 8,139.99  |
| 147714 | EPSCoR Track II-Clyde     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 616F10 | Extension Educator                  | 0.00     | 39,336.11 | 39,336.11 |
| 147714 | EPSCoR Track II-Clyde     | 61DTHX | Full Time Temp - Hourly             | 0.00     | 1,640.00  | 1,640.00  |
| 147714 | EPSCoR Track II-Clyde     | 65YF10 | Full Fringe Benefit Distr Expe      | 89.65    | 17,752.08 | 17,752.08 |
| 147714 | EPSCoR Track II-Clyde     | 65YT10 | FT Temp Benefit Distr               | 0.00     | 137.76    | 137.76    |
| 147714 | EPSCoR Track II-Clyde     | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 710000 | In-State Travel                     | 0.00     | 105.65    | 105.65    |
| 147714 | EPSCoR Track II-Clyde     | 710100 | Out-of-State Travel                 | 0.00     | 73.60     | 73.60     |
| 147714 | EPSCoR Track II-Clyde     | 710300 | Conference Registration Fees        | 0.00     | 100.00    | 100.00    |
| 147714 | EPSCoR Track II-Clyde     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 711200 | Research Supplies                   | 0.00     | 2,781.74  | 2,781.74  |
| 147714 | EPSCoR Track II-Clyde     | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 716100 | Rentals & Leases-General            | 0.00     | 350.00    | 350.00    |
| 147714 | EPSCoR Track II-Clyde     | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 147714 | EPSCoR Track II-Clyde     | 719100 | Membership Dues & Fees              | 0.00     | 100.00    | 100.00    |
| 147714 | EPSCoR Track II-Clyde     | 71C100 | Advertising (Non-Employment)        | 0.00     | 10.00     | 10.00     |
| 147714 | EPSCoR Track II-Clyde     | 760300 | F&A Expenditures                    | 110.67   | 24,825.58 | 24,825.58 |
| 147715 | EPSCoR Track II-Hale      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 615F10 | PAT                                 | 518.62   | 6,381.96  | 6,381.96  |
| 147715 | EPSCoR Track II-Hale      | 65YF10 | Full Fringe Benefit Distr Expe      | 206.93   | 2,386.25  | 2,386.25  |
| 147715 | EPSCoR Track II-Hale      | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 710400 | Student or Non-Emp Travel           | 362.16   | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 711100 | Supplies-General                    | 1,125.78 | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 711200 | Research Supplies                   | 399.00   | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 716060 | Maint & Repairs-Computer Software   | 0.00     | 500.00    | 500.00    |
| 147715 | EPSCoR Track II-Hale      | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 147715 | EPSCoR Track II-Hale      | 760300 | F&A Expenditures                    | 919.61   | 3,262.42  | 3,262.42  |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615F10 | PAT                                 | 2,549.85 | 23,758.59 | 23,758.59 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 616F10 | Extension Educator                  | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BHO | Operating Staff-Overtime            | 0.00     | 1.22      | 1.22      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BLG | Operating Staff-Longevity           | 0.00     | 47.69     | 47.69     |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617F10 | Operating Staff                     | 682.75   | 6,867.00  | 6,867.00  |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNSH | Student Labor                       | 650.25   | 1,757.75  | 1,757.75  |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNWS | College Work Study                  | 0.00     | 1,740.63  | 1,740.63  |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 4.10      | 4.10      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YF10 | Full Fringe Benefit Distr Expe      | 1,289.80 | 11,459.38 | 11,459.38 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710000 | In-State Travel                     | 0.00     | 200.00    | 200.00    |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |            |            |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 710100 | Out-of-State Travel                  | 0.00      | 2,070.72   | 2,070.72   |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 710300 | Conference Registration Fees         | 0.00      | 175.00     | 175.00     |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 710400 | Student or Non-Emp Travel            | 0.00      | 351.84     | 351.84     |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 711100 | Supplies-General                     | 0.00      | 50.00      | 50.00      |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00      | 0.00       | 0.00       |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 711200 | Research Supplies                    | 593.85    | 5,200.02   | 5,200.02   |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 713000 | Printing & Copying-General           | 0.00      | 60.79      | 60.79      |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 716000 | Maintenance & Repairs-General        | 0.00      | 850.00     | 850.00     |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 716120 | Rentals-Property or Room             | 0.00      | 0.00       | 0.00       |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 716123 | Rental Property/Room (short term)    | 0.00      | 0.00       | 0.00       |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 717200 | Other Professional Services-General  | 15,667.00 | 3,408.00   | 3,408.00   |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 4,498.05   | 4,498.05   |
| 147716 | 147716-EPSCoR Trk II-Mgmt     | 760300 | F&A Expenditures                     | 7,544.58  | 22,000.20  | 22,000.20  |
| 147717 | 3D RMHD Turbulence            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 10,089.38 | 29,996.17  | 29,996.17  |
| 147717 | 3D RMHD Turbulence            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 611Q90 | Post Doc                             | 21,310.34 | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 615F10 | PAT                                  | 79.80     | 18,454.96  | 18,454.96  |
| 147717 | 3D RMHD Turbulence            | 61CPHX | Part Time Hourly                     | 7,107.75  | 4,242.78   | 4,242.78   |
| 147717 | 3D RMHD Turbulence            | 61DBHO | Full Time Temp - Overtime            | 213.24    | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 65YB10 | Base Benefit Distr (fica)            | 855.13    | 2,513.20   | 2,513.20   |
| 147717 | 3D RMHD Turbulence            | 65YF10 | Full Fringe Benefit Distr Expe       | 4,379.15  | 6,883.70   | 6,883.70   |
| 147717 | 3D RMHD Turbulence            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 589.96    | 354.76     | 354.76     |
| 147717 | 3D RMHD Turbulence            | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 710100 | Out-of-State Travel                  | 3,405.84  | 2,105.98   | 2,105.98   |
| 147717 | 3D RMHD Turbulence            | 710300 | Conference Registration Fees         | 255.00    | 425.00     | 425.00     |
| 147717 | 3D RMHD Turbulence            | 710400 | Student or Non-Emp Travel            | 393.60    | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 713010 | Printing & Copying-Publications      | 0.00      | 462.00     | 462.00     |
| 147717 | 3D RMHD Turbulence            | 719100 | Membership Dues & Fees               | 65.00     | 0.00       | 0.00       |
| 147717 | 3D RMHD Turbulence            | 730001 | Subcontracts 01                      | 9,631.32  | 1,751.15   | 1,751.15   |
| 147717 | 3D RMHD Turbulence            | 760300 | F&A Expenditures                     | 27,728.33 | 31,915.16  | 31,915.16  |
| 147718 | MRI-SEM Acquisition           | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature     | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature     | 710200 | Foreign Travel                       | 0.00      | 0.00       | 0.00       |
| 147719 | Cultural Models of Nature     | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 710100 | Out-of-State Travel                  | 0.00      | 1,175.00   | 1,175.00   |
| 147720 | CC-NIE Network Infrastructure | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 6,690.00   | 6,690.00   |
| 147720 | CC-NIE Network Infrastructure | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 718000 | Telecom-General                      | 0.00      | 14,000.00  | 14,000.00  |
| 147720 | CC-NIE Network Infrastructure | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 1,148.00   | 1,148.00   |
| 147720 | CC-NIE Network Infrastructure | 718014 | Telecom-Telephone Equipment          | 0.00      | 3,860.00   | 3,860.00   |
| 147720 | CC-NIE Network Infrastructure | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 147720 | CC-NIE Network Infrastructure | 760300 | F&A Expenditures                     | 0.00      | 12,764.68  | 12,764.68  |
| 147721 | External Engagement           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 611PFS | [NSE] Faculty Semester/Term          | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 61CPEX | Part Time Salary                     | 0.00      | (1,896.37) | (1,896.37) |
| 147721 | External Engagement           | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 61JBEX | Casual - Exempt                      | 0.00      | 250.00     | 250.00     |
| 147721 | External Engagement           | 61SNSH | Student Labor                        | 0.00      | 13,970.31  | 13,970.31  |
| 147721 | External Engagement           | 61SNWS | College Work Study                   | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 21.00      | 21.00      |
| 147721 | External Engagement           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 147721 | External Engagement           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | (159.29)   | (159.29)   |
| 147721 | External Engagement           | 710    | Travel                               | 0.00      | 0.00       | 0.00       |

| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 147721                                         | External Engagement           | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 710400 | Student or Non-Emp Travel            | 0.00              | 2,650.05          | 2,650.05            |
| 147721                                         | External Engagement           | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 711200 | Research Supplies                    | 0.00              | 4,874.00          | 4,874.00            |
| 147721                                         | External Engagement           | 714010 | Postage-Off Campus Mail Services     | 0.00              | 5.75              | 5.75                |
| 147721                                         | External Engagement           | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 717200 | Other Professional Services-General  | 0.00              | 1,665.24          | 1,665.24            |
| 147721                                         | External Engagement           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 7,968.54          | 7,968.54            |
| 147721                                         | External Engagement           | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 147721                                         | External Engagement           | 740005 | Cap Equipment-Fabricated Equipment   | 0.00              | 13,213.12         | 13,213.12           |
| 147721                                         | External Engagement           | 760300 | F&A Expenditures                     | 0.00              | 10,330.92         | 10,330.92           |
| 147722                                         | Multicollector ICP-MS         | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147722                                         | Multicollector ICP-MS         | 711200 | Research Supplies                    | 712.23            | 3,826.06          | 3,826.06            |
| 147722                                         | Multicollector ICP-MS         | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 147722                                         | Multicollector ICP-MS         | 760300 | F&A Expenditures                     | 338.31            | 1,817.39          | 1,817.39            |
| 147723                                         | Exper Evolution in Symbiosis  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 1,870.42          | 1,870.42            |
| 147723                                         | Exper Evolution in Symbiosis  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 611Q90 | Post Doc                             | 0.00              | 32,445.71         | 32,445.71           |
| 147723                                         | Exper Evolution in Symbiosis  | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 3,030.35          | 3,030.35            |
| 147723                                         | Exper Evolution in Symbiosis  | 613N30 | Graduate Research Assistant          | 8,320.00          | 8,000.04          | 8,000.04            |
| 147723                                         | Exper Evolution in Symbiosis  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 615F10 | PAT                                  | 13,865.04         | 38,225.42         | 38,225.42           |
| 147723                                         | Exper Evolution in Symbiosis  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 411.68            | 411.68              |
| 147723                                         | Exper Evolution in Symbiosis  | 65YF10 | Full Fringe Benefit Distr Expe       | 5,532.16          | 22,337.11         | 22,337.11           |
| 147723                                         | Exper Evolution in Symbiosis  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 710000 | In-State Travel                      | 39.96             | 40.26             | 40.26               |
| 147723                                         | Exper Evolution in Symbiosis  | 710100 | Out-of-State Travel                  | 0.00              | 4,669.46          | 4,669.46            |
| 147723                                         | Exper Evolution in Symbiosis  | 710300 | Conference Registration Fees         | 0.00              | 695.00            | 695.00              |
| 147723                                         | Exper Evolution in Symbiosis  | 710400 | Student or Non-Emp Travel            | 0.00              | 445.00            | 445.00              |
| 147723                                         | Exper Evolution in Symbiosis  | 710410 | Student or Non-Emp Travel-Lodging    | 0.00              | 180.55            | 180.55              |
| 147723                                         | Exper Evolution in Symbiosis  | 711100 | Supplies-General                     | 100.62            | 148.50            | 148.50              |
| 147723                                         | Exper Evolution in Symbiosis  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 711200 | Research Supplies                    | 11,520.89         | 22,699.46         | 22,699.46           |
| 147723                                         | Exper Evolution in Symbiosis  | 713010 | Printing & Copying-Publications      | 0.00              | 911.62            | 911.62              |
| 147723                                         | Exper Evolution in Symbiosis  | 714010 | Postage-Off Campus Mail Services     | 0.00              | 142.08            | 142.08              |
| 147723                                         | Exper Evolution in Symbiosis  | 714030 | Postage-Express Mail                 | 37.52             | 530.79            | 530.79              |
| 147723                                         | Exper Evolution in Symbiosis  | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00              | 28.44             | 28.44               |
| 147723                                         | Exper Evolution in Symbiosis  | 716100 | Rentals & Leases-General             | 30.00             | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 191.59            | 191.59              |
| 147723                                         | Exper Evolution in Symbiosis  | 717200 | Other Professional Services-General  | 955.00            | 2,841.50          | 2,841.50            |
| 147723                                         | Exper Evolution in Symbiosis  | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 147723                                         | Exper Evolution in Symbiosis  | 760300 | F&A Expenditures                     | 19,190.60         | 66,426.39         | 66,426.39           |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,547.08          | 4,730.39          | 4,730.39            |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 613B90 | Graduate Summer Appoint-Research     | 6,493.76          | 28,614.77         | 28,614.77           |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 613N30 | Graduate Research Assistant          | 4,417.27          | 10,671.13         | 10,671.13           |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 65YB10 | Base Benefit Distr (fica)            | 833.38            | 2,799.62          | 2,799.62            |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 710100 | Out-of-State Travel                  | 2,176.37          | 3,633.58          | 3,633.58            |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 710300 | Conference Registration Fees         | 0.00              | 710.00            | 710.00              |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 711200 | Research Supplies                    | 1,454.90          | 4,039.18          | 4,039.18            |
| 147724                                         | NSF-DOE: Engine Heat Transfer | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147724 | NSF-DOE: Engine Heat Transfer | 760300 | F&A Expenditures                    | 8,988.30  | 26,219.38 | 26,219.38 |
| 147725 | Plum Island Erosion Study     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 3,373.69  | 3,373.69  |
| 147725 | Plum Island Erosion Study     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,182.04  | 1,182.04  |
| 147725 | Plum Island Erosion Study     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 382.69    | 382.69    |
| 147725 | Plum Island Erosion Study     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147725 | Plum Island Erosion Study     | 760300 | F&A Expenditures                    | 0.00      | 2,345.75  | 2,345.75  |
| 147727 | RCN: EukHiTs                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 711190 | Publications cost                   | 0.00      | 2,275.00  | 2,275.00  |
| 147727 | RCN: EukHiTs                  | 722200 | Participant Support                 | 1,779.45  | 9,006.19  | 9,006.19  |
| 147727 | RCN: EukHiTs                  | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 730002 | Subcontracts 02                     | 0.00      | 13,381.80 | 13,381.80 |
| 147727 | RCN: EukHiTs                  | 730003 | Subcontracts 03                     | 12,589.69 | 0.00      | 0.00      |
| 147727 | RCN: EukHiTs                  | 760300 | F&A Expenditures                    | 5,905.58  | 1,080.62  | 1,080.62  |
| 147728 | ArcSEES: Water, Energy & Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 611F15 | Fac Tenure Track AAUP (UNH)         | 17,886.28 | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 611F60 | Faculty NTT Research                | 0.00      | 11,926.29 | 11,926.29 |
| 147728 | ArcSEES: Water, Energy & Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 613B90 | Graduate Summer Appoint-Research    | 1,600.02  | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 613N30 | Graduate Research Assistant         | 782.23    | 2,346.82  | 2,346.82  |
| 147728 | ArcSEES: Water, Energy & Food | 615F10 | PAT                                 | 0.00      | 3,291.01  | 3,291.01  |
| 147728 | ArcSEES: Water, Energy & Food | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 65YB10 | Base Benefit Distr (fica)           | 132.81    | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 65YF10 | Full Fringe Benefit Distr Expe      | 7,136.60  | 5,676.09  | 5,676.09  |
| 147728 | ArcSEES: Water, Energy & Food | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 710100 | Out-of-State Travel                 | 598.39    | 3,363.35  | 3,363.35  |
| 147728 | ArcSEES: Water, Energy & Food | 710300 | Conference Registration Fees        | 120.00    | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 710305 | Registration Fees-Other             | 65.00     | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 711190 | Publications cost                   | 0.00      | 3,000.00  | 3,000.00  |
| 147728 | ArcSEES: Water, Energy & Food | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 711200 | Research Supplies                   | 0.00      | 65.00     | 65.00     |
| 147728 | ArcSEES: Water, Energy & Food | 717200 | Other Professional Services-General | 500.00    | 0.00      | 0.00      |
| 147728 | ArcSEES: Water, Energy & Food | 760300 | F&A Expenditures                    | 13,690.16 | 14,092.50 | 14,092.50 |
| 147729 | Collaborative Res:Geospace    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 613B90 | Graduate Summer Appoint-Research    | 3,563.04  | 1,114.12  | 1,114.12  |
| 147729 | Collaborative Res:Geospace    | 613N30 | Graduate Research Assistant         | 0.00      | 804.10    | 804.10    |
| 147729 | Collaborative Res:Geospace    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 61SNSH | Student Labor                       | 0.00      | 3,199.38  | 3,199.38  |
| 147729 | Collaborative Res:Geospace    | 65YB10 | Base Benefit Distr (fica)           | 295.73    | 93.45     | 93.45     |
| 147729 | Collaborative Res:Geospace    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 710100 | Out-of-State Travel                 | 563.06    | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 710400 | Student or Non-Emp Travel           | 255.00    | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147729 | Collaborative Res:Geospace    | 711200 | Research Supplies                   | 0.00      | 187.77    | 187.77    |
| 147729 | Collaborative Res:Geospace    | 713000 | Printing & Copying-General          | 60.00     | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 147729                                         | Collaborative Res:Geospace    | 714030 | Postage-Express Mail                 | 75.91             | 51.27             | 51.27               |
| 147729                                         | Collaborative Res:Geospace    | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 147729                                         | Collaborative Res:Geospace    | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 147729                                         | Collaborative Res:Geospace    | 760300 | F&A Expenditures                     | 2,286.07          | 2,588.76          | 2,588.76            |
| 147730                                         | Ecosystem Computing Challenge | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 9,013.02          | 9,013.02            |
| 147730                                         | Ecosystem Computing Challenge | 611BXT | Supplemental-Teaching                | 11,824.00         | 20,638.00         | 20,638.00           |
| 147730                                         | Ecosystem Computing Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 615F10 | PAT                                  | 26,984.35         | 11,861.80         | 11,861.80           |
| 147730                                         | Ecosystem Computing Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 616F10 | Extension Educator                   | 15,068.50         | 11,942.76         | 11,942.76           |
| 147730                                         | Ecosystem Computing Challenge | 617BHO | Operating Staff-Overtime             | 0.00              | 0.24              | 0.24                |
| 147730                                         | Ecosystem Computing Challenge | 617BLG | Operating Staff-Longevity            | 0.00              | 9.55              | 9.55                |
| 147730                                         | Ecosystem Computing Challenge | 617F10 | Operating Staff                      | 4,137.91          | 4,118.53          | 4,118.53            |
| 147730                                         | Ecosystem Computing Challenge | 61CPHX | Part Time Hourly                     | 465.00            | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 61SNSH | Student Labor                        | 3,036.00          | 457.50            | 457.50              |
| 147730                                         | Ecosystem Computing Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 65YB10 | Base Benefit Distr (fica)            | 981.39            | 2,491.52          | 2,491.52            |
| 147730                                         | Ecosystem Computing Challenge | 65YF10 | Full Fringe Benefit Distr Expe       | 18,430.16         | 10,444.46         | 10,444.46           |
| 147730                                         | Ecosystem Computing Challenge | 65YP10 | Nonstatus Benefit Distr (Fica)       | 38.60             | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 710000 | In-State Travel                      | 4,658.20          | 5,094.45          | 5,094.45            |
| 147730                                         | Ecosystem Computing Challenge | 710100 | Out-of-State Travel                  | 0.00              | 3,116.35          | 3,116.35            |
| 147730                                         | Ecosystem Computing Challenge | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 710305 | Registration Fees-Other              | 0.00              | 453.00            | 453.00              |
| 147730                                         | Ecosystem Computing Challenge | 710400 | Student or Non-Emp Travel            | 1,336.12          | 1,883.43          | 1,883.43            |
| 147730                                         | Ecosystem Computing Challenge | 711000 | Purchasing Cards                     | 0.00              | 51.98             | 51.98               |
| 147730                                         | Ecosystem Computing Challenge | 711100 | Supplies-General                     | 2,583.26          | 338.57            | 338.57              |
| 147730                                         | Ecosystem Computing Challenge | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 99.00             | 99.00               |
| 147730                                         | Ecosystem Computing Challenge | 711124 | Supplies-Instructional Supplies      | 845.00            | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 711200 | Research Supplies                    | 1,019.16          | 5,420.53          | 5,420.53            |
| 147730                                         | Ecosystem Computing Challenge | 713000 | Printing & Copying-General           | 191.38            | 9.33              | 9.33                |
| 147730                                         | Ecosystem Computing Challenge | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 715020 | Non-Cap Equip-under \$1,000          | 2,049.00          | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 717200 | Other Professional Services-General  | 7,500.00          | 8,000.00          | 8,000.00            |
| 147730                                         | Ecosystem Computing Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,855.67         | 9,750.00          | 9,750.00            |
| 147730                                         | Ecosystem Computing Challenge | 719000 | Business Meals-Meetings-Non Travel   | 602.95            | 530.15            | 530.15              |
| 147730                                         | Ecosystem Computing Challenge | 722210 | Participant Sup-Other                | 59.80             | 0.00              | 0.00                |
| 147730                                         | Ecosystem Computing Challenge | 760300 | F&A Expenditures                     | 48,437.51         | 37,214.87         | 37,214.87           |
| 147731                                         | NSF IPA Ecosystems            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 147731                                         | NSF IPA Ecosystems            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 147732                                         | NH EPSCoR-Huber               | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 28,397.35         | 28,397.35           |
| 147732                                         | NH EPSCoR-Huber               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 147732                                         | NH EPSCoR-Huber               | 613B90 | Graduate Summer Appoint-Research     | 13,074.67         | 16,994.16         | 16,994.16           |
| 147732                                         | NH EPSCoR-Huber               | 613N30 | Graduate Research Assistant          | 0.00              | 17,080.05         | 17,080.05           |
| 147732                                         | NH EPSCoR-Huber               | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147732                                         | NH EPSCoR-Huber               | 61DTEX | Full Time Temp - Exempt              | 13,079.03         | 14,344.73         | 14,344.73           |
| 147732                                         | NH EPSCoR-Huber               | 65YB10 | Base Benefit Distr (fica)            | 1,085.18          | 1,424.25          | 1,424.25            |
| 147732                                         | NH EPSCoR-Huber               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 10,592.22         | 10,592.22           |
| 147732                                         | NH EPSCoR-Huber               | 65YT10 | FT Temp Benefit Distr                | 1,085.56          | 1,201.16          | 1,201.16            |
| 147732                                         | NH EPSCoR-Huber               | 710100 | Out-of-State Travel                  | 0.00              | 3,852.95          | 3,852.95            |
| 147732                                         | NH EPSCoR-Huber               | 710300 | Conference Registration Fees         | 0.00              | 230.00            | 230.00              |
| 147732                                         | NH EPSCoR-Huber               | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 147732                                         | NH EPSCoR-Huber               | 760300 | F&A Expenditures                     | 13,454.11         | 44,705.43         | 44,705.43           |
| 147733                                         | NH EPSCoR-NHIRC               | 710400 | Student or Non-Emp Travel            | 0.00              | 2,234.86          | 2,234.86            |
| 147733                                         | NH EPSCoR-NHIRC               | 711100 | Supplies-General                     | 0.00              | 232.93            | 232.93              |
| 147733                                         | NH EPSCoR-NHIRC               | 711132 | Supplies-Software Incl Site License  | 0.00              | 3,497.50          | 3,497.50            |
| 147733                                         | NH EPSCoR-NHIRC               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 147733                                         | NH EPSCoR-NHIRC               | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                      |            |           |           |
|--------|---------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 147733 | NH EPSCoR-NHIRC                 | 713000 | Printing & Copying-General           | 0.00       | 394.80    | 394.80    |
| 147733 | NH EPSCoR-NHIRC                 | 717200 | Other Professional Services-General  | 0.00       | 1,246.80  | 1,246.80  |
| 147733 | NH EPSCoR-NHIRC                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 147733 | NH EPSCoR-NHIRC                 | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 2,250.00  | 2,250.00  |
| 147733 | NH EPSCoR-NHIRC                 | 740005 | Cap Equipment-Fabricated Equipment   | 0.00       | 60,106.27 | 60,106.27 |
| 147733 | NH EPSCoR-NHIRC                 | 760300 | F&A Expenditures                     | 0.00       | 3,469.62  | 3,469.62  |
| 147734 | EPSCoR Track 3-Participant Sup. | 710400 | Student or Non-Emp Travel            | 125.64     | 359.72    | 359.72    |
| 147734 | EPSCoR Track 3-Participant Sup. | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 147734 | EPSCoR Track 3-Participant Sup. | 719000 | Business Meals-Meetings-Non Travel   | 5.20       | 150.00    | 150.00    |
| 147734 | EPSCoR Track 3-Participant Sup. | 722200 | Participant Support                  | 3,900.00   | 6,600.00  | 6,600.00  |
| 147734 | EPSCoR Track 3-Participant Sup. | 722210 | Participant Sup-Other                | 3,115.02   | 5,034.21  | 5,034.21  |
| 147735 | Nitrogen Retention              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,797.64   | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 615F10 | PAT                                  | 33,238.20  | 22,707.00 | 22,707.00 |
| 147735 | Nitrogen Retention              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 61SNHO | Student Labor - Overtime             | 52.50      | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 61SNSH | Student Labor                        | 8,354.50   | 7,500.00  | 7,500.00  |
| 147735 | Nitrogen Retention              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 65YB10 | Base Benefit Distr (fica)            | 564.21     | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 65YF10 | Full Fringe Benefit Distr Expe       | 13,261.97  | 8,509.87  | 8,509.87  |
| 147735 | Nitrogen Retention              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 710000 | In-State Travel                      | 492.72     | 322.38    | 322.38    |
| 147735 | Nitrogen Retention              | 710100 | Out-of-State Travel                  | 632.60     | 545.35    | 545.35    |
| 147735 | Nitrogen Retention              | 710300 | Conference Registration Fees         | 51.00      | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 147735 | Nitrogen Retention              | 711200 | Research Supplies                    | 207.53     | 648.00    | 648.00    |
| 147735 | Nitrogen Retention              | 760300 | F&A Expenditures                     | 30,235.07  | 19,110.46 | 19,110.46 |
| 147736 | Hydrologic Service Payments     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 19,158.68  | 20,117.04 | 20,117.04 |
| 147736 | Hydrologic Service Payments     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 611Q90 | Post Doc                             | 28,196.98  | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 61SNSH | Student Labor                        | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 61SNWS | College Work Study                   | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 65YB10 | Base Benefit Distr (fica)            | 1,590.17   | 1,686.22  | 1,686.22  |
| 147736 | Hydrologic Service Payments     | 65YF10 | Full Fringe Benefit Distr Expe       | 5,752.20   | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 710100 | Out-of-State Travel                  | 666.00     | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 710200 | Foreign Travel                       | 3,116.52   | 5,555.74  | 5,555.74  |
| 147736 | Hydrologic Service Payments     | 710300 | Conference Registration Fees         | 950.00     | 492.55    | 492.55    |
| 147736 | Hydrologic Service Payments     | 710400 | Student or Non-Emp Travel            | 1,971.48   | 211.53    | 211.53    |
| 147736 | Hydrologic Service Payments     | 710410 | Student or Non-Emp Travel-Lodging    | 649.98     | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 711190 | Publications cost                    | 1,475.00   | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 711200 | Research Supplies                    | 541.82     | 9,875.02  | 9,875.02  |
| 147736 | Hydrologic Service Payments     | 713000 | Printing & Copying-General           | 24.60      | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 713010 | Printing & Copying-Publications      | 0.00       | 960.00    | 960.00    |
| 147736 | Hydrologic Service Payments     | 714010 | Postage-Off Campus Mail Services     | 0.00       | 5.95      | 5.95      |
| 147736 | Hydrologic Service Payments     | 714030 | Postage-Express Mail                 | 275.35     | 6.92      | 6.92      |
| 147736 | Hydrologic Service Payments     | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 98.41      | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 716100 | Rentals & Leases-General             | 50.00      | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 716125 | Rentals-Vehicles incl Marine         | 2,241.51   | 3,355.56  | 3,355.56  |
| 147736 | Hydrologic Service Payments     | 717200 | Other Professional Services-General  | 33,342.19  | 45,309.97 | 45,309.97 |
| 147736 | Hydrologic Service Payments     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 71C615 | Insurance-Vehicle                    | 684.48     | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 722200 | Participant Support                  | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 730001 | Subcontracts 01                      | 0.00       | 0.00      | 0.00      |
| 147736 | Hydrologic Service Payments     | 730002 | Subcontracts 02                      | 129,451.36 | 71,130.38 | 71,130.38 |
| 147736 | Hydrologic Service Payments     | 730004 | Subcontracts 04                      | 46,731.32  | 27,241.41 | 27,241.41 |
| 147736 | Hydrologic Service Payments     | 730005 | Subcontracts 05                      | 28,783.28  | 75,618.83 | 75,618.83 |
| 147736 | Hydrologic Service Payments     | 730006 | Subcontracts 06                      | 37,512.00  | 43,369.00 | 43,369.00 |
| 147736 | Hydrologic Service Payments     | 730007 | Subcontracts 07                      | 10,432.00  | 18,332.00 | 18,332.00 |
| 147736 | Hydrologic Service Payments     | 760300 | F&A Expenditures                     | 27,937.83  | 34,390.87 | 34,390.87 |
| 147737 | Luquillo CZO                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 26,469.08  | 18,516.08 | 18,516.08 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |            |            |            |
|--------|---------------------------|--------|--------------------------------------|------------|------------|------------|
| 147737 | Luquillo CZO              | 611F60 | Faculty NTT Research                 | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 611Q90 | Post Doc                             | 28,925.05  | 1,541.54   | 1,541.54   |
| 147737 | Luquillo CZO              | 613B90 | Graduate Summer Appoint-Research     | 4,430.78   | 7,661.53   | 7,661.53   |
| 147737 | Luquillo CZO              | 613N30 | Graduate Research Assistant          | 0.00       | 9,164.96   | 9,164.96   |
| 147737 | Luquillo CZO              | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 615F10 | PAT                                  | 33,023.33  | 8,377.76   | 8,377.76   |
| 147737 | Luquillo CZO              | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 617BHO | Operating Staff-Overtime             | 13.88      | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 617F10 | Operating Staff                      | 5,096.88   | 1,002.39   | 1,002.39   |
| 147737 | Luquillo CZO              | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 61SNSH | Student Labor                        | 0.00       | 1,264.08   | 1,264.08   |
| 147737 | Luquillo CZO              | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 65YB10 | Base Benefit Distr (fica)            | 2,565.83   | 2,193.96   | 2,193.96   |
| 147737 | Luquillo CZO              | 65YF10 | Full Fringe Benefit Distr Expe       | 21,110.76  | 3,892.55   | 3,892.55   |
| 147737 | Luquillo CZO              | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 710000 | In-State Travel                      | 12.84      | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 710100 | Out-of-State Travel                  | 10,676.58  | 9,216.92   | 9,216.92   |
| 147737 | Luquillo CZO              | 710200 | Foreign Travel                       | 1,332.82   | 4,228.31   | 4,228.31   |
| 147737 | Luquillo CZO              | 710300 | Conference Registration Fees         | 2,400.00   | 16,733.55  | 16,733.55  |
| 147737 | Luquillo CZO              | 710400 | Student or Non-Emp Travel            | 6,124.53   | 14,150.18  | 14,150.18  |
| 147737 | Luquillo CZO              | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 711200 | Research Supplies                    | 46,161.80  | 25,488.22  | 25,488.22  |
| 147737 | Luquillo CZO              | 713000 | Printing & Copying-General           | 565.32     | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 713010 | Printing & Copying-Publications      | 0.00       | 625.00     | 625.00     |
| 147737 | Luquillo CZO              | 713030 | Printing & Copying-Off Campus        | 115.00     | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 714030 | Postage-Express Mail                 | 2,122.53   | 1,930.84   | 1,930.84   |
| 147737 | Luquillo CZO              | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 159.37     | 25.28      | 25.28      |
| 147737 | Luquillo CZO              | 716060 | Maint & Repairs-Computer Software    | 500.00     | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 716100 | Rentals & Leases-General             | 634.96     | 264.40     | 264.40     |
| 147737 | Luquillo CZO              | 716125 | Rentals-Vehicles incl Marine         | 4,718.75   | 1,421.92   | 1,421.92   |
| 147737 | Luquillo CZO              | 717125 | Finl Services-Collection Costs       | 0.00       | 1,572.73   | 1,572.73   |
| 147737 | Luquillo CZO              | 717200 | Other Professional Services-General  | 29,969.27  | 31,014.58  | 31,014.58  |
| 147737 | Luquillo CZO              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 718008 | Telecom-Internet Services            | 948.81     | 282.56     | 282.56     |
| 147737 | Luquillo CZO              | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 719005 | Business Meals-Group or Class Meals  | 0.00       | 15.37      | 15.37      |
| 147737 | Luquillo CZO              | 719100 | Membership Dues & Fees               | 0.00       | 65.00      | 65.00      |
| 147737 | Luquillo CZO              | 719125 | Licenses/Professional Fees           | 65.00      | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 722200 | Participant Support                  | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 7300   | Subcontracts                         | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 730000 | Subcontracts                         | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 730001 | Subcontracts 01                      | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 730002 | Subcontracts 02                      | 375,693.80 | 150,095.63 | 150,095.63 |
| 147737 | Luquillo CZO              | 730003 | Subcontracts 03                      | 21,547.00  | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 730004 | Subcontracts 04                      | 62,275.12  | 17,112.62  | 17,112.62  |
| 147737 | Luquillo CZO              | 730005 | Subcontracts 05                      | 35,945.68  | 36,860.23  | 36,860.23  |
| 147737 | Luquillo CZO              | 730006 | Subcontracts 06                      | 27,046.01  | 64,211.99  | 64,211.99  |
| 147737 | Luquillo CZO              | 730007 | Subcontracts 07                      | 21,224.32  | 94,914.06  | 94,914.06  |
| 147737 | Luquillo CZO              | 730008 | Subcontracts 08                      | 36,550.23  | 63,948.07  | 63,948.07  |
| 147737 | Luquillo CZO              | 730009 | Subcontracts 09                      | 21,549.11  | 20,039.32  | 20,039.32  |
| 147737 | Luquillo CZO              | 730010 | Subcontracts 10                      | 59,191.48  | 32,123.04  | 32,123.04  |
| 147737 | Luquillo CZO              | 730011 | Subcontracts 11                      | 21,233.47  | 11,909.26  | 11,909.26  |
| 147737 | Luquillo CZO              | 730012 | Subcontracts 12                      | 0.00       | 0.00       | 0.00       |
| 147737 | Luquillo CZO              | 740000 | Cap Equipment                        | 0.00       | 8,895.00   | 8,895.00   |
| 147737 | Luquillo CZO              | 760000 | Internal Allocations                 | 0.00       | 976.32     | 976.32     |
| 147737 | Luquillo CZO              | 760300 | F&A Expenditures                     | 122,857.88 | 94,304.39  | 94,304.39  |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,250.00   | 1,500.00   | 1,500.00   |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc                             | 0.00       | 1,786.27   | 1,786.27   |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research     | 6,646.19   | 3,123.10   | 3,123.10   |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary                     | 0.00       | 2,036.38   | 2,036.38   |
| 147738 | STEM Inquiry Course Video | 61CPHX | Part Time Hourly                     | 1,830.40   | 2,500.79   | 2,500.79   |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor                        | 94.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147738 | STEM Inquiry Course Video   | 65YB10 | Base Benefit Distr (fica)            | 738.41    | 387.37    | 387.37    |
| 147738 | STEM Inquiry Course Video   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 444.78    | 444.78    |
| 147738 | STEM Inquiry Course Video   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 151.93    | 381.12    | 381.12    |
| 147738 | STEM Inquiry Course Video   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 710100 | Out-of-State Travel                  | 889.20    | 3,605.38  | 3,605.38  |
| 147738 | STEM Inquiry Course Video   | 710300 | Conference Registration Fees         | 0.00      | 743.10    | 743.10    |
| 147738 | STEM Inquiry Course Video   | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 711200 | Research Supplies                    | 0.00      | 647.97    | 647.97    |
| 147738 | STEM Inquiry Course Video   | 713000 | Printing & Copying-General           | 0.00      | 72.00     | 72.00     |
| 147738 | STEM Inquiry Course Video   | 715000 | Non-Cap Equip-General                | 129.95    | 239.90    | 239.90    |
| 147738 | STEM Inquiry Course Video   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 717210 | Oth Prof Ser-Honoraria               | 1,500.00  | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 719100 | Membership Dues & Fees               | 0.00      | 199.00    | 199.00    |
| 147738 | STEM Inquiry Course Video   | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147738 | STEM Inquiry Course Video   | 760300 | F&A Expenditures                     | 6,759.28  | 8,391.90  | 8,391.90  |
| 147739 | Occupancy Detection         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 3,144.48  | 3,144.48  |
| 147739 | Occupancy Detection         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 6,144.90  | 6,144.90  |
| 147739 | Occupancy Detection         | 613N30 | Graduate Research Assistant          | 16,640.04 | 13,691.62 | 13,691.62 |
| 147739 | Occupancy Detection         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 61SNSH | Student Labor                        | 0.00      | 922.95    | 922.95    |
| 147739 | Occupancy Detection         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 780.29    | 780.29    |
| 147739 | Occupancy Detection         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 717200 | Other Professional Services-General  | 201.25    | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 740005 | Cap Equipment-Fabricated Equipment   | 0.00      | 0.00      | 0.00      |
| 147739 | Occupancy Detection         | 760300 | F&A Expenditures                     | 7,999.63  | 11,725.02 | 11,725.02 |
| 147740 | Crossing Borders REU        | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147740 | Crossing Borders REU        | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,727.79  | 14,648.62 | 14,648.62 |
| 147741 | Development of a Broadband  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 613B90 | Graduate Summer Appoint-Research     | 11,027.69 | 4,759.13  | 4,759.13  |
| 147741 | Development of a Broadband  | 613N30 | Graduate Research Assistant          | 16,639.94 | 15,999.95 | 15,999.95 |
| 147741 | Development of a Broadband  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 61SNSH | Student Labor                        | 2,022.00  | 5,814.00  | 5,814.00  |
| 147741 | Development of a Broadband  | 65YB10 | Base Benefit Distr (fica)            | 1,390.72  | 1,627.35  | 1,627.35  |
| 147741 | Development of a Broadband  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 710000 | In-State Travel                      | 17.12     | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 710100 | Out-of-State Travel                  | 4,366.42  | 3,929.00  | 3,929.00  |
| 147741 | Development of a Broadband  | 710200 | Foreign Travel                       | 1,270.00  | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 710300 | Conference Registration Fees         | 725.00    | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 714010 | Postage-Off Campus Mail Services     | 408.38    | 2,607.93  | 2,607.93  |
| 147741 | Development of a Broadband  | 715000 | Non-Cap Equip-General                | 8,380.35  | 6,414.77  | 6,414.77  |
| 147741 | Development of a Broadband  | 716125 | Rentals-Vehicles incl Marine         | 942.20    | 2,032.00  | 2,032.00  |
| 147741 | Development of a Broadband  | 717200 | Other Professional Services-General  | 858.15    | 1,150.69  | 1,150.69  |
| 147741 | Development of a Broadband  | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 730002 | Subcontracts 02                      | 0.00      | 61,250.00 | 61,250.00 |
| 147741 | Development of a Broadband  | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 147741 | Development of a Broadband  | 740005 | Cap Equipment-Fabricated Equipment   | 56,237.62 | 64,784.18 | 64,784.18 |
| 147741 | Development of a Broadband  | 760300 | F&A Expenditures                     | 25,543.43 | 39,892.09 | 39,892.09 |
| 147742 | SHINE Workshop Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 6,050.99  | 6,050.99  |
| 147742 | SHINE Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147742 | SHINE Workshop Coordination | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 507.13    | 507.13    |
| 147742 | SHINE Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147742 | SHINE Workshop Coordination    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147742 | SHINE Workshop Coordination    | 710100 | Out-of-State Travel                  | 556.30    | 664.96    | 664.96    |
| 147742 | SHINE Workshop Coordination    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147742 | SHINE Workshop Coordination    | 711200 | Research Supplies                    | 0.00      | 2,841.08  | 2,841.08  |
| 147742 | SHINE Workshop Coordination    | 713000 | Printing & Copying-General           | 0.00      | 85.02     | 85.02     |
| 147742 | SHINE Workshop Coordination    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 14,500.00 | 14,500.00 |
| 147742 | SHINE Workshop Coordination    | 718000 | Telecom-General                      | 0.00      | 166.37    | 166.37    |
| 147742 | SHINE Workshop Coordination    | 722200 | Participant Support                  | 1,237.05  | 56,008.26 | 56,008.26 |
| 147742 | SHINE Workshop Coordination    | 760300 | F&A Expenditures                     | 144.64    | 6,452.06  | 6,452.06  |
| 147743 | CAREER: RTF Eartquakes         | 611BLE | Sabbatical Leave Earnings            | 9,947.92  | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,241.98 | 11,647.82 | 11,647.82 |
| 147743 | CAREER: RTF Eartquakes         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 613B90 | Graduate Summer Appoint-Research     | 6,055.81  | 8,977.89  | 8,977.89  |
| 147743 | CAREER: RTF Eartquakes         | 613N30 | Graduate Research Assistant          | 19,060.08 | 17,701.83 | 17,701.83 |
| 147743 | CAREER: RTF Eartquakes         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 615F10 | PAT                                  | 2,634.19  | 9,832.90  | 9,832.90  |
| 147743 | CAREER: RTF Eartquakes         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 65YB10 | Base Benefit Distr (fica)            | 2,759.36  | 1,728.61  | 1,728.61  |
| 147743 | CAREER: RTF Eartquakes         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,051.06  | 3,676.12  | 3,676.12  |
| 147743 | CAREER: RTF Eartquakes         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 710000 | In-State Travel                      | 61.56     | 107.91    | 107.91    |
| 147743 | CAREER: RTF Eartquakes         | 710100 | Out-of-State Travel                  | 3,420.08  | 1,919.54  | 1,919.54  |
| 147743 | CAREER: RTF Eartquakes         | 710200 | Foreign Travel                       | 2,277.61  | 1,214.42  | 1,214.42  |
| 147743 | CAREER: RTF Eartquakes         | 710300 | Conference Registration Fees         | 1,844.92  | 265.00    | 265.00    |
| 147743 | CAREER: RTF Eartquakes         | 710400 | Student or Non-Emp Travel            | 0.00      | 86.80     | 86.80     |
| 147743 | CAREER: RTF Eartquakes         | 711100 | Supplies-General                     | 26.95     | 384.74    | 384.74    |
| 147743 | CAREER: RTF Eartquakes         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 711200 | Research Supplies                    | 0.00      | 149.06    | 149.06    |
| 147743 | CAREER: RTF Eartquakes         | 713000 | Printing & Copying-General           | 29.17     | 129.41    | 129.41    |
| 147743 | CAREER: RTF Eartquakes         | 715000 | Non-Cap Equip-General                | 173.98    | 0.00      | 0.00      |
| 147743 | CAREER: RTF Eartquakes         | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 258.68    | 258.68    |
| 147743 | CAREER: RTF Eartquakes         | 719100 | Membership Dues & Fees               | 65.00     | 344.38    | 344.38    |
| 147743 | CAREER: RTF Eartquakes         | 722200 | Participant Support                  | 48.23     | 293.65    | 293.65    |
| 147743 | CAREER: RTF Eartquakes         | 722205 | Participant Sup-Stipends             | 250.00    | 2,210.00  | 2,210.00  |
| 147743 | CAREER: RTF Eartquakes         | 722210 | Participant Sup-Other                | 0.00      | 396.80    | 396.80    |
| 147743 | CAREER: RTF Eartquakes         | 760300 | F&A Expenditures                     | 31,658.42 | 27,751.95 | 27,751.95 |
| 147744 | REU: Scale, Consumers          | 711200 | Research Supplies                    | (60.00)   | 0.00      | 0.00      |
| 147744 | REU: Scale, Consumers          | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 147744 | REU: Scale, Consumers          | 716100 | Rentals & Leases-General             | 60.00     | 0.00      | 0.00      |
| 147744 | REU: Scale, Consumers          | 722200 | Participant Support                  | 1,512.00  | 5,932.00  | 5,932.00  |
| 147745 | Evolution of East African Rift | 613B90 | Graduate Summer Appoint-Research     | 2,215.41  | 4,123.12  | 4,123.12  |
| 147745 | Evolution of East African Rift | 613N30 | Graduate Research Assistant          | 0.00      | 16,000.14 | 16,000.14 |
| 147745 | Evolution of East African Rift | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 65YB10 | Base Benefit Distr (fica)            | 183.89    | 345.78    | 345.78    |
| 147745 | Evolution of East African Rift | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 710100 | Out-of-State Travel                  | 0.00      | 904.00    | 904.00    |
| 147745 | Evolution of East African Rift | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 711200 | Research Supplies                    | 2,033.43  | 323.45    | 323.45    |
| 147745 | Evolution of East African Rift | 713000 | Printing & Copying-General           | 0.00      | 80.00     | 80.00     |
| 147745 | Evolution of East African Rift | 714010 | Postage-Off Campus Mail Services     | 21.28     | 65.58     | 65.58     |
| 147745 | Evolution of East African Rift | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 717200 | Other Professional Services-General  | 1,028.25  | 0.00      | 0.00      |
| 147745 | Evolution of East African Rift | 760300 | F&A Expenditures                     | 2,604.07  | 10,375.02 | 10,375.02 |
| 147746 | REU Site Supplement            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 710100 | Out-of-State Travel                  | 0.00      | 5,795.89  | 5,795.89  |
| 147746 | REU Site Supplement            | 710200 | Foreign Travel                       | 0.00      | 4,164.60  | 4,164.60  |
| 147746 | REU Site Supplement            | 710300 | Conference Registration Fees         | 0.00      | 583.00    | 583.00    |
| 147746 | REU Site Supplement            | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 147746 | REU Site Supplement            | 714030 | Postage-Express Mail                 | 0.00      | 114.06    | 114.06    |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147746 | REU Site Supplement           | 717200 | Other Professional Services-General | 0.00      | 4,633.00  | 4,633.00  |
| 147746 | REU Site Supplement           | 722200 | Participant Support                 | 0.00      | 22,795.29 | 22,795.29 |
| 147746 | REU Site Supplement           | 760300 | F&A Expenditures                    | 0.00      | 7,033.66  | 7,033.66  |
| 147748 | Mapping and Quantifying       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,859.60  | 13,033.56 | 13,033.56 |
| 147748 | Mapping and Quantifying       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 4,911.10  | 4,911.10  |
| 147748 | Mapping and Quantifying       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 613B90 | Graduate Summer Appoint-Research    | 3,774.49  | 4,759.13  | 4,759.13  |
| 147748 | Mapping and Quantifying       | 613N30 | Graduate Research Assistant         | 8,362.64  | 15,999.95 | 15,999.95 |
| 147748 | Mapping and Quantifying       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 61CPHX | Part Time Hourly                    | 6,577.06  | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 65YB10 | Base Benefit Distr (fica)           | 550.61    | 1,492.39  | 1,492.39  |
| 147748 | Mapping and Quantifying       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,831.83  | 1,831.83  |
| 147748 | Mapping and Quantifying       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 545.90    | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 710100 | Out-of-State Travel                 | 2,369.45  | 5,285.97  | 5,285.97  |
| 147748 | Mapping and Quantifying       | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 710300 | Conference Registration Fees        | 875.00    | 295.00    | 295.00    |
| 147748 | Mapping and Quantifying       | 710400 | Student or Non-Emp Travel           | 286.20    | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 715000 | Non-Cap Equip-General               | 139.99    | 28.07     | 28.07     |
| 147748 | Mapping and Quantifying       | 717200 | Other Professional Services-General | 1,608.03  | 781.45    | 781.45    |
| 147748 | Mapping and Quantifying       | 719100 | Membership Dues & Fees              | 20.00     | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147748 | Mapping and Quantifying       | 760300 | F&A Expenditures                    | 13,285.28 | 22,998.72 | 22,998.72 |
| 147749 | Supplement Novel Glycoprotein | 710200 | Foreign Travel                      | 0.00      | 1,257.30  | 1,257.30  |
| 147749 | Supplement Novel Glycoprotein | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147749 | Supplement Novel Glycoprotein | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147749 | Supplement Novel Glycoprotein | 711200 | Research Supplies                   | 1,163.72  | 3,822.00  | 3,822.00  |
| 147749 | Supplement Novel Glycoprotein | 714030 | Postage-Express Mail                | 0.00      | 118.18    | 118.18    |
| 147749 | Supplement Novel Glycoprotein | 715000 | Non-Cap Equip-General               | 509.00    | 0.00      | 0.00      |
| 147749 | Supplement Novel Glycoprotein | 717200 | Other Professional Services-General | 263.00    | 0.00      | 0.00      |
| 147749 | Supplement Novel Glycoprotein | 760300 | F&A Expenditures                    | 503.29    | 1,351.36  | 1,351.36  |
| 147750 | Magnetic Helicity             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 12,116.15 | 12,116.15 |
| 147750 | Magnetic Helicity             | 611F60 | Faculty NTT Research                | 16,745.85 | 5,208.18  | 5,208.18  |
| 147750 | Magnetic Helicity             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147750 | Magnetic Helicity             | 615F10 | PAT                                 | 22,265.40 | 26,552.66 | 26,552.66 |
| 147750 | Magnetic Helicity             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,017.76  | 1,017.76  |
| 147750 | Magnetic Helicity             | 65YF10 | Full Fringe Benefit Distr Expe      | 15,565.52 | 11,903.46 | 11,903.46 |
| 147750 | Magnetic Helicity             | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147750 | Magnetic Helicity             | 710100 | Out-of-State Travel                 | 1,560.76  | 2,134.98  | 2,134.98  |
| 147750 | Magnetic Helicity             | 710300 | Conference Registration Fees        | 425.00    | 425.00    | 425.00    |
| 147750 | Magnetic Helicity             | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147750 | Magnetic Helicity             | 713000 | Printing & Copying-General          | 250.00    | 80.00     | 80.00     |
| 147750 | Magnetic Helicity             | 713010 | Printing & Copying-Publications     | 363.00    | 846.00    | 846.00    |
| 147750 | Magnetic Helicity             | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 147750 | Magnetic Helicity             | 760300 | F&A Expenditures                    | 27,158.35 | 28,634.99 | 28,634.99 |
| 147751 | Cenozoic Sierra Nevada        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 61DTEX | Full Time Temp - Exempt             | 2,477.46  | 2,717.21  | 2,717.21  |
| 147751 | Cenozoic Sierra Nevada        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 65YT10 | FT Temp Benefit Distr               | 205.62    | 227.53    | 227.53    |
| 147751 | Cenozoic Sierra Nevada        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 147751 | Cenozoic Sierra Nevada        | 760300 | F&A Expenditures                    | 1,274.47  | 1,398.76  | 1,398.76  |
| 147752 | Mt. Washington Monitor        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147752 | Mt. Washington Monitor        | 615F10 | PAT                                 | 3,334.73  | 0.00      | 0.00      |

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## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 147752 | Mt. Washington Monitor         | 61SNSH | Student Labor                       | 1,565.13  | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,330.55  | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 716122 | Rental off site research facilities | 0.00      | 3,630.40   | 3,630.40   |
| 147752 | Mt. Washington Monitor         | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 147752 | Mt. Washington Monitor         | 760300 | F&A Expenditures                    | 1,619.89  | (2,080.02) | (2,080.02) |
| 147753 | SHINE: Cyclotron Heating in SW | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,786.50 | 0.00       | 0.00       |
| 147753 | SHINE: Cyclotron Heating in SW | 611F60 | Faculty NTT Research                | 46,995.89 | 74,064.42  | 74,064.42  |
| 147753 | SHINE: Cyclotron Heating in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147753 | SHINE: Cyclotron Heating in SW | 65YB10 | Base Benefit Distr (fica)           | 1,144.29  | 0.00       | 0.00       |
| 147753 | SHINE: Cyclotron Heating in SW | 65YF10 | Full Fringe Benefit Distr Expe      | 18,751.37 | 27,625.91  | 27,625.91  |
| 147753 | SHINE: Cyclotron Heating in SW | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147753 | SHINE: Cyclotron Heating in SW | 710100 | Out-of-State Travel                 | 0.00      | 1,201.50   | 1,201.50   |
| 147753 | SHINE: Cyclotron Heating in SW | 710300 | Conference Registration Fees        | 0.00      | 425.00     | 425.00     |
| 147753 | SHINE: Cyclotron Heating in SW | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147753 | SHINE: Cyclotron Heating in SW | 760300 | F&A Expenditures                    | 38,322.10 | 49,075.50  | 49,075.50  |
| 147754 | IRES: HCI in Ubicomp           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 23,692.03  | 23,692.03  |
| 147754 | IRES: HCI in Ubicomp           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,985.47   | 1,985.47   |
| 147754 | IRES: HCI in Ubicomp           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 710100 | Out-of-State Travel                 | 0.00      | 1,022.44   | 1,022.44   |
| 147754 | IRES: HCI in Ubicomp           | 710200 | Foreign Travel                      | 0.00      | 1,281.95   | 1,281.95   |
| 147754 | IRES: HCI in Ubicomp           | 710300 | Conference Registration Fees        | 0.00      | 1,030.00   | 1,030.00   |
| 147754 | IRES: HCI in Ubicomp           | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 147754 | IRES: HCI in Ubicomp           | 71C600 | Insurance                           | 0.00      | 560.00     | 560.00     |
| 147754 | IRES: HCI in Ubicomp           | 722200 | Participant Support                 | 25,257.93 | 61,529.53  | 61,529.53  |
| 147754 | IRES: HCI in Ubicomp           | 760300 | F&A Expenditures                    | 0.00      | 14,046.66  | 14,046.66  |
| 147755 | A Bio-Inspired Strategy        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,685.91 | 4,611.29   | 4,611.29   |
| 147755 | A Bio-Inspired Strategy        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 611Q90 | Post Doc                            | 45,191.60 | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 613B90 | Graduate Summer Appoint-Research    | 19,560.91 | 16,492.32  | 16,492.32  |
| 147755 | A Bio-Inspired Strategy        | 613N30 | Graduate Research Assistant         | 17,851.10 | 17,167.64  | 17,167.64  |
| 147755 | A Bio-Inspired Strategy        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 65YB10 | Base Benefit Distr (fica)           | 2,510.51  | 1,769.02   | 1,769.02   |
| 147755 | A Bio-Inspired Strategy        | 65YF10 | Full Fringe Benefit Distr Expe      | 9,219.15  | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 710100 | Out-of-State Travel                 | 5.48      | 2,269.04   | 2,269.04   |
| 147755 | A Bio-Inspired Strategy        | 710200 | Foreign Travel                      | 1,469.32  | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 710300 | Conference Registration Fees        | 1,693.00  | 840.00     | 840.00     |
| 147755 | A Bio-Inspired Strategy        | 711132 | Supplies-Software Incl Site License | 0.00      | 990.86     | 990.86     |
| 147755 | A Bio-Inspired Strategy        | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 147755 | A Bio-Inspired Strategy        | 711200 | Research Supplies                   | 518.13    | 5,789.03   | 5,789.03   |
| 147755 | A Bio-Inspired Strategy        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 23.77      | 23.77      |
| 147755 | A Bio-Inspired Strategy        | 717200 | Other Professional Services-General | 195.00    | 162.00     | 162.00     |
| 147755 | A Bio-Inspired Strategy        | 760300 | F&A Expenditures                    | 51,727.54 | 23,804.59  | 23,804.59  |
| 147756 | CAREER: Binuclear Chemistry    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,523.84 | 13,435.59  | 13,435.59  |
| 147756 | CAREER: Binuclear Chemistry    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 147756 | CAREER: Binuclear Chemistry    | 613B90 | Graduate Summer Appoint-Research    | 27,138.56 | 29,427.06  | 29,427.06  |
| 147756 | CAREER: Binuclear Chemistry    | 613N30 | Graduate Research Assistant         | 9,530.02  | 9,118.00   | 9,118.00   |
| 147756 | CAREER: Binuclear Chemistry    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147756 | CAREER: Binuclear Chemistry    | 61CPEX | Part Time Salary                    | 5,180.00  | 3,360.00   | 3,360.00   |
| 147756 | CAREER: Binuclear Chemistry    | 61DTHX | Full Time Temp - Hourly             | 1,000.00  | 0.00       | 0.00       |
| 147756 | CAREER: Binuclear Chemistry    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 147756 | CAREER: Binuclear Chemistry    | 65YB10 | Base Benefit Distr (fica)           | 3,292.01  | 3,594.42   | 3,594.42   |
| 147756 | CAREER: Binuclear Chemistry    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica)       | 429.94    | 281.52    | 281.52    |
| 147756 | CAREER: Binuclear Chemistry | 65YT10 | FT Temp Benefit Distr                | 83.01     | 0.00      | 0.00      |
| 147756 | CAREER: Binuclear Chemistry | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147756 | CAREER: Binuclear Chemistry | 710100 | Out-of-State Travel                  | 298.08    | 5,134.41  | 5,134.41  |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees         | 0.00      | 765.00    | 765.00    |
| 147756 | CAREER: Binuclear Chemistry | 710400 | Student or Non-Emp Travel            | 0.00      | 1,911.31  | 1,911.31  |
| 147756 | CAREER: Binuclear Chemistry | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies                    | 10,675.77 | 23,484.84 | 23,484.84 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General           | 228.43    | 0.00      | 0.00      |
| 147756 | CAREER: Binuclear Chemistry | 714010 | Postage-Off Campus Mail Services     | 6.58      | 7.83      | 7.83      |
| 147756 | CAREER: Binuclear Chemistry | 715000 | Non-Cap Equip-General                | 0.00      | 541.17    | 541.17    |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General  | 0.00      | 1,657.50  | 1,657.50  |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 197.62    | 197.62    |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures                     | 33,433.45 | 44,135.23 | 44,135.23 |
| 147757 | National Conference         | 611F60 | Faculty NTT Research                 | 2,566.15  | 0.00      | 0.00      |
| 147757 | National Conference         | 615F10 | PAT                                  | 667.59    | 10,307.40 | 10,307.40 |
| 147757 | National Conference         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 617BHO | Operating Staff-Overtime             | 0.00      | 0.98      | 0.98      |
| 147757 | National Conference         | 617BLG | Operating Staff-Longevity            | 0.00      | 38.14     | 38.14     |
| 147757 | National Conference         | 617F10 | Operating Staff                      | 487.68    | 4,353.32  | 4,353.32  |
| 147757 | National Conference         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 61CPHX | Part Time Hourly                     | 5,428.00  | 3,956.00  | 3,956.00  |
| 147757 | National Conference         | 61SNSH | Student Labor                        | 0.00      | 16.50     | 16.50     |
| 147757 | National Conference         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.30      | 3.30      |
| 147757 | National Conference         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,484.85  | 5,468.43  | 5,468.43  |
| 147757 | National Conference         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 450.52    | 332.30    | 332.30    |
| 147757 | National Conference         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 710000 | In-State Travel                      | 42.14     | 3,072.80  | 3,072.80  |
| 147757 | National Conference         | 710400 | Student or Non-Emp Travel            | 816.51    | 0.00      | 0.00      |
| 147757 | National Conference         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 711200 | Research Supplies                    | 150.84    | 4,218.96  | 4,218.96  |
| 147757 | National Conference         | 713000 | Printing & Copying-General           | 0.00      | 1,282.04  | 1,282.04  |
| 147757 | National Conference         | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 716120 | Rentals-Property or Room             | 742.68    | 0.00      | 0.00      |
| 147757 | National Conference         | 716123 | Rental Property/Room (short term)    | 0.00      | 30,983.50 | 30,983.50 |
| 147757 | National Conference         | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 147757 | National Conference         | 717200 | Other Professional Services-General  | 0.00      | 2,822.00  | 2,822.00  |
| 147757 | National Conference         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 35,000.00 | 35,000.00 |
| 147757 | National Conference         | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00      | 4,000.00  | 4,000.00  |
| 147757 | National Conference         | 719000 | Business Meals-Meetings-Non Travel   | 1,193.90  | 500.00    | 500.00    |
| 147757 | National Conference         | 722200 | Participant Support                  | 0.00      | 8,500.00  | 8,500.00  |
| 147757 | National Conference         | 722210 | Participant Sup-Other                | 29,461.34 | 83,899.90 | 83,899.90 |
| 147757 | National Conference         | 760300 | F&A Expenditures                     | 4,938.87  | 37,437.18 | 37,437.18 |
| 147758 | Model of Boundary Layer     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,779.19 | 18,173.83 | 18,173.83 |
| 147758 | Model of Boundary Layer     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 613B90 | Graduate Summer Appoint-Research     | 37,103.60 | 22,317.13 | 22,317.13 |
| 147758 | Model of Boundary Layer     | 613N30 | Graduate Research Assistant          | 31,102.77 | 16,000.14 | 16,000.14 |
| 147758 | Model of Boundary Layer     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 61SNSH | Student Labor                        | 0.00      | (678.75)  | (678.75)  |
| 147758 | Model of Boundary Layer     | 65YB10 | Base Benefit Distr (fica)            | 4,223.32  | 3,391.10  | 3,391.10  |
| 147758 | Model of Boundary Layer     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 710000 | In-State Travel                      | 37.42     | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 710100 | Out-of-State Travel                  | 9,074.68  | 2,398.98  | 2,398.98  |
| 147758 | Model of Boundary Layer     | 710200 | Foreign Travel                       | 3,327.01  | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 710300 | Conference Registration Fees         | 0.00      | 530.00    | 530.00    |
| 147758 | Model of Boundary Layer     | 710400 | Student or Non-Emp Travel            | 0.00      | 879.84    | 879.84    |
| 147758 | Model of Boundary Layer     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 711200 | Research Supplies                    | 2,361.83  | 1,155.13  | 1,155.13  |
| 147758 | Model of Boundary Layer     | 713000 | Printing & Copying-General           | 0.00      | 97.08     | 97.08     |
| 147758 | Model of Boundary Layer     | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 716000 | Maintenance & Repairs-General        | 172.98    | 0.00      | 0.00      |
| 147758 | Model of Boundary Layer     | 717200 | Other Professional Services-General  | 0.00      | 440.95    | 440.95    |
| 147758 | Model of Boundary Layer     | 71NCC6 | NC Temporary Utility Consumption     | 0.00      | 1,923.12  | 1,923.12  |
| 147758 | Model of Boundary Layer     | 760300 | F&A Expenditures                     | 48,061.82 | 31,648.61 | 31,648.61 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |           |            |            |
|--------|------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,000.01 | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research     | 4,846.19  | 10,707.77  | 10,707.77  |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant          | 19,060.08 | 34,160.10  | 34,160.10  |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 61CPEX | Part Time Salary                     | 2,769.24  | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 61CPHX | Part Time Hourly                     | 165.00    | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica)            | 1,398.24  | 898.76     | 898.76     |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica)       | 243.56    | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 711100 | Supplies-General                     | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 711200 | Research Supplies                    | 6,899.79  | 9,689.65   | 9,689.65   |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services     | 6.55      | 6.49       | 6.49       |
| 147759 | Reactive Intermediates | 715000 | Non-Cap Equip-General                | 1,649.15  | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 716000 | Maintenance & Repairs-General        | 0.00      | 166.40     | 166.40     |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General  | 874.43    | 1,994.91   | 1,994.91   |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures                     | 23,708.25 | 27,371.36  | 27,371.36  |
| 147760 | The Living Bridge      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,310.68 | 19,936.06  | 19,936.06  |
| 147760 | The Living Bridge      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 613B90 | Graduate Summer Appoint-Research     | 14,850.51 | 13,331.01  | 13,331.01  |
| 147760 | The Living Bridge      | 613N30 | Graduate Research Assistant          | 16,640.13 | 19,692.39  | 19,692.39  |
| 147760 | The Living Bridge      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 617F10 | Operating Staff                      | 3,784.87  | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 61SNSH | Student Labor                        | 2,950.00  | 307.65     | 307.65     |
| 147760 | The Living Bridge      | 65YB10 | Base Benefit Distr (fica)            | 2,337.35  | 2,791.79   | 2,791.79   |
| 147760 | The Living Bridge      | 65YF10 | Full Fringe Benefit Distr Expe       | 1,510.18  | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 710000 | In-State Travel                      | 55.65     | 8.00       | 8.00       |
| 147760 | The Living Bridge      | 710100 | Out-of-State Travel                  | 3,608.81  | 841.35     | 841.35     |
| 147760 | The Living Bridge      | 710300 | Conference Registration Fees         | 2,641.52  | 158.00     | 158.00     |
| 147760 | The Living Bridge      | 710400 | Student or Non-Emp Travel            | 2,081.75  | 1,479.50   | 1,479.50   |
| 147760 | The Living Bridge      | 711100 | Supplies-General                     | 0.00      | 67.64      | 67.64      |
| 147760 | The Living Bridge      | 711132 | Supplies-Software Incl Site License  | 59.00     | 200.00     | 200.00     |
| 147760 | The Living Bridge      | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 711200 | Research Supplies                    | 309.30    | 1,636.87   | 1,636.87   |
| 147760 | The Living Bridge      | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 714000 | Postage-General                      | 0.00      | 9.53       | 9.53       |
| 147760 | The Living Bridge      | 714010 | Postage-Off Campus Mail Services     | 0.00      | 839.83     | 839.83     |
| 147760 | The Living Bridge      | 715000 | Non-Cap Equip-General                | 1,590.99  | 891.22     | 891.22     |
| 147760 | The Living Bridge      | 716100 | Rentals & Leases-General             | 28.56     | 127.29     | 127.29     |
| 147760 | The Living Bridge      | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 717200 | Other Professional Services-General  | 6,357.39  | 16,558.93  | 16,558.93  |
| 147760 | The Living Bridge      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,017.38   | 1,017.38   |
| 147760 | The Living Bridge      | 719100 | Membership Dues & Fees               | 69.90     | 175.89     | 175.89     |
| 147760 | The Living Bridge      | 722200 | Participant Support                  | 6,860.00  | 6,000.00   | 6,000.00   |
| 147760 | The Living Bridge      | 730001 | Subcontracts 01                      | 0.00      | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 730002 | Subcontracts 02                      | 3,000.00  | 11,668.00  | 11,668.00  |
| 147760 | The Living Bridge      | 740000 | Cap Equipment                        | 0.00      | 96,219.00  | 96,219.00  |
| 147760 | The Living Bridge      | 740005 | Cap Equipment-Fabricated Equipment   | 44,240.39 | 0.00       | 0.00       |
| 147760 | The Living Bridge      | 760300 | F&A Expenditures                     | 18,768.58 | 21,252.07  | 21,252.07  |
| 147761 | Microbiome of Corals   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,494.31 | 10,621.53  | 10,621.53  |
| 147761 | Microbiome of Corals   | 611F60 | Faculty NTT Research                 | 44,824.75 | 108,958.87 | 108,958.87 |
| 147761 | Microbiome of Corals   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147761 | Microbiome of Corals           | 611Q90 | Post Doc                            | 51,222.19 | 47,417.85 | 47,417.85 |
| 147761 | Microbiome of Corals           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 61SNSH | Student Labor                       | 0.00      | 2,231.25  | 2,231.25  |
| 147761 | Microbiome of Corals           | 61SNWS | College Work Study                  | 0.00      | 48.76     | 48.76     |
| 147761 | Microbiome of Corals           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 65YB10 | Base Benefit Distr (fica)           | 1,037.04  | 892.21    | 892.21    |
| 147761 | Microbiome of Corals           | 65YF10 | Full Fringe Benefit Distr Expe      | 28,334.41 | 52,370.79 | 52,370.79 |
| 147761 | Microbiome of Corals           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 710100 | Out-of-State Travel                 | 3,012.00  | 6,907.78  | 6,907.78  |
| 147761 | Microbiome of Corals           | 710200 | Foreign Travel                      | 0.00      | 4,588.97  | 4,588.97  |
| 147761 | Microbiome of Corals           | 710300 | Conference Registration Fees        | 0.00      | 1,305.00  | 1,305.00  |
| 147761 | Microbiome of Corals           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 711132 | Supplies-Software Incl Site License | 528.26    | 444.97    | 444.97    |
| 147761 | Microbiome of Corals           | 711190 | Publications cost                   | 0.00      | 793.25    | 793.25    |
| 147761 | Microbiome of Corals           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 711200 | Research Supplies                   | 7,689.48  | 15,188.71 | 15,188.71 |
| 147761 | Microbiome of Corals           | 713000 | Printing & Copying-General          | 0.00      | 75.00     | 75.00     |
| 147761 | Microbiome of Corals           | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 714030 | Postage-Express Mail                | 484.37    | 1,077.50  | 1,077.50  |
| 147761 | Microbiome of Corals           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 716100 | Rentals & Leases-General            | 0.00      | 817.57    | 817.57    |
| 147761 | Microbiome of Corals           | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 1,367.97  | 1,367.97  |
| 147761 | Microbiome of Corals           | 717200 | Other Professional Services-General | 14,514.08 | 11,705.00 | 11,705.00 |
| 147761 | Microbiome of Corals           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 718002 | Telecom-Fixed (Basic Phone Service) | 136.00    | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147761 | Microbiome of Corals           | 760300 | F&A Expenditures                    | 42,712.14 | 69,371.41 | 69,371.41 |
| 147762 | Caring for Adult Family Member | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,432.25 | 12,666.69 | 12,666.69 |
| 147762 | Caring for Adult Family Member | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 613B90 | Graduate Summer Appoint-Research    | 1,157.90  | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 61SNSH | Student Labor                       | 56.00     | 196.00    | 196.00    |
| 147762 | Caring for Adult Family Member | 65YB10 | Base Benefit Distr (fica)           | 1,293.98  | 1,064.00  | 1,064.00  |
| 147762 | Caring for Adult Family Member | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 147762 | Caring for Adult Family Member | 760300 | F&A Expenditures                    | 8,046.54  | 15,742.09 | 15,742.09 |
| 147763 | WINTER Coarse Aerosol          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,380.86  | 2,618.94  | 2,618.94  |
| 147763 | WINTER Coarse Aerosol          | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 615F10 | PAT                                 | 5,157.75  | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 65YB10 | Base Benefit Distr (fica)           | 197.61    | 217.85    | 217.85    |
| 147763 | WINTER Coarse Aerosol          | 65YF10 | Full Fringe Benefit Distr Expe      | 2,057.94  | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 710100 | Out-of-State Travel                 | 0.00      | 1,887.47  | 1,887.47  |
| 147763 | WINTER Coarse Aerosol          | 710300 | Conference Registration Fees        | 0.00      | 140.00    | 140.00    |
| 147763 | WINTER Coarse Aerosol          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 711200 | Research Supplies                   | 0.00      | 17,268.95 | 17,268.95 |
| 147763 | WINTER Coarse Aerosol          | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 147763 | WINTER Coarse Aerosol          | 760300 | F&A Expenditures                    | 4,652.23  | 10,513.29 | 10,513.29 |
| 147764 | ULF Pole 14                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,166.48  | 4,440.49  | 4,440.49  |
| 147764 | ULF Pole 14                    | 611F15 | Fac Tenure Track AAUP (UNH)         | 8,024.06  | 10,759.37 | 10,759.37 |
| 147764 | ULF Pole 14                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 613B90 | Graduate Summer Appoint-Research    | 8,467.78  | 12,659.08 | 12,659.08 |
| 147764 | ULF Pole 14                    | 613N30 | Graduate Research Assistant         | 10,483.31 | 11,622.62 | 11,622.62 |
| 147764 | ULF Pole 14                    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 615F10 | PAT                                 | 16,742.75 | 11,492.51 | 11,492.51 |
| 147764 | ULF Pole 14                    | 61CPHX | Part Time Hourly                    | 1,600.00  | 638.96    | 638.96    |
| 147764 | ULF Pole 14                    | 61DBHO | Full Time Temp - Overtime           | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 61SNSH | Student Labor                       | 2,549.00  | 1,496.00  | 1,496.00  |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147764 | ULF Pole 14                    | 61SNWS | College Work Study                   | 385.00    | 686.25    | 686.25    |
| 147764 | ULF Pole 14                    | 65YB10 | Base Benefit Distr (fica)            | 882.64    | 1,433.14  | 1,433.14  |
| 147764 | ULF Pole 14                    | 65YF10 | Full Fringe Benefit Distr Expe       | 9,881.70  | 8,299.95  | 8,299.95  |
| 147764 | ULF Pole 14                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 132.80    | 53.69     | 53.69     |
| 147764 | ULF Pole 14                    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 710100 | Out-of-State Travel                  | 7,712.32  | 975.33    | 975.33    |
| 147764 | ULF Pole 14                    | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 710300 | Conference Registration Fees         | 1,252.50  | 797.50    | 797.50    |
| 147764 | ULF Pole 14                    | 710400 | Student or Non-Emp Travel            | 2,617.60  | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 711200 | Research Supplies                    | 5,369.20  | 8.43      | 8.43      |
| 147764 | ULF Pole 14                    | 713000 | Printing & Copying-General           | 364.41    | 140.00    | 140.00    |
| 147764 | ULF Pole 14                    | 713010 | Printing & Copying-Publications      | 0.00      | 1,000.00  | 1,000.00  |
| 147764 | ULF Pole 14                    | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 714010 | Postage-Off Campus Mail Services     | 105.64    | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 714030 | Postage-Express Mail                 | 1,335.37  | 43.62     | 43.62     |
| 147764 | ULF Pole 14                    | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 717200 | Other Professional Services-General  | 7,081.00  | 11,852.49 | 11,852.49 |
| 147764 | ULF Pole 14                    | 718008 | Telecom-Internet Services            | 34.88     | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 719100 | Membership Dues & Fees               | 35.00     | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 147764 | ULF Pole 14                    | 760300 | F&A Expenditures                     | 41,431.09 | 37,239.74 | 37,239.74 |
| 147765 | Shoals Marine Laboratory       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147765 | Shoals Marine Laboratory       | 710000 | In-State Travel                      | 3,287.17  | 35.10     | 35.10     |
| 147765 | Shoals Marine Laboratory       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147765 | Shoals Marine Laboratory       | 711200 | Research Supplies                    | 2,641.48  | 9,518.26  | 9,518.26  |
| 147765 | Shoals Marine Laboratory       | 715000 | Non-Cap Equip-General                | 0.00      | 1,183.95  | 1,183.95  |
| 147765 | Shoals Marine Laboratory       | 716060 | Maint & Repairs-Computer Software    | 0.00      | 2,120.00  | 2,120.00  |
| 147765 | Shoals Marine Laboratory       | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 5,300.00  | 15,400.00 | 15,400.00 |
| 147765 | Shoals Marine Laboratory       | 718040 | Telecom-Data RE Circuits             | 0.00      | 502.60    | 502.60    |
| 147765 | Shoals Marine Laboratory       | 740000 | Cap Equipment                        | 15,546.90 | 80,619.95 | 80,619.95 |
| 147765 | Shoals Marine Laboratory       | 760300 | F&A Expenditures                     | 2,919.45  | 7,477.56  | 7,477.56  |
| 147766 | NSF Fellowship                 | 613N70 | Graduate Fellow                      | 0.00      | 33,645.60 | 33,645.60 |
| 147766 | NSF Fellowship                 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147766 | NSF Fellowship                 | 710400 | Student or Non-Emp Travel            | 0.00      | 539.40    | 539.40    |
| 147766 | NSF Fellowship                 | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 1,500.00  | 1,500.00  |
| 147766 | NSF Fellowship                 | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147767 | Amanda Daly NSF Fellow         | 613N70 | Graduate Fellow                      | 31,655.84 | 2,000.00  | 2,000.00  |
| 147767 | Amanda Daly NSF Fellow         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147767 | Amanda Daly NSF Fellow         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147767 | Amanda Daly NSF Fellow         | 710200 | Foreign Travel                       | 0.00      | 1,397.00  | 1,397.00  |
| 147767 | Amanda Daly NSF Fellow         | 710400 | Student or Non-Emp Travel            | 1,267.96  | 458.00    | 458.00    |
| 147767 | Amanda Daly NSF Fellow         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147767 | Amanda Daly NSF Fellow         | 711200 | Research Supplies                    | 3,145.00  | 0.00      | 0.00      |
| 147768 | Danielle Grogan NSF Fellow     | 613N70 | Graduate Fellow                      | 0.00      | 32,215.54 | 32,215.54 |
| 147768 | Danielle Grogan NSF Fellow     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147768 | Danielle Grogan NSF Fellow     | 710100 | Out-of-State Travel                  | 0.00      | 917.44    | 917.44    |
| 147768 | Danielle Grogan NSF Fellow     | 710400 | Student or Non-Emp Travel            | 0.00      | 3,146.46  | 3,146.46  |
| 147769 | Patrick MacArthur              | 613N70 | Graduate Fellow                      | 29,423.25 | 6,061.54  | 6,061.54  |
| 147769 | Patrick MacArthur              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147769 | Patrick MacArthur              | 710300 | Conference Registration Fees         | 595.00    | 0.00      | 0.00      |
| 147769 | Patrick MacArthur              | 710400 | Student or Non-Emp Travel            | 1,698.76  | 0.00      | 0.00      |
| 147769 | Patrick MacArthur              | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147770 | Nicole Jaskiewicz NSF Fellow   | 613N70 | Graduate Fellow                      | 4,707.72  | 35,969.41 | 35,969.41 |
| 147770 | Nicole Jaskiewicz NSF Fellow   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147771 | Andrea Jilling NSF Fellow      | 613N70 | Graduate Fellow                      | 34,130.97 | 35,969.41 | 35,969.41 |
| 147771 | Andrea Jilling NSF Fellow      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147771 | Andrea Jilling NSF Fellow      | 710300 | Conference Registration Fees         | 0.00      | 1,191.00  | 1,191.00  |
| 147772 | Petermann Gletscher, Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,999.61 | 5,113.82  | 5,113.82  |
| 147772 | Petermann Gletscher, Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147772 | Petermann Gletscher, Greenland | 613B90 | Graduate Summer Appoint-Research     | 9,197.85  | 4,173.39  | 4,173.39  |
| 147772 | Petermann Gletscher, Greenland | 613N30 | Graduate Research Assistant          | 16,639.94 | 15,999.95 | 15,999.95 |
| 147772 | Petermann Gletscher, Greenland | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147772 | Petermann Gletscher, Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147772 | Petermann Gletscher, Greenland | 65YB10 | Base Benefit Distr (fica)            | 1,759.39  | 778.11    | 778.11    |
| 147772 | Petermann Gletscher, Greenland | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147772 | Petermann Gletscher, Greenland | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147772 | Petermann Gletscher, Greenland | 710100 | Out-of-State Travel                  | 0.00      | 182.52    | 182.52    |
| 147772 | Petermann Gletscher, Greenland | 710200 | Foreign Travel                       | 1,312.49  | 1,620.44  | 1,620.44  |
| 147772 | Petermann Gletscher, Greenland | 710300 | Conference Registration Fees         | 0.00      | 230.00    | 230.00    |
| 147772 | Petermann Gletscher, Greenland | 710400 | Student or Non-Emp Travel            | 0.00      | 1,336.18  | 1,336.18  |
| 147772 | Petermann Gletscher, Greenland | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147772 | Petermann Gletscher, Greenland | 715000 | Non-Cap Equip-General                | 0.00      | 2,339.00  | 2,339.00  |
| 147772 | Petermann Gletscher, Greenland | 717200 | Other Professional Services-General  | 1,778.30  | 583.13    | 583.13    |
| 147772 | Petermann Gletscher, Greenland | 760300 | F&A Expenditures                     | 20,276.59 | 15,369.33 | 15,369.33 |
| 147774 | NSF Program Officer            | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 6,553.16  | 6,553.16  |
| 147774 | NSF Program Officer            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147774 | NSF Program Officer            | 611PFS | [NSE] Faculty Semester/Term          | 0.00      | 8,128.02  | 8,128.02  |
| 147774 | NSF Program Officer            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.19      | 2,444.30  | 2,444.30  |
| 147774 | NSF Program Officer            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 682.76    | 682.76    |
| 147775 | Stable Isotope Instrumentation | 716018 | Maint Agree- Baseline & Supp         | 0.00      | 0.00      | 0.00      |
| 147775 | Stable Isotope Instrumentation | 740000 | Cap Equipment                        | 56,721.00 | 12,418.00 | 12,418.00 |
| 147776 | Assembly of Strawberry Genomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,593.08  | 20,924.93 | 20,924.93 |
| 147776 | Assembly of Strawberry Genomes | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 611Q90 | Post Doc                             | 34,530.78 | 674.33    | 674.33    |
| 147776 | Assembly of Strawberry Genomes | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 2,338.49  | 2,338.49  |
| 147776 | Assembly of Strawberry Genomes | 613N30 | Graduate Research Assistant          | 0.00      | 18,330.00 | 18,330.00 |
| 147776 | Assembly of Strawberry Genomes | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 61CPHX | Part Time Hourly                     | 2,880.00  | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 61DTHX | Full Time Temp - Hourly              | 283.46    | 1,304.33  | 1,304.33  |
| 147776 | Assembly of Strawberry Genomes | 61SNSH | Student Labor                        | 0.00      | 1,091.20  | 1,091.20  |
| 147776 | Assembly of Strawberry Genomes | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 65YB10 | Base Benefit Distr (fica)            | 630.23    | 1,950.89  | 1,950.89  |
| 147776 | Assembly of Strawberry Genomes | 65YF10 | Full Fringe Benefit Distr Expe       | 7,044.30  | 137.56    | 137.56    |
| 147776 | Assembly of Strawberry Genomes | 65YP10 | Nonstatus Benefit Distr (Fica)       | 239.04    | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 65YT10 | FT Temp Benefit Distr                | 23.52     | 108.81    | 108.81    |
| 147776 | Assembly of Strawberry Genomes | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 710100 | Out-of-State Travel                  | 2,096.14  | 2,506.86  | 2,506.86  |
| 147776 | Assembly of Strawberry Genomes | 710300 | Conference Registration Fees         | 900.00    | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 710400 | Student or Non-Emp Travel            | 0.00      | 707.80    | 707.80    |
| 147776 | Assembly of Strawberry Genomes | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 711200 | Research Supplies                    | 339.35    | 1,615.06  | 1,615.06  |
| 147776 | Assembly of Strawberry Genomes | 716000 | Maintenance & Repairs-General        | 0.00      | 601.72    | 601.72    |
| 147776 | Assembly of Strawberry Genomes | 717200 | Other Professional Services-General  | 63,545.32 | 21,421.40 | 21,421.40 |
| 147776 | Assembly of Strawberry Genomes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147776 | Assembly of Strawberry Genomes | 740000 | Cap Equipment                        | 0.00      | 8,651.00  | 8,651.00  |
| 147776 | Assembly of Strawberry Genomes | 760300 | F&A Expenditures                     | 57,049.95 | 35,013.87 | 35,013.87 |
| 147777 | Multiagent Planning & Learning | 613B90 | Graduate Summer Appoint-Research     | 5,856.38  | 4,717.63  | 4,717.63  |
| 147777 | Multiagent Planning & Learning | 613N30 | Graduate Research Assistant          | 0.00      | 12,245.14 | 12,245.14 |
| 147777 | Multiagent Planning & Learning | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147777 | Multiagent Planning & Learning | 65YB10 | Base Benefit Distr (fica)            | 486.07    | 394.82    | 394.82    |
| 147777 | Multiagent Planning & Learning | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147777 | Multiagent Planning & Learning | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147777 | Multiagent Planning & Learning | 710100 | Out-of-State Travel                  | 889.50    | 827.37    | 827.37    |
| 147777 | Multiagent Planning & Learning | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 147777 | Multiagent Planning & Learning | 710300 | Conference Registration Fees         | 0.00      | 1,115.00  | 1,115.00  |
| 147777 | Multiagent Planning & Learning | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147777 | Multiagent Planning & Learning | 711200 | Research Supplies                    | 0.00      | 146.28    | 146.28    |
| 147777 | Multiagent Planning & Learning | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 10.85     | 10.85     |
| 147777 | Multiagent Planning & Learning | 760300 | F&A Expenditures                     | 3,435.18  | 9,242.12  | 9,242.12  |
| 147778 | TEAM Scholars                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,699.99  | 5,414.03  | 5,414.03  |
| 147778 | TEAM Scholars                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 65YB10 | Base Benefit Distr (fica)            | 722.08    | 450.62    | 450.62    |
| 147778 | TEAM Scholars                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 710100 | Out-of-State Travel                  | 2,028.48  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147778 | TEAM Scholars                  | 710300 | Conference Registration Fees         | 360.00    | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 710400 | Student or Non-Emp Travel            | 478.28    | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147778 | TEAM Scholars                  | 711200 | Research Supplies                    | 0.00      | 120.00    | 120.00    |
| 147778 | TEAM Scholars                  | 713000 | Printing & Copying-General           | 155.60    | 400.38    | 400.38    |
| 147778 | TEAM Scholars                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 320.00    | 320.00    |
| 147778 | TEAM Scholars                  | 722200 | Participant Support                  | 99,500.00 | 48,000.00 | 48,000.00 |
| 147778 | TEAM Scholars                  | 760300 | F&A Expenditures                     | 4,380.44  | 2,360.17  | 2,360.17  |
| 147779 | GOALI: HIP-SWaD                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,246.70  | 9,892.74  | 9,892.74  |
| 147779 | GOALI: HIP-SWaD                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 611Q90 | Post Doc                             | 0.00      | 25,995.52 | 25,995.52 |
| 147779 | GOALI: HIP-SWaD                | 613B90 | Graduate Summer Appoint-Research     | 6,922.68  | 9,519.80  | 9,519.80  |
| 147779 | GOALI: HIP-SWaD                | 613N30 | Graduate Research Assistant          | 8,362.64  | 7,959.04  | 7,959.04  |
| 147779 | GOALI: HIP-SWaD                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 61JBHX | Casual - Hourly                      | 0.00      | 1,075.01  | 1,075.01  |
| 147779 | GOALI: HIP-SWaD                | 61SNSH | Student Labor                        | 815.64    | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 65YB10 | Base Benefit Distr (fica)            | 1,093.07  | 1,718.13  | 1,718.13  |
| 147779 | GOALI: HIP-SWaD                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 6,472.85  | 6,472.85  |
| 147779 | GOALI: HIP-SWaD                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 710100 | Out-of-State Travel                  | 3,298.98  | 1,149.21  | 1,149.21  |
| 147779 | GOALI: HIP-SWaD                | 710300 | Conference Registration Fees         | 0.00      | 750.00    | 750.00    |
| 147779 | GOALI: HIP-SWaD                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 711200 | Research Supplies                    | 493.68    | 3,405.95  | 3,405.95  |
| 147779 | GOALI: HIP-SWaD                | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 717200 | Other Professional Services-General  | 0.00      | 610.00    | 610.00    |
| 147779 | GOALI: HIP-SWaD                | 722200 | Participant Support                  | 3,462.00  | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 147779 | GOALI: HIP-SWaD                | 760300 | F&A Expenditures                     | 12,935.85 | 32,560.39 | 32,560.39 |
| 147780 | ADELE                          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 1,192.31  | 1,192.31  |
| 147780 | ADELE                          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 613N30 | Graduate Research Assistant          | 0.00      | 4,248.16  | 4,248.16  |
| 147780 | ADELE                          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 100.16    | 100.16    |
| 147780 | ADELE                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 710100 | Out-of-State Travel                  | 0.00      | 1,481.01  | 1,481.01  |
| 147780 | ADELE                          | 710300 | Conference Registration Fees         | 0.00      | 455.00    | 455.00    |
| 147780 | ADELE                          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147780 | ADELE                          | 719100 | Membership Dues & Fees               | 0.00      | 130.00    | 130.00    |
| 147780 | ADELE                          | 760300 | F&A Expenditures                     | 0.00      | 3,613.14  | 3,613.14  |
| 147781 | ICNet Reu                      | 722200 | Participant Support                  | 0.00      | 12,727.25 | 12,727.25 |
| 147782 | Planktonic Species Persistence | 611F60 | Faculty NTT Research                 | 12,737.24 | 2,479.30  | 2,479.30  |
| 147782 | Planktonic Species Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 615F10 | PAT                                  | 4,998.73  | 4,639.15  | 4,639.15  |
| 147782 | Planktonic Species Persistence | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 61CPHX | Part Time Hourly                     | 214.49    | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 65YF10 | Full Fringe Benefit Distr Expe       | 7,076.64  | 2,655.16  | 2,655.16  |
| 147782 | Planktonic Species Persistence | 65YP10 | Nonstatus Benefit Distr (Fica)       | 17.81     | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 710000 | In-State Travel                      | 0.00      | 32.40     | 32.40     |
| 147782 | Planktonic Species Persistence | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 711200 | Research Supplies                    | 0.00      | 3,821.54  | 3,821.54  |
| 147782 | Planktonic Species Persistence | 716000 | Maintenance & Repairs-General        | 645.00    | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 716125 | Rentals-Vehicles incl Marine         | 14,711.00 | 8,085.00  | 8,085.00  |
| 147782 | Planktonic Species Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147782 | Planktonic Species Persistence | 760300 | F&A Expenditures                     | 19,902.42 | 10,313.46 | 10,313.46 |
| 147782 | Planktonic Species Persistence | 76O16B | Int All-Other Rental & Lease (Chg)   | 1,499.00  | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,204.02  | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 615F10 | PAT                                  | 22,399.53 | 18,688.36 | 18,688.36 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 65YB10 | Base Benefit Distr (fica)            | 348.93    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe       | 8,937.43  | 6,970.72  | 6,970.72  |
| 147783 | Supporting the Multibeam Sonar | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 710100 | Out-of-State Travel                  | 7,027.08  | 4,796.68  | 4,796.68  |
| 147783 | Supporting the Multibeam Sonar | 710200 | Foreign Travel                       | (668.40)  | 6,880.65  | 6,880.65  |
| 147783 | Supporting the Multibeam Sonar | 710300 | Conference Registration Fees         | 1,945.90  | 611.18    | 611.18    |
| 147783 | Supporting the Multibeam Sonar | 711132 | Supplies-Software Incl Site License  | 0.00      | 34.98     | 34.98     |
| 147783 | Supporting the Multibeam Sonar | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 715000 | Non-Cap Equip-General                | 380.50    | 2,978.94  | 2,978.94  |
| 147783 | Supporting the Multibeam Sonar | 717200 | Other Professional Services-General  | 599.82    | 32,100.46 | 32,100.46 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02                      | 35,822.24 | 15,933.63 | 15,933.63 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures                     | 23,852.01 | 42,272.96 | 42,272.96 |
| 147784 | REU GOALI HIP-SWAD             | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147784 | REU GOALI HIP-SWAD             | 722205 | Participant Sup-Stipends             | 6,000.02  | 5,000.00  | 5,000.00  |
| 147785 | REU Time Aware Planning        | 722200 | Participant Support                  | 0.00      | 4,326.49  | 4,326.49  |
| 147786 | River Salinization in NH       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147786 | River Salinization in NH       | 615F10 | PAT                                  | 0.00      | 59,230.57 | 59,230.57 |
| 147786 | River Salinization in NH       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147786 | River Salinization in NH       | 61JBEX | Casual - Exempt                      | 0.00      | 600.00    | 600.00    |
| 147786 | River Salinization in NH       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147786 | River Salinization in NH       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 50.39     | 50.39     |
| 147786 | River Salinization in NH       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 22,111.25 | 22,111.25 |
| 147786 | River Salinization in NH       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147786 | River Salinization in NH       | 710000 | In-State Travel                      | 0.00      | 174.81    | 174.81    |
| 147786 | River Salinization in NH       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147786 | River Salinization in NH       | 711200 | Research Supplies                    | 0.00      | 142.57    | 142.57    |
| 147786 | River Salinization in NH       | 717200 | Other Professional Services-General  | 0.00      | 840.00    | 840.00    |
| 147786 | River Salinization in NH       | 760300 | F&A Expenditures                     | 0.00      | 39,496.02 | 39,496.02 |
| 147787 | LTREB Soil Warming             | 615F10 | PAT                                  | 8,268.81  | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 65YF10 | Full Fringe Benefit Distr Expe       | 3,299.30  | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 710100 | Out-of-State Travel                  | 1,600.78  | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 710300 | Conference Registration Fees         | 1,552.50  | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 710400 | Student or Non-Emp Travel            | 972.70    | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 711200 | Research Supplies                    | 1,406.57  | 2,294.04  | 2,294.04  |
| 147787 | LTREB Soil Warming             | 713000 | Printing & Copying-General           | 156.37    | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 714010 | Postage-Off Campus Mail Services     | 0.00      | 377.51    | 377.51    |
| 147787 | LTREB Soil Warming             | 719125 | Licenses/Professional Fees           | 35.00     | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 722200 | Participant Support                  | 1,000.00  | 0.00      | 0.00      |
| 147787 | LTREB Soil Warming             | 760300 | F&A Expenditures                     | 8,213.69  | 1,268.98  | 1,268.98  |
| 147788 | Suprathermal Ions at 1 AU      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,878.09  | 1,512.90  | 1,512.90  |
| 147788 | Suprathermal Ions at 1 AU      | 611F10 | Faculty TT/NTT (Non Union)           | 186.24    | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 611F60 | Faculty NTT Research                 | 11,868.34 | 2,084.57  | 2,084.57  |
| 147788 | Suprathermal Ions at 1 AU      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 65YB10 | Base Benefit Distr (fica)            | 155.88    | 126.61    | 126.61    |
| 147788 | Suprathermal Ions at 1 AU      | 65YF10 | Full Fringe Benefit Distr Expe       | 4,809.78  | 777.55    | 777.55    |
| 147788 | Suprathermal Ions at 1 AU      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 710200 | Foreign Travel                       | 1,301.72  | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 147788 | Suprathermal Ions at 1 AU      | 760300 | F&A Expenditures                     | 9,595.02  | 2,138.25  | 2,138.25  |
| 147789 | REU Supplement: Turbulence     | 61SNHO | Student Labor - Overtime             | 0.00      | 16.25     | 16.25     |
| 147789 | REU Supplement: Turbulence     | 61SNSH | Student Labor                        | 0.00      | 4,983.75  | 4,983.75  |
| 147789 | REU Supplement: Turbulence     | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,955.81 | 7,783.60  | 7,783.60  |
| 147790 | Comparative Genomics of Bees   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees   | 611Q90 | Post Doc                             | 45,191.60 | 14,267.15 | 14,267.15 |
| 147790 | Comparative Genomics of Bees   | 61CPHX | Part Time Hourly                     | 2,310.00  | 840.00    | 840.00    |
| 147790 | Comparative Genomics of Bees   | 61DTEX | Full Time Temp - Exempt              | 0.00      | 12,824.48 | 12,824.48 |
| 147790 | Comparative Genomics of Bees   | 61SNSH | Student Labor                        | 0.00      | 3,340.00  | 3,340.00  |
| 147790 | Comparative Genomics of Bees   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147790 | Comparative Genomics of Bees | 65YB10 | Base Benefit Distr (fica)           | 1,490.33  | 651.41    | 651.41    |
| 147790 | Comparative Genomics of Bees | 65YF10 | Full Fringe Benefit Distr Expe      | 9,219.15  | 3,487.60  | 3,487.60  |
| 147790 | Comparative Genomics of Bees | 65YP10 | Nonstatus Benefit Distr (Fica)      | 191.74    | 70.25     | 70.25     |
| 147790 | Comparative Genomics of Bees | 65YT10 | FT Temp Benefit Distr               | 0.00      | 1,077.28  | 1,077.28  |
| 147790 | Comparative Genomics of Bees | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 710100 | Out-of-State Travel                 | 4,828.11  | 324.20    | 324.20    |
| 147790 | Comparative Genomics of Bees | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 710300 | Conference Registration Fees        | 2,105.65  | 795.00    | 795.00    |
| 147790 | Comparative Genomics of Bees | 711190 | Publications cost                   | 1,818.00  | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 711200 | Research Supplies                   | 3,156.53  | 1,472.59  | 1,472.59  |
| 147790 | Comparative Genomics of Bees | 714030 | Postage-Express Mail                | 739.55    | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 716100 | Rentals & Leases-General            | 118.00    | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 716125 | Rentals-Vehicles incl Marine        | 251.74    | 0.00      | 0.00      |
| 147790 | Comparative Genomics of Bees | 717200 | Other Professional Services-General | 22,551.00 | 59,309.00 | 59,309.00 |
| 147790 | Comparative Genomics of Bees | 760300 | F&A Expenditures                    | 53,165.41 | 50,465.14 | 50,465.14 |
| 147791 | Electro-Chemical Capacitor   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 16,612.99 | 5,042.93  | 5,042.93  |
| 147791 | Electro-Chemical Capacitor   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 613B90 | Graduate Summer Appoint-Research    | 23,569.28 | 9,815.40  | 9,815.40  |
| 147791 | Electro-Chemical Capacitor   | 613N30 | Graduate Research Assistant         | 17,760.02 | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 61SNSH | Student Labor                       | 2,157.00  | 1,632.00  | 1,632.00  |
| 147791 | Electro-Chemical Capacitor   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 65YB10 | Base Benefit Distr (fica)           | 3,335.14  | 1,243.48  | 1,243.48  |
| 147791 | Electro-Chemical Capacitor   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 710100 | Out-of-State Travel                 | 8,595.98  | 722.64    | 722.64    |
| 147791 | Electro-Chemical Capacitor   | 710300 | Conference Registration Fees        | 1,208.00  | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 710400 | Student or Non-Emp Travel           | 3,655.21  | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 711200 | Research Supplies                   | 10,281.06 | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 713000 | Printing & Copying-General          | 47.00     | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 714010 | Postage-Off Campus Mail Services    | 35.10     | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 717200 | Other Professional Services-General | 1,535.00  | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 201.85    | 201.85    |
| 147791 | Electro-Chemical Capacitor   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147791 | Electro-Chemical Capacitor   | 760300 | F&A Expenditures                    | 42,176.10 | 8,862.71  | 8,862.71  |
| 147793 | Basin Scale Forcing          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,884.00 | 13,817.10 | 13,817.10 |
| 147793 | Basin Scale Forcing          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 61SNHO | Student Labor - Overtime            | 9.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 61SNSH | Student Labor                       | 1,817.00  | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 61SNWS | College Work Study                  | 1,044.00  | 366.00    | 366.00    |
| 147793 | Basin Scale Forcing          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 65YB10 | Base Benefit Distr (fica)           | 903.37    | 1,159.66  | 1,159.66  |
| 147793 | Basin Scale Forcing          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 710100 | Out-of-State Travel                 | 0.00      | 1,531.12  | 1,531.12  |
| 147793 | Basin Scale Forcing          | 710300 | Conference Registration Fees        | 1,045.00  | 450.00    | 450.00    |
| 147793 | Basin Scale Forcing          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 711200 | Research Supplies                   | 200.00    | 311.99    | 311.99    |
| 147793 | Basin Scale Forcing          | 713000 | Printing & Copying-General          | 133.00    | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147793 | Basin Scale Forcing          | 760300 | F&A Expenditures                    | 7,616.80  | 8,377.03  | 8,377.03  |
| 147794 | Intermittency                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,442.34  | 0.00      | 0.00      |
| 147794 | Intermittency                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147794 | Intermittency                | 611Q90 | Post Doc                            | 197.32    | 33,950.45 | 33,950.45 |
| 147794 | Intermittency                | 613B90 | Graduate Summer Appoint-Research    | 5,120.10  | 0.00      | 0.00      |
| 147794 | Intermittency                | 613N30 | Graduate Research Assistant         | 17,759.43 | 0.00      | 0.00      |
| 147794 | Intermittency                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147794 | Intermittency                | 61SNWS | College Work Study                  | 0.00      | 120.00    | 120.00    |
| 147794 | Intermittency                | 65YB10 | Base Benefit Distr (fica)           | 1,042.71  | 0.00      | 0.00      |
| 147794 | Intermittency                | 65YF10 | Full Fringe Benefit Distr Expe      | 40.25     | 8,374.07  | 8,374.07  |
| 147794 | Intermittency                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147794 | Intermittency                | 710100 | Out-of-State Travel                 | 1,468.60  | 649.60    | 649.60    |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 147794                                         | Intermittency                 | 710300 | Conference Registration Fees        | 295.00            | 425.00            | 425.00              |
| 147794                                         | Intermittency                 | 710400 | Student or Non-Emp Travel           | 688.40            | 0.00              | 0.00                |
| 147794                                         | Intermittency                 | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 147794                                         | Intermittency                 | 760300 | F&A Expenditures                    | 16,175.69         | 20,671.59         | 20,671.59           |
| 147795                                         | Metal-Metal Composites        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,964.89          | 4,611.29          | 4,611.29            |
| 147795                                         | Metal-Metal Composites        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 2,000.01          | 2,000.01            |
| 147795                                         | Metal-Metal Composites        | 613N30 | Graduate Research Assistant         | 13,206.17         | 8,583.82          | 8,583.82            |
| 147795                                         | Metal-Metal Composites        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 61SNSH | Student Labor                       | 45.50             | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 65YB10 | Base Benefit Distr (fica)           | 578.09            | 553.30            | 553.30              |
| 147795                                         | Metal-Metal Composites        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 710100 | Out-of-State Travel                 | 4,133.61          | 13,120.15         | 13,120.15           |
| 147795                                         | Metal-Metal Composites        | 710300 | Conference Registration Fees        | 375.00            | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 711200 | Research Supplies                   | 12,535.61         | 0.00              | 0.00                |
| 147795                                         | Metal-Metal Composites        | 713000 | Printing & Copying-General          | 118.00            | 1,606.42          | 1,606.42            |
| 147795                                         | Metal-Metal Composites        | 715000 | Non-Cap Equip-General               | 0.00              | 1,438.00          | 1,438.00            |
| 147795                                         | Metal-Metal Composites        | 717200 | Other Professional Services-General | 879.00            | 720.00            | 720.00              |
| 147795                                         | Metal-Metal Composites        | 760300 | F&A Expenditures                    | 18,447.06         | 15,500.67         | 15,500.67           |
| 147796                                         | Montane Mammal Range Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,865.83          | 3,843.20          | 3,843.20            |
| 147796                                         | Montane Mammal Range Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 611Q90 | Post Doc                            | 46,026.58         | 2,351.15          | 2,351.15            |
| 147796                                         | Montane Mammal Range Dynamics | 613N30 | Graduate Research Assistant         | 17,760.02         | 17,080.00         | 17,080.00           |
| 147796                                         | Montane Mammal Range Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 61SNSH | Student Labor                       | 2,806.50          | 2,751.00          | 2,751.00            |
| 147796                                         | Montane Mammal Range Dynamics | 61SNWS | College Work Study                  | 997.50            | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 65YB10 | Base Benefit Distr (fica)           | 735.84            | 321.64            | 321.64              |
| 147796                                         | Montane Mammal Range Dynamics | 65YF10 | Full Fringe Benefit Distr Expe      | 9,389.48          | 517.43            | 517.43              |
| 147796                                         | Montane Mammal Range Dynamics | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 710100 | Out-of-State Travel                 | 1,937.24          | 1,297.74          | 1,297.74            |
| 147796                                         | Montane Mammal Range Dynamics | 710300 | Conference Registration Fees        | 240.00            | 165.00            | 165.00              |
| 147796                                         | Montane Mammal Range Dynamics | 710400 | Student or Non-Emp Travel           | 1,384.18          | 912.90            | 912.90              |
| 147796                                         | Montane Mammal Range Dynamics | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 711200 | Research Supplies                   | 0.00              | 134.83            | 134.83              |
| 147796                                         | Montane Mammal Range Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 78.46             | 78.46               |
| 147796                                         | Montane Mammal Range Dynamics | 716060 | Maint & Repairs-Computer Software   | 800.00            | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 2,359.34          | 2,359.34            |
| 147796                                         | Montane Mammal Range Dynamics | 717200 | Other Professional Services-General | 1,625.00          | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 719125 | Licenses/Professional Fees          | 0.00              | 75.00             | 75.00               |
| 147796                                         | Montane Mammal Range Dynamics | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 147796                                         | Montane Mammal Range Dynamics | 730002 | Subcontracts 02                     | 50,948.67         | 1,847.53          | 1,847.53            |
| 147796                                         | Montane Mammal Range Dynamics | 760300 | F&A Expenditures                    | 54,967.40         | 16,024.22         | 16,024.22           |
| 147797                                         | Ion and Electron Beams        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,209.48          | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 611F60 | Faculty NTT Research                | 7,160.92          | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 613B90 | Graduate Summer Appoint-Research    | 3,948.00          | 5,452.00          | 5,452.00            |
| 147797                                         | Ion and Electron Beams        | 615F10 | PAT                                 | 27,495.64         | 35,817.69         | 35,817.69           |
| 147797                                         | Ion and Electron Beams        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 65YB10 | Base Benefit Distr (fica)           | 594.08            | 456.28            | 456.28              |
| 147797                                         | Ion and Electron Beams        | 65YF10 | Full Fringe Benefit Distr Expe      | 13,827.96         | 13,360.03         | 13,360.03           |
| 147797                                         | Ion and Electron Beams        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 710000 | In-State Travel                     | 0.00              | 60.00             | 60.00               |
| 147797                                         | Ion and Electron Beams        | 710100 | Out-of-State Travel                 | 7,163.86          | 3,931.35          | 3,931.35            |
| 147797                                         | Ion and Electron Beams        | 710200 | Foreign Travel                      | 1,227.62          | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 710300 | Conference Registration Fees        | 800.00            | 900.00            | 900.00              |
| 147797                                         | Ion and Electron Beams        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 713010 | Printing & Copying-Publications     | 1,212.00          | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 719100 | Membership Dues & Fees              | 32.50             | 65.00             | 65.00               |
| 147797                                         | Ion and Electron Beams        | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 147797                                         | Ion and Electron Beams        | 730002 | Subcontracts 02                     | 13,436.47         | 11,509.19         | 11,509.19           |
| 147797                                         | Ion and Electron Beams        | 760300 | F&A Expenditures                    | 38,051.54         | 33,987.08         | 33,987.08           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147798 | REU Supplement: NSF-DOE        | 722200 | Participant Support                 | 5,653.84  | 0.00      | 0.00      |
| 147801 | NSF GFRP-Elizabeth Landis      | 613N70 | Graduate Fellow                     | 714.56    | 7,785.44  | 7,785.44  |
| 147802 | NSF GFRP-Lauren Koenig         | 613N70 | Graduate Fellow                     | 34,130.97 | 29,292.48 | 29,292.48 |
| 147802 | NSF GFRP-Lauren Koenig         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147802 | NSF GFRP-Lauren Koenig         | 711100 | Supplies-General                    | 0.00      | 53.66     | 53.66     |
| 147802 | NSF GFRP-Lauren Koenig         | 711164 | Supplies-Computer (Non Peripherals) | 99.99     | 1,979.95  | 1,979.95  |
| 147803 | NSF GFRP Rory Carroll          | 613N70 | Graduate Fellow                     | 34,130.97 | 29,292.48 | 29,292.48 |
| 147803 | NSF GFRP Rory Carroll          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147803 | NSF GFRP Rory Carroll          | 722200 | Participant Support                 | 0.00      | 1,285.00  | 1,285.00  |
| 147804 | Rock Dove Genomics             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,954.48  | 19,870.54 | 19,870.54 |
| 147804 | Rock Dove Genomics             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 613B90 | Graduate Summer Appoint-Research    | 3,424.43  | 1,507.60  | 1,507.60  |
| 147804 | Rock Dove Genomics             | 613N30 | Graduate Research Assistant         | 8,879.96  | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 61SNSH | Student Labor                       | 612.66    | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 61SNWS | College Work Study                  | 1,357.69  | 1,142.31  | 1,142.31  |
| 147804 | Rock Dove Genomics             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 65YB10 | Base Benefit Distr (fica)           | 778.46    | 1,773.62  | 1,773.62  |
| 147804 | Rock Dove Genomics             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 710100 | Out-of-State Travel                 | 1,582.15  | 3,103.70  | 3,103.70  |
| 147804 | Rock Dove Genomics             | 710300 | Conference Registration Fees        | 1,117.90  | 904.00    | 904.00    |
| 147804 | Rock Dove Genomics             | 710400 | Student or Non-Emp Travel           | 1,429.59  | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 711190 | Publications cost                   | 5,574.00  | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 711200 | Research Supplies                   | 34,024.84 | 22,211.89 | 22,211.89 |
| 147804 | Rock Dove Genomics             | 713010 | Printing & Copying-Publications     | 1,500.00  | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 714030 | Postage-Express Mail                | 23.15     | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 717200 | Other Professional Services-General | 50,500.19 | 16,317.38 | 16,317.38 |
| 147804 | Rock Dove Genomics             | 740000 | Cap Equipment                       | 5,282.69  | 0.00      | 0.00      |
| 147804 | Rock Dove Genomics             | 760300 | F&A Expenditures                    | 55,460.77 | 31,744.74 | 31,744.74 |
| 147805 | REU                            | 710100 | Out-of-State Travel                 | (508.20)  | 508.20    | 508.20    |
| 147805 | REU                            | 710300 | Conference Registration Fees        | 960.00    | 0.00      | 0.00      |
| 147805 | REU                            | 710400 | Student or Non-Emp Travel           | 2,014.00  | 938.20    | 938.20    |
| 147805 | REU                            | 711200 | Research Supplies                   | 518.70    | 0.00      | 0.00      |
| 147805 | REU                            | 719005 | Business Meals-Group or Class Meals | 1,335.00  | 0.00      | 0.00      |
| 147805 | REU                            | 722200 | Participant Support                 | 1,000.00  | 4,000.00  | 4,000.00  |
| 147806 | In-Situ & Remote Sensing Anal. | 611F60 | Faculty NTT Research                | 3,223.65  | 852.02    | 852.02    |
| 147806 | In-Situ & Remote Sensing Anal. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147806 | In-Situ & Remote Sensing Anal. | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147806 | In-Situ & Remote Sensing Anal. | 65YF10 | Full Fringe Benefit Distr Expe      | 1,286.24  | 317.80    | 317.80    |
| 147806 | In-Situ & Remote Sensing Anal. | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147806 | In-Situ & Remote Sensing Anal. | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147806 | In-Situ & Remote Sensing Anal. | 760300 | F&A Expenditures                    | 2,142.19  | 555.66    | 555.66    |
| 147807 | REU Living Bridge              | 722205 | Participant Sup-Stipends            | 4,426.00  | 11,574.00 | 11,574.00 |
| 147807 | REU Living Bridge              | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00      | 0.00      |
| 147808 | REU Bio-Inspired Strategy      | 722200 | Participant Support                 | 4,500.00  | 4,000.00  | 4,000.00  |
| 147809 | CME Initiation                 | 611F60 | Faculty NTT Research                | 0.00      | 412.11    | 412.11    |
| 147809 | CME Initiation                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147809 | CME Initiation                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147809 | CME Initiation                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 153.71    | 153.71    |
| 147809 | CME Initiation                 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147809 | CME Initiation                 | 710100 | Out-of-State Travel                 | 0.00      | 37.00     | 37.00     |
| 147809 | CME Initiation                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147809 | CME Initiation                 | 760300 | F&A Expenditures                    | 0.00      | 286.36    | 286.36    |
| 147810 | Complex Ejecta & Geo-Effective | 611F60 | Faculty NTT Research                | 16,646.41 | 14,459.09 | 14,459.09 |
| 147810 | Complex Ejecta & Geo-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 613B90 | Graduate Summer Appoint-Research    | 3,413.40  | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 61SNSH | Student Labor                       | 261.00    | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 65YB10 | Base Benefit Distr (fica)           | 283.32    | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 65YF10 | Full Fringe Benefit Distr Expe      | 6,641.96  | 5,393.24  | 5,393.24  |
| 147810 | Complex Ejecta & Geo-Effective | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 710100 | Out-of-State Travel                 | 0.00      | 2,677.21  | 2,677.21  |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147810 | Complex Ejecta & Geo-Effective | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 710300 | Conference Registration Fees        | 0.00      | 455.00    | 455.00    |
| 147810 | Complex Ejecta & Geo-Effective | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 713000 | Printing & Copying-General          | 0.00      | 60.00     | 60.00     |
| 147810 | Complex Ejecta & Geo-Effective | 713010 | Printing & Copying-Publications     | 303.00    | 0.00      | 0.00      |
| 147810 | Complex Ejecta & Geo-Effective | 719100 | Membership Dues & Fees              | 0.00      | 65.00     | 65.00     |
| 147810 | Complex Ejecta & Geo-Effective | 760300 | F&A Expenditures                    | 13,085.82 | 10,977.00 | 10,977.00 |
| 147811 | Alexandra Padilla NSF Fellow   | 613N70 | Graduate Fellow                     | 34,130.97 | 29,292.48 | 29,292.48 |
| 147811 | Alexandra Padilla NSF Fellow   | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147812 | Mark Anthony NSF GFRP          | 613N70 | Graduate Fellow                     | 34,130.97 | 29,292.48 | 29,292.48 |
| 147812 | Mark Anthony NSF GFRP          | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147812 | Mark Anthony NSF GFRP          | 710200 | Foreign Travel                      | 2,175.91  | 1,429.93  | 1,429.93  |
| 147813 | GOALI: Impact Welding          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,209.87  | 5,865.20  | 5,865.20  |
| 147813 | GOALI: Impact Welding          | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 613B90 | Graduate Summer Appoint-Research    | 8,123.09  | 3,569.23  | 3,569.23  |
| 147813 | GOALI: Impact Welding          | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 65YB10 | Base Benefit Distr (fica)           | 1,023.62  | 790.32    | 790.32    |
| 147813 | GOALI: Impact Welding          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 710100 | Out-of-State Travel                 | 1,570.36  | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 710200 | Foreign Travel                      | 4,220.02  | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 710300 | Conference Registration Fees        | 1,650.00  | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 710400 | Student or Non-Emp Travel           | 533.00    | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 711132 | Supplies-Software Incl Site License | 768.57    | 990.86    | 990.86    |
| 147813 | GOALI: Impact Welding          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 711200 | Research Supplies                   | 299.30    | 179.97    | 179.97    |
| 147813 | GOALI: Impact Welding          | 717200 | Other Professional Services-General | 1,032.00  | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 722200 | Participant Support                 | 5,000.00  | 0.00      | 0.00      |
| 147813 | GOALI: Impact Welding          | 760300 | F&A Expenditures                    | 11,129.17 | 5,412.89  | 5,412.89  |
| 147814 | Chromophoric Organic Matter    | 611F60 | Faculty NTT Research                | 16,791.78 | 14,445.42 | 14,445.42 |
| 147814 | Chromophoric Organic Matter    | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147814 | Chromophoric Organic Matter    | 61SNWS | College Work Study                  | 0.00      | 282.00    | 282.00    |
| 147814 | Chromophoric Organic Matter    | 65YF10 | Full Fringe Benefit Distr Expe      | 6,699.91  | 5,388.22  | 5,388.22  |
| 147814 | Chromophoric Organic Matter    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147814 | Chromophoric Organic Matter    | 710100 | Out-of-State Travel                 | 615.80    | 396.66    | 396.66    |
| 147814 | Chromophoric Organic Matter    | 710300 | Conference Registration Fees        | 0.00      | 100.00    | 100.00    |
| 147814 | Chromophoric Organic Matter    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147814 | Chromophoric Organic Matter    | 711200 | Research Supplies                   | 726.45    | 2,273.61  | 2,273.61  |
| 147814 | Chromophoric Organic Matter    | 714010 | Postage-Off Campus Mail Services    | 55.70     | 146.73    | 146.73    |
| 147814 | Chromophoric Organic Matter    | 717200 | Other Professional Services-General | 236.00    | 18.00     | 18.00     |
| 147814 | Chromophoric Organic Matter    | 760300 | F&A Expenditures                    | 11,934.64 | 10,949.07 | 10,949.07 |
| 147815 | Interfacial Sites Metal-TiO2   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,619.20  | 11,163.70 | 11,163.70 |
| 147815 | Interfacial Sites Metal-TiO2   | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 613B90 | Graduate Summer Appoint-Research    | 3,692.31  | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 613N30 | Graduate Research Assistant         | 19,060.17 | 18,330.00 | 18,330.00 |
| 147815 | Interfacial Sites Metal-TiO2   | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 61CPEX | Part Time Salary                    | 3,075.50  | 2,274.53  | 2,274.53  |
| 147815 | Interfacial Sites Metal-TiO2   | 61DTEX | Full Time Temp - Exempt             | 0.00      | 3,000.01  | 3,000.01  |
| 147815 | Interfacial Sites Metal-TiO2   | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 65YB10 | Base Benefit Distr (fica)           | 772.86    | 936.40    | 936.40    |
| 147815 | Interfacial Sites Metal-TiO2   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 255.27    | 190.35    | 190.35    |
| 147815 | Interfacial Sites Metal-TiO2   | 65YT10 | FT Temp Benefit Distr               | 0.00      | 252.00    | 252.00    |
| 147815 | Interfacial Sites Metal-TiO2   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 710100 | Out-of-State Travel                 | 101.97    | 250.29    | 250.29    |
| 147815 | Interfacial Sites Metal-TiO2   | 710200 | Foreign Travel                      | 0.00      | 198.06    | 198.06    |
| 147815 | Interfacial Sites Metal-TiO2   | 710300 | Conference Registration Fees        | 0.00      | 1,120.00  | 1,120.00  |
| 147815 | Interfacial Sites Metal-TiO2   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 711200 | Research Supplies                   | 6,118.54  | 6,539.09  | 6,539.09  |
| 147815 | Interfacial Sites Metal-TiO2   | 713000 | Printing & Copying-General          | 0.00      | 80.00     | 80.00     |
| 147815 | Interfacial Sites Metal-TiO2   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 112.25    | 112.25    |
| 147815 | Interfacial Sites Metal-TiO2   | 717200 | Other Professional Services-General | 74.70     | 0.00      | 0.00      |
| 147815 | Interfacial Sites Metal-TiO2   | 740000 | Cap Equipment                       | 1,000.00  | 7,718.50  | 7,718.50  |
| 147815 | Interfacial Sites Metal-TiO2   | 760300 | F&A Expenditures                    | 18,415.99 | 21,112.18 | 21,112.18 |
| 147816 | Protein-Protein Interactions   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,552.48  | 8,238.26  | 8,238.26  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147816 | Protein-Protein Interactions   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 613B90 | Graduate Summer Appoint-Research    | 8,058.50  | 1,918.47  | 1,918.47  |
| 147816 | Protein-Protein Interactions   | 613N10 | Graduate Assistant                  | 684.21    | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 613N30 | Graduate Research Assistant         | 8,796.96  | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 65YB10 | Base Benefit Distr (fica)           | 1,378.73  | 850.03    | 850.03    |
| 147816 | Protein-Protein Interactions   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 710100 | Out-of-State Travel                 | 196.20    | 2,891.70  | 2,891.70  |
| 147816 | Protein-Protein Interactions   | 710300 | Conference Registration Fees        | 1,495.00  | 150.00    | 150.00    |
| 147816 | Protein-Protein Interactions   | 710400 | Student or Non-Emp Travel           | 2,005.37  | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 713000 | Printing & Copying-General          | 154.00    | 0.00      | 0.00      |
| 147816 | Protein-Protein Interactions   | 715000 | Non-Cap Equip-General               | 194.99    | 2,983.00  | 2,983.00  |
| 147816 | Protein-Protein Interactions   | 760300 | F&A Expenditures                    | 14,970.28 | 8,089.92  | 8,089.92  |
| 147817 | Daniel Savage-NSF GFRP         | 613N70 | Graduate Fellow                     | 34,130.97 | 29,292.48 | 29,292.48 |
| 147817 | Daniel Savage-NSF GFRP         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147818 | Music-Art-Science at LTER Site | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 22,632.83 | 8,031.17  | 8,031.17  |
| 147818 | Music-Art-Science at LTER Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147818 | Music-Art-Science at LTER Site | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147818 | Music-Art-Science at LTER Site | 65YB10 | Base Benefit Distr (fica)           | 1,878.55  | 672.13    | 672.13    |
| 147818 | Music-Art-Science at LTER Site | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147818 | Music-Art-Science at LTER Site | 710000 | In-State Travel                     | 284.62    | 103.50    | 103.50    |
| 147818 | Music-Art-Science at LTER Site | 710400 | Student or Non-Emp Travel           | (134.55)  | 134.55    | 134.55    |
| 147818 | Music-Art-Science at LTER Site | 711200 | Research Supplies                   | (144.02)  | 180.00    | 180.00    |
| 147818 | Music-Art-Science at LTER Site | 722200 | Participant Support                 | 8,150.28  | 14,946.42 | 14,946.42 |
| 147818 | Music-Art-Science at LTER Site | 760300 | F&A Expenditures                    | 11,645.78 | 4,332.63  | 4,332.63  |
| 147819 | Regional GLOBE Science Fairs   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,222.00  | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 611BXM | Supplemental-Other-Misc             | 0.00      | 150.00    | 150.00    |
| 147819 | Regional GLOBE Science Fairs   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 615F10 | PAT                                 | 13,890.33 | 2,451.60  | 2,451.60  |
| 147819 | Regional GLOBE Science Fairs   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 616F10 | Extension Educator                  | 4,503.47  | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 61CPHX | Part Time Hourly                    | 790.00    | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 61SNSH | Student Labor                       | 142.50    | 75.00     | 75.00     |
| 147819 | Regional GLOBE Science Fairs   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 65YB10 | Base Benefit Distr (fica)           | 599.43    | 12.60     | 12.60     |
| 147819 | Regional GLOBE Science Fairs   | 65YF10 | Full Fringe Benefit Distr Expe      | 7,339.29  | 923.89    | 923.89    |
| 147819 | Regional GLOBE Science Fairs   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 65.57     | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 710000 | In-State Travel                     | 46.00     | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 710100 | Out-of-State Travel                 | 4,771.38  | 7,177.72  | 7,177.72  |
| 147819 | Regional GLOBE Science Fairs   | 711100 | Supplies-General                    | 38.99     | 310.79    | 310.79    |
| 147819 | Regional GLOBE Science Fairs   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 713000 | Printing & Copying-General          | 17.00     | 0.00      | 0.00      |
| 147819 | Regional GLOBE Science Fairs   | 719000 | Business Meals-Meetings-Non Travel  | (146.07)  | 146.07    | 146.07    |
| 147819 | Regional GLOBE Science Fairs   | 722200 | Participant Support                 | 88,782.99 | 56,180.36 | 56,180.36 |
| 147819 | Regional GLOBE Science Fairs   | 722210 | Participant Sup-Other               | 0.00      | 10,394.11 | 10,394.11 |
| 147819 | Regional GLOBE Science Fairs   | 760300 | F&A Expenditures                    | 13,826.57 | 3,959.17  | 3,959.17  |
| 147820 | EPSCOR Track II-Whistler       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,096.20  | 4,275.70  | 4,275.70  |
| 147820 | EPSCOR Track II-Whistler       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147820 | EPSCOR Track II-Whistler       | 611Q90 | Post Doc                            | 3,379.32  | 9,554.21  | 9,554.21  |
| 147820 | EPSCOR Track II-Whistler       | 613N30 | Graduate Research Assistant         | 0.00      | 17,164.94 | 17,164.94 |
| 147820 | EPSCOR Track II-Whistler       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147820 | EPSCOR Track II-Whistler       | 615F10 | PAT                                 | 2,739.26  | 31,019.22 | 31,019.22 |
| 147820 | EPSCOR Track II-Whistler       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147820 | EPSCOR Track II-Whistler       | 65YB10 | Base Benefit Distr (fica)           | 256.98    | 357.84    | 357.84    |
| 147820 | EPSCOR Track II-Whistler       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,782.38  | 13,955.20 | 13,955.20 |
| 147820 | EPSCOR Track II-Whistler       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147820 | EPSCOR Track II-Whistler       | 710100 | Out-of-State Travel                 | 0.00      | 471.10    | 471.10    |
| 147820 | EPSCOR Track II-Whistler       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147820 | EPSCOR Track II-Whistler       | 711200 | Research Supplies                   | 0.00      | 9,941.32  | 9,941.32  |
| 147820 | EPSCOR Track II-Whistler       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 21.99     | 21.99     |
| 147820 | EPSCOR Track II-Whistler       | 717200 | Other Professional Services-General | 0.00      | 3,300.00  | 3,300.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                      |           |            |            |
|--------|----------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147820 | EPSCOR Track II-Whistler   | 760300 | F&A Expenditures                     | 5,345.72  | 42,779.18  | 42,779.18  |
| 147821 | RII Track-2 FEC            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,983.22  | 3,026.42   | 3,026.42   |
| 147821 | RII Track-2 FEC            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 611Q90 | Post Doc                             | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 615F10 | PAT                                  | 6,196.48  | 5,016.97   | 5,016.97   |
| 147821 | RII Track-2 FEC            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 617F10 | Operating Staff                      | 1,655.12  | 1,334.92   | 1,334.92   |
| 147821 | RII Track-2 FEC            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 61CPHX | Part Time Hourly                     | 12,490.37 | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 61SNSH | Student Labor                        | 310.00    | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 65YB10 | Base Benefit Distr (fica)            | 579.61    | 253.28     | 253.28     |
| 147821 | RII Track-2 FEC            | 65YF10 | Full Fringe Benefit Distr Expe       | 3,132.77  | 2,376.18   | 2,376.18   |
| 147821 | RII Track-2 FEC            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,036.74  | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 710000 | In-State Travel                      | 0.00      | 292.83     | 292.83     |
| 147821 | RII Track-2 FEC            | 710100 | Out-of-State Travel                  | 1,864.05  | 1,812.11   | 1,812.11   |
| 147821 | RII Track-2 FEC            | 710300 | Conference Registration Fees         | 0.00      | 400.00     | 400.00     |
| 147821 | RII Track-2 FEC            | 710400 | Student or Non-Emp Travel            | 1,736.27  | 483.77     | 483.77     |
| 147821 | RII Track-2 FEC            | 710405 | Student or Non-Emp Travel-Recruit    | 0.00      | 1,384.02   | 1,384.02   |
| 147821 | RII Track-2 FEC            | 711100 | Supplies-General                     | 99.95     | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 711200 | Research Supplies                    | 2,802.43  | 299.22     | 299.22     |
| 147821 | RII Track-2 FEC            | 713000 | Printing & Copying-General           | 705.32    | 928.23     | 928.23     |
| 147821 | RII Track-2 FEC            | 716000 | Maintenance & Repairs-General        | 0.00      | 1,150.00   | 1,150.00   |
| 147821 | RII Track-2 FEC            | 716123 | Rental Property/Room (short term)    | 700.00    | 400.00     | 400.00     |
| 147821 | RII Track-2 FEC            | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 717200 | Other Professional Services-General  | 41,773.00 | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 12,500.00 | 12,000.00  | 12,000.00  |
| 147821 | RII Track-2 FEC            | 719000 | Business Meals-Meetings-Non Travel   | 2,566.14  | 2,278.07   | 2,278.07   |
| 147821 | RII Track-2 FEC            | 719210 | Employee Recruiting-Advertising      | 0.00      | 252.00     | 252.00     |
| 147821 | RII Track-2 FEC            | 7300   | Subcontracts                         | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 730000 | Subcontracts                         | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 730003 | Subcontracts 03                      | 0.00      | 0.00       | 0.00       |
| 147821 | RII Track-2 FEC            | 760300 | F&A Expenditures                     | 34,190.19 | 11,858.18  | 11,858.18  |
| 147822 | NSF Program Officer Year 2 | 611F15 | Fac Tenure Track AAUP (UNH)          | 13,963.90 | 113,429.72 | 113,429.72 |
| 147822 | NSF Program Officer Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147822 | NSF Program Officer Year 2 | 611PFS | [NSE] Faculty Semester/Term          | 8,159.18  | 35,332.01  | 35,332.01  |
| 147822 | NSF Program Officer Year 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 5,514.20  | 42,309.27  | 42,309.27  |
| 147822 | NSF Program Officer Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 677.23    | 2,966.44   | 2,966.44   |
| 147823 | Defining Stream Biomes     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 611Q90 | Post Doc                             | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 615F10 | PAT                                  | 14,667.80 | 2,550.71   | 2,550.71   |
| 147823 | Defining Stream Biomes     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 617BHO | Operating Staff-Overtime             | 13.88     | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 617F10 | Operating Staff                      | 3,756.25  | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 65YB10 | Base Benefit Distr (fica)            | 1.15      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 65YF10 | Full Fringe Benefit Distr Expe       | 7,351.25  | 955.24     | 955.24     |
| 147823 | Defining Stream Biomes     | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 710100 | Out-of-State Travel                  | 1,083.66  | 1,168.51   | 1,168.51   |
| 147823 | Defining Stream Biomes     | 710400 | Student or Non-Emp Travel            | 1,916.85  | 467.80     | 467.80     |
| 147823 | Defining Stream Biomes     | 710410 | Student or Non-Emp Travel-Lodging    | 140.00    | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 711200 | Research Supplies                    | 41,626.51 | 10,627.92  | 10,627.92  |
| 147823 | Defining Stream Biomes     | 714010 | Postage-Off Campus Mail Services     | 0.00      | 34.71      | 34.71      |
| 147823 | Defining Stream Biomes     | 714030 | Postage-Express Mail                 | 2,017.71  | 1,843.17   | 1,843.17   |
| 147823 | Defining Stream Biomes     | 716000 | Maintenance & Repairs-General        | 1,550.35  | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 716100 | Rentals & Leases-General             | 90.00     | 0.00       | 0.00       |
| 147823 | Defining Stream Biomes     | 716125 | Rentals-Vehicles incl Marine         | 480.74    | 159.30     | 159.30     |
| 147823 | Defining Stream Biomes     | 717200 | Other Professional Services-General  | 1,012.15  | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |           |           |           |
|--------|------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147823 | Defining Stream Biomes | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 147823 | Defining Stream Biomes | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 53,584.18 | 53,584.18 |
| 147823 | Defining Stream Biomes | 760300 | F&A Expenditures                    | 35,961.51 | 8,458.47  | 8,458.47  |
| 147825 | Gardner Research       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,981.29  | 3,026.41  | 3,026.41  |
| 147825 | Gardner Research       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 611Q90 | Post Doc                            | 49,083.31 | 2,789.26  | 2,789.26  |
| 147825 | Gardner Research       | 613B90 | Graduate Summer Appoint-Research    | 16,131.34 | 5,120.17  | 5,120.17  |
| 147825 | Gardner Research       | 613N30 | Graduate Research Assistant         | 25,474.60 | 0.00      | 0.00      |
| 147825 | Gardner Research       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 61CPEX | Part Time Salary                    | 3,456.00  | 2,784.00  | 2,784.00  |
| 147825 | Gardner Research       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 5,000.00  | 0.00      | 0.00      |
| 147825 | Gardner Research       | 61SNSH | Student Labor                       | 214.00    | 1,491.00  | 1,491.00  |
| 147825 | Gardner Research       | 61SNWS | College Work Study                  | 867.00    | 0.00      | 0.00      |
| 147825 | Gardner Research       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 65YB10 | Base Benefit Distr (fica)           | 2,333.37  | 678.25    | 678.25    |
| 147825 | Gardner Research       | 65YF10 | Full Fringe Benefit Distr Expe      | 10,013.03 | 569.00    | 569.00    |
| 147825 | Gardner Research       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 286.85    | 232.99    | 232.99    |
| 147825 | Gardner Research       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 710100 | Out-of-State Travel                 | 572.34    | 0.00      | 0.00      |
| 147825 | Gardner Research       | 710300 | Conference Registration Fees        | 735.00    | 0.00      | 0.00      |
| 147825 | Gardner Research       | 710400 | Student or Non-Emp Travel           | 2,142.92  | 0.00      | 0.00      |
| 147825 | Gardner Research       | 711100 | Supplies-General                    | 0.00      | 1,949.00  | 1,949.00  |
| 147825 | Gardner Research       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 711200 | Research Supplies                   | 75.98     | 299.47    | 299.47    |
| 147825 | Gardner Research       | 713000 | Printing & Copying-General          | 129.00    | 0.00      | 0.00      |
| 147825 | Gardner Research       | 715000 | Non-Cap Equip-General               | 2,348.00  | 1,395.00  | 1,395.00  |
| 147825 | Gardner Research       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 147825 | Gardner Research       | 760300 | F&A Expenditures                    | 59,775.94 | 9,658.91  | 9,658.91  |
| 147826 | Ashcraft Research      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,819.34  | 3,778.06  | 3,778.06  |
| 147826 | Ashcraft Research      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 613B90 | Graduate Summer Appoint-Research    | 5,464.62  | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 613N30 | Graduate Research Assistant         | 17,759.74 | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 61CPHX | Part Time Hourly                    | 1,821.60  | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 65YB10 | Base Benefit Distr (fica)           | 1,185.56  | 316.18    | 316.18    |
| 147826 | Ashcraft Research      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 151.20    | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 710300 | Conference Registration Fees        | 295.00    | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 710310 | Workshop Registration Fees          | 177.00    | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 716100 | Rentals & Leases-General            | 76.00     | 0.00      | 0.00      |
| 147826 | Ashcraft Research      | 760300 | F&A Expenditures                    | 16,981.23 | 1,944.77  | 1,944.77  |
| 147827 | A.Lightbody Research   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 613B90 | Graduate Summer Appoint-Research    | 2,559.93  | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 613N30 | Graduate Research Assistant         | 8,277.40  | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 65YB10 | Base Benefit Distr (fica)           | 212.47    | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 710300 | Conference Registration Fees        | 50.00     | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 710400 | Student or Non-Emp Travel           | 0.00      | 15.82     | 15.82     |
| 147827 | A.Lightbody Research   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 711200 | Research Supplies                   | 124.52    | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 75.42     | 75.42     |
| 147827 | A.Lightbody Research   | 719000 | Business Meals-Meetings-Non Travel  | 28.05     | 0.00      | 0.00      |
| 147827 | A.Lightbody Research   | 760300 | F&A Expenditures                    | 5,344.91  | 43.33     | 43.33     |
| 147828 | Mo Research            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,006.48  | 0.00      | 0.00      |
| 147828 | Mo Research            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 147828 | Mo Research            | 613B90 | Graduate Summer Appoint-Research    | 7,243.87  | 3,126.37  | 3,126.37  |
| 147828 | Mo Research            | 613N30 | Graduate Research Assistant         | 8,834.47  | 8,496.23  | 8,496.23  |
| 147828 | Mo Research            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 147828 | Mo Research            | 65YB10 | Base Benefit Distr (fica)           | 1,348.79  | 261.65    | 261.65    |
| 147828 | Mo Research            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 147828 | Mo Research                  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147828 | Mo Research                  | 710100 | Out-of-State Travel                 | 243.51     | 0.00      | 0.00      |
| 147828 | Mo Research                  | 710300 | Conference Registration Fees        | 865.00     | 450.00    | 450.00    |
| 147828 | Mo Research                  | 710400 | Student or Non-Emp Travel           | 257.40     | 1,442.57  | 1,442.57  |
| 147828 | Mo Research                  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147828 | Mo Research                  | 713000 | Printing & Copying-General          | 113.10     | 161.60    | 161.60    |
| 147828 | Mo Research                  | 715000 | Non-Cap Equip-General               | 0.00       | 2,918.00  | 2,918.00  |
| 147828 | Mo Research                  | 760300 | F&A Expenditures                    | 13,258.51  | 8,006.80  | 8,006.80  |
| 147829 | Subawards                    | 730000 | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 147829 | Subawards                    | 730003 | Subcontracts 03                     | 28,006.85  | 13,646.60 | 13,646.60 |
| 147829 | Subawards                    | 730004 | Subcontracts 04                     | 224,714.90 | 13,950.36 | 13,950.36 |
| 147829 | Subawards                    | 730005 | Subcontracts 05                     | 3,214.01   | 0.00      | 0.00      |
| 147829 | Subawards                    | 730006 | Subcontracts 06                     | 400,666.74 | 72,012.10 | 72,012.10 |
| 147829 | Subawards                    | 760300 | F&A Expenditures                    | 9,017.20   | 18,514.14 | 18,514.14 |
| 147830 | Turbulent Wall-Flow Workshop | 722200 | Participant Support                 | 0.00       | 9,807.52  | 9,807.52  |
| 147831 | EPSCor-Gardner Research      | 615F10 | PAT                                 | 26,329.24  | 18,175.38 | 18,175.38 |
| 147831 | EPSCor-Gardner Research      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147831 | EPSCor-Gardner Research      | 61SNSH | Student Labor                       | 4,614.50   | 0.00      | 0.00      |
| 147831 | EPSCor-Gardner Research      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 147831 | EPSCor-Gardner Research      | 65YF10 | Full Fringe Benefit Distr Expe      | 10,555.18  | 6,807.36  | 6,807.36  |
| 147831 | EPSCor-Gardner Research      | 760300 | F&A Expenditures                    | 19,711.96  | 11,866.79 | 11,866.79 |
| 147832 | Auxetic Chiral Structures    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,687.49  | 4,612.56  | 4,612.56  |
| 147832 | Auxetic Chiral Structures    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 613B90 | Graduate Summer Appoint-Research    | 8,074.15   | 3,569.23  | 3,569.23  |
| 147832 | Auxetic Chiral Structures    | 613N30 | Graduate Research Assistant         | 8,834.47   | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 65YB10 | Base Benefit Distr (fica)           | 1,557.21   | 684.73    | 684.73    |
| 147832 | Auxetic Chiral Structures    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 710200 | Foreign Travel                      | 1,389.90   | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 710300 | Conference Registration Fees        | 0.00       | 598.67    | 598.67    |
| 147832 | Auxetic Chiral Structures    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 147832 | Auxetic Chiral Structures    | 760300 | F&A Expenditures                    | 14,508.10  | 4,495.98  | 4,495.98  |
| 147833 | RNA Dynamics                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,700.12   | 4,118.52  | 4,118.52  |
| 147833 | RNA Dynamics                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 613B90 | Graduate Summer Appoint-Research    | 2,265.76   | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 613N50 | Graduate - Stipend Only             | 5,025.74   | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 615F10 | PAT                                 | 3,248.49   | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 61SNSH | Student Labor                       | 4,110.00   | 1,380.00  | 1,380.00  |
| 147833 | RNA Dynamics                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 65YB10 | Base Benefit Distr (fica)           | 827.19     | 344.67    | 344.67    |
| 147833 | RNA Dynamics                 | 65YF10 | Full Fringe Benefit Distr Expe      | 1,296.07   | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 710100 | Out-of-State Travel                 | 1,991.04   | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 710300 | Conference Registration Fees        | 349.50     | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 713000 | Printing & Copying-General          | 78.00      | 0.00      | 0.00      |
| 147833 | RNA Dynamics                 | 715000 | Non-Cap Equip-General               | 194.98     | 3,045.46  | 3,045.46  |
| 147833 | RNA Dynamics                 | 760300 | F&A Expenditures                    | 12,866.22  | 4,222.11  | 4,222.11  |
| 147834 | I-Corps Sites Program        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 710100 | Out-of-State Travel                 | 1,366.15   | 1,495.59  | 1,495.59  |
| 147834 | I-Corps Sites Program        | 711100 | Supplies-General                    | 18.35      | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 711200 | Research Supplies                   | 758.00     | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 713000 | Printing & Copying-General          | 1,304.90   | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 716120 | Rentals-Property or Room            | 1,431.00   | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |            |           |           |
|--------|------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 147834 | I-Corps Sites Program        | 719000 | Business Meals-Meetings-Non Travel   | 20.34      | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 722200 | Participant Support                  | 13,852.83  | 0.00      | 0.00      |
| 147834 | I-Corps Sites Program        | 760300 | F&A Expenditures                     | 1,273.66   | 388.85    | 388.85    |
| 147835 | GEM: Sawtooth Oscillations   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,686.88   | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 613B90 | Graduate Summer Appoint-Research     | 8,640.21   | 4,759.19  | 4,759.19  |
| 147835 | GEM: Sawtooth Oscillations   | 613N30 | Graduate Research Assistant          | 8,925.84   | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 61CPHX | Part Time Hourly                     | 1,092.50   | 2,897.50  | 2,897.50  |
| 147835 | GEM: Sawtooth Oscillations   | 65YB10 | Base Benefit Distr (fica)            | 1,023.13   | 398.29    | 398.29    |
| 147835 | GEM: Sawtooth Oscillations   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 90.70      | 243.40    | 243.40    |
| 147835 | GEM: Sawtooth Oscillations   | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 710100 | Out-of-State Travel                  | 737.39     | 1,807.10  | 1,807.10  |
| 147835 | GEM: Sawtooth Oscillations   | 710200 | Foreign Travel                       | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 710300 | Conference Registration Fees         | 500.00     | 755.00    | 755.00    |
| 147835 | GEM: Sawtooth Oscillations   | 710400 | Student or Non-Emp Travel            | 0.00       | 525.40    | 525.40    |
| 147835 | GEM: Sawtooth Oscillations   | 711100 | Supplies-General                     | (36.00)    | 36.00     | 36.00     |
| 147835 | GEM: Sawtooth Oscillations   | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 713000 | Printing & Copying-General           | 70.00      | 70.00     | 70.00     |
| 147835 | GEM: Sawtooth Oscillations   | 719100 | Membership Dues & Fees               | 65.00      | 0.00      | 0.00      |
| 147835 | GEM: Sawtooth Oscillations   | 760300 | F&A Expenditures                     | 11,777.99  | 5,458.65  | 5,458.65  |
| 147836 | SHINE Workshop               | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,576.64   | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 65YB10 | Base Benefit Distr (fica)            | 296.86     | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 710100 | Out-of-State Travel                  | 301.20     | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 710300 | Conference Registration Fees         | 425.00     | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 147836 | SHINE Workshop               | 711200 | Research Supplies                    | 0.00       | 382.80    | 382.80    |
| 147836 | SHINE Workshop               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 36,500.00  | 12,500.00 | 12,500.00 |
| 147836 | SHINE Workshop               | 722200 | Participant Support                  | 140,302.72 | 19,550.00 | 19,550.00 |
| 147836 | SHINE Workshop               | 760300 | F&A Expenditures                     | 7,916.12   | 6,119.33  | 6,119.33  |
| 147837 | IGALA Group Travel Hong Kong | 710400 | Student or Non-Emp Travel            | 0.00       | 18,000.00 | 18,000.00 |
| 147837 | IGALA Group Travel Hong Kong | 722200 | Participant Support                  | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,146.00   | 0.00      | 0.00      |
| 147838 | Gardner Research             | 611F60 | Faculty NTT Research                 | 0.00       | 18,292.74 | 18,292.74 |
| 147838 | Gardner Research             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 615F10 | PAT                                  | 5,507.99   | 0.00      | 0.00      |
| 147838 | Gardner Research             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 61SNSH | Student Labor                        | 247.50     | 610.50    | 610.50    |
| 147838 | Gardner Research             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 65YB10 | Base Benefit Distr (fica)            | 759.11     | 0.00      | 0.00      |
| 147838 | Gardner Research             | 65YF10 | Full Fringe Benefit Distr Expe       | 2,147.85   | 6,823.16  | 6,823.16  |
| 147838 | Gardner Research             | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 711100 | Supplies-General                     | 0.00       | 50.00     | 50.00     |
| 147838 | Gardner Research             | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 147838 | Gardner Research             | 711200 | Research Supplies                    | 652.00     | 5,076.11  | 5,076.11  |
| 147838 | Gardner Research             | 714010 | Postage-Off Campus Mail Services     | 13.95      | 0.00      | 0.00      |
| 147838 | Gardner Research             | 717200 | Other Professional Services-General  | 0.00       | 14,992.30 | 14,992.30 |
| 147838 | Gardner Research             | 760300 | F&A Expenditures                     | 8,775.33   | 21,776.27 | 21,776.27 |
| 147839 | Turbulence & Computing       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 16,909.86  | 3,438.00  | 3,438.00  |
| 147839 | Turbulence & Computing       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 613B90 | Graduate Summer Appoint-Research     | 10,693.23  | 5,906.34  | 5,906.34  |
| 147839 | Turbulence & Computing       | 613N30 | Graduate Research Assistant          | 17,760.02  | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 65YB10 | Base Benefit Distr (fica)            | 2,291.08   | 780.52    | 780.52    |
| 147839 | Turbulence & Computing       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 710100 | Out-of-State Travel                  | 3,496.32   | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 710200 | Foreign Travel                       | 530.11     | 0.00      | 0.00      |
| 147839 | Turbulence & Computing       | 710300 | Conference Registration Fees         | 490.00     | 888.81    | 888.81    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |          |          |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 147839 | Turbulence & Computing         | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 147839 | Turbulence & Computing         | 711200 | Research Supplies                   | 421.38    | 0.00     | 0.00     |
| 147839 | Turbulence & Computing         | 760300 | F&A Expenditures                    | 24,981.30 | 5,231.51 | 5,231.51 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNSH | Student Labor                       | 6,600.00  | 3,060.00 | 3,060.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 147840 | Nitrogen Fixing Prokaryotes in | 760300 | F&A Expenditures                    | 1,716.02  | 795.59   | 795.59   |
| 147841 | CI Leadership for UNH          | 615F10 | PAT                                 | 61,999.20 | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 7,000.00  | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 65YB10 | Base Benefit Distr (fica)           | 581.00    | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 65YF10 | Full Fringe Benefit Distr Expe      | 24,737.57 | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 710000 | In-State Travel                     | 329.03    | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 710100 | Out-of-State Travel                 | 1,023.46  | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 710400 | Student or Non-Emp Travel           | 474.20    | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 711100 | Supplies-General                    | 1,169.99  | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 711200 | Research Supplies                   | 330.80    | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 719000 | Business Meals-Meetings-Non Travel  | 125.00    | 0.00     | 0.00     |
| 147841 | CI Leadership for UNH          | 719200 | Employee Recruiting-General         | 575.00    | 264.00   | 264.00   |
| 147841 | CI Leadership for UNH          | 760300 | F&A Expenditures                    | 34,617.57 | 92.93    | 92.93    |
| 147842 | REU                            | 711200 | Research Supplies                   | 11.75     | 110.96   | 110.96   |
| 147842 | REU                            | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 147842 | REU                            | 722200 | Participant Support                 | 4,000.00  | 2,000.00 | 2,000.00 |
| 147843 | Acid Deposition&Forest H2O Use | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 615F10 | PAT                                 | 19,270.71 | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 61SNSH | Student Labor                       | 1,253.25  | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 65YF10 | Full Fringe Benefit Distr Expe      | 7,689.03  | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 710000 | In-State Travel                     | 22.20     | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 710100 | Out-of-State Travel                 | 1,520.61  | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 711200 | Research Supplies                   | 97.66     | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 722200 | Participant Support                 | 0.00      | 0.00     | 0.00     |
| 147843 | Acid Deposition&Forest H2O Use | 760300 | F&A Expenditures                    | 14,180.40 | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,915.59  | 2,562.30 | 2,562.30 |
| 147846 | Multiaxial Plasticity          | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 611Q90 | Post Doc                            | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 613B90 | Graduate Summer Appoint-Research    | 14,943.03 | 1,673.10 | 1,673.10 |
| 147846 | Multiaxial Plasticity          | 613N30 | Graduate Research Assistant         | 16,639.94 | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 65YB10 | Base Benefit Distr (fica)           | 1,731.22  | 354.46   | 354.46   |
| 147846 | Multiaxial Plasticity          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 710100 | Out-of-State Travel                 | 47.00     | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 710200 | Foreign Travel                      | 2,280.66  | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 711132 | Supplies-Software Incl Site License | 768.57    | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 711200 | Research Supplies                   | 535.46    | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 717200 | Other Professional Services-General | 600.00    | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 722200 | Participant Support                 | 1,449.06  | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 722205 | Participant Sup-Stipends            | 3,024.00  | 1,134.00 | 1,134.00 |
| 147846 | Multiaxial Plasticity          | 740000 | Cap Equipment                       | 0.00      | 0.00     | 0.00     |
| 147846 | Multiaxial Plasticity          | 760300 | F&A Expenditures                    | 20,644.16 | 2,180.18 | 2,180.18 |
| 147847 | DON In Stream Nutrient Cycling | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 611Q90 | Post Doc                            | 22,361.22 | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 613B90 | Graduate Summer Appoint-Research    | 2,461.53  | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 613N30 | Graduate Research Assistant         | 8,320.00  | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 615F10 | PAT                                 | 13,954.44 | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 617BHO | Operating Staff-Overtime            | 13.74     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 147847 | DON In Stream Nutrient Cycling | 617F10 | Operating Staff                      | 10,218.61 | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 65YB10 | Base Benefit Distr (fica)            | 205.43    | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 65YF10 | Full Fringe Benefit Distr Expe       | 14,206.94 | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 710100 | Out-of-State Travel                  | 1,673.37  | 2,209.10 | 2,209.10 |
| 147847 | DON In Stream Nutrient Cycling | 710200 | Foreign Travel                       | 14,610.38 | 46.00    | 46.00    |
| 147847 | DON In Stream Nutrient Cycling | 710400 | Student or Non-Emp Travel            | 7,084.94  | 10.36    | 10.36    |
| 147847 | DON In Stream Nutrient Cycling | 710410 | Student or Non-Emp Travel-Lodging    | 280.00    | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 711200 | Research Supplies                    | 15,845.56 | 1,746.75 | 1,746.75 |
| 147847 | DON In Stream Nutrient Cycling | 713000 | Printing & Copying-General           | 287.50    | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 714030 | Postage-Express Mail                 | 3,304.77  | 156.08   | 156.08   |
| 147847 | DON In Stream Nutrient Cycling | 716125 | Rentals-Vehicles incl Marine         | 620.83    | 530.27   | 530.27   |
| 147847 | DON In Stream Nutrient Cycling | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 719125 | Licenses/Professional Fees           | 593.50    | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 722200 | Participant Support                  | 0.00      | 0.00     | 0.00     |
| 147847 | DON In Stream Nutrient Cycling | 760300 | F&A Expenditures                     | 57,441.21 | 2,231.81 | 2,231.81 |
| 147848 | Elastin-Like Polymer           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,718.36  | 1,663.64 | 1,663.64 |
| 147848 | Elastin-Like Polymer           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 613B90 | Graduate Summer Appoint-Research     | 1,846.17  | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 613N30 | Graduate Research Assistant          | 8,362.73  | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 61SNSH | Student Labor                        | 1,357.95  | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 61SNWS | College Work Study                   | 1,156.28  | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 65YB10 | Base Benefit Distr (fica)            | 544.86    | 138.96   | 138.96   |
| 147848 | Elastin-Like Polymer           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 710400 | Student or Non-Emp Travel            | 108.58    | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 711200 | Research Supplies                    | 5,716.81  | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 717200 | Other Professional Services-General  | 5.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 722200 | Participant Support                  | 0.00      | 0.00     | 0.00     |
| 147848 | Elastin-Like Polymer           | 760300 | F&A Expenditures                     | 12,645.50 | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,900.00  | 8,469.01 | 8,469.01 |
| 147849 | Use of Math in Biology         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 611Q90 | Post Doc                             | 24,783.53 | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 65YB10 | Base Benefit Distr (fica)            | 323.70    | 710.29   | 710.29   |
| 147849 | Use of Math in Biology         | 65YF10 | Full Fringe Benefit Distr Expe       | 5,055.74  | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 710100 | Out-of-State Travel                  | 868.00    | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 710300 | Conference Registration Fees         | 2,721.00  | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 710400 | Student or Non-Emp Travel            | 348.39    | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 711100 | Supplies-General                     | 1,080.00  | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 711200 | Research Supplies                    | 2,915.00  | 1,920.00 | 1,920.00 |
| 147849 | Use of Math in Biology         | 713000 | Printing & Copying-General           | 59.04     | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 714010 | Postage-Off Campus Mail Services     | 242.55    | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 717200 | Other Professional Services-General  | 3,200.00  | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 7300   | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 147849 | Use of Math in Biology         | 760300 | F&A Expenditures                     | 22,521.05 | 5,272.18 | 5,272.18 |
| 147850 | Carsey                         | 611BSO | Summer Salaries AY faculty - other   | 3,095.46  | 0.00     | 0.00     |
| 147850 | Carsey                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,661.38  | 5,600.17 | 5,600.17 |
| 147850 | Carsey                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 613B90 | Graduate Summer Appoint-Research     | 4,507.75  | 1,831.24 | 1,831.24 |
| 147850 | Carsey                         | 613N30 | Graduate Research Assistant          | 16,640.13 | 0.00     | 0.00     |
| 147850 | Carsey                         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 615F10 | PAT                                  | 722.00    | 0.00     | 0.00     |
| 147850 | Carsey                         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 65YB10 | Base Benefit Distr (fica)            | 1,349.96  | 621.93   | 621.93   |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 147850 | Carsey                         | 65YF10 | Full Fringe Benefit Distr Expe       | 288.07    | 0.00     | 0.00     |
| 147850 | Carsey                         | 710000 | In-State Travel                      | 577.42    | 0.00     | 0.00     |
| 147850 | Carsey                         | 711132 | Supplies-Software Incl Site License  | 486.20    | 0.00     | 0.00     |
| 147850 | Carsey                         | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 716100 | Rentals & Leases-General             | 33.63     | 0.00     | 0.00     |
| 147850 | Carsey                         | 716110 | Rentals-Copier                       | 16.77     | 0.00     | 0.00     |
| 147850 | Carsey                         | 717200 | Other Professional Services-General  | 1,000.00  | 0.00     | 0.00     |
| 147850 | Carsey                         | 718000 | Telecom-General                      | 0.00      | 0.00     | 0.00     |
| 147850 | Carsey                         | 718016 | Telecom-Usage (Tolls)                | 14.39     | 0.00     | 0.00     |
| 147850 | Carsey                         | 760300 | F&A Expenditures                     | 13,162.46 | 2,834.77 | 2,834.77 |
| 147851 | NSF BREAD                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,861.80 | 6,008.80 | 6,008.80 |
| 147851 | NSF BREAD                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 611Q90 | Post Doc                             | 10,000.91 | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 65YB10 | Base Benefit Distr (fica)            | 1,150.55  | 502.88   | 502.88   |
| 147851 | NSF BREAD                      | 65YF10 | Full Fringe Benefit Distr Expe       | 2,040.16  | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 710200 | Foreign Travel                       | 2,762.34  | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 711200 | Research Supplies                    | 820.53    | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 7300   | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 730000 | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 730001 | Subcontracts 01                      | 47,600.00 | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 730002 | Subcontracts 02                      | 0.00      | 0.00     | 0.00     |
| 147851 | NSF BREAD                      | 760300 | F&A Expenditures                     | 27,539.86 | 3,093.04 | 3,093.04 |
| 147852 | Radiation form Thunderstorms   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,285.18  | 4,452.05 | 4,452.05 |
| 147852 | Radiation form Thunderstorms   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147852 | Radiation form Thunderstorms   | 613B90 | Graduate Summer Appoint-Research     | 1,821.30  | 0.00     | 0.00     |
| 147852 | Radiation form Thunderstorms   | 65YB10 | Base Benefit Distr (fica)            | 755.83    | 372.16   | 372.16   |
| 147852 | Radiation form Thunderstorms   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 147852 | Radiation form Thunderstorms   | 760300 | F&A Expenditures                     | 4,881.82  | 2,291.50 | 2,291.50 |
| 147853 | Multi-Spacecraft Observational | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 611Q90 | Post Doc                             | 1,754.63  | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 615F10 | PAT                                  | 27,982.54 | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 65YF10 | Full Fringe Benefit Distr Expe       | 11,522.93 | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 710300 | Conference Registration Fees         | 425.00    | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147853 | Multi-Spacecraft Observational | 760300 | F&A Expenditures                     | 20,634.14 | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,618.80  | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 611F60 | Faculty NTT Research                 | 4,834.46  | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 65YB10 | Base Benefit Distr (fica)            | 134.37    | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 65YF10 | Full Fringe Benefit Distr Expe       | 1,928.90  | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 147854 | Role of Intermittency & Shear  | 760300 | F&A Expenditures                     | 4,215.67  | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,380.51  | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 65YB10 | Base Benefit Distr (fica)            | 280.58    | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 710100 | Out-of-State Travel                  | 2,949.83  | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 722200 | Participant Support                  | 3,000.20  | 0.00     | 0.00     |
| 147856 | I-UCRC for Metal Deformation   | 760300 | F&A Expenditures                     | 1,718.83  | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 615F10 | PAT                                  | 24,800.73 | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 61SNSH | Student Labor                        | 597.50    | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 65YF10 | Full Fringe Benefit Distr Expe       | 9,895.41  | 0.00     | 0.00     |
| 147858 | LSAMP Pre-Alliance Planning    | 710    | Travel                               | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 147858 | LSAMP Pre-Alliance Planning    | 710000 | In-State Travel                     | 57.11     | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 710100 | Out-of-State Travel                 | 715.40    | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 711100 | Supplies-General                    | 64.10     | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 716123 | Rental Property/Room (short term)   | 425.00    | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 719000 | Business Meals-Meetings-Non Travel  | 204.50    | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 722200 | Participant Support                 | 5,523.68  | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning    | 760300 | F&A Expenditures                    | 12,939.38 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 611F60 | Faculty NTT Research                | 34,233.20 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 613B90 | Graduate Summer Appoint-Research    | 5,119.86  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 65YB10 | Base Benefit Distr (fica)           | 424.95    | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 65YF10 | Full Fringe Benefit Distr Expe      | 13,658.98 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 710100 | Out-of-State Travel                 | 209.10    | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 710200 | Foreign Travel                      | 9,011.23  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 710300 | Conference Registration Fees        | 1,160.19  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 711108 | Supplies-Subscription,Newspaper,Mag | 49.99     | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 711132 | Supplies-Software Incl Site License | 1,000.00  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 711200 | Research Supplies                   | 10,433.52 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 714030 | Postage-Express Mail                | 17.36     | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 716100 | Rentals & Leases-General            | 200.00    | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 716125 | Rentals-Vehicles incl Marine        | 1,350.00  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 717200 | Other Professional Services-General | 8,280.00  | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 740000 | Cap Equipment                       | 21,094.25 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen      | 760300 | F&A Expenditures                    | 22,138.56 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613N70 | Graduate Fellow                     | 29,423.25 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad   | 613N70 | Graduate Fellow                     | 29,423.25 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613N70 | Graduate Fellow                     | 29,423.25 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613N70 | Graduate Fellow                     | 29,423.25 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,070.03 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 613N60 | Graduate - PT Lecturer              | 8,320.08  | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 65YB10 | Base Benefit Distr (fica)           | 835.82    | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 710200 | Foreign Travel                      | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems  | 760300 | F&A Expenditures                    | 9,516.82  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 611BLE | Sabbatical Leave Earnings           | 9,948.90  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,295.90  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 613B90 | Graduate Summer Appoint-Research    | 2,932.41  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 65YB10 | Base Benefit Distr (fica)           | 1,259.75  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 710200 | Foreign Travel                      | 3,482.54  | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 710300 | Conference Registration Fees        | 700.00    | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 711200 | Research Supplies                   | 197.23    | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 713000 | Printing & Copying-General          | 34.48     | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 722200 | Participant Support                 | 0.00      | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics        | 760300 | F&A Expenditures                    | 10,321.34 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop       | 615F10 | PAT                                 | 3,061.00  | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |      |      |
|--------|-------------------------------|--------|-------------------------------------|-----------|------|------|
| 147866 | Volcano Teacher Workshop      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,221.33  | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop      | 722200 | Participant Support                 | 0.00      | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop      | 760300 | F&A Expenditures                    | 2,119.71  | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,339.22  | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 613N30 | Graduate Research Assistant         | 16,640.13 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 65YB10 | Base Benefit Distr (fica)           | 194.16    | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 710100 | Out-of-State Travel                 | 1,226.55  | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 717200 | Other Professional Services-General | 3,840.00  | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes     | 760300 | F&A Expenditures                    | 11,998.77 | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 611F60 | Faculty NTT Research                | 4,409.53  | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 613B90 | Graduate Summer Appoint-Research    | 6,513.54  | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 613N30 | Graduate Research Assistant         | 17,760.02 | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 65YB10 | Base Benefit Distr (fica)           | 540.63    | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 65YF10 | Full Fringe Benefit Distr Expe      | 1,759.43  | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 710100 | Out-of-State Travel                 | 42.00     | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 710300 | Conference Registration Fees        | 1,170.00  | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 710400 | Student or Non-Emp Travel           | 369.39    | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 713000 | Printing & Copying-General          | 55.90     | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 722200 | Participant Support                 | 1,587.70  | 0.00 | 0.00 |
| 147868 | CRISP Type I                  | 760300 | F&A Expenditures                    | 16,147.10 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,272.79  | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YB10 | Base Benefit Distr (fica)           | 271.64    | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 760300 | F&A Expenditures                    | 1,754.49  | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 611F60 | Faculty NTT Research                | 7,272.55  | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 65YF10 | Full Fringe Benefit Distr Expe      | 2,901.85  | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 710200 | Foreign Travel                      | 0.00      | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147870 | Arctic-GRO                    | 760300 | F&A Expenditures                    | 5,036.31  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,559.92  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611F60 | Faculty NTT Research                | 34,412.45 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611Q90 | Post Doc                            | 26,283.46 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YB10 | Base Benefit Distr (fica)           | 461.48    | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YF10 | Full Fringe Benefit Distr Expe      | 19,092.46 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710200 | Foreign Travel                      | 12,516.58 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710300 | Conference Registration Fees        | 493.07    | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711132 | Supplies-Software Incl Site License | 300.00    | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711200 | Research Supplies                   | 5,599.05  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 714030 | Postage-Express Mail                | 1,127.13  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716100 | Rentals & Leases-General            | 1,351.78  | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716125 | Rentals-Vehicles incl Marine        | 877.66    | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 717200 | Other Professional Services-General | 12,299.20 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760300 | F&A Expenditures                    | 59,585.17 | 0.00 | 0.00 |
| 147872 | MRI: Water Tunnel Flows       | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,392.06  | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy  | 613N30 | Graduate Research Assistant         | 26,847.61 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 147873 | Magnetosphere Plasma Entropy   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 615F10 | PAT                                 | 31,050.05 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 65YB10 | Base Benefit Distr (fica)           | 613.53    | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 65YF10 | Full Fringe Benefit Distr Expe      | 12,388.94 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy   | 760300 | F&A Expenditures                    | 38,754.68 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 613B90 | Graduate Summer Appoint-Research    | 2,732.25  | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 613N30 | Graduate Research Assistant         | 4,417.14  | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 615F10 | PAT                                 | 6,736.80  | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 65YB10 | Base Benefit Distr (fica)           | 226.77    | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 65YF10 | Full Fringe Benefit Distr Expe      | 2,687.99  | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 710100 | Out-of-State Travel                 | 301.00    | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 710300 | Conference Registration Fees        | 305.00    | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 711200 | Research Supplies                   | 885.93    | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 713000 | Printing & Copying-General          | 70.00     | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 730002 | Subcontracts 02                     | 27,208.87 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release         | 760300 | F&A Expenditures                    | 21,464.62 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,404.40  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 613B90 | Graduate Summer Appoint-Research    | 6,764.40  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 613N30 | Graduate Research Assistant         | 17,760.60 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 61CPHX | Part Time Hourly                    | 1,680.00  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 61SNSH | Student Labor                       | 315.00    | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 61SNWS | College Work Study                  | 263.25    | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 65YB10 | Base Benefit Distr (fica)           | 1,341.99  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 139.44    | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 710100 | Out-of-State Travel                 | 1,253.10  | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 711100 | Supplies-General                    | 13.49     | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 711200 | Research Supplies                   | 11,450.47 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 717200 | Other Professional Services-General | 280.00    | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 730002 | Subcontracts 02                     | 0.00      | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows  | 760300 | F&A Expenditures                    | 25,079.88 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,053.65  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPEX | Part Time Salary                    | 4,307.20  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YB10 | Base Benefit Distr (fica)           | 170.46    | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 357.51    | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710100 | Out-of-State Travel                 | 1,601.37  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710400 | Student or Non-Emp Travel           | 3,560.34  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711200 | Research Supplies                   | 5,893.41  | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 144.33    | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 71C600 | Insurance                           | 611.85    | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 760300 | F&A Expenditures                    | 9,256.56  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,797.64  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611F15 | Fac Tenure Track AAUP (UNH)         | 2,609.70  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611F60 | Faculty NTT Research                | 5,955.25  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |      |      |
|--------|--------------------------------|--------|--------------------------------------|------------|------|------|
| 147877 | Biological Diversity Influence | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615F10 | PAT                                  | 22,558.99  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CPHX | Part Time Hourly                     | 3,609.00   | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNSH | Student Labor                        | 2,427.50   | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 65YB10 | Base Benefit Distr (fica)            | 564.21     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 65YF10 | Full Fringe Benefit Distr Expe       | 12,418.49  | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 65YP10 | Nonstatus Benefit Distr (Fica)       | 299.55     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710000 | In-State Travel                      | 511.42     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 711200 | Research Supplies                    | 1,415.84   | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716000 | Maintenance & Repairs-General        | 125.00     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716060 | Maint & Repairs-Computer Software    | 339.60     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 717200 | Other Professional Services-General  | 400.00     | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 719000 | Business Meals-Meetings-Non Travel   | 96.68      | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 760300 | F&A Expenditures                     | 29,763.81  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,903.24  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 611F60 | Faculty NTT Research                 | 22,913.82  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 615F10 | PAT                                  | 137,212.60 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 617F10 | Operating Staff                      | 20,347.19  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 61CPEX | Part Time Salary                     | 9,536.03   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 61CPHX | Part Time Hourly                     | 66,136.01  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 61DTEX | Full Time Temp - Exempt              | 9,536.02   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 65YB10 | Base Benefit Distr (fica)            | 1,070.97   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 65YF10 | Full Fringe Benefit Distr Expe       | 72,008.80  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 6,280.82   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 65YT10 | FT Temp Benefit Distr                | 791.48     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 710000 | In-State Travel                      | 745.81     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 710100 | Out-of-State Travel                  | 8,935.57   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 710300 | Conference Registration Fees         | 670.00     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 710400 | Student or Non-Emp Travel            | 2,068.77   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 711100 | Supplies-General                     | 362.48     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 711108 | Supplies-Subscription,Newspaper,Mag  | 5,000.00   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 711200 | Research Supplies                    | 2,804.40   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 713000 | Printing & Copying-General           | 7,460.46   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 714000 | Postage-General                      | 260.09     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 714010 | Postage-Off Campus Mail Services     | 128.64     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 716100 | Rentals & Leases-General             | 1,475.00   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 716123 | Rental Property/Room (short term)    | 1,467.20   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 717000 | Consulting-General                   | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 717200 | Other Professional Services-General  | 6,847.79   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 32,500.00  | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 718000 | Telecom-General                      | 0.00       | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,603.20   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 718016 | Telecom-Usage (Tolls)                | 86.63      | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 719000 | Business Meals-Meetings-Non Travel   | 1,600.82   | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 760000 | Internal Allocations                 | 625.00     | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding    | 760300 | F&A Expenditures                     | 214,522.56 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact  | 7300   | Subcontracts                         | 0.00       | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact  | 730001 | Subcontracts 01                      | 0.00       | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact  | 760300 | F&A Expenditures                     | 0.00       | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611F60 | Faculty NTT Research                 | 13,166.66  | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 65YF10 | Full Fringe Benefit Distr Expe       | 5,253.51   | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710100 | Out-of-State Travel                  | 754.12     | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 147880 | Summit Station-ISI Observatory | 714030 | Postage-Express Mail                 | 26.22     | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 760300 | F&A Expenditures                     | 9,504.24  | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 613B90 | Graduate Summer Appoint-Research     | 9,654.57  | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 613N30 | Graduate Research Assistant          | 17,760.14 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 65YB10 | Base Benefit Distr (fica)            | 801.33    | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 710100 | Out-of-State Travel                  | 1,102.78  | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 710200 | Foreign Travel                       | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 722200 | Participant Support                  | 1,400.00  | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns        | 760300 | F&A Expenditures                     | 14,512.79 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 61CPHX | Part Time Hourly                     | 168.00    | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 61SNSH | Student Labor                        | 298.58    | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 13.94     | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 710100 | Out-of-State Travel                  | 664.68    | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 711200 | Research Supplies                    | 2,548.01  | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 714010 | Postage-Off Campus Mail Services     | 51.14     | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 740000 | Cap Equipment                        | 0.00      | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 740005 | Cap Equipment-Fabricated Equipment   | 19,871.21 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity             | 760300 | F&A Expenditures                     | 1,853.46  | 0.00 | 0.00 |
| 147883 | CRII: CHS: REU                 | 722200 | Participant Support                  | 1,485.00  | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,332.81 | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 611Q90 | Post Doc                             | 38,850.63 | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 65YB10 | Base Benefit Distr (fica)            | 1,106.61  | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 65YF10 | Full Fringe Benefit Distr Expe       | 7,925.58  | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 710200 | Foreign Travel                       | 3,210.82  | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 710300 | Conference Registration Fees         | 416.39    | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 716060 | Maint & Repairs-Computer Software    | 252.00    | 0.00 | 0.00 |
| 147884 | Lightning Initiation           | 760300 | F&A Expenditures                     | 32,222.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference     | 722200 | Participant Support                  | 800.00    | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference     | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics    | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,324.60  | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 65YB10 | Base Benefit Distr (fica)            | 524.94    | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 710200 | Foreign Travel                       | 869.85    | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 710400 | Student or Non-Emp Travel            | 8,344.68  | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 71C600 | Insurance                            | 420.00    | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 722200 | Participant Support                  | 19,800.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research       | 760300 | F&A Expenditures                     | 8,159.63  | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 613B90 | Graduate Summer Appoint-Research     | 5,333.34  | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 613N30 | Graduate Research Assistant          | 1,466.16  | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 147888 | Chip Integrity and Security    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 61CPEX | Part Time Salary                     | 5,000.01  | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 65YB10 | Base Benefit Distr (fica)            | 442.68    | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 414.99    | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 710200 | Foreign Travel                       | 594.29    | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 710300 | Conference Registration Fees         | 3,375.00  | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 710400 | Student or Non-Emp Travel            | 1,546.81  | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 715000 | Non-Cap Equip-General                | 949.99    | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 719000 | Business Meals-Meetings-Non Travel   | 98.13     | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security    | 760300 | F&A Expenditures                     | 9,514.59  | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710200 | Foreign Travel                       | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711200 | Research Supplies                    | 1,377.28  | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 740000 | Cap Equipment                        | 17,521.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 760300 | F&A Expenditures                     | 681.77    | 0.00 | 0.00 |
| 147890 | I-Corps Participant Support    | 711100 | Supplies-General                     | 655.05    | 0.00 | 0.00 |
| 147890 | I-Corps Participant Support    | 722200 | Participant Support                  | 4,295.68  | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 611Q90 | Post Doc                             | 0.00      | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 710100 | Out-of-State Travel                  | 674.00    | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 740000 | Cap Equipment                        | 15,991.10 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence       | 760300 | F&A Expenditures                     | 333.63    | 0.00 | 0.00 |
| 147892 | REU Supplement                 | 722200 | Participant Support                  | 510.84    | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,256.43  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613B90 | Graduate Summer Appoint-Research     | 5,864.76  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613N30 | Graduate Research Assistant          | 9,529.96  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YB10 | Base Benefit Distr (fica)            | 840.06    | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710100 | Out-of-State Travel                  | 1,599.04  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710300 | Conference Registration Fees         | 2,768.95  | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 711200 | Research Supplies                    | 20,309.68 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 714010 | Postage-Off Campus Mail Services     | 12.66     | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 714030 | Postage-Express Mail                 | 344.51    | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 717200 | Other Professional Services-General  | 874.56    | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 740000 | Cap Equipment                        | 0.00      | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 760300 | F&A Expenditures                     | 22,968.33 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,235.65  | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 613B90 | Graduate Summer Appoint-Research     | 5,209.19  | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 65YB10 | Base Benefit Distr (fica)            | 700.92    | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP              | 760300 | F&A Expenditures                     | 4,527.15  | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |      |      |
|--------|-------------------------------|--------|--------------------------------------|----------|------|------|
| 147895 | The Living Bridge: Part. Sup. | 722200 | Participant Support                  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 722200 | Participant Support                  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 7300   | Subcontracts                         | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success        | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 722200 | Participant Support                  | 0.00     | 0.00 | 0.00 |
| 147897 | Master's Program in NH        | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147898 | REU Supplement                | 722200 | Participant Support                  | 1,000.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 711200 | Research Supplies                    | 289.98   | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary   | 760300 | F&A Expenditures                     | 143.54   | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 611PSM | Summer Salaries Faculty Adjunct      | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 613N60 | Graduate - PT Lecturer               | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 616F10 | Extension Educator                   | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 617F10 | Operating Staff                      | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 617PLG | *OBS*Operating Staff-Longevity       | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61CPEU | *OBS*[NSE] Supplemental              | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61CPSU | *OBS*[Nse] Supplemental              | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7100   | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7101   | Out of State Travel                  | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7102   | Foreign Travel                       | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7103   | Conference-Registration Fees         | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7104   | Non-Employee-Student Travel          | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 710Z   | Travel-Other                         | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7111   | Supplies                             | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7130   | Printing and Copying                 | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7140   | Postage                              | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7160   | Maintenance and Repairs              | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7161   | Rentals-Leases                       | 0.00     | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc   | 7170   | Consulting                           | 0.00     | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                             |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                             |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                             |        |                                     |                   |                   |                     |
| 147HST                                         | Natl Science Foundation Loc | 7172   | Other Professional Services         | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7191   | Membership Dues and Fees            | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7192   | Employee Recruiting (non travel)    | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 71C1   | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 71C5   | Taxes                               | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 71C6   | Insurance                           | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7222   | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7401   | Equipment Lease-Purchase            | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7600   | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 147HST                                         | Natl Science Foundation Loc | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7102   | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7191   | Membership Dues and Fees            | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B001                                         | HdsI2                       | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7102   | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7103   | Conference-Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7110   | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 711138 | Supplies-Parts                      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 711160 | Supplies-Books                      | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14B002                                         | Docsis                      | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |      |      |      |
|--------|-----------------------|--------|-------------------------------------|------|------|------|
| 14B002 | Docsis                | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 740020 | Cap Equipment-Computer Software     | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 613N50 | Graduate - Stipend Only             | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls                  | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |               |        |                                     |      |      |      |
|--------|---------------|--------|-------------------------------------|------|------|------|
| 14B014 | Mpls          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 711110 | Supplies-Animal Feed-Care           | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 711138 | Supplies-Parts                      | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band   | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 613N50 | Graduate - Stipend Only             | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl         | 71     | Support                             | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B030 | Shdsl                        | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7102   | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B030 | Shdsl                        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 61U000 | Salary Offset Account               | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 710Z   | Travel-Other                        | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 7191   | Membership Dues and Fees            | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B038 | Miscellaneous Projects - Dlg | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B188 | Nir Analysis                 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 615F10 | PAT                                 | 59,523.69 | 56,630.90 | 56,630.90 |
| 14B191 | Fast Ethernet                | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00      | 0.00      | 0.00      |
| 14B191 | Fast Ethernet                | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                     |           |            |            |
|--------|----------------------|--------|-------------------------------------|-----------|------------|------------|
| 14B191 | Fast Ethernet        | 61CBHO | Part Time - Overtime                | 0.00      | 41.87      | 41.87      |
| 14B191 | Fast Ethernet        | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61CPEX | Part Time Salary                    | 500.00    | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61CPHX | Part Time Hourly                    | 9,413.34  | 20,606.69  | 20,606.69  |
| 14B191 | Fast Ethernet        | 61JBEX | Casual - Exempt                     | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61JBHO | Casual - Overtime                   | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 61SNHO | Student Labor - Overtime            | 40.94     | 96.63      | 96.63      |
| 14B191 | Fast Ethernet        | 61SNSH | Student Labor                       | 66,197.45 | 136,108.92 | 136,108.92 |
| 14B191 | Fast Ethernet        | 61SNWS | College Work Study                  | 744.04    | 1,250.00   | 1,250.00   |
| 14B191 | Fast Ethernet        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 3.52       | 3.52       |
| 14B191 | Fast Ethernet        | 65YF10 | Full Fringe Benefit Distr Expe      | 23,749.85 | 21,184.31  | 21,184.31  |
| 14B191 | Fast Ethernet        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 822.84    | 1,729.92   | 1,729.92   |
| 14B191 | Fast Ethernet        | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7101   | Out of State Travel                 | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 710100 | Out-of-State Travel                 | 545.78    | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7102   | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7103   | Conference-Registration Fees        | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7110   | Purchasing Cards                    | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 711000 | Purchasing Cards                    | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7111   | Supplies                            | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 711100 | Supplies-General                    | 225.00    | 3,881.54   | 3,881.54   |
| 14B191 | Fast Ethernet        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 711138 | Supplies-Parts                      | 79.31     | 627.57     | 627.57     |
| 14B191 | Fast Ethernet        | 711160 | Supplies-Books                      | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7140   | Postage                             | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 714000 | Postage-General                     | 0.94      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 714010 | Postage-Off Campus Mail Services    | 9.21      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 714030 | Postage-Express Mail                | 80.83     | 243.09     | 243.09     |
| 14B191 | Fast Ethernet        | 715000 | Non-Cap Equip-General               | 256.68    | 12,246.46  | 12,246.46  |
| 14B191 | Fast Ethernet        | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7160   | Maintenance and Repairs             | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7180   | Telecommunications                  | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 718002 | Telecom-Fixed (Basic Phone Service) | 404.99    | 678.00     | 678.00     |
| 14B191 | Fast Ethernet        | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 718016 | Telecom-Usage (Tolls)               | 27.22     | 37.72      | 37.72      |
| 14B191 | Fast Ethernet        | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 48.75      | 48.75      |
| 14B191 | Fast Ethernet        | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7400   | Capitalizable Equipment             | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 7603   | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14B191 | Fast Ethernet        | 760300 | F&A Expenditures                    | 32,524.47 | 51,083.21  | 51,083.21  |
| 14B192 | InterOperability Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,478.01  | 6,478.00   | 6,478.00   |
| 14B192 | InterOperability Lab | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00       | 0.00       |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                       |            |            |            |
|--------|----------------------|--------|---------------------------------------|------------|------------|------------|
| 14B192 | InterOperability Lab | 613P90 | *OBS*Grad Summer Appoint-Research     | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 615F10 | PAT                                   | 397,844.59 | 406,459.20 | 406,459.20 |
| 14B192 | InterOperability Lab | 615F1R | Retro PAT                             | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 615PBN | *OBS*PAT-Bonus & Recruitment          | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 617BHO | Operating Staff-Overtime              | 99.89      | 110.42     | 110.42     |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff                       | 33,704.55  | 30,005.97  | 30,005.97  |
| 14B192 | InterOperability Lab | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 617PLG | *OBS*Operating Staff-Longevity        | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CBEX | Part Time Salary (w/ status)          | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CBHO | Part Time - Overtime                  | 0.00       | 179.88     | 179.88     |
| 14B192 | InterOperability Lab | 61CPBN | *OBS*Bonus & Recruitment              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CPEU | *OBS*[NSE] Supplemental               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CPEX | Part Time Salary                      | 2,895.00   | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CPHO | *OBS*[NSH] Non-Status - Overtime      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61CPHX | Part Time Hourly                      | 32.00      | 37,460.30  | 37,460.30  |
| 14B192 | InterOperability Lab | 61DBHO | Full Time Temp - Overtime             | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61DTHX | Full Time Temp - Hourly               | 0.00       | 2,080.00   | 2,080.00   |
| 14B192 | InterOperability Lab | 61JBEX | Casual - Exempt                       | 900.19     | 8,246.83   | 8,246.83   |
| 14B192 | InterOperability Lab | 61KBAW | OTP - Honor & Recog Awrd              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 61KBBN | OTP-Bonus & Recruit-other than fac    | 1,637.88   | 2,750.00   | 2,750.00   |
| 14B192 | InterOperability Lab | 61SNHO | Student Labor - Overtime              | 5.20       | 103.56     | 103.56     |
| 14B192 | InterOperability Lab | 61SNSH | Student Labor                         | 22,094.36  | 28,062.87  | 28,062.87  |
| 14B192 | InterOperability Lab | 61SNWS | College Work Study                    | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 65TN10 | Noncredit Tuition Waiver              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 65YB10 | Base Benefit Distr (fica)             | 756.57     | 1,492.35   | 1,492.35   |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe        | 172,188.20 | 163,197.48 | 163,197.48 |
| 14B192 | InterOperability Lab | 65YP10 | Nonstatus Benefit Distr (Fica)        | 242.97     | 3,145.23   | 3,145.23   |
| 14B192 | InterOperability Lab | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 174.72     | 174.72     |
| 14B192 | InterOperability Lab | 71     | Support                               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7100   | In-State Travel                       | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 710000 | In-State Travel                       | 221.98     | 2,718.26   | 2,718.26   |
| 14B192 | InterOperability Lab | 710010 | In-State Travel-Team Travel           | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 710100 | Out-of-State Travel                   | 1,225.36   | 1,542.16   | 1,542.16   |
| 14B192 | InterOperability Lab | 710200 | Foreign Travel                        | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 710300 | Conference Registration Fees          | 50.00      | 65.00      | 65.00      |
| 14B192 | InterOperability Lab | 710305 | Registration Fees-Other               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 710400 | Student or Non-Emp Travel             | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 710430 | Non-Emp Travel-Consult/Serv Prov      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7110   | Purchasing Cards                      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 711000 | Purchasing Cards                      | 649.77     | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7111   | Supplies                              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 711100 | Supplies-General                      | 26,215.46  | 24,726.92  | 24,726.92  |
| 14B192 | InterOperability Lab | 711108 | Supplies-Subscription, Newspaper, Mag | 3,359.26   | 439.00     | 439.00     |
| 14B192 | InterOperability Lab | 711132 | Supplies-Software Incl Site License   | 30,069.07  | 26,323.52  | 26,323.52  |
| 14B192 | InterOperability Lab | 711138 | Supplies-Parts                        | 7,020.12   | 27,191.80  | 27,191.80  |
| 14B192 | InterOperability Lab | 711154 | Supplies-Computer Peripherals         | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 711160 | Supplies-Books                        | 38.46      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 711172 | Program Supplies                      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 711200 | Research Supplies                     | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 713000 | Printing & Copying-General            | 547.31     | 739.70     | 739.70     |
| 14B192 | InterOperability Lab | 7140   | Postage                               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 714000 | Postage-General                       | 13.46      | 131.19     | 131.19     |
| 14B192 | InterOperability Lab | 714005 | Postage-Campus Mail Services          | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 714010 | Postage-Off Campus Mail Services      | 0.00       | 19.78      | 19.78      |
| 14B192 | InterOperability Lab | 714020 | Postage-Labeling                      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 714030 | Postage-Express Mail                  | 165.65     | 185.35     | 185.35     |
| 14B192 | InterOperability Lab | 715000 | Non-Cap Equip-General                 | 13,548.76  | 14,078.00  | 14,078.00  |
| 14B192 | InterOperability Lab | 715020 | Non-Cap Equip-under \$1,000           | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7160   | Maintenance and Repairs               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 716000 | Maintenance & Repairs-General         | 2,538.11   | 3,274.32   | 3,274.32   |
| 14B192 | InterOperability Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 716063 | Maint & Repairs-Computer Hardware     | 1,590.00   | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7161   | Rentals-Leases                        | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                      |            |            |            |
|--------|----------------------|--------|--------------------------------------|------------|------------|------------|
| 14B192 | InterOperability Lab | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717100 | Financial Services-General           | 0.00       | 170.00     | 170.00     |
| 14B192 | InterOperability Lab | 717105 | Finl Services-Credit Crd Disc Fees   | 398.40     | 357.33     | 357.33     |
| 14B192 | InterOperability Lab | 717106 | Finl Services-Epayment CC fees       | 155.71     | 185.39     | 185.39     |
| 14B192 | InterOperability Lab | 717107 | Finl Services-Epayment echeck fees   | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717108 | Finl Services-Epayment trx fees      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717115 | Finl Services-Bank Charges           | 25.00      | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7172   | Other Professional Services          | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717200 | Other Professional Services-General  | 381.29     | 2,007.06   | 2,007.06   |
| 14B192 | InterOperability Lab | 717203 | Oth Prof Ser-Background Checks       | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 71720A | Custom Uniform Costs                 | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717213 | GCA Base Cost                        | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717238 | Oth Prof Ser-Promotional Services    | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 717254 | Oth Prof Ser-Information Tech        | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7180   | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 718000 | Telecom-General                      | 3,425.88   | 1,689.38   | 1,689.38   |
| 14B192 | InterOperability Lab | 718002 | Telecom-Fixed (Basic Phone Service)  | 17,178.66  | 19,339.31  | 19,339.31  |
| 14B192 | InterOperability Lab | 718006 | Telecom-Cellular Phones              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 718014 | Telecom-Telephone Equipment          | 20.00      | 30.00      | 30.00      |
| 14B192 | InterOperability Lab | 718016 | Telecom-Usage (Tolls)                | 98.80      | 65.06      | 65.06      |
| 14B192 | InterOperability Lab | 7190   | Business Meals-Meetgs (non travel)   | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 719000 | Business Meals-Meetings-Non Travel   | 12,636.79  | 18,298.40  | 18,298.40  |
| 14B192 | InterOperability Lab | 7191   | Membership Dues and Fees             | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 719100 | Membership Dues & Fees               | 3,779.76   | 3,800.00   | 3,800.00   |
| 14B192 | InterOperability Lab | 719125 | Licenses/Professional Fees           | 4,114.00   | 4,114.00   | 4,114.00   |
| 14B192 | InterOperability Lab | 7192   | Employee Recruiting (non travel)     | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 719200 | Employee Recruiting-General          | 250.00     | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 719210 | Other Employee Support-Prof Develop  | 365.00     | 4,009.00   | 4,009.00   |
| 14B192 | InterOperability Lab | 71C000 | Awards to Non-Employee-Students      | 500.00     | 500.00     | 500.00     |
| 14B192 | InterOperability Lab | 71C100 | Advertising (Non-Employment)         | 0.00       | 460.00     | 460.00     |
| 14B192 | InterOperability Lab | 71C5   | Taxes                                | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 71C500 | Taxes                                | 24,299.27  | 26,050.00  | 26,050.00  |
| 14B192 | InterOperability Lab | 71C610 | Insurance-Liability                  | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 71C615 | Insurance-Vehicle                    | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7600   | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 760000 | Internal Allocations                 | 0.00       | (75.00)    | (75.00)    |
| 14B192 | InterOperability Lab | 760003 | Int Alloc-Computer Usage Charge      | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 7603   | F&A Expenditures                     | 0.00       | 0.00       | 0.00       |
| 14B192 | InterOperability Lab | 760300 | F&A Expenditures                     | 158,775.89 | 174,476.16 | 174,476.16 |
| 14B193 | Ethernet Training    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 14B194 | Full Duplex          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 14B195 | Cad Consulting       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 613N30 | Graduate Research Assistant          | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 61SNSH | Student Labor                        | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 7140   | Postage                              | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 7180   | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 14B196 | Token Ring           | 7603   | F&A Expenditures                     | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 613N30 | Graduate Research Assistant          | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 613N60 | Graduate - PT Lecturer               | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 61CPEU | *OBS*[NSE] Supplemental              | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 61CPEX | Part Time Salary                     | 0.00       | 0.00       | 0.00       |
| 14B197 | Internet Protocol    | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                    |        |                                     |          |      |      |
|--------|--------------------|--------|-------------------------------------|----------|------|------|
| 14B197 | Internet Protocol  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 71     | Support                             | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7100   | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7101   | Out of State Travel                 | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7102   | Foreign Travel                      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 710200 | Foreign Travel                      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 710300 | Conference Registration Fees        | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711000 | Purchasing Cards                    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7111   | Supplies                            | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711138 | Supplies-Parts                      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711160 | Supplies-Books                      | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 711172 | Program Supplies                    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7140   | Postage                             | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 714000 | Postage-General                     | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 714030 | Postage-Express Mail                | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 715000 | Non-Cap Equip-General               | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7160   | Maintenance and Repairs             | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7180   | Telecommunications                  | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7191   | Membership Dues and Fees            | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7400   | Capitalizable Equipment             | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 7603   | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 14B197 | Internet Protocol  | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 14B198 | FDDI               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 14B198 | FDDI               | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 14B198 | FDDI               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 14B198 | FDDI               | 7140   | Postage                             | 0.00     | 0.00 | 0.00 |
| 14B198 | FDDI               | 7603   | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 7111   | Supplies                            | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 7140   | Postage                             | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 7160   | Maintenance and Repairs             | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 7180   | Telecommunications                  | 0.00     | 0.00 | 0.00 |
| 14B199 | Network Management | 7603   | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 613N30 | Graduate Research Assistant         | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 615F10 | PAT                                 | 3,638.55 | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 615F1R | Retro PAT                           | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61CPBN | *OBS*Bonus & Recruitment            | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61JBEX | Casual - Exempt                     | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00 | 0.00 |
| 14B200 | 10-Base-t          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |               |        |                                     |          |        |        |
|--------|---------------|--------|-------------------------------------|----------|--------|--------|
| 14B200 | 10-Base-t     | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 61SNSH | Student Labor                       | 1,934.03 | 903.75 | 903.75 |
| 14B200 | 10-Base-t     | 61SNWS | College Work Study                  | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,451.88 | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 71     | Support                             | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 710000 | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 710100 | Out-of-State Travel                 | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 711000 | Purchasing Cards                    | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 711138 | Supplies-Parts                      | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 713000 | Printing & Copying-General          | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 7140   | Postage                             | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 714000 | Postage-General                     | 0.00     | 1.45   | 1.45   |
| 14B200 | 10-Base-t     | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 714030 | Postage-Express Mail                | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 7160   | Maintenance and Repairs             | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 717238 | Oth Prof Ser-Promotional Services   | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 7180   | Telecommunications                  | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 718000 | Telecom-General                     | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 718002 | Telecom-Fixed (Basic Phone Service) | 224.00   | 384.00 | 384.00 |
| 14B200 | 10-Base-t     | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 7603   | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14B200 | 10-Base-t     | 760300 | F&A Expenditures                    | 1,449.72 | 257.84 | 257.84 |
| 14B201 | Atm           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 613N30 | Graduate Research Assistant         | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 61CPHX | Part Time Hourly                    | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 61SNSH | Student Labor                       | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 61SNWS | College Work Study                  | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 71     | Support                             | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7100   | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7101   | Out of State Travel                 | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7111   | Supplies                            | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 711138 | Supplies-Parts                      | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7140   | Postage                             | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 714000 | Postage-General                     | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 714030 | Postage-Express Mail                | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7180   | Telecommunications                  | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7191   | Membership Dues and Fees            | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 719100 | Membership Dues & Fees              | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7400   | Capitalizable Equipment             | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 7603   | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14B201 | Atm           | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14B202 | Dec Scsi      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14B203 | Fibre Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14B203 | Fibre Channel | 613N30 | Graduate Research Assistant         | 0.00     | 0.00   | 0.00   |
| 14B203 | Fibre Channel | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00   | 0.00   |
| 14B203 | Fibre Channel | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |           |           |
|--------|-------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B203 | Fibre Channel           | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 615F10 | PAT                                 | 16,712.57 | 16,288.58 | 16,288.58 |
| 14B203 | Fibre Channel           | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 617BHO | Operating Staff-Overtime            | 115.25    | 63.83     | 63.83     |
| 14B203 | Fibre Channel           | 617F10 | Operating Staff                     | 4,271.82  | 4,398.77  | 4,398.77  |
| 14B203 | Fibre Channel           | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 61CPHX | Part Time Hourly                    | 0.00      | 10,480.61 | 10,480.61 |
| 14B203 | Fibre Channel           | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 61SNHO | Student Labor - Overtime            | 4.60      | 103.88    | 103.88    |
| 14B203 | Fibre Channel           | 61SNSH | Student Labor                       | 11,372.59 | 24,179.22 | 24,179.22 |
| 14B203 | Fibre Channel           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 65YB10 | Base Benefit Distr (fica)           | 9.55      | 5.36      | 5.36      |
| 14B203 | Fibre Channel           | 65YF10 | Full Fringe Benefit Distr Expe      | 8,372.65  | 7,735.24  | 7,735.24  |
| 14B203 | Fibre Channel           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 880.36    | 880.36    |
| 14B203 | Fibre Channel           | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 710000 | In-State Travel                     | 520.00    | 900.00    | 900.00    |
| 14B203 | Fibre Channel           | 710010 | In-State Travel-Team Travel         | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7101   | Out of State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 710100 | Out-of-State Travel                 | 0.00      | 279.87    | 279.87    |
| 14B203 | Fibre Channel           | 7102   | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 710300 | Conference Registration Fees        | 4.00      | 5.00      | 5.00      |
| 14B203 | Fibre Channel           | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 711100 | Supplies-General                    | 243.57    | 7.97      | 7.97      |
| 14B203 | Fibre Channel           | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 711172 | Program Supplies                    | 70.70     | 149.95    | 149.95    |
| 14B203 | Fibre Channel           | 713000 | Printing & Copying-General          | 0.00      | 15.00     | 15.00     |
| 14B203 | Fibre Channel           | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 714030 | Postage-Express Mail                | 207.42    | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 715000 | Non-Cap Equip-General               | 0.00      | 736.99    | 736.99    |
| 14B203 | Fibre Channel           | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 719000 | Business Meals-Meetings-Non Travel  | 3,350.61  | 4,583.27  | 4,583.27  |
| 14B203 | Fibre Channel           | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B203 | Fibre Channel           | 760300 | F&A Expenditures                    | 9,051.08  | 14,162.89 | 14,162.89 |
| 14B204 | World Wide Web Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B204 | World Wide Web Projects | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B204 | World Wide Web Projects | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 14B204 | World Wide Web Projects | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B205 | Lab Facility            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B205 | Lab Facility            | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B205 | Lab Facility            | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks       | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks       | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks       | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                   |        |                                     |           |           |           |
|--------|-------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B206 | Wireless Networks | 615F10 | PAT                                 | 54,026.39 | 43,580.23 | 43,580.23 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime                | 0.00      | 27.00     | 27.00     |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly                    | 1,332.01  | 13,987.23 | 13,987.23 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime            | 5.86      | 50.48     | 50.48     |
| 14B206 | Wireless Networks | 61SNSH | Student Labor                       | 21,467.20 | 21,131.41 | 21,131.41 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study                  | 1,251.26  | 1,250.00  | 1,250.00  |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 2.27      | 2.27      |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe      | 21,556.68 | 16,294.92 | 16,294.92 |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica)      | 110.55    | 1,174.91  | 1,174.91  |
| 14B206 | Wireless Networks | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7101   | Out of State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 710100 | Out-of-State Travel                 | 151.89    | 162.73    | 162.73    |
| 14B206 | Wireless Networks | 7102   | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7103   | Conference-Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 711100 | Supplies-General                    | 0.00      | 319.76    | 319.76    |
| 14B206 | Wireless Networks | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 1,238.20  | 1,238.20  |
| 14B206 | Wireless Networks | 711132 | Supplies-Software Incl Site License | 0.00      | 2.99      | 2.99      |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts                      | 240.42    | 665.20    | 665.20    |
| 14B206 | Wireless Networks | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General          | 0.00      | 212.67    | 212.67    |
| 14B206 | Wireless Networks | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 714000 | Postage-General                     | 0.00      | 0.49      | 0.49      |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail                | 14.44     | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General               | 2,174.32  | 620.00    | 620.00    |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00    | 294.00    | 294.00    |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks   | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures                    | 20,525.02 | 20,202.90 | 20,202.90 |
| 14B207 | Interop Project   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B208 | Digital Projects  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                   |        |                                     |           |           |           |
|--------|-------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B209 | Linux Development | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7101   | Out of State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B209 | Linux Development | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B210 | lol Projects      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B211 | Training Projects | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B212 | Infrared          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 615F10 | PAT                                 | 81,685.39 | 87,576.44 | 87,576.44 |
| 14B213 | Gigabit Ethernet  | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CPEX | Part Time Salary                    | 500.00    | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61CPHX | Part Time Hourly                    | 6,124.66  | 11,508.23 | 11,508.23 |
| 14B213 | Gigabit Ethernet  | 61JBEX | Casual - Exempt                     | 0.00      | 1,500.00  | 1,500.00  |
| 14B213 | Gigabit Ethernet  | 61KBAW | OTP - Honor & Recog Awrdr           | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61SNHO | Student Labor - Overtime            | 37.21     | 0.00      | 0.00      |
| 14B213 | Gigabit Ethernet  | 61SNSH | Student Labor                       | 72,179.12 | 78,827.63 | 78,827.63 |
| 14B213 | Gigabit Ethernet  | 61SNWS | College Work Study                  | 1,042.27  | 2,486.00  | 2,486.00  |

| 1D - UNH - Durham                              |                  |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                  |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                  |        |                                      |                   |                   |                     |
| 14B213                                         | Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 126.00            | 126.00              |
| 14B213                                         | Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe       | 32,592.39         | 32,755.26         | 32,755.26           |
| 14B213                                         | Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica)       | 549.82            | 966.25            | 966.25              |
| 14B213                                         | Gigabit Ethernet | 71     | Support                              | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7101   | Out of State Travel                  | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 710100 | Out-of-State Travel                  | 1,207.50          | 9,806.30          | 9,806.30            |
| 14B213                                         | Gigabit Ethernet | 7102   | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 710200 | Foreign Travel                       | 1,403.48          | 13,584.26         | 13,584.26           |
| 14B213                                         | Gigabit Ethernet | 7103   | Conference-Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 710300 | Conference Registration Fees         | 304.00            | 3,461.55          | 3,461.55            |
| 14B213                                         | Gigabit Ethernet | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7111   | Supplies                             | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 711100 | Supplies-General                     | 569.73            | 6,735.66          | 6,735.66            |
| 14B213                                         | Gigabit Ethernet | 711132 | Supplies-Software Incl Site License  | 0.00              | 75.00             | 75.00               |
| 14B213                                         | Gigabit Ethernet | 711138 | Supplies-Parts                       | 2,897.30          | 4,721.60          | 4,721.60            |
| 14B213                                         | Gigabit Ethernet | 711160 | Supplies-Books                       | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7130   | Printing and Copying                 | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 713000 | Printing & Copying-General           | 20.00             | 60.00             | 60.00               |
| 14B213                                         | Gigabit Ethernet | 7140   | Postage                              | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 714000 | Postage-General                      | 0.00              | 0.49              | 0.49                |
| 14B213                                         | Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services     | 25.33             | 38.60             | 38.60               |
| 14B213                                         | Gigabit Ethernet | 714030 | Postage-Express Mail                 | 82.40             | 681.16            | 681.16              |
| 14B213                                         | Gigabit Ethernet | 715000 | Non-Cap Equip-General                | 2,258.80          | 6,413.10          | 6,413.10            |
| 14B213                                         | Gigabit Ethernet | 715020 | Non-Cap Equip-under \$1,000          | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 716018 | Maint Agreeem- Baseline & Supp       | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 716100 | Rentals & Leases-General             | 0.00              | 41.00             | 41.00               |
| 14B213                                         | Gigabit Ethernet | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 10,974.68         | 10,974.68           |
| 14B213                                         | Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services    | 665.00            | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7180   | Telecommunications                   | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service)  | 724.99            | 690.00            | 690.00              |
| 14B213                                         | Gigabit Ethernet | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 718016 | Telecom-Usage (Tolls)                | 68.60             | 90.79             | 90.79               |
| 14B213                                         | Gigabit Ethernet | 7190   | Business Meals-Meetgs (non travel)   | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 26.00             | 26.00               |
| 14B213                                         | Gigabit Ethernet | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7400   | Capitalizable Equipment              | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 7603   | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14B213                                         | Gigabit Ethernet | 760300 | F&A Expenditures                     | 40,987.42         | 54,629.32         | 54,629.32           |
| 14B214                                         | Adsl             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 613N30 | Graduate Research Assistant          | 0.00              | 8,041.00          | 8,041.00            |
| 14B214                                         | Adsl             | 613N50 | Graduate - Stipend Only              | 0.00              | 1,743.35          | 1,743.35            |
| 14B214                                         | Adsl             | 613N60 | Graduate - PT Lecturer               | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 615F10 | PAT                                  | 134,928.22        | 101,211.13        | 101,211.13          |
| 14B214                                         | Adsl             | 615F1R | Retro PAT                            | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 615PBN | *OBS*PAT-Bonus & Recruitment         | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61CBHO | Part Time - Overtime                 | 114.95            | 81.56             | 81.56               |
| 14B214                                         | Adsl             | 61CPBN | *OBS*Bonus & Recruitment             | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61CPEU | *OBS*[NSE] Supplemental              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61CPEX | Part Time Salary                     | 500.00            | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61CPHX | Part Time Hourly                     | 9,705.58          | 14,188.25         | 14,188.25           |
| 14B214                                         | Adsl             | 61DTHX | Full Time Temp - Hourly              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61JBEX | Casual - Exempt                      | 900.19            | 4,400.23          | 4,400.23            |
| 14B214                                         | Adsl             | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                  |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                  |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                  |        |                                      |                   |                   |                     |
| 14B214                                         | Adsl             | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 61SNHO | Student Labor - Overtime             | 234.52            | 117.49            | 117.49              |
| 14B214                                         | Adsl             | 61SNSH | Student Labor                        | 79,811.00         | 80,773.55         | 80,773.55           |
| 14B214                                         | Adsl             | 61SNWS | College Work Study                   | 2,511.39          | 1,200.50          | 1,200.50            |
| 14B214                                         | Adsl             | 65YB10 | Base Benefit Distr (fica)            | 84.19             | 376.54            | 376.54              |
| 14B214                                         | Adsl             | 65YF10 | Full Fringe Benefit Distr Expe       | 53,836.21         | 37,881.56         | 37,881.56           |
| 14B214                                         | Adsl             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 847.05            | 1,191.12          | 1,191.12            |
| 14B214                                         | Adsl             | 65YT10 | FT Temp Benefit Distr                | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 71     | Support                              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7100   | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 710000 | In-State Travel                      | 9,170.00          | 950.00            | 950.00              |
| 14B214                                         | Adsl             | 7101   | Out of State Travel                  | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 710100 | Out-of-State Travel                  | 9,312.06          | 6,116.38          | 6,116.38            |
| 14B214                                         | Adsl             | 7102   | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 710200 | Foreign Travel                       | 24,334.97         | 29,801.81         | 29,801.81           |
| 14B214                                         | Adsl             | 7103   | Conference-Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 710300 | Conference Registration Fees         | 11,473.52         | 3,850.00          | 3,850.00            |
| 14B214                                         | Adsl             | 710430 | Non-Emp Travel-Consult/Serv Prov     | 94.39             | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7110   | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7111   | Supplies                             | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 711100 | Supplies-General                     | 530.87            | 9,669.44          | 9,669.44            |
| 14B214                                         | Adsl             | 711132 | Supplies-Software Incl Site License  | 1,323.95          | 3,499.94          | 3,499.94            |
| 14B214                                         | Adsl             | 711138 | Supplies-Parts                       | 3,317.98          | 10,216.07         | 10,216.07           |
| 14B214                                         | Adsl             | 711160 | Supplies-Books                       | 153.84            | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 711172 | Program Supplies                     | 0.00              | 512.00            | 512.00              |
| 14B214                                         | Adsl             | 713000 | Printing & Copying-General           | 20.00             | 337.60            | 337.60              |
| 14B214                                         | Adsl             | 7140   | Postage                              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 714000 | Postage-General                      | 0.00              | 14.45             | 14.45               |
| 14B214                                         | Adsl             | 714010 | Postage-Off Campus Mail Services     | 1,957.22          | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 714030 | Postage-Express Mail                 | 13,445.13         | 2,854.03          | 2,854.03            |
| 14B214                                         | Adsl             | 715000 | Non-Cap Equip-General                | 5,056.54          | 12,624.69         | 12,624.69           |
| 14B214                                         | Adsl             | 715005 | Non-Cap Equip-Computer Hardware      | 2,265.12          | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 715020 | Non-Cap Equip-under \$1,000          | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7160   | Maintenance and Repairs              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 716000 | Maintenance & Repairs-General        | 601.92            | 7,708.56          | 7,708.56            |
| 14B214                                         | Adsl             | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 717100 | Financial Services-General           | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 717106 | Finl Services-Epayment CC fees       | 152.69            | 68.03             | 68.03               |
| 14B214                                         | Adsl             | 717108 | Finl Services-Epayment trx fees      | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 717200 | Other Professional Services-General  | 0.00              | 4,350.00          | 4,350.00            |
| 14B214                                         | Adsl             | 717203 | Oth Prof Ser-Background Checks       | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00         | 12,000.00         | 12,000.00           |
| 14B214                                         | Adsl             | 717238 | Oth Prof Ser-Promotional Services    | 2,665.00          | 1,276.00          | 1,276.00            |
| 14B214                                         | Adsl             | 7180   | Telecommunications                   | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 718002 | Telecom-Fixed (Basic Phone Service)  | 294.00            | 294.00            | 294.00              |
| 14B214                                         | Adsl             | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 718016 | Telecom-Usage (Tolls)                | 97.76             | 53.51             | 53.51               |
| 14B214                                         | Adsl             | 7190   | Business Meals-Meetgs (non travel)   | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 719000 | Business Meals-Meetings-Non Travel   | 28,332.18         | 29,936.13         | 29,936.13           |
| 14B214                                         | Adsl             | 7191   | Membership Dues and Fees             | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 719100 | Membership Dues & Fees               | 8,125.68          | 7,147.25          | 7,147.25            |
| 14B214                                         | Adsl             | 719210 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7400   | Capitalizable Equipment              | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 7603   | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14B214                                         | Adsl             | 760300 | F&A Expenditures                     | 83,939.56         | 80,903.26         | 80,903.26           |
| 14B215                                         | Bridge Functions | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions | 613N30 | Graduate Research Assistant          | 8,362.73          | 15,999.95         | 15,999.95           |
| 14B215                                         | Bridge Functions | 613N50 | Graduate - Stipend Only              | 0.00              | 881.93            | 881.93              |
| 14B215                                         | Bridge Functions | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions | 615F10 | PAT                                  | 16,712.58         | 57,009.95         | 57,009.95           |

| 1D - UNH - Durham                              |                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                   |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                   |        |                                     |                   |                   |                     |
| 14B215                                         | Bridge Functions  | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 617BHO | Operating Staff-Overtime            | 115.25            | 127.66            | 127.66              |
| 14B215                                         | Bridge Functions  | 617F10 | Operating Staff                     | 4,271.81          | 8,797.53          | 8,797.53            |
| 14B215                                         | Bridge Functions  | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61CPHX | Part Time Hourly                    | 14,701.86         | 17,016.30         | 17,016.30           |
| 14B215                                         | Bridge Functions  | 61DTHX | Full Time Temp - Hourly             | 2,986.20          | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61JBEX | Casual - Exempt                     | 900.19            | 3,400.23          | 3,400.23            |
| 14B215                                         | Bridge Functions  | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 61SNHO | Student Labor - Overtime            | 17.90             | 11.15             | 11.15               |
| 14B215                                         | Bridge Functions  | 61SNSH | Student Labor                       | 41,562.44         | 49,372.55         | 49,372.55           |
| 14B215                                         | Bridge Functions  | 61SNWS | College Work Study                  | 101.16            | 1,249.87          | 1,249.87            |
| 14B215                                         | Bridge Functions  | 65YB10 | Base Benefit Distr (fica)           | 84.20             | 296.42            | 296.42              |
| 14B215                                         | Bridge Functions  | 65YF10 | Full Fringe Benefit Distr Expe      | 8,372.65          | 24,605.95         | 24,605.95           |
| 14B215                                         | Bridge Functions  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,220.27          | 1,428.79          | 1,428.79            |
| 14B215                                         | Bridge Functions  | 65YT10 | FT Temp Benefit Distr               | 247.85            | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 710100 | Out-of-State Travel                 | 0.00              | 5,787.99          | 5,787.99            |
| 14B215                                         | Bridge Functions  | 710200 | Foreign Travel                      | (18.00)           | 4,255.10          | 4,255.10            |
| 14B215                                         | Bridge Functions  | 710300 | Conference Registration Fees        | 4.00              | 5.00              | 5.00                |
| 14B215                                         | Bridge Functions  | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 711100 | Supplies-General                    | 400.00            | 207.97            | 207.97              |
| 14B215                                         | Bridge Functions  | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 711138 | Supplies-Parts                      | 139.98            | 174.00            | 174.00              |
| 14B215                                         | Bridge Functions  | 711172 | Program Supplies                    | 70.70             | 149.95            | 149.95              |
| 14B215                                         | Bridge Functions  | 713000 | Printing & Copying-General          | 20.00             | 45.00             | 45.00               |
| 14B215                                         | Bridge Functions  | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 714000 | Postage-General                     | 0.00              | 0.49              | 0.49                |
| 14B215                                         | Bridge Functions  | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 714030 | Postage-Express Mail                | 14.76             | 145.21            | 145.21              |
| 14B215                                         | Bridge Functions  | 715000 | Non-Cap Equip-General               | 0.00              | 2,396.16          | 2,396.16            |
| 14B215                                         | Bridge Functions  | 717106 | Finl Services-Epayment CC fees      | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 717200 | Other Professional Services-General | 608.32            | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 717203 | Oth Prof Ser-Background Checks      | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 102.00            | 102.00              |
| 14B215                                         | Bridge Functions  | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 718016 | Telecom-Usage (Tolls)               | 0.66              | 9.88              | 9.88                |
| 14B215                                         | Bridge Functions  | 719000 | Business Meals-Meetings-Non Travel  | 24.89             | 325.03            | 325.03              |
| 14B215                                         | Bridge Functions  | 719Z10 | Other Employee Support-Prof Develop | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B215                                         | Bridge Functions  | 760300 | F&A Expenditures                    | 21,281.34         | 42,016.37         | 42,016.37           |
| 14B216                                         | 1394 - (firewire) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7160   | Maintenance and Repairs             | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7172   | Other Professional Services         | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7400   | Capitalizable Equipment             | 0.00              | 0.00              | 0.00                |
| 14B216                                         | 1394 - (firewire) | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B250                                         | UNH Impact Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                     |      |      |      |
|--------|----------------------|--------|-------------------------------------|------|------|------|
| 14B250 | UNH Impact Center    | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 7222   | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711138 | Supplies-Parts                      | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi               | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                     |        |                                     |                   |                   |                     |
| 14B266                                         | I-Scsi              | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 613N50 | Graduate - Stipend Only             | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 617BHO | Operating Staff-Overtime            | 172.87            | 63.83             | 63.83               |
| 14B266                                         | I-Scsi              | 617F10 | Operating Staff                     | 6,407.73          | 4,398.77          | 4,398.77            |
| 14B266                                         | I-Scsi              | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61CPBN | *OBS*Bonus & Recruitment            | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61CPHX | Part Time Hourly                    | 2,725.80          | 7,125.97          | 7,125.97            |
| 14B266                                         | I-Scsi              | 61KBAW | OTP - Honor & Recog Awrd            | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 61SNSH | Student Labor                       | 6,097.14          | 36,308.90         | 36,308.90           |
| 14B266                                         | I-Scsi              | 61SNWS | College Work Study                  | 1,250.01          | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 65YB10 | Base Benefit Distr (fica)           | 14.35             | 5.36              | 5.36                |
| 14B266                                         | I-Scsi              | 65YF10 | Full Fringe Benefit Distr Expe      | 2,556.71          | 1,644.87          | 1,644.87            |
| 14B266                                         | I-Scsi              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 226.24            | 598.32            | 598.32              |
| 14B266                                         | I-Scsi              | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 710300 | Conference Registration Fees        | 4.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711132 | Supplies-Software Incl Site License | (230.85)          | 230.85            | 230.85              |
| 14B266                                         | I-Scsi              | 711138 | Supplies-Parts                      | 0.00              | 23.47             | 23.47               |
| 14B266                                         | I-Scsi              | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711160 | Supplies-Books                      | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 711172 | Program Supplies                    | 70.69             | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 713000 | Printing & Copying-General          | 0.00              | 5.00              | 5.00                |
| 14B266                                         | I-Scsi              | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 714000 | Postage-General                     | 0.47              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 715000 | Non-Cap Equip-General               | 0.00              | 1,203.59          | 1,203.59            |
| 14B266                                         | I-Scsi              | 717238 | Oth Prof Ser-Promotional Services   | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00            | 294.00            | 294.00              |
| 14B266                                         | I-Scsi              | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.59              | 0.59                |
| 14B266                                         | I-Scsi              | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 719000 | Business Meals-Meetings-Non Travel  | 24.91             | 422.84            | 422.84              |
| 14B266                                         | I-Scsi              | 719Z10 | Other Employee Support-Prof Develop | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B266                                         | I-Scsi              | 760300 | F&A Expenditures                    | 3,922.85          | 10,465.27         | 10,465.27           |
| 14B267                                         | 10 Gigabit Ethernet | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 613N50 | Graduate - Stipend Only             | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 615F10 | PAT                                 | 66,758.71         | 94,053.69         | 94,053.69           |
| 14B267                                         | 10 Gigabit Ethernet | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 14B267                                         | 10 Gigabit Ethernet | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                      |           |           |           |
|--------|---------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B267 | 10 Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment             | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61CPHX | Part Time Hourly                     | 0.00      | 7,731.11  | 7,731.11  |
| 14B267 | 10 Gigabit Ethernet | 61DTHX | Full Time Temp - Hourly              | 4,745.65  | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd             | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 61SNHO | Student Labor - Overtime             | 49.75     | 1.53      | 1.53      |
| 14B267 | 10 Gigabit Ethernet | 61SNSH | Student Labor                        | 54,244.41 | 63,826.90 | 63,826.90 |
| 14B267 | 10 Gigabit Ethernet | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe       | 26,636.77 | 35,167.38 | 35,167.38 |
| 14B267 | 10 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 649.41    | 649.41    |
| 14B267 | 10 Gigabit Ethernet | 65YT10 | FT Temp Benefit Distr                | 393.90    | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 71     | Support                              | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 710000 | In-State Travel                      | 750.00    | 61.00     | 61.00     |
| 14B267 | 10 Gigabit Ethernet | 710100 | Out-of-State Travel                  | 2,934.13  | 9,059.80  | 9,059.80  |
| 14B267 | 10 Gigabit Ethernet | 710200 | Foreign Travel                       | 0.00      | 3,144.19  | 3,144.19  |
| 14B267 | 10 Gigabit Ethernet | 710300 | Conference Registration Fees         | 599.00    | 1,300.00  | 1,300.00  |
| 14B267 | 10 Gigabit Ethernet | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 7111   | Supplies                             | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 711100 | Supplies-General                     | 186.86    | 3,943.08  | 3,943.08  |
| 14B267 | 10 Gigabit Ethernet | 711132 | Supplies-Software Incl Site License  | 0.00      | 3,150.00  | 3,150.00  |
| 14B267 | 10 Gigabit Ethernet | 711138 | Supplies-Parts                       | 275.72    | 1,004.25  | 1,004.25  |
| 14B267 | 10 Gigabit Ethernet | 711160 | Supplies-Books                       | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 713000 | Printing & Copying-General           | 0.00      | 20.00     | 20.00     |
| 14B267 | 10 Gigabit Ethernet | 714000 | Postage-General                      | 0.46      | 0.47      | 0.47      |
| 14B267 | 10 Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 714030 | Postage-Express Mail                 | 65.20     | 418.40    | 418.40    |
| 14B267 | 10 Gigabit Ethernet | 715000 | Non-Cap Equip-General                | 660.97    | 4,450.17  | 4,450.17  |
| 14B267 | 10 Gigabit Ethernet | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 716100 | Rentals & Leases-General             | 0.00      | 41.00     | 41.00     |
| 14B267 | 10 Gigabit Ethernet | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 717203 | Oth Prof Ser-Background Checks       | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00 | 10,974.68 | 10,974.68 |
| 14B267 | 10 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services    | 1,563.00  | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service)  | 849.50    | 988.25    | 988.25    |
| 14B267 | 10 Gigabit Ethernet | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 718016 | Telecom-Usage (Tolls)                | 199.95    | 178.69    | 178.69    |
| 14B267 | 10 Gigabit Ethernet | 7190   | Business Meals-Meetgs (non travel)   | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel   | 3,175.33  | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop  | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 7603   | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B267 | 10 Gigabit Ethernet | 760300 | F&A Expenditures                     | 35,517.89 | 48,032.98 | 48,032.98 |
| 14B282 | Miscellaneous Acct  | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 61U000 | Salary Offset Account                | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14B282 | Miscellaneous Acct  | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 14B282 | Miscellaneous Acct                 | 711128 | Supplies-Audio-Visual Supplies      | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 719200 | Employee Recruiting-General         | 0.00       | 0.00       | 0.00       |
| 14B282 | Miscellaneous Acct                 | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 14B310 | Study of Indigent Defense Services | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 14B310 | Study of Indigent Defense Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 14B310 | Study of Indigent Defense Services | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 711138 | Supplies-Parts                      | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 14B343 | Voice over DSL                     | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 613N30 | Graduate Research Assistant         | 8,320.07   | 40,040.90  | 40,040.90  |
| 14B347 | IPv6                               | 613N50 | Graduate - Stipend Only             | 0.00       | 1,917.69   | 1,917.69   |
| 14B347 | IPv6                               | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 615F10 | PAT                                 | 267,927.52 | 272,400.52 | 272,400.52 |
| 14B347 | IPv6                               | 615F1R | Retro PAT                           | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61CBHO | Part Time - Overtime                | 9.00       | 61.00      | 61.00      |
| 14B347 | IPv6                               | 61CPBN | *OBS*Bonus & Recruitment            | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61CPEX | Part Time Salary                    | 2,500.00   | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61CPHX | Part Time Hourly                    | 7,574.49   | 16,320.75  | 16,320.75  |
| 14B347 | IPv6                               | 61JBEX | Casual - Exempt                     | 1,800.38   | 2,800.46   | 2,800.46   |
| 14B347 | IPv6                               | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 61SNHO | Student Labor - Overtime            | 35.16      | 266.39     | 266.39     |
| 14B347 | IPv6                               | 61SNSH | Student Labor                       | 158,173.86 | 153,448.43 | 153,448.43 |
| 14B347 | IPv6                               | 61SNWS | College Work Study                  | 2,500.02   | 5,884.78   | 5,884.78   |
| 14B347 | IPv6                               | 65YB10 | Base Benefit Distr (fica)           | 150.05     | 240.50     | 240.50     |
| 14B347 | IPv6                               | 65YF10 | Full Fringe Benefit Distr Expe      | 106,902.92 | 101,852.92 | 101,852.92 |
| 14B347 | IPv6                               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 836.18     | 1,370.34   | 1,370.34   |
| 14B347 | IPv6                               | 710000 | In-State Travel                     | 0.00       | 200.00     | 200.00     |
| 14B347 | IPv6                               | 710100 | Out-of-State Travel                 | 15,873.60  | 10,028.00  | 10,028.00  |
| 14B347 | IPv6                               | 710200 | Foreign Travel                      | 13,016.82  | 23,042.36  | 23,042.36  |
| 14B347 | IPv6                               | 710300 | Conference Registration Fees        | 1,490.00   | 1,585.00   | 1,585.00   |
| 14B347 | IPv6                               | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 711100 | Supplies-General                    | 1,039.99   | 2,278.62   | 2,278.62   |
| 14B347 | IPv6                               | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 73.95      | 73.95      |
| 14B347 | IPv6                               | 711132 | Supplies-Software Incl Site License | 9,150.60   | 809.91     | 809.91     |
| 14B347 | IPv6                               | 711138 | Supplies-Parts                      | 172.93     | 7,845.13   | 7,845.13   |
| 14B347 | IPv6                               | 711160 | Supplies-Books                      | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 713000 | Printing & Copying-General          | 0.00       | 120.00     | 120.00     |
| 14B347 | IPv6                               | 714000 | Postage-General                     | 3.47       | 4.59       | 4.59       |
| 14B347 | IPv6                               | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 714030 | Postage-Express Mail                | 185.30     | 87.70      | 87.70      |
| 14B347 | IPv6                               | 715000 | Non-Cap Equip-General               | 24,647.97  | 18,422.94  | 18,422.94  |
| 14B347 | IPv6                               | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 14B347 | IPv6                               | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |

| 1D - UNH - Durham                              |                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                     |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                     |        |                                      |                   |                   |                     |
| 14B347                                         | IPv6                | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 717203 | Oth Prof Ser-Background Checks       | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 34,000.00         | 34,000.00           |
| 14B347                                         | IPv6                | 717238 | Oth Prof Ser-Promotional Services    | 1,474.00          | 522.00            | 522.00              |
| 14B347                                         | IPv6                | 717256 | Oth Prof Ser- Licens Fees-Trademark  | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 717283 | Oth Prof Ser-Stu Recruit Agency Fee  | 910.00            | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,806.75          | 2,178.48          | 2,178.48            |
| 14B347                                         | IPv6                | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 718016 | Telecom-Usage (Tolls)                | 47.76             | 89.55             | 89.55               |
| 14B347                                         | IPv6                | 719000 | Business Meals-Meetings-Non Travel   | 8,455.98          | 944.96            | 944.96              |
| 14B347                                         | IPv6                | 719100 | Membership Dues & Fees               | 14,400.00         | 1,160.32          | 1,160.32            |
| 14B347                                         | IPv6                | 719210 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 760000 | Internal Allocations                 | 0.00              | 0.00              | 0.00                |
| 14B347                                         | IPv6                | 760300 | F&A Expenditures                     | 131,273.55        | 147,138.71        | 147,138.71          |
| 14B348                                         | Power over DTE      | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 613N50 | Graduate - Stipend Only              | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 615F10 | PAT                                  | 24,792.80         | 21,195.11         | 21,195.11           |
| 14B348                                         | Power over DTE      | 615F1R | Retro PAT                            | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61CBHO | Part Time - Overtime                 | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61CPBN | *OBS*Bonus & Recruitment             | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 61SNHO | Student Labor - Overtime             | 15.79             | 8.24              | 8.24                |
| 14B348                                         | Power over DTE      | 61SNSH | Student Labor                        | 28,966.82         | 25,159.83         | 25,159.83           |
| 14B348                                         | Power over DTE      | 61SNWS | College Work Study                   | 0.00              | 1,153.13          | 1,153.13            |
| 14B348                                         | Power over DTE      | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 65YF10 | Full Fringe Benefit Distr Expe       | 9,892.33          | 7,924.93          | 7,924.93            |
| 14B348                                         | Power over DTE      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 710000 | In-State Travel                      | 0.00              | 210.00            | 210.00              |
| 14B348                                         | Power over DTE      | 710100 | Out-of-State Travel                  | 6,664.22          | 7,957.46          | 7,957.46            |
| 14B348                                         | Power over DTE      | 710200 | Foreign Travel                       | 1,723.03          | 5,597.63          | 5,597.63            |
| 14B348                                         | Power over DTE      | 710300 | Conference Registration Fees         | 1,735.00          | 4,175.00          | 4,175.00            |
| 14B348                                         | Power over DTE      | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 711132 | Supplies-Software Incl Site License  | 0.00              | 3,370.00          | 3,370.00            |
| 14B348                                         | Power over DTE      | 711138 | Supplies-Parts                       | 21.08             | 852.66            | 852.66              |
| 14B348                                         | Power over DTE      | 714000 | Postage-General                      | 0.93              | 0.98              | 0.98                |
| 14B348                                         | Power over DTE      | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 714030 | Postage-Express Mail                 | 7.07              | 6.97              | 6.97                |
| 14B348                                         | Power over DTE      | 715000 | Non-Cap Equip-General                | 400.00            | 2,016.60          | 2,016.60            |
| 14B348                                         | Power over DTE      | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 717203 | Oth Prof Ser-Background Checks       | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 10,790.00         | 10,790.00           |
| 14B348                                         | Power over DTE      | 717238 | Oth Prof Ser-Promotional Services    | 0.00              | 522.00            | 522.00              |
| 14B348                                         | Power over DTE      | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 718002 | Telecom-Fixed (Basic Phone Service)  | 294.00            | 294.00            | 294.00              |
| 14B348                                         | Power over DTE      | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 2,291.66          | 2,291.66            |
| 14B348                                         | Power over DTE      | 719100 | Membership Dues & Fees               | 533.20            | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 719210 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14B348                                         | Power over DTE      | 760300 | F&A Expenditures                     | 15,009.23         | 18,705.31         | 18,705.31           |
| 14B358                                         | Ethernet First Mile | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14B358                                         | Ethernet First Mile | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14B358                                         | Ethernet First Mile | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14B358                                         | Ethernet First Mile | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14B358                                         | Ethernet First Mile | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B358 | Ethernet First Mile  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B358 | Ethernet First Mile  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B359 | GMPLS                | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 14B363 | Vegetation Stress    | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61CPHS | *OBS*[NSH] Non-Status - Shift       | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 61U000 | Salary Offset Account               | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B367 | UNH Survey Center    | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 615F10 | PAT                                 | 6,225.43  | 9,487.30  | 9,487.30  |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime            | 0.00      | 59.03     | 59.03     |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor                       | 12,509.70 | 22,532.27 | 22,532.27 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe      | 2,483.93  | 3,547.41  | 3,547.41  |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B369 | Serial Attached SCSI | 710000 | In-State Travel                     | 0.00      | 520.00    | 520.00    |
| 14B369 | Serial Attached SCSI | 710100 | Out-of-State Travel                 | 203.60    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |          |          |          |
|--------|--------------------------|--------|-------------------------------------|----------|----------|----------|
| 14B369 | Serial Attached SCSI     | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 711100 | Supplies-General                    | 0.00     | 1,494.66 | 1,494.66 |
| 14B369 | Serial Attached SCSI     | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 711138 | Supplies-Parts                      | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 711160 | Supplies-Books                      | 0.00     | 6.27     | 6.27     |
| 14B369 | Serial Attached SCSI     | 713000 | Printing & Copying-General          | 35.00    | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 714010 | Postage-Off Campus Mail Services    | 0.00     | 52.72    | 52.72    |
| 14B369 | Serial Attached SCSI     | 714030 | Postage-Express Mail                | 0.00     | 222.23   | 222.23   |
| 14B369 | Serial Attached SCSI     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.29     | 0.29     |
| 14B369 | Serial Attached SCSI     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 5,559.94 | 5,559.94 |
| 14B369 | Serial Attached SCSI     | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 719210 | Other Employee Support-Prof Develop | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14B369 | Serial Attached SCSI     | 760300 | F&A Expenditures                    | 4,291.59 | 8,696.37 | 8,696.37 |
| 14B377 | USB-Universal Serial Bus | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 615F1R | Retro PAT                           | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61CBHO | Part Time - Overtime                | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61CPBN | *OBS*Bonus & Recruitment            | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 711138 | Supplies-Parts                      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 711160 | Supplies-Books                      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 714030 | Postage-Express Mail                | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 717108 | Finl Services-Epayment trx fees     | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 717203 | Oth Prof Ser-Background Checks      | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 717238 | Oth Prof Ser-Promotional Services   | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00     | 0.00     |
| 14B377 | USB-Universal Serial Bus | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B377 | USB-Universal Serial Bus        | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B377 | USB-Universal Serial Bus        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B377 | USB-Universal Serial Bus        | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B377 | USB-Universal Serial Bus        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 615F10 | PAT                                 | 8,779.86  | 4,233.52  | 4,233.52  |
| 14B386 | Vox-Voice Over Consortium       | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 61CPHX | Part Time Hourly                    | 0.00      | 1,724.00  | 1,724.00  |
| 14B386 | Vox-Voice Over Consortium       | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 61KBAW | OTP - Honor & Recog Awrdr           | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 61SNHO | Student Labor - Overtime            | 0.00      | 42.45     | 42.45     |
| 14B386 | Vox-Voice Over Consortium       | 61SNSH | Student Labor                       | 0.00      | 3,160.51  | 3,160.51  |
| 14B386 | Vox-Voice Over Consortium       | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 65YF10 | Full Fringe Benefit Distr Expe      | 3,503.17  | 1,583.09  | 1,583.09  |
| 14B386 | Vox-Voice Over Consortium       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 144.81    | 144.81    |
| 14B386 | Vox-Voice Over Consortium       | 710000 | In-State Travel                     | 1,000.00  | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 710100 | Out-of-State Travel                 | 0.00      | 727.24    | 727.24    |
| 14B386 | Vox-Voice Over Consortium       | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 710300 | Conference Registration Fees        | 0.00      | 437.50    | 437.50    |
| 14B386 | Vox-Voice Over Consortium       | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 718002 | Telecom-Fixed (Basic Phone Service) | 44.59     | 193.61    | 193.61    |
| 14B386 | Vox-Voice Over Consortium       | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 718016 | Telecom-Usage (Tolls)               | 2.57      | 5.22      | 5.22      |
| 14B386 | Vox-Voice Over Consortium       | 719000 | Business Meals-Meetings-Non Travel  | 4,040.45  | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B386 | Vox-Voice Over Consortium       | 760300 | F&A Expenditures                    | 3,474.03  | 2,450.34  | 2,450.34  |
| 14B392 | SA Forum - Service Availability | 61     | Salaries and Wages                  | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B392 | SA Forum - Service Availability | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61     | Salaries and Wages                  | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 613N30 | Graduate Research Assistant         | 832.06    | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 615F10 | PAT                                 | 6,225.37  | 6,324.80  | 6,324.80  |
| 14B393 | SATA - Serial ATA               | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61JBEX | Casual - Exempt                     | 0.00      | 500.00    | 500.00    |
| 14B393 | SATA - Serial ATA               | 61KBAW | OTP - Honor & Recog Awrdr           | 0.00      | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,500.00  | 0.00      | 0.00      |
| 14B393 | SATA - Serial ATA               | 61SNHO | Student Labor - Overtime            | 88.05     | 10.75     | 10.75     |
| 14B393 | SATA - Serial ATA               | 61SNSH | Student Labor                       | 15,446.86 | 21,367.20 | 21,367.20 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |          |          |          |
|--------|-----------------------------|--------|-------------------------------------|----------|----------|----------|
| 14B393 | SATA - Serial ATA           | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 65YB10 | Base Benefit Distr (fica)           | 124.50   | 42.00    | 42.00    |
| 14B393 | SATA - Serial ATA           | 65YF10 | Full Fringe Benefit Distr Expe      | 2,483.93 | 2,364.94 | 2,364.94 |
| 14B393 | SATA - Serial ATA           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 710100 | Out-of-State Travel                 | 97.05    | 2,185.68 | 2,185.68 |
| 14B393 | SATA - Serial ATA           | 710200 | Foreign Travel                      | 0.00     | 593.30   | 593.30   |
| 14B393 | SATA - Serial ATA           | 710300 | Conference Registration Fees        | 0.00     | 449.00   | 449.00   |
| 14B393 | SATA - Serial ATA           | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 711100 | Supplies-General                    | 0.00     | 807.00   | 807.00   |
| 14B393 | SATA - Serial ATA           | 711132 | Supplies-Software Incl Site License | 71.00    | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 711138 | Supplies-Parts                      | 71.12    | 6.99     | 6.99     |
| 14B393 | SATA - Serial ATA           | 714000 | Postage-General                     | 0.00     | 1.20     | 1.20     |
| 14B393 | SATA - Serial ATA           | 714010 | Postage-Off Campus Mail Services    | 0.00     | 9.78     | 9.78     |
| 14B393 | SATA - Serial ATA           | 714030 | Postage-Express Mail                | 110.42   | 25.95    | 25.95    |
| 14B393 | SATA - Serial ATA           | 715000 | Non-Cap Equip-General               | 527.00   | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 717238 | Oth Prof Ser-Promotional Services   | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00   | 294.00   | 294.00   |
| 14B393 | SATA - Serial ATA           | 718016 | Telecom-Usage (Tolls)               | 0.00     | 2.19     | 2.19     |
| 14B393 | SATA - Serial ATA           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 719100 | Membership Dues & Fees              | 2,700.00 | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 719Z10 | Other Employee Support-Prof Develop | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14B393 | SATA - Serial ATA           | 760300 | F&A Expenditures                    | 6,246.76 | 6,997.04 | 6,997.04 |
| 14B402 | Fecal Contamination Samples | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CBHS | Part Time - Shift                   | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CBHX | Part Time Hourly (w/ status)        | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CPBN | *OBS*Bonus & Recruitment            | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CPHS | *OBS*[NSH] Non-Status - Shift       | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61JBHO | Casual - Overtime                   | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61JBHS | Casual - Shift                      | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 7111   | Supplies                            | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 714030 | Postage-Express Mail                | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14B402 | Fecal Contamination Samples | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 61CPHS | *OBS*[NSH] Non-Status - Shift       | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account       | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 14B403 | Miscellaneous Account               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account               | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account               | 719200 | Employee Recruiting-General         | 0.00      | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account               | 760000 | Internal Allocations                | 0.00      | 0.00     | 0.00     |
| 14B403 | Miscellaneous Account               | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant         | 16,640.04 | 8,041.00 | 8,041.00 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study                  | 100.00    | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account               | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 710100 | Out-of-State Travel                 | 393.40    | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 710200 | Foreign Travel                      | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees        | 30.00     | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 710400 | Student or Non-Emp Travel           | 254.20    | 1,023.54 | 1,023.54 |
| 14B411 | UV Disinfection of Water Validation | 7111   | Supplies                            | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies                   | 1,814.52  | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services    | 18.07     | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 324.00    | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel  | 525.38    | 0.00     | 0.00     |
| 14B411 | UV Disinfection of Water Validation | 740000 | Cap Equipment                       | 0.00      | 3,940.61 | 3,940.61 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures                    | 6,874.06  | 3,100.03 | 3,100.03 |
| 14B420 | I-WARP                              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 613N30 | Graduate Research Assistant         | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 711138 | Supplies-Parts                      | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 14B420 | I-WARP                              | 714030 | Postage-Express Mail                | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 14B420 | I-WARP                         | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 717238 | Oth Prof Ser-Promotional Services   | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14B420 | I-WARP                         | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B426 | Wi Man                         | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 611Q90 | Post Doc                            | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 7404   | Construction                        | 0.00 | 0.00     | 0.00     |
| 14B455 | Nanostructured Carbon          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B478 | Analytical Ultracentrifugation | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B478 | Analytical Ultracentrifugation | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B478 | Analytical Ultracentrifugation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B478 | Analytical Ultracentrifugation | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 611BFX | Faculty Casual                      | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 6,937.66 | 6,937.66 |
| 14B490 | Polymer Research Consortium    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 613N70 | Graduate Fellow                     | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 61CPEX | Part Time Salary                    | 0.00 | 8,770.40 | 8,770.40 |
| 14B490 | Polymer Research Consortium    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 61SNSH | Student Labor                       | 0.00 | 2,219.25 | 2,219.25 |
| 14B490 | Polymer Research Consortium    | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 582.77   | 582.77   |
| 14B490 | Polymer Research Consortium    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 736.71   | 736.71   |
| 14B490 | Polymer Research Consortium    | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |          |          |
|--------|-----------------------------------|--------|-------------------------------------|------|----------|----------|
| 14B490 | Polymer Research Consortium       | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 47.84    | 47.84    |
| 14B490 | Polymer Research Consortium       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 711200 | Research Supplies                   | 0.00 | 767.75   | 767.75   |
| 14B490 | Polymer Research Consortium       | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 715000 | Non-Cap Equip-General               | 0.00 | 575.98   | 575.98   |
| 14B490 | Polymer Research Consortium       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B490 | Polymer Research Consortium       | 760300 | F&A Expenditures                    | 0.00 | 2,063.86 | 2,063.86 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 712    | Library Acquisitions                | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.49     | 0.49     |
| 14B535 | EHIS Management                   | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 14B535 | EHIS Management                   | 760300 | F&A Expenditures                    | 0.00 | 0.24     | 0.24     |
| 14B536 | EHIS Design and Build             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00     | 0.00     |
| 14B536 | EHIS Design and Build             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 14B536 | EHIS Design and Build        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T                 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710    | Travel                              | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14B540                                         | EHIS Flight and GSE Software   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 740005 | Cap Equipment-Fabricated Equipment  | 0.00              | 0.00              | 0.00                |
| 14B540                                         | EHIS Flight and GSE Software   | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B542                                         | EHIS Ground Processing Algs    | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B543                                         | EHIS Post Delivery Support     | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 14B543                                         | EHIS Post Delivery Support     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B543                                         | EHIS Post Delivery Support     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B543                                         | EHIS Post Delivery Support     | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14B549                                         | Phase I Optimization           | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 61KBAW | OTP - Honor & Recog Awrd            | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14B561                                         | Mission Assurance              | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B563                                         | System Eng. Analysis - Task 1  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 14B570                                         | Solubility, Nonideality, Charg | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B570 | Solubility, Nonideality, Charg | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B570 | Solubility, Nonideality, Charg | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B570 | Solubility, Nonideality, Charg | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B570 | Solubility, Nonideality, Charg | 716018 | Maint Agreem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 14B570 | Solubility, Nonideality, Charg | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B570 | Solubility, Nonideality, Charg | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 613N30 | Graduate Research Assistant         | 8,320.07  | 15,999.95 | 15,999.95 |
| 14B604 | MIPI                           | 613N50 | Graduate - Stipend Only             | 0.00      | 912.70    | 912.70    |
| 14B604 | MIPI                           | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 615F10 | PAT                                 | 3,800.54  | 5,569.10  | 5,569.10  |
| 14B604 | MIPI                           | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 617BHO | Operating Staff-Overtime            | 230.45    | 303.18    | 303.18    |
| 14B604 | MIPI                           | 617F10 | Operating Staff                     | 8,543.63  | 20,894.06 | 20,894.06 |
| 14B604 | MIPI                           | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61CPEX | Part Time Salary                    | 373.50    | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61DTHX | Full Time Temp - Hourly             | 2,749.24  | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 61SNHO | Student Labor - Overtime            | 26.66     | 246.92    | 246.92    |
| 14B604 | MIPI                           | 61SNSH | Student Labor                       | 27,817.36 | 42,579.70 | 42,579.70 |
| 14B604 | MIPI                           | 65YB10 | Base Benefit Distr (fica)           | 19.12     | 25.43     | 25.43     |
| 14B604 | MIPI                           | 65YF10 | Full Fringe Benefit Distr Expe      | 4,925.33  | 9,890.49  | 9,890.49  |
| 14B604 | MIPI                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 31.00     | 0.00      | 0.00      |
| 14B604 | MIPI                           | 65YT10 | FT Temp Benefit Distr               | 228.19    | 0.00      | 0.00      |
| 14B604 | MIPI                           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 710100 | Out-of-State Travel                 | 1,536.19  | 665.75    | 665.75    |
| 14B604 | MIPI                           | 710200 | Foreign Travel                      | 6,895.72  | 9,501.12  | 9,501.12  |
| 14B604 | MIPI                           | 710300 | Conference Registration Fees        | 250.00    | 303.00    | 303.00    |
| 14B604 | MIPI                           | 710305 | Registration Fees-Other             | 8,000.00  | 0.00      | 0.00      |
| 14B604 | MIPI                           | 711100 | Supplies-General                    | 11.89     | 833.43    | 833.43    |
| 14B604 | MIPI                           | 711132 | Supplies-Software Incl Site License | 0.00      | 3,150.00  | 3,150.00  |
| 14B604 | MIPI                           | 711138 | Supplies-Parts                      | 11,343.93 | 15,859.05 | 15,859.05 |
| 14B604 | MIPI                           | 711172 | Program Supplies                    | 70.69     | 0.00      | 0.00      |
| 14B604 | MIPI                           | 713000 | Printing & Copying-General          | 0.00      | 5.00      | 5.00      |
| 14B604 | MIPI                           | 714000 | Postage-General                     | 0.93      | 0.47      | 0.47      |
| 14B604 | MIPI                           | 714010 | Postage-Off Campus Mail Services    | 31.25     | 36.72     | 36.72     |
| 14B604 | MIPI                           | 714030 | Postage-Express Mail                | 309.42    | 535.31    | 535.31    |
| 14B604 | MIPI                           | 715000 | Non-Cap Equip-General               | 0.00      | 86.99     | 86.99     |
| 14B604 | MIPI                           | 717106 | Finl Services-Epayment CC fees      | 50.37     | 0.00      | 0.00      |
| 14B604 | MIPI                           | 717200 | Other Professional Services-General | 0.00      | 1,701.83  | 1,701.83  |
| 14B604 | MIPI                           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00    | 294.00    | 294.00    |
| 14B604 | MIPI                           | 718016 | Telecom-Usage (Tolls)               | 0.51      | 5.71      | 5.71      |
| 14B604 | MIPI                           | 719000 | Business Meals-Meetings-Non Travel  | 24.91     | 104.50    | 104.50    |
| 14B604 | MIPI                           | 719100 | Membership Dues & Fees              | 0.00      | 8,240.00  | 8,240.00  |
| 14B604 | MIPI                           | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B604 | MIPI                           | 760300 | F&A Expenditures                    | 18,501.82 | 30,804.95 | 30,804.95 |
| 14B615 | Back Plane Ethernet            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 615F10 | PAT                                 | 33,610.08 | 46,751.78 | 46,751.78 |
| 14B615 | Back Plane Ethernet            | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 61SNHO | Student Labor - Overtime            | 21.17     | 1.37      | 1.37      |
| 14B615 | Back Plane Ethernet            | 61SNSH | Student Labor                       | 35,311.54 | 36,026.95 | 36,026.95 |
| 14B615 | Back Plane Ethernet            | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 65YF10 | Full Fringe Benefit Distr Expe      | 13,410.48 | 17,480.82 | 17,480.82 |
| 14B615 | Back Plane Ethernet            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet            | 710000 | In-State Travel                     | 7,828.75  | 1,100.00  | 1,100.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |           |           |           |
|--------|-----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B615 | Back Plane Ethernet   | 710100 | Out-of-State Travel                 | 2,518.78  | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 710200 | Foreign Travel                      | 0.00      | 402.09    | 402.09    |
| 14B615 | Back Plane Ethernet   | 710300 | Conference Registration Fees        | 455.00    | 300.00    | 300.00    |
| 14B615 | Back Plane Ethernet   | 711100 | Supplies-General                    | 150.91    | 954.66    | 954.66    |
| 14B615 | Back Plane Ethernet   | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 711138 | Supplies-Parts                      | 276.77    | 1,262.99  | 1,262.99  |
| 14B615 | Back Plane Ethernet   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 714030 | Postage-Express Mail                | 36.77     | 183.61    | 183.61    |
| 14B615 | Back Plane Ethernet   | 715000 | Non-Cap Equip-General               | 492.65    | 37.00     | 37.00     |
| 14B615 | Back Plane Ethernet   | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 716018 | Maint Agreem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 718002 | Telecom-Fixed (Basic Phone Service) | 415.28    | 690.00    | 690.00    |
| 14B615 | Back Plane Ethernet   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B615 | Back Plane Ethernet   | 719000 | Business Meals-Meetings-Non Travel  | 7,145.66  | 10,240.47 | 10,240.47 |
| 14B615 | Back Plane Ethernet   | 760300 | F&A Expenditures                    | 20,334.83 | 23,086.40 | 23,086.40 |
| 14B618 | NH IRC:IVS Multi-Beam | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B618 | NH IRC:IVS Multi-Beam | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 615F10 | PAT                                 | 11,264.37 | 10,990.20 | 10,990.20 |
| 14B619 | Open Fabrics          | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 61SNHO | Student Labor - Overtime            | 0.00      | 32.49     | 32.49     |
| 14B619 | Open Fabrics          | 61SNSH | Student Labor                       | 48,878.37 | 43,925.23 | 43,925.23 |
| 14B619 | Open Fabrics          | 61SNWS | College Work Study                  | 0.00      | 1,249.99  | 1,249.99  |
| 14B619 | Open Fabrics          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 65YF10 | Full Fringe Benefit Distr Expe      | 4,494.42  | 4,109.26  | 4,109.26  |
| 14B619 | Open Fabrics          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 710100 | Out-of-State Travel                 | 51.84     | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 710300 | Conference Registration Fees        | 595.00    | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 711100 | Supplies-General                    | 548.33    | 138.05    | 138.05    |
| 14B619 | Open Fabrics          | 711113 | Grains & Supplements                | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 711138 | Supplies-Parts                      | 752.23    | 2,075.55  | 2,075.55  |
| 14B619 | Open Fabrics          | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 715000 | Non-Cap Equip-General               | 763.06    | 1,304.00  | 1,304.00  |
| 14B619 | Open Fabrics          | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B619 | Open Fabrics                  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B619 | Open Fabrics                  | 718002 | Telecom-Fixed (Basic Phone Service) | 316.75    | 333.00    | 333.00    |
| 14B619 | Open Fabrics                  | 718016 | Telecom-Usage (Tolls)               | 0.00      | 68.32     | 68.32     |
| 14B619 | Open Fabrics                  | 719000 | Business Meals-Meetings-Non Travel  | 226.71    | 2,847.33  | 2,847.33  |
| 14B619 | Open Fabrics                  | 760300 | F&A Expenditures                    | 13,578.24 | 13,414.69 | 13,414.69 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B628 | Systems Eng Analysis - Task 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B629 | Phase I Optimization          | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B630 | Z-Wave                        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B654 | TR-069                        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |           |           |           |
|--------|--------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B655 | Reproductive Technology  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B655 | Reproductive Technology  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B656 | DCB                      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 615F10 | PAT                                 | 66,908.00 | 98,609.82 | 98,609.82 |
| 14B676 | AVB-Audio Video Bridging | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 61CBHO | Part Time - Overtime                | 45.00     | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 61CPHX | Part Time Hourly                    | 8,053.77  | 6,573.75  | 6,573.75  |
| 14B676 | AVB-Audio Video Bridging | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 61SNHO | Student Labor - Overtime            | 229.42    | 82.26     | 82.26     |
| 14B676 | AVB-Audio Video Bridging | 61SNSH | Student Labor                       | 59,742.61 | 67,056.61 | 67,056.61 |
| 14B676 | AVB-Audio Video Bridging | 61SNWS | College Work Study                  | 4,268.40  | 1,720.27  | 1,720.27  |
| 14B676 | AVB-Audio Video Bridging | 65YB10 | Base Benefit Distr (fica)           | 3.74      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 65YF10 | Full Fringe Benefit Distr Expe      | 26,696.30 | 36,867.33 | 36,867.33 |
| 14B676 | AVB-Audio Video Bridging | 65YP10 | Nonstatus Benefit Distr (Fica)      | 668.47    | 551.90    | 551.90    |
| 14B676 | AVB-Audio Video Bridging | 710000 | In-State Travel                     | 0.00      | 60.00     | 60.00     |
| 14B676 | AVB-Audio Video Bridging | 710100 | Out-of-State Travel                 | 0.00      | 1,652.69  | 1,652.69  |
| 14B676 | AVB-Audio Video Bridging | 710200 | Foreign Travel                      | 1,766.24  | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 710300 | Conference Registration Fees        | 857.55    | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 711100 | Supplies-General                    | 81.89     | 169.98    | 169.98    |
| 14B676 | AVB-Audio Video Bridging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 711132 | Supplies-Software Incl Site License | 0.00      | 95.00     | 95.00     |
| 14B676 | AVB-Audio Video Bridging | 711138 | Supplies-Parts                      | 2,722.63  | 932.03    | 932.03    |
| 14B676 | AVB-Audio Video Bridging | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging | 713000 | Printing & Copying-General          | 63.00     | 81.00     | 81.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B676 | AVB-Audio Video Bridging       | 714000 | Postage-General                     | 0.00      | 0.49      | 0.49      |
| 14B676 | AVB-Audio Video Bridging       | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 715000 | Non-Cap Equip-General               | 0.00      | 2,261.97  | 2,261.97  |
| 14B676 | AVB-Audio Video Bridging       | 717238 | Oth Prof Ser-Promotional Services   | 1,840.38  | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 718002 | Telecom-Fixed (Basic Phone Service) | 404.50    | 282.00    | 282.00    |
| 14B676 | AVB-Audio Video Bridging       | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 718016 | Telecom-Usage (Tolls)               | 49.70     | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 719000 | Business Meals-Meetings-Non Travel  | 77.99     | 1,079.84  | 1,079.84  |
| 14B676 | AVB-Audio Video Bridging       | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00      | 0.00      |
| 14B676 | AVB-Audio Video Bridging       | 760300 | F&A Expenditures                    | 34,895.93 | 43,615.37 | 43,615.37 |
| 14B677 | Evaluation of Grub Insecticide | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B677 | Evaluation of Grub Insecticide | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B686 | GPON                           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                            | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                      |           |           |           |
|--------|-------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B698 | SSI                     | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                     | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14B698 | SSI                     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 615F10 | PAT                                  | 16,896.57 | 26,214.12 | 26,214.12 |
| 14B707 | 1588 - Precision Clock  | 615F1R | Retro PAT                            | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 61CBHO | Part Time - Overtime                 | 0.00      | 138.75    | 138.75    |
| 14B707 | 1588 - Precision Clock  | 61CPHX | Part Time Hourly                     | 1,169.25  | 5,596.25  | 5,596.25  |
| 14B707 | 1588 - Precision Clock  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 61SNSH | Student Labor                        | 2,925.76  | 6,209.76  | 6,209.76  |
| 14B707 | 1588 - Precision Clock  | 61SNWS | College Work Study                   | 192.85    | 2,025.88  | 2,025.88  |
| 14B707 | 1588 - Precision Clock  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 11.66     | 11.66     |
| 14B707 | 1588 - Precision Clock  | 65YF10 | Full Fringe Benefit Distr Expe       | 6,741.77  | 9,801.59  | 9,801.59  |
| 14B707 | 1588 - Precision Clock  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 97.05     | 469.90    | 469.90    |
| 14B707 | 1588 - Precision Clock  | 710000 | In-State Travel                      | 765.23    | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 710100 | Out-of-State Travel                  | 0.00      | 1,255.40  | 1,255.40  |
| 14B707 | 1588 - Precision Clock  | 710200 | Foreign Travel                       | 0.00      | 896.22    | 896.22    |
| 14B707 | 1588 - Precision Clock  | 710300 | Conference Registration Fees         | 80.16     | 1,155.00  | 1,155.00  |
| 14B707 | 1588 - Precision Clock  | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 711138 | Supplies-Parts                       | 294.00    | 20.54     | 20.54     |
| 14B707 | 1588 - Precision Clock  | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 714030 | Postage-Express Mail                 | 0.00      | 10.49     | 10.49     |
| 14B707 | 1588 - Precision Clock  | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 717106 | Finl Services-Epayment CC fees       | 131.01    | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 718016 | Telecom-Usage (Tolls)                | 18.55     | 67.22     | 67.22     |
| 14B707 | 1588 - Precision Clock  | 719000 | Business Meals-Meetings-Non Travel   | 884.24    | 0.00      | 0.00      |
| 14B707 | 1588 - Precision Clock  | 760300 | F&A Expenditures                     | 6,039.08  | 10,774.55 | 10,774.55 |
| 14B709 | 40-100 Gigabit Ethernet | 613N30 | Graduate Research Assistant          | 7,488.00  | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 613N50 | Graduate - Stipend Only              | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 615F10 | PAT                                  | 74,100.93 | 59,197.13 | 59,197.13 |
| 14B709 | 40-100 Gigabit Ethernet | 615F1R | Retro PAT                            | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 61CPEX | Part Time Salary                     | 373.50    | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 61CPHX | Part Time Hourly                     | 13,296.62 | 15,798.58 | 15,798.58 |
| 14B709 | 40-100 Gigabit Ethernet | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd             | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 61SNHO | Student Labor - Overtime             | 47.35     | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 61SNSH | Student Labor                        | 24,395.93 | 9,052.94  | 9,052.94  |
| 14B709 | 40-100 Gigabit Ethernet | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe       | 29,566.28 | 22,134.32 | 22,134.32 |
| 14B709 | 40-100 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,134.62  | 1,326.02  | 1,326.02  |
| 14B709 | 40-100 Gigabit Ethernet | 710000 | In-State Travel                      | 500.00    | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 710100 | Out-of-State Travel                  | 17,270.73 | 11,288.01 | 11,288.01 |
| 14B709 | 40-100 Gigabit Ethernet | 710200 | Foreign Travel                       | 1,580.28  | 6,770.57  | 6,770.57  |
| 14B709 | 40-100 Gigabit Ethernet | 710300 | Conference Registration Fees         | 4,543.50  | 2,975.00  | 2,975.00  |
| 14B709 | 40-100 Gigabit Ethernet | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 711100 | Supplies-General                     | 208.46    | 3,480.10  | 3,480.10  |
| 14B709 | 40-100 Gigabit Ethernet | 711132 | Supplies-Software Incl Site License  | 0.00      | 3,150.00  | 3,150.00  |
| 14B709 | 40-100 Gigabit Ethernet | 711138 | Supplies-Parts                       | 2,656.43  | 1,803.87  | 1,803.87  |
| 14B709 | 40-100 Gigabit Ethernet | 713000 | Printing & Copying-General           | 0.00      | 40.00     | 40.00     |
| 14B709 | 40-100 Gigabit Ethernet | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 714030 | Postage-Express Mail                 | 298.42    | 263.37    | 263.37    |
| 14B709 | 40-100 Gigabit Ethernet | 715000 | Non-Cap Equip-General                | 0.00      | 3,769.46  | 3,769.46  |
| 14B709 | 40-100 Gigabit Ethernet | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 716018 | Maint Agreeem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 716100 | Rentals & Leases-General             | 0.00      | 41.00     | 41.00     |
| 14B709 | 40-100 Gigabit Ethernet | 716120 | Rentals-Property or Room             | 96.00     | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00 | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services    | 522.00    | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B709 | 40-100 Gigabit Ethernet     | 719000 | Business Meals-Meetings-Non Travel  | 7,048.47  | 171.99    | 171.99    |
| 14B709 | 40-100 Gigabit Ethernet     | 719100 | Membership Dues & Fees              | 32.00     | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet     | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B709 | 40-100 Gigabit Ethernet     | 760300 | F&A Expenditures                    | 40,924.26 | 28,252.58 | 28,252.58 |
| 14B711 | Rastech Shingles Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B711 | Rastech Shingles Evaluation | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 14B712 | Fecal Contamination Samples | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 611BFX | Faculty Casual                      | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 611BXR | Supplemental-SR (A-Funds)           | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 710300 | Conference Registration Fees        | 0.00      | 725.00    | 725.00    |
| 14B731 | Polymer Workshop            | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B731 | Polymer Workshop            | 760300 | F&A Expenditures                    | 0.00      | 36.25     | 36.25     |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14B741                                         | Engineering Analysis Task 6    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14B741                                         | Engineering Analysis Task 6    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14B741                                         | Engineering Analysis Task 6    | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 14B741                                         | Engineering Analysis Task 6    | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 14B741                                         | Engineering Analysis Task 6    | 718016 | Telecom-Usage (Tolls)                | 0.00              | 17.82             | 17.82               |
| 14B741                                         | Engineering Analysis Task 6    | 760300 | F&A Expenditures                     | 0.00              | 8.47              | 8.47                |
| 14B742                                         | G.hn                           | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 711138 | Supplies-Parts                       | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14B742                                         | G.hn                           | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 611BLE | Sabbatical Leave Earnings            | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 12,135.42         | 12,135.42           |
| 14B753                                         | NISMART-2                      | 611F15 | Fac Tenure Track AAUP (UNH)          | 1,362.57          | 8,394.42          | 8,394.42            |
| 14B753                                         | NISMART-2                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 615F10 | PAT                                  | 14,690.64         | 23,605.83         | 23,605.83           |
| 14B753                                         | NISMART-2                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 1,019.39          | 1,019.39            |
| 14B753                                         | NISMART-2                      | 65YF10 | Full Fringe Benefit Distr Expe       | 6,509.62          | 11,936.15         | 11,936.15           |
| 14B753                                         | NISMART-2                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14B753                                         | NISMART-2                      | 760300 | F&A Expenditures                     | 10,717.35         | 27,118.36         | 27,118.36           |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14B754                                         | FloDesign Turbine - SBIR Ph II | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14B755                                         | Small Satellite Project        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14B755                                         | Small Satellite Project        | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 14B755                                         | Small Satellite Project        | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00              | 0.00              | 0.00                |
| 14B755                                         | Small Satellite Project        | 615F10 | PAT                                  | 0.00              | 3,447.51          | 3,447.51            |
| 14B755                                         | Small Satellite Project        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14B755                                         | Small Satellite Project        | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B755 | Small Satellite Project       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B755 | Small Satellite Project       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,285.92  | 1,285.92  |
| 14B755 | Small Satellite Project       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B755 | Small Satellite Project       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B755 | Small Satellite Project       | 711200 | Research Supplies                   | 0.00      | 902.72    | 902.72    |
| 14B755 | Small Satellite Project       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B755 | Small Satellite Project       | 760300 | F&A Expenditures                    | 0.00      | 2,677.16  | 2,677.16  |
| 14B756 | RRSW                          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 615F10 | PAT                                 | 0.00      | 3,190.91  | 3,190.91  |
| 14B756 | RRSW                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,190.20  | 1,190.20  |
| 14B756 | RRSW                          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 717200 | Other Professional Services-General | 15,207.97 | 13,746.48 | 13,746.48 |
| 14B756 | RRSW                          | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B756 | RRSW                          | 760300 | F&A Expenditures                    | 7,223.78  | 8,610.64  | 8,610.64  |
| 14B757 | Space Weather                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,474.04  | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 613B90 | Graduate Summer Appoint-Research    | 5,120.10  | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 61SNSH | Student Labor                       | 1,719.00  | 576.00    | 576.00    |
| 14B757 | Space Weather                 | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 65YB10 | Base Benefit Distr (fica)           | 881.01    | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 711200 | Research Supplies                   | 15.96     | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 716060 | Maint & Repairs-Computer Software   | 0.00      | 435.00    | 435.00    |
| 14B757 | Space Weather                 | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B757 | Space Weather                 | 760300 | F&A Expenditures                    | 6,274.82  | 480.22    | 480.22    |
| 14B762 | Insects, Birds and Powerlines | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 711200 | Research Supplies                   | 0.00      | 55.41     | 55.41     |
| 14B762 | Insects, Birds and Powerlines | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 718000 | Telecom-General                     | 0.00      | (99.69)   | (99.69)   |
| 14B762 | Insects, Birds and Powerlines | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14B762 | Insects, Birds and Powerlines | 760300 | F&A Expenditures                    | 0.00      | (11.51)   | (11.51)   |
| 14B763 | TCP Bypass Project            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B763 | TCP Bypass Project            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B763 | TCP Bypass Project            | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B763 | TCP Bypass Project            | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                          | 613N30 | Graduate Research Assistant         | 16,640.13 | 31,999.90 | 31,999.90 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                      |           |           |           |
|--------|---------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B765 | NVMe                | 613N50 | Graduate - Stipend Only              | 0.00      | 851.17    | 851.17    |
| 14B765 | NVMe                | 613N60 | Graduate - PT Lecturer               | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 615F10 | PAT                                  | 53,206.47 | 44,479.82 | 44,479.82 |
| 14B765 | NVMe                | 617BHO | Operating Staff-Overtime             | 288.12    | 63.83     | 63.83     |
| 14B765 | NVMe                | 617F10 | Operating Staff                      | 10,679.56 | 4,398.76  | 4,398.76  |
| 14B765 | NVMe                | 61CBHO | Part Time - Overtime                 | 0.00      | 68.86     | 68.86     |
| 14B765 | NVMe                | 61CPEX | Part Time Salary                     | 1,151.62  | 0.00      | 0.00      |
| 14B765 | NVMe                | 61CPHX | Part Time Hourly                     | 0.00      | 5,797.83  | 5,797.83  |
| 14B765 | NVMe                | 61DBHO | Full Time Temp - Overtime            | 158.34    | 0.00      | 0.00      |
| 14B765 | NVMe                | 61DTHX | Full Time Temp - Hourly              | 3,166.80  | 0.00      | 0.00      |
| 14B765 | NVMe                | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 61SNHO | Student Labor - Overtime             | 167.26    | 31.88     | 31.88     |
| 14B765 | NVMe                | 61SNSH | Student Labor                        | 57,772.04 | 29,579.92 | 29,579.92 |
| 14B765 | NVMe                | 61SNWS | College Work Study                   | 0.00      | 1,077.99  | 1,077.99  |
| 14B765 | NVMe                | 65YB10 | Base Benefit Distr (fica)            | 37.06     | 11.15     | 11.15     |
| 14B765 | NVMe                | 65YF10 | Full Fringe Benefit Distr Expe       | 25,490.44 | 18,276.51 | 18,276.51 |
| 14B765 | NVMe                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 95.59     | 487.01    | 487.01    |
| 14B765 | NVMe                | 65YT10 | FT Temp Benefit Distr                | 262.85    | 0.00      | 0.00      |
| 14B765 | NVMe                | 710000 | In-State Travel                      | 1,750.00  | 640.00    | 640.00    |
| 14B765 | NVMe                | 710100 | Out-of-State Travel                  | 7,952.09  | 11,033.63 | 11,033.63 |
| 14B765 | NVMe                | 710200 | Foreign Travel                       | 6,745.01  | 0.00      | 0.00      |
| 14B765 | NVMe                | 710300 | Conference Registration Fees         | 4.00      | 4,005.00  | 4,005.00  |
| 14B765 | NVMe                | 711100 | Supplies-General                     | 295.14    | 499.93    | 499.93    |
| 14B765 | NVMe                | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 711138 | Supplies-Parts                       | 3,347.40  | 1,250.69  | 1,250.69  |
| 14B765 | NVMe                | 711160 | Supplies-Books                       | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 711172 | Program Supplies                     | 70.69     | 0.00      | 0.00      |
| 14B765 | NVMe                | 713000 | Printing & Copying-General           | 0.00      | 5.00      | 5.00      |
| 14B765 | NVMe                | 714000 | Postage-General                      | 0.47      | 0.49      | 0.49      |
| 14B765 | NVMe                | 714010 | Postage-Off Campus Mail Services     | 0.00      | 9.86      | 9.86      |
| 14B765 | NVMe                | 714030 | Postage-Express Mail                 | 1,860.30  | 1,865.17  | 1,865.17  |
| 14B765 | NVMe                | 715000 | Non-Cap Equip-General                | 788.41    | 2,613.14  | 2,613.14  |
| 14B765 | NVMe                | 716100 | Rentals & Leases-General             | 4,824.00  | 1,156.50  | 1,156.50  |
| 14B765 | NVMe                | 717106 | Finl Services-Epayment CC fees       | 305.75    | 345.36    | 345.36    |
| 14B765 | NVMe                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 15,000.00 | 15,000.00 |
| 14B765 | NVMe                | 718000 | Telecom-General                      | 0.00      | 476.89    | 476.89    |
| 14B765 | NVMe                | 718016 | Telecom-Usage (Tolls)                | 22.61     | 15.75     | 15.75     |
| 14B765 | NVMe                | 719000 | Business Meals-Meetings-Non Travel   | 11,965.02 | 10,783.72 | 10,783.72 |
| 14B765 | NVMe                | 719100 | Membership Dues & Fees               | 2,075.00  | 2,000.00  | 2,000.00  |
| 14B765 | NVMe                | 719Z10 | Other Employee Support-Prof Develop  | 0.00      | 0.00      | 0.00      |
| 14B765 | NVMe                | 760300 | F&A Expenditures                     | 43,549.31 | 44,620.62 | 44,620.62 |
| 14B767 | MAC SBIR III NSPECT | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 711162 | Supplies-Office Supplies             | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B767 | MAC SBIR III NSPECT | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14B767 | MAC SBIR III NSPECT            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 711138 | Supplies-Parts                      | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B779 | Measuring N Removal by Oysters | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B779 | Measuring N Removal by Oysters | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 14B779 | Measuring N Removal by Oysters | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B780 | NHLBI Cooper2B                 | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B780 | NHLBI Cooper2B                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B780 | NHLBI Cooper2B                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B780 | NHLBI Cooper2B                 | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B780 | NHLBI Cooper2B                 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 71B032 | Items Resale-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 14B782 | MIPI Board                     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B784 | Wave-Particle Int in SW        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B785 | Miscellaneous Business         | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B787 | Baker Company Cell Culture     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B792 | True Muonium Measurement       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 613N30 | Graduate Research Assistant         | 8,320.06  | 15,999.95 | 15,999.95 |
| 14B794 | Home Networking Consortium     | 613N50 | Graduate - Stipend Only             | 0.00      | 205.10    | 205.10    |
| 14B794 | Home Networking Consortium     | 615F10 | PAT                                 | 86,735.64 | 84,642.56 | 84,642.56 |
| 14B794 | Home Networking Consortium     | 61CPEX | Part Time Salary                    | 4,173.60  | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 61CPHX | Part Time Hourly                    | 11,064.04 | 9,746.51  | 9,746.51  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                       |           |           |           |
|--------|--------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 14B794 | Home Networking Consortium     | 61JBEX | Casual - Exempt                       | 100.00    | 2,900.00  | 2,900.00  |
| 14B794 | Home Networking Consortium     | 61SNHO | Student Labor - Overtime              | 1.13      | 66.30     | 66.30     |
| 14B794 | Home Networking Consortium     | 61SNSH | Student Labor                         | 61,020.43 | 63,780.34 | 63,780.34 |
| 14B794 | Home Networking Consortium     | 61SNWS | College Work Study                    | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 65YB10 | Base Benefit Distr (fica)             | 8.30      | 242.70    | 242.70    |
| 14B794 | Home Networking Consortium     | 65YF10 | Full Fringe Benefit Distr Expe        | 34,607.54 | 31,648.64 | 31,648.64 |
| 14B794 | Home Networking Consortium     | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,264.73  | 818.06    | 818.06    |
| 14B794 | Home Networking Consortium     | 710000 | In-State Travel                       | 0.00      | 3,380.00  | 3,380.00  |
| 14B794 | Home Networking Consortium     | 710100 | Out-of-State Travel                   | 2,676.01  | 415.80    | 415.80    |
| 14B794 | Home Networking Consortium     | 710200 | Foreign Travel                        | 1,912.19  | 8,413.43  | 8,413.43  |
| 14B794 | Home Networking Consortium     | 710300 | Conference Registration Fees          | 1,528.50  | 1,390.00  | 1,390.00  |
| 14B794 | Home Networking Consortium     | 711100 | Supplies-General                      | 1,669.32  | 136.17    | 136.17    |
| 14B794 | Home Networking Consortium     | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 146.08    | 146.08    |
| 14B794 | Home Networking Consortium     | 711132 | Supplies-Software Incl Site License   | 199.99    | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 711138 | Supplies-Parts                        | 69.08     | 697.95    | 697.95    |
| 14B794 | Home Networking Consortium     | 711160 | Supplies-Books                        | 437.18    | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 713000 | Printing & Copying-General            | 0.00      | 20.00     | 20.00     |
| 14B794 | Home Networking Consortium     | 714000 | Postage-General                       | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 714030 | Postage-Express Mail                  | 389.83    | 25.70     | 25.70     |
| 14B794 | Home Networking Consortium     | 715000 | Non-Cap Equip-General                 | 574.42    | 2,564.97  | 2,564.97  |
| 14B794 | Home Networking Consortium     | 716100 | Rentals & Leases-General              | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 13,500.00 | 18,760.61 | 18,760.61 |
| 14B794 | Home Networking Consortium     | 717238 | Oth Prof Ser-Promotional Services     | 0.00      | 1,611.00  | 1,611.00  |
| 14B794 | Home Networking Consortium     | 718000 | Telecom-General                       | 0.00      | 27.50     | 27.50     |
| 14B794 | Home Networking Consortium     | 718002 | Telecom-Fixed (Basic Phone Service)   | 294.00    | 294.00    | 294.00    |
| 14B794 | Home Networking Consortium     | 718014 | Telecom-Telephone Equipment           | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 718016 | Telecom-Usage (Tolls)                 | 53.28     | 8.89      | 8.89      |
| 14B794 | Home Networking Consortium     | 719000 | Business Meals-Meetings-Non Travel    | 148.52    | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 719100 | Membership Dues & Fees                | 2,937.50  | 2,900.00  | 2,900.00  |
| 14B794 | Home Networking Consortium     | 719210 | Other Employee Support-Prof Develop   | 0.00      | 0.00      | 0.00      |
| 14B794 | Home Networking Consortium     | 760300 | F&A Expenditures                      | 48,129.61 | 53,016.77 | 53,016.77 |
| 14B796 | Effect of Extrusion Temperatur | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 611NZ0 | Faculty Unallocated Budget(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 61SNZ0 | Student Labor Unallocated(Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 7112   | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 711200 | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 14B796 | Effect of Extrusion Temperatur | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 615F10 | PAT                                   | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 61SNZ0 | Student Labor Unallocated(Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 711132 | Supplies-Software Incl Site License   | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 7112   | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 711200 | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 715000 | Non-Cap Equip-General                 | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 715005 | Non-Cap Equip-Computer Hardware       | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 0.00      | 0.00      | 0.00      |
| 14B797 | Turning on the Light           | 740000 | Cap Equipment                         | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 611NZ0 | Faculty Unallocated Budget(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 613B90 | Graduate Summer Appoint-Research      | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 613N30 | Graduate Research Assistant           | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 613NZ0 | Grad Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 615F10 | PAT                                   | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 61SNSH | Student Labor                         | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 61SNZ0 | Student Labor Unallocated(Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00      | 0.00      |
| 14B802 | CH2M Hill-Capping Eval         | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 14B802 | CH2M Hill-Capping Eval | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 611F14 | Fac Tenure Track KSCFA (KSC)        | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 14B814 | Fab & Assembly FM2     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |          |          |
|--------|------------------------------|--------|-------------------------------------|------|----------|----------|
| 14B817 | Integration & Test FM2       | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B817 | Integration & Test FM2       | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00     | 0.00     |
| 14B817 | Integration & Test FM2       | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 1.84     | 1.84     |
| 14B818 | Integration & Test FM3       | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00     | 0.00     |
| 14B818 | Integration & Test FM3       | 760300 | F&A Expenditures                    | 0.00 | 0.87     | 0.87     |
| 14B819 | Integration & Test FM4       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00     | 0.00     |
| 14B819 | Integration & Test FM4       | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B820 | Electrosurgical Surface      | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14B820 | Electrosurgical Surface      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B820 | Electrosurgical Surface      | 716000 | Maintenance & Repairs-General       | 0.00 | (821.90) | (821.90) |
| 14B820 | Electrosurgical Surface      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B820 | Electrosurgical Surface      | 760300 | F&A Expenditures                    | 0.00 | (313.97) | (313.97) |
| 14B822 | Photoluminescent Powder Coat | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 14B822 | Photoluminescent Powder Coat | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 3,047.73 | 3,047.73 |
| 14B826 | Niacin Supplementation       | 613N10 | Graduate Assistant                  | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 255.99   | 255.99   |
| 14B826 | Niacin Supplementation       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 710100 | Out-of-State Travel                 | 0.00 | 298.00   | 298.00   |
| 14B826 | Niacin Supplementation       | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 710400 | Student or Non-Emp Travel           | 0.00 | 336.00   | 336.00   |
| 14B826 | Niacin Supplementation       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00     | 0.00     |
| 14B826 | Niacin Supplementation       | 716090 | Parlor Chemicals & Supplies         | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                              |        |                                     |          |           |           |
|--------|------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14B826 | Niacin Supplementation       | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14B826 | Niacin Supplementation       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14B826 | Niacin Supplementation       | 719125 | Licenses/Professional Fees          | 0.00     | 0.00      | 0.00      |
| 14B826 | Niacin Supplementation       | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 14B826 | Niacin Supplementation       | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 14B826 | Niacin Supplementation       | 760300 | F&A Expenditures                    | 0.00     | 1,023.80  | 1,023.80  |
| 14B827 | Geotechnical Test Embankment | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,414.04  | 1,414.04  |
| 14B827 | Geotechnical Test Embankment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 118.78    | 118.78    |
| 14B827 | Geotechnical Test Embankment | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14B827 | Geotechnical Test Embankment | 760300 | F&A Expenditures                    | 0.00     | 398.53    | 398.53    |
| 14B828 | BITC Miscellaneous Projects  | 611Q90 | Post Doc                            | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 61CPHX | Part Time Hourly                    | 1,020.00 | 6,270.00  | 6,270.00  |
| 14B828 | BITC Miscellaneous Projects  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 84.66    | 526.68    | 526.68    |
| 14B828 | BITC Miscellaneous Projects  | 710100 | Out-of-State Travel                 | 0.00     | 2,150.44  | 2,150.44  |
| 14B828 | BITC Miscellaneous Projects  | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 710400 | Student or Non-Emp Travel           | 0.00     | 3,823.94  | 3,823.94  |
| 14B828 | BITC Miscellaneous Projects  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 49.00     | 49.00     |
| 14B828 | BITC Miscellaneous Projects  | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 716018 | Maint Agreem- Baseline & Supp       | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 716100 | Rentals & Leases-General            | 40.00    | 15.00     | 15.00     |
| 14B828 | BITC Miscellaneous Projects  | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 210.47    | 210.47    |
| 14B828 | BITC Miscellaneous Projects  | 717200 | Other Professional Services-General | 1,826.67 | 3,948.00  | 3,948.00  |
| 14B828 | BITC Miscellaneous Projects  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 719125 | Licenses/Professional Fees          | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 730002 | Subcontracts 02                     | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 730003 | Subcontracts 03                     | 0.00     | 0.00      | 0.00      |
| 14B828 | BITC Miscellaneous Projects  | 730004 | Subcontracts 04                     | 4,412.27 | 24,817.95 | 24,817.95 |
| 14B828 | BITC Miscellaneous Projects  | 760300 | F&A Expenditures                    | 812.19   | 4,599.23  | 4,599.23  |
| 14B829 | Intel EPSD Test Program      | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 61CBHO | Part Time - Overtime                | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 711138 | Supplies-Parts                      | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14B829 | Intel EPSD Test Program      | 719Z10 | Other Employee Support-Prof Develop | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |          |          |
|--------|--------------------------------|--------|--------------------------------------|----------|----------|----------|
| 14B829 | Intel EPSD Test Program        | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B832 | PK of Oral CoQ10 in SW         | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B832 | PK of Oral CoQ10 in SW         | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14B832 | PK of Oral CoQ10 in SW         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 14B832 | PK of Oral CoQ10 in SW         | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 611F60 | Faculty NTT Research                 | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 613N30 | Graduate Research Assistant          | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 14B833 | OP SBIR Phase 2                | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 713000 | Printing & Copying-General           | 0.00     | 0.00     | 0.00     |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 611F60 | Faculty NTT Research                 | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 710300 | Conference Registration Fees         | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 711100 | Supplies-General                     | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 713000 | Printing & Copying-General           | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 714000 | Postage-General                      | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 717000 | Consulting-General                   | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00     | 0.00     |
| 14B839 | Task Order 0011                | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B840 | Aquamantys Cost-Effectiveness  | 613N10 | Graduate Assistant                   | 0.00     | 0.00     | 0.00     |
| 14B840 | Aquamantys Cost-Effectiveness  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14B840 | Aquamantys Cost-Effectiveness  | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611F60 | Faculty NTT Research                 | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14B841 | BWSS WWFP Tsk G Climate Change | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 615F10 | PAT                                  | 3,668.54 | 2,143.88 | 2,143.88 |
| 14B842 | Operational Testing of Barrier | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 14B842 | Operational Testing of Barrier | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 65YF10 | Full Fringe Benefit Distr Expe      | 1,463.76 | 799.68   | 799.68   |
| 14B842 | Operational Testing of Barrier | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 710000 | In-State Travel                     | 0.00     | 33.35    | 33.35    |
| 14B842 | Operational Testing of Barrier | 710100 | Out-of-State Travel                 | 0.00     | 3,132.02 | 3,132.02 |
| 14B842 | Operational Testing of Barrier | 711132 | Supplies-Software Incl Site License | 29.95    | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 711200 | Research Supplies                   | 345.90   | 435.20   | 435.20   |
| 14B842 | Operational Testing of Barrier | 714010 | Postage-Off Campus Mail Services    | 0.00     | 23.33    | 23.33    |
| 14B842 | Operational Testing of Barrier | 714030 | Postage-Express Mail                | 0.00     | 212.28   | 212.28   |
| 14B842 | Operational Testing of Barrier | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 740005 | Cap Equipment-Fabricated Equipment  | 0.00     | 0.00     | 0.00     |
| 14B842 | Operational Testing of Barrier | 760300 | F&A Expenditures                    | 2,616.38 | 3,220.36 | 3,220.36 |
| 14B844 | NH IRC: Argen Tech Solutions   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 14B844 | NH IRC: Argen Tech Solutions   | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 7,055.15 | 7,055.15 |
| 14B845 | Marine Barrier Analysis        | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 3,500.00 | 3,500.00 |
| 14B845 | Marine Barrier Analysis        | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 886.64   | 886.64   |
| 14B845 | Marine Barrier Analysis        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 710100 | Out-of-State Travel                 | 867.76   | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B845 | Marine Barrier Analysis        | 711200 | Research Supplies                   | 0.00     | 223.16   | 223.16   |
| 14B845 | Marine Barrier Analysis        | 717200 | Other Professional Services-General | 0.00     | 120.00   | 120.00   |
| 14B845 | Marine Barrier Analysis        | 760300 | F&A Expenditures                    | 412.19   | 5,597.85 | 5,597.85 |
| 14B846 | ExxonMobile Consortium         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 14B846 | ExxonMobile Consortium         | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14B848 | NH IRC: Obliterate Inc.        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14B848 | NH IRC: Obliterate Inc.        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14B848 | NH IRC: Obliterate Inc.        | 710    | Travel                              | 0.00     | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |          |          |
|--------|-------------------------------|--------|--------------------------------------|------|----------|----------|
| 14B848 | NH IRC: Obliterate Inc.       | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14B848 | NH IRC: Obliterate Inc.       | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 611F60 | Faculty NTT Research                 | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14B850 | Cambridge Vulnerability       | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 14B852 | Fidelity Partner Program      | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14B853 | PC Connection Device Survey   | 615F10 | PAT                                  | 0.00 | 2,284.00 | 2,284.00 |
| 14B853 | PC Connection Device Survey   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14B853 | PC Connection Device Survey   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 851.89   | 851.89   |
| 14B853 | PC Connection Device Survey   | 760300 | F&A Expenditures                     | 0.00 | 313.58   | 313.58   |
| 14B857 | Taylor River Sediment Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 716100 | Rentals & Leases-General             | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 14B857 | Taylor River Sediment Monitor | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 2,727.28 | 2,727.28 |
| 14B858 | Pall-Misc. Projects XIII      | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 147.23   | 147.23   |
| 14B858 | Pall-Misc. Projects XIII      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 61CPHX | Part Time Hourly                     | 0.00 | 330.86   | 330.86   |
| 14B858 | Pall-Misc. Projects XIII      | 61DTEX | Full Time Temp - Exempt              | 0.00 | 3,069.29 | 3,069.29 |
| 14B858 | Pall-Misc. Projects XIII      | 61SNSH | Student Labor                        | 0.00 | 1,439.04 | 1,439.04 |
| 14B858 | Pall-Misc. Projects XIII      | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 241.47   | 241.47   |
| 14B858 | Pall-Misc. Projects XIII      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 27.80    | 27.80    |
| 14B858 | Pall-Misc. Projects XIII      | 65YT10 | FT Temp Benefit Distr                | 0.00 | 257.82   | 257.82   |
| 14B858 | Pall-Misc. Projects XIII      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 711200 | Research Supplies                    | 0.00 | 155.20   | 155.20   |
| 14B858 | Pall-Misc. Projects XIII      | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 14B858 | Pall-Misc. Projects XIII      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14B858 | Pall-Misc. Projects XIII       | 717299 | Other Prof Serv - Elect Clipping     | 0.00     | 0.00      | 0.00      |
| 14B858 | Pall-Misc. Projects XIII       | 760300 | F&A Expenditures                     | 0.00     | 3,988.09  | 3,988.09  |
| 14B859 | StormTreat Phase II            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14B859 | StormTreat Phase II            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 613N50 | Graduate - Stipend Only              | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 615F10 | PAT                                  | 6,600.99 | 2,833.51  | 2,833.51  |
| 14B864 | PCle                           | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 617F10 | Operating Staff                      | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 61SNSH | Student Labor                        | 2,646.38 | 3,420.00  | 3,420.00  |
| 14B864 | PCle                           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 65YF10 | Full Fringe Benefit Distr Expe       | 2,633.81 | 1,059.46  | 1,059.46  |
| 14B864 | PCle                           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 711000 | Purchasing Cards                     | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 711138 | Supplies-Parts                       | 0.00     | 4,471.00  | 4,471.00  |
| 14B864 | PCle                           | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 714010 | Postage-Off Campus Mail Services     | 0.00     | 34.28     | 34.28     |
| 14B864 | PCle                           | 714030 | Postage-Express Mail                 | 0.00     | 43.97     | 43.97     |
| 14B864 | PCle                           | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 719100 | Membership Dues & Fees               | 6,190.00 | 4,000.00  | 4,000.00  |
| 14B864 | PCle                           | 740000 | Cap Equipment                        | 0.00     | 0.00      | 0.00      |
| 14B864 | PCle                           | 760300 | F&A Expenditures                     | 3,614.25 | 3,172.40  | 3,172.40  |
| 14B865 | Stantec Column Study           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 1,168.53  | 1,168.53  |
| 14B865 | Stantec Column Study           | 615F10 | PAT                                  | 0.00     | 10,689.24 | 10,689.24 |
| 14B865 | Stantec Column Study           | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 98.16     | 98.16     |
| 14B865 | Stantec Column Study           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,987.01  | 3,987.01  |
| 14B865 | Stantec Column Study           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14B865 | Stantec Column Study           | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 61SNWS | College Work Study                   | 0.00     | 544.38    | 544.38    |
| 14B867 | Hybrid Processing Squash       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 711200 | Research Supplies                    | 809.65   | 1,123.88  | 1,123.88  |
| 14B867 | Hybrid Processing Squash       | 714030 | Postage-Express Mail                 | 0.00     | 0.00      | 0.00      |
| 14B867 | Hybrid Processing Squash       | 760300 | F&A Expenditures                     | 97.15    | 200.19    | 200.19    |
| 14B868 | Protein Interaction Modeling 2 | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14B868 | Protein Interaction Modeling 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 715000 | Non-Cap Equip-General               | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 716018 | Maint Agree- Baseline & Supp        | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14B868 | Protein Interaction Modeling 2 | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B869 | Oyster River Crossing-NRCS     | 730001 | Subcontracts 01                     | 0.00 | 0.00      | 0.00      |
| 14B869 | Oyster River Crossing-NRCS     | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 613N70 | Graduate Fellow                     | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14B870 | Latex Binding Efficiency 5     | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B871 | JLab Bridged Appointment       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14B871 | JLab Bridged Appointment       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 22,703.29 | 22,703.29 |
| 14B871 | JLab Bridged Appointment       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14B871 | JLab Bridged Appointment       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14B871 | JLab Bridged Appointment       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 8,468.34  | 8,468.34  |
| 14B871 | JLab Bridged Appointment       | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14B871 | JLab Bridged Appointment       | 710100 | Out-of-State Travel                 | 0.00 | 703.74    | 703.74    |
| 14B871 | JLab Bridged Appointment       | 710300 | Conference Registration Fees        | 0.00 | 12.00     | 12.00     |
| 14B872 | Aquamantys Cost-Effectiveness  | 613N10 | Graduate Assistant                  | 0.00 | 0.00      | 0.00      |
| 14B872 | Aquamantys Cost-Effectiveness  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14B872 | Aquamantys Cost-Effectiveness  | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 61JBHX | Casual - Hourly                     | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 7111   | Supplies                            | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 722200 | Participant Support                 | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 722205 | Participant Sup-Stipends            | 0.00 | 0.00      | 0.00      |
| 14B873 | AT&T Foundation Grant          | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B874 | Numerical Modeling CH2M Hill   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14B874 | Numerical Modeling CH2M Hill   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14B874 | Numerical Modeling CH2M Hill   | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B874 | Numerical Modeling CH2M Hill   | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14B875 | Lysine in MetaboLys            | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 8,395.04  | 8,395.04  |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |          |           |           |
|--------|------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14B876 | Visualization, Human Systems | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 705.17    | 705.17    |
| 14B876 | Visualization, Human Systems | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 14B876 | Visualization, Human Systems | 717200 | Other Professional Services-General  | 0.00     | 48,863.00 | 48,863.00 |
| 14B876 | Visualization, Human Systems | 760300 | F&A Expenditures                     | 0.00     | 27,532.54 | 27,532.54 |
| 14B877 | Mussel Raft                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 15,391.24 | 15,391.24 |
| 14B877 | Mussel Raft                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 613B90 | Graduate Summer Appoint-Research     | 5,981.54 | 11,073.88 | 11,073.88 |
| 14B877 | Mussel Raft                  | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 65YB10 | Base Benefit Distr (fica)            | 496.47   | 2,221.60  | 2,221.60  |
| 14B877 | Mussel Raft                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 710100 | Out-of-State Travel                  | 0.00     | 140.32    | 140.32    |
| 14B877 | Mussel Raft                  | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 711200 | Research Supplies                    | 0.00     | 1,133.13  | 1,133.13  |
| 14B877 | Mussel Raft                  | 714030 | Postage-Express Mail                 | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 14B877 | Mussel Raft                  | 760300 | F&A Expenditures                     | 3,077.06 | 14,231.10 | 14,231.10 |
| 14B878 | Drop Blast Turbulence        | 611BXR | Supplemental-SR (A-Funds)            | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 716122 | Rental off site research facilities  | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14B878 | Drop Blast Turbulence        | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14B879 | Massport Disaster            | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 14B879 | Massport Disaster            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B879 | Massport Disaster            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B879 | Massport Disaster            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 5,670.16  | 5,670.16  |
| 14B880 | NSRC Wood Resources          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 476.29    | 476.29    |
| 14B880 | NSRC Wood Resources          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14B880 | NSRC Wood Resources          | 716060 | Maint & Repairs-Computer Software    | 0.00     | 500.00    | 500.00    |
| 14B881 | DARPA Active Authentication  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14B881 | DARPA Active Authentication  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14B881 | DARPA Active Authentication  | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |          |          |
|--------|--------------------------------|--------|-------------------------------------|------|----------|----------|
| 14B881 | DARPA Active Authentication    | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14B881 | DARPA Active Authentication    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B881 | DARPA Active Authentication    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14B881 | DARPA Active Authentication    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B881 | DARPA Active Authentication    | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B882 | CLIN31                         | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B883 | Breeding Striped Pumpkins      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B883 | Breeding Striped Pumpkins      | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14B883 | Breeding Striped Pumpkins      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B883 | Breeding Striped Pumpkins      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B883 | Breeding Striped Pumpkins      | 711200 | Research Supplies                   | 0.00 | 17.98    | 17.98    |
| 14B883 | Breeding Striped Pumpkins      | 718008 | Telecom-Internet Services           | 0.00 | 39.40    | 39.40    |
| 14B883 | Breeding Striped Pumpkins      | 760300 | F&A Expenditures                    | 0.00 | 6.89     | 6.89     |
| 14B884 | Arcadis-AquaGate Geotech       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B884 | Arcadis-AquaGate Geotech       | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 1,334.59 | 1,334.59 |
| 14B885 | Manufactured Alloy 718         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 112.12   | 112.12   |
| 14B885 | Manufactured Alloy 718         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B885 | Manufactured Alloy 718         | 760300 | F&A Expenditures                    | 0.00 | 687.18   | 687.18   |
| 14B886 | Bioavailability of Lysine      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B886 | Bioavailability of Lysine      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14B887 | Herring River Restoration Mode | 760300 | F&A Expenditures                    | 0.00 | 126.53   | 126.53   |
| 14B888 | LIG Sciences SBIR Phase 2      | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14B888 | LIG Sciences SBIR Phase 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14B888 | LIG Sciences SBIR Phase 2      | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14B888 | LIG Sciences SBIR Phase 2      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14B888 | LIG Sciences SBIR Phase 2      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14B888 | LIG Sciences SBIR Phase 2      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |           |           |           |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B888 | LIG Sciences SBIR Phase 2 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B888 | LIG Sciences SBIR Phase 2 | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B888 | LIG Sciences SBIR Phase 2 | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 14B888 | LIG Sciences SBIR Phase 2 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 28,767.21 | 28,767.21 |
| 14B889 | Cal-FM2                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 38,427.93 | 38,427.93 |
| 14B889 | Cal-FM2                   | 611F60 | Faculty NTT Research                | 0.00      | 26,873.59 | 26,873.59 |
| 14B889 | Cal-FM2                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 615F10 | PAT                                 | 0.00      | 2,075.41  | 2,075.41  |
| 14B889 | Cal-FM2                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 2,416.44  | 2,416.44  |
| 14B889 | Cal-FM2                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 25,131.58 | 25,131.58 |
| 14B889 | Cal-FM2                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 711200 | Research Supplies                   | 0.00      | 503.21    | 503.21    |
| 14B889 | Cal-FM2                   | 716060 | Maint & Repairs-Computer Software   | 0.00      | 89.95     | 89.95     |
| 14B889 | Cal-FM2                   | 717200 | Other Professional Services-General | 0.00      | 8,542.97  | 8,542.97  |
| 14B889 | Cal-FM2                   | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 740010 | Sponsor Deliverable Equipment       | 0.00      | 0.00      | 0.00      |
| 14B889 | Cal-FM2                   | 760300 | F&A Expenditures                    | 0.00      | 63,093.45 | 63,093.45 |
| 14B890 | Cal-FM3                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,164.52 | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 7,241.02  | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 611F60 | Faculty NTT Research                | 5,368.60  | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 615F10 | PAT                                 | 1,656.08  | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 65YB10 | Base Benefit Distr (fica)           | 843.65    | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 65YF10 | Full Fringe Benefit Distr Expe      | 5,692.02  | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 711200 | Research Supplies                   | 239.54    | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 714030 | Postage-Express Mail                | 147.55    | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 717200 | Other Professional Services-General | 17,306.99 | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 740010 | Sponsor Deliverable Equipment       | 17,850.00 | 0.00      | 0.00      |
| 14B890 | Cal-FM3                   | 760300 | F&A Expenditures                    | 23,113.47 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 22,114.17 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 20,274.85 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 611F60 | Faculty NTT Research                | 26,304.63 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 615F10 | PAT                                 | 13,151.46 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 61CPHX | Part Time Hourly                    | 120.00    | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 65YB10 | Base Benefit Distr (fica)           | 1,835.49  | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 65YF10 | Full Fringe Benefit Distr Expe      | 23,832.63 | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 9.97      | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 710100 | Out-of-State Travel                 | 65.88     | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 711200 | Research Supplies                   | 177.44    | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 716060 | Maint & Repairs-Computer Software   | 995.00    | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 716063 | Maint & Repairs-Computer Hardware   | 6.78      | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 716100 | Rentals & Leases-General            | 98.00     | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 717200 | Other Professional Services-General | 1,124.00  | 0.00      | 0.00      |
| 14B891 | Cal-FM4                   | 760300 | F&A Expenditures                    | 52,302.38 | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,592.21  | 11,697.22 | 11,697.22 |
| 14B892 | Transparent Mesh Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks | 613B90 | Graduate Summer Appoint-Research    | 14,480.02 | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks | 613N30 | Graduate Research Assistant         | 11,349.42 | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks | 613N50 | Graduate - Stipend Only             | 1,335.72  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B892 | Transparent Mesh Networks     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 61SNSH | Student Labor                       | 8,315.00  | 9,885.00  | 9,885.00  |
| 14B892 | Transparent Mesh Networks     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 65YB10 | Base Benefit Distr (fica)           | 1,997.98  | 980.89    | 980.89    |
| 14B892 | Transparent Mesh Networks     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 710100 | Out-of-State Travel                 | 0.00      | 72.30     | 72.30     |
| 14B892 | Transparent Mesh Networks     | 710400 | Student or Non-Emp Travel           | 0.00      | 37.48     | 37.48     |
| 14B892 | Transparent Mesh Networks     | 711132 | Supplies-Software Incl Site License | 1,000.00  | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 711200 | Research Supplies                   | 210.90    | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 715000 | Non-Cap Equip-General               | 0.00      | 2,000.00  | 2,000.00  |
| 14B892 | Transparent Mesh Networks     | 717200 | Other Professional Services-General | 774.00    | 0.00      | 0.00      |
| 14B892 | Transparent Mesh Networks     | 760300 | F&A Expenditures                    | 23,301.31 | 11,719.60 | 11,719.60 |
| 14B893 | Forect Carbon Monitoring      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,569.68  | 3,527.70  | 3,527.70  |
| 14B893 | Forect Carbon Monitoring      | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 615F10 | PAT                                 | 7,206.55  | 22,652.54 | 22,652.54 |
| 14B893 | Forect Carbon Monitoring      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 65YB10 | Base Benefit Distr (fica)           | 462.28    | 295.71    | 295.71    |
| 14B893 | Forect Carbon Monitoring      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,875.42  | 8,482.73  | 8,482.73  |
| 14B893 | Forect Carbon Monitoring      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B893 | Forect Carbon Monitoring      | 716063 | Maint & Repairs-Computer Hardware   | 100.00    | 250.00    | 250.00    |
| 14B893 | Forect Carbon Monitoring      | 760300 | F&A Expenditures                    | 7,701.61  | 16,724.13 | 16,724.13 |
| 14B894 | Marsh Creation NMP Portsmouth | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14B894 | Marsh Creation NMP Portsmouth | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B895 | IRB Support for JUICE         | 615F10 | PAT                                 | 2,533.04  | 2,523.32  | 2,523.32  |
| 14B895 | IRB Support for JUICE         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B895 | IRB Support for JUICE         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,010.69  | 941.21    | 941.21    |
| 14B895 | IRB Support for JUICE         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B895 | IRB Support for JUICE         | 710100 | Out-of-State Travel                 | 701.27    | 1,179.32  | 1,179.32  |
| 14B895 | IRB Support for JUICE         | 760300 | F&A Expenditures                    | 1,103.70  | 1,207.42  | 1,207.42  |
| 14B896 | Anisotropy of CP-Titanium     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14B896 | Anisotropy of CP-Titanium     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey        | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B897 | HCBS Field Test Survey         | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 718006 | Telecom-Cellular Phones              | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 719006 | Meals - Fall Break                   | 0.00      | 0.00      | 0.00      |
| 14B897 | HCBS Field Test Survey         | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B899 | IOL Equipment Fund             | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 14B899 | IOL Equipment Fund             | 740000 | Cap Equipment                        | 10,390.93 | 13,685.92 | 13,685.92 |
| 14B899 | IOL Equipment Fund             | 740075 | Cap Equipment - Wireless Networks    | 0.00      | 19,630.00 | 19,630.00 |
| 14B899 | IOL Equipment Fund             | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14B900 | ICCOPR SRA                     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B901 | Wowzilla-NHID HealthCost       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14B901 | Wowzilla-NHID HealthCost       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B901 | Wowzilla-NHID HealthCost       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B901 | Wowzilla-NHID HealthCost       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B901 | Wowzilla-NHID HealthCost       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 23,400.14 | 19,253.96 | 19,253.96 |
| 14B902 | Prevention of Head Impacts     | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 5,959.09  | 5,959.09  |
| 14B902 | Prevention of Head Impacts     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 611Q90 | Post Doc                             | 52,177.07 | 50,699.61 | 50,699.61 |
| 14B902 | Prevention of Head Impacts     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 61CBHO | Part Time - Overtime                 | 30.00     | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 61CPEX | Part Time Salary                     | 533.34    | 2,196.35  | 2,196.35  |
| 14B902 | Prevention of Head Impacts     | 61CPHX | Part Time Hourly                     | 14,165.00 | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 61SNHO | Student Labor - Overtime             | 0.00      | 150.00    | 150.00    |
| 14B902 | Prevention of Head Impacts     | 61SNSH | Student Labor                        | 9,312.50  | 18,415.00 | 18,415.00 |
| 14B902 | Prevention of Head Impacts     | 65YB10 | Base Benefit Distr (fica)            | 1,944.74  | 1,614.07  | 1,614.07  |
| 14B902 | Prevention of Head Impacts     | 65YF10 | Full Fringe Benefit Distr Expe       | 10,644.02 | 14,767.45 | 14,767.45 |
| 14B902 | Prevention of Head Impacts     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,220.01  | 184.22    | 184.22    |
| 14B902 | Prevention of Head Impacts     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 710000 | In-State Travel                      | 1,900.34  | 1,404.78  | 1,404.78  |
| 14B902 | Prevention of Head Impacts     | 710100 | Out-of-State Travel                  | 246.82    | 626.54    | 626.54    |
| 14B902 | Prevention of Head Impacts     | 710305 | Registration Fees-Other              | 0.00      | 235.00    | 235.00    |
| 14B902 | Prevention of Head Impacts     | 710400 | Student or Non-Emp Travel            | 0.00      | 170.64    | 170.64    |
| 14B902 | Prevention of Head Impacts     | 711100 | Supplies-General                     | 14,266.47 | 45,559.22 | 45,559.22 |
| 14B902 | Prevention of Head Impacts     | 711132 | Supplies-Software Incl Site License  | 675.00    | 11,475.00 | 11,475.00 |
| 14B902 | Prevention of Head Impacts     | 711154 | Supplies-Computer Peripherals        | 210.00    | 64.90     | 64.90     |
| 14B902 | Prevention of Head Impacts     | 711156 | Supplies-Electronic Devices          | 38.85     | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 1,300.70  | 1,300.70  |
| 14B902 | Prevention of Head Impacts     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 711200 | Research Supplies                    | 0.00      | 16,720.00 | 16,720.00 |
| 14B902 | Prevention of Head Impacts     | 714000 | Postage-General                      | 22.77     | 0.00      | 0.00      |
| 14B902 | Prevention of Head Impacts     | 717000 | Consulting-General                   | 3,060.00  | 4,044.00  | 4,044.00  |
| 14B902 | Prevention of Head Impacts     | 717200 | Other Professional Services-General  | 52,253.53 | 39,663.00 | 39,663.00 |
| 14B902 | Prevention of Head Impacts     | 718006 | Telecom-Cellular Phones              | 1,187.74  | 200.09    | 200.09    |
| 14B902 | Prevention of Head Impacts     | 718008 | Telecom-Internet Services            | 0.00      | 613.15    | 613.15    |
| 14B902 | Prevention of Head Impacts     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,094.30  | 1,094.30  |
| 14B902 | Prevention of Head Impacts     | 719005 | Business Meals-Group or Class Meals  | 466.32    | 760.53    | 760.53    |
| 14B902 | Prevention of Head Impacts     | 722210 | Participant Sup-Other                | 760.00    | 340.00    | 340.00    |
| 14B902 | Prevention of Head Impacts     | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,713.38  | 7,599.88  | 7,599.88  |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |        |           |           |
|--------|--------------------------------|--------|--------------------------------------|--------|-----------|-----------|
| 14B903 | Rte 1 Habitat Restoration Plan | 611F60 | Faculty NTT Research                 | 0.00   | 5,370.01  | 5,370.01  |
| 14B903 | Rte 1 Habitat Restoration Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 615F10 | PAT                                  | 0.00   | 2,095.04  | 2,095.04  |
| 14B903 | Rte 1 Habitat Restoration Plan | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 61CPHX | Part Time Hourly                     | 0.00   | 240.00    | 240.00    |
| 14B903 | Rte 1 Habitat Restoration Plan | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 65YB10 | Base Benefit Distr (fica)            | 225.21 | 638.38    | 638.38    |
| 14B903 | Rte 1 Habitat Restoration Plan | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00   | 2,784.62  | 2,784.62  |
| 14B903 | Rte 1 Habitat Restoration Plan | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00   | 20.16     | 20.16     |
| 14B903 | Rte 1 Habitat Restoration Plan | 710    | Travel                               | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 710100 | Out-of-State Travel                  | 0.00   | 384.63    | 384.63    |
| 14B903 | Rte 1 Habitat Restoration Plan | 710300 | Conference Registration Fees         | 0.00   | 105.00    | 105.00    |
| 14B903 | Rte 1 Habitat Restoration Plan | 7112   | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 711200 | Research Supplies                    | 0.00   | 428.91    | 428.91    |
| 14B903 | Rte 1 Habitat Restoration Plan | 713030 | Printing & Copying-Off Campus        | 0.00   | 145.20    | 145.20    |
| 14B903 | Rte 1 Habitat Restoration Plan | 716060 | Maint & Repairs-Computer Software    | 0.00   | 500.00    | 500.00    |
| 14B903 | Rte 1 Habitat Restoration Plan | 716100 | Rentals & Leases-General             | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 716125 | Rentals-Vehicles incl Marine         | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 717200 | Other Professional Services-General  | 0.00   | 4,560.00  | 4,560.00  |
| 14B903 | Rte 1 Habitat Restoration Plan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00   | 0.00      | 0.00      |
| 14B903 | Rte 1 Habitat Restoration Plan | 760300 | F&A Expenditures                     | 764.03 | 6,466.65  | 6,466.65  |
| 14B904 | Validation of Novimet          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 615F10 | PAT                                  | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 61SNSH | Student Labor                        | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 61SNWS | College Work Study                   | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 711100 | Supplies-General                     | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 7112   | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 711200 | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 717200 | Other Professional Services-General  | 0.00   | 0.00      | 0.00      |
| 14B904 | Validation of Novimet          | 760300 | F&A Expenditures                     | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00   | 23,472.24 | 23,472.24 |
| 14B905 | Army SHARP                     | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00   | 2,854.28  | 2,854.28  |
| 14B905 | Army SHARP                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 61CPEX | Part Time Salary                     | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 61DTEX | Full Time Temp - Exempt              | 0.00   | 34,426.00 | 34,426.00 |
| 14B905 | Army SHARP                     | 61JBEX | Casual - Exempt                      | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 65YB10 | Base Benefit Distr (fica)            | 0.00   | 1,971.66  | 1,971.66  |
| 14B905 | Army SHARP                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00   | 1,064.53  | 1,064.53  |
| 14B905 | Army SHARP                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 65YT10 | FT Temp Benefit Distr                | 0.00   | 2,891.78  | 2,891.78  |
| 14B905 | Army SHARP                     | 717000 | Consulting-General                   | 0.00   | 0.00      | 0.00      |
| 14B905 | Army SHARP                     | 760300 | F&A Expenditures                     | 0.00   | 25,471.96 | 25,471.96 |
| 14B906 | AT&T Foundation Grant          | 61CPHX | Part Time Hourly                     | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 710    | Travel                               | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 710400 | Student or Non-Emp Travel            | 0.00   | 177.00    | 177.00    |
| 14B906 | AT&T Foundation Grant          | 7112   | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 722205 | Participant Sup-Stipends             | 0.00   | 0.00      | 0.00      |
| 14B906 | AT&T Foundation Grant          | 760300 | F&A Expenditures                     | 0.00   | 17.70     | 17.70     |
| 14B907 | Deep Water Horizon-ERMA        | 615F10 | PAT                                  | 0.00   | 0.00      | 0.00      |
| 14B907 | Deep Water Horizon-ERMA        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00   | 0.00      | 0.00      |
| 14B907 | Deep Water Horizon-ERMA        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00   | 0.00      | 0.00      |
| 14B907 | Deep Water Horizon-ERMA        | 7112   | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B907 | Deep Water Horizon-ERMA        | 711200 | Research Supplies                    | 0.00   | 0.00      | 0.00      |
| 14B907 | Deep Water Horizon-ERMA        | 760300 | F&A Expenditures                     | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 611F60 | Faculty NTT Research                 | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 61CPHX | Part Time Hourly                     | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 61SNSH | Student Labor                        | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00   | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00   | 0.00      | 0.00      |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |          |           |           |
|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14B908 | AECOM-Cottontail              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail              | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail              | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail              | 714030 | Postage-Express Mail                | 0.00     | 0.00      | 0.00      |
| 14B908 | AECOM-Cottontail              | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14B909 | Lake Water Quality and ALS    | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 5,715.20  | 5,715.20  |
| 14B909 | Lake Water Quality and ALS    | 613N30 | Graduate Research Assistant         | 0.00     | 9,118.00  | 9,118.00  |
| 14B909 | Lake Water Quality and ALS    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14B909 | Lake Water Quality and ALS    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 480.09    | 480.09    |
| 14B909 | Lake Water Quality and ALS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14B909 | Lake Water Quality and ALS    | 760300 | F&A Expenditures                    | 0.00     | 7,273.81  | 7,273.81  |
| 14B910 | DMT South Boston Sanborn Head | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14B910 | DMT South Boston Sanborn Head | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 14B910 | DMT South Boston Sanborn Head | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14B910 | DMT South Boston Sanborn Head | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B910 | DMT South Boston Sanborn Head | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 611F60 | Faculty NTT Research                | 0.00     | 9,821.54  | 9,821.54  |
| 14B911 | Thermal Conductivity of BNNTs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 7,015.41  | 7,015.41  |
| 14B911 | Thermal Conductivity of BNNTs | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 61SNSH | Student Labor                       | 0.00     | 121.50    | 121.50    |
| 14B911 | Thermal Conductivity of BNNTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 589.30    | 589.30    |
| 14B911 | Thermal Conductivity of BNNTs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 3,663.44  | 3,663.44  |
| 14B911 | Thermal Conductivity of BNNTs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B911 | Thermal Conductivity of BNNTs | 711200 | Research Supplies                   | 0.00     | 2,682.20  | 2,682.20  |
| 14B911 | Thermal Conductivity of BNNTs | 717200 | Other Professional Services-General | 0.00     | 254.25    | 254.25    |
| 14B911 | Thermal Conductivity of BNNTs | 760300 | F&A Expenditures                    | 0.00     | 11,470.15 | 11,470.15 |
| 14B912 | Bioavailability of Lysine     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 615F10 | PAT                                 | 0.00     | 139.64    | 139.64    |
| 14B912 | Bioavailability of Lysine     | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 52.08     | 52.08     |
| 14B912 | Bioavailability of Lysine     | 711110 | Supplies-Animal Feed-Care           | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 14B912 | Bioavailability of Lysine     | 760300 | F&A Expenditures                    | 0.00     | 73.23     | 73.23     |
| 14B913 | Tri-Lution & Zy-Mend          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14B913 | Tri-Lution & Zy-Mend          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14B913 | Tri-Lution & Zy-Mend          | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14B913 | Tri-Lution & Zy-Mend          | 710100 | Out-of-State Travel                 | 1,016.88 | 464.99    | 464.99    |
| 14B913 | Tri-Lution & Zy-Mend          | 710300 | Conference Registration Fees        | 0.00     | 495.00    | 495.00    |
| 14B913 | Tri-Lution & Zy-Mend          | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14B913 | Tri-Lution & Zy-Mend          | 711200 | Research Supplies                   | 2,601.30 | 8,027.90  | 8,027.90  |
| 14B913 | Tri-Lution & Zy-Mend          | 717200 | Other Professional Services-General | 0.00     | 4,264.71  | 4,264.71  |
| 14B913 | Tri-Lution & Zy-Mend          | 719005 | Business Meals-Group or Class Meals | (19.99)  | 19.99     | 19.99     |
| 14B913 | Tri-Lution & Zy-Mend          | 760300 | F&A Expenditures                    | 1,709.14 | 6,304.48  | 6,304.48  |
| 14B914 | AMEC AMTRAK                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 350.91    | 350.91    |
| 14B914 | AMEC AMTRAK                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14B914 | AMEC AMTRAK                   | 615F10 | PAT                                 | 0.00     | 1,057.70  | 1,057.70  |
| 14B914 | AMEC AMTRAK                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14B914 | AMEC AMTRAK                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 29.49     | 29.49     |
| 14B914 | AMEC AMTRAK                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 394.58    | 394.58    |
| 14B914 | AMEC AMTRAK                   | 760300 | F&A Expenditures                    | 0.00     | 870.54    | 870.54    |
| 14B915 | Tidal Energy Resource PNSY    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 1,929.37  | 1,929.37  |
| 14B915 | Tidal Energy Resource PNSY    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14B915 | Tidal Energy Resource PNSY    | 615F10 | PAT                                 | 0.00     | 6,970.26  | 6,970.26  |
| 14B915 | Tidal Energy Resource PNSY    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14B915 | Tidal Energy Resource PNSY    | 617F10 | Operating Staff                     | 0.00     | 1,915.68  | 1,915.68  |
| 14B915 | Tidal Energy Resource PNSY    | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 14B915 | Tidal Energy Resource PNSY    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 162.06    | 162.06    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B915 | Tidal Energy Resource PNSY     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,314.47  | 3,314.47  |
| 14B915 | Tidal Energy Resource PNSY     | 710000 | In-State Travel                      | 0.00      | 425.50    | 425.50    |
| 14B915 | Tidal Energy Resource PNSY     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B915 | Tidal Energy Resource PNSY     | 711200 | Research Supplies                    | 0.00      | 167.24    | 167.24    |
| 14B915 | Tidal Energy Resource PNSY     | 715000 | Non-Cap Equip-General                | 0.00      | 896.84    | 896.84    |
| 14B915 | Tidal Energy Resource PNSY     | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 1,547.86  | 1,547.86  |
| 14B915 | Tidal Energy Resource PNSY     | 717200 | Other Professional Services-General  | 0.00      | 1,905.12  | 1,905.12  |
| 14B915 | Tidal Energy Resource PNSY     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14B915 | Tidal Energy Resource PNSY     | 760300 | F&A Expenditures                     | 0.00      | 9,136.35  | 9,136.35  |
| 14B916 | Robust Planning                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 10,529.01 | 10,529.01 |
| 14B916 | Robust Planning                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B916 | Robust Planning                | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 884.44    | 884.44    |
| 14B916 | Robust Planning                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B916 | Robust Planning                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B916 | Robust Planning                | 710100 | Out-of-State Travel                  | 0.00      | 1,167.81  | 1,167.81  |
| 14B916 | Robust Planning                | 710300 | Conference Registration Fees         | 0.00      | 395.00    | 395.00    |
| 14B916 | Robust Planning                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B916 | Robust Planning                | 711200 | Research Supplies                    | 0.00      | 162.53    | 162.53    |
| 14B916 | Robust Planning                | 713000 | Printing & Copying-General           | 0.00      | 49.00     | 49.00     |
| 14B916 | Robust Planning                | 760300 | F&A Expenditures                     | 0.00      | 6,264.22  | 6,264.22  |
| 14B917 | SEA TASK 22 (Operations Tools) | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 20,648.64 | 30,749.20 | 30,749.20 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 15,262.51 | 15,262.51 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F60 | Faculty NTT Research                 | 2,852.11  | 45,751.03 | 45,751.03 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT                                  | 4,492.54  | 15,318.36 | 15,318.36 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly                     | 0.00      | 5,522.25  | 5,522.25  |
| 14B917 | SEA TASK 22 (Operations Tools) | 61DBHO | Full Time Temp - Overtime            | 0.00      | (41.63)   | (41.63)   |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNSH | Student Labor                        | 80.00     | 510.00    | 510.00    |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica)            | 1,712.16  | 2,571.30  | 2,571.30  |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe       | 2,930.52  | 28,532.51 | 28,532.51 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 463.88    | 463.88    |
| 14B917 | SEA TASK 22 (Operations Tools) | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies                    | 6.00      | 1,238.78  | 1,238.78  |
| 14B917 | SEA TASK 22 (Operations Tools) | 716060 | Maint & Repairs-Computer Software    | 0.00      | 1,877.50  | 1,877.50  |
| 14B917 | SEA TASK 22 (Operations Tools) | 716063 | Maint & Repairs-Computer Hardware    | 0.65      | 5.39      | 5.39      |
| 14B917 | SEA TASK 22 (Operations Tools) | 716100 | Rentals & Leases-General             | 0.00      | 134.34    | 134.34    |
| 14B917 | SEA TASK 22 (Operations Tools) | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 718016 | Telecom-Usage (Tolls)                | 6.63      | 2.23      | 2.23      |
| 14B917 | SEA TASK 22 (Operations Tools) | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14B917 | SEA TASK 22 (Operations Tools) | 740010 | Sponsor Deliverable Equipment        | 0.00      | 18,340.00 | 18,340.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 760300 | F&A Expenditures                     | 15,546.38 | 70,251.41 | 70,251.41 |
| 14B918 | GOES-R Spacecraft test Support | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 232.32    | 232.32    |
| 14B918 | GOES-R Spacecraft test Support | 611F60 | Faculty NTT Research                 | 0.00      | 335.75    | 335.75    |
| 14B918 | GOES-R Spacecraft test Support | 615F10 | PAT                                  | 161.45    | 4,217.71  | 4,217.71  |
| 14B918 | GOES-R Spacecraft test Support | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B918 | GOES-R Spacecraft test Support | 65YF10 | Full Fringe Benefit Distr Expe       | 64.41     | 1,786.51  | 1,786.51  |
| 14B918 | GOES-R Spacecraft test Support | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B918 | GOES-R Spacecraft test Support | 710100 | Out-of-State Travel                  | 0.00      | 65.88     | 65.88     |
| 14B918 | GOES-R Spacecraft test Support | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B918 | GOES-R Spacecraft test Support | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B918 | GOES-R Spacecraft test Support | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 1.22      | 1.22      |
| 14B918 | GOES-R Spacecraft test Support | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14B918 | GOES-R Spacecraft test Support | 760300 | F&A Expenditures                     | 107.28    | 3,153.72  | 3,153.72  |
| 14B919 | Army SHARP: Travel Funds       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B919 | Army SHARP: Travel Funds       | 710100 | Out-of-State Travel                  | 0.00      | 692.22    | 692.22    |
| 14B920 | NOAALink OSC Study             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B920 | NOAALink OSC Study             | 716122 | Rental off site research facilities  | 1,535.48  | 6,443.04  | 6,443.04  |
| 14B920 | NOAALink OSC Study             | 717200 | Other Professional Services-General  | 3,813.40  | 17,582.10 | 17,582.10 |
| 14B920 | NOAALink OSC Study             | 760300 | F&A Expenditures                     | 1,456.72  | 6,716.40  | 6,716.40  |
| 14B921 | OBHC                           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 51,863.31 | 26,973.84 | 26,973.84 |
| 14B921 | OBHC                           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B921 | OBHC                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B921 | OBHC                         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B921 | OBHC                         | 61CPHX | Part Time Hourly                     | 218.75    | 0.00      | 0.00      |
| 14B921 | OBHC                         | 61SNSH | Student Labor                        | 2,057.50  | 7,493.75  | 7,493.75  |
| 14B921 | OBHC                         | 65YB10 | Base Benefit Distr (fica)            | 4,304.65  | 2,261.79  | 2,261.79  |
| 14B921 | OBHC                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B921 | OBHC                         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 18.15     | 0.00      | 0.00      |
| 14B921 | OBHC                         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B921 | OBHC                         | 710100 | Out-of-State Travel                  | 13,172.47 | 7,042.94  | 7,042.94  |
| 14B921 | OBHC                         | 710300 | Conference Registration Fees         | 775.00    | 485.00    | 485.00    |
| 14B921 | OBHC                         | 710305 | Registration Fees-Other              | 79.95     | 0.00      | 0.00      |
| 14B921 | OBHC                         | 710310 | Workshop Registration Fees           | 0.00      | 125.00    | 125.00    |
| 14B921 | OBHC                         | 710400 | Student or Non-Emp Travel            | 2,634.20  | 3,975.29  | 3,975.29  |
| 14B921 | OBHC                         | 711000 | Purchasing Cards                     | 0.00      | 45.00     | 45.00     |
| 14B921 | OBHC                         | 711100 | Supplies-General                     | 3,862.92  | 2,188.13  | 2,188.13  |
| 14B921 | OBHC                         | 711132 | Supplies-Software Incl Site License  | 317.17    | 212.71    | 212.71    |
| 14B921 | OBHC                         | 713005 | Printing & Copying-Campus            | 0.00      | 110.40    | 110.40    |
| 14B921 | OBHC                         | 716100 | Rentals & Leases-General             | 0.00      | 1,395.40  | 1,395.40  |
| 14B921 | OBHC                         | 716120 | Rentals-Property or Room             | 995.00    | 0.00      | 0.00      |
| 14B921 | OBHC                         | 717200 | Other Professional Services-General  | 5,600.00  | 7,937.60  | 7,937.60  |
| 14B921 | OBHC                         | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 119.78    | 119.78    |
| 14B921 | OBHC                         | 719005 | Business Meals-Group or Class Meals  | 800.39    | 184.23    | 184.23    |
| 14B921 | OBHC                         | 760300 | F&A Expenditures                     | 13,004.88 | 9,082.62  | 9,082.62  |
| 14B922 | OCF                          | 615F10 | PAT                                  | 19,002.38 | 30,766.36 | 30,766.36 |
| 14B922 | OCF                          | 617BHO | Operating Staff-Overtime             | 149.79    | 0.00      | 0.00      |
| 14B922 | OCF                          | 617F10 | Operating Staff                      | 5,498.12  | 0.00      | 0.00      |
| 14B922 | OCF                          | 61CPHX | Part Time Hourly                     | 0.00      | 1,886.80  | 1,886.80  |
| 14B922 | OCF                          | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14B922 | OCF                          | 61SNHO | Student Labor - Overtime             | 74.25     | 6.75      | 6.75      |
| 14B922 | OCF                          | 61SNSH | Student Labor                        | 17,542.17 | 24,868.83 | 24,868.83 |
| 14B922 | OCF                          | 61SNWS | College Work Study                   | 2,518.52  | 0.00      | 0.00      |
| 14B922 | OCF                          | 65YB10 | Base Benefit Distr (fica)            | 12.45     | 0.00      | 0.00      |
| 14B922 | OCF                          | 65YF10 | Full Fringe Benefit Distr Expe       | 9,775.62  | 11,509.09 | 11,509.09 |
| 14B922 | OCF                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 158.49    | 158.49    |
| 14B922 | OCF                          | 710000 | In-State Travel                      | 860.00    | 243.75    | 243.75    |
| 14B922 | OCF                          | 710100 | Out-of-State Travel                  | 2,511.58  | 4,211.03  | 4,211.03  |
| 14B922 | OCF                          | 710200 | Foreign Travel                       | 1,399.24  | 0.00      | 0.00      |
| 14B922 | OCF                          | 710300 | Conference Registration Fees         | 4.00      | 0.00      | 0.00      |
| 14B922 | OCF                          | 711100 | Supplies-General                     | 35.09     | 693.89    | 693.89    |
| 14B922 | OCF                          | 711132 | Supplies-Software Incl Site License  | 0.00      | 19.98     | 19.98     |
| 14B922 | OCF                          | 711138 | Supplies-Parts                       | 165.60    | 1,886.24  | 1,886.24  |
| 14B922 | OCF                          | 711172 | Program Supplies                     | 70.69     | 0.00      | 0.00      |
| 14B922 | OCF                          | 713000 | Printing & Copying-General           | 214.00    | 40.00     | 40.00     |
| 14B922 | OCF                          | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 14B922 | OCF                          | 714010 | Postage-Off Campus Mail Services     | 0.00      | 97.57     | 97.57     |
| 14B922 | OCF                          | 714030 | Postage-Express Mail                 | 6.55      | 1,555.45  | 1,555.45  |
| 14B922 | OCF                          | 715000 | Non-Cap Equip-General                | 8.59      | 4,835.15  | 4,835.15  |
| 14B922 | OCF                          | 717106 | Finl Services-Epayment CC fees       | 53.29     | 0.00      | 0.00      |
| 14B922 | OCF                          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00 | 17,500.00 | 17,500.00 |
| 14B922 | OCF                          | 717238 | Oth Prof Ser-Promotional Services    | 1,488.00  | 1,356.00  | 1,356.00  |
| 14B922 | OCF                          | 718000 | Telecom-General                      | 0.00      | 37.40     | 37.40     |
| 14B922 | OCF                          | 719000 | Business Meals-Meetings-Non Travel   | 7,114.03  | 6,016.72  | 6,016.72  |
| 14B922 | OCF                          | 760300 | F&A Expenditures                     | 13,283.86 | 21,537.89 | 21,537.89 |
| 14B923 | NHDOT O Contract Embankments | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 27,174.45 | 27,174.45 |
| 14B923 | NHDOT O Contract Embankments | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B923 | NHDOT O Contract Embankments | 613N30 | Graduate Research Assistant          | 0.00      | 8,041.00  | 8,041.00  |
| 14B923 | NHDOT O Contract Embankments | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14B923 | NHDOT O Contract Embankments | 61CPHX | Part Time Hourly                     | 160.00    | 540.00    | 540.00    |
| 14B923 | NHDOT O Contract Embankments | 61SNSH | Student Labor                        | 0.00      | 845.00    | 845.00    |
| 14B923 | NHDOT O Contract Embankments | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B923 | NHDOT O Contract Embankments | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 2,279.22  | 2,279.22  |
| 14B923 | NHDOT O Contract Embankments | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B923 | NHDOT O Contract Embankments | 65YP10 | Nonstatus Benefit Distr (Fica)       | 13.28     | 45.22     | 45.22     |
| 14B923 | NHDOT O Contract Embankments | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B923 | NHDOT O Contract Embankments | 710100 | Out-of-State Travel                  | 0.00      | 82.33     | 82.33     |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14B923                                         | NHDOT O Contract Embankments   | 710300 | Conference Registration Fees        | 0.00              | 125.00            | 125.00              |
| 14B923                                         | NHDOT O Contract Embankments   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B923                                         | NHDOT O Contract Embankments   | 711200 | Research Supplies                   | 16.29             | 37.70             | 37.70               |
| 14B923                                         | NHDOT O Contract Embankments   | 715000 | Non-Cap Equip-General               | 0.00              | 89.99             | 89.99               |
| 14B923                                         | NHDOT O Contract Embankments   | 716000 | Maintenance & Repairs-General       | 289.74            | 0.00              | 0.00                |
| 14B923                                         | NHDOT O Contract Embankments   | 760300 | F&A Expenditures                    | 124.62            | 10,207.56         | 10,207.56           |
| 14B924                                         | SPE-Predicts                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 7,249.82          | 7,249.82            |
| 14B924                                         | SPE-Predicts                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14B924                                         | SPE-Predicts                   | 61CPHX | Part Time Hourly                    | 0.00              | 12,180.00         | 12,180.00           |
| 14B924                                         | SPE-Predicts                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,704.17          | 2,704.17            |
| 14B924                                         | SPE-Predicts                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 1,023.12          | 1,023.12            |
| 14B924                                         | SPE-Predicts                   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14B924                                         | SPE-Predicts                   | 710100 | Out-of-State Travel                 | 0.00              | 3,351.97          | 3,351.97            |
| 14B924                                         | SPE-Predicts                   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B924                                         | SPE-Predicts                   | 760300 | F&A Expenditures                    | 0.00              | 12,591.86         | 12,591.86           |
| 14B925                                         | Polymer Research Group Indust  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 22,076.96         | 9,582.41          | 9,582.41            |
| 14B925                                         | Polymer Research Group Indust  | 613B90 | Graduate Summer Appoint-Research    | 12,306.51         | 5,452.00          | 5,452.00            |
| 14B925                                         | Polymer Research Group Indust  | 613N30 | Graduate Research Assistant         | 19,060.08         | 18,330.00         | 18,330.00           |
| 14B925                                         | Polymer Research Group Indust  | 61CPEX | Part Time Salary                    | 0.00              | 38,082.00         | 38,082.00           |
| 14B925                                         | Polymer Research Group Indust  | 61SNSH | Student Labor                       | 2,560.25          | 4,805.90          | 4,805.90            |
| 14B925                                         | Polymer Research Group Indust  | 65YB10 | Base Benefit Distr (fica)           | 2,853.84          | 1,258.23          | 1,258.23            |
| 14B925                                         | Polymer Research Group Indust  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 3,198.86          | 3,198.86            |
| 14B925                                         | Polymer Research Group Indust  | 710200 | Foreign Travel                      | 0.00              | 976.96            | 976.96              |
| 14B925                                         | Polymer Research Group Indust  | 710400 | Student or Non-Emp Travel           | 0.00              | 276.10            | 276.10              |
| 14B925                                         | Polymer Research Group Indust  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14B925                                         | Polymer Research Group Indust  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B925                                         | Polymer Research Group Indust  | 711200 | Research Supplies                   | 3,676.04          | 5,624.59          | 5,624.59            |
| 14B925                                         | Polymer Research Group Indust  | 717200 | Other Professional Services-General | 10,310.71         | 5,503.50          | 5,503.50            |
| 14B925                                         | Polymer Research Group Indust  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 757.00            | 757.00              |
| 14B925                                         | Polymer Research Group Indust  | 760300 | F&A Expenditures                    | 7,828.36          | 10,090.81         | 10,090.81           |
| 14B926                                         | Curved MCPs                    | 615F10 | PAT                                 | 0.00              | 6,133.09          | 6,133.09            |
| 14B926                                         | Curved MCPs                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B926                                         | Curved MCPs                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,287.65          | 2,287.65            |
| 14B926                                         | Curved MCPs                    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B926                                         | Curved MCPs                    | 711200 | Research Supplies                   | 0.00              | 9,530.28          | 9,530.28            |
| 14B926                                         | Curved MCPs                    | 714030 | Postage-Express Mail                | 0.00              | 52.37             | 52.37               |
| 14B926                                         | Curved MCPs                    | 760300 | F&A Expenditures                    | 0.00              | 8,551.63          | 8,551.63            |
| 14B927                                         | Noise Monitoring at Gut Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14B927                                         | Noise Monitoring at Gut Bridge | 61CPHX | Part Time Hourly                    | 2,299.20          | 0.00              | 0.00                |
| 14B927                                         | Noise Monitoring at Gut Bridge | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14B927                                         | Noise Monitoring at Gut Bridge | 65YP10 | Nonstatus Benefit Distr (Fica)      | 190.83            | 0.00              | 0.00                |
| 14B927                                         | Noise Monitoring at Gut Bridge | 716100 | Rentals & Leases-General            | 0.00              | 1,068.68          | 1,068.68            |
| 14B927                                         | Noise Monitoring at Gut Bridge | 760300 | F&A Expenditures                    | 647.41            | 277.86            | 277.86              |
| 14B928                                         | Deep Water Horizon-ERMA        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14B928                                         | Deep Water Horizon-ERMA        | 717200 | Other Professional Services-General | 1,989.00          | 133,603.18        | 133,603.18          |
| 14B928                                         | Deep Water Horizon-ERMA        | 760300 | F&A Expenditures                    | 944.76            | 63,461.50         | 63,461.50           |
| 14B929                                         | Fidelity Evaluation            | 615F10 | PAT                                 | 0.00              | 7,602.17          | 7,602.17            |
| 14B929                                         | Fidelity Evaluation            | 61CPHX | Part Time Hourly                    | 0.00              | 1,090.25          | 1,090.25            |
| 14B929                                         | Fidelity Evaluation            | 61SNHO | Student Labor - Overtime            | 33.39             | 0.00              | 0.00                |
| 14B929                                         | Fidelity Evaluation            | 61SNSH | Student Labor                       | 480.20            | 4,008.59          | 4,008.59            |
| 14B929                                         | Fidelity Evaluation            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,847.63          | 2,847.63            |
| 14B929                                         | Fidelity Evaluation            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 91.58             | 91.58               |
| 14B929                                         | Fidelity Evaluation            | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14B929                                         | Fidelity Evaluation            | 760300 | F&A Expenditures                    | 61.63             | 1,876.81          | 1,876.81            |
| 14B930                                         | Dispersive DVN Analysis        | 615F10 | PAT                                 | 13,601.15         | 5,068.16          | 5,068.16            |
| 14B930                                         | Dispersive DVN Analysis        | 61CPHX | Part Time Hourly                    | 11,435.00         | 10,209.15         | 10,209.15           |
| 14B930                                         | Dispersive DVN Analysis        | 65YF10 | Full Fringe Benefit Distr Expe      | 5,426.92          | 1,898.41          | 1,898.41            |
| 14B930                                         | Dispersive DVN Analysis        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 949.13            | 857.48            | 857.48              |
| 14B930                                         | Dispersive DVN Analysis        | 711100 | Supplies-General                    | 117.45            | 0.00              | 0.00                |
| 14B930                                         | Dispersive DVN Analysis        | 715000 | Non-Cap Equip-General               | 0.00              | 858.97            | 858.97              |
| 14B930                                         | Dispersive DVN Analysis        | 760300 | F&A Expenditures                    | 3,783.69          | 2,267.13          | 2,267.13            |
| 14B932                                         | Pall-Misc. Projects XIV        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 15,080.00         | 13,920.00         | 13,920.00           |
| 14B932                                         | Pall-Misc. Projects XIV        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14B932                                         | Pall-Misc. Projects XIV        | 613B90 | Graduate Summer Appoint-Research    | 472.64            | 1,142.19          | 1,142.19            |
| 14B932                                         | Pall-Misc. Projects XIV        | 61CPHX | Part Time Hourly                    | 2,586.32          | 9,679.52          | 9,679.52            |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14B932 | Pall-Misc. Projects XIV        | 61DTEX | Full Time Temp - Exempt              | 11,254.06 | 34,512.44 | 34,512.44 |
| 14B932 | Pall-Misc. Projects XIV        | 61SNSH | Student Labor                        | 5,253.80  | 15,032.61 | 15,032.61 |
| 14B932 | Pall-Misc. Projects XIV        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B932 | Pall-Misc. Projects XIV        | 65YB10 | Base Benefit Distr (fica)            | 1,290.87  | 1,260.54  | 1,260.54  |
| 14B932 | Pall-Misc. Projects XIV        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B932 | Pall-Misc. Projects XIV        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 214.66    | 812.49    | 812.49    |
| 14B932 | Pall-Misc. Projects XIV        | 65YT10 | FT Temp Benefit Distr                | 934.09    | 2,897.47  | 2,897.47  |
| 14B932 | Pall-Misc. Projects XIV        | 710100 | Out-of-State Travel                  | 0.00      | 648.37    | 648.37    |
| 14B932 | Pall-Misc. Projects XIV        | 710300 | Conference Registration Fees         | 0.00      | 112.50    | 112.50    |
| 14B932 | Pall-Misc. Projects XIV        | 710400 | Student or Non-Emp Travel            | 0.00      | 720.02    | 720.02    |
| 14B932 | Pall-Misc. Projects XIV        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B932 | Pall-Misc. Projects XIV        | 711200 | Research Supplies                    | 148.37    | 3,231.62  | 3,231.62  |
| 14B932 | Pall-Misc. Projects XIV        | 713000 | Printing & Copying-General           | 0.00      | 94.10     | 94.10     |
| 14B932 | Pall-Misc. Projects XIV        | 714000 | Postage-General                      | 0.00      | 46.03     | 46.03     |
| 14B932 | Pall-Misc. Projects XIV        | 715000 | Non-Cap Equip-General                | 0.00      | 3,087.50  | 3,087.50  |
| 14B932 | Pall-Misc. Projects XIV        | 717200 | Other Professional Services-General  | 289.00    | 914.80    | 914.80    |
| 14B932 | Pall-Misc. Projects XIV        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14B932 | Pall-Misc. Projects XIV        | 760300 | F&A Expenditures                     | 17,823.85 | 41,853.15 | 41,853.15 |
| 14B934 | Acoustic Detection of Gas Seep | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,727.79  | 4,614.06  | 4,614.06  |
| 14B934 | Acoustic Detection of Gas Seep | 611F15 | Fac Tenure Track AAUP (UNH)          | 10,100.97 | 10,575.83 | 10,575.83 |
| 14B934 | Acoustic Detection of Gas Seep | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 65YB10 | Base Benefit Distr (fica)            | 475.42    | 386.15    | 386.15    |
| 14B934 | Acoustic Detection of Gas Seep | 65YF10 | Full Fringe Benefit Distr Expe       | 4,030.28  | 3,944.79  | 3,944.79  |
| 14B934 | Acoustic Detection of Gas Seep | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 710100 | Out-of-State Travel                  | 203.11    | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 714010 | Postage-Off Campus Mail Services     | 35.04     | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 715000 | Non-Cap Equip-General                | 13,732.22 | 5,176.36  | 5,176.36  |
| 14B934 | Acoustic Detection of Gas Seep | 716125 | Rentals-Vehicles incl Marine         | 3,768.80  | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 717200 | Other Professional Services-General  | 97.36     | 269.28    | 269.28    |
| 14B934 | Acoustic Detection of Gas Seep | 740000 | Cap Equipment                        | 54,271.57 | 0.00      | 0.00      |
| 14B934 | Acoustic Detection of Gas Seep | 760300 | F&A Expenditures                     | 18,894.57 | 11,859.06 | 11,859.06 |
| 14B935 | Army SHARP: Year 2             | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 18,176.03 | 18,176.03 |
| 14B935 | Army SHARP: Year 2             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B935 | Army SHARP: Year 2             | 615F10 | PAT                                  | 3,190.95  | 38,366.54 | 38,366.54 |
| 14B935 | Army SHARP: Year 2             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14B935 | Army SHARP: Year 2             | 61CBHO | Part Time - Overtime                 | 0.00      | 35.00     | 35.00     |
| 14B935 | Army SHARP: Year 2             | 61CPHX | Part Time Hourly                     | 0.00      | 1,320.00  | 1,320.00  |
| 14B935 | Army SHARP: Year 2             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B935 | Army SHARP: Year 2             | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 2.94      | 2.94      |
| 14B935 | Army SHARP: Year 2             | 65YF10 | Full Fringe Benefit Distr Expe       | 1,273.19  | 21,137.63 | 21,137.63 |
| 14B935 | Army SHARP: Year 2             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 110.88    | 110.88    |
| 14B935 | Army SHARP: Year 2             | 760300 | F&A Expenditures                     | 1,571.39  | 27,860.45 | 27,860.45 |
| 14B936 | Boston City Urban Runoff       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 61CPHX | Part Time Hourly                     | 1,140.00  | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 61SNSH | Student Labor                        | 117.00    | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 94.62     | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 710100 | Out-of-State Travel                  | 89.40     | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 711200 | Research Supplies                    | 853.81    | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 717200 | Other Professional Services-General  | 618.00    | 0.00      | 0.00      |
| 14B936 | Boston City Urban Runoff       | 760300 | F&A Expenditures                     | 757.33    | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 613B90 | Graduate Summer Appoint-Research     | 7,953.95  | 2,379.57  | 2,379.57  |
| 14B937 | Additon of Sodium Butyrate     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 65YB10 | Base Benefit Distr (fica)            | 660.15    | 199.15    | 199.15    |
| 14B937 | Additon of Sodium Butyrate     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 710100 | Out-of-State Travel                  | 632.29    | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 710300 | Conference Registration Fees         | 445.00    | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 710400 | Student or Non-Emp Travel            | 744.53    | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14B937 | Additon of Sodium Butyrate     | 711200 | Research Supplies                    | 5,040.82  | 1,235.93  | 1,235.93  |
| 14B937 | Additon of Sodium Butyrate     | 717200 | Other Professional Services-General  | 223.00    | 3,000.00  | 3,000.00  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |             |             |             |
|--------|--------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 14B937 | Additon of Sodium Butyrate     | 760300 | F&A Expenditures                    | 7,771.35    | 3,236.96    | 3,236.96    |
| 14B938 | Alkali Atom Magnetometer       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 615F10 | PAT                                 | 6,301.01    | 39,260.51   | 39,260.51   |
| 14B938 | Alkali Atom Magnetometer       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 61SNHO | Student Labor - Overtime            | 16.50       | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 61SNSH | Student Labor                       | 1,562.00    | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 65YF10 | Full Fringe Benefit Distr Expe      | 2,514.07    | 14,752.64   | 14,752.64   |
| 14B938 | Alkali Atom Magnetometer       | 710    | Travel                              | 0.00        | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 7112   | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 14B938 | Alkali Atom Magnetometer       | 760300 | F&A Expenditures                    | 4,936.94    | 25,656.25   | 25,656.25   |
| 14B939 | Phase II SBIR                  | 613B90 | Graduate Summer Appoint-Research    | 10,677.75   | 0.00        | 0.00        |
| 14B939 | Phase II SBIR                  | 613N30 | Graduate Research Assistant         | 19,060.08   | 0.00        | 0.00        |
| 14B939 | Phase II SBIR                  | 613N50 | Graduate - Stipend Only             | 0.00        | 9,727.79    | 9,727.79    |
| 14B939 | Phase II SBIR                  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00        | 0.00        |
| 14B939 | Phase II SBIR                  | 65YB10 | Base Benefit Distr (fica)           | 886.25      | 0.00        | 0.00        |
| 14B939 | Phase II SBIR                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00        | 0.00        |
| 14B940 | Water Plant Inc Misc Project I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00        | 0.00        |
| 14B940 | Water Plant Inc Misc Project I | 61CPHX | Part Time Hourly                    | 0.00        | 1,596.64    | 1,596.64    |
| 14B940 | Water Plant Inc Misc Project I | 61SNSH | Student Labor                       | 0.00        | 4,756.29    | 4,756.29    |
| 14B940 | Water Plant Inc Misc Project I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00        | 0.00        |
| 14B940 | Water Plant Inc Misc Project I | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00        | 0.00        |
| 14B940 | Water Plant Inc Misc Project I | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 134.01      | 134.01      |
| 14B940 | Water Plant Inc Misc Project I | 7112   | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 14B940 | Water Plant Inc Misc Project I | 711200 | Research Supplies                   | 0.00        | 1,275.78    | 1,275.78    |
| 14B940 | Water Plant Inc Misc Project I | 760300 | F&A Expenditures                    | 0.00        | 3,687.29    | 3,687.29    |
| 14B941 | Stable Isotope Miscellaneous   | 711200 | Research Supplies                   | 7,369.29    | 97.50       | 97.50       |
| 14B941 | Stable Isotope Miscellaneous   | 716000 | Maintenance & Repairs-General       | 0.00        | 0.00        | 0.00        |
| 14B941 | Stable Isotope Miscellaneous   | 716100 | Rentals & Leases-General            | 2,227.62    | 0.00        | 0.00        |
| 14B941 | Stable Isotope Miscellaneous   | 760000 | Internal Allocations                | (33,901.00) | (14,941.00) | (14,941.00) |
| 14B942 | 6 Aluminum Alloys Testing      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 553.63      | 445.99      | 445.99      |
| 14B942 | 6 Aluminum Alloys Testing      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00        | 0.00        |
| 14B942 | 6 Aluminum Alloys Testing      | 611Q90 | Post Doc                            | 11,267.47   | 7,900.77    | 7,900.77    |
| 14B942 | 6 Aluminum Alloys Testing      | 613B90 | Graduate Summer Appoint-Research    | 6,230.81    | 5,019.24    | 5,019.24    |
| 14B942 | 6 Aluminum Alloys Testing      | 613N30 | Graduate Research Assistant         | 8,925.55    | 0.00        | 0.00        |
| 14B942 | 6 Aluminum Alloys Testing      | 65YB10 | Base Benefit Distr (fica)           | 563.09      | 457.38      | 457.38      |
| 14B942 | 6 Aluminum Alloys Testing      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,155.56    | 1,897.72    | 1,897.72    |
| 14B942 | 6 Aluminum Alloys Testing      | 7112   | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 14B942 | 6 Aluminum Alloys Testing      | 711200 | Research Supplies                   | 860.68      | 0.00        | 0.00        |
| 14B942 | 6 Aluminum Alloys Testing      | 717200 | Other Professional Services-General | 5,507.85    | 1,640.00    | 1,640.00    |
| 14B942 | 6 Aluminum Alloys Testing      | 760300 | F&A Expenditures                    | 17,851.92   | 8,246.51    | 8,246.51    |
| 14B943 | Appledore Star Island Ed       | 61CPEX | Part Time Salary                    | 0.00        | 2,058.84    | 2,058.84    |
| 14B943 | Appledore Star Island Ed       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 172.96      | 172.96      |
| 14B943 | Appledore Star Island Ed       | 710000 | In-State Travel                     | 10,500.00   | 0.00        | 0.00        |
| 14B943 | Appledore Star Island Ed       | 7112   | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 14B943 | Appledore Star Island Ed       | 722205 | Participant Sup-Stipends            | 5,141.16    | 1,200.00    | 1,200.00    |
| 14B944 | Shoals Marine Lab Cornell      | 615F10 | PAT                                 | 256,835.18  | 94,919.31   | 94,919.31   |
| 14B944 | Shoals Marine Lab Cornell      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 616F10 | Extension Educator                  | 0.00        | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 61CPEX | Part Time Salary                    | 108.85      | 8,187.14    | 8,187.14    |
| 14B944 | Shoals Marine Lab Cornell      | 61DTEX | Full Time Temp - Exempt             | 45,793.31   | 136,485.03  | 136,485.03  |
| 14B944 | Shoals Marine Lab Cornell      | 61SNSH | Student Labor                       | 532.50      | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 61SNWS | College Work Study                  | 399.37      | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 65YF10 | Full Fringe Benefit Distr Expe      | 102,421.66  | 35,490.94   | 35,490.94   |
| 14B944 | Shoals Marine Lab Cornell      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 9.14        | 651.70      | 651.70      |
| 14B944 | Shoals Marine Lab Cornell      | 65YT10 | FT Temp Benefit Distr               | 3,800.87    | 11,111.45   | 11,111.45   |
| 14B944 | Shoals Marine Lab Cornell      | 710000 | In-State Travel                     | 4,096.94    | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 710100 | Out-of-State Travel                 | 1,652.07    | 668.50      | 668.50      |
| 14B944 | Shoals Marine Lab Cornell      | 710300 | Conference Registration Fees        | 370.00      | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 710305 | Registration Fees-Other             | 658.92      | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 710400 | Student or Non-Emp Travel           | 4,594.80    | 184.68      | 184.68      |
| 14B944 | Shoals Marine Lab Cornell      | 710420 | Student or Non-Emp Travel-Housing   | 2,045.00    | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 710Z00 | Travel-Other                        | 30.00       | 0.00        | 0.00        |
| 14B944 | Shoals Marine Lab Cornell      | 711100 | Supplies-General                    | 8,338.18    | 3.28        | 3.28        |
| 14B944 | Shoals Marine Lab Cornell      | 711130 | Supplies-Maintenance Supplies       | 23,594.87   | 13,786.06   | 13,786.06   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |          |          |
|--------|-------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 14B944 | Shoals Marine Lab Cornell     | 711140 | Supplies-Recruiting                  | 160.86    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 711146 | Supplies-Laboratory                  | 702.00    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 711162 | Supplies-Office Supplies             | 4,379.13  | 82.99    | 82.99    |
| 14B944 | Shoals Marine Lab Cornell     | 711172 | Program Supplies                     | 27,918.98 | 9,273.51 | 9,273.51 |
| 14B944 | Shoals Marine Lab Cornell     | 711184 | Supplies - Promotion - Cultivation   | 79.48     | 6.98     | 6.98     |
| 14B944 | Shoals Marine Lab Cornell     | 711186 | Operating supplies                   | 10,177.13 | 130.92   | 130.92   |
| 14B944 | Shoals Marine Lab Cornell     | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 711200 | Research Supplies                    | 757.38    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 713000 | Printing & Copying-General           | 257.20    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 714010 | Postage-Off Campus Mail Services     | 4,522.50  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 716000 | Maintenance & Repairs-General        | 1,559.95  | 255.00   | 255.00   |
| 14B944 | Shoals Marine Lab Cornell     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 5,940.07  | 230.60   | 230.60   |
| 14B944 | Shoals Marine Lab Cornell     | 716063 | Maint & Repairs-Computer Hardware    | 1,209.00  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 716093 | Maint -Housekeeping Laundry Cards    | 171.95    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 716100 | Rentals & Leases-General             | 8,478.38  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 716120 | Rentals-Property or Room             | 4,026.00  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 717200 | Other Professional Services-General  | 18,683.17 | 1,619.31 | 1,619.31 |
| 14B944 | Shoals Marine Lab Cornell     | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 11,970.50 | 4,000.00 | 4,000.00 |
| 14B944 | Shoals Marine Lab Cornell     | 717276 | Oth Prof Ser- Referral Lab           | 1,200.00  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 718048 | Telecom-Local Exchange Carrier       | 173.62    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 719000 | Business Meals-Meetings-Non Travel   | 2,151.91  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 719100 | Membership Dues & Fees               | 700.00    | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 719125 | Licenses/Professional Fees           | 1,422.93  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 71C120 | Advertising-Radio                    | 1,056.00  | 1,032.00 | 1,032.00 |
| 14B944 | Shoals Marine Lab Cornell     | 722205 | Participant Sup-Stipends             | 3,312.88  | 1,050.00 | 1,050.00 |
| 14B944 | Shoals Marine Lab Cornell     | 740000 | Cap Equipment                        | 11,624.94 | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 761000 | Internal Allocations - Recoveries    | (674.00)  | 0.00     | 0.00     |
| 14B944 | Shoals Marine Lab Cornell     | 76O171 | Int All-ProfServices-Research (Chg)  | 249.10    | 0.00     | 0.00     |
| 14B945 | NEC Occupancy-Londonderry, NH | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14B945 | NEC Occupancy-Londonderry, NH | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14B945 | NEC Occupancy-Londonderry, NH | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 14B945 | NEC Occupancy-Londonderry, NH | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14B945 | NEC Occupancy-Londonderry, NH | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 615F10 | PAT                                  | 23,631.57 | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 65YF10 | Full Fringe Benefit Distr Expe       | 9,429.12  | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 710100 | Out-of-State Travel                  | 809.48    | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 710200 | Foreign Travel                       | 1,118.47  | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 713000 | Printing & Copying-General           | 88.97     | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 714030 | Postage-Express Mail                 | 41.71     | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00 | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 717238 | Oth Prof Ser-Promotional Services    | 2,084.00  | 0.00     | 0.00     |
| 14B946 | Time Sensitive Networks       | 760300 | F&A Expenditures                     | 10,140.72 | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 615F10 | PAT                                  | 50,137.58 | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 617BHO | Operating Staff-Overtime             | 57.59     | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 617F10 | Operating Staff                      | 2,135.91  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 61DTHX | Full Time Temp - Hourly              | 3,447.45  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 61SNSH | Student Labor                        | 3,195.09  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 61SNWS | College Work Study                   | 102.38    | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 65YB10 | Base Benefit Distr (fica)            | 4.77      | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 65YF10 | Full Fringe Benefit Distr Expe       | 20,857.16 | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 65YT10 | FT Temp Benefit Distr                | 286.14    | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 710100 | Out-of-State Travel                  | 5,236.46  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 710200 | Foreign Travel                       | 4,285.65  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 711172 | Program Supplies                     | 70.69     | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 717200 | Other Professional Services-General  | 608.33    | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 719000 | Business Meals-Meetings-Non Travel   | 2,561.37  | 0.00     | 0.00     |
| 14B947 | Carrier Ethernet              | 760300 | F&A Expenditures                     | 18,597.28 | 0.00     | 0.00     |
| 14B948 | Automotive Ethernet           | 615F10 | PAT                                  | 49,570.83 | 0.00     | 0.00     |
| 14B948 | Automotive Ethernet           | 61CPEX | Part Time Salary                     | 2,000.00  | 0.00     | 0.00     |
| 14B948 | Automotive Ethernet           | 61SNHO | Student Labor - Overtime             | 36.16     | 0.00     | 0.00     |
| 14B948 | Automotive Ethernet           | 61SNSH | Student Labor                        | 5,088.05  | 0.00     | 0.00     |
| 14B948 | Automotive Ethernet           | 65YF10 | Full Fringe Benefit Distr Expe       | 19,778.72 | 0.00     | 0.00     |



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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 14B948 | Automotive Ethernet           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 166.00    | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 710000 | In-State Travel                      | 300.00    | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 710100 | Out-of-State Travel                  | 8,076.40  | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 710200 | Foreign Travel                       | 4,847.54  | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 710300 | Conference Registration Fees         | 3,792.50  | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 711100 | Supplies-General                     | 0.00      | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 711138 | Supplies-Parts                       | 259.80    | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 713000 | Printing & Copying-General           | 88.97     | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 714030 | Postage-Express Mail                 | 41.71     | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 715000 | Non-Cap Equip-General                | 492.65    | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 717238 | Oth Prof Ser-Promotional Services    | 1,840.39  | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 718002 | Telecom-Fixed (Basic Phone Service)  | 160.00    | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 719000 | Business Meals-Meetings-Non Travel   | 3,005.35  | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet           | 760300 | F&A Expenditures                     | 19,909.09 | 0.00 | 0.00 |
| 14B950 | Connected Responder           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,589.00  | 0.00 | 0.00 |
| 14B950 | Connected Responder           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B950 | Connected Responder           | 65YB10 | Base Benefit Distr (fica)            | 546.89    | 0.00 | 0.00 |
| 14B950 | Connected Responder           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B950 | Connected Responder           | 760300 | F&A Expenditures                     | 3,532.27  | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 710400 | Student or Non-Emp Travel            | 4,078.46  | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 716125 | Rentals-Vehicles incl Marine         | 411.16    | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,470.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 19,770.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO               | 613N30 | Graduate Research Assistant          | 19,060.08 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO               | 711100 | Supplies-General                     | 783.00    | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO               | 711132 | Supplies-Software Incl Site License  | 1,000.00  | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO               | 760300 | F&A Expenditures                     | 3,267.03  | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 611F60 | Faculty NTT Research                 | 998.83    | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 61CPHX | Part Time Hourly                     | 300.00    | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe       | 398.50    | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 24.90     | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 711200 | Research Supplies                    | 12.99     | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615F10 | PAT                                  | 2,858.84  | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe       | 1,140.67  | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 716063 | Maint & Repairs-Computer Hardware    | 260.96    | 0.00 | 0.00 |
| 14B955 | Footprint Project             | 613N30 | Graduate Research Assistant          | 19,213.10 | 0.00 | 0.00 |
| 14B955 | Footprint Project             | 711100 | Supplies-General                     | 0.00      | 0.00 | 0.00 |
| 14B955 | Footprint Project             | 760300 | F&A Expenditures                     | 3,184.56  | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615F10 | PAT                                  | 3,612.97  | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe       | 1,441.58  | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 61CPHX | Part Time Hourly                     | 260.86    | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 61DTEX | Full Time Temp - Exempt              | 2,327.09  | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 21.65     | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 65YT10 | FT Temp Benefit Distr                | 193.15    | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 711200 | Research Supplies                    | 1,289.33  | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 715000 | Non-Cap Equip-General                | 762.57    | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 717200 | Other Professional Services-General  | 140.00    | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I    | 760300 | F&A Expenditures                     | 2,472.35  | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,128.83 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 611F15 | Fac Tenure Track AAUP (UNH)          | 26,067.33 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 611F60 | Faculty NTT Research                 | 55,357.97 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 615F10 | PAT                                  | 3,152.95  | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support       | 65YB10 | Base Benefit Distr (fica)            | 923.67    | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14B958 | FM1 Post-Launch Support        | 65YF10 | Full Fringe Benefit Distr Expe      | 33,746.73 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 710100 | Out-of-State Travel                 | 3,647.25  | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 710300 | Conference Registration Fees        | 1,320.00  | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 711200 | Research Supplies                   | 2,920.86  | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 713000 | Printing & Copying-General          | 144.00    | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support        | 760300 | F&A Expenditures                    | 65,744.54 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 61CPHX | Part Time Hourly                    | 3,375.29  | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 61DTEX | Full Time Temp - Exempt             | 8,435.57  | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 61SNSH | Student Labor                       | 5,305.10  | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 280.16    | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 65YT10 | FT Temp Benefit Distr               | 700.16    | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 711200 | Research Supplies                   | 1,716.38  | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 715000 | Non-Cap Equip-General               | 5,868.94  | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV        | 760300 | F&A Expenditures                    | 12,712.41 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 611F15 | Fac Tenure Track AAUP (UNH)         | 2,896.76  | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 611F60 | Faculty NTT Research                | 2,593.14  | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 65YF10 | Full Fringe Benefit Distr Expe      | 2,190.47  | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 710100 | Out-of-State Travel                 | 4,826.86  | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35  | 760300 | F&A Expenditures                    | 5,940.94  | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan      | 611F60 | Faculty NTT Research                | 4,253.03  | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan      | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,697.03  | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan      | 760300 | F&A Expenditures                    | 1,547.01  | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 61CPHX | Part Time Hourly                    | 7,616.10  | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 632.14    | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 710100 | Out-of-State Travel                 | 1,116.32  | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic  | 760300 | F&A Expenditures                    | 4,635.44  | 0.00 | 0.00 |
| 14B964 | SHARP                          | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14B964 | SHARP                          | 615F10 | PAT                                 | 631.66    | 0.00 | 0.00 |
| 14B964 | SHARP                          | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14B964 | SHARP                          | 65YF10 | Full Fringe Benefit Distr Expe      | 252.15    | 0.00 | 0.00 |
| 14B964 | SHARP                          | 760300 | F&A Expenditures                    | 311.10    | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 61CPHX | Part Time Hourly                    | 5,520.00  | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 458.16    | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 710100 | Out-of-State Travel                 | 1,623.30  | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes          | 760300 | F&A Expenditures                    | 3,762.73  | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 710200 | Foreign Travel                      | 0.00      | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 714010 | Postage-Off Campus Mail Services    | 94.82     | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 715000 | Non-Cap Equip-General               | 4,244.73  | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 740000 | Cap Equipment                       | 0.00      | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity  | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,615.41  | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV        | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV        | 61CPHX | Part Time Hourly                    | 2,648.25  | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 14B967 | Pall-Misc. Projects XIV       | 61DTEX | Full Time Temp - Exempt              | 23,738.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 61SNSH | Student Labor                        | 4,675.52  | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 65YB10 | Base Benefit Distr (fica)            | 632.07    | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 219.81    | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 65YT10 | FT Temp Benefit Distr                | 1,970.28  | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 710100 | Out-of-State Travel                  | 968.38    | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 711200 | Research Supplies                    | 3,438.30  | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 713000 | Printing & Copying-General           | 30.40     | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV       | 760300 | F&A Expenditures                     | 22,738.49 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 710100 | Out-of-State Travel                  | 974.14    | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 711200 | Research Supplies                    | 160.58    | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,810.00  | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute     | 760300 | F&A Expenditures                     | 594.46    | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,337.39  | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 611F15 | Fac Tenure Track AAUP (UNH)          | 1,433.26  | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 61CPHX | Part Time Hourly                     | 9,478.00  | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 65YB10 | Base Benefit Distr (fica)            | 194.01    | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 65YF10 | Full Fringe Benefit Distr Expe       | 572.00    | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 786.69    | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 717200 | Other Professional Services-General  | 3,250.00  | 0.00 | 0.00 |
| 14B969 | NatSCEV4                      | 760300 | F&A Expenditures                     | 8,935.45  | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 61SNSH | Student Labor                        | 152.00    | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 710100 | Out-of-State Travel                  | 35.10     | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 711200 | Research Supplies                    | 1,461.08  | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 69.12     | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 719125 | Licenses/Professional Fees           | 30.00     | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed     | 760300 | F&A Expenditures                     | 864.91    | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar      | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility         | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility         | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 14B975 | Facebook Visit                | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 14F046 | 2006 Award Travel            | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel            | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 710420 | Student or Non-Emp Travel-Housing   | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |          |          |
|--------|-------------------------------|--------|--------------------------------------|----------|----------|----------|
| 14F081 | SeagrassNet in Belize & MRER  | 714030 | Postage-Express Mail                 | 0.00     | 0.00     | 0.00     |
| 14F081 | SeagrassNet in Belize & MRER  | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00     | 0.00     |
| 14F081 | SeagrassNet in Belize & MRER  | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14F081 | SeagrassNet in Belize & MRER  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 14F081 | SeagrassNet in Belize & MRER  | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 613N30 | Graduate Research Assistant          | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 613N70 | Graduate Fellow                      | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 14F095 | PhD Support Agnes Mortensen   | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 710200 | Foreign Travel                       | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 717000 | Consulting-General                   | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 722200 | Participant Support                  | 0.00     | 0.00     | 0.00     |
| 14F097 | MCF Arusha Savings Conference | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 611F60 | Faculty NTT Research                 | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14F098 | Jamaica PATH Evaluation       | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 61CPHX | Part Time Hourly                     | 240.00   | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 19.92    | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 710200 | Foreign Travel                       | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 710300 | Conference Registration Fees         | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 711100 | Supplies-General                     | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 715000 | Non-Cap Equip-General                | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 14F106 | Indian Ocean                  | 760300 | F&A Expenditures                     | 103.97   | 0.00     | 0.00     |
| 14F107 | Indian Ocean                  | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14F107 | Indian Ocean                  | 710100 | Out-of-State Travel                  | 0.00     | 150.00   | 150.00   |
| 14F107 | Indian Ocean                  | 710200 | Foreign Travel                       | 0.00     | 2,279.42 | 2,279.42 |
| 14F107 | Indian Ocean                  | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00     | 0.00     |
| 14F107 | Indian Ocean                  | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14F107 | Indian Ocean                  | 715000 | Non-Cap Equip-General                | 0.00     | 0.00     | 0.00     |
| 14F107 | Indian Ocean                  | 719100 | Membership Dues & Fees               | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 611F60 | Faculty NTT Research                 | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14F109 | Air-Sea Gas Exchange          | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14F111 | Breeding Hybrid Squash        | 613B90 | Graduate Summer Appoint-Research     | 1,791.95 | 0.00     | 0.00     |
| 14F111 | Breeding Hybrid Squash        | 61CPHX | Part Time Hourly                     | 4,925.75 | 0.00     | 0.00     |
| 14F111 | Breeding Hybrid Squash        | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |            |            |
|--------|-----------------------------|--------|--------------------------------------|-----------|------------|------------|
| 14F111 | Breeding Hybrid Squash      | 61SNWS | College Work Study                   | 0.00      | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 65YB10 | Base Benefit Distr (fica)            | 148.72    | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 408.84    | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 711200 | Research Supplies                    | 1,005.32  | 12.99      | 12.99      |
| 14F111 | Breeding Hybrid Squash      | 714030 | Postage-Express Mail                 | 0.00      | 0.00       | 0.00       |
| 14F111 | Breeding Hybrid Squash      | 760300 | F&A Expenditures                     | 828.06    | 1.30       | 1.30       |
| 14F113 | Jamaica PATH Travel         | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14F113 | Jamaica PATH Travel         | 710200 | Foreign Travel                       | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 617BLG | Operating Staff-Longevity            | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 617F10 | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 14F114 | Low Sexual Abuse Rates      | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 405.05     | 405.05     |
| 14F115 | Funding Guidelines and Tips | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 5,757.00   | 5,757.00   |
| 14F115 | Funding Guidelines and Tips | 611F60 | Faculty NTT Research                 | 0.00      | 39,067.20  | 39,067.20  |
| 14F115 | Funding Guidelines and Tips | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 34.03      | 34.03      |
| 14F115 | Funding Guidelines and Tips | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 16,719.31  | 16,719.31  |
| 14F115 | Funding Guidelines and Tips | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 710100 | Out-of-State Travel                  | 0.00      | 835.32     | 835.32     |
| 14F115 | Funding Guidelines and Tips | 710200 | Foreign Travel                       | 2,121.73  | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 710300 | Conference Registration Fees         | 0.00      | 550.00     | 550.00     |
| 14F115 | Funding Guidelines and Tips | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 717000 | Consulting-General                   | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 717200 | Other Professional Services-General  | 16,619.43 | 35,055.69  | 35,055.69  |
| 14F115 | Funding Guidelines and Tips | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14F115 | Funding Guidelines and Tips | 760300 | F&A Expenditures                     | 1,874.12  | 9,842.40   | 9,842.40   |
| 14F119 | SMDP 2013                   | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 61CPEX | Part Time Salary                     | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 14F119 | SMDP 2013                   | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 611BFX | Faculty Casual                       | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 613N30 | Graduate Research Assistant          | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 730001 | Subcontracts 01                      | 0.00      | 0.00       | 0.00       |
| 14F120 | Closed Flexible Cages       | 730002 | Subcontracts 02                      | 0.00      | (5,349.60) | (5,349.60) |
| 14F120 | Closed Flexible Cages       | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 14F124 | Rural Finance Centre        | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 14F124 | Rural Finance Centre        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |          |          |
|--------|-------------------------------|--------|-------------------------------------|------|----------|----------|
| 14F124 | Rural Finance Centre          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F124 | Rural Finance Centre          | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14F124 | Rural Finance Centre          | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 14F124 | Rural Finance Centre          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14F124 | Rural Finance Centre          | 760300 | F&A Expenditures                    | 0.00 | 148.63   | 148.63   |
| 14F125 | Latex Film Formation          | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14F125 | Latex Film Formation          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14F125 | Latex Film Formation          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F125 | Latex Film Formation          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 14F126 | NTT Project-Home Network      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14F127 | Bioavailability of Methionine | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 611F70 | Faculty NTT Clinical                | 0.00 | 3,988.04 | 3,988.04 |
| 14F128 | SMDP MasterCard Foundation    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 1,487.46 | 1,487.46 |
| 14F128 | SMDP MasterCard Foundation    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14F128 | SMDP MasterCard Foundation    | 760300 | F&A Expenditures                    | 0.00 | 547.54   | 547.54   |
| 14F129 | Seagrass Blue Carbon          | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F129 | Seagrass Blue Carbon          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14F130 | Blue Carbon in Marshes        | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710000 | In-State Travel                     | 0.00 | 1,445.00 | 1,445.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710100 | Out-of-State Travel                 | 0.00 | 9,943.30 | 9,943.30 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710200 | Foreign Travel                       | 0.00     | 10,522.14 | 10,522.14 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 711200 | Research Supplies                    | 0.00     | (134.00)  | (134.00)  |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 710020 | In-State Travel-Prof Dev             | 0.00     | 0.00      | 0.00      |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 710100 | Out-of-State Travel                  | 3,166.81 | 0.00      | 0.00      |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 710200 | Foreign Travel                       | 5,021.02 | 8,225.82  | 8,225.82  |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 710400 | Student or Non-Emp Travel            | 9,646.92 | 0.00      | 0.00      |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 716120 | Rentals-Property or Room             | 9,978.43 | 0.00      | 0.00      |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 718000 | Telecom-General                      | 110.00   | 0.00      | 0.00      |
| 14F133 | Nippon Fndtn 10 Yr Meeting    | 719000 | Business Meals-Meetings-Non Travel   | 2,875.44 | 0.00      | 0.00      |
| 14F134 | Chapters in Life Stories      | 611Q90 | Post Doc                             | 0.00     | 3,779.20  | 3,779.20  |
| 14F134 | Chapters in Life Stories      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 941.02    | 941.02    |
| 14F134 | Chapters in Life Stories      | 760300 | F&A Expenditures                     | 0.00     | 2,242.11  | 2,242.11  |
| 14F135 | Fulbright Scholar AY 14-15    | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 14F135 | Fulbright Scholar AY 14-15    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 711110 | Supplies-Animal Feed-Care            | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14F136 | Rumen Protected Amino Acids   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14F138 | Tapping Wild Wheat            | 611Q90 | Post Doc                             | 3,246.58 | 35,726.71 | 35,726.71 |
| 14F138 | Tapping Wild Wheat            | 65YF10 | Full Fringe Benefit Distr Expe       | 662.27   | 8,895.89  | 8,895.89  |
| 14F138 | Tapping Wild Wheat            | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14F138 | Tapping Wild Wheat            | 710200 | Foreign Travel                       | 0.00     | 0.00      | 0.00      |
| 14F138 | Tapping Wild Wheat            | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14F138 | Tapping Wild Wheat            | 711200 | Research Supplies                    | 1,376.23 | 663.11    | 663.11    |
| 14F138 | Tapping Wild Wheat            | 714030 | Postage-Express Mail                 | 0.00     | 7.13      | 7.13      |
| 14F138 | Tapping Wild Wheat            | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14F138 | Tapping Wild Wheat            | 760300 | F&A Expenditures                     | 792.73   | 6,793.92  | 6,793.92  |
| 14F139 | Latex Film Formation 2        | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 14F139 | Latex Film Formation 2        | 717200 | Other Professional Services-General  | 0.00     | 1,760.89  | 1,760.89  |
| 14F139 | Latex Film Formation 2        | 760300 | F&A Expenditures                     | 0.00     | 836.42    | 836.42    |
| 14F140 | Accelerated Carbonation POC   | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14F140 | Accelerated Carbonation POC   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14F142 | Proposal for TDH About WCST   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 3,956.06  | 3,956.06  |
| 14F142 | Proposal for TDH About WCST   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14F142 | Proposal for TDH About WCST   | 615F10 | PAT                                  | 0.00     | 700.00    | 700.00    |
| 14F142 | Proposal for TDH About WCST   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 1,737.00  | 1,737.00  |
| 14F142 | Proposal for TDH About WCST   | 760300 | F&A Expenditures                     | 0.00     | 855.78    | 855.78    |
| 14F144 | GEBCO-Travel Fund             | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14F144 | GEBCO-Travel Fund             | 710000 | In-State Travel                      | 270.29   | 130.54    | 130.54    |
| 14F144 | GEBCO-Travel Fund             | 710100 | Out-of-State Travel                  | 7,907.74 | 4,616.66  | 4,616.66  |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14F144 | GEBCO-Travel Fund            | 710200 | Foreign Travel                       | 22,871.57 | 12,541.29 | 12,541.29 |
| 14F144 | GEBCO-Travel Fund            | 710400 | Student or Non-Emp Travel            | 921.30    | 1,279.52  | 1,279.52  |
| 14F144 | GEBCO-Travel Fund            | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 139.57    | 139.57    |
| 14F144 | GEBCO-Travel Fund            | 719100 | Membership Dues & Fees               | 478.60    | 0.00      | 0.00      |
| 14F146 | Chapters in Life Stories     | 611Q90 | Post Doc                             | 3,533.00  | 40,055.21 | 40,055.21 |
| 14F146 | Chapters in Life Stories     | 65YF10 | Full Fringe Benefit Distr Expe       | 720.74    | 9,905.84  | 9,905.84  |
| 14F146 | Chapters in Life Stories     | 760300 | F&A Expenditures                     | 2,020.51  | 23,731.53 | 23,731.53 |
| 14F147 | NF-GEBCO Ambassador          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14F147 | NF-GEBCO Ambassador          | 710200 | Foreign Travel                       | 0.00      | 8,099.22  | 8,099.22  |
| 14F147 | NF-GEBCO Ambassador          | 714010 | Postage-Off Campus Mail Services     | 0.00      | 31.59     | 31.59     |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 61SNSH | Student Labor                        | 128.25    | 787.50    | 787.50    |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 710200 | Foreign Travel                       | 26,266.99 | 95,725.98 | 95,725.98 |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 710400 | Student or Non-Emp Travel            | 0.00      | 17,914.69 | 17,914.69 |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 713000 | Printing & Copying-General           | 0.00      | 763.00    | 763.00    |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 715000 | Non-Cap Equip-General                | 0.00      | 410.95    | 410.95    |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 716120 | Rentals-Property or Room             | 0.00      | 4,617.00  | 4,617.00  |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 717200 | Other Professional Services-General  | 300.00    | 19,250.50 | 19,250.50 |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 73,013.00 | 73,013.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum   | 719000 | Business Meals-Meetings-Non Travel   | 22,757.81 | 56,637.31 | 56,637.31 |
| 14F149 | Plasma Methionine            | 615F10 | PAT                                  | 0.00      | 14,278.78 | 14,278.78 |
| 14F149 | Plasma Methionine            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14F149 | Plasma Methionine            | 61CBHO | Part Time - Overtime                 | 0.00      | 84.30     | 84.30     |
| 14F149 | Plasma Methionine            | 61CPHX | Part Time Hourly                     | 0.00      | 132.00    | 132.00    |
| 14F149 | Plasma Methionine            | 61SNHO | Student Labor - Overtime             | 0.00      | 3.48      | 3.48      |
| 14F149 | Plasma Methionine            | 61SNSH | Student Labor                        | 0.00      | 4,039.90  | 4,039.90  |
| 14F149 | Plasma Methionine            | 61SNWS | College Work Study                   | 0.00      | 126.26    | 126.26    |
| 14F149 | Plasma Methionine            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14F149 | Plasma Methionine            | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 7.08      | 7.08      |
| 14F149 | Plasma Methionine            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 5,326.03  | 5,326.03  |
| 14F149 | Plasma Methionine            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 11.09     | 11.09     |
| 14F149 | Plasma Methionine            | 711110 | Supplies-Animal Feed-Care            | 0.00      | 394.00    | 394.00    |
| 14F149 | Plasma Methionine            | 711113 | Grains & Supplements                 | 0.00      | 700.00    | 700.00    |
| 14F149 | Plasma Methionine            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14F149 | Plasma Methionine            | 711200 | Research Supplies                    | 0.00      | 4,706.73  | 4,706.73  |
| 14F149 | Plasma Methionine            | 717200 | Other Professional Services-General  | 0.00      | 17,883.00 | 17,883.00 |
| 14F149 | Plasma Methionine            | 760300 | F&A Expenditures                     | 0.00      | 18,218.60 | 18,218.60 |
| 14F150 | AEMC SeagrassNet Monitoring  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 14,409.23 | 14,409.23 |
| 14F150 | AEMC SeagrassNet Monitoring  | 611F60 | Faculty NTT Research                 | 0.00      | 7,103.33  | 7,103.33  |
| 14F150 | AEMC SeagrassNet Monitoring  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14F150 | AEMC SeagrassNet Monitoring  | 61CPHX | Part Time Hourly                     | 0.00      | 628.50    | 628.50    |
| 14F150 | AEMC SeagrassNet Monitoring  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,210.38  | 1,210.38  |
| 14F150 | AEMC SeagrassNet Monitoring  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,649.67  | 2,649.67  |
| 14F150 | AEMC SeagrassNet Monitoring  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 52.79     | 52.79     |
| 14F150 | AEMC SeagrassNet Monitoring  | 710200 | Foreign Travel                       | 0.00      | 1,040.08  | 1,040.08  |
| 14F150 | AEMC SeagrassNet Monitoring  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14F150 | AEMC SeagrassNet Monitoring  | 711200 | Research Supplies                    | 0.00      | 1,982.51  | 1,982.51  |
| 14F150 | AEMC SeagrassNet Monitoring  | 713005 | Printing & Copying-Campus            | 0.00      | 193.90    | 193.90    |
| 14F150 | AEMC SeagrassNet Monitoring  | 719005 | Business Meals-Group or Class Meals  | 0.00      | 63.00     | 63.00     |
| 14F150 | AEMC SeagrassNet Monitoring  | 760300 | F&A Expenditures                     | 0.00      | 7,626.64  | 7,626.64  |
| 14F152 | MIST                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 2,213.97  | 2,213.97  |
| 14F152 | MIST                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14F152 | MIST                         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 185.98    | 185.98    |
| 14F152 | MIST                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14F152 | MIST                         | 710200 | Foreign Travel                       | 0.00      | 5,306.89  | 5,306.89  |
| 14F152 | MIST                         | 710400 | Student or Non-Emp Travel            | 0.00      | 2,469.34  | 2,469.34  |
| 14F152 | MIST                         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14F152 | MIST                         | 713000 | Printing & Copying-General           | 0.00      | 386.89    | 386.89    |
| 14F152 | MIST                         | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14F152 | MIST                         | 717200 | Other Professional Services-General  | 0.00      | 6,380.00  | 6,380.00  |
| 14F152 | MIST                         | 760300 | F&A Expenditures                     | 0.00      | 1,858.25  | 1,858.25  |
| 14F153 | Blue Carbon Seagrass Mapping | 611F60 | Faculty NTT Research                 | 19,311.19 | 39,578.99 | 39,578.99 |
| 14F153 | Blue Carbon Seagrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe       | 7,705.25  | 14,762.94 | 14,762.94 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14F153 | Blue Carbon Seagrass Mapping   | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping   | 710100 | Out-of-State Travel                 | 0.00       | 2,355.18  | 2,355.18  |
| 14F153 | Blue Carbon Seagrass Mapping   | 710200 | Foreign Travel                      | 466.47     | 1,523.74  | 1,523.74  |
| 14F153 | Blue Carbon Seagrass Mapping   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping   | 711200 | Research Supplies                   | 535.56     | 965.30    | 965.30    |
| 14F153 | Blue Carbon Seagrass Mapping   | 713010 | Printing & Copying-Publications     | 0.00       | 60.00     | 60.00     |
| 14F153 | Blue Carbon Seagrass Mapping   | 717200 | Other Professional Services-General | 4,214.00   | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping   | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping   | 730002 | Subcontracts 02                     | 32,222.23  | 0.00      | 0.00      |
| 14F153 | Blue Carbon Seagrass Mapping   | 760300 | F&A Expenditures                    | 9,668.19   | 8,886.87  | 8,886.87  |
| 14F154 | AjiPro-L                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14F154 | AjiPro-L                       | 615F10 | PAT                                 | 0.00       | 17,510.48 | 17,510.48 |
| 14F154 | AjiPro-L                       | 61SNHO | Student Labor - Overtime            | 0.00       | 34.51     | 34.51     |
| 14F154 | AjiPro-L                       | 61SNSH | Student Labor                       | 0.00       | 3,458.42  | 3,458.42  |
| 14F154 | AjiPro-L                       | 61SNWS | College Work Study                  | 0.00       | 567.45    | 567.45    |
| 14F154 | AjiPro-L                       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14F154 | AjiPro-L                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 6,535.37  | 6,535.37  |
| 14F154 | AjiPro-L                       | 711113 | Grains & Supplements                | 0.00       | 135.00    | 135.00    |
| 14F154 | AjiPro-L                       | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14F154 | AjiPro-L                       | 711200 | Research Supplies                   | 0.00       | 4,022.60  | 4,022.60  |
| 14F154 | AjiPro-L                       | 717200 | Other Professional Services-General | 0.00       | 1,034.37  | 1,034.37  |
| 14F154 | AjiPro-L                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 14.91     | 14.91     |
| 14F154 | AjiPro-L                       | 760300 | F&A Expenditures                    | 0.00       | 11,726.20 | 11,726.20 |
| 14F155 | Proposal Development           | 611F60 | Faculty NTT Research                | 0.00       | 9,633.93  | 9,633.93  |
| 14F155 | Proposal Development           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14F155 | Proposal Development           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 3,593.46  | 3,593.46  |
| 14F155 | Proposal Development           | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14F155 | Proposal Development           | 760300 | F&A Expenditures                    | 0.00       | 3,439.15  | 3,439.15  |
| 14F156 | Adisseo Smartamine ML Project  | 615F10 | PAT                                 | 2,504.26   | 16,903.06 | 16,903.06 |
| 14F156 | Adisseo Smartamine ML Project  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14F156 | Adisseo Smartamine ML Project  | 61CPHX | Part Time Hourly                    | 19.69      | 0.00      | 0.00      |
| 14F156 | Adisseo Smartamine ML Project  | 61SNSH | Student Labor                       | 2,968.64   | 1,412.46  | 1,412.46  |
| 14F156 | Adisseo Smartamine ML Project  | 61SNWS | College Work Study                  | 506.90     | 23.55     | 23.55     |
| 14F156 | Adisseo Smartamine ML Project  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14F156 | Adisseo Smartamine ML Project  | 65YF10 | Full Fringe Benefit Distr Expe      | 999.21     | 6,304.85  | 6,304.85  |
| 14F156 | Adisseo Smartamine ML Project  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1.63       | 0.00      | 0.00      |
| 14F156 | Adisseo Smartamine ML Project  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14F156 | Adisseo Smartamine ML Project  | 711200 | Research Supplies                   | 2,916.12   | 855.20    | 855.20    |
| 14F156 | Adisseo Smartamine ML Project  | 717200 | Other Professional Services-General | 0.00       | 15,341.80 | 15,341.80 |
| 14F156 | Adisseo Smartamine ML Project  | 760300 | F&A Expenditures                    | 3,490.60   | 14,376.04 | 14,376.04 |
| 14F158 | Integrated Multibeam Survey    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,385.00  | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 611Q90 | Post Doc                            | 39,283.38  | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 65YB10 | Base Benefit Distr (fica)           | 1,442.97   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 65YF10 | Full Fringe Benefit Distr Expe      | 8,013.83   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 710100 | Out-of-State Travel                 | 2,806.46   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 710200 | Foreign Travel                      | 14,534.39  | 2,332.85  | 2,332.85  |
| 14F158 | Integrated Multibeam Survey    | 710300 | Conference Registration Fees        | 1,029.55   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 710400 | Student or Non-Emp Travel           | 290.92     | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 715000 | Non-Cap Equip-General               | 5,154.26   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 717200 | Other Professional Services-General | 699.79     | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 730000 | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 730001 | Subcontracts 01                     | 9,178.53   | 0.00      | 0.00      |
| 14F158 | Integrated Multibeam Survey    | 760300 | F&A Expenditures                    | 49,410.37  | 1,108.10  | 1,108.10  |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613N30 | Graduate Research Assistant         | 144,205.68 | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615F10 | PAT                                 | 77,124.73  | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61CPHX | Part Time Hourly                    | 6,239.00   | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YF10 | Full Fringe Benefit Distr Expe      | 30,772.77  | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YP10 | Nonstatus Benefit Distr (Fica)      | 517.86     | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 710200 | Foreign Travel                      | 1,686.97   | 0.00      | 0.00      |
| 14F159 | NF GEBCO Years 13 & 14 Project | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |          |          |
|--------|--------------------------------|--------|-------------------------------------|------------|----------|----------|
| 14F159 | NF GEBCO Years 13 & 14 Project | 715000 | Non-Cap Equip-General               | 300.82     | 0.00     | 0.00     |
| 14F159 | NF GEBCO Years 13 & 14 Project | 717200 | Other Professional Services-General | 11,449.20  | 0.00     | 0.00     |
| 14F159 | NF GEBCO Years 13 & 14 Project | 719100 | Membership Dues & Fees              | 1,246.44   | 0.00     | 0.00     |
| 14F159 | NF GEBCO Years 13 & 14 Project | 760300 | F&A Expenditures                    | 109,417.47 | 0.00     | 0.00     |
| 14F160 | NF GEBCO Years 13 & 14 Travel  | 710    | Travel                              | 0.00       | 0.00     | 0.00     |
| 14F160 | NF GEBCO Years 13 & 14 Travel  | 710000 | In-State Travel                     | 204.90     | 0.00     | 0.00     |
| 14F160 | NF GEBCO Years 13 & 14 Travel  | 710100 | Out-of-State Travel                 | 2,498.97   | 0.00     | 0.00     |
| 14F160 | NF GEBCO Years 13 & 14 Travel  | 710200 | Foreign Travel                      | 12,337.30  | 0.00     | 0.00     |
| 14F160 | NF GEBCO Years 13 & 14 Travel  | 719100 | Membership Dues & Fees              | 200.00     | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 613B90 | Graduate Summer Appoint-Research    | 1,523.25   | 1,184.75 | 1,184.75 |
| 14F161 | Simulate Plant Aging           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 65YB10 | Base Benefit Distr (fica)           | 126.44     | 98.95    | 98.95    |
| 14F161 | Simulate Plant Aging           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 7112   | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 711200 | Research Supplies                   | 310.53     | 0.00     | 0.00     |
| 14F161 | Simulate Plant Aging           | 760300 | F&A Expenditures                    | 970.31     | 609.76   | 609.76   |
| 14F162 | Geophysical Map-Arctic Ocean   | 615F10 | PAT                                 | 7,413.57   | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 61CPEX | Part Time Salary                    | 3,040.94   | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,958.00   | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 252.40     | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 710200 | Foreign Travel                      | 1,720.42   | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 717200 | Other Professional Services-General | 1,200.04   | 0.00     | 0.00     |
| 14F162 | Geophysical Map-Arctic Ocean   | 760300 | F&A Expenditures                    | 4,312.20   | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 611F70 | Faculty NTT Clinical                | 17,717.75  | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 611PFS | [NSE] Faculty Semester/Term         | 1,187.73   | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 615F10 | PAT                                 | 3,957.50   | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 61CPEX | Part Time Salary                    | 367.36     | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 61SNWS | College Work Study                  | 157.50     | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 65YF10 | Full Fringe Benefit Distr Expe      | 8,648.32   | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 129.08     | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 710    | Travel                              | 0.00       | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 717200 | Other Professional Services-General | 97,896.46  | 0.00     | 0.00     |
| 14F163 | 2016 MF Scholars Renewal App.  | 760300 | F&A Expenditures                    | 13,006.19  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 49,155.47  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 611F60 | Faculty NTT Research                | 103,150.51 | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 611Q90 | Post Doc                            | 41,099.48  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 61SNSH | Student Labor                       | 3,800.75   | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 65YB10 | Base Benefit Distr (fica)           | 4,079.92   | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 65YF10 | Full Fringe Benefit Distr Expe      | 49,098.16  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 710    | Travel                              | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 710200 | Foreign Travel                      | 14,821.87  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 7112   | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 711200 | Research Supplies                   | 29,244.83  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 713005 | Printing & Copying-Campus           | 27.30      | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 716060 | Maint & Repairs-Computer Software   | 500.00     | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 717200 | Other Professional Services-General | 64,247.92  | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 718000 | Telecom-General                     | 776.22     | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 719125 | Licenses/Professional Fees          | 70.00      | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 730000 | Subcontracts                        | 0.00       | 0.00     | 0.00     |
| 14F164 | James Bay Ecology              | 760300 | F&A Expenditures                    | 93,618.92  | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,575.00  | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 61SNSH | Student Labor                       | 25,498.14  | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 61SNWS | College Work Study                  | 148.45     | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 65YB10 | Base Benefit Distr (fica)           | 960.72     | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 7112   | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 14F165 | Hemoglobin Oxygen Therapeutic  | 711200 | Research Supplies                   | 8,914.97   | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |            |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------------|------|------|
| 14F165 | Hemoglobin Oxygen Therapeutic       | 714010 | Postage-Off Campus Mail Services     | 54.04      | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic       | 717200 | Other Professional Services-General  | 80.00      | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic       | 760300 | F&A Expenditures                     | 23,379.48  | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In      | 611F60 | Faculty NTT Research                 | 9,631.91   | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In      | 65YF10 | Full Fringe Benefit Distr Expe       | 3,843.09   | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In      | 760300 | F&A Expenditures                     | 6,670.13   | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 615F10 | PAT                                  | 21,255.71  | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 61SNSH | Student Labor                        | 1,395.31   | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 61SNWS | College Work Study                   | 89.32      | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 65YF10 | Full Fringe Benefit Distr Expe       | 8,480.99   | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 711113 | Grains & Supplements                 | 130.00     | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 711200 | Research Supplies                    | 6,711.03   | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 717200 | Other Professional Services-General  | 18,995.36  | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial         | 760300 | F&A Expenditures                     | 20,084.30  | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield               | 611Q90 | Post Doc                             | 11,845.16  | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield               | 65YF10 | Full Fringe Benefit Distr Expe       | 2,416.44   | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield               | 760300 | F&A Expenditures                     | 2,139.26   | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 615F10 | PAT                                  | 28,500.08  | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 61SNSH | Student Labor                        | 1,518.14   | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 61SNWS | College Work Study                   | 171.97     | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 65YF10 | Full Fringe Benefit Distr Expe       | 11,371.50  | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 711200 | Research Supplies                    | 2,563.46   | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 717200 | Other Professional Services-General  | 18,295.00  | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma       | 760300 | F&A Expenditures                     | 21,971.85  | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial       | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 61CPEX | Part Time Salary                     | 2,625.66   | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 217.93     | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 710100 | Out-of-State Travel                  | 1,445.01   | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 710200 | Foreign Travel                       | 9,697.93   | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 710400 | Student or Non-Emp Travel            | 480.00     | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 715000 | Non-Cap Equip-General                | 176.00     | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 717000 | Consulting-General                   | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 719100 | Membership Dues & Fees               | 210.00     | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 740000 | Cap Equipment                        | 0.00       | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 740010 | Sponsor Deliverable Equipment        | 401,644.62 | 0.00 | 0.00 |
| 14F172 | NF Team Participation               | 760300 | F&A Expenditures                     | 20,824.85  | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA)             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA)             | 615F10 | PAT                                  | 0.00       | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA)             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA)             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA)             | 760300 | F&A Expenditures                     | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 711200 | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 760300 | F&A Expenditures                     | 0.00       | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG             | 615F10 | PAT                                  | 0.00       | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME         | 613B90 | Graduate Summer Appoint-Research     | 0.00       | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME         | 613N30 | Graduate Research Assistant          | 0.00       | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14G179 | Cottontail Monitoring in ME   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 61CPHS | *OBS*[NSH] Non-Status - Shift        | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 613N50 | Graduate - Stipend Only              | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRIP-Wake                    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRIP-Rubin                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRIP-Rubin                   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRIP-Rubin                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRIP-Rubin                   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14G203 | SCRIP-Rubin                   | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14G203 | SCRIP-Rubin                   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G208 | Guding NEC Restoration in ME  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G214 | Cottontail Connecticut        | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14G214 | Cottontail Connecticut        | 61CPEX | Part Time Salary                     | 0.00      | 750.00    | 750.00    |
| 14G214 | Cottontail Connecticut        | 61SNSH | Student Labor                        | 491.86    | 1,600.28  | 1,600.28  |
| 14G214 | Cottontail Connecticut        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 63.00     | 63.00     |
| 14G214 | Cottontail Connecticut        | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14G214 | Cottontail Connecticut        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G214 | Cottontail Connecticut        | 711200 | Research Supplies                    | 2,815.50  | 7,199.22  | 7,199.22  |
| 14G214 | Cottontail Connecticut        | 714030 | Postage-Express Mail                 | 10.23     | 0.00      | 0.00      |
| 14G214 | Cottontail Connecticut        | 717200 | Other Professional Services-General  | 2,501.70  | 2,610.10  | 2,610.10  |
| 14G214 | Cottontail Connecticut        | 760300 | F&A Expenditures                     | 1,018.40  | 2,139.00  | 2,139.00  |
| 14G220 | Berry Brook III               | 611F60 | Faculty NTT Research                 | 6,318.82  | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 615F10 | PAT                                  | 5,564.96  | 10,077.53 | 10,077.53 |
| 14G220 | Berry Brook III               | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 61SNSH | Student Labor                        | 3,355.50  | 217.26    | 217.26    |
| 14G220 | Berry Brook III               | 65YF10 | Full Fringe Benefit Distr Expe       | 4,741.56  | 3,758.91  | 3,758.91  |
| 14G220 | Berry Brook III               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 711200 | Research Supplies                    | 74.73     | 283.53    | 283.53    |
| 14G220 | Berry Brook III               | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 715000 | Non-Cap Equip-General                | 3,455.00  | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 716100 | Rentals & Leases-General             | 49,200.00 | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14G220 | Berry Brook III               | 760300 | F&A Expenditures                     | 18,904.78 | 3,727.65  | 3,727.65  |
| 14G221 | Northeast Wood Pellet Storage | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 14G221 | Northeast Wood Pellet Storage | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G222 | Coastal Tourism Inventory     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G223 | 2013-14 Rochester CDBG        | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G223 | 2013-14 Rochester CDBG        | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14G223                                         | 2013-14 Rochester CDBG         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G224                                         | Roadmaps to Health Initiative  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 613B90 | Graduate Summer Appoint-Research     | 1,104.99          | 2,428.48          | 2,428.48            |
| 14G225                                         | RIDOT PRS                      | 613N30 | Graduate Research Assistant          | 0.00              | 1,893.24          | 1,893.24            |
| 14G225                                         | RIDOT PRS                      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 61SNSH | Student Labor                        | 0.00              | 1,197.50          | 1,197.50            |
| 14G225                                         | RIDOT PRS                      | 65YB10 | Base Benefit Distr (fica)            | 91.73             | 203.99            | 203.99              |
| 14G225                                         | RIDOT PRS                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 710400 | Student or Non-Emp Travel            | 0.00              | 521.25            | 521.25              |
| 14G225                                         | RIDOT PRS                      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 711200 | Research Supplies                    | 0.00              | 341.85            | 341.85              |
| 14G225                                         | RIDOT PRS                      | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 715000 | Non-Cap Equip-General                | 0.00              | 30.00             | 30.00               |
| 14G225                                         | RIDOT PRS                      | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 716122 | Rental off site research facilities  | 0.00              | 425.00            | 425.00              |
| 14G225                                         | RIDOT PRS                      | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14G225                                         | RIDOT PRS                      | 730002 | Subcontracts 02                      | 7,321.20          | 25,464.80         | 25,464.80           |
| 14G225                                         | RIDOT PRS                      | 760300 | F&A Expenditures                     | 568.44            | 15,017.76         | 15,017.76           |
| 14G226                                         | Water Transparency Field Study | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14G226                                         | Water Transparency Field Study | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 61DTEX | Full Time Temp - Exempt              | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 65YT10 | FT Temp Benefit Distr                | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G227                                         | 2013-14 Grafton CDC            | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14G228                                         | MHCC                           | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14G228                                         | MHCC                           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G228                                         | MHCC                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G228                                         | MHCC                           | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G228                                         | MHCC                           | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14G228 | MHCC                          | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC                          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC                          | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan          | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan          | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan          | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Initiative | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiome         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study       | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14G234 | NH Tidal River DO Study       | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 14G234 | NH Tidal River DO Study       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 14G235 | CZM Green Infrastructure      | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 61CBHO | Part Time - Overtime                 | 0.00      | 273.03    | 273.03    |
| 14G236 | Hydroacoustic Instrumentation | 61CPHX | Part Time Hourly                     | 14,657.40 | 54,577.26 | 54,577.26 |
| 14G236 | Hydroacoustic Instrumentation | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 22.93     | 22.93     |
| 14G236 | Hydroacoustic Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,216.55  | 4,582.37  | 4,582.37  |
| 14G236 | Hydroacoustic Instrumentation | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 715000 | Non-Cap Equip-General                | 667.89    | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 716100 | Rentals & Leases-General             | 0.00      | 1,031.97  | 1,031.97  |
| 14G236 | Hydroacoustic Instrumentation | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14G236 | Hydroacoustic Instrumentation | 740005 | Cap Equipment-Fabricated Equipment   | 0.00      | 7,684.17  | 7,684.17  |
| 14G236 | Hydroacoustic Instrumentation | 760300 | F&A Expenditures                     | 5,789.64  | 21,170.75 | 21,170.75 |
| 14G237 | 2014-15 Pathways to Work      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 710000 | In-State Travel                      | 0.00      | 90.49     | 90.49     |
| 14G237 | 2014-15 Pathways to Work      | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14G237 | 2014-15 Pathways to Work      | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14G238 | California Agricultural Soils | 611F60 | Faculty NTT Research                 | 0.00      | 5,142.69  | 5,142.69  |
| 14G238 | California Agricultural Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G238 | California Agricultural Soils | 611Q90 | Post Doc                             | 0.00      | 1,912.43  | 1,912.43  |
| 14G238 | California Agricultural Soils | 615F10 | PAT                                  | 18,147.23 | 9,168.45  | 9,168.45  |
| 14G238 | California Agricultural Soils | 65YF10 | Full Fringe Benefit Distr Expe       | 7,240.70  | 5,826.73  | 5,826.73  |
| 14G238 | California Agricultural Soils | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G238 | California Agricultural Soils | 710400 | Student or Non-Emp Travel            | 3,875.26  | 1,367.16  | 1,367.16  |
| 14G238 | California Agricultural Soils | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 14G238 | California Agricultural Soils | 730002 | Subcontracts 02                      | 31,141.00 | 56,417.00 | 56,417.00 |
| 14G238 | California Agricultural Soils | 760300 | F&A Expenditures                     | 2,926.28  | 4,841.70  | 4,841.70  |
| 14G239 | Portsmouth Monitoring         | 611F60 | Faculty NTT Research                 | 1,837.86  | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 615F10 | PAT                                  | 3,622.93  | 2,079.54  | 2,079.54  |
| 14G239 | Portsmouth Monitoring         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 61SNSH | Student Labor                        | 756.14    | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 65YF10 | Full Fringe Benefit Distr Expe       | 2,179.01  | 775.62    | 775.62    |
| 14G239 | Portsmouth Monitoring         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 710400 | Student or Non-Emp Travel            | 228.96    | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14G239 | Portsmouth Monitoring         | 717200 | Other Professional Services-General  | 424.00   | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14G239 | Portsmouth Monitoring         | 760300 | F&A Expenditures                     | 2,352.72 | 742.36    | 742.36    |
| 14G240 | NEC Spatial Pop Estimation    | 611F60 | Faculty NTT Research                 | 0.00     | 1,899.09  | 1,899.09  |
| 14G240 | NEC Spatial Pop Estimation    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G240 | NEC Spatial Pop Estimation    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G240 | NEC Spatial Pop Estimation    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 708.35    | 708.35    |
| 14G240 | NEC Spatial Pop Estimation    | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G240 | NEC Spatial Pop Estimation    | 711200 | Research Supplies                    | 0.00     | 3,815.91  | 3,815.91  |
| 14G240 | NEC Spatial Pop Estimation    | 714030 | Postage-Express Mail                 | 123.54   | 160.35    | 160.35    |
| 14G240 | NEC Spatial Pop Estimation    | 717200 | Other Professional Services-General  | 494.95   | 4,965.60  | 4,965.60  |
| 14G240 | NEC Spatial Pop Estimation    | 760300 | F&A Expenditures                     | 160.79   | 3,002.87  | 3,002.87  |
| 14G241 | Daisy Field Stormwater        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 8,000.00  | 8,000.00  |
| 14G241 | Daisy Field Stormwater        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G241 | Daisy Field Stormwater        | 615F10 | PAT                                  | 0.00     | 20,851.72 | 20,851.72 |
| 14G241 | Daisy Field Stormwater        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G241 | Daisy Field Stormwater        | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 672.00    | 672.00    |
| 14G241 | Daisy Field Stormwater        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 7,777.69  | 7,777.69  |
| 14G241 | Daisy Field Stormwater        | 760300 | F&A Expenditures                     | 0.00     | 9,698.35  | 9,698.35  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 611F60 | Faculty NTT Research                 | 0.00     | 6,063.05  | 6,063.05  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 615F10 | PAT                                  | 0.00     | 3,438.67  | 3,438.67  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 61CPHX | Part Time Hourly                     | 0.00     | 4,636.62  | 4,636.62  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 61SNSH | Student Labor                        | 0.00     | 2,185.00  | 2,185.00  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,544.15  | 3,544.15  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 389.49    | 389.49    |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 710400 | Student or Non-Emp Travel            | 0.00     | 156.25    | 156.25    |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 711200 | Research Supplies                    | 0.00     | 2,106.48  | 2,106.48  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 714000 | Postage-General                      | 0.00     | 78.05     | 78.05     |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 1,315.08  | 1,315.08  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 717200 | Other Professional Services-General  | 0.00     | 4,696.00  | 4,696.00  |
| 14G242 | Dover WWTF & N Cocheo Sonde   | 760300 | F&A Expenditures                     | 0.00     | 10,928.61 | 10,928.61 |
| 14G243 | NH Listens Technical Asst.    | 611BSO | Summer Salaries AY faculty - other   | 0.00     | 299.88    | 299.88    |
| 14G243 | NH Listens Technical Asst.    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G243 | NH Listens Technical Asst.    | 615F10 | PAT                                  | 0.00     | 2,377.00  | 2,377.00  |
| 14G243 | NH Listens Technical Asst.    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G243 | NH Listens Technical Asst.    | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 25.19     | 25.19     |
| 14G243 | NH Listens Technical Asst.    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 910.77    | 910.77    |
| 14G243 | NH Listens Technical Asst.    | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G243 | NH Listens Technical Asst.    | 760300 | F&A Expenditures                     | 0.00     | 1,380.11  | 1,380.11  |
| 14G244 | SCDDC: Intelligent Lives      | 615F10 | PAT                                  | 0.00     | 5,525.95  | 5,525.95  |
| 14G244 | SCDDC: Intelligent Lives      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G244 | SCDDC: Intelligent Lives      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 2,066.46  | 2,066.46  |
| 14G244 | SCDDC: Intelligent Lives      | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G244 | SCDDC: Intelligent Lives      | 710000 | In-State Travel                      | 0.00     | 284.59    | 284.59    |
| 14G244 | SCDDC: Intelligent Lives      | 710100 | Out-of-State Travel                  | 0.00     | 64.87     | 64.87     |
| 14G244 | SCDDC: Intelligent Lives      | 760300 | F&A Expenditures                     | 0.00     | 2,064.89  | 2,064.89  |
| 14G245 | Papaipema Eryngii Survey      | 61CPEX | Part Time Salary                     | 1,446.00 | 6,822.30  | 6,822.30  |
| 14G245 | Papaipema Eryngii Survey      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G245 | Papaipema Eryngii Survey      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14G245 | Papaipema Eryngii Survey      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 120.02   | 573.10    | 573.10    |
| 14G245 | Papaipema Eryngii Survey      | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G245 | Papaipema Eryngii Survey      | 710100 | Out-of-State Travel                  | 0.00     | 945.03    | 945.03    |
| 14G245 | Papaipema Eryngii Survey      | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G245 | Papaipema Eryngii Survey      | 711200 | Research Supplies                    | 0.00     | 2,909.54  | 2,909.54  |
| 14G245 | Papaipema Eryngii Survey      | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00     | 258.38    | 258.38    |
| 14G245 | Papaipema Eryngii Survey      | 760300 | F&A Expenditures                     | 156.60   | 1,150.88  | 1,150.88  |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPEX | Part Time Salary                     | 554.01   | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPHX | Part Time Hourly                     | 6,080.00 | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNWS | College Work Study                   | 233.45   | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 550.62   | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14G246 | Papaipema Eryngii Survey Yr 2  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2  | 710100 | Out-of-State Travel                  | 1,706.72 | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2  | 711200 | Research Supplies                    | 325.24   | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2  | 716100 | Rentals & Leases-General             | 85.00    | 0.00      | 0.00      |
| 14G246 | Papaipema Eryngii Survey Yr 2  | 760300 | F&A Expenditures                     | 953.50   | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 615F10 | PAT                                  | 6,000.77 | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 65YF10 | Full Fringe Benefit Distr Expe       | 2,394.26 | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 717200 | Other Professional Services-General  | 8,810.00 | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14G247 | Dirt-Trees-Wildlife (DTW)      | 760300 | F&A Expenditures                     | 6,056.23 | 0.00      | 0.00      |
| 14G248 | 2015-16 CDFA Pathway to Work   | 615F10 | PAT                                  | 26.95    | 31,364.04 | 31,364.04 |
| 14G248 | 2015-16 CDFA Pathway to Work   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G248 | 2015-16 CDFA Pathway to Work   | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 280.89    | 280.89    |
| 14G248 | 2015-16 CDFA Pathway to Work   | 61CPEX | Part Time Salary                     | 0.00     | 9,000.00  | 9,000.00  |
| 14G248 | 2015-16 CDFA Pathway to Work   | 61CPHX | Part Time Hourly                     | 0.00     | 4,786.75  | 4,786.75  |
| 14G248 | 2015-16 CDFA Pathway to Work   | 61DTHX | Full Time Temp - Hourly              | 0.00     | 42,418.06 | 42,418.06 |
| 14G248 | 2015-16 CDFA Pathway to Work   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G248 | 2015-16 CDFA Pathway to Work   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 23.60     | 23.60     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 65YF10 | Full Fringe Benefit Distr Expe       | 10.75    | 11,723.52 | 11,723.52 |
| 14G248 | 2015-16 CDFA Pathway to Work   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 1,157.94  | 1,157.94  |
| 14G248 | 2015-16 CDFA Pathway to Work   | 65YT10 | FT Temp Benefit Distr                | 0.00     | 3,561.44  | 3,561.44  |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710000 | In-State Travel                      | 0.00     | 2,139.05  | 2,139.05  |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710100 | Out-of-State Travel                  | 0.00     | 54.92     | 54.92     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710300 | Conference Registration Fees         | 0.00     | 30.00     | 30.00     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710305 | Registration Fees-Other              | 0.00     | 130.00    | 130.00    |
| 14G248 | 2015-16 CDFA Pathway to Work   | 710310 | Workshop Registration Fees           | 0.00     | 20.00     | 20.00     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 711100 | Supplies-General                     | 0.00     | 11.61     | 11.61     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G248 | 2015-16 CDFA Pathway to Work   | 711200 | Research Supplies                    | 0.00     | 109.99    | 109.99    |
| 14G248 | 2015-16 CDFA Pathway to Work   | 714010 | Postage-Off Campus Mail Services     | 0.00     | 19.42     | 19.42     |
| 14G248 | 2015-16 CDFA Pathway to Work   | 718000 | Telecom-General                      | 0.00     | 631.07    | 631.07    |
| 14G249 | START Services with TennCare   | 611F60 | Faculty NTT Research                 | 0.00     | 2,916.06  | 2,916.06  |
| 14G249 | START Services with TennCare   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 615F10 | PAT                                  | 0.00     | 3,698.02  | 3,698.02  |
| 14G249 | START Services with TennCare   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 617BLG | Operating Staff-Longevity            | 0.00     | 19.76     | 19.76     |
| 14G249 | START Services with TennCare   | 617F10 | Operating Staff                      | 0.00     | 1,658.55  | 1,658.55  |
| 14G249 | START Services with TennCare   | 61CPEX | Part Time Salary                     | 0.00     | 22,192.85 | 22,192.85 |
| 14G249 | START Services with TennCare   | 61CPHX | Part Time Hourly                     | 0.00     | 1,621.50  | 1,621.50  |
| 14G249 | START Services with TennCare   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 1.66      | 1.66      |
| 14G249 | START Services with TennCare   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,085.66  | 3,085.66  |
| 14G249 | START Services with TennCare   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 2,000.40  | 2,000.40  |
| 14G249 | START Services with TennCare   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 710100 | Out-of-State Travel                  | (834.00) | 6,191.90  | 6,191.90  |
| 14G249 | START Services with TennCare   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 716110 | Rentals-Copier                       | 0.00     | 5.78      | 5.78      |
| 14G249 | START Services with TennCare   | 717200 | Other Professional Services-General  | 0.00     | 1,912.50  | 1,912.50  |
| 14G249 | START Services with TennCare   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14G249 | START Services with TennCare   | 760300 | F&A Expenditures                     | (216.84) | 11,779.22 | 11,779.22 |
| 14G250 | Oyster Habitat in Apalachicola | 611F60 | Faculty NTT Research                 | 4,875.69 | 10,375.49 | 10,375.49 |
| 14G250 | Oyster Habitat in Apalachicola | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14G250 | Oyster Habitat in Apalachicola | 615F10 | PAT                                  | 3,064.00 | 4,721.23  | 4,721.23  |
| 14G250 | Oyster Habitat in Apalachicola | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14G250 | Oyster Habitat in Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe       | 3,167.97 | 5,639.68  | 5,639.68  |
| 14G250 | Oyster Habitat in Apalachicola | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14G250 | Oyster Habitat in Apalachicola | 710100 | Out-of-State Travel                  | 4,146.72 | 0.00      | 0.00      |
| 14G250 | Oyster Habitat in Apalachicola | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14G250 | Oyster Habitat in Apalachicola | 711200 | Research Supplies                    | 982.57   | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14G250                                         | Oyster Habitat in Apalachicola | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 21.81             | 0.00              | 0.00                |
| 14G250                                         | Oyster Habitat in Apalachicola | 716125 | Rentals-Vehicles incl Marine         | 295.38            | 0.00              | 0.00                |
| 14G250                                         | Oyster Habitat in Apalachicola | 730000 | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 14G250                                         | Oyster Habitat in Apalachicola | 730002 | Subcontracts 02                      | 46,500.00         | 0.00              | 0.00                |
| 14G250                                         | Oyster Habitat in Apalachicola | 760300 | F&A Expenditures                     | 10,804.09         | 5,391.51          | 5,391.51            |
| 14G251                                         | Influencing Wildlife Habitat   | 615F10 | PAT                                  | 2,424.41          | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 61CPHX | Part Time Hourly                     | 866.32            | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 65YF10 | Full Fringe Benefit Distr Expe       | 967.38            | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 71.91             | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 710400 | Student or Non-Emp Travel            | 445.14            | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 711200 | Research Supplies                    | 185.15            | 0.00              | 0.00                |
| 14G251                                         | Influencing Wildlife Habitat   | 760300 | F&A Expenditures                     | 1,289.70          | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 613N30 | Graduate Research Assistant          | 6,373.29          | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 710400 | Student or Non-Emp Travel            | 70.62             | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G252                                         | Newmarket Groundwater Modeling | 760300 | F&A Expenditures                     | 3,189.73          | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 615F10 | PAT                                  | 29,749.67         | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 61CPHX | Part Time Hourly                     | 6,757.06          | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 61DTHX | Full Time Temp - Hourly              | 49,868.43         | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 65YF10 | Full Fringe Benefit Distr Expe       | 11,869.93         | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 560.84            | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 65YT10 | FT Temp Benefit Distr                | 4,139.10          | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 710000 | In-State Travel                      | 1,111.61          | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 710100 | Out-of-State Travel                  | 70.20             | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 710305 | Registration Fees-Other              | 65.00             | 0.00              | 0.00                |
| 14G253                                         | 2015-17 CDFA Pathway           | 718000 | Telecom-General                      | 641.67            | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,095.80         | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 611F60 | Faculty NTT Research                 | 3,998.74          | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 61CPHX | Part Time Hourly                     | 7,160.00          | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 65YB10 | Base Benefit Distr (fica)            | 920.97            | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 65YF10 | Full Fringe Benefit Distr Expe       | 1,595.41          | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 594.28            | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 711200 | Research Supplies                    | 1,443.89          | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 713000 | Printing & Copying-General           | 1.96              | 0.00              | 0.00                |
| 14G254                                         | Wagon Hill Farm                | 760300 | F&A Expenditures                     | 2,681.09          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 611F60 | Faculty NTT Research                 | 2,875.66          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 615F10 | PAT                                  | 3,490.69          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 61CPHX | Part Time Hourly                     | 5,593.00          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 65YF10 | Full Fringe Benefit Distr Expe       | 2,540.08          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 464.22            | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 711200 | Research Supplies                    | 3,827.70          | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 716125 | Rentals-Vehicles incl Marine         | 64.92             | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14G255                                         | 2016 Annual Datasonde Cocheco  | 760300 | F&A Expenditures                     | 6,637.41          | 0.00              | 0.00                |
| 14G256                                         | Sesuit Creek Project           | 611F60 | Faculty NTT Research                 | 943.97            | 0.00              | 0.00                |
| 14G256                                         | Sesuit Creek Project           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14G256                                         | Sesuit Creek Project           | 615F10 | PAT                                  | 2,856.30          | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14G256 | Sesuit Creek Project           | 617F10 | Operating Staff                     | 4,416.78  | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 65YF10 | Full Fringe Benefit Distr Expe      | 3,278.72  | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 710100 | Out-of-State Travel                 | 50.11     | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 711200 | Research Supplies                   | 203.73    | 0.00      | 0.00      |
| 14G256 | Sesuit Creek Project           | 760300 | F&A Expenditures                    | 3,055.00  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,687.98  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 613B90 | Graduate Summer Appoint-Research    | 1,846.17  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 615F10 | PAT                                 | 2,000.00  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 65YB10 | Base Benefit Distr (fica)           | 542.34    | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 65YF10 | Full Fringe Benefit Distr Expe      | 798.03    | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 710100 | Out-of-State Travel                 | 500.78    | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 710300 | Conference Registration Fees        | 650.00    | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 710400 | Student or Non-Emp Travel           | 598.63    | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 711200 | Research Supplies                   | 2,104.23  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 717200 | Other Professional Services-General | 4,029.25  | 0.00      | 0.00      |
| 14G257 | Case Study of Collapsed Stock  | 760300 | F&A Expenditures                    | 8,789.92  | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 61CPHX | Part Time Hourly                    | 1,839.36  | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 152.67    | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14G258 | Hydroacoustics                 | 760300 | F&A Expenditures                    | 986.05    | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,188.15  | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 61CPHX | Part Time Hourly                    | 1,258.09  | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 61SNWS | College Work Study                  | 26.00     | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 65YB10 | Base Benefit Distr (fica)           | 430.61    | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 65YP10 | Nonstatus Benefit Distr (Fica)      | 104.42    | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 710100 | Out-of-State Travel                 | 252.00    | 0.00      | 0.00      |
| 14G259 | Green Infrastructure Technique | 760300 | F&A Expenditures                    | 3,593.33  | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,345.78  | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 611F60 | Faculty NTT Research                | 4,647.80  | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 65YB10 | Base Benefit Distr (fica)           | 526.71    | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 65YF10 | Full Fringe Benefit Distr Expe      | 1,854.51  | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14G262 | Newburyport Dune Restoration   | 760300 | F&A Expenditures                    | 3,477.47  | 0.00      | 0.00      |
| 14G263 | Metagenomic Analysis           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14G263 | Metagenomic Analysis           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 611NCS | Cost Sharing-Salaries & Wages       | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 615F10 | PAT                                 | 0.00      | 11,017.64 | 11,017.64 |
| 14GX00 | Forestry-Cty Reimbursal        | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 616F10 | Extension Educator                  | 70,001.32 | 86,237.53 | 86,237.53 |
| 14GX00 | Forestry-Cty Reimbursal        | 616F1R | Retro Extension Educator            | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 617BLG | Operating Staff-Longevity           | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 14GX00 | Forestry-Cty Reimbursal        | 617F1R | Retro Operating Staff (Reg)         | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 14GX00 | Forestry-Cty Reimburs  | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61DBHO | Full Time Temp - Overtime           | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 65RA10 | Retirement TIAA-CREF                | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimburs  | 719Z   | Other Employee Support              | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13  | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13  | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 14GX13 | Cheshire County FY '13    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13    | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13        | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County            | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |      |      |      |
|--------|--------------------------|--------|-------------------------------------|------|------|------|
| 14GX17 | Merrimack County FY '13  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13  | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13   | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                       |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                       |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                       |        |                                     |                   |                   |                     |
| 14GX21                                         | Belknap County FY 14  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 716122 | Rental off site research facilities | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 71C100 | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 14GX21                                         | Belknap County FY 14  | 71C600 | Insurance                           | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 616F10 | Extension Educator                  | 66.58             | (66.58)           | (66.58)             |
| 14GX22                                         | Carroll County FY 14  | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 65YF10 | Full Fringe Benefit Distr Expe      | 25.97             | (25.97)           | (25.97)             |
| 14GX22                                         | Carroll County FY 14  | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14GX22                                         | Carroll County FY 14  | 71C600 | Insurance                           | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14GX23                                         | Cheshire County FY 14 | 71C600 | Insurance                           | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 780000 | Heating Fuels-#2 Oil                | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 780100 | Electricity                         | 0.00              | 0.00              | 0.00                |
| 14GX24                                         | Coos County FY 14     | 780200 | Other Utilities-Water and Sewer     | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14GX25                                         | Grafton County FY '14 | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 14GX25 | Grafton County FY '14      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14      | 71C605 | Insurance-Property                  | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14    | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |      |           |           |
|--------|--------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14GX28 | Rockingham County FY '13 | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14GX28 | Rockingham County FY '13 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX28 | Rockingham County FY '13 | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |
| 14GX28 | Rockingham County FY '13 | 760000 | Internal Allocations                | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX29 | Strafford County FY 14   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 780030 | Heating Fuels-Propane               | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 780100 | Electricity                         | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00      | 0.00      |
| 14GX30 | Sullivan County FY '13   | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00      | 0.00      |
| 14GX31 | Belknap County FY '15    | 615F10 | PAT                                 | 0.00 | 13,724.08 | 13,724.08 |
| 14GX31 | Belknap County FY '15    | 616F10 | Extension Educator                  | 0.00 | 17,238.95 | 17,238.95 |
| 14GX31 | Belknap County FY '15    | 617F10 | Operating Staff                     | 0.00 | 17,476.80 | 17,476.80 |
| 14GX31 | Belknap County FY '15    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 18,891.57 | 18,891.57 |
| 14GX31 | Belknap County FY '15    | 710000 | In-State Travel                     | 0.00 | 3,180.07  | 3,180.07  |
| 14GX31 | Belknap County FY '15    | 710300 | Conference Registration Fees        | 0.00 | 45.00     | 45.00     |
| 14GX31 | Belknap County FY '15    | 711100 | Supplies-General                    | 0.00 | 89.08     | 89.08     |
| 14GX31 | Belknap County FY '15    | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX31 | Belknap County FY '15    | 716100 | Rentals & Leases-General            | 0.00 | 231.00    | 231.00    |
| 14GX31 | Belknap County FY '15    | 716122 | Rental off site research facilities | 0.00 | 0.00      | 0.00      |
| 14GX31 | Belknap County FY '15    | 718000 | Telecom-General                     | 0.00 | 1,199.70  | 1,199.70  |
| 14GX31 | Belknap County FY '15    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 372.00    | 372.00    |
| 14GX31 | Belknap County FY '15    | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |
| 14GX32 | Carroll County FY 15     | 615F10 | PAT                                 | 0.00 | 6,091.72  | 6,091.72  |
| 14GX32 | Carroll County FY 15     | 616F10 | Extension Educator                  | 0.00 | 34,500.18 | 34,500.18 |
| 14GX32 | Carroll County FY 15     | 617BHO | Operating Staff-Overtime            | 0.00 | 826.65    | 826.65    |
| 14GX32 | Carroll County FY 15     | 617BLG | Operating Staff-Longevity           | 0.00 | 355.37    | 355.37    |
| 14GX32 | Carroll County FY 15     | 617F10 | Operating Staff                     | 0.00 | 18,847.62 | 18,847.62 |
| 14GX32 | Carroll County FY 15     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 99.29     | 99.29     |
| 14GX32 | Carroll County FY 15     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 23,181.47 | 23,181.47 |
| 14GX32 | Carroll County FY 15     | 710000 | In-State Travel                     | 0.00 | 1,505.13  | 1,505.13  |
| 14GX32 | Carroll County FY 15     | 710300 | Conference Registration Fees        | 0.00 | 35.00     | 35.00     |
| 14GX32 | Carroll County FY 15     | 711101 | Supplies - Admin & Office           | 0.00 | 1,317.27  | 1,317.27  |
| 14GX32 | Carroll County FY 15     | 711172 | Program Supplies                    | 0.00 | 632.38    | 632.38    |
| 14GX32 | Carroll County FY 15     | 713000 | Printing & Copying-General          | 0.00 | 2,604.33  | 2,604.33  |
| 14GX32 | Carroll County FY 15     | 714000 | Postage-General                     | 0.00 | 1,589.57  | 1,589.57  |
| 14GX32 | Carroll County FY 15     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 1,316.95  | 1,316.95  |
| 14GX32 | Carroll County FY 15     | 716100 | Rentals & Leases-General            | 0.00 | 22,109.61 | 22,109.61 |
| 14GX32 | Carroll County FY 15     | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00      | 0.00      |
| 14GX32 | Carroll County FY 15     | 716165 | Rental - Postage Meter              | 0.00 | 225.98    | 225.98    |
| 14GX32 | Carroll County FY 15     | 718008 | Telecom-Internet Services           | 0.00 | 1,506.39  | 1,506.39  |
| 14GX32 | Carroll County FY 15     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 61.31     | 61.31     |
| 14GX32 | Carroll County FY 15     | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |           |           |
|--------|----------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14GX33 | Cheshire County FY 15      | 616F10 | Extension Educator                  | 0.00 | 26,720.68 | 26,720.68 |
| 14GX33 | Cheshire County FY 15      | 617F10 | Operating Staff                     | 0.00 | 19,510.76 | 19,510.76 |
| 14GX33 | Cheshire County FY 15      | 61CPHX | Part Time Hourly                    | 0.00 | 4,800.00  | 4,800.00  |
| 14GX33 | Cheshire County FY 15      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 18,030.28 | 18,030.28 |
| 14GX33 | Cheshire County FY 15      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 403.20    | 403.20    |
| 14GX33 | Cheshire County FY 15      | 710000 | In-State Travel                     | 0.00 | 1,561.57  | 1,561.57  |
| 14GX33 | Cheshire County FY 15      | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX33 | Cheshire County FY 15      | 710300 | Conference Registration Fees        | 0.00 | 20.00     | 20.00     |
| 14GX33 | Cheshire County FY 15      | 711100 | Supplies-General                    | 0.00 | 3,836.03  | 3,836.03  |
| 14GX33 | Cheshire County FY 15      | 713000 | Printing & Copying-General          | 0.00 | 961.24    | 961.24    |
| 14GX33 | Cheshire County FY 15      | 716100 | Rentals & Leases-General            | 0.00 | 276.00    | 276.00    |
| 14GX33 | Cheshire County FY 15      | 717200 | Other Professional Services-General | 0.00 | 95.00     | 95.00     |
| 14GX33 | Cheshire County FY 15      | 718000 | Telecom-General                     | 0.00 | 346.66    | 346.66    |
| 14GX33 | Cheshire County FY 15      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 164.73    | 164.73    |
| 14GX33 | Cheshire County FY 15      | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 615F10 | PAT                                 | 0.00 | 13,759.95 | 13,759.95 |
| 14GX34 | Coos County FY 15          | 616F10 | Extension Educator                  | 0.00 | 26,079.73 | 26,079.73 |
| 14GX34 | Coos County FY 15          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 15,537.45 | 15,537.45 |
| 14GX34 | Coos County FY 15          | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 710400 | Student or Non-Emp Travel           | 0.00 | 61.20     | 61.20     |
| 14GX34 | Coos County FY 15          | 711100 | Supplies-General                    | 0.00 | 177.41    | 177.41    |
| 14GX34 | Coos County FY 15          | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 780100 | Electricity                         | 0.00 | 0.00      | 0.00      |
| 14GX34 | Coos County FY 15          | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 616F10 | Extension Educator                  | 0.00 | 1.52      | 1.52      |
| 14GX35 | Grafton County FY '15      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.59      | 0.59      |
| 14GX35 | Grafton County FY '15      | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 711100 | Supplies-General                    | 0.00 | (35.97)   | (35.97)   |
| 14GX35 | Grafton County FY '15      | 713000 | Printing & Copying-General          | 0.00 | 35.97     | 35.97     |
| 14GX35 | Grafton County FY '15      | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 14GX35 | Grafton County FY '15      | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 710000 | In-State Travel                     | 0.00 | 756.23    | 756.23    |
| 14GX36 | Hillsborough County FY '15 | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX36 | Hillsborough County FY '15 | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 14GX37 | Merrimack County FY 15     | 615F10 | PAT                                 | 0.00 | 16,104.60 | 16,104.60 |
| 14GX37 | Merrimack County FY 15     | 616F10 | Extension Educator                  | 0.00 | 43,191.64 | 43,191.64 |
| 14GX37 | Merrimack County FY 15     | 617BHO | Operating Staff-Overtime            | 0.00 | 24.30     | 24.30     |
| 14GX37 | Merrimack County FY 15     | 617F10 | Operating Staff                     | 0.00 | 55,674.39 | 55,674.39 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |           |           |
|--------|-------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14GX37 | Merrimack County Fy 15  | 61JBHX | Casual - Hourly                     | 0.00 | 1,009.65  | 1,009.65  |
| 14GX37 | Merrimack County Fy 15  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 86.86     | 86.86     |
| 14GX37 | Merrimack County Fy 15  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 44,838.63 | 44,838.63 |
| 14GX37 | Merrimack County Fy 15  | 710000 | In-State Travel                     | 0.00 | 7,353.90  | 7,353.90  |
| 14GX37 | Merrimack County Fy 15  | 710100 | Out-of-State Travel                 | 0.00 | 751.62    | 751.62    |
| 14GX37 | Merrimack County Fy 15  | 710300 | Conference Registration Fees        | 0.00 | 447.50    | 447.50    |
| 14GX37 | Merrimack County Fy 15  | 711100 | Supplies-General                    | 0.00 | 7,240.93  | 7,240.93  |
| 14GX37 | Merrimack County Fy 15  | 713000 | Printing & Copying-General          | 0.00 | 3,176.31  | 3,176.31  |
| 14GX37 | Merrimack County Fy 15  | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX37 | Merrimack County Fy 15  | 716100 | Rentals & Leases-General            | 0.00 | 619.74    | 619.74    |
| 14GX37 | Merrimack County Fy 15  | 717200 | Other Professional Services-General | 0.00 | 1,315.00  | 1,315.00  |
| 14GX37 | Merrimack County Fy 15  | 718000 | Telecom-General                     | 0.00 | 2,190.54  | 2,190.54  |
| 14GX37 | Merrimack County Fy 15  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 187.70    | 187.70    |
| 14GX37 | Merrimack County Fy 15  | 719100 | Membership Dues & Fees              | 0.00 | 45.00     | 45.00     |
| 14GX37 | Merrimack County Fy 15  | 780000 | Heating Fuels-#2 Oil                | 0.00 | 4,577.77  | 4,577.77  |
| 14GX37 | Merrimack County Fy 15  | 780100 | Electricity                         | 0.00 | 1,743.19  | 1,743.19  |
| 14GX37 | Merrimack County Fy 15  | 780200 | Other Utilities-Water and Sewer     | 0.00 | 277.90    | 277.90    |
| 14GX38 | Rockingham County FY 14 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 71C600 | Insurance                           | 0.00 | 0.00      | 0.00      |
| 14GX38 | Rockingham County FY 14 | 760000 | Internal Allocations                | 0.00 | 0.00      | 0.00      |
| 14GX39 | Strafford County FY 15  | 615F10 | PAT                                 | 0.00 | 9,971.49  | 9,971.49  |
| 14GX39 | Strafford County FY 15  | 616F10 | Extension Educator                  | 0.00 | 8,622.88  | 8,622.88  |
| 14GX39 | Strafford County FY 15  | 617F10 | Operating Staff                     | 0.00 | 15,558.55 | 15,558.55 |
| 14GX39 | Strafford County FY 15  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 13,319.70 | 13,319.70 |
| 14GX39 | Strafford County FY 15  | 710000 | In-State Travel                     | 0.00 | 626.64    | 626.64    |
| 14GX39 | Strafford County FY 15  | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14GX39 | Strafford County FY 15  | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14GX39 | Strafford County FY 15  | 711100 | Supplies-General                    | 0.00 | 2,170.43  | 2,170.43  |
| 14GX39 | Strafford County FY 15  | 713000 | Printing & Copying-General          | 0.00 | 2,080.73  | 2,080.73  |
| 14GX39 | Strafford County FY 15  | 714000 | Postage-General                     | 0.00 | 381.59    | 381.59    |
| 14GX39 | Strafford County FY 15  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 389.35    | 389.35    |
| 14GX40 | Sullivan County FY '15  | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 61JBHX | Casual - Hourly                     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 711101 | Supplies - Admin & Office           | 0.00 | 69.97     | 69.97     |
| 14GX40 | Sullivan County FY '15  | 711172 | Program Supplies                    | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 716165 | Rental - Postage Meter              | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15  | 718008 | Telecom-Internet Services           | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |            |           |           |
|--------|------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14GX40 | Sullivan County FY '15 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 14GX40 | Sullivan County FY '15 | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00      | 0.00      |
| 14GX41 | Belknap County FY '16  | 615F10 | PAT                                 | 13,245.52  | 10,017.17 | 10,017.17 |
| 14GX41 | Belknap County FY '16  | 616F10 | Extension Educator                  | 22,687.91  | 17,361.84 | 17,361.84 |
| 14GX41 | Belknap County FY '16  | 617F10 | Operating Staff                     | 17,941.76  | 17,804.80 | 17,804.80 |
| 14GX41 | Belknap County FY '16  | 61U000 | Salary Offset Account               | 0.00       | 0.00      | 0.00      |
| 14GX41 | Belknap County FY '16  | 65YF10 | Full Fringe Benefit Distr Expe      | 21,011.28  | 17,621.63 | 17,621.63 |
| 14GX41 | Belknap County FY '16  | 710000 | In-State Travel                     | 3,088.83   | 3,711.03  | 3,711.03  |
| 14GX41 | Belknap County FY '16  | 710100 | Out-of-State Travel                 | 0.00       | 200.00    | 200.00    |
| 14GX41 | Belknap County FY '16  | 710300 | Conference Registration Fees        | 45.00      | 0.00      | 0.00      |
| 14GX41 | Belknap County FY '16  | 711100 | Supplies-General                    | 895.96     | 1,909.60  | 1,909.60  |
| 14GX41 | Belknap County FY '16  | 713000 | Printing & Copying-General          | 253.90     | 513.82    | 513.82    |
| 14GX41 | Belknap County FY '16  | 716100 | Rentals & Leases-General            | 462.00     | 353.38    | 353.38    |
| 14GX41 | Belknap County FY '16  | 718000 | Telecom-General                     | 599.85     | 999.75    | 999.75    |
| 14GX41 | Belknap County FY '16  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 166.75    | 166.75    |
| 14GX41 | Belknap County FY '16  | 719025 | Business Meals-Volunteer Food       | 471.49     | 0.00      | 0.00      |
| 14GX41 | Belknap County FY '16  | 71C600 | Insurance                           | 0.00       | 623.00    | 623.00    |
| 14GX42 | Carrol County FY 16    | 615F10 | PAT                                 | 4,576.30   | 7,222.04  | 7,222.04  |
| 14GX42 | Carrol County FY 16    | 616F10 | Extension Educator                  | 34,294.22  | 34,696.71 | 34,696.71 |
| 14GX42 | Carrol County FY 16    | 617BHO | Operating Staff-Overtime            | 378.98     | 3.62      | 3.62      |
| 14GX42 | Carrol County FY 16    | 617BLG | Operating Staff-Longevity           | 395.15     | 359.59    | 359.59    |
| 14GX42 | Carrol County FY 16    | 617F10 | Operating Staff                     | 19,352.88  | 19,335.18 | 19,335.18 |
| 14GX42 | Carrol County FY 16    | 65YB10 | Base Benefit Distr (fica)           | 65.05      | 30.54     | 30.54     |
| 14GX42 | Carrol County FY 16    | 65YF10 | Full Fringe Benefit Distr Expe      | 22,707.12  | 23,889.10 | 23,889.10 |
| 14GX42 | Carrol County FY 16    | 711100 | Supplies-General                    | (141.27)   | 141.27    | 141.27    |
| 14GX42 | Carrol County FY 16    | 711101 | Supplies - Admin & Office           | 1,559.61   | 2,091.45  | 2,091.45  |
| 14GX42 | Carrol County FY 16    | 711172 | Program Supplies                    | 818.27     | 69.16     | 69.16     |
| 14GX42 | Carrol County FY 16    | 713000 | Printing & Copying-General          | 3,313.47   | 1,442.58  | 1,442.58  |
| 14GX42 | Carrol County FY 16    | 714000 | Postage-General                     | 159.45     | 119.98    | 119.98    |
| 14GX42 | Carrol County FY 16    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 3,291.90  | 3,291.90  |
| 14GX42 | Carrol County FY 16    | 716100 | Rentals & Leases-General            | 21,444.96  | 20,618.18 | 20,618.18 |
| 14GX42 | Carrol County FY 16    | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 14GX42 | Carrol County FY 16    | 716165 | Rental - Postage Meter              | 547.38     | 182.46    | 182.46    |
| 14GX42 | Carrol County FY 16    | 717200 | Other Professional Services-General | 0.00       | 166.66    | 166.66    |
| 14GX42 | Carrol County FY 16    | 718008 | Telecom-Internet Services           | 1,179.39   | 1,520.61  | 1,520.61  |
| 14GX42 | Carrol County FY 16    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 80.38     | 80.38     |
| 14GX42 | Carrol County FY 16    | 71C600 | Insurance                           | 0.00       | 441.00    | 441.00    |
| 14GX43 | Cheshire County FY 16  | 616F10 | Extension Educator                  | 30,796.26  | 25,446.55 | 25,446.55 |
| 14GX43 | Cheshire County FY 16  | 617F10 | Operating Staff                     | 19,604.84  | 19,450.93 | 19,450.93 |
| 14GX43 | Cheshire County FY 16  | 61CPHX | Part Time Hourly                    | 3,225.00   | 9,345.00  | 9,345.00  |
| 14GX43 | Cheshire County FY 16  | 61U000 | Salary Offset Account               | 0.00       | 0.00      | 0.00      |
| 14GX43 | Cheshire County FY 16  | 65YF10 | Full Fringe Benefit Distr Expe      | 19,656.40  | 17,510.10 | 17,510.10 |
| 14GX43 | Cheshire County FY 16  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 270.90     | 784.98    | 784.98    |
| 14GX43 | Cheshire County FY 16  | 710000 | In-State Travel                     | (1,011.22) | 5,404.95  | 5,404.95  |
| 14GX43 | Cheshire County FY 16  | 710100 | Out-of-State Travel                 | 0.00       | 1,444.00  | 1,444.00  |
| 14GX43 | Cheshire County FY 16  | 710310 | Workshop Registration Fees          | 0.00       | 120.00    | 120.00    |
| 14GX43 | Cheshire County FY 16  | 711100 | Supplies-General                    | 373.57     | 2,318.38  | 2,318.38  |
| 14GX43 | Cheshire County FY 16  | 713000 | Printing & Copying-General          | 0.00       | 95.91     | 95.91     |
| 14GX43 | Cheshire County FY 16  | 714000 | Postage-General                     | 0.00       | 461.00    | 461.00    |
| 14GX43 | Cheshire County FY 16  | 716100 | Rentals & Leases-General            | 0.00       | 276.00    | 276.00    |
| 14GX43 | Cheshire County FY 16  | 717200 | Other Professional Services-General | 0.00       | 141.00    | 141.00    |
| 14GX43 | Cheshire County FY 16  | 718000 | Telecom-General                     | 50.02      | 253.99    | 253.99    |
| 14GX43 | Cheshire County FY 16  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 130.85    | 130.85    |
| 14GX44 | Coos County FY 16      | 615F10 | PAT                                 | 12,497.56  | 12,081.68 | 12,081.68 |
| 14GX44 | Coos County FY 16      | 616F10 | Extension Educator                  | 29,244.49  | 26,201.81 | 26,201.81 |
| 14GX44 | Coos County FY 16      | 65YF10 | Full Fringe Benefit Distr Expe      | 16,279.42  | 14,930.61 | 14,930.61 |
| 14GX44 | Coos County FY 16      | 710000 | In-State Travel                     | (1,236.87) | 5,393.43  | 5,393.43  |
| 14GX44 | Coos County FY 16      | 710100 | Out-of-State Travel                 | (171.85)   | 971.51    | 971.51    |
| 14GX44 | Coos County FY 16      | 710300 | Conference Registration Fees        | 0.00       | 25.00     | 25.00     |
| 14GX44 | Coos County FY 16      | 711100 | Supplies-General                    | 0.00       | 2,435.44  | 2,435.44  |
| 14GX44 | Coos County FY 16      | 713000 | Printing & Copying-General          | 0.00       | 1,489.89  | 1,489.89  |
| 14GX44 | Coos County FY 16      | 716100 | Rentals & Leases-General            | 0.00       | 1,475.70  | 1,475.70  |
| 14GX44 | Coos County FY 16      | 718000 | Telecom-General                     | 0.00       | 459.67    | 459.67    |
| 14GX44 | Coos County FY 16      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 392.50    | 392.50    |
| 14GX44 | Coos County FY 16      | 780000 | Heating Fuels-#2 Oil                | 0.00       | 272.85    | 272.85    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |            |            |            |
|--------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 14GX44 | Coos County FY 16         | 780100 | Electricity                         | 0.00       | 567.16     | 567.16     |
| 14GX45 | Grafton County FY 16      | 615F10 | PAT                                 | (276.31)   | 33,163.95  | 33,163.95  |
| 14GX45 | Grafton County FY 16      | 616F10 | Extension Educator                  | (5,480.96) | 74,534.56  | 74,534.56  |
| 14GX45 | Grafton County FY 16      | 616F1R | Retro Extension Educator            | 0.00       | 56.42      | 56.42      |
| 14GX45 | Grafton County FY 16      | 65YF10 | Full Fringe Benefit Distr Expe      | (2,245.30) | 42,024.37  | 42,024.37  |
| 14GX45 | Grafton County FY 16      | 710000 | In-State Travel                     | 0.00       | 16,339.66  | 16,339.66  |
| 14GX45 | Grafton County FY 16      | 710100 | Out-of-State Travel                 | 0.00       | 1,060.69   | 1,060.69   |
| 14GX45 | Grafton County FY 16      | 710300 | Conference Registration Fees        | 0.00       | 594.00     | 594.00     |
| 14GX45 | Grafton County FY 16      | 710400 | Student or Non-Emp Travel           | 0.00       | 65.69      | 65.69      |
| 14GX45 | Grafton County FY 16      | 711100 | Supplies-General                    | 0.00       | 3,698.12   | 3,698.12   |
| 14GX45 | Grafton County FY 16      | 713000 | Printing & Copying-General          | 0.00       | 1,304.07   | 1,304.07   |
| 14GX45 | Grafton County FY 16      | 714000 | Postage-General                     | 0.00       | 56.02      | 56.02      |
| 14GX45 | Grafton County FY 16      | 716100 | Rentals & Leases-General            | 0.00       | 1,737.65   | 1,737.65   |
| 14GX45 | Grafton County FY 16      | 717200 | Other Professional Services-General | 0.00       | 127.00     | 127.00     |
| 14GX45 | Grafton County FY 16      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 209.24     | 209.24     |
| 14GX45 | Grafton County FY 16      | 71C600 | Insurance                           | 0.00       | 770.95     | 770.95     |
| 14GX45 | Grafton County FY 16      | 760000 | Internal Allocations                | 0.00       | (396.30)   | (396.30)   |
| 14GX46 | Hillsborough County FY 16 | 615F10 | PAT                                 | 0.00       | 50,575.02  | 50,575.02  |
| 14GX46 | Hillsborough County FY 16 | 616F10 | Extension Educator                  | (612.53)   | 105,800.92 | 105,800.92 |
| 14GX46 | Hillsborough County FY 16 | 617BHO | Operating Staff-Overtime            | 0.00       | 244.56     | 244.56     |
| 14GX46 | Hillsborough County FY 16 | 617F10 | Operating Staff                     | 0.00       | 73,991.36  | 73,991.36  |
| 14GX46 | Hillsborough County FY 16 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 20.51      | 20.51      |
| 14GX46 | Hillsborough County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe      | (238.89)   | 89,843.47  | 89,843.47  |
| 14GX46 | Hillsborough County FY 16 | 710000 | In-State Travel                     | 0.00       | 15,959.46  | 15,959.46  |
| 14GX46 | Hillsborough County FY 16 | 710100 | Out-of-State Travel                 | 0.00       | 1,839.76   | 1,839.76   |
| 14GX46 | Hillsborough County FY 16 | 710300 | Conference Registration Fees        | 0.00       | 200.00     | 200.00     |
| 14GX46 | Hillsborough County FY 16 | 711100 | Supplies-General                    | 0.00       | 5,531.54   | 5,379.52   |
| 14GX46 | Hillsborough County FY 16 | 713000 | Printing & Copying-General          | 0.00       | 9,181.42   | 9,181.42   |
| 14GX46 | Hillsborough County FY 16 | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00       | 0.00       |
| 14GX46 | Hillsborough County FY 16 | 714000 | Postage-General                     | 0.00       | 2,264.28   | 2,264.28   |
| 14GX46 | Hillsborough County FY 16 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 484.47     | 484.47     |
| 14GX46 | Hillsborough County FY 16 | 719100 | Membership Dues & Fees              | 0.00       | 281.25     | 281.25     |
| 14GX46 | Hillsborough County FY 16 | 760000 | Internal Allocations                | 0.00       | (38.72)    | (38.72)    |
| 14GX47 | Merrimack County FY 16    | 615F10 | PAT                                 | 20,588.58  | 15,138.54  | 15,138.54  |
| 14GX47 | Merrimack County FY 16    | 616F10 | Extension Educator                  | 48,493.30  | 43,135.72  | 43,135.72  |
| 14GX47 | Merrimack County FY 16    | 617F10 | Operating Staff                     | 54,915.20  | 54,538.90  | 54,538.90  |
| 14GX47 | Merrimack County FY 16    | 61JBHX | Casual - Hourly                     | 1,309.00   | 1,128.51   | 1,128.51   |
| 14GX47 | Merrimack County FY 16    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 124.00     | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 65YB10 | Base Benefit Distr (fica)           | 120.41     | 94.82      | 94.82      |
| 14GX47 | Merrimack County FY 16    | 65YF10 | Full Fringe Benefit Distr Expe      | 48,358.90  | 43,997.09  | 43,997.09  |
| 14GX47 | Merrimack County FY 16    | 710000 | In-State Travel                     | 5,926.57   | 6,943.07   | 6,943.07   |
| 14GX47 | Merrimack County FY 16    | 710100 | Out-of-State Travel                 | 410.69     | 270.28     | 270.28     |
| 14GX47 | Merrimack County FY 16    | 710300 | Conference Registration Fees        | 50.00      | 145.00     | 145.00     |
| 14GX47 | Merrimack County FY 16    | 711100 | Supplies-General                    | 8,063.92   | 6,798.74   | 6,798.74   |
| 14GX47 | Merrimack County FY 16    | 713000 | Printing & Copying-General          | 2,945.99   | 1,090.25   | 1,090.25   |
| 14GX47 | Merrimack County FY 16    | 714000 | Postage-General                     | 199.90     | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 715005 | Non-Cap Equip-Computer Hardware     | 3,402.00   | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 716100 | Rentals & Leases-General            | 418.11     | 619.74     | 619.74     |
| 14GX47 | Merrimack County FY 16    | 717200 | Other Professional Services-General | 1,680.50   | 1,461.50   | 1,461.50   |
| 14GX47 | Merrimack County FY 16    | 718000 | Telecom-General                     | 3,378.88   | 2,201.97   | 2,201.97   |
| 14GX47 | Merrimack County FY 16    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 370.58     | 370.58     |
| 14GX47 | Merrimack County FY 16    | 719005 | Business Meals-Group or Class Meals | 40.55      | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 719025 | Business Meals-Volunteer Food       | 309.91     | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 719100 | Membership Dues & Fees              | 40.50      | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 780000 | Heating Fuels-#2 Oil                | 309.16     | 1,709.57   | 1,709.57   |
| 14GX47 | Merrimack County FY 16    | 780030 | Heating Fuels-Propane               | 750.66     | 0.00       | 0.00       |
| 14GX47 | Merrimack County FY 16    | 780100 | Electricity                         | 1,669.36   | 1,995.26   | 1,995.26   |
| 14GX47 | Merrimack County FY 16    | 780200 | Other Utilities-Water and Sewer     | 323.32     | 105.22     | 105.22     |
| 14GX47 | Merrimack County FY 16    | 780245 | Other Utilities-Solid Waste Removal | 10.00      | 0.00       | 0.00       |
| 14GX48 | Rockingham County FY 15   | 615F10 | PAT                                 | 0.00       | 16,105.99  | 16,105.99  |
| 14GX48 | Rockingham County FY 15   | 616F10 | Extension Educator                  | 0.00       | 43,243.11  | 43,243.11  |
| 14GX48 | Rockingham County FY 15   | 617BHO | Operating Staff-Overtime            | 0.00       | 2.56       | 2.56       |
| 14GX48 | Rockingham County FY 15   | 617F10 | Operating Staff                     | 0.00       | 58,378.52  | 58,378.52  |
| 14GX48 | Rockingham County FY 15   | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |           |           |
|--------|-------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14GX48 | Rockingham County FY 15 | 61CPEX | Part Time Salary                    | 0.00      | 10,266.03 | 10,266.03 |
| 14GX48 | Rockingham County FY 15 | 61CPHX | Part Time Hourly                    | 0.00      | 5,697.68  | 5,697.68  |
| 14GX48 | Rockingham County FY 15 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 14GX48 | Rockingham County FY 15 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.22      | 0.22      |
| 14GX48 | Rockingham County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 45,913.53 | 45,913.53 |
| 14GX48 | Rockingham County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 1,340.98  | 1,340.98  |
| 14GX48 | Rockingham County FY 15 | 710000 | In-State Travel                     | 0.00      | 1,310.82  | 1,310.82  |
| 14GX48 | Rockingham County FY 15 | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14GX48 | Rockingham County FY 15 | 710300 | Conference Registration Fees        | 0.00      | 80.00     | 80.00     |
| 14GX48 | Rockingham County FY 15 | 711100 | Supplies-General                    | 0.00      | 8,508.74  | 8,508.74  |
| 14GX48 | Rockingham County FY 15 | 713000 | Printing & Copying-General          | 0.00      | 3,367.61  | 3,367.61  |
| 14GX48 | Rockingham County FY 15 | 714000 | Postage-General                     | 0.00      | 5.95      | 5.95      |
| 14GX48 | Rockingham County FY 15 | 718000 | Telecom-General                     | 0.00      | 1,564.25  | 1,564.25  |
| 14GX48 | Rockingham County FY 15 | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 247.73    | 247.73    |
| 14GX48 | Rockingham County FY 15 | 71C100 | Advertising (Non-Employment)        | 0.00      | 18.00     | 18.00     |
| 14GX48 | Rockingham County FY 15 | 71C600 | Insurance                           | 0.00      | 502.50    | 502.50    |
| 14GX49 | Strafford County FY 16  | 615F10 | PAT                                 | 16,496.83 | 14,127.10 | 14,127.10 |
| 14GX49 | Strafford County FY 16  | 616F10 | Extension Educator                  | 8,665.79  | 8,684.64  | 8,684.64  |
| 14GX49 | Strafford County FY 16  | 617F10 | Operating Staff                     | 15,684.76 | 15,564.92 | 15,564.92 |
| 14GX49 | Strafford County FY 16  | 61CPHX | Part Time Hourly                    | 9,420.00  | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 61U000 | Salary Offset Account               | 0.00      | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 65YF10 | Full Fringe Benefit Distr Expe      | 15,930.54 | 14,966.98 | 14,966.98 |
| 14GX49 | Strafford County FY 16  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 791.28    | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 710000 | In-State Travel                     | 2,162.61  | 3,966.62  | 3,966.62  |
| 14GX49 | Strafford County FY 16  | 710100 | Out-of-State Travel                 | 0.00      | 44.71     | 44.71     |
| 14GX49 | Strafford County FY 16  | 710300 | Conference Registration Fees        | 20.00     | 250.00    | 250.00    |
| 14GX49 | Strafford County FY 16  | 711100 | Supplies-General                    | 1,347.49  | 3,813.97  | 3,813.97  |
| 14GX49 | Strafford County FY 16  | 713000 | Printing & Copying-General          | 892.28    | 1,736.63  | 1,736.63  |
| 14GX49 | Strafford County FY 16  | 714000 | Postage-General                     | 255.08    | 321.95    | 321.95    |
| 14GX49 | Strafford County FY 16  | 715005 | Non-Cap Equip-Computer Hardware     | 1,134.00  | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 717200 | Other Professional Services-General | 21.60     | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 719000 | Business Meals-Meetings-Non Travel  | 73.30     | 129.49    | 129.49    |
| 14GX49 | Strafford County FY 16  | 719025 | Business Meals-Volunteer Food       | 111.11    | 0.00      | 0.00      |
| 14GX49 | Strafford County FY 16  | 719100 | Membership Dues & Fees              | 0.00      | 175.00    | 175.00    |
| 14GX50 | Sullivan County FY 16   | 615F10 | PAT                                 | 0.00      | 13,101.21 | 13,101.21 |
| 14GX50 | Sullivan County FY 16   | 616F10 | Extension Educator                  | 0.00      | 53,786.29 | 53,786.29 |
| 14GX50 | Sullivan County FY 16   | 617F10 | Operating Staff                     | 0.00      | 73,883.72 | 73,883.72 |
| 14GX50 | Sullivan County FY 16   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 54,900.67 | 54,900.67 |
| 14GX50 | Sullivan County FY 16   | 710000 | In-State Travel                     | 0.00      | 50.00     | 50.00     |
| 14GX50 | Sullivan County FY 16   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14GX50 | Sullivan County FY 16   | 711101 | Supplies - Admin & Office           | 0.00      | 6,919.33  | 6,919.33  |
| 14GX50 | Sullivan County FY 16   | 711172 | Program Supplies                    | 0.00      | 938.47    | 938.47    |
| 14GX50 | Sullivan County FY 16   | 713000 | Printing & Copying-General          | 0.00      | 5,511.41  | 5,511.41  |
| 14GX50 | Sullivan County FY 16   | 714000 | Postage-General                     | 0.00      | 2,047.08  | 2,047.08  |
| 14GX50 | Sullivan County FY 16   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 5,514.86  | 5,514.86  |
| 14GX50 | Sullivan County FY 16   | 716100 | Rentals & Leases-General            | 0.00      | 90.00     | 90.00     |
| 14GX50 | Sullivan County FY 16   | 716165 | Rental - Postage Meter              | 0.00      | 270.00    | 270.00    |
| 14GX50 | Sullivan County FY 16   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14GX50 | Sullivan County FY 16   | 718000 | Telecom-General                     | 0.00      | 1,722.76  | 1,722.76  |
| 14GX50 | Sullivan County FY 16   | 718008 | Telecom-Internet Services           | 0.00      | 2,700.00  | 2,700.00  |
| 14GX50 | Sullivan County FY 16   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 682.97    | 682.97    |
| 14GX50 | Sullivan County FY 16   | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 616F10 | Extension Educator                  | 31,041.27 | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 617F10 | Operating Staff                     | 17,049.60 | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 65YF10 | Full Fringe Benefit Distr Expe      | 18,755.46 | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 710000 | In-State Travel                     | 1,281.71  | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 711100 | Supplies-General                    | 3,333.03  | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 713000 | Printing & Copying-General          | 753.57    | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 715005 | Non-Cap Equip-Computer Hardware     | 1,525.95  | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 716100 | Rentals & Leases-General            | 363.95    | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 718000 | Telecom-General                     | 3,015.59  | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 718008 | Telecom-Internet Services           | 399.90    | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 719005 | Business Meals-Group or Class Meals | 17.10     | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 719100 | Membership Dues & Fees              | 155.00    | 0.00      | 0.00      |
| 14GX51 | Belknap County FY 17    | 71C600 | Insurance                           | (5.00)    | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |      |      |
|--------|----------------------------|--------|-------------------------------------|-----------|------|------|
| 14GX52 | Carrol County FY '17       | 616F10 | Extension Educator                  | 42,691.52 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 617BLG | Operating Staff-Longevity           | 378.65    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 617F10 | Operating Staff                     | 18,937.91 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 65YB10 | Base Benefit Distr (fica)           | 31.81     | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 65YF10 | Full Fringe Benefit Distr Expe      | 24,035.40 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 711100 | Supplies-General                    | 152.28    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 711101 | Supplies - Admin & Office           | 1,121.20  | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 711172 | Program Supplies                    | 209.90    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 713000 | Printing & Copying-General          | 2,865.24  | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 714000 | Postage-General                     | 267.51    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 716100 | Rentals & Leases-General            | 21,356.50 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 716165 | Rental - Postage Meter              | 0.00      | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 718000 | Telecom-General                     | 170.46    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 718008 | Telecom-Internet Services           | 1,350.00  | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 719000 | Business Meals-Meetings-Non Travel  | 123.88    | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17       | 71C600 | Insurance                           | 459.00    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 616F10 | Extension Educator                  | 27,503.62 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 617F10 | Operating Staff                     | 18,935.87 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 61CPHX | Part Time Hourly                    | 8,820.00  | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 65YF10 | Full Fringe Benefit Distr Expe      | 18,111.28 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 740.88    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 710000 | In-State Travel                     | 5,870.97  | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 710100 | Out-of-State Travel                 | 272.32    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 711100 | Supplies-General                    | 893.72    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 713100 | Centralized Campus Printing         | 491.27    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 716100 | Rentals & Leases-General            | 414.00    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 718000 | Telecom-General                     | 254.20    | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 719000 | Business Meals-Meetings-Non Travel  | 23.63     | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17      | 719025 | Business Meals-Volunteer Food       | 65.99     | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 616F10 | Extension Educator                  | 45,204.12 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 65YF10 | Full Fringe Benefit Distr Expe      | 17,629.71 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 710000 | In-State Travel                     | 2,646.16  | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 710300 | Conference Registration Fees        | 50.00     | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 711100 | Supplies-General                    | 2,149.46  | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 713000 | Printing & Copying-General          | 801.18    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 713100 | Centralized Campus Printing         | 178.07    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 716100 | Rentals & Leases-General            | 906.80    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 717100 | Financial Services-General          | 1,421.73  | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 718000 | Telecom-General                     | 470.37    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 719005 | Business Meals-Group or Class Meals | 315.48    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 719025 | Business Meals-Volunteer Food       | 65.99     | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 780000 | Heating Fuels-#2 Oil                | 317.63    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 780030 | Heating Fuels-Propane               | 330.50    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 780100 | Electricity                         | 722.48    | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17          | 780Z45 | Other Utilities-Solid Waste Removal | 74.83     | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 615F10 | PAT                                 | 17,059.44 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 616F10 | Extension Educator                  | 75,707.09 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 65YF10 | Full Fringe Benefit Distr Expe      | 36,179.04 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 710000 | In-State Travel                     | 12,984.51 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 710100 | Out-of-State Travel                 | 2,087.97  | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 710300 | Conference Registration Fees        | 151.00    | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 711100 | Supplies-General                    | 5,663.09  | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 713000 | Printing & Copying-General          | 1,652.94  | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 714000 | Postage-General                     | 40.08     | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 716100 | Rentals & Leases-General            | 1,999.13  | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 719000 | Business Meals-Meetings-Non Travel  | 68.46     | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 719005 | Business Meals-Group or Class Meals | 230.80    | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 719025 | Business Meals-Volunteer Food       | 116.63    | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17      | 71C600 | Insurance                           | 262.45    | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F70 | Faculty NTT Clinical                | 18,259.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611PFS | [NSE] Faculty Semester/Term         | 169.68    | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |            |           |           |
|--------|----------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14GX56 | Hillsborough County FY '17 | 615F10 | PAT                                 | 16,717.44  | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 616F10 | Extension Educator                  | 112,520.10 | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 617BHO | Operating Staff-Overtime            | 252.05     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 617F10 | Operating Staff                     | 66,915.46  | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 61CPHX | Part Time Hourly                    | 2,520.00   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 65YB10 | Base Benefit Distr (fica)           | 21.15      | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe      | 83,620.39  | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 225.93     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 710000 | In-State Travel                     | 13,976.77  | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 710100 | Out-of-State Travel                 | 269.24     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 710300 | Conference Registration Fees        | 1,071.99   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 711100 | Supplies-General                    | 5,682.62   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 713000 | Printing & Copying-General          | 8,648.07   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 713015 | Printing & Copying-Departmental     | 187.20     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 714000 | Postage-General                     | 1,345.47   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 715005 | Non-Cap Equip-Computer Hardware     | 3,024.00   | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 716100 | Rentals & Leases-General            | 212.50     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 719000 | Business Meals-Meetings-Non Travel  | 168.87     | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 719005 | Business Meals-Group or Class Meals | 56.44      | 0.00      | 0.00      |
| 14GX56 | Hillsborough County FY '17 | 719025 | Business Meals-Volunteer Food       | 780.88     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 616F10 | Extension Educator                  | 49,226.70  | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 617F10 | Operating Staff                     | 52,432.35  | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 61JBHX | Casual - Hourly                     | 1,358.00   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 65YB10 | Base Benefit Distr (fica)           | 114.09     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 65YF10 | Full Fringe Benefit Distr Expe      | 39,647.07  | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 710000 | In-State Travel                     | 3,320.49   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 710300 | Conference Registration Fees        | 596.38     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 711100 | Supplies-General                    | 5,729.70   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 713000 | Printing & Copying-General          | 46.22      | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 713100 | Centralized Campus Printing         | 1,038.17   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 714000 | Postage-General                     | 12.60      | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 715005 | Non-Cap Equip-Computer Hardware     | 2,045.00   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 716100 | Rentals & Leases-General            | 634.82     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 717200 | Other Professional Services-General | 1,104.00   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 718000 | Telecom-General                     | 2,356.46   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 719000 | Business Meals-Meetings-Non Travel  | 42.35      | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 719005 | Business Meals-Group or Class Meals | 93.14      | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 719025 | Business Meals-Volunteer Food       | 106.62     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 780000 | Heating Fuels-#2 Oil                | 352.85     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 780030 | Heating Fuels-Propane               | 809.07     | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 780100 | Electricity                         | 1,688.97   | 0.00      | 0.00      |
| 14GX57 | Merrimack County FY 17     | 780200 | Other Utilities-Water and Sewer     | 142.70     | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 615F10 | PAT                                 | 16,294.96  | 16,104.79 | 16,104.79 |
| 14GX58 | Rockingham County FY 16    | 616F10 | Extension Educator                  | 37,287.78  | 43,402.57 | 43,402.57 |
| 14GX58 | Rockingham County FY 16    | 617BHO | Operating Staff-Overtime            | 2.43       | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 617F10 | Operating Staff                     | 39,209.26  | 55,545.28 | 55,545.28 |
| 14GX58 | Rockingham County FY 16    | 61CPEX | Part Time Salary                    | 0.00       | 8,055.83  | 8,055.83  |
| 14GX58 | Rockingham County FY 16    | 61CPHX | Part Time Hourly                    | 6,012.00   | 3,896.79  | 3,896.79  |
| 14GX58 | Rockingham County FY 16    | 61U000 | Salary Offset Account               | 0.00       | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 65YB10 | Base Benefit Distr (fica)           | 0.20       | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 65YF10 | Full Fringe Benefit Distr Expe      | 36,188.88  | 44,870.49 | 44,870.49 |
| 14GX58 | Rockingham County FY 16    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 505.02     | 1,003.98  | 1,003.98  |
| 14GX58 | Rockingham County FY 16    | 710000 | In-State Travel                     | 4,017.89   | 9,117.78  | 9,117.78  |
| 14GX58 | Rockingham County FY 16    | 710100 | Out-of-State Travel                 | 0.00       | 1,124.68  | 1,124.68  |
| 14GX58 | Rockingham County FY 16    | 710300 | Conference Registration Fees        | 115.00     | 105.00    | 105.00    |
| 14GX58 | Rockingham County FY 16    | 710310 | Workshop Registration Fees          | 0.00       | 30.00     | 30.00     |
| 14GX58 | Rockingham County FY 16    | 711100 | Supplies-General                    | 3,838.18   | 2,643.04  | 2,643.04  |
| 14GX58 | Rockingham County FY 16    | 713000 | Printing & Copying-General          | 4,677.06   | 633.47    | 633.47    |
| 14GX58 | Rockingham County FY 16    | 714000 | Postage-General                     | 26.70      | 11.52     | 11.52     |
| 14GX58 | Rockingham County FY 16    | 715005 | Non-Cap Equip-Computer Hardware     | 3,780.00   | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 718000 | Telecom-General                     | 1,457.09   | 1,214.58  | 1,214.58  |
| 14GX58 | Rockingham County FY 16    | 718008 | Telecom-Internet Services           | 123.85     | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 719000 | Business Meals-Meetings-Non Travel  | 329.83     | 675.89    | 675.89    |
| 14GX58 | Rockingham County FY 16    | 719025 | Business Meals-Volunteer Food       | 212.60     | 0.00      | 0.00      |
| 14GX58 | Rockingham County FY 16    | 71C600 | Insurance                           | 404.70     | 84.00     | 84.00     |

## 1D - UNH - Durham

2017 YTD Activity

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2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14GX59 | Strafford County FY 17         | 616F10 | Extension Educator                  | 24,353.54 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 617F10 | Operating Staff                     | 15,150.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 61CPHX | Part Time Hourly                    | 6,500.75  | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 61JBEX | Casual - Exempt                     | 1,698.74  | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 65YB10 | Base Benefit Distr (fica)           | 142.70    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 65YF10 | Full Fringe Benefit Distr Expe      | 15,406.46 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 546.06    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 710000 | In-State Travel                     | 3,094.24  | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 710300 | Conference Registration Fees        | 75.00     | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 711100 | Supplies-General                    | 1,496.48  | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 713000 | Printing & Copying-General          | 911.12    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 714000 | Postage-General                     | 252.94    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 715005 | Non-Cap Equip-Computer Hardware     | 1,134.00  | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 719005 | Business Meals-Group or Class Meals | 203.50    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 719025 | Business Meals-Volunteer Food       | 195.12    | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17         | 719100 | Membership Dues & Fees              | 175.00    | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 615F10 | PAT                                 | 7,032.49  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 616F10 | Extension Educator                  | 80,580.24 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 617F10 | Operating Staff                     | 61,302.21 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 65YF10 | Full Fringe Benefit Distr Expe      | 58,076.66 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 710300 | Conference Registration Fees        | 60.00     | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 711100 | Supplies-General                    | 21.14     | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 711101 | Supplies - Admin & Office           | 5,901.93  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 711172 | Program Supplies                    | 800.45    | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 714000 | Postage-General                     | (523.36)  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 715005 | Non-Cap Equip-Computer Hardware     | 2,283.98  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 716165 | Rental - Postage Meter              | 144.75    | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 718000 | Telecom-General                     | 1,445.15  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 718008 | Telecom-Internet Services           | 2,700.00  | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 719025 | Business Meals-Volunteer Food       | 68.13     | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 719100 | Membership Dues & Fees              | 60.00     | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17         | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 616F10 | Extension Educator                  | 52,072.47 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 617F10 | Operating Staff                     | 46,347.09 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 61CPHX | Part Time Hourly                    | 7,158.50  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 65YF10 | Full Fringe Benefit Distr Expe      | 38,383.53 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 601.31    | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 710000 | In-State Travel                     | 6,113.77  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 710100 | Out-of-State Travel                 | 140.86    | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 710300 | Conference Registration Fees        | 110.00    | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 711100 | Supplies-General                    | 5,609.96  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 713000 | Printing & Copying-General          | 1,131.35  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 713100 | Centralized Campus Printing         | 1,355.97  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 714000 | Postage-General                     | 6.65      | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 718000 | Telecom-General                     | 1,085.71  | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 718008 | Telecom-Internet Services           | 247.70    | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 719025 | Business Meals-Volunteer Food       | 512.42    | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17        | 71C600 | Insurance                           | 88.00     | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611F60 | Faculty NTT Research                | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7100   | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7101   | Out of State Travel                 | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 710Z   | Travel-Other                        | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7130   | Printing and Copying                | 0.00      | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7160   | Maintenance and Repairs             | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |        |        |
|--------|--------------------------------|--------|-------------------------------------|------|--------|--------|
| 14N003 | ETV Testing Vacuum Filter Unit | 7170   | Consulting                          | 0.00 | 0.00   | 0.00   |
| 14N003 | ETV Testing Vacuum Filter Unit | 7172   | Other Professional Services         | 0.00 | 0.00   | 0.00   |
| 14N003 | ETV Testing Vacuum Filter Unit | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00   | 0.00   |
| 14N003 | ETV Testing Vacuum Filter Unit | 7603   | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 611F60 | Faculty NTT Research                | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 7101   | Out of State Travel                 | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 710Z   | Travel-Other                        | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 7603   | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14N048 | Development for Ecdis          | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 14N05Z | NH Leadership Series FY10      | 760300 | F&A Expenditures                    | 0.00 | 158.48 | 158.48 |
| 14N061 | Assessment of Mud Creek        | 613N30 | Graduate Research Assistant         | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7100   | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7101   | Out of State Travel                 | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 710Z   | Travel-Other                        | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7111   | Supplies                            | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7130   | Printing and Copying                | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7180   | Telecommunications                  | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00   | 0.00   |
| 14N061 | Assessment of Mud Creek        | 7603   | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 710Z   | Travel-Other                        | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 716100 | Rentals & Leases-General            | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00   | 0.00   |
| 14N143 | Central Obesity Insulin        | 7222   | Participant Support                 | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 611Q90 | Post Doc                            | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 617F10 | Operating Staff                     | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 722200 | Participant Support                 | 0.00 | 0.00   | 0.00   |
| 14N275 | START Atlas                    | 722205 | Participant Sup-Stipends            | 0.00 | 0.00   | 0.00   |
| 14N291 | Library Portal Development     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 14N291 | Library Portal Development     | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00   | 0.00   |
| 14N291 | Library Portal Development     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00   | 0.00   |
| 14N291 | Library Portal Development     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14N291 | Library Portal Development     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |

| 1D - UNH - Durham                              |                                   |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                   |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                   |        |                                      |                   |                   |                     |
| 14N291                                         | Library Portal Development        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14N291                                         | Library Portal Development        | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61CPHS | *OBS*[NSH] Non-Status - Shift        | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 719005 | Business Meals-Group or Class Meals  | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 14N319                                         | Western Pacific SeagrassNet       | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 710110 | Out-of-State Travel-Team Travel      | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14N337                                         | MMS Mission Concept Study Phase A | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14N381                                         | Lactoferrin Effect on Intestines  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 14N381 | Lactoferrin Effect on Intestines | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 717120 | Finl Services-Commissions           | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 611PXT | *OBS*[NSE] Supplemental-Teaching    | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 711126 | Supplies-Photographic Supplies      | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 711128 | Supplies-Audio-Visual Supplies      | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education               | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 14N513 | MMS - Bridge Phase              | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase              | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home         | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 14N683 | Re-visioning Rural America  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America  | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730004 | Subcontracts 04                      | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611PFS | [NSE] Faculty Semester/Term          | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |          |          |
|--------|-----------------------------|--------|-------------------------------------|------|----------|----------|
| 14N739 | Support Programs Evaluation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 61JBHX | Casual - Hourly                     | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 711101 | Supplies - Admin & Office           | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 714030 | Postage-Express Mail                | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 14N739 | Support Programs Evaluation | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 714020 | Postage-Labeling                    | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 14N779 | UNH String Project          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 615F10 | PAT                                 | 0.00 | 6,704.91 | 6,704.91 |
| 14N808 | MMS - Project Management    | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 2,500.94 | 2,500.94 |
| 14N808 | MMS - Project Management    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 713000 | Printing & Copying-General          | 0.00 | 53.45    | 53.45    |
| 14N808 | MMS - Project Management    | 714000 | Postage-General                     | 0.00 | 1.47     | 1.47     |
| 14N808 | MMS - Project Management    | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 714030 | Postage-Express Mail                | 0.00 | 263.59   | 263.59   |
| 14N808 | MMS - Project Management    | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management    | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 204.14   | 204.14   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |          |          |
|--------|---------------------------|--------|-------------------------------------|------|----------|----------|
| 14N808 | MMS - Project Management  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management  | 718000 | Telecom-General                     | 0.00 | 204.31   | 204.31   |
| 14N808 | MMS - Project Management  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 40.80    | 40.80    |
| 14N808 | MMS - Project Management  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | (457.38) | (457.38) |
| 14N808 | MMS - Project Management  | 719200 | Employee Recruiting-General         | 0.00 | 0.00     | 0.00     |
| 14N808 | MMS - Project Management  | 760300 | F&A Expenditures                    | 0.00 | 4,520.19 | 4,520.19 |
| 14N809 | MMS- Instrument Science   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 14N809 | MMS- Instrument Science   | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 14N810 | MMS - Systems Engineering | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 14N811 | MMS - Product Assurance   | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14N811 | MMS - Product Assurance        | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 730001 | Subcontracts 01                     | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 730004 | Subcontracts 04                     | 0.00 | 0.00      | 0.00      |
| 14N811 | MMS - Product Assurance        | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 615F1R | Retro PAT                           | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 14N812 | MMS - CEB - Central Elec. Box  | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT                           | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710200 | Foreign Travel                      | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General                     | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | (36.59)   | (36.59)   |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 730001 | Subcontracts 01                     | 0.00 | 34,687.80 | 34,687.80 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00      | 0.00      |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures                    | 0.00 | (17.38)   | (17.38)   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |            |            |
|--------|--------------------------------|--------|-------------------------------------|------|------------|------------|
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03                     | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment                       | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00       | 0.00       |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 615F1R | Retro PAT                           | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 718000 | Telecom-General                     | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 730002 | Subcontracts 02                     | 0.00 | 132,582.72 | 132,582.72 |
| 14N815 | MMS - AFG - Analog Flux Gate   | 740000 | Cap Equipment                       | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00       | 0.00       |
| 14N815 | MMS - AFG - Analog Flux Gate   | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03                     | 0.00 | 239,492.13 | 239,492.13 |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment                       | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00       | 0.00       |
| 14N816 | MMS - ADP - Axial Double Probe | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 613N30 | Graduate Research Assistant         | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 14N817 | MMS - Instrument I & T         | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 615F1R | Retro PAT                           | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE           | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 14N818 | MMS - Instrument GSE        | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE        | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE        | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE        | 740010 | Sponsor Deliverable Equipment       | 0.00       | 0.00       | 0.00       |
| 14N818 | MMS - Instrument GSE        | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 14N819 | MMS - Post Delivery Support | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 611BFX | Faculty Casual                      | 16,519.13  | 3,607.63   | 3,607.63   |
| 14N820 | MMS - Phase E - MO & DA     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 52,484.16  | 22,854.58  | 22,854.58  |
| 14N820 | MMS - Phase E - MO & DA     | 611F15 | Fac Tenure Track AAUP (UNH)         | 35,999.55  | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 611F60 | Faculty NTT Research                | 30,921.20  | 25,243.48  | 25,243.48  |
| 14N820 | MMS - Phase E - MO & DA     | 611Q90 | Post Doc                            | 48,831.47  | 23,307.80  | 23,307.80  |
| 14N820 | MMS - Phase E - MO & DA     | 613B90 | Graduate Summer Appoint-Research    | 18,856.52  | 14,193.16  | 14,193.16  |
| 14N820 | MMS - Phase E - MO & DA     | 613N30 | Graduate Research Assistant         | 23,799.25  | 1,475.80   | 1,475.80   |
| 14N820 | MMS - Phase E - MO & DA     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 615F10 | PAT                                 | 515,345.61 | 638,728.03 | 638,728.03 |
| 14N820 | MMS - Phase E - MO & DA     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 61CPHX | Part Time Hourly                    | 0.00       | 13,900.00  | 13,900.00  |
| 14N820 | MMS - Phase E - MO & DA     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 65YB10 | Base Benefit Distr (fica)           | 7,292.44   | 3,406.79   | 3,406.79   |
| 14N820 | MMS - Phase E - MO & DA     | 65YF10 | Full Fringe Benefit Distr Expe      | 242,285.79 | 253,914.89 | 253,914.89 |
| 14N820 | MMS - Phase E - MO & DA     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 1,167.60   | 1,167.60   |
| 14N820 | MMS - Phase E - MO & DA     | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 710100 | Out-of-State Travel                 | 44,227.84  | 22,797.39  | 22,797.39  |
| 14N820 | MMS - Phase E - MO & DA     | 710200 | Foreign Travel                      | 4,342.20   | 19,778.34  | 19,778.34  |
| 14N820 | MMS - Phase E - MO & DA     | 710300 | Conference Registration Fees        | 4,575.00   | 2,942.44   | 2,942.44   |
| 14N820 | MMS - Phase E - MO & DA     | 710400 | Student or Non-Emp Travel           | 1,222.76   | 1,065.20   | 1,065.20   |
| 14N820 | MMS - Phase E - MO & DA     | 711132 | Supplies-Software Incl Site License | 0.00       | 280.00     | 280.00     |
| 14N820 | MMS - Phase E - MO & DA     | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 711200 | Research Supplies                   | 4,882.10   | 9,253.97   | 9,253.97   |
| 14N820 | MMS - Phase E - MO & DA     | 713000 | Printing & Copying-General          | 290.51     | 587.08     | 587.08     |
| 14N820 | MMS - Phase E - MO & DA     | 713010 | Printing & Copying-Publications     | 2,000.00   | 2,500.00   | 2,500.00   |
| 14N820 | MMS - Phase E - MO & DA     | 714000 | Postage-General                     | 0.00       | 21.62      | 21.62      |
| 14N820 | MMS - Phase E - MO & DA     | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 714010 | Postage-Off Campus Mail Services    | 0.00       | 358.75     | 358.75     |
| 14N820 | MMS - Phase E - MO & DA     | 714030 | Postage-Express Mail                | 964.05     | 955.10     | 955.10     |
| 14N820 | MMS - Phase E - MO & DA     | 716060 | Maint & Repairs-Computer Software   | 900.00     | 600.00     | 600.00     |
| 14N820 | MMS - Phase E - MO & DA     | 716063 | Maint & Repairs-Computer Hardware   | 508.55     | 463.50     | 463.50     |
| 14N820 | MMS - Phase E - MO & DA     | 716100 | Rentals & Leases-General            | 32.00      | 88.34      | 88.34      |
| 14N820 | MMS - Phase E - MO & DA     | 717200 | Other Professional Services-General | 180.00     | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 718000 | Telecom-General                     | 0.44       | 36.38      | 36.38      |
| 14N820 | MMS - Phase E - MO & DA     | 718002 | Telecom-Fixed (Basic Phone Service) | 547.20     | 229.08     | 229.08     |
| 14N820 | MMS - Phase E - MO & DA     | 718014 | Telecom-Telephone Equipment         | 0.00       | 50.00      | 50.00      |
| 14N820 | MMS - Phase E - MO & DA     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 56.78      | 56.78      |
| 14N820 | MMS - Phase E - MO & DA     | 719100 | Membership Dues & Fees              | 395.00     | 201.68     | 201.68     |
| 14N820 | MMS - Phase E - MO & DA     | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 730001 | Subcontracts 01                     | 279,942.51 | 196,713.06 | 196,713.06 |
| 14N820 | MMS - Phase E - MO & DA     | 730002 | Subcontracts 02                     | 779,168.18 | 555,059.07 | 608,248.76 |
| 14N820 | MMS - Phase E - MO & DA     | 730003 | Subcontracts 03                     | 637,367.66 | 395,516.70 | 447,352.98 |
| 14N820 | MMS - Phase E - MO & DA     | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 14N820 | MMS - Phase E - MO & DA     | 760300 | F&A Expenditures                    | 502,266.31 | 505,430.91 | 505,430.91 |
| 14N827 | Re-visioning Rural America  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00       | 0.00       |
| 14N827 | Re-visioning Rural America  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 14N827 | Re-visioning Rural America  | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 14N827 | Re-visioning Rural America  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 14N827 | Re-visioning Rural America  | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                      |      |      |      |
|--------|----------------------------|--------|--------------------------------------|------|------|------|
| 14N827 | Re-visioning Rural America | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711101 | Supplies - Admin & Office            | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14N838 | Operation Purple Camp 2008     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14N838 | Operation Purple Camp 2008     | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14N838 | Operation Purple Camp 2008     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14N838 | Operation Purple Camp 2008     | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 14N838 | Operation Purple Camp 2008     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14N841 | Winter Visitors Acadia Natl Pk | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14N841 | Winter Visitors Acadia Natl Pk | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14N841 | Winter Visitors Acadia Natl Pk | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14N841 | Winter Visitors Acadia Natl Pk | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14N841 | Winter Visitors Acadia Natl Pk | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14N850 | Earth Explrtion Toolbook 06-08 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14N850 | Earth Explrtion Toolbook 06-08 | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14N850 | Earth Explrtion Toolbook 06-08 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14N850 | Earth Explrtion Toolbook 06-08 | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14N858 | East Coast US Turtle Tags      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14N858 | East Coast US Turtle Tags      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14N865 | Eval of Linear Alg and Geo     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 0.00      | 0.00      |
| 14N904 | Cognition ToolBox              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 611BFX | Faculty Casual                      | 19,568.45 | 23,338.50 | 23,338.50 |
| 14N924 | IBEX MO-DA Phase E             | 611BLE | Sabbatical Leave Earnings           | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,756.16  | 48,731.74 | 48,731.74 |
| 14N924 | IBEX MO-DA Phase E             | 611F1R | Retro Faculty TT/NTT                | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 611F60 | Faculty NTT Research                | 24,776.69 | 23,104.68 | 23,104.68 |
| 14N924 | IBEX MO-DA Phase E             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 13,875.32 | 13,875.32 |
| 14N924 | IBEX MO-DA Phase E             | 613N30 | Graduate Research Assistant         | 0.00      | 34,084.11 | 34,084.11 |
| 14N924 | IBEX MO-DA Phase E             | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 615F10 | PAT                                 | 24,110.43 | 45,553.19 | 45,553.19 |
| 14N924 | IBEX MO-DA Phase E             | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 61CPHX | Part Time Hourly                    | 12,104.52 | 8,817.56  | 8,817.56  |
| 14N924 | IBEX MO-DA Phase E             | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14N924 | IBEX MO-DA Phase E             | 61SNSH | Student Labor                       | 1,538.25  | 795.38    | 795.38    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 14N924 | IBEX MO-DA Phase E             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 65YB10 | Base Benefit Distr (fica)           | 1,935.96  | 7,216.86   | 7,216.86   |
| 14N924 | IBEX MO-DA Phase E             | 65YF10 | Full Fringe Benefit Distr Expe      | 19,505.98 | 25,647.21  | 25,647.21  |
| 14N924 | IBEX MO-DA Phase E             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,004.67  | 738.20     | 738.20     |
| 14N924 | IBEX MO-DA Phase E             | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 710100 | Out-of-State Travel                 | 3,452.40  | 9,028.98   | 9,028.98   |
| 14N924 | IBEX MO-DA Phase E             | 710200 | Foreign Travel                      | 1,177.12  | 12,205.95  | 12,205.95  |
| 14N924 | IBEX MO-DA Phase E             | 710300 | Conference Registration Fees        | 111.54    | 912.50     | 912.50     |
| 14N924 | IBEX MO-DA Phase E             | 710400 | Student or Non-Emp Travel           | 0.00      | 3,146.55   | 3,146.55   |
| 14N924 | IBEX MO-DA Phase E             | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 711200 | Research Supplies                   | 0.00      | 540.39     | 540.39     |
| 14N924 | IBEX MO-DA Phase E             | 713000 | Printing & Copying-General          | 0.00      | 199.00     | 199.00     |
| 14N924 | IBEX MO-DA Phase E             | 713010 | Printing & Copying-Publications     | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 714000 | Postage-General                     | 0.00      | 2.74       | 2.74       |
| 14N924 | IBEX MO-DA Phase E             | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 714010 | Postage-Off Campus Mail Services    | 0.00      | 1,387.34   | 1,387.34   |
| 14N924 | IBEX MO-DA Phase E             | 714030 | Postage-Express Mail                | 0.00      | 1,058.94   | 1,058.94   |
| 14N924 | IBEX MO-DA Phase E             | 716060 | Maint & Repairs-Computer Software   | 19.98     | 269.96     | 269.96     |
| 14N924 | IBEX MO-DA Phase E             | 716063 | Maint & Repairs-Computer Hardware   | 37.60     | 141.03     | 141.03     |
| 14N924 | IBEX MO-DA Phase E             | 717200 | Other Professional Services-General | 0.00      | 6,230.00   | 6,230.00   |
| 14N924 | IBEX MO-DA Phase E             | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 718016 | Telecom-Usage (Tolls)               | 0.00      | 31.88      | 31.88      |
| 14N924 | IBEX MO-DA Phase E             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 719100 | Membership Dues & Fees              | 65.00     | 230.00     | 230.00     |
| 14N924 | IBEX MO-DA Phase E             | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14N924 | IBEX MO-DA Phase E             | 760300 | F&A Expenditures                    | 53,753.22 | 126,961.82 | 126,961.82 |
| 14N954 | Malnutrition and Mental Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 61JBHX | Casual - Hourly                     | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 711000 | Purchasing Cards                    | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14N954 | Malnutrition and Mental Health | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 717000 | Consulting-General                  | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 14N956 | NBS Expansion Workforce Analys | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14N961 | EPO for MMS                    | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 14N961 | EPO for MMS                | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO                   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14N997 | SDP-Spinplane Double Probe    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 740010 | Sponsor Deliverable Equipment        | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 61CBHS | Part Time - Shift                    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 711101 | Supplies - Admin & Office            | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 717254 | Oth Prof Ser-Information Tech        | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators        | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NA36 | Performance Indicators      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 713030 | Printing & Copying-Off Campus       | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 7161   | Rentals-Leases                      | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 716110 | Rentals-Copier                      | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 716122 | Rental off site research facilities | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 719210 | Other Employee Support-Prof Develop | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14NA36 | Performance Indicators      | 780100 | Electricity                         | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 15,242.77 | 15,242.77 |
| 14NA38 | IBEX SOC                    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 611F60 | Faculty NTT Research                | 0.00      | 21,147.91 | 21,147.91 |
| 14NA38 | IBEX SOC                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 613N30 | Graduate Research Assistant         | 0.00      | 2,124.11  | 2,124.11  |
| 14NA38 | IBEX SOC                    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 615F10 | PAT                                 | 27,570.59 | 87,555.62 | 87,555.62 |
| 14NA38 | IBEX SOC                    | 615F1R | Retro PAT                           | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 617F10 | Operating Staff                     | 3,095.19  | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,263.96  | 1,263.96  |
| 14NA38 | IBEX SOC                    | 65YF10 | Full Fringe Benefit Distr Expe      | 12,235.61 | 40,611.19 | 40,611.19 |
| 14NA38 | IBEX SOC                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 710100 | Out-of-State Travel                 | 0.00      | 1,166.92  | 1,166.92  |
| 14NA38 | IBEX SOC                    | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 711200 | Research Supplies                   | 1,766.49  | 152.99    | 152.99    |
| 14NA38 | IBEX SOC                    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 713010 | Printing & Copying-Publications     | 0.00      | 227.89    | 227.89    |
| 14NA38 | IBEX SOC                    | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 716060 | Maint & Repairs-Computer Software   | 252.00    | 553.30    | 553.30    |
| 14NA38 | IBEX SOC                    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 718000 | Telecom-General                     | 47.10     | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 718016 | Telecom-Usage (Tolls)               | 34.41     | 44.63     | 44.63     |
| 14NA38 | IBEX SOC                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 730002 | Subcontracts 02                     | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14NA38 | IBEX SOC                    | 760300 | F&A Expenditures                    | 21,375.64 | 80,793.36 | 80,793.36 |
| 14NA39 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14NA39 | Policy and Applied Research | 611BXR | Supplemental-SR (A-Funds)           | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                             |        | 2017 YTD Activity                   | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------|--------|-------------------------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                             |        |                                     |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                             |        |                                     |                   |                     |
| 14NA39                                         | Policy and Applied Research | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 611F1R | Retro Faculty TT/NTT                | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 611F60 | Faculty NTT Research                | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 613N30 | Graduate Research Assistant         | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 615F10 | PAT                                 | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 615F1R | Retro PAT                           | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 617F10 | Operating Staff                     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 61CPEX | Part Time Salary                    | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 61CPHX | Part Time Hourly                    | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 61JBEX | Casual - Exempt                     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 61SNSH | Student Labor                       | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 710    | Travel                              | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 710100 | Out-of-State Travel                 | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 711000 | Purchasing Cards                    | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 711100 | Supplies-General                    | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 7112   | Research Supplies                   | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 711200 | Research Supplies                   | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 713000 | Printing & Copying-General          | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 713010 | Printing & Copying-Publications     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 714000 | Postage-General                     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 715035 | Non-Cap Equip-Computer Software     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 717000 | Consulting-General                  | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 718000 | Telecom-General                     | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00                |
| 14NA39                                         | Policy and Applied Research | 760300 | F&A Expenditures                    | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 611F60 | Faculty NTT Research                | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 615F10 | PAT                                 | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 61CPHX | Part Time Hourly                    | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 61SNSH | Student Labor                       | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 61SNWS | College Work Study                  | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 710    | Travel                              | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 710100 | Out-of-State Travel                 | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 710200 | Foreign Travel                      | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 7112   | Research Supplies                   | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 711200 | Research Supplies                   | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 714030 | Postage-Express Mail                | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 717200 | Other Professional Services-General | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 718000 | Telecom-General                     | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00                |
| 14NA44                                         | Solar Orbiter Bridge Phase  | 760300 | F&A Expenditures                    | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 615F10 | PAT                                 | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 615F1R | Retro PAT                           | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 61SNSH | Student Labor                       | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00                |
| 14NA65                                         | Cognition ToolBox           | 710    | Travel                              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 14NA65 | Cognition ToolBox             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox             | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox             | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox             | 71C000 | Awards to Non-Employee-Students     | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS                          | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 740010 | Sponsor Deliverable Equipment       | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI                       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                    | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                    | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                    | 61CBHX | Part Time Hourly (w/ status)        | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14NA93 | NH Listens                     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14NB22 | CHI Improving Health           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2                  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14NB48                                         | Task Order #3                  | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14NB48                                         | Task Order #3                  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NB48                                         | Task Order #3                  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NB48                                         | Task Order #3                  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NB48                                         | Task Order #3                  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NB53                                         | Transparency & Informed Design | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NB53                                         | Transparency & Informed Design | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 611F10 | Faculty TT/NTT (Non Union)           | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 716063 | Maint & Repairs-Computer Hardware    | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14NB55                                         | Policy and Applied Research    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NB57                                         | ACMG FY11 Continuation         | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 14NB57 | ACMG FY11 Continuation    | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts      | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 14NB94 | Fisheries Innovation Fund      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 711172 | Program Supplies                     | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NC19 | Programs of in Glycosciences | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NC19 | Programs of in Glycosciences | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 14NC23 | NERACOOS                     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 614F10 | Academic Administrator               | 4,877.96  | 21,137.21 | 21,137.21 |
| 14NC24 | Health Disparities RRTC      | 615F10 | PAT                                  | 4,435.14  | 6,644.22  | 6,644.22  |
| 14NC24 | Health Disparities RRTC      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 617BHO | Operating Staff-Overtime             | 0.00      | 0.73      | 0.73      |
| 14NC24 | Health Disparities RRTC      | 617F10 | Operating Staff                      | 0.00      | 6,822.14  | 6,822.14  |
| 14NC24 | Health Disparities RRTC      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.06      | 0.06      |
| 14NC24 | Health Disparities RRTC      | 65YF10 | Full Fringe Benefit Distr Expe       | 3,715.90  | 12,926.13 | 12,926.13 |
| 14NC24 | Health Disparities RRTC      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 710000 | In-State Travel                      | 37.69     | 116.64    | 116.64    |
| 14NC24 | Health Disparities RRTC      | 710100 | Out-of-State Travel                  | 6,792.48  | 8,316.09  | 8,316.09  |
| 14NC24 | Health Disparities RRTC      | 710200 | Foreign Travel                       | 2,131.86  | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 710300 | Conference Registration Fees         | 437.85    | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 711160 | Supplies-Books                       | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 711184 | Supplies - Promotion - Cultivation   | 210.00    | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 713000 | Printing & Copying-General           | 66.67     | 53.33     | 53.33     |
| 14NC24 | Health Disparities RRTC      | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 716110 | Rentals-Copier                       | 145.81    | 185.67    | 185.67    |
| 14NC24 | Health Disparities RRTC      | 717200 | Other Professional Services-General  | 10,000.00 | 15,000.00 | 15,000.00 |
| 14NC24 | Health Disparities RRTC      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 718000 | Telecom-General                      | 10.87     | 45.19     | 45.19     |
| 14NC24 | Health Disparities RRTC      | 718008 | Telecom-Internet Services            | 0.00      | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 718016 | Telecom-Usage (Tolls)                | 5.65      | 15.80     | 15.80     |
| 14NC24 | Health Disparities RRTC      | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 294.85    | 294.85    |
| 14NC24 | Health Disparities RRTC      | 719100 | Membership Dues & Fees               | 200.00    | 0.00      | 0.00      |
| 14NC24 | Health Disparities RRTC      | 760300 | F&A Expenditures                     | 5,786.86  | 12,522.66 | 12,522.66 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 14NC26 | Tracking Change                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 714020 | Postage-Labeling                     | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum             | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14NC35 | Policy & Applied Research 2012 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 71CZ75 | Training Postdocs Health Premiums   | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages            | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14NC43                                         | Policy Research to Support Bet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NC43                                         | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14NC43                                         | Policy Research to Support Bet | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NC45                                         | Mussell Long-line Aquaculture  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NC45                                         | Mussell Long-line Aquaculture  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NC45                                         | Mussell Long-line Aquaculture  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 611F10 | Faculty TT/NTT (Non Union)           | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 14NC46                                         | Evaluation and Assessment      | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 2,348.18          | 2,348.18            |
| 14NC53                                         | Web-Based Bullying Prevention  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 197.24            | 197.24              |
| 14NC53                                         | Web-Based Bullying Prevention  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 710100 | Out-of-State Travel                  | 0.00              | (321.88)          | (321.88)            |
| 14NC53                                         | Web-Based Bullying Prevention  | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 14NC53                                         | Web-Based Bullying Prevention  | 760300 | F&A Expenditures                     | 0.00              | 266.82            | 266.82              |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,770.10          | 5,214.34          | 5,214.34            |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 611F60 | Faculty NTT Research                 | 9,833.79          | 24,247.79         | 24,247.79           |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 65YB10 | Base Benefit Distr (fica)            | 229.92            | 437.47            | 437.47              |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 65YF10 | Full Fringe Benefit Distr Expe       | 3,923.72          | 9,044.40          | 9,044.40            |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 718016 | Telecom-Usage (Tolls)                | 4.90              | 9.88              | 9.88                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14NC57                                         | Solar Orbiter Project Mgmt     | 760300 | F&A Expenditures                     | 7,962.17          | 18,503.09         | 18,503.09           |
| 14NC58                                         | Solar Orbiter-Science          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,979.08          | 0.00              | 0.00                |
| 14NC58                                         | Solar Orbiter-Science          | 611F15 | Fac Tenure Track AAUP (UNH)          | 9,397.11          | 2,681.84          | 2,681.84            |
| 14NC58                                         | Solar Orbiter-Science          | 611F60 | Faculty NTT Research                 | 7,567.35          | 3,534.44          | 3,534.44            |
| 14NC58                                         | Solar Orbiter-Science          | 615F10 | PAT                                  | 2,530.60          | 0.00              | 0.00                |
| 14NC58                                         | Solar Orbiter-Science          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NC58                                         | Solar Orbiter-Science          | 65YB10 | Base Benefit Distr (fica)            | 579.24            | 0.00              | 0.00                |
| 14NC58                                         | Solar Orbiter-Science          | 65YF10 | Full Fringe Benefit Distr Expe       | 7,778.55          | 2,318.69          | 2,318.69            |
| 14NC58                                         | Solar Orbiter-Science          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NC58                                         | Solar Orbiter-Science          | 710100 | Out-of-State Travel                  | 1,707.36          | 1,793.27          | 1,793.27            |
| 14NC58                                         | Solar Orbiter-Science          | 710200 | Foreign Travel                       | 4,070.22          | 1,976.58          | 1,976.58            |
| 14NC58                                         | Solar Orbiter-Science          | 710300 | Conference Registration Fees         | 992.54            | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NC58 | Solar Orbiter-Science          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC58 | Solar Orbiter-Science          | 760300 | F&A Expenditures                    | 19,760.96 | 5,844.80  | 5,844.80  |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 615F10 | PAT                                 | 1,474.63  | 17,175.31 | 17,175.31 |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 65YF10 | Full Fringe Benefit Distr Expe      | 588.36    | 6,421.56  | 6,421.56  |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC59 | Solar Orbiter-Sys. Engineer    | 760300 | F&A Expenditures                    | 979.89    | 11,208.54 | 11,208.54 |
| 14NC60 | SO-Non-Recurring Engineering   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 14NC60 | SO-Non-Recurring Engineering   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 740010 | Sponsor Deliverable Equipment       | 0.00      | 449.06    | 449.06    |
| 14NC61 | Solar Orbiter-Protoflight Mod  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT                                 | 0.00      | 1,781.78  | 1,781.78  |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NC62 | Solar Orbiter-Quality Assuranc | 61SNSH | Student Labor                       | 20.00     | 715.00    | 715.00    |
| 14NC62 | Solar Orbiter-Quality Assuranc | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 664.60    | 664.60    |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC62 | Solar Orbiter-Quality Assuranc | 760300 | F&A Expenditures                    | 9.50      | 1,501.65  | 1,501.65  |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT                                 | 6,684.80  | 93,069.76 | 93,069.76 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NC63 | Solar Orbiter-Post Del Support | 65YF10 | Full Fringe Benefit Distr Expe      | 2,667.24  | 34,796.60 | 34,796.60 |
| 14NC63 | Solar Orbiter-Post Del Support | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NC63 | Solar Orbiter-Post Del Support | 710100 | Out-of-State Travel                 | 1,885.49  | 8,923.61  | 8,923.61  |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14NC63 | Solar Orbiter-Post Del Support | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies                   | 0.00      | 936.17    | 936.17    |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail                | 77.97     | 1,163.05  | 1,163.05  |
| 14NC63 | Solar Orbiter-Post Del Support | 716100 | Rentals & Leases-General            | 0.00      | 26.00     | 26.00     |
| 14NC63 | Solar Orbiter-Post Del Support | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 14NC63 | Solar Orbiter-Post Del Support | 740010 | Sponsor Deliverable Equipment       | 0.00      | 45,208.40 | 45,208.40 |
| 14NC63 | Solar Orbiter-Post Del Support | 760300 | F&A Expenditures                    | 5,374.87  | 65,984.78 | 65,984.78 |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 14NC64 | SO-Structural Thermal Model    | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 714030 | Postage-Express Mail                 | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model    | 740010 | Sponsor Deliverable Equipment        | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 714030 | Postage-Express Mail                 | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 710000 | In-State Travel                      | 916.65   | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 710400 | Student or Non-Emp Travel            | 57.24    | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 711200 | Research Supplies                    | 1,499.54 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 714010 | Postage-Off Campus Mail Services     | 29.61    | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 719100 | Membership Dues & Fees               | 190.00   | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 722200 | Participant Support                  | 3,500.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms      | 722205 | Participant Sup-Stipends             | 700.00   | 0.00 | 0.00 |
| 14NC67 | AOU-Avian Hybrid Zone          | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC67 | AOU-Avian Hybrid Zone          | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 714005 | Postage-Campus Mail Services         | 0.00     | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU   | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 722210 | Participant Sup-Other                | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 611PFS | [NSE] Faculty Semester/Term          | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 61JBEX | Casual - Exempt                      | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 14NC71 | NH Listens                     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 611F70 | Faculty NTT Clinical                 | 0.00     | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |        |        |
|--------|--------------------------------|--------|--------------------------------------|------|--------|--------|
| 14NC72 | Transparency & Informed Design | 61CPEX | Part Time Salary                     | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 711000 | Purchasing Cards                     | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 713005 | Printing & Copying-Campus            | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 716120 | Rentals-Property or Room             | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 717000 | Consulting-General                   | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 718000 | Telecom-General                      | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00   | 0.00   |
| 14NC72 | Transparency & Informed Design | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 611Q90 | Post Doc                             | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 711100 | Supplies-General                     | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 716120 | Rentals-Property or Room             | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 717254 | Oth Prof Ser-Information Tech        | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00   | 0.00   |
| 14NC82 | Multimedia Learning            | 719005 | Business Meals-Group or Class Meals  | 0.00 | 805.75 | 805.75 |
| 14NC82 | Multimedia Learning            | 719100 | Membership Dues & Fees               | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 617F10 | Operating Staff                      | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 711100 | Supplies-General                     | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 716100 | Rentals & Leases-General             | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 716110 | Rentals-Copier                       | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 718000 | Telecom-General                      | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00   | 0.00   |
| 14NC83 | CMH Competencies-III           | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14NC92 | More Than Wheels 2012         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 616F10 | Extension Educator                   | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NC92 | More Than Wheels 2012         | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 611BXR | Supplemental-SR (A-Funds)            | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 713010 | Printing & Copying-Publications      | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 714030 | Postage-Express Mail                 | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NC94 | Programs in Glycosciences YR2 | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 14NC97 | IODP Short Cruise             | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 14ND04 | Phase B                       | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14ND06 | NERACOOS 26                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,041.33 | 7,303.30  | 7,303.30  |
| 14ND06 | NERACOOS 26                   | 611BXM | Supplemental-Other-Misc              | 0.00     | 0.00      | 0.00      |
| 14ND06 | NERACOOS 26                   | 611F60 | Faculty NTT Research                 | 0.00     | 33,102.88 | 33,102.88 |
| 14ND06 | NERACOOS 26                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14ND06 | NERACOOS 26                   | 613B90 | Graduate Summer Appoint-Research     | 1,958.43 | 1,577.62  | 1,577.62  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |           |            |            |
|--------|------------------------|--------|--------------------------------------|-----------|------------|------------|
| 14ND06 | NERACOOS 26            | 613N30 | Graduate Research Assistant          | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 615F10 | PAT                                  | 16,928.37 | 105,721.39 | 105,721.39 |
| 14ND06 | NERACOOS 26            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 61SNSH | Student Labor                        | 1,794.25  | 9,066.00   | 9,066.00   |
| 14ND06 | NERACOOS 26            | 61SNWS | College Work Study                   | 2,364.77  | 3,136.04   | 3,136.04   |
| 14ND06 | NERACOOS 26            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 65YB10 | Base Benefit Distr (fica)            | 663.98    | 745.52     | 745.52     |
| 14ND06 | NERACOOS 26            | 65YF10 | Full Fringe Benefit Distr Expe       | 6,754.43  | 51,864.64  | 51,864.64  |
| 14ND06 | NERACOOS 26            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 710000 | In-State Travel                      | 55.62     | 317.04     | 317.04     |
| 14ND06 | NERACOOS 26            | 710100 | Out-of-State Travel                  | 546.13    | 4,739.40   | 4,739.40   |
| 14ND06 | NERACOOS 26            | 710300 | Conference Registration Fees         | 0.00      | 1,515.00   | 1,515.00   |
| 14ND06 | NERACOOS 26            | 710400 | Student or Non-Emp Travel            | 0.00      | 1,093.83   | 1,093.83   |
| 14ND06 | NERACOOS 26            | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 711200 | Research Supplies                    | 3,812.46  | 26,215.93  | 26,215.93  |
| 14ND06 | NERACOOS 26            | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 714010 | Postage-Off Campus Mail Services     | 540.93    | 3,638.29   | 3,638.29   |
| 14ND06 | NERACOOS 26            | 714030 | Postage-Express Mail                 | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 716000 | Maintenance & Repairs-General        | 3,077.65  | 8,502.60   | 8,502.60   |
| 14ND06 | NERACOOS 26            | 716125 | Rentals-Vehicles incl Marine         | 860.14    | 7,238.80   | 7,238.80   |
| 14ND06 | NERACOOS 26            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 125.84     | 125.84     |
| 14ND06 | NERACOOS 26            | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 14ND06 | NERACOOS 26            | 760300 | F&A Expenditures                     | 11,803.54 | 69,135.03  | 69,135.03  |
| 14ND07 | NERACOOS-Supplement    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 61JBEX | Casual - Exempt                      | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00       | 0.00       |
| 14ND07 | NERACOOS-Supplement    | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 61JBEX | Casual - Exempt                      | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 730001 | Subcontracts 01                      | 0.00      | 0.00       | 0.00       |
| 14ND11 | Football Helmet Design | 730002 | Subcontracts 02                      | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 617BHO | Operating Staff-Overtime             | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 617F10 | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 14ND17 | RENEW III              | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |          |          |          |
|--------|-----------------------------|--------|--------------------------------------|----------|----------|----------|
| 14ND17 | RENEW III                   | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 61JBHX | Casual - Hourly                      | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 710300 | Conference Registration Fees         | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 711100 | Supplies-General                     | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 711172 | Program Supplies                     | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 713005 | Printing & Copying-Campus            | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 716110 | Rentals-Copier                       | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 718000 | Telecom-General                      | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 719100 | Membership Dues & Fees               | 0.00     | 0.00     | 0.00     |
| 14ND17 | RENEW III                   | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 714030 | Postage-Express Mail                 | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 718014 | Telecom-Telephone Equipment          | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00     | 0.00     |
| 14ND22 | North Country ACO           | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 8,937.67 | 8,937.67 |
| 14ND24 | Reconstructing Methane Flux | 613N30 | Graduate Research Assistant          | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 61SNSH | Student Labor                        | 3,781.42 | 4,265.00 | 4,265.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 750.15   | 750.15   |
| 14ND24 | Reconstructing Methane Flux | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 710    | Travel                               | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 710100 | Out-of-State Travel                  | 0.00     | 1,714.92 | 1,714.92 |
| 14ND24 | Reconstructing Methane Flux | 710300 | Conference Registration Fees         | 0.00     | 275.20   | 275.20   |
| 14ND24 | Reconstructing Methane Flux | 711132 | Supplies-Software Incl Site License  | 0.00     | 99.00    | 99.00    |
| 14ND24 | Reconstructing Methane Flux | 7112   | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 711200 | Research Supplies                    | 1,151.03 | 7,777.47 | 7,777.47 |
| 14ND24 | Reconstructing Methane Flux | 713000 | Printing & Copying-General           | 0.00     | 151.16   | 151.16   |
| 14ND24 | Reconstructing Methane Flux | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 717200 | Other Professional Services-General  | 0.00     | 277.20   | 277.20   |
| 14ND24 | Reconstructing Methane Flux | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 719100 | Membership Dues & Fees               | 0.00     | 0.00     | 0.00     |
| 14ND24 | Reconstructing Methane Flux | 722215 | Participant Sup-Res Assts' Stipend   | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 617F10 | Operating Staff                      | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00     | 0.00     |
| 14ND25 | STATS RRTC                  | 61DTHX | Full Time Temp - Hourly              | 0.00     | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14ND25                                         | STATS RRTC                     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711156 | Supplies-Electronic Devices         | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711166 | Supplies-Copier                     | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 713030 | Printing & Copying-Off Campus       | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 714005 | Postage-Campus Mail Services        | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 716110 | Rentals-Copier                      | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 71CZ35 | Other Exp-Promotional Expense       | 0.00              | 0.00              | 0.00                |
| 14ND25                                         | STATS RRTC                     | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,662.69          | 13,390.66         | 13,390.66           |
| 14ND26                                         | IC RRTC                        | 611F15 | Fac Tenure Track AAUP (UNH)         | 916.76            | 9,290.42          | 9,290.42            |
| 14ND26                                         | IC RRTC                        | 611F60 | Faculty NTT Research                | 4,976.91          | 19,431.65         | 19,431.65           |
| 14ND26                                         | IC RRTC                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 615F10 | PAT                                 | 582.08            | 24,390.67         | 24,390.67           |
| 14ND26                                         | IC RRTC                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 617BHO | Operating Staff-Overtime            | 0.00              | 16.19             | 16.19               |
| 14ND26                                         | IC RRTC                        | 617F10 | Operating Staff                     | 982.04            | 6,302.04          | 6,302.04            |
| 14ND26                                         | IC RRTC                        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 695.10            | 695.10              |
| 14ND26                                         | IC RRTC                        | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 65YB10 | Base Benefit Distr (fica)           | 802.01            | 1,183.22          | 1,183.22            |
| 14ND26                                         | IC RRTC                        | 65YF10 | Full Fringe Benefit Distr Expe      | 2,975.68          | 22,197.05         | 22,197.05           |
| 14ND26                                         | IC RRTC                        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 710100 | Out-of-State Travel                 | 0.00              | 858.34            | 858.34              |
| 14ND26                                         | IC RRTC                        | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 35.35             | 35.35               |
| 14ND26                                         | IC RRTC                        | 711132 | Supplies-Software Incl Site License | 21.75             | 285.48            | 285.48              |
| 14ND26                                         | IC RRTC                        | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 716110 | Rentals-Copier                      | 272.78            | 227.41            | 227.41              |
| 14ND26                                         | IC RRTC                        | 718000 | Telecom-General                     | 8.11              | 35.82             | 35.82               |
| 14ND26                                         | IC RRTC                        | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 14ND26                                         | IC RRTC                        | 760300 | F&A Expenditures                    | 3,180.12          | 14,750.90         | 14,750.90           |
| 14ND27                                         | AICPA Code-Reporting Decisions | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14ND27                                         | AICPA Code-Reporting Decisions | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14ND27                                         | AICPA Code-Reporting Decisions | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14ND27                                         | AICPA Code-Reporting Decisions | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND27                                         | AICPA Code-Reporting Decisions | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND27                                         | AICPA Code-Reporting Decisions | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 613N60 | Graduate - PT Lecturer               | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 14ND28                                         | Policy and Applied Research    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14ND29                                         | Bronx Oyster Restoration 2012  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND30                                         | NH Housing Community Planning  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14ND31                                         | PIE-LTER                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,331.71          | 1,700.25          | 1,700.25            |
| 14ND31                                         | PIE-LTER                       | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 14ND31                                         | PIE-LTER                       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND31                                         | PIE-LTER                       | 613B90 | Graduate Summer Appoint-Research     | 8,925.81          | 11,284.77         | 11,284.77           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14ND31 | PIE-LTER                      | 613N30 | Graduate Research Assistant         | 0.00       | 16,000.02 | 16,000.02 |
| 14ND31 | PIE-LTER                      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 615F10 | PAT                                 | 12,581.53  | 4,777.36  | 4,777.36  |
| 14ND31 | PIE-LTER                      | 61SNSH | Student Labor                       | 396.50     | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 65YB10 | Base Benefit Distr (fica)           | 1,183.40   | 1,088.51  | 1,088.51  |
| 14ND31 | PIE-LTER                      | 65YF10 | Full Fringe Benefit Distr Expe      | 5,020.07   | 1,792.19  | 1,792.19  |
| 14ND31 | PIE-LTER                      | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 710300 | Conference Registration Fees        | 0.00       | 385.00    | 385.00    |
| 14ND31 | PIE-LTER                      | 710400 | Student or Non-Emp Travel           | 1,114.00   | 1,833.86  | 1,833.86  |
| 14ND31 | PIE-LTER                      | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 711200 | Research Supplies                   | 1,746.67   | 1,704.68  | 1,704.68  |
| 14ND31 | PIE-LTER                      | 713010 | Printing & Copying-Publications     | 0.00       | 500.00    | 500.00    |
| 14ND31 | PIE-LTER                      | 714000 | Postage-General                     | 0.47       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 714010 | Postage-Off Campus Mail Services    | 0.00       | 9.89      | 9.89      |
| 14ND31 | PIE-LTER                      | 714030 | Postage-Express Mail                | 580.24     | 58.02     | 58.02     |
| 14ND31 | PIE-LTER                      | 716000 | Maintenance & Repairs-General       | 1,120.00   | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 31.47     | 31.47     |
| 14ND31 | PIE-LTER                      | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 147.19    | 147.19    |
| 14ND31 | PIE-LTER                      | 717200 | Other Professional Services-General | 5,951.00   | 1,824.00  | 1,824.00  |
| 14ND31 | PIE-LTER                      | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 14ND31 | PIE-LTER                      | 718016 | Telecom-Usage (Tolls)               | 27.31      | 66.05     | 66.05     |
| 14ND31 | PIE-LTER                      | 719100 | Membership Dues & Fees              | 0.00       | 20.00     | 20.00     |
| 14ND31 | PIE-LTER                      | 760300 | F&A Expenditures                    | 20,889.91  | 20,531.08 | 20,531.08 |
| 14ND34 | Enhancing Calf Starter Intake | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14ND34 | Enhancing Calf Starter Intake | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 611F60 | Faculty NTT Research                | 41,147.75  | 42,216.88 | 42,216.88 |
| 14ND35 | SWIFT Univ of Kansas          | 611F70 | Faculty NTT Clinical                | 0.00       | 64,956.64 | 64,956.64 |
| 14ND35 | SWIFT Univ of Kansas          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 615F10 | PAT                                 | 191,941.27 | 72,927.61 | 72,927.61 |
| 14ND35 | SWIFT Univ of Kansas          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 617BHO | Operating Staff-Overtime            | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 617F10 | Operating Staff                     | 1,626.56   | 2,513.57  | 2,513.57  |
| 14ND35 | SWIFT Univ of Kansas          | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 61CPHX | Part Time Hourly                    | 18,405.00  | 16,500.00 | 16,500.00 |
| 14ND35 | SWIFT Univ of Kansas          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 65YF10 | Full Fringe Benefit Distr Expe      | 93,651.57  | 68,283.33 | 68,283.33 |
| 14ND35 | SWIFT Univ of Kansas          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,527.66   | 1,385.47  | 1,385.47  |
| 14ND35 | SWIFT Univ of Kansas          | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 710000 | In-State Travel                     | 3,769.31   | 4,633.39  | 4,633.39  |
| 14ND35 | SWIFT Univ of Kansas          | 710100 | Out-of-State Travel                 | 27,970.99  | 52,473.47 | 52,473.47 |
| 14ND35 | SWIFT Univ of Kansas          | 710300 | Conference Registration Fees        | 0.00       | 570.00    | 570.00    |
| 14ND35 | SWIFT Univ of Kansas          | 710305 | Registration Fees-Other             | 572.00     | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711100 | Supplies-General                    | 248.02     | 790.05    | 790.05    |
| 14ND35 | SWIFT Univ of Kansas          | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711154 | Supplies-Computer Peripherals       | 119.95     | 929.90    | 929.90    |
| 14ND35 | SWIFT Univ of Kansas          | 711156 | Supplies-Electronic Devices         | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711160 | Supplies-Books                      | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711162 | Supplies-Office Supplies            | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 250.00    | 250.00    |
| 14ND35 | SWIFT Univ of Kansas          | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 713000 | Printing & Copying-General          | 48.43      | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas          | 714005 | Postage-Campus Mail Services        | 0.00       | 32.33     | 32.33     |
| 14ND35 | SWIFT Univ of Kansas          | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |            |           |           |
|--------|-----------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 14ND35 | SWIFT Univ of Kansas        | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 716100 | Rentals & Leases-General             | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 716110 | Rentals-Copier                       | 245.89     | 458.19    | 458.19    |
| 14ND35 | SWIFT Univ of Kansas        | 716120 | Rentals-Property or Room             | 5,200.08   | 5,200.08  | 5,200.08  |
| 14ND35 | SWIFT Univ of Kansas        | 716122 | Rental off site research facilities  | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 717200 | Other Professional Services-General  | 14,775.00  | 29,276.28 | 29,276.28 |
| 14ND35 | SWIFT Univ of Kansas        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 718000 | Telecom-General                      | 0.00       | 0.73      | 0.73      |
| 14ND35 | SWIFT Univ of Kansas        | 718006 | Telecom-Cellular Phones              | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 718008 | Telecom-Internet Services            | 2,668.12   | 2,880.72  | 2,880.72  |
| 14ND35 | SWIFT Univ of Kansas        | 718016 | Telecom-Usage (Tolls)                | 129.26     | 106.27    | 106.27    |
| 14ND35 | SWIFT Univ of Kansas        | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 53.27     | 53.27     |
| 14ND35 | SWIFT Univ of Kansas        | 719100 | Membership Dues & Fees               | 0.00       | 0.00      | 0.00      |
| 14ND35 | SWIFT Univ of Kansas        | 71C100 | Advertising (Non-Employment)         | 66.00      | 320.64    | 320.64    |
| 14ND35 | SWIFT Univ of Kansas        | 760300 | F&A Expenditures                     | 105,069.38 | 95,357.23 | 95,357.23 |
| 14ND36 | OJJDP 4-H Mentoring Program | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 616F10 | Extension Educator                   | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 61SNWS | College Work Study                   | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 710000 | In-State Travel                      | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND36 | OJJDP 4-H Mentoring Program | 711200 | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61CBHO | Part Time - Overtime                 | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61JBHO | Casual - Overtime                    | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61JBHX | Casual - Hourly                      | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 710000 | In-State Travel                      | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 711200 | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00      | 0.00      |
| 14ND37 | NH 4-H Teaching Garden      | 760300 | F&A Expenditures                     | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 615F10 | PAT                                  | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 710000 | In-State Travel                      | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 711200 | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 14ND38 | Stellwagen Bank Amendment   | 760300 | F&A Expenditures                     | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 611F60 | Faculty NTT Research                 | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 615F10 | PAT                                  | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 617F10 | Operating Staff                      | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 61CBHO | Part Time - Overtime                 | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 14ND39 | NH Listens                  | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |      |      |      |
|--------|------------------------------|--------|--------------------------------------|------|------|------|
| 14ND39 | NH Listens                   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens                   | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 714020 | Postage-Labeling                     | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 71C100 | Advertising (Non-Employment)         | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 14ND43 | API Forum                      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 14ND43 | API Forum                      | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND45 | Consumer Focused Videos        | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 611BXR | Supplemental-SR (A-Funds)           | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 61CPEX | Part Time Salary                    | 3,076.00 | 6,324.00 | 6,324.00 |
| 14ND50 | SOI R-V Falkor                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 255.31   | 531.22   | 531.22   |
| 14ND50 | SOI R-V Falkor                 | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 710140 | Out of state travel-new territories | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 717200 | Other Professional Services-General | 0.00     | 269.28   | 269.28   |
| 14ND50 | SOI R-V Falkor                 | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14ND50 | SOI R-V Falkor                 | 760300 | F&A Expenditures                    | 866.14   | 1,852.37 | 1,852.37 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 61JBEX | Casual - Exempt                     | 0.00     | 3,850.00 | 3,850.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 323.40   | 323.40   |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 760300 | F&A Expenditures                    | 0.00     | 417.34   | 417.34   |
| 14ND54 | Manure-DNDC for US Dairy       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND54 | Manure-DNDC for US Dairy       | 611Q90 | Post Doc                            | 0.00     | 0.00     | 0.00     |
| 14ND54 | Manure-DNDC for US Dairy       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND54 | Manure-DNDC for US Dairy       | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND54 | Manure-DNDC for US Dairy       | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 616F10 | Extension Educator                  | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 61DTHX | Full Time Temp - Hourly             | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND55 | GEARNET Research and Outreach  | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14ND55                                         | GEARNET Research and Outreach  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND55                                         | GEARNET Research and Outreach  | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14ND55                                         | GEARNET Research and Outreach  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND55                                         | GEARNET Research and Outreach  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 613N60 | Graduate - PT Lecturer               | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 614F10 | Academic Administrator               | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 710100 | Out-of-State Travel                  | 0.00              | (8.00)            | (8.00)              |
| 14ND58                                         | Policy Research to Support Bet | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 717200 | Other Professional Services-General  | 0.00              | 711.66            | 711.66              |
| 14ND58                                         | Policy Research to Support Bet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 14ND58                                         | Policy Research to Support Bet | 760300 | F&A Expenditures                     | 0.00              | 105.55            | 105.55              |
| 14ND59                                         | Financial Innovations Roundtab | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND59                                         | Financial Innovations Roundtab | 717210 | Oth Prof Ser-Honoraria               | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14ND60                                         | Policy and Applied Research to | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 14ND60 | Policy and Applied Research to | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 711190 | Publications cost                   | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 717000 | Consulting-General                  | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 71CZ75 | Training Postdocs Health Premiums   | 0.00     | 0.00     | 0.00     |
| 14ND60 | Policy and Applied Research to | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 611BXR | Supplemental-SR (A-Funds)           | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 14ND61 | Support for R V Nautilus       | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14ND62 | Link Foundation Fellowship     | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 7111   | Supplies                            | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 716110 | Rentals-Copier                      | 0.00     | 0.00     | 0.00     |
| 14ND63 | Act Early WIC NH               | 717000 | Consulting-General                  | 0.00     | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 710100 | Out-of-State Travel                 | 569.20   | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 710200 | Foreign Travel                      | 3,790.16 | 5,202.40 | 5,202.40 |
| 14ND66 | Problems in Operator Theory    | 710400 | Student or Non-Emp Travel           | 587.71   | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 14ND66 | Problems in Operator Theory    | 760300 | F&A Expenditures                    | 824.68   | 867.24   | 867.24   |
| 14ND69 | Phase II Steedman Restoration  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 14ND69 | Phase II Steedman Restoration  | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14ND69 | Phase II Steedman Restoration | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN                    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline            | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |          |          |
|--------|-------------------------------|--------|--------------------------------------|------|----------|----------|
| 14ND84 | Parent-Teacher Conf Interact  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00     | 0.00     |
| 14ND84 | Parent-Teacher Conf Interact  | 719100 | Membership Dues & Fees               | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 3,053.91 | 3,053.91 |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 611F60 | Faculty NTT Research                 | 0.00 | 2,708.24 | 2,708.24 |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 256.53   | 256.53   |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 1,010.11 | 1,010.11 |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 14ND88 | SwRI Subcontract SEPs ESPs    | 760300 | F&A Expenditures                     | 0.00 | 3,338.69 | 3,338.69 |
| 14ND89 | Programs in Glycosciences YR3 | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 740000 | Cap Equipment                        | 0.00 | 0.00     | 0.00     |
| 14ND89 | Programs in Glycosciences YR3 | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 14ND90 | IODP Exp. 337-Shipboard       | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 717000 | Consulting-General                   | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 14ND91 | NH Roadmap for Health Project | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14ND92 | SPIRDV 2013-2014              | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14ND92 | SPIRDV 2013-2014              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14ND92 | SPIRDV 2013-2014              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND92 | SPIRDV 2013-2014              | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 14ND92 | SPIRDV 2013-2014              | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14ND92                                         | SPIRDV 2013-2014               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14ND92                                         | SPIRDV 2013-2014               | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 717224 | Oth Prof Ser-Guest Artists           | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14ND93                                         | DVPP Grant                     | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 14ND94                                         | SVP Grant                      | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND94                                         | SVP Grant                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND94                                         | SVP Grant                      | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14ND94                                         | SVP Grant                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND94                                         | SVP Grant                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14ND95                                         | Policy and Applied Research Yr | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14ND96                                         | HSC-Indusive Communities       | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND96                                         | HSC-Indusive Communities       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14ND96                                         | HSC-Indusive Communities       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14ND96                                         | HSC-Indusive Communities       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14ND97                                         | Tillotson Targeted Investment  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14ND97                                         | Tillotson Targeted Investment  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14ND97                                         | Tillotson Targeted Investment  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14ND97                                         | Tillotson Targeted Investment  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14ND97                                         | Tillotson Targeted Investment  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |          |          |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 14ND97 | Tillotson Targeted Investment  | 617F10 | Operating Staff                      | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00     | 0.00     |
| 14ND97 | Tillotson Targeted Investment  | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 61CPEX | Part Time Salary                     | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 61DTEX | Full Time Temp - Exempt              | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 710310 | Workshop Registration Fees           | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00     | 0.00     |
| 14ND99 | 2013-14 Belknap EDC            | 718000 | Telecom-General                      | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14NE02 | Public Health Program Support  | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 611F60 | Faculty NTT Research                 | 0.00 | 1,999.73 | 1,999.73 |
| 14NE04 | Research Fellow Services       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 757.44   | 757.44   |
| 14NE04 | Research Fellow Services       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 710100 | Out-of-State Travel                  | 0.00 | 869.82   | 869.82   |
| 14NE04 | Research Fellow Services       | 710300 | Conference Registration Fees         | 0.00 | 275.00   | 275.00   |
| 14NE04 | Research Fellow Services       | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00     | 0.00     |
| 14NE04 | Research Fellow Services       | 760300 | F&A Expenditures                     | 0.00 | 116.63   | 116.63   |
| 14NE06 | NorthCountry Legislators Forum | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 716120 | Rentals-Property or Room             | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 14NE06 | NorthCountry Legislators Forum | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 14NE10 | EFH Operating Grant FY14       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14NE10 | EFH Operating Grant FY14       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013                | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013                 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14NE19 | Southern New England JSHS     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS     | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS     | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh  | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 14NE25 | Pittsfield Listens            | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14NE32 | Dispersants Workshop Session  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NE32 | Dispersants Workshop Session  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 611F60 | Faculty NTT Research                 | 3,863.00 | 10,750.56 | 10,750.56 |
| 14NE33 | Care Work, Job Flex and Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 65YF10 | Full Fringe Benefit Distr Expe       | 1,541.38 | 4,021.41  | 4,021.41  |
| 14NE33 | Care Work, Job Flex and Wages | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 710100 | Out-of-State Travel                  | 749.01   | 2,055.21  | 2,055.21  |
| 14NE33 | Care Work, Job Flex and Wages | 710300 | Conference Registration Fees         | 0.00     | 629.00    | 629.00    |
| 14NE33 | Care Work, Job Flex and Wages | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NE33 | Care Work, Job Flex and Wages | 760300 | F&A Expenditures                     | 923.01   | 2,618.38  | 2,618.38  |
| 14NE34 | Maine's Low Income Seniors    | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14NE34 | Maine's Low Income Seniors    | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE35 | STP Partnership Grant         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NE35 | STP Partnership Grant         | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14NE35 | STP Partnership Grant         | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 14NE35 | STP Partnership Grant         | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14NE36 | Fade to Black Documentary     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NE36 | Fade to Black Documentary     | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE37 | UNH-Climate Counts 2014       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NE37 | UNH-Climate Counts 2014       | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NE37 | UNH-Climate Counts 2014       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NE37 | UNH-Climate Counts 2014       | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy      | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy      | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy      | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14NE38 | Mooring Design for Healy      | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 611F70 | Faculty NTT Clinical                 | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14NE39 | Tobacco Quitline              | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |           |           |
|--------|-------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 14NE40 | Tracking Change-North Country | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 14NE40 | Tracking Change-North Country | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 710200 | Foreign Travel                       | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 14NE41 | ASIRI-Bay of Bengal           | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14NE42 | IS SE Test Support            | 615F10 | PAT                                  | 0.00 | 12,105.84 | 12,105.84 |
| 14NE42 | IS SE Test Support            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NE42 | IS SE Test Support            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 4,515.49  | 4,515.49  |
| 14NE42 | IS SE Test Support            | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NE42 | IS SE Test Support            | 710100 | Out-of-State Travel                  | 0.00 | 605.26    | 605.26    |
| 14NE42 | IS SE Test Support            | 760300 | F&A Expenditures                     | 0.00 | 8,182.61  | 8,182.61  |
| 14NE43 | Lead Program for Paralympics  | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 61DTEX | Full Time Temp - Exempt              | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 14NE43 | Lead Program for Paralympics  | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 616F10 | Extension Educator                   | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14NE44 | 4-H NMP 4                     | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |        |        |
|--------|--------------------------------|--------|-------------------------------------|------|--------|--------|
| 14NE44 | 4-H NMP 4                      | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE44 | 4-H NMP 4                      | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE44 | 4-H NMP 4                      | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 14NE44 | 4-H NMP 4                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 815.94 | 815.94 |
| 14NE45 | NHView 2013 and 2014           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 68.54  | 68.54  |
| 14NE45 | NHView 2013 and 2014           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00   | 0.00   |
| 14NE45 | NHView 2013 and 2014           | 760300 | F&A Expenditures                    | 0.00 | 132.67 | 132.67 |
| 14NE46 | Circles of Safety Evaluation   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 61JBHX | Casual - Hourly                     | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE46 | Circles of Safety Evaluation   | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00   | 0.00   |
| 14NE47 | State Innovation Model Grant   | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 717220 | Oth Prof Ser-Site Work              | 0.00 | 0.00   | 0.00   |
| 14NE48 | 2014 Nor'easter Bowl           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 611F60 | Faculty NTT Research                | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 613N30 | Graduate Research Assistant         | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 717000 | Consulting-General                  | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00   | 0.00   |
| 14NE50 | Community Forest Fund Strategy | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 611F60 | Faculty NTT Research                | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 617F10 | Operating Staff                     | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00   | 0.00   |
| 14NE51 | FIR                            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NE51 | FIR                            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE51 | FIR                            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NE51 | FIR                            | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14NE51 | FIR                            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 1,640.00  | 1,640.00  |
| 14NE52 | Belize River East Archaeology  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 137.76    | 137.76    |
| 14NE52 | Belize River East Archaeology  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 710100 | Out-of-State Travel                  | 169.92    | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 710200 | Foreign Travel                       | 16,249.77 | 66,502.70 | 66,502.70 |
| 14NE52 | Belize River East Archaeology  | 710300 | Conference Registration Fees         | 0.00      | 744.00    | 744.00    |
| 14NE52 | Belize River East Archaeology  | 710305 | Registration Fees-Other              | 16.00     | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 710400 | Student or Non-Emp Travel            | 3,015.83  | 2,277.90  | 2,277.90  |
| 14NE52 | Belize River East Archaeology  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 711200 | Research Supplies                    | 1,361.83  | 5,815.35  | 5,815.35  |
| 14NE52 | Belize River East Archaeology  | 713000 | Printing & Copying-General           | 1,068.76  | 296.41    | 296.41    |
| 14NE52 | Belize River East Archaeology  | 714000 | Postage-General                      | 24.35     | 71.55     | 71.55     |
| 14NE52 | Belize River East Archaeology  | 715000 | Non-Cap Equip-General                | 0.00      | 4,177.95  | 4,177.95  |
| 14NE52 | Belize River East Archaeology  | 716000 | Maintenance & Repairs-General        | 331.09    | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 1,024.69  | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 716060 | Maint & Repairs-Computer Software    | 295.00    | 1,000.00  | 1,000.00  |
| 14NE52 | Belize River East Archaeology  | 717100 | Financial Services-General           | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 717200 | Other Professional Services-General  | 1,155.00  | 9,050.30  | 9,050.30  |
| 14NE52 | Belize River East Archaeology  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 718000 | Telecom-General                      | 40.00     | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 718006 | Telecom-Cellular Phones              | 0.00      | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 719000 | Business Meals-Meetings-Non Travel   | 45.90     | 1,901.69  | 1,901.69  |
| 14NE52 | Belize River East Archaeology  | 719005 | Business Meals-Group or Class Meals  | 231.89    | 0.00      | 0.00      |
| 14NE52 | Belize River East Archaeology  | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NE54 | Urban Institute-MMC Evaluation | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 14NE55 | Overbuilt Facemasks            | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 611F60 | Faculty NTT Research                 | 7,322.88  | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 615F10 | PAT                                  | 4,023.05  | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 65YF10 | Full Fringe Benefit Distr Expe       | 4,527.00  | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE56 | Hodgson Brook III              | 760300 | F&A Expenditures                     | 4,126.97  | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NE57 | MEAF-WCAK                      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 611F70 | Faculty NTT Clinical                 | 0.00      | 4,652.20  | 4,652.20  |
| 14NE58 | NH PIP 2                       | 615F10 | PAT                                  | 0.00      | 3,358.76  | 3,358.76  |
| 14NE58 | NH PIP 2                       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 61SNSH | Student Labor                        | 0.00      | 108.00    | 108.00    |
| 14NE58 | NH PIP 2                       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14NE58 | NH PIP 2                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 2,988.08  | 2,988.08  |
| 14NE58 | NH PIP 2                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 710000 | In-State Travel                     | 0.00 | 69.00     | 69.00     |
| 14NE58 | NH PIP 2                       | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 711132 | Supplies-Software Incl Site License | 0.00 | 4,200.00  | 4,200.00  |
| 14NE58 | NH PIP 2                       | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 713005 | Printing & Copying-Campus           | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14NE58 | NH PIP 2                       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 26.74     | 26.74     |
| 14NE58 | NH PIP 2                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 18.15     | 18.15     |
| 14NE58 | NH PIP 2                       | 760300 | F&A Expenditures                    | 0.00 | 3,025.90  | 3,025.90  |
| 14NE59 | Refining Freshwater Management | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 14NE60 | Coos Coalition Data System     | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14NE61 | NERACOOOS Sandy 2013           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE61 | NERACOOOS Sandy 2013           | 615F10 | PAT                                 | 0.00 | 3,028.75  | 3,028.75  |
| 14NE61 | NERACOOOS Sandy 2013           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 1,129.74  | 1,129.74  |
| 14NE61 | NERACOOOS Sandy 2013           | 760300 | F&A Expenditures                    | 0.00 | 831.70    | 831.70    |
| 14NE62 | NH Kids Count                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14NE62 | NH Kids Count                  | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14NE63 | Geospatial Models of Movement  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 60,000.08 | 60,000.08 |
| 14NE63 | Geospatial Models of Movement  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE63 | Geospatial Models of Movement  | 710100 | Out-of-State Travel                 | 0.00 | 4,351.08  | 4,351.08  |
| 14NE63 | Geospatial Models of Movement  | 711000 | Purchasing Cards                    | 0.00 | 239.00    | 239.00    |
| 14NE63 | Geospatial Models of Movement  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14NE63 | Geospatial Models of Movement  | 711200 | Research Supplies                   | 0.00 | 380.50    | 380.50    |
| 14NE63 | Geospatial Models of Movement  | 717200 | Other Professional Services-General | 0.00 | 6,066.86  | 6,066.86  |
| 14NE63 | Geospatial Models of Movement  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 185.48    | 185.48    |
| 14NE64 | American Antiquarian Society   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 14NE64 | American Antiquarian Society   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE65 | Preservation Society Newport   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 14NE65 | Preservation Society Newport   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14NE66 | Ocean Temperature and Fishing  | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |         |          |          |
|--------|-------------------------------|--------|--------------------------------------|---------|----------|----------|
| 14NE66 | Ocean Temperature and Fishing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00    | 0.00     | 0.00     |
| 14NE66 | Ocean Temperature and Fishing | 740000 | Cap Equipment                        | 0.00    | 0.00     | 0.00     |
| 14NE66 | Ocean Temperature and Fishing | 760300 | F&A Expenditures                     | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 615F10 | PAT                                  | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 61CPHX | Part Time Hourly                     | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00    | 0.00     | 0.00     |
| 14NE67 | Sextortion Research           | 760300 | F&A Expenditures                     | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 613B90 | Graduate Summer Appoint-Research     | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 613N30 | Graduate Research Assistant          | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 65YB10 | Base Benefit Distr (fica)            | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 7112   | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE69 | IODP Expedition 351           | 711200 | Research Supplies                    | 0.00    | 185.27   | 185.27   |
| 14NE69 | IODP Expedition 351           | 760300 | F&A Expenditures                     | 0.00    | 48.17    | 48.17    |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNHO | Student Labor - Overtime             | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNSH | Student Labor                        | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 710    | Travel                               | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 710000 | In-State Travel                      | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 711100 | Supplies-General                     | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 7112   | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 711200 | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 718000 | Telecom-General                      | 0.00    | 0.00     | 0.00     |
| 14NE70 | NEC Monitoring for Shrubbirds | 760300 | F&A Expenditures                     | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00    | 4,799.13 | 4,799.13 |
| 14NE71 | Berlin-Gorham Health Wellness | 611F60 | Faculty NTT Research                 | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 613N30 | Graduate Research Assistant          | 0.00    | 3,185.53 | 3,185.53 |
| 14NE71 | Berlin-Gorham Health Wellness | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 61CPEX | Part Time Salary                     | (69.00) | 7,936.95 | 7,936.95 |
| 14NE71 | Berlin-Gorham Health Wellness | 61SNSH | Student Labor                        | 0.00    | 1,198.06 | 1,198.06 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YB10 | Base Benefit Distr (fica)            | 0.00    | 403.14   | 403.14   |
| 14NE71 | Berlin-Gorham Health Wellness | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 65YP10 | Nonstatus Benefit Distr (Fica)       | (5.80)  | 665.87   | 665.87   |
| 14NE71 | Berlin-Gorham Health Wellness | 710    | Travel                               | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 710000 | In-State Travel                      | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 711100 | Supplies-General                     | 0.00    | 4.44     | 4.44     |
| 14NE71 | Berlin-Gorham Health Wellness | 7112   | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 713000 | Printing & Copying-General           | 0.00    | 0.53     | 0.53     |
| 14NE71 | Berlin-Gorham Health Wellness | 717200 | Other Professional Services-General  | 0.00    | 0.00     | 0.00     |
| 14NE71 | Berlin-Gorham Health Wellness | 718016 | Telecom-Usage (Tolls)                | 0.00    | 0.20     | 0.20     |
| 14NE71 | Berlin-Gorham Health Wellness | 760300 | F&A Expenditures                     | (7.48)  | 1,819.40 | 1,819.40 |
| 14NE72 | Support Public Engagement     | 615F10 | PAT                                  | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 617F10 | Operating Staff                      | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 61CPHX | Part Time Hourly                     | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 61SNSH | Student Labor                        | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 710    | Travel                               | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 710000 | In-State Travel                      | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 711154 | Supplies-Computer Peripherals        | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 7112   | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 711200 | Research Supplies                    | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 713000 | Printing & Copying-General           | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 716100 | Rentals & Leases-General             | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 716120 | Rentals-Property or Room             | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 717200 | Other Professional Services-General  | 0.00    | 0.00     | 0.00     |
| 14NE72 | Support Public Engagement     | 719000 | Business Meals-Meetings-Non Travel   | 0.00    | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                              |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                              |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                              |        |                                      |                   |                   |                     |
| 14NE72                                         | Support Public Engagement    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NE73                                         | Arctic-GRO                   | 611F60 | Faculty NTT Research                 | 8,174.82          | 4,107.05          | 4,107.05            |
| 14NE73                                         | Arctic-GRO                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NE73                                         | Arctic-GRO                   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,261.65          | 1,531.93          | 1,531.93            |
| 14NE73                                         | Arctic-GRO                   | 760300 | F&A Expenditures                     | 5,432.32          | 2,678.53          | 2,678.53            |
| 14NE74                                         | Vulnerable Families Program  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 613N50 | Graduate - Stipend Only              | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 14NE74                                         | Vulnerable Families Program  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 14NE76                                         | Great Marsh EMI Mapping 2014 | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,381.82         | 20,650.55         | 20,650.55           |
| 14NE78                                         | Phases C & D - Solar Probe   | 611F15 | Fac Tenure Track AAUP (UNH)          | 11,884.93         | 17,561.80         | 17,561.80           |
| 14NE78                                         | Phases C & D - Solar Probe   | 615F10 | PAT                                  | 48,371.39         | 107,359.64        | 107,359.64          |
| 14NE78                                         | Phases C & D - Solar Probe   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 61CPHX | Part Time Hourly                     | 5,003.00          | 6,993.23          | 6,993.23            |
| 14NE78                                         | Phases C & D - Solar Probe   | 61SNSH | Student Labor                        | 5,654.25          | 3,459.75          | 3,459.75            |
| 14NE78                                         | Phases C & D - Solar Probe   | 61SNWS | College Work Study                   | 1,036.76          | 455.00            | 455.00              |
| 14NE78                                         | Phases C & D - Solar Probe   | 65YB10 | Base Benefit Distr (fica)            | 1,442.69          | 1,748.03          | 1,748.03            |
| 14NE78                                         | Phases C & D - Solar Probe   | 65YF10 | Full Fringe Benefit Distr Expe       | 24,042.31         | 46,682.24         | 46,682.24           |
| 14NE78                                         | Phases C & D - Solar Probe   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 415.25            | 586.56            | 586.56              |
| 14NE78                                         | Phases C & D - Solar Probe   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 710100 | Out-of-State Travel                  | 2,373.71          | 10,757.80         | 10,757.80           |
| 14NE78                                         | Phases C & D - Solar Probe   | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NE78                                         | Phases C & D - Solar Probe   | 711200 | Research Supplies                    | 64,582.08         | 530.66            | 530.66              |
| 14NE78                                         | Phases C & D - Solar Probe   | 714030 | Postage-Express Mail                 | 129.74            | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |            |            |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 14NE78 | Phases C & D - Solar Probe    | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 14NE78 | Phases C & D - Solar Probe    | 718000 | Telecom-General                      | 43.93     | 136.47     | 136.47     |
| 14NE78 | Phases C & D - Solar Probe    | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 14NE78 | Phases C & D - Solar Probe    | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 14NE78 | Phases C & D - Solar Probe    | 760300 | F&A Expenditures                     | 86,621.92 | 103,037.79 | 103,037.79 |
| 14NE79 | Post Production Fade to Black | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14NE80 | NEGC Fragile X Model          | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14NE81 | REAP 2014                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 615F10 | PAT                                  | 0.00      | 5,367.56   | 5,367.56   |
| 14NE82 | Coos Co. Health & Wellness    | 616F10 | Extension Educator                   | 0.00      | 2,590.84   | 2,590.84   |
| 14NE82 | Coos Co. Health & Wellness    | 616N20 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 61JBHX | Casual - Hourly                      | 0.00      | 440.00     | 440.00     |
| 14NE82 | Coos Co. Health & Wellness    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 36.95      | 36.95      |
| 14NE82 | Coos Co. Health & Wellness    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,968.57   | 2,968.57   |
| 14NE82 | Coos Co. Health & Wellness    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 710000 | In-State Travel                      | 0.00      | 360.40     | 360.40     |
| 14NE82 | Coos Co. Health & Wellness    | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 711200 | Research Supplies                    | 0.00      | 1,280.43   | 1,280.43   |
| 14NE82 | Coos Co. Health & Wellness    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14NE82 | Coos Co. Health & Wellness    | 760300 | F&A Expenditures                     | 0.00      | 1,304.53   | 1,304.53   |
| 14NE83 | Neonatal Mortality of Moose   | 61CPHX | Part Time Hourly                     | 0.00      | 2,850.44   | 2,850.44   |
| 14NE83 | Neonatal Mortality of Moose   | 61SNSH | Student Labor                        | 0.00      | 1,360.00   | 1,360.00   |
| 14NE83 | Neonatal Mortality of Moose   | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14NE83 | Neonatal Mortality of Moose   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 14NE83 | Neonatal Mortality of Moose   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 239.43     | 239.43     |
| 14NE83 | Neonatal Mortality of Moose   | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14NE83 | Neonatal Mortality of Moose   | 760300 | F&A Expenditures                     | 0.00      | 444.98     | 444.98     |
| 14NE84 | Adaptive Sports Opportunities | 711000 | Purchasing Cards                     | 0.00      | 0.00       | 0.00       |
| 14NE84 | Adaptive Sports Opportunities | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 9,401.10   | 9,401.10   |
| 14NE85 | Kessler Survey                | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 615F10 | PAT                                  | 0.00      | 2,998.65   | 2,998.65   |
| 14NE85 | Kessler Survey                | 617BHO | Operating Staff-Overtime             | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 617F10 | Operating Staff                      | 0.00      | 4,707.61   | 4,707.61   |
| 14NE85 | Kessler Survey                | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 6,381.05   | 6,381.05   |
| 14NE85 | Kessler Survey                | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 710100 | Out-of-State Travel                  | 0.00      | 288.16     | 288.16     |
| 14NE85 | Kessler Survey                | 710300 | Conference Registration Fees         | 0.00      | 208.00     | 208.00     |
| 14NE85 | Kessler Survey                | 711100 | Supplies-General                     | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 711132 | Supplies-Software Incl Site License  | 0.00      | 17.24      | 17.24      |
| 14NE85 | Kessler Survey                | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00       | 0.00       |
| 14NE85 | Kessler Survey                | 760300 | F&A Expenditures                     | 0.00      | 3,600.24   | 3,600.24   |
| 14NE86 | VOCA                          | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 14NE86 | VOCA                          | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NE86 | VOCA                          | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00      | 0.00      |
| 14NE86 | VOCA                          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14NE87 | NH PSEP-IMI                   | 615F10 | PAT                                  | 15,166.17 | 16,185.68 | 16,185.68 |
| 14NE87 | NH PSEP-IMI                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE87 | NH PSEP-IMI                   | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE87 | NH PSEP-IMI                   | 65YF10 | Full Fringe Benefit Distr Expe       | 6,051.27  | 6,056.20  | 6,056.20  |
| 14NE87 | NH PSEP-IMI                   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 61CPHX | Part Time Hourly                     | 807.00    | 276.00    | 276.00    |
| 14NE88 | NH Ocean Temp and Fish Catch  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 66.99     | 23.19     | 23.19     |
| 14NE88 | NH Ocean Temp and Fish Catch  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 711200 | Research Supplies                    | 0.00      | 1,496.00  | 1,496.00  |
| 14NE88 | NH Ocean Temp and Fish Catch  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NE88 | NH Ocean Temp and Fish Catch  | 760300 | F&A Expenditures                     | 227.24    | 466.75    | 466.75    |
| 14NE89 | GSE Harness Fabrication       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NE89 | GSE Harness Fabrication       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE89 | GSE Harness Fabrication       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE89 | GSE Harness Fabrication       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 61CBHO | Part Time - Overtime                 | 0.00      | 33.32     | 33.32     |
| 14NE90 | NE Cottontail Trans-Locations | 61CPHX | Part Time Hourly                     | 0.00      | 1,173.75  | 1,173.75  |
| 14NE90 | NE Cottontail Trans-Locations | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 2.80      | 2.80      |
| 14NE90 | NE Cottontail Trans-Locations | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 98.60     | 98.60     |
| 14NE90 | NE Cottontail Trans-Locations | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE90 | NE Cottontail Trans-Locations | 711200 | Research Supplies                    | 0.00      | 2,562.38  | 2,562.38  |
| 14NE90 | NE Cottontail Trans-Locations | 760300 | F&A Expenditures                     | 0.00      | 1,006.41  | 1,006.41  |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NE91 | 2014 - 2015 Grafton CEDC      | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NE93 | Programs in Glycosciences YR4 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 14NE93 | Programs in Glycosciences YR4 | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE93 | Programs in Glycosciences YR4 | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 14NE93 | Programs in Glycosciences YR4 | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 14NE93 | Programs in Glycosciences YR4 | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14NE93 | Programs in Glycosciences YR4 | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,918.50  | 9,068.94   | 9,068.94   |
| 14NE94 | Prevention of Head Impacts    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 61CPEX | Part Time Salary                    | 0.00      | 545.47     | 545.47     |
| 14NE94 | Prevention of Head Impacts    | 61SNSH | Student Labor                       | 0.00      | 2,132.50   | 2,132.50   |
| 14NE94 | Prevention of Head Impacts    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 65YB10 | Base Benefit Distr (fica)           | 325.22    | 760.82     | 760.82     |
| 14NE94 | Prevention of Head Impacts    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 45.83      | 45.83      |
| 14NE94 | Prevention of Head Impacts    | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 710100 | Out-of-State Travel                 | 0.00      | 697.44     | 697.44     |
| 14NE94 | Prevention of Head Impacts    | 710125 | Out-of-State Travel-Course Related  | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 710300 | Conference Registration Fees        | 0.00      | 380.00     | 380.00     |
| 14NE94 | Prevention of Head Impacts    | 710400 | Student or Non-Emp Travel           | 0.00      | 1,686.30   | 1,686.30   |
| 14NE94 | Prevention of Head Impacts    | 711100 | Supplies-General                    | 0.00      | 101.50     | 101.50     |
| 14NE94 | Prevention of Head Impacts    | 711190 | Publications cost                   | 0.00      | 60.00      | 60.00      |
| 14NE94 | Prevention of Head Impacts    | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 717000 | Consulting-General                  | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14NE94 | Prevention of Head Impacts    | 760300 | F&A Expenditures                    | 636.56    | 2,321.82   | 2,321.82   |
| 14NE95 | Motives for IPV Perpetration  | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE95 | Motives for IPV Perpetration  | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 3,346.02   | 3,346.02   |
| 14NE96 | Steel Anisotropy              | 613N30 | Graduate Research Assistant         | 0.00      | 9,083.84   | 9,083.84   |
| 14NE96 | Steel Anisotropy              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 280.03     | 280.03     |
| 14NE96 | Steel Anisotropy              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 710100 | Out-of-State Travel                 | 699.56    | 163.42     | 163.42     |
| 14NE96 | Steel Anisotropy              | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 711200 | Research Supplies                   | 124.88    | 825.00     | 825.00     |
| 14NE96 | Steel Anisotropy              | 714010 | Postage-Off Campus Mail Services    | 12.12     | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 14NE96 | Steel Anisotropy              | 760300 | F&A Expenditures                    | 397.37    | 6,506.66   | 6,506.66   |
| 14NE97 | EH Operating Grant FY15       | 615F10 | PAT                                 | 0.00      | 19,309.35  | 19,309.35  |
| 14NE97 | EH Operating Grant FY15       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14NE97 | EH Operating Grant FY15       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 7,202.41   | 7,202.41   |
| 14NE97 | EH Operating Grant FY15       | 760300 | F&A Expenditures                    | 0.00      | 2,651.18   | 2,651.18   |
| 14NE99 | NeC: New England Groundfish   | 611F60 | Faculty NTT Research                | 35,195.88 | 8,751.87   | 8,751.87   |
| 14NE99 | NeC: New England Groundfish   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 65YF10 | Full Fringe Benefit Distr Expe      | 14,043.17 | 3,264.44   | 3,264.44   |
| 14NE99 | NeC: New England Groundfish   | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 710100 | Out-of-State Travel                 | 312.60    | 727.71     | 727.71     |
| 14NE99 | NeC: New England Groundfish   | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14NE99 | NeC: New England Groundfish   | 730002 | Subcontracts 02                     | 347.98    | 147,076.02 | 147,076.02 |
| 14NE99 | NeC: New England Groundfish   | 730003 | Subcontracts 03                     | 17,046.67 | 59,668.33  | 59,668.33  |
| 14NE99 | NeC: New England Groundfish   | 730004 | Subcontracts 04                     | 20,640.00 | 31,500.00  | 31,500.00  |
| 14NE99 | NeC: New England Groundfish   | 730005 | Subcontracts 05                     | 79,871.38 | 76,431.62  | 76,431.62  |
| 14NE99 | NeC: New England Groundfish   | 730006 | Subcontracts 06                     | 27,709.43 | 45,721.59  | 45,721.59  |
| 14NE99 | NeC: New England Groundfish   | 730007 | Subcontracts 07                     | 63,565.00 | 95,340.00  | 95,340.00  |
| 14NE99 | NeC: New England Groundfish   | 760300 | F&A Expenditures                    | 12,883.40 | 37,068.41  | 37,068.41  |
| 14NF01 | Redwood FPGA Support          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14NF01 | Redwood FPGA Support          | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF01 | Redwood FPGA Support           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF01 | Redwood FPGA Support           | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF02 | HEP Detector Technology Dev.   | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NF02 | HEP Detector Technology Dev.   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF02 | HEP Detector Technology Dev.   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF02 | HEP Detector Technology Dev.   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF03 | Apalachicola Oyster Mapping    | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 615F10 | PAT                                  | 276.94    | 2,137.96  | 2,137.96  |
| 14NF04 | Chandra Observation of a TDE   | 65YF10 | Full Fringe Benefit Distr Expe       | 110.50    | 797.47    | 797.47    |
| 14NF04 | Chandra Observation of a TDE   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14NF04 | Chandra Observation of a TDE   | 760300 | F&A Expenditures                     | 184.04    | 1,394.33  | 1,394.33  |
| 14NF05 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF05 | Chandra Observation of an IMBH | 615F10 | PAT                                  | 0.00      | 0.03      | 0.03      |
| 14NF05 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF05 | Chandra Observation of an IMBH | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF05 | Chandra Observation of an IMBH | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF05 | Chandra Observation of an IMBH | 760300 | F&A Expenditures                     | 0.00      | 0.01      | 0.01      |
| 14NF06 | Elevate Poverty in Rural Areas | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 643.57    | 643.57    |
| 14NF06 | Elevate Poverty in Rural Areas | 611F60 | Faculty NTT Research                 | 10,835.88 | 36,074.50 | 36,074.50 |
| 14NF06 | Elevate Poverty in Rural Areas | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 613B90 | Graduate Summer Appoint-Research     | 2,425.82  | 1,954.14  | 1,954.14  |
| 14NF06 | Elevate Poverty in Rural Areas | 613N30 | Graduate Research Assistant          | 0.00      | 9,809.77  | 9,809.77  |
| 14NF06 | Elevate Poverty in Rural Areas | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 614F10 | Academic Administrator               | 0.00      | 8,228.54  | 8,228.54  |
| 14NF06 | Elevate Poverty in Rural Areas | 615F10 | PAT                                  | 18,510.00 | 87,174.90 | 87,174.90 |
| 14NF06 | Elevate Poverty in Rural Areas | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 61CPEX | Part Time Salary                     | 0.00      | 2,110.00  | 2,110.00  |
| 14NF06 | Elevate Poverty in Rural Areas | 61DTEX | Full Time Temp - Exempt              | 10,799.80 | 37,297.59 | 37,297.59 |
| 14NF06 | Elevate Poverty in Rural Areas | 61JBHX | Casual - Hourly                      | 366.75    | 244.69    | 244.69    |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNSH | Student Labor                        | 0.00      | 318.90    | 318.90    |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 65YB10 | Base Benefit Distr (fica)            | 231.78    | 238.17    | 238.17    |
| 14NF06 | Elevate Poverty in Rural Areas | 65YF10 | Full Fringe Benefit Distr Expe       | 11,714.54 | 49,253.71 | 49,253.71 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 177.24    | 177.24    |
| 14NF06 | Elevate Poverty in Rural Areas | 65YT10 | FT Temp Benefit Distr                | 895.54    | 3,130.50  | 3,130.50  |
| 14NF06 | Elevate Poverty in Rural Areas | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 710000 | In-State Travel                      | 0.00      | 37.52     | 37.52     |
| 14NF06 | Elevate Poverty in Rural Areas | 710100 | Out-of-State Travel                  | 0.00      | 28.81     | 28.81     |
| 14NF06 | Elevate Poverty in Rural Areas | 711100 | Supplies-General                     | 0.00      | 21.90     | 21.90     |
| 14NF06 | Elevate Poverty in Rural Areas | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 711200 | Research Supplies                    | 0.00      | 747.54    | 747.54    |
| 14NF06 | Elevate Poverty in Rural Areas | 713000 | Printing & Copying-General           | 202.80    | 1,459.00  | 1,459.00  |
| 14NF06 | Elevate Poverty in Rural Areas | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 717200 | Other Professional Services-General  | 3,675.00  | 9,074.05  | 9,074.05  |
| 14NF06 | Elevate Poverty in Rural Areas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14NF06 | Elevate Poverty in Rural Areas | 718016 | Telecom-Usage (Tolls)                | 1.72      | 17.25     | 17.25     |
| 14NF06 | Elevate Poverty in Rural Areas | 760300 | F&A Expenditures                     | 5,369.37  | 22,477.64 | 22,477.64 |
| 14NF07 | Aging in Place                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF07 | Aging in Place                 | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14NF07 | Aging in Place                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF07 | Aging in Place                 | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |          |          |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 14NF07 | Aging in Place                 | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF07 | Aging in Place                 | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF07 | Aging in Place                 | 717000 | Consulting-General                  | 0.00      | 0.00     | 0.00     |
| 14NF07 | Aging in Place                 | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 14NF07 | Aging in Place                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 14NF07 | Aging in Place                 | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 9,519.37 | 9,519.37 |
| 14NF08 | NHView 2014 and 2015           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 2,338.44 | 2,338.44 |
| 14NF08 | NHView 2014 and 2015           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 996.04   | 996.04   |
| 14NF08 | NHView 2014 and 2015           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF08 | NHView 2014 and 2015           | 711200 | Research Supplies                   | 0.00      | 426.94   | 426.94   |
| 14NF08 | NHView 2014 and 2015           | 760300 | F&A Expenditures                    | 0.00      | 1,992.12 | 1,992.12 |
| 14NF09 | Regional NNEJSHS Symposium     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 61SNSH | Student Labor                       | 0.00      | 134.45   | 134.45   |
| 14NF09 | Regional NNEJSHS Symposium     | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00     | 0.00     |
| 14NF09 | Regional NNEJSHS Symposium     | 719005 | Business Meals-Group or Class Meals | 0.00      | (400.00) | (400.00) |
| 14NF10 | Cod Resilience SK GMRI         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,358.97  | 1,985.75 | 1,985.75 |
| 14NF10 | Cod Resilience SK GMRI         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 2,357.43 | 2,357.43 |
| 14NF10 | Cod Resilience SK GMRI         | 611F60 | Faculty NTT Research                | 0.00      | 5,500.67 | 5,500.67 |
| 14NF10 | Cod Resilience SK GMRI         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14NF10 | Cod Resilience SK GMRI         | 61CBHO | Part Time - Overtime                | 66.50     | 0.00     | 0.00     |
| 14NF10 | Cod Resilience SK GMRI         | 61CPHX | Part Time Hourly                    | 23,572.25 | 5,190.50 | 5,190.50 |
| 14NF10 | Cod Resilience SK GMRI         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 14NF10 | Cod Resilience SK GMRI         | 65YB10 | Base Benefit Distr (fica)           | 367.31    | 166.19   | 166.19   |
| 14NF10 | Cod Resilience SK GMRI         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,931.10 | 2,931.10 |
| 14NF10 | Cod Resilience SK GMRI         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,956.49  | 436.00   | 436.00   |
| 14NF10 | Cod Resilience SK GMRI         | 710100 | Out-of-State Travel                 | 0.00      | 38.00    | 38.00    |
| 14NF10 | Cod Resilience SK GMRI         | 711100 | Supplies-General                    | 0.00      | 11.17    | 11.17    |
| 14NF10 | Cod Resilience SK GMRI         | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 14NF10 | Cod Resilience SK GMRI         | 711200 | Research Supplies                   | 4,011.41  | 846.26   | 846.26   |
| 14NF10 | Cod Resilience SK GMRI         | 714030 | Postage-Express Mail                | 392.60    | 42.34    | 42.34    |
| 14NF10 | Cod Resilience SK GMRI         | 717200 | Other Professional Services-General | 9,592.50  | 1,058.55 | 1,058.55 |
| 14NF10 | Cod Resilience SK GMRI         | 760300 | F&A Expenditures                    | 11,079.54 | 5,141.02 | 5,141.02 |
| 14NF11 | Viral Economies                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14NF12 | Improving Mental Health Access | 611F60 | Faculty NTT Research                | 0.00      | 5,972.66 | 5,972.66 |
| 14NF12 | Improving Mental Health Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 14NF12 | Improving Mental Health Access | 65YF10 | Full Fringe Benefit Distr Expe      | 0.07      | 2,224.98 | 2,224.98 |
| 14NF12 | Improving Mental Health Access | 760300 | F&A Expenditures                    | 0.01      | 819.72   | 819.72   |
| 14NF13 | Kids' Oral Health Care Access  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 533.00   | 533.00   |
| 14NF13 | Kids' Oral Health Care Access  | 611F60 | Faculty NTT Research                | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00     | 0.00     |
| 14NF13 | Kids' Oral Health Care Access  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 41.03    | 41.03    |
| 14NF13 | Kids' Oral Health Care Access  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14NF13 | Kids' Oral Health Care Access | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14NF13 | Kids' Oral Health Care Access | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF13 | Kids' Oral Health Care Access | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF13 | Kids' Oral Health Care Access | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00      | 0.00      |
| 14NF13 | Kids' Oral Health Care Access | 760300 | F&A Expenditures                     | 0.00     | 57.40     | 57.40     |
| 14NF14 | IODP Exp.353 Shipboard Sci.   | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14NF14 | IODP Exp.353 Shipboard Sci.   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF14 | IODP Exp.353 Shipboard Sci.   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF14 | IODP Exp.353 Shipboard Sci.   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF14 | IODP Exp.353 Shipboard Sci.   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14NF15 | Oral Health Service           | 615F10 | PAT                                  | 0.00     | 5,118.42  | 5,118.42  |
| 14NF15 | Oral Health Service           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NF15 | Oral Health Service           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 1,909.17  | 1,909.17  |
| 14NF15 | Oral Health Service           | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF15 | Oral Health Service           | 710000 | In-State Travel                      | 0.00     | 11.03     | 11.03     |
| 14NF15 | Oral Health Service           | 710305 | Registration Fees-Other              | 0.00     | 45.00     | 45.00     |
| 14NF15 | Oral Health Service           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 19.96     | 19.96     |
| 14NF15 | Oral Health Service           | 760300 | F&A Expenditures                     | 0.00     | 710.32    | 710.32    |
| 14NF16 | 2014-15 Belknap CEDC          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF16 | 2014-15 Belknap CEDC          | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 177.58    | 177.58    |
| 14NF16 | 2014-15 Belknap CEDC          | 61CPEX | Part Time Salary                     | 0.00     | 6,674.40  | 6,674.40  |
| 14NF16 | 2014-15 Belknap CEDC          | 61CPHX | Part Time Hourly                     | 4,333.15 | 27,651.68 | 27,651.68 |
| 14NF16 | 2014-15 Belknap CEDC          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 14.92     | 14.92     |
| 14NF16 | 2014-15 Belknap CEDC          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NF16 | 2014-15 Belknap CEDC          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 359.66   | 2,882.07  | 2,882.07  |
| 14NF16 | 2014-15 Belknap CEDC          | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF16 | 2014-15 Belknap CEDC          | 710000 | In-State Travel                      | 0.00     | 779.52    | 779.52    |
| 14NF16 | 2014-15 Belknap CEDC          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF16 | 2014-15 Belknap CEDC          | 711200 | Research Supplies                    | 0.00     | 1,239.56  | 1,239.56  |
| 14NF16 | 2014-15 Belknap CEDC          | 713000 | Printing & Copying-General           | 0.00     | 76.00     | 76.00     |
| 14NF16 | 2014-15 Belknap CEDC          | 718000 | Telecom-General                      | 51.72    | 640.55    | 640.55    |
| 14NF17 | 4-H NMP5 Tech Wizards         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 616F10 | Extension Educator                   | 0.00     | 2,395.98  | 2,395.98  |
| 14NF17 | 4-H NMP5 Tech Wizards         | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 61CPEX | Part Time Salary                     | 0.00     | 45.00     | 45.00     |
| 14NF17 | 4-H NMP5 Tech Wizards         | 61CPHX | Part Time Hourly                     | 0.00     | 10,976.00 | 10,976.00 |
| 14NF17 | 4-H NMP5 Tech Wizards         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 893.72    | 893.72    |
| 14NF17 | 4-H NMP5 Tech Wizards         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 925.75    | 925.75    |
| 14NF17 | 4-H NMP5 Tech Wizards         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 710000 | In-State Travel                      | 0.00     | 1,114.84  | 1,114.84  |
| 14NF17 | 4-H NMP5 Tech Wizards         | 710100 | Out-of-State Travel                  | 0.00     | 62.04     | 62.04     |
| 14NF17 | 4-H NMP5 Tech Wizards         | 710400 | Student or Non-Emp Travel            | 0.00     | 130.36    | 130.36    |
| 14NF17 | 4-H NMP5 Tech Wizards         | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 711200 | Research Supplies                    | 0.00     | 3,495.41  | 3,495.41  |
| 14NF17 | 4-H NMP5 Tech Wizards         | 713000 | Printing & Copying-General           | 0.00     | 44.86     | 44.86     |
| 14NF17 | 4-H NMP5 Tech Wizards         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NF17 | 4-H NMP5 Tech Wizards         | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 281.82    | 281.82    |
| 14NF17 | 4-H NMP5 Tech Wizards         | 722200 | Participant Support                  | 0.00     | 252.00    | 252.00    |
| 14NF18 | Maine Seniors Count           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 1,027.22  | 1,027.22  |
| 14NF18 | Maine Seniors Count           | 611F60 | Faculty NTT Research                 | 0.00     | 2,940.69  | 2,940.69  |
| 14NF18 | Maine Seniors Count           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 615F10 | PAT                                  | 0.00     | 15,924.62 | 15,924.62 |
| 14NF18 | Maine Seniors Count           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 61JBHX | Casual - Hourly                      | 0.00     | 43.75     | 43.75     |
| 14NF18 | Maine Seniors Count           | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 89.97     | 89.97     |
| 14NF18 | Maine Seniors Count           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 7,036.57  | 7,036.57  |
| 14NF18 | Maine Seniors Count           | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14NF18 | Maine Seniors Count           | 710100 | Out-of-State Travel                  | 0.00     | 200.37    | 200.37    |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 14NF18 | Maine Seniors Count            | 710300 | Conference Registration Fees         | 0.00 | 25.00     | 25.00     |
| 14NF18 | Maine Seniors Count            | 711200 | Research Supplies                    | 0.00 | 153.99    | 153.99    |
| 14NF18 | Maine Seniors Count            | 713000 | Printing & Copying-General           | 0.00 | 890.45    | 890.45    |
| 14NF18 | Maine Seniors Count            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 62.32     | 62.32     |
| 14NF18 | Maine Seniors Count            | 760300 | F&A Expenditures                     | 0.00 | 4,259.29  | 4,259.29  |
| 14NF19 | Million Hearts2 State Learning | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 713005 | Printing & Copying-Campus            | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 717000 | Consulting-General                   | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 14NF19 | Million Hearts2 State Learning | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14NF20 | White Coat Ceremony            | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF20 | White Coat Ceremony            | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 14NF20 | White Coat Ceremony            | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 14NF21 | Salinity and Marsh Erosion     | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14NF22 | Linden Foundation 2015         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14NF22 | Linden Foundation 2015         | 61CPHX | Part Time Hourly                     | 0.00 | 7,783.42  | 7,783.42  |
| 14NF22 | Linden Foundation 2015         | 61SNSH | Student Labor                        | 0.00 | 5,857.50  | 5,857.50  |
| 14NF22 | Linden Foundation 2015         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NF22 | Linden Foundation 2015         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14NF22 | Linden Foundation 2015         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 653.81    | 653.81    |
| 14NF22 | Linden Foundation 2015         | 711000 | Purchasing Cards                     | 0.00 | 59.00     | 59.00     |
| 14NF22 | Linden Foundation 2015         | 711156 | Supplies-Electronic Devices          | 0.00 | 808.00    | 808.00    |
| 14NF22 | Linden Foundation 2015         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 1,137.80  | 1,137.80  |
| 14NF22 | Linden Foundation 2015         | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF23 | NH Tobacco Helpline-JSI        | 615F10 | PAT                                  | 0.00 | 1,587.09  | 1,587.09  |
| 14NF23 | NH Tobacco Helpline-JSI        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NF23 | NH Tobacco Helpline-JSI        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 591.99    | 591.99    |
| 14NF23 | NH Tobacco Helpline-JSI        | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NF23 | NH Tobacco Helpline-JSI        | 710000 | In-State Travel                      | 0.00 | 82.53     | 82.53     |
| 14NF23 | NH Tobacco Helpline-JSI        | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 14NF23 | NH Tobacco Helpline-JSI        | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14NF23 | NH Tobacco Helpline-JSI        | 760300 | F&A Expenditures                     | 0.00 | 588.01    | 588.01    |
| 14NF25 | Tracking Change North Country  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 26,032.16 | 26,032.16 |
| 14NF25 | Tracking Change North Country  | 611F60 | Faculty NTT Research                 | 0.00 | 19,152.91 | 19,152.91 |
| 14NF25 | Tracking Change North Country  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 613N30 | Graduate Research Assistant          | 0.00 | 18,436.29 | 18,436.29 |
| 14NF25 | Tracking Change North Country  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 615F10 | PAT                                  | 0.00 | 500.00    | 500.00    |
| 14NF25 | Tracking Change North Country  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 61SNSH | Student Labor                        | 0.00 | 805.00    | 805.00    |
| 14NF25 | Tracking Change North Country  | 61SNWS | College Work Study                   | 0.00 | 104.50    | 104.50    |
| 14NF25 | Tracking Change North Country  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 2,186.68  | 2,186.68  |
| 14NF25 | Tracking Change North Country  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 7,330.22  | 7,330.22  |
| 14NF25 | Tracking Change North Country  | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF25 | Tracking Change North Country  | 710100 | Out-of-State Travel                  | 0.00      | 134.55    | 134.55    |
| 14NF25 | Tracking Change North Country  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 711200 | Research Supplies                    | 0.00      | 504.92    | 504.92    |
| 14NF25 | Tracking Change North Country  | 713000 | Printing & Copying-General           | 0.00      | 1,134.12  | 1,134.12  |
| 14NF25 | Tracking Change North Country  | 714000 | Postage-General                      | 0.00      | 333.03    | 333.03    |
| 14NF25 | Tracking Change North Country  | 717200 | Other Professional Services-General  | 0.00      | 1,485.50  | 1,485.50  |
| 14NF25 | Tracking Change North Country  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF25 | Tracking Change North Country  | 718016 | Telecom-Usage (Tolls)                | 0.00      | 16.60     | 16.60     |
| 14NF25 | Tracking Change North Country  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 47.89     | 47.89     |
| 14NF25 | Tracking Change North Country  | 722200 | Participant Support                  | 0.00      | 3,607.48  | 3,607.48  |
| 14NF25 | Tracking Change North Country  | 760300 | F&A Expenditures                     | 0.00      | 8,539.38  | 8,539.38  |
| 14NF26 | Farm to School Procurement     | 61CPHX | Part Time Hourly                     | 0.00      | 2,193.39  | 2,193.39  |
| 14NF26 | Farm to School Procurement     | 61DBHO | Full Time Temp - Overtime            | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 61DTHX | Full Time Temp - Hourly              | 0.00      | 2,058.67  | 2,058.67  |
| 14NF26 | Farm to School Procurement     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 184.24    | 184.24    |
| 14NF26 | Farm to School Procurement     | 65YT10 | FT Temp Benefit Distr                | 0.00      | 172.93    | 172.93    |
| 14NF26 | Farm to School Procurement     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 710000 | In-State Travel                      | 0.00      | 1,011.54  | 1,011.54  |
| 14NF26 | Farm to School Procurement     | 710300 | Conference Registration Fees         | 0.00      | 45.00     | 45.00     |
| 14NF26 | Farm to School Procurement     | 711100 | Supplies-General                     | 0.00      | 113.44    | 113.44    |
| 14NF26 | Farm to School Procurement     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 713000 | Printing & Copying-General           | 0.00      | 588.02    | 588.02    |
| 14NF26 | Farm to School Procurement     | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 14NF26 | Farm to School Procurement     | 760300 | F&A Expenditures                     | 0.00      | 636.73    | 636.73    |
| 14NF27 | Development of Dairy Beef      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 616F10 | Extension Educator                   | 16,183.81 | 7,686.90  | 7,686.90  |
| 14NF27 | Development of Dairy Beef      | 65YF10 | Full Fringe Benefit Distr Expe       | 6,457.33  | 2,883.75  | 2,883.75  |
| 14NF27 | Development of Dairy Beef      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 710000 | In-State Travel                      | 1,815.31  | 3,855.43  | 3,855.43  |
| 14NF27 | Development of Dairy Beef      | 710100 | Out-of-State Travel                  | 137.70    | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 711200 | Research Supplies                    | 7,716.62  | 71,838.20 | 71,838.20 |
| 14NF27 | Development of Dairy Beef      | 717200 | Other Professional Services-General  | 0.00      | 3,423.57  | 3,423.57  |
| 14NF27 | Development of Dairy Beef      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14NF27 | Development of Dairy Beef      | 760300 | F&A Expenditures                     | 3,231.07  | 8,968.72  | 8,968.72  |
| 14NF28 | Pittsfield Listens             | 615F10 | PAT                                  | 0.00      | 3,350.00  | 3,350.00  |
| 14NF28 | Pittsfield Listens             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF28 | Pittsfield Listens             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,249.56  | 1,249.56  |
| 14NF28 | Pittsfield Listens             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF28 | Pittsfield Listens             | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NF28 | Pittsfield Listens             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF28 | Pittsfield Listens             | 711200 | Research Supplies                    | 0.00      | 123.00    | 123.00    |
| 14NF28 | Pittsfield Listens             | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14NF28 | Pittsfield Listens             | 760300 | F&A Expenditures                     | 0.00      | 708.38    | 708.38    |
| 14NF29 | Stanford-NAHDO                 | 615F10 | PAT                                  | 3,128.41  | 10,623.60 | 10,623.60 |
| 14NF29 | Stanford-NAHDO                 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF29 | Stanford-NAHDO                 | 65YF10 | Full Fringe Benefit Distr Expe       | 1,248.25  | 3,967.81  | 3,967.81  |
| 14NF29 | Stanford-NAHDO                 | 760300 | F&A Expenditures                     | 1,671.89  | 5,573.93  | 5,573.93  |
| 14NF32 | Sexual Violence Prevention     | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14NF32 | Sexual Violence Prevention     | 61CPHX | Part Time Hourly                     | 0.00      | 990.00    | 990.00    |
| 14NF32 | Sexual Violence Prevention     | 61SNSH | Student Labor                        | 0.00      | 3,442.50  | 3,442.50  |
| 14NF32 | Sexual Violence Prevention     | 61SNWS | College Work Study                   | 0.00      | 1,235.01  | 1,235.01  |
| 14NF32 | Sexual Violence Prevention     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF32 | Sexual Violence Prevention     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF32 | Sexual Violence Prevention     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 83.16     | 83.16     |
| 14NF32 | Sexual Violence Prevention     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF32 | Sexual Violence Prevention     | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14NF32 | Sexual Violence Prevention     | 710100 | Out-of-State Travel                  | 0.00      | 111.00    | 111.00    |
| 14NF32 | Sexual Violence Prevention     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF33 | Cascade Screening: CDC-GA Proj | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14NF33 | Cascade Screening: CDC-GA Proj | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 615F10 | PAT                                  | 0.00      | 3,543.78  | 3,543.78  |
| 14NF34 | NH Listens Operating Support   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 61SNSH | Student Labor                        | 0.00      | 735.00    | 735.00    |
| 14NF34 | NH Listens Operating Support   | 61SNWS | College Work Study                   | 0.00      | 440.00    | 440.00    |
| 14NF34 | NH Listens Operating Support   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,321.95  | 1,321.95  |
| 14NF34 | NH Listens Operating Support   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 710000 | In-State Travel                      | 0.00      | 1,236.82  | 1,236.82  |
| 14NF34 | NH Listens Operating Support   | 710100 | Out-of-State Travel                  | 0.00      | 175.60    | 175.60    |
| 14NF34 | NH Listens Operating Support   | 710300 | Conference Registration Fees         | 0.00      | 190.00    | 190.00    |
| 14NF34 | NH Listens Operating Support   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF34 | NH Listens Operating Support   | 711200 | Research Supplies                    | 0.00      | 71.13     | 71.13     |
| 14NF34 | NH Listens Operating Support   | 713000 | Printing & Copying-General           | 0.00      | 100.00    | 100.00    |
| 14NF34 | NH Listens Operating Support   | 717200 | Other Professional Services-General  | 0.00      | 450.00    | 450.00    |
| 14NF34 | NH Listens Operating Support   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 382.01    | 382.01    |
| 14NF34 | NH Listens Operating Support   | 719100 | Membership Dues & Fees               | 0.00      | 500.00    | 500.00    |
| 14NF34 | NH Listens Operating Support   | 760300 | F&A Expenditures                     | 0.00      | 914.62    | 914.62    |
| 14NF35 | NERACOOS Nutrient Sensing      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,518.30 | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 611F60 | Faculty NTT Research                 | 9,892.51  | 13,965.87 | 13,965.87 |
| 14NF35 | NERACOOS Nutrient Sensing      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 615F10 | PAT                                  | 5,000.32  | 6,971.90  | 6,971.90  |
| 14NF35 | NERACOOS Nutrient Sensing      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 65YB10 | Base Benefit Distr (fica)            | 1,122.00  | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 65YF10 | Full Fringe Benefit Distr Expe       | 5,942.27  | 7,809.75  | 7,809.75  |
| 14NF35 | NERACOOS Nutrient Sensing      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 711200 | Research Supplies                    | 0.00      | 459.55    | 459.55    |
| 14NF35 | NERACOOS Nutrient Sensing      | 716000 | Maintenance & Repairs-General        | 0.00      | 1,075.00  | 1,075.00  |
| 14NF35 | NERACOOS Nutrient Sensing      | 717200 | Other Professional Services-General  | 0.00      | 1,500.00  | 1,500.00  |
| 14NF35 | NERACOOS Nutrient Sensing      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF35 | NERACOOS Nutrient Sensing      | 760300 | F&A Expenditures                     | 9,223.56  | 8,263.26  | 8,263.26  |
| 14NF36 | Three-Dimensional Healy Model  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 9,346.19  | 9,346.19  |
| 14NF36 | Three-Dimensional Healy Model  | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 785.08    | 785.08    |
| 14NF36 | Three-Dimensional Healy Model  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 711132 | Supplies-Software Incl Site License  | 0.00      | 3,347.00  | 3,347.00  |
| 14NF36 | Three-Dimensional Healy Model  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF36 | Three-Dimensional Healy Model  | 711200 | Research Supplies                    | 0.00      | 592.10    | 592.10    |
| 14NF36 | Three-Dimensional Healy Model  | 714010 | Postage-Off Campus Mail Services     | 0.00      | 5.75      | 5.75      |
| 14NF36 | Three-Dimensional Healy Model  | 760300 | F&A Expenditures                     | 0.00      | 6,686.17  | 6,686.17  |
| 14NF37 | Environmental Scan of Elder    | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF37 | Environmental Scan of Elder    | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF38 | ITAC                           | 615F10 | PAT                                  | 0.00      | 126.65    | 126.65    |
| 14NF38 | ITAC                           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF38 | ITAC                           | 617F10 | Operating Staff                      | 0.00      | 373.49    | 373.49    |
| 14NF38 | ITAC                           | 61CPHX | Part Time Hourly                     | 0.00      | 300.00    | 300.00    |
| 14NF38 | ITAC                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 186.54    | 186.54    |
| 14NF38 | ITAC                           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 25.20     | 25.20     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14NF38 | ITAC                          | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF38 | ITAC                          | 710000 | In-State Travel                      | 0.00     | 37.96     | 37.96     |
| 14NF38 | ITAC                          | 710100 | Out-of-State Travel                  | 0.00     | 38.88     | 38.88     |
| 14NF38 | ITAC                          | 711100 | Supplies-General                     | 0.00     | 249.12    | 249.12    |
| 14NF38 | ITAC                          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF38 | ITAC                          | 717200 | Other Professional Services-General  | 0.00     | 1,761.44  | 1,761.44  |
| 14NF38 | ITAC                          | 760300 | F&A Expenditures                     | 0.00     | 247.94    | 247.94    |
| 14NF39 | Opportunity Gaps in NH        | 611F60 | Faculty NTT Research                 | 0.00     | 485.00    | 485.00    |
| 14NF39 | Opportunity Gaps in NH        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 615F10 | PAT                                  | 0.00     | 3,270.34  | 3,270.34  |
| 14NF39 | Opportunity Gaps in NH        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 61DTEX | Full Time Temp - Exempt              | 0.00     | 2,000.88  | 2,000.88  |
| 14NF39 | Opportunity Gaps in NH        | 61JBHX | Casual - Hourly                      | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 1,400.73  | 1,400.73  |
| 14NF39 | Opportunity Gaps in NH        | 65YT10 | FT Temp Benefit Distr                | 0.00     | 168.06    | 168.06    |
| 14NF39 | Opportunity Gaps in NH        | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 710000 | In-State Travel                      | 0.00     | 100.14    | 100.14    |
| 14NF39 | Opportunity Gaps in NH        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 711200 | Research Supplies                    | 0.00     | (179.97)  | (179.97)  |
| 14NF39 | Opportunity Gaps in NH        | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14NF39 | Opportunity Gaps in NH        | 760300 | F&A Expenditures                     | 0.00     | 724.52    | 724.52    |
| 14NF40 | Regional SNE JSJS Symposium   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 634.71    | 634.71    |
| 14NF40 | Regional SNE JSJS Symposium   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 61SNSH | Student Labor                        | 0.00     | 806.95    | 806.95    |
| 14NF40 | Regional SNE JSJS Symposium   | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 53.31     | 53.31     |
| 14NF40 | Regional SNE JSJS Symposium   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00      | 0.00      |
| 14NF40 | Regional SNE JSJS Symposium   | 719005 | Business Meals-Group or Class Meals  | 0.00     | 400.00    | 400.00    |
| 14NF41 | Shrimp E-Learning Modules     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF41 | Shrimp E-Learning Modules     | 615F10 | PAT                                  | 0.00     | 9,283.53  | 9,283.53  |
| 14NF41 | Shrimp E-Learning Modules     | 616F10 | Extension Educator                   | 0.00     | 17,014.39 | 17,014.39 |
| 14NF41 | Shrimp E-Learning Modules     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 9,809.18  | 9,809.18  |
| 14NF41 | Shrimp E-Learning Modules     | 710200 | Foreign Travel                       | 0.00     | 1,171.76  | 1,171.76  |
| 14NF41 | Shrimp E-Learning Modules     | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF41 | Shrimp E-Learning Modules     | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 14NF41 | Shrimp E-Learning Modules     | 717200 | Other Professional Services-General  | 0.00     | 53,754.00 | 53,754.00 |
| 14NF41 | Shrimp E-Learning Modules     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14NF42 | Merrimack Watershed           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF42 | Merrimack Watershed           | 615F10 | PAT                                  | 587.07   | 2,047.05  | 2,047.05  |
| 14NF42 | Merrimack Watershed           | 616F10 | Extension Educator                   | 2,580.92 | 6,947.64  | 6,947.64  |
| 14NF42 | Merrimack Watershed           | 65YF10 | Full Fringe Benefit Distr Expe       | 1,264.03 | 3,413.43  | 3,413.43  |
| 14NF42 | Merrimack Watershed           | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14NF42 | Merrimack Watershed           | 710000 | In-State Travel                      | 0.00     | 440.74    | 440.74    |
| 14NF42 | Merrimack Watershed           | 710100 | Out-of-State Travel                  | 56.70    | 195.39    | 195.39    |
| 14NF42 | Merrimack Watershed           | 710300 | Conference Registration Fees         | 0.00     | 50.00     | 50.00     |
| 14NF42 | Merrimack Watershed           | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF42 | Merrimack Watershed           | 760300 | F&A Expenditures                     | 1,167.01 | 3,404.46  | 3,404.46  |
| 14NF43 | Realtor Training              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14NF43 | Realtor Training              | 616F10 | Extension Educator                   | 0.00     | 6,030.60  | 6,030.60  |
| 14NF43 | Realtor Training              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 2,258.44  | 2,258.44  |
| 14NF43 | Realtor Training              | 710400 | Student or Non-Emp Travel            | 0.00     | 115.00    | 115.00    |
| 14NF43 | Realtor Training              | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF43 | Realtor Training              | 711200 | Research Supplies                    | 0.00     | 125.00    | 125.00    |
| 14NF43 | Realtor Training              | 717200 | Other Professional Services-General  | 0.00     | 1,000.00  | 1,000.00  |
| 14NF43 | Realtor Training              | 760300 | F&A Expenditures                     | 0.00     | 2,477.54  | 2,477.54  |
| 14NF44 | Restoration of Oyster Habitat | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |           |           |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14NF44 | Restoration of Oyster Habitat  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF44 | Restoration of Oyster Habitat  | 615F10 | PAT                                 | 0.00     | 136.30    | 136.30    |
| 14NF44 | Restoration of Oyster Habitat  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF44 | Restoration of Oyster Habitat  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 50.81     | 50.81     |
| 14NF44 | Restoration of Oyster Habitat  | 711200 | Research Supplies                   | 0.00     | 125.00    | 125.00    |
| 14NF44 | Restoration of Oyster Habitat  | 760300 | F&A Expenditures                    | 0.00     | 119.22    | 119.22    |
| 14NF45 | Sextortion Survey              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF45 | Sextortion Survey              | 615F10 | PAT                                 | 0.00     | 42,530.28 | 42,530.28 |
| 14NF45 | Sextortion Survey              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF45 | Sextortion Survey              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 15,863.79 | 15,863.79 |
| 14NF45 | Sextortion Survey              | 760300 | F&A Expenditures                    | 0.00     | 6,423.35  | 6,423.35  |
| 14NF46 | Post IODP Expedition 351       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 5,000.04  | 5,000.04  |
| 14NF46 | Post IODP Expedition 351       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14NF46 | Post IODP Expedition 351       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 420.00    | 420.00    |
| 14NF46 | Post IODP Expedition 351       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF46 | Post IODP Expedition 351       | 711200 | Research Supplies                   | 0.00     | 815.95    | 815.95    |
| 14NF46 | Post IODP Expedition 351       | 760300 | F&A Expenditures                    | 0.00     | 2,962.11  | 2,962.11  |
| 14NF47 | WNERR Shrubland Birds & NEC    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 3,833.19  | 3,833.19  |
| 14NF47 | WNERR Shrubland Birds & NEC    | 611F60 | Faculty NTT Research                | 0.00     | 425.91    | 425.91    |
| 14NF47 | WNERR Shrubland Birds & NEC    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF47 | WNERR Shrubland Birds & NEC    | 61CBHO | Part Time - Overtime                | 61.20    | 12.49     | 12.49     |
| 14NF47 | WNERR Shrubland Birds & NEC    | 61CPHX | Part Time Hourly                    | 2,535.50 | 4,817.00  | 4,817.00  |
| 14NF47 | WNERR Shrubland Birds & NEC    | 61SNSH | Student Labor                       | 0.00     | 760.00    | 760.00    |
| 14NF47 | WNERR Shrubland Birds & NEC    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14NF47 | WNERR Shrubland Birds & NEC    | 65YB10 | Base Benefit Distr (fica)           | 5.08     | 1.05      | 1.05      |
| 14NF47 | WNERR Shrubland Birds & NEC    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 1,588.60  | 1,588.60  |
| 14NF47 | WNERR Shrubland Birds & NEC    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 210.45   | 403.91    | 403.91    |
| 14NF47 | WNERR Shrubland Birds & NEC    | 710300 | Conference Registration Fees        | 0.00     | 425.00    | 425.00    |
| 14NF47 | WNERR Shrubland Birds & NEC    | 710400 | Student or Non-Emp Travel           | 0.00     | 916.48    | 916.48    |
| 14NF47 | WNERR Shrubland Birds & NEC    | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF47 | WNERR Shrubland Birds & NEC    | 711200 | Research Supplies                   | 1,329.30 | 2,312.24  | 2,312.24  |
| 14NF47 | WNERR Shrubland Birds & NEC    | 717200 | Other Professional Services-General | 0.00     | 35.00     | 35.00     |
| 14NF47 | WNERR Shrubland Birds & NEC    | 760300 | F&A Expenditures                    | 724.78   | 2,717.86  | 2,717.86  |
| 14NF48 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF48 | Chandra Observation of an IMBH | 615F10 | PAT                                 | 0.00     | 15,687.06 | 15,687.06 |
| 14NF48 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 5,851.29  | 5,851.29  |
| 14NF48 | Chandra Observation of an IMBH | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14NF48 | Chandra Observation of an IMBH | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF48 | Chandra Observation of an IMBH | 760300 | F&A Expenditures                    | 0.00     | 10,230.72 | 10,230.72 |
| 14NF49 | Neurology Consultation Project | 611F70 | Faculty NTT Clinical                | 0.00     | 3,960.84  | 3,960.84  |
| 14NF49 | Neurology Consultation Project | 615F10 | PAT                                 | 0.00     | 5,672.67  | 5,672.67  |
| 14NF49 | Neurology Consultation Project | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 3,593.30  | 3,593.30  |
| 14NF49 | Neurology Consultation Project | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 710000 | In-State Travel                     | 0.00     | 66.70     | 66.70     |
| 14NF49 | Neurology Consultation Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 714000 | Postage-General                     | 0.00     | 24.59     | 24.59     |
| 14NF49 | Neurology Consultation Project | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 717200 | Other Professional Services-General | 0.00     | 27,100.00 | 27,100.00 |
| 14NF49 | Neurology Consultation Project | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 69.46     | 69.46     |
| 14NF49 | Neurology Consultation Project | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14NF49 | Neurology Consultation Project | 760300 | F&A Expenditures                    | 0.00     | 10,526.77 | 10,526.77 |
| 14NF50 | NH School Discipline Study     | 611F60 | Faculty NTT Research                | 0.00     | 373.00    | 373.00    |
| 14NF50 | NH School Discipline Study     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study     | 613N30 | Graduate Research Assistant         | 0.00     | 499.98    | 499.98    |
| 14NF50 | NH School Discipline Study     | 615F10 | PAT                                 | 0.00     | 1,676.00  | 1,676.00  |
| 14NF50 | NH School Discipline Study     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study     | 61JBEX | Casual - Exempt                     | 0.00     | 2,000.00  | 2,000.00  |
| 14NF50 | NH School Discipline Study     | 61JBHX | Casual - Hourly                     | 0.00     | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study     | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study     | 61SNWS | College Work Study                  | 0.00     | 62.69     | 62.69     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NF50 | NH School Discipline Study   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 168.00    | 168.00    |
| 14NF50 | NH School Discipline Study   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 764.26    | 764.26    |
| 14NF50 | NH School Discipline Study   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NF50 | NH School Discipline Study   | 711200 | Research Supplies                   | 0.00      | 3.10      | 3.10      |
| 14NF50 | NH School Discipline Study   | 713000 | Printing & Copying-General          | 0.00      | 411.51    | 411.51    |
| 14NF50 | NH School Discipline Study   | 760300 | F&A Expenditures                    | 0.00      | 595.85    | 595.85    |
| 14NF52 | GTEAP                        | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 14NF52 | GTEAP                        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NF53 | Online Privacy Messaging     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 10,324.62 | 10,324.62 |
| 14NF53 | Online Privacy Messaging     | 611F60 | Faculty NTT Research                | 0.00      | 21,701.99 | 21,701.99 |
| 14NF53 | Online Privacy Messaging     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NF53 | Online Privacy Messaging     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 867.26    | 867.26    |
| 14NF53 | Online Privacy Messaging     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 8,094.93  | 8,094.93  |
| 14NF53 | Online Privacy Messaging     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NF53 | Online Privacy Messaging     | 760300 | F&A Expenditures                    | 0.00      | 4,098.88  | 4,098.88  |
| 14NF54 | WMI NEC Genetic Monitoring   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 480.69    | 480.69    |
| 14NF54 | WMI NEC Genetic Monitoring   | 611F60 | Faculty NTT Research                | 0.00      | 937.65    | 937.65    |
| 14NF54 | WMI NEC Genetic Monitoring   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 61CBHO | Part Time - Overtime                | 7.00      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 61CPHX | Part Time Hourly                    | 986.00    | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 61SNSH | Student Labor                       | 1,043.14  | 1,090.00  | 1,090.00  |
| 14NF54 | WMI NEC Genetic Monitoring   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 65YB10 | Base Benefit Distr (fica)           | 0.58      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 529.07    | 529.07    |
| 14NF54 | WMI NEC Genetic Monitoring   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 81.84     | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NF54 | WMI NEC Genetic Monitoring   | 711200 | Research Supplies                   | 11,056.62 | 4,220.81  | 4,220.81  |
| 14NF54 | WMI NEC Genetic Monitoring   | 714030 | Postage-Express Mail                | 0.00      | 9.64      | 9.64      |
| 14NF54 | WMI NEC Genetic Monitoring   | 717200 | Other Professional Services-General | 2,237.30  | 40.00     | 40.00     |
| 14NF54 | WMI NEC Genetic Monitoring   | 760300 | F&A Expenditures                    | 5,425.21  | 2,532.48  | 2,532.48  |
| 14NF55 | New York-APCD                | 615F10 | PAT                                 | 0.00      | 8,523.47  | 8,523.47  |
| 14NF55 | New York-APCD                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF55 | New York-APCD                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14NF55 | New York-APCD                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,179.27  | 3,179.27  |
| 14NF55 | New York-APCD                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NF55 | New York-APCD                | 710100 | Out-of-State Travel                 | 0.00      | 668.63    | 668.63    |
| 14NF55 | New York-APCD                | 710400 | Student or Non-Emp Travel           | 0.00      | 187.59    | 187.59    |
| 14NF55 | New York-APCD                | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 14NF55 | New York-APCD                | 717200 | Other Professional Services-General | 0.00      | 19,477.75 | 19,477.75 |
| 14NF55 | New York-APCD                | 760300 | F&A Expenditures                    | 0.00      | 4,805.51  | 4,805.51  |
| 14NF56 | Sexual Perpetration in Teens | 611F60 | Faculty NTT Research                | 5,098.89  | 5,958.10  | 5,958.10  |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe      | 2,034.41  | 2,227.46  | 2,227.46  |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures                    | 3,388.33  | 3,888.12  | 3,888.12  |
| 14NF57 | Environmental Risk for ALS   | 61CPEX | Part Time Salary                    | 0.00      | 500.00    | 500.00    |
| 14NF57 | Environmental Risk for ALS   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 42.00     | 42.00     |
| 14NF57 | Environmental Risk for ALS   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NF57 | Environmental Risk for ALS   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NF57 | Environmental Risk for ALS   | 711200 | Research Supplies                   | 6,942.08  | 5,842.74  | 5,842.74  |
| 14NF57 | Environmental Risk for ALS   | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14NF58 | EBD TA                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 1,119.77  | 1,119.77  |
| 14NF58 | EBD TA                       | 611F60 | Faculty NTT Research                | 0.00      | 8,033.95  | 8,033.95  |
| 14NF58 | EBD TA                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NF58 | EBD TA                       | 615F10 | PAT                                 | 0.00      | 250.00    | 250.00    |
| 14NF58 | EBD TA                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF58 | EBD TA                       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 94.04     | 94.04     |
| 14NF58 | EBD TA                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,090.16  | 3,090.16  |
| 14NF58 | EBD TA                       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NF58 | EBD TA                       | 710000 | In-State Travel                     | 0.00      | 92.88     | 92.88     |
| 14NF58 | EBD TA                       | 710300 | Conference Registration Fees        | 0.00      | 40.00     | 40.00     |
| 14NF58 | EBD TA                       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NF58 | EBD TA                       | 713000 | Printing & Copying-General          | 0.00      | 0.57      | 0.57      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |          |           |           |
|--------|----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14NF58 | EBD TA                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 14NF58 | EBD TA                     | 760300 | F&A Expenditures                    | 0.00     | 1,272.18  | 1,272.18  |
| 14NF59 | Solar Orbiter FRB-DS       | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 14NF59 | Solar Orbiter FRB-DS       | 615F10 | PAT                                 | 0.00     | 13,589.35 | 13,589.35 |
| 14NF59 | Solar Orbiter FRB-DS       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF59 | Solar Orbiter FRB-DS       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 5,068.83  | 5,068.83  |
| 14NF59 | Solar Orbiter FRB-DS       | 710100 | Out-of-State Travel                 | 0.00     | 4,508.29  | 4,508.29  |
| 14NF59 | Solar Orbiter FRB-DS       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF59 | Solar Orbiter FRB-DS       | 714030 | Postage-Express Mail                | 0.00     | 70.66     | 70.66     |
| 14NF59 | Solar Orbiter FRB-DS       | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 14NF59 | Solar Orbiter FRB-DS       | 760300 | F&A Expenditures                    | 0.00     | 11,037.63 | 11,037.63 |
| 14NF62 | AMC Youth Program Eval     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 482.58   | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 613N30 | Graduate Research Assistant         | 0.00     | 6,007.97  | 6,007.97  |
| 14NF62 | AMC Youth Program Eval     | 615F10 | PAT                                 | 0.00     | 273.00    | 273.00    |
| 14NF62 | AMC Youth Program Eval     | 61CPEX | Part Time Salary                    | 4,425.58 | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 61SNSH | Student Labor                       | 0.00     | 715.41    | 715.41    |
| 14NF62 | AMC Youth Program Eval     | 61SNWS | College Work Study                  | 321.75   | 311.32    | 311.32    |
| 14NF62 | AMC Youth Program Eval     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 65YB10 | Base Benefit Distr (fica)           | 40.05    | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 101.84    | 101.84    |
| 14NF62 | AMC Youth Program Eval     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 367.29   | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 711100 | Supplies-General                    | 0.00     | 0.21      | 0.21      |
| 14NF62 | AMC Youth Program Eval     | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 711200 | Research Supplies                   | 0.00     | 20.00     | 20.00     |
| 14NF62 | AMC Youth Program Eval     | 713000 | Printing & Copying-General          | 0.00     | 1.40      | 1.40      |
| 14NF62 | AMC Youth Program Eval     | 716100 | Rentals & Leases-General            | 0.93     | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 716110 | Rentals-Copier                      | 0.15     | 0.00      | 0.00      |
| 14NF62 | AMC Youth Program Eval     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 15.86     | 15.86     |
| 14NF62 | AMC Youth Program Eval     | 760300 | F&A Expenditures                    | 563.79   | 744.72    | 744.72    |
| 14NF63 | Strategic Plan NH Children | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 6,886.13  | 6,886.13  |
| 14NF63 | Strategic Plan NH Children | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 14NF63 | Strategic Plan NH Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF63 | Strategic Plan NH Children | 613N30 | Graduate Research Assistant         | 0.00     | 500.00    | 500.00    |
| 14NF63 | Strategic Plan NH Children | 615F10 | PAT                                 | 0.00     | 1,319.25  | 1,319.25  |
| 14NF63 | Strategic Plan NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF63 | Strategic Plan NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 14NF63 | Strategic Plan NH Children | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 578.43    | 578.43    |
| 14NF63 | Strategic Plan NH Children | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 492.14    | 492.14    |
| 14NF63 | Strategic Plan NH Children | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14NF63 | Strategic Plan NH Children | 710000 | In-State Travel                     | 0.00     | 87.63     | 87.63     |
| 14NF63 | Strategic Plan NH Children | 711200 | Research Supplies                   | 0.00     | (109.80)  | (109.80)  |
| 14NF63 | Strategic Plan NH Children | 713000 | Printing & Copying-General          | 0.00     | 152.13    | 152.13    |
| 14NF63 | Strategic Plan NH Children | 760300 | F&A Expenditures                    | 0.00     | 1,485.89  | 1,485.89  |
| 14NF64 | Lubberland Fish            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14NF64 | Lubberland Fish            | 616F10 | Extension Educator                  | 0.00     | 2,598.12  | 2,598.12  |
| 14NF64 | Lubberland Fish            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 969.10    | 969.10    |
| 14NF64 | Lubberland Fish            | 760300 | F&A Expenditures                    | 0.00     | 927.45    | 927.45    |
| 14NF65 | FIR                        | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14NF65 | FIR                        | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF66 | HNH Peds Oral Health       | 611F70 | Faculty NTT Clinical                | 0.00     | 7,387.87  | 7,387.87  |
| 14NF66 | HNH Peds Oral Health       | 615F10 | PAT                                 | 0.00     | 11,050.92 | 11,050.92 |
| 14NF66 | HNH Peds Oral Health       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14NF66 | HNH Peds Oral Health       | 617F10 | Operating Staff                     | 0.00     | 1,370.85  | 1,370.85  |
| 14NF66 | HNH Peds Oral Health       | 61SNSH | Student Labor                       | 0.00     | 744.75    | 744.75    |
| 14NF66 | HNH Peds Oral Health       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 7,388.99  | 7,388.99  |
| 14NF66 | HNH Peds Oral Health       | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14NF66 | HNH Peds Oral Health       | 710000 | In-State Travel                     | 0.00     | 120.26    | 120.26    |
| 14NF66 | HNH Peds Oral Health       | 710305 | Registration Fees-Other             | 0.00     | 45.00     | 45.00     |
| 14NF66 | HNH Peds Oral Health       | 711000 | Purchasing Cards                    | 0.00     | 175.00    | 175.00    |
| 14NF66 | HNH Peds Oral Health       | 711100 | Supplies-General                    | 0.00     | 300.00    | 300.00    |
| 14NF66 | HNH Peds Oral Health       | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NF66 | HNH Peds Oral Health       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 306.29    | 306.29    |
| 14NF66 | HNH Peds Oral Health       | 760300 | F&A Expenditures                    | 0.00     | 2,888.93  | 2,888.93  |
| 14NF67 | Community Benefits         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 16,000.05 | 16,000.05 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |          |          |
|--------|------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 14NF67 | Community Benefits           | 611F60 | Faculty NTT Research                 | 0.00      | 6,923.30 | 6,923.30 |
| 14NF67 | Community Benefits           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NF67 | Community Benefits           | 615F10 | PAT                                  | 0.00      | 2,998.98 | 2,998.98 |
| 14NF67 | Community Benefits           | 61CPHX | Part Time Hourly                     | 0.00      | 6,678.00 | 6,678.00 |
| 14NF67 | Community Benefits           | 61DTEX | Full Time Temp - Exempt              | 51.00     | 8,310.36 | 8,310.36 |
| 14NF67 | Community Benefits           | 61JBHX | Casual - Hourly                      | 0.00      | 1,570.68 | 1,570.68 |
| 14NF67 | Community Benefits           | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,475.96 | 1,475.96 |
| 14NF67 | Community Benefits           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,706.98 | 3,706.98 |
| 14NF67 | Community Benefits           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 560.94   | 560.94   |
| 14NF67 | Community Benefits           | 65YT10 | FT Temp Benefit Distr                | 4.23      | 697.64   | 697.64   |
| 14NF67 | Community Benefits           | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NF67 | Community Benefits           | 710100 | Out-of-State Travel                  | 0.00      | 3,268.39 | 3,268.39 |
| 14NF67 | Community Benefits           | 710400 | Student or Non-Emp Travel            | 0.00      | 4,784.68 | 4,784.68 |
| 14NF67 | Community Benefits           | 711100 | Supplies-General                     | 8.60      | 0.00     | 0.00     |
| 14NF67 | Community Benefits           | 711200 | Research Supplies                    | 0.00      | 489.24   | 489.24   |
| 14NF67 | Community Benefits           | 713000 | Printing & Copying-General           | 0.00      | 91.07    | 91.07    |
| 14NF67 | Community Benefits           | 717200 | Other Professional Services-General  | 0.00      | (649.75) | (649.75) |
| 14NF67 | Community Benefits           | 717210 | Oth Prof Ser-Honoraria               | 0.00      | 1,500.00 | 1,500.00 |
| 14NF67 | Community Benefits           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 14NF67 | Community Benefits           | 718000 | Telecom-General                      | 0.00      | 0.00     | 0.00     |
| 14NF67 | Community Benefits           | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 5,747.48 | 5,747.48 |
| 14NF67 | Community Benefits           | 760300 | F&A Expenditures                     | 6.38      | 6,415.48 | 6,415.48 |
| 14NF68 | Haddock Discard Mortality    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NF68 | Haddock Discard Mortality    | 616F10 | Extension Educator                   | 0.00      | 9,347.54 | 9,347.54 |
| 14NF68 | Haddock Discard Mortality    | 61JBEX | Casual - Exempt                      | 0.00      | 462.44   | 462.44   |
| 14NF68 | Haddock Discard Mortality    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 38.84    | 38.84    |
| 14NF68 | Haddock Discard Mortality    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,495.59 | 3,495.59 |
| 14NF68 | Haddock Discard Mortality    | 760300 | F&A Expenditures                     | 0.00      | 3,469.47 | 3,469.47 |
| 14NF69 | TNC 2015 Oyster Conservation | 611F60 | Faculty NTT Research                 | 0.00      | 3,402.70 | 3,402.70 |
| 14NF69 | TNC 2015 Oyster Conservation | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NF69 | TNC 2015 Oyster Conservation | 613N50 | Graduate - Stipend Only              | 0.00      | 577.56   | 577.56   |
| 14NF69 | TNC 2015 Oyster Conservation | 615F10 | PAT                                  | 0.00      | 3,730.80 | 3,730.80 |
| 14NF69 | TNC 2015 Oyster Conservation | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14NF69 | TNC 2015 Oyster Conservation | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NF69 | TNC 2015 Oyster Conservation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,660.82 | 2,660.82 |
| 14NF69 | TNC 2015 Oyster Conservation | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NF69 | TNC 2015 Oyster Conservation | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NF69 | TNC 2015 Oyster Conservation | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 293.78   | 293.78   |
| 14NF69 | TNC 2015 Oyster Conservation | 760300 | F&A Expenditures                     | 0.00      | 4,074.29 | 4,074.29 |
| 14NF70 | DPHS-RHC-TA                  | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 61CPEX | Part Time Salary                     | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 711000 | Purchasing Cards                     | 0.00      | 4.49     | 4.49     |
| 14NF70 | DPHS-RHC-TA                  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 2,074.65 | 2,074.65 |
| 14NF70 | DPHS-RHC-TA                  | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 713000 | Printing & Copying-General           | 0.00      | 577.00   | 577.00   |
| 14NF70 | DPHS-RHC-TA                  | 714000 | Postage-General                      | 0.00      | 6.87     | 6.87     |
| 14NF70 | DPHS-RHC-TA                  | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 14NF70 | DPHS-RHC-TA                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 3.95     | 3.95     |
| 14NF70 | DPHS-RHC-TA                  | 760300 | F&A Expenditures                     | 0.00      | 693.42   | 693.42   |
| 14NF71 | NERACOOS Ocean Monitoring    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 4,908.85 | 4,908.85 |
| 14NF71 | NERACOOS Ocean Monitoring    | 611F60 | Faculty NTT Research                 | 10,370.32 | 1,070.38 | 1,070.38 |
| 14NF71 | NERACOOS Ocean Monitoring    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NF71 | NERACOOS Ocean Monitoring    | 615F10 | PAT                                  | 12,227.21 | 0.00     | 0.00     |
| 14NF71 | NERACOOS Ocean Monitoring    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14NF71 | NERACOOS Ocean Monitoring    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 412.36   | 412.36   |
| 14NF71 | NERACOOS Ocean Monitoring    | 65YF10 | Full Fringe Benefit Distr Expe       | 9,016.40  | 399.25   | 399.25   |
| 14NF71 | NERACOOS Ocean Monitoring    | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NF71 | NERACOOS Ocean Monitoring    | 710100 | Out-of-State Travel                  | 2,676.43  | 3,378.86 | 3,378.86 |
| 14NF71 | NERACOOS Ocean Monitoring    | 710200 | Foreign Travel                       | 851.22    | 0.00     | 0.00     |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF71 | NERACOOS Ocean Monitoring    | 711132 | Supplies-Software Incl Site License  | 9,995.00  | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 711200 | Research Supplies                    | 2,141.08  | 8,503.18  | 8,503.18  |
| 14NF71 | NERACOOS Ocean Monitoring    | 714010 | Postage-Off Campus Mail Services     | 0.00      | 1,929.67  | 1,929.67  |
| 14NF71 | NERACOOS Ocean Monitoring    | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 730002 | Subcontracts 02                      | 2,146.33  | 37,853.67 | 37,853.67 |
| 14NF71 | NERACOOS Ocean Monitoring    | 730003 | Subcontracts 03                      | 1,053.65  | 19,807.07 | 19,807.07 |
| 14NF71 | NERACOOS Ocean Monitoring    | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 740005 | Cap Equipment-Fabricated Equipment   | 0.00      | 0.00      | 0.00      |
| 14NF71 | NERACOOS Ocean Monitoring    | 760300 | F&A Expenditures                     | 12,566.15 | 17,006.50 | 17,006.50 |
| 14NF73 | Early Childhood Education    | 613N30 | Graduate Research Assistant          | 0.00      | 3,999.42  | 3,999.42  |
| 14NF73 | Early Childhood Education    | 615F10 | PAT                                  | 0.00      | 2,108.04  | 2,108.04  |
| 14NF73 | Early Childhood Education    | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF73 | Early Childhood Education    | 61JBHX | Casual - Hourly                      | 0.00      | 406.25    | 406.25    |
| 14NF73 | Early Childhood Education    | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF73 | Early Childhood Education    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 34.13     | 34.13     |
| 14NF73 | Early Childhood Education    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 786.36    | 786.36    |
| 14NF73 | Early Childhood Education    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF73 | Early Childhood Education    | 711200 | Research Supplies                    | 0.00      | 74.79     | 74.79     |
| 14NF73 | Early Childhood Education    | 713000 | Printing & Copying-General           | 0.00      | 1.33      | 1.33      |
| 14NF73 | Early Childhood Education    | 760300 | F&A Expenditures                     | 0.00      | 1,111.55  | 1,111.55  |
| 14NF74 | Performance Assessments      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,853.70  | 10,062.37 | 10,062.37 |
| 14NF74 | Performance Assessments      | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 61CPEX | Part Time Salary                     | 1,500.00  | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 61JBEX | Casual - Exempt                      | 0.00      | 8,500.00  | 8,500.00  |
| 14NF74 | Performance Assessments      | 61SNSH | Student Labor                        | 0.00      | 1,945.00  | 1,945.00  |
| 14NF74 | Performance Assessments      | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 65YB10 | Base Benefit Distr (fica)            | 319.86    | 1,558.27  | 1,558.27  |
| 14NF74 | Performance Assessments      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 124.50    | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 710100 | Out-of-State Travel                  | 1,568.06  | 563.50    | 563.50    |
| 14NF74 | Performance Assessments      | 710300 | Conference Registration Fees         | 125.00    | 150.00    | 150.00    |
| 14NF74 | Performance Assessments      | 710400 | Student or Non-Emp Travel            | 1,223.60  | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 711132 | Supplies-Software Incl Site License  | 399.40    | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 711200 | Research Supplies                    | 0.00      | 959.60    | 959.60    |
| 14NF74 | Performance Assessments      | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14NF74 | Performance Assessments      | 717280 | Oth Prof Ser- Transcription Service  | 2,078.96  | 2,138.56  | 2,138.56  |
| 14NF75 | Carsey School Vulnerable Fam | 611F60 | Faculty NTT Research                 | 0.00      | 15,369.24 | 15,369.24 |
| 14NF75 | Carsey School Vulnerable Fam | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 613N30 | Graduate Research Assistant          | 0.00      | 4,625.09  | 4,625.09  |
| 14NF75 | Carsey School Vulnerable Fam | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 614F10 | Academic Administrator               | 0.00      | 6,305.23  | 6,305.23  |
| 14NF75 | Carsey School Vulnerable Fam | 615F10 | PAT                                  | 0.00      | 21,537.93 | 21,537.93 |
| 14NF75 | Carsey School Vulnerable Fam | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 61DTEX | Full Time Temp - Exempt              | 0.00      | 36,824.70 | 36,824.70 |
| 14NF75 | Carsey School Vulnerable Fam | 61JBHX | Casual - Hourly                      | 0.00      | 7,823.75  | 7,823.75  |
| 14NF75 | Carsey School Vulnerable Fam | 61SNSH | Student Labor                        | 0.00      | 3,504.00  | 3,504.00  |
| 14NF75 | Carsey School Vulnerable Fam | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 655.73    | 655.73    |
| 14NF75 | Carsey School Vulnerable Fam | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 16,142.90 | 16,142.90 |
| 14NF75 | Carsey School Vulnerable Fam | 65YT10 | FT Temp Benefit Distr                | 0.00      | 3,083.49  | 3,083.49  |
| 14NF75 | Carsey School Vulnerable Fam | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 710000 | In-State Travel                      | 0.00      | 85.07     | 85.07     |
| 14NF75 | Carsey School Vulnerable Fam | 710100 | Out-of-State Travel                  | 0.00      | 4,229.36  | 4,229.36  |
| 14NF75 | Carsey School Vulnerable Fam | 710300 | Conference Registration Fees         | 0.00      | 420.00    | 420.00    |
| 14NF75 | Carsey School Vulnerable Fam | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 711200 | Research Supplies                    | 0.00      | 976.91    | 976.91    |
| 14NF75 | Carsey School Vulnerable Fam | 713000 | Printing & Copying-General           | 0.00      | 2,037.08  | 2,037.08  |
| 14NF75 | Carsey School Vulnerable Fam | 717200 | Other Professional Services-General  | 0.00      | 3,649.44  | 3,649.44  |
| 14NF75 | Carsey School Vulnerable Fam | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF75 | Carsey School Vulnerable Fam | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 307.35    | 307.35    |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14NF75                                         | Carsey School Vulnerable Fam   | 760300 | F&A Expenditures                     | 0.00              | 12,814.59         | 12,814.59           |
| 14NF76                                         | Board Retreat                  | 615F10 | PAT                                  | 0.00              | 1,616.00          | 1,616.00            |
| 14NF76                                         | Board Retreat                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NF76                                         | Board Retreat                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 602.78            | 602.78              |
| 14NF76                                         | Board Retreat                  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NF76                                         | Board Retreat                  | 710000 | In-State Travel                      | 0.00              | 41.40             | 41.40               |
| 14NF76                                         | Board Retreat                  | 760300 | F&A Expenditures                     | 0.00              | 339.03            | 339.03              |
| 14NF77                                         | Offshore GOM Winter Flounder   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,435.52          | 2,767.50          | 2,767.50            |
| 14NF77                                         | Offshore GOM Winter Flounder   | 611F60 | Faculty NTT Research                 | 2,382.59          | 21,808.44         | 21,808.44           |
| 14NF77                                         | Offshore GOM Winter Flounder   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 61SNSH | Student Labor                        | 0.00              | 2,310.00          | 2,310.00            |
| 14NF77                                         | Offshore GOM Winter Flounder   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 65YB10 | Base Benefit Distr (fica)            | 285.15            | 231.61            | 231.61              |
| 14NF77                                         | Offshore GOM Winter Flounder   | 65YF10 | Full Fringe Benefit Distr Expe       | 950.53            | 8,134.55          | 8,134.55            |
| 14NF77                                         | Offshore GOM Winter Flounder   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 710000 | In-State Travel                      | 262.20            | 192.84            | 192.84              |
| 14NF77                                         | Offshore GOM Winter Flounder   | 710100 | Out-of-State Travel                  | 247.46            | 480.76            | 480.76              |
| 14NF77                                         | Offshore GOM Winter Flounder   | 710300 | Conference Registration Fees         | 120.00            | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 710400 | Student or Non-Emp Travel            | 0.00              | 146.84            | 146.84              |
| 14NF77                                         | Offshore GOM Winter Flounder   | 711190 | Publications cost                    | 1,000.00          | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 711200 | Research Supplies                    | 0.00              | 1,100.65          | 1,100.65            |
| 14NF77                                         | Offshore GOM Winter Flounder   | 714030 | Postage-Express Mail                 | 18.69             | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 717200 | Other Professional Services-General  | 0.00              | 36,000.00         | 36,000.00           |
| 14NF77                                         | Offshore GOM Winter Flounder   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NF77                                         | Offshore GOM Winter Flounder   | 760300 | F&A Expenditures                     | 2,262.60          | 19,025.04         | 19,025.04           |
| 14NF78                                         | Cyberbullying Among Adolescent | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,947.88          | 1,384.02          | 1,384.02            |
| 14NF78                                         | Cyberbullying Among Adolescent | 611F60 | Faculty NTT Research                 | 5,077.96          | 52,165.97         | 52,165.97           |
| 14NF78                                         | Cyberbullying Among Adolescent | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NF78                                         | Cyberbullying Among Adolescent | 65YB10 | Base Benefit Distr (fica)            | 161.68            | 114.87            | 114.87              |
| 14NF78                                         | Cyberbullying Among Adolescent | 65YF10 | Full Fringe Benefit Distr Expe       | 2,140.53          | 19,495.99         | 19,495.99           |
| 14NF78                                         | Cyberbullying Among Adolescent | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NF78                                         | Cyberbullying Among Adolescent | 710100 | Out-of-State Travel                  | 5,674.29          | 6,300.82          | 6,300.82            |
| 14NF78                                         | Cyberbullying Among Adolescent | 710300 | Conference Registration Fees         | 325.00            | 1,320.00          | 1,320.00            |
| 14NF78                                         | Cyberbullying Among Adolescent | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NF78                                         | Cyberbullying Among Adolescent | 711200 | Research Supplies                    | 0.00              | 490.00            | 490.00              |
| 14NF78                                         | Cyberbullying Among Adolescent | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NF78                                         | Cyberbullying Among Adolescent | 760300 | F&A Expenditures                     | 1,532.79          | 8,127.12          | 8,127.12            |
| 14NF79                                         | Student Persistence in STEM    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 613N10 | Graduate Assistant                   | 19,060.08         | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 613N30 | Graduate Research Assistant          | 0.00              | 27,495.06         | 27,495.06           |
| 14NF79                                         | Student Persistence in STEM    | 615F10 | PAT                                  | 20,518.27         | 17,245.99         | 17,245.99           |
| 14NF79                                         | Student Persistence in STEM    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 61CPHX | Part Time Hourly                     | 28,229.00         | 1,325.00          | 1,325.00            |
| 14NF79                                         | Student Persistence in STEM    | 61DTHX | Full Time Temp - Hourly              | 3,186.00          | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 61SNSH | Student Labor                        | 5,737.00          | 1,541.25          | 1,541.25            |
| 14NF79                                         | Student Persistence in STEM    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 65YF10 | Full Fringe Benefit Distr Expe       | 8,186.77          | 6,451.39          | 6,451.39            |
| 14NF79                                         | Student Persistence in STEM    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,343.02          | 110.44            | 110.44              |
| 14NF79                                         | Student Persistence in STEM    | 65YT10 | FT Temp Benefit Distr                | 264.44            | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 710000 | In-State Travel                      | 281.22            | 12.00             | 12.00               |
| 14NF79                                         | Student Persistence in STEM    | 710100 | Out-of-State Travel                  | 2,486.65          | 7,090.35          | 7,090.35            |
| 14NF79                                         | Student Persistence in STEM    | 710400 | Student or Non-Emp Travel            | 15,198.90         | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 711100 | Supplies-General                     | 1,442.67          | 340.58            | 340.58              |
| 14NF79                                         | Student Persistence in STEM    | 711154 | Supplies-Computer Peripherals        | 0.00              | 4,440.00          | 4,440.00            |
| 14NF79                                         | Student Persistence in STEM    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 713000 | Printing & Copying-General           | 0.00              | 30.00             | 30.00               |
| 14NF79                                         | Student Persistence in STEM    | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 717254 | Oth Prof Ser-Information Tech        | 347.02            | 0.00              | 0.00                |
| 14NF79                                         | Student Persistence in STEM    | 719000 | Business Meals-Meetings-Non Travel   | 4,500.66          | 430.69            | 430.69              |
| 14NF80                                         | Environmental Elder Scan 2     | 611F70 | Faculty NTT Clinical                 | 0.00              | 4,958.64          | 4,958.64            |
| 14NF80                                         | Environmental Elder Scan 2     | 615F10 | PAT                                  | 0.00              | 16,162.24         | 16,162.24           |
| 14NF80                                         | Environmental Elder Scan 2     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NF80                                         | Environmental Elder Scan 2     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF80 | Environmental Elder Scan 2     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 7,878.25  | 7,878.25  |
| 14NF80 | Environmental Elder Scan 2     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF80 | Environmental Elder Scan 2     | 710000 | In-State Travel                      | 0.00      | 872.48    | 872.48    |
| 14NF80 | Environmental Elder Scan 2     | 711100 | Supplies-General                     | 0.00      | 65.05     | 65.05     |
| 14NF80 | Environmental Elder Scan 2     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF80 | Environmental Elder Scan 2     | 713000 | Printing & Copying-General           | 0.00      | 137.47    | 137.47    |
| 14NF80 | Environmental Elder Scan 2     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 760.87    | 760.87    |
| 14NF80 | Environmental Elder Scan 2     | 760300 | F&A Expenditures                     | 0.00      | 4,625.17  | 4,625.17  |
| 14NF81 | Millennial-Scale Variability   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF81 | Millennial-Scale Variability   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF81 | Millennial-Scale Variability   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF81 | Millennial-Scale Variability   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF81 | Millennial-Scale Variability   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 616F10 | Extension Educator                   | 18,675.77 | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 61SNSH | Student Labor                        | 6,449.63  | 575.75    | 575.75    |
| 14NF82 | Spatial Decision Making in CES | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 65YF10 | Full Fringe Benefit Distr Expe       | 7,451.58  | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 710100 | Out-of-State Travel                  | 0.00      | 1,383.43  | 1,383.43  |
| 14NF82 | Spatial Decision Making in CES | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 14NF82 | Spatial Decision Making in CES | 730002 | Subcontracts 02                      | 61,819.82 | 15,154.52 | 15,154.52 |
| 14NF83 | Neonatal Mortality of Moose    | 61CPHX | Part Time Hourly                     | 3,300.00  | 0.00      | 0.00      |
| 14NF83 | Neonatal Mortality of Moose    | 61SNSH | Student Labor                        | 3,840.00  | 5,568.00  | 5,568.00  |
| 14NF83 | Neonatal Mortality of Moose    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF83 | Neonatal Mortality of Moose    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF83 | Neonatal Mortality of Moose    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 273.90    | 0.00      | 0.00      |
| 14NF83 | Neonatal Mortality of Moose    | 760300 | F&A Expenditures                     | 741.39    | 556.80    | 556.80    |
| 14NF85 | Sandy Dune Restoration         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,411.18 | 15,570.59 | 15,570.59 |
| 14NF85 | Sandy Dune Restoration         | 611F60 | Faculty NTT Research                 | 31,104.35 | 22,040.64 | 22,040.64 |
| 14NF85 | Sandy Dune Restoration         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 613B90 | Graduate Summer Appoint-Research     | 1,384.62  | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 615F10 | PAT                                  | 5,304.60  | 7,569.49  | 7,569.49  |
| 14NF85 | Sandy Dune Restoration         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 616F10 | Extension Educator                   | 5,416.80  | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 617F10 | Operating Staff                      | 8,202.91  | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 61CPHX | Part Time Hourly                     | 1,361.25  | 3,735.00  | 3,735.00  |
| 14NF85 | Sandy Dune Restoration         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 61SNSH | Student Labor                        | 2,774.50  | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 61SNWS | College Work Study                   | 238.50    | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 65YB10 | Base Benefit Distr (fica)            | 1,560.08  | 1,305.57  | 1,305.57  |
| 14NF85 | Sandy Dune Restoration         | 65YF10 | Full Fringe Benefit Distr Expe       | 19,961.02 | 11,050.56 | 11,050.56 |
| 14NF85 | Sandy Dune Restoration         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 112.99    | 313.59    | 313.59    |
| 14NF85 | Sandy Dune Restoration         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 710000 | In-State Travel                      | 368.00    | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 710100 | Out-of-State Travel                  | 876.24    | 730.23    | 730.23    |
| 14NF85 | Sandy Dune Restoration         | 710300 | Conference Registration Fees         | 625.00    | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 710400 | Student or Non-Emp Travel            | 1,038.27  | 351.72    | 351.72    |
| 14NF85 | Sandy Dune Restoration         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 711200 | Research Supplies                    | 2,143.48  | 23,104.35 | 23,104.35 |
| 14NF85 | Sandy Dune Restoration         | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 4,918.00  | 4,918.00  |
| 14NF85 | Sandy Dune Restoration         | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 179.00    | 179.00    |
| 14NF85 | Sandy Dune Restoration         | 716060 | Maint & Repairs-Computer Software    | 1,000.00  | 500.00    | 500.00    |
| 14NF85 | Sandy Dune Restoration         | 717200 | Other Professional Services-General  | 1,800.00  | 0.00      | 0.00      |
| 14NF85 | Sandy Dune Restoration         | 719000 | Business Meals-Meetings-Non Travel   | 24.23     | 90.32     | 90.32     |
| 14NF85 | Sandy Dune Restoration         | 719005 | Business Meals-Group or Class Meals  | 0.00      | 42.26     | 42.26     |
| 14NF85 | Sandy Dune Restoration         | 71C615 | Insurance-Vehicle                    | 0.00      | 197.73    | 197.73    |
| 14NF85 | Sandy Dune Restoration         | 760300 | F&A Expenditures                     | 26,707.19 | 23,841.74 | 23,841.74 |
| 14NF85 | Sandy Dune Restoration         | 76O100 | Int All-Travel-In State (Chg)        | 12.31     | 0.00      | 0.00      |
| 14NF86 | NHView 2015-16                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,726.18  | 6,223.86  | 6,223.86  |
| 14NF86 | NHView 2015-16                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF86 | NHView 2015-16                 | 613B90 | Graduate Summer Appoint-Research     | 1,585.65  | 1,277.34  | 1,277.34  |
| 14NF86 | NHView 2015-16                 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF86 | NHView 2015-16               | 61SNSH | Student Labor                        | 0.00      | 2,095.00  | 2,095.00  |
| 14NF86 | NHView 2015-16               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF86 | NHView 2015-16               | 65YB10 | Base Benefit Distr (fica)            | 772.89    | 627.78    | 627.78    |
| 14NF86 | NHView 2015-16               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF86 | NHView 2015-16               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF86 | NHView 2015-16               | 711200 | Research Supplies                    | 0.00      | 129.99    | 129.99    |
| 14NF86 | NHView 2015-16               | 760300 | F&A Expenditures                     | 1,512.68  | 1,553.08  | 1,553.08  |
| 14NF87 | Leadership Equity Dialogues  | 615F10 | PAT                                  | 0.00      | 5,348.50  | 5,348.50  |
| 14NF87 | Leadership Equity Dialogues  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF87 | Leadership Equity Dialogues  | 61SNSH | Student Labor                        | 0.00      | 2,240.00  | 2,240.00  |
| 14NF87 | Leadership Equity Dialogues  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF87 | Leadership Equity Dialogues  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,995.03  | 1,995.03  |
| 14NF87 | Leadership Equity Dialogues  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF87 | Leadership Equity Dialogues  | 710000 | In-State Travel                      | 0.00      | 143.08    | 143.08    |
| 14NF87 | Leadership Equity Dialogues  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF87 | Leadership Equity Dialogues  | 711200 | Research Supplies                    | 0.00      | 157.67    | 157.67    |
| 14NF87 | Leadership Equity Dialogues  | 713000 | Printing & Copying-General           | 0.00      | 609.21    | 609.21    |
| 14NF87 | Leadership Equity Dialogues  | 760300 | F&A Expenditures                     | 0.00      | 1,574.03  | 1,574.03  |
| 14NF88 | Data Center Airflow          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF88 | Data Center Airflow          | 711200 | Research Supplies                    | 445.00    | 3,555.00  | 3,555.00  |
| 14NF89 | REAP 2015                    | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 922.51    | 922.51    |
| 14NF89 | REAP 2015                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF89 | REAP 2015                    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 77.49     | 77.49     |
| 14NF89 | REAP 2015                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF89 | REAP 2015                    | 722200 | Participant Support                  | 0.00      | 1,500.00  | 1,500.00  |
| 14NF90 | Coastal Viewer: TNC Update   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF90 | Coastal Viewer: TNC Update   | 615F10 | PAT                                  | 0.00      | 10,827.26 | 10,827.26 |
| 14NF90 | Coastal Viewer: TNC Update   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 4,038.58  | 4,038.58  |
| 14NF90 | Coastal Viewer: TNC Update   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF90 | Coastal Viewer: TNC Update   | 711200 | Research Supplies                    | 0.00      | 231.95    | 231.95    |
| 14NF90 | Coastal Viewer: TNC Update   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 290.00    | 290.00    |
| 14NF90 | Coastal Viewer: TNC Update   | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 1,330.10  | 1,330.10  |
| 14NF90 | Coastal Viewer: TNC Update   | 717200 | Other Professional Services-General  | 0.00      | 287.50    | 287.50    |
| 14NF90 | Coastal Viewer: TNC Update   | 760300 | F&A Expenditures                     | 0.00      | 6,496.06  | 6,496.06  |
| 14NF91 | Raised Gillnet Tech Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 616F10 | Extension Educator                   | 6,910.44  | 21,181.50 | 21,181.50 |
| 14NF91 | Raised Gillnet Tech Transfer | 61CPHX | Part Time Hourly                     | 2,418.75  | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 61JBEX | Casual - Exempt                      | 0.00      | 523.64    | 523.64    |
| 14NF91 | Raised Gillnet Tech Transfer | 61SNSH | Student Labor                        | 1,627.50  | 144.00    | 144.00    |
| 14NF91 | Raised Gillnet Tech Transfer | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 43.98     | 43.98     |
| 14NF91 | Raised Gillnet Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe       | 2,757.28  | 7,920.77  | 7,920.77  |
| 14NF91 | Raised Gillnet Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica)       | 200.76    | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 710000 | In-State Travel                      | 31.32     | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 710100 | Out-of-State Travel                  | 460.04    | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 711200 | Research Supplies                    | 16.47     | 73.46     | 73.46     |
| 14NF91 | Raised Gillnet Tech Transfer | 717200 | Other Professional Services-General  | 0.00      | 13,200.00 | 13,200.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 1,000.00  | 1,000.00  |
| 14NF91 | Raised Gillnet Tech Transfer | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14NF91 | Raised Gillnet Tech Transfer | 760300 | F&A Expenditures                     | 6,349.83  | 11,462.65 | 11,462.65 |
| 14NF92 | Sextortion Tele Interviews   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 1,010.00  | 1,010.00  |
| 14NF92 | Sextortion Tele Interviews   | 611F60 | Faculty NTT Research                 | 0.00      | 25,324.33 | 25,324.33 |
| 14NF92 | Sextortion Tele Interviews   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF92 | Sextortion Tele Interviews   | 615F10 | PAT                                  | 0.00      | 20,668.16 | 20,668.16 |
| 14NF92 | Sextortion Tele Interviews   | 61JBHX | Casual - Hourly                      | 0.00      | 1,723.50  | 1,723.50  |
| 14NF92 | Sextortion Tele Interviews   | 61SNSH | Student Labor                        | 0.00      | 2,052.00  | 2,052.00  |
| 14NF92 | Sextortion Tele Interviews   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF92 | Sextortion Tele Interviews   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 144.77    | 144.77    |
| 14NF92 | Sextortion Tele Interviews   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 17,531.72 | 17,531.72 |
| 14NF92 | Sextortion Tele Interviews   | 711100 | Supplies-General                     | 0.00      | 50.00     | 50.00     |
| 14NF92 | Sextortion Tele Interviews   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF92 | Sextortion Tele Interviews   | 718006 | Telecom-Cellular Phones              | 0.00      | 299.98    | 299.98    |
| 14NF92 | Sextortion Tele Interviews   | 760300 | F&A Expenditures                     | 0.00      | 7,568.46  | 7,568.46  |
| 14NF93 | DPHS-RHC-TA                  | 615F10 | PAT                                  | 0.00      | 7,976.28  | 7,976.28  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NF93 | DPHS-RHC-TA                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF93 | DPHS-RHC-TA                  | 61CPEX | Part Time Salary                     | 0.00      | 9,222.45  | 9,222.45  |
| 14NF93 | DPHS-RHC-TA                  | 61JBEX | Casual - Exempt                      | 0.00      | 429.40    | 429.40    |
| 14NF93 | DPHS-RHC-TA                  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 36.05     | 36.05     |
| 14NF93 | DPHS-RHC-TA                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,980.85  | 2,980.85  |
| 14NF93 | DPHS-RHC-TA                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 774.20    | 774.20    |
| 14NF93 | DPHS-RHC-TA                  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF93 | DPHS-RHC-TA                  | 710000 | In-State Travel                      | 0.00      | 61.56     | 61.56     |
| 14NF93 | DPHS-RHC-TA                  | 711100 | Supplies-General                     | 0.00      | 40.41     | 40.41     |
| 14NF93 | DPHS-RHC-TA                  | 711132 | Supplies-Software Incl Site License  | 0.00      | 1,820.00  | 1,820.00  |
| 14NF93 | DPHS-RHC-TA                  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF93 | DPHS-RHC-TA                  | 714000 | Postage-General                      | 0.00      | 35.52     | 35.52     |
| 14NF93 | DPHS-RHC-TA                  | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14NF93 | DPHS-RHC-TA                  | 717200 | Other Professional Services-General  | 0.00      | 4,075.00  | 4,075.00  |
| 14NF93 | DPHS-RHC-TA                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 200.75    | 200.75    |
| 14NF93 | DPHS-RHC-TA                  | 719005 | Business Meals-Group or Class Meals  | 0.00      | 27.90     | 27.90     |
| 14NF93 | DPHS-RHC-TA                  | 760300 | F&A Expenditures                     | 0.00      | 7,197.03  | 7,197.03  |
| 14NF94 | FIR                          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF94 | FIR                          | 61CPEX | Part Time Salary                     | 0.00      | 923.98    | 923.98    |
| 14NF94 | FIR                          | 61CPHX | Part Time Hourly                     | 0.00      | 604.80    | 604.80    |
| 14NF94 | FIR                          | 61DTEX | Full Time Temp - Exempt              | 0.00      | 10,433.96 | 10,433.96 |
| 14NF94 | FIR                          | 61JBHX | Casual - Hourly                      | 0.00      | 1,312.12  | 1,312.12  |
| 14NF94 | FIR                          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF94 | FIR                          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 110.22    | 110.22    |
| 14NF94 | FIR                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NF94 | FIR                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 128.42    | 128.42    |
| 14NF94 | FIR                          | 65YT10 | FT Temp Benefit Distr                | 0.00      | 876.43    | 876.43    |
| 14NF94 | FIR                          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF94 | FIR                          | 710000 | In-State Travel                      | 0.00      | 66.13     | 66.13     |
| 14NF94 | FIR                          | 710400 | Student or Non-Emp Travel            | 0.00      | 3,215.57  | 3,215.57  |
| 14NF94 | FIR                          | 711200 | Research Supplies                    | 0.00      | 69.37     | 69.37     |
| 14NF94 | FIR                          | 714000 | Postage-General                      | 0.00      | 40.52     | 40.52     |
| 14NF94 | FIR                          | 717200 | Other Professional Services-General  | 0.00      | 10,525.73 | 10,525.73 |
| 14NF94 | FIR                          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF94 | FIR                          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 3,510.55  | 3,510.55  |
| 14NF94 | FIR                          | 760300 | F&A Expenditures                     | 0.00      | 3,181.80  | 3,181.80  |
| 14NF95 | US GLOBE Country Coordinator | 615F10 | PAT                                  | 52,009.26 | 40,397.27 | 40,397.27 |
| 14NF95 | US GLOBE Country Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 61CPHX | Part Time Hourly                     | 5,425.00  | 180.00    | 180.00    |
| 14NF95 | US GLOBE Country Coordinator | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 65YF10 | Full Fringe Benefit Distr Expe       | 20,751.57 | 15,132.42 | 15,132.42 |
| 14NF95 | US GLOBE Country Coordinator | 65YP10 | Nonstatus Benefit Distr (Fica)       | 450.30    | 15.12     | 15.12     |
| 14NF95 | US GLOBE Country Coordinator | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 710000 | In-State Travel                      | 45.36     | 200.00    | 200.00    |
| 14NF95 | US GLOBE Country Coordinator | 710100 | Out-of-State Travel                  | 10,301.61 | 11,055.32 | 11,055.32 |
| 14NF95 | US GLOBE Country Coordinator | 710300 | Conference Registration Fees         | 800.39    | 295.00    | 295.00    |
| 14NF95 | US GLOBE Country Coordinator | 710400 | Student or Non-Emp Travel            | 250.00    | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 711100 | Supplies-General                     | 2,223.10  | 3,064.68  | 3,064.68  |
| 14NF95 | US GLOBE Country Coordinator | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 711200 | Research Supplies                    | 0.00      | 887.89    | 887.89    |
| 14NF95 | US GLOBE Country Coordinator | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14NF95 | US GLOBE Country Coordinator | 719100 | Membership Dues & Fees               | 0.00      | 144.00    | 144.00    |
| 14NF95 | US GLOBE Country Coordinator | 760300 | F&A Expenditures                     | 9,225.65  | 7,137.32  | 7,137.32  |
| 14NF96 | Pediatric Epilepsy Year 2    | 611F70 | Faculty NTT Clinical                 | 2,049.54  | 18,713.36 | 18,713.36 |
| 14NF96 | Pediatric Epilepsy Year 2    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NF96 | Pediatric Epilepsy Year 2    | 615F10 | PAT                                  | 4,920.31  | 15,878.93 | 15,878.93 |
| 14NF96 | Pediatric Epilepsy Year 2    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NF96 | Pediatric Epilepsy Year 2    | 61SNSH | Student Labor                        | 0.00      | 72.00     | 72.00     |
| 14NF96 | Pediatric Epilepsy Year 2    | 65YF10 | Full Fringe Benefit Distr Expe       | 2,780.97  | 12,971.70 | 12,971.70 |
| 14NF96 | Pediatric Epilepsy Year 2    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NF96 | Pediatric Epilepsy Year 2    | 710000 | In-State Travel                      | 0.00      | 60.95     | 60.95     |
| 14NF96 | Pediatric Epilepsy Year 2    | 711100 | Supplies-General                     | 0.00      | 108.00    | 108.00    |
| 14NF96 | Pediatric Epilepsy Year 2    | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 1,370.00  | 1,370.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |            |           |           |
|--------|-----------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14NF96 | Pediatric Epilepsy Year 2   | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NF96 | Pediatric Epilepsy Year 2   | 714000 | Postage-General                     | 0.00       | 4.90      | 4.90      |
| 14NF96 | Pediatric Epilepsy Year 2   | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 14NF96 | Pediatric Epilepsy Year 2   | 717200 | Other Professional Services-General | 6,500.00   | 19,500.00 | 19,500.00 |
| 14NF96 | Pediatric Epilepsy Year 2   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 198.91    | 198.91    |
| 14NF96 | Pediatric Epilepsy Year 2   | 719100 | Membership Dues & Fees              | 0.00       | 300.00    | 300.00    |
| 14NF96 | Pediatric Epilepsy Year 2   | 760300 | F&A Expenditures                    | 4,225.20   | 17,986.45 | 17,986.45 |
| 14NF97 | UNE NEC Burrows Subcontract | 611F60 | Faculty NTT Research                | 0.00       | 3,803.55  | 3,803.55  |
| 14NF97 | UNE NEC Burrows Subcontract | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14NF97 | UNE NEC Burrows Subcontract | 61CPHX | Part Time Hourly                    | 0.00       | 2,156.00  | 2,156.00  |
| 14NF97 | UNE NEC Burrows Subcontract | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14NF97 | UNE NEC Burrows Subcontract | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 1,418.74  | 1,418.74  |
| 14NF97 | UNE NEC Burrows Subcontract | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 181.10    | 181.10    |
| 14NF97 | UNE NEC Burrows Subcontract | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NF97 | UNE NEC Burrows Subcontract | 711200 | Research Supplies                   | 0.00       | 1,910.61  | 1,910.61  |
| 14NF97 | UNE NEC Burrows Subcontract | 760300 | F&A Expenditures                    | 0.00       | 2,367.51  | 2,367.51  |
| 14NF98 | 2015-16 Grafton CDC         | 61CPHX | Part Time Hourly                    | 0.00       | 15,703.00 | 15,703.00 |
| 14NF98 | 2015-16 Grafton CDC         | 61JBEX | Casual - Exempt                     | 0.00       | 319.67    | 319.67    |
| 14NF98 | 2015-16 Grafton CDC         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14NF98 | 2015-16 Grafton CDC         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 26.84     | 26.84     |
| 14NF98 | 2015-16 Grafton CDC         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 14NF98 | 2015-16 Grafton CDC         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 1,319.03  | 1,319.03  |
| 14NF98 | 2015-16 Grafton CDC         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14NF98 | 2015-16 Grafton CDC         | 710000 | In-State Travel                     | 0.00       | 577.46    | 577.46    |
| 14NF98 | 2015-16 Grafton CDC         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NF98 | 2015-16 Grafton CDC         | 713000 | Printing & Copying-General          | 0.00       | 54.00     | 54.00     |
| 14NF99 | EDF Grant Agreement         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14NF99 | EDF Grant Agreement         | 615F10 | PAT                                 | 3,099.00   | 12,670.17 | 12,670.17 |
| 14NF99 | EDF Grant Agreement         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 14NF99 | EDF Grant Agreement         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,236.52   | 4,733.06  | 4,733.06  |
| 14NF99 | EDF Grant Agreement         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NF99 | EDF Grant Agreement         | 760300 | F&A Expenditures                    | 650.31     | 2,610.54  | 2,610.54  |
| 14NG00 | ASM: Mycophagy              | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NG00 | ASM: Mycophagy              | 717200 | Other Professional Services-General | 0.00       | 1,500.00  | 1,500.00  |
| 14NG01 | Eval of NH MMCT Yr2         | 615F10 | PAT                                 | 0.00       | 45,325.90 | 45,325.90 |
| 14NG01 | Eval of NH MMCT Yr2         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14NG01 | Eval of NH MMCT Yr2         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 16,906.56 | 16,906.56 |
| 14NG01 | Eval of NH MMCT Yr2         | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14NG01 | Eval of NH MMCT Yr2         | 710000 | In-State Travel                     | 0.00       | 61.56     | 61.56     |
| 14NG01 | Eval of NH MMCT Yr2         | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NG01 | Eval of NH MMCT Yr2         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 312.60    | 312.60    |
| 14NG01 | Eval of NH MMCT Yr2         | 718016 | Telecom-Usage (Tolls)               | 0.00       | 219.99    | 219.99    |
| 14NG01 | Eval of NH MMCT Yr2         | 760300 | F&A Expenditures                    | 0.00       | 9,424.03  | 9,424.03  |
| 14NG03 | Ecological Genetics of Bees | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 14NG03 | Ecological Genetics of Bees | 710200 | Foreign Travel                      | (4,761.21) | 22,575.57 | 22,575.57 |
| 14NG03 | Ecological Genetics of Bees | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NG03 | Ecological Genetics of Bees | 711200 | Research Supplies                   | 0.00       | 798.54    | 798.54    |
| 14NG03 | Ecological Genetics of Bees | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 122.19    | 122.19    |
| 14NG03 | Ecological Genetics of Bees | 716100 | Rentals & Leases-General            | 0.00       | 17.51     | 17.51     |
| 14NG03 | Ecological Genetics of Bees | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 1,237.11  | 1,237.11  |
| 14NG04 | Function of Glycans YR 5    | 611F60 | Faculty NTT Research                | 0.00       | 37,022.75 | 37,022.75 |
| 14NG04 | Function of Glycans YR 5    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14NG04 | Function of Glycans YR 5    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14NG04 | Function of Glycans YR 5    | 615F10 | PAT                                 | 0.00       | 74,861.07 | 74,861.07 |
| 14NG04 | Function of Glycans YR 5    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 14NG04 | Function of Glycans YR 5    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 41,732.64 | 41,732.64 |
| 14NG04 | Function of Glycans YR 5    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 14NG04 | Function of Glycans YR 5    | 711200 | Research Supplies                   | 0.00       | 21,212.53 | 21,212.53 |
| 14NG04 | Function of Glycans YR 5    | 714030 | Postage-Express Mail                | 0.00       | 6.28      | 6.28      |
| 14NG04 | Function of Glycans YR 5    | 760300 | F&A Expenditures                    | 0.00       | 83,046.75 | 83,046.75 |
| 14NG05 | StewNet Habitat Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration | 615F10 | PAT                                 | 2,000.00   | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration | 616F10 | Extension Educator                  | 16,736.42  | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration | 61CPHX | Part Time Hourly                    | 12,415.35  | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NG05 | StewNet Habitat Restoration    | 65YF10 | Full Fringe Benefit Distr Expe       | 7,475.75  | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,030.48  | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 710000 | In-State Travel                      | 146.96    | 94.77     | 94.77     |
| 14NG05 | StewNet Habitat Restoration    | 710100 | Out-of-State Travel                  | 74.31     | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 710300 | Conference Registration Fees         | 27.24     | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 711100 | Supplies-General                     | 27.49     | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 711200 | Research Supplies                    | 52.55     | 280.00    | 280.00    |
| 14NG05 | StewNet Habitat Restoration    | 713000 | Printing & Copying-General           | 110.00    | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,950.00  | 0.00      | 0.00      |
| 14NG05 | StewNet Habitat Restoration    | 71C100 | Advertising (Non-Employment)         | 449.48    | 90.00     | 90.00     |
| 14NG05 | StewNet Habitat Restoration    | 760300 | F&A Expenditures                     | 12,088.90 | 120.84    | 120.84    |
| 14NG06 | TNC 2015 Oyster Monitoring     | 611F60 | Faculty NTT Research                 | 0.00      | 5,216.47  | 5,216.47  |
| 14NG06 | TNC 2015 Oyster Monitoring     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG06 | TNC 2015 Oyster Monitoring     | 615F10 | PAT                                  | 0.00      | 2,597.77  | 2,597.77  |
| 14NG06 | TNC 2015 Oyster Monitoring     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG06 | TNC 2015 Oyster Monitoring     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,914.63  | 2,914.63  |
| 14NG06 | TNC 2015 Oyster Monitoring     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG06 | TNC 2015 Oyster Monitoring     | 711200 | Research Supplies                    | 0.00      | 124.99    | 124.99    |
| 14NG06 | TNC 2015 Oyster Monitoring     | 760300 | F&A Expenditures                     | 0.00      | 4,146.16  | 4,146.16  |
| 14NG07 | VOCA                           | 615F10 | PAT                                  | 0.00      | 28,025.38 | 28,025.38 |
| 14NG07 | VOCA                           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 61CBHO | Part Time - Overtime                 | 106.25    | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 61CPEX | Part Time Salary                     | 150.00    | 6,188.11  | 6,188.11  |
| 14NG07 | VOCA                           | 61CPHX | Part Time Hourly                     | 5,742.51  | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 61DTEX | Full Time Temp - Exempt              | 0.00      | 250.00    | 250.00    |
| 14NG07 | VOCA                           | 61JBEX | Casual - Exempt                      | 0.00      | 625.00    | 625.00    |
| 14NG07 | VOCA                           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 65YB10 | Base Benefit Distr (fica)            | 8.93      | 52.50     | 52.50     |
| 14NG07 | VOCA                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 10,475.29 | 10,475.29 |
| 14NG07 | VOCA                           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 494.86    | 518.28    | 518.28    |
| 14NG07 | VOCA                           | 65YT10 | FT Temp Benefit Distr                | 0.00      | 21.00     | 21.00     |
| 14NG07 | VOCA                           | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 710100 | Out-of-State Travel                  | 0.00      | 1,494.29  | 1,494.29  |
| 14NG07 | VOCA                           | 710400 | Student or Non-Emp Travel            | 0.00      | 99.49     | 99.49     |
| 14NG07 | VOCA                           | 711100 | Supplies-General                     | 0.00      | 700.34    | 700.34    |
| 14NG07 | VOCA                           | 711154 | Supplies-Computer Peripherals        | 0.00      | 1,560.00  | 1,560.00  |
| 14NG07 | VOCA                           | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG07 | VOCA                           | 716000 | Maintenance & Repairs-General        | 0.00      | 339.00    | 339.00    |
| 14NG07 | VOCA                           | 718000 | Telecom-General                      | 0.00      | 596.80    | 596.80    |
| 14NG07 | VOCA                           | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 230.97    | 230.97    |
| 14NG08 | VOCA                           | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG08 | VOCA                           | 710100 | Out-of-State Travel                  | 0.00      | 366.00    | 366.00    |
| 14NG08 | VOCA                           | 710300 | Conference Registration Fees         | 0.00      | 300.00    | 300.00    |
| 14NG09 | Sexual Violence Prevention     | 615F10 | PAT                                  | 0.00      | 8,388.63  | 8,388.63  |
| 14NG09 | Sexual Violence Prevention     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG09 | Sexual Violence Prevention     | 61CBHO | Part Time - Overtime                 | 0.00      | 5.50      | 5.50      |
| 14NG09 | Sexual Violence Prevention     | 61CPEX | Part Time Salary                     | 0.00      | 3,090.92  | 3,090.92  |
| 14NG09 | Sexual Violence Prevention     | 61CPHX | Part Time Hourly                     | 0.00      | 11,902.00 | 11,902.00 |
| 14NG09 | Sexual Violence Prevention     | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.46      | 0.46      |
| 14NG09 | Sexual Violence Prevention     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,136.78  | 3,136.78  |
| 14NG09 | Sexual Violence Prevention     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 1,259.41  | 1,259.41  |
| 14NG09 | Sexual Violence Prevention     | 710000 | In-State Travel                      | 0.00      | 189.00    | 189.00    |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 61CPHX | Part Time Hourly                     | 460.00    | 2,668.00  | 2,668.00  |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 61JBHX | Casual - Hourly                      | 480.00    | 0.00      | 0.00      |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 61SNSH | Student Labor                        | 3,920.00  | 2,320.00  | 2,320.00  |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 65YB10 | Base Benefit Distr (fica)            | 39.84     | 0.00      | 0.00      |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 38.18     | 223.28    | 223.28    |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG10 | Blake-Nuttall Shrubland Birds  | 710000 | In-State Travel                      | 703.74    | 0.00      | 0.00      |
| 14NG11 | Aligning Health Improvement St | 611F60 | Faculty NTT Research                 | 0.00      | 14,586.09 | 14,586.09 |
| 14NG11 | Aligning Health Improvement St | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14NG11                                         | Aligning Health Improvement St | 614F10 | Academic Administrator               | 0.00              | 15,000.28         | 15,000.28           |
| 14NG11                                         | Aligning Health Improvement St | 615F10 | PAT                                  | 0.00              | 8,596.98          | 8,596.98            |
| 14NG11                                         | Aligning Health Improvement St | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 617F10 | Operating Staff                      | 0.00              | 1,721.88          | 1,721.88            |
| 14NG11                                         | Aligning Health Improvement St | 61CPEX | Part Time Salary                     | 234.50            | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 61DTEX | Full Time Temp - Exempt              | 18,122.22         | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 14,924.84         | 14,924.84           |
| 14NG11                                         | Aligning Health Improvement St | 65YP10 | Nonstatus Benefit Distr (Fica)       | 19.70             | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 65YT10 | FT Temp Benefit Distr                | 1,515.68          | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 710100 | Out-of-State Travel                  | 1,393.01          | 78.47             | 78.47               |
| 14NG11                                         | Aligning Health Improvement St | 710300 | Conference Registration Fees         | 0.00              | 3,868.45          | 3,868.45            |
| 14NG11                                         | Aligning Health Improvement St | 710400 | Student or Non-Emp Travel            | (917.07)          | 917.07            | 917.07              |
| 14NG11                                         | Aligning Health Improvement St | 711100 | Supplies-General                     | 23.42             | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 711200 | Research Supplies                    | 0.00              | 813.53            | 813.53              |
| 14NG11                                         | Aligning Health Improvement St | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 225.56            | 225.56              |
| 14NG11                                         | Aligning Health Improvement St | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 14NG11                                         | Aligning Health Improvement St | 760300 | F&A Expenditures                     | 2,447.02          | 7,287.98          | 7,287.98            |
| 14NG12                                         | Aligning Health Improvement    | 61CPEX | Part Time Salary                     | (234.50)          | 234.50            | 234.50              |
| 14NG12                                         | Aligning Health Improvement    | 61DTEX | Full Time Temp - Exempt              | (12,142.22)       | 12,142.22         | 12,142.22           |
| 14NG12                                         | Aligning Health Improvement    | 65YP10 | Nonstatus Benefit Distr (Fica)       | (19.70)           | 19.70             | 19.70               |
| 14NG12                                         | Aligning Health Improvement    | 65YT10 | FT Temp Benefit Distr                | (1,019.32)        | 1,019.32          | 1,019.32            |
| 14NG12                                         | Aligning Health Improvement    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG12                                         | Aligning Health Improvement    | 710100 | Out-of-State Travel                  | (1,393.01)        | 1,393.01          | 1,393.01            |
| 14NG12                                         | Aligning Health Improvement    | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14NG12                                         | Aligning Health Improvement    | 710400 | Student or Non-Emp Travel            | 917.07            | 2,333.07          | 2,333.07            |
| 14NG12                                         | Aligning Health Improvement    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG12                                         | Aligning Health Improvement    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG12                                         | Aligning Health Improvement    | 717200 | Other Professional Services-General  | 0.00              | 40,300.00         | 40,300.00           |
| 14NG12                                         | Aligning Health Improvement    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NG12                                         | Aligning Health Improvement    | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 55.64             | 55.64               |
| 14NG12                                         | Aligning Health Improvement    | 760300 | F&A Expenditures                     | (555.65)          | 2,299.88          | 2,299.88            |
| 14NG13                                         | Behavioral Health Integration  | 611F70 | Faculty NTT Clinical                 | 1,620.99          | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 615F10 | PAT                                  | 19,770.83         | 21,825.12         | 21,825.12           |
| 14NG13                                         | Behavioral Health Integration  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 61CPEX | Part Time Salary                     | 13,527.15         | 18,542.21         | 18,542.21           |
| 14NG13                                         | Behavioral Health Integration  | 61JBEX | Casual - Exempt                      | 0.00              | 1,288.15          | 1,288.15            |
| 14NG13                                         | Behavioral Health Integration  | 61SNSH | Student Labor                        | 307.75            | 222.19            | 222.19              |
| 14NG13                                         | Behavioral Health Integration  | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 108.20            | 108.20              |
| 14NG13                                         | Behavioral Health Integration  | 65YF10 | Full Fringe Benefit Distr Expe       | 8,535.36          | 8,157.34          | 8,157.34            |
| 14NG13                                         | Behavioral Health Integration  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,122.73          | 1,556.66          | 1,556.66            |
| 14NG13                                         | Behavioral Health Integration  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 710000 | In-State Travel                      | 535.02            | 319.01            | 319.01              |
| 14NG13                                         | Behavioral Health Integration  | 710100 | Out-of-State Travel                  | 689.02            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 710300 | Conference Registration Fees         | 225.00            | 195.00            | 195.00              |
| 14NG13                                         | Behavioral Health Integration  | 710305 | Registration Fees-Other              | 750.00            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 710400 | Student or Non-Emp Travel            | 280.76            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 711100 | Supplies-General                     | 258.92            | 80.53             | 80.53               |
| 14NG13                                         | Behavioral Health Integration  | 711132 | Supplies-Software Incl Site License  | 5,750.00          | 3,500.00          | 3,500.00            |
| 14NG13                                         | Behavioral Health Integration  | 711154 | Supplies-Computer Peripherals        | 24.95             | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 711180 | Supplies Special Events              | 199.70            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 713000 | Printing & Copying-General           | 143.91            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 714000 | Postage-General                      | 577.30            | 13.52             | 13.52               |
| 14NG13                                         | Behavioral Health Integration  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 717200 | Other Professional Services-General  | 38,945.70         | 29,176.46         | 29,176.46           |
| 14NG13                                         | Behavioral Health Integration  | 717210 | Oth Prof Ser-Honoraria               | 500.00            | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NG13                                         | Behavioral Health Integration  | 719000 | Business Meals-Meetings-Non Travel   | 77.71             | 685.01            | 685.01              |
| 14NG13                                         | Behavioral Health Integration  | 719005 | Business Meals-Group or Class Meals  | 4,509.00          | 217.17            | 217.17              |
| 14NG13                                         | Behavioral Health Integration  | 719100 | Membership Dues & Fees               | 300.00            | 600.00            | 600.00              |
| 14NG13                                         | Behavioral Health Integration  | 760300 | F&A Expenditures                     | 7,489.56          | 8,596.59          | 8,596.59            |
| 14NG14                                         | EFH Operating Grant FY16       | 615F10 | PAT                                  | 11,107.04         | 35,827.46         | 35,827.46           |



| 1D - UNH - Durham                   |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                              |        |                                     |                   |                   |                     |
| 021 - Research & Sponsored Programs |                              |        |                                     |                   |                   |                     |
| 14NG14                              | EFH Operating Grant FY16     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 65YF10 | Full Fringe Benefit Distr Expe      | 4,431.68          | 13,406.87         | 13,406.87           |
| 14NG14                              | EFH Operating Grant FY16     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 710000 | In-State Travel                     | 0.00              | 139.41            | 139.41              |
| 14NG14                              | EFH Operating Grant FY16     | 710100 | Out-of-State Travel                 | 1.92              | 391.96            | 391.96              |
| 14NG14                              | EFH Operating Grant FY16     | 710300 | Conference Registration Fees        | 55.00             | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 710305 | Registration Fees-Other             | 0.00              | 455.00            | 455.00              |
| 14NG14                              | EFH Operating Grant FY16     | 711100 | Supplies-General                    | 207.98            | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 2,008.65          | 2,008.65            |
| 14NG14                              | EFH Operating Grant FY16     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 713000 | Printing & Copying-General          | 0.00              | 35.00             | 35.00               |
| 14NG14                              | EFH Operating Grant FY16     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 17.75             | 17.75               |
| 14NG14                              | EFH Operating Grant FY16     | 719005 | Business Meals-Group or Class Meals | 64.97             | 0.00              | 0.00                |
| 14NG14                              | EFH Operating Grant FY16     | 760300 | F&A Expenditures                    | (1,228.18)        | 7,842.39          | 7,842.39            |
| 14NG15                              | SVP                          | 615F10 | PAT                                 | 13,127.46         | 7,968.97          | 7,968.97            |
| 14NG15                              | SVP                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG15                              | SVP                          | 65YF10 | Full Fringe Benefit Distr Expe      | 5,237.83          | 2,979.62          | 2,979.62            |
| 14NG16                              | DVPP                         | 615F10 | PAT                                 | 12,147.02         | 15,353.14         | 15,353.14           |
| 14NG16                              | DVPP                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG16                              | DVPP                         | 65YF10 | Full Fringe Benefit Distr Expe      | 4,846.64          | 5,739.04          | 5,739.04            |
| 14NG17                              | SPIRDV                       | 615F10 | PAT                                 | 15,877.04         | 15,814.06         | 15,814.06           |
| 14NG17                              | SPIRDV                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG17                              | SPIRDV                       | 65YF10 | Full Fringe Benefit Distr Expe      | 6,334.89          | 5,913.00          | 5,913.00            |
| 14NG17                              | SPIRDV                       | 711100 | Supplies-General                    | 0.00              | 299.79            | 299.79              |
| 14NG17                              | SPIRDV                       | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG17                              | SPIRDV                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 71.10             | 71.10               |
| 14NG18                              | ISOC Science                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 3,801.77          | 3,801.77            |
| 14NG18                              | ISOC Science                 | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,418.06          | 1,418.06            |
| 14NG18                              | ISOC Science                 | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 710100 | Out-of-State Travel                 | 1,520.77          | 3,662.43          | 3,662.43            |
| 14NG18                              | ISOC Science                 | 710300 | Conference Registration Fees        | 0.00              | 455.00            | 455.00              |
| 14NG18                              | ISOC Science                 | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 711200 | Research Supplies                   | 1,501.50          | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 713000 | Printing & Copying-General          | 0.00              | 236.00            | 236.00              |
| 14NG18                              | ISOC Science                 | 713010 | Printing & Copying-Publications     | 1,566.00          | 1,404.00          | 1,404.00            |
| 14NG18                              | ISOC Science                 | 716060 | Maint & Repairs-Computer Software   | 252.00            | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 718000 | Telecom-General                     | 26.39             | 110.41            | 110.41              |
| 14NG18                              | ISOC Science                 | 719100 | Membership Dues & Fees              | 65.00             | 0.00              | 0.00                |
| 14NG18                              | ISOC Science                 | 760300 | F&A Expenditures                    | 2,342.54          | 5,266.61          | 5,266.61            |
| 14NG20                              | Planning Research DHHS Goals | 611BXR | Supplemental-SR (A-Funds)           | 612.95            | 1,813.39          | 1,813.39            |
| 14NG20                              | Planning Research DHHS Goals | 611F60 | Faculty NTT Research                | 5,032.00          | 2,821.17          | 2,821.17            |
| 14NG20                              | Planning Research DHHS Goals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 613N50 | Graduate - Stipend Only             | 197.00            | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 615F10 | PAT                                 | 0.00              | 1,499.99          | 1,499.99            |
| 14NG20                              | Planning Research DHHS Goals | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 61DTEX | Full Time Temp - Exempt             | 4,129.00          | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 65YB10 | Base Benefit Distr (fica)           | 50.88             | 152.21            | 152.21              |
| 14NG20                              | Planning Research DHHS Goals | 65YF10 | Full Fringe Benefit Distr Expe      | 2,007.66          | 1,619.59          | 1,619.59            |
| 14NG20                              | Planning Research DHHS Goals | 65YT10 | FT Temp Benefit Distr               | 342.71            | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 710000 | In-State Travel                     | 96.88             | 309.20            | 309.20              |
| 14NG20                              | Planning Research DHHS Goals | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG20                              | Planning Research DHHS Goals | 713000 | Printing & Copying-General          | 0.00              | 71.16             | 71.16               |
| 14NG20                              | Planning Research DHHS Goals | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 13.00             | 13.00               |
| 14NG20                              | Planning Research DHHS Goals | 760300 | F&A Expenditures                    | 1,870.39          | 1,245.07          | 1,245.07            |
| 14NG21                              | NHRI                         | 615F10 | PAT                                 | 10,791.74         | 3,764.08          | 3,764.08            |
| 14NG21                              | NHRI                         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG21                              | NHRI                         | 65YF10 | Full Fringe Benefit Distr Expe      | 4,305.87          | 1,406.36          | 1,406.36            |
| 14NG21                              | NHRI                         | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG21                              | NHRI                         | 710100 | Out-of-State Travel                 | 0.00              | 81.92             | 81.92               |

| 1D - UNH - Durham                   |                              |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| B - Operating Expenses              |                              |        |                                      |                   |                   |                     |
| 021 - Research & Sponsored Programs |                              |        |                                      |                   |                   |                     |
| 14NG21                              | NHRI                         | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG21                              | NHRI                         | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NG22                              | AT&T Support UPWARD Bound    | 61CPHX | Part Time Hourly                     | 0.00              | 800.00            | 800.00              |
| 14NG22                              | AT&T Support UPWARD Bound    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG22                              | AT&T Support UPWARD Bound    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NG22                              | AT&T Support UPWARD Bound    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 67.20             | 67.20               |
| 14NG22                              | AT&T Support UPWARD Bound    | 710000 | In-State Travel                      | 0.00              | 1,300.00          | 1,300.00            |
| 14NG22                              | AT&T Support UPWARD Bound    | 710400 | Student or Non-Emp Travel            | 0.00              | 1,525.00          | 1,525.00            |
| 14NG22                              | AT&T Support UPWARD Bound    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG22                              | AT&T Support UPWARD Bound    | 722205 | Participant Sup-Stipends             | 0.00              | 4,000.00          | 4,000.00            |
| 14NG22                              | AT&T Support UPWARD Bound    | 760300 | F&A Expenditures                     | 0.00              | 769.22            | 769.22              |
| 14NG23                              | GTEAP                        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG23                              | GTEAP                        | 710100 | Out-of-State Travel                  | 221.96            | 0.00              | 0.00                |
| 14NG23                              | GTEAP                        | 710300 | Conference Registration Fees         | 1,295.00          | 0.00              | 0.00                |
| 14NG23                              | GTEAP                        | 711100 | Supplies-General                     | 344.12            | 0.00              | 0.00                |
| 14NG23                              | GTEAP                        | 711156 | Supplies-Electronic Devices          | 0.00              | 1,387.70          | 1,387.70            |
| 14NG23                              | GTEAP                        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG23                              | GTEAP                        | 718000 | Telecom-General                      | 57.49             | 0.00              | 0.00                |
| 14NG24                              | CIEH Action Plan             | 711100 | Supplies-General                     | 0.00              | 870.00            | 870.00              |
| 14NG24                              | CIEH Action Plan             | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG24                              | CIEH Action Plan             | 760300 | F&A Expenditures                     | 0.00              | 130.50            | 130.50              |
| 14NG25                              | Center Broadband Excellence  | 710100 | Out-of-State Travel                  | 16,112.99         | 7,506.28          | 7,506.28            |
| 14NG25                              | Center Broadband Excellence  | 710400 | Student or Non-Emp Travel            | 0.00              | 4,041.98          | 4,041.98            |
| 14NG25                              | Center Broadband Excellence  | 711100 | Supplies-General                     | 0.00              | 14.00             | 14.00               |
| 14NG25                              | Center Broadband Excellence  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG25                              | Center Broadband Excellence  | 711200 | Research Supplies                    | 1,200.00          | 0.00              | 0.00                |
| 14NG25                              | Center Broadband Excellence  | 713000 | Printing & Copying-General           | 0.00              | 145.35            | 145.35              |
| 14NG25                              | Center Broadband Excellence  | 716123 | Rental Property/Room (short term)    | 0.00              | 50.00             | 50.00               |
| 14NG25                              | Center Broadband Excellence  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,132.60         | 17,351.36         | 17,351.36           |
| 14NG25                              | Center Broadband Excellence  | 717254 | Oth Prof Ser-Information Tech        | 0.00              | 1,218.17          | 1,218.17            |
| 14NG25                              | Center Broadband Excellence  | 740000 | Cap Equipment                        | 0.00              | 5,000.00          | 5,000.00            |
| 14NG25                              | Center Broadband Excellence  | 760000 | Internal Allocations                 | 488.50            | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,072.45         | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 611Q90 | Post Doc                             | 0.00              | 24,809.20         | 24,809.20           |
| 14NG26                              | DWH GoMRI                    | 613B90 | Graduate Summer Appoint-Research     | 19,957.32         | 9,518.26          | 9,518.26            |
| 14NG26                              | DWH GoMRI                    | 613N30 | Graduate Research Assistant          | 16,639.98         | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 615F10 | PAT                                  | 30,190.92         | 5,321.42          | 5,321.42            |
| 14NG26                              | DWH GoMRI                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 617F10 | Operating Staff                      | 16,072.22         | 2,965.91          | 2,965.91            |
| 14NG26                              | DWH GoMRI                    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 61CPHX | Part Time Hourly                     | 1,627.50          | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 65YB10 | Base Benefit Distr (fica)            | 2,658.47          | 796.58            | 796.58              |
| 14NG26                              | DWH GoMRI                    | 65YF10 | Full Fringe Benefit Distr Expe       | 18,459.02         | 9,206.50          | 9,206.50            |
| 14NG26                              | DWH GoMRI                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 135.09            | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 710100 | Out-of-State Travel                  | 14,196.76         | 2,569.63          | 2,569.63            |
| 14NG26                              | DWH GoMRI                    | 710200 | Foreign Travel                       | 3,513.34          | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 710300 | Conference Registration Fees         | 1,350.00          | 800.00            | 800.00              |
| 14NG26                              | DWH GoMRI                    | 710400 | Student or Non-Emp Travel            | 4,708.58          | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 711200 | Research Supplies                    | 6,340.07          | 2,750.23          | 2,750.23            |
| 14NG26                              | DWH GoMRI                    | 713000 | Printing & Copying-General           | 0.00              | 102.08            | 102.08              |
| 14NG26                              | DWH GoMRI                    | 713010 | Printing & Copying-Publications      | 1,500.00          | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 714000 | Postage-General                      | 77.93             | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 714030 | Postage-Express Mail                 | 393.57            | 29.17             | 29.17               |
| 14NG26                              | DWH GoMRI                    | 717200 | Other Professional Services-General  | 44,876.48         | 23,944.59         | 23,944.59           |
| 14NG26                              | DWH GoMRI                    | 7300   | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14NG26                              | DWH GoMRI                    | 730002 | Subcontracts 02                      | 163,915.03        | 11,449.05         | 87,101.90           |
| 14NG26                              | DWH GoMRI                    | 760300 | F&A Expenditures                     | 98,952.37         | 44,774.81         | 44,774.81           |
| 14NG27                              | EFH-IHE NH Workforce Network | 611F70 | Faculty NTT Clinical                 | 25,879.00         | 0.00              | 0.00                |
| 14NG27                              | EFH-IHE NH Workforce Network | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                              |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                              |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                              |        |                                      |                   |                   |                     |
| 14NG27                                         | EFH-IHE NH Workforce Network | 615F10 | PAT                                  | 26,229.92         | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 616F10 | Extension Educator                   | 0.00              | 8,283.51          | 8,283.51            |
| 14NG27                                         | EFH-IHE NH Workforce Network | 617BHO | Operating Staff-Overtime             | 92.37             | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 617F10 | Operating Staff                      | 4,360.15          | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 61CPHX | Part Time Hourly                     | 1,500.00          | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 65YB10 | Base Benefit Distr (fica)            | 7.67              | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 65YF10 | Full Fringe Benefit Distr Expe       | 22,531.13         | 3,104.59          | 3,104.59            |
| 14NG27                                         | EFH-IHE NH Workforce Network | 65YP10 | Nonstatus Benefit Distr (Fica)       | 124.50            | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 710000 | In-State Travel                      | 329.64            | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 710305 | Registration Fees-Other              | 25.00             | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 710400 | Student or Non-Emp Travel            | 832.01            | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 711100 | Supplies-General                     | 157.38            | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 711184 | Supplies - Promotion - Cultivation   | 2,794.21          | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 716110 | Rentals-Copier                       | 82.99             | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 717200 | Other Professional Services-General  | 5,080.00          | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 719000 | Business Meals-Meetings-Non Travel   | 1,863.89          | 0.00              | 0.00                |
| 14NG27                                         | EFH-IHE NH Workforce Network | 760300 | F&A Expenditures                     | 13,021.42         | 1,708.26          | 1,708.26            |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 611F60 | Faculty NTT Research                 | 0.00              | 2,915.38          | 2,915.38            |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 615F10 | PAT                                  | 0.00              | 2,006.63          | 2,006.63            |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 1,835.92          | 1,835.92            |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 710100 | Out-of-State Travel                  | 961.98            | 895.94            | 895.94              |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 711200 | Research Supplies                    | 23.52             | 0.00              | 0.00                |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 43.91             | 42.84             | 42.84               |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 716125 | Rentals-Vehicles incl Marine         | 160.51            | 134.13            | 134.13              |
| 14NG28                                         | Tier 3 Tappan Zee Bridge     | 760300 | F&A Expenditures                     | 178.48            | 1,174.62          | 1,174.62            |
| 14NG29                                         | NHRI2-CHT Submission Manual  | 615F10 | PAT                                  | 0.00              | 6,414.86          | 6,414.86            |
| 14NG29                                         | NHRI2-CHT Submission Manual  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG29                                         | NHRI2-CHT Submission Manual  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 2,392.74          | 2,392.74            |
| 14NG30                                         | Early Childhood Community    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,841.69          | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 615F10 | PAT                                  | 12,043.73         | 8,389.63          | 8,389.63            |
| 14NG30                                         | Early Childhood Community    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 617F10 | Operating Staff                      | 668.28            | 785.23            | 785.23              |
| 14NG30                                         | Early Childhood Community    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 61CPEX | Part Time Salary                     | 3,750.00          | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 61SNSH | Student Labor                        | 0.00              | 675.00            | 675.00              |
| 14NG30                                         | Early Childhood Community    | 61SNWS | College Work Study                   | 77.00             | 1,010.00          | 1,010.00            |
| 14NG30                                         | Early Childhood Community    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 65YB10 | Base Benefit Distr (fica)            | 152.86            | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 65YF10 | Full Fringe Benefit Distr Expe       | 5,072.08          | 3,447.61          | 3,447.61            |
| 14NG30                                         | Early Childhood Community    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 311.25            | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 710000 | In-State Travel                      | 1,369.21          | 1,146.35          | 1,146.35            |
| 14NG30                                         | Early Childhood Community    | 710400 | Student or Non-Emp Travel            | 0.00              | 150.00            | 150.00              |
| 14NG30                                         | Early Childhood Community    | 711100 | Supplies-General                     | 192.48            | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 711200 | Research Supplies                    | 0.00              | 293.10            | 293.10              |
| 14NG30                                         | Early Childhood Community    | 713000 | Printing & Copying-General           | 0.00              | 126.41            | 126.41              |
| 14NG30                                         | Early Childhood Community    | 716120 | Rentals-Property or Room             | 0.00              | 345.00            | 345.00              |
| 14NG30                                         | Early Childhood Community    | 717200 | Other Professional Services-General  | 250.00            | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 719000 | Business Meals-Meetings-Non Travel   | 359.37            | 935.90            | 935.90              |
| 14NG30                                         | Early Childhood Community    | 719005 | Business Meals-Group or Class Meals  | 117.50            | 0.00              | 0.00                |
| 14NG30                                         | Early Childhood Community    | 760300 | F&A Expenditures                     | 3,893.37          | 2,595.70          | 2,595.70            |
| 14NG31                                         | Pittsfield Listens           | 615F10 | PAT                                  | 0.00              | 3,946.35          | 3,946.35            |
| 14NG31                                         | Pittsfield Listens           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG31                                         | Pittsfield Listens           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 1,472.05          | 1,472.05            |
| 14NG31                                         | Pittsfield Listens           | 710    | Travel                               | 0.00              | 0.00              | 0.00                |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |            |           |           |
|--------|--------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 14NG31 | Pittsfield Listens             | 710000 | In-State Travel                      | 0.00       | 58.32     | 58.32     |
| 14NG31 | Pittsfield Listens             | 711100 | Supplies-General                     | 0.00       | 327.54    | 327.54    |
| 14NG31 | Pittsfield Listens             | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14NG31 | Pittsfield Listens             | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 16.03     | 16.03     |
| 14NG31 | Pittsfield Listens             | 760300 | F&A Expenditures                     | 0.00       | 873.04    | 873.04    |
| 14NG32 | CMMI PTN                       | 611F70 | Faculty NTT Clinical                 | 6,148.61   | 1,206.47  | 1,206.47  |
| 14NG32 | CMMI PTN                       | 615F10 | PAT                                  | 68,864.48  | 63,150.41 | 63,150.41 |
| 14NG32 | CMMI PTN                       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 617BHO | Operating Staff-Overtime             | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 617F10 | Operating Staff                      | 498.70     | 508.74    | 508.74    |
| 14NG32 | CMMI PTN                       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 61CPEX | Part Time Salary                     | 22,510.28  | 21,506.43 | 21,506.43 |
| 14NG32 | CMMI PTN                       | 61JBEX | Casual - Exempt                      | 0.00       | 6,870.25  | 6,870.25  |
| 14NG32 | CMMI PTN                       | 61SNSH | Student Labor                        | 360.00     | 481.50    | 481.50    |
| 14NG32 | CMMI PTN                       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 577.10    | 577.10    |
| 14NG32 | CMMI PTN                       | 65YF10 | Full Fringe Benefit Distr Expe       | 30,129.16  | 24,326.23 | 24,326.23 |
| 14NG32 | CMMI PTN                       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,868.33   | 1,803.76  | 1,803.76  |
| 14NG32 | CMMI PTN                       | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 710000 | In-State Travel                      | 352.84     | 794.03    | 794.03    |
| 14NG32 | CMMI PTN                       | 710100 | Out-of-State Travel                  | 1,276.47   | 3,716.33  | 3,716.33  |
| 14NG32 | CMMI PTN                       | 711100 | Supplies-General                     | 731.26     | 393.26    | 393.26    |
| 14NG32 | CMMI PTN                       | 711132 | Supplies-Software Incl Site License  | 3,278.00   | 599.84    | 599.84    |
| 14NG32 | CMMI PTN                       | 711154 | Supplies-Computer Peripherals        | 1,252.74   | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 711156 | Supplies-Electronic Devices          | 599.99     | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 711164 | Supplies-Computer (Non Peripherals)  | 2,351.40   | 3,896.86  | 3,896.86  |
| 14NG32 | CMMI PTN                       | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 713000 | Printing & Copying-General           | 1,858.00   | 40.00     | 40.00     |
| 14NG32 | CMMI PTN                       | 717200 | Other Professional Services-General  | 6,500.00   | 3,987.50  | 3,987.50  |
| 14NG32 | CMMI PTN                       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 24.75     | 24.75     |
| 14NG32 | CMMI PTN                       | 722200 | Participant Support                  | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 7300   | Subcontracts                         | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 730000 | Subcontracts                         | 0.00       | 0.00      | 0.00      |
| 14NG32 | CMMI PTN                       | 730002 | Subcontracts 02                      | 102,854.85 | 23,043.73 | 23,043.73 |
| 14NG32 | CMMI PTN                       | 760300 | F&A Expenditures                     | 42,857.44  | 37,083.07 | 37,083.07 |
| 14NG33 | Intelligent Lives              | 615F10 | PAT                                  | 23,703.40  | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 61CPHX | Part Time Hourly                     | 3,548.75   | 678.75    | 678.75    |
| 14NG33 | Intelligent Lives              | 65YF10 | Full Fringe Benefit Distr Expe       | 9,457.66   | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 294.57     | 56.87     | 56.87     |
| 14NG33 | Intelligent Lives              | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 710000 | In-State Travel                      | 135.66     | 45.14     | 45.14     |
| 14NG33 | Intelligent Lives              | 710100 | Out-of-State Travel                  | 2,538.09   | 649.55    | 649.55    |
| 14NG33 | Intelligent Lives              | 710400 | Student or Non-Emp Travel            | 2,386.34   | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 717000 | Consulting-General                   | 0.00       | 0.00      | 0.00      |
| 14NG33 | Intelligent Lives              | 717200 | Other Professional Services-General  | 40,095.86  | 2,703.00  | 2,703.00  |
| 14NG33 | Intelligent Lives              | 760300 | F&A Expenditures                     | 12,324.03  | 619.99    | 619.99    |
| 14NG34 | Violence & Stalking Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,104.11   | 1,896.96  | 1,896.96  |
| 14NG34 | Violence & Stalking Prevention | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 611Q90 | Post Doc                             | 14,864.29  | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 615F10 | PAT                                  | 5,986.15   | 4,999.28  | 4,999.28  |
| 14NG34 | Violence & Stalking Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 61CPHX | Part Time Hourly                     | 3,936.75   | 5,716.25  | 5,716.25  |
| 14NG34 | Violence & Stalking Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 65YB10 | Base Benefit Distr (fica)            | 257.65     | 158.57    | 158.57    |
| 14NG34 | Violence & Stalking Prevention | 65YF10 | Full Fringe Benefit Distr Expe       | 5,420.84   | 1,881.68  | 1,881.68  |
| 14NG34 | Violence & Stalking Prevention | 65YP10 | Nonstatus Benefit Distr (Fica)       | 326.77     | 479.92    | 479.92    |
| 14NG34 | Violence & Stalking Prevention | 711200 | Research Supplies                    | 9.65       | 64.42     | 64.42     |
| 14NG34 | Violence & Stalking Prevention | 717200 | Other Professional Services-General  | 300.00     | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 719005 | Business Meals-Group or Class Meals  | 1,519.86   | 0.00      | 0.00      |
| 14NG34 | Violence & Stalking Prevention | 760300 | F&A Expenditures                     | 9,288.77   | 3,951.21  | 3,951.21  |
| 14NG35 | APCD-New Mexico                | 615F10 | PAT                                  | 0.00       | 3,464.15  | 3,464.15  |
| 14NG35 | APCD-New Mexico                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 14NG35 | APCD-New Mexico                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 1,292.14  | 1,292.14  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NG35 | APCD-New Mexico                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG35 | APCD-New Mexico                | 760300 | F&A Expenditures                     | 0.00      | 713.46    | 713.46    |
| 14NG36 | Linden Foundation 2016         | 611F15 | Fac Tenure Track AAUP (UNH)          | 1,639.40  | 0.00      | 0.00      |
| 14NG36 | Linden Foundation 2016         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG36 | Linden Foundation 2016         | 61CPHX | Part Time Hourly                     | 4,312.50  | 6,766.58  | 6,766.58  |
| 14NG36 | Linden Foundation 2016         | 61SNSH | Student Labor                        | 4,959.07  | 5,617.50  | 5,617.50  |
| 14NG36 | Linden Foundation 2016         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NG36 | Linden Foundation 2016         | 65YF10 | Full Fringe Benefit Distr Expe       | 654.09    | 0.00      | 0.00      |
| 14NG36 | Linden Foundation 2016         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 357.95    | 567.91    | 567.91    |
| 14NG36 | Linden Foundation 2016         | 719100 | Membership Dues & Fees               | 0.00      | 125.00    | 125.00    |
| 14NG37 | Guidance to Everyday Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 2,988.89  | 2,988.89  |
| 14NG37 | Guidance to Everyday Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG37 | Guidance to Everyday Democracy | 615F10 | PAT                                  | 2,932.00  | 19,433.61 | 19,433.61 |
| 14NG37 | Guidance to Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG37 | Guidance to Everyday Democracy | 617F10 | Operating Staff                      | 0.00      | 516.79    | 516.79    |
| 14NG37 | Guidance to Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NG37 | Guidance to Everyday Democracy | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 250.13    | 250.13    |
| 14NG37 | Guidance to Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe       | 1,169.92  | 7,489.92  | 7,489.92  |
| 14NG37 | Guidance to Everyday Democracy | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG37 | Guidance to Everyday Democracy | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG37 | Guidance to Everyday Democracy | 760300 | F&A Expenditures                     | 615.29    | 4,601.90  | 4,601.90  |
| 14NG38 | Facilitate a Post Movie Discus | 615F10 | PAT                                  | 0.00      | 575.00    | 575.00    |
| 14NG38 | Facilitate a Post Movie Discus | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG38 | Facilitate a Post Movie Discus | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 214.45    | 214.45    |
| 14NG38 | Facilitate a Post Movie Discus | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG38 | Facilitate a Post Movie Discus | 710000 | In-State Travel                      | 0.00      | 39.10     | 39.10     |
| 14NG38 | Facilitate a Post Movie Discus | 760300 | F&A Expenditures                     | 0.00      | 124.28    | 124.28    |
| 14NG39 | NH Listens Support             | 613N50 | Graduate - Stipend Only              | 1,000.00  | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 615F10 | PAT                                  | 7,906.96  | 489.00    | 489.00    |
| 14NG39 | NH Listens Support             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 617F10 | Operating Staff                      | 151.79    | 150.00    | 150.00    |
| 14NG39 | NH Listens Support             | 61CPEX | Part Time Salary                     | 200.00    | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 61SNSH | Student Labor                        | 44.00     | 1,498.25  | 1,498.25  |
| 14NG39 | NH Listens Support             | 61SNWS | College Work Study                   | 1,515.26  | 560.00    | 560.00    |
| 14NG39 | NH Listens Support             | 65YF10 | Full Fringe Benefit Distr Expe       | 3,215.36  | 238.29    | 238.29    |
| 14NG39 | NH Listens Support             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 16.60     | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 710000 | In-State Travel                      | 540.72    | 894.50    | 894.50    |
| 14NG39 | NH Listens Support             | 711100 | Supplies-General                     | 750.85    | 417.87    | 417.87    |
| 14NG39 | NH Listens Support             | 711132 | Supplies-Software Incl Site License  | 60.51     | 232.75    | 232.75    |
| 14NG39 | NH Listens Support             | 711160 | Supplies-Books                       | 86.00     | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 711172 | Program Supplies                     | 143.91    | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 711200 | Research Supplies                    | 0.00      | 109.28    | 109.28    |
| 14NG39 | NH Listens Support             | 713000 | Printing & Copying-General           | 76.00     | 252.83    | 252.83    |
| 14NG39 | NH Listens Support             | 716100 | Rentals & Leases-General             | 28.00     | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 716110 | Rentals-Copier                       | 30.00     | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 717200 | Other Professional Services-General  | 0.00      | 175.31    | 175.31    |
| 14NG39 | NH Listens Support             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 719000 | Business Meals-Meetings-Non Travel   | 380.97    | 595.77    | 595.77    |
| 14NG39 | NH Listens Support             | 719005 | Business Meals-Group or Class Meals  | 515.73    | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 719100 | Membership Dues & Fees               | 250.00    | 0.00      | 0.00      |
| 14NG39 | NH Listens Support             | 719105 | Membership-Institutional             | 0.00      | 200.00    | 200.00    |
| 14NG39 | NH Listens Support             | 760300 | F&A Expenditures                     | 1,691.30  | 581.41    | 581.41    |
| 14NG41 | NHCF Dev Screening             | 611F70 | Faculty NTT Clinical                 | 3,229.79  | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 615F10 | PAT                                  | 12,506.57 | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 65YF10 | Full Fringe Benefit Distr Expe       | 6,278.82  | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 711100 | Supplies-General                     | 107.49    | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 719000 | Business Meals-Meetings-Non Travel   | 34.51     | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 719100 | Membership Dues & Fees               | 300.00    | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 719125 | Licenses/Professional Fees           | 250.00    | 0.00      | 0.00      |
| 14NG41 | NHCF Dev Screening             | 760300 | F&A Expenditures                     | 2,270.69  | 0.00      | 0.00      |
| 14NG42 | Interpersonal Trauma Motives   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                              |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                              |        |                                     |                   |                   |                     |
| 14NG42                                         | Interpersonal Trauma Motives | 711200 | Research Supplies                   | 0.00              | 1,000.00          | 1,000.00            |
| 14NG43                                         | Northern New England JSHS    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 2,767.79          | 2,767.79            |
| 14NG43                                         | Northern New England JSHS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NG43                                         | Northern New England JSHS    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 231.63            | 231.63              |
| 14NG43                                         | Northern New England JSHS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14NG43                                         | Northern New England JSHS    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG43                                         | Northern New England JSHS    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG43                                         | Northern New England JSHS    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 643.70            | 643.70              |
| 14NG43                                         | Northern New England JSHS    | 717200 | Other Professional Services-General | 0.00              | 12,866.20         | 12,866.20           |
| 14NG44                                         | START Interventions          | 611F60 | Faculty NTT Research                | 15,864.82         | 2,806.72          | 2,806.72            |
| 14NG44                                         | START Interventions          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 615F10 | PAT                                 | 1,915.10          | 1,110.56          | 1,110.56            |
| 14NG44                                         | START Interventions          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 617BHO | Operating Staff-Overtime            | 0.38              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 617BLG | Operating Staff-Longevity           | 17.97             | 10.36             | 10.36               |
| 14NG44                                         | START Interventions          | 617F10 | Operating Staff                     | 897.51            | 640.65            | 640.65              |
| 14NG44                                         | START Interventions          | 61CPHX | Part Time Hourly                    | 3,420.50          | 506.00            | 506.00              |
| 14NG44                                         | START Interventions          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 65YB10 | Base Benefit Distr (fica)           | 1.57              | 0.85              | 0.85                |
| 14NG44                                         | START Interventions          | 65YF10 | Full Fringe Benefit Distr Expe      | 7,452.21          | 1,712.14          | 1,712.14            |
| 14NG44                                         | START Interventions          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 283.92            | 42.51             | 42.51               |
| 14NG44                                         | START Interventions          | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 710300 | Conference Registration Fees        | 490.00            | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 716110 | Rentals-Copier                      | 17.13             | 0.00              | 0.00                |
| 14NG44                                         | START Interventions          | 760300 | F&A Expenditures                    | 6,072.07          | 1,365.94          | 1,365.94            |
| 14NG45                                         | Changing Campus Culture      | 615F10 | PAT                                 | 22,948.43         | 11,495.05         | 11,495.05           |
| 14NG45                                         | Changing Campus Culture      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 61CBEX | Part Time Salary (w/ status)        | 8,018.35          | 8,782.00          | 8,782.00            |
| 14NG45                                         | Changing Campus Culture      | 61CPEX | Part Time Salary                    | 10,039.51         | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 61DBHO | Full Time Temp - Overtime           | 0.00              | 377.00            | 377.00              |
| 14NG45                                         | Changing Campus Culture      | 61DTEX | Full Time Temp - Exempt             | 9,164.53          | 10,037.34         | 10,037.34           |
| 14NG45                                         | Changing Campus Culture      | 61DTHX | Full Time Temp - Hourly             | 0.00              | 1,527.50          | 1,527.50            |
| 14NG45                                         | Changing Campus Culture      | 61JBHX | Casual - Hourly                     | 114.75            | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 65YB10 | Base Benefit Distr (fica)           | 675.05            | 765.91            | 765.91              |
| 14NG45                                         | Changing Campus Culture      | 65YF10 | Full Fringe Benefit Distr Expe      | 9,156.44          | 4,331.06          | 4,331.06            |
| 14NG45                                         | Changing Campus Culture      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 833.28            | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 65YT10 | FT Temp Benefit Distr               | 760.66            | 967.52            | 967.52              |
| 14NG45                                         | Changing Campus Culture      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG45                                         | Changing Campus Culture      | 710100 | Out-of-State Travel                 | 314.87            | 11,908.45         | 11,908.45           |
| 14NG45                                         | Changing Campus Culture      | 710300 | Conference Registration Fees        | 0.00              | 240.00            | 240.00              |
| 14NG45                                         | Changing Campus Culture      | 711200 | Research Supplies                   | 0.00              | 123.11            | 123.11              |
| 14NG45                                         | Changing Campus Culture      | 713000 | Printing & Copying-General          | 0.00              | 1,095.05          | 1,095.05            |
| 14NG45                                         | Changing Campus Culture      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 78.00             | 78.00               |
| 14NG46                                         | Leadership Learning Exchange | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,424.82          | 1,190.21          | 1,190.21            |
| 14NG46                                         | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only             | 500.00            | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 615F10 | PAT                                 | 1,228.66          | 2,543.62          | 2,543.62            |
| 14NG46                                         | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 617F10 | Operating Staff                     | 1,210.65          | 1,117.00          | 1,117.00            |
| 14NG46                                         | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica)           | 201.27            | 99.62             | 99.62               |
| 14NG46                                         | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe      | 973.21            | 1,370.84          | 1,370.84            |
| 14NG46                                         | Leadership Learning Exchange | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 710000 | In-State Travel                     | 184.68            | 488.22            | 488.22              |
| 14NG46                                         | Leadership Learning Exchange | 710100 | Out-of-State Travel                 | 298.64            | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 710300 | Conference Registration Fees        | 75.00             | 1,100.00          | 1,100.00            |
| 14NG46                                         | Leadership Learning Exchange | 711100 | Supplies-General                    | 214.08            | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 711200 | Research Supplies                   | 0.00              | 162.97            | 162.97              |
| 14NG46                                         | Leadership Learning Exchange | 713000 | Printing & Copying-General          | 0.00              | 126.41            | 126.41              |
| 14NG46                                         | Leadership Learning Exchange | 714000 | Postage-General                     | 0.00              | 20.88             | 20.88               |
| 14NG46                                         | Leadership Learning Exchange | 716100 | Rentals & Leases-General            | 6,314.00          | 0.00              | 0.00                |
| 14NG46                                         | Leadership Learning Exchange | 716110 | Rentals-Copier                      | 215.00            | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NG46 | Leadership Learning Exchange | 716120 | Rentals-Property or Room            | 0.00      | 115.00    | 115.00    |
| 14NG46 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel  | 434.07    | 2,865.54  | 2,865.54  |
| 14NG46 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 2,303.26  | 0.00      | 0.00      |
| 14NG46 | Leadership Learning Exchange | 760300 | F&A Expenditures                    | 2,486.61  | 1,680.04  | 1,680.04  |
| 14NG47 | Maine Demographic Analyses   | 611F60 | Faculty NTT Research                | 0.00      | 2,500.35  | 2,500.35  |
| 14NG47 | Maine Demographic Analyses   | 615F10 | PAT                                 | 0.00      | 2,289.87  | 2,289.87  |
| 14NG47 | Maine Demographic Analyses   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG47 | Maine Demographic Analyses   | 61JBHX | Casual - Hourly                     | 0.00      | 308.44    | 308.44    |
| 14NG47 | Maine Demographic Analyses   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 25.91     | 25.91     |
| 14NG47 | Maine Demographic Analyses   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,786.82  | 1,786.82  |
| 14NG47 | Maine Demographic Analyses   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG47 | Maine Demographic Analyses   | 710100 | Out-of-State Travel                 | 0.00      | 20.30     | 20.30     |
| 14NG47 | Maine Demographic Analyses   | 713000 | Printing & Copying-General          | 0.00      | 287.25    | 287.25    |
| 14NG47 | Maine Demographic Analyses   | 760300 | F&A Expenditures                    | 0.00      | 1,082.89  | 1,082.89  |
| 14NG48 | Arctic Sea Ice Loss          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG48 | Arctic Sea Ice Loss          | 615F10 | PAT                                 | 0.00      | 9,996.78  | 9,996.78  |
| 14NG48 | Arctic Sea Ice Loss          | 61DTEX | Full Time Temp - Exempt             | 0.00      | 984.00    | 984.00    |
| 14NG48 | Arctic Sea Ice Loss          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,728.82  | 3,728.82  |
| 14NG48 | Arctic Sea Ice Loss          | 65YT10 | FT Temp Benefit Distr               | 0.00      | 82.66     | 82.66     |
| 14NG48 | Arctic Sea Ice Loss          | 760300 | F&A Expenditures                    | 0.00      | 5,206.91  | 5,206.91  |
| 14NG49 | APCD-Penn                    | 615F10 | PAT                                 | 15,864.03 | 6,722.24  | 6,722.24  |
| 14NG49 | APCD-Penn                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 617F10 | Operating Staff                     | 171.63    | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 61CPHX | Part Time Hourly                    | 210.00    | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 61SNSH | Student Labor                       | 36.00     | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 65YF10 | Full Fringe Benefit Distr Expe      | 6,398.26  | 2,526.81  | 2,526.81  |
| 14NG49 | APCD-Penn                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 17.43     | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 710000 | In-State Travel                     | 0.00      | 50.78     | 50.78     |
| 14NG49 | APCD-Penn                    | 710100 | Out-of-State Travel                 | 538.18    | 1,114.28  | 1,114.28  |
| 14NG49 | APCD-Penn                    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NG49 | APCD-Penn                    | 760300 | F&A Expenditures                    | 3,485.35  | 1,562.09  | 1,562.09  |
| 14NG50 | PV and Resilience Portfolios | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,523.06  | 0.00      | 0.00      |
| 14NG50 | PV and Resilience Portfolios | 611F60 | Faculty NTT Research                | 31,059.49 | 10,582.47 | 10,582.47 |
| 14NG50 | PV and Resilience Portfolios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG50 | PV and Resilience Portfolios | 65YB10 | Base Benefit Distr (fica)           | 209.43    | 0.00      | 0.00      |
| 14NG50 | PV and Resilience Portfolios | 65YF10 | Full Fringe Benefit Distr Expe      | 12,392.74 | 3,965.51  | 3,965.51  |
| 14NG50 | PV and Resilience Portfolios | 760300 | F&A Expenditures                    | 21,937.71 | 6,910.25  | 6,910.25  |
| 14NG51 | EFH-CACL                     | 615F10 | PAT                                 | 62,749.32 | 1,517.82  | 1,517.82  |
| 14NG51 | EFH-CACL                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 617BHO | Operating Staff-Overtime            | 0.06      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 617F10 | Operating Staff                     | 6,695.24  | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 65YB10 | Base Benefit Distr (fica)           | 0.01      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 65YF10 | Full Fringe Benefit Distr Expe      | 27,708.45 | 571.62    | 571.62    |
| 14NG51 | EFH-CACL                     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 710000 | In-State Travel                     | 2,275.90  | 1,319.63  | 1,319.63  |
| 14NG51 | EFH-CACL                     | 710100 | Out-of-State Travel                 | 0.00      | 108.68    | 108.68    |
| 14NG51 | EFH-CACL                     | 710300 | Conference Registration Fees        | 230.00    | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 711100 | Supplies-General                    | 333.38    | 37.50     | 37.50     |
| 14NG51 | EFH-CACL                     | 711110 | Supplies-Animal Feed-Care           | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 711118 | Supplies-Props                      | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 711132 | Supplies-Software Incl Site License | 0.00      | 87.87     | 87.87     |
| 14NG51 | EFH-CACL                     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 714000 | Postage-General                     | 8.05      | 0.76      | 0.76      |
| 14NG51 | EFH-CACL                     | 716110 | Rentals-Copier                      | 222.04    | 42.41     | 42.41     |
| 14NG51 | EFH-CACL                     | 716120 | Rentals-Property or Room            | 832.50    | 256.25    | 256.25    |
| 14NG51 | EFH-CACL                     | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 718002 | Telecom-Fixed (Basic Phone Service) | 184.57    | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 718016 | Telecom-Usage (Tolls)               | 4.36      | 0.00      | 0.00      |
| 14NG51 | EFH-CACL                     | 719000 | Business Meals-Meetings-Non Travel  | 1,984.68  | 1,103.83  | 1,103.83  |
| 14NG51 | EFH-CACL                     | 760300 | F&A Expenditures                    | 15,506.36 | 734.91    | 734.91    |
| 14NG52 | Coos Youth Study             | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,273.33 | 23,279.94 | 23,279.94 |
| 14NG52 | Coos Youth Study             | 611F60 | Faculty NTT Research                | 19,630.23 | 7,922.92  | 7,922.92  |
| 14NG52 | Coos Youth Study             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14NG52                                         | Coos Youth Study               | 613B90 | Graduate Summer Appoint-Research     | 4,939.14          | 3,145.80          | 3,145.80            |
| 14NG52                                         | Coos Youth Study               | 613N30 | Graduate Research Assistant          | 0.00              | 3,401.46          | 3,401.46            |
| 14NG52                                         | Coos Youth Study               | 613N60 | Graduate - PT Lecturer               | 8,320.00          | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 615F10 | PAT                                  | 1,717.64          | 508.00            | 508.00              |
| 14NG52                                         | Coos Youth Study               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 61CPEX | Part Time Salary                     | 1,440.00          | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 61SNWS | College Work Study                   | 213.75            | 258.76            | 258.76              |
| 14NG52                                         | Coos Youth Study               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 65YB10 | Base Benefit Distr (fica)            | 1,345.64          | 2,212.56          | 2,212.56            |
| 14NG52                                         | Coos Youth Study               | 65YF10 | Full Fringe Benefit Distr Expe       | 8,517.76          | 3,144.78          | 3,144.78            |
| 14NG52                                         | Coos Youth Study               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 119.52            | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 710000 | In-State Travel                      | 572.94            | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 711100 | Supplies-General                     | 255.12            | 182.67            | 182.67              |
| 14NG52                                         | Coos Youth Study               | 711132 | Supplies-Software Incl Site License  | 490.00            | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 711200 | Research Supplies                    | 0.00              | 638.43            | 638.43              |
| 14NG52                                         | Coos Youth Study               | 714000 | Postage-General                      | 0.47              | 472.76            | 472.76              |
| 14NG52                                         | Coos Youth Study               | 714010 | Postage-Off Campus Mail Services     | 62.36             | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 716110 | Rentals-Copier                       | 190.85            | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 717200 | Other Professional Services-General  | 3,170.00          | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 718016 | Telecom-Usage (Tolls)                | 14.38             | 9.54              | 9.54                |
| 14NG52                                         | Coos Youth Study               | 719005 | Business Meals-Group or Class Meals  | 2,137.33          | 0.00              | 0.00                |
| 14NG52                                         | Coos Youth Study               | 722200 | Participant Support                  | 0.00              | 120.00            | 120.00              |
| 14NG52                                         | Coos Youth Study               | 760300 | F&A Expenditures                     | 6,555.07          | 4,618.81          | 4,618.81            |
| 14NG53                                         | Heron House Site Development   | 611F60 | Faculty NTT Research                 | 908.72            | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 615F10 | PAT                                  | 5,935.60          | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 65YF10 | Full Fringe Benefit Distr Expe       | 2,730.93          | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG53                                         | Heron House Site Development   | 713000 | Printing & Copying-General           | 0.00              | 336.00            | 336.00              |
| 14NG53                                         | Heron House Site Development   | 760300 | F&A Expenditures                     | 3,370.47          | 118.28            | 118.28              |
| 14NG55                                         | Coastal Ocean Acidification    | 611F60 | Faculty NTT Research                 | 0.00              | 4,337.10          | 4,337.10            |
| 14NG55                                         | Coastal Ocean Acidification    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG55                                         | Coastal Ocean Acidification    | 615F10 | PAT                                  | 0.00              | 4,192.38          | 4,192.38            |
| 14NG55                                         | Coastal Ocean Acidification    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 3,181.51          | 3,181.51            |
| 14NG55                                         | Coastal Ocean Acidification    | 710000 | In-State Travel                      | 0.00              | 130.65            | 130.65              |
| 14NG55                                         | Coastal Ocean Acidification    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG55                                         | Coastal Ocean Acidification    | 714010 | Postage-Off Campus Mail Services     | 0.00              | 17.37             | 17.37               |
| 14NG55                                         | Coastal Ocean Acidification    | 760300 | F&A Expenditures                     | 0.00              | 5,633.07          | 5,633.07            |
| 14NG56                                         | Financial Innovations Roundtab | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 2,819.90          | 2,819.90            |
| 14NG56                                         | Financial Innovations Roundtab | 611F60 | Faculty NTT Research                 | 0.00              | 3,074.91          | 3,074.91            |
| 14NG56                                         | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG56                                         | Financial Innovations Roundtab | 61DTEX | Full Time Temp - Exempt              | 251.00            | 0.00              | 0.00                |
| 14NG56                                         | Financial Innovations Roundtab | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 236.88            | 236.88              |
| 14NG56                                         | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 1,146.93          | 1,146.93            |
| 14NG56                                         | Financial Innovations Roundtab | 65YT10 | FT Temp Benefit Distr                | 20.85             | 0.00              | 0.00                |
| 14NG56                                         | Financial Innovations Roundtab | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG56                                         | Financial Innovations Roundtab | 710100 | Out-of-State Travel                  | (37.80)           | 3,602.84          | 3,602.84            |
| 14NG56                                         | Financial Innovations Roundtab | 710300 | Conference Registration Fees         | 0.00              | 2,495.00          | 2,495.00            |
| 14NG56                                         | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel            | 0.00              | 1,349.34          | 1,349.34            |
| 14NG56                                         | Financial Innovations Roundtab | 713000 | Printing & Copying-General           | 0.00              | 1.56              | 1.56                |
| 14NG57                                         | Chandra Observation of an AGN  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG57                                         | Chandra Observation of an AGN  | 615F10 | PAT                                  | 16,815.95         | 462.18            | 462.18              |
| 14NG57                                         | Chandra Observation of an AGN  | 65YF10 | Full Fringe Benefit Distr Expe       | 6,709.53          | 172.37            | 172.37              |
| 14NG57                                         | Chandra Observation of an AGN  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG57                                         | Chandra Observation of an AGN  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG57                                         | Chandra Observation of an AGN  | 760300 | F&A Expenditures                     | 11,174.63         | 301.42            | 301.42              |
| 14NG58                                         | Equity Task Force Focus Group  | 615F10 | PAT                                  | 0.00              | 2,548.17          | 2,548.17            |
| 14NG58                                         | Equity Task Force Focus Group  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG58                                         | Equity Task Force Focus Group  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NG58 | Equity Task Force Focus Group  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 950.48    | 950.48    |
| 14NG58 | Equity Task Force Focus Group  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG59 | UL Opening Groundfish Trawl    | 611F60 | Faculty NTT Research                | 13,045.61 | 3,114.05  | 3,114.05  |
| 14NG59 | UL Opening Groundfish Trawl    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG59 | UL Opening Groundfish Trawl    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,205.19  | 1,161.56  | 1,161.56  |
| 14NG59 | UL Opening Groundfish Trawl    | 760300 | F&A Expenditures                    | 4,562.74  | 1,068.92  | 1,068.92  |
| 14NG60 | Early Childhood                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 921.35    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 613N50 | Graduate - Stipend Only             | 800.00    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 615F10 | PAT                                 | 1,990.59  | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 617F10 | Operating Staff                     | 224.25    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 61CPEX | Part Time Salary                    | 5,700.00  | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 61CPHX | Part Time Hourly                    | 150.00    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 61JBHO | Casual - Overtime                   | 67.50     | 12.50     | 12.50     |
| 14NG60 | Early Childhood                | 61JBHX | Casual - Hourly                     | 1,598.50  | 525.00    | 525.00    |
| 14NG60 | Early Childhood                | 61SNSH | Student Labor                       | 4,680.00  | 1,100.00  | 1,100.00  |
| 14NG60 | Early Childhood                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 65YB10 | Base Benefit Distr (fica)           | 214.74    | 45.15     | 45.15     |
| 14NG60 | Early Childhood                | 65YF10 | Full Fringe Benefit Distr Expe      | 883.75    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 485.55    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 710000 | In-State Travel                     | 1,312.32  | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 711100 | Supplies-General                    | 1,257.63  | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 711162 | Supplies-Office Supplies            | 10.78     | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 711173 | Supplies-telephone calling program  | 24.52     | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 716110 | Rentals-Copier                      | 393.50    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 717200 | Other Professional Services-General | 300.00    | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 719000 | Business Meals-Meetings-Non Travel  | 27.99     | 0.00      | 0.00      |
| 14NG60 | Early Childhood                | 760300 | F&A Expenditures                    | 2,104.25  | 168.27    | 168.27    |
| 14NG61 | Expanding Riparian Forest Buff | 615F10 | PAT                                 | 1,500.53  | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 616F10 | Extension Educator                  | 8,173.20  | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 65YF10 | Full Fringe Benefit Distr Expe      | 3,859.72  | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NG61 | Expanding Riparian Forest Buff | 760300 | F&A Expenditures                    | 3,518.70  | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 611F60 | Faculty NTT Research                | 3,374.35  | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 615F10 | PAT                                 | 3,022.42  | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,552.39  | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG62 | Province Lake Watershed Mgmt   | 760300 | F&A Expenditures                    | 894.86    | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,684.23  | 2,162.30  | 2,162.30  |
| 14NG63 | LTER: Hubbard Brook Transfer   | 611F60 | Faculty NTT Research                | 73,016.86 | 31,854.09 | 31,854.09 |
| 14NG63 | LTER: Hubbard Brook Transfer   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 61CBHO | Part Time - Overtime                | 15.00     | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 61CPHX | Part Time Hourly                    | 7,968.75  | 2,856.25  | 2,856.25  |
| 14NG63 | LTER: Hubbard Brook Transfer   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 65YB10 | Base Benefit Distr (fica)           | 224.05    | 180.96    | 180.96    |
| 14NG63 | LTER: Hubbard Brook Transfer   | 65YF10 | Full Fringe Benefit Distr Expe      | 29,133.71 | 11,881.59 | 11,881.59 |
| 14NG63 | LTER: Hubbard Brook Transfer   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 661.41    | 239.70    | 239.70    |
| 14NG63 | LTER: Hubbard Brook Transfer   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 710000 | In-State Travel                     | 444.05    | 1,048.00  | 1,048.00  |
| 14NG63 | LTER: Hubbard Brook Transfer   | 710100 | Out-of-State Travel                 | 0.00      | 529.20    | 529.20    |
| 14NG63 | LTER: Hubbard Brook Transfer   | 710300 | Conference Registration Fees        | 76.00     | 75.00     | 75.00     |
| 14NG63 | LTER: Hubbard Brook Transfer   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 711200 | Research Supplies                   | 112.95    | 791.43    | 791.43    |
| 14NG63 | LTER: Hubbard Brook Transfer   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 14NG63 | LTER: Hubbard Brook Transfer   | 716063 | Maint & Repairs-Computer Hardware   | 1,425.59  | 848.76    | 848.76    |
| 14NG63 | LTER: Hubbard Brook Transfer   | 717200 | Other Professional Services-General | 2,697.00  | 943.75    | 943.75    |

| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 14NG63                                         | LTER: Hubbard Brook Transfer  | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14NG63                                         | LTER: Hubbard Brook Transfer  | 760300 | F&A Expenditures                     | 30,799.54         | 13,886.81         | 13,886.81           |
| 14NG64                                         | EFH: Legal Payment Reform     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 615F10 | PAT                                  | 24,800.45         | 5,843.30          | 5,843.30            |
| 14NG64                                         | EFH: Legal Payment Reform     | 61CPHX | Part Time Hourly                     | 1,472.50          | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 61JBEX | Casual - Exempt                      | 852.50            | 522.50            | 522.50              |
| 14NG64                                         | EFH: Legal Payment Reform     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 65YB10 | Base Benefit Distr (fica)            | 71.61             | 43.89             | 43.89               |
| 14NG64                                         | EFH: Legal Payment Reform     | 65YF10 | Full Fringe Benefit Distr Expe       | 9,449.01          | 2,090.02          | 2,090.02            |
| 14NG64                                         | EFH: Legal Payment Reform     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 123.69            | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 710000 | In-State Travel                      | 85.61             | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14NG64                                         | EFH: Legal Payment Reform     | 760300 | F&A Expenditures                     | 5,528.20          | 1,274.93          | 1,274.93            |
| 14NG66                                         | Geospatial Models of Movement | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG66                                         | Geospatial Models of Movement | 615F10 | PAT                                  | 0.00              | 9,950.32          | 9,950.32            |
| 14NG66                                         | Geospatial Models of Movement | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 3,711.47          | 3,711.47            |
| 14NG67                                         | Policy and Applied Research   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,619.06          | 3,720.90          | 3,720.90            |
| 14NG67                                         | Policy and Applied Research   | 611F60 | Faculty NTT Research                 | 6,052.00          | 1,847.96          | 1,847.96            |
| 14NG67                                         | Policy and Applied Research   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 613N30 | Graduate Research Assistant          | 4,344.08          | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 613N50 | Graduate - Stipend Only              | 2,103.00          | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 615F10 | PAT                                  | 22,605.00         | 6,091.12          | 6,091.12            |
| 14NG67                                         | Policy and Applied Research   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 61DTEX | Full Time Temp - Exempt              | 4,870.80          | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 61JBHX | Casual - Hourly                      | 25.00             | 81.25             | 81.25               |
| 14NG67                                         | Policy and Applied Research   | 61SNSH | Student Labor                        | 3,613.50          | 1,861.50          | 1,861.50            |
| 14NG67                                         | Policy and Applied Research   | 65YB10 | Base Benefit Distr (fica)            | 385.45            | 318.24            | 318.24              |
| 14NG67                                         | Policy and Applied Research   | 65YF10 | Full Fringe Benefit Distr Expe       | 11,434.31         | 2,989.86          | 2,989.86            |
| 14NG67                                         | Policy and Applied Research   | 65YT10 | FT Temp Benefit Distr                | 404.28            | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 710000 | In-State Travel                      | 59.40             | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 710100 | Out-of-State Travel                  | 1,504.98          | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 711100 | Supplies-General                     | 185.85            | 22.74             | 22.74               |
| 14NG67                                         | Policy and Applied Research   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 717200 | Other Professional Services-General  | 1,444.52          | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 719000 | Business Meals-Meetings-Non Travel   | 91.81             | 0.00              | 0.00                |
| 14NG67                                         | Policy and Applied Research   | 760300 | F&A Expenditures                     | 6,488.30          | 1,693.36          | 1,693.36            |
| 14NG68                                         | New Futures-Parity Toolkit    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 615F10 | PAT                                  | 11,900.00         | 1,711.65          | 1,711.65            |
| 14NG68                                         | New Futures-Parity Toolkit    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 61CPEX | Part Time Salary                     | 3,457.32          | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 61CPHX | Part Time Hourly                     | 2,272.00          | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 61JBEX | Casual - Exempt                      | 852.50            | 522.50            | 522.50              |
| 14NG68                                         | New Futures-Parity Toolkit    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 65YB10 | Base Benefit Distr (fica)            | 71.61             | 43.89             | 43.89               |
| 14NG68                                         | New Futures-Parity Toolkit    | 65YF10 | Full Fringe Benefit Distr Expe       | 4,533.97          | 613.09            | 613.09              |
| 14NG68                                         | New Futures-Parity Toolkit    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 481.26            | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 710000 | In-State Travel                      | 466.56            | 77.76             | 77.76               |
| 14NG68                                         | New Futures-Parity Toolkit    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NG68                                         | New Futures-Parity Toolkit    | 760300 | F&A Expenditures                     | 2,403.51          | 296.90            | 296.90              |
| 14NG69                                         | Training Tech Assist NH BDAS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NG69                                         | Training Tech Assist NH BDAS  | 615F10 | PAT                                  | 20,263.46         | 4,464.54          | 4,464.54            |
| 14NG69                                         | Training Tech Assist NH BDAS  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NG69                                         | Training Tech Assist NH BDAS  | 65YF10 | Full Fringe Benefit Distr Expe       | 8,085.15          | 1,689.41          | 1,689.41            |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 14NG69 | Training Tech Assist NH BDAS   | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NG69 | Training Tech Assist NH BDAS   | 710000 | In-State Travel                      | 45.90     | 38.88    | 38.88    |
| 14NG69 | Training Tech Assist NH BDAS   | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 14NG69 | Training Tech Assist NH BDAS   | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG69 | Training Tech Assist NH BDAS   | 760300 | F&A Expenditures                     | 7,382.58  | 1,610.12 | 1,610.12 |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 615F10 | PAT                                  | 15,042.15 | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 65YF10 | Full Fringe Benefit Distr Expe       | 6,001.79  | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 710000 | In-State Travel                      | 992.82    | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 710100 | Out-of-State Travel                  | 989.83    | 469.05   | 469.05   |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 710300 | Conference Registration Fees         | 0.00      | 304.00   | 304.00   |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 711200 | Research Supplies                    | 470.63    | 0.00     | 0.00     |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 716060 | Maint & Repairs-Computer Software    | 169.80    | 339.60   | 339.60   |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 717200 | Other Professional Services-General  | 3,843.00  | 750.00   | 750.00   |
| 14NG70 | LTER: HubbardBrookTransfer-On  | 760300 | F&A Expenditures                     | 13,067.31 | 884.76   | 884.76   |
| 14NG71 | New York State APCD Support    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 615F10 | PAT                                  | 16,254.89 | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 65YF10 | Full Fringe Benefit Distr Expe       | 6,485.66  | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 710100 | Out-of-State Travel                  | 332.21    | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 14NG71 | New York State APCD Support    | 717200 | Other Professional Services-General  | 22,364.37 | 4,987.50 | 4,987.50 |
| 14NG71 | New York State APCD Support    | 760300 | F&A Expenditures                     | 11,813.59 | 1,296.75 | 1,296.75 |
| 14NG72 | Smart Transportation Systems U | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 61CPEX | Part Time Salary                     | 11,960.01 | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 61DTHX | Full Time Temp - Hourly              | 10,472.00 | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 61SNSH | Student Labor                        | 5,289.25  | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 65YP10 | Nonstatus Benefit Distr (Fica)       | 992.68    | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 65YT10 | FT Temp Benefit Distr                | 869.18    | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 711100 | Supplies-General                     | 481.19    | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG72 | Smart Transportation Systems U | 715000 | Non-Cap Equip-General                | 2,774.00  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,394.92 | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 611BXR | Supplemental-SR (A-Funds)            | 500.00    | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 611F60 | Faculty NTT Research                 | 3,450.04  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 615F10 | PAT                                  | 2,144.00  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 61CBEX | Part Time Salary (w/ status)         | 500.00    | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 65YB10 | Base Benefit Distr (fica)            | 1,028.77  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 65YF10 | Full Fringe Benefit Distr Expe       | 2,232.32  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 710000 | In-State Travel                      | 663.00    | 60.00    | 60.00    |
| 14NG74 | MacArthur Fndtn Climate Change | 711100 | Supplies-General                     | 78.99     | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,500.00  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 711200 | Research Supplies                    | 0.00      | 158.00   | 158.00   |
| 14NG74 | MacArthur Fndtn Climate Change | 713000 | Printing & Copying-General           | 1,409.68  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 717000 | Consulting-General                   | 0.00      | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 717200 | Other Professional Services-General  | 6,647.50  | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 14NG74 | MacArthur Fndtn Climate Change | 719000 | Business Meals-Meetings-Non Travel   | 824.45    | 247.50   | 247.50   |
| 14NG74 | MacArthur Fndtn Climate Change | 760300 | F&A Expenditures                     | 4,856.04  | 69.82    | 69.82    |
| 14NG75 | ASM-GIA Brooks Kohli           | 710400 | Student or Non-Emp Travel            | 621.33    | 189.17   | 189.17   |
| 14NG75 | ASM-GIA Brooks Kohli           | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14NG75 | ASM-GIA Brooks Kohli           | 711200 | Research Supplies                    | 159.45    | 0.00     | 0.00     |
| 14NG75 | ASM-GIA Brooks Kohli           | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 68.97     | 305.29   | 305.29   |
| 14NG75 | ASM-GIA Brooks Kohli           | 716125 | Rentals-Vehicles incl Marine         | 155.79    | 0.00     | 0.00     |
| 14NG76 | Improving Coastal Inundation   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,695.83 | 0.00     | 0.00     |
| 14NG76 | Improving Coastal Inundation   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NG76 | Improving Coastal Inundation   | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 613B90 | Graduate Summer Appoint-Research     | 4,098.45  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 613N30 | Graduate Research Assistant          | 4,462.81  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 617F10 | Operating Staff                      | 5,289.85  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 65YB10 | Base Benefit Distr (fica)            | 1,393.91  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 65YF10 | Full Fringe Benefit Distr Expe       | 2,110.65  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 711100 | Supplies-General                     | 9.94      | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 715000 | Non-Cap Equip-General                | 1,113.54  | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 717200 | Other Professional Services-General  | 843.63    | 0.00      | 0.00      |
| 14NG76 | Improving Coastal Inundation   | 760300 | F&A Expenditures                     | 8,324.85  | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 9,549.58  | 9,549.58  |
| 14NG77 | Financial InnovationRoundtable | 611F60 | Faculty NTT Research                 | 0.00      | 4,156.29  | 4,156.29  |
| 14NG77 | Financial InnovationRoundtable | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 614F10 | Academic Administrator               | 0.00      | 11,593.58 | 11,593.58 |
| 14NG77 | Financial InnovationRoundtable | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 617F10 | Operating Staff                      | 0.00      | 849.22    | 849.22    |
| 14NG77 | Financial InnovationRoundtable | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 61DTEX | Full Time Temp - Exempt              | 0.00      | 14,314.05 | 14,314.05 |
| 14NG77 | Financial InnovationRoundtable | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 799.21    | 799.21    |
| 14NG77 | Financial InnovationRoundtable | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 6,229.14  | 6,229.14  |
| 14NG77 | Financial InnovationRoundtable | 65YT10 | FT Temp Benefit Distr                | 0.00      | 1,200.53  | 1,200.53  |
| 14NG77 | Financial InnovationRoundtable | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 710100 | Out-of-State Travel                  | 0.00      | 503.03    | 503.03    |
| 14NG77 | Financial InnovationRoundtable | 710400 | Student or Non-Emp Travel            | 0.00      | 624.70    | 624.70    |
| 14NG77 | Financial InnovationRoundtable | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 713000 | Printing & Copying-General           | 0.00      | 293.08    | 293.08    |
| 14NG77 | Financial InnovationRoundtable | 717200 | Other Professional Services-General  | 0.00      | 15,104.30 | 15,104.30 |
| 14NG77 | Financial InnovationRoundtable | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NG77 | Financial InnovationRoundtable | 760300 | F&A Expenditures                     | 0.00      | 9,782.45  | 9,782.45  |
| 14NG78 | Opportunity Gap Work           | 611F10 | Faculty TT/NTT (Non Union)           | 208.75    | 0.00      | 0.00      |
| 14NG78 | Opportunity Gap Work           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG78 | Opportunity Gap Work           | 615F10 | PAT                                  | 554.75    | 0.00      | 0.00      |
| 14NG78 | Opportunity Gap Work           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG78 | Opportunity Gap Work           | 65YF10 | Full Fringe Benefit Distr Expe       | 304.61    | 0.00      | 0.00      |
| 14NG78 | Opportunity Gap Work           | 760300 | F&A Expenditures                     | 106.82    | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 615F10 | PAT                                  | 15,838.12 | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 61SNSH | Student Labor                        | 117.94    | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 65YF10 | Full Fringe Benefit Distr Expe       | 6,319.39  | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 710000 | In-State Travel                      | 107.90    | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 710100 | Out-of-State Travel                  | 642.28    | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 710305 | Registration Fees-Other              | 50.00     | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 713000 | Printing & Copying-General           | 104.00    | 0.00      | 0.00      |
| 14NG79 | Oral Health Thru Claims Data   | 760300 | F&A Expenditures                     | 2,317.99  | 0.00      | 0.00      |
| 14NG81 | Kenyan Ctenoplectra Bees       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14NG81 | Kenyan Ctenoplectra Bees       | 710200 | Foreign Travel                       | 10,178.53 | 3,943.95  | 3,943.95  |
| 14NG81 | Kenyan Ctenoplectra Bees       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14NG81 | Kenyan Ctenoplectra Bees       | 711200 | Research Supplies                    | 2,450.60  | 2,122.53  | 2,122.53  |
| 14NG81 | Kenyan Ctenoplectra Bees       | 714030 | Postage-Express Mail                 | 0.00      | 865.73    | 865.73    |
| 14NG81 | Kenyan Ctenoplectra Bees       | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 161.42    | 161.42    |
| 14NG81 | Kenyan Ctenoplectra Bees       | 71CZ00 | Other Expenses-Deductions            | 6.50      | 151.50    | 151.50    |
| 14NG82 | HSC: Intelligent Lives         | 615F10 | PAT                                  | 12,445.69 | 0.00      | 0.00      |
| 14NG82 | HSC: Intelligent Lives         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG82 | HSC: Intelligent Lives         | 65YF10 | Full Fringe Benefit Distr Expe       | 4,965.87  | 0.00      | 0.00      |
| 14NG82 | HSC: Intelligent Lives         | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14NG82 | HSC: Intelligent Lives         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14NG83 | Rural Health Clinic Year 3     | 615F10 | PAT                                  | 7,968.89  | 0.00      | 0.00      |
| 14NG83 | Rural Health Clinic Year 3     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14NG83 | Rural Health Clinic Year 3     | 61CPEX | Part Time Salary                     | 6,072.79  | 0.00      | 0.00      |
| 14NG83 | Rural Health Clinic Year 3     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14NG83 | Rural Health Clinic Year 3     | 65YF10 | Full Fringe Benefit Distr Expe       | 3,179.66  | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14NG83 | Rural Health Clinic Year 3     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 504.07    | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 710000 | In-State Travel                     | 93.74     | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 710100 | Out-of-State Travel                 | 164.86    | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 711132 | Supplies-Software Incl Site License | 1,637.00  | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3     | 760300 | F&A Expenditures                    | 5,101.40  | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer     | 611F60 | Faculty NTT Research                | 4,938.40  | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer     | 65YF10 | Full Fringe Benefit Distr Expe      | 1,970.46  | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer     | 760300 | F&A Expenditures                    | 1,796.29  | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 615F10 | PAT                                 | 4,363.13  | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 61SNWS | College Work Study                  | 1,470.37  | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 65YF10 | Full Fringe Benefit Distr Expe      | 1,740.96  | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 716100 | Rentals & Leases-General            | 28.00     | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens             | 760300 | F&A Expenditures                    | 1,976.65  | 0.00 | 0.00 |
| 14NG86 | WCEG                           | 611F60 | Faculty NTT Research                | 14,295.58 | 0.00 | 0.00 |
| 14NG86 | WCEG                           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG86 | WCEG                           | 65YF10 | Full Fringe Benefit Distr Expe      | 5,703.96  | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 61CPHX | Part Time Hourly                    | 1,845.00  | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 153.14    | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 710000 | In-State Travel                     | 1,414.00  | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 722205 | Participant Sup-Stipends            | 2,270.00  | 0.00 | 0.00 |
| 14NG87 | Upward Bound                   | 760300 | F&A Expenditures                    | 568.21    | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 61CPHX | Part Time Hourly                    | 24,059.49 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 61JBEX | Casual - Exempt                     | 586.33    | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 65YB10 | Base Benefit Distr (fica)           | 48.62     | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,996.92  | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 710000 | In-State Travel                     | 788.64    | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 710305 | Registration Fees-Other             | 20.00     | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC           | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,392.50 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611F60 | Faculty NTT Research                | 25,159.77 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615F10 | PAT                                 | 4,437.99  | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YB10 | Base Benefit Distr (fica)           | 862.58    | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YF10 | Full Fringe Benefit Distr Expe      | 11,809.42 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 711200 | Research Supplies                   | 1,668.17  | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 716125 | Rentals-Vehicles incl Marine        | 427.67    | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 760300 | F&A Expenditures                    | 19,274.90 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 613N50 | Graduate - Stipend Only             | 2,300.00  | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 615F10 | PAT                                 | 11,873.48 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 61CPEX | Part Time Salary                    | 1,700.00  | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 61JBHX | Casual - Hourly                     | 240.00    | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 61SNSH | Student Labor                       | 473.00    | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 65YB10 | Base Benefit Distr (fica)           | 19.92     | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 65YF10 | Full Fringe Benefit Distr Expe      | 4,737.50  | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 141.10    | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14NG90 | Students at the Center Ed      | 710000 | In-State Travel                     | 137.34    | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 711100 | Supplies-General                    | 40.82     | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 711173 | Supplies-telephone calling program  | 76.69     | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 716100 | Rentals & Leases-General            | 7,591.89  | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 716110 | Rentals-Copier                      | 409.94    | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 717200 | Other Professional Services-General | 9,500.00  | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed      | 760300 | F&A Expenditures                    | 5,436.26  | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 613B90 | Graduate Summer Appoint-Research    | 5,838.08  | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 65YB10 | Base Benefit Distr (fica)           | 486.19    | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student          | 760300 | F&A Expenditures                    | 1,644.32  | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 923.36    | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 61CPEX | Part Time Salary                    | 2,770.08  | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 65YB10 | Base Benefit Distr (fica)           | 76.64     | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG92 | REAP 2016                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 229.92    | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 8,976.35  | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 65YB10 | Base Benefit Distr (fica)           | 745.04    | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 717200 | Other Professional Services-General | 2,500.00  | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19                 | 760300 | F&A Expenditures                    | 1,833.21  | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,437.43  | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 613B90 | Graduate Summer Appoint-Research    | 1,153.86  | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 61SNSH | Student Labor                       | 2,065.00  | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 65YB10 | Base Benefit Distr (fica)           | 630.06    | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17                 | 760300 | F&A Expenditures                    | 1,542.93  | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 615F10 | PAT                                 | 15,526.27 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 61CPHX | Part Time Hourly                    | 345.00    | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 65YF10 | Full Fringe Benefit Distr Expe      | 6,194.91  | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 28.64     | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 710000 | In-State Travel                     | 39.96     | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP   | 710100 | Out-of-State Travel                 | 75.96     | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 615F10 | PAT                                 | 13,091.25 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 65YF10 | Full Fringe Benefit Distr Expe      | 5,223.32  | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710000 | In-State Travel                     | 160.26    | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710100 | Out-of-State Travel                 | 109.08    | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 760300 | F&A Expenditures                    | 4,831.75  | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,697.94 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 611F15 | Fac Tenure Track AAUP (UNH)         | 53,291.29 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 61JBHX | Casual - Hourly                     | 618.75    | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy   | 710100 | Out-of-State Travel                 | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |      |      |
|--------|------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NG98 | Challenges to Amer Democracy | 711160 | Supplies-Books                       | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 719100 | Membership Dues & Fees               | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,405.35  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 611F60 | Faculty NTT Research                 | 15,553.16 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 613B90 | Graduate Summer Appoint-Research     | 1,366.20  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 613N30 | Graduate Research Assistant          | 4,606.28  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 613N50 | Graduate - Stipend Only              | 2,421.10  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 614F10 | Academic Administrator               | 2,907.00  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 615F10 | PAT                                  | 45,191.30 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 61CPEX | Part Time Salary                     | 800.00    | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 61DTEX | Full Time Temp - Exempt              | 16,812.16 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 61JBHX | Casual - Hourly                      | 120.63    | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 65YB10 | Base Benefit Distr (fica)            | 406.03    | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 65YF10 | Full Fringe Benefit Distr Expe       | 25,397.23 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 66.40     | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 65YT10 | FT Temp Benefit Distr                | 1,395.41  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 711100 | Supplies-General                     | 185.85    | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 713000 | Printing & Copying-General           | 290.20    | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 716100 | Rentals & Leases-General             | 1.29      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 716110 | Rentals-Copier                       | 75.34     | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 717200 | Other Professional Services-General  | 9,165.00  | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 718016 | Telecom-Usage (Tolls)                | 36.19     | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families  | 760300 | F&A Expenditures                     | 11,820.74 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 615F10 | PAT                                  | 52,069.20 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 61CBHO | Part Time - Overtime                 | 9.35      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 61CPEX | Part Time Salary                     | 6,055.00  | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 61CPHX | Part Time Hourly                     | 4,805.90  | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 65YB10 | Base Benefit Distr (fica)            | 0.78      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 65YF10 | Full Fringe Benefit Distr Expe       | 20,775.55 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 901.52    | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 710000 | In-State Travel                      | 48.00     | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 710100 | Out-of-State Travel                  | 1,849.13  | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 711100 | Supplies-General                     | 1,295.86  | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 717200 | Other Professional Services-General  | 283.16    | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA)  | 719005 | Business Meals-Group or Class Meals  | 328.96    | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,325.85 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 613B90 | Graduate Summer Appoint-Research     | 5,864.78  | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 613N30 | Graduate Research Assistant          | 18,973.42 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 65YB10 | Base Benefit Distr (fica)            | 1,592.82  | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 710100 | Out-of-State Travel                  | 1,622.61  | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 710400 | Student or Non-Emp Travel            | 1,384.61  | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design  | 760300 | F&A Expenditures                     | 7,954.07  | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences      | 613N10 | Graduate Assistant                   | 8,320.07  | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences      | 61SNSH | Student Labor                        | 830.00    | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |            |      |      |
|--------|---------------------------|--------|--------------------------------------|------------|------|------|
| 14NH03 | Unintended Consequences   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences   | 710100 | Out-of-State Travel                  | 1,000.00   | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences   | 710200 | Foreign Travel                       | 1,100.00   | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences   | 710400 | Student or Non-Emp Travel            | 1,244.50   | 0.00 | 0.00 |
| 14NH04 | Onlin Survey              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14NH04 | Onlin Survey              | 615F10 | PAT                                  | 3,863.52   | 0.00 | 0.00 |
| 14NH04 | Onlin Survey              | 65YF10 | Full Fringe Benefit Distr Expe       | 1,541.46   | 0.00 | 0.00 |
| 14NH04 | Onlin Survey              | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14NH04 | Onlin Survey              | 760300 | F&A Expenditures                     | 594.56     | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices        | 615F10 | PAT                                  | 17,221.95  | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices        | 65YF10 | Full Fringe Benefit Distr Expe       | 6,871.54   | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices        | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices        | 760300 | F&A Expenditures                     | 8,480.96   | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 615F10 | PAT                                  | 2,486.94   | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 65YF10 | Full Fringe Benefit Distr Expe       | 992.29     | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 711132 | Supplies-Software Incl Site License  | 8,420.00   | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS        | 760300 | F&A Expenditures                     | 3,093.80   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 611F70 | Faculty NTT Clinical                 | 22,440.28  | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 615F10 | PAT                                  | 242,385.18 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 617F10 | Operating Staff                      | 336.95     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 61CPEX | Part Time Salary                     | 60,309.61  | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 61CPHX | Part Time Hourly                     | 8,255.00   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 61SNSH | Student Labor                        | 172.38     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 65YF10 | Full Fringe Benefit Distr Expe       | 105,799.81 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 5,690.83   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710000 | In-State Travel                      | 3,523.08   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710100 | Out-of-State Travel                  | 7,243.15   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710300 | Conference Registration Fees         | 1,430.00   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710305 | Registration Fees-Other              | 200.00     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 710400 | Student or Non-Emp Travel            | 2,386.18   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 711100 | Supplies-General                     | 794.80     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 711132 | Supplies-Software Incl Site License  | 357.00     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 711164 | Supplies-Computer (Non Peripherals)  | 5,434.40   | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 713000 | Printing & Copying-General           | 190.00     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 717200 | Other Professional Services-General  | 697.50     | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 7300   | Subcontracts                         | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 730002 | Subcontracts 02                      | 352,968.39 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 730003 | Subcontracts 03                      | 0.00       | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5      | 760300 | F&A Expenditures                     | 121,588.05 | 0.00 | 0.00 |
| 14NH08 | CMMI PTN Year 2 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 14NH08 | CMMI PTN Year 2 Analytics | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14NH08 | CMMI PTN Year 2 Analytics | 760300 | F&A Expenditures                     | 0.00       | 0.00 | 0.00 |
| 14NH09 | CMMI PTN Yr 2 Supplement  | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,770.71   | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 65YB10 | Base Benefit Distr (fica)            | 229.98     | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 710100 | Out-of-State Travel                  | 230.01     | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 710300 | Conference Registration Fees         | 344.00     | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 711200 | Research Supplies                    | 179.42     | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 713000 | Printing & Copying-General           | 381.70     | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017              | 717200 | Other Professional Services-General  | 11,631.56  | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615F10 | PAT                                  | 43,504.51  | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 61SNSH | Student Labor                        | 686.25            | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 65YF10 | Full Fringe Benefit Distr Expe       | 17,358.31         | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 711100 | Supplies-General                     | 768.00            | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 711132 | Supplies-Software Incl Site License  | 54,639.50         | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14NH11                                         | CMMI PTN Year 2 Analytics     | 760300 | F&A Expenditures                     | 30,408.65         | 0.00              | 0.00                |
| 14NH12                                         | TeamUp Micro Grant            | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NH12                                         | TeamUp Micro Grant            | 710200 | Foreign Travel                       | 6,999.05          | 0.00              | 0.00                |
| 14NH13                                         | Assessing HE Beam Propagation | 613B90 | Graduate Summer Appoint-Research     | 4,029.57          | 0.00              | 0.00                |
| 14NH13                                         | Assessing HE Beam Propagation | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NH13                                         | Assessing HE Beam Propagation | 65YB10 | Base Benefit Distr (fica)            | 334.44            | 0.00              | 0.00                |
| 14NH13                                         | Assessing HE Beam Propagation | 710400 | Student or Non-Emp Travel            | 370.83            | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 611F70 | Faculty NTT Clinical                 | 2,519.82          | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 615F10 | PAT                                  | 20,610.36         | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 617F10 | Operating Staff                      | 1,138.51          | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 61CPEX | Part Time Salary                     | 12,664.43         | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 61SNSH | Student Labor                        | 90.00             | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 65YF10 | Full Fringe Benefit Distr Expe       | 9,683.35          | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,051.18          | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 710000 | In-State Travel                      | 373.89            | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 710305 | Registration Fees-Other              | 95.00             | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 711100 | Supplies-General                     | 91.42             | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 711132 | Supplies-Software Incl Site License  | 777.68            | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 717200 | Other Professional Services-General  | 5,256.16          | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 719000 | Business Meals-Meetings-Non Travel   | 766.19            | 0.00              | 0.00                |
| 14NH14                                         | BHI Learning Collaborative 2  | 760300 | F&A Expenditures                     | 7,479.27          | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,376.85          | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 611F60 | Faculty NTT Research                 | 5,741.89          | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 615F10 | PAT                                  | 375.10            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 61DTEX | Full Time Temp - Exempt              | 6,613.78          | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 61SNSH | Student Labor                        | 127.98            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 65YB10 | Base Benefit Distr (fica)            | 114.27            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 65YF10 | Full Fringe Benefit Distr Expe       | 2,440.64          | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 65YT10 | FT Temp Benefit Distr                | 548.90            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 710000 | In-State Travel                      | 411.41            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 710100 | Out-of-State Travel                  | 862.80            | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 716100 | Rentals & Leases-General             | 43.74             | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 716110 | Rentals-Copier                       | 47.66             | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 719000 | Business Meals-Meetings-Non Travel   | 9.13              | 0.00              | 0.00                |
| 14NH15                                         | Well-Being of NH Children     | 760300 | F&A Expenditures                     | 2,807.08          | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 711200 | Research Supplies                    | 8,211.56          | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 714030 | Postage-Express Mail                 | 19.58             | 0.00              | 0.00                |
| 14NH16                                         | Reducing White-Nose Syndrome  | 760300 | F&A Expenditures                     | 1,234.70          | 0.00              | 0.00                |
| 14NH17                                         | NERACOOS: IOOS                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 14,710.52         | 0.00              | 0.00                |
| 14NH17                                         | NERACOOS: IOOS                | 611F60 | Faculty NTT Research                 | 8,690.75          | 0.00              | 0.00                |
| 14NH17                                         | NERACOOS: IOOS                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14NH17                                         | NERACOOS: IOOS                | 613B90 | Graduate Summer Appoint-Research     | 999.82            | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NH17 | NERACOOS: IOOS                 | 615F10 | PAT                                  | 21,818.92 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 61CPHX | Part Time Hourly                     | 214.51    | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 61SNSH | Student Labor                        | 3,885.37  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 61SNWS | College Work Study                   | 1,133.34  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 65YB10 | Base Benefit Distr (fica)            | 1,303.96  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 65YF10 | Full Fringe Benefit Distr Expe       | 12,173.45 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 17.81     | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 710000 | In-State Travel                      | 73.32     | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 710100 | Out-of-State Travel                  | 861.71    | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 711120 | Supplies-Sets, Scene Shop & Paint    | 181.10    | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 711200 | Research Supplies                    | 5,940.66  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 714010 | Postage-Off Campus Mail Services     | 758.03    | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 716000 | Maintenance & Repairs-General        | 2,998.00  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 716125 | Rentals-Vehicles incl Marine         | 2,163.38  | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 730000 | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 730002 | Subcontracts 02                      | 22,990.36 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 760300 | F&A Expenditures                     | 26,385.48 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS                 | 76016B | Int All-Other Rental & Lease (Chg)   | 568.00    | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH   | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH   | 615F10 | PAT                                  | 17,358.96 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH   | 65YF10 | Full Fringe Benefit Distr Expe       | 6,926.21  | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH   | 760300 | F&A Expenditures                     | 11,535.47 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 611F60 | Faculty NTT Research                 | 337.54    | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 61CPHX | Part Time Hourly                     | 4,416.00  | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 65YF10 | Full Fringe Benefit Distr Expe       | 134.67    | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 366.53    | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing          | 760300 | F&A Expenditures                     | 578.02    | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 711200 | Research Supplies                    | 171.72    | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 717200 | Other Professional Services-General  | 10,500.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome   | 760300 | F&A Expenditures                     | 1,600.76  | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 615F10 | PAT                                  | 34,236.90 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 61CBEX | Part Time Salary (w/ status)         | 23,392.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 61SNSH | Student Labor                        | 5,370.25  | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 65YB10 | Base Benefit Distr (fica)            | 1,941.54  | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 65YF10 | Full Fringe Benefit Distr Expe       | 13,660.63 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 710000 | In-State Travel                      | 0.00      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 711100 | Supplies-General                     | 5.47      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 716100 | Rentals & Leases-General             | 0.00      | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support        | 760300 | F&A Expenditures                     | 11,790.98 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH)          | 30,814.82 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe       | 12,294.98 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717200 | Other Professional Services-General  | 0.00      | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures                     | 4,310.97  | 0.00 | 0.00 |
| 14NH23 | PATH                           | 615F10 | PAT                                  | 32,682.25 | 0.00 | 0.00 |
| 14NH23 | PATH                           | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH23 | PATH                           | 65YF10 | Full Fringe Benefit Distr Expe       | 13,040.24 | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NH23 | PATH                          | 760300 | F&A Expenditures                     | 5,486.75  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,324.50  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 613B90 | Graduate Summer Appoint-Research     | 2,886.24  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 615F10 | PAT                                  | 12,194.43 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 65YB10 | Base Benefit Distr (fica)            | 681.49    | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 65YF10 | Full Fringe Benefit Distr Expe       | 4,865.58  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 710300 | Conference Registration Fees         | 810.00    | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 710400 | Student or Non-Emp Travel            | 1,181.58  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 711200 | Research Supplies                    | 850.00    | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 28.99     | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 716125 | Rentals-Vehicles incl Marine         | 105.73    | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 717200 | Other Professional Services-General  | 4,419.00  | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems   | 760300 | F&A Expenditures                     | 16,507.08 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub   | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub   | 730003 | Subcontracts 03                      | 79,836.15 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub   | 760300 | F&A Expenditures                     | 6,500.00  | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 611F60 | Faculty NTT Research                 | 14,815.72 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 615F10 | PAT                                  | 5,605.01  | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 65YF10 | Full Fringe Benefit Distr Expe       | 8,147.93  | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 710100 | Out-of-State Travel                  | 2,411.19  | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 711200 | Research Supplies                    | 104.71    | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 714030 | Postage-Express Mail                 | 415.88    | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 53.99     | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 716100 | Rentals & Leases-General             | 210.00    | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 716125 | Rentals-Vehicles incl Marine         | 314.34    | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal   | 760300 | F&A Expenditures                     | 4,285.32  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 611F60 | Faculty NTT Research                 | 2,100.00  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 615F10 | PAT                                  | 7,090.00  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 61DTEX | Full Time Temp - Exempt              | 8,340.00  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 61JBHX | Casual - Hourly                      | 73.13     | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 65YB10 | Base Benefit Distr (fica)            | 6.07      | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 65YF10 | Full Fringe Benefit Distr Expe       | 3,666.89  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 65YT10 | FT Temp Benefit Distr                | 692.23    | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 710100 | Out-of-State Travel                  | 1,300.26  | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 716110 | Rentals-Copier                       | 12.47     | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 717200 | Other Professional Services-General  | 320.00    | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity      | 760300 | F&A Expenditures                     | 2,360.08  | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 710000 | In-State Travel                      | 854.57    | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 710100 | Out-of-State Travel                  | 204.37    | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 710400 | Student or Non-Emp Travel            | 488.42    | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 711100 | Supplies-General                     | 211.38    | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 714000 | Postage-General                      | 38.22     | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 716120 | Rentals-Property or Room             | 577.50    | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 717200 | Other Professional Services-General  | 3,000.00  | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 717210 | Oth Prof Ser-Honoraria               | 1,500.00  | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North            | 719005 | Business Meals-Group or Class Meals  | 157.15    | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611F60 | Faculty NTT Research                 | 21,243.39 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611Q90 | Post Doc                             | 10,563.08 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 615F10 | PAT                                  | 66,191.55 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 65YF10 | Full Fringe Benefit Distr Expe       | 37,041.41 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NH29 | Programs in Glycosciences YR6  | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6  | 711200 | Research Supplies                    | 39,693.92 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6  | 716100 | Rentals & Leases-General             | 560.00    | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6  | 719125 | Licenses/Professional Fees           | 21.00     | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6  | 760300 | F&A Expenditures                     | 86,780.76 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,261.72  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611F15 | Fac Tenure Track AAUP (UNH)          | 20,375.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N10 | Graduate Assistant                   | 17,668.94 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPEX | Part Time Salary                     | 56,485.10 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPHX | Part Time Hourly                     | 1,278.00  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNSH | Student Labor                        | 3,647.63  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YB10 | Base Benefit Distr (fica)            | 436.72    | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YF10 | Full Fringe Benefit Distr Expe       | 8,129.93  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YP10 | Nonstatus Benefit Distr (Fica)       | 4,794.33  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel            | 1,164.74  | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel   | 750.14    | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,284.48  | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 613B90 | Graduate Summer Appoint-Research     | 3,413.34  | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 613N30 | Graduate Research Assistant          | 8,277.40  | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 61SNSH | Student Labor                        | 1,425.00  | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 65YB10 | Base Benefit Distr (fica)            | 389.94    | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 711100 | Supplies-General                     | 52.13     | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis                 | 711200 | Research Supplies                    | 210.98    | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,007.04  | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 611F15 | Fac Tenure Track AAUP (UNH)          | 2,212.91  | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 615F10 | PAT                                  | 3,451.69  | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 65YB10 | Base Benefit Distr (fica)            | 581.58    | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 65YF10 | Full Fringe Benefit Distr Expe       | 2,260.17  | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey        | 760300 | F&A Expenditures                     | 2,326.97  | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 730002 | Subcontracts 02                      | 52,455.66 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 730003 | Subcontracts 03                      | 51,523.86 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017     | 760300 | F&A Expenditures                     | 23,750.01 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant          | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant          | 760300 | F&A Expenditures                     | 0.00      | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist  | 61CPHX | Part Time Hourly                     | 15,014.14 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,246.17  | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative    | 611BAS | Admin Stipend-Act, Chair, Etc        | 4,883.10  | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NH37 | NH Humanities Collaborative   | 611BXM | Supplemental-Other-Misc              | 500.00    | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 615F10 | PAT                                  | 15,954.29 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 61JBHX | Casual - Hourly                      | 450.00    | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 65YB10 | Base Benefit Distr (fica)            | 484.15    | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 65YF10 | Full Fringe Benefit Distr Expe       | 6,365.70  | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 710000 | In-State Travel                      | 126.92    | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 710300 | Conference Registration Fees         | 9,827.74  | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 711100 | Supplies-General                     | 30.00     | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 713000 | Printing & Copying-General           | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative   | 719000 | Business Meals-Meetings-Non Travel   | 269.75    | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 61CPHX | Part Time Hourly                     | 5,786.25  | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 61SNSH | Student Labor                        | 4,642.50  | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 480.34    | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017       | 719100 | Membership Dues & Fees               | 200.00    | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 613N30 | Graduate Research Assistant          | 8,319.98  | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNSH | Student Labor                        | 3,200.00  | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 711200 | Research Supplies                    | 2,468.20  | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures                     | 3,636.92  | 0.00 | 0.00 |
| 14NH40 | Epinephrine Auto-Injectors    | 711100 | Supplies-General                     | 917.86    | 0.00 | 0.00 |
| 14NH40 | Epinephrine Auto-Injectors    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 10,139.87 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 611F60 | Faculty NTT Research                 | 4,260.58  | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 613N60 | Graduate - PT Lecturer               | 7,290.08  | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 615F10 | PAT                                  | 600.28    | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 617BHO | Operating Staff-Overtime             | 0.19      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 617F10 | Operating Staff                      | 202.60    | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 65YB10 | Base Benefit Distr (fica)            | 841.62    | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 65YF10 | Full Fringe Benefit Distr Expe       | 2,020.11  | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 711100 | Supplies-General                     | 31.92     | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 711132 | Supplies-Software Incl Site License  | 65.44     | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 716100 | Rentals & Leases-General             | 67.04     | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study              | 760300 | F&A Expenditures                     | 2,665.90  | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 19,790.19 | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 615F10 | PAT                                  | 749.90    | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 61CPEX | Part Time Salary                     | 866.67    | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 65YB10 | Base Benefit Distr (fica)            | 1,642.58  | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                               |        |                                      |          |      |      |
|--------|-------------------------------|--------|--------------------------------------|----------|------|------|
| 14NH42 | North Country Survey          | 65YF10 | Full Fringe Benefit Distr Expe       | 299.27   | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 71.93    | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH42 | North Country Survey          | 760300 | F&A Expenditures                     | 2,342.03 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 574.02   | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 611F60 | Faculty NTT Research                 | 2,999.94 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 615F10 | PAT                                  | 1,377.73 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 65YB10 | Base Benefit Distr (fica)            | 47.64    | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 65YF10 | Full Fringe Benefit Distr Expe       | 1,746.53 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 710000 | In-State Travel                      | 79.23    | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner      | 760300 | F&A Expenditures                     | 682.49   | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 611F70 | Faculty NTT Clinical                 | 3,786.21 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 616F10 | Extension Educator                   | 3,947.21 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 617F10 | Operating Staff                      | 1,060.77 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 65YF10 | Full Fringe Benefit Distr Expe       | 3,508.81 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 716110 | Rentals-Copier                       | 7.50     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 717200 | Other Professional Services-General  | 2,000.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement         | 760300 | F&A Expenditures                     | 1,846.53 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 611F60 | Faculty NTT Research                 | 2,162.80 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615F10 | PAT                                  | 4,174.46 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61DTEX | Full Time Temp - Exempt              | 2,828.54 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 65YF10 | Full Fringe Benefit Distr Expe       | 2,528.07 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 65YT10 | FT Temp Benefit Distr                | 234.83   | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 717200 | Other Professional Services-General  | 240.00   | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 718000 | Telecom-General                      | 0.00     | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 760300 | F&A Expenditures                     | 1,825.24 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes    | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes    | 710100 | Out-of-State Travel                  | 1,402.37 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes    | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes    | 717200 | Other Professional Services-General  | 570.00   | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 615F10 | PAT                                  | 5,069.40 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 617BHO | Operating Staff-Overtime             | 0.97     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 617F10 | Operating Staff                      | 443.57   | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 61CBEX | Part Time Salary (w/ status)         | 3,615.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 65YB10 | Base Benefit Distr (fica)            | 300.11   | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 65YF10 | Full Fringe Benefit Distr Expe       | 2,199.66 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 710000 | In-State Travel                      | 183.93   | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 711100 | Supplies-General                     | 79.90    | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 711101 | Supplies - Admin & Office            | 26.72    | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 714000 | Postage-General                      | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 716100 | Rentals & Leases-General             | 100.00   | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 718000 | Telecom-General                      | 0.00     | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange  | 719000 | Business Meals-Meetings-Non Travel   | 2,063.98 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |      |      |
|--------|------------------------------|--------|--------------------------------------|-----------|------|------|
| 14NH47 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals  | 2,778.09  | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 760300 | F&A Expenditures                     | 2,529.29  | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 611F60 | Faculty NTT Research                 | 15,366.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 65YF10 | Full Fringe Benefit Distr Expe       | 6,130.85  | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 710300 | Conference Registration Fees         | 30.00     | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 716100 | Rentals & Leases-General             | 1.83      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 718016 | Telecom-Usage (Tolls)                | 9.09      | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse        | 760300 | F&A Expenditures                     | 2,153.75  | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 615F10 | PAT                                  | 499.84    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 61CPEX | Part Time Salary                     | 3,565.00  | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 65YF10 | Full Fringe Benefit Distr Expe       | 199.40    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 295.90    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 710000 | In-State Travel                      | 469.97    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 710300 | Conference Registration Fees         | 245.00    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 711100 | Supplies-General                     | 290.91    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 711154 | Supplies-Computer Peripherals        | 207.90    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 711173 | Supplies-telephone calling program   | 7.89      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 713000 | Printing & Copying-General           | 50.00     | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 716100 | Rentals & Leases-General             | 78.00     | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 717200 | Other Professional Services-General  | 900.00    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 719000 | Business Meals-Meetings-Non Travel   | 335.35    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 719005 | Business Meals-Group or Class Meals  | 335.45    | 0.00 | 0.00 |
| 14NH50 | NH Listens Support           | 760300 | F&A Expenditures                     | 748.13    | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 611F60 | Faculty NTT Research                 | 1,297.76  | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 615F10 | PAT                                  | 11,145.34 | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 65YF10 | Full Fringe Benefit Distr Expe       | 4,964.82  | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 713000 | Printing & Copying-General           | 715.30    | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 714000 | Postage-General                      | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 716100 | Rentals & Leases-General             | 0.18      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 717200 | Other Professional Services-General  | 287.50    | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 718016 | Telecom-Usage (Tolls)                | 17.96     | 0.00 | 0.00 |
| 14NH51 | Head Start Project           | 760300 | F&A Expenditures                     | 2,764.32  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 611F60 | Faculty NTT Research                 | 3,029.00  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 613N60 | Graduate - PT Lecturer               | 3,200.00  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 615F10 | PAT                                  | 9,824.00  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 61JBHX | Casual - Hourly                      | 1,062.50  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 65YB10 | Base Benefit Distr (fica)            | 88.19     | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 65YF10 | Full Fringe Benefit Distr Expe       | 5,127.98  | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project   | 710    | Travel                               | 0.00      | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14NH52                                         | Gorman Demographic Project     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NH52                                         | Gorman Demographic Project     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14NH52                                         | Gorman Demographic Project     | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 14NH52                                         | Gorman Demographic Project     | 717200 | Other Professional Services-General | 13,125.00         | 0.00              | 0.00                |
| 14NH52                                         | Gorman Demographic Project     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14NH52                                         | Gorman Demographic Project     | 760300 | F&A Expenditures                    | 5,318.45          | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 615F10 | PAT                                 | 36,073.28         | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 617F10 | Operating Staff                     | 1,718.60          | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 65YF10 | Full Fringe Benefit Distr Expe      | 15,078.97         | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 710000 | In-State Travel                     | 1,053.32          | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 710300 | Conference Registration Fees        | 90.00             | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 710305 | Registration Fees-Other             | 200.00            | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 714000 | Postage-General                     | 4.83              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 716110 | Rentals-Copier                      | 354.85            | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 716120 | Rentals-Property or Room            | 191.25            | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 718000 | Telecom-General                     | 33.64             | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 718002 | Telecom-Fixed (Basic Phone Service) | 79.20             | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 718016 | Telecom-Usage (Tolls)               | 10.68             | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 719000 | Business Meals-Meetings-Non Travel  | 482.13            | 0.00              | 0.00                |
| 14NH53                                         | Backbone Support               | 760300 | F&A Expenditures                    | 8,305.66          | 0.00              | 0.00                |
| 14NH54                                         | U360EE Educating Students      | 615F10 | PAT                                 | 1,623.41          | 0.00              | 0.00                |
| 14NH54                                         | U360EE Educating Students      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NH54                                         | U360EE Educating Students      | 65YF10 | Full Fringe Benefit Distr Expe      | 647.60            | 0.00              | 0.00                |
| 14NH54                                         | U360EE Educating Students      | 760300 | F&A Expenditures                    | 227.07            | 0.00              | 0.00                |
| 14NH55                                         | STEM Teachers Collaborative    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NH55                                         | STEM Teachers Collaborative    | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 710000 | In-State Travel                     | 2,654.39          | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 710100 | Out-of-State Travel                 | 18.73             | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 711100 | Supplies-General                    | 12,451.25         | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 711169 | Supplies - Apparel                  | 7,670.00          | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 716120 | Rentals-Property or Room            | 151.80            | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 717200 | Other Professional Services-General | 465.80            | 0.00              | 0.00                |
| 14NH56                                         | HYPE                           | 719005 | Business Meals-Group or Class Meals | 714.89            | 0.00              | 0.00                |
| 14NH57                                         | Kennedy Fellowship             | 611F60 | Faculty NTT Research                | 23,900.98         | 0.00              | 0.00                |
| 14NH57                                         | Kennedy Fellowship             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NH57                                         | Kennedy Fellowship             | 65YF10 | Full Fringe Benefit Distr Expe      | 9,536.48          | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14NH58                                         | EFH Medicaid Forum Project     | 760300 | F&A Expenditures                    | 0.01              | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 61CPHX | Part Time Hourly                    | 231.25            | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 65YP10 | Nonstatus Benefit Distr (Fica)      | 19.19             | 0.00              | 0.00                |
| 14NH59                                         | Phi Delta Frat Technical Assis | 760300 | F&A Expenditures                    | 88.15             | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 710200 | Foreign Travel                      | 2,928.53          | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 710400 | Student or Non-Emp Travel           | 2,304.19          | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 711100 | Supplies-General                    | 154.56            | 0.00              | 0.00                |
| 14NH60                                         | BREA Project                   | 711132 | Supplies-Software Incl Site License | 189.00            | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 14NH60 | BREA Project                   | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH60 | BREA Project                   | 711200 | Research Supplies                    | 187.50   | 0.00 | 0.00 |
| 14NH60 | BREA Project                   | 717200 | Other Professional Services-General  | 780.00   | 0.00 | 0.00 |
| 14NH60 | BREA Project                   | 718000 | Telecom-General                      | 72.50    | 0.00 | 0.00 |
| 14NH60 | BREA Project                   | 719005 | Business Meals-Group or Class Meals  | 66.39    | 0.00 | 0.00 |
| 14NH60 | BREA Project                   | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship  | 710100 | Out-of-State Travel                  | 444.80   | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship  | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 61CPHX | Part Time Hourly                     | 2,887.50 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 239.67   | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk            | 760300 | F&A Expenditures                     | 469.07   | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,705.75 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 611F60 | Faculty NTT Research                 | 1,258.02 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 65YB10 | Base Benefit Distr (fica)            | 307.59   | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 65YF10 | Full Fringe Benefit Distr Expe       | 501.94   | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 710000 | In-State Travel                      | 78.75    | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership   | 760300 | F&A Expenditures                     | 468.15   | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 710100 | Out-of-State Travel                  | 235.93   | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay       | 760300 | F&A Expenditures                     | 61.34    | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop      | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing    | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing    | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 710000 | In-State Travel                      | 233.66   | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 710400 | Student or Non-Emp Travel            | 119.84   | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 711200 | Research Supplies                    | 727.14   | 0.00 | 0.00 |
| 14NH68 | DroughNet                      | 760300 | F&A Expenditures                     | 534.91   | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer             | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 615F10 | PAT                                  | 3,170.91 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 61SNSH | Student Labor                        | 512.00   | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 61SNWS | College Work Study                   | 248.00   | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 65YF10 | Full Fringe Benefit Distr Expe       | 1,265.19 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network           | 711200 | Research Supplies                    | 1,822.84 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615F10 | PAT                                  | 3,097.67 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNSH | Student Labor                        | 441.00   | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNWS | College Work Study                   | 768.00   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 14NH71 | I CreATe for Paralysis Project | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 65YF10 | Full Fringe Benefit Distr Expe       | 1,235.96 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710000 | In-State Travel                      | 37.45    | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 711100 | Supplies-General                     | 2,187.06 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 713000 | Printing & Copying-General           | 733.49   | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 714000 | Postage-General                      | 30.88    | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach      | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach      | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH74 | Program Evaluation             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH74 | Program Evaluation             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH74 | Program Evaluation             | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615F10 | PAT                                  | 2,194.82 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 65YF10 | Full Fringe Benefit Distr Expe       | 836.23   | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710000 | In-State Travel                      | 392.03   | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711100 | Supplies-General                     | 247.54   | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711132 | Supplies-Software Incl Site License  | 50.00    | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711184 | Supplies - Promotion - Cultivation   | 247.28   | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 713000 | Printing & Copying-General           | 2,156.50 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716120 | Rentals-Property or Room             | 100.00   | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 719000 | Business Meals-Meetings-Non Travel   | 3,843.25 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 760300 | F&A Expenditures                     | 1,510.16 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 681.07   | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 611F60 | Faculty NTT Research                 | 2,500.34 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 615F10 | PAT                                  | 6,441.31 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 61DTEX | Full Time Temp - Exempt              | 2,348.39 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 65YB10 | Base Benefit Distr (fica)            | 56.53    | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 65YF10 | Full Fringe Benefit Distr Expe       | 3,567.78 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 65YT10 | FT Temp Benefit Distr                | 194.91   | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 713000 | Printing & Copying-General           | 48.20    | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res.  | 760300 | F&A Expenditures                     | 1,583.88 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team                  | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,457.28 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 65YB10 | Base Benefit Distr (fica)            | 286.95   | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |        |      |      |
|--------|--------------------------------|--------|-------------------------------------|--------|------|------|
| 14NH81 | Bathymetric Surveys            | 710000 | In-State Travel                     | 4.56   | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys            | 760300 | F&A Expenditures                    | 374.89 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI  | 615F10 | PAT                                 | 776.36 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI  | 65YF10 | Full Fringe Benefit Distr Expe      | 309.76 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI  | 760300 | F&A Expenditures                    | 282.40 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615F10 | PAT                                 | 837.30 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 65YF10 | Full Fringe Benefit Distr Expe      | 334.07 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 760300 | F&A Expenditures                    | 304.55 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral     | 611Q90 | Post Doc                            | 216.71 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral     | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism             | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 611Q90 | Post Doc                            | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 710    | Travel                              | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7  | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development   | 710Z   | Travel-Other                        | 0.00   | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development   | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development   | 71CZ   | Other Expenses-Deductions           | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 613B90 | Graduate Summer Appoint-Research    | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 710    | Travel                              | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 710200 | Foreign Travel                      | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 711200 | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 713000 | Printing & Copying-General          | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 719100 | Membership Dues & Fees              | 0.00   | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis          | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 613B90 | Graduate Summer Appoint-Research    | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 613N30 | Graduate Research Assistant         | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 710    | Travel                              | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 7112   | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 711200 | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 714030 | Postage-Express Mail                | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 718008 | Telecom-Internet Services           | 0.00   | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5    | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu      | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu      | 711200 | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu      | 7222   | Participant Support                 | 0.00   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 14U337 | Plant Phosphorylation Reu           | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu           | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 710Z00 | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 710110 | Out-of-State Travel-Team Travel     | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project                  | 611BSO | Summer Salaries AY faculty - other  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                      |           |           |           |
|--------|---------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14U579 | UNH NEAGEP Project  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710305 | Registration Fees-Other              | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 719110 | Membership-Individual                | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 71C050 | Student Awards-Taxable               | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 722205 | Participant Sup-Stipends             | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 722210 | Participant Sup-Other                | 0.00      | 0.00      | 0.00      |
| 14U579 | UNH NEAGEP Project  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 17,387.38 | 17,387.38 |
| 14U609 | THEMIS U.C. Berkley | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 4,746.62  | 4,746.62  |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research     | 5,464.50  | 13,399.56 | 13,399.56 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant          | 8,197.20  | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer               | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT                                  | 21,869.49 | 23,074.81 | 23,074.81 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT                            | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly                     | 3,445.00  | 4,927.50  | 4,927.50  |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor                        | 0.00      | 857.96    | 857.96    |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica)            | 453.54    | 2,582.87  | 2,582.87  |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe       | 8,725.95  | 10,377.43 | 10,377.43 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica)       | 285.95    | 413.91    | 413.91    |
| 14U609 | THEMIS U.C. Berkley | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 710100 | Out-of-State Travel                  | 8,957.67  | 4,149.95  | 4,149.95  |
| 14U609 | THEMIS U.C. Berkley | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees         | 1,085.00  | 20.00     | 20.00     |
| 14U609 | THEMIS U.C. Berkley | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies                    | 1,976.08  | 1,460.62  | 1,460.62  |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General           | 20.75     | 159.00    | 159.00    |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications      | 1,065.00  | 65.00     | 65.00     |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00      | 0.00      |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 14U609 | THEMIS U.C. Berkley           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14U609 | THEMIS U.C. Berkley           | 719100 | Membership Dues & Fees              | 65.00     | 0.00       | 0.00       |
| 14U609 | THEMIS U.C. Berkley           | 760300 | F&A Expenditures                    | 27,725.01 | 37,630.17  | 37,630.17  |
| 14U633 | Joint Dev of Reversi Barriers | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 611Q90 | Post Doc                            | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 719200 | Employee Recruiting-General         | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14U633 | Joint Dev of Reversi Barriers | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 740010 | Sponsor Deliverable Equipment       | 0.00      | 0.00       | 0.00       |
| 14U646 | Radiation Belt Storm Probe    | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 611F60 | Faculty NTT Research                | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U659 | RBSP Project Smith            | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations            | 615F10 | PAT                                 | 2,780.88  | 124,909.73 | 124,909.73 |
| 14U708 | EMFISIS Operations            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations            | 61CPHX | Part Time Hourly                    | 0.00      | 357.50     | 357.50     |
| 14U708 | EMFISIS Operations            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations            | 65YF10 | Full Fringe Benefit Distr Expe      | 1,109.50  | 46,692.26  | 46,692.26  |
| 14U708 | EMFISIS Operations            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 30.03      | 30.03      |
| 14U708 | EMFISIS Operations            | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations            | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U708 | EMFISIS Operations            | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |          |           |           |
|--------|-----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14U708 | EMFISIS Operations          | 711200 | Research Supplies                   | 0.00     | 1,926.72  | 1,926.72  |
| 14U708 | EMFISIS Operations          | 714030 | Postage-Express Mail                | 0.00     | 174.30    | 174.30    |
| 14U708 | EMFISIS Operations          | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 68.33     | 68.33     |
| 14U708 | EMFISIS Operations          | 760300 | F&A Expenditures                    | 1,847.94 | 82,725.54 | 82,725.54 |
| 14U709 | EMFISIS Post-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 18,751.93 | 18,751.93 |
| 14U709 | EMFISIS Post-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 611Q90 | Post Doc                            | 0.00     | 680.79    | 680.79    |
| 14U709 | EMFISIS Post-Launch Science | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 613N30 | Graduate Research Assistant         | 0.00     | 4,291.88  | 4,291.88  |
| 14U709 | EMFISIS Post-Launch Science | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 615F10 | PAT                                 | 2,482.25 | 79,353.65 | 79,353.65 |
| 14U709 | EMFISIS Post-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 1,573.53  | 1,573.53  |
| 14U709 | EMFISIS Post-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe      | 990.42   | 29,843.42 | 29,843.42 |
| 14U709 | EMFISIS Post-Launch Science | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 710100 | Out-of-State Travel                 | 0.00     | 5,553.77  | 5,553.77  |
| 14U709 | EMFISIS Post-Launch Science | 710300 | Conference Registration Fees        | 0.00     | 1,360.00  | 1,360.00  |
| 14U709 | EMFISIS Post-Launch Science | 710400 | Student or Non-Emp Travel           | 0.00     | 580.50    | 580.50    |
| 14U709 | EMFISIS Post-Launch Science | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 713010 | Printing & Copying-Publications     | 0.00     | 1,000.00  | 1,000.00  |
| 14U709 | EMFISIS Post-Launch Science | 716060 | Maint & Repairs-Computer Software   | 0.00     | 600.00    | 600.00    |
| 14U709 | EMFISIS Post-Launch Science | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 7300   | Subcontracts                        | 0.00     | 0.00      | 0.00      |
| 14U709 | EMFISIS Post-Launch Science | 760300 | F&A Expenditures                    | 1,649.52 | 68,205.02 | 68,205.02 |
| 14U710 | EMFISIS Pre-Launch Science  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 611F60 | Faculty NTT Research                | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 613N30 | Graduate Research Assistant         | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U710 | EMFISIS Pre-Launch Science  | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 14U711 | EMFISIS Spacecraft I & T    | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 615F10 | PAT                                 | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 615F1R | Retro PAT                           | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14U712 | EMFISIS I & T               | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                      |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                      |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                      |        |                                     |                   |                   |                     |
| 14U712                                         | EMFISIS I & T        | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 740010 | Sponsor Deliverable Equipment       | 0.00              | 0.00              | 0.00                |
| 14U712                                         | EMFISIS I & T        | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U713                                         | CDPU-MM Hardware GSE | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 740010 | Sponsor Deliverable Equipment       | 0.00              | 0.00              | 0.00                |
| 14U714                                         | CDPU-MM Hardware FM  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 740010 | Sponsor Deliverable Equipment       | 0.00              | 0.00              | 0.00                |
| 14U715                                         | CDPU-MM Hardware EM  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 740010 | Sponsor Deliverable Equipment       | 0.00              | 0.00              | 0.00                |
| 14U716                                         | CDPU-MM Hardware NRE | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14U721                                         | Magnetometer Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,384.60          | 33,536.27         | 33,536.27           |
| 14U721                                         | Magnetometer Studies | 611F1R | Retro Faculty TT/NTT                | 0.00              | 0.00              | 0.00                |
| 14U721                                         | Magnetometer Studies | 611F60 | Faculty NTT Research                | 0.00              | 128,142.39        | 128,142.39          |
| 14U721                                         | Magnetometer Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14U721                                         | Magnetometer Studies | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 10,299.41         | 10,299.41           |
| 14U721                                         | Magnetometer Studies | 613N30 | Graduate Research Assistant         | 0.00              | 13,456.85         | 13,456.85           |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |          |            |            |
|--------|------------------------------|--------|-------------------------------------|----------|------------|------------|
| 14U721 | Magnetometer Studies         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 65YB10 | Base Benefit Distr (fica)           | 280.92   | 3,678.58   | 3,678.58   |
| 14U721 | Magnetometer Studies         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 47,797.00  | 47,797.00  |
| 14U721 | Magnetometer Studies         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 710200 | Foreign Travel                      | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 710300 | Conference Registration Fees        | 0.00     | 230.00     | 230.00     |
| 14U721 | Magnetometer Studies         | 710400 | Student or Non-Emp Travel           | 70.23    | 2,266.56   | 2,266.56   |
| 14U721 | Magnetometer Studies         | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 14U721 | Magnetometer Studies         | 713010 | Printing & Copying-Publications     | 0.00     | 1,625.00   | 1,625.00   |
| 14U721 | Magnetometer Studies         | 760300 | F&A Expenditures                    | 1,774.48 | 114,490.19 | 114,490.19 |
| 14U732 | ACE-MAG Maintenance          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 611F1R | Retro Faculty TT/NTT                | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 611F60 | Faculty NTT Research                | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 61SNWS | College Work Study                  | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 710200 | Foreign Travel                      | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 713010 | Printing & Copying-Publications     | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 714030 | Postage-Express Mail                | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00       |
| 14U732 | ACE-MAG Maintenance          | 760300 | F&A Expenditures                    | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00       |
| 14U780 | Global Langmuir Circulations | 760300 | F&A Expenditures                    | 0.00     | 0.00       | 0.00       |
| 14U807 | RosBREED                     | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 14U807 | RosBREED                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 14U807 | RosBREED                     | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |      |      |      |
|--------|-----------------------|--------|-------------------------------------|------|------|------|
| 14U807 | RosBREED              | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED              | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611BLE | Sabbatical Leave Earnings           | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |
| 14U817 | Management            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering   | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |           |            |            |
|--------|---------------------------|--------|-------------------------------------|-----------|------------|------------|
| 14U818 | Systems Engineering       | 730003 | Subcontracts 03                     | 0.00      | 0.00       | 0.00       |
| 14U818 | Systems Engineering       | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 14U818 | Systems Engineering       | 740010 | Sponsor Deliverable Equipment       | 0.00      | 0.00       | 0.00       |
| 14U818 | Systems Engineering       | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 614F10 | Academic Administrator              | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 713010 | Printing & Copying-Publications     | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 714030 | Postage-Express Mail                | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 730004 | Subcontracts 04                     | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 730007 | Subcontracts 07                     | 0.00      | 0.00       | 0.00       |
| 14U819 | Science                   | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 730003 | Subcontracts 03                     | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 730005 | Subcontracts 05                     | 0.00      | 0.00       | 0.00       |
| 14U820 | Perf Assurance            | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 14U821 | SWRI Subcontract          | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14U821 | SWRI Subcontract          | 730006 | Subcontracts 06                     | 0.00      | 0.00       | 0.00       |
| 14U822 | Aerospace Subcontract     | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14U822 | Aerospace Subcontract     | 730004 | Subcontracts 04                     | 0.00      | 0.00       | 0.00       |
| 14U823 | Colorado-Lasp Subcontract | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 14U823 | Colorado-Lasp Subcontract | 730002 | Subcontracts 02                     | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,080.65 | 90,224.27  | 90,224.27  |
| 14U824 | Phase E - Early Ops       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 34,252.24  | 34,252.24  |
| 14U824 | Phase E - Early Ops       | 611F60 | Faculty NTT Research                | 0.00      | 91,942.54  | 91,942.54  |
| 14U824 | Phase E - Early Ops       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 613B90 | Graduate Summer Appoint-Research    | 963.54    | 25,603.47  | 25,603.47  |
| 14U824 | Phase E - Early Ops       | 613N30 | Graduate Research Assistant         | 0.00      | 40,232.84  | 40,232.84  |
| 14U824 | Phase E - Early Ops       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 614F10 | Academic Administrator              | 766.23    | 93,997.99  | 93,997.99  |
| 14U824 | Phase E - Early Ops       | 615F10 | PAT                                 | 1,715.42  | 87,714.14  | 87,714.14  |
| 14U824 | Phase E - Early Ops       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 65YB10 | Base Benefit Distr (fica)           | 1,082.66  | 9,723.68   | 9,723.68   |
| 14U824 | Phase E - Early Ops       | 65YF10 | Full Fringe Benefit Distr Expe      | 990.18    | 115,095.77 | 115,095.77 |
| 14U824 | Phase E - Early Ops       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops       | 710100 | Out-of-State Travel                 | (27.12)   | 34,448.19  | 34,448.19  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 14U824 | Phase E - Early Ops          | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 710300 | Conference Registration Fees        | 0.00       | 1,370.00   | 1,370.00   |
| 14U824 | Phase E - Early Ops          | 710400 | Student or Non-Emp Travel           | 0.00       | 3,570.14   | 3,570.14   |
| 14U824 | Phase E - Early Ops          | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 711200 | Research Supplies                   | 0.00       | 6,236.31   | 6,236.31   |
| 14U824 | Phase E - Early Ops          | 713000 | Printing & Copying-General          | 0.00       | 430.03     | 430.03     |
| 14U824 | Phase E - Early Ops          | 713010 | Printing & Copying-Publications     | 0.00       | 1,500.00   | 1,500.00   |
| 14U824 | Phase E - Early Ops          | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 718000 | Telecom-General                     | 80.37      | 294.42     | 294.42     |
| 14U824 | Phase E - Early Ops          | 718016 | Telecom-Usage (Tolls)               | 0.06       | 0.15       | 0.15       |
| 14U824 | Phase E - Early Ops          | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 719100 | Membership Dues & Fees              | 0.00       | 315.00     | 315.00     |
| 14U824 | Phase E - Early Ops          | 730001 | Subcontracts 01                     | 0.00       | 0.00       | 0.00       |
| 14U824 | Phase E - Early Ops          | 730002 | Subcontracts 02                     | 156,557.12 | 400,952.74 | 522,359.05 |
| 14U824 | Phase E - Early Ops          | 730004 | Subcontracts 04                     | 115,031.15 | 850,413.50 | 850,413.50 |
| 14U824 | Phase E - Early Ops          | 730006 | Subcontracts 06                     | 18,083.35  | 157,840.99 | 157,840.99 |
| 14U824 | Phase E - Early Ops          | 730007 | Subcontracts 07                     | 22,045.30  | 142,639.39 | 142,639.39 |
| 14U824 | Phase E - Early Ops          | 730008 | Subcontracts 08                     | 41,215.85  | 155,577.59 | 155,577.59 |
| 14U824 | Phase E - Early Ops          | 730009 | Subcontracts 09                     | 0.00       | 424,086.20 | 424,086.20 |
| 14U824 | Phase E - Early Ops          | 760300 | F&A Expenditures                    | 8,384.72   | 302,551.82 | 302,551.82 |
| 14U826 | 422 I - T Integration - Test | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 14U826 | 422 I - T Integration - Test | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 14U830 | Nation's Water Quality       | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 613N10 | Graduate Assistant                  | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 14U855 | Winter Harvest of Vegetables | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14U855 | Winter Harvest of Vegetables | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14U855 | Winter Harvest of Vegetables | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 14U867 | Human-Forest Dynamics        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 611Q90 | Post Doc                            | 50,996.20 | 16,030.56 | 16,030.56 |
| 14U871 | MMS (EPD)                    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 614F10 | Academic Administrator              | 57,489.34 | 27,827.98 | 27,827.98 |
| 14U871 | MMS (EPD)                    | 615F10 | PAT                                 | 5,914.81  | 13,464.22 | 13,464.22 |
| 14U871 | MMS (EPD)                    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 65YF10 | Full Fringe Benefit Distr Expe      | 35,701.40 | 19,375.36 | 19,375.36 |
| 14U871 | MMS (EPD)                    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 710100 | Out-of-State Travel                 | 18,402.88 | 5,870.59  | 5,870.59  |
| 14U871 | MMS (EPD)                    | 710200 | Foreign Travel                      | 571.19    | 1,525.65  | 1,525.65  |
| 14U871 | MMS (EPD)                    | 710300 | Conference Registration Fees        | 992.91    | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.07      | 0.07      |
| 14U871 | MMS (EPD)                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 105.00    | 105.00    |
| 14U871 | MMS (EPD)                    | 719100 | Membership Dues & Fees              | 65.00     | 0.00      | 0.00      |
| 14U871 | MMS (EPD)                    | 719200 | Employee Recruiting-General         | 0.00      | 375.00    | 375.00    |
| 14U871 | MMS (EPD)                    | 760300 | F&A Expenditures                    | 80,813.53 | 40,172.91 | 40,172.91 |
| 14U874 | Arabidopsis 2010 Renewal     | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 711100 | Supplies-General                    | 0.00      | 965.39    | 965.39    |
| 14U874 | Arabidopsis 2010 Renewal     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U874 | Arabidopsis 2010 Renewal     | 711200 | Research Supplies                   | 0.00      | 1,084.31  | 1,084.31  |
| 14U874 | Arabidopsis 2010 Renewal     | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |          |        |        |
|--------|--------------------------------|--------|-------------------------------------|----------|--------|--------|
| 14U874 | Arabidopsis 2010 Renewal       | 716100 | Rentals & Leases-General            | 0.00     | 0.00   | 0.00   |
| 14U874 | Arabidopsis 2010 Renewal       | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 14U874 | Arabidopsis 2010 Renewal       | 760300 | F&A Expenditures                    | 0.00     | 922.38 | 922.38 |
| 14U879 | Natural Resources Stewards     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14U879 | Natural Resources Stewards     | 616F10 | Extension Educator                  | 0.00     | 0.00   | 0.00   |
| 14U879 | Natural Resources Stewards     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 611BLE | Sabbatical Leave Earnings           | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,444.59 | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 65YB10 | Base Benefit Distr (fica)           | 617.91   | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 710100 | Out-of-State Travel                 | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 710200 | Foreign Travel                      | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 710300 | Conference Registration Fees        | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 7112   | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 711200 | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 718000 | Telecom-General                     | 0.00     | 0.00   | 0.00   |
| 14U881 | Solar Probe Plus FIELDS        | 760300 | F&A Expenditures                    | 3,829.71 | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 611F60 | Faculty NTT Research                | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 7112   | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 713010 | Printing & Copying-Publications     | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 716063 | Maint & Repairs-Computer Hardware   | 0.00     | 0.00   | 0.00   |
| 14U882 | Major Forest Disturbance       | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 611BLE | Sabbatical Leave Earnings           | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 61CPHX | Part Time Hourly                    | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 710100 | Out-of-State Travel                 | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 7112   | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 711200 | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 14U884 | Woody Biofuel in Montana       | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 616F10 | Extension Educator                  | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNSH | Student Labor                       | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNWS | College Work Study                  | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 710000 | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 7112   | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 711200 | Research Supplies                   | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 722200 | Participant Support                 | 0.00     | 0.00   | 0.00   |
| 14U890 | 2011 OMK 4-H Military Partners | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 14U899 | Dissecting Methane Flux        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00   | 0.00   |
| 14U899 | Dissecting Methane Flux        | 611F60 | Faculty NTT Research                | 0.00     | 0.00   | 0.00   |
| 14U899 | Dissecting Methane Flux        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00   | 0.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14U899 | Dissecting Methane Flux       | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 14U899 | Dissecting Methane Flux       | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 613N10 | Graduate Assistant                  | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 615F10 | PAT                                 | 15,877.01 | 11,233.00 | 11,233.00 |
| 14U911 | Precision Zonal Management    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 61CBHO | Part Time - Overtime                | 18.34     | 39.33     | 39.33     |
| 14U911 | Precision Zonal Management    | 61CPHX | Part Time Hourly                    | 321.75    | 583.00    | 583.00    |
| 14U911 | Precision Zonal Management    | 61DTHX | Full Time Temp - Hourly             | 3,660.00  | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 61SNHO | Student Labor - Overtime            | 300.78    | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 61SNSH | Student Labor                       | 2,417.05  | 21,947.26 | 21,947.26 |
| 14U911 | Precision Zonal Management    | 61SNWS | College Work Study                  | 1,940.11  | 1,890.49  | 1,890.49  |
| 14U911 | Precision Zonal Management    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 65YB10 | Base Benefit Distr (fica)           | 1.52      | 3.30      | 3.30      |
| 14U911 | Precision Zonal Management    | 65YF10 | Full Fringe Benefit Distr Expe      | 6,334.89  | 4,189.90  | 4,189.90  |
| 14U911 | Precision Zonal Management    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 26.71     | 48.77     | 48.77     |
| 14U911 | Precision Zonal Management    | 65YT10 | FT Temp Benefit Distr               | 303.78    | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 710100 | Out-of-State Travel                 | 1,418.60  | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 710200 | Foreign Travel                      | 505.02    | 1,934.10  | 1,934.10  |
| 14U911 | Precision Zonal Management    | 710300 | Conference Registration Fees        | 647.52    | 2,531.59  | 2,531.59  |
| 14U911 | Precision Zonal Management    | 710400 | Student or Non-Emp Travel           | 1,245.14  | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 711200 | Research Supplies                   | 5,338.14  | 2,829.62  | 2,829.62  |
| 14U911 | Precision Zonal Management    | 713000 | Printing & Copying-General          | 65.00     | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 714030 | Postage-Express Mail                | 77.00     | 46.92     | 46.92     |
| 14U911 | Precision Zonal Management    | 716000 | Maintenance & Repairs-General       | 0.00      | 1,000.00  | 1,000.00  |
| 14U911 | Precision Zonal Management    | 716100 | Rentals & Leases-General            | 30.00     | 21.00     | 21.00     |
| 14U911 | Precision Zonal Management    | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 717200 | Other Professional Services-General | 3,325.00  | 436.91    | 436.91    |
| 14U911 | Precision Zonal Management    | 719125 | Licenses/Professional Fees          | 32.50     | 0.00      | 0.00      |
| 14U911 | Precision Zonal Management    | 760300 | F&A Expenditures                    | 12,378.09 | 13,745.71 | 13,745.71 |
| 14U912 | No East Corridor 21st Century | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 14U912 | No East Corridor 21st Century | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14U912                                         | No East Corridor 21st Century  | 719210 | Employee Recruiting-Advertising     | 0.00              | 0.00              | 0.00                |
| 14U912                                         | No East Corridor 21st Century  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 3,023.13          | 3,023.13            |
| 14U926                                         | Climate Change-Northern Ecosys | 611F60 | Faculty NTT Research                | 0.00              | 2,448.37          | 2,448.37            |
| 14U926                                         | Climate Change-Northern Ecosys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 253.01            | 253.01              |
| 14U926                                         | Climate Change-Northern Ecosys | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 913.22            | 913.22              |
| 14U926                                         | Climate Change-Northern Ecosys | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 0.00              | 0.00                |
| 14U926                                         | Climate Change-Northern Ecosys | 760300 | F&A Expenditures                    | 0.00              | 1,872.17          | 1,872.17            |
| 14U927                                         | SARE Agroecosystem project     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 6,937.63          | 6,937.63            |
| 14U927                                         | SARE Agroecosystem project     | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 613N50 | Graduate - Stipend Only             | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 615F10 | PAT                                 | 0.00              | 10,177.12         | 10,177.12           |
| 14U927                                         | SARE Agroecosystem project     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 582.77            | 582.77              |
| 14U927                                         | SARE Agroecosystem project     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 3,796.06          | 3,796.06            |
| 14U927                                         | SARE Agroecosystem project     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 710400 | Student or Non-Emp Travel           | 0.00              | 455.75            | 455.75              |
| 14U927                                         | SARE Agroecosystem project     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 711200 | Research Supplies                   | 0.00              | 9,271.10          | 9,271.10            |
| 14U927                                         | SARE Agroecosystem project     | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 716000 | Maintenance & Repairs-General       | 0.00              | 462.49            | 462.49              |
| 14U927                                         | SARE Agroecosystem project     | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 717200 | Other Professional Services-General | 0.00              | 15,452.90         | 15,452.90           |
| 14U927                                         | SARE Agroecosystem project     | 718008 | Telecom-Internet Services           | 0.00              | 260.00            | 260.00              |
| 14U927                                         | SARE Agroecosystem project     | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 14U927                                         | SARE Agroecosystem project     | 760300 | F&A Expenditures                    | 0.00              | 4,739.65          | 4,739.65            |
| 14U932                                         | RUI: Ombrotrophic Bog          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 611F60 | Faculty NTT Research                | 9,893.30          | 14,836.99         | 14,836.99           |
| 14U932                                         | RUI: Ombrotrophic Bog          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 65YF10 | Full Fringe Benefit Distr Expe      | 3,947.43          | 5,534.27          | 5,534.27            |
| 14U932                                         | RUI: Ombrotrophic Bog          | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 710000 | In-State Travel                     | 41.04             | 44.85             | 44.85               |
| 14U932                                         | RUI: Ombrotrophic Bog          | 710100 | Out-of-State Travel                 | 0.00              | 1,959.15          | 1,959.15            |
| 14U932                                         | RUI: Ombrotrophic Bog          | 710200 | Foreign Travel                      | 905.44            | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 710300 | Conference Registration Fees        | 65.00             | 455.00            | 455.00              |
| 14U932                                         | RUI: Ombrotrophic Bog          | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14U932                                         | RUI: Ombrotrophic Bog          | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 200.00            | 200.00              |
| 14U932                                         | RUI: Ombrotrophic Bog          | 760300 | F&A Expenditures                    | 6,683.48          | 10,363.62         | 10,363.62           |
| 14U938                                         | Rotational Diversity           | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 14U938                                         | Rotational Diversity           | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14U938                                         | Rotational Diversity           | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 14U938                                         | Rotational Diversity           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |        |        |
|--------|-------------------------------|--------|--------------------------------------|------|--------|--------|
| 14U938 | Rotational Diversity          | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 61SNSH | Student Labor                        | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 61SNWS | College Work Study                   | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 710200 | Foreign Travel                       | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 714030 | Postage-Express Mail                 | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 717200 | Other Professional Services-General  | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 719125 | Licenses/Professional Fees           | 0.00 | 0.00   | 0.00   |
| 14U938 | Rotational Diversity          | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 616F10 | Extension Educator                   | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 713000 | Printing & Copying-General           | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 722200 | Participant Support                  | 0.00 | 0.00   | 0.00   |
| 14U939 | Food Safety Farm to Preschool | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 611F60 | Faculty NTT Research                 | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 615F10 | PAT                                  | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 710000 | In-State Travel                      | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 710200 | Foreign Travel                       | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 7112   | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 711200 | Research Supplies                    | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00   | 0.00   |
| 14U941 | Mountain Glaciers & Ice Caps  | 760300 | F&A Expenditures                     | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 611F60 | Faculty NTT Research                 | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 615F10 | PAT                                  | 0.00 | 554.74 | 554.74 |
| 14U947 | IGCCE                         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 61JBEX | Casual - Exempt                      | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 206.91 | 206.91 |
| 14U947 | IGCCE                         | 710    | Travel                               | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 710100 | Out-of-State Travel                  | 0.00 | 0.00   | 0.00   |
| 14U947 | IGCCE                         | 710300 | Conference Registration Fees         | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 14U947 | IGCCE                          | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 722205 | Participant Sup-Stipends             | 0.00 | 0.00      | 0.00      |
| 14U947 | IGCCE                          | 760300 | F&A Expenditures                     | 0.00 | 290.93    | 290.93    |
| 14U948 | RPT Project                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 716110 | Rentals-Copier                       | 0.00 | 0.00      | 0.00      |
| 14U948 | RPT Project                    | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 616F10 | Extension Educator                   | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 61JBEX | Casual - Exempt                      | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 71C600 | Insurance                            | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 722220 | Participant Sup-Post Doctoral        | 0.00 | 0.00      | 0.00      |
| 14U951 | Teen Adventure Camp 2012       | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 14U952 | Age Specific Net Migration Est | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 611Q90 | Post Doc                             | 0.00 | 4,707.49  | 4,707.49  |
| 14U953 | Hubbard Brook                  | 615F10 | PAT                                  | 0.00 | 10,087.72 | 10,087.72 |
| 14U953 | Hubbard Brook                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 4,934.93  | 4,934.93  |
| 14U953 | Hubbard Brook                  | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 710000 | In-State Travel                      | 0.00 | 309.48    | 309.48    |
| 14U953 | Hubbard Brook                  | 710100 | Out-of-State Travel                  | 0.00 | 2,284.73  | 2,284.73  |
| 14U953 | Hubbard Brook                  | 710300 | Conference Registration Fees         | 0.00 | 130.00    | 130.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |           |           |
|--------|--------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 14U953 | Hubbard Brook                  | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U953 | Hubbard Brook                  | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 100.00    | 100.00    |
| 14U953 | Hubbard Brook                  | 760300 | F&A Expenditures                     | 0.00 | 10,713.34 | 10,713.34 |
| 14U958 | Early Childhood Initiative     | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 14U958 | Early Childhood Initiative     | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 14U959 | RBSP EMFISIS Launch Checkout   | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 61JBEX | Casual - Exempt                      | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 14U962 | Coastal EnvJustice Communities | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14U965 | INBRE Administration 3         | 760300 | F&A Expenditures                     | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 61SNWS | College Work Study                   | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14U966 | Bioinformatics 3               | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 14U966 | Bioinformatics 3               | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 5,093.87  | 5,093.87  |
| 14U967 | Berberis spp. in East Africa   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 427.88    | 427.88    |
| 14U967 | Berberis spp. in East Africa   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 710200 | Foreign Travel                      | 0.00 | 1,954.98  | 1,954.98  |
| 14U967 | Berberis spp. in East Africa   | 710310 | Workshop Registration Fees          | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 710400 | Student or Non-Emp Travel           | 0.00 | 316.76    | 316.76    |
| 14U967 | Berberis spp. in East Africa   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 711190 | Publications cost                   | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 711200 | Research Supplies                   | 0.00 | 820.52    | 820.52    |
| 14U967 | Berberis spp. in East Africa   | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 714030 | Postage-Express Mail                | 0.00 | 26.81     | 26.81     |
| 14U967 | Berberis spp. in East Africa   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 719125 | Licenses/Professional Fees          | 0.00 | 0.00      | 0.00      |
| 14U967 | Berberis spp. in East Africa   | 760300 | F&A Expenditures                    | 0.00 | 864.10    | 864.10    |
| 14U971 | Supplement-On                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00      | 0.00      |
| 14U971 | Supplement-On                  | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 14U971 | Supplement-On                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14U971 | Supplement-On                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 14U971 | Supplement-On                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14U971 | Supplement-On                  | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 5,172.71  | 5,172.71  |
| 14U972 | Supplement-Off                 | 611F60 | Faculty NTT Research                | 0.00 | 19,399.50 | 19,399.50 |
| 14U972 | Supplement-Off                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 61CPHX | Part Time Hourly                    | 0.00 | 2,717.50  | 2,717.50  |
| 14U972 | Supplement-Off                 | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 434.49    | 434.49    |
| 14U972 | Supplement-Off                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 7,236.00  | 7,236.00  |
| 14U972 | Supplement-Off                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 228.27    | 228.27    |
| 14U972 | Supplement-Off                 | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 710300 | Conference Registration Fees        | 0.00 | 75.00     | 75.00     |
| 14U972 | Supplement-Off                 | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 711200 | Research Supplies                   | 0.00 | 18.00     | 18.00     |
| 14U972 | Supplement-Off                 | 714030 | Postage-Express Mail                | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 282.00    | 282.00    |
| 14U972 | Supplement-Off                 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14U972 | Supplement-Off                 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 8.70      | 8.70      |
| 14U972 | Supplement-Off                 | 760300 | F&A Expenditures                    | 0.00 | 9,248.76  | 9,248.76  |
| 14U973 | Value Added FAST Data for VxOs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14U973 | Value Added FAST Data for VxOs | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 14U974 | MHK Instrumentation-ConteFalls | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon                         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9                  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14U979 | Pohl C H N Y9                  | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14U979 | Pohl C H N Y9                  | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14U979 | Pohl C H N Y9                  | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 14U979 | Pohl C H N Y9                  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00     | 0.00      | 0.00      |
| 14U979 | Pohl C H N Y9                  | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14U979 | Pohl C H N Y9                  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14U981 | Aerial Imagery of Bluefin Tuna | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U982 | BMI and MPOD                   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14U986 | Feasibility of Intercropping   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U989 | IceBridge Science Team Project | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14U989 | IceBridge Science Team Project | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14U989 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14U989 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U989 | IceBridge Science Team Project | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U990 | NASA HGI-RB Loss Due to MPS    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14U990 | NASA HGI-RB Loss Due to MPS    | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14U990 | NASA HGI-RB Loss Due to MPS    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U990 | NASA HGI-RB Loss Due to MPS    | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 710400 | Student or Non-Emp Travel            | 0.00     | 1,702.57  | 1,702.57  |
| 14U991 | Precision Zonal Management     | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 714030 | Postage-Express Mail                 | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00      | 0.00      |
| 14U991 | Precision Zonal Management     | 760300 | F&A Expenditures                     | 0.00     | 480.21    | 480.21    |
| 14U993 | Obesity DRRP                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14U993 | Obesity DRRP                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14U993 | Obesity DRRP                   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14U994 | PolAR II                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,974.67 | 14,333.02 | 14,333.02 |
| 14U994 | PolAR II                       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14U994 | PolAR II                       | 65YB10 | Base Benefit Distr (fica)            | 329.90   | 1,203.97  | 1,203.97  |
| 14U994 | PolAR II                       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14U994 | PoLAR II                      | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14U994 | PoLAR II                      | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14U994 | PoLAR II                      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U994 | PoLAR II                      | 711200 | Research Supplies                    | 0.00      | 65.00     | 65.00     |
| 14U994 | PoLAR II                      | 717200 | Other Professional Services-General  | 20,379.03 | 1,000.00  | 1,000.00  |
| 14U994 | PoLAR II                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14U994 | PoLAR II                      | 760300 | F&A Expenditures                     | 11,724.70 | 7,885.94  | 7,885.94  |
| 14U995 | YU C H N Y9                   | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14U995 | YU C H N Y9                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U995 | YU C H N Y9                   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U995 | YU C H N Y9                   | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U995 | YU C H N Y9                   | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 14U995 | YU C H N Y9                   | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14U996 | Berba C H N Y9                | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14U997 | In-Stream Nitrogen Processing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,032.88  | 2,807.31  | 2,807.31  |
| 14U998 | Microbial Ecology             | 611F60 | Faculty NTT Research                 | 13,888.77 | 10,194.50 | 10,194.50 |
| 14U998 | Microbial Ecology             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 611Q90 | Post Doc                             | 0.00      | 3,853.80  | 3,853.80  |
| 14U998 | Microbial Ecology             | 613B90 | Graduate Summer Appoint-Research     | 9,355.98  | 4,109.95  | 4,109.95  |
| 14U998 | Microbial Ecology             | 613N30 | Graduate Research Assistant          | 17,760.21 | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 61CPHX | Part Time Hourly                     | 4,025.75  | 69.00     | 69.00     |
| 14U998 | Microbial Ecology             | 61SNSH | Student Labor                        | 2,970.00  | 122.50    | 122.50    |
| 14U998 | Microbial Ecology             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 65YB10 | Base Benefit Distr (fica)            | 945.27    | 579.16    | 579.16    |
| 14U998 | Microbial Ecology             | 65YF10 | Full Fringe Benefit Distr Expe       | 5,541.63  | 4,762.08  | 4,762.08  |
| 14U998 | Microbial Ecology             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 334.15    | 5.80      | 5.80      |
| 14U998 | Microbial Ecology             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 710100 | Out-of-State Travel                  | 1,831.39  | 5,452.26  | 5,452.26  |
| 14U998 | Microbial Ecology             | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 710300 | Conference Registration Fees         | 0.00      | 415.50    | 415.50    |
| 14U998 | Microbial Ecology             | 710400 | Student or Non-Emp Travel            | 5,141.87  | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 711200 | Research Supplies                    | 4,388.81  | 2,338.53  | 2,338.53  |
| 14U998 | Microbial Ecology             | 713000 | Printing & Copying-General           | 110.00    | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 713010 | Printing & Copying-Publications      | 1,696.73  | 0.00      | 0.00      |
| 14U998 | Microbial Ecology             | 714000 | Postage-General                      | 0.00      | 240.28    | 240.28    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14U998 | Microbial Ecology              | 714030 | Postage-Express Mail                 | 128.96    | 149.30    | 149.30    |
| 14U998 | Microbial Ecology              | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 380.00    | 380.00    |
| 14U998 | Microbial Ecology              | 717200 | Other Professional Services-General  | 0.00      | 5,331.00  | 5,331.00  |
| 14U998 | Microbial Ecology              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology              | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology              | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14U998 | Microbial Ecology              | 760300 | F&A Expenditures                     | 33,322.46 | 19,385.22 | 19,385.22 |
| 14UA01 | Sustainable Disease Management | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 61CPHX | Part Time Hourly                     | 0.00      | 253.45    | 253.45    |
| 14UA01 | Sustainable Disease Management | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 21.29     | 21.29     |
| 14UA01 | Sustainable Disease Management | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 711200 | Research Supplies                    | 0.00      | 44.97     | 44.97     |
| 14UA01 | Sustainable Disease Management | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14UA01 | Sustainable Disease Management | 760300 | F&A Expenditures                     | 0.00      | 35.17     | 35.17     |
| 14UA03 | LTER V: New Science            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,292.07  | 2,948.44  | 2,948.44  |
| 14UA03 | LTER V: New Science            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 613B90 | Graduate Summer Appoint-Research     | 3,489.26  | 2,810.80  | 2,810.80  |
| 14UA03 | LTER V: New Science            | 615F10 | PAT                                  | 8,041.66  | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 61CPHX | Part Time Hourly                     | 287.50    | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 65YB10 | Base Benefit Distr (fica)            | 728.85    | 481.67    | 481.67    |
| 14UA03 | LTER V: New Science            | 65YF10 | Full Fringe Benefit Distr Expe       | 3,208.64  | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 23.86     | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 710100 | Out-of-State Travel                  | 244.08    | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 710300 | Conference Registration Fees         | 472.50    | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 711200 | Research Supplies                    | 707.21    | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 713010 | Printing & Copying-Publications      | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 714030 | Postage-Express Mail                 | 38.18     | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 719125 | Licenses/Professional Fees           | 65.00     | 0.00      | 0.00      |
| 14UA03 | LTER V: New Science            | 760300 | F&A Expenditures                     | 10,734.43 | 2,964.45  | 2,964.45  |
| 14UA08 | Microbial Function on DOD Land | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 14UA08 | Microbial Function on DOD Land | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |



| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 14UA08                                         | Microbial Function on DOD Land | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,726.97          | 6,566.85          | 6,566.85            |
| 14UA09                                         | Ecosystem Services & Bioenergy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 613B90 | Graduate Summer Appoint-Research    | 5,464.62          | 6,461.79          | 6,461.79            |
| 14UA09                                         | Ecosystem Services & Bioenergy | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 615F10 | PAT                                 | 20,731.37         | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61CPHX | Part Time Hourly                    | 2,001.00          | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61DBHO | Full Time Temp - Overtime           | 36.00             | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61DTHX | Full Time Temp - Hourly             | 2,286.00          | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61SNSH | Student Labor                       | 643.50            | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61SNWS | College Work Study                  | 1,002.89          | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 65YB10 | Base Benefit Distr (fica)           | 1,263.90          | 1,093.51          | 1,093.51            |
| 14UA09                                         | Ecosystem Services & Bioenergy | 65YF10 | Full Fringe Benefit Distr Expe      | 8,271.78          | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 65YP10 | Nonstatus Benefit Distr (Fica)      | 166.08            | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 65YT10 | FT Temp Benefit Distr               | 189.73            | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 710100 | Out-of-State Travel                 | 872.25            | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 710200 | Foreign Travel                      | 309.71            | 573.02            | 573.02              |
| 14UA09                                         | Ecosystem Services & Bioenergy | 710300 | Conference Registration Fees        | 530.00            | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 710400 | Student or Non-Emp Travel           | 975.88            | 349.40            | 349.40              |
| 14UA09                                         | Ecosystem Services & Bioenergy | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 711200 | Research Supplies                   | 5,795.53          | 4,594.98          | 4,594.98            |
| 14UA09                                         | Ecosystem Services & Bioenergy | 714010 | Postage-Off Campus Mail Services    | 0.00              | 22.98             | 22.98               |
| 14UA09                                         | Ecosystem Services & Bioenergy | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 718008 | Telecom-Internet Services           | 17.99             | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 14UA09                                         | Ecosystem Services & Bioenergy | 760300 | F&A Expenditures                    | 15,674.06         | 5,112.27          | 5,112.27            |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 14UA12                                         | Map@Syst 2013 Leadership Funds | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 730003 | Subcontracts 03                     | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 730004 | Subcontracts 04                     | 0.00              | 0.00              | 0.00                |
| 14UA13                                         | Network Literacy CoP 2013      | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 402.75            | 17,677.46         | 17,677.46           |
| 14UA14                                         | Coastal Ocean Circulation      | 611F60 | Faculty NTT Research                | 13,098.91         | 11,787.88         | 11,787.88           |
| 14UA14                                         | Coastal Ocean Circulation      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 615F10 | PAT                                 | 18,049.99         | 22,109.90         | 22,109.90           |
| 14UA14                                         | Coastal Ocean Circulation      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 65YB10 | Base Benefit Distr (fica)           | 33.43             | 1,481.27          | 1,481.27            |
| 14UA14                                         | Coastal Ocean Circulation      | 65YF10 | Full Fringe Benefit Distr Expe      | 12,428.44         | 12,662.33         | 12,662.33           |
| 14UA14                                         | Coastal Ocean Circulation      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 710100 | Out-of-State Travel                 | 0.00              | 730.99            | 730.99              |
| 14UA14                                         | Coastal Ocean Circulation      | 710200 | Foreign Travel                      | 1,869.66          | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 14UA14                                         | Coastal Ocean Circulation      | 711190 | Publications cost                   | 2,750.00          | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |           |           |           |
|--------|---------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA14 | Coastal Ocean Circulation | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA14 | Coastal Ocean Circulation | 713000 | Printing & Copying-General           | 120.00    | 0.00      | 0.00      |
| 14UA14 | Coastal Ocean Circulation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA14 | Coastal Ocean Circulation | 760300 | F&A Expenditures                     | 23,157.84 | 31,563.65 | 31,563.65 |
| 14UA16 | Teen Adventure Camp 2013  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00      | 0.00      |
| 14UA16 | Teen Adventure Camp 2013  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14UA17 | Root Carbon Contributions | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,956.00  | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 613B90 | Graduate Summer Appoint-Research     | 7,000.00  | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 65YB10 | Base Benefit Distr (fica)            | 909.35    | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 710100 | Out-of-State Travel                  | 0.00      | 580.52    | 580.52    |
| 14UA18 | Striped Bass Selection    | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 710400 | Student or Non-Emp Travel            | 156.81    | 1,311.48  | 1,311.48  |
| 14UA18 | Striped Bass Selection    | 711148 | Supplies-Bottled Gas                 | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |           |           |           |
|--------|------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA18 | Striped Bass Selection | 711200 | Research Supplies                    | 15,472.87 | 597.89    | 597.89    |
| 14UA18 | Striped Bass Selection | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection | 714030 | Postage-Express Mail                 | 0.00      | 1,418.28  | 1,418.28  |
| 14UA18 | Striped Bass Selection | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 22.39     | 22.39     |
| 14UA18 | Striped Bass Selection | 716100 | Rentals & Leases-General             | 92.00     | 129.00    | 129.00    |
| 14UA18 | Striped Bass Selection | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 136.12    | 136.12    |
| 14UA18 | Striped Bass Selection | 717200 | Other Professional Services-General  | 4,540.00  | 4,541.51  | 4,541.51  |
| 14UA18 | Striped Bass Selection | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 14UA18 | Striped Bass Selection | 730002 | Subcontracts 02                      | 0.00      | 4,696.00  | 4,696.00  |
| 14UA18 | Striped Bass Selection | 730004 | Subcontracts 04                      | 0.00      | 17,977.93 | 17,977.93 |
| 14UA19 | ACE-MAG Renewal        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,803.36 | 13,254.07 | 13,254.07 |
| 14UA19 | ACE-MAG Renewal        | 611F60 | Faculty NTT Research                 | 39,149.10 | 30,811.07 | 30,811.07 |
| 14UA19 | ACE-MAG Renewal        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 61CPHX | Part Time Hourly                     | 0.00      | 7,377.00  | 7,377.00  |
| 14UA19 | ACE-MAG Renewal        | 61SNHO | Student Labor - Overtime             | 12.50     | 28.75     | 28.75     |
| 14UA19 | ACE-MAG Renewal        | 61SNSH | Student Labor                        | 1,526.00  | 1,377.50  | 1,377.50  |
| 14UA19 | ACE-MAG Renewal        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 65YB10 | Base Benefit Distr (fica)            | 1,145.68  | 1,110.29  | 1,110.29  |
| 14UA19 | ACE-MAG Renewal        | 65YF10 | Full Fringe Benefit Distr Expe       | 15,620.66 | 11,492.70 | 11,492.70 |
| 14UA19 | ACE-MAG Renewal        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 619.67    | 619.67    |
| 14UA19 | ACE-MAG Renewal        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 710100 | Out-of-State Travel                  | 5,282.02  | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 710300 | Conference Registration Fees         | 480.00    | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 711200 | Research Supplies                    | 129.99    | 0.00      | 0.00      |
| 14UA19 | ACE-MAG Renewal        | 713000 | Printing & Copying-General           | 0.00      | 70.00     | 70.00     |
| 14UA19 | ACE-MAG Renewal        | 713010 | Printing & Copying-Publications      | 1,209.00  | 500.00    | 500.00    |
| 14UA19 | ACE-MAG Renewal        | 760300 | F&A Expenditures                     | 37,220.21 | 31,654.45 | 31,654.45 |
| 14UA20 | MCH LEND FY14          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 617BLG | Operating Staff-Longevity            | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 713030 | Printing & Copying-Off Campus        | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 716110 | Rentals-Copier                       | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 716120 | Rentals-Property or Room             | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 718008 | Telecom-Internet Services            | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14UA20 | MCH LEND FY14          | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                          |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                          |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                          |        |                                      |                   |                   |                     |
| 14UA20                                         | MCH LEND FY14            | 722205 | Participant Sup-Stipends             | 0.00              | 0.00              | 0.00                |
| 14UA20                                         | MCH LEND FY14            | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14UA21                                         | Bailit and RWJF Brief    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14UA22                                         | Circadian Rhythms        | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 611BLE | Sabbatical Leave Earnings            | 0.00              | 2,400.00          | 2,400.00            |
| 14UA23                                         | NETC 07-1                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 5,846.64          | 5,846.64            |
| 14UA23                                         | NETC 07-1                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 613B90 | Graduate Summer Appoint-Research     | (243.72)          | 2,743.72          | 2,743.72            |
| 14UA23                                         | NETC 07-1                | 613N30 | Graduate Research Assistant          | 0.00              | 5,342.99          | 5,342.99            |
| 14UA23                                         | NETC 07-1                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 61CPHX | Part Time Hourly                     | 0.00              | 948.00            | 948.00              |
| 14UA23                                         | NETC 07-1                | 61SNSH | Student Labor                        | 0.00              | 90.00             | 90.00               |
| 14UA23                                         | NETC 07-1                | 65YB10 | Base Benefit Distr (fica)            | (20.50)           | 922.43            | 922.43              |
| 14UA23                                         | NETC 07-1                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 79.63             | 79.63               |
| 14UA23                                         | NETC 07-1                | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 717200 | Other Professional Services-General  | 0.00              | 1,098.30          | 1,098.30            |
| 14UA23                                         | NETC 07-1                | 719100 | Membership Dues & Fees               | 0.00              | 1,000.00          | 1,000.00            |
| 14UA23                                         | NETC 07-1                | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 730002 | Subcontracts 02                      | 1,360.93          | 23,795.28         | 23,795.28           |
| 14UA23                                         | NETC 07-1                | 730003 | Subcontracts 03                      | 4,497.44          | 10,925.43         | 10,925.43           |
| 14UA23                                         | NETC 07-1                | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 14UA23                                         | NETC 07-1                | 760300 | F&A Expenditures                     | (68.71)           | 11,371.80         | 11,371.80           |
| 14UA24                                         | Advanced Farm Management | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 616F10 | Extension Educator                   | 0.00              | 2,347.97          | 2,347.97            |
| 14UA24                                         | Advanced Farm Management | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 903.96            | 903.96              |
| 14UA24                                         | Advanced Farm Management | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 14UA24                                         | Advanced Farm Management | 760300 | F&A Expenditures                     | 0.00              | 845.49            | 845.49              |
| 14UA25                                         | Nano-Center Year 10      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14UA25 | Nano-Center Year 10            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 61JBHX | Casual - Hourly                      | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14UA25 | Nano-Center Year 10            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 61CBHO | Part Time - Overtime                 | 0.00     | 32.82     | 32.82     |
| 14UA26 | Forage-Based Approaches        | 61CPHX | Part Time Hourly                     | 3,250.00 | 5,633.63  | 5,633.63  |
| 14UA26 | Forage-Based Approaches        | 61SNSH | Student Labor                        | 0.00     | 2,404.63  | 2,404.63  |
| 14UA26 | Forage-Based Approaches        | 61SNWS | College Work Study                   | 0.00     | 591.25    | 591.25    |
| 14UA26 | Forage-Based Approaches        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 2.76      | 2.76      |
| 14UA26 | Forage-Based Approaches        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 269.75   | 473.23    | 473.23    |
| 14UA26 | Forage-Based Approaches        | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 711200 | Research Supplies                    | 1,079.50 | 4,421.65  | 4,421.65  |
| 14UA26 | Forage-Based Approaches        | 713005 | Printing & Copying-Campus            | 0.00     | 80.00     | 80.00     |
| 14UA26 | Forage-Based Approaches        | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 717200 | Other Professional Services-General  | 0.00     | 2,430.00  | 2,430.00  |
| 14UA26 | Forage-Based Approaches        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 718008 | Telecom-Internet Services            | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 722200 | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 14UA26 | Forage-Based Approaches        | 730002 | Subcontracts 02                      | 0.00     | 38,098.23 | 38,098.23 |
| 14UA26 | Forage-Based Approaches        | 760300 | F&A Expenditures                     | 510.97   | 6,018.09  | 6,018.09  |
| 14UA27 | Lutein Esters and Vision       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 61CPHX | Part Time Hourly                     | 0.00     | 2,154.07  | 2,154.07  |
| 14UA27 | Lutein Esters and Vision       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 180.94    | 180.94    |
| 14UA27 | Lutein Esters and Vision       | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA27 | Lutein Esters and Vision       | 711200 | Research Supplies                    | 0.00     | 884.63    | 884.63    |
| 14UA27 | Lutein Esters and Vision       | 714030 | Postage-Express Mail                 | 0.00     | 60.54     | 60.54     |
| 14UA27 | Lutein Esters and Vision       | 716100 | Rentals & Leases-General             | 0.00     | 42.00     | 42.00     |
| 14UA27 | Lutein Esters and Vision       | 760300 | F&A Expenditures                     | 0.00     | 1,578.05  | 1,578.05  |
| 14UA28 | Pohl-CHNY 10                   | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 613N30 | Graduate Research Assistant          | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14UA28 | Pohl-CHNY 10                   | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 611Q90 | Post Doc                             | 0.00     | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 611F60 | Faculty NTT Research                | 11,805.87 | 10,494.26 | 10,494.26 |
| 14UA30 | Ocean Color Merged ESDRs       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14UA30 | Ocean Color Merged ESDRs       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,710.61  | 3,914.34  | 3,914.34  |
| 14UA30 | Ocean Color Merged ESDRs       | 760300 | F&A Expenditures                    | 7,845.30  | 6,844.11  | 6,844.11  |
| 14UA31 | Rewiring the Network: Structur | 613B90 | Graduate Summer Appoint-Research    | 989.77    | 1,366.83  | 1,366.83  |
| 14UA31 | Rewiring the Network: Structur | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA31 | Rewiring the Network: Structur | 65YB10 | Base Benefit Distr (fica)           | 82.15     | 114.39    | 114.39    |
| 14UA31 | Rewiring the Network: Structur | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA31 | Rewiring the Network: Structur | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA31 | Rewiring the Network: Structur | 711200 | Research Supplies                   | 0.00      | 105.08    | 105.08    |
| 14UA31 | Rewiring the Network: Structur | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 14UA31 | Rewiring the Network: Structur | 717200 | Other Professional Services-General | 2,820.00  | 0.00      | 0.00      |
| 14UA31 | Rewiring the Network: Structur | 760300 | F&A Expenditures                    | 428.11    | 174.49    | 174.49    |
| 14UA32 | 2014 4-H Military Partnership  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 14UA32 | 2014 4-H Military Partnership  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14UA33 | SARE 2013-14                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA35 | INBRE-Bioinformatics           | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14UA35 | INBRE-Bioinformatics           | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UA36 | Selling Successfully at Farmer | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,344.84 | 11,829.13 | 11,829.13 |
| 14UA37 | LTER V: New Science            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 615F10 | PAT                                  | 14,972.52 | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 65YB10 | Base Benefit Distr (fica)            | 941.61    | 991.67    | 991.67    |
| 14UA37 | LTER V: New Science            | 65YF10 | Full Fringe Benefit Distr Expe       | 5,974.03  | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 716060 | Maint & Repairs-Computer Software    | 339.60    | 0.00      | 0.00      |
| 14UA37 | LTER V: New Science            | 760300 | F&A Expenditures                     | 15,947.00 | 6,089.89  | 6,089.89  |
| 14UA39 | VA Shellfish Aquaculture       | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA39 | VA Shellfish Aquaculture       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA40 | VA Shellfish Aquaculture       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA40 | VA Shellfish Aquaculture       | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA40 | VA Shellfish Aquaculture       | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 14UA41 | Integrated Assessment Model    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,493.90  | 7,849.20  | 7,849.20  |
| 14UA41 | Integrated Assessment Model    | 611F60 | Faculty NTT Research                 | 2,579.57  | 16,636.83 | 16,636.83 |
| 14UA41 | Integrated Assessment Model    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA41 | Integrated Assessment Model    | 615F10 | PAT                                  | 0.00      | 2,225.28  | 2,225.28  |
| 14UA41 | Integrated Assessment Model    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA41 | Integrated Assessment Model    | 65YB10 | Base Benefit Distr (fica)            | 207.00    | 658.29    | 658.29    |
| 14UA41 | Integrated Assessment Model    | 65YF10 | Full Fringe Benefit Distr Expe       | 1,029.24  | 7,035.56  | 7,035.56  |
| 14UA41 | Integrated Assessment Model    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA41 | Integrated Assessment Model    | 760300 | F&A Expenditures                     | 2,997.13  | 16,342.43 | 16,342.43 |
| 14UA42 | Obesity DRRP Year 4            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 614F10 | Academic Administrator               | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 716110 | Rentals-Copier                       | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 14UA42 | Obesity DRRP Year 4            | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,081.39  | 10,034.57 | 10,034.57 |
| 14UA43 | Fate of Methane                | 611F13 | Fac TT Wheelock School Fac (KSC)     | 0.00      | 1,182.50  | 1,182.50  |
| 14UA43 | Fate of Methane                | 611F15 | Fac Tenure Track AAUP (UNH)          | 20,394.13 | 8,886.78  | 8,886.78  |
| 14UA43 | Fate of Methane                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 6,060.70  | 6,060.70  |
| 14UA43 | Fate of Methane                | 613N30 | Graduate Research Assistant          | 0.00      | 6,974.34  | 6,974.34  |
| 14UA43 | Fate of Methane                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 65YB10 | Base Benefit Distr (fica)            | 753.75    | 1,352.00  | 1,352.00  |
| 14UA43 | Fate of Methane                | 65YF10 | Full Fringe Benefit Distr Expe       | 8,137.23  | 3,755.84  | 3,755.84  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UA43 | Fate of Methane                | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA43 | Fate of Methane                | 714010 | Postage-Off Campus Mail Services    | 0.00      | 10.18     | 10.18     |
| 14UA43 | Fate of Methane                | 715000 | Non-Cap Equip-General               | 1,460.94  | 7,069.51  | 7,069.51  |
| 14UA43 | Fate of Methane                | 717200 | Other Professional Services-General | 125.81    | 828.86    | 828.86    |
| 14UA43 | Fate of Methane                | 760300 | F&A Expenditures                    | 18,977.78 | 21,923.75 | 21,923.75 |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 616F10 | Extension Educator                  | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 71C600 | Insurance                           | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 14UA44 | Teen Adventure Camp 2014 & 15  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,589.98  | 12,061.69 | 12,061.69 |
| 14UA45 | Structural Integrity Assessmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 613B90 | Graduate Summer Appoint-Research    | 4,898.02  | 2,923.08  | 2,923.08  |
| 14UA45 | Structural Integrity Assessmnt | 613N30 | Graduate Research Assistant         | 26,684.12 | 8,583.81  | 8,583.81  |
| 14UA45 | Structural Integrity Assessmnt | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 61SNHO | Student Labor - Overtime            | (22.50)   | 22.50     | 22.50     |
| 14UA45 | Structural Integrity Assessmnt | 61SNSH | Student Labor                       | 1,870.00  | 4,235.00  | 4,235.00  |
| 14UA45 | Structural Integrity Assessmnt | 61SNWS | College Work Study                  | 0.00      | 17.50     | 17.50     |
| 14UA45 | Structural Integrity Assessmnt | 65YB10 | Base Benefit Distr (fica)           | 953.51    | 1,257.09  | 1,257.09  |
| 14UA45 | Structural Integrity Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 710100 | Out-of-State Travel                 | 467.29    | 789.63    | 789.63    |
| 14UA45 | Structural Integrity Assessmnt | 710200 | Foreign Travel                      | 0.00      | 2,163.54  | 2,163.54  |
| 14UA45 | Structural Integrity Assessmnt | 710300 | Conference Registration Fees        | 1,490.00  | 1,213.60  | 1,213.60  |
| 14UA45 | Structural Integrity Assessmnt | 710400 | Student or Non-Emp Travel           | 1,035.81  | 138.00    | 138.00    |
| 14UA45 | Structural Integrity Assessmnt | 711132 | Supplies-Software Incl Site License | 0.00      | 500.00    | 500.00    |
| 14UA45 | Structural Integrity Assessmnt | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 711200 | Research Supplies                   | 1,026.24  | 531.16    | 531.16    |
| 14UA45 | Structural Integrity Assessmnt | 714010 | Postage-Off Campus Mail Services    | 21.39     | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 715000 | Non-Cap Equip-General               | 1,006.00  | 1,306.81  | 1,306.81  |
| 14UA45 | Structural Integrity Assessmnt | 717200 | Other Professional Services-General | 3,229.72  | 0.00      | 0.00      |
| 14UA45 | Structural Integrity Assessmnt | 760300 | F&A Expenditures                    | 23,393.57 | 16,978.07 | 16,978.07 |
| 14UA46 | Cyber Defense Competition      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA46 | Cyber Defense Competition      | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 14UA46 | Cyber Defense Competition      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 14UA46 | Cyber Defense Competition      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA46 | Cyber Defense Competition      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 14UA46 | Cyber Defense Competition      | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office    | 615F10 | PAT                                 | 63,900.89 | 56,692.92 | 56,692.92 |
| 14UA47 | Ice Drilling Program Office    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office    | 65YF10 | Full Fringe Benefit Distr Expe      | 25,496.45 | 21,202.74 | 21,202.74 |
| 14UA47 | Ice Drilling Program Office    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office    | 710000 | In-State Travel                     | 0.00      | 1,104.64  | 1,104.64  |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UA47 | Ice Drilling Program Office   | 710100 | Out-of-State Travel                 | 3,041.61  | 5,342.90  | 5,342.90  |
| 14UA47 | Ice Drilling Program Office   | 710200 | Foreign Travel                      | 0.00      | 2,642.08  | 2,642.08  |
| 14UA47 | Ice Drilling Program Office   | 710300 | Conference Registration Fees        | 0.00      | 825.53    | 825.53    |
| 14UA47 | Ice Drilling Program Office   | 710400 | Student or Non-Emp Travel           | 0.00      | 596.40    | 596.40    |
| 14UA47 | Ice Drilling Program Office   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office   | 711200 | Research Supplies                   | 1,408.98  | 108.84    | 108.84    |
| 14UA47 | Ice Drilling Program Office   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office   | 716063 | Maint & Repairs-Computer Hardware   | 42.91     | 42.05     | 42.05     |
| 14UA47 | Ice Drilling Program Office   | 717200 | Other Professional Services-General | 69.75     | 1,129.19  | 1,129.19  |
| 14UA47 | Ice Drilling Program Office   | 718000 | Telecom-General                     | 12.66     | 0.00      | 0.00      |
| 14UA47 | Ice Drilling Program Office   | 718016 | Telecom-Usage (Tolls)               | 31.09     | 5.14      | 5.14      |
| 14UA47 | Ice Drilling Program Office   | 760300 | F&A Expenditures                    | 44,651.99 | 42,603.98 | 42,603.98 |
| 14UA48 | Rare Conditions Surveillance  | 611F60 | Faculty NTT Research                | 0.00      | 961.04    | 961.04    |
| 14UA48 | Rare Conditions Surveillance  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 358.48    | 358.48    |
| 14UA48 | Rare Conditions Surveillance  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 716110 | Rentals-Copier                      | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 14UA48 | Rare Conditions Surveillance  | 760300 | F&A Expenditures                    | 0.00      | 504.05    | 504.05    |
| 14UA49 | Rodent Model of FASD          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 6,916.35  | 6,916.35  |
| 14UA49 | Rodent Model of FASD          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 61CPHX | Part Time Hourly                    | 622.50    | 1,605.00  | 1,605.00  |
| 14UA49 | Rodent Model of FASD          | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 61SNSH | Student Labor                       | 4,061.25  | 1,620.00  | 1,620.00  |
| 14UA49 | Rodent Model of FASD          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 580.98    | 580.98    |
| 14UA49 | Rodent Model of FASD          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 51.67     | 134.82    | 134.82    |
| 14UA49 | Rodent Model of FASD          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 710100 | Out-of-State Travel                 | 0.00      | 2,598.28  | 2,598.28  |
| 14UA49 | Rodent Model of FASD          | 710300 | Conference Registration Fees        | 375.00    | 375.00    | 375.00    |
| 14UA49 | Rodent Model of FASD          | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 711100 | Supplies-General                    | 144.60    | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 711110 | Supplies-Animal Feed-Care           | 1,489.86  | 112.85    | 112.85    |
| 14UA49 | Rodent Model of FASD          | 711120 | Supplies-Sets, Scene Shop & Paint   | (61.20)   | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 711132 | Supplies-Software Incl Site License | 154.95    | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA49 | Rodent Model of FASD          | 711200 | Research Supplies                   | 2,710.39  | 2,929.91  | 2,929.91  |
| 14UA49 | Rodent Model of FASD          | 719100 | Membership Dues & Fees              | 150.00    | 200.00    | 200.00    |
| 14UA49 | Rodent Model of FASD          | 760300 | F&A Expenditures                    | 4,607.04  | 8,109.77  | 8,109.77  |
| 14UA50 | Carbon Liberation Pathways    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,196.42  | 14,398.76 | 14,398.76 |
| 14UA50 | Carbon Liberation Pathways    | 611F15 | Fac Tenure Track AAUP (UNH)         | 15,571.24 | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 611F60 | Faculty NTT Research                | 20,741.99 | 19,193.60 | 19,193.60 |
| 14UA50 | Carbon Liberation Pathways    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 611Q90 | Post Doc                            | 0.00      | 23,633.95 | 23,633.95 |
| 14UA50 | Carbon Liberation Pathways    | 613B90 | Graduate Summer Appoint-Research    | 11,371.05 | 478.82    | 478.82    |
| 14UA50 | Carbon Liberation Pathways    | 615F10 | PAT                                 | 13,647.85 | 11,591.01 | 11,591.01 |
| 14UA50 | Carbon Liberation Pathways    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 65YB10 | Base Benefit Distr (fica)           | 1,541.08  | 1,248.91  | 1,248.91  |
| 14UA50 | Carbon Liberation Pathways    | 65YF10 | Full Fringe Benefit Distr Expe      | 19,934.59 | 17,375.75 | 17,375.75 |
| 14UA50 | Carbon Liberation Pathways    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 710100 | Out-of-State Travel                 | 2,356.30  | 3,879.45  | 3,879.45  |
| 14UA50 | Carbon Liberation Pathways    | 710200 | Foreign Travel                      | 575.04    | 4,275.99  | 4,275.99  |
| 14UA50 | Carbon Liberation Pathways    | 710300 | Conference Registration Fees        | 480.00    | 481.00    | 481.00    |
| 14UA50 | Carbon Liberation Pathways    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 711200 | Research Supplies                   | 0.00      | 25.86     | 25.86     |
| 14UA50 | Carbon Liberation Pathways    | 713000 | Printing & Copying-General          | 120.00    | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 713010 | Printing & Copying-Publications     | 0.00      | 1,375.00  | 1,375.00  |
| 14UA50 | Carbon Liberation Pathways    | 716063 | Maint & Repairs-Computer Hardware   | 500.00    | 1,000.00  | 1,000.00  |
| 14UA50 | Carbon Liberation Pathways    | 717200 | Other Professional Services-General | 3,657.00  | 0.00      | 0.00      |
| 14UA50 | Carbon Liberation Pathways    | 760300 | F&A Expenditures                    | 46,403.83 | 47,005.07 | 47,005.07 |
| 14UA51 | Establishment of Set in Maine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA51 | Establishment of Set in Maine | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 14UA51                                         | Establishment of Set in Maine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 0.00              | 0.00                |
| 14UA51                                         | Establishment of Set in Maine | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 14UA52                                         | 2014 4-H Military Partnership | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 14UA53                                         | UUV and ASV Autonomy          | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA54                                         | GeoCamera Software            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 14UA54                                         | GeoCamera Software            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA54                                         | GeoCamera Software            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UA54                                         | GeoCamera Software            | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,149.51         | 10,349.90         | 10,349.90           |
| 14UA55                                         | DOD: Biological Invasion      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 611Q90 | Post Doc                            | 46,444.31         | 3,778.63          | 3,778.63            |
| 14UA55                                         | DOD: Biological Invasion      | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 6,236.10          | 6,236.10            |
| 14UA55                                         | DOD: Biological Invasion      | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 615F10 | PAT                                 | 16,537.72         | 31,058.89         | 31,058.89           |
| 14UA55                                         | DOD: Biological Invasion      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 61SNHO | Student Labor - Overtime            | 13.75             | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 61SNSH | Student Labor                       | 13,994.75         | 12,354.57         | 12,354.57           |
| 14UA55                                         | DOD: Biological Invasion      | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 65YB10 | Base Benefit Distr (fica)           | 1,423.42          | 1,390.63          | 1,390.63            |
| 14UA55                                         | DOD: Biological Invasion      | 65YF10 | Full Fringe Benefit Distr Expe      | 16,073.09         | 12,456.25         | 12,456.25           |
| 14UA55                                         | DOD: Biological Invasion      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 710100 | Out-of-State Travel                 | 1,962.48          | 452.96            | 452.96              |
| 14UA55                                         | DOD: Biological Invasion      | 710200 | Foreign Travel                      | 316.44            | 0.00              | 0.00                |
| 14UA55                                         | DOD: Biological Invasion      | 710300 | Conference Registration Fees        | 1,883.50          | 1,880.59          | 1,880.59            |
| 14UA55                                         | DOD: Biological Invasion      | 710400 | Student or Non-Emp Travel           | 2,044.91          | 2,052.66          | 2,052.66            |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA55 | DOD: Biological Invasion      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA55 | DOD: Biological Invasion      | 711200 | Research Supplies                    | 16,141.15 | 22,998.14 | 22,998.14 |
| 14UA55 | DOD: Biological Invasion      | 713000 | Printing & Copying-General           | 70.00     | 0.00      | 0.00      |
| 14UA55 | DOD: Biological Invasion      | 714030 | Postage-Express Mail                 | 292.35    | 29.73     | 29.73     |
| 14UA55 | DOD: Biological Invasion      | 716000 | Maintenance & Repairs-General        | 0.00      | 478.00    | 478.00    |
| 14UA55 | DOD: Biological Invasion      | 716100 | Rentals & Leases-General             | 396.00    | 114.00    | 114.00    |
| 14UA55 | DOD: Biological Invasion      | 716125 | Rentals-Vehicles incl Marine         | 248.94    | 0.00      | 0.00      |
| 14UA55 | DOD: Biological Invasion      | 717200 | Other Professional Services-General  | 14,745.45 | 8,834.00  | 8,834.00  |
| 14UA55 | DOD: Biological Invasion      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA55 | DOD: Biological Invasion      | 719125 | Licenses/Professional Fees           | 65.00     | 0.00      | 0.00      |
| 14UA55 | DOD: Biological Invasion      | 760300 | F&A Expenditures                     | 71,156.40 | 54,370.84 | 54,370.84 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA56 | Hurricane Sandy - DOI- Part I | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 14UA57 | Pollinator WG                 | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,090.07 | 8,350.17  | 8,350.17  |
| 14UA58 | Climate Change                | 611F15 | Fac Tenure Track AAUP (UNH)          | 5,070.06  | 9,541.26  | 9,541.26  |
| 14UA58 | Climate Change                | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 6,060.70  | 6,060.70  |
| 14UA58 | Climate Change                | 613N30 | Graduate Research Assistant          | 0.00      | 16,000.02 | 16,000.02 |
| 14UA58 | Climate Change                | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 615F10 | PAT                                  | 15,800.94 | 22,278.37 | 22,278.37 |
| 14UA58 | Climate Change                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 61CPHX | Part Time Hourly                     | 0.00      | 2,640.00  | 2,640.00  |
| 14UA58 | Climate Change                | 65YB10 | Base Benefit Distr (fica)            | 920.48    | 1,208.48  | 1,208.48  |
| 14UA58 | Climate Change                | 65YF10 | Full Fringe Benefit Distr Expe       | 8,327.45  | 11,868.75 | 11,868.75 |
| 14UA58 | Climate Change                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 221.76    | 221.76    |
| 14UA58 | Climate Change                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 710400 | Student or Non-Emp Travel            | 1,360.20  | 5,664.74  | 5,664.74  |
| 14UA58 | Climate Change                | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 711200 | Research Supplies                    | 153.90    | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 713005 | Printing & Copying-Campus            | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 714030 | Postage-Express Mail                 | 12.28     | 10.22     | 10.22     |
| 14UA58 | Climate Change                | 716060 | Maint & Repairs-Computer Software    | 0.00      | 169.80    | 169.80    |
| 14UA58 | Climate Change                | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 2,870.24  | 2,870.24  |
| 14UA58 | Climate Change                | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14UA58 | Climate Change                | 760300 | F&A Expenditures                     | 20,299.24 | 41,270.11 | 41,270.11 |
| 14UA59 | University Partnership        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA59 | University Partnership         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 722205 | Participant Sup-Stipends             | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00      | 0.00      |
| 14UA59 | University Partnership         | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 611F60 | Faculty NTT Research                 | 0.00      | 337.00    | 337.00    |
| 14UA60 | Technical Assistance 2014-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 125.73    | 125.73    |
| 14UA60 | Technical Assistance 2014-2015 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 711200 | Research Supplies                    | 0.00      | 176.40    | 176.40    |
| 14UA60 | Technical Assistance 2014-2015 | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00      |
| 14UA60 | Technical Assistance 2014-2015 | 760300 | F&A Expenditures                     | 0.00      | 63.91     | 63.91     |
| 14UA61 | Soil C in Biofuel Systems      | 611Q90 | Post Doc                             | 47,549.26 | 45,324.94 | 45,324.94 |
| 14UA61 | Soil C in Biofuel Systems      | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 65YF10 | Full Fringe Benefit Distr Expe       | 9,700.01  | 11,214.83 | 11,214.83 |
| 14UA61 | Soil C in Biofuel Systems      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 710300 | Conference Registration Fees         | 585.00    | 635.00    | 635.00    |
| 14UA61 | Soil C in Biofuel Systems      | 710400 | Student or Non-Emp Travel            | 2,559.31  | 1,166.92  | 1,166.92  |
| 14UA61 | Soil C in Biofuel Systems      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 711200 | Research Supplies                    | 187.42    | 1,350.95  | 1,350.95  |
| 14UA61 | Soil C in Biofuel Systems      | 713000 | Printing & Copying-General           | 70.00     | 60.00     | 60.00     |
| 14UA61 | Soil C in Biofuel Systems      | 714030 | Postage-Express Mail                 | 0.00      | 118.04    | 118.04    |
| 14UA61 | Soil C in Biofuel Systems      | 717200 | Other Professional Services-General  | 230.00    | 1,732.00  | 1,732.00  |
| 14UA61 | Soil C in Biofuel Systems      | 719000 | Business Meals-Meetings-Non Travel   | 19.11     | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 719125 | Licenses/Professional Fees           | 65.00     | 0.00      | 0.00      |
| 14UA61 | Soil C in Biofuel Systems      | 760300 | F&A Expenditures                     | 28,958.35 | 29,261.32 | 29,261.32 |
| 14UA62 | IceBridge Science Team Project | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA62 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA62 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA62 | IceBridge Science Team Project | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA62 | IceBridge Science Team Project | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 611F70 | Faculty NTT Clinical                 | 0.00      | (0.02)    | (0.02)    |
| 14UA63 | MCH LEND FY15                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 617BLG | Operating Staff-Longevity            | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |          |           |           |
|--------|------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14UA63 | MCH LEND FY15                | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 711100 | Supplies-General                     | 0.00     | 167.04    | 167.04    |
| 14UA63 | MCH LEND FY15                | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 711156 | Supplies-Electronic Devices          | 0.00     | 1,757.05  | 1,757.05  |
| 14UA63 | MCH LEND FY15                | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 713030 | Printing & Copying-Off Campus        | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 716110 | Rentals-Copier                       | 0.00     | 27.10     | 27.10     |
| 14UA63 | MCH LEND FY15                | 716120 | Rentals-Property or Room             | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 718000 | Telecom-General                      | 0.00     | 3.45      | 3.45      |
| 14UA63 | MCH LEND FY15                | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 722200 | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 722205 | Participant Sup-Stipends             | 0.00     | 0.00      | 0.00      |
| 14UA63 | MCH LEND FY15                | 760300 | F&A Expenditures                     | 0.00     | 156.37    | 156.37    |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 615F10 | PAT                                  | 5,630.98 | 38,006.19 | 38,006.19 |
| 14UA65 | TAACCCT-2                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 61CPEX | Part Time Salary                     | 0.00     | 8,549.57  | 8,549.57  |
| 14UA65 | TAACCCT-2                    | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 65YF10 | Full Fringe Benefit Distr Expe       | 2,246.76 | 14,220.73 | 14,220.73 |
| 14UA65 | TAACCCT-2                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 718.21    | 718.21    |
| 14UA65 | TAACCCT-2                    | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 710000 | In-State Travel                      | 0.00     | 234.45    | 234.45    |
| 14UA65 | TAACCCT-2                    | 711132 | Supplies-Software Incl Site License  | 0.00     | 55.84     | 55.84     |
| 14UA65 | TAACCCT-2                    | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 1,594.70  | 1,594.70  |
| 14UA65 | TAACCCT-2                    | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 717200 | Other Professional Services-General  | 0.00     | 4,444.50  | 4,444.50  |
| 14UA65 | TAACCCT-2                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 14UA65 | TAACCCT-2                    | 718002 | Telecom-Fixed (Basic Phone Service)  | 390.80   | 273.60    | 273.60    |
| 14UA65 | TAACCCT-2                    | 718016 | Telecom-Usage (Tolls)                | 292.56   | 2.41      | 2.41      |
| 14UA65 | TAACCCT-2                    | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 16.74     | 16.74     |
| 14UA65 | TAACCCT-2                    | 760300 | F&A Expenditures                     | 3,270.33 | 26,020.74 | 26,020.74 |
| 14UA66 | AMTech FIBERS-UNH            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 15,969.33 | 15,969.33 |
| 14UA66 | AMTech FIBERS-UNH            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 1,341.45  | 1,341.45  |
| 14UA66 | AMTech FIBERS-UNH            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 710200 | Foreign Travel                       | 0.00     | 416.84    | 416.84    |
| 14UA66 | AMTech FIBERS-UNH            | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 14UA66 | AMTech FIBERS-UNH            | 760300 | F&A Expenditures                     | 0.00     | 6,771.93  | 6,771.93  |
| 14UA67 | Network Literacy CoP 2014    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014    | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14UA67 | Network Literacy CoP 2014      | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 730003 | Subcontracts 03                      | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 730005 | Subcontracts 05                      | 0.00     | 0.00      | 0.00      |
| 14UA67 | Network Literacy CoP 2014      | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 616F10 | Extension Educator                   | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 710000 | In-State Travel                      | 158.76   | 110.74    | 110.74    |
| 14UA68 | Lowbush Blueberry Weed Control | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 717200 | Other Professional Services-General  | 1,056.00 | 0.00      | 0.00      |
| 14UA68 | Lowbush Blueberry Weed Control | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 1,056.00  | 1,056.00  |
| 14UA68 | Lowbush Blueberry Weed Control | 760300 | F&A Expenditures                     | 121.47   | 116.67    | 116.67    |
| 14UA69 | NARF-Net                       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA69 | NARF-Net                       | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 14UA69 | NARF-Net                       | 616F10 | Extension Educator                   | 0.00     | 11,945.89 | 11,945.89 |
| 14UA69 | NARF-Net                       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 4,455.81  | 4,455.81  |
| 14UA69 | NARF-Net                       | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA69 | NARF-Net                       | 711200 | Research Supplies                    | 0.00     | 78.96     | 78.96     |
| 14UA69 | NARF-Net                       | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 228.06    | 228.06    |
| 14UA69 | NARF-Net                       | 717200 | Other Professional Services-General  | 0.00     | 2,500.00  | 2,500.00  |
| 14UA69 | NARF-Net                       | 760300 | F&A Expenditures                     | 0.00     | 4,994.24  | 4,994.24  |
| 14UA70 | Circadian Rhythms              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 14UA70 | Circadian Rhythms              | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 616F10 | Extension Educator                   | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 14UA71 | Map Syst 2014 Leadership Funds | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UA72 | ISINGLASS                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 712.99    | 712.99    |
| 14UA72 | ISINGLASS                      | 611F15 | Fac Tenure Track AAUP (UNH)          | 4,000.63 | 5,249.02  | 5,249.02  |
| 14UA72 | ISINGLASS                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UA72 | ISINGLASS                      | 613B90 | Graduate Summer Appoint-Research     | 4,744.63 | 6,165.88  | 6,165.88  |
| 14UA72 | ISINGLASS                      | 613N30 | Graduate Research Assistant          | 3,465.59 | 8,077.70  | 8,077.70  |
| 14UA72 | ISINGLASS                      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14UA72 | ISINGLASS                      | 615F10 | PAT                                  | 9,186.50 | 25,117.03 | 25,117.03 |
| 14UA72 | ISINGLASS                      | 61CPHX | Part Time Hourly                     | 0.00     | 8,918.32  | 8,918.32  |
| 14UA72 | ISINGLASS                      | 61SNSH | Student Labor                        | 6,158.50 | 3,518.00  | 3,518.00  |
| 14UA72 | ISINGLASS                      | 61SNWS | College Work Study                   | 950.00   | 0.00      | 0.00      |
| 14UA72 | ISINGLASS                      | 65YB10 | Base Benefit Distr (fica)            | 393.79   | 577.40    | 577.40    |
| 14UA72 | ISINGLASS                      | 65YF10 | Full Fringe Benefit Distr Expe       | 5,261.69 | 11,326.58 | 11,326.58 |
| 14UA72 | ISINGLASS                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 749.16    | 749.16    |

| 1D - UNH - Durham                              |                           |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                           |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                           |        |                                      |                   |                   |                     |
| 14UA72                                         | ISINGLASS                 | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 710100 | Out-of-State Travel                  | 11,264.76         | 845.35            | 845.35              |
| 14UA72                                         | ISINGLASS                 | 710300 | Conference Registration Fees         | 535.00            | 115.00            | 115.00              |
| 14UA72                                         | ISINGLASS                 | 710400 | Student or Non-Emp Travel            | 5,237.21          | 320.00            | 320.00              |
| 14UA72                                         | ISINGLASS                 | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 711200 | Research Supplies                    | 1,344.15          | 1,826.98          | 1,826.98            |
| 14UA72                                         | ISINGLASS                 | 713000 | Printing & Copying-General           | 190.00            | 140.00            | 140.00              |
| 14UA72                                         | ISINGLASS                 | 713010 | Printing & Copying-Publications      | 1,000.00          | 1,000.00          | 1,000.00            |
| 14UA72                                         | ISINGLASS                 | 714030 | Postage-Express Mail                 | 822.24            | 7.72              | 7.72                |
| 14UA72                                         | ISINGLASS                 | 716060 | Maint & Repairs-Computer Software    | 0.00              | 159.50            | 159.50              |
| 14UA72                                         | ISINGLASS                 | 716100 | Rentals & Leases-General             | 120.00            | 40.00             | 40.00               |
| 14UA72                                         | ISINGLASS                 | 719100 | Membership Dues & Fees               | 0.00              | 117.50            | 117.50              |
| 14UA72                                         | ISINGLASS                 | 7300   | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14UA72                                         | ISINGLASS                 | 740010 | Sponsor Deliverable Equipment        | 103.95            | 3,093.23          | 3,093.23            |
| 14UA72                                         | ISINGLASS                 | 760300 | F&A Expenditures                     | 25,970.54         | 35,617.50         | 35,617.50           |
| 14UA73                                         | Seafloor Methane Deposits | 714010 | Postage-Off Campus Mail Services     | 0.00              | 1,291.60          | 1,291.60            |
| 14UA73                                         | Seafloor Methane Deposits | 715000 | Non-Cap Equip-General                | 0.00              | 4,402.57          | 4,402.57            |
| 14UA73                                         | Seafloor Methane Deposits | 740000 | Cap Equipment                        | 0.00              | 34,945.99         | 34,945.99           |
| 14UA73                                         | Seafloor Methane Deposits | 760300 | F&A Expenditures                     | 0.00              | 2,772.00          | 2,772.00            |
| 14UA74                                         | RosBREED II               | 611Q90 | Post Doc                             | 23,649.08         | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 61SNSH | Student Labor                        | 0.00              | 1,297.25          | 1,297.25            |
| 14UA74                                         | RosBREED II               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 65YF10 | Full Fringe Benefit Distr Expe       | 4,824.42          | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 710100 | Out-of-State Travel                  | 3,184.99          | 1,426.38          | 1,426.38            |
| 14UA74                                         | RosBREED II               | 710200 | Foreign Travel                       | 1,457.92          | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 710300 | Conference Registration Fees         | 300.00            | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 711200 | Research Supplies                    | 0.00              | 120.42            | 120.42              |
| 14UA74                                         | RosBREED II               | 715005 | Non-Cap Equip-Computer Hardware      | 0.00              | 769.90            | 769.90              |
| 14UA74                                         | RosBREED II               | 717200 | Other Professional Services-General  | 910.00            | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UA74                                         | RosBREED II               | 760300 | F&A Expenditures                     | 9,681.70          | 1,019.30          | 1,019.30            |
| 14UA75                                         | White Worm Cultivation    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,731.26          | 3,296.00          | 3,296.00            |
| 14UA75                                         | White Worm Cultivation    | 611F60 | Faculty NTT Research                 | 16,166.79         | 16,887.44         | 16,887.44           |
| 14UA75                                         | White Worm Cultivation    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 613N30 | Graduate Research Assistant          | 8,319.99          | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 616F10 | Extension Educator                   | 0.00              | 7,331.62          | 7,331.62            |
| 14UA75                                         | White Worm Cultivation    | 61CPHX | Part Time Hourly                     | 0.00              | 2,062.50          | 2,062.50            |
| 14UA75                                         | White Worm Cultivation    | 65YB10 | Base Benefit Distr (fica)            | 226.69            | 276.86            | 276.86              |
| 14UA75                                         | White Worm Cultivation    | 65YF10 | Full Fringe Benefit Distr Expe       | 6,450.59          | 9,049.63          | 9,049.63            |
| 14UA75                                         | White Worm Cultivation    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 173.25            | 173.25              |
| 14UA75                                         | White Worm Cultivation    | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 710100 | Out-of-State Travel                  | 2,028.20          | 1,165.55          | 1,165.55            |
| 14UA75                                         | White Worm Cultivation    | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 710300 | Conference Registration Fees         | 655.00            | 455.00            | 455.00              |
| 14UA75                                         | White Worm Cultivation    | 710400 | Student or Non-Emp Travel            | 443.20            | 429.20            | 429.20              |
| 14UA75                                         | White Worm Cultivation    | 711132 | Supplies-Software Incl Site License  | 0.00              | 260.00            | 260.00              |
| 14UA75                                         | White Worm Cultivation    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA75                                         | White Worm Cultivation    | 711200 | Research Supplies                    | 854.55            | 1,678.46          | 1,678.46            |
| 14UA75                                         | White Worm Cultivation    | 714010 | Postage-Off Campus Mail Services     | 0.00              | 5.75              | 5.75                |
| 14UA75                                         | White Worm Cultivation    | 714030 | Postage-Express Mail                 | 476.13            | 864.73            | 864.73              |
| 14UA75                                         | White Worm Cultivation    | 717200 | Other Professional Services-General  | 4,918.00          | 199.00            | 199.00              |
| 14UA75                                         | White Worm Cultivation    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 1,765.48          | 1,765.48            |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00              | 0.00                |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 14UA77                                         | INBRE-Yr 5 Bioinformatics | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |           |           |
|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 61CBHO | Part Time - Overtime                | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 61CPHX | Part Time Hourly                    | 0.00 | 5,451.00  | 5,451.00  |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 148.30    | 148.30    |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 457.89    | 457.89    |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 716100 | Rentals & Leases-General            | 0.00 | 210.00    | 210.00    |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 14UA77 | INBRE-Yr 5 Bioinformatics      | 760300 | F&A Expenditures                    | 0.00 | 2,747.17  | 2,747.17  |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 6,491.06  | 6,491.06  |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 545.24    | 545.24    |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 715000 | Non-Cap Equip-General               | 0.00 | 0.00      | 0.00      |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 760300 | F&A Expenditures                    | 0.00 | 1,759.06  | 1,759.06  |
| 14UA79 | Maine Eelgrass Mapping         | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 14UA79 | Maine Eelgrass Mapping         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14UA79 | Maine Eelgrass Mapping         | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 14UA79 | Maine Eelgrass Mapping         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 14UA79 | Maine Eelgrass Mapping         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14UA79 | Maine Eelgrass Mapping         | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 616F10 | Extension Educator                  | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 14UA82 | SARE Fellows                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 10,050.58 | 10,050.58 |
| 14UA83 | University Partnership 2015    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 61SNSH | Student Labor                       | 0.00 | 1,440.00  | 1,440.00  |
| 14UA83 | University Partnership 2015    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 844.25    | 844.25    |
| 14UA83 | University Partnership 2015    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 711100 | Supplies-General                    | 0.00 | 839.04    | 839.04    |
| 14UA83 | University Partnership 2015    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 717000 | Consulting-General                  | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 717200 | Other Professional Services-General | 0.00 | 9,000.00  | 9,000.00  |
| 14UA83 | University Partnership 2015    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 30.48     | 30.48     |
| 14UA83 | University Partnership 2015    | 719005 | Business Meals-Group or Class Meals | 0.00 | 111.67    | 111.67    |
| 14UA83 | University Partnership 2015    | 722200 | Participant Support                 | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 722205 | Participant Sup-Stipends            | 0.00 | 5,000.00  | 5,000.00  |
| 14UA83 | University Partnership 2015    | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00      | 0.00      |
| 14UA83 | University Partnership 2015    | 760300 | F&A Expenditures                    | 0.00 | 1,785.31  | 1,785.31  |



| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14UA84                                         | Labor Management               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA84                                         | Labor Management               | 616F10 | Extension Educator                   | 2,706.86          | 4,006.34          | 4,006.34            |
| 14UA84                                         | Labor Management               | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA84                                         | Labor Management               | 65YF10 | Full Fringe Benefit Distr Expe       | 1,080.05          | 1,497.79          | 1,497.79            |
| 14UA84                                         | Labor Management               | 760300 | F&A Expenditures                     | 984.63            | 1,431.11          | 1,431.11            |
| 14UA85                                         | Central Asia Drylands          | 611F60 | Faculty NTT Research                 | 38,295.65         | 8,050.02          | 8,050.02            |
| 14UA85                                         | Central Asia Drylands          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 615F10 | PAT                                  | 12,963.12         | 2,052.81          | 2,052.81            |
| 14UA85                                         | Central Asia Drylands          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 65YF10 | Full Fringe Benefit Distr Expe       | 20,452.18         | 3,770.75          | 3,770.75            |
| 14UA85                                         | Central Asia Drylands          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 710100 | Out-of-State Travel                  | 1,121.84          | 1,983.52          | 1,983.52            |
| 14UA85                                         | Central Asia Drylands          | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 710300 | Conference Registration Fees         | 545.00            | 520.00            | 520.00              |
| 14UA85                                         | Central Asia Drylands          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 711200 | Research Supplies                    | 0.00              | 802.96            | 802.96              |
| 14UA85                                         | Central Asia Drylands          | 713000 | Printing & Copying-General           | 120.00            | 0.00              | 0.00                |
| 14UA85                                         | Central Asia Drylands          | 716063 | Maint & Repairs-Computer Hardware    | 550.00            | 200.00            | 200.00              |
| 14UA85                                         | Central Asia Drylands          | 760300 | F&A Expenditures                     | 35,172.76         | 8,255.56          | 8,255.56            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,999.81          | 7,014.69          | 7,014.69            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 613B90 | Graduate Summer Appoint-Research     | 2,910.87          | 3,976.47          | 3,976.47            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 613N30 | Graduate Research Assistant          | 8,112.75          | 9,469.98          | 9,469.98            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 61SNSH | Student Labor                        | 0.00              | 987.50            | 987.50              |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 65YB10 | Base Benefit Distr (fica)            | 490.85            | 923.25            | 923.25              |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 710100 | Out-of-State Travel                  | 0.00              | 399.58            | 399.58              |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 711132 | Supplies-Software Incl Site License  | 800.00            | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 711200 | Research Supplies                    | 801.93            | 1,241.79          | 1,241.79            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 715000 | Non-Cap Equip-General                | 536.68            | 4,072.70          | 4,072.70            |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 716122 | Rental off site research facilities  | 17.00             | 544.00            | 544.00              |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 717200 | Other Professional Services-General  | 0.00              | 87.68             | 87.68               |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 740000 | Cap Equipment                        | 0.00              | 14,562.50         | 14,562.50           |
| 14UA86                                         | NCHRP 9-58 RAP RAS Rejuvenator | 760300 | F&A Expenditures                     | 7,910.17          | 13,382.51         | 13,382.51           |
| 14UA87                                         | Longleaf Pine Ecosystems       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,717.85          | 4,264.87          | 4,264.87            |
| 14UA87                                         | Longleaf Pine Ecosystems       | 611F60 | Faculty NTT Research                 | 6,079.57          | 4,833.97          | 4,833.97            |
| 14UA87                                         | Longleaf Pine Ecosystems       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 61SNSH | Student Labor                        | 370.00            | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 65YB10 | Base Benefit Distr (fica)            | 142.58            | 358.03            | 358.03              |
| 14UA87                                         | Longleaf Pine Ecosystems       | 65YF10 | Full Fringe Benefit Distr Expe       | 2,425.73          | 1,803.12          | 1,803.12            |
| 14UA87                                         | Longleaf Pine Ecosystems       | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 710100 | Out-of-State Travel                  | 2,598.52          | 2,199.77          | 2,199.77            |
| 14UA87                                         | Longleaf Pine Ecosystems       | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 716063 | Maint & Repairs-Computer Hardware    | 500.00            | 500.00            | 500.00              |
| 14UA87                                         | Longleaf Pine Ecosystems       | 717200 | Other Professional Services-General  | 9,610.00          | 3,634.00          | 3,634.00            |
| 14UA87                                         | Longleaf Pine Ecosystems       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UA87                                         | Longleaf Pine Ecosystems       | 760300 | F&A Expenditures                     | 11,136.00         | 8,357.04          | 8,357.04            |
| 14UA88                                         | Pressurized Aeration-P4        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,807.69          | 7,500.00          | 7,500.00            |
| 14UA88                                         | Pressurized Aeration-P4        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UA88                                         | Pressurized Aeration-P4        | 613B90 | Graduate Summer Appoint-Research     | 6,331.86          | 2,709.83          | 2,709.83            |
| 14UA88                                         | Pressurized Aeration-P4        | 613N30 | Graduate Research Assistant          | 8,277.40          | 0.00              | 0.00                |
| 14UA88                                         | Pressurized Aeration-P4        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UA88                                         | Pressurized Aeration-P4        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UA88                                         | Pressurized Aeration-P4        | 61CPHX | Part Time Hourly                     | 2,360.59          | 4,530.61          | 4,530.61            |
| 14UA88                                         | Pressurized Aeration-P4        | 61DTEX | Full Time Temp - Exempt              | 213.15            | 7,093.46          | 7,093.46            |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UA88 | Pressurized Aeration-P4    | 61SNSH | Student Labor                       | 4,924.74  | 7,258.36  | 7,258.36  |
| 14UA88 | Pressurized Aeration-P4    | 61SNWS | College Work Study                  | 609.37    | 182.45    | 182.45    |
| 14UA88 | Pressurized Aeration-P4    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 65YB10 | Base Benefit Distr (fica)           | 1,007.58  | 856.85    | 856.85    |
| 14UA88 | Pressurized Aeration-P4    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 195.94    | 380.59    | 380.59    |
| 14UA88 | Pressurized Aeration-P4    | 65YT10 | FT Temp Benefit Distr               | 17.69     | 595.84    | 595.84    |
| 14UA88 | Pressurized Aeration-P4    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 710100 | Out-of-State Travel                 | 484.19    | 331.43    | 331.43    |
| 14UA88 | Pressurized Aeration-P4    | 710300 | Conference Registration Fees        | 0.00      | 56.25     | 56.25     |
| 14UA88 | Pressurized Aeration-P4    | 710400 | Student or Non-Emp Travel           | 62.86     | 319.47    | 319.47    |
| 14UA88 | Pressurized Aeration-P4    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 711200 | Research Supplies                   | 1,149.91  | 1,539.72  | 1,539.72  |
| 14UA88 | Pressurized Aeration-P4    | 713000 | Printing & Copying-General          | 41.60     | 40.60     | 40.60     |
| 14UA88 | Pressurized Aeration-P4    | 715000 | Non-Cap Equip-General               | 2,641.10  | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 716100 | Rentals & Leases-General            | 40.00     | 0.00      | 0.00      |
| 14UA88 | Pressurized Aeration-P4    | 717200 | Other Professional Services-General | 0.00      | 3,226.93  | 3,226.93  |
| 14UA88 | Pressurized Aeration-P4    | 760300 | F&A Expenditures                    | 16,228.71 | 17,395.63 | 17,395.63 |
| 14UA89 | Gravel Roughing Filters-P3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,807.69  | 7,500.00  | 7,500.00  |
| 14UA89 | Gravel Roughing Filters-P3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 613B90 | Graduate Summer Appoint-Research    | 6,301.38  | 4,536.26  | 4,536.26  |
| 14UA89 | Gravel Roughing Filters-P3 | 613N30 | Graduate Research Assistant         | 8,277.40  | 15,999.95 | 15,999.95 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N50 | Graduate - Stipend Only             | 0.00      | 7,338.49  | 7,338.49  |
| 14UA89 | Gravel Roughing Filters-P3 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 61CPHX | Part Time Hourly                    | 2,360.62  | 833.94    | 833.94    |
| 14UA89 | Gravel Roughing Filters-P3 | 61DTEX | Full Time Temp - Exempt             | 213.14    | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNSH | Student Labor                       | 3,976.15  | 920.25    | 920.25    |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNWS | College Work Study                  | 609.38    | 647.12    | 647.12    |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 65YB10 | Base Benefit Distr (fica)           | 1,005.07  | 1,011.06  | 1,011.06  |
| 14UA89 | Gravel Roughing Filters-P3 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 195.94    | 70.07     | 70.07     |
| 14UA89 | Gravel Roughing Filters-P3 | 65YT10 | FT Temp Benefit Distr               | 17.69     | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 710100 | Out-of-State Travel                 | 484.19    | 316.93    | 316.93    |
| 14UA89 | Gravel Roughing Filters-P3 | 710300 | Conference Registration Fees        | 0.00      | 56.25     | 56.25     |
| 14UA89 | Gravel Roughing Filters-P3 | 710400 | Student or Non-Emp Travel           | 170.64    | 319.47    | 319.47    |
| 14UA89 | Gravel Roughing Filters-P3 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 711200 | Research Supplies                   | 2,491.78  | 5,283.71  | 5,283.71  |
| 14UA89 | Gravel Roughing Filters-P3 | 713000 | Printing & Copying-General          | 24.60     | 44.40     | 44.40     |
| 14UA89 | Gravel Roughing Filters-P3 | 715000 | Non-Cap Equip-General               | 1,410.56  | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 716100 | Rentals & Leases-General            | 40.00     | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 717200 | Other Professional Services-General | 636.00    | 0.00      | 0.00      |
| 14UA89 | Gravel Roughing Filters-P3 | 760300 | F&A Expenditures                    | 16,160.56 | 21,316.97 | 21,316.97 |
| 14UA90 | UV Implementation & ET-P1  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 17,538.44 | 17,538.44 |
| 14UA90 | UV Implementation & ET-P1  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 613B90 | Graduate Summer Appoint-Research    | 6,786.30  | 2,928.68  | 2,928.68  |
| 14UA90 | UV Implementation & ET-P1  | 613N30 | Graduate Research Assistant         | 25,002.82 | 23,958.90 | 23,958.90 |
| 14UA90 | UV Implementation & ET-P1  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 61SNSH | Student Labor                       | 4,315.00  | 4,160.00  | 4,160.00  |
| 14UA90 | UV Implementation & ET-P1  | 61SNWS | College Work Study                  | 1,187.50  | 703.75    | 703.75    |
| 14UA90 | UV Implementation & ET-P1  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 65YB10 | Base Benefit Distr (fica)           | 563.26    | 1,718.33  | 1,718.33  |
| 14UA90 | UV Implementation & ET-P1  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 710100 | Out-of-State Travel                 | 1,362.80  | 2,634.23  | 2,634.23  |
| 14UA90 | UV Implementation & ET-P1  | 710300 | Conference Registration Fees        | 910.00    | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 710400 | Student or Non-Emp Travel           | 2,565.02  | 982.68    | 982.68    |
| 14UA90 | UV Implementation & ET-P1  | 711100 | Supplies-General                    | 0.00      | 7.00      | 7.00      |
| 14UA90 | UV Implementation & ET-P1  | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UA90 | UV Implementation & ET-P1  | 711200 | Research Supplies                   | 2,768.26  | 4,366.81  | 4,366.81  |
| 14UA90 | UV Implementation & ET-P1  | 713000 | Printing & Copying-General          | 377.10    | 30.10     | 30.10     |
| 14UA90 | UV Implementation & ET-P1  | 714010 | Postage-Off Campus Mail Services    | 8.43      | 207.36    | 207.36    |
| 14UA90 | UV Implementation & ET-P1  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UA90 | UV Implementation & ET-P1     | 717200 | Other Professional Services-General  | 275.00    | 3,598.14  | 3,598.14  |
| 14UA90 | UV Implementation & ET-P1     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 31.60     | 31.60     |
| 14UA90 | UV Implementation & ET-P1     | 760300 | F&A Expenditures                     | 21,907.69 | 29,861.34 | 29,861.34 |
| 14UA91 | Tunnel Soil Management        | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 3,045.85  | 3,045.85  |
| 14UA91 | Tunnel Soil Management        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA91 | Tunnel Soil Management        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA91 | Tunnel Soil Management        | 61SNSH | Student Labor                        | 0.00      | 2,175.00  | 2,175.00  |
| 14UA91 | Tunnel Soil Management        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 255.85    | 255.85    |
| 14UA91 | Tunnel Soil Management        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UA91 | Tunnel Soil Management        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA91 | Tunnel Soil Management        | 710400 | Student or Non-Emp Travel            | 0.00      | 340.75    | 340.75    |
| 14UA91 | Tunnel Soil Management        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA91 | Tunnel Soil Management        | 717200 | Other Professional Services-General  | 0.00      | 2,222.00  | 2,222.00  |
| 14UA91 | Tunnel Soil Management        | 760300 | F&A Expenditures                     | 0.00      | 893.18    | 893.18    |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 1,067.38  | 1,067.38  |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611F60 | Faculty NTT Research                 | 0.00      | 1,613.30  | 1,613.30  |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 89.65     | 89.65     |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 601.74    | 601.74    |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710100 | Out-of-State Travel                  | 0.00      | 674.29    | 674.29    |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710200 | Foreign Travel                       | 0.00      | 633.01    | 633.01    |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710300 | Conference Registration Fees         | 0.00      | 113.75    | 113.75    |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 719100 | Membership Dues & Fees               | 0.00      | 32.50     | 32.50     |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 760300 | F&A Expenditures                     | 0.00      | 2,292.16  | 2,292.16  |
| 14UA94 | Multi-Scale Investigation     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,878.09  | 2,580.29  | 2,580.29  |
| 14UA94 | Multi-Scale Investigation     | 611F60 | Faculty NTT Research                 | 11,321.99 | 2,674.84  | 2,674.84  |
| 14UA94 | Multi-Scale Investigation     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 65YB10 | Base Benefit Distr (fica)            | 155.88    | 216.26    | 216.26    |
| 14UA94 | Multi-Scale Investigation     | 65YF10 | Full Fringe Benefit Distr Expe       | 4,517.49  | 997.70    | 997.70    |
| 14UA94 | Multi-Scale Investigation     | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 710100 | Out-of-State Travel                  | 0.00      | 4,060.78  | 4,060.78  |
| 14UA94 | Multi-Scale Investigation     | 710200 | Foreign Travel                       | 1,449.37  | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 710300 | Conference Registration Fees         | 0.00      | 538.75    | 538.75    |
| 14UA94 | Multi-Scale Investigation     | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 14UA94 | Multi-Scale Investigation     | 719100 | Membership Dues & Fees               | 0.00      | 32.50     | 32.50     |
| 14UA94 | Multi-Scale Investigation     | 760300 | F&A Expenditures                     | 9,178.33  | 5,273.03  | 5,273.03  |
| 14UA95 | Endocrine Disruption          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UA95 | Endocrine Disruption          | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 615F10 | PAT                                  | 0.00      | 1,583.00  | 1,583.00  |
| 14UA96 | 2015 4H Military Partnership  | 616F10 | Extension Educator                   | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 61SNWS | College Work Study                   | 0.00      | 154.50    | 154.50    |
| 14UA96 | 2015 4H Military Partnership  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 590.46    | 590.46    |
| 14UA96 | 2015 4H Military Partnership  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 710000 | In-State Travel                      | 0.00      | 88.55     | 88.55     |
| 14UA96 | 2015 4H Military Partnership  | 710400 | Student or Non-Emp Travel            | 0.00      | 85.10     | 85.10     |
| 14UA96 | 2015 4H Military Partnership  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 711200 | Research Supplies                    | 0.00      | 1,036.39  | 1,036.39  |
| 14UA96 | 2015 4H Military Partnership  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UA96 | 2015 4H Military Partnership  | 71C600 | Insurance                            | 0.00      | 10.80     | 10.80     |
| 14UA96 | 2015 4H Military Partnership  | 722200 | Participant Support                  | 0.00      | 73.22     | 73.22     |
| 14UA96 | 2015 4H Military Partnership  | 760300 | F&A Expenditures                     | 0.00      | 362.20    | 362.20    |
| 14UA97 | Rate and Spectrum             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 34,715.53 | 14,172.45 | 14,172.45 |
| 14UA97 | Rate and Spectrum             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UA97 | Rate and Spectrum             | 611Q90 | Post Doc                             | 50,498.05 | 3,769.09  | 3,769.09  |
| 14UA97 | Rate and Spectrum             | 613N30 | Graduate Research Assistant          | 0.00      | 7,958.95  | 7,958.95  |
| 14UA97 | Rate and Spectrum             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UA97 | Rate and Spectrum             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UA97 | Rate and Spectrum             | 617F10 | Operating Staff                      | 0.00      | 3,330.88  | 3,330.88  |
| 14UA97 | Rate and Spectrum             | 61CPHX | Part Time Hourly                     | 0.00      | 7,545.48  | 7,545.48  |
| 14UA97 | Rate and Spectrum             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 14UA97 | Rate and Spectrum             | 65YB10 | Base Benefit Distr (fica)           | 2,881.37  | 1,190.50   | 1,190.50   |
| 14UA97 | Rate and Spectrum             | 65YF10 | Full Fringe Benefit Distr Expe      | 10,301.53 | 2,185.16   | 2,185.16   |
| 14UA97 | Rate and Spectrum             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 633.82     | 633.82     |
| 14UA97 | Rate and Spectrum             | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14UA97 | Rate and Spectrum             | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14UA97 | Rate and Spectrum             | 711200 | Research Supplies                   | 42,269.90 | 4,980.60   | 4,980.60   |
| 14UA97 | Rate and Spectrum             | 717200 | Other Professional Services-General | 69,800.00 | 99,405.00  | 99,405.00  |
| 14UA97 | Rate and Spectrum             | 760300 | F&A Expenditures                    | 99,971.45 | 68,956.61  | 68,956.61  |
| 14UA98 | Puerto Rico LTER              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 4,532.22   | 4,532.22   |
| 14UA98 | Puerto Rico LTER              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 615F10 | PAT                                 | 639.19    | 520.35     | 520.35     |
| 14UA98 | Puerto Rico LTER              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 617F10 | Operating Staff                     | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 380.72     | 380.72     |
| 14UA98 | Puerto Rico LTER              | 65YF10 | Full Fringe Benefit Distr Expe      | 254.99    | 194.11     | 194.11     |
| 14UA98 | Puerto Rico LTER              | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 710100 | Out-of-State Travel                 | 0.00      | 7,759.66   | 7,759.66   |
| 14UA98 | Puerto Rico LTER              | 710300 | Conference Registration Fees        | 0.00      | 465.00     | 465.00     |
| 14UA98 | Puerto Rico LTER              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14UA98 | Puerto Rico LTER              | 711200 | Research Supplies                   | 0.00      | 9,821.47   | 9,821.47   |
| 14UA98 | Puerto Rico LTER              | 713010 | Printing & Copying-Publications     | 0.00      | 390.00     | 390.00     |
| 14UA98 | Puerto Rico LTER              | 714030 | Postage-Express Mail                | 0.00      | 1,816.06   | 1,816.06   |
| 14UA98 | Puerto Rico LTER              | 716100 | Rentals & Leases-General            | 0.00      | 161.60     | 161.60     |
| 14UA98 | Puerto Rico LTER              | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 4.32       | 4.32       |
| 14UA98 | Puerto Rico LTER              | 717200 | Other Professional Services-General | 8,648.00  | 15,429.00  | 15,429.00  |
| 14UA98 | Puerto Rico LTER              | 760300 | F&A Expenditures                    | 2,481.03  | 10,783.36  | 10,783.36  |
| 14UA99 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research                | 0.00      | 1,253.17   | 1,253.17   |
| 14UA99 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 615F10 | PAT                                 | 1,247.85  | 7,437.87   | 7,437.87   |
| 14UA99 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 497.83    | 3,250.03   | 3,250.03   |
| 14UA99 | Casco Bay Estuary Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel                 | 80.60     | 902.11     | 902.11     |
| 14UA99 | Casco Bay Estuary Partnership | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 14UA99 | Casco Bay Estuary Partnership | 711200 | Research Supplies                   | 1,549.85  | 339.42     | 339.42     |
| 14UA99 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services    | 0.00      | 169.18     | 169.18     |
| 14UA99 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General       | 0.00      | 5,390.55   | 5,390.55   |
| 14UA99 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures                    | 1,603.66  | 8,902.60   | 8,902.60   |
| 14UB01 | Snow Effects on Carbon        | 615F10 | PAT                                 | 0.00      | 3,812.62   | 3,812.62   |
| 14UB01 | Snow Effects on Carbon        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 14UB01 | Snow Effects on Carbon        | 61SNSH | Student Labor                       | 0.00      | 236.60     | 236.60     |
| 14UB01 | Snow Effects on Carbon        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,422.10   | 1,422.10   |
| 14UB01 | Snow Effects on Carbon        | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 14UB01 | Snow Effects on Carbon        | 711200 | Research Supplies                   | 0.00      | (4,529.48) | (4,529.48) |
| 14UB01 | Snow Effects on Carbon        | 714030 | Postage-Express Mail                | 0.00      | 80.65      | 80.65      |
| 14UB01 | Snow Effects on Carbon        | 716100 | Rentals & Leases-General            | 0.00      | 114.48     | 114.48     |
| 14UB01 | Snow Effects on Carbon        | 760300 | F&A Expenditures                    | 0.00      | 540.08     | 540.08     |
| 14UB02 | US Manure Management Systems  | 611F60 | Faculty NTT Research                | 0.00      | (2.95)     | (2.95)     |
| 14UB02 | US Manure Management Systems  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14UB02 | US Manure Management Systems  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | (1.02)     | (1.02)     |
| 14UB02 | US Manure Management Systems  | 760300 | F&A Expenditures                    | 0.00      | (1.88)     | (1.88)     |
| 14UB03 | ALS Risk Factors              | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00       | 0.00       |
| 14UB03 | ALS Risk Factors              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 14UB03 | ALS Risk Factors              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 14UB05 | Control of Multiple UUVs-ASVs | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 14UB05 | Control of Multiple UUVs-ASVs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 14UB05 | Control of Multiple UUVs-ASVs | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 9,091.95   | 9,091.95   |
| 14UB05 | Control of Multiple UUVs-ASVs | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 61SNSH | Student Labor                       | 0.00              | 13,497.25         | 13,497.25           |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 763.71            | 763.71              |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 710100 | Out-of-State Travel                 | 0.00              | 5,775.23          | 5,775.23            |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 711200 | Research Supplies                   | 0.00              | 2,418.65          | 2,418.65            |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 14UB05                                         | Control of Multiple UUVs-ASVs | 760300 | F&A Expenditures                    | 0.00              | 14,984.71         | 14,984.71           |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 615F10 | PAT                                 | 0.00              | 5,225.00          | 5,225.00            |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 616F10 | Extension Educator                  | 0.00              | 1,850.04          | 1,850.04            |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 61SNWS | College Work Study                  | 0.00              | 483.00            | 483.00              |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,639.01          | 2,639.01            |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 710000 | In-State Travel                     | 0.00              | 107.53            | 107.53              |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 710400 | Student or Non-Emp Travel           | 0.00              | 258.76            | 258.76              |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 711200 | Research Supplies                   | 0.00              | 628.40            | 628.40              |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 71C600 | Insurance                           | 0.00              | 117.90            | 117.90              |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 722200 | Participant Support                 | 0.00              | 9,319.31          | 9,319.31            |
| 14UB06                                         | 2015 OSD-OMK Camp Grant       | 760300 | F&A Expenditures                    | 0.00              | 1,130.95          | 1,130.95            |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 14UB07                                         | CariCOOS Ocean Monitoring     | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UB08                                         | Obesity DRRP Year 5           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB08                                         | Obesity DRRP Year 5           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB08                                         | Obesity DRRP Year 5           | 710100 | Out-of-State Travel                 | 0.00              | 651.68            | 651.68              |
| 14UB08                                         | Obesity DRRP Year 5           | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB08                                         | Obesity DRRP Year 5           | 716110 | Rentals-Copier                      | 0.00              | 70.10             | 70.10               |
| 14UB08                                         | Obesity DRRP Year 5           | 718000 | Telecom-General                     | 0.00              | 8.34              | 8.34                |
| 14UB08                                         | Obesity DRRP Year 5           | 760300 | F&A Expenditures                    | 0.00              | 189.84            | 189.84              |
| 14UB09                                         | Langrangian Particle Tracking | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,920.58          | 2,736.31          | 2,736.31            |
| 14UB09                                         | Langrangian Particle Tracking | 611F60 | Faculty NTT Research                | 10,370.32         | 6,811.49          | 6,811.49            |
| 14UB09                                         | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 615F10 | PAT                                 | 7,001.81          | 2,307.01          | 2,307.01            |
| 14UB09                                         | Langrangian Particle Tracking | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 65YB10 | Base Benefit Distr (fica)           | 574.41            | 227.11            | 227.11              |
| 14UB09                                         | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe      | 6,931.48          | 3,401.18          | 3,401.18            |
| 14UB09                                         | Langrangian Particle Tracking | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 710100 | Out-of-State Travel                 | 0.00              | 2,098.49          | 2,098.49            |
| 14UB09                                         | Langrangian Particle Tracking | 710200 | Foreign Travel                      | 3,066.81          | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 710400 | Student or Non-Emp Travel           | 0.00              | 6.00              | 6.00                |
| 14UB09                                         | Langrangian Particle Tracking | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB09                                         | Langrangian Particle Tracking | 711200 | Research Supplies                   | 0.00              | 1,220.85          | 1,220.85            |
| 14UB09                                         | Langrangian Particle Tracking | 714010 | Postage-Off Campus Mail Services    | 0.00              | 11.68             | 11.68               |
| 14UB09                                         | Langrangian Particle Tracking | 760300 | F&A Expenditures                    | 16,561.12         | 8,939.57          | 8,939.57            |
| 14UB10                                         | Gifted Educators Survey       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB10                                         | Gifted Educators Survey       | 615F10 | PAT                                 | 0.00              | 43,568.70         | 43,568.70           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                      |           |           |           |
|--------|--------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UB10 | Gifted Educators Survey  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB10 | Gifted Educators Survey  | 61CBHO | Part Time - Overtime                 | 0.00      | 41.26     | 41.26     |
| 14UB10 | Gifted Educators Survey  | 61CPHX | Part Time Hourly                     | 0.00      | 10,149.78 | 10,149.78 |
| 14UB10 | Gifted Educators Survey  | 61DTHX | Full Time Temp - Hourly              | 0.00      | 190.02    | 190.02    |
| 14UB10 | Gifted Educators Survey  | 61SNSH | Student Labor                        | 0.00      | 1,631.39  | 1,631.39  |
| 14UB10 | Gifted Educators Survey  | 61SNWS | College Work Study                   | 0.00      | 1,428.09  | 1,428.09  |
| 14UB10 | Gifted Educators Survey  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB10 | Gifted Educators Survey  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.47      | 3.47      |
| 14UB10 | Gifted Educators Survey  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 16,267.50 | 16,267.50 |
| 14UB10 | Gifted Educators Survey  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 852.58    | 852.58    |
| 14UB10 | Gifted Educators Survey  | 65YT10 | FT Temp Benefit Distr                | 0.00      | 14.63     | 14.63     |
| 14UB10 | Gifted Educators Survey  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB10 | Gifted Educators Survey  | 711200 | Research Supplies                    | 0.00      | 720.85    | 720.85    |
| 14UB10 | Gifted Educators Survey  | 760300 | F&A Expenditures                     | 0.00      | 19,465.72 | 19,465.72 |
| 14UB11 | NETC 13-3 QA             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,620.50 | 4,161.67  | 4,161.67  |
| 14UB11 | NETC 13-3 QA             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 613B90 | Graduate Summer Appoint-Research     | 7,007.40  | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 613N30 | Graduate Research Assistant          | 0.00      | 886.14    | 886.14    |
| 14UB11 | NETC 13-3 QA             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 61SNSH | Student Labor                        | 0.00      | 11,189.50 | 11,189.50 |
| 14UB11 | NETC 13-3 QA             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 65YB10 | Base Benefit Distr (fica)            | 1,546.11  | 351.52    | 351.52    |
| 14UB11 | NETC 13-3 QA             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 710100 | Out-of-State Travel                  | 0.00      | 917.63    | 917.63    |
| 14UB11 | NETC 13-3 QA             | 710400 | Student or Non-Emp Travel            | 0.00      | 198.38    | 198.38    |
| 14UB11 | NETC 13-3 QA             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 717200 | Other Professional Services-General  | 15,000.00 | 0.00      | 0.00      |
| 14UB11 | NETC 13-3 QA             | 760300 | F&A Expenditures                     | 16,707.67 | 8,409.83  | 8,409.83  |
| 14UB12 | Protected Berry Culture  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 616F10 | Extension Educator                   | 1,071.98  | 3,634.99  | 3,634.99  |
| 14UB12 | Protected Berry Culture  | 61SNSH | Student Labor                        | 2,849.50  | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 61SNWS | College Work Study                   | 975.37    | 968.50    | 968.50    |
| 14UB12 | Protected Berry Culture  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 65YF10 | Full Fringe Benefit Distr Expe       | 427.70    | 1,363.35  | 1,363.35  |
| 14UB12 | Protected Berry Culture  | 710000 | In-State Travel                      | 177.24    | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 710400 | Student or Non-Emp Travel            | 945.40    | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 711200 | Research Supplies                    | 3,349.99  | 3,976.59  | 3,976.59  |
| 14UB12 | Protected Berry Culture  | 717200 | Other Professional Services-General  | 104.00    | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12.00     | 0.00      | 0.00      |
| 14UB12 | Protected Berry Culture  | 760300 | F&A Expenditures                     | 2,795.47  | 2,804.05  | 2,804.05  |
| 14UB13 | Pollinator WG            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 616F10 | Extension Educator                   | 1,602.64  | 2,355.82  | 2,355.82  |
| 14UB13 | Pollinator WG            | 65YF10 | Full Fringe Benefit Distr Expe       | 639.41    | 881.60    | 881.60    |
| 14UB13 | Pollinator WG            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 710000 | In-State Travel                      | 0.00      | 259.42    | 259.42    |
| 14UB13 | Pollinator WG            | 710100 | Out-of-State Travel                  | 1,016.92  | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 710400 | Student or Non-Emp Travel            | 3,923.21  | 1,763.67  | 1,763.67  |
| 14UB13 | Pollinator WG            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00    | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 719000 | Business Meals-Meetings-Non Travel   | 1,115.98  | 220.12    | 220.12    |
| 14UB13 | Pollinator WG            | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UB13 | Pollinator WG            | 760300 | F&A Expenditures                     | 2,287.55  | 1,424.98  | 1,424.98  |
| 14UB14 | Multi-Agent Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 4,478.47  | 4,478.47  |
| 14UB14 | Multi-Agent Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB14 | Multi-Agent Coordination | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB14 | Multi-Agent Coordination | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 376.19    | 376.19    |
| 14UB14 | Multi-Agent Coordination | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UB14 | Multi-Agent Coordination | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB14 | Multi-Agent Coordination | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 14UB14 | Multi-Agent Coordination | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UB14 | Multi-Agent Coordination       | 715000 | Non-Cap Equip-General               | 0.00      | 5,813.14  | 5,813.14  |
| 14UB14 | Multi-Agent Coordination       | 760300 | F&A Expenditures                    | 0.00      | 5,067.19  | 5,067.19  |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,727.79  | 3,743.66  | 3,743.66  |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 65YB10 | Base Benefit Distr (fica)           | 807.41    | 314.48    | 314.48    |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 14UB15 | ROMAC Mech. Lab Collaboration  | 760300 | F&A Expenditures                    | 2,739.15  | 1,055.11  | 1,055.11  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 5,869.28  | 5,869.28  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 6,690.24  | 6,690.24  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F60 | Faculty NTT Research                | 0.00      | 4,966.03  | 4,966.03  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613B90 | Graduate Summer Appoint-Research    | 4,853.84  | 2,676.93  | 2,676.93  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613N30 | Graduate Research Assistant         | 0.00      | 16,000.02 | 16,000.02 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CBHO | Part Time - Overtime                | 24.50     | 7.50      | 7.50      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CPHX | Part Time Hourly                    | 5,235.75  | 6,679.50  | 6,679.50  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNSH | Student Labor                       | 0.00      | 2,104.25  | 2,104.25  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YB10 | Base Benefit Distr (fica)           | 404.91    | 715.86    | 715.86    |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,347.72  | 4,347.72  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YP10 | Nonstatus Benefit Distr (Fica)      | 434.56    | 560.10    | 560.10    |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710100 | Out-of-State Travel                 | 527.00    | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710300 | Conference Registration Fees        | 0.00      | 788.91    | 788.91    |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710400 | Student or Non-Emp Travel           | 1,099.70  | 1,445.21  | 1,445.21  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB16 | Hurricane Sandy - DOI- Part II | 711200 | Research Supplies                   | 1,142.76  | 4,228.30  | 4,228.30  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 714030 | Postage-Express Mail                | 0.00      | 103.82    | 103.82    |
| 14UB16 | Hurricane Sandy - DOI- Part II | 717200 | Other Professional Services-General | 0.00      | 2,453.40  | 2,453.40  |
| 14UB16 | Hurricane Sandy - DOI- Part II | 719125 | Licenses/Professional Fees          | 0.00      | 40.00     | 40.00     |
| 14UB16 | Hurricane Sandy - DOI- Part II | 760300 | F&A Expenditures                    | 2,401.50  | 10,443.48 | 10,443.48 |
| 14UB17 | ME Eelgrass Transplanting      | 611F60 | Faculty NTT Research                | 0.00      | 1,963.46  | 1,963.46  |
| 14UB17 | ME Eelgrass Transplanting      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB17 | ME Eelgrass Transplanting      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 732.34    | 732.34    |
| 14UB17 | ME Eelgrass Transplanting      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB17 | ME Eelgrass Transplanting      | 710100 | Out-of-State Travel                 | 0.00      | 254.96    | 254.96    |
| 14UB17 | ME Eelgrass Transplanting      | 711200 | Research Supplies                   | 0.00      | 8.48      | 8.48      |
| 14UB17 | ME Eelgrass Transplanting      | 760300 | F&A Expenditures                    | 0.00      | 769.41    | 769.41    |
| 14UB18 | URI GI Project                 | 611F60 | Faculty NTT Research                | 5,037.11  | 0.00      | 0.00      |
| 14UB18 | URI GI Project                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB18 | URI GI Project                 | 615F10 | PAT                                 | 4,071.44  | 7,591.96  | 7,591.96  |
| 14UB18 | URI GI Project                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB18 | URI GI Project                 | 61CPHX | Part Time Hourly                    | 0.00      | 1,350.00  | 1,350.00  |
| 14UB18 | URI GI Project                 | 65YF10 | Full Fringe Benefit Distr Expe      | 3,634.29  | 2,848.33  | 2,848.33  |
| 14UB18 | URI GI Project                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 113.40    | 113.40    |
| 14UB18 | URI GI Project                 | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB18 | URI GI Project                 | 710100 | Out-of-State Travel                 | 0.00      | 1,440.39  | 1,440.39  |
| 14UB18 | URI GI Project                 | 760300 | F&A Expenditures                    | 1,911.39  | 2,001.64  | 2,001.64  |
| 14UB19 | Adoption of Food Safety        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB19 | Adoption of Food Safety        | 616F10 | Extension Educator                  | 1,425.12  | 2,901.64  | 2,901.64  |
| 14UB19 | Adoption of Food Safety        | 65YF10 | Full Fringe Benefit Distr Expe      | 568.68    | 1,082.29  | 1,082.29  |
| 14UB19 | Adoption of Food Safety        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB19 | Adoption of Food Safety        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB19 | Adoption of Food Safety        | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 14UB19 | Adoption of Food Safety        | 760300 | F&A Expenditures                    | 518.38    | 1,035.80  | 1,035.80  |
| 14UB20 | Wupatki Earthcrack Survey      | 61SNWS | College Work Study                  | 0.00      | 687.00    | 687.00    |
| 14UB20 | Wupatki Earthcrack Survey      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UB20 | Wupatki Earthcrack Survey      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB20 | Wupatki Earthcrack Survey      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB20 | Wupatki Earthcrack Survey      | 711200 | Research Supplies                   | 0.00      | 1,440.66  | 1,440.66  |
| 14UB20 | Wupatki Earthcrack Survey      | 760300 | F&A Expenditures                    | 0.00      | 372.34    | 372.34    |
| 14UB22 | CC IIE Campus Design           | 615F10 | PAT                                 | 17,486.62 | 18,954.21 | 18,954.21 |
| 14UB22 | CC IIE Campus Design           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB22 | CC IIE Campus Design           | 65YF10 | Full Fringe Benefit Distr Expe      | 6,977.07  | 7,087.24  | 7,087.24  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UB22 | CC IIE Campus Design         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB22 | CC IIE Campus Design         | 710000 | In-State Travel                      | 0.00      | 80.52     | 80.52     |
| 14UB22 | CC IIE Campus Design         | 710100 | Out-of-State Travel                  | 1,227.30  | 0.00      | 0.00      |
| 14UB22 | CC IIE Campus Design         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB22 | CC IIE Campus Design         | 711200 | Research Supplies                    | 0.00      | 4,587.70  | 4,587.70  |
| 14UB22 | CC IIE Campus Design         | 717200 | Other Professional Services-General  | 0.00      | 1,500.00  | 1,500.00  |
| 14UB22 | CC IIE Campus Design         | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 290.90    | 290.90    |
| 14UB22 | CC IIE Campus Design         | 760300 | F&A Expenditures                     | 6,679.61  | 8,450.18  | 8,450.18  |
| 14UB23 | NEWS                         | 615F10 | PAT                                  | 21,094.35 | 11,706.15 | 11,706.15 |
| 14UB23 | NEWS                         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB23 | NEWS                         | 65YF10 | Full Fringe Benefit Distr Expe       | 8,416.64  | 4,366.36  | 4,366.36  |
| 14UB23 | NEWS                         | 760300 | F&A Expenditures                     | 14,017.75 | 7,634.42  | 7,634.42  |
| 14UB24 | MCH LEND FY16                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,559.93  | 2,867.67  | 2,867.67  |
| 14UB24 | MCH LEND FY16                | 611BXR | Supplemental-SR (A-Funds)            | 0.00      | 41,826.48 | 41,826.48 |
| 14UB24 | MCH LEND FY16                | 611F60 | Faculty NTT Research                 | 0.00      | 67,734.98 | 67,734.98 |
| 14UB24 | MCH LEND FY16                | 611F70 | Faculty NTT Clinical                 | 0.00      | 38,052.80 | 38,052.80 |
| 14UB24 | MCH LEND FY16                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 615F10 | PAT                                  | 0.00      | 454.75    | 454.75    |
| 14UB24 | MCH LEND FY16                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 617BLG | Operating Staff-Longevity            | 0.00      | 2,521.99  | 2,521.99  |
| 14UB24 | MCH LEND FY16                | 617F10 | Operating Staff                      | 0.00      | 42,433.27 | 42,433.27 |
| 14UB24 | MCH LEND FY16                | 61CPHX | Part Time Hourly                     | 0.00      | 39,234.85 | 39,234.85 |
| 14UB24 | MCH LEND FY16                | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 8.44      | 8.44      |
| 14UB24 | MCH LEND FY16                | 61SNWS | College Work Study                   | 0.00      | 1,250.01  | 1,250.01  |
| 14UB24 | MCH LEND FY16                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 65YB10 | Base Benefit Distr (fica)            | 295.47    | 3,965.98  | 3,965.98  |
| 14UB24 | MCH LEND FY16                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 55,557.06 | 55,557.06 |
| 14UB24 | MCH LEND FY16                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 3,294.49  | 3,294.49  |
| 14UB24 | MCH LEND FY16                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 710000 | In-State Travel                      | 0.00      | 115.56    | 115.56    |
| 14UB24 | MCH LEND FY16                | 710100 | Out-of-State Travel                  | 0.00      | 3,684.97  | 3,684.97  |
| 14UB24 | MCH LEND FY16                | 710300 | Conference Registration Fees         | 0.00      | 1,473.20  | 1,473.20  |
| 14UB24 | MCH LEND FY16                | 711100 | Supplies-General                     | 0.00      | 2,002.24  | 2,002.24  |
| 14UB24 | MCH LEND FY16                | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 711154 | Supplies-Computer Peripherals        | 0.00      | 15.95     | 15.95     |
| 14UB24 | MCH LEND FY16                | 711156 | Supplies-Electronic Devices          | 0.00      | 442.91    | 442.91    |
| 14UB24 | MCH LEND FY16                | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 815.00    | 815.00    |
| 14UB24 | MCH LEND FY16                | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 379.89    | 379.89    |
| 14UB24 | MCH LEND FY16                | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 713000 | Printing & Copying-General           | 0.00      | 17.08     | 17.08     |
| 14UB24 | MCH LEND FY16                | 713030 | Printing & Copying-Off Campus        | 0.00      | 93.10     | 93.10     |
| 14UB24 | MCH LEND FY16                | 714000 | Postage-General                      | 0.00      | 12.85     | 12.85     |
| 14UB24 | MCH LEND FY16                | 716110 | Rentals-Copier                       | 0.00      | 499.14    | 499.14    |
| 14UB24 | MCH LEND FY16                | 716120 | Rentals-Property or Room             | 0.00      | 206.50    | 206.50    |
| 14UB24 | MCH LEND FY16                | 717200 | Other Professional Services-General  | 0.00      | 16,021.96 | 16,021.96 |
| 14UB24 | MCH LEND FY16                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 718016 | Telecom-Usage (Tolls)                | 0.00      | 40.20     | 40.20     |
| 14UB24 | MCH LEND FY16                | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,337.71  | 1,337.71  |
| 14UB24 | MCH LEND FY16                | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UB24 | MCH LEND FY16                | 760300 | F&A Expenditures                     | 308.43    | 26,109.04 | 26,109.04 |
| 14UB25 | Asphalt Mix Performance Test | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 12,998.37 | 12,998.37 |
| 14UB25 | Asphalt Mix Performance Test | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB25 | Asphalt Mix Performance Test | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,090.42  | 1,090.42  |
| 14UB25 | Asphalt Mix Performance Test | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UB25 | Asphalt Mix Performance Test | 760300 | F&A Expenditures                     | 0.00      | 6,692.19  | 6,692.19  |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 43,915.67 | 43,915.67 |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 611Q90 | Post Doc                             | 0.00      | 49,540.86 | 49,540.86 |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 10,995.23 | 10,995.23 |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 613N30 | Graduate Research Assistant          | 0.00      | 8,041.00  | 8,041.00  |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 615F10 | PAT                                  | 0.00      | 6,917.00  | 6,917.00  |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 617F10 | Operating Staff                      | 0.00      | 3,330.93  | 3,330.93  |
| 14UB27 | INBRE-Yr 1 Bioinformatics    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 4,603.46  | 4,603.46  |



| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 16,083.31         | 16,083.31           |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 710000 | In-State Travel                     | 0.00              | 247.54            | 247.54              |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 710100 | Out-of-State Travel                 | 0.00              | 2,604.44          | 2,604.44            |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 710300 | Conference Registration Fees        | 0.00              | 650.00            | 650.00              |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 716000 | Maintenance & Repairs-General       | 0.00              | 2,453.49          | 2,453.49            |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 717200 | Other Professional Services-General | 0.00              | 3,102.40          | 3,102.40            |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 225.37            | 225.37              |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 740000 | Cap Equipment                       | 0.00              | 17,546.51         | 17,546.51           |
| 14UB27                                         | INBRE-Yr 1 Bioinformatics     | 760300 | F&A Expenditures                    | 0.00              | 58,335.40         | 58,335.40           |
| 14UB28                                         | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 4,530.45          | 4,530.45            |
| 14UB28                                         | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB28                                         | DCT Specification Development | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 380.06            | 380.06              |
| 14UB28                                         | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB28                                         | DCT Specification Development | 760300 | F&A Expenditures                    | 0.00              | 2,332.49          | 2,332.49            |
| 14UB30                                         | LULCC Earth System Dynamics   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,633.71          | 1,461.16          | 1,461.16            |
| 14UB30                                         | LULCC Earth System Dynamics   | 611F60 | Faculty NTT Research                | 19,569.55         | 6,815.34          | 6,815.34            |
| 14UB30                                         | LULCC Earth System Dynamics   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB30                                         | LULCC Earth System Dynamics   | 65YB10 | Base Benefit Distr (fica)           | 218.61            | 122.28            | 122.28              |
| 14UB30                                         | LULCC Earth System Dynamics   | 65YF10 | Full Fringe Benefit Distr Expe      | 7,808.26          | 2,542.10          | 2,542.10            |
| 14UB30                                         | LULCC Earth System Dynamics   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB30                                         | LULCC Earth System Dynamics   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB30                                         | LULCC Earth System Dynamics   | 760300 | F&A Expenditures                    | 14,359.29         | 5,196.91          | 5,196.91            |
| 14UB31                                         | Climate Change Communications | 611BXR | Supplemental-SR (A-Funds)           | 0.00              | 2,858.00          | 2,858.00            |
| 14UB31                                         | Climate Change Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB31                                         | Climate Change Communications | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 240.07            | 240.07              |
| 14UB31                                         | Climate Change Communications | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB31                                         | Climate Change Communications | 760300 | F&A Expenditures                    | 0.00              | 1,471.58          | 1,471.58            |
| 14UB33                                         | Carbon                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,355.97         | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 615F10 | PAT                                 | 0.00              | 6,908.07          | 6,908.07            |
| 14UB33                                         | Carbon                        | 61CBHO | Part Time - Overtime                | 0.00              | 89.38             | 89.38               |
| 14UB33                                         | Carbon                        | 61CPHX | Part Time Hourly                    | 0.00              | 7,260.50          | 7,260.50            |
| 14UB33                                         | Carbon                        | 61SNSH | Student Labor                       | 364.38            | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 61SNWS | College Work Study                  | 239.38            | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 65YB10 | Base Benefit Distr (fica)           | 859.54            | 7.50              | 7.50                |
| 14UB33                                         | Carbon                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 2,590.73          | 2,590.73            |
| 14UB33                                         | Carbon                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 609.90            | 609.90              |
| 14UB33                                         | Carbon                        | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 711200 | Research Supplies                   | 2,587.57          | 2,298.64          | 2,298.64            |
| 14UB33                                         | Carbon                        | 717200 | Other Professional Services-General | 230.00            | 0.00              | 0.00                |
| 14UB33                                         | Carbon                        | 760300 | F&A Expenditures                    | 6,272.93          | 8,470.58          | 8,470.58            |
| 14UB34                                         | Digital Privacy in Appalachia | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,986.78          | 3,619.74          | 3,619.74            |
| 14UB34                                         | Digital Privacy in Appalachia | 611F60 | Faculty NTT Research                | 29,026.05         | 23,148.80         | 23,148.80           |
| 14UB34                                         | Digital Privacy in Appalachia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB34                                         | Digital Privacy in Appalachia | 65YB10 | Base Benefit Distr (fica)           | 579.88            | 300.44            | 300.44              |
| 14UB34                                         | Digital Privacy in Appalachia | 65YF10 | Full Fringe Benefit Distr Expe      | 11,581.51         | 8,640.62          | 8,640.62            |
| 14UB34                                         | Digital Privacy in Appalachia | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB34                                         | Digital Privacy in Appalachia | 760300 | F&A Expenditures                    | 4,817.44          | 3,570.94          | 3,570.94            |
| 14UB35                                         | IES RENEW                     | 611F70 | Faculty NTT Clinical                | 0.00              | 38,244.90         | 38,244.90           |
| 14UB35                                         | IES RENEW                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB35                                         | IES RENEW                     | 615F10 | PAT                                 | 0.00              | 34,618.86         | 34,618.86           |
| 14UB35                                         | IES RENEW                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB35                                         | IES RENEW                     | 61CPHX | Part Time Hourly                    | 0.00              | 20,170.27         | 20,170.27           |
| 14UB35                                         | IES RENEW                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB35                                         | IES RENEW                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 27,244.42         | 27,244.42           |
| 14UB35                                         | IES RENEW                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 1,693.66          | 1,693.66            |
| 14UB35                                         | IES RENEW                     | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB35                                         | IES RENEW                     | 710000 | In-State Travel                     | 30.88             | 554.23            | 554.23              |
| 14UB35                                         | IES RENEW                     | 710100 | Out-of-State Travel                 | 195.48            | 5,947.46          | 5,947.46            |
| 14UB35                                         | IES RENEW                     | 710300 | Conference Registration Fees        | 0.00              | 970.00            | 970.00              |
| 14UB35                                         | IES RENEW                     | 711100 | Supplies-General                    | 0.00              | 623.16            | 623.16              |
| 14UB35                                         | IES RENEW                     | 711132 | Supplies-Software Incl Site License | 0.00              | 99.00             | 99.00               |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |             |           |           |
|--------|--------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 14UB35 | IES RENEW                      | 711156 | Supplies-Electronic Devices         | 0.00        | 299.00    | 299.00    |
| 14UB35 | IES RENEW                      | 711164 | Supplies-Computer (Non Peripherals) | 0.00        | 3,260.95  | 3,260.95  |
| 14UB35 | IES RENEW                      | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 14UB35 | IES RENEW                      | 714000 | Postage-General                     | 1.63        | 0.57      | 0.57      |
| 14UB35 | IES RENEW                      | 716110 | Rentals-Copier                      | 0.00        | 84.51     | 84.51     |
| 14UB35 | IES RENEW                      | 716120 | Rentals-Property or Room            | 0.00        | 4,500.00  | 4,500.00  |
| 14UB35 | IES RENEW                      | 716122 | Rental off site research facilities | 0.00        | 0.00      | 0.00      |
| 14UB35 | IES RENEW                      | 717000 | Consulting-General                  | 0.00        | 0.00      | 0.00      |
| 14UB35 | IES RENEW                      | 717200 | Other Professional Services-General | 1,000.00    | 14,000.00 | 14,000.00 |
| 14UB35 | IES RENEW                      | 718000 | Telecom-General                     | 18.99       | 471.82    | 471.82    |
| 14UB35 | IES RENEW                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 44.36     | 44.36     |
| 14UB35 | IES RENEW                      | 7300   | Subcontracts                        | 0.00        | 0.00      | 0.00      |
| 14UB35 | IES RENEW                      | 730002 | Subcontracts 02                     | 31,194.87   | 65,048.59 | 65,048.59 |
| 14UB35 | IES RENEW                      | 760300 | F&A Expenditures                    | (10,088.31) | 56,647.59 | 56,647.59 |
| 14UB36 | Gain-Scheduling Control of AMB | 613B90 | Graduate Summer Appoint-Research    | 727.57      | 585.56    | 585.56    |
| 14UB36 | Gain-Scheduling Control of AMB | 613N30 | Graduate Research Assistant         | 0.00        | 3,692.30  | 3,692.30  |
| 14UB36 | Gain-Scheduling Control of AMB | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00      | 0.00      |
| 14UB36 | Gain-Scheduling Control of AMB | 65YB10 | Base Benefit Distr (fica)           | 60.38       | 49.18     | 49.18     |
| 14UB36 | Gain-Scheduling Control of AMB | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 14UB36 | Gain-Scheduling Control of AMB | 710200 | Foreign Travel                      | 1,500.00    | 0.00      | 0.00      |
| 14UB36 | Gain-Scheduling Control of AMB | 760300 | F&A Expenditures                    | 874.00      | 1,652.90  | 1,652.90  |
| 14UB37 | Clemson SCP                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 21,276.87   | 11,197.00 | 11,197.00 |
| 14UB37 | Clemson SCP                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 61SNSH | Student Labor                       | 1,473.75    | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 65YB10 | Base Benefit Distr (fica)           | 1,765.99    | 940.55    | 940.55    |
| 14UB37 | Clemson SCP                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 710    | Travel                              | 0.00        | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 710100 | Out-of-State Travel                 | 1,273.70    | 0.00      | 0.00      |
| 14UB37 | Clemson SCP                    | 710310 | Workshop Registration Fees          | 0.00        | 350.00    | 350.00    |
| 14UB37 | Clemson SCP                    | 710400 | Student or Non-Emp Travel           | 340.60      | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 615F10 | PAT                                 | 0.00        | 28,652.44 | 28,652.44 |
| 14UB38 | Teen Adventure Camp 2015-16    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 616F10 | Extension Educator                  | 0.00        | 30,782.29 | 30,782.29 |
| 14UB38 | Teen Adventure Camp 2015-16    | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00        | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 61CPEX | Part Time Salary                    | 0.00        | 2,000.00  | 2,000.00  |
| 14UB38 | Teen Adventure Camp 2015-16    | 61JBEX | Casual - Exempt                     | 0.00        | 13,200.01 | 13,200.01 |
| 14UB38 | Teen Adventure Camp 2015-16    | 61SNSH | Student Labor                       | 0.00        | 887.39    | 887.39    |
| 14UB38 | Teen Adventure Camp 2015-16    | 61SNWS | College Work Study                  | 0.00        | 3,451.46  | 3,451.46  |
| 14UB38 | Teen Adventure Camp 2015-16    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 1,108.80  | 1,108.80  |
| 14UB38 | Teen Adventure Camp 2015-16    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 22,169.29 | 22,169.29 |
| 14UB38 | Teen Adventure Camp 2015-16    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 168.00    | 168.00    |
| 14UB38 | Teen Adventure Camp 2015-16    | 710    | Travel                              | 0.00        | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 710000 | In-State Travel                     | 0.00        | 91.52     | 91.52     |
| 14UB38 | Teen Adventure Camp 2015-16    | 711100 | Supplies-General                    | 0.00        | (5.50)    | (5.50)    |
| 14UB38 | Teen Adventure Camp 2015-16    | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 14UB38 | Teen Adventure Camp 2015-16    | 711200 | Research Supplies                   | 0.00        | 18,302.37 | 18,302.37 |
| 14UB38 | Teen Adventure Camp 2015-16    | 71C600 | Insurance                           | 0.00        | 150.00    | 150.00    |
| 14UB38 | Teen Adventure Camp 2015-16    | 722200 | Participant Support                 | 0.00        | 83,695.76 | 83,695.76 |
| 14UB38 | Teen Adventure Camp 2015-16    | 760300 | F&A Expenditures                    | 0.00        | 53,210.02 | 53,210.02 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 614F10 | Academic Administrator              | 0.00        | 4,625.74  | 4,625.74  |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00      | 0.00      |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 617F10 | Operating Staff                     | 0.00        | 644.04    | 644.04    |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 1,965.67  | 1,965.67  |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 710100 | Out-of-State Travel                 | 0.00        | 625.31    | 625.31    |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 760300 | F&A Expenditures                    | 0.00        | 2,043.82  | 2,043.82  |
| 14UB40 | Horseshoe Crab Rhythms         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 6,552.44  | 6,552.44  |
| 14UB40 | Horseshoe Crab Rhythms         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 14UB40 | Horseshoe Crab Rhythms         | 61SNSH | Student Labor                       | 0.00        | 1,333.44  | 1,333.44  |
| 14UB40 | Horseshoe Crab Rhythms         | 61SNWS | College Work Study                  | 0.00        | 77.28     | 77.28     |
| 14UB40 | Horseshoe Crab Rhythms         | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 548.36    | 548.36    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 14UB40 | Horseshoe Crab Rhythms        | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB40 | Horseshoe Crab Rhythms        | 710000 | In-State Travel                      | 0.00     | 86.40     | 86.40     |
| 14UB40 | Horseshoe Crab Rhythms        | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB40 | Horseshoe Crab Rhythms        | 711200 | Research Supplies                    | 0.00     | 10,319.03 | 10,319.03 |
| 14UB40 | Horseshoe Crab Rhythms        | 714030 | Postage-Express Mail                 | 0.00     | 272.52    | 272.52    |
| 14UB40 | Horseshoe Crab Rhythms        | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 350.02    | 350.02    |
| 14UB40 | Horseshoe Crab Rhythms        | 717200 | Other Professional Services-General  | 0.00     | 16.00     | 16.00     |
| 14UB40 | Horseshoe Crab Rhythms        | 760300 | F&A Expenditures                     | 0.00     | 9,288.84  | 9,288.84  |
| 14UB41 | Sea Slug Rhythms              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 6,043.57  | 6,043.57  |
| 14UB41 | Sea Slug Rhythms              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB41 | Sea Slug Rhythms              | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 2,999.99  | 2,999.99  |
| 14UB41 | Sea Slug Rhythms              | 61SNSH | Student Labor                        | 0.00     | 12,064.56 | 12,064.56 |
| 14UB41 | Sea Slug Rhythms              | 61SNWS | College Work Study                   | 0.00     | 1,077.21  | 1,077.21  |
| 14UB41 | Sea Slug Rhythms              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UB41 | Sea Slug Rhythms              | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 756.85    | 756.85    |
| 14UB41 | Sea Slug Rhythms              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UB41 | Sea Slug Rhythms              | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB41 | Sea Slug Rhythms              | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB41 | Sea Slug Rhythms              | 711200 | Research Supplies                    | 0.00     | 12,359.03 | 12,359.03 |
| 14UB41 | Sea Slug Rhythms              | 714030 | Postage-Express Mail                 | 0.00     | 180.45    | 180.45    |
| 14UB41 | Sea Slug Rhythms              | 717200 | Other Professional Services-General  | 0.00     | 672.41    | 672.41    |
| 14UB41 | Sea Slug Rhythms              | 760300 | F&A Expenditures                     | 0.00     | 17,173.20 | 17,173.20 |
| 14UB42 | Microbial Models              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,781.22 | 7,983.58  | 7,983.58  |
| 14UB42 | Microbial Models              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB42 | Microbial Models              | 65YB10 | Base Benefit Distr (fica)            | 479.85   | 668.15    | 668.15    |
| 14UB42 | Microbial Models              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UB42 | Microbial Models              | 760300 | F&A Expenditures                     | 2,974.02 | 4,109.57  | 4,109.57  |
| 14UB43 | Kelp Meal Feeding             | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB43 | Kelp Meal Feeding             | 717200 | Other Professional Services-General  | 0.00     | 10,264.90 | 10,264.90 |
| 14UB43 | Kelp Meal Feeding             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 14UB43 | Kelp Meal Feeding             | 760300 | F&A Expenditures                     | 0.00     | 1,140.44  | 1,140.44  |
| 14UB44 | Lightning Initiation          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,492.74 | 2,252.38  | 2,252.38  |
| 14UB44 | Lightning Initiation          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB44 | Lightning Initiation          | 613B90 | Graduate Summer Appoint-Research     | 2,928.24 | 2,358.86  | 2,358.86  |
| 14UB44 | Lightning Initiation          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UB44 | Lightning Initiation          | 65YB10 | Base Benefit Distr (fica)            | 532.95   | 385.70    | 385.70    |
| 14UB44 | Lightning Initiation          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 14UB44 | Lightning Initiation          | 760300 | F&A Expenditures                     | 3,303.09 | 2,373.55  | 2,373.55  |
| 14UB45 | CariCOOS OAMP                 | 611F60 | Faculty NTT Research                 | 0.00     | 639.85    | 639.85    |
| 14UB45 | CariCOOS OAMP                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 613N30 | Graduate Research Assistant          | 4,462.82 | 8,583.82  | 8,583.82  |
| 14UB45 | CariCOOS OAMP                 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 615F10 | PAT                                  | 1,146.53 | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 61CPHX | Part Time Hourly                     | 0.00     | 700.00    | 700.00    |
| 14UB45 | CariCOOS OAMP                 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 65YF10 | Full Fringe Benefit Distr Expe       | 457.48   | 238.66    | 238.66    |
| 14UB45 | CariCOOS OAMP                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 58.80     | 58.80     |
| 14UB45 | CariCOOS OAMP                 | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 710100 | Out-of-State Travel                  | 500.00   | 1,759.91  | 1,759.91  |
| 14UB45 | CariCOOS OAMP                 | 710400 | Student or Non-Emp Travel            | 0.00     | 1,093.84  | 1,093.84  |
| 14UB45 | CariCOOS OAMP                 | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 14UB45 | CariCOOS OAMP                 | 711200 | Research Supplies                    | 260.85   | 1,938.71  | 1,938.71  |
| 14UB45 | CariCOOS OAMP                 | 714010 | Postage-Off Campus Mail Services     | 0.00     | 1,018.82  | 1,018.82  |
| 14UB45 | CariCOOS OAMP                 | 716123 | Rental Property/Room (short term)    | 0.00     | 2,065.00  | 2,065.00  |
| 14UB45 | CariCOOS OAMP                 | 740000 | Cap Equipment                        | 0.00     | 5,000.00  | 5,000.00  |
| 14UB45 | CariCOOS OAMP                 | 760300 | F&A Expenditures                     | 1,775.14 | 4,705.28  | 4,705.28  |
| 14UB46 | 2016 4-H Military Partnership | 615F10 | PAT                                  | 0.00     | 4,090.05  | 4,090.05  |
| 14UB46 | 2016 4-H Military Partnership | 616F10 | Extension Educator                   | 1,007.25 | 481.91    | 481.91    |
| 14UB46 | 2016 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 14UB46 | 2016 4-H Military Partnership | 61SNWS | College Work Study                   | 1,006.88 | 225.07    | 225.07    |
| 14UB46 | 2016 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe       | 401.87   | 1,705.36  | 1,705.36  |
| 14UB46 | 2016 4-H Military Partnership | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 14UB46 | 2016 4-H Military Partnership | 710000 | In-State Travel                      | 0.00     | 436.03    | 436.03    |
| 14UB46 | 2016 4-H Military Partnership | 710100 | Out-of-State Travel                  | 0.00     | 287.92    | 287.92    |
| 14UB46 | 2016 4-H Military Partnership | 710400 | Student or Non-Emp Travel            | 0.00     | 69.00     | 69.00     |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UB46 | 2016 4-H Military Partnership | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB46 | 2016 4-H Military Partnership | 711200 | Research Supplies                    | 273.90    | 0.00      | 0.00      |
| 14UB46 | 2016 4-H Military Partnership | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UB46 | 2016 4-H Military Partnership | 760300 | F&A Expenditures                     | 268.99    | 729.51    | 729.51    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 616F10 | Extension Educator                   | 5,713.62  | 13,070.26 | 13,070.26 |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 61CPHX | Part Time Hourly                     | 1,912.30  | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 61JBHX | Casual - Hourly                      | 0.00      | 1,687.72  | 1,687.72  |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 141.77    | 141.77    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 65YF10 | Full Fringe Benefit Distr Expe       | 2,279.78  | 4,894.54  | 4,894.54  |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 158.71    | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 710000 | In-State Travel                      | 0.00      | 352.22    | 352.22    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 710100 | Out-of-State Travel                  | 803.01    | 484.77    | 484.77    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 710300 | Conference Registration Fees         | 0.00      | 110.00    | 110.00    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 716100 | Rentals & Leases-General             | 0.00      | 75.00     | 75.00     |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 717000 | Consulting-General                   | 1,997.50  | 3,500.00  | 3,500.00  |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 717200 | Other Professional Services-General  | 2,337.50  | 0.00      | 0.00      |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 174.47    | 174.47    |
| 14UB47 | NH SARE YR2 Legal Issues Ed   | 760300 | F&A Expenditures                     | 1,688.96  | 2,720.88  | 2,720.88  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 615F10 | PAT                                  | 71,434.31 | 14,352.57 | 14,352.57 |
| 14UB48 | UNH ODRF Agroecosystem Study  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 61CPEX | Part Time Salary                     | 0.00      | 150.00    | 150.00    |
| 14UB48 | UNH ODRF Agroecosystem Study  | 61CPHX | Part Time Hourly                     | 5,892.00  | 12,916.00 | 12,916.00 |
| 14UB48 | UNH ODRF Agroecosystem Study  | 61SNSH | Student Labor                        | 9,602.64  | 3,141.00  | 3,141.00  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 65YF10 | Full Fringe Benefit Distr Expe       | 28,502.34 | 5,423.72  | 5,423.72  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 489.03    | 1,097.54  | 1,097.54  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 710300 | Conference Registration Fees         | 445.00    | 250.00    | 250.00    |
| 14UB48 | UNH ODRF Agroecosystem Study  | 710400 | Student or Non-Emp Travel            | 184.20    | 1,164.42  | 1,164.42  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 711190 | Publications cost                    | 2,950.00  | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 711200 | Research Supplies                    | 52.57     | 3,912.58  | 3,912.58  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 713000 | Printing & Copying-General           | 46.80     | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14UB48 | UNH ODRF Agroecosystem Study  | 717200 | Other Professional Services-General  | 10,041.32 | 4,287.71  | 4,287.71  |
| 14UB48 | UNH ODRF Agroecosystem Study  | 718008 | Telecom-Internet Services            | 855.00    | 400.00    | 400.00    |
| 14UB48 | UNH ODRF Agroecosystem Study  | 760300 | F&A Expenditures                     | 14,498.01 | 5,232.27  | 5,232.27  |
| 14UB50 | No-Till Soil Quality          | 616F10 | Extension Educator                   | 0.00      | 1,310.28  | 1,310.28  |
| 14UB50 | No-Till Soil Quality          | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB50 | No-Till Soil Quality          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 488.74    | 488.74    |
| 14UB50 | No-Till Soil Quality          | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB50 | No-Till Soil Quality          | 760300 | F&A Expenditures                     | 0.00      | 467.74    | 467.74    |
| 14UB51 | High Tunnel Mangement         | 616F10 | Extension Educator                   | 3,241.80  | 4,475.37  | 4,475.37  |
| 14UB51 | High Tunnel Mangement         | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 61SNHO | Student Labor - Overtime             | 0.00      | 44.93     | 44.93     |
| 14UB51 | High Tunnel Mangement         | 61SNSH | Student Labor                        | 4,031.25  | 720.00    | 720.00    |
| 14UB51 | High Tunnel Mangement         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,293.50  | 1,676.52  | 1,676.52  |
| 14UB51 | High Tunnel Mangement         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 710000 | In-State Travel                      | 0.00      | 28.08     | 28.08     |
| 14UB51 | High Tunnel Mangement         | 710100 | Out-of-State Travel                  | 0.00      | 429.90    | 429.90    |
| 14UB51 | High Tunnel Mangement         | 710400 | Student or Non-Emp Travel            | 622.32    | 673.00    | 673.00    |
| 14UB51 | High Tunnel Mangement         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 711200 | Research Supplies                    | 529.68    | 375.26    | 375.26    |
| 14UB51 | High Tunnel Mangement         | 714000 | Postage-General                      | 27.10     | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 717000 | Consulting-General                   | 0.00      | 480.00    | 480.00    |
| 14UB51 | High Tunnel Mangement         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,480.00 | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 719000 | Business Meals-Meetings-Non Travel   | 73.51     | 135.61    | 135.61    |
| 14UB51 | High Tunnel Mangement         | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 14UB51 | High Tunnel Mangement         | 730002 | Subcontracts 02                      | 3,532.00  | 800.00    | 800.00    |
| 14UB51 | High Tunnel Mangement         | 730003 | Subcontracts 03                      | 10,867.18 | 0.00      | 0.00      |

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## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14UB51 | High Tunnel Mangement         | 760300 | F&A Expenditures                     | 4,077.21  | 1,093.06  | 1,093.06  |
| 14UB52 | University Partnership 2016   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,024.60  | 3,764.95  | 3,764.95  |
| 14UB52 | University Partnership 2016   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 65YB10 | Base Benefit Distr (fica)            | 666.05    | 315.08    | 315.08    |
| 14UB52 | University Partnership 2016   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 710000 | In-State Travel                      | 0.00      | 155.04    | 155.04    |
| 14UB52 | University Partnership 2016   | 710100 | Out-of-State Travel                  | 0.00      | 2,869.90  | 2,869.90  |
| 14UB52 | University Partnership 2016   | 710400 | Student or Non-Emp Travel            | 0.00      | 2,823.91  | 2,823.91  |
| 14UB52 | University Partnership 2016   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 719005 | Business Meals-Group or Class Meals  | 0.00      | 132.07    | 132.07    |
| 14UB52 | University Partnership 2016   | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 14UB52 | University Partnership 2016   | 722205 | Participant Sup-Stipends             | 3,000.00  | 6,250.00  | 6,250.00  |
| 14UB52 | University Partnership 2016   | 760300 | F&A Expenditures                     | 695.25    | 804.86    | 804.86    |
| 14UB53 | Chesapeake Bay Aquaculture    | 611F60 | Faculty NTT Research                 | 8,658.47  | 3,043.07  | 3,043.07  |
| 14UB53 | Chesapeake Bay Aquaculture    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 615F10 | PAT                                  | 21,699.29 | 10,896.73 | 10,896.73 |
| 14UB53 | Chesapeake Bay Aquaculture    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 65YF10 | Full Fringe Benefit Distr Expe       | 12,112.90 | 5,203.21  | 5,203.21  |
| 14UB53 | Chesapeake Bay Aquaculture    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 710100 | Out-of-State Travel                  | 0.00      | 3,520.88  | 3,520.88  |
| 14UB53 | Chesapeake Bay Aquaculture    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 711200 | Research Supplies                    | 664.91    | 291.24    | 291.24    |
| 14UB53 | Chesapeake Bay Aquaculture    | 714010 | Postage-Off Campus Mail Services     | 77.28     | 56.36     | 56.36     |
| 14UB53 | Chesapeake Bay Aquaculture    | 716060 | Maint & Repairs-Computer Software    | 0.00      | 350.22    | 350.22    |
| 14UB53 | Chesapeake Bay Aquaculture    | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 14UB53 | Chesapeake Bay Aquaculture    | 740005 | Cap Equipment-Fabricated Equipment   | 0.00      | 32,000.60 | 32,000.60 |
| 14UB53 | Chesapeake Bay Aquaculture    | 760300 | F&A Expenditures                     | 10,803.21 | 5,840.48  | 5,840.48  |
| 14UB54 | Aquaculture Impact Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,290.07  | 6,638.21  | 6,638.21  |
| 14UB54 | Aquaculture Impact Assessment | 611F60 | Faculty NTT Research                 | 6,294.93  | 19,968.95 | 19,968.95 |
| 14UB54 | Aquaculture Impact Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 615F10 | PAT                                  | 2,399.64  | 9,019.45  | 9,019.45  |
| 14UB54 | Aquaculture Impact Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 61CPHX | Part Time Hourly                     | 593.02    | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 65YB10 | Base Benefit Distr (fica)            | 107.06    | 554.99    | 554.99    |
| 14UB54 | Aquaculture Impact Assessment | 65YF10 | Full Fringe Benefit Distr Expe       | 3,468.83  | 10,812.71 | 10,812.71 |
| 14UB54 | Aquaculture Impact Assessment | 65YP10 | Nonstatus Benefit Distr (Fica)       | 49.23     | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 14UB54 | Aquaculture Impact Assessment | 717200 | Other Professional Services-General  | 0.00      | 6,319.00  | 6,319.00  |
| 14UB54 | Aquaculture Impact Assessment | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 55.21     | 55.21     |
| 14UB54 | Aquaculture Impact Assessment | 719005 | Business Meals-Group or Class Meals  | 0.00      | 42.70     | 42.70     |
| 14UB55 | Reverse Synthesis of Glycans  | 611F60 | Faculty NTT Research                 | 0.00      | 16,056.50 | 16,056.50 |
| 14UB55 | Reverse Synthesis of Glycans  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB55 | Reverse Synthesis of Glycans  | 611Q90 | Post Doc                             | 6,743.31  | 25,801.57 | 25,801.57 |
| 14UB55 | Reverse Synthesis of Glycans  | 615F10 | PAT                                  | 14,597.53 | 12,220.51 | 12,220.51 |
| 14UB55 | Reverse Synthesis of Glycans  | 65YF10 | Full Fringe Benefit Distr Expe       | 7,200.03  | 16,987.37 | 16,987.37 |
| 14UB55 | Reverse Synthesis of Glycans  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 14UB55 | Reverse Synthesis of Glycans  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 14UB55 | Reverse Synthesis of Glycans  | 711200 | Research Supplies                    | 8,362.43  | 27,404.96 | 27,404.96 |
| 14UB55 | Reverse Synthesis of Glycans  | 714030 | Postage-Express Mail                 | 0.00      | 104.54    | 104.54    |
| 14UB55 | Reverse Synthesis of Glycans  | 716000 | Maintenance & Repairs-General        | 0.00      | 4,550.00  | 4,550.00  |
| 14UB55 | Reverse Synthesis of Glycans  | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 2,552.00  | 2,552.00  |
| 14UB55 | Reverse Synthesis of Glycans  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 14UB55 | Reverse Synthesis of Glycans  | 740000 | Cap Equipment                        | 0.00      | 10,500.00 | 10,500.00 |
| 14UB55 | Reverse Synthesis of Glycans  | 760300 | F&A Expenditures                     | 17,529.08 | 50,196.76 | 50,196.76 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 14UB56 | dh-dt Due to Ice Flow Changes | 615F10 | PAT                                  | 3,484.17  | 12,825.54 | 12,825.54 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 65YF10 | Full Fringe Benefit Distr Expe       | 1,390.19  | 4,806.96  | 4,806.96  |
| 14UB56 | dh-dt Due to Ice Flow Changes | 710    | Travel                               | 0.00      | 0.00      | 0.00      |

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2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UB56 | dh-dt Due to Ice Flow Changes | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB56 | dh-dt Due to Ice Flow Changes | 711200 | Research Supplies                   | 199.00    | 0.00      | 0.00      |
| 14UB56 | dh-dt Due to Ice Flow Changes | 740000 | Cap Equipment                       | 5,775.98  | 0.00      | 0.00      |
| 14UB56 | dh-dt Due to Ice Flow Changes | 760300 | F&A Expenditures                    | 2,409.84  | 8,375.54  | 8,375.54  |
| 14UB57 | UMinn-New England Benchmarks  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 61CPHX | Part Time Hourly                    | 11,475.00 | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 952.45    | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 710000 | In-State Travel                     | 398.91    | 0.00      | 0.00      |
| 14UB57 | UMinn-New England Benchmarks  | 710100 | Out-of-State Travel                 | 0.00      | 103.55    | 103.55    |
| 14UB57 | UMinn-New England Benchmarks  | 710400 | Student or Non-Emp Travel           | 0.00      | 1,027.81  | 1,027.81  |
| 14UB57 | UMinn-New England Benchmarks  | 716100 | Rentals & Leases-General            | 0.00      | 50.00     | 50.00     |
| 14UB57 | UMinn-New England Benchmarks  | 718000 | Telecom-General                     | 0.00      | 35.17     | 35.17     |
| 14UB57 | UMinn-New England Benchmarks  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 202.57    | 202.57    |
| 14UB57 | UMinn-New England Benchmarks  | 760300 | F&A Expenditures                    | 3,334.84  | 368.96    | 368.96    |
| 14UB58 | Studies and Computer Codes    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB58 | Studies and Computer Codes    | 61CPHX | Part Time Hourly                    | 16,625.00 | 13,228.75 | 13,228.75 |
| 14UB58 | Studies and Computer Codes    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB58 | Studies and Computer Codes    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,379.89  | 1,110.08  | 1,110.08  |
| 14UB58 | Studies and Computer Codes    | 710100 | Out-of-State Travel                 | 91.48     | 0.00      | 0.00      |
| 14UB58 | Studies and Computer Codes    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB58 | Studies and Computer Codes    | 760300 | F&A Expenditures                    | 8,957.67  | 6,810.93  | 6,810.93  |
| 14UB59 | Multi-Agent Coordination 2    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,846.18 | 11,153.86 | 11,153.86 |
| 14UB59 | Multi-Agent Coordination 2    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB59 | Multi-Agent Coordination 2    | 613B90 | Graduate Summer Appoint-Research    | 4,984.63  | 4,015.40  | 4,015.40  |
| 14UB59 | Multi-Agent Coordination 2    | 613N30 | Graduate Research Assistant         | 0.00      | 7,959.04  | 7,959.04  |
| 14UB59 | Multi-Agent Coordination 2    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB59 | Multi-Agent Coordination 2    | 65YB10 | Base Benefit Distr (fica)           | 1,562.94  | 1,269.52  | 1,269.52  |
| 14UB59 | Multi-Agent Coordination 2    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB59 | Multi-Agent Coordination 2    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB59 | Multi-Agent Coordination 2    | 710100 | Out-of-State Travel                 | 0.00      | 3,864.22  | 3,864.22  |
| 14UB59 | Multi-Agent Coordination 2    | 710300 | Conference Registration Fees        | 0.00      | 1,520.00  | 1,520.00  |
| 14UB59 | Multi-Agent Coordination 2    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB59 | Multi-Agent Coordination 2    | 715000 | Non-Cap Equip-General               | 0.00      | 5,539.99  | 5,539.99  |
| 14UB59 | Multi-Agent Coordination 2    | 760300 | F&A Expenditures                    | 9,687.02  | 16,777.99 | 16,777.99 |
| 14UB60 | NC DOT Pedestrian & Traffic   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB60 | NC DOT Pedestrian & Traffic   | 615F10 | PAT                                 | 0.00      | 5,099.81  | 5,099.81  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 61CPHX | Part Time Hourly                    | 0.00      | 1,575.28  | 1,575.28  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 61SNSH | Student Labor                       | 0.00      | 7,266.99  | 7,266.99  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 61SNWS | College Work Study                  | 0.00      | 7,221.77  | 7,221.77  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UB60 | NC DOT Pedestrian & Traffic   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,902.21  | 1,902.21  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 132.33    | 132.33    |
| 14UB60 | NC DOT Pedestrian & Traffic   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB60 | NC DOT Pedestrian & Traffic   | 711200 | Research Supplies                   | 0.00      | 1,589.33  | 1,589.33  |
| 14UB60 | NC DOT Pedestrian & Traffic   | 718000 | Telecom-General                     | 0.00      | 856.04    | 856.04    |
| 14UB60 | NC DOT Pedestrian & Traffic   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 983.58    | 983.58    |
| 14UB60 | NC DOT Pedestrian & Traffic   | 760300 | F&A Expenditures                    | 0.00      | 5,325.46  | 5,325.46  |
| 14UB62 | ICMEs at Mercury              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB62 | ICMEs at Mercury              | 611Q90 | Post Doc                            | 13,758.71 | 14,217.21 | 14,217.21 |
| 14UB62 | ICMEs at Mercury              | 615F10 | PAT                                 | 13,386.43 | 0.00      | 0.00      |
| 14UB62 | ICMEs at Mercury              | 65YF10 | Full Fringe Benefit Distr Expe      | 8,147.93  | 3,461.26  | 3,461.26  |
| 14UB62 | ICMEs at Mercury              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB62 | ICMEs at Mercury              | 713010 | Printing & Copying-Publications     | 1,125.00  | 0.00      | 0.00      |
| 14UB62 | ICMEs at Mercury              | 719100 | Membership Dues & Fees              | 65.00     | 0.00      | 0.00      |
| 14UB62 | ICMEs at Mercury              | 760300 | F&A Expenditures                    | 18,059.15 | 8,397.28  | 8,397.28  |
| 14UB63 | ECOGIG-2                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 7,150.36  | 7,150.36  |
| 14UB63 | ECOGIG-2                      | 611F60 | Faculty NTT Research                | 26,397.50 | 7,438.15  | 7,438.15  |
| 14UB63 | ECOGIG-2                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 61DTEX | Full Time Temp - Exempt             | 785.72    | 214.29    | 214.29    |
| 14UB63 | ECOGIG-2                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 598.40    | 598.40    |
| 14UB63 | ECOGIG-2                      | 65YF10 | Full Fringe Benefit Distr Expe      | 10,532.57 | 2,774.47  | 2,774.47  |
| 14UB63 | ECOGIG-2                      | 65YT10 | FT Temp Benefit Distr               | 65.22     | 17.79     | 17.79     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UB63 | ECOGIG-2                      | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 710100 | Out-of-State Travel                 | 234.87    | 871.25    | 871.25    |
| 14UB63 | ECOGIG-2                      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 711190 | Publications cost                   | 1,439.25  | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 711200 | Research Supplies                   | 464.14    | 2,969.34  | 2,969.34  |
| 14UB63 | ECOGIG-2                      | 713000 | Printing & Copying-General          | 0.00      | 89.33     | 89.33     |
| 14UB63 | ECOGIG-2                      | 714010 | Postage-Off Campus Mail Services    | 341.21    | 0.00      | 0.00      |
| 14UB63 | ECOGIG-2                      | 760300 | F&A Expenditures                    | 10,467.77 | 5,752.11  | 5,752.11  |
| 14UB64 | Re-Engineering Shorelines     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,465.39  | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 611F60 | Faculty NTT Research                | 6,000.30  | 10,375.46 | 10,375.46 |
| 14UB64 | Re-Engineering Shorelines     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 615F10 | PAT                                 | 1,780.98  | 3,762.32  | 3,762.32  |
| 14UB64 | Re-Engineering Shorelines     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 65YB10 | Base Benefit Distr (fica)           | 287.64    | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 65YF10 | Full Fringe Benefit Distr Expe      | 3,104.74  | 5,279.39  | 5,279.39  |
| 14UB64 | Re-Engineering Shorelines     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 710100 | Out-of-State Travel                 | 3,210.48  | 2,381.44  | 2,381.44  |
| 14UB64 | Re-Engineering Shorelines     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 711200 | Research Supplies                   | 3,933.67  | 437.68    | 437.68    |
| 14UB64 | Re-Engineering Shorelines     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 23.50     | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 716100 | Rentals & Leases-General            | 70.00     | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 716125 | Rentals-Vehicles incl Marine        | 185.08    | 0.00      | 0.00      |
| 14UB64 | Re-Engineering Shorelines     | 760300 | F&A Expenditures                    | 5,736.03  | 5,781.44  | 5,781.44  |
| 14UB65 | IOP Measurement Uncertainties | 611F60 | Faculty NTT Research                | 1,472.90  | 3,012.93  | 3,012.93  |
| 14UB65 | IOP Measurement Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB65 | IOP Measurement Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe      | 587.73    | 1,123.86  | 1,123.86  |
| 14UB65 | IOP Measurement Uncertainties | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB65 | IOP Measurement Uncertainties | 710100 | Out-of-State Travel                 | 637.34    | 621.96    | 621.96    |
| 14UB65 | IOP Measurement Uncertainties | 760300 | F&A Expenditures                    | 1,281.48  | 2,260.34  | 2,260.34  |
| 14UB66 | Network Literacy CoP 2015     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 615F10 | PAT                                 | 6,785.15  | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 65YF10 | Full Fringe Benefit Distr Expe      | 2,707.25  | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 710100 | Out-of-State Travel                 | 1,085.40  | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 710400 | Student or Non-Emp Travel           | 5,211.06  | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 730000 | Subcontracts                        | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 730001 | Subcontracts 01                     | 30,300.55 | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 730002 | Subcontracts 02                     | 49,594.86 | 4,007.60  | 4,007.60  |
| 14UB66 | Network Literacy CoP 2015     | 730003 | Subcontracts 03                     | 0.00      | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 730004 | Subcontracts 04                     | 2,954.82  | 0.00      | 0.00      |
| 14UB66 | Network Literacy CoP 2015     | 760300 | F&A Expenditures                    | 22,786.99 | 1,410.68  | 1,410.68  |
| 14UB69 | Caves to Continents           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 615F10 | PAT                                 | 39,543.15 | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 61SNWS | College Work Study                  | 158.00    | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 65YF10 | Full Fringe Benefit Distr Expe      | 15,522.09 | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 711190 | Publications cost                   | 500.00    | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 711200 | Research Supplies                   | 29,738.60 | 19,619.59 | 19,619.59 |
| 14UB69 | Caves to Continents           | 714030 | Postage-Express Mail                | 28.73     | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 717200 | Other Professional Services-General | 1,000.00  | 0.00      | 0.00      |
| 14UB69 | Caves to Continents           | 760300 | F&A Expenditures                    | 41,082.96 | 9,319.30  | 9,319.30  |
| 14UB70 | Bats as Tools for the Early   | 613B90 | Graduate Summer Appoint-Research    | 2,732.31  | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 65YB10 | Base Benefit Distr (fica)           | 226.77    | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 711200 | Research Supplies                   | 11,877.85 | 3,237.18  | 3,237.18  |
| 14UB70 | Bats as Tools for the Early   | 714030 | Postage-Express Mail                | 64.76     | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 717200 | Other Professional Services-General | 1,000.00  | 0.00      | 0.00      |
| 14UB70 | Bats as Tools for the Early   | 760300 | F&A Expenditures                    | 7,871.35  | 1,537.67  | 1,537.67  |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,955.96          | 0.00              | 0.00                |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 613B90 | Graduate Summer Appoint-Research    | 4,786.25          | 3,965.75          | 3,965.75            |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 65YB10 | Base Benefit Distr (fica)           | 974.59            | 331.89            | 331.89              |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB71                                         | Plasmaspheric Drainage Plumes | 760300 | F&A Expenditures                    | 6,040.48          | 2,041.37          | 2,041.37            |
| 14UB72                                         | Faulting In-Situ Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 2,230.00          | 2,230.00            |
| 14UB72                                         | Faulting In-Situ Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB72                                         | Faulting In-Situ Observations | 613B90 | Graduate Summer Appoint-Research    | 1,692.00          | 1,363.00          | 1,363.00            |
| 14UB72                                         | Faulting In-Situ Observations | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB72                                         | Faulting In-Situ Observations | 65YB10 | Base Benefit Distr (fica)           | 140.44            | 301.39            | 301.39              |
| 14UB72                                         | Faulting In-Situ Observations | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB72                                         | Faulting In-Situ Observations | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB72                                         | Faulting In-Situ Observations | 710100 | Out-of-State Travel                 | 1,348.69          | 0.00              | 0.00                |
| 14UB72                                         | Faulting In-Situ Observations | 760300 | F&A Expenditures                    | 1,574.66          | 1,849.83          | 1,849.83            |
| 14UB73                                         | Developing Leadership         | 616F10 | Extension Educator                  | 4,891.48          | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 61CPEX | Part Time Salary                    | 538.80            | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 61CPHX | Part Time Hourly                    | 3,238.50          | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,951.67          | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 313.51            | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 710000 | In-State Travel                     | 1,378.43          | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 719005 | Business Meals-Group or Class Meals | 3,248.42          | 0.00              | 0.00                |
| 14UB73                                         | Developing Leadership         | 760300 | F&A Expenditures                    | 4,045.86          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 611Q90 | Post Doc                            | 1,890.02          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 613B90 | Graduate Summer Appoint-Research    | 3,692.31          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 615F10 | PAT                                 | 11,284.84         | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 617F10 | Operating Staff                     | 574.40            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 65YB10 | Base Benefit Distr (fica)           | 306.45            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 65YF10 | Full Fringe Benefit Distr Expe      | 5,117.41          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 710000 | In-State Travel                     | 104.33            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 710100 | Out-of-State Travel                 | 4,489.35          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 710400 | Student or Non-Emp Travel           | 1,421.50          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 711200 | Research Supplies                   | 31,643.87         | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 713000 | Printing & Copying-General          | 115.00            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 714010 | Postage-Off Campus Mail Services    | 244.01            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 714030 | Postage-Express Mail                | 1,093.55          | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 716000 | Maintenance & Repairs-General       | 560.00            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 716100 | Rentals & Leases-General            | 357.84            | 0.00              | 0.00                |
| 14UB74                                         | LTER 5b                       | 760300 | F&A Expenditures                    | 16,352.64         | 0.00              | 0.00                |
| 14UB75                                         | GOM-2 Deepwater Methane       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 14UB75                                         | GOM-2 Deepwater Methane       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB75                                         | GOM-2 Deepwater Methane       | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 14UB75                                         | GOM-2 Deepwater Methane       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 14UB75                                         | GOM-2 Deepwater Methane       | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 1,278.27          | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 611F60 | Faculty NTT Research                | 3,566.03          | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 65YB10 | Base Benefit Distr (fica)           | 106.11            | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 65YF10 | Full Fringe Benefit Distr Expe      | 1,422.81          | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 710100 | Out-of-State Travel                 | 1,544.04          | 0.00              | 0.00                |
| 14UB76                                         | Microbes-Climate-Livestock    | 760300 | F&A Expenditures                    | 3,393.13          | 0.00              | 0.00                |
| 14UB77                                         | IES RENEW-Year 2              | 611F70 | Faculty NTT Clinical                | 39,223.18         | 0.00              | 0.00                |
| 14UB77                                         | IES RENEW-Year 2              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |          |          |
|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 14UB77 | IES RENEW-Year 2               | 615F10 | PAT                                  | 50,054.78 | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 61CPHX | Part Time Hourly                     | 13,106.69 | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 65YF10 | Full Fringe Benefit Distr Expe       | 35,621.87 | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,087.97  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 710000 | In-State Travel                      | 1,997.09  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 710100 | Out-of-State Travel                  | 12,405.52 | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 710300 | Conference Registration Fees         | 970.00    | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 710305 | Registration Fees-Other              | 8,690.00  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 711132 | Supplies-Software Incl Site License  | 1,956.75  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 711184 | Supplies - Promotion - Cultivation   | 797.55    | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 714000 | Postage-General                      | 23.47     | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 716110 | Rentals-Copier                       | 108.12    | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 716120 | Rentals-Property or Room             | 4,500.00  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 717200 | Other Professional Services-General  | 3,845.44  | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 718000 | Telecom-General                      | 19.57     | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 719000 | Business Meals-Meetings-Non Travel   | 34.02     | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 719100 | Membership Dues & Fees               | 125.00    | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 7300   | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 730002 | Subcontracts 02                      | 59,486.47 | 0.00     | 0.00     |
| 14UB77 | IES RENEW-Year 2               | 760300 | F&A Expenditures                     | 45,387.38 | 0.00     | 0.00     |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F1R | Retro Faculty TT/NTT                 | 10,824.22 | 0.00     | 0.00     |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F60 | Faculty NTT Research                 | 4,404.53  | 1,124.06 | 1,124.06 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14UB78 | Subaward from U. Illinois-UIUC | 65YF10 | Full Fringe Benefit Distr Expe       | 5,961.74  | 448.50   | 448.50   |
| 14UB78 | Subaward from U. Illinois-UIUC | 760300 | F&A Expenditures                     | 10,065.48 | 746.97   | 746.97   |
| 14UB79 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 615F10 | PAT                                  | 7,528.65  | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe       | 3,003.99  | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 710100 | Out-of-State Travel                  | 975.54    | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 710300 | Conference Registration Fees         | 150.00    | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel            | 2,642.10  | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 717200 | Other Professional Services-General  | 2,014.00  | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel   | 1,031.72  | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 7300   | Subcontracts                         | 0.00      | 0.00     | 0.00     |
| 14UB79 | Northern Forest Winter Climate | 730002 | Subcontracts 02                      | 8,012.00  | 0.00     | 0.00     |
| 14UB80 | Limits of Skyrmions            | 710100 | Out-of-State Travel                  | 4,280.38  | 0.00     | 0.00     |
| 14UB80 | Limits of Skyrmions            | 710200 | Foreign Travel                       | 3,126.22  | 0.00     | 0.00     |
| 14UB80 | Limits of Skyrmions            | 710300 | Conference Registration Fees         | 1,605.00  | 0.00     | 0.00     |
| 14UB80 | Limits of Skyrmions            | 710400 | Student or Non-Emp Travel            | 8,040.24  | 0.00     | 0.00     |
| 14UB80 | Limits of Skyrmions            | 760300 | F&A Expenditures                     | 8,440.63  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,949.22  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 611BXR | Supplemental-SR (A-Funds)            | 25,731.83 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 611F60 | Faculty NTT Research                 | 72,660.34 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 611F70 | Faculty NTT Clinical                 | 35,723.91 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 615F10 | PAT                                  | 973.99    | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 617BLG | Operating Staff-Longevity            | 2,521.46  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 617F10 | Operating Staff                      | 42,019.93 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 61CPHX | Part Time Hourly                     | 33,610.33 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 61SNSH | Student Labor                        | 1,898.00  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 61SNWS | College Work Study                   | 345.25    | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 65YB10 | Base Benefit Distr (fica)            | 3,004.91  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 65YF10 | Full Fringe Benefit Distr Expe       | 60,399.90 | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,789.69  | 0.00     | 0.00     |
| 14UB81 | MCH LEND FY17                  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                           |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                           |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                           |        |                                      |                   |                   |                     |
| 14UB81                                         | MCH LEND FY17             | 710000 | In-State Travel                      | 596.12            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 710100 | Out-of-State Travel                  | 3,487.99          | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 710300 | Conference Registration Fees         | 1,715.00          | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 710400 | Student or Non-Emp Travel            | 214.83            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 711100 | Supplies-General                     | 284.76            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 711132 | Supplies-Software Incl Site License  | 352.53            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 713000 | Printing & Copying-General           | 184.67            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 713030 | Printing & Copying-Off Campus        | 84.00             | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 714005 | Postage-Campus Mail Services         | 99.59             | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 716110 | Rentals-Copier                       | 800.98            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 716120 | Rentals-Property or Room             | 252.00            | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 717200 | Other Professional Services-General  | 5,450.00          | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 718016 | Telecom-Usage (Tolls)                | 77.69             | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 719000 | Business Meals-Meetings-Non Travel   | 1,395.16          | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 14UB81                                         | MCH LEND FY17             | 760300 | F&A Expenditures                     | 24,369.96         | 0.00              | 0.00                |
| 14UB82                                         | NH-INBRE Year 2           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB82                                         | NH-INBRE Year 2           | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 28,294.02         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 611Q90 | Post Doc                             | 10,420.08         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 613B90 | Graduate Summer Appoint-Research     | 11,335.58         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 613N30 | Graduate Research Assistant          | 16,639.94         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 615F10 | PAT                                  | 22,841.83         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 61DTHX | Full Time Temp - Hourly              | 26,718.75         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 65YB10 | Base Benefit Distr (fica)            | 3,289.26          | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 65YF10 | Full Fringe Benefit Distr Expe       | 11,239.56         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 65YT10 | FT Temp Benefit Distr                | 2,217.66          | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 710000 | In-State Travel                      | 828.10            | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 710100 | Out-of-State Travel                  | 824.04            | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 710300 | Conference Registration Fees         | 500.00            | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 710400 | Student or Non-Emp Travel            | 2,343.01          | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 713000 | Printing & Copying-General           | 59.88             | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 716100 | Rentals & Leases-General             | 80.00             | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 717200 | Other Professional Services-General  | 12,037.18         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 719000 | Business Meals-Meetings-Non Travel   | 907.77            | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 719005 | Business Meals-Group or Class Meals  | 73.58             | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 740000 | Cap Equipment                        | 19,810.00         | 0.00              | 0.00                |
| 14UB83                                         | NH-INBRE- Year 2          | 760300 | F&A Expenditures                     | 53,028.89         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 65,857.69         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 611F15 | Fac Tenure Track AAUP (UNH)          | 31,426.47         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 611F60 | Faculty NTT Research                 | 85,651.35         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 613B90 | Graduate Summer Appoint-Research     | 8,306.12          | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 613N30 | Graduate Research Assistant          | 8,880.30          | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 614F10 | Academic Administrator               | 95,991.97         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 615F10 | PAT                                  | 66,137.12         | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 65YB10 | Base Benefit Distr (fica)            | 6,155.61          | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 65YF10 | Full Fringe Benefit Distr Expe       | 111,403.53        | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 710100 | Out-of-State Travel                  | 9,529.24          | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 710300 | Conference Registration Fees         | 500.00            | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB84                                         | RBSP-ECT Instrument Suite | 713000 | Printing & Copying-General           | 74.00             | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |            |      |      |
|--------|---------------------------|--------|-------------------------------------|------------|------|------|
| 14UB84 | RBSP-ECT Instrument Suite | 713010 | Printing & Copying-Publications     | 6,600.00   | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 718000 | Telecom-General                     | 175.28     | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 719100 | Membership Dues & Fees              | 123.12     | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7300   | Subcontracts                        | 0.00       | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730000 | Subcontracts                        | 0.00       | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730002 | Subcontracts 02                     | 598,358.99 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730003 | Subcontracts 03                     | 62,585.08  | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730004 | Subcontracts 04                     | 223,619.63 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730005 | Subcontracts 05                     | 54,751.63  | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730006 | Subcontracts 06                     | 77,600.00  | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730007 | Subcontracts 07                     | 0.00       | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 760300 | F&A Expenditures                    | 307,796.79 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,348.37   | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 611F15 | Fac Tenure Track AAUP (UNH)         | 11,554.19  | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 613B90 | Graduate Summer Appoint-Research    | 1,819.68   | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 613N30 | Graduate Research Assistant         | 5,710.74   | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 615F10 | PAT                                 | 64,307.24  | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 65YB10 | Base Benefit Distr (fica)           | 677.93     | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 65YF10 | Full Fringe Benefit Distr Expe      | 30,268.77  | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 711200 | Research Supplies                   | 1,212.35   | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 716060 | Maint & Repairs-Computer Software   | 600.00     | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science  | 760300 | F&A Expenditures                    | 60,637.26  | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,986.85  | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 611F60 | Faculty NTT Research                | 73,974.44  | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 613B90 | Graduate Summer Appoint-Research    | 4,752.03   | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 613N30 | Graduate Research Assistant         | 14,995.95  | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 65YB10 | Base Benefit Distr (fica)           | 1,970.31   | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 65YF10 | Full Fringe Benefit Distr Expe      | 29,515.77  | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 710300 | Conference Registration Fees        | 290.00     | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 710400 | Student or Non-Emp Travel           | 1,812.03   | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 711200 | Research Supplies                   | 129.99     | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 713000 | Printing & Copying-General          | 35.00      | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 713010 | Printing & Copying-Publications     | 1,035.00   | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science      | 760300 | F&A Expenditures                    | 73,011.12  | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 615F10 | PAT                                 | 96,642.78  | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 65YF10 | Full Fringe Benefit Distr Expe      | 38,560.40  | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 716063 | Maint & Repairs-Computer Hardware   | 9.08       | 0.00 | 0.00 |
| 14UB87 | Instrument Operations     | 760300 | F&A Expenditures                    | 66,930.10  | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 611F60 | Faculty NTT Research                | 66,569.78  | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 65YF10 | Full Fringe Benefit Distr Expe      | 26,561.40  | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 710100 | Out-of-State Travel                 | 2,006.37   | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 710200 | Foreign Travel                      | 0.00       | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 711132 | Supplies-Software Incl Site License | 109.50     | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program   | 760300 | F&A Expenditures                    | 47,147.29  | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant  | 61JBEX | Casual - Exempt                     | 175.00     | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant  | 65YB10 | Base Benefit Distr (fica)           | 14.70      | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant  | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant  | 717200 | Other Professional Services-General | 500.00     | 0.00 | 0.00 |
| 14UB90 | Student Success in NH     | 710400 | Student or Non-Emp Travel           | 107.91     | 0.00 | 0.00 |
| 14UB90 | Student Success in NH     | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 14UB90 | Student Success in NH     | 717200 | Other Professional Services-General | 2,892.09   | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow     | 611F15 | Fac Tenure Track AAUP (UNH)         | 36,706.01  | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 14UB92                                         | Grand Teton National Park     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 300.00            | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 65YB10 | Base Benefit Distr (fica)            | 24.90             | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 710100 | Out-of-State Travel                  | 1,290.62          | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 711200 | Research Supplies                    | 207.67            | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 714010 | Postage-Off Campus Mail Services     | 56.25             | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 717200 | Other Professional Services-General  | 3,120.00          | 0.00              | 0.00                |
| 14UB92                                         | Grand Teton National Park     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 611F15 | Fac Tenure Track AAUP (UNH)          | 1,310.43          | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 613B90 | Graduate Summer Appoint-Research     | 5,864.70          | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 613N30 | Graduate Research Assistant          | 18,959.25         | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 65YB10 | Base Benefit Distr (fica)            | 486.78            | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 65YF10 | Full Fringe Benefit Distr Expe       | 522.88            | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 710100 | Out-of-State Travel                  | 7,206.85          | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 714010 | Postage-Off Campus Mail Services     | 1,603.66          | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 715000 | Non-Cap Equip-General                | 598.45            | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 717200 | Other Professional Services-General  | 965.47            | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 14UB93                                         | Effect of Hydrocarbon Product | 760300 | F&A Expenditures                     | 18,571.56         | 0.00              | 0.00                |
| 14UB94                                         | Plant Invasions               | 613B90 | Graduate Summer Appoint-Research     | 2,560.14          | 0.00              | 0.00                |
| 14UB94                                         | Plant Invasions               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB94                                         | Plant Invasions               | 65YB10 | Base Benefit Distr (fica)            | 212.49            | 0.00              | 0.00                |
| 14UB94                                         | Plant Invasions               | 760300 | F&A Expenditures                     | 1,372.44          | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,264.99          | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 61SNSH | Student Labor                        | 304.00            | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 61SNWS | College Work Study                   | 7.50              | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 65YB10 | Base Benefit Distr (fica)            | 519.99            | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 710400 | Student or Non-Emp Travel            | 183.21            | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 711200 | Research Supplies                    | 8,148.49          | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 717200 | Other Professional Services-General  | 217.50            | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 719125 | Licenses/Professional Fees           | 59.00             | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 740000 | Cap Equipment                        | 7,893.60          | 0.00              | 0.00                |
| 14UB95                                         | Horseshoe Crab Rhythms FY17   | 760300 | F&A Expenditures                     | 7,459.70          | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,225.78          | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 613B90 | Graduate Summer Appoint-Research     | 3,100.01          | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 61CPHX | Part Time Hourly                     | 939.25            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 61SNSH | Student Labor                        | 10,682.00         | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 65YB10 | Base Benefit Distr (fica)            | 774.03            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 77.96             | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 710200 | Foreign Travel                       | 264.02            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 710400 | Student or Non-Emp Travel            | 420.96            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 711200 | Research Supplies                    | 10,725.29         | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 714030 | Postage-Express Mail                 | 386.15            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 717200 | Other Professional Services-General  | 819.39            | 0.00              | 0.00                |
| 14UB96                                         | Sea Slug Rhythms FY17         | 760300 | F&A Expenditures                     | 16,347.06         | 0.00              | 0.00                |
| 14UB97                                         | NE Region Ctr Diagnostics Net | 61CPHX | Part Time Hourly                     | 6,880.80          | 0.00              | 0.00                |
| 14UB97                                         | NE Region Ctr Diagnostics Net | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |           |      |      |
|--------|-------------------------------|--------|-------------------------------------|-----------|------|------|
| 14UB97 | NE Region Ctr Diagnostics Net | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YP10 | Nonstatus Benefit Distr (Fica)      | 571.10    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710000 | In-State Travel                     | 142.02    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710100 | Out-of-State Travel                 | 1,490.27  | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710300 | Conference Registration Fees        | 100.00    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711100 | Supplies-General                    | 526.08    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711200 | Research Supplies                   | 856.80    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714000 | Postage-General                     | 14.26     | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 719100 | Membership Dues & Fees              | 351.00    | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 760300 | F&A Expenditures                    | 1,093.23  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,142.55  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 611Q90 | Post Doc                            | 6,557.96  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 613B90 | Graduate Summer Appoint-Research    | 5,412.93  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 65YB10 | Base Benefit Distr (fica)           | 793.11    | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,337.81  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 710200 | Foreign Travel                      | 0.00      | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 711200 | Research Supplies                   | 2,286.41  | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 714030 | Postage-Express Mail                | 159.50    | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 717200 | Other Professional Services-General | 13,455.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis      | 760300 | F&A Expenditures                    | 3,414.52  | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 611F60 | Faculty NTT Research                | 392.90    | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 613B90 | Graduate Summer Appoint-Research    | 999.84    | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 613N30 | Graduate Research Assistant         | 7,094.93  | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 65YB10 | Base Benefit Distr (fica)           | 82.98     | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 65YF10 | Full Fringe Benefit Distr Expe      | 156.78    | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 710100 | Out-of-State Travel                 | 7,906.77  | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 710400 | Student or Non-Emp Travel           | 569.72    | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 711200 | Research Supplies                   | 587.90    | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 714010 | Postage-Off Campus Mail Services    | 2,701.52  | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers      | 760300 | F&A Expenditures                    | 5,328.26  | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615F10 | PAT                                 | 19,992.87 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616F10 | Extension Educator                  | 42,681.88 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61CPEX | Part Time Salary                    | 17,456.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNWS | College Work Study                  | 2,057.03  | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YF10 | Full Fringe Benefit Distr Expe      | 25,007.17 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,448.85  | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710000 | In-State Travel                     | 30,407.36 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710100 | Out-of-State Travel                 | 223.63    | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710300 | Conference Registration Fees        | 710.00    | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710400 | Student or Non-Emp Travel           | 45,548.78 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711100 | Supplies-General                    | (37.42)   | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711200 | Research Supplies                   | 17,411.32 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 716100 | Rentals & Leases-General            | 1,200.00  | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719000 | Business Meals-Meetings-Non Travel  | 398.20    | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719005 | Business Meals-Group or Class Meals | 4,530.65  | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719025 | Business Meals-Volunteer Food       | 0.00      | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 71C600 | Insurance                           | 148.80    | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 760300 | F&A Expenditures                    | 54,388.06 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 14UC04                                         | Campers Budget                 | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC04                                         | Campers Budget                 | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC04                                         | Campers Budget                 | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,324.50          | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 615F10 | PAT                                  | 28,728.26         | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 65YB10 | Base Benefit Distr (fica)            | 441.94            | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 65YF10 | Full Fringe Benefit Distr Expe       | 11,462.53         | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 711200 | Research Supplies                    | 4,046.12          | 0.00              | 0.00                |
| 14UC05                                         | Valuation of Water Quality     | 760300 | F&A Expenditures                     | 24,751.65         | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 5,462.20          | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 613B90 | Graduate Summer Appoint-Research     | 5,223.24          | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 65YB10 | Base Benefit Distr (fica)            | 886.90            | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 711200 | Research Supplies                    | 1,939.31          | 0.00              | 0.00                |
| 14UC06                                         | Molecular Contributions        | 760300 | F&A Expenditures                     | 6,688.25          | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 611F60 | Faculty NTT Research                 | 393.80            | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 613B90 | Graduate Summer Appoint-Research     | 1,499.96          | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 613N30 | Graduate Research Assistant          | 4,417.29          | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 65YB10 | Base Benefit Distr (fica)            | 124.50            | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 65YF10 | Full Fringe Benefit Distr Expe       | 157.14            | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 710400 | Student or Non-Emp Travel            | 1,139.43          | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 714010 | Postage-Off Campus Mail Services     | 97.63             | 0.00              | 0.00                |
| 14UC08                                         | CariCOOS Coastal Intelligence  | 760300 | F&A Expenditures                     | 2,035.72          | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 61SNSH | Student Labor                        | 160.00            | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 710100 | Out-of-State Travel                  | 317.20            | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel            | 2,272.40          | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 711200 | Research Supplies                    | 155.49            | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 713000 | Printing & Copying-General           | 70.00             | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 730000 | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 14UC09                                         | Northern Forest Winter Climate | 730002 | Subcontracts 02                      | 1,521.13          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,150.90          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 611F15 | Fac Tenure Track AAUP (UNH)          | 10,495.00         | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 65YB10 | Base Benefit Distr (fica)            | 759.53            | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 65YF10 | Full Fringe Benefit Distr Expe       | 4,187.50          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710000 | In-State Travel                      | 66.34             | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710100 | Out-of-State Travel                  | 2,328.64          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710305 | Registration Fees-Other              | 500.00            | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710310 | Workshop Registration Fees           | 549.00            | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 710400 | Student or Non-Emp Travel            | 1,496.95          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 711132 | Supplies-Software Incl Site License  | 80.00             | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 711164 | Supplies-Computer (Non Peripherals)  | 2,005.50          | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 713000 | Printing & Copying-General           | 21.81             | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 14UC10                                         | University Partnership Year 4  | 719005 | Business Meals-Group or Class Meals  | 50.00             | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14UC10 | University Partnership Year 4  | 722200 | Participant Support                 | 0.00      | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4  | 722205 | Participant Sup-Stipends            | 5,000.00  | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4  | 760300 | F&A Expenditures                    | 2,535.31  | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616F10 | Extension Educator                  | 990.08    | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 65YF10 | Full Fringe Benefit Distr Expe      | 395.08    | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710000 | In-State Travel                     | 65.81     | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730000 | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730001 | Subcontracts 01                     | 0.00      | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 760300 | F&A Expenditures                    | 161.22    | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,784.18  | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat   | 65YB10 | Base Benefit Distr (fica)           | 646.10    | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat   | 760300 | F&A Expenditures                    | 4,172.99  | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 615F10 | PAT                                 | 45,494.39 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 65YF10 | Full Fringe Benefit Distr Expe      | 18,152.24 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710100 | Out-of-State Travel                 | 3,750.00  | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 711200 | Research Supplies                   | 1,459.00  | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 760300 | F&A Expenditures                    | 34,083.52 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 616F10 | Extension Educator                  | 2,076.84  | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 65YF10 | Full Fringe Benefit Distr Expe      | 828.63    | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2          | 760300 | F&A Expenditures                    | 755.46    | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 616F10 | Extension Educator                  | 9,000.71  | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 65YF10 | Full Fringe Benefit Distr Expe      | 3,591.27  | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 710000 | In-State Travel                     | 527.25    | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 711200 | Research Supplies                   | 120.89    | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED   | 760300 | F&A Expenditures                    | 1,470.97  | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 61JBEX | Casual - Exempt                     | 7,000.00  | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 65YB10 | Base Benefit Distr (fica)           | 581.00    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 710000 | In-State Travel                     | 421.83    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 710100 | Out-of-State Travel                 | 255.00    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 710400 | Student or Non-Emp Travel           | 946.34    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 711100 | Supplies-General                    | 556.89    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 719000 | Business Meals-Meetings-Non Travel  | 807.30    | 0.00 | 0.00 |
| 14UC17 | iSCORE                         | 760300 | F&A Expenditures                    | 5,231.36  | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 611F60 | Faculty NTT Research                | 35,049.55 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 615F10 | PAT                                 | 41,792.95 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 65YF10 | Full Fringe Benefit Distr Expe      | 30,660.19 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 710    | Travel                              | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14UC18 | INFEWS-T3: REFEWS              | 710100 | Out-of-State Travel                 | 7,983.42  | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 711200 | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS              | 760300 | F&A Expenditures                    | 57,165.54 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,692.16  | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 613B90 | Graduate Summer Appoint-Research    | 3,609.12  | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 613N30 | Graduate Research Assistant         | 18,082.64 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 65YB10 | Base Benefit Distr (fica)           | 606.00    | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development  | 760300 | F&A Expenditures                    | 12,864.96 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,060.89 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613B90 | Graduate Summer Appoint-Research    | 5,864.76  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DTHX | Full Time Temp - Hourly             | 7,822.50  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNSH | Student Labor                       | 3,646.50  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YB10 | Base Benefit Distr (fica)           | 1,985.85  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YT10 | FT Temp Benefit Distr               | 649.28    | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 711200 | Research Supplies                   | 7,329.72  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 714030 | Postage-Express Mail                | 13.36     | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 717200 | Other Professional Services-General | 3,350.00  | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 760300 | F&A Expenditures                    | 24,117.79 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,458.97  | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 611F60 | Faculty NTT Research                | 34,653.98 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 615F10 | PAT                                 | 37,055.05 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 65YB10 | Base Benefit Distr (fica)           | 287.10    | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 65YF10 | Full Fringe Benefit Distr Expe      | 28,611.89 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus        | 760300 | F&A Expenditures                    | 51,513.08 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams  | 615F10 | PAT                                 | 29,348.20 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams  | 65YF10 | Full Fringe Benefit Distr Expe      | 11,709.91 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams  | 710300 | Conference Registration Fees        | 105.00    | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams  | 760300 | F&A Expenditures                    | 20,375.74 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611BFX | Faculty Casual                      | 30,741.73 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 2,702.85  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research                | 17,042.57 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research    | 2,732.25  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant         | 4,417.38  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615F10 | PAT                                 | 26,890.98 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly                    | 1,123.70  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61SNSH | Student Labor                       | 446.25    | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica)           | 3,002.64  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe      | 17,529.48 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica)      | 93.27     | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel                 | 6,385.31  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710200 | Foreign Travel                      | 1,677.35  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees        | 1,592.55  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |      |      |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14UC23 | IBEX Support, Science Analysis | 711200 | Research Supplies                   | 441.49    | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713000 | Printing & Copying-General          | 370.00    | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications     | 2,132.00  | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software   | 129.97    | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 716063 | Maint & Repairs-Computer Hardware   | 56.58     | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 719100 | Membership Dues & Fees              | 84.79     | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 760300 | F&A Expenditures                    | 59,198.56 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,873.72  | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611F60 | Faculty NTT Research                | 14,275.44 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615F10 | PAT                                 | 9,273.60  | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61CPHX | Part Time Hourly                    | 2,381.98  | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61DBHO | Full Time Temp - Overtime           | 50.00     | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YB10 | Base Benefit Distr (fica)           | 574.67    | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe      | 9,396.31  | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 197.70    | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710100 | Out-of-State Travel                 | 277.27    | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 711200 | Research Supplies                   | 8,640.00  | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 713030 | Printing & Copying-Off Campus       | 327.50    | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 716100 | Rentals & Leases-General            | 66.00     | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717000 | Consulting-General                  | 0.00      | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717200 | Other Professional Services-General | 1,020.00  | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 613B90 | Graduate Summer Appoint-Research    | 3,150.69  | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 613N30 | Graduate Research Assistant         | 8,277.40  | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 61SNSH | Student Labor                       | 1,251.88  | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 65YB10 | Base Benefit Distr (fica)           | 261.51    | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 710100 | Out-of-State Travel                 | 421.52    | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 711100 | Supplies-General                    | 913.64    | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 711200 | Research Supplies                   | 881.60    | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 716122 | Rental off site research facilities | 51.00     | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 730001 | Subcontracts 01                     | 0.00      | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements   | 760300 | F&A Expenditures                    | 7,503.29  | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 613N30 | Graduate Research Assistant         | 8,319.98  | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 730000 | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat        | 760300 | F&A Expenditures                    | 4,118.42  | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 616F10 | Extension Educator                  | 725.40    | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 61SNWS | College Work Study                  | 207.75    | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 65YF10 | Full Fringe Benefit Distr Expe      | 289.40    | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 710000 | In-State Travel                     | 53.50     | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 710100 | Out-of-State Travel                 | 368.91    | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 711100 | Supplies-General                    | 31.76     | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 711200 | Research Supplies                   | 486.67    | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership  | 760300 | F&A Expenditures                    | 216.26    | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery    | 615F10 | PAT                                 | 14,612.06 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery    | 61CPHX | Part Time Hourly                    | 3,744.00  | 0.00 | 0.00 |

| 1D - UNH - Durham                   |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                                |        |                                      |                   |                   |                     |
| 021 - Research & Sponsored Programs |                                |        |                                      |                   |                   |                     |
| 14UC30                              | NEON Digital Camera Imagery    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC30                              | NEON Digital Camera Imagery    | 65YF10 | Full Fringe Benefit Distr Expe       | 5,830.24          | 0.00              | 0.00                |
| 14UC30                              | NEON Digital Camera Imagery    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 310.76            | 0.00              | 0.00                |
| 14UC30                              | NEON Digital Camera Imagery    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC30                              | NEON Digital Camera Imagery    | 760300 | F&A Expenditures                     | 8,622.98          | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC31                              | Navigating the Trade-Off       | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 611F15 | Fac Tenure Track AAUP (UNH)          | 7,217.51          | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 611Q90 | Post Doc                             | 20,602.48         | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 615F10 | PAT                                  | 63,147.37         | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 61CPHX | Part Time Hourly                     | 5,284.92          | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 61SNSH | Student Labor                        | 984.50            | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 61SNWS | College Work Study                   | 1,463.00          | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 65YF10 | Full Fringe Benefit Distr Expe       | 32,278.55         | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 65YP10 | Nonstatus Benefit Distr (Fica)       | 438.65            | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 710100 | Out-of-State Travel                  | 18,632.47         | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 711200 | Research Supplies                    | 115.80            | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 714030 | Postage-Express Mail                 | 19.46             | 0.00              | 0.00                |
| 14UC32                              | Solar Probe Plus (SPP) Mission | 760300 | F&A Expenditures                     | 74,341.48         | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 61SNWS | College Work Study                   | 201.87            | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 711100 | Supplies-General                     | 134.90            | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 711200 | Research Supplies                    | 1,394.53          | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 711210 | Research Suppl-Deliverable End Item  | 1,782.90          | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 714010 | Postage-Off Campus Mail Services     | 202.66            | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 717200 | Other Professional Services-General  | 1,696.00          | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UC33                              | Building Resilience in the NE  | 760300 | F&A Expenditures                     | 1,526.69          | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 710200 | Foreign Travel                       | 4,845.94          | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 710300 | Conference Registration Fees         | 447.81            | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 711200 | Research Supplies                    | 556.99            | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 716060 | Maint & Repairs-Computer Software    | 433.32            | 0.00              | 0.00                |
| 14UC34                              | IBEX Support, Nathan Schwadron | 760300 | F&A Expenditures                     | 3,110.60          | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 611F60 | Faculty NTT Research                 | 34,930.61         | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 611Q90 | Post Doc                             | 27,647.52         | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 615F10 | PAT                                  | 7,603.90          | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 65YF10 | Full Fringe Benefit Distr Expe       | 22,611.53         | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 711200 | Research Supplies                    | 13,374.63         | 0.00              | 0.00                |
| 14UC35                              | Reverse Synthesis Glycans Yr2  | 760300 | F&A Expenditures                     | 50,429.95         | 0.00              | 0.00                |
| 14UC36                              | Mission Earth:STEM Education   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC36                              | Mission Earth:STEM Education   | 615F10 | PAT                                  | 11,915.77         | 0.00              | 0.00                |
| 14UC36                              | Mission Earth:STEM Education   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC36                              | Mission Earth:STEM Education   | 65YF10 | Full Fringe Benefit Distr Expe       | 4,754.39          | 0.00              | 0.00                |
| 14UC36                              | Mission Earth:STEM Education   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                   |                     |
| 14UC36                                         | Mission Earth:STEM Education  | 760300 | F&A Expenditures                     | 4,334.25          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 611F15 | Fac Tenure Track AAUP (UNH)          | 1,415.55          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 611F60 | Faculty NTT Research                 | 4,137.88          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 617F10 | Operating Staff                      | 594.97            | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 61SNSH | Student Labor                        | 8,694.30          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 65YF10 | Full Fringe Benefit Distr Expe       | 2,453.20          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 710100 | Out-of-State Travel                  | 3,179.27          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 710200 | Foreign Travel                       | 8,729.54          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 711200 | Research Supplies                    | 1,898.99          | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 713000 | Printing & Copying-General           | 100.00            | 0.00              | 0.00                |
| 14UC37                                         | Thawing Permafrost Peatlands  | 760300 | F&A Expenditures                     | 15,445.84         | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,918.20          | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 65YB10 | Base Benefit Distr (fica)            | 408.21            | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 711200 | Research Supplies                    | 15,811.23         | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 206.14            | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 717200 | Other Professional Services-General  | 434.80            | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 7300   | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 14UC38                                         | Kelp Meal Supplementation     | 760300 | F&A Expenditures                     | 2,419.63          | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,606.79          | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 613B90 | Graduate Summer Appoint-Research     | 963.78            | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 65YB10 | Base Benefit Distr (fica)            | 296.36            | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 14UC39                                         | Optical Protein Nanostuctures | 760300 | F&A Expenditures                     | 1,914.14          | 0.00              | 0.00                |
| 14UC40                                         | Prove It                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC40                                         | Prove It                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC40                                         | Prove It                      | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 14UC42                                         | IBEX Operation                | 611Q90 | Post Doc                             | 1,313.26          | 0.00              | 0.00                |
| 14UC42                                         | IBEX Operation                | 615F10 | PAT                                  | 40,350.12         | 0.00              | 0.00                |
| 14UC42                                         | IBEX Operation                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC42                                         | IBEX Operation                | 65YF10 | Full Fringe Benefit Distr Expe       | 16,367.58         | 0.00              | 0.00                |
| 14UC42                                         | IBEX Operation                | 760300 | F&A Expenditures                     | 28,725.36         | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 860.19            | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 65YB10 | Base Benefit Distr (fica)            | 71.40             | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 710100 | Out-of-State Travel                  | 604.86            | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC43                                         | NH SBIRT-IPE Training Collabo | 760300 | F&A Expenditures                     | 122.92            | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,046.65          | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 65YB10 | Base Benefit Distr (fica)            | 252.87            | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 14UC44                                         | Long-Term Warming             | 760300 | F&A Expenditures                     | 1,633.26          | 0.00              | 0.00                |
| 14UC45                                         | Fatigue Monitoring            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,307.69          | 0.00              | 0.00                |
| 14UC45                                         | Fatigue Monitoring            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 14UC45                                         | Fatigue Monitoring            | 613B90 | Graduate Summer Appoint-Research     | 2,017.74          | 0.00              | 0.00                |
| 14UC45                                         | Fatigue Monitoring            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |      |      |
|--------|-----------------------------|--------|-------------------------------------|-----------|------|------|
| 14UC45 | Fatigue Monitoring          | 65YB10 | Base Benefit Distr (fica)           | 359.01    | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring          | 710400 | Student or Non-Emp Travel           | 61.99     | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring          | 760300 | F&A Expenditures                    | 1,234.06  | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 613B90 | Graduate Summer Appoint-Research    | 5,864.76  | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 65YB10 | Base Benefit Distr (fica)           | 486.78    | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity   | 760300 | F&A Expenditures                    | 3,144.03  | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,022.93 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 615F10 | PAT                                 | 1,408.05  | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 65YB10 | Base Benefit Distr (fica)           | 1,163.91  | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 65YF10 | Full Fringe Benefit Distr Expe      | 561.81    | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane     | 760300 | F&A Expenditures                    | 8,492.57  | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,160.76  | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 611F60 | Faculty NTT Research                | 4,679.87  | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 65YB10 | Base Benefit Distr (fica)           | 345.33    | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,867.26  | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 719000 | Business Meals-Meetings-Non Travel  | 132.07    | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics       | 760300 | F&A Expenditures                    | 5,536.73  | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 616F10 | Extension Educator                  | 139.97    | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 65YF10 | Full Fringe Benefit Distr Expe      | 55.85     | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 710000 | In-State Travel                     | 87.74     | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 710100 | Out-of-State Travel                 | 2,103.12  | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 710300 | Conference Registration Fees        | 100.00    | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 711200 | Research Supplies                   | 34.90     | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 719005 | Business Meals-Group or Class Meals | 150.00    | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH     | 760300 | F&A Expenditures                    | 694.61    | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome      | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613B90 | Graduate Summer Appoint-Research    | 2,521.86  | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YB10 | Base Benefit Distr (fica)           | 209.31    | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 711200 | Research Supplies                   | 73.68     | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 716100 | Rentals & Leases-General            | 94.25     | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 760300 | F&A Expenditures                    | 1,435.07  | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,580.51  | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 611F60 | Faculty NTT Research                | 7,931.93  | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 65YB10 | Base Benefit Distr (fica)           | 297.18    | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 65YF10 | Full Fringe Benefit Distr Expe      | 3,164.82  | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 710100 | Out-of-State Travel                 | 967.13    | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 711200 | Research Supplies                   | 175.00    | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 713000 | Printing & Copying-General          | 114.40    | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 714010 | Postage-Off Campus Mail Services    | 23.49     | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2                    | 760300 | F&A Expenditures                    | 8,045.93  | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling    | 611F60 | Faculty NTT Research                | 12,521.01 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |                |                |                |
|--------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 14UC58 | Measurements and Scaling      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC58 | Measurements and Scaling      | 65YF10 | Full Fringe Benefit Distr Expe      | 4,995.83       | 0.00           | 0.00           |
| 14UC58 | Measurements and Scaling      | 760300 | F&A Expenditures                    | 8,670.77       | 0.00           | 0.00           |
| 14UC59 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research                | 20,431.62      | 0.00           | 0.00           |
| 14UC59 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC59 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe      | 8,152.20       | 0.00           | 0.00           |
| 14UC59 | Langrangian Particle Tracking | 760300 | F&A Expenditures                    | 14,148.96      | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00           | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 710    | Travel                              | 0.00           | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 7112   | Research Supplies                   | 0.00           | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 711200 | Research Supplies                   | 8,219.13       | 0.00           | 0.00           |
| 14UC60 | Carbon Observations           | 760300 | F&A Expenditures                    | 2,136.97       | 0.00           | 0.00           |
| 14UC61 | Environmental Infrastructures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00           | 0.00           | 0.00           |
| 14UC61 | Environmental Infrastructures | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC61 | Environmental Infrastructures | 710    | Travel                              | 0.00           | 0.00           | 0.00           |
| 14UC61 | Environmental Infrastructures | 710200 | Foreign Travel                      | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 710    | Travel                              | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 7112   | Research Supplies                   | 0.00           | 0.00           | 0.00           |
| 14UC62 | Photovoice Project            | 760300 | F&A Expenditures                    | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 710    | Travel                              | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 717000 | Consulting-General                  | 0.00           | 0.00           | 0.00           |
| 14UC63 | Reducing Risk Through Data    | 760300 | F&A Expenditures                    | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 710    | Travel                              | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 710200 | Foreign Travel                      | 1,603.26       | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 7112   | Research Supplies                   | 0.00           | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 711200 | Research Supplies                   | 119.99         | 0.00           | 0.00           |
| 14UC64 | Resolving Fine-Scale Coupling | 760300 | F&A Expenditures                    | 853.01         | 0.00           | 0.00           |
| 14UC65 | Opioid Epidemic Treatment     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00           | 0.00           | 0.00           |
| 14UC65 | Opioid Epidemic Treatment     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14UC65 | Opioid Epidemic Treatment     | 7112   | Research Supplies                   | 0.00           | 0.00           | 0.00           |
| 14UC65 | Opioid Epidemic Treatment     | 760300 | F&A Expenditures                    | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments            | 61SNWS | College Work Study                  | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments            | 61U000 | Salary Offset Account               | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments            | 730000 | Subcontracts                        | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments            | 740099 | Capitalized Equipment Adjustment    | (2,251,080.68) | (3,532,943.24) | (3,793,099.93) |
| 14ZAD2 | UNH P2 Adjustments            | 740099 | Capitalized Equipment Adjustment    | (414,820.58)   | (55,075.38)    | (55,075.38)    |
| 14ZAD3 | UNH P1 Adjustments            | 61SNWS | College Work Study                  | 0.00           | 0.00           | 172,253.00     |
| 14ZAD3 | UNH P1 Adjustments            | 730000 | Subcontracts                        | 0.00           | 0.00           | (665,341.66)   |
| 14ZAES | AS Dairy Nutrition            | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7100   | In-State Travel                     | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7101   | Out of State Travel                 | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7102   | Foreign Travel                      | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7103   | Conference-Registration Fees        | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7111   | Supplies                            | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7130   | Printing and Copying                | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7140   | Postage                             | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7180   | Telecommunications                  | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7191   | Membership Dues and Fees            | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 71CZ   | Other Expenses-Deductions           | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition            | 7400   | Capitalizable Equipment             | 0.00           | 0.00           | 0.00           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |              |              |              |
|--------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14ZANH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZBNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures                    | (358,344.39) | (471,125.72) | (471,125.68) |
| 14ZCNH | Unbilled Grants AR             | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZDNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZENH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZFNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZGNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 613N30 | Graduate Research Assistant         | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 613N60 | Graduate - PT Lecturer              | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 615F10 | PAT                                 | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 615F80 | PAT Non-Exempt (Elig For OT)        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 615P8P | *OBS*Prem Pay(OT,Standby,Shift)     | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 617PLG | *OBS*Operating Staff-Longevity      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61CPEU | *OBS*[NSE] Supplemental             | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61CPSU | *OBS*[Nse] Supplemental             | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61SNSH | Student Labor                       | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61SNWC | CWS Community Service               | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7101   | Out of State Travel                 | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7102   | Foreign Travel                      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7103   | Conference-Registration Fees        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7104   | Non-Employee-Student Travel         | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 710Z   | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7110   | Purchasing Cards                    | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 714005 | Postage-Campus Mail Services        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7160   | Maintenance and Repairs             | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7161   | Rentals-Leases                      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 716110 | Rentals-Copier                      | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7170   | Consulting                          | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7191   | Membership Dues and Fees            | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 71C6   | Insurance                           | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 71CZ   | Other Expenses-Deductions           | 0.00         | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds             | 7400   | Capitalizable Equipment             | 0.00         | 0.00         | 0.00         |
| 14ZRNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZTNH | Restricted Rev Adjustment      | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |
| 14ZU00 | CWS Balance Sheet Activity     | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off                  | 518,180.05   | 141,275.60   | 141,275.60   |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ   | Other Expenses-Deductions           | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400   | Capitalizable Equipment             | 0.00         | 0.00         | 0.00         |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603   | F&A Expenditures                    | 0.00         | 0.00         | 0.00         |
| 14ZXNH | Unbilled Grants AR             | 760399 | F&A Expenditures-Offset             | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                      |                 |                 |                 |
|--------|---------------------------|--------|--------------------------------------|-----------------|-----------------|-----------------|
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset              | (16,497,516.87) | (19,194,072.05) | (19,218,562.74) |
| 159027 | Manchester                | 710000 | In-State Travel                      | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 711200 | Research Supplies                    | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 713000 | Printing & Copying-General           | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 714010 | Postage-Off Campus Mail Services     | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 716000 | Maintenance & Repairs-General        | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 716100 | Rentals & Leases-General             | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 716110 | Rentals-Copier                       | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 716120 | Rentals-Property or Room             | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 717200 | Other Professional Services-General  | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 718000 | Telecom-General                      | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 718014 | Telecom-Telephone Equipment          | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 718016 | Telecom-Usage (Tolls)                | 0.00            | 0.00            | 0.00            |
| 159027 | Manchester                | 760300 | F&A Expenditures                     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 615F10 | PAT                                  | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 617F10 | Operating Staff                      | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61CPEX | Part Time Salary                     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61CPHX | Part Time Hourly                     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61SNSH | Student Labor                        | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61SNWS | College Work Study                   | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710    | Travel                               | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710000 | In-State Travel                      | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710020 | In-State Travel-Prof Dev             | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710100 | Out-of-State Travel                  | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710115 | Out-of-State Travel-Prof Dev         | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710300 | Conference Registration Fees         | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 710400 | Student or Non-Emp Travel            | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 711100 | Supplies-General                     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 711154 | Supplies-Computer Peripherals        | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 7112   | Research Supplies                    | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 711200 | Research Supplies                    | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 713000 | Printing & Copying-General           | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 714000 | Postage-General                      | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 714010 | Postage-Off Campus Mail Services     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 716000 | Maintenance & Repairs-General        | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 716100 | Rentals & Leases-General             | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 716110 | Rentals-Copier                       | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 716120 | Rentals-Property or Room             | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 717200 | Other Professional Services-General  | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 718000 | Telecom-General                      | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 718014 | Telecom-Telephone Equipment          | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 718016 | Telecom-Usage (Tolls)                | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 719000 | Business Meals-Meetings-Non Travel   | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 719100 | Membership Dues & Fees               | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 71CZ15 | Other Exp-Advertising-Non Employ     | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 730001 | Subcontracts 01                      | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 740000 | Cap Equipment                        | 0.00            | 0.00            | 0.00            |
| 159036 | SBDC                      | 760300 | F&A Expenditures                     | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 615F10 | PAT                                  | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 615F1R | Retro PAT                            | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 617F10 | Operating Staff                      | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 617F1R | Retro Operating Staff (Reg)          | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 61CPEX | Part Time Salary                     | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 61CPHX | Part Time Hourly                     | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 61JBHX | Casual - Hourly                      | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 61SNSH | Student Labor                        | 0.00            | 0.00            | 0.00            |
| 159043 | 2010 NHSBDC               | 61SNWS | College Work Study                   | 0.00            | 0.00            | 0.00            |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |              |        |                                     |      |      |      |
|--------|--------------|--------|-------------------------------------|------|------|------|
| 159043 | 2010 NHSBDC  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710020 | In-State Travel-Prof Dev            | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 719120 | Membership-SIP                      | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710020 | In-State Travel-Prof Dev            | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |            |            |
|--------|-----------------------------|--------|-------------------------------------|------|------------|------------|
| 159045 | 2011 NH SBDC                | 719100 | Membership Dues & Fees              | 0.00 | 0.00       | 0.00       |
| 159045 | 2011 NH SBDC                | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00       | 0.00       |
| 159045 | 2011 NH SBDC                | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 159045 | 2011 NH SBDC                | 730002 | Subcontracts 02                     | 0.00 | 0.00       | 0.00       |
| 159045 | 2011 NH SBDC                | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 159047 | FY10 Carryforward           | 61CPEX | Part Time Salary                    | 0.00 | 0.00       | 0.00       |
| 159047 | FY10 Carryforward           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 159047 | FY10 Carryforward           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 61JBHX | Casual - Hourly                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 61SNWS | College Work Study                  | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 713000 | Printing & Copying-General          | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 714000 | Postage-General                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 716110 | Rentals-Copier                      | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 716122 | Rental off site research facilities | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 718000 | Telecom-General                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 719100 | Membership Dues & Fees              | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 730001 | Subcontracts 01                     | 0.00 | 0.00       | 0.00       |
| 159052 | 2014 SBDC                   | 730002 | Subcontracts 02                     | 0.00 | (1,400.00) | (1,400.00) |
| 159052 | 2014 SBDC                   | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 159053 | 2014 SBDC                   | 615F10 | PAT                                 | 0.00 | (2,058.62) | (2,058.62) |
| 159053 | 2014 SBDC                   | 61CPEX | Part Time Salary                    | 0.00 | (3,930.49) | (3,930.49) |
| 159053 | 2014 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | (790.60)   | (790.60)   |
| 159053 | 2014 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | (304.02)   | (304.02)   |
| 159053 | 2014 SBDC                   | 710000 | In-State Travel                     | 0.00 | (1,190.25) | (1,190.25) |
| 159053 | 2014 SBDC                   | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 159053 | 2014 SBDC                   | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 159053 | 2014 SBDC                   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | (1,700.00) | (1,700.00) |
| 159053 | 2014 SBDC                   | 717200 | Other Professional Services-General | 0.00 | (950.00)   | (950.00)   |
| 159053 | 2014 SBDC                   | 718000 | Telecom-General                     | 0.00 | (357.22)   | (357.22)   |
| 159054 | 2014-15 Portable Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 615F10 | PAT                                 | 0.00 | 560.70     | 560.70     |
| 159054 | 2014-15 Portable Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 61CPEX | Part Time Salary                    | 0.00 | 9,324.25   | 9,324.25   |
| 159054 | 2014-15 Portable Assistance | 61CPHX | Part Time Hourly                    | 0.00 | 10,218.50  | 10,218.50  |
| 159054 | 2014-15 Portable Assistance | 61JBEX | Casual - Exempt                     | 0.00 | 60.00      | 60.00      |
| 159054 | 2014-15 Portable Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 5.04       | 5.04       |
| 159054 | 2014-15 Portable Assistance | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 209.10     | 209.10     |
| 159054 | 2014-15 Portable Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 1,641.59   | 1,641.59   |
| 159054 | 2014-15 Portable Assistance | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 710000 | In-State Travel                     | 0.00 | 1,097.10   | 1,097.10   |
| 159054 | 2014-15 Portable Assistance | 711132 | Supplies-Software Incl Site License | 0.00 | 150.00     | 150.00     |
| 159054 | 2014-15 Portable Assistance | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 159054 | 2014-15 Portable Assistance | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 159054 | 2014-15 Portable Assistance | 717200 | Other Professional Services-General  | 0.00      | 7,062.50  | 7,062.50  |
| 159054 | 2014-15 Portable Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 159054 | 2014-15 Portable Assistance | 760300 | F&A Expenditures                     | 0.00      | 1,025.44  | 1,025.44  |
| 159055 | 2015 SBDC                   | 615F10 | PAT                                  | 0.00      | 86,180.11 | 86,180.11 |
| 159055 | 2015 SBDC                   | 61CBHO | Part Time - Overtime                 | 0.00      | 15.45     | 15.45     |
| 159055 | 2015 SBDC                   | 61CPHX | Part Time Hourly                     | 0.00      | 8,821.69  | 8,821.69  |
| 159055 | 2015 SBDC                   | 61JBEX | Casual - Exempt                      | 0.00      | 897.21    | 897.21    |
| 159055 | 2015 SBDC                   | 61JBHX | Casual - Hourly                      | 0.00      | 887.38    | 887.38    |
| 159055 | 2015 SBDC                   | 61SNSH | Student Labor                        | 0.00      | 1,796.75  | 1,796.75  |
| 159055 | 2015 SBDC                   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 151.27    | 151.27    |
| 159055 | 2015 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 32,145.09 | 32,145.09 |
| 159055 | 2015 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 741.01    | 741.01    |
| 159055 | 2015 SBDC                   | 710000 | In-State Travel                      | 0.00      | 8,249.15  | 8,249.15  |
| 159055 | 2015 SBDC                   | 710100 | Out-of-State Travel                  | 0.00      | 207.16    | 207.16    |
| 159055 | 2015 SBDC                   | 710115 | Out-of-State Travel-Prof Dev         | 0.00      | 7,270.17  | 7,270.17  |
| 159055 | 2015 SBDC                   | 710300 | Conference Registration Fees         | 0.00      | 514.00    | 514.00    |
| 159055 | 2015 SBDC                   | 711132 | Supplies-Software Incl Site License  | 0.00      | 188.20    | 188.20    |
| 159055 | 2015 SBDC                   | 711200 | Research Supplies                    | 0.00      | 3,381.95  | 3,381.95  |
| 159055 | 2015 SBDC                   | 713000 | Printing & Copying-General           | 0.00      | 2,712.35  | 2,712.35  |
| 159055 | 2015 SBDC                   | 714000 | Postage-General                      | 0.00      | 23.88     | 23.88     |
| 159055 | 2015 SBDC                   | 714010 | Postage-Off Campus Mail Services     | 0.00      | 9.84      | 9.84      |
| 159055 | 2015 SBDC                   | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 1,804.95  | 1,804.95  |
| 159055 | 2015 SBDC                   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 159055 | 2015 SBDC                   | 716110 | Rentals-Copier                       | 0.00      | 97.57     | 97.57     |
| 159055 | 2015 SBDC                   | 716122 | Rental off site research facilities  | 0.00      | 1,800.00  | 1,800.00  |
| 159055 | 2015 SBDC                   | 716123 | Rental Property/Room (short term)    | 0.00      | 0.00      | 0.00      |
| 159055 | 2015 SBDC                   | 717200 | Other Professional Services-General  | 0.00      | 9,786.19  | 9,786.19  |
| 159055 | 2015 SBDC                   | 718000 | Telecom-General                      | 0.00      | 2,615.46  | 2,615.46  |
| 159055 | 2015 SBDC                   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 1,040.80  | 1,040.80  |
| 159055 | 2015 SBDC                   | 718014 | Telecom-Telephone Equipment          | 0.00      | 70.00     | 70.00     |
| 159055 | 2015 SBDC                   | 718016 | Telecom-Usage (Tolls)                | 0.00      | 30.25     | 30.25     |
| 159055 | 2015 SBDC                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 1,014.53  | 1,014.53  |
| 159055 | 2015 SBDC                   | 719100 | Membership Dues & Fees               | 0.00      | 86.66     | 86.66     |
| 159055 | 2015 SBDC                   | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 159055 | 2015 SBDC                   | 730002 | Subcontracts 02                      | 0.00      | 69,487.93 | 69,487.93 |
| 159055 | 2015 SBDC                   | 760300 | F&A Expenditures                     | 0.00      | 68,900.19 | 68,900.19 |
| 159056 | 2014 Carryover Funds        | 615F10 | PAT                                  | 0.00      | 7,240.44  | 7,240.44  |
| 159056 | 2014 Carryover Funds        | 61CPEX | Part Time Salary                     | 0.00      | 7,263.53  | 7,263.53  |
| 159056 | 2014 Carryover Funds        | 61JBEX | Casual - Exempt                      | 0.00      | 140.00    | 140.00    |
| 159056 | 2014 Carryover Funds        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 11.76     | 11.76     |
| 159056 | 2014 Carryover Funds        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,723.48  | 2,723.48  |
| 159056 | 2014 Carryover Funds        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 583.98    | 583.98    |
| 159056 | 2014 Carryover Funds        | 710000 | In-State Travel                      | 0.00      | 4,720.28  | 4,720.28  |
| 159056 | 2014 Carryover Funds        | 710100 | Out-of-State Travel                  | 0.00      | 62.10     | 62.10     |
| 159056 | 2014 Carryover Funds        | 710300 | Conference Registration Fees         | 0.00      | 40.00     | 40.00     |
| 159056 | 2014 Carryover Funds        | 711132 | Supplies-Software Incl Site License  | 0.00      | 590.70    | 590.70    |
| 159056 | 2014 Carryover Funds        | 711200 | Research Supplies                    | 0.00      | 249.06    | 249.06    |
| 159056 | 2014 Carryover Funds        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 1,700.00  | 1,700.00  |
| 159056 | 2014 Carryover Funds        | 717200 | Other Professional Services-General  | 0.00      | 4,762.50  | 4,762.50  |
| 159056 | 2014 Carryover Funds        | 718000 | Telecom-General                      | 0.00      | 629.85    | 629.85    |
| 159056 | 2014 Carryover Funds        | 719100 | Membership Dues & Fees               | 0.00      | 43.34     | 43.34     |
| 159056 | 2014 Carryover Funds        | 730002 | Subcontracts 02                      | 0.00      | 1,400.00  | 1,400.00  |
| 159057 | 2016 SBDC                   | 615F10 | PAT                                  | 49,995.92 | 34,432.50 | 34,432.50 |
| 159057 | 2016 SBDC                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 61CPHX | Part Time Hourly                     | 126.85    | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 61JBEX | Casual - Exempt                      | 451.82    | 443.24    | 443.24    |
| 159057 | 2016 SBDC                   | 61SNSH | Student Labor                        | 577.50    | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 65YB10 | Base Benefit Distr (fica)            | 37.47     | 37.25     | 37.25     |
| 159057 | 2016 SBDC                   | 65YF10 | Full Fringe Benefit Distr Expe       | 19,948.38 | 12,897.09 | 12,897.09 |
| 159057 | 2016 SBDC                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 10.53     | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 159057 | 2016 SBDC                   | 710000 | In-State Travel                      | 3,696.24  | 3,218.97  | 3,218.97  |
| 159057 | 2016 SBDC                   | 710100 | Out-of-State Travel                  | 220.90    | 2,742.64  | 2,742.64  |
| 159057 | 2016 SBDC                   | 710115 | Out-of-State Travel-Prof Dev         | 8,896.93  | 5,672.76  | 5,672.76  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |           |           |
|--------|-------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 159057 | 2016 SBDC               | 710300 | Conference Registration Fees        | 1,390.00  | 4,580.00  | 4,580.00  |
| 159057 | 2016 SBDC               | 710305 | Registration Fees-Other             | 200.00    | 230.00    | 230.00    |
| 159057 | 2016 SBDC               | 710310 | Workshop Registration Fees          | 50.00     | 0.00      | 0.00      |
| 159057 | 2016 SBDC               | 710400 | Student or Non-Emp Travel           | 70.00     | 110.70    | 110.70    |
| 159057 | 2016 SBDC               | 711132 | Supplies-Software Incl Site License | 250.00    | 167.97    | 167.97    |
| 159057 | 2016 SBDC               | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 159057 | 2016 SBDC               | 711200 | Research Supplies                   | 2,517.48  | 2,050.79  | 2,050.79  |
| 159057 | 2016 SBDC               | 714000 | Postage-General                     | 19.39     | 62.74     | 62.74     |
| 159057 | 2016 SBDC               | 716123 | Rental Property/Room (short term)   | 0.00      | 25.00     | 25.00     |
| 159057 | 2016 SBDC               | 717200 | Other Professional Services-General | 4,100.00  | 29,634.20 | 29,634.20 |
| 159057 | 2016 SBDC               | 718000 | Telecom-General                     | 753.47    | 567.21    | 567.21    |
| 159057 | 2016 SBDC               | 718002 | Telecom-Fixed (Basic Phone Service) | 850.37    | 755.35    | 755.35    |
| 159057 | 2016 SBDC               | 718016 | Telecom-Usage (Tolls)               | 38.07     | 23.27     | 23.27     |
| 159057 | 2016 SBDC               | 719000 | Business Meals-Meetings-Non Travel  | 359.13    | 516.87    | 516.87    |
| 159057 | 2016 SBDC               | 719100 | Membership Dues & Fees              | 43.44     | 3,250.00  | 3,250.00  |
| 159057 | 2016 SBDC               | 719210 | Other Employee Support-Prof Develop | (60.00)   | 60.00     | 60.00     |
| 159057 | 2016 SBDC               | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 159057 | 2016 SBDC               | 730002 | Subcontracts 02                     | 87,922.20 | 0.00      | 0.00      |
| 159057 | 2016 SBDC               | 760300 | F&A Expenditures                    | 42,079.47 | 35,720.41 | 35,720.41 |
| 159058 | 2016 SBDC Manchester    | 615F10 | PAT                                 | 10,321.30 | 3,849.23  | 3,849.23  |
| 159058 | 2016 SBDC Manchester    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 61CPHX | Part Time Hourly                    | 1,216.25  | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 61JBEX | Casual - Exempt                     | 225.03    | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 65YB10 | Base Benefit Distr (fica)           | 18.68     | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 65YF10 | Full Fringe Benefit Distr Expe      | 4,118.25  | 1,439.30  | 1,439.30  |
| 159058 | 2016 SBDC Manchester    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 100.95    | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 710000 | In-State Travel                     | 937.27    | 375.58    | 375.58    |
| 159058 | 2016 SBDC Manchester    | 710100 | Out-of-State Travel                 | 74.90     | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 710305 | Registration Fees-Other             | 15.00     | 215.00    | 215.00    |
| 159058 | 2016 SBDC Manchester    | 710310 | Workshop Registration Fees          | 50.00     | 45.00     | 45.00     |
| 159058 | 2016 SBDC Manchester    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 711200 | Research Supplies                   | 92.95     | 328.62    | 328.62    |
| 159058 | 2016 SBDC Manchester    | 713000 | Printing & Copying-General          | 204.12    | 77.24     | 77.24     |
| 159058 | 2016 SBDC Manchester    | 714010 | Postage-Off Campus Mail Services    | 12.61     | 0.00      | 0.00      |
| 159058 | 2016 SBDC Manchester    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,265.00  | 1,265.00  |
| 159058 | 2016 SBDC Manchester    | 718000 | Telecom-General                     | 67.74     | 152.34    | 152.34    |
| 159058 | 2016 SBDC Manchester    | 760300 | F&A Expenditures                    | 6,144.21  | 2,727.04  | 2,727.04  |
| 159059 | 2016 SBDC Nashua        | 615F10 | PAT                                 | 31,955.51 | 5,739.15  | 5,739.15  |
| 159059 | 2016 SBDC Nashua        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 65YF10 | Full Fringe Benefit Distr Expe      | 12,750.34 | 2,143.89  | 2,143.89  |
| 159059 | 2016 SBDC Nashua        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 710000 | In-State Travel                     | 910.81    | 850.47    | 850.47    |
| 159059 | 2016 SBDC Nashua        | 710100 | Out-of-State Travel                 | 661.44    | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 710300 | Conference Registration Fees        | 39.00     | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 710305 | Registration Fees-Other             | 10.00     | 30.00     | 30.00     |
| 159059 | 2016 SBDC Nashua        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 159059 | 2016 SBDC Nashua        | 711200 | Research Supplies                   | 373.61    | 343.99    | 343.99    |
| 159059 | 2016 SBDC Nashua        | 713000 | Printing & Copying-General          | 76.00     | 96.00     | 96.00     |
| 159059 | 2016 SBDC Nashua        | 718000 | Telecom-General                     | 741.31    | 419.39    | 419.39    |
| 159059 | 2016 SBDC Nashua        | 719100 | Membership Dues & Fees              | 0.00      | 500.00    | 500.00    |
| 159059 | 2016 SBDC Nashua        | 760300 | F&A Expenditures                    | 16,726.33 | 3,563.27  | 3,563.27  |
| 159060 | 2016 SBDC North Country | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 159060 | 2016 SBDC North Country | 710000 | In-State Travel                     | 222.48    | 0.00      | 0.00      |
| 159060 | 2016 SBDC North Country | 710100 | Out-of-State Travel                 | 23.76     | 0.00      | 0.00      |
| 159060 | 2016 SBDC North Country | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 159060 | 2016 SBDC North Country | 718000 | Telecom-General                     | 30.81     | 327.45    | 327.45    |
| 159060 | 2016 SBDC North Country | 760300 | F&A Expenditures                    | 97.52     | 115.26    | 115.26    |
| 159061 | 2016 SBDC Seacoast      | 615F10 | PAT                                 | 12,860.49 | 6,203.53  | 6,203.53  |
| 159061 | 2016 SBDC Seacoast      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast      | 61CPHX | Part Time Hourly                    | 1,143.25  | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast      | 61JBEX | Casual - Exempt                     | 451.82    | 503.23    | 503.23    |
| 159061 | 2016 SBDC Seacoast      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |            |           |           |
|--------|------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 159061 | 2016 SBDC Seacoast           | 65YB10 | Base Benefit Distr (fica)            | 37.47      | 42.27     | 42.27     |
| 159061 | 2016 SBDC Seacoast           | 65YF10 | Full Fringe Benefit Distr Expe       | 5,131.32   | 2,318.26  | 2,318.26  |
| 159061 | 2016 SBDC Seacoast           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 94.89      | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 710000 | In-State Travel                      | 1,417.74   | 1,590.51  | 1,590.51  |
| 159061 | 2016 SBDC Seacoast           | 710100 | Out-of-State Travel                  | 27.00      | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 710300 | Conference Registration Fees         | 0.00       | 235.00    | 235.00    |
| 159061 | 2016 SBDC Seacoast           | 710305 | Registration Fees-Other              | 180.00     | 145.00    | 145.00    |
| 159061 | 2016 SBDC Seacoast           | 710310 | Workshop Registration Fees           | 25.00      | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 710410 | Student or Non-Emp Travel-Lodging    | 0.00       | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 159061 | 2016 SBDC Seacoast           | 711200 | Research Supplies                    | 394.76     | 470.73    | 470.73    |
| 159061 | 2016 SBDC Seacoast           | 714010 | Postage-Off Campus Mail Services     | 9.40       | 9.80      | 9.80      |
| 159061 | 2016 SBDC Seacoast           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 2,024.00  | 2,024.00  |
| 159061 | 2016 SBDC Seacoast           | 716110 | Rentals-Copier                       | 126.98     | 14.79     | 14.79     |
| 159061 | 2016 SBDC Seacoast           | 716122 | Rental off site research facilities  | 1,500.00   | 2,100.00  | 2,100.00  |
| 159061 | 2016 SBDC Seacoast           | 718000 | Telecom-General                      | 789.22     | 798.98    | 798.98    |
| 159061 | 2016 SBDC Seacoast           | 760300 | F&A Expenditures                     | 7,986.67   | 5,053.31  | 5,053.31  |
| 159062 | 2016 SBDC Statewide Training | 615F10 | PAT                                  | 11,276.61  | 5,301.77  | 5,301.77  |
| 159062 | 2016 SBDC Statewide Training | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 159062 | 2016 SBDC Statewide Training | 65YF10 | Full Fringe Benefit Distr Expe       | 4,499.33   | 1,979.21  | 1,979.21  |
| 159062 | 2016 SBDC Statewide Training | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 159062 | 2016 SBDC Statewide Training | 710000 | In-State Travel                      | 253.59     | 849.02    | 849.02    |
| 159062 | 2016 SBDC Statewide Training | 710100 | Out-of-State Travel                  | 0.00       | 299.21    | 299.21    |
| 159062 | 2016 SBDC Statewide Training | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 159062 | 2016 SBDC Statewide Training | 711200 | Research Supplies                    | 116.44     | 428.04    | 428.04    |
| 159062 | 2016 SBDC Statewide Training | 713000 | Printing & Copying-General           | 118.59     | 0.00      | 0.00      |
| 159062 | 2016 SBDC Statewide Training | 714010 | Postage-Off Campus Mail Services     | 21.41      | 0.00      | 0.00      |
| 159062 | 2016 SBDC Statewide Training | 718000 | Telecom-General                      | 285.24     | 314.47    | 314.47    |
| 159062 | 2016 SBDC Statewide Training | 760300 | F&A Expenditures                     | 5,833.18   | 3,228.46  | 3,228.46  |
| 159063 | 2015 SBDC Carryforward       | 615F10 | PAT                                  | 3,583.12   | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 61CBHO | Part Time - Overtime                 | 30.00      | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 61CPHX | Part Time Hourly                     | 54,051.29  | 22,458.80 | 22,458.80 |
| 159063 | 2015 SBDC Carryforward       | 61JBEX | Casual - Exempt                      | 507.01     | 580.51    | 580.51    |
| 159063 | 2015 SBDC Carryforward       | 61JBHX | Casual - Hourly                      | 678.13     | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 61SNSH | Student Labor                        | 1,173.38   | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 65YB10 | Base Benefit Distr (fica)            | 100.83     | 48.65     | 48.65     |
| 159063 | 2015 SBDC Carryforward       | 65YF10 | Full Fringe Benefit Distr Expe       | 1,429.73   | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 4,486.25   | 1,883.18  | 1,883.18  |
| 159063 | 2015 SBDC Carryforward       | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 710000 | In-State Travel                      | 3,715.02   | 2,322.65  | 2,322.65  |
| 159063 | 2015 SBDC Carryforward       | 710100 | Out-of-State Travel                  | 192.78     | 235.98    | 235.98    |
| 159063 | 2015 SBDC Carryforward       | 710305 | Registration Fees-Other              | 10.00      | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 710310 | Workshop Registration Fees           | 40.00      | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 711132 | Supplies-Software Incl Site License  | 120.00     | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 711200 | Research Supplies                    | 306.43     | 535.61    | 535.61    |
| 159063 | 2015 SBDC Carryforward       | 713000 | Printing & Copying-General           | 56.00      | 132.00    | 132.00    |
| 159063 | 2015 SBDC Carryforward       | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 2,530.00  | 2,530.00  |
| 159063 | 2015 SBDC Carryforward       | 717120 | Finl Services-Commissions            | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 717200 | Other Professional Services-General  | 9,400.00   | 425.88    | 425.88    |
| 159063 | 2015 SBDC Carryforward       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 718000 | Telecom-General                      | 505.40     | 59.71     | 59.71     |
| 159063 | 2015 SBDC Carryforward       | 730001 | Subcontracts 01                      | 0.00       | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 730002 | Subcontracts 02                      | 25,587.07  | 0.00      | 0.00      |
| 159063 | 2015 SBDC Carryforward       | 760300 | F&A Expenditures                     | (1,806.71) | 10,986.92 | 10,986.92 |
| 159064 | 2017 SBDC                    | 615F10 | PAT                                  | 45,225.70  | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 61JBEX | Casual - Exempt                      | 868.37     | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 61SNSH | Student Labor                        | 1,739.50   | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 65YB10 | Base Benefit Distr (fica)            | 72.04      | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 65YF10 | Full Fringe Benefit Distr Expe       | 18,044.99  | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 159064 | 2017 SBDC                    | 710    | Travel                               | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |      |      |
|--------|-------------------------|--------|-------------------------------------|-----------|------|------|
| 159064 | 2017 SBDC               | 710000 | In-State Travel                     | 2,303.57  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 710100 | Out-of-State Travel                 | 2,185.53  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 710115 | Out-of-State Travel-Prof Dev        | 6,538.83  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 710300 | Conference Registration Fees        | 6,350.00  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 710305 | Registration Fees-Other             | 235.00    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 710310 | Workshop Registration Fees          | 200.00    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 711200 | Research Supplies                   | 1,742.40  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 713000 | Printing & Copying-General          | 120.94    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 714000 | Postage-General                     | 22.28     | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 717200 | Other Professional Services-General | 12,767.71 | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 718000 | Telecom-General                     | 460.75    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 718002 | Telecom-Fixed (Basic Phone Service) | 581.50    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 718016 | Telecom-Usage (Tolls)               | 25.66     | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 719000 | Business Meals-Meetings-Non Travel  | 481.48    | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 719100 | Membership Dues & Fees              | 3,296.63  | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 730000 | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 730001 | Subcontracts 01                     | 20,922.08 | 0.00 | 0.00 |
| 159064 | 2017 SBDC               | 760300 | F&A Expenditures                    | 43,713.16 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 615F10 | PAT                                 | 8,625.35  | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 61CPHX | Part Time Hourly                    | 746.91    | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 61JBEX | Casual - Exempt                     | 450.06    | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 61SNSH | Student Labor                       | 0.00      | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 65YB10 | Base Benefit Distr (fica)           | 37.31     | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 65YF10 | Full Fringe Benefit Distr Expe      | 3,441.54  | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 62.01     | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 710000 | In-State Travel                     | 568.83    | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 710100 | Out-of-State Travel                 | 49.22     | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 710305 | Registration Fees-Other             | 75.00     | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 711200 | Research Supplies                   | 175.37    | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester    | 760300 | F&A Expenditures                    | 5,009.56  | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 615F10 | PAT                                 | 20,542.03 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 61CPHX | Part Time Hourly                    | 5,729.00  | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 61JBEX | Casual - Exempt                     | 450.06    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 65YB10 | Base Benefit Distr (fica)           | 37.31     | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 65YF10 | Full Fringe Benefit Distr Expe      | 8,196.29  | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 475.51    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 710000 | In-State Travel                     | 734.45    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 710305 | Registration Fees-Other             | 110.00    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 711200 | Research Supplies                   | 279.97    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 715005 | Non-Cap Equip-Computer Hardware     | 1,855.90  | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 718000 | Telecom-General                     | 617.54    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 719100 | Membership Dues & Fees              | 500.00    | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua        | 760300 | F&A Expenditures                    | 13,914.04 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 718000 | Telecom-General                     | 28.89     | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 760300 | F&A Expenditures                    | 10.17     | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 615F10 | PAT                                 | 15,876.26 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 61CPHX | Part Time Hourly                    | 7,048.41  | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 61JBEX | Casual - Exempt                     | 448.37    | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 65YB10 | Base Benefit Distr (fica)           | 37.18     | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 65YF10 | Full Fringe Benefit Distr Expe      | 6,334.64  | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 585.03    | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 710000 | In-State Travel                     | 837.79    | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 710115 | Out-of-State Travel-Prof Dev        | 97.83     | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast      | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 159068 | 2017 SBDC Seacoast                  | 710305 | Registration Fees-Other             | 80.00     | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 711200 | Research Supplies                   | 139.73    | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 716110 | Rentals-Copier                      | 49.41     | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 716122 | Rental off site research facilities | 1,845.00  | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 718000 | Telecom-General                     | 799.06    | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast                  | 760300 | F&A Expenditures                    | 11,381.48 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 615F10 | PAT                                 | 11,179.27 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 65YF10 | Full Fringe Benefit Distr Expe      | 4,460.55  | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 710000 | In-State Travel                     | 178.62    | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 710305 | Registration Fees-Other             | 25.00     | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 711200 | Research Supplies                   | 95.00     | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 718000 | Telecom-General                     | 283.43    | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training       | 760300 | F&A Expenditures                    | 5,710.05  | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 61CPHX | Part Time Hourly                    | 12,090.83 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 61JBEX | Casual - Exempt                     | 206.94    | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 65YB10 | Base Benefit Distr (fica)           | 17.17     | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,003.56  | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 710000 | In-State Travel                     | 2,382.02  | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 710100 | Out-of-State Travel                 | 162.64    | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 711200 | Research Supplies                   | 32.99     | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 713000 | Printing & Copying-General          | 76.00     | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 718000 | Telecom-General                     | 839.24    | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 7300   | Subcontracts                        | 0.00      | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 730002 | Subcontracts 02                     | 6,699.80  | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 760300 | F&A Expenditures                    | 724.87    | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611F60 | Faculty NTT Research                | 0.00      | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 7603   | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 611F60 | Faculty NTT Research                | 0.00      | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 617PLG | *OBS*Operating Staff-Longevity      | 0.00      | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 616F10 | Extension Educator                  | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 7603   | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation                   | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 716100 | Rentals & Leases-General            | 0.00      | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15C254 | Bedrock Geologic Mapping            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C392 | Beowulf Cluster Cost Share          | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC                       | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC                       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 611F1R | Retro Faculty TT/NTT                | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 15C482 | 2006-11 Student Support Serv - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchn     | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS                         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS                         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS                         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS                         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS                   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 15C521 | CICART - CS                      | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS                      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg    | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 15C661 | McNair Year 2 (2010) - CS      | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS      | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED                       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED                       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS       | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS       | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS          | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS      | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |        |        |
|--------|------------------------------------|--------|-------------------------------------|------|--------|--------|
| 15C690 | Communications and Info            | 615F1R | Retro PAT                           | 0.00 | 0.00   | 0.00   |
| 15C690 | Communications and Info            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00   | 0.00   |
| 15C690 | Communications and Info            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 15C690 | Communications and Info            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C690 | Communications and Info            | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 15C691 | Resuspension in Great Bay          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00   | 0.00   |
| 15C691 | Resuspension in Great Bay          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C691 | Resuspension in Great Bay          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C691 | Resuspension in Great Bay          | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 15C704 | UDEC - CS                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C704 | UDEC - CS                          | 614F10 | Academic Administrator              | 0.00 | 0.00   | 0.00   |
| 15C704 | UDEC - CS                          | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 15C704 | UDEC - CS                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C704 | UDEC - CS                          | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 716122 | Rental off site research facilities | 0.00 | 0.00   | 0.00   |
| 15C705 | NH Center for Prof Excellence - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 611F60 | Faculty NTT Research                | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 61KBAW | OTP - Honor & Recog Awdrd           | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C711 | Conservation Innovation Grant - CS | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 611F60 | Faculty NTT Research                | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 614F10 | Academic Administrator              | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 15C712 | Space Grant 2010-2015 - CS         | 716100 | Rentals & Leases-General            | 0.00 | 0.00   | 0.00   |
| 15C714 | BTOP2 USNH End Equipment           | 715000 | Non-Cap Equip-General               | 0.00 | 0.00   | 0.00   |
| 15C714 | BTOP2 USNH End Equipment           | 740015 | Cap Equipment-Computer Hardware     | 0.00 | 0.00   | 0.00   |
| 15C718 | Tropical Peatlands Carbon - CS     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 696.75 | 696.75 |
| 15C718 | Tropical Peatlands Carbon - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C718 | Tropical Peatlands Carbon - CS     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 58.53  | 58.53  |
| 15C718 | Tropical Peatlands Carbon - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C718 | Tropical Peatlands Carbon - CS     | 710200 | Foreign Travel                      | 0.00 | 0.00   | 0.00   |
| 15C718 | Tropical Peatlands Carbon - CS     | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 15C718 | Tropical Peatlands Carbon - CS     | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 15C719 | FIA Sampling at Bartlett - CS      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00   | 0.00   |
| 15C719 | FIA Sampling at Bartlett - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00   | 0.00   |
| 15C719 | FIA Sampling at Bartlett - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 615F10 | PAT                                 | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 61SNWS | College Work Study                  | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 710    | Travel                              | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 15C721 | TRIO SSS Year 01 - CS              | 7112   | Research Supplies                   | 0.00 | 0.00   | 0.00   |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 15C721 | TRIO SSS Year 01 - CS              | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS              | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS              | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS              | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS              | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 740015 | Cap Equipment-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS             | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS                  | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS  | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS                          | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS                          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2                 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2                 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C738 | Nuisance Bears - CS                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C738 | Nuisance Bears - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 15C738 | Nuisance Bears - CS                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C738 | Nuisance Bears - CS                 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C743 | Communication and Info Yr 2 - CS    | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 614F10 | Academic Administrator              | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C744 | Program Management 2 - CS           | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C745 | SG Ext Education YR 2 - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C745 | SG Ext Education YR 2 - CS          | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 15C745 | SG Ext Education YR 2 - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C745 | SG Ext Education YR 2 - CS          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C746 | SE Extension Program YR 2 - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C746 | SE Extension Program YR 2 - CS      | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 15C746 | SE Extension Program YR 2 - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C746 | SE Extension Program YR 2 - CS      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 613N30 | Graduate Research Assistant         | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C749 | Seagrant Microbe YR 2 - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C749 | Seagrant Microbe YR 2 - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C749 | Seagrant Microbe YR 2 - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C749 | Seagrant Microbe YR 2 - CS          | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C750 | Resuspension in GB YR 2 - CS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C750 | Resuspension in GB YR 2 - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C750 | Resuspension in GB YR 2 - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C750 | Resuspension in GB YR 2 - CS        | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C751 | NH WRRRC Administrative - CS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C751 | NH WRRRC Administrative - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C751 | NH WRRRC Administrative - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C751 | NH WRRRC Administrative - CS        | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C752 | Information Transfer - CS           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 5,633.20 | 5,633.20 |
| 15C752 | Information Transfer - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 2,101.34 | 2,101.34 |
| 15C752 | Information Transfer - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 2,101.34 | 2,101.34 |
| 15C752 | Information Transfer - CS           | 760300 | F&A Expenditures                    | 0.00 | 3,673.92 | 3,673.92 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 15C753 | Nutrient Loading in Watersheds - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C753 | Nutrient Loading in Watersheds - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C753 | Nutrient Loading in Watersheds - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 15C754 | Arsenic Groundwater Dynamics - CS   | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C760 | Developing enhancement program      | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C760 | Developing enhancement program      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15C760 | Developing enhancement program      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C760 | Developing enhancement program      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C762 | Telemedicine in NH Pilot - CS       | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 15C762 | Telemedicine in NH Pilot - CS       | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00     | 0.00     |
| 15C762 | Telemedicine in NH Pilot - CS       | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 15C762 | Telemedicine in NH Pilot - CS       | 740015 | Cap Equipment-Computer Hardware     | 0.00 | 0.00     | 0.00     |
| 15C764 | Foot Non Mapping 2 CS               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C764 | Foot Non Mapping 2 CS               | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C764 | Foot Non Mapping 2 CS               | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 15C764 | Foot Non Mapping 2 CS               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C764 | Foot Non Mapping 2 CS               | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 614F10 | Academic Administrator              | 0.00 | 0.00     | 0.00     |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C767 | IPA NSF - CS                        | 611F60 | Faculty NTT Research                | 0.00 | 0.00     | 0.00     |
| 15C767 | IPA NSF - CS                        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C767 | IPA NSF - CS                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C776 | UDEC - CS                           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C776 | UDEC - CS                           | 614F10 | Academic Administrator              | 0.00 | 0.00     | 0.00     |
| 15C776 | UDEC - CS                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C776 | UDEC - CS                           | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C778 | Valcourt Non Mapping 2 CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C778 | Valcourt Non Mapping 2 CS           | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C778 | Valcourt Non Mapping 2 CS           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15C778 | Valcourt Non Mapping 2 CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C778 | Valcourt Non Mapping 2 CS           | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C784 | Ocean Project Course YR 2 - CS      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C784 | Ocean Project Course YR 2 - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C784 | Ocean Project Course YR 2 - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C784 | Ocean Project Course YR 2 - CS      | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15C784 | Ocean Project Course YR 2 - CS      | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C789 | Resource Management and 2010 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 1,894.00 | 1,894.00 |
| 15C789 | Resource Management and 2010 - CS   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00     | 0.00     |
| 15C789 | Resource Management and 2010 - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 706.20   | 706.20   |
| 15C789 | Resource Management and 2010 - CS   | 760300 | F&A Expenditures                    | 0.00 | 1,235.10 | 1,235.10 |
| 15C790 | Molecular & Biochemical Signal - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00     | 0.00     |
| 15C790 | Molecular & Biochemical Signal - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C790 | Molecular & Biochemical Signal - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C790 | Molecular & Biochemical Signal - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 15C793 | TRIO SSS Year 2 - CS                | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 15C799 | Using Groups to Reduce Inv -CS      | 616F10 | Extension Educator                  | 0.00 | 0.00     | 0.00     |
| 15C799 | Using Groups to Reduce Inv -CS      | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00     | 0.00     |
| 15C799 | Using Groups to Reduce Inv -CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15C799 | Using Groups to Reduce Inv -CS  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C800 | Ecology of NH Bobcats CS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 15C800 | Ecology of NH Bobcats CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C800 | Ecology of NH Bobcats CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C800 | Ecology of NH Bobcats CS        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 15C803 | TRIO Yr 4 - CS                  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C804 | SARE Agroecosystem project - CS | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C806 | FCTP Implementation - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C806 | FCTP Implementation - CS        | 614F10 | Academic Administrator              | 0.00      | 0.00      | 0.00      |
| 15C806 | FCTP Implementation - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C806 | FCTP Implementation - CS        | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C810 | McDowell-Aquatic - CS           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 14,305.28 | 14,305.28 |
| 15C810 | McDowell-Aquatic - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C810 | McDowell-Aquatic - CS           | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 15C810 | McDowell-Aquatic - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 5,335.88  | 5,335.88  |
| 15C810 | McDowell-Aquatic - CS           | 760300 | F&A Expenditures                    | 0.00      | 9,329.51  | 9,329.51  |
| 15C813 | Management-CS                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 614F10 | Academic Administrator              | 3,510.72  | 23,634.67 | 23,634.67 |
| 15C813 | Management-CS                   | 615F10 | PAT                                 | 55,053.83 | 22,404.46 | 22,404.46 |
| 15C813 | Management-CS                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 617BHO | Operating Staff-Overtime            | 0.00      | 1.10      | 1.10      |
| 15C813 | Management-CS                   | 617BLG | Operating Staff-Longevity           | 0.00      | 42.91     | 42.91     |
| 15C813 | Management-CS                   | 617F10 | Operating Staff                     | 8,599.42  | 715.18    | 715.18    |
| 15C813 | Management-CS                   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61CPHX | Part Time Hourly                    | 29,820.44 | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                   | 61SNSH | Student Labor                       | 0.00      | 1,621.25  | 1,621.25  |
| 15C813 | Management-CS                   | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                      |           |           |           |
|--------|----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15C813 | Management-CS                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.70      | 3.70      |
| 15C813 | Management-CS                    | 65YF10 | Full Fringe Benefit Distr Expe       | 26,798.37 | 17,479.12 | 17,479.12 |
| 15C813 | Management-CS                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,475.11  | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 710000 | In-State Travel                      | 0.00      | 339.70    | 339.70    |
| 15C813 | Management-CS                    | 710100 | Out-of-State Travel                  | 2,765.70  | 2,377.26  | 2,377.26  |
| 15C813 | Management-CS                    | 710300 | Conference Registration Fees         | 1,590.00  | 5,271.00  | 5,271.00  |
| 15C813 | Management-CS                    | 710400 | Student or Non-Emp Travel            | 0.00      | 4,818.49  | 4,818.49  |
| 15C813 | Management-CS                    | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 711200 | Research Supplies                    | 4,500.00  | 4,156.54  | 4,156.54  |
| 15C813 | Management-CS                    | 713000 | Printing & Copying-General           | 3,703.32  | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 716120 | Rentals-Property or Room             | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 716123 | Rental Property/Room (short term)    | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 717200 | Other Professional Services-General  | 51,362.03 | 9,087.50  | 9,087.50  |
| 15C813 | Management-CS                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 76,860.00 | 93,007.00 | 93,007.00 |
| 15C813 | Management-CS                    | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 719000 | Business Meals-Meetings-Non Travel   | 132.54    | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 15C813 | Management-CS                    | 719100 | Membership Dues & Fees               | 175.00    | 380.00    | 380.00    |
| 15C813 | Management-CS                    | 760300 | F&A Expenditures                     | 94,105.93 | 65,239.65 | 65,239.65 |
| 15C815 | Frey-Terrestrial - CS            | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 13,468.10 | 13,468.10 |
| 15C815 | Frey-Terrestrial - CS            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C815 | Frey-Terrestrial - CS            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 5,023.49  | 5,023.49  |
| 15C815 | Frey-Terrestrial - CS            | 760300 | F&A Expenditures                     | 0.00      | 8,783.47  | 8,783.47  |
| 15C816 | Lammers & Wollheim-Aquatic - CS  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 9,001.94  | 9,001.94  |
| 15C816 | Lammers & Wollheim-Aquatic - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C816 | Lammers & Wollheim-Aquatic - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,357.70  | 3,357.70  |
| 15C816 | Lammers & Wollheim-Aquatic - CS  | 760300 | F&A Expenditures                     | 0.00      | 5,870.81  | 5,870.81  |
| 15C817 | Ollinger-Terrestrial - CS        | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 13,978.69 | 13,978.69 |
| 15C817 | Ollinger-Terrestrial - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C817 | Ollinger-Terrestrial - CS        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 5,214.21  | 5,214.21  |
| 15C817 | Ollinger-Terrestrial - CS        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C817 | Ollinger-Terrestrial - CS        | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C817 | Ollinger-Terrestrial - CS        | 760300 | F&A Expenditures                     | 0.00      | 9,116.62  | 9,116.62  |
| 15C820 | EPSCoR CAN-J.Jacobs - CS         | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 15C820 | EPSCoR CAN-J.Jacobs - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C820 | EPSCoR CAN-J.Jacobs - CS         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C820 | EPSCoR CAN-J.Jacobs - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C820 | EPSCoR CAN-J.Jacobs - CS         | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 5,094.78  | 5,094.78  |
| 15C821 | Leitzel-OEDW - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 615F10 | PAT                                  | 0.00      | 1,061.24  | 1,061.24  |
| 15C821 | Leitzel-OEDW - CS                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,296.17  | 2,296.17  |
| 15C821 | Leitzel-OEDW - CS                | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 15C821 | Leitzel-OEDW - CS                | 760300 | F&A Expenditures                     | 0.00      | 2,975.19  | 2,975.19  |
| 15C822 | Participatory Water Quality - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C822 | Participatory Water Quality - CS | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 15C822 | Participatory Water Quality - CS | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 15C822 | Participatory Water Quality - CS    | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C822 | Participatory Water Quality - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C822 | Participatory Water Quality - CS    | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C823 | James Hall Vegetated Roof - CS      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C823 | James Hall Vegetated Roof - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C823 | James Hall Vegetated Roof - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C823 | James Hall Vegetated Roof - CS      | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C824 | Coal Tar Sealant in NH - CS         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C824 | Coal Tar Sealant in NH - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C824 | Coal Tar Sealant in NH - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C824 | Coal Tar Sealant in NH - CS         | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C825 | Administration Year 2               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 2,705.68   | 2,705.68   |
| 15C825 | Administration Year 2               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C825 | Administration Year 2               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 1,009.34   | 1,009.34   |
| 15C825 | Administration Year 2               | 760300 | F&A Expenditures                    | 0.00 | 1,151.65   | 1,151.65   |
| 15C826 | NH EPSCOR-Curt Grimm - CS           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 15,737.25  | 15,737.25  |
| 15C826 | NH EPSCOR-Curt Grimm - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C826 | NH EPSCOR-Curt Grimm - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 5,870.01   | 5,870.01   |
| 15C826 | NH EPSCOR-Curt Grimm - CS           | 760300 | F&A Expenditures                    | 0.00 | 7,605.77   | 7,605.77   |
| 15C827 | Lamprey Nutrient Sensors - CS       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 711200 | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 15C827 | Lamprey Nutrient Sensors - CS       | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C828 | Estuarine Lobsters - CS             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C828 | Estuarine Lobsters - CS             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C828 | Estuarine Lobsters - CS             | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 15C828 | Estuarine Lobsters - CS             | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 546.00     | 546.00     |
| 15C829 | Undergrad Opportunity 2012-20 - CS  | 760300 | F&A Expenditures                    | 0.00 | 192.19     | 192.19     |
| 15C830 | SG Extension 2012-2013 - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C830 | SG Extension 2012-2013 - CS         | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 15C830 | SG Extension 2012-2013 - CS         | 616F10 | Extension Educator                  | 0.00 | 0.00       | 0.00       |
| 15C830 | SG Extension 2012-2013 - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C830 | SG Extension 2012-2013 - CS         | 760300 | F&A Expenditures                    | 0.00 | (4,539.44) | (4,539.44) |
| 15C831 | Alewife Culture - CS                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C831 | Alewife Culture - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C831 | Alewife Culture - CS                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C831 | Alewife Culture - CS                | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C832 | Sea Grant Education 2012-13 - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C832 | Sea Grant Education 2012-13 - CS    | 616F10 | Extension Educator                  | 0.00 | 0.00       | 0.00       |
| 15C832 | Sea Grant Education 2012-13 - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C832 | Sea Grant Education 2012-13 - CS    | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS   | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |          |      |      |
|--------|-----------------------------------|--------|--------------------------------------|----------|------|------|
| 15C835 | Interactions In Oysters - CS      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS      | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS     | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS                   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS                   | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS      | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 611F70 | Faculty NTT Clinical                 | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS      | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013         | 614F10 | Academic Administrator               | 0.00     | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013         | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS         | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS              | 614F10 | Academic Administrator               | 0.00     | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS              | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 614F10 | Academic Administrator               | 0.00     | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS          | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 15C854 | USDA Forest Service NE Area - CS  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 615F10 | PAT                                  | 1,920.96 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 61DBHO | Full Time Temp - Overtime            | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 61DTHX | Full Time Temp - Hourly              | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 65YF10 | Full Fringe Benefit Distr Expe       | 766.44   | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 65YT10 | FT Temp Benefit Distr                | 0.00     | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS              | 760300 | F&A Expenditures                     | 1,276.50 | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS                   | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15C856 | IPA Year 2 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C857 | SCRIP-Wake - CS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C857 | SCRIP-Wake - CS                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C857 | SCRIP-Wake - CS                     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C858 | Minibus Regional Catch - CS         | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 15C858 | Minibus Regional Catch - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C858 | Minibus Regional Catch - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C858 | Minibus Regional Catch - CS         | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C858 | Minibus Regional Catch - CS         | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C859 | Coastal Volunteer - CS              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C859 | Coastal Volunteer - CS              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C859 | Coastal Volunteer - CS              | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C860 | AVL - GPS (ReaTime Transit) - CS    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 15C860 | AVL - GPS (ReaTime Transit) - CS    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15C860 | AVL - GPS (ReaTime Transit) - CS    | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 615F10 | PAT                                 | 1,938.44  | 2,108.83  | 2,108.83  |
| 15C862 | Wildcat Transit Route - CS          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 617BHO | Operating Staff-Overtime            | 124.90    | 70.53     | 70.53     |
| 15C862 | Wildcat Transit Route - CS          | 617BHS | Operating Staff-Shift               | 5.46      | 5.67      | 5.67      |
| 15C862 | Wildcat Transit Route - CS          | 617BLG | Operating Staff-Longevity           | 5.14      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 617BSB | Operating Staff-Stand-By Pay        | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 617F10 | Operating Staff                     | 2,071.20  | 2,066.80  | 2,066.80  |
| 15C862 | Wildcat Transit Route - CS          | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 61CPEX | Part Time Salary                    | 78.72     | 527.13    | 527.13    |
| 15C862 | Wildcat Transit Route - CS          | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 61JBHX | Casual - Hourly                     | 1,880.82  | 1,763.09  | 1,763.09  |
| 15C862 | Wildcat Transit Route - CS          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1.19      | 1.13      | 1.13      |
| 15C862 | Wildcat Transit Route - CS          | 61SNSH | Student Labor                       | 2,396.58  | 2,011.77  | 2,011.77  |
| 15C862 | Wildcat Transit Route - CS          | 61SNWS | College Work Study                  | 0.00      | 25.19     | 25.19     |
| 15C862 | Wildcat Transit Route - CS          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 65YB10 | Base Benefit Distr (fica)           | 167.40    | 154.49    | 154.49    |
| 15C862 | Wildcat Transit Route - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,599.83  | 1,561.24  | 1,561.24  |
| 15C862 | Wildcat Transit Route - CS          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 6.54      | 44.26     | 44.26     |
| 15C862 | Wildcat Transit Route - CS          | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 711106 | Supplies-Uniforms                   | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 716021 | Maint & Repairs-Equipment           | 10,810.16 | 8,936.56  | 8,936.56  |
| 15C862 | Wildcat Transit Route - CS          | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,857.00  | 3,957.58  | 3,957.58  |
| 15C862 | Wildcat Transit Route - CS          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 717276 | Oth Prof Ser- Referral Lab          | 203.42    | 404.62    | 404.62    |
| 15C862 | Wildcat Transit Route - CS          | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 71C615 | Insurance-Vehicle                   | 252.63    | 425.53    | 425.53    |
| 15C862 | Wildcat Transit Route - CS          | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00      | 0.00      |
| 15C862 | Wildcat Transit Route - CS          | 760300 | F&A Expenditures                    | 8,588.65  | 8,470.67  | 8,470.67  |
| 15C862 | Wildcat Transit Route - CS          | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 15C863 | Nano Center 2012 - CS               | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C871 | Computer Cluster for Heliophys - CS | 615F10 | PAT                                 | (83.86)   | 11,775.07 | 11,775.07 |
| 15C871 | Computer Cluster for Heliophys - CS | 65YF10 | Full Fringe Benefit Distr Expe      | (33.45)   | 4,450.74  | 4,450.74  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |        |          |          |
|--------|-------------------------------------|--------|-------------------------------------|--------|----------|----------|
| 15C871 | Computer Cluster for Heliophys - CS | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 15C871 | Computer Cluster for Heliophys - CS | 711200 | Research Supplies                   | 115.92 | 0.00     | 0.00     |
| 15C871 | Computer Cluster for Heliophys - CS | 716063 | Maint & Repairs-Computer Hardware   | 0.00   | 847.51   | 847.51   |
| 15C871 | Computer Cluster for Heliophys - CS | 740000 | Cap Equipment                       | 0.00   | 0.00     | 0.00     |
| 15C871 | Computer Cluster for Heliophys - CS | 7404C1 | Construction- Primary               | 0.00   | 0.00     | 0.00     |
| 15C871 | Computer Cluster for Heliophys - CS | 760300 | F&A Expenditures                    | (0.65) | 8,109.83 | 8,109.83 |
| 15C872 | BEF and MEF Inventory - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 640.26 | 1,300.35 | 1,300.35 |
| 15C872 | BEF and MEF Inventory - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C872 | BEF and MEF Inventory - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 255.49 | 485.01   | 485.01   |
| 15C872 | BEF and MEF Inventory - CS          | 760300 | F&A Expenditures                    | 425.49 | 847.98   | 847.98   |
| 15C873 | TRIO SSS Year 03 - CS               | 615F10 | PAT                                 | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 617F10 | Operating Staff                     | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 61CPEX | Part Time Salary                    | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 61SNSH | Student Labor                       | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 61SNWS | College Work Study                  | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 710    | Travel                              | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 15C873 | TRIO SSS Year 03 - CS               | 722200 | Participant Support                 | 0.00   | 0.00     | 0.00     |
| 15C874 | PALEO-SMT Cascadia - CS             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C874 | PALEO-SMT Cascadia - CS             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C874 | PALEO-SMT Cascadia - CS             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C874 | PALEO-SMT Cascadia - CS             | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C875 | PREP Year 17 - CS                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C875 | PREP Year 17 - CS                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C875 | PREP Year 17 - CS                   | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 15C875 | PREP Year 17 - CS                   | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C878 | OP SBIR Phase 2 - CS                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C878 | OP SBIR Phase 2 - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C878 | OP SBIR Phase 2 - CS                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C878 | OP SBIR Phase 2 - CS                | 7112   | Research Supplies                   | 0.00   | 0.00     | 0.00     |
| 15C878 | OP SBIR Phase 2 - CS                | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C880 | NASA EPSCoR RID Program CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C880 | NASA EPSCoR RID Program CS          | 611F60 | Faculty NTT Research                | 0.00   | 0.00     | 0.00     |
| 15C880 | NASA EPSCoR RID Program CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C880 | NASA EPSCoR RID Program CS          | 615F10 | PAT                                 | 0.00   | 474.99   | 474.99   |
| 15C880 | NASA EPSCoR RID Program CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 177.17   | 177.17   |
| 15C880 | NASA EPSCoR RID Program CS          | 760300 | F&A Expenditures                    | 0.00   | 309.79   | 309.79   |
| 15C881 | NH Housing Community Planning - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C881 | NH Housing Community Planning - CS  | 616F10 | Extension Educator                  | 0.00   | 0.00     | 0.00     |
| 15C881 | NH Housing Community Planning - CS  | 61CPHX | Part Time Hourly                    | 0.00   | 0.00     | 0.00     |
| 15C881 | NH Housing Community Planning - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C881 | NH Housing Community Planning - CS  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00     | 0.00     |
| 15C881 | NH Housing Community Planning - CS  | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00   | 0.00     | 0.00     |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS   | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C889 | Interactions in Oysters YR2 - CS    | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C889 | Interactions in Oysters YR2 - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C889 | Interactions in Oysters YR2 - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C889 | Interactions in Oysters YR2 - CS    | 760300 | F&A Expenditures                    | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 615F10 | PAT                                 | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 616F10 | Extension Educator                  | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 61CPHX | Part Time Hourly                    | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00     | 0.00     |
| 15C890 | NH Seafood Alternative Yr2 CS       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15C890 | NH Seafood Alternative Yr2 CS       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS                     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS                     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS            | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS                     | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS                     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |            |          |          |
|--------|-------------------------------------|--------|--------------------------------------|------------|----------|----------|
| 15C902 | White Pine Needle Damage - CS       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 15C902 | White Pine Needle Damage - CS       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C902 | White Pine Needle Damage - CS       | 760300 | F&A Expenditures                     | 0.00       | 0.00     | 0.00     |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00       | 0.00     | 0.00     |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 760300 | F&A Expenditures                     | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 613B90 | Graduate Summer Appoint-Research     | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 613N30 | Graduate Research Assistant          | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 61CPHX | Part Time Hourly                     | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 61SNSH | Student Labor                        | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 710100 | Out-of-State Travel                  | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 710300 | Conference Registration Fees         | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 711100 | Supplies-General                     | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 711200 | Research Supplies                    | 0.00       | 348.25   | 348.25   |
| 15C904 | Higher RAP RAS Spec - CS            | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 715000 | Non-Cap Equip-General                | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 716110 | Rentals-Copier                       | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 716122 | Rental off site research facilities  | 0.00       | 100.00   | 100.00   |
| 15C904 | Higher RAP RAS Spec - CS            | 717000 | Consulting-General                   | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 717200 | Other Professional Services-General  | 0.00       | 1,400.00 | 1,400.00 |
| 15C904 | Higher RAP RAS Spec - CS            | 719100 | Membership Dues & Fees               | 0.00       | 0.00     | 0.00     |
| 15C904 | Higher RAP RAS Spec - CS            | 760300 | F&A Expenditures                     | 0.00       | 611.88   | 611.88   |
| 15C905 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00       | 0.00     | 0.00     |
| 15C905 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C905 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C905 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures                     | 0.00       | 0.00     | 0.00     |
| 15C906 | Fast Forward                        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C906 | Fast Forward                        | 614F10 | Academic Administrator               | 0.00       | 0.00     | 0.00     |
| 15C906 | Fast Forward                        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C906 | Fast Forward                        | 710100 | Out-of-State Travel                  | 0.00       | 1,420.40 | 1,420.40 |
| 15C906 | Fast Forward                        | 710305 | Registration Fees-Other              | 0.00       | 600.00   | 600.00   |
| 15C906 | Fast Forward                        | 710400 | Student or Non-Emp Travel            | 0.00       | 1,679.16 | 1,679.16 |
| 15C906 | Fast Forward                        | 760300 | F&A Expenditures                     | 0.00       | 961.89   | 961.89   |
| 15C907 | Stantec Column Study - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C907 | Stantec Column Study - CS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C907 | Stantec Column Study - CS           | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 15C907 | Stantec Column Study - CS           | 716100 | Rentals & Leases-General             | 0.00       | 0.00     | 0.00     |
| 15C907 | Stantec Column Study - CS           | 760300 | F&A Expenditures                     | 0.00       | 0.00     | 0.00     |
| 15C908 | Northeast Wood Pellet Storage - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C908 | Northeast Wood Pellet Storage - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00     | 0.00     |
| 15C908 | Northeast Wood Pellet Storage - CS  | 760300 | F&A Expenditures                     | 0.00       | 0.00     | 0.00     |
| 15C909 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C909 | Cost Share                          | 615F10 | PAT                                  | 0.00       | 2,662.24 | 2,662.24 |
| 15C909 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 995.44   | 995.44   |
| 15C909 | Cost Share                          | 760300 | F&A Expenditures                     | 0.00       | 950.96   | 950.96   |
| 15C910 | Forage-Cover Crop Demos - CS        | 611F10 | Faculty TT/NTT (Non Union)           | 0.00       | 0.00     | 0.00     |
| 15C910 | Forage-Cover Crop Demos - CS        | 611F15 | Fac Tenure Track AAUP (UNH)          | (3,317.83) | 2,385.61 | 2,385.61 |
| 15C910 | Forage-Cover Crop Demos - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 15C910 | Forage-Cover Crop Demos - CS        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 15C910 | Forage-Cover Crop Demos - CS        | 616F10 | Extension Educator                   | 0.00       | 0.00     | 0.00     |
| 15C910 | Forage-Cover Crop Demos - CS        | 65YF10 | Full Fringe Benefit Distr Expe       | (1,214.94) | 889.81   | 889.81   |
| 15C910 | Forage-Cover Crop Demos - CS        | 760300 | F&A Expenditures                     | (1,178.40) | 851.62   | 851.62   |
| 15C912 | 2013 Eelgrass Imagery - CS          | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 15C912 | 2013 Eelgrass Imagery - CS          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00     | 0.00     |
| 15C913 | Closed Loop Structure - CS          | 61CBEX | Part Time Salary (w/ status)         | 0.00       | 0.00     | 0.00     |
| 15C913 | Closed Loop Structure - CS          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00     | 0.00     |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                      |           |           |           |
|--------|----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15C913 | Closed Loop Structure - CS       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 15C913 | Closed Loop Structure - CS       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C913 | Closed Loop Structure - CS       | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 15C913 | Closed Loop Structure - CS       | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C914 | PREP Year 17 CS                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C914 | PREP Year 17 CS                  | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 15C914 | PREP Year 17 CS                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15C914 | PREP Year 17 CS                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C914 | PREP Year 17 CS                  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C915 | Moose Population Dynamics - CS   | 611F15 | Fac Tenure Track AAUP (UNH)          | 6,718.09  | 19,967.01 | 19,967.01 |
| 15C915 | Moose Population Dynamics - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C915 | Moose Population Dynamics - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 2,680.65  | 7,447.90  | 7,447.90  |
| 15C915 | Moose Population Dynamics - CS   | 760300 | F&A Expenditures                     | 1,409.84  | 4,112.19  | 4,112.19  |
| 15C916 | MRI-SEM Acquisition - CS         | 615F10 | PAT                                  | 0.00      | 4,694.94  | 4,694.94  |
| 15C916 | MRI-SEM Acquisition - CS         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15C916 | MRI-SEM Acquisition - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,751.21  | 1,751.21  |
| 15C916 | MRI-SEM Acquisition - CS         | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 15C916 | MRI-SEM Acquisition - CS         | 760300 | F&A Expenditures                     | 0.00      | 3,061.91  | 3,061.91  |
| 15C918 | 2013-2014 Great Bat SWMP - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C918 | 2013-2014 Great Bat SWMP - CS    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 15C918 | 2013-2014 Great Bat SWMP - CS    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C918 | 2013-2014 Great Bat SWMP - CS    | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 15C919 | Education for Peacebuilding CS   | 71C100 | Advertising (Non-Employment)         | 0.00      | 0.00      | 0.00      |
| 15C920 | Greenhouse Heat-Pump - CS        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C920 | Greenhouse Heat-Pump - CS        | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 15C920 | Greenhouse Heat-Pump - CS        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 15C921 | NPS Pollutant Loads - CS         | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00      | 0.00      |
| 15C921 | NPS Pollutant Loads - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C921 | NPS Pollutant Loads - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C921 | NPS Pollutant Loads - CS         | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C922 | Smart Forest Cost Share          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 15C922 | Smart Forest Cost Share          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C922 | Smart Forest Cost Share          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 15C922 | Smart Forest Cost Share          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C922 | Smart Forest Cost Share          | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C924 | Flooded Pavement Assessment - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 10,139.03 | 18,999.00 | 18,999.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 15C924 | Flooded Pavement Assessment - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C924 | Flooded Pavement Assessment - CS | 611Q90 | Post Doc                             | 4,166.03  | 0.00      | 0.00      |
| 15C924 | Flooded Pavement Assessment - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 4,895.54  | 7,086.73  | 7,086.73  |
| 15C924 | Flooded Pavement Assessment - CS | 760300 | F&A Expenditures                     | 9,120.35  | 12,390.75 | 12,390.75 |
| 15C925 | PLACE-CS                         | 611BXM | Supplemental-Other-Misc              | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 612F15 | Librarian AAUP (UNH)                 | 41,929.26 | 15,055.84 | 15,055.84 |
| 15C925 | PLACE-CS                         | 612F80 | Librarian Non-Tenure Track           | 1,203.54  | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 615F10 | PAT                                  | 22,844.99 | 19,261.42 | 19,261.42 |
| 15C925 | PLACE-CS                         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 61CPHX | Part Time Hourly                     | 15,634.69 | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 61DTHX | Full Time Temp - Hourly              | 5,955.00  | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 65YF10 | Full Fringe Benefit Distr Expe       | 26,325.23 | 12,800.29 | 12,800.29 |
| 15C925 | PLACE-CS                         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,297.72  | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 65YT10 | FT Temp Benefit Distr                | 494.27    | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 710215 | Foreign Travel-Prof Dev              | 1,564.14  | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 710300 | Conference Registration Fees         | 800.00    | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 711154 | Supplies-Computer Peripherals        | 5,257.48  | 7,522.74  | 7,522.74  |
| 15C925 | PLACE-CS                         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C925 | PLACE-CS                         | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |

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## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15C925 | PLACE-CS                        | 760300 | F&A Expenditures                    | 18,495.99 | 8,196.04  | 8,196.04  |
| 15C926 | Student Support Services - CS   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 15C926 | Student Support Services - CS   | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 15C927 | NSF IPA Ecosystems cost Share   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C931 | Southern New England JSHS - CS  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 15C932 | Northern New England JSHS - CS  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 15C933 | Huber Cost Share                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 11,155.83 | 11,155.83 |
| 15C933 | Huber Cost Share                | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C933 | Huber Cost Share                | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 6,937.66  | 6,937.66  |
| 15C933 | Huber Cost Share                | 613N30 | Graduate Research Assistant         | 0.00      | 9,212.00  | 9,212.00  |
| 15C933 | Huber Cost Share                | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 15C933 | Huber Cost Share                | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 582.77    | 582.77    |
| 15C933 | Huber Cost Share                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,160.82  | 4,160.82  |
| 15C933 | Huber Cost Share                | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C933 | Huber Cost Share                | 760300 | F&A Expenditures                    | 0.00      | 15,223.33 | 15,223.33 |
| 15C934 | CS Photo Exhibit of New Orleans | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 15C934 | CS Photo Exhibit of New Orleans | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 614F10 | Academic Administrator              | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C937 | NH Food System Network - CS     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C938 | NHIRC-Cost Sharing              | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 15C939 | 2014 SBDC - CS                  | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15C939 | 2014 SBDC - CS                  | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 15C939 | 2014 SBDC - CS                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C939 | 2014 SBDC - CS                  | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 15C939 | 2014 SBDC - CS                  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C940 | Fade to Black Documentary - CS  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 15C940 | Fade to Black Documentary - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C940 | Fade to Black Documentary - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15C940 | Fade to Black Documentary - CS  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 15C942 | NHIRC Remote Health Mon - CS    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 15C942 | NHIRC Remote Health Mon - CS    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C942 | NHIRC Remote Health Mon - CS    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15C942 | NHIRC Remote Health Mon - CS    | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 15C943 | Fate of Methane-Cost Share      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 10,035.43 | 10,035.43 |
| 15C943 | Fate of Methane-Cost Share      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 15C943 | Fate of Methane-Cost Share      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,742.96  | 3,742.96  |



| 1D - UNH - Durham                              |                                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                   |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                   |        |                                     |                   |                   |                     |
| 15C943                                         | Fate of Methane-Cost Share        | 760300 | F&A Expenditures                    | 0.00              | 6,544.73          | 6,544.73            |
| 15C944                                         | 2014 Program Management - CS      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C944                                         | 2014 Program Management - CS      | 614F10 | Academic Administrator              | 0.00              | 45,298.96         | 45,298.96           |
| 15C944                                         | 2014 Program Management - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 16,948.77         | 16,948.77           |
| 15C944                                         | 2014 Program Management - CS      | 760300 | F&A Expenditures                    | 0.00              | 16,184.37         | 16,184.37           |
| 15C945                                         | Long-Line Nori Aquaculture - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 19,414.45         | 19,414.45           |
| 15C945                                         | Long-Line Nori Aquaculture - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C945                                         | Long-Line Nori Aquaculture - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 7,241.71          | 7,241.71            |
| 15C945                                         | Long-Line Nori Aquaculture - CS   | 760300 | F&A Expenditures                    | 0.00              | 12,661.71         | 12,661.71           |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 616F10 | Extension Educator                  | 34,550.01         | 24,118.93         | 24,118.93           |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 61JBEX | Casual - Exempt                     | 0.00              | 301.54            | 301.54              |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 25.33             | 25.33               |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 65YF10 | Full Fringe Benefit Distr Expe      | 13,785.43         | 9,029.55          | 9,029.55            |
| 15C946                                         | 2014-17 NHSG Extension Cost Share | 760300 | F&A Expenditures                    | 12,567.25         | 8,703.65          | 8,703.65            |
| 15C947                                         | Clam Leukemia Transcriptomes - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 522.30            | 22,332.81         | 22,332.81           |
| 15C947                                         | Clam Leukemia Transcriptomes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C947                                         | Clam Leukemia Transcriptomes - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 194.89            | 8,330.29          | 8,330.29            |
| 15C947                                         | Clam Leukemia Transcriptomes - CS | 760300 | F&A Expenditures                    | 340.66            | 14,565.08         | 14,565.08           |
| 15C948                                         | Lamprey River Flood Damage - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 15C948                                         | Lamprey River Flood Damage - CS   | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 15C949                                         | 2014-17 NHSG Education - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C949                                         | 2014-17 NHSG Education - CS       | 616F10 | Extension Educator                  | 6,659.31          | 6,254.90          | 6,254.90            |
| 15C949                                         | 2014-17 NHSG Education - CS       | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C949                                         | 2014-17 NHSG Education - CS       | 65YF10 | Full Fringe Benefit Distr Expe      | 2,657.09          | 2,338.67          | 2,338.67            |
| 15C949                                         | 2014-17 NHSG Education - CS       | 711200 | Research Supplies                   | 0.00              | 152.00            | 152.00              |
| 15C949                                         | 2014-17 NHSG Education - CS       | 760300 | F&A Expenditures                    | 2,422.33          | 2,273.77          | 2,273.77            |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 615F10 | PAT                                 | 0.00              | 26,035.24         | 26,035.24           |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 9,742.23          | 9,742.23            |
| 15C950                                         | 2014-17 NHSG Communications - CS  | 760300 | F&A Expenditures                    | 0.00              | 9,302.13          | 9,302.13            |
| 15C951                                         | Great Bay Sediment Nutrients - CS | 611F15 | Fac Tenure Track AAUP (UNH)         | 7,754.97          | 18,945.00         | 18,945.00           |
| 15C951                                         | Great Bay Sediment Nutrients - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C951                                         | Great Bay Sediment Nutrients - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 3,094.14          | 7,066.13          | 7,066.13            |
| 15C951                                         | Great Bay Sediment Nutrients - CS | 760300 | F&A Expenditures                    | 5,153.37          | 12,355.33         | 12,355.33           |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 611F15 | Fac Tenure Track AAUP (UNH)         | 9,998.60          | 11,163.07         | 11,163.07           |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 65YF10 | Full Fringe Benefit Distr Expe      | 3,989.40          | 4,163.96          | 4,163.96            |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 710000 | In-State Travel                     | 51.30             | 28.08             | 28.08               |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 711100 | Supplies-General                    | 0.00              | 1,600.01          | 1,600.01            |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 711200 | Research Supplies                   | 13,953.01         | 6,393.59          | 6,393.59            |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 713000 | Printing & Copying-General          | 604.27            | 412.98            | 412.98              |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 714030 | Postage-Express Mail                | 113.00            | 0.00              | 0.00                |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 716100 | Rentals & Leases-General            | 0.00              | 26.00             | 26.00               |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 716125 | Rentals-Vehicles incl Marine        | 511.28            | 582.66            | 582.66              |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 717200 | Other Professional Services-General | 200.00            | 0.00              | 0.00                |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 291.31            | 291.31              |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 719005 | Business Meals-Group or Class Meals | 498.59            | 309.84            | 309.84              |
| 15C952                                         | 2014-17 NHSG Ocean Projects - CS  | 760300 | F&A Expenditures                    | 7,779.02          | 6,492.60          | 6,492.60            |
| 15C953                                         | PLACE - CS                        | 615F10 | PAT                                 | 0.00              | 3,764.04          | 3,764.04            |
| 15C953                                         | PLACE - CS                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15C953                                         | PLACE - CS                        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |           |             |             |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-------------|-------------|
| 15C953 | PLACE - CS                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,403.95    | 1,403.95    |
| 15C953 | PLACE - CS                          | 760300 | F&A Expenditures                     | 0.00      | 775.23      | 775.23      |
| 15C954 | Humanities Collections & Refer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C954 | Humanities Collections & Refer - CS | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 15C954 | Humanities Collections & Refer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 15C954 | Humanities Collections & Refer - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C954 | Humanities Collections & Refer - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00        | 0.00        |
| 15C954 | Humanities Collections & Refer - CS | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C955 | Geospatial Models of Movement - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 22,379.79   | 22,379.79   |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00        | 0.00        |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C958 | Preservation Society Newport - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C959 | Reaching Rural NH with Tech - CS    | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 15C959 | Reaching Rural NH with Tech - CS    | 715000 | Non-Cap Equip-General                | 0.00      | 8,708.20    | 8,708.20    |
| 15C959 | Reaching Rural NH with Tech - CS    | 716000 | Maintenance & Repairs-General        | 0.00      | (5,324.00)  | (5,324.00)  |
| 15C959 | Reaching Rural NH with Tech - CS    | 740000 | Cap Equipment                        | 1,833.00  | (12,164.41) | (12,164.41) |
| 15C960 | American Antiquarian Society - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 613N10 | Graduate Assistant                   | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 15C962 | CPE in Child Welfare - CS           | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 611F60 | Faculty NTT Research                 | 810.47    | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 615F10 | PAT                                  | 3,156.50  | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 65YF10 | Full Fringe Benefit Distr Expe       | 1,582.75  | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 711100 | Supplies-General                     | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 711200 | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 717200 | Other Professional Services-General  | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,702.07  | 297.92      | 297.92      |
| 15C964 | UNH A-Lot Retrofit - CS             | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00        | 0.00        |
| 15C964 | UNH A-Lot Retrofit - CS             | 760300 | F&A Expenditures                     | 825.17    | 29.79       | 29.79       |
| 15C965 | 2013 Eelgrass Imagery - CS          | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 15C965 | 2013 Eelgrass Imagery - CS          | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C966 | UCEDD FY15 - CS                     | 614F10 | Academic Administrator               | 0.00      | 0.00        | 0.00        |
| 15C966 | UCEDD FY15 - CS                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 15C966 | UCEDD FY15 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C966 | UCEDD FY15 - CS                     | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C967 | Aquaculture Raft - CS               | 611F15 | Fac Tenure Track AAUP (UNH)          | 5,324.05  | 35,575.96   | 35,575.96   |
| 15C967 | Aquaculture Raft - CS               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C967 | Aquaculture Raft - CS               | 65YF10 | Full Fringe Benefit Distr Expe       | 2,124.52  | 13,269.66   | 13,269.66   |
| 15C967 | Aquaculture Raft - CS               | 760300 | F&A Expenditures                     | 3,538.06  | 23,201.70   | 23,201.70   |
| 15C969 | Fulbright Scholar AY 14-15 - CS     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C970 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 20,599.49 | 21,268.87   | 21,268.87   |
| 15C970 | Child Welfare Tuition Partners - CS | 611F70 | Faculty NTT Clinical                 | 3,416.11  | 3,542.80    | 3,542.80    |
| 15C970 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C970 | Child Welfare Tuition Partners - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 15C970 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 9,581.91  | 9,255.08    | 9,255.08    |
| 15C970 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures                     | 11,826.37 | 13,013.32   | 13,013.32   |
| 15C971 | NARF-Net Cost Share                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C971 | NARF-Net Cost Share                 | 615F10 | PAT                                  | 0.00      | 0.00        | 0.00        |
| 15C971 | NARF-Net Cost Share                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C971 | NARF-Net Cost Share                 | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C972 | Demography Ecosystems-CoopExt - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C972 | Demography Ecosystems-CoopExt - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00        | 0.00        |
| 15C972 | Demography Ecosystems-CoopExt - CS  | 760300 | F&A Expenditures                     | 0.00      | 0.00        | 0.00        |
| 15C973 | USFS Demography & Ecosystems - CS   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 8,275.00    | 8,275.00    |
| 15C973 | USFS Demography & Ecosystems - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00        | 0.00        |
| 15C973 | USFS Demography & Ecosystems - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,086.95    | 3,086.95    |
| 15C973 | USFS Demography & Ecosystems - CS   | 760300 | F&A Expenditures                     | 0.00      | 5,396.95    | 5,396.95    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |             |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 15C974 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C974 | Cost Share                          | 614F10 | Academic Administrator              | 869.81      | 1,785.22  | 1,785.22  |
| 15C974 | Cost Share                          | 617F10 | Operating Staff                     | 57.07       | 0.00      | 0.00      |
| 15C974 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 369.89      | 668.93    | 668.93    |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 615F10 | PAT                                 | 0.00        | 634.08    | 634.08    |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 244.13    | 244.13    |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 760300 | F&A Expenditures                    | 0.00        | 228.33    | 228.33    |
| 15C976 | Mapping Forest Carbon - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00        | 0.00      | 0.00      |
| 15C976 | Mapping Forest Carbon - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C976 | Mapping Forest Carbon - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 15C976 | Mapping Forest Carbon - CS          | 760300 | F&A Expenditures                    | 0.00        | 0.00      | 0.00      |
| 15C978 | Climate Adaptation for Roads - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00        | 18,668.08 | 18,668.08 |
| 15C978 | Climate Adaptation for Roads - CS   | 611F60 | Faculty NTT Research                | 0.00        | 0.00      | 0.00      |
| 15C978 | Climate Adaptation for Roads - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C978 | Climate Adaptation for Roads - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 6,963.06  | 6,963.06  |
| 15C978 | Climate Adaptation for Roads - CS   | 760300 | F&A Expenditures                    | 0.00        | 12,174.82 | 12,174.82 |
| 15C980 | Red Pine Decline - CS               | 611F15 | Fac Tenure Track AAUP (UNH)         | 18,309.96   | 20,432.94 | 20,432.94 |
| 15C980 | Red Pine Decline - CS               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C980 | Red Pine Decline - CS               | 65YF10 | Full Fringe Benefit Distr Expe      | 7,306.05    | 7,621.38  | 7,621.38  |
| 15C980 | Red Pine Decline - CS               | 760300 | F&A Expenditures                    | 6,660.18    | 7,294.12  | 7,294.12  |
| 15C981 | Motives for IPV Perpetration CS     | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 15C981 | Motives for IPV Perpetration CS     | 711200 | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 15C982 | USDA FSA Farm Bill Education-CS     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C982 | USDA FSA Farm Bill Education-CS     | 616F10 | Extension Educator                  | 0.00        | 0.00      | 0.00      |
| 15C982 | USDA FSA Farm Bill Education-CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 15C982 | USDA FSA Farm Bill Education-CS     | 760300 | F&A Expenditures                    | 0.00        | 0.00      | 0.00      |
| 15C984 | Greenhouse Heat Pump - CS           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00      | 0.00      |
| 15C984 | Greenhouse Heat Pump - CS           | 616F10 | Extension Educator                  | 0.00        | 0.00      | 0.00      |
| 15C984 | Greenhouse Heat Pump - CS           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00      | 0.00      |
| 15C984 | Greenhouse Heat Pump - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 15C984 | Greenhouse Heat Pump - CS           | 760300 | F&A Expenditures                    | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 616F10 | Extension Educator                  | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 61SNSH | Student Labor                       | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 15C985 | Aging in Place - CS                 | 760300 | F&A Expenditures                    | 0.00        | 0.00      | 0.00      |
| 15C986 | NSF Program Officer - CS            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00        | 0.00      | 0.00      |
| 15C986 | NSF Program Officer - CS            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 15C986 | NSF Program Officer - CS            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 615F10 | PAT                                 | 0.00        | 4,990.79  | 4,990.79  |
| 15C987 | TRIO SSS Year 05 - CS               | 61SNSH | Student Labor                       | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 1,861.56  | 1,861.56  |
| 15C987 | TRIO SSS Year 05 - CS               | 710    | Travel                              | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 710000 | In-State Travel                     | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 710300 | Conference Registration Fees        | 0.00        | 450.00    | 450.00    |
| 15C987 | TRIO SSS Year 05 - CS               | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 722200 | Participant Support                 | 0.00        | 0.00      | 0.00      |
| 15C987 | TRIO SSS Year 05 - CS               | 760300 | F&A Expenditures                    | 0.00        | 584.18    | 584.18    |
| 15C988 | Stable Isotope Instrumentation - CS | 615F10 | PAT                                 | 3,823.35    | 2,310.62  | 2,310.62  |
| 15C988 | Stable Isotope Instrumentation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00      | 0.00      |
| 15C988 | Stable Isotope Instrumentation - CS | 61CBHO | Part Time - Overtime                | 24.38       | 5.63      | 5.63      |
| 15C988 | Stable Isotope Instrumentation - CS | 61CPHX | Part Time Hourly                    | 28,713.75   | 8,529.00  | 8,529.00  |
| 15C988 | Stable Isotope Instrumentation - CS | 65YB10 | Base Benefit Distr (fica)           | 2.02        | 0.47      | 0.47      |
| 15C988 | Stable Isotope Instrumentation - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 1,525.52    | 866.06    | 866.06    |
| 15C988 | Stable Isotope Instrumentation - CS | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,383.28    | 715.35    | 715.35    |
| 15C988 | Stable Isotope Instrumentation - CS | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 15C988 | Stable Isotope Instrumentation - CS | 711200 | Research Supplies                   | 3,151.87    | 19,181.14 | 19,181.14 |
| 15C988 | Stable Isotope Instrumentation - CS | 716000 | Maintenance & Repairs-General       | 400.00      | 254.25    | 254.25    |
| 15C988 | Stable Isotope Instrumentation - CS | 740000 | Cap Equipment                       | (48,328.00) | 6,288.00  | 6,288.00  |
| 15C988 | Stable Isotope Instrumentation - CS | 760300 | F&A Expenditures                    | 19,011.51   | 15,134.66 | 15,134.66 |
| 15C989 | Regional NNEJSHS Symposium - CS     | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 15C989 | Regional NNEJSHS Symposium - CS     | 722200 | Participant Support                 | 0.00        | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15C991 | Tapping Wild Wheat - CS             | 611Q90 | Post Doc                             | 3,992.38  | 0.00      | 0.00      |
| 15C991 | Tapping Wild Wheat - CS             | 65YF10 | Full Fringe Benefit Distr Expe       | 814.44    | 0.00      | 0.00      |
| 15C991 | Tapping Wild Wheat - CS             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C991 | Tapping Wild Wheat - CS             | 711200 | Research Supplies                    | 0.00      | 195.19    | 195.19    |
| 15C991 | Tapping Wild Wheat - CS             | 717200 | Other Professional Services-General  | 0.00      | 9,998.00  | 9,998.00  |
| 15C992 | Rockingham County FOA&Discover - CS | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C992 | Rockingham County FOA&Discover - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C992 | Rockingham County FOA&Discover - CS | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C994 | UNH EOC Upgrade - CS                | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 15C994 | UNH EOC Upgrade - CS                | 740045 | Cap Equipment-Audio/Visual           | 0.00      | 0.00      | 0.00      |
| 15C995 | Cost Share                          | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 604.68    | 604.68    |
| 15C995 | Cost Share                          | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C995 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 225.54    | 225.54    |
| 15C995 | Cost Share                          | 760300 | F&A Expenditures                     | 0.00      | 394.36    | 394.36    |
| 15C996 | Farm to School Procurement - CS     | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15C996 | Farm to School Procurement - CS     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15C996 | Farm to School Procurement - CS     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15C998 | 2015 SBDC - CS                      | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 15C998 | 2015 SBDC - CS                      | 617BLG | Operating Staff-Longevity            | 0.00      | 20.44     | 20.44     |
| 15C998 | 2015 SBDC - CS                      | 617F10 | Operating Staff                      | 0.00      | 215.11    | 215.11    |
| 15C998 | 2015 SBDC - CS                      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1.72      | 1.72      |
| 15C998 | 2015 SBDC - CS                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 80.24     | 80.24     |
| 15C998 | 2015 SBDC - CS                      | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 15C998 | 2015 SBDC - CS                      | 760300 | F&A Expenditures                     | 0.00      | 111.76    | 111.76    |
| 15C999 | Regional SNE JSHS Symposium - CS    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15C999 | Regional SNE JSHS Symposium - CS    | 722200 | Participant Support                  | 0.00      | 0.00      | 0.00      |
| 15CA00 | Merrimack Watershed - CS            | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA00 | Merrimack Watershed - CS            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15CA00 | Merrimack Watershed - CS            | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 611F60 | Faculty NTT Research                 | 4,092.06  | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 613N20 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 616F10 | Extension Educator                   | 0.00      | 2,328.02  | 2,328.02  |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 61SNSH | Student Labor                        | 0.00      | 2,500.00  | 2,500.00  |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 61SN20 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,526.34  | 868.36    | 868.36    |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 760300 | F&A Expenditures                     | 1,460.76  | 1,481.07  | 1,481.07  |
| 15CA03 | Improved Ecosystem Indicators - CS  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 6,748.74  | 6,748.74  |
| 15CA03 | Improved Ecosystem Indicators - CS  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA03 | Improved Ecosystem Indicators - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,517.30  | 2,517.30  |
| 15CA03 | Improved Ecosystem Indicators - CS  | 760300 | F&A Expenditures                     | 0.00      | 4,401.41  | 4,401.41  |
| 15CA04 | Biopalooza II - CS                  | 611F15 | Fac Tenure Track AAUP (UNH)          | 17,887.00 | 2,113.00  | 2,113.00  |
| 15CA04 | Biopalooza II - CS                  | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA04 | Biopalooza II - CS                  | 65YF10 | Full Fringe Benefit Distr Expe       | 6,671.96  | 788.10    | 788.10    |
| 15CA04 | Biopalooza II - CS                  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15CA04 | Biopalooza II - CS                  | 716100 | Rentals & Leases-General             | 4,500.00  | 0.00      | 0.00      |
| 15CA04 | Biopalooza II - CS                  | 760300 | F&A Expenditures                     | 2,905.91  | 290.07    | 290.07    |
| 15CA05 | Cost Share                          | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA05 | Cost Share                          | 616F10 | Extension Educator                   | 2,148.63  | 7,338.98  | 7,338.98  |
| 15CA05 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe       | 857.34    | 2,763.12  | 2,763.12  |
| 15CA05 | Cost Share                          | 760300 | F&A Expenditures                     | 1,427.90  | 4,798.47  | 4,798.47  |
| 15CA06 | Slavery and the Making - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | (578.64)  | 19,377.85 | 19,377.85 |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 614F10 | Academic Administrator               | 4,752.16  | 3,980.23  | 3,980.23  |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 616N20 | Exten Educ Unallocated Bud(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 65YF10 | Full Fringe Benefit Distr Expe       | 1,896.14  | 1,485.01  | 1,485.01  |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 760300 | F&A Expenditures                     | 3,157.91  | 2,596.04  | 2,596.04  |
| 15CA08 | Cost Share                          | 611F15 | Fac Tenure Track AAUP (UNH)          | 7,174.70  | 7,369.47  | 7,369.47  |
| 15CA08 | Cost Share                          | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 15CA08 | Cost Share                          | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15CA08 | Cost Share                          | 61CPHX | Part Time Hourly                     | 0.00      | 432.00    | 432.00    |
| 15CA08 | Cost Share                          | 61SNHO | Student Labor - Overtime             | 24.50     | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 15CA08                                         | Cost Share                          | 61SNSH | Student Labor                       | 1,056.00          | 2,527.50          | 2,527.50            |
| 15CA08                                         | Cost Share                          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 15CA08                                         | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 2,862.70          | 2,748.78          | 2,748.78            |
| 15CA08                                         | Cost Share                          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 36.29             | 36.29               |
| 15CA08                                         | Cost Share                          | 711200 | Research Supplies                   | 0.00              | 140.00            | 140.00              |
| 15CA08                                         | Cost Share                          | 717200 | Other Professional Services-General | 0.00              | 1,720.44          | 1,720.44            |
| 15CA08                                         | Cost Share                          | 760300 | F&A Expenditures                    | 5,281.04          | 7,112.86          | 7,112.86            |
| 15CA11                                         | CPE FY16 - CS                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 42,570.36         | 42,570.36           |
| 15CA11                                         | CPE FY16 - CS                       | 611F70 | Faculty NTT Clinical                | 0.00              | 20,801.35         | 20,801.35           |
| 15CA11                                         | CPE FY16 - CS                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA11                                         | CPE FY16 - CS                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 23,637.30         | 23,637.30           |
| 15CA11                                         | CPE FY16 - CS                       | 760300 | F&A Expenditures                    | 0.00              | 30,627.15         | 30,627.15           |
| 15CA12                                         | CPE FY17 - CS                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 45,225.94         | 0.00              | 0.00                |
| 15CA12                                         | CPE FY17 - CS                       | 611F70 | Faculty NTT Clinical                | 16,203.89         | 0.00              | 0.00                |
| 15CA12                                         | CPE FY17 - CS                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA12                                         | CPE FY17 - CS                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA12                                         | CPE FY17 - CS                       | 65YF10 | Full Fringe Benefit Distr Expe      | 24,510.25         | 0.00              | 0.00                |
| 15CA12                                         | CPE FY17 - CS                       | 760300 | F&A Expenditures                    | 30,250.93         | 0.00              | 0.00                |
| 15CA13                                         | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA13                                         | 2015 PREP Estuarine Monitoring - CS | 615F10 | PAT                                 | 0.00              | 3,487.05          | 3,487.05            |
| 15CA13                                         | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,300.65          | 1,300.65            |
| 15CA13                                         | 2015 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures                    | 0.00              | 957.55            | 957.55              |
| 15CA14                                         | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA14                                         | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 15CA15                                         | UCEDD FY16 - CS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA15                                         | UCEDD FY16 - CS                     | 614F10 | Academic Administrator              | 0.00              | 21,033.88         | 21,033.88           |
| 15CA15                                         | UCEDD FY16 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 7,869.94          | 7,869.94            |
| 15CA15                                         | UCEDD FY16 - CS                     | 760300 | F&A Expenditures                    | 0.00              | 2,312.35          | 2,312.35            |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)         | 7,644.18          | 0.00              | 0.00                |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 615F10 | PAT                                 | 0.00              | 10,407.98         | 10,407.98           |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 3,050.02          | 3,883.93          | 3,883.93            |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 711200 | Research Supplies                   | 0.00              | 865.38            | 865.38              |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 7300   | Subcontracts                        | 0.00              | 0.00              | 0.00                |
| 15CA16                                         | NH NASA EPSCoR RID 2015-2018 - CS   | 760300 | F&A Expenditures                    | 5,079.72          | 7,199.73          | 7,199.73            |
| 15CA17                                         | 2015-16 Great Bay SWMP Cost Share   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA17                                         | 2015-16 Great Bay SWMP Cost Share   | 615F10 | PAT                                 | 9,548.30          | 0.00              | 0.00                |
| 15CA17                                         | 2015-16 Great Bay SWMP Cost Share   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA17                                         | 2015-16 Great Bay SWMP Cost Share   | 65YF10 | Full Fringe Benefit Distr Expe      | 3,809.80          | 0.00              | 0.00                |
| 15CA17                                         | 2015-16 Great Bay SWMP Cost Share   | 760300 | F&A Expenditures                    | 3,473.10          | 0.00              | 0.00                |
| 15CA18                                         | Emergency Erosion Control - CS      | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA18                                         | Emergency Erosion Control - CS      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 15CA18                                         | Emergency Erosion Control - CS      | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 15CA19                                         | White Pine Forest Health CS         | 611F15 | Fac Tenure Track AAUP (UNH)         | 15,818.75         | 13,977.44         | 13,977.44           |
| 15CA19                                         | White Pine Forest Health CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA19                                         | White Pine Forest Health CS         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA19                                         | White Pine Forest Health CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 6,311.59          | 5,213.72          | 5,213.72            |
| 15CA19                                         | White Pine Forest Health CS         | 760300 | F&A Expenditures                    | 10,511.82         | 9,115.73          | 9,115.73            |
| 15CA20                                         | Fast Forward FY17 - CS              | 614F10 | Academic Administrator              | 8,322.83          | 0.00              | 0.00                |
| 15CA20                                         | Fast Forward FY17 - CS              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA20                                         | Fast Forward FY17 - CS              | 65YF10 | Full Fringe Benefit Distr Expe      | 3,320.64          | 0.00              | 0.00                |
| 15CA20                                         | Fast Forward FY17 - CS              | 760300 | F&A Expenditures                    | 3,027.27          | 0.00              | 0.00                |
| 15CA21                                         | Fast Forward FY16 - CS              | 611F70 | Faculty NTT Clinical                | 2,348.68          | 0.00              | 0.00                |
| 15CA21                                         | Fast Forward FY16 - CS              | 614F10 | Academic Administrator              | 0.00              | 19,333.33         | 19,333.33           |
| 15CA21                                         | Fast Forward FY16 - CS              | 615F10 | PAT                                 | 2,306.45          | 0.00              | 0.00                |
| 15CA21                                         | Fast Forward FY16 - CS              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA21                                         | Fast Forward FY16 - CS              | 65YF10 | Full Fringe Benefit Distr Expe      | 1,759.54          | 7,230.67          | 7,230.67            |
| 15CA21                                         | Fast Forward FY16 - CS              | 760300 | F&A Expenditures                    | 1,667.84          | 6,906.60          | 6,906.60            |
| 15CA22                                         | Expanding the Safety Net-CS         | 615F10 | PAT                                 | 4,828.92          | 38,123.32         | 38,123.32           |
| 15CA22                                         | Expanding the Safety Net-CS         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA22                                         | Expanding the Safety Net-CS         | 617F10 | Operating Staff                     | 2,801.55          | 0.00              | 0.00                |
| 15CA22                                         | Expanding the Safety Net-CS         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 576.99            | 576.99              |
| 15CA22                                         | Expanding the Safety Net-CS         | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 48.47             | 48.47               |
| 15CA22                                         | Expanding the Safety Net-CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 3,044.55          | 14,265.61         | 14,265.61           |
| 15CA22                                         | Expanding the Safety Net-CS         | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 15CA22                                         | Expanding the Safety Net-CS         | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                                   |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                   |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                   |        |                                      |                   |                   |                     |
| 15CA22                                         | Expanding the Safety Net-CS       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 7,000.00          | 7,000.00            |
| 15CA22                                         | Expanding the Safety Net-CS       | 760300 | F&A Expenditures                     | 3,757.57          | 21,125.13         | 21,125.13           |
| 15CA23                                         | Student Support Services - CS     | 615F10 | PAT                                  | 5,123.42          | 23,205.23         | 23,205.23           |
| 15CA23                                         | Student Support Services - CS     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 15CA23                                         | Student Support Services - CS     | 61SNSH | Student Labor                        | 0.00              | 10,841.64         | 10,841.64           |
| 15CA23                                         | Student Support Services - CS     | 61SNWS | College Work Study                   | 0.00              | 4,208.57          | 4,208.57            |
| 15CA23                                         | Student Support Services - CS     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 15CA23                                         | Student Support Services - CS     | 65YF10 | Full Fringe Benefit Distr Expe       | 2,044.24          | 8,682.69          | 8,682.69            |
| 15CA23                                         | Student Support Services - CS     | 760300 | F&A Expenditures                     | 573.42            | 3,755.05          | 3,755.05            |
| 15CA24                                         | USDA Soil Moisture - CS           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 12,034.00         | 12,034.00           |
| 15CA24                                         | USDA Soil Moisture - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA24                                         | USDA Soil Moisture - CS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 4,488.59          | 4,488.59            |
| 15CA24                                         | USDA Soil Moisture - CS           | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15CA25                                         | Data Center Airflow - CS          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 15CA25                                         | Data Center Airflow - CS          | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 15CA26                                         | Analysis of Polyamines - CS       | 611F15 | Fac Tenure Track AAUP (UNH)          | 726.93            | 0.00              | 0.00                |
| 15CA26                                         | Analysis of Polyamines - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA26                                         | Analysis of Polyamines - CS       | 65YF10 | Full Fringe Benefit Distr Expe       | 290.10            | 0.00              | 0.00                |
| 15CA26                                         | Analysis of Polyamines - CS       | 760300 | F&A Expenditures                     | 483.10            | 0.00              | 0.00                |
| 15CA29                                         | Fleet Replacement Phase VI - CS   | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 15CA29                                         | Fleet Replacement Phase VI - CS   | 740040 | Cap Equipment-Vehicles               | 148,545.00        | 22,470.00         | 22,470.00           |
| 15CA31                                         | SG Aquaculture-Tech Transfer - CS | 616F10 | Extension Educator                   | 14,699.29         | 0.00              | 0.00                |
| 15CA31                                         | SG Aquaculture-Tech Transfer - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA31                                         | SG Aquaculture-Tech Transfer - CS | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 15CA31                                         | SG Aquaculture-Tech Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 5,864.95          | 0.00              | 0.00                |
| 15CA31                                         | SG Aquaculture-Tech Transfer - CS | 760300 | F&A Expenditures                     | 5,346.70          | 0.00              | 0.00                |
| 15CA32                                         | Autonomous Rovers - CS            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA32                                         | Autonomous Rovers - CS            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15CA32                                         | Autonomous Rovers - CS            | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15CA33                                         | NSF Program Officer Year 2 - CS   | 611F15 | Fac Tenure Track AAUP (UNH)          | 248.59            | 7,822.28          | 7,822.28            |
| 15CA33                                         | NSF Program Officer Year 2 - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA33                                         | NSF Program Officer Year 2 - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 99.19             | 2,917.95          | 2,917.95            |
| 15CA34                                         | StewNet Habitat Restoration - CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA34                                         | StewNet Habitat Restoration - CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15CA34                                         | StewNet Habitat Restoration - CS  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15CA35                                         | Food Security - CS                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA35                                         | Food Security - CS                | 614F10 | Academic Administrator               | 3,576.85          | 2,861.17          | 2,861.17            |
| 15CA35                                         | Food Security - CS                | 65YF10 | Full Fringe Benefit Distr Expe       | 1,427.33          | 1,069.38          | 1,069.38            |
| 15CA35                                         | Food Security - CS                | 760300 | F&A Expenditures                     | 500.42            | 393.05            | 393.05              |
| 15CA36                                         | Cost Share Year 1                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,142.07          | 0.00              | 0.00                |
| 15CA36                                         | Cost Share Year 1                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA36                                         | Cost Share Year 1                 | 65YB10 | Base Benefit Distr (fica)            | 343.78            | 0.00              | 0.00                |
| 15CA36                                         | Cost Share Year 1                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15CA36                                         | Cost Share Year 1                 | 760300 | F&A Expenditures                     | 1,166.32          | 0.00              | 0.00                |
| 15CA38                                         | Public Value Partnership - CS     | 615F10 | PAT                                  | 57,221.28         | 58,266.08         | 58,266.08           |
| 15CA38                                         | Public Value Partnership - CS     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 15CA38                                         | Public Value Partnership - CS     | 65YF10 | Full Fringe Benefit Distr Expe       | 22,830.88         | 21,786.64         | 21,786.64           |
| 15CA40                                         | UNH ODRF Agroecosystem Study - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 38,931.48         | 21,778.95         | 21,778.95           |
| 15CA40                                         | UNH ODRF Agroecosystem Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA40                                         | UNH ODRF Agroecosystem Study - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 15,533.74         | 8,123.25          | 8,123.25            |
| 15CA40                                         | UNH ODRF Agroecosystem Study - CS | 760300 | F&A Expenditures                     | 25,870.92         | 14,203.46         | 14,203.46           |
| 15CA41                                         | Shot Rings Out: King's Death c-s  | 65YF10 | Full Fringe Benefit Distr Expe       | 9,550.03          | 9,871.58          | 9,871.58            |
| 15CA42                                         | The Living Bridge: Benchmark - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 16,725.99         | 16,874.00         | 16,874.00           |
| 15CA42                                         | The Living Bridge: Benchmark - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15CA42                                         | The Living Bridge: Benchmark - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 6,673.76          | 6,293.96          | 6,293.96            |
| 15CA42                                         | The Living Bridge: Benchmark - CS | 760300 | F&A Expenditures                     | 6,083.95          | 6,023.65          | 6,023.65            |
| 15CA43                                         | 2016 SBDC Central - CS            | 615F10 | PAT                                  | 0.00              | 7,273.94          | 7,273.94            |
| 15CA43                                         | 2016 SBDC Central - CS            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 15CA43                                         | 2016 SBDC Central - CS            | 617F10 | Operating Staff                      | 222.16            | 0.00              | 0.00                |
| 15CA43                                         | 2016 SBDC Central - CS            | 65YF10 | Full Fringe Benefit Distr Expe       | 88.63             | 2,725.93          | 2,725.93            |
| 15CA43                                         | 2016 SBDC Central - CS            | 760300 | F&A Expenditures                     | 109.40            | 3,520.03          | 3,520.03            |
| 15CA44                                         | Interpersonal Trauma Motives-CS   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15CA44                                         | Interpersonal Trauma Motives-CS   | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 38.12             | 38.12               |
| 15CA44                                         | Interpersonal Trauma Motives-CS   | 722200 | Participant Support                  | 0.00              | 961.88            | 961.88              |
| 15CA45                                         | Northern New England JSHS - CS    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |           |          |          |
|--------|-------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 15CA45 | Northern New England JSHS - CS      | 722200 | Participant Support                  | 1,000.00  | 0.00     | 0.00     |
| 15CA46 | Coos County Broadband Mapping CS SV | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA46 | Coos County Broadband Mapping CS SV | 615F10 | PAT                                  | 0.00      | 1,849.41 | 1,849.41 |
| 15CA46 | Coos County Broadband Mapping CS SV | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 689.76   | 689.76   |
| 15CA47 | 2015 SBDC Carryforward - CS         | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 15CA47 | 2015 SBDC Carryforward - CS         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 15CA47 | 2015 SBDC Carryforward - CS         | 713000 | Printing & Copying-General           | 0.00      | 0.00     | 0.00     |
| 15CA47 | 2015 SBDC Carryforward - CS         | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 15CA48 | WWRC Info Transfer - CS             | 611F15 | Fac Tenure Track AAUP (UNH)          | 5,303.25  | 0.00     | 0.00     |
| 15CA48 | WWRC Info Transfer - CS             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA48 | WWRC Info Transfer - CS             | 65YF10 | Full Fringe Benefit Distr Expe       | 2,116.19  | 0.00     | 0.00     |
| 15CA48 | WWRC Info Transfer - CS             | 760300 | F&A Expenditures                     | 3,672.66  | 0.00     | 0.00     |
| 15CA49 | WRRC Administration Cost Share      | 611F15 | Fac Tenure Track AAUP (UNH)          | 2,284.09  | 0.00     | 0.00     |
| 15CA49 | WRRC Administration Cost Share      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA49 | WRRC Administration Cost Share      | 65YF10 | Full Fringe Benefit Distr Expe       | 911.13    | 0.00     | 0.00     |
| 15CA49 | WRRC Administration Cost Share      | 760300 | F&A Expenditures                     | 1,124.73  | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 611F60 | Faculty NTT Research                 | 4,710.96  | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 615F10 | PAT                                  | 7,562.56  | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 65YF10 | Full Fringe Benefit Distr Expe       | 4,896.99  | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 7112   | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 715000 | Non-Cap Equip-General                | 984.00    | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 717200 | Other Professional Services-General  | 14,980.00 | 0.00     | 0.00     |
| 15CA51 | B-Lot Stormwater Management - CS    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,655.45  | 623.55   | 623.55   |
| 15CA51 | B-Lot Stormwater Management - CS    | 760300 | F&A Expenditures                     | 3,878.97  | 62.36    | 62.36    |
| 15CA52 | Interactions in Dune Systems - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA52 | Interactions in Dune Systems - CS   | 616F10 | Extension Educator                   | 0.00      | 5,849.19 | 5,849.19 |
| 15CA52 | Interactions in Dune Systems - CS   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,181.72 | 2,181.72 |
| 15CA52 | Interactions in Dune Systems - CS   | 760300 | F&A Expenditures                     | 0.00      | 2,088.05 | 2,088.05 |
| 15CA53 | Program Management - CS             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA53 | Program Management - CS             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 15CA53 | Program Management - CS             | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 6,036.22  | 0.00     | 0.00     |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 2,408.48  | 0.00     | 0.00     |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 760300 | F&A Expenditures                     | 4,180.16  | 0.00     | 0.00     |
| 15CA55 | Coastal Environmental Literacy - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA55 | Coastal Environmental Literacy - CS | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 15CA55 | Coastal Environmental Literacy - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 15CA55 | Coastal Environmental Literacy - CS | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH)          | 17,451.57 | 0.00     | 0.00     |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA57 | Emerging Oyster Industry in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe       | 6,963.69  | 0.00     | 0.00     |
| 15CA57 | Emerging Oyster Industry in NH - CS | 760300 | F&A Expenditures                     | 12,085.46 | 0.00     | 0.00     |
| 15CA58 | UCEDD FY17 - CS                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA58 | UCEDD FY17 - CS                     | 614F10 | Academic Administrator               | 31,899.81 | 0.00     | 0.00     |
| 15CA58 | UCEDD FY17 - CS                     | 65YF10 | Full Fringe Benefit Distr Expe       | 12,728.09 | 0.00     | 0.00     |
| 15CA58 | UCEDD FY17 - CS                     | 760300 | F&A Expenditures                     | 3,570.26  | 0.00     | 0.00     |
| 15CA59 | Improving Coastal Inundation CostSh | 611F15 | Fac Tenure Track AAUP (UNH)          | 5,172.00  | 0.00     | 0.00     |
| 15CA59 | Improving Coastal Inundation CostSh | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA59 | Improving Coastal Inundation CostSh | 65YF10 | Full Fringe Benefit Distr Expe       | 2,063.61  | 0.00     | 0.00     |
| 15CA59 | Improving Coastal Inundation CostSh | 760300 | F&A Expenditures                     | 3,581.64  | 0.00     | 0.00     |
| 15CA60 | Improving Coastal Inundation CA-CS  | 611F15 | Fac Tenure Track AAUP (UNH)          | 4,522.08  | 0.00     | 0.00     |
| 15CA60 | Improving Coastal Inundation CA-CS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA60 | Improving Coastal Inundation CA-CS  | 65YF10 | Full Fringe Benefit Distr Expe       | 1,804.35  | 0.00     | 0.00     |
| 15CA60 | Improving Coastal Inundation CA-CS  | 760300 | F&A Expenditures                     | 3,131.56  | 0.00     | 0.00     |
| 15CA61 | Silvicultural Strategies - CS       | 611F15 | Fac Tenure Track AAUP (UNH)          | 640.26    | 0.00     | 0.00     |
| 15CA61 | Silvicultural Strategies - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00     | 0.00     |
| 15CA61 | Silvicultural Strategies - CS       | 65YF10 | Full Fringe Benefit Distr Expe       | 255.49    | 0.00     | 0.00     |
| 15CA61 | Silvicultural Strategies - CS       | 760300 | F&A Expenditures                     | 443.35    | 0.00     | 0.00     |
| 15CA63 | Halias Safety Symposium - CS        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00     | 0.00     |
| 15CA63 | Halias Safety Symposium - CS        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 71NCF1 | NC Furniture and Furnishings         | 5,034.80  | 0.00     | 0.00     |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00     | 0.00     |

| 1D - UNH - Durham                              |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 15CA64                                         | Transit Info Shelter Sign Inst - CS | 7404F3 | Telecommunications Systems          | 0.00              | 0.00              | 0.00                |
| 15CA65                                         | Fuel Station Generator Install - CS | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15CA66                                         | 2016-17 NOAA Great Bay - CS         | 615F10 | PAT                                 | 5,398.87          | 0.00              | 0.00                |
| 15CA66                                         | 2016-17 NOAA Great Bay - CS         | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA66                                         | 2016-17 NOAA Great Bay - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 2,154.17          | 0.00              | 0.00                |
| 15CA66                                         | 2016-17 NOAA Great Bay - CS         | 760300 | F&A Expenditures                    | 1,963.77          | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 611F15 | Fac Tenure Track AAUP (UNH)         | 8,760.99          | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 613B90 | Graduate Summer Appoint-Research    | 1,754.08          | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 613N30 | Graduate Research Assistant         | 17,760.02         | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 65YB10 | Base Benefit Distr (fica)           | 145.59            | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 65YF10 | Full Fringe Benefit Distr Expe      | 3,495.78          | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 710300 | Conference Registration Fees        | 477.59            | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 711132 | Supplies-Software Incl Site License | 4,734.80          | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 711200 | Research Supplies                   | 192.28            | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 715000 | Non-Cap Equip-General               | 689.99            | 0.00              | 0.00                |
| 15CA68                                         | Institutional Commitment            | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15CA69                                         | Cost Share                          | 611F15 | Fac Tenure Track AAUP (UNH)         | 640.26            | 0.00              | 0.00                |
| 15CA69                                         | Cost Share                          | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA69                                         | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 255.49            | 0.00              | 0.00                |
| 15CA69                                         | Cost Share                          | 760300 | F&A Expenditures                    | 443.35            | 0.00              | 0.00                |
| 15CA70                                         | Pathogenic Vibrio in NH - CS        | 611F15 | Fac Tenure Track AAUP (UNH)         | 18,705.18         | 0.00              | 0.00                |
| 15CA70                                         | Pathogenic Vibrio in NH - CS        | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA70                                         | Pathogenic Vibrio in NH - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 7,463.32          | 0.00              | 0.00                |
| 15CA70                                         | Pathogenic Vibrio in NH - CS        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15CA70                                         | Pathogenic Vibrio in NH - CS        | 760300 | F&A Expenditures                    | 12,953.53         | 0.00              | 0.00                |
| 15CA71                                         | Cod Genomics Stock Structure - CS   | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA71                                         | Cod Genomics Stock Structure - CS   | 616F10 | Extension Educator                  | 5,627.95          | 0.00              | 0.00                |
| 15CA71                                         | Cod Genomics Stock Structure - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,245.56          | 0.00              | 0.00                |
| 15CA71                                         | Cod Genomics Stock Structure - CS   | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15CA71                                         | Cod Genomics Stock Structure - CS   | 760300 | F&A Expenditures                    | 3,897.41          | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 611F15 | Fac Tenure Track AAUP (UNH)         | 14,859.99         | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 613B90 | Graduate Summer Appoint-Research    | 4,430.79          | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 613N20 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 61CPEX | Part Time Salary                    | 1,350.00          | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 65YB10 | Base Benefit Distr (fica)           | 367.77            | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 65YF10 | Full Fringe Benefit Distr Expe      | 5,929.22          | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 112.05            | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 711200 | Research Supplies                   | 9,311.20          | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15CA72                                         | Institutional Commitment            | 760300 | F&A Expenditures                    | 17,998.64         | 0.00              | 0.00                |
| 15CA74                                         | Cost Share                          | 65YB10 | Base Benefit Distr (fica)           | 1,271.26          | 0.00              | 0.00                |
| 15CA74                                         | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 21,262.57         | 0.00              | 0.00                |
| 15CA75                                         | Edmond J Safra Fellow - CS          | 611F15 | Fac Tenure Track AAUP (UNH)         | 36,706.31         | 0.00              | 0.00                |
| 15CA75                                         | Edmond J Safra Fellow - CS          | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA75                                         | Edmond J Safra Fellow - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 29,291.50         | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 615F10 | PAT                                 | 25,719.65         | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 61SNSH | Student Labor                       | 14,600.72         | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 61SNWS | College Work Study                  | 6,010.56          | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 65YF10 | Full Fringe Benefit Distr Expe      | 10,262.13         | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 15CA76                                         | Year 2 funding - CS                 | 760300 | F&A Expenditures                    | 4,527.39          | 0.00              | 0.00                |
| 15CA79                                         | MRI: Water Tunnel Flows - CS        | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15CA79                                         | MRI: Water Tunnel Flows - CS        | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15CA79                                         | MRI: Water Tunnel Flows - CS        | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 15CA81                                         | USFS White Mtn Natnl Forest - CS    | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 15CA81                                         | USFS White Mtn Natnl Forest - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 15CA81                                         | USFS White Mtn Natnl Forest - CS    | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 15CA82 | Shellfish Aquaculture - CS          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS                   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS                   | 722200 | Participant Support                 | 1,000.00  | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS   | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S        | 613B90 | Graduate Summer Appoint-Research    | 500.13    | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S        | 65YB10 | Base Benefit Distr (fica)           | 41.52     | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S        | 710100 | Out-of-State Travel                 | 1,832.61  | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S        | 760300 | F&A Expenditures                    | 617.30    | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 615F10 | PAT                                 | 1,661.40  | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 616F10 | Extension Educator                  | 1,840.81  | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 1,397.40  | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 760300 | F&A Expenditures                    | 1,724.70  | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext                        | 615F10 | PAT                                 | 89.10     | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext                        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext                        | 616F10 | Extension Educator                  | 798.26    | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext                        | 65YF10 | Full Fringe Benefit Distr Expe      | 354.00    | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext                        | 760300 | F&A Expenditures                    | 99.31     | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 30,165.48 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 611F70 | Faculty NTT Clinical                | 1,648.32  | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 615F10 | PAT                                 | 8,995.46  | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 617BLG | Operating Staff-Longevity           | 12.64     | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 617F10 | Operating Staff                     | 2,901.55  | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 65YB10 | Base Benefit Distr (fica)           | 1.05      | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 65YF10 | Full Fringe Benefit Distr Expe      | 17,440.72 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS                       | 760300 | F&A Expenditures                    | 4,893.18  | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS   | 616F10 | Extension Educator                  | 714.94    | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS   | 65YF10 | Full Fringe Benefit Distr Expe      | 285.24    | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 615F10 | PAT                                 | 12,588.98 | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 5,022.99  | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 710100 | Out-of-State Travel                 | 222.00    | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 711100 | Supplies-General                    | 1,017.00  | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 15CA92 | Cost Share                          | 760300 | F&A Expenditures                    | 6,635.52  | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 615F10 | PAT                                 | 3,500.80  | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 65YF10 | Full Fringe Benefit Distr Expe      | 1,396.82  | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 760300 | F&A Expenditures                    | 979.53    | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share                | 615F10 | PAT                                 | 7,147.94  | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share                | 65YF10 | Full Fringe Benefit Distr Expe      | 2,852.07  | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share                | 760300 | F&A Expenditures                    | 3,519.94  | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS        | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS       | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments       | 61U000 | Salary Offset Account               | 0.00      | 0.00 | 0.00 |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 15CAD1 | UNH P1 Cost Share Adjustments       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 611Q90 | Post Doc                            | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 614F10 | Academic Administrator              | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 616F10 | Extension Educator                  | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 617BLG | Operating Staff-Longevity           | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CAES | AES Undistributed Salaries          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F70 | Faculty NTT Clinical                | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N50 | Graduate - Stipend Only             | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 614F10 | Academic Administrator              | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT                                 | (747.38) | 1,117.39 | 1,117.39 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617BHO | Operating Staff-Overtime            | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 617PLG | *OBS*Operating Staff-Longevity      | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 61DTEX | Full Time Temp - Exempt             | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe      | (278.74) | 416.80   | 416.80   |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00     | 0.00     |
| 15CB00 | Rainbow Smelt Resource - CS         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 15CB00 | Rainbow Smelt Resource - CS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CB00 | Rainbow Smelt Resource - CS         | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 15CB01 | Metagenomic Analysis - CS           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 15CB01 | Metagenomic Analysis - CS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CB01 | Metagenomic Analysis - CS           | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 15CB02 | NaED: Spencer Postdoctoral - CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 44.21    | 0.00     | 0.00     |
| 15CB03 | Old-Growth Forests Dynamics - CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 15CB03 | Old-Growth Forests Dynamics - CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CB04 | Long-Term Research in Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00     | 0.00     |
| 15CB04 | Long-Term Research in Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CB04 | Long-Term Research in Northern - CS | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 15CB06 | UNH Asset Management Grant - CS     | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 611Q90 | Post Doc                            | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 613N30 | Graduate Research Assistant         | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 617BHO | Operating Staff-Overtime            | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 61U000 | Salary Offset Account               | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15CBUS | Undistributed Salaries for COLSA    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 611Q90 | Post Doc                            | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 15CCUS | Undistributed Salaries for COLA     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15CDUS | Undistributed Salaries for CEPS     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                    |           |            |            |
|--------|-------------------------------------|--------|------------------------------------|-----------|------------|------------|
| 15CDUS | Undistributed Salaries for CEPS     | 611F60 | Faculty NTT Research               | 0.00      | 0.00       | 0.00       |
| 15CDUS | Undistributed Salaries for CEPS     | 611Q90 | Post Doc                           | 0.00      | 0.00       | 0.00       |
| 15CDUS | Undistributed Salaries for CEPS     | 615F10 | PAT                                | 0.00      | 0.00       | 0.00       |
| 15CDUS | Undistributed Salaries for CEPS     | 61DTEX | Full Time Temp - Exempt            | 0.00      | 0.00       | 0.00       |
| 15CDUS | Undistributed Salaries for CEPS     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00       | 0.00       |
| 15CDUS | Undistributed Salaries for CEPS     | 65YT10 | FT Temp Benefit Distr              | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 615F10 | PAT                                | 0.00      | 1,838.58   | 1,838.58   |
| 15CEUS | Undistributed Salaries PAUL         | 61CPHX | Part Time Hourly                   | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 61DTHX | Full Time Temp - Hourly            | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 61JBEX | Casual - Exempt                    | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 61SNSH | Student Labor                      | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 685.79     | 685.79     |
| 15CEUS | Undistributed Salaries PAUL         | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 65YT10 | FT Temp Benefit Distr              | 0.00      | 0.00       | 0.00       |
| 15CEUS | Undistributed Salaries PAUL         | 760017 | Int Alloc-Fringe Benefits Alloc    | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 611F10 | Faculty TT/NTT (Non Union)         | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 611F1R | Retro Faculty TT/NTT               | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 611F60 | Faculty NTT Research               | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 611F70 | Faculty NTT Clinical               | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 614F10 | Academic Administrator             | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 615F10 | PAT                                | 0.03      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 617BHO | Operating Staff-Overtime           | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 617BLG | Operating Staff-Longevity          | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 61CPEX | Part Time Salary                   | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 61DTEX | Full Time Temp - Exempt            | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00       | 0.00       |
| 15CFUS | Undistributed Salaries for SHHS     | 65YT10 | FT Temp Benefit Distr              | 0.00      | 0.00       | 0.00       |
| 15CGUS | Undistributed Sals for Gen Admin    | 615F10 | PAT                                | 0.00      | 0.00       | 0.00       |
| 15CGUS | Undistributed Sals for Gen Admin    | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |
| 15CGUS | Undistributed Sals for Gen Admin    | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00       | 0.00       |
| 15CRUS | Undistributed Sal for Research & PS | 613N30 | Graduate Research Assistant        | 0.00      | 0.00       | 0.00       |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT                                | 0.00      | 0.00       | 0.00       |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 611F60 | Faculty NTT Research               | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 614F10 | Academic Administrator             | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 615F10 | PAT                                | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 616F10 | Extension Educator                 | 0.00      | (5.14)     | (5.14)     |
| 15CX00 | Undistributed Salaries - CE         | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |
| 15CX00 | Undistributed Salaries - CE         | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | (1.92)     | (1.92)     |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union)         | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research               | 11,720.70 | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH)  | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc                           | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 614F10 | Academic Administrator             | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT                                | 0.00      | 972.60     | 972.60     |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT                          | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe     | 4,676.56  | 362.78     | 362.78     |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611BFX | Faculty Casual                     | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611F60 | Faculty NTT Research               | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611FR5 | Retro Fac Tenure Track AAUP (UNH)  | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611Q90 | Post Doc                           | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 614F10 | Academic Administrator             | 0.00      | 0.00       | 0.00       |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 615F10 | PAT                                | 9,968.59  | (1,201.92) | (1,201.92) |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 617F10 | Operating Staff                    | 0.00      | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |        |          |          |
|--------|------------------------------------|--------|-------------------------------------|--------|----------|----------|
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account               | 0.00   | 1,650.25 | 1,650.25 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe      | 869.85 | (448.32) | (448.32) |
| 15GX11 | Belknap County State FY '13        | 61JBEX | Casual - Exempt                     | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 714000 | Postage-General                     | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 716000 | Maintenance & Repairs-General       | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 716100 | Rentals & Leases-General            | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 718000 | Telecom-General                     | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00     | 0.00     |
| 15GX11 | Belknap County State FY '13        | 71C600 | Insurance                           | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 61JBEX | Casual - Exempt                     | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 714000 | Postage-General                     | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 718000 | Telecom-General                     | 0.00   | 0.00     | 0.00     |
| 15GX12 | Carroll County State FY '13        | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 61JBEX | Casual - Exempt                     | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 714000 | Postage-General                     | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 716100 | Rentals & Leases-General            | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 716122 | Rental off site research facilities | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 718000 | Telecom-General                     | 0.00   | 0.00     | 0.00     |
| 15GX13 | Cheshire County State FY '13       | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 61JBEX | Casual - Exempt                     | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 714000 | Postage-General                     | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 716000 | Maintenance & Repairs-General       | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 716100 | Rentals & Leases-General            | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 717200 | Other Professional Services-General | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 718000 | Telecom-General                     | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 71C610 | Insurance-Liability                 | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 760000 | Internal Allocations                | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 780000 | Heating Fuels-#2 Oil                | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 780100 | Electricity                         | 0.00   | 0.00     | 0.00     |
| 15GX14 | Coos County State FY '13           | 780Z45 | Other Utilities-Solid Waste Removal | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 710100 | Out-of-State Travel                 | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 710300 | Conference Registration Fees        | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 713000 | Printing & Copying-General          | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 714000 | Postage-General                     | 0.00   | 0.00     | 0.00     |
| 15GX15 | Grafton County                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00     | 0.00     |
| 15GX16 | Hillsborough County State FY 13    | 710000 | In-State Travel                     | 0.00   | 0.00     | 0.00     |
| 15GX16 | Hillsborough County State FY 13    | 711100 | Supplies-General                    | 0.00   | 0.00     | 0.00     |
| 15GX17 | Merrimack County State FY '13      | 61JBEX | Casual - Exempt                     | 0.00   | 0.00     | 0.00     |
| 15GX17 | Merrimack County State FY '13      | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 15GX17 | Merrimack County State FY '13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13   | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |      |      |      |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 15GX24 | Coos County State FY 14        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14        | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14           | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14      | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |          |          |
|--------|------------------------------|--------|-------------------------------------|------|----------|----------|
| 15GX29 | Strafford County State FY 14 | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 15GX29 | Strafford County State FY 14 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 780000 | Heating Fuels-#2 Oil                | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 780030 | Heating Fuels-Propane               | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 780100 | Electricity                         | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00     | 0.00     |
| 15GX30 | Sullivan County FY 14        | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00     | 0.00     |
| 15GX31 | Belknap County State FY 15   | 61JBEX | Casual - Exempt                     | 0.00 | 731.23   | 731.23   |
| 15GX31 | Belknap County State FY 15   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 61.32    | 61.32    |
| 15GX31 | Belknap County State FY 15   | 710000 | In-State Travel                     | 0.00 | 1,620.76 | 1,620.76 |
| 15GX31 | Belknap County State FY 15   | 710100 | Out-of-State Travel                 | 0.00 | 179.40   | 179.40   |
| 15GX31 | Belknap County State FY 15   | 710200 | Foreign Travel                      | 0.00 | 271.40   | 271.40   |
| 15GX31 | Belknap County State FY 15   | 710300 | Conference Registration Fees        | 0.00 | 45.00    | 45.00    |
| 15GX31 | Belknap County State FY 15   | 711100 | Supplies-General                    | 0.00 | 3,007.86 | 3,007.86 |
| 15GX31 | Belknap County State FY 15   | 713000 | Printing & Copying-General          | 0.00 | 424.95   | 424.95   |
| 15GX31 | Belknap County State FY 15   | 714000 | Postage-General                     | 0.00 | 1,000.00 | 1,000.00 |
| 15GX31 | Belknap County State FY 15   | 716100 | Rentals & Leases-General            | 0.00 | 352.95   | 352.95   |
| 15GX31 | Belknap County State FY 15   | 718000 | Telecom-General                     | 0.00 | 1,421.69 | 1,421.69 |
| 15GX32 | Carroll County State FY 15   | 61JBEX | Casual - Exempt                     | 0.00 | 1,828.22 | 1,828.22 |
| 15GX32 | Carroll County State FY 15   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 153.50   | 153.50   |
| 15GX32 | Carroll County State FY 15   | 710000 | In-State Travel                     | 0.00 | 9,757.23 | 9,757.23 |
| 15GX32 | Carroll County State FY 15   | 710100 | Out-of-State Travel                 | 0.00 | 533.89   | 533.89   |
| 15GX32 | Carroll County State FY 15   | 710300 | Conference Registration Fees        | 0.00 | 75.00    | 75.00    |
| 15GX32 | Carroll County State FY 15   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 15GX32 | Carroll County State FY 15   | 714000 | Postage-General                     | 0.00 | (600.00) | (600.00) |
| 15GX32 | Carroll County State FY 15   | 718000 | Telecom-General                     | 0.00 | 1,035.77 | 1,035.77 |
| 15GX33 | Cheshire County State FY 15  | 61JBEX | Casual - Exempt                     | 0.00 | 1,218.68 | 1,218.68 |
| 15GX33 | Cheshire County State FY 15  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 102.31   | 102.31   |
| 15GX33 | Cheshire County State FY 15  | 710000 | In-State Travel                     | 0.00 | 5,051.57 | 5,051.57 |
| 15GX33 | Cheshire County State FY 15  | 710100 | Out-of-State Travel                 | 0.00 | 708.98   | 708.98   |
| 15GX33 | Cheshire County State FY 15  | 710300 | Conference Registration Fees        | 0.00 | 50.00    | 50.00    |
| 15GX33 | Cheshire County State FY 15  | 714000 | Postage-General                     | 0.00 | 461.00   | 461.00   |
| 15GX33 | Cheshire County State FY 15  | 718000 | Telecom-General                     | 0.00 | 1,350.00 | 1,350.00 |
| 15GX33 | Cheshire County State FY 15  | 718008 | Telecom-Internet Services           | 0.00 | 0.00     | 0.00     |
| 15GX33 | Cheshire County State FY 15  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 48.75    | 48.75    |
| 15GX34 | Coos County State FY 15      | 61JBEX | Casual - Exempt                     | 0.00 | 1,523.38 | 1,523.38 |
| 15GX34 | Coos County State FY 15      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 127.82   | 127.82   |
| 15GX34 | Coos County State FY 15      | 710000 | In-State Travel                     | 0.00 | 8,571.02 | 8,571.02 |
| 15GX34 | Coos County State FY 15      | 710100 | Out-of-State Travel                 | 0.00 | 393.88   | 393.88   |
| 15GX34 | Coos County State FY 15      | 710300 | Conference Registration Fees        | 0.00 | 115.00   | 115.00   |
| 15GX34 | Coos County State FY 15      | 710400 | Student or Non-Emp Travel           | 0.00 | 814.96   | 814.96   |
| 15GX34 | Coos County State FY 15      | 711100 | Supplies-General                    | 0.00 | 2,571.30 | 2,571.30 |
| 15GX34 | Coos County State FY 15      | 713000 | Printing & Copying-General          | 0.00 | 989.26   | 989.26   |
| 15GX34 | Coos County State FY 15      | 714000 | Postage-General                     | 0.00 | 1,507.55 | 1,507.55 |
| 15GX34 | Coos County State FY 15      | 716100 | Rentals & Leases-General            | 0.00 | 1,475.70 | 1,475.70 |
| 15GX34 | Coos County State FY 15      | 717200 | Other Professional Services-General | 0.00 | 630.00   | 630.00   |
| 15GX34 | Coos County State FY 15      | 718000 | Telecom-General                     | 0.00 | 2,366.91 | 2,366.91 |
| 15GX34 | Coos County State FY 15      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 141.86   | 141.86   |
| 15GX34 | Coos County State FY 15      | 71C600 | Insurance                           | 0.00 | 369.00   | 369.00   |
| 15GX34 | Coos County State FY 15      | 780000 | Heating Fuels-#2 Oil                | 0.00 | 198.36   | 198.36   |
| 15GX34 | Coos County State FY 15      | 780100 | Electricity                         | 0.00 | 797.81   | 797.81   |
| 15GX34 | Coos County State FY 15      | 780200 | Other Utilities-Water and Sewer     | 0.00 | 0.00     | 0.00     |
| 15GX34 | Coos County State FY 15      | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 89.00    | 89.00    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |          |          |          |
|--------|----------------------------------|--------|-------------------------------------|----------|----------|----------|
| 15GX35 | Grafton County State FY '15      | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 710000 | In-State Travel                     | 0.00     | 100.00   | 100.00   |
| 15GX35 | Grafton County State FY '15      | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 15GX35 | Grafton County State FY '15      | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 15GX36 | Hillsborough County State FY '15 | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 15GX36 | Hillsborough County State FY '15 | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15GX36 | Hillsborough County State FY '15 | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 15GX36 | Hillsborough County State FY '15 | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15GX36 | Hillsborough County State FY '15 | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 15GX37 | Merrimack County State FY 15     | 61JBEX | Casual - Exempt                     | 0.00     | 1,889.00 | 1,889.00 |
| 15GX37 | Merrimack County State FY 15     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 158.55   | 158.55   |
| 15GX37 | Merrimack County State FY 15     | 710000 | In-State Travel                     | 0.00     | 100.00   | 100.00   |
| 15GX37 | Merrimack County State FY 15     | 710300 | Conference Registration Fees        | 0.00     | 25.00    | 25.00    |
| 15GX37 | Merrimack County State FY 15     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15GX37 | Merrimack County State FY 15     | 714000 | Postage-General                     | 0.00     | 2,000.00 | 2,000.00 |
| 15GX37 | Merrimack County State FY 15     | 718000 | Telecom-General                     | 0.00     | 1,350.00 | 1,350.00 |
| 15GX38 | Rockingham County State FY 14    | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 15GX38 | Rockingham County State FY 14    | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 15GX39 | Strafford County State FY 15     | 61JBEX | Casual - Exempt                     | 0.00     | 1,279.59 | 1,279.59 |
| 15GX39 | Strafford County State FY 15     | 61SNWS | College Work Study                  | 0.00     | 629.75   | 629.75   |
| 15GX39 | Strafford County State FY 15     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 107.34   | 107.34   |
| 15GX39 | Strafford County State FY 15     | 710000 | In-State Travel                     | 0.00     | 3,759.51 | 3,759.51 |
| 15GX39 | Strafford County State FY 15     | 710100 | Out-of-State Travel                 | 0.00     | 121.90   | 121.90   |
| 15GX39 | Strafford County State FY 15     | 710300 | Conference Registration Fees        | 0.00     | 20.00    | 20.00    |
| 15GX39 | Strafford County State FY 15     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 711101 | Supplies - Admin & Office           | 0.00     | 42.77    | 42.77    |
| 15GX40 | Sullivan County State FY '15     | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 716123 | Rental Property/Room (short term)   | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 780030 | Heating Fuels-Propane               | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 780100 | Electricity                         | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 780230 | Other Utilities-Water and Sewer     | 0.00     | 0.00     | 0.00     |
| 15GX40 | Sullivan County State FY '15     | 780Z45 | Other Utilities-Solid Waste Removal | 0.00     | 50.97    | 50.97    |
| 15GX41 | Belknap County State FY '16      | 61JBEX | Casual - Exempt                     | 1,265.07 | 709.24   | 709.24   |
| 15GX41 | Belknap County State FY '16      | 65YB10 | Base Benefit Distr (fica)           | 106.11   | 59.47    | 59.47    |
| 15GX41 | Belknap County State FY '16      | 710000 | In-State Travel                     | 1,051.76 | 0.00     | 0.00     |
| 15GX41 | Belknap County State FY '16      | 711100 | Supplies-General                    | 1,010.40 | 0.00     | 0.00     |
| 15GX41 | Belknap County State FY '16      | 716100 | Rentals & Leases-General            | 231.00   | 0.00     | 0.00     |
| 15GX41 | Belknap County State FY '16      | 718000 | Telecom-General                     | 399.90   | 3,920.75 | 3,920.75 |
| 15GX41 | Belknap County State FY '16      | 718008 | Telecom-Internet Services           | 1,350.00 | 0.00     | 0.00     |
| 15GX41 | Belknap County State FY '16      | 719000 | Business Meals-Meetings-Non Travel  | 50.00    | 0.00     | 0.00     |
| 15GX41 | Belknap County State FY '16      | 719025 | Business Meals-Volunteer Food       | 32.81    | 0.00     | 0.00     |
| 15GX42 | Carroll County State FY 16       | 61JBEX | Casual - Exempt                     | 1,792.22 | 1,773.24 | 1,773.24 |
| 15GX42 | Carroll County State FY 16       | 65YB10 | Base Benefit Distr (fica)           | 150.39   | 148.86   | 148.86   |
| 15GX42 | Carroll County State FY 16       | 710000 | In-State Travel                     | 9,189.90 | 9,664.21 | 9,664.21 |
| 15GX42 | Carroll County State FY 16       | 710100 | Out-of-State Travel                 | 417.96   | 235.92   | 235.92   |
| 15GX42 | Carroll County State FY 16       | 710300 | Conference Registration Fees        | 132.00   | 435.00   | 435.00   |
| 15GX42 | Carroll County State FY 16       | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 15GX42 | Carroll County State FY 16       | 714000 | Postage-General                     | 600.00   | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                 |        |                                     |           |          |          |
|--------|---------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 15GX42 | Carroll County State FY 16      | 718000 | Telecom-General                     | 1,196.43  | 797.87   | 797.87   |
| 15GX42 | Carroll County State FY 16      | 718008 | Telecom-Internet Services           | 0.00      | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 61CPHX | Part Time Hourly                    | 4,482.00  | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 61JBEX | Casual - Exempt                     | 1,265.07  | 1,182.02 | 1,182.02 |
| 15GX43 | Cheshire County State 16        | 65YB10 | Base Benefit Distr (fica)           | 106.11    | 99.20    | 99.20    |
| 15GX43 | Cheshire County State 16        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 376.49    | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 710000 | In-State Travel                     | 6,611.68  | 452.30   | 452.30   |
| 15GX43 | Cheshire County State 16        | 710100 | Out-of-State Travel                 | 946.52    | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 710300 | Conference Registration Fees        | 135.00    | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 711100 | Supplies-General                    | 586.35    | 15.55    | 15.55    |
| 15GX43 | Cheshire County State 16        | 713000 | Printing & Copying-General          | 1,527.10  | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 716100 | Rentals & Leases-General            | 138.00    | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 718000 | Telecom-General                     | 358.87    | 1,350.00 | 1,350.00 |
| 15GX43 | Cheshire County State 16        | 718008 | Telecom-Internet Services           | 1,350.00  | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 719000 | Business Meals-Meetings-Non Travel  | 44.36     | 0.00     | 0.00     |
| 15GX43 | Cheshire County State 16        | 719025 | Business Meals-Volunteer Food       | 31.06     | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 61JBEX | Casual - Exempt                     | 1,385.46  | 1,477.56 | 1,477.56 |
| 15GX44 | Coos County State FY 16         | 65YB10 | Base Benefit Distr (fica)           | 116.32    | 123.97   | 123.97   |
| 15GX44 | Coos County State FY 16         | 710000 | In-State Travel                     | 11,095.99 | 2,993.14 | 2,993.14 |
| 15GX44 | Coos County State FY 16         | 710100 | Out-of-State Travel                 | 370.46    | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 710300 | Conference Registration Fees        | 95.00     | 60.00    | 60.00    |
| 15GX44 | Coos County State FY 16         | 710400 | Student or Non-Emp Travel           | 576.18    | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 711100 | Supplies-General                    | 2,262.19  | 191.29   | 191.29   |
| 15GX44 | Coos County State FY 16         | 713000 | Printing & Copying-General          | 704.13    | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 714000 | Postage-General                     | 500.00    | 1,500.00 | 1,500.00 |
| 15GX44 | Coos County State FY 16         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 2,116.00 | 2,116.00 |
| 15GX44 | Coos County State FY 16         | 716100 | Rentals & Leases-General            | 1,306.75  | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 717200 | Other Professional Services-General | 2,666.34  | 1,935.46 | 1,935.46 |
| 15GX44 | Coos County State FY 16         | 718000 | Telecom-General                     | 511.30    | 4,347.88 | 4,347.88 |
| 15GX44 | Coos County State FY 16         | 718008 | Telecom-Internet Services           | 1,350.00  | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 719000 | Business Meals-Meetings-Non Travel  | 44.30     | 103.29   | 103.29   |
| 15GX44 | Coos County State FY 16         | 719005 | Business Meals-Group or Class Meals | 45.98     | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 719025 | Business Meals-Volunteer Food       | 20.37     | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 71C600 | Insurance                           | 366.00    | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 780000 | Heating Fuels-#2 Oil                | 203.19    | 0.00     | 0.00     |
| 15GX44 | Coos County State FY 16         | 780100 | Electricity                         | 896.65    | 139.65   | 139.65   |
| 15GX44 | Coos County State FY 16         | 780Z45 | Other Utilities-Solid Waste Removal | 178.00    | 118.67   | 118.67   |
| 15GX45 | Grafton County State FY 16      | 61JBEX | Casual - Exempt                     | 0.00      | 2,030.57 | 2,030.57 |
| 15GX45 | Grafton County State FY 16      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 170.39   | 170.39   |
| 15GX45 | Grafton County State FY 16      | 710000 | In-State Travel                     | 0.00      | 3,021.52 | 3,021.52 |
| 15GX45 | Grafton County State FY 16      | 710400 | Student or Non-Emp Travel           | 0.00      | 35.79    | 35.79    |
| 15GX45 | Grafton County State FY 16      | 711100 | Supplies-General                    | (218.85)  | 868.18   | 868.18   |
| 15GX45 | Grafton County State FY 16      | 713000 | Printing & Copying-General          | 0.00      | 515.95   | 515.95   |
| 15GX45 | Grafton County State FY 16      | 714000 | Postage-General                     | 0.00      | 2,176.52 | 2,176.52 |
| 15GX45 | Grafton County State FY 16      | 716100 | Rentals & Leases-General            | 0.00      | 560.56   | 560.56   |
| 15GX45 | Grafton County State FY 16      | 718000 | Telecom-General                     | 0.00      | 2,700.00 | 2,700.00 |
| 15GX45 | Grafton County State FY 16      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 458.00   | 458.00   |
| 15GX45 | Grafton County State FY 16      | 71C600 | Insurance                           | 0.00      | 41.80    | 41.80    |
| 15GX46 | Hillsborough County State FY 16 | 61JBEX | Casual - Exempt                     | 0.00      | 4,621.40 | 4,621.40 |
| 15GX46 | Hillsborough County State FY 16 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 387.76   | 387.76   |
| 15GX46 | Hillsborough County State FY 16 | 710000 | In-State Travel                     | 440.79    | 4,816.35 | 4,816.35 |
| 15GX46 | Hillsborough County State FY 16 | 710300 | Conference Registration Fees        | (440.79)  | 30.00    | 30.00    |
| 15GX46 | Hillsborough County State FY 16 | 711100 | Supplies-General                    | 0.00      | 50.73    | 50.73    |
| 15GX46 | Hillsborough County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 945.00   | 945.00   |
| 15GX46 | Hillsborough County State FY 16 | 718000 | Telecom-General                     | 0.00      | 2,700.00 | 2,700.00 |
| 15GX47 | Merrimack County State FY 16    | 61JBEX | Casual - Exempt                     | 1,768.91  | 1,832.18 | 1,832.18 |
| 15GX47 | Merrimack County State FY 16    | 65YB10 | Base Benefit Distr (fica)           | 148.37    | 153.76   | 153.76   |
| 15GX47 | Merrimack County State FY 16    | 710000 | In-State Travel                     | 461.93    | 0.00     | 0.00     |
| 15GX47 | Merrimack County State FY 16    | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 15GX47 | Merrimack County State FY 16    | 714000 | Postage-General                     | 2,000.00  | 3,000.00 | 3,000.00 |
| 15GX47 | Merrimack County State FY 16    | 718000 | Telecom-General                     | 0.00      | 1,350.00 | 1,350.00 |
| 15GX47 | Merrimack County State FY 16    | 718008 | Telecom-Internet Services           | 1,350.00  | 0.00     | 0.00     |
| 15GX48 | Rockingham County State FY 15   | 61JBEX | Casual - Exempt                     | 0.00      | 1,949.85 | 1,949.85 |
| 15GX48 | Rockingham County State FY 15   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 163.57   | 163.57   |
| 15GX48 | Rockingham County State FY 15   | 710000 | In-State Travel                     | 0.00      | 9,188.52 | 9,188.52 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |          |           |           |
|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 15GX48 | Rockingham County State FY 15 | 710100 | Out-of-State Travel                 | 0.00     | 22.43     | 22.43     |
| 15GX48 | Rockingham County State FY 15 | 710300 | Conference Registration Fees        | 0.00     | 77.50     | 77.50     |
| 15GX48 | Rockingham County State FY 15 | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 15GX48 | Rockingham County State FY 15 | 714000 | Postage-General                     | 0.00     | 590.00    | 590.00    |
| 15GX49 | Strafford County State 16     | 61JBEX | Casual - Exempt                     | 1,265.07 | 1,591.21  | 1,591.21  |
| 15GX49 | Strafford County State 16     | 61SNWS | College Work Study                  | 508.76   | 624.25    | 624.25    |
| 15GX49 | Strafford County State 16     | 65YB10 | Base Benefit Distr (fica)           | 106.11   | 133.53    | 133.53    |
| 15GX49 | Strafford County State 16     | 710000 | In-State Travel                     | 2,847.26 | 0.00      | 0.00      |
| 15GX49 | Strafford County State 16     | 711100 | Supplies-General                    | 690.74   | 0.00      | 0.00      |
| 15GX49 | Strafford County State 16     | 713000 | Printing & Copying-General          | 502.88   | 0.00      | 0.00      |
| 15GX49 | Strafford County State 16     | 714000 | Postage-General                     | 47.00    | 0.00      | 0.00      |
| 15GX49 | Strafford County State 16     | 719005 | Business Meals-Group or Class Meals | 473.75   | 0.00      | 0.00      |
| 15GX49 | Strafford County State 16     | 719025 | Business Meals-Volunteer Food       | 25.00    | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 61JBEX | Casual - Exempt                     | 0.00     | 2,640.96  | 2,640.96  |
| 15GX50 | Sullivan County State FY 16   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 221.66    | 221.66    |
| 15GX50 | Sullivan County State FY 16   | 710000 | In-State Travel                     | 325.64   | 13,746.30 | 13,746.30 |
| 15GX50 | Sullivan County State FY 16   | 710100 | Out-of-State Travel                 | 0.00     | 1,524.37  | 1,524.37  |
| 15GX50 | Sullivan County State FY 16   | 710300 | Conference Registration Fees        | 0.00     | 1,435.00  | 1,435.00  |
| 15GX50 | Sullivan County State FY 16   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 711100 | Supplies-General                    | 16.97    | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 711101 | Supplies - Admin & Office           | 0.00     | 21.43     | 21.43     |
| 15GX50 | Sullivan County State FY 16   | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 716123 | Rental Property/Room (short term)   | 0.00     | 0.00      | 0.00      |
| 15GX50 | Sullivan County State FY 16   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 44.33     | 44.33     |
| 15GX50 | Sullivan County State FY 16   | 719100 | Membership Dues & Fees              | 0.00     | 275.00    | 275.00    |
| 15GX50 | Sullivan County State FY 16   | 780030 | Heating Fuels-Propane               | 0.00     | 2,747.79  | 2,747.79  |
| 15GX50 | Sullivan County State FY 16   | 780100 | Electricity                         | 0.00     | 2,500.01  | 2,500.01  |
| 15GX50 | Sullivan County State FY 16   | 780230 | Other Utilities-Water and Sewer     | 0.00     | 479.09    | 479.09    |
| 15GX50 | Sullivan County State FY 16   | 780245 | Other Utilities-Solid Waste Removal | 0.00     | 619.72    | 619.72    |
| 15GX51 | Belknap County State FY '17   | 61JBEX | Casual - Exempt                     | 1,255.41 | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 65YB10 | Base Benefit Distr (fica)           | 105.30   | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 710000 | In-State Travel                     | 1,673.17 | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 711100 | Supplies-General                    | 673.11   | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 713000 | Printing & Copying-General          | (526.43) | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 714000 | Postage-General                     | 1,000.00 | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 718000 | Telecom-General                     | 199.95   | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 718008 | Telecom-Internet Services           | 1,350.00 | 0.00      | 0.00      |
| 15GX51 | Belknap County State FY '17   | 719025 | Business Meals-Volunteer Food       | 49.72    | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 61JBEX | Casual - Exempt                     | 1,778.53 | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 65YB10 | Base Benefit Distr (fica)           | 149.24   | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 710000 | In-State Travel                     | 5,945.57 | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 714000 | Postage-General                     | 600.00   | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 15GX52 | Carroll County State FY 17    | 718008 | Telecom-Internet Services           | 851.36   | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 61JBEX | Casual - Exempt                     | 1,255.41 | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 65YB10 | Base Benefit Distr (fica)           | 105.30   | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 710000 | In-State Travel                     | 262.16   | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 714000 | Postage-General                     | 461.00   | 0.00      | 0.00      |
| 15GX53 | Cheshire Coounty State FY 17  | 718008 | Telecom-Internet Services           | 1,350.00 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 616F10 | Extension Educator                  | 0.00     | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 61JBEX | Casual - Exempt                     | 1,374.88 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 65YB10 | Base Benefit Distr (fica)           | 115.44   | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 710000 | In-State Travel                     | 2,458.08 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 711100 | Supplies-General                    | 600.14   | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 714000 | Postage-General                     | 1,500.00 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 716100 | Rentals & Leases-General            | 231.00   | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 718000 | Telecom-General                     | 3,049.24 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 718008 | Telecom-Internet Services           | 1,350.00 | 0.00      | 0.00      |
| 15GX54 | Coos County State FY 17       | 719025 | Business Meals-Volunteer Food       | 5.99     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 15GX55 | Grafton County State FY '17      | 61JBEX | Casual - Exempt                     | 2,520.48   | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 65YB10 | Base Benefit Distr (fica)           | 211.41     | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 710000 | In-State Travel                     | 967.87     | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 710300 | Conference Registration Fees        | 70.00      | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 711100 | Supplies-General                    | 1,587.61   | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 713000 | Printing & Copying-General          | 350.21     | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 714000 | Postage-General                     | 917.30     | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 716100 | Rentals & Leases-General            | 317.45     | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 718008 | Telecom-Internet Services           | 2,700.00   | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 719025 | Business Meals-Volunteer Food       | 7.93       | 0.00       | 0.00       |
| 15GX55 | Grafton County State FY '17      | 71C600 | Insurance                           | 47.25      | 0.00       | 0.00       |
| 15GX56 | Hillsborough County State FY '17 | 61JBEX | Casual - Exempt                     | 3,360.64   | 0.00       | 0.00       |
| 15GX56 | Hillsborough County State FY '17 | 65YB10 | Base Benefit Distr (fica)           | 281.88     | 0.00       | 0.00       |
| 15GX56 | Hillsborough County State FY '17 | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 15GX56 | Hillsborough County State FY '17 | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 15GX56 | Hillsborough County State FY '17 | 718008 | Telecom-Internet Services           | 2,700.00   | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 61JBEX | Casual - Exempt                     | 1,534.71   | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 65YB10 | Base Benefit Distr (fica)           | 128.73     | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 713000 | Printing & Copying-General          | 40.00      | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 714000 | Postage-General                     | 2,000.00   | 0.00       | 0.00       |
| 15GX57 | Merrimack County State FY 17     | 718008 | Telecom-Internet Services           | 1,350.00   | 0.00       | 0.00       |
| 15GX58 | Rockingham County State FY 16    | 61JBEX | Casual - Exempt                     | 1,380.96   | 1,654.80   | 1,654.80   |
| 15GX58 | Rockingham County State FY 16    | 65YB10 | Base Benefit Distr (fica)           | 115.83     | 138.80     | 138.80     |
| 15GX58 | Rockingham County State FY 16    | 710000 | In-State Travel                     | 4,680.21   | 886.13     | 886.13     |
| 15GX58 | Rockingham County State FY 16    | 710100 | Out-of-State Travel                 | 33.86      | 0.00       | 0.00       |
| 15GX58 | Rockingham County State FY 16    | 711100 | Supplies-General                    | 115.96     | 0.00       | 0.00       |
| 15GX58 | Rockingham County State FY 16    | 714000 | Postage-General                     | 295.00     | 295.00     | 295.00     |
| 15GX59 | Strafford County State FY 17     | 61JBEX | Casual - Exempt                     | 1,255.41   | 0.00       | 0.00       |
| 15GX59 | Strafford County State FY 17     | 61SNWS | College Work Study                  | 341.01     | 0.00       | 0.00       |
| 15GX59 | Strafford County State FY 17     | 65YB10 | Base Benefit Distr (fica)           | 105.30     | 0.00       | 0.00       |
| 15GX59 | Strafford County State FY 17     | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 15GX59 | Strafford County State FY 17     | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 61JBEX | Casual - Exempt                     | 2,761.80   | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 65YB10 | Base Benefit Distr (fica)           | 231.75     | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 710000 | In-State Travel                     | 16,462.44  | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 710100 | Out-of-State Travel                 | 98.76      | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 710300 | Conference Registration Fees        | 311.57     | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 710400 | Student or Non-Emp Travel           | 81.00      | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 711100 | Supplies-General                    | 28.35      | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 711101 | Supplies - Admin & Office           | 1.19       | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 713000 | Printing & Copying-General          | 4,807.76   | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 716123 | Rental Property/Room (short term)   | 358.32     | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 719000 | Business Meals-Meetings-Non Travel  | 831.33     | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 719100 | Membership Dues & Fees              | 25.00      | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 780030 | Heating Fuels-Propane               | 2,667.72   | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 780100 | Electricity                         | 1,454.82   | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 780Z30 | Other Utilities-Water and Sewer     | 135.63     | 0.00       | 0.00       |
| 15GX60 | Sullivan County State FY '17     | 780Z45 | Other Utilities-Solid Waste Removal | 346.12     | 0.00       | 0.00       |
| 15GX68 | Rockingham County State FY 17    | 61JBEX | Casual - Exempt                     | 1,255.41   | 0.00       | 0.00       |
| 15GX68 | Rockingham County State FY 17    | 65YB10 | Base Benefit Distr (fica)           | 105.30     | 0.00       | 0.00       |
| 15GX68 | Rockingham County State FY 17    | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 15GX68 | Rockingham County State FY 17    | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 15GX68 | Rockingham County State FY 17    | 714000 | Postage-General                     | 295.00     | 0.00       | 0.00       |
| 15H111 | Hatch Administration - Match     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,796.93   | 5,638.81   | 5,638.81   |
| 15H111 | Hatch Administration - Match     | 611F15 | Fac Tenure Track AAUP (UNH)         | 28,259.99  | 4,774.81   | 4,774.81   |
| 15H111 | Hatch Administration - Match     | 615F10 | PAT                                 | 105,609.98 | 110,034.28 | 110,034.28 |
| 15H111 | Hatch Administration - Match     | 616F10 | Extension Educator                  | 0.00       | 0.00       | 0.00       |
| 15H111 | Hatch Administration - Match     | 617BHO | Operating Staff-Overtime            | 0.25       | 1.21       | 1.21       |
| 15H111 | Hatch Administration - Match     | 617BLG | Operating Staff-Longevity           | 1,777.87   | 1,785.63   | 1,785.63   |
| 15H111 | Hatch Administration - Match     | 617F10 | Operating Staff                     | 37,210.96  | 39,313.80  | 39,313.80  |
| 15H111 | Hatch Administration - Match     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 32.56      | 206.25     | 206.25     |
| 15H111 | Hatch Administration - Match     | 65YB10 | Base Benefit Distr (fica)           | 638.99     | 641.07     | 641.07     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                  |           |           |           |
|--------|------------------------------------|--------|----------------------------------|-----------|-----------|-----------|
| 15H111 | Hatch Administration - Match       | 65YF10 | Full Fringe Benefit Distr Expe   | 66,721.35 | 60,108.07 | 60,108.07 |
| 15H111 | Hatch Administration - Match       | 719200 | Employee Recruiting-General      | 37.24     | 0.00      | 0.00      |
| 15H531 | Diet Activity Mod for Older Adults | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H531 | Diet Activity Mod for Older Adults | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H540 | NW Atlantic Porphyra               | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H540 | NW Atlantic Porphyra               | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H540 | NW Atlantic Porphyra               | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H541 | Obesity & The Environment          | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H541 | Obesity & The Environment          | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H545 | Aquaculture Methods                | 611Q90 | Post Doc                         | 0.00      | 0.00      | 0.00      |
| 15H545 | Aquaculture Methods                | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H545 | Aquaculture Methods                | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H545 | Aquaculture Methods                | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H545 | Aquaculture Methods                | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H549 | Temp Profiles & Plant Perf.        | 616F10 | Extension Educator               | 0.00      | 0.00      | 0.00      |
| 15H549 | Temp Profiles & Plant Perf.        | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H550 | Climate Chg, Carbon Cycling, LU    | 611Q90 | Post Doc                         | 0.00      | 0.00      | 0.00      |
| 15H550 | Climate Chg, Carbon Cycling, LU    | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H550 | Climate Chg, Carbon Cycling, LU    | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H564 | Exploratory Research               | 611F15 | Fac Tenure Track AAUP (UNH)      | 0.00      | 4,266.40  | 4,266.40  |
| 15H564 | Exploratory Research               | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 1,663.90  | 1,663.90  |
| 15H566 | Finfish Prod Recirculating Sys     | 611Q90 | Post Doc                         | 0.00      | 2,370.24  | 2,370.24  |
| 15H566 | Finfish Prod Recirculating Sys     | 613B90 | Graduate Summer Appoint-Research | 0.00      | 3,741.64  | 3,741.64  |
| 15H566 | Finfish Prod Recirculating Sys     | 613N30 | Graduate Research Assistant      | 0.00      | 1,378.47  | 1,378.47  |
| 15H566 | Finfish Prod Recirculating Sys     | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 314.34    | 314.34    |
| 15H566 | Finfish Prod Recirculating Sys     | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 590.18    | 590.18    |
| 15H566 | Finfish Prod Recirculating Sys     | 740000 | Cap Equipment                    | 0.00      | 0.00      | 0.00      |
| 15H567 | Epigenetic Regulation              | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H567 | Epigenetic Regulation              | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H568 | Phosphodiesterase Inhibitors       | 613B90 | Graduate Summer Appoint-Research | 0.00      | 2,143.20  | 2,143.20  |
| 15H568 | Phosphodiesterase Inhibitors       | 613N30 | Graduate Research Assistant      | 0.00      | 1,471.51  | 1,471.51  |
| 15H568 | Phosphodiesterase Inhibitors       | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 180.04    | 180.04    |
| 15H568 | Phosphodiesterase Inhibitors       | 711100 | Supplies-General                 | 0.00      | 0.00      | 0.00      |
| 15H568 | Phosphodiesterase Inhibitors       | 740000 | Cap Equipment                    | 0.00      | 0.00      | 0.00      |
| 15H569 | Pathways of Microcystin Exposire   | 613B90 | Graduate Summer Appoint-Research | 0.00      | 2,143.20  | 2,143.20  |
| 15H569 | Pathways of Microcystin Exposire   | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H569 | Pathways of Microcystin Exposire   | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 180.04    | 180.04    |
| 15H569 | Pathways of Microcystin Exposire   | 711200 | Research Supplies                | 0.00      | 0.00      | 0.00      |
| 15H569 | Pathways of Microcystin Exposire   | 715005 | Non-Cap Equip-Computer Hardware  | 0.00      | 0.00      | 0.00      |
| 15H569 | Pathways of Microcystin Exposire   | 740000 | Cap Equipment                    | 0.00      | 0.00      | 0.00      |
| 15H571 | Endocrine Control of Repro         | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H571 | Endocrine Control of Repro         | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H571 | Endocrine Control of Repro         | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H574 | Alternative Host Models Oysters    | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H574 | Alternative Host Models Oysters    | 615F10 | PAT                              | 0.00      | 0.00      | 0.00      |
| 15H574 | Alternative Host Models Oysters    | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H574 | Alternative Host Models Oysters    | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H575 | Agricultural Act Water Quality     | 611Q90 | Post Doc                         | 0.00      | 0.00      | 0.00      |
| 15H575 | Agricultural Act Water Quality     | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H578 | Mechanisms Biofilm Adaptation      | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H578 | Mechanisms Biofilm Adaptation      | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H579 | Sustainable Plant Nutrition        | 616F10 | Extension Educator               | 0.00      | 0.00      | 0.00      |
| 15H579 | Sustainable Plant Nutrition        | 65YF10 | Full Fringe Benefit Distr Expe   | 0.00      | 0.00      | 0.00      |
| 15H583 | Linking Soil Carbon Inputs         | 613B90 | Graduate Summer Appoint-Research | 0.00      | 1,870.82  | 1,870.82  |
| 15H583 | Linking Soil Carbon Inputs         | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 157.17    | 157.17    |
| 15H583 | Linking Soil Carbon Inputs         | 740000 | Cap Equipment                    | 0.00      | 0.00      | 0.00      |
| 15H585 | Frankia-Actinorhizal Plant         | 613B90 | Graduate Summer Appoint-Research | 0.00      | 4,803.33  | 4,803.33  |
| 15H585 | Frankia-Actinorhizal Plant         | 613N30 | Graduate Research Assistant      | 0.00      | 0.00      | 0.00      |
| 15H585 | Frankia-Actinorhizal Plant         | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 403.51    | 403.51    |
| 15H585 | Frankia-Actinorhizal Plant         | 740000 | Cap Equipment                    | 0.00      | 0.00      | 0.00      |
| 15H586 | NH Veg & Small Fruit Prod          | 613B90 | Graduate Summer Appoint-Research | 0.00      | 0.00      | 0.00      |
| 15H586 | NH Veg & Small Fruit Prod          | 65YB10 | Base Benefit Distr (fica)        | 0.00      | 0.00      | 0.00      |
| 15H587 | Sustainable Weed Mngmt             | 613B90 | Graduate Summer Appoint-Research | 0.00      | (105.11)  | (105.11)  |
| 15H587 | Sustainable Weed Mngmt             | 613N30 | Graduate Research Assistant      | 0.00      | 1,471.51  | 1,471.51  |
| 15H587 | Sustainable Weed Mngmt             | 65YB10 | Base Benefit Distr (fica)        | 0.00      | (8.83)    | (8.83)    |

| 1D - UNH - Durham                              |                                  |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                  |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                  |        |                                     |                   |                   |                     |
| 15H587                                         | Sustainable Weed Mngmt           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 15H587                                         | Sustainable Weed Mngmt           | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H588                                         | Applies Agricultural Genomics    | 611Q90 | Post Doc                            | 0.00              | 7,103.78          | 7,103.78            |
| 15H588                                         | Applies Agricultural Genomics    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 2,124.73          | 2,124.73            |
| 15H588                                         | Applies Agricultural Genomics    | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 15H588                                         | Applies Agricultural Genomics    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 178.46            | 178.46              |
| 15H588                                         | Applies Agricultural Genomics    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,768.86          | 1,768.86            |
| 15H588                                         | Applies Agricultural Genomics    | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H589                                         | Reg. of translational complex    | 613B90 | Graduate Summer Appoint-Research    | 1,967.26          | 3,727.93          | 3,727.93            |
| 15H589                                         | Reg. of translational complex    | 65YB10 | Base Benefit Distr (fica)           | 165.24            | 313.15            | 313.15              |
| 15H601                                         | Ovarian Influences on Embryon    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 15H601                                         | Ovarian Influences on Embryon    | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 15H601                                         | Ovarian Influences on Embryon    | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H602                                         | Population Dynamics and Change   | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 15H602                                         | Population Dynamics and Change   | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 15H603                                         | Ecological and genetic diversity | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 3,867.95          | 3,867.95            |
| 15H603                                         | Ecological and genetic diversity | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 15H603                                         | Ecological and genetic diversity | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 324.93            | 324.93              |
| 15H603                                         | Ecological and genetic diversity | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 15H605                                         | Exp Aerobic Composting System    | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15H605                                         | Exp Aerobic Composting System    | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 15H605                                         | Exp Aerobic Composting System    | 740005 | Cap Equipment-Fabricated Equipment  | 0.00              | 0.00              | 0.00                |
| 15H606                                         | Ovarian influences Ruminants     | 613B90 | Graduate Summer Appoint-Research    | 3,471.48          | 3,481.87          | 3,481.87            |
| 15H606                                         | Ovarian influences Ruminants     | 65YB10 | Base Benefit Distr (fica)           | 291.60            | 292.49            | 292.49              |
| 15H606                                         | Ovarian influences Ruminants     | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H608                                         | Harvest Shellfish Safety         | 613B90 | Graduate Summer Appoint-Research    | 2,755.53          | 3,581.83          | 3,581.83            |
| 15H608                                         | Harvest Shellfish Safety         | 65YB10 | Base Benefit Distr (fica)           | 231.45            | 300.87            | 300.87              |
| 15H609                                         | Interspecies Hybrids Squash      | 613B90 | Graduate Summer Appoint-Research    | 5,529.47          | 4,454.29          | 4,454.29            |
| 15H609                                         | Interspecies Hybrids Squash      | 613N30 | Graduate Research Assistant         | 0.00              | 9,600.05          | 9,600.05            |
| 15H609                                         | Interspecies Hybrids Squash      | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 15H609                                         | Interspecies Hybrids Squash      | 61SNSH | Student Labor                       | 0.00              | 1,506.00          | 1,506.00            |
| 15H609                                         | Interspecies Hybrids Squash      | 65YB10 | Base Benefit Distr (fica)           | 464.47            | 374.16            | 374.16              |
| 15H609                                         | Interspecies Hybrids Squash      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 15H610                                         | Microbiomes of Plant             | 613B90 | Graduate Summer Appoint-Research    | 1,628.30          | 0.00              | 0.00                |
| 15H610                                         | Microbiomes of Plant             | 65YB10 | Base Benefit Distr (fica)           | 136.77            | 0.00              | 0.00                |
| 15H610                                         | Microbiomes of Plant             | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H611                                         | Conservation Plant Resources     | 613B90 | Graduate Summer Appoint-Research    | 3,471.48          | 5,226.41          | 5,226.41            |
| 15H611                                         | Conservation Plant Resources     | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 15H611                                         | Conservation Plant Resources     | 65YB10 | Base Benefit Distr (fica)           | 291.60            | 439.07            | 439.07              |
| 15H611                                         | Conservation Plant Resources     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 15H611                                         | Conservation Plant Resources     | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H612                                         | Comm Health & Resilience         | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 1,870.82          | 1,870.82            |
| 15H612                                         | Comm Health & Resilience         | 61CPHX | Part Time Hourly                    | (473.53)          | 473.53            | 473.53              |
| 15H612                                         | Comm Health & Resilience         | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 157.17            | 157.17              |
| 15H612                                         | Comm Health & Resilience         | 65YP10 | Nonstatus Benefit Distr (Fica)      | (39.78)           | 39.78             | 39.78               |
| 15H613                                         | Root Cold Tol & Plant Perform    | 616F10 | Extension Educator                  | 1,898.09          | 7,382.86          | 7,382.86            |
| 15H613                                         | Root Cold Tol & Plant Perform    | 65YF10 | Full Fringe Benefit Distr Expe      | 740.26            | 2,879.29          | 2,879.29            |
| 15H615                                         | Managing Systems to Improve      | 613B90 | Graduate Summer Appoint-Research    | 5,574.83          | 5,714.81          | 5,714.81            |
| 15H615                                         | Managing Systems to Improve      | 65YB10 | Base Benefit Distr (fica)           | 468.28            | 480.07            | 480.07              |
| 15H615                                         | Managing Systems to Improve      | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H616                                         | Managing Systems to Improve      | 611Q90 | Post Doc                            | 0.00              | 4,592.85          | 4,592.85            |
| 15H616                                         | Managing Systems to Improve      | 613B90 | Graduate Summer Appoint-Research    | 3,463.50          | 1,247.23          | 1,247.23            |
| 15H616                                         | Managing Systems to Improve      | 613N30 | Graduate Research Assistant         | 0.00              | 4,800.04          | 4,800.04            |
| 15H616                                         | Managing Systems to Improve      | 65YB10 | Base Benefit Distr (fica)           | 290.94            | 104.77            | 104.77              |
| 15H616                                         | Managing Systems to Improve      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,143.62          | 1,143.62            |
| 15H616                                         | Managing Systems to Improve      | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 15H616                                         | Managing Systems to Improve      | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 15H616                                         | Managing Systems to Improve      | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 15H618                                         | Solutions to Bee Health          | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 15H618                                         | Solutions to Bee Health          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 15H619                                         | Soil Microbial Efficiency        | 611Q90 | Post Doc                            | 27,115.01         | 25,199.95         | 25,199.95           |
| 15H619                                         | Soil Microbial Efficiency        | 613B90 | Graduate Summer Appoint-Research    | 1,967.26          | 3,581.86          | 3,581.86            |
| 15H619                                         | Soil Microbial Efficiency        | 613N30 | Graduate Research Assistant         | 0.00              | 10,544.17         | 10,544.17           |
| 15H619                                         | Soil Microbial Efficiency        | 65YB10 | Base Benefit Distr (fica)           | 165.24            | 300.87            | 300.87              |
| 15H619                                         | Soil Microbial Efficiency        | 65YF10 | Full Fringe Benefit Distr Expe      | 5,531.56          | 6,235.94          | 6,235.94            |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                   |           |           |           |
|--------|-------------------------------------|--------|-----------------------------------|-----------|-----------|-----------|
| 15H619 | Soil Microbial Efficiency           | 715005 | Non-Cap Equip-Computer Hardware   | 0.00      | 0.00      | 0.00      |
| 15H619 | Soil Microbial Efficiency           | 740000 | Cap Equipment                     | 0.00      | 0.00      | 0.00      |
| 15H620 | Role of landscape heterogeneity NH  | 613B90 | Graduate Summer Appoint-Research  | 7,233.21  | 4,990.90  | 4,990.90  |
| 15H620 | Role of landscape heterogeneity NH  | 613N30 | Graduate Research Assistant       | 0.00      | 5,124.02  | 5,124.02  |
| 15H620 | Role of landscape heterogeneity NH  | 615F10 | PAT                               | 0.00      | 8,229.80  | 8,229.80  |
| 15H620 | Role of landscape heterogeneity NH  | 65YB10 | Base Benefit Distr (fica)         | 607.58    | 419.24    | 419.24    |
| 15H620 | Role of landscape heterogeneity NH  | 65YF10 | Full Fringe Benefit Distr Expe    | 0.00      | 3,209.64  | 3,209.64  |
| 15H620 | Role of landscape heterogeneity NH  | 740000 | Cap Equipment                     | 37,800.00 | 0.00      | 0.00      |
| 15H621 | White worm Agriculture and Use      | 613B90 | Graduate Summer Appoint-Research  | 1,843.17  | 1,484.77  | 1,484.77  |
| 15H621 | White worm Agriculture and Use      | 65YB10 | Base Benefit Distr (fica)         | 154.83    | 124.73    | 124.73    |
| 15H622 | Enhancement of Oyster Farming       | 613B90 | Graduate Summer Appoint-Research  | 0.00      | 3,994.20  | 3,994.20  |
| 15H622 | Enhancement of Oyster Farming       | 65YB10 | Base Benefit Distr (fica)         | 0.00      | 335.52    | 335.52    |
| 15H622 | Enhancement of Oyster Farming       | 740000 | Cap Equipment                     | 15,341.26 | 0.00      | 0.00      |
| 15H623 | Sustainable Greenhouse Production   | 616F10 | Extension Educator                | 0.00      | 0.00      | 0.00      |
| 15H623 | Sustainable Greenhouse Production   | 65YF10 | Full Fringe Benefit Distr Expe    | 0.00      | 0.00      | 0.00      |
| 15H624 | Endocrine Control Reproduction      | 613B90 | Graduate Summer Appoint-Research  | 3,962.77  | 3,697.74  | 3,697.74  |
| 15H624 | Endocrine Control Reproduction      | 613N30 | Graduate Research Assistant       | 0.00      | 10,248.03 | 10,248.03 |
| 15H624 | Endocrine Control Reproduction      | 65YB10 | Base Benefit Distr (fica)         | 332.89    | 310.61    | 310.61    |
| 15H624 | Endocrine Control Reproduction      | 740000 | Cap Equipment                     | 0.00      | 0.00      | 0.00      |
| 15H625 | Endemicity in NE shellfish waters   | 613B90 | Graduate Summer Appoint-Research  | 5,447.20  | 3,727.93  | 3,727.93  |
| 15H625 | Endemicity in NE shellfish waters   | 613N30 | Graduate Research Assistant       | 0.00      | 10,248.03 | 10,248.03 |
| 15H625 | Endemicity in NE shellfish waters   | 615F10 | PAT                               | 0.00      | 0.00      | 0.00      |
| 15H625 | Endemicity in NE shellfish waters   | 65YB10 | Base Benefit Distr (fica)         | 457.56    | 313.15    | 313.15    |
| 15H625 | Endemicity in NE shellfish waters   | 65YF10 | Full Fringe Benefit Distr Expe    | 0.00      | 0.00      | 0.00      |
| 15H626 | Aquaculture Systems ME Gulf         | 613B90 | Graduate Summer Appoint-Research  | 7,694.42  | 10,751.61 | 10,751.61 |
| 15H626 | Aquaculture Systems ME Gulf         | 613N30 | Graduate Research Assistant       | 0.00      | 15,398.32 | 15,398.32 |
| 15H626 | Aquaculture Systems ME Gulf         | 65YB10 | Base Benefit Distr (fica)         | 646.34    | 903.18    | 903.18    |
| 15H627 | North Atlantic Seaweeds Selection   | 613B90 | Graduate Summer Appoint-Research  | 3,818.89  | 3,455.55  | 3,455.55  |
| 15H627 | North Atlantic Seaweeds Selection   | 613N30 | Graduate Research Assistant       | 0.00      | 10,248.05 | 10,248.05 |
| 15H627 | North Atlantic Seaweeds Selection   | 65YB10 | Base Benefit Distr (fica)         | 320.79    | 290.28    | 290.28    |
| 15H627 | North Atlantic Seaweeds Selection   | 740000 | Cap Equipment                     | 0.00      | 0.00      | 0.00      |
| 15H628 | Solutions to Bee Problems           | 611Q90 | Post Doc                          | 28,042.12 | 27,105.90 | 27,105.90 |
| 15H628 | Solutions to Bee Problems           | 613B90 | Graduate Summer Appoint-Research  | 3,471.48  | 3,355.59  | 3,355.59  |
| 15H628 | Solutions to Bee Problems           | 65YB10 | Base Benefit Distr (fica)         | 291.60    | 281.90    | 281.90    |
| 15H628 | Solutions to Bee Problems           | 65YF10 | Full Fringe Benefit Distr Expe    | 5,720.66  | 6,706.91  | 6,706.91  |
| 15H628 | Solutions to Bee Problems           | 711200 | Research Supplies                 | 0.00      | 179.07    | 179.07    |
| 15H628 | Solutions to Bee Problems           | 715000 | Non-Cap Equip-General             | 0.00      | 0.00      | 0.00      |
| 15H628 | Solutions to Bee Problems           | 740000 | Cap Equipment                     | 0.00      | 0.00      | 0.00      |
| 15H628 | Solutions to Bee Problems           | 7404F2 | Equipment under Facility Projects | 0.00      | 0.00      | 0.00      |
| 15H631 | Use of phosphodiesterase inhibitors | 613B90 | Graduate Summer Appoint-Research  | 3,842.95  | 1,700.73  | 1,700.73  |
| 15H631 | Use of phosphodiesterase inhibitors | 613N30 | Graduate Research Assistant       | 0.00      | 8,776.52  | 8,776.52  |
| 15H631 | Use of phosphodiesterase inhibitors | 65YB10 | Base Benefit Distr (fica)         | 322.81    | 142.86    | 142.86    |
| 15H632 | Applied Agricultural Genomics       | 611Q90 | Post Doc                          | 14,178.32 | 21,096.07 | 21,096.07 |
| 15H632 | Applied Agricultural Genomics       | 613B90 | Graduate Summer Appoint-Research  | 3,471.48  | 1,484.77  | 1,484.77  |
| 15H632 | Applied Agricultural Genomics       | 65YB10 | Base Benefit Distr (fica)         | 291.60    | 124.73    | 124.73    |
| 15H632 | Applied Agricultural Genomics       | 65YF10 | Full Fringe Benefit Distr Expe    | 2,892.33  | 5,209.39  | 5,209.39  |
| 15H633 | Search                              | 611Q90 | Post Doc                          | 29,450.05 | 18,758.08 | 18,758.08 |
| 15H633 | Search                              | 613B90 | Graduate Summer Appoint-Research  | 1,967.01  | 1,584.53  | 1,584.53  |
| 15H633 | Search                              | 65YB10 | Base Benefit Distr (fica)         | 165.24    | 133.11    | 133.11    |
| 15H633 | Search                              | 65YF10 | Full Fringe Benefit Distr Expe    | 6,007.87  | 4,628.97  | 4,628.97  |
| 15H634 | Climate, Carbon and Land Use        | 611Q90 | Post Doc                          | 18,970.06 | 0.00      | 0.00      |
| 15H634 | Climate, Carbon and Land Use        | 65YF10 | Full Fringe Benefit Distr Expe    | 3,869.93  | 0.00      | 0.00      |
| 15H634 | Climate, Carbon and Land Use        | 740000 | Cap Equipment                     | 29,970.00 | 0.00      | 0.00      |
| 15H635 | Varieties & Small Fruit Prof in NH  | 613B90 | Graduate Summer Appoint-Research  | 3,471.48  | 1,484.77  | 1,484.77  |
| 15H635 | Varieties & Small Fruit Prof in NH  | 65YB10 | Base Benefit Distr (fica)         | 291.60    | 124.73    | 124.73    |
| 15H636 | Cultivating Ecosystem Services      | 613B90 | Graduate Summer Appoint-Research  | 5,550.64  | 1,584.73  | 1,584.73  |
| 15H636 | Cultivating Ecosystem Services      | 613N30 | Graduate Research Assistant       | 0.00      | 8,776.52  | 8,776.52  |
| 15H636 | Cultivating Ecosystem Services      | 65YB10 | Base Benefit Distr (fica)         | 466.26    | 133.11    | 133.11    |
| 15H637 | Frankia-Actinorhizal Plant Assoc    | 611Q90 | Post Doc                          | 27,115.01 | 14,716.00 | 14,716.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc    | 613B90 | Graduate Summer Appoint-Research  | 3,595.57  | 1,584.73  | 1,584.73  |
| 15H637 | Frankia-Actinorhizal Plant Assoc    | 65YB10 | Base Benefit Distr (fica)         | 302.01    | 133.11    | 133.11    |
| 15H637 | Frankia-Actinorhizal Plant Assoc    | 65YF10 | Full Fringe Benefit Distr Expe    | 5,531.56  | 3,625.39  | 3,625.39  |
| 15H638 | Exploratory Research                | 611F15 | Fac Tenure Track AAUP (UNH)       | 95,639.21 | 54,806.89 | 54,806.89 |
| 15H638 | Exploratory Research                | 616F10 | Extension Educator                | 8,644.16  | 0.00      | 0.00      |
| 15H638 | Exploratory Research                | 65YF10 | Full Fringe Benefit Distr Expe    | 40,670.57 | 21,374.66 | 21,374.66 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |           |           |           |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15H639 | Improving finfish production     | 613B90 | Graduate Summer Appoint-Research    | 7,170.40  | 3,069.50  | 3,069.50  |
| 15H639 | Improving finfish production     | 613N30 | Graduate Research Assistant         | 0.00      | 8,570.19  | 8,570.19  |
| 15H639 | Improving finfish production     | 65YB10 | Base Benefit Distr (fica)           | 602.31    | 257.84    | 257.84    |
| 15H640 | Pathways of Microcystin Exposure | 613B90 | Graduate Summer Appoint-Research    | 3,477.00  | 1,484.77  | 1,484.77  |
| 15H640 | Pathways of Microcystin Exposure | 65YB10 | Base Benefit Distr (fica)           | 292.08    | 124.73    | 124.73    |
| 15H641 | NE Steelhead Trout Aquaculture   | 613B90 | Graduate Summer Appoint-Research    | 1,843.17  | 1,484.77  | 1,484.77  |
| 15H641 | NE Steelhead Trout Aquaculture   | 65YB10 | Base Benefit Distr (fica)           | 154.83    | 124.73    | 124.73    |
| 15H644 | The Ecology of Soil Health       | 613B90 | Graduate Summer Appoint-Research    | 3,360.06  | 0.00      | 0.00      |
| 15H644 | The Ecology of Soil Health       | 65YB10 | Base Benefit Distr (fica)           | 282.24    | 0.00      | 0.00      |
| 15H645 | Interspecies Hybrids Squash      | 613B90 | Graduate Summer Appoint-Research    | 4,884.93  | 0.00      | 0.00      |
| 15H645 | Interspecies Hybrids Squash      | 65YB10 | Base Benefit Distr (fica)           | 410.34    | 0.00      | 0.00      |
| 15H646 | Wind Turbine Induced Noise       | 613B90 | Graduate Summer Appoint-Research    | 3,256.62  | 0.00      | 0.00      |
| 15H646 | Wind Turbine Induced Noise       | 65YB10 | Base Benefit Distr (fica)           | 273.54    | 0.00      | 0.00      |
| 15H646 | Wind Turbine Induced Noise       | 711200 | Research Supplies                   | 7,796.69  | 0.00      | 0.00      |
| 15H646 | Wind Turbine Induced Noise       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15H647 | Impacts on Shellfish Safety      | 613B90 | Graduate Summer Appoint-Research    | 1,731.75  | 0.00      | 0.00      |
| 15H647 | Impacts on Shellfish Safety      | 65YB10 | Base Benefit Distr (fica)           | 145.47    | 0.00      | 0.00      |
| 15H648 | Recirculating Aquaponic Systems  | 613B90 | Graduate Summer Appoint-Research    | 1,628.31  | 0.00      | 0.00      |
| 15H648 | Recirculating Aquaponic Systems  | 65YB10 | Base Benefit Distr (fica)           | 136.77    | 0.00      | 0.00      |
| 15H650 | Bee Health                       | 616F10 | Extension Educator                  | 5,700.56  | 0.00      | 0.00      |
| 15H650 | Bee Health                       | 65YF10 | Full Fringe Benefit Distr Expe      | 2,223.26  | 0.00      | 0.00      |
| 15MS01 | McIntire-Stennis Admin - Match   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 15MS01 | McIntire-Stennis Admin - Match   | 611F15 | Fac Tenure Track AAUP (UNH)         | 4,492.62  | 1,364.23  | 1,364.23  |
| 15MS01 | McIntire-Stennis Admin - Match   | 615F10 | PAT                                 | 19,864.37 | 47,955.94 | 47,955.94 |
| 15MS01 | McIntire-Stennis Admin - Match   | 617BHO | Operating Staff-Overtime            | 0.13      | 0.60      | 0.60      |
| 15MS01 | McIntire-Stennis Admin - Match   | 617BLG | Operating Staff-Longevity           | 227.61    | 892.76    | 892.76    |
| 15MS01 | McIntire-Stennis Admin - Match   | 617F10 | Operating Staff                     | 4,897.92  | 18,562.08 | 18,562.08 |
| 15MS01 | McIntire-Stennis Admin - Match   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 103.12    | 103.12    |
| 15MS01 | McIntire-Stennis Admin - Match   | 65YB10 | Base Benefit Distr (fica)           | 19.09     | 83.71     | 83.71     |
| 15MS01 | McIntire-Stennis Admin - Match   | 65YF10 | Full Fringe Benefit Distr Expe      | 11,409.46 | 26,474.26 | 26,474.26 |
| 15MS01 | McIntire-Stennis Admin - Match   | 719200 | Employee Recruiting-General         | 18.62     | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,796.93  | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 611F15 | Fac Tenure Track AAUP (UNH)         | 23,767.37 | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 615F10 | PAT                                 | 39,848.78 | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 617BLG | Operating Staff-Longevity           | 661.40    | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 617F10 | Operating Staff                     | 13,708.17 | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 16.29     | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 65YB10 | Base Benefit Distr (fica)           | 543.91    | 0.00      | 0.00      |
| 15MS03 | McIntire Stennis Admin           | 65YF10 | Full Fringe Benefit Distr Expe      | 30,156.54 | 0.00      | 0.00      |
| 15MS65 | Amphibians Ecosystem Function    | 611Q90 | Post Doc                            | 0.00      | 11,651.90 | 11,651.90 |
| 15MS65 | Amphibians Ecosystem Function    | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 15MS65 | Amphibians Ecosystem Function    | 614F10 | Academic Administrator              | 0.00      | 179.86    | 179.86    |
| 15MS65 | Amphibians Ecosystem Function    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,971.40  | 2,971.40  |
| 15MS65 | Amphibians Ecosystem Function    | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS67 | Complex Forests                  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 1,446.09  | 1,446.09  |
| 15MS67 | Complex Forests                  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,870.82  | 1,870.82  |
| 15MS67 | Complex Forests                  | 613N30 | Graduate Research Assistant         | 0.00      | 1,471.51  | 1,471.51  |
| 15MS67 | Complex Forests                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 157.17    | 157.17    |
| 15MS67 | Complex Forests                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 563.98    | 563.98    |
| 15MS67 | Complex Forests                  | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS68 | Landscape Genetics Wildlife      | 611Q90 | Post Doc                            | 0.00      | 10,894.17 | 10,894.17 |
| 15MS68 | Landscape Genetics Wildlife      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 4,014.02  | 4,014.02  |
| 15MS68 | Landscape Genetics Wildlife      | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 15MS68 | Landscape Genetics Wildlife      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 337.21    | 337.21    |
| 15MS68 | Landscape Genetics Wildlife      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 2,712.63  | 2,712.63  |
| 15MS68 | Landscape Genetics Wildlife      | 717200 | Other Professional Services-General | 0.00      | 302.00    | 302.00    |
| 15MS68 | Landscape Genetics Wildlife      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS69 | Impact Invasive Shrubs           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 3,933.14  | 3,933.14  |
| 15MS69 | Impact Invasive Shrubs           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,533.91  | 1,533.91  |
| 15MS70 | Water Quality Frag Forested      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 1,804.07  | 1,804.07  |
| 15MS70 | Water Quality Frag Forested      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 703.58    | 703.58    |
| 15MS70 | Water Quality Frag Forested      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS72 | Species & Environmental Chg      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 1,154.58  | 1,154.58  |
| 15MS72 | Species & Environmental Chg      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,997.10  | 1,997.10  |
| 15MS72 | Species & Environmental Chg      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 167.76    | 167.76    |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15MS72 | Species & Environmental Chg         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 450.29    | 450.29    |
| 15MS73 | Sustainable Prod of Wood Shav       | 613N30 | Graduate Research Assistant         | 0.00      | 9,600.05  | 9,600.05  |
| 15MS73 | Sustainable Prod of Wood Shav       | 614F10 | Academic Administrator              | 0.00      | 11,491.70 | 11,491.70 |
| 15MS73 | Sustainable Prod of Wood Shav       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,481.75  | 4,481.75  |
| 15MS74 | Emerald Ash Borer                   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 15,696.93 | 15,696.93 |
| 15MS74 | Emerald Ash Borer                   | 613B90 | Graduate Summer Appoint-Research    | 3,037.79  | 1,484.77  | 1,484.77  |
| 15MS74 | Emerald Ash Borer                   | 65YB10 | Base Benefit Distr (fica)           | 255.18    | 124.73    | 124.73    |
| 15MS74 | Emerald Ash Borer                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 6,121.83  | 6,121.83  |
| 15MS74 | Emerald Ash Borer                   | 710100 | Out-of-State Travel                 | 1,407.42  | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 711200 | Research Supplies                   | 9,920.16  | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 15MS74 | Emerald Ash Borer                   | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 15MS75 | Pop Genetics of NH Bobcats          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 9,847.79  | 9,847.79  |
| 15MS75 | Pop Genetics of NH Bobcats          | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,870.82  | 1,870.82  |
| 15MS75 | Pop Genetics of NH Bobcats          | 61CPHX | Part Time Hourly                    | 662.51    | 0.00      | 0.00      |
| 15MS75 | Pop Genetics of NH Bobcats          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 157.17    | 157.17    |
| 15MS75 | Pop Genetics of NH Bobcats          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,840.60  | 3,840.60  |
| 15MS75 | Pop Genetics of NH Bobcats          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 55.65     | 0.00      | 0.00      |
| 15MS76 | Nitrogen & Carbon Assimilation      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 15,537.79 | 15,537.79 |
| 15MS76 | Nitrogen & Carbon Assimilation      | 611Q90 | Post Doc                            | 11,310.36 | 20,198.57 | 20,198.57 |
| 15MS76 | Nitrogen & Carbon Assimilation      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 934.88    | 934.88    |
| 15MS76 | Nitrogen & Carbon Assimilation      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 78.54     | 78.54     |
| 15MS76 | Nitrogen & Carbon Assimilation      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,307.28  | 11,047.46 | 11,047.46 |
| 15MS76 | Nitrogen & Carbon Assimilation      | 711200 | Research Supplies                   | 232.96    | 0.00      | 0.00      |
| 15MS76 | Nitrogen & Carbon Assimilation      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 15MS77 | Remotely Sensed Forest Maps         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 11,636.95 | 11,636.95 |
| 15MS77 | Remotely Sensed Forest Maps         | 613B90 | Graduate Summer Appoint-Research    | 3,699.01  | 3,581.83  | 3,581.83  |
| 15MS77 | Remotely Sensed Forest Maps         | 65YB10 | Base Benefit Distr (fica)           | 310.71    | 300.87    | 300.87    |
| 15MS77 | Remotely Sensed Forest Maps         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,538.36  | 4,538.36  |
| 15MS77 | Remotely Sensed Forest Maps         | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15MS77 | Remotely Sensed Forest Maps         | 740000 | Cap Equipment                       | 11,708.38 | 0.00      | 0.00      |
| 15MS78 | Hydrologic Change in Forests        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 10,492.27 | 10,492.27 |
| 15MS78 | Hydrologic Change in Forests        | 611Q90 | Post Doc                            | 32,349.38 | 20,198.57 | 20,198.57 |
| 15MS78 | Hydrologic Change in Forests        | 613B90 | Graduate Summer Appoint-Research    | 1,628.31  | 1,997.10  | 1,997.10  |
| 15MS78 | Hydrologic Change in Forests        | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 15MS78 | Hydrologic Change in Forests        | 615F10 | PAT                                 | 3,286.81  | 0.00      | 0.00      |
| 15MS78 | Hydrologic Change in Forests        | 65YB10 | Base Benefit Distr (fica)           | 136.77    | 167.76    | 167.76    |
| 15MS78 | Hydrologic Change in Forests        | 65YF10 | Full Fringe Benefit Distr Expe      | 7,881.11  | 9,079.54  | 9,079.54  |
| 15MS78 | Hydrologic Change in Forests        | 710400 | Student or Non-Emp Travel           | 10.26     | 0.00      | 0.00      |
| 15MS78 | Hydrologic Change in Forests        | 711200 | Research Supplies                   | 5,874.77  | 12,572.85 | 12,572.85 |
| 15MS78 | Hydrologic Change in Forests        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 15MS78 | Hydrologic Change in Forests        | 740000 | Cap Equipment                       | 11,621.86 | 42,317.00 | 42,317.00 |
| 15MS79 | Complex Forest Landscapes           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 8,927.28  | 8,927.28  |
| 15MS79 | Complex Forest Landscapes           | 613B90 | Graduate Summer Appoint-Research    | 5,666.51  | 3,169.46  | 3,169.46  |
| 15MS79 | Complex Forest Landscapes           | 613N30 | Graduate Research Assistant         | 0.00      | 8,776.52  | 8,776.52  |
| 15MS79 | Complex Forest Landscapes           | 65YB10 | Base Benefit Distr (fica)           | 475.98    | 266.22    | 266.22    |
| 15MS79 | Complex Forest Landscapes           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,481.65  | 3,481.65  |
| 15MS80 | Bat Population Recovery             | 613B90 | Graduate Summer Appoint-Research    | 4,870.66  | 1,584.73  | 1,584.73  |
| 15MS80 | Bat Population Recovery             | 613N30 | Graduate Research Assistant         | 2,276.93  | 0.00      | 0.00      |
| 15MS80 | Bat Population Recovery             | 65YB10 | Base Benefit Distr (fica)           | 409.11    | 133.11    | 133.11    |
| 15MS80 | Bat Population Recovery             | 711200 | Research Supplies                   | 4,992.60  | 0.00      | 0.00      |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc                            | 14,234.50 | 17,931.38 | 17,931.38 |
| 15MS81 | Connectivity of Wildlife Population | 613B90 | Graduate Summer Appoint-Research    | 3,646.36  | 1,584.73  | 1,584.73  |
| 15MS81 | Connectivity of Wildlife Population | 65YB10 | Base Benefit Distr (fica)           | 306.30    | 133.11    | 133.11    |
| 15MS81 | Connectivity of Wildlife Population | 65YF10 | Full Fringe Benefit Distr Expe      | 2,903.79  | 4,464.84  | 4,464.84  |
| 15MS81 | Connectivity of Wildlife Population | 711200 | Research Supplies                   | 995.41    | 0.00      | 0.00      |
| 15MS81 | Connectivity of Wildlife Population | 717200 | Other Professional Services-General | 7,450.00  | 0.00      | 0.00      |
| 15MS82 | Impact of Invasive Shrubs           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 9,320.88  | 9,320.88  |
| 15MS82 | Impact of Invasive Shrubs           | 613B90 | Graduate Summer Appoint-Research    | 3,818.89  | 1,584.73  | 1,584.73  |
| 15MS82 | Impact of Invasive Shrubs           | 65YB10 | Base Benefit Distr (fica)           | 320.79    | 133.11    | 133.11    |
| 15MS82 | Impact of Invasive Shrubs           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 3,635.17  | 3,635.17  |
| 15MS82 | Impact of Invasive Shrubs           | 711200 | Research Supplies                   | 3,423.03  | 0.00      | 0.00      |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15MS83 | Decadal trends in forest biogeochem | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 11,137.07 | 11,137.07 |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc                            | 32,349.38 | 20,198.57 | 20,198.57 |
| 15MS83 | Decadal trends in forest biogeochem | 65YF10 | Full Fringe Benefit Distr Expe      | 6,599.27  | 9,331.09  | 9,331.09  |
| 15MS83 | Decadal trends in forest biogeochem | 717200 | Other Professional Services-General | 7,542.00  | 0.00      | 0.00      |
| 15MS83 | Decadal trends in forest biogeochem | 740000 | Cap Equipment                       | 30,660.00 | 0.00      | 0.00      |
| 15MS85 | Small Mammals as Indicators         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 6,052.55  | 6,052.55  |
| 15MS85 | Small Mammals as Indicators         | 611Q90 | Post Doc                            | 21,121.90 | 0.00      | 0.00      |
| 15MS85 | Small Mammals as Indicators         | 613B90 | Graduate Summer Appoint-Research    | 2,380.29  | 1,393.74  | 1,393.74  |
| 15MS85 | Small Mammals as Indicators         | 65YB10 | Base Benefit Distr (fica)           | 199.96    | 117.07    | 117.07    |
| 15MS85 | Small Mammals as Indicators         | 65YF10 | Full Fringe Benefit Distr Expe      | 4,308.79  | 2,360.50  | 2,360.50  |
| 15MS87 | Nitrogen & Carbon Assimilation      | 611Q90 | Post Doc                            | 13,470.22 | 0.00      | 0.00      |
| 15MS87 | Nitrogen & Carbon Assimilation      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,747.88  | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7101   | Out of State Travel                 | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7102   | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7110   | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 15P017 | Equipment-Dept Commerce Noaa        | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00      | 0.00      |
| 15P018 | Equipment-Dept Commerce Noaa        | 71C6   | Insurance                           | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 61U000 | Salary Offset Account               | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710310 | Workshop Registration Fees          | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 710Z00 | Travel-Other                        | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 15P025 | Biomolecular Interaction Tech       | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 15P025 | Biomolecular Interaction Tech     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 716021 | Maint & Repairs-Equipment           | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 71C110 | Advertsing-Print                    | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730004 | Subcontracts 04                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730005 | Subcontracts 05                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730006 | Subcontracts 06                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730007 | Subcontracts 07                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730008 | Subcontracts 08                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730009 | Subcontracts 09                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730010 | Subcontracts 10                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730011 | Subcontracts 11                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730012 | Subcontracts 12                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 730013 | Subcontracts 13                     | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab                | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 71CZ15 | Other Exp-Advertising-Non Employ    | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development        | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development        | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |      |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 15P038 | Soft Species Separation System      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System      | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Separator Trawl Cost Share     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716018 | Maint Agreeem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730004 | Subcontracts 04                      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730005 | Subcontracts 05                      | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals                | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV         | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV         | 717106 | Finl Services-Epayment CC fees       | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 61CB   | Part Time Temp - Base Benefits       | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 713    | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 716    | Maintenance and Rentals              | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC                         | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                    |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                    |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                    |        |                                      |                   |                   |                     |
| 15P089                                         | 2010 NHSBDC                        | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 717210 | Oth Prof Ser-Honoraria               | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 718    | Telecommunications                   | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 719    | Staff Support                        | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 15P089                                         | 2010 NHSBDC                        | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15P097                                         | NH Center for Prof Excellence - PI | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 15P097                                         | NH Center for Prof Excellence - PI | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 15P097                                         | NH Center for Prof Excellence - PI | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 15P097                                         | NH Center for Prof Excellence - PI | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 15P097                                         | NH Center for Prof Excellence - PI | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 611F1R | Retro Faculty TT/NTT                 | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P099                                         | Protein Interaction Modeling       | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 15P102                                         | Barry Conservation Camp MOU - PI   | 71C600 | Insurance                            | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 61CB   | Part Time Temp - Base Benefits       | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 65YB   | Fringe Recovery Base                 | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 710020 | In-State Travel-Prof Dev             | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 711    | Supplies                             | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 713    | Printing and Copying                 | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 715    | Non-Capitalizable Equipment          | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 715005 | Non-Cap Equip-Computer Hardware      | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 716    | Maintenance and Rentals              | 0.00              | 0.00              | 0.00                |
| 15P103                                         | NH 2011 SBDC                       | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                      |        |                                     |      |      |      |
|--------|--------------------------------------|--------|-------------------------------------|------|------|------|
| 15P103 | NH 2011 SBDC                         | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC                         | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI  | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income                  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 717218 | Oth Prof Ser-Legal                  | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                      |        |                                     |          |          |          |
|--------|--------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 15P120 | Assistive Technology-Leadership - PI | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711110 | Supplies-Animal Feed-Care           | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711128 | Supplies-Audio-Visual Supplies      | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711162 | Supplies-Office Supplies            | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 716120 | Rentals-Property or Room            | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 717000 | Consulting-General                  | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 740045 | Cap Equipment-Audio/Visual          | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 15P120 | Assistive Technology-Leadership - PI | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 616F10 | Extension Educator                  | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 15P123 | Barry Conservation Camp MOU - PI     | 71C600 | Insurance                           | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 616F10 | Extension Educator                  | 0.00     | 8,024.10 | 8,024.10 |
| 15P124 | Barry Conservation Camp YR3          | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 61JBHX | Casual - Hourly                     | 1,052.25 | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 65YB10 | Base Benefit Distr (fica)           | 87.34    | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 2,993.02 | 2,993.02 |
| 15P124 | Barry Conservation Camp YR3          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 710300 | Conference Registration Fees        | 0.00     | 310.00   | 310.00   |
| 15P124 | Barry Conservation Camp YR3          | 711130 | Supplies-Maintenance Supplies       | 0.00     | 22.48    | 22.48    |
| 15P124 | Barry Conservation Camp YR3          | 711162 | Supplies-Office Supplies            | 0.00     | 351.42   | 351.42   |
| 15P124 | Barry Conservation Camp YR3          | 711172 | Program Supplies                    | 0.00     | 1,046.98 | 1,046.98 |
| 15P124 | Barry Conservation Camp YR3          | 7112   | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 711200 | Research Supplies                   | 933.74   | 163.90   | 163.90   |
| 15P124 | Barry Conservation Camp YR3          | 714000 | Postage-General                     | 18.95    | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 719100 | Membership Dues & Fees              | 0.00     | 1,553.00 | 1,553.00 |
| 15P124 | Barry Conservation Camp YR3          | 719200 | Employee Recruiting-General         | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00     | 0.00     |
| 15P124 | Barry Conservation Camp YR3          | 71C600 | Insurance                           | 0.00     | 517.27   | 517.27   |

| 1D - UNH - Durham                              |                                  |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                  |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                  |        |                                      |                   |                   |                     |
| 15P124                                         | Barry Conservation Camp YR3      | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 61JBHX | Casual - Hourly                      | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 61SNWS | College Work Study                   | 0.00              | 969.04            | 969.04              |
| 15P125                                         | Barry Conservation Camp YR4      | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711102 | Supplies-Central Stores              | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711130 | Supplies-Maintenance Supplies        | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 711200 | Research Supplies                    | 0.00              | 613.94            | 613.94              |
| 15P125                                         | Barry Conservation Camp YR4      | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 71C600 | Insurance                            | 0.00              | 0.00              | 0.00                |
| 15P125                                         | Barry Conservation Camp YR4      | 71CZ60 | Other Exp-Special Projects           | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 61CPEX | Part Time Salary                     | 0.00              | 37,280.31         | 37,280.31           |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 61JBHX | Casual - Hourly                      | 0.00              | 1,356.75          | 1,356.75            |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 113.97            | 113.97              |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 3,131.54          | 3,131.54            |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 710000 | In-State Travel                      | 0.00              | 840.65            | 840.65              |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 711102 | Supplies-Central Stores              | 0.00              | 1,921.33          | 1,921.33            |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 711130 | Supplies-Maintenance Supplies        | 0.00              | 71.91             | 71.91               |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 711162 | Supplies-Office Supplies             | 0.00              | 18.70             | 18.70               |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 711172 | Program Supplies                     | 0.00              | 708.71            | 708.71              |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 711200 | Research Supplies                    | 0.00              | 4,368.00          | 4,368.00            |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 2,975.00          | 2,975.00            |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 718000 | Telecom-General                      | 0.00              | 240.06            | 240.06              |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 719100 | Membership Dues & Fees               | 0.00              | 123.25            | 123.25              |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 71C600 | Insurance                            | 0.00              | 0.00              | 0.00                |
| 15P126                                         | Barry Conservation Camp YR5 - PI | 71CZ60 | Other Exp-Special Projects           | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 15P129                                         | Program Income                   | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15P132                                         | Teen Adventure Camp 2012 - PI    | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P132                                         | Teen Adventure Camp 2012 - PI    | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P132                                         | Teen Adventure Camp 2012 - PI    | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 15P132                                         | Teen Adventure Camp 2012 - PI    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 15P134                                         | NH DOT Bay Bridge Service - PI   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 15P134                                         | NH DOT Bay Bridge Service - PI   | 716021 | Maint & Repairs-Equipment            | 0.00              | 1,432.40          | 1,432.40            |
| 15P134                                         | NH DOT Bay Bridge Service - PI   | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 15P134                                         | NH DOT Bay Bridge Service - PI   | 760300 | F&A Expenditures                     | (42.98)           | 547.18            | 547.18              |
| 15P136                                         | APEX III Continuation - PI       | 611BSO | Summer Salaries AY faculty - other   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 15P136 | APEX III Continuation - PI   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711106 | Supplies-Uniforms                   | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711156 | Supplies-Electronic Devices         | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 719125 | Licenses/Professional Fees          | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 71B000 | Items Resale                        | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI           | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |          |          |
|--------|-----------------------------------|--------|-------------------------------------|------|----------|----------|
| 15P141 | AT Leadership - PI                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 710310 | Workshop Registration Fees          | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 711156 | Supplies-Electronic Devices         | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 716110 | Rentals-Copier                      | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 760000 | Internal Allocations                | 0.00 | 0.00     | 0.00     |
| 15P141 | AT Leadership - PI                | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15P144 | Wildcat Transit Route-Prog Inc    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P144 | Wildcat Transit Route-Prog Inc    | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 15P144 | Wildcat Transit Route-Prog Inc    | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15P145 | Program Income                    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P145 | Program Income                    | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 15P146 | NH DOT Bay Bridge Service - PI    | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P146 | NH DOT Bay Bridge Service - PI    | 716021 | Maint & Repairs-Equipment           | 0.00 | 3,677.12 | 3,677.12 |
| 15P146 | NH DOT Bay Bridge Service - PI    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 961.20   | 961.20   |
| 15P146 | NH DOT Bay Bridge Service - PI    | 740000 | Cap Equipment                       | 0.00 | 0.00     | 0.00     |
| 15P146 | NH DOT Bay Bridge Service - PI    | 760300 | F&A Expenditures                    | 0.00 | 1,632.68 | 1,632.68 |
| 15P148 | SPDG - PI                         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 716110 | Rentals-Copier                      | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 760000 | Internal Allocations                | 0.00 | 0.00     | 0.00     |
| 15P148 | SPDG - PI                         | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00     | 0.00     |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 15P150 | Teen Adventure Camp 2013 - PI     | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P150 | Teen Adventure Camp 2013 - PI     | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 15P150 | Teen Adventure Camp 2013 - PI     | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 615N20 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 710305 | Registration Fees-Other             | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711110 | Supplies-Animal Feed-Care           | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711172 | Program Supplies                    | 0.00 | 0.00     | 0.00     |
| 15P151 | UCEDD FY14 - PI                   | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |           |           |
|--------|-----------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 15P151 | UCEDD FY14 - PI                   | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 713000 | Printing & Copying-General          | 0.00 | 1,529.08  | 1,529.08  |
| 15P151 | UCEDD FY14 - PI                   | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 716110 | Rentals-Copier                      | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 716120 | Rentals-Property or Room            | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 71B000 | Items Resale                        | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 760000 | Internal Allocations                | 0.00 | 0.00      | 0.00      |
| 15P151 | UCEDD FY14 - PI                   | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 716110 | Rentals-Copier                      | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 716120 | Rentals-Property or Room            | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 740045 | Cap Equipment-Audio/Visual          | 0.00 | 0.00      | 0.00      |
| 15P152 | AT Leadership - PI                | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI            | 617F10 | Operating Staff                     | 0.00 | 374.83    | 374.83    |
| 15P155 | T2 Center 2014-2015-PI            | 61CBHO | Part Time - Overtime                | 0.00 | 224.25    | 224.25    |
| 15P155 | T2 Center 2014-2015-PI            | 61CPHX | Part Time Hourly                    | 0.00 | 6,166.00  | 6,166.00  |
| 15P155 | T2 Center 2014-2015-PI            | 61SNSH | Student Labor                       | 0.00 | 1,180.00  | 1,180.00  |
| 15P155 | T2 Center 2014-2015-PI            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 18.84     | 18.84     |
| 15P155 | T2 Center 2014-2015-PI            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 139.82    | 139.82    |
| 15P155 | T2 Center 2014-2015-PI            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 517.94    | 517.94    |
| 15P155 | T2 Center 2014-2015-PI            | 710000 | In-State Travel                     | 0.00 | 550.57    | 550.57    |
| 15P155 | T2 Center 2014-2015-PI            | 710100 | Out-of-State Travel                 | 0.00 | 646.82    | 646.82    |
| 15P155 | T2 Center 2014-2015-PI            | 710400 | Student or Non-Emp Travel           | 0.00 | 1,829.84  | 1,829.84  |
| 15P155 | T2 Center 2014-2015-PI            | 711100 | Supplies-General                    | 0.00 | 280.07    | 280.07    |
| 15P155 | T2 Center 2014-2015-PI            | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI            | 713000 | Printing & Copying-General          | 0.00 | 2,685.21  | 2,685.21  |
| 15P155 | T2 Center 2014-2015-PI            | 716100 | Rentals & Leases-General            | 0.00 | 2,715.00  | 2,715.00  |
| 15P155 | T2 Center 2014-2015-PI            | 716120 | Rentals-Property or Room            | 0.00 | 0.00      | 0.00      |
| 15P155 | T2 Center 2014-2015-PI            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 21,632.44 | 21,632.44 |
| 15P155 | T2 Center 2014-2015-PI            | 719120 | Membership-SIP                      | 0.00 | 200.00    | 200.00    |
| 15P155 | T2 Center 2014-2015-PI            | 760300 | F&A Expenditures                    | 0.00 | 13,706.61 | 13,706.61 |
| 15P156 | Program Income                    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P156 | Program Income                    | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00      | 0.00      |
| 15P156 | Program Income                    | 722200 | Participant Support                 | 0.00 | 0.00      | 0.00      |
| 15P156 | Program Income                    | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 15P158 | Broadband Planning Program Income | 717000 | Consulting-General                  | 0.00 | 0.00      | 0.00      |
| 15P158 | Broadband Planning Program Income | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00      | 0.00      |
| 15P158 | Broadband Planning Program Income | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 15P158 | Broadband Planning Program Income | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 15P159 | Program Income                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 15P160 | Program Income                    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P160 | Program Income                    | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 15P160 | Program Income                    | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 15P160 | Program Income                    | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 15P160 | Program Income                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |       |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-------|-----------|-----------|
| 15P160 | Program Income                      | 760300 | F&A Expenditures                    | 0.00  | 0.00      | 0.00      |
| 15P161 | CPE in Child Welfare-PI             | 717106 | Finl Services-Epayment CC fees      | 0.00  | 0.00      | 0.00      |
| 15P161 | CPE in Child Welfare-PI             | 719000 | Business Meals-Meetings-Non Travel  | 0.00  | 0.00      | 0.00      |
| 15P161 | CPE in Child Welfare-PI             | 760300 | F&A Expenditures                    | 0.00  | 0.00      | 0.00      |
| 15P162 | EPSCoR National Conference Prog Inc | 717000 | Consulting-General                  | 0.00  | 0.00      | 0.00      |
| 15P162 | EPSCoR National Conference Prog Inc | 717106 | Finl Services-Epayment CC fees      | 0.00  | 1,460.57  | 1,460.57  |
| 15P162 | EPSCoR National Conference Prog Inc | 722200 | Participant Support                 | 0.00  | 0.00      | 0.00      |
| 15P162 | EPSCoR National Conference Prog Inc | 722210 | Participant Sup-Other               | 0.00  | 73,873.44 | 73,873.44 |
| 15P162 | EPSCoR National Conference Prog Inc | 760300 | F&A Expenditures                    | 0.00  | 514.13    | 514.13    |
| 15P163 | UCEDD FY15 - PI                     | 615F10 | PAT                                 | 0.00  | (0.03)    | (0.03)    |
| 15P163 | UCEDD FY15 - PI                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 617BHO | Operating Staff-Overtime            | 0.00  | (126.87)  | (126.87)  |
| 15P163 | UCEDD FY15 - PI                     | 617F10 | Operating Staff                     | 0.00  | (0.01)    | (0.01)    |
| 15P163 | UCEDD FY15 - PI                     | 65YB10 | Base Benefit Distr (fica)           | 0.00  | (10.66)   | (10.66)   |
| 15P163 | UCEDD FY15 - PI                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 710000 | In-State Travel                     | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 710100 | Out-of-State Travel                 | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 711100 | Supplies-General                    | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 711132 | Supplies-Software Incl Site License | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 711154 | Supplies-Computer Peripherals       | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 711164 | Supplies-Computer (Non Peripherals) | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 711184 | Supplies - Promotion - Cultivation  | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 7112   | Research Supplies                   | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 713000 | Printing & Copying-General          | 0.00  | 774.45    | 774.45    |
| 15P163 | UCEDD FY15 - PI                     | 714000 | Postage-General                     | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 714005 | Postage-Campus Mail Services        | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 716110 | Rentals-Copier                      | 0.00  | 75.11     | 75.11     |
| 15P163 | UCEDD FY15 - PI                     | 716120 | Rentals-Property or Room            | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00  | 6.98      | 6.98      |
| 15P163 | UCEDD FY15 - PI                     | 717106 | Finl Services-Epayment CC fees      | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 717200 | Other Professional Services-General | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 718000 | Telecom-General                     | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 718016 | Telecom-Usage (Tolls)               | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00  | 3,090.47  | 3,090.47  |
| 15P163 | UCEDD FY15 - PI                     | 71B000 | Items Resale                        | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 71C100 | Advertising (Non-Employment)        | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 760000 | Internal Allocations                | 0.00  | 0.00      | 0.00      |
| 15P163 | UCEDD FY15 - PI                     | 760300 | F&A Expenditures                    | 0.00  | 6,020.02  | 6,020.02  |
| 15P164 | Program Income                      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 617F10 | Operating Staff                     | 0.00  | 1,061.17  | 1,061.17  |
| 15P164 | Program Income                      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 61CPEX | Part Time Salary                    | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 395.81    | 395.81    |
| 15P164 | Program Income                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 710000 | In-State Travel                     | 0.00  | 7.36      | 7.36      |
| 15P164 | Program Income                      | 710305 | Registration Fees-Other             | 0.00  | 65.00     | 65.00     |
| 15P164 | Program Income                      | 711100 | Supplies-General                    | 0.00  | 63.00     | 63.00     |
| 15P164 | Program Income                      | 7112   | Research Supplies                   | 0.00  | 0.00      | 0.00      |
| 15P164 | Program Income                      | 716110 | Rentals-Copier                      | 0.00  | 0.03      | 0.03      |
| 15P164 | Program Income                      | 716120 | Rentals-Property or Room            | 0.00  | 4,120.00  | 4,120.00  |
| 15P164 | Program Income                      | 717106 | Finl Services-Epayment CC fees      | 0.00  | 214.20    | 214.20    |
| 15P164 | Program Income                      | 717200 | Other Professional Services-General | 0.00  | 1,443.06  | 1,443.06  |
| 15P164 | Program Income                      | 719000 | Business Meals-Meetings-Non Travel  | 73.54 | 9,261.00  | 9,261.00  |
| 15P164 | Program Income                      | 760300 | F&A Expenditures                    | 11.03 | 2,494.57  | 2,494.57  |
| 15P166 | Program Income                      | 7112   | Research Supplies                   | 0.00  | 0.00      | 0.00      |
| 15P166 | Program Income                      | 711200 | Research Supplies                   | 0.00  | 0.00      | 0.00      |
| 15P166 | Program Income                      | 760300 | F&A Expenditures                    | 0.00  | 0.00      | 0.00      |
| 15P167 | AT Leadership FY 2015-PI            | 710000 | In-State Travel                     | 0.00  | 201.25    | 201.25    |
| 15P167 | AT Leadership FY 2015-PI            | 7112   | Research Supplies                   | 0.00  | 0.00      | 0.00      |
| 15P167 | AT Leadership FY 2015-PI            | 716110 | Rentals-Copier                      | 0.00  | 132.21    | 132.21    |
| 15P167 | AT Leadership FY 2015-PI            | 717106 | Finl Services-Epayment CC fees      | 0.00  | 69.69     | 69.69     |
| 15P167 | AT Leadership FY 2015-PI            | 717200 | Other Professional Services-General | 0.00  | 705.00    | 705.00    |
| 15P167 | AT Leadership FY 2015-PI            | 760300 | F&A Expenditures                    | 0.00  | 0.00      | 0.00      |
| 15P168 | Program Income                      | 710000 | In-State Travel                     | 0.00  | 13.83     | 13.83     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |           |            |            |
|--------|-----------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 15P168 | Program Income                    | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 15P168 | Program Income                    | 760300 | F&A Expenditures                    | 0.00      | 3.60       | 3.60       |
| 15P169 | Program Income                    | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P169 | Program Income                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 15P171 | Program Income                    | 711200 | Research Supplies                   | 0.00      | 560.90     | 560.90     |
| 15P171 | Program Income                    | 760300 | F&A Expenditures                    | 0.00      | 56.09      | 56.09      |
| 15P174 | CPE Program Income FY16           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 155.36     | 155.36     |
| 15P174 | CPE Program Income FY16           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 13,185.89  | 13,185.89  |
| 15P174 | CPE Program Income FY16           | 760300 | F&A Expenditures                    | 0.00      | 3,468.75   | 3,468.75   |
| 15P175 | CPE Program Income FY17           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00       | 0.00       |
| 15P175 | CPE Program Income FY17           | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 15P176 | South Pole Program Income         | 717106 | Finl Services-Epayment CC fees      | 81.24     | 89.37      | 89.37      |
| 15P176 | South Pole Program Income         | 722200 | Participant Support                 | 3,680.17  | 3,418.16   | 3,418.16   |
| 15P176 | South Pole Program Income         | 760300 | F&A Expenditures                    | 38.59     | 42.47      | 42.47      |
| 15P177 | UCEDD FY16 Program Income         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 15P177 | UCEDD FY16 Program Income         | 615F10 | PAT                                 | 0.00      | 67,048.21  | 67,048.21  |
| 15P177 | UCEDD FY16 Program Income         | 617F10 | Operating Staff                     | 0.00      | 13,966.74  | 13,966.74  |
| 15P177 | UCEDD FY16 Program Income         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00       | 0.00       |
| 15P177 | UCEDD FY16 Program Income         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 16.89      | 16.89      |
| 15P177 | UCEDD FY16 Program Income         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1.42       | 1.42       |
| 15P177 | UCEDD FY16 Program Income         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 30,303.40  | 30,303.40  |
| 15P177 | UCEDD FY16 Program Income         | 710000 | In-State Travel                     | 0.00      | 829.73     | 829.73     |
| 15P177 | UCEDD FY16 Program Income         | 710100 | Out-of-State Travel                 | 0.00      | 4,162.21   | 4,162.21   |
| 15P177 | UCEDD FY16 Program Income         | 710400 | Student or Non-Emp Travel           | 0.00      | 1,348.64   | 1,348.64   |
| 15P177 | UCEDD FY16 Program Income         | 711100 | Supplies-General                    | 0.00      | 317.44     | 317.44     |
| 15P177 | UCEDD FY16 Program Income         | 711132 | Supplies-Software Incl Site License | 0.00      | 1,320.40   | 1,320.40   |
| 15P177 | UCEDD FY16 Program Income         | 711154 | Supplies-Computer Peripherals       | 0.00      | 261.69     | 261.69     |
| 15P177 | UCEDD FY16 Program Income         | 711184 | Supplies - Promotion - Cultivation  | 825.00    | 545.15     | 545.15     |
| 15P177 | UCEDD FY16 Program Income         | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P177 | UCEDD FY16 Program Income         | 713000 | Printing & Copying-General          | 0.00      | 2,482.67   | 2,482.67   |
| 15P177 | UCEDD FY16 Program Income         | 714000 | Postage-General                     | 0.00      | 3,449.89   | 3,449.89   |
| 15P177 | UCEDD FY16 Program Income         | 714005 | Postage-Campus Mail Services        | 0.00      | 30.57      | 30.57      |
| 15P177 | UCEDD FY16 Program Income         | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 262.99     | 262.99     |
| 15P177 | UCEDD FY16 Program Income         | 716110 | Rentals-Copier                      | 0.00      | 29.19      | 29.19      |
| 15P177 | UCEDD FY16 Program Income         | 716120 | Rentals-Property or Room            | 0.00      | 3,680.00   | 3,680.00   |
| 15P177 | UCEDD FY16 Program Income         | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 1,247.72   | 1,247.72   |
| 15P177 | UCEDD FY16 Program Income         | 717106 | Finl Services-Epayment CC fees      | 0.00      | 11.64      | 11.64      |
| 15P177 | UCEDD FY16 Program Income         | 717200 | Other Professional Services-General | 0.00      | 11,776.51  | 11,776.51  |
| 15P177 | UCEDD FY16 Program Income         | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.95       | 0.95       |
| 15P177 | UCEDD FY16 Program Income         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 4,412.41   | 4,412.41   |
| 15P177 | UCEDD FY16 Program Income         | 71B000 | Items Resale                        | 0.00      | 20,812.00  | 20,812.00  |
| 15P177 | UCEDD FY16 Program Income         | 760000 | Internal Allocations                | 0.00      | (3,522.00) | (3,522.00) |
| 15P177 | UCEDD FY16 Program Income         | 760300 | F&A Expenditures                    | 66.00     | 13,183.78  | 13,183.78  |
| 15P178 | AT Leadership FY15 Program Income | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 710000 | In-State Travel                     | 37.80     | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 710400 | Student or Non-Emp Travel           | 178.20    | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 711100 | Supplies-General                    | 11,333.24 | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 711132 | Supplies-Software Incl Site License | 619.94    | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 716110 | Rentals-Copier                      | 13.19     | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 717106 | Finl Services-Epayment CC fees      | 30.03     | 51.73      | 51.73      |
| 15P178 | AT Leadership FY15 Program Income | 717200 | Other Professional Services-General | 1,000.00  | 0.00       | 0.00       |
| 15P178 | AT Leadership FY15 Program Income | 760300 | F&A Expenditures                    | 1,321.25  | 5.17       | 5.17       |
| 15P179 | Program Income                    | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 15P179 | Program Income                    | 711200 | Research Supplies                   | 0.00      | 742.85     | 742.85     |
| 15P179 | Program Income                    | 717106 | Finl Services-Epayment CC fees      | 0.00      | 19.05      | 19.05      |
| 15P179 | Program Income                    | 760300 | F&A Expenditures                    | 0.00      | 198.11     | 198.11     |
| 15P180 | FY16 Program Income               | 616F10 | Extension Educator                  | 0.00      | 0.00       | 0.00       |
| 15P180 | FY16 Program Income               | 61CPEX | Part Time Salary                    | 36,205.95 | 7,071.25   | 7,071.25   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15P180 | FY16 Program Income          | 61DTEX | Full Time Temp - Exempt              | 7,950.01  | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,005.12  | 586.91    | 586.91    |
| 15P180 | FY16 Program Income          | 65YT10 | FT Temp Benefit Distr                | 659.86    | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 710000 | In-State Travel                      | 328.37    | 305.37    | 305.37    |
| 15P180 | FY16 Program Income          | 710300 | Conference Registration Fees         | 0.00      | 450.00    | 450.00    |
| 15P180 | FY16 Program Income          | 711102 | Supplies-Central Stores              | 7,258.73  | 3,855.64  | 3,855.64  |
| 15P180 | FY16 Program Income          | 711130 | Supplies-Maintenance Supplies        | 47.58     | 130.79    | 130.79    |
| 15P180 | FY16 Program Income          | 711162 | Supplies-Office Supplies             | 135.51    | 262.49    | 262.49    |
| 15P180 | FY16 Program Income          | 711172 | Program Supplies                     | 908.45    | 1,461.73  | 1,461.73  |
| 15P180 | FY16 Program Income          | 711200 | Research Supplies                    | 5,558.22  | 1,036.90  | 1,036.90  |
| 15P180 | FY16 Program Income          | 714000 | Postage-General                      | 40.10     | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 717106 | Finl Services-Epayment CC fees       | 3.94      | 912.21    | 912.21    |
| 15P180 | FY16 Program Income          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,605.00  | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 718000 | Telecom-General                      | 120.03    | 96.31     | 96.31     |
| 15P180 | FY16 Program Income          | 719100 | Membership Dues & Fees               | 98.25     | 25.00     | 25.00     |
| 15P180 | FY16 Program Income          | 719200 | Employee Recruiting-General          | 0.00      | 448.20    | 448.20    |
| 15P180 | FY16 Program Income          | 71C100 | Advertising (Non-Employment)         | 0.00      | 0.00      | 0.00      |
| 15P180 | FY16 Program Income          | 71C600 | Insurance                            | 368.40    | 0.00      | 0.00      |
| 15P181 | Program Income               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15P181 | Program Income               | 711200 | Research Supplies                    | 259.80    | 45.35     | 45.35     |
| 15P181 | Program Income               | 717106 | Finl Services-Epayment CC fees       | 23.83     | 6.51      | 6.51      |
| 15P181 | Program Income               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,552.00  | 0.00      | 0.00      |
| 15P181 | Program Income               | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 277.81    | 277.81    |
| 15P181 | Program Income               | 719005 | Business Meals-Group or Class Meals  | 462.28    | 0.00      | 0.00      |
| 15P181 | Program Income               | 760000 | Internal Allocations                 | (20.00)   | 0.00      | 0.00      |
| 15P181 | Program Income               | 760300 | F&A Expenditures                     | 592.26    | 85.72     | 85.72     |
| 15P182 | UNH T2 Center Program Income | 615F10 | PAT                                  | 11,678.51 | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 617BHO | Operating Staff-Overtime             | 0.00      | 1.65      | 1.65      |
| 15P182 | UNH T2 Center Program Income | 617F10 | Operating Staff                      | 0.00      | 13,719.01 | 13,719.01 |
| 15P182 | UNH T2 Center Program Income | 61CPHX | Part Time Hourly                     | 0.00      | 1,872.00  | 1,872.00  |
| 15P182 | UNH T2 Center Program Income | 61SNSH | Student Labor                        | (655.00)  | 2,215.00  | 2,215.00  |
| 15P182 | UNH T2 Center Program Income | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.14      | 0.14      |
| 15P182 | UNH T2 Center Program Income | 65YF10 | Full Fringe Benefit Distr Expe       | 4,659.70  | 5,117.20  | 5,117.20  |
| 15P182 | UNH T2 Center Program Income | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 157.24    | 157.24    |
| 15P182 | UNH T2 Center Program Income | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 710000 | In-State Travel                      | 9,131.83  | 1,932.52  | 1,932.52  |
| 15P182 | UNH T2 Center Program Income | 710100 | Out-of-State Travel                  | 0.00      | 498.20    | 498.20    |
| 15P182 | UNH T2 Center Program Income | 710300 | Conference Registration Fees         | 0.00      | 410.00    | 410.00    |
| 15P182 | UNH T2 Center Program Income | 711100 | Supplies-General                     | 0.00      | 345.45    | 345.45    |
| 15P182 | UNH T2 Center Program Income | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 711200 | Research Supplies                    | 400.00    | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 713000 | Printing & Copying-General           | 0.00      | 2,505.56  | 2,505.56  |
| 15P182 | UNH T2 Center Program Income | 714000 | Postage-General                      | 0.00      | 499.69    | 499.69    |
| 15P182 | UNH T2 Center Program Income | 714010 | Postage-Off Campus Mail Services     | 8.30      | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 715000 | Non-Cap Equip-General                | 0.00      | 179.88    | 179.88    |
| 15P182 | UNH T2 Center Program Income | 717200 | Other Professional Services-General  | 9,674.93  | 12,950.00 | 12,950.00 |
| 15P182 | UNH T2 Center Program Income | 719000 | Business Meals-Meetings-Non Travel   | 41,203.15 | 732.44    | 732.44    |
| 15P182 | UNH T2 Center Program Income | 760000 | Internal Allocations                 | (175.00)  | 0.00      | 0.00      |
| 15P182 | UNH T2 Center Program Income | 760300 | F&A Expenditures                     | 26,726.14 | 15,183.88 | 15,183.88 |
| 15P184 | Program Income               | 710000 | In-State Travel                      | 39.26     | 0.00      | 0.00      |
| 15P184 | Program Income               | 710100 | Out-of-State Travel                  | 1,147.79  | 0.00      | 0.00      |
| 15P184 | Program Income               | 710300 | Conference Registration Fees         | 50.00     | 0.00      | 0.00      |
| 15P184 | Program Income               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15P184 | Program Income               | 711200 | Research Supplies                    | 286.80    | 0.00      | 0.00      |
| 15P184 | Program Income               | 719125 | Licenses/Professional Fees           | 191.15    | 0.00      | 0.00      |
| 15P184 | Program Income               | 760300 | F&A Expenditures                     | 445.89    | 0.00      | 0.00      |
| 15P185 | Program Income               | 711100 | Supplies-General                     | 5.92      | 3,820.09  | 3,820.09  |
| 15P185 | Program Income               | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 15P185 | Program Income               | 717106 | Finl Services-Epayment CC fees       | 0.00      | 88.91     | 88.91     |
| 15P185 | Program Income               | 760300 | F&A Expenditures                     | 0.59      | 390.92    | 390.92    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |            |      |      |
|--------|-----------------------------|--------|-------------------------------------|------------|------|------|
| 15P187 | UCEDD FY17 Program Income   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 615F10 | PAT                                 | 42,718.43  | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 617F10 | Operating Staff                     | 7,907.84   | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 65YF10 | Full Fringe Benefit Distr Expe      | 20,199.96  | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 710000 | In-State Travel                     | 72.28      | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 710100 | Out-of-State Travel                 | 7,052.25   | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 711100 | Supplies-General                    | 207.94     | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 711132 | Supplies-Software Incl Site License | 879.86     | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 711184 | Supplies - Promotion - Cultivation  | 60.64      | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 713000 | Printing & Copying-General          | 4,819.85   | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 714000 | Postage-General                     | 2,464.50   | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 714005 | Postage-Campus Mail Services        | 0.47       | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 716110 | Rentals-Copier                      | 34.46      | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 716120 | Rentals-Property or Room            | 500.00     | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 717105 | Finl Services-Credit Crd Disc Fees  | 847.47     | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 717106 | Finl Services-Epayment CC fees      | 53.42      | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 717200 | Other Professional Services-General | 14,835.64  | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 718016 | Telecom-Usage (Tolls)               | 2.46       | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 719000 | Business Meals-Meetings-Non Travel  | 51.15      | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 71B000 | Items Resale                        | 14,112.59  | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 760000 | Internal Allocations                | (3,500.00) | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income   | 760300 | F&A Expenditures                    | 9,065.77   | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 61CPHX | Part Time Hourly                    | 1,044.00   | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 61DTEX | Full Time Temp - Exempt             | 6,695.98   | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 86.65      | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 65YT10 | FT Temp Benefit Distr               | 555.76     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 710000 | In-State Travel                     | 200.80     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 711100 | Supplies-General                    | 903.42     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 711102 | Supplies-Central Stores             | 2,808.83   | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 711130 | Supplies-Maintenance Supplies       | 285.89     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 711172 | Program Supplies                    | 139.70     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 711200 | Research Supplies                   | 395.10     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 717106 | Finl Services-Epayment CC fees      | 671.74     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 717200 | Other Professional Services-General | 559.79     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 718000 | Telecom-General                     | 280.07     | 0.00 | 0.00 |
| 15P188 | Program Income Year 1       | 719100 | Membership Dues & Fees              | 1,580.00   | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 617BHO | Operating Staff-Overtime            | 224.28     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 617F10 | Operating Staff                     | 5,680.48   | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 65YB10 | Base Benefit Distr (fica)           | 18.61      | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,266.49   | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 710000 | In-State Travel                     | 100.98     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 710400 | Student or Non-Emp Travel           | 929.55     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 711100 | Supplies-General                    | 109.89     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 711184 | Supplies - Promotion - Cultivation  | 619.08     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 714000 | Postage-General                     | 0.94       | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 716110 | Rentals-Copier                      | 8.03       | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 717106 | Finl Services-Epayment CC fees      | 151.90     | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 717200 | Other Professional Services-General | 2,968.04   | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 719000 | Business Meals-Meetings-Non Travel  | 6,900.00   | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income      | 760300 | F&A Expenditures                    | 2,996.73   | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 616F10 | Extension Educator                  | 19,251.32  | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 61SNSH | Student Labor                       | 659.06     | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 65YF10 | Full Fringe Benefit Distr Expe      | 7,681.28   | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710000 | In-State Travel                     | 696.33     | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710300 | Conference Registration Fees        | 0.00       | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711100 | Supplies-General                    | 4,777.50   | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711172 | Program Supplies                    | 0.00       | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 713000 | Printing & Copying-General          | 199.50     | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 714000 | Postage-General                     | 13.45      | 0.00 | 0.00 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |          |      |      |
|--------|-----------------------------------|--------|--------------------------------------|----------|------|------|
| 15P196 | Program Income Carryforward       | 718000 | Telecom-General                      | 40.01    | 0.00 | 0.00 |
| 15P197 | Program Income                    | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 15P197 | Program Income                    | 711200 | Research Supplies                    | 581.93   | 0.00 | 0.00 |
| 15P197 | Program Income                    | 717106 | Finl Services-Epayment CC fees       | 26.98    | 0.00 | 0.00 |
| 15P197 | Program Income                    | 719000 | Business Meals-Meetings-Non Travel   | 247.44   | 0.00 | 0.00 |
| 15P197 | Program Income                    | 719005 | Business Meals-Group or Class Meals  | 45.41    | 0.00 | 0.00 |
| 15P197 | Program Income                    | 719025 | Business Meals-Volunteer Food        | 304.59   | 0.00 | 0.00 |
| 15P197 | Program Income                    | 760300 | F&A Expenditures                     | 313.66   | 0.00 | 0.00 |
| 15P199 | Program Income                    | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 15P199 | Program Income                    | 710400 | Student or Non-Emp Travel            | 294.30   | 0.00 | 0.00 |
| 15P199 | Program Income                    | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 15P199 | Program Income                    | 711200 | Research Supplies                    | 1,456.00 | 0.00 | 0.00 |
| 15P199 | Program Income                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,698.70 | 0.00 | 0.00 |
| 15P199 | Program Income                    | 760300 | F&A Expenditures                     | 1,156.75 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 713000 | Printing & Copying-General           | 1,311.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 7111   | Supplies                             | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 711152 | Supplies-Awards & Displays           | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 716100 | Rentals & Leases-General             | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI       | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project         | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project         | 760000 | Internal Allocations                 | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPSU | *OBS*[Nse] Supplemental              | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7100   | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7111   | Supplies                             | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711110 | Supplies-Animal Feed-Care            | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7130   | Printing and Copying                 | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7140   | Postage                              | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 714000 | Postage-General                      | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7160   | Maintenance and Repairs              | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7161   | Rentals-Leases                       | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716100 | Rentals & Leases-General             | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716110 | Rentals-Copier                       | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717106 | Finl Services-Epayment CC fees       | 0.00     | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7172   | Other Professional Services          | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |           |           |           |
|--------|-----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15PX00 | Misc Income-Publications /Pgm Inc | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7180   | Telecommunications                   | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7190   | Business Meals-Meetgs (non travel)   | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B0   | Items for Resale                     | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B000 | Items Resale                         | 0.00      | 4,819.51  | 4,819.51  |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C1   | Advertising (Non-Employment)         | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C100 | Advertising (Non-Employment)         | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7400   | Capitalizable Equipment              | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00      |
| 15PX00 | Misc Income-Publications /Pgm Inc | 770075 | Library Acqs-Books                   | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 615F10 | PAT                                  | 0.00      | 34,638.03 | 34,638.03 |
| 164000 | Adaptive Sports Engagement        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 617BHO | Operating Staff-Overtime             | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 617F10 | Operating Staff                      | 0.00      | 678.94    | 678.94    |
| 164000 | Adaptive Sports Engagement        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 61CPEX | Part Time Salary                     | 0.00      | 1,045.90  | 1,045.90  |
| 164000 | Adaptive Sports Engagement        | 61DTEX | Full Time Temp - Exempt              | 0.00      | 3,021.91  | 3,021.91  |
| 164000 | Adaptive Sports Engagement        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 13,173.22 | 13,173.22 |
| 164000 | Adaptive Sports Engagement        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 87.84     | 87.84     |
| 164000 | Adaptive Sports Engagement        | 65YT10 | FT Temp Benefit Distr                | 0.00      | 253.84    | 253.84    |
| 164000 | Adaptive Sports Engagement        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 710000 | In-State Travel                      | 0.00      | 12,072.80 | 12,072.80 |
| 164000 | Adaptive Sports Engagement        | 710100 | Out-of-State Travel                  | 0.00      | 1,885.88  | 1,885.88  |
| 164000 | Adaptive Sports Engagement        | 710300 | Conference Registration Fees         | 0.00      | 298.00    | 298.00    |
| 164000 | Adaptive Sports Engagement        | 710310 | Workshop Registration Fees           | 0.00      | 975.00    | 975.00    |
| 164000 | Adaptive Sports Engagement        | 710400 | Student or Non-Emp Travel            | 0.00      | 1,556.85  | 1,556.85  |
| 164000 | Adaptive Sports Engagement        | 711000 | Purchasing Cards                     | 0.00      | 3,269.43  | 3,269.43  |
| 164000 | Adaptive Sports Engagement        | 711100 | Supplies-General                     | 0.00      | 2,233.85  | 2,233.85  |
| 164000 | Adaptive Sports Engagement        | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 711172 | Program Supplies                     | 0.00      | 58.00     | 58.00     |
| 164000 | Adaptive Sports Engagement        | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 713005 | Printing & Copying-Campus            | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 714000 | Postage-General                      | 0.00      | 158.70    | 158.70    |
| 164000 | Adaptive Sports Engagement        | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 716100 | Rentals & Leases-General             | 0.00      | 2,878.00  | 2,878.00  |
| 164000 | Adaptive Sports Engagement        | 716120 | Rentals-Property or Room             | 0.00      | 6,397.20  | 6,397.20  |
| 164000 | Adaptive Sports Engagement        | 717200 | Other Professional Services-General  | 0.00      | 2,115.00  | 2,115.00  |
| 164000 | Adaptive Sports Engagement        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 718006 | Telecom-Cellular Phones              | 0.00      | 950.00    | 950.00    |
| 164000 | Adaptive Sports Engagement        | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 210.07    | 210.07    |
| 164000 | Adaptive Sports Engagement        | 719005 | Business Meals-Group or Class Meals  | 0.00      | 367.84    | 367.84    |
| 164000 | Adaptive Sports Engagement        | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 164000 | Adaptive Sports Engagement        | 760300 | F&A Expenditures                     | 0.00      | 6,624.47  | 6,624.47  |
| 164001 | Project Engage                    | 615F10 | PAT                                  | 31,462.96 | 98,628.81 | 98,628.81 |
| 164001 | Project Engage                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 164001 | Project Engage                    | 617F10 | Operating Staff                      | 0.00      | 2,033.50  | 2,033.50  |
| 164001 | Project Engage                    | 61DTEX | Full Time Temp - Exempt              | 11,221.74 | 51,770.25 | 51,770.25 |
| 164001 | Project Engage                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 164001 | Project Engage                    | 65YF10 | Full Fringe Benefit Distr Expe       | 12,553.69 | 37,669.36 | 37,669.36 |
| 164001 | Project Engage                    | 65YT10 | FT Temp Benefit Distr                | 931.40    | 4,346.29  | 4,346.29  |
| 164001 | Project Engage                    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 164001 | Project Engage                    | 710000 | In-State Travel                      | 3,986.40  | 14,802.74 | 14,802.74 |
| 164001 | Project Engage                    | 710100 | Out-of-State Travel                  | 754.98    | 102.00    | 102.00    |
| 164001 | Project Engage                    | 710300 | Conference Registration Fees         | 175.00    | 0.00      | 0.00      |
| 164001 | Project Engage                    | 710305 | Registration Fees-Other              | 0.00      | 250.00    | 250.00    |
| 164001 | Project Engage                    | 710310 | Workshop Registration Fees           | 0.00      | 100.00    | 100.00    |
| 164001 | Project Engage                    | 711000 | Purchasing Cards                     | 1,921.56  | 1,214.39  | 1,214.39  |
| 164001 | Project Engage                    | 711100 | Supplies-General                     | 553.70    | 1,280.15  | 1,280.15  |
| 164001 | Project Engage                    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 164001 | Project Engage                    | 716100 | Rentals & Leases-General             | 0.00      | 207.00    | 207.00    |



| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 164001                                         | Project Engage                 | 716120 | Rentals-Property or Room             | 1,280.00          | 4,198.50          | 4,198.50            |
| 164001                                         | Project Engage                 | 717200 | Other Professional Services-General  | 500.00            | 750.00            | 750.00              |
| 164001                                         | Project Engage                 | 717300 | Business Trvl Svc Fees-CA BSC        | 175.00            | 0.00              | 0.00                |
| 164001                                         | Project Engage                 | 719000 | Business Meals-Meetings-Non Travel   | 206.71            | 704.63            | 704.63              |
| 164001                                         | Project Engage                 | 719005 | Business Meals-Group or Class Meals  | 0.00              | 157.57            | 157.57              |
| 164001                                         | Project Engage                 | 760300 | F&A Expenditures                     | 3,286.25          | 10,910.89         | 10,910.89           |
| 164002                                         | Design & Facilitation Assist   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,102.80          | 1,896.16          | 1,896.16            |
| 164002                                         | Design & Facilitation Assist   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 611Q90 | Post Doc                             | 7,015.09          | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 61CPHX | Part Time Hourly                     | 17.00             | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 61SNSH | Student Labor                        | 540.00            | 198.75            | 198.75              |
| 164002                                         | Design & Facilitation Assist   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 65YB10 | Base Benefit Distr (fica)            | 257.54            | 158.50            | 158.50              |
| 164002                                         | Design & Facilitation Assist   | 65YF10 | Full Fringe Benefit Distr Expe       | 1,431.05          | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1.41              | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 710100 | Out-of-State Travel                  | 2,440.50          | 3,183.20          | 3,183.20            |
| 164002                                         | Design & Facilitation Assist   | 717200 | Other Professional Services-General  | 1,000.00          | 0.00              | 0.00                |
| 164002                                         | Design & Facilitation Assist   | 760300 | F&A Expenditures                     | 7,823.63          | 2,582.38          | 2,582.38            |
| 164003                                         | Triple H FY17 Adaptive Sports  | 615F10 | PAT                                  | 109,513.96        | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 65YF10 | Full Fringe Benefit Distr Expe       | 43,696.03         | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 710000 | In-State Travel                      | 8,428.01          | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 710100 | Out-of-State Travel                  | 829.91            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 710310 | Workshop Registration Fees           | 177.00            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 711000 | Purchasing Cards                     | 552.65            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 711100 | Supplies-General                     | 14,975.51         | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 716100 | Rentals & Leases-General             | 159.07            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 716120 | Rentals-Property or Room             | 4,728.00          | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 716125 | Rentals-Vehicles incl Marine         | 800.00            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 717200 | Other Professional Services-General  | 750.00            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 719000 | Business Meals-Meetings-Non Travel   | 61.94             | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 719005 | Business Meals-Group or Class Meals  | 209.21            | 0.00              | 0.00                |
| 164003                                         | Triple H FY17 Adaptive Sports  | 760300 | F&A Expenditures                     | 9,244.05          | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 616F10 | Extension Educator                   | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 616NZ0 | Exten Educ Unallocated Bud(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7100   | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7101   | Out of State Travel                  | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7104   | Non-Employee-Student Travel          | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 710Z   | Travel-Other                         | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7111   | Supplies                             | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7130   | Printing and Copying                 | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7140   | Postage                              | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7190   | Business Meals-Meetgs (non travel)   | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 71CZ   | Other Expenses-Deductions            | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 7603   | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 166009                                         | Serve - Hs Environmental Educ. | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 7100   | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 166024                                         | Pp2 of Metal Finishers         | 7101   | Out of State Travel                  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 166024 | Pp2 of Metal Finishers        | 710Z   | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7172   | Other Professional Services          | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers        | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring            | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring            | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship      | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 166182 | PREP Yr15 Administrative Fund | 718048 | Telecom-Local Exchange Carrier       | 0.00      | 0.00      | 0.00      |
| 166182 | PREP Yr15 Administrative Fund | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 166182 | PREP Yr15 Administrative Fund | 730002 | Subcontracts 02                      | 0.00      | 0.00      | 0.00      |
| 166182 | PREP Yr15 Administrative Fund | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 61DTEX | Full Time Temp - Exempt              | 15,209.42 | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 65YT10 | FT Temp Benefit Distr                | 1,262.40  | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 710000 | In-State Travel                      | 290.52    | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,213.50 | 82,786.50 | 82,786.50 |
| 166183 | PREP YR 15 Subawards Funds    | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00      | 907.50    | 907.50    |
| 166183 | PREP YR 15 Subawards Funds    | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730002 | Subcontracts 02                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730003 | Subcontracts 03                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730004 | Subcontracts 04                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730005 | Subcontracts 05                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730006 | Subcontracts 06                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 730007 | Subcontracts 07                      | 0.00      | 0.00      | 0.00      |
| 166183 | PREP YR 15 Subawards Funds    | 760300 | F&A Expenditures                     | 8,195.13  | 16,738.80 | 16,738.80 |
| 166184 | PREP YR 15 UNH Internal Fund  | 61DTEX | Full Time Temp - Exempt              | 589.34    | 0.00      | 0.00      |
| 166184 | PREP YR 15 UNH Internal Fund  | 65YT10 | FT Temp Benefit Distr                | 48.91     | 0.00      | 0.00      |
| 166184 | PREP YR 15 UNH Internal Fund  | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 166184 | PREP YR 15 UNH Internal Fund  | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 166184 | PREP YR 15 UNH Internal Fund  | 760300 | F&A Expenditures                     | 127.66    | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 61KBAW | OTP - Honor & Recog Awrd             | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 166185 | Scaling Up Oyster Restoration | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 61KBAW | OTP - Honor & Recog Awrd             | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166187 | Mercury Monitoring            | 780110 | Electricity-PSNH                     | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166189 | Tidal Tributary Monitoring    | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 166191 | Impervious Surface Mapping     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration        | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine         | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611BFX | Faculty Casual                       | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 714020 | Postage-Labeling                     | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 718048 | Telecom-Local Exchange Carrier       | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards             | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards             | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards             | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 166199 | External Subawards            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166200 | UNH Internal Projects         | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 166200 | UNH Internal Projects         | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 61DTEX | Full Time Temp - Exempt              | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 65YT10 | FT Temp Benefit Distr                | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 166201 | Rain Garden Capacity          | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00      | 0.00      |
| 166202 | 2012 Tidal Tributary Sampling | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 166203 | 2012 Estuarine Monitoring JP  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166204 | 2012 Estuarine Monitoring FS  | 611BXR | Supplemental-SR (A-Funds)            | 0.00     | 0.00      | 0.00      |
| 166204 | 2012 Estuarine Monitoring FS  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166204 | 2012 Estuarine Monitoring FS  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 166204 | 2012 Estuarine Monitoring FS  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166204 | 2012 Estuarine Monitoring FS  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 61SNSH | Student Labor                        | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 166205 | 2012 Estuarine Monitoring SJ  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 61DTEX | Full Time Temp - Exempt              | 1,502.99 | 13,387.30 | 13,387.30 |
| 166206 | PREP Year 17                  | 61JBEX | Casual - Exempt                      | 0.00     | 1,257.58  | 1,257.58  |
| 166206 | PREP Year 17                  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 105.78    | 105.78    |
| 166206 | PREP Year 17                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 65YT10 | FT Temp Benefit Distr                | 124.74   | 1,124.50  | 1,124.50  |
| 166206 | PREP Year 17                  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 710300 | Conference Registration Fees         | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 166206 | PREP Year 17                   | 711200 | Research Supplies                    | 0.00     | 24.00     | 24.00     |
| 166206 | PREP Year 17                   | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 714000 | Postage-General                      | 0.00     | 30.20     | 30.20     |
| 166206 | PREP Year 17                   | 714030 | Postage-Express Mail                 | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 716063 | Maint & Repairs-Computer Hardware    | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 58.34     | 58.34     |
| 166206 | PREP Year 17                   | 717200 | Other Professional Services-General  | 5,000.00 | 17,100.00 | 17,100.00 |
| 166206 | PREP Year 17                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 2,137.79  | 2,137.79  |
| 166206 | PREP Year 17                   | 718006 | Telecom-Cellular Phones              | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 718014 | Telecom-Telephone Equipment          | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 718016 | Telecom-Usage (Tolls)                | 0.00     | 112.02    | 112.02    |
| 166206 | PREP Year 17                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 71C100 | Advertising (Non-Employment)         | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 730002 | Subcontracts 02                      | 0.00     | 0.00      | 0.00      |
| 166206 | PREP Year 17                   | 760300 | F&A Expenditures                     | 1,325.54 | 7,067.53  | 7,067.53  |
| 166208 | 2013 Tidal Tributary Sampling  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 617F10 | Operating Staff                      | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00      | 0.00      |
| 166208 | 2013 Tidal Tributary Sampling  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 3,737.22  | 3,737.22  |
| 166209 | OpenGGCM Data Assimilation     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 615F10 | PAT                                  | 0.00     | 8,215.83  | 8,215.83  |
| 166209 | OpenGGCM Data Assimilation     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 61SNHO | Student Labor - Overtime             | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 61SNSH | Student Labor                        | 0.00     | 1,622.50  | 1,622.50  |
| 166209 | OpenGGCM Data Assimilation     | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 313.92    | 313.92    |
| 166209 | OpenGGCM Data Assimilation     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 3,064.48  | 3,064.48  |
| 166209 | OpenGGCM Data Assimilation     | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 710400 | Student or Non-Emp Travel            | 0.00     | 258.75    | 258.75    |
| 166209 | OpenGGCM Data Assimilation     | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 711200 | Research Supplies                    | 0.00     | 15.48     | 15.48     |
| 166209 | OpenGGCM Data Assimilation     | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 716100 | Rentals & Leases-General             | 0.00     | 4,395.00  | 4,395.00  |
| 166209 | OpenGGCM Data Assimilation     | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 7222   | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 166209 | OpenGGCM Data Assimilation     | 760300 | F&A Expenditures                     | 0.00     | 5,622.02  | 5,622.02  |
| 166210 | 2013 PREP Estuarine Monitoring | 615F10 | PAT                                  | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 166210 | 2013 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads            | 615F10 | PAT                                  | 0.00     | 11,452.80 | 11,452.80 |
| 166211 | NPS Pollutant Loads            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 4,271.93  | 4,271.93  |
| 166211 | NPS Pollutant Loads            | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads            | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                      |           |           |           |
|--------|--------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 166211 | NPS Pollutant Loads      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads      | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 166211 | NPS Pollutant Loads      | 760300 | F&A Expenditures                     | 0.00      | 4,088.39  | 4,088.39  |
| 166212 | 2013 Eelgrass Survey-JEL | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 166212 | 2013 Eelgrass Survey-JEL | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 611F60 | Faculty NTT Research                 | 1,528.74  | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 65YF10 | Full Fringe Benefit Distr Expe       | 610.01    | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 166213 | PREP Year 17-Jones       | 760300 | F&A Expenditures                     | 427.75    | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 61DTEX | Full Time Temp - Exempt              | 0.00      | 17,301.79 | 17,301.79 |
| 166214 | PREP Year 18             | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 61SNSH | Student Labor                        | 0.00      | 655.00    | 655.00    |
| 166214 | PREP Year 18             | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 65YT10 | FT Temp Benefit Distr                | 0.00      | 1,453.30  | 1,453.30  |
| 166214 | PREP Year 18             | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 710000 | In-State Travel                      | 0.00      | 490.81    | 490.81    |
| 166214 | PREP Year 18             | 710100 | Out-of-State Travel                  | 0.00      | 333.18    | 333.18    |
| 166214 | PREP Year 18             | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 711200 | Research Supplies                    | 0.00      | 671.21    | 671.21    |
| 166214 | PREP Year 18             | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 717200 | Other Professional Services-General  | 0.00      | 3,352.95  | 3,352.95  |
| 166214 | PREP Year 18             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00      | 2,100.00  | 2,100.00  |
| 166214 | PREP Year 18             | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 129.55    | 129.55    |
| 166214 | PREP Year 18             | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 719200 | Employee Recruiting-General          | 0.00      | 0.00      | 0.00      |
| 166214 | PREP Year 18             | 760300 | F&A Expenditures                     | 0.00      | 5,297.57  | 5,297.57  |
| 166215 | PREP YR 18 External Subs | 717200 | Other Professional Services-General  | 0.00      | 3,867.60  | 3,867.60  |
| 166215 | PREP YR 18 External Subs | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 166215 | PREP YR 18 External Subs | 730002 | Subcontracts 02                      | 0.00      | 0.00      | 0.00      |
| 166215 | PREP YR 18 External Subs | 760300 | F&A Expenditures                     | 0.00      | 773.52    | 773.52    |
| 166216 | PREP YR 18               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166216 | PREP YR 18               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166216 | PREP YR 18               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 18,540.00 | 14,751.24 | 14,751.24 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research                 | 5,772.83  | 18,633.84 | 18,633.84 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets | 613B90 | Graduate Summer Appoint-Research     | 15,572.07 | 9,587.03  | 9,587.03  |
| 166217 | Taking it to the Streets | 613N30 | Graduate Research Assistant          | 16,554.80 | 15,917.90 | 15,917.90 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets | 615F10 | PAT                                  | 14,364.58 | 16,206.71 | 16,206.71 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly                     | 312.00    | 2,568.00  | 2,568.00  |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor                        | 4,853.63  | 7,465.25  | 7,465.25  |
| 166217 | Taking it to the Streets | 61SNWS | College Work Study                   | 1,455.98  | 25.00     | 25.00     |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 166217 | Taking it to the Streets       | 65YB10 | Base Benefit Distr (fica)            | 2,831.30  | 2,041.21  | 2,041.21  |
| 166217 | Taking it to the Streets       | 65YF10 | Full Fringe Benefit Distr Expe       | 8,034.92  | 13,014.10 | 13,014.10 |
| 166217 | Taking it to the Streets       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 25.90     | 215.71    | 215.71    |
| 166217 | Taking it to the Streets       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets       | 710000 | In-State Travel                      | 95.24     | 0.00      | 0.00      |
| 166217 | Taking it to the Streets       | 710100 | Out-of-State Travel                  | 5,860.45  | 2,947.83  | 2,947.83  |
| 166217 | Taking it to the Streets       | 710300 | Conference Registration Fees         | 0.00      | 720.00    | 720.00    |
| 166217 | Taking it to the Streets       | 710400 | Student or Non-Emp Travel            | 0.00      | 91.00     | 91.00     |
| 166217 | Taking it to the Streets       | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets       | 711200 | Research Supplies                    | 1,085.13  | 1,778.22  | 1,778.22  |
| 166217 | Taking it to the Streets       | 715000 | Non-Cap Equip-General                | 884.01    | 19,205.67 | 19,205.67 |
| 166217 | Taking it to the Streets       | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 166217 | Taking it to the Streets       | 717200 | Other Professional Services-General  | 222.00    | 3,585.00  | 3,585.00  |
| 166217 | Taking it to the Streets       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,359.92 | 5,526.09  | 5,526.09  |
| 166217 | Taking it to the Streets       | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 45.49     | 45.49     |
| 166217 | Taking it to the Streets       | 740000 | Cap Equipment                        | 5,636.62  | 0.00      | 0.00      |
| 166217 | Taking it to the Streets       | 760300 | F&A Expenditures                     | 38,174.42 | 34,924.65 | 34,924.65 |
| 166218 | 2014 Tidal Tributary Sampling  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166218 | 2014 Tidal Tributary Sampling  | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166219 | TNC-PREP Oyster Restoration    | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 615F10 | PAT                                  | 0.00      | 4,035.34  | 4,035.34  |
| 166222 | 2014 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,505.17  | 1,505.17  |
| 166222 | 2014 PREP Estuarine Monitoring | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 0.00      | 0.00      |
| 166222 | 2014 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00      | 1,108.11  | 1,108.11  |
| 166223 | 2014 Estuarine Monitoring      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166223 | 2014 Estuarine Monitoring      | 760300 | F&A Expenditures                     | 0.00      | (0.01)    | (0.01)    |
| 166224 | High Resolution Surface Map    | 615F10 | PAT                                  | 0.00      | 1,418.23  | 1,418.23  |
| 166224 | High Resolution Surface Map    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166224 | High Resolution Surface Map    | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 166224 | High Resolution Surface Map    | 61SNSH | Student Labor                        | 0.00      | 512.50    | 512.50    |
| 166224 | High Resolution Surface Map    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 529.00    | 529.00    |
| 166224 | High Resolution Surface Map    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 166224 | High Resolution Surface Map    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166224 | High Resolution Surface Map    | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 166224 | High Resolution Surface Map    | 717200 | Other Professional Services-General  | 0.00      | 2,000.00  | 2,000.00  |
| 166224 | High Resolution Surface Map    | 760300 | F&A Expenditures                     | 0.00      | 891.95    | 891.95    |
| 166225 | PREP Eelgrass Mapping 2013     | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 166225 | PREP Eelgrass Mapping 2013     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166225 | PREP Eelgrass Mapping 2013     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166225 | PREP Eelgrass Mapping 2013     | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 166226 | PREP Year 19                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166226 | PREP Year 19                   | 615F10 | PAT                                  | 49,178.55 | 54,148.27 | 54,148.27 |
| 166226 | PREP Year 19                   | 61DTEX | Full Time Temp - Exempt              | 3,492.08  | 7,247.73  | 7,247.73  |
| 166226 | PREP Year 19                   | 61JBEX | Casual - Exempt                      | 0.00      | 542.88    | 542.88    |
| 166226 | PREP Year 19                   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 45.60     | 45.60     |
| 166226 | PREP Year 19                   | 65YF10 | Full Fringe Benefit Distr Expe       | 19,622.44 | 20,197.33 | 20,197.33 |
| 166226 | PREP Year 19                   | 65YT10 | FT Temp Benefit Distr                | 289.85    | 607.37    | 607.37    |
| 166226 | PREP Year 19                   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166226 | PREP Year 19                   | 710000 | In-State Travel                      | 661.83    | 616.10    | 616.10    |
| 166226 | PREP Year 19                   | 710100 | Out-of-State Travel                  | 426.79    | 235.77    | 235.77    |
| 166226 | PREP Year 19                   | 710300 | Conference Registration Fees         | 0.00      | 25.00     | 25.00     |
| 166226 | PREP Year 19                   | 711100 | Supplies-General                     | 0.00      | 308.96    | 308.96    |
| 166226 | PREP Year 19                   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166226 | PREP Year 19                   | 711200 | Research Supplies                    | 1,209.49  | 48.00     | 48.00     |
| 166226 | PREP Year 19                   | 713000 | Printing & Copying-General           | 0.00      | 73.61     | 73.61     |
| 166226 | PREP Year 19                   | 714000 | Postage-General                      | 0.00      | 10.01     | 10.01     |
| 166226 | PREP Year 19                   | 716000 | Maintenance & Repairs-General        | 0.00      | 222.80    | 222.80    |
| 166226 | PREP Year 19                   | 716110 | Rentals-Copier                       | 371.99    | 0.00      | 0.00      |
| 166226 | PREP Year 19                   | 717200 | Other Professional Services-General  | 24.00     | 0.00      | 0.00      |
| 166226 | PREP Year 19                   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 676.80    | 676.80    |
| 166226 | PREP Year 19                   | 718016 | Telecom-Usage (Tolls)                | 0.00      | 83.83     | 83.83     |
| 166226 | PREP Year 19                   | 719000 | Business Meals-Meetings-Non Travel   | (64.72)   | 64.72     | 64.72     |
| 166226 | PREP Year 19                   | 760300 | F&A Expenditures                     | 15,042.52 | 17,030.94 | 17,030.94 |
| 166227 | Year 19 External Projects      | 717200 | Other Professional Services-General  | 12,571.50 | 0.00      | 0.00      |
| 166227 | Year 19 External Projects      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,000.00 | 0.00      | 0.00      |
| 166227 | Year 19 External Projects      | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 166227 | Year 19 External Projects      | 730002 | Subcontracts 02                      | 9,783.36  | 9,597.38  | 9,597.38  |
| 166227 | Year 19 External Projects      | 760300 | F&A Expenditures                     | 7,870.97  | 1,919.48  | 1,919.48  |
| 166228 | Year 19 Internal Projects      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 61DTEX | Full Time Temp - Exempt              | 20,635.03 | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 65YT10 | FT Temp Benefit Distr                | 1,712.75  | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 711100 | Supplies-General                     | 1,954.50  | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 711200 | Research Supplies                    | 1,878.00  | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 330.00    | 2,866.94  | 2,866.94  |
| 166228 | Year 19 Internal Projects      | 719000 | Business Meals-Meetings-Non Travel   | (45.41)   | 0.00      | 0.00      |
| 166228 | Year 19 Internal Projects      | 760300 | F&A Expenditures                     | 5,292.95  | 573.39    | 573.39    |
| 166229 | 2014-2016 EPA GRO Fellowship   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166229 | 2014-2016 EPA GRO Fellowship   | 710300 | Conference Registration Fees         | 0.00      | 30.00     | 30.00     |
| 166229 | 2014-2016 EPA GRO Fellowship   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166229 | 2014-2016 EPA GRO Fellowship   | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 611F60 | Faculty NTT Research                 | 857.53    | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 65YF10 | Full Fringe Benefit Distr Expe       | 342.19    | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166230 | UNH Eelgrass 2014 Mapping      | 760300 | F&A Expenditures                     | 239.95    | 0.00      | 0.00      |
| 166231 | 2015 Tidal Tributary Sampling  | 615F10 | PAT                                  | 0.00      | 1,676.91  | 1,676.91  |
| 166231 | 2015 Tidal Tributary Sampling  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 166231 | 2015 Tidal Tributary Sampling  | 617BHO | Operating Staff-Overtime             | 0.00      | 1.94      | 1.94      |
| 166231 | 2015 Tidal Tributary Sampling  | 617F10 | Operating Staff                      | 0.00      | 1,363.44  | 1,363.44  |
| 166231 | 2015 Tidal Tributary Sampling  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.16      | 0.16      |
| 166231 | 2015 Tidal Tributary Sampling  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,134.08  | 1,134.08  |
| 166231 | 2015 Tidal Tributary Sampling  | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166231 | 2015 Tidal Tributary Sampling  | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 224.89    | 224.89    |
| 166231 | 2015 Tidal Tributary Sampling  | 760300 | F&A Expenditures                     | 0.00      | 880.32    | 880.32    |
| 166232 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 166232 | 2015 PREP Estuarine Monitoring | 615F10 | PAT                                  | 9,206.78  | 9,352.99  | 9,352.99  |
| 166232 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 3,673.46  | 3,498.88  | 3,498.88  |
| 166232 | 2015 PREP Estuarine Monitoring | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 166232 | 2015 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 166232 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00      | 2,000.00  | 2,000.00  |
| 166232 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 2,576.04  | 2,970.30  | 2,970.30  |
| 166233 | 2015 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 6,699.89  | 6,699.89  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |            |            |
|--------|--------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 166233 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 166233 | 2015 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly                     | 0.00      | 2,002.00   | 2,002.00   |
| 166233 | 2015 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 166233 | 2015 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 562.80     | 562.80     |
| 166233 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 166233 | 2015 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 168.17     | 168.17     |
| 166233 | 2015 PREP Estuarine Monitoring | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 166233 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies                    | 0.00      | 2,000.81   | 2,000.81   |
| 166233 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures                     | 0.00      | 2,286.73   | 2,286.73   |
| 166234 | PREP Year 20                   | 615F10 | PAT                                  | 53,451.26 | 176,931.61 | 176,931.61 |
| 166234 | PREP Year 20                   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 61JBEX | Casual - Exempt                      | 1,045.05  | 525.10     | 525.10     |
| 166234 | PREP Year 20                   | 65YB10 | Base Benefit Distr (fica)            | 86.67     | 44.04      | 44.04      |
| 166234 | PREP Year 20                   | 65YF10 | Full Fringe Benefit Distr Expe       | 21,327.01 | 66,211.62  | 66,211.62  |
| 166234 | PREP Year 20                   | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 710000 | In-State Travel                      | 228.44    | 1,316.63   | 1,316.63   |
| 166234 | PREP Year 20                   | 710100 | Out-of-State Travel                  | 565.37    | 4,339.66   | 4,339.66   |
| 166234 | PREP Year 20                   | 710300 | Conference Registration Fees         | 994.00    | 785.00     | 785.00     |
| 166234 | PREP Year 20                   | 711100 | Supplies-General                     | 89.83     | 327.00     | 327.00     |
| 166234 | PREP Year 20                   | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 711200 | Research Supplies                    | 0.00      | 40.98      | 40.98      |
| 166234 | PREP Year 20                   | 713000 | Printing & Copying-General           | 354.06    | 28.70      | 28.70      |
| 166234 | PREP Year 20                   | 714000 | Postage-General                      | 5.59      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 36.34      | 36.34      |
| 166234 | PREP Year 20                   | 716125 | Rentals-Vehicles incl Marine         | 32.46     | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 717200 | Other Professional Services-General  | 1,224.12  | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,128.00  | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 718016 | Telecom-Usage (Tolls)                | 74.66     | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 718048 | Telecom-Local Exchange Carrier       | 0.00      | 6.09       | 6.09       |
| 166234 | PREP Year 20                   | 719000 | Business Meals-Meetings-Non Travel   | (16.07)   | 16.07      | 16.07      |
| 166234 | PREP Year 20                   | 730000 | Subcontracts                         | 0.00      | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 730001 | Subcontracts 01                      | 25,000.00 | 0.00       | 0.00       |
| 166234 | PREP Year 20                   | 760300 | F&A Expenditures                     | 21,118.13 | 50,121.77  | 50,121.77  |
| 166235 | PREP 20 Internal Projects      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 166235 | PREP 20 Internal Projects      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 166235 | PREP 20 Internal Projects      | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 166235 | PREP 20 Internal Projects      | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 166236 | PREP 20 External Projects      | 717200 | Other Professional Services-General  | 1,140.48  | 0.00       | 0.00       |
| 166236 | PREP 20 External Projects      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 166236 | PREP 20 External Projects      | 760300 | F&A Expenditures                     | 228.10    | 0.00       | 0.00       |
| 166237 | Oyster Monitoring PREP 2015    | 611F60 | Faculty NTT Research                 | 0.00      | 6,516.10   | 6,516.10   |
| 166237 | Oyster Monitoring PREP 2015    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 166237 | Oyster Monitoring PREP 2015    | 615F10 | PAT                                  | 0.00      | 2,587.99   | 2,587.99   |
| 166237 | Oyster Monitoring PREP 2015    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 166237 | Oyster Monitoring PREP 2015    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3,395.82   | 3,395.82   |
| 166237 | Oyster Monitoring PREP 2015    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 166237 | Oyster Monitoring PREP 2015    | 760300 | F&A Expenditures                     | 0.00      | 2,499.98   | 2,499.98   |
| 166238 | Stormwater Runoff Nutrients    | 611F60 | Faculty NTT Research                 | 1,940.12  | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 615F10 | PAT                                  | 1,825.60  | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 65YF10 | Full Fringe Benefit Distr Expe       | 1,502.49  | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 711200 | Research Supplies                    | 87.02     | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 717200 | Other Professional Services-General  | 992.00    | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 740010 | Sponsor Deliverable Equipment        | 24,190.00 | 0.00       | 0.00       |
| 166238 | Stormwater Runoff Nutrients    | 760300 | F&A Expenditures                     | 1,650.22  | 0.00       | 0.00       |
| 166239 | Impervious Surface Assessment  | 615F10 | PAT                                  | 3,317.19  | 0.00       | 0.00       |
| 166239 | Impervious Surface Assessment  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 166239 | Impervious Surface Assessment  | 61CPHX | Part Time Hourly                     | 3,514.00  | 0.00       | 0.00       |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |            |       |       |
|--------|-------------------------------|--------|--------------------------------------|------------|-------|-------|
| 166239 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe       | 1,323.61   | 0.00  | 0.00  |
| 166239 | Impervious Surface Assessment | 65YP10 | Nonstatus Benefit Distr (Fica)       | 291.66     | 0.00  | 0.00  |
| 166239 | Impervious Surface Assessment | 760300 | F&A Expenditures                     | 1,689.29   | 0.00  | 0.00  |
| 166240 | Nitrogen Removal Beaver Ponds | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 615F10 | PAT                                  | 10,296.21  | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 617F10 | Operating Staff                      | 1,340.73   | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe       | 4,643.07   | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine         | 268.22     | 0.00  | 0.00  |
| 166241 | 2016 Tidal Tributary Sampling | 760300 | F&A Expenditures                     | 3,309.51   | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 615F10 | PAT                                  | 116,146.44 | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 61CPHX | Part Time Hourly                     | 3,000.00   | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 61JBEX | Casual - Exempt                      | 1,276.13   | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 65YB10 | Base Benefit Distr (fica)            | 105.82     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 65YF10 | Full Fringe Benefit Distr Expe       | 46,342.33  | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 249.01     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 710    | Travel                               | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 710000 | In-State Travel                      | 444.35     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 710100 | Out-of-State Travel                  | 4,254.06   | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 710300 | Conference Registration Fees         | 480.00     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 711100 | Supplies-General                     | 221.68     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 713000 | Printing & Copying-General           | 547.68     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 716110 | Rentals-Copier                       | 298.29     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 717000 | Consulting-General                   | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 717200 | Other Professional Services-General  | 168.00     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,850.00  | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 717257 | Oth Prof Ser-Hosting Fees            | 458.63     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 718000 | Telecom-General                      | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,462.55   | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 718014 | Telecom-Telephone Equipment          | 30.00      | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 718016 | Telecom-Usage (Tolls)                | 89.09      | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 718048 | Telecom-Local Exchange Carrier       | 244.08     | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 730000 | Subcontracts                         | 0.00       | 0.00  | 0.00  |
| 166242 | PREP Year 21 Work Plan 2016   | 760300 | F&A Expenditures                     | 37,733.70  | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 611F60 | Faculty NTT Research                 | 7,236.31   | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 61CPHX | Part Time Hourly                     | 0.00       | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 65YF10 | Full Fringe Benefit Distr Expe       | 2,887.25   | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 166243 | Eelgrass Analyses             | 760300 | F&A Expenditures                     | 2,024.75   | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 615F10 | PAT                                  | 6,449.58   | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 617F10 | Operating Staff                      | 3,241.14   | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 65YF10 | Full Fringe Benefit Distr Expe       | 3,866.63   | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 710    | Travel                               | 0.00       | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 710100 | Out-of-State Travel                  | 792.70     | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 711200 | Research Supplies                    | 421.33     | 0.00  | 0.00  |
| 166244 | Eelgrass Analyses             | 760300 | F&A Expenditures                     | 2,954.34   | 0.00  | 0.00  |
| 16C019 | External Cost Share           | 71CS99 | Memo cost share offset               | 0.00       | 0.00  | 0.00  |
| 16C019 | External Cost Share           | 71CSXS | Memo cost share                      | 0.00       | 0.00  | 0.00  |
| 17C001 | External Cost Share           | 740000 | Cap Equipment                        | 0.00       | 0.00  | 0.00  |
| 17C002 | External Cost Share           | 7112   | Research Supplies                    | 0.00       | 0.00  | 0.00  |
| 17C002 | External Cost Share           | 716120 | Rentals-Property or Room             | 0.00       | 0.00  | 0.00  |
| 17C002 | External Cost Share           | 760300 | F&A Expenditures                     | 0.00       | 0.00  | 0.00  |
| 17C003 | External Cost Share           | 613N30 | Graduate Research Assistant          | 0.00       | 0.00  | 0.00  |
| 17C003 | External Cost Share           | 615F10 | PAT                                  | 0.00       | 82.02 | 82.02 |
| 17C003 | External Cost Share           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00  | 0.00  |
| 17C003 | External Cost Share           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 30.60 | 30.60 |
| 17C003 | External Cost Share           | 710    | Travel                               | 0.00       | 0.00  | 0.00  |
| 17C003 | External Cost Share           | 711100 | Supplies-General                     | 0.00       | 0.00  | 0.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 17C003 | External Cost Share                 | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C003 | External Cost Share                 | 711200 | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C003 | External Cost Share                 | 715000 | Non-Cap Equip-General               | 0.00     | 359.60     | 359.60     |
| 17C004 | External Cost Share                 | 613B90 | Graduate Summer Appoint-Research    | 500.00   | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 65YB10 | Base Benefit Distr (fica)           | 41.50    | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 715000 | Non-Cap Equip-General               | 998.00   | 0.00       | 0.00       |
| 17C004 | External Cost Share                 | 760300 | F&A Expenditures                    | 1,592.83 | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 611F60 | Faculty NTT Research                | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 61CPEX | Part Time Salary                    | 0.00     | 13,167.00  | 13,167.00  |
| 17C005 | External Cost Share                 | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 61SNSH | Student Labor                       | 0.00     | 879.65     | 879.65     |
| 17C005 | External Cost Share                 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 17C005 | External Cost Share                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 1,013.85   | 1,013.85   |
| 17C005 | External Cost Share                 | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C006 | External Cost Share                 | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C006 | External Cost Share                 | 715000 | Non-Cap Equip-General               | 0.00     | 2,538.00   | 2,538.00   |
| 17C006 | External Cost Share                 | 716000 | Maintenance & Repairs-General       | 0.00     | (6,744.00) | (6,744.00) |
| 17C006 | External Cost Share                 | 740000 | Cap Equipment                       | 0.00     | 4,206.00   | 4,206.00   |
| 17C008 | CPE External Cost Share-Cash FY16   | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C008 | CPE External Cost Share-Cash FY16   | 711200 | Research Supplies                   | 0.00     | 683.00     | 683.00     |
| 17C008 | CPE External Cost Share-Cash FY16   | 760300 | F&A Expenditures                    | (0.62)   | 240.42     | 240.42     |
| 17C010 | Hampton-Seabrook Dunes- External CS | 710000 | In-State Travel                     | 0.00     | 20.24      | 20.24      |
| 17C010 | Hampton-Seabrook Dunes- External CS | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C010 | Hampton-Seabrook Dunes- External CS | 711200 | Research Supplies                   | 0.00     | 11,712.89  | 11,712.89  |
| 17C010 | Hampton-Seabrook Dunes- External CS | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 53.48      | 53.48      |
| 17C010 | Hampton-Seabrook Dunes- External CS | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 118.14     | 118.14     |
| 17C010 | Hampton-Seabrook Dunes- External CS | 760300 | F&A Expenditures                    | 0.00     | 3,095.25   | 3,095.25   |
| 17C015 | External Cost Share                 | 615F10 | PAT                                 | 1,885.35 | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 61CPHX | Part Time Hourly                    | 306.65   | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 65YF10 | Full Fringe Benefit Distr Expe      | 717.66   | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 25.80    | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 711100 | Supplies-General                    | 395.00   | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 713000 | Printing & Copying-General          | 604.50   | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 453.60   | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00     | 0.00       | 0.00       |
| 17C015 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 611F60 | Faculty NTT Research                | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 613N30 | Graduate Research Assistant         | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 613N40 | Graduate Research Associate         | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 61CPEX | Part Time Salary                    | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 61SNWS | College Work Study                  | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7101   | Out of State Travel                 | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7102   | Foreign Travel                      | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7103   | Conference-Registration Fees        | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7104   | Non-Employee-Student Travel         | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 710Z   | Travel-Other                        | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7112   | Research Supplies                   | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7130   | Printing and Copying                | 0.00     | 0.00       | 0.00       |
| 181002 | Nucleon & Nuclear Structure         | 7140   | Postage                             | 0.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 181002 | Nucleon & Nuclear Structure | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 71C6   | Insurance                           | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 613N40 | Graduate Research Associate         | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 181004 | Electromagnetic Studies     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N20 | Graduate Associate                  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N40 | Graduate Research Associate         | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N40 | Graduate Research Associate         | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 181016 | Nucleon 7 Nuclear Structure | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7101   | Out of State Travel                 | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7102   | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7103   | Conference-Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7104   | Non-Employee-Student Travel         | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 710Z   | Travel-Other                        | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7110   | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7161   | Rentals-Leases                      | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7172   | Other Professional Services         | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7180   | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge     | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7603   | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 613N40 | Graduate Research Associate         | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies     | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 181021 | Electromagnetic Studies       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 71CZ70 | Moving Expenses                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710110 | Out-of-State Travel-Team Travel     | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei              | 730003 | Subcontracts 03                     | 0.00 | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                  |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                  |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                  |        |                                     |                   |                   |                     |
| 181031                                         | Spherical Nuclei | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 181031                                         | Spherical Nuclei | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611F1R | Retro Faculty TT/NTT                | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 713010 | Printing & Copying-Publications     | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 181033                                         | CICART           | 730001 | Subcontracts 01                     | 0.00              | 1,622.33          | 1,622.33            |
| 181033                                         | CICART           | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 613N30 | Graduate Research Assistant         | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 181037                                         | Spherical Nuclei | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                     |        |                                     |            |      |      |
|--------|---------------------|--------|-------------------------------------|------------|------|------|
| 181039 | Spherical Nuclei    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 613N30 | Graduate Research Assistant         | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 61CPHX | Part Time Hourly                    | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 61SNSH | Student Labor                       | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 710100 | Out-of-State Travel                 | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 710200 | Foreign Travel                      | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 710300 | Conference Registration Fees        | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 711142 | Supplies-Chemical-Lab               | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 711200 | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 713000 | Printing & Copying-General          | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 713010 | Printing & Copying-Publications     | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 717200 | Other Professional Services-General | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 740000 | Cap Equipment                       | 0.00       | 0.00 | 0.00 |
| 181039 | Spherical Nuclei    | 760300 | F&A Expenditures                    | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 613N30 | Graduate Research Assistant         | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 615F1R | Retro PAT                           | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 61CPHX | Part Time Hourly                    | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 61SNSH | Student Labor                       | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 710    | Travel                              | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 710100 | Out-of-State Travel                 | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 710200 | Foreign Travel                      | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 710300 | Conference Registration Fees        | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 7112   | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 711200 | Research Supplies                   | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 713000 | Printing & Copying-General          | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 713010 | Printing & Copying-Publications     | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 716100 | Rentals & Leases-General            | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 717200 | Other Professional Services-General | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 740000 | Cap Equipment                       | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 7404C3 | Secondary Construction              | 0.00       | 0.00 | 0.00 |
| 181040 | Spherical Nuclei    | 760300 | F&A Expenditures                    | 0.00       | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 717200 | Other Professional Services-General | 172.00     | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740000 | Cap Equipment                       | 0.00       | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740005 | Cap Equipment-Fabricated Equipment  | 102,299.11 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 760300 | F&A Expenditures                    | 81.70      | 0.00 | 0.00 |
| 181043 | Spherical Nuclei    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181043 | Spherical Nuclei           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181043 | Spherical Nuclei           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 10,345.96 | 23,105.39 | 23,105.39 |
| 181044 | Extended MHD               | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 6,937.66  | 6,937.66  |
| 181044 | Extended MHD               | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 615F10 | PAT                                 | 26,245.78 | 54,621.09 | 54,621.09 |
| 181044 | Extended MHD               | 61CPHX | Part Time Hourly                    | 0.00      | 5,571.75  | 5,571.75  |
| 181044 | Extended MHD               | 65YB10 | Base Benefit Distr (fica)           | 858.71    | 2,520.75  | 2,520.75  |
| 181044 | Extended MHD               | 65YF10 | Full Fringe Benefit Distr Expe      | 10,472.05 | 20,415.55 | 20,415.55 |
| 181044 | Extended MHD               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 468.03    | 468.03    |
| 181044 | Extended MHD               | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 710100 | Out-of-State Travel                 | 923.04    | 1,559.71  | 1,559.71  |
| 181044 | Extended MHD               | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 710300 | Conference Registration Fees        | 85.00     | 580.00    | 580.00    |
| 181044 | Extended MHD               | 710400 | Student or Non-Emp Travel           | 0.00      | 1,822.35  | 1,822.35  |
| 181044 | Extended MHD               | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 181044 | Extended MHD               | 760300 | F&A Expenditures                    | 23,242.00 | 55,861.04 | 55,861.04 |
| 181045 | Fast Magnetic Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,560.19  | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 65YB10 | Base Benefit Distr (fica)           | 461.50    | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 181045 | Fast Magnetic Reconnection | 730002 | Subcontracts 02                     | 65,160.98 | 70,839.01 | 70,839.01 |
| 181045 | Fast Magnetic Reconnection | 760300 | F&A Expenditures                    | 2,860.30  | 11,875.00 | 11,875.00 |
| 181046 | Spherical Nuclei           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                      |          |      |      |
|--------|----------------------------|--------|--------------------------------------|----------|------|------|
| 181046 | Spherical Nuclei           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 611Q90 | Post Doc                             | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 713010 | Printing & Copying-Publications      | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 719100 | Membership Dues & Fees               | 0.00     | 0.00 | 0.00 |
| 181046 | Spherical Nuclei           | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 181047 | Extended MHD Studies       | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 181047 | Extended MHD Studies       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 181047 | Extended MHD Studies       | 730001 | Subcontracts 01                      | 0.00     | 0.00 | 0.00 |
| 181047 | Extended MHD Studies       | 730002 | Subcontracts 02                      | 0.00     | 0.00 | 0.00 |
| 181047 | Extended MHD Studies       | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 730001 | Subcontracts 01                      | 0.00     | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 730002 | Subcontracts 02                      | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 710200 | Foreign Travel                       | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 719100 | Membership Dues & Fees               | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 722215 | Participant Sup-Res Assts' Stipend   | 0.00     | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia         | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,846.32 | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 65YB10 | Base Benefit Distr (fica)            | 319.24   | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 730001 | Subcontracts 01                      | 0.00     | 0.00 | 0.00 |
| 181050 | DoE HEDLP                  | 730002 | Subcontracts 02                      | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |           |           |
|--------|-------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181050 | DoE HEDLP               | 730003 | Subcontracts 03                     | 0.00      | 0.00      | 0.00      |
| 181050 | DoE HEDLP               | 730004 | Subcontracts 04                     | 0.00      | 0.00      | 0.00      |
| 181050 | DoE HEDLP               | 760300 | F&A Expenditures                    | 1,978.64  | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 181051 | Electromagnetic Studies | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 181053 | Electromagnetic Studies | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,485.11 | 13,994.95 | 13,994.95 |
| 181056 | Spinel-CAREER           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 611Q90 | Post Doc                            | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 613B90 | Graduate Summer Appoint-Research    | 12,369.28 | 8,692.33  | 8,692.33  |
| 181056 | Spinel-CAREER           | 613N30 | Graduate Research Assistant         | 35,520.04 | 16,992.46 | 16,992.46 |
| 181056 | Spinel-CAREER           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 65YB10 | Base Benefit Distr (fica)           | 2,477.92  | 1,902.12  | 1,902.12  |
| 181056 | Spinel-CAREER           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER           | 710100 | Out-of-State Travel                 | 2,157.17  | 7,080.26  | 7,080.26  |
| 181056 | Spinel-CAREER           | 710300 | Conference Registration Fees        | 978.00    | 210.00    | 210.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 181056 | Spinel-CAREER                 | 710305 | Registration Fees-Other              | 0.00      | 2,250.00  | 2,250.00  |
| 181056 | Spinel-CAREER                 | 710400 | Student or Non-Emp Travel            | 3,844.77  | 8,598.01  | 8,598.01  |
| 181056 | Spinel-CAREER                 | 711100 | Supplies-General                     | 222.00    | 65.40     | 65.40     |
| 181056 | Spinel-CAREER                 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER                 | 711200 | Research Supplies                    | 4,228.06  | 5,385.10  | 5,385.10  |
| 181056 | Spinel-CAREER                 | 713000 | Printing & Copying-General           | 5,312.00  | 972.23    | 972.23    |
| 181056 | Spinel-CAREER                 | 714010 | Postage-Off Campus Mail Services     | 0.00      | 163.22    | 163.22    |
| 181056 | Spinel-CAREER                 | 715000 | Non-Cap Equip-General                | 0.00      | 3,704.00  | 3,704.00  |
| 181056 | Spinel-CAREER                 | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER                 | 717200 | Other Professional Services-General  | 222.50    | 1,639.75  | 1,639.75  |
| 181056 | Spinel-CAREER                 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 181056 | Spinel-CAREER                 | 719100 | Membership Dues & Fees               | 5,200.00  | 0.00      | 0.00      |
| 181056 | Spinel-CAREER                 | 740000 | Cap Equipment                        | 0.00      | 22,637.50 | 22,637.50 |
| 181056 | Spinel-CAREER                 | 760300 | F&A Expenditures                     | 42,757.94 | 34,033.64 | 34,033.64 |
| 181057 | PALEO-SMT Cascadia-Supplement | 611BLE | Sabbatical Leave Earnings            | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 181057 | PALEO-SMT Cascadia-Supplement | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 611BFX | Faculty Casual                       | 0.00      | 1,700.00  | 1,700.00  |
| 181058 | Plasma Spectrometer           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 2,982.65  | 2,982.65  |
| 181058 | Plasma Spectrometer           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 615F10 | PAT                                  | 0.00      | 346.27    | 346.27    |
| 181058 | Plasma Spectrometer           | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 393.34    | 393.34    |
| 181058 | Plasma Spectrometer           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 129.15    | 129.15    |
| 181058 | Plasma Spectrometer           | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 181058 | Plasma Spectrometer           | 760300 | F&A Expenditures                     | 0.00      | 2,636.91  | 2,636.91  |
| 181059 | Electromagnetic Studies       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 611Q90 | Post Doc                             | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 613B90 | Graduate Summer Appoint-Research     | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies       | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181059 | Electromagnetic Studies     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 181059 | Electromagnetic Studies     | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 4,334.20  | 4,334.20  |
| 181060 | Materials Modeling          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 364.08    | 364.08    |
| 181060 | Materials Modeling          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 181060 | Materials Modeling          | 760300 | F&A Expenditures                    | 0.00      | 2,231.67  | 2,231.67  |
| 181061 | Optimizing the Energy Usage | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 20,108.78 | 20,003.71 | 20,003.71 |
| 181061 | Optimizing the Energy Usage | 611F15 | Fac Tenure Track AAUP (UNH)         | 15,140.95 | 14,739.05 | 14,739.05 |
| 181061 | Optimizing the Energy Usage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 61CPHX | Part Time Hourly                    | 0.00      | 2,124.00  | 2,124.00  |
| 181061 | Optimizing the Energy Usage | 61SNHO | Student Labor - Overtime            | 92.00     | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 61SNSH | Student Labor                       | 19,578.75 | 25,320.50 | 25,320.50 |
| 181061 | Optimizing the Energy Usage | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 65YB10 | Base Benefit Distr (fica)           | 1,669.03  | 1,677.59  | 1,677.59  |
| 181061 | Optimizing the Energy Usage | 65YF10 | Full Fringe Benefit Distr Expe      | 6,041.29  | 5,497.70  | 5,497.70  |
| 181061 | Optimizing the Energy Usage | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 178.42    | 178.42    |
| 181061 | Optimizing the Energy Usage | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 710100 | Out-of-State Travel                 | 4,111.73  | 4,573.01  | 4,573.01  |
| 181061 | Optimizing the Energy Usage | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 710300 | Conference Registration Fees        | 342.81    | 488.00    | 488.00    |
| 181061 | Optimizing the Energy Usage | 711190 | Publications cost                   | 0.00      | 700.00    | 700.00    |
| 181061 | Optimizing the Energy Usage | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181061 | Optimizing the Energy Usage | 715000 | Non-Cap Equip-General               | 0.00      | 29.95     | 29.95     |
| 181061 | Optimizing the Energy Usage | 717200 | Other Professional Services-General | 238.53    | 2,648.58  | 2,648.58  |
| 181061 | Optimizing the Energy Usage | 760300 | F&A Expenditures                    | 31,978.90 | 37,040.76 | 37,040.76 |
| 181062 | Optical Strain Gage FBG     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 1,862.71  | 1,862.71  |
| 181062 | Optical Strain Gage FBG     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181062 | Optical Strain Gage FBG     | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 1,753.96  | 1,753.96  |
| 181062 | Optical Strain Gage FBG     | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181062 | Optical Strain Gage FBG     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 303.77    | 303.77    |
| 181062 | Optical Strain Gage FBG     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181062 | Optical Strain Gage FBG     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181062 | Optical Strain Gage FBG     | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181062 | Optical Strain Gage FBG     | 760300 | F&A Expenditures                    | 0.00      | 1,862.23  | 1,862.23  |
| 181063 | DOE MHK Cross-Flow Turbine  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 9,303.05  | 9,303.05  |
| 181063 | DOE MHK Cross-Flow Turbine  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 6,937.55  | 6,937.55  |
| 181063 | DOE MHK Cross-Flow Turbine  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,364.23  | 1,364.23  |
| 181063 | DOE MHK Cross-Flow Turbine  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 181063 | DOE MHK Cross-Flow Turbine  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |            |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 181063 | DOE MHK Cross-Flow Turbine     | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 181063 | DOE MHK Cross-Flow Turbine     | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 181063 | DOE MHK Cross-Flow Turbine     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00       | 0.00       |
| 181063 | DOE MHK Cross-Flow Turbine     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 181063 | DOE MHK Cross-Flow Turbine     | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 181063 | DOE MHK Cross-Flow Turbine     | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | (8,331.36) | (8,331.36) |
| 181063 | DOE MHK Cross-Flow Turbine     | 740010 | Sponsor Deliverable Equipment       | 0.00      | 8,331.36   | 8,331.36   |
| 181063 | DOE MHK Cross-Flow Turbine     | 760300 | F&A Expenditures                    | 0.00      | 8,362.27   | 8,362.27   |
| 181064 | Nucleon & Nuclear Studies      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 32,441.66  | 32,441.66  |
| 181064 | Nucleon & Nuclear Studies      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 611Q90 | Post Doc                            | 0.00      | 51,928.99  | 51,928.99  |
| 181064 | Nucleon & Nuclear Studies      | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 22,490.81  | 22,490.81  |
| 181064 | Nucleon & Nuclear Studies      | 613N30 | Graduate Research Assistant         | 0.00      | 35,344.00  | 35,344.00  |
| 181064 | Nucleon & Nuclear Studies      | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 61SNSH | Student Labor                       | 0.00      | 845.00     | 845.00     |
| 181064 | Nucleon & Nuclear Studies      | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 4,614.35   | 4,614.35   |
| 181064 | Nucleon & Nuclear Studies      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 12,930.32  | 12,930.32  |
| 181064 | Nucleon & Nuclear Studies      | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 710100 | Out-of-State Travel                 | 0.00      | 1,550.04   | 1,550.04   |
| 181064 | Nucleon & Nuclear Studies      | 710200 | Foreign Travel                      | 0.00      | 4,998.70   | 4,998.70   |
| 181064 | Nucleon & Nuclear Studies      | 710300 | Conference Registration Fees        | 0.00      | 1,168.80   | 1,168.80   |
| 181064 | Nucleon & Nuclear Studies      | 710400 | Student or Non-Emp Travel           | 0.00      | 4,055.60   | 4,055.60   |
| 181064 | Nucleon & Nuclear Studies      | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 711200 | Research Supplies                   | 0.00      | 5,732.56   | 5,732.56   |
| 181064 | Nucleon & Nuclear Studies      | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 140.15     | 140.15     |
| 181064 | Nucleon & Nuclear Studies      | 715000 | Non-Cap Equip-General               | 0.00      | 802.58     | 802.58     |
| 181064 | Nucleon & Nuclear Studies      | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 181064 | Nucleon & Nuclear Studies      | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 13,235.23  | 13,235.23  |
| 181064 | Nucleon & Nuclear Studies      | 760300 | F&A Expenditures                    | 0.00      | 46,551.29  | 46,551.29  |
| 181065 | Short-Range Correlations       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 613B90 | Graduate Summer Appoint-Research    | 17,196.61 | 12,432.56  | 12,432.56  |
| 181065 | Short-Range Correlations       | 613N30 | Graduate Research Assistant         | 36,820.10 | 35,409.87  | 35,409.87  |
| 181065 | Short-Range Correlations       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 61SNWS | College Work Study                  | 0.00      | 166.25     | 166.25     |
| 181065 | Short-Range Correlations       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 65YB10 | Base Benefit Distr (fica)           | 1,427.30  | 1,042.15   | 1,042.15   |
| 181065 | Short-Range Correlations       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 710100 | Out-of-State Travel                 | 0.00      | 1,835.45   | 1,835.45   |
| 181065 | Short-Range Correlations       | 710300 | Conference Registration Fees        | 971.03    | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 710400 | Student or Non-Emp Travel           | 5,734.21  | 2,148.56   | 2,148.56   |
| 181065 | Short-Range Correlations       | 711100 | Supplies-General                    | 3.08      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 711200 | Research Supplies                   | 0.00      | 828.62     | 828.62     |
| 181065 | Short-Range Correlations       | 713000 | Printing & Copying-General          | 153.00    | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 714010 | Postage-Off Campus Mail Services    | 0.00      | 86.14      | 86.14      |
| 181065 | Short-Range Correlations       | 715000 | Non-Cap Equip-General               | 2,517.68  | 5,740.00   | 5,740.00   |
| 181065 | Short-Range Correlations       | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 181065 | Short-Range Correlations       | 740005 | Cap Equipment-Fabricated Equipment  | 2,607.97  | 8,103.59   | 8,103.59   |
| 181065 | Short-Range Correlations       | 760300 | F&A Expenditures                    | 16,853.88 | 15,519.28  | 15,519.28  |
| 181066 | Nucleon & Nuclear Studies FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 25,261.53 | 20,349.56  | 20,349.56  |
| 181066 | Nucleon & Nuclear Studies FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 181066 | Nucleon & Nuclear Studies FY16 | 611Q90 | Post Doc                            | 53,273.38 | 52,654.35  | 52,654.35  |
| 181066 | Nucleon & Nuclear Studies FY16 | 613B90 | Graduate Summer Appoint-Research    | 18,047.96 | 14,538.64  | 14,538.64  |
| 181066 | Nucleon & Nuclear Studies FY16 | 613N30 | Graduate Research Assistant         | 37,142.72 | 37,600.00  | 37,600.00  |
| 181066 | Nucleon & Nuclear Studies FY16 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00       | 0.00       |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNSH | Student Labor                       | 505.00    | 402.50     | 402.50     |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNWS | College Work Study                  | 742.50    | 0.00       | 0.00       |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YB10 | Base Benefit Distr (fica)           | 3,594.71  | 2,919.78   | 2,919.78   |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YF10 | Full Fringe Benefit Distr Expe      | 10,867.76 | 12,946.88  | 12,946.88  |
| 181066 | Nucleon & Nuclear Studies FY16 | 710    | Travel                              | 0.00      | 0.00       | 0.00       |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181066 | Nucleon & Nuclear Studies FY16 | 710100 | Out-of-State Travel                 | 2,956.41  | 4,454.40  | 4,454.40  |
| 181066 | Nucleon & Nuclear Studies FY16 | 710200 | Foreign Travel                      | 0.00      | 1,694.10  | 1,694.10  |
| 181066 | Nucleon & Nuclear Studies FY16 | 710300 | Conference Registration Fees        | 2,183.00  | 776.64    | 776.64    |
| 181066 | Nucleon & Nuclear Studies FY16 | 710400 | Student or Non-Emp Travel           | 6,383.74  | 3,219.62  | 3,219.62  |
| 181066 | Nucleon & Nuclear Studies FY16 | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181066 | Nucleon & Nuclear Studies FY16 | 711200 | Research Supplies                   | 5,409.97  | 1,125.24  | 1,125.24  |
| 181066 | Nucleon & Nuclear Studies FY16 | 713000 | Printing & Copying-General          | 0.00      | 60.00     | 60.00     |
| 181066 | Nucleon & Nuclear Studies FY16 | 714010 | Postage-Off Campus Mail Services    | 10.31     | 0.00      | 0.00      |
| 181066 | Nucleon & Nuclear Studies FY16 | 715000 | Non-Cap Equip-General               | 300.00    | 49.99     | 49.99     |
| 181066 | Nucleon & Nuclear Studies FY16 | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181066 | Nucleon & Nuclear Studies FY16 | 740005 | Cap Equipment-Fabricated Equipment  | 41,730.35 | 472.99    | 472.99    |
| 181066 | Nucleon & Nuclear Studies FY16 | 760300 | F&A Expenditures                    | 43,336.53 | 39,725.80 | 39,725.80 |
| 181067 | CACTUS Model Validation        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,236.40  | 2,878.25  | 2,878.25  |
| 181067 | CACTUS Model Validation        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181067 | CACTUS Model Validation        | 613N30 | Graduate Research Assistant         | 0.00      | 9,118.00  | 9,118.00  |
| 181067 | CACTUS Model Validation        | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181067 | CACTUS Model Validation        | 65YB10 | Base Benefit Distr (fica)           | 268.63    | 240.88    | 240.88    |
| 181067 | CACTUS Model Validation        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181067 | CACTUS Model Validation        | 711200 | Research Supplies                   | (439.95)  | 439.95    | 439.95    |
| 181067 | CACTUS Model Validation        | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181067 | CACTUS Model Validation        | 740010 | Sponsor Deliverable Equipment       | 439.95    | 0.00      | 0.00      |
| 181067 | CACTUS Model Validation        | 760300 | F&A Expenditures                    | 1,517.23  | 6,021.62  | 6,021.62  |
| 181068 | Surface Molecular Chemistry    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,902.97  | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 611Q90 | Post Doc                            | 27,986.80 | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 613N30 | Graduate Research Assistant         | 17,760.13 | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 65YB10 | Base Benefit Distr (fica)           | 572.94    | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,709.34  | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 710100 | Out-of-State Travel                 | 1,936.89  | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 710300 | Conference Registration Fees        | 50.00     | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 711200 | Research Supplies                   | 8,585.38  | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 717200 | Other Professional Services-General | 696.00    | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 719100 | Membership Dues & Fees              | 2,185.00  | 0.00      | 0.00      |
| 181068 | Surface Molecular Chemistry    | 760300 | F&A Expenditures                    | 35,830.77 | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,526.07  | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 611Q90 | Post Doc                            | 39,475.78 | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 65YB10 | Base Benefit Distr (fica)           | 292.67    | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 65YF10 | Full Fringe Benefit Distr Expe      | 8,053.00  | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 710100 | Out-of-State Travel                 | 3,755.14  | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 710300 | Conference Registration Fees        | 721.00    | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 710400 | Student or Non-Emp Travel           | 1,273.84  | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 711200 | Research Supplies                   | 64.87     | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 715000 | Non-Cap Equip-General               | 3,498.99  | 0.00      | 0.00      |
| 181069 | DOE EPSCoR                     | 760300 | F&A Expenditures                    | 30,027.26 | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 4,962.06  | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 613B90 | Graduate Summer Appoint-Research    | 2,615.40  | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 65YB10 | Base Benefit Distr (fica)           | 628.92    | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 710100 | Out-of-State Travel                 | 1,171.72  | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 710300 | Conference Registration Fees        | 145.00    | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 740005 | Cap Equipment-Fabricated Equipment  | 20,274.42 | 0.00      | 0.00      |
| 181070 | Engineering Materials Modeling | 760300 | F&A Expenditures                    | 4,713.93  | 0.00      | 0.00      |
| 181071 | Surface Molecular Chem-Synthes | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,022.22  | 0.00      | 0.00      |
| 181071 | Surface Molecular Chem-Synthes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                     |                   |                   |                     |
| 181071                                         | Surface Molecular Chem-Synthes | 613B90 | Graduate Summer Appoint-Research    | 3,000.00          | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 613N30 | Graduate Research Assistant         | 16,640.13         | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 65YB10 | Base Benefit Distr (fica)           | 997.84            | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 711200 | Research Supplies                   | 7,946.25          | 0.00              | 0.00                |
| 181071                                         | Surface Molecular Chem-Synthes | 760300 | F&A Expenditures                    | 18,615.12         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 21,765.15         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 611Q90 | Post Doc                            | 54,450.47         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 613B90 | Graduate Summer Appoint-Research    | 19,052.34         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 613N30 | Graduate Research Assistant         | 39,097.60         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 61SNSH | Student Labor                       | 1,625.00          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 61SNWS | College Work Study                  | 887.50            | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 65YB10 | Base Benefit Distr (fica)           | 3,387.87          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 65YF10 | Full Fringe Benefit Distr Expe      | 11,107.84         | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 710100 | Out-of-State Travel                 | 3,501.96          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 710200 | Foreign Travel                      | 8,304.24          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 710300 | Conference Registration Fees        | 211.29            | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 710400 | Student or Non-Emp Travel           | 792.65            | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 711100 | Supplies-General                    | 1.80              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 711200 | Research Supplies                   | 6,299.75          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 714010 | Postage-Off Campus Mail Services    | 166.22            | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 715000 | Non-Cap Equip-General               | 56.98             | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 716000 | Maintenance & Repairs-General       | 300.00            | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 716100 | Rentals & Leases-General            | 20.00             | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 740005 | Cap Equipment-Fabricated Equipment  | 2,394.77          | 0.00              | 0.00                |
| 181072                                         | Nucleon & Nuclear Studies FY17 | 760300 | F&A Expenditures                    | 44,467.50         | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 617PLG | *OBS*Operating Staff-Longevity      | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7100   | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7101   | Out of State Travel                 | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7103   | Conference-Registration Fees        | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7104   | Non-Employee-Student Travel         | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 710Z   | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7130   | Printing and Copying                | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7140   | Postage                             | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7160   | Maintenance and Repairs             | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7161   | Rentals-Leases                      | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7172   | Other Professional Services         | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7180   | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7190   | Business Meals-Meetgs (non travel)  | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7191   | Membership Dues and Fees            | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7192   | Employee Recruiting (non travel)    | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 71C1   | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 71C300 | Bad Debts and Cash Adjustments      | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 71CZ   | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 184016                                         | Career Advancement Project     | 7603   | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 184016 | Career Advancement Project          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719015 | Business Meals-Recruiting Meals     | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program             | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                      |      |      |      |
|--------|----------------------------------|--------|--------------------------------------|------|------|------|
| 184101 | McNair Graduate Program          | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 719015 | Business Meals-Recruiting Meals      | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 71C600 | Insurance                            | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 71CZ00 | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 722205 | Participant Sup-Stipends             | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 722210 | Participant Sup-Other                | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program          | 722220 | Participant Sup-Post Doctoral        | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program             | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 184114 | TRIO: McNair Program         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 184130 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchnng   | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology         | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                      |      |      |      |
|--------|-------------------------|--------|--------------------------------------|------|------|------|
| 184134 | Assistive Technology    | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology    | 780100 | Electricity                          | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 716122 | Rental off site research facilities  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 716123 | Rental Property/Room (short term)    | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology    | 780100 | Electricity                          | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617F1R | Retro Operating Staff (Reg)          | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710310 | Workshop Registration Fees           | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 184140 | Pers Prep Low Incidence      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711156 | Supplies-Electronic Devices         | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711178 | Supplies- Training                  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 71C000 | Awards to Non-Employee-Students     | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |



| 1D - UNH - Durham                              |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                              |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                              |        |                                     |                   |                   |                     |
| 184143                                         | 2006-11 Student Support Serv | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General            | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 184143                                         | 2006-11 Student Support Serv | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 711110 | Supplies-Animal Feed-Care           | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls)               | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 71C000 | Awards to Non-Employee-Students     | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 722205 | Participant Sup-Stipends            | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 722220 | Participant Sup-Post Doctoral       | 0.00              | 0.00              | 0.00                |
| 184144                                         | 2003-08 McNair Graduate Prgm | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 184146                                         | Upward Bound 2008-2012       | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 184146 | Upward Bound 2008-2012 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717203 | Oth Prof Ser-Background Checks      | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03            | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 184150 | Talent Search Year 02       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 714020 | Postage-Labeling                    | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02       | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BFX | Faculty Casual                      | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BSO | Summer Salaries AY faculty - other  | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 613N50 | Graduate - Stipend Only             | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State  | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                 |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                 |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                 |        |                                      |                   |                   |                     |
| 184153                                         | Assistive Technology State      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 65YT10 | FT Temp Benefit Distr                | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 716024 | Maint & Repairs-Custodial Services   | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184153                                         | Assistive Technology State      | 780100 | Electricity                          | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 716024 | Maint & Repairs-Custodial Services   | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 716122 | Rental off site research facilities  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184154                                         | Assistive Technology Leadership | 780100 | Electricity                          | 0.00              | 0.00              | 0.00                |
| 184155                                         | Year 02 Upward Bound            | 611BSO | Summer Salaries AY faculty - other   | 0.00              | 0.00              | 0.00                |
| 184155                                         | Year 02 Upward Bound            | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 184155                                         | Year 02 Upward Bound            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 184155                                         | Year 02 Upward Bound            | 617BLG | Operating Staff-Longevity            | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |      |      |      |
|--------|-----------------------|--------|-------------------------------------|------|------|------|
| 184155 | Year 02 Upward Bound  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61CBHX | Part Time Hourly (w/ status)        | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 717203 | Oth Prof Ser-Background Checks      | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |      |      |      |
|--------|-----------------------|--------|-------------------------------------|------|------|------|
| 184158 | Talent Search Year 03 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714020 | Postage-Labeling                    | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61CBHX | Part Time Hourly (w/ status)        | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |      |      |
|--------|-------------------------|--------|-------------------------------------|------|------|------|
| 184160 | McNair Year 2 (2010)    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010)    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 719015 | Business Meals-Recruiting Meals     | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                      |      |             |             |
|--------|-------------------------|--------|--------------------------------------|------|-------------|-------------|
| 184167 | Talent Search - Year 04 | 710300 | Conference Registration Fees         | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 711100 | Supplies-General                     | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 7112   | Research Supplies                    | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 713000 | Printing & Copying-General           | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 714000 | Postage-General                      | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 714020 | Postage-Labeling                     | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 716100 | Rentals & Leases-General             | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 717000 | Consulting-General                   | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 717200 | Other Professional Services-General  | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 718000 | Telecom-General                      | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 719100 | Membership Dues & Fees               | 0.00 | 0.00        | 0.00        |
| 184167 | Talent Search - Year 04 | 760300 | F&A Expenditures                     | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 615F10 | PAT                                  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 617F10 | Operating Staff                      | 0.00 | (3,374.44)  | (3,374.44)  |
| 184168 | Public Internet Site    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 61CPEX | Part Time Salary                     | 0.00 | 2,508.75    | 2,508.75    |
| 184168 | Public Internet Site    | 61CPHX | Part Time Hourly                     | 0.00 | (12,312.50) | (12,312.50) |
| 184168 | Public Internet Site    | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | (1,294.49)  | (1,294.49)  |
| 184168 | Public Internet Site    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | (750.44)    | (750.44)    |
| 184168 | Public Internet Site    | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 710000 | In-State Travel                      | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 710100 | Out-of-State Travel                  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 710300 | Conference Registration Fees         | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 711100 | Supplies-General                     | 0.00 | (10.46)     | (10.46)     |
| 184168 | Public Internet Site    | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 711132 | Supplies-Software Incl Site License  | 0.00 | 178.00      | 178.00      |
| 184168 | Public Internet Site    | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 2,218.00    | 2,218.00    |
| 184168 | Public Internet Site    | 7112   | Research Supplies                    | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 716024 | Maint & Repairs-Custodial Services   | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 716110 | Rentals-Copier                       | 0.00 | 19.14       | 19.14       |
| 184168 | Public Internet Site    | 716120 | Rentals-Property or Room             | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 716122 | Rental off site research facilities  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 717200 | Other Professional Services-General  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 718000 | Telecom-General                      | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.04        | 0.04        |
| 184168 | Public Internet Site    | 719125 | Licenses/Professional Fees           | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 760300 | F&A Expenditures                     | 0.00 | (3,332.78)  | (3,332.78)  |
| 184168 | Public Internet Site    | 780015 | Heating Fuels-Natural gas            | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 780017 | NON co-gen Natural Gas               | 0.00 | 0.00        | 0.00        |
| 184168 | Public Internet Site    | 780100 | Electricity                          | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 611F60 | Faculty NTT Research                 | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 615F10 | PAT                                  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 617F10 | Operating Staff                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture       | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00        | 0.00        |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |      |             |             |
|--------|------------------------|--------|--------------------------------------|------|-------------|-------------|
| 184169 | Workplace Culture      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 710000 | In-State Travel                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 710100 | Out-of-State Travel                  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 710300 | Conference Registration Fees         | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711000 | Purchasing Cards                     | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711100 | Supplies-General                     | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711162 | Supplies-Office Supplies             | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 711172 | Program Supplies                     | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 7112   | Research Supplies                    | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 714000 | Postage-General                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 716110 | Rentals-Copier                       | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 716120 | Rentals-Property or Room             | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 716122 | Rental off site research facilities  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 717200 | Other Professional Services-General  | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 718000 | Telecom-General                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 718008 | Telecom-Internet Services            | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 719100 | Membership Dues & Fees               | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 719110 | Membership-Individual                | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 730001 | Subcontracts 01                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 730002 | Subcontracts 02                      | 0.00 | 0.00        | 0.00        |
| 184169 | Workplace Culture      | 760300 | F&A Expenditures                     | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 611BLE | Sabbatical Leave Earnings            | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | (22,312.76) | (22,312.76) |
| 184170 | Employment Policy RRTC | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | (14,126.50) | (14,126.50) |
| 184170 | Employment Policy RRTC | 611F60 | Faculty NTT Research                 | 0.00 | 914.22      | 914.22      |
| 184170 | Employment Policy RRTC | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 613N10 | Graduate Assistant                   | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 615F10 | PAT                                  | 0.00 | (16,675.26) | (16,675.26) |
| 184170 | Employment Policy RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 617BHO | Operating Staff-Overtime             | 0.00 | (429.33)    | (429.33)    |
| 184170 | Employment Policy RRTC | 617F10 | Operating Staff                      | 0.00 | (9,637.56)  | (9,637.56)  |
| 184170 | Employment Policy RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61CPHX | Part Time Hourly                     | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 61SNSH | Student Labor                        | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 65YB10 | Base Benefit Distr (fica)            | 0.00 | (1,798.17)  | (1,798.17)  |
| 184170 | Employment Policy RRTC | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | (15,332.00) | (15,332.00) |
| 184170 | Employment Policy RRTC | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 710    | Travel                               | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 710000 | In-State Travel                      | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 710100 | Out-of-State Travel                  | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 710300 | Conference Registration Fees         | 0.00 | (1,824.00)  | (1,824.00)  |
| 184170 | Employment Policy RRTC | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 711000 | Purchasing Cards                     | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 711100 | Supplies-General                     | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00        | 0.00        |
| 184170 | Employment Policy RRTC | 711115 | Hay & Forage                         | 0.00 | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                      |      |              |              |
|--------|------------------------|--------|--------------------------------------|------|--------------|--------------|
| 184170 | Employment Policy RRTC | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 711132 | Supplies-Software Incl Site License  | 0.00 | (40.81)      | (40.81)      |
| 184170 | Employment Policy RRTC | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 711160 | Supplies-Books                       | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | (1,629.00)   | (1,629.00)   |
| 184170 | Employment Policy RRTC | 711172 | Program Supplies                     | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 711178 | Supplies- Training                   | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 7112   | Research Supplies                    | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 713005 | Printing & Copying-Campus            | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 714000 | Postage-General                      | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 716100 | Rentals & Leases-General             | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 716110 | Rentals-Copier                       | 0.00 | (2.04)       | (2.04)       |
| 184170 | Employment Policy RRTC | 717200 | Other Professional Services-General  | 0.00 | (22,301.00)  | (22,301.00)  |
| 184170 | Employment Policy RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 718000 | Telecom-General                      | 0.00 | 31.73        | 31.73        |
| 184170 | Employment Policy RRTC | 718008 | Telecom-Internet Services            | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.45         | 0.45         |
| 184170 | Employment Policy RRTC | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 719100 | Membership Dues & Fees               | 0.00 | (439.20)     | (439.20)     |
| 184170 | Employment Policy RRTC | 719125 | Licenses/Professional Fees           | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 7300   | Subcontracts                         | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 730001 | Subcontracts 01                      | 0.00 | (114,543.88) | (114,543.88) |
| 184170 | Employment Policy RRTC | 730002 | Subcontracts 02                      | 0.00 | (17,570.04)  | (17,570.04)  |
| 184170 | Employment Policy RRTC | 730003 | Subcontracts 03                      | 0.00 | (25,616.64)  | (25,616.64)  |
| 184170 | Employment Policy RRTC | 730004 | Subcontracts 04                      | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 730005 | Subcontracts 05                      | 0.00 | (12,500.00)  | (12,500.00)  |
| 184170 | Employment Policy RRTC | 730006 | Subcontracts 06                      | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 730007 | Subcontracts 07                      | 0.00 | 0.00         | 0.00         |
| 184170 | Employment Policy RRTC | 760300 | F&A Expenditures                     | 0.00 | (15,840.14)  | (15,840.14)  |
| 184171 | TRIO Year 03           | 611BST | Summer Salary AY Fac-Teaching        | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 615F10 | PAT                                  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 617F10 | Operating Staff                      | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 61KBAW | OTP - Honor & Recog Awd              | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 61SNSH | Student Labor                        | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 61SNWS | College Work Study                   | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 710    | Travel                               | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 710000 | In-State Travel                      | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 710100 | Out-of-State Travel                  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 710300 | Conference Registration Fees         | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 711100 | Supplies-General                     | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 7112   | Research Supplies                    | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 713000 | Printing & Copying-General           | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 714000 | Postage-General                      | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 716100 | Rentals & Leases-General             | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 717200 | Other Professional Services-General  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 719100 | Membership Dues & Fees               | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 71C600 | Insurance                            | 0.00 | 0.00         | 0.00         |
| 184171 | TRIO Year 03           | 71CZ00 | Other Expenses-Deductions            | 0.00 | 0.00         | 0.00         |

| 1D - UNH - Durham                              |                 |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                 |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                 |        |                                      |                   |                   |                     |
| 184171                                         | TRIO Year 03    | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 184171                                         | TRIO Year 03    | 722205 | Participant Sup-Stipends             | 0.00              | 0.00              | 0.00                |
| 184171                                         | TRIO Year 03    | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 614F10 | Academic Administrator               | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711105 | Safety Shoes                         | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711178 | Supplies- Training                   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 716155 | Rentals-Film-Video                   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730005 | Subcontracts 05                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730006 | Subcontracts 06                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730007 | Subcontracts 07                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 730008 | Subcontracts 08                      | 0.00              | 0.00              | 0.00                |
| 184174                                         | DRRP            | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184176                                         | TRIO SSS Year 2 | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 184176                                         | TRIO SSS Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 184176 | TRIO SSS Year 2           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 711140 | Supplies-Recruiting                 | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 3.40 | 3.40 |
| 184176 | TRIO SSS Year 2           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2           | 760300 | F&A Expenditures                    | 0.00 | 0.27 | 0.27 |
| 184177 | TRIO: Talent Search Yr 01 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713100 | Centralized Campus Printing         | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714020 | Postage-Labeling                    | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 611BXT | Supplemental-Teaching               | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 184178 | TRIO Yr 4                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4                  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                   |                            |        | 2017 YTD Activity                    | 2016 YTD Activity | 2016 Final Activity |      |
|-------------------------------------|----------------------------|--------|--------------------------------------|-------------------|---------------------|------|
| B - Operating Expenses              |                            |        |                                      |                   |                     |      |
| 021 - Research & Sponsored Programs |                            |        |                                      |                   |                     |      |
| 184180                              | Assistive Technology-State | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 615F10 | PAT                                  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 617F10 | Operating Staff                      | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 61CPHX | Part Time Hourly                     | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 710    | Travel                               | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 710000 | In-State Travel                      | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 710100 | Out-of-State Travel                  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711100 | Supplies-General                     | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711172 | Program Supplies                     | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 711178 | Supplies- Training                   | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 7112   | Research Supplies                    | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 713005 | Printing & Copying-Campus            | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 716024 | Maint & Repairs-Custodial Services   | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 716110 | Rentals-Copier                       | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 716122 | Rental off site research facilities  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 717200 | Other Professional Services-General  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 718000 | Telecom-General                      | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 719006 | Meals - Fall Break                   | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 760300 | F&A Expenditures                     | 0.00              | 0.00                | 0.00 |
| 184180                              | Assistive Technology-State | 780100 | Electricity                          | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611PFS | [NSE] Faculty Semester/Term          | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd    | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61CBEX | Part Time Salary (w/ status)         | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61CPEX | Part Time Salary                     | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61CPHX | Part Time Hourly                     | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61JBEX | Casual - Exempt                      | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61SNHO | Student Labor - Overtime             | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61SNSH | Student Labor                        | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710    | Travel                               | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710000 | In-State Travel                      | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710100 | Out-of-State Travel                  | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710300 | Conference Registration Fees         | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 710410 | Student or Non-Emp Travel-Lodging    | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 711100 | Supplies-General                     | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 7112   | Research Supplies                    | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 711200 | Research Supplies                    | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 713000 | Printing & Copying-General           | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 713015 | Printing & Copying-Departmental      | 0.00              | 0.00                | 0.00 |
| 184181                              | EL CO-OP                   | 714000 | Postage-General                      | 0.00              | 0.00                | 0.00 |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 184181                                         | EL CO-OP                       | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 717120 | Finl Services-Commissions            | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 184181                                         | EL CO-OP                       | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711124 | Supplies-Instructional Supplies      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711156 | Supplies-Electronic Devices          | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711174 | Guest Amenities                      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 711178 | Supplies- Training                   | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 715005 | Non-Cap Equip-Computer Hardware      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 715015 | Non-Cap Equip-Printer                | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716021 | Maint & Repairs-Equipment            | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716024 | Maint & Repairs-Custodial Services   | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 716122 | Rental off site research facilities  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 717106 | Finl Services-Epayment CC fees       | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 718030 | Telecom-Voice RE Wireless            | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 184182                                         | Assistive Technology-Leadershp | 780000 | Heating Fuels-#2 Oil                 | 0.00              | 0.00              | 0.00                |
| 184183                                         | GATE CITY                      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 13,107.61         | 18,506.67         | 18,506.67           |
| 184183                                         | GATE CITY                      | 611BXM | Supplemental-Other-Misc              | 0.00              | 2,000.00          | 2,000.00            |
| 184183                                         | GATE CITY                      | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 3,000.00          | 3,000.00            |
| 184183                                         | GATE CITY                      | 611BXT | Supplemental-Teaching                | 6,550.02          | 0.00              | 0.00                |
| 184183                                         | GATE CITY                      | 611F15 | Fac Tenure Track AAUP (UNH)          | 21,777.50         | 21,106.23         | 21,106.23           |
| 184183                                         | GATE CITY                      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |              |        |                                      |           |           |           |
|--------|--------------|--------|--------------------------------------|-----------|-----------|-----------|
| 184183 | GATE CITY    | 611PFS | [NSE] Faculty Semester/Term          | 0.00      | 5,599.98  | 5,599.98  |
| 184183 | GATE CITY    | 611PSM | Summer Salaries Faculty Adjunct      | 0.00      | 2,250.02  | 2,250.02  |
| 184183 | GATE CITY    | 613N30 | Graduate Research Assistant          | 9,530.04  | 18,329.98 | 18,329.98 |
| 184183 | GATE CITY    | 615F10 | PAT                                  | 0.00      | 6,600.32  | 6,600.32  |
| 184183 | GATE CITY    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 61CBHO | Part Time - Overtime                 | 0.00      | 25.00     | 25.00     |
| 184183 | GATE CITY    | 61CPEX | Part Time Salary                     | 35,940.82 | 34,488.65 | 34,488.65 |
| 184183 | GATE CITY    | 61CPHX | Part Time Hourly                     | 10,890.50 | 12,176.15 | 12,176.15 |
| 184183 | GATE CITY    | 61JBEX | Casual - Exempt                      | 0.00      | 4,100.00  | 4,100.00  |
| 184183 | GATE CITY    | 61JBHX | Casual - Hourly                      | 131.25    | 1,466.28  | 1,466.28  |
| 184183 | GATE CITY    | 61SNSH | Student Labor                        | 0.00      | 2,080.00  | 2,080.00  |
| 184183 | GATE CITY    | 65YB10 | Base Benefit Distr (fica)            | 1,642.49  | 2,442.33  | 2,442.33  |
| 184183 | GATE CITY    | 65YF10 | Full Fringe Benefit Distr Expe       | 8,689.20  | 10,334.58 | 10,334.58 |
| 184183 | GATE CITY    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,887.03  | 4,577.24  | 4,577.24  |
| 184183 | GATE CITY    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 710000 | In-State Travel                      | 1,309.63  | 1,911.44  | 1,911.44  |
| 184183 | GATE CITY    | 710100 | Out-of-State Travel                  | 7,231.07  | 2,280.30  | 2,280.30  |
| 184183 | GATE CITY    | 710300 | Conference Registration Fees         | 1,555.00  | 1,818.90  | 1,818.90  |
| 184183 | GATE CITY    | 710400 | Student or Non-Emp Travel            | 110.16    | 0.00      | 0.00      |
| 184183 | GATE CITY    | 711000 | Purchasing Cards                     | 12.49     | 0.00      | 0.00      |
| 184183 | GATE CITY    | 711100 | Supplies-General                     | 345.68    | 0.00      | 0.00      |
| 184183 | GATE CITY    | 711132 | Supplies-Software Incl Site License  | 5,250.00  | 0.00      | 0.00      |
| 184183 | GATE CITY    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 711200 | Research Supplies                    | 945.44    | 7,869.99  | 7,869.99  |
| 184183 | GATE CITY    | 712    | Library Acquisitions                 | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 713015 | Printing & Copying-Departmental      | 334.98    | 1,106.16  | 1,106.16  |
| 184183 | GATE CITY    | 714000 | Postage-General                      | 0.00      | 119.62    | 119.62    |
| 184183 | GATE CITY    | 714030 | Postage-Express Mail                 | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 716100 | Rentals & Leases-General             | 8.94      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 716110 | Rentals-Copier                       | 13.32     | 0.00      | 0.00      |
| 184183 | GATE CITY    | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 717200 | Other Professional Services-General  | 493.00    | 0.00      | 0.00      |
| 184183 | GATE CITY    | 717210 | Oth Prof Ser-Honoraria               | 150.00    | 0.00      | 0.00      |
| 184183 | GATE CITY    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 717280 | Oth Prof Ser- Transcription Service  | 563.00    | 0.00      | 0.00      |
| 184183 | GATE CITY    | 718016 | Telecom-Usage (Tolls)                | 4.60      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 719200 | Employee Recruiting-General          | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 722200 | Participant Support                  | 2,673.20  | 260.00    | 260.00    |
| 184183 | GATE CITY    | 722220 | Participant Sup-Post Doctoral        | 0.00      | 0.00      | 0.00      |
| 184183 | GATE CITY    | 760300 | F&A Expenditures                     | 10,437.99 | 13,135.08 | 13,135.08 |
| 184184 | Upward Bound | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 617F10 | Operating Staff                      | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 61SNWS | College Work Study                   | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 710000 | In-State Travel                      | 0.00      | 591.62    | 591.62    |
| 184184 | Upward Bound | 710100 | Out-of-State Travel                  | 0.00      | 261.63    | 261.63    |
| 184184 | Upward Bound | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 184184 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                           |        |                                     |      |          |          |
|--------|---------------------------|--------|-------------------------------------|------|----------|----------|
| 184184 | Upward Bound              | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 711160 | Supplies-Books                      | 0.00 | 19.73    | 19.73    |
| 184184 | Upward Bound              | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 713015 | Printing & Copying-Departmental     | 0.00 | (290.86) | (290.86) |
| 184184 | Upward Bound              | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 71C600 | Insurance                           | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 722205 | Participant Sup-Stipends            | 0.00 | 780.00   | 780.00   |
| 184184 | Upward Bound              | 722210 | Participant Sup-Other               | 0.00 | 0.00     | 0.00     |
| 184184 | Upward Bound              | 760300 | F&A Expenditures                    | 0.00 | 46.56    | 46.56    |
| 184185 | TRIO: Talent Search Yr 02 | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 7112   | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 713100 | Centralized Campus Printing         | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00     | 0.00     |
| 184185 | TRIO: Talent Search Yr 02 | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 61CPHX | Part Time Hourly                    | 0.00 | (730.00) | (730.00) |
| 184186 | TRIO SSS Year 03          | 61JBHO | Casual - Overtime                   | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 61JBHX | Casual - Hourly                     | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 61SNSH | Student Labor                       | 0.00 | 76.00    | 76.00    |
| 184186 | TRIO SSS Year 03          | 61SNWS | College Work Study                  | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | (61.33)  | (61.33)  |
| 184186 | TRIO SSS Year 03          | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 184186 | TRIO SSS Year 03          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |           |           |
|--------|--------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 184186 | TRIO SSS Year 03               | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 713000 | Printing & Copying-General           | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 714000 | Postage-General                      | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 716100 | Rentals & Leases-General             | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 719100 | Membership Dues & Fees               | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 71CZ00 | Other Expenses-Deductions            | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 722200 | Participant Support                  | 0.00       | 0.00      | 0.00      |
| 184186 | TRIO SSS Year 03               | 760300 | F&A Expenditures                     | 0.00       | (57.23)   | (57.23)   |
| 184187 | EarlyChildhood SpED AT Project | 611BSO | Summer Salaries AY faculty - other   | 533.48     | 1,117.78  | 1,117.78  |
| 184187 | EarlyChildhood SpED AT Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,411.15   | 10,856.59 | 10,856.59 |
| 184187 | EarlyChildhood SpED AT Project | 611BXR | Supplemental-SR (A-Funds)            | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 611BXT | Supplemental-Teaching                | 0.00       | 7,440.00  | 7,440.00  |
| 184187 | EarlyChildhood SpED AT Project | 611F15 | Fac Tenure Track AAUP (UNH)          | 22,393.20  | 19,957.57 | 19,957.57 |
| 184187 | EarlyChildhood SpED AT Project | 611F70 | Faculty NTT Clinical                 | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 611PFS | [NSE] Faculty Semester/Term          | 8,553.08   | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 613N30 | Graduate Research Assistant          | 0.00       | 17,079.86 | 17,079.86 |
| 184187 | EarlyChildhood SpED AT Project | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 61SNHO | Student Labor - Overtime             | 58.99      | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 61SNSH | Student Labor                        | 14,772.00  | 963.75    | 963.75    |
| 184187 | EarlyChildhood SpED AT Project | 61SNWS | College Work Study                   | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 65YB10 | Base Benefit Distr (fica)            | 825.41     | 1,628.72  | 1,628.72  |
| 184187 | EarlyChildhood SpED AT Project | 65YF10 | Full Fringe Benefit Distr Expe       | 8,934.97   | 7,444.18  | 7,444.18  |
| 184187 | EarlyChildhood SpED AT Project | 65YP10 | Nonstatus Benefit Distr (Fica)       | 709.91     | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 710000 | In-State Travel                      | 994.53     | 613.44    | 613.44    |
| 184187 | EarlyChildhood SpED AT Project | 710100 | Out-of-State Travel                  | 1,337.22   | 1,242.16  | 1,242.16  |
| 184187 | EarlyChildhood SpED AT Project | 710300 | Conference Registration Fees         | 572.00     | 195.00    | 195.00    |
| 184187 | EarlyChildhood SpED AT Project | 710400 | Student or Non-Emp Travel            | 270.00     | 246.00    | 246.00    |
| 184187 | EarlyChildhood SpED AT Project | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 7112   | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 711200 | Research Supplies                    | 60.00      | 49.12     | 49.12     |
| 184187 | EarlyChildhood SpED AT Project | 713000 | Printing & Copying-General           | 681.64     | 444.94    | 444.94    |
| 184187 | EarlyChildhood SpED AT Project | 714000 | Postage-General                      | 15.67      | 14.38     | 14.38     |
| 184187 | EarlyChildhood SpED AT Project | 715000 | Non-Cap Equip-General                | (6,580.00) | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 716120 | Rentals-Property or Room             | 170.00     | 140.00    | 140.00    |
| 184187 | EarlyChildhood SpED AT Project | 717200 | Other Professional Services-General  | 1,250.00   | 3,475.00  | 3,475.00  |
| 184187 | EarlyChildhood SpED AT Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 718000 | Telecom-General                      | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 718002 | Telecom-Fixed (Basic Phone Service)  | 277.92     | 298.08    | 298.08    |
| 184187 | EarlyChildhood SpED AT Project | 718016 | Telecom-Usage (Tolls)                | 2.77       | 7.82      | 7.82      |
| 184187 | EarlyChildhood SpED AT Project | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 47.78     | 47.78     |
| 184187 | EarlyChildhood SpED AT Project | 719005 | Business Meals-Group or Class Meals  | 154.34     | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 722200 | Participant Support                  | 6,580.00   | 13,060.00 | 13,060.00 |
| 184187 | EarlyChildhood SpED AT Project | 722220 | Participant Sup-Post Doctoral        | 0.00       | 0.00      | 0.00      |
| 184187 | EarlyChildhood SpED AT Project | 760300 | F&A Expenditures                     | 5,231.81   | 5,861.05  | 5,861.05  |
| 184188 | McNair Scholars Program        | 611BXT | Supplemental-Teaching                | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 615F10 | PAT                                  | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 617F10 | Operating Staff                      | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 710000 | In-State Travel                      | 0.00       | 0.00      | 0.00      |
| 184188 | McNair Scholars Program        | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |      |      |
|--------|-------------------------|--------|-------------------------------------|------|------|------|
| 184188 | McNair Scholars Program | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 711178 | Supplies- Training                  | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 718008 | Telecom-Internet Services           | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184190 | AT State                | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                  |        |                                      |          |        |        |
|--------|------------------|--------|--------------------------------------|----------|--------|--------|
| 184190 | AT State         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 710    | Travel                               | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 710000 | In-State Travel                      | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 710100 | Out-of-State Travel                  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 710300 | Conference Registration Fees         | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 710305 | Registration Fees-Other              | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711100 | Supplies-General                     | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711128 | Supplies-Audio-Visual Supplies       | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711154 | Supplies-Computer Peripherals        | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 711178 | Supplies- Training                   | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 7112   | Research Supplies                    | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 716100 | Rentals & Leases-General             | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 716110 | Rentals-Copier                       | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 716122 | Rental off site research facilities  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 717200 | Other Professional Services-General  | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 718000 | Telecom-General                      | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 718006 | Telecom-Cellular Phones              | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 719100 | Membership Dues & Fees               | 0.00     | 0.00   | 0.00   |
| 184190 | AT State         | 760300 | F&A Expenditures                     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 611PSM | Summer Salaries Faculty Adjunct      | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 615F10 | PAT                                  | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 617F10 | Operating Staff                      | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61CPEX | Part Time Salary                     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61CPHX | Part Time Hourly                     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61JBHX | Casual - Hourly                      | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61SNSH | Student Labor                        | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61SNWS | College Work Study                   | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 710    | Travel                               | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 710000 | In-State Travel                      | 0.00     | 356.04 | 356.04 |
| 184191 | Upward Bound YR2 | 710100 | Out-of-State Travel                  | 0.00     | 164.16 | 164.16 |
| 184191 | Upward Bound YR2 | 710300 | Conference Registration Fees         | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711000 | Purchasing Cards                     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711100 | Supplies-General                     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711154 | Supplies-Computer Peripherals        | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711160 | Supplies-Books                       | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 711172 | Program Supplies                     | (516.94) | 516.94 | 516.94 |
| 184191 | Upward Bound YR2 | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 7112   | Research Supplies                    | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 713000 | Printing & Copying-General           | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 714000 | Postage-General                      | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 716100 | Rentals & Leases-General             | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 717200 | Other Professional Services-General  | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 718014 | Telecom-Telephone Equipment          | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 719100 | Membership Dues & Fees               | 0.00     | 0.00   | 0.00   |
| 184191 | Upward Bound YR2 | 719210 | Employee Recruiting-Advertising      | 0.00     | 342.25 | 342.25 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |           |            |            |
|--------|-------------------------|--------|-------------------------------------|-----------|------------|------------|
| 184191 | Upward Bound YR2        | 71C600 | Insurance                           | 0.00      | 0.00       | 0.00       |
| 184191 | Upward Bound YR2        | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00       | 0.00       |
| 184191 | Upward Bound YR2        | 722200 | Participant Support                 | 0.00      | 0.00       | 0.00       |
| 184191 | Upward Bound YR2        | 722205 | Participant Sup-Stipends            | 550.00    | 0.00       | 0.00       |
| 184191 | Upward Bound YR2        | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00       | 0.00       |
| 184191 | Upward Bound YR2        | 760300 | F&A Expenditures                    | (41.36)   | 110.35     | 110.35     |
| 184192 | TRIO: Talent Search YR3 | 611PFS | [NSE] Faculty Semester/Term         | 200.00    | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 615F10 | PAT                                 | 31,293.16 | 261,261.66 | 261,261.66 |
| 184192 | TRIO: Talent Search YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 61CPEX | Part Time Salary                    | 218.40    | 85,507.80  | 85,507.80  |
| 184192 | TRIO: Talent Search YR3 | 61JBEX | Casual - Exempt                     | 0.00      | 60.00      | 60.00      |
| 184192 | TRIO: Talent Search YR3 | 61SNWS | College Work Study                  | 673.75    | 2,993.73   | 2,993.73   |
| 184192 | TRIO: Talent Search YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 5.04       | 5.04       |
| 184192 | TRIO: Talent Search YR3 | 65YF10 | Full Fringe Benefit Distr Expe      | 12,485.96 | 97,616.51  | 97,616.51  |
| 184192 | TRIO: Talent Search YR3 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 34.73     | 7,182.25   | 7,182.25   |
| 184192 | TRIO: Talent Search YR3 | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 710000 | In-State Travel                     | (912.36)  | 24,760.93  | 24,760.93  |
| 184192 | TRIO: Talent Search YR3 | 710100 | Out-of-State Travel                 | 0.00      | 767.35     | 767.35     |
| 184192 | TRIO: Talent Search YR3 | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 711100 | Supplies-General                    | 246.54    | 2,491.11   | 2,491.11   |
| 184192 | TRIO: Talent Search YR3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 711132 | Supplies-Software Incl Site License | 1,499.00  | 1,499.00   | 1,499.00   |
| 184192 | TRIO: Talent Search YR3 | 711154 | Supplies-Computer Peripherals       | 0.00      | 83.90      | 83.90      |
| 184192 | TRIO: Talent Search YR3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 711172 | Program Supplies                    | 799.20    | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 7112   | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 713005 | Printing & Copying-Campus           | 0.00      | 255.25     | 255.25     |
| 184192 | TRIO: Talent Search YR3 | 714000 | Postage-General                     | 80.98     | 51.54      | 51.54      |
| 184192 | TRIO: Talent Search YR3 | 714005 | Postage-Campus Mail Services        | 0.00      | 720.71     | 720.71     |
| 184192 | TRIO: Talent Search YR3 | 714010 | Postage-Off Campus Mail Services    | 0.00      | 45.39      | 45.39      |
| 184192 | TRIO: Talent Search YR3 | 716100 | Rentals & Leases-General            | 157.24    | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 716110 | Rentals-Copier                      | 0.00      | 944.19     | 944.19     |
| 184192 | TRIO: Talent Search YR3 | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 717254 | Oth Prof Ser-Information Tech       | 100.00    | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 184192 | TRIO: Talent Search YR3 | 718002 | Telecom-Fixed (Basic Phone Service) | 573.60    | 2,294.40   | 2,294.40   |
| 184192 | TRIO: Talent Search YR3 | 718008 | Telecom-Internet Services           | 0.00      | 1,741.20   | 1,741.20   |
| 184192 | TRIO: Talent Search YR3 | 718016 | Telecom-Usage (Tolls)               | 3.82      | 36.10      | 36.10      |
| 184192 | TRIO: Talent Search YR3 | 719005 | Business Meals-Group or Class Meals | (560.24)  | 1,655.24   | 1,655.24   |
| 184192 | TRIO: Talent Search YR3 | 722200 | Participant Support                 | 3,022.89  | 4,449.09   | 4,449.09   |
| 184192 | TRIO: Talent Search YR3 | 760300 | F&A Expenditures                    | 3,751.55  | 39,358.09  | 39,358.09  |
| 184193 | AT Leadership           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 611F70 | Faculty NTT Clinical                | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 617F10 | Operating Staff                     | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 61JBEX | Casual - Exempt                     | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 184193 | AT Leadership           | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                |        |                                      |      |            |            |
|--------|----------------|--------|--------------------------------------|------|------------|------------|
| 184193 | AT Leadership  | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 713000 | Printing & Copying-General           | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 716110 | Rentals-Copier                       | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 716120 | Rentals-Property or Room             | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 716122 | Rental off site research facilities  | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 184193 | AT Leadership  | 760300 | F&A Expenditures                     | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 615F10 | PAT                                  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 617F10 | Operating Staff                      | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 61CPHX | Part Time Hourly                     | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 61SNWS | College Work Study                   | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 710100 | Out-of-State Travel                  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 711100 | Supplies-General                     | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 711156 | Supplies-Electronic Devices          | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 7112   | Research Supplies                    | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 714000 | Postage-General                      | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 716110 | Rentals-Copier                       | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 716120 | Rentals-Property or Room             | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 716122 | Rental off site research facilities  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 717200 | Other Professional Services-General  | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 718008 | Telecom-Internet Services            | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 719100 | Membership Dues & Fees               | 0.00 | 0.00       | 0.00       |
| 184194 | AT State Level | 760300 | F&A Expenditures                     | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | (2,709.34) | (2,709.34) |
| 184195 | StatsRRTC      | 611F60 | Faculty NTT Research                 | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 615F10 | PAT                                  | 0.00 | (0.01)     | (0.01)     |
| 184195 | StatsRRTC      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 617F10 | Operating Staff                      | 0.00 | 349.58     | 349.58     |
| 184195 | StatsRRTC      | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 61SNSH | Student Labor                        | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | (912.70)   | (912.70)   |
| 184195 | StatsRRTC      | 710    | Travel                               | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 710000 | In-State Travel                      | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 710100 | Out-of-State Travel                  | 0.00 | (3,922.74) | (3,922.74) |
| 184195 | StatsRRTC      | 710300 | Conference Registration Fees         | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 710305 | Registration Fees-Other              | 0.00 | (875.00)   | (875.00)   |
| 184195 | StatsRRTC      | 711100 | Supplies-General                     | 0.00 | 0.00       | 0.00       |
| 184195 | StatsRRTC      | 711132 | Supplies-Software Incl Site License  | 0.00 | (201.65)   | (201.65)   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |           |             |             |
|--------|--------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 184195 | StatsRRTC                | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 711172 | Program Supplies                    | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 713000 | Printing & Copying-General          | 0.00      | (224.00)    | (224.00)    |
| 184195 | StatsRRTC                | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 714005 | Postage-Campus Mail Services        | 0.00      | 0.71        | 0.71        |
| 184195 | StatsRRTC                | 716110 | Rentals-Copier                      | 0.00      | 5.19        | 5.19        |
| 184195 | StatsRRTC                | 717000 | Consulting-General                  | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 718000 | Telecom-General                     | 0.00      | 17.90       | 17.90       |
| 184195 | StatsRRTC                | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 719100 | Membership Dues & Fees              | 0.00      | (1,054.00)  | (1,054.00)  |
| 184195 | StatsRRTC                | 719125 | Licenses/Professional Fees          | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 7300   | Subcontracts                        | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 730001 | Subcontracts 01                     | 0.00      | 0.00        | 0.00        |
| 184195 | StatsRRTC                | 730002 | Subcontracts 02                     | 0.00      | (6,250.00)  | (6,250.00)  |
| 184195 | StatsRRTC                | 730003 | Subcontracts 03                     | 0.00      | (10,441.43) | (10,441.43) |
| 184195 | StatsRRTC                | 730004 | Subcontracts 04                     | 0.00      | (14,569.75) | (14,569.75) |
| 184195 | StatsRRTC                | 730005 | Subcontracts 05                     | 0.00      | (48,655.49) | (48,655.49) |
| 184195 | StatsRRTC                | 730006 | Subcontracts 06                     | 0.00      | (6,250.00)  | (6,250.00)  |
| 184195 | StatsRRTC                | 730007 | Subcontracts 07                     | 0.00      | (87,329.00) | (87,329.00) |
| 184195 | StatsRRTC                | 760300 | F&A Expenditures                    | 0.00      | (1,428.87)  | (1,428.87)  |
| 184196 | Student Support Services | 615F10 | PAT                                 | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 617F10 | Operating Staff                     | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 61CPHX | Part Time Hourly                    | 0.00      | 1,073.50    | 1,073.50    |
| 184196 | Student Support Services | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 90.18       | 90.18       |
| 184196 | Student Support Services | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 713000 | Printing & Copying-General          | 0.00      | 971.58      | 971.58      |
| 184196 | Student Support Services | 716100 | Rentals & Leases-General            | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 722200 | Participant Support                 | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00        | 0.00        |
| 184196 | Student Support Services | 760300 | F&A Expenditures                    | 0.00      | 170.82      | 170.82      |
| 184197 | McNair Scholars Program  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 750.00      | 750.00      |
| 184197 | McNair Scholars Program  | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 611BXT | Supplemental-Teaching               | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 611PFS | [NSE] Faculty Semester/Term         | 10,600.70 | 8,790.00    | 8,790.00    |
| 184197 | McNair Scholars Program  | 615F10 | PAT                                 | 59,197.90 | 70,586.55   | 70,586.55   |
| 184197 | McNair Scholars Program  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 617F10 | Operating Staff                     | 17,459.64 | 17,849.94   | 17,849.94   |
| 184197 | McNair Scholars Program  | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 61CPEX | Part Time Salary                    | 17,892.66 | 11,031.87   | 11,031.87   |
| 184197 | McNair Scholars Program  | 61JBEX | Casual - Exempt                     | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 61JBHX | Casual - Hourly                     | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 61SNSH | Student Labor                       | 551.25    | 592.50      | 592.50      |
| 184197 | McNair Scholars Program  | 61SNWS | College Work Study                  | 0.00      | 520.89      | 520.89      |
| 184197 | McNair Scholars Program  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 61.02       | 61.02       |
| 184197 | McNair Scholars Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 30,586.40 | 33,067.03   | 33,067.03   |
| 184197 | McNair Scholars Program  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,364.95  | 1,662.86    | 1,662.86    |
| 184197 | McNair Scholars Program  | 710    | Travel                              | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 710000 | In-State Travel                     | 451.53    | 269.72      | 269.72      |
| 184197 | McNair Scholars Program  | 710025 | In-State Travel-Course Related      | 0.00      | 0.00        | 0.00        |
| 184197 | McNair Scholars Program  | 710100 | Out-of-State Travel                 | 13,413.27 | 6,031.74    | 6,031.74    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |            |            |            |
|--------|-------------------------|--------|-------------------------------------|------------|------------|------------|
| 184197 | McNair Scholars Program | 710125 | Out-of-State Travel-Course Related  | 0.00       | 227.36     | 227.36     |
| 184197 | McNair Scholars Program | 710300 | Conference Registration Fees        | 22,435.05  | 16,406.00  | 16,406.00  |
| 184197 | McNair Scholars Program | 710310 | Workshop Registration Fees          | 0.00       | 400.00     | 400.00     |
| 184197 | McNair Scholars Program | 710400 | Student or Non-Emp Travel           | 33,430.26  | 18,052.70  | 18,052.70  |
| 184197 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 7111   | Supplies                            | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 711100 | Supplies-General                    | (124.54)   | 4,355.24   | 4,355.24   |
| 184197 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 1,032.86   | 626.74     | 626.74     |
| 184197 | McNair Scholars Program | 711132 | Supplies-Software Incl Site License | 499.00     | 698.00     | 698.00     |
| 184197 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals       | 311.99     | 149.00     | 149.00     |
| 184197 | McNair Scholars Program | 711160 | Supplies-Books                      | 0.00       | 231.33     | 231.33     |
| 184197 | McNair Scholars Program | 711172 | Program Supplies                    | 1,135.08   | 1,226.92   | 1,226.92   |
| 184197 | McNair Scholars Program | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 711200 | Research Supplies                   | 666.31     | 185.15     | 185.15     |
| 184197 | McNair Scholars Program | 713000 | Printing & Copying-General          | 887.51     | 580.17     | 580.17     |
| 184197 | McNair Scholars Program | 713005 | Printing & Copying-Campus           | 0.00       | 50.00      | 50.00      |
| 184197 | McNair Scholars Program | 714000 | Postage-General                     | 80.80      | 49.00      | 49.00      |
| 184197 | McNair Scholars Program | 714005 | Postage-Campus Mail Services        | 0.00       | 110.39     | 110.39     |
| 184197 | McNair Scholars Program | 714010 | Postage-Off Campus Mail Services    | 0.00       | 4.90       | 4.90       |
| 184197 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware     | 2,608.98   | 2,714.92   | 2,714.92   |
| 184197 | McNair Scholars Program | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 716110 | Rentals-Copier                      | 0.00       | 504.57     | 504.57     |
| 184197 | McNair Scholars Program | 716120 | Rentals-Property or Room            | 0.00       | 62.00      | 62.00      |
| 184197 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine        | 187.00     | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 717200 | Other Professional Services-General | 14.95      | 1,552.66   | 1,552.66   |
| 184197 | McNair Scholars Program | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 3,591.60   | 3,506.83   | 3,506.83   |
| 184197 | McNair Scholars Program | 718008 | Telecom-Internet Services           | 0.00       | 61.50      | 61.50      |
| 184197 | McNair Scholars Program | 718014 | Telecom-Telephone Equipment         | 0.00       | 190.00     | 190.00     |
| 184197 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls)               | 48.86      | 46.10      | 46.10      |
| 184197 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel  | 741.06     | 182.36     | 182.36     |
| 184197 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00       | 684.82     | 684.82     |
| 184197 | McNair Scholars Program | 719100 | Membership Dues & Fees              | 55.00      | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 719110 | Membership-Individual               | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 71C600 | Insurance                           | 260.40     | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions           | 0.00       | 856.00     | 856.00     |
| 184197 | McNair Scholars Program | 722200 | Participant Support                 | 26,042.09  | 9,584.09   | 9,584.09   |
| 184197 | McNair Scholars Program | 722205 | Participant Sup-Stipends            | 46,287.50  | 47,000.00  | 47,000.00  |
| 184197 | McNair Scholars Program | 722210 | Participant Sup-Other               | 2,400.00   | 14,719.60  | 14,719.60  |
| 184197 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral       | 0.00       | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 7600PS | Internal Alloc-Print Services       | 329.90     | 0.00       | 0.00       |
| 184197 | McNair Scholars Program | 760300 | F&A Expenditures                    | 17,657.03  | 16,394.44  | 16,394.44  |
| 184198 | Upward Bound Year 3     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 613B91 | Graduate Summer Appoint-Teaching    | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 615F10 | PAT                                 | 166,461.66 | 176,733.83 | 176,733.83 |
| 184198 | Upward Bound Year 3     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 617F10 | Operating Staff                     | 26,877.56  | 28,638.61  | 28,638.61  |
| 184198 | Upward Bound Year 3     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 61CPEX | Part Time Salary                    | 35,298.05  | 61,515.55  | 61,515.55  |
| 184198 | Upward Bound Year 3     | 61CPHX | Part Time Hourly                    | 7,390.00   | 10,600.00  | 10,600.00  |
| 184198 | Upward Bound Year 3     | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 61JBHX | Casual - Hourly                     | 60.00      | 2,425.00   | 2,425.00   |
| 184198 | Upward Bound Year 3     | 61SNSH | Student Labor                       | 275.00     | 970.00     | 970.00     |
| 184198 | Upward Bound Year 3     | 61SNWS | College Work Study                  | 3,241.15   | 5,378.55   | 5,378.55   |
| 184198 | Upward Bound Year 3     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 65YB10 | Base Benefit Distr (fica)           | 4.98       | 203.70     | 203.70     |
| 184198 | Upward Bound Year 3     | 65YF10 | Full Fringe Benefit Distr Expe      | 77,142.56  | 76,794.06  | 76,794.06  |
| 184198 | Upward Bound Year 3     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,543.15   | 6,038.82   | 6,038.82   |
| 184198 | Upward Bound Year 3     | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 184198 | Upward Bound Year 3     | 710000 | In-State Travel                     | 5,314.27   | 5,375.67   | 5,375.67   |
| 184198 | Upward Bound Year 3     | 710100 | Out-of-State Travel                 | 1,611.78   | 765.16     | 765.16     |
| 184198 | Upward Bound Year 3     | 710300 | Conference Registration Fees        | 1,800.00   | 2,054.80   | 2,054.80   |
| 184198 | Upward Bound Year 3     | 710400 | Student or Non-Emp Travel           | 0.00       | (238.50)   | (238.50)   |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                       |        |                                     |           |             |             |
|--------|-----------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 184198 | Upward Bound Year 3   | 711000 | Purchasing Cards                    | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 711100 | Supplies-General                    | 363.83    | 616.57      | 616.57      |
| 184198 | Upward Bound Year 3   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 1,512.00    | 1,512.00    |
| 184198 | Upward Bound Year 3   | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 711154 | Supplies-Computer Peripherals       | 394.00    | 79.99       | 79.99       |
| 184198 | Upward Bound Year 3   | 711160 | Supplies-Books                      | 0.00      | 32.04       | 32.04       |
| 184198 | Upward Bound Year 3   | 711172 | Program Supplies                    | 1,768.95  | 2,207.74    | 2,207.74    |
| 184198 | Upward Bound Year 3   | 711178 | Supplies- Training                  | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 713000 | Printing & Copying-General          | 831.08    | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 713005 | Printing & Copying-Campus           | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 714000 | Postage-General                     | 370.55    | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 714005 | Postage-Campus Mail Services        | 0.00      | 640.19      | 640.19      |
| 184198 | Upward Bound Year 3   | 714010 | Postage-Off Campus Mail Services    | 9.40      | 39.89       | 39.89       |
| 184198 | Upward Bound Year 3   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 5,505.00    | 5,505.00    |
| 184198 | Upward Bound Year 3   | 716100 | Rentals & Leases-General            | 555.58    | 713.70      | 713.70      |
| 184198 | Upward Bound Year 3   | 716110 | Rentals-Copier                      | 1,005.92  | 2,352.21    | 2,352.21    |
| 184198 | Upward Bound Year 3   | 716120 | Rentals-Property or Room            | 0.00      | 250.00      | 250.00      |
| 184198 | Upward Bound Year 3   | 717200 | Other Professional Services-General | 0.00      | 237.00      | 237.00      |
| 184198 | Upward Bound Year 3   | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 184198 | Upward Bound Year 3   | 718002 | Telecom-Fixed (Basic Phone Service) | 2,229.18  | 2,968.75    | 2,968.75    |
| 184198 | Upward Bound Year 3   | 718014 | Telecom-Telephone Equipment         | 60.00     | 60.00       | 60.00       |
| 184198 | Upward Bound Year 3   | 718016 | Telecom-Usage (Tolls)               | 35.38     | 48.68       | 48.68       |
| 184198 | Upward Bound Year 3   | 719100 | Membership Dues & Fees              | 320.00    | 322.99      | 322.99      |
| 184198 | Upward Bound Year 3   | 719200 | Employee Recruiting-General         | 0.00      | 254.65      | 254.65      |
| 184198 | Upward Bound Year 3   | 71C600 | Insurance                           | 225.00    | 225.00      | 225.00      |
| 184198 | Upward Bound Year 3   | 71CZ00 | Other Expenses-Deductions           | 0.00      | 725.00      | 725.00      |
| 184198 | Upward Bound Year 3   | 722200 | Participant Support                 | 54,802.70 | 58,519.22   | 58,519.22   |
| 184198 | Upward Bound Year 3   | 722205 | Participant Sup-Stipends            | 7,537.70  | 15,215.00   | 15,215.00   |
| 184198 | Upward Bound Year 3   | 760300 | F&A Expenditures                    | 26,974.97 | 31,683.75   | 31,683.75   |
| 184200 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | (10,354.44) | (10,354.44) |
| 184200 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical                | 0.00      | (5,178.39)  | (5,178.39)  |
| 184200 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 615F10 | PAT                                 | 0.00      | (2,510.74)  | (2,510.74)  |
| 184200 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime            | 0.00      | (19.40)     | (19.40)     |
| 184200 | AT Leadership FY 2015 | 617F10 | Operating Staff                     | 0.00      | (1,463.45)  | (1,463.45)  |
| 184200 | AT Leadership FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | (810.85)    | (810.85)    |
| 184200 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | (3,529.09)  | (3,529.09)  |
| 184200 | AT Leadership FY 2015 | 710    | Travel                              | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 710000 | In-State Travel                     | 0.00      | (47.15)     | (47.15)     |
| 184200 | AT Leadership FY 2015 | 710100 | Out-of-State Travel                 | 0.00      | (68.43)     | (68.43)     |
| 184200 | AT Leadership FY 2015 | 710300 | Conference Registration Fees        | 0.00      | (205.00)    | (205.00)    |
| 184200 | AT Leadership FY 2015 | 711100 | Supplies-General                    | 0.00      | (975.03)    | (975.03)    |
| 184200 | AT Leadership FY 2015 | 711132 | Supplies-Software Incl Site License | 0.00      | (98.96)     | (98.96)     |
| 184200 | AT Leadership FY 2015 | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 713000 | Printing & Copying-General          | 0.00      | (100.00)    | (100.00)    |
| 184200 | AT Leadership FY 2015 | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 716110 | Rentals-Copier                      | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones             | 0.00      | (84.89)     | (84.89)     |
| 184200 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees              | 0.00      | 0.00        | 0.00        |
| 184200 | AT Leadership FY 2015 | 760300 | F&A Expenditures                    | 0.00      | (2,544.66)  | (2,544.66)  |
| 184201 | AT State FY 2015      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 13,805.93   | 13,805.93   |
| 184201 | AT State FY 2015      | 611F70 | Faculty NTT Clinical                | 0.00      | (4,098.64)  | (4,098.64)  |
| 184201 | AT State FY 2015      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015      | 615F10 | PAT                                 | 0.00      | (841.31)    | (841.31)    |
| 184201 | AT State FY 2015      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015      | 617F10 | Operating Staff                     | 0.00      | (3,796.05)  | (3,796.05)  |
| 184201 | AT State FY 2015      | 61CPHX | Part Time Hourly                    | 0.00      | (5,365.00)  | (5,365.00)  |
| 184201 | AT State FY 2015      | 61DTEX | Full Time Temp - Exempt             | 0.00      | (1,569.57)  | (1,569.57)  |
| 184201 | AT State FY 2015      | 61SNWS | College Work Study                  | 0.00      | (1,191.74)  | (1,191.74)  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                      |           |             |             |
|--------|--------------------------|--------|--------------------------------------|-----------|-------------|-------------|
| 184201 | AT State FY 2015         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,159.70    | 1,159.70    |
| 184201 | AT State FY 2015         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | (3,356.97)  | (3,356.97)  |
| 184201 | AT State FY 2015         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | (414.30)    | (414.30)    |
| 184201 | AT State FY 2015         | 65YT10 | FT Temp Benefit Distr                | 0.00      | (122.03)    | (122.03)    |
| 184201 | AT State FY 2015         | 710    | Travel                               | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 710000 | In-State Travel                      | 0.00      | 63.25       | 63.25       |
| 184201 | AT State FY 2015         | 710100 | Out-of-State Travel                  | 0.00      | 1,797.50    | 1,797.50    |
| 184201 | AT State FY 2015         | 710300 | Conference Registration Fees         | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 711100 | Supplies-General                     | 0.00      | 678.96      | 678.96      |
| 184201 | AT State FY 2015         | 711132 | Supplies-Software Incl Site License  | 0.00      | 1.49        | 1.49        |
| 184201 | AT State FY 2015         | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 713000 | Printing & Copying-General           | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 716110 | Rentals-Copier                       | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 716120 | Rentals-Property or Room             | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 717200 | Other Professional Services-General  | 0.00      | (18,444.40) | (18,444.40) |
| 184201 | AT State FY 2015         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 718006 | Telecom-Cellular Phones              | 0.00      | 43.69       | 43.69       |
| 184201 | AT State FY 2015         | 718008 | Telecom-Internet Services            | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00        | 0.00        |
| 184201 | AT State FY 2015         | 719100 | Membership Dues & Fees               | 0.00      | 2,375.00    | 2,375.00    |
| 184201 | AT State FY 2015         | 760300 | F&A Expenditures                     | 0.00      | (1,927.48)  | (1,927.48)  |
| 184202 | TRIO SSS Year 05         | 615F10 | PAT                                  | 0.00      | 18,351.54   | 18,351.54   |
| 184202 | TRIO SSS Year 05         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 617BHO | Operating Staff-Overtime             | 0.00      | 4.27        | 4.27        |
| 184202 | TRIO SSS Year 05         | 617F10 | Operating Staff                      | 0.00      | 3,951.37    | 3,951.37    |
| 184202 | TRIO SSS Year 05         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 61CPHX | Part Time Hourly                     | 0.00      | 3,323.75    | 3,323.75    |
| 184202 | TRIO SSS Year 05         | 61JBHX | Casual - Hourly                      | 0.00      | 5,305.00    | 5,305.00    |
| 184202 | TRIO SSS Year 05         | 61SNSH | Student Labor                        | 0.00      | 318.26      | 318.26      |
| 184202 | TRIO SSS Year 05         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 445.98      | 445.98      |
| 184202 | TRIO SSS Year 05         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 8,318.97    | 8,318.97    |
| 184202 | TRIO SSS Year 05         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 279.20      | 279.20      |
| 184202 | TRIO SSS Year 05         | 710    | Travel                               | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 7112   | Research Supplies                    | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 713000 | Printing & Copying-General           | 0.00      | 742.95      | 742.95      |
| 184202 | TRIO SSS Year 05         | 722200 | Participant Support                  | 0.00      | 0.00        | 0.00        |
| 184202 | TRIO SSS Year 05         | 760300 | F&A Expenditures                     | 0.00      | 3,283.30    | 3,283.30    |
| 184203 | Student Support Services | 615F10 | PAT                                  | 18,085.73 | 101,685.17  | 101,685.17  |
| 184203 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00        | 0.00        |
| 184203 | Student Support Services | 617BHO | Operating Staff-Overtime             | 11.06     | 30.35       | 30.35       |
| 184203 | Student Support Services | 617F10 | Operating Staff                      | 4,454.37  | 19,955.30   | 19,955.30   |
| 184203 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00        | 0.00        |
| 184203 | Student Support Services | 61CBEX | Part Time Salary (w/ status)         | 1,042.29  | 1,800.32    | 1,800.32    |
| 184203 | Student Support Services | 61CBHO | Part Time - Overtime                 | 0.00      | 9.50        | 9.50        |
| 184203 | Student Support Services | 61CPHX | Part Time Hourly                     | 0.00      | 12,582.70   | 12,582.70   |
| 184203 | Student Support Services | 61DTHX | Full Time Temp - Hourly              | 0.00      | 1,433.29    | 1,433.29    |
| 184203 | Student Support Services | 61JBHX | Casual - Hourly                      | 5,188.80  | 7,285.50    | 7,285.50    |
| 184203 | Student Support Services | 61SNHO | Student Labor - Overtime             | 0.00      | 13.13       | 13.13       |
| 184203 | Student Support Services | 61SNSH | Student Labor                        | 4,372.13  | 2,533.66    | 2,533.66    |
| 184203 | Student Support Services | 61SNWS | College Work Study                   | 60.53     | 1,659.52    | 1,659.52    |
| 184203 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00        | 0.00        |
| 184203 | Student Support Services | 65YB10 | Base Benefit Distr (fica)            | 518.10    | 764.39      | 764.39      |
| 184203 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe       | 8,993.49  | 45,479.21   | 45,479.21   |
| 184203 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 1,056.95    | 1,056.95    |
| 184203 | Student Support Services | 65YT10 | FT Temp Benefit Distr                | 0.00      | 120.40      | 120.40      |
| 184203 | Student Support Services | 710    | Travel                               | 0.00      | 0.00        | 0.00        |
| 184203 | Student Support Services | 710000 | In-State Travel                      | 0.00      | 51.68       | 51.68       |
| 184203 | Student Support Services | 710100 | Out-of-State Travel                  | 2,826.48  | 3,668.32    | 3,668.32    |
| 184203 | Student Support Services | 710300 | Conference Registration Fees         | 2,355.00  | 2,135.00    | 2,135.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 184203 | Student Support Services     | 710305 | Registration Fees-Other             | 35.00      | 0.00      | 0.00      |
| 184203 | Student Support Services     | 711100 | Supplies-General                    | 416.17     | 1,658.79  | 1,658.79  |
| 184203 | Student Support Services     | 711132 | Supplies-Software Incl Site License | 587.00     | 0.00      | 0.00      |
| 184203 | Student Support Services     | 711172 | Program Supplies                    | 559.75     | 0.00      | 0.00      |
| 184203 | Student Support Services     | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 184203 | Student Support Services     | 713000 | Printing & Copying-General          | 0.00       | 306.30    | 306.30    |
| 184203 | Student Support Services     | 714000 | Postage-General                     | 71.30      | 149.81    | 149.81    |
| 184203 | Student Support Services     | 716100 | Rentals & Leases-General            | 25.00      | 0.00      | 0.00      |
| 184203 | Student Support Services     | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 184203 | Student Support Services     | 717200 | Other Professional Services-General | 1,599.00   | 30.00     | 30.00     |
| 184203 | Student Support Services     | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 184203 | Student Support Services     | 718016 | Telecom-Usage (Tolls)               | 5.08       | 11.43     | 11.43     |
| 184203 | Student Support Services     | 719000 | Business Meals-Meetings-Non Travel  | 100.20     | 0.00      | 0.00      |
| 184203 | Student Support Services     | 719100 | Membership Dues & Fees              | 294.00     | 0.00      | 0.00      |
| 184203 | Student Support Services     | 71CZ00 | Other Expenses-Deductions           | 200.00     | 0.00      | 0.00      |
| 184203 | Student Support Services     | 722200 | Participant Support                 | 25,600.10  | 13,000.04 | 13,000.04 |
| 184203 | Student Support Services     | 760300 | F&A Expenditures                    | 4,144.02   | 16,353.77 | 16,353.77 |
| 184204 | Educational Talent Search    | 615F10 | PAT                                 | 170,378.84 | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 617BLG | Operating Staff-Longevity           | 892.15     | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 617F10 | Operating Staff                     | 22,311.21  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 61CPEX | Part Time Salary                    | 68,700.25  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 61CPHX | Part Time Hourly                    | 58,036.25  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 61SNWS | College Work Study                  | 2,452.26   | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 65YB10 | Base Benefit Distr (fica)           | 74.09      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 65YF10 | Full Fringe Benefit Distr Expe      | 76,883.30  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10,519.13  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 710000 | In-State Travel                     | 22,099.95  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 710100 | Out-of-State Travel                 | 187.21     | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 710300 | Conference Registration Fees        | 500.00     | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 710305 | Registration Fees-Other             | 39.95      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 711100 | Supplies-General                    | 927.83     | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 711154 | Supplies-Computer Peripherals       | 84.21      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 711172 | Program Supplies                    | 38.51      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 713000 | Printing & Copying-General          | 1,978.29   | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 714000 | Postage-General                     | 484.24     | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 714010 | Postage-Off Campus Mail Services    | 99.42      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 718002 | Telecom-Fixed (Basic Phone Service) | 1,720.80   | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 718008 | Telecom-Internet Services           | 1,401.30   | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 718016 | Telecom-Usage (Tolls)               | 17.95      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 719000 | Business Meals-Meetings-Non Travel  | 81.11      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 719005 | Business Meals-Group or Class Meals | 29.98      | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 722200 | Participant Support                 | 12,122.09  | 0.00      | 0.00      |
| 184204 | Educational Talent Search    | 760300 | F&A Expenditures                    | 35,194.85  | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 615F10 | PAT                                 | 111,157.03 | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 617BHO | Operating Staff-Overtime            | 224.21     | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 617F10 | Operating Staff                     | 21,437.93  | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 61JBHX | Casual - Hourly                     | 15,354.90  | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 65YB10 | Base Benefit Distr (fica)           | 1,293.05   | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 65YF10 | Full Fringe Benefit Distr Expe      | 52,905.49  | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 710100 | Out-of-State Travel                 | 624.65     | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 722200 | Participant Support                 | 13,413.40  | 0.00      | 0.00      |
| 184205 | Year 2 funding               | 760300 | F&A Expenditures                    | 16,239.68  | 0.00      | 0.00      |
| 184206 | GATE CITY Program Evaluation | 611F60 | Faculty NTT Research                | 4,955.12   | 0.00      | 0.00      |
| 184206 | GATE CITY Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 184206 | GATE CITY Program Evaluation | 61CPEX | Part Time Salary                    | 19,060.16  | 0.00      | 0.00      |
| 184206 | GATE CITY Program Evaluation | 61SNWS | College Work Study                  | 384.00     | 0.00      | 0.00      |
| 184206 | GATE CITY Program Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                     |           |      |      |
|--------|------------------------------|--------|-------------------------------------|-----------|------|------|
| 184206 | GATE CITY Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe      | 1,976.91  | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,582.03  | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 710100 | Out-of-State Travel                 | 0.00      | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 714000 | Postage-General                     | 0.00      | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 716110 | Rentals-Copier                      | 0.00      | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 718016 | Telecom-Usage (Tolls)               | 22.90     | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 760300 | F&A Expenditures                    | 2,238.43  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 14,684.34 | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 47,882.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 611F70 | Faculty NTT Clinical                | 6,119.20  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 615F10 | PAT                                 | 1,925.21  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 61CBEX | Part Time Salary (w/ status)        | 481.30    | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 61SNSH | Student Labor                       | 3,185.00  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 65YB10 | Base Benefit Distr (fica)           | 1,258.76  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 65YF10 | Full Fringe Benefit Distr Expe      | 22,314.66 | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 710000 | In-State Travel                     | 732.82    | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 710100 | Out-of-State Travel                 | 3,075.87  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 713005 | Printing & Copying-Campus           | 81.50     | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 719005 | Business Meals-Group or Class Meals | 176.00    | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 722200 | Participant Support                 | 6,852.66  | 0.00 | 0.00 |
| 184207 | UNH-TRRE                     | 760300 | F&A Expenditures                    | 8,153.30  | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 611F60 | Faculty NTT Research                | 5,068.16  | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 61DTEX | Full Time Temp - Exempt             | 17,853.59 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 61SNSH | Student Labor                       | 645.23    | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 61SNWS | College Work Study                  | 15.75     | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 65YF10 | Full Fringe Benefit Distr Expe      | 2,022.55  | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 65YT10 | FT Temp Benefit Distr               | 1,481.79  | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 710100 | Out-of-State Travel                 | 190.05    | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 711100 | Supplies-General                    | 216.48    | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 711128 | Supplies-Audio-Visual Supplies      | 207.48    | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 711132 | Supplies-Software Incl Site License | 14.99     | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 711164 | Supplies-Computer (Non Peripherals) | 1,598.00  | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 714000 | Postage-General                     | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 716100 | Rentals & Leases-General            | 8.91      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund           | 760300 | F&A Expenditures                    | 2,345.77  | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 616F10 | Extension Educator                  | 2,874.56  | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,146.93  | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund          | 760300 | F&A Expenditures                    | 321.75    | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 611BFX | Faculty Casual                      | 7,146.30  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 611PFS | [NSE] Faculty Semester/Term         | 4,571.50  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 611PSM | Summer Salaries Faculty Adjunct     | 1,731.10  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 615F10 | PAT                                 | 8,015.08  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 617F10 | Operating Staff                     | 1,371.60  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 61CPEX | Part Time Salary                    | 4,209.84  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 61DTEX | Full Time Temp - Exempt             | 1,189.76  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 65YB10 | Base Benefit Distr (fica)           | 593.16    | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 65YF10 | Full Fringe Benefit Distr Expe      | 3,745.30  | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 872.54    | 0.00 | 0.00 |
| 184210 | UNH Upward Bound             | 65YT10 | FT Temp Benefit Distr               | 98.76     | 0.00 | 0.00 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 184210 | UNH Upward Bound               | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 710000 | In-State Travel                      | 65.91    | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,575.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 711154 | Supplies-Computer Peripherals        | 9.95     | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 711172 | Program Supplies                     | 2,333.96 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 713000 | Printing & Copying-General           | 249.07   | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 717200 | Other Professional Services-General  | 200.00   | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 719125 | Licenses/Professional Fees           | 56.68    | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 722200 | Participant Support                  | 0.00     | 0.00 | 0.00 |
| 184210 | UNH Upward Bound               | 760300 | F&A Expenditures                     | 3,042.85 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 61SNSH | Student Labor                        | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 714030 | Postage-Express Mail                 | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 613N60 | Graduate - PT Lecturer               | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7100   | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7101   | Out of State Travel                  | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7103   | Conference-Registration Fees         | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7104   | Non-Employee-Student Travel          | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 710Z   | Travel-Other                         | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7111   | Supplies                             | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7130   | Printing and Copying                 | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7140   | Postage                              | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7160   | Maintenance and Repairs              | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7161   | Rentals-Leases                       | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7172   | Other Professional Services          | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7180   | Telecommunications                   | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7190   | Business Meals-Meetgs (non travel)   | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 71C1   | Advertising (Non-Employment)         | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 71CZ   | Other Expenses-Deductions            | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7300   | Subcontracts                         | 0.00     | 0.00 | 0.00 |
| 193100 | University Affiliated Program  | 7603   | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 611Q90 | Post Doc                             | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 613N30 | Graduate Research Assistant          | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |      |      |      |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 193106 | Analytical Ultracentrifugation | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 710Z   | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 716018 | Maint Agreem- Baseline & Supp        | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 716021 | Maint & Repairs-Equipment            | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 716082 | Maint & Repairs-Labs                 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 740005 | Cap Equipment-Fabricated Equipment   | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 7600   | Internal Allocations                 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 7603   | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultracentrifugation | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 722220 | Participant Sup-Post Doctoral        | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611PSM | Summer Salaries Faculty Adjunct      | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 710Z00 | Travel-Other                         | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 711005 | Purchasing Cards-Convenience Checks  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 711142 | Supplies-Chemical-Lab                | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                      |                   |                   |                     |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193117                                         | TRANS. CONTROL YEAST GENES          | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 710110 | Out-of-State Travel-Team Travel      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 7111   | Supplies                             | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 713010 | Printing & Copying-Publications      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 716063 | Maint & Repairs-Computer Hardware    | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 71C110 | Advertsing-Print                     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 71CZ15 | Other Exp-Advertising-Non Employ     | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 193130                                         | University Centers for Excellence   | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)         | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 613N10 | Graduate Assistant                   | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 613N30 | Graduate Research Assistant          | 0.00              | 0.00              | 0.00                |
| 193149                                         | Optimize Polarized Xenon Production | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 193149 | Optimize Polarized Xenon Production | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 7400   | Capitalizable Equipment             | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 740005 | Cap Equipment-Fabricated Equipment  | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis                     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 613N30 | Graduate Research Assistant         | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 613P90 | *OBS*Grad Summer Appoint-Research   | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193181 | cGMP & Photoreceptor Function | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 61CPHS | *OBS*[NSH] Non-Status - Shift        | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 714030 | Postage-Express Mail                 | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 611PFS | [NSE] Faculty Semester/Term          | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 611Q90 | Post Doc                             | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 613N30 | Graduate Research Assistant          | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 613P90 | *OBS*Grad Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 61KBAW | OTP - Honor & Recog Awrd             | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193194 | Radiopharmaceuticals          | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals          | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719125 | Licenses/Professional Fees           | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719200 | Employee Recruiting-General          | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730005 | Subcontracts 05                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730006 | Subcontracts 06                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730007 | Subcontracts 07                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730008 | Subcontracts 08                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730009 | Subcontracts 09                      | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193199 | Assessment Initiative         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 611PXR | *OBS*[NSE] Supp-SR (A-Funds)         | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61CBHX | Part Time Hourly (w/ status)         | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710305 | Registration Fees-Other              | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717210 | Oth Prof Ser-Honoraria               | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719110 | Membership-Individual                | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730003 | Subcontracts 03                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730005 | Subcontracts 05                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730006 | Subcontracts 06                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730009 | Subcontracts 09                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730010 | Subcontracts 10                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730011 | Subcontracts 11                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730012 | Subcontracts 12                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730013 | Subcontracts 13                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730014 | Subcontracts 14                      | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative         | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                               |        | 2017 YTD Activity                    | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                      |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                      |                   |                     |
| 193211                                         | Assessment Initiative         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 615F10 | PAT                                  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 617F10 | Operating Staff                      | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 61CBHO | Part Time - Overtime                 | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 61CPHX | Part Time Hourly                     | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 61SNSH | Student Labor                        | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710    | Travel                               | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710000 | In-State Travel                      | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710100 | Out-of-State Travel                  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710115 | Out-of-State Travel-Prof Dev         | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710300 | Conference Registration Fees         | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 711000 | Purchasing Cards                     | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 711100 | Supplies-General                     | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 7112   | Research Supplies                    | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 713000 | Printing & Copying-General           | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 713005 | Printing & Copying-Campus            | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 714000 | Postage-General                      | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 716120 | Rentals-Property or Room             | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 717200 | Other Professional Services-General  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 719100 | Membership Dues & Fees               | 0.00              | 0.00                |
| 193211                                         | Assessment Initiative         | 760300 | F&A Expenditures                     | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 613B90 | Graduate Summer Appoint-Research     | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 613N30 | Graduate Research Assistant          | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 615F10 | PAT                                  | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 615F1R | Retro PAT                            | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 61CBHS | Part Time - Shift                    | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 61CPHX | Part Time Hourly                     | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 61SNSH | Student Labor                        | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 61SNWS | College Work Study                   | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 710    | Travel                               | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 710100 | Out-of-State Travel                  | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 710300 | Conference Registration Fees         | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 711100 | Supplies-General                     | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 7112   | Research Supplies                    | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 711200 | Research Supplies                    | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 713000 | Printing & Copying-General           | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 714030 | Postage-Express Mail                 | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 715000 | Non-Cap Equip-General                | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 717200 | Other Professional Services-General  | 0.00              | 0.00                |
| 193215                                         | Biofilm Evolution             | 760300 | F&A Expenditures                     | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 611F60 | Faculty NTT Research                 | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                               |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                               |        |                                     |                   |                   |                     |
| 193216                                         | Genetic and Newborn Screening | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly             | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710010 | In-State Travel-Team Travel         | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710305 | Registration Fees-Other             | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 7112   | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 719200 | Employee Recruiting-General         | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 722205 | Participant Sup-Stipends            | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730001 | Subcontracts 01                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730003 | Subcontracts 03                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730005 | Subcontracts 05                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730006 | Subcontracts 06                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730012 | Subcontracts 12                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730015 | Subcontracts 15                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730016 | Subcontracts 16                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730017 | Subcontracts 17                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730018 | Subcontracts 18                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 730019 | Subcontracts 19                     | 0.00              | 0.00              | 0.00                |
| 193216                                         | Genetic and Newborn Screening | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 193217                                         | Yeast PUF3 Control of mRNA    | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 193217                                         | Yeast PUF3 Control of mRNA    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 617F1R | Retro Operating Staff (Reg)         | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 193221                                         | Assessment Initiative         | 711005 | Purchasing Cards-Convenience Checks | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193221 | Assessment Initiative         | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 719200 | Employee Recruiting-General          | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative         | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 711005 | Purchasing Cards-Convenience Checks  | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 611F1R | Retro Faculty TT/NTT                 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 617F1R | Retro Operating Staff (Reg)          | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 711005 | Purchasing Cards-Convenience Checks  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009                     | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning  | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning  | 730018 | Subcontracts 18                      | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                   |                               |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                               |        |                                      |                   |                   |                     |
| 021 - Research & Sponsored Programs |                               |        |                                      |                   |                   |                     |
| 193237                              | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 615F1R | Retro PAT                            | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 617F1R | Retro Operating Staff (Reg)          | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 61CBHO | Part Time - Overtime                 | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly              | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr                | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 710410 | Student or Non-Emp Travel-Lodging    | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 7111   | Supplies                             | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 719110 | Membership-Individual                | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730005 | Subcontracts 05                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730006 | Subcontracts 06                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730020 | Subcontracts 20                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730021 | Subcontracts 21                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730022 | Subcontracts 22                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 730023 | Subcontracts 23                      | 0.00              | 0.00              | 0.00                |
| 193237                              | Genetic and Newborn Screening | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 615F1R | Retro PAT                            | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 617BLG | Operating Staff-Longevity            | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193238                              | UDEC                          | 710    | Travel                               | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                       |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
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| <b>B - Operating Expenses</b>                  |                       |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                       |        |                                      |                   |                   |                     |
| 193238                                         | UDEC                  | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 710200 | Foreign Travel                       | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 717238 | Oth Prof Ser-Promotional Services    | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 193238                                         | UDEC                  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 711005 | Purchasing Cards-Convenience Checks  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 714030 | Postage-Express Mail                 | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193240                                         | Assessment Initiative | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |            |            |
|--------|--------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 193240 | Assessment Initiative          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 193240 | Assessment Initiative          | 730001 | Subcontracts 01                      | 0.00      | 0.00       | 0.00       |
| 193240 | Assessment Initiative          | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710305 | Registration Fees-Other              | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710310 | Workshop Registration Fees           | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 710410 | Student or Non-Emp Travel-Lodging    | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 711000 | Purchasing Cards                     | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 711100 | Supplies-General                     | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 716120 | Rentals-Property or Room             | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 719100 | Membership Dues & Fees               | 0.00      | 0.00       | 0.00       |
| 193241 | ADRC Enhancement               | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 13,917.51  | 13,917.51  |
| 193247 | Behavioral Persistence         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 611PFS | [NSE] Faculty Semester/Term          | 7,380.00  | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 1,169.14   | 1,169.14   |
| 193247 | Behavioral Persistence         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 612.54    | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 710100 | Out-of-State Travel                  | 0.00      | 3,115.03   | 3,115.03   |
| 193247 | Behavioral Persistence         | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 711200 | Research Supplies                    | 0.00      | 324.00     | 324.00     |
| 193247 | Behavioral Persistence         | 714000 | Postage-General                      | 0.00      | 3.23       | 3.23       |
| 193247 | Behavioral Persistence         | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 717000 | Consulting-General                   | 8,000.00  | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 730001 | Subcontracts 01                      | 19,854.77 | 66,243.27  | 66,243.27  |
| 193247 | Behavioral Persistence         | 730002 | Subcontracts 02                      | 10,000.00 | 0.00       | 0.00       |
| 193247 | Behavioral Persistence         | 730003 | Subcontracts 03                      | 951.63    | 131,614.71 | 131,614.71 |
| 193247 | Behavioral Persistence         | 730004 | Subcontracts 04                      | 3,132.58  | 52,867.42  | 52,867.42  |
| 193247 | Behavioral Persistence         | 730005 | Subcontracts 05                      | 15,033.58 | 38,539.48  | 38,539.48  |
| 193247 | Behavioral Persistence         | 760300 | F&A Expenditures                     | 5,874.06  | 4,817.56   | 4,817.56   |
| 193248 | Genetic & Newborn Screening Y5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 611F60 | Faculty NTT Research                 | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 611F70 | Faculty NTT Clinical                 | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 617F10 | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 61KBAW | OTP - Honor & Recog Awrd             | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 193248 | Genetic & Newborn Screening Y5 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 193248                                         | Genetic & Newborn Screening Y5 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 710410 | Student or Non-Emp Travel-Lodging    | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711160 | Supplies-Books                       | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 716155 | Rentals-Film-Video                   | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730005 | Subcontracts 05                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730006 | Subcontracts 06                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730024 | Subcontracts 24                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730025 | Subcontracts 25                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730026 | Subcontracts 26                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 730027 | Subcontracts 27                      | 0.00              | 0.00              | 0.00                |
| 193248                                         | Genetic & Newborn Screening Y5 | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 617BLG | Operating Staff-Longevity            | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710310 | Workshop Registration Fees           | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                           | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                              |                       |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                       |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                       |        |                                      |                   |                   |                     |
| 193250                                         | UDEC                  | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711105 | Safety Shoes                         | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711128 | Supplies-Audio-Visual Supplies       | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 713005 | Printing & Copying-Campus            | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 714020 | Postage-Labeling                     | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 716018 | Maint Agreem- Baseline & Supp        | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 719Z10 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193250                                         | UDEC                  | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193251                                         | Assessment Initiative | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 611F10 | Faculty TT/NTT (Non Union)           | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 61KBAW | OTP - Honor & Recog Awrd             | 0.00              | 0.00              | 0.00                |
| 193253                                         | ADRC 2009-Year 3      | 61SNSH | Student Labor                        | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |          |          |
|--------|-------------------------------|--------|--------------------------------------|------|----------|----------|
| 193253 | ADRC 2009-Year 3              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 713005 | Printing & Copying-Campus            | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 716110 | Rentals-Copier                       | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 716120 | Rentals-Property or Room             | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 718000 | Telecom-General                      | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 193253 | ADRC 2009-Year 3              | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | (670.88) | (670.88) |
| 193256 | HXe Technology Optimization   | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 613N30 | Graduate Research Assistant          | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 61DTEX | Full Time Temp - Exempt              | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | (56.34)  | (56.34)  |
| 193256 | HXe Technology Optimization   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 7112   | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 713000 | Printing & Copying-General           | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 730001 | Subcontracts 01                      | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 730002 | Subcontracts 02                      | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 740000 | Cap Equipment                        | 0.00 | 0.00     | 0.00     |
| 193256 | HXe Technology Optimization   | 760300 | F&A Expenditures                     | 0.00 | (345.44) | (345.44) |
| 193257 | NH Disability & Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 611F60 | Faculty NTT Research                 | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 614F10 | Academic Administrator               | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 617F10 | Operating Staff                      | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 193257 | NH Disability & Public Health | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193257 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711136 | Supplies-Tools                       | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711156 | Supplies-Electronic Devices          | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711142 | Supplies-Chemical-Lab                | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711156 | Supplies-Electronic Devices          | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711160 | Supplies-Books                       | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711162 | Supplies-Office Supplies             | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711172 | Program Supplies                     | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711178 | Supplies- Training                   | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17               | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham                              |                             |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                             |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                             |        |                                      |                   |                   |                     |
| 193258                                         | UCEDD FY13-FY17             | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 714010 | Postage-Off Campus Mail Services     | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 714020 | Postage-Labeling                     | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718004 | Telecom-Non-Recurring (Toll)         | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718006 | Telecom-Cellular Phones              | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718014 | Telecom-Telephone Equipment          | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 719125 | Licenses/Professional Fees           | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 719210 | Other Employee Support-Prof Develop  | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 71CZ35 | Other Exp-Promotional Expense        | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193258                                         | UCEDD FY13-FY17             | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 9,679.52          | 9,679.52            |
| 193259                                         | Elderly Resistance Training | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 611FR5 | Retro Fac Tenure Track AAUP (UNH)    | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 61SNSH | Student Labor                        | 0.00              | 311.25            | 311.25              |
| 193259                                         | Elderly Resistance Training | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 813.07            | 813.07              |
| 193259                                         | Elderly Resistance Training | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 719005 | Business Meals-Group or Class Meals  | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 719125 | Licenses/Professional Fees           | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 71C100 | Advertising (Non-Employment)         | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 71C110 | Advertsing-Print                     | 0.00              | 0.00              | 0.00                |
| 193259                                         | Elderly Resistance Training | 760300 | F&A Expenditures                     | (0.02)            | 5,131.83          | 5,131.83            |
| 193260                                         | Component A:                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193260                                         | Component A:                | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                       |           |           |           |
|--------|------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 193260 | Component A:           | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 710300 | Conference Registration Fees          | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 711132 | Supplies-Software Incl Site License   | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 711154 | Supplies-Computer Peripherals         | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 711164 | Supplies-Computer (Non Peripherals)   | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 714000 | Postage-General                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 716110 | Rentals-Copier                        | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 718000 | Telecom-General                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 718016 | Telecom-Usage (Tolls)                 | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 719100 | Membership Dues & Fees                | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 730001 | Subcontracts 01                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 730002 | Subcontracts 02                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 730003 | Subcontracts 03                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 730004 | Subcontracts 04                       | 0.00      | 0.00      | 0.00      |
| 193260 | Component A:           | 760300 | F&A Expenditures                      | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 611F60 | Faculty NTT Research                  | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 611NZ0 | Faculty Unallocated Budget(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 615F10 | PAT                                   | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 730001 | Subcontracts 01                       | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 730002 | Subcontracts 02                       | 0.00      | 0.00      | 0.00      |
| 193261 | Micro-cystis Blooms    | 730003 | Subcontracts 03                       | 0.00      | 8,448.88  | 8,448.88  |
| 193261 | Micro-cystis Blooms    | 760300 | F&A Expenditures                      | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 21,084.92 | 24,947.38 | 24,947.38 |
| 193262 | Closed-Loop Structure  | 611NZ0 | Faculty Unallocated Budget(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 613B90 | Graduate Summer Appoint-Research      | 640.09    | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 613N30 | Graduate Research Assistant           | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 613NZ0 | Grad Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 61CPEX | Part Time Salary                      | 0.00      | 1,800.00  | 1,800.00  |
| 193262 | Closed-Loop Structure  | 61DTEX | Full Time Temp - Exempt               | 7,728.09  | 20,141.42 | 20,141.42 |
| 193262 | Closed-Loop Structure  | 61JBEX | Casual - Exempt                       | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 61SNZ0 | Student Labor Unallocated(Bud Only)   | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 65YB10 | Base Benefit Distr (fica)             | 1,803.18  | 2,091.63  | 2,091.63  |
| 193262 | Closed-Loop Structure  | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 151.20    | 151.20    |
| 193262 | Closed-Loop Structure  | 65YT10 | FT Temp Benefit Distr                 | 641.40    | 1,690.75  | 1,690.75  |
| 193262 | Closed-Loop Structure  | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 7112   | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 711200 | Research Supplies                     | 2,044.36  | 298.29    | 298.29    |
| 193262 | Closed-Loop Structure  | 714030 | Postage-Express Mail                  | 0.00      | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 717200 | Other Professional Services-General   | 113.60    | 0.00      | 0.00      |
| 193262 | Closed-Loop Structure  | 760300 | F&A Expenditures                      | 16,176.46 | 24,282.38 | 24,282.38 |
| 193263 | CCHD Newborn Screening | 611F60 | Faculty NTT Research                  | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 615F10 | PAT                                   | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only)     | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 710000 | In-State Travel                       | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 711132 | Supplies-Software Incl Site License   | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 711164 | Supplies-Computer (Non Peripherals)   | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 711172 | Program Supplies                      | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 7112   | Research Supplies                     | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 716110 | Rentals-Copier                        | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 718000 | Telecom-General                       | 0.00      | 0.00      | 0.00      |
| 193263 | CCHD Newborn Screening | 718016 | Telecom-Usage (Tolls)                 | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                              |                        |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                        |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                        |        |                                      |                   |                   |                     |
| 193263                                         | CCHD Newborn Screening | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193263                                         | CCHD Newborn Screening | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193263                                         | CCHD Newborn Screening | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 193263                                         | CCHD Newborn Screening | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 193263                                         | CCHD Newborn Screening | 760300 | F&A Expenditures                     | (17,671.71)       | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 611Q90 | Post Doc                             | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 617BHO | Operating Staff-Overtime             | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 617F10 | Operating Staff                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 61CPHX | Part Time Hourly                     | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 61SNWS | College Work Study                   | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711000 | Purchasing Cards                     | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711154 | Supplies-Computer Peripherals        | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711156 | Supplies-Electronic Devices          | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711162 | Supplies-Office Supplies             | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711164 | Supplies-Computer (Non Peripherals)  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711172 | Program Supplies                     | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 714005 | Postage-Campus Mail Services         | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 716110 | Rentals-Copier                       | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 718016 | Telecom-Usage (Tolls)                | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 719125 | Licenses/Professional Fees           | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 730001 | Subcontracts 01                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 730002 | Subcontracts 02                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 730003 | Subcontracts 03                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 730004 | Subcontracts 04                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 730005 | Subcontracts 05                      | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 760000 | Internal Allocations                 | 0.00              | 0.00              | 0.00                |
| 193264                                         | NEGC                   | 760300 | F&A Expenditures                     | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 611F60 | Faculty NTT Research                 | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 611F70 | Faculty NTT Clinical                 | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 611N20 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 193265                                         | UCEDD FY14             | 615N20 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 193265 | UCEDD FY14                    | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61CBHX | Part Time Hourly (w/ status)         | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711130 | Supplies-Maintenance Supplies        | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711156 | Supplies-Electronic Devices          | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711162 | Supplies-Office Supplies             | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711172 | Program Supplies                     | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 714020 | Postage-Labeling                     | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 716110 | Rentals-Copier                       | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718008 | Telecom-Internet Services            | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 719125 | Licenses/Professional Fees           | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 719Z10 | Other Employee Support-Prof Develop  | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 71C100 | Advertising (Non-Employment)         | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 730001 | Subcontracts 01                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 730002 | Subcontracts 02                      | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14                    | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611BXR | Supplemental-SR (A-Funds)            | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611F60 | Faculty NTT Research                 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 614F10 | Academic Administrator               | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |          |           |           |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 193266 | NH Disability & Public Health  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 714005 | Postage-Campus Mail Services         | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 716110 | Rentals-Copier                       | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 718008 | Telecom-Internet Services            | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 718016 | Telecom-Usage (Tolls)                | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 730001 | Subcontracts 01                      | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 730002 | Subcontracts 02                      | 0.00     | 0.00      | 0.00      |
| 193266 | NH Disability & Public Health  | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 61CBEX | Part Time Salary (w/ status)         | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 61DTEX | Full Time Temp - Exempt              | 766.80   | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 65YT10 | FT Temp Benefit Distr                | 63.64    | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193267 | Closed Loop Structure          | 760300 | F&A Expenditures                     | 394.46   | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 6,064.34  | 6,064.34  |
| 193268 | Understanding Family Stability | 611F60 | Faculty NTT Research                 | 3,088.00 | 23,911.12 | 23,911.12 |
| 193268 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 613N30 | Graduate Research Assistant          | 1,832.70 | 6,000.29  | 6,000.29  |
| 193268 | Understanding Family Stability | 615F10 | PAT                                  | 3,416.00 | 14,941.15 | 14,941.15 |
| 193268 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 61CPHX | Part Time Hourly                     | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 61JBHX | Casual - Hourly                      | 0.00     | 1,756.25  | 1,756.25  |
| 193268 | Understanding Family Stability | 61SNSH | Student Labor                        | 1,095.00 | 3,416.40  | 3,416.40  |
| 193268 | Understanding Family Stability | 61SNWS | College Work Study                   | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 656.94    | 656.94    |
| 193268 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe       | 2,595.25 | 14,545.54 | 14,545.54 |
| 193268 | Understanding Family Stability | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 710000 | In-State Travel                      | 21.17    | 269.47    | 269.47    |
| 193268 | Understanding Family Stability | 710100 | Out-of-State Travel                  | 673.65   | 3,180.95  | 3,180.95  |
| 193268 | Understanding Family Stability | 711100 | Supplies-General                     | 0.00     | 2.00      | 2.00      |
| 193268 | Understanding Family Stability | 711132 | Supplies-Software Incl Site License  | 0.00     | 232.75    | 232.75    |
| 193268 | Understanding Family Stability | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 713000 | Printing & Copying-General           | 0.00     | 182.03    | 182.03    |
| 193268 | Understanding Family Stability | 714000 | Postage-General                      | 0.00     | 3.03      | 3.03      |
| 193268 | Understanding Family Stability | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 718000 | Telecom-General                      | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls)                | 0.65     | 37.89     | 37.89     |
| 193268 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 52.04     | 52.04     |
| 193268 | Understanding Family Stability | 722200 | Participant Support                  | 0.00     | 0.00      | 0.00      |
| 193268 | Understanding Family Stability | 760300 | F&A Expenditures                     | 6,043.15 | 35,744.78 | 35,744.78 |
| 193269 | Component A: Year 2            | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00      | 0.00      |
| 193269 | Component A: Year 2            | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 0.00      | 0.00      |
| 193269 | Component A: Year 2            | 611F60 | Faculty NTT Research                 | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 193269 | Component A: Year 2         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 716110 | Rentals-Copier                      | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 718008 | Telecom-Internet Services           | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 730003 | Subcontracts 03                     | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 730004 | Subcontracts 04                     | 0.00      | 0.00      | 0.00      |
| 193269 | Component A: Year 2         | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 12,520.59 | 12,520.59 |
| 193270 | Mortalin & AML              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 61SNSH | Student Labor                       | 2,930.00  | 6,790.00  | 6,790.00  |
| 193270 | Mortalin & AML              | 61SNWS | College Work Study                  | 1,000.00  | 260.00    | 260.00    |
| 193270 | Mortalin & AML              | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 1,051.73  | 1,051.73  |
| 193270 | Mortalin & AML              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 7112   | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 711200 | Research Supplies                   | 7,061.07  | 11,671.18 | 11,671.18 |
| 193270 | Mortalin & AML              | 714030 | Postage-Express Mail                | 0.00      | 33.50     | 33.50     |
| 193270 | Mortalin & AML              | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 716100 | Rentals & Leases-General            | 244.00    | 100.00    | 100.00    |
| 193270 | Mortalin & AML              | 717200 | Other Professional Services-General | 185.00    | 659.75    | 659.75    |
| 193270 | Mortalin & AML              | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 193270 | Mortalin & AML              | 760300 | F&A Expenditures                    | 5,424.59  | 15,716.20 | 15,716.20 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 18,895.84 | 15,285.93 | 15,285.93 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 611Q90 | Post Doc                            | 47,263.58 | 13,819.24 | 13,819.24 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research    | 16,800.03 | 16,353.86 | 16,353.86 |
| 193271 | cGMP Photoreceptor Function | 613N30 | Graduate Research Assistant         | 20,043.52 | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT                                 | 17,220.35 | 47,583.28 | 47,583.28 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica)           | 2,962.71  | 2,652.25  | 2,652.25  |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe      | 16,512.69 | 21,149.57 | 21,149.57 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 710100 | Out-of-State Travel                 | 784.53    | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees        | 299.00    | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                             |        |                                      |             |           |           |
|--------|-----------------------------|--------|--------------------------------------|-------------|-----------|-----------|
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees           | 0.00        | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 710400 | Student or Non-Emp Travel            | 0.00        | (975.61)  | (975.61)  |
| 193271 | cGMP Photoreceptor Function | 711132 | Supplies-Software Incl Site License  | 0.00        | 1,307.00  | 1,307.00  |
| 193271 | cGMP Photoreceptor Function | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies                    | 37,567.15   | 34,914.24 | 34,914.24 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail                 | 360.00      | 273.25    | 273.25    |
| 193271 | cGMP Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware      | 0.00        | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp        | 0.00        | 1,912.50  | 1,912.50  |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General             | 26.00       | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General  | 11,093.12   | 708.27    | 708.27    |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00        | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 719100 | Membership Dues & Fees               | 0.00        | 140.00    | 140.00    |
| 193271 | cGMP Photoreceptor Function | 719125 | Licenses/Professional Fees           | 325.00      | 0.00      | 0.00      |
| 193271 | cGMP Photoreceptor Function | 740000 | Cap Equipment                        | 0.00        | 32,455.25 | 32,455.25 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures                     | 90,322.80   | 73,683.79 | 73,683.79 |
| 193272 | CCHD Newborn Screening Yr 3 | 611F60 | Faculty NTT Research                 | 0.00        | 19,150.12 | 19,150.12 |
| 193272 | CCHD Newborn Screening Yr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 615F10 | PAT                                  | 0.00        | 27,507.80 | 27,507.80 |
| 193272 | CCHD Newborn Screening Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 617F10 | Operating Staff                      | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNSH | Student Labor                        | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 17,403.49 | 17,403.49 |
| 193272 | CCHD Newborn Screening Yr 3 | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 710000 | In-State Travel                      | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 710100 | Out-of-State Travel                  | 0.00        | 973.26    | 973.26    |
| 193272 | CCHD Newborn Screening Yr 3 | 710300 | Conference Registration Fees         | 0.00        | 500.00    | 500.00    |
| 193272 | CCHD Newborn Screening Yr 3 | 710400 | Student or Non-Emp Travel            | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 711100 | Supplies-General                     | 0.00        | 92.82     | 92.82     |
| 193272 | CCHD Newborn Screening Yr 3 | 711132 | Supplies-Software Incl Site License  | 0.00        | 72.86     | 72.86     |
| 193272 | CCHD Newborn Screening Yr 3 | 711154 | Supplies-Computer Peripherals        | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 711164 | Supplies-Computer (Non Peripherals)  | 0.00        | 297.64    | 297.64    |
| 193272 | CCHD Newborn Screening Yr 3 | 711184 | Supplies - Promotion - Cultivation   | 0.00        | 7,007.23  | 7,007.23  |
| 193272 | CCHD Newborn Screening Yr 3 | 7112   | Research Supplies                    | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 713000 | Printing & Copying-General           | 0.00        | 1,961.00  | 1,961.00  |
| 193272 | CCHD Newborn Screening Yr 3 | 714000 | Postage-General                      | 0.00        | 391.36    | 391.36    |
| 193272 | CCHD Newborn Screening Yr 3 | 716110 | Rentals-Copier                       | 0.00        | 1.68      | 1.68      |
| 193272 | CCHD Newborn Screening Yr 3 | 716120 | Rentals-Property or Room             | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 717200 | Other Professional Services-General  | 7,205.61    | 33,293.31 | 33,293.31 |
| 193272 | CCHD Newborn Screening Yr 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 718000 | Telecom-General                      | 0.00        | 47.04     | 47.04     |
| 193272 | CCHD Newborn Screening Yr 3 | 718016 | Telecom-Usage (Tolls)                | 0.00        | 10.69     | 10.69     |
| 193272 | CCHD Newborn Screening Yr 3 | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 722200 | Participant Support                  | 250.00      | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 730001 | Subcontracts 01                      | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 730002 | Subcontracts 02                      | 0.00        | 31,191.58 | 31,191.58 |
| 193272 | CCHD Newborn Screening Yr 3 | 730003 | Subcontracts 03                      | 0.00        | 0.00      | 0.00      |
| 193272 | CCHD Newborn Screening Yr 3 | 730004 | Subcontracts 04                      | 0.00        | 24,179.59 | 24,179.59 |
| 193272 | CCHD Newborn Screening Yr 3 | 730005 | Subcontracts 05                      | 0.00        | 834.42    | 834.42    |
| 193272 | CCHD Newborn Screening Yr 3 | 760300 | F&A Expenditures                     | (16,720.68) | 39,425.88 | 39,425.88 |
| 193273 | NECG Year 3                 | 611F60 | Faculty NTT Research                 | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 611F70 | Faculty NTT Clinical                 | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 611Q90 | Post Doc                             | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 615F10 | PAT                                  | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 617F10 | Operating Staff                      | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 61CPHX | Part Time Hourly                     | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 61SNWS | College Work Study                   | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 710    | Travel                               | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 710000 | In-State Travel                      | 0.00        | 0.00      | 0.00      |
| 193273 | NECG Year 3                 | 710100 | Out-of-State Travel                  | 0.00        | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |      |           |           |
|--------|-------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 193273 | NECG Year 3                   | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 710400 | Student or Non-Emp Travel            | 0.00 | 190.29    | 190.29    |
| 193273 | NECG Year 3                   | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 714000 | Postage-General                      | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 716110 | Rentals-Copier                       | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 716120 | Rentals-Property or Room             | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 718000 | Telecom-General                      | 0.00 | 94.36     | 94.36     |
| 193273 | NECG Year 3                   | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 722200 | Participant Support                  | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 730002 | Subcontracts 02                      | 0.00 | 2,156.84  | 2,156.84  |
| 193273 | NECG Year 3                   | 730003 | Subcontracts 03                      | 0.00 | 0.00      | 0.00      |
| 193273 | NECG Year 3                   | 760300 | F&A Expenditures                     | 0.00 | 439.46    | 439.46    |
| 193274 | NH Disability & Public Health | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 614F10 | Academic Administrator               | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 615F10 | PAT                                  | 0.00 | (0.02)    | (0.02)    |
| 193274 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 617F10 | Operating Staff                      | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 61SNSH | Student Labor                        | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 710    | Travel                               | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 710000 | In-State Travel                      | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 710305 | Registration Fees-Other              | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 711100 | Supplies-General                     | 0.00 | 891.00    | 891.00    |
| 193274 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 7112   | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 713000 | Printing & Copying-General           | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 716110 | Rentals-Copier                       | 0.00 | 32.30     | 32.30     |
| 193274 | NH Disability & Public Health | 717200 | Other Professional Services-General  | 0.00 | 824.02    | 824.02    |
| 193274 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls)                | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 730001 | Subcontracts 01                      | 0.00 | 0.00      | 0.00      |
| 193274 | NH Disability & Public Health | 730002 | Subcontracts 02                      | 0.00 | 35,000.00 | 35,000.00 |
| 193274 | NH Disability & Public Health | 760300 | F&A Expenditures                     | 0.00 | 667.14    | 667.14    |
| 193275 | UCEDD FY15                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00 | 0.01      | 0.01      |
| 193275 | UCEDD FY15                    | 611F60 | Faculty NTT Research                 | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 615F10 | PAT                                  | 0.00 | 0.14      | 0.14      |
| 193275 | UCEDD FY15                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |           |           |
|--------|-------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 193275 | UCEDD FY15                    | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 617F10 | Operating Staff                     | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710305 | Registration Fees-Other             | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710310 | Workshop Registration Fees          | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 711100 | Supplies-General                    | 0.00 | 31.92     | 31.92     |
| 193275 | UCEDD FY15                    | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 716110 | Rentals-Copier                      | 0.00 | 186.48    | 186.48    |
| 193275 | UCEDD FY15                    | 716120 | Rentals-Property or Room            | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 717200 | Other Professional Services-General | 0.00 | 309.00    | 309.00    |
| 193275 | UCEDD FY15                    | 718000 | Telecom-General                     | 0.00 | 4.54      | 4.54      |
| 193275 | UCEDD FY15                    | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 719100 | Membership Dues & Fees              | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 730001 | Subcontracts 01                     | 0.00 | 0.00      | 0.00      |
| 193275 | UCEDD FY15                    | 730002 | Subcontracts 02                     | 0.00 | 1,125.54  | 1,125.54  |
| 193275 | UCEDD FY15                    | 760300 | F&A Expenditures                    | 0.00 | 132.60    | 132.60    |
| 193276 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 8,192.43  | 8,192.43  |
| 193276 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research                | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 615F10 | PAT                                 | 0.00 | 17,007.18 | 17,007.18 |
| 193276 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61JBEX | Casual - Exempt                     | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61JBHX | Casual - Hourly                     | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61SNSH | Student Labor                       | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61SNWS | College Work Study                  | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 688.17    | 688.17    |
| 193276 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 6,343.69  | 6,343.69  |
| 193276 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 710    | Travel                              | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 710000 | In-State Travel                     | 0.00 | 150.07    | 150.07    |
| 193276 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel                 | 0.00 | 1,092.96  | 1,092.96  |
| 193276 | Evaluating Bystander Preventn | 710200 | Foreign Travel                      | 0.00 | 46.00     | 46.00     |
| 193276 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 7112   | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 711200 | Research Supplies                   | 0.00 | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |             |           |           |
|--------|-------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 193276 | Evaluating Bystander Preventn | 714000 | Postage-General                     | 0.00        | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 715000 | Non-Cap Equip-General               | 0.00        | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 0.00        | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks      | 0.00        | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00      | 0.00      |
| 193276 | Evaluating Bystander Preventn | 722205 | Participant Sup-Stipends            | 0.00        | 300.00    | 300.00    |
| 193276 | Evaluating Bystander Preventn | 760300 | F&A Expenditures                    | 0.00        | 16,064.73 | 16,064.73 |
| 193277 | Component A: Year 3           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 158.75      | 12,032.61 | 12,032.61 |
| 193277 | Component A: Year 3           | 611F15 | Fac Tenure Track AAUP (UNH)         | 4,583.86    | 14,196.29 | 14,196.29 |
| 193277 | Component A: Year 3           | 611F60 | Faculty NTT Research                | 4,765.05    | 8,724.44  | 8,724.44  |
| 193277 | Component A: Year 3           | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 193277 | Component A: Year 3           | 611Q90 | Post Doc                            | 0.00        | 0.00      | 0.00      |
| 193277 | Component A: Year 3           | 615F10 | PAT                                 | 7,560.93    | 18,794.57 | 18,794.57 |
| 193277 | Component A: Year 3           | 617BHO | Operating Staff-Overtime            | 0.00        | 1.40      | 1.40      |
| 193277 | Component A: Year 3           | 617F10 | Operating Staff                     | 2,455.13    | 713.15    | 713.15    |
| 193277 | Component A: Year 3           | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00        | 0.00      | 0.00      |
| 193277 | Component A: Year 3           | 65YB10 | Base Benefit Distr (fica)           | 13.18       | 1,006.67  | 1,006.67  |
| 193277 | Component A: Year 3           | 65YF10 | Full Fringe Benefit Distr Expe      | 7,726.60    | 15,864.76 | 15,864.76 |
| 193277 | Component A: Year 3           | 710    | Travel                              | 0.00        | 0.00      | 0.00      |
| 193277 | Component A: Year 3           | 710100 | Out-of-State Travel                 | 0.00        | 3,870.02  | 3,870.02  |
| 193277 | Component A: Year 3           | 710300 | Conference Registration Fees        | 0.00        | 550.00    | 550.00    |
| 193277 | Component A: Year 3           | 711100 | Supplies-General                    | 0.00        | 86.33     | 86.33     |
| 193277 | Component A: Year 3           | 711132 | Supplies-Software Incl Site License | 21.75       | 108.89    | 108.89    |
| 193277 | Component A: Year 3           | 711154 | Supplies-Computer Peripherals       | 0.00        | 939.33    | 939.33    |
| 193277 | Component A: Year 3           | 711164 | Supplies-Computer (Non Peripherals) | 0.00        | 4,725.00  | 4,725.00  |
| 193277 | Component A: Year 3           | 714000 | Postage-General                     | 0.00        | 30.42     | 30.42     |
| 193277 | Component A: Year 3           | 716110 | Rentals-Copier                      | 43.53       | 170.75    | 170.75    |
| 193277 | Component A: Year 3           | 718000 | Telecom-General                     | 0.00        | 3.44      | 3.44      |
| 193277 | Component A: Year 3           | 719100 | Membership Dues & Fees              | 0.00        | 180.00    | 180.00    |
| 193277 | Component A: Year 3           | 730001 | Subcontracts 01                     | 0.00        | 0.00      | 0.00      |
| 193277 | Component A: Year 3           | 760300 | F&A Expenditures                    | 12,981.15   | 38,949.17 | 38,949.17 |
| 193278 | Biofilm Adaptation            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 2,973.93  | 2,973.93  |
| 193278 | Biofilm Adaptation            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 611Q90 | Post Doc                            | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 249.81    | 249.81    |
| 193278 | Biofilm Adaptation            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 710200 | Foreign Travel                      | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 7112   | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 711200 | Research Supplies                   | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 714030 | Postage-Express Mail                | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 717200 | Other Professional Services-General | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 719125 | Licenses/Professional Fees          | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 730001 | Subcontracts 01                     | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 730002 | Subcontracts 02                     | 0.00        | 19,690.30 | 19,690.30 |
| 193278 | Biofilm Adaptation            | 730003 | Subcontracts 03                     | 0.00        | 0.00      | 0.00      |
| 193278 | Biofilm Adaptation            | 760300 | F&A Expenditures                    | 0.00        | 10,884.17 | 10,884.17 |
| 193279 | Public Internet Site          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 193279 | Public Internet Site          | 617F10 | Operating Staff                     | (10,070.68) | 16,793.49 | 16,793.49 |
| 193279 | Public Internet Site          | 61CPHX | Part Time Hourly                    | (39,930.30) | 66,285.50 | 66,285.50 |
| 193279 | Public Internet Site          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00      | 0.00      |
| 193279 | Public Internet Site          | 65YF10 | Full Fringe Benefit Distr Expe      | (3,770.49)  | 6,313.87  | 6,313.87  |
| 193279 | Public Internet Site          | 65YP10 | Nonstatus Benefit Distr (Fica)      | (3,352.11)  | 5,492.92  | 5,492.92  |
| 193279 | Public Internet Site          | 710100 | Out-of-State Travel                 | 0.00        | 715.49    | 715.49    |
| 193279 | Public Internet Site          | 711100 | Supplies-General                    | 0.00        | 10.46     | 10.46     |
| 193279 | Public Internet Site          | 711132 | Supplies-Software Incl Site License | (380.82)    | 436.00    | 436.00    |
| 193279 | Public Internet Site          | 716110 | Rentals-Copier                      | 0.00        | 23.12     | 23.12     |
| 193279 | Public Internet Site          | 717200 | Other Professional Services-General | 0.00        | 1,114.00  | 1,114.00  |
| 193279 | Public Internet Site          | 760300 | F&A Expenditures                    | (14,951.13) | 25,268.07 | 25,268.07 |
| 193280 | Employment Policy RRTC        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 40,883.40 | 40,883.40 |
| 193280 | Employment Policy RRTC        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00        | 22,469.80 | 22,469.80 |
| 193280 | Employment Policy RRTC        | 611F60 | Faculty NTT Research                | 0.00        | 12,874.75 | 12,874.75 |
| 193280 | Employment Policy RRTC        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00      | 0.00      |
| 193280 | Employment Policy RRTC        | 615F10 | PAT                                 | 0.00        | 43,084.86 | 43,084.86 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |            |            |            |
|--------|------------------------|--------|-------------------------------------|------------|------------|------------|
| 193280 | Employment Policy RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 193280 | Employment Policy RRTC | 617BHO | Operating Staff-Overtime            | 0.00       | 471.33     | 471.33     |
| 193280 | Employment Policy RRTC | 617F10 | Operating Staff                     | 0.00       | 17,632.07  | 17,632.07  |
| 193280 | Employment Policy RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 193280 | Employment Policy RRTC | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 3,361.62   | 3,361.62   |
| 193280 | Employment Policy RRTC | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 36,419.95  | 36,419.95  |
| 193280 | Employment Policy RRTC | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 193280 | Employment Policy RRTC | 710100 | Out-of-State Travel                 | 0.00       | 218.11     | 218.11     |
| 193280 | Employment Policy RRTC | 710300 | Conference Registration Fees        | 0.00       | 1,824.00   | 1,824.00   |
| 193280 | Employment Policy RRTC | 711132 | Supplies-Software Incl Site License | 0.00       | 2,587.05   | 2,587.05   |
| 193280 | Employment Policy RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 1,629.00   | 1,629.00   |
| 193280 | Employment Policy RRTC | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 193280 | Employment Policy RRTC | 716110 | Rentals-Copier                      | 0.00       | 18.24      | 18.24      |
| 193280 | Employment Policy RRTC | 717200 | Other Professional Services-General | 0.00       | 56,187.75  | 56,187.75  |
| 193280 | Employment Policy RRTC | 718000 | Telecom-General                     | 0.00       | 11.88      | 11.88      |
| 193280 | Employment Policy RRTC | 719100 | Membership Dues & Fees              | 0.00       | 539.20     | 539.20     |
| 193280 | Employment Policy RRTC | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 193280 | Employment Policy RRTC | 730001 | Subcontracts 01                     | 0.00       | 338,069.82 | 338,069.82 |
| 193280 | Employment Policy RRTC | 730002 | Subcontracts 02                     | 0.00       | 103,736.39 | 103,736.39 |
| 193280 | Employment Policy RRTC | 730003 | Subcontracts 03                     | 0.00       | 60,376.01  | 60,376.01  |
| 193280 | Employment Policy RRTC | 730004 | Subcontracts 04                     | 0.00       | 31,412.69  | 31,412.69  |
| 193280 | Employment Policy RRTC | 730005 | Subcontracts 05                     | 0.00       | 37,500.00  | 37,500.00  |
| 193280 | Employment Policy RRTC | 760300 | F&A Expenditures                    | 0.00       | 36,031.95  | 36,031.95  |
| 193281 | StatsRRTC              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 4,171.58   | 4,171.58   |
| 193281 | StatsRRTC              | 611F15 | Fac Tenure Track AAUP (UNH)         | 11,823.17  | 3,513.88   | 3,513.88   |
| 193281 | StatsRRTC              | 611F60 | Faculty NTT Research                | 2,183.67   | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 611Q90 | Post Doc                            | 0.00       | 141.44     | 141.44     |
| 193281 | StatsRRTC              | 615F10 | PAT                                 | 5,626.83   | 18,410.63  | 18,410.63  |
| 193281 | StatsRRTC              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 617BHO | Operating Staff-Overtime            | 16.73      | 8.53       | 8.53       |
| 193281 | StatsRRTC              | 617F10 | Operating Staff                     | 14,033.78  | 2,129.87   | 2,129.87   |
| 193281 | StatsRRTC              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 54.89      | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 61SNSH | Student Labor                       | 0.00       | 260.00     | 260.00     |
| 193281 | StatsRRTC              | 65YB10 | Base Benefit Distr (fica)           | 5.94       | 351.13     | 351.13     |
| 193281 | StatsRRTC              | 65YF10 | Full Fringe Benefit Distr Expe      | 13,433.36  | 9,039.97   | 9,039.97   |
| 193281 | StatsRRTC              | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 710100 | Out-of-State Travel                 | 0.00       | 6,216.42   | 6,216.42   |
| 193281 | StatsRRTC              | 710300 | Conference Registration Fees        | 430.00     | 415.00     | 415.00     |
| 193281 | StatsRRTC              | 710305 | Registration Fees-Other             | 0.00       | 1,025.00   | 1,025.00   |
| 193281 | StatsRRTC              | 710400 | Student or Non-Emp Travel           | 0.00       | 3,464.51   | 3,464.51   |
| 193281 | StatsRRTC              | 711132 | Supplies-Software Incl Site License | 0.00       | 951.58     | 951.58     |
| 193281 | StatsRRTC              | 711154 | Supplies-Computer Peripherals       | 0.00       | 377.98     | 377.98     |
| 193281 | StatsRRTC              | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 1,714.00   | 1,714.00   |
| 193281 | StatsRRTC              | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 500.00     | 500.00     |
| 193281 | StatsRRTC              | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 713000 | Printing & Copying-General          | 0.00       | 224.00     | 224.00     |
| 193281 | StatsRRTC              | 714005 | Postage-Campus Mail Services        | 0.00       | 8.27       | 8.27       |
| 193281 | StatsRRTC              | 716110 | Rentals-Copier                      | 0.00       | 11.88      | 11.88      |
| 193281 | StatsRRTC              | 717200 | Other Professional Services-General | 267,688.75 | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 718000 | Telecom-General                     | 0.00       | 84.61      | 84.61      |
| 193281 | StatsRRTC              | 719100 | Membership Dues & Fees              | 0.00       | 1,304.00   | 1,304.00   |
| 193281 | StatsRRTC              | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 193281 | StatsRRTC              | 730002 | Subcontracts 02                     | 0.00       | 18,750.00  | 18,750.00  |
| 193281 | StatsRRTC              | 730003 | Subcontracts 03                     | 1,051.68   | 17,733.71  | 17,733.71  |
| 193281 | StatsRRTC              | 730004 | Subcontracts 04                     | 0.00       | 24,995.62  | 24,995.62  |
| 193281 | StatsRRTC              | 730005 | Subcontracts 05                     | 0.00       | 71,090.75  | 71,090.75  |
| 193281 | StatsRRTC              | 730006 | Subcontracts 06                     | 0.00       | 18,750.00  | 18,750.00  |
| 193281 | StatsRRTC              | 730007 | Subcontracts 07                     | 0.00       | 130,344.00 | 130,344.00 |
| 193281 | StatsRRTC              | 760300 | F&A Expenditures                    | 28,945.03  | 8,148.64   | 8,148.64   |
| 193282 | NEGC Year 4            | 611F60 | Faculty NTT Research                | 0.00       | 90,430.59  | 90,430.59  |
| 193282 | NEGC Year 4            | 611F70 | Faculty NTT Clinical                | 0.00       | 6,725.58   | 6,725.58   |
| 193282 | NEGC Year 4            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 193282 | NEGC Year 4            | 615F10 | PAT                                 | 0.00       | 56,539.30  | 56,539.30  |
| 193282 | NEGC Year 4            | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 193282 | NEGC Year 4            | 617F10 | Operating Staff                     | 0.00       | 2,286.37   | 2,286.37   |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |             |        |                                      |          |            |            |
|--------|-------------|--------|--------------------------------------|----------|------------|------------|
| 193282 | NEGC Year 4 | 61CPHX | Part Time Hourly                     | 0.00     | 51,739.77  | 51,739.77  |
| 193282 | NEGC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 16.88      | 16.88      |
| 193282 | NEGC Year 4 | 61SNSH | Student Labor                        | 0.00     | 945.00     | 945.00     |
| 193282 | NEGC Year 4 | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 1.42       | 1.42       |
| 193282 | NEGC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 58,181.39  | 58,181.39  |
| 193282 | NEGC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 4,297.60   | 4,297.60   |
| 193282 | NEGC Year 4 | 710    | Travel                               | 0.00     | 0.00       | 0.00       |
| 193282 | NEGC Year 4 | 710000 | In-State Travel                      | 0.00     | 952.90     | 952.90     |
| 193282 | NEGC Year 4 | 710100 | Out-of-State Travel                  | 0.00     | 5,500.41   | 5,500.41   |
| 193282 | NEGC Year 4 | 710400 | Student or Non-Emp Travel            | 0.00     | 12,508.78  | 12,508.78  |
| 193282 | NEGC Year 4 | 711100 | Supplies-General                     | 0.00     | 35.22      | 35.22      |
| 193282 | NEGC Year 4 | 711132 | Supplies-Software Incl Site License  | 0.00     | 31,407.34  | 31,407.34  |
| 193282 | NEGC Year 4 | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 1,190.56   | 1,190.56   |
| 193282 | NEGC Year 4 | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 414.05     | 414.05     |
| 193282 | NEGC Year 4 | 7112   | Research Supplies                    | 0.00     | 0.00       | 0.00       |
| 193282 | NEGC Year 4 | 713000 | Printing & Copying-General           | 0.00     | 379.94     | 379.94     |
| 193282 | NEGC Year 4 | 714000 | Postage-General                      | 0.00     | 5.70       | 5.70       |
| 193282 | NEGC Year 4 | 714005 | Postage-Campus Mail Services         | 0.00     | 112.37     | 112.37     |
| 193282 | NEGC Year 4 | 716110 | Rentals-Copier                       | 0.00     | 182.86     | 182.86     |
| 193282 | NEGC Year 4 | 716120 | Rentals-Property or Room             | 0.00     | 1,080.25   | 1,080.25   |
| 193282 | NEGC Year 4 | 717200 | Other Professional Services-General  | 450.00   | 66,196.00  | 66,196.00  |
| 193282 | NEGC Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00       | 0.00       |
| 193282 | NEGC Year 4 | 718000 | Telecom-General                      | 0.00     | 386.85     | 386.85     |
| 193282 | NEGC Year 4 | 718016 | Telecom-Usage (Tolls)                | 0.00     | 45.97      | 45.97      |
| 193282 | NEGC Year 4 | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 5,309.10   | 5,309.10   |
| 193282 | NEGC Year 4 | 719100 | Membership Dues & Fees               | 0.00     | 697.50     | 697.50     |
| 193282 | NEGC Year 4 | 722200 | Participant Support                  | 0.00     | 300.00     | 300.00     |
| 193282 | NEGC Year 4 | 730001 | Subcontracts 01                      | 0.00     | 0.00       | 0.00       |
| 193282 | NEGC Year 4 | 730002 | Subcontracts 02                      | 0.00     | 25,962.54  | 25,962.54  |
| 193282 | NEGC Year 4 | 730003 | Subcontracts 03                      | 0.00     | 22,353.77  | 22,353.77  |
| 193282 | NEGC Year 4 | 760300 | F&A Expenditures                     | 308.11   | 80,086.37  | 80,086.37  |
| 193283 | UCEDD FY16  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 4,296.88   | 4,296.88   |
| 193283 | UCEDD FY16  | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00     | 11,165.55  | 11,165.55  |
| 193283 | UCEDD FY16  | 611F60 | Faculty NTT Research                 | 0.00     | 54,477.08  | 54,477.08  |
| 193283 | UCEDD FY16  | 611F70 | Faculty NTT Clinical                 | 0.00     | 20,690.40  | 20,690.40  |
| 193283 | UCEDD FY16  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00       | 0.00       |
| 193283 | UCEDD FY16  | 615F10 | PAT                                  | 0.00     | 112,855.89 | 112,855.89 |
| 193283 | UCEDD FY16  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00       | 0.00       |
| 193283 | UCEDD FY16  | 617BHO | Operating Staff-Overtime             | 0.00     | 1,451.51   | 1,451.51   |
| 193283 | UCEDD FY16  | 617F10 | Operating Staff                      | 0.00     | 89,517.19  | 89,517.19  |
| 193283 | UCEDD FY16  | 61CPHX | Part Time Hourly                     | 0.00     | 21,745.00  | 21,745.00  |
| 193283 | UCEDD FY16  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 344.76     | 344.76     |
| 193283 | UCEDD FY16  | 61SNWS | College Work Study                   | 0.00     | 911.25     | 911.25     |
| 193283 | UCEDD FY16  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00       | 0.00       |
| 193283 | UCEDD FY16  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 511.83     | 511.83     |
| 193283 | UCEDD FY16  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 107,930.20 | 107,930.20 |
| 193283 | UCEDD FY16  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 1,826.00   | 1,826.00   |
| 193283 | UCEDD FY16  | 710    | Travel                               | 0.00     | 0.00       | 0.00       |
| 193283 | UCEDD FY16  | 710000 | In-State Travel                      | 262.54   | 6,011.90   | 6,011.90   |
| 193283 | UCEDD FY16  | 710100 | Out-of-State Travel                  | 0.00     | 13,730.67  | 13,730.67  |
| 193283 | UCEDD FY16  | 710300 | Conference Registration Fees         | 0.00     | 2,293.00   | 2,293.00   |
| 193283 | UCEDD FY16  | 710305 | Registration Fees-Other              | 0.00     | 947.50     | 947.50     |
| 193283 | UCEDD FY16  | 710400 | Student or Non-Emp Travel            | 0.00     | 2,558.55   | 2,558.55   |
| 193283 | UCEDD FY16  | 711100 | Supplies-General                     | 0.00     | 1,514.77   | 1,514.77   |
| 193283 | UCEDD FY16  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00     | 78.00      | 78.00      |
| 193283 | UCEDD FY16  | 711132 | Supplies-Software Incl Site License  | 0.00     | 2,742.04   | 2,742.04   |
| 193283 | UCEDD FY16  | 711154 | Supplies-Computer Peripherals        | 0.00     | 321.92     | 321.92     |
| 193283 | UCEDD FY16  | 711156 | Supplies-Electronic Devices          | 0.00     | 427.14     | 427.14     |
| 193283 | UCEDD FY16  | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 1,783.90   | 1,783.90   |
| 193283 | UCEDD FY16  | 711184 | Supplies - Promotion - Cultivation   | (825.00) | 4,347.17   | 4,347.17   |
| 193283 | UCEDD FY16  | 7112   | Research Supplies                    | 0.00     | 0.00       | 0.00       |
| 193283 | UCEDD FY16  | 713000 | Printing & Copying-General           | 0.00     | 2,335.79   | 2,335.79   |
| 193283 | UCEDD FY16  | 714000 | Postage-General                      | 0.00     | 934.37     | 934.37     |
| 193283 | UCEDD FY16  | 714005 | Postage-Campus Mail Services         | 0.00     | 607.13     | 607.13     |
| 193283 | UCEDD FY16  | 716110 | Rentals-Copier                       | 0.00     | 2,240.30   | 2,240.30   |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |          |           |           |
|--------|-------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 193283 | UCEDD FY16                    | 716120 | Rentals-Property or Room             | 0.00     | 440.00    | 440.00    |
| 193283 | UCEDD FY16                    | 717200 | Other Professional Services-General  | 0.00     | 11,434.55 | 11,434.55 |
| 193283 | UCEDD FY16                    | 718000 | Telecom-General                      | 0.00     | 287.96    | 287.96    |
| 193283 | UCEDD FY16                    | 718006 | Telecom-Cellular Phones              | 89.98    | 449.90    | 449.90    |
| 193283 | UCEDD FY16                    | 718016 | Telecom-Usage (Tolls)                | 0.00     | 128.55    | 128.55    |
| 193283 | UCEDD FY16                    | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 4,424.12  | 4,424.12  |
| 193283 | UCEDD FY16                    | 719100 | Membership Dues & Fees               | 0.00     | 9,603.00  | 9,603.00  |
| 193283 | UCEDD FY16                    | 7300   | Subcontracts                         | 0.00     | 0.00      | 0.00      |
| 193283 | UCEDD FY16                    | 730002 | Subcontracts 02                      | 877.39   | 2,848.56  | 2,848.56  |
| 193283 | UCEDD FY16                    | 760300 | F&A Expenditures                     | 32.39    | 40,017.27 | 40,017.27 |
| 193284 | NH Disability & Public Health | 611F60 | Faculty NTT Research                 | 0.00     | 10,747.34 | 10,747.34 |
| 193284 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 614F10 | Academic Administrator               | 0.00     | 34,888.97 | 34,888.97 |
| 193284 | NH Disability & Public Health | 615F10 | PAT                                  | 0.00     | 79,300.45 | 79,300.45 |
| 193284 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime             | 0.00     | 41.42     | 41.42     |
| 193284 | NH Disability & Public Health | 617F10 | Operating Staff                      | 0.00     | 8,650.68  | 8,650.68  |
| 193284 | NH Disability & Public Health | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 61CPHX | Part Time Hourly                     | 0.00     | 10,288.50 | 10,288.50 |
| 193284 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 16.89     | 16.89     |
| 193284 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 4.90      | 4.90      |
| 193284 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 50,000.81 | 50,000.81 |
| 193284 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 864.02    | 864.02    |
| 193284 | NH Disability & Public Health | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 710000 | In-State Travel                      | 0.00     | 2,420.44  | 2,420.44  |
| 193284 | NH Disability & Public Health | 710100 | Out-of-State Travel                  | 0.00     | 203.55    | 203.55    |
| 193284 | NH Disability & Public Health | 710305 | Registration Fees-Other              | 0.00     | 180.00    | 180.00    |
| 193284 | NH Disability & Public Health | 711100 | Supplies-General                     | 0.00     | 64.82     | 64.82     |
| 193284 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License  | 0.00     | 351.88    | 351.88    |
| 193284 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals        | 0.00     | 18.74     | 18.74     |
| 193284 | NH Disability & Public Health | 711156 | Supplies-Electronic Devices          | 0.00     | 283.95    | 283.95    |
| 193284 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 861.91    | 861.91    |
| 193284 | NH Disability & Public Health | 7112   | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 713000 | Printing & Copying-General           | 0.00     | 1,303.22  | 1,303.22  |
| 193284 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services         | 0.00     | 293.50    | 293.50    |
| 193284 | NH Disability & Public Health | 716110 | Rentals-Copier                       | 0.00     | 866.57    | 866.57    |
| 193284 | NH Disability & Public Health | 717200 | Other Professional Services-General  | 388.80   | 15,420.17 | 15,420.17 |
| 193284 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 718000 | Telecom-General                      | 0.00     | 22.88     | 22.88     |
| 193284 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls)                | 9.40     | 8.50      | 8.50      |
| 193284 | NH Disability & Public Health | 71C100 | Advertising (Non-Employment)         | 0.00     | 1,282.77  | 1,282.77  |
| 193284 | NH Disability & Public Health | 730000 | Subcontracts                         | 0.00     | 0.00      | 0.00      |
| 193284 | NH Disability & Public Health | 760300 | F&A Expenditures                     | (165.32) | 77,177.67 | 77,177.67 |
| 193285 | AT Leadership FY 2015         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,051.95 | 19,429.35 | 19,429.35 |
| 193285 | AT Leadership FY 2015         | 611F70 | Faculty NTT Clinical                 | 3,355.00 | 26,612.29 | 26,612.29 |
| 193285 | AT Leadership FY 2015         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 615F10 | PAT                                  | 5,111.67 | 12,042.63 | 12,042.63 |
| 193285 | AT Leadership FY 2015         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 617BHO | Operating Staff-Overtime             | 25.41    | 96.76     | 96.76     |
| 193285 | AT Leadership FY 2015         | 617F10 | Operating Staff                      | 1,990.92 | 9,640.59  | 9,640.59  |
| 193285 | AT Leadership FY 2015         | 61CPHX | Part Time Hourly                     | 1,260.00 | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00     | 16.89     | 16.89     |
| 193285 | AT Leadership FY 2015         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 65YB10 | Base Benefit Distr (fica)            | 670.41   | 1,579.04  | 1,579.04  |
| 193285 | AT Leadership FY 2015         | 65YF10 | Full Fringe Benefit Distr Expe       | 4,172.58 | 18,143.27 | 18,143.27 |
| 193285 | AT Leadership FY 2015         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 104.58   | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 710    | Travel                               | 0.00     | 0.00      | 0.00      |
| 193285 | AT Leadership FY 2015         | 710000 | In-State Travel                      | 294.84   | 1,346.65  | 1,346.65  |
| 193285 | AT Leadership FY 2015         | 710100 | Out-of-State Travel                  | 2,661.31 | 3,645.45  | 3,645.45  |
| 193285 | AT Leadership FY 2015         | 710300 | Conference Registration Fees         | 601.00   | 776.00    | 776.00    |
| 193285 | AT Leadership FY 2015         | 710305 | Registration Fees-Other              | 0.00     | 300.00    | 300.00    |
| 193285 | AT Leadership FY 2015         | 710310 | Workshop Registration Fees           | 0.00     | 35.00     | 35.00     |
| 193285 | AT Leadership FY 2015         | 710400 | Student or Non-Emp Travel            | 305.10   | 247.20    | 247.20    |
| 193285 | AT Leadership FY 2015         | 711100 | Supplies-General                     | 5,699.40 | 8,455.47  | 8,455.47  |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |            |            |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 193285 | AT Leadership FY 2015         | 711132 | Supplies-Software Incl Site License  | 17.48     | 590.65     | 590.65     |
| 193285 | AT Leadership FY 2015         | 711154 | Supplies-Computer Peripherals        | 79.00     | 149.70     | 149.70     |
| 193285 | AT Leadership FY 2015         | 711156 | Supplies-Electronic Devices          | 16,627.00 | 638.00     | 638.00     |
| 193285 | AT Leadership FY 2015         | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 1,903.97   | 1,903.97   |
| 193285 | AT Leadership FY 2015         | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 1,669.59   | 1,669.59   |
| 193285 | AT Leadership FY 2015         | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193285 | AT Leadership FY 2015         | 713000 | Printing & Copying-General           | 56.00     | 100.00     | 100.00     |
| 193285 | AT Leadership FY 2015         | 714000 | Postage-General                      | 0.00      | 4.00       | 4.00       |
| 193285 | AT Leadership FY 2015         | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00       | 0.00       |
| 193285 | AT Leadership FY 2015         | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 775.00     | 775.00     |
| 193285 | AT Leadership FY 2015         | 716110 | Rentals-Copier                       | 0.00      | 0.37       | 0.37       |
| 193285 | AT Leadership FY 2015         | 716120 | Rentals-Property or Room             | 934.00    | 1,401.00   | 1,401.00   |
| 193285 | AT Leadership FY 2015         | 717200 | Other Professional Services-General  | 2,230.00  | 4,420.82   | 4,420.82   |
| 193285 | AT Leadership FY 2015         | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 193285 | AT Leadership FY 2015         | 718006 | Telecom-Cellular Phones              | 141.79    | 602.31     | 602.31     |
| 193285 | AT Leadership FY 2015         | 718008 | Telecom-Internet Services            | 0.00      | 40.01      | 40.01      |
| 193285 | AT Leadership FY 2015         | 719000 | Business Meals-Meetings-Non Travel   | 2,551.70  | 2,207.78   | 2,207.78   |
| 193285 | AT Leadership FY 2015         | 719100 | Membership Dues & Fees               | 3,885.00  | 2,450.00   | 2,450.00   |
| 193285 | AT Leadership FY 2015         | 760300 | F&A Expenditures                     | 6,082.63  | 11,931.98  | 11,931.98  |
| 193286 | AT State FY 2015              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,051.95  | 6,486.29   | 6,486.29   |
| 193286 | AT State FY 2015              | 611F70 | Faculty NTT Clinical                 | 3,354.99  | 25,532.53  | 25,532.53  |
| 193286 | AT State FY 2015              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 615F10 | PAT                                  | 18,417.57 | 2,384.69   | 2,384.69   |
| 193286 | AT State FY 2015              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 617F10 | Operating Staff                      | 3,969.81  | 19,476.50  | 19,476.50  |
| 193286 | AT State FY 2015              | 61CBHO | Part Time - Overtime                 | 0.00      | 147.50     | 147.50     |
| 193286 | AT State FY 2015              | 61CPHX | Part Time Hourly                     | 940.00    | 27,200.00  | 27,200.00  |
| 193286 | AT State FY 2015              | 61DTEX | Full Time Temp - Exempt              | 0.00      | 8,942.96   | 8,942.96   |
| 193286 | AT State FY 2015              | 61SNWS | College Work Study                   | 1,707.00  | 4,902.25   | 4,902.25   |
| 193286 | AT State FY 2015              | 65YB10 | Base Benefit Distr (fica)            | 668.30    | 555.23     | 555.23     |
| 193286 | AT State FY 2015              | 65YF10 | Full Fringe Benefit Distr Expe       | 10,271.27 | 17,800.35  | 17,800.35  |
| 193286 | AT State FY 2015              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 78.02     | 2,247.75   | 2,247.75   |
| 193286 | AT State FY 2015              | 65YT10 | FT Temp Benefit Distr                | 0.00      | 741.38     | 741.38     |
| 193286 | AT State FY 2015              | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 710000 | In-State Travel                      | 123.12    | 595.74     | 595.74     |
| 193286 | AT State FY 2015              | 710100 | Out-of-State Travel                  | 714.61    | 2,892.33   | 2,892.33   |
| 193286 | AT State FY 2015              | 710300 | Conference Registration Fees         | 106.00    | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 711100 | Supplies-General                     | 8,216.58  | 10,908.21  | 10,908.21  |
| 193286 | AT State FY 2015              | 711132 | Supplies-Software Incl Site License  | 11.48     | 268.31     | 268.31     |
| 193286 | AT State FY 2015              | 711154 | Supplies-Computer Peripherals        | 0.00      | 221.98     | 221.98     |
| 193286 | AT State FY 2015              | 711156 | Supplies-Electronic Devices          | 0.00      | 1,765.00   | 1,765.00   |
| 193286 | AT State FY 2015              | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 10,918.97  | 10,918.97  |
| 193286 | AT State FY 2015              | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 713000 | Printing & Copying-General           | 0.00      | 1,927.57   | 1,927.57   |
| 193286 | AT State FY 2015              | 714005 | Postage-Campus Mail Services         | 10.19     | 2.54       | 2.54       |
| 193286 | AT State FY 2015              | 716110 | Rentals-Copier                       | 0.00      | 1.04       | 1.04       |
| 193286 | AT State FY 2015              | 716120 | Rentals-Property or Room             | 467.00    | 3,736.00   | 3,736.00   |
| 193286 | AT State FY 2015              | 717200 | Other Professional Services-General  | 63,572.50 | 147,744.40 | 147,744.40 |
| 193286 | AT State FY 2015              | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 193286 | AT State FY 2015              | 718006 | Telecom-Cellular Phones              | 153.51    | 541.22     | 541.22     |
| 193286 | AT State FY 2015              | 718008 | Telecom-Internet Services            | 88.93     | 584.46     | 584.46     |
| 193286 | AT State FY 2015              | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.51       | 0.51       |
| 193286 | AT State FY 2015              | 719100 | Membership Dues & Fees               | 865.00    | 75.00      | 75.00      |
| 193286 | AT State FY 2015              | 760300 | F&A Expenditures                     | 12,178.76 | 29,859.96  | 29,859.96  |
| 193287 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 9,511.17  | 9,413.40   | 9,413.40   |
| 193287 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00      | 8,932.50   | 8,932.50   |
| 193287 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research                 | 643.37    | 3,610.75   | 3,610.75   |
| 193287 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193287 | Evaluating Bystander Preventn | 613B90 | Graduate Summer Appoint-Research     | 1,192.32  | 1,115.40   | 1,115.40   |
| 193287 | Evaluating Bystander Preventn | 613N30 | Graduate Research Assistant          | 0.00      | 17,080.12  | 17,080.12  |
| 193287 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00       | 0.00       |
| 193287 | Evaluating Bystander Preventn | 615F10 | PAT                                  | 7,051.32  | 76,278.14  | 76,278.14  |
| 193287 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |           |           |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 193287 | Evaluating Bystander Preventn | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly                     | 270.00    | 698.00    | 698.00    |
| 193287 | Evaluating Bystander Preventn | 61SNHO | Student Labor - Overtime             | 62.61     | 14.14     | 14.14     |
| 193287 | Evaluating Bystander Preventn | 61SNSH | Student Labor                        | 3,122.50  | 11,191.25 | 11,191.25 |
| 193287 | Evaluating Bystander Preventn | 61SNWS | College Work Study                   | 601.25    | 6,843.22  | 6,843.22  |
| 193287 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica)            | 888.38    | 880.22    | 880.22    |
| 193287 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe       | 3,070.23  | 33,186.25 | 33,186.25 |
| 193287 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica)       | 22.42     | 58.48     | 58.48     |
| 193287 | Evaluating Bystander Preventn | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 710000 | In-State Travel                      | 0.00      | 1,023.52  | 1,023.52  |
| 193287 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel                  | 1,600.49  | 5,378.50  | 5,378.50  |
| 193287 | Evaluating Bystander Preventn | 710300 | Conference Registration Fees         | 0.00      | 2,076.70  | 2,076.70  |
| 193287 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel            | 443.06    | 307.28    | 307.28    |
| 193287 | Evaluating Bystander Preventn | 711000 | Purchasing Cards                     | 0.00      | 222.91    | 222.91    |
| 193287 | Evaluating Bystander Preventn | 711132 | Supplies-Software Incl Site License  | 9.99      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 711200 | Research Supplies                    | 100.00    | 6,442.92  | 6,442.92  |
| 193287 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General           | 75.00     | 1,326.00  | 1,326.00  |
| 193287 | Evaluating Bystander Preventn | 714000 | Postage-General                      | 18.80     | 337.55    | 337.55    |
| 193287 | Evaluating Bystander Preventn | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 193287 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General  | 2,475.00  | 4,975.00  | 4,975.00  |
| 193287 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks       | 0.00      | 114.63    | 114.63    |
| 193287 | Evaluating Bystander Preventn | 760300 | F&A Expenditures                     | 14,800.00 | 90,964.80 | 90,964.80 |
| 193288 | Safety Net                    | 615F10 | PAT                                  | 4,828.91  | 19,199.10 | 19,199.10 |
| 193288 | Safety Net                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 193288 | Safety Net                    | 617F10 | Operating Staff                      | 636.90    | 0.00      | 0.00      |
| 193288 | Safety Net                    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 115.51    | 115.51    |
| 193288 | Safety Net                    | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 9.70      | 9.70      |
| 193288 | Safety Net                    | 65YF10 | Full Fringe Benefit Distr Expe       | 2,180.85  | 7,184.36  | 7,184.36  |
| 193288 | Safety Net                    | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 193288 | Safety Net                    | 710100 | Out-of-State Travel                  | 74.84     | 0.00      | 0.00      |
| 193288 | Safety Net                    | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 193288 | Safety Net                    | 711200 | Research Supplies                    | 0.00      | 31,830.00 | 31,830.00 |
| 193288 | Safety Net                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 193288 | Safety Net                    | 719005 | Business Meals-Group or Class Meals  | 0.00      | 16.88     | 16.88     |
| 193288 | Safety Net                    | 719100 | Membership Dues & Fees               | 650.00    | 0.00      | 0.00      |
| 193288 | Safety Net                    | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 193288 | Safety Net                    | 760300 | F&A Expenditures                     | 2,946.73  | 20,541.14 | 20,541.14 |
| 193289 | Technology for Older Adults   | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,343.54 | 6,019.97  | 6,019.97  |
| 193289 | Technology for Older Adults   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 613B90 | Graduate Summer Appoint-Research     | 1,777.70  | 1,050.36  | 1,050.36  |
| 193289 | Technology for Older Adults   | 613N50 | Graduate - Stipend Only              | 12,800.15 | 3,800.06  | 3,800.06  |
| 193289 | Technology for Older Adults   | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 65YB10 | Base Benefit Distr (fica)            | 1,089.04  | 591.48    | 591.48    |
| 193289 | Technology for Older Adults   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 710000 | In-State Travel                      | 481.49    | 692.47    | 692.47    |
| 193289 | Technology for Older Adults   | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 710200 | Foreign Travel                       | 1,450.28  | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 710300 | Conference Registration Fees         | 950.00    | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 711100 | Supplies-General                     | 377.74    | 967.72    | 967.72    |
| 193289 | Technology for Older Adults   | 711154 | Supplies-Computer Peripherals        | 11,970.00 | 6,748.75  | 6,748.75  |
| 193289 | Technology for Older Adults   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 711200 | Research Supplies                    | 2,243.00  | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 713000 | Printing & Copying-General           | 12.61     | 21.60     | 21.60     |
| 193289 | Technology for Older Adults   | 716120 | Rentals-Property or Room             | 260.00    | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 719005 | Business Meals-Group or Class Meals  | 514.64    | 529.85    | 529.85    |
| 193289 | Technology for Older Adults   | 722205 | Participant Sup-Stipends             | (100.00)  | 100.00    | 100.00    |
| 193289 | Technology for Older Adults   | 722210 | Participant Sup-Other                | (718.00)  | 718.00    | 718.00    |
| 193289 | Technology for Older Adults   | 730000 | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 730001 | Subcontracts 01                      | 9,997.32  | 0.00      | 0.00      |
| 193289 | Technology for Older Adults   | 760300 | F&A Expenditures                     | 26,252.23 | 9,700.54  | 9,700.54  |
| 193290 | StatsRRTC Year 3              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 4,910.72  | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                  |        |                                     |            |            |            |
|--------|------------------|--------|-------------------------------------|------------|------------|------------|
| 193290 | StatsRRTC Year 3 | 611F15 | Fac Tenure Track AAUP (UNH)         | 916.78     | 15,240.95  | 15,240.95  |
| 193290 | StatsRRTC Year 3 | 611F60 | Faculty NTT Research                | 11,204.04  | 5,688.53   | 5,688.53   |
| 193290 | StatsRRTC Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 615F10 | PAT                                 | 66,929.99  | 88,283.11  | 88,283.11  |
| 193290 | StatsRRTC Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 617BHO | Operating Staff-Overtime            | 0.00       | 34.52      | 34.52      |
| 193290 | StatsRRTC Year 3 | 617F10 | Operating Staff                     | 1,473.07   | 14,928.68  | 14,928.68  |
| 193290 | StatsRRTC Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 824.80     | 824.80     |
| 193290 | StatsRRTC Year 3 | 61SNHO | Student Labor - Overtime            | 12.00      | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 61SNSH | Student Labor                       | 3,640.00   | 7,249.75   | 7,249.75   |
| 193290 | StatsRRTC Year 3 | 65YB10 | Base Benefit Distr (fica)           | 407.59     | 72.18      | 72.18      |
| 193290 | StatsRRTC Year 3 | 65YF10 | Full Fringe Benefit Distr Expe      | 32,129.06  | 46,442.81  | 46,442.81  |
| 193290 | StatsRRTC Year 3 | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 710100 | Out-of-State Travel                 | 2,137.93   | 11,119.86  | 11,119.86  |
| 193290 | StatsRRTC Year 3 | 710300 | Conference Registration Fees        | 925.00     | 1,662.50   | 1,662.50   |
| 193290 | StatsRRTC Year 3 | 710400 | Student or Non-Emp Travel           | 0.00       | 598.06     | 598.06     |
| 193290 | StatsRRTC Year 3 | 711100 | Supplies-General                    | 56.40      | 609.20     | 609.20     |
| 193290 | StatsRRTC Year 3 | 711132 | Supplies-Software Incl Site License | 164.77     | 785.59     | 785.59     |
| 193290 | StatsRRTC Year 3 | 711184 | Supplies - Promotion - Cultivation  | 250.00     | 10,696.99  | 10,696.99  |
| 193290 | StatsRRTC Year 3 | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 713000 | Printing & Copying-General          | 0.00       | 342.18     | 342.18     |
| 193290 | StatsRRTC Year 3 | 714000 | Postage-General                     | 0.00       | 1,752.61   | 1,752.61   |
| 193290 | StatsRRTC Year 3 | 714005 | Postage-Campus Mail Services        | 18.12      | 383.14     | 383.14     |
| 193290 | StatsRRTC Year 3 | 716110 | Rentals-Copier                      | 3.60       | 137.63     | 137.63     |
| 193290 | StatsRRTC Year 3 | 716120 | Rentals-Property or Room            | 0.00       | 250.00     | 250.00     |
| 193290 | StatsRRTC Year 3 | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 717200 | Other Professional Services-General | 108,130.50 | 105,533.50 | 105,533.50 |
| 193290 | StatsRRTC Year 3 | 718000 | Telecom-General                     | 24.48      | 74.38      | 74.38      |
| 193290 | StatsRRTC Year 3 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 2,713.80   | 2,713.80   |
| 193290 | StatsRRTC Year 3 | 719100 | Membership Dues & Fees              | 65.00      | 777.55     | 777.55     |
| 193290 | StatsRRTC Year 3 | 7300   | Subcontracts                        | 0.00       | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 730002 | Subcontracts 02                     | 12,500.00  | 12,500.00  | 12,500.00  |
| 193290 | StatsRRTC Year 3 | 730003 | Subcontracts 03                     | 13,522.50  | 16,466.50  | 16,466.50  |
| 193290 | StatsRRTC Year 3 | 730004 | Subcontracts 04                     | 58,967.62  | 0.00       | 0.00       |
| 193290 | StatsRRTC Year 3 | 730005 | Subcontracts 05                     | 38,344.32  | 41,600.37  | 41,600.37  |
| 193290 | StatsRRTC Year 3 | 730006 | Subcontracts 06                     | 12,500.00  | 12,500.00  | 12,500.00  |
| 193290 | StatsRRTC Year 3 | 760300 | F&A Expenditures                    | 6,987.00   | 47,430.43  | 47,430.43  |
| 193291 | GreenDot         | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 12,334.31  | 10,943.59  | 10,943.59  |
| 193291 | GreenDot         | 611F15 | Fac Tenure Track AAUP (UNH)         | 1,275.06   | 24,240.20  | 24,240.20  |
| 193291 | GreenDot         | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 613N30 | Graduate Research Assistant         | 0.00       | 16,000.10  | 16,000.10  |
| 193291 | GreenDot         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 615F10 | PAT                                 | 1,839.69   | 0.00       | 0.00       |
| 193291 | GreenDot         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 61CPEX | Part Time Salary                    | 0.00       | 615.00     | 615.00     |
| 193291 | GreenDot         | 61CPHX | Part Time Hourly                    | 575.00     | 722.00     | 722.00     |
| 193291 | GreenDot         | 61SNSH | Student Labor                       | 1,313.75   | 1,489.50   | 1,489.50   |
| 193291 | GreenDot         | 61SNWS | College Work Study                  | 1,160.01   | 1,049.88   | 1,049.88   |
| 193291 | GreenDot         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 65YB10 | Base Benefit Distr (fica)           | 1,023.73   | 916.92     | 916.92     |
| 193291 | GreenDot         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,242.76   | 9,042.03   | 9,042.03   |
| 193291 | GreenDot         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 47.73      | 112.17     | 112.17     |
| 193291 | GreenDot         | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 710000 | In-State Travel                     | 291.50     | 1,764.00   | 1,764.00   |
| 193291 | GreenDot         | 710100 | Out-of-State Travel                 | 0.00       | 2,188.66   | 2,188.66   |
| 193291 | GreenDot         | 710400 | Student or Non-Emp Travel           | 335.66     | 0.00       | 0.00       |
| 193291 | GreenDot         | 711100 | Supplies-General                    | 0.00       | 1,070.91   | 1,070.91   |
| 193291 | GreenDot         | 711120 | Supplies-Sets, Scene Shop & Paint   | (600.00)   | 0.00       | 0.00       |
| 193291 | GreenDot         | 711132 | Supplies-Software Incl Site License | 1,000.00   | 0.00       | 0.00       |
| 193291 | GreenDot         | 7112   | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 193291 | GreenDot         | 711200 | Research Supplies                   | 1,500.00   | 6,648.79   | 6,648.79   |
| 193291 | GreenDot         | 713000 | Printing & Copying-General          | 79.50      | 3,009.47   | 3,009.47   |
| 193291 | GreenDot         | 714000 | Postage-General                     | 0.00       | 415.48     | 415.48     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                             |        |                                      |           |            |            |
|--------|-----------------------------|--------|--------------------------------------|-----------|------------|------------|
| 193291 | GreenDot                    | 714020 | Postage-Labeling                     | 0.00      | 37.37      | 37.37      |
| 193291 | GreenDot                    | 716120 | Rentals-Property or Room             | 0.00      | 20.00      | 20.00      |
| 193291 | GreenDot                    | 717000 | Consulting-General                   | 0.00      | 1,181.25   | 1,181.25   |
| 193291 | GreenDot                    | 717200 | Other Professional Services-General  | 66,879.48 | 13,150.00  | 13,150.00  |
| 193291 | GreenDot                    | 717203 | Oth Prof Ser-Background Checks       | 0.00      | 25.22      | 25.22      |
| 193291 | GreenDot                    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 0.00       | 0.00       |
| 193291 | GreenDot                    | 71C100 | Advertising (Non-Employment)         | 0.00      | 1,530.72   | 1,530.72   |
| 193291 | GreenDot                    | 71C110 | Advertsing-Print                     | 0.00      | 192.00     | 192.00     |
| 193291 | GreenDot                    | 7300   | Subcontracts                         | 0.00      | 0.00       | 0.00       |
| 193291 | GreenDot                    | 730001 | Subcontracts 01                      | 21,324.00 | 0.00       | 0.00       |
| 193291 | GreenDot                    | 760300 | F&A Expenditures                     | 67,270.52 | 45,773.40  | 45,773.40  |
| 193292 | Calcium Channels of Anxiety | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 25,384.66 | 11,153.86  | 11,153.86  |
| 193292 | Calcium Channels of Anxiety | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 611Q90 | Post Doc                             | 4,047.94  | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 613B90 | Graduate Summer Appoint-Research     | 9,122.79  | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 613N30 | Graduate Research Assistant          | 16,639.94 | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 617F10 | Operating Staff                      | 12,832.00 | 1,898.40   | 1,898.40   |
| 193292 | Calcium Channels of Anxiety | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00      | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 61CPHX | Part Time Hourly                     | 3,960.00  | 2,524.00   | 2,524.00   |
| 193292 | Calcium Channels of Anxiety | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 65YB10 | Base Benefit Distr (fica)            | 2,864.12  | 933.47     | 933.47     |
| 193292 | Calcium Channels of Anxiety | 65YF10 | Full Fringe Benefit Distr Expe       | 5,945.74  | 711.07     | 711.07     |
| 193292 | Calcium Channels of Anxiety | 65YP10 | Nonstatus Benefit Distr (Fica)       | 328.68    | 211.31     | 211.31     |
| 193292 | Calcium Channels of Anxiety | 711110 | Supplies-Animal Feed-Care            | 2,566.69  | 308.58     | 308.58     |
| 193292 | Calcium Channels of Anxiety | 711148 | Supplies-Bottled Gas                 | 0.00      | 45.03      | 45.03      |
| 193292 | Calcium Channels of Anxiety | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 711200 | Research Supplies                    | 25,109.18 | 23,192.43  | 23,192.43  |
| 193292 | Calcium Channels of Anxiety | 714030 | Postage-Express Mail                 | 18.70     | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 717200 | Other Professional Services-General  | 7,397.35  | 5,965.13   | 5,965.13   |
| 193292 | Calcium Channels of Anxiety | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 719125 | Licenses/Professional Fees           | 270.00    | 0.00       | 0.00       |
| 193292 | Calcium Channels of Anxiety | 740000 | Cap Equipment                        | 0.00      | 134,578.73 | 134,578.73 |
| 193292 | Calcium Channels of Anxiety | 760300 | F&A Expenditures                     | 55,331.63 | 22,298.11  | 22,298.11  |
| 193293 | AT Connects FY16            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 617F10 | Operating Staff                      | 14,753.02 | 519.12     | 519.12     |
| 193293 | AT Connects FY16            | 61CPHX | Part Time Hourly                     | 80,257.80 | 3,422.00   | 3,422.00   |
| 193293 | AT Connects FY16            | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 65YF10 | Full Fringe Benefit Distr Expe       | 5,638.74  | 193.63     | 193.63     |
| 193293 | AT Connects FY16            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 6,699.30  | 287.45     | 287.45     |
| 193293 | AT Connects FY16            | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 711132 | Supplies-Software Incl Site License  | 496.82    | 259.51     | 259.51     |
| 193293 | AT Connects FY16            | 711156 | Supplies-Electronic Devices          | 0.00      | 249.99     | 249.99     |
| 193293 | AT Connects FY16            | 7112   | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 714000 | Postage-General                      | 1.36      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 716110 | Rentals-Copier                       | 132.39    | 197.21     | 197.21     |
| 193293 | AT Connects FY16            | 717200 | Other Professional Services-General  | 3,614.00  | 850.00     | 850.00     |
| 193293 | AT Connects FY16            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 718000 | Telecom-General                      | 0.00      | 0.00       | 0.00       |
| 193293 | AT Connects FY16            | 760300 | F&A Expenditures                     | 29,014.32 | 1,554.49   | 1,554.49   |
| 193294 | EPM RRTC                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 24,211.00 | 5,717.93   | 5,717.93   |
| 193294 | EPM RRTC                    | 611F15 | Fac Tenure Track AAUP (UNH)          | 27,882.49 | 21,333.22  | 21,333.22  |
| 193294 | EPM RRTC                    | 611F60 | Faculty NTT Research                 | 39,037.35 | 17,463.76  | 17,463.76  |
| 193294 | EPM RRTC                    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00       | 0.00       |
| 193294 | EPM RRTC                    | 615F10 | PAT                                  | 20,536.18 | 42,205.16  | 42,205.16  |
| 193294 | EPM RRTC                    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00       | 0.00       |
| 193294 | EPM RRTC                    | 617BHO | Operating Staff-Overtime             | 0.00      | 23.95      | 23.95      |
| 193294 | EPM RRTC                    | 617F10 | Operating Staff                      | 4,910.27  | 11,417.35  | 11,417.35  |
| 193294 | EPM RRTC                    | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 331.00     | 331.00     |
| 193294 | EPM RRTC                    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00       | 0.00       |
| 193294 | EPM RRTC                    | 65YB10 | Base Benefit Distr (fica)            | 2,009.52  | 508.34     | 508.34     |
| 193294 | EPM RRTC                    | 65YF10 | Full Fringe Benefit Distr Expe       | 36,854.11 | 34,578.37  | 34,578.37  |
| 193294 | EPM RRTC                    | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 193294 | EPM RRTC                    | 710100 | Out-of-State Travel                  | 1,286.81  | 351.20     | 351.20     |
| 193294 | EPM RRTC                    | 710300 | Conference Registration Fees         | 105.00    | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |            |            |            |
|--------|-------------------------------|--------|--------------------------------------|------------|------------|------------|
| 193294 | EPM RRTC                      | 711100 | Supplies-General                     | 56.40      | 107.22     | 107.22     |
| 193294 | EPM RRTC                      | 711132 | Supplies-Software Incl Site License  | 21.75      | 1,913.34   | 1,913.34   |
| 193294 | EPM RRTC                      | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 193294 | EPM RRTC                      | 716110 | Rentals-Copier                       | 15.20      | 74.36      | 74.36      |
| 193294 | EPM RRTC                      | 717200 | Other Professional Services-General  | 201,529.42 | 161,404.33 | 161,404.33 |
| 193294 | EPM RRTC                      | 718000 | Telecom-General                      | 50.10      | 35.89      | 35.89      |
| 193294 | EPM RRTC                      | 718016 | Telecom-Usage (Tolls)                | 0.00       | 0.06       | 0.06       |
| 193294 | EPM RRTC                      | 719100 | Membership Dues & Fees               | 145.00     | 602.55     | 602.55     |
| 193294 | EPM RRTC                      | 7300   | Subcontracts                         | 0.00       | 0.00       | 0.00       |
| 193294 | EPM RRTC                      | 730002 | Subcontracts 02                      | 20,541.45  | 4,458.09   | 4,458.09   |
| 193294 | EPM RRTC                      | 730003 | Subcontracts 03                      | 19,705.25  | 34,270.00  | 34,270.00  |
| 193294 | EPM RRTC                      | 730004 | Subcontracts 04                      | 25,000.00  | 0.00       | 0.00       |
| 193294 | EPM RRTC                      | 760300 | F&A Expenditures                     | 63,584.78  | 50,519.43  | 50,519.43  |
| 193296 | Role of AC3 Neuronal Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,137.29  | 7,436.27   | 7,436.27   |
| 193296 | Role of AC3 Neuronal Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 611Q90 | Post Doc                             | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 613B90 | Graduate Summer Appoint-Research     | 4,153.86   | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 61CPHX | Part Time Hourly                     | 3,794.00   | 2,352.00   | 2,352.00   |
| 193296 | Role of AC3 Neuronal Activity | 61DBHO | Full Time Temp - Overtime            | 110.25     | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 61DTHX | Full Time Temp - Hourly              | 54,201.00  | 13,272.00  | 13,272.00  |
| 193296 | Role of AC3 Neuronal Activity | 61SNSH | Student Labor                        | 2,106.00   | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 61SNWS | College Work Study                   | 627.75     | 868.53     | 868.53     |
| 193296 | Role of AC3 Neuronal Activity | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 65YB10 | Base Benefit Distr (fica)            | 1,776.30   | 622.35     | 622.35     |
| 193296 | Role of AC3 Neuronal Activity | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 65YP10 | Nonstatus Benefit Distr (Fica)       | 314.90     | 196.56     | 196.56     |
| 193296 | Role of AC3 Neuronal Activity | 65YT10 | FT Temp Benefit Distr                | 4,498.68   | 1,111.80   | 1,111.80   |
| 193296 | Role of AC3 Neuronal Activity | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 710100 | Out-of-State Travel                  | 1,533.03   | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 710300 | Conference Registration Fees         | 4,215.00   | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 710400 | Student or Non-Emp Travel            | 121.25     | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 711110 | Supplies-Animal Feed-Care            | 0.00       | 186.30     | 186.30     |
| 193296 | Role of AC3 Neuronal Activity | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 711200 | Research Supplies                    | 15,496.01  | 15,504.39  | 15,504.39  |
| 193296 | Role of AC3 Neuronal Activity | 713000 | Printing & Copying-General           | 120.00     | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 714030 | Postage-Express Mail                 | 195.66     | 108.08     | 108.08     |
| 193296 | Role of AC3 Neuronal Activity | 716100 | Rentals & Leases-General             | 290.08     | 76.64      | 76.64      |
| 193296 | Role of AC3 Neuronal Activity | 717200 | Other Professional Services-General  | 11,421.75  | 1,386.15   | 1,386.15   |
| 193296 | Role of AC3 Neuronal Activity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 193296 | Role of AC3 Neuronal Activity | 740000 | Cap Equipment                        | 7,755.90   | 44,941.90  | 44,941.90  |
| 193296 | Role of AC3 Neuronal Activity | 760300 | F&A Expenditures                     | 58,003.51  | 20,482.61  | 20,482.61  |
| 193297 | Expansion of NHOHS Program    | 611F60 | Faculty NTT Research                 | 0.00       | 31,618.39  | 31,618.39  |
| 193297 | Expansion of NHOHS Program    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00       | 0.00       |
| 193297 | Expansion of NHOHS Program    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00       | 0.00       |
| 193297 | Expansion of NHOHS Program    | 617BHO | Operating Staff-Overtime             | 0.00       | 3.15       | 3.15       |
| 193297 | Expansion of NHOHS Program    | 617F10 | Operating Staff                      | 0.00       | 3,878.15   | 3,878.15   |
| 193297 | Expansion of NHOHS Program    | 61CPHX | Part Time Hourly                     | 0.00       | 5,200.00   | 5,200.00   |
| 193297 | Expansion of NHOHS Program    | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.26       | 0.26       |
| 193297 | Expansion of NHOHS Program    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 13,308.13  | 13,308.13  |
| 193297 | Expansion of NHOHS Program    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 436.80     | 436.80     |
| 193297 | Expansion of NHOHS Program    | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 193297 | Expansion of NHOHS Program    | 710100 | Out-of-State Travel                  | 0.00       | 3,670.70   | 3,670.70   |
| 193297 | Expansion of NHOHS Program    | 710300 | Conference Registration Fees         | 0.00       | 535.00     | 535.00     |
| 193297 | Expansion of NHOHS Program    | 711132 | Supplies-Software Incl Site License  | 0.00       | 250.00     | 250.00     |
| 193297 | Expansion of NHOHS Program    | 711154 | Supplies-Computer Peripherals        | 0.00       | 509.98     | 509.98     |
| 193297 | Expansion of NHOHS Program    | 711184 | Supplies - Promotion - Cultivation   | 0.00       | 500.00     | 500.00     |
| 193297 | Expansion of NHOHS Program    | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 193297 | Expansion of NHOHS Program    | 713000 | Printing & Copying-General           | 0.00       | 20.00      | 20.00      |
| 193297 | Expansion of NHOHS Program    | 714000 | Postage-General                      | 3.46       | 4.55       | 4.55       |
| 193297 | Expansion of NHOHS Program    | 716110 | Rentals-Copier                       | 0.00       | 4.73       | 4.73       |
| 193297 | Expansion of NHOHS Program    | 717200 | Other Professional Services-General  | 0.00       | 400.00     | 400.00     |
| 193297 | Expansion of NHOHS Program    | 760300 | F&A Expenditures                     | 0.90       | 15,688.42  | 15,688.42  |
| 193299 | UCEDD FY17                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,896.75   | 0.00       | 0.00       |
| 193299 | UCEDD FY17                    | 611BXR | Supplemental-SR (A-Funds)            | 2,087.89   | 0.00       | 0.00       |
| 193299 | UCEDD FY17                    | 611F15 | Fac Tenure Track AAUP (UNH)          | 12,329.01  | 0.00       | 0.00       |

| 1D - UNH - Durham                              |                                |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                      |                   |                   |                     |
| 193299                                         | UCEDD FY17                     | 611F60 | Faculty NTT Research                 | 57,197.95         | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 611F70 | Faculty NTT Clinical                 | 9,888.41          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 614F10 | Academic Administrator               | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 615F10 | PAT                                  | 147,126.05        | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 617BHO | Operating Staff-Overtime             | 500.11            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 617F10 | Operating Staff                      | 61,174.55         | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 617NZ0 | Op Staff Unallocated Bud(BudOnly)    | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61CBEX | Part Time Salary (w/ status)         | 4,045.22          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61CPEX | Part Time Salary                     | 3,328.79          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61CPHX | Part Time Hourly                     | 22,021.25         | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61KBBN | OTP-Bonus & Recruit-other than fac   | 5.49              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61SNWS | College Work Study                   | 789.77            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 65YB10 | Base Benefit Distr (fica)            | 708.40            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 65YF10 | Full Fringe Benefit Distr Expe       | 114,798.48        | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,104.05          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710000 | In-State Travel                      | 3,586.00          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710100 | Out-of-State Travel                  | 7,578.12          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710300 | Conference Registration Fees         | 1,806.00          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710305 | Registration Fees-Other              | 100.00            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 710400 | Student or Non-Emp Travel            | 588.78            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 711100 | Supplies-General                     | 1,084.18          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 711132 | Supplies-Software Incl Site License  | 1,598.87          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 711154 | Supplies-Computer Peripherals        | 225.72            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 711184 | Supplies - Promotion - Cultivation   | 4,721.44          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 713000 | Printing & Copying-General           | 154.27            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 714000 | Postage-General                      | 139.20            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 714005 | Postage-Campus Mail Services         | 1,059.63          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 716110 | Rentals-Copier                       | 1,319.07          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 717200 | Other Professional Services-General  | 23,248.30         | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 718000 | Telecom-General                      | 39.74             | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 718006 | Telecom-Cellular Phones              | 314.93            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 718008 | Telecom-Internet Services            | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 718016 | Telecom-Usage (Tolls)                | 163.21            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 719000 | Business Meals-Meetings-Non Travel   | 343.95            | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 719100 | Membership Dues & Fees               | 9,281.00          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 7300   | Subcontracts                         | 0.00              | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 730002 | Subcontracts 02                      | 1,894.62          | 0.00              | 0.00                |
| 193299                                         | UCEDD FY17                     | 760300 | F&A Expenditures                     | 39,939.98         | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 611F60 | Faculty NTT Research                 | 72,901.15         | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00              | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 617BHO | Operating Staff-Overtime             | 35.52             | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 65YB10 | Base Benefit Distr (fica)            | 2.95              | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 65YF10 | Full Fringe Benefit Distr Expe       | 29,087.62         | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 710    | Travel                               | 0.00              | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 710100 | Out-of-State Travel                  | 5,138.96          | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 710300 | Conference Registration Fees         | 1,080.00          | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 710305 | Registration Fees-Other              | 434.00            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 711100 | Supplies-General                     | 362.11            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 711184 | Supplies - Promotion - Cultivation   | 500.00            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 7112   | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 713000 | Printing & Copying-General           | 70.24             | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 714000 | Postage-General                      | 30.87             | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 716110 | Rentals-Copier                       | 107.43            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 716120 | Rentals-Property or Room             | 500.00            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 717200 | Other Professional Services-General  | 8,000.00          | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 719100 | Membership Dues & Fees               | 350.00            | 0.00              | 0.00                |
| 193300                                         | Expansion of NHOHS Program Yr2 | 760300 | F&A Expenditures                     | 30,836.15         | 0.00              | 0.00                |
| 193301                                         | NEGC Year 5                    | 611F60 | Faculty NTT Research                 | 89,232.64         | 10,192.47         | 10,192.47           |
| 193301                                         | NEGC Year 5                    | 611F70 | Faculty NTT Clinical                 | 6,977.59          | 628.41            | 628.41              |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                      |            |          |          |
|--------|-----------------|--------|--------------------------------------|------------|----------|----------|
| 193301 | NEGC Year 5     | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 615F10 | PAT                                  | 60,264.02  | 5,435.97 | 5,435.97 |
| 193301 | NEGC Year 5     | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 617BHO | Operating Staff-Overtime             | 55.94      | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 617F10 | Operating Staff                      | 1,584.52   | 143.05   | 143.05   |
| 193301 | NEGC Year 5     | 61CPHX | Part Time Hourly                     | 47,656.59  | 2,206.37 | 2,206.37 |
| 193301 | NEGC Year 5     | 65YB10 | Base Benefit Distr (fica)            | 4.64       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 65YF10 | Full Fringe Benefit Distr Expe       | 63,065.42  | 6,291.58 | 6,291.58 |
| 193301 | NEGC Year 5     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,955.49   | 183.13   | 183.13   |
| 193301 | NEGC Year 5     | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710000 | In-State Travel                      | 866.79     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710100 | Out-of-State Travel                  | 3,525.79   | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710200 | Foreign Travel                       | 3,830.54   | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710300 | Conference Registration Fees         | 2,661.00   | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710305 | Registration Fees-Other              | 200.00     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 710400 | Student or Non-Emp Travel            | 17,725.31  | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 711100 | Supplies-General                     | 70.53      | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 711132 | Supplies-Software Incl Site License  | 30,251.74  | 358.70   | 358.70   |
| 193301 | NEGC Year 5     | 711154 | Supplies-Computer Peripherals        | 254.90     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 711164 | Supplies-Computer (Non Peripherals)  | 1,774.90   | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 711184 | Supplies - Promotion - Cultivation   | 515.00     | 90.00    | 90.00    |
| 193301 | NEGC Year 5     | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 713000 | Printing & Copying-General           | 540.77     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 714005 | Postage-Campus Mail Services         | 102.17     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 716110 | Rentals-Copier                       | 142.91     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 716120 | Rentals-Property or Room             | 486.00     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 717200 | Other Professional Services-General  | 117,237.00 | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 718000 | Telecom-General                      | 10.71      | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 718016 | Telecom-Usage (Tolls)                | 64.02      | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 719000 | Business Meals-Meetings-Non Travel   | 6,199.05   | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 719100 | Membership Dues & Fees               | 70.00      | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 722200 | Participant Support                  | 400.00     | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 7300   | Subcontracts                         | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 730000 | Subcontracts                         | 0.00       | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 730002 | Subcontracts 02                      | 23,840.97  | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 730003 | Subcontracts 03                      | 12,415.96  | 0.00     | 0.00     |
| 193301 | NEGC Year 5     | 760300 | F&A Expenditures                     | 89,276.88  | 4,595.34 | 4,595.34 |
| 193302 | GreenDot Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,579.30  | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 611F15 | Fac Tenure Track AAUP (UNH)          | 23,716.12  | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 613N30 | Graduate Research Assistant          | 8,880.06   | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 61CPHX | Part Time Hourly                     | 45.00      | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 61SNSH | Student Labor                        | 660.00     | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 61SNWS | College Work Study                   | 330.00     | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 65YB10 | Base Benefit Distr (fica)            | 1,044.09   | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 9,462.84   | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3.74       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 710    | Travel                               | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 710000 | In-State Travel                      | 98.44      | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 710100 | Out-of-State Travel                  | 1,000.43   | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 710300 | Conference Registration Fees         | 433.00     | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 711000 | Purchasing Cards                     | 493.87     | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 711154 | Supplies-Computer Peripherals        | 29.00      | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 7112   | Research Supplies                    | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 711200 | Research Supplies                    | 1,462.20   | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 713000 | Printing & Copying-General           | 302.00     | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 717000 | Consulting-General                   | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,159.00  | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 7300   | Subcontracts                         | 0.00       | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 730002 | Subcontracts 02                      | 62,180.75  | 0.00     | 0.00     |
| 193302 | GreenDot Year 2 | 760300 | F&A Expenditures                     | 48,361.08  | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 193303 | Evaluating Bystander Prevent-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 3,816.45  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611F15 | Fac Tenure Track AAUP (UNH)          | 9,220.86  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611F60 | Faculty NTT Research                 | 2,108.89  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N30 | Graduate Research Assistant          | 8,155.17  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N60 | Graduate - PT Lecturer               | 8,880.06  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615F10 | PAT                                  | 19,248.53 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61CPHX | Part Time Hourly                     | 795.00    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNSH | Student Labor                        | 1,201.25  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNWS | College Work Study                   | 1,481.25  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YB10 | Base Benefit Distr (fica)            | 316.77    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YF10 | Full Fringe Benefit Distr Expe       | 12,200.77 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 65.99     | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710000 | In-State Travel                      | 142.69    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710100 | Out-of-State Travel                  | 4,759.98  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710300 | Conference Registration Fees         | 300.00    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710400 | Student or Non-Emp Travel            | 732.98    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711100 | Supplies-General                     | 156.36    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711173 | Supplies-telephone calling program   | 145.32    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711200 | Research Supplies                    | 2,169.68  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 713000 | Printing & Copying-General           | 541.30    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 714000 | Postage-General                      | 230.61    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717200 | Other Professional Services-General  | 24,000.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719005 | Business Meals-Group or Class Meals  | 153.73    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719100 | Membership Dues & Fees               | 345.00    | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760300 | F&A Expenditures                     | 48,055.16 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 611F60 | Faculty NTT Research                 | 24,551.12 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 614F10 | Academic Administrator               | 32,926.01 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 615F10 | PAT                                  | 92,106.95 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 61CPHX | Part Time Hourly                     | 9,585.00  | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 65YF10 | Full Fringe Benefit Distr Expe       | 59,684.13 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 795.60    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 710000 | In-State Travel                      | 557.19    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 710100 | Out-of-State Travel                  | 3,107.64  | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 710305 | Registration Fees-Other              | 146.00    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 711132 | Supplies-Software Incl Site License  | 161.55    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 711164 | Supplies-Computer (Non Peripherals)  | 3,776.85  | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 713000 | Printing & Copying-General           | 933.60    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 714005 | Postage-Campus Mail Services         | 261.41    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 716110 | Rentals-Copier                       | 336.23    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 717200 | Other Professional Services-General  | 25,832.63 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 718000 | Telecom-General                      | 8.95      | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 718016 | Telecom-Usage (Tolls)                | 61.62     | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 719100 | Membership Dues & Fees               | 65.00     | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 71C100 | Advertising (Non-Employment)         | 150.00    | 0.00 | 0.00 |
| 193304 | NH Disability Public Health    | 760300 | F&A Expenditures                     | 89,776.58 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 17,715.03 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 611F15 | Fac Tenure Track AAUP (UNH)          | 10,740.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 615F10 | PAT                                  | 32,401.55 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 61CPHX | Part Time Hourly                     | 32,427.66 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community  | 65YB10 | Base Benefit Distr (fica)            | 1,470.36  | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                      |           |      |      |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|------|
| 193305 | Non-Residential and Community | 65YF10 | Full Fringe Benefit Distr Expe       | 17,213.49 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,691.48  | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710000 | In-State Travel                      | 933.97    | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710100 | Out-of-State Travel                  | 708.32    | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710400 | Student or Non-Emp Travel            | 258.27    | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711100 | Supplies-General                     | 1,102.10  | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711108 | Supplies-Subscription,Newspaper,Mag  | 237.90    | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711200 | Research Supplies                    | 3,000.00  | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 713000 | Printing & Copying-General           | 661.40    | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 717200 | Other Professional Services-General  | 34,383.13 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 718016 | Telecom-Usage (Tolls)                | 7.09      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 760300 | F&A Expenditures                     | 54,895.01 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 10,803.15 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 611F15 | Fac Tenure Track AAUP (UNH)          | 22,697.95 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 611F60 | Faculty NTT Research                 | 13,500.60 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 615F10 | PAT                                  | 25,072.18 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 617BHO | Operating Staff-Overtime             | 20.22     | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 617F10 | Operating Staff                      | 14,382.44 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 61CPHX | Part Time Hourly                     | 1,852.00  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 61KBBN | OTP-Bonus & Recruit-other than fac   | 49.40     | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 61SNSH | Student Labor                        | 852.50    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 65YB10 | Base Benefit Distr (fica)            | 902.42    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 65YF10 | Full Fringe Benefit Distr Expe       | 30,185.54 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 153.72    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 710100 | Out-of-State Travel                  | 11,075.24 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 710300 | Conference Registration Fees         | 100.00    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 710400 | Student or Non-Emp Travel            | 1,073.66  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 711100 | Supplies-General                     | 694.71    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 711132 | Supplies-Software Incl Site License  | 1,133.94  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 711184 | Supplies - Promotion - Cultivation   | 2,262.29  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 713000 | Printing & Copying-General           | 12,306.19 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 714005 | Postage-Campus Mail Services         | 1,868.92  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 716110 | Rentals-Copier                       | 15.39     | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 716120 | Rentals-Property or Room             | 18,251.76 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 717200 | Other Professional Services-General  | 83,275.75 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 718000 | Telecom-General                      | 9.55      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 718016 | Telecom-Usage (Tolls)                | 1.61      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 719000 | Business Meals-Meetings-Non Travel   | 11,413.14 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 719100 | Membership Dues & Fees               | 782.55    | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 730002 | Subcontracts 02                      | 12,500.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 730003 | Subcontracts 03                      | 22,649.50 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 730004 | Subcontracts 04                      | 10,247.41 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 730005 | Subcontracts 05                      | 0.00      | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 730006 | Subcontracts 06                      | 6,250.00  | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4              | 760300 | F&A Expenditures                     | 38,798.55 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure    | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure    | 711200 | Research Supplies                    | 591.82    | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure    | 717200 | Other Professional Services-General  | 196.00    | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure    | 740000 | Cap Equipment                        | 0.00      | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure    | 760300 | F&A Expenditures                     | 374.22    | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety       | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,382.20 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety       | 611F60 | Faculty NTT Research                 | 34,917.57 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety       | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                      |           |      |      |
|--------|-------------------------|--------|--------------------------------------|-----------|------|------|
| 193309 | Firearm Risk and Safety | 61SNWS | College Work Study                   | 190.00    | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 65YB10 | Base Benefit Distr (fica)            | 1,027.74  | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 65YF10 | Full Fringe Benefit Distr Expe       | 13,932.26 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710100 | Out-of-State Travel                  | 354.13    | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711200 | Research Supplies                    | 2,115.00  | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717000 | Consulting-General                   | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718002 | Telecom-Fixed (Basic Phone Service)  | 56.86     | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718014 | Telecom-Telephone Equipment          | 30.00     | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718016 | Telecom-Usage (Tolls)                | 0.36      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 719005 | Business Meals-Group or Class Meals  | 38.53     | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7300   | Subcontracts                         | 0.00      | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 730002 | Subcontracts 02                      | 21,461.53 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 760300 | F&A Expenditures                     | 42,820.55 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,954.60  | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 611F70 | Faculty NTT Clinical                 | 18,860.19 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 615F10 | PAT                                  | 19,358.79 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 617BHO | Operating Staff-Overtime             | 21.75     | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 617F10 | Operating Staff                      | 2,508.62  | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 65YB10 | Base Benefit Distr (fica)            | 579.03    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 65YF10 | Full Fringe Benefit Distr Expe       | 16,250.27 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 710000 | In-State Travel                      | 327.19    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 710100 | Out-of-State Travel                  | 3,416.84  | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 711100 | Supplies-General                     | 1,492.36  | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 711132 | Supplies-Software Incl Site License  | 433.38    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 711184 | Supplies - Promotion - Cultivation   | 300.00    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 713000 | Printing & Copying-General           | 490.62    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 716110 | Rentals-Copier                       | 0.50      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 718006 | Telecom-Cellular Phones              | 385.13    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 719100 | Membership Dues & Fees               | 330.00    | 0.00 | 0.00 |
| 193310 | AT Leadership FY17      | 760300 | F&A Expenditures                     | 7,170.89  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 6,954.60  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 611F70 | Faculty NTT Clinical                 | 18,860.17 | 0.00 | 0.00 |
| 193311 | AT State FY17           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 615F10 | PAT                                  | 17,474.38 | 0.00 | 0.00 |
| 193311 | AT State FY17           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 617F10 | Operating Staff                      | 1,297.82  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 61CPHX | Part Time Hourly                     | 9,039.62  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 61SNWS | College Work Study                   | 1,582.50  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 65YB10 | Base Benefit Distr (fica)            | 577.23    | 0.00 | 0.00 |
| 193311 | AT State FY17           | 65YF10 | Full Fringe Benefit Distr Expe       | 15,015.26 | 0.00 | 0.00 |
| 193311 | AT State FY17           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 750.30    | 0.00 | 0.00 |
| 193311 | AT State FY17           | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 710000 | In-State Travel                      | 93.03     | 0.00 | 0.00 |
| 193311 | AT State FY17           | 710100 | Out-of-State Travel                  | 2,246.48  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 711100 | Supplies-General                     | 672.65    | 0.00 | 0.00 |
| 193311 | AT State FY17           | 711132 | Supplies-Software Incl Site License  | 473.45    | 0.00 | 0.00 |
| 193311 | AT State FY17           | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 713000 | Printing & Copying-General           | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 714005 | Postage-Campus Mail Services         | 58.14     | 0.00 | 0.00 |
| 193311 | AT State FY17           | 716120 | Rentals-Property or Room             | 4,203.00  | 0.00 | 0.00 |
| 193311 | AT State FY17           | 716122 | Rental off site research facilities  | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 717200 | Other Professional Services-General  | 69,600.00 | 0.00 | 0.00 |
| 193311 | AT State FY17           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193311 | AT State FY17           | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |            |      |      |
|--------|--------------------------------|--------|--------------------------------------|------------|------|------|
| 193311 | AT State FY17                  | 718006 | Telecom-Cellular Phones              | 292.47     | 0.00 | 0.00 |
| 193311 | AT State FY17                  | 718008 | Telecom-Internet Services            | 360.09     | 0.00 | 0.00 |
| 193311 | AT State FY17                  | 760300 | F&A Expenditures                     | 14,955.11  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 7,778.61   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F15 | Fac Tenure Track AAUP (UNH)          | 9,220.76   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F60 | Faculty NTT Research                 | 9,387.13   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615F10 | PAT                                  | 50,126.85  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CBHO | Part Time - Overtime                 | 42.50      | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CPHX | Part Time Hourly                     | 10,175.00  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNSH | Student Labor                        | 54.00      | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNWS | College Work Study                   | 325.00     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YB10 | Base Benefit Distr (fica)            | 649.16     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YF10 | Full Fringe Benefit Distr Expe       | 27,425.13  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YP10 | Nonstatus Benefit Distr (Fica)       | 844.55     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710100 | Out-of-State Travel                  | 26,430.43  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710400 | Student or Non-Emp Travel            | 785.60     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710Z05 | Airline flight/seating change fees   | 192.20     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711100 | Supplies-General                     | 1,329.07   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711162 | Supplies-Office Supplies             | 233.00     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711173 | Supplies-telephone calling program   | 43.27      | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711200 | Research Supplies                    | 4,272.18   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 713000 | Printing & Copying-General           | 103.27     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716120 | Rentals-Property or Room             | 15.00      | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716122 | Rental off site research facilities  | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717000 | Consulting-General                   | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717200 | Other Professional Services-General  | 8,480.27   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 718006 | Telecom-Cellular Phones              | 31.91      | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 719005 | Business Meals-Group or Class Meals  | 263.67     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 71C100 | Advertising (Non-Employment)         | 741.00     | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7300   | Subcontracts                         | 0.00       | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 730001 | Subcontracts 01                      | 9,934.70   | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 760300 | F&A Expenditures                     | 43,909.96  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 12,747.48  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 611F15 | Fac Tenure Track AAUP (UNH)          | 9,104.50   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 611F60 | Faculty NTT Research                 | 13,500.57  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 615F10 | PAT                                  | 44,202.34  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 617BHO | Operating Staff-Overtime             | 5.09       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 617F10 | Operating Staff                      | 1,575.00   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 61SNSH | Student Labor                        | 6,016.00   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 65YB10 | Base Benefit Distr (fica)            | 1,058.46   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 65YF10 | Full Fringe Benefit Distr Expe       | 27,284.68  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 710    | Travel                               | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 710100 | Out-of-State Travel                  | 1,331.76   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 710300 | Conference Registration Fees         | 450.00     | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 711132 | Supplies-Software Incl Site License  | 126.00     | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 711154 | Supplies-Computer Peripherals        | 119.95     | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 711184 | Supplies - Promotion - Cultivation   | 250.00     | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 7112   | Research Supplies                    | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 716110 | Rentals-Copier                       | 19.05      | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 717200 | Other Professional Services-General  | 263,550.04 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 718000 | Telecom-General                      | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 719100 | Membership Dues & Fees               | 602.55     | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 7300   | Subcontracts                         | 0.00       | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 730002 | Subcontracts 02                      | 4,630.72   | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 730003 | Subcontracts 03                      | 19,732.17  | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |      |      |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 193313 | EPM RRTC Year 2                | 730004 | Subcontracts 04                      | 2,686.28  | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2                | 760300 | F&A Expenditures                     | 61,348.99 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611F60 | Faculty NTT Research                 | 15,523.93 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613B90 | Graduate Summer Appoint-Research     | 1,366.20  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613N30 | Graduate Research Assistant          | 8,277.02  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613N60 | Graduate - PT Lecturer               | 3,177.47  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 615F10 | PAT                                  | 8,254.95  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61JBHX | Casual - Hourly                      | 240.00    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61SNSH | Student Labor                        | 3,569.70  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica)            | 133.29    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe       | 9,487.75  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710000 | In-State Travel                      | 968.86    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710100 | Out-of-State Travel                  | 2,730.91  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710300 | Conference Registration Fees         | 535.50    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711132 | Supplies-Software Incl Site License  | 233.00    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711172 | Program Supplies                     | 1,525.00  | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 713000 | Printing & Copying-General           | 398.57    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 714000 | Postage-General                      | 13.77     | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 714010 | Postage-Off Campus Mail Services     | 15.48     | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716100 | Rentals & Leases-General             | 2.19      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716110 | Rentals-Copier                       | 108.54    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 718000 | Telecom-General                      | 0.00      | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls)                | 14.32     | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel   | 115.39    | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 760300 | F&A Expenditures                     | 28,062.49 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 11,858.46 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611F15 | Fac Tenure Track AAUP (UNH)          | 51,387.70 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YB10 | Base Benefit Distr (fica)            | 984.24    | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe       | 20,503.57 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710100 | Out-of-State Travel                  | 4,405.98  | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710200 | Foreign Travel                       | 1,319.86  | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711132 | Supplies-Software Incl Site License  | 2,725.00  | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711200 | Research Supplies                    | 18,293.05 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717200 | Other Professional Services-General  | 11,158.20 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 760300 | F&A Expenditures                     | 9,810.93  | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 615F10 | PAT                                  | 12,588.95 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 61DTHX | Full Time Temp - Hourly              | 434.07    | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 65YF10 | Full Fringe Benefit Distr Expe       | 5,022.99  | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 65YT10 | FT Temp Benefit Distr                | 36.03     | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 710    | Travel                               | 0.00      | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 710000 | In-State Travel                      | 79.70     | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 710100 | Out-of-State Travel                  | 1,611.85  | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 7112   | Research Supplies                    | 0.00      | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 717200 | Other Professional Services-General  | 31,830.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 719100 | Membership Dues & Fees               | 2,650.00  | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 722200 | Participant Support                  | 0.00      | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net       | 760300 | F&A Expenditures                     | 19,097.24 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,418.06  | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 613B90 | Graduate Summer Appoint-Research     | 5,779.31  | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 613NZ0 | Grad Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 65YB10 | Base Benefit Distr (fica)            | 680.39    | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus         | 710    | Travel                               | 0.00      | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 193317 | The Cognitive Thalamus         | 710305 | Registration Fees-Other              | 275.00    | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 711110 | Supplies-Animal Feed-Care            | 236.43    | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 711200 | Research Supplies                    | 178.00    | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 714000 | Postage-General                      | 463.73    | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 716000 | Maintenance & Repairs-General        | 377.17    | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 740005 | Cap Equipment-Fabricated Equipment   | 18,059.00 | 0.00      | 0.00      |
| 193317 | The Cognitive Thalamus         | 760300 | F&A Expenditures                     | 5,152.02  | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 611F60 | Faculty NTT Research                 | 4,661.64  | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 615F10 | PAT                                  | 2,903.92  | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 617F10 | Operating Staff                      | 81.15     | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 65YF10 | Full Fringe Benefit Distr Expe       | 3,051.03  | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 7300   | Subcontracts                         | 0.00      | 0.00      | 0.00      |
| 193318 | NE Regional Genetics Network   | 760300 | F&A Expenditures                     | 2,674.42  | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 615F10 | PAT                                  | 0.00      | 2,763.22  | 2,763.22  |
| 197004 | Coastal Basin DFIRMS           | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,030.67  | 1,030.67  |
| 197004 | Coastal Basin DFIRMS           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 197004 | Coastal Basin DFIRMS           | 730002 | Subcontracts 02                      | 0.00      | 4,502.78  | 4,502.78  |
| 197004 | Coastal Basin DFIRMS           | 730003 | Subcontracts 03                      | 682.39    | 2,251.46  | 2,251.46  |
| 197004 | Coastal Basin DFIRMS           | 760300 | F&A Expenditures                     | 240.20    | 2,127.93  | 2,127.93  |
| 197005 | NH Coastal Risk Map            | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 615F10 | PAT                                  | 488.34    | 2,763.22  | 2,763.22  |
| 197005 | NH Coastal Risk Map            | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 65YF10 | Full Fringe Benefit Distr Expe       | 194.83    | 1,030.67  | 1,030.67  |
| 197005 | NH Coastal Risk Map            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 711200 | Research Supplies                    | 0.00      | 44.61     | 44.61     |
| 197005 | NH Coastal Risk Map            | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 730001 | Subcontracts 01                      | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 730002 | Subcontracts 02                      | 999.89    | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 730003 | Subcontracts 03                      | 0.00      | 0.00      | 0.00      |
| 197005 | NH Coastal Risk Map            | 760300 | F&A Expenditures                     | 592.41    | 1,351.12  | 1,351.12  |
| 197006 | Rockingham County FOA&Discover | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00      | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 615F10 | PAT                                  | 7,019.34  | 32,704.56 | 32,704.56 |
| 197006 | Rockingham County FOA&Discover | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00      | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 61CPHX | Part Time Hourly                     | 0.00      | 2,600.00  | 2,600.00  |
| 197006 | Rockingham County FOA&Discover | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 209.93    | 209.93    |
| 197006 | Rockingham County FOA&Discover | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00      | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 17.63     | 17.63     |
| 197006 | Rockingham County FOA&Discover | 65YF10 | Full Fringe Benefit Distr Expe       | 2,800.73  | 12,221.00 | 12,221.00 |
| 197006 | Rockingham County FOA&Discover | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 218.40    | 218.40    |
| 197006 | Rockingham County FOA&Discover | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 710000 | In-State Travel                      | 56.79     | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 710100 | Out-of-State Travel                  | 0.00      | 46.55     | 46.55     |
| 197006 | Rockingham County FOA&Discover | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 197006 | Rockingham County FOA&Discover | 711200 | Research Supplies                   | 0.00       | 365.34    | 365.34    |
| 197006 | Rockingham County FOA&Discover | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 299.66    | 299.66    |
| 197006 | Rockingham County FOA&Discover | 730001 | Subcontracts 01                     | 0.00       | 0.00      | 0.00      |
| 197006 | Rockingham County FOA&Discover | 730002 | Subcontracts 02                     | 0.00       | 38,048.66 | 38,048.66 |
| 197006 | Rockingham County FOA&Discover | 760300 | F&A Expenditures                    | 3,476.64   | 24,814.84 | 24,814.84 |
| 197007 | FEMA Risk MAP FY15             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 615F10 | PAT                                 | 53,692.63  | 1,734.92  | 1,734.92  |
| 197007 | FEMA Risk MAP FY15             | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 65YF10 | Full Fringe Benefit Distr Expe      | 21,423.28  | 653.38    | 653.38    |
| 197007 | FEMA Risk MAP FY15             | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 710000 | In-State Travel                     | 149.13     | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 711200 | Research Supplies                   | 259.98     | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 716063 | Maint & Repairs-Computer Hardware   | 726.44     | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 730002 | Subcontracts 02                     | 75,536.17  | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 730003 | Subcontracts 03                     | 2,671.73   | 0.00      | 0.00      |
| 197007 | FEMA Risk MAP FY15             | 760300 | F&A Expenditures                    | 36,580.89  | 840.69    | 840.69    |
| 197008 | Floodplan Mapping              | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 615F10 | PAT                                 | 9,630.04   | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 65YF10 | Full Fringe Benefit Distr Expe      | 3,842.30   | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 711200 | Research Supplies                   | 39.00      | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 7300   | Subcontracts                        | 0.00       | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 730002 | Subcontracts 02                     | 76.01      | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 730003 | Subcontracts 03                     | 150,867.87 | 0.00      | 0.00      |
| 197008 | Floodplan Mapping              | 760300 | F&A Expenditures                    | 13,582.83  | 0.00      | 0.00      |
| 19Z014 | Education for Peacebuilding    | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 19Z014 | Education for Peacebuilding    | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 19Z014 | Education for Peacebuilding    | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00      | 0.00      |
| 19Z014 | Education for Peacebuilding    | 722200 | Participant Support                 | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 611BXM | Supplemental-Other-Misc             | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 612F15 | Librarian AAUP (UNH)                | 11,208.66  | 15,055.84 | 15,055.84 |
| 19Z015 | PLACE                          | 612F80 | Librarian Non-Tenure Track          | 1,203.54   | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 615F10 | PAT                                 | 3,064.15   | 19,463.04 | 19,463.04 |
| 19Z015 | PLACE                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 65YF10 | Full Fringe Benefit Distr Expe      | 6,174.99   | 12,875.53 | 12,875.53 |
| 19Z015 | PLACE                          | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 710100 | Out-of-State Travel                 | 0.00       | 2,476.15  | 2,476.15  |
| 19Z015 | PLACE                          | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00      | 0.00      |
| 19Z015 | PLACE                          | 760300 | F&A Expenditures                    | 3,247.67   | 7,480.59  | 7,480.59  |
| 19Z016 | PLACE                          | 615F10 | PAT                                 | 54,769.90  | 63,075.50 | 63,075.50 |
| 19Z016 | PLACE                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 19Z016 | PLACE                          | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 19Z016 | PLACE                          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 19Z016 | PLACE                          | 65YF10 | Full Fringe Benefit Distr Expe      | 21,853.19  | 23,582.92 | 23,582.92 |
| 19Z016 | PLACE                          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 19Z016 | PLACE                          | 760300 | F&A Expenditures                    | 11,493.43  | 12,998.78 | 12,998.78 |
| 19Z017 | Coos County Broadband Mapping  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00      | 0.00      |
| 19Z017 | Coos County Broadband Mapping  | 615F10 | PAT                                 | 0.00       | 12,670.59 | 12,670.59 |
| 19Z017 | Coos County Broadband Mapping  | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 0.00      | 0.00      |
| 19Z017 | Coos County Broadband Mapping  | 61CPHX | Part Time Hourly                    | (818.20)   | 48,034.00 | 48,034.00 |
| 19Z017 | Coos County Broadband Mapping  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00      | 0.00      |
| 19Z017 | Coos County Broadband Mapping  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,739.51  | 4,739.51  |
| 19Z017 | Coos County Broadband Mapping  | 65YP10 | Nonstatus Benefit Distr (Fica)      | (67.91)    | 4,033.35  | 4,033.35  |
| 19Z017 | Coos County Broadband Mapping  | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 19Z017 | Coos County Broadband Mapping  | 710000 | In-State Travel                     | 0.00       | 1,620.92  | 1,620.92  |
| 19Z017 | Coos County Broadband Mapping  | 710100 | Out-of-State Travel                 | 0.00       | 76.25     | 76.25     |
| 19Z017 | Coos County Broadband Mapping  | 7112   | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 19Z017 | Coos County Broadband Mapping  | 711200 | Research Supplies                   | 0.00       | 992.97    | 992.97    |
| 19Z017 | Coos County Broadband Mapping  | 713000 | Printing & Copying-General          | 0.00       | 1,044.37  | 1,044.37  |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |             |              |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|--------------|-------------|
| 19Z017 | Coos County Broadband Mapping       | 716060 | Maint & Repairs-Computer Software   | 0.00        | 579.00       | 579.00      |
| 19Z017 | Coos County Broadband Mapping       | 716063 | Maint & Repairs-Computer Hardware   | 0.00        | 318.33       | 318.33      |
| 19Z017 | Coos County Broadband Mapping       | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 1,691.96     | 1,691.96    |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 615F10 | PAT                                 | 12,504.65   | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00        | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 61CPHX | Part Time Hourly                    | 19,650.00   | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 65YF10 | Full Fringe Benefit Distr Expe      | 4,989.36    | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,630.95    | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 710    | Travel                              | 0.00        | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 710000 | In-State Travel                     | 213.56      | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 710100 | Out-of-State Travel                 | 117.70      | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 710300 | Conference Registration Fees        | 40.00       | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 711100 | Supplies-General                    | 0.00        | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 7112   | Research Supplies                   | 0.00        | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 711200 | Research Supplies                   | 104.88      | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 716060 | Maint & Repairs-Computer Software   | 500.00      | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 716063 | Maint & Repairs-Computer Hardware   | 579.13      | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 719000 | Business Meals-Meetings-Non Travel  | 59.41       | 0.00         | 0.00        |
| 19Z018 | NBRC 2016 Econo-Infrastructure      | 760300 | F&A Expenditures                    | 14,217.17   | 0.00         | 0.00        |
| 1D0ADJ | UNH Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | (83,851.71) | (101,174.88) | (97,302.88) |
| 1DA066 | Carsey Center Operations            | 611BSO | Summer Salaries AY faculty - other  | 0.00        | 3,228.12     | 3,228.12    |
| 1DA066 | Carsey Center Operations            | 611BXM | Supplemental-Other-Misc             | 0.00        | 50.00        | 50.00       |
| 1DA066 | Carsey Center Operations            | 611F60 | Faculty NTT Research                | 4,779.28    | 150.05       | 150.05      |
| 1DA066 | Carsey Center Operations            | 615F10 | PAT                                 | 4,002.09    | 14,191.00    | 14,191.00   |
| 1DA066 | Carsey Center Operations            | 617F10 | Operating Staff                     | 0.00        | 337.00       | 337.00      |
| 1DA066 | Carsey Center Operations            | 61CBEX | Part Time Salary (w/ status)        | 3,181.00    | 0.00         | 0.00        |
| 1DA066 | Carsey Center Operations            | 61CPEX | Part Time Salary                    | 12,531.00   | 50.00        | 50.00       |
| 1DA066 | Carsey Center Operations            | 61JBEX | Casual - Exempt                     | 0.00        | 1,350.00     | 1,350.00    |
| 1DA066 | Carsey Center Operations            | 61JBHX | Casual - Hourly                     | 0.00        | 2,400.00     | 2,400.00    |
| 1DA066 | Carsey Center Operations            | 61SNWS | College Work Study                  | 360.00      | 0.00         | 0.00        |
| 1DA066 | Carsey Center Operations            | 65YB10 | Base Benefit Distr (fica)           | 267.20      | 590.36       | 590.36      |
| 1DA066 | Carsey Center Operations            | 65YF10 | Full Fringe Benefit Distr Expe      | 3,424.49    | 5,724.74     | 5,724.74    |
| 1DA066 | Carsey Center Operations            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,052.63    | 4.20         | 4.20        |
| 1DA066 | Carsey Center Operations            | 710000 | In-State Travel                     | 691.26      | 749.54       | 749.54      |
| 1DA066 | Carsey Center Operations            | 710100 | Out-of-State Travel                 | 0.00        | 152.51       | 152.51      |
| 1DA066 | Carsey Center Operations            | 711100 | Supplies-General                    | 410.45      | 687.85       | 687.85      |
| 1DA066 | Carsey Center Operations            | 713000 | Printing & Copying-General          | 0.00        | 339.09       | 339.09      |
| 1DA066 | Carsey Center Operations            | 717200 | Other Professional Services-General | 1,600.00    | 4,699.75     | 4,699.75    |
| 1DA066 | Carsey Center Operations            | 71C300 | Bad Debts and Cash Adjustments      | 0.00        | (2,500.00)   | (2,500.00)  |
| 1DA066 | Carsey Center Operations            | 760000 | Internal Allocations                | 0.00        | (6,000.00)   | (6,000.00)  |
| 1DA066 | Carsey Center Operations            | 7600A0 | Internal Revenue-Sales & Services   | 0.00        | (7,074.08)   | (7,074.08)  |
| 1DA066 | Carsey Center Operations            | 760180 | RCM S&W- Strategic Initiatives      | 314.19      | 660.51       | 660.51      |
| 1DAINX | Inclusive Excellence and Advance IT | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00        | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other  | 7,755.90    | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc             | 19,068.52   | 33,201.89    | 33,201.89   |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH)         | 12,949.68   | 12,949.57    | 12,949.57   |
| 1DAINX | Inclusive Excellence and Advance IT | 617BLG | Operating Staff-Longevity           | 0.00        | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff                     | 34,944.79   | 35,345.70    | 35,345.70   |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica)           | 2,253.30    | 2,788.99     | 2,788.99    |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe      | 18,678.45   | 18,835.22    | 18,835.22   |
| 1DAINX | Inclusive Excellence and Advance IT | 710000 | In-State Travel                     | 215.82      | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 710400 | Student or Non-Emp Travel           | 774.00      | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 711    | Supplies                            | 0.00        | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 711100 | Supplies-General                    | (105.12)    | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00        | 14,140.00    | 14,140.00   |
| 1DAINX | Inclusive Excellence and Advance IT | 716000 | Maintenance & Repairs-General       | 66.90       | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 716100 | Rentals & Leases-General            | 305.00      | 0.00         | 0.00        |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives      | 1,657.02    | 2,173.29     | 2,173.29    |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611BSO | Summer Salaries AY faculty - other  | 0.00        | 5,694.67     | 5,694.67    |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611F70 | Faculty NTT Clinical                | 0.00        | 488.75       | 488.75      |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611PFS | [NSE] Faculty Semester/Term         | 4,581.21    | 0.00         | 0.00        |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 615F10 | PAT                                 | 1,407.87    | 4,382.69     | 4,382.69    |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61CBHO | Part Time - Overtime                | 0.00        | 7.50         | 7.50        |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61CPEX | Part Time Salary                    | 0.00        | 0.00         | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61CPHX | Part Time Hourly                    | 0.00       | 730.80     | 730.80     |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61JBHX | Casual - Hourly                     | 0.00       | 105.00     | 105.00     |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 487.82     | 487.82     |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YF10 | Full Fringe Benefit Distr Expe      | 549.11     | 1,899.79   | 1,899.79   |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YP10 | Nonstatus Benefit Distr (Fica)      | 384.81     | 61.39      | 61.39      |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710100 | Out-of-State Travel                 | 67.50      | 544.01     | 544.01     |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710200 | Foreign Travel                      | 472.00     | 5,944.45   | 5,944.45   |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710400 | Student or Non-Emp Travel           | 0.00       | 5,253.00   | 5,253.00   |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711100 | Supplies-General                    | 2,366.39   | 2,473.93   | 2,473.93   |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711154 | Supplies-Computer Peripherals       | 232.90     | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711164 | Supplies-Computer (Non Peripherals) | 707.00     | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711200 | Research Supplies                   | 0.00       | 25.00      | 25.00      |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 713000 | Printing & Copying-General          | 0.00       | 410.24     | 410.24     |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714000 | Postage-General                     | 0.00       | 30.88      | 30.88      |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714010 | Postage-Off Campus Mail Services    | 36.37      | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716100 | Rentals & Leases-General            | 20.21      | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716110 | Rentals-Copier                      | 80.94      | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717105 | Finl Services-Credit Crd Disc Fees  | 166.35     | 2.23       | 2.23       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717200 | Other Professional Services-General | 1,728.34   | 19,331.58  | 19,331.58  |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 718016 | Telecom-Usage (Tolls)               | 0.00       | 2.91       | 2.91       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 719100 | Membership Dues & Fees              | 200.00     | 0.00       | 0.00       |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 722200 | Participant Support                 | 0.00       | 1,164.00   | 1,164.00   |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760000 | Internal Allocations                | 0.00       | (50.00)    | (50.00)    |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 219.21     | 219.21     |
| 1DB058 | Hubbard Genomics Center             | 611Q90 | Post Doc                            | 0.00       | 19,197.73  | 19,197.73  |
| 1DB058 | Hubbard Genomics Center             | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 4,780.22   | 4,780.22   |
| 1DB058 | Hubbard Genomics Center             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 710400 | Student or Non-Emp Travel           | 15,115.60  | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 711100 | Supplies-General                    | 58.00      | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DB058 | Hubbard Genomics Center             | 718002 | Telecom-Fixed (Basic Phone Service) | 2,252.40   | 2,184.40   | 2,184.40   |
| 1DB058 | Hubbard Genomics Center             | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 615F10 | PAT                                 | 4,696.74   | 10,189.30  | 10,189.30  |
| 1DB062 | Genomics Service Center             | 617F10 | Operating Staff                     | 2,678.69   | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 61C    | Part Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 107.23     | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 65YB10 | Base Benefit Distr (fica)           | 9.01       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 65YF10 | Full Fringe Benefit Distr Expe      | 2,876.41   | 3,973.72   | 3,973.72   |
| 1DB062 | Genomics Service Center             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 710100 | Out-of-State Travel                 | 785.47     | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 710300 | Conference Registration Fees        | 340.00     | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 711100 | Supplies-General                    | 384,815.06 | 399,855.78 | 399,855.78 |
| 1DB062 | Genomics Service Center             | 714030 | Postage-Express Mail                | 1,670.87   | 70.77      | 70.77      |
| 1DB062 | Genomics Service Center             | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 717    | Professional Services               | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 717115 | Finl Services-Bank Charges          | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 717200 | Other Professional Services-General | 51,555.00  | 1,110.00   | 1,110.00   |
| 1DB062 | Genomics Service Center             | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DB062 | Genomics Service Center             | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60     | 489.60     | 489.60     |
| 1DB062 | Genomics Service Center             | 71C305 | Bad Debt Write Off                  | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DB062 | Genomics Service Center            | 760000 | Internal Allocations                | (242,176.66) | (258,911.77) | (258,911.77) |
| 1DB062 | Genomics Service Center            | 760180 | RCM S&W- Strategic Initiatives      | 271.58       | 458.52       | 458.52       |
| 1DB066 | Minocha Lab Fund                   | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 710100 | Out-of-State Travel                 | 0.00         | 634.50       | 634.50       |
| 1DB066 | Minocha Lab Fund                   | 710300 | Conference Registration Fees        | 75.00        | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 711100 | Supplies-General                    | 139.97       | 500.33       | 500.33       |
| 1DB066 | Minocha Lab Fund                   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 299.00       | 299.00       |
| 1DB066 | Minocha Lab Fund                   | 714010 | Postage-Off Campus Mail Services    | 0.00         | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 718008 | Telecom-Internet Services           | 0.00         | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 719100 | Membership Dues & Fees              | 219.99       | 0.00         | 0.00         |
| 1DB066 | Minocha Lab Fund                   | 722200 | Participant Support                 | 0.00         | 0.00         | 0.00         |
| 1DB073 | AES Graduate Student Support       | 613B90 | Graduate Summer Appoint-Research    | 14,334.44    | 8,152.07     | 8,152.07     |
| 1DB073 | AES Graduate Student Support       | 65YB10 | Base Benefit Distr (fica)           | 1,204.09     | 684.78       | 684.78       |
| 1DB073 | AES Graduate Student Support       | 710300 | Conference Registration Fees        | 0.00         | 262.45       | 262.45       |
| 1DB073 | AES Graduate Student Support       | 711100 | Supplies-General                    | 781.53       | 7,587.57     | 7,587.57     |
| 1DB073 | AES Graduate Student Support       | 711190 | Publications cost                   | 902.74       | 0.00         | 0.00         |
| 1DB073 | AES Graduate Student Support       | 711200 | Research Supplies                   | 1,523.97     | 0.00         | 0.00         |
| 1DB073 | AES Graduate Student Support       | 713010 | Printing & Copying-Publications     | 450.00       | 0.00         | 0.00         |
| 1DB073 | AES Graduate Student Support       | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 61SNSH | Student Labor                       | 816.00       | 0.00         | 0.00         |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 711100 | Supplies-General                    | 181.42       | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 611BSO | Summer Salaries AY faculty - other  | 1,552.51     | 6,944.20     | 6,944.20     |
| 1DB428 | Analytical Services                | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00         | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 65YB10 | Base Benefit Distr (fica)           | 130.41       | 583.30       | 583.30       |
| 1DB428 | Analytical Services                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 716100 | Rentals & Leases-General            | 0.00         | 0.00         | 0.00         |
| 1DB428 | Analytical Services                | 719200 | Employee Recruiting-General         | 0.00         | 0.00         | 0.00         |
| 1DB429 | River Herring - Berlinsky          | 717106 | Finl Services-Epayment CC fees      | 60.43        | 0.00         | 0.00         |
| 1DB432 | PyGCMS Analytical                  | 711100 | Supplies-General                    | 6,945.93     | 260.88       | 260.88       |
| 1DB432 | PyGCMS Analytical                  | 716000 | Maintenance & Repairs-General       | 0.00         | 128.70       | 128.70       |
| 1DB432 | PyGCMS Analytical                  | 760000 | Internal Allocations                | (5,685.00)   | (6,100.00)   | (6,100.00)   |
| 1DB433 | Frey Analysis                      | 613N50 | Graduate - Stipend Only             | 0.00         | 750.00       | 750.00       |
| 1DB433 | Frey Analysis                      | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 1DB433 | Frey Analysis                      | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 1DB433 | Frey Analysis                      | 711100 | Supplies-General                    | 53.06        | 1,361.95     | 1,361.95     |
| 1DB433 | Frey Analysis                      | 713000 | Printing & Copying-General          | 11.94        | 0.00         | 0.00         |
| 1DB433 | Frey Analysis                      | 717200 | Other Professional Services-General | 1,107.05     | 1,716.00     | 1,716.00     |
| 1DB433 | Frey Analysis                      | 719125 | Licenses/Professional Fees          | 0.00         | 0.00         | 0.00         |
| 1DB436 | Asbjornsen Vehicle Fund            | 714030 | Postage-Express Mail                | 43.43        | 0.00         | 0.00         |
| 1DB436 | Asbjornsen Vehicle Fund            | 716000 | Maintenance & Repairs-General       | 2,124.79     | 0.00         | 0.00         |
| 1DB436 | Asbjornsen Vehicle Fund            | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,933.04     | 592.18       | 592.18       |
| 1DB436 | Asbjornsen Vehicle Fund            | 71C615 | Insurance-Vehicle                   | 151.13       | 0.00         | 0.00         |
| 1DB436 | Asbjornsen Vehicle Fund            | 760000 | Internal Allocations                | (2,241.51)   | (3,355.56)   | (3,355.56)   |
| 1DB438 | Chu Instrumentation Center         | 711100 | Supplies-General                    | 439.52       | 0.00         | 0.00         |
| 1DB438 | Chu Instrumentation Center         | 716100 | Rentals & Leases-General            | 80.00        | 0.00         | 0.00         |
| 1DB438 | Chu Instrumentation Center         | 717105 | Finl Services-Credit Crd Disc Fees  | 25.08        | 0.00         | 0.00         |
| 1DB438 | Chu Instrumentation Center         | 717200 | Other Professional Services-General | 52.00        | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61CBHO | Part Time - Overtime                | 28.00        | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61CPEX | Part Time Salary                    | 23,677.81    | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61CPHX | Part Time Hourly                    | 6,903.00     | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61DTEX | Full Time Temp - Exempt             | 0.00         | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61DTHX | Full Time Temp - Hourly             | 585.00       | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61JBHX | Casual - Hourly                     | 1,240.00     | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,000.00     | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61SNSH | Student Labor                       | 0.00         | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 65YB10 | Base Benefit Distr (fica)           | 274.51       | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,568.85     | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 65YT10 | FT Temp Benefit Distr               | 49.14        | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 710000 | In-State Travel                     | 2,458.86     | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe     | 710300 | Conference Registration Fees        | 475.00       | 0.00         | 0.00         |

| 1D - UNH - Durham                              |                                |        |                                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|--------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                |        |                                       |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                |        |                                       |                   |                   |                     |
| 1DC014                                         | Family Violence Research Confe | 710400 | Student or Non-Emp Travel             | 7,548.31          | 0.00              | 796.91              |
| 1DC014                                         | Family Violence Research Confe | 711100 | Supplies-General                      | 6,217.96          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 713000 | Printing & Copying-General            | 5,552.63          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 714000 | Postage-General                       | 4,088.79          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 714020 | Postage-Labeling                      | 493.76            | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 716100 | Rentals & Leases-General              | 3,104.04          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 716110 | Rentals-Copier                        | 0.00              | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 716125 | Rentals-Vehicles incl Marine          | 1,594.16          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 717105 | Finl Services-Credit Crd Disc Fees    | 258.69            | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees        | 2,351.44          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 717115 | Finl Services-Bank Charges            | 25.00             | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 717200 | Other Professional Services-General   | 3,195.65          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 717210 | Oth Prof Ser-Honoraria                | 4,000.00          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 718000 | Telecom-General                       | 0.00              | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 718002 | Telecom-Fixed (Basic Phone Service)   | 801.60            | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 719000 | Business Meals-Meetings-Non Travel    | 1,000.00          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 719005 | Business Meals-Group or Class Meals   | 47,419.27         | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 719125 | Licenses/Professional Fees            | 1,545.00          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 71C000 | Awards to Non-Employee-Students       | 1,902.00          | 0.00              | 0.00                |
| 1DC014                                         | Family Violence Research Confe | 760000 | Internal Allocations                  | (797.00)          | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 611F15 | Fac Tenure Track AAUP (UNH)           | 1,431.91          | 1,897.82          | 1,897.82            |
| 1DC058                                         | Family Research Lab            | 611F60 | Faculty NTT Research                  | 1,651.77          | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 615F10 | PAT                                   | 26,481.77         | 35,054.75         | 35,054.75           |
| 1DC058                                         | Family Research Lab            | 617BHO | Operating Staff-Overtime              | 1,399.37          | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 617BLG | Operating Staff-Longevity             | 3,025.22          | 2,692.58          | 2,692.58            |
| 1DC058                                         | Family Research Lab            | 617F10 | Operating Staff                       | 49,510.78         | 44,870.07         | 44,870.07           |
| 1DC058                                         | Family Research Lab            | 61CBHO | Part Time - Overtime                  | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 61CPEX | Part Time Salary                      | 600.00            | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 61CPHX | Part Time Hourly                      | 2,716.00          | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 61JBEX | Casual - Exempt                       | 900.19            | 167.73            | 167.73              |
| 1DC058                                         | Family Research Lab            | 61JBHX | Casual - Hourly                       | 0.00              | 1,146.97          | 1,146.97            |
| 1DC058                                         | Family Research Lab            | 61SNHO | Student Labor - Overtime              | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 61SNSH | Student Labor                         | 2,803.50          | 3,874.41          | 3,874.41            |
| 1DC058                                         | Family Research Lab            | 61SNWS | College Work Study                    | 0.00              | 5,120.21          | 5,120.21            |
| 1DC058                                         | Family Research Lab            | 65YB10 | Base Benefit Distr (fica)             | 447.36            | 336.68            | 336.68              |
| 1DC058                                         | Family Research Lab            | 65YF10 | Full Fringe Benefit Distr Expe        | 30,839.82         | 31,910.69         | 31,910.69           |
| 1DC058                                         | Family Research Lab            | 65YP10 | Nonstatus Benefit Distr (Fica)        | 278.54            | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 710000 | In-State Travel                       | 8.48              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 710100 | Out-of-State Travel                   | 1,700.13          | 2,610.16          | 2,610.16            |
| 1DC058                                         | Family Research Lab            | 710200 | Foreign Travel                        | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 710300 | Conference Registration Fees          | 470.00            | 30.00             | 30.00               |
| 1DC058                                         | Family Research Lab            | 711000 | Purchasing Cards                      | 868.42            | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 711100 | Supplies-General                      | 2,682.65          | (67.27)           | (67.27)             |
| 1DC058                                         | Family Research Lab            | 711108 | Supplies-Subscription, Newspaper, Mag | 110.00            | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 711132 | Supplies-Software Incl Site License   | 99.00             | 206.99            | 206.99              |
| 1DC058                                         | Family Research Lab            | 711160 | Supplies-Books                        | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 711164 | Supplies-Computer (Non Peripherals)   | 821.40            | 751.67            | 751.67              |
| 1DC058                                         | Family Research Lab            | 711200 | Research Supplies                     | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 713000 | Printing & Copying-General            | 0.75              | 167.99            | 167.99              |
| 1DC058                                         | Family Research Lab            | 714000 | Postage-General                       | 104.47            | 23.46             | 23.46               |
| 1DC058                                         | Family Research Lab            | 715000 | Non-Cap Equip-General                 | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 716000 | Maintenance & Repairs-General         | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 716063 | Maint & Repairs-Computer Hardware     | 0.00              | 79.99             | 79.99               |
| 1DC058                                         | Family Research Lab            | 716110 | Rentals-Copier                        | 827.84            | 933.02            | 933.02              |
| 1DC058                                         | Family Research Lab            | 716120 | Rentals-Property or Room              | 170.00            | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 717200 | Other Professional Services-General   | 0.00              | 26.60             | 26.60               |
| 1DC058                                         | Family Research Lab            | 717210 | Oth Prof Ser-Honoraria                | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 717254 | Oth Prof Ser-Information Tech         | 0.00              | 6,076.95          | 6,076.95            |
| 1DC058                                         | Family Research Lab            | 718000 | Telecom-General                       | 88.59             | 60.00             | 60.00               |
| 1DC058                                         | Family Research Lab            | 718002 | Telecom-Fixed (Basic Phone Service)   | 10,419.97         | 10,578.16         | 10,578.16           |
| 1DC058                                         | Family Research Lab            | 718006 | Telecom-Cellular Phones               | 0.00              | 234.44            | 234.44              |
| 1DC058                                         | Family Research Lab            | 718012 | Telecom-Satellite & Cable Services    | 0.00              | 0.00              | 0.00                |
| 1DC058                                         | Family Research Lab            | 718014 | Telecom-Telephone Equipment           | 0.00              | 75.00             | 75.00               |
| 1DC058                                         | Family Research Lab            | 718016 | Telecom-Usage (Tolls)                 | 336.07            | 478.85            | 478.85              |
| 1DC058                                         | Family Research Lab            | 719000 | Business Meals-Meetings-Non Travel    | 0.00              | 60.33             | 60.33               |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DC058 | Family Research Lab                 | 719005 | Business Meals-Group or Class Meals | 80.11     | 294.42    | 294.42    |
| 1DC058 | Family Research Lab                 | 719100 | Membership Dues & Fees              | 360.00    | 729.00    | 729.00    |
| 1DC058 | Family Research Lab                 | 760180 | RCM S&W- Strategic Initiatives      | 2,866.11  | 3,682.02  | 3,682.02  |
| 1DC066 | Carsey Center Operations            | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 710000 | In-State Travel                     | 0.00      | 102.35    | 102.35    |
| 1DC066 | Carsey Center Operations            | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 71C300 | Bad Debts and Cash Adjustments      | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1DC066 | Carsey Center Operations            | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711100 | Supplies-General                    | 0.00      | (339.06)  | (339.06)  |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 717200 | Other Professional Services-General | 0.00      | 3,661.08  | 3,661.08  |
| 1DC069 | Sustainable Microenterprise Dev Fun | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 18.52     | 18.52     |
| 1DC069 | Sustainable Microenterprise Dev Fun | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DC069 | Sustainable Microenterprise Dev Fun | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1DC084 | Prevention Innovations Research Ctr | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 4,923.13  | 4,923.13  |
| 1DC084 | Prevention Innovations Research Ctr | 611Q90 | Post Doc                            | 3,391.67  | 0.00      | 0.00      |
| 1DC084 | Prevention Innovations Research Ctr | 613N30 | Graduate Research Assistant         | 16,639.78 | 15,999.95 | 15,999.95 |
| 1DC084 | Prevention Innovations Research Ctr | 61CBHO | Part Time - Overtime                | 16.88     | 9.75      | 9.75      |
| 1DC084 | Prevention Innovations Research Ctr | 61CPHX | Part Time Hourly                    | 16,579.50 | 28,756.00 | 28,756.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNSH | Student Labor                       | 4,261.75  | 7,785.00  | 7,785.00  |
| 1DC084 | Prevention Innovations Research Ctr | 65YB10 | Base Benefit Distr (fica)           | 1.42      | 414.37    | 414.37    |
| 1DC084 | Prevention Innovations Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe      | 691.87    | 0.00      | 0.00      |
| 1DC084 | Prevention Innovations Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,392.70  | 2,415.50  | 2,415.50  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DC084 | Prevention Innovations Research Ctr | 710100 | Out-of-State Travel                 | 112.25     | 0.00       | 0.00       |
| 1DC084 | Prevention Innovations Research Ctr | 711100 | Supplies-General                    | 163.42     | 0.00       | 0.00       |
| 1DC084 | Prevention Innovations Research Ctr | 713000 | Printing & Copying-General          | 345.90     | 0.00       | 0.00       |
| 1DC084 | Prevention Innovations Research Ctr | 717200 | Other Professional Services-General | 1,583.06   | 0.00       | 0.00       |
| 1DC084 | Prevention Innovations Research Ctr | 719000 | Business Meals-Meetings-Non Travel  | 23.48      | 0.00       | 0.00       |
| 1DC084 | Prevention Innovations Research Ctr | 719005 | Business Meals-Group or Class Meals | 613.77     | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 615F10 | PAT                                 | 13,406.43  | 13,006.33  | 13,006.33  |
| 1DCFVT | Fox Valley Technical College        | 617BHO | Operating Staff-Overtime            | 121.68     | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 617BLG | Operating Staff-Longevity           | 262.99     | 243.59     | 243.59     |
| 1DCFVT | Fox Valley Technical College        | 617F10 | Operating Staff                     | 4,305.23   | 4,059.73   | 4,059.73   |
| 1DCFVT | Fox Valley Technical College        | 61CPHX | Part Time Hourly                    | 13,257.81  | 1,249.69   | 1,249.69   |
| 1DCFVT | Fox Valley Technical College        | 61DTHX | Full Time Temp - Hourly             | 0.00       | 7,788.25   | 7,788.25   |
| 1DCFVT | Fox Valley Technical College        | 61SNSH | Student Labor                       | 3,450.01   | 4,615.01   | 4,615.01   |
| 1DCFVT | Fox Valley Technical College        | 61SNWS | College Work Study                  | 2,494.07   | 2,500.01   | 2,500.01   |
| 1DCFVT | Fox Valley Technical College        | 65YB10 | Base Benefit Distr (fica)           | 32.30      | 20.49      | 20.49      |
| 1DCFVT | Fox Valley Technical College        | 65YF10 | Full Fringe Benefit Distr Expe      | 6,907.45   | 6,655.74   | 6,655.74   |
| 1DCFVT | Fox Valley Technical College        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,113.65   | 104.98     | 104.98     |
| 1DCFVT | Fox Valley Technical College        | 65YT10 | FT Temp Benefit Distr               | 0.00       | 654.21     | 654.21     |
| 1DCFVT | Fox Valley Technical College        | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 711100 | Supplies-General                    | 3,827.94   | 1,395.96   | 1,395.96   |
| 1DCFVT | Fox Valley Technical College        | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 3,134.90   | 3,134.90   |
| 1DCFVT | Fox Valley Technical College        | 713000 | Printing & Copying-General          | 42,068.26  | 44,455.04  | 44,455.04  |
| 1DCFVT | Fox Valley Technical College        | 714000 | Postage-General                     | 22.55      | 18.21      | 18.21      |
| 1DCFVT | Fox Valley Technical College        | 715010 | Non-Cap Equip-Furniture & Fixtures  | 3,666.00   | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 167.44     | 167.44     |
| 1DCFVT | Fox Valley Technical College        | 716110 | Rentals-Copier                      | 11,566.69  | 9,074.32   | 9,074.32   |
| 1DCFVT | Fox Valley Technical College        | 717200 | Other Professional Services-General | 55,302.00  | 54,669.20  | 54,669.20  |
| 1DCFVT | Fox Valley Technical College        | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DCFVT | Fox Valley Technical College        | 718002 | Telecom-Fixed (Basic Phone Service) | 8,918.28   | 9,000.74   | 9,000.74   |
| 1DCFVT | Fox Valley Technical College        | 718014 | Telecom-Telephone Equipment         | 0.00       | 30.00      | 30.00      |
| 1DCFVT | Fox Valley Technical College        | 718016 | Telecom-Usage (Tolls)               | 2,588.10   | 2,803.44   | 2,803.44   |
| 1DCFVT | Fox Valley Technical College        | 719200 | Employee Recruiting-General         | 0.00       | 283.00     | 283.00     |
| 1DCFVT | Fox Valley Technical College        | 760176 | RCM-Other Oper Revenue Reallocation | 27,888.74  | 24,624.53  | 24,624.53  |
| 1DCFVT | Fox Valley Technical College        | 760180 | RCM S&W- Strategic Initiatives      | 587.07     | 767.97     | 767.97     |
| 1DD046 | Stormwater Demonstrations           | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00       | 0.00       |
| 1DD046 | Stormwater Demonstrations           | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 615F10 | PAT                                 | 0.00       | 4,968.01   | 4,968.01   |
| 1DD047 | ICP Instrument                      | 61CPHX | Part Time Hourly                    | 11.88      | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 1,937.50   | 1,937.50   |
| 1DD047 | ICP Instrument                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1.00       | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 711100 | Supplies-General                    | 1,311.28   | 1,153.61   | 1,153.61   |
| 1DD047 | ICP Instrument                      | 711132 | Supplies-Software Incl Site License | 1,145.60   | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 714010 | Postage-Off Campus Mail Services    | 0.00       | 8.13       | 8.13       |
| 1DD047 | ICP Instrument                      | 715000 | Non-Cap Equip-General               | 0.00       | (2,966.19) | (2,966.19) |
| 1DD047 | ICP Instrument                      | 716100 | Rentals & Leases-General            | 0.00       | 40.00      | 40.00      |
| 1DD047 | ICP Instrument                      | 717200 | Other Professional Services-General | (2,628.00) | (6,435.50) | (6,435.50) |
| 1DD047 | ICP Instrument                      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 163.20     | 163.20     |
| 1DD047 | ICP Instrument                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 760000 | Internal Allocations                | (2,484.00) | 0.00       | 0.00       |
| 1DD047 | ICP Instrument                      | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 223.56     | 223.56     |
| 1DD058 | AttoM Lab                           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00       | 4,777.00   | 4,777.00   |
| 1DD058 | AttoM Lab                           | 61SNWS | College Work Study                  | 326.25     | 0.00       | 0.00       |
| 1DD058 | AttoM Lab                           | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 401.27     | 401.27     |
| 1DD058 | AttoM Lab                           | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1DD058 | AttoM Lab                           | 710100 | Out-of-State Travel                 | 0.00       | 305.54     | 305.54     |
| 1DD058 | AttoM Lab                           | 710300 | Conference Registration Fees        | 0.00       | 256.00     | 256.00     |
| 1DD058 | AttoM Lab                           | 711100 | Supplies-General                    | 3,361.66   | 10,602.68  | 10,602.68  |
| 1DD058 | AttoM Lab                           | 714010 | Postage-Off Campus Mail Services    | 60.48      | 108.25     | 108.25     |
| 1DD058 | AttoM Lab                           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 1DD058 | AttoM Lab                           | 719100 | Membership Dues & Fees              | 40.40      | 35.00      | 35.00      |
| 1DD058 | AttoM Lab                           | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1DD058 | AttoM Lab                           | 760000 | Internal Allocations                | (8,492.50) | (2,167.75) | (2,167.75) |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                        |        |                                     |             |             |             |
|--------|------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DD058 | AttoM Lab              | 760176 | RCM-Other Oper Revenue Reallocation | 0.00        | 0.00        | 0.00        |
| 1DD061 | Sedimentology Lab      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 3,238.65    | 7,883.37    | 7,883.37    |
| 1DD061 | Sedimentology Lab      | 61SNSH | Student Labor                       | 1,182.50    | 0.00        | 0.00        |
| 1DD061 | Sedimentology Lab      | 65YB10 | Base Benefit Distr (fica)           | 272.05      | 662.20      | 662.20      |
| 1DD061 | Sedimentology Lab      | 710100 | Out-of-State Travel                 | 0.00        | 48.00       | 48.00       |
| 1DD061 | Sedimentology Lab      | 710200 | Foreign Travel                      | 2,403.37    | 310.34      | 310.34      |
| 1DD061 | Sedimentology Lab      | 710400 | Student or Non-Emp Travel           | 0.00        | 162.41      | 162.41      |
| 1DD061 | Sedimentology Lab      | 711100 | Supplies-General                    | 1,424.59    | 3,627.25    | 3,627.25    |
| 1DD061 | Sedimentology Lab      | 714010 | Postage-Off Campus Mail Services    | 69.81       | 0.00        | 0.00        |
| 1DD061 | Sedimentology Lab      | 717200 | Other Professional Services-General | 3,787.64    | 0.00        | 0.00        |
| 1DD061 | Sedimentology Lab      | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00        | 0.00        |
| 1DD061 | Sedimentology Lab      | 719100 | Membership Dues & Fees              | 0.00        | 147.95      | 147.95      |
| 1DD061 | Sedimentology Lab      | 760000 | Internal Allocations                | (8,657.00)  | (15,898.39) | (15,898.39) |
| 1DD062 | Cosmogenic Isotope Lab | 61SNSH | Student Labor                       | 0.00        | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 61SNWS | College Work Study                  | 0.00        | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 710000 | In-State Travel                     | 0.00        | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 710100 | Out-of-State Travel                 | 2,725.99    | 4,782.36    | 4,782.36    |
| 1DD062 | Cosmogenic Isotope Lab | 710200 | Foreign Travel                      | 0.00        | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 710300 | Conference Registration Fees        | 150.00      | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General                    | 3,431.20    | 3,424.46    | 1,977.13    |
| 1DD062 | Cosmogenic Isotope Lab | 713000 | Printing & Copying-General          | 400.00      | 0.00        | 0.00        |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services    | 250.15      | 73.21       | 73.21       |
| 1DD062 | Cosmogenic Isotope Lab | 715000 | Non-Cap Equip-General               | 0.00        | 2,049.00    | 2,049.00    |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 13,199.32   | 8,052.57    | 8,052.57    |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees              | 0.00        | 65.00       | 65.00       |
| 1DD062 | Cosmogenic Isotope Lab | 760000 | Internal Allocations                | (24,000.00) | 0.00        | 0.00        |
| 1DD074 | Usage Fees - FPF       | 613N50 | Graduate - Stipend Only             | 2,000.00    | 0.00        | 0.00        |
| 1DD074 | Usage Fees - FPF       | 710100 | Out-of-State Travel                 | 1,420.30    | 0.00        | 0.00        |
| 1DD074 | Usage Fees - FPF       | 716000 | Maintenance & Repairs-General       | 0.00        | 0.00        | 0.00        |
| 1DD074 | Usage Fees - FPF       | 71NCC6 | NC Temporary Utility Consumption    | 5,289.02    | 0.00        | 0.00        |
| 1DD074 | Usage Fees - FPF       | 760000 | Internal Allocations                | (12,289.20) | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 611BLE | Sabbatical Leave Earnings           | 15,600.46   | 4,920.00    | 4,920.00    |
| 1DD075 | UCIRC                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 11,554.72   | 6,705.71    | 6,705.71    |
| 1DD075 | UCIRC                  | 611PFS | [NSE] Faculty Semester/Term         | 12,000.00   | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 611Q90 | Post Doc                            | 53,833.91   | 18,595.42   | 18,595.42   |
| 1DD075 | UCIRC                  | 613B90 | Graduate Summer Appoint-Research    | 7,812.66    | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 613N30 | Graduate Research Assistant         | 409.57      | 8,496.23    | 8,496.23    |
| 1DD075 | UCIRC                  | 61CPEX | Part Time Salary                    | 2,379.33    | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 61CPHX | Part Time Hourly                    | 1,502.50    | 3,566.27    | 3,566.27    |
| 1DD075 | UCIRC                  | 61JBEX | Casual - Exempt                     | 1,467.20    | 278.80      | 278.80      |
| 1DD075 | UCIRC                  | 61SNHO | Student Labor - Overtime            | 0.00        | 15.38       | 15.38       |
| 1DD075 | UCIRC                  | 61SNSH | Student Labor                       | 3,659.74    | 5,584.75    | 5,584.75    |
| 1DD075 | UCIRC                  | 65YB10 | Base Benefit Distr (fica)           | 3,060.56    | 999.97      | 999.97      |
| 1DD075 | UCIRC                  | 65YF10 | Full Fringe Benefit Distr Expe      | 10,982.15   | 4,540.59    | 4,540.59    |
| 1DD075 | UCIRC                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,334.08    | 299.57      | 299.57      |
| 1DD075 | UCIRC                  | 710100 | Out-of-State Travel                 | 584.06      | 358.82      | 358.82      |
| 1DD075 | UCIRC                  | 710200 | Foreign Travel                      | 1,048.25    | 310.19      | 310.19      |
| 1DD075 | UCIRC                  | 710300 | Conference Registration Fees        | 2,395.00    | 255.00      | 255.00      |
| 1DD075 | UCIRC                  | 710400 | Student or Non-Emp Travel           | 12,654.44   | 767.98      | 767.98      |
| 1DD075 | UCIRC                  | 713000 | Printing & Copying-General          | 284.57      | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 715000 | Non-Cap Equip-General               | 0.00        | 1,454.00    | 1,454.00    |
| 1DD075 | UCIRC                  | 717200 | Other Professional Services-General | 0.00        | 819.00      | 819.00      |
| 1DD075 | UCIRC                  | 718000 | Telecom-General                     | 0.00        | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 718016 | Telecom-Usage (Tolls)               | 19.08       | 1.74        | 1.74        |
| 1DD075 | UCIRC                  | 719000 | Business Meals-Meetings-Non Travel  | 6,942.85    | 0.00        | 0.00        |
| 1DD075 | UCIRC                  | 719100 | Membership Dues & Fees              | 2,000.00    | 2,633.00    | 2,633.00    |
| 1DD075 | UCIRC                  | 722200 | Participant Support                 | 0.00        | 0.00        | 0.00        |
| 1DD076 | CAMMI                  | 611Q90 | Post Doc                            | 62,438.28   | 21,238.93   | 21,238.93   |
| 1DD076 | CAMMI                  | 613B90 | Graduate Summer Appoint-Research    | 11,189.85   | 7,584.49    | 7,584.49    |
| 1DD076 | CAMMI                  | 61CPEX | Part Time Salary                    | 50.00       | 450.00      | 450.00      |
| 1DD076 | CAMMI                  | 61CPHX | Part Time Hourly                    | 1,560.00    | 1,882.50    | 1,882.50    |
| 1DD076 | CAMMI                  | 61SNSH | Student Labor                       | 2,684.75    | 9,653.95    | 9,653.95    |
| 1DD076 | CAMMI                  | 65YB10 | Base Benefit Distr (fica)           | 939.93      | 637.08      | 637.08      |
| 1DD076 | CAMMI                  | 65YF10 | Full Fringe Benefit Distr Expe      | 12,880.39   | 5,255.23    | 5,255.23    |
| 1DD076 | CAMMI                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 135.24      | 195.93      | 195.93      |

| 1D - UNH - Durham                              |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                            |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                            |        |                                     |                   |                   |                     |
| 1DD076                                         | CAMMI                      | 710100 | Out-of-State Travel                 | 0.00              | 570.71            | 570.71              |
| 1DD076                                         | CAMMI                      | 710400 | Student or Non-Emp Travel           | 2,370.69          | 0.00              | 0.00                |
| 1DD076                                         | CAMMI                      | 711100 | Supplies-General                    | 4,989.12          | 6,661.59          | 6,661.59            |
| 1DD076                                         | CAMMI                      | 711132 | Supplies-Software Incl Site License | 340.42            | 0.00              | 0.00                |
| 1DD076                                         | CAMMI                      | 711200 | Research Supplies                   | 294.84            | 0.00              | 0.00                |
| 1DD076                                         | CAMMI                      | 713000 | Printing & Copying-General          | 170.00            | 225.21            | 225.21              |
| 1DD076                                         | CAMMI                      | 714010 | Postage-Off Campus Mail Services    | 51.68             | 0.00              | 0.00                |
| 1DD076                                         | CAMMI                      | 716000 | Maintenance & Repairs-General       | 0.00              | 2,573.53          | 2,573.53            |
| 1DD076                                         | CAMMI                      | 716100 | Rentals & Leases-General            | 0.00              | 84.00             | 84.00               |
| 1DD076                                         | CAMMI                      | 717200 | Other Professional Services-General | 4,597.55          | 42,689.49         | 42,689.49           |
| 1DD076                                         | CAMMI                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 2,973.35          | 2,973.35            |
| 1DD076                                         | CAMMI                      | 719100 | Membership Dues & Fees              | 0.00              | 240.00            | 240.00              |
| 1DD076                                         | CAMMI                      | 740000 | Cap Equipment                       | 3,500.00          | 45,216.74         | 45,216.74           |
| 1DD316                                         | Chemistry Stockroom        | 711100 | Supplies-General                    | 53,853.27         | 67,158.26         | 67,158.26           |
| 1DD316                                         | Chemistry Stockroom        | 711162 | Supplies-Office Supplies            | 102.92            | 0.00              | 0.00                |
| 1DD316                                         | Chemistry Stockroom        | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DD316                                         | Chemistry Stockroom        | 716100 | Rentals & Leases-General            | 0.00              | 190.68            | 190.68              |
| 1DD316                                         | Chemistry Stockroom        | 717105 | Finl Services-Credit Crd Disc Fees  | 787.90            | 354.54            | 354.54              |
| 1DD316                                         | Chemistry Stockroom        | 719100 | Membership Dues & Fees              | 0.00              | 75.00             | 75.00               |
| 1DD316                                         | Chemistry Stockroom        | 760000 | Internal Allocations                | 0.00              | (12,167.53)       | (12,167.53)         |
| 1DD408                                         | OE Wave Tank               | 711100 | Supplies-General                    | 23.50             | 0.00              | 0.00                |
| 1DD408                                         | OE Wave Tank               | 760000 | Internal Allocations                | (9,875.00)        | 0.00              | 0.00                |
| 1DD408                                         | OE Wave Tank               | 760176 | RCM-Other Oper Revenue Reallocation | 309.68            | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 876.85            | 876.85              |
| 1DDERG                                         | Environment Research Group | 615F10 | PAT                                 | 0.00              | 2,134.15          | 2,134.15            |
| 1DDERG                                         | Environment Research Group | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 61CPHX | Part Time Hourly                    | 0.00              | 1,474.50          | 1,474.50            |
| 1DDERG                                         | Environment Research Group | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 61SN   | Student-No Benefits                 | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 61SNSH | Student Labor                       | 0.00              | 189.00            | 189.00              |
| 1DDERG                                         | Environment Research Group | 61SNWS | College Work Study                  | 0.00              | 1,246.50          | 1,246.50            |
| 1DDERG                                         | Environment Research Group | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 73.64             | 73.64               |
| 1DDERG                                         | Environment Research Group | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 832.31            | 832.31              |
| 1DDERG                                         | Environment Research Group | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 123.86            | 123.86              |
| 1DDERG                                         | Environment Research Group | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 710100 | Out-of-State Travel                 | 0.00              | 456.20            | 456.20              |
| 1DDERG                                         | Environment Research Group | 710200 | Foreign Travel                      | 0.00              | 1,498.00          | 1,498.00            |
| 1DDERG                                         | Environment Research Group | 710300 | Conference Registration Fees        | 0.00              | 358.10            | 358.10              |
| 1DDERG                                         | Environment Research Group | 710400 | Student or Non-Emp Travel           | 0.00              | 2,686.90          | 2,686.90            |
| 1DDERG                                         | Environment Research Group | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 711100 | Supplies-General                    | 83.36             | 8,241.92          | 8,241.92            |
| 1DDERG                                         | Environment Research Group | 711110 | Supplies-Animal Feed-Care           | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 713000 | Printing & Copying-General          | 0.00              | 1,733.16          | 1,733.16            |
| 1DDERG                                         | Environment Research Group | 714000 | Postage-General                     | 0.00              | 48.60             | 48.60               |
| 1DDERG                                         | Environment Research Group | 714010 | Postage-Off Campus Mail Services    | 0.00              | 10.36             | 10.36               |
| 1DDERG                                         | Environment Research Group | 715000 | Non-Cap Equip-General               | 0.00              | (240.00)          | (240.00)            |
| 1DDERG                                         | Environment Research Group | 716    | Maintenance and Rentals             | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 716000 | Maintenance & Repairs-General       | 51.15             | 553.78            | 553.78              |
| 1DDERG                                         | Environment Research Group | 716100 | Rentals & Leases-General            | 0.00              | 50.00             | 50.00               |
| 1DDERG                                         | Environment Research Group | 717    | Professional Services               | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 717200 | Other Professional Services-General | 0.00              | 14,693.92         | 14,693.92           |
| 1DDERG                                         | Environment Research Group | 718    | Telecommunications                  | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 718002 | Telecom-Fixed (Basic Phone Service) | (7.27)            | 5,305.12          | 5,305.12            |
| 1DDERG                                         | Environment Research Group | 718014 | Telecom-Telephone Equipment         | 0.00              | 50.00             | 50.00               |
| 1DDERG                                         | Environment Research Group | 718016 | Telecom-Usage (Tolls)               | 0.41              | 365.19            | 365.19              |
| 1DDERG                                         | Environment Research Group | 719    | Staff Support                       | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 2,018.95          | 2,018.95            |
| 1DDERG                                         | Environment Research Group | 719100 | Membership Dues & Fees              | 0.00              | 500.00            | 500.00              |
| 1DDERG                                         | Environment Research Group | 71C600 | Insurance                           | 0.00              | 0.00              | 0.00                |
| 1DDERG                                         | Environment Research Group | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 96.04             | 96.04               |



| 1D - UNH - Durham                              |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                    |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                    |        |                                     |                   |                   |                     |
| 1DDOM0                                         | Center for Coastal & Ocean Mapping | 716018 | Maint Agreem- Baseline & Supp       | 0.00              | 0.00              | 0.00                |
| 1DDOM0                                         | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 611F70 | Faculty NTT Clinical                | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 615F10 | PAT                                 | 157,634.63        | 174,779.72        | 174,779.72          |
| 1DF031                                         | IHPP                               | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 617F10 | Operating Staff                     | 28,068.90         | 25,744.10         | 25,744.10           |
| 1DF031                                         | IHPP                               | 61CPEX | Part Time Salary                    | 3,443.23          | 375.00            | 375.00              |
| 1DF031                                         | IHPP                               | 61CPHX | Part Time Hourly                    | 3,815.51          | 876.95            | 876.95              |
| 1DF031                                         | IHPP                               | 61JBEX | Casual - Exempt                     | 9,618.75          | 4,002.04          | 4,002.04            |
| 1DF031                                         | IHPP                               | 61SNSH | Student Labor                       | 5,320.02          | 3,772.13          | 3,772.13            |
| 1DF031                                         | IHPP                               | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 65YB10 | Base Benefit Distr (fica)           | 807.98            | 336.19            | 336.19              |
| 1DF031                                         | IHPP                               | 65YF10 | Full Fringe Benefit Distr Expe      | 72,424.57         | 78,204.36         | 78,204.36           |
| 1DF031                                         | IHPP                               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 609.77            | 105.16            | 105.16              |
| 1DF031                                         | IHPP                               | 710000 | In-State Travel                     | 4,065.67          | 2,798.56          | 2,798.56            |
| 1DF031                                         | IHPP                               | 710100 | Out-of-State Travel                 | 1,939.72          | 2,038.06          | 2,038.06            |
| 1DF031                                         | IHPP                               | 710300 | Conference Registration Fees        | 0.00              | 50.00             | 50.00               |
| 1DF031                                         | IHPP                               | 710305 | Registration Fees-Other             | 1,565.00          | 312.00            | 312.00              |
| 1DF031                                         | IHPP                               | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 710400 | Student or Non-Emp Travel           | 0.00              | 3,329.61          | 3,329.61            |
| 1DF031                                         | IHPP                               | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 711000 | Purchasing Cards                    | 0.00              | 118.69            | 118.69              |
| 1DF031                                         | IHPP                               | 711100 | Supplies-General                    | 1,586.13          | 2,391.63          | 2,391.63            |
| 1DF031                                         | IHPP                               | 711132 | Supplies-Software Incl Site License | 10,943.35         | 13,137.06         | 13,137.06           |
| 1DF031                                         | IHPP                               | 711154 | Supplies-Computer Peripherals       | 0.00              | 1,946.10          | 1,946.10            |
| 1DF031                                         | IHPP                               | 711162 | Supplies-Office Supplies            | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 711164 | Supplies-Computer (Non Peripherals) | 1,880.45          | 1,826.70          | 1,826.70            |
| 1DF031                                         | IHPP                               | 711178 | Supplies- Training                  | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 711184 | Supplies - Promotion - Cultivation  | 1,500.00          | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 713000 | Printing & Copying-General          | 440.52            | 365.18            | 365.18              |
| 1DF031                                         | IHPP                               | 714000 | Postage-General                     | 0.00              | 54.17             | 54.17               |
| 1DF031                                         | IHPP                               | 714030 | Postage-Express Mail                | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 715000 | Non-Cap Equip-General               | 2,681.25          | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 716110 | Rentals-Copier                      | 1,362.05          | 2,217.75          | 2,217.75            |
| 1DF031                                         | IHPP                               | 716120 | Rentals-Property or Room            | 153.00            | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 717200 | Other Professional Services-General | (12,413.75)       | (7,202.64)        | (7,202.64)          |
| 1DF031                                         | IHPP                               | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DF031                                         | IHPP                               | 718002 | Telecom-Fixed (Basic Phone Service) | 3,251.06          | 4,064.98          | 4,064.98            |
| 1DF031                                         | IHPP                               | 718014 | Telecom-Telephone Equipment         | 110.75            | 124.00            | 124.00              |
| 1DF031                                         | IHPP                               | 718016 | Telecom-Usage (Tolls)               | 42.47             | 146.46            | 146.46              |
| 1DF031                                         | IHPP                               | 719000 | Business Meals-Meetings-Non Travel  | 1,823.41          | 486.23            | 486.23              |
| 1DF031                                         | IHPP                               | 719005 | Business Meals-Group or Class Meals | 0.00              | 24.98             | 24.98               |
| 1DF031                                         | IHPP                               | 719100 | Membership Dues & Fees              | 800.00            | 300.00            | 300.00              |
| 1DF031                                         | IHPP                               | 760000 | Internal Allocations                | 18,708.86         | 14,458.72         | 14,458.72           |
| 1DF031                                         | IHPP                               | 760180 | RCM S&W- Strategic Initiatives      | 6,242.95          | 9,023.57          | 9,023.57            |
| 1DF045                                         | NCIE Center Study Group            | 611F60 | Faculty NTT Research                | 0.00              | 9,702.28          | 9,702.28            |
| 1DF045                                         | NCIE Center Study Group            | 615F10 | PAT                                 | 0.00              | 4,331.21          | 4,331.21            |
| 1DF045                                         | NCIE Center Study Group            | 617F10 | Operating Staff                     | 0.00              | 1,024.97          | 1,024.97            |
| 1DF045                                         | NCIE Center Study Group            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 5,872.81          | 5,872.81            |
| 1DF045                                         | NCIE Center Study Group            | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DF045                                         | NCIE Center Study Group            | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1DF045                                         | NCIE Center Study Group            | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DF045                                         | NCIE Center Study Group            | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DF045                                         | NCIE Center Study Group            | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DF045                                         | NCIE Center Study Group            | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 677.63            | 677.63              |
| 1DF056                                         | IOD - reserves                     | 611F60 | Faculty NTT Research                | 11,910.07         | 14,146.42         | 14,146.42           |
| 1DF056                                         | IOD - reserves                     | 611F70 | Faculty NTT Clinical                | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves                     | 611Q90 | Post Doc                            | 0.00              | 28,586.25         | 28,586.25           |
| 1DF056                                         | IOD - reserves                     | 615F10 | PAT                                 | 77,740.84         | 75,671.63         | 75,671.63           |
| 1DF056                                         | IOD - reserves                     | 617BHO | Operating Staff-Overtime            | 484.49            | 1,078.71          | 1,078.71            |
| 1DF056                                         | IOD - reserves                     | 617F10 | Operating Staff                     | 56,026.06         | 42,417.74         | 42,417.74           |
| 1DF056                                         | IOD - reserves                     | 61CPEX | Part Time Salary                    | 1,400.85          | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves                     | 61CPHX | Part Time Hourly                    | 7,331.21          | 5,765.08          | 5,765.08            |
| 1DF056                                         | IOD - reserves                     | 61JBEX | Casual - Exempt                     | 1,838.59          | 2,164.95          | 2,164.95            |
| 1DF056                                         | IOD - reserves                     | 61SNSH | Student Labor                       | 0.00              | 3,315.00          | 3,315.00            |

| 1D - UNH - Durham                              |                         |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                         |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                         |        |                                     |                   |                   |                     |
| 1DF056                                         | IOD - reserves          | 61SNWS | College Work Study                  | 0.00              | 1,248.77          | 1,248.77            |
| 1DF056                                         | IOD - reserves          | 65YB10 | Base Benefit Distr (fica)           | 195.27            | 272.93            | 272.93              |
| 1DF056                                         | IOD - reserves          | 65YF10 | Full Fringe Benefit Distr Expe      | 56,814.01         | 58,690.05         | 58,690.05           |
| 1DF056                                         | IOD - reserves          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 733.49            | 484.27            | 484.27              |
| 1DF056                                         | IOD - reserves          | 710000 | In-State Travel                     | 3,763.40          | 1,982.52          | 1,982.52            |
| 1DF056                                         | IOD - reserves          | 710100 | Out-of-State Travel                 | 3,404.93          | 1,546.47          | 1,546.47            |
| 1DF056                                         | IOD - reserves          | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 710215 | Foreign Travel-Prof Dev             | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 710300 | Conference Registration Fees        | 2,844.00          | 60.39             | 60.39               |
| 1DF056                                         | IOD - reserves          | 710305 | Registration Fees-Other             | 197.00            | 145.00            | 145.00              |
| 1DF056                                         | IOD - reserves          | 710310 | Workshop Registration Fees          | 0.00              | 235.00            | 235.00              |
| 1DF056                                         | IOD - reserves          | 710400 | Student or Non-Emp Travel           | 0.00              | (898.40)          | (898.40)            |
| 1DF056                                         | IOD - reserves          | 710Z00 | Travel-Other                        | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711100 | Supplies-General                    | 6,577.86          | 6,332.44          | 6,332.44            |
| 1DF056                                         | IOD - reserves          | 711110 | Supplies-Animal Feed-Care           | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711112 | Supplies-Costumes & Makeup          | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711113 | Grains & Supplements                | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711114 | Supplies-Lights & Lighting          | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711115 | Hay & Forage                        | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711118 | Supplies-Props                      | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711119 | Bedding                             | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711124 | Supplies-Instructional Supplies     | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711132 | Supplies-Software Incl Site License | 6,128.90          | 7,278.77          | 7,278.77            |
| 1DF056                                         | IOD - reserves          | 711142 | Supplies-Chemical-Lab               | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711154 | Supplies-Computer Peripherals       | 49.94             | 361.94            | 361.94              |
| 1DF056                                         | IOD - reserves          | 711156 | Supplies-Electronic Devices         | 79.99             | 378.88            | 378.88              |
| 1DF056                                         | IOD - reserves          | 711164 | Supplies-Computer (Non Peripherals) | 4,070.30          | 1,049.00          | 1,049.00            |
| 1DF056                                         | IOD - reserves          | 711170 | Supplies - foreign language         | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711172 | Program Supplies                    | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 711174 | Guest Amenities                     | (266.50)          | 266.50            | 266.50              |
| 1DF056                                         | IOD - reserves          | 711184 | Supplies - Promotion - Cultivation  | 1,780.20          | 420.74            | 420.74              |
| 1DF056                                         | IOD - reserves          | 713000 | Printing & Copying-General          | 279.00            | 351.62            | 351.62              |
| 1DF056                                         | IOD - reserves          | 714000 | Postage-General                     | (195.95)          | 709.04            | 709.04              |
| 1DF056                                         | IOD - reserves          | 714005 | Postage-Campus Mail Services        | 261.75            | 281.32            | 281.32              |
| 1DF056                                         | IOD - reserves          | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,103.00          | 208.90            | 208.90              |
| 1DF056                                         | IOD - reserves          | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 716110 | Rentals-Copier                      | 1,622.54          | 552.59            | 552.59              |
| 1DF056                                         | IOD - reserves          | 716120 | Rentals-Property or Room            | 15,047.96         | 1,943.93          | 1,943.93            |
| 1DF056                                         | IOD - reserves          | 717105 | Finl Services-Credit Crd Disc Fees  | 285.95            | 208.57            | 208.57              |
| 1DF056                                         | IOD - reserves          | 717200 | Other Professional Services-General | 37,095.89         | 12,335.86         | 12,335.86           |
| 1DF056                                         | IOD - reserves          | 718000 | Telecom-General                     | 3,568.02          | 4,313.06          | 4,313.06            |
| 1DF056                                         | IOD - reserves          | 718002 | Telecom-Fixed (Basic Phone Service) | 14,639.08         | 12,669.93         | 12,669.93           |
| 1DF056                                         | IOD - reserves          | 718006 | Telecom-Cellular Phones             | 0.00              | 89.98             | 89.98               |
| 1DF056                                         | IOD - reserves          | 718008 | Telecom-Internet Services           | 3,142.90          | 3,204.42          | 3,204.42            |
| 1DF056                                         | IOD - reserves          | 718014 | Telecom-Telephone Equipment         | 730.71            | 190.00            | 190.00              |
| 1DF056                                         | IOD - reserves          | 718016 | Telecom-Usage (Tolls)               | 362.26            | 627.90            | 627.90              |
| 1DF056                                         | IOD - reserves          | 719000 | Business Meals-Meetings-Non Travel  | 13,619.88         | 1,822.85          | 1,822.85            |
| 1DF056                                         | IOD - reserves          | 719100 | Membership Dues & Fees              | 0.00              | 505.00            | 505.00              |
| 1DF056                                         | IOD - reserves          | 71B000 | Items Resale                        | 42.47             | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 71C110 | Advertsing-Print                    | 0.00              | 25.00             | 25.00               |
| 1DF056                                         | IOD - reserves          | 71CZ35 | Other Exp-Promotional Expense       | 0.00              | 500.00            | 500.00              |
| 1DF056                                         | IOD - reserves          | 730002 | Subcontracts 02                     | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 730004 | Subcontracts 04                     | 0.00              | 0.00              | 0.00                |
| 1DF056                                         | IOD - reserves          | 760000 | Internal Allocations                | 799.69            | 944.31            | 944.31              |
| 1DF056                                         | IOD - reserves          | 760180 | RCM S&W- Strategic Initiatives      | 4,735.51          | 5,950.61          | 5,950.61            |
| 1DF056                                         | IOD - reserves          | 780015 | Heating Fuels-Natural gas           | 3,057.96          | 2,785.80          | 2,785.80            |
| 1DF056                                         | IOD - reserves          | 780100 | Electricity                         | 7,954.14          | 8,451.75          | 8,451.75            |
| 1DRIOC                                         | UNH Connectivity Center | 611BLE | Sabbatical Leave Earnings           | 49,830.42         | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 13,418.97         | 20,662.53         | 20,662.53           |
| 1DRIOC                                         | UNH Connectivity Center | 611BXM | Supplemental-Other-Misc             | 14,343.35         | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 29,077.76         | 29,077.76           |
| 1DRIOC                                         | UNH Connectivity Center | 613B90 | Graduate Summer Appoint-Research    | 6,053.54          | 4,876.47          | 4,876.47            |
| 1DRIOC                                         | UNH Connectivity Center | 613N30 | Graduate Research Assistant         | 0.00              | 8,496.23          | 8,496.23            |
| 1DRIOC                                         | UNH Connectivity Center | 615F10 | PAT                                 | 77,073.63         | 75,732.48         | 75,732.48           |

| 1D - UNH - Durham                              |                                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                      |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                      |                   |                   |                     |
| 1DRIOC                                         | UNH Connectivity Center             | 61CPEX | Part Time Salary                     | 5,865.00          | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 61CPHX | Part Time Hourly                     | 0.00              | 80.10             | 80.10               |
| 1DRIOC                                         | UNH Connectivity Center             | 61SNHO | Student Labor - Overtime             | 24.38             | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 61SNSH | Student Labor                        | 52,629.50         | 15,772.50         | 15,772.50           |
| 1DRIOC                                         | UNH Connectivity Center             | 65YB10 | Base Benefit Distr (fica)            | 7,026.30          | 2,145.28          | 2,145.28            |
| 1DRIOC                                         | UNH Connectivity Center             | 65YF10 | Full Fringe Benefit Distr Expe       | 30,058.59         | 40,876.02         | 40,876.02           |
| 1DRIOC                                         | UNH Connectivity Center             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 492.66            | 6.73              | 6.73                |
| 1DRIOC                                         | UNH Connectivity Center             | 710100 | Out-of-State Travel                  | 0.00              | 605.66            | 605.66              |
| 1DRIOC                                         | UNH Connectivity Center             | 710200 | Foreign Travel                       | 2,930.82          | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 710300 | Conference Registration Fees         | 600.00            | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 711100 | Supplies-General                     | 10,758.99         | 4,994.30          | 4,994.30            |
| 1DRIOC                                         | UNH Connectivity Center             | 713000 | Printing & Copying-General           | 0.00              | 20.00             | 20.00               |
| 1DRIOC                                         | UNH Connectivity Center             | 714000 | Postage-General                      | 1.19              | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 715000 | Non-Cap Equip-General                | 0.00              | 4,235.44          | 4,235.44            |
| 1DRIOC                                         | UNH Connectivity Center             | 716123 | Rental Property/Room (short term)    | 60.00             | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 717200 | Other Professional Services-General  | 48.00             | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00         | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 1DRIOC                                         | UNH Connectivity Center             | 718016 | Telecom-Usage (Tolls)                | 114.06            | 11.80             | 11.80               |
| 1DRIOC                                         | UNH Connectivity Center             | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 116.79            | 116.79              |
| 1DRIOC                                         | UNH Connectivity Center             | 760180 | RCM S&W- Strategic Initiatives       | 2,524.52          | 4,716.46          | 4,716.46            |
| 1DRMP0                                         | Marine Program Structure Exploratio | 717000 | Consulting-General                   | 0.00              | 0.00              | 0.00                |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 611BXM | Supplemental-Other-Misc              | 1,500.05          | 1,000.00          | 1,000.00            |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 611BXR | Supplemental-SR (A-Funds)            | 0.00              | 1,000.00          | 1,000.00            |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 65YB10 | Base Benefit Distr (fica)            | 125.98            | 168.00            | 168.00              |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 710100 | Out-of-State Travel                  | 879.05            | 3,557.25          | 3,557.25            |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 711100 | Supplies-General                     | 1,776.00          | 1,700.53          | 1,700.53            |
| 1DRNSF                                         | Making Your NSF-Forts Count         | 719000 | Business Meals-Meetings-Non Travel   | 2,407.15          | 4,090.35          | 4,090.35            |
| 1DRROY                                         | SVPR Royalties                      | 615F10 | PAT                                  | 65,912.58         | 127,108.80        | 127,108.80          |
| 1DRROY                                         | SVPR Royalties                      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 65YF10 | Full Fringe Benefit Distr Expe       | 25,705.92         | 49,572.47         | 49,572.47           |
| 1DRROY                                         | SVPR Royalties                      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 711132 | Supplies-Software Incl Site License  | 0.00              | 24,000.00         | 24,000.00           |
| 1DRROY                                         | SVPR Royalties                      | 717106 | Finl Services-Epayment CC fees       | 64.44             | 0.00              | 0.00                |
| 1DRROY                                         | SVPR Royalties                      | 717200 | Other Professional Services-General  | 0.00              | 4,500.00          | 4,500.00            |
| 1DRROY                                         | SVPR Royalties                      | 760000 | Internal Allocations                 | (750.00)          | (750.00)          | (750.00)            |
| 1DRROY                                         | SVPR Royalties                      | 760180 | RCM S&W- Strategic Initiatives       | 2,154.91          | 5,719.90          | 5,719.90            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00              | 13,168.88         | 13,168.88           |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 611BXM | Supplemental-Other-Misc              | 0.00              | 1,500.00          | 1,500.00            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 615F10 | PAT                                  | 0.00              | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 1,950.00          | 1,950.00            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 1,395.98          | 1,395.98            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 71     | Support                              | 0.00              | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 710400 | Student or Non-Emp Travel            | 18,617.89         | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 711132 | Supplies-Software Incl Site License  | 0.00              | 7,290.00          | 7,290.00            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 711184 | Supplies - Promotion - Cultivation   | 0.00              | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 716018 | Maint Agree- Baseline & Supp         | 0.00              | 15,100.00         | 15,100.00           |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 716063 | Maint & Repairs-Computer Hardware    | 17,424.60         | 0.00              | 0.00                |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 717200 | Other Professional Services-General  | 0.00              | 152,000.00        | 152,000.00          |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 31,698.00         | 18,590.00         | 18,590.00           |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 719000 | Business Meals-Meetings-Non Travel   | 616.33            | 1,908.67          | 1,908.67            |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 719100 | Membership Dues & Fees               | 21,750.00         | 16,250.00         | 16,250.00           |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 71C400 | Legal Expenses                       | 371.25            | 29,843.18         | 29,843.18           |
| 1DRVPR                                         | SVPR Strategic Initiatives          | 740000 | Cap Equipment                        | 0.00              | 14,900.00         | 14,900.00           |
| 1DUSTF                                         | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00              | 0.00              | 745,538.00          |
| 1DZ360                                         | Marine Program Pier                 | 716000 | Maintenance & Repairs-General        | 0.00              | 0.00              | 0.00                |
| 1DZ360                                         | Marine Program Pier                 | 760176 | RCM-Other Oper Revenue Reallocation  | 2,789.07          | 3,500.01          | 3,500.01            |
| 1DZAMB                                         | Coastal & Ocean Technology Programs | 711100 | Supplies-General                     | 87.76             | 0.00              | 0.00                |
| 1DZAMB                                         | Coastal & Ocean Technology Programs | 711200 | Research Supplies                    | 0.00              | 0.00              | 0.00                |
| 1DZAMB                                         | Coastal & Ocean Technology Programs | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 102.25            | 0.00              | 0.00                |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 1DZAMB | Coastal & Ocean Technology Programs | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 6,233.00    | 6,233.00    |
| 1DZAMB | Coastal & Ocean Technology Programs | 760176 | RCM-Other Oper Revenue Reallocation | 0.00      | 80.00       | 80.00       |
| 1DZAMC | AMAC Service Center                 | 615F10 | PAT                                 | 10,171.37 | 5,570.01    | 5,570.01    |
| 1DZAMC | AMAC Service Center                 | 61JBEX | Casual - Exempt                     | 0.00      | 450.11      | 450.11      |
| 1DZAMC | AMAC Service Center                 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 37.73       | 37.73       |
| 1DZAMC | AMAC Service Center                 | 65YF10 | Full Fringe Benefit Distr Expe      | 3,966.73  | 2,172.34    | 2,172.34    |
| 1DZAMC | AMAC Service Center                 | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 1DZAMC | AMAC Service Center                 | 711100 | Supplies-General                    | 33.02     | 716.27      | 716.27      |
| 1DZAMC | AMAC Service Center                 | 711200 | Research Supplies                   | 12.89     | 0.00        | 0.00        |
| 1DZAMC | AMAC Service Center                 | 715000 | Non-Cap Equip-General               | 724.10    | 0.00        | 0.00        |
| 1DZAMC | AMAC Service Center                 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 27.24     | 240.32      | 240.32      |
| 1DZAMC | AMAC Service Center                 | 717200 | Other Professional Services-General | 1,015.98  | 1,045.93    | 1,045.93    |
| 1DZAMC | AMAC Service Center                 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00        | 0.00        |
| 1DZAMC | AMAC Service Center                 | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00        | 0.00        |
| 1DZAMC | AMAC Service Center                 | 71C610 | Insurance-Liability                 | 3,654.00  | 3,994.50    | 3,994.50    |
| 1DZAMC | AMAC Service Center                 | 740000 | Cap Equipment                       | 8,366.05  | 6,655.70    | 6,655.70    |
| 1DZAMC | AMAC Service Center                 | 760000 | Internal Allocations                | 0.00      | (1,919.66)  | (1,919.66)  |
| 1DZAMC | AMAC Service Center                 | 760176 | RCM-Other Oper Revenue Reallocation | 4,624.00  | 5,984.00    | 5,984.00    |
| 1DZAMC | AMAC Service Center                 | 760180 | RCM S&W- Strategic Initiatives      | 334.34    | 250.65      | 250.65      |
| 1DZARC | Geographic Information Systems(GIS) | 61CBHO | Part Time - Overtime                | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 61CPHX | Part Time Hourly                    | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 61SNSH | Student Labor                       | 0.00      | 677.00      | 677.00      |
| 1DZARC | Geographic Information Systems(GIS) | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 710100 | Out-of-State Travel                 | 0.00      | 81.60       | 81.60       |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General                    | 0.00      | 611.64      | 611.64      |
| 1DZARC | Geographic Information Systems(GIS) | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 713000 | Printing & Copying-General          | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 714005 | Postage-Campus Mail Services        | 12.14     | 32.96       | 32.96       |
| 1DZARC | Geographic Information Systems(GIS) | 714030 | Postage-Express Mail                | 33.22     | 31.93       | 31.93       |
| 1DZARC | Geographic Information Systems(GIS) | 716060 | Maint & Repairs-Computer Software   | 1,450.00  | (3,000.00)  | (3,000.00)  |
| 1DZARC | Geographic Information Systems(GIS) | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 978.40      | 978.40      |
| 1DZARC | Geographic Information Systems(GIS) | 717106 | Finl Services-Epayment CC fees      | 0.00      | 16.74       | 16.74       |
| 1DZARC | Geographic Information Systems(GIS) | 717200 | Other Professional Services-General | 3,386.75  | 89.00       | 89.00       |
| 1DZARC | Geographic Information Systems(GIS) | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 719100 | Membership Dues & Fees              | 150.00    | 140.00      | 140.00      |
| 1DZARC | Geographic Information Systems(GIS) | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00        | 0.00        |
| 1DZARC | Geographic Information Systems(GIS) | 760000 | Internal Allocations                | 0.00      | (200.00)    | (200.00)    |
| 1DZARC | Geographic Information Systems(GIS) | 760176 | RCM-Other Oper Revenue Reallocation | 98.60     | 691.20      | 691.20      |
| 1DZCSR | CSRC Meetings                       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00        | 0.00        |
| 1DZCSR | CSRC Meetings                       | 611F60 | Faculty NTT Research                | 0.00      | 0.00        | 0.00        |
| 1DZCSR | CSRC Meetings                       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 1DZCSR | CSRC Meetings                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00        | 0.00        |
| 1DZCSR | CSRC Meetings                       | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00        | 0.00        |
| 1DZDIS | EOS Discretionary                   | 710400 | Student or Non-Emp Travel           | 0.00      | 13.99       | 13.99       |
| 1DZDIS | EOS Discretionary                   | 711100 | Supplies-General                    | 0.00      | 196.98      | 196.98      |
| 1DZDIS | EOS Discretionary                   | 719000 | Business Meals-Meetings-Non Travel  | 537.72    | (2.36)      | (2.36)      |
| 1DZEHB | Mass Spec Sample Analysis           | 611Q90 | Post Doc                            | 0.00      | 3,855.00    | 3,855.00    |
| 1DZEHB | Mass Spec Sample Analysis           | 61CBHO | Part Time - Overtime                | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 61CPHX | Part Time Hourly                    | 0.00      | 6,611.00    | 6,611.00    |
| 1DZEHB | Mass Spec Sample Analysis           | 61SNHO | Student Labor - Overtime            | 0.00      | 53.75       | 53.75       |
| 1DZEHB | Mass Spec Sample Analysis           | 61SNSH | Student Labor                       | 0.00      | 7,435.00    | 7,435.00    |
| 1DZEHB | Mass Spec Sample Analysis           | 61SNWS | College Work Study                  | 0.00      | 398.75      | 398.75      |
| 1DZEHB | Mass Spec Sample Analysis           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 959.90      | 959.90      |
| 1DZEHB | Mass Spec Sample Analysis           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 555.35      | 555.35      |
| 1DZEHB | Mass Spec Sample Analysis           | 711100 | Supplies-General                    | 0.00      | 332.13      | 332.13      |
| 1DZEHB | Mass Spec Sample Analysis           | 711200 | Research Supplies                   | 0.00      | 5,917.09    | 5,917.09    |
| 1DZEHB | Mass Spec Sample Analysis           | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 714030 | Postage-Express Mail                | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 42.81       | 42.81       |
| 1DZEHB | Mass Spec Sample Analysis           | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00        | 0.00        |
| 1DZEHB | Mass Spec Sample Analysis           | 760000 | Internal Allocations                | 0.00      | (16,258.00) | (16,258.00) |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DZEBH | Mass Spec Sample Analysis          | 760176 | RCM-Other Oper Revenue Reallocation | 0.00         | 3,420.30     | 3,420.30     |
| 1DZFFS | Fees for Services                  | 615F10 | PAT                                 | 566.50       | 11,509.73    | 11,509.73    |
| 1DZFFS | Fees for Services                  | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 1DZFFS | Fees for Services                  | 65YF10 | Full Fringe Benefit Distr Expe      | 220.93       | 4,488.77     | 4,488.77     |
| 1DZFFS | Fees for Services                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 1DZFFS | Fees for Services                  | 717200 | Other Professional Services-General | 0.00         | 1,325.00     | 1,325.00     |
| 1DZFFS | Fees for Services                  | 760176 | RCM-Other Oper Revenue Reallocation | 233.41       | 11,253.76    | 11,253.76    |
| 1DZFFS | Fees for Services                  | 760180 | RCM S&W- Strategic Initiatives      | 25.49        | 517.94       | 517.94       |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718002 | Telecom-Fixed (Basic Phone Service) | 48.00        | 48.00        | 48.00        |
| 1DZGSR | Gulf Surveyor Rates                | 615F10 | PAT                                 | 1,958.51     | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 617F10 | Operating Staff                     | 485.20       | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 65YF10 | Full Fringe Benefit Distr Expe      | 953.04       | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 710000 | In-State Travel                     | 248.36       | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 713000 | Printing & Copying-General          | 0.00         | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 715000 | Non-Cap Equip-General               | 413.01       | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00         | 0.00         |
| 1DZGSR | Gulf Surveyor Rates                | 760003 | Int Alloc-Computer Usage Charge     | (4,711.00)   | 0.00         | 0.00         |
| 1DZMAC | SSC Machine Shop                   | 615F10 | PAT                                 | 143,826.94   | 140,274.14   | 140,274.14   |
| 1DZMAC | SSC Machine Shop                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 1,460.00     | 1,460.00     |
| 1DZMAC | SSC Machine Shop                   | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 122.64       | 122.64       |
| 1DZMAC | SSC Machine Shop                   | 65YF10 | Full Fringe Benefit Distr Expe      | 56,092.41    | 54,706.88    | 54,706.88    |
| 1DZMAC | SSC Machine Shop                   | 711100 | Supplies-General                    | 543.95       | 283.90       | 283.90       |
| 1DZMAC | SSC Machine Shop                   | 711200 | Research Supplies                   | 6,007.62     | 3,374.64     | 3,374.64     |
| 1DZMAC | SSC Machine Shop                   | 713000 | Printing & Copying-General          | 0.00         | 5.10         | 5.10         |
| 1DZMAC | SSC Machine Shop                   | 714030 | Postage-Express Mail                | 35.97        | 0.00         | 0.00         |
| 1DZMAC | SSC Machine Shop                   | 716060 | Maint & Repairs-Computer Software   | 0.00         | 1,140.00     | 1,140.00     |
| 1DZMAC | SSC Machine Shop                   | 716100 | Rentals & Leases-General            | 60.00        | 96.00        | 96.00        |
| 1DZMAC | SSC Machine Shop                   | 717200 | Other Professional Services-General | 8,323.31     | 8,822.40     | 8,822.40     |
| 1DZMAC | SSC Machine Shop                   | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1DZMAC | SSC Machine Shop                   | 718016 | Telecom-Usage (Tolls)               | 2.62         | 0.87         | 0.87         |
| 1DZMAC | SSC Machine Shop                   | 760000 | Internal Allocations                | (118,492.50) | (115,010.00) | (115,010.00) |
| 1DZMAC | SSC Machine Shop                   | 760180 | RCM S&W- Strategic Initiatives      | 4,710.63     | 6,312.34     | 6,312.34     |
| 1DZMSB | Small Boat Repair and Replacement  | 710000 | In-State Travel                     | 12.96        | 0.00         | 0.00         |
| 1DZMSB | Small Boat Repair and Replacement  | 711100 | Supplies-General                    | 4,337.38     | 848.31       | 848.31       |
| 1DZMSB | Small Boat Repair and Replacement  | 716000 | Maintenance & Repairs-General       | 184.87       | 2,508.40     | 2,508.40     |
| 1DZMSB | Small Boat Repair and Replacement  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,743.88     | 3,064.59     | 3,064.59     |
| 1DZMSB | Small Boat Repair and Replacement  | 717200 | Other Professional Services-General | 706.21       | 1,782.48     | 1,782.48     |
| 1DZMSB | Small Boat Repair and Replacement  | 740000 | Cap Equipment                       | 6,859.80     | 6,791.44     | 6,791.44     |
| 1DZMSB | Small Boat Repair and Replacement  | 760000 | Internal Allocations                | (8,365.13)   | (16,514.85)  | (16,514.85)  |
| 1DZMSB | Small Boat Repair and Replacement  | 760176 | RCM-Other Oper Revenue Reallocation | 0.00         | 167.76       | 167.76       |
| 1DZMSC | Coastal Marine Laboratory          | 711100 | Supplies-General                    | 772.92       | 173.86       | 173.86       |
| 1DZMSC | Coastal Marine Laboratory          | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 1DZMSC | Coastal Marine Laboratory          | 717200 | Other Professional Services-General | 0.00         | 484.78       | 484.78       |
| 1DZMSC | Coastal Marine Laboratory          | 760000 | Internal Allocations                | (296.00)     | (312.00)     | (312.00)     |
| 1DZMSC | Coastal Marine Laboratory          | 760176 | RCM-Other Oper Revenue Reallocation | 17.00        | 10.88        | 10.88        |
| 1DZMSG | Gulf Challenger Operations         | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 0.00         | 0.00         |
| 1DZMSG | Gulf Challenger Operations         | 61CBHO | Part Time - Overtime                | 155.51       | 0.00         | 0.00         |
| 1DZMSG | Gulf Challenger Operations         | 61CPHX | Part Time Hourly                    | 10,599.00    | 11,622.50    | 11,622.50    |
| 1DZMSG | Gulf Challenger Operations         | 61JBEX | Casual - Exempt                     | 900.19       | 900.23       | 900.23       |
| 1DZMSG | Gulf Challenger Operations         | 61JBHX | Casual - Hourly                     | 97.50        | 0.00         | 0.00         |
| 1DZMSG | Gulf Challenger Operations         | 65YB10 | Base Benefit Distr (fica)           | 96.95        | 75.72        | 75.72        |
| 1DZMSG | Gulf Challenger Operations         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 890.31       | 976.29       | 976.29       |
| 1DZMSG | Gulf Challenger Operations         | 710000 | In-State Travel                     | 0.00         | 51.18        | 51.18        |
| 1DZMSG | Gulf Challenger Operations         | 710100 | Out-of-State Travel                 | 3,549.30     | 3,491.07     | 3,491.07     |
| 1DZMSG | Gulf Challenger Operations         | 710300 | Conference Registration Fees        | 600.00       | 0.00         | 0.00         |
| 1DZMSG | Gulf Challenger Operations         | 710305 | Registration Fees-Other             | 0.00         | 110.00       | 110.00       |
| 1DZMSG | Gulf Challenger Operations         | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00         | 0.00         |
| 1DZMSG | Gulf Challenger Operations         | 711100 | Supplies-General                    | 37,500.61    | 28,609.27    | 28,609.27    |
| 1DZMSG | Gulf Challenger Operations         | 714000 | Postage-General                     | 0.00         | 745.72       | 745.72       |
| 1DZMSG | Gulf Challenger Operations         | 714010 | Postage-Off Campus Mail Services    | 5.20         | 886.50       | 886.50       |
| 1DZMSG | Gulf Challenger Operations         | 716000 | Maintenance & Repairs-General       | 16,969.76    | 34,115.42    | 34,115.42    |
| 1DZMSG | Gulf Challenger Operations         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 18,005.43    | 19,136.29    | 19,136.29    |
| 1DZMSG | Gulf Challenger Operations         | 716122 | Rental off site research facilities | 0.00         | 625.50       | 625.50       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                      |             |             |             |
|--------|------------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 1DZMSG | Gulf Challenger Operations         | 716123 | Rental Property/Room (short term)    | 523.50      | 735.00      | 735.00      |
| 1DZMSG | Gulf Challenger Operations         | 717106 | Finl Services-Epayment CC fees       | 25.66       | 14.94       | 14.94       |
| 1DZMSG | Gulf Challenger Operations         | 717200 | Other Professional Services-General  | 26,437.07   | 3,779.43    | 3,779.43    |
| 1DZMSG | Gulf Challenger Operations         | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 198.00      | 626.50      | 626.50      |
| 1DZMSG | Gulf Challenger Operations         | 717276 | Oth Prof Ser- Referral Lab           | 264.00      | 132.00      | 132.00      |
| 1DZMSG | Gulf Challenger Operations         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00        | 0.00        | 0.00        |
| 1DZMSG | Gulf Challenger Operations         | 718014 | Telecom-Telephone Equipment          | 0.00        | 0.00        | 0.00        |
| 1DZMSG | Gulf Challenger Operations         | 719100 | Membership Dues & Fees               | 26.00       | 0.00        | 0.00        |
| 1DZMSG | Gulf Challenger Operations         | 719125 | Licenses/Professional Fees           | 840.97      | 312.06      | 312.06      |
| 1DZMSG | Gulf Challenger Operations         | 71C610 | Insurance-Liability                  | 7,350.00    | 4,994.50    | 4,994.50    |
| 1DZMSG | Gulf Challenger Operations         | 740000 | Cap Equipment                        | 5,950.00    | 17,506.00   | 17,506.00   |
| 1DZMSG | Gulf Challenger Operations         | 760000 | Internal Allocations                 | (41,226.00) | (43,839.00) | (43,839.00) |
| 1DZMSG | Gulf Challenger Operations         | 760176 | RCM-Other Oper Revenue Reallocation  | 10,733.89   | 17,516.56   | 17,516.56   |
| 1DZMSG | Gulf Challenger Operations         | 76I000 | Internal Allocations - Recoveries    | (2,535.00)  | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 615F10 | PAT                                  | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 61JBEX | Casual - Exempt                      | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 710100 | Out-of-State Travel                  | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 711100 | Supplies-General                     | 0.00        | 926.00      | 926.00      |
| 1DZMSL | Shoals Marine Lab Director         | 711162 | Supplies-Office Supplies             | 181.97      | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 713000 | Printing & Copying-General           | 0.00        | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00        | 1.37        | 1.37        |
| 1DZMSL | Shoals Marine Lab Director         | 719100 | Membership Dues & Fees               | 50.00       | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director         | 760180 | RCM S&W- Strategic Initiatives       | 0.00        | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 617BHO | Operating Staff-Overtime             | 682.05      | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 61CPEX | Part Time Salary                     | 1,630.83    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 61DTEX | Full Time Temp - Exempt              | 11,005.00   | 40,610.00   | 40,610.00   |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 65YB10 | Base Benefit Distr (fica)            | 57.29       | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 136.98      | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 65YT10 | FT Temp Benefit Distr                | 924.42      | 3,411.24    | 3,411.24    |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 710400 | Student or Non-Emp Travel            | 2,571.58    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 711100 | Supplies-General                     | 1,385.91    | 2,063.26    | 2,063.26    |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 711162 | Supplies-Office Supplies             | 40.00       | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 711172 | Program Supplies                     | 559.95      | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 711180 | Supplies Special Events              | 80.00       | 3,786.00    | 3,786.00    |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 711184 | Supplies - Promotion - Cultivation   | 3,425.21    | 175.00      | 175.00      |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 713000 | Printing & Copying-General           | 1,111.87    | 1,945.23    | 1,945.23    |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 714010 | Postage-Off Campus Mail Services     | 0.00        | 15.65       | 15.65       |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 716004 | Maint & Repairs - Gen Grounds        | 666.84      | 179.62      | 179.62      |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 716125 | Rentals-Vehicles incl Marine         | 5,619.00    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 717106 | Finl Services-Epayment CC fees       | 424.44      | 716.96      | 716.96      |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 717200 | Other Professional Services-General  | 2,076.00    | 300.00      | 300.00      |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 717210 | Oth Prof Ser-Honoraria               | 1,000.00    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,480.00   | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 719000 | Business Meals-Meetings-Non Travel   | 3,846.91    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 719100 | Membership Dues & Fees               | 145.00      | 145.00      | 145.00      |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 71C110 | Adverting-Print                      | 50.00       | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 722205 | Participant Sup-Stipends             | 1,200.00    | 0.00        | 0.00        |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES       | 760176 | RCM-Other Oper Revenue Reallocation  | 1,496.00    | 7,332.88    | 7,332.88    |
| 1DZMSV | SMSOE Vehicles                     | 711100 | Supplies-General                     | 1,022.74    | 227.36      | 227.36      |
| 1DZMSV | SMSOE Vehicles                     | 716000 | Maintenance & Repairs-General        | 6,036.14    | 3,284.43    | 3,284.43    |
| 1DZMSV | SMSOE Vehicles                     | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 1,780.46    | 1,889.22    | 1,889.22    |
| 1DZMSV | SMSOE Vehicles                     | 717200 | Other Professional Services-General  | 455.00      | 0.00        | 0.00        |
| 1DZMSV | SMSOE Vehicles                     | 760000 | Internal Allocations                 | (5,147.12)  | (6,195.47)  | (6,195.47)  |
| 1DZMSV | SMSOE Vehicles                     | 760176 | RCM-Other Oper Revenue Reallocation  | 0.00        | 40.16       | 40.16       |
| 1DZMSV | SMSOE Vehicles                     | 76I000 | Internal Allocations - Recoveries    | (848.52)    | 0.00        | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00        | 6,247.13    | 6,247.13    |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research                 | 87,835.68   | 90,433.18   | 90,433.18   |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613B90 | Graduate Summer Appoint-Research     | (7,269.48)  | 0.00        | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant          | 0.00        | 0.00        | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT                                  | 105,111.03  | 107,545.95  | 107,545.95  |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff                      | 4,538.53    | 228.98      | 228.98      |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly                     | 1,255.95    | 652.66      | 652.66      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |             |              |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|--------------|-------------|
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61JBHO | Casual - Overtime                   | 22.71       | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61JBHX | Casual - Hourly                     | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61SNHO | Student Labor - Overtime            | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61SNSH | Student Labor                       | 5,136.79    | 8,168.27     | 8,168.27    |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61SNWS | College Work Study                  | 736.48      | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 65YB10 | Base Benefit Distr (fica)           | 431.96      | 524.75       | 524.75      |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 65YF10 | Full Fringe Benefit Distr Expe      | 77,019.20   | 77,301.11    | 77,301.11   |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 105.51      | 54.83        | 54.83       |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 710000 | In-State Travel                     | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 710100 | Out-of-State Travel                 | 5,623.53    | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 710300 | Conference Registration Fees        | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 711    | Supplies                            | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 711100 | Supplies-General                    | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 711132 | Supplies-Software Incl Site License | 2,351.30    | 3,818.64     | 3,818.64    |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 711162 | Supplies-Office Supplies            | 0.00        | 36.00        | 36.00       |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 714010 | Postage-Off Campus Mail Services    | 5,156.99    | 32.13        | 32.13       |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 715000 | Non-Cap Equip-General               | 39,947.44   | 38,145.06    | 38,145.06   |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716    | Maintenance and Rentals             | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716000 | Maintenance & Repairs-General       | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716018 | Maint Agreem- Baseline & Supp       | 34,624.23   | 7,465.23     | 7,465.23    |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716034 | Maint & Repair-Warranty Recovery    | 4,950.00    | 802.81       | 802.81      |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716060 | Maint & Repairs-Computer Software   | 5,319.00    | 10,511.03    | 10,511.03   |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 716063 | Maint & Repairs-Computer Hardware   | 3,952.97    | 3,332.00     | 3,332.00    |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 717100 | Financial Services-General          | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 717200 | Other Professional Services-General | 1,371.04    | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 719000 | Business Meals-Meetings-Non Travel  | 1,667.06    | 53.98        | 53.98       |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 719100 | Membership Dues & Fees              | 21.58       | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 71C600 | Insurance                           | 250.00      | 791.65       | 791.65      |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 740000 | Cap Equipment                       | 59,175.86   | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 760000 | Internal Allocations                | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 760003 | Int Alloc-Computer Usage Charge     | (80,713.97) | (94,279.96)  | (94,279.96) |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 760176 | RCM-Other Oper Revenue Reallocation | 0.00        | 0.00         | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping  | 760180 | RCM S&W- Strategic Initiatives      | 8,130.45    | 8,919.36     | 8,919.36    |
| 1DZSMS | Shoals Marine Laboratory Store      | 711100 | Supplies-General                    | 14,720.15   | 1,962.29     | 1,962.29    |
| 1DZSMS | Shoals Marine Laboratory Store      | 711162 | Supplies-Office Supplies            | 51.60       | 0.00         | 0.00        |
| 1DZSMS | Shoals Marine Laboratory Store      | 714005 | Postage-Campus Mail Services        | 252.64      | 0.00         | 0.00        |
| 1DZSMS | Shoals Marine Laboratory Store      | 717106 | Finl Services-Epayment CC fees      | 832.61      | 470.08       | 470.08      |
| 1DZSMS | Shoals Marine Laboratory Store      | 760000 | Internal Allocations                | (300.00)    | 0.00         | 0.00        |
| 1DZSMS | Shoals Marine Laboratory Store      | 760176 | RCM-Other Oper Revenue Reallocation | 2,753.92    | 463.31       | 463.31      |
| 1DZSTM | STEM Initiative                     | 61DTEX | Full Time Temp - Exempt             | 1,801.25    | 0.00         | 0.00        |
| 1DZSTM | STEM Initiative                     | 65YT10 | FT Temp Benefit Distr               | 151.31      | 0.00         | 0.00        |
| 1DZSTM | STEM Initiative                     | 710000 | In-State Travel                     | 0.00        | 10,575.00    | 10,575.00   |
| 1DZSTM | STEM Initiative                     | 710310 | Workshop Registration Fees          | 11,749.50   | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 613B90 | Graduate Summer Appoint-Research    | 287.50      | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 613N50 | Graduate - Stipend Only             | 0.00        | 210.00       | 210.00      |
| 1DZWVT | Wave Tank                           | 615F10 | PAT                                 | 0.00        | 406.30       | 406.30      |
| 1DZWVT | Wave Tank                           | 61CPHX | Part Time Hourly                    | 0.00        | 125.00       | 125.00      |
| 1DZWVT | Wave Tank                           | 61SNSH | Student Labor                       | 0.00        | 1,956.25     | 1,956.25    |
| 1DZWVT | Wave Tank                           | 65YB10 | Base Benefit Distr (fica)           | 24.15       | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 158.45       | 158.45      |
| 1DZWVT | Wave Tank                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 10.50        | 10.50       |
| 1DZWVT | Wave Tank                           | 710000 | In-State Travel                     | 0.00        | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 711100 | Supplies-General                    | 0.00        | 1,600.05     | 1,600.05    |
| 1DZWVT | Wave Tank                           | 714010 | Postage-Off Campus Mail Services    | 0.00        | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00        |
| 1DZWVT | Wave Tank                           | 760176 | RCM-Other Oper Revenue Reallocation | 0.00        | 2,210.25     | 2,210.25    |
| 1DZWVT | Wave Tank                           | 760180 | RCM S&W- Strategic Initiatives      | 0.00        | 18.28        | 18.28       |
| 1G0ADJ | UNH Restricted Gift Adjustments     | 740000 | Cap Equipment                       | 58,760.00   | 0.00         | 0.00        |
| 1G0ADJ | UNH Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment    | (86,760.00) | (110,396.00) | (25,896.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping       | 611Q90 | Post Doc                            | 0.00        | 0.00         | 0.00        |
| 1GA054 | Tyco Fellowship/Ocean Mapping       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00         | 0.00        |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710400 | Student or Non-Emp Travel           | 0.00        | 400.50       | 400.50      |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 7,000.00    | 4,000.00     | 4,000.00    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |             |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 1GA165 | Lamprey Prof. in Climate & Sustain  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 4,706.67  | 4,706.67  |
| 1GA165 | Lamprey Prof. in Climate & Sustain  | 611F60 | Faculty NTT Research                | 26,887.83   | 29,637.82 | 29,637.82 |
| 1GA165 | Lamprey Prof. in Climate & Sustain  | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 395.36    | 395.36    |
| 1GA165 | Lamprey Prof. in Climate & Sustain  | 65YF10 | Full Fringe Benefit Distr Expe      | 10,486.27   | 11,558.72 | 11,558.72 |
| 1GA183 | Pierce Food Solutions New England   | 611BSO | Summer Salaries AY faculty - other  | 1,629.35    | 16,240.70 | 16,240.70 |
| 1GA183 | Pierce Food Solutions New England   | 611F70 | Faculty NTT Clinical                | 1,490.60    | 0.00      | 0.00      |
| 1GA183 | Pierce Food Solutions New England   | 611PFS | [NSE] Faculty Semester/Term         | 4,440.56    | 0.00      | 0.00      |
| 1GA183 | Pierce Food Solutions New England   | 65YB10 | Base Benefit Distr (fica)           | 136.86      | 1,364.22  | 1,364.22  |
| 1GA183 | Pierce Food Solutions New England   | 65YF10 | Full Fringe Benefit Distr Expe      | 581.31      | 0.00      | 0.00      |
| 1GA183 | Pierce Food Solutions New England   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 373.02      | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 61CBHO | Part Time - Overtime                | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 61CPEX | Part Time Salary                    | 14,359.86   | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 61CPHX | Part Time Hourly                    | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 61DTHX | Full Time Temp - Hourly             | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 61JBEX | Casual - Exempt                     | 26,061.74   | 33,326.65 | 33,326.65 |
| 1GA185 | SI Climate Fellows Program          | 61SNSH | Student Labor                       | 3,862.50    | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 65YB10 | Base Benefit Distr (fica)           | 2,189.22    | 2,799.47  | 2,799.47  |
| 1GA185 | SI Climate Fellows Program          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,206.25    | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 65YT10 | FT Temp Benefit Distr               | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 710000 | In-State Travel                     | 312.01      | 210.15    | 210.15    |
| 1GA185 | SI Climate Fellows Program          | 710100 | Out-of-State Travel                 | 2,337.67    | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 711000 | Purchasing Cards                    | 389.74      | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 711100 | Supplies-General                    | 1,543.21    | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 716120 | Rentals-Property or Room            | 2,814.00    | 520.00    | 520.00    |
| 1GA185 | SI Climate Fellows Program          | 717200 | Other Professional Services-General | 6,849.75    | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 718016 | Telecom-Usage (Tolls)               | 0.00        | 0.00      | 0.00      |
| 1GA185 | SI Climate Fellows Program          | 719005 | Business Meals-Group or Class Meals | 5,948.10    | 270.90    | 270.90    |
| 1GA185 | SI Climate Fellows Program          | 760000 | Internal Allocations                | 2,069.25    | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPEX | Part Time Salary                    | 23,793.30   | 6,000.02  | 6,000.02  |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DBHO | Full Time Temp - Overtime           | 28.00       | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DTHX | Full Time Temp - Hourly             | 12,896.00   | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61JBEX | Casual - Exempt                     | 15,203.56   | 13,468.60 | 13,468.60 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YB10 | Base Benefit Distr (fica)           | 1,279.46    | 1,131.38  | 1,131.38  |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,998.70    | 504.01    | 504.01    |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YT10 | FT Temp Benefit Distr               | 1,083.27    | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710000 | In-State Travel                     | 0.00        | 448.46    | 448.46    |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710100 | Out-of-State Travel                 | 271.93      | 653.03    | 653.03    |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711100 | Supplies-General                    | 0.00        | 33.70     | 33.70     |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 717200 | Other Professional Services-General | 4,577.03    | 9,576.10  | 9,576.10  |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 718000 | Telecom-General                     | 0.00        | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel  | 12.83       | 0.00      | 0.00      |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 18.00       | 433.00    | 433.00    |
| 1GA271 | Carsey - Vulnerable Family Research | 611F60 | Faculty NTT Research                | 8,510.80    | 0.00      | 0.00      |
| 1GA271 | Carsey - Vulnerable Family Research | 615F10 | PAT                                 | 10,920.50   | 0.00      | 0.00      |
| 1GA271 | Carsey - Vulnerable Family Research | 65YF10 | Full Fringe Benefit Distr Expe      | 7,578.50    | 0.00      | 0.00      |
| 1GA271 | Carsey - Vulnerable Family Research | 711100 | Supplies-General                    | 8.06        | 0.00      | 0.00      |
| 1GA271 | Carsey - Vulnerable Family Research | 713000 | Printing & Copying-General          | 258.00      | 0.00      | 0.00      |
| 1GA271 | Carsey - Vulnerable Family Research | 717200 | Other Professional Services-General | 3,480.00    | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 611F60 | Faculty NTT Research                | (17,040.62) | 21,240.90 | 21,240.90 |
| 1GB122 | Oliver Hubbard Biology Endow        | 611Q90 | Post Doc                            | 0.00        | 6,601.02  | 6,601.02  |
| 1GB122 | Oliver Hubbard Biology Endow        | 613B90 | Graduate Summer Appoint-Research    | 2,953.94    | 2,379.57  | 2,379.57  |
| 1GB122 | Oliver Hubbard Biology Endow        | 615F10 | PAT                                 | 49,472.51   | 23,968.92 | 23,968.92 |
| 1GB122 | Oliver Hubbard Biology Endow        | 61CBHO | Part Time - Overtime                | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 61CPHX | Part Time Hourly                    | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 65YB10 | Base Benefit Distr (fica)           | 248.14      | 199.89    | 199.89    |
| 1GB122 | Oliver Hubbard Biology Endow        | 65YF10 | Full Fringe Benefit Distr Expe      | 12,648.39   | 19,245.37 | 19,245.37 |
| 1GB122 | Oliver Hubbard Biology Endow        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 710100 | Out-of-State Travel                 | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 711100 | Supplies-General                    | 419.98      | 2,994.33  | 2,994.33  |
| 1GB122 | Oliver Hubbard Biology Endow        | 711132 | Supplies-Software Incl Site License | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 714000 | Postage-General                     | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 714010 | Postage-Off Campus Mail Services    | 0.00        | 0.00      | 0.00      |
| 1GB122 | Oliver Hubbard Biology Endow        | 716018 | Maint Agreem- Baseline & Supp       | 0.00        | 0.00      | 0.00      |



1D - UNH - Durham

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GB122 | Oliver Hubbard Biology Endow        | 717200 | Other Professional Services-General | 3,792.71  | 3,398.00   | 3,398.00   |
| 1GB122 | Oliver Hubbard Biology Endow        | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 1GB150 | Animal Sci. Dairy Protein Gift Fund | 710300 | Conference Registration Fees        | 0.00      | 7.59       | 7.59       |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 711100 | Supplies-General                    | 5,492.65  | 8,269.09   | 8,269.09   |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 715000 | Non-Cap Equip-General               | 1,415.50  | 2,951.10   | 2,951.10   |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 715005 | Non-Cap Equip-Computer Hardware     | 1,396.45  | 0.00       | 0.00       |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 716018 | Maint Agree- Baseline & Supp        | 0.00      | 0.00       | 0.00       |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 717200 | Other Professional Services-General | 3,267.30  | 0.00       | 0.00       |
| 1GB154 | Joy Dokos Diagnostic Research Fund  | 719100 | Membership Dues & Fees              | 0.00      | 400.00     | 400.00     |
| 1GB163 | Brown Cedar Research                | 711100 | Supplies-General                    | 1,172.50  | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 613B90 | Graduate Summer Appoint-Research    | 3,153.31  | 2,540.17   | 2,540.17   |
| 1GB168 | Dairy Calf Research Gift Fund       | 65YB10 | Base Benefit Distr (fica)           | 264.89    | 213.38     | 213.38     |
| 1GB168 | Dairy Calf Research Gift Fund       | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 710100 | Out-of-State Travel                 | 526.75    | 98.15      | 98.15      |
| 1GB168 | Dairy Calf Research Gift Fund       | 710300 | Conference Registration Fees        | 445.00    | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 710400 | Student or Non-Emp Travel           | 1,519.55  | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 711100 | Supplies-General                    | 20,947.61 | 15,412.18  | 15,412.18  |
| 1GB168 | Dairy Calf Research Gift Fund       | 713000 | Printing & Copying-General          | 410.63    | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 713010 | Printing & Copying-Publications     | 0.00      | 615.00     | 615.00     |
| 1GB168 | Dairy Calf Research Gift Fund       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 41.78     | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 717200 | Other Professional Services-General | 8,690.35  | 1,143.00   | 1,143.00   |
| 1GB168 | Dairy Calf Research Gift Fund       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 719100 | Membership Dues & Fees              | 110.00    | 0.00       | 0.00       |
| 1GB168 | Dairy Calf Research Gift Fund       | 740000 | Cap Equipment                       | 0.00      | 12,275.00  | 12,275.00  |
| 1GB179 | UNH Seagrass Gift Fund              | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 713010 | Printing & Copying-Publications     | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 718000 | Telecom-General                     | 0.00      | (201.24)   | (201.24)   |
| 1GB179 | UNH Seagrass Gift Fund              | 718008 | Telecom-Internet Services           | 0.00      | 0.00       | 0.00       |
| 1GB179 | UNH Seagrass Gift Fund              | 718030 | Telecom-Voice RE Wireless           | 0.00      | 0.00       | 0.00       |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 615F10 | PAT                                 | 14,224.54 | 16,922.86  | 16,922.86  |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 61SNSH | Student Labor                       | 0.00      | 36.00      | 36.00      |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,547.58  | 6,599.86   | 6,599.86   |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 711100 | Supplies-General                    | 785.78    | 0.00       | 0.00       |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00       | 0.00       |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 711110 | Supplies-Animal Feed-Care           | 433.40    | 0.00       | 0.00       |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 711190 | Publications cost                   | 150.00    | 0.00       | 0.00       |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 717200 | Other Professional Services-General | 935.00    | 1,590.00   | 1,590.00   |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 719005 | Business Meals-Group or Class Meals | 0.00      | 43.33      | 43.33      |
| 1GB198 | Spider Research Miscellaneous Gifts | 711100 | Supplies-General                    | 1,535.53  | 2,154.73   | 2,154.73   |
| 1GB198 | Spider Research Miscellaneous Gifts | 716100 | Rentals & Leases-General            | 0.00      | (2.20)     | (2.20)     |
| 1GB230 | Atlantic Cod Project                | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 1GB230 | Atlantic Cod Project                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 1GB230 | Atlantic Cod Project                | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 584.63     | 584.63     |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 49.10      | 49.10      |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GB239 | Padi Fndtn-Watson Lobster Research  | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00       | 0.00       |
| 1GB240 | UNH Bee Lab                         | 710300 | Conference Registration Fees        | 0.00      | 108.00     | 108.00     |
| 1GB240 | UNH Bee Lab                         | 711100 | Supplies-General                    | 0.00      | 97.34      | 97.34      |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F60 | Faculty NTT Research                | 0.00      | (6,226.57) | (6,226.57) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F70 | Faculty NTT Clinical                | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 613N30 | Graduate Research Assistant         | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 615F10 | PAT                                 | 0.00      | (1,250.09) | (1,250.09) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 617F10 | Operating Staff                     | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61DTEX | Full Time Temp - Exempt             | 0.00      | (3,360.00) | (3,360.00) |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |          |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1GC183 | Carsey Fnd/Effective Families & Com | 61JBEX | Casual - Exempt                     | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61JBHX | Casual - Hourly                     | 0.00     | (775.00)   | (775.00)   |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61SNSH | Student Labor                       | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YB10 | Base Benefit Distr (fica)           | 0.00     | (65.10)    | (65.10)    |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | (2,988.57) | (2,988.57) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YT10 | FT Temp Benefit Distr               | 0.00     | (282.24)   | (282.24)   |
| 1GC183 | Carsey Fnd/Effective Families & Com | 71     | Support                             | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710100 | Out-of-State Travel                 | 0.00     | (308.26)   | (308.26)   |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710300 | Conference Registration Fees        | 0.00     | (420.00)   | (420.00)   |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711000 | Purchasing Cards                    | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711100 | Supplies-General                    | 0.00     | (3,667.68) | (3,667.68) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 714000 | Postage-General                     | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 716100 | Rentals & Leases-General            | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718006 | Telecom-Cellular Phones             | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | (185.16)   | (185.16)   |
| 1GC188 | Carsey Institute - Misc Gifts       | 711000 | Purchasing Cards                    | 0.00     | 0.00       | 0.00       |
| 1GC188 | Carsey Institute - Misc Gifts       | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 1GC188 | Carsey Institute - Misc Gifts       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00       | 0.00       |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 615F10 | PAT                                 | 368.35   | 7,314.34   | 7,314.34   |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YF10 | Full Fringe Benefit Distr Expe      | 143.66   | 2,852.59   | 2,852.59   |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 611F60 | Faculty NTT Research                | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 714000 | Postage-General                     | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00       |
| 1GC233 | Family Research Lab Project Fund    | 61JBHX | Casual - Hourly                     | 0.00     | 297.03     | 297.03     |
| 1GC233 | Family Research Lab Project Fund    | 61SNWS | College Work Study                  | 0.00     | 872.00     | 872.00     |
| 1GC233 | Family Research Lab Project Fund    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 24.95      | 24.95      |
| 1GC237 | NH Civic Health Index Fund          | 615F10 | PAT                                 | 883.14   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 61CPEX | Part Time Salary                    | 2,786.00 | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 61CPHX | Part Time Hourly                    | 300.00   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 61JBHX | Casual - Hourly                     | 704.00   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 65YB10 | Base Benefit Distr (fica)           | 59.14    | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 65YF10 | Full Fringe Benefit Distr Expe      | 344.42   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 259.22   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 710000 | In-State Travel                     | 294.48   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 710100 | Out-of-State Travel                 | 122.90   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 711100 | Supplies-General                    | 54.25    | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 711132 | Supplies-Software Incl Site License | 466.00   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 713000 | Printing & Copying-General          | 94.00    | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 716100 | Rentals & Leases-General            | 406.61   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 717200 | Other Professional Services-General | 4,800.00 | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 717210 | Oth Prof Ser-Honoraria              | 200.00   | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 719000 | Business Meals-Meetings-Non Travel  | 64.56    | 0.00       | 0.00       |
| 1GC237 | NH Civic Health Index Fund          | 719005 | Business Meals-Group or Class Meals | 645.10   | 0.00       | 0.00       |

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC237 | NH Civic Health Index Fund          | 71C140 | Advertising-Online                  | 9.99      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 611F70 | Faculty NTT Clinical                | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 711100 | Supplies-General                    | 0.00      | 25.00     | 25.00     |
| 1GC247 | Carsey-Sustainable Microenterprise  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GC247 | Carsey-Sustainable Microenterprise  | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GD101 | Center for Coastal Mapping (CCOM)   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GD126 | Dr A.f. Daggett Endowed Fund        | 61CPEX | Part Time Salary                    | 4,686.05  | 4,968.58  | 4,968.58  |
| 1GD126 | Dr A.f. Daggett Endowed Fund        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 393.63    | 417.38    | 417.38    |
| 1GD126 | Dr A.f. Daggett Endowed Fund        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research    | 12,184.66 | 12,369.26 | 12,369.26 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica)           | 1,023.52  | 1,039.02  | 1,039.02  |
| 1GD178 | Prof Nordgren Research Fellowship   | 613N60 | Graduate - PT Lecturer              | 12,198.43 | 0.00      | 0.00      |
| 1GD178 | Prof Nordgren Research Fellowship   | 613N70 | Graduate Fellow                     | 0.00      | 0.00      | 0.00      |
| 1GD178 | Prof Nordgren Research Fellowship   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GD178 | Prof Nordgren Research Fellowship   | 722210 | Participant Sup-Other               | 0.00      | 2,000.00  | 2,000.00  |
| 1GD185 | Ctr for Spills in the Environment   | 61SNSH | Student Labor                       | 2,763.75  | 0.00      | 0.00      |
| 1GD185 | Ctr for Spills in the Environment   | 61SNWS | College Work Study                  | 1,253.75  | 0.00      | 0.00      |
| 1GD185 | Ctr for Spills in the Environment   | 711100 | Supplies-General                    | 3,852.20  | 0.00      | 0.00      |
| 1GD185 | Ctr for Spills in the Environment   | 717200 | Other Professional Services-General | 5,423.10  | 0.00      | 0.00      |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 2,347.24  | 2,347.24  |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 197.18    | 197.18    |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General                    | 0.00      | 930.72    | 930.72    |
| 1GD195 | Karen Von Damm Student Research Fnd | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 350.04    | 350.04    |
| 1GD195 | Karen Von Damm Student Research Fnd | 717200 | Other Professional Services-General | 1,656.36  | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710300 | Conference Registration Fees        | 753.36    | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1GE023 | North Country SBDC                  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 172.49    | 172.49    |
| 1GE028 | Small Business Development Gift     | 61CPEX | Part Time Salary                    | 0.00      | 16,734.92 | 16,734.92 |
| 1GE028 | Small Business Development Gift     | 61CPHX | Part Time Hourly                    | 32,685.05 | 17,287.42 | 17,287.42 |
| 1GE028 | Small Business Development Gift     | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 61JBEX | Casual - Exempt                     | 1,320.00  | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 61SNSH | Student Labor                       | 0.00      | 1,585.50  | 1,585.50  |
| 1GE028 | Small Business Development Gift     | 65YB10 | Base Benefit Distr (fica)           | 110.88    | 14.49     | 14.49     |
| 1GE028 | Small Business Development Gift     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,745.59  | 2,857.95  | 2,857.95  |
| 1GE028 | Small Business Development Gift     | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 711100 | Supplies-General                    | 0.00      | 13.05     | 13.05     |
| 1GE028 | Small Business Development Gift     | 711200 | Research Supplies                   | 0.00      | 180.02    | 180.02    |
| 1GE028 | Small Business Development Gift     | 713000 | Printing & Copying-General          | 5,836.28  | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 1.47      | 1.47      |
| 1GE028 | Small Business Development Gift     | 716100 | Rentals & Leases-General            | 502.15    | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 717106 | Finl Services-Epayment CC fees      | 0.00      | 26.44     | 26.44     |
| 1GE028 | Small Business Development Gift     | 717200 | Other Professional Services-General | 1,680.00  | 2,352.50  | 2,352.50  |
| 1GE028 | Small Business Development Gift     | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GE028 | Small Business Development Gift     | 719000 | Business Meals-Meetings-Non Travel  | 32.01     | 210.00    | 210.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GE028 | Small Business Development Gift     | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GF040 | OT 50th Anniv Fund/UROP             | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 61CPEX | Part Time Salary                    | 200.00    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 61CPHX | Part Time Hourly                    | 889.00    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 61SNSH | Student Labor                       | 4.50      | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 91.49     | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 710000 | In-State Travel                     | 140.00    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 711100 | Supplies-General                    | 166.45    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 716120 | Rentals-Property or Room            | 356.80    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 717200 | Other Professional Services-General | 842.70    | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GF079 | Inst for Health Policy&Practice     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 384.00    | 384.00    |
| 1GF079 | Inst for Health Policy&Practice     | 718016 | Telecom-Usage (Tolls)               | 9.99      | 67.83     | 67.83     |
| 1GF079 | Inst for Health Policy&Practice     | 719005 | Business Meals-Group or Class Meals | 217.88    | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 615F10 | PAT                                 | (178.03)  | 9,800.84  | 9,800.84  |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 61CBHO | Part Time - Overtime                | 4.00      | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 61CPEX | Part Time Salary                    | 1,200.00  | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 61CPHX | Part Time Hourly                    | 13,772.00 | 18,530.00 | 18,530.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 65YB10 | Base Benefit Distr (fica)           | 0.34      | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 65YF10 | Full Fringe Benefit Distr Expe      | (69.43)   | 3,822.30  | 3,822.30  |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,257.66  | 1,556.50  | 1,556.50  |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 719000 | Business Meals-Meetings-Non Travel  | 1,331.00  | 108.75    | 108.75    |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 760083 | Athletics Tickets                   | 96.00     | 0.00      | 0.00      |
| 1GRECO | Res Part Econ Dev Discretionary     | 719000 | Business Meals-Meetings-Non Travel  | 535.43    | 1,984.95  | 1,984.95  |
| 1GRECO | Res Part Econ Dev Discretionary     | 719010 | Business Meals-Campus Wide Events   | 103.08    | 0.00      | 0.00      |
| 1GRH35 | Ceps Faculty Support                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 1GRH35 | Ceps Faculty Support                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GRH36 | Cos Fac Support                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 1GRH36 | Cos Fac Support                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GRH53 | Marine Program                      | 614F10 | Academic Administrator              | 0.00      | 0.00      | 0.00      |
| 1GRH53 | Marine Program                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GRH80 | MP - Research & Travel Spt. Payout  | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00      | 0.00      |
| 1GX003 | Marine Docent Endowed Fund          | 61JBEX | Casual - Exempt                     | 0.00      | 1,180.00  | 1,180.00  |
| 1GX003 | Marine Docent Endowed Fund          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 99.12     | 99.12     |
| 1GX003 | Marine Docent Endowed Fund          | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GX003 | Marine Docent Endowed Fund          | 710400 | Student or Non-Emp Travel           | 863.28    | 0.00      | 0.00      |
| 1GX003 | Marine Docent Endowed Fund          | 711100 | Supplies-General                    | 7,543.58  | 5,975.99  | 5,975.99  |
| 1GX003 | Marine Docent Endowed Fund          | 716100 | Rentals & Leases-General            | 790.70    | 0.00      | 0.00      |
| 1GX003 | Marine Docent Endowed Fund          | 717200 | Other Professional Services-General | 523.00    | 4,000.00  | 4,000.00  |
| 1GX003 | Marine Docent Endowed Fund          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 79.19     | 79.19     |
| 1GX003 | Marine Docent Endowed Fund          | 719025 | Business Meals-Volunteer Food       | 2,142.90  | 0.00      | 0.00      |
| 1GX031 | Grube Other Research                | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GX031 | Grube Other Research                | 711100 | Supplies-General                    | 422.08    | 823.98    | 823.98    |
| 1GX031 | Grube Other Research                | 713000 | Printing & Copying-General          | 40.00     | 0.00      | 0.00      |
| 1GX031 | Grube Other Research                | 714000 | Postage-General                     | 13.85     | 33.76     | 33.76     |
| 1GX031 | Grube Other Research                | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GX031 | Grube Other Research                | 718014 | Telecom-Telephone Equipment         | 0.00      | 27.50     | 27.50     |
| 1GX033 | Neal Other Research                 | 710000 | In-State Travel                     | 196.61    | 0.00      | 0.00      |
| 1GX033 | Neal Other Research                 | 710100 | Out-of-State Travel                 | 953.36    | 1,336.69  | 1,336.69  |
| 1GX033 | Neal Other Research                 | 710300 | Conference Registration Fees        | 255.00    | 0.00      | 0.00      |
| 1GX033 | Neal Other Research                 | 711100 | Supplies-General                    | 200.94    | 1,568.41  | 1,568.41  |
| 1GX033 | Neal Other Research                 | 717200 | Other Professional Services-General | 17.00     | 34.00     | 34.00     |
| 1GX033 | Neal Other Research                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 23.09     | 23.09     |
| 1GX033 | Neal Other Research                 | 719100 | Membership Dues & Fees              | 99.50     | 0.00      | 0.00      |
| 1GX047 | CE Lakes Lay Monitoring             | 711100 | Supplies-General                    | 1,000.00  | 68.98     | 68.98     |
| 1GX047 | CE Lakes Lay Monitoring             | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator                  | 9,999.63  | 8,540.68  | 8,540.68  |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe      | 3,899.85  | 3,330.86  | 3,330.86  |
| 1GX051 | Saving Special Places Conference Fn | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 5,000.00  | 0.00      | 0.00      |
| 1GX051 | Saving Special Places Conference Fn | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 2,000.00  | 2,000.00  |
| 1GZ002 | Hubbard and Bloomfield              | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 1GZ002 | Hubbard and Bloomfield              | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 8,601.75  | 10,045.16 | 10,045.16 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research                 | 7,518.15  | 24,805.37 | 24,805.37 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant          | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT                                  | 43,090.45 | 40,812.98 | 40,812.98 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CBHO | Part Time - Overtime                 | 0.00      | 32.50     | 32.50     |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly                     | 2,199.51  | 4,327.00  | 4,327.00  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61DTEX | Full Time Temp - Exempt              | 7,266.07  | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61JBEX | Casual - Exempt                      | 3,115.94  | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNSH | Student Labor                        | 2,186.89  | 2,665.63  | 2,665.63  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNWS | College Work Study                   | 800.66    | 143.75    | 143.75    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica)            | 984.30    | 846.53    | 846.53    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe       | 19,737.54 | 25,591.19 | 25,591.19 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica)       | 184.75    | 363.47    | 363.47    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YT10 | FT Temp Benefit Distr                | 610.37    | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710000 | In-State Travel                      | 0.00      | 103.50    | 103.50    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710200 | Foreign Travel                       | 0.00      | 2,326.09  | 2,326.09  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710300 | Conference Registration Fees         | 0.00      | 375.00    | 375.00    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General                     | 6,719.25  | 5,133.73  | 5,133.73  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711200 | Research Supplies                    | 0.00      | 420.19    | 420.19    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 713000 | Printing & Copying-General           | 65.00     | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714030 | Postage-Express Mail                 | 41.86     | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General  | 1,226.00  | 11,289.25 | 11,289.25 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 165.42    | 165.42    |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719100 | Membership Dues & Fees               | 0.00      | 50.00     | 50.00     |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 71C025 | UROP Awards (for research supplies)  | 0.00      | 6,587.00  | 6,587.00  |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment                        | 28,000.00 | 13,621.00 | 13,621.00 |
| 1GZ005 | Milton Bloomfield Fund              | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GZ011 | Forest Watch Current Use            | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 1GZ011 | Forest Watch Current Use            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 1GZ011 | Forest Watch Current Use            | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 1GZ011 | Forest Watch Current Use            | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND     | 61SNSH | Student Labor                        | 569.10    | 0.00      | 0.00      |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND     | 710400 | Student or Non-Emp Travel            | 486.60    | 0.00      | 0.00      |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711146 | Supplies-Laboratory                  | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711162 | Supplies-Office Supplies             | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 711186 | Operating supplies                   | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT         | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND         | 710000 | In-State Travel                      | 5,600.00  | 0.00      | 0.00      |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND         | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 710000 | In-State Travel                      | 1,400.00  | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 711100 | Supplies-General                     | 3,672.65  | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 711146 | Supplies-Laboratory                  | 1,545.23  | 4,896.18  | 4,896.18  |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 711186 | Operating supplies                   | 925.16    | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 711200 | Research Supplies                    | 3,145.74  | 298.96    | 298.96    |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 713000 | Printing & Copying-General           | 2.34      | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 717105 | Finl Services-Credit Crd Disc Fees   | 0.80      | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 4,414.00  | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 154.02    | 154.02    |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 719125 | Licenses/Professional Fees           | 344.00    | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 722205 | Participant Sup-Stipends             | 600.00    | 0.00      | 0.00      |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 611F60 | Faculty NTT Research                | 0.00      | 0.00      | 0.00      |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 61CPEX | Part Time Salary                    | 0.00      | 294.12    | 294.12    |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 24.71     | 24.71     |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 710000 | In-State Travel                     | 7,000.00  | 0.00      | 0.00      |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 710400 | Student or Non-Emp Travel           | 0.00      | 12,500.00 | 12,500.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 711100 | Supplies-General                    | 1,199.00  | 0.00      | 0.00      |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 711200 | Research Supplies                   | 3,438.00  | 0.00      | 0.00      |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 717200 | Other Professional Services-General | 0.00      | 3,500.00  | 3,500.00  |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN   | 722205 | Participant Sup-Stipends            | 2,105.88  | 600.00    | 600.00    |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND        | 711100 | Supplies-General                    | 618.65    | 0.00      | 0.00      |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND        | 717200 | Other Professional Services-General | 510.50    | 0.00      | 0.00      |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 613B90 | Graduate Summer Appoint-Research    | 692.31    | 0.00      | 0.00      |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 65YB10 | Base Benefit Distr (fica)           | 58.14     | 0.00      | 0.00      |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 710100 | Out-of-State Travel                 | 0.00      | 408.26    | 408.26    |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 710400 | Student or Non-Emp Travel           | 0.00      | 124.20    | 124.20    |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 711100 | Supplies-General                    | 0.00      | 109.85    | 109.85    |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 711200 | Research Supplies                   | 1,021.83  | 0.00      | 0.00      |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 713000 | Printing & Copying-General          | 0.00      | 60.00     | 60.00     |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 127.28    | 127.28    |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB     | 717200 | Other Professional Services-General | 384.00    | 0.00      | 0.00      |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 710400 | Student or Non-Emp Travel           | 172.78    | 0.00      | 0.00      |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 719000 | Business Meals-Meetings-Non Travel  | 3,688.30  | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00      | 0.00      |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 61CPEX | Part Time Salary                    | 0.00      | 294.12    | 294.12    |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 61SNSH | Student Labor                       | 0.00      | 180.00    | 180.00    |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 24.71     | 24.71     |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 710000 | In-State Travel                     | 4,900.00  | 370.00    | 370.00    |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 710300 | Conference Registration Fees        | 0.00      | 150.00    | 150.00    |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 710400 | Student or Non-Emp Travel           | 0.00      | 2,521.70  | 2,521.70  |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 711186 | Operating supplies                  | 537.99    | 0.00      | 0.00      |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 717200 | Other Professional Services-General | 0.00      | 610.00    | 610.00    |
| 1GZ163 | Rutman Shoals Marine Lab Scholars   | 722205 | Participant Sup-Stipends            | 2,041.88  | 300.00    | 300.00    |
| 1GZH21 | CMB FACULTY SUPPORT                 | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 9,500.01  | 0.00      | 0.00      |
| 1GZH21 | CMB FACULTY SUPPORT                 | 65YB10 | Base Benefit Distr (fica)           | 798.00    | 0.00      | 0.00      |
| 1GZH35 | CEPS FACULTY SUPPORT                | 611F15 | Fac Tenure Track AAUP (UNH)         | 48,380.05 | 36,479.82 | 36,479.82 |
| 1GZH35 | CEPS FACULTY SUPPORT                | 65YF10 | Full Fringe Benefit Distr Expe      | 18,868.20 | 14,227.38 | 14,227.38 |
| 1GZH36 | SMSOE Faculty Support               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 1GZH36 | SMSOE Faculty Support               | 611F60 | Faculty NTT Research                | 8,688.21  | 11,936.67 | 11,936.67 |
| 1GZH36 | SMSOE Faculty Support               | 65YF10 | Full Fringe Benefit Distr Expe      | 3,388.78  | 4,655.30  | 4,655.30  |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 61SNSH | Student Labor                       | 3,855.13  | 0.00      | 0.00      |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 710400 | Student or Non-Emp Travel           | 1,490.32  | 0.00      | 0.00      |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 711100 | Supplies-General                    | 1,294.38  | 0.00      | 0.00      |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 711200 | Research Supplies                   | 3,187.07  | 7,132.11  | 7,132.11  |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 713000 | Printing & Copying-General          | 40.80     | 0.00      | 0.00      |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 717200 | Other Professional Services-General | 1,433.00  | 97.50     | 97.50     |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 719100 | Membership Dues & Fees              | 425.00    | 0.00      | 0.00      |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 711100 | Supplies-General                    | 1,988.80  | 3,184.81  | 3,184.81  |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 714000 | Postage-General                     | 23.69     | 21.84     | 21.84     |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 716000 | Maintenance & Repairs-General       | 210.00    | 210.00    | 210.00    |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 716125 | Rentals-Vehicles incl Marine        | 1,676.00  | 0.00      | 0.00      |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 717200 | Other Professional Services-General | 0.00      | 52.50     | 52.50     |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 718002 | Telecom-Fixed (Basic Phone Service) | 4,768.81  | 4,917.87  | 4,917.87  |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 718016 | Telecom-Usage (Tolls)               | 89.91     | 7.73      | 7.73      |
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                   |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses              |                                    |        |                                     |                   |                   |                     |
| 021 - Research & Sponsored Programs |                                    |        |                                     |                   |                   |                     |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 611F60 | Faculty NTT Research                | 10,833.30         | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 80.78             | 80.78               |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 6.79              | 6.79                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 65YF10 | Full Fringe Benefit Distr Expe      | 4,225.00          | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 710100 | Out-of-State Travel                 | 567.70            | 1,348.55          | 1,348.55            |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 710200 | Foreign Travel                      | 705.46            | 335.50            | 335.50              |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 710300 | Conference Registration Fees        | 867.25            | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 710400 | Student or Non-Emp Travel           | 922.75            | 985.00            | 985.00              |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 711200 | Research Supplies                   | 875.00            | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 713000 | Printing & Copying-General          | 129.41            | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 717200 | Other Professional Services-General | 1,625.40          | 0.00              | 0.00                |
| 1GZH47                              | OCEANOGRAPHY PROGRAM               | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1GZH53                              | MARINE PROGRAM                     | 614F10 | Academic Administrator              | 674.75            | 104,420.61        | 104,420.61          |
| 1GZH53                              | MARINE PROGRAM                     | 615F10 | PAT                                 | 89,679.13         | 0.00              | 0.00                |
| 1GZH53                              | MARINE PROGRAM                     | 65YF10 | Full Fringe Benefit Distr Expe      | 35,237.92         | 40,723.96         | 40,723.96           |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 711100 | Supplies-General                    | 2,079.07          | 1,296.15          | 1,296.15            |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 713000 | Printing & Copying-General          | 192.85            | 0.00              | 0.00                |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 714010 | Postage-Off Campus Mail Services    | 37.12             | 0.00              | 0.00                |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 716100 | Rentals & Leases-General            | 0.00              | 5,930.00          | 5,930.00            |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 717200 | Other Professional Services-General | 5,717.72          | 0.00              | 0.00                |
| 1GZH74                              | HUBBARD SEA GRANT SUPPORT          | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 2,880.98          | 2,880.98            |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 615F10 | PAT                                 | (112,644.00)      | 0.00              | 0.00                |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 61SNWS | College Work Study                  | 0.00              | 316.00            | 316.00              |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GZH78                              | SHOALS MARINE LAB SUPPORT          | 65YF10 | Full Fringe Benefit Distr Expe      | (45,728.82)       | 0.00              | 0.00                |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 613B90 | Graduate Summer Appoint-Research    | 230.62            | 961.25            | 961.25              |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 61SNSH | Student Labor                       | 333.50            | 500.00            | 500.00              |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 65YB10 | Base Benefit Distr (fica)           | 19.37             | 80.74             | 80.74               |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710100 | Out-of-State Travel                 | 1,032.00          | 0.00              | 0.00                |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710200 | Foreign Travel                      | 1,807.63          | 383.97            | 383.97              |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710220 | Foreign Travel-Course Related       | 0.00              | 0.00              | 0.00                |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710300 | Conference Registration Fees        | 1,399.38          | 214.52            | 214.52              |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710400 | Student or Non-Emp Travel           | 2,516.48          | 3,792.26          | 3,792.26            |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711200 | Research Supplies                   | 457.77            | 500.00            | 500.00              |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 713000 | Printing & Copying-General          | 0.00              | 26.40             | 26.40               |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 717000 | Consulting-General                  | 0.00              | 1,250.00          | 1,250.00            |
| 1GZH80                              | MP - RESEARCH & TRAVEL SPPT PAYOUT | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 16,111.75         | 9,874.95          | 9,874.95            |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 615F10 | PAT                                 | 15,326.69         | 3,764.42          | 3,764.42            |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 61SNSH | Student Labor                       | 1,395.01          | 0.00              | 0.00                |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 65YB10 | Base Benefit Distr (fica)           | 1,353.40          | 829.50            | 829.50              |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 65YF10 | Full Fringe Benefit Distr Expe      | 5,977.42          | 1,468.13          | 1,468.13            |
| 1GZHUB                              | HUBBARD MARINE PROGRAM FUND        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GZSSC                              | Space Science Center Gift Fund     | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GZSSC                              | Space Science Center Gift Fund     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GZSSC                              | Space Science Center Gift Fund     | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1U0ADJ                              | UNH Unrestricted Adjustments       | 740099 | Capitalized Equipment Adjustment    | (303,942.69)      | (61,792.52)       | (61,792.52)         |
| 1U0ADJ                              | UNH Unrestricted Adjustments       | 760105 | RCM-Facilities Assessment           | 0.00              | 0.00              | (47,444.00)         |
| 1UB022                              | State AES Funds                    | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 1UB022                              | State AES Funds                    | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 1,862.87          | 1,862.87            |
| 1UB022                              | State AES Funds                    | 611F15 | Fac Tenure Track AAUP (UNH)         | 84,885.04         | 82,109.80         | 82,109.80           |
| 1UB022                              | State AES Funds                    | 611Q90 | Post Doc                            | 0.00              | 25,300.74         | 25,300.74           |
| 1UB022                              | State AES Funds                    | 613    | Graduate                            | 0.00              | 0.00              | 0.00                |
| 1UB022                              | State AES Funds                    | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 10,526.54         | 10,526.54           |
| 1UB022                              | State AES Funds                    | 613N30 | Graduate Research Assistant         | 36,599.94         | 32,000.04         | 32,000.04           |
| 1UB022                              | State AES Funds                    | 615F10 | PAT                                 | 36,136.04         | 24,116.18         | 24,116.18           |
| 1UB022                              | State AES Funds                    | 617F10 | Operating Staff                     | 14,361.67         | 14,378.84         | 14,378.84           |
| 1UB022                              | State AES Funds                    | 61C    | Part Time Temporary                 | 0.00              | 0.00              | 0.00                |
| 1UB022                              | State AES Funds                    | 61CPEX | Part Time Salary                    | 0.00              | 200.00            | 200.00              |
| 1UB022                              | State AES Funds                    | 61CPHX | Part Time Hourly                    | 5,558.00          | 0.00              | 0.00                |

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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                     |            |            |            |
|--------|-----------------|--------|-------------------------------------|------------|------------|------------|
| 1UB022 | State AES Funds | 61JBEX | Casual - Exempt                     | 2,126.07   | 1,635.50   | 1,635.50   |
| 1UB022 | State AES Funds | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 812.21     | 812.21     |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica)           | 18,582.04  | 19,082.98  | 19,082.98  |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe      | 333,848.56 | 474,646.99 | 474,646.99 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11,422.84  | 9,121.55   | 9,121.55   |
| 1UB022 | State AES Funds | 65YT10 | FT Temp Benefit Distr               | 1,302.24   | 118.36     | 118.36     |
| 1UB022 | State AES Funds | 710000 | In-State Travel                     | 854.75     | 1,774.05   | 1,774.05   |
| 1UB022 | State AES Funds | 710100 | Out-of-State Travel                 | 3,402.30   | 1,033.99   | 1,033.99   |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees        | 1,075.00   | 1,203.50   | 1,203.50   |
| 1UB022 | State AES Funds | 710400 | Student or Non-Emp Travel           | 2,281.29   | 992.75     | 992.75     |
| 1UB022 | State AES Funds | 711100 | Supplies-General                    | 8,573.08   | 5,486.50   | 5,486.50   |
| 1UB022 | State AES Funds | 711105 | Safety Shoes                        | 0.00       | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 155.00     | 155.00     |
| 1UB022 | State AES Funds | 711154 | Supplies-Computer Peripherals       | 0.00       | 1,072.00   | 1,072.00   |
| 1UB022 | State AES Funds | 713000 | Printing & Copying-General          | 0.00       | 838.57     | 838.57     |
| 1UB022 | State AES Funds | 714000 | Postage-General                     | 0.00       | 472.17     | 472.17     |
| 1UB022 | State AES Funds | 714030 | Postage-Express Mail                | 235.33     | 10.59      | 10.59      |
| 1UB022 | State AES Funds | 715000 | Non-Cap Equip-General               | 4,133.63   | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 715005 | Non-Cap Equip-Computer Hardware     | 2,059.00   | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 597.94     | 1,115.71   | 1,115.71   |
| 1UB022 | State AES Funds | 716100 | Rentals & Leases-General            | 674.15     | 1,600.88   | 1,600.88   |
| 1UB022 | State AES Funds | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 392.26     | 392.26     |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 4,243.25   | 6,852.80   | 6,852.80   |
| 1UB022 | State AES Funds | 717210 | Oth Prof Ser-Honoraria              | 1,000.00   | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 3,942.84   | 3,942.84   | 3,942.84   |
| 1UB022 | State AES Funds | 718008 | Telecom-Internet Services           | 179.88     | 209.91     | 209.91     |
| 1UB022 | State AES Funds | 718014 | Telecom-Telephone Equipment         | 60.00      | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 718016 | Telecom-Usage (Tolls)               | 64.40      | 60.17      | 60.17      |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel  | 223.57     | 8.88       | 8.88       |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 2,319.04   | 2,198.13   | 2,198.13   |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees              | 12,421.49  | 9,261.33   | 9,261.33   |
| 1UB022 | State AES Funds | 719125 | Licenses/Professional Fees          | 1,500.00   | 100.00     | 100.00     |
| 1UB022 | State AES Funds | 719210 | Employee Recruiting-Advertising     | 279.00     | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 71C    | Other Support                       | 0.00       | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment)        | 5,135.88   | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 740000 | Cap Equipment                       | 96,831.50  | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 740040 | Cap Equipment-Vehicles              | 21,431.00  | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 760000 | Internal Allocations                | 303.50     | 0.00       | 0.00       |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives      | 39,141.15  | 58,867.46  | 58,867.46  |
| 1UB025 | COLSA Farms     | 615F10 | PAT                                 | 299,880.70 | 433,185.03 | 433,185.03 |
| 1UB025 | COLSA Farms     | 617BHO | Operating Staff-Overtime            | 27,506.30  | 10,790.20  | 10,790.20  |
| 1UB025 | COLSA Farms     | 617BHS | Operating Staff-Shift               | 1.13       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 617BLG | Operating Staff-Longevity           | 16.42      | 4,043.28   | 4,043.28   |
| 1UB025 | COLSA Farms     | 617F10 | Operating Staff                     | 211,037.96 | 157,462.77 | 157,462.77 |
| 1UB025 | COLSA Farms     | 61CBHO | Part Time - Overtime                | 499.08     | 695.21     | 695.21     |
| 1UB025 | COLSA Farms     | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 61CPHX | Part Time Hourly                    | 27,933.23  | 37,893.18  | 37,893.18  |
| 1UB025 | COLSA Farms     | 61DBHO | Full Time Temp - Overtime           | 24.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 61DTHX | Full Time Temp - Hourly             | 59,056.00  | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 61JBEX | Casual - Exempt                     | 3,526.98   | 2,403.32   | 2,403.32   |
| 1UB025 | COLSA Farms     | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 326.72     | 326.72     |
| 1UB025 | COLSA Farms     | 61SNHO | Student Labor - Overtime            | 3,020.25   | 810.74     | 810.74     |
| 1UB025 | COLSA Farms     | 61SNSH | Student Labor                       | 151,754.69 | 164,282.93 | 164,282.93 |
| 1UB025 | COLSA Farms     | 61SNWS | College Work Study                  | 6,753.00   | 11,955.99  | 11,955.99  |
| 1UB025 | COLSA Farms     | 65YB10 | Base Benefit Distr (fica)           | 2,652.34   | 1,533.91   | 1,533.91   |
| 1UB025 | COLSA Farms     | 65YF10 | Full Fringe Benefit Distr Expe      | 199,258.40 | 230,352.64 | 230,352.64 |
| 1UB025 | COLSA Farms     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,346.39   | 3,183.03   | 3,183.03   |
| 1UB025 | COLSA Farms     | 65YT10 | FT Temp Benefit Distr               | 4,960.66   | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms     | 710100 | Out-of-State Travel                 | 962.20     | 826.84     | 826.84     |
| 1UB025 | COLSA Farms     | 710300 | Conference Registration Fees        | 288.00     | 258.00     | 258.00     |
| 1UB025 | COLSA Farms     | 710310 | Workshop Registration Fees          | 65.00      | 0.00       | 0.00       |



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## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                              |        |                                      |            |            |            |
|--------|------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1UB025 | COLSA Farms                  | 711000 | Purchasing Cards                     | (31.70)    | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 711100 | Supplies-General                     | 91,340.71  | 64,899.35  | 64,899.35  |
| 1UB025 | COLSA Farms                  | 711101 | Supplies - Admin & Office            | 223.99     | 5,637.27   | 5,637.27   |
| 1UB025 | COLSA Farms                  | 711105 | Safety Shoes                         | 0.00       | 308.99     | 308.99     |
| 1UB025 | COLSA Farms                  | 711108 | Supplies-Subscription,Newspaper,Mag  | 85.00      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 711110 | Supplies-Animal Feed-Care            | 316.27     | 258.65     | 258.65     |
| 1UB025 | COLSA Farms                  | 711113 | Grains & Supplements                 | 291,532.61 | 288,490.03 | 288,490.03 |
| 1UB025 | COLSA Farms                  | 711115 | Hay & Forage                         | 70,595.46  | 66,623.00  | 66,623.00  |
| 1UB025 | COLSA Farms                  | 711117 | Livestock Supplies                   | 5,932.59   | 6,025.63   | 6,025.63   |
| 1UB025 | COLSA Farms                  | 711119 | Bedding                              | 47,811.50  | 37,547.15  | 37,547.15  |
| 1UB025 | COLSA Farms                  | 711121 | Pasture & Crop                       | 29,535.86  | 27,164.85  | 27,164.85  |
| 1UB025 | COLSA Farms                  | 711123 | Breeding Supplies                    | 8,740.13   | 8,575.54   | 8,575.54   |
| 1UB025 | COLSA Farms                  | 711125 | Veterinary Supplies                  | 18,618.74  | 14,158.85  | 14,158.85  |
| 1UB025 | COLSA Farms                  | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 713010 | Printing & Copying-Publications      | 120.00     | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 714010 | Postage-Off Campus Mail Services     | 31.18      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 714030 | Postage-Express Mail                 | 0.00       | 103.18     | 103.18     |
| 1UB025 | COLSA Farms                  | 715005 | Non-Cap Equip-Computer Hardware      | 1,108.50   | 1,104.70   | 1,104.70   |
| 1UB025 | COLSA Farms                  | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 716000 | Maintenance & Repairs-General        | 70,315.23  | 85,756.85  | 85,756.85  |
| 1UB025 | COLSA Farms                  | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 76,006.79  | 86,081.21  | 86,081.21  |
| 1UB025 | COLSA Farms                  | 716028 | Maint & Repair - Fuel Shop Vehicles  | 7,998.17   | 7,944.39   | 7,944.39   |
| 1UB025 | COLSA Farms                  | 716030 | Maint & Repairs-Carpentry & Paint    | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 716039 | Maint & Repairs-Grounds & Roads      | 1,518.41   | 1,259.62   | 1,259.62   |
| 1UB025 | COLSA Farms                  | 716045 | Maint & Repairs-Fencing              | 460.36     | 2,328.02   | 2,328.02   |
| 1UB025 | COLSA Farms                  | 716090 | Parlor Chemicals & Supplies          | 33,938.83  | 51,686.47  | 51,686.47  |
| 1UB025 | COLSA Farms                  | 716100 | Rentals & Leases-General             | 60.00      | 777.70     | 777.70     |
| 1UB025 | COLSA Farms                  | 716120 | Rentals-Property or Room             | 700.00     | 700.00     | 700.00     |
| 1UB025 | COLSA Farms                  | 717200 | Other Professional Services-General  | 10,272.03  | 16,735.08  | 16,735.08  |
| 1UB025 | COLSA Farms                  | 717263 | Oth Prof Serv-Veterinarians          | 395.00     | 150.00     | 150.00     |
| 1UB025 | COLSA Farms                  | 717265 | Oth Prof Serv-Hoof Care              | 3,475.00   | 3,525.00   | 3,525.00   |
| 1UB025 | COLSA Farms                  | 717268 | Oth Prof Ser- Physicians             | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 718000 | Telecom-General                      | 3,257.73   | 3,415.33   | 3,415.33   |
| 1UB025 | COLSA Farms                  | 718002 | Telecom-Fixed (Basic Phone Service)  | 8,988.96   | 8,907.36   | 8,907.36   |
| 1UB025 | COLSA Farms                  | 718006 | Telecom-Cellular Phones              | 0.00       | 108.78     | 108.78     |
| 1UB025 | COLSA Farms                  | 718014 | Telecom-Telephone Equipment          | 470.00     | 150.00     | 150.00     |
| 1UB025 | COLSA Farms                  | 718016 | Telecom-Usage (Tolls)                | 89.24      | 215.44     | 215.44     |
| 1UB025 | COLSA Farms                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 719005 | Business Meals-Group or Class Meals  | 0.00       | 56.68      | 56.68      |
| 1UB025 | COLSA Farms                  | 719100 | Membership Dues & Fees               | 106.99     | 63.00      | 63.00      |
| 1UB025 | COLSA Farms                  | 719125 | Licenses/Professional Fees           | 225.00     | 150.00     | 150.00     |
| 1UB025 | COLSA Farms                  | 719200 | Employee Recruiting-General          | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 719210 | Employee Recruiting-Advertising      | 717.49     | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 71C100 | Advertising (Non-Employment)         | 0.00       | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 71C600 | Insurance                            | 0.00       | 298.00     | 298.00     |
| 1UB025 | COLSA Farms                  | 71C615 | Insurance-Vehicle                    | 21,718.02  | 7,902.52   | 7,902.52   |
| 1UB025 | COLSA Farms                  | 740000 | Cap Equipment                        | 31,853.69  | 11,517.00  | 11,517.00  |
| 1UB025 | COLSA Farms                  | 760000 | Internal Allocations                 | (250.00)   | (200.00)   | (200.00)   |
| 1UB025 | COLSA Farms                  | 780000 | Heating Fuels-#2 Oil                 | 86.42      | 0.00       | 0.00       |
| 1UB025 | COLSA Farms                  | 780100 | Electricity                          | 0.00       | 1,532.13   | 1,532.13   |
| 1UB025 | COLSA Farms                  | 780110 | Electricity-PSNH                     | 3,585.23   | 1,105.34   | 1,105.34   |
| 1UB025 | COLSA Farms                  | 780115 | Electricity-NHEC                     | 15,404.25  | 14,684.99  | 14,684.99  |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation  | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General   | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General   | 716120 | Rentals-Property or Room             | 2,500.00   | 1,250.00   | 1,250.00   |
| 1UK000 | CIS Educational and General  | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 61JBEX | Casual - Exempt                      | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 710000 | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 710100 | Out-of-State Travel                  | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 710300 | Conference Registration Fees         | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General  | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                               |        |                                      |              |              |              |
|--------|-------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1UK000 | CIS Educational and General   | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 717218 | Oth Prof Ser-Legal                   | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 718006 | Telecom-Cellular Phones              | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 718014 | Telecom-Telephone Equipment          | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 718016 | Telecom-Usage (Tolls)                | 0.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General   | 719000 | Business Meals-Meetings-Non Travel   | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00         | 1,000.00     | 1,000.00     |
| 1UR000 | VPRPS Educational and General | 611BXM | Supplemental-Other-Misc              | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00         | 4,938.13     | 4,938.13     |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research                 | 13,576.29    | 216.72       | 216.72       |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc                             | 42,145.60    | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 613B90 | Graduate Summer Appoint-Research     | 4,010.79     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 613N30 | Graduate Research Assistant          | 22,444.08    | 21,056.06    | 21,056.06    |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT                                  | 2,815,624.72 | 2,711,318.86 | 2,711,318.86 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity            | 7,336.03     | 7,447.35     | 7,447.35     |
| 1UR000 | VPRPS Educational and General | 617BSB | Operating Staff-Stand-By Pay         | 2.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff                      | 229,513.91   | 267,650.62   | 267,650.62   |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status)         | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime                 | 46.10        | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary                     | 0.00         | 15,370.03    | 15,370.03    |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly                     | 79,274.81    | 17,950.00    | 17,950.00    |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly              | 17,748.00    | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt                      | 4,321.12     | 1,980.71     | 1,980.71     |
| 1UR000 | VPRPS Educational and General | 61JBHX | Casual - Hourly                      | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac   | 7,000.00     | 2,123.59     | 2,123.59     |
| 1UR000 | VPRPS Educational and General | 61SNHO | Student Labor - Overtime             | 10.50        | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor                        | 9,502.50     | 22,997.25    | 22,997.25    |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study                   | 5,831.26     | 7,419.72     | 7,419.72     |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica)            | 1,909.51     | 1,054.58     | 1,054.58     |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe       | 547,102.34   | 633,347.65   | 633,347.65   |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)       | 6,659.13     | 2,798.93     | 2,798.93     |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr                | 1,490.84     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel                      | 1,971.02     | 399.25       | 399.25       |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel                  | 35,142.05    | 32,379.90    | 32,379.90    |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel                       | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees         | 18,036.00    | 10,486.55    | 10,486.55    |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel            | 0.00         | 200.00       | 200.00       |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards                     | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General                     | 49,055.74    | 39,691.71    | 39,691.71    |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag  | 6,530.95     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 711110 | Supplies-Animal Feed-Care            | 0.00         | 90.13        | 90.13        |
| 1UR000 | VPRPS Educational and General | 711124 | Supplies-Instructional Supplies      | 590.94       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 711132 | Supplies-Software Incl Site License  | 0.00         | 93,851.00    | 93,851.00    |
| 1UR000 | VPRPS Educational and General | 711138 | Supplies-Parts                       | 0.00         | 725.00       | 725.00       |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory                  | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies             | 0.00         | 6,000.00     | 6,000.00     |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies                    | 1,661.83     | 183.92       | 183.92       |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General           | 1,092.10     | 817.13       | 817.13       |
| 1UR000 | VPRPS Educational and General | 713005 | Printing & Copying-Campus            | 18.70        | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General                      | 850.18       | 892.52       | 892.52       |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services     | 500.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail                 | 13.72        | 21.40        | 21.40        |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General        | 7,277.92     | 7,681.49     | 7,681.49     |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General             | 1,403.34     | 1,586.40     | 1,586.40     |
| 1UR000 | VPRPS Educational and General | 716120 | Rentals-Property or Room             | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 716123 | Rental Property/Room (short term)    | 262.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General                   | 0.00         | 32,756.00    | 32,756.00    |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General  | 308,901.00   | 206,412.50   | 206,412.50   |
| 1UR000 | VPRPS Educational and General | 717210 | Oth Prof Ser-Honoraria               | 3,600.00     | 6,000.00     | 6,000.00     |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 135,081.75   | 30,900.00    | 30,900.00    |
| 1UR000 | VPRPS Educational and General | 717276 | Oth Prof Ser- Referral Lab           | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service)  | 26,268.73    | 25,765.31    | 25,765.31    |
| 1UR000 | VPRPS Educational and General | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                       |            |            |            |
|--------|-------------------------------|--------|---------------------------------------|------------|------------|------------|
| 1UR000 | VPRPS Educational and General | 718014 | Telecom-Telephone Equipment           | 270.00     | 70.00      | 70.00      |
| 1UR000 | VPRPS Educational and General | 718016 | Telecom-Usage (Tolls)                 | 589.94     | 470.35     | 470.35     |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel    | 4,387.97   | 6,178.58   | 6,178.58   |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees                | 19,411.00  | 46,536.00  | 46,536.00  |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional              | 2,264.00   | 2,264.00   | 2,264.00   |
| 1UR000 | VPRPS Educational and General | 719200 | Employee Recruiting-General           | 1,558.00   | 550.00     | 550.00     |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising       | 461.00     | 0.00       | 0.00       |
| 1UR000 | VPRPS Educational and General | 719210 | Other Employee Support-Prof Develop   | 12,291.84  | 13,626.67  | 13,626.67  |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment                         | 0.00       | 5,900.52   | 5,900.52   |
| 1UR001 | VPRPS E&G - Centers           | 613N30 | Graduate Research Assistant           | 0.00       | 0.00       | 0.00       |
| 1UR001 | VPRPS E&G - Centers           | 613N50 | Graduate - Stipend Only               | 0.00       | 0.00       | 0.00       |
| 1UX026 | CE State PAU                  | 65YB10 | Base Benefit Distr (fica)             | 3,189.78   | 2,669.44   | 2,669.44   |
| 1UX026 | CE State PAU                  | 65YF10 | Full Fringe Benefit Distr Expe        | 717,686.89 | 720,434.63 | 720,434.63 |
| 1UX026 | CE State PAU                  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 6,023.31   | 12,066.14  | 12,066.14  |
| 1UX028 | CE County PAU                 | 65YF10 | Full Fringe Benefit Distr Expe        | 27,300.46  | 37,929.47  | 37,929.47  |
| 1UZ000 | EOS Educational and General   | 611BAS | Admin Stipend-Act, Chair, Etc         | 3,500.00   | 3,500.00   | 3,500.00   |
| 1UZ000 | EOS Educational and General   | 611BFX | Faculty Casual                        | 2,745.04   | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 16,480.63  | 33,337.21  | 33,337.21  |
| 1UZ000 | EOS Educational and General   | 611BXM | Supplemental-Other-Misc               | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 611F10 | Faculty TT/NTT (Non Union)            | 207.69     | 3,778.02   | 3,778.02   |
| 1UZ000 | EOS Educational and General   | 611F15 | Fac Tenure Track AAUP (UNH)           | 37,863.48  | 10,739.46  | 10,739.46  |
| 1UZ000 | EOS Educational and General   | 611F60 | Faculty NTT Research                  | 136,324.11 | 261,785.59 | 261,785.59 |
| 1UZ000 | EOS Educational and General   | 611Q90 | Post Doc                              | 0.00       | 0.38       | 0.38       |
| 1UZ000 | EOS Educational and General   | 613B90 | Graduate Summer Appoint-Research      | 0.00       | 7.00       | 7.00       |
| 1UZ000 | EOS Educational and General   | 613N30 | Graduate Research Assistant           | 0.00       | 279.03     | 279.03     |
| 1UZ000 | EOS Educational and General   | 614F10 | Academic Administrator                | 31,015.69  | 59,354.29  | 59,354.29  |
| 1UZ000 | EOS Educational and General   | 615F10 | PAT                                   | 624,198.14 | 758,803.02 | 758,803.02 |
| 1UZ000 | EOS Educational and General   | 617BHO | Operating Staff-Overtime              | 306.13     | 1,112.81   | 1,112.81   |
| 1UZ000 | EOS Educational and General   | 617BLG | Operating Staff-Longevity             | 7,526.81   | 16,681.10  | 16,681.10  |
| 1UZ000 | EOS Educational and General   | 617F10 | Operating Staff                       | 125,906.66 | 418,726.74 | 418,726.74 |
| 1UZ000 | EOS Educational and General   | 61CPHX | Part Time Hourly                      | 4,135.00   | 14,767.63  | 14,767.63  |
| 1UZ000 | EOS Educational and General   | 61DTEX | Full Time Temp - Exempt               | 0.00       | 4,693.01   | 4,693.01   |
| 1UZ000 | EOS Educational and General   | 61KBBN | OTP-Bonus & Recruit-other than fac    | 12,646.55  | 42,824.00  | 42,824.00  |
| 1UZ000 | EOS Educational and General   | 61SNHO | Student Labor - Overtime              | 35.00      | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 61SNSH | Student Labor                         | 2,625.00   | 3,897.50   | 3,897.50   |
| 1UZ000 | EOS Educational and General   | 61SNWS | College Work Study                    | 2,189.50   | 1,827.00   | 1,827.00   |
| 1UZ000 | EOS Educational and General   | 65YB10 | Base Benefit Distr (fica)             | 3,629.27   | 8,186.91   | 8,186.91   |
| 1UZ000 | EOS Educational and General   | 65YF10 | Full Fringe Benefit Distr Expe        | 372,651.86 | 590,143.32 | 590,143.32 |
| 1UZ000 | EOS Educational and General   | 65YP10 | Nonstatus Benefit Distr (Fica)        | 347.34     | 1,240.47   | 1,240.47   |
| 1UZ000 | EOS Educational and General   | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 394.21     | 394.21     |
| 1UZ000 | EOS Educational and General   | 710    | Travel                                | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 710000 | In-State Travel                       | 71.28      | 936.86     | 936.86     |
| 1UZ000 | EOS Educational and General   | 710100 | Out-of-State Travel                   | 18,901.96  | 8,344.77   | 8,344.77   |
| 1UZ000 | EOS Educational and General   | 710200 | Foreign Travel                        | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 710300 | Conference Registration Fees          | 745.00     | 2,072.00   | 2,072.00   |
| 1UZ000 | EOS Educational and General   | 710400 | Student or Non-Emp Travel             | 1,397.23   | 7,217.84   | 7,217.84   |
| 1UZ000 | EOS Educational and General   | 710Z00 | Travel-Other                          | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 711100 | Supplies-General                      | 19,663.32  | 31,762.79  | 31,762.79  |
| 1UZ000 | EOS Educational and General   | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00       | 94.00      | 94.00      |
| 1UZ000 | EOS Educational and General   | 711132 | Supplies-Software Incl Site License   | 0.00       | 313.00     | 313.00     |
| 1UZ000 | EOS Educational and General   | 711162 | Supplies-Office Supplies              | 322.75     | 362.63     | 362.63     |
| 1UZ000 | EOS Educational and General   | 7112   | Research Supplies                     | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 711200 | Research Supplies                     | 0.33       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 713000 | Printing & Copying-General            | 555.45     | 407.48     | 407.48     |
| 1UZ000 | EOS Educational and General   | 713015 | Printing & Copying-Departmental       | (182.41)   | (23.63)    | (23.63)    |
| 1UZ000 | EOS Educational and General   | 714000 | Postage-General                       | 0.46       | 30.92      | 30.92      |
| 1UZ000 | EOS Educational and General   | 714005 | Postage-Campus Mail Services          | 209.65     | 297.83     | 297.83     |
| 1UZ000 | EOS Educational and General   | 714010 | Postage-Off Campus Mail Services      | 0.00       | (13.14)    | (13.14)    |
| 1UZ000 | EOS Educational and General   | 714030 | Postage-Express Mail                  | 33.19      | 205.72     | 205.72     |
| 1UZ000 | EOS Educational and General   | 715010 | Non-Cap Equip-Furniture & Fixtures    | 9,553.06   | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 716000 | Maintenance & Repairs-General         | 580.00     | 3,184.40   | 3,184.40   |
| 1UZ000 | EOS Educational and General   | 716030 | Maint & Repairs-Carpentry & Paint     | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 716060 | Maint & Repairs-Computer Software     | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General   | 716063 | Maint & Repairs-Computer Hardware     | 152,599.47 | 166,094.10 | 166,094.10 |
| 1UZ000 | EOS Educational and General   | 716100 | Rentals & Leases-General              | 10,642.87  | 11,073.87  | 11,073.87  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UZ000 | EOS Educational and General         | 716110 | Rentals-Copier                      | 2,379.79   | 2,111.09   | 2,111.09   |
| 1UZ000 | EOS Educational and General         | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 717200 | Other Professional Services-General | 27,898.70  | 2,865.22   | 2,865.22   |
| 1UZ000 | EOS Educational and General         | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 718000 | Telecom-General                     | 124.92     | 36.90      | 36.90      |
| 1UZ000 | EOS Educational and General         | 718002 | Telecom-Fixed (Basic Phone Service) | 68,775.44  | 74,856.98  | 74,856.98  |
| 1UZ000 | EOS Educational and General         | 718014 | Telecom-Telephone Equipment         | 560.00     | 1,102.00   | 1,102.00   |
| 1UZ000 | EOS Educational and General         | 718016 | Telecom-Usage (Tolls)               | 466.50     | 675.11     | 675.11     |
| 1UZ000 | EOS Educational and General         | 719000 | Business Meals-Meetings-Non Travel  | 11,424.96  | 8,561.40   | 8,561.40   |
| 1UZ000 | EOS Educational and General         | 719005 | Business Meals-Group or Class Meals | 152.00     | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 719100 | Membership Dues & Fees              | 4,690.00   | 9,340.00   | 9,340.00   |
| 1UZ000 | EOS Educational and General         | 719105 | Membership-Institutional            | 2,000.00   | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 719200 | Employee Recruiting-General         | 3,807.90   | 0.00       | 0.00       |
| 1UZ000 | EOS Educational and General         | 71C000 | Awards to Non-Employee-Students     | 500.00     | 500.00     | 500.00     |
| 1UZ000 | EOS Educational and General         | 740000 | Cap Equipment                       | 0.00       | 2,058.00   | 2,058.00   |
| 1UZ000 | EOS Educational and General         | 760000 | Internal Allocations                | (55.20)    | (139.70)   | (139.70)   |
| 1UZ000 | EOS Educational and General         | 760105 | RCM-Facilities Assessment           | 24,249.00  | 47,444.00  | 47,444.00  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BAS | Admin Stipend-Act, Chair, Etc       | 14,200.16  | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BST | Summer Salary AY Fac-Teaching       | 2,720.01   | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611F60 | Faculty NTT Research                | 29,248.16  | 19,336.83  | 19,336.83  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 2,378.00   | 2,378.00   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 613N30 | Graduate Research Assistant         | 0.00       | 7,954.00   | 7,954.00   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator              | 0.00       | 24,314.70  | 24,314.70  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT                                 | 324,022.99 | 321,729.29 | 321,729.29 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator                  | 6,277.66   | 3,450.77   | 3,450.77   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime            | 597.44     | 620.20     | 620.20     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity           | 1,127.43   | 950.49     | 950.49     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff                     | 108,518.01 | 79,640.81  | 79,640.81  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBEX | Part Time Salary (w/ status)        | 4,167.71   | 872.43     | 872.43     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBHO | Part Time - Overtime                | 1,066.41   | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPEX | Part Time Salary                    | 16,631.57  | 7,897.66   | 7,897.66   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly                    | 21,092.15  | 17,625.50  | 17,625.50  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DBHO | Full Time Temp - Overtime           | 36.75      | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTEX | Full Time Temp - Exempt             | 219,439.52 | 18,975.00  | 18,975.00  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTHX | Full Time Temp - Hourly             | 2,866.50   | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBEX | Casual - Exempt                     | 2,462.59   | 2,400.70   | 2,400.70   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61KBBN | OTP-Bonus & Recruit-other than fac  | 816.09     | 16,298.00  | 16,298.00  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNHO | Student Labor - Overtime            | 437.51     | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNSH | Student Labor                       | 6,291.26   | 182.25     | 182.25     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study                  | 742.51     | 700.88     | 700.88     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica)           | 2,284.59   | 1,975.72   | 1,975.72   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe      | 182,545.88 | 174,898.01 | 174,898.01 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,168.89   | 2,143.98   | 2,143.98   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YT10 | FT Temp Benefit Distr               | 18,673.76  | 1,593.90   | 1,593.90   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710000 | In-State Travel                     | 2,785.46   | 491.42     | 491.42     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710100 | Out-of-State Travel                 | 3,947.62   | 1,090.15   | 1,090.15   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710300 | Conference Registration Fees        | 892.00     | 1,087.00   | 1,087.00   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710305 | Registration Fees-Other             | 0.00       | 371.22     | 371.22     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710400 | Student or Non-Emp Travel           | 1,233.04   | 761.68     | 761.68     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710430 | Non-Emp Travel-Consult/Serv Prov    | 93.22      | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710200 | Travel-Other                        | 30.00      | 77.80      | 77.80      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General                    | 14,806.29  | 23,736.12  | 23,736.12  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711130 | Supplies-Maintenance Supplies       | 13,043.73  | 12,538.97  | 12,538.97  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711146 | Supplies-Laboratory                 | 6,188.17   | 79.88      | 79.88      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711148 | Supplies-Bottled Gas                | 0.00       | 0.00       | 0.00       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711162 | Supplies-Office Supplies            | 3,016.81   | 4,050.96   | 4,050.96   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711172 | Program Supplies                    | 27,799.84  | 30,963.39  | 30,963.39  |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711180 | Supplies Special Events             | 1,391.81   | 51.28      | 51.28      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711184 | Supplies - Promotion - Cultivation  | 81.83      | 2,265.44   | 2,265.44   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711186 | Operating supplies                  | 397.24     | 7,638.04   | 7,638.04   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711200 | Research Supplies                   | 0.00       | 4,220.88   | 4,220.88   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General          | 964.25     | 2,110.99   | 2,110.99   |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General                     | 1,633.57   | 871.06     | 871.06     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714010 | Postage-Off Campus Mail Services    | 95.22      | 25.33      | 25.33      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|                                        |                                     |        |                                      |                |                |                |
|----------------------------------------|-------------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 714030 | Postage-Express Mail                 | 19.40          | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General        | 6,361.08       | 16,650.16      | 16,650.16      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716004 | Maint & Repairs - Gen Grounds        | 0.00           | 2,897.76       | 2,897.76       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716021 | Maint & Repairs-Equipment            | 1,058.00       | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 7,820.91       | 4,414.85       | 4,414.85       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716063 | Maint & Repairs-Computer Hardware    | 12,548.29      | 20,801.97      | 20,801.97      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716093 | Maint -Housekeeping Laundry Cards    | 1,258.85       | 160.38         | 160.38         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General             | 48,631.84      | 49,814.59      | 49,814.59      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716110 | Rentals-Copier                       | 2,347.29       | 7,671.15       | 7,671.15       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716120 | Rentals-Property or Room             | 2,700.00       | 6,750.00       | 6,750.00       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 716125 | Rentals-Vehicles incl Marine         | 2,568.00       | 3,931.69       | 3,931.69       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717106 | Finl Services-Epayment CC fees       | 969.28         | 953.66         | 953.66         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General  | 39,054.98      | 34,801.10      | 34,801.10      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717203 | Oth Prof Ser-Background Checks       | 0.00           | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717210 | Oth Prof Ser-Honoraria               | 657.00         | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00           | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 15,615.00      | 8,507.50       | 8,507.50       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 717276 | Oth Prof Ser- Referral Lab           | 375.00         | 1,100.00       | 1,100.00       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General                      | 1,583.04       | 1,261.68       | 1,261.68       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718002 | Telecom-Fixed (Basic Phone Service)  | 21,813.26      | 28,542.96      | 28,542.96      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718008 | Telecom-Internet Services            | 0.00           | 838.50         | 838.50         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718014 | Telecom-Telephone Equipment          | 65.00          | 140.00         | 140.00         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718016 | Telecom-Usage (Tolls)                | 491.39         | 498.54         | 498.54         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier       | 14,481.52      | 11,053.88      | 11,053.88      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel   | 392.68         | 1,115.27       | 1,115.27       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees               | 21,325.00      | 24,325.00      | 24,325.00      |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 719125 | Licenses/Professional Fees           | 440.48         | 394.00         | 394.00         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 719200 | Employee Recruiting-General          | 0.00           | 240.00         | 240.00         |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 719210 | Employee Recruiting-Advertising      | 1,070.80       | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 71C100 | Advertising (Non-Employment)         | 1,000.00       | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 71C120 | Advertising-Radio                    | 0.00           | 2,064.00       | 2,064.00       |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment                        | 16,725.00      | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 760000 | Internal Allocations                 | (63,358.50)    | (27,380.00)    | (27,380.00)    |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 760175 | RCM-Student Fee Rev Reallocation     | 0.00           | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 76O100 | Int All-Travel-In State (Chg)        | 26.22          | 0.00           | 0.00           |
| 1UZ024                                 | Marine Sciences & Ocean Engineering | 780200 | Other Utilities-Water and Sewer      | 79,490.56      | 60,569.23      | 60,569.23      |
| 1UZ030                                 | Center for Coastal & Ocean Mapping  | 617F10 | Operating Staff                      | (511.15)       | 511.15         | 511.15         |
| 1UZ030                                 | Center for Coastal & Ocean Mapping  | 65YF10 | Full Fringe Benefit Distr Expe       | (199.35)       | 199.35         | 199.35         |
| 1UZ030                                 | Center for Coastal & Ocean Mapping  | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00           | 0.00           | 0.00           |
| ***Total Research & Sponsored Programs |                                     |        |                                      | 102,506,675.97 | 101,263,589.98 | 101,751,641.97 |

## 030 - Public Service

|        |                     |        |                                      |      |      |      |
|--------|---------------------|--------|--------------------------------------|------|------|------|
| 111Z04 | Foote Non Mapping 2 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 61DTHX | Full Time Temp - Hourly              | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 65YT10 | FT Temp Benefit Distr                | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRIP-French        | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRIP-French        | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRIP-French        | 616F10 | Extension Educator                   | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRIP-French        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                       |             |            |            |
|--------|-------------------------------------|--------|---------------------------------------|-------------|------------|------------|
| 14G204 | SCRIP-French                        | 710    | Travel                                | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 710000 | In-State Travel                       | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 710400 | Student or Non-Emp Travel             | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 7112   | Research Supplies                     | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 711200 | Research Supplies                     | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 713000 | Printing & Copying-General            | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 716120 | Rentals-Property or Room              | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 717200 | Other Professional Services-General   | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 719000 | Business Meals-Meetings-Non Travel    | 0.00        | 0.00       | 0.00       |
| 14G204 | SCRIP-French                        | 760300 | F&A Expenditures                      | 0.00        | 0.00       | 0.00       |
| 14ZAD1 | UNH P1 Adjustments                  | 61SNWS | College Work Study                    | 0.00        | 0.00       | 0.00       |
| 14ZAD3 | UNH P1 Adjustments                  | 61SNWS | College Work Study                    | 0.00        | 0.00       | 23,094.00  |
| 1D0ADJ | UNH Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment      | (64,090.03) | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical                  | 222,345.84  | 198,013.48 | 198,013.48 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT                                   | 158,851.37  | 152,143.60 | 152,143.60 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime              | 362.90      | 640.73     | 640.73     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity             | 5,490.19    | 5,639.72   | 5,639.72   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff                       | 54,563.33   | 55,754.05  | 55,754.05  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61C    | Part Time Temporary                   | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime                  | 306.98      | 118.40     | 118.40     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPEX | Part Time Salary                      | 0.00        | 10,000.00  | 10,000.00  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly                      | 77,108.10   | 97,360.97  | 97,360.97  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00        | 3,482.72   | 3,482.72   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61S    | Student                               | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNHO | Student Labor - Overtime              | 5.43        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor                         | 14,229.02   | 15,701.33  | 15,701.33  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study                    | 3,827.32    | 5,230.36   | 5,230.36   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica)             | 517.41      | 830.00     | 830.00     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe        | 169,946.39  | 158,305.49 | 158,305.49 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica)        | 6,477.13    | 9,018.29   | 9,018.29   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710000 | In-State Travel                       | 141.05      | 131.10     | 131.10     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710100 | Out-of-State Travel                   | 5,034.28    | 3,235.54   | 3,235.54   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710200 | Foreign Travel                        | 508.59      | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710300 | Conference Registration Fees          | 920.00      | 1,375.00   | 1,375.00   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710310 | Workshop Registration Fees            | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710400 | Student or Non-Emp Travel             | 1,402.83    | 573.69     | 573.69     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710410 | Student or Non-Emp Travel-Lodging     | 0.00        | 140.60     | 140.60     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General                      | 105,467.51  | 101,997.50 | 101,997.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711108 | Supplies-Subscription, Newspaper, Mag | 210.00      | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Supplies-Software Incl Site License   | 170.00      | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711190 | Publications cost                     | 120.00      | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General            | 929.75      | 2,851.12   | 2,851.12   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General                       | 1,198.81    | 1,524.45   | 1,524.45   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714010 | Postage-Off Campus Mail Services      | 12,894.40   | 12,200.00  | 12,200.00  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail                  | 12,339.36   | 13,621.62  | 13,621.62  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General         | 0.00        | 5.77       | 5.77       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716018 | Maint Agreem- Baseline & Supp         | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General              | 1,337.00    | 1,306.78   | 1,306.78   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716110 | Rentals-Copier                        | 1,401.34    | 575.53     | 575.53     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General   | 26,588.20   | 19,431.64  | 19,431.64  |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General                       | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718002 | Telecom-Fixed (Basic Phone Service)   | 5,819.98    | 5,355.62   | 5,355.62   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718014 | Telecom-Telephone Equipment           | 380.00      | 250.00     | 250.00     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718016 | Telecom-Usage (Tolls)                 | 567.12      | 613.96     | 613.96     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719000 | Business Meals-Meetings-Non Travel    | 33.78       | 283.09     | 283.09     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals   | 291.76      | 325.26     | 325.26     |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees                | 3,485.00    | 1,338.00   | 1,338.00   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees            | 97.00       | 1,150.00   | 1,150.00   |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719200 | Employee Recruiting-General           | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C100 | Advertising (Non-Employment)          | 0.00        | 0.00       | 0.00       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations                  | (10,839.50) | (8,549.00) | (8,549.00) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives        | 14,312.12   | 18,266.00  | 18,266.00  |
| 1DB059 | NREN Organizations & Events         | 710300 | Conference Registration Fees          | 0.00        | 0.00       | 0.00       |
| 1DB059 | NREN Organizations & Events         | 711100 | Supplies-General                      | 0.00        | 0.00       | 0.00       |
| 1DB059 | NREN Organizations & Events         | 717106 | Finl Services-Epayment CC fees        | 0.00        | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DB059 | NREN Organizations & Events         | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DB059 | NREN Organizations & Events         | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 61CPEX | Part Time Salary                    | 6,050.02   | 2,665.00   | 2,665.00   |
| 1DC089 | Music Community Outreach            | 61CPHX | Part Time Hourly                    | 574.02     | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 61DTEX | Full Time Temp - Exempt             | 500.00     | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 61JBEX | Casual - Exempt                     | 0.00       | 3,380.00   | 3,380.00   |
| 1DC089 | Music Community Outreach            | 61SNSH | Student Labor                       | 5,801.80   | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 283.92     | 283.92     |
| 1DC089 | Music Community Outreach            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 556.40     | 223.86     | 223.86     |
| 1DC089 | Music Community Outreach            | 65YT10 | FT Temp Benefit Distr               | 42.00      | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 710100 | Out-of-State Travel                 | 0.00       | 719.39     | 719.39     |
| 1DC089 | Music Community Outreach            | 710400 | Student or Non-Emp Travel           | 363.17     | (3,845.01) | (3,845.01) |
| 1DC089 | Music Community Outreach            | 711100 | Supplies-General                    | 1,402.56   | 1,541.19   | 1,541.19   |
| 1DC089 | Music Community Outreach            | 713000 | Printing & Copying-General          | 35.80      | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 716000 | Maintenance & Repairs-General       | 66.90      | 0.00       | 223.00     |
| 1DC089 | Music Community Outreach            | 716100 | Rentals & Leases-General            | 111.50     | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 716120 | Rentals-Property or Room            | 63.00      | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 717200 | Other Professional Services-General | 0.00       | 921.51     | 921.51     |
| 1DC089 | Music Community Outreach            | 717210 | Oth Prof Ser-Honoraria              | 1,800.00   | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 719000 | Business Meals-Meetings-Non Travel  | 85.53      | 0.00       | 0.00       |
| 1DC089 | Music Community Outreach            | 719005 | Business Meals-Group or Class Meals | 169.30     | 48.80      | 48.80      |
| 1DC089 | Music Community Outreach            | 719115 | Membership-Award Entry Fees         | 0.00       | 3,932.82   | 3,932.82   |
| 1DC089 | Music Community Outreach            | 760086 | Theater Usage                       | 206.25     | 30.00      | 30.00      |
| 1DCVPC | PIRC Violence Prevention Consortium | 61SNSH | Student Labor                       | 59.50      | 0.00       | 0.00       |
| 1DCVPC | PIRC Violence Prevention Consortium | 710000 | In-State Travel                     | 101.09     | 0.00       | 0.00       |
| 1DCVPC | PIRC Violence Prevention Consortium | 710100 | Out-of-State Travel                 | 80.25      | 102.35     | 102.35     |
| 1DCVPC | PIRC Violence Prevention Consortium | 711100 | Supplies-General                    | 57.51      | 0.00       | 0.00       |
| 1DCVPC | PIRC Violence Prevention Consortium | 713000 | Printing & Copying-General          | 90.30      | 0.00       | 0.00       |
| 1DCVPC | PIRC Violence Prevention Consortium | 717105 | Finl Services-Credit Crd Disc Fees  | 4.66       | 123.04     | 123.04     |
| 1DCVPC | PIRC Violence Prevention Consortium | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 43.99      | 43.99      |
| 1DCVPC | PIRC Violence Prevention Consortium | 719005 | Business Meals-Group or Class Meals | 1,806.68   | 0.00       | 0.00       |
| 1DCVPC | PIRC Violence Prevention Consortium | 760176 | RCM-Other Oper Revenue Reallocation | 621.52     | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 615F10 | PAT                                 | 221,857.31 | 133,762.39 | 133,762.39 |
| 1DF029 | Northeast Passage Fee Income        | 617BHO | Operating Staff-Overtime            | 333.52     | 314.82     | 314.82     |
| 1DF029 | Northeast Passage Fee Income        | 617F10 | Operating Staff                     | 38,664.49  | 35,141.71  | 35,141.71  |
| 1DF029 | Northeast Passage Fee Income        | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 61CPHX | Part Time Hourly                    | 37,922.38  | 4,775.46   | 4,775.46   |
| 1DF029 | Northeast Passage Fee Income        | 61DBHO | Full Time Temp - Overtime           | 1,041.91   | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 61DTEX | Full Time Temp - Exempt             | 42,214.69  | 93,781.53  | 93,781.53  |
| 1DF029 | Northeast Passage Fee Income        | 61JBEX | Casual - Exempt                     | 1,464.06   | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,500.00   | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 61SNNF | Student Non FLSA                    | 1,189.37   | 660.74     | 660.74     |
| 1DF029 | Northeast Passage Fee Income        | 61SNSH | Student Labor                       | 0.00       | 120.00     | 120.00     |
| 1DF029 | Northeast Passage Fee Income        | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 65YB10 | Base Benefit Distr (fica)           | 364.53     | 26.44      | 26.44      |
| 1DF029 | Northeast Passage Fee Income        | 65YF10 | Full Fringe Benefit Distr Expe      | 101,603.74 | 65,872.67  | 65,872.67  |
| 1DF029 | Northeast Passage Fee Income        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,185.49   | 401.14     | 401.14     |
| 1DF029 | Northeast Passage Fee Income        | 65YT10 | FT Temp Benefit Distr               | 3,546.15   | 7,877.82   | 7,877.82   |
| 1DF029 | Northeast Passage Fee Income        | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 710000 | In-State Travel                     | 27,276.73  | 19,644.17  | 19,644.17  |
| 1DF029 | Northeast Passage Fee Income        | 710100 | Out-of-State Travel                 | 2,856.99   | 1,367.67   | 1,367.67   |
| 1DF029 | Northeast Passage Fee Income        | 710130 | Out-of-State Travel-Searches        | 534.35     | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 710305 | Registration Fees-Other             | 47.00      | 285.00     | 285.00     |
| 1DF029 | Northeast Passage Fee Income        | 710310 | Workshop Registration Fees          | 129.00     | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 710400 | Student or Non-Emp Travel           | 1,038.10   | 3,025.18   | 3,025.18   |
| 1DF029 | Northeast Passage Fee Income        | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 711000 | Purchasing Cards                    | 877.62     | 4,567.64   | 4,567.64   |
| 1DF029 | Northeast Passage Fee Income        | 7111   | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 711100 | Supplies-General                    | 9,315.42   | 1,564.82   | 1,564.82   |
| 1DF029 | Northeast Passage Fee Income        | 711108 | Supplies-Subscription,Newspaper,Mag | 318.60     | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 711132 | Supplies-Software Incl Site License | 60.06      | 333.59     | 333.59     |
| 1DF029 | Northeast Passage Fee Income        | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DF029 | Northeast Passage Fee Income        | 711180 | Supplies Special Events             | 0.00       | 55.00      | 55.00      |
| 1DF029 | Northeast Passage Fee Income        | 713005 | Printing & Copying-Campus           | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DF029 | Northeast Passage Fee Income        | 716000 | Maintenance & Repairs-General       | 0.00        | 15,838.36   | 15,838.36   |
| 1DF029 | Northeast Passage Fee Income        | 716120 | Rentals-Property or Room            | 1,084.27    | 923.80      | 923.80      |
| 1DF029 | Northeast Passage Fee Income        | 716125 | Rentals-Vehicles incl Marine        | 267.44      | 0.00        | 0.00        |
| 1DF029 | Northeast Passage Fee Income        | 717105 | Finl Services-Credit Crd Disc Fees  | 856.12      | 569.82      | 569.82      |
| 1DF029 | Northeast Passage Fee Income        | 717200 | Other Professional Services-General | 2,077.80    | 949.32      | 949.32      |
| 1DF029 | Northeast Passage Fee Income        | 719000 | Business Meals-Meetings-Non Travel  | 1,366.61    | 1,289.10    | 1,289.10    |
| 1DF029 | Northeast Passage Fee Income        | 719005 | Business Meals-Group or Class Meals | 548.09      | 1,096.50    | 1,096.50    |
| 1DF029 | Northeast Passage Fee Income        | 719100 | Membership Dues & Fees              | 37.57       | 0.00        | 0.00        |
| 1DF029 | Northeast Passage Fee Income        | 719125 | Licenses/Professional Fees          | 0.00        | 49.08       | 49.08       |
| 1DF029 | Northeast Passage Fee Income        | 719200 | Employee Recruiting-General         | 674.00      | 349.00      | 349.00      |
| 1DF029 | Northeast Passage Fee Income        | 71C600 | Insurance                           | 1,500.00    | 0.00        | 0.00        |
| 1DF029 | Northeast Passage Fee Income        | 740000 | Cap Equipment                       | 0.00        | 0.00        | 0.00        |
| 1DF029 | Northeast Passage Fee Income        | 740040 | Cap Equipment-Vehicles              | 56,857.00   | 0.00        | 0.00        |
| 1DF029 | Northeast Passage Fee Income        | 760000 | Internal Allocations                | (12,436.81) | (27,765.39) | (27,765.39) |
| 1DF029 | Northeast Passage Fee Income        | 760180 | RCM S&W- Strategic Initiatives      | 8,488.14    | 7,600.68    | 7,600.68    |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711100 | Supplies-General                    | 0.00        | 231.86      | 231.86      |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711172 | Program Supplies                    | 37.97       | 0.00        | 0.00        |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711184 | Supplies - Promotion - Cultivation  | 93.74       | 0.00        | 0.00        |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 713000 | Printing & Copying-General          | 0.00        | 1,030.97    | 1,030.97    |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 717200 | Other Professional Services-General | 2,500.00    | 0.00        | 0.00        |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 719005 | Business Meals-Group or Class Meals | 136.15      | 0.00        | 0.00        |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 760000 | Internal Allocations                | (200.00)    | 0.00        | 0.00        |
| 1DG454 | NAGPRA                              | 611PFS | [NSE] Faculty Semester/Term         | 0.00        | 8,590.11    | 8,590.11    |
| 1DG454 | NAGPRA                              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 721.59      | 721.59      |
| 1DG454 | NAGPRA                              | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1DUSTF | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00        | 0.00        | 406,658.00  |
| 1DX2AD | Coop Ex Administration              | 615F10 | PAT                                 | 25,933.40   | 29,034.46   | 29,034.46   |
| 1DX2AD | Coop Ex Administration              | 616F10 | Extension Educator                  | 6,468.59    | 53,769.73   | 53,769.73   |
| 1DX2AD | Coop Ex Administration              | 61JBEX | Casual - Exempt                     | 190.44      | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00        | 651.00      | 651.00      |
| 1DX2AD | Coop Ex Administration              | 65YB10 | Base Benefit Distr (fica)           | 16.01       | 54.68       | 54.68       |
| 1DX2AD | Coop Ex Administration              | 65YF10 | Full Fringe Benefit Distr Expe      | 12,636.69   | 32,293.53   | 32,293.53   |
| 1DX2AD | Coop Ex Administration              | 710000 | In-State Travel                     | 0.00        | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 710100 | Out-of-State Travel                 | 805.97      | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 710200 | Foreign Travel                      | 0.00        | (7,739.84)  | (7,739.84)  |
| 1DX2AD | Coop Ex Administration              | 710300 | Conference Registration Fees        | 25.00       | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 710400 | Student or Non-Emp Travel           | 3.00        | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 711    | Supplies                            | 0.00        | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 711100 | Supplies-General                    | 2,697.03    | 3,540.27    | 3,540.27    |
| 1DX2AD | Coop Ex Administration              | 713000 | Printing & Copying-General          | 0.00        | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 714000 | Postage-General                     | 464.08      | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 716100 | Rentals & Leases-General            | 500.00      | 125.00      | 125.00      |
| 1DX2AD | Coop Ex Administration              | 716125 | Rentals-Vehicles incl Marine        | 12.25       | 0.00        | 0.00        |
| 1DX2AD | Coop Ex Administration              | 717106 | Finl Services-Epayment CC fees      | 241.29      | 16.97       | 16.97       |
| 1DX2AD | Coop Ex Administration              | 717200 | Other Professional Services-General | 11,116.95   | 11,398.35   | 11,398.35   |
| 1DX2AD | Coop Ex Administration              | 718000 | Telecom-General                     | 7,240.92    | (9,533.46)  | (9,533.46)  |
| 1DX2AD | Coop Ex Administration              | 718002 | Telecom-Fixed (Basic Phone Service) | 100.00      | 120.00      | 120.00      |
| 1DX2AD | Coop Ex Administration              | 718016 | Telecom-Usage (Tolls)               | 23.04       | 53.24       | 53.24       |
| 1DX2AD | Coop Ex Administration              | 719000 | Business Meals-Meetings-Non Travel  | 744.46      | 781.30      | 781.30      |
| 1DX2AD | Coop Ex Administration              | 760000 | Internal Allocations                | (1,850.00)  | (1,975.25)  | (1,975.25)  |
| 1DX2AD | Coop Ex Administration              | 760180 | RCM S&W- Strategic Initiatives      | 1,130.00    | 3,726.19    | 3,726.19    |
| 1DX2AP | APR Kits                            | 61JBHX | Casual - Hourly                     | 0.00        | 0.00        | 0.00        |
| 1DX2AP | APR Kits                            | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00        | 0.00        |
| 1DX2AP | APR Kits                            | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 616F10 | Extension Educator                  | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 61CPHX | Part Time Hourly                    | 0.00        | (512.50)    | (512.50)    |
| 1DX2AQ | Extnesion Fisheries Training        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | (43.05)     | (43.05)     |
| 1DX2AQ | Extnesion Fisheries Training        | 710100 | Out-of-State Travel                 | 0.00        | 963.88      | 963.88      |
| 1DX2AQ | Extnesion Fisheries Training        | 710305 | Registration Fees-Other             | 0.00        | 40.00       | 40.00       |
| 1DX2AQ | Extnesion Fisheries Training        | 710310 | Workshop Registration Fees          | 0.00        | 185.00      | 185.00      |
| 1DX2AQ | Extnesion Fisheries Training        | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 715000 | Non-Cap Equip-General               | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 715005 | Non-Cap Equip-Computer Hardware     | 1,475.00    | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training        | 760180 | RCM S&W- Strategic Initiatives      | 0.00        | 0.00        | 0.00        |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DX2AT | Agriculture Training                | 61CPEX | Part Time Salary                    | 1,825.01 | 200.00    | 200.00    |
| 1DX2AT | Agriculture Training                | 61CPHX | Part Time Hourly                    | 3,244.80 | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 61JBEX | Casual - Exempt                     | 0.00     | 900.00    | 900.00    |
| 1DX2AT | Agriculture Training                | 61JBHO | Casual - Overtime                   | 162.24   | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 65YB10 | Base Benefit Distr (fica)           | 13.63    | 75.60     | 75.60     |
| 1DX2AT | Agriculture Training                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 425.86   | 16.80     | 16.80     |
| 1DX2AT | Agriculture Training                | 710000 | In-State Travel                     | 1,758.03 | 3,060.78  | 3,060.78  |
| 1DX2AT | Agriculture Training                | 710100 | Out-of-State Travel                 | 3,962.91 | 2,478.50  | 2,478.50  |
| 1DX2AT | Agriculture Training                | 710300 | Conference Registration Fees        | 0.00     | 1,562.00  | 1,562.00  |
| 1DX2AT | Agriculture Training                | 710310 | Workshop Registration Fees          | 0.00     | 295.00    | 295.00    |
| 1DX2AT | Agriculture Training                | 710400 | Student or Non-Emp Travel           | 0.00     | 976.26    | 976.26    |
| 1DX2AT | Agriculture Training                | 711    | Supplies                            | 0.00     | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 711100 | Supplies-General                    | 1,978.93 | 12,018.66 | 12,018.66 |
| 1DX2AT | Agriculture Training                | 711132 | Supplies-Software Incl Site License | 0.00     | 228.85    | 228.85    |
| 1DX2AT | Agriculture Training                | 713000 | Printing & Copying-General          | 2,501.32 | 869.60    | 869.60    |
| 1DX2AT | Agriculture Training                | 714000 | Postage-General                     | 1,258.64 | 1,286.84  | 1,286.84  |
| 1DX2AT | Agriculture Training                | 715005 | Non-Cap Equip-Computer Hardware     | 4,623.95 | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 716100 | Rentals & Leases-General            | 3,462.50 | 4,895.00  | 4,895.00  |
| 1DX2AT | Agriculture Training                | 717106 | Finl Services-Epayment CC fees      | 232.01   | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 717200 | Other Professional Services-General | 1,506.70 | 1,521.25  | 1,521.25  |
| 1DX2AT | Agriculture Training                | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 718002 | Telecom-Fixed (Basic Phone Service) | 501.60   | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 718016 | Telecom-Usage (Tolls)               | 67.17    | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 719000 | Business Meals-Meetings-Non Travel  | 2,858.40 | 3,072.41  | 3,072.41  |
| 1DX2AT | Agriculture Training                | 719005 | Business Meals-Group or Class Meals | 406.08   | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 719025 | Business Meals-Volunteer Food       | 9.54     | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 719100 | Membership Dues & Fees              | 50.00    | 0.00      | 0.00      |
| 1DX2AT | Agriculture Training                | 71C100 | Advertising (Non-Employment)        | 0.00     | 78.75     | 78.75     |
| 1DX2AT | Agriculture Training                | 760000 | Internal Allocations                | 0.00     | (60.00)   | (60.00)   |
| 1DX2BI | Natural Resources Business Institut | 710000 | In-State Travel                     | 0.00     | 361.23    | 361.23    |
| 1DX2BI | Natural Resources Business Institut | 710100 | Out-of-State Travel                 | 0.00     | 811.65    | 811.65    |
| 1DX2BI | Natural Resources Business Institut | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 1DX2BI | Natural Resources Business Institut | 710400 | Student or Non-Emp Travel           | 144.72   | 0.00      | 0.00      |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General                    | 180.51   | 246.16    | 246.16    |
| 1DX2BI | Natural Resources Business Institut | 713000 | Printing & Copying-General          | 383.97   | 640.70    | 640.70    |
| 1DX2BI | Natural Resources Business Institut | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 1DX2BI | Natural Resources Business Institut | 716100 | Rentals & Leases-General            | 0.00     | 250.00    | 250.00    |
| 1DX2BI | Natural Resources Business Institut | 717106 | Finl Services-Epayment CC fees      | 30.92    | 107.06    | 107.06    |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 200.00   | 0.00      | 0.00      |
| 1DX2BI | Natural Resources Business Institut | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 600.00    | 600.00    |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel  | 47.80    | 5,940.01  | 5,940.01  |
| 1DX2BI | Natural Resources Business Institut | 719005 | Business Meals-Group or Class Meals | 496.61   | 0.00      | 0.00      |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment)        | 250.00   | 182.00    | 182.00    |
| 1DX2BI | Natural Resources Business Institut | 760000 | Internal Allocations                | 0.00     | (25.00)   | (25.00)   |
| 1DX2CC | Community Conservation Prgm         | 616F10 | Extension Educator                  | 1,429.38 | 6,137.32  | 6,137.32  |
| 1DX2CC | Community Conservation Prgm         | 61CPEX | Part Time Salary                    | 200.00   | 0.00      | 0.00      |
| 1DX2CC | Community Conservation Prgm         | 61JBEX | Casual - Exempt                     | 0.00     | 0.00      | 0.00      |
| 1DX2CC | Community Conservation Prgm         | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 1DX2CC | Community Conservation Prgm         | 65YF10 | Full Fringe Benefit Distr Expe      | 557.36   | 2,393.59  | 2,393.59  |
| 1DX2CC | Community Conservation Prgm         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 16.80    | 0.00      | 0.00      |
| 1DX2CC | Community Conservation Prgm         | 710000 | In-State Travel                     | 144.97   | 187.43    | 187.43    |
| 1DX2CC | Community Conservation Prgm         | 710100 | Out-of-State Travel                 | 0.00     | 366.25    | 366.25    |
| 1DX2CC | Community Conservation Prgm         | 710300 | Conference Registration Fees        | 118.49   | 75.00     | 75.00     |
| 1DX2CC | Community Conservation Prgm         | 710400 | Student or Non-Emp Travel           | 0.00     | 304.56    | 304.56    |
| 1DX2CC | Community Conservation Prgm         | 711100 | Supplies-General                    | 107.56   | 152.75    | 152.75    |
| 1DX2CC | Community Conservation Prgm         | 713000 | Printing & Copying-General          | 147.15   | 1,237.57  | 1,237.57  |
| 1DX2CC | Community Conservation Prgm         | 714000 | Postage-General                     | 0.00     | 646.43    | 646.43    |
| 1DX2CC | Community Conservation Prgm         | 714020 | Postage-Labeling                    | 0.00     | 270.28    | 270.28    |
| 1DX2CC | Community Conservation Prgm         | 716100 | Rentals & Leases-General            | 300.00   | 248.80    | 248.80    |
| 1DX2CC | Community Conservation Prgm         | 717106 | Finl Services-Epayment CC fees      | 0.00     | 169.98    | 169.98    |
| 1DX2CC | Community Conservation Prgm         | 717200 | Other Professional Services-General | 0.00     | 973.25    | 973.25    |
| 1DX2CC | Community Conservation Prgm         | 717210 | Oth Prof Ser-Honoraria              | 500.00   | 400.00    | 400.00    |
| 1DX2CC | Community Conservation Prgm         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 3,605.71  | 3,605.71  |
| 1DX2CC | Community Conservation Prgm         | 719005 | Business Meals-Group or Class Meals | 277.08   | 0.00      | 0.00      |
| 1DX2CC | Community Conservation Prgm         | 760000 | Internal Allocations                | (300.00) | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DX2CC | Community Conservation Prgm   | 760180 | RCM S&W- Strategic Initiatives      | 64.32     | 276.18     | 276.18     |
| 1DX2CO | Computer Maintenance          | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 615F10 | PAT                                 | 4,181.00  | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 616F10 | Extension Educator                  | 0.00      | 2,032.34   | 2,032.34   |
| 1DX2CP | Extension Community Profiles  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 65YF10 | Full Fringe Benefit Distr Expe      | 1,630.52  | 792.66     | 792.66     |
| 1DX2CP | Extension Community Profiles  | 710100 | Out-of-State Travel                 | 0.00      | (330.19)   | (330.19)   |
| 1DX2CP | Extension Community Profiles  | 711100 | Supplies-General                    | 300.17    | 255.63     | 255.63     |
| 1DX2CP | Extension Community Profiles  | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 719000 | Business Meals-Meetings-Non Travel  | 19.98     | 0.00       | 0.00       |
| 1DX2CP | Extension Community Profiles  | 719100 | Membership Dues & Fees              | 0.00      | 75.00      | 75.00      |
| 1DX2CP | Extension Community Profiles  | 760180 | RCM S&W- Strategic Initiatives      | 188.14    | 91.46      | 91.46      |
| 1DX2CS | 4-H Camp Scholarships         | 711100 | Supplies-General                    | 0.00      | 761.50     | 761.50     |
| 1DX2DG | Extension Diagnostic Services | 61CPHX | Part Time Hourly                    | 1,082.18  | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 90.90     | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 710000 | In-State Travel                     | 138.01    | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 710100 | Out-of-State Travel                 | 237.60    | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 710300 | Conference Registration Fees        | 857.00    | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General                    | 703.01    | 153.82     | 153.82     |
| 1DX2DG | Extension Diagnostic Services | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 714000 | Postage-General                     | 23.87     | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 718000 | Telecom-General                     | 180.00    | 0.00       | 0.00       |
| 1DX2DG | Extension Diagnostic Services | 760000 | Internal Allocations                | 0.00      | (2,955.00) | (2,955.00) |
| 1DX2FD | NH 4-H Foundation             | 615F10 | PAT                                 | 696.63    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 61JBEX | Casual - Exempt                     | 0.00      | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 61SNSH | Student Labor                       | 0.00      | 123.00     | 123.00     |
| 1DX2FD | NH 4-H Foundation             | 61SNWS | College Work Study                  | 1,499.10  | 612.45     | 612.45     |
| 1DX2FD | NH 4-H Foundation             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 65YF10 | Full Fringe Benefit Distr Expe      | 271.62    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 710000 | In-State Travel                     | 1,156.54  | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 710300 | Conference Registration Fees        | 1,151.50  | 370.00     | 370.00     |
| 1DX2FD | NH 4-H Foundation             | 710400 | Student or Non-Emp Travel           | 13,306.86 | 12,409.20  | 12,409.20  |
| 1DX2FD | NH 4-H Foundation             | 711100 | Supplies-General                    | 10,947.95 | 18,391.52  | 18,391.52  |
| 1DX2FD | NH 4-H Foundation             | 711110 | Supplies-Animal Feed-Care           | 0.00      | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 711200 | Research Supplies                   | 0.00      | (700.00)   | (700.00)   |
| 1DX2FD | NH 4-H Foundation             | 713000 | Printing & Copying-General          | 2,187.75  | 2,397.93   | 2,397.93   |
| 1DX2FD | NH 4-H Foundation             | 713100 | Centralized Campus Printing         | 0.00      | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 714000 | Postage-General                     | 276.52    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 716100 | Rentals & Leases-General            | 10,382.00 | 10,375.50  | 10,375.50  |
| 1DX2FD | NH 4-H Foundation             | 717106 | Finl Services-Epayment CC fees      | 12.44     | 4.70       | 4.70       |
| 1DX2FD | NH 4-H Foundation             | 717200 | Other Professional Services-General | 5,495.00  | 7,339.00   | 7,339.00   |
| 1DX2FD | NH 4-H Foundation             | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 500.00     | 500.00     |
| 1DX2FD | NH 4-H Foundation             | 719000 | Business Meals-Meetings-Non Travel  | 552.66    | 10,733.28  | 10,733.28  |
| 1DX2FD | NH 4-H Foundation             | 719005 | Business Meals-Group or Class Meals | 4,669.36  | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 719025 | Business Meals-Volunteer Food       | 694.24    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 719100 | Membership Dues & Fees              | 60.00     | 27.00      | 27.00      |
| 1DX2FD | NH 4-H Foundation             | 71C100 | Advertising (Non-Employment)        | 100.00    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 71C600 | Insurance                           | 117.80    | 1,408.00   | 1,408.00   |
| 1DX2FD | NH 4-H Foundation             | 722200 | Participant Support                 | 10,316.00 | 12,515.51  | 12,515.51  |
| 1DX2FD | NH 4-H Foundation             | 760000 | Internal Allocations                | (64.00)   | (37.50)    | (37.50)    |
| 1DX2FD | NH 4-H Foundation             | 760083 | Athletics Tickets                   | 855.00    | 0.00       | 0.00       |
| 1DX2FD | NH 4-H Foundation             | 760180 | RCM S&W- Strategic Initiatives      | 31.35     | 0.00       | 0.00       |
| 1DX2FE | Bullying & Civility           | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1DX2FS | Food Safety Program           | 616F10 | Extension Educator                  | 8,633.88  | 10,000.00  | 10,000.00  |
| 1DX2FS | Food Safety Program           | 61CPHX | Part Time Hourly                    | 343.75    | 0.00       | 0.00       |
| 1DX2FS | Food Safety Program           | 61JBHX | Casual - Hourly                     | 0.00      | 0.00       | 0.00       |
| 1DX2FS | Food Safety Program           | 61SNSH | Student Labor                       | 0.00      | 1,275.02   | 1,275.02   |
| 1DX2FS | Food Safety Program           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1DX2FS | Food Safety Program           | 65YF10 | Full Fringe Benefit Distr Expe      | 3,367.20  | 3,900.02   | 3,900.02   |
| 1DX2FS | Food Safety Program           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 28.88     | 0.00       | 0.00       |
| 1DX2FS | Food Safety Program           | 710000 | In-State Travel                     | 6,370.78  | 9,487.65   | 9,487.65   |
| 1DX2FS | Food Safety Program           | 710100 | Out-of-State Travel                 | 2,417.52  | 4,353.01   | 4,353.01   |
| 1DX2FS | Food Safety Program           | 710300 | Conference Registration Fees        | 504.00    | 230.00     | 230.00     |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****030 - Public Service**

|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DX2FS | Food Safety Program                | 710305 | Registration Fees-Other             | 0.00     | 36.00     | 36.00     |
| 1DX2FS | Food Safety Program                | 710400 | Student or Non-Emp Travel           | 0.00     | 12.40     | 12.40     |
| 1DX2FS | Food Safety Program                | 711100 | Supplies-General                    | 8,700.11 | 15,059.54 | 15,059.54 |
| 1DX2FS | Food Safety Program                | 713000 | Printing & Copying-General          | 440.90   | 171.38    | 171.38    |
| 1DX2FS | Food Safety Program                | 714000 | Postage-General                     | 715.14   | 3,336.55  | 3,336.55  |
| 1DX2FS | Food Safety Program                | 716100 | Rentals & Leases-General            | 654.52   | 0.00      | 0.00      |
| 1DX2FS | Food Safety Program                | 717106 | Finl Services-Epayment CC fees      | 253.64   | 297.39    | 297.39    |
| 1DX2FS | Food Safety Program                | 717200 | Other Professional Services-General | 3,500.00 | 0.00      | 0.00      |
| 1DX2FS | Food Safety Program                | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00      | 0.00      |
| 1DX2FS | Food Safety Program                | 719000 | Business Meals-Meetings-Non Travel  | 11.25    | 1,571.37  | 1,571.37  |
| 1DX2FS | Food Safety Program                | 719005 | Business Meals-Group or Class Meals | 1,336.10 | 0.00      | 0.00      |
| 1DX2FS | Food Safety Program                | 719100 | Membership Dues & Fees              | 0.00     | 60.00     | 60.00     |
| 1DX2FS | Food Safety Program                | 760000 | Internal Allocations                | (225.00) | 0.00      | 0.00      |
| 1DX2FS | Food Safety Program                | 760180 | RCM S&W- Strategic Initiatives      | 388.52   | 450.00    | 450.00    |
| 1DX2FT | Forestry Training                  | 615F10 | PAT                                 | 2,999.85 | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 616F10 | Extension Educator                  | 4,256.49 | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 61CPHX | Part Time Hourly                    | 2,975.00 | 2,995.50  | 2,995.50  |
| 1DX2FT | Forestry Training                  | 61JBEX | Casual - Exempt                     | 0.00     | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 61JBHX | Casual - Hourly                     | 2,975.00 | 5,296.50  | 5,296.50  |
| 1DX2FT | Forestry Training                  | 61SNSH | Student Labor                       | 27.00    | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 61SNWS | College Work Study                  | 452.24   | 403.42    | 403.42    |
| 1DX2FT | Forestry Training                  | 65YB10 | Base Benefit Distr (fica)           | 249.90   | 444.91    | 444.91    |
| 1DX2FT | Forestry Training                  | 65YF10 | Full Fringe Benefit Distr Expe      | 2,830.02 | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 249.90   | 251.62    | 251.62    |
| 1DX2FT | Forestry Training                  | 710000 | In-State Travel                     | 741.21   | 181.30    | 181.30    |
| 1DX2FT | Forestry Training                  | 710100 | Out-of-State Travel                 | 682.58   | 478.20    | 478.20    |
| 1DX2FT | Forestry Training                  | 710300 | Conference Registration Fees        | 670.00   | 1,628.00  | 1,628.00  |
| 1DX2FT | Forestry Training                  | 711100 | Supplies-General                    | 528.86   | 1,658.20  | 1,658.20  |
| 1DX2FT | Forestry Training                  | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 714000 | Postage-General                     | 283.36   | 104.80    | 104.80    |
| 1DX2FT | Forestry Training                  | 716060 | Maint & Repairs-Computer Software   | 0.00     | 1,000.00  | 1,000.00  |
| 1DX2FT | Forestry Training                  | 716100 | Rentals & Leases-General            | 0.00     | 398.00    | 398.00    |
| 1DX2FT | Forestry Training                  | 717106 | Finl Services-Epayment CC fees      | 3.52     | 6.16      | 6.16      |
| 1DX2FT | Forestry Training                  | 717200 | Other Professional Services-General | 292.50   | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 718000 | Telecom-General                     | 7.49     | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 230.78    | 230.78    |
| 1DX2FT | Forestry Training                  | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00      | 0.00      |
| 1DX2FT | Forestry Training                  | 760180 | RCM S&W- Strategic Initiatives      | 326.54   | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 710100 | Out-of-State Travel                 | 406.80   | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 710300 | Conference Registration Fees        | 657.24   | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 710400 | Student or Non-Emp Travel           | 10.00    | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General                    | 438.28   | 502.17    | 502.17    |
| 1DX2GB | Coastal Research Volunteer Program | 713000 | Printing & Copying-General          | 168.00   | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 714000 | Postage-General                     | 17.91    | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 716100 | Rentals & Leases-General            | 77.36    | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 716110 | Rentals-Copier                      | 84.90    | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DX2GB | Coastal Research Volunteer Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 43.82     | 43.82     |
| 1DX2GB | Coastal Research Volunteer Program | 719025 | Business Meals-Volunteer Food       | 28.10    | 0.00      | 0.00      |
| 1DX2HM | Holistic Management Program        | 710300 | Conference Registration Fees        | 100.00   | 0.00      | 0.00      |
| 1DX2HM | Holistic Management Program        | 711100 | Supplies-General                    | 203.15   | 0.00      | 0.00      |
| 1DX2IP | IPM News                           | 711100 | Supplies-General                    | 0.00     | 27.04     | 27.04     |
| 1DX2LL | Lakes Lay Monitoring Prog          | 615F10 | PAT                                 | 2,786.60 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 61CPHX | Part Time Hourly                    | 0.00     | 65.63     | 65.63     |
| 1DX2LL | Lakes Lay Monitoring Prog          | 61SNHO | Student Labor - Overtime            | 12.50    | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 61SNSH | Student Labor                       | 1,463.50 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 61SNWS | College Work Study                  | 1,334.76 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,086.72 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 5.51      | 5.51      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 710000 | In-State Travel                     | 2,568.54 | 1,937.88  | 1,937.88  |
| 1DX2LL | Lakes Lay Monitoring Prog          | 710100 | Out-of-State Travel                 | 0.00     | 1,373.70  | 1,373.70  |
| 1DX2LL | Lakes Lay Monitoring Prog          | 710200 | Foreign Travel                      | 1,029.42 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog          | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                             |        |                                     |          |           |           |
|--------|-----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DX2LL | Lakes Lay Monitoring Prog   | 711100 | Supplies-General                    | 8,355.40 | 15,716.41 | 15,716.41 |
| 1DX2LL | Lakes Lay Monitoring Prog   | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog   | 714000 | Postage-General                     | 363.26   | 349.83    | 349.83    |
| 1DX2LL | Lakes Lay Monitoring Prog   | 717200 | Other Professional Services-General | 295.00   | 600.00    | 600.00    |
| 1DX2LL | Lakes Lay Monitoring Prog   | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog   | 718002 | Telecom-Fixed (Basic Phone Service) | 620.40   | 620.40    | 620.40    |
| 1DX2LL | Lakes Lay Monitoring Prog   | 718016 | Telecom-Usage (Tolls)               | 2.55     | 4.00      | 4.00      |
| 1DX2LL | Lakes Lay Monitoring Prog   | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog   | 740000 | Cap Equipment                       | 7,233.03 | 0.00      | 0.00      |
| 1DX2LL | Lakes Lay Monitoring Prog   | 760180 | RCM S&W- Strategic Initiatives      | 125.40   | 0.00      | 0.00      |
| 1DX2ME | Marine Education Programs   | 61JBHX | Casual - Hourly                     | 90.00    | 1,005.00  | 1,005.00  |
| 1DX2ME | Marine Education Programs   | 65YB10 | Base Benefit Distr (fica)           | 7.56     | 84.42     | 84.42     |
| 1DX2ME | Marine Education Programs   | 710000 | In-State Travel                     | 151.09   | 689.78    | 689.78    |
| 1DX2ME | Marine Education Programs   | 710100 | Out-of-State Travel                 | 233.16   | 346.17    | 346.17    |
| 1DX2ME | Marine Education Programs   | 710300 | Conference Registration Fees        | 439.00   | 950.00    | 950.00    |
| 1DX2ME | Marine Education Programs   | 710400 | Student or Non-Emp Travel           | 0.00     | 619.79    | 619.79    |
| 1DX2ME | Marine Education Programs   | 711000 | Purchasing Cards                    | 0.00     | 0.00      | 0.00      |
| 1DX2ME | Marine Education Programs   | 711100 | Supplies-General                    | 8,515.96 | 10,220.05 | 10,220.05 |
| 1DX2ME | Marine Education Programs   | 713000 | Printing & Copying-General          | 78.60    | 346.92    | 346.92    |
| 1DX2ME | Marine Education Programs   | 714000 | Postage-General                     | 31.20    | 115.43    | 115.43    |
| 1DX2ME | Marine Education Programs   | 716000 | Maintenance & Repairs-General       | 250.00   | 0.00      | 0.00      |
| 1DX2ME | Marine Education Programs   | 716100 | Rentals & Leases-General            | 1,035.00 | 1,648.06  | 1,648.06  |
| 1DX2ME | Marine Education Programs   | 716110 | Rentals-Copier                      | 1,182.64 | 404.96    | 404.96    |
| 1DX2ME | Marine Education Programs   | 716125 | Rentals-Vehicles incl Marine        | 7,068.00 | 5,629.00  | 5,629.00  |
| 1DX2ME | Marine Education Programs   | 717106 | Finl Services-Epayment CC fees      | 320.47   | 206.48    | 206.48    |
| 1DX2ME | Marine Education Programs   | 717200 | Other Professional Services-General | 4,012.53 | 1,485.00  | 1,485.00  |
| 1DX2ME | Marine Education Programs   | 719000 | Business Meals-Meetings-Non Travel  | 34.92    | 1,304.09  | 1,304.09  |
| 1DX2ME | Marine Education Programs   | 719005 | Business Meals-Group or Class Meals | 81.01    | 0.00      | 0.00      |
| 1DX2ME | Marine Education Programs   | 719025 | Business Meals-Volunteer Food       | 1,161.77 | 0.00      | 0.00      |
| 1DX2ME | Marine Education Programs   | 719100 | Membership Dues & Fees              | (300.00) | 175.00    | 175.00    |
| 1DX2ME | Marine Education Programs   | 71C615 | Insurance-Vehicle                   | 100.80   | 197.73    | 197.73    |
| 1DX2NT | Coop Ext-Nutrition Training | 615F10 | PAT                                 | 1,210.62 | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 61JBHX | Casual - Hourly                     | 1,120.00 | 1,198.75  | 1,198.75  |
| 1DX2NT | Coop Ext-Nutrition Training | 65YB10 | Base Benefit Distr (fica)           | 94.09    | 100.70    | 100.70    |
| 1DX2NT | Coop Ext-Nutrition Training | 65YF10 | Full Fringe Benefit Distr Expe      | 472.18   | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 710000 | In-State Travel                     | 124.20   | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 710100 | Out-of-State Travel                 | 0.00     | 684.27    | 684.27    |
| 1DX2NT | Coop Ext-Nutrition Training | 710300 | Conference Registration Fees        | 262.00   | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General                    | 0.00     | 522.45    | 522.45    |
| 1DX2NT | Coop Ext-Nutrition Training | 711200 | Research Supplies                   | 0.00     | 396.11    | 396.11    |
| 1DX2NT | Coop Ext-Nutrition Training | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00      | 0.00      |
| 1DX2NT | Coop Ext-Nutrition Training | 717200 | Other Professional Services-General | 0.00     | 4,434.92  | 4,434.92  |
| 1DX2NT | Coop Ext-Nutrition Training | 719100 | Membership Dues & Fees              | 0.00     | 24.00     | 24.00     |
| 1DX2NT | Coop Ext-Nutrition Training | 760180 | RCM S&W- Strategic Initiatives      | 54.48    | 0.00      | 0.00      |
| 1DX2OT | Ornamental Team Programs    | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 1DX2OT | Ornamental Team Programs    | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 61CPEX | Part Time Salary                    | 400.00   | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 61SNWS | College Work Study                  | 102.50   | 653.64    | 653.64    |
| 1DX2PB | CE Publication Center       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 33.60    | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 710000 | In-State Travel                     | 83.26    | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 711100 | Supplies-General                    | 4,323.06 | 469.50    | 469.50    |
| 1DX2PB | CE Publication Center       | 713000 | Printing & Copying-General          | 803.99   | 35.77     | 35.77     |
| 1DX2PB | CE Publication Center       | 714000 | Postage-General                     | 382.30   | 524.22    | 524.22    |
| 1DX2PB | CE Publication Center       | 717106 | Finl Services-Epayment CC fees      | 15.08    | 18.97     | 18.97     |
| 1DX2PB | CE Publication Center       | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 718002 | Telecom-Fixed (Basic Phone Service) | 547.20   | 547.20    | 547.20    |
| 1DX2PB | CE Publication Center       | 719000 | Business Meals-Meetings-Non Travel  | 515.87   | 41.13     | 41.13     |
| 1DX2PB | CE Publication Center       | 719005 | Business Meals-Group or Class Meals | 167.63   | 0.00      | 0.00      |
| 1DX2PB | CE Publication Center       | 719100 | Membership Dues & Fees              | 330.00   | 120.00    | 120.00    |
| 1DX2PB | CE Publication Center       | 760000 | Internal Allocations                | (555.00) | 0.00      | 0.00      |
| 1DX2PC | Peterson Cruise             | 711100 | Supplies-General                    | 1,117.88 | 16.49     | 16.49     |
| 1DX2PC | Peterson Cruise             | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 1DX2PC | Peterson Cruise             | 716125 | Rentals-Vehicles incl Marine        | 1,749.00 | 2,877.00  | 2,877.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DX2PC | Peterson Cruise                    | 717106 | Finl Services-Epayment CC fees      | 16.16      | 49.51      | 49.51      |
| 1DX2PC | Peterson Cruise                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DX2PC | Peterson Cruise                    | 76016B | Int All-Other Rental & Lease (Chg)  | 674.00     | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 717106 | Finl Services-Epayment CC fees      | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DX2PT | Pesticide Applicator Training      | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 0.00       | 0.00       |
| 1DX2SA | Soil Analysis Information System   | 61CPHX | Part Time Hourly                    | 14,465.96  | 18,266.48  | 18,266.48  |
| 1DX2SA | Soil Analysis Information System   | 61SNWS | College Work Study                  | 1,059.07   | 809.91     | 809.91     |
| 1DX2SA | Soil Analysis Information System   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,215.14   | 1,534.45   | 1,534.45   |
| 1DX2SA | Soil Analysis Information System   | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DX2SA | Soil Analysis Information System   | 711100 | Supplies-General                    | 44.50      | 178.51     | 178.51     |
| 1DX2SA | Soil Analysis Information System   | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DX2SA | Soil Analysis Information System   | 717200 | Other Professional Services-General | 31,221.30  | 49,307.80  | 49,307.80  |
| 1DX2SA | Soil Analysis Information System   | 760000 | Internal Allocations                | (1,998.00) | (1,904.00) | (1,904.00) |
| 1DX2SP | Youth and Family                   | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 710300 | Conference Registration Fees        | 26.00      | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 711100 | Supplies-General                    | 51.85      | 267.45     | 267.45     |
| 1DX2SP | Youth and Family                   | 716100 | Rentals & Leases-General            | 340.00     | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 717210 | Oth Prof Ser-Honoraria              | 750.00     | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 719000 | Business Meals-Meetings-Non Travel  | 538.65     | 1,872.08   | 1,872.08   |
| 1DX2SP | Youth and Family                   | 719005 | Business Meals-Group or Class Meals | 94.92      | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 719025 | Business Meals-Volunteer Food       | 52.27      | 0.00       | 0.00       |
| 1DX2SP | Youth and Family                   | 71C600 | Insurance                           | 45.00      | 0.00       | 0.00       |
| 1DX2TA | Military Youth & Family Program    | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DX2TA | Military Youth & Family Program    | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 616F10 | Extension Educator                  | 3,574.26   | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 61JBHX | Casual - Hourly                     | 2,380.00   | 1,200.00   | 1,200.00   |
| 1DX2XQ | Water Quality Training             | 61SNSH | Student Labor                       | 121.50     | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 61SNWS | College Work Study                  | 267.76     | 358.37     | 358.37     |
| 1DX2XQ | Water Quality Training             | 65YB10 | Base Benefit Distr (fica)           | 199.92     | 100.80     | 100.80     |
| 1DX2XQ | Water Quality Training             | 65YF10 | Full Fringe Benefit Distr Expe      | 1,393.98   | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 710000 | In-State Travel                     | 381.14     | 447.51     | 447.51     |
| 1DX2XQ | Water Quality Training             | 710100 | Out-of-State Travel                 | 1,278.66   | 797.82     | 797.82     |
| 1DX2XQ | Water Quality Training             | 710200 | Foreign Travel                      | 894.20     | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 710300 | Conference Registration Fees        | 525.00     | 555.00     | 555.00     |
| 1DX2XQ | Water Quality Training             | 710400 | Student or Non-Emp Travel           | 2,199.35   | 450.50     | 450.50     |
| 1DX2XQ | Water Quality Training             | 711100 | Supplies-General                    | 3,108.07   | 3,308.33   | 3,308.33   |
| 1DX2XQ | Water Quality Training             | 713000 | Printing & Copying-General          | 1,474.37   | 733.24     | 733.24     |
| 1DX2XQ | Water Quality Training             | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 715005 | Non-Cap Equip-Computer Hardware     | 1,134.00   | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 716060 | Maint & Repairs-Computer Software   | 1,550.00   | 1,464.96   | 1,464.96   |
| 1DX2XQ | Water Quality Training             | 716100 | Rentals & Leases-General            | 446.00     | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 717106 | Finl Services-Epayment CC fees      | 184.84     | 254.77     | 254.77     |
| 1DX2XQ | Water Quality Training             | 717200 | Other Professional Services-General | 2,700.00   | 6,679.00   | 6,679.00   |
| 1DX2XQ | Water Quality Training             | 718000 | Telecom-General                     | 30.00      | 60.00      | 60.00      |
| 1DX2XQ | Water Quality Training             | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 420.25     | 420.25     |
| 1DX2XQ | Water Quality Training             | 719005 | Business Meals-Group or Class Meals | 601.90     | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 719100 | Membership Dues & Fees              | 235.00     | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 760000 | Internal Allocations                | (177.00)   | 0.00       | 0.00       |
| 1DX2XQ | Water Quality Training             | 760180 | RCM S&W- Strategic Initiatives      | 160.84     | 0.00       | 0.00       |
| 1DXCAN | Agriculture & Natural Res Business | 615F10 | PAT                                 | 1,419.01   | 0.00       | 0.00       |
| 1DXCAN | Agriculture & Natural Res Business | 61CPEX | Part Time Salary                    | 90.00      | 0.00       | 0.00       |
| 1DXCAN | Agriculture & Natural Res Business | 65YF10 | Full Fringe Benefit Distr Expe      | 553.36     | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                    |        |                                     |            |           |           |
|--------|------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DXCAN | Agriculture & Natural Res Business | 65YP10 | Nonstatus Benefit Distr (Fica)      | 7.56       | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 710000 | In-State Travel                     | 153.02     | 1,243.35  | 1,243.35  |
| 1DXCAN | Agriculture & Natural Res Business | 710100 | Out-of-State Travel                 | 1,816.78   | 1,218.43  | 1,218.43  |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees        | 1,051.74   | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 710400 | Student or Non-Emp Travel           | 0.00       | (0.24)    | (0.24)    |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General                    | 961.14     | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 713000 | Printing & Copying-General          | 0.00       | 38.72     | 38.72     |
| 1DXCAN | Agriculture & Natural Res Business | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 716100 | Rentals & Leases-General            | 192.50     | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 717106 | Finl Services-Epayment CC fees      | 96.25      | 64.30     | 64.30     |
| 1DXCAN | Agriculture & Natural Res Business | 717200 | Other Professional Services-General | 0.00       | 1,125.00  | 1,125.00  |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel  | 48.50      | 1,785.10  | 1,785.10  |
| 1DXCAN | Agriculture & Natural Res Business | 719005 | Business Meals-Group or Class Meals | 2,828.88   | 0.00      | 0.00      |
| 1DXCAN | Agriculture & Natural Res Business | 71C100 | Advertising (Non-Employment)        | 19.97      | 42.29     | 42.29     |
| 1DXCAN | Agriculture & Natural Res Business | 760180 | RCM S&W- Strategic Initiatives      | 63.86      | 0.00      | 0.00      |
| 1DXCED | Community Development              | 615F10 | PAT                                 | 2,090.00   | 0.00      | 0.00      |
| 1DXCED | Community Development              | 616F10 | Extension Educator                  | 0.00       | 4,294.66  | 4,294.66  |
| 1DXCED | Community Development              | 61JBEX | Casual - Exempt                     | 0.00       | 250.00    | 250.00    |
| 1DXCED | Community Development              | 61JBHX | Casual - Hourly                     | 0.00       | 0.00      | 0.00      |
| 1DXCED | Community Development              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 1DXCED | Community Development              | 61SNSH | Student Labor                       | 0.00       | 1,335.00  | 1,335.00  |
| 1DXCED | Community Development              | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 21.00     | 21.00     |
| 1DXCED | Community Development              | 65YF10 | Full Fringe Benefit Distr Expe      | 815.12     | 1,674.89  | 1,674.89  |
| 1DXCED | Community Development              | 710000 | In-State Travel                     | 0.00       | 249.00    | 249.00    |
| 1DXCED | Community Development              | 710100 | Out-of-State Travel                 | 0.00       | 478.20    | 478.20    |
| 1DXCED | Community Development              | 710200 | Foreign Travel                      | 0.00       | 722.38    | 722.38    |
| 1DXCED | Community Development              | 710300 | Conference Registration Fees        | 789.00     | 1,670.47  | 1,670.47  |
| 1DXCED | Community Development              | 710400 | Student or Non-Emp Travel           | 126.00     | 0.00      | 0.00      |
| 1DXCED | Community Development              | 711100 | Supplies-General                    | 307.73     | 36.99     | 36.99     |
| 1DXCED | Community Development              | 711132 | Supplies-Software Incl Site License | 466.00     | 465.50    | 465.50    |
| 1DXCED | Community Development              | 711154 | Supplies-Computer Peripherals       | 0.00       | 109.35    | 109.35    |
| 1DXCED | Community Development              | 716100 | Rentals & Leases-General            | 446.00     | 0.00      | 0.00      |
| 1DXCED | Community Development              | 717106 | Finl Services-Epayment CC fees      | 83.61      | 68.82     | 68.82     |
| 1DXCED | Community Development              | 717200 | Other Professional Services-General | 200.00     | 700.00    | 2,546.00  |
| 1DXCED | Community Development              | 719000 | Business Meals-Meetings-Non Travel  | 217.68     | 2,545.11  | 2,545.11  |
| 1DXCED | Community Development              | 719005 | Business Meals-Group or Class Meals | 2,468.96   | 0.00      | 0.00      |
| 1DXCED | Community Development              | 719100 | Membership Dues & Fees              | 1,396.00   | 658.00    | 658.00    |
| 1DXCED | Community Development              | 760000 | Internal Allocations                | (4,750.00) | 0.00      | 0.00      |
| 1DXCED | Community Development              | 760180 | RCM S&W- Strategic Initiatives      | 94.05      | 193.26    | 193.26    |
| 1DXCEG | Ocean Engineering                  | 615F10 | PAT                                 | 1,028.28   | 16,182.57 | 16,182.57 |
| 1DXCEG | Ocean Engineering                  | 65YF10 | Full Fringe Benefit Distr Expe      | 401.01     | 6,311.19  | 6,311.19  |
| 1DXCEG | Ocean Engineering                  | 719100 | Membership Dues & Fees              | 50,000.00  | 0.00      | 0.00      |
| 1DXCEG | Ocean Engineering                  | 760180 | RCM S&W- Strategic Initiatives      | 46.27      | 728.22    | 728.22    |
| 1DXCET | Economic Development               | 611PFS | [NSE] Faculty Semester/Term         | 1,187.73   | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 616F10 | Extension Educator                  | 1,600.14   | 8,710.79  | 8,710.79  |
| 1DXCET | Economic Development               | 61CPEX | Part Time Salary                    | 343.22     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 61SNSH | Student Labor                       | 180.00     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 65YF10 | Full Fringe Benefit Distr Expe      | 624.04     | 3,397.18  | 3,397.18  |
| 1DXCET | Economic Development               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 128.61     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 710100 | Out-of-State Travel                 | 368.14     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 711100 | Supplies-General                    | 160.58     | 22.34     | 22.34     |
| 1DXCET | Economic Development               | 716100 | Rentals & Leases-General            | 100.00     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 717210 | Oth Prof Ser-Honoraria              | 100.00     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 718000 | Telecom-General                     | 175.00     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 719000 | Business Meals-Meetings-Non Travel  | 57.72      | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 719005 | Business Meals-Group or Class Meals | 1,485.03   | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 719100 | Membership Dues & Fees              | 549.00     | 0.00      | 0.00      |
| 1DXCET | Economic Development               | 760000 | Internal Allocations                | 0.00       | (900.00)  | (900.00)  |
| 1DXCET | Economic Development               | 760180 | RCM S&W- Strategic Initiatives      | 72.01      | 391.99    | 391.99    |
| 1DXCYF | Youth Families & Communities       | 615F10 | PAT                                 | 905.00     | 0.00      | 0.00      |
| 1DXCYF | Youth Families & Communities       | 65YF10 | Full Fringe Benefit Distr Expe      | 353.03     | 0.00      | 0.00      |
| 1DXCYF | Youth Families & Communities       | 760180 | RCM S&W- Strategic Initiatives      | 40.73      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DXDSP | Docent STEM Program               | 615F10 | PAT                                 | 21,833.38 | 10,625.99 | 10,625.99 |
| 1DXDSP | Docent STEM Program               | 616F10 | Extension Educator                  | 17,413.40 | 0.00      | 0.00      |
| 1DXDSP | Docent STEM Program               | 65YF10 | Full Fringe Benefit Distr Expe      | 15,306.24 | 4,144.13  | 4,144.13  |
| 1DXDSP | Docent STEM Program               | 760180 | RCM S&W- Strategic Initiatives      | 1,443.68  | 478.17    | 478.17    |
| 1DXDVC | Double Value Coupon Program       | 616F10 | Extension Educator                  | 3,205.00  | 1,393.00  | 1,393.00  |
| 1DXDVC | Double Value Coupon Program       | 65YF10 | Full Fringe Benefit Distr Expe      | 1,249.94  | 543.28    | 543.28    |
| 1DXDVC | Double Value Coupon Program       | 710000 | In-State Travel                     | 306.69    | 0.00      | 0.00      |
| 1DXDVC | Double Value Coupon Program       | 719005 | Business Meals-Group or Class Meals | 58.31     | 0.00      | 0.00      |
| 1DXDVC | Double Value Coupon Program       | 760180 | RCM S&W- Strategic Initiatives      | 144.23    | 62.69     | 62.69     |
| 1DXEDC | Education Center and Info Line    | 615F10 | PAT                                 | 315.42    | 0.00      | 0.00      |
| 1DXEDC | Education Center and Info Line    | 61CPHX | Part Time Hourly                    | 2,711.70  | 0.00      | 0.00      |
| 1DXEDC | Education Center and Info Line    | 61JBEX | Casual - Exempt                     | 0.00      | 1,040.40  | 1,040.40  |
| 1DXEDC | Education Center and Info Line    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 87.39     | 87.39     |
| 1DXEDC | Education Center and Info Line    | 65YF10 | Full Fringe Benefit Distr Expe      | 123.24    | 0.00      | 0.00      |
| 1DXEDC | Education Center and Info Line    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 227.78    | 0.00      | 0.00      |
| 1DXEDC | Education Center and Info Line    | 710000 | In-State Travel                     | 0.00      | 123.66    | 123.66    |
| 1DXEDC | Education Center and Info Line    | 711100 | Supplies-General                    | 102.00    | 25.73     | 25.73     |
| 1DXEDC | Education Center and Info Line    | 717106 | Finl Services-Epayment CC fees      | 83.51     | 30.23     | 30.23     |
| 1DXEDC | Education Center and Info Line    | 719005 | Business Meals-Group or Class Meals | 7.33      | 0.00      | 0.00      |
| 1DXEDC | Education Center and Info Line    | 760180 | RCM S&W- Strategic Initiatives      | 14.19     | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 615F10 | PAT                                 | 619.41    | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 65YF10 | Full Fringe Benefit Distr Expe      | 241.52    | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710000 | In-State Travel                     | 0.00      | 244.70    | 244.70    |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710100 | Out-of-State Travel                 | 838.60    | 414.06    | 414.06    |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710300 | Conference Registration Fees        | 370.18    | 1,150.00  | 1,150.00  |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 711100 | Supplies-General                    | 0.00      | 313.00    | 313.00    |
| 1DXFAH | Dairy, Livestock and Forage Crops | 713000 | Printing & Copying-General          | 448.00    | 1,259.14  | 1,259.14  |
| 1DXFAH | Dairy, Livestock and Forage Crops | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717106 | Finl Services-Epayment CC fees      | 22.09     | 41.26     | 41.26     |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717200 | Other Professional Services-General | 36.00     | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 868.55    | 868.55    |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719005 | Business Meals-Group or Class Meals | 1,952.97  | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719100 | Membership Dues & Fees              | 60.00     | 0.00      | 0.00      |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760180 | RCM S&W- Strategic Initiatives      | 27.87     | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 711100 | Supplies-General                    | 902.00    | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 713000 | Printing & Copying-General          | 40.00     | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 716100 | Rentals & Leases-General            | 510.00    | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 717106 | Finl Services-Epayment CC fees      | 2.73      | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 719005 | Business Meals-Group or Class Meals | 169.35    | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 71C100 | Advertising (Non-Employment)        | 51.60     | 0.00      | 0.00      |
| 1DXFAS | 4-H Animal Science Programs       | 71C600 | Insurance                           | 18.90     | 0.00      | 0.00      |
| 1DXFFS | Food Safety                       | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 615F10 | PAT                                 | 1,419.01  | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YF10 | Full Fringe Benefit Distr Expe      | 553.36    | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 710000 | In-State Travel                     | 166.77    | 1,335.79  | 1,335.79  |
| 1DXFFV | Fruit & Vegetable Crop Production | 710100 | Out-of-State Travel                 | 547.05    | 117.83    | 117.83    |
| 1DXFFV | Fruit & Vegetable Crop Production | 710300 | Conference Registration Fees        | 225.00    | 175.00    | 175.00    |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General                    | 148.94    | 414.90    | 414.90    |
| 1DXFFV | Fruit & Vegetable Crop Production | 713000 | Printing & Copying-General          | 7.15      | 116.27    | 116.27    |
| 1DXFFV | Fruit & Vegetable Crop Production | 714020 | Postage-Labeling                    | 0.00      | 201.99    | 201.99    |
| 1DXFFV | Fruit & Vegetable Crop Production | 716100 | Rentals & Leases-General            | 340.00    | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 717106 | Finl Services-Epayment CC fees      | 80.69     | 28.68     | 28.68     |
| 1DXFFV | Fruit & Vegetable Crop Production | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 147.90    | 147.90    |
| 1DXFFV | Fruit & Vegetable Crop Production | 719005 | Business Meals-Group or Class Meals | 4,817.24  | 0.00      | 0.00      |
| 1DXFFV | Fruit & Vegetable Crop Production | 760180 | RCM S&W- Strategic Initiatives      | 63.86     | 0.00      | 0.00      |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 61CPEX | Part Time Salary                    | 250.00    | 0.00      | 0.00      |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 21.00     | 0.00      | 0.00      |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 710300 | Conference Registration Fees        | 450.00    | 0.00      | 0.00      |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 711100 | Supplies-General                    | 42.05     | 101.18    | 101.18    |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 716100 | Rentals & Leases-General            | 0.00      | 800.00    | 800.00    |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 716123 | Rental Property/Room (short term)   | 0.00      | 500.00    | 500.00    |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 717106 | Finl Services-Epayment CC fees      | 56.93     | 24.70     | 24.70     |
| 1DXFJE | NRS & MG Joint Cont Ed Committee  | 717200 | Other Professional Services-General | 3,068.24  | 530.00    | 530.00    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DXFLG | Landscape & Greenhouse Horticulture | 615F10 | PAT                                 | 3,484.17 | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPEX | Part Time Salary                    | 750.00   | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPHX | Part Time Hourly                    | 615.00   | 1,065.00 | 1,065.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YF10 | Full Fringe Benefit Distr Expe      | 1,358.80 | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YP10 | Nonstatus Benefit Distr (Fica)      | 114.66   | 89.46    | 89.46    |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710000 | In-State Travel                     | 572.52   | 256.72   | 256.72   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710100 | Out-of-State Travel                 | 88.60    | 788.43   | 788.43   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees        | 245.00   | 2,935.00 | 2,935.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710400 | Student or Non-Emp Travel           | 209.58   | 538.15   | 538.15   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General                    | 1,060.00 | 1,784.58 | 1,784.58 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 713000 | Printing & Copying-General          | 1,400.45 | 1,734.41 | 1,734.41 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714000 | Postage-General                     | 340.23   | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714020 | Postage-Labeling                    | 0.00     | 510.61   | 510.61   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 716123 | Rental Property/Room (short term)   | 0.00     | 200.00   | 200.00   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 375.34   | 375.34   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717106 | Finl Services-Epayment CC fees      | 115.01   | 308.70   | 308.70   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 0.00     | 4,374.38 | 4,374.38 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel  | 31.88    | 3,426.43 | 3,426.43 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719005 | Business Meals-Group or Class Meals | 2,393.15 | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719100 | Membership Dues & Fees              | 135.00   | 700.62   | 700.62   |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760180 | RCM S&W- Strategic Initiatives      | 156.79   | 0.00     | 0.00     |
| 1DXFMG | NH Master Gardener Association      | 710000 | In-State Travel                     | 610.87   | 0.00     | 0.00     |
| 1DXFMG | NH Master Gardener Association      | 711100 | Supplies-General                    | 8,135.37 | 4,496.56 | 4,496.56 |
| 1DXFMG | NH Master Gardener Association      | 716100 | Rentals & Leases-General            | 0.00     | 20.71    | 20.71    |
| 1DXFMG | NH Master Gardener Association      | 716123 | Rental Property/Room (short term)   | 0.00     | 350.00   | 350.00   |
| 1DXFMG | NH Master Gardener Association      | 717106 | Finl Services-Epayment CC fees      | 119.96   | 45.27    | 45.27    |
| 1DXFMG | NH Master Gardener Association      | 717200 | Other Professional Services-General | 0.00     | 750.00   | 750.00   |
| 1DXFMG | NH Master Gardener Association      | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 2,231.13 | 2,231.13 |
| 1DXFMG | NH Master Gardener Association      | 719005 | Business Meals-Group or Class Meals | 7,374.32 | 0.00     | 0.00     |
| 1DXFMG | NH Master Gardener Association      | 719100 | Membership Dues & Fees              | 60.00    | 0.00     | 0.00     |
| 1DXFMG | NH Master Gardener Association      | 71C100 | Advertising (Non-Employment)        | 100.00   | 55.00    | 55.00    |
| 1DXFTL | 4-H Teen Leadership Programs        | 717200 | Other Professional Services-General | 30.00    | 0.00     | 0.00     |
| 1DXGFT | Grafton County                      | 711100 | Supplies-General                    | 250.19   | 0.00     | 0.00     |
| 1DXGFT | Grafton County                      | 713000 | Printing & Copying-General          | 24.00    | 0.00     | 0.00     |
| 1DXGFT | Grafton County                      | 719005 | Business Meals-Group or Class Meals | 249.62   | 0.00     | 0.00     |
| 1DXGFT | Grafton County                      | 719025 | Business Meals-Volunteer Food       | 13.46    | 0.00     | 0.00     |
| 1DXKL1 | PI Kenneth La Valley                | 717200 | Other Professional Services-General | 0.00     | 1,595.00 | 1,595.00 |
| 1DXMK1 | PI Michael Koski                    | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DXMK1 | PI Michael Koski                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DXMRK | Merrimack County                    | 711100 | Supplies-General                    | 980.62   | 0.00     | 0.00     |
| 1DXNCN | Communities & Natural Resources     | 61JBEX | Casual - Exempt                     | 0.00     | 3,725.00 | 3,725.00 |
| 1DXNCN | Communities & Natural Resources     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 312.90   | 312.90   |
| 1DXNCN | Communities & Natural Resources     | 710000 | In-State Travel                     | 0.00     | 789.28   | 789.28   |
| 1DXNCN | Communities & Natural Resources     | 710100 | Out-of-State Travel                 | 0.00     | 261.24   | 261.24   |
| 1DXNCN | Communities & Natural Resources     | 710300 | Conference Registration Fees        | 85.00    | 577.60   | 577.60   |
| 1DXNCN | Communities & Natural Resources     | 710400 | Student or Non-Emp Travel           | 0.00     | 412.74   | 412.74   |
| 1DXNCN | Communities & Natural Resources     | 711100 | Supplies-General                    | 158.87   | 767.39   | 767.39   |
| 1DXNCN | Communities & Natural Resources     | 713000 | Printing & Copying-General          | 0.00     | 77.80    | 77.80    |
| 1DXNCN | Communities & Natural Resources     | 714000 | Postage-General                     | 268.70   | 68.67    | 68.67    |
| 1DXNCN | Communities & Natural Resources     | 717106 | Finl Services-Epayment CC fees      | 28.14    | 107.14   | 107.14   |
| 1DXNCN | Communities & Natural Resources     | 717200 | Other Professional Services-General | 600.00   | 0.00     | 0.00     |
| 1DXNCN | Communities & Natural Resources     | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 950.00   | 950.00   |
| 1DXNCN | Communities & Natural Resources     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 2,903.49 | 2,903.49 |
| 1DXNCN | Communities & Natural Resources     | 719005 | Business Meals-Group or Class Meals | 668.27   | 0.00     | 0.00     |
| 1DXNCN | Communities & Natural Resources     | 719025 | Business Meals-Volunteer Food       | 29.82    | 0.00     | 0.00     |
| 1DXNFR | Forest Resources                    | 616F10 | Extension Educator                  | 2,999.24 | 0.00     | 0.00     |
| 1DXNFR | Forest Resources                    | 61SNSH | Student Labor                       | 2,244.75 | 710.13   | 710.13   |
| 1DXNFR | Forest Resources                    | 65YF10 | Full Fringe Benefit Distr Expe      | 1,169.73 | 0.00     | 0.00     |
| 1DXNFR | Forest Resources                    | 710000 | In-State Travel                     | 109.62   | 525.33   | 525.33   |
| 1DXNFR | Forest Resources                    | 710100 | Out-of-State Travel                 | 370.38   | 0.00     | 0.00     |
| 1DXNFR | Forest Resources                    | 710300 | Conference Registration Fees        | 100.00   | 0.00     | 0.00     |



## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 030 - Public Service

|        |                               |        |                                     |           |          |          |
|--------|-------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DXNFR | Forest Resources              | 710400 | Student or Non-Emp Travel           | 102.60    | 353.92   | 353.92   |
| 1DXNFR | Forest Resources              | 711100 | Supplies-General                    | 389.69    | 379.75   | 379.75   |
| 1DXNFR | Forest Resources              | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1DXNFR | Forest Resources              | 714000 | Postage-General                     | 485.52    | 0.00     | 0.00     |
| 1DXNFR | Forest Resources              | 714020 | Postage-Labeling                    | 0.00      | 376.04   | 376.04   |
| 1DXNFR | Forest Resources              | 716100 | Rentals & Leases-General            | 485.00    | 700.00   | 700.00   |
| 1DXNFR | Forest Resources              | 717106 | Finl Services-Epayment CC fees      | 342.12    | 373.88   | 373.88   |
| 1DXNFR | Forest Resources              | 717200 | Other Professional Services-General | 480.00    | 3,247.74 | 3,247.74 |
| 1DXNFR | Forest Resources              | 719000 | Business Meals-Meetings-Non Travel  | 201.53    | 5,795.29 | 5,795.29 |
| 1DXNFR | Forest Resources              | 719005 | Business Meals-Group or Class Meals | 5,413.16  | 0.00     | 0.00     |
| 1DXNFR | Forest Resources              | 719100 | Membership Dues & Fees              | 50.00     | 0.00     | 0.00     |
| 1DXNFR | Forest Resources              | 71C100 | Advertising (Non-Employment)        | 0.00      | 100.00   | 100.00   |
| 1DXNFR | Forest Resources              | 760180 | RCM S&W- Strategic Initiatives      | 134.97    | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 710100 | Out-of-State Travel                 | 7.50      | 398.08   | 398.08   |
| 1DXNRS | Natural Resources Stewards    | 710300 | Conference Registration Fees        | 200.00    | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 711100 | Supplies-General                    | 39.01     | 70.99    | 70.99    |
| 1DXNRS | Natural Resources Stewards    | 717190 | Finl Services-TouchNet Bank Charges | 22.46     | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 717200 | Other Professional Services-General | 360.00    | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 719000 | Business Meals-Meetings-Non Travel  | 13.11     | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 719005 | Business Meals-Group or Class Meals | 154.77    | 0.00     | 0.00     |
| 1DXNRS | Natural Resources Stewards    | 719025 | Business Meals-Volunteer Food       | 15.36     | 0.00     | 0.00     |
| 1DXNWF | Wildlife & Fisheries          | 616F10 | Extension Educator                  | 2,833.06  | 2,276.83 | 2,276.83 |
| 1DXNWF | Wildlife & Fisheries          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,104.92  | 887.94   | 887.94   |
| 1DXNWF | Wildlife & Fisheries          | 711100 | Supplies-General                    | 32.38     | 0.00     | 0.00     |
| 1DXNWF | Wildlife & Fisheries          | 760180 | RCM S&W- Strategic Initiatives      | 105.19    | 102.46   | 102.46   |
| 1DXPST | Pesticide Applicator Training | 615F10 | PAT                                 | 7,609.79  | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 61CBHO | Part Time - Overtime                | 68.00     | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 61CPEX | Part Time Salary                    | 0.00      | 250.00   | 250.00   |
| 1DXPST | Pesticide Applicator Training | 61CPHX | Part Time Hourly                    | 15,776.00 | 5,100.00 | 5,100.00 |
| 1DXPST | Pesticide Applicator Training | 61JBEX | Casual - Exempt                     | 140.00    | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 61SNWS | College Work Study                  | 0.00      | 260.54   | 260.54   |
| 1DXPST | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica)           | 17.47     | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe      | 2,967.84  | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,325.19  | 449.40   | 449.40   |
| 1DXPST | Pesticide Applicator Training | 710000 | In-State Travel                     | 4,010.34  | 3,420.77 | 3,420.77 |
| 1DXPST | Pesticide Applicator Training | 710100 | Out-of-State Travel                 | 2,924.82  | 5,333.65 | 5,333.65 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees        | 1,268.00  | 90.00    | 90.00    |
| 1DXPST | Pesticide Applicator Training | 710400 | Student or Non-Emp Travel           | 118.81    | 215.52   | 215.52   |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General                    | 12,749.90 | 7,524.32 | 7,524.32 |
| 1DXPST | Pesticide Applicator Training | 713000 | Printing & Copying-General          | 4,802.46  | 2,986.97 | 2,986.97 |
| 1DXPST | Pesticide Applicator Training | 714000 | Postage-General                     | 12.75     | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General            | 0.00      | 400.00   | 400.00   |
| 1DXPST | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees      | 869.09    | 272.37   | 272.37   |
| 1DXPST | Pesticide Applicator Training | 717200 | Other Professional Services-General | 0.00      | 639.73   | 639.73   |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,096.04 | 1,096.04 |
| 1DXPST | Pesticide Applicator Training | 719005 | Business Meals-Group or Class Meals | 3,237.35  | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees              | 50.00     | 50.00    | 50.00    |
| 1DXPST | Pesticide Applicator Training | 760000 | Internal Allocations                | 0.00      | 0.00     | 0.00     |
| 1DXPST | Pesticide Applicator Training | 760180 | RCM S&W- Strategic Initiatives      | 342.44    | 0.00     | 0.00     |
| 1DXRCK | Rockingham County             | 710000 | In-State Travel                     | 75.00     | 0.00     | 0.00     |
| 1DXRCK | Rockingham County             | 711100 | Supplies-General                    | 1,000.51  | 0.00     | 0.00     |
| 1DXRCK | Rockingham County             | 719000 | Business Meals-Meetings-Non Travel  | 60.00     | 0.00     | 0.00     |
| 1DXRCK | Rockingham County             | 719005 | Business Meals-Group or Class Meals | 261.39    | 0.00     | 0.00     |
| 1DXRCK | Rockingham County             | 760000 | Internal Allocations                | (250.00)  | 0.00     | 0.00     |
| 1DXSCC | SC DOC Second Chance          | 616F10 | Extension Educator                  | 0.00      | 0.00     | 0.00     |
| 1DXSCC | SC DOC Second Chance          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1DXSCC | SC DOC Second Chance          | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 616F10 | Extension Educator                  | 4,570.00  | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,782.32  | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 710000 | In-State Travel                     | 286.60    | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 711100 | Supplies-General                    | 158.12    | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 713000 | Printing & Copying-General          | 1,645.61  | 351.21   | 351.21   |
| 1DXSSP | Saving Special Places         | 714000 | Postage-General                     | 981.07    | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 716100 | Rentals & Leases-General            | 274.05    | 0.00     | 0.00     |
| 1DXSSP | Saving Special Places         | 717106 | Finl Services-Epayment CC fees      | 217.31    | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

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## B - Operating Expenses

## 030 - Public Service

|        |                                  |        |                                      |             |             |             |
|--------|----------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 1DXSSP | Saving Special Places            | 717200 | Other Professional Services-General  | 927.50      | 0.00        | 0.00        |
| 1DXSSP | Saving Special Places            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 105.93      | 0.00        | 0.00        |
| 1DXSSP | Saving Special Places            | 719005 | Business Meals-Group or Class Meals  | 7,617.82    | 0.00        | 0.00        |
| 1DXSSP | Saving Special Places            | 760180 | RCM S&W- Strategic Initiatives       | 205.65      | 0.00        | 0.00        |
| 1DXSTF | Strafford County                 | 711100 | Supplies-General                     | 0.00        | 269.90      | 269.90      |
| 1DXYFH | 4-H Youth Development            | 61SNWS | College Work Study                   | 0.00        | 572.00      | 572.00      |
| 1DXYFH | 4-H Youth Development            | 710000 | In-State Travel                      | 166.83      | 0.00        | 0.00        |
| 1DXYFH | 4-H Youth Development            | 710100 | Out-of-State Travel                  | 0.00        | 0.00        | 0.00        |
| 1DXYFH | 4-H Youth Development            | 710300 | Conference Registration Fees         | 0.00        | 20.00       | 20.00       |
| 1DXYFH | 4-H Youth Development            | 711100 | Supplies-General                     | 700.60      | 200.81      | 200.81      |
| 1DXYFH | 4-H Youth Development            | 717200 | Other Professional Services-General  | 60.00       | 0.00        | 0.00        |
| 1DXYFH | 4-H Youth Development            | 719000 | Business Meals-Meetings-Non Travel   | 614.81      | 1,445.71    | 1,445.71    |
| 1DXYFH | 4-H Youth Development            | 719005 | Business Meals-Group or Class Meals  | 73.86       | 0.00        | 0.00        |
| 1DXYHL | Healthy Living & Nutrition Ed    | 710000 | In-State Travel                      | 42.66       | 340.46      | 340.46      |
| 1DXYHL | Healthy Living & Nutrition Ed    | 710100 | Out-of-State Travel                  | 0.00        | 2,654.72    | 2,654.72    |
| 1DXYHL | Healthy Living & Nutrition Ed    | 710300 | Conference Registration Fees         | 50.00       | 800.00      | 800.00      |
| 1DXYHL | Healthy Living & Nutrition Ed    | 711100 | Supplies-General                     | 323.85      | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 615F10 | PAT                                  | 696.63      | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 65YF10 | Full Fringe Benefit Distr Expe       | 271.62      | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 710000 | In-State Travel                      | 113.80      | 305.00      | 305.00      |
| 1DXYPL | Child, Youth & Family Resiliency | 710300 | Conference Registration Fees         | 882.25      | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General                     | 256.96      | 64.85       | 64.85       |
| 1DXYPL | Child, Youth & Family Resiliency | 716100 | Rentals & Leases-General             | 0.00        | 50.00       | 50.00       |
| 1DXYPL | Child, Youth & Family Resiliency | 717106 | Finl Services-Epayment CC fees       | 0.00        | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel   | 64.52       | 1,022.02    | 1,022.02    |
| 1DXYPL | Child, Youth & Family Resiliency | 719005 | Business Meals-Group or Class Meals  | 376.11      | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 760000 | Internal Allocations                 | (2,000.00)  | 0.00        | 0.00        |
| 1DXYPL | Child, Youth & Family Resiliency | 760180 | RCM S&W- Strategic Initiatives       | 31.35       | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 615F10 | PAT                                  | 696.63      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 65YF10 | Full Fringe Benefit Distr Expe       | 271.62      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 710000 | In-State Travel                      | 650.73      | 804.45      | 804.45      |
| 1DXYSL | Science Literacy                 | 710100 | Out-of-State Travel                  | 409.69      | 75.08       | 75.08       |
| 1DXYSL | Science Literacy                 | 710300 | Conference Registration Fees         | 125.00      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 710305 | Registration Fees-Other              | 200.00      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 710400 | Student or Non-Emp Travel            | 0.00        | 580.17      | 580.17      |
| 1DXYSL | Science Literacy                 | 711100 | Supplies-General                     | 1,901.18    | 2,465.99    | 2,465.99    |
| 1DXYSL | Science Literacy                 | 713000 | Printing & Copying-General           | 369.12      | 465.43      | 465.43      |
| 1DXYSL | Science Literacy                 | 714000 | Postage-General                      | 36.80       | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 717106 | Finl Services-Epayment CC fees       | 36.10       | 71.21       | 71.21       |
| 1DXYSL | Science Literacy                 | 717210 | Oth Prof Ser-Honoraria               | 250.00      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 719000 | Business Meals-Meetings-Non Travel   | 364.74      | 310.66      | 310.66      |
| 1DXYSL | Science Literacy                 | 719005 | Business Meals-Group or Class Meals  | 593.43      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 719025 | Business Meals-Volunteer Food        | 747.09      | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 71C100 | Advertising (Non-Employment)         | 33.81       | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 71C600 | Insurance                            | 0.00        | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 760000 | Internal Allocations                 | (2,750.00)  | 0.00        | 0.00        |
| 1DXYSL | Science Literacy                 | 760180 | RCM S&W- Strategic Initiatives       | 31.35       | 0.00        | 0.00        |
| 1DXYTA | Rockingham County WS             | 61SNSH | Student Labor                        | 0.00        | 0.00        | 0.00        |
| 1DXYTA | Rockingham County WS             | 61SNWS | College Work Study                   | 229.50      | 791.83      | 791.83      |
| 1DXYTP | Afterschool Programs             | 615F10 | PAT                                  | 1,393.92    | 0.00        | 0.00        |
| 1DXYTP | Afterschool Programs             | 65YF10 | Full Fringe Benefit Distr Expe       | 543.66      | 0.00        | 0.00        |
| 1DXYTP | Afterschool Programs             | 710000 | In-State Travel                      | 0.00        | 627.33      | 627.33      |
| 1DXYTP | Afterschool Programs             | 710100 | Out-of-State Travel                  | 787.67      | 1,261.31    | 1,261.31    |
| 1DXYTP | Afterschool Programs             | 710300 | Conference Registration Fees         | 0.00        | 710.00      | 710.00      |
| 1DXYTP | Afterschool Programs             | 711100 | Supplies-General                     | 1,045.37    | 1,672.47    | 1,672.47    |
| 1DXYTP | Afterschool Programs             | 717200 | Other Professional Services-General  | 1,000.00    | 0.00        | 0.00        |
| 1DXYTP | Afterschool Programs             | 719000 | Business Meals-Meetings-Non Travel   | 35.96       | 75.01       | 75.01       |
| 1DXYTP | Afterschool Programs             | 719005 | Business Meals-Group or Class Meals  | 64.19       | 0.00        | 0.00        |
| 1DXYTP | Afterschool Programs             | 760000 | Internal Allocations                 | (1,000.00)  | 0.00        | 0.00        |
| 1DXYTP | Afterschool Programs             | 760180 | RCM S&W- Strategic Initiatives       | 62.73       | 0.00        | 0.00        |
| 1G0ADJ | UNH Restricted Gift Adjustments  | 740099 | Capitalized Equipment Adjustment     | (55,947.42) | (56,073.84) | (56,073.84) |
| 1GA173 | NH Farm to School Program        | 611BSO | Summer Salaries AY faculty - other   | 0.00        | 0.00        | 0.00        |
| 1GA173 | NH Farm to School Program        | 61CPEX | Part Time Salary                     | 500.00      | 0.00        | 0.00        |
| 1GA173 | NH Farm to School Program        | 61CPHX | Part Time Hourly                     | 0.00        | 16,986.76   | 16,986.76   |
| 1GA173 | NH Farm to School Program        | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 0.00        | 0.00        |

1D - UNH - Durham

B - Operating Expenses

030 - Public Service

|        |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GA173 | NH Farm to School Program           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 42.00             | 1,426.92          | 1,426.92            |
| 1GA173 | NH Farm to School Program           | 710000 | In-State Travel                     | 1,868.18          | 3,583.58          | 3,583.58            |
| 1GA173 | NH Farm to School Program           | 710100 | Out-of-State Travel                 | 1,757.98          | 287.73            | 287.73              |
| 1GA173 | NH Farm to School Program           | 710300 | Conference Registration Fees        | 1,009.97          | 199.00            | 199.00              |
| 1GA173 | NH Farm to School Program           | 711100 | Supplies-General                    | 149.45            | 589.54            | 589.54              |
| 1GA173 | NH Farm to School Program           | 711172 | Program Supplies                    | 663.91            | 0.00              | 0.00                |
| 1GA173 | NH Farm to School Program           | 713000 | Printing & Copying-General          | 221.72            | 0.00              | 0.00                |
| 1GA173 | NH Farm to School Program           | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1GA173 | NH Farm to School Program           | 717200 | Other Professional Services-General | 42,390.00         | 39,591.55         | 39,591.55           |
| 1GA173 | NH Farm to School Program           | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1GA173 | NH Farm to School Program           | 719005 | Business Meals-Group or Class Meals | 358.00            | 146.16            | 146.16              |
| 1GA173 | NH Farm to School Program           | 719100 | Membership Dues & Fees              | 0.00              | 125.00            | 125.00              |
| 1GA178 | Kendall Region - Food Solutions NE  | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 61CBHO | Part Time - Overtime                | 697.50            | 1,005.00          | 1,005.00            |
| 1GA178 | Kendall Region - Food Solutions NE  | 61CPEX | Part Time Salary                    | 1,686.25          | 5,651.25          | 5,651.25            |
| 1GA178 | Kendall Region - Food Solutions NE  | 61CPHX | Part Time Hourly                    | 74,145.00         | 70,005.00         | 70,005.00           |
| 1GA178 | Kendall Region - Food Solutions NE  | 61DBHO | Full Time Temp - Overtime           | 0.00              | 156.25            | 156.25              |
| 1GA178 | Kendall Region - Food Solutions NE  | 61DTHX | Full Time Temp - Hourly             | 10,290.60         | 15,175.00         | 15,175.00           |
| 1GA178 | Kendall Region - Food Solutions NE  | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 61SNSH | Student Labor                       | 9,227.50          | 15,570.00         | 15,570.00           |
| 1GA178 | Kendall Region - Food Solutions NE  | 65YB10 | Base Benefit Distr (fica)           | 58.59             | 97.57             | 97.57               |
| 1GA178 | Kendall Region - Food Solutions NE  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 6,369.83          | 6,355.13          | 6,355.13            |
| 1GA178 | Kendall Region - Food Solutions NE  | 65YT10 | FT Temp Benefit Distr               | 864.41            | 1,274.70          | 1,274.70            |
| 1GA178 | Kendall Region - Food Solutions NE  | 710000 | In-State Travel                     | 2,800.68          | 3,098.10          | 3,098.10            |
| 1GA178 | Kendall Region - Food Solutions NE  | 710100 | Out-of-State Travel                 | 20,438.37         | 20,289.18         | 20,289.18           |
| 1GA178 | Kendall Region - Food Solutions NE  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 710300 | Conference Registration Fees        | 3,840.00          | 45.00             | 45.00               |
| 1GA178 | Kendall Region - Food Solutions NE  | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 711100 | Supplies-General                    | 175.14            | 308.45            | 308.45              |
| 1GA178 | Kendall Region - Food Solutions NE  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 713000 | Printing & Copying-General          | 0.00              | 1,400.91          | 1,400.91            |
| 1GA178 | Kendall Region - Food Solutions NE  | 713005 | Printing & Copying-Campus           | 0.00              | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 714000 | Postage-General                     | 0.00              | 36.07             | 36.07               |
| 1GA178 | Kendall Region - Food Solutions NE  | 716100 | Rentals & Leases-General            | 750.00            | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 716120 | Rentals-Property or Room            | 2,650.00          | 503.00            | 503.00              |
| 1GA178 | Kendall Region - Food Solutions NE  | 717200 | Other Professional Services-General | 46,558.11         | 62,851.08         | 62,851.08           |
| 1GA178 | Kendall Region - Food Solutions NE  | 717210 | Oth Prof Ser-Honoraria              | 7,000.00          | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 719000 | Business Meals-Meetings-Non Travel  | 222.58            | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 719005 | Business Meals-Group or Class Meals | 6,262.82          | 34,439.95         | 34,439.95           |
| 1GA178 | Kendall Region - Food Solutions NE  | 719100 | Membership Dues & Fees              | 2,500.00          | 0.00              | 0.00                |
| 1GA178 | Kendall Region - Food Solutions NE  | 719200 | Employee Recruiting-General         | 0.00              | 0.00              | 0.00                |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 61CPEX | Part Time Salary                    | 6,000.00          | 4,420.02          | 4,420.02            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 61CPHX | Part Time Hourly                    | 0.00              | 4,380.00          | 4,380.00            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 61JBEX | Casual - Exempt                     | 2,178.65          | 1,331.39          | 1,331.39            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 65YB10 | Base Benefit Distr (fica)           | 182.99            | 111.83            | 111.83              |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 504.00            | 739.23            | 739.23              |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 710100 | Out-of-State Travel                 | 929.67            | 4,463.04          | 4,463.04            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 711100 | Supplies-General                    | (249.52)          | 1,412.87          | 1,412.87            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 713000 | Printing & Copying-General          | 0.00              | 169.30            | 169.30              |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 716120 | Rentals-Property or Room            | 0.00              | 5,785.00          | 5,785.00            |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 717200 | Other Professional Services-General | 2,650.00          | 37,333.28         | 37,333.28           |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 900.00            | 900.00              |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 719005 | Business Meals-Group or Class Meals | 3,254.60          | 0.00              | 0.00                |
| 1GA276 | Angell - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 92.10             | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 611F70 | Faculty NTT Clinical                | 0.00              | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 61CPEX | Part Time Salary                    | 2,855.00          | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 61JBEX | Casual - Exempt                     | 0.00              | 2,286.01          | 2,286.01            |
| 1GAFSF | Food Solutions New England          | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 192.03            | 192.03              |
| 1GAFSF | Food Solutions New England          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 239.82            | 0.00              | 0.00                |
| 1GAFSF | Food Solutions New England          | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GAFSF | Food Solutions New England          | 710100 | Out-of-State Travel                 | 0.00      | 2,564.80  | 2,564.80  |
| 1GAFSF | Food Solutions New England          | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00      | 0.00      |
| 1GAFSF | Food Solutions New England          | 710300 | Conference Registration Fees        | 269.73    | 2,500.00  | 2,500.00  |
| 1GAFSF | Food Solutions New England          | 711100 | Supplies-General                    | 0.00      | 38.46     | 38.46     |
| 1GAFSF | Food Solutions New England          | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GAFSF | Food Solutions New England          | 714000 | Postage-General                     | 84.56     | 37.96     | 37.96     |
| 1GAFSF | Food Solutions New England          | 716120 | Rentals-Property or Room            | 0.00      | 150.00    | 150.00    |
| 1GAFSF | Food Solutions New England          | 717200 | Other Professional Services-General | 208.75    | 7,909.60  | 7,909.60  |
| 1GAFSF | Food Solutions New England          | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 2,575.00  | 2,575.00  |
| 1GAFSF | Food Solutions New England          | 719005 | Business Meals-Group or Class Meals | 590.43    | 0.00      | 0.00      |
| 1GAFSF | Food Solutions New England          | 719100 | Membership Dues & Fees              | 1,500.00  | 0.00      | 0.00      |
| 1GAFSF | Food Solutions New England          | 719105 | Membership-Institutional            | 0.00      | 500.00    | 500.00    |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts  | 711100 | Supplies-General                    | 4,730.26  | 7,713.35  | 7,713.35  |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts  | 715000 | Non-Cap Equip-General               | 0.00      | 1,570.05  | 1,570.05  |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts  | 717200 | Other Professional Services-General | 4,614.15  | 8,372.29  | 8,372.29  |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts  | 740000 | Cap Equipment                       | 50,000.00 | 49,573.84 | 49,573.84 |
| 1GC186 | Center for New England Culture End  | 710400 | Student or Non-Emp Travel           | 2,711.09  | 0.00      | 0.00      |
| 1GC186 | Center for New England Culture End  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 922.41    | 922.41    |
| 1GC186 | Center for New England Culture End  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC186 | Center for New England Culture End  | 713000 | Printing & Copying-General          | 460.50    | 0.00      | 0.00      |
| 1GC186 | Center for New England Culture End  | 717200 | Other Professional Services-General | 829.41    | 0.00      | 0.00      |
| 1GC186 | Center for New England Culture End  | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 1,703.14  | 1,703.14  |
| 1GC186 | Center for New England Culture End  | 719005 | Business Meals-Group or Class Meals | 0.00      | 3,874.10  | 3,874.10  |
| 1GC186 | Center for New England Culture End  | 760053 | Int Alloc-Video Services            | 0.00      | 778.25    | 778.25    |
| 1GC234 | Humanities Program Scholarship Fund | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GC242 | NH Listens - Carsey Institute       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GD179 | Engineers without Borders - UNH     | 710300 | Conference Registration Fees        | 0.00      | 87.98     | 87.98     |
| 1GD179 | Engineers without Borders - UNH     | 710400 | Student or Non-Emp Travel           | (439.12)  | 1,356.53  | 1,356.53  |
| 1GD179 | Engineers without Borders - UNH     | 711100 | Supplies-General                    | 715.48    | 3,477.06  | 3,477.06  |
| 1GD179 | Engineers without Borders - UNH     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1GD179 | Engineers without Borders - UNH     | 717200 | Other Professional Services-General | 170.40    | 161.00    | 161.00    |
| 1GD179 | Engineers without Borders - UNH     | 718000 | Telecom-General                     | 0.00      | 45.98     | 45.98     |
| 1GD179 | Engineers without Borders - UNH     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 999.91    | 999.91    |
| 1GD179 | Engineers without Borders - UNH     | 719100 | Membership Dues & Fees              | 15.17     | 15.17     | 15.17     |
| 1GD179 | Engineers without Borders - UNH     | 719200 | Employee Recruiting-General         | 0.00      | 530.34    | 530.34    |
| 1GD179 | Engineers without Borders - UNH     | 71C600 | Insurance                           | 0.00      | 280.00    | 280.00    |
| 1GD227 | CEPS Outreach Activities            | 710000 | In-State Travel                     | 127.20    | 54.01     | 54.01     |
| 1GD227 | CEPS Outreach Activities            | 710400 | Student or Non-Emp Travel           | 4,265.33  | 581.90    | 581.90    |
| 1GD227 | CEPS Outreach Activities            | 711100 | Supplies-General                    | 67.27     | 91.73     | 91.73     |
| 1GD227 | CEPS Outreach Activities            | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 1,000.00  | 1,000.00  |
| 1GD227 | CEPS Outreach Activities            | 713000 | Printing & Copying-General          | 36.00     | 0.00      | 0.00      |
| 1GD227 | CEPS Outreach Activities            | 715000 | Non-Cap Equip-General               | 298.00    | 0.00      | 0.00      |
| 1GD227 | CEPS Outreach Activities            | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1GD227 | CEPS Outreach Activities            | 717200 | Other Professional Services-General | 375.86    | 0.00      | 0.00      |
| 1GD227 | CEPS Outreach Activities            | 719000 | Business Meals-Meetings-Non Travel  | 1,054.55  | 807.49    | 807.49    |
| 1GE100 | Center for Family Business          | 61CPEX | Part Time Salary                    | 26,547.51 | 0.00      | 0.00      |
| 1GE100 | Center for Family Business          | 61CPHX | Part Time Hourly                    | 4,433.13  | 0.00      | 0.00      |
| 1GE100 | Center for Family Business          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,602.43  | 0.00      | 0.00      |
| 1GE100 | Center for Family Business          | 717200 | Other Professional Services-General | 0.00      | 1,148.38  | 1,148.38  |
| 1GE100 | Center for Family Business          | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 1GF028 | The Northeast Passage Fund          | 611BSO | Summer Salaries AY faculty - other  | 1,003.53  | 0.00      | 0.00      |
| 1GF028 | The Northeast Passage Fund          | 615F10 | PAT                                 | 84,279.23 | 42,560.08 | 42,560.08 |
| 1GF028 | The Northeast Passage Fund          | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 1GF028 | The Northeast Passage Fund          | 617F10 | Operating Staff                     | 282.68    | 17,630.98 | 17,630.98 |
| 1GF028 | The Northeast Passage Fund          | 61CPEX | Part Time Salary                    | 19,341.75 | 24,295.34 | 24,295.34 |
| 1GF028 | The Northeast Passage Fund          | 61CPHX | Part Time Hourly                    | 15,822.66 | 6,682.86  | 6,682.86  |
| 1GF028 | The Northeast Passage Fund          | 61DTEX | Full Time Temp - Exempt             | 0.00      | 22,180.94 | 22,180.94 |
| 1GF028 | The Northeast Passage Fund          | 61JBEX | Casual - Exempt                     | 104.58    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GF028 | The Northeast Passage Fund          | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 61SNNF | Student Non FLSA                    | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 61SNSH | Student Labor                       | 6,400.40  | 9,816.00   | 9,816.00   |
| 1GF028 | The Northeast Passage Fund          | 61SNWS | College Work Study                  | 739.07    | 3,113.19   | 3,113.19   |
| 1GF028 | The Northeast Passage Fund          | 65YB10 | Base Benefit Distr (fica)           | 93.08     | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 65YF10 | Full Fringe Benefit Distr Expe      | 32,979.25 | 23,474.63  | 23,474.63  |
| 1GF028 | The Northeast Passage Fund          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,953.78  | 2,602.16   | 2,602.16   |
| 1GF028 | The Northeast Passage Fund          | 65YT10 | FT Temp Benefit Distr               | 0.00      | 1,863.18   | 1,863.18   |
| 1GF028 | The Northeast Passage Fund          | 710000 | In-State Travel                     | 14,206.67 | 19,080.68  | 19,080.68  |
| 1GF028 | The Northeast Passage Fund          | 710100 | Out-of-State Travel                 | 1,830.32  | 1,782.33   | 1,782.33   |
| 1GF028 | The Northeast Passage Fund          | 710130 | Out-of-State Travel-Searches        | 952.19    | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 710300 | Conference Registration Fees        | 0.00      | 1,197.20   | 1,197.20   |
| 1GF028 | The Northeast Passage Fund          | 710305 | Registration Fees-Other             | 257.50    | 720.00     | 720.00     |
| 1GF028 | The Northeast Passage Fund          | 710310 | Workshop Registration Fees          | 97.00     | 250.00     | 250.00     |
| 1GF028 | The Northeast Passage Fund          | 710400 | Student or Non-Emp Travel           | 5,237.05  | 281.22     | 281.22     |
| 1GF028 | The Northeast Passage Fund          | 711000 | Purchasing Cards                    | 4,490.01  | 13,306.40  | 13,306.40  |
| 1GF028 | The Northeast Passage Fund          | 711100 | Supplies-General                    | 23,513.71 | 38,834.90  | 38,834.90  |
| 1GF028 | The Northeast Passage Fund          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 480.00     | 480.00     |
| 1GF028 | The Northeast Passage Fund          | 711132 | Supplies-Software Incl Site License | 4,297.95  | 6,454.58   | 6,454.58   |
| 1GF028 | The Northeast Passage Fund          | 711154 | Supplies-Computer Peripherals       | 5.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 711164 | Supplies-Computer (Non Peripherals) | (5.00)    | 6,713.35   | 6,713.35   |
| 1GF028 | The Northeast Passage Fund          | 711172 | Program Supplies                    | 0.00      | 93.20      | 93.20      |
| 1GF028 | The Northeast Passage Fund          | 711178 | Supplies- Training                  | 0.00      | 50.00      | 50.00      |
| 1GF028 | The Northeast Passage Fund          | 711180 | Supplies Special Events             | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 711184 | Supplies - Promotion - Cultivation  | 5,695.52  | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 713000 | Printing & Copying-General          | 121.86    | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 713005 | Printing & Copying-Campus           | 11,573.80 | 9,241.08   | 9,241.08   |
| 1GF028 | The Northeast Passage Fund          | 714000 | Postage-General                     | 54.56     | 478.81     | 478.81     |
| 1GF028 | The Northeast Passage Fund          | 714005 | Postage-Campus Mail Services        | 109.07    | 557.24     | 557.24     |
| 1GF028 | The Northeast Passage Fund          | 714020 | Postage-Labeling                    | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 715010 | Non-Cap Equip-Furniture & Fixtures  | 3,894.77  | 4,695.30   | 4,695.30   |
| 1GF028 | The Northeast Passage Fund          | 715026 | Non-capital \$3,000-\$4,999         | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 716000 | Maintenance & Repairs-General       | 0.00      | 311.00     | 311.00     |
| 1GF028 | The Northeast Passage Fund          | 716100 | Rentals & Leases-General            | 0.00      | 779.90     | 779.90     |
| 1GF028 | The Northeast Passage Fund          | 716120 | Rentals-Property or Room            | 16,571.71 | 8,165.29   | 8,165.29   |
| 1GF028 | The Northeast Passage Fund          | 716125 | Rentals-Vehicles incl Marine        | 562.44    | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 717106 | Finl Services-Epayment CC fees      | 112.79    | 89.93      | 89.93      |
| 1GF028 | The Northeast Passage Fund          | 717200 | Other Professional Services-General | 34,215.26 | 77,128.44  | 77,128.44  |
| 1GF028 | The Northeast Passage Fund          | 717203 | Oth Prof Ser-Background Checks      | 65.00     | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 175.00     | 175.00     |
| 1GF028 | The Northeast Passage Fund          | 718006 | Telecom-Cellular Phones             | 7,364.61  | 7,199.45   | 7,199.45   |
| 1GF028 | The Northeast Passage Fund          | 719000 | Business Meals-Meetings-Non Travel  | 9,429.10  | 25,328.31  | 25,328.31  |
| 1GF028 | The Northeast Passage Fund          | 719005 | Business Meals-Group or Class Meals | 26,248.35 | 8,690.68   | 8,690.68   |
| 1GF028 | The Northeast Passage Fund          | 719100 | Membership Dues & Fees              | 425.00    | 589.00     | 589.00     |
| 1GF028 | The Northeast Passage Fund          | 719105 | Membership-Institutional            | 1,729.00  | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 719125 | Licenses/Professional Fees          | 4,226.00  | 545.00     | 545.00     |
| 1GF028 | The Northeast Passage Fund          | 71C100 | Advertising (Non-Employment)        | 0.00      | 2,120.00   | 2,120.00   |
| 1GF028 | The Northeast Passage Fund          | 71C610 | Insurance-Liability                 | 0.00      | 1,497.60   | 1,497.60   |
| 1GF028 | The Northeast Passage Fund          | 71C615 | Insurance-Vehicle                   | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 740000 | Cap Equipment                       | 5,947.42  | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 760000 | Internal Allocations                | (202.00)  | (2,135.00) | (2,135.00) |
| 1GF056 | Keough Northeast Passage Fund       | 710100 | Out-of-State Travel                 | 1,120.86  | 0.00       | 0.00       |
| 1GF056 | Keough Northeast Passage Fund       | 710400 | Student or Non-Emp Travel           | 5,973.14  | 0.00       | 0.00       |
| 1GF056 | Keough Northeast Passage Fund       | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00       | 0.00       |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 1GF080 | IOD -Inclusive Communities Projects | 611F60 | Faculty NTT Research                | 1,464.42  | 0.00       | 0.00       |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT                                 | 8,186.44  | 0.00       | 0.00       |
| 1GF080 | IOD -Inclusive Communities Projects | 617BHO | Operating Staff-Overtime            | 0.00      | 39.52      | 39.52      |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff                     | 4,279.55  | 7,002.46   | 7,002.46   |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly                    | 0.00      | 345.00     | 345.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

030 - Public Service

|        |                                      |        |                                     |           |           |           |
|--------|--------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GF080 | IOD -Inclusive Communities Projects  | 61JBEX | Casual - Exempt                     | 785.18    | 360.26    | 360.26    |
| 1GF080 | IOD -Inclusive Communities Projects  | 65YB10 | Base Benefit Distr (fica)           | 65.98     | 33.71     | 33.71     |
| 1GF080 | IOD -Inclusive Communities Projects  | 65YF10 | Full Fringe Benefit Distr Expe      | 5,432.90  | 2,730.97  | 2,730.97  |
| 1GF080 | IOD -Inclusive Communities Projects  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 28.98     | 28.98     |
| 1GF080 | IOD -Inclusive Communities Projects  | 710000 | In-State Travel                     | 0.00      | 142.38    | 142.38    |
| 1GF080 | IOD -Inclusive Communities Projects  | 710100 | Out-of-State Travel                 | 2,179.93  | 6,945.52  | 6,945.52  |
| 1GF080 | IOD -Inclusive Communities Projects  | 710200 | Foreign Travel                      | 0.00      | 966.45    | 966.45    |
| 1GF080 | IOD -Inclusive Communities Projects  | 710305 | Registration Fees-Other             | 0.00      | 50.00     | 50.00     |
| 1GF080 | IOD -Inclusive Communities Projects  | 710400 | Student or Non-Emp Travel           | 267.57    | 10.92     | 10.92     |
| 1GF080 | IOD -Inclusive Communities Projects  | 711100 | Supplies-General                    | 532.31    | 3,597.35  | 3,597.35  |
| 1GF080 | IOD -Inclusive Communities Projects  | 711108 | Supplies-Subscription,Newspaper,Mag | 68.75     | 212.49    | 212.49    |
| 1GF080 | IOD -Inclusive Communities Projects  | 711132 | Supplies-Software Incl Site License | 3,032.57  | 2,820.66  | 2,820.66  |
| 1GF080 | IOD -Inclusive Communities Projects  | 711152 | Supplies-Awards & Displays          | 0.00      | 0.00      | 0.00      |
| 1GF080 | IOD -Inclusive Communities Projects  | 711154 | Supplies-Computer Peripherals       | 728.95    | 993.91    | 993.91    |
| 1GF080 | IOD -Inclusive Communities Projects  | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1GF080 | IOD -Inclusive Communities Projects  | 711184 | Supplies - Promotion - Cultivation  | 1,044.99  | 675.00    | 675.00    |
| 1GF080 | IOD -Inclusive Communities Projects  | 713000 | Printing & Copying-General          | 0.00      | 145.35    | 145.35    |
| 1GF080 | IOD -Inclusive Communities Projects  | 714000 | Postage-General                     | 92.94     | 517.08    | 517.08    |
| 1GF080 | IOD -Inclusive Communities Projects  | 716110 | Rentals-Copier                      | 157.88    | 190.40    | 190.40    |
| 1GF080 | IOD -Inclusive Communities Projects  | 716120 | Rentals-Property or Room            | 5,491.47  | 4,069.25  | 4,069.25  |
| 1GF080 | IOD -Inclusive Communities Projects  | 717200 | Other Professional Services-General | 29,722.51 | 20,784.00 | 20,784.00 |
| 1GF080 | IOD -Inclusive Communities Projects  | 718000 | Telecom-General                     | 0.00      | 24.89     | 24.89     |
| 1GF080 | IOD -Inclusive Communities Projects  | 718008 | Telecom-Internet Services           | 0.00      | 9.95      | 9.95      |
| 1GF080 | IOD -Inclusive Communities Projects  | 719000 | Business Meals-Meetings-Non Travel  | 771.39    | 440.36    | 440.36    |
| 1GF080 | IOD -Inclusive Communities Projects  | 719100 | Membership Dues & Fees              | 1,099.18  | 0.00      | 0.00      |
| 1GF080 | IOD -Inclusive Communities Projects  | 760000 | Internal Allocations                | 150.00    | 250.00    | 250.00    |
| 1GF081 | Northeast Passage Sled Hockey        | 61CPHX | Part Time Hourly                    | 0.00      | 3,121.88  | 3,121.88  |
| 1GF081 | Northeast Passage Sled Hockey        | 61JNVT | Casual - Volunteer Services         | 0.00      | 0.00      | 0.00      |
| 1GF081 | Northeast Passage Sled Hockey        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 262.24    | 262.24    |
| 1GF081 | Northeast Passage Sled Hockey        | 710000 | In-State Travel                     | 0.00      | 342.63    | 342.63    |
| 1GF081 | Northeast Passage Sled Hockey        | 710100 | Out-of-State Travel                 | 5,198.37  | 6,546.04  | 6,546.04  |
| 1GF081 | Northeast Passage Sled Hockey        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GF081 | Northeast Passage Sled Hockey        | 710305 | Registration Fees-Other             | 700.00    | 707.00    | 707.00    |
| 1GF081 | Northeast Passage Sled Hockey        | 710400 | Student or Non-Emp Travel           | 6,012.46  | 16,045.76 | 16,045.76 |
| 1GF081 | Northeast Passage Sled Hockey        | 711000 | Purchasing Cards                    | 2,442.56  | 727.39    | 727.39    |
| 1GF081 | Northeast Passage Sled Hockey        | 711100 | Supplies-General                    | 249.90    | 97.96     | 97.96     |
| 1GF081 | Northeast Passage Sled Hockey        | 716120 | Rentals-Property or Room            | 400.00    | 9,807.50  | 9,807.50  |
| 1GF081 | Northeast Passage Sled Hockey        | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 1,001.59  | 1,001.59  |
| 1GF081 | Northeast Passage Sled Hockey        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 800.88    | 800.88    |
| 1GF081 | Northeast Passage Sled Hockey        | 719005 | Business Meals-Group or Class Meals | 331.17    | 704.49    | 704.49    |
| 1GF081 | Northeast Passage Sled Hockey        | 719100 | Membership Dues & Fees              | 0.00      | 4,000.00  | 4,000.00  |
| 1GF081 | Northeast Passage Sled Hockey        | 719105 | Membership-Institutional            | 10,340.00 | 400.00    | 400.00    |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61CPHX | Part Time Hourly                    | 0.00      | 506.00    | 506.00    |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61JNVT | Casual - Volunteer Services         | 0.00      | 1,250.00  | 1,250.00  |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNNF | Student Non FLSA                    | 0.00      | 750.00    | 750.00    |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNSH | Student Labor                       | 1,231.13  | 0.00      | 0.00      |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNWS | College Work Study                  | 720.00    | 1,014.76  | 1,014.76  |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 42.51     | 42.51     |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 711000 | Purchasing Cards                    | 0.00      | (199.22)  | (199.22)  |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 615F10 | PAT                                 | 0.00      | 12,663.51 | 12,663.51 |
| 1GF090 | NH Citizens Health Initiative        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 61JBEX | Casual - Exempt                     | 900.19    | 899.98    | 899.98    |
| 1GF090 | NH Citizens Health Initiative        | 61SNSH | Student Labor                       | 13.50     | 186.75    | 186.75    |
| 1GF090 | NH Citizens Health Initiative        | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 65YB10 | Base Benefit Distr (fica)           | 75.69     | 75.72     | 75.72     |
| 1GF090 | NH Citizens Health Initiative        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,938.78  | 4,938.78  |
| 1GF090 | NH Citizens Health Initiative        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 710000 | In-State Travel                     | 541.54    | 1,150.92  | 1,150.92  |
| 1GF090 | NH Citizens Health Initiative        | 710100 | Out-of-State Travel                 | 60.72     | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative        | 710305 | Registration Fees-Other             | 148.50    | 50.00     | 50.00     |
| 1GF090 | NH Citizens Health Initiative        | 710400 | Student or Non-Emp Travel           | 0.00      | 649.83    | 649.83    |
| 1GF090 | NH Citizens Health Initiative        | 711100 | Supplies-General                    | 0.00      | 387.72    | 387.72    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GF090 | NH Citizens Health Initiative       | 711132 | Supplies-Software Incl Site License | 7,500.00  | 24,077.47 | 24,077.47 |
| 1GF090 | NH Citizens Health Initiative       | 711154 | Supplies-Computer Peripherals       | 0.00      | 26.95     | 26.95     |
| 1GF090 | NH Citizens Health Initiative       | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative       | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative       | 713000 | Printing & Copying-General          | 0.00      | 209.56    | 209.56    |
| 1GF090 | NH Citizens Health Initiative       | 716120 | Rentals-Property or Room            | 0.00      | 931.50    | 931.50    |
| 1GF090 | NH Citizens Health Initiative       | 717200 | Other Professional Services-General | 2,400.00  | 9,426.02  | 9,426.02  |
| 1GF090 | NH Citizens Health Initiative       | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative       | 719000 | Business Meals-Meetings-Non Travel  | 443.20    | 3,957.73  | 3,957.73  |
| 1GF090 | NH Citizens Health Initiative       | 719005 | Business Meals-Group or Class Meals | 151.49    | 0.00      | 0.00      |
| 1GF090 | NH Citizens Health Initiative       | 719100 | Membership Dues & Fees              | 0.00      | 275.00    | 275.00    |
| 1GF091 | Family Connections Centers          | 710310 | Workshop Registration Fees          | 0.00      | 0.00      | 0.00      |
| 1GF091 | Family Connections Centers          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF091 | Family Connections Centers          | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1GF091 | Family Connections Centers          | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1GF091 | Family Connections Centers          | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1GF091 | Family Connections Centers          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 615F10 | PAT                                 | 0.00      | 34,892.33 | 34,892.33 |
| 1GF094 | Accountable Care Project Fund       | 61CPEX | Part Time Salary                    | 0.00      | 8,809.18  | 8,809.18  |
| 1GF094 | Accountable Care Project Fund       | 61CPHX | Part Time Hourly                    | 0.00      | 76.00     | 76.00     |
| 1GF094 | Accountable Care Project Fund       | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 13,608.10 | 13,608.10 |
| 1GF094 | Accountable Care Project Fund       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 746.36    | 746.36    |
| 1GF094 | Accountable Care Project Fund       | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GF094 | Accountable Care Project Fund       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 615F10 | PAT                                 | 0.00      | 2,363.13  | 2,363.13  |
| 1GF095 | Center for Professional Excellence  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 921.62    | 921.62    |
| 1GF095 | Center for Professional Excellence  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 711100 | Supplies-General                    | 1,000.00  | 819.54    | 819.54    |
| 1GF095 | Center for Professional Excellence  | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 363.85    | 363.85    |
| 1GF095 | Center for Professional Excellence  | 711180 | Supplies Special Events             | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 713000 | Printing & Copying-General          | 0.00      | 37.50     | 37.50     |
| 1GF095 | Center for Professional Excellence  | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 716120 | Rentals-Property or Room            | 962.50    | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 717120 | Finl Services-Commissions           | 0.00      | 0.00      | 0.00      |
| 1GF095 | Center for Professional Excellence  | 717200 | Other Professional Services-General | 0.00      | 300.00    | 300.00    |
| 1GF095 | Center for Professional Excellence  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT                                 | 6,000.00  | 0.00      | 0.00      |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPHX | Part Time Hourly                    | 4,609.60  | 12,830.02 | 12,830.02 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNSH | Student Labor                       | 1,259.38  | 423.50    | 423.50    |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNWS | College Work Study                  | 574.89    | 588.99    | 588.99    |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe      | 2,340.03  | 0.00      | 0.00      |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica)      | 387.21    | 1,077.74  | 1,077.74  |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 615F10 | PAT                                 | 4,709.70  | 403.82    | 403.82    |
| 1GF100 | NEP - Power Soccer Program          | 61CPEX | Part Time Salary                    | 3,174.10  | 2,815.75  | 2,815.75  |
| 1GF100 | NEP - Power Soccer Program          | 61CPHX | Part Time Hourly                    | 12,168.90 | 8,952.00  | 8,952.00  |
| 1GF100 | NEP - Power Soccer Program          | 61DTEX | Full Time Temp - Exempt             | 0.00      | 3,785.76  | 3,785.76  |
| 1GF100 | NEP - Power Soccer Program          | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 61JNVT | Casual - Volunteer Services         | 0.00      | 4,000.00  | 4,000.00  |
| 1GF100 | NEP - Power Soccer Program          | 61SNSH | Student Labor                       | 0.00      | 202.50    | 202.50    |
| 1GF100 | NEP - Power Soccer Program          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,836.80  | 157.49    | 157.49    |
| 1GF100 | NEP - Power Soccer Program          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,288.86  | 988.41    | 988.41    |
| 1GF100 | NEP - Power Soccer Program          | 65YT10 | FT Temp Benefit Distr               | 0.00      | 318.10    | 318.10    |
| 1GF100 | NEP - Power Soccer Program          | 710000 | In-State Travel                     | 1.50      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 710100 | Out-of-State Travel                 | 981.85    | 1,240.01  | 1,240.01  |
| 1GF100 | NEP - Power Soccer Program          | 710305 | Registration Fees-Other             | 1,060.00  | 1,539.79  | 1,539.79  |
| 1GF100 | NEP - Power Soccer Program          | 710400 | Student or Non-Emp Travel           | 2,297.74  | 4,110.11  | 4,110.11  |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GF100 | NEP - Power Soccer Program          | 711000 | Purchasing Cards                    | 0.00      | 3,104.17  | 3,104.17  |
| 1GF100 | NEP - Power Soccer Program          | 711100 | Supplies-General                    | 1,374.45  | 1,076.01  | 1,076.01  |
| 1GF100 | NEP - Power Soccer Program          | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 713005 | Printing & Copying-Campus           | 89.95     | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 716120 | Rentals-Property or Room            | 890.00    | 2,437.00  | 2,437.00  |
| 1GF100 | NEP - Power Soccer Program          | 716125 | Rentals-Vehicles incl Marine        | 960.95    | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 717200 | Other Professional Services-General | 700.00    | 120.00    | 120.00    |
| 1GF100 | NEP - Power Soccer Program          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 272.11    | 272.11    |
| 1GF100 | NEP - Power Soccer Program          | 719005 | Business Meals-Group or Class Meals | 363.93    | 144.30    | 144.30    |
| 1GF100 | NEP - Power Soccer Program          | 719100 | Membership Dues & Fees              | 1,238.80  | 0.00      | 0.00      |
| 1GF100 | NEP - Power Soccer Program          | 740000 | Cap Equipment                       | 0.00      | 6,500.00  | 6,500.00  |
| 1GF105 | Behavioral Health Integration- NHCF | 615F10 | PAT                                 | 11,128.64 | 908.97    | 908.97    |
| 1GF105 | Behavioral Health Integration- NHCF | 61CPEX | Part Time Salary                    | 812.02    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 61SNSH | Student Labor                       | 647.00    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 65YF10 | Full Fringe Benefit Distr Expe      | 4,340.14  | 354.49    | 354.49    |
| 1GF105 | Behavioral Health Integration- NHCF | 65YP10 | Nonstatus Benefit Distr (Fica)      | 68.21     | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 710000 | In-State Travel                     | 215.30    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 710300 | Conference Registration Fees        | 185.00    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 710400 | Student or Non-Emp Travel           | 97.01     | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 711100 | Supplies-General                    | 382.80    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 713000 | Printing & Copying-General          | 961.50    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 714000 | Postage-General                     | 18.68     | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 716120 | Rentals-Property or Room            | 4,086.20  | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 717200 | Other Professional Services-General | 5,361.73  | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 719000 | Business Meals-Meetings-Non Travel  | 704.47    | 0.00      | 0.00      |
| 1GF105 | Behavioral Health Integration- NHCF | 719005 | Business Meals-Group or Class Meals | 1,044.37  | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 61CPEX | Part Time Salary                    | 9,225.13  | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 61CPHX | Part Time Hourly                    | 2,164.51  | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 956.74    | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 710100 | Out-of-State Travel                 | 3,094.20  | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 710400 | Student or Non-Emp Travel           | 13,111.35 | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 711100 | Supplies-General                    | 4,793.24  | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 716120 | Rentals-Property or Room            | 400.00    | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 716125 | Rentals-Vehicles incl Marine        | 592.02    | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 719000 | Business Meals-Meetings-Non Travel  | 33.43     | 0.00      | 0.00      |
| 1GF108 | The Collins NEP Fund                | 719005 | Business Meals-Group or Class Meals | 320.69    | 0.00      | 0.00      |
| 1GG018 | UNH - Wildcat Santa                 | 711100 | Supplies-General                    | 2,309.65  | 1,000.00  | 1,000.00  |
| 1GG185 | Prudential Inclusive                | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 1,500.00  | 1,500.00  |
| 1GR026 | Compliance Assist. Outrch Program   | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1GR026 | Compliance Assist. Outrch Program   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1GS015 | 'Cats Care                          | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00      | 0.00      |
| 1GS015 | 'Cats Care                          | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 1GS015 | 'Cats Care                          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GS015 | 'Cats Care                          | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 10.69     | 10.69     |
| 1GX002 | 4-H Camp Scholarships               | 711100 | Supplies-General                    | 0.00      | 356.00    | 356.00    |
| 1GX006 | CE Gifts-Sea Grant&Water Res        | 711100 | Supplies-General                    | 1,000.00  | 23.20     | 23.20     |
| 1GX007 | Community & Economic Development    | 616F10 | Extension Educator                  | 0.00      | 2,539.62  | 2,539.62  |
| 1GX007 | Community & Economic Development    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 990.39    | 990.39    |
| 1GX009 | Food & Agriculture Gift Fund        | 61CPHX | Part Time Hourly                    | 352.06    | 2,809.71  | 2,809.71  |
| 1GX009 | Food & Agriculture Gift Fund        | 61JBEX | Casual - Exempt                     | 0.00      | 218.75    | 218.75    |
| 1GX009 | Food & Agriculture Gift Fund        | 61JBHX | Casual - Hourly                     | 148.88    | 1,074.20  | 1,074.20  |
| 1GX009 | Food & Agriculture Gift Fund        | 61SNSH | Student Labor                       | 1,651.25  | 0.00      | 0.00      |
| 1GX009 | Food & Agriculture Gift Fund        | 65YB10 | Base Benefit Distr (fica)           | 12.50     | 108.61    | 108.61    |
| 1GX009 | Food & Agriculture Gift Fund        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 29.57     | 236.00    | 236.00    |
| 1GX009 | Food & Agriculture Gift Fund        | 710100 | Out-of-State Travel                 | 130.00    | 0.00      | 0.00      |
| 1GX009 | Food & Agriculture Gift Fund        | 711100 | Supplies-General                    | 606.89    | 348.78    | 348.78    |
| 1GX009 | Food & Agriculture Gift Fund        | 713000 | Printing & Copying-General          | 0.00      | 690.00    | 690.00    |
| 1GX009 | Food & Agriculture Gift Fund        | 717200 | Other Professional Services-General | 0.00      | 1,500.00  | 1,500.00  |
| 1GX009 | Food & Agriculture Gift Fund        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 1GX009 | Food & Agriculture Gift Fund        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 193.50    | 193.50    |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development  | 710000 | In-State Travel                     | 7,078.00  | 0.00      | 0.00      |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development  | 710100 | Out-of-State Travel                 | 7,271.68  | 824.26    | 824.26    |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development  | 710300 | Conference Registration Fees        | 9,268.00  | 9,975.00  | 9,975.00  |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development  | 710400 | Student or Non-Emp Travel           | 8,248.80  | 18,376.55 | 18,376.55 |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                    |        |                                     |           |          |          |
|--------|------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711100 | Supplies-General                    | 11,880.51 | 8,940.63 | 8,940.63 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General                     | 44.00     | 829.34   | 829.34   |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716100 | Rentals & Leases-General            | 7,395.50  | 3,094.50 | 3,094.50 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716123 | Rental Property/Room (short term)   | 0.00      | 150.00   | 150.00   |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717200 | Other Professional Services-General | 6,112.00  | 2,360.00 | 2,360.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel  | 136.31    | 1,316.27 | 1,316.27 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 14,652.45 | 0.00     | 0.00     |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719025 | Business Meals-Volunteer Food       | 429.48    | 0.00     | 0.00     |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C100 | Advertising (Non-Employment)        | 15.00     | 0.00     | 0.00     |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C600 | Insurance                           | 425.80    | 25.00    | 25.00    |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 722200 | Participant Support                 | 0.00      | 6,696.28 | 6,696.28 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 760000 | Internal Allocations                | 0.00      | (3.20)   | (3.20)   |
| 1GX011 | CE Youth & Family Development      | 61CBHO | Part Time - Overtime                | 10.00     | 0.00     | 0.00     |
| 1GX011 | CE Youth & Family Development      | 61CPHX | Part Time Hourly                    | 1,506.04  | 1,205.00 | 1,205.00 |
| 1GX011 | CE Youth & Family Development      | 65YB10 | Base Benefit Distr (fica)           | 0.84      | 0.00     | 0.00     |
| 1GX011 | CE Youth & Family Development      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 126.51    | 101.22   | 101.22   |
| 1GX011 | CE Youth & Family Development      | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1GX011 | CE Youth & Family Development      | 711100 | Supplies-General                    | 27.84     | 0.00     | 0.00     |
| 1GX012 | CE Natural Resources Gift Fund     | 61CPHX | Part Time Hourly                    | 0.00      | 119.00   | 119.00   |
| 1GX012 | CE Natural Resources Gift Fund     | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00     |
| 1GX012 | CE Natural Resources Gift Fund     | 61SNHO | Student Labor - Overtime            | 8.75      | 20.76    | 20.76    |
| 1GX012 | CE Natural Resources Gift Fund     | 61SNSH | Student Labor                       | 4,050.00  | 30.00    | 30.00    |
| 1GX012 | CE Natural Resources Gift Fund     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GX012 | CE Natural Resources Gift Fund     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 9.99     | 9.99     |
| 1GX012 | CE Natural Resources Gift Fund     | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1GX012 | CE Natural Resources Gift Fund     | 711100 | Supplies-General                    | 0.00      | 1,310.00 | 1,310.00 |
| 1GX012 | CE Natural Resources Gift Fund     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 52.53    | 52.53    |
| 1GX012 | CE Natural Resources Gift Fund     | 717200 | Other Professional Services-General | 0.00      | 1,500.00 | 1,500.00 |
| 1GX014 | 4-H Sheep Program Fund             | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX015 | Coos County 4-H Youth Dev Fund     | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX015 | Coos County 4-H Youth Dev Fund     | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 710100 | Out-of-State Travel                 | 2,468.09  | 962.96   | 962.96   |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 710300 | Conference Registration Fees        | 765.00    | 258.00   | 258.00   |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 710400 | Student or Non-Emp Travel           | 1,000.00  | 3,604.80 | 3,604.80 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 711100 | Supplies-General                    | 2,621.07  | 646.60   | 646.60   |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 716100 | Rentals & Leases-General            | 0.00      | 1,000.00 | 1,000.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 719005 | Business Meals-Group or Class Meals | 532.84    | 0.00     | 0.00     |
| 1GX016 | Ruth Kimball 4-H Endowed Fund      | 719025 | Business Meals-Volunteer Food       | 134.42    | 0.00     | 0.00     |
| 1GX017 | Skoglung Endowed 4-H Fund          | 710300 | Conference Registration Fees        | 0.00      | 646.65   | 646.65   |
| 1GX017 | Skoglung Endowed 4-H Fund          | 710400 | Student or Non-Emp Travel           | 0.00      | 66.14    | 66.14    |
| 1GX017 | Skoglung Endowed 4-H Fund          | 711100 | Supplies-General                    | 100.00    | 2,075.10 | 2,075.10 |
| 1GX017 | Skoglung Endowed 4-H Fund          | 716100 | Rentals & Leases-General            | 1,300.00  | 0.00     | 0.00     |
| 1GX017 | Skoglung Endowed 4-H Fund          | 717200 | Other Professional Services-General | 0.00      | 177.45   | 177.45   |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 710100 | Out-of-State Travel                 | 770.76    | 0.00     | 0.00     |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 710300 | Conference Registration Fees        | 630.00    | 0.00     | 0.00     |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 710400 | Student or Non-Emp Travel           | 0.00      | 2,483.75 | 2,483.75 |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 711100 | Supplies-General                    | 693.80    | 0.00     | 0.00     |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 717200 | Other Professional Services-General | 300.00    | 0.00     | 0.00     |
| 1GX018 | Carl Hess 4-H Memorial Fund        | 719005 | Business Meals-Group or Class Meals | 393.93    | 0.00     | 0.00     |
| 1GX019 | NH 4-H Milk Dealers Fund           | 710400 | Student or Non-Emp Travel           | 1,400.00  | 0.00     | 0.00     |
| 1GX019 | NH 4-H Milk Dealers Fund           | 711100 | Supplies-General                    | 0.00      | 974.45   | 974.45   |
| 1GX019 | NH 4-H Milk Dealers Fund           | 717200 | Other Professional Services-General | 0.00      | 500.00   | 500.00   |
| 1GX020 | George D Kidder 4-H Fund           | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX020 | George D Kidder 4-H Fund           | 71C000 | Awards to Non-Employee-Students     | 0.00      | 690.00   | 690.00   |
| 1GX021 | Carroll T Stoddard 4-H Fund        | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX022 | Tom Fairchild 4-H Dairy Fund       | 710100 | Out-of-State Travel                 | 160.00    | 0.00     | 0.00     |
| 1GX022 | Tom Fairchild 4-H Dairy Fund       | 710300 | Conference Registration Fees        | 334.00    | 0.00     | 0.00     |
| 1GX022 | Tom Fairchild 4-H Dairy Fund       | 710400 | Student or Non-Emp Travel           | 3,174.00  | 2,321.00 | 2,321.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX022 | Tom Fairchild 4-H Dairy Fund       | 716100 | Rentals & Leases-General            | 0.00      | 900.00   | 900.00   |
| 1GX023 | Pual Caribino 4-H Scholarship      | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX024 | Lucile Poland 4-H Teen Conference  | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1GX024 | Lucile Poland 4-H Teen Conference  | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GX025 | NH 4-H Horse Program Fund          | 710300 | Conference Registration Fees        | 0.00      | 190.00   | 190.00   |
| 1GX025 | NH 4-H Horse Program Fund          | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GX026 | NH 4-H Poultry Growers Fund         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX027 | Internat'l 4-H Youth Exchange       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 710400 | Student or Non-Emp Travel           | 0.00      | 200.00    | 200.00    |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 711100 | Supplies-General                    | 155.29    | 0.00      | 0.00      |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 717200 | Other Professional Services-General | 0.00      | 122.55    | 122.55    |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 719000 | Business Meals-Meetings-Non Travel  | 696.02    | 200.00    | 200.00    |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 719005 | Business Meals-Group or Class Meals | 1,035.00  | 0.00      | 0.00      |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 710300 | Conference Registration Fees        | 0.00      | 115.00    | 115.00    |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 710400 | Student or Non-Emp Travel           | 0.00      | 2,868.82  | 2,868.82  |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 711100 | Supplies-General                    | 806.03    | 0.00      | 0.00      |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 717200 | Other Professional Services-General | 475.00    | 0.00      | 0.00      |
| 1GX034 | New England Agriculture Eng         | 710000 | In-State Travel                     | 0.00      | 134.57    | 134.57    |
| 1GX034 | New England Agriculture Eng         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GX034 | New England Agriculture Eng         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GX035 | Heckel Ext Educator Fellowship      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GX035 | Heckel Ext Educator Fellowship      | 711100 | Supplies-General                    | 917.99    | 0.00      | 0.00      |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DTHX | Full Time Temp - Hourly             | 2,099.00  | 0.00      | 0.00      |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime            | 468.55    | 255.46    | 255.46    |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor                       | 22,180.78 | 34,117.89 | 34,117.89 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNWS | College Work Study                  | 239.62    | 4,089.31  | 4,089.31  |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YT10 | FT Temp Benefit Distr               | 176.32    | 0.00      | 0.00      |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710000 | In-State Travel                     | 574.82    | 2,000.76  | 2,000.76  |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61CPEX | Part Time Salary                    | 5,300.86  | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YP10 | Nonstatus Benefit Distr (Fica)      | 445.18    | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX038 | Roy Foundation Conservation Fund    | 616F10 | Extension Educator                  | 17,332.42 | 12,201.85 | 12,201.85 |
| 1GX038 | Roy Foundation Conservation Fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 6,759.69  | 4,758.68  | 4,758.68  |
| 1GX038 | Roy Foundation Conservation Fund    | 711100 | Supplies-General                    | 0.00      | 100.00    | 100.00    |
| 1GX038 | Roy Foundation Conservation Fund    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GX039 | 4-H Centennial Fund                 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX039 | 4-H Centennial Fund                 | 71C100 | Advertising (Non-Employment)        | 7,567.05  | 1,081.00  | 1,081.00  |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710100 | Out-of-State Travel                 | 845.38    | 0.00      | 0.00      |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710300 | Conference Registration Fees        | 3,190.00  | 0.00      | 0.00      |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 716125 | Rentals-Vehicles incl Marine        | 510.00    | 0.00      | 0.00      |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GX041 | Dalrymple Community Outreach Fund   | 61CPEX | Part Time Salary                    | 4,835.18  | 1,923.10  | 1,923.10  |
| 1GX041 | Dalrymple Community Outreach Fund   | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1GX041 | Dalrymple Community Outreach Fund   | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1GX041 | Dalrymple Community Outreach Fund   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GX041 | Dalrymple Community Outreach Fund   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 406.13    | 161.55    | 161.55    |
| 1GX041 | Dalrymple Community Outreach Fund   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX042 | Extension Volunteers in Conservatio | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1GX042 | Extension Volunteers in Conservatio | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GX042 | Extension Volunteers in Conservatio | 711100 | Supplies-General                    | 382.50    | 4,156.00  | 4,156.00  |
| 1GX042 | Extension Volunteers in Conservatio | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GX043 | Cooperative Extension Gift Fund     | 61CPHX | Part Time Hourly                    | 3,543.96  | 4,276.50  | 4,276.50  |
| 1GX043 | Cooperative Extension Gift Fund     | 61SNSH | Student Labor                       | 1,502.50  | 749.38    | 749.38    |
| 1GX043 | Cooperative Extension Gift Fund     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 297.69    | 359.24    | 359.24    |
| 1GX043 | Cooperative Extension Gift Fund     | 710000 | In-State Travel                     | 1,279.32  | 0.00      | 0.00      |
| 1GX043 | Cooperative Extension Gift Fund     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GX043 | Cooperative Extension Gift Fund     | 717200 | Other Professional Services-General | 0.00      | 1,250.00  | 1,250.00  |
| 1GX043 | Cooperative Extension Gift Fund     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GX044 | Master Gardener Program Gift Fund   | 710000 | In-State Travel                     | 104.86    | 0.00      | 0.00      |
| 1GX044 | Master Gardener Program Gift Fund   | 711100 | Supplies-General                    | 0.00      | 923.35    | 923.35    |
| 1GX044 | Master Gardener Program Gift Fund   | 716100 | Rentals & Leases-General            | 700.00    | 0.00      | 0.00      |
| 1GX044 | Master Gardener Program Gift Fund   | 717200 | Other Professional Services-General | 4,953.73  | 1,398.63  | 1,398.63  |
| 1GX044 | Master Gardener Program Gift Fund   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,911.84  | 1,911.84  |
| 1GX046 | William Spaulding Sea Grant Endowme | 61JBHX | Casual - Hourly                     | 210.00    | 0.00      | 0.00      |
| 1GX046 | William Spaulding Sea Grant Endowme | 65YB10 | Base Benefit Distr (fica)           | 17.64     | 0.00      | 0.00      |
| 1GX046 | William Spaulding Sea Grant Endowme | 710100 | Out-of-State Travel                 | 207.34    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 1GX046 | William Spaulding Sea Grant Endowme | 710300 | Conference Registration Fees         | 50.00     | 0.00      | 0.00      |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General                     | 841.98    | 166.52    | 166.52    |
| 1GX046 | William Spaulding Sea Grant Endowme | 719000 | Business Meals-Meetings-Non Travel   | 13.26     | 0.00      | 0.00      |
| 1GX050 | William J Cowie 4-H Fund            | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 1GX050 | William J Cowie 4-H Fund            | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 1GX050 | William J Cowie 4-H Fund            | 710000 | In-State Travel                      | 37.80     | 0.00      | 0.00      |
| 1GX050 | William J Cowie 4-H Fund            | 710300 | Conference Registration Fees         | 0.00      | 3,605.00  | 3,605.00  |
| 1GX050 | William J Cowie 4-H Fund            | 711100 | Supplies-General                     | 311.10    | 1,410.13  | 1,410.13  |
| 1GX050 | William J Cowie 4-H Fund            | 719025 | Business Meals-Volunteer Food        | 64.73     | 0.00      | 0.00      |
| 1GX050 | William J Cowie 4-H Fund            | 71C100 | Advertising (Non-Employment)         | 5,000.00  | 0.00      | 0.00      |
| 1GX052 | Briggs NH Land & Water Education    | 616F10 | Extension Educator                   | 6,214.91  | 13,201.65 | 13,201.65 |
| 1GX052 | Briggs NH Land & Water Education    | 65YF10 | Full Fringe Benefit Distr Expe       | 2,423.85  | 5,148.60  | 5,148.60  |
| 1GX052 | Briggs NH Land & Water Education    | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 711100 | Supplies-General                     | 489.00    | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 715005 | Non-Cap Equip-Computer Hardware      | 974.00    | 0.00      | 0.00      |
| 1GX053 | Greenhouse and Floriculture Gifts   | 717200 | Other Professional Services-General  | 0.00      | 5,000.00  | 5,000.00  |
| 1GX053 | Greenhouse and Floriculture Gifts   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 15.77     | 15.77     |
| 1GX054 | Pesticide safety Education Program  | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 1GX054 | Pesticide safety Education Program  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 1GX054 | Pesticide safety Education Program  | 711100 | Supplies-General                     | 0.00      | 2,131.90  | 2,131.90  |
| 1GX054 | Pesticide safety Education Program  | 713000 | Printing & Copying-General           | 0.00      | 363.20    | 363.20    |
| 1GX054 | Pesticide safety Education Program  | 715000 | Non-Cap Equip-General                | 0.00      | 1,879.00  | 1,879.00  |
| 1GX054 | Pesticide safety Education Program  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 1GX054 | Pesticide safety Education Program  | 719100 | Membership Dues & Fees               | 50.00     | 0.00      | 0.00      |
| 1GX056 | Community Development Academy Fund  | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 1GX056 | Community Development Academy Fund  | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 1GX056 | Community Development Academy Fund  | 710400 | Student or Non-Emp Travel            | 0.00      | 202.00    | 202.00    |
| 1GX056 | Community Development Academy Fund  | 711100 | Supplies-General                     | 0.00      | 129.67    | 129.67    |
| 1GX056 | Community Development Academy Fund  | 716100 | Rentals & Leases-General             | 610.00    | 0.00      | 0.00      |
| 1GX056 | Community Development Academy Fund  | 717210 | Oth Prof Ser-Honoraria               | 400.00    | 0.00      | 0.00      |
| 1GX056 | Community Development Academy Fund  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 3,747.04  | 3,747.04  |
| 1GX057 | 4-H Healthy Living Fund             | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 1GX057 | 4-H Healthy Living Fund             | 711100 | Supplies-General                     | 0.00      | 995.90    | 995.90    |
| 1GX058 | Lakes Region Local Food Guide Gifts | 713000 | Printing & Copying-General           | 0.00      | 2,310.00  | 2,310.00  |
| 1GX058 | Lakes Region Local Food Guide Gifts | 717200 | Other Professional Services-General  | 0.00      | 600.00    | 600.00    |
| 1GX059 | e-GRO Program Gift Fund             | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1GX059 | e-GRO Program Gift Fund             | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 1GX059 | e-GRO Program Gift Fund             | 717210 | Oth Prof Ser-Honoraria               | 0.00      | 0.00      | 0.00      |
| 1GX060 | CE Stewardship Resource Center      | 710000 | In-State Travel                      | 91.25     | 0.00      | 0.00      |
| 1GX060 | CE Stewardship Resource Center      | 711100 | Supplies-General                     | 1,466.78  | 0.00      | 0.00      |
| 1GZ007 | Space Science Educ & Outreach Gifts | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 1GZ007 | Space Science Educ & Outreach Gifts | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 1GZ009 | Carbon Neutral New England 2020     | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 61CPHX | Part Time Hourly                     | 210.00    | (210.00)  | (210.00)  |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 17.64     | (17.64)   | (17.64)   |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 717200 | Other Professional Services-General  | 7,500.00  | 7,500.00  | 7,500.00  |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,275.00  | 7,525.00  | 7,525.00  |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 7,500.00  | 0.00      | 0.00      |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 718000 | Telecom-General                      | 0.00      | 900.00    | 900.00    |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F   | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 770.92    | 770.92    |
| 1GZ033 | PREP GIFT FUND                      | 61CBEX | Part Time Salary (w/ status)         | 0.00      | 178.00    | 178.00    |
| 1GZ033 | PREP GIFT FUND                      | 61CPHX | Part Time Hourly                     | 11,062.50 | 19,365.00 | 19,365.00 |
| 1GZ033 | PREP GIFT FUND                      | 61DTEX | Full Time Temp - Exempt              | 0.00      | 0.00      | 0.00      |
| 1GZ033 | PREP GIFT FUND                      | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 14.95     | 14.95     |
| 1GZ033 | PREP GIFT FUND                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 929.25    | 1,626.66  | 1,626.66  |
| 1GZ033 | PREP GIFT FUND                      | 65YT10 | FT Temp Benefit Distr                | 0.00      | 0.00      | 0.00      |
| 1GZ033 | PREP GIFT FUND                      | 710300 | Conference Registration Fees         | 0.00      | 400.00    | 400.00    |
| 1GZ033 | PREP GIFT FUND                      | 711100 | Supplies-General                     | 0.00      | 441.37    | 441.37    |
| 1GZ033 | PREP GIFT FUND                      | 716120 | Rentals-Property or Room             | 285.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                              |        |                                      |              |              |              |
|--------|------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1GZ033 | PREP GIFT FUND               | 717200 | Other Professional Services-General  | 0.00         | 375.00       | 375.00       |
| 1GZ033 | PREP GIFT FUND               | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00    | 0.00         | 0.00         |
| 1GZ033 | PREP GIFT FUND               | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 16,980.14    | 7,976.50     | 7,976.50     |
| 1GZ033 | PREP GIFT FUND               | 719000 | Business Meals-Meetings-Non Travel   | 1,000.00     | 1,654.79     | 1,654.79     |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment            | 0.00         | 0.00         | (409,856.00) |
| 1UX026 | CE State PAU                 | 611F15 | Fac Tenure Track AAUP (UNH)          | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 613N30 | Graduate Research Assistant          | 8,362.64     | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 614F10 | Academic Administrator               | 67,611.66    | 124,262.05   | 124,262.05   |
| 1UX026 | CE State PAU                 | 615F10 | PAT                                  | 1,126,640.98 | 1,154,360.91 | 1,154,360.91 |
| 1UX026 | CE State PAU                 | 616F10 | Extension Educator                   | 901,357.72   | 710,679.04   | 710,679.04   |
| 1UX026 | CE State PAU                 | 617BHO | Operating Staff-Overtime             | 606.10       | 378.02       | 378.02       |
| 1UX026 | CE State PAU                 | 617BLG | Operating Staff-Longevity            | 8,856.79     | 16,130.28    | 16,130.28    |
| 1UX026 | CE State PAU                 | 617F10 | Operating Staff                      | 385,220.52   | 484,520.50   | 484,520.50   |
| 1UX026 | CE State PAU                 | 61CBEX | Part Time Salary (w/ status)         | 38,099.25    | 37,808.42    | 37,808.42    |
| 1UX026 | CE State PAU                 | 61CBHO | Part Time - Overtime                 | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 61CPEX | Part Time Salary                     | 61,081.08    | 52,490.64    | 52,490.64    |
| 1UX026 | CE State PAU                 | 61CPHX | Part Time Hourly                     | 44,663.67    | 46,862.99    | 46,862.99    |
| 1UX026 | CE State PAU                 | 61DBHO | Full Time Temp - Overtime            | 80.75        | 28.50        | 28.50        |
| 1UX026 | CE State PAU                 | 61DTHX | Full Time Temp - Hourly              | 6,959.00     | 7,524.00     | 7,524.00     |
| 1UX026 | CE State PAU                 | 61JBEX | Casual - Exempt                      | 7,381.52     | 7,201.54     | 7,201.54     |
| 1UX026 | CE State PAU                 | 61JBHX | Casual - Hourly                      | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 61KBBN | OTP-Bonus & Recruit-other than fac   | 477.79       | 5,950.41     | 5,950.41     |
| 1UX026 | CE State PAU                 | 61SNSH | Student Labor                        | 2,742.00     | 152.21       | 152.21       |
| 1UX026 | CE State PAU                 | 61SNWS | College Work Study                   | 1,293.44     | 1,107.56     | 1,107.56     |
| 1UX026 | CE State PAU                 | 65YB10 | Base Benefit Distr (fica)            | 4,661.54     | 5,669.38     | 5,669.38     |
| 1UX026 | CE State PAU                 | 65YF10 | Full Fringe Benefit Distr Expe       | 967,524.30   | 964,781.69   | 964,781.69   |
| 1UX026 | CE State PAU                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 8,882.76     | 8,345.69     | 8,345.69     |
| 1UX026 | CE State PAU                 | 65YT10 | FT Temp Benefit Distr                | 584.55       | 632.01       | 632.01       |
| 1UX026 | CE State PAU                 | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 710000 | In-State Travel                      | 10,215.36    | 9,062.65     | 9,062.65     |
| 1UX026 | CE State PAU                 | 710100 | Out-of-State Travel                  | 5,764.71     | 11,421.62    | 11,421.62    |
| 1UX026 | CE State PAU                 | 710200 | Foreign Travel                       | 1,434.58     | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 710300 | Conference Registration Fees         | 4,642.29     | 11,192.34    | 11,192.34    |
| 1UX026 | CE State PAU                 | 710310 | Workshop Registration Fees           | 0.00         | 92.50        | 92.50        |
| 1UX026 | CE State PAU                 | 710400 | Student or Non-Emp Travel            | 6,103.74     | 10,779.09    | 10,779.09    |
| 1UX026 | CE State PAU                 | 710Z00 | Travel-Other                         | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 711000 | Purchasing Cards                     | 0.00         | 740.05       | 740.05       |
| 1UX026 | CE State PAU                 | 711100 | Supplies-General                     | 77,378.69    | 87,289.75    | 87,289.75    |
| 1UX026 | CE State PAU                 | 711132 | Supplies-Software Incl Site License  | 0.00         | 2,991.04     | 2,991.04     |
| 1UX026 | CE State PAU                 | 711184 | Supplies - Promotion - Cultivation   | 0.00         | 24.00        | 24.00        |
| 1UX026 | CE State PAU                 | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 713000 | Printing & Copying-General           | 30,425.70    | 22,767.84    | 22,767.84    |
| 1UX026 | CE State PAU                 | 714    | Postage                              | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 714000 | Postage-General                      | 1,556.74     | 3,842.35     | 3,842.35     |
| 1UX026 | CE State PAU                 | 715000 | Non-Cap Equip-General                | 249.99       | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 715005 | Non-Cap Equip-Computer Hardware      | 3,440.50     | 945.00       | 945.00       |
| 1UX026 | CE State PAU                 | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 716000 | Maintenance & Repairs-General        | 0.00         | 156.10       | 156.10       |
| 1UX026 | CE State PAU                 | 716100 | Rentals & Leases-General             | 18,648.82    | 12,451.13    | 12,451.13    |
| 1UX026 | CE State PAU                 | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 717200 | Other Professional Services-General  | 128,614.77   | 130,542.34   | 130,542.34   |
| 1UX026 | CE State PAU                 | 717203 | Oth Prof Ser-Background Checks       | 22,850.72    | 96,936.97    | 96,936.97    |
| 1UX026 | CE State PAU                 | 717210 | Oth Prof Ser-Honoraria               | 0.00         | 200.00       | 200.00       |
| 1UX026 | CE State PAU                 | 718    | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 718000 | Telecom-General                      | 3,044.36     | 12,213.44    | 12,213.44    |
| 1UX026 | CE State PAU                 | 718002 | Telecom-Fixed (Basic Phone Service)  | 11,296.63    | 10,270.78    | 10,270.78    |
| 1UX026 | CE State PAU                 | 718014 | Telecom-Telephone Equipment          | 330.00       | 360.00       | 360.00       |
| 1UX026 | CE State PAU                 | 718016 | Telecom-Usage (Tolls)                | 548.22       | 672.24       | 672.24       |
| 1UX026 | CE State PAU                 | 719    | Staff Support                        | 0.00         | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 719000 | Business Meals-Meetings-Non Travel   | 11,869.30    | 18,372.64    | 18,372.64    |
| 1UX026 | CE State PAU                 | 719005 | Business Meals-Group or Class Meals  | 1,814.51     | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 719025 | Business Meals-Volunteer Food        | 3,405.81     | 0.00         | 0.00         |
| 1UX026 | CE State PAU                 | 719100 | Membership Dues & Fees               | 18,059.50    | 27,167.79    | 27,167.79    |
| 1UX026 | CE State PAU                 | 719200 | Employee Recruiting-General          | 1,990.90     | 7,642.29     | 7,642.29     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|                         |               |        |                                     |              |              |              |
|-------------------------|---------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UX026                  | CE State PAU  | 719210 | Employee Recruiting-Advertising     | 5,950.07     | 0.00         | 0.00         |
| 1UX026                  | CE State PAU  | 71C    | Other Support                       | 0.00         | 0.00         | 0.00         |
| 1UX026                  | CE State PAU  | 71C050 | Student Awards-Taxable              | 0.00         | 0.00         | 0.00         |
| 1UX026                  | CE State PAU  | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 1UX026                  | CE State PAU  | 71C100 | Advertising (Non-Employment)        | 7,925.38     | 1,632.08     | 1,632.08     |
| 1UX026                  | CE State PAU  | 760000 | Internal Allocations                | (14,963.85)  | (13,656.71)  | (13,656.71)  |
| 1UX026                  | CE State PAU  | 760105 | RCM-Facilities Assessment           | 407,810.00   | 409,856.00   | 409,856.00   |
| 1UX026                  | CE State PAU  | 760176 | RCM-Other Oper Revenue Reallocation | 60,625.87    | 89,931.92    | 89,931.92    |
| 1UX026                  | CE State PAU  | 760180 | RCM S&W- Strategic Initiatives      | 82,115.69    | 111,322.01   | 111,322.01   |
| 1UX026                  | CE State PAU  | 780100 | Electricity                         | 0.00         | 0.00         | 0.00         |
| 1UX026                  | CE State PAU  | 780Z45 | Other Utilities-Solid Waste Removal | 59.33        | 49.67        | 49.67        |
| 1UX028                  | CE County PAU | 615F10 | PAT                                 | 77,167.58    | 103,660.54   | 103,660.54   |
| 1UX028                  | CE County PAU | 616F10 | Extension Educator                  | 838,061.94   | 953,791.65   | 953,791.65   |
| 1UX028                  | CE County PAU | 616F1R | Retro Extension Educator            | 0.00         | 105.84       | 105.84       |
| 1UX028                  | CE County PAU | 617BHO | Operating Staff-Overtime            | 89.17        | 55.89        | 55.89        |
| 1UX028                  | CE County PAU | 617BLG | Operating Staff-Longevity           | 43.19        | 22.96        | 22.96        |
| 1UX028                  | CE County PAU | 617F10 | Operating Staff                     | 49,433.87    | 51,037.30    | 51,037.30    |
| 1UX028                  | CE County PAU | 61CBHO | Part Time - Overtime                | 41.25        | 11.90        | 11.90        |
| 1UX028                  | CE County PAU | 61CPEX | Part Time Salary                    | 13,000.68    | 0.00         | 0.00         |
| 1UX028                  | CE County PAU | 61CPHX | Part Time Hourly                    | 25,395.51    | 40,953.18    | 40,953.18    |
| 1UX028                  | CE County PAU | 61JBEX | Casual - Exempt                     | 598.42       | 0.00         | 0.00         |
| 1UX028                  | CE County PAU | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 782.83       | 782.83       |
| 1UX028                  | CE County PAU | 65YB10 | Base Benefit Distr (fica)           | 64.79        | 73.36        | 73.36        |
| 1UX028                  | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe      | 376,218.53   | 432,427.59   | 432,427.59   |
| 1UX028                  | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,225.26     | 3,440.02     | 3,440.02     |
| ***Total Public Service |               |        |                                     | 9,197,997.76 | 9,567,631.86 | 9,589,596.86 |

## 040 - Academic Support

|        |                                   |        |                                     |              |             |              |
|--------|-----------------------------------|--------|-------------------------------------|--------------|-------------|--------------|
| 14ZAD1 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00         | 0.00        | 0.00         |
| 14ZAD3 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00         | 0.00        | 251,068.00   |
| 1D0ADJ | UNH Int Desig Adjustments         | 740099 | Capitalized Equipment Adjustment    | (120,132.11) | (94,497.64) | (135,858.37) |
| 1DA008 | Spaulding Faculty Fellowship      | 611BST | Summer Salary AY Fac-Teaching       | 6,640.03     | 10,812.46   | 10,812.46    |
| 1DA008 | Spaulding Faculty Fellowship      | 65YB10 | Base Benefit Distr (fica)           | 557.76       | 908.25      | 908.25       |
| 1DA026 | Faculty Development Award         | 61SNSH | Student Labor                       | 0.00         | 0.00        | 0.00         |
| 1DA026 | Faculty Development Award         | 710000 | In-State Travel                     | 44.00        | 0.00        | 0.00         |
| 1DA026 | Faculty Development Award         | 710100 | Out-of-State Travel                 | 13,216.20    | 12,043.77   | 12,043.77    |
| 1DA026 | Faculty Development Award         | 710200 | Foreign Travel                      | 6,043.79     | 12,208.07   | 12,208.07    |
| 1DA026 | Faculty Development Award         | 710300 | Conference Registration Fees        | 8,898.00     | 9,814.00    | 9,814.00     |
| 1DA026 | Faculty Development Award         | 711108 | Supplies-Subscription,Newspaper,Mag | 348.50       | 0.00        | 0.00         |
| 1DA026 | Faculty Development Award         | 717200 | Other Professional Services-General | 1,500.00     | 0.00        | 0.00         |
| 1DA026 | Faculty Development Award         | 719100 | Membership Dues & Fees              | 525.00       | 0.00        | 0.00         |
| 1DA035 | Robert G Wakefield Quasi Endow    | 711100 | Supplies-General                    | 0.00         | 0.00        | 0.00         |
| 1DA035 | Robert G Wakefield Quasi Endow    | 71C025 | UROP Awards (for research supplies) | 2,331.00     | 0.00        | 0.00         |
| 1DA040 | OISS Photo Services               | 710100 | Out-of-State Travel                 | 0.00         | 705.00      | 705.00       |
| 1DA040 | OISS Photo Services               | 711100 | Supplies-General                    | 0.00         | 445.00      | 445.00       |
| 1DA052 | CPE Learning Mgt Sys- AT          | 61CPHX | Part Time Hourly                    | 0.00         | 15,373.65   | 15,373.65    |
| 1DA052 | CPE Learning Mgt Sys- AT          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 1,291.40    | 1,291.40     |
| 1DA052 | CPE Learning Mgt Sys- AT          | 717200 | Other Professional Services-General | 0.00         | 0.00        | 0.00         |
| 1DA053 | Academic Technology IT Projects   | 710100 | Out-of-State Travel                 | 0.00         | 6,569.14    | 6,569.14     |
| 1DA053 | Academic Technology IT Projects   | 716060 | Maint & Repairs-Computer Software   | 0.00         | 77,167.28   | 77,167.28    |
| 1DA053 | Academic Technology IT Projects   | 716100 | Rentals & Leases-General            | 0.00         | 30.00       | 30.00        |
| 1DA053 | Academic Technology IT Projects   | 717200 | Other Professional Services-General | 0.00         | 61,882.50   | 61,882.50    |
| 1DA053 | Academic Technology IT Projects   | 717254 | Oth Prof Ser-Information Tech       | 0.00         | 380.00      | 380.00       |
| 1DA053 | Academic Technology IT Projects   | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 544.05      | 544.05       |
| 1DA055 | Academic Tech Initiative Projects | 611BXM | Supplemental-Other-Misc             | 0.00         | 18,955.35   | 18,955.35    |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT                                 | 105,402.17   | 0.00        | 0.00         |
| 1DA055 | Academic Tech Initiative Projects | 61CPHX | Part Time Hourly                    | 3,137.50     | 0.00        | 0.00         |
| 1DA055 | Academic Tech Initiative Projects | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 1,592.73    | 1,592.73     |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe      | 41,106.86    | 0.00        | 0.00         |
| 1DA055 | Academic Tech Initiative Projects | 65YP10 | Nonstatus Benefit Distr (Fica)      | 263.55       | 0.00        | 0.00         |
| 1DA055 | Academic Tech Initiative Projects | 710000 | In-State Travel                     | 215.82       | 992.50      | 992.50       |
| 1DA055 | Academic Tech Initiative Projects | 710100 | Out-of-State Travel                 | 1,746.44     | 232.00      | 232.00       |
| 1DA055 | Academic Tech Initiative Projects | 710300 | Conference Registration Fees        | 720.00       | 0.00        | 0.00         |
| 1DA055 | Academic Tech Initiative Projects | 711100 | Supplies-General                    | 0.00         | 16.96       | 16.96        |
| 1DA055 | Academic Tech Initiative Projects | 711132 | Supplies-Software Incl Site License | 0.00         | 27,924.00   | 27,924.00    |

| 1D - UNH - Durham             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                                     |        |                                     |                   |                   |                     |
| 1DA055                        | Academic Tech Initiative Projects   | 716060 | Maint & Repairs-Computer Software   | 66,541.00         | 0.00              | 0.00                |
| 1DA055                        | Academic Tech Initiative Projects   | 716100 | Rentals & Leases-General            | 32.00             | 0.00              | 0.00                |
| 1DA055                        | Academic Tech Initiative Projects   | 717200 | Other Professional Services-General | 3,500.00          | 0.00              | 0.00                |
| 1DA055                        | Academic Tech Initiative Projects   | 717210 | Oth Prof Ser-Honoraria              | 406.25            | 0.00              | 0.00                |
| 1DA055                        | Academic Tech Initiative Projects   | 719000 | Business Meals-Meetings-Non Travel  | 159.62            | 1,372.94          | 1,372.94            |
| 1DA055                        | Academic Tech Initiative Projects   | 760000 | Internal Allocations                | 0.00              | (53,754.00)       | (53,754.00)         |
| 1DA055                        | Academic Tech Initiative Projects   | 760180 | RCM S&W- Strategic Initiatives      | 3,180.17          | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 6,246.29          | 6,246.29            |
| 1DA401                        | Program Reviews                     | 611BXM | Supplemental-Other-Misc             | 0.00              | 10,000.19         | 10,000.19           |
| 1DA401                        | Program Reviews                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 1,364.76          | 1,364.76            |
| 1DA401                        | Program Reviews                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 710300 | Conference Registration Fees        | 625.00            | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 710400 | Student or Non-Emp Travel           | 203.04            | 561.83            | 561.83              |
| 1DA401                        | Program Reviews                     | 711132 | Supplies-Software Incl Site License | 0.00              | 75,500.00         | 75,500.00           |
| 1DA401                        | Program Reviews                     | 717200 | Other Professional Services-General | 750.00            | 0.00              | 0.00                |
| 1DA401                        | Program Reviews                     | 717210 | Oth Prof Ser-Honoraria              | 750.00            | 1,750.00          | 1,750.00            |
| 1DA401                        | Program Reviews                     | 719000 | Business Meals-Meetings-Non Travel  | 319.75            | 300.31            | 300.31              |
| 1DA401                        | Program Reviews                     | 719100 | Membership Dues & Fees              | 29,592.00         | 27,657.00         | 27,657.00           |
| 1DA401                        | Program Reviews                     | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 0.00              | 0.00                |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 614F10 | Academic Administrator              | 3,924.33          | 111,756.05        | 111,756.05          |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 61CPEX | Part Time Salary                    | 0.00              | 50,241.55         | 50,241.55           |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 61JBHX | Casual - Hourly                     | 0.00              | 1,160.99          | 1,160.99            |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 40,000.00         | 40,000.00           |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 3,457.53          | 3,457.53            |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 65YF10 | Full Fringe Benefit Distr Expe      | 1,530.49          | 43,584.88         | 43,584.88           |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 4,220.27          | 4,220.27            |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 710400 | Student or Non-Emp Travel           | 0.00              | 2,353.97          | 2,353.97            |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 711132 | Supplies-Software Incl Site License | 64,925.00         | 13,973.00         | 13,973.00           |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 717200 | Other Professional Services-General | 0.00              | 103,000.00        | 103,000.00          |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 2,388.90          | 2,388.90            |
| 1DA422                        | Elliot - AA Strategic Initiatives   | 719005 | Business Meals-Group or Class Meals | 0.00              | 640.25            | 640.25              |
| 1DA463                        | Teaching Excellence Award           | 611BFX | Faculty Casual                      | 0.00              | 0.00              | 0.00                |
| 1DA463                        | Teaching Excellence Award           | 61JBHX | Casual - Hourly                     | 0.00              | 0.00              | 0.00                |
| 1DA463                        | Teaching Excellence Award           | 61KBAW | OTP - Honor & Recog Awrd            | 20,700.00         | 20,700.00         | 20,700.00           |
| 1DA463                        | Teaching Excellence Award           | 65YB10 | Base Benefit Distr (fica)           | 1,738.80          | 1,738.80          | 1,738.80            |
| 1DA463                        | Teaching Excellence Award           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1DA463                        | Teaching Excellence Award           | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1DA463                        | Teaching Excellence Award           | 717200 | Other Professional Services-General | 0.00              | 300.00            | 300.00              |
| 1DA479                        | Provost's Office Undesignated Funds | 710400 | Student or Non-Emp Travel           | 919.00            | 0.00              | 0.00                |
| 1DA479                        | Provost's Office Undesignated Funds | 711100 | Supplies-General                    | 1,520.00          | 0.00              | 0.00                |
| 1DA482                        | Honors Community at UNH             | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1DA482                        | Honors Community at UNH             | 61SNSH | Student Labor                       | 750.00            | 0.00              | 0.00                |
| 1DA482                        | Honors Community at UNH             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1DA485                        | AT Project Development              | 615F10 | PAT                                 | 0.00              | 28,282.49         | 28,282.49           |
| 1DA485                        | AT Project Development              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 11,030.18         | 11,030.18           |
| 1DA485                        | AT Project Development              | 71CZ00 | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 1DA485                        | AT Project Development              | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 1,272.71          | 1,272.71            |
| 1DACRM                        | Customer Relations Mgmt-CRM         | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DAECI                        | AA Electronic Campus Initiatives    | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DAECI                        | AA Electronic Campus Initiatives    | 711100 | Supplies-General                    | 1,191.97          | 1,964.23          | 1,964.23            |
| 1DAECI                        | AA Electronic Campus Initiatives    | 711132 | Supplies-Software Incl Site License | 0.00              | 949.00            | 949.00              |
| 1DAECI                        | AA Electronic Campus Initiatives    | 711154 | Supplies-Computer Peripherals       | 14,257.50         | 20,062.82         | 20,062.82           |
| 1DAECI                        | AA Electronic Campus Initiatives    | 711164 | Supplies-Computer (Non Peripherals) | 17,930.39         | 0.00              | 0.00                |
| 1DAECI                        | AA Electronic Campus Initiatives    | 715000 | Non-Cap Equip-General               | 10,006.00         | 0.00              | 0.00                |
| 1DAECI                        | AA Electronic Campus Initiatives    | 715005 | Non-Cap Equip-Computer Hardware     | 8,190.60          | 0.00              | 0.00                |
| 1DAECI                        | AA Electronic Campus Initiatives    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 3,261.72          | 2,375.57          | 2,375.57            |
| 1DAECI                        | AA Electronic Campus Initiatives    | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1DAFEL                        | Fellowships Office                  | 613N50 | Graduate - Stipend Only             | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                       |           |            |            |
|--------|-------------------------------------|--------|---------------------------------------|-----------|------------|------------|
| 1DAFEL | Fellowships Office                  | 710400 | Student or Non-Emp Travel             | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 711    | Supplies                              | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 711000 | Purchasing Cards                      | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 711100 | Supplies-General                      | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 713000 | Printing & Copying-General            | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 714000 | Postage-General                       | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 716100 | Rentals & Leases-General              | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 716120 | Rentals-Property or Room              | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00       | 0.00       |
| 1DAFEL | Fellowships Office                  | 719200 | Employee Recruiting-General           | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc               | 0.00      | 8,725.00   | 8,725.00   |
| 1DAFRE | Faculty Research Engagement Academy | 611PFS | [NSE] Faculty Semester/Term           | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 732.90     | 732.90     |
| 1DAFRE | Faculty Research Engagement Academy | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 710000 | In-State Travel                       | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 710100 | Out-of-State Travel                   | 146.00    | 330.95     | 330.95     |
| 1DAFRE | Faculty Research Engagement Academy | 710400 | Student or Non-Emp Travel             | 0.00      | 1,172.84   | 1,172.84   |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General                      | 1,440.30  | 1,614.02   | 1,614.02   |
| 1DAFRE | Faculty Research Engagement Academy | 711108 | Supplies-Subscription, Newspaper, Mag | 45.00     | 24.00      | 24.00      |
| 1DAFRE | Faculty Research Engagement Academy | 711154 | Supplies-Computer Peripherals         | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 713000 | Printing & Copying-General            | 364.35    | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 714000 | Postage-General                       | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 716000 | Maintenance & Repairs-General         | 0.00      | 446.00     | 446.00     |
| 1DAFRE | Faculty Research Engagement Academy | 716100 | Rentals & Leases-General              | 10,411.45 | 836.57     | 836.57     |
| 1DAFRE | Faculty Research Engagement Academy | 716110 | Rentals-Copier                        | 1,155.87  | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 716120 | Rentals-Property or Room              | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 717200 | Other Professional Services-General   | 461.82    | 672.82     | 672.82     |
| 1DAFRE | Faculty Research Engagement Academy | 717254 | Oth Prof Ser-Information Tech         | 0.00      | 642.00     | 642.00     |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel    | 8,053.83  | 21,598.29  | 21,598.29  |
| 1DAFRE | Faculty Research Engagement Academy | 719005 | Business Meals-Group or Class Meals   | 500.00    | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 719015 | Business Meals-Recruiting Meals       | 1,386.70  | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 719100 | Membership Dues & Fees                | 0.00      | 0.00       | 0.00       |
| 1DAFRE | Faculty Research Engagement Academy | 71C100 | Advertising (Non-Employment)          | 0.00      | 24.00      | 24.00      |
| 1DALMS | Learning Management Systems         | 615F10 | PAT                                   | 66,075.88 | 0.00       | 0.00       |
| 1DALMS | Learning Management Systems         | 61CPHX | Part Time Hourly                      | 0.00      | 4,775.00   | 4,775.00   |
| 1DALMS | Learning Management Systems         | 65YF10 | Full Fringe Benefit Distr Expe        | 25,769.54 | 0.00       | 0.00       |
| 1DALMS | Learning Management Systems         | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 401.10     | 401.10     |
| 1DALMS | Learning Management Systems         | 716060 | Maint & Repairs-Computer Software     | 0.00      | 213,314.00 | 213,314.00 |
| 1DALMS | Learning Management Systems         | 716100 | Rentals & Leases-General              | 0.00      | 10.00      | 10.00      |
| 1DALMS | Learning Management Systems         | 760180 | RCM S&W- Strategic Initiatives        | 2,162.86  | 0.00       | 0.00       |
| 1DAMDP | Dev. Policy Practice Ventures Award | 711100 | Supplies-General                      | 0.11      | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 611BAS | Admin Stipend-Act, Chair, Etc         | 2,000.12  | 5,000.00   | 5,000.00   |
| 1DANAV | Navitas & Internationalization      | 611BSO | Summer Salaries AY faculty - other    | 14,507.52 | 3,325.86   | 3,325.86   |
| 1DANAV | Navitas & Internationalization      | 614F10 | Academic Administrator                | 45,284.40 | 46,712.15  | 46,712.15  |
| 1DANAV | Navitas & Internationalization      | 615F10 | PAT                                   | 70,238.12 | 41,627.07  | 41,627.07  |
| 1DANAV | Navitas & Internationalization      | 617BHO | Operating Staff-Overtime              | 0.00      | 4.72       | 4.72       |
| 1DANAV | Navitas & Internationalization      | 617F10 | Operating Staff                       | 60,715.81 | 34,794.03  | 34,794.03  |
| 1DANAV | Navitas & Internationalization      | 61CPEX | Part Time Salary                      | 0.00      | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 61CPHX | Part Time Hourly                      | 0.00      | 18,924.00  | 18,924.00  |
| 1DANAV | Navitas & Internationalization      | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00      | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 61SNSH | Student Labor                         | 0.00      | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 65YB10 | Base Benefit Distr (fica)             | 1,386.72  | 699.77     | 699.77     |
| 1DANAV | Navitas & Internationalization      | 65YF10 | Full Fringe Benefit Distr Expe        | 68,733.10 | 48,021.84  | 48,021.84  |
| 1DANAV | Navitas & Internationalization      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 1,589.60   | 1,589.60   |
| 1DANAV | Navitas & Internationalization      | 710000 | In-State Travel                       | 0.00      | 644.52     | 644.52     |
| 1DANAV | Navitas & Internationalization      | 710100 | Out-of-State Travel                   | 3,523.28  | 4,027.97   | 4,027.97   |
| 1DANAV | Navitas & Internationalization      | 710110 | Out-of-State Travel-Team Travel       | 0.00      | 20.32      | 20.32      |
| 1DANAV | Navitas & Internationalization      | 710200 | Foreign Travel                        | 437.45    | 1,141.09   | 1,141.09   |
| 1DANAV | Navitas & Internationalization      | 710300 | Conference Registration Fees          | 700.00    | 1,573.33   | 1,573.33   |
| 1DANAV | Navitas & Internationalization      | 710305 | Registration Fees-Other               | 150.00    | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 710400 | Student or Non-Emp Travel             | 1,795.69  | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 711100 | Supplies-General                      | 0.00      | 0.00       | 0.00       |
| 1DANAV | Navitas & Internationalization      | 711132 | Supplies-Software Incl Site License   | 0.00      | 15,000.00  | 15,000.00  |
| 1DANAV | Navitas & Internationalization      | 711154 | Supplies-Computer Peripherals         | 0.00      | 0.00       | 0.00       |

| 1D - UNH - Durham             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                                     |        |                                     |                   |                   |                     |
| 1DANAV                        | Navitas & Internationalization      | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 715035 | Non-Cap Equip-Computer Software     | 0.00              | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 716000 | Maintenance & Repairs-General       | 0.00              | 507.19            | 507.19              |
| 1DANAV                        | Navitas & Internationalization      | 717200 | Other Professional Services-General | 29,760.00         | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 717210 | Oth Prof Ser-Honoraria              | 2,250.00          | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 717254 | Oth Prof Ser-Information Tech       | 15,000.00         | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 719000 | Business Meals-Meetings-Non Travel  | 696.98            | 258.66            | 258.66              |
| 1DANAV                        | Navitas & Internationalization      | 719005 | Business Meals-Group or Class Meals | 0.00              | 25.85             | 25.85               |
| 1DANAV                        | Navitas & Internationalization      | 719100 | Membership Dues & Fees              | 0.00              | 3,982.00          | 3,982.00            |
| 1DANAV                        | Navitas & Internationalization      | 71C600 | Insurance                           | 77,142.32         | 0.00              | 0.00                |
| 1DANAV                        | Navitas & Internationalization      | 760180 | RCM S&W- Strategic Initiatives      | 5,816.63          | 5,541.00          | 5,541.00            |
| 1DAOSP                        | Outreach Scholars Program           | 717200 | Other Professional Services-General | 525.00            | 0.00              | 0.00                |
| 1DAOTP                        | Outreach Institutional Partnerships | 710000 | In-State Travel                     | 25.00             | 0.00              | 0.00                |
| 1DAOTP                        | Outreach Institutional Partnerships | 710100 | Out-of-State Travel                 | 991.31            | 0.00              | 0.00                |
| 1DAOTP                        | Outreach Institutional Partnerships | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DAOTP                        | Outreach Institutional Partnerships | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1DAOTP                        | Outreach Institutional Partnerships | 719000 | Business Meals-Meetings-Non Travel  | 738.90            | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 61CPEX | Part Time Salary                    | 2,379.34          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 61CPHX | Part Time Hourly                    | 9,745.83          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 61SNSH | Student Labor                       | 7,890.00          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,018.51          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 711100 | Supplies-General                    | 12,058.25         | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 711108 | Supplies-Subscription,Newspaper,Mag | 34.98             | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 716000 | Maintenance & Repairs-General       | 3,600.00          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 716120 | Rentals-Property or Room            | 17.00             | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 717200 | Other Professional Services-General | 3,362.91          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 719005 | Business Meals-Group or Class Meals | 112.41            | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 719100 | Membership Dues & Fees              | 34.98             | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 760000 | Internal Allocations                | 4,324.33          | 0.00              | 0.00                |
| 1DASPP                        | Sustainability Gold to Platinum     | 780200 | Other Utilities-Water and Sewer     | 22,650.48         | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 710000 | In-State Travel                     | 315.70            | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 711100 | Supplies-General                    | 203.35            | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 711110 | Supplies-Animal Feed-Care           | 0.00              | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 711132 | Supplies-Software Incl Site License | 0.00              | 97,000.00         | 97,000.00           |
| 1DASTR                        | Student/Enrmt. Services Integration | 716120 | Rentals-Property or Room            | 2,980.95          | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 717200 | Other Professional Services-General | 0.00              | 45,361.14         | 45,361.14           |
| 1DASTR                        | Student/Enrmt. Services Integration | 719000 | Business Meals-Meetings-Non Travel  | 6,260.59          | 0.00              | 0.00                |
| 1DASTR                        | Student/Enrmt. Services Integration | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DATHE                        | Grad Thesis/Diss Costs              | 711132 | Supplies-Software Incl Site License | 16,500.00         | 0.00              | 0.00                |
| 1DATHE                        | Grad Thesis/Diss Costs              | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DATHE                        | Grad Thesis/Diss Costs              | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 613B90 | Graduate Summer Appoint-Research    | 2,462.00          | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 61SNWS | College Work Study                  | 317.50            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 65YB10 | Base Benefit Distr (fica)           | 206.81            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 710000 | In-State Travel                     | 129.82            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 710100 | Out-of-State Travel                 | 160.39            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 710200 | Foreign Travel                      | 3,743.02          | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 710300 | Conference Registration Fees        | 105.00            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 710400 | Student or Non-Emp Travel           | 582.85            | 332.70            | 332.70              |
| 1DB050                        | Jones Sample Analysis               | 711100 | Supplies-General                    | 4,284.01          | 529.25            | 529.25              |
| 1DB050                        | Jones Sample Analysis               | 714030 | Postage-Express Mail                | 0.00              | 335.02            | 335.02              |
| 1DB050                        | Jones Sample Analysis               | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 38.48             | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 716125 | Rentals-Vehicles incl Marine        | 183.94            | 0.00              | 0.00                |
| 1DB050                        | Jones Sample Analysis               | 717200 | Other Professional Services-General | 132.00            | 45.00             | 45.00               |
| 1DB051                        | Cream Program                       | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DB051                        | Cream Program                       | 711100 | Supplies-General                    | 2,263.88          | 809.50            | 809.50              |
| 1DB051                        | Cream Program                       | 713000 | Printing & Copying-General          | 88.00             | 85.80             | 85.80               |
| 1DB051                        | Cream Program                       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 119.23            | 119.23              |
| 1DB051                        | Cream Program                       | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 1DB051                        | Cream Program                       | 719000 | Business Meals-Meetings-Non Travel  | 2,297.50          | 48.00             | 48.00               |
| 1DB051                        | Cream Program                       | 719005 | Business Meals-Group or Class Meals | 150.00            | 2,562.00          | 2,562.00            |
| 1DB051                        | Cream Program                       | 719120 | Membership-SIP                      | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DB051 | Cream Program                       | 719125 | Licenses/Professional Fees          | 208.00      | 0.00        | 0.00        |
| 1DB051 | Cream Program                       | 71CZ00 | Other Expenses-Deductions           | 242.00      | 0.00        | 0.00        |
| 1DB060 | COLSA Contingency                   | 61CPHX | Part Time Hourly                    | 0.00        | 1,090.00    | 1,090.00    |
| 1DB060 | COLSA Contingency                   | 61SNHO | Student Labor - Overtime            | 0.00        | 6.88        | 6.88        |
| 1DB060 | COLSA Contingency                   | 61SNSH | Student Labor                       | 60.00       | 7,030.52    | 7,030.52    |
| 1DB060 | COLSA Contingency                   | 61SNWS | College Work Study                  | 0.00        | 1,250.00    | 1,250.00    |
| 1DB060 | COLSA Contingency                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 91.56       | 91.56       |
| 1DB060 | COLSA Contingency                   | 711100 | Supplies-General                    | 8,617.97    | 0.00        | 0.00        |
| 1DB060 | COLSA Contingency                   | 716000 | Maintenance & Repairs-General       | 0.00        | 0.00        | 0.00        |
| 1DB060 | COLSA Contingency                   | 717200 | Other Professional Services-General | 11,486.66   | 0.00        | 0.00        |
| 1DB060 | COLSA Contingency                   | 740000 | Cap Equipment                       | 0.00        | 0.00        | 0.00        |
| 1DB060 | COLSA Contingency                   | 740040 | Cap Equipment-Vehicles              | 0.00        | 0.00        | 0.00        |
| 1DB069 | Vehicle Replacement - Nat. Resource | 719005 | Business Meals-Group or Class Meals | 0.00        | 0.00        | 0.00        |
| 1DB069 | Vehicle Replacement - Nat. Resource | 719100 | Membership Dues & Fees              | 0.00        | 0.00        | 0.00        |
| 1DB070 | Vehicle Replacement - Thompson Sch  | 61CPHX | Part Time Hourly                    | 150.00      | 0.00        | 0.00        |
| 1DB070 | Vehicle Replacement - Thompson Sch  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12.60       | 0.00        | 0.00        |
| 1DB070 | Vehicle Replacement - Thompson Sch  | 740040 | Cap Equipment-Vehicles              | 0.00        | 5,814.00    | 5,814.00    |
| 1DB070 | Vehicle Replacement - Thompson Sch  | 760000 | Internal Allocations                | (6,320.90)  | (9,637.00)  | (9,637.00)  |
| 1DB087 | MCBS Equipment Fund                 | 711100 | Supplies-General                    | 47,490.89   | 4,003.00    | 4,003.00    |
| 1DB087 | MCBS Equipment Fund                 | 715000 | Non-Cap Equip-General               | 319.42      | 0.00        | 0.00        |
| 1DB087 | MCBS Equipment Fund                 | 740000 | Cap Equipment                       | 19,828.35   | 50,084.88   | 50,084.88   |
| 1DB087 | MCBS Equipment Fund                 | 740045 | Cap Equipment-Audio/Visual          | 0.00        | 13,284.94   | 13,284.94   |
| 1DB088 | Nat Resource & Env Equip Fund       | 711100 | Supplies-General                    | 20,905.17   | 0.00        | 0.00        |
| 1DB088 | Nat Resource & Env Equip Fund       | 715000 | Non-Cap Equip-General               | 0.00        | 0.00        | 0.00        |
| 1DB088 | Nat Resource & Env Equip Fund       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00        | 49,711.70   | 49,711.70   |
| 1DB095 | McDowell Vehicle Fund               | 710100 | Out-of-State Travel                 | 0.00        | 63.76       | 63.76       |
| 1DB095 | McDowell Vehicle Fund               | 710400 | Student or Non-Emp Travel           | 0.00        | 174.00      | 174.00      |
| 1DB095 | McDowell Vehicle Fund               | 711100 | Supplies-General                    | 0.00        | 12.20       | 12.20       |
| 1DB095 | McDowell Vehicle Fund               | 716    | Maintenance and Rentals             | 0.00        | 0.00        | 0.00        |
| 1DB095 | McDowell Vehicle Fund               | 716000 | Maintenance & Repairs-General       | 2,937.58    | 4,481.05    | 4,481.05    |
| 1DB095 | McDowell Vehicle Fund               | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,371.05    | 1,730.54    | 1,730.54    |
| 1DB095 | McDowell Vehicle Fund               | 716100 | Rentals & Leases-General            | 0.00        | 0.00        | 0.00        |
| 1DB095 | McDowell Vehicle Fund               | 716125 | Rentals-Vehicles incl Marine        | 102.37      | 19.31       | 19.31       |
| 1DB095 | McDowell Vehicle Fund               | 717200 | Other Professional Services-General | 0.00        | 196.24      | 196.24      |
| 1DB095 | McDowell Vehicle Fund               | 71C615 | Insurance-Vehicle                   | 682.50      | 197.73      | 197.73      |
| 1DB095 | McDowell Vehicle Fund               | 760    | F&A, Internal Allocations           | 0.00        | 0.00        | 0.00        |
| 1DB095 | McDowell Vehicle Fund               | 760000 | Internal Allocations                | (9,461.26)  | (10,910.13) | (10,910.13) |
| 1DB098 | Thompson School Equip Replacement   | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1DB098 | Thompson School Equip Replacement   | 715000 | Non-Cap Equip-General               | 0.00        | 17,904.00   | 17,904.00   |
| 1DB098 | Thompson School Equip Replacement   | 740000 | Cap Equipment                       | 8,315.00    | 0.00        | 0.00        |
| 1DB098 | Thompson School Equip Replacement   | 740040 | Cap Equipment-Vehicles              | 0.00        | 16,063.00   | 16,063.00   |
| 1DB099 | Foster Vehicle Fund                 | 711100 | Supplies-General                    | 31.76       | 165.44      | 165.44      |
| 1DB099 | Foster Vehicle Fund                 | 714000 | Postage-General                     | 3.83        | 0.00        | 0.00        |
| 1DB099 | Foster Vehicle Fund                 | 716021 | Maint & Repairs-Equipment           | 0.00        | 0.00        | 0.00        |
| 1DB099 | Foster Vehicle Fund                 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 5,397.65    | 7,630.49    | 7,630.49    |
| 1DB099 | Foster Vehicle Fund                 | 716087 | Maint & Repair - Parts & Supplies   | 0.00        | 0.00        | 0.00        |
| 1DB099 | Foster Vehicle Fund                 | 719125 | Licenses/Professional Fees          | 380.50      | 0.00        | 0.00        |
| 1DB099 | Foster Vehicle Fund                 | 71C615 | Insurance-Vehicle                   | 1,652.70    | 1,838.50    | 1,838.50    |
| 1DB099 | Foster Vehicle Fund                 | 760005 | Int Alloc-Vehicle Maintenance       | (12,402.11) | (12,338.50) | (12,338.50) |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 710100 | Out-of-State Travel                 | 0.00        | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 710300 | Conference Registration Fees        | 0.00        | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 710310 | Workshop Registration Fees          | 250.00      | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 710400 | Student or Non-Emp Travel           | 2,271.72    | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 711100 | Supplies-General                    | 2,834.54    | 881.08      | 881.08      |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 713000 | Printing & Copying-General          | 601.29      | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 713030 | Printing & Copying-Off Campus       | 0.00        | 247.46      | 247.46      |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 716000 | Maintenance & Repairs-General       | 401.93      | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00        | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 719    | Staff Support                       | 0.00        | 0.00        | 0.00        |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 719000 | Business Meals-Meetings-Non Travel  | 170.43      | 1,886.86    | 1,886.86    |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 719005 | Business Meals-Group or Class Meals | 2,539.77    | 714.94      | 714.94      |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 71C000 | Awards to Non-Employee-Students     | 0.00        | 190.00      | 190.00      |
| 1DB100 | Dean's Discretionary Fund - COLSA   | 760083 | Athletics Tickets                   | 3,000.00    | 0.00        | 0.00        |
| 1DB404 | BINAX/REM PROJECTS                  | 61CPEX | Part Time Salary                    | 0.00        | 0.00        | 0.00        |
| 1DB404 | BINAX/REM PROJECTS                  | 61CPHX | Part Time Hourly                    | 0.00        | 3,550.00    | 3,550.00    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DB404 | BINAX/REM PROJECTS             | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 1DB404 | BINAX/REM PROJECTS             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 298.20    | 298.20    |
| 1DB404 | BINAX/REM PROJECTS             | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DB404 | BINAX/REM PROJECTS             | 710300 | Conference Registration Fees        | 0.00       | 75.00     | 75.00     |
| 1DB404 | BINAX/REM PROJECTS             | 711100 | Supplies-General                    | 0.00       | 534.58    | 534.58    |
| 1DB404 | BINAX/REM PROJECTS             | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00      | 0.00      |
| 1DB404 | BINAX/REM PROJECTS             | 711154 | Supplies-Computer Peripherals       | 0.00       | 451.90    | 451.90    |
| 1DB404 | BINAX/REM PROJECTS             | 715000 | Non-Cap Equip-General               | 1,737.95   | 0.00      | 0.00      |
| 1DB405 | Carroll Book Fund              | 713005 | Printing & Copying-Campus           | 0.00       | 6,319.09  | 6,319.09  |
| 1DB405 | Carroll Book Fund              | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DB405 | Carroll Book Fund              | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1DB409 | Bio Informatics - Cooper       | 711190 | Publications cost                   | 0.00       | 0.00      | 0.00      |
| 1DB550 | AES Dean's Discretionary       | 710000 | In-State Travel                     | 0.00       | 412.02    | 412.02    |
| 1DB550 | AES Dean's Discretionary       | 710020 | In-State Travel-Prof Dev            | 0.00       | 15,830.56 | 15,830.56 |
| 1DB550 | AES Dean's Discretionary       | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00      |
| 1DB550 | AES Dean's Discretionary       | 711100 | Supplies-General                    | 0.00       | 1,052.60  | 1,052.60  |
| 1DB550 | AES Dean's Discretionary       | 716100 | Rentals & Leases-General            | 0.00       | 141.72    | 141.72    |
| 1DB550 | AES Dean's Discretionary       | 717106 | Finl Services-Epayment CC fees      | 0.00       | 21.47     | 21.47     |
| 1DB550 | AES Dean's Discretionary       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 204.82    | 204.82    |
| 1DB550 | AES Dean's Discretionary       | 740000 | Cap Equipment                       | 0.00       | 0.00      | 0.00      |
| 1DB550 | AES Dean's Discretionary       | 760083 | Athletics Tickets                   | 3,000.00   | 0.00      | 0.00      |
| 1DB700 | COLSA Equip Replacement & R&R  | 711100 | Supplies-General                    | 10,941.49  | 7,552.57  | 7,552.57  |
| 1DB700 | COLSA Equip Replacement & R&R  | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00      | 0.00      |
| 1DB700 | COLSA Equip Replacement & R&R  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1DB700 | COLSA Equip Replacement & R&R  | 716100 | Rentals & Leases-General            | 0.00       | 1,243.16  | 1,243.16  |
| 1DB700 | COLSA Equip Replacement & R&R  | 717200 | Other Professional Services-General | 8,680.00   | 0.00      | 0.00      |
| 1DB700 | COLSA Equip Replacement & R&R  | 740000 | Cap Equipment                       | 13,546.25  | 43,239.00 | 43,239.00 |
| 1DC063 | COLA Non-Cap Small Projects    | 61CBEX | Part Time Salary (w/ status)        | 1,200.00   | 1,200.00  | 1,200.00  |
| 1DC063 | COLA Non-Cap Small Projects    | 61CPEX | Part Time Salary                    | 0.00       | 1,600.00  | 1,600.00  |
| 1DC063 | COLA Non-Cap Small Projects    | 65YB10 | Base Benefit Distr (fica)           | 100.80     | 100.80    | 100.80    |
| 1DC063 | COLA Non-Cap Small Projects    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 134.40    | 134.40    |
| 1DC063 | COLA Non-Cap Small Projects    | 710000 | In-State Travel                     | 595.62     | 251.83    | 251.83    |
| 1DC063 | COLA Non-Cap Small Projects    | 711000 | Purchasing Cards                    | 0.00       | 949.97    | 949.97    |
| 1DC063 | COLA Non-Cap Small Projects    | 711100 | Supplies-General                    | 5,631.14   | 8,685.17  | 8,685.17  |
| 1DC063 | COLA Non-Cap Small Projects    | 711132 | Supplies-Software Incl Site License | 2,602.00   | 0.00      | 0.00      |
| 1DC063 | COLA Non-Cap Small Projects    | 716000 | Maintenance & Repairs-General       | 29,508.42  | 17,571.29 | 17,571.29 |
| 1DC063 | COLA Non-Cap Small Projects    | 716100 | Rentals & Leases-General            | 0.00       | 155.00    | 155.00    |
| 1DC063 | COLA Non-Cap Small Projects    | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 1DC063 | COLA Non-Cap Small Projects    | 717200 | Other Professional Services-General | 7,903.51   | 9,969.32  | 9,969.32  |
| 1DC063 | COLA Non-Cap Small Projects    | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DC063 | COLA Non-Cap Small Projects    | 718014 | Telecom-Telephone Equipment         | 90.00      | 0.00      | 0.00      |
| 1DC063 | COLA Non-Cap Small Projects    | 71C100 | Advertising (Non-Employment)        | 0.00       | 190.00    | 190.00    |
| 1DC063 | COLA Non-Cap Small Projects    | 71C615 | Insurance-Vehicle                   | 0.00       | 0.00      | 0.00      |
| 1DC063 | COLA Non-Cap Small Projects    | 740000 | Cap Equipment                       | 10,000.00  | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 61CBEX | Part Time Salary (w/ status)        | (1,080.00) | 1,080.00  | 1,080.00  |
| 1DC064 | Composition Pgm Royalties Fund | 61CPEX | Part Time Salary                    | 6,300.00   | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 61SNSH | Student Labor                       | 722.05     | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 65YB10 | Base Benefit Distr (fica)           | (90.72)    | 90.72     | 90.72     |
| 1DC064 | Composition Pgm Royalties Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 529.20     | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 717254 | Oth Prof Ser-Information Tech       | 2,320.00   | 2,660.00  | 2,660.00  |
| 1DC064 | Composition Pgm Royalties Fund | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 1,468.80   | 1,468.80  | 1,468.80  |
| 1DC064 | Composition Pgm Royalties Fund | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00      | 0.00      |
| 1DC064 | Composition Pgm Royalties Fund | 71CZ05 | Other Exp-Royalties                 | 1,700.00   | 1,600.00  | 1,600.00  |
| 1DC067 | The Democracy Imperative       | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DC075 | McConnell Fund                 | 710200 | Foreign Travel                      | 0.00       | 1,500.00  | 1,500.00  |
| 1DC075 | McConnell Fund                 | 711100 | Supplies-General                    | 1,708.64   | 2,096.68  | 2,096.68  |
| 1DC090 | Bringing in the Bystander      | 611Q90 | Post Doc                            | 1,580.02   | 0.00      | 0.00      |
| 1DC090 | Bringing in the Bystander      | 615F10 | PAT                                 | 0.00       | 1,508.40  | 1,508.40  |
| 1DC090 | Bringing in the Bystander      | 61CBEX | Part Time Salary (w/ status)        | 1,097.56   | 1,202.09  | 1,202.09  |
| 1DC090 | Bringing in the Bystander      | 61CBHO | Part Time - Overtime                | 0.00       | 19.50     | 19.50     |
| 1DC090 | Bringing in the Bystander      | 61CPEX | Part Time Salary                    | 31,655.72  | 3,625.00  | 3,625.00  |
| 1DC090 | Bringing in the Bystander      | 61CPHX | Part Time Hourly                    | 36,926.34  | 18,683.75 | 18,683.75 |
| 1DC090 | Bringing in the Bystander      | 61DTEX | Full Time Temp - Exempt             | 1,407.08   | 20,991.09 | 20,991.09 |
| 1DC090 | Bringing in the Bystander      | 61JBHX | Casual - Hourly                     | 229.50     | 0.00      | 0.00      |

| 1D - UNH - Durham             |                                    |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                      |                   |                   |                     |
| <b>040 - Academic Support</b> |                                    |        |                                      |                   |                   |                     |
| 1DC090                        | Bringing in the Bystander          | 61SNSH | Student Labor                        | 1,386.25          | 2,962.50          | 2,962.50            |
| 1DC090                        | Bringing in the Bystander          | 61SNWS | College Work Study                   | 488.75            | 105.00            | 105.00              |
| 1DC090                        | Bringing in the Bystander          | 65YB10 | Base Benefit Distr (fica)            | 111.47            | 102.61            | 102.61              |
| 1DC090                        | Bringing in the Bystander          | 65YF10 | Full Fringe Benefit Distr Expe       | 322.33            | 588.27            | 588.27              |
| 1DC090                        | Bringing in the Bystander          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 5,760.87          | 1,873.96          | 1,873.96            |
| 1DC090                        | Bringing in the Bystander          | 65YT10 | FT Temp Benefit Distr                | 118.19            | 1,763.24          | 1,763.24            |
| 1DC090                        | Bringing in the Bystander          | 710100 | Out-of-State Travel                  | 14,239.49         | 16,042.22         | 16,042.22           |
| 1DC090                        | Bringing in the Bystander          | 710300 | Conference Registration Fees         | 0.00              | 275.00            | 275.00              |
| 1DC090                        | Bringing in the Bystander          | 710400 | Student or Non-Emp Travel            | 2,691.63          | 519.20            | 519.20              |
| 1DC090                        | Bringing in the Bystander          | 710Z10 | Airline internet access fees         | 59.78             | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 711000 | Purchasing Cards                     | 5,665.33          | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 711100 | Supplies-General                     | 452.50            | 151.93            | 151.93              |
| 1DC090                        | Bringing in the Bystander          | 711108 | Supplies-Subscription,Newspaper,Mag  | 30.00             | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 711184 | Supplies - Promotion - Cultivation   | 682.40            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 711200 | Research Supplies                    | 0.00              | 127.11            | 127.11              |
| 1DC090                        | Bringing in the Bystander          | 713000 | Printing & Copying-General           | 8,478.68          | 3,737.88          | 3,737.88            |
| 1DC090                        | Bringing in the Bystander          | 714000 | Postage-General                      | 1,670.70          | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 716120 | Rentals-Property or Room             | 510.00            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 717105 | Finl Services-Credit Crd Disc Fees   | 1,588.23          | 1,380.90          | 1,380.90            |
| 1DC090                        | Bringing in the Bystander          | 717106 | Finl Services-Epayment CC fees       | 285.36            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 717200 | Other Professional Services-General  | 28,902.15         | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 7,246.73          | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 718002 | Telecom-Fixed (Basic Phone Service)  | 896.00            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 718016 | Telecom-Usage (Tolls)                | 205.07            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 719000 | Business Meals-Meetings-Non Travel   | 2,036.24          | 4,430.52          | 4,430.52            |
| 1DC090                        | Bringing in the Bystander          | 719005 | Business Meals-Group or Class Meals  | 11,690.22         | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 71C100 | Advertising (Non-Employment)         | 0.00              | 85.00             | 85.00               |
| 1DC090                        | Bringing in the Bystander          | 71CZ15 | Other Exp-Advertising-Non Employ     | 200.00            | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 760000 | Internal Allocations                 | 0.00              | 50.00             | 50.00               |
| 1DC090                        | Bringing in the Bystander          | 760176 | RCM-Other Oper Revenue Reallocation  | 22,159.51         | 0.00              | 0.00                |
| 1DC090                        | Bringing in the Bystander          | 760180 | RCM S&W- Strategic Initiatives       | 0.00              | 67.88             | 67.88               |
| 1DC232                        | Italian Studies Quasi Payout       | 710100 | Out-of-State Travel                  | 70.62             | 0.00              | 0.00                |
| 1DC232                        | Italian Studies Quasi Payout       | 710400 | Student or Non-Emp Travel            | 362.28            | 0.00              | 0.00                |
| 1DC232                        | Italian Studies Quasi Payout       | 710410 | Student or Non-Emp Travel-Lodging    | 140.61            | 0.00              | 0.00                |
| 1DC232                        | Italian Studies Quasi Payout       | 711100 | Supplies-General                     | 232.99            | 0.00              | 0.00                |
| 1DC232                        | Italian Studies Quasi Payout       | 717210 | Oth Prof Ser-Honoraria               | 300.00            | 0.00              | 0.00                |
| 1DC232                        | Italian Studies Quasi Payout       | 719000 | Business Meals-Meetings-Non Travel   | 111.56            | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 611BBN | Faculty Bonus & Recruitment          | 1,500.00          | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 611BXM | Supplemental-Other-Misc              | 1,276.60          | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 611Q90 | Post Doc                             | 4,214.56          | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 65YB10 | Base Benefit Distr (fica)            | 233.23            | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 65YF10 | Full Fringe Benefit Distr Expe       | 859.76            | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 710100 | Out-of-State Travel                  | 573.92            | 0.00              | 0.00                |
| 1DCECS                        | Eighteenth Century Studies Journal | 719210 | Employee Recruiting-Advertising      | 960.00            | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 611BSO | Summer Salaries AY faculty - other   | 0.00              | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 611BXM | Supplemental-Other-Misc              | 0.00              | 14,000.03         | 14,000.03           |
| 1DCEVW                        | Ending Violence/Women on Campus    | 611F15 | Fac Tenure Track AAUP (UNH)          | 43,975.20         | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 611Q90 | Post Doc                             | 1,413.25          | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 615F10 | PAT                                  | 5,273.86          | 2,737.98          | 2,737.98            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61CBEX | Part Time Salary (w/ status)         | 0.00              | 7,650.00          | 7,650.00            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61CBHO | Part Time - Overtime                 | 160.00            | 26.25             | 26.25               |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61CPEX | Part Time Salary                     | 0.00              | 35,325.09         | 35,325.09           |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61CPHX | Part Time Hourly                     | 23,579.25         | 23,639.75         | 23,639.75           |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61DTEX | Full Time Temp - Exempt              | 0.00              | 5,576.00          | 5,576.00            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61DTHX | Full Time Temp - Hourly              | 0.00              | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61SNSH | Student Labor                        | 0.00              | 3,738.75          | 3,738.75            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 61SNWS | College Work Study                   | 611.25            | 1,590.00          | 1,590.00            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 65YB10 | Base Benefit Distr (fica)            | 13.45             | 1,820.80          | 1,820.80            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 65YF10 | Full Fringe Benefit Distr Expe       | 19,495.20         | 1,067.92          | 1,067.92            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,980.67          | 4,953.08          | 4,953.08            |
| 1DCEVW                        | Ending Violence/Women on Campus    | 65YT10 | FT Temp Benefit Distr                | 0.00              | 468.37            | 468.37              |
| 1DCEVW                        | Ending Violence/Women on Campus    | 710000 | In-State Travel                      | 1,080.96          | 306.88            | 306.88              |
| 1DCEVW                        | Ending Violence/Women on Campus    | 710100 | Out-of-State Travel                  | 2,880.44          | 17,449.27         | 17,449.27           |

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B - Operating Expenses

040 - Academic Support

|        |                                 |        |                                       |            |            |            |
|--------|---------------------------------|--------|---------------------------------------|------------|------------|------------|
| 1DCEVW | Ending Violence/Women on Campus | 710200 | Foreign Travel                        | 0.00       | 1,904.79   | 1,904.79   |
| 1DCEVW | Ending Violence/Women on Campus | 710300 | Conference Registration Fees          | 835.00     | 2,500.00   | 2,500.00   |
| 1DCEVW | Ending Violence/Women on Campus | 710305 | Registration Fees-Other               | 175.00     | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 710400 | Student or Non-Emp Travel             | 14.87      | 722.92     | 722.92     |
| 1DCEVW | Ending Violence/Women on Campus | 710Z10 | Airline internet access fees          | 42.90      | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 711000 | Purchasing Cards                      | 4,989.02   | 6,906.45   | 6,906.45   |
| 1DCEVW | Ending Violence/Women on Campus | 711100 | Supplies-General                      | 4,911.24   | 3,585.15   | 3,585.15   |
| 1DCEVW | Ending Violence/Women on Campus | 711108 | Supplies-Subscription, Newspaper, Mag | 398.97     | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 711132 | Supplies-Software Incl Site License   | 356.80     | 323.06     | 323.06     |
| 1DCEVW | Ending Violence/Women on Campus | 711134 | Supplies-Employee Awards              | 66.00      | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 711200 | Research Supplies                     | 0.00       | 642.12     | 642.12     |
| 1DCEVW | Ending Violence/Women on Campus | 713000 | Printing & Copying-General            | 6,266.14   | 42,241.90  | 42,241.90  |
| 1DCEVW | Ending Violence/Women on Campus | 714000 | Postage-General                       | 0.00       | 2,354.03   | 2,354.03   |
| 1DCEVW | Ending Violence/Women on Campus | 715010 | Non-Cap Equip-Furniture & Fixtures    | 827.89     | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 716120 | Rentals-Property or Room              | 0.00       | 127.50     | 127.50     |
| 1DCEVW | Ending Violence/Women on Campus | 717000 | Consulting-General                    | 0.00       | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 717105 | Finl Services-Credit Crd Disc Fees    | 263.85     | 2,130.96   | 2,130.96   |
| 1DCEVW | Ending Violence/Women on Campus | 717200 | Other Professional Services-General   | 2,500.00   | 1,190.00   | 1,190.00   |
| 1DCEVW | Ending Violence/Women on Campus | 718000 | Telecom-General                       | 0.00       | 125.31     | 125.31     |
| 1DCEVW | Ending Violence/Women on Campus | 718002 | Telecom-Fixed (Basic Phone Service)   | 625.70     | 1,536.00   | 1,536.00   |
| 1DCEVW | Ending Violence/Women on Campus | 718014 | Telecom-Telephone Equipment           | 60.00      | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 718016 | Telecom-Usage (Tolls)                 | 328.69     | 562.03     | 562.03     |
| 1DCEVW | Ending Violence/Women on Campus | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 6,843.66   | 6,843.66   |
| 1DCEVW | Ending Violence/Women on Campus | 719005 | Business Meals-Group or Class Meals   | 2,348.66   | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 71C100 | Advertising (Non-Employment)          | 0.00       | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 71C400 | Legal Expenses                        | 0.00       | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 71CZ07 | Intellectual Property Proceeds        | 0.00       | 4,000.00   | 4,000.00   |
| 1DCEVW | Ending Violence/Women on Campus | 760176 | RCM-Other Oper Revenue Reallocation   | 1,710.96   | 0.00       | 0.00       |
| 1DCEVW | Ending Violence/Women on Campus | 760180 | RCM S&W- Strategic Initiatives        | 1,820.43   | 123.21     | 123.21     |
| 1DCFDR | COLA Faculty Desktop            | 711000 | Purchasing Cards                      | 0.00       | 342.00     | 342.00     |
| 1DCFDR | COLA Faculty Desktop            | 711100 | Supplies-General                      | 88,613.91  | 108,148.72 | 108,148.72 |
| 1DCFDR | COLA Faculty Desktop            | 711101 | Supplies - Admin & Office             | (1,054.00) | 0.00       | 0.00       |
| 1DCFDR | COLA Faculty Desktop            | 711132 | Supplies-Software Incl Site License   | 0.00       | 179.00     | 179.00     |
| 1DCFDR | COLA Faculty Desktop            | 711164 | Supplies-Computer (Non Peripherals)   | 0.00       | 0.00       | 0.00       |
| 1DCFDR | COLA Faculty Desktop            | 715005 | Non-Cap Equip-Computer Hardware       | 1,250.00   | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 611BAS | Admin Stipend-Act, Chair, Etc         | 2,307.69   | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 611BXM | Supplemental-Other-Misc               | 3,111.12   | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 61JBHX | Casual - Hourly                       | 1,162.50   | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 65YB10 | Base Benefit Distr (fica)             | 552.85     | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 710000 | In-State Travel                       | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 710100 | Out-of-State Travel                   | 625.64     | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 710310 | Workshop Registration Fees            | 750.00     | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 710400 | Student or Non-Emp Travel             | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 711100 | Supplies-General                      | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 711200 | Research Supplies                     | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 713000 | Printing & Copying-General            | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 714000 | Postage-General                       | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 716000 | Maintenance & Repairs-General         | 0.00       | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 717200 | Other Professional Services-General   | 187.50     | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 719000 | Business Meals-Meetings-Non Travel    | 631.29     | 0.00       | 0.00       |
| 1DCGCI | GCLAI                           | 719005 | Business Meals-Group or Class Meals   | 799.30     | 0.00       | 0.00       |
| 1DCJLB | Journalism Lab Fund             | 711100 | Supplies-General                      | 0.00       | 19.95      | 19.95      |
| 1DCJLB | Journalism Lab Fund             | 715000 | Non-Cap Equip-General                 | 0.00       | 0.00       | 0.00       |
| 1DCJLB | Journalism Lab Fund             | 715005 | Non-Cap Equip-Computer Hardware       | 0.00       | 0.00       | 0.00       |
| 1DCJLB | Journalism Lab Fund             | 716060 | Maint & Repairs-Computer Software     | 0.00       | 0.00       | 0.00       |
| 1DCJLB | Journalism Lab Fund             | 717000 | Consulting-General                    | 0.00       | 0.00       | 0.00       |
| 1DCJLB | Journalism Lab Fund             | 717254 | Oth Prof Ser-Information Tech         | 3,190.00   | 5,625.00   | 5,625.00   |
| 1DCJLB | Journalism Lab Fund             | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00       | 0.00       | 0.00       |
| 1DCMER | Music Equip Maintain/Replace    | 711100 | Supplies-General                      | 6,898.58   | 762.03     | 762.03     |
| 1DCMER | Music Equip Maintain/Replace    | 711132 | Supplies-Software Incl Site License   | 99.60      | 0.00       | 0.00       |
| 1DCMER | Music Equip Maintain/Replace    | 715000 | Non-Cap Equip-General                 | 1,390.00   | 0.00       | 0.00       |
| 1DCMER | Music Equip Maintain/Replace    | 716000 | Maintenance & Repairs-General         | 11,397.00  | 0.00       | 0.00       |
| 1DCMER | Music Equip Maintain/Replace    | 716021 | Maint & Repairs-Equipment             | 0.00       | 19.99      | 19.99      |
| 1DCMER | Music Equip Maintain/Replace    | 717200 | Other Professional Services-General   | 28,327.83  | 1,412.00   | 1,412.00   |

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|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DCMER | Music Equip Maintain/Replace       | 740000 | Cap Equipment                       | 19,355.00  | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 61SNSH | Student Labor                       | 2,137.50   | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 61SNWS | College Work Study                  | 1,781.25   | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 711100 | Supplies-General                    | 11,033.17  | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 711132 | Supplies-Software Incl Site License | 142.00     | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 718002 | Telecom-Fixed (Basic Phone Service) | 1,945.69   | 0.00       | 0.00       |
| 1DCMLB | Communication Media Lab HSSC       | 718014 | Telecom-Telephone Equipment         | 2,750.00   | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 61SNSH | Student Labor                       | 561.12     | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 710100 | Out-of-State Travel                 | 343.39     | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 711100 | Supplies-General                    | 37,509.79  | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 711146 | Supplies-Laboratory                 | 834.78     | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 711200 | Research Supplies                   | 300.00     | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 719000 | Business Meals-Meetings-Non Travel  | 30.25      | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1DCNSB | Neuroscience Training              | 740000 | Cap Equipment                       | 49,087.51  | 0.00       | 0.00       |
| 1DCTIX | Performing Arts Box Office         | 61SNSH | Student Labor                       | 1,361.25   | 0.00       | 0.00       |
| 1DCTIX | Performing Arts Box Office         | 61SNWS | College Work Study                  | 1,696.76   | 2,130.00   | 2,130.00   |
| 1DCTIX | Performing Arts Box Office         | 711100 | Supplies-General                    | 5,001.89   | 4,532.16   | 4,532.16   |
| 1DCTIX | Performing Arts Box Office         | 713000 | Printing & Copying-General          | 127.00     | 0.00       | 0.00       |
| 1DCTIX | Performing Arts Box Office         | 714000 | Postage-General                     | (25.59)    | (118.98)   | (118.98)   |
| 1DCTIX | Performing Arts Box Office         | 716100 | Rentals & Leases-General            | 0.00       | 1,500.00   | 1,500.00   |
| 1DCTIX | Performing Arts Box Office         | 717105 | Finl Services-Credit Crd Disc Fees  | 930.51     | 1.23       | 1.23       |
| 1DCTIX | Performing Arts Box Office         | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DCTIX | Performing Arts Box Office         | 718002 | Telecom-Fixed (Basic Phone Service) | 1,150.24   | 1,249.67   | 1,249.67   |
| 1DCTIX | Performing Arts Box Office         | 718014 | Telecom-Telephone Equipment         | 0.00       | 330.50     | 330.50     |
| 1DCTIX | Performing Arts Box Office         | 760006 | Int Alloc-Small Proj Construction   | 0.00       | (467.40)   | (467.40)   |
| 1DCTIX | Performing Arts Box Office         | 76000G | Ticket Office Misc                  | (8,996.90) | (8,740.90) | (8,740.90) |
| 1DCTIX | Performing Arts Box Office         | 760086 | Theater Usage                       | 0.00       | (1,227.60) | (1,227.60) |
| 1DD039 | Engineers without Borders - UNH    | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH    | 710400 | Student or Non-Emp Travel           | 0.00       | 203.30     | 203.30     |
| 1DD039 | Engineers without Borders - UNH    | 711100 | Supplies-General                    | (92.63)    | 176.93     | 176.93     |
| 1DD039 | Engineers without Borders - UNH    | 711184 | Supplies - Promotion - Cultivation  | 231.00     | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH    | 717106 | Finl Services-Epayment CC fees      | 0.00       | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH    | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DD039 | Engineers without Borders - UNH    | 719000 | Business Meals-Meetings-Non Travel  | 277.18     | 415.14     | 415.14     |
| 1DD039 | Engineers without Borders - UNH    | 719100 | Membership Dues & Fees              | 0.92       | 1,036.00   | 1,036.00   |
| 1DD039 | Engineers without Borders - UNH    | 71C600 | Insurance                           | 0.00       | 0.00       | 0.00       |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 61SNSH | Student Labor                       | 2,090.00   | 0.00       | 0.00       |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 710000 | In-State Travel                     | 0.00       | 443.47     | 443.47     |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 710400 | Student or Non-Emp Travel           | 0.00       | 855.21     | 855.21     |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 711100 | Supplies-General                    | 0.00       | 721.38     | 721.38     |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 717200 | Other Professional Services-General | 0.00       | 648.05     | 648.05     |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 1,445.42   | 1,445.42   |
| 1DD407 | MDPI Travel Fund                   | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DD407 | MDPI Travel Fund                   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DD407 | MDPI Travel Fund                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DE3FP | Executive Programs Liquor          | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00       | 0.00       |
| 1DE3FP | Executive Programs Liquor          | 717200 | Other Professional Services-General | 352.20     | 0.00       | 0.00       |
| 1DE3FP | Executive Programs Liquor          | 719000 | Business Meals-Meetings-Non Travel  | (1,235.31) | 1,452.45   | 1,452.45   |
| 1DE3FP | Executive Programs Liquor          | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1DE800 | PAUL Discretionary Fund            | 711100 | Supplies-General                    | 0.00       | 3.98       | 3.98       |
| 1DE800 | PAUL Discretionary Fund            | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DE800 | PAUL Discretionary Fund            | 716115 | Rentals-Linen                       | 0.00       | 97.50      | 97.50      |
| 1DE800 | PAUL Discretionary Fund            | 717200 | Other Professional Services-General | 0.00       | 1,048.10   | 1,048.10   |
| 1DE800 | PAUL Discretionary Fund            | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 2,152.93   | 2,152.93   |
| 1DE900 | Associate Dean Support Fund        | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DE900 | Associate Dean Support Fund        | 719000 | Business Meals-Meetings-Non Travel  | 29.27      | 225.00     | 225.00     |
| 1DF009 | Community Testing                  | 710100 | Out-of-State Travel                 | 944.64     | 75.00      | 75.00      |
| 1DF009 | Community Testing                  | 710400 | Student or Non-Emp Travel           | 0.00       | 723.51     | 723.51     |
| 1DF009 | Community Testing                  | 711100 | Supplies-General                    | 0.00       | 500.00     | 500.00     |
| 1DF009 | Community Testing                  | 719100 | Membership Dues & Fees              | 6.20       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                |        |                                     |            |            |            |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DF009 | Community Testing              | 719125 | Licenses/Professional Fees          | 0.00       | 230.00     | 230.00     |
| 1DF034 | HHS Strategic Initiatives      | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 611BSO | Summer Salaries AY faculty - other  | 5,912.63   | 3,319.37   | 3,319.37   |
| 1DF034 | HHS Strategic Initiatives      | 611F60 | Faculty NTT Research                | 3,414.38   | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 611F70 | Faculty NTT Clinical                | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 615F10 | PAT                                 | 49,281.30  | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 61JBEX | Casual - Exempt                     | 0.00       | 3,286.80   | 3,286.80   |
| 1DF034 | HHS Strategic Initiatives      | 61SNSH | Student Labor                       | 2,737.50   | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 65YB10 | Base Benefit Distr (fica)           | 496.66     | 554.92     | 554.92     |
| 1DF034 | HHS Strategic Initiatives      | 65YF10 | Full Fringe Benefit Distr Expe      | 20,551.30  | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 711100 | Supplies-General                    | 0.00       | 2,220.92   | 2,220.92   |
| 1DF034 | HHS Strategic Initiatives      | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 713005 | Printing & Copying-Campus           | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 717200 | Other Professional Services-General | 13,050.00  | 13,927.50  | 13,927.50  |
| 1DF034 | HHS Strategic Initiatives      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 1DF034 | HHS Strategic Initiatives      | 760180 | RCM S&W- Strategic Initiatives      | 1,547.04   | 0.00       | 0.00       |
| 1DF044 | Assistive Technology           | 711100 | Supplies-General                    | 10,119.64  | 0.00       | 0.00       |
| 1DF044 | Assistive Technology           | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DF044 | Assistive Technology           | 714005 | Postage-Campus Mail Services        | 146.26     | 0.00       | 0.00       |
| 1DF044 | Assistive Technology           | 760000 | Internal Allocations                | 1,674.71   | 1,401.60   | 1,401.60   |
| 1DFFSS | Technology development grant   | 740000 | Cap Equipment                       | 0.00       | 7,372.55   | 7,372.55   |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 716012 | Maint & Repairs-Painting            | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 718008 | Telecom-Internet Services           | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 719005 | Business Meals-Group or Class Meals | 0.00       | (805.75)   | (805.75)   |
| 1DG006 | Paul & Dorothy T Hobbs Fund    | 719200 | Employee Recruiting-General         | 0.00       | 0.00       | 0.00       |
| 1DG021 | Durham - It is Where You Live! | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DG453 | Academic Performance Solutions | 710400 | Student or Non-Emp Travel           | 4,500.00   | 4,500.00   | 4,500.00   |
| 1DG453 | Academic Performance Solutions | 719100 | Membership Dues & Fees              | 162,750.00 | 155,000.00 | 155,000.00 |
| 1DGA25 | Elliot Diversity Initiatives   | 710400 | Student or Non-Emp Travel           | 0.00       | 500.00     | 500.00     |
| 1DGA25 | Elliot Diversity Initiatives   | 717200 | Other Professional Services-General | 0.00       | 150.00     | 150.00     |
| 1DK052 | CPE Learning Mgt Sys - AT      | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 61DTHX | Full Time Temp - Hourly             | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00       | 0.00       |
| 1DK052 | CPE Learning Mgt Sys - AT      | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1DK053 | Central IT Projects            | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |

| 1D - UNH - Durham      |                                   |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses |                                   |        |                                      |                   |                   |                     |
| 040 - Academic Support |                                   |        |                                      |                   |                   |                     |
| 1DK053                 | Central IT Projects               | 61JBEX | Casual - Exempt                      | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 716100 | Rentals & Leases-General             | 0.00              | 0.00              | 0.00                |
| 1DK053                 | Central IT Projects               | 760180 | RCM S&W- Strategic Initiatives       | 0.00              | 0.00              | 0.00                |
| 1DK055                 | Academic Tech Initiative Projects | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 1DK055                 | Academic Tech Initiative Projects | 716060 | Maint & Repairs-Computer Software    | 0.00              | 0.00              | 0.00                |
| 1DK055                 | Academic Tech Initiative Projects | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 1DK055                 | Academic Tech Initiative Projects | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 1DL001                 | Helena M. Milne Endowed Fund      | 612F15 | Librarian AAUP (UNH)                 | 0.00              | 0.00              | 0.00                |
| 1DL001                 | Helena M. Milne Endowed Fund      | 615F10 | PAT                                  | 13,446.73         | 0.00              | 0.00                |
| 1DL001                 | Helena M. Milne Endowed Fund      | 65YF10 | Full Fringe Benefit Distr Expe       | 5,244.27          | 0.00              | 0.00                |
| 1DL001                 | Helena M. Milne Endowed Fund      | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1DL001                 | Helena M. Milne Endowed Fund      | 760180 | RCM S&W- Strategic Initiatives       | 605.10            | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 770045 | Library Acqs-Monograph Stand.Ord.    | 0.00              | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 770075 | Library Acqs-Books                   | 22,000.00         | 29,118.75         | 29,118.75           |
| 1DL002                 | Bookstore Inventory Fund          | 770089 | Electronic Periodicals               | 0.00              | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 770090 | Library Acqs-Interlibrary Loan       | 0.00              | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 770092 | Library Acqs-CD ROM                  | 0.00              | 0.00              | 0.00                |
| 1DL002                 | Bookstore Inventory Fund          | 770099 | Copyright Clearance-Acqs             | 0.00              | 0.00              | 0.00                |
| 1DL003                 | Small Workshops                   | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 1DL003                 | Small Workshops                   | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 1DL004                 | Bookstore                         | 615F10 | PAT                                  | 8,672.23          | 0.00              | 0.00                |
| 1DL004                 | Bookstore                         | 65YF10 | Full Fringe Benefit Distr Expe       | 3,382.19          | 0.00              | 0.00                |
| 1DL004                 | Bookstore                         | 770089 | Electronic Periodicals               | 0.00              | 39,349.00         | 39,349.00           |
| 1DLDSC                 | Digital Scholarship Center        | 61CPHX | Part Time Hourly                     | 81.74             | 0.00              | 0.00                |
| 1DLDSC                 | Digital Scholarship Center        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 6.86              | 0.00              | 0.00                |
| 1DLDSC                 | Digital Scholarship Center        | 710000 | In-State Travel                      | 140.61            | 0.00              | 0.00                |
| 1DLDSC                 | Digital Scholarship Center        | 719005 | Business Meals-Group or Class Meals  | 306.30            | 0.00              | 0.00                |
| 1DLEVO                 | Evolution of Academic Programs    | 719000 | Business Meals-Meetings-Non Travel   | 463.65            | 0.00              | 0.00                |
| 1DLMUS                 | Museum Surplus Fund               | 710100 | Out-of-State Travel                  | 0.00              | 237.60            | 237.60              |
| 1DLMUS                 | Museum Surplus Fund               | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1DLPGE                 | Ralph Page Dance Event            | 716100 | Rentals & Leases-General             | 0.00              | 2,830.00          | 2,830.00            |
| 1DLPGE                 | Ralph Page Dance Event            | 716120 | Rentals-Property or Room             | 0.00              | 0.00              | 0.00                |
| 1DLPGE                 | Ralph Page Dance Event            | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 5,374.55          | 5,374.55            |
| 1DLPGE                 | Ralph Page Dance Event            | 719005 | Business Meals-Group or Class Meals  | 4,834.60          | 0.00              | 0.00                |
| 1DLSTE                 | STEM Backfile                     | 770089 | Electronic Periodicals               | 262,177.00        | 187,405.84        | 187,405.84          |
| 1DLSTE                 | STEM Backfile                     | 770092 | Library Acqs-CD ROM                  | 0.00              | 37,219.80         | 37,219.80           |
| 1DR002                 | Indirect Cost Reserve             | 711132 | Supplies-Software Incl Site License  | 0.00              | 22,050.00         | 22,050.00           |
| 1DR002                 | Indirect Cost Reserve             | 717000 | Consulting-General                   | 0.00              | 118,185.07        | 118,185.07          |
| 1DR002                 | Indirect Cost Reserve             | 717200 | Other Professional Services-General  | 8,800.00          | 0.00              | 0.00                |
| 1DR002                 | Indirect Cost Reserve             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 0.00              | 0.00                |
| 1DR002                 | Indirect Cost Reserve             | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 614F10 | Academic Administrator               | 39,431.09         | 44,809.64         | 44,809.64           |
| 1DR003                 | UNHI Internally Designated fund   | 615F10 | PAT                                  | 0.00              | 11,495.29         | 11,495.29           |
| 1DR003                 | UNHI Internally Designated fund   | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00              | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 65YB10 | Base Benefit Distr (fica)            | 0.00              | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 65YF10 | Full Fringe Benefit Distr Expe       | 15,378.13         | 21,958.84         | 21,958.84           |
| 1DR003                 | UNHI Internally Designated fund   | 710100 | Out-of-State Travel                  | 36.00             | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 711100 | Supplies-General                     | 844.35            | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 715000 | Non-Cap Equip-General                | 0.00              | 2,894.00          | 2,894.00            |
| 1DR003                 | UNHI Internally Designated fund   | 716100 | Rentals & Leases-General             | (3,864.39)        | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 716120 | Rentals-Property or Room             | (250.00)          | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 717105 | Finl Services-Credit Crd Disc Fees   | 15.76             | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 717200 | Other Professional Services-General  | 11,088.42         | 323,851.75        | 323,851.75          |
| 1DR003                 | UNHI Internally Designated fund   | 719000 | Business Meals-Meetings-Non Travel   | 2,446.71          | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 71C100 | Advertising (Non-Employment)         | 74.91             | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 71CZ35 | Other Exp-Promotional Expense        | 400.00            | 0.00              | 0.00                |
| 1DR003                 | UNHI Internally Designated fund   | 760180 | RCM S&W- Strategic Initiatives       | 1,677.63          | 2,533.72          | 2,533.72            |
| 1DR004                 | Inventor Royalty Share            | 71CZ07 | Intellectual Property Proceeds       | 120,412.18        | 125,219.22        | 125,219.22          |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                              |        |                                      |            |            |            |
|--------|------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1DR005 | Patent Support Costs         | 611BXM | Supplemental-Other-Misc              | 10,000.00  | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 615F10 | PAT                                  | 18,751.60  | 36,674.82  | 36,674.82  |
| 1DR005 | Patent Support Costs         | 61CBEX | Part Time Salary (w/ status)         | 0.00       | 1,212.00   | 1,212.00   |
| 1DR005 | Patent Support Costs         | 65YB10 | Base Benefit Distr (fica)            | 840.00     | 101.81     | 101.81     |
| 1DR005 | Patent Support Costs         | 65YF10 | Full Fringe Benefit Distr Expe       | 7,313.07   | 14,303.18  | 14,303.18  |
| 1DR005 | Patent Support Costs         | 710305 | Registration Fees-Other              | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 711100 | Supplies-General                     | 0.00       | 119.64     | 119.64     |
| 1DR005 | Patent Support Costs         | 711184 | Supplies - Promotion - Cultivation   | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 715010 | Non-Cap Equip-Furniture & Fixtures   | 215.00     | 337.85     | 337.85     |
| 1DR005 | Patent Support Costs         | 716100 | Rentals & Leases-General             | 58,444.00  | 114,531.39 | 114,531.39 |
| 1DR005 | Patent Support Costs         | 717105 | Finl Services-Credit Crd Disc Fees   | 53.44      | (22.17)    | (22.17)    |
| 1DR005 | Patent Support Costs         | 717106 | Finl Services-Epayment CC fees       | 27.66      | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 717200 | Other Professional Services-General  | 8,500.00   | 1,257.50   | 1,257.50   |
| 1DR005 | Patent Support Costs         | 717238 | Oth Prof Ser-Promotional Services    | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 71C400 | Legal Expenses                       | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 71CZ07 | Intellectual Property Proceeds       | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 71NCF1 | NC Furniture and Furnishings         | 0.00       | 214,400.94 | 214,400.94 |
| 1DR005 | Patent Support Costs         | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00       | 0.00       |
| 1DR005 | Patent Support Costs         | 760000 | Internal Allocations                 | (250.00)   | (250.00)   | (250.00)   |
| 1DR005 | Patent Support Costs         | 760180 | RCM S&W- Strategic Initiatives       | 843.82     | 1,650.37   | 1,650.37   |
| 1DRSCH | Scholars at UNH              | 615F10 | PAT                                  | 15,067.07  | 0.00       | 0.00       |
| 1DRSCH | Scholars at UNH              | 65YF10 | Full Fringe Benefit Distr Expe       | 5,876.13   | 0.00       | 0.00       |
| 1DUSTF | UNH Separation Fund          | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00       | 0.00       | 609,986.00 |
| 1DZMSA | Marine School Administration | 611BSO | Summer Salaries AY faculty - other   | 2,877.24   | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 1,107.72   | 35,848.79  | 35,848.79  |
| 1DZMSA | Marine School Administration | 611F60 | Faculty NTT Research                 | 2,907.59   | 26,164.26  | 26,164.26  |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica)            | 334.73     | 3,011.31   | 3,011.31   |
| 1DZMSA | Marine School Administration | 65YF10 | Full Fringe Benefit Distr Expe       | 1,133.86   | 10,204.31  | 10,204.31  |
| 1DZMSA | Marine School Administration | 65YT10 | FT Temp Benefit Distr                | 2,181.07   | 6,019.74   | 6,019.74   |
| 1DZMSA | Marine School Administration | 710000 | In-State Travel                      | 400.00     | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 710400 | Student or Non-Emp Travel            | 2,637.93   | 7,732.56   | 7,732.56   |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General                     | 19.38      | 39.95      | 39.95      |
| 1DZMSA | Marine School Administration | 711110 | Supplies-Animal Feed-Care            | 0.00       | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 711200 | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 713000 | Printing & Copying-General           | 82.39      | 100.07     | 100.07     |
| 1DZMSA | Marine School Administration | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 716123 | Rental Property/Room (short term)    | 0.00       | 0.00       | 0.00       |
| 1DZMSA | Marine School Administration | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 557.00     | 557.00     |
| 1DZMSA | Marine School Administration | 717106 | Finl Services-Epayment CC fees       | 33.63      | 35.28      | 35.28      |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General  | 1,301.67   | 835.82     | 835.82     |
| 1DZMSA | Marine School Administration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 12,080.00  | 12,080.00  |
| 1DZMSA | Marine School Administration | 718000 | Telecom-General                      | (1,766.05) | (1,630.86) | (1,630.86) |
| 1DZMSA | Marine School Administration | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,603.20   | 1,352.91   | 1,352.91   |
| 1DZMSA | Marine School Administration | 718014 | Telecom-Telephone Equipment          | 0.00       | 40.00      | 40.00      |
| 1DZMSA | Marine School Administration | 718016 | Telecom-Usage (Tolls)                | 184.91     | 224.39     | 224.39     |
| 1DZMSA | Marine School Administration | 719000 | Business Meals-Meetings-Non Travel   | 5,474.42   | 6,526.79   | 6,526.79   |
| 1DZMSA | Marine School Administration | 760180 | RCM S&W- Strategic Initiatives       | (94.20)    | 1,177.39   | 1,177.39   |
| 1DZMSD | SMSOE Diving Program         | 61JBEX | Casual - Exempt                      | 600.04     | 600.24     | 600.24     |
| 1DZMSD | SMSOE Diving Program         | 65YB10 | Base Benefit Distr (fica)            | 50.37      | 50.31      | 50.31      |
| 1DZMSD | SMSOE Diving Program         | 710000 | In-State Travel                      | 736.02     | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 710100 | Out-of-State Travel                  | 0.00       | 415.20     | 415.20     |
| 1DZMSD | SMSOE Diving Program         | 710300 | Conference Registration Fees         | 425.00     | 420.00     | 420.00     |
| 1DZMSD | SMSOE Diving Program         | 711100 | Supplies-General                     | 200.37     | 3,173.25   | 3,173.25   |
| 1DZMSD | SMSOE Diving Program         | 713000 | Printing & Copying-General           | 20.00      | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 716000 | Maintenance & Repairs-General        | 270.75     | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 716125 | Rentals-Vehicles incl Marine         | 497.76     | 2,353.85   | 2,353.85   |
| 1DZMSD | SMSOE Diving Program         | 717200 | Other Professional Services-General  | 0.00       | 240.00     | 240.00     |
| 1DZMSD | SMSOE Diving Program         | 718006 | Telecom-Cellular Phones              | 0.00       | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 719100 | Membership Dues & Fees               | 850.00     | 850.00     | 850.00     |
| 1DZMSD | SMSOE Diving Program         | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 760175 | RCM-Student Fee Rev Reallocation     | 0.00       | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 760176 | RCM-Other Oper Revenue Reallocation  | 1,870.00   | 1,760.00   | 1,760.00   |
| 1DZMSD | SMSOE Diving Program         | 760102 | Int All-Travel-Out of State (Chg)    | 549.98     | 0.00       | 0.00       |
| 1DZMSD | SMSOE Diving Program         | 76016B | Int All-Other Rental & Lease (Chg)   | 468.00     | 0.00       | 0.00       |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                 |        |                                     |             |              |              |
|--------|---------------------------------|--------|-------------------------------------|-------------|--------------|--------------|
| 1DZSPC | Paul Chair Salary Offset        | 611F15 | Fac Tenure Track AAUP (UNH)         | 64,864.99   | 59,486.59    | 59,486.59    |
| 1DZSPC | Paul Chair Salary Offset        | 65YF10 | Full Fringe Benefit Distr Expe      | 25,297.42   | 23,199.95    | 23,199.95    |
| 1DZSPC | Paul Chair Salary Offset        | 760180 | RCM S&W- Strategic Initiatives      | 3,388.99    | 2,676.86     | 2,676.86     |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment                       | 0.00        | 639,530.00   | 639,530.00   |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment    | (41,747.11) | (538,456.13) | (762,956.13) |
| 1GA005 | Graduate School                 | 710100 | Out-of-State Travel                 | 402.00      | 0.00         | 0.00         |
| 1GA005 | Graduate School                 | 710300 | Conference Registration Fees        | 3,564.53    | 0.00         | 0.00         |
| 1GA005 | Graduate School                 | 710400 | Student or Non-Emp Travel           | 202.00      | 0.00         | 0.00         |
| 1GA005 | Graduate School                 | 717210 | Oth Prof Ser-Honoraria              | 0.00        | 950.00       | 950.00       |
| 1GA005 | Graduate School                 | 71C075 | Prizes to NonEmployee-Student AACSB | 825.00      | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 61JBHX | Casual - Hourly                     | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 710000 | In-State Travel                     | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 710100 | Out-of-State Travel                 | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 710400 | Student or Non-Emp Travel           | 2,006.63    | 4,869.62     | 4,869.62     |
| 1GA006 | Class of 1954 Endowed Fund      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00        | 443.63       | 443.63       |
| 1GA006 | Class of 1954 Endowed Fund      | 711100 | Supplies-General                    | 0.00        | 489.14       | 489.14       |
| 1GA006 | Class of 1954 Endowed Fund      | 711190 | Publications cost                   | 660.00      | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 713000 | Printing & Copying-General          | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 717210 | Oth Prof Ser-Honoraria              | 1,500.00    | 3,100.00     | 3,100.00     |
| 1GA006 | Class of 1954 Endowed Fund      | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00      | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 719000 | Business Meals-Meetings-Non Travel  | 588.39      | 1,670.64     | 1,670.64     |
| 1GA006 | Class of 1954 Endowed Fund      | 719005 | Business Meals-Group or Class Meals | 0.00        | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund      | 71C000 | Awards to Non-Employee-Students     | 0.00        | 0.00         | 0.00         |
| 1GA009 | Honors Program Gifts            | 611BXM | Supplemental-Other-Misc             | 0.00        | 0.00         | 0.00         |
| 1GA009 | Honors Program Gifts            | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00         | 0.00         |
| 1GA009 | Honors Program Gifts            | 717210 | Oth Prof Ser-Honoraria              | 0.00        | 500.00       | 500.00       |
| 1GA009 | Honors Program Gifts            | 719005 | Business Meals-Group or Class Meals | 0.00        | 84.83        | 84.83        |
| 1GA012 | Saul O Sidore Lectures          | 61CPEX | Part Time Salary                    | 3,000.11    | 2,000.14     | 2,000.14     |
| 1GA012 | Saul O Sidore Lectures          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 3,500.00    | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 65YB10 | Base Benefit Distr (fica)           | 294.00      | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 251.96      | 168.04       | 168.04       |
| 1GA012 | Saul O Sidore Lectures          | 710000 | In-State Travel                     | 318.90      | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 710100 | Out-of-State Travel                 | 0.00        | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 710400 | Student or Non-Emp Travel           | 1,194.82    | 2,711.56     | 2,711.56     |
| 1GA012 | Saul O Sidore Lectures          | 711100 | Supplies-General                    | 516.97      | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 713000 | Printing & Copying-General          | 590.88      | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 716000 | Maintenance & Repairs-General       | 22.30       | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 717200 | Other Professional Services-General | 625.00      | 750.00       | 750.00       |
| 1GA012 | Saul O Sidore Lectures          | 717210 | Oth Prof Ser-Honoraria              | 2,000.00    | 4,500.00     | 4,500.00     |
| 1GA012 | Saul O Sidore Lectures          | 717238 | Oth Prof Ser-Promotional Services   | 0.00        | 1,720.00     | 1,720.00     |
| 1GA012 | Saul O Sidore Lectures          | 717254 | Oth Prof Ser-Information Tech       | 1,278.72    | 0.00         | 0.00         |
| 1GA012 | Saul O Sidore Lectures          | 719000 | Business Meals-Meetings-Non Travel  | 3,969.69    | 2,611.18     | 2,611.18     |
| 1GA012 | Saul O Sidore Lectures          | 719005 | Business Meals-Group or Class Meals | 505.33      | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 611BSO | Summer Salaries AY faculty - other  | 17,087.72   | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 1,695.41     | 1,695.41     |
| 1GA017 | Jean Brierty Annual Award       | 613B90 | Graduate Summer Appoint-Research    | 0.00        | 3,683.11     | 3,683.11     |
| 1GA017 | Jean Brierty Annual Award       | 65YB10 | Base Benefit Distr (fica)           | 1,435.38    | 451.81       | 451.81       |
| 1GA017 | Jean Brierty Annual Award       | 710100 | Out-of-State Travel                 | 0.00        | 1,476.81     | 1,476.81     |
| 1GA017 | Jean Brierty Annual Award       | 711100 | Supplies-General                    | 0.00        | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 713000 | Printing & Copying-General          | 0.00        | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 717254 | Oth Prof Ser-Information Tech       | 638.36      | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award       | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 2,294.75     | 2,294.75     |
| 1GA017 | Jean Brierty Annual Award       | 719015 | Business Meals-Recruiting Meals     | 2,422.50    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 7,380.57    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 65YB10 | Base Benefit Distr (fica)           | 619.96      | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 710305 | Registration Fees-Other             | 1,239.81    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 710400 | Student or Non-Emp Travel           | 1,600.00    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 711100 | Supplies-General                    | 1,265.75    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 711200 | Research Supplies                   | 1,626.00    | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End  | 719100 | Membership Dues & Fees              | 272.00      | 0.00         | 0.00         |
| 1GA023 | Parents Assoc Acad Enrichment   | 710400 | Student or Non-Emp Travel           | 2,410.94    | 0.00         | 0.00         |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1GA023 | Parents Assoc Acad Enrichment       | 711100 | Supplies-General                    | 80.00      | 0.00      | 0.00      |
| 1GA023 | Parents Assoc Acad Enrichment       | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00      | 0.00      |
| 1GA023 | Parents Assoc Acad Enrichment       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1GA023 | Parents Assoc Acad Enrichment       | 71C100 | Advertising (Non-Employment)        | 1,343.00   | 80.00     | 80.00     |
| 1GA023 | Parents Assoc Acad Enrichment       | 71C120 | Advertising-Radio                   | 682.00     | 0.00      | 0.00      |
| 1GA023 | Parents Assoc Acad Enrichment       | 71C140 | Advertising-Online                  | 10.00      | 0.00      | 0.00      |
| 1GA023 | Parents Assoc Acad Enrichment       | 760086 | Theater Usage                       | 0.00       | 2,902.50  | 2,902.50  |
| 1GA041 | Yale-Maria Endowed Fund             | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GA048 | K.v. Dey Family Fund                | 710400 | Student or Non-Emp Travel           | 0.00       | 188.48    | 188.48    |
| 1GA048 | K.v. Dey Family Fund                | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GA048 | K.v. Dey Family Fund                | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 1GA048 | K.v. Dey Family Fund                | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 2,500.00  | 2,500.00  |
| 1GA048 | K.v. Dey Family Fund                | 719000 | Business Meals-Meetings-Non Travel  | 9,075.00   | 7,582.19  | 7,582.19  |
| 1GA048 | K.v. Dey Family Fund                | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00      | 0.00      |
| 1GA053 | Next Horizon Academic Programs      | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 611F15 | Fac Tenure Track AAUP (UNH)         | 110,269.38 | 21,783.08 | 21,783.08 |
| 1GA057 | Mckerley Chair in Health Econ       | 65YF10 | Full Fringe Benefit Distr Expe      | 43,005.11  | 8,495.42  | 8,495.42  |
| 1GA057 | Mckerley Chair in Health Econ       | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 710100 | Out-of-State Travel                 | 9,081.76   | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 710200 | Foreign Travel                      | 4,422.21   | 396.80    | 396.80    |
| 1GA057 | Mckerley Chair in Health Econ       | 710225 | Foreign Travel-Searches             | 0.00       | 408.17    | 408.17    |
| 1GA057 | Mckerley Chair in Health Econ       | 710300 | Conference Registration Fees        | 1,481.00   | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 710400 | Student or Non-Emp Travel           | 0.00       | 3,330.02  | 3,330.02  |
| 1GA057 | Mckerley Chair in Health Econ       | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 711100 | Supplies-General                    | 0.00       | 3,423.06  | 3,423.06  |
| 1GA057 | Mckerley Chair in Health Econ       | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 711132 | Supplies-Software Incl Site License | 0.00       | 1,092.00  | 1,092.00  |
| 1GA057 | Mckerley Chair in Health Econ       | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 717200 | Other Professional Services-General | 0.00       | 540.00    | 540.00    |
| 1GA057 | Mckerley Chair in Health Econ       | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 1,217.77  | 1,217.77  |
| 1GA057 | Mckerley Chair in Health Econ       | 719015 | Business Meals-Recruiting Meals     | 0.00       | 1,164.05  | 1,164.05  |
| 1GA057 | Mckerley Chair in Health Econ       | 719100 | Membership Dues & Fees              | 75.00      | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 719110 | Membership-Individual               | 116.00     | 0.00      | 0.00      |
| 1GA057 | Mckerley Chair in Health Econ       | 719200 | Employee Recruiting-General         | 0.00       | 5,530.00  | 5,530.00  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BAS | Admin Stipend-Act, Chair, Etc       | 20,000.05  | 20,000.18 | 20,000.18 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXM | Supplemental-Other-Misc             | 4,533.83   | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611F15 | Fac Tenure Track AAUP (UNH)         | 22,644.40  | 20,280.24 | 20,280.24 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 613N30 | Graduate Research Assistant         | 0.00       | 8,000.04  | 8,000.04  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT                                 | 70,293.28  | 77,988.08 | 77,988.08 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPEX | Part Time Salary                    | 200.00     | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPHX | Part Time Hourly                    | 60.00      | 4,855.00  | 4,855.00  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica)           | 2,060.88   | 1,679.93  | 1,679.93  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe      | 36,246.07  | 38,324.66 | 38,324.66 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YP10 | Nonstatus Benefit Distr (Fica)      | 21.84      | 407.82    | 407.82    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710000 | In-State Travel                     | 120.22     | 190.74    | 190.74    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710100 | Out-of-State Travel                 | 4,803.55   | 2,965.55  | 2,965.55  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710300 | Conference Registration Fees        | 555.00     | 160.00    | 160.00    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710305 | Registration Fees-Other             | 200.00     | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710400 | Student or Non-Emp Travel           | 3,280.30   | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711000 | Purchasing Cards                    | 0.00       | 1,049.99  | 1,049.99  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General                    | 2,355.63   | 4,689.30  | 4,689.30  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711200 | Research Supplies                   | 0.00       | 358.00    | 358.00    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 713000 | Printing & Copying-General          | 152.47     | 120.00    | 120.00    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 714000 | Postage-General                     | 24.21      | 235.07    | 235.07    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716000 | Maintenance & Repairs-General       | 500.00     | 500.00    | 500.00    |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716063 | Maint & Repairs-Computer Hardware   | 36.07      | 38.41     | 38.41     |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716123 | Rental Property/Room (short term)   | 252.00     | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717200 | Other Professional Services-General | 0.00       | 5,871.00  | 5,871.00  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718002 | Telecom-Fixed (Basic Phone Service) | 3,496.94   | 3,015.93  | 3,015.93  |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718014 | Telecom-Telephone Equipment         | 60.00      | 60.00     | 60.00     |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718016 | Telecom-Usage (Tolls)               | 43.29      | 58.63     | 58.63     |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719000 | Business Meals-Meetings-Non Travel  | 3,068.30   | 2,905.84  | 2,905.84  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees              | 513.00    | 738.00     | 738.00     |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719200 | Employee Recruiting-General         | 0.00      | 525.00     | 525.00     |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students     | 1,000.00  | 1,000.00   | 1,000.00   |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General                    | 32.37     | 87.68      | 87.68      |
| 1GA093 | Hamel Center for Undergraduate Rese | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General          | 0.00      | 96.67      | 96.67      |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General            | 135.00    | 125.00     | 125.00     |
| 1GA093 | Hamel Center for Undergraduate Rese | 717254 | Oth Prof Ser-Information Tech       | 0.00      | 120.00     | 120.00     |
| 1GA093 | Hamel Center for Undergraduate Rese | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 718002 | Telecom-Fixed (Basic Phone Service) | 547.20    | 547.20     | 547.20     |
| 1GA093 | Hamel Center for Undergraduate Rese | 718016 | Telecom-Usage (Tolls)               | 3.57      | 0.58       | 0.58       |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel  | 46.47     | 55.98      | 55.98      |
| 1GA139 | UNH Tolerance Programming Fund      | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA143 | Shulman Prof - European & Holocaust | 611BXM | Supplemental-Other-Misc             | 2,300.04  | 4,500.01   | 4,500.01   |
| 1GA143 | Shulman Prof - European & Holocaust | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 3,597.00   | 3,597.00   |
| 1GA143 | Shulman Prof - European & Holocaust | 65YB10 | Base Benefit Distr (fica)           | 193.23    | 377.92     | 377.92     |
| 1GA143 | Shulman Prof - European & Holocaust | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,402.85   | 1,402.85   |
| 1GA143 | Shulman Prof - European & Holocaust | 710100 | Out-of-State Travel                 | 2,238.27  | 671.39     | 671.39     |
| 1GA143 | Shulman Prof - European & Holocaust | 710200 | Foreign Travel                      | 3,089.13  | 0.00       | 0.00       |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BAS | Admin Stipend-Act, Chair, Etc       | 20,000.00 | 0.00       | 0.00       |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BXM | Supplemental-Other-Misc             | 0.00      | 24,099.49  | 24,099.49  |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica)           | 1,680.00  | 2,024.37   | 2,024.37   |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 717200 | Other Professional Services-General | 0.00      | 5,000.00   | 5,000.00   |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 719000 | Business Meals-Meetings-Non Travel  | 16,744.14 | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 717254 | Oth Prof Ser-Information Tech       | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1GA161 | URC Gifts: Parents Grants-Other     | 722200 | Participant Support                 | 0.00      | 0.00       | 0.00       |
| 1GA168 | Sustainable Learning Community Prog | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00       | 0.00       |
| 1GA168 | Sustainable Learning Community Prog | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 1GA168 | Sustainable Learning Community Prog | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1GA168 | Sustainable Learning Community Prog | 719000 | Business Meals-Meetings-Non Travel  | 173.29    | 0.00       | 0.00       |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 611BSO | Summer Salaries AY faculty - other  | 11,830.15 | 1,354.86   | 1,354.86   |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 611F70 | Faculty NTT Clinical                | 34,851.36 | 35,999.23  | 35,999.23  |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 611PFS | [NSE] Faculty Semester/Term         | 45.94     | 0.00       | 0.00       |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 65YB10 | Base Benefit Distr (fica)           | 993.74    | 113.81     | 113.81     |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 65YF10 | Full Fringe Benefit Distr Expe      | 13,592.07 | 14,039.71  | 14,039.71  |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3.84      | 0.00       | 0.00       |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 611BSO | Summer Salaries AY faculty - other  | 9,122.27  | 24,515.38  | 24,515.38  |
| 1GA181 | Carsey School for Public Policy     | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 6,850.29  | 8,696.52   | 8,696.52   |
| 1GA181 | Carsey School for Public Policy     | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 611BXM | Supplemental-Other-Misc             | 37,210.13 | 51,958.49  | 51,958.49  |
| 1GA181 | Carsey School for Public Policy     | 611BXR | Supplemental-SR (A-Funds)           | 0.00      | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 611F15 | Fac Tenure Track AAUP (UNH)         | 2,791.47  | 52,031.13  | 52,031.13  |
| 1GA181 | Carsey School for Public Policy     | 611F60 | Faculty NTT Research                | 69,181.56 | 58,706.97  | 58,706.97  |
| 1GA181 | Carsey School for Public Policy     | 611F70 | Faculty NTT Clinical                | 7,293.02  | 20,044.46  | 20,044.46  |
| 1GA181 | Carsey School for Public Policy     | 611PFS | [NSE] Faculty Semester/Term         | 31,743.62 | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 613N30 | Graduate Research Assistant         | 0.00      | 492.10     | 492.10     |
| 1GA181 | Carsey School for Public Policy     | 613N50 | Graduate - Stipend Only             | 0.00      | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 613N60 | Graduate - PT Lecturer              | 484.13    | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 614F10 | Academic Administrator              | 26,567.00 | 422.56     | 422.56     |
| 1GA181 | Carsey School for Public Policy     | 615F10 | PAT                                 | 86,278.36 | 152,609.67 | 152,609.67 |

| 1D - UNH - Durham             |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                 |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                                 |        |                                     |                   |                   |                     |
| 1GA181                        | Carsey School for Public Policy | 617BHO | Operating Staff-Overtime            | 12.19             | 10.39             | 10.39               |
| 1GA181                        | Carsey School for Public Policy | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 617F10 | Operating Staff                     | 56,940.85         | 54,886.20         | 54,886.20           |
| 1GA181                        | Carsey School for Public Policy | 61CPEX | Part Time Salary                    | 709.16            | 17,537.87         | 17,537.87           |
| 1GA181                        | Carsey School for Public Policy | 61CPHX | Part Time Hourly                    | 20,848.96         | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 61DTEX | Full Time Temp - Exempt             | 8,436.28          | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 61JBEX | Casual - Exempt                     | 0.00              | 2,355.00          | 2,355.00            |
| 1GA181                        | Carsey School for Public Policy | 61JBHX | Casual - Hourly                     | 1,227.50          | 5,010.81          | 5,010.81            |
| 1GA181                        | Carsey School for Public Policy | 61KBBN | OTP-Bonus & Recruit-other than fac  | 4,000.00          | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 61SNSH | Student Labor                       | 2,402.86          | 599.50            | 599.50              |
| 1GA181                        | Carsey School for Public Policy | 61SNWS | College Work Study                  | 1,193.97          | 1,787.40          | 1,787.40            |
| 1GA181                        | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica)           | 4,907.48          | 7,773.76          | 7,773.76            |
| 1GA181                        | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe      | 97,130.73         | 132,073.54        | 132,073.54          |
| 1GA181                        | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,477.24          | 1,473.23          | 1,473.23            |
| 1GA181                        | Carsey School for Public Policy | 65YT10 | FT Temp Benefit Distr               | 708.65            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 710000 | In-State Travel                     | 643.74            | 1,167.44          | 1,167.44            |
| 1GA181                        | Carsey School for Public Policy | 710100 | Out-of-State Travel                 | 2,691.24          | 5,908.10          | 5,908.10            |
| 1GA181                        | Carsey School for Public Policy | 710200 | Foreign Travel                      | 41.00             | 116.96            | 116.96              |
| 1GA181                        | Carsey School for Public Policy | 710300 | Conference Registration Fees        | 587.00            | 3,262.38          | 3,262.38            |
| 1GA181                        | Carsey School for Public Policy | 710305 | Registration Fees-Other             | 806.05            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 710400 | Student or Non-Emp Travel           | 0.00              | 107.35            | 107.35              |
| 1GA181                        | Carsey School for Public Policy | 711000 | Purchasing Cards                    | 0.00              | 302.14            | 302.14              |
| 1GA181                        | Carsey School for Public Policy | 711100 | Supplies-General                    | 3,964.79          | 63,288.10         | 63,288.10           |
| 1GA181                        | Carsey School for Public Policy | 711101 | Supplies - Admin & Office           | 1,698.20          | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711108 | Supplies-Subscription,Newspaper,Mag | 882.42            | 333.99            | 333.99              |
| 1GA181                        | Carsey School for Public Policy | 711126 | Supplies-Photographic Supplies      | 302.33            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711130 | Supplies-Maintenance Supplies       | 79.00             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711132 | Supplies-Software Incl Site License | 3,975.42          | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711154 | Supplies-Computer Peripherals       | 401.85            | 391.95            | 391.95              |
| 1GA181                        | Carsey School for Public Policy | 711160 | Supplies-Books                      | 99.35             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711162 | Supplies-Office Supplies            | 23.90             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711172 | Program Supplies                    | 71.94             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711173 | Supplies-telephone calling program  | 91.18             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 713000 | Printing & Copying-General          | 1,940.72          | 14,324.46         | 14,324.46           |
| 1GA181                        | Carsey School for Public Policy | 713030 | Printing & Copying-Off Campus       | 41.80             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 714000 | Postage-General                     | 1,071.12          | 1,451.72          | 1,451.72            |
| 1GA181                        | Carsey School for Public Policy | 714005 | Postage-Campus Mail Services        | 0.00              | 453.41            | 453.41              |
| 1GA181                        | Carsey School for Public Policy | 714010 | Postage-Off Campus Mail Services    | 116.02            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 714020 | Postage-Labeling                    | 0.00              | 106.03            | 106.03              |
| 1GA181                        | Carsey School for Public Policy | 715000 | Non-Cap Equip-General               | 0.00              | 2,662.00          | 2,662.00            |
| 1GA181                        | Carsey School for Public Policy | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 716100 | Rentals & Leases-General            | 1,267.83          | 596.40            | 596.40              |
| 1GA181                        | Carsey School for Public Policy | 716110 | Rentals-Copier                      | 492.60            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 716120 | Rentals-Property or Room            | 0.00              | 100.00            | 100.00              |
| 1GA181                        | Carsey School for Public Policy | 717200 | Other Professional Services-General | 6,897.19          | 63,721.56         | 63,721.56           |
| 1GA181                        | Carsey School for Public Policy | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 750.00            | 750.00              |
| 1GA181                        | Carsey School for Public Policy | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00              | 1,500.00          | 1,500.00            |
| 1GA181                        | Carsey School for Public Policy | 717254 | Oth Prof Ser-Information Tech       | 0.00              | 214.60            | 214.60              |
| 1GA181                        | Carsey School for Public Policy | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 718002 | Telecom-Fixed (Basic Phone Service) | 16,835.71         | 15,157.28         | 15,157.28           |
| 1GA181                        | Carsey School for Public Policy | 718014 | Telecom-Telephone Equipment         | 559.25            | 280.00            | 280.00              |
| 1GA181                        | Carsey School for Public Policy | 718016 | Telecom-Usage (Tolls)               | 500.47            | 632.64            | 632.64              |
| 1GA181                        | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel  | 841.87            | 5,119.93          | 5,119.93            |
| 1GA181                        | Carsey School for Public Policy | 719005 | Business Meals-Group or Class Meals | 1,413.94          | 740.40            | 740.40              |
| 1GA181                        | Carsey School for Public Policy | 719100 | Membership Dues & Fees              | 671.00            | 1,730.00          | 1,730.00            |
| 1GA181                        | Carsey School for Public Policy | 719105 | Membership-Institutional            | 640.00            | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 719125 | Licenses/Professional Fees          | 25.00             | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 719200 | Employee Recruiting-General         | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 719210 | Employee Recruiting-Advertising     | 1,219.00          | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 71C000 | Awards to Non-Employee-Students     | 0.00              | 0.00              | 0.00                |
| 1GA181                        | Carsey School for Public Policy | 71C100 | Advertising (Non-Employment)        | 322.38            | 2,412.50          | 2,412.50            |
| 1GA181                        | Carsey School for Public Policy | 71C140 | Advertising-Online                  | 493.95            | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GA181 | Carsey School for Public Policy     | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 61DBHO | Full Time Temp - Overtime           | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 61DTHX | Full Time Temp - Hourly             | 0.00      | 375.02    | 375.02    |
| 1GA182 | Janes Trust for NH Food Strategy    | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 65YT10 | FT Temp Benefit Distr               | 0.00      | 31.50     | 31.50     |
| 1GA182 | Janes Trust for NH Food Strategy    | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 710310 | Workshop Registration Fees          | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GA182 | Janes Trust for NH Food Strategy    | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1GA188 | Merck-Food Solutions New England    | 61CPEX | Part Time Salary                    | 36,295.00 | 36,542.53 | 36,542.53 |
| 1GA188 | Merck-Food Solutions New England    | 61CPHX | Part Time Hourly                    | 0.00      | 600.00    | 600.00    |
| 1GA188 | Merck-Food Solutions New England    | 61DBHO | Full Time Temp - Overtime           | 112.50    | 25.00     | 25.00     |
| 1GA188 | Merck-Food Solutions New England    | 61DTHX | Full Time Temp - Hourly             | 10,792.50 | 27,856.23 | 27,856.23 |
| 1GA188 | Merck-Food Solutions New England    | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GA188 | Merck-Food Solutions New England    | 61SNSH | Student Labor                       | 3,975.00  | 17,457.50 | 17,457.50 |
| 1GA188 | Merck-Food Solutions New England    | 65YB10 | Base Benefit Distr (fica)           | 9.46      | 2.10      | 2.10      |
| 1GA188 | Merck-Food Solutions New England    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,048.78  | 3,119.89  | 3,119.89  |
| 1GA188 | Merck-Food Solutions New England    | 65YT10 | FT Temp Benefit Distr               | 906.57    | 2,339.93  | 2,339.93  |
| 1GA188 | Merck-Food Solutions New England    | 710000 | In-State Travel                     | 762.01    | 2,481.09  | 2,481.09  |
| 1GA188 | Merck-Food Solutions New England    | 710100 | Out-of-State Travel                 | 6,496.43  | 9,769.04  | 9,769.04  |
| 1GA188 | Merck-Food Solutions New England    | 710300 | Conference Registration Fees        | 330.00    | 0.00      | 0.00      |
| 1GA188 | Merck-Food Solutions New England    | 711100 | Supplies-General                    | 0.00      | 333.83    | 333.83    |
| 1GA188 | Merck-Food Solutions New England    | 713000 | Printing & Copying-General          | 448.30    | 3,255.16  | 3,255.16  |
| 1GA188 | Merck-Food Solutions New England    | 714000 | Postage-General                     | 3.45      | 2,596.74  | 2,596.74  |
| 1GA188 | Merck-Food Solutions New England    | 714020 | Postage-Labeling                    | 0.00      | 1,050.70  | 1,050.70  |
| 1GA188 | Merck-Food Solutions New England    | 716120 | Rentals-Property or Room            | 0.00      | 1,080.00  | 1,080.00  |
| 1GA188 | Merck-Food Solutions New England    | 717200 | Other Professional Services-General | 32,553.44 | 51,058.10 | 51,058.10 |
| 1GA188 | Merck-Food Solutions New England    | 717210 | Oth Prof Ser-Honoraria              | 11,000.00 | 7,300.00  | 7,300.00  |
| 1GA188 | Merck-Food Solutions New England    | 719005 | Business Meals-Group or Class Meals | 619.39    | 3,798.30  | 3,798.30  |
| 1GA188 | Merck-Food Solutions New England    | 719100 | Membership Dues & Fees              | 0.00      | 185.00    | 185.00    |
| 1GA190 | MFF - Food Solutions New England    | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 710100 | Out-of-State Travel                 | 93.06     | 14,403.32 | 14,403.32 |
| 1GA190 | MFF - Food Solutions New England    | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 713000 | Printing & Copying-General          | 0.00      | 1,940.25  | 1,940.25  |
| 1GA190 | MFF - Food Solutions New England    | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 716100 | Rentals & Leases-General            | 5,363.93  | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 716120 | Rentals-Property or Room            | 0.00      | 3,643.00  | 3,643.00  |
| 1GA190 | MFF - Food Solutions New England    | 717200 | Other Professional Services-General | 1,030.00  | 7,381.00  | 7,381.00  |
| 1GA190 | MFF - Food Solutions New England    | 719000 | Business Meals-Meetings-Non Travel  | 14.00     | 0.00      | 0.00      |
| 1GA190 | MFF - Food Solutions New England    | 719005 | Business Meals-Group or Class Meals | 2.42      | 2,388.06  | 2,388.06  |
| 1GA190 | MFF - Food Solutions New England    | 719100 | Membership Dues & Fees              | 0.00      | 296.39    | 296.39    |
| 1GA193 | Centennial Foundation Professorshps | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GA200 | Carsey School Summer Fellowship     | 61CPEX | Part Time Salary                    | 2,000.00  | 0.00      | 0.00      |
| 1GA200 | Carsey School Summer Fellowship     | 61SNWS | College Work Study                  | 141.00    | 150.00    | 150.00    |
| 1GA200 | Carsey School Summer Fellowship     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 168.00    | 0.00      | 0.00      |
| 1GA200 | Carsey School Summer Fellowship     | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1GA200 | Carsey School Summer Fellowship     | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 615F10 | PAT                                 | 57,018.88 | 0.00      | 0.00      |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 61SNSH | Student Labor                       | 978.69    | 0.00      | 0.00      |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 65YF10 | Full Fringe Benefit Distr Expe      | 22,237.33 | 0.00      | 0.00      |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 710000 | In-State Travel                     | 1,142.03  | 516.30    | 516.30    |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 710100 | Out-of-State Travel                 | 0.00      | 87.05     | 87.05     |

| 1D - UNH - Durham             |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                                    |        |                                     |                   |                   |                     |
| 1GA258                        | NHCF - F2S - Beacon Community Fund | 711100 | Supplies-General                    | 62.53             | 11.29             | 11.29               |
| 1GA258                        | NHCF - F2S - Beacon Community Fund | 716120 | Rentals-Property or Room            | 200.00            | 0.00              | 0.00                |
| 1GA258                        | NHCF - F2S - Beacon Community Fund | 719000 | Business Meals-Meetings-Non Travel  | 35.00             | 0.00              | 0.00                |
| 1GA258                        | NHCF - F2S - Beacon Community Fund | 719005 | Business Meals-Group or Class Meals | 934.55            | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 710000 | In-State Travel                     | 87.73             | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 710100 | Out-of-State Travel                 | 11,463.80         | 422.32            | 422.32              |
| 1GA259                        | Casey & Family Food Solutions N.E. | 711100 | Supplies-General                    | 211.97            | 821.75            | 821.75              |
| 1GA259                        | Casey & Family Food Solutions N.E. | 713000 | Printing & Copying-General          | 156.12            | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 716120 | Rentals-Property or Room            | 725.00            | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 716123 | Rental Property/Room (short term)   | 1,250.00          | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 717200 | Other Professional Services-General | 15,351.13         | 0.00              | 0.00                |
| 1GA259                        | Casey & Family Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 9,409.98          | 100.20            | 100.20              |
| 1GA260                        | NH Food Alliance Challenge         | 61CPEX | Part Time Salary                    | 4,289.02          | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 61DBHO | Full Time Temp - Overtime           | 805.45            | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 61DTHX | Full Time Temp - Hourly             | 38,277.60         | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 61SNSH | Student Labor                       | 13,425.00         | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 65YB10 | Base Benefit Distr (fica)           | 67.67             | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 360.28            | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 65YT10 | FT Temp Benefit Distr               | 3,215.32          | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 710000 | In-State Travel                     | 4,356.84          | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 710100 | Out-of-State Travel                 | 1,838.43          | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 710300 | Conference Registration Fees        | 325.00            | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 711100 | Supplies-General                    | 1,501.68          | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 713000 | Printing & Copying-General          | 271.07            | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 717200 | Other Professional Services-General | 7,711.61          | 2,626.68          | 2,626.68            |
| 1GA260                        | NH Food Alliance Challenge         | 719000 | Business Meals-Meetings-Non Travel  | 129.59            | 0.00              | 0.00                |
| 1GA260                        | NH Food Alliance Challenge         | 719005 | Business Meals-Group or Class Meals | 11,554.62         | 0.00              | 0.00                |
| 1GA263                        | Food Solutions NE - Island Fdn     | 710100 | Out-of-State Travel                 | 0.00              | 2,215.00          | 2,215.00            |
| 1GA263                        | Food Solutions NE - Island Fdn     | 716120 | Rentals-Property or Room            | 0.00              | 1,200.00          | 1,200.00            |
| 1GA263                        | Food Solutions NE - Island Fdn     | 717200 | Other Professional Services-General | 810.00            | 0.00              | 0.00                |
| 1GA263                        | Food Solutions NE - Island Fdn     | 719005 | Business Meals-Group or Class Meals | 0.00              | 775.00            | 775.00              |
| 1GA269                        | Career & Prof. Success Initiative  | 710100 | Out-of-State Travel                 | 1,099.40          | 0.00              | 0.00                |
| 1GA269                        | Career & Prof. Success Initiative  | 710300 | Conference Registration Fees        | 400.00            | 0.00              | 0.00                |
| 1GA269                        | Career & Prof. Success Initiative  | 711154 | Supplies-Computer Peripherals       | 1,828.00          | 0.00              | 0.00                |
| 1GA269                        | Career & Prof. Success Initiative  | 717200 | Other Professional Services-General | 16,350.00         | 0.00              | 0.00                |
| 1GALEX                        | Dr Alexander Teaching Exc Fund     | 61KBAW | OTP - Honor & Recog Awrd            | 11,300.00         | 11,300.00         | 11,300.00           |
| 1GALEX                        | Dr Alexander Teaching Exc Fund     | 65YB10 | Base Benefit Distr (fica)           | 949.20            | 949.20            | 949.20              |
| 1GALEX                        | Dr Alexander Teaching Exc Fund     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 611BAS | Admin Stipend-Act, Chair, Etc       | 5,837.40          | 21,029.68         | 21,029.68           |
| 1GASUS                        | Office of Sustainable Living Educ  | 611BSO | Summer Salaries AY faculty - other  | 5,288.22          | 4,760.75          | 4,760.75            |
| 1GASUS                        | Office of Sustainable Living Educ  | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 5,288.46          | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 611F60 | Faculty NTT Research                | 15,177.90         | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 17,660.17         | 17,660.17           |
| 1GASUS                        | Office of Sustainable Living Educ  | 615F10 | PAT                                 | 345,511.71        | 247,080.02        | 247,080.02          |
| 1GASUS                        | Office of Sustainable Living Educ  | 617BHO | Operating Staff-Overtime            | 4.59              | 745.55            | 745.55              |
| 1GASUS                        | Office of Sustainable Living Educ  | 617BLG | Operating Staff-Longevity           | 653.60            | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 617F10 | Operating Staff                     | 35,619.18         | 27,663.14         | 27,663.14           |
| 1GASUS                        | Office of Sustainable Living Educ  | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 61CBHO | Part Time - Overtime                | 0.00              | 245.66            | 245.66              |
| 1GASUS                        | Office of Sustainable Living Educ  | 61CPEX | Part Time Salary                    | 21,000.12         | 10,500.14         | 10,500.14           |
| 1GASUS                        | Office of Sustainable Living Educ  | 61CPHX | Part Time Hourly                    | 0.00              | 23,416.83         | 23,416.83           |
| 1GASUS                        | Office of Sustainable Living Educ  | 61DTHX | Full Time Temp - Hourly             | 1,372.75          | 26,558.25         | 26,558.25           |
| 1GASUS                        | Office of Sustainable Living Educ  | 61JBEX | Casual - Exempt                     | (44.30)           | 8,311.18          | 8,311.18            |
| 1GASUS                        | Office of Sustainable Living Educ  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 6,000.00          | 6,000.00            |
| 1GASUS                        | Office of Sustainable Living Educ  | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 61SNSH | Student Labor                       | 3,822.00          | 10,281.00         | 10,281.00           |
| 1GASUS                        | Office of Sustainable Living Educ  | 61SNWS | College Work Study                  | 1,409.86          | 3,116.76          | 3,116.76            |
| 1GASUS                        | Office of Sustainable Living Educ  | 65YB10 | Base Benefit Distr (fica)           | 1,430.40          | 3,451.74          | 3,451.74            |
| 1GASUS                        | Office of Sustainable Living Educ  | 65YF10 | Full Fringe Benefit Distr Expe      | 154,560.43        | 107,149.74        | 107,149.74          |
| 1GASUS                        | Office of Sustainable Living Educ  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,763.94          | 4,332.44          | 4,332.44            |
| 1GASUS                        | Office of Sustainable Living Educ  | 65YT10 | FT Temp Benefit Distr               | 115.33            | 2,230.89          | 2,230.89            |
| 1GASUS                        | Office of Sustainable Living Educ  | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1GASUS                        | Office of Sustainable Living Educ  | 710000 | In-State Travel                     | 697.46            | 2,014.36          | 2,014.36            |
| 1GASUS                        | Office of Sustainable Living Educ  | 710020 | In-State Travel-Prof Dev            | 0.00              | 0.00              | 0.00                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel                 | 6,208.26  | 14,601.93 | 14,601.93 |
| 1GASUS | Office of Sustainable Living Educ | 710200 | Foreign Travel                      | 1,077.93  | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees        | 1,908.00  | 2,215.00  | 2,215.00  |
| 1GASUS | Office of Sustainable Living Educ | 710310 | Workshop Registration Fees          | 0.00      | 399.99    | 399.99    |
| 1GASUS | Office of Sustainable Living Educ | 710400 | Student or Non-Emp Travel           | 0.00      | 281.22    | 281.22    |
| 1GASUS | Office of Sustainable Living Educ | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards                    | 394.85    | 289.60    | 289.60    |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General                    | 8,320.46  | 21,986.27 | 21,986.27 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 69.99     | 1.99      | 1.99      |
| 1GASUS | Office of Sustainable Living Educ | 711132 | Supplies-Software Incl Site License | 0.00      | 999.00    | 999.00    |
| 1GASUS | Office of Sustainable Living Educ | 711154 | Supplies-Computer Peripherals       | 4,430.00  | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 711172 | Program Supplies                    | 983.00    | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General          | 2,308.25  | 3,197.59  | 3,197.59  |
| 1GASUS | Office of Sustainable Living Educ | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 714000 | Postage-General                     | 12.06     | 168.68    | 168.68    |
| 1GASUS | Office of Sustainable Living Educ | 715    | Non-Capitalizable Equipment         | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 716000 | Maintenance & Repairs-General       | 0.00      | 5,204.00  | 5,204.00  |
| 1GASUS | Office of Sustainable Living Educ | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room            | (30.00)   | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 9,769.00  | 58,013.61 | 58,013.61 |
| 1GASUS | Office of Sustainable Living Educ | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 250.00    | 250.00    |
| 1GASUS | Office of Sustainable Living Educ | 718    | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 718002 | Telecom-Fixed (Basic Phone Service) | 7,599.59  | 7,427.06  | 7,427.06  |
| 1GASUS | Office of Sustainable Living Educ | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 718014 | Telecom-Telephone Equipment         | 100.00    | 340.00    | 340.00    |
| 1GASUS | Office of Sustainable Living Educ | 718016 | Telecom-Usage (Tolls)               | 306.72    | 364.34    | 364.34    |
| 1GASUS | Office of Sustainable Living Educ | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 561.96    | 561.96    |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 389.10    | 2,442.95  | 2,442.95  |
| 1GASUS | Office of Sustainable Living Educ | 719015 | Business Meals-Recruiting Meals     | 0.00      | 412.18    | 412.18    |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees              | (774.07)  | 1,182.40  | 1,182.40  |
| 1GASUS | Office of Sustainable Living Educ | 719105 | Membership-Institutional            | 3,230.41  | 67.73     | 67.73     |
| 1GASUS | Office of Sustainable Living Educ | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 719200 | Employee Recruiting-General         | 0.00      | 990.00    | 990.00    |
| 1GASUS | Office of Sustainable Living Educ | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00      | 0.00      |
| 1GASUS | Office of Sustainable Living Educ | 71C000 | Awards to Non-Employee-Students     | 0.00      | 10,000.00 | 10,000.00 |
| 1GASUS | Office of Sustainable Living Educ | 722200 | Participant Support                 | 0.00      | 175.00    | 175.00    |
| 1GASUS | Office of Sustainable Living Educ | 740000 | Cap Equipment                       | 4,002.00  | 900.52    | 900.52    |
| 1GASUS | Office of Sustainable Living Educ | 760000 | Internal Allocations                | 12,050.15 | 0.00      | 0.00      |
| 1GB036 | Albian R Hodgson Mem Fund         | 710100 | Out-of-State Travel                 | 815.18    | 1,235.24  | 1,235.24  |
| 1GB036 | Albian R Hodgson Mem Fund         | 710300 | Conference Registration Fees        | 177.00    | 0.00      | 0.00      |
| 1GB036 | Albian R Hodgson Mem Fund         | 711100 | Supplies-General                    | 561.22    | 346.56    | 346.56    |
| 1GB036 | Albian R Hodgson Mem Fund         | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GB038 | industrial Education Fund         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB041 | Lilac Endowment Fund              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB048 | Dinty Moore Memorial Fund         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB055 | Rollins Fund in Microbiology      | 710100 | Out-of-State Travel                 | 0.00      | 107.91    | 107.91    |
| 1GB055 | Rollins Fund in Microbiology      | 710400 | Student or Non-Emp Travel           | 1,987.97  | 1,535.88  | 1,535.88  |
| 1GB055 | Rollins Fund in Microbiology      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 346.20    | 346.20    |
| 1GB055 | Rollins Fund in Microbiology      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB055 | Rollins Fund in Microbiology      | 717200 | Other Professional Services-General | 0.00      | 150.00    | 150.00    |
| 1GB055 | Rollins Fund in Microbiology      | 717210 | Oth Prof Ser-Honoraria              | 300.00    | 750.00    | 750.00    |
| 1GB055 | Rollins Fund in Microbiology      | 719000 | Business Meals-Meetings-Non Travel  | 723.77    | 1,012.43  | 1,012.43  |
| 1GB055 | Rollins Fund in Microbiology      | 719005 | Business Meals-Group or Class Meals | 381.38    | 351.90    | 351.90    |
| 1GB058 | College of Life Sciences & Ag.    | 710100 | Out-of-State Travel                 | 792.26    | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.    | 710200 | Foreign Travel                      | 1,545.00  | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.    | 710300 | Conference Registration Fees        | 745.56    | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.    | 710310 | Workshop Registration Fees          | 0.00      | 2,250.00  | 2,250.00  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GB058 | College of Life Sciences & Ag.      | 711100 | Supplies-General                    | 7,012.42  | 18,413.38 | 18,413.38 |
| 1GB058 | College of Life Sciences & Ag.      | 711110 | Supplies-Animal Feed-Care           | 0.00      | 534.00    | 534.00    |
| 1GB058 | College of Life Sciences & Ag.      | 713000 | Printing & Copying-General          | 285.70    | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 716100 | Rentals & Leases-General            | 65.39     | 125.92    | 125.92    |
| 1GB058 | College of Life Sciences & Ag.      | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 716123 | Rental Property/Room (short term)   | 1,047.00  | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 717200 | Other Professional Services-General | 167.25    | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 719005 | Business Meals-Group or Class Meals | 1,002.23  | 2,280.41  | 2,280.41  |
| 1GB058 | College of Life Sciences & Ag.      | 719100 | Membership Dues & Fees              | 1,166.66  | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag.      | 780115 | Electricity-NHEC                    | 0.00      | 28.24     | 28.24     |
| 1GB066 | Dunlop, William R                   | 61SNWS | College Work Study                  | 586.25    | 503.27    | 503.27    |
| 1GB066 | Dunlop, William R                   | 710400 | Student or Non-Emp Travel           | 105.96    | 106.93    | 106.93    |
| 1GB066 | Dunlop, William R                   | 711100 | Supplies-General                    | 4,932.12  | 5,766.48  | 5,766.48  |
| 1GB066 | Dunlop, William R                   | 711110 | Supplies-Animal Feed-Care           | 0.00      | 9.90      | 9.90      |
| 1GB066 | Dunlop, William R                   | 711148 | Supplies-Bottled Gas                | 0.00      | 0.00      | 0.00      |
| 1GB066 | Dunlop, William R                   | 714030 | Postage-Express Mail                | 0.00      | 23.15     | 23.15     |
| 1GB066 | Dunlop, William R                   | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GB066 | Dunlop, William R                   | 717120 | Finl Services-Commissions           | 52.00     | 0.00      | 0.00      |
| 1GB066 | Dunlop, William R                   | 717200 | Other Professional Services-General | 193.53    | 0.00      | 0.00      |
| 1GB066 | Dunlop, William R                   | 719000 | Business Meals-Meetings-Non Travel  | 90.63     | 133.84    | 133.84    |
| 1GB070 | Weeks Family Fund Ls&a              | 61S    | Student                             | 0.00      | 0.00      | 0.00      |
| 1GB070 | Weeks Family Fund Ls&a              | 61SNSH | Student Labor                       | 12,131.78 | 11,802.00 | 11,802.00 |
| 1GB070 | Weeks Family Fund Ls&a              | 710400 | Student or Non-Emp Travel           | 150.12    | 0.00      | 0.00      |
| 1GB070 | Weeks Family Fund Ls&a              | 711100 | Supplies-General                    | 7,574.71  | 1,576.90  | 1,576.90  |
| 1GB070 | Weeks Family Fund Ls&a              | 716100 | Rentals & Leases-General            | 50.00     | 0.00      | 0.00      |
| 1GB070 | Weeks Family Fund Ls&a              | 716120 | Rentals-Property or Room            | 0.00      | 2,500.00  | 2,500.00  |
| 1GB071 | MCBS Research Gifts                 | 711100 | Supplies-General                    | 461.90    | 0.00      | 0.00      |
| 1GB071 | MCBS Research Gifts                 | 717200 | Other Professional Services-General | 9,715.00  | 0.00      | 0.00      |
| 1GB077 | Conrad Award                        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB077 | Conrad Award                        | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1GB077 | Conrad Award                        | 716100 | Rentals & Leases-General            | 0.00      | 297.32    | 297.32    |
| 1GB077 | Conrad Award                        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GB081 | Forest Tech/Clark Donnelley         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB081 | Forest Tech/Clark Donnelley         | 740040 | Cap Equipment-Vehicles              | 0.00      | 10,000.00 | 10,000.00 |
| 1GB088 | TSAS Centennial Fund                | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GB088 | TSAS Centennial Fund                | 711100 | Supplies-General                    | 0.00      | 25.00     | 25.00     |
| 1GB088 | TSAS Centennial Fund                | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1GB088 | TSAS Centennial Fund                | 71B000 | Items Resale                        | 0.00      | 0.00      | 0.00      |
| 1GB088 | TSAS Centennial Fund                | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1GB117 | FR Parsons/boutwell Fund            | 61SNSH | Student Labor                       | 0.00      | 1,083.66  | 1,083.66  |
| 1GB117 | FR Parsons/boutwell Fund            | 61SNWS | College Work Study                  | 0.00      | 640.17    | 640.17    |
| 1GB117 | FR Parsons/boutwell Fund            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB117 | FR Parsons/boutwell Fund            | 716000 | Maintenance & Repairs-General       | 0.00      | 237.60    | 237.60    |
| 1GB117 | FR Parsons/boutwell Fund            | 716045 | Maint & Repairs-Fencing             | 0.00      | 527.95    | 527.95    |
| 1GB122 | Oliver Hubbard Biology Endow        | 740000 | Cap Equipment                       | 0.00      | 84,500.00 | 84,500.00 |
| 1GB151 | Paine Fund for Freshwater Research  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB158 | Zsigray Academic Enrichment Fund    | 710200 | Foreign Travel                      | 0.00      | 750.00    | 750.00    |
| 1GB158 | Zsigray Academic Enrichment Fund    | 710300 | Conference Registration Fees        | 340.00    | 770.00    | 770.00    |
| 1GB158 | Zsigray Academic Enrichment Fund    | 710400 | Student or Non-Emp Travel           | 2,650.60  | 1,863.45  | 1,863.45  |
| 1GB158 | Zsigray Academic Enrichment Fund    | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 1GB158 | Zsigray Academic Enrichment Fund    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB158 | Zsigray Academic Enrichment Fund    | 717210 | Oth Prof Ser-Honoraria              | 300.00    | 0.00      | 0.00      |
| 1GB158 | Zsigray Academic Enrichment Fund    | 71C025 | UROP Awards (for research supplies) | 0.00      | 0.00      | 0.00      |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GB173 | COLSA Entrepreneurial Faculty Dev.  | 710100 | Out-of-State Travel                 | 0.00      | 733.47    | 733.47    |
| 1GB194 | Karabelas Faculty Development Fund  | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 2,272.74  | 2,272.74  |
| 1GB194 | Karabelas Faculty Development Fund  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 190.92    | 190.92    |
| 1GB194 | Karabelas Faculty Development Fund  | 711100 | Supplies-General                    | 0.00      | 5,136.58  | 5,136.58  |
| 1GB194 | Karabelas Faculty Development Fund  | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1GB194 | Karabelas Faculty Development Fund  | 717200 | Other Professional Services-General | 0.00      | 35.00     | 35.00     |
| 1GB203 | Dairy Center Gift Fund              | 711100 | Supplies-General                    | 447.75    | 1,588.00  | 1,588.00  |
| 1GB203 | Dairy Center Gift Fund              | 711101 | Supplies - Admin & Office           | 0.00      | 2,947.33  | 2,947.33  |
| 1GB203 | Dairy Center Gift Fund              | 711110 | Supplies-Animal Feed-Care           | 0.00      | 135.50    | 135.50    |
| 1GB203 | Dairy Center Gift Fund              | 711113 | Grains & Supplements                | 0.00      | 2,013.14  | 2,013.14  |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                     |        |                                     |          |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1GB203 | Dairy Center Gift Fund              | 716000 | Maintenance & Repairs-General       | 170.63   | 0.00       | 0.00       |
| 1GB203 | Dairy Center Gift Fund              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00       | 0.00       |
| 1GB203 | Dairy Center Gift Fund              | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00       | 0.00       |
| 1GB203 | Dairy Center Gift Fund              | 717200 | Other Professional Services-General | 55.00    | 3,033.87   | 3,033.87   |
| 1GB203 | Dairy Center Gift Fund              | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 710305 | Registration Fees-Other             | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 710400 | Student or Non-Emp Travel           | 0.00     | 1,200.00   | 1,200.00   |
| 1GB204 | Equine Science Program Gifts        | 711100 | Supplies-General                    | 1,167.59 | 1,261.87   | 1,261.87   |
| 1GB204 | Equine Science Program Gifts        | 711101 | Supplies - Admin & Office           | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 711123 | Breeding Supplies                   | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00       | 0.00       |
| 1GB204 | Equine Science Program Gifts        | 717200 | Other Professional Services-General | 1,680.00 | 300.00     | 300.00     |
| 1GB204 | Equine Science Program Gifts        | 719005 | Business Meals-Group or Class Meals | 0.00     | 395.00     | 395.00     |
| 1GB204 | Equine Science Program Gifts        | 71C100 | Advertising (Non-Employment)        | 620.01   | 1,180.00   | 1,180.00   |
| 1GB204 | Equine Science Program Gifts        | 760000 | Internal Allocations                | 0.00     | 0.00       | 0.00       |
| 1GB216 | Phelan Family Fund                  | 711100 | Supplies-General                    | 1,500.00 | 0.00       | 0.00       |
| 1GB216 | Phelan Family Fund                  | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1GB223 | Maddock Gift Fund                   | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1GB223 | Maddock Gift Fund                   | 710400 | Student or Non-Emp Travel           | 0.00     | 5,432.64   | 5,432.64   |
| 1GB223 | Maddock Gift Fund                   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 1,385.00   | 1,385.00   |
| 1GB223 | Maddock Gift Fund                   | 716100 | Rentals & Leases-General            | 0.00     | 0.00       | 0.00       |
| 1GB223 | Maddock Gift Fund                   | 717200 | Other Professional Services-General | 0.00     | 7,500.00   | 7,500.00   |
| 1GB223 | Maddock Gift Fund                   | 719005 | Business Meals-Group or Class Meals | 0.00     | 84.83      | 84.83      |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00       |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710400 | Student or Non-Emp Travel           | 501.72   | 848.76     | 848.76     |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 713000 | Printing & Copying-General          | 41.40    | 145.23     | 145.23     |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716100 | Rentals & Leases-General            | 0.00     | 3.75       | 3.75       |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716120 | Rentals-Property or Room            | 149.00   | 50.00      | 50.00      |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717200 | Other Professional Services-General | 0.00     | 419.35     | 419.35     |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717210 | Oth Prof Ser-Honoraria              | 1,500.00 | 1,500.00   | 1,500.00   |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 335.95     | 335.95     |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719005 | Business Meals-Group or Class Meals | 596.40   | 0.00       | 0.00       |
| 1GB246 | Friends of UNH Equine Cross Country | 711100 | Supplies-General                    | 2,350.00 | 0.00       | 0.00       |
| 1GC004 | Gunst Fund for the Graduate Hi      | 710100 | Out-of-State Travel                 | 0.00     | 250.00     | 250.00     |
| 1GC004 | Gunst Fund for the Graduate Hi      | 710200 | Foreign Travel                      | 0.00     | 0.00       | 0.00       |
| 1GC004 | Gunst Fund for the Graduate Hi      | 710400 | Student or Non-Emp Travel           | 230.50   | 250.00     | 250.00     |
| 1GC004 | Gunst Fund for the Graduate Hi      | 711100 | Supplies-General                    | 0.00     | 176.00     | 176.00     |
| 1GC018 | Russell C Wheeler Internationa      | 710200 | Foreign Travel                      | 0.00     | 400.00     | 400.00     |
| 1GC018 | Russell C Wheeler Internationa      | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1GC021 | Margaret Carson Hubbard Africa      | 710400 | Student or Non-Emp Travel           | 217.79   | 0.00       | 0.00       |
| 1GC023 | Winthrop L Carter Gift              | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1GC023 | Winthrop L Carter Gift              | 713000 | Printing & Copying-General          | 948.25   | 1,341.00   | 1,341.00   |
| 1GC023 | Winthrop L Carter Gift              | 717200 | Other Professional Services-General | 765.00   | 2,125.00   | 2,125.00   |
| 1GC024 | History Dept Gift Account           | 710200 | Foreign Travel                      | 1,350.00 | 400.00     | 400.00     |
| 1GC024 | History Dept Gift Account           | 711100 | Supplies-General                    | 0.00     | 442.00     | 442.00     |
| 1GC024 | History Dept Gift Account           | 711132 | Supplies-Software Incl Site License | 118.15   | 0.00       | 0.00       |
| 1GC024 | History Dept Gift Account           | 711160 | Supplies-Books                      | 0.00     | 280.00     | 280.00     |
| 1GC024 | History Dept Gift Account           | 717200 | Other Professional Services-General | 200.00   | 0.00       | 0.00       |
| 1GC024 | History Dept Gift Account           | 719000 | Business Meals-Meetings-Non Travel  | 500.00   | 0.00       | 0.00       |
| 1GC024 | History Dept Gift Account           | 719005 | Business Meals-Group or Class Meals | 0.00     | 808.00     | 808.00     |
| 1GC024 | History Dept Gift Account           | 71C000 | Awards to Non-Employee-Students     | 500.00   | 500.00     | 500.00     |
| 1GC027 | Educ Chair Discretionary Gifts      | 711100 | Supplies-General                    | 154.16   | 0.00       | 0.00       |
| 1GC027 | Educ Chair Discretionary Gifts      | 716120 | Rentals-Property or Room            | 0.00     | (1,000.00) | (1,000.00) |
| 1GC027 | Educ Chair Discretionary Gifts      | 71C000 | Awards to Non-Employee-Students     | 381.37   | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 61JBEX | Casual - Exempt                     | 0.00     | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 710400 | Student or Non-Emp Travel           | 1,328.50 | 1,211.62   | 1,211.62   |
| 1GC031 | Macarthur/simic Writer's Serie      | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1GC031 | Macarthur/simic Writer's Serie      | 711128 | Supplies-Audio-Visual Supplies      | 300.00   | 300.00     | 300.00     |
| 1GC031 | Macarthur/simic Writer's Serie      | 713000 | Printing & Copying-General          | 421.83   | 374.77     | 374.77     |
| 1GC031 | Macarthur/simic Writer's Serie      | 717200 | Other Professional Services-General | 2,500.00 | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GC031 | Macarthur/simic Writer's Serie | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 1,750.00 | 1,750.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 195.87   | 195.87   |
| 1GC031 | Macarthur/simic Writer's Serie | 719005 | Business Meals-Group or Class Meals | 0.00     | 1,195.20 | 1,195.20 |
| 1GC033 | Psychology Department Gifts    | 710400 | Student or Non-Emp Travel           | 200.00   | 628.33   | 628.33   |
| 1GC033 | Psychology Department Gifts    | 71C000 | Awards to Non-Employee-Students     | 0.00     | 400.00   | 400.00   |
| 1GC033 | Psychology Department Gifts    | 71CZ10 | Other Exp-Award Non-Emp or Student  | 400.00   | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 611BXT | Supplemental-Teaching               | 0.00     | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 611PFS | [NSE] Faculty Semester/Term         | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GC037 | Women's Study Special Fund     | 615F10 | PAT                                 | 0.00     | 6,625.11 | 6,625.11 |
| 1GC037 | Women's Study Special Fund     | 617BHO | Operating Staff-Overtime            | 43.97    | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 617F10 | Operating Staff                     | 6,673.78 | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 61CBEX | Part Time Salary (w/ status)        | 2,000.04 | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 61CBHX | Part Time Hourly (w/ status)        | 175.00   | 237.50   | 237.50   |
| 1GC037 | Women's Study Special Fund     | 61CPEX | Part Time Salary                    | 500.00   | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 61CPHX | Part Time Hourly                    | 0.00     | 495.00   | 495.00   |
| 1GC037 | Women's Study Special Fund     | 61SNWS | College Work Study                  | 781.02   | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 65YB10 | Base Benefit Distr (fica)           | 186.38   | 19.95    | 19.95    |
| 1GC037 | Women's Study Special Fund     | 65YF10 | Full Fringe Benefit Distr Expe      | 2,602.75 | 2,583.69 | 2,583.69 |
| 1GC037 | Women's Study Special Fund     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 378.00   | 377.58   | 377.58   |
| 1GC037 | Women's Study Special Fund     | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710100 | Out-of-State Travel                 | 1,660.50 | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710200 | Foreign Travel                      | 3,785.59 | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710215 | Foreign Travel-Prof Dev             | 1,186.02 | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710300 | Conference Registration Fees        | 280.00   | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 710400 | Student or Non-Emp Travel           | 685.61   | 272.90   | 272.90   |
| 1GC037 | Women's Study Special Fund     | 711100 | Supplies-General                    | 377.51   | 0.00     | 0.00     |
| 1GC037 | Women's Study Special Fund     | 711140 | Supplies-Recruiting                 | 0.00     | 135.00   | 135.00   |
| 1GC037 | Women's Study Special Fund     | 719000 | Business Meals-Meetings-Non Travel  | 515.07   | 77.33    | 77.33    |
| 1GC037 | Women's Study Special Fund     | 71C000 | Awards to Non-Employee-Students     | 100.00   | 500.00   | 500.00   |
| 1GC038 | Sheila Clary Memorial Fund     | 711100 | Supplies-General                    | 393.20   | 745.49   | 745.49   |
| 1GC040 | Museum of Art Advisory Board   | 710400 | Student or Non-Emp Travel           | 225.00   | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 711100 | Supplies-General                    | 0.00     | 174.00   | 174.00   |
| 1GC040 | Museum of Art Advisory Board   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 711180 | Supplies Special Events             | 9,600.00 | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 714000 | Postage-General                     | 40.00    | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 719000 | Business Meals-Meetings-Non Travel  | 645.67   | 398.39   | 398.39   |
| 1GC040 | Museum of Art Advisory Board   | 719105 | Membership-Institutional            | 700.00   | 0.00     | 0.00     |
| 1GC040 | Museum of Art Advisory Board   | 719115 | Membership-Award Entry Fees         | 0.00     | 400.00   | 400.00   |
| 1GC042 | College of Liberal Arts        | 611BSO | Summer Salaries AY faculty - other  | 0.00     | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 61CBHX | Part Time Hourly (w/ status)        | 0.00     | 148.80   | 148.80   |
| 1GC042 | College of Liberal Arts        | 61CPEX | Part Time Salary                    | 2,000.00 | 200.00   | 200.00   |
| 1GC042 | College of Liberal Arts        | 61CPHX | Part Time Hourly                    | 409.20   | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 12.50    | 12.50    |
| 1GC042 | College of Liberal Arts        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 202.37   | 16.80    | 16.80    |
| 1GC042 | College of Liberal Arts        | 710025 | In-State Travel-Course Related      | 24.40    | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 710100 | Out-of-State Travel                 | 8,256.66 | 7,734.95 | 7,734.95 |
| 1GC042 | College of Liberal Arts        | 710115 | Out-of-State Travel-Prof Dev        | 0.00     | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 710200 | Foreign Travel                      | 5,798.05 | 7,700.00 | 7,700.00 |
| 1GC042 | College of Liberal Arts        | 710215 | Foreign Travel-Prof Dev             | 750.00   | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 710300 | Conference Registration Fees        | 0.00     | 585.00   | 585.00   |
| 1GC042 | College of Liberal Arts        | 710305 | Registration Fees-Other             | 2,500.00 | 2,000.00 | 2,000.00 |
| 1GC042 | College of Liberal Arts        | 710400 | Student or Non-Emp Travel           | 500.00   | 2,610.57 | 2,610.57 |
| 1GC042 | College of Liberal Arts        | 711000 | Purchasing Cards                    | 0.00     | 475.00   | 475.00   |
| 1GC042 | College of Liberal Arts        | 711100 | Supplies-General                    | 891.53   | 2,836.43 | 2,836.43 |
| 1GC042 | College of Liberal Arts        | 711190 | Publications cost                   | 0.00     | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 711200 | Research Supplies                   | 1,966.79 | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 713000 | Printing & Copying-General          | 0.00     | 943.26   | 943.26   |
| 1GC042 | College of Liberal Arts        | 716120 | Rentals-Property or Room            | 0.00     | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 717200 | Other Professional Services-General | 2,550.00 | 1,900.00 | 1,900.00 |
| 1GC042 | College of Liberal Arts        | 717210 | Oth Prof Ser-Honoraria              | 1,200.00 | 2,150.00 | 2,150.00 |
| 1GC042 | College of Liberal Arts        | 717254 | Oth Prof Ser-Information Tech       | 3,770.00 | 0.00     | 0.00     |
| 1GC042 | College of Liberal Arts        | 719000 | Business Meals-Meetings-Non Travel  | 1,129.82 | 3,384.06 | 3,384.06 |
| 1GC042 | College of Liberal Arts        | 719005 | Business Meals-Group or Class Meals | 0.00     | 4,978.76 | 4,978.76 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****040 - Academic Support**

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC042 | College of Liberal Arts       | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GC042 | College of Liberal Arts       | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GC042 | College of Liberal Arts       | 719125 | Licenses/Professional Fees          | 0.00      | 255.50    | 255.50    |
| 1GC042 | College of Liberal Arts       | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 1GC042 | College of Liberal Arts       | 71C000 | Awards to Non-Employee-Students     | 40.00     | 300.00    | 300.00    |
| 1GC042 | College of Liberal Arts       | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 1GC042 | College of Liberal Arts       | 760083 | Athletics Tickets                   | 4,000.00  | 0.00      | 0.00      |
| 1GC045 | Signal/Religious Studies      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC045 | Signal/Religious Studies      | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 1GC045 | Signal/Religious Studies      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GC046 | Signal/History                | 61DTEX | Full Time Temp - Exempt             | 0.00      | 30.00     | 30.00     |
| 1GC046 | Signal/History                | 61SNSH | Student Labor                       | 60.00     | 417.50    | 417.50    |
| 1GC046 | Signal/History                | 65YT10 | FT Temp Benefit Distr               | 0.00      | 2.52      | 2.52      |
| 1GC046 | Signal/History                | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GC046 | Signal/History                | 710400 | Student or Non-Emp Travel           | 946.42    | 592.68    | 592.68    |
| 1GC046 | Signal/History                | 711100 | Supplies-General                    | 262.79    | 51.27     | 51.27     |
| 1GC046 | Signal/History                | 717210 | Oth Prof Ser-Honoraria              | 250.00    | 1,000.00  | 1,000.00  |
| 1GC046 | Signal/History                | 719000 | Business Meals-Meetings-Non Travel  | 310.03    | 0.00      | 0.00      |
| 1GC046 | Signal/History                | 719005 | Business Meals-Group or Class Meals | 0.00      | 220.40    | 220.40    |
| 1GC046 | Signal/History                | 71C000 | Awards to Non-Employee-Students     | 200.00    | 200.00    | 200.00    |
| 1GC050 | Conover Endowed Fund          | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1GC050 | Conover Endowed Fund          | 61CPEX | Part Time Salary                    | 0.00      | 675.00    | 675.00    |
| 1GC050 | Conover Endowed Fund          | 61JBEX | Casual - Exempt                     | 0.00      | 450.00    | 450.00    |
| 1GC050 | Conover Endowed Fund          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 37.80     | 37.80     |
| 1GC050 | Conover Endowed Fund          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 56.70     | 56.70     |
| 1GC050 | Conover Endowed Fund          | 710400 | Student or Non-Emp Travel           | 0.00      | 632.52    | 632.52    |
| 1GC050 | Conover Endowed Fund          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC050 | Conover Endowed Fund          | 717200 | Other Professional Services-General | 0.00      | 300.00    | 300.00    |
| 1GC050 | Conover Endowed Fund          | 717210 | Oth Prof Ser-Honoraria              | 200.00    | 1,245.00  | 1,245.00  |
| 1GC051 | Try Special Gifts             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC051 | Try Special Gifts             | 711122 | Supplies-Sound & Music              | 0.00      | 308.50    | 308.50    |
| 1GC057 | Clarence H Gustafson Fund     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 19.21     | 19.21     |
| 1GC057 | Clarence H Gustafson Fund     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 7.46      | 7.46      |
| 1GC057 | Clarence H Gustafson Fund     | 717200 | Other Professional Services-General | 0.23      | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 611BXM | Supplemental-Other-Misc             | 437.00    | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 611F15 | Fac Tenure Track AAUP (UNH)         | 28,753.81 | 32,584.93 | 32,584.93 |
| 1GC064 | Humanties Challenge 1990      | 615F10 | PAT                                 | 5,323.14  | 5,151.85  | 5,151.85  |
| 1GC064 | Humanties Challenge 1990      | 61CPEX | Part Time Salary                    | 150.00    | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 65YB10 | Base Benefit Distr (fica)           | 36.71     | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 65YF10 | Full Fringe Benefit Distr Expe      | 13,290.03 | 14,717.39 | 14,717.39 |
| 1GC064 | Humanties Challenge 1990      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12.60     | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 710100 | Out-of-State Travel                 | 80.06     | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 710200 | Foreign Travel                      | 5,798.70  | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 710400 | Student or Non-Emp Travel           | 190.80    | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 711100 | Supplies-General                    | 52.12     | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 711132 | Supplies-Software Incl Site License | 4.99      | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 711190 | Publications cost                   | 2,340.00  | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 717200 | Other Professional Services-General | 829.55    | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 717210 | Oth Prof Ser-Honoraria              | 1,148.00  | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 717257 | Oth Prof Ser-Hosting Fees           | 0.00      | 3,270.00  | 3,270.00  |
| 1GC064 | Humanties Challenge 1990      | 719000 | Business Meals-Meetings-Non Travel  | 1,862.91  | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990      | 719005 | Business Meals-Group or Class Meals | 1,211.02  | 494.75    | 494.75    |
| 1GC065 | Smyth Gifts                   | 61CPEX | Part Time Salary                    | 450.00    | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 37.80     | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 710100 | Out-of-State Travel                 | 1,100.00  | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 710400 | Student or Non-Emp Travel           | 346.73    | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GC065 | Smyth Gifts                   | 717210 | Oth Prof Ser-Honoraria              | 1,675.00  | 400.00    | 400.00    |
| 1GC066 | Gross Prize in Political Scie | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC068 | Theater Misc Gifts            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC068 | Theater Misc Gifts            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                              |        |                                     |          |          |          |
|--------|------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GC068 | Theater Misc Gifts           | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 711100 | Supplies-General                    | 2,733.41 | 550.00   | 550.00   |
| 1GC068 | Theater Misc Gifts           | 711180 | Supplies Special Events             | 0.00     | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 713030 | Printing & Copying-Off Campus       | 0.00     | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00     | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 717210 | Oth Prof Ser-Honoraria              | 500.00   | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GC068 | Theater Misc Gifts           | 719005 | Business Meals-Group or Class Meals | 1,126.40 | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 61CPEX | Part Time Salary                    | 1,000.00 | 2,460.00 | 2,460.00 |
| 1GC069 | Music Misc Gifts             | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 84.00    | 206.64   | 206.64   |
| 1GC069 | Music Misc Gifts             | 710000 | In-State Travel                     | 0.00     | 13.62    | 13.62    |
| 1GC069 | Music Misc Gifts             | 710005 | In-State Travel-Recruiting          | 220.18   | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 710400 | Student or Non-Emp Travel           | 6,675.00 | 1,223.11 | 1,223.11 |
| 1GC069 | Music Misc Gifts             | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 711100 | Supplies-General                    | 93.43    | 1,998.19 | 1,998.19 |
| 1GC069 | Music Misc Gifts             | 711140 | Supplies-Recruiting                 | 0.00     | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 716000 | Maintenance & Repairs-General       | 0.00     | 223.00   | 0.00     |
| 1GC069 | Music Misc Gifts             | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 1,196.72 | 1,196.72 |
| 1GC069 | Music Misc Gifts             | 717105 | Finl Services-Credit Crd Disc Fees  | 1.19     | 0.00     | 0.00     |
| 1GC069 | Music Misc Gifts             | 717200 | Other Professional Services-General | 3,040.00 | 60.00    | 60.00    |
| 1GC069 | Music Misc Gifts             | 717210 | Oth Prof Ser-Honoraria              | 1,400.00 | 1,870.00 | 1,870.00 |
| 1GC069 | Music Misc Gifts             | 719000 | Business Meals-Meetings-Non Travel  | 2,096.88 | 1,900.70 | 1,900.70 |
| 1GC069 | Music Misc Gifts             | 719005 | Business Meals-Group or Class Meals | 0.00     | 389.03   | 389.03   |
| 1GC069 | Music Misc Gifts             | 719115 | Membership-Award Entry Fees         | 0.00     | 1,635.65 | 1,635.65 |
| 1GC069 | Music Misc Gifts             | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 1GC070 | The Arts Misc Gifts          | 71C000 | Awards to Non-Employee-Students     | 0.00     | 125.00   | 125.00   |
| 1GC071 | Classics Misc Gifts          | 711100 | Supplies-General                    | 0.00     | 26.10    | 26.10    |
| 1GC071 | Classics Misc Gifts          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GC071 | Classics Misc Gifts          | 719005 | Business Meals-Group or Class Meals | 0.00     | 295.00   | 295.00   |
| 1GC071 | Classics Misc Gifts          | 71C000 | Awards to Non-Employee-Students     | 174.49   | 234.23   | 234.23   |
| 1GC072 | English Misc Gifts           | 711100 | Supplies-General                    | 239.96   | 0.00     | 0.00     |
| 1GC072 | English Misc Gifts           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GC073 | French & Italian Misc Gifts  | 711100 | Supplies-General                    | 0.00     | 28.98    | 28.98    |
| 1GC073 | French & Italian Misc Gifts  | 713000 | Printing & Copying-General          | 0.00     | 54.13    | 54.13    |
| 1GC073 | French & Italian Misc Gifts  | 717200 | Other Professional Services-General | 0.00     | 50.00    | 50.00    |
| 1GC073 | French & Italian Misc Gifts  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 320.90   | 320.90   |
| 1GC073 | French & Italian Misc Gifts  | 71C000 | Awards to Non-Employee-Students     | 0.00     | 34.39    | 34.39    |
| 1GC074 | German Misc Gifts            | 711100 | Supplies-General                    | 53.47    | 0.00     | 0.00     |
| 1GC074 | German Misc Gifts            | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 50.00    | 50.00    |
| 1GC075 | Philosophy Misc Gifts        | 717105 | Finl Services-Credit Crd Disc Fees  | 23.66    | 0.00     | 0.00     |
| 1GC075 | Philosophy Misc Gifts        | 71C000 | Awards to Non-Employee-Students     | 126.99   | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 61SNHO | Student Labor - Overtime            | 7.50     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 61SNSH | Student Labor                       | 255.00   | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 710100 | Out-of-State Travel                 | 0.00     | 403.45   | 403.45   |
| 1GC076 | Political Science Misc Gifts | 710305 | Registration Fees-Other             | 5,896.88 | 650.00   | 650.00   |
| 1GC076 | Political Science Misc Gifts | 710400 | Student or Non-Emp Travel           | 546.08   | 811.42   | 811.42   |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General                    | 171.91   | 17.49    | 17.49    |
| 1GC076 | Political Science Misc Gifts | 711190 | Publications cost                   | 262.00   | 0.00     | 0.00     |
| 1GC076 | Political Science Misc Gifts | 716000 | Maintenance & Repairs-General       | 0.00     | 75.00    | 75.00    |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 599.77   | 599.77   |
| 1GC076 | Political Science Misc Gifts | 719005 | Business Meals-Group or Class Meals | 28.55    | 221.39   | 221.39   |
| 1GC076 | Political Science Misc Gifts | 71C000 | Awards to Non-Employee-Students     | 545.24   | 0.00     | 0.00     |
| 1GC077 | Russian Misc Gifts           | 710400 | Student or Non-Emp Travel           | 0.00     | 107.91   | 107.91   |
| 1GC077 | Russian Misc Gifts           | 711172 | Program Supplies                    | 59.74    | 0.00     | 0.00     |
| 1GC077 | Russian Misc Gifts           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 114.68   | 114.68   |
| 1GC077 | Russian Misc Gifts           | 71C000 | Awards to Non-Employee-Students     | 0.00     | 40.44    | 40.44    |
| 1GC078 | Sociology Misc Gifts         | 719005 | Business Meals-Group or Class Meals | 0.00     | 410.15   | 410.15   |
| 1GC080 | Spanish Misc Gifts           | 711100 | Supplies-General                    | 0.00     | 100.19   | 100.19   |

| 1D - UNH - Durham             |                                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                      |                   |                   |                     |
| <b>040 - Academic Support</b> |                                     |        |                                      |                   |                   |                     |
| 1GC080                        | Spanish Misc Gifts                  | 711101 | Supplies - Admin & Office            | 111.37            | 0.00              | 0.00                |
| 1GC080                        | Spanish Misc Gifts                  | 717210 | Oth Prof Ser-Honoraria               | 500.00            | 0.00              | 0.00                |
| 1GC080                        | Spanish Misc Gifts                  | 71C000 | Awards to Non-Employee-Students      | 0.00              | 104.27            | 104.27              |
| 1GC099                        | Humanities Center Gifts             | 717200 | Other Professional Services-General  | 5,298.85          | 0.00              | 0.00                |
| 1GC099                        | Humanities Center Gifts             | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 16,700.00         | 16,700.00           |
| 1GC107                        | Communications Dept Gifts           | 711134 | Supplies-Employee Awards             | 82.44             | 0.00              | 0.00                |
| 1GC107                        | Communications Dept Gifts           | 716100 | Rentals & Leases-General             | 100.00            | 0.00              | 0.00                |
| 1GC107                        | Communications Dept Gifts           | 71C000 | Awards to Non-Employee-Students      | 167.24            | 111.90            | 111.90              |
| 1GC109                        | Humanities Program Gifts            | 711100 | Supplies-General                     | 0.00              | 26.10             | 26.10               |
| 1GC109                        | Humanities Program Gifts            | 719000 | Business Meals-Meetings-Non Travel   | 89.97             | 0.00              | 0.00                |
| 1GC109                        | Humanities Program Gifts            | 719005 | Business Meals-Group or Class Meals  | 0.00              | 295.00            | 295.00              |
| 1GC109                        | Humanities Program Gifts            | 71C000 | Awards to Non-Employee-Students      | 13.97             | 5,118.00          | 5,118.00            |
| 1GC117                        | Arnold S Linsky Graduate Fund       | 710300 | Conference Registration Fees         | 0.00              | 0.00              | 0.00                |
| 1GC117                        | Arnold S Linsky Graduate Fund       | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 1GC117                        | Arnold S Linsky Graduate Fund       | 711100 | Supplies-General                     | 0.00              | 100.00            | 100.00              |
| 1GC117                        | Arnold S Linsky Graduate Fund       | 711132 | Supplies-Software Incl Site License  | 0.00              | 200.00            | 200.00              |
| 1GC117                        | Arnold S Linsky Graduate Fund       | 722200 | Participant Support                  | 0.00              | 0.00              | 0.00                |
| 1GC138                        | William L Dunfey History Prof       | 710100 | Out-of-State Travel                  | 0.00              | 2,000.00          | 2,000.00            |
| 1GC138                        | William L Dunfey History Prof       | 710200 | Foreign Travel                       | 2,920.17          | 8,644.41          | 8,644.41            |
| 1GC138                        | William L Dunfey History Prof       | 710400 | Student or Non-Emp Travel            | 3,534.68          | 976.04            | 976.04              |
| 1GC138                        | William L Dunfey History Prof       | 710405 | Student or Non-Emp Travel-Recruit    | 257.80            | 0.00              | 0.00                |
| 1GC138                        | William L Dunfey History Prof       | 711100 | Supplies-General                     | 102.80            | 0.00              | 0.00                |
| 1GC138                        | William L Dunfey History Prof       | 711200 | Research Supplies                    | 0.00              | (1,400.00)        | (1,400.00)          |
| 1GC138                        | William L Dunfey History Prof       | 716123 | Rental Property/Room (short term)    | 0.00              | 865.27            | 865.27              |
| 1GC138                        | William L Dunfey History Prof       | 716125 | Rentals-Vehicles incl Marine         | 0.00              | 50.00             | 50.00               |
| 1GC138                        | William L Dunfey History Prof       | 717210 | Oth Prof Ser-Honoraria               | 1,450.00          | 1,000.00          | 1,000.00            |
| 1GC138                        | William L Dunfey History Prof       | 719000 | Business Meals-Meetings-Non Travel   | 336.94            | 1,089.06          | 1,089.06            |
| 1GC138                        | William L Dunfey History Prof       | 719005 | Business Meals-Group or Class Meals  | 0.00              | 52.20             | 52.20               |
| 1GC138                        | William L Dunfey History Prof       | 719200 | Employee Recruiting-General          | 0.00              | 0.00              | 0.00                |
| 1GC143                        | RB and CB Kimball Fac Fellowsh      | 611BXM | Supplemental-Other-Misc              | 1,500.00          | 0.00              | 0.00                |
| 1GC143                        | RB and CB Kimball Fac Fellowsh      | 65YB10 | Base Benefit Distr (fica)            | 126.00            | 0.00              | 0.00                |
| 1GC143                        | RB and CB Kimball Fac Fellowsh      | 711100 | Supplies-General                     | 115.61            | 0.00              | 0.00                |
| 1GC147                        | Jack Richardson Fund                | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00              | 0.00              | 0.00                |
| 1GC169                        | Edmund Miller Art Collection        | 711100 | Supplies-General                     | 3,910.76          | 0.00              | 0.00                |
| 1GC169                        | Edmund Miller Art Collection        | 711180 | Supplies Special Events              | 18,203.25         | 5,500.00          | 5,500.00            |
| 1GC169                        | Edmund Miller Art Collection        | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 710200 | Foreign Travel                       | 2,992.93          | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel            | 246.76            | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 711112 | Supplies-Costumes & Makeup           | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 711118 | Supplies-Props                       | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 711122 | Supplies-Sound & Music               | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 713000 | Printing & Copying-General           | 0.00              | 238.21            | 238.21              |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria               | 1,525.00          | 0.00              | 0.00                |
| 1GC173                        | Endowed Fund for Holocaust Educatio | 719000 | Business Meals-Meetings-Non Travel   | 774.00            | 499.50            | 499.50              |
| 1GC177                        | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 1GC177                        | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel            | 0.00              | 503.55            | 503.55              |
| 1GC177                        | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1GC177                        | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria               | 0.00              | 1,000.00          | 1,000.00            |
| 1GC179                        | Paul Chair in Psychology            | 611F15 | Fac Tenure Track AAUP (UNH)          | 75,437.21         | 76,361.50         | 76,361.50           |
| 1GC179                        | Paul Chair in Psychology            | 65YF10 | Full Fringe Benefit Distr Expe       | 29,420.52         | 29,780.92         | 29,780.92           |
| 1GC179                        | Paul Chair in Psychology            | 71     | Support                              | 0.00              | 0.00              | 0.00                |
| 1GC179                        | Paul Chair in Psychology            | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1GC180                        | Michael DePorte Eng Dept Book Fnd   | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 1GC185                        | Donald Murray Visiting Journalist P | 61SNSH | Student Labor                        | 0.00              | 100.00            | 100.00              |
| 1GC185                        | Donald Murray Visiting Journalist P | 710400 | Student or Non-Emp Travel            | 533.00            | 1,251.07          | 1,251.07            |
| 1GC185                        | Donald Murray Visiting Journalist P | 711100 | Supplies-General                     | 0.00              | 100.00            | 100.00              |
| 1GC185                        | Donald Murray Visiting Journalist P | 711128 | Supplies-Audio-Visual Supplies       | 60.00             | 0.00              | 0.00                |
| 1GC185                        | Donald Murray Visiting Journalist P | 711184 | Supplies - Promotion - Cultivation   | 225.00            | 0.00              | 0.00                |
| 1GC185                        | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria               | 1,000.00          | 1,000.00          | 1,000.00            |
| 1GC185                        | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel   | 108.74            | 0.00              | 0.00                |
| 1GC185                        | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals  | 0.00              | 424.70            | 424.70              |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                       |          |           |           |
|--------|-------------------------------------|--------|---------------------------------------|----------|-----------|-----------|
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General                      | 0.00     | 0.00      | 0.00      |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710100 | Out-of-State Travel                   | 0.00     | 1,500.00  | 1,500.00  |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710200 | Foreign Travel                        | 3,531.11 | 1,014.46  | 1,014.46  |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710400 | Student or Non-Emp Travel             | 0.00     | 112.42    | 112.42    |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General                      | 0.00     | 24.23     | 24.23     |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717210 | Oth Prof Ser-Honoraria                | 0.00     | 500.00    | 500.00    |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719000 | Business Meals-Meetings-Non Travel    | 673.81   | 0.00      | 0.00      |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 61CBHX | Part Time Hourly (w/ status)          | 0.00     | 0.00      | 0.00      |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 61CPHX | Part Time Hourly                      | 0.00     | 0.00      | 0.00      |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 65YB10 | Base Benefit Distr (fica)             | 0.00     | 0.00      | 0.00      |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00     | 0.00      | 0.00      |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 711100 | Supplies-General                      | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 61CPEX | Part Time Salary                      | 0.00     | 3,598.21  | 3,598.21  |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 61JBEX | Casual - Exempt                       | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 65YB10 | Base Benefit Distr (fica)             | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00     | 302.24    | 302.24    |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711100 | Supplies-General                      | 0.00     | 626.25    | 626.25    |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711122 | Supplies-Sound & Music                | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711128 | Supplies-Audio-Visual Supplies        | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 717200 | Other Professional Services-General   | 0.00     | 0.00      | 0.00      |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 717210 | Oth Prof Ser-Honoraria                | 0.00     | 450.00    | 450.00    |
| 1GC202 | Steelman History Fellowship Fund    | 710100 | Out-of-State Travel                   | 1,900.04 | 0.00      | 0.00      |
| 1GC202 | Steelman History Fellowship Fund    | 710400 | Student or Non-Emp Travel             | 0.00     | 2,041.35  | 2,041.35  |
| 1GC202 | Steelman History Fellowship Fund    | 719005 | Business Meals-Group or Class Meals   | 0.00     | 500.00    | 500.00    |
| 1GC207 | Carsey Institute Summer Fellowship  | 61CPEX | Part Time Salary                      | 0.00     | 0.00      | 0.00      |
| 1GC207 | Carsey Institute Summer Fellowship  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00     | 0.00      | 0.00      |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 71C000 | Awards to Non-Employee-Students       | 0.00     | 0.00      | 0.00      |
| 1GC218 | Hyde Hibberd English Department Fnd | 717210 | Oth Prof Ser-Honoraria                | 0.00     | 0.00      | 0.00      |
| 1GC220 | Stonyfield Entrepreneurship Institu | 717200 | Other Professional Services-General   | 0.00     | 0.00      | 0.00      |
| 1GC228 | Woodward Internat'l Drama & Dance   | 611PFS | [NSE] Faculty Semester/Term           | 0.00     | 27,858.40 | 27,858.40 |
| 1GC228 | Woodward Internat'l Drama & Dance   | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00     | 2,340.10  | 2,340.10  |
| 1GC228 | Woodward Internat'l Drama & Dance   | 710000 | In-State Travel                       | 0.00     | 237.56    | 237.56    |
| 1GC228 | Woodward Internat'l Drama & Dance   | 710100 | Out-of-State Travel                   | 0.00     | 8.25      | 8.25      |
| 1GC228 | Woodward Internat'l Drama & Dance   | 710400 | Student or Non-Emp Travel             | 0.00     | 4,962.10  | 4,962.10  |
| 1GC228 | Woodward Internat'l Drama & Dance   | 710410 | Student or Non-Emp Travel-Lodging     | 0.00     | 539.55    | 539.55    |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711100 | Supplies-General                      | 0.00     | 34.98     | 34.98     |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711112 | Supplies-Costumes & Makeup            | 0.00     | 1,163.92  | 1,163.92  |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711114 | Supplies-Lights & Lighting            | 0.00     | 87.75     | 87.75     |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711118 | Supplies-Props                        | 0.00     | 47.13     | 47.13     |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711120 | Supplies-Sets, Scene Shop & Paint     | 0.00     | 1,157.98  | 1,157.98  |
| 1GC228 | Woodward Internat'l Drama & Dance   | 711126 | Supplies-Photographic Supplies        | 0.00     | 365.00    | 365.00    |
| 1GC228 | Woodward Internat'l Drama & Dance   | 714010 | Postage-Off Campus Mail Services      | 0.00     | 157.94    | 157.94    |
| 1GC228 | Woodward Internat'l Drama & Dance   | 716120 | Rentals-Property or Room              | 0.00     | 175.00    | 175.00    |
| 1GC228 | Woodward Internat'l Drama & Dance   | 717200 | Other Professional Services-General   | 5,000.00 | 0.00      | 0.00      |
| 1GC228 | Woodward Internat'l Drama & Dance   | 719000 | Business Meals-Meetings-Non Travel    | 409.75   | 285.63    | 285.63    |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 61JBEX | Casual - Exempt                       | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 61SNWS | College Work Study                    | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 65YB10 | Base Benefit Distr (fica)             | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710000 | In-State Travel                       | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710400 | Student or Non-Emp Travel             | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711100 | Supplies-General                      | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 713000 | Printing & Copying-General            | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 716100 | Rentals & Leases-General              | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 717200 | Other Professional Services-General   | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 719000 | Business Meals-Meetings-Non Travel    | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 719100 | Membership Dues & Fees                | 0.00     | 0.00      | 0.00      |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 71C000 | Awards to Non-Employee-Students       | 0.00     | 0.00      | 0.00      |
| 1GC234 | Humanities Program Scholarship Fund | 71C100 | Advertising (Non-Employment)          | 0.00     | 2,900.00  | 2,900.00  |
| 1GC240 | Confucius Institute Gift Fund       | 711100 | Supplies-General                      | 0.00     | 44.97     | 44.97     |
| 1GC241 | McLean Fund - Journalism Excellence | 61CBEX | Part Time Salary (w/ status)          | 100.00   | 0.00      | 0.00      |
| 1GC241 | McLean Fund - Journalism Excellence | 65YB10 | Base Benefit Distr (fica)             | 8.40     | 0.00      | 0.00      |
| 1GC241 | McLean Fund - Journalism Excellence | 710100 | Out-of-State Travel                   | 0.00     | 0.00      | 0.00      |
| 1GC241 | McLean Fund - Journalism Excellence | 710200 | Foreign Travel                        | 0.00     | 0.00      | 0.00      |
| 1GC241 | McLean Fund - Journalism Excellence | 710300 | Conference Registration Fees          | 1,000.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC241 | McLean Fund - Journalism Excellence | 710400 | Student or Non-Emp Travel           | 0.00      | 307.96    | 307.96    |
| 1GC241 | McLean Fund - Journalism Excellence | 711100 | Supplies-General                    | 62.00     | 20.00     | 20.00     |
| 1GC241 | McLean Fund - Journalism Excellence | 711128 | Supplies-Audio-Visual Supplies      | 3,554.85  | 2,476.92  | 2,476.92  |
| 1GC241 | McLean Fund - Journalism Excellence | 713010 | Printing & Copying-Publications     | 123.05    | 123.05    | 123.05    |
| 1GC241 | McLean Fund - Journalism Excellence | 715040 | Non-Cap Equip-Audio Visual          | 0.00      | 0.00      | 0.00      |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria              | 800.00    | 800.00    | 800.00    |
| 1GC241 | McLean Fund - Journalism Excellence | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 611BSO | Summer Salaries AY faculty - other  | 21,766.23 | 20,700.09 | 20,700.09 |
| 1GC244 | Peters Professorship in Education   | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 61JBHX | Casual - Hourly                     | 0.00      | 25.19     | 25.19     |
| 1GC244 | Peters Professorship in Education   | 65YB10 | Base Benefit Distr (fica)           | 1,828.33  | 1,741.01  | 1,741.01  |
| 1GC244 | Peters Professorship in Education   | 710100 | Out-of-State Travel                 | 5,448.91  | 788.51    | 788.51    |
| 1GC244 | Peters Professorship in Education   | 710200 | Foreign Travel                      | 0.00      | 2,061.00  | 2,061.00  |
| 1GC244 | Peters Professorship in Education   | 710300 | Conference Registration Fees        | 353.00    | 230.00    | 230.00    |
| 1GC244 | Peters Professorship in Education   | 710400 | Student or Non-Emp Travel           | 2,716.00  | 2,048.54  | 2,048.54  |
| 1GC244 | Peters Professorship in Education   | 711100 | Supplies-General                    | 234.78    | 500.00    | 500.00    |
| 1GC244 | Peters Professorship in Education   | 711128 | Supplies-Audio-Visual Supplies      | 0.00      | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 717200 | Other Professional Services-General | 500.00    | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 717210 | Oth Prof Ser-Honoraria              | 2,200.00  | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 719000 | Business Meals-Meetings-Non Travel  | 820.08    | 0.00      | 0.00      |
| 1GC244 | Peters Professorship in Education   | 719100 | Membership Dues & Fees              | 314.00    | 182.00    | 182.00    |
| 1GC246 | Rutman Distinguished Lecture Series | 710400 | Student or Non-Emp Travel           | 983.92    | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General                    | 2,080.66  | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 191.40    | 191.40    |
| 1GC246 | Rutman Distinguished Lecture Series | 713000 | Printing & Copying-General          | 252.25    | 162.38    | 162.38    |
| 1GC246 | Rutman Distinguished Lecture Series | 714010 | Postage-Off Campus Mail Services    | 18.75     | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 716000 | Maintenance & Repairs-General       | 44.60     | 3,024.80  | 3,024.80  |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 250.00    | 16,505.61 | 16,505.61 |
| 1GC246 | Rutman Distinguished Lecture Series | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 719000 | Business Meals-Meetings-Non Travel  | 3,851.00  | 1,610.16  | 1,610.16  |
| 1GC246 | Rutman Distinguished Lecture Series | 71C100 | Advertising (Non-Employment)        | 634.40    | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 71CZ00 | Other Expenses-Deductions           | 312.00    | 0.00      | 0.00      |
| 1GC246 | Rutman Distinguished Lecture Series | 760000 | Internal Allocations                | 0.00      | 50.00     | 50.00     |
| 1GC246 | Rutman Distinguished Lecture Series | 760086 | Theater Usage                       | 0.00      | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 61CPEX | Part Time Salary                    | 300.24    | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 61CPHX | Part Time Hourly                    | 800.24    | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 92.44     | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 710000 | In-State Travel                     | 32.50     | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 711100 | Supplies-General                    | 1,705.00  | 392.01    | 392.01    |
| 1GC248 | UNH Arts Initiative Fund            | 711112 | Supplies-Costumes & Makeup          | 76.63     | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 716120 | Rentals-Property or Room            | 5,000.00  | 2,500.00  | 2,500.00  |
| 1GC248 | UNH Arts Initiative Fund            | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 400.00    | 400.00    |
| 1GC248 | UNH Arts Initiative Fund            | 717200 | Other Professional Services-General | 1,150.00  | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 717210 | Oth Prof Ser-Honoraria              | 1,870.00  | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 717224 | Oth Prof Ser-Guest Artists          | 0.00      | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 719000 | Business Meals-Meetings-Non Travel  | 1,981.24  | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 719005 | Business Meals-Group or Class Meals | 0.00      | 1,600.00  | 1,600.00  |
| 1GC248 | UNH Arts Initiative Fund            | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00      | 0.00      |
| 1GC248 | UNH Arts Initiative Fund            | 71CZ05 | Other Exp-Royalties                 | 175.00    | 0.00      | 0.00      |
| 1GC249 | Music Initiatives Fund              | 61CPEX | Part Time Salary                    | 0.00      | 375.00    | 375.00    |
| 1GC249 | Music Initiatives Fund              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 31.50     | 31.50     |
| 1GC249 | Music Initiatives Fund              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC254 | England Fund for the Museum of Art  | 710100 | Out-of-State Travel                 | 0.00      | 323.73    | 323.73    |
| 1GC254 | England Fund for the Museum of Art  | 710400 | Student or Non-Emp Travel           | 116.63    | 0.00      | 0.00      |
| 1GC254 | England Fund for the Museum of Art  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 1GC254 | England Fund for the Museum of Art  | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00      | 0.00      | 0.00      |
| 1GC254 | England Fund for the Museum of Art  | 711100 | Supplies-General                    | 185.31    | 0.00      | 0.00      |
| 1GC254 | England Fund for the Museum of Art  | 713000 | Printing & Copying-General          | 0.00      | 5,232.00  | 5,232.00  |
| 1GC254 | England Fund for the Museum of Art  | 716120 | Rentals-Property or Room            | 0.00      | 550.00    | 550.00    |
| 1GC254 | England Fund for the Museum of Art  | 717200 | Other Professional Services-General | 1,000.00  | 7,898.38  | 7,898.38  |
| 1GC254 | England Fund for the Museum of Art  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GC255 | Prof Donald Steele Music Research   | 710100 | Out-of-State Travel                 | 1,416.13  | 448.76    | 448.76    |
| 1GC255 | Prof Donald Steele Music Research   | 710200 | Foreign Travel                      | 0.00      | 4,053.70  | 4,053.70  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC255 | Prof Donald Steele Music Research   | 710300 | Conference Registration Fees        | 0.00      | 62.14     | 62.14     |
| 1GC255 | Prof Donald Steele Music Research   | 710400 | Student or Non-Emp Travel           | 4,475.08  | 2,359.02  | 2,359.02  |
| 1GC255 | Prof Donald Steele Music Research   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC258 | Italian Studies Gift Fund           | 711100 | Supplies-General                    | 0.00      | 26.10     | 26.10     |
| 1GC258 | Italian Studies Gift Fund           | 719005 | Business Meals-Group or Class Meals | 0.00      | 295.00    | 295.00    |
| 1GC258 | Italian Studies Gift Fund           | 71C000 | Awards to Non-Employee-Students     | 79.70     | 149.41    | 149.41    |
| 1GC264 | Davis '64 Fund for Science History  | 710100 | Out-of-State Travel                 | 940.61    | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 710200 | Foreign Travel                      | 644.31    | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 710400 | Student or Non-Emp Travel           | 1,297.91  | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 710405 | Student or Non-Emp Travel-Recruit   | 208.40    | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 716125 | Rentals-Vehicles incl Marine        | 74.00     | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 717210 | Oth Prof Ser-Honoraria              | 1,000.00  | 0.00      | 0.00      |
| 1GC264 | Davis '64 Fund for Science History  | 719000 | Business Meals-Meetings-Non Travel  | 161.51    | 0.00      | 0.00      |
| 1GC265 | Robertson Music Fund                | 611PFS | [NSE] Faculty Semester/Term         | 10,000.04 | 10,000.04 | 10,000.04 |
| 1GC265 | Robertson Music Fund                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 839.99    | 839.99    | 839.99    |
| 1GC265 | Robertson Music Fund                | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GC265 | Robertson Music Fund                | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710400 | Student or Non-Emp Travel           | 0.00      | 653.67    | 653.67    |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 244.52    | 244.52    |
| 1GD030 | CEPS Tech Fund                      | 61SNSH | Student Labor                       | 36.00     | 0.00      | 0.00      |
| 1GD030 | CEPS Tech Fund                      | 61SNWS | College Work Study                  | 576.75    | 0.00      | 0.00      |
| 1GD030 | CEPS Tech Fund                      | 710000 | In-State Travel                     | 172.26    | 566.58    | 566.58    |
| 1GD030 | CEPS Tech Fund                      | 710100 | Out-of-State Travel                 | 276.00    | 1,111.00  | 1,111.00  |
| 1GD030 | CEPS Tech Fund                      | 710200 | Foreign Travel                      | 500.00    | 1,000.00  | 1,000.00  |
| 1GD030 | CEPS Tech Fund                      | 710300 | Conference Registration Fees        | 90.00     | 1,919.29  | 1,919.29  |
| 1GD030 | CEPS Tech Fund                      | 710310 | Workshop Registration Fees          | 0.00      | 2,000.00  | 2,000.00  |
| 1GD030 | CEPS Tech Fund                      | 710400 | Student or Non-Emp Travel           | 7,857.58  | 6,415.13  | 6,415.13  |
| 1GD030 | CEPS Tech Fund                      | 711100 | Supplies-General                    | 5,342.02  | 2,913.24  | 2,913.24  |
| 1GD030 | CEPS Tech Fund                      | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 401.25    | 401.25    |
| 1GD030 | CEPS Tech Fund                      | 713000 | Printing & Copying-General          | 0.00      | 63.00     | 63.00     |
| 1GD030 | CEPS Tech Fund                      | 715000 | Non-Cap Equip-General               | 73.10     | 249.49    | 249.49    |
| 1GD030 | CEPS Tech Fund                      | 716000 | Maintenance & Repairs-General       | 0.00      | 220.98    | 220.98    |
| 1GD030 | CEPS Tech Fund                      | 716100 | Rentals & Leases-General            | 0.00      | 433.31    | 433.31    |
| 1GD030 | CEPS Tech Fund                      | 717200 | Other Professional Services-General | 8,955.61  | 937.80    | 937.80    |
| 1GD030 | CEPS Tech Fund                      | 719000 | Business Meals-Meetings-Non Travel  | 4,686.47  | 7,179.61  | 7,179.61  |
| 1GD030 | CEPS Tech Fund                      | 719100 | Membership Dues & Fees              | 55.00     | 1,000.00  | 1,000.00  |
| 1GD030 | CEPS Tech Fund                      | 71C000 | Awards to Non-Employee-Students     | 500.00    | 1,026.02  | 1,026.02  |
| 1GD030 | CEPS Tech Fund                      | 71CZ10 | Other Exp-Award Non-Emp or Student  | 150.00    | 100.00    | 100.00    |
| 1GD030 | CEPS Tech Fund                      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1GD039 | Earth Sciences Gift Account         | 710000 | In-State Travel                     | 0.00      | 394.47    | 394.47    |
| 1GD039 | Earth Sciences Gift Account         | 710100 | Out-of-State Travel                 | 1,851.74  | 579.97    | 579.97    |
| 1GD039 | Earth Sciences Gift Account         | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1GD039 | Earth Sciences Gift Account         | 711100 | Supplies-General                    | 0.00      | 466.52    | 466.52    |
| 1GD039 | Earth Sciences Gift Account         | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1GD039 | Earth Sciences Gift Account         | 714010 | Postage-Off Campus Mail Services    | 0.00      | 82.74     | 82.74     |
| 1GD039 | Earth Sciences Gift Account         | 715000 | Non-Cap Equip-General               | 0.00      | 251.98    | 251.98    |
| 1GD039 | Earth Sciences Gift Account         | 717200 | Other Professional Services-General | 177.00    | 0.00      | 0.00      |
| 1GD039 | Earth Sciences Gift Account         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 260.87    | 260.87    |
| 1GD039 | Earth Sciences Gift Account         | 719100 | Membership Dues & Fees              | 36.00     | 0.00      | 0.00      |
| 1GD039 | Earth Sciences Gift Account         | 740000 | Cap Equipment                       | 0.00      | 6,196.91  | 6,196.91  |
| 1GD041 | Computer Science Gift Account       | 711100 | Supplies-General                    | 250.00    | 0.00      | 0.00      |
| 1GD041 | Computer Science Gift Account       | 719000 | Business Meals-Meetings-Non Travel  | 1,000.00  | 0.00      | 0.00      |
| 1GD042 | Chemical Engineering Gifts          | 613B90 | Graduate Summer Appoint-Research    | 5,824.77  | 2,061.58  | 2,061.58  |
| 1GD042 | Chemical Engineering Gifts          | 65YB10 | Base Benefit Distr (fica)           | 489.29    | 173.18    | 173.18    |
| 1GD042 | Chemical Engineering Gifts          | 710100 | Out-of-State Travel                 | 159.09    | 1,463.10  | 1,463.10  |
| 1GD042 | Chemical Engineering Gifts          | 710300 | Conference Registration Fees        | 400.00    | 0.00      | 0.00      |
| 1GD042 | Chemical Engineering Gifts          | 710310 | Workshop Registration Fees          | 0.00      | 250.00    | 250.00    |
| 1GD042 | Chemical Engineering Gifts          | 710400 | Student or Non-Emp Travel           | 975.76    | 991.06    | 991.06    |
| 1GD042 | Chemical Engineering Gifts          | 711100 | Supplies-General                    | 133.55    | 0.00      | 0.00      |
| 1GD042 | Chemical Engineering Gifts          | 715000 | Non-Cap Equip-General               | 200.00    | 0.00      | 0.00      |
| 1GD042 | Chemical Engineering Gifts          | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 1,250.00  | 1,250.00  |
| 1GD042 | Chemical Engineering Gifts          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 888.70    | 888.70    |
| 1GD042 | Chemical Engineering Gifts          | 719100 | Membership Dues & Fees              | 0.00      | 1.00      | 1.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                 |        |                                     |            |          |          |
|--------|---------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1GD042 | Chemical Engineering Gifts      | 71C000 | Awards to Non-Employee-Students     | 0.00       | 350.00   | 350.00   |
| 1GD043 | CEPS Tech Fund Discretionary    | 710400 | Student or Non-Emp Travel           | 0.00       | 150.00   | 150.00   |
| 1GD043 | CEPS Tech Fund Discretionary    | 711100 | Supplies-General                    | 0.00       | 76.97    | 76.97    |
| 1GD043 | CEPS Tech Fund Discretionary    | 713000 | Printing & Copying-General          | 0.00       | 512.88   | 512.88   |
| 1GD043 | CEPS Tech Fund Discretionary    | 714000 | Postage-General                     | 0.00       | 86.82    | 86.82    |
| 1GD043 | CEPS Tech Fund Discretionary    | 716100 | Rentals & Leases-General            | 0.00       | 206.50   | 206.50   |
| 1GD043 | CEPS Tech Fund Discretionary    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 1,877.38 | 1,877.38 |
| 1GD043 | CEPS Tech Fund Discretionary    | 71CZ00 | Other Expenses-Deductions           | 0.00       | 100.00   | 100.00   |
| 1GD045 | Civil Eng Gift Acct             | 61CPHX | Part Time Hourly                    | 1,890.00   | 0.00     | 0.00     |
| 1GD045 | Civil Eng Gift Acct             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 158.76     | 0.00     | 0.00     |
| 1GD045 | Civil Eng Gift Acct             | 710000 | In-State Travel                     | 6.00       | 12.00    | 12.00    |
| 1GD045 | Civil Eng Gift Acct             | 710400 | Student or Non-Emp Travel           | 702.73     | 1,385.42 | 1,385.42 |
| 1GD045 | Civil Eng Gift Acct             | 711100 | Supplies-General                    | 58.00      | 62.00    | 62.00    |
| 1GD045 | Civil Eng Gift Acct             | 713000 | Printing & Copying-General          | 272.70     | 165.07   | 165.07   |
| 1GD045 | Civil Eng Gift Acct             | 716100 | Rentals & Leases-General            | 640.31     | 655.05   | 655.05   |
| 1GD045 | Civil Eng Gift Acct             | 717200 | Other Professional Services-General | 347.30     | 391.90   | 391.90   |
| 1GD045 | Civil Eng Gift Acct             | 719000 | Business Meals-Meetings-Non Travel  | 1,657.45   | 1,732.82 | 1,732.82 |
| 1GD049 | Electrical Engineering Gifts    | 613N30 | Graduate Research Assistant         | 0.00       | 0.00     | 0.00     |
| 1GD049 | Electrical Engineering Gifts    | 710200 | Foreign Travel                      | 0.00       | 0.00     | 0.00     |
| 1GD049 | Electrical Engineering Gifts    | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1GD049 | Electrical Engineering Gifts    | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1GD049 | Electrical Engineering Gifts    | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1GD049 | Electrical Engineering Gifts    | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 1GD054 | Marion Mitchell Cutts (payout)  | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GD054 | Marion Mitchell Cutts (payout)  | 715000 | Non-Cap Equip-General               | 2,131.20   | 738.95   | 738.95   |
| 1GD054 | Marion Mitchell Cutts (payout)  | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1GD054 | Marion Mitchell Cutts (payout)  | 740000 | Cap Equipment                       | 0.00       | 9,928.70 | 9,928.70 |
| 1GD055 | ECE Industrial Assoc            | 710400 | Student or Non-Emp Travel           | 198.11     | 500.00   | 500.00   |
| 1GD055 | ECE Industrial Assoc            | 711100 | Supplies-General                    | 0.00       | 327.88   | 327.88   |
| 1GD055 | ECE Industrial Assoc            | 716100 | Rentals & Leases-General            | 0.00       | 75.00    | 75.00    |
| 1GD055 | ECE Industrial Assoc            | 717200 | Other Professional Services-General | 0.00       | 10.00    | 10.00    |
| 1GD055 | ECE Industrial Assoc            | 719000 | Business Meals-Meetings-Non Travel  | 596.50     | 1,266.75 | 1,266.75 |
| 1GD057 | Frank Block Fund                | 710400 | Student or Non-Emp Travel           | 171.86     | 866.14   | 866.14   |
| 1GD057 | Frank Block Fund                | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GD060 | Balomenos Memorial Fund         | 711100 | Supplies-General                    | 67.07      | 0.00     | 0.00     |
| 1GD061 | Earth Sciences Scholarship Fund | 710300 | Conference Registration Fees        | 2,000.00   | 0.00     | 0.00     |
| 1GD066 | Donald G O'Brien Fund           | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GD077 | Math Misc Gifts                 | 613N30 | Graduate Research Assistant         | 0.00       | 0.00     | 0.00     |
| 1GD078 | Physics Dept Gifts              | 711100 | Supplies-General                    | 0.00       | 169.17   | 169.17   |
| 1GD078 | Physics Dept Gifts              | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1GD078 | Physics Dept Gifts              | 715000 | Non-Cap Equip-General               | 0.00       | 0.00     | 0.00     |
| 1GD078 | Physics Dept Gifts              | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 1GD078 | Physics Dept Gifts              | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1GD097 | Me Sae Mini Baja Team           | 710100 | Out-of-State Travel                 | 5,138.37   | 0.00     | 0.00     |
| 1GD097 | Me Sae Mini Baja Team           | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1GD097 | Me Sae Mini Baja Team           | 711100 | Supplies-General                    | 7,375.58   | 93.17    | 93.17    |
| 1GD097 | Me Sae Mini Baja Team           | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1GD097 | Me Sae Mini Baja Team           | 717200 | Other Professional Services-General | 845.64     | 350.00   | 350.00   |
| 1GD097 | Me Sae Mini Baja Team           | 719100 | Membership Dues & Fees              | 1,650.00   | 0.00     | 0.00     |
| 1GD112 | Gloria & Robert Lyle Professor  | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 0.00     | 0.00     |
| 1GD112 | Gloria & Robert Lyle Professor  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00     | 0.00     |
| 1GD112 | Gloria & Robert Lyle Professor  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1GD112 | Gloria & Robert Lyle Professor  | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GD117 | Alexander & Allison Amell Mem   | 710100 | Out-of-State Travel                 | 0.00       | 700.00   | 700.00   |
| 1GD117 | Alexander & Allison Amell Mem   | 710300 | Conference Registration Fees        | 845.00     | 0.00     | 0.00     |
| 1GD117 | Alexander & Allison Amell Mem   | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GD117 | Alexander & Allison Amell Mem   | 713000 | Printing & Copying-General          | 0.00       | 575.00   | 575.00   |
| 1GD117 | Alexander & Allison Amell Mem   | 715000 | Non-Cap Equip-General               | 959.96     | 3,527.57 | 3,527.57 |
| 1GD117 | Alexander & Allison Amell Mem   | 716000 | Maintenance & Repairs-General       | 2,507.00   | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts | 611Q90 | Post Doc                            | 0.00       | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 92.25    | 92.25    |
| 1GD146 | Chemistry Department Misc Gifts | 61CPEX | Part Time Salary                    | (1,472.33) | 1,472.33 | 1,472.33 |
| 1GD146 | Chemistry Department Misc Gifts | 61CPHX | Part Time Hourly                    | 0.00       | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts | 61SNSH | Student Labor                       | 0.00       | 359.38   | 359.38   |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 7.76     | 7.76     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GD146 | Chemistry Department Misc Gifts     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts     | 65YP10 | Nonstatus Benefit Distr (Fica)      | (123.68)  | 123.68   | 123.68   |
| 1GD146 | Chemistry Department Misc Gifts     | 710100 | Out-of-State Travel                 | 734.25    | 296.13   | 296.13   |
| 1GD146 | Chemistry Department Misc Gifts     | 710300 | Conference Registration Fees        | 0.00      | 592.25   | 592.25   |
| 1GD146 | Chemistry Department Misc Gifts     | 710400 | Student or Non-Emp Travel           | 1,945.08  | 1,404.33 | 1,404.33 |
| 1GD146 | Chemistry Department Misc Gifts     | 711100 | Supplies-General                    | 65.00     | 983.17   | 983.17   |
| 1GD146 | Chemistry Department Misc Gifts     | 711162 | Supplies-Office Supplies            | 145.64    | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts     | 713000 | Printing & Copying-General          | 0.00      | 26.24    | 26.24    |
| 1GD146 | Chemistry Department Misc Gifts     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 43.11    | 43.11    |
| 1GD146 | Chemistry Department Misc Gifts     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts     | 717200 | Other Professional Services-General | 347.74    | 537.25   | 537.25   |
| 1GD146 | Chemistry Department Misc Gifts     | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts     | 719000 | Business Meals-Meetings-Non Travel  | 1,207.90  | 1,904.74 | 1,904.74 |
| 1GD146 | Chemistry Department Misc Gifts     | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GD146 | Chemistry Department Misc Gifts     | 719200 | Employee Recruiting-General         | 6,075.00  | 0.00     | 0.00     |
| 1GD149 | SAE Gift Fund                       | 710100 | Out-of-State Travel                 | 4,319.97  | 6,836.58 | 6,836.58 |
| 1GD149 | SAE Gift Fund                       | 711100 | Supplies-General                    | 16,010.89 | 8,357.73 | 8,357.73 |
| 1GD149 | SAE Gift Fund                       | 714010 | Postage-Off Campus Mail Services    | 336.23    | 13.44    | 13.44    |
| 1GD149 | SAE Gift Fund                       | 717200 | Other Professional Services-General | 475.70    | 0.00     | 0.00     |
| 1GD149 | SAE Gift Fund                       | 719000 | Business Meals-Meetings-Non Travel  | 1,049.00  | (170.30) | (170.30) |
| 1GD149 | SAE Gift Fund                       | 719100 | Membership Dues & Fees              | 750.00    | 200.00   | 200.00   |
| 1GD163 | Mechanical Eng. Senior Projects     | 710100 | Out-of-State Travel                 | 1,791.77  | 2,883.00 | 2,883.00 |
| 1GD163 | Mechanical Eng. Senior Projects     | 711100 | Supplies-General                    | 1,973.58  | 4,849.04 | 4,849.04 |
| 1GD163 | Mechanical Eng. Senior Projects     | 713000 | Printing & Copying-General          | 184.60    | 0.00     | 0.00     |
| 1GD163 | Mechanical Eng. Senior Projects     | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GD163 | Mechanical Eng. Senior Projects     | 719000 | Business Meals-Meetings-Non Travel  | 148.42    | 110.08   | 110.08   |
| 1GD165 | Philip L Hall Endowed Fund          | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GD165 | Philip L Hall Endowed Fund          | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 1GD165 | Philip L Hall Endowed Fund          | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GD165 | Philip L Hall Endowed Fund          | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1GD165 | Philip L Hall Endowed Fund          | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GD169 | Peter G. Markos Chemistry Endowment | 613B90 | Graduate Summer Appoint-Research    | 2,261.55  | 1,166.34 | 1,166.34 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 61SNSH | Student Labor                       | 1,356.03  | 1,151.59 | 1,151.59 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YB10 | Base Benefit Distr (fica)           | 189.96    | 97.96    | 97.96    |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00     | 0.00     |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 61SNSH | Student Labor                       | 0.00      | 1,170.00 | 1,170.00 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GD182 | CEPS Student Project Fund           | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 1GD182 | CEPS Student Project Fund           | 710100 | Out-of-State Travel                 | 597.00    | 750.00   | 750.00   |
| 1GD182 | CEPS Student Project Fund           | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1GD182 | CEPS Student Project Fund           | 710400 | Student or Non-Emp Travel           | 0.00      | 481.00   | 481.00   |
| 1GD182 | CEPS Student Project Fund           | 711100 | Supplies-General                    | 903.00    | 765.98   | 765.98   |
| 1GD182 | CEPS Student Project Fund           | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00     | 0.00     |
| 1GD182 | CEPS Student Project Fund           | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GD182 | CEPS Student Project Fund           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 488.08   | 488.08   |
| 1GD182 | CEPS Student Project Fund           | 719100 | Membership Dues & Fees              | 1,500.00  | 2,000.00 | 2,000.00 |
| 1GD187 | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 17,158.12 | 4,352.05 | 4,352.05 |
| 1GD187 | James D Morrison Early Career Award | 611Q90 | Post Doc                            | 0.00      | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 613N30 | Graduate Research Assistant         | 9,530.06  | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica)           | 1,441.29  | 365.57   | 365.57   |
| 1GD187 | James D Morrison Early Career Award | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 710100 | Out-of-State Travel                 | 736.62    | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 710200 | Foreign Travel                      | 6,878.16  | 755.16   | 755.16   |
| 1GD187 | James D Morrison Early Career Award | 710300 | Conference Registration Fees        | 0.00      | 1,528.09 | 1,528.09 |
| 1GD187 | James D Morrison Early Career Award | 710400 | Student or Non-Emp Travel           | 148.62    | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General                    | 0.00      | 31.11    | 31.11    |
| 1GD187 | James D Morrison Early Career Award | 711200 | Research Supplies                   | 985.00    | 0.00     | 0.00     |
| 1GD187 | James D Morrison Early Career Award | 715000 | Non-Cap Equip-General               | 0.00      | 9,716.75 | 9,716.75 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710100 | Out-of-State Travel                 | 1,328.69  | 0.00     | 0.00     |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710200 | Foreign Travel                      | 961.12    | 0.00     | 0.00     |
| 1GD189 | Bothner Earth Sciences Field Trips  | 710100 | Out-of-State Travel                 | 2,344.50  | 0.00     | 0.00     |
| 1GD189 | Bothner Earth Sciences Field Trips  | 710200 | Foreign Travel                      | 1,912.03  | 0.00     | 0.00     |
| 1GD202 | Society of Women Engineers Gifts    | 710000 | In-State Travel                     | 10.65     | 8.05     | 8.05     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                      |        |                                     |           |          |          |
|--------|--------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GD202 | Society of Women Engineers Gifts     | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GD202 | Society of Women Engineers Gifts     | 710400 | Student or Non-Emp Travel           | 235.09    | 377.54   | 377.54   |
| 1GD202 | Society of Women Engineers Gifts     | 711100 | Supplies-General                    | 909.78    | 2,394.82 | 2,394.82 |
| 1GD202 | Society of Women Engineers Gifts     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 5.30     | 5.30     |
| 1GD202 | Society of Women Engineers Gifts     | 715000 | Non-Cap Equip-General               | 29.95     | 0.00     | 0.00     |
| 1GD202 | Society of Women Engineers Gifts     | 717200 | Other Professional Services-General | 0.00      | 60.00    | 60.00    |
| 1GD202 | Society of Women Engineers Gifts     | 719000 | Business Meals-Meetings-Non Travel  | 771.78    | 296.62   | 296.62   |
| 1GD202 | Society of Women Engineers Gifts     | 71B012 | Items Resale-Clothing               | 448.17    | 0.00     | 0.00     |
| 1GD211 | Kingsbury Hall Equipment Fund II     | 711100 | Supplies-General                    | 14.99     | 0.00     | 0.00     |
| 1GD211 | Kingsbury Hall Equipment Fund II     | 713000 | Printing & Copying-General          | 0.00      | 88.00    | 88.00    |
| 1GD211 | Kingsbury Hall Equipment Fund II     | 715000 | Non-Cap Equip-General               | 417.24    | 0.00     | 0.00     |
| 1GD211 | Kingsbury Hall Equipment Fund II     | 740000 | Cap Equipment                       | 14,639.00 | 0.00     | 0.00     |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 710000 | In-State Travel                     | 0.00      | 50.85    | 50.85    |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 710100 | Out-of-State Travel                 | 0.00      | 1,500.00 | 1,500.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 710300 | Conference Registration Fees        | 623.23    | 2,760.00 | 2,760.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 710400 | Student or Non-Emp Travel           | 2,265.38  | 1,990.00 | 1,990.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 711000 | Purchasing Cards                    | 0.00      | 120.07   | 120.07   |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 711100 | Supplies-General                    | 5,754.22  | 5,064.91 | 5,064.91 |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 716100 | Rentals & Leases-General            | 18.00     | 0.00     | 0.00     |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 331.34   | 331.34   |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 717200 | Other Professional Services-General | 420.60    | 21.45    | 21.45    |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 719000 | Business Meals-Meetings-Non Travel  | 1,187.89  | 544.59   | 544.59   |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 719100 | Membership Dues & Fees              | 1,135.08  | 0.00     | 0.00     |
| 1GD217 | Organic Syntheses Gift Fund          | 710400 | Student or Non-Emp Travel           | 2,121.72  | 0.00     | 0.00     |
| 1GD217 | Organic Syntheses Gift Fund          | 719000 | Business Meals-Meetings-Non Travel  | 431.07    | 0.00     | 0.00     |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research    | 5,206.18  | 4,101.61 | 4,101.61 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica)           | 437.32    | 344.54   | 344.54   |
| 1GD226 | Lambert Chemistry Fellowship         | 613B90 | Graduate Summer Appoint-Research    | 4,763.08  | 3,836.94 | 3,836.94 |
| 1GD226 | Lambert Chemistry Fellowship         | 65YB10 | Base Benefit Distr (fica)           | 400.10    | 322.30   | 322.30   |
| 1GD229 | JOAMC -Manufacturing Center          | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 615F10 | PAT                                 | 21,839.07 | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 61CPEX | Part Time Salary                    | 6,000.00  | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 61SN   | Student-No Benefits                 | 0.00      | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 65YF10 | Full Fringe Benefit Distr Expe      | 8,517.24  | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 504.00    | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 710000 | In-State Travel                     | 291.60    | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 710300 | Conference Registration Fees        | 500.00    | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 710400 | Student or Non-Emp Travel           | 1,057.85  | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 711100 | Supplies-General                    | 7,489.16  | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 713000 | Printing & Copying-General          | 43.57     | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 714010 | Postage-Off Campus Mail Services    | 26.68     | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 715000 | Non-Cap Equip-General               | 4,292.68  | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 717200 | Other Professional Services-General | 52,000.00 | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 718002 | Telecom-Fixed (Basic Phone Service) | 20.64     | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 718014 | Telecom-Telephone Equipment         | 60.00     | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 719000 | Business Meals-Meetings-Non Travel  | 558.25    | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 740000 | Cap Equipment                       | 23,773.11 | 0.00     | 0.00     |
| 1GD229 | JOAMC -Manufacturing Center          | 740005 | Cap Equipment-Fabricated Equipment  | 0.00      | 0.00     | 0.00     |
| 1GD230 | Sklutas Family Endowment             | 710400 | Student or Non-Emp Travel           | 470.00    | 0.00     | 0.00     |
| 1GD230 | Sklutas Family Endowment             | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GD231 | Prof. N. Chasteen Graduate Fellows   | 613B90 | Graduate Summer Appoint-Research    | 2,022.32  | 0.00     | 0.00     |
| 1GD231 | Prof. N. Chasteen Graduate Fellows   | 65YB10 | Base Benefit Distr (fica)           | 169.89    | 0.00     | 0.00     |
| 1GD235 | AlChE Gifts                          | 711100 | Supplies-General                    | 201.74    | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 710000 | In-State Travel                     | 79.69     | 12.96    | 12.96    |
| 1GE004 | Carroll M Degler Endowed Lecture     | 710100 | Out-of-State Travel                 | 17.41     | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 710400 | Student or Non-Emp Travel           | 1,811.85  | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 717200 | Other Professional Services-General | 3,536.90  | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 717210 | Oth Prof Ser-Honoraria              | 175.00    | 0.00     | 0.00     |
| 1GE004 | Carroll M Degler Endowed Lecture     | 719000 | Business Meals-Meetings-Non Travel  | 1,148.51  | 518.23   | 518.23   |
| 1GE005 | Hollis E Harrington Sr Fund          | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                  |        |                                     |            |           |           |
|--------|----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1GE007 | Jan Clee Gift Fund               | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 611BXM | Supplemental-Other-Misc             | 2,306.27   | 5,000.00  | 5,000.00  |
| 1GE010 | Paul College of Business & Econ. | 617F10 | Operating Staff                     | 0.00       | 137.29    | 137.29    |
| 1GE010 | Paul College of Business & Econ. | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 200.00    | 200.00    |
| 1GE010 | Paul College of Business & Econ. | 61CPHX | Part Time Hourly                    | 1,245.00   | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 61JBHO | Casual - Overtime                   | 0.00       | 526.15    | 526.15    |
| 1GE010 | Paul College of Business & Econ. | 61JBHX | Casual - Hourly                     | 1,050.00   | 950.00    | 950.00    |
| 1GE010 | Paul College of Business & Econ. | 61SNSH | Student Labor                       | 2,729.00   | 720.00    | 720.00    |
| 1GE010 | Paul College of Business & Econ. | 61SNWS | College Work Study                  | 0.00       | 540.01    | 540.01    |
| 1GE010 | Paul College of Business & Econ. | 65YB10 | Base Benefit Distr (fica)           | 281.93     | 560.80    | 560.80    |
| 1GE010 | Paul College of Business & Econ. | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 53.54     | 53.54     |
| 1GE010 | Paul College of Business & Econ. | 65YP10 | Nonstatus Benefit Distr (Fica)      | 104.58     | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 710000 | In-State Travel                     | 0.00       | 147.59    | 147.59    |
| 1GE010 | Paul College of Business & Econ. | 710100 | Out-of-State Travel                 | 70.02      | 1,299.93  | 1,299.93  |
| 1GE010 | Paul College of Business & Econ. | 710230 | Foreign Travel-Student              | 289.92     | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 710400 | Student or Non-Emp Travel           | 1,580.19   | 1,769.47  | 1,769.47  |
| 1GE010 | Paul College of Business & Econ. | 710405 | Student or Non-Emp Travel-Recruit   | 0.00       | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General                    | 1,779.97   | 650.87    | 650.87    |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional Supplies     | 6,391.46   | 11,803.10 | 11,803.10 |
| 1GE010 | Paul College of Business & Econ. | 711132 | Supplies-Software Incl Site License | 0.00       | 27.34     | 27.34     |
| 1GE010 | Paul College of Business & Econ. | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 713000 | Printing & Copying-General          | 5,317.52   | 4,773.67  | 4,773.67  |
| 1GE010 | Paul College of Business & Econ. | 713010 | Printing & Copying-Publications     | 0.00       | 1,137.25  | 1,137.25  |
| 1GE010 | Paul College of Business & Econ. | 714005 | Postage-Campus Mail Services        | 233.12     | 149.12    | 149.12    |
| 1GE010 | Paul College of Business & Econ. | 716100 | Rentals & Leases-General            | 1,478.00   | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 716123 | Rental Property/Room (short term)   | 421.80     | 2,245.00  | 2,245.00  |
| 1GE010 | Paul College of Business & Econ. | 717105 | Finl Services-Credit Crd Disc Fees  | 19.82      | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 717200 | Other Professional Services-General | 91,181.69  | 15,944.21 | 15,944.21 |
| 1GE010 | Paul College of Business & Econ. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 717299 | Other Prof Serv - Elect Clipping    | 100.00     | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel  | 25,459.09  | 35,159.53 | 35,159.53 |
| 1GE010 | Paul College of Business & Econ. | 719005 | Business Meals-Group or Class Meals | 0.00       | 100.17    | 100.17    |
| 1GE010 | Paul College of Business & Econ. | 719015 | Business Meals-Recruiting Meals     | 198.70     | 1,800.47  | 1,800.47  |
| 1GE010 | Paul College of Business & Econ. | 719100 | Membership Dues & Fees              | 0.00       | 560.00    | 560.00    |
| 1GE010 | Paul College of Business & Econ. | 71C000 | Awards to Non-Employee-Students     | 1,000.00   | 0.00      | 0.00      |
| 1GE010 | Paul College of Business & Econ. | 71C100 | Advertising (Non-Employment)        | 5,651.20   | 0.00      | 0.00      |
| 1GE011 | Associates Fund                  | 71C000 | Awards to Non-Employee-Students     | 1,000.00   | 1,000.00  | 1,000.00  |
| 1GE012 | Vinnicombe Endowed Fund          | 710100 | Out-of-State Travel                 | 1,787.01   | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 710300 | Conference Registration Fees        | 1,249.00   | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 710305 | Registration Fees-Other             | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1GE012 | Vinnicombe Endowed Fund          | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00      | 0.00      |
| 1GE015 | Paul Holloway Prize Fund         | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1GE015 | Paul Holloway Prize Fund         | 71C000 | Awards to Non-Employee-Students     | 2,500.00   | 26,260.00 | 26,260.00 |
| 1GE015 | Paul Holloway Prize Fund         | 71C075 | Prizes to NonEmployee-Student AACSB | 29,250.00  | 0.00      | 0.00      |
| 1GE015 | Paul Holloway Prize Fund         | 71C100 | Advertising (Non-Employment)        | (2,500.00) | 2,500.00  | 2,500.00  |
| 1GE022 | Elizabeth Bogan Prize            | 71C000 | Awards to Non-Employee-Students     | 2,500.00   | 2,500.00  | 2,500.00  |
| 1GE026 | Albin Entrepreneurship Fund      | 61CPHX | Part Time Hourly                    | 0.00       | 386.95    | 386.95    |
| 1GE026 | Albin Entrepreneurship Fund      | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 61SNSH | Student Labor                       | 346.50     | 168.00    | 168.00    |
| 1GE026 | Albin Entrepreneurship Fund      | 61SNWS | College Work Study                  | 107.50     | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 32.50     | 32.50     |
| 1GE026 | Albin Entrepreneurship Fund      | 710000 | In-State Travel                     | 42.58      | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 710100 | Out-of-State Travel                 | 4,392.35   | 352.65    | 352.65    |
| 1GE026 | Albin Entrepreneurship Fund      | 710200 | Foreign Travel                      | 1,772.55   | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 710300 | Conference Registration Fees        | 1,827.87   | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 710305 | Registration Fees-Other             | 250.00     | 0.00      | 0.00      |
| 1GE026 | Albin Entrepreneurship Fund      | 710400 | Student or Non-Emp Travel           | 3,607.05   | 3,716.82  | 3,716.82  |
| 1GE026 | Albin Entrepreneurship Fund      | 711100 | Supplies-General                    | 88.77      | 329.75    | 329.75    |
| 1GE026 | Albin Entrepreneurship Fund      | 711132 | Supplies-Software Incl Site License | 21,960.00  | 25,457.50 | 25,457.50 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GE026 | Albin Entrepreneurship Fund         | 713000 | Printing & Copying-General          | 342.93    | 0.00     | 0.00     |
| 1GE026 | Albin Entrepreneurship Fund         | 717200 | Other Professional Services-General | 7,668.13  | 4,320.00 | 4,320.00 |
| 1GE026 | Albin Entrepreneurship Fund         | 719000 | Business Meals-Meetings-Non Travel  | 1,892.60  | 1,441.82 | 1,441.82 |
| 1GE026 | Albin Entrepreneurship Fund         | 719005 | Business Meals-Group or Class Meals | 0.00      | 170.93   | 170.93   |
| 1GE026 | Albin Entrepreneurship Fund         | 71C000 | Awards to Non-Employee-Students     | 250.00    | 4,450.00 | 4,450.00 |
| 1GE026 | Albin Entrepreneurship Fund         | 71C075 | Prizes to NonEmployee-Student AACSB | 5,600.00  | 8,505.00 | 8,505.00 |
| 1GE029 | Entrepreneurial Leadership          | 611BXM | Supplemental-Other-Misc             | 706.43    | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 65YB10 | Base Benefit Distr (fica)           | 59.34     | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 710400 | Student or Non-Emp Travel           | 306.26    | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 711100 | Supplies-General                    | 647.37    | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 711132 | Supplies-Software Incl Site License | 216.00    | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 711164 | Supplies-Computer (Non Peripherals) | 79.93     | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 717200 | Other Professional Services-General | 368.32    | 0.00     | 0.00     |
| 1GE029 | Entrepreneurial Leadership          | 719000 | Business Meals-Meetings-Non Travel  | 844.50    | 0.00     | 0.00     |
| 1GE035 | Charles F Johnson Fund              | 611BXM | Supplemental-Other-Misc             | 4,293.76  | 0.00     | 0.00     |
| 1GE035 | Charles F Johnson Fund              | 65YB10 | Base Benefit Distr (fica)           | 360.69    | 0.00     | 0.00     |
| 1GE035 | Charles F Johnson Fund              | 710100 | Out-of-State Travel                 | 88.58     | 0.00     | 0.00     |
| 1GE035 | Charles F Johnson Fund              | 711100 | Supplies-General                    | 58.97     | 0.00     | 0.00     |
| 1GE035 | Charles F Johnson Fund              | 719000 | Business Meals-Meetings-Non Travel  | 52.14     | 0.00     | 0.00     |
| 1GE043 | Nelson Fund for Business Innovation | 61SNSH | Student Labor                       | 96.00     | 108.00   | 108.00   |
| 1GE043 | Nelson Fund for Business Innovation | 710400 | Student or Non-Emp Travel           | 50.00     | 80.00    | 80.00    |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General                    | 187.21    | 0.00     | 0.00     |
| 1GE043 | Nelson Fund for Business Innovation | 713000 | Printing & Copying-General          | 445.16    | 1,240.56 | 1,240.56 |
| 1GE043 | Nelson Fund for Business Innovation | 716123 | Rental Property/Room (short term)   | 0.00      | 1,247.50 | 1,247.50 |
| 1GE043 | Nelson Fund for Business Innovation | 717200 | Other Professional Services-General | 752.41    | 0.00     | 0.00     |
| 1GE043 | Nelson Fund for Business Innovation | 719000 | Business Meals-Meetings-Non Travel  | 265.25    | 345.20   | 345.20   |
| 1GE043 | Nelson Fund for Business Innovation | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00     | 0.00     |
| 1GE043 | Nelson Fund for Business Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 1,499.99  | 1,000.00 | 1,000.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc       | 10,000.22 | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other  | 11,936.80 | 2,722.11 | 2,722.11 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 4,939.00 | 4,939.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CBEX | Part Time Salary (w/ status)        | 8,829.14  | 5,931.02 | 5,931.02 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPEx | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPHX | Part Time Hourly                    | 1,903.00  | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61SNSH | Student Labor                       | 1,095.00  | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica)           | 2,584.28  | 726.81   | 726.81   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,926.20 | 1,926.20 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica)      | 159.85    | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710100 | Out-of-State Travel                 | 3,104.73  | 2,380.61 | 2,380.61 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710200 | Foreign Travel                      | 7,161.15  | 3,146.99 | 3,146.99 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710300 | Conference Registration Fees        | 940.00    | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710400 | Student or Non-Emp Travel           | 18,757.16 | 211.21   | 211.21   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710Z00 | Travel-Other                        | 0.00      | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General                    | 3,186.58  | 113.82   | 113.82   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 300.95   | 300.95   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711154 | Supplies-Computer Peripherals       | 0.00      | 69.99    | 69.99    |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711164 | Supplies-Computer (Non Peripherals) | 159.90    | 1,007.97 | 1,007.97 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 713000 | Printing & Copying-General          | 0.00      | 206.74   | 206.74   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 714010 | Postage-Off Campus Mail Services    | 609.57    | 336.26   | 336.26   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715000 | Non-Cap Equip-General               | 0.00      | 1,499.00 | 1,499.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715005 | Non-Cap Equip-Computer Hardware     | 1,469.00  | 285.84   | 285.84   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716100 | Rentals & Leases-General            | 230.00    | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716125 | Rentals-Vehicles incl Marine        | 737.58    | 0.00     | 0.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717200 | Other Professional Services-General | 7,350.00  | 432.50   | 432.50   |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 719000 | Business Meals-Meetings-Non Travel  | 500.53    | 1,253.65 | 1,253.65 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 71C600 | Insurance                           | 70.00     | 0.00     | 0.00     |
| 1GE046 | Corporate Roundtable Program        | 710400 | Student or Non-Emp Travel           | 0.00      | 1,709.11 | 1,709.11 |
| 1GE046 | Corporate Roundtable Program        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 13.22    | 13.22    |
| 1GE051 | Banfi Vintners Gift Fund            | 717200 | Other Professional Services-General | 14,058.55 | 0.00     | 0.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 61KBAW | OTP - Honor & Recog Awrd            | 500.00    | 0.00     | 0.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 65YB10 | Base Benefit Distr (fica)           | 42.00     | 0.00     | 0.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 710400 | Student or Non-Emp Travel           | 4,864.00  | 0.00     | 0.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GE056 | Accounting & Finance Gift Fund      | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1GE056 | Accounting & Finance Gift Fund      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1GE056 | Accounting & Finance Gift Fund      | 71C000 | Awards to Non-Employee-Students     | 0.00      | 2,000.00   | 2,000.00   |
| 1GE058 | Ocean Properties Hospitality Mgmnt  | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1GE058 | Ocean Properties Hospitality Mgmnt  | 719105 | Membership-Institutional            | 0.00      | 89.02      | 89.02      |
| 1GE058 | Ocean Properties Hospitality Mgmnt  | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00       | 0.00       |
| 1GE059 | Center for Venture Research Gft Fnd | 711154 | Supplies-Computer Peripherals       | 0.00      | 179.95     | 179.95     |
| 1GE059 | Center for Venture Research Gft Fnd | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 1,148.70   | 1,148.70   |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students     | 750.00    | 0.00       | 0.00       |
| 1GE066 | Nassikas Fund-Hospitality Education | 710400 | Student or Non-Emp Travel           | 0.00      | 140.61     | 140.61     |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GE066 | Nassikas Fund-Hospitality Education | 717200 | Other Professional Services-General | 0.00      | 3,600.00   | 3,600.00   |
| 1GE066 | Nassikas Fund-Hospitality Education | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1GE066 | Nassikas Fund-Hospitality Education | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00       | 0.00       |
| 1GE069 | Marketing Department Gift Fund      | 710400 | Student or Non-Emp Travel           | 110.00    | 299.30     | 299.30     |
| 1GE069 | Marketing Department Gift Fund      | 711100 | Supplies-General                    | 0.00      | 198.22     | 198.22     |
| 1GE069 | Marketing Department Gift Fund      | 713000 | Printing & Copying-General          | 843.90    | 0.00       | 0.00       |
| 1GE069 | Marketing Department Gift Fund      | 716115 | Rentals-Linen                       | 112.00    | 0.00       | 0.00       |
| 1GE069 | Marketing Department Gift Fund      | 719000 | Business Meals-Meetings-Non Travel  | 1,650.50  | 99.92      | 99.92      |
| 1GE069 | Marketing Department Gift Fund      | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 710000 | In-State Travel                     | 751.17    | 0.00       | 0.00       |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 710100 | Out-of-State Travel                 | 741.40    | 0.00       | 0.00       |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 710300 | Conference Registration Fees        | 545.00    | 0.00       | 0.00       |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 719105 | Membership-Institutional            | 1,480.00  | 10.98      | 10.98      |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 719110 | Membership-Individual               | 0.00      | 1,030.00   | 1,030.00   |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev.  | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00       | 0.00       |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 711100 | Supplies-General                    | 47.98     | 0.00       | 0.00       |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 716123 | Rental Property/Room (short term)   | 248.00    | 0.00       | 0.00       |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 717200 | Other Professional Services-General | 1,589.70  | 0.00       | 0.00       |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,696.90   | 1,696.90   |
| 1GE071 | UNH Hospitality Mgmnt Initiatives   | 71C100 | Advertising (Non-Employment)        | 0.00      | 2,750.00   | 2,750.00   |
| 1GE075 | The Paul Scholars Program           | 717200 | Other Professional Services-General | 2,390.00  | 0.00       | 0.00       |
| 1GE075 | The Paul Scholars Program           | 719000 | Business Meals-Meetings-Non Travel  | 364.00    | 0.00       | 0.00       |
| 1GE077 | Alan M. Freedman Gft Fund           | 611BXM | Supplemental-Other-Misc             | 0.00      | 500.00     | 500.00     |
| 1GE077 | Alan M. Freedman Gft Fund           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 42.00      | 42.00      |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity   | 71C000 | Awards to Non-Employee-Students     | 2,000.00  | 1,000.00   | 1,000.00   |
| 1GE095 | Hospitality Management Scholarship  | 71C000 | Awards to Non-Employee-Students     | 3,000.00  | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 710100 | Out-of-State Travel                 | 1,793.43  | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 710400 | Student or Non-Emp Travel           | 234.17    | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 717200 | Other Professional Services-General | 10,236.84 | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 719000 | Business Meals-Meetings-Non Travel  | 729.75    | 146.75     | 146.75     |
| 1GE103 | Hospitality Advisory Board Gifts    | 719105 | Membership-Institutional            | 1,166.68  | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00       | 0.00       |
| 1GE103 | Hospitality Advisory Board Gifts    | 71C100 | Advertising (Non-Employment)        | 4,450.00  | 0.00       | 0.00       |
| 1GE105 | Alan Weinstein Student Leadership   | 710000 | In-State Travel                     | 885.00    | 0.00       | 0.00       |
| 1GE105 | Alan Weinstein Student Leadership   | 711124 | Supplies-Instructional Supplies     | 0.00      | 1,875.00   | 1,875.00   |
| 1GE105 | Alan Weinstein Student Leadership   | 717200 | Other Professional Services-General | 0.00      | 670.00     | 670.00     |
| 1GE105 | Alan Weinstein Student Leadership   | 719005 | Business Meals-Group or Class Meals | 0.00      | 41.96      | 41.96      |
| 1GE108 | Dunkin' Brands for RIFC             | 710100 | Out-of-State Travel                 | 0.00      | 736.29     | 736.29     |
| 1GE108 | Dunkin' Brands for RIFC             | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00      | 2,000.00   | 2,000.00   |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611B   | Faculty-Base Benefits               | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 717200 | Other Professional Services-General | 216.20    | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 719000 | Business Meals-Meetings-Non Travel  | 81.00     | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C000 | Awards to Non-Employee-Students     | 1,500.00  | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C075 | Prizes to NonEmployee-Student AACSB | 27,500.00 | 7,250.00   | 7,250.00   |
| 1GE109 | Ctr for Social Innovation & Enterpr | 760000 | Internal Allocations                | 0.00      | (9,250.00) | (9,250.00) |
| 1GE111 | Dean's Internship Opportunity Fund  | 71C000 | Awards to Non-Employee-Students     | 52,500.00 | 40,000.00  | 40,000.00  |
| 1GF007 | College of Health & Human Svcs      | 61KBAW | OTP - Honor & Recog Awd             | 2,000.00  | 4,000.00   | 4,000.00   |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****040 - Academic Support**

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GF007 | College of Health & Human Svcs  | 65YB10 | Base Benefit Distr (fica)           | 168.00    | 336.00    | 336.00    |
| 1GF007 | College of Health & Human Svcs  | 711100 | Supplies-General                    | 0.00      | 896.75    | 896.75    |
| 1GF007 | College of Health & Human Svcs  | 711134 | Supplies-Employee Awards            | 0.00      | 264.00    | 264.00    |
| 1GF007 | College of Health & Human Svcs  | 711180 | Supplies Special Events             | 0.00      | 0.00      | 0.00      |
| 1GF007 | College of Health & Human Svcs  | 719000 | Business Meals-Meetings-Non Travel  | 394.17    | 319.40    | 319.40    |
| 1GF007 | College of Health & Human Svcs  | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1GF007 | College of Health & Human Svcs  | 719015 | Business Meals-Recruiting Meals     | 0.00      | 76.32     | 76.32     |
| 1GF007 | College of Health & Human Svcs  | 719105 | Membership-Institutional            | 0.00      | 0.00      | 0.00      |
| 1GF007 | College of Health & Human Svcs  | 71C000 | Awards to Non-Employee-Students     | 4,000.00  | 3,300.00  | 3,300.00  |
| 1GF007 | College of Health & Human Svcs  | 760083 | Athletics Tickets                   | 4,000.00  | 0.00      | 0.00      |
| 1GF010 | Child/Family Center Fund        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF010 | Child/Family Center Fund        | 711124 | Supplies-Instructional Supplies     | 0.00      | 1,700.00  | 1,700.00  |
| 1GF010 | Child/Family Center Fund        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 1GF010 | Child/Family Center Fund        | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1GF010 | Child/Family Center Fund        | 71C050 | Student Awards-Taxable              | 0.00      | 0.00      | 0.00      |
| 1GF019 | Marion Beckwith Fund            | 710100 | Out-of-State Travel                 | 0.00      | 46.26     | 46.26     |
| 1GF019 | Marion Beckwith Fund            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF019 | Marion Beckwith Fund            | 716100 | Rentals & Leases-General            | 0.00      | 183.15    | 183.15    |
| 1GF019 | Marion Beckwith Fund            | 717200 | Other Professional Services-General | 0.00      | 80.00     | 80.00     |
| 1GF020 | Kinesiology Gift Account        | 71C000 | Awards to Non-Employee-Students     | 1,500.00  | 0.00      | 0.00      |
| 1GF021 | Playground                      | 716000 | Maintenance & Repairs-General       | 0.00      | 408.00    | 408.00    |
| 1GF037 | Sackett Professorship           | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 5,600.00  | 5,600.00  |
| 1GF037 | Sackett Professorship           | 61SNSH | Student Labor                       | 703.50    | 264.00    | 264.00    |
| 1GF037 | Sackett Professorship           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 470.40    | 470.40    |
| 1GF037 | Sackett Professorship           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF041 | Goroff Social Work Payout Fund  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 71C000 | Awards to Non-Employee-Students     | 2,000.00  | 0.00      | 0.00      |
| 1GF045 | Grimes Family Fund              | 71C050 | Student Awards-Taxable              | 0.00      | 2,000.00  | 2,000.00  |
| 1GF052 | Browne Center Misc Gift Acct    | 710200 | Foreign Travel                      | 4,177.59  | 0.00      | 0.00      |
| 1GF052 | Browne Center Misc Gift Acct    | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GF052 | Browne Center Misc Gift Acct    | 711100 | Supplies-General                    | 0.00      | 16,413.81 | 16,413.81 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 717200 | Other Professional Services-General | 1,064.00  | 0.00      | 0.00      |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 717280 | Oth Prof Ser- Transcription Service | 0.00      | 63.00     | 63.00     |
| 1GF061 | Family Studies Gift Fund        | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 1GF061 | Family Studies Gift Fund        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF061 | Family Studies Gift Fund        | 71C000 | Awards to Non-Employee-Students     | 300.00    | 300.00    | 300.00    |
| 1GF061 | Family Studies Gift Fund        | 71C050 | Student Awards-Taxable              | 300.00    | 400.00    | 400.00    |
| 1GF063 | England Family Fund             | 613N50 | Graduate - Stipend Only             | 3,800.01  | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 710200 | Foreign Travel                      | 481.00    | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 711132 | Supplies-Software Incl Site License | 85.00     | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 711156 | Supplies-Electronic Devices         | 2,202.90  | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 714000 | Postage-General                     | 0.00      | 70.00     | 70.00     |
| 1GF063 | England Family Fund             | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 1GF063 | England Family Fund             | 722210 | Participant Sup-Other               | 0.00      | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research                | 4,804.52  | 9,381.56  | 9,381.56  |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical                | 19,900.20 | 14,956.23 | 14,956.23 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT                                 | 7,193.55  | 3,216.65  | 3,216.65  |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime            | 0.02      | 7.08      | 7.08      |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff                     | 6,030.20  | 6,762.53  | 6,762.53  |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly                    | 33,666.07 | 31,645.84 | 31,645.84 |
| 1GF065 | IOD Leadership Series Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 16.89     | 16.89     |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 2.00      | 2.00      |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 14,792.18 | 13,383.90 | 13,383.90 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,827.96  | 2,658.22  | 2,658.22  |
| 1GF065 | IOD Leadership Series Gift Fund | 710000 | In-State Travel                     | 922.14    | 1,204.84  | 1,204.84  |
| 1GF065 | IOD Leadership Series Gift Fund | 710100 | Out-of-State Travel                 | 244.25    | 0.00      | 0.00      |
| 1GF065 | IOD Leadership Series Gift Fund | 710400 | Student or Non-Emp Travel           | 11,061.27 | 9,999.42  | 9,999.42  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GF065 | IOD Leadership Series Gift Fund     | 711100 | Supplies-General                    | 318.46   | 1,276.35 | 1,276.35 |
| 1GF065 | IOD Leadership Series Gift Fund     | 711132 | Supplies-Software Incl Site License | 0.00     | 54.45    | 54.45    |
| 1GF065 | IOD Leadership Series Gift Fund     | 711164 | Supplies-Computer (Non Peripherals) | 1,583.05 | 0.00     | 0.00     |
| 1GF065 | IOD Leadership Series Gift Fund     | 711184 | Supplies - Promotion - Cultivation  | 346.99   | 71.99    | 71.99    |
| 1GF065 | IOD Leadership Series Gift Fund     | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 1GF065 | IOD Leadership Series Gift Fund     | 714000 | Postage-General                     | 306.04   | 241.57   | 241.57   |
| 1GF065 | IOD Leadership Series Gift Fund     | 714005 | Postage-Campus Mail Services        | 126.42   | 0.00     | 0.00     |
| 1GF065 | IOD Leadership Series Gift Fund     | 716110 | Rentals-Copier                      | 742.77   | 591.76   | 591.76   |
| 1GF065 | IOD Leadership Series Gift Fund     | 716120 | Rentals-Property or Room            | 6,114.46 | 8,751.77 | 8,751.77 |
| 1GF065 | IOD Leadership Series Gift Fund     | 717105 | Finl Services-Credit Crd Disc Fees  | 33.13    | 18.23    | 18.23    |
| 1GF065 | IOD Leadership Series Gift Fund     | 717106 | Finl Services-Epayment CC fees      | 48.49    | 52.87    | 52.87    |
| 1GF065 | IOD Leadership Series Gift Fund     | 717200 | Other Professional Services-General | 4,087.50 | 7,167.24 | 7,167.24 |
| 1GF065 | IOD Leadership Series Gift Fund     | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 400.00   | 400.00   |
| 1GF065 | IOD Leadership Series Gift Fund     | 718000 | Telecom-General                     | 0.00     | 215.40   | 215.40   |
| 1GF065 | IOD Leadership Series Gift Fund     | 718016 | Telecom-Usage (Tolls)               | 22.53    | 29.17    | 29.17    |
| 1GF065 | IOD Leadership Series Gift Fund     | 719000 | Business Meals-Meetings-Non Travel  | 6,316.52 | 7,095.05 | 7,095.05 |
| 1GF065 | IOD Leadership Series Gift Fund     | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1GF068 | IOD Research Center for Autism      | 717200 | Other Professional Services-General | 0.00     | 545.16   | 545.16   |
| 1GF069 | Institute on Disability General Fun | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00     | 0.00     |
| 1GF069 | Institute on Disability General Fun | 717200 | Other Professional Services-General | 0.00     | 800.00   | 800.00   |
| 1GF069 | Institute on Disability General Fun | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 615F10 | PAT                                 | 0.00     | 1,429.31 | 1,429.31 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61DTEX | Full Time Temp - Exempt             | 0.00     | 5,275.58 | 5,275.58 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61JNVF | Casual - Volunteer Services         | 0.00     | 1,000.00 | 1,000.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 557.43   | 557.43   |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YT10 | FT Temp Benefit Distr               | 0.00     | 443.16   | 443.16   |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1GF083 | SATO Gift Fund                      | 710000 | In-State Travel                     | 0.00     | 2,075.77 | 2,075.77 |
| 1GF083 | SATO Gift Fund                      | 710300 | Conference Registration Fees        | 0.00     | 1,305.00 | 1,305.00 |
| 1GF083 | SATO Gift Fund                      | 711100 | Supplies-General                    | 5,774.11 | 1,528.20 | 1,528.20 |
| 1GF083 | SATO Gift Fund                      | 717200 | Other Professional Services-General | 120.00   | 175.25   | 175.25   |
| 1GF083 | SATO Gift Fund                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GF083 | SATO Gift Fund                      | 719005 | Business Meals-Group or Class Meals | 316.62   | 49.02    | 49.02    |
| 1GF086 | HMP Student Advancement Fund        | 710400 | Student or Non-Emp Travel           | 400.00   | 0.00     | 0.00     |
| 1GG013 | Class 1936 End/Cult Enrich          | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1GG013 | Class 1936 End/Cult Enrich          | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1GG183 | Diversity Initiatives               | 717200 | Other Professional Services-General | 0.00     | 2,267.97 | 2,267.97 |
| 1GG184 | UNH Tolerance Programming Fund      | 710100 | Out-of-State Travel                 | 326.40   | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 710300 | Conference Registration Fees        | 245.00   | 500.00   | 500.00   |
| 1GG184 | UNH Tolerance Programming Fund      | 710400 | Student or Non-Emp Travel           | 251.00   | 130.91   | 130.91   |
| 1GG184 | UNH Tolerance Programming Fund      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 711100 | Supplies-General                    | 0.00     | 449.66   | 449.66   |
| 1GG184 | UNH Tolerance Programming Fund      | 711116 | Supplies-Production or Performance  | 0.00     | 525.00   | 525.00   |
| 1GG184 | UNH Tolerance Programming Fund      | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 711172 | Program Supplies                    | 500.00   | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 711184 | Supplies - Promotion - Cultivation  | 14.36    | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 716120 | Rentals-Property or Room            | 773.00   | 875.00   | 875.00   |
| 1GG184 | UNH Tolerance Programming Fund      | 716145 | Rentals-Broadcast Rights & Fees     | 210.00   | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 717200 | Other Professional Services-General | 2,500.00 | 5,449.05 | 5,449.05 |
| 1GG184 | UNH Tolerance Programming Fund      | 717224 | Oth Prof Ser-Guest Artists          | 0.00     | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 717234 | Oth Prof Ser-Production Services    | 345.11   | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 717248 | Oth Prof Ser-Speakers/Entertainment | 800.00   | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 717254 | Oth Prof Ser-Information Tech       | 0.00     | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 719000 | Business Meals-Meetings-Non Travel  | 3,448.07 | 533.54   | 533.54   |
| 1GG184 | UNH Tolerance Programming Fund      | 719005 | Business Meals-Group or Class Meals | 0.00     | 4,567.65 | 4,567.65 |
| 1GG184 | UNH Tolerance Programming Fund      | 719100 | Membership Dues & Fees              | 0.00     | 210.00   | 210.00   |
| 1GG184 | UNH Tolerance Programming Fund      | 71C050 | Student Awards-Taxable              | 3,000.00 | 0.00     | 0.00     |
| 1GG184 | UNH Tolerance Programming Fund      | 722200 | Participant Support                 | 0.00     | 0.00     | 0.00     |
| 1GG194 | UNH Veteran Student Services        | 710000 | In-State Travel                     | 255.50   | 0.00     | 0.00     |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 040 - Academic Support

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GG194 | UNH Veteran Student Services       | 710300 | Conference Registration Fees        | 0.00      | 179.00    | 179.00    |
| 1GG194 | UNH Veteran Student Services       | 711100 | Supplies-General                    | 107.96    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 711172 | Program Supplies                    | 240.00    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 716100 | Rentals & Leases-General            | 104.00    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 716120 | Rentals-Property or Room            | 100.00    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 717200 | Other Professional Services-General | 500.00    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 717210 | Oth Prof Ser-Honoraria              | 100.00    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 719000 | Business Meals-Meetings-Non Travel  | 884.08    | 0.00      | 0.00      |
| 1GG194 | UNH Veteran Student Services       | 719005 | Business Meals-Group or Class Meals | 237.50    | 0.00      | 0.00      |
| 1GL002 | G Brooks Books & Pers/Humanities   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL002 | G Brooks Books & Pers/Humanities   | 770075 | Library Acqs-Books                  | 1,498.53  | 5,938.06  | 5,938.06  |
| 1GL002 | G Brooks Books & Pers/Humanities   | 770092 | Library Acqs-CD ROM                 | 0.00      | 4,500.00  | 4,500.00  |
| 1GL003 | Consolidated Library Fund          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL003 | Consolidated Library Fund          | 770075 | Library Acqs-Books                  | 0.00      | 2,194.30  | 2,194.30  |
| 1GL004 | Edward H Downing Library Book Fund | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL005 | Lillian Duncan Book Fund           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL005 | Lillian Duncan Book Fund           | 770075 | Library Acqs-Books                  | 0.00      | 206.74    | 206.74    |
| 1GL006 | Marion E Nash Fund                 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL006 | Marion E Nash Fund                 | 770075 | Library Acqs-Books                  | 0.00      | 381.35    | 381.35    |
| 1GL007 | Douglas M Milne Endowment          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL007 | Douglas M Milne Endowment          | 770075 | Library Acqs-Books                  | 19,487.00 | 7,583.49  | 7,583.49  |
| 1GL007 | Douglas M Milne Endowment          | 770088 | Library Acqs-Renewals               | 479.47    | 510.16    | 510.16    |
| 1GL015 | Friends of UNH Library             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL015 | Friends of UNH Library             | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1GL015 | Friends of UNH Library             | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 710000 | In-State Travel                     | 75.97     | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 710310 | Workshop Registration Fees          | 260.00    | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 711100 | Supplies-General                    | 2,290.36  | 632.21    | 632.21    |
| 1GL016 | University Museum                  | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 717200 | Other Professional Services-General | 2,000.00  | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 255.50    | 255.50    |
| 1GL016 | University Museum                  | 719005 | Business Meals-Group or Class Meals | 142.59    | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 71C600 | Insurance                           | 0.00      | 500.00    | 500.00    |
| 1GL016 | University Museum                  | 71C640 | Insurance-Library Ins               | 500.00    | 0.00      | 0.00      |
| 1GL016 | University Museum                  | 760000 | Internal Allocations                | 322.94    | 0.00      | 0.00      |
| 1GL017 | Special Collections                | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 615F10 | PAT                                 | 41,602.38 | 57,684.62 | 57,684.62 |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 65YF10 | Full Fringe Benefit Distr Expe      | 16,224.99 | 22,497.00 | 22,497.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 711100 | Supplies-General                    | 1,727.33  | 0.00      | 0.00      |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 714000 | Postage-General                     | 0.00      | 947.72    | 947.72    |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 717200 | Other Professional Services-General | 0.00      | 887.50    | 887.50    |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 38.54     | 38.54     |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 770075 | Library Acqs-Books                  | 13,377.00 | 1,435.00  | 1,435.00  |
| 1GL024 | Douglas/Helena Mcelwain Milne      | 770089 | Electronic Periodicals              | 0.00      | 401.30    | 401.30    |
| 1GL026 | Walter & Dorothy Peterson Library  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL026 | Walter & Dorothy Peterson Library  | 770075 | Library Acqs-Books                  | 65.27     | 675.32    | 675.32    |
| 1GL026 | Walter & Dorothy Peterson Library  | 770081 | Library Acqs-Maps                   | 2,000.00  | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection        | 61CPHX | Part Time Hourly                    | 16,500.00 | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,386.00  | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection        | 715010 | Non-Cap Equip-Furniture & Fixtures  | 4,399.00  | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection        | 717200 | Other Professional Services-General | 0.00      | 7,000.00  | 7,000.00  |
| 1GL027 | Traditional Jazz Collection        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 161.50    | 161.50    |
| 1GL027 | Traditional Jazz Collection        | 770089 | Electronic Periodicals              | 418.44    | 777.40    | 777.40    |
| 1GL028 | Library & Technology               | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GL028 | Library & Technology               | 711100 | Supplies-General                    | 120.00    | 307.66    | 307.66    |
| 1GL028 | Library & Technology               | 719000 | Business Meals-Meetings-Non Travel  | 168.97    | 5,379.33  | 5,379.33  |
| 1GL032 | Library Parents' Fund Awards       | 711100 | Supplies-General                    | 57.89     | 0.00      | 0.00      |
| 1GL036 | Rogers Mountaineering Books        | 770075 | Library Acqs-Books                  | 0.00      | 451.21    | 451.21    |
| 1GL038 | Blanche Foye Nash Library Fund     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1GL038 | Blanche Foye Nash Library Fund      | 770075 | Library Acqs-Books                  | 17.37      | 681.31    | 681.31    |
| 1GL042 | Class of 1947 Library Fund          | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL043 | Class of 1955 Dimond Library End    | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 1GL043 | Class of 1955 Dimond Library End    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 1GL043 | Class of 1955 Dimond Library End    | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 61CPHX | Part Time Hourly                    | 0.00       | 450.00    | 450.00    |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 1,000.00  | 1,000.00  |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 84.00     | 84.00     |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 37.80     | 37.80     |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 711100 | Supplies-General                    | 0.00       | 616.76    | 616.76    |
| 1GL047 | Dunleavy Library Fund               | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL047 | Dunleavy Library Fund               | 770075 | Library Acqs-Books                  | 237.76     | 473.16    | 473.16    |
| 1GL048 | Edmund G Miller Library Fund        | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL048 | Edmund G Miller Library Fund        | 770040 | Library Acqs-Standing Orders        | 551.99     | 1,848.49  | 1,848.49  |
| 1GL048 | Edmund G Miller Library Fund        | 770045 | Library Acqs-Monograph Stand.Ord.   | 356.16     | 631.41    | 631.41    |
| 1GL048 | Edmund G Miller Library Fund        | 770075 | Library Acqs-Books                  | 226.57     | 2,726.07  | 2,726.07  |
| 1GL048 | Edmund G Miller Library Fund        | 770081 | Library Acqs-Maps                   | 3,000.00   | 0.00      | 0.00      |
| 1GL048 | Edmund G Miller Library Fund        | 770088 | Library Acqs-Renewals               | 80.95      | 0.00      | 0.00      |
| 1GL048 | Edmund G Miller Library Fund        | 770092 | Library Acqs-CD ROM                 | 4,952.08   | 16,631.98 | 16,631.98 |
| 1GL053 | Charlotte K. Anderson Endowed Fund  | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL053 | Charlotte K. Anderson Endowed Fund  | 770075 | Library Acqs-Books                  | 108.13     | 830.42    | 830.42    |
| 1GL054 | Collins Fund for Digital Collection | 611BXM | Supplemental-Other-Misc             | (3,000.15) | 3,000.15  | 3,000.15  |
| 1GL054 | Collins Fund for Digital Collection | 65YB10 | Base Benefit Distr (fica)           | (252.09)   | 252.09    | 252.09    |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL055 | Philip J. Sawyer Quasi End Fund     | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL055 | Philip J. Sawyer Quasi End Fund     | 770075 | Library Acqs-Books                  | 1,619.27   | 1,628.51  | 1,628.51  |
| 1GL057 | Prescott Family Fund                | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL059 | Murray Library Collections Endowmnt | 770092 | Library Acqs-CD ROM                 | 0.00       | 10,500.00 | 10,500.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770075 | Library Acqs-Books                  | 154.93     | 1,004.73  | 1,004.73  |
| 1GL060 | James D. Merritt Memorial Book Fund | 770092 | Library Acqs-CD ROM                 | 0.00       | 6,000.00  | 6,000.00  |
| 1GL064 | Rasmussen W European Art Book Fund  | 770040 | Library Acqs-Standing Orders        | 225.56     | 0.00      | 0.00      |
| 1GL064 | Rasmussen W European Art Book Fund  | 770045 | Library Acqs-Monograph Stand.Ord.   | 225.56     | 0.00      | 0.00      |
| 1GL064 | Rasmussen W European Art Book Fund  | 770075 | Library Acqs-Books                  | 192.02     | 988.86    | 988.86    |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 770045 | Library Acqs-Monograph Stand.Ord.   | 0.00       | 415.16    | 415.16    |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library  | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library  | 770075 | Library Acqs-Books                  | 24.51      | 252.01    | 252.01    |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library  | 770092 | Library Acqs-CD ROM                 | 1,725.15   | 1,520.52  | 1,520.52  |
| 1GL067 | Collins' Fund for Library Support   | 611BXM | Supplemental-Other-Misc             | 3,000.15   | 0.00      | 0.00      |
| 1GL067 | Collins' Fund for Library Support   | 65YB10 | Base Benefit Distr (fica)           | 252.09     | 0.00      | 0.00      |
| 1GL067 | Collins' Fund for Library Support   | 770075 | Library Acqs-Books                  | 919.25     | 1,202.04  | 1,202.04  |
| 1GL068 | Cohen Endow.-Collection Development | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1GL068 | Cohen Endow.-Collection Development | 770075 | Library Acqs-Books                  | 7,142.34   | 0.00      | 0.00      |
| 1GL068 | Cohen Endow.-Collection Development | 770081 | Library Acqs-Maps                   | 2,550.00   | 0.00      | 0.00      |
| 1GL068 | Cohen Endow.-Collection Development | 770092 | Library Acqs-CD ROM                 | 0.00       | 0.00      | 0.00      |
| 1GL069 | Dimond Library Humanities Collectio | 770075 | Library Acqs-Books                  | 0.00       | 94.98     | 94.98     |
| 1GL070 | Proper Fund for Special Collections | 711100 | Supplies-General                    | 145.00     | 0.00      | 0.00      |
| 1GL070 | Proper Fund for Special Collections | 770075 | Library Acqs-Books                  | 4,885.00   | 0.00      | 0.00      |
| 1GL070 | Proper Fund for Special Collections | 770081 | Library Acqs-Maps                   | 2,000.00   | 0.00      | 0.00      |
| 1GL071 | Trad. Dance & Music Collections     | 61CPHX | Part Time Hourly                    | 9,535.00   | 2,121.00  | 2,121.00  |
| 1GL071 | Trad. Dance & Music Collections     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 800.95     | 178.17    | 178.17    |
| 1GL071 | Trad. Dance & Music Collections     | 711100 | Supplies-General                    | 229.94     | 0.00      | 0.00      |
| 1GL072 | Robert R. Morin Library Fund        | 717200 | Other Professional Services-General | 7,068.56   | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 61SNSH | Student Labor                       | 132.00     | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 710000 | In-State Travel                     | 62.60      | 6.48      | 6.48      |
| 1GR035 | Wildcatalysts Network Program       | 710305 | Registration Fees-Other             | 56.68      | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 710400 | Student or Non-Emp Travel           | 291.20     | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 711100 | Supplies-General                    | 11,054.34  | 9,756.06  | 9,756.06  |
| 1GR035 | Wildcatalysts Network Program       | 711132 | Supplies-Software Incl Site License | 19.34      | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 711152 | Supplies-Awards & Displays          | 110.00     | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 713000 | Printing & Copying-General          | 8,538.46   | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 715000 | Non-Cap Equip-General               | 0.00       | 5,660.81  | 5,660.81  |
| 1GR035 | Wildcatalysts Network Program       | 717200 | Other Professional Services-General | 5,529.00   | 280.00    | 280.00    |
| 1GR035 | Wildcatalysts Network Program       | 719000 | Business Meals-Meetings-Non Travel  | 160.98     | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 71C050 | Student Awards-Taxable              | 29,499.98  | 0.00      | 0.00      |
| 1GR035 | Wildcatalysts Network Program       | 71C100 | Advertising (Non-Employment)        | 2,556.00   | 0.00      | 0.00      |

| 1D - UNH - Durham             |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                                    |        |                                     |                   |                   |                     |
| 1GR035                        | Wildcatalysts Network Program      | 71CZ00 | Other Expenses-Deductions           | 7,000.02          | 0.00              | 0.00                |
| 1GR035                        | Wildcatalysts Network Program      | 740000 | Cap Equipment                       | 0.00              | 11,900.00         | 11,900.00           |
| 1GS039                        | Academic/Athletic Support Fund     | 615F10 | PAT                                 | 53,147.53         | 51,976.13         | 51,976.13           |
| 1GS039                        | Academic/Athletic Support Fund     | 65YF10 | Full Fringe Benefit Distr Expe      | 20,727.50         | 20,270.74         | 20,270.74           |
| 1GS039                        | Academic/Athletic Support Fund     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GS039                        | Academic/Athletic Support Fund     | 718002 | Telecom-Fixed (Basic Phone Service) | 6,621.04          | 2,600.00          | 2,600.00            |
| 1GS039                        | Academic/Athletic Support Fund     | 718016 | Telecom-Usage (Tolls)               | 16.80             | 0.00              | 0.00                |
| 1GS112                        | Student-Athlete Opportunity Fund   | 61CPHX | Part Time Hourly                    | 0.00              | 1,020.00          | 1,020.00            |
| 1GS112                        | Student-Athlete Opportunity Fund   | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 1GS112                        | Student-Athlete Opportunity Fund   | 61SNSH | Student Labor                       | 5,483.75          | 4,043.00          | 4,043.00            |
| 1GS112                        | Student-Athlete Opportunity Fund   | 61SNWS | College Work Study                  | 3,590.82          | 3,321.89          | 3,321.89            |
| 1GS112                        | Student-Athlete Opportunity Fund   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 85.68             | 85.68               |
| 1GS112                        | Student-Athlete Opportunity Fund   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GX055                        | CE Fund for Excellence             | 711100 | Supplies-General                    | 99.98             | 0.00              | 0.00                |
| 1GX055                        | CE Fund for Excellence             | 713000 | Printing & Copying-General          | 0.00              | 171.11            | 171.11              |
| 1GX055                        | CE Fund for Excellence             | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 2,930.74          | 2,930.74            |
| 1GZ000                        | Peter Paul Chair in Space Science  | 611F15 | Fac Tenure Track AAUP (UNH)         | 118,705.09        | 118,704.10        | 118,704.10          |
| 1GZ000                        | Peter Paul Chair in Space Science  | 65YF10 | Full Fringe Benefit Distr Expe      | 46,294.89         | 46,294.45         | 46,294.45           |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 611N15 | Faculty Tenure Track AAUP UNH-Accr  | 0.00              | 0.00              | 473,867.00          |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 615F10 | PAT                                 | 0.00              | 0.00              | (52,061.00)         |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 161,410.00          |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 740099 | Capitalized Equipment Adjustment    | (152,153.62)      | (73,961.29)       | (73,961.29)         |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 760000 | Internal Allocations                | 0.00              | 0.00              | 66,182.00           |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 760105 | RCM-Facilities Assessment           | 0.00              | 0.00              | (5,032,096.65)      |
| 1U0ADJ                        | UNH Unrestricted Adjustments       | 760170 | RCM-Central Admin Allocation        | 0.00              | 0.00              | 18,206,733.00       |
| 1UA000                        | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc       | 23,671.27         | 10,000.19         | 10,000.19           |
| 1UA000                        | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other  | 29,441.57         | 92,198.09         | 92,198.09           |
| 1UA000                        | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 999.88            | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching       | 0.00              | 43,107.54         | 43,107.54           |
| 1UA000                        | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc             | 112,508.30        | 52,733.42         | 52,733.42           |
| 1UA000                        | Acad Affairs Educational & General | 611BXT | Supplemental-Teaching               | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 611F16 | Lecturer UNHUU-AAUP (UNH)           | 62,925.25         | 30,769.20         | 30,769.20           |
| 1UA000                        | Acad Affairs Educational & General | 611F60 | Faculty NTT Research                | 14,558.96         | 13,626.71         | 13,626.71           |
| 1UA000                        | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term         | 103,450.00        | 115,555.02        | 115,555.02          |
| 1UA000                        | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct     | 17,980.02         | 24,245.02         | 24,245.02           |
| 1UA000                        | Acad Affairs Educational & General | 613N10 | Graduate Assistant                  | 77,235.70         | 76,954.15         | 76,954.15           |
| 1UA000                        | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only             | 41,370.60         | 38,690.63         | 38,690.63           |
| 1UA000                        | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 614    | Academic Administrators             | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 614F10 | Academic Administrator              | 1,393,576.99      | 1,743,220.38      | 1,743,220.38        |
| 1UA000                        | Acad Affairs Educational & General | 615F10 | PAT                                 | 4,070,752.99      | 3,608,274.42      | 3,608,274.42        |
| 1UA000                        | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime            | 150.80            | 961.41            | 961.41              |
| 1UA000                        | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity           | 19,643.71         | 29,121.08         | 29,121.08           |
| 1UA000                        | Acad Affairs Educational & General | 617BSB | Operating Staff-Stand-By Pay        | 0.00              | 9.00              | 9.00                |
| 1UA000                        | Acad Affairs Educational & General | 617F10 | Operating Staff                     | 775,855.54        | 739,791.01        | 739,791.01          |
| 1UA000                        | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status)        | 4,200.00          | 2,500.03          | 2,500.03            |
| 1UA000                        | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime                | 0.00              | 35.75             | 35.75               |
| 1UA000                        | Acad Affairs Educational & General | 61CBHS | Part Time - Shift                   | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status)        | 11,635.00         | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 61CPEX | Part Time Salary                    | 60,745.38         | 60,452.60         | 60,452.60           |
| 1UA000                        | Acad Affairs Educational & General | 61CPHX | Part Time Hourly                    | 136,795.22        | 157,498.60        | 157,498.60          |
| 1UA000                        | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime           | 618.79            | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly             | 21,051.50         | 44,160.00         | 44,160.00           |
| 1UA000                        | Acad Affairs Educational & General | 61JBEX | Casual - Exempt                     | 14,022.93         | 11,365.31         | 11,365.31           |
| 1UA000                        | Acad Affairs Educational & General | 61JBHO | Casual - Overtime                   | 0.00              | 184.50            | 184.50              |
| 1UA000                        | Acad Affairs Educational & General | 61JBHX | Casual - Hourly                     | 11,139.00         | 14,763.35         | 14,763.35           |
| 1UA000                        | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 27,640.61         | 54,220.00         | 54,220.00           |
| 1UA000                        | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary)  | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 61S    | Student                             | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime            | 25.50             | 11.25             | 11.25               |
| 1UA000                        | Acad Affairs Educational & General | 61SNSH | Student Labor                       | 112,594.89        | 104,682.96        | 104,682.96          |
| 1UA000                        | Acad Affairs Educational & General | 61SNWS | College Work Study                  | 51,440.07         | 58,889.71         | 58,889.71           |
| 1UA000                        | Acad Affairs Educational & General | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe)  | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica)           | 21,477.48         | 26,142.25         | 26,142.25           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 2,449,185.19 | 2,392,916.30 | 2,392,916.30 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 26,793.54    | 30,050.98    | 30,050.98    |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr               | 1,768.34     | 3,709.44     | 3,709.44     |
| 1UA000 | Acad Affairs Educational & General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel                     | 8,015.64     | 6,588.25     | 6,588.25     |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel                 | 90,863.91    | 75,700.11    | 75,700.11    |
| 1UA000 | Acad Affairs Educational & General | 710120 | Out-of-State Travel-Supervision     | 0.00         | 356.40       | 356.40       |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel                      | 6,078.36     | 20,278.20    | 20,278.20    |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees        | 55,454.32    | 50,071.29    | 50,071.29    |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other             | 603.00       | 345.00       | 345.00       |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees          | 0.00         | 770.00       | 770.00       |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel           | 11,060.77    | 4,436.16     | 4,436.16     |
| 1UA000 | Acad Affairs Educational & General | 710200 | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards                    | 274.32       | 185.22       | 185.22       |
| 1UA000 | Acad Affairs Educational & General | 711005 | Purchasing Cards-Convenience Checks | 0.00         | 3.39         | 3.39         |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General                    | 105,174.32   | 87,760.09    | 87,760.09    |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office           | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 7,401.50     | 1,167.20     | 1,167.20     |
| 1UA000 | Acad Affairs Educational & General | 711132 | Supplies-Software Incl Site License | 84,223.57    | 19,379.59    | 19,379.59    |
| 1UA000 | Acad Affairs Educational & General | 711152 | Supplies-Awards & Displays          | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals       | 8,365.65     | 12,242.42    | 12,242.42    |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 2,758.00     | 2,810.65     | 2,810.65     |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies                    | 0.00         | 69.24        | 69.24        |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation  | 245.24       | 43.26        | 43.26        |
| 1UA000 | Acad Affairs Educational & General | 711186 | Operating supplies                  | 15.00        | 45.00        | 45.00        |
| 1UA000 | Acad Affairs Educational & General | 711200 | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General          | 11,150.19    | 25,252.77    | 25,252.77    |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental     | 899.94       | 765.28       | 765.28       |
| 1UA000 | Acad Affairs Educational & General | 713090 | Print & Copy - Annual Fin Report    | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 714    | Postage                             | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General                     | 5,799.12     | 4,365.87     | 4,365.87     |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services        | 8.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services    | 96.81        | 65.57        | 65.57        |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling                    | 0.00         | 112.91       | 112.91       |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail                | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General               | 34,978.01    | 35,584.09    | 35,584.09    |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware     | 81,451.48    | 39,156.40    | 39,156.40    |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,001.89     | 22,266.25    | 22,266.25    |
| 1UA000 | Acad Affairs Educational & General | 715020 | Non-Cap Equip-under \$1,000         | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 715035 | Non-Cap Equip-Computer Software     | 75,423.00    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 715040 | Non-Cap Equip-Audio Visual          | 2,052.09     | 16,756.67    | 16,756.67    |
| 1UA000 | Acad Affairs Educational & General | 716    | Maintenance and Rentals             | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General       | 3,542.58     | 3,027.76     | 3,027.76     |
| 1UA000 | Acad Affairs Educational & General | 716018 | Maint Agreeem- Baseline & Supp      | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 716021 | Maint & Repairs-Equipment           | 4,257.99     | 7,906.35     | 7,906.35     |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 3,271.92     | 3,206.81     | 3,206.81     |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software   | 230,017.62   | 231,628.83   | 231,628.83   |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware   | 459.94       | 555.70       | 555.70       |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General            | 6,875.94     | 7,511.95     | 7,511.95     |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier                      | 7,448.63     | 5,533.76     | 5,533.76     |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room            | 450.00       | 542.20       | 542.20       |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term)   | 1,066.80     | 585.50       | 585.50       |
| 1UA000 | Acad Affairs Educational & General | 717    | Professional Services               | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717010 | Consulting-Information Technology   | 4,050.00     | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717100 | Financial Services-General          | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees  | 135.13       | 0.01         | 0.01         |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees      | 949.10       | 1,534.74     | 1,534.74     |
| 1UA000 | Acad Affairs Educational & General | 717115 | Finl Services-Bank Charges          | 0.00         | 2.00         | 2.00         |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 160,570.99   | 22,896.31    | 22,896.31    |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs      | 1,234.80     | 89.20        | 89.20        |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00         | 0.00         | 0.00         |

1D - UNH - Durham

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria              | 1,010.49     | 3,000.00     | 3,000.00     |
| 1UA000 | Acad Affairs Educational & General | 717218 | Oth Prof Ser-Legal                  | 22,462.50    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717226 | Oth Prof Ser-Scanning Delivery      | 0.00         | 471.49       | 471.49       |
| 1UA000 | Acad Affairs Educational & General | 717232 | Oth Prof Ser-Audience research      | 32,250.00    | 25,000.00    | 25,000.00    |
| 1UA000 | Acad Affairs Educational & General | 717236 | Oth Prof Ser-Telemarketing          | 4,100.00     | 12,580.00    | 12,580.00    |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services   | 1,269.60     | 11,866.06    | 11,866.06    |
| 1UA000 | Acad Affairs Educational & General | 717246 | Oth Prof Ser-Officials              | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 300.00       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech       | 29,878.20    | 23,774.25    | 23,774.25    |
| 1UA000 | Acad Affairs Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00         | 1,500.00     | 1,500.00     |
| 1UA000 | Acad Affairs Educational & General | 718    | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General                     | 343.40       | 63,792.01    | 63,792.01    |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 98,025.15    | 105,663.08   | 105,663.08   |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones             | 616.14       | 654.91       | 654.91       |
| 1UA000 | Acad Affairs Educational & General | 718008 | Telecom-Internet Services           | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment         | 1,839.00     | 4,247.00     | 4,247.00     |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls)               | 1,720.47     | 2,008.17     | 2,008.17     |
| 1UA000 | Acad Affairs Educational & General | 719    | Staff Support                       | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel  | 75,415.42    | 78,400.97    | 78,400.97    |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 1,909.88     | 65.38        | 65.38        |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals     | 800.25       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food       | 119.96       | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees              | 19,587.40    | 60,521.32    | 60,521.32    |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional            | 45,014.00    | 3,000.00     | 3,000.00     |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual               | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees          | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General         | 1,830.53     | 1,205.00     | 1,205.00     |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising     | 275.00       | 49.00        | 49.00        |
| 1UA000 | Acad Affairs Educational & General | 719210 | Other Employee Support-Prof Develop | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable              | 300.00       | 300.00       | 300.00       |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment)        | 33,834.47    | 829.86       | 829.86       |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio                   | 5,120.00     | 14,984.00    | 14,984.00    |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online                  | 23,543.80    | 8,735.49     | 8,735.49     |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance                           | 49,533.00    | 105,356.28   | 105,356.28   |
| 1UA000 | Acad Affairs Educational & General | 71C615 | Insurance-Vehicle                   | 1,667.40     | 395.46       | 395.46       |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions           | 475.00       | 336.38       | 336.38       |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support                 | 72,000.00    | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends            | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 722220 | Participant Sup-Post Doctoral       | 102,000.00   | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 740020 | Cap Equipment-Computer Software     | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations                | 76,042.65    | 59,328.17    | 59,328.17    |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer  | 0.00         | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 760044 | Int Alloc-Acad Tech Equip Rental    | (59,190.98)  | (52,975.58)  | (52,975.58)  |
| 1UA000 | Acad Affairs Educational & General | 760064 | Int Alloc-Web Services              | (398,746.97) | (291,303.60) | (291,303.60) |
| 1UA000 | Acad Affairs Educational & General | 760065 | Int Alloc-Misc SLA                  | (280,514.00) | (278,308.50) | (278,308.50) |
| 1UA000 | Acad Affairs Educational & General | 760083 | Athletics Tickets                   | 2,000.00     | 0.00         | 0.00         |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment           | 0.00         | 3,796.65     | 3,796.65     |
| 1UA001 | Student Technology Fee             | 615F10 | PAT                                 | 640,263.67   | 729,149.92   | 729,149.92   |
| 1UA001 | Student Technology Fee             | 617BHO | Operating Staff-Overtime            | 2,898.70     | 30.36        | 30.36        |
| 1UA001 | Student Technology Fee             | 617BLG | Operating Staff-Longevity           | 754.38       | 764.97       | 764.97       |
| 1UA001 | Student Technology Fee             | 617F10 | Operating Staff                     | 124,328.37   | 38,229.69    | 38,229.69    |
| 1UA001 | Student Technology Fee             | 61CBHO | Part Time - Overtime                | 111.38       | 0.00         | 0.00         |
| 1UA001 | Student Technology Fee             | 61CPHX | Part Time Hourly                    | 21,638.14    | 45,018.13    | 45,018.13    |
| 1UA001 | Student Technology Fee             | 61DBHO | Full Time Temp - Overtime           | 272.00       | 0.00         | 0.00         |
| 1UA001 | Student Technology Fee             | 61DTHX | Full Time Temp - Hourly             | 56,928.00    | 42,608.00    | 42,608.00    |
| 1UA001 | Student Technology Fee             | 61JBEX | Casual - Exempt                     | 3,600.76     | 4,501.15     | 4,501.15     |
| 1UA001 | Student Technology Fee             | 61JBHO | Casual - Overtime                   | 0.00         | 160.00       | 160.00       |
| 1UA001 | Student Technology Fee             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,908.63     | 0.00         | 0.00         |
| 1UA001 | Student Technology Fee             | 61SNHO | Student Labor - Overtime            | 20.00        | 0.00         | 0.00         |
| 1UA001 | Student Technology Fee             | 61SNSH | Student Labor                       | 98,749.94    | 97,310.33    | 97,310.33    |
| 1UA001 | Student Technology Fee             | 61SNWS | College Work Study                  | 11,117.45    | 14,397.58    | 14,397.58    |
| 1UA001 | Student Technology Fee             | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1UA001 | Student Technology Fee             | 65YB10 | Base Benefit Distr (fica)           | 886.16       | 458.75       | 458.75       |
| 1UA001 | Student Technology Fee             | 65YF10 | Full Fringe Benefit Distr Expe      | 298,191.03   | 299,277.95   | 299,277.95   |

| 1D - UNH - Durham             |                        |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                        |        |                                     |                   |                   |                     |
| <b>040 - Academic Support</b> |                        |        |                                     |                   |                   |                     |
| 1UA001                        | Student Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,817.64          | 3,781.53          | 3,781.53            |
| 1UA001                        | Student Technology Fee | 65YT10 | FT Temp Benefit Distr               | 4,781.95          | 3,579.08          | 3,579.08            |
| 1UA001                        | Student Technology Fee | 710000 | In-State Travel                     | 752.86            | 576.82            | 576.82              |
| 1UA001                        | Student Technology Fee | 710100 | Out-of-State Travel                 | 4,745.80          | 2,336.93          | 2,336.93            |
| 1UA001                        | Student Technology Fee | 710300 | Conference Registration Fees        | 1,620.00          | 2,417.38          | 2,417.38            |
| 1UA001                        | Student Technology Fee | 711100 | Supplies-General                    | 44,482.08         | 38,957.20         | 38,957.20           |
| 1UA001                        | Student Technology Fee | 711132 | Supplies-Software Incl Site License | 8,883.04          | 19,193.20         | 19,193.20           |
| 1UA001                        | Student Technology Fee | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 3,000.00          | 3,000.00            |
| 1UA001                        | Student Technology Fee | 713000 | Printing & Copying-General          | 2,097.43          | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 714020 | Postage-Labeling                    | 305.91            | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 715000 | Non-Cap Equip-General               | 15,374.22         | 56,954.79         | 56,954.79           |
| 1UA001                        | Student Technology Fee | 715005 | Non-Cap Equip-Computer Hardware     | 5,344.89          | 11,528.31         | 11,528.31           |
| 1UA001                        | Student Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,887.24          | 17,636.49         | 17,636.49           |
| 1UA001                        | Student Technology Fee | 715040 | Non-Cap Equip-Audio Visual          | 0.00              | 5,247.10          | 5,247.10            |
| 1UA001                        | Student Technology Fee | 716000 | Maintenance & Repairs-General       | 4,428.33          | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 716036 | Maint & Repairs-Preventive Maint    | 0.00              | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 716060 | Maint & Repairs-Computer Software   | 347,621.37        | 190,200.87        | 190,200.87          |
| 1UA001                        | Student Technology Fee | 716063 | Maint & Repairs-Computer Hardware   | 124.61            | 2,307.57          | 2,307.57            |
| 1UA001                        | Student Technology Fee | 716100 | Rentals & Leases-General            | 16.00             | 20.00             | 20.00               |
| 1UA001                        | Student Technology Fee | 716123 | Rental Property/Room (short term)   | 428.40            | 428.40            | 428.40              |
| 1UA001                        | Student Technology Fee | 717200 | Other Professional Services-General | 7,400.55          | 10,545.33         | 10,545.33           |
| 1UA001                        | Student Technology Fee | 717250 | Oth Prof Ser-Temp Help              | 0.00              | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 717280 | Oth Prof Ser- Transcription Service | 0.00              | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 85,643.36         | 89,297.91         | 89,297.91           |
| 1UA001                        | Student Technology Fee | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 1UA001                        | Student Technology Fee | 718014 | Telecom-Telephone Equipment         | 30.00             | 2,287.00          | 2,287.00            |
| 1UA001                        | Student Technology Fee | 718016 | Telecom-Usage (Tolls)               | 73.47             | 128.21            | 128.21              |
| 1UA001                        | Student Technology Fee | 719000 | Business Meals-Meetings-Non Travel  | 1,371.29          | 1,363.88          | 1,363.88            |
| 1UA001                        | Student Technology Fee | 719100 | Membership Dues & Fees              | 149.00            | 124.00            | 124.00              |
| 1UA001                        | Student Technology Fee | 740000 | Cap Equipment                       | 32,433.32         | 11,489.64         | 11,489.64           |
| 1UA001                        | Student Technology Fee | 760000 | Internal Allocations                | (7,750.00)        | (4,275.00)        | (4,275.00)          |
| 1UA001                        | Student Technology Fee | 760052 | Int Alloc-Teach Learn Ctr           | 0.00              | (260.00)          | (260.00)            |
| 1UA001                        | Student Technology Fee | 760065 | Int Alloc-Misc SLA                  | (44,006.00)       | (39,794.00)       | (39,794.00)         |
| 1UA001                        | Student Technology Fee | 760180 | RCM S&W- Strategic Initiatives      | 25,114.17         | 34,532.08         | 34,532.08           |
| 1UA001                        | Student Technology Fee | 770092 | Library Acqs-CD ROM                 | 2,000.00          | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 611BST | Summer Salary AY Fac-Teaching       | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 716021 | Maint & Repairs-Equipment           | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 717106 | Finl Services-Epayment CC fees      | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 717107 | Finl Services-Epayment echeck fees  | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 717108 | Finl Services-Epayment trx fees     | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 717200 | Other Professional Services-General | 0.00              | (1,000.00)        | (1,000.00)          |
| 1UAPPD                        | Acad Affairs Prepays   | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 1,000.00          | 1,000.00            |
| 1UAPPD                        | Acad Affairs Prepays   | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 71C100 | Advertising (Non-Employment)        | 2,720.00          | 0.00              | 0.00                |
| 1UAPPD                        | Acad Affairs Prepays   | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 1UB000                        | COLSA General Fund     | 611BAS | Admin Stipend-Act, Chair, Etc       | 14,134.44         | 0.00              | 0.00                |
| 1UB000                        | COLSA General Fund     | 611BSO | Summer Salaries AY faculty - other  | 54,888.82         | 78,964.72         | 78,964.72           |
| 1UB000                        | COLSA General Fund     | 611BST | Summer Salary AY Fac-Teaching       | 0.00              | 0.00              | 0.00                |
| 1UB000                        | COLSA General Fund     | 611BXT | Supplemental-Teaching               | 0.00              | 3,000.01          | 3,000.01            |
| 1UB000                        | COLSA General Fund     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 1UB000                        | COLSA General Fund     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                    |        |                                     |            |            |            |
|--------|--------------------|--------|-------------------------------------|------------|------------|------------|
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research                | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term         | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 613    | Graduate                            | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research    | 3,071.92   | 8,710.70   | 8,710.70   |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant                  | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant         | 16,639.98  | 34,233.80  | 34,233.80  |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator              | 497,426.92 | 430,315.10 | 430,315.10 |
| 1UB000 | COLSA General Fund | 615F10 | PAT                                 | 421,728.05 | 392,795.37 | 392,795.37 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime            | 645.73     | 7.07       | 7.07       |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity           | 11,813.15  | 11,859.23  | 11,859.23  |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff                     | 300,064.36 | 298,946.22 | 298,946.22 |
| 1UB000 | COLSA General Fund | 61C    | Part Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime                | 94.25      | 605.55     | 605.55     |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly                    | 36,407.59  | 41,083.50  | 41,083.50  |
| 1UB000 | COLSA General Fund | 61DTHX | Full Time Temp - Hourly             | 16,154.00  | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 61JBEX | Casual - Exempt                     | 1,000.20   | 550.09     | 550.09     |
| 1UB000 | COLSA General Fund | 61K    | One Time Payment                    | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd            | 0.00       | 3,000.00   | 3,000.00   |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,253.27   | 17,906.78  | 17,906.78  |
| 1UB000 | COLSA General Fund | 61S    | Student                             | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime            | 5.51       | 65.19      | 65.19      |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor                       | 28,268.00  | 12,392.09  | 12,392.09  |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study                  | 1,888.25   | 2,412.43   | 2,412.43   |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica)           | 7,383.93   | 10,466.82  | 10,466.82  |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 475,495.57 | 437,601.73 | 437,601.73 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,058.32   | 3,451.06   | 3,451.06   |
| 1UB000 | COLSA General Fund | 65YT10 | FT Temp Benefit Distr               | 1,356.96   | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel                     | 1,142.56   | 1,312.01   | 1,312.01   |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel                 | 9,909.97   | 8,163.77   | 8,163.77   |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel                      | 0.00       | 221.20     | 221.20     |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees        | 12,014.00  | 3,099.00   | 3,099.00   |
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel           | 13,818.94  | 23,048.92  | 23,048.92  |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 517.57     | 517.57     |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General                    | 34,040.89  | 37,419.11  | 37,419.11  |
| 1UB000 | COLSA General Fund | 711132 | Supplies-Software Incl Site License | 441.00     | 4,605.99   | 4,605.99   |
| 1UB000 | COLSA General Fund | 711152 | Supplies-Awards & Displays          | 261.15     | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 711190 | Publications cost                   | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General          | 1,191.44   | 2,404.01   | 2,404.01   |
| 1UB000 | COLSA General Fund | 714000 | Postage-General                     | 192.13     | 364.23     | 364.23     |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services    | 108.10     | 48.25      | 48.25      |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail                | 0.00       | 23.51      | 23.51      |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General               | 24,434.16  | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware     | 578.50     | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General       | 0.00       | 100.00     | 100.00     |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 166.35     | 110.85     | 110.85     |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General            | 3,451.48   | 2,387.25   | 2,387.25   |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier                      | 3,533.31   | 3,286.38   | 3,286.38   |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room            | 0.00       | 875.00     | 875.00     |
| 1UB000 | COLSA General Fund | 716123 | Rental Property/Room (short term)   | 1,017.00   | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine        | 1,432.30   | 907.45     | 907.45     |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General                  | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 717125 | Finl Services-Collection Costs      | 0.00       | 500.00     | 500.00     |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 31,684.25  | 95,446.90  | 95,446.90  |
| 1UB000 | COLSA General Fund | 718000 | Telecom-General                     | 0.00       | 74,661.90  | 74,661.90  |
| 1UB000 | COLSA General Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 17,232.14  | 16,890.16  | 16,890.16  |
| 1UB000 | COLSA General Fund | 718006 | Telecom-Cellular Phones             | 313.71     | 435.00     | 435.00     |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services           | 179.88     | 164.89     | 164.89     |
| 1UB000 | COLSA General Fund | 718014 | Telecom-Telephone Equipment         | 50.00      | 110.00     | 110.00     |
| 1UB000 | COLSA General Fund | 718016 | Telecom-Usage (Tolls)               | 329.63     | 233.19     | 233.19     |
| 1UB000 | COLSA General Fund | 719    | Staff Support                       | 0.00       | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel  | 5,349.04   | 11,414.92  | 11,414.92  |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                              |        |                                     |              |            |            |
|--------|------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 1UB000 | COLSA General Fund           | 719005 | Business Meals-Group or Class Meals | 17,053.45    | 10,048.76  | 10,048.76  |
| 1UB000 | COLSA General Fund           | 719015 | Business Meals-Recruiting Meals     | 0.00         | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 719100 | Membership Dues & Fees              | 783.00       | 435.00     | 435.00     |
| 1UB000 | COLSA General Fund           | 719125 | Licenses/Professional Fees          | 6,150.30     | 12,291.58  | 12,291.58  |
| 1UB000 | COLSA General Fund           | 719200 | Employee Recruiting-General         | 5,640.57     | 27,847.00  | 27,847.00  |
| 1UB000 | COLSA General Fund           | 719210 | Employee Recruiting-Advertising     | 14,518.00    | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 71C    | Other Support                       | 0.00         | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 71C000 | Awards to Non-Employee-Students     | 500.00       | 500.00     | 500.00     |
| 1UB000 | COLSA General Fund           | 71C100 | Advertising (Non-Employment)        | 37.91        | 18,749.17  | 18,749.17  |
| 1UB000 | COLSA General Fund           | 71C615 | Insurance-Vehicle                   | 468.18       | 197.73     | 197.73     |
| 1UB000 | COLSA General Fund           | 740000 | Cap Equipment                       | 19,243.30    | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 780    | Utilities                           | 0.00         | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 780030 | Heating Fuels-Propane               | 3,465.81     | 5,831.24   | 5,831.24   |
| 1UB000 | COLSA General Fund           | 780100 | Electricity                         | 1,268.61     | 1,089.42   | 1,089.42   |
| 1UB000 | COLSA General Fund           | 780110 | Electricity-PSNH                    | 0.00         | 0.00       | 0.00       |
| 1UB000 | COLSA General Fund           | 780Z35 | Other Utilities-Water               | 1,925.75     | 1,435.79   | 1,435.79   |
| 1UBPPD | COLSA General Prepaids       | 611BST | Summer Salary AY Fac-Teaching       | 0.00         | 0.00       | 0.00       |
| 1UBPPD | COLSA General Prepaids       | 611PFS | [NSE] Faculty Semester/Term         | 0.00         | 0.00       | 0.00       |
| 1UBPPD | COLSA General Prepaids       | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00       | 0.00       |
| 1UBPPD | COLSA General Prepaids       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 23,821.28    | 19,538.80  | 19,538.80  |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment         | 25,000.00    | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other  | 45,749.96    | 8,400.00   | 8,400.00   |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching       | 0.00         | 4,600.02   | 4,600.02   |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc             | 2,800.00     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching               | 0.00         | 2,300.00   | 2,300.00   |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 33,099.96    | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical                | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611F80 | Faculty NTT Instructional           | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct     | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc                            | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant                  | 420.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator              | 766,762.17   | 492,315.14 | 492,315.14 |
| 1UC000 | COLA Educational and General | 615F10 | PAT                                 | 1,008,889.12 | 971,275.76 | 971,275.76 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime            | 15.54        | 20.96      | 20.96      |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity           | 768.45       | 4,672.61   | 4,672.61   |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff                     | 198,632.02   | 269,913.04 | 269,913.04 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status)        | 1,000.00     | 8,500.01   | 8,500.01   |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status)        | 23,722.93    | 23,645.19  | 23,645.19  |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary                    | 115.00       | 2,730.00   | 2,730.00   |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly                    | 16,460.00    | 12,327.20  | 12,327.20  |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt                     | 1,260.37     | 3,871.24   | 3,871.24   |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly                     | 1,800.00     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 9,503.00     | 2,000.00   | 2,000.00   |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary)  | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime            | 42.17        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor                       | 18,668.53    | 15,293.65  | 15,293.65  |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study                  | 8,673.14     | 8,041.75   | 8,041.75   |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe)  | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica)           | 11,377.19    | 6,514.23   | 6,514.23   |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 782,879.97   | 676,066.40 | 676,066.40 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,392.33     | 1,264.80   | 1,264.80   |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel                     | 100.56       | 485.24     | 485.24     |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel                 | 2,788.66     | 4,965.04   | 4,965.04   |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev        | 0.00         | 500.00     | 500.00     |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel                      | 322.20       | 355.20     | 355.20     |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees        | 1,447.00     | 1,695.01   | 1,695.01   |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other             | 700.00       | 614.00     | 614.00     |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel           | 0.00         | 691.35     | 691.35     |
| 1UC000 | COLA Educational and General | 710Z00 | Travel-Other                        | 0.00         | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards                    | 1,481.27     | 1,230.19   | 1,230.19   |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General                    | 91,622.58    | 72,175.91  | 72,175.91  |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office           | 443.28     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 164.00     | 105.00     | 105.00     |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup          | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting          | 0.00       | 325.00     | 325.00     |
| 1UC000 | COLA Educational and General | 711115 | Hay & Forage                        | 0.00       | 19.99      | 19.99      |
| 1UC000 | COLA Educational and General | 711116 | Supplies-Production or Performance  | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint   | 109.99     | 295.52     | 295.52     |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional Supplies     | 658.12     | 887.83     | 887.83     |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies      | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies      | 0.00       | 1,280.85   | 1,280.85   |
| 1UC000 | COLA Educational and General | 711132 | Supplies-Software Incl Site License | 2,059.49   | 437.27     | 437.27     |
| 1UC000 | COLA Educational and General | 711138 | Supplies-Parts                      | 180.77     | 22.92      | 22.92      |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals       | 3,109.75   | 2,441.42   | 2,441.42   |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books                      | 0.00       | 173.36     | 173.36     |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies            | 1,463.63   | 1,567.93   | 1,567.93   |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 25,207.00  | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General          | 18,905.32  | 14,013.97  | 14,013.97  |
| 1UC000 | COLA Educational and General | 713016 | Printing & Copying - Labs           | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 714000 | Postage-General                     | 1,620.91   | 3,427.43   | 3,427.43   |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services    | 6.95       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 714020 | Postage-Labeling                    | 1,065.05   | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail                | 0.00       | 27.72      | 27.72      |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General               | 0.00       | 274.00     | 274.00     |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General       | 4,360.50   | 6,222.83   | 6,222.83   |
| 1UC000 | COLA Educational and General | 716010 | Direct Expenses                     | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General            | 0.00       | 300.00     | 300.00     |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier                      | 0.00       | 150.00     | 150.00     |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room            | 157.00     | 4,474.87   | 4,474.87   |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 170.15     | 170.15     |
| 1UC000 | COLA Educational and General | 717000 | Consulting-General                  | 0.00       | 504.00     | 504.00     |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General          | 152.10     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees  | (11.25)    | 9.51       | 9.51       |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 23,216.93  | 57,178.70  | 57,178.70  |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech       | 525.00     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 11,382.99  | 14,575.42  | 14,575.42  |
| 1UC000 | COLA Educational and General | 718014 | Telecom-Telephone Equipment         | 245.00     | 590.00     | 590.00     |
| 1UC000 | COLA Educational and General | 718016 | Telecom-Usage (Tolls)               | 619.35     | 505.98     | 505.98     |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 19,767.54  | 25,490.58  | 25,490.58  |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 1,904.07   | 1,198.04   | 1,198.04   |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events   | 68.13      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional            | 735.00     | 710.00     | 710.00     |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual               | 119.98     | 75.00      | 75.00      |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees         | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General         | (1,025.00) | 2,050.00   | 2,050.00   |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising     | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 719210 | Other Employee Support-Prof Develop | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale                        | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment)        | 270.00     | 2,088.99   | 2,088.99   |
| 1UC000 | COLA Educational and General | 71C110 | Advertising-Print                   | 0.00       | 400.00     | 400.00     |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online                  | 82.00      | 7.24       | 7.24       |
| 1UC000 | COLA Educational and General | 71C600 | Insurance                           | 2,000.00   | 2,000.00   | 2,000.00   |
| 1UC000 | COLA Educational and General | 722210 | Participant Sup-Other               | 76.72      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations                | (525.00)   | (1,100.00) | (1,100.00) |
| 1UCPPD | COLA General Prepaids        | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1UCPPD | COLA General Prepaids        | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1UCPPD | COLA General Prepaids        | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1UCPPD | COLA General Prepaids        | 711112 | Supplies-Costumes & Makeup          | 0.00       | 0.00       | 0.00       |
| 1UCPPD | COLA General Prepaids        | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 1UCPPD | COLA General Prepaids        | 71CZ05 | Other Exp-Royalties                 | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 040 - Academic Support

|        |                              |        |                                     |            |            |            |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UCPPD | COLA General Prepays         | 71CZ35 | Other Exp-Promotional Expense       | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 61SNSH | Student Labor                       | 2,875.00   | 5,565.00   | 5,565.00   |
| 1UCS00 | Study Away Administration    | 61SNWS | College Work Study                  | 3,510.00   | 2,436.25   | 2,436.25   |
| 1UCS00 | Study Away Administration    | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 710120 | Out-of-State Travel-Supervision     | 36.00      | 83.00      | 83.00      |
| 1UCS00 | Study Away Administration    | 710200 | Foreign Travel                      | 4,967.11   | 2,602.71   | 2,602.71   |
| 1UCS00 | Study Away Administration    | 710220 | Foreign Travel-Course Related       | 0.00       | 1,024.97   | 1,024.97   |
| 1UCS00 | Study Away Administration    | 710300 | Conference Registration Fees        | 678.00     | 696.20     | 696.20     |
| 1UCS00 | Study Away Administration    | 710400 | Student or Non-Emp Travel           | 28.56      | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 711100 | Supplies-General                    | 549.78     | 3,929.23   | 3,929.23   |
| 1UCS00 | Study Away Administration    | 713000 | Printing & Copying-General          | 1,298.91   | 1,657.27   | 1,657.27   |
| 1UCS00 | Study Away Administration    | 714000 | Postage-General                     | 906.70     | 112.17     | 112.17     |
| 1UCS00 | Study Away Administration    | 718000 | Telecom-General                     | 0.00       | 20.00      | 20.00      |
| 1UCS00 | Study Away Administration    | 718002 | Telecom-Fixed (Basic Phone Service) | 801.60     | 585.06     | 585.06     |
| 1UCS00 | Study Away Administration    | 718016 | Telecom-Usage (Tolls)               | 34.63      | 25.36      | 25.36      |
| 1UCS00 | Study Away Administration    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1UCS00 | Study Away Administration    | 719005 | Business Meals-Group or Class Meals | 0.00       | 26.93      | 26.93      |
| 1UCS00 | Study Away Administration    | 71C100 | Advertising (Non-Employment)        | 591.90     | 1,021.55   | 1,021.55   |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 232,623.70 | 213,572.79 | 213,572.79 |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment         | 36,100.00  | 72,700.00  | 72,700.00  |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other  | 0.00       | 8,666.67   | 8,666.67   |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 20,879.42  | 362.32     | 362.32     |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc             | 0.00       | 5,000.07   | 5,000.07   |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research                | 1,739.54   | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research    | 0.00       | 2,338.49   | 2,338.49   |
| 1UD000 | CEPS Educational and General | 613N   | Graduate-No Benefits                | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant         | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator              | 441,519.97 | 433,989.88 | 433,989.88 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT                                 | 696,901.00 | 738,382.26 | 738,382.26 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime            | 370.45     | 472.76     | 472.76     |
| 1UD000 | CEPS Educational and General | 617BHS | Operating Staff-Shift               | 189.60     | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity           | 9,960.46   | 12,204.88  | 12,204.88  |
| 1UD000 | CEPS Educational and General | 617F   | Operating Staff-Full Benefits       | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff                     | 246,722.79 | 248,359.75 | 248,359.75 |
| 1UD000 | CEPS Educational and General | 61C    | Part Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly                    | 460.00     | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61D    | Full Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly             | 9,893.50   | 17,233.42  | 17,233.42  |
| 1UD000 | CEPS Educational and General | 61JB   | Casual - Base Benefits              | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt                     | 900.19     | 1,800.46   | 1,800.46   |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 20,139.85  | 1,200.00   | 1,200.00   |
| 1UD000 | CEPS Educational and General | 61SN   | Student-No Benefits                 | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime            | 12.20      | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor                       | 15,500.46  | 17,080.26  | 17,080.26  |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study                  | 4,523.53   | 2,972.80   | 2,972.80   |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica)           | 26,977.81  | 26,739.59  | 26,739.59  |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 540,884.93 | 554,085.38 | 554,085.38 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 38.64      | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr               | 831.06     | 1,447.59   | 1,447.59   |
| 1UD000 | CEPS Educational and General | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel                     | 969.94     | 1,226.16   | 1,226.16   |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel                 | 5,205.67   | 8,418.40   | 8,418.40   |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 750.00     | 750.00     |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel                      | 0.00       | 3,962.78   | 3,962.78   |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees        | 430.00     | 1,562.00   | 1,562.00   |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel           | 3,629.10   | 2,150.61   | 2,150.61   |
| 1UD000 | CEPS Educational and General | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                              |        |                                     |             |             |             |
|--------|------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards                    | (145.73)    | 280.17      | 280.17      |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General                    | 18,254.63   | 12,551.55   | 12,551.55   |
| 1UD000 | CEPS Educational and General | 711132 | Supplies-Software Incl Site License | 99.80       | 85.00       | 85.00       |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies            | 1,333.14    | 2,281.38    | 2,281.38    |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies                    | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation  | 0.00        | 426.46      | 426.46      |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 713    | Printing and Copying                | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General          | 10,303.40   | 4,929.98    | 4,929.98    |
| 1UD000 | CEPS Educational and General | 714    | Postage                             | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General                     | 1,011.72    | 681.42      | 681.42      |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services    | 28.20       | 95.31       | 95.31       |
| 1UD000 | CEPS Educational and General | 715    | Non-Capitalizable Equipment         | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General               | 22,472.50   | 45,836.36   | 45,836.36   |
| 1UD000 | CEPS Educational and General | 715020 | Non-Cap Equip-under \$1,000         | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 716    | Maintenance and Rentals             | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General       | 12,069.75   | 4,641.40    | 4,641.40    |
| 1UD000 | CEPS Educational and General | 716009 | Maint & Repairs-Locks               | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General            | 4,663.19    | 3,585.72    | 3,585.72    |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier                      | 4,830.47    | 4,790.15    | 4,790.15    |
| 1UD000 | CEPS Educational and General | 716115 | Rentals-Linen                       | 0.00        | 80.00       | 80.00       |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine        | 0.00        | 1,582.43    | 1,582.43    |
| 1UD000 | CEPS Educational and General | 717    | Professional Services               | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 717106 | Finl Services-Epayment CC fees      | 0.00        | 55.00       | 55.00       |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 190,710.53  | 37,742.68   | 37,742.68   |
| 1UD000 | CEPS Educational and General | 717201 | Prof Srv - Fac. Operation Svcs      | 18,584.31   | 18,003.51   | 18,003.51   |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria              | 0.00        | 750.00      | 750.00      |
| 1UD000 | CEPS Educational and General | 718    | Telecommunications                  | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General                     | 15.51       | 113,997.00  | 113,997.00  |
| 1UD000 | CEPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 16,359.43   | 13,926.86   | 13,926.86   |
| 1UD000 | CEPS Educational and General | 718014 | Telecom-Telephone Equipment         | 7,555.00    | 565.00      | 565.00      |
| 1UD000 | CEPS Educational and General | 718016 | Telecom-Usage (Tolls)               | 477.19      | 524.64      | 524.64      |
| 1UD000 | CEPS Educational and General | 719    | Staff Support                       | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 29,516.19   | 23,362.12   | 23,362.12   |
| 1UD000 | CEPS Educational and General | 719005 | Business Meals-Group or Class Meals | 174.81      | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees              | 1,770.24    | 11,930.18   | 11,930.18   |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General         | 0.00        | 1,625.00    | 1,625.00    |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising     | 1,194.00    | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 71C    | Other Support                       | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students     | 2,500.01    | 1,500.00    | 1,500.00    |
| 1UD000 | CEPS Educational and General | 71C600 | Insurance                           | 234.09      | 98.87       | 98.87       |
| 1UD000 | CEPS Educational and General | 74     | Capitalizable Plant and Equipment   | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 740    | Capitalizable Plant and Equipment   | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment                       | 39,165.00   | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 740005 | Cap Equipment-Fabricated Equipment  | 0.00        | 6,708.65    | 6,708.65    |
| 1UD000 | CEPS Educational and General | 760    | F&A, Internal Allocations           | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 760000 | Internal Allocations                | (13,047.50) | (10,140.00) | (10,140.00) |
| 1UD000 | CEPS Educational and General | 760409 | Int Alloc-Parking-Permits           | 0.00        | 0.00        | 0.00        |
| 1UD000 | CEPS Educational and General | 760416 | Int-Alloc-Parking-Dept reserved spo | 4,100.00    | 3,000.00    | 3,000.00    |
| 1UE000 | PAUL Education and General   | 611BSO | Summer Salaries AY faculty - other  | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General   | 611BXM | Supplemental-Other-Misc             | 27,000.19   | 4,004.00    | 4,004.00    |
| 1UE000 | PAUL Education and General   | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00        | 53,821.68   | 53,821.68   |
| 1UE000 | PAUL Education and General   | 613N10 | Graduate Assistant                  | 19,060.08   | 18,330.00   | 18,330.00   |
| 1UE000 | PAUL Education and General   | 613N60 | Graduate - PT Lecturer              | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General   | 614F10 | Academic Administrator              | 682,992.13  | 686,368.94  | 686,368.94  |
| 1UE000 | PAUL Education and General   | 615F10 | PAT                                 | 865,025.30  | 785,259.38  | 785,259.38  |
| 1UE000 | PAUL Education and General   | 617BHO | Operating Staff-Overtime            | 7,216.12    | 11,888.35   | 11,888.35   |
| 1UE000 | PAUL Education and General   | 617BLG | Operating Staff-Longevity           | 10,436.00   | 9,725.77    | 9,725.77    |
| 1UE000 | PAUL Education and General   | 617F10 | Operating Staff                     | 349,683.96  | 330,830.78  | 330,830.78  |
| 1UE000 | PAUL Education and General   | 61C    | Part Time Temporary                 | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General   | 61CB   | Part Time Temp - Base Benefits      | 0.00        | 0.00        | 0.00        |
| 1UE000 | PAUL Education and General   | 61CBEX | Part Time Salary (w/ status)        | 33,778.44   | 35,239.73   | 35,239.73   |
| 1UE000 | PAUL Education and General   | 61CBHO | Part Time - Overtime                | 85.50       | 31.88       | 31.88       |
| 1UE000 | PAUL Education and General   | 61CBHX | Part Time Hourly (w/ status)        | 0.00        | 8,340.34    | 8,340.34    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                            |        |                                     |            |            |            |
|--------|----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly                    | 131,985.54 | 65,641.51  | 65,641.51  |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime           | 65.83      | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly             | 33,582.48  | 12,546.81  | 12,546.81  |
| 1UE000 | PAUL Education and General | 61JB   | Casual - Base Benefits              | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt                     | 2,514.32   | 5,374.26   | 5,374.26   |
| 1UE000 | PAUL Education and General | 61JBHO | Casual - Overtime                   | 0.00       | 450.13     | 450.13     |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly                     | 997.75     | 193.50     | 193.50     |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd            | 5,000.00   | 4,000.00   | 4,000.00   |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 26,310.15  | 32,470.00  | 32,470.00  |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime            | 101.25     | 20.91      | 20.91      |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor                       | 19,002.53  | 19,399.53  | 19,399.53  |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study                  | 4,771.69   | 6,909.71   | 6,909.71   |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica)           | 9,526.14   | 9,384.57   | 9,384.57   |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe      | 749,931.72 | 723,949.91 | 723,949.91 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11,086.83  | 5,513.96   | 5,513.96   |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr               | 2,820.94   | 1,053.95   | 1,053.95   |
| 1UE000 | PAUL Education and General | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel                     | 1,304.15   | 345.14     | 345.14     |
| 1UE000 | PAUL Education and General | 710020 | In-State Travel-Prof Dev            | 0.00       | 112.70     | 112.70     |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel                 | 30,153.74  | 33,961.92  | 33,961.92  |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev        | 991.25     | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710135 | Out State Travel - Airport Shuttle  | 4.25       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees        | 11,045.95  | 23,207.50  | 23,207.50  |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees          | 485.58     | 210.00     | 210.00     |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel           | 11,082.90  | 17,483.17  | 17,483.17  |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit   | 1,600.20   | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General                    | 19,402.68  | 22,384.61  | 22,384.61  |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 3,546.75   | 404.95     | 404.95     |
| 1UE000 | PAUL Education and General | 711110 | Supplies-Animal Feed-Care           | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional Supplies     | 0.00       | 800.00     | 800.00     |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies      | 146.00     | 144.54     | 144.54     |
| 1UE000 | PAUL Education and General | 711132 | Supplies-Software Incl Site License | 32,004.96  | 43,273.58  | 43,273.58  |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals       | 845.07     | 5,005.50   | 5,005.50   |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 863.93     | 2,377.78   | 2,377.78   |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 2,265.93   | 2,265.93   |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General          | 26,356.47  | 26,808.95  | 26,808.95  |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 714000 | Postage-General                     | 0.00       | 33.67      | 33.67      |
| 1UE000 | PAUL Education and General | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services    | 380.38     | 2,031.88   | 2,031.88   |
| 1UE000 | PAUL Education and General | 714020 | Postage-Labeling                    | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware     | 9,029.85   | 53,525.96  | 53,525.96  |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 4,921.71   | 36,686.48  | 36,686.48  |
| 1UE000 | PAUL Education and General | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen                       | 777.00     | 529.00     | 529.00     |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term)   | 12,073.00  | 4,058.75   | 4,058.75   |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges          | 3.95       | 1.19       | 1.19       |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 186,513.46 | 163,679.14 | 163,679.14 |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services           | 0.00       | 19.90      | 19.90      |
| 1UE000 | PAUL Education and General | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel  | 53,113.07  | 36,048.95  | 36,048.95  |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 36.36      | 1,171.68   | 1,171.68   |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals     | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees              | 576.75     | 460.00     | 460.00     |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional            | 8,400.00   | 8,600.00   | 8,600.00   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UE000 | PAUL Education and General  | 719110 | Membership-Individual               | 373.00     | 329.00     | 329.00     |
| 1UE000 | PAUL Education and General  | 719210 | Employee Recruiting-Advertising     | 1,899.00   | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General  | 719Z10 | Other Employee Support-Prof Develop | 3,775.09   | 505.50     | 505.50     |
| 1UE000 | PAUL Education and General  | 71C000 | Awards to Non-Employee-Students     | 1,000.00   | 1,000.00   | 1,000.00   |
| 1UE000 | PAUL Education and General  | 71C075 | Prizes to NonEmployee-Student AACSB | 549.45     | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General  | 71C100 | Advertising (Non-Employment)        | 0.00       | 35,540.00  | 35,540.00  |
| 1UE000 | PAUL Education and General  | 71CZ60 | Other Exp-Special Projects          | 0.00       | 17,500.00  | 17,500.00  |
| 1UE000 | PAUL Education and General  | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1UE000 | PAUL Education and General  | 760065 | Int Alloc-Misc SLA                  | 214,369.00 | 248,000.00 | 248,000.00 |
| 1UEPPD | General Prepaid             | 611BST | Summer Salary AY Fac-Teaching       | 0.00       | 0.00       | 0.00       |
| 1UEPPD | General Prepaid             | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1UEPPD | General Prepaid             | 719105 | Membership-Institutional            | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00       | 7,950.00   | 7,950.00   |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other  | 13,922.03  | 12,629.04  | 12,629.04  |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching               | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical                | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term         | 5,000.04   | 5,000.00   | 5,000.00   |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator              | 537,955.29 | 433,524.61 | 433,524.61 |
| 1UF000 | HHS Educational and General | 615F10 | PAT                                 | 408,334.08 | 451,674.47 | 451,674.47 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime            | 567.58     | 1,236.33   | 1,236.33   |
| 1UF000 | HHS Educational and General | 617BHS | Operating Staff-Shift               | 0.15       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity           | 2,026.64   | 4,136.18   | 4,136.18   |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff                     | 232,095.56 | 231,510.18 | 231,510.18 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status)        | 4,632.61   | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary                    | 1,000.01   | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly                    | 6,510.00   | 11,720.00  | 11,720.00  |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt                     | 57,910.27  | 56,130.26  | 56,130.26  |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 436.05     | 1,340.00   | 1,340.00   |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor                       | 7,088.74   | 4,528.77   | 4,528.77   |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study                  | 10,726.99  | 8,492.19   | 8,492.19   |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica)           | 6,677.80   | 7,007.49   | 7,007.49   |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 459,570.25 | 435,518.53 | 435,518.53 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,050.83   | 1,404.47   | 1,404.47   |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel                     | 4,473.52   | 2,638.93   | 2,638.93   |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel                 | 11,305.19  | 11,791.46  | 11,791.46  |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel                      | 0.00       | 131.48     | 131.48     |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees        | 2,599.00   | 6,059.50   | 6,059.50   |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other             | 365.00     | 1,030.00   | 1,030.00   |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees          | 125.00     | 235.00     | 235.00     |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel           | 325.78     | 82.90      | 82.90      |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards                    | 939.34     | 2,110.07   | 2,110.07   |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General                    | 11,674.24  | 15,930.59  | 15,930.59  |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 304.40     | 304.40     |
| 1UF000 | HHS Educational and General | 711128 | Supplies-Audio-Visual Supplies      | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 711132 | Supplies-Software Incl Site License | 19,634.97  | 8,713.76   | 8,713.76   |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals       | 5,742.83   | 5,537.10   | 5,537.10   |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices         | 0.00       | 1,004.94   | 1,004.94   |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies            | 0.00       | 2,196.39   | 2,196.39   |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 27,614.90  | 3,631.05   | 3,631.05   |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training                  | 100.00     | 700.00     | 700.00     |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events             | 0.00       | 354.23     | 354.23     |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation  | 1,821.76   | 749.90     | 749.90     |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus           | 5,763.25   | 3,977.28   | 3,977.28   |
| 1UF000 | HHS Educational and General | 714000 | Postage-General                     | 0.00       | 32.25      | 32.25      |
| 1UF000 | HHS Educational and General | 714005 | Postage-Campus Mail Services        | 175.93     | 363.31     | 363.31     |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 3,092.03   | 3,507.35   | 3,507.35   |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General       | 89.20      | 19,708.72  | 19,708.72  |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier                      | 2,776.46   | 2,175.37   | 2,175.37   |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room            | 1,080.92   | 1,965.00   | 1,965.00   |
| 1UF000 | HHS Educational and General | 716123 | Rental Property/Room (short term)   | 0.00       | 150.00     | 150.00     |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 28,559.85  | 3,513.16   | 3,513.16   |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UF000 | HHS Educational and General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 13,640.29  | 14,149.19  | 14,149.19  |
| 1UF000 | HHS Educational and General | 718008 | Telecom-Internet Services           | 0.00       | 29,651.00  | 29,651.00  |
| 1UF000 | HHS Educational and General | 718014 | Telecom-Telephone Equipment         | 370.00     | 340.00     | 340.00     |
| 1UF000 | HHS Educational and General | 718016 | Telecom-Usage (Tolls)               | 330.15     | 352.92     | 352.92     |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 27,682.10  | 19,820.12  | 19,820.12  |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 770.11     | 534.61     | 534.61     |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees              | 11.84      | 175.00     | 175.00     |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual               | 0.00       | 65.00      | 65.00      |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees          | 892.00     | 75.00      | 75.00      |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General         | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 719210 | Other Employee Support-Prof Develop | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment)        | 982.09     | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment                       | 106,993.00 | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 5,890.00   | 5,890.00   |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1UF000 | HHS Educational and General | 760086 | Theater Usage                       | 0.00       | 93.00      | 93.00      |
| 1UK000 | CIS Educational and General | 615F10 | PAT                                 | 134,619.98 | 146,187.54 | 146,187.54 |
| 1UK000 | CIS Educational and General | 617BHO | Operating Staff-Overtime            | 0.00       | 9.71       | 9.71       |
| 1UK000 | CIS Educational and General | 617BLG | Operating Staff-Longevity           | 4,073.89   | 4,072.62   | 4,072.62   |
| 1UK000 | CIS Educational and General | 617F10 | Operating Staff                     | 50,924.89  | 50,914.32  | 50,914.32  |
| 1UK000 | CIS Educational and General | 61CPHX | Part Time Hourly                    | 225.00     | 10,805.00  | 10,805.00  |
| 1UK000 | CIS Educational and General | 61DTHX | Full Time Temp - Hourly             | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61JBHO | Casual - Overtime                   | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,597.64   | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 61SNSH | Student Labor                       | 1,557.50   | 3,453.00   | 3,453.00   |
| 1UK000 | CIS Educational and General | 61SNWS | College Work Study                  | 88.50      | 1,242.00   | 1,242.00   |
| 1UK000 | CIS Educational and General | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 65YB10 | Base Benefit Distr (fica)           | 476.38     | 342.96     | 342.96     |
| 1UK000 | CIS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 72,362.57  | 76,869.64  | 76,869.64  |
| 1UK000 | CIS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 18.90      | 907.63     | 907.63     |
| 1UK000 | CIS Educational and General | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 710000 | In-State Travel                     | 12.84      | 15.12      | 15.12      |
| 1UK000 | CIS Educational and General | 710100 | Out-of-State Travel                 | 333.72     | 452.82     | 452.82     |
| 1UK000 | CIS Educational and General | 710300 | Conference Registration Fees        | 958.66     | 1,170.73   | 1,170.73   |
| 1UK000 | CIS Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 711100 | Supplies-General                    | 842.04     | 1,813.84   | 1,813.84   |
| 1UK000 | CIS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 711132 | Supplies-Software Incl Site License | 85.00      | 145.98     | 145.98     |
| 1UK000 | CIS Educational and General | 711136 | Supplies-Tools                      | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 713000 | Printing & Copying-General          | 23.33      | 160.00     | 160.00     |
| 1UK000 | CIS Educational and General | 714    | Postage                             | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 714000 | Postage-General                     | 46.11      | 7.92       | 7.92       |
| 1UK000 | CIS Educational and General | 714030 | Postage-Express Mail                | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715    | Non-Capitalizable Equipment         | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715005 | Non-Cap Equip-Computer Hardware     | 1,333.95   | 356.05     | 356.05     |
| 1UK000 | CIS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 99.99      | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716018 | Maint Agreem- Baseline & Supp       | 475.67     | 546.42     | 546.42     |
| 1UK000 | CIS Educational and General | 716021 | Maint & Repairs-Equipment           | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 1UK000 | CIS Educational and General | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                             |        |                                       |        |        |        |
|--------|-----------------------------|--------|---------------------------------------|--------|--------|--------|
| 1UK000 | CIS Educational and General | 716120 | Rentals-Property or Room              | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 716123 | Rental Property/Room (short term)     | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 717    | Professional Services                 | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 717200 | Other Professional Services-General   | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999  | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 717226 | Oth Prof Ser-Scanning Delivery        | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 718    | Telecommunications                    | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 718000 | Telecom-General                       | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service)   | 400.80 | 722.47 | 722.47 |
| 1UK000 | CIS Educational and General | 718006 | Telecom-Cellular Phones               | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 718014 | Telecom-Telephone Equipment           | 60.00  | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 718016 | Telecom-Usage (Tolls)                 | 6.44   | 12.40  | 12.40  |
| 1UK000 | CIS Educational and General | 719    | Staff Support                         | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 719000 | Business Meals-Meetings-Non Travel    | 286.84 | 342.28 | 342.28 |
| 1UK000 | CIS Educational and General | 719100 | Membership Dues & Fees                | 142.00 | 139.45 | 139.45 |
| 1UK000 | CIS Educational and General | 719200 | Employee Recruiting-General           | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 71C615 | Insurance-Vehicle                     | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 740045 | Cap Equipment-Audio/Visual            | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 760044 | Int Alloc-Acad Tech Equip Rental      | 0.00   | 0.00   | 0.00   |
| 1UK000 | CIS Educational and General | 760065 | Int Alloc-Misc SLA                    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 615F10 | PAT                                   | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 617BHO | Operating Staff-Overtime              | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 617BLG | Operating Staff-Longevity             | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 617F10 | Operating Staff                       | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61CBHO | Part Time - Overtime                  | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61CPHX | Part Time Hourly                      | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61DBHO | Full Time Temp - Overtime             | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61DTHX | Full Time Temp - Hourly               | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61JBEX | Casual - Exempt                       | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61JBHO | Casual - Overtime                     | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61SNSH | Student Labor                         | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 61SNWS | College Work Study                    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 65YB10 | Base Benefit Distr (fica)             | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 65YT10 | FT Temp Benefit Distr                 | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 710    | Travel                                | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 710000 | In-State Travel                       | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 710100 | Out-of-State Travel                   | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 710300 | Conference Registration Fees          | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 711    | Supplies                              | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 711100 | Supplies-General                      | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 711132 | Supplies-Software Incl Site License   | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 711184 | Supplies - Promotion - Cultivation    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 713    | Printing and Copying                  | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715    | Non-Capitalizable Equipment           | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715000 | Non-Cap Equip-General                 | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715005 | Non-Cap Equip-Computer Hardware       | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715020 | Non-Cap Equip-under \$1,000           | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 715040 | Non-Cap Equip-Audio Visual            | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716    | Maintenance and Rentals               | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716000 | Maintenance & Repairs-General         | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716036 | Maint & Repairs-Preventive Maint      | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716060 | Maint & Repairs-Computer Software     | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716063 | Maint & Repairs-Computer Hardware     | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 716100 | Rentals & Leases-General              | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 717    | Professional Services                 | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 717200 | Other Professional Services-General   | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 717250 | Oth Prof Ser-Temp Help                | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 718    | Telecommunications                    | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 718000 | Telecom-General                       | 0.00   | 0.00   | 0.00   |
| 1UK001 | Student Technology Fee      | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00   | 0.00   | 0.00   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                 |        |                                     |              |              |              |
|--------|---------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UK001 | Student Technology Fee          | 718006 | Telecom-Cellular Phones             | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 718008 | Telecom-Internet Services           | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 719    | Staff Support                       | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 740045 | Cap Equipment-Audio/Visual          | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 760    | F&A, Internal Allocations           | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 760000 | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 760052 | Int Alloc-Teach Learn Ctr           | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 760065 | Int Alloc-Misc SLA                  | 0.00         | 0.00         | 0.00         |
| 1UK001 | Student Technology Fee          | 770092 | Library Acqs-CD ROM                 | 0.00         | 0.00         | 0.00         |
| 1UKPPD | CIS General Prepaids            | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 1UKPPD | CIS General Prepaids            | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 1UKPPD | CIS General Prepaids            | 71B000 | Items Resale                        | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 611BFX | Faculty Casual                      | 23,408.41    | 24,849.68    | 24,849.68    |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc             | 7,500.22     | 5,000.01     | 5,000.01     |
| 1UL000 | Library Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | (1,050.00)   | (1,050.00)   |
| 1UL000 | Library Educational and General | 611F16 | Lecturer UNH-LU-AAUP (UNH)          | 270.15       | 56,866.19    | 56,866.19    |
| 1UL000 | Library Educational and General | 611F1R | Retro Faculty TT/NTT                | 0.00         | 1,050.00     | 1,050.00     |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH)                | 1,220,479.13 | 1,333,192.13 | 1,333,192.13 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track          | 115,625.41   | 79,370.38    | 79,370.38    |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator              | 297,341.00   | 192,838.20   | 192,838.20   |
| 1UL000 | Library Educational and General | 615    | Prof, Admin & Technical (PAT)       | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 615F10 | PAT                                 | 1,066,009.87 | 1,023,807.60 | 1,023,807.60 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime            | 3,986.74     | 2,179.11     | 2,179.11     |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift               | 815.22       | 832.06       | 832.06       |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity           | 36,335.36    | 34,848.48    | 34,848.48    |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff                     | 945,850.01   | 982,149.01   | 982,149.01   |
| 1UL000 | Library Educational and General | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 300.18       | 300.18       |
| 1UL000 | Library Educational and General | 61CBHO | Part Time - Overtime                | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 61CPEX | Part Time Salary                    | 4,300.16     | 2,050.39     | 2,050.39     |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly                    | 28,871.50    | 36,361.31    | 36,361.31    |
| 1UL000 | Library Educational and General | 61DTHX | Full Time Temp - Hourly             | 2,491.35     | 5,904.50     | 5,904.50     |
| 1UL000 | Library Educational and General | 61JBEX | Casual - Exempt                     | 0.00         | 2,467.14     | 2,467.14     |
| 1UL000 | Library Educational and General | 61JBHX | Casual - Hourly                     | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awrd            | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 24,150.00    | 8,876.26     | 8,876.26     |
| 1UL000 | Library Educational and General | 61SNHO | Student Labor - Overtime            | 0.00         | 17.50        | 17.50        |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor                       | 60,337.86    | 52,267.70    | 52,267.70    |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study                  | 90,847.19    | 100,640.03   | 100,640.03   |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica)           | 8,080.49     | 6,665.12     | 6,665.12     |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 1,421,774.81 | 1,430,607.18 | 1,430,607.18 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,786.51     | 3,226.42     | 3,226.42     |
| 1UL000 | Library Educational and General | 65YT10 | FT Temp Benefit Distr               | 209.28       | 495.98       | 495.98       |
| 1UL000 | Library Educational and General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 710000 | In-State Travel                     | 1,329.71     | 1,687.85     | 1,687.85     |
| 1UL000 | Library Educational and General | 710100 | Out-of-State Travel                 | 34,656.81    | 22,295.43    | 22,295.43    |
| 1UL000 | Library Educational and General | 710130 | Out-of-State Travel-Searches        | 417.09       | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 710200 | Foreign Travel                      | 2,232.56     | 1,623.27     | 1,623.27     |
| 1UL000 | Library Educational and General | 710300 | Conference Registration Fees        | 9,598.36     | 11,898.01    | 11,898.01    |
| 1UL000 | Library Educational and General | 710400 | Student or Non-Emp Travel           | 562.44       | 8,342.42     | 8,342.42     |
| 1UL000 | Library Educational and General | 710405 | Student or Non-Emp Travel-Recruit   | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 711100 | Supplies-General                    | 50,717.26    | 62,299.79    | 62,299.79    |
| 1UL000 | Library Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 33.34        | 35,200.20    | 35,200.20    |
| 1UL000 | Library Educational and General | 711132 | Supplies-Software Incl Site License | 139,510.05   | 10,100.01    | 10,100.01    |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals       | 78,731.33    | 44,580.79    | 44,580.79    |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General          | 4,506.10     | 2,134.62     | 2,134.62     |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental     | 3,457.94     | 9,944.63     | 9,944.63     |
| 1UL000 | Library Educational and General | 713016 | Printing & Copying - Labs           | 0.00         | 0.00         | 0.00         |
| 1UL000 | Library Educational and General | 714000 | Postage-General                     | 1,026.72     | 1,043.66     | 1,043.66     |
| 1UL000 | Library Educational and General | 714005 | Postage-Campus Mail Services        | 33,910.89    | 35,434.36    | 35,434.36    |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                 |        |                                     |                 |                 |                 |
|--------|---------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services    | 44,687.67       | 53,987.31       | 53,987.31       |
| 1UL000 | Library Educational and General | 715000 | Non-Cap Equip-General               | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 715005 | Non-Cap Equip-Computer Hardware     | 8,869.00        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 15,242.04       | 6,864.82        | 6,864.82        |
| 1UL000 | Library Educational and General | 715015 | Non-Cap Equip-Printer               | 85.00           | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 715020 | Non-Cap Equip-under \$1,000         | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 715035 | Non-Cap Equip-Computer Software     | 6,613.09        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 715040 | Non-Cap Equip-Audio Visual          | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 716000 | Maintenance & Repairs-General       | 2,601.70        | 14,607.96       | 14,607.96       |
| 1UL000 | Library Educational and General | 716003 | Maint & Repairs-Carpentry           | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 716018 | Maint Agreeem- Baseline & Supp      | 220.00          | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment           | 13,230.31       | 5,569.29        | 5,569.29        |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,321.12        | 1,529.25        | 1,529.25        |
| 1UL000 | Library Educational and General | 716036 | Maint & Repairs-Preventive Maint    | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software   | 13,501.27       | 76,700.00       | 76,700.00       |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware   | 8,842.50        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 716100 | Rentals & Leases-General            | 1,476.57        | 2,922.74        | 2,922.74        |
| 1UL000 | Library Educational and General | 716120 | Rentals-Property or Room            | 500.00          | 256.50          | 256.50          |
| 1UL000 | Library Educational and General | 717000 | Consulting-General                  | 0.00            | 17,343.74       | 17,343.74       |
| 1UL000 | Library Educational and General | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00            | 3.77            | 3.77            |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 68,161.84       | 122,843.81      | 122,843.81      |
| 1UL000 | Library Educational and General | 717210 | Oth Prof Ser-Honoraria              | 0.00            | 1,500.00        | 1,500.00        |
| 1UL000 | Library Educational and General | 717238 | Oth Prof Ser-Promotional Services   | 4,245.61        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 717246 | Oth Prof Ser-Officials              | 246.18          | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech       | 87,760.46       | 2,147.50        | 2,147.50        |
| 1UL000 | Library Educational and General | 718000 | Telecom-General                     | 27.59           | 60,225.00       | 60,225.00       |
| 1UL000 | Library Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 84,184.02       | 92,137.41       | 92,137.41       |
| 1UL000 | Library Educational and General | 718014 | Telecom-Telephone Equipment         | 1,600.00        | 1,171.50        | 1,171.50        |
| 1UL000 | Library Educational and General | 718016 | Telecom-Usage (Tolls)               | 693.75          | 724.90          | 724.90          |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 6,995.21        | 7,242.74        | 7,242.74        |
| 1UL000 | Library Educational and General | 719005 | Business Meals-Group or Class Meals | 2,897.60        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 719015 | Business Meals-Recruiting Meals     | 325.46          | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees              | 39,663.18       | 29,796.93       | 29,796.93       |
| 1UL000 | Library Educational and General | 719110 | Membership-Individual               | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 719125 | Licenses/Professional Fees          | 1,779.00        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General         | 459.00          | 2,485.00        | 2,485.00        |
| 1UL000 | Library Educational and General | 719210 | Employee Recruiting-Advertising     | 99.00           | 674.75          | 674.75          |
| 1UL000 | Library Educational and General | 71C300 | Bad Debts and Cash Adjustments      | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 71C615 | Insurance-Vehicle                   | 5,745.12        | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment                       | 14,999.00       | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 740025 | Cap Equipment-Client Server         | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 760000 | Internal Allocations                | (16,951.58)     | (17,473.00)     | (17,473.00)     |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment           | 5,177,061.00    | 5,028,300.00    | 5,028,300.00    |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment           | 247,349.00      | 240,652.00      | 240,652.00      |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation        | (18,931,120.00) | (18,206,733.00) | (18,206,733.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives      | 120,582.58      | 165,070.06      | 165,070.06      |
| 1UL000 | Library Educational and General | 77     | Library Acquisitions                | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770    | Library Acquisitions                | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770015 | Library Acqs-Deposits               | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770020 | Library Acqs-Approval Books         | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders        | 121,558.26      | 124,437.61      | 124,437.61      |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord.   | 72,900.80       | 77,418.66       | 77,418.66       |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives                 | 9,225.00        | 9,225.00        | 9,225.00        |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Document Delivery      | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery                | 9,238.97        | 8,402.09        | 8,402.09        |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books                  | 342,644.12      | 338,025.68      | 338,025.68      |
| 1UL000 | Library Educational and General | 770080 | Library Acqs-Media                  | 17,098.18       | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770081 | Library Acqs-Maps                   | 85.17           | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals               | 183,543.34      | 199,548.83      | 199,548.83      |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals              | 4,048,615.28    | 3,868,409.17    | 3,868,409.17    |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan      | 5,596.91        | 8,772.30        | 8,772.30        |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM                 | 1,473,087.24    | 1,366,866.11    | 1,366,866.11    |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs          | 3,120.00        | 9,181.00        | 9,181.00        |
| 1UL000 | Library Educational and General | 770094 | Library Acqs-Replacements           | 0.00            | 0.00            | 0.00            |
| 1UL000 | Library Educational and General | 770095 | Open Content Alliance Scanning      | 0.00            | 19,964.00       | 19,964.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                    |        |                                       |            |           |           |
|--------|------------------------------------|--------|---------------------------------------|------------|-----------|-----------|
| 1UL000 | Library Educational and General    | 770099 | Copyright Clearance-Acqs              | 1,006.25   | 1,287.09  | 1,287.09  |
| 1UX000 | Professional Education             | 760000 | Internal Allocations                  | 0.00       | 14,500.00 | 14,500.00 |
| 1UZ000 | EOS Educational and General        | 617BHO | Operating Staff-Overtime              | 1,733.20   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 617BLG | Operating Staff-Longevity             | 12,270.32  | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 617F10 | Operating Staff                       | 278,430.65 | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 65YB10 | Base Benefit Distr (fica)             | 1,176.20   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 65YF10 | Full Fringe Benefit Distr Expe        | 108,588.01 | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 710    | Travel                                | 0.00       | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 710100 | Out-of-State Travel                   | 2,073.48   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 710300 | Conference Registration Fees          | 1,350.00   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 711100 | Supplies-General                      | 3,005.12   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 7112   | Research Supplies                     | 0.00       | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 716063 | Maint & Repairs-Computer Hardware     | 32.35      | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 716100 | Rentals & Leases-General              | 1,428.00   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 718000 | Telecom-General                       | 0.00       | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 718002 | Telecom-Fixed (Basic Phone Service)   | 2,464.00   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 718016 | Telecom-Usage (Tolls)                 | 19.67      | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 719000 | Business Meals-Meetings-Non Travel    | 1,281.89   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 719100 | Membership Dues & Fees                | 1,225.00   | 0.00      | 0.00      |
| 1UZ000 | EOS Educational and General        | 719210 | Employee Recruiting-Advertising       | 1,370.00   | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611BAS | Admin Stipend-Act, Chair, Etc         | 5,000.00   | 10,000.00 | 10,000.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F10 | Faculty TT/NTT (Non Union)            | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH)           | 12,842.55  | 12,499.94 | 12,499.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research                  | 27,101.54  | 28,008.86 | 28,008.86 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611Q90 | Post Doc                              | 0.00       | 790.19    | 790.19    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT                                   | 46,413.06  | 43,008.94 | 43,008.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime              | 0.00       | 38.63     | 38.63     |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BLG | Operating Staff-Longevity             | 314.07     | 312.00    | 312.00    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff                       | 43,808.62  | 34,826.05 | 34,826.05 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly                      | 187.50     | 12,533.25 | 12,533.25 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DTEX | Full Time Temp - Exempt               | 0.00       | 2,245.66  | 2,245.66  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DTHX | Full Time Temp - Hourly               | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61KBBN | OTP-Bonus & Recruit-other than fac    | 911.80     | 3,175.00  | 3,175.00  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor                         | 2,291.40   | 2,261.90  | 2,261.90  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study                    | 439.69     | 372.07    | 372.07    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica)             | 522.97     | 1,136.15  | 1,136.15  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe        | 50,764.55  | 46,350.92 | 46,350.92 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica)        | 15.75      | 1,052.81  | 1,052.81  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 188.63    | 188.63    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel                       | 1,502.01   | 2,585.97  | 2,585.97  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710010 | In-State Travel-Team Travel           | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel                   | 4,687.04   | 1,095.51  | 1,095.51  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710115 | Out-of-State Travel-Prof Dev          | 576.95     | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel                        | 3,267.18   | 574.84    | 574.84    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees          | 540.00     | 285.00    | 285.00    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 7104   | Non-Employee-Student Travel           | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel             | 250.00     | 949.33    | 949.33    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711000 | Purchasing Cards                      | 0.00       | 750.00    | 750.00    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General                      | 5,536.58   | 654.09    | 654.09    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711108 | Supplies-Subscription, Newspaper, Mag | 99.00      | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Supplies-Software Incl Site License   | 1,062.98   | (18.10)   | (18.10)   |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies              | 5,548.75   | 10,506.56 | 10,506.56 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation    | 1,817.00   | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General            | 4,818.98   | 6,110.99  | 6,110.99  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714    | Postage                               | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714000 | Postage-General                       | 310.81     | 503.40    | 503.40    |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services      | 1,904.65   | 3,105.46  | 3,105.46  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General                 | 5,772.83   | 16,798.69 | 16,798.69 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00       | 4,810.78  | 4,810.78  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716    | Maintenance and Rentals               | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General         | 0.00       | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software     | 731.00     | 0.00      | 0.00      |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware     | 0.00       | 1,196.30  | 1,196.30  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General              | 2,237.26   | 1,308.87  | 1,308.87  |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716110 | Rentals-Copier                        | 3,231.17   | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|                           |                                    |        |                                     |               |               |               |
|---------------------------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1UZ030                    | Center for Coastal & Ocean Mapping | 716120 | Rentals-Property or Room            | 1,400.24      | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 716123 | Rental Property/Room (short term)   | 974.31        | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 716125 | Rentals-Vehicles incl Marine        | 0.00          | 724.59        | 724.59        |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 717105 | Finl Services-Credit Crd Disc Fees  | 16.46         | 116.99        | 116.99        |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 717106 | Finl Services-Epayment CC fees      | 59.12         | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 17,250.91     | 38,940.73     | 38,940.73     |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 717268 | Oth Prof Ser- Physicians            | 0.00          | 66.00         | 66.00         |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 718000 | Telecom-General                     | (4,643.99)    | 96.78         | 96.78         |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 718002 | Telecom-Fixed (Basic Phone Service) | 28,051.82     | 29,239.05     | 29,239.05     |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 718010 | Telecom-Telephone Recovery          | 0.00          | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 718014 | Telecom-Telephone Equipment         | 285.00        | 2,753.00      | 2,753.00      |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 718016 | Telecom-Usage (Tolls)               | 1,207.07      | 1,349.63      | 1,349.63      |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel  | 11,946.23     | 11,244.24     | 11,244.24     |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees              | 8,569.00      | 5,951.59      | 5,951.59      |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 719200 | Employee Recruiting-General         | 320.00        | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 719210 | Employee Recruiting-Advertising     | 320.00        | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 71C100 | Advertising (Non-Employment)        | 0.00          | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 71C600 | Insurance                           | 0.00          | 23,271.35     | 23,271.35     |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability                 | 28,303.00     | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 71C615 | Insurance-Vehicle                   | 0.00          | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment                       | 0.00          | 49,873.00     | 49,873.00     |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge     | 0.00          | (2,114.70)    | (2,114.70)    |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment           | 0.00          | 0.00          | 0.00          |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation   | 28,797.46     | 1,942.78      | 1,942.78      |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 0.00          | 1,570.50      | 1,570.50      |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 85.68         | 12.00         | 12.00         |
| 1UZ030                    | Center for Coastal & Ocean Mapping | 760416 | Int-Alloc-Parking-Dept reserved spo | 5,125.00      | 5,000.00      | 5,000.00      |
| ***Total Academic Support |                                    |        |                                     | 32,976,889.52 | 32,739,454.65 | 47,158,459.27 |

## 050 - Student Services

|        |                                   |        |                                     |              |            |            |
|--------|-----------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 14ZAD1 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 14ZAD3 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00         | 0.00       | 542,362.00 |
| 14ZW34 | ORIS                              | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 14ZW35 | Great Bay Stewards, Inc.          | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 14ZW36 | Friends in Action                 | 61SNSH | Student Labor                       | 359.00       | 895.01     | 895.01     |
| 14ZW36 | Friends in Action                 | 61SNWS | College Work Study                  | 4,565.00     | 2,215.91   | 2,215.91   |
| 184FCC | 2016-2017 CWS Community Service   | 615F10 | PAT                                 | 9,550.12     | 0.00       | 0.00       |
| 184FCC | 2016-2017 CWS Community Service   | 65YF10 | Full Fringe Benefit Distr Expe      | 3,810.56     | 0.00       | 0.00       |
| 184FJC | 2016-2017 CWS Job Locator         | 615F10 | PAT                                 | 14,589.91    | 0.00       | 0.00       |
| 184FJC | 2016-2017 CWS Job Locator         | 65YF10 | Full Fringe Benefit Distr Expe      | 5,821.37     | 0.00       | 0.00       |
| 184FWC | 2016-2017 Federal Work Study      | 61SNBN | EC Override Code                    | 236.57       | 0.00       | 0.00       |
| 184FWC | 2016-2017 Federal Work Study      | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00       |
| 184FWC | 2016-2017 Federal Work Study      | 61SNWS | College Work Study                  | 1,241,764.94 | 0.00       | 0.00       |
| 1D0ADJ | UNH Int Desig Adjustments         | 740099 | Capitalized Equipment Adjustment    | 0.00         | (6,691.23) | (6,691.23) |
| 1DA039 | International Student Programming | 710000 | In-State Travel                     | 400.00       | 0.00       | 0.00       |
| 1DA039 | International Student Programming | 710100 | Out-of-State Travel                 | 0.00         | 0.00       | 0.00       |
| 1DA039 | International Student Programming | 710300 | Conference Registration Fees        | 0.00         | 0.00       | 0.00       |
| 1DA039 | International Student Programming | 710400 | Student or Non-Emp Travel           | 680.00       | 721.28     | 721.28     |
| 1DA039 | International Student Programming | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00       |
| 1DA039 | International Student Programming | 711172 | Program Supplies                    | 2,912.58     | 12,312.24  | 12,312.24  |
| 1DA039 | International Student Programming | 716100 | Rentals & Leases-General            | 0.00         | 75.00      | 75.00      |
| 1DA039 | International Student Programming | 717106 | Finl Services-Epayment CC fees      | 40.16        | 139.83     | 139.83     |
| 1DA039 | International Student Programming | 717200 | Other Professional Services-General | 1,693.00     | 0.00       | 0.00       |
| 1DA039 | International Student Programming | 719005 | Business Meals-Group or Class Meals | 0.00         | 463.48     | 463.48     |
| 1DA041 | Dean of Students Discretionary    | 710300 | Conference Registration Fees        | 150.00       | 0.00       | 0.00       |
| 1DA041 | Dean of Students Discretionary    | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00       | 0.00       |
| 1DA041 | Dean of Students Discretionary    | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00       | 0.00       |
| 1DA042 | PAWS Program                      | 61JBEX | Casual - Exempt                     | 0.00         | 1,000.00   | 1,000.00   |
| 1DA042 | PAWS Program                      | 61SNHO | Student Labor - Overtime            | 0.00         | 698.47     | 698.47     |
| 1DA042 | PAWS Program                      | 61SNSH | Student Labor                       | 0.00         | 9,099.50   | 9,099.50   |
| 1DA042 | PAWS Program                      | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 84.00      | 84.00      |
| 1DA042 | PAWS Program                      | 710000 | In-State Travel                     | 0.00         | 103.53     | 103.53     |
| 1DA042 | PAWS Program                      | 710100 | Out-of-State Travel                 | 0.00         | 504.00     | 504.00     |
| 1DA042 | PAWS Program                      | 710110 | Out-of-State Travel-Team Travel     | 0.00         | 1,973.04   | 1,973.04   |
| 1DA042 | PAWS Program                      | 710305 | Registration Fees-Other             | 0.00         | 91.00      | 182.00     |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DA042 | PAWS Program                   | 711100 | Supplies-General                    | 0.00      | 3,636.24  | 3,636.24  |
| 1DA042 | PAWS Program                   | 711172 | Program Supplies                    | 0.00      | 27,924.76 | 27,924.76 |
| 1DA042 | PAWS Program                   | 711186 | Operating supplies                  | 0.00      | 90.50     | 90.50     |
| 1DA042 | PAWS Program                   | 713000 | Printing & Copying-General          | 0.00      | 430.83    | 430.83    |
| 1DA042 | PAWS Program                   | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 1,206.29  | 1,206.29  |
| 1DA042 | PAWS Program                   | 716000 | Maintenance & Repairs-General       | 0.00      | 156.10    | 156.10    |
| 1DA042 | PAWS Program                   | 716100 | Rentals & Leases-General            | 0.00      | 4,481.00  | 4,481.00  |
| 1DA042 | PAWS Program                   | 717106 | Finl Services-Epayment CC fees      | 151.42    | 582.49    | 582.49    |
| 1DA042 | PAWS Program                   | 717200 | Other Professional Services-General | 0.00      | 1,389.42  | 1,589.42  |
| 1DA042 | PAWS Program                   | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 3,450.00  | 3,450.00  |
| 1DA042 | PAWS Program                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 4,870.56  | 4,870.56  |
| 1DA042 | PAWS Program                   | 719005 | Business Meals-Group or Class Meals | 0.00      | 597.07    | 597.07    |
| 1DARHC | Residence Hall Council         | 711100 | Supplies-General                    | 0.00      | 15,988.87 | 15,988.87 |
| 1DARHC | Residence Hall Council         | 716100 | Rentals & Leases-General            | 0.00      | 436.00    | 436.00    |
| 1DARHC | Residence Hall Council         | 717200 | Other Professional Services-General | 0.00      | 700.00    | 700.00    |
| 1DARHC | Residence Hall Council         | 719005 | Business Meals-Group or Class Meals | 0.00      | 5,251.92  | 5,251.92  |
| 1DB036 | As UNH Horsemen's Club         | 710305 | Registration Fees-Other             | 435.00    | 0.00      | 0.00      |
| 1DB036 | As UNH Horsemen's Club         | 711100 | Supplies-General                    | 0.00      | 491.98    | 491.98    |
| 1DB036 | As UNH Horsemen's Club         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00      | 0.00      |
| 1DB036 | As UNH Horsemen's Club         | 716125 | Rentals-Vehicles incl Marine        | 306.00    | 90.00     | 90.00     |
| 1DB036 | As UNH Horsemen's Club         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DB076 | Phi Sigma Honor Society        | 711100 | Supplies-General                    | 12.23     | 0.00      | 0.00      |
| 1DB076 | Phi Sigma Honor Society        | 719005 | Business Meals-Group or Class Meals | 205.86    | 247.13    | 247.13    |
| 1DB076 | Phi Sigma Honor Society        | 719100 | Membership Dues & Fees              | 900.00    | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 61CPEX | Part Time Salary                    | 345.00    | 450.00    | 450.00    |
| 1DB083 | UNH Equestrian Teams           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 28.98     | 37.80     | 37.80     |
| 1DB083 | UNH Equestrian Teams           | 710100 | Out-of-State Travel                 | 2,538.45  | 1,263.18  | 1,263.18  |
| 1DB083 | UNH Equestrian Teams           | 710300 | Conference Registration Fees        | 230.00    | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 710305 | Registration Fees-Other             | 9,276.00  | 5,845.00  | 5,845.00  |
| 1DB083 | UNH Equestrian Teams           | 710310 | Workshop Registration Fees          | 0.00      | 3,838.00  | 3,838.00  |
| 1DB083 | UNH Equestrian Teams           | 710400 | Student or Non-Emp Travel           | 1,424.05  | 2,257.12  | 2,257.12  |
| 1DB083 | UNH Equestrian Teams           | 711100 | Supplies-General                    | 3,989.88  | 4,629.15  | 4,629.15  |
| 1DB083 | UNH Equestrian Teams           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 714030 | Postage-Express Mail                | 0.00      | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 625.57    | 636.17    | 636.17    |
| 1DB083 | UNH Equestrian Teams           | 716120 | Rentals-Property or Room            | 200.00    | 0.00      | 0.00      |
| 1DB083 | UNH Equestrian Teams           | 716125 | Rentals-Vehicles incl Marine        | 2,919.44  | 2,058.21  | 2,058.21  |
| 1DB083 | UNH Equestrian Teams           | 717200 | Other Professional Services-General | 2,840.00  | 2,295.00  | 2,295.00  |
| 1DB083 | UNH Equestrian Teams           | 719000 | Business Meals-Meetings-Non Travel  | 120.46    | 40.21     | 40.21     |
| 1DB083 | UNH Equestrian Teams           | 719005 | Business Meals-Group or Class Meals | 1,372.94  | 1,601.37  | 1,601.37  |
| 1DB083 | UNH Equestrian Teams           | 719100 | Membership Dues & Fees              | 1,015.00  | 1,951.00  | 1,951.00  |
| 1DB083 | UNH Equestrian Teams           | 719125 | Licenses/Professional Fees          | 0.00      | 1,206.00  | 1,206.00  |
| 1DB083 | UNH Equestrian Teams           | 71C100 | Advertising (Non-Employment)        | 0.00      | 280.00    | 280.00    |
| 1DC028 | Spaulding Fund Cultural Events | 61CPEX | Part Time Salary                    | 0.00      | 34,860.15 | 34,860.15 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPHX | Part Time Hourly                    | 34,656.71 | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,911.16  | 2,928.37  | 2,928.37  |
| 1DC028 | Spaulding Fund Cultural Events | 710305 | Registration Fees-Other             | 0.00      | 53.20     | 53.20     |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General                    | 387.49    | (353.84)  | (353.84)  |
| 1DC028 | Spaulding Fund Cultural Events | 711101 | Supplies - Admin & Office           | 4.97      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 713000 | Printing & Copying-General          | 5,689.69  | 5,917.85  | 5,917.85  |
| 1DC028 | Spaulding Fund Cultural Events | 714000 | Postage-General                     | 1,842.35  | 1,814.14  | 1,814.14  |
| 1DC028 | Spaulding Fund Cultural Events | 717100 | Financial Services-General          | 468.40    | 1,433.30  | 1,433.30  |
| 1DC028 | Spaulding Fund Cultural Events | 717105 | Finl Services-Credit Crd Disc Fees  | 213.22    | 468.78    | 468.78    |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 25,553.00 | 52,500.00 | 52,500.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 718002 | Telecom-Fixed (Basic Phone Service) | 378.10    | 384.00    | 384.00    |
| 1DC028 | Spaulding Fund Cultural Events | 718016 | Telecom-Usage (Tolls)               | 15.28     | 27.01     | 27.01     |
| 1DC028 | Spaulding Fund Cultural Events | 71C100 | Advertising (Non-Employment)        | 441.80    | 113.25    | 113.25    |
| 1DC028 | Spaulding Fund Cultural Events | 71C140 | Advertising-Online                  | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1DC028 | Spaulding Fund Cultural Events | 76000G | Ticket Office Misc                  | 200.60    | 0.00      | 0.00      |

| 1D - UNH - Durham             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                                     |        |                                     |                   |                   |                     |
| 1DC028                        | Spaulding Fund Cultural Events      | 760086 | Theater Usage                       | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 611BSO | Summer Salaries AY faculty - other  | 0.00              | 1,175.00          | 1,175.00            |
| 1DC079                        | Power Play Interactive Theatre      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 611BXM | Supplemental-Other-Misc             | 1,866.00          | 8,123.20          | 8,123.20            |
| 1DC079                        | Power Play Interactive Theatre      | 611BXR | Supplemental-SR (A-Funds)           | 0.00              | 1,404.00          | 1,404.00            |
| 1DC079                        | Power Play Interactive Theatre      | 611PFS | [NSE] Faculty Semester/Term         | 762.00            | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 615F10 | PAT                                 | 48,577.56         | 11,705.67         | 11,705.67           |
| 1DC079                        | Power Play Interactive Theatre      | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 150.00            | 150.00              |
| 1DC079                        | Power Play Interactive Theatre      | 61CPEX | Part Time Salary                    | 21,431.00         | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 61JBEX | Casual - Exempt                     | 600.00            | 19,639.00         | 19,639.00           |
| 1DC079                        | Power Play Interactive Theatre      | 61JBHX | Casual - Hourly                     | 900.00            | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 61SNSH | Student Labor                       | 170.00            | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 65YB10 | Base Benefit Distr (fica)           | 282.74            | 2,561.37          | 2,561.37            |
| 1DC079                        | Power Play Interactive Theatre      | 65YF10 | Full Fringe Benefit Distr Expe      | 18,945.27         | 4,565.19          | 4,565.19            |
| 1DC079                        | Power Play Interactive Theatre      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,864.30          | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 710100 | Out-of-State Travel                 | 3,230.16          | 793.15            | 793.15              |
| 1DC079                        | Power Play Interactive Theatre      | 710120 | Out-of-State Travel-Supervision     | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 710300 | Conference Registration Fees        | 0.00              | 30.00             | 30.00               |
| 1DC079                        | Power Play Interactive Theatre      | 710400 | Student or Non-Emp Travel           | 296.81            | 127.32            | 127.32              |
| 1DC079                        | Power Play Interactive Theatre      | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 711100 | Supplies-General                    | 250.03            | 927.41            | 927.41              |
| 1DC079                        | Power Play Interactive Theatre      | 717    | Professional Services               | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 717200 | Other Professional Services-General | 9,500.00          | 8,133.63          | 8,133.63            |
| 1DC079                        | Power Play Interactive Theatre      | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00            | 54.54             | 54.54               |
| 1DC079                        | Power Play Interactive Theatre      | 760000 | Internal Allocations                | (23,635.00)       | (21,572.00)       | (23,418.00)         |
| 1DC079                        | Power Play Interactive Theatre      | 760086 | Theater Usage                       | 0.00              | 0.00              | 0.00                |
| 1DC079                        | Power Play Interactive Theatre      | 760180 | RCM S&W- Strategic Initiatives      | 1,591.71          | 526.76            | 526.76              |
| 1DC081                        | Marching Band Student Programs      | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DC081                        | Marching Band Student Programs      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DC081                        | Marching Band Student Programs      | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 0.00              | 0.00                |
| 1DC081                        | Marching Band Student Programs      | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00              | 0.00              | 0.00                |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 710400 | Student or Non-Emp Travel           | 0.00              | 1,603.06          | 1,603.06            |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 711100 | Supplies-General                    | 0.00              | 1,605.00          | 1,605.00            |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 716121 | Rentals - Break Housing             | 0.00              | 3,500.00          | 3,500.00            |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 3,231.76          | 3,231.76            |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 717238 | Oth Prof Ser-Promotional Services   | 0.00              | 396.00            | 396.00              |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1DCABC                        | Alt Break Challenge - AMST 444      | 719005 | Business Meals-Group or Class Meals | 0.00              | 778.50            | 778.50              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 710100 | Out-of-State Travel                 | 988.55            | 445.84            | 445.84              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees        | 1,900.00          | 250.00            | 250.00              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 710305 | Registration Fees-Other             | 250.00            | 0.00              | 0.00                |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 710400 | Student or Non-Emp Travel           | 293.23            | 28.04             | 28.04               |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 710410 | Student or Non-Emp Travel-Lodging   | 0.00              | 403.76            | 403.76              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 711100 | Supplies-General                    | 6,449.83          | 6,994.50          | 6,994.50            |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 283.44            | 283.44              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel  | 500.33            | 161.57            | 161.57              |
| 1DCMTR                        | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees              | 118.18            | 0.00              | 0.00                |
| 1DCPUN                        | Project United Nations              | 61SNHO | Student Labor - Overtime            | 7.50              | 0.00              | 0.00                |
| 1DCPUN                        | Project United Nations              | 61SNSH | Student Labor                       | 255.00            | 0.00              | 0.00                |
| 1DCPUN                        | Project United Nations              | 710100 | Out-of-State Travel                 | 828.34            | 1,797.36          | 1,797.36            |
| 1DCPUN                        | Project United Nations              | 710300 | Conference Registration Fees        | 200.00            | (63.52)           | (63.52)             |
| 1DCPUN                        | Project United Nations              | 710305 | Registration Fees-Other             | 3,735.00          | 6,084.52          | 6,084.52            |
| 1DCPUN                        | Project United Nations              | 710400 | Student or Non-Emp Travel           | 0.00              | 63.52             | 63.52               |
| 1DCPUN                        | Project United Nations              | 711100 | Supplies-General                    | 463.61            | 35.00             | 35.00               |
| 1DCPUN                        | Project United Nations              | 719000 | Business Meals-Meetings-Non Travel  | 78.10             | 0.00              | 0.00                |
| 1DCPUN                        | Project United Nations              | 719005 | Business Meals-Group or Class Meals | 0.00              | (63.52)           | (63.52)             |
| 1DCPUN                        | Project United Nations              | 719100 | Membership Dues & Fees              | 0.00              | 1,000.00          | 1,000.00            |
| 1DD038                        | CEPS Career Counseling & Outreach   | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1DD038                        | CEPS Career Counseling & Outreach   | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DD038 | CEPS Career Counseling & Outreach   | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DD038 | CEPS Career Counseling & Outreach   | 717106 | Finl Services-Epayment CC fees      | 41.10      | 0.00     | 0.00     |
| 1DD038 | CEPS Career Counseling & Outreach   | 719000 | Business Meals-Meetings-Non Travel  | 2,490.00   | 0.00     | 0.00     |
| 1DD038 | CEPS Career Counseling & Outreach   | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DE550 | Social Venture Innovation Challenge | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DE550 | Social Venture Innovation Challenge | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DE550 | Social Venture Innovation Challenge | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DE550 | Social Venture Innovation Challenge | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00     | 0.00     |
| 1DG024 | Business Services Equip Replacement | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00     | 0.00     |
| 1DJ104 | Alabaster Blue                      | 711184 | Supplies - Promotion - Cultivation  | 441.00     | 0.00     | 0.00     |
| 1DJ104 | Alabaster Blue                      | 714000 | Postage-General                     | 0.00       | 0.00     | 0.00     |
| 1DJ104 | Alabaster Blue                      | 717200 | Other Professional Services-General | 1,083.00   | 5,345.00 | 5,345.00 |
| 1DJ104 | Alabaster Blue                      | 760000 | Internal Allocations                | 0.00       | (350.00) | (350.00) |
| 1DJ114 | NH Gentlemen                        | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DJ114 | NH Gentlemen                        | 711100 | Supplies-General                    | 0.00       | 557.32   | 557.32   |
| 1DJ114 | NH Gentlemen                        | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ114 | NH Gentlemen                        | 711184 | Supplies - Promotion - Cultivation  | 842.25     | 390.00   | 390.00   |
| 1DJ114 | NH Gentlemen                        | 717200 | Other Professional Services-General | 1,000.00   | 1,032.50 | 1,032.50 |
| 1DJ114 | NH Gentlemen                        | 719000 | Business Meals-Meetings-Non Travel  | 504.70     | 371.47   | 371.47   |
| 1DJ114 | NH Gentlemen                        | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ115 | NH Notables                         | 710400 | Student or Non-Emp Travel           | 532.53     | 463.16   | 463.16   |
| 1DJ115 | NH Notables                         | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 321.34   | 321.34   |
| 1DJ115 | NH Notables                         | 711172 | Program Supplies                    | 0.00       | 95.54    | 95.54    |
| 1DJ115 | NH Notables                         | 711184 | Supplies - Promotion - Cultivation  | 683.29     | 213.00   | 213.00   |
| 1DJ115 | NH Notables                         | 717200 | Other Professional Services-General | 1,231.26   | 2,696.75 | 2,696.75 |
| 1DJ115 | NH Notables                         | 719100 | Membership Dues & Fees              | 250.00     | 0.00     | 0.00     |
| 1DJ115 | NH Notables                         | 760000 | Internal Allocations                | (75.00)    | 0.00     | 0.00     |
| 1DJ116 | UNH Mock Trial Club                 | 719000 | Business Meals-Meetings-Non Travel  | 13.98      | 0.00     | 0.00     |
| 1DJ117 | Sigma Alpha Lambda                  | 710400 | Student or Non-Emp Travel           | (471.75)   | 0.00     | 0.00     |
| 1DJ118 | Model United Nations                | 710300 | Conference Registration Fees        | 250.00     | 0.00     | 0.00     |
| 1DJ118 | Model United Nations                | 710400 | Student or Non-Emp Travel           | 1,698.00   | 1,013.50 | 1,013.50 |
| 1DJ118 | Model United Nations                | 711100 | Supplies-General                    | 0.00       | 110.05   | 110.05   |
| 1DJ118 | Model United Nations                | 711184 | Supplies - Promotion - Cultivation  | 323.82     | 0.00     | 0.00     |
| 1DJ118 | Model United Nations                | 717100 | Financial Services-General          | 0.00       | 0.00     | 0.00     |
| 1DJ118 | Model United Nations                | 719000 | Business Meals-Meetings-Non Travel  | 100.00     | 0.00     | 0.00     |
| 1DJ118 | Model United Nations                | 760000 | Internal Allocations                | (1,191.22) | 0.00     | 0.00     |
| 1DJ120 | SIGNAL                              | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00     | 0.00     |
| 1DJ120 | SIGNAL                              | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 67.05    | 67.05    |
| 1DJ120 | SIGNAL                              | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DJ121 | NSSLHA                              | 710100 | Out-of-State Travel                 | 0.00       | 385.00   | 385.00   |
| 1DJ121 | NSSLHA                              | 710300 | Conference Registration Fees        | 0.00       | 215.00   | 215.00   |
| 1DJ121 | NSSLHA                              | 710400 | Student or Non-Emp Travel           | 0.00       | 295.20   | 295.20   |
| 1DJ121 | NSSLHA                              | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 85.00    | 85.00    |
| 1DJ121 | NSSLHA                              | 711100 | Supplies-General                    | 0.00       | 686.80   | 686.80   |
| 1DJ121 | NSSLHA                              | 711172 | Program Supplies                    | 0.00       | 366.60   | 366.60   |
| 1DJ121 | NSSLHA                              | 711184 | Supplies - Promotion - Cultivation  | 302.87     | 82.46    | 82.46    |
| 1DJ121 | NSSLHA                              | 714000 | Postage-General                     | 0.00       | 0.00     | 0.00     |
| 1DJ121 | NSSLHA                              | 714010 | Postage-Off Campus Mail Services    | 0.00       | 295.20   | 295.20   |
| 1DJ121 | NSSLHA                              | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 1,500.00 | 1,500.00 |
| 1DJ121 | NSSLHA                              | 719000 | Business Meals-Meetings-Non Travel  | 117.44     | 36.61    | 36.61    |
| 1DJ121 | NSSLHA                              | 719100 | Membership Dues & Fees              | 1,770.00   | 60.00    | 60.00    |
| 1DJ121 | NSSLHA                              | 760000 | Internal Allocations                | (248.88)   | 0.00     | 0.00     |
| 1DJ122 | Maiden Harmony                      | 710400 | Student or Non-Emp Travel           | 313.62     | 0.00     | 0.00     |
| 1DJ122 | Maiden Harmony                      | 711100 | Supplies-General                    | 0.00       | 230.98   | 230.98   |
| 1DJ122 | Maiden Harmony                      | 711172 | Program Supplies                    | 0.00       | 455.00   | 455.00   |
| 1DJ122 | Maiden Harmony                      | 711184 | Supplies - Promotion - Cultivation  | 216.13     | 0.00     | 0.00     |
| 1DJ122 | Maiden Harmony                      | 716000 | Maintenance & Repairs-General       | 0.00       | 183.81   | 183.81   |
| 1DJ122 | Maiden Harmony                      | 716100 | Rentals & Leases-General            | 300.00     | 0.00     | 0.00     |
| 1DJ122 | Maiden Harmony                      | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00     | 0.00     |
| 1DJ124 | Improv Anonymous                    | 711100 | Supplies-General                    | 0.00       | 216.22   | 216.22   |
| 1DJ124 | Improv Anonymous                    | 711184 | Supplies - Promotion - Cultivation  | 264.30     | 0.00     | 0.00     |
| 1DJ124 | Improv Anonymous                    | 716120 | Rentals-Property or Room            | 0.00       | 50.00    | 50.00    |
| 1DJ124 | Improv Anonymous                    | 719000 | Business Meals-Meetings-Non Travel  | 352.20     | 364.39   | 364.39   |
| 1DJ124 | Improv Anonymous                    | 760000 | Internal Allocations                | 0.00       | (375.00) | (375.00) |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DJ126 | UNH Italian Club                    | 719000 | Business Meals-Meetings-Non Travel  | 56.46      | 0.00      | 0.00      |
| 1DJ128 | Marketing & Advertising Club        | 711100 | Supplies-General                    | 0.00       | 120.85    | 120.85    |
| 1DJ128 | Marketing & Advertising Club        | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ128 | Marketing & Advertising Club        | 711184 | Supplies - Promotion - Cultivation  | 108.99     | 30.00     | 30.00     |
| 1DJ128 | Marketing & Advertising Club        | 717200 | Other Professional Services-General | 0.00       | 66.90     | 66.90     |
| 1DJ128 | Marketing & Advertising Club        | 719000 | Business Meals-Meetings-Non Travel  | 32.76      | 123.75    | 123.75    |
| 1DJ128 | Marketing & Advertising Club        | 760000 | Internal Allocations                | 0.00       | 0.00      | 0.00      |
| 1DJ130 | Recreation & Policy Management      | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DJ130 | Recreation & Policy Management      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1DJ132 | UNH Students for Life               | 760000 | Internal Allocations                | (1,058.22) | 0.00      | 0.00      |
| 1DJ134 | Circle K Club                       | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DJ134 | Circle K Club                       | 710400 | Student or Non-Emp Travel           | 398.00     | 0.00      | 0.00      |
| 1DJ134 | Circle K Club                       | 711100 | Supplies-General                    | 0.00       | 172.31    | 172.31    |
| 1DJ134 | Circle K Club                       | 711172 | Program Supplies                    | 0.00       | 29.40     | 29.40     |
| 1DJ134 | Circle K Club                       | 711184 | Supplies - Promotion - Cultivation  | 590.44     | 95.92     | 95.92     |
| 1DJ134 | Circle K Club                       | 719000 | Business Meals-Meetings-Non Travel  | 198.77     | 33.97     | 33.97     |
| 1DJ134 | Circle K Club                       | 719100 | Membership Dues & Fees              | 786.00     | 924.00    | 924.00    |
| 1DJ134 | Circle K Club                       | 760000 | Internal Allocations                | 0.00       | 0.00      | 0.00      |
| 1DJ135 | Sisters in Step                     | 711100 | Supplies-General                    | 0.00       | 1,300.32  | 1,300.32  |
| 1DJ135 | Sisters in Step                     | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ135 | Sisters in Step                     | 711184 | Supplies - Promotion - Cultivation  | 640.96     | 621.54    | 621.54    |
| 1DJ135 | Sisters in Step                     | 716100 | Rentals & Leases-General            | 1,057.50   | 1,133.00  | 1,133.00  |
| 1DJ135 | Sisters in Step                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 6.88      | 6.88      |
| 1DJ135 | Sisters in Step                     | 760000 | Internal Allocations                | 0.00       | (400.00)  | (400.00)  |
| 1DJ135 | Sisters in Step                     | 760086 | Theater Usage                       | 0.00       | 312.75    | 312.75    |
| 1DJ138 | Student Nutrition Association       | 711100 | Supplies-General                    | 0.00       | 1,331.26  | 1,331.26  |
| 1DJ138 | Student Nutrition Association       | 711172 | Program Supplies                    | 0.00       | 26.95     | 26.95     |
| 1DJ138 | Student Nutrition Association       | 711184 | Supplies - Promotion - Cultivation  | 196.60     | 12.83     | 12.83     |
| 1DJ138 | Student Nutrition Association       | 716000 | Maintenance & Repairs-General       | 0.00       | 66.90     | 66.90     |
| 1DJ138 | Student Nutrition Association       | 716100 | Rentals & Leases-General            | (25.00)    | 0.00      | 0.00      |
| 1DJ138 | Student Nutrition Association       | 719000 | Business Meals-Meetings-Non Travel  | 292.15     | 12.64     | 12.64     |
| 1DJ138 | Student Nutrition Association       | 719005 | Business Meals-Group or Class Meals | 0.00       | 125.00    | 125.00    |
| 1DJ139 | UNH College Democrats               | 711184 | Supplies - Promotion - Cultivation  | 55.86      | 0.00      | 0.00      |
| 1DJ139 | UNH College Democrats               | 760000 | Internal Allocations                | (56.00)    | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega                  | 711100 | Supplies-General                    | 0.00       | 894.50    | 894.50    |
| 1DJ140 | UNH Order of Omega                  | 711172 | Program Supplies                    | 264.00     | 0.00      | 0.00      |
| 1DJ140 | UNH Order of Omega                  | 719100 | Membership Dues & Fees              | 1,300.00   | 1,500.00  | 1,500.00  |
| 1DJ143 | Student Organization Social Workers | 711100 | Supplies-General                    | 0.00       | 38.22     | 38.22     |
| 1DJ143 | Student Organization Social Workers | 711184 | Supplies - Promotion - Cultivation  | 310.49     | 0.00      | 0.00      |
| 1DJ145 | UNH Interfraternity Council         | 710100 | Out-of-State Travel                 | 1,065.57   | 1,232.80  | 1,232.80  |
| 1DJ145 | UNH Interfraternity Council         | 710300 | Conference Registration Fees        | 544.00     | 690.00    | 690.00    |
| 1DJ145 | UNH Interfraternity Council         | 710400 | Student or Non-Emp Travel           | 0.00       | 530.10    | 530.10    |
| 1DJ145 | UNH Interfraternity Council         | 711100 | Supplies-General                    | 1,743.20   | 2,163.55  | 2,163.55  |
| 1DJ145 | UNH Interfraternity Council         | 711160 | Supplies-Books                      | 0.00       | 0.00      | 0.00      |
| 1DJ145 | UNH Interfraternity Council         | 711172 | Program Supplies                    | 176.35     | 1,926.03  | 1,926.03  |
| 1DJ145 | UNH Interfraternity Council         | 711184 | Supplies - Promotion - Cultivation  | 715.01     | 0.00      | 0.00      |
| 1DJ145 | UNH Interfraternity Council         | 716120 | Rentals-Property or Room            | 0.00       | 436.50    | 436.50    |
| 1DJ145 | UNH Interfraternity Council         | 717200 | Other Professional Services-General | 2,475.00   | 2,390.00  | 2,390.00  |
| 1DJ145 | UNH Interfraternity Council         | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 2,170.00  | 2,170.00  |
| 1DJ145 | UNH Interfraternity Council         | 719000 | Business Meals-Meetings-Non Travel  | 139.71     | 3,790.77  | 3,790.77  |
| 1DJ145 | UNH Interfraternity Council         | 719100 | Membership Dues & Fees              | (42.98)    | 180.00    | 180.00    |
| 1DJ145 | UNH Interfraternity Council         | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 710100 | Out-of-State Travel                 | 1,275.57   | 2,320.52  | 2,320.52  |
| 1DJ146 | Panhellenic Council                 | 710300 | Conference Registration Fees        | 1,088.00   | 920.00    | 920.00    |
| 1DJ146 | Panhellenic Council                 | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 711100 | Supplies-General                    | 3,550.43   | 16,005.63 | 16,005.63 |
| 1DJ146 | Panhellenic Council                 | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 711160 | Supplies-Books                      | 0.00       | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 711172 | Program Supplies                    | 15,853.57  | 10,259.22 | 10,259.22 |
| 1DJ146 | Panhellenic Council                 | 711184 | Supplies - Promotion - Cultivation  | 2,366.10   | 71.23     | 71.23     |
| 1DJ146 | Panhellenic Council                 | 713000 | Printing & Copying-General          | 2,135.00   | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 713010 | Printing & Copying-Publications     | 0.00       | 2,230.00  | 2,230.00  |
| 1DJ146 | Panhellenic Council                 | 716060 | Maint & Repairs-Computer Software   | 1,200.00   | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1DJ146 | Panhellenic Council                 | 717200 | Other Professional Services-General | 2,447.69   | 6,122.71  | 6,122.71  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                     |           |            |            |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DJ146 | Panhellenic Council                | 719000 | Business Meals-Meetings-Non Travel  | 1,997.02  | 2,495.05   | 2,495.05   |
| 1DJ146 | Panhellenic Council                | 719100 | Membership Dues & Fees              | 275.00    | 0.00       | 0.00       |
| 1DJ146 | Panhellenic Council                | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00       | 0.00       |
| 1DJ147 | French Club                        | 710400 | Student or Non-Emp Travel           | 3,128.97  | 0.00       | 0.00       |
| 1DJ147 | French Club                        | 711184 | Supplies - Promotion - Cultivation  | 34.27     | 0.00       | 0.00       |
| 1DJ147 | French Club                        | 716100 | Rentals & Leases-General            | 0.00      | 125.00     | 125.00     |
| 1DJ147 | French Club                        | 719000 | Business Meals-Meetings-Non Travel  | 51.52     | 65.33      | 65.33      |
| 1DJ148 | Delta Xi Phi                       | 710100 | Out-of-State Travel                 | 0.00      | 84.99      | 84.99      |
| 1DJ148 | Delta Xi Phi                       | 710400 | Student or Non-Emp Travel           | 0.00      | 850.00     | 850.00     |
| 1DJ148 | Delta Xi Phi                       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 525.00     | 525.00     |
| 1DJ148 | Delta Xi Phi                       | 711100 | Supplies-General                    | 515.90    | 4,985.54   | 4,985.54   |
| 1DJ148 | Delta Xi Phi                       | 711172 | Program Supplies                    | 0.00      | 126.61     | 126.61     |
| 1DJ148 | Delta Xi Phi                       | 711184 | Supplies - Promotion - Cultivation  | 4,247.14  | 19.56      | 19.56      |
| 1DJ148 | Delta Xi Phi                       | 716120 | Rentals-Property or Room            | 0.00      | 100.00     | 100.00     |
| 1DJ148 | Delta Xi Phi                       | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00       | 0.00       |
| 1DJ148 | Delta Xi Phi                       | 717200 | Other Professional Services-General | 3,147.18  | 105.62     | 105.62     |
| 1DJ148 | Delta Xi Phi                       | 719000 | Business Meals-Meetings-Non Travel  | 366.71    | 1,769.82   | 1,769.82   |
| 1DJ148 | Delta Xi Phi                       | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00       | 0.00       |
| 1DJ148 | Delta Xi Phi                       | 719100 | Membership Dues & Fees              | 3,985.00  | 7,518.20   | 7,518.20   |
| 1DJ148 | Delta Xi Phi                       | 71C100 | Advertising (Non-Employment)        | 0.00      | 1.38       | 1.38       |
| 1DJ151 | Sigma Alpha Sorority               | 61JBEX | Casual - Exempt                     | 0.00      | 0.00       | 0.00       |
| 1DJ151 | Sigma Alpha Sorority               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 1DJ151 | Sigma Alpha Sorority               | 710300 | Conference Registration Fees        | 0.00      | 938.28     | 938.28     |
| 1DJ151 | Sigma Alpha Sorority               | 710400 | Student or Non-Emp Travel           | 0.00      | 1,306.92   | 1,306.92   |
| 1DJ151 | Sigma Alpha Sorority               | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00       | 0.00       |
| 1DJ151 | Sigma Alpha Sorority               | 711100 | Supplies-General                    | 1,405.75  | 4,854.85   | 4,854.85   |
| 1DJ151 | Sigma Alpha Sorority               | 711172 | Program Supplies                    | 360.00    | 774.24     | 774.24     |
| 1DJ151 | Sigma Alpha Sorority               | 711184 | Supplies - Promotion - Cultivation  | 1,017.79  | 330.99     | 330.99     |
| 1DJ151 | Sigma Alpha Sorority               | 717200 | Other Professional Services-General | 4,010.80  | 0.00       | 0.00       |
| 1DJ151 | Sigma Alpha Sorority               | 719000 | Business Meals-Meetings-Non Travel  | 326.20    | 49.84      | 49.84      |
| 1DJ151 | Sigma Alpha Sorority               | 719100 | Membership Dues & Fees              | 2,500.00  | 4,695.00   | 4,695.00   |
| 1DJ152 | Assoc of Exercise Science Students | 710400 | Student or Non-Emp Travel           | 1,237.35  | 0.00       | 0.00       |
| 1DJ152 | Assoc of Exercise Science Students | 711172 | Program Supplies                    | 0.00      | 0.00       | 0.00       |
| 1DJ152 | Assoc of Exercise Science Students | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 619.00     | 619.00     |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 223.81     | 223.81     |
| 1DJ154 | Delta Epsilon Chi                  | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00       | 0.00       |
| 1DJ154 | Delta Epsilon Chi                  | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 1DJ155 | STAND                              | 710400 | Student or Non-Emp Travel           | 238.05    | 0.00       | 0.00       |
| 1DJ155 | STAND                              | 711172 | Program Supplies                    | 0.00      | 17.00      | 17.00      |
| 1DJ155 | STAND                              | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1DJ155 | STAND                              | 719000 | Business Meals-Meetings-Non Travel  | 89.56     | 0.00       | 0.00       |
| 1DJ155 | STAND                              | 760000 | Internal Allocations                | (56.85)   | 0.00       | 0.00       |
| 1DJ157 | Recreation Society                 | 711172 | Program Supplies                    | 0.00      | 0.00       | 0.00       |
| 1DJ157 | Recreation Society                 | 711184 | Supplies - Promotion - Cultivation  | 428.93    | 27.05      | 27.05      |
| 1DJ157 | Recreation Society                 | 716000 | Maintenance & Repairs-General       | 0.00      | 253.10     | 253.10     |
| 1DJ157 | Recreation Society                 | 716100 | Rentals & Leases-General            | 0.00      | 119.75     | 119.75     |
| 1DJ157 | Recreation Society                 | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00       | 0.00       |
| 1DJ157 | Recreation Society                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 1DJ157 | Recreation Society                 | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 1DJ159 | Sigma Phi Epsilon                  | 711100 | Supplies-General                    | 0.00      | 273.00     | 273.00     |
| 1DJ159 | Sigma Phi Epsilon                  | 716000 | Maintenance & Repairs-General       | 0.00      | 71.00      | 71.00      |
| 1DJ160 | Greek Independent Board            | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 1DJ160 | Greek Independent Board            | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 1DJ160 | Greek Independent Board            | 711100 | Supplies-General                    | 0.00      | 45.95      | 45.95      |
| 1DJ160 | Greek Independent Board            | 711172 | Program Supplies                    | 0.00      | 220.47     | 220.47     |
| 1DJ160 | Greek Independent Board            | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00       | 0.00       |
| 1DJ160 | Greek Independent Board            | 717200 | Other Professional Services-General | 0.00      | 880.00     | 880.00     |
| 1DJ160 | Greek Independent Board            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 479.16     | 479.16     |
| 1DJ160 | Greek Independent Board            | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00       | 0.00       |
| 1DJ160 | Greek Independent Board            | 760000 | Internal Allocations                | 0.00      | (2,535.00) | (2,535.00) |
| 1DJ161 | Alternative Break Challenge        | 710100 | Out-of-State Travel                 | (635.52)  | 0.00       | 0.00       |
| 1DJ161 | Alternative Break Challenge        | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 1DJ161 | Alternative Break Challenge        | 710305 | Registration Fees-Other             | 0.00      | 0.00       | 0.00       |
| 1DJ161 | Alternative Break Challenge        | 710400 | Student or Non-Emp Travel           | 14,907.82 | 10,546.29  | 10,546.29  |
| 1DJ161 | Alternative Break Challenge        | 711100 | Supplies-General                    | 1,004.73  | 726.83     | 726.83     |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                 |        |                                     |            |           |           |
|--------|---------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DJ161 | Alternative Break Challenge     | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 5,296.60   | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge     | 716100 | Rentals & Leases-General            | 170.00     | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge     | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 13,136.28 | 13,136.28 |
| 1DJ161 | Alternative Break Challenge     | 719000 | Business Meals-Meetings-Non Travel  | 5,630.83   | 0.00      | 0.00      |
| 1DJ161 | Alternative Break Challenge     | 719100 | Membership Dues & Fees              | 11,500.00  | 10,800.00 | 10,800.00 |
| 1DJ161 | Alternative Break Challenge     | 71CZ00 | Other Expenses-Deductions           | 0.00       | 375.00    | 375.00    |
| 1DJ162 | Golden Key Int'l Honour Society | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ162 | Golden Key Int'l Honour Society | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 63.09     | 63.09     |
| 1DJ162 | Golden Key Int'l Honour Society | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DJ162 | Golden Key Int'l Honour Society | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 710100 | Out-of-State Travel                 | 80.00      | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 710400 | Student or Non-Emp Travel           | 1,379.00   | 1,954.00  | 1,954.00  |
| 1DJ163 | Dairy Club                      | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 711100 | Supplies-General                    | 0.00       | 139.87    | 139.87    |
| 1DJ163 | Dairy Club                      | 711172 | Program Supplies                    | 0.00       | 8.49      | 8.49      |
| 1DJ163 | Dairy Club                      | 711184 | Supplies - Promotion - Cultivation  | 9.00       | 80.00     | 80.00     |
| 1DJ163 | Dairy Club                      | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 48.80      | 19.72     | 19.72     |
| 1DJ163 | Dairy Club                      | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 717200 | Other Professional Services-General | 0.00       | 680.00    | 680.00    |
| 1DJ163 | Dairy Club                      | 719000 | Business Meals-Meetings-Non Travel  | 94.91      | 240.50    | 240.50    |
| 1DJ163 | Dairy Club                      | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 719100 | Membership Dues & Fees              | 1,920.00   | 100.00    | 100.00    |
| 1DJ163 | Dairy Club                      | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00      | 0.00      |
| 1DJ163 | Dairy Club                      | 760000 | Internal Allocations                | (71.00)    | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                   | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                   | 710305 | Registration Fees-Other             | 0.00       | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                   | 710400 | Student or Non-Emp Travel           | 238.00     | 0.00      | 0.00      |
| 1DJ164 | Not Too Sharp                   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 212.83    | 212.83    |
| 1DJ164 | Not Too Sharp                   | 711100 | Supplies-General                    | 0.00       | 43.71     | 43.71     |
| 1DJ164 | Not Too Sharp                   | 711172 | Program Supplies                    | 0.00       | 1,624.38  | 1,624.38  |
| 1DJ164 | Not Too Sharp                   | 711184 | Supplies - Promotion - Cultivation  | 804.07     | 413.40    | 413.40    |
| 1DJ164 | Not Too Sharp                   | 717200 | Other Professional Services-General | 950.00     | 3,131.50  | 3,131.50  |
| 1DJ164 | Not Too Sharp                   | 719000 | Business Meals-Meetings-Non Travel  | 89.68      | 390.08    | 390.08    |
| 1DJ164 | Not Too Sharp                   | 719100 | Membership Dues & Fees              | 0.00       | 475.92    | 475.92    |
| 1DJ164 | Not Too Sharp                   | 719125 | Licenses/Professional Fees          | 0.00       | 935.91    | 935.91    |
| 1DJ164 | Not Too Sharp                   | 760000 | Internal Allocations                | 0.00       | (80.00)   | (80.00)   |
| 1DJ166 | Hepcats Swing Club              | 710400 | Student or Non-Emp Travel           | 967.11     | 0.00      | 0.00      |
| 1DJ166 | Hepcats Swing Club              | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 797.58    | 797.58    |
| 1DJ166 | Hepcats Swing Club              | 711100 | Supplies-General                    | 0.00       | 22.91     | 22.91     |
| 1DJ166 | Hepcats Swing Club              | 711184 | Supplies - Promotion - Cultivation  | 1,014.07   | 233.47    | 233.47    |
| 1DJ166 | Hepcats Swing Club              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 9.06       | 0.00      | 0.00      |
| 1DJ166 | Hepcats Swing Club              | 716100 | Rentals & Leases-General            | 106.16     | 125.00    | 125.00    |
| 1DJ166 | Hepcats Swing Club              | 717200 | Other Professional Services-General | 3,250.00   | 2,324.00  | 2,324.00  |
| 1DJ166 | Hepcats Swing Club              | 719000 | Business Meals-Meetings-Non Travel  | 259.48     | 106.48    | 106.48    |
| 1DJ166 | Hepcats Swing Club              | 719100 | Membership Dues & Fees              | 24.95      | 0.00      | 0.00      |
| 1DJ166 | Hepcats Swing Club              | 760000 | Internal Allocations                | (4,555.62) | 0.00      | 0.00      |
| 1DJ174 | Oxfam UNH                       | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ175 | Psychology Club                 | 711184 | Supplies - Promotion - Cultivation  | 40.98      | 0.00      | 0.00      |
| 1DJ175 | Psychology Club                 | 719000 | Business Meals-Meetings-Non Travel  | 112.48     | 0.00      | 0.00      |
| 1DJ175 | Psychology Club                 | 760000 | Internal Allocations                | (75.00)    | 0.00      | 0.00      |
| 1DJ177 | Pre Vet Club                    | 710400 | Student or Non-Emp Travel           | 531.75     | 0.00      | 0.00      |
| 1DJ177 | Pre Vet Club                    | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ177 | Pre Vet Club                    | 711184 | Supplies - Promotion - Cultivation  | 97.11      | 790.00    | 790.00    |
| 1DJ177 | Pre Vet Club                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 70.33     | 70.33     |
| 1DJ177 | Pre Vet Club                    | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 1DJ178 | Pre Dental Society              | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 1DJ179 | Society of Women Engineers      | 710400 | Student or Non-Emp Travel           | 176.65     | 0.00      | 0.00      |
| 1DJ179 | Society of Women Engineers      | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 1DJ181 | Hospitality Sales and Marketing | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00      | 0.00      |
| 1DJ182 | Student Nursing Organization    | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 1DJ182 | Student Nursing Organization    | 710300 | Conference Registration Fees        | 260.00     | 130.00    | 130.00    |
| 1DJ182 | Student Nursing Organization    | 710400 | Student or Non-Emp Travel           | 1,689.65   | 1,854.99  | 1,854.99  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                  |        |                                     |            |          |          |
|--------|----------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DJ182 | Student Nursing Organization     | 711100 | Supplies-General                    | 0.00       | 1,477.70 | 1,477.70 |
| 1DJ182 | Student Nursing Organization     | 711172 | Program Supplies                    | 0.00       | 25.29    | 25.29    |
| 1DJ182 | Student Nursing Organization     | 711184 | Supplies - Promotion - Cultivation  | 5,481.06   | 0.00     | 0.00     |
| 1DJ182 | Student Nursing Organization     | 713000 | Printing & Copying-General          | 0.00       | 13.37    | 13.37    |
| 1DJ182 | Student Nursing Organization     | 714000 | Postage-General                     | 47.21      | 0.00     | 0.00     |
| 1DJ182 | Student Nursing Organization     | 717106 | Finl Services-Epayment CC fees      | 37.18      | 0.00     | 0.00     |
| 1DJ182 | Student Nursing Organization     | 719000 | Business Meals-Meetings-Non Travel  | 976.11     | 664.83   | 664.83   |
| 1DJ183 | Kappa Kappa Psi                  | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DJ184 | Alpha Kappa Psi                  | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DJ184 | Alpha Kappa Psi                  | 710400 | Student or Non-Emp Travel           | 0.00       | 847.04   | 847.04   |
| 1DJ184 | Alpha Kappa Psi                  | 711172 | Program Supplies                    | 0.00       | 43.62    | 43.62    |
| 1DJ184 | Alpha Kappa Psi                  | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00     | 0.00     |
| 1DJ184 | Alpha Kappa Psi                  | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00     | 0.00     |
| 1DJ184 | Alpha Kappa Psi                  | 716100 | Rentals & Leases-General            | 0.00       | 707.66   | 707.66   |
| 1DJ184 | Alpha Kappa Psi                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DJ184 | Alpha Kappa Psi                  | 719100 | Membership Dues & Fees              | 0.00       | 6,111.00 | 6,111.00 |
| 1DJ184 | Alpha Kappa Psi                  | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ185 | Cru UNH                          | 711100 | Supplies-General                    | 0.00       | 222.79   | 222.79   |
| 1DJ185 | Cru UNH                          | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ185 | Cru UNH                          | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ186 | Alpha Chi Sigma                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DJ186 | Alpha Chi Sigma                  | 719100 | Membership Dues & Fees              | 0.00       | 1,130.75 | 1,130.75 |
| 1DJ187 | Stonewall Grads                  | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00     | 0.00     |
| 1DJ187 | Stonewall Grads                  | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DJ187 | Stonewall Grads                  | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ188 | Hillel                           | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DJ188 | Hillel                           | 711184 | Supplies - Promotion - Cultivation  | 127.27     | 0.00     | 0.00     |
| 1DJ189 | Amer Society for Microbiology    | 710400 | Student or Non-Emp Travel           | 0.00       | 100.00   | 100.00   |
| 1DJ189 | Amer Society for Microbiology    | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DJ189 | Amer Society for Microbiology    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DJ195 | Arnold Air Society               | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DJ195 | Arnold Air Society               | 710305 | Registration Fees-Other             | 0.00       | 0.00     | 0.00     |
| 1DJ195 | Arnold Air Society               | 710400 | Student or Non-Emp Travel           | 1,342.40   | 0.00     | 0.00     |
| 1DJ195 | Arnold Air Society               | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DJ195 | Arnold Air Society               | 760000 | Internal Allocations                | (1,164.65) | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 61JBEX | Casual - Exempt                     | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 61SNSH | Student Labor                       | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 710000 | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 710305 | Registration Fees-Other             | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 717106 | Finl Services-Epayment CC fees      | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DJ196 | PAWS Program                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1DJ197 | Club Managers Assc of America    | 711172 | Program Supplies                    | 0.00       | 24.65    | 24.65    |
| 1DJ197 | Club Managers Assc of America    | 711184 | Supplies - Promotion - Cultivation  | 81.42      | 0.00     | 0.00     |
| 1DJ197 | Club Managers Assc of America    | 719000 | Business Meals-Meetings-Non Travel  | 26.83      | 47.59    | 47.59    |
| 1DJ200 | UNH Slow Food                    | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00     | 0.00     |
| 1DJ200 | UNH Slow Food                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 10.93    | 10.93    |
| 1DJ201 | Nat'l Society of Black Engineers | 710000 | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 1DJ201 | Nat'l Society of Black Engineers | 710300 | Conference Registration Fees        | 599.13     | 0.00     | 0.00     |
| 1DJ201 | Nat'l Society of Black Engineers | 710400 | Student or Non-Emp Travel           | 748.34     | 214.10   | 214.10   |
| 1DJ201 | Nat'l Society of Black Engineers | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00     | 0.00     |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General                    | 120.28     | 307.20   | 307.20   |
| 1DJ201 | Nat'l Society of Black Engineers | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ201 | Nat'l Society of Black Engineers | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 39.98    | 39.98    |
| 1DJ201 | Nat'l Society of Black Engineers | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                  |        |                                     |            |           |           |
|--------|----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DJ201 | Nat'l Society of Black Engineers | 717200 | Other Professional Services-General | 0.00       | 190.00    | 190.00    |
| 1DJ201 | Nat'l Society of Black Engineers | 719000 | Business Meals-Meetings-Non Travel  | 167.37     | 170.93    | 170.93    |
| 1DJ201 | Nat'l Society of Black Engineers | 719100 | Membership Dues & Fees              | 184.95     | 0.00      | 0.00      |
| 1DJ202 | Phi Alpha Honor Society          | 711100 | Supplies-General                    | 0.00       | 50.00     | 50.00     |
| 1DJ202 | Phi Alpha Honor Society          | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ202 | Phi Alpha Honor Society          | 711184 | Supplies - Promotion - Cultivation  | 188.14     | 0.00      | 0.00      |
| 1DJ202 | Phi Alpha Honor Society          | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 1DJ202 | Phi Alpha Honor Society          | 719000 | Business Meals-Meetings-Non Travel  | 138.41     | 109.47    | 109.47    |
| 1DJ202 | Phi Alpha Honor Society          | 719100 | Membership Dues & Fees              | (1,096.00) | 1,336.00  | 1,336.00  |
| 1DJ206 | Residence Hall Association       | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 1DJ206 | Residence Hall Association       | 710400 | Student or Non-Emp Travel           | 3,561.90   | 0.00      | 0.00      |
| 1DJ206 | Residence Hall Association       | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ206 | Residence Hall Association       | 711184 | Supplies - Promotion - Cultivation  | 603.98     | 0.00      | 0.00      |
| 1DJ206 | Residence Hall Association       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1DJ206 | Residence Hall Association       | 760000 | Internal Allocations                | (820.00)   | 0.00      | 0.00      |
| 1DJ209 | Active Minds UNH                 | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ209 | Active Minds UNH                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 43.55     | 43.55     |
| 1DJ211 | Best Buddies UNH                 | 710300 | Conference Registration Fees        | 350.00     | 350.00    | 350.00    |
| 1DJ211 | Best Buddies UNH                 | 710400 | Student or Non-Emp Travel           | 801.68     | 710.40    | 710.40    |
| 1DJ211 | Best Buddies UNH                 | 711100 | Supplies-General                    | 0.00       | 307.22    | 307.22    |
| 1DJ211 | Best Buddies UNH                 | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ211 | Best Buddies UNH                 | 711184 | Supplies - Promotion - Cultivation  | 1,259.05   | 40.75     | 40.75     |
| 1DJ211 | Best Buddies UNH                 | 717200 | Other Professional Services-General | 0.00       | 550.00    | 550.00    |
| 1DJ211 | Best Buddies UNH                 | 719000 | Business Meals-Meetings-Non Travel  | 245.75     | 0.00      | 0.00      |
| 1DJ211 | Best Buddies UNH                 | 719100 | Membership Dues & Fees              | 700.00     | 350.00    | 350.00    |
| 1DJ211 | Best Buddies UNH                 | 760000 | Internal Allocations                | (934.35)   | 0.00      | 0.00      |
| 1DJ212 | Eta Sigma Delta                  | 711100 | Supplies-General                    | 0.00       | 19.85     | 19.85     |
| 1DJ212 | Eta Sigma Delta                  | 711184 | Supplies - Promotion - Cultivation  | 82.49      | 0.00      | 0.00      |
| 1DJ213 | Off the clef                     | 710400 | Student or Non-Emp Travel           | 93.49      | 0.00      | 0.00      |
| 1DJ213 | Off the clef                     | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 126.38    | 126.38    |
| 1DJ213 | Off the clef                     | 711184 | Supplies - Promotion - Cultivation  | 25.95      | 205.00    | 205.00    |
| 1DJ213 | Off the clef                     | 717200 | Other Professional Services-General | 1,000.00   | 0.00      | 0.00      |
| 1DJ213 | Off the clef                     | 760000 | Internal Allocations                | 0.00       | (380.00)  | (380.00)  |
| 1DJ214 | Leadership Program               | 711184 | Supplies - Promotion - Cultivation  | 18.00      | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance            | 711100 | Supplies-General                    | 0.00       | 98.79     | 98.79     |
| 1DJ216 | Fia-Chait Irish Dance            | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance            | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance            | 717200 | Other Professional Services-General | 276.00     | 0.00      | 0.00      |
| 1DJ216 | Fia-Chait Irish Dance            | 760000 | Internal Allocations                | 0.00       | 0.00      | 0.00      |
| 1DJ218 | Comm-entary                      | 710400 | Student or Non-Emp Travel           | 2.00       | 0.00      | 0.00      |
| 1DJ218 | Comm-entary                      | 711184 | Supplies - Promotion - Cultivation  | 118.93     | 0.00      | 0.00      |
| 1DJ218 | Comm-entary                      | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 1DJ218 | Comm-entary                      | 760000 | Internal Allocations                | (20.93)    | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                  | 710400 | Student or Non-Emp Travel           | 28.61      | 0.00      | 0.00      |
| 1DJ219 | Alpha Phi Omega                  | 711100 | Supplies-General                    | 0.00       | 4,098.12  | 4,098.12  |
| 1DJ219 | Alpha Phi Omega                  | 711172 | Program Supplies                    | 0.00       | 597.75    | 597.75    |
| 1DJ219 | Alpha Phi Omega                  | 711184 | Supplies - Promotion - Cultivation  | 9,084.74   | 1,453.05  | 1,453.05  |
| 1DJ219 | Alpha Phi Omega                  | 716100 | Rentals & Leases-General            | 0.00       | 2,467.50  | 2,467.50  |
| 1DJ219 | Alpha Phi Omega                  | 717200 | Other Professional Services-General | 0.00       | 600.00    | 600.00    |
| 1DJ219 | Alpha Phi Omega                  | 719000 | Business Meals-Meetings-Non Travel  | 4,503.27   | 900.00    | 900.00    |
| 1DJ219 | Alpha Phi Omega                  | 719100 | Membership Dues & Fees              | 11,700.90  | 10,180.70 | 10,180.70 |
| 1DJ219 | Alpha Phi Omega                  | 719110 | Membership-Individual               | 0.00       | 2,130.00  | 2,130.00  |
| 1DJ220 | Sigma Chi - Upsilon              | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00      | 0.00      |
| 1DJ220 | Sigma Chi - Upsilon              | 716100 | Rentals & Leases-General            | 0.00       | 125.00    | 125.00    |
| 1DJ220 | Sigma Chi - Upsilon              | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1DJ221 | Anime Club                       | 711100 | Supplies-General                    | 0.00       | 45.00     | 45.00     |
| 1DJ221 | Anime Club                       | 711172 | Program Supplies                    | 0.00       | 139.90    | 139.90    |
| 1DJ221 | Anime Club                       | 711184 | Supplies - Promotion - Cultivation  | 120.82     | 0.00      | 0.00      |
| 1DJ221 | Anime Club                       | 719000 | Business Meals-Meetings-Non Travel  | 233.29     | 32.71     | 32.71     |
| 1DJ221 | Anime Club                       | 760000 | Internal Allocations                | (354.11)   | 0.00      | 0.00      |
| 1DJ222 | Society of Physics Students      | 710400 | Student or Non-Emp Travel           | 59.50      | 0.00      | 0.00      |
| 1DJ222 | Society of Physics Students      | 711172 | Program Supplies                    | 0.00       | 0.00      | 0.00      |
| 1DJ222 | Society of Physics Students      | 711184 | Supplies - Promotion - Cultivation  | 594.93     | 0.00      | 0.00      |
| 1DJ222 | Society of Physics Students      | 713000 | Printing & Copying-General          | 0.00       | 23.99     | 23.99     |
| 1DJ222 | Society of Physics Students      | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |

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## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DJ222 | Society of Physics Students         | 719000 | Business Meals-Meetings-Non Travel  | 619.56     | 0.00       | 0.00       |
| 1DJ222 | Society of Physics Students         | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DJ224 | Eta Sigma Phi                       | 711184 | Supplies - Promotion - Cultivation  | 0.00       | (53.79)    | (53.79)    |
| 1DJ224 | Eta Sigma Phi                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 139.26     | 139.26     |
| 1DJ225 | Red Cross Club                      | 711100 | Supplies-General                    | 0.00       | 244.06     | 244.06     |
| 1DJ225 | Red Cross Club                      | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DJ225 | Red Cross Club                      | 711184 | Supplies - Promotion - Cultivation  | 100.21     | 11.98      | 11.98      |
| 1DJ225 | Red Cross Club                      | 716100 | Rentals & Leases-General            | 0.00       | 50.00      | 50.00      |
| 1DJ225 | Red Cross Club                      | 719000 | Business Meals-Meetings-Non Travel  | 47.97      | 193.74     | 193.74     |
| 1DJ225 | Red Cross Club                      | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DJ227 | Aspiring Hands                      | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DJ227 | Aspiring Hands                      | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DJ227 | Aspiring Hands                      | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 157.50     | 157.50     |
| 1DJ228 | Hospitality Financial and Tech Pros | 719000 | Business Meals-Meetings-Non Travel  | 62.00      | 0.00       | 0.00       |
| 1DJ229 | American Society of Civil Engineers | 710300 | Conference Registration Fees        | 256.77     | 0.00       | 0.00       |
| 1DJ229 | American Society of Civil Engineers | 710400 | Student or Non-Emp Travel           | 1,031.83   | 0.00       | 0.00       |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General                    | 778.63     | 534.47     | 534.47     |
| 1DJ229 | American Society of Civil Engineers | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DJ229 | American Society of Civil Engineers | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 60.00      | 60.00      |
| 1DJ229 | American Society of Civil Engineers | 713000 | Printing & Copying-General          | 64.50      | 197.45     | 197.45     |
| 1DJ229 | American Society of Civil Engineers | 717200 | Other Professional Services-General | 2,096.00   | 14.55      | 14.55      |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel  | 444.48     | 4,118.47   | 4,118.47   |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees              | 25.00      | 25.00      | 25.00      |
| 1DJ230 | Chinese Scholars & Students Assoc.  | 716100 | Rentals & Leases-General            | (25.00)    | 0.00       | 0.00       |
| 1DJ230 | Chinese Scholars & Students Assoc.  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 493.12     | 493.12     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711100 | Supplies-General                    | 0.00       | 326.76     | 326.76     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711132 | Supplies-Software Incl Site License | 0.00       | (100.00)   | (100.00)   |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711172 | Program Supplies                    | 0.00       | 604.43     | 604.43     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711184 | Supplies - Promotion - Cultivation  | 1,853.63   | 688.21     | 688.21     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716100 | Rentals & Leases-General            | 1,544.60   | 1,500.00   | 1,500.00   |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716120 | Rentals-Property or Room            | 0.00       | (1,400.00) | (1,400.00) |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00       | 0.00       |
| 1DJ232 | Indian Subcontinent Students' Assoc | 717200 | Other Professional Services-General | 2,335.95   | 253.57     | 253.57     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 719000 | Business Meals-Meetings-Non Travel  | 4,129.17   | 220.00     | 220.00     |
| 1DJ232 | Indian Subcontinent Students' Assoc | 760000 | Internal Allocations                | (8,416.77) | 0.00       | 0.00       |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 711100 | Supplies-General                    | 0.00       | 1,037.42   | 1,037.42   |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00       | 0.00       |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 716100 | Rentals & Leases-General            | 0.00       | 3,440.00   | 3,440.00   |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 717200 | Other Professional Services-General | 0.00       | 1,050.00   | 1,050.00   |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 34.24      | 34.24      |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1DJ236 | UNH Net Impact                      | 711100 | Supplies-General                    | 0.00       | 17.55      | 17.55      |
| 1DJ236 | UNH Net Impact                      | 711184 | Supplies - Promotion - Cultivation  | 17.28      | 0.00       | 0.00       |
| 1DJ236 | UNH Net Impact                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 153.73     | 153.73     |
| 1DJ236 | UNH Net Impact                      | 719100 | Membership Dues & Fees              | 300.00     | 0.00       | 0.00       |
| 1DJ239 | UNH Yellow Ribbon Club              | 711100 | Supplies-General                    | 0.00       | 176.97     | 176.97     |
| 1DJ239 | UNH Yellow Ribbon Club              | 711172 | Program Supplies                    | 0.00       | 37.49      | 37.49      |
| 1DJ239 | UNH Yellow Ribbon Club              | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00       | 0.00       |
| 1DJ239 | UNH Yellow Ribbon Club              | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1DJ240 | Phi Mu Delta                        | 710100 | Out-of-State Travel                 | 573.44     | 0.00       | 0.00       |
| 1DJ240 | Phi Mu Delta                        | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DJ240 | Phi Mu Delta                        | 719000 | Business Meals-Meetings-Non Travel  | 2,019.83   | 149.80     | 149.80     |
| 1DJ240 | Phi Mu Delta                        | 760000 | Internal Allocations                | (60.85)    | 121.04     | 121.04     |
| 1DJ241 | Knitting Club                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 10.07      | 10.07      |
| 1DJ241 | Knitting Club                       | 760000 | Internal Allocations                | (13.88)    | 0.00       | 0.00       |
| 1DJ242 | UNH Hammock Club                    | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DJ246 | Contra UNH                          | 716100 | Rentals & Leases-General            | 0.00       | 140.00     | 140.00     |
| 1DJ246 | Contra UNH                          | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00       | 0.00       |
| 1DJ246 | Contra UNH                          | 717200 | Other Professional Services-General | 1,300.00   | 2,694.00   | 2,694.00   |
| 1DJ246 | Contra UNH                          | 760000 | Internal Allocations                | (961.29)   | 0.00       | 0.00       |
| 1DJ248 | UNH Relay for Life                  | 719000 | Business Meals-Meetings-Non Travel  | 28.92      | 0.00       | 0.00       |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711100 | Supplies-General                    | 0.00       | 23.04      | 23.04      |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711184 | Supplies - Promotion - Cultivation  | 257.79     | 185.71     | 185.71     |

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## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 719000 | Business Meals-Meetings-Non Travel  | 54.68      | 0.00     | 0.00     |
| 1DJ250 | National Assoc. for Music Education | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DJ250 | National Assoc. for Music Education | 711100 | Supplies-General                    | 0.00       | 67.46    | 67.46    |
| 1DJ250 | National Assoc. for Music Education | 711184 | Supplies - Promotion - Cultivation  | 290.74     | 0.00     | 0.00     |
| 1DJ250 | National Assoc. for Music Education | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00     | 0.00     |
| 1DJ250 | National Assoc. for Music Education | 719100 | Membership Dues & Fees              | 280.00     | 0.00     | 0.00     |
| 1DJ251 | AIChE                               | 711100 | Supplies-General                    | 0.00       | 446.94   | 446.94   |
| 1DJ251 | AIChE                               | 711184 | Supplies - Promotion - Cultivation  | 17.14      | 0.00     | 0.00     |
| 1DJ251 | AIChE                               | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DJ251 | AIChE                               | 719000 | Business Meals-Meetings-Non Travel  | 47.92      | 44.53    | 44.53    |
| 1DJ252 | Women in Business                   | 710100 | Out-of-State Travel                 | 0.00       | 40.00    | 40.00    |
| 1DJ252 | Women in Business                   | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DJ252 | Women in Business                   | 710400 | Student or Non-Emp Travel           | 0.00       | 430.00   | 430.00   |
| 1DJ252 | Women in Business                   | 711100 | Supplies-General                    | 0.00       | 1,462.24 | 1,462.24 |
| 1DJ252 | Women in Business                   | 711172 | Program Supplies                    | 0.00       | 55.39    | 55.39    |
| 1DJ252 | Women in Business                   | 711184 | Supplies - Promotion - Cultivation  | 1,109.41   | 625.50   | 625.50   |
| 1DJ252 | Women in Business                   | 717200 | Other Professional Services-General | 800.00     | 350.00   | 350.00   |
| 1DJ252 | Women in Business                   | 719000 | Business Meals-Meetings-Non Travel  | 943.37     | 617.42   | 617.42   |
| 1DJ253 | Sigma Tau Delta                     | 711100 | Supplies-General                    | 0.00       | 230.44   | 230.44   |
| 1DJ253 | Sigma Tau Delta                     | 711172 | Program Supplies                    | 0.00       | 508.24   | 508.24   |
| 1DJ253 | Sigma Tau Delta                     | 711184 | Supplies - Promotion - Cultivation  | 51.70      | 0.00     | 0.00     |
| 1DJ253 | Sigma Tau Delta                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 54.50    | 54.50    |
| 1DJ253 | Sigma Tau Delta                     | 719100 | Membership Dues & Fees              | 160.00     | 0.00     | 0.00     |
| 1DJ253 | Sigma Tau Delta                     | 719110 | Membership-Individual               | 0.00       | 680.00   | 680.00   |
| 1DJ253 | Sigma Tau Delta                     | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 711100 | Supplies-General                    | 0.00       | 34.32    | 34.32    |
| 1DJ255 | Amnesty International UNH           | 711184 | Supplies - Promotion - Cultivation  | 200.00     | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DJ255 | Amnesty International UNH           | 760000 | Internal Allocations                | (150.00)   | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 711100 | Supplies-General                    | 0.00       | 233.35   | 233.35   |
| 1DJ256 | Students for St. Jude               | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 711184 | Supplies - Promotion - Cultivation  | 28.05      | 35.94    | 35.94    |
| 1DJ256 | Students for St. Jude               | 716100 | Rentals & Leases-General            | (50.00)    | 0.00     | 0.00     |
| 1DJ256 | Students for St. Jude               | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 44.69    | 44.69    |
| 1DJ258 | Vietnamese Student Association      | 710400 | Student or Non-Emp Travel           | 175.10     | 76.68    | 76.68    |
| 1DJ258 | Vietnamese Student Association      | 711100 | Supplies-General                    | 0.00       | 387.88   | 387.88   |
| 1DJ258 | Vietnamese Student Association      | 711172 | Program Supplies                    | 0.00       | 850.08   | 850.08   |
| 1DJ258 | Vietnamese Student Association      | 711184 | Supplies - Promotion - Cultivation  | 1,839.37   | 646.46   | 646.46   |
| 1DJ258 | Vietnamese Student Association      | 716100 | Rentals & Leases-General            | 0.00       | 75.00    | 75.00    |
| 1DJ258 | Vietnamese Student Association      | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00     | 0.00     |
| 1DJ258 | Vietnamese Student Association      | 719000 | Business Meals-Meetings-Non Travel  | 4,383.94   | 3,387.14 | 3,387.14 |
| 1DJ258 | Vietnamese Student Association      | 760000 | Internal Allocations                | (6,371.93) | (100.00) | (100.00) |
| 1DJ262 | Student Occ. Therapy Assoc.         | 710300 | Conference Registration Fees        | 2,183.00   | 0.00     | 0.00     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 710400 | Student or Non-Emp Travel           | 393.12     | 0.00     | 0.00     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 711100 | Supplies-General                    | 0.00       | 1,405.93 | 1,405.93 |
| 1DJ262 | Student Occ. Therapy Assoc.         | 711172 | Program Supplies                    | 0.00       | 153.68   | 153.68   |
| 1DJ262 | Student Occ. Therapy Assoc.         | 711184 | Supplies - Promotion - Cultivation  | 2,200.17   | 282.00   | 282.00   |
| 1DJ262 | Student Occ. Therapy Assoc.         | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 716120 | Rentals-Property or Room            | 0.00       | 0.00     | 0.00     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 717106 | Finl Services-Epayment CC fees      | 0.00       | 1.59     | 1.59     |
| 1DJ262 | Student Occ. Therapy Assoc.         | 719000 | Business Meals-Meetings-Non Travel  | 118.55     | 12.86    | 12.86    |
| 1DJ263 | Ballroom Dance Club                 | 711172 | Program Supplies                    | 0.00       | 0.00     | 0.00     |
| 1DJ263 | Ballroom Dance Club                 | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1DJ263 | Ballroom Dance Club                 | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1DJ263 | Ballroom Dance Club                 | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJ264 | Animal Welfare Alliance             | 711184 | Supplies - Promotion - Cultivation  | 420.13     | 0.00     | 0.00     |
| 1DJ264 | Animal Welfare Alliance             | 717106 | Finl Services-Epayment CC fees      | 2.47       | 13.52    | 13.52    |
| 1DJ264 | Animal Welfare Alliance             | 719000 | Business Meals-Meetings-Non Travel  | 780.00     | 0.00     | 0.00     |
| 1DJ269 | Pi Mu Epsilon                       | 711100 | Supplies-General                    | 0.00       | 59.82    | 59.82    |
| 1DJ269 | Pi Mu Epsilon                       | 711172 | Program Supplies                    | 0.00       | 7.00     | 7.00     |
| 1DJ269 | Pi Mu Epsilon                       | 719000 | Business Meals-Meetings-Non Travel  | 277.00     | 361.65   | 361.65   |
| 1DJ269 | Pi Mu Epsilon                       | 719015 | Business Meals-Recruiting Meals     | 0.00       | 0.00     | 0.00     |
| 1DJ269 | Pi Mu Epsilon                       | 719100 | Membership Dues & Fees              | 1,020.00   | 900.00   | 900.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                  |        |                                     |          |          |          |
|--------|----------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DJ270 | Student Armed Forces Association | 711184 | Supplies - Promotion - Cultivation  | 210.21   | 250.00   | 250.00   |
| 1DJ270 | Student Armed Forces Association | 713000 | Printing & Copying-General          | 19.98    | 0.00     | 0.00     |
| 1DJ270 | Student Armed Forces Association | 716100 | Rentals & Leases-General            | 1,070.00 | 0.00     | 0.00     |
| 1DJ270 | Student Armed Forces Association | 717106 | Finl Services-Epayment CC fees      | 0.00     | 29.50    | 29.50    |
| 1DJ270 | Student Armed Forces Association | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DJ270 | Student Armed Forces Association | 719000 | Business Meals-Meetings-Non Travel  | 285.07   | 1,279.10 | 1,279.10 |
| 1DJ270 | Student Armed Forces Association | 719100 | Membership Dues & Fees              | 867.34   | 1,754.00 | 1,754.00 |
| 1DJ270 | Student Armed Forces Association | 760000 | Internal Allocations                | 200.00   | 0.00     | 0.00     |
| 1DJ271 | Theta Chi Zeta Chapter           | 711100 | Supplies-General                    | 63.77    | 103.00   | 103.00   |
| 1DJ271 | Theta Chi Zeta Chapter           | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1DJ271 | Theta Chi Zeta Chapter           | 717200 | Other Professional Services-General | 133.80   | 0.00     | 0.00     |
| 1DJ271 | Theta Chi Zeta Chapter           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 1,576.75 | 1,576.75 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo   | 711184 | Supplies - Promotion - Cultivation  | 90.00    | 73.48    | 73.48    |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo   | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1DJ274 | 'Cats Pack Captains              | 710400 | Student or Non-Emp Travel           | 0.00     | (54.20)  | (54.20)  |
| 1DJ274 | 'Cats Pack Captains              | 711100 | Supplies-General                    | 0.00     | 341.82   | 341.82   |
| 1DJ274 | 'Cats Pack Captains              | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 19.93    | 19.93    |
| 1DJ275 | Peace and Justice League         | 710400 | Student or Non-Emp Travel           | 0.00     | 479.70   | 479.70   |
| 1DJ275 | Peace and Justice League         | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1DJ275 | Peace and Justice League         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00     | 0.00     |
| 1DJ275 | Peace and Justice League         | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00     | 0.00     |
| 1DJ275 | Peace and Justice League         | 717200 | Other Professional Services-General | 0.00     | 500.00   | 500.00   |
| 1DJ275 | Peace and Justice League         | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DJ278 | WildACTs                         | 711172 | Program Supplies                    | 0.00     | 304.50   | 304.50   |
| 1DJ278 | WildACTs                         | 711184 | Supplies - Promotion - Cultivation  | 348.50   | 150.00   | 150.00   |
| 1DJ278 | WildACTs                         | 717200 | Other Professional Services-General | 0.00     | 65.00    | 65.00    |
| 1DJ278 | WildACTs                         | 719000 | Business Meals-Meetings-Non Travel  | 327.51   | 20.56    | 20.56    |
| 1DJ279 | Alpha Xi Delta                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DJ281 | Korean Culture Club              | 710400 | Student or Non-Emp Travel           | 0.00     | 659.40   | 659.40   |
| 1DJ281 | Korean Culture Club              | 711100 | Supplies-General                    | 0.00     | 394.92   | 394.92   |
| 1DJ281 | Korean Culture Club              | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1DJ281 | Korean Culture Club              | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 173.92   | 173.92   |
| 1DJ281 | Korean Culture Club              | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 1,080.00 | 1,080.00 |
| 1DJ281 | Korean Culture Club              | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DJ283 | Brazilian Broad Culture          | 711172 | Program Supplies                    | 0.00     | 146.98   | 146.98   |
| 1DJ283 | Brazilian Broad Culture          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1DJ283 | Brazilian Broad Culture          | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DJ284 | Her Campus                       | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1DJ284 | Her Campus                       | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1DJ285 | Friends of Jaclyn                | 711172 | Program Supplies                    | 0.00     | 782.13   | 782.13   |
| 1DJ285 | Friends of Jaclyn                | 711184 | Supplies - Promotion - Cultivation  | 1,622.59 | 0.00     | 0.00     |
| 1DJ285 | Friends of Jaclyn                | 714000 | Postage-General                     | 28.39    | 0.00     | 0.00     |
| 1DJ285 | Friends of Jaclyn                | 719000 | Business Meals-Meetings-Non Travel  | 21.81    | 0.00     | 0.00     |
| 1DJ285 | Friends of Jaclyn                | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DJ286 | Meeple and Cardboard Syndicate   | 711100 | Supplies-General                    | 0.00     | 179.94   | 179.94   |
| 1DJ286 | Meeple and Cardboard Syndicate   | 711172 | Program Supplies                    | 0.00     | 379.72   | 379.72   |
| 1DJ286 | Meeple and Cardboard Syndicate   | 711184 | Supplies - Promotion - Cultivation  | 1,696.69 | 407.50   | 407.50   |
| 1DJ286 | Meeple and Cardboard Syndicate   | 716100 | Rentals & Leases-General            | (50.00)  | 0.00     | 0.00     |
| 1DJ286 | Meeple and Cardboard Syndicate   | 719000 | Business Meals-Meetings-Non Travel  | 76.03    | 88.65    | 88.65    |
| 1DJ286 | Meeple and Cardboard Syndicate   | 760000 | Internal Allocations                | (118.00) | 0.00     | 0.00     |
| 1DJ287 | Winter Guard                     | 710300 | Conference Registration Fees        | 0.00     | 175.00   | 175.00   |
| 1DJ287 | Winter Guard                     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 1DJ287 | Winter Guard                     | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 540.00   | 540.00   |
| 1DJ287 | Winter Guard                     | 711100 | Supplies-General                    | 0.00     | 769.47   | 769.47   |
| 1DJ287 | Winter Guard                     | 711184 | Supplies - Promotion - Cultivation  | 4,222.21 | 614.41   | 614.41   |
| 1DJ287 | Winter Guard                     | 719000 | Business Meals-Meetings-Non Travel  | 195.00   | 0.00     | 0.00     |
| 1DJ287 | Winter Guard                     | 719100 | Membership Dues & Fees              | 400.00   | 100.00   | 100.00   |
| 1DJ288 | Craft Crazy                      | 711100 | Supplies-General                    | 0.00     | 22.15    | 22.15    |
| 1DJ288 | Craft Crazy                      | 711172 | Program Supplies                    | 0.00     | 82.53    | 82.53    |
| 1DJ288 | Craft Crazy                      | 711184 | Supplies - Promotion - Cultivation  | 145.87   | 0.00     | 0.00     |
| 1DJ290 | Dance Marathon                   | 711100 | Supplies-General                    | 0.00     | 347.31   | 347.31   |
| 1DJ290 | Dance Marathon                   | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1DJ290 | Dance Marathon                   | 716100 | Rentals & Leases-General            | 0.00     | 225.00   | 225.00   |
| 1DJ290 | Dance Marathon                   | 760000 | Internal Allocations                | 0.00     | 0.00     | 0.00     |
| 1DJ291 | Lambda Chi Alpha                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DJ292 | Xi Sigma Pi                         | 711100 | Supplies-General                    | 0.00       | 22.48    | 22.48    |
| 1DJ292 | Xi Sigma Pi                         | 711184 | Supplies - Promotion - Cultivation  | 192.32     | 384.96   | 384.96   |
| 1DJ292 | Xi Sigma Pi                         | 716100 | Rentals & Leases-General            | 0.00       | 75.00    | 75.00    |
| 1DJ292 | Xi Sigma Pi                         | 719000 | Business Meals-Meetings-Non Travel  | 60.32      | 0.00     | 0.00     |
| 1DJ293 | Geocaching Club                     | 711184 | Supplies - Promotion - Cultivation  | 38.97      | 0.00     | 0.00     |
| 1DJ293 | Geocaching Club                     | 719100 | Membership Dues & Fees              | 29.99      | 29.99    | 29.99    |
| 1DJ293 | Geocaching Club                     | 760000 | Internal Allocations                | (68.96)    | 0.00     | 0.00     |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710400 | Student or Non-Emp Travel           | 1,048.47   | 0.00     | 0.00     |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711100 | Supplies-General                    | 0.00       | 125.94   | 125.94   |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711184 | Supplies - Promotion - Cultivation  | 134.00     | 0.00     | 0.00     |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719000 | Business Meals-Meetings-Non Travel  | 1,203.86   | 404.09   | 404.09   |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719100 | Membership Dues & Fees              | 500.00     | 0.00     | 0.00     |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 760000 | Internal Allocations                | (2,113.33) | 0.00     | 0.00     |
| 1DJ304 | Alpha Phi                           | 716100 | Rentals & Leases-General            | 0.00       | 80.20    | 80.20    |
| 1DJ304 | Alpha Phi                           | 717106 | Finl Services-Epayment CC fees      | 0.00       | 8.55     | 8.55     |
| 1DJ304 | Alpha Phi                           | 719000 | Business Meals-Meetings-Non Travel  | 15,967.50  | 0.00     | 0.00     |
| 1DJ307 | Kappa Delta                         | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1DJ308 | Tau Kappa Epsilon                   | 711100 | Supplies-General                    | 0.00       | 399.68   | 399.68   |
| 1DJ315 | Sustainable Fisheries &Aquaculture  | 711184 | Supplies - Promotion - Cultivation  | 45.44      | 403.00   | 403.00   |
| 1DJ316 | Bring It!                           | 716100 | Rentals & Leases-General            | 0.00       | 125.00   | 125.00   |
| 1DJ317 | Pi Theta Epsilon                    | 711100 | Supplies-General                    | 0.00       | 156.00   | 156.00   |
| 1DJ317 | Pi Theta Epsilon                    | 711184 | Supplies - Promotion - Cultivation  | 224.69     | 0.00     | 0.00     |
| 1DJ317 | Pi Theta Epsilon                    | 719000 | Business Meals-Meetings-Non Travel  | 124.77     | 0.00     | 0.00     |
| 1DJ318 | International Student Organization  | 710400 | Student or Non-Emp Travel           | 165.13     | 0.00     | 0.00     |
| 1DJ318 | International Student Organization  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 128.66   | 128.66   |
| 1DJ318 | International Student Organization  | 711100 | Supplies-General                    | 0.00       | 1,081.11 | 1,081.11 |
| 1DJ318 | International Student Organization  | 711184 | Supplies - Promotion - Cultivation  | 1,881.33   | 21.62    | 21.62    |
| 1DJ318 | International Student Organization  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 29.82    | 29.82    |
| 1DJ318 | International Student Organization  | 719000 | Business Meals-Meetings-Non Travel  | 2,511.43   | 402.52   | 402.52   |
| 1DJ318 | International Student Organization  | 760000 | Internal Allocations                | (4,564.46) | 0.00     | 0.00     |
| 1DJ319 | Magic Wheelchair                    | 711184 | Supplies - Promotion - Cultivation  | 961.90     | 0.00     | 0.00     |
| 1DJ319 | Magic Wheelchair                    | 719000 | Business Meals-Meetings-Non Travel  | 116.51     | 0.00     | 0.00     |
| 1DJ320 | Chinese Student Music Association   | 711100 | Supplies-General                    | 0.00       | 25.61    | 25.61    |
| 1DJ320 | Chinese Student Music Association   | 716100 | Rentals & Leases-General            | 0.00       | 125.00   | 125.00   |
| 1DJ321 | Iranian Association of NH (IAN)     | 711184 | Supplies - Promotion - Cultivation  | 923.02     | 0.00     | 0.00     |
| 1DJ321 | Iranian Association of NH (IAN)     | 716100 | Rentals & Leases-General            | 0.00       | 540.00   | 540.00   |
| 1DJ321 | Iranian Association of NH (IAN)     | 717200 | Other Professional Services-General | 1,400.00   | 500.00   | 500.00   |
| 1DJ321 | Iranian Association of NH (IAN)     | 719000 | Business Meals-Meetings-Non Travel  | 4,730.10   | 2,930.00 | 2,930.00 |
| 1DJ321 | Iranian Association of NH (IAN)     | 760000 | Internal Allocations                | (6,099.17) | 0.00     | 0.00     |
| 1DJ322 | Middle Eastern Cultural Association | 711100 | Supplies-General                    | 0.00       | 260.98   | 260.98   |
| 1DJ322 | Middle Eastern Cultural Association | 711184 | Supplies - Promotion - Cultivation  | 434.74     | 0.00     | 0.00     |
| 1DJ322 | Middle Eastern Cultural Association | 717200 | Other Professional Services-General | 1,200.00   | 1,129.00 | 1,129.00 |
| 1DJ322 | Middle Eastern Cultural Association | 719000 | Business Meals-Meetings-Non Travel  | 133.95     | 46.00    | 46.00    |
| 1DJ322 | Middle Eastern Cultural Association | 760000 | Internal Allocations                | (1,631.30) | 0.00     | 0.00     |
| 1DJ326 | The UNH WildTones                   | 711184 | Supplies - Promotion - Cultivation  | 89.99      | 0.00     | 0.00     |
| 1DJ327 | Stop the Sigma                      | 711184 | Supplies - Promotion - Cultivation  | 291.91     | 0.00     | 0.00     |
| 1DJ327 | Stop the Sigma                      | 716100 | Rentals & Leases-General            | 51.66      | 0.00     | 0.00     |
| 1DJ327 | Stop the Sigma                      | 719000 | Business Meals-Meetings-Non Travel  | 33.52      | 0.00     | 0.00     |
| 1DJ329 | League of Legends Club              | 711184 | Supplies - Promotion - Cultivation  | 148.83     | 0.00     | 0.00     |
| 1DJ329 | League of Legends Club              | 719000 | Business Meals-Meetings-Non Travel  | 118.12     | 0.00     | 0.00     |
| 1DJ331 | The Granite Yearbook                | 717106 | Finl Services-Epayment CC fees      | 140.92     | 0.00     | 0.00     |
| 1DJ334 | Extra Terrestrial Navigation Swarm  | 719000 | Business Meals-Meetings-Non Travel  | 80.00      | 0.00     | 0.00     |
| 1DJ334 | Extra Terrestrial Navigation Swarm  | 760000 | Internal Allocations                | (80.00)    | 0.00     | 0.00     |
| 1DJ335 | Autism Speaks U at UNH              | 711184 | Supplies - Promotion - Cultivation  | 8.99       | 0.00     | 0.00     |
| 1DJ337 | College Diabetes Network at UNH     | 719000 | Business Meals-Meetings-Non Travel  | 24.28      | 0.00     | 0.00     |
| 1DJ342 | UNH American Fisheries Student Sub  | 711184 | Supplies - Promotion - Cultivation  | 104.39     | 0.00     | 0.00     |
| 1DJ342 | UNH American Fisheries Student Sub  | 760000 | Internal Allocations                | (37.94)    | 0.00     | 0.00     |
| 1DJCLB | Student club on campus activity     | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 600.00   | 600.00   |
| 1DJCLB | Student club on campus activity     | 760000 | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1DJG01 | Women's Lacrosse Club               | 61JBHX | Casual - Hourly                     | 100.00     | 900.00   | 900.00   |
| 1DJG01 | Women's Lacrosse Club               | 65YB10 | Base Benefit Distr (fica)           | 8.40       | 75.60    | 75.60    |
| 1DJG01 | Women's Lacrosse Club               | 710110 | Out-of-State Travel-Team Travel     | 895.83     | 5,051.76 | 5,051.76 |
| 1DJG01 | Women's Lacrosse Club               | 710305 | Registration Fees-Other             | 450.00     | 0.00     | 0.00     |
| 1DJG01 | Women's Lacrosse Club               | 711172 | Program Supplies                    | 2,726.22   | 1,469.54 | 1,469.54 |
| 1DJG01 | Women's Lacrosse Club               | 717106 | Finl Services-Epayment CC fees      | 200.03     | 236.95   | 236.95   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                         |        |                                     |          |            |            |
|--------|-------------------------|--------|-------------------------------------|----------|------------|------------|
| 1DJG01 | Women's Lacrosse Club   | 717200 | Other Professional Services-General | 655.00   | 3,981.10   | 3,981.10   |
| 1DJG01 | Women's Lacrosse Club   | 719000 | Business Meals-Meetings-Non Travel  | 353.94   | 0.00       | 0.00       |
| 1DJG01 | Women's Lacrosse Club   | 719100 | Membership Dues & Fees              | 325.00   | 0.00       | 0.00       |
| 1DJG02 | Men's Golf Club         | 710110 | Out-of-State Travel-Team Travel     | 4,878.53 | 0.00       | 200.00     |
| 1DJG02 | Men's Golf Club         | 710305 | Registration Fees-Other             | 3,924.60 | 3,379.31   | 3,379.31   |
| 1DJG02 | Men's Golf Club         | 711172 | Program Supplies                    | 3,869.46 | 201.85     | 201.85     |
| 1DJG02 | Men's Golf Club         | 717106 | Finl Services-Epayment CC fees      | 209.58   | 151.16     | 151.16     |
| 1DJG02 | Men's Golf Club         | 717200 | Other Professional Services-General | 242.00   | 2,100.80   | 2,100.80   |
| 1DJG02 | Men's Golf Club         | 760000 | Internal Allocations                | 0.00     | (170.00)   | (170.00)   |
| 1DJG03 | Badminton Club          | 717106 | Finl Services-Epayment CC fees      | 0.00     | 2.68       | 2.68       |
| 1DJG04 | Cycling Club            | 710110 | Out-of-State Travel-Team Travel     | 6,080.84 | 3,247.63   | 3,247.63   |
| 1DJG04 | Cycling Club            | 710305 | Registration Fees-Other             | 0.00     | 119.40     | 119.40     |
| 1DJG04 | Cycling Club            | 711172 | Program Supplies                    | 1,185.00 | 4,965.02   | 4,965.02   |
| 1DJG04 | Cycling Club            | 716100 | Rentals & Leases-General            | 541.29   | 0.00       | 0.00       |
| 1DJG04 | Cycling Club            | 717106 | Finl Services-Epayment CC fees      | 126.35   | 55.13      | 55.13      |
| 1DJG04 | Cycling Club            | 717200 | Other Professional Services-General | 160.00   | 0.00       | 0.00       |
| 1DJG04 | Cycling Club            | 719000 | Business Meals-Meetings-Non Travel  | 675.75   | 0.00       | 0.00       |
| 1DJG04 | Cycling Club            | 719100 | Membership Dues & Fees              | 1,000.00 | 100.00     | 100.00     |
| 1DJG05 | Fencing Club            | 710110 | Out-of-State Travel-Team Travel     | 636.20   | 4,066.52   | 4,066.52   |
| 1DJG05 | Fencing Club            | 710305 | Registration Fees-Other             | 450.00   | 650.00     | 650.00     |
| 1DJG05 | Fencing Club            | 711100 | Supplies-General                    | 176.23   | 0.00       | 0.00       |
| 1DJG05 | Fencing Club            | 711172 | Program Supplies                    | 0.00     | 589.64     | 589.64     |
| 1DJG05 | Fencing Club            | 717106 | Finl Services-Epayment CC fees      | 46.49    | 20.40      | 20.40      |
| 1DJG05 | Fencing Club            | 719000 | Business Meals-Meetings-Non Travel  | 587.14   | 155.19     | 155.19     |
| 1DJG05 | Fencing Club            | 719005 | Business Meals-Group or Class Meals | 490.37   | 0.00       | 0.00       |
| 1DJG05 | Fencing Club            | 760000 | Internal Allocations                | 0.00     | (1,417.00) | (1,417.00) |
| 1DJG06 | Judo Club               | 710110 | Out-of-State Travel-Team Travel     | 853.22   | 128.13     | 128.13     |
| 1DJG06 | Judo Club               | 710305 | Registration Fees-Other             | 659.00   | (472.50)   | (472.50)   |
| 1DJG06 | Judo Club               | 711172 | Program Supplies                    | 1,235.96 | 631.40     | 631.40     |
| 1DJG06 | Judo Club               | 716100 | Rentals & Leases-General            | 45.00    | 37.00      | 37.00      |
| 1DJG06 | Judo Club               | 717106 | Finl Services-Epayment CC fees      | 71.58    | 70.95      | 70.95      |
| 1DJG06 | Judo Club               | 717200 | Other Professional Services-General | 0.00     | 1,402.70   | 1,402.70   |
| 1DJG06 | Judo Club               | 719000 | Business Meals-Meetings-Non Travel  | 545.18   | 1,075.21   | 1,075.21   |
| 1DJG06 | Judo Club               | 719005 | Business Meals-Group or Class Meals | 695.45   | 0.00       | 0.00       |
| 1DJG06 | Judo Club               | 719100 | Membership Dues & Fees              | 556.50   | 438.50     | 438.50     |
| 1DJG07 | Shotokan Karate Club    | 717106 | Finl Services-Epayment CC fees      | 0.00     | 1.33       | 1.33       |
| 1DJG07 | Shotokan Karate Club    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 14.96      | 14.96      |
| 1DJG08 | Sailing Club            | 710110 | Out-of-State Travel-Team Travel     | 353.45   | 2,329.68   | 2,879.68   |
| 1DJG08 | Sailing Club            | 710305 | Registration Fees-Other             | 0.00     | 250.00     | 250.00     |
| 1DJG08 | Sailing Club            | 711100 | Supplies-General                    | 0.00     | 287.00     | 287.00     |
| 1DJG08 | Sailing Club            | 711172 | Program Supplies                    | 3,946.53 | 4,619.00   | 4,619.00   |
| 1DJG08 | Sailing Club            | 716000 | Maintenance & Repairs-General       | 0.00     | 551.21     | 551.21     |
| 1DJG08 | Sailing Club            | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 67.63      | 67.63      |
| 1DJG08 | Sailing Club            | 717009 | Profess Svcs - Porta Potties        | 270.00   | 0.00       | 0.00       |
| 1DJG08 | Sailing Club            | 717106 | Finl Services-Epayment CC fees      | 153.84   | 117.47     | 117.47     |
| 1DJG08 | Sailing Club            | 717200 | Other Professional Services-General | 0.00     | 1,050.00   | 1,050.00   |
| 1DJG08 | Sailing Club            | 719000 | Business Meals-Meetings-Non Travel  | 205.91   | 0.00       | 0.00       |
| 1DJG08 | Sailing Club            | 719100 | Membership Dues & Fees              | 26.00    | 176.00     | 176.00     |
| 1DJG09 | Men's Volleyball Club   | 710110 | Out-of-State Travel-Team Travel     | 7,908.67 | 6,841.20   | 6,941.20   |
| 1DJG09 | Men's Volleyball Club   | 710305 | Registration Fees-Other             | 930.00   | 780.00     | 780.00     |
| 1DJG09 | Men's Volleyball Club   | 711172 | Program Supplies                    | 2,058.38 | 0.00       | 0.00       |
| 1DJG09 | Men's Volleyball Club   | 716100 | Rentals & Leases-General            | 0.00     | 55.00      | 55.00      |
| 1DJG09 | Men's Volleyball Club   | 717106 | Finl Services-Epayment CC fees      | 12.20    | 2.04       | 2.04       |
| 1DJG09 | Men's Volleyball Club   | 717200 | Other Professional Services-General | 22.50    | 822.60     | 822.60     |
| 1DJG09 | Men's Volleyball Club   | 760000 | Internal Allocations                | 0.00     | (433.50)   | (433.50)   |
| 1DJG10 | Women's Volleyball Club | 710110 | Out-of-State Travel-Team Travel     | 2,924.88 | 7,168.47   | 7,468.47   |
| 1DJG10 | Women's Volleyball Club | 710305 | Registration Fees-Other             | 1,535.00 | 1,260.00   | 1,260.00   |
| 1DJG10 | Women's Volleyball Club | 711172 | Program Supplies                    | 1,786.47 | 1,751.08   | 1,751.08   |
| 1DJG10 | Women's Volleyball Club | 717106 | Finl Services-Epayment CC fees      | 123.21   | 115.80     | 115.80     |
| 1DJG10 | Women's Volleyball Club | 717200 | Other Professional Services-General | 0.00     | 1,474.70   | 1,474.70   |
| 1DJG10 | Women's Volleyball Club | 760000 | Internal Allocations                | 0.00     | (1,845.69) | (1,845.69) |
| 1DJG11 | Woodsmen's Club         | 710100 | Out-of-State Travel                 | 0.00     | 100.32     | 100.32     |
| 1DJG11 | Woodsmen's Club         | 710110 | Out-of-State Travel-Team Travel     | 1,408.85 | 659.77     | 659.77     |
| 1DJG11 | Woodsmen's Club         | 710305 | Registration Fees-Other             | 375.00   | 0.00       | 0.00       |
| 1DJG11 | Woodsmen's Club         | 711172 | Program Supplies                    | 3,064.79 | 1,675.70   | 1,675.70   |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                           |        |                                     |           |           |           |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DJG11 | Woodsmen's Club           | 716000 | Maintenance & Repairs-General       | 0.00      | 162.32    | 162.32    |
| 1DJG11 | Woodsmen's Club           | 717009 | Profess Svcs - Porta Potties        | 170.00    | 170.00    | 170.00    |
| 1DJG11 | Woodsmen's Club           | 717106 | Finl Services-Epayment CC fees      | 25.37     | 5.44      | 5.44      |
| 1DJG11 | Woodsmen's Club           | 719000 | Business Meals-Meetings-Non Travel  | 322.30    | 1,621.70  | 1,621.70  |
| 1DJG11 | Woodsmen's Club           | 719005 | Business Meals-Group or Class Meals | 297.35    | 0.00      | 0.00      |
| 1DJG12 | Tae Kwan Do Club          | 711100 | Supplies-General                    | 0.00      | 30.48     | 30.48     |
| 1DJG12 | Tae Kwan Do Club          | 711172 | Program Supplies                    | 177.46    | 0.00      | 0.00      |
| 1DJG12 | Tae Kwan Do Club          | 717106 | Finl Services-Epayment CC fees      | 12.81     | 7.03      | 7.03      |
| 1DJG12 | Tae Kwan Do Club          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 108.89    | 108.89    |
| 1DJG13 | Men's Crew Club           | 61CPHX | Part Time Hourly                    | 1,000.00  | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 84.00     | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 710100 | Out-of-State Travel                 | 1,621.74  | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 710110 | Out-of-State Travel-Team Travel     | 12,466.83 | 90.00     | 90.00     |
| 1DJG13 | Men's Crew Club           | 710305 | Registration Fees-Other             | 0.00      | 875.00    | 875.00    |
| 1DJG13 | Men's Crew Club           | 711172 | Program Supplies                    | 5,029.36  | 8,158.11  | 8,158.11  |
| 1DJG13 | Men's Crew Club           | 714010 | Postage-Off Campus Mail Services    | 14.31     | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 716000 | Maintenance & Repairs-General       | 0.00      | 368.06    | 368.06    |
| 1DJG13 | Men's Crew Club           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 483.18    | 180.54    | 180.54    |
| 1DJG13 | Men's Crew Club           | 716100 | Rentals & Leases-General            | 1,385.60  | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 717009 | Profess Svcs - Porta Potties        | 0.00      | 180.00    | 180.00    |
| 1DJG13 | Men's Crew Club           | 717106 | Finl Services-Epayment CC fees      | 288.45    | 213.56    | 213.56    |
| 1DJG13 | Men's Crew Club           | 717200 | Other Professional Services-General | 0.00      | 1,952.38  | 1,952.38  |
| 1DJG13 | Men's Crew Club           | 719000 | Business Meals-Meetings-Non Travel  | 1,630.85  | 0.00      | 0.00      |
| 1DJG13 | Men's Crew Club           | 719005 | Business Meals-Group or Class Meals | 960.00    | 6,692.97  | 6,692.97  |
| 1DJG14 | Men's Rugby Club          | 710110 | Out-of-State Travel-Team Travel     | 5,900.52  | 2,648.00  | 2,648.00  |
| 1DJG14 | Men's Rugby Club          | 710305 | Registration Fees-Other             | 560.00    | 850.00    | 850.00    |
| 1DJG14 | Men's Rugby Club          | 711172 | Program Supplies                    | 2,288.99  | 300.12    | 300.12    |
| 1DJG14 | Men's Rugby Club          | 717106 | Finl Services-Epayment CC fees      | 170.40    | 42.09     | 42.09     |
| 1DJG14 | Men's Rugby Club          | 717200 | Other Professional Services-General | 1,250.00  | 538.01    | 538.01    |
| 1DJG14 | Men's Rugby Club          | 719000 | Business Meals-Meetings-Non Travel  | 346.35    | 134.21    | 134.21    |
| 1DJG14 | Men's Rugby Club          | 719100 | Membership Dues & Fees              | 318.00    | 0.00      | 0.00      |
| 1DJG14 | Men's Rugby Club          | 760000 | Internal Allocations                | 0.00      | (561.00)  | (561.00)  |
| 1DJG17 | Figure Skating Club       | 710100 | Out-of-State Travel                 | 718.20    | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 710305 | Registration Fees-Other             | 1,070.00  | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 711172 | Program Supplies                    | 6,684.77  | 3,308.92  | 3,308.92  |
| 1DJG17 | Figure Skating Club       | 716100 | Rentals & Leases-General            | 8,324.75  | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 717106 | Finl Services-Epayment CC fees      | 137.49    | 213.12    | 213.12    |
| 1DJG17 | Figure Skating Club       | 717200 | Other Professional Services-General | 250.65    | 902.10    | 902.10    |
| 1DJG17 | Figure Skating Club       | 717203 | Oth Prof Ser-Background Checks      | 383.48    | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 719000 | Business Meals-Meetings-Non Travel  | 981.25    | 161.50    | 161.50    |
| 1DJG17 | Figure Skating Club       | 719005 | Business Meals-Group or Class Meals | 194.96    | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 719100 | Membership Dues & Fees              | 265.00    | 0.00      | 0.00      |
| 1DJG17 | Figure Skating Club       | 71C100 | Advertising (Non-Employment)        | 0.00      | 500.00    | 500.00    |
| 1DJG18 | Women's Rugby Club        | 710110 | Out-of-State Travel-Team Travel     | 39.43     | 1,863.41  | 2,113.41  |
| 1DJG18 | Women's Rugby Club        | 710305 | Registration Fees-Other             | 284.50    | 500.00    | 500.00    |
| 1DJG18 | Women's Rugby Club        | 711172 | Program Supplies                    | 399.20    | 80.95     | 80.95     |
| 1DJG18 | Women's Rugby Club        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 40.53     | 40.53     |
| 1DJG18 | Women's Rugby Club        | 717106 | Finl Services-Epayment CC fees      | 50.97     | 15.58     | 15.58     |
| 1DJG18 | Women's Rugby Club        | 717200 | Other Professional Services-General | 375.00    | 0.00      | 0.00      |
| 1DJG18 | Women's Rugby Club        | 719100 | Membership Dues & Fees              | 0.00      | (500.00)  | (500.00)  |
| 1DJG18 | Women's Rugby Club        | 760000 | Internal Allocations                | 0.00      | (408.00)  | (408.00)  |
| 1DJG19 | Dance Team Club           | 710110 | Out-of-State Travel-Team Travel     | 9,313.06  | 10,062.43 | 10,062.43 |
| 1DJG19 | Dance Team Club           | 711172 | Program Supplies                    | 2,236.42  | 8,741.94  | 8,741.94  |
| 1DJG19 | Dance Team Club           | 717106 | Finl Services-Epayment CC fees      | 297.72    | 155.22    | 155.22    |
| 1DJG19 | Dance Team Club           | 717200 | Other Professional Services-General | 3,396.68  | 543.75    | 543.75    |
| 1DJG19 | Dance Team Club           | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 90.24     | 90.24     |
| 1DJG20 | Men's Lacrosse Club       | 710110 | Out-of-State Travel-Team Travel     | 51,404.87 | 37,041.80 | 37,041.80 |
| 1DJG20 | Men's Lacrosse Club       | 711172 | Program Supplies                    | 23,343.52 | 20,563.59 | 20,563.59 |
| 1DJG20 | Men's Lacrosse Club       | 717106 | Finl Services-Epayment CC fees      | 1,169.79  | 897.38    | 897.38    |
| 1DJG20 | Men's Lacrosse Club       | 717200 | Other Professional Services-General | 0.00      | 125.00    | 125.00    |
| 1DJG20 | Men's Lacrosse Club       | 719100 | Membership Dues & Fees              | 2,100.00  | 0.00      | 0.00      |
| 1DJG20 | Men's Lacrosse Club       | 760000 | Internal Allocations                | (85.20)   | 0.00      | 0.00      |
| 1DJG22 | Ski and Snowboarding Club | 710100 | Out-of-State Travel                 | 1,659.00  | 516.00    | 516.00    |
| 1DJG22 | Ski and Snowboarding Club | 710110 | Out-of-State Travel-Team Travel     | 11,885.81 | 15,772.71 | 16,022.71 |
| 1DJG22 | Ski and Snowboarding Club | 711172 | Program Supplies                    | 302.50    | 89.00     | 89.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                           |        |                                     |           |           |           |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DJG22 | Ski and Snowboarding Club | 717106 | Finl Services-Epayment CC fees      | 406.98    | 318.43    | 318.43    |
| 1DJG22 | Ski and Snowboarding Club | 717200 | Other Professional Services-General | 392.00    | 1,580.50  | 1,580.50  |
| 1DJG22 | Ski and Snowboarding Club | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 1DJG22 | Ski and Snowboarding Club | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 637.56    | 637.56    |
| 1DJG23 | Archery Club              | 711172 | Program Supplies                    | 923.84    | 33.88     | 33.88     |
| 1DJG23 | Archery Club              | 717106 | Finl Services-Epayment CC fees      | 20.56     | 2.39      | 2.39      |
| 1DJG23 | Archery Club              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 25.09     | 25.09     |
| 1DJG24 | Wrestling Club            | 710110 | Out-of-State Travel-Team Travel     | 2,508.32  | 318.76    | 318.76    |
| 1DJG24 | Wrestling Club            | 710305 | Registration Fees-Other             | 378.22    | 15.00     | 15.00     |
| 1DJG24 | Wrestling Club            | 711100 | Supplies-General                    | 0.00      | 720.80    | 720.80    |
| 1DJG24 | Wrestling Club            | 711172 | Program Supplies                    | 214.20    | 135.41    | 135.41    |
| 1DJG24 | Wrestling Club            | 717106 | Finl Services-Epayment CC fees      | 7.73      | 14.61     | 14.61     |
| 1DJG24 | Wrestling Club            | 717200 | Other Professional Services-General | 0.00      | 234.40    | 234.40    |
| 1DJG24 | Wrestling Club            | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 128.26    | 128.26    |
| 1DJG24 | Wrestling Club            | 719000 | Business Meals-Meetings-Non Travel  | 66.46     | 0.00      | 0.00      |
| 1DJG25 | Baseball Club             | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 853.10    | 853.10    |
| 1DJG25 | Baseball Club             | 711100 | Supplies-General                    | 608.00    | 0.00      | 0.00      |
| 1DJG25 | Baseball Club             | 711172 | Program Supplies                    | 4,405.70  | 1,898.32  | 1,898.32  |
| 1DJG25 | Baseball Club             | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 22.53     | 22.53     |
| 1DJG25 | Baseball Club             | 717106 | Finl Services-Epayment CC fees      | 148.64    | 12.29     | 12.29     |
| 1DJG25 | Baseball Club             | 717200 | Other Professional Services-General | 0.00      | 2,335.85  | 2,335.85  |
| 1DJG25 | Baseball Club             | 719100 | Membership Dues & Fees              | 1,738.46  | 1,388.64  | 1,388.64  |
| 1DJG25 | Baseball Club             | 760000 | Internal Allocations                | 0.00      | (365.50)  | (365.50)  |
| 1DJG26 | Women's Softball Club     | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 421.11    | 421.11    |
| 1DJG26 | Women's Softball Club     | 711172 | Program Supplies                    | 0.00      | 1,521.95  | 1,521.95  |
| 1DJG26 | Women's Softball Club     | 717106 | Finl Services-Epayment CC fees      | 67.48     | 48.73     | 48.73     |
| 1DJG26 | Women's Softball Club     | 717200 | Other Professional Services-General | 0.00      | 766.80    | 766.80    |
| 1DJG26 | Women's Softball Club     | 717246 | Oth Prof Ser-Officials              | 280.00    | 0.00      | 0.00      |
| 1DJG26 | Women's Softball Club     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DJG26 | Women's Softball Club     | 719100 | Membership Dues & Fees              | 485.00    | 0.00      | 0.00      |
| 1DJG27 | Rifle Club                | 710110 | Out-of-State Travel-Team Travel     | 89.35     | 543.36    | 543.36    |
| 1DJG27 | Rifle Club                | 710305 | Registration Fees-Other             | 800.00    | 2,748.55  | 2,748.55  |
| 1DJG27 | Rifle Club                | 711100 | Supplies-General                    | 0.00      | 319.98    | 319.98    |
| 1DJG27 | Rifle Club                | 711172 | Program Supplies                    | 4,425.69  | 5,993.33  | 5,993.33  |
| 1DJG27 | Rifle Club                | 714000 | Postage-General                     | 20.70     | 0.00      | 0.00      |
| 1DJG27 | Rifle Club                | 717106 | Finl Services-Epayment CC fees      | 95.69     | 112.31    | 112.31    |
| 1DJG27 | Rifle Club                | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 131.84    | 131.84    |
| 1DJG27 | Rifle Club                | 719100 | Membership Dues & Fees              | 160.00    | 480.00    | 480.00    |
| 1DJG27 | Rifle Club                | 760000 | Internal Allocations                | 0.00      | (236.25)  | (236.25)  |
| 1DJG28 | Men's Ice Hockey Club     | 710100 | Out-of-State Travel                 | 0.00      | 1,510.76  | 1,510.76  |
| 1DJG28 | Men's Ice Hockey Club     | 710110 | Out-of-State Travel-Team Travel     | 2,727.59  | 13,650.74 | 13,650.74 |
| 1DJG28 | Men's Ice Hockey Club     | 710220 | Foreign Travel-Course Related       | 0.00      | 0.00      | 0.00      |
| 1DJG28 | Men's Ice Hockey Club     | 710305 | Registration Fees-Other             | 0.00      | 5,149.00  | 5,149.00  |
| 1DJG28 | Men's Ice Hockey Club     | 711172 | Program Supplies                    | 41,821.42 | 29,195.35 | 29,195.35 |
| 1DJG28 | Men's Ice Hockey Club     | 716100 | Rentals & Leases-General            | 26,129.75 | 25,972.50 | 25,972.50 |
| 1DJG28 | Men's Ice Hockey Club     | 717106 | Finl Services-Epayment CC fees      | 371.70    | 474.47    | 474.47    |
| 1DJG28 | Men's Ice Hockey Club     | 717200 | Other Professional Services-General | 5,755.00  | 12,687.55 | 12,687.55 |
| 1DJG28 | Men's Ice Hockey Club     | 719000 | Business Meals-Meetings-Non Travel  | 1,865.85  | 772.49    | 772.49    |
| 1DJG28 | Men's Ice Hockey Club     | 719100 | Membership Dues & Fees              | 0.00      | 512.00    | 512.00    |
| 1DJG28 | Men's Ice Hockey Club     | 760000 | Internal Allocations                | 0.00      | (306.00)  | (306.00)  |
| 1DJG29 | Women's Crew Club         | 61CPHX | Part Time Hourly                    | 2,500.00  | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 210.00    | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 710100 | Out-of-State Travel                 | 84.92     | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 710110 | Out-of-State Travel-Team Travel     | 23,143.55 | 5,485.78  | 5,485.78  |
| 1DJG29 | Women's Crew Club         | 710300 | Conference Registration Fees        | 625.00    | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 710305 | Registration Fees-Other             | 0.00      | 1,070.00  | 1,070.00  |
| 1DJG29 | Women's Crew Club         | 711172 | Program Supplies                    | 10,217.23 | 5,934.38  | 5,934.38  |
| 1DJG29 | Women's Crew Club         | 714010 | Postage-Off Campus Mail Services    | 24.57     | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 532.88    | 418.78    | 418.78    |
| 1DJG29 | Women's Crew Club         | 717009 | Profess Svcs - Porta Potties        | 360.00    | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 717106 | Finl Services-Epayment CC fees      | 558.79    | 173.46    | 173.46    |
| 1DJG29 | Women's Crew Club         | 717200 | Other Professional Services-General | 0.00      | 2,841.37  | 2,841.37  |
| 1DJG29 | Women's Crew Club         | 719000 | Business Meals-Meetings-Non Travel  | 2,645.73  | 0.00      | 0.00      |
| 1DJG29 | Women's Crew Club         | 719005 | Business Meals-Group or Class Meals | 6,651.73  | 7,807.47  | 7,807.47  |
| 1DJG29 | Women's Crew Club         | 71C100 | Advertising (Non-Employment)        | 145.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DJG29 | Women's Crew Club             | 760000 | Internal Allocations                | (685.01)  | 0.00       | 0.00       |
| 1DJG30 | Tennis Club                   | 710110 | Out-of-State Travel-Team Travel     | 1,159.69  | 4,949.64   | 5,149.64   |
| 1DJG30 | Tennis Club                   | 710305 | Registration Fees-Other             | 336.75    | 150.00     | 150.00     |
| 1DJG30 | Tennis Club                   | 711172 | Program Supplies                    | 2,672.10  | 1,365.78   | 1,365.78   |
| 1DJG30 | Tennis Club                   | 716100 | Rentals & Leases-General            | 80.00     | 80.00      | 80.00      |
| 1DJG30 | Tennis Club                   | 717106 | Finl Services-Epayment CC fees      | 138.14    | 35.63      | 35.63      |
| 1DJG30 | Tennis Club                   | 717200 | Other Professional Services-General | 142.50    | 392.00     | 392.00     |
| 1DJG30 | Tennis Club                   | 719000 | Business Meals-Meetings-Non Travel  | 186.50    | 0.00       | 0.00       |
| 1DJG31 | Nordic Ski Club               | 710305 | Registration Fees-Other             | 0.00      | 30.00      | 30.00      |
| 1DJG31 | Nordic Ski Club               | 711172 | Program Supplies                    | 16.00     | 0.00       | 0.00       |
| 1DJG31 | Nordic Ski Club               | 717106 | Finl Services-Epayment CC fees      | 2.51      | 3.82       | 3.82       |
| 1DJG32 | Climbing Club                 | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 223.78     | 223.78     |
| 1DJG32 | Climbing Club                 | 710305 | Registration Fees-Other             | 1,814.10  | 3,316.00   | 3,316.00   |
| 1DJG32 | Climbing Club                 | 711172 | Program Supplies                    | 168.04    | 549.25     | 549.25     |
| 1DJG32 | Climbing Club                 | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 32.20      | 32.20      |
| 1DJG32 | Climbing Club                 | 716100 | Rentals & Leases-General            | 431.40    | 0.00       | 0.00       |
| 1DJG32 | Climbing Club                 | 717106 | Finl Services-Epayment CC fees      | 72.46     | 69.41      | 69.41      |
| 1DJG32 | Climbing Club                 | 719000 | Business Meals-Meetings-Non Travel  | 323.40    | 0.00       | 0.00       |
| 1DJG32 | Climbing Club                 | 719100 | Membership Dues & Fees              | 0.00      | 110.00     | 110.00     |
| 1DJG33 | Men's Ultimate Frisbee Club   | 710110 | Out-of-State Travel-Team Travel     | 3,894.58  | 1,961.29   | 2,261.29   |
| 1DJG33 | Men's Ultimate Frisbee Club   | 710305 | Registration Fees-Other             | 458.35    | 807.00     | 807.00     |
| 1DJG33 | Men's Ultimate Frisbee Club   | 711172 | Program Supplies                    | 3,635.09  | 3,056.04   | 3,056.04   |
| 1DJG33 | Men's Ultimate Frisbee Club   | 717106 | Finl Services-Epayment CC fees      | 221.15    | 43.30      | 43.30      |
| 1DJG33 | Men's Ultimate Frisbee Club   | 717200 | Other Professional Services-General | 0.00      | 8,137.34   | 8,137.34   |
| 1DJG33 | Men's Ultimate Frisbee Club   | 719000 | Business Meals-Meetings-Non Travel  | 213.72    | 0.00       | 0.00       |
| 1DJG33 | Men's Ultimate Frisbee Club   | 760000 | Internal Allocations                | 0.00      | (153.00)   | (153.00)   |
| 1DJG34 | Women's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel     | 600.00    | 4,550.78   | 4,800.78   |
| 1DJG34 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other             | 0.00      | 1,200.00   | 1,200.00   |
| 1DJG34 | Women's Ultimate Frisbee Club | 711172 | Program Supplies                    | 5,176.81  | 71.94      | 71.94      |
| 1DJG34 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees      | 78.57     | 151.30     | 151.30     |
| 1DJG34 | Women's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 0.00      | 4,963.00   | 4,963.00   |
| 1DJG34 | Women's Ultimate Frisbee Club | 719005 | Business Meals-Group or Class Meals | 134.23    | 0.00       | 0.00       |
| 1DJG34 | Women's Ultimate Frisbee Club | 760000 | Internal Allocations                | 0.00      | (1,530.00) | (1,530.00) |
| 1DJG35 | Rowing Spring Break Trip      | 710110 | Out-of-State Travel-Team Travel     | 17,568.30 | 16,539.62  | 16,539.62  |
| 1DJG35 | Rowing Spring Break Trip      | 710305 | Registration Fees-Other             | 175.00    | 0.00       | 0.00       |
| 1DJG35 | Rowing Spring Break Trip      | 710400 | Student or Non-Emp Travel           | 0.00      | 190.00     | 190.00     |
| 1DJG35 | Rowing Spring Break Trip      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 848.63     | 848.63     |
| 1DJG35 | Rowing Spring Break Trip      | 716100 | Rentals & Leases-General            | 0.00      | 1,325.90   | 1,325.90   |
| 1DJG35 | Rowing Spring Break Trip      | 717106 | Finl Services-Epayment CC fees      | 301.71    | 429.63     | 429.63     |
| 1DJG35 | Rowing Spring Break Trip      | 719000 | Business Meals-Meetings-Non Travel  | 7,364.54  | 0.00       | 0.00       |
| 1DJG35 | Rowing Spring Break Trip      | 719005 | Business Meals-Group or Class Meals | 0.00      | 13,745.22  | 13,745.22  |
| 1DJG36 | Women's Hockey Club           | 710100 | Out-of-State Travel                 | 1,474.00  | 530.00     | 530.00     |
| 1DJG36 | Women's Hockey Club           | 710110 | Out-of-State Travel-Team Travel     | 9,954.68  | 7,695.33   | 7,845.33   |
| 1DJG36 | Women's Hockey Club           | 710305 | Registration Fees-Other             | 1,570.00  | 1,941.23   | 1,941.23   |
| 1DJG36 | Women's Hockey Club           | 711172 | Program Supplies                    | 5,569.81  | 5,121.46   | 5,121.46   |
| 1DJG36 | Women's Hockey Club           | 716100 | Rentals & Leases-General            | 13,091.50 | 10,468.80  | 10,468.80  |
| 1DJG36 | Women's Hockey Club           | 717106 | Finl Services-Epayment CC fees      | 610.82    | 678.85     | 678.85     |
| 1DJG36 | Women's Hockey Club           | 717200 | Other Professional Services-General | 4,000.00  | 2,718.55   | 2,718.55   |
| 1DJG36 | Women's Hockey Club           | 717246 | Oth Prof Ser-Officials              | 0.00      | 3,640.00   | 3,640.00   |
| 1DJG36 | Women's Hockey Club           | 719100 | Membership Dues & Fees              | 0.00      | 561.00     | 561.00     |
| 1DJG36 | Women's Hockey Club           | 760000 | Internal Allocations                | 0.00      | (1,096.50) | (1,096.50) |
| 1DJG37 | Outdoor Equipment             | 717106 | Finl Services-Epayment CC fees      | 1.57      | 3.01       | 3.01       |
| 1DJG38 | PAWS Program                  | 61SNHO | Student Labor - Overtime            | 654.75    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 61SNSH | Student Labor                       | 9,433.50  | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 710000 | In-State Travel                     | 7,773.39  | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 710100 | Out-of-State Travel                 | 845.08    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 710400 | Student or Non-Emp Travel           | 192.90    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 711000 | Purchasing Cards                    | 3.50      | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 711100 | Supplies-General                    | 64.32     | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 711172 | Program Supplies                    | 5,871.34  | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 711186 | Operating supplies                  | 838.58    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 713005 | Printing & Copying-Campus           | 235.55    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,064.44  | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 716100 | Rentals & Leases-General            | 240.00    | 0.00       | 0.00       |
| 1DJG38 | PAWS Program                  | 717009 | Profess Srvc - Porta Potties        | 660.00    | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                          |        |                                     |            |            |            |
|--------|--------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DJG38 | PAWS Program             | 717106 | Finl Services-Epayment CC fees      | 117.81     | 0.00       | 0.00       |
| 1DJG38 | PAWS Program             | 717200 | Other Professional Services-General | 9,700.25   | 0.00       | 0.00       |
| 1DJG38 | PAWS Program             | 719000 | Business Meals-Meetings-Non Travel  | 8,173.64   | 0.00       | 0.00       |
| 1DJG38 | PAWS Program             | 760176 | RCM-Other Oper Revenue Reallocation | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00       | 0.00       |
| 1DJJUD | Community Standards      | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1DJRHC | Residence Hall Council   | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT                                 | 47,206.38  | 44,660.05  | 44,660.05  |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime            | 2.00       | 147.76     | 147.76     |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff                     | 4,602.25   | 32,922.40  | 32,922.40  |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary                    | 6,165.77   | 73,006.71  | 73,006.71  |
| 1DJSAF | UNH Student Activity Fee | 61CPHX | Part Time Hourly                    | 0.00       | 170.00     | 170.00     |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime            | 442.50     | 70.00      | 70.00      |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor                       | 92,859.08  | 25,521.83  | 25,521.83  |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study                  | 477.50     | 1,610.40   | 1,610.40   |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica)           | 0.17       | 12.41      | 12.41      |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe      | 20,205.37  | 30,257.11  | 30,257.11  |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica)      | 517.92     | 6,146.92   | 6,146.92   |
| 1DJSAF | UNH Student Activity Fee | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 710100 | Out-of-State Travel                 | 6,581.13   | 2,755.61   | 2,755.61   |
| 1DJSAF | UNH Student Activity Fee | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 710300 | Conference Registration Fees        | 4,005.95   | 2,131.25   | 2,131.25   |
| 1DJSAF | UNH Student Activity Fee | 710400 | Student or Non-Emp Travel           | 26,723.47  | 27,629.26  | 27,629.26  |
| 1DJSAF | UNH Student Activity Fee | 710410 | Student or Non-Emp Travel-Lodging   | (92.00)    | 2,780.38   | 2,780.38   |
| 1DJSAF | UNH Student Activity Fee | 710420 | Student or Non-Emp Travel-Housing   | 0.00       | 7.02       | 7.02       |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General                    | 14,085.09  | 113,447.04 | 113,447.04 |
| 1DJSAF | UNH Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 38.97      | 38.97      |
| 1DJSAF | UNH Student Activity Fee | 711116 | Supplies-Production or Performance  | 0.00       | 809.05     | 809.05     |
| 1DJSAF | UNH Student Activity Fee | 711128 | Supplies-Audio-Visual Supplies      | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 711132 | Supplies-Software Incl Site License | 0.00       | 79.80      | 79.80      |
| 1DJSAF | UNH Student Activity Fee | 711154 | Supplies-Computer Peripherals       | 7,224.75   | 3,367.70   | 3,367.70   |
| 1DJSAF | UNH Student Activity Fee | 711172 | Program Supplies                    | 531.89     | 20,750.09  | 20,750.09  |
| 1DJSAF | UNH Student Activity Fee | 711180 | Supplies Special Events             | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 711184 | Supplies - Promotion - Cultivation  | 96,260.82  | 21,306.06  | 21,306.06  |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General          | 39,751.24  | 33,980.41  | 33,980.41  |
| 1DJSAF | UNH Student Activity Fee | 713010 | Printing & Copying-Publications     | 33,864.52  | 161,777.78 | 161,777.78 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General                     | 1,303.90   | 2,290.63   | 2,290.63   |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services    | 0.00       | 464.08     | 464.08     |
| 1DJSAF | UNH Student Activity Fee | 714020 | Postage-Labeling                    | 108.18     | 92.00      | 92.00      |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General               | 0.00       | 818.95     | 818.95     |
| 1DJSAF | UNH Student Activity Fee | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 715040 | Non-Cap Equip-Audio Visual          | 525.00     | 226.09     | 226.09     |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General       | 1,443.10   | (186.88)   | (186.88)   |
| 1DJSAF | UNH Student Activity Fee | 716018 | Maint Agreem- Baseline & Supp       | 850.80     | 18,151.61  | 18,151.61  |
| 1DJSAF | UNH Student Activity Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 2,764.71   | 2,764.71   |
| 1DJSAF | UNH Student Activity Fee | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General            | 192,680.96 | 182,059.42 | 182,059.42 |
| 1DJSAF | UNH Student Activity Fee | 716110 | Rentals-Copier                      | 0.00       | 5,460.34   | 5,460.34   |
| 1DJSAF | UNH Student Activity Fee | 716120 | Rentals-Property or Room            | 0.00       | 38,031.90  | 38,031.90  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |            |             |             |
|--------|-------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 1DJSAF | UNH Student Activity Fee      | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 12,115.77   | 12,115.77   |
| 1DJSAF | UNH Student Activity Fee      | 716145 | Rentals-Broadcast Rights & Fees     | 33,424.75  | 10,003.50   | 10,003.50   |
| 1DJSAF | UNH Student Activity Fee      | 716155 | Rentals-Film-Video                  | 0.00       | 30,747.47   | 30,747.47   |
| 1DJSAF | UNH Student Activity Fee      | 717000 | Consulting-General                  | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 717104 | Finl Services-TM Transaction Fees   | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 122.31      | 122.31      |
| 1DJSAF | UNH Student Activity Fee      | 717106 | Finl Services-Epayment CC fees      | 436.25     | 714.02      | 714.02      |
| 1DJSAF | UNH Student Activity Fee      | 717115 | Finl Services-Bank Charges          | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 717200 | Other Professional Services-General | 475,713.18 | 481,689.06  | 481,689.06  |
| 1DJSAF | UNH Student Activity Fee      | 717206 | Oth Prof Ser-MuniAgreement-Police   | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 717224 | Oth Prof Ser-Guest Artists          | 423.60     | 1,857.00    | 1,857.00    |
| 1DJSAF | UNH Student Activity Fee      | 717234 | Oth Prof Ser-Production Services    | 0.00       | 9,382.99    | 9,382.99    |
| 1DJSAF | UNH Student Activity Fee      | 717238 | Oth Prof Ser-Promotional Services   | 0.00       | 86.62       | 86.62       |
| 1DJSAF | UNH Student Activity Fee      | 717246 | Oth Prof Ser-Officials              | 0.00       | 800.00      | 800.00      |
| 1DJSAF | UNH Student Activity Fee      | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 12,000.00   | 12,000.00   |
| 1DJSAF | UNH Student Activity Fee      | 718000 | Telecom-General                     | 0.00       | 150.00      | 150.00      |
| 1DJSAF | UNH Student Activity Fee      | 718002 | Telecom-Fixed (Basic Phone Service) | 18,088.99  | 23,524.73   | 23,524.73   |
| 1DJSAF | UNH Student Activity Fee      | 718004 | Telecom-Non-Recurring (Toll)        | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 718014 | Telecom-Telephone Equipment         | 801.00     | 650.00      | 650.00      |
| 1DJSAF | UNH Student Activity Fee      | 718016 | Telecom-Usage (Tolls)               | 58.53      | 93.55       | 93.55       |
| 1DJSAF | UNH Student Activity Fee      | 719000 | Business Meals-Meetings-Non Travel  | 45,466.91  | 21,425.24   | 21,425.24   |
| 1DJSAF | UNH Student Activity Fee      | 719005 | Business Meals-Group or Class Meals | 741.87     | 630.37      | 630.37      |
| 1DJSAF | UNH Student Activity Fee      | 719100 | Membership Dues & Fees              | 11,299.11  | 10,577.94   | 10,577.94   |
| 1DJSAF | UNH Student Activity Fee      | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 71C100 | Advertising (Non-Employment)        | 0.00       | 10.00       | 10.00       |
| 1DJSAF | UNH Student Activity Fee      | 71C400 | Legal Expenses                      | 37,552.00  | 75,020.00   | 75,020.00   |
| 1DJSAF | UNH Student Activity Fee      | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 740000 | Cap Equipment                       | 0.00       | 5,526.23    | 5,526.23    |
| 1DJSAF | UNH Student Activity Fee      | 760000 | Internal Allocations                | 27,833.14  | (14,516.05) | (14,516.05) |
| 1DJSAF | UNH Student Activity Fee      | 76000D | Student Org Ticket Support          | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 780100 | Electricity                         | 0.00       | 0.00        | 0.00        |
| 1DJSAF | UNH Student Activity Fee      | 780110 | Electricity-PSNH                    | 10,890.69  | 10,865.53   | 10,865.53   |
| 1DK051 | Student SSN Repl Project      | 711132 | Supplies-Software Incl Site License | 0.00       | 14,250.00   | 14,250.00   |
| 1DS023 | Friends of Skiing             | 710000 | In-State Travel                     | 471.70     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 710100 | Out-of-State Travel                 | 0.00       | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 711100 | Supplies-General                    | 873.43     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 716100 | Rentals & Leases-General            | 937.00     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 716120 | Rentals-Property or Room            | 201.30     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 717240 | Oth Prof Ser-MuniAgreement-Fire     | 567.54     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 719005 | Business Meals-Group or Class Meals | 11,550.19  | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 71C100 | Advertising (Non-Employment)        | 325.00     | 0.00        | 0.00        |
| 1DS023 | Friends of Skiing             | 760010 | Int Alloc-Public Safety             | 212.50     | 0.00        | 0.00        |
| 1DS024 | Friends of Men's Soccer       | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 433.14      | 433.14      |
| 1DS024 | Friends of Men's Soccer       | 711100 | Supplies-General                    | 0.00       | 492.27      | 492.27      |
| 1DS024 | Friends of Men's Soccer       | 711107 | Supplies-Staff Apparel and Equipmen | 0.00       | 260.00      | 260.00      |
| 1DS024 | Friends of Men's Soccer       | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS025 | Friends of Swimming & Diving  | 710100 | Out-of-State Travel                 | 0.00       | 0.00        | 0.00        |
| 1DS025 | Friends of Swimming & Diving  | 711100 | Supplies-General                    | 0.00       | 7,005.38    | 7,005.38    |
| 1DS025 | Friends of Swimming & Diving  | 711172 | Program Supplies                    | 8,152.00   | 0.00        | 0.00        |
| 1DS029 | UNH Cat Club (Football)       | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS029 | UNH Cat Club (Football)       | 717200 | Other Professional Services-General | 0.00       | 3,500.00    | 3,500.00    |
| 1DS045 | UNH Blue Line Club            | 711100 | Supplies-General                    | 0.00       | 2,155.00    | 2,155.00    |
| 1DS046 | Friends of Women's CC - Track | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS046 | Friends of Women's CC - Track | 719007 | Meals - Winter Break                | 0.00       | 1,925.00    | 1,925.00    |
| 1DS049 | Friends of Women's Lacrosse   | 710105 | Out-of-State Travel-Recruiting      | 0.00       | 1,105.00    | 1,105.00    |
| 1DS049 | Friends of Women's Lacrosse   | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS050 | Friends of Women's Basketball | 710100 | Out-of-State Travel                 | 0.00       | 0.00        | 0.00        |
| 1DS050 | Friends of Women's Basketball | 711100 | Supplies-General                    | 0.00       | 1,100.00    | 1,100.00    |
| 1DS050 | Friends of Women's Basketball | 711172 | Program Supplies                    | 0.00       | 0.00        | 0.00        |
| 1DS050 | Friends of Women's Basketball | 71C100 | Advertising (Non-Employment)        | 0.00       | 200.00      | 200.00      |
| 1DS050 | Friends of Women's Basketball | 740000 | Cap Equipment                       | 0.00       | 1,165.00    | 1,165.00    |
| 1DS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting      | 0.00       | 228.80      | 228.80      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

050 - Student Services

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DS057 | Friends of Women's Volleyball       | 711100 | Supplies-General                    | 29.99       | 1,380.63    | 1,380.63    |
| 1DS057 | Friends of Women's Volleyball       | 711172 | Program Supplies                    | 1.58        | 0.00        | 0.00        |
| 1DS057 | Friends of Women's Volleyball       | 71CZ00 | Other Expenses-Deductions           | 0.00        | 109.00      | 109.00      |
| 1DS067 | Friend's of Men's Hockey            | 710115 | Out-of-State Travel-Prof Dev        | 0.00        | 2,271.97    | 2,271.97    |
| 1DS067 | Friend's of Men's Hockey            | 711172 | Program Supplies                    | 0.00        | 0.00        | 0.00        |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710000 | In-State Travel                     | 11.00       | 600.00      | 600.00      |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710020 | In-State Travel-Prof Dev            | 0.00        | 0.00        | 0.00        |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710100 | Out-of-State Travel                 | 368.43      | (139.91)    | (139.91)    |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710110 | Out-of-State Travel-Team Travel     | 0.00        | 219.02      | 219.02      |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710115 | Out-of-State Travel-Prof Dev        | 0.00        | 11.00       | 11.00       |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 710200 | Travel-Other                        | 27.00       | 0.00        | 0.00        |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00        |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 719000 | Business Meals-Meetings-Non Travel  | 1,036.37    | 1,101.48    | 1,101.48    |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 719005 | Business Meals-Group or Class Meals | 896.90      | 290.62      | 290.62      |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 719015 | Business Meals-Recruiting Meals     | 0.00        | 0.00        | 0.00        |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 71CZ00 | Other Expenses-Deductions           | 264.67      | 431.87      | 431.87      |
| 1DSDIS | Athletic Dir Discretionary Fnd      | 7600CA | Internal Revenue - Catering         | 10.00       | 0.00        | 0.00        |
| 1DSHOC | Hockey Discretionary Fund           | 710100 | Out-of-State Travel                 | 0.00        | 1,005.97    | 1,005.97    |
| 1DSHOC | Hockey Discretionary Fund           | 710115 | Out-of-State Travel-Prof Dev        | 0.00        | 2,156.17    | 2,156.17    |
| 1DSHOC | Hockey Discretionary Fund           | 719000 | Business Meals-Meetings-Non Travel  | 453.93      | 220.21      | 220.21      |
| 1DSHOC | Hockey Discretionary Fund           | 719005 | Business Meals-Group or Class Meals | 732.26      | 0.00        | 0.00        |
| 1DSHOC | Hockey Discretionary Fund           | 760083 | Athletics Tickets                   | 350.00      | 0.00        | 0.00        |
| 1DUSTF | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00        | 0.00        | 406,658.00  |
| 1DWEMD | Enrollment Mgt Discretionary        | 710100 | Out-of-State Travel                 | 69.85       | 0.00        | 0.00        |
| 1DWEMD | Enrollment Mgt Discretionary        | 719000 | Business Meals-Meetings-Non Travel  | 1,055.29    | 0.00        | 0.00        |
| 1DWFAO | Financial Aid Projects              | 717200 | Other Professional Services-General | 7,338.75    | 0.00        | 0.00        |
| 1DWHRC | Financial Aid Consulting            | 717200 | Other Professional Services-General | 204,999.99  | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 710100 | Out-of-State Travel                 | 2,818.39    | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 710130 | Out-of-State Travel-Searches        | 515.47      | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 710300 | Conference Registration Fees        | 400.00      | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 713000 | Printing & Copying-General          | 791.65      | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 717200 | Other Professional Services-General | 66,988.81   | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 719000 | Business Meals-Meetings-Non Travel  | 211.09      | 0.00        | 0.00        |
| 1DWINT | International Initiatives           | 719100 | Membership Dues & Fees              | 1,225.00    | 0.00        | 0.00        |
| 1G0ADJ | UNH Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment    | (41,840.00) | (53,218.71) | (53,218.71) |
| 1GA141 | Diversity Network Program Gift Fund | 710000 | In-State Travel                     | 0.00        | 1.50        | 1.50        |
| 1GA141 | Diversity Network Program Gift Fund | 710100 | Out-of-State Travel                 | 44.18       | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 711100 | Supplies-General                    | 12.58       | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 711140 | Supplies-Recruiting                 | 0.00        | 11.39       | 11.39       |
| 1GA141 | Diversity Network Program Gift Fund | 713000 | Printing & Copying-General          | 16.10       | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 716100 | Rentals & Leases-General            | 0.00        | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 716120 | Rentals-Property or Room            | 28.00       | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 716140 | Rentals-Program Acquisitions        | 0.00        | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 717210 | Oth Prof Ser-Honoraria              | 50.00       | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00        | 100.00      | 100.00      |
| 1GA141 | Diversity Network Program Gift Fund | 717254 | Oth Prof Ser-Information Tech       | 0.00        | 0.00        | 0.00        |
| 1GA141 | Diversity Network Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel  | 1,240.17    | 3,529.69    | 3,529.69    |
| 1GA187 | Stanley Hamel Traveling Fellowship  | 722200 | Participant Support                 | 4,245.00    | 4,300.00    | 4,300.00    |
| 1GA189 | Emeriti Council Student Initiative  | 710100 | Out-of-State Travel                 | 69.69       | 0.00        | 0.00        |
| 1GA189 | Emeriti Council Student Initiative  | 710200 | Foreign Travel                      | 8,735.19    | 3,741.72    | 3,741.72    |
| 1GA189 | Emeriti Council Student Initiative  | 710230 | Foreign Travel-Student              | 8,000.00    | 0.00        | 0.00        |
| 1GA189 | Emeriti Council Student Initiative  | 710400 | Student or Non-Emp Travel           | 4,015.92    | 13,410.93   | 13,410.93   |
| 1GA189 | Emeriti Council Student Initiative  | 711100 | Supplies-General                    | 670.34      | 18,824.60   | 18,824.60   |
| 1GA189 | Emeriti Council Student Initiative  | 711200 | Research Supplies                   | 0.00        | 0.00        | 0.00        |
| 1GA189 | Emeriti Council Student Initiative  | 715000 | Non-Cap Equip-General               | 114.08      | 0.00        | 0.00        |
| 1GA189 | Emeriti Council Student Initiative  | 717200 | Other Professional Services-General | 0.00        | 400.00      | 400.00      |
| 1GA191 | Brig Gen Bouchard '77 Scholarship   | 711100 | Supplies-General                    | 0.00        | 25.00       | 25.00       |
| 1GA195 | Counseling Center Gift Fund         | 713010 | Printing & Copying-Publications     | 1,434.88    | 4,188.19    | 4,188.19    |
| 1GA197 | SHARPP Gifts                        | 61CBHO | Part Time - Overtime                | (106.25)    | 246.50      | 246.50      |
| 1GA197 | SHARPP Gifts                        | 61CPHX | Part Time Hourly                    | (3,371.01)  | 23,511.00   | 23,511.00   |
| 1GA197 | SHARPP Gifts                        | 65YB10 | Base Benefit Distr (fica)           | (8.93)      | 20.71       | 20.71       |
| 1GA197 | SHARPP Gifts                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | (283.18)    | 1,974.92    | 1,974.92    |
| 1GA197 | SHARPP Gifts                        | 710100 | Out-of-State Travel                 | 1,194.97    | 1,165.72    | 1,165.72    |
| 1GA197 | SHARPP Gifts                        | 710300 | Conference Registration Fees        | 162.76      | 0.00        | 0.00        |
| 1GA197 | SHARPP Gifts                        | 711100 | Supplies-General                    | 590.87      | 75.00       | 75.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1GA197 | SHARPP Gifts                        | 716120 | Rentals-Property or Room            | 342.00     | 0.00      | 0.00      |
| 1GA197 | SHARPP Gifts                        | 717200 | Other Professional Services-General | 7,550.00   | 1,500.00  | 1,500.00  |
| 1GA197 | SHARPP Gifts                        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 2,525.00  | 2,525.00  |
| 1GA197 | SHARPP Gifts                        | 719000 | Business Meals-Meetings-Non Travel  | 58.36      | 164.00    | 164.00    |
| 1GA197 | SHARPP Gifts                        | 719005 | Business Meals-Group or Class Meals | 311.98     | 70.63     | 70.63     |
| 1GA197 | SHARPP Gifts                        | 719100 | Membership Dues & Fees              | 1,000.00   | 7,000.00  | 7,000.00  |
| 1GA197 | SHARPP Gifts                        | 760000 | Internal Allocations                | 1,188.31   | 0.00      | 0.00      |
| 1GAROT | Air Force ROTC Booster Club Fund    | 711100 | Supplies-General                    | 159.94     | 59.98     | 59.98     |
| 1GAROT | Air Force ROTC Booster Club Fund    | 711106 | Supplies-Uniforms                   | 0.00       | 0.00      | 0.00      |
| 1GAROT | Air Force ROTC Booster Club Fund    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00      | 0.00      |
| 1GAROT | Air Force ROTC Booster Club Fund    | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00      | 0.00      |
| 1GAROT | Air Force ROTC Booster Club Fund    | 716100 | Rentals & Leases-General            | 0.00       | 84.00     | 84.00     |
| 1GAROT | Air Force ROTC Booster Club Fund    | 717254 | Oth Prof Ser-Information Tech       | 367.66     | 0.00      | 0.00      |
| 1GAROT | Air Force ROTC Booster Club Fund    | 719000 | Business Meals-Meetings-Non Travel  | 120.24     | 346.29    | 346.29    |
| 1GARTC | ROTC Chapter Fund                   | 711100 | Supplies-General                    | 477.81     | 0.00      | 0.00      |
| 1GARTC | ROTC Chapter Fund                   | 719005 | Business Meals-Group or Class Meals | 630.00     | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 711100 | Supplies-General                    | 32.44      | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 716100 | Rentals & Leases-General            | 357.00     | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 717200 | Other Professional Services-General | 988.10     | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 717210 | Oth Prof Ser-Honoraria              | 500.00     | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 71C000 | Awards to Non-Employee-Students     | 80.00      | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 61CPHX | Part Time Hourly                    | 5,470.00   | 4,874.94  | 4,874.94  |
| 1GC016 | Traditional Jazz Programming F      | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 459.48     | 409.63    | 409.63    |
| 1GC016 | Traditional Jazz Programming F      | 710000 | In-State Travel                     | 21.75      | 29.33     | 29.33     |
| 1GC016 | Traditional Jazz Programming F      | 710100 | Out-of-State Travel                 | 1,833.46   | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 710135 | Out State Travel - Airport Shuttle  | 119.29     | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 710400 | Student or Non-Emp Travel           | 3,037.93   | 3,127.31  | 3,127.31  |
| 1GC016 | Traditional Jazz Programming F      | 711100 | Supplies-General                    | 5,006.54   | 13,161.56 | 13,161.56 |
| 1GC016 | Traditional Jazz Programming F      | 711128 | Supplies-Audio-Visual Supplies      | 625.00     | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 713000 | Printing & Copying-General          | 2,028.60   | 5,293.34  | 5,293.34  |
| 1GC016 | Traditional Jazz Programming F      | 714000 | Postage-General                     | 326.34     | 440.50    | 440.50    |
| 1GC016 | Traditional Jazz Programming F      | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 716100 | Rentals & Leases-General            | 0.00       | 139.41    | 139.41    |
| 1GC016 | Traditional Jazz Programming F      | 716120 | Rentals-Property or Room            | 431.64     | 755.37    | 755.37    |
| 1GC016 | Traditional Jazz Programming F      | 716125 | Rentals-Vehicles incl Marine        | 755.88     | 434.96    | 434.96    |
| 1GC016 | Traditional Jazz Programming F      | 717100 | Financial Services-General          | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 717105 | Finl Services-Credit Crd Disc Fees  | 106.85     | 69.46     | 69.46     |
| 1GC016 | Traditional Jazz Programming F      | 717200 | Other Professional Services-General | 27,942.69  | 29,045.00 | 29,045.00 |
| 1GC016 | Traditional Jazz Programming F      | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 719000 | Business Meals-Meetings-Non Travel  | 3,210.41   | 2,961.13  | 2,961.13  |
| 1GC016 | Traditional Jazz Programming F      | 71C100 | Advertising (Non-Employment)        | 11.63      | 125.00    | 125.00    |
| 1GC016 | Traditional Jazz Programming F      | 71C110 | Advertsing-Print                    | 2,200.00   | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 71C140 | Advertising-Online                  | 168.59     | 92.69     | 92.69     |
| 1GC016 | Traditional Jazz Programming F      | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 76000G | Ticket Office Misc                  | 1,004.80   | 1,271.60  | 1,271.60  |
| 1GC016 | Traditional Jazz Programming F      | 760086 | Theater Usage                       | 303.75     | 386.25    | 386.25    |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710100 | Out-of-State Travel                 | 1,000.00   | 0.00      | 0.00      |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710400 | Student or Non-Emp Travel           | (1,000.00) | 0.00      | 0.00      |
| 1GC226 | Carsey Institute MADPP Scholarship  | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 1GC226 | Carsey Institute MADPP Scholarship  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 1GC226 | Carsey Institute MADPP Scholarship  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 1GC253 | Woodward-Pipeline to the Profession | 71C000 | Awards to Non-Employee-Students     | 0.00       | 3,500.00  | 3,500.00  |
| 1GC260 | Prevention Innovations Gift Fund    | 717200 | Other Professional Services-General | 250.00     | 0.00      | 0.00      |
| 1GC260 | Prevention Innovations Gift Fund    | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 61CPHX | Part Time Hourly                    | 2,473.25   | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 61SNHO | Student Labor - Overtime            | 56.25      | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 61SNSH | Student Labor                       | 15,341.25  | 1,545.00  | 1,545.00  |
| 1GC268 | uSafeNH                             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 207.75     | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 710000 | In-State Travel                     | 660.77     | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 710305 | Registration Fees-Other             | 25.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GC268 | uSafeNH                             | 710400 | Student or Non-Emp Travel           | 401.40    | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 711100 | Supplies-General                    | 303.99    | 27.96     | 27.96     |
| 1GC268 | uSafeNH                             | 711132 | Supplies-Software Incl Site License | 99.00     | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 711184 | Supplies - Promotion - Cultivation  | 2,167.31  | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 717200 | Other Professional Services-General | 4,220.64  | 0.00      | 0.00      |
| 1GC268 | uSafeNH                             | 719005 | Business Meals-Group or Class Meals | 60.43     | 0.00      | 0.00      |
| 1GC269 | UNH Concert Choir Fund              | 710400 | Student or Non-Emp Travel           | 10,553.59 | 0.00      | 0.00      |
| 1GC269 | UNH Concert Choir Fund              | 717210 | Oth Prof Ser-Honoraria              | 200.00    | 0.00      | 0.00      |
| 1GC269 | UNH Concert Choir Fund              | 719000 | Business Meals-Meetings-Non Travel  | 1,160.00  | 0.00      | 0.00      |
| 1GD089 | ASCE Special Activities Fund        | 710100 | Out-of-State Travel                 | 0.00      | 118.84    | 118.84    |
| 1GD089 | ASCE Special Activities Fund        | 710300 | Conference Registration Fees        | 650.00    | 1,000.00  | 1,000.00  |
| 1GD089 | ASCE Special Activities Fund        | 710400 | Student or Non-Emp Travel           | 1,149.24  | 3,662.27  | 3,662.27  |
| 1GD089 | ASCE Special Activities Fund        | 711100 | Supplies-General                    | 0.00      | 211.63    | 211.63    |
| 1GD089 | ASCE Special Activities Fund        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 112.12    | 112.12    |
| 1GD089 | ASCE Special Activities Fund        | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GD089 | ASCE Special Activities Fund        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 710400 | Student or Non-Emp Travel           | (6.70)    | 2,187.42  | 2,187.42  |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 711100 | Supplies-General                    | 222.76    | 0.00      | 0.00      |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 60.75     | 60.75     |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 719200 | Employee Recruiting-General         | 679.90    | 0.00      | 0.00      |
| 1GD204 | Northrop Grumman -Grad Student Fund | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 710100 | Out-of-State Travel                 | 0.00      | 217.44    | 217.44    |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 710400 | Student or Non-Emp Travel           | 2,742.75  | 1,781.10  | 1,781.10  |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 717200 | Other Professional Services-General | 0.00      | 339.70    | 339.70    |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,055.69  | 1,055.69  |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 719100 | Membership Dues & Fees              | 0.00      | 15.00     | 715.00    |
| 1GE096 | UNH Sales Club                      | 710305 | Registration Fees-Other             | 230.00    | 0.00      | 0.00      |
| 1GE096 | UNH Sales Club                      | 710400 | Student or Non-Emp Travel           | 750.00    | 608.75    | 608.75    |
| 1GE096 | UNH Sales Club                      | 711100 | Supplies-General                    | 0.00      | 5.98      | 5.98      |
| 1GE096 | UNH Sales Club                      | 716123 | Rental Property/Room (short term)   | 0.00      | 25.00     | 25.00     |
| 1GE096 | UNH Sales Club                      | 717106 | Finl Services-Epayment CC fees      | 37.35     | 0.00      | 0.00      |
| 1GE096 | UNH Sales Club                      | 717200 | Other Professional Services-General | 1,870.00  | 1,290.00  | 1,290.00  |
| 1GE096 | UNH Sales Club                      | 719000 | Business Meals-Meetings-Non Travel  | 2,483.42  | 2,140.04  | 2,140.04  |
| 1GE096 | UNH Sales Club                      | 719005 | Business Meals-Group or Class Meals | 0.00      | 203.43    | 203.43    |
| 1GE096 | UNH Sales Club                      | 71C075 | Prizes to NonEmployee-Student AACSB | 1,850.00  | 0.00      | 0.00      |
| 1GE107 | Investment Banking Opportunity Fund | 71C000 | Awards to Non-Employee-Students     | 0.00      | 5,000.00  | 5,000.00  |
| 1GE108 | Dunkin' Brands for RIFC             | 611F15 | Fac Tenure Track AAUP (UNH)         | 13,123.69 | 7,382.64  | 7,382.64  |
| 1GE108 | Dunkin' Brands for RIFC             | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 7,500.02  | 7,500.02  |
| 1GE108 | Dunkin' Brands for RIFC             | 61CPEX | Part Time Salary                    | 0.00      | 22,671.79 | 22,671.79 |
| 1GE108 | Dunkin' Brands for RIFC             | 61JBEX | Casual - Exempt                     | 0.00      | 597.87    | 597.87    |
| 1GE108 | Dunkin' Brands for RIFC             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 680.28    | 680.28    |
| 1GE108 | Dunkin' Brands for RIFC             | 65YF10 | Full Fringe Benefit Distr Expe      | 5,117.84  | 2,879.22  | 2,879.22  |
| 1GE108 | Dunkin' Brands for RIFC             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 1,904.49  | 1,904.49  |
| 1GE108 | Dunkin' Brands for RIFC             | 710100 | Out-of-State Travel                 | 0.00      | 2,046.88  | 2,046.88  |
| 1GE108 | Dunkin' Brands for RIFC             | 710300 | Conference Registration Fees        | 0.00      | 586.43    | 586.43    |
| 1GE108 | Dunkin' Brands for RIFC             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | (432.10)  | (432.10)  |
| 1GE114 | The Collins FIRE Fund               | 61CPHX | Part Time Hourly                    | 93.00     | 0.00      | 0.00      |
| 1GE114 | The Collins FIRE Fund               | 61SNSH | Student Labor                       | 2,238.75  | 0.00      | 0.00      |
| 1GE114 | The Collins FIRE Fund               | 61SNWS | College Work Study                  | 316.50    | 0.00      | 0.00      |
| 1GE114 | The Collins FIRE Fund               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 7.81      | 0.00      | 0.00      |
| 1GE114 | The Collins FIRE Fund               | 717200 | Other Professional Services-General | 26,925.00 | 0.00      | 0.00      |
| 1GF057 | PED club                            | 710300 | Conference Registration Fees        | 1,200.00  | 0.00      | 0.00      |
| 1GF057 | PED club                            | 710400 | Student or Non-Emp Travel           | 0.00      | 2,325.70  | 2,325.70  |
| 1GF057 | PED club                            | 711100 | Supplies-General                    | 1,645.50  | 1,121.00  | 1,121.00  |
| 1GF057 | PED club                            | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GF073 | NEP Rugby Team                      | 615F10 | PAT                                 | 2,354.78  | 201.91    | 201.91    |
| 1GF073 | NEP Rugby Team                      | 617F10 | Operating Staff                     | 706.72    | 6,781.17  | 6,781.17  |
| 1GF073 | NEP Rugby Team                      | 61DTEX | Full Time Temp - Exempt             | 0.00      | 1,892.88  | 1,892.88  |
| 1GF073 | NEP Rugby Team                      | 61JBEX | Casual - Exempt                     | 522.88    | 0.00      | 0.00      |
| 1GF073 | NEP Rugby Team                      | 65YB10 | Base Benefit Distr (fica)           | 43.92     | 0.00      | 0.00      |
| 1GF073 | NEP Rugby Team                      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,193.96  | 2,723.37  | 2,723.37  |
| 1GF073 | NEP Rugby Team                      | 65YT10 | FT Temp Benefit Distr               | 0.00      | 158.94    | 158.94    |
| 1GF073 | NEP Rugby Team                      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GF073 | NEP Rugby Team                      | 710100 | Out-of-State Travel                 | 270.00    | 1,758.73 | 1,758.73 |
| 1GF073 | NEP Rugby Team                      | 710200 | Foreign Travel                      | 0.00      | 0.00     | 0.00     |
| 1GF073 | NEP Rugby Team                      | 710305 | Registration Fees-Other             | 1,795.70  | 2,375.97 | 2,375.97 |
| 1GF073 | NEP Rugby Team                      | 710400 | Student or Non-Emp Travel           | 12,861.94 | 4,845.48 | 4,845.48 |
| 1GF073 | NEP Rugby Team                      | 711000 | Purchasing Cards                    | 0.00      | 229.04   | 229.04   |
| 1GF073 | NEP Rugby Team                      | 711100 | Supplies-General                    | 685.98    | 374.50   | 374.50   |
| 1GF073 | NEP Rugby Team                      | 711106 | Supplies-Uniforms                   | 0.00      | 945.00   | 945.00   |
| 1GF073 | NEP Rugby Team                      | 716120 | Rentals-Property or Room            | 3,412.00  | 60.00    | 60.00    |
| 1GF073 | NEP Rugby Team                      | 717200 | Other Professional Services-General | 1,579.67  | 1,335.00 | 1,335.00 |
| 1GF073 | NEP Rugby Team                      | 719000 | Business Meals-Meetings-Non Travel  | 31.07     | 337.24   | 337.24   |
| 1GF073 | NEP Rugby Team                      | 719005 | Business Meals-Group or Class Meals | 832.54    | 1,096.12 | 1,096.12 |
| 1GF073 | NEP Rugby Team                      | 719105 | Membership-Institutional            | 729.00    | 0.00     | 0.00     |
| 1GF099 | Hardy Undergraduate Research Award  | 71C000 | Awards to Non-Employee-Students     | 500.00    | 0.00     | 0.00     |
| 1GG049 | Rotc Chapter Fund                   | 711100 | Supplies-General                    | 0.00      | 240.00   | 240.00   |
| 1GG049 | Rotc Chapter Fund                   | 716120 | Rentals-Property or Room            | 0.00      | 200.00   | 200.00   |
| 1GG049 | Rotc Chapter Fund                   | 717200 | Other Professional Services-General | 0.00      | 202.40   | 202.40   |
| 1GG049 | Rotc Chapter Fund                   | 719005 | Business Meals-Group or Class Meals | 0.00      | 630.00   | 630.00   |
| 1GG049 | Rotc Chapter Fund                   | 760407 | Int Alloc - Parking - Day Permits   | 0.00      | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 61CPHX | Part Time Hourly                    | 2,400.00  | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 201.60    | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 711172 | Program Supplies                    | 0.00      | 37.90    | 37.90    |
| 1GG187 | Upward Bound Student Supp Gifts     | 715005 | Non-Cap Equip-Computer Hardware     | 4,993.65  | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 716100 | Rentals & Leases-General            | 125.00    | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 719000 | Business Meals-Meetings-Non Travel  | 163.23    | 0.00     | 0.00     |
| 1GG187 | Upward Bound Student Supp Gifts     | 719005 | Business Meals-Group or Class Meals | 0.00      | 59.92    | 59.92    |
| 1GG192 | Multicultural Student Affairs Gifts | 711172 | Program Supplies                    | 826.45    | 0.00     | 0.00     |
| 1GG192 | Multicultural Student Affairs Gifts | 71CZ00 | Other Expenses-Deductions           | 0.00      | 145.00   | 145.00   |
| 1GG198 | UNH Military & Veteran Services     | 710410 | Student or Non-Emp Travel-Lodging   | 926.45    | 0.00     | 0.00     |
| 1GG198 | UNH Military & Veteran Services     | 711172 | Program Supplies                    | 1,008.96  | 0.00     | 0.00     |
| 1GG198 | UNH Military & Veteran Services     | 714000 | Postage-General                     | 48.12     | 0.00     | 0.00     |
| 1GG198 | UNH Military & Veteran Services     | 717200 | Other Professional Services-General | 3,000.00  | 0.00     | 0.00     |
| 1GJ012 | Career Services Field Exp           | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ013 | Womens Greek Awards                 | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00     | 0.00     |
| 1GJ014 | Mens Greek Awards                   | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 61CBHO | Part Time - Overtime                | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1GJ016 | SHARRP Gifts                        | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ030 | January Jump                        | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ034 | Class of 29 Mub Living Room         | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ042 | Recreation Development Fund         | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ042 | Recreation Development Fund         | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ042 | Recreation Development Fund         | 711100 | Supplies-General                    | 1,042.65  | 118.91   | 118.91   |
| 1GJ042 | Recreation Development Fund         | 711172 | Program Supplies                    | 3,000.00  | 0.00     | 0.00     |
| 1GJ042 | Recreation Development Fund         | 716100 | Rentals & Leases-General            | 0.00      | 50.00    | 50.00    |
| 1GJ042 | Recreation Development Fund         | 717200 | Other Professional Services-General | 0.00      | 160.00   | 160.00   |
| 1GJ042 | Recreation Development Fund         | 719000 | Business Meals-Meetings-Non Travel  | 507.96    | 821.66   | 821.66   |
| 1GJ042 | Recreation Development Fund         | 71B000 | Items Resale                        | 0.00      | 0.00     | 0.00     |
| 1GJ043 | Friends of N. Hamp. Crew            | 710100 | Out-of-State Travel                 | 0.00      | 97.01    | 97.01    |
| 1GJ043 | Friends of N. Hamp. Crew            | 710300 | Conference Registration Fees        | 325.00    | 450.00   | 450.00   |
| 1GJ043 | Friends of N. Hamp. Crew            | 710305 | Registration Fees-Other             | 0.00      | 1,455.00 | 1,455.00 |
| 1GJ043 | Friends of N. Hamp. Crew            | 713000 | Printing & Copying-General          | 243.00    | 262.80   | 262.80   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                          |        |                                     |           |          |          |
|--------|--------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GJ043 | Friends of N. Hamp. Crew | 714000 | Postage-General                     | 678.67    | 817.10   | 817.10   |
| 1GJ043 | Friends of N. Hamp. Crew | 714010 | Postage-Off Campus Mail Services    | 0.00      | 8.45     | 8.45     |
| 1GJ043 | Friends of N. Hamp. Crew | 717106 | Finl Services-Epayment CC fees      | 22.56     | 30.72    | 30.72    |
| 1GJ043 | Friends of N. Hamp. Crew | 717200 | Other Professional Services-General | 0.00      | 1,080.00 | 1,080.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 719000 | Business Meals-Meetings-Non Travel  | 550.31    | 3,990.80 | 3,990.80 |
| 1GJ043 | Friends of N. Hamp. Crew | 719005 | Business Meals-Group or Class Meals | 3,637.75  | 419.93   | 419.93   |
| 1GJ043 | Friends of N. Hamp. Crew | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ044 | Frederick C Walker Fund  | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ045 | Men's Golf               | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ047 | Cycling Club             | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ047 | Cycling Club             | 710110 | Out-of-State Travel-Team Travel     | 463.78    | 1,321.72 | 1,321.72 |
| 1GJ047 | Cycling Club             | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ047 | Cycling Club             | 711000 | Purchasing Cards                    | 0.00      | 53.65    | 53.65    |
| 1GJ047 | Cycling Club             | 711172 | Program Supplies                    | 0.00      | 86.96    | 86.96    |
| 1GJ047 | Cycling Club             | 717009 | Profess Svcs - Porta Potties        | 0.00      | 0.00     | 0.00     |
| 1GJ047 | Cycling Club             | 717106 | Finl Services-Epayment CC fees      | 0.00      | 28.43    | 28.43    |
| 1GJ047 | Cycling Club             | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ047 | Cycling Club             | 719100 | Membership Dues & Fees              | 0.00      | 418.00   | 418.00   |
| 1GJ048 | Fencing Club             | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 710100 | Out-of-State Travel                 | 51.00     | 221.53   | 221.53   |
| 1GJ048 | Fencing Club             | 710110 | Out-of-State Travel-Team Travel     | 19,298.73 | 723.03   | 723.03   |
| 1GJ048 | Fencing Club             | 710305 | Registration Fees-Other             | 0.00      | 126.00   | 126.00   |
| 1GJ048 | Fencing Club             | 711172 | Program Supplies                    | 883.24    | 59.44    | 59.44    |
| 1GJ048 | Fencing Club             | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 717106 | Finl Services-Epayment CC fees      | 0.00      | 12.42    | 12.42    |
| 1GJ048 | Fencing Club             | 717200 | Other Professional Services-General | 2,975.00  | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 719000 | Business Meals-Meetings-Non Travel  | 444.84    | 1,700.00 | 1,700.00 |
| 1GJ048 | Fencing Club             | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ048 | Fencing Club             | 719200 | Employee Recruiting-General         | 500.00    | 0.00     | 0.00     |
| 1GJ049 | Judo Club                | 710110 | Out-of-State Travel-Team Travel     | 573.41    | 0.00     | 0.00     |
| 1GJ049 | Judo Club                | 710305 | Registration Fees-Other             | 0.00      | 49.00    | 49.00    |
| 1GJ049 | Judo Club                | 711172 | Program Supplies                    | 549.95    | 375.00   | 375.00   |
| 1GJ049 | Judo Club                | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ049 | Judo Club                | 717106 | Finl Services-Epayment CC fees      | 0.00      | 21.57    | 21.57    |
| 1GJ049 | Judo Club                | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ049 | Judo Club                | 719000 | Business Meals-Meetings-Non Travel  | 265.28    | 0.00     | 0.00     |
| 1GJ049 | Judo Club                | 719100 | Membership Dues & Fees              | 145.50    | 50.00    | 50.00    |
| 1GJ050 | Karate Club              | 710305 | Registration Fees-Other             | 0.00      | 140.00   | 140.00   |
| 1GJ050 | Karate Club              | 711100 | Supplies-General                    | 0.00      | 292.95   | 292.95   |
| 1GJ050 | Karate Club              | 711172 | Program Supplies                    | 0.00      | 54.60    | 54.60    |
| 1GJ050 | Karate Club              | 717106 | Finl Services-Epayment CC fees      | 0.00      | 1.69     | 1.69     |
| 1GJ050 | Karate Club              | 717200 | Other Professional Services-General | 0.00      | 35.97    | 35.97    |
| 1GJ051 | Sailing Club             | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 141.90   | 141.90   |
| 1GJ051 | Sailing Club             | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ051 | Sailing Club             | 711000 | Purchasing Cards                    | 0.00      | 129.74   | 129.74   |
| 1GJ051 | Sailing Club             | 711172 | Program Supplies                    | 0.00      | 1,003.23 | 1,003.23 |
| 1GJ051 | Sailing Club             | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00     | 0.00     |
| 1GJ051 | Sailing Club             | 716100 | Rentals & Leases-General            | 0.00      | 107.10   | 107.10   |
| 1GJ051 | Sailing Club             | 717106 | Finl Services-Epayment CC fees      | 0.00      | 57.76    | 57.76    |
| 1GJ051 | Sailing Club             | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ051 | Sailing Club             | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 63.24    | 63.24    |
| 1GJ051 | Sailing Club             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,218.50 | 1,218.50 |
| 1GJ051 | Sailing Club             | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ053 | Volleyball Club Men      | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ053 | Volleyball Club Men      | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ053 | Volleyball Club Men      | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ053 | Volleyball Club Men      | 711172 | Program Supplies                    | 0.00      | 0.00     | 0.00     |
| 1GJ053 | Volleyball Club Men      | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                         |        |                                     |          |           |           |
|--------|-------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1GJ053 | Volleyball Club Men     | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00      | 0.00      |
| 1GJ053 | Volleyball Club Men     | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ053 | Volleyball Club Men     | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women   | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women   | 710110 | Out-of-State Travel-Team Travel     | 7,316.20 | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women   | 710305 | Registration Fees-Other             | 0.00     | 406.00    | 406.00    |
| 1GJ054 | Volleyball Club Women   | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women   | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ054 | Volleyball Club Women   | 717106 | Finl Services-Epayment CC fees      | 0.00     | 9.03      | 9.03      |
| 1GJ054 | Volleyball Club Women   | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ055 | Woodmens Club           | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ055 | Woodmens Club           | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 581.34    | 581.34    |
| 1GJ055 | Woodmens Club           | 711172 | Program Supplies                    | 695.28   | 15.94     | 15.94     |
| 1GJ055 | Woodmens Club           | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ055 | Woodmens Club           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ056 | Tae Kwon Do Club        | 711172 | Program Supplies                    | 0.00     | 577.00    | 577.00    |
| 1GJ056 | Tae Kwon Do Club        | 717106 | Finl Services-Epayment CC fees      | 0.00     | 3.16      | 3.16      |
| 1GJ056 | Tae Kwon Do Club        | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ056 | Tae Kwon Do Club        | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 61CPHX | Part Time Hourly                    | 0.00     | 1,000.00  | 1,000.00  |
| 1GJ058 | UNH Rowing Club - Men's | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 84.00     | 84.00     |
| 1GJ058 | UNH Rowing Club - Men's | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 711172 | Program Supplies                    | 0.00     | 3,066.50  | 3,066.50  |
| 1GJ058 | UNH Rowing Club - Men's | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 717106 | Finl Services-Epayment CC fees      | 0.00     | 33.85     | 33.85     |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 719005 | Business Meals-Group or Class Meals | 0.00     | 2,115.00  | 2,115.00  |
| 1GJ058 | UNH Rowing Club - Men's | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's | 740000 | Cap Equipment                       | 0.00     | 19,165.00 | 19,165.00 |
| 1GJ059 | Rugby Club              | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 710110 | Out-of-State Travel-Team Travel     | 1,676.17 | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 710305 | Registration Fees-Other             | 0.00     | 5.99      | 5.99      |
| 1GJ059 | Rugby Club              | 711172 | Program Supplies                    | 539.10   | 538.47    | 538.47    |
| 1GJ059 | Rugby Club              | 714000 | Postage-General                     | 0.68     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 717009 | Profess Svcs - Porta Potties        | 0.00     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 717106 | Finl Services-Epayment CC fees      | 0.00     | 50.10     | 50.10     |
| 1GJ059 | Rugby Club              | 717200 | Other Professional Services-General | 0.00     | 736.98    | 736.98    |
| 1GJ059 | Rugby Club              | 717203 | Oth Prof Ser-Background Checks      | 78.15    | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1GJ059 | Rugby Club              | 760000 | Internal Allocations                | 0.00     | 0.00      | 0.00      |
| 1GJ060 | The Darling Fund        | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ060 | The Darling Fund        | 740000 | Cap Equipment                       | 0.00     | 6,212.97  | 6,212.97  |
| 1GJ061 | Women's Golf            | 719000 | Business Meals-Meetings-Non Travel  | 66.13    | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 710305 | Registration Fees-Other             | 0.00     | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 711172 | Program Supplies                    | 85.38    | 178.71    | 178.71    |
| 1GJ064 | Figure Skating Club     | 714000 | Postage-General                     | 84.89    | 30.07     | 30.07     |
| 1GJ064 | Figure Skating Club     | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00      | 0.00      |
| 1GJ064 | Figure Skating Club     | 717200 | Other Professional Services-General | 0.00     | 99.05     | 99.05     |
| 1GJ064 | Figure Skating Club     | 717203 | Oth Prof Ser-Background Checks      | 0.00     | 544.46    | 544.46    |
| 1GJ064 | Figure Skating Club     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ065 | Women's Rugby Club      | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ065 | Women's Rugby Club      | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 1,002.56  | 1,002.56  |
| 1GJ065 | Women's Rugby Club      | 710305 | Registration Fees-Other             | 252.00   | 386.18    | 386.18    |
| 1GJ065 | Women's Rugby Club      | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 1GJ065 | Women's Rugby Club      | 717106 | Finl Services-Epayment CC fees      | 0.00     | 10.84     | 10.84     |
| 1GJ065 | Women's Rugby Club      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ065 | Women's Rugby Club      | 719100 | Membership Dues & Fees              | 0.00     | 85.00     | 85.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                          |        |                                     |           |          |          |
|--------|--------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GJ065 | Women's Rugby Club       | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 710305 | Registration Fees-Other             | 4,672.00  | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 711172 | Program Supplies                    | 2,407.55  | 1,352.10 | 1,352.10 |
| 1GJ066 | UNH Dance Club           | 714000 | Postage-General                     | 15.81     | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00     | 0.00     |
| 1GJ066 | UNH Dance Club           | 717200 | Other Professional Services-General | 0.00      | 224.00   | 224.00   |
| 1GJ066 | UNH Dance Club           | 717246 | Oth Prof Ser-Officials              | 300.00    | 2,047.99 | 2,047.99 |
| 1GJ068 | Men's Lacrosse           | 710100 | Out-of-State Travel                 | 0.00      | 997.02   | 997.02   |
| 1GJ068 | Men's Lacrosse           | 710110 | Out-of-State Travel-Team Travel     | 10,029.96 | 3,524.96 | 3,524.96 |
| 1GJ068 | Men's Lacrosse           | 711172 | Program Supplies                    | 52.07     | 3,819.00 | 3,819.00 |
| 1GJ068 | Men's Lacrosse           | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1GJ068 | Men's Lacrosse           | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ068 | Men's Lacrosse           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 54.16    | 54.16    |
| 1GJ068 | Men's Lacrosse           | 717200 | Other Professional Services-General | 0.00      | 595.00   | 595.00   |
| 1GJ068 | Men's Lacrosse           | 719100 | Membership Dues & Fees              | 5,675.00  | 2,250.00 | 2,250.00 |
| 1GJ069 | Friends of Golf          | 710110 | Out-of-State Travel-Team Travel     | 1,010.70  | 0.00     | 0.00     |
| 1GJ069 | Friends of Golf          | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ069 | Friends of Golf          | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ070 | Snowboarding Club        | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ070 | Snowboarding Club        | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ070 | Snowboarding Club        | 711172 | Program Supplies                    | 0.00      | 0.00     | 0.00     |
| 1GJ070 | Snowboarding Club        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 18.77    | 18.77    |
| 1GJ070 | Snowboarding Club        | 717106 | Finl Services-Epayment CC fees      | 0.00      | 58.47    | 58.47    |
| 1GJ070 | Snowboarding Club        | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ070 | Snowboarding Club        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1GJ071 | Archery Club             | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ071 | Archery Club             | 710305 | Registration Fees-Other             | 0.00      | 350.00   | 350.00   |
| 1GJ071 | Archery Club             | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ071 | Archery Club             | 711172 | Program Supplies                    | 429.99    | 0.00     | 0.00     |
| 1GJ071 | Archery Club             | 717106 | Finl Services-Epayment CC fees      | 0.00      | 8.12     | 8.12     |
| 1GJ071 | Archery Club             | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ071 | Archery Club             | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00     | 0.00     |
| 1GJ072 | UNH Homecoming Road Race | 760000 | Internal Allocations                | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 36.10    |
| 1GJ074 | Wrestling Club           | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 711100 | Supplies-General                    | 710.00    | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 1.13     | 1.13     |
| 1GJ074 | Wrestling Club           | 717200 | Other Professional Services-General | 0.00      | 600.00   | 600.00   |
| 1GJ074 | Wrestling Club           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1GJ074 | Wrestling Club           | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 711172 | Program Supplies                    | 536.52    | 5,076.73 | 5,076.73 |
| 1GJ075 | Baseball Club            | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 717106 | Finl Services-Epayment CC fees      | 0.00      | 31.17    | 31.17    |
| 1GJ075 | Baseball Club            | 717200 | Other Professional Services-General | 0.00      | 330.00   | 330.00   |
| 1GJ075 | Baseball Club            | 717246 | Oth Prof Ser-Officials              | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00     | 0.00     |
| 1GJ075 | Baseball Club            | 719100 | Membership Dues & Fees              | 71.48     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball         | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ085 | Women's Softball         | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                     |          |          |          |
|--------|------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GJ085 | Women's Softball                   | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball                   | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball                   | 711172 | Program Supplies                    | 1,774.40 | 1,909.00 | 1,909.00 |
| 1GJ085 | Women's Softball                   | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball                   | 717106 | Finl Services-Epayment CC fees      | 0.00     | 15.80    | 15.80    |
| 1GJ085 | Women's Softball                   | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball                   | 717246 | Oth Prof Ser-Officials              | 0.00     | 540.00   | 540.00   |
| 1GJ085 | Women's Softball                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GJ085 | Women's Softball                   | 719100 | Membership Dues & Fees              | 0.00     | 830.00   | 830.00   |
| 1GJ085 | Women's Softball                   | 71B000 | Items Resale                        | 0.00     | 0.00     | 0.00     |
| 1GJ087 | Greek Philanthropy Fest            | 711100 | Supplies-General                    | 0.00     | 2,988.95 | 2,988.95 |
| 1GJ087 | Greek Philanthropy Fest            | 716000 | Maintenance & Repairs-General       | 0.00     | 259.60   | 259.60   |
| 1GJ087 | Greek Philanthropy Fest            | 716100 | Rentals & Leases-General            | 0.00     | 250.00   | 250.00   |
| 1GJ087 | Greek Philanthropy Fest            | 717200 | Other Professional Services-General | 0.00     | 470.76   | 470.76   |
| 1GJ091 | MUB Programming                    | 710310 | Workshop Registration Fees          | 0.00     | 165.00   | 165.00   |
| 1GJ091 | MUB Programming                    | 711100 | Supplies-General                    | 0.00     | 2,207.63 | 2,207.63 |
| 1GJ091 | MUB Programming                    | 711172 | Program Supplies                    | 598.64   | 0.00     | 0.00     |
| 1GJ091 | MUB Programming                    | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 0.00     | 0.00     |
| 1GJ091 | MUB Programming                    | 715000 | Non-Cap Equip-General               | 0.00     | 556.00   | 556.00   |
| 1GJ091 | MUB Programming                    | 717106 | Finl Services-Epayment CC fees      | 0.00     | 7.44     | 7.44     |
| 1GJ091 | MUB Programming                    | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1GJ091 | MUB Programming                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 382.54   | 382.54   |
| 1GJ091 | MUB Programming                    | 71CZ00 | Other Expenses-Deductions           | 0.00     | 19.88    | 19.88    |
| 1GJ092 | Inter-Varsity Christian Fellowship | 710400 | Student or Non-Emp Travel           | 2,500.00 | 0.00     | 0.00     |
| 1GJ092 | Inter-Varsity Christian Fellowship | 716100 | Rentals & Leases-General            | 0.00     | 125.00   | 125.00   |
| 1GJ092 | Inter-Varsity Christian Fellowship | 716120 | Rentals-Property or Room            | 0.00     | 0.00     | 0.00     |
| 1GJ093 | Tim Stout Boat Fund                | 740000 | Cap Equipment                       | 0.00     | 6,840.00 | 6,840.00 |
| 1GJ094 | UNH Rifle Club                     | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00     | 300.00   |
| 1GJ094 | UNH Rifle Club                     | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 1GJ094 | UNH Rifle Club                     | 710305 | Registration Fees-Other             | 60.00    | 1,211.00 | 1,211.00 |
| 1GJ094 | UNH Rifle Club                     | 711172 | Program Supplies                    | 1,163.69 | 0.00     | 0.00     |
| 1GJ094 | UNH Rifle Club                     | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 1GJ094 | UNH Rifle Club                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 103.82   | 103.82   |
| 1GJ094 | UNH Rifle Club                     | 719100 | Membership Dues & Fees              | 430.00   | 0.00     | 0.00     |
| 1GJ094 | UNH Rifle Club                     | 719110 | Membership-Individual               | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 714000 | Postage-General                     | 0.00     | 24.00    | 24.00    |
| 1GJ098 | Men's Ice Hockey Club              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 717106 | Finl Services-Epayment CC fees      | 0.00     | 71.09    | 71.09    |
| 1GJ098 | Men's Ice Hockey Club              | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1GJ098 | Men's Ice Hockey Club              | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 711184 | Supplies - Promotion - Cultivation  | 1,794.78 | 0.00     | 0.00     |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 2,350.00 | 5,169.25 | 5,169.25 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 719000 | Business Meals-Meetings-Non Travel  | 31.34    | 0.00     | 0.00     |
| 1GJ104 | Alabaster Blue Acapella Gift Fund  | 711100 | Supplies-General                    | 0.00     | 864.81   | 864.81   |
| 1GJ104 | Alabaster Blue Acapella Gift Fund  | 717106 | Finl Services-Epayment CC fees      | 0.00     | 20.84    | 20.84    |
| 1GJ105 | Project Sunshine Fund              | 710400 | Student or Non-Emp Travel           | 1,154.19 | 0.00     | 0.00     |
| 1GJ105 | Project Sunshine Fund              | 711100 | Supplies-General                    | 0.00     | 1,335.96 | 1,335.96 |
| 1GJ105 | Project Sunshine Fund              | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00     |
| 1GJ105 | Project Sunshine Fund              | 711184 | Supplies - Promotion - Cultivation  | 515.79   | 0.00     | 0.00     |
| 1GJ105 | Project Sunshine Fund              | 716100 | Rentals & Leases-General            | 0.00     | 30.00    | 30.00    |
| 1GJ105 | Project Sunshine Fund              | 717106 | Finl Services-Epayment CC fees      | 0.00     | 11.90    | 11.90    |
| 1GJ105 | Project Sunshine Fund              | 719000 | Business Meals-Meetings-Non Travel  | 242.43   | 0.00     | 0.00     |
| 1GJ106 | Organic Garden Club Fund           | 711184 | Supplies - Promotion - Cultivation  | 51.69    | 0.00     | 0.00     |
| 1GJ106 | Organic Garden Club Fund           | 716100 | Rentals & Leases-General            | 65.00    | 0.00     | 0.00     |
| 1GJ106 | Organic Garden Club Fund           | 719000 | Business Meals-Meetings-Non Travel  | 408.33   | 0.00     | 0.00     |
| 1GJ111 | Accounting Students Assoc Gifts    | 711100 | Supplies-General                    | 0.00     | 462.62   | 462.62   |
| 1GJ111 | Accounting Students Assoc Gifts    | 711172 | Program Supplies                    | 0.00     | 8.97     | 8.97     |
| 1GJ111 | Accounting Students Assoc Gifts    | 711184 | Supplies - Promotion - Cultivation  | 105.10   | 0.00     | 0.00     |
| 1GJ111 | Accounting Students Assoc Gifts    | 719000 | Business Meals-Meetings-Non Travel  | 833.93   | 1,199.40 | 1,199.40 |
| 1GJ116 | UNH College Republicans Gift Fund  | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 1GJ116 | UNH College Republicans Gift Fund  | 711100 | Supplies-General                    | 0.00     | 291.84   | 291.84   |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1GJ116 | UNH College Republicans Gift Fund  | 711172 | Program Supplies                    | 0.00     | 38.88     | 38.88     |
| 1GJ116 | UNH College Republicans Gift Fund  | 711184 | Supplies - Promotion - Cultivation  | 68.32    | 0.00      | 0.00      |
| 1GJ116 | UNH College Republicans Gift Fund  | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 1GJ116 | UNH College Republicans Gift Fund  | 717200 | Other Professional Services-General | 40.18    | 0.00      | 0.00      |
| 1GJ116 | UNH College Republicans Gift Fund  | 719000 | Business Meals-Meetings-Non Travel  | 509.69   | 500.00    | 500.00    |
| 1GJ119 | Robotics Club Gift Fund            | 711100 | Supplies-General                    | 0.00     | 1,347.46  | 1,347.46  |
| 1GJ119 | Robotics Club Gift Fund            | 717200 | Other Professional Services-General | 0.00     | 742.00    | 742.00    |
| 1GJ119 | Robotics Club Gift Fund            | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 28.84     | 28.84     |
| 1GJ119 | Robotics Club Gift Fund            | 719100 | Membership Dues & Fees              | 0.00     | 100.00    | 100.00    |
| 1GJ120 | Fusion Student Ministries          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ120 | Fusion Student Ministries          | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 1GJ120 | Fusion Student Ministries          | 760000 | Internal Allocations                | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 61CPHX | Part Time Hourly                    | 0.00     | 5,000.00  | 5,000.00  |
| 1GJ122 | UNH Rowing Club - Women's          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 420.00    | 420.00    |
| 1GJ122 | UNH Rowing Club - Women's          | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 13,310.94 | 13,310.94 |
| 1GJ122 | UNH Rowing Club - Women's          | 710305 | Registration Fees-Other             | 0.00     | 1,436.00  | 1,436.00  |
| 1GJ122 | UNH Rowing Club - Women's          | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 711172 | Program Supplies                    | 0.00     | 3,876.97  | 3,876.97  |
| 1GJ122 | UNH Rowing Club - Women's          | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 2,698.67  | 2,698.67  |
| 1GJ122 | UNH Rowing Club - Women's          | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 717009 | Profess Srvcs - Porta Potties       | 0.00     | 180.00    | 180.00    |
| 1GJ122 | UNH Rowing Club - Women's          | 717106 | Finl Services-Epayment CC fees      | 0.00     | 101.78    | 101.78    |
| 1GJ122 | UNH Rowing Club - Women's          | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 719005 | Business Meals-Group or Class Meals | 18.37    | 8,426.68  | 8,426.68  |
| 1GJ122 | UNH Rowing Club - Women's          | 71C000 | Awards to Non-Employee-Students     | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 71C600 | Insurance                           | 0.00     | 1,155.00  | 1,155.00  |
| 1GJ122 | UNH Rowing Club - Women's          | 740000 | Cap Equipment                       | 0.00     | 15,210.00 | 15,210.00 |
| 1GJ123 | Friends of UNH Tennis              | 710110 | Out-of-State Travel-Team Travel     | 3,750.80 | 1,116.24  | 1,116.24  |
| 1GJ123 | Friends of UNH Tennis              | 711172 | Program Supplies                    | 0.00     | 101.00    | 101.00    |
| 1GJ123 | Friends of UNH Tennis              | 717106 | Finl Services-Epayment CC fees      | 0.00     | 113.16    | 113.16    |
| 1GJ123 | Friends of UNH Tennis              | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00      | 0.00      |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 717106 | Finl Services-Epayment CC fees      | 0.00     | 1.33      | 1.33      |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ126 | Kelly Quinn Gode Fund for Crew     | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ126 | Kelly Quinn Gode Fund for Crew     | 740000 | Cap Equipment                       | 0.00     | 4,022.74  | 4,022.74  |
| 1GJ127 | UNH Climbers Club                  | 710305 | Registration Fees-Other             | 220.00   | 2,261.00  | 2,261.00  |
| 1GJ127 | UNH Climbers Club                  | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ127 | UNH Climbers Club                  | 711172 | Program Supplies                    | 0.00     | 415.78    | 415.78    |
| 1GJ127 | UNH Climbers Club                  | 717106 | Finl Services-Epayment CC fees      | 0.00     | 78.20     | 78.20     |
| 1GJ127 | UNH Climbers Club                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1GJ127 | UNH Climbers Club                  | 719100 | Membership Dues & Fees              | 1,980.00 | 990.00    | 990.00    |
| 1GJ129 | Peace and Justice League Gift Fund | 711100 | Supplies-General                    | 806.56   | 0.00      | 0.00      |
| 1GJ131 | Men's Ultimate Frisbee Club        | 710110 | Out-of-State Travel-Team Travel     | 8,369.00 | 2,062.09  | 2,062.09  |
| 1GJ131 | Men's Ultimate Frisbee Club        | 710305 | Registration Fees-Other             | 0.00     | 1,116.00  | 1,116.00  |
| 1GJ131 | Men's Ultimate Frisbee Club        | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 1GJ131 | Men's Ultimate Frisbee Club        | 717106 | Finl Services-Epayment CC fees      | 0.00     | 23.81     | 23.81     |
| 1GJ131 | Men's Ultimate Frisbee Club        | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ132 | Women's Ultimate Frisbee Club      | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 1GJ132 | Women's Ultimate Frisbee Club      | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00      | 0.00      |
| 1GJ132 | Women's Ultimate Frisbee Club      | 710305 | Registration Fees-Other             | 220.00   | 1,618.00  | 1,618.00  |
| 1GJ132 | Women's Ultimate Frisbee Club      | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 1GJ132 | Women's Ultimate Frisbee Club      | 711172 | Program Supplies                    | 0.00     | 0.00      | 0.00      |
| 1GJ132 | Women's Ultimate Frisbee Club      | 717106 | Finl Services-Epayment CC fees      | 0.00     | 26.07     | 26.07     |
| 1GJ132 | Women's Ultimate Frisbee Club      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 61CPHX | Part Time Hourly                    | 0.00     | 500.00    | 500.00    |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 42.00     | 42.00     |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 1,240.38  | 1,240.38  |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 710305 | Registration Fees-Other             | 0.00     | 877.00    | 877.00    |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 711172 | Program Supplies                    | 0.00     | 755.19    | 755.19    |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 717106 | Finl Services-Epayment CC fees      | 0.00     | 46.27     | 46.27     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

050 - Student Services

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GJ133 | Women's Lacrosse Club Gift Fund     | 717200 | Other Professional Services-General | 0.00      | 805.00   | 805.00   |
| 1GJ133 | Women's Lacrosse Club Gift Fund     | 719100 | Membership Dues & Fees              | 0.00      | 301.00   | 301.00   |
| 1GJ144 | UNH Crew-Spring Training Trip       | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 711172 | Program Supplies                    | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 1GJ144 | UNH Crew-Spring Training Trip       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 63.51    | 63.51    |
| 1GJ144 | UNH Crew-Spring Training Trip       | 717106 | Finl Services-Epayment CC fees      | 15.66     | 169.44   | 169.44   |
| 1GJ144 | UNH Crew-Spring Training Trip       | 719000 | Business Meals-Meetings-Non Travel  | 13.68     | 98.96    | 98.96    |
| 1GJ144 | UNH Crew-Spring Training Trip       | 719005 | Business Meals-Group or Class Meals | 0.00      | 3,826.86 | 3,826.86 |
| 1GJ146 | Wildcat Marching Band Color Guard   | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ146 | Wildcat Marching Band Color Guard   | 711184 | Supplies - Promotion - Cultivation  | 242.35    | 0.00     | 0.00     |
| 1GJ146 | Wildcat Marching Band Color Guard   | 719100 | Membership Dues & Fees              | 0.00      | 400.00   | 400.00   |
| 1GJ147 | SEAC Gift Fund                      | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 711172 | Program Supplies                    | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1GJ147 | SEAC Gift Fund                      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1GJ153 | Campus Rec Student Development      | 61SNSH | Student Labor                       | 0.00      | 234.00   | 234.00   |
| 1GJ153 | Campus Rec Student Development      | 710100 | Out-of-State Travel                 | 1,230.78  | 2,344.96 | 2,344.96 |
| 1GJ153 | Campus Rec Student Development      | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00     | 0.00     |
| 1GJ153 | Campus Rec Student Development      | 710300 | Conference Registration Fees        | 405.00    | 100.00   | 100.00   |
| 1GJ153 | Campus Rec Student Development      | 710305 | Registration Fees-Other             | (202.50)  | 0.00     | 0.00     |
| 1GJ153 | Campus Rec Student Development      | 711172 | Program Supplies                    | 353.30    | 0.00     | 0.00     |
| 1GJ153 | Campus Rec Student Development      | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00     | 0.00     |
| 1GJ153 | Campus Rec Student Development      | 719100 | Membership Dues & Fees              | 160.00    | 0.00     | 0.00     |
| 1GJ155 | NH Gentlemen A Capella Gift Fund    | 711100 | Supplies-General                    | 0.00      | 118.98   | 118.98   |
| 1GJ155 | NH Gentlemen A Capella Gift Fund    | 717200 | Other Professional Services-General | 2,900.00  | 0.00     | 0.00     |
| 1GJ155 | NH Gentlemen A Capella Gift Fund    | 719000 | Business Meals-Meetings-Non Travel  | 255.60    | 0.00     | 0.00     |
| 1GJ155 | NH Gentlemen A Capella Gift Fund    | 760000 | Internal Allocations                | 0.00      | 150.00   | 150.00   |
| 1GJ156 | Chi Omega Centennial                | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00     | 0.00     |
| 1GJ156 | Chi Omega Centennial                | 717200 | Other Professional Services-General | 1,000.00  | 0.00     | 0.00     |
| 1GJ156 | Chi Omega Centennial                | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 0.00      | 0.00     | 0.00     |
| 1GJ157 | Sandpaper Gift                      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00     | 0.00     |
| 1GJ157 | Sandpaper Gift                      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00     | 0.00     |
| 1GJ158 | Women's Club Hockey Gift            | 717106 | Finl Services-Epayment CC fees      | 0.00      | 13.09    | 13.09    |
| 1GJ161 | Alpha Gamma Rho Gift Fund           | 710400 | Student or Non-Emp Travel           | 0.00      | 50.00    | 50.00    |
| 1GJ173 | National Assoc. for Music Education | 710400 | Student or Non-Emp Travel           | 897.94    | 0.00     | 0.00     |
| 1GJ174 | Women in Business Conference 2017   | 713000 | Printing & Copying-General          | 947.85    | 0.00     | 0.00     |
| 1GQ007 | Swipe it Forward UNH Food Program   | 717105 | Finl Services-Credit Crd Disc Fees  | 0.79      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 61JBEX | Casual - Exempt                     | 0.00      | 1,172.50 | 1,172.50 |
| 1GS018 | Cheerleaders Annual Fundraising     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 98.49    | 98.49    |
| 1GS018 | Cheerleaders Annual Fundraising     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 710110 | Out-of-State Travel-Team Travel     | 22,816.93 | 4,908.22 | 4,908.22 |
| 1GS018 | Cheerleaders Annual Fundraising     | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 710300 | Conference Registration Fees        | 350.00    | 960.00   | 960.00   |
| 1GS018 | Cheerleaders Annual Fundraising     | 711100 | Supplies-General                    | 875.00    | 2,125.71 | 2,125.71 |
| 1GS018 | Cheerleaders Annual Fundraising     | 711107 | Supplies-Staff Apparel and Equipmen | 0.00      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 711172 | Program Supplies                    | 9,607.39  | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 713000 | Printing & Copying-General          | 0.00      | 103.00   | 103.00   |
| 1GS018 | Cheerleaders Annual Fundraising     | 716120 | Rentals-Property or Room            | 0.00      | 0.00     | 0.00     |
| 1GS018 | Cheerleaders Annual Fundraising     | 717106 | Finl Services-Epayment CC fees      | 22.23     | 40.91    | 40.91    |
| 1GS018 | Cheerleaders Annual Fundraising     | 717200 | Other Professional Services-General | 0.00      | 150.00   | 150.00   |
| 1GS018 | Cheerleaders Annual Fundraising     | 719005 | Business Meals-Group or Class Meals | 0.00      | 255.09   | 255.09   |
| 1GS018 | Cheerleaders Annual Fundraising     | 71CZ00 | Other Expenses-Deductions           | 227.00    | 22.00    | 22.00    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS023 | Friends of Skiing            | 710000 | In-State Travel                     | 78.27     | 860.38    | 860.38    |
| 1GS023 | Friends of Skiing            | 710005 | In-State Travel-Recruiting          | 0.00      | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 710010 | In-State Travel-Team Travel         | 24,858.59 | 19,414.29 | 19,414.29 |
| 1GS023 | Friends of Skiing            | 710100 | Out-of-State Travel                 | 0.00      | 250.54    | 250.54    |
| 1GS023 | Friends of Skiing            | 710105 | Out-of-State Travel-Recruiting      | 0.00      | 418.85    | 418.85    |
| 1GS023 | Friends of Skiing            | 710110 | Out-of-State Travel-Team Travel     | 5,857.84  | 28,512.45 | 28,512.45 |
| 1GS023 | Friends of Skiing            | 710115 | Out-of-State Travel-Prof Dev        | 755.58    | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 710205 | Foreign Travel-Recruiting           | 4,422.27  | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 710210 | Foreign Travel-Team Travel          | 2,680.25  | 933.64    | 933.64    |
| 1GS023 | Friends of Skiing            | 710300 | Conference Registration Fees        | 10,500.80 | 2,617.66  | 2,617.66  |
| 1GS023 | Friends of Skiing            | 710400 | Student or Non-Emp Travel           | 2,168.35  | 124.85    | 124.85    |
| 1GS023 | Friends of Skiing            | 710405 | Student or Non-Emp Travel-Recruit   | 1,081.86  | 238.56    | 238.56    |
| 1GS023 | Friends of Skiing            | 711100 | Supplies-General                    | 13,565.41 | 30,499.68 | 30,499.68 |
| 1GS023 | Friends of Skiing            | 711106 | Supplies-Uniforms                   | 0.00      | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 711107 | Supplies-Staff Apparel and Equipmen | 275.00    | 45.50     | 45.50     |
| 1GS023 | Friends of Skiing            | 711152 | Supplies-Awards & Displays          | 1,098.95  | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 711172 | Program Supplies                    | 1,695.63  | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 713000 | Printing & Copying-General          | 0.00      | 3,390.70  | 3,390.70  |
| 1GS023 | Friends of Skiing            | 714000 | Postage-General                     | 0.00      | 857.09    | 857.09    |
| 1GS023 | Friends of Skiing            | 716000 | Maintenance & Repairs-General       | 0.00      | 1,666.91  | 1,666.91  |
| 1GS023 | Friends of Skiing            | 716100 | Rentals & Leases-General            | 0.00      | 924.20    | 924.20    |
| 1GS023 | Friends of Skiing            | 716120 | Rentals-Property or Room            | 10,984.00 | 8,214.75  | 8,214.75  |
| 1GS023 | Friends of Skiing            | 717105 | Finl Services-Credit Crd Disc Fees  | 44.60     | 1,598.11  | 1,598.11  |
| 1GS023 | Friends of Skiing            | 717106 | Finl Services-Epayment CC fees      | 206.00    | 53.73     | 53.73     |
| 1GS023 | Friends of Skiing            | 717200 | Other Professional Services-General | 0.00      | 110.00    | 110.00    |
| 1GS023 | Friends of Skiing            | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 0.00      | 897.10    | 897.10    |
| 1GS023 | Friends of Skiing            | 718006 | Telecom-Cellular Phones             | 811.46    | 793.31    | 793.31    |
| 1GS023 | Friends of Skiing            | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 4,484.08  | 4,484.08  |
| 1GS023 | Friends of Skiing            | 719005 | Business Meals-Group or Class Meals | 590.55    | 570.32    | 570.32    |
| 1GS023 | Friends of Skiing            | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 719100 | Membership Dues & Fees              | 0.00      | 135.00    | 135.00    |
| 1GS023 | Friends of Skiing            | 71C100 | Advertising (Non-Employment)        | 0.00      | 325.00    | 325.00    |
| 1GS023 | Friends of Skiing            | 71CZ00 | Other Expenses-Deductions           | 3,280.00  | 4,259.00  | 4,259.00  |
| 1GS023 | Friends of Skiing            | 7600MI | Internal Revenue - Misc             | (400.00)  | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 7600MS | Internal Alloc-Mail Services        | 717.18    | 0.00      | 0.00      |
| 1GS023 | Friends of Skiing            | 7600PS | Internal Alloc-Print Services       | 2,382.28  | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 710105 | Out-of-State Travel-Recruiting      | 1,063.67  | 3,326.88  | 3,326.88  |
| 1GS024 | Friends of Men's Soccer      | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 711000 | Purchasing Cards                    | 0.10      | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 711100 | Supplies-General                    | 8,193.94  | 7,276.26  | 7,276.26  |
| 1GS024 | Friends of Men's Soccer      | 711107 | Supplies-Staff Apparel and Equipmen | 411.88    | 30.00     | 30.00     |
| 1GS024 | Friends of Men's Soccer      | 711152 | Supplies-Awards & Displays          | 528.22    | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 711172 | Program Supplies                    | 376.08    | 304.28    | 304.28    |
| 1GS024 | Friends of Men's Soccer      | 711184 | Supplies - Promotion - Cultivation  | 332.50    | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 713000 | Printing & Copying-General          | 90.38     | 59.98     | 59.98     |
| 1GS024 | Friends of Men's Soccer      | 714000 | Postage-General                     | 37.84     | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 717200 | Other Professional Services-General | 5,500.00  | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 717246 | Oth Prof Ser-Officials              | 200.00    | 530.00    | 530.00    |
| 1GS024 | Friends of Men's Soccer      | 718006 | Telecom-Cellular Phones             | 191.25    | 190.45    | 190.45    |
| 1GS024 | Friends of Men's Soccer      | 719000 | Business Meals-Meetings-Non Travel  | 111.74    | 0.00      | 0.00      |
| 1GS024 | Friends of Men's Soccer      | 719005 | Business Meals-Group or Class Meals | 2,667.13  | 1,994.70  | 1,994.70  |
| 1GS024 | Friends of Men's Soccer      | 719015 | Business Meals-Recruiting Meals     | 72.44     | 420.00    | 420.00    |
| 1GS024 | Friends of Men's Soccer      | 71CZ00 | Other Expenses-Deductions           | 1,703.98  | 160.00    | 160.00    |
| 1GS024 | Friends of Men's Soccer      | 760083 | Athletics Tickets                   | 288.00    | 0.00      | 0.00      |
| 1GS025 | Friends of Swimming & Diving | 710110 | Out-of-State Travel-Team Travel     | 471.97    | 10,854.42 | 10,854.42 |
| 1GS025 | Friends of Swimming & Diving | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 153.50    | 153.50    |
| 1GS025 | Friends of Swimming & Diving | 710300 | Conference Registration Fees        | 135.00    | 0.00      | 0.00      |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General                    | 2,934.81  | 8,337.06  | 8,337.06  |
| 1GS025 | Friends of Swimming & Diving | 711107 | Supplies-Staff Apparel and Equipmen | 510.00    | 0.00      | 0.00      |
| 1GS025 | Friends of Swimming & Diving | 711152 | Supplies-Awards & Displays          | 245.97    | 0.00      | 0.00      |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies                    | 6,512.24  | 0.00      | 0.00      |
| 1GS025 | Friends of Swimming & Diving | 713000 | Printing & Copying-General          | 0.00      | 42.80     | 42.80     |



| 1D - UNH - Durham             |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                              |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                              |        |                                     |                   |                   |                     |
| 1GS025                        | Friends of Swimming & Diving | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1GS025                        | Friends of Swimming & Diving | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1GS025                        | Friends of Swimming & Diving | 716120 | Rentals-Property or Room            | 4,615.13          | 951.25            | 951.25              |
| 1GS025                        | Friends of Swimming & Diving | 717105 | Finl Services-Credit Crd Disc Fees  | 4.95              | 0.00              | 0.00                |
| 1GS025                        | Friends of Swimming & Diving | 717200 | Other Professional Services-General | 0.00              | 800.00            | 800.00              |
| 1GS025                        | Friends of Swimming & Diving | 718006 | Telecom-Cellular Phones             | 46.19             | 121.70            | 121.70              |
| 1GS025                        | Friends of Swimming & Diving | 718016 | Telecom-Usage (Tolls)               | 0.00              | 4.89              | 4.89                |
| 1GS025                        | Friends of Swimming & Diving | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1GS025                        | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 2,888.05          | 2,862.59          | 2,862.59            |
| 1GS025                        | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions           | 40.00             | 0.00              | 0.00                |
| 1GS025                        | Friends of Swimming & Diving | 7600PS | Internal Alloc-Print Services       | 128.10            | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 615F10 | PAT                                 | 11,800.17         | 11,539.31         | 11,539.31           |
| 1GS028                        | UNH Men's Hockey             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 4,000.00          | 4,000.00            |
| 1GS028                        | UNH Men's Hockey             | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 336.00            | 336.00              |
| 1GS028                        | UNH Men's Hockey             | 65YF10 | Full Fringe Benefit Distr Expe      | 4,602.13          | 4,500.29          | 4,500.29            |
| 1GS028                        | UNH Men's Hockey             | 710100 | Out-of-State Travel                 | 0.00              | 50.44             | 50.44               |
| 1GS028                        | UNH Men's Hockey             | 710105 | Out-of-State Travel-Recruiting      | 176.40            | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 710115 | Out-of-State Travel-Prof Dev        | 550.40            | 639.08            | 639.08              |
| 1GS028                        | UNH Men's Hockey             | 710400 | Student or Non-Emp Travel           | 63.50             | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 711100 | Supplies-General                    | 1,979.77          | 1,591.19          | 1,591.19            |
| 1GS028                        | UNH Men's Hockey             | 711169 | Supplies - Apparel                  | 1,027.00          | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 711172 | Program Supplies                    | 4,545.34          | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 711184 | Supplies - Promotion - Cultivation  | 293.70            | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 717105 | Finl Services-Credit Crd Disc Fees  | 84.96             | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 717106 | Finl Services-Epayment CC fees      | 1.84              | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 719000 | Business Meals-Meetings-Non Travel  | 305.96            | 226.00            | 226.00              |
| 1GS028                        | UNH Men's Hockey             | 719005 | Business Meals-Group or Class Meals | 3,196.19          | 2,836.25          | 2,836.25            |
| 1GS028                        | UNH Men's Hockey             | 719007 | Meals - Winter Break                | 15,997.91         | 18,872.96         | 18,872.96           |
| 1GS028                        | UNH Men's Hockey             | 719009 | Meals - Home Post Game              | 6,490.01          | 5,355.14          | 5,355.14            |
| 1GS028                        | UNH Men's Hockey             | 71CZ00 | Other Expenses-Deductions           | 1,039.17          | 1,537.33          | 1,537.33            |
| 1GS028                        | UNH Men's Hockey             | 760083 | Athletics Tickets                   | 700.00            | 0.00              | 0.00                |
| 1GS028                        | UNH Men's Hockey             | 7600CA | Internal Revenue - Catering         | 1,593.15          | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 61CPEX | Part Time Salary                    | 0.00              | 14,000.08         | 14,000.08           |
| 1GS029                        | Cat Club                     | 61DTEX | Full Time Temp - Exempt             | 4,276.46          | 6,129.38          | 6,129.38            |
| 1GS029                        | Cat Club                     | 61JBEX | Casual - Exempt                     | 600.00            | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 61SNSH | Student Labor                       | 0.00              | 210.14            | 210.14              |
| 1GS029                        | Cat Club                     | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 65YB10 | Base Benefit Distr (fica)           | 50.40             | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 1,176.01          | 1,176.01            |
| 1GS029                        | Cat Club                     | 65YT10 | FT Temp Benefit Distr               | 359.27            | 514.94            | 514.94              |
| 1GS029                        | Cat Club                     | 710000 | In-State Travel                     | 23.93             | 20.69             | 20.69               |
| 1GS029                        | Cat Club                     | 710005 | In-State Travel-Recruiting          | 0.00              | 1,345.08          | 1,345.08            |
| 1GS029                        | Cat Club                     | 710100 | Out-of-State Travel                 | 209.17            | 2,501.43          | 2,501.43            |
| 1GS029                        | Cat Club                     | 710105 | Out-of-State Travel-Recruiting      | 4,672.58          | 18,268.34         | 18,268.34           |
| 1GS029                        | Cat Club                     | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 107.40            | 107.40              |
| 1GS029                        | Cat Club                     | 710115 | Out-of-State Travel-Prof Dev        | 1,333.22          | 11.50             | 11.50               |
| 1GS029                        | Cat Club                     | 710300 | Conference Registration Fees        | 0.00              | 190.00            | 190.00              |
| 1GS029                        | Cat Club                     | 710400 | Student or Non-Emp Travel           | 1,323.12          | 1,432.30          | 1,432.30            |
| 1GS029                        | Cat Club                     | 710405 | Student or Non-Emp Travel-Recruit   | 0.00              | 492.69            | 492.69              |
| 1GS029                        | Cat Club                     | 711100 | Supplies-General                    | 13,063.70         | 62,593.03         | 62,593.03           |
| 1GS029                        | Cat Club                     | 711107 | Supplies-Staff Apparel and Equipmen | 0.00              | 479.00            | 479.00              |
| 1GS029                        | Cat Club                     | 711140 | Supplies-Recruiting                 | 155.00            | 560.00            | 560.00              |
| 1GS029                        | Cat Club                     | 711152 | Supplies-Awards & Displays          | 1,626.96          | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 711160 | Supplies-Books                      | 0.00              | 281.61            | 281.61              |
| 1GS029                        | Cat Club                     | 711172 | Program Supplies                    | 4,627.53          | 12,651.02         | 12,651.02           |
| 1GS029                        | Cat Club                     | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 714000 | Postage-General                     | 0.00              | 98.38             | 98.38               |
| 1GS029                        | Cat Club                     | 715000 | Non-Cap Equip-General               | 7,530.28          | 0.00              | 0.00                |
| 1GS029                        | Cat Club                     | 716000 | Maintenance & Repairs-General       | 299.89            | 200.70            | 200.70              |
| 1GS029                        | Cat Club                     | 716018 | Maint Agreem- Baseline & Supp       | 10,583.00         | 10,583.00         | 10,583.00           |
| 1GS029                        | Cat Club                     | 716100 | Rentals & Leases-General            | 0.00              | 130.00            | 130.00              |
| 1GS029                        | Cat Club                     | 716110 | Rentals-Copier                      | 1,763.65          | 7,335.15          | 7,335.15            |
| 1GS029                        | Cat Club                     | 716120 | Rentals-Property or Room            | 19,260.60         | 22,194.15         | 22,194.15           |

| 1D - UNH - Durham             |                             |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                             |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                             |        |                                     |                   |                   |                     |
| 1GS029                        | Cat Club                    | 717105 | Finl Services-Credit Crd Disc Fees  | 18.74             | 105.67            | 105.67              |
| 1GS029                        | Cat Club                    | 717106 | Finl Services-Epayment CC fees      | 185.01            | 243.04            | 243.04              |
| 1GS029                        | Cat Club                    | 717200 | Other Professional Services-General | 1,767.60          | 9,935.00          | 9,935.00            |
| 1GS029                        | Cat Club                    | 717203 | Oth Prof Ser-Background Checks      | 0.00              | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 717246 | Oth Prof Ser-Officials              | 6,243.62          | 4,100.00          | 4,100.00            |
| 1GS029                        | Cat Club                    | 717248 | Oth Prof Ser-Speakers/Entertainment | 582.60            | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 718006 | Telecom-Cellular Phones             | 442.22            | 607.42            | 607.42              |
| 1GS029                        | Cat Club                    | 719000 | Business Meals-Meetings-Non Travel  | 1,605.89          | 7,573.00          | 7,573.00            |
| 1GS029                        | Cat Club                    | 719005 | Business Meals-Group or Class Meals | 18,511.28         | 65,512.95         | 65,512.95           |
| 1GS029                        | Cat Club                    | 719009 | Meals - Home Post Game              | 2,057.25          | 2,550.65          | 2,550.65            |
| 1GS029                        | Cat Club                    | 719015 | Business Meals-Recruiting Meals     | 6,257.38          | 7,936.95          | 7,936.95            |
| 1GS029                        | Cat Club                    | 719100 | Membership Dues & Fees              | 60.00             | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 71C100 | Advertising (Non-Employment)        | 677.00            | 270.00            | 270.00              |
| 1GS029                        | Cat Club                    | 71CZ00 | Other Expenses-Deductions           | 979.25            | 294.01            | 294.01              |
| 1GS029                        | Cat Club                    | 740020 | Cap Equipment-Computer Software     | 0.00              | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 7404F6 | Carpeting                           | 0.00              | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 760007 | Int Alloc-Facilities Service Charge | 223.00            | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 760083 | Athletics Tickets                   | 1,995.00          | 0.00              | 0.00                |
| 1GS029                        | Cat Club                    | 7600CO | Internal Revenue - Counter Sales    | 1,553.50          | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710100 | Out-of-State Travel                 | 6.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710105 | Out-of-State Travel-Recruiting      | 5,290.62          | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710115 | Out-of-State Travel-Prof Dev        | 636.34            | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710210 | Foreign Travel-Team Travel          | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 710400 | Student or Non-Emp Travel           | 0.00              | 636.46            | 636.46              |
| 1GS031                        | Friends of Men's Basketball | 711100 | Supplies-General                    | 12,282.56         | 5,118.17          | 5,118.17            |
| 1GS031                        | Friends of Men's Basketball | 711107 | Supplies-Staff Apparel and Equipmen | 383.68            | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 711152 | Supplies-Awards & Displays          | 709.16            | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 711172 | Program Supplies                    | 864.00            | 2,897.80          | 2,897.80            |
| 1GS031                        | Friends of Men's Basketball | 711184 | Supplies - Promotion - Cultivation  | 66.34             | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 714000 | Postage-General                     | 9.40              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 716120 | Rentals-Property or Room            | 12,895.00         | 14,461.00         | 14,461.00           |
| 1GS031                        | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees  | 71.05             | 42.19             | 42.19               |
| 1GS031                        | Friends of Men's Basketball | 717106 | Finl Services-Epayment CC fees      | 221.15            | 254.89            | 254.89              |
| 1GS031                        | Friends of Men's Basketball | 718006 | Telecom-Cellular Phones             | 1,028.51          | 327.71            | 327.71              |
| 1GS031                        | Friends of Men's Basketball | 718008 | Telecom-Internet Services           | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 152.51            | 1,972.54          | 1,972.54            |
| 1GS031                        | Friends of Men's Basketball | 719015 | Business Meals-Recruiting Meals     | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 71C400 | Legal Expenses                      | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions           | 451.51            | 102.00            | 102.00              |
| 1GS031                        | Friends of Men's Basketball | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 760083 | Athletics Tickets                   | 195.00            | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 7600CA | Internal Revenue - Catering         | 2,742.45          | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 7600CO | Internal Revenue - Counter Sales    | 189.50            | 0.00              | 0.00                |
| 1GS031                        | Friends of Men's Basketball | 7600PS | Internal Alloc-Print Services       | 65.08             | 0.00              | 0.00                |
| 1GS032                        | UNH Ski Teams Endowed Fund  | 61DTEX | Full Time Temp - Exempt             | 0.00              | 0.00              | 0.00                |
| 1GS032                        | UNH Ski Teams Endowed Fund  | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 1GS032                        | UNH Ski Teams Endowed Fund  | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 61CBHO | Part Time - Overtime                | 58.76             | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 61CPEX | Part Time Salary                    | 130.00            | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 61CPHX | Part Time Hourly                    | 11,985.00         | 10,751.25         | 10,751.25           |
| 1GS035                        | Friends of Men's CC/Track   | 61SNSH | Student Labor                       | 95.00             | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 65YB10 | Base Benefit Distr (fica)           | 4.94              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,017.66          | 903.12            | 903.12              |
| 1GS035                        | Friends of Men's CC/Track   | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 10,113.67         | 10,113.67           |
| 1GS035                        | Friends of Men's CC/Track   | 710300 | Conference Registration Fees        | 0.00              | 90.00             | 90.00               |
| 1GS035                        | Friends of Men's CC/Track   | 711100 | Supplies-General                    | 5,363.06          | 4,574.19          | 4,574.19            |
| 1GS035                        | Friends of Men's CC/Track   | 711107 | Supplies-Staff Apparel and Equipmen | 0.00              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 711172 | Program Supplies                    | 7,642.37          | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track   | 715000 | Non-Cap Equip-General               | 3,900.00          | 0.00              | 0.00                |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                                |        |                                     |                   |                   |                     |
| 1GS035                        | Friends of Men's CC/Track      | 716120 | Rentals-Property or Room            | 5,004.00          | 5,280.00          | 5,280.00            |
| 1GS035                        | Friends of Men's CC/Track      | 717106 | Finl Services-Epayment CC fees      | 92.56             | 89.43             | 89.43               |
| 1GS035                        | Friends of Men's CC/Track      | 717200 | Other Professional Services-General | 1,400.00          | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track      | 717246 | Oth Prof Ser-Officials              | 125.00            | 3,480.00          | 3,480.00            |
| 1GS035                        | Friends of Men's CC/Track      | 718006 | Telecom-Cellular Phones             | 0.00              | 57.30             | 57.30               |
| 1GS035                        | Friends of Men's CC/Track      | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 164.00            | 164.00              |
| 1GS035                        | Friends of Men's CC/Track      | 719005 | Business Meals-Group or Class Meals | 2,147.46          | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track      | 719007 | Meals - Winter Break                | 0.00              | 925.19            | 925.19              |
| 1GS035                        | Friends of Men's CC/Track      | 719015 | Business Meals-Recruiting Meals     | 0.00              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track      | 71CZ00 | Other Expenses-Deductions           | 102.98            | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track      | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1GS035                        | Friends of Men's CC/Track      | 7600CA | Internal Revenue - Catering         | 960.77            | 0.00              | 0.00                |
| 1GS042                        | Bernice Hill Class of 1923 End | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 331.50            | 331.50              |
| 1GS045                        | Blue Line Club                 | 710300 | Conference Registration Fees        | 0.00              | 45.00             | 45.00               |
| 1GS045                        | Blue Line Club                 | 711100 | Supplies-General                    | 1,795.49          | 6,798.20          | 6,798.20            |
| 1GS045                        | Blue Line Club                 | 711152 | Supplies-Awards & Displays          | 112.00            | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 711172 | Program Supplies                    | 499.00            | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 716120 | Rentals-Property or Room            | 0.00              | 46.00             | 46.00               |
| 1GS045                        | Blue Line Club                 | 717106 | Finl Services-Epayment CC fees      | 0.00              | 15.87             | 15.87               |
| 1GS045                        | Blue Line Club                 | 719005 | Business Meals-Group or Class Meals | 2,412.80          | 2,681.02          | 2,681.02            |
| 1GS045                        | Blue Line Club                 | 719007 | Meals - Winter Break                | 393.40            | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 719015 | Business Meals-Recruiting Meals     | 0.00              | 98.66             | 98.66               |
| 1GS045                        | Blue Line Club                 | 71CZ00 | Other Expenses-Deductions           | 552.90            | 424.43            | 424.43              |
| 1GS045                        | Blue Line Club                 | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1GS045                        | Blue Line Club                 | 7600CA | Internal Revenue - Catering         | 50.00             | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 61CPEX | Part Time Salary                    | 130.00            | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10.92             | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 710005 | In-State Travel-Recruiting          | 44.94             | 23.76             | 23.76               |
| 1GS046                        | Friends of Women's CC/Track    | 710105 | Out-of-State Travel-Recruiting      | 48.15             | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 710110 | Out-of-State Travel-Team Travel     | 2,670.57          | 3,524.50          | 3,524.50            |
| 1GS046                        | Friends of Women's CC/Track    | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 710400 | Student or Non-Emp Travel           | 499.85            | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 711100 | Supplies-General                    | 2,414.29          | 584.82            | 584.82              |
| 1GS046                        | Friends of Women's CC/Track    | 711152 | Supplies-Awards & Displays          | 2,178.35          | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 711172 | Program Supplies                    | 85.00             | 778.71            | 778.71              |
| 1GS046                        | Friends of Women's CC/Track    | 716120 | Rentals-Property or Room            | 749.70            | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 717246 | Oth Prof Ser-Officials              | 125.00            | (80.00)           | (80.00)             |
| 1GS046                        | Friends of Women's CC/Track    | 718006 | Telecom-Cellular Phones             | 0.00              | 295.30            | 295.30              |
| 1GS046                        | Friends of Women's CC/Track    | 719000 | Business Meals-Meetings-Non Travel  | 462.70            | 120.51            | 120.51              |
| 1GS046                        | Friends of Women's CC/Track    | 719005 | Business Meals-Group or Class Meals | 3,623.52          | 17.00             | 17.00               |
| 1GS046                        | Friends of Women's CC/Track    | 719007 | Meals - Winter Break                | 0.00              | 673.90            | 673.90              |
| 1GS046                        | Friends of Women's CC/Track    | 719015 | Business Meals-Recruiting Meals     | 0.00              | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 71CZ00 | Other Expenses-Deductions           | 0.00              | 0.00              | 0.00                |
| 1GS046                        | Friends of Women's CC/Track    | 7600CA | Internal Revenue - Catering         | 960.78            | 0.00              | 0.00                |
| 1GS047                        | Athletic Training              | 711100 | Supplies-General                    | 0.00              | 1,551.90          | 1,551.90            |
| 1GS048                        | Friends of Women's Soccer      | 61CPEX | Part Time Salary                    | 100.00            | 250.00            | 250.00              |
| 1GS048                        | Friends of Women's Soccer      | 61CPHX | Part Time Hourly                    | 120.00            | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 61JBEX | Casual - Exempt                     | 120.00            | 105.00            | 105.00              |
| 1GS048                        | Friends of Women's Soccer      | 65YB10 | Base Benefit Distr (fica)           | 10.08             | 8.82              | 8.82                |
| 1GS048                        | Friends of Women's Soccer      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 18.48             | 21.00             | 21.00               |
| 1GS048                        | Friends of Women's Soccer      | 710005 | In-State Travel-Recruiting          | 0.00              | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710105 | Out-of-State Travel-Recruiting      | 4,895.72          | 1,247.55          | 1,247.55            |
| 1GS048                        | Friends of Women's Soccer      | 710110 | Out-of-State Travel-Team Travel     | 151.87            | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710115 | Out-of-State Travel-Prof Dev        | 0.00              | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710205 | Foreign Travel-Recruiting           | 988.07            | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710405 | Student or Non-Emp Travel-Recruit   | 72.12             | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 710Z00 | Travel-Other                        | 0.00              | 320.08            | 320.08              |
| 1GS048                        | Friends of Women's Soccer      | 711100 | Supplies-General                    | 840.36            | 3,723.90          | 3,723.90            |
| 1GS048                        | Friends of Women's Soccer      | 711107 | Supplies-Staff Apparel and Equipmen | 0.00              | 110.59            | 110.59              |
| 1GS048                        | Friends of Women's Soccer      | 711140 | Supplies-Recruiting                 | 0.00              | 0.00              | 0.00                |
| 1GS048                        | Friends of Women's Soccer      | 711152 | Supplies-Awards & Displays          | 274.41            | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS048 | Friends of Women's Soccer       | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 716120 | Rentals-Property or Room            | 0.00      | 11,500.75 | 11,500.75 |
| 1GS048 | Friends of Women's Soccer       | 717106 | Finl Services-Epayment CC fees      | 195.86    | 199.62    | 199.62    |
| 1GS048 | Friends of Women's Soccer       | 717246 | Oth Prof Ser-Officials              | 890.00    | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 719005 | Business Meals-Group or Class Meals | 68.42     | 1,642.75  | 1,642.75  |
| 1GS048 | Friends of Women's Soccer       | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 71CZ00 | Other Expenses-Deductions           | 2,991.73  | 175.00    | 175.00    |
| 1GS048 | Friends of Women's Soccer       | 760083 | Athletics Tickets                   | 200.00    | 0.00      | 0.00      |
| 1GS048 | Friends of Women's Soccer       | 7600CA | Internal Revenue - Catering         | 1,576.75  | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 61CPHX | Part Time Hourly                    | 367.50    | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 61JBEX | Casual - Exempt                     | 0.00      | 1,544.00  | 1,544.00  |
| 1GS049 | Friends of Women's Lacrosse     | 61JBHX | Casual - Hourly                     | 555.00    | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 61SNSH | Student Labor                       | 300.00    | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 65YB10 | Base Benefit Distr (fica)           | 46.62     | 129.70    | 129.70    |
| 1GS049 | Friends of Women's Lacrosse     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 30.87     | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 710000 | In-State Travel                     | 0.00      | 4.55      | 4.55      |
| 1GS049 | Friends of Women's Lacrosse     | 710005 | In-State Travel-Recruiting          | 37.99     | 48.60     | 48.60     |
| 1GS049 | Friends of Women's Lacrosse     | 710010 | In-State Travel-Team Travel         | 0.00      | 271.92    | 271.92    |
| 1GS049 | Friends of Women's Lacrosse     | 710105 | Out-of-State Travel-Recruiting      | 5,539.72  | 4,651.25  | 4,651.25  |
| 1GS049 | Friends of Women's Lacrosse     | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 202.93    | 202.93    |
| 1GS049 | Friends of Women's Lacrosse     | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 93.83     | 93.83     |
| 1GS049 | Friends of Women's Lacrosse     | 711100 | Supplies-General                    | 3,014.19  | 20,115.88 | 20,115.88 |
| 1GS049 | Friends of Women's Lacrosse     | 711107 | Supplies-Staff Apparel and Equipmen | 109.66    | 533.23    | 533.23    |
| 1GS049 | Friends of Women's Lacrosse     | 711140 | Supplies-Recruiting                 | 0.00      | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 711152 | Supplies-Awards & Displays          | 337.31    | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 711172 | Program Supplies                    | 25,902.00 | 3,715.11  | 3,715.11  |
| 1GS049 | Friends of Women's Lacrosse     | 714000 | Postage-General                     | 0.00      | 26.32     | 26.32     |
| 1GS049 | Friends of Women's Lacrosse     | 716100 | Rentals & Leases-General            | 0.00      | 54.42     | 54.42     |
| 1GS049 | Friends of Women's Lacrosse     | 716120 | Rentals-Property or Room            | 0.00      | 187.00    | 187.00    |
| 1GS049 | Friends of Women's Lacrosse     | 717105 | Finl Services-Credit Crd Disc Fees  | 21.17     | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 717106 | Finl Services-Epayment CC fees      | 168.75    | 225.36    | 225.36    |
| 1GS049 | Friends of Women's Lacrosse     | 717246 | Oth Prof Ser-Officials              | 2,819.00  | 2,245.00  | 2,245.00  |
| 1GS049 | Friends of Women's Lacrosse     | 718006 | Telecom-Cellular Phones             | 63.86     | 127.92    | 127.92    |
| 1GS049 | Friends of Women's Lacrosse     | 719000 | Business Meals-Meetings-Non Travel  | 105.22    | 163.66    | 163.66    |
| 1GS049 | Friends of Women's Lacrosse     | 719005 | Business Meals-Group or Class Meals | 1,833.53  | 2,304.54  | 2,304.54  |
| 1GS049 | Friends of Women's Lacrosse     | 719007 | Meals - Winter Break                | 0.00      | 3,756.03  | 3,756.03  |
| 1GS049 | Friends of Women's Lacrosse     | 719008 | Meals - Spring Break                | 0.00      | 1,881.34  | 1,881.34  |
| 1GS049 | Friends of Women's Lacrosse     | 719009 | Meals - Home Post Game              | 0.00      | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 719100 | Membership Dues & Fees              | 0.00      | 1,000.00  | 1,000.00  |
| 1GS049 | Friends of Women's Lacrosse     | 71CZ00 | Other Expenses-Deductions           | 1,744.80  | 3,263.25  | 3,263.25  |
| 1GS049 | Friends of Women's Lacrosse     | 760041 | Int Alloc-Computer Store Sales      | 3,598.00  | 0.00      | 0.00      |
| 1GS049 | Friends of Women's Lacrosse     | 7600CA | Internal Revenue - Catering         | 2,047.00  | 0.00      | 0.00      |
| 1GS050 | Friends of Women's Basketball   | 710105 | Out-of-State Travel-Recruiting      | 0.00      | 579.41    | 579.41    |
| 1GS050 | Friends of Women's Basketball   | 711100 | Supplies-General                    | 2,678.22  | 5,468.40  | 5,468.40  |
| 1GS050 | Friends of Women's Basketball   | 711152 | Supplies-Awards & Displays          | 698.95    | 0.00      | 0.00      |
| 1GS050 | Friends of Women's Basketball   | 714000 | Postage-General                     | 39.43     | 13.45     | 13.45     |
| 1GS050 | Friends of Women's Basketball   | 716120 | Rentals-Property or Room            | 6,750.32  | 5,823.19  | 5,823.19  |
| 1GS050 | Friends of Women's Basketball   | 717105 | Finl Services-Credit Crd Disc Fees  | 28.06     | 12.98     | 12.98     |
| 1GS050 | Friends of Women's Basketball   | 717106 | Finl Services-Epayment CC fees      | 28.94     | 35.68     | 35.68     |
| 1GS050 | Friends of Women's Basketball   | 717200 | Other Professional Services-General | 200.00    | 0.00      | 0.00      |
| 1GS050 | Friends of Women's Basketball   | 718006 | Telecom-Cellular Phones             | 0.00      | 380.82    | 380.82    |
| 1GS050 | Friends of Women's Basketball   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GS050 | Friends of Women's Basketball   | 719005 | Business Meals-Group or Class Meals | 1,085.79  | 1,265.11  | 1,265.11  |
| 1GS050 | Friends of Women's Basketball   | 719007 | Meals - Winter Break                | 0.00      | 307.15    | 307.15    |
| 1GS050 | Friends of Women's Basketball   | 71CZ00 | Other Expenses-Deductions           | 212.00    | 84.00     | 84.00     |
| 1GS050 | Friends of Women's Basketball   | 740000 | Cap Equipment                       | 0.00      | 1,768.00  | 1,768.00  |
| 1GS050 | Friends of Women's Basketball   | 760041 | Int Alloc-Computer Store Sales      | 2,548.00  | 0.00      | 0.00      |
| 1GS050 | Friends of Women's Basketball   | 7600CA | Internal Revenue - Catering         | 1,815.00  | 0.00      | 0.00      |
| 1GS051 | Friends of Women's Field Hockey | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary                    | 255.00    | 693.75    | 693.75    |
| 1GS051 | Friends of Women's Field Hockey | 61JBEX | Casual - Exempt                     | 500.00    | 1,022.50  | 1,022.50  |
| 1GS051 | Friends of Women's Field Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac  | 500.00    | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                 |        |                                     |          |          |          |
|--------|---------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GS051 | Friends of Women's Field Hockey | 65YB10 | Base Benefit Distr (fica)           | 84.00    | 85.90    | 85.90    |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica)      | 21.42    | 58.28    | 58.28    |
| 1GS051 | Friends of Women's Field Hockey | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 710105 | Out-of-State Travel-Recruiting      | 0.00     | 1,802.72 | 1,802.72 |
| 1GS051 | Friends of Women's Field Hockey | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 1,170.00 | 1,170.00 |
| 1GS051 | Friends of Women's Field Hockey | 710115 | Out-of-State Travel-Prof Dev        | 0.00     | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 710205 | Foreign Travel-Recruiting           | 0.00     | 718.18   | 718.18   |
| 1GS051 | Friends of Women's Field Hockey | 710300 | Conference Registration Fees        | 0.00     | 88.00    | 88.00    |
| 1GS051 | Friends of Women's Field Hockey | 710405 | Student or Non-Emp Travel-Recruit   | 0.00     | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General                    | 61.27    | 2,370.79 | 2,370.79 |
| 1GS051 | Friends of Women's Field Hockey | 711107 | Supplies-Staff Apparel and Equipmen | 73.84    | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 711140 | Supplies-Recruiting                 | 0.00     | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 711152 | Supplies-Awards & Displays          | 330.00   | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 713000 | Printing & Copying-General          | 0.00     | 88.30    | 88.30    |
| 1GS051 | Friends of Women's Field Hockey | 716000 | Maintenance & Repairs-General       | 0.00     | 215.25   | 215.25   |
| 1GS051 | Friends of Women's Field Hockey | 716120 | Rentals-Property or Room            | 0.00     | 500.00   | 500.00   |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials              | 0.00     | 550.00   | 550.00   |
| 1GS051 | Friends of Women's Field Hockey | 718006 | Telecom-Cellular Phones             | 0.00     | 128.97   | 128.97   |
| 1GS051 | Friends of Women's Field Hockey | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 30.58    | 30.58    |
| 1GS051 | Friends of Women's Field Hockey | 719005 | Business Meals-Group or Class Meals | 974.62   | 2,838.32 | 2,838.32 |
| 1GS051 | Friends of Women's Field Hockey | 719015 | Business Meals-Recruiting Meals     | 0.00     | 0.00     | 0.00     |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions           | 245.00   | 330.00   | 330.00   |
| 1GS051 | Friends of Women's Field Hockey | 7600CA | Internal Revenue - Catering         | 1,760.25 | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,000.00 | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 65YB10 | Base Benefit Distr (fica)           | 84.00    | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710100 | Out-of-State Travel                 | 144.00   | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710105 | Out-of-State Travel-Recruiting      | 1,316.70 | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710110 | Out-of-State Travel-Team Travel     | 0.00     | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710115 | Out-of-State Travel-Prof Dev        | 0.00     | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710205 | Foreign Travel-Recruiting           | 0.00     | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 710400 | Student or Non-Emp Travel           | 95.68    | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 711100 | Supplies-General                    | 484.00   | 3,904.57 | 3,904.57 |
| 1GS054 | Gym 'Cat Club                   | 711152 | Supplies-Awards & Displays          | 924.25   | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 711172 | Program Supplies                    | 270.79   | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 716120 | Rentals-Property or Room            | 0.00     | 206.50   | 206.50   |
| 1GS054 | Gym 'Cat Club                   | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 717200 | Other Professional Services-General | 0.00     | 800.00   | 800.00   |
| 1GS054 | Gym 'Cat Club                   | 718006 | Telecom-Cellular Phones             | 173.84   | 111.14   | 111.14   |
| 1GS054 | Gym 'Cat Club                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 719005 | Business Meals-Group or Class Meals | 0.00     | 737.55   | 737.55   |
| 1GS054 | Gym 'Cat Club                   | 719015 | Business Meals-Recruiting Meals     | 24.55    | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 71CZ00 | Other Expenses-Deductions           | 3,702.00 | 468.00   | 468.00   |
| 1GS054 | Gym 'Cat Club                   | 760041 | Int Alloc-Computer Store Sales      | 95.00    | 0.00     | 0.00     |
| 1GS054 | Gym 'Cat Club                   | 7600CA | Internal Revenue - Catering         | 1,194.55 | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 61CPHX | Part Time Hourly                    | 60.00    | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 61JBEX | Casual - Exempt                     | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 5.04     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 710005 | In-State Travel-Recruiting          | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 710100 | Out-of-State Travel                 | 5.83     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 710105 | Out-of-State Travel-Recruiting      | 6,658.74 | 188.01   | 188.01   |
| 1GS057 | Friends of Women's Volleyball   | 710110 | Out-of-State Travel-Team Travel     | 118.03   | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 710115 | Out-of-State Travel-Prof Dev        | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 710405 | Student or Non-Emp Travel-Recruit   | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 711100 | Supplies-General                    | 4,820.41 | 9,229.86 | 9,229.86 |
| 1GS057 | Friends of Women's Volleyball   | 711107 | Supplies-Staff Apparel and Equipmen | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 711140 | Supplies-Recruiting                 | 0.00     | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 711152 | Supplies-Awards & Displays          | 5,680.20 | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 711172 | Program Supplies                    | 3,343.05 | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 714000 | Postage-General                     | 0.00     | 11.50    | 11.50    |
| 1GS057 | Friends of Women's Volleyball   | 716120 | Rentals-Property or Room            | 4,373.45 | 500.00   | 500.00   |
| 1GS057 | Friends of Women's Volleyball   | 717106 | Finl Services-Epayment CC fees      | 16.11    | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 717200 | Other Professional Services-General | 0.00     | 500.00   | 500.00   |
| 1GS057 | Friends of Women's Volleyball   | 718006 | Telecom-Cellular Phones             | 563.26   | 0.00     | 0.00     |
| 1GS057 | Friends of Women's Volleyball   | 718008 | Telecom-Internet Services           | 0.00     | 0.00     | 0.00     |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS057 | Friends of Women's Volleyball      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 515.96    | 515.96    |
| 1GS057 | Friends of Women's Volleyball      | 719005 | Business Meals-Group or Class Meals | 9,617.90  | 1,941.96  | 1,941.96  |
| 1GS057 | Friends of Women's Volleyball      | 719009 | Meals - Home Post Game              | 0.00      | 0.00      | 0.00      |
| 1GS057 | Friends of Women's Volleyball      | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GS057 | Friends of Women's Volleyball      | 71CZ00 | Other Expenses-Deductions           | 863.25    | 0.00      | 0.00      |
| 1GS057 | Friends of Women's Volleyball      | 760083 | Athletics Tickets                   | 552.00    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 61CPEX | Part Time Salary                    | 10,000.00 | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10,000.00 | 3,000.00  | 3,000.00  |
| 1GS067 | Friends of Men's Hockey            | 65YB10 | Base Benefit Distr (fica)           | 840.00    | 252.00    | 252.00    |
| 1GS067 | Friends of Men's Hockey            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 840.00    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 710115 | Out-of-State Travel-Prof Dev        | 1,054.70  | 1,006.46  | 1,006.46  |
| 1GS067 | Friends of Men's Hockey            | 710400 | Student or Non-Emp Travel           | 300.71    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 711100 | Supplies-General                    | 17,695.93 | 21,804.78 | 21,804.78 |
| 1GS067 | Friends of Men's Hockey            | 711152 | Supplies-Awards & Displays          | 3,809.00  | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 711184 | Supplies - Promotion - Cultivation  | 102.90    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 713000 | Printing & Copying-General          | 2,413.63  | 1,203.10  | 1,203.10  |
| 1GS067 | Friends of Men's Hockey            | 714000 | Postage-General                     | 407.10    | 577.46    | 577.46    |
| 1GS067 | Friends of Men's Hockey            | 716000 | Maintenance & Repairs-General       | 0.00      | 47.40     | 47.40     |
| 1GS067 | Friends of Men's Hockey            | 716120 | Rentals-Property or Room            | 31,584.44 | 30,368.12 | 30,368.12 |
| 1GS067 | Friends of Men's Hockey            | 717105 | Finl Services-Credit Crd Disc Fees  | 361.55    | 130.25    | 130.25    |
| 1GS067 | Friends of Men's Hockey            | 717106 | Finl Services-Epayment CC fees      | 129.78    | 321.76    | 321.76    |
| 1GS067 | Friends of Men's Hockey            | 717200 | Other Professional Services-General | 1,890.00  | 20,817.90 | 20,817.90 |
| 1GS067 | Friends of Men's Hockey            | 719005 | Business Meals-Group or Class Meals | 6,811.51  | 18,149.20 | 18,149.20 |
| 1GS067 | Friends of Men's Hockey            | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 71CZ00 | Other Expenses-Deductions           | 8,394.63  | 8,890.50  | 8,890.50  |
| 1GS067 | Friends of Men's Hockey            | 760044 | Int Alloc-Acad Tech Equip Rental    | 861.90    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 760083 | Athletics Tickets                   | 200.00    | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 7600CA | Internal Revenue - Catering         | 5,234.27  | 0.00      | 0.00      |
| 1GS067 | Friends of Men's Hockey            | 7600MS | Internal Alloc-Mail Services        | 294.54    | 0.00      | 0.00      |
| 1GS075 | 9.5 Gymnastic Award (houston)      | 711100 | Supplies-General                    | 0.00      | 1,192.96  | 1,122.96  |
| 1GS075 | 9.5 Gymnastic Award (houston)      | 711152 | Supplies-Awards & Displays          | 844.20    | 0.00      | 0.00      |
| 1GS084 | Dickson Scholarship & Spirit Award | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GS086 | Friends of UNH Mens Hockey         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GS089 | Gordon K Hill Athletics Fund       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 61SNSH | Student Labor                       | 313.02    | 0.00      | 0.00      |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 61SNWS | College Work Study                  | 1,249.74  | 0.00      | 0.00      |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 711100 | Supplies-General                    | 2,836.93  | 0.00      | 0.00      |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 710005 | In-State Travel-Recruiting          | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 710015 | In-State Travel-Supervision         | 0.00      | 73.14     | 73.14     |
| 1GS105 | Dutch Knox Football Program        | 710100 | Out-of-State Travel                 | 105.08    | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 710105 | Out-of-State Travel-Recruiting      | 3,027.82  | 190.92    | 190.92    |
| 1GS105 | Dutch Knox Football Program        | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 710115 | Out-of-State Travel-Prof Dev        | 23,639.05 | 22,980.69 | 22,980.69 |
| 1GS105 | Dutch Knox Football Program        | 710300 | Conference Registration Fees        | 160.00    | 103.80    | 103.80    |
| 1GS105 | Dutch Knox Football Program        | 710400 | Student or Non-Emp Travel           | 107.91    | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 710405 | Student or Non-Emp Travel-Recruit   | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 711100 | Supplies-General                    | 593.29    | 8,279.94  | 8,279.94  |
| 1GS105 | Dutch Knox Football Program        | 711140 | Supplies-Recruiting                 | 0.00      | 2,153.00  | 2,153.00  |
| 1GS105 | Dutch Knox Football Program        | 711172 | Program Supplies                    | 1,728.00  | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 719005 | Business Meals-Group or Class Meals | 0.00      | 94.80     | 94.80     |
| 1GS105 | Dutch Knox Football Program        | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program        | 719100 | Membership Dues & Fees              | 399.00    | 539.00    | 539.00    |
| 1GS109 | Tina True Memorial Fund            | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1GS109 | Tina True Memorial Fund            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GS109 | Tina True Memorial Fund            | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00      | 0.00      |
| 1GS109 | Tina True Memorial Fund            | 711100 | Supplies-General                    | 1,536.74  | 82.00     | 82.00     |
| 1GS109 | Tina True Memorial Fund            | 711152 | Supplies-Awards & Displays          | 82.00     | 0.00      | 0.00      |
| 1GS109 | Tina True Memorial Fund            | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 1,000.00  | 1,000.00  |
| 1GS110 | Athletic Director's Priorities     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 84.00     | 84.00     |
| 1GS110 | Athletic Director's Priorities     | 710100 | Out-of-State Travel                 | 73.93     | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS110 | Athletic Director's Priorities     | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 711100 | Supplies-General                    | 3,458.60  | 29,985.19 | 29,985.19 |
| 1GS110 | Athletic Director's Priorities     | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 715000 | Non-Cap Equip-General               | 7,530.28  | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 716120 | Rentals-Property or Room            | 0.00      | 563.50    | 563.50    |
| 1GS110 | Athletic Director's Priorities     | 717105 | Finl Services-Credit Crd Disc Fees  | 1.18      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 717200 | Other Professional Services-General | 0.00      | 334.50    | 334.50    |
| 1GS110 | Athletic Director's Priorities     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 2,099.35  | 2,099.35  |
| 1GS110 | Athletic Director's Priorities     | 719005 | Business Meals-Group or Class Meals | 3,796.30  | 4,187.93  | 4,187.93  |
| 1GS110 | Athletic Director's Priorities     | 719200 | Employee Recruiting-General         | 0.00      | 949.00    | 949.00    |
| 1GS110 | Athletic Director's Priorities     | 71C400 | Legal Expenses                      | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 71CZ00 | Other Expenses-Deductions           | 110.00    | 125.00    | 125.00    |
| 1GS110 | Athletic Director's Priorities     | 7404F6 | Carpeting                           | 0.00      | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities     | 760083 | Athletics Tickets                   | 147.00    | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 61CPHX | Part Time Hourly                    | 0.00      | 2,510.00  | 2,510.00  |
| 1GS111 | Strength & Conditioning Training   | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 210.84    | 210.84    |
| 1GS111 | Strength & Conditioning Training   | 710115 | Out-of-State Travel-Prof Dev        | 2,402.20  | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 710300 | Conference Registration Fees        | 990.00    | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 711100 | Supplies-General                    | 207.54    | 95.86     | 95.86     |
| 1GS111 | Strength & Conditioning Training   | 711107 | Supplies-Staff Apparel and Equipmen | 0.00      | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 718006 | Telecom-Cellular Phones             | 115.88    | 60.02     | 60.02     |
| 1GS111 | Strength & Conditioning Training   | 719100 | Membership Dues & Fees              | 385.00    | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training   | 760409 | Int Alloc-Parking-Permits           | 50.00     | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 710300 | Conference Registration Fees        | 0.00      | 1,200.00  | 1,200.00  |
| 1GS112 | Student-Athlete Opportunity Fund   | 710400 | Student or Non-Emp Travel           | 4,030.41  | 2,944.40  | 2,944.40  |
| 1GS112 | Student-Athlete Opportunity Fund   | 711100 | Supplies-General                    | 7,982.25  | 17,113.19 | 17,113.19 |
| 1GS112 | Student-Athlete Opportunity Fund   | 711152 | Supplies-Awards & Displays          | 9,676.70  | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 711172 | Program Supplies                    | 10,000.00 | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 711176 | Supplies-Medical                    | 70.00     | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 716110 | Rentals-Copier                      | 3,403.44  | 2,167.00  | 2,167.00  |
| 1GS112 | Student-Athlete Opportunity Fund   | 717200 | Other Professional Services-General | 0.00      | 2,665.55  | 2,665.55  |
| 1GS112 | Student-Athlete Opportunity Fund   | 717248 | Oth Prof Ser-Speakers/Entertainment | 5,128.00  | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 717268 | Oth Prof Ser- Physicians            | 7,341.56  | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 558.00    | 558.00    |
| 1GS112 | Student-Athlete Opportunity Fund   | 719005 | Business Meals-Group or Class Meals | 1,460.81  | 7,213.15  | 7,213.15  |
| 1GS112 | Student-Athlete Opportunity Fund   | 719100 | Membership Dues & Fees              | 75.00     | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 71CZ00 | Other Expenses-Deductions           | 119.00    | 206.00    | 206.00    |
| 1GS112 | Student-Athlete Opportunity Fund   | 722200 | Participant Support                 | 3,243.80  | 3,104.51  | 3,104.51  |
| 1GS112 | Student-Athlete Opportunity Fund   | 760000 | Internal Allocations                | 380.00    | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 760007 | Int Alloc-Facilities Service Charge | 44.60     | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 7600CA | Internal Revenue - Catering         | 5,513.50  | 0.00      | 0.00      |
| 1GS112 | Student-Athlete Opportunity Fund   | 76O111 | Int All-Supplies-AudioVisual (Chg)  | 131.84    | 0.00      | 0.00      |
| 1GS118 | Norma O'Dowd Hartnett Award        | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1GS121 | James H Boulanger Endowed Fund     | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 1GS121 | James H Boulanger Endowed Fund     | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1GS176 | Victory Fund                       | 711100 | Supplies-General                    | 15,708.52 | 0.00      | 0.00      |
| 1GS176 | Victory Fund                       | 715010 | Non-Cap Equip-Furniture & Fixtures  | 26,063.36 | 0.00      | 0.00      |
| 1GS176 | Victory Fund                       | 716120 | Rentals-Property or Room            | 2,000.00  | 0.00      | 0.00      |
| 1GS180 | NCAA Special One-Time Distribution | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1GS180 | NCAA Special One-Time Distribution | 711176 | Supplies-Medical                    | 9,997.00  | 0.00      | 0.00      |
| 1GS180 | NCAA Special One-Time Distribution | 717256 | Oth Prof Ser- Licens Fees-Trademark | 225.00    | 0.00      | 0.00      |
| 1GS180 | NCAA Special One-Time Distribution | 740050 | Cap Equipment- Medical              | 41,840.00 | 0.00      | 0.00      |
| 1GU261 | Class of 1960 Scholarship Fund     | 719200 | Employee Recruiting-General         | 0.00      | 570.00    | 570.00    |
| 1GU419 | Class of 2015 Scholarship Fund     | 717105 | Finl Services-Credit Crd Disc Fees  | 5.30      | 24.60     | 24.60     |

| 1D - UNH - Durham             |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                     |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                                     |        |                                     |                   |                   |                     |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710010 | In-State Travel-Team Travel         | 0.00              | 26.47             | 26.47               |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710105 | Out-of-State Travel-Recruiting      | 926.41            | 1,825.74          | 1,825.74            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710110 | Out-of-State Travel-Team Travel     | 386.27            | 669.29            | 669.29              |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710115 | Out-of-State Travel-Prof Dev        | 7,909.15          | 9,232.51          | 9,232.51            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710120 | Out-of-State Travel-Supervision     | 263.75            | 454.11            | 454.11              |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710125 | Out-of-State Travel-Course Related  | 862.00            | 2,662.00          | 2,662.00            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710130 | Out-of-State Travel-Searches        | 1,670.99          | 2,229.42          | 2,229.42            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710140 | Out of state travel-new territories | 9,757.48          | 6,751.51          | 6,751.51            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710145 | Out of state travel--expanded staff | 3,986.35          | 7,273.00          | 7,273.00            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710305 | Registration Fees-Other             | 5,085.00          | 0.00              | 0.00                |
| 1GW002                        | Harry Patten '58 Student Enrollment | 710400 | Student or Non-Emp Travel           | 14,001.98         | 0.00              | 0.00                |
| 1GW002                        | Harry Patten '58 Student Enrollment | 711140 | Supplies-Recruiting                 | 60.00             | 7.67              | 7.67                |
| 1GW002                        | Harry Patten '58 Student Enrollment | 711162 | Supplies-Office Supplies            | 0.00              | 208.70            | 208.70              |
| 1GW002                        | Harry Patten '58 Student Enrollment | 714010 | Postage-Off Campus Mail Services    | 0.00              | 12.50             | 12.50               |
| 1GW002                        | Harry Patten '58 Student Enrollment | 716123 | Rental Property/Room (short term)   | 0.00              | 4,133.06          | 4,133.06            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 719000 | Business Meals-Meetings-Non Travel  | 1,732.08          | 0.00              | 0.00                |
| 1GW002                        | Harry Patten '58 Student Enrollment | 719005 | Business Meals-Group or Class Meals | 0.00              | 4,300.15          | 4,300.15            |
| 1GW002                        | Harry Patten '58 Student Enrollment | 719015 | Business Meals-Recruiting Meals     | 0.00              | 253.12            | 253.12              |
| 1GW002                        | Harry Patten '58 Student Enrollment | 719025 | Business Meals-Volunteer Food       | 1,055.34          | 3,365.68          | 3,365.68            |
| 1U0ADJ                        | UNH Unrestricted Adjustments        | 615F10 | PAT                                 | 0.00              | 0.00              | (232,309.00)        |
| 1U0ADJ                        | UNH Unrestricted Adjustments        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | (90,601.00)         |
| 1UA000                        | Acad Affairs Educational & General  | 611BAS | Admin Stipend-Act, Chair, Etc       | 5,000.00          | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 611BXM | Supplemental-Other-Misc             | 8,000.06          | 5,050.05          | 5,050.05            |
| 1UA000                        | Acad Affairs Educational & General  | 611F70 | Faculty NTT Clinical                | 51,845.06         | 19,605.40         | 19,605.40           |
| 1UA000                        | Acad Affairs Educational & General  | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 611PSM | Summer Salaries Faculty Adjunct     | 0.00              | 700.00            | 700.00              |
| 1UA000                        | Acad Affairs Educational & General  | 613B91 | Graduate Summer Appoint-Teaching    | 700.00            | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 613N50 | Graduate - Stipend Only             | 1,240.05          | 4,800.00          | 4,800.00            |
| 1UA000                        | Acad Affairs Educational & General  | 613N60 | Graduate - PT Lecturer              | 0.00              | 2,600.00          | 2,600.00            |
| 1UA000                        | Acad Affairs Educational & General  | 613N70 | Graduate Fellow                     | 285,901.20        | 274,950.00        | 274,950.00          |
| 1UA000                        | Acad Affairs Educational & General  | 614F10 | Academic Administrator              | 356,200.64        | 242,935.51        | 242,935.51          |
| 1UA000                        | Acad Affairs Educational & General  | 615    | Prof, Admin & Technical (PAT)       | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 615F10 | PAT                                 | 1,607,972.12      | 1,484,812.09      | 1,484,812.09        |
| 1UA000                        | Acad Affairs Educational & General  | 617BHO | Operating Staff-Overtime            | 2,695.10          | 199.44            | 199.44              |
| 1UA000                        | Acad Affairs Educational & General  | 617BLG | Operating Staff-Longevity           | 3,249.40          | 3,403.03          | 3,403.03            |
| 1UA000                        | Acad Affairs Educational & General  | 617BSB | Operating Staff-Stand-By Pay        | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 617F10 | Operating Staff                     | 359,673.88        | 248,893.89        | 248,893.89          |
| 1UA000                        | Acad Affairs Educational & General  | 61CBEX | Part Time Salary (w/ status)        | 11,371.17         | 36,764.27         | 36,764.27           |
| 1UA000                        | Acad Affairs Educational & General  | 61CBHO | Part Time - Overtime                | 11.90             | 60.76             | 60.76               |
| 1UA000                        | Acad Affairs Educational & General  | 61CBHX | Part Time Hourly (w/ status)        | 2,820.00          | 166.25            | 166.25              |
| 1UA000                        | Acad Affairs Educational & General  | 61CPEX | Part Time Salary                    | 91,557.22         | 62,142.61         | 62,142.61           |
| 1UA000                        | Acad Affairs Educational & General  | 61CPHX | Part Time Hourly                    | 34,881.52         | 20,734.30         | 20,734.30           |
| 1UA000                        | Acad Affairs Educational & General  | 61DBHO | Full Time Temp - Overtime           | 48.88             | 1,286.90          | 1,286.90            |
| 1UA000                        | Acad Affairs Educational & General  | 61DTHX | Full Time Temp - Hourly             | 11,908.50         | 38,156.11         | 38,156.11           |
| 1UA000                        | Acad Affairs Educational & General  | 61JBEX | Casual - Exempt                     | 5,816.00          | 12,959.89         | 12,959.89           |
| 1UA000                        | Acad Affairs Educational & General  | 61JBHX | Casual - Hourly                     | 13,329.80         | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 383.80            | 8,680.00          | 8,680.00            |
| 1UA000                        | Acad Affairs Educational & General  | 61SNHO | Student Labor - Overtime            | 22.07             | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 61SNSH | Student Labor                       | 64,732.63         | 57,204.50         | 57,204.50           |
| 1UA000                        | Acad Affairs Educational & General  | 61SNWS | College Work Study                  | 17,951.89         | 15,842.39         | 15,842.39           |
| 1UA000                        | Acad Affairs Educational & General  | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 65     | Fringe Benefits                     | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 65Y    | Fringe Recovery                     | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 65YB10 | Base Benefit Distr (fica)           | 4,488.20          | 5,760.33          | 5,760.33            |
| 1UA000                        | Acad Affairs Educational & General  | 65YF10 | Full Fringe Benefit Distr Expe      | 926,519.95        | 778,536.33        | 778,536.33          |
| 1UA000                        | Acad Affairs Educational & General  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10,620.99         | 7,020.44          | 7,020.44            |
| 1UA000                        | Acad Affairs Educational & General  | 65YT10 | FT Temp Benefit Distr               | 1,000.33          | 3,205.10          | 3,205.10            |
| 1UA000                        | Acad Affairs Educational & General  | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 710000 | In-State Travel                     | 11,476.55         | 2,313.60          | 2,313.60            |
| 1UA000                        | Acad Affairs Educational & General  | 710005 | In-State Travel-Recruiting          | 49.60             | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 710010 | In-State Travel-Team Travel         | 0.00              | 133.28            | 133.28              |
| 1UA000                        | Acad Affairs Educational & General  | 710015 | In-State Travel-Supervision         | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 710020 | In-State Travel-Prof Dev            | 0.00              | 0.00              | 0.00                |
| 1UA000                        | Acad Affairs Educational & General  | 710025 | In-State Travel-Course Related      | 0.00              | 0.00              | 0.00                |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

050 - Student Services

|        |                                    |        |                                     |            |           |           |
|--------|------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel                 | 36,633.57  | 17,605.62 | 17,605.62 |
| 1UA000 | Acad Affairs Educational & General | 710105 | Out-of-State Travel-Recruiting      | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 159.23    | 159.23    |
| 1UA000 | Acad Affairs Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710120 | Out-of-State Travel-Supervision     | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710125 | Out-of-State Travel-Course Related  | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710130 | Out-of-State Travel-Searches        | 0.00       | 467.80    | 467.80    |
| 1UA000 | Acad Affairs Educational & General | 710140 | Out of state travel-new territories | (41.40)    | 41.40     | 41.40     |
| 1UA000 | Acad Affairs Educational & General | 710145 | Out of state travel--expanded staff | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel                      | 2,400.00   | 3,114.03  | 3,114.03  |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees        | 15,178.46  | 15,713.41 | 15,713.41 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other             | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees          | 0.00       | 400.00    | 400.00    |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel           | 32,118.14  | 38,007.89 | 38,007.89 |
| 1UA000 | Acad Affairs Educational & General | 710405 | Student or Non-Emp Travel-Recruit   | 5,600.00   | 7,250.00  | 7,250.00  |
| 1UA000 | Acad Affairs Educational & General | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards                    | 0.00       | 128.87    | 128.87    |
| 1UA000 | Acad Affairs Educational & General | 7111   | Supplies                            | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General                    | 90,813.61  | 45,800.87 | 45,800.87 |
| 1UA000 | Acad Affairs Educational & General | 711102 | Supplies-Central Stores             | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711106 | Supplies-Uniforms                   | 1,079.40   | 1,788.23  | 1,788.23  |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00       | 810.00    | 810.00    |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,859.41   | 1,913.34  | 1,913.34  |
| 1UA000 | Acad Affairs Educational & General | 711110 | Supplies-Animal Feed-Care           | 0.00       | 346.32    | 346.32    |
| 1UA000 | Acad Affairs Educational & General | 711132 | Supplies-Software Incl Site License | 8,649.32   | 6,977.37  | 6,977.37  |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting                 | 3,172.17   | 4,162.50  | 4,162.50  |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals       | 6,063.17   | 7,786.40  | 7,786.40  |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies            | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies                    | 575.15     | 628.21    | 628.21    |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events             | 675.75     | 461.00    | 461.00    |
| 1UA000 | Acad Affairs Educational & General | 713    | Printing and Copying                | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General          | 29,307.69  | 22,534.03 | 22,534.03 |
| 1UA000 | Acad Affairs Educational & General | 713010 | Printing & Copying-Publications     | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 714    | Postage                             | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General                     | 7,135.87   | 2,779.31  | 2,779.31  |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services    | 368.97     | 123.48    | 123.48    |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling                    | 0.00       | 575.96    | 575.96    |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail                | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,752.09   | 899.00    | 899.00    |
| 1UA000 | Acad Affairs Educational & General | 716    | Maintenance and Rentals             | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General       | 16,081.80  | 1,672.90  | 1,672.90  |
| 1UA000 | Acad Affairs Educational & General | 716021 | Maint & Repairs-Equipment           | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software   | 2,932.08   | 2,179.32  | 2,179.32  |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware   | 1,050.00   | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General            | 33,712.46  | 31,584.47 | 31,584.47 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier                      | 3,779.91   | 2,661.43  | 2,661.43  |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room            | 68,582.82  | 53,541.55 | 53,541.55 |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term)   | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions        | 10,529.00  | 9,684.00  | 9,684.00  |
| 1UA000 | Acad Affairs Educational & General | 716145 | Rentals-Broadcast Rights & Fees     | 7,697.29   | 11,079.23 | 11,079.23 |
| 1UA000 | Acad Affairs Educational & General | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees      | 2,239.69   | 1,803.39  | 1,803.39  |
| 1UA000 | Acad Affairs Educational & General | 717145 | Finl Services-ACS Inactive Students | 3,408.53   | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 257,971.93 | 82,784.35 | 82,784.35 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00       | 119.00    | 119.00    |
| 1UA000 | Acad Affairs Educational & General | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717209 | UNICCO - Additional Costs           | 0.00       | 0.00      | 0.00      |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria              | 1,205.00   | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

050 - Student Services

|        |                                    |        |                                     |             |            |            |
|--------|------------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 1UA000 | Acad Affairs Educational & General | 717212 | Oth Prof Ser-Property Management    | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services   | 0.00        | 100.00     | 100.00     |
| 1UA000 | Acad Affairs Educational & General | 717246 | Oth Prof Ser-Officials              | 168.00      | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 5,000.00    | 9,000.00   | 9,000.00   |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech       | 31,531.89   | 14,381.44  | 14,381.44  |
| 1UA000 | Acad Affairs Educational & General | 718    | Telecommunications                  | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General                     | 78.09       | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 45,305.26   | 44,229.64  | 44,229.64  |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment         | 1,921.41    | 1,429.25   | 1,429.25   |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls)               | 1,406.77    | 1,260.75   | 1,260.75   |
| 1UA000 | Acad Affairs Educational & General | 719    | Staff Support                       | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel  | 135,810.60  | 113,197.04 | 113,197.04 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 18,557.24   | 19,094.45  | 19,094.45  |
| 1UA000 | Acad Affairs Educational & General | 719010 | Business Meals-Campus Wide Events   | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals     | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719020 | Business Meals-Accreditation        | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food       | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees              | 40,316.62   | 5,289.50   | 5,289.50   |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional            | 766.00      | 400.00     | 400.00     |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual               | 1,358.00    | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees          | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General         | (36,838.00) | 685.00     | 685.00     |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising     | 1,460.00    | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment)        | 52.40       | 1,041.00   | 1,041.00   |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertsing-Print                    | 733.46      | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio                   | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions           | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 71CZ60 | Other Exp-Special Projects          | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support                 | 0.00        | 299.50     | 299.50     |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends            | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations                | 293.13      | (2,487.00) | (2,487.00) |
| 1UA000 | Acad Affairs Educational & General | 760003 | Int Alloc-Computer Usage Charge     | 0.00        | 0.00       | 0.00       |
| 1UA000 | Acad Affairs Educational & General | 7600A0 | Internal Revenue-Sales & Services   | 0.00        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 73,290.00   | 69,450.00  | 69,450.00  |
| 1UC000 | COLA Educational and General       | 611F1R | Retro Faculty TT/NTT                | 0.00        | 919.69     | 919.69     |
| 1UC000 | COLA Educational and General       | 611F80 | Faculty NTT Instructional           | 0.00        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 61CPEX | Part Time Salary                    | 0.00        | 4,499.66   | 4,499.66   |
| 1UC000 | COLA Educational and General       | 61CPHX | Part Time Hourly                    | 60.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 61DTHX | Full Time Temp - Hourly             | 4,962.35    | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 61JBEX | Casual - Exempt                     | 0.00        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 61SNSH | Student Labor                       | 901.60      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 65YF10 | Full Fringe Benefit Distr Expe      | 28,583.00   | 27,444.16  | 27,444.16  |
| 1UC000 | COLA Educational and General       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 5.04        | 377.97     | 377.97     |
| 1UC000 | COLA Educational and General       | 65YT10 | FT Temp Benefit Distr               | 416.84      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 710100 | Out-of-State Travel                 | 0.00        | 63.21      | 63.21      |
| 1UC000 | COLA Educational and General       | 710400 | Student or Non-Emp Travel           | 0.00        | 7,494.48   | 7,494.48   |
| 1UC000 | COLA Educational and General       | 711100 | Supplies-General                    | 25,033.63   | 27,074.43  | 27,074.43  |
| 1UC000 | COLA Educational and General       | 711132 | Supplies-Software Incl Site License | 0.00        | 199.00     | 199.00     |
| 1UC000 | COLA Educational and General       | 713000 | Printing & Copying-General          | 97.88       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 716000 | Maintenance & Repairs-General       | 79.33       | 150.67     | 150.67     |
| 1UC000 | COLA Educational and General       | 716021 | Maint & Repairs-Equipment           | 172.76      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 716120 | Rentals-Property or Room            | 5,712.00    | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 716125 | Rentals-Vehicles incl Marine        | 68.11       | 270.84     | 270.84     |
| 1UC000 | COLA Educational and General       | 717105 | Finl Services-Credit Crd Disc Fees  | 238.44      | 235.57     | 235.57     |
| 1UC000 | COLA Educational and General       | 717106 | Finl Services-Epayment CC fees      | 5.04        | 8.04       | 8.04       |
| 1UC000 | COLA Educational and General       | 717200 | Other Professional Services-General | 2,811.10    | 1,402.37   | 1,402.37   |
| 1UC000 | COLA Educational and General       | 717210 | Oth Prof Ser-Honoraria              | 1,870.00    | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 717256 | Oth Prof Ser- Licens Fees-Trademark | 900.00      | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 718000 | Telecom-General                     | 0.00        | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General       | 718002 | Telecom-Fixed (Basic Phone Service) | 222.08      | 294.00     | 294.00     |
| 1UC000 | COLA Educational and General       | 718016 | Telecom-Usage (Tolls)               | 0.00        | 0.04       | 0.04       |
| 1UC000 | COLA Educational and General       | 719000 | Business Meals-Meetings-Non Travel  | 7,449.56    | 8,881.00   | 8,881.00   |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****050 - Student Services**

|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UC000 | COLA Educational and General    | 71B000 | Items Resale                        | 0.00       | (25.00)    | (25.00)    |
| 1UC000 | COLA Educational and General    | 71C100 | Advertising (Non-Employment)        | 980.68     | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General    | 71C200 | Loan Funds Expenditures             | 0.00       | 0.00       | 0.00       |
| 1UC000 | COLA Educational and General    | 71C615 | Insurance-Vehicle                   | 42.00      | 197.73     | 197.73     |
| 1UC000 | COLA Educational and General    | 760000 | Internal Allocations                | 0.00       | (200.00)   | (200.00)   |
| 1UG001 | Central Admin VPFA Ed & General | 615F10 | PAT                                 | 494,582.90 | 498,058.46 | 498,058.46 |
| 1UG001 | Central Admin VPFA Ed & General | 617BHO | Operating Staff-Overtime            | 56.49      | 7.75       | 7.75       |
| 1UG001 | Central Admin VPFA Ed & General | 617BLG | Operating Staff-Longevity           | 5,975.20   | 3,936.80   | 3,936.80   |
| 1UG001 | Central Admin VPFA Ed & General | 617F10 | Operating Staff                     | 466,977.87 | 462,963.96 | 462,963.96 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBHX | Part Time Hourly (w/ status)        | 8,900.97   | 9,500.40   | 9,500.40   |
| 1UG001 | Central Admin VPFA Ed & General | 61CPHX | Part Time Hourly                    | 14,000.00  | 13,216.00  | 13,216.00  |
| 1UG001 | Central Admin VPFA Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 947.76     | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 61SNSH | Student Labor                       | 553.00     | 736.09     | 736.09     |
| 1UG001 | Central Admin VPFA Ed & General | 61SNWS | College Work Study                  | 7,206.62   | 7,216.28   | 7,216.28   |
| 1UG001 | Central Admin VPFA Ed & General | 65YB10 | Base Benefit Distr (fica)           | 1,333.85   | 1,153.37   | 1,153.37   |
| 1UG001 | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe      | 375,008.83 | 374,686.68 | 374,686.68 |
| 1UG001 | Central Admin VPFA Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,176.00   | 1,110.14   | 1,110.14   |
| 1UG001 | Central Admin VPFA Ed & General | 710000 | In-State Travel                     | 152.79     | 249.47     | 249.47     |
| 1UG001 | Central Admin VPFA Ed & General | 710100 | Out-of-State Travel                 | 88.56      | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 710300 | Conference Registration Fees        | 10.00      | 200.00     | 200.00     |
| 1UG001 | Central Admin VPFA Ed & General | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 711100 | Supplies-General                    | 3,896.39   | 16,234.79  | 16,035.31  |
| 1UG001 | Central Admin VPFA Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 1,644.25   | 1,644.25   |
| 1UG001 | Central Admin VPFA Ed & General | 711132 | Supplies-Software Incl Site License | (145.68)   | 60.91      | 60.91      |
| 1UG001 | Central Admin VPFA Ed & General | 711154 | Supplies-Computer Peripherals       | 0.00       | 1,490.75   | 1,490.75   |
| 1UG001 | Central Admin VPFA Ed & General | 711172 | Program Supplies                    | 618.73     | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 713000 | Printing & Copying-General          | 1,547.53   | 2,091.19   | 2,091.19   |
| 1UG001 | Central Admin VPFA Ed & General | 714000 | Postage-General                     | 8,534.29   | 8,815.46   | 8,815.46   |
| 1UG001 | Central Admin VPFA Ed & General | 714010 | Postage-Off Campus Mail Services    | 12.40      | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 714020 | Postage-Labeling                    | 0.00       | 558.62     | 558.62     |
| 1UG001 | Central Admin VPFA Ed & General | 715005 | Non-Cap Equip-Computer Hardware     | 1,774.42   | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 715035 | Non-Cap Equip-Computer Software     | 245.00     | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 716110 | Rentals-Copier                      | 689.94     | 489.38     | 489.38     |
| 1UG001 | Central Admin VPFA Ed & General | 717100 | Financial Services-General          | (228.60)   | (361.20)   | (361.20)   |
| 1UG001 | Central Admin VPFA Ed & General | 717125 | Finl Services-Collection Costs      | 120.00     | 118.50     | 118.50     |
| 1UG001 | Central Admin VPFA Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 23.05      | 23.05      | 23.05      |
| 1UG001 | Central Admin VPFA Ed & General | 717200 | Other Professional Services-General | 1,316.20   | 6,233.82   | 6,233.82   |
| 1UG001 | Central Admin VPFA Ed & General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 16,712.88  | 16,852.30  | 16,852.30  |
| 1UG001 | Central Admin VPFA Ed & General | 718014 | Telecom-Telephone Equipment         | 70.00      | 100.00     | 100.00     |
| 1UG001 | Central Admin VPFA Ed & General | 718016 | Telecom-Usage (Tolls)               | 344.98     | 395.99     | 395.99     |
| 1UG001 | Central Admin VPFA Ed & General | 719000 | Business Meals-Meetings-Non Travel  | 86.99      | 291.98     | 291.98     |
| 1UG001 | Central Admin VPFA Ed & General | 719005 | Business Meals-Group or Class Meals | 434.86     | 44.86      | 44.86      |
| 1UG001 | Central Admin VPFA Ed & General | 719025 | Business Meals-Volunteer Food       | 0.00       | 515.65     | 515.65     |
| 1UG001 | Central Admin VPFA Ed & General | 760007 | Int Alloc-Facilities Service Charge | 245.00     | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 760030 | Int Alloc-Telecom Phone Service     | (70.80)    | 0.00       | 0.00       |
| 1UG001 | Central Admin VPFA Ed & General | 760041 | Int Alloc-Computer Store Sales      | 7,576.00   | 0.00       | 0.00       |
| 1UG002 | Office of the President         | 615F10 | PAT                                 | 0.00       | 512,033.58 | 512,033.58 |
| 1UG002 | Office of the President         | 617BLG | Operating Staff-Longevity           | 0.00       | 4,128.83   | 4,128.83   |
| 1UG002 | Office of the President         | 617F10 | Operating Staff                     | 0.00       | 51,618.78  | 51,618.78  |
| 1UG002 | Office of the President         | 61CPEX | Part Time Salary                    | 0.00       | 1,050.00   | 1,050.00   |
| 1UG002 | Office of the President         | 61CPHX | Part Time Hourly                    | 0.00       | 13,209.00  | 13,209.00  |
| 1UG002 | Office of the President         | 61JBEX | Casual - Exempt                     | 0.00       | 5,252.22   | 5,252.22   |
| 1UG002 | Office of the President         | 61JBHX | Casual - Hourly                     | 0.00       | 3,465.00   | 3,465.00   |
| 1UG002 | Office of the President         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 9,132.00   | 9,132.00   |
| 1UG002 | Office of the President         | 61SNSH | Student Labor                       | 0.00       | 9,639.45   | 9,639.45   |
| 1UG002 | Office of the President         | 61SNWS | College Work Study                  | 0.00       | 7,524.67   | 7,524.67   |
| 1UG002 | Office of the President         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 1,845.83   | 1,845.83   |
| 1UG002 | Office of the President         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 219,824.45 | 219,824.45 |
| 1UG002 | Office of the President         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 1,197.76   | 1,197.76   |
| 1UG002 | Office of the President         | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1UG002 | Office of the President         | 710000 | In-State Travel                     | 0.00       | 4,253.27   | 4,253.27   |
| 1UG002 | Office of the President         | 710025 | In-State Travel-Course Related      | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1UG002 | Office of the President        | 710100 | Out-of-State Travel                 | 0.00       | 15,373.28 | 15,373.28 |
| 1UG002 | Office of the President        | 710300 | Conference Registration Fees        | 0.00       | 8,188.74  | 8,188.74  |
| 1UG002 | Office of the President        | 710400 | Student or Non-Emp Travel           | 0.00       | 2,314.61  | 2,314.61  |
| 1UG002 | Office of the President        | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 711000 | Purchasing Cards                    | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 711100 | Supplies-General                    | 0.00       | 6,991.98  | 6,991.98  |
| 1UG002 | Office of the President        | 711104 | Supplies-From Bookstore             | 0.00       | 170.83    | 170.83    |
| 1UG002 | Office of the President        | 711107 | Supplies-Staff Apparel and Equipmen | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 49.00     | 49.00     |
| 1UG002 | Office of the President        | 711134 | Supplies-Employee Awards            | 0.00       | 60.80     | 60.80     |
| 1UG002 | Office of the President        | 711154 | Supplies-Computer Peripherals       | 0.00       | 2,580.83  | 2,580.83  |
| 1UG002 | Office of the President        | 711160 | Supplies-Books                      | 0.00       | 636.35    | 636.35    |
| 1UG002 | Office of the President        | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 711172 | Program Supplies                    | 0.00       | 3,072.88  | 3,072.88  |
| 1UG002 | Office of the President        | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 469.13    | 469.13    |
| 1UG002 | Office of the President        | 713000 | Printing & Copying-General          | 0.00       | 3,366.25  | 3,366.25  |
| 1UG002 | Office of the President        | 713005 | Printing & Copying-Campus           | 0.00       | 97.00     | 97.00     |
| 1UG002 | Office of the President        | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 714005 | Postage-Campus Mail Services        | 0.00       | 180.05    | 180.05    |
| 1UG002 | Office of the President        | 714010 | Postage-Off Campus Mail Services    | 0.00       | 51.54     | 51.54     |
| 1UG002 | Office of the President        | 714020 | Postage-Labeling                    | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 715000 | Non-Cap Equip-General               | 0.00       | 759.98    | 759.98    |
| 1UG002 | Office of the President        | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 5,778.85  | 5,778.85  |
| 1UG002 | Office of the President        | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 716100 | Rentals & Leases-General            | 0.00       | 267.17    | 267.17    |
| 1UG002 | Office of the President        | 716110 | Rentals-Copier                      | 0.00       | 2,791.51  | 2,791.51  |
| 1UG002 | Office of the President        | 716120 | Rentals-Property or Room            | 0.00       | 9,158.00  | 9,158.00  |
| 1UG002 | Office of the President        | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 716155 | Rentals-Film-Video                  | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 717200 | Other Professional Services-General | 0.00       | 9,935.78  | 9,935.78  |
| 1UG002 | Office of the President        | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 100.00    | 100.00    |
| 1UG002 | Office of the President        | 717224 | Oth Prof Ser-Guest Artists          | 0.00       | 900.00    | 900.00    |
| 1UG002 | Office of the President        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 950.00    | 950.00    |
| 1UG002 | Office of the President        | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 7,297.85  | 7,297.85  |
| 1UG002 | Office of the President        | 718014 | Telecom-Telephone Equipment         | 0.00       | 130.00    | 130.00    |
| 1UG002 | Office of the President        | 718016 | Telecom-Usage (Tolls)               | 0.00       | 220.98    | 220.98    |
| 1UG002 | Office of the President        | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 1,817.38  | 1,817.38  |
| 1UG002 | Office of the President        | 719005 | Business Meals-Group or Class Meals | 0.00       | 16,380.42 | 16,380.42 |
| 1UG002 | Office of the President        | 719015 | Business Meals-Recruiting Meals     | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 719100 | Membership Dues & Fees              | 0.00       | 1,437.00  | 1,437.00  |
| 1UG002 | Office of the President        | 719210 | Employee Recruiting-Advertising     | 0.00       | 335.00    | 335.00    |
| 1UG002 | Office of the President        | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 71C600 | Insurance                           | 0.00       | 150.30    | 150.30    |
| 1UG002 | Office of the President        | 71CZ00 | Other Expenses-Deductions           | 0.00       | 1,999.68  | 1,999.68  |
| 1UG002 | Office of the President        | 722205 | Participant Sup-Stipends            | 0.00       | 0.00      | 0.00      |
| 1UG002 | Office of the President        | 760000 | Internal Allocations                | 0.00       | 100.00    | 100.00    |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT                                 | 565,926.90 | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime            | 185.26     | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 617BLG | Operating Staff-Longevity           | 5,597.76   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff                     | 84,087.97  | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 61CPEX | Part Time Salary                    | 652.75     | (20.00)   | (20.00)   |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly                    | 20,189.61  | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 61JBEX | Casual - Exempt                     | 5,739.59   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac  | 9,371.65   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor                       | 16,761.88  | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study                  | 9,448.60   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica)           | 1,755.13   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe      | 253,505.70 | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,750.78   | (1.68)    | (1.68)    |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel                     | 2,136.75   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 710100 | Out-of-State Travel                 | 8,428.07   | 0.00      | 0.00      |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees        | 7,688.00   | 0.00      | 0.00      |

| 1D - UNH - Durham             |                                |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                |        |                                     |                   |                   |                     |
| <b>050 - Student Services</b> |                                |        |                                     |                   |                   |                     |
| 1UG003                        | Community Equity and Diversity | 710305 | Registration Fees-Other             | 95.00             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 710400 | Student or Non-Emp Travel           | 2,466.04          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 710Z00 | Travel-Other                        | 40.00             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711100 | Supplies-General                    | 2,352.19          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 96.00             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711154 | Supplies-Computer Peripherals       | 3,402.95          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 3,891.95          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711172 | Program Supplies                    | 6,235.87          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 711184 | Supplies - Promotion - Cultivation  | 1,130.00          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 713000 | Printing & Copying-General          | 3,967.34          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 714000 | Postage-General                     | 448.94            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 714020 | Postage-Labeling                    | 830.75            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 715000 | Non-Cap Equip-General               | 495.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures  | 7,478.12          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 716100 | Rentals & Leases-General            | 217.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 716110 | Rentals-Copier                      | 4,402.51          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 716120 | Rentals-Property or Room            | 8,361.16          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 716125 | Rentals-Vehicles incl Marine        | 112.80            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717105 | Finl Services-Credit Crd Disc Fees  | 24.60             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717200 | Other Professional Services-General | 7,563.95          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717201 | Prof Srv - Fac. Operation Srvs      | 1,774.94          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717203 | Oth Prof Ser-Background Checks      | 45.22             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717210 | Oth Prof Ser-Honoraria              | 400.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717224 | Oth Prof Ser-Guest Artists          | 250.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech       | 10,475.40         | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 718002 | Telecom-Fixed (Basic Phone Service) | 9,099.58          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment         | 40.00             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 718016 | Telecom-Usage (Tolls)               | 375.82            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel  | 15,154.25         | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 6,395.96          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 719100 | Membership Dues & Fees              | 1,055.00          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 719105 | Membership-Institutional            | 175.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 71C000 | Awards to Non-Employee-Students     | 105.95            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 71C100 | Advertising (Non-Employment)        | 330.33            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 71C600 | Insurance                           | 182.40            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions           | 12.00             | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 760    | F&A, Internal Allocations           | 0.00              | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 760000 | Internal Allocations                | (975.00)          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 760064 | Int Alloc-Web Services              | 4,000.00          | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 760084 | Student Union Events                | 339.00            | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 7600CA | Internal Revenue - Catering         | 11,253.00         | 0.00              | 0.00                |
| 1UG003                        | Community Equity and Diversity | 760406 | Int Alloc-Transit-Defense Drvng     | 60.00             | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 617BHO | Operating Staff-Overtime            | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61CBHO | Part Time - Overtime                | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61CBHX | Part Time Hourly (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61DBHO | Full Time Temp - Overtime           | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61DTHX | Full Time Temp - Hourly             | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61PREP | Prep Balance Differential (Salary)  | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 65PREP | Prep Balance Differential (Fringe)  | 0.00              | 0.00              | 0.00                |
| 1UJ000                        | VPSSA Educational and General  | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                       |              |              |              |
|--------|-------------------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 1UJ000 | VPSPA Educational and General       | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 65YT10 | FT Temp Benefit Distr                 | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 71     | Support                               | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710000 | In-State Travel                       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710005 | In-State Travel-Recruiting            | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710100 | Out-of-State Travel                   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710110 | Out-of-State Travel-Team Travel       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710130 | Out-of-State Travel-Searches          | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710300 | Conference Registration Fees          | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710310 | Workshop Registration Fees            | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 710400 | Student or Non-Emp Travel             | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711100 | Supplies-General                      | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711106 | Supplies-Uniforms                     | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711132 | Supplies-Software Incl Site License   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711140 | Supplies-Recruiting                   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711154 | Supplies-Computer Peripherals         | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711156 | Supplies-Electronic Devices           | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711164 | Supplies-Computer (Non Peripherals)   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711172 | Program Supplies                      | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 711178 | Supplies- Training                    | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 713000 | Printing & Copying-General            | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 713015 | Printing & Copying-Departmental       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 714000 | Postage-General                       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 714020 | Postage-Labeling                      | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716000 | Maintenance & Repairs-General         | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716021 | Maint & Repairs-Equipment             | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716060 | Maint & Repairs-Computer Software     | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716063 | Maint & Repairs-Computer Hardware     | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716100 | Rentals & Leases-General              | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716110 | Rentals-Copier                        | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716140 | Rentals-Program Acquisitions          | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 716145 | Rentals-Broadcast Rights & Fees       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 717200 | Other Professional Services-General   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 717248 | Oth Prof Ser-Speakers/Entertainment   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 717254 | Oth Prof Ser-Information Tech         | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 718000 | Telecom-General                       | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 718014 | Telecom-Telephone Equipment           | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 718016 | Telecom-Usage (Tolls)                 | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 719000 | Business Meals-Meetings-Non Travel    | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 719005 | Business Meals-Group or Class Meals   | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 719100 | Membership Dues & Fees                | 0.00         | 0.00         | 0.00         |
| 1UJ000 | VPSPA Educational and General       | 71CZ10 | Other Exp-Award Non-Emp or Student    | 0.00         | 0.00         | 0.00         |
| 1UQ000 | Business Aff Education&General-RCM  | 760144 | Propane Usage                         | 850.12       | 0.00         | 0.00         |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees    | 5,104.80     | 6,993.47     | 6,993.47     |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees        | 4,856.50     | 8,081.46     | 8,081.46     |
| 1UU000 | Institutional Educational & General | 717107 | Finl Services-Epayment echeck fees    | 3,649.98     | 3,214.33     | 3,214.33     |
| 1UU000 | Institutional Educational & General | 717108 | Finl Services-Epayment trx fees       | 3,826.35     | 4,054.48     | 4,054.48     |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee   | 64,140.31    | 87,162.72    | 87,162.72    |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students   | 7,342.87     | 7,808.28     | 7,808.28     |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General   | 10,131.55    | 10,939.00    | 10,939.00    |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations                  | 0.00         | (211,330.17) | (211,330.17) |
| 1UU000 | Institutional Educational & General | 760003 | Int Alloc-Computer Usage Charge       | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 611BXM | Supplemental-Other-Misc               | 950.00       | 5,000.01     | 5,000.01     |
| 1UW000 | Enrollment Mngmt Ed & General       | 614F10 | Academic Administrator                | 102,873.49   | 2,690.84     | 2,690.84     |
| 1UW000 | Enrollment Mngmt Ed & General       | 615    | Prof, Admin & Technical (PAT)         | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 615F10 | PAT                                   | 2,406,956.67 | 2,883,553.70 | 2,883,553.70 |
| 1UW000 | Enrollment Mngmt Ed & General       | 617    | Operating Staff                       | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 617BHO | Operating Staff-Overtime              | 10,760.55    | 4,566.88     | 4,566.88     |
| 1UW000 | Enrollment Mngmt Ed & General       | 617BLG | Operating Staff-Longevity             | 13,278.99    | 11,023.27    | 11,023.27    |
| 1UW000 | Enrollment Mngmt Ed & General       | 617BSB | Operating Staff-Stand-By Pay          | 7.60         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 617F10 | Operating Staff                       | 939,355.92   | 705,022.58   | 705,022.58   |
| 1UW000 | Enrollment Mngmt Ed & General       | 618FBN | Other bonuses with full fringe        | 1,500.00     | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |              |              |              |
|--------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UW000 | Enrollment Mngmt Ed & General | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 2,200.00     | 2,200.00     |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHO | Part Time - Overtime                | 0.00         | 48.00        | 48.00        |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHX | Part Time Hourly (w/ status)        | 62,372.78    | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPEX | Part Time Salary                    | 2,853.55     | 2,620.00     | 2,620.00     |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly                    | 69,377.78    | 44,787.61    | 44,787.61    |
| 1UW000 | Enrollment Mngmt Ed & General | 61DBHO | Full Time Temp - Overtime           | 421.75       | 6.75         | 6.75         |
| 1UW000 | Enrollment Mngmt Ed & General | 61DTHX | Full Time Temp - Hourly             | 14,290.50    | 7,995.41     | 7,995.41     |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBEX | Casual - Exempt                     | 0.00         | 1,926.61     | 1,926.61     |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBHX | Casual - Hourly                     | 185.00       | 9,464.38     | 9,464.38     |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 43,115.67    | 27,240.00    | 27,240.00    |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNHO | Student Labor - Overtime            | 12.00        | 1.16         | 1.16         |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor                       | 28,968.57    | 20,004.56    | 20,004.56    |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study                  | 21,061.54    | 25,092.91    | 25,092.91    |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 65     | Fringe Benefits                     | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 65Y    | Fringe Recovery                     | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica)           | 11,011.82    | 5,163.92     | 5,163.92     |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe      | 1,345,768.31 | 1,400,594.93 | 1,400,594.93 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 6,067.55     | 3,982.25     | 3,982.25     |
| 1UW000 | Enrollment Mngmt Ed & General | 65YT10 | FT Temp Benefit Distr               | 1,200.39     | 671.62       | 671.62       |
| 1UW000 | Enrollment Mngmt Ed & General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 710000 | In-State Travel                     | 3,263.68     | 5,885.60     | 5,885.60     |
| 1UW000 | Enrollment Mngmt Ed & General | 710005 | In-State Travel-Recruiting          | 6,501.90     | 6,129.73     | 6,129.73     |
| 1UW000 | Enrollment Mngmt Ed & General | 710010 | In-State Travel-Team Travel         | 1,715.85     | 2,831.38     | 2,831.38     |
| 1UW000 | Enrollment Mngmt Ed & General | 710015 | In-State Travel-Supervision         | 1,872.97     | 5,434.58     | 5,434.58     |
| 1UW000 | Enrollment Mngmt Ed & General | 710020 | In-State Travel-Prof Dev            | 1,856.79     | 289.35       | 289.35       |
| 1UW000 | Enrollment Mngmt Ed & General | 710025 | In-State Travel-Course Related      | 3,204.03     | 1,412.33     | 1,412.33     |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel                 | 16,492.53    | 23,948.47    | 23,948.47    |
| 1UW000 | Enrollment Mngmt Ed & General | 710105 | Out-of-State Travel-Recruiting      | 19,051.10    | 23,523.80    | 23,523.80    |
| 1UW000 | Enrollment Mngmt Ed & General | 710110 | Out-of-State Travel-Team Travel     | 8,929.86     | 9,513.44     | 9,513.44     |
| 1UW000 | Enrollment Mngmt Ed & General | 710115 | Out-of-State Travel-Prof Dev        | 51,138.76    | 44,525.19    | 44,525.19    |
| 1UW000 | Enrollment Mngmt Ed & General | 710120 | Out-of-State Travel-Supervision     | 4,523.42     | 3,638.11     | 3,638.11     |
| 1UW000 | Enrollment Mngmt Ed & General | 710125 | Out-of-State Travel-Course Related  | 21,476.72    | 18,332.20    | 18,332.20    |
| 1UW000 | Enrollment Mngmt Ed & General | 710130 | Out-of-State Travel-Searches        | 10,298.17    | 5,131.95     | 5,131.95     |
| 1UW000 | Enrollment Mngmt Ed & General | 710135 | Out State Travel - Airport Shuttle  | 175.00       | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 710140 | Out of state travel-new territories | 50,096.37    | 44,669.33    | 44,669.33    |
| 1UW000 | Enrollment Mngmt Ed & General | 710145 | Out of state travel--expanded staff | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees        | 19,747.39    | 36,727.86    | 36,727.86    |
| 1UW000 | Enrollment Mngmt Ed & General | 710305 | Registration Fees-Other             | 27,733.76    | 15,059.58    | 15,059.58    |
| 1UW000 | Enrollment Mngmt Ed & General | 710310 | Workshop Registration Fees          | 4,187.74     | 6,179.00     | 6,179.00     |
| 1UW000 | Enrollment Mngmt Ed & General | 710400 | Student or Non-Emp Travel           | 11,385.19    | 7,834.10     | 7,834.10     |
| 1UW000 | Enrollment Mngmt Ed & General | 710405 | Student or Non-Emp Travel-Recruit   | 13,789.64    | 12,833.30    | 12,833.30    |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General                    | 22,170.52    | 15,005.95    | 15,005.95    |
| 1UW000 | Enrollment Mngmt Ed & General | 711102 | Supplies-Central Stores             | 0.00         | 60.55        | 60.55        |
| 1UW000 | Enrollment Mngmt Ed & General | 711106 | Supplies-Uniforms                   | 5,293.47     | 95.00        | 95.00        |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 529.11       | 340.37       | 340.37       |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Supplies-Software Incl Site License | 18,664.64    | 6,631.70     | 6,631.70     |
| 1UW000 | Enrollment Mngmt Ed & General | 711140 | Supplies-Recruiting                 | 7,407.57     | 11,049.18    | 11,049.18    |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals       | 29,480.50    | 16,305.39    | 16,305.39    |
| 1UW000 | Enrollment Mngmt Ed & General | 711156 | Supplies-Electronic Devices         | 302.94       | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 711162 | Supplies-Office Supplies            | 14,741.93    | 11,595.32    | 11,595.32    |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00         | 858.70       | 858.70       |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies                    | 456.37       | 3,297.33     | 3,297.33     |
| 1UW000 | Enrollment Mngmt Ed & General | 711180 | Supplies Special Events             | 667.99       | 2,975.79     | 2,975.79     |
| 1UW000 | Enrollment Mngmt Ed & General | 711184 | Supplies - Promotion - Cultivation  | 0.00         | 240.00       | 240.00       |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General          | 87,584.09    | 102,667.62   | 102,667.62   |
| 1UW000 | Enrollment Mngmt Ed & General | 713030 | Printing & Copying-Off Campus       | 0.00         | 6,524.87     | 6,524.87     |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General                     | 117,778.36   | 127,548.99   | 127,548.99   |
| 1UW000 | Enrollment Mngmt Ed & General | 714005 | Postage-Campus Mail Services        | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 714010 | Postage-Off Campus Mail Services    | 8,376.18     | 6,363.71     | 6,363.71     |
| 1UW000 | Enrollment Mngmt Ed & General | 714020 | Postage-Labeling                    | 17,166.05    | 15,480.81    | 15,480.81    |
| 1UW000 | Enrollment Mngmt Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,384.37     | 13,196.88    | 13,196.88    |
| 1UW000 | Enrollment Mngmt Ed & General | 716000 | Maintenance & Repairs-General       | 4,456.64     | 11,535.89    | 11,535.89    |
| 1UW000 | Enrollment Mngmt Ed & General | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 1UW000 | Enrollment Mngmt Ed & General | 716063 | Maint & Repairs-Computer Hardware   | 500.00       | 1,200.00     | 1,200.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

050 - Student Services

|                           |                                  |        |                                     |               |               |               |
|---------------------------|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1UW000                    | Enrollment Mngmt Ed & General    | 716100 | Rentals & Leases-General            | 11,379.34     | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 716110 | Rentals-Copier                      | 9,219.56      | 5,165.82      | 5,165.82      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 716120 | Rentals-Property or Room            | 27,475.90     | 9,223.10      | 9,223.10      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 716140 | Rentals-Program Acquisitions        | 7,576.00      | 5,763.00      | 5,763.00      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717105 | Finl Services-Credit Crd Disc Fees  | 94,542.04     | 112,047.33    | 112,047.33    |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717106 | Finl Services-Epayment CC fees      | 38.34         | 49.84         | 49.84         |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717140 | Finl Services-Student Loan Proc Fee | 0.00          | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717200 | Other Professional Services-General | 239,960.45    | 207,362.45    | 207,362.45    |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717201 | Prof Srv - Fac. Operation Srvs      | 1,530.37      | 5,555.90      | 5,555.90      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 45,131.78     | 500.00        | 500.00        |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717212 | Oth Prof Ser-Property Management    | 353.02        | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717234 | Oth Prof Ser-Production Services    | 0.00          | 4,300.00      | 4,300.00      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717250 | Oth Prof Ser-Temp Help              | 0.00          | 16,265.39     | 16,265.39     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 717254 | Oth Prof Ser-Information Tech       | 2,118.00      | 84,994.39     | 84,994.39     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 718000 | Telecom-General                     | 107.31        | 491.09        | 491.09        |
| 1UW000                    | Enrollment Mngmt Ed & General    | 718002 | Telecom-Fixed (Basic Phone Service) | 83,116.99     | 83,350.90     | 83,350.90     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 718014 | Telecom-Telephone Equipment         | 1,205.00      | 1,292.00      | 1,292.00      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 718016 | Telecom-Usage (Tolls)               | 3,034.39      | 3,506.71      | 3,506.71      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719000 | Business Meals-Meetings-Non Travel  | 13,660.28     | 11,930.83     | 11,930.83     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719005 | Business Meals-Group or Class Meals | 14,037.89     | 20,516.65     | 20,516.65     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719010 | Business Meals-Campus Wide Events   | 0.00          | 1,424.75      | 1,424.75      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719015 | Business Meals-Recruiting Meals     | 2,641.25      | 9,590.85      | 9,590.85      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719020 | Business Meals-Accreditation        | 4,809.13      | 4,726.08      | 4,726.08      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719025 | Business Meals-Volunteer Food       | 10,742.30     | 21,674.28     | 21,674.28     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719100 | Membership Dues & Fees              | 34,424.20     | 59,902.25     | 59,902.25     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719105 | Membership-Institutional            | 1,004.95      | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719125 | Licenses/Professional Fees          | (5.51)        | 150.00        | 150.00        |
| 1UW000                    | Enrollment Mngmt Ed & General    | 719200 | Employee Recruiting-General         | 1,369.71      | 5,553.44      | 5,553.44      |
| 1UW000                    | Enrollment Mngmt Ed & General    | 71C100 | Advertising (Non-Employment)        | 8,357.28      | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 71C110 | Advertsing-Print                    | 6,913.63      | 11,925.30     | 11,925.30     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 71C120 | Advertising-Radio                   | 4,383.80      | 11,456.00     | 11,456.00     |
| 1UW000                    | Enrollment Mngmt Ed & General    | 760003 | Int Alloc-Computer Usage Charge     | 0.00          | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 760083 | Athletics Tickets                   | 1,620.00      | 0.00          | 0.00          |
| 1UW000                    | Enrollment Mngmt Ed & General    | 7600A0 | Internal Revenue-Sales & Services   | 0.00          | 2,829.00      | 2,829.00      |
| 1Z0ADJ                    | Agency Funds Year End Adjustment | 760000 | Internal Allocations                | 0.00          | 0.00          | 0.00          |
| ***Total Student Services |                                  |        |                                     | 18,925,737.15 | 16,744,867.16 | 17,372,738.78 |

060 - Institutional Support

|        |                                   |        |                                     |             |              |              |
|--------|-----------------------------------|--------|-------------------------------------|-------------|--------------|--------------|
| 14ZAD1 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00        | 0.00         | 0.00         |
| 14ZAD3 | UNH P1 Adjustments                | 61SNWS | College Work Study                  | 0.00        | 0.00         | 92,303.00    |
| 1D0ADJ | UNH Int Desig Adjustments         | 740099 | Capitalized Equipment Adjustment    | (66,252.52) | (134,004.12) | (144,962.12) |
| 1DA013 | VPAA Discretionary                | 710100 | Out-of-State Travel                 | 9.00        | 8.00         | 8.00         |
| 1DA013 | VPAA Discretionary                | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00         | 0.00         |
| 1DA013 | VPAA Discretionary                | 711100 | Supplies-General                    | 375.95      | 1,600.80     | 1,600.80     |
| 1DA013 | VPAA Discretionary                | 711134 | Supplies-Employee Awards            | 0.00        | 0.00         | 0.00         |
| 1DA013 | VPAA Discretionary                | 719000 | Business Meals-Meetings-Non Travel  | 1,607.53    | 10,905.20    | 10,905.20    |
| 1DA013 | VPAA Discretionary                | 719005 | Business Meals-Group or Class Meals | 1,760.93    | 0.00         | 0.00         |
| 1DA013 | VPAA Discretionary                | 719100 | Membership Dues & Fees              | 0.00        | 0.00         | 0.00         |
| 1DA486 | Web Solutions Project Development | 61CPHX | Part Time Hourly                    | 6,947.50    | 0.00         | 0.00         |
| 1DA486 | Web Solutions Project Development | 65YP10 | Nonstatus Benefit Distr (Fica)      | 583.60      | 0.00         | 0.00         |
| 1DA486 | Web Solutions Project Development | 717200 | Other Professional Services-General | (2,550.00)  | 0.00         | 0.00         |
| 1DA486 | Web Solutions Project Development | 71C200 | Other Expenses-Deductions           | 0.00        | 0.00         | 0.00         |
| 1DD404 | Parsons Rededication Fund         | 716000 | Maintenance & Repairs-General       | 0.00        | 0.00         | 0.00         |
| 1DD404 | Parsons Rededication Fund         | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00         |
| 1DF025 | Fac/Staff fitness                 | 715000 | Non-Cap Equip-General               | 0.00        | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                       | 615F10 | PAT                                 | 20,826.56   | 29,299.12    | 29,299.12    |
| 1DF032 | Healthy UNH                       | 617BHO | Operating Staff-Overtime            | 0.00        | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                       | 617F10 | Operating Staff                     | 7,973.14    | 6,033.29     | 6,033.29     |
| 1DF032 | Healthy UNH                       | 61CBHO | Part Time - Overtime                | 61.12       | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                       | 61CPEX | Part Time Salary                    | 26,124.25   | 26,316.68    | 26,316.68    |
| 1DF032 | Healthy UNH                       | 61CPHX | Part Time Hourly                    | 10,362.13   | 6,329.88     | 6,329.88     |
| 1DF032 | Healthy UNH                       | 61SNSH | Student Labor                       | 13,838.25   | 18,350.75    | 18,350.75    |
| 1DF032 | Healthy UNH                       | 61SNWS | College Work Study                  | 1,756.50    | 980.00       | 980.00       |
| 1DF032 | Healthy UNH                       | 65YB10 | Base Benefit Distr (fica)           | 5.14        | 0.00         | 0.00         |
| 1DF032 | Healthy UNH                       | 65YF10 | Full Fringe Benefit Distr Expe      | 11,231.79   | 13,779.61    | 13,779.61    |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                   |        |                                       |           |           |           |
|--------|-------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 1DF032 | Healthy UNH       | 65YP10 | Nonstatus Benefit Distr (Fica)        | 3,064.95  | 2,742.37  | 2,742.37  |
| 1DF032 | Healthy UNH       | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 710000 | In-State Travel                       | 0.00      | 46.25     | 46.25     |
| 1DF032 | Healthy UNH       | 710100 | Out-of-State Travel                   | 1,586.74  | 2,969.67  | 2,969.67  |
| 1DF032 | Healthy UNH       | 710300 | Conference Registration Fees          | 0.00      | 199.20    | 199.20    |
| 1DF032 | Healthy UNH       | 710305 | Registration Fees-Other               | 249.00    | 215.00    | 215.00    |
| 1DF032 | Healthy UNH       | 710310 | Workshop Registration Fees            | 0.00      | 235.00    | 235.00    |
| 1DF032 | Healthy UNH       | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 711000 | Purchasing Cards                      | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 711005 | Purchasing Cards-Convenience Checks   | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 711100 | Supplies-General                      | 299.72    | 474.16    | 474.16    |
| 1DF032 | Healthy UNH       | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 711132 | Supplies-Software Incl Site License   | 1,091.88  | 2,219.88  | 2,219.88  |
| 1DF032 | Healthy UNH       | 711154 | Supplies-Computer Peripherals         | 0.00      | 72.21     | 72.21     |
| 1DF032 | Healthy UNH       | 711164 | Supplies-Computer (Non Peripherals)   | 0.00      | 1,786.85  | 1,786.85  |
| 1DF032 | Healthy UNH       | 711172 | Program Supplies                      | 983.00    | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 711184 | Supplies - Promotion - Cultivation    | 6,181.47  | 3,782.14  | 3,782.14  |
| 1DF032 | Healthy UNH       | 713000 | Printing & Copying-General            | 2,783.15  | 5,035.26  | 5,035.26  |
| 1DF032 | Healthy UNH       | 713005 | Printing & Copying-Campus             | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 714000 | Postage-General                       | 35.12     | 187.49    | 187.49    |
| 1DF032 | Healthy UNH       | 714020 | Postage-Labeling                      | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 716120 | Rentals-Property or Room              | 56.00     | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 717200 | Other Professional Services-General   | 13,691.50 | 4,326.38  | 4,326.38  |
| 1DF032 | Healthy UNH       | 718000 | Telecom-General                       | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 718002 | Telecom-Fixed (Basic Phone Service)   | 937.44    | 1,137.27  | 1,137.27  |
| 1DF032 | Healthy UNH       | 718016 | Telecom-Usage (Tolls)                 | 14.13     | 62.08     | 62.08     |
| 1DF032 | Healthy UNH       | 719000 | Business Meals-Meetings-Non Travel    | 2,040.10  | 3,968.13  | 3,968.13  |
| 1DF032 | Healthy UNH       | 719005 | Business Meals-Group or Class Meals   | 137.49    | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 71C110 | Advertsing-Print                      | 0.00      | 0.00      | 0.00      |
| 1DF032 | Healthy UNH       | 760000 | Internal Allocations                  | 0.00      | 57.68     | 57.68     |
| 1DF032 | Healthy UNH       | 760180 | RCM S&W- Strategic Initiatives        | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 611F60 | Faculty NTT Research                  | 0.00      | 12,256.85 | 12,256.85 |
| 1DF033 | Medicaid Claiming | 611F70 | Faculty NTT Clinical                  | 11,597.21 | 11,973.70 | 11,973.70 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT                                   | 70,833.57 | 53,882.08 | 53,882.08 |
| 1DF033 | Medicaid Claiming | 617F10 | Operating Staff                       | 0.00      | 2,079.17  | 2,079.17  |
| 1DF033 | Medicaid Claiming | 61CBHO | Part Time - Overtime                  | 0.00      | 271.52    | 271.52    |
| 1DF033 | Medicaid Claiming | 61CPEX | Part Time Salary                      | 0.00      | 2,600.01  | 2,600.01  |
| 1DF033 | Medicaid Claiming | 61CPHX | Part Time Hourly                      | 12,082.49 | 56,690.04 | 56,690.04 |
| 1DF033 | Medicaid Claiming | 61JBHO | Casual - Overtime                     | 5.63      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00      | 415.00    | 415.00    |
| 1DF033 | Medicaid Claiming | 61SNSH | Student Labor                         | 0.00      | 216.00    | 216.00    |
| 1DF033 | Medicaid Claiming | 65YB10 | Base Benefit Distr (fica)             | 0.47      | 57.68     | 57.68     |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe        | 32,147.95 | 31,274.77 | 31,274.77 |
| 1DF033 | Medicaid Claiming | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,014.94  | 4,980.37  | 4,980.37  |
| 1DF033 | Medicaid Claiming | 710000 | In-State Travel                       | 145.92    | 1,811.47  | 1,811.47  |
| 1DF033 | Medicaid Claiming | 710100 | Out-of-State Travel                   | 1,386.42  | 477.67    | 477.67    |
| 1DF033 | Medicaid Claiming | 710300 | Conference Registration Fees          | 595.00    | 80.00     | 80.00     |
| 1DF033 | Medicaid Claiming | 710305 | Registration Fees-Other               | 70.00     | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 710400 | Student or Non-Emp Travel             | 0.00      | 559.49    | 559.49    |
| 1DF033 | Medicaid Claiming | 710Z00 | Travel-Other                          | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 711000 | Purchasing Cards                      | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General                      | 984.60    | 113.70    | 113.70    |
| 1DF033 | Medicaid Claiming | 711132 | Supplies-Software Incl Site License   | 8,226.00  | 2,144.10  | 2,144.10  |
| 1DF033 | Medicaid Claiming | 711154 | Supplies-Computer Peripherals         | 0.00      | 265.00    | 265.00    |
| 1DF033 | Medicaid Claiming | 711164 | Supplies-Computer (Non Peripherals)   | 2,168.43  | 456.70    | 456.70    |
| 1DF033 | Medicaid Claiming | 711200 | Research Supplies                     | 0.00      | 5,344.00  | 5,344.00  |
| 1DF033 | Medicaid Claiming | 713005 | Printing & Copying-Campus             | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General                       | 66.43     | 138.80    | 138.80    |
| 1DF033 | Medicaid Claiming | 714030 | Postage-Express Mail                  | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00      | 873.27    | 873.27    |
| 1DF033 | Medicaid Claiming | 716110 | Rentals-Copier                        | 239.73    | 653.08    | 653.08    |
| 1DF033 | Medicaid Claiming | 716120 | Rentals-Property or Room              | 0.00      | 100.00    | 100.00    |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General   | 22,409.40 | 74,132.25 | 74,132.25 |
| 1DF033 | Medicaid Claiming | 717210 | Oth Prof Ser-Honoraria                | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming | 718000 | Telecom-General                       | 0.00      | 17.72     | 17.72     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                            |        |                                     |           |           |           |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DF033 | Medicaid Claiming          | 718008 | Telecom-Internet Services           | 440.11    | 241.37    | 241.37    |
| 1DF033 | Medicaid Claiming          | 718016 | Telecom-Usage (Tolls)               | 0.00      | 48.46     | 48.46     |
| 1DF033 | Medicaid Claiming          | 719000 | Business Meals-Meetings-Non Travel  | 202.49    | 465.34    | 465.34    |
| 1DF033 | Medicaid Claiming          | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming          | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1DF033 | Medicaid Claiming          | 760000 | Internal Allocations                | 17,160.73 | 26,482.11 | 26,482.11 |
| 1DF033 | Medicaid Claiming          | 760180 | RCM S&W- Strategic Initiatives      | 3,728.54  | 3,608.63  | 3,608.63  |
| 1DG008 | Presidents Discretionary   | 61CBEX | Part Time Salary (w/ status)        | 13,764.10 | 12,990.22 | 12,990.22 |
| 1DG008 | Presidents Discretionary   | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 65YB10 | Base Benefit Distr (fica)           | 1,156.23  | 1,091.22  | 1,091.22  |
| 1DG008 | Presidents Discretionary   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 710000 | In-State Travel                     | 5,721.55  | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 710100 | Out-of-State Travel                 | 1,438.89  | 2,764.65  | 2,764.65  |
| 1DG008 | Presidents Discretionary   | 710200 | Foreign Travel                      | 303.70    | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 710300 | Conference Registration Fees        | 0.00      | 250.00    | 250.00    |
| 1DG008 | Presidents Discretionary   | 710400 | Student or Non-Emp Travel           | 626.00    | 2,508.13  | 2,508.13  |
| 1DG008 | Presidents Discretionary   | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 710430 | Non-Emp Travel-Consult/Serv Prov    | 2,430.68  | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 711100 | Supplies-General                    | 163.93    | 58,556.78 | 58,556.78 |
| 1DG008 | Presidents Discretionary   | 711184 | Supplies - Promotion - Cultivation  | 17,480.50 | 218.37    | 218.37    |
| 1DG008 | Presidents Discretionary   | 713000 | Printing & Copying-General          | 0.00      | 249.27    | 249.27    |
| 1DG008 | Presidents Discretionary   | 714000 | Postage-General                     | 427.05    | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 6,237.00  | 6,237.00  |
| 1DG008 | Presidents Discretionary   | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 716004 | Maint & Repairs - Gen Grounds       | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 716100 | Rentals & Leases-General            | 0.00      | 1,025.00  | 1,025.00  |
| 1DG008 | Presidents Discretionary   | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 717200 | Other Professional Services-General | 46,965.00 | 41,065.10 | 41,065.10 |
| 1DG008 | Presidents Discretionary   | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 718008 | Telecom-Internet Services           | 550.52    | 381.10    | 381.10    |
| 1DG008 | Presidents Discretionary   | 719000 | Business Meals-Meetings-Non Travel  | 250.00    | 1,883.70  | 1,883.70  |
| 1DG008 | Presidents Discretionary   | 719005 | Business Meals-Group or Class Meals | 157.70    | 32,386.37 | 32,386.37 |
| 1DG008 | Presidents Discretionary   | 719100 | Membership Dues & Fees              | 45,676.53 | 47,144.31 | 47,144.31 |
| 1DG008 | Presidents Discretionary   | 719105 | Membership-Institutional            | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 71CZ00 | Other Expenses-Deductions           | 0.00      | 348.00    | 348.00    |
| 1DG008 | Presidents Discretionary   | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 760083 | Athletics Tickets                   | 30,771.00 | 0.00      | 0.00      |
| 1DG008 | Presidents Discretionary   | 7600CA | Internal Revenue - Catering         | 2,100.00  | 0.00      | 0.00      |
| 1DG010 | University's Greatest Need | 61KBAW | OTP - Honor & Recog Awrd            | 5,000.00  | 5,000.00  | 5,000.00  |
| 1DG010 | University's Greatest Need | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 1DG010 | University's Greatest Need | 65YB10 | Base Benefit Distr (fica)           | 420.00    | 420.00    | 420.00    |
| 1DG010 | University's Greatest Need | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1DG010 | University's Greatest Need | 717105 | Finl Services-Credit Crd Disc Fees  | 8.29      | 0.00      | 0.00      |
| 1DG010 | University's Greatest Need | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1DG010 | University's Greatest Need | 760000 | Internal Allocations                | 0.00      | 88,000.00 | 88,000.00 |
| 1DG018 | Council of Presidents      | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 1DG018 | Council of Presidents      | 617F10 | Operating Staff                     | 2,848.95  | 2,885.12  | 2,885.12  |
| 1DG018 | Council of Presidents      | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 1DG018 | Council of Presidents      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 75.00     | 75.00     |
| 1DG018 | Council of Presidents      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 6.30      | 6.30      |
| 1DG018 | Council of Presidents      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,111.07  | 1,125.22  | 1,125.22  |
| 1DG018 | Council of Presidents      | 710100 | Out-of-State Travel                 | 1,160.06  | 0.00      | 0.00      |
| 1DG018 | Council of Presidents      | 710300 | Conference Registration Fees        | 625.00    | 0.00      | 0.00      |
| 1DG018 | Council of Presidents      | 719005 | Business Meals-Group or Class Meals | 528.00    | 0.00      | 0.00      |
| 1DG018 | Council of Presidents      | 760180 | RCM S&W- Strategic Initiatives      | 97.12     | 129.83    | 129.83    |
| 1DG023 | Kronos                     | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00      | 0.00      |
| 1DG023 | Kronos                     | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 1DG023 | Kronos                     | 765070 | UNH Allocation to Controller        | 0.00      | 0.00      | 0.00      |
| 1DG403 | VPFA Discretionary Fund    | 710000 | In-State Travel                     | 0.00      | 163.10    | 163.10    |
| 1DG403 | VPFA Discretionary Fund    | 710100 | Out-of-State Travel                 | 155.73    | 325.20    | 325.20    |
| 1DG403 | VPFA Discretionary Fund    | 710300 | Conference Registration Fees        | 0.00      | 50.00     | 50.00     |
| 1DG403 | VPFA Discretionary Fund    | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                  |                         |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                         |        |                                     |                   |                   |                     |
| <b>060 - Institutional Support</b> |                         |        |                                     |                   |                   |                     |
| 1DG403                             | VPFA Discretionary Fund | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 449.95            | 449.95              |
| 1DG403                             | VPFA Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel  | 1,074.98          | 793.46            | 793.46              |
| 1DG403                             | VPFA Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00              | 1,056.49          | 1,056.49            |
| 1DG403                             | VPFA Discretionary Fund | 71CZ00 | Other Expenses-Deductions           | 243.00            | 75.90             | 75.90               |
| 1DG404                             | University Advancement  | 611PFS | [NSE] Faculty Semester/Term         | 16,000.04         | 28,999.99         | 28,999.99           |
| 1DG404                             | University Advancement  | 615F10 | PAT                                 | 5,644,805.37      | 4,823,273.17      | 4,823,273.17        |
| 1DG404                             | University Advancement  | 617BHO | Operating Staff-Overtime            | 11,040.39         | 10,332.53         | 10,332.53           |
| 1DG404                             | University Advancement  | 617BLG | Operating Staff-Longevity           | 7,089.60          | 9,350.77          | 9,350.77            |
| 1DG404                             | University Advancement  | 617F10 | Operating Staff                     | 520,285.46        | 568,291.30        | 568,291.30          |
| 1DG404                             | University Advancement  | 618FBN | Other bonuses with full fringe      | 2,500.00          | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 61CBHO | Part Time - Overtime                | 80.00             | 742.90            | 742.90              |
| 1DG404                             | University Advancement  | 61CBHX | Part Time Hourly (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 61CPEX | Part Time Salary                    | 3,769.05          | 2,774.23          | 2,774.23            |
| 1DG404                             | University Advancement  | 61CPHX | Part Time Hourly                    | 182,944.53        | 251,169.89        | 251,169.89          |
| 1DG404                             | University Advancement  | 61DBHO | Full Time Temp - Overtime           | 732.53            | 103.50            | 103.50              |
| 1DG404                             | University Advancement  | 61DTHX | Full Time Temp - Hourly             | 29,694.75         | 16,362.00         | 16,362.00           |
| 1DG404                             | University Advancement  | 61JBEX | Casual - Exempt                     | 30,790.22         | 23,555.92         | 23,555.92           |
| 1DG404                             | University Advancement  | 61JBHO | Casual - Overtime                   | 9.38              | 6.25              | 6.25                |
| 1DG404                             | University Advancement  | 61JBHX | Casual - Hourly                     | 1,795.00          | 980.00            | 980.00              |
| 1DG404                             | University Advancement  | 61KBAW | OTP - Honor & Recog Awrd            | 1,000.00          | 1,000.00          | 1,000.00            |
| 1DG404                             | University Advancement  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 36,262.58         | 66,495.28         | 66,495.28           |
| 1DG404                             | University Advancement  | 61SNHO | Student Labor - Overtime            | 0.00              | 37.63             | 37.63               |
| 1DG404                             | University Advancement  | 61SNSH | Student Labor                       | 127,967.14        | 114,851.71        | 114,851.71          |
| 1DG404                             | University Advancement  | 61SNWS | College Work Study                  | 63,223.00         | 62,696.12         | 62,696.12           |
| 1DG404                             | University Advancement  | 65YB10 | Base Benefit Distr (fica)           | 7,460.49          | 10,340.04         | 10,340.04           |
| 1DG404                             | University Advancement  | 65YF10 | Full Fringe Benefit Distr Expe      | 2,405,360.27      | 2,102,710.51      | 2,102,710.51        |
| 1DG404                             | University Advancement  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 17,028.04         | 23,767.46         | 23,767.46           |
| 1DG404                             | University Advancement  | 65YT10 | FT Temp Benefit Distr               | 2,494.36          | 1,374.39          | 1,374.39            |
| 1DG404                             | University Advancement  | 710000 | In-State Travel                     | 16,970.25         | 16,159.94         | 16,159.94           |
| 1DG404                             | University Advancement  | 710020 | In-State Travel-Prof Dev            | 0.00              | 50.00             | 50.00               |
| 1DG404                             | University Advancement  | 710100 | Out-of-State Travel                 | 229,499.82        | 194,995.95        | 194,995.95          |
| 1DG404                             | University Advancement  | 710115 | Out-of-State Travel-Prof Dev        | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 710135 | Out State Travel - Airport Shuttle  | 92.00             | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 710300 | Conference Registration Fees        | 90,000.32         | 69,620.80         | 69,620.80           |
| 1DG404                             | University Advancement  | 710305 | Registration Fees-Other             | 1,717.31          | 4,043.00          | 4,043.00            |
| 1DG404                             | University Advancement  | 710310 | Workshop Registration Fees          | 1,665.00          | 2,907.40          | 2,907.40            |
| 1DG404                             | University Advancement  | 710400 | Student or Non-Emp Travel           | 10,776.06         | 9,075.25          | 9,075.25            |
| 1DG404                             | University Advancement  | 710410 | Student or Non-Emp Travel-Lodging   | 10,854.38         | 2,112.96          | 2,112.96            |
| 1DG404                             | University Advancement  | 710430 | Non-Emp Travel-Consult/Serv Prov    | 2,494.65          | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 710Z05 | Airline flight/seating change fees  | 12.95             | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 711100 | Supplies-General                    | 78,952.09         | 149,810.10        | 149,810.10          |
| 1DG404                             | University Advancement  | 711107 | Supplies-Staff Apparel and Equipmen | 486.42            | 431.30            | 431.30              |
| 1DG404                             | University Advancement  | 711108 | Supplies-Subscription,Newspaper,Mag | 80,032.13         | 62,470.36         | 62,470.36           |
| 1DG404                             | University Advancement  | 711122 | Supplies-Sound & Music              | 0.00              | 9.99              | 9.99                |
| 1DG404                             | University Advancement  | 711126 | Supplies-Photographic Supplies      | 5,895.38          | 1,812.31          | 1,812.31            |
| 1DG404                             | University Advancement  | 711128 | Supplies-Audio-Visual Supplies      | 249.00            | 2,699.56          | 2,699.56            |
| 1DG404                             | University Advancement  | 711130 | Supplies-Maintenance Supplies       | 0.00              | 2,188.38          | 2,188.38            |
| 1DG404                             | University Advancement  | 711132 | Supplies-Software Incl Site License | 93,351.32         | 67,141.57         | 67,141.57           |
| 1DG404                             | University Advancement  | 711134 | Supplies-Employee Awards            | 5,261.66          | 350.00            | 350.00              |
| 1DG404                             | University Advancement  | 711154 | Supplies-Computer Peripherals       | 164.42            | 1,645.94          | 1,645.94            |
| 1DG404                             | University Advancement  | 711156 | Supplies-Electronic Devices         | 379.00            | 7,980.00          | 7,980.00            |
| 1DG404                             | University Advancement  | 711162 | Supplies-Office Supplies            | 61.13             | 130.88            | 130.88              |
| 1DG404                             | University Advancement  | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 1,455.00          | 1,455.00            |
| 1DG404                             | University Advancement  | 711166 | Supplies-Copier                     | 695.25            | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 711169 | Supplies - Apparel                  | 1,349.76          | 1,212.75          | 1,212.75            |
| 1DG404                             | University Advancement  | 711172 | Program Supplies                    | 68.97             | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 711173 | Supplies-telephone calling program  | 0.00              | 511.88            | 511.88              |
| 1DG404                             | University Advancement  | 711178 | Supplies- Training                  | 0.00              | 99.00             | 99.00               |
| 1DG404                             | University Advancement  | 711182 | Supplies - Newsclips                | 5,680.00          | 5,410.00          | 5,410.00            |
| 1DG404                             | University Advancement  | 711184 | Supplies - Promotion - Cultivation  | 21,203.35         | 8,947.54          | 8,947.54            |
| 1DG404                             | University Advancement  | 711186 | Operating supplies                  | 0.00              | 0.00              | 0.00                |
| 1DG404                             | University Advancement  | 713000 | Printing & Copying-General          | 174,569.54        | 380,440.57        | 380,440.57          |

1D - UNH - Durham

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B - Operating Expenses

060 - Institutional Support

|        |                        |        |                                      |              |              |              |
|--------|------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1DG404 | University Advancement | 713005 | Printing & Copying-Campus            | 15,753.23    | 1,242.12     | 1,242.12     |
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus        | 217,752.67   | 40.00        | 40.00        |
| 1DG404 | University Advancement | 714000 | Postage-General                      | 195,293.65   | 248,310.34   | 248,310.34   |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services     | 76,500.29    | 6,449.59     | 6,449.59     |
| 1DG404 | University Advancement | 714020 | Postage-Labeling                     | 1,551.26     | 2,474.58     | 2,474.58     |
| 1DG404 | University Advancement | 714030 | Postage-Express Mail                 | 0.00         | 22.95        | 22.95        |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General                | 0.00         | 1,865.37     | 1,865.37     |
| 1DG404 | University Advancement | 715010 | Non-Cap Equip-Furniture & Fixtures   | 5,945.40     | 1,809.44     | 1,809.44     |
| 1DG404 | University Advancement | 715015 | Non-Cap Equip-Printer                | 0.00         | 89.99        | 89.99        |
| 1DG404 | University Advancement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 715035 | Non-Cap Equip-Computer Software      | 18,650.00    | 202.00       | 202.00       |
| 1DG404 | University Advancement | 715040 | Non-Cap Equip-Audio Visual           | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General        | 2,612.90     | 3,847.54     | 3,847.54     |
| 1DG404 | University Advancement | 716021 | Maint & Repairs-Equipment            | 3,227.34     | 109.00       | 109.00       |
| 1DG404 | University Advancement | 716024 | Maint & Repairs-Custodial Services   | 0.00         | (4.52)       | (4.52)       |
| 1DG404 | University Advancement | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 328.30       | 382.99       | 382.99       |
| 1DG404 | University Advancement | 716060 | Maint & Repairs-Computer Software    | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 716063 | Maint & Repairs-Computer Hardware    | 806.40       | 0.00         | 0.00         |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General             | 131,541.03   | 13,625.85    | 13,625.85    |
| 1DG404 | University Advancement | 716105 | Rentals-Broadcast                    | 1,600.00     | 0.00         | 0.00         |
| 1DG404 | University Advancement | 716110 | Rentals-Copier                       | 6,236.10     | 26,571.98    | 26,571.98    |
| 1DG404 | University Advancement | 716115 | Rentals-Linen                        | 0.00         | 288.00       | 288.00       |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room             | 22,622.68    | 113,209.44   | 113,209.44   |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine         | 1,399.55     | 1,041.00     | 1,041.00     |
| 1DG404 | University Advancement | 717009 | Profess Svcs - Porta Potties         | 1,920.00     | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717010 | Consulting-Information Technology    | 30,200.00    | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717100 | Financial Services-General           | 8,843.70     | 1,402.10     | 1,402.10     |
| 1DG404 | University Advancement | 717104 | Finl Services-TM Transaction Fees    | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees   | 1,798.59     | 2,274.55     | 2,274.55     |
| 1DG404 | University Advancement | 717106 | Finl Services-Epayment CC fees       | 76.29        | 115.10       | 115.10       |
| 1DG404 | University Advancement | 717190 | Finl Services-TouchNet Bank Charges  | 0.00         | 31.34        | 31.34        |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General  | 1,613,927.50 | 1,178,054.85 | 1,178,054.85 |
| 1DG404 | University Advancement | 717201 | Prof Srv - Fac. Operation Svcs       | 50.00        | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 4,891.24     | 20,000.00    | 20,000.00    |
| 1DG404 | University Advancement | 717210 | Oth Prof Ser-Honoraria               | 1,189.51     | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717219 | Oth Prof Ser-Staff Recruitment       | 16,339.47    | 1,400.00     | 1,400.00     |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists           | 0.00         | 1,350.00     | 1,350.00     |
| 1DG404 | University Advancement | 717233 | Othr Professional Serv-Content Mgmt  | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717238 | Oth Prof Ser-Promotional Services    | 68,250.00    | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment  | 19,085.00    | 2,800.00     | 2,800.00     |
| 1DG404 | University Advancement | 717254 | Oth Prof Ser-Information Tech        | 172,811.00   | 161,007.40   | 161,007.40   |
| 1DG404 | University Advancement | 717256 | Oth Prof Ser- Licens Fees-Trademark  | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717257 | Oth Prof Ser-Hosting Fees            | 37,475.00    | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717287 | Oth Prof Serv- Student Recruitment   | 124,165.00   | 0.00         | 0.00         |
| 1DG404 | University Advancement | 717299 | Other Prof Serv - Elect Clipping     | 2,100.00     | 29,750.00    | 29,750.00    |
| 1DG404 | University Advancement | 718000 | Telecom-General                      | 1,359.41     | 3,097.13     | 3,097.13     |
| 1DG404 | University Advancement | 718002 | Telecom-Fixed (Basic Phone Service)  | 65,492.31    | 65,453.33    | 65,453.33    |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones              | 18,354.98    | 23,004.20    | 23,004.20    |
| 1DG404 | University Advancement | 718008 | Telecom-Internet Services            | 960.24       | 320.08       | 320.08       |
| 1DG404 | University Advancement | 718014 | Telecom-Telephone Equipment          | 7,689.17     | 5,548.98     | 5,548.98     |
| 1DG404 | University Advancement | 718016 | Telecom-Usage (Tolls)                | 2,234.74     | 2,079.78     | 2,079.78     |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel   | 8,855.59     | 23,257.75    | 23,257.75    |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals  | 237,806.97   | 330,031.82   | 330,031.82   |
| 1DG404 | University Advancement | 719025 | Business Meals-Volunteer Food        | 102.89       | 90.08        | 90.08        |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees               | 51,063.07    | 17,652.17    | 17,652.17    |
| 1DG404 | University Advancement | 719105 | Membership-Institutional             | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 719115 | Membership-Award Entry Fees          | 160.00       | 400.00       | 400.00       |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees           | 24,853.73    | 914.00       | 914.00       |
| 1DG404 | University Advancement | 719200 | Employee Recruiting-General          | 0.00         | 4,424.00     | 4,424.00     |
| 1DG404 | University Advancement | 719210 | Employee Recruiting-Advertising      | 1,753.00     | 0.00         | 0.00         |
| 1DG404 | University Advancement | 719200 | Other Employee Support               | 0.00         | 0.00         | 0.00         |
| 1DG404 | University Advancement | 71B000 | Items Resale                         | 0.00         | 21,563.69    | 21,563.69    |
| 1DG404 | University Advancement | 71B012 | Items Resale-Clothing                | 15,500.00    | 0.00         | 0.00         |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment)         | 817,041.24   | 1,040,571.67 | 1,040,571.67 |
| 1DG404 | University Advancement | 71C120 | Advertising-Radio                    | 10,979.75    | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****060 - Institutional Support**

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1DG404 | University Advancement              | 71C200 | Loan Funds Expenditures             | 0.00            | 1,806.00        | 1,806.00        |
| 1DG404 | University Advancement              | 71C305 | Bad Debt Write Off                  | 2,067.80        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 71C400 | Legal Expenses                      | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 71C500 | Taxes                               | 0.00            | (32.00)         | (32.00)         |
| 1DG404 | University Advancement              | 71C600 | Insurance                           | 186.00          | 1,264.00        | 1,264.00        |
| 1DG404 | University Advancement              | 71C615 | Insurance-Vehicle                   | 613.20          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 71CZ00 | Other Expenses-Deductions           | 33,440.79       | 99,778.86       | 99,778.86       |
| 1DG404 | University Advancement              | 71CZ88 | Othr Exp-Proactive Natl Outreach    | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 740000 | Cap Equipment                       | 0.00            | 5,599.00        | 5,599.00        |
| 1DG404 | University Advancement              | 7404S4 | Permits and Fees                    | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760000 | Internal Allocations                | 11,180.40       | (108,122.19)    | (108,122.19)    |
| 1DG404 | University Advancement              | 760007 | Int Alloc-Facilities Service Charge | 8,043.39        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760010 | Int Alloc-Public Safety             | 336.00          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760029 | Int Alloc-Computer Store            | 1,248.15        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760041 | Int Alloc-Computer Store Sales      | 998.95          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760044 | Int Alloc-Acad Tech Equip Rental    | 3,126.73        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760045 | Int Alloc-Acad Tech Equip Labor     | 288.40          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760046 | Int Alloc-Special Events Equipment  | 1,370.74        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760047 | Int Alloc-Special Events Labor      | 520.30          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760060 | Int Alloc-Other Mail Services       | 2,218.50        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760064 | Int Alloc-Web Services              | 11,800.00       | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760069 | Int Alloc-Network Services          | 3,000.00        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760071 | Int Alloc- Facil Mech Electrical    | 2,968.41        | 5.68            | 5.68            |
| 1DG404 | University Advancement              | 760072 | Int Alloc- Facil Misc/Other         | 2,745.02        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760076 | Int Alloc- Facil Key Replacement    | 1,298.85        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760080 | Facility Usage Offset               | 11,075.00       | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760082 | Police Overtime Offset              | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760083 | Athletics Tickets                   | 7,067.00        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760091 | CPR/First Aid Classes               | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 7600CA | Internal Revenue - Catering         | 45,999.83       | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 7600MI | Internal Revenue - Misc             | 878.00          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 7600MS | Internal Alloc-Mail Services        | 3,764.67        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 7600PS | Internal Alloc-Print Services       | 64,233.00       | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760105 | RCM-Facilities Assessment           | 517,881.00      | 493,356.00      | 493,356.00      |
| 1DG404 | University Advancement              | 760170 | RCM-Central Admin Allocation        | (12,356,973.89) | (11,786,793.00) | (11,786,793.00) |
| 1DG404 | University Advancement              | 760180 | RCM S&W- Strategic Initiatives      | 203,498.44      | 242,620.40      | 242,620.40      |
| 1DG404 | University Advancement              | 760404 | Int Alloc-Transit-Campus Depts      | 9,759.27        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760406 | Int Alloc-Transit-Defense Drvng     | 95.00           | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760407 | Int Alloc - Parking - Day Permits   | 9,292.00        | 1,270.00        | 1,270.00        |
| 1DG404 | University Advancement              | 760409 | Int Alloc-Parking-Permits           | 5,125.00        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760410 | Int Alloc-Motor Pool-Veh Leases     | 240.00          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 760412 | Int Alloc - Parking - Lot Attendant | 1,951.00        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00            | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76O111 | Int All-Supplies-AudioVisual (Chg)  | 370.80          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76O16A | Int All-Property/Room Rent (Chg)    | 6,834.25        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76O179 | Int Alloc - Police (Chg)            | 735.00          | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 1,383.80        | 0.00            | 0.00            |
| 1DG404 | University Advancement              | 780030 | Heating Fuels-Propane               | 1,301.85        | 0.00            | 0.00            |
| 1DG435 | Whidden Trust Escrow                | 71C505 | Taxes- Real Estate Taxes            | 0.00            | 0.00            | 0.00            |
| 1DG442 | Univ Comm. Strategic Initiatives    | 710100 | Out-of-State Travel                 | 0.00            | 970.30          | 970.30          |
| 1DG442 | Univ Comm. Strategic Initiatives    | 710400 | Student or Non-Emp Travel           | 0.00            | 0.00            | 0.00            |
| 1DG442 | Univ Comm. Strategic Initiatives    | 713000 | Printing & Copying-General          | 0.00            | 0.00            | 0.00            |
| 1DG442 | Univ Comm. Strategic Initiatives    | 714000 | Postage-General                     | 0.00            | 0.00            | 0.00            |
| 1DG442 | Univ Comm. Strategic Initiatives    | 717200 | Other Professional Services-General | 191,663.29      | 189,300.00      | 189,300.00      |
| 1DG442 | Univ Comm. Strategic Initiatives    | 71C100 | Advertising (Non-Employment)        | 120.74          | 0.00            | 0.00            |
| 1DG443 | Alumni Strategic Initiatives        | 717200 | Other Professional Services-General | 0.00            | 0.00            | 0.00            |
| 1DG444 | Adv. Services Strategic Initiatives | 711100 | Supplies-General                    | 0.00            | 0.00            | 0.00            |
| 1DG445 | Enrollment Management Initiative    | 713000 | Printing & Copying-General          | 0.00            | 0.00            | 0.00            |
| 1DG445 | Enrollment Management Initiative    | 71C100 | Advertising (Non-Employment)        | 0.00            | 1,056.44        | 1,056.44        |
| 1DG447 | UNH Communications Summit           | 719005 | Business Meals-Group or Class Meals | 0.00            | 0.00            | 0.00            |
| 1DG448 | Advancement Strategic Initiatives   | 711100 | Supplies-General                    | 0.00            | 0.00            | 0.00            |
| 1DG448 | Advancement Strategic Initiatives   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 80,825.52       | 0.00            | 0.00            |
| 1DG448 | Advancement Strategic Initiatives   | 740035 | Cap Equipment-Furniture             | 0.00            | 0.00            | 0.00            |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                     |           |          |          |
|--------|-----------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1DG448 | Advancement Strategic Initiatives | 760072 | Int Alloc- Facil Misc/Other         | 726.31    | 0.00     | 0.00     |
| 1DG449 | VPFA Strategic Initiatives        | 711100 | Supplies-General                    | 0.00      | 2,819.15 | 2,819.15 |
| 1DG449 | VPFA Strategic Initiatives        | 711169 | Supplies - Apparel                  | 0.00      | 598.00   | 598.00   |
| 1DG449 | VPFA Strategic Initiatives        | 717200 | Other Professional Services-General | 1,424.00  | 0.00     | 0.00     |
| 1DG449 | VPFA Strategic Initiatives        | 719005 | Business Meals-Group or Class Meals | 4,600.00  | 681.75   | 681.75   |
| 1DG452 | Celebrate 150                     | 61CPHX | Part Time Hourly                    | 40,976.50 | 4,490.00 | 4,490.00 |
| 1DG452 | Celebrate 150                     | 61JBEX | Casual - Exempt                     | 877.05    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 65YB10 | Base Benefit Distr (fica)           | 73.64     | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,442.08  | 377.16   | 377.16   |
| 1DG452 | Celebrate 150                     | 710000 | In-State Travel                     | 302.40    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 710100 | Out-of-State Travel                 | 2,312.93  | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 711100 | Supplies-General                    | 15,301.23 | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 711154 | Supplies-Computer Peripherals       | 244.09    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 711169 | Supplies - Apparel                  | 23,692.95 | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 711184 | Supplies - Promotion - Cultivation  | 3,258.32  | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 713000 | Printing & Copying-General          | 281.00    | 1,036.76 | 1,036.76 |
| 1DG452 | Celebrate 150                     | 713005 | Printing & Copying-Campus           | 156.00    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 713030 | Printing & Copying-Off Campus       | 36,491.23 | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 714010 | Postage-Off Campus Mail Services    | 198.94    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 715005 | Non-Cap Equip-Computer Hardware     | 172.37    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 716120 | Rentals-Property or Room            | 0.00      | 405.00   | 405.00   |
| 1DG452 | Celebrate 150                     | 717200 | Other Professional Services-General | 61,512.92 | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 2,732.00  | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 719000 | Business Meals-Meetings-Non Travel  | 1,000.00  | 28.69    | 28.69    |
| 1DG452 | Celebrate 150                     | 719005 | Business Meals-Group or Class Meals | 69.87     | 1,265.00 | 1,265.00 |
| 1DG452 | Celebrate 150                     | 71C100 | Advertising (Non-Employment)        | 93.53     | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 71CZ00 | Other Expenses-Deductions           | 450.00    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760007 | Int Alloc-Facilities Service Charge | 267.60    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760010 | Int Alloc-Public Safety             | 0.00      | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760046 | Int Alloc-Special Events Equipment  | 0.00      | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760064 | Int Alloc-Web Services              | 4,770.00  | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760080 | Facility Usage Offset               | 52.00     | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 7600CA | Internal Revenue - Catering         | 5,265.76  | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 7600PS | Internal Alloc-Print Services       | 413.54    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 760407 | Int Alloc - Parking - Day Permits   | 315.00    | 0.00     | 0.00     |
| 1DG452 | Celebrate 150                     | 790500 | Budgeted Contingency                | 0.00      | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 611BFX | Faculty Casual                      | 0.00      | 300.00   | 300.00   |
| 1DGA25 | Elliot Diversity Initiatives      | 613N50 | Graduate - Stipend Only             | 0.00      | 300.00   | 300.00   |
| 1DGA25 | Elliot Diversity Initiatives      | 61CBEX | Part Time Salary (w/ status)        | 300.00    | 150.00   | 150.00   |
| 1DGA25 | Elliot Diversity Initiatives      | 61CPEX | Part Time Salary                    | 975.00    | 1,725.00 | 1,725.00 |
| 1DGA25 | Elliot Diversity Initiatives      | 61JBEX | Casual - Exempt                     | 300.00    | 300.00   | 300.00   |
| 1DGA25 | Elliot Diversity Initiatives      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 61SNSH | Student Labor                       | 0.00      | 787.53   | 787.53   |
| 1DGA25 | Elliot Diversity Initiatives      | 61SNWS | College Work Study                  | 0.00      | 166.28   | 166.28   |
| 1DGA25 | Elliot Diversity Initiatives      | 65YB10 | Base Benefit Distr (fica)           | 50.40     | 63.00    | 63.00    |
| 1DGA25 | Elliot Diversity Initiatives      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 81.90     | 144.90   | 144.90   |
| 1DGA25 | Elliot Diversity Initiatives      | 710000 | In-State Travel                     | 26.12     | 90.18    | 90.18    |
| 1DGA25 | Elliot Diversity Initiatives      | 710100 | Out-of-State Travel                 | 2,612.57  | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 710200 | Foreign Travel                      | 5,048.34  | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 710300 | Conference Registration Fees        | 395.00    | 404.95   | 404.95   |
| 1DGA25 | Elliot Diversity Initiatives      | 710400 | Student or Non-Emp Travel           | 650.00    | 787.94   | 787.94   |
| 1DGA25 | Elliot Diversity Initiatives      | 711100 | Supplies-General                    | 0.00      | 96.15    | 96.15    |
| 1DGA25 | Elliot Diversity Initiatives      | 711160 | Supplies-Books                      | 0.00      | 145.38   | 145.38   |
| 1DGA25 | Elliot Diversity Initiatives      | 711172 | Program Supplies                    | 828.20    | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 716120 | Rentals-Property or Room            | 635.55    | 312.00   | 312.00   |
| 1DGA25 | Elliot Diversity Initiatives      | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 717106 | Finl Services-Epayment CC fees      | 0.47      | 0.66     | 0.66     |
| 1DGA25 | Elliot Diversity Initiatives      | 717200 | Other Professional Services-General | 3,490.21  | 4,932.03 | 4,932.03 |
| 1DGA25 | Elliot Diversity Initiatives      | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 1,800.00 | 1,800.00 |
| 1DGA25 | Elliot Diversity Initiatives      | 719000 | Business Meals-Meetings-Non Travel  | 237.67    | 923.81   | 923.81   |
| 1DGA25 | Elliot Diversity Initiatives      | 719005 | Business Meals-Group or Class Meals | 468.55    | 958.14   | 958.14   |
| 1DGA25 | Elliot Diversity Initiatives      | 719120 | Membership-SIP                      | 0.00      | 0.00     | 0.00     |
| 1DGA25 | Elliot Diversity Initiatives      | 760000 | Internal Allocations                | (475.00)  | (300.00) | (300.00) |
| 1DGA25 | Affirmative Action Diversity Fund | 717200 | Other Professional Services-General | 0.00      | 100.00   | 100.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                      |              |              |              |
|--------|-----------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1DGAFD | Affirmative Action Diversity Fund | 760000 | Internal Allocations                 | 50.00        | 25.00        | 25.00        |
| 1DGASZ | Safe Zones                        | 61SNSH | Student Labor                        | 0.00         | 0.00         | 0.00         |
| 1DGASZ | Safe Zones                        | 711172 | Program Supplies                     | 0.00         | 0.00         | 0.00         |
| 1DGASZ | Safe Zones                        | 719005 | Business Meals-Group or Class Meals  | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 710300 | Conference Registration Fees         | 599.00       | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 710305 | Registration Fees-Other              | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 711184 | Supplies - Promotion - Cultivation   | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 713000 | Printing & Copying-General           | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 716120 | Rentals-Property or Room             | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 717257 | Oth Prof Ser-Hosting Fees            | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 719005 | Business Meals-Group or Class Meals  | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 719100 | Membership Dues & Fees               | 0.00         | 0.00         | 0.00         |
| 1DGPPD | Advancement ID Prepaids           | 71CZ00 | Other Expenses-Deductions            | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 615F10 | PAT                                  | 2,615,182.20 | 2,527,211.23 | 2,527,211.23 |
| 1DK042 | CIS USNH                          | 617BHO | Operating Staff-Overtime             | 17.10        | 83.57        | 83.57        |
| 1DK042 | CIS USNH                          | 617BLG | Operating Staff-Longevity            | 740.76       | 4,116.52     | 4,116.52     |
| 1DK042 | CIS USNH                          | 617F10 | Operating Staff                      | 24,529.51    | 66,226.32    | 66,226.32    |
| 1DK042 | CIS USNH                          | 618FBN | Other bonuses with full fringe       | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 61CPHX | Part Time Hourly                     | 36,611.25    | 1,440.00     | 1,440.00     |
| 1DK042 | CIS USNH                          | 61JBEX | Casual - Exempt                      | 3,418.59     | 3,632.59     | 3,632.59     |
| 1DK042 | CIS USNH                          | 61KBBN | OTP-Bonus & Recruit-other than fac   | 6,285.35     | 609.05       | 609.05       |
| 1DK042 | CIS USNH                          | 61SNHO | Student Labor - Overtime             | 15.00        | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 61SNSH | Student Labor                        | 9,451.90     | 1,670.00     | 1,670.00     |
| 1DK042 | CIS USNH                          | 61SNWS | College Work Study                   | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 61U000 | Salary Offset Account                | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 65YB10 | Base Benefit Distr (fica)            | 879.22       | 709.49       | 709.49       |
| 1DK042 | CIS USNH                          | 65YF10 | Full Fringe Benefit Distr Expe       | 1,029,488.05 | 1,011,441.28 | 1,011,441.28 |
| 1DK042 | CIS USNH                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,075.35     | 120.97       | 120.97       |
| 1DK042 | CIS USNH                          | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 710000 | In-State Travel                      | 3,099.99     | 3,460.38     | 3,460.38     |
| 1DK042 | CIS USNH                          | 710100 | Out-of-State Travel                  | 16,016.64    | 24,034.10    | 24,034.10    |
| 1DK042 | CIS USNH                          | 710300 | Conference Registration Fees         | 7,859.51     | 27,081.78    | 27,081.78    |
| 1DK042 | CIS USNH                          | 710305 | Registration Fees-Other              | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 711100 | Supplies-General                     | 6,089.39     | 14,954.82    | 14,954.82    |
| 1DK042 | CIS USNH                          | 711132 | Supplies-Software Incl Site License  | 4,500.51     | 16,097.73    | 16,097.73    |
| 1DK042 | CIS USNH                          | 711138 | Supplies-Parts                       | 0.00         | 64.00        | 64.00        |
| 1DK042 | CIS USNH                          | 711154 | Supplies-Computer Peripherals        | 0.00         | 144.99       | 144.99       |
| 1DK042 | CIS USNH                          | 711166 | Supplies-Copier                      | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 711172 | Program Supplies                     | 66.15        | 159.03       | 159.03       |
| 1DK042 | CIS USNH                          | 711184 | Supplies - Promotion - Cultivation   | 1,805.19     | 2,182.73     | 2,182.73     |
| 1DK042 | CIS USNH                          | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 713000 | Printing & Copying-General           | 3,366.44     | 2,718.18     | 2,718.18     |
| 1DK042 | CIS USNH                          | 714    | Postage                              | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 714000 | Postage-General                      | 15.01        | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 714030 | Postage-Express Mail                 | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 715000 | Non-Cap Equip-General                | 8,299.34     | 23,571.30    | 23,571.30    |
| 1DK042 | CIS USNH                          | 715005 | Non-Cap Equip-Computer Hardware      | 34,906.26    | 5,641.57     | 5,641.57     |
| 1DK042 | CIS USNH                          | 715010 | Non-Cap Equip-Furniture & Fixtures   | 1,307.16     | 1,871.57     | 1,871.57     |
| 1DK042 | CIS USNH                          | 715020 | Non-Cap Equip-under \$1,000          | 387.56       | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 137.14       | 7,013.23     | 7,013.23     |
| 1DK042 | CIS USNH                          | 715026 | Non-capital \$3,000-\$4,999          | 3,880.00     | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 715035 | Non-Cap Equip-Computer Software      | 81,246.80    | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                          | 716000 | Maintenance & Repairs-General        | 5,630.16     | 15,951.38    | 15,951.38    |
| 1DK042 | CIS USNH                          | 716018 | Maint Agreem- Baseline & Supp        | 6,898.88     | 2,286.07     | 2,286.07     |
| 1DK042 | CIS USNH                          | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 1,467.70     | 2,231.90     | 2,231.90     |
| 1DK042 | CIS USNH                          | 716060 | Maint & Repairs-Computer Software    | 1,135,225.78 | 1,042,117.39 | 1,042,117.39 |
| 1DK042 | CIS USNH                          | 716063 | Maint & Repairs-Computer Hardware    | 230,404.32   | 117,028.94   | 117,028.94   |
| 1DK042 | CIS USNH                          | 716100 | Rentals & Leases-General             | 481.67       | 333.33       | 333.33       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                      |                |                |                |
|--------|-----------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 1DK042 | CIS USNH                          | 716120 | Rentals-Property or Room             | 69.40          | 111.00         | 111.00         |
| 1DK042 | CIS USNH                          | 717    | Professional Services                | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 717010 | Consulting-Information Technology    | 8,111.00       | 7,875.00       | 7,875.00       |
| 1DK042 | CIS USNH                          | 717200 | Other Professional Services-General  | 31,842.91      | 16,565.68      | 16,565.68      |
| 1DK042 | CIS USNH                          | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 717220 | Oth Prof Ser-Site Work               | 0.00           | 2,910.00       | 2,910.00       |
| 1DK042 | CIS USNH                          | 717254 | Oth Prof Ser-Information Tech        | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718    | Telecommunications                   | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718000 | Telecom-General                      | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718002 | Telecom-Fixed (Basic Phone Service)  | 57,090.15      | 46,788.13      | 46,788.13      |
| 1DK042 | CIS USNH                          | 718004 | Telecom-Non-Recurring (Toll)         | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718006 | Telecom-Cellular Phones              | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718008 | Telecom-Internet Services            | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718014 | Telecom-Telephone Equipment          | 1,762.83       | 897.85         | 897.85         |
| 1DK042 | CIS USNH                          | 718016 | Telecom-Usage (Tolls)                | 582.77         | 497.69         | 497.69         |
| 1DK042 | CIS USNH                          | 718026 | Telecom-Voice RE Line Rental         | 11.40          | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 718030 | Telecom-Voice RE Wireless            | 470.92         | 458.32         | 458.32         |
| 1DK042 | CIS USNH                          | 718040 | Telecom-Data RE Circuits             | 604,485.63     | 579,606.06     | 579,606.06     |
| 1DK042 | CIS USNH                          | 719    | Staff Support                        | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 719000 | Business Meals-Meetings-Non Travel   | 2,709.28       | 2,644.20       | 2,644.20       |
| 1DK042 | CIS USNH                          | 719100 | Membership Dues & Fees               | 35,397.34      | 48,044.36      | 48,044.36      |
| 1DK042 | CIS USNH                          | 719200 | Employee Recruiting-General          | 0.00           | 873.00         | 873.00         |
| 1DK042 | CIS USNH                          | 71C600 | Insurance                            | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 71C615 | Insurance-Vehicle                    | 613.20         | 197.73         | 197.73         |
| 1DK042 | CIS USNH                          | 71NCF3 | NC Telecommunications Systems        | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 740000 | Cap Equipment                        | 0.00           | 57,372.00      | 57,372.00      |
| 1DK042 | CIS USNH                          | 740015 | Cap Equipment-Computer Hardware      | 17,021.16      | 52,979.96      | 52,979.96      |
| 1DK042 | CIS USNH                          | 740020 | Cap Equipment-Computer Software      | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 740040 | Cap Equipment-Vehicles               | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 740060 | Cap Equip- Telecom System            | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 760000 | Internal Allocations                 | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 760065 | Int Alloc-Misc SLA                   | (46,516.00)    | (43,826.25)    | (43,826.25)    |
| 1DK042 | CIS USNH                          | 760069 | Int Alloc-Network Services           | (92,691.00)    | (89,691.00)    | (89,691.00)    |
| 1DK042 | CIS USNH                          | 760070 | Int Alloc-CIS Other                  | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 760180 | RCM S&W- Strategic Initiatives       | 0.00           | 0.00           | 0.00           |
| 1DK042 | CIS USNH                          | 765005 | Central Serv-MIS Admin Allocations   | (5,828,348.00) | (5,683,978.00) | (5,683,978.00) |
| 1DK042 | CIS USNH                          | 765025 | Central Serv-MIS SIS Allocation      | 0.00           | 0.00           | 0.00           |
| 1DK047 | External Training Program         | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00           | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 61CPHX | Part Time Hourly                     | 0.00           | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 61JBHO | Casual - Overtime                    | 0.00           | 200.79         | 200.79         |
| 1DK053 | Central IT Projects               | 61JBHX | Casual - Hourly                      | 0.00           | 1,299.13       | 1,299.13       |
| 1DK053 | Central IT Projects               | 65YB10 | Base Benefit Distr (fica)            | 0.00           | 125.99         | 125.99         |
| 1DK053 | Central IT Projects               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00           | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 710000 | In-State Travel                      | 0.00           | 295.56         | 295.56         |
| 1DK053 | Central IT Projects               | 710100 | Out-of-State Travel                  | 0.00           | 988.10         | 988.10         |
| 1DK053 | Central IT Projects               | 711100 | Supplies-General                     | 169.99         | 1,994.15       | 1,994.15       |
| 1DK053 | Central IT Projects               | 711132 | Supplies-Software Incl Site License  | 23,571.30      | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 715000 | Non-Cap Equip-General                | 9,873.25       | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 715020 | Non-Cap Equip-under \$1,000          | 1,421.96       | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,746.79       | 0.00           | 0.00           |
| 1DK053 | Central IT Projects               | 716018 | Maint Agreeem- Baseline & Supp       | 4,471.58       | 20,000.00      | 20,000.00      |
| 1DK053 | Central IT Projects               | 717200 | Other Professional Services-General  | 5,150.00       | 234,988.93     | 234,988.93     |
| 1DK053 | Central IT Projects               | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00           | 33.40          | 33.40          |
| 1DK053 | Central IT Projects               | 718014 | Telecom-Telephone Equipment          | 0.00           | 310.00         | 310.00         |
| 1DK053 | Central IT Projects               | 719000 | Business Meals-Meetings-Non Travel   | 0.00           | 44.96          | 44.96          |
| 1DK053 | Central IT Projects               | 740000 | Cap Equipment                        | 5,662.08       | 0.00           | 0.00           |
| 1DK054 | TCS System-wide Projects          | 711100 | Supplies-General                     | 40,721.30      | 137,310.67     | 137,310.67     |
| 1DK054 | TCS System-wide Projects          | 711132 | Supplies-Software Incl Site License  | 0.00           | 14,250.00      | 14,250.00      |
| 1DK054 | TCS System-wide Projects          | 715030 | Non-Cap Equip-Telecom                | 0.00           | 0.00           | 0.00           |
| 1DK054 | TCS System-wide Projects          | 716100 | Rentals & Leases-General             | 0.00           | 2,016.88       | 2,016.88       |
| 1DK054 | TCS System-wide Projects          | 717200 | Other Professional Services-General  | 0.00           | 0.00           | 0.00           |
| 1DK054 | TCS System-wide Projects          | 717220 | Oth Prof Ser-Site Work               | 0.00           | 31,234.78      | 31,234.78      |
| 1DK055 | Academic Tech Initiative Projects | 61CBHO | Part Time - Overtime                 | 0.00           | 0.00           | 0.00           |
| 1DK055 | Academic Tech Initiative Projects | 61CPHX | Part Time Hourly                     | 0.00           | 0.00           | 0.00           |
| 1DK055 | Academic Tech Initiative Projects | 65YB10 | Base Benefit Distr (fica)            | 0.00           | 0.00           | 0.00           |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                      |              |              |              |
|--------|-----------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1DK055 | Academic Tech Initiative Projects | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects | 711132 | Supplies-Software Incl Site License  | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects | 713000 | Printing & Copying-General           | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects | 715000 | Non-Cap Equip-General                | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects | 718014 | Telecom-Telephone Equipment          | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 615F10 | PAT                                  | 0.00         | 205,804.13   | 205,804.13   |
| 1DK056 | Project Management Initiative     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00         | 80,263.62    | 80,263.62    |
| 1DK056 | Project Management Initiative     | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 710300 | Conference Registration Fees         | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 715005 | Non-Cap Equip-Computer Hardware      | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 1,182.96     | 1,182.96     |
| 1DK056 | Project Management Initiative     | 718016 | Telecom-Usage (Tolls)                | 0.00         | 254.62       | 254.62       |
| 1DK056 | Project Management Initiative     | 760180 | RCM S&W- Strategic Initiatives       | 0.00         | 9,261.19     | 9,261.19     |
| 1DK058 | SHARED SERVICES UNH               | 615F10 | PAT                                  | 3,616,597.06 | 3,465,986.80 | 3,465,986.80 |
| 1DK058 | SHARED SERVICES UNH               | 617BHO | Operating Staff-Overtime             | 381.22       | 360.02       | 360.02       |
| 1DK058 | SHARED SERVICES UNH               | 617BLG | Operating Staff-Longevity            | 3,763.23     | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 617F10 | Operating Staff                      | 200,727.54   | 86,931.74    | 86,931.74    |
| 1DK058 | SHARED SERVICES UNH               | 618FBN | Other bonuses with full fringe       | 3,000.00     | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 61CPHX | Part Time Hourly                     | 10,682.50    | 7,930.63     | 7,930.63     |
| 1DK058 | SHARED SERVICES UNH               | 61DBHO | Full Time Temp - Overtime            | 32.25        | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 61DTHX | Full Time Temp - Hourly              | 8,648.80     | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 61JBEX | Casual - Exempt                      | 16,682.17    | 18,889.64    | 18,889.64    |
| 1DK058 | SHARED SERVICES UNH               | 61KBAW | OTP - Honor & Recog Awrd             | 1,000.00     | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 61KBBN | OTP-Bonus & Recruit-other than fac   | 3,956.78     | 5,864.01     | 5,864.01     |
| 1DK058 | SHARED SERVICES UNH               | 61SNSH | Student Labor                        | 3,000.00     | 2,795.42     | 2,795.42     |
| 1DK058 | SHARED SERVICES UNH               | 61SNWS | College Work Study                   | 657.50       | 1,623.96     | 1,623.96     |
| 1DK058 | SHARED SERVICES UNH               | 65YB10 | Base Benefit Distr (fica)            | 2,169.45     | 2,110.61     | 2,110.61     |
| 1DK058 | SHARED SERVICES UNH               | 65YF10 | Full Fringe Benefit Distr Expe       | 1,489,925.84 | 1,385,638.33 | 1,385,638.33 |
| 1DK058 | SHARED SERVICES UNH               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 897.33       | 666.19       | 666.19       |
| 1DK058 | SHARED SERVICES UNH               | 65YT10 | FT Temp Benefit Distr                | 726.50       | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 710000 | In-State Travel                      | 2,695.11     | 973.71       | 973.71       |
| 1DK058 | SHARED SERVICES UNH               | 710100 | Out-of-State Travel                  | 16,379.87    | 9,080.13     | 9,080.13     |
| 1DK058 | SHARED SERVICES UNH               | 710300 | Conference Registration Fees         | 22,521.91    | 51,260.32    | 51,260.32    |
| 1DK058 | SHARED SERVICES UNH               | 710305 | Registration Fees-Other              | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00         | 2,075.00     | 2,075.00     |
| 1DK058 | SHARED SERVICES UNH               | 711100 | Supplies-General                     | 10,399.05    | 4,346.28     | 4,346.28     |
| 1DK058 | SHARED SERVICES UNH               | 711132 | Supplies-Software Incl Site License  | 188,482.42   | 343,297.78   | 343,297.78   |
| 1DK058 | SHARED SERVICES UNH               | 711138 | Supplies-Parts                       | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 711166 | Supplies-Copier                      | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 711172 | Program Supplies                     | 371.83       | 826.79       | 826.79       |
| 1DK058 | SHARED SERVICES UNH               | 711184 | Supplies - Promotion - Cultivation   | 3,750.65     | 4,205.29     | 4,205.29     |
| 1DK058 | SHARED SERVICES UNH               | 713000 | Printing & Copying-General           | 149.34       | 987.39       | 987.39       |
| 1DK058 | SHARED SERVICES UNH               | 714000 | Postage-General                      | 23.92        | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 715000 | Non-Cap Equip-General                | 1,688.85     | 2,354.09     | 2,354.09     |
| 1DK058 | SHARED SERVICES UNH               | 715005 | Non-Cap Equip-Computer Hardware      | 22,425.34    | 10,648.61    | 10,648.61    |
| 1DK058 | SHARED SERVICES UNH               | 715010 | Non-Cap Equip-Furniture & Fixtures   | 8,104.19     | 4,897.88     | 4,897.88     |
| 1DK058 | SHARED SERVICES UNH               | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,234.22     | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 715035 | Non-Cap Equip-Computer Software      | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 716000 | Maintenance & Repairs-General        | 9,752.71     | 965.03       | 965.03       |
| 1DK058 | SHARED SERVICES UNH               | 716018 | Maint Agreem- Baseline & Supp        | 1,246.48     | 4,534.05     | 4,534.05     |
| 1DK058 | SHARED SERVICES UNH               | 716060 | Maint & Repairs-Computer Software    | 1,246,409.09 | 964,351.29   | 964,351.29   |
| 1DK058 | SHARED SERVICES UNH               | 716063 | Maint & Repairs-Computer Hardware    | 67,833.00    | 79,208.14    | 79,208.14    |
| 1DK058 | SHARED SERVICES UNH               | 716100 | Rentals & Leases-General             | 1,943.33     | 333.34       | 333.34       |
| 1DK058 | SHARED SERVICES UNH               | 716120 | Rentals-Property or Room             | 42,001.53    | 40,686.34    | 40,686.34    |
| 1DK058 | SHARED SERVICES UNH               | 717200 | Other Professional Services-General  | 102,041.47   | 40,558.92    | 40,558.92    |
| 1DK058 | SHARED SERVICES UNH               | 717254 | Oth Prof Ser-Information Tech        | 20,504.10    | 20,973.20    | 20,973.20    |
| 1DK058 | SHARED SERVICES UNH               | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH               | 718002 | Telecom-Fixed (Basic Phone Service)  | 57,385.99    | 57,601.51    | 57,601.51    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                 |        |                                       |                |                |                |
|--------|---------------------------------|--------|---------------------------------------|----------------|----------------|----------------|
| 1DK058 | SHARED SERVICES UNH             | 718004 | Telecom-Non-Recurring (Toll)          | 0.00           | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 718008 | Telecom-Internet Services             | 0.00           | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 718014 | Telecom-Telephone Equipment           | 2,080.50       | 426.90         | 426.90         |
| 1DK058 | SHARED SERVICES UNH             | 718016 | Telecom-Usage (Tolls)                 | 685.74         | 658.07         | 658.07         |
| 1DK058 | SHARED SERVICES UNH             | 719000 | Business Meals-Meetings-Non Travel    | 1,401.22       | 1,843.56       | 1,843.56       |
| 1DK058 | SHARED SERVICES UNH             | 719100 | Membership Dues & Fees                | 265.50         | 58.50          | 58.50          |
| 1DK058 | SHARED SERVICES UNH             | 719200 | Employee Recruiting-General           | 0.00           | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 740000 | Cap Equipment                         | 84,308.76      | 29,011.16      | 29,011.16      |
| 1DK058 | SHARED SERVICES UNH             | 740015 | Cap Equipment-Computer Hardware       | 0.00           | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 760000 | Internal Allocations                  | 0.00           | (390.00)       | (390.00)       |
| 1DK058 | SHARED SERVICES UNH             | 760036 | Int Alloc-Admn Data Non Recur         | 0.00           | (14,000.00)    | (14,000.00)    |
| 1DK058 | SHARED SERVICES UNH             | 760070 | Int Alloc-CIS Other                   | 0.00           | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 761000 | Internal Allocations-IT Shared Svcs   | (7,241,473.00) | 0.00           | 0.00           |
| 1DK058 | SHARED SERVICES UNH             | 765025 | Central Serv-MIS SIS Allocation       | 0.00           | (6,420,890.00) | (6,420,890.00) |
| 1DKBCE | Broadband Center of Excellence  | 613B90 | Graduate Summer Appoint-Research      | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 65YB10 | Base Benefit Distr (fica)             | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 710430 | Non-Emp Travel-Consult/Serv Prov      | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 711100 | Supplies-General                      | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 713000 | Printing & Copying-General            | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 716120 | Rentals-Property or Room              | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 717200 | Other Professional Services-General   | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 717218 | Oth Prof Ser-Legal                    | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 717220 | Oth Prof Ser-Site Work                | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 717254 | Oth Prof Ser-Information Tech         | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 719000 | Business Meals-Meetings-Non Travel    | 0.00           | 0.00           | 0.00           |
| 1DKBCE | Broadband Center of Excellence  | 71C600 | Insurance                             | 0.00           | 0.00           | 0.00           |
| 1DR001 | VP Research Discretionary       | 719000 | Business Meals-Meetings-Non Travel    | 860.55         | 415.86         | 415.86         |
| 1DREHS | Environmental Legal Settlements | 717000 | Consulting-General                    | 0.00           | 0.00           | 0.00           |
| 1DREHS | Environmental Legal Settlements | 740040 | Cap Equipment-Vehicles                | 0.00           | 0.00           | 0.00           |
| 1DU004 | Spaulding Memorial Fund         | 711    | Supplies                              | 0.00           | 0.00           | 0.00           |
| 1DU005 | Executive Search Funds          | 710000 | In-State Travel                       | 0.00           | 342.89         | 342.89         |
| 1DU005 | Executive Search Funds          | 710100 | Out-of-State Travel                   | 0.00           | 5,184.46       | 5,184.46       |
| 1DU005 | Executive Search Funds          | 710400 | Student or Non-Emp Travel             | 0.00           | 7,861.58       | 7,861.58       |
| 1DU005 | Executive Search Funds          | 710410 | Student or Non-Emp Travel-Lodging     | 0.00           | 0.00           | 0.00           |
| 1DU005 | Executive Search Funds          | 710430 | Non-Emp Travel-Consult/Serv Prov      | 0.00           | 7,248.26       | 7,248.26       |
| 1DU005 | Executive Search Funds          | 711100 | Supplies-General                      | 0.00           | 436.02         | 436.02         |
| 1DU005 | Executive Search Funds          | 714000 | Postage-General                       | 0.00           | 386.04         | 386.04         |
| 1DU005 | Executive Search Funds          | 714010 | Postage-Off Campus Mail Services      | 0.00           | 70.03          | 70.03          |
| 1DU005 | Executive Search Funds          | 716120 | Rentals-Property or Room              | 0.00           | 2,382.35       | 2,382.35       |
| 1DU005 | Executive Search Funds          | 716123 | Rental Property/Room (short term)     | 0.00           | 0.00           | 0.00           |
| 1DU005 | Executive Search Funds          | 717200 | Other Professional Services-General   | 0.00           | 71,110.14      | 71,110.14      |
| 1DU005 | Executive Search Funds          | 718000 | Telecom-General                       | 0.00           | 656.30         | 656.30         |
| 1DU005 | Executive Search Funds          | 719000 | Business Meals-Meetings-Non Travel    | 0.00           | 1,543.26       | 1,543.26       |
| 1DU005 | Executive Search Funds          | 719005 | Business Meals-Group or Class Meals   | 0.00           | 8,257.47       | 8,257.47       |
| 1DU005 | Executive Search Funds          | 719210 | Employee Recruiting-Advertising       | 0.00           | 2,280.61       | 2,280.61       |
| 1DU005 | Executive Search Funds          | 71CZ00 | Other Expenses-Deductions             | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 615F10 | PAT                                   | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 61JBEX | Casual - Exempt                       | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 65YB10 | Base Benefit Distr (fica)             | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 710000 | In-State Travel                       | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 710100 | Out-of-State Travel                   | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 711100 | Supplies-General                      | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 713000 | Printing & Copying-General            | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 714020 | Postage-Labeling                      | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 718000 | Telecom-General                       | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 718016 | Telecom-Usage (Tolls)                 | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 719000 | Business Meals-Meetings-Non Travel    | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 760180 | RCM S&W- Strategic Initiatives        | 0.00           | 0.00           | 0.00           |
| 1DUHIF | UNH Health Initiatives Fund     | 769S03 | Strategic Fringe: Health              | (195,000.00)   | (195,000.00)   | (195,000.00)   |
| 1DUPPB | UNH Non-Status Clearing         | 61JBEX | Casual - Exempt                       | 0.00           | 0.00           | 0.00           |
| 1DUPPB | UNH Non-Status Clearing         | 61SNWS | College Work Study                    | 0.00           | 0.00           | 0.00           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                     |        |                                     |                |              |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|--------------|----------------|
| 1DUPPB | UNH Non-Status Clearing             | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 0.00         | 0.00           |
| 1DUPSF | President Strat Fund-Fringe Savings | 769S04 | Strategic Fringe: STEM              | (2,000,000.00) | (596,914.86) | (596,914.86)   |
| 1DUPSI | President's Strategic Initiatives   | 71CZ00 | Other Expenses-Deductions           | 100,000.00     | 0.00         | 0.00           |
| 1DUSTF | UNH Separation Fund                 | 611F15 | Fac Tenure Track AAUP (UNH)         | 26,579.50      | 85,769.97    | 85,769.97      |
| 1DUSTF | UNH Separation Fund                 | 61TNRP | Retirement Early Partial            | 0.00           | 0.00         | 0.00           |
| 1DUSTF | UNH Separation Fund                 | 61TNRS | Retirement Supplemental             | 945.71         | 2,315.87     | 2,315.87       |
| 1DUSTF | UNH Separation Fund                 | 61TNSF | Separation Incentive Faculty        | 1,820,079.00   | 3,117,150.50 | 3,117,150.50   |
| 1DUSTF | UNH Separation Fund                 | 61TNSS | Separation Incentive Staff          | 4,541,071.47   | 188,991.08   | 188,991.08     |
| 1DUSTF | UNH Separation Fund                 | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | (245,425.00)   | 0.00         | 0.00           |
| 1DUSTF | UNH Separation Fund                 | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 0.00         | 0.00           |
| 1DUSTF | UNH Separation Fund                 | 65YF10 | Full Fringe Benefit Distr Expe      | 10,366.00      | 33,450.30    | 33,450.30      |
| 1DUSTF | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00           | 3,178,813.15 | (2,546,588.16) |
| 1G0ADJ | UNH Restricted Gift Adjustments     | 740000 | Cap Equipment                       | 88,500.00      | 80,000.00    | 80,000.00      |
| 1G0ADJ | UNH Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment    | (88,500.00)    | (220,000.00) | (80,000.00)    |
| 1GA166 | Hamel Ctr Undergrad Research Gifts  | 710400 | Student or Non-Emp Travel           | 0.00           | 367.50       | 367.50         |
| 1GA166 | Hamel Ctr Undergrad Research Gifts  | 711100 | Supplies-General                    | 1,033.81       | 0.00         | 0.00           |
| 1GA166 | Hamel Ctr Undergrad Research Gifts  | 71C025 | UR0P Awards (for research supplies) | 0.00           | 1,700.00     | 1,700.00       |
| 1GA179 | UNH Sustainability Institute        | 710000 | In-State Travel                     | 0.00           | 0.00         | 0.00           |
| 1GA179 | UNH Sustainability Institute        | 710100 | Out-of-State Travel                 | 0.00           | 0.00         | 0.00           |
| 1GA179 | UNH Sustainability Institute        | 710300 | Conference Registration Fees        | 0.00           | 0.00         | 0.00           |
| 1GA179 | UNH Sustainability Institute        | 711100 | Supplies-General                    | 0.00           | 0.00         | 0.00           |
| 1GA179 | UNH Sustainability Institute        | 716120 | Rentals-Property or Room            | (1,325.00)     | 0.00         | 0.00           |
| 1GB182 | College Woods Coalition             | 711100 | Supplies-General                    | 85.03          | 82.93        | 82.93          |
| 1GB182 | College Woods Coalition             | 713000 | Printing & Copying-General          | 160.10         | 0.00         | 0.00           |
| 1GB182 | College Woods Coalition             | 713030 | Printing & Copying-Off Campus       | 65.99          | 0.00         | 0.00           |
| 1GB182 | College Woods Coalition             | 714000 | Postage-General                     | 0.00           | 36.66        | 36.66          |
| 1GB182 | College Woods Coalition             | 717200 | Other Professional Services-General | 0.00           | 0.00         | 0.00           |
| 1GB182 | College Woods Coalition             | 719005 | Business Meals-Group or Class Meals | 161.34         | 171.82       | 171.82         |
| 1GF093 | Operational Learning Network - APCD | 615F10 | PAT                                 | 9,238.05       | 10,127.88    | 10,127.88      |
| 1GF093 | Operational Learning Network - APCD | 61CPHX | Part Time Hourly                    | 170.64         | 90.25        | 90.25          |
| 1GF093 | Operational Learning Network - APCD | 61SNSH | Student Labor                       | 303.75         | 211.50       | 211.50         |
| 1GF093 | Operational Learning Network - APCD | 65YF10 | Full Fringe Benefit Distr Expe      | 3,602.85       | 3,949.85     | 3,949.85       |
| 1GF093 | Operational Learning Network - APCD | 65YP10 | Nonstatus Benefit Distr (Fica)      | 14.33          | 7.58         | 7.58           |
| 1GF093 | Operational Learning Network - APCD | 710000 | In-State Travel                     | 0.00           | 144.89       | 144.89         |
| 1GF093 | Operational Learning Network - APCD | 710100 | Out-of-State Travel                 | 3,795.82       | 2,044.46     | 2,044.46       |
| 1GF093 | Operational Learning Network - APCD | 710300 | Conference Registration Fees        | 500.00         | 337.50       | 337.50         |
| 1GF093 | Operational Learning Network - APCD | 710400 | Student or Non-Emp Travel           | 0.00           | 32.88        | 32.88          |
| 1GF093 | Operational Learning Network - APCD | 711005 | Purchasing Cards-Convenience Checks | 0.00           | 0.00         | 0.00           |
| 1GF093 | Operational Learning Network - APCD | 711100 | Supplies-General                    | 710.17         | 0.00         | 0.00           |
| 1GF093 | Operational Learning Network - APCD | 711132 | Supplies-Software Incl Site License | 525.94         | 83.76        | 83.76          |
| 1GF093 | Operational Learning Network - APCD | 717200 | Other Professional Services-General | 0.00           | 5,410.86     | 5,410.86       |
| 1GF093 | Operational Learning Network - APCD | 718000 | Telecom-General                     | 0.00           | 0.00         | 0.00           |
| 1GF093 | Operational Learning Network - APCD | 718002 | Telecom-Fixed (Basic Phone Service) | 351.13         | 273.60       | 273.60         |
| 1GF093 | Operational Learning Network - APCD | 718016 | Telecom-Usage (Tolls)               | 187.79         | 220.61       | 220.61         |
| 1GF093 | Operational Learning Network - APCD | 719000 | Business Meals-Meetings-Non Travel  | 6.18           | 37.04        | 37.04          |
| 1GF093 | Operational Learning Network - APCD | 719100 | Membership Dues & Fees              | 0.00           | 1,412.00     | 1,412.00       |
| 1GG023 | Henderson Memorial Carillon Ma      | 711100 | Supplies-General                    | 0.00           | 0.00         | 0.00           |
| 1GG039 | H T Heath Endow - Ben Thompson      | 711100 | Supplies-General                    | 0.00           | 52.87        | 52.87          |
| 1GG039 | H T Heath Endow - Ben Thompson      | 713000 | Printing & Copying-General          | 0.00           | 320.23       | 320.23         |
| 1GG039 | H T Heath Endow - Ben Thompson      | 719000 | Business Meals-Meetings-Non Travel  | 0.00           | 8.87         | 8.87           |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund      | 711100 | Supplies-General                    | 0.00           | 0.00         | 0.00           |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund      | 713000 | Printing & Copying-General          | 0.00           | 0.00         | 0.00           |
| 1GG100 | Class of 1965 Treasury Fund         | 711100 | Supplies-General                    | 0.00           | 0.00         | 0.00           |
| 1GG100 | Class of 1965 Treasury Fund         | 711184 | Supplies - Promotion - Cultivation  | 0.00           | 0.00         | 0.00           |
| 1GG100 | Class of 1965 Treasury Fund         | 716120 | Rentals-Property or Room            | 0.00           | 0.00         | 0.00           |
| 1GG100 | Class of 1965 Treasury Fund         | 719005 | Business Meals-Group or Class Meals | 0.00           | 0.00         | 0.00           |
| 1GG100 | Class of 1965 Treasury Fund         | 71CZ00 | Other Expenses-Deductions           | 0.00           | 1,000.00     | 1,000.00       |
| 1GG105 | Class of 1970                       | 717200 | Other Professional Services-General | 0.00           | 0.00         | 0.00           |
| 1GG127 | Class of 1992                       | 711184 | Supplies - Promotion - Cultivation  | 460.51         | 0.00         | 0.00           |
| 1GG127 | Class of 1992                       | 716100 | Rentals & Leases-General            | 870.00         | 0.00         | 0.00           |
| 1GG127 | Class of 1992                       | 717248 | Oth Prof Ser-Speakers/Entertainment | 350.00         | 0.00         | 0.00           |
| 1GG127 | Class of 1992                       | 7600CA | Internal Revenue - Catering         | 714.50         | 0.00         | 0.00           |
| 1GG172 | Class of 1960 Treasury Fund         | 711100 | Supplies-General                    | 0.00           | 0.00         | 0.00           |
| 1GG172 | Class of 1960 Treasury Fund         | 719005 | Business Meals-Group or Class Meals | 0.00           | 0.00         | 0.00           |
| 1GG177 | UNH Alumni Association Program Fund | 710000 | In-State Travel                     | 3.00           | 0.00         | 0.00           |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |             |            |                 |
|--------|-------------------------------------|--------|-------------------------------------|-------------|------------|-----------------|
| 1GG177 | UNH Alumni Association Program Fund | 710100 | Out-of-State Travel                 | 0.00        | 57.99      | 57.99           |
| 1GG177 | UNH Alumni Association Program Fund | 710300 | Conference Registration Fees        | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 710305 | Registration Fees-Other             | 500.00      | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General                    | 153.90      | 2,056.42   | 2,056.42        |
| 1GG177 | UNH Alumni Association Program Fund | 711107 | Supplies-Staff Apparel and Equipmen | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 711169 | Supplies - Apparel                  | 4,070.80    | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 711184 | Supplies - Promotion - Cultivation  | 0.00        | 64.50      | 64.50           |
| 1GG177 | UNH Alumni Association Program Fund | 713000 | Printing & Copying-General          | 0.00        | 7,854.74   | 7,854.74        |
| 1GG177 | UNH Alumni Association Program Fund | 713030 | Printing & Copying-Off Campus       | 7,375.10    | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 714000 | Postage-General                     | 0.00        | 2,552.19   | 2,552.19        |
| 1GG177 | UNH Alumni Association Program Fund | 714010 | Postage-Off Campus Mail Services    | 123.05      | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 714020 | Postage-Labeling                    | 0.00        | 142.97     | 142.97          |
| 1GG177 | UNH Alumni Association Program Fund | 716120 | Rentals-Property or Room            | 1,000.00    | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 716125 | Rentals-Vehicles incl Marine        | 0.00        | 283.62     | 283.62          |
| 1GG177 | UNH Alumni Association Program Fund | 717105 | Finl Services-Credit Crd Disc Fees  | 139.69      | 524.23     | 524.23          |
| 1GG177 | UNH Alumni Association Program Fund | 717106 | Finl Services-Epayment CC fees      | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 13,000.00   | 4,500.00   | 4,500.00        |
| 1GG177 | UNH Alumni Association Program Fund | 718000 | Telecom-General                     | 122.21      | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 719000 | Business Meals-Meetings-Non Travel  | 24.48       | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 719005 | Business Meals-Group or Class Meals | 0.00        | 24,796.42  | 24,796.42       |
| 1GG177 | UNH Alumni Association Program Fund | 719100 | Membership Dues & Fees              | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 71C100 | Advertising (Non-Employment)        | 0.00        | 0.00       | 0.00            |
| 1GG177 | UNH Alumni Association Program Fund | 760000 | Internal Allocations                | (8,125.00)  | (8,750.00) | (8,750.00)      |
| 1GG178 | Parent's Association Fund           | 711100 | Supplies-General                    | 227.01      | 782.23     | 782.23          |
| 1GG178 | Parent's Association Fund           | 711154 | Supplies-Computer Peripherals       | 0.00        | 998.75     | 998.75          |
| 1GG178 | Parent's Association Fund           | 711184 | Supplies - Promotion - Cultivation  | 0.00        | 0.00       | 0.00            |
| 1GG178 | Parent's Association Fund           | 71CZ10 | Other Exp-Award Non-Emp or Student  | 519.98      | 0.00       | 0.00            |
| 1GG190 | UNH Alumni Networking Events        | 710100 | Out-of-State Travel                 | 0.00        | 8,178.31   | 8,178.31        |
| 1GG190 | UNH Alumni Networking Events        | 711100 | Supplies-General                    | 0.00        | 1,977.67   | 1,977.67        |
| 1GG190 | UNH Alumni Networking Events        | 711128 | Supplies-Audio-Visual Supplies      | 0.00        | 634.25     | 634.25          |
| 1GG190 | UNH Alumni Networking Events        | 713000 | Printing & Copying-General          | 0.00        | 68.25      | 68.25           |
| 1GG190 | UNH Alumni Networking Events        | 716120 | Rentals-Property or Room            | 0.00        | 150.00     | 150.00          |
| 1GG190 | UNH Alumni Networking Events        | 719005 | Business Meals-Group or Class Meals | 0.00        | 10,670.28  | 10,670.28       |
| 1GGWOM | Women's Commission Gift Fund        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00        | 0.00       | 0.00            |
| 1GK005 | Broadband Center of Excellence      | 715000 | Non-Cap Equip-General               | 3,455.16    | 0.00       | 0.00            |
| 1M0002 | Pooled Life Income                  | 71CZ00 | Other Expenses-Deductions           | 0.00        | 0.00       | 0.00            |
| 1NU09A | 2009A HEFA DEBT                     | 7404Z2 | Bond Issue Costs                    | 0.00        | 0.00       | 0.00            |
| 1U0ADJ | UNH Unrestricted Adjustments        | 611N15 | Faculty Tenure Track AAUP UNH-Accr  | 0.00        | 0.00       | (473,867.00)    |
| 1U0ADJ | UNH Unrestricted Adjustments        | 615F10 | PAT                                 | 0.00        | 0.00       | 284,370.00      |
| 1U0ADJ | UNH Unrestricted Adjustments        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00       | (70,809.00)     |
| 1U0ADJ | UNH Unrestricted Adjustments        | 740099 | Capitalized Equipment Adjustment    | (12,000.00) | (5,341.00) | (5,341.00)      |
| 1U0ADJ | UNH Unrestricted Adjustments        | 760000 | Internal Allocations                | 0.00        | 0.00       | (66,182.00)     |
| 1U0ADJ | UNH Unrestricted Adjustments        | 760105 | RCM-Facilities Assessment           | 0.00        | 0.00       | (30,436,248.35) |
| 1U0ADJ | UNH Unrestricted Adjustments        | 760170 | RCM-Central Admin Allocation        | 0.00        | 0.00       | (18,206,733.00) |
| 1UA000 | Acad Affairs Educational & General  | 61     | Salaries and Wages                  | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 614F10 | Academic Administrator              | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 615    | Prof, Admin & Technical (PAT)       | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 615F10 | PAT                                 | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 617BLG | Operating Staff-Longevity           | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 617F10 | Operating Staff                     | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61CPHX | Part Time Hourly                    | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61JBHX | Casual - Hourly                     | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61SNSH | Student Labor                       | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61SNWS | College Work Study                  | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 61U000 | Salary Offset Account               | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 71     | Support                             | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 710000 | In-State Travel                     | 0.00        | 0.00       | 0.00            |
| 1UA000 | Acad Affairs Educational & General  | 710100 | Out-of-State Travel                 | 0.00        | 0.00       | 0.00            |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                    |        |                                       |                 |                 |                 |
|--------|------------------------------------|--------|---------------------------------------|-----------------|-----------------|-----------------|
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees          | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel             | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 710420 | Student or Non-Emp Travel-Housing     | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General                      | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals         | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General            | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General                       | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services          | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General         | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier                        | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General   | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech         | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General                       | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment           | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls)                 | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees                | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General           | 0.00            | 0.00            | 0.00            |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment             | 4,858,159.00    | 4,614,144.00    | 4,614,144.00    |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment             | 37,823.00       | 36,799.00       | 36,799.00       |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation          | (19,702,434.00) | (18,771,158.00) | (18,771,158.00) |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives        | 312,923.25      | 395,553.40      | 395,553.40      |
| 1UB000 | COLSA General Fund                 | 611F10 | Faculty TT/NTT (Non Union)            | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 611F15 | Fac Tenure Track AAUP (UNH)           | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 611F16 | Lecturer UNH LU-AAUP (UNH)            | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 611F60 | Faculty NTT Research                  | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 611F70 | Faculty NTT Clinical                  | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 614F10 | Academic Administrator                | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 615F10 | PAT                                   | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 616F10 | Extension Educator                    | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 617F10 | Operating Staff                       | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 61SNSH | Student Labor                         | 4,476.26        | 532.00          | 532.00          |
| 1UB000 | COLSA General Fund                 | 61SNWS | College Work Study                    | 2,177.12        | 1,265.75        | 1,265.75        |
| 1UB000 | COLSA General Fund                 | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 710000 | In-State Travel                       | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 710100 | Out-of-State Travel                   | 148.32          | 174.60          | 174.60          |
| 1UB000 | COLSA General Fund                 | 710310 | Workshop Registration Fees            | 2,740.00        | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 711100 | Supplies-General                      | 1,563.62        | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 711132 | Supplies-Software Incl Site License   | 8,672.00        | 217.41          | 217.41          |
| 1UB000 | COLSA General Fund                 | 711154 | Supplies-Computer Peripherals         | 1,873.50        | 15,565.12       | 15,565.12       |
| 1UB000 | COLSA General Fund                 | 715000 | Non-Cap Equip-General                 | 8,861.00        | 8,959.20        | 8,959.20        |
| 1UB000 | COLSA General Fund                 | 715005 | Non-Cap Equip-Computer Hardware       | 219.85          | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 716000 | Maintenance & Repairs-General         | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 716060 | Maint & Repairs-Computer Software     | 365.57          | 354.33          | 354.33          |
| 1UB000 | COLSA General Fund                 | 717000 | Consulting-General                    | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 717200 | Other Professional Services-General   | 5,158.38        | 4,848.73        | 4,848.73        |
| 1UB000 | COLSA General Fund                 | 718000 | Telecom-General                       | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 718002 | Telecom-Fixed (Basic Phone Service)   | 3,536.40        | 3,754.80        | 3,754.80        |
| 1UB000 | COLSA General Fund                 | 718016 | Telecom-Usage (Tolls)                 | 0.00            | 0.08            | 0.08            |
| 1UB000 | COLSA General Fund                 | 719125 | Licenses/Professional Fees            | 1,594.60        | 575.00          | 575.00          |
| 1UB000 | COLSA General Fund                 | 719200 | Employee Recruiting-General           | 0.00            | 0.00            | 0.00            |
| 1UB000 | COLSA General Fund                 | 760105 | RCM-Facilities Assessment             | 5,576,176.00    | 5,402,579.00    | 5,402,579.00    |
| 1UB000 | COLSA General Fund                 | 760171 | RCM-Undergrad Net Tuition Realloc     | 10,909,616.00   | 10,252,176.00   | 10,252,176.00   |
| 1UB000 | COLSA General Fund                 | 760172 | RCM-Grad Net Tuition Reallocation     | 8,341.50        | (1,803.68)      | (1,803.68)      |
| 1UB000 | COLSA General Fund                 | 760173 | RCM-Cont. Ed. Net Tuition Realloc     | 152,777.10      | 163,334.25      | 163,334.25      |
| 1UB000 | COLSA General Fund                 | 760175 | RCM-Student Fee Rev Reallocation      | 245,451.90      | 257,146.42      | 257,146.42      |
| 1UB000 | COLSA General Fund                 | 760176 | RCM-Other Oper Revenue Reallocation   | 325,973.78      | 397,774.83      | 397,774.83      |
| 1UB000 | COLSA General Fund                 | 760180 | RCM S&W- Strategic Initiatives        | 445,149.95      | 575,629.53      | 575,629.53      |
| 1UC000 | COLA Educational and General       | 611F10 | Faculty TT/NTT (Non Union)            | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 611F15 | Fac Tenure Track AAUP (UNH)           | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 611F16 | Lecturer UNH LU-AAUP (UNH)            | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 611F70 | Faculty NTT Clinical                  | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 611F80 | Faculty NTT Instructional             | 0.00            | 0.00            | 0.00            |
| 1UC000 | COLA Educational and General       | 614F10 | Academic Administrator                | 0.00            | 0.00            | 0.00            |

| 1D - UNH - Durham                  |                              |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                              |        |                                     |                   |                   |                     |
| <b>060 - Institutional Support</b> |                              |        |                                     |                   |                   |                     |
| 1UC000                             | COLA Educational and General | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 617BLG | Operating Staff-Longevity           | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 716010 | Direct Expenses                     | 2,105.63          | 97.08             | 97.08               |
| 1UC000                             | COLA Educational and General | 716095 | Maint & Repairs - CAM Charges       | 16,787.98         | 3,058.52          | 3,058.52            |
| 1UC000                             | COLA Educational and General | 716120 | Rentals-Property or Room            | 27,461.63         | 4,948.00          | 4,948.00            |
| 1UC000                             | COLA Educational and General | 717106 | Finl Services-Epayment CC fees      | 49.88             | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 717200 | Other Professional Services-General | 910.00            | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1UC000                             | COLA Educational and General | 760105 | RCM-Facilities Assessment           | 5,738,854.00      | 5,631,176.35      | 5,631,176.35        |
| 1UC000                             | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc   | 16,955,643.00     | 15,795,933.00     | 15,795,933.00       |
| 1UC000                             | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation   | 601,320.21        | 532,519.19        | 532,519.19          |
| 1UC000                             | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 619,137.41        | 631,919.84        | 631,919.84          |
| 1UC000                             | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation    | 104,936.90        | 187,345.85        | 187,345.85          |
| 1UC000                             | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 297,854.32        | 407,179.85        | 407,179.85          |
| 1UC000                             | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives      | 1,017,605.87      | 1,268,078.18      | 1,268,078.18        |
| 1UC000                             | COLA Educational and General | 780100 | Electricity                         | 2,675.34          | 0.00              | 0.00                |
| 1UC001                             | CPS Education Program        | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00              | (85.12)           | (85.12)             |
| 1UC002                             | CPS MPA Program              | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 61SN   | Student-No Benefits                 | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1UD000                             | CEPS Educational and General | 760105 | RCM-Facilities Assessment           | 6,291,206.00      | 6,139,545.00      | 6,139,545.00        |
| 1UD000                             | CEPS Educational and General | 760106 | RCM- Occupancy Assessment           | (1,000.00)        | (1,000.00)        | (1,000.00)          |
| 1UD000                             | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc   | 15,093,170.00     | 14,360,759.00     | 14,360,759.00       |
| 1UD000                             | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation   | 238,877.42        | 308,334.36        | 308,334.36          |
| 1UD000                             | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 305,975.89        | 303,196.43        | 303,196.43          |
| 1UD000                             | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation    | 318,993.56        | 294,376.78        | 294,376.78          |
| 1UD000                             | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 18,733.67         | 51,708.85         | 51,708.85           |
| 1UD000                             | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives      | 686,356.51        | 867,587.59        | 867,587.59          |
| 1UE000                             | PAUL Education and General   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 611F70 | Faculty NTT Clinical                | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1UE000                             | PAUL Education and General   | 760105 | RCM-Facilities Assessment           | 1,134,303.00      | 946,384.00        | 946,384.00          |
| 1UE000                             | PAUL Education and General   | 760106 | RCM- Occupancy Assessment           | (21,350.00)       | (21,350.00)       | (21,350.00)         |
| 1UE000                             | PAUL Education and General   | 760171 | RCM-Undergrad Net Tuition Realloc   | 8,038,952.00      | 7,422,390.00      | 7,422,390.00        |
| 1UE000                             | PAUL Education and General   | 760172 | RCM-Grad Net Tuition Reallocation   | 659,151.21        | 592,796.33        | 592,796.33          |
| 1UE000                             | PAUL Education and General   | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 135,853.19        | 123,949.21        | 123,949.21          |
| 1UE000                             | PAUL Education and General   | 760175 | RCM-Student Fee Rev Reallocation    | 370,668.26        | 380,523.49        | 380,523.49          |
| 1UE000                             | PAUL Education and General   | 760176 | RCM-Other Oper Revenue Reallocation | 4,580.17          | 6,842.41          | 6,842.41            |
| 1UE000                             | PAUL Education and General   | 760180 | RCM S&W- Strategic Initiatives      | 537,186.42        | 619,921.68        | 619,921.68          |
| 1UE001                             | PAUL E&G - CPS               | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General  | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                  |                                 |        |                                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|---------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                                 |        |                                       |                   |                   |                     |
| <b>060 - Institutional Support</b> |                                 |        |                                       |                   |                   |                     |
| 1UF000                             | HHS Educational and General     | 611F70 | Faculty NTT Clinical                  | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 614F10 | Academic Administrator                | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 615F10 | PAT                                   | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 616F10 | Extension Educator                    | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 617F10 | Operating Staff                       | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 61U000 | Salary Offset Account                 | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 711100 | Supplies-General                      | 0.00              | 0.00              | 0.00                |
| 1UF000                             | HHS Educational and General     | 760000 | Internal Allocations                  | (428,780.89)      | (370,441.38)      | (370,441.38)        |
| 1UF000                             | HHS Educational and General     | 760105 | RCM-Facilities Assessment             | 1,849,586.00      | 1,790,254.00      | 1,790,254.00        |
| 1UF000                             | HHS Educational and General     | 760171 | RCM-Undergrad Net Tuition Realloc     | 6,285,282.00      | 5,946,074.00      | 5,946,074.00        |
| 1UF000                             | HHS Educational and General     | 760172 | RCM-Grad Net Tuition Reallocation     | 1,448,694.67      | 1,222,469.40      | 1,222,469.40        |
| 1UF000                             | HHS Educational and General     | 760173 | RCM-Cont. Ed. Net Tuition Realloc     | 332,075.55        | 362,753.10        | 362,753.10          |
| 1UF000                             | HHS Educational and General     | 760175 | RCM-Student Fee Rev Reallocation      | 55,654.73         | 56,042.77         | 56,042.77           |
| 1UF000                             | HHS Educational and General     | 760176 | RCM-Other Oper Revenue Reallocation   | 456,169.87        | 626,705.44        | 626,705.44          |
| 1UF000                             | HHS Educational and General     | 760180 | RCM S&W- Strategic Initiatives        | 406,428.57        | 508,636.47        | 508,636.47          |
| 1UG001                             | Central Admin VPFA Ed & General | 615F10 | PAT                                   | 2,973,917.36      | 3,030,356.14      | 3,030,356.14        |
| 1UG001                             | Central Admin VPFA Ed & General | 617BHO | Operating Staff-Overtime              | 2,877.83          | 646.13            | 646.13              |
| 1UG001                             | Central Admin VPFA Ed & General | 617BLG | Operating Staff-Longevity             | 19,537.10         | 19,908.11         | 19,908.11           |
| 1UG001                             | Central Admin VPFA Ed & General | 617F10 | Operating Staff                       | 698,818.16        | 632,293.58        | 632,293.58          |
| 1UG001                             | Central Admin VPFA Ed & General | 618FBN | Other bonuses with full fringe        | 11,000.00         | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 61CBEX | Part Time Salary (w/ status)          | 0.00              | 12,000.00         | 12,000.00           |
| 1UG001                             | Central Admin VPFA Ed & General | 61CBHX | Part Time Hourly (w/ status)          | 0.00              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 61CPHX | Part Time Hourly                      | 40,276.00         | 8,496.00          | 8,496.00            |
| 1UG001                             | Central Admin VPFA Ed & General | 61DTHX | Full Time Temp - Hourly               | 0.00              | 26,695.50         | 26,695.50           |
| 1UG001                             | Central Admin VPFA Ed & General | 61JBEX | Casual - Exempt                       | 9,742.92          | 9,973.61          | 9,973.61            |
| 1UG001                             | Central Admin VPFA Ed & General | 61JBHX | Casual - Hourly                       | 0.00              | 135.00            | 135.00              |
| 1UG001                             | Central Admin VPFA Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac    | 66,728.04         | 19,908.65         | 19,908.65           |
| 1UG001                             | Central Admin VPFA Ed & General | 61SNSH | Student Labor                         | 3,580.88          | 2,840.19          | 2,840.19            |
| 1UG001                             | Central Admin VPFA Ed & General | 61SNWS | College Work Study                    | 9,944.84          | 11,413.12         | 11,413.12           |
| 1UG001                             | Central Admin VPFA Ed & General | 65YB10 | Base Benefit Distr (fica)             | 8,306.41          | 5,256.26          | 5,256.26            |
| 1UG001                             | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe        | 1,436,657.72      | 1,428,434.06      | 1,428,434.06        |
| 1UG001                             | Central Admin VPFA Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica)        | 3,383.17          | 713.61            | 713.61              |
| 1UG001                             | Central Admin VPFA Ed & General | 65YT10 | FT Temp Benefit Distr                 | 0.00              | 2,242.43          | 2,242.43            |
| 1UG001                             | Central Admin VPFA Ed & General | 710000 | In-State Travel                       | 6,384.72          | 8,563.65          | 8,563.65            |
| 1UG001                             | Central Admin VPFA Ed & General | 710100 | Out-of-State Travel                   | 25,302.41         | 33,074.87         | 33,074.87           |
| 1UG001                             | Central Admin VPFA Ed & General | 710200 | Foreign Travel                        | 750.00            | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 710215 | Foreign Travel-Prof Dev               | 575.00            | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 710300 | Conference Registration Fees          | 16,429.00         | 17,281.12         | 17,281.12           |
| 1UG001                             | Central Admin VPFA Ed & General | 710305 | Registration Fees-Other               | 45.00             | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 710400 | Student or Non-Emp Travel             | 0.00              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 710Z00 | Travel-Other                          | 0.00              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711000 | Purchasing Cards                      | 0.00              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711100 | Supplies-General                      | 13,814.29         | 49,260.00         | 49,260.00           |
| 1UG001                             | Central Admin VPFA Ed & General | 711101 | Supplies - Admin & Office             | 0.00              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711107 | Supplies-Staff Apparel and Equipmen   | 79.90             | 35.00             | 35.00               |
| 1UG001                             | Central Admin VPFA Ed & General | 711108 | Supplies-Subscription, Newspaper, Mag | 4,021.17          | 8,572.00          | 8,572.00            |
| 1UG001                             | Central Admin VPFA Ed & General | 711132 | Supplies-Software Incl Site License   | 379.00            | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711134 | Supplies-Employee Awards              | 6,716.35          | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711154 | Supplies-Computer Peripherals         | 59.99             | 24.95             | 24.95               |
| 1UG001                             | Central Admin VPFA Ed & General | 711160 | Supplies-Books                        | 190.15            | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711162 | Supplies-Office Supplies              | 0.00              | 234.61            | 234.61              |
| 1UG001                             | Central Admin VPFA Ed & General | 711164 | Supplies-Computer (Non Peripherals)   | 0.00              | 1,518.95          | 1,518.95            |
| 1UG001                             | Central Admin VPFA Ed & General | 711169 | Supplies - Apparel                    | 0.00              | 167.80            | 167.80              |
| 1UG001                             | Central Admin VPFA Ed & General | 711172 | Program Supplies                      | 4,183.16          | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 711184 | Supplies - Promotion - Cultivation    | 1,249.81          | 9,331.86          | 9,331.86            |
| 1UG001                             | Central Admin VPFA Ed & General | 713000 | Printing & Copying-General            | 3,629.93          | 3,613.85          | 3,613.85            |
| 1UG001                             | Central Admin VPFA Ed & General | 714000 | Postage-General                       | 899.30            | 1,190.30          | 1,190.30            |
| 1UG001                             | Central Admin VPFA Ed & General | 714005 | Postage-Campus Mail Services          | 7.50              | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 714010 | Postage-Off Campus Mail Services      | 25.19             | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 714020 | Postage-Labeling                      | 136.61            | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 715005 | Non-Cap Equip-Computer Hardware       | 4,856.05          | 28,570.75         | 28,570.75           |
| 1UG001                             | Central Admin VPFA Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures    | 2,056.59          | 0.00              | 0.00                |
| 1UG001                             | Central Admin VPFA Ed & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00              | 1,242.34          | 1,242.34            |
| 1UG001                             | Central Admin VPFA Ed & General | 716000 | Maintenance & Repairs-General         | 0.00              | 913.35            | 913.35              |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                 |        |                                     |                |                |                |
|--------|---------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1UG001 | Central Admin VPFA Ed & General | 716060 | Maint & Repairs-Computer Software   | 0.00           | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 716100 | Rentals & Leases-General            | 284.00         | 4,917.95       | 4,917.95       |
| 1UG001 | Central Admin VPFA Ed & General | 716110 | Rentals-Copier                      | 11,288.58      | 7,747.40       | 7,747.40       |
| 1UG001 | Central Admin VPFA Ed & General | 716120 | Rentals-Property or Room            | 3,988.00       | 7,151.18       | 7,151.18       |
| 1UG001 | Central Admin VPFA Ed & General | 717105 | Finl Services-Credit Crd Disc Fees  | 383.00         | 135.00         | 135.00         |
| 1UG001 | Central Admin VPFA Ed & General | 717200 | Other Professional Services-General | 14,553.33      | 55,207.55      | 55,207.55      |
| 1UG001 | Central Admin VPFA Ed & General | 717203 | Oth Prof Ser-Background Checks      | 201,118.45     | 197,866.81     | 197,866.81     |
| 1UG001 | Central Admin VPFA Ed & General | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 198.00         | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 717254 | Oth Prof Ser-Information Tech       | 0.00           | 200.00         | 200.00         |
| 1UG001 | Central Admin VPFA Ed & General | 718000 | Telecom-General                     | 998.83         | 379.81         | 379.81         |
| 1UG001 | Central Admin VPFA Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 37,662.79      | 39,116.75      | 39,116.75      |
| 1UG001 | Central Admin VPFA Ed & General | 718006 | Telecom-Cellular Phones             | 1,857.73       | 2,216.53       | 2,216.53       |
| 1UG001 | Central Admin VPFA Ed & General | 718014 | Telecom-Telephone Equipment         | 795.00         | 285.00         | 285.00         |
| 1UG001 | Central Admin VPFA Ed & General | 718016 | Telecom-Usage (Tolls)               | 1,672.19       | 1,660.48       | 1,660.48       |
| 1UG001 | Central Admin VPFA Ed & General | 719000 | Business Meals-Meetings-Non Travel  | 3,415.01       | 9,720.67       | 9,720.67       |
| 1UG001 | Central Admin VPFA Ed & General | 719005 | Business Meals-Group or Class Meals | 21,238.12      | 9,431.11       | 9,431.11       |
| 1UG001 | Central Admin VPFA Ed & General | 719015 | Business Meals-Recruiting Meals     | 0.00           | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 719100 | Membership Dues & Fees              | 44,805.00      | 42,457.00      | 42,457.00      |
| 1UG001 | Central Admin VPFA Ed & General | 719125 | Licenses/Professional Fees          | 0.00           | 436.00         | 436.00         |
| 1UG001 | Central Admin VPFA Ed & General | 719200 | Employee Recruiting-General         | 0.00           | 138.83         | 138.83         |
| 1UG001 | Central Admin VPFA Ed & General | 719210 | Employee Recruiting-Advertising     | 9,700.25       | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 71CZ00 | Other Expenses-Deductions           | 0.00           | 13,379.85      | 13,379.85      |
| 1UG001 | Central Admin VPFA Ed & General | 760000 | Internal Allocations                | 0.00           | (71,458.72)    | (71,458.72)    |
| 1UG001 | Central Admin VPFA Ed & General | 760007 | Int Alloc-Facilities Service Charge | 1,262.50       | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 760029 | Int Alloc-Computer Store            | 4,589.00       | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 760080 | Facility Usage Offset               | 104.00         | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 7600PS | Internal Alloc-Print Services       | 584.38         | 0.00           | 0.00           |
| 1UG001 | Central Admin VPFA Ed & General | 760105 | RCM-Facilities Assessment           | 331,349.00     | 356,464.00     | 356,464.00     |
| 1UG001 | Central Admin VPFA Ed & General | 760170 | RCM-Central Admin Allocation        | (8,498,816.00) | (8,139,558.00) | (8,139,558.00) |
| 1UG001 | Central Admin VPFA Ed & General | 760180 | RCM S&W- Strategic Initiatives      | 153,259.19     | 208,065.25     | 208,065.25     |
| 1UG001 | Central Admin VPFA Ed & General | 760407 | Int Alloc - Parking - Day Permits   | 5,365.00       | 50.00          | 50.00          |
| 1UG002 | Office of the President         | 615F10 | PAT                                 | 727,038.99     | 885,721.40     | 885,721.40     |
| 1UG002 | Office of the President         | 617BHO | Operating Staff-Overtime            | 0.00           | 23.91          | 23.91          |
| 1UG002 | Office of the President         | 617BLG | Operating Staff-Longevity           | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 617F10 | Operating Staff                     | 49,522.24      | 96,645.89      | 96,645.89      |
| 1UG002 | Office of the President         | 61CPEX | Part Time Salary                    | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 61CPHX | Part Time Hourly                    | 14,300.00      | 47,817.50      | 47,817.50      |
| 1UG002 | Office of the President         | 61JBEX | Casual - Exempt                     | 900.19         | 900.23         | 900.23         |
| 1UG002 | Office of the President         | 61JBHX | Casual - Hourly                     | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 7,500.00       | 15,175.00      | 15,175.00      |
| 1UG002 | Office of the President         | 61SNSH | Student Labor                       | 9,309.75       | 13,852.41      | 13,852.41      |
| 1UG002 | Office of the President         | 61SNWS | College Work Study                  | 4,790.87       | 1,966.37       | 1,966.37       |
| 1UG002 | Office of the President         | 65RO10 | Retirement Other                    | 30,000.00      | 30,000.00      | 30,000.00      |
| 1UG002 | Office of the President         | 65YB10 | Base Benefit Distr (fica)           | 705.69         | 1,352.43       | 1,352.43       |
| 1UG002 | Office of the President         | 65YF10 | Full Fringe Benefit Distr Expe      | 302,858.75     | 383,123.24     | 383,123.24     |
| 1UG002 | Office of the President         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,201.20       | 4,016.67       | 4,016.67       |
| 1UG002 | Office of the President         | 710000 | In-State Travel                     | 880.48         | 1,358.47       | 1,358.47       |
| 1UG002 | Office of the President         | 710100 | Out-of-State Travel                 | 40,271.56      | 40,635.61      | 40,635.61      |
| 1UG002 | Office of the President         | 710115 | Out-of-State Travel-Prof Dev        | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 710200 | Foreign Travel                      | 8,998.27       | 55.95          | 55.95          |
| 1UG002 | Office of the President         | 710300 | Conference Registration Fees        | 900.00         | 3,199.00       | 3,199.00       |
| 1UG002 | Office of the President         | 710305 | Registration Fees-Other             | 0.00           | 59.00          | 59.00          |
| 1UG002 | Office of the President         | 710310 | Workshop Registration Fees          | 99.00          | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 710400 | Student or Non-Emp Travel           | 0.00           | 1,133.24       | 1,133.24       |
| 1UG002 | Office of the President         | 710410 | Student or Non-Emp Travel-Lodging   | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 710Z00 | Travel-Other                        | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 710Z05 | Airline flight/seating change fees  | 50.00          | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 710Z10 | Airline internet access fees        | 170.76         | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 711000 | Purchasing Cards                    | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 711100 | Supplies-General                    | 5,156.13       | 6,658.00       | 6,658.00       |
| 1UG002 | Office of the President         | 711104 | Supplies-From Bookstore             | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 711108 | Supplies-Subscription,Newspaper,Mag | 1,645.61       | 5,143.45       | 5,143.45       |
| 1UG002 | Office of the President         | 711132 | Supplies-Software Incl Site License | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President         | 711134 | Supplies-Employee Awards            | 0.00           | 3,365.33       | 3,365.33       |
| 1UG002 | Office of the President         | 711152 | Supplies-Awards & Displays          | 0.00           | 0.00           | 0.00           |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****060 - Institutional Support**

|        |                                |        |                                     |                |                |                |
|--------|--------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1UG002 | Office of the President        | 711154 | Supplies-Computer Peripherals       | 0.00           | 34.99          | 34.99          |
| 1UG002 | Office of the President        | 711160 | Supplies-Books                      | 0.00           | 80.00          | 80.00          |
| 1UG002 | Office of the President        | 711164 | Supplies-Computer (Non Peripherals) | 3,742.00       | 4,429.19       | 4,429.19       |
| 1UG002 | Office of the President        | 711172 | Program Supplies                    | 1,923.45       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 711184 | Supplies - Promotion - Cultivation  | 1,537.83       | 980.36         | 980.36         |
| 1UG002 | Office of the President        | 713000 | Printing & Copying-General          | 2,726.15       | 3,444.05       | 3,444.05       |
| 1UG002 | Office of the President        | 713005 | Printing & Copying-Campus           | 0.00           | 1,248.27       | 1,248.27       |
| 1UG002 | Office of the President        | 713030 | Printing & Copying-Off Campus       | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 714000 | Postage-General                     | 1,308.32       | 3,279.04       | 3,279.04       |
| 1UG002 | Office of the President        | 714005 | Postage-Campus Mail Services        | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 714010 | Postage-Off Campus Mail Services    | 0.00           | 579.64         | 579.64         |
| 1UG002 | Office of the President        | 714020 | Postage-Labeling                    | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 714030 | Postage-Express Mail                | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 715005 | Non-Cap Equip-Computer Hardware     | 588.95         | 5,037.80       | 5,037.80       |
| 1UG002 | Office of the President        | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 716000 | Maintenance & Repairs-General       | 1,449.50       | 3,436.47       | 3,436.47       |
| 1UG002 | Office of the President        | 716012 | Maint & Repairs-Painting            | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 716021 | Maint & Repairs-Equipment           | 2,957.95       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 716063 | Maint & Repairs-Computer Hardware   | 0.00           | 2,179.32       | 2,179.32       |
| 1UG002 | Office of the President        | 716100 | Rentals & Leases-General            | 0.00           | 787.85         | 787.85         |
| 1UG002 | Office of the President        | 716110 | Rentals-Copier                      | 859.30         | 2,788.93       | 2,788.93       |
| 1UG002 | Office of the President        | 716120 | Rentals-Property or Room            | 1,200.00       | 200.00         | 200.00         |
| 1UG002 | Office of the President        | 717200 | Other Professional Services-General | 575.00         | 12,631.94      | 12,631.94      |
| 1UG002 | Office of the President        | 717210 | Oth Prof Ser-Honoraria              | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 717254 | Oth Prof Ser-Information Tech       | 5,722.56       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 717300 | Business Trvl Svc Fees-CA BSC       | 52.00          | 22.00          | 22.00          |
| 1UG002 | Office of the President        | 718000 | Telecom-General                     | 376.86         | 973.59         | 973.59         |
| 1UG002 | Office of the President        | 718002 | Telecom-Fixed (Basic Phone Service) | 5,777.08       | 13,843.87      | 13,843.87      |
| 1UG002 | Office of the President        | 718006 | Telecom-Cellular Phones             | 2,792.22       | 2,658.66       | 2,658.66       |
| 1UG002 | Office of the President        | 718008 | Telecom-Internet Services           | 1,333.31       | 1,933.67       | 1,933.67       |
| 1UG002 | Office of the President        | 718012 | Telecom-Satellite & Cable Services  | 0.00           | 194.01         | 194.01         |
| 1UG002 | Office of the President        | 718014 | Telecom-Telephone Equipment         | 50.00          | 524.00         | 524.00         |
| 1UG002 | Office of the President        | 718016 | Telecom-Usage (Tolls)               | 178.37         | 425.60         | 425.60         |
| 1UG002 | Office of the President        | 719000 | Business Meals-Meetings-Non Travel  | 570.91         | 1,691.88       | 1,691.88       |
| 1UG002 | Office of the President        | 719005 | Business Meals-Group or Class Meals | 8,425.34       | 16,987.50      | 16,987.50      |
| 1UG002 | Office of the President        | 719100 | Membership Dues & Fees              | 89,058.91      | 103,161.12     | 103,161.12     |
| 1UG002 | Office of the President        | 719105 | Membership-Institutional            | 3,975.00       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 719200 | Employee Recruiting-General         | 0.00           | 1,171.13       | 1,171.13       |
| 1UG002 | Office of the President        | 71C110 | Advertsing-Print                    | 0.00           | 88.00          | 88.00          |
| 1UG002 | Office of the President        | 71C600 | Insurance                           | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 71C615 | Insurance-Vehicle                   | 613.20         | 1,279.74       | 1,279.74       |
| 1UG002 | Office of the President        | 71CZ00 | Other Expenses-Deductions           | 0.00           | 68.50          | 68.50          |
| 1UG002 | Office of the President        | 760    | F&A, Internal Allocations           | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 760000 | Internal Allocations                | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 760041 | Int Alloc-Computer Store Sales      | 1,919.45       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 760044 | Int Alloc-Acad Tech Equip Rental    | 635.77         | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 7600CA | Internal Revenue - Catering         | 4,960.60       | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 7600PS | Internal Alloc-Print Services       | 500.33         | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 760105 | RCM-Facilities Assessment           | 244,429.00     | 362,092.00     | 362,092.00     |
| 1UG002 | Office of the President        | 760170 | RCM-Central Admin Allocation        | (1,695,853.00) | (3,034,705.00) | (3,034,705.00) |
| 1UG002 | Office of the President        | 760180 | RCM S&W- Strategic Initiatives      | 26,835.84      | 69,570.88      | 69,570.88      |
| 1UG002 | Office of the President        | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00           | 0.00           | 0.00           |
| 1UG002 | Office of the President        | 76C617 | Int Alloc-Auto Fleet Claims         | 70.50          | 141.00         | 141.00         |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT                                 | 231,872.63     | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff                     | 45,658.75      | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly                    | 0.00           | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor                       | 95.00          | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study                  | 948.85         | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe      | 108,237.12     | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00           | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel                     | 268.04         | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees        | 801.50         | 0.00           | 0.00           |
| 1UG003 | Community Equity and Diversity | 710305 | Registration Fees-Other             | 0.00           | 0.00           | 0.00           |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                |        |                                     |                |              |              |
|--------|--------------------------------|--------|-------------------------------------|----------------|--------------|--------------|
| 1UG003 | Community Equity and Diversity | 710310 | Workshop Registration Fees          | 864.00         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 710200 | Travel-Other                        | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards                    | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General                    | 3,918.04       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 1,474.66       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711132 | Supplies-Software Incl Site License | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies                    | 428.45         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 713000 | Printing & Copying-General          | 1,643.43       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General                     | 452.69         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 714005 | Postage-Campus Mail Services        | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,008.32       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 716000 | Maintenance & Repairs-General       | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 716021 | Maint & Repairs-Equipment           | 511.47         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier                      | 1,877.09       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 716120 | Rentals-Property or Room            | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 0.00           | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech       | 500.00         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General                     | 49.84          | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 718002 | Telecom-Fixed (Basic Phone Service) | 3,341.93       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment         | 50.00          | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 718016 | Telecom-Usage (Tolls)               | 247.80         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel  | 3,823.12       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees              | 1,990.00       | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional            | 597.00         | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 760105 | RCM-Facilities Assessment           | 158,180.00     | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 760170 | RCM-Central Admin Allocation        | (1,704,129.00) | 0.00         | 0.00         |
| 1UG003 | Community Equity and Diversity | 760180 | RCM S&W- Strategic Initiatives      | 30,529.31      | 0.00         | 0.00         |
| 1UJ000 | VP&A Educational and General   | 760105 | RCM-Facilities Assessment           | 0.00           | 0.00         | 0.00         |
| 1UJ000 | VP&A Educational and General   | 760106 | RCM- Occupancy Assessment           | 0.00           | 0.00         | 0.00         |
| 1UJ000 | VP&A Educational and General   | 760170 | RCM-Central Admin Allocation        | 0.00           | 0.00         | 0.00         |
| 1UJ000 | VP&A Educational and General   | 760180 | RCM S&W- Strategic Initiatives      | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 615F10 | PAT                                 | 1,896,729.14   | 1,832,800.59 | 1,832,800.59 |
| 1UK000 | CIS Educational and General    | 617BHO | Operating Staff-Overtime            | 594.53         | 320.27       | 320.27       |
| 1UK000 | CIS Educational and General    | 617BLG | Operating Staff-Longevity           | 2,355.54       | 1,487.49     | 1,487.49     |
| 1UK000 | CIS Educational and General    | 617F10 | Operating Staff                     | 250,413.89     | 143,746.85   | 143,746.85   |
| 1UK000 | CIS Educational and General    | 618FBN | Other bonuses with full fringe      | 1,500.00       | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 61CPHX | Part Time Hourly                    | 15,283.75      | 60,998.75    | 60,998.75    |
| 1UK000 | CIS Educational and General    | 61DBHO | Full Time Temp - Overtime           | 48.38          | 2.69         | 2.69         |
| 1UK000 | CIS Educational and General    | 61DTHX | Full Time Temp - Hourly             | 10,580.58      | 13,265.51    | 13,265.51    |
| 1UK000 | CIS Educational and General    | 61JBEX | Casual - Exempt                     | 12,875.99      | 14,203.58    | 14,203.58    |
| 1UK000 | CIS Educational and General    | 61KBAW | OTP - Honor & Recog Awrd            | 500.00         | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 6,340.29       | 957.73       | 957.73       |
| 1UK000 | CIS Educational and General    | 61SNSH | Student Labor                       | 21,960.10      | 20,472.64    | 20,472.64    |
| 1UK000 | CIS Educational and General    | 61SNWS | College Work Study                  | 6,752.51       | 5,444.38     | 5,444.38     |
| 1UK000 | CIS Educational and General    | 61U000 | Salary Offset Account               | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 65YB10 | Base Benefit Distr (fica)           | 1,909.37       | 1,427.06     | 1,427.06     |
| 1UK000 | CIS Educational and General    | 65YF10 | Full Fringe Benefit Distr Expe      | 837,970.56     | 770,853.44   | 770,853.44   |
| 1UK000 | CIS Educational and General    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,283.85       | 5,123.90     | 5,123.90     |
| 1UK000 | CIS Educational and General    | 65YT10 | FT Temp Benefit Distr               | 888.77         | 1,114.32     | 1,114.32     |
| 1UK000 | CIS Educational and General    | 710    | Travel                              | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 710000 | In-State Travel                     | 1,236.74       | 978.52       | 978.52       |
| 1UK000 | CIS Educational and General    | 710100 | Out-of-State Travel                 | 18,481.52      | 13,519.59    | 13,519.59    |
| 1UK000 | CIS Educational and General    | 710300 | Conference Registration Fees        | 10,937.10      | 15,992.67    | 15,992.67    |
| 1UK000 | CIS Educational and General    | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00           | 2,075.00     | 2,075.00     |
| 1UK000 | CIS Educational and General    | 711    | Supplies                            | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711000 | Purchasing Cards                    | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711100 | Supplies-General                    | 9,790.48       | 12,132.90    | 12,132.90    |
| 1UK000 | CIS Educational and General    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711110 | Supplies-Animal Feed-Care           | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711126 | Supplies-Photographic Supplies      | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711132 | Supplies-Software Incl Site License | 11,558.12      | 11,636.58    | 11,636.58    |
| 1UK000 | CIS Educational and General    | 711154 | Supplies-Computer Peripherals       | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711166 | Supplies-Copier                     | 0.00           | 0.00         | 0.00         |
| 1UK000 | CIS Educational and General    | 711178 | Supplies- Training                  | 0.00           | 16,789.50    | 16,789.50    |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                             |        |                                     |                |                |                |
|--------|-----------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1UK000 | CIS Educational and General | 711184 | Supplies - Promotion - Cultivation  | 948.60         | 81.49          | 81.49          |
| 1UK000 | CIS Educational and General | 713    | Printing and Copying                | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 713000 | Printing & Copying-General          | 54.00          | 1,428.00       | 1,428.00       |
| 1UK000 | CIS Educational and General | 714    | Postage                             | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 714000 | Postage-General                     | 676.78         | 1,106.86       | 1,106.86       |
| 1UK000 | CIS Educational and General | 714030 | Postage-Express Mail                | 75.18          | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 715    | Non-Capitalizable Equipment         | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 715000 | Non-Cap Equip-General               | 5,542.15       | 29.95          | 29.95          |
| 1UK000 | CIS Educational and General | 715005 | Non-Cap Equip-Computer Hardware     | 28,931.45      | 15,544.20      | 15,544.20      |
| 1UK000 | CIS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,287.00       | 1,330.00       | 1,330.00       |
| 1UK000 | CIS Educational and General | 715015 | Non-Cap Equip-Printer               | 269.99         | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 715020 | Non-Cap Equip-under \$1,000         | 343.98         | 154.22         | 154.22         |
| 1UK000 | CIS Educational and General | 716    | Maintenance and Rentals             | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 716000 | Maintenance & Repairs-General       | 1,644.88       | 1,405.36       | 1,405.36       |
| 1UK000 | CIS Educational and General | 716018 | Maint Agree- Baseline & Supp        | 1,670.47       | 1,270.43       | 1,270.43       |
| 1UK000 | CIS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 304.45         | 370.32         | 370.32         |
| 1UK000 | CIS Educational and General | 716036 | Maint & Repairs-Preventive Maint    | (116.10)       | 1,648.50       | 1,648.50       |
| 1UK000 | CIS Educational and General | 716060 | Maint & Repairs-Computer Software   | 124,206.49     | 122,035.86     | 122,035.86     |
| 1UK000 | CIS Educational and General | 716063 | Maint & Repairs-Computer Hardware   | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 716100 | Rentals & Leases-General            | 2,050.00       | 2,000.00       | 2,000.00       |
| 1UK000 | CIS Educational and General | 716120 | Rentals-Property or Room            | 42,524.99      | 46,226.24      | 46,226.24      |
| 1UK000 | CIS Educational and General | 717    | Professional Services               | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees  | 677.37         | 1,489.30       | 1,489.30       |
| 1UK000 | CIS Educational and General | 717200 | Other Professional Services-General | 74,118.05      | 20,970.00      | 20,970.00      |
| 1UK000 | CIS Educational and General | 717254 | Oth Prof Ser-Information Tech       | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 718    | Telecommunications                  | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 718000 | Telecom-General                     | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 41,469.68      | 42,033.33      | 42,033.33      |
| 1UK000 | CIS Educational and General | 718006 | Telecom-Cellular Phones             | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 718014 | Telecom-Telephone Equipment         | 90.00          | 90.00          | 90.00          |
| 1UK000 | CIS Educational and General | 718016 | Telecom-Usage (Tolls)               | 727.60         | 941.13         | 941.13         |
| 1UK000 | CIS Educational and General | 718030 | Telecom-Voice RE Wireless           | 449.80         | 437.20         | 437.20         |
| 1UK000 | CIS Educational and General | 719    | Staff Support                       | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 3,596.83       | 1,976.15       | 1,976.15       |
| 1UK000 | CIS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00           | 1,363.32       | 1,363.32       |
| 1UK000 | CIS Educational and General | 719100 | Membership Dues & Fees              | 49.99          | 295.00         | 295.00         |
| 1UK000 | CIS Educational and General | 719200 | Employee Recruiting-General         | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 719210 | Employee Recruiting-Advertising     | 74.00          | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 71B000 | Items Resale                        | 31,167.32      | 47,043.13      | 47,043.13      |
| 1UK000 | CIS Educational and General | 71B036 | Items Resale-Computer Accessories   | 10,917.01      | 6,998.02       | 6,998.02       |
| 1UK000 | CIS Educational and General | 71C615 | Insurance-Vehicle                   | 613.20         | 197.73         | 197.73         |
| 1UK000 | CIS Educational and General | 740    | Capitalizable Plant and Equipment   | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 740015 | Cap Equipment-Computer Hardware     | 0.00           | 5,341.00       | 5,341.00       |
| 1UK000 | CIS Educational and General | 760000 | Internal Allocations                | 0.00           | (3,600.00)     | (3,600.00)     |
| 1UK000 | CIS Educational and General | 760041 | Int Alloc-Computer Store Sales      | (15,699.57)    | (22,071.89)    | (22,071.89)    |
| 1UK000 | CIS Educational and General | 760058 | Int Alloc-CSC Install Memory        | (9,949.32)     | (15,389.50)    | (15,389.50)    |
| 1UK000 | CIS Educational and General | 760063 | Int Alloc-Fac Mgt SLA               | (513,349.46)   | (487,681.72)   | (487,681.72)   |
| 1UK000 | CIS Educational and General | 760064 | Int Alloc-Web Services              | 0.00           | 0.00           | 0.00           |
| 1UK000 | CIS Educational and General | 760065 | Int Alloc-Misc SLA                  | (136,666.33)   | (120,504.71)   | (120,504.71)   |
| 1UK000 | CIS Educational and General | 760067 | Int Alloc-Server Storage            | (3,100.00)     | (750.00)       | (750.00)       |
| 1UK000 | CIS Educational and General | 760105 | RCM-Facilities Assessment           | 263,627.00     | 254,168.00     | 254,168.00     |
| 1UK000 | CIS Educational and General | 760106 | RCM- Occupancy Assessment           | 101,925.00     | 99,165.00      | 99,165.00      |
| 1UK000 | CIS Educational and General | 760170 | RCM-Central Admin Allocation        | (3,443,392.00) | (2,752,119.00) | (2,752,119.00) |
| 1UK000 | CIS Educational and General | 760180 | RCM S&W- Strategic Initiatives      | 76,421.19      | 97,814.22      | 97,814.22      |
| 1UK001 | Student Technology Fee      | 615F10 | PAT                                 | 0.00           | 0.00           | 0.00           |
| 1UK001 | Student Technology Fee      | 617F10 | Operating Staff                     | 0.00           | 0.00           | 0.00           |
| 1UK001 | Student Technology Fee      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 1UK001 | Student Technology Fee      | 760180 | RCM S&W- Strategic Initiatives      | 0.00           | 0.00           | 0.00           |
| 1UKPPD | CIS General Prepaids        | 710100 | Out-of-State Travel                 | 0.00           | 642.49         | 642.49         |
| 1UKPPD | CIS General Prepaids        | 710300 | Conference Registration Fees        | 0.00           | 0.00           | 0.00           |
| 1UKPPD | CIS General Prepaids        | 711100 | Supplies-General                    | 0.00           | (642.49)       | (642.49)       |
| 1UKPPD | CIS General Prepaids        | 716060 | Maint & Repairs-Computer Software   | 0.00           | 0.00           | 0.00           |
| 1UKPPD | CIS General Prepaids        | 716063 | Maint & Repairs-Computer Hardware   | 0.00           | 0.00           | 0.00           |
| 1UKPPD | CIS General Prepaids        | 716120 | Rentals-Property or Room            | 0.00           | 0.00           | 0.00           |
| 1UKPPD | CIS General Prepaids        | 718026 | Telecom-Voice RE Line Rental        | 0.00           | 0.00           | 0.00           |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                               |        |                                       |                |                |                |
|--------|-------------------------------|--------|---------------------------------------|----------------|----------------|----------------|
| 1UKPPD | CIS General Prepaids          | 719100 | Membership Dues & Fees                | 0.00           | 0.00           | 0.00           |
| 1UP000 | UNH Police                    | 760105 | RCM-Facilities Assessment             | 192,907.00     | 187,682.00     | 187,682.00     |
| 1UP000 | UNH Police                    | 760170 | RCM-Central Admin Allocation          | (3,577,287.00) | (3,598,736.00) | (3,598,736.00) |
| 1UP000 | UNH Police                    | 760180 | RCM S&W- Strategic Initiatives        | 55,513.23      | 76,506.42      | 76,506.42      |
| 1UR000 | VPRPS Educational and General | 61     | Salaries and Wages                    | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc         | 15,000.00      | 15,000.00      | 15,000.00      |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd         | 9,706.92       | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)           | 62,900.00      | 61,040.00      | 61,040.00      |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator                | 421,164.38     | 392,132.90     | 392,132.90     |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT                                   | 563,526.92     | 494,031.46     | 494,031.46     |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime              | 22.18          | 0.62           | 0.62           |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity             | 5,494.38       | 5,642.28       | 5,642.28       |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff                       | 89,990.82      | 92,522.13      | 92,522.13      |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status)          | 0.00           | 15,000.00      | 15,000.00      |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime                  | 0.00           | 30.00          | 30.00          |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly                      | 18,791.00      | 24,414.50      | 24,414.50      |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt                       | 4,098.56       | 5,200.92       | 5,200.92       |
| 1UR000 | VPRPS Educational and General | 61JBHX | Casual - Hourly                       | 0.00           | 1,127.50       | 1,127.50       |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac    | 141.92         | 10,326.80      | 10,326.80      |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor                         | 4,225.50       | 2,880.00       | 2,880.00       |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study                    | 0.00           | 1,749.38       | 1,749.38       |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account                 | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 65     | Fringe Benefits                       | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica)             | 2,895.23       | 4,396.01       | 4,396.01       |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe        | 443,656.99     | 405,493.50     | 405,493.50     |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,578.44       | 2,050.82       | 2,050.82       |
| 1UR000 | VPRPS Educational and General | 71     | Support                               | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel                       | 3,496.90       | 6,930.32       | 6,930.32       |
| 1UR000 | VPRPS Educational and General | 710005 | In-State Travel-Recruiting            | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel                   | 41,728.68      | 36,993.82      | 36,993.82      |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel                        | 3,266.13       | 1,732.90       | 1,732.90       |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees          | 14,387.49      | 20,473.60      | 20,473.60      |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other               | 8,033.00       | 1,950.34       | 1,950.34       |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees            | 0.00           | 250.00         | 250.00         |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel             | 0.00           | 1,164.75       | 1,164.75       |
| 1UR000 | VPRPS Educational and General | 710405 | Student or Non-Emp Travel-Recruit     | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards                      | 0.00           | 522.00         | 522.00         |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General                      | 26,080.59      | 39,977.45      | 39,977.45      |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00           | 80.00          | 80.00          |
| 1UR000 | VPRPS Educational and General | 711132 | Supplies-Software Incl Site License   | 6,711.37       | 13,503.30      | 13,503.30      |
| 1UR000 | VPRPS Educational and General | 711152 | Supplies-Awards & Displays            | 791.35         | 5,298.42       | 5,298.42       |
| 1UR000 | VPRPS Educational and General | 711160 | Supplies-Books                        | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals)   | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier                       | 59.92          | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies                     | 1,200.00       | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General            | 10,721.43      | 6,950.72       | 6,950.72       |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General                       | 719.21         | 2,491.30       | 2,491.30       |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services      | 0.00           | 57.89          | 57.89          |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General                 | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware       | 0.00           | 148.79         | 148.79         |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00           | 397.99         | 397.99         |
| 1UR000 | VPRPS Educational and General | 715030 | Non-Cap Equip-Telecom                 | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 715035 | Non-Cap Equip-Computer Software       | 0.00           | 503.98         | 503.98         |
| 1UR000 | VPRPS Educational and General | 715040 | Non-Cap Equip-Audio Visual            | 999.00         | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General         | 13,939.76      | 12,317.68      | 12,317.68      |
| 1UR000 | VPRPS Educational and General | 716018 | Maint Agreem- Baseline & Supp         | 2,496.74       | 1,248.38       | 1,248.38       |
| 1UR000 | VPRPS Educational and General | 716060 | Maint & Repairs-Computer Software     | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General              | 146,279.70     | 1,467.73       | 1,467.73       |
| 1UR000 | VPRPS Educational and General | 716110 | Rentals-Copier                        | 0.00           | 674.69         | 674.69         |
| 1UR000 | VPRPS Educational and General | 716120 | Rentals-Property or Room              | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 716123 | Rental Property/Room (short term)     | 14.00          | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General                    | 174,820.00     | 156,473.45     | 156,473.45     |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General   | 32,882.52      | 26,556.51      | 26,556.51      |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 50,585.00      | 30,620.00      | 30,620.00      |
| 1UR000 | VPRPS Educational and General | 717218 | Oth Prof Ser-Legal                    | 0.00           | 0.00           | 0.00           |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                      |                |                |                |
|--------|-------------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 1UR000 | VPRPS Educational and General       | 717224 | Oth Prof Ser-Guest Artists           | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 718000 | Telecom-General                      | 189.95         | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 718002 | Telecom-Fixed (Basic Phone Service)  | 10,820.93      | 11,161.27      | 11,161.27      |
| 1UR000 | VPRPS Educational and General       | 718004 | Telecom-Non-Recurring (Toll)         | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 718006 | Telecom-Cellular Phones              | 0.00           | (120.00)       | (120.00)       |
| 1UR000 | VPRPS Educational and General       | 718008 | Telecom-Internet Services            | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 718014 | Telecom-Telephone Equipment          | 130.00         | 315.00         | 315.00         |
| 1UR000 | VPRPS Educational and General       | 718016 | Telecom-Usage (Tolls)                | 640.69         | 658.38         | 658.38         |
| 1UR000 | VPRPS Educational and General       | 719000 | Business Meals-Meetings-Non Travel   | 29,384.72      | 34,783.38      | 34,783.38      |
| 1UR000 | VPRPS Educational and General       | 719010 | Business Meals-Campus Wide Events    | 809.26         | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 719100 | Membership Dues & Fees               | 8,290.95       | 17,253.56      | 17,253.56      |
| 1UR000 | VPRPS Educational and General       | 719105 | Membership-Institutional             | 2,000.00       | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 719125 | Licenses/Professional Fees           | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 719200 | Employee Recruiting-General          | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 719210 | Employee Recruiting-Advertising      | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 719220 | Employee Recruiting-Relocation       | 0.00           | 1,066.10       | 1,066.10       |
| 1UR000 | VPRPS Educational and General       | 719Z10 | Other Employee Support-Prof Develop  | 315.00         | 657.00         | 657.00         |
| 1UR000 | VPRPS Educational and General       | 71C100 | Advertising (Non-Employment)         | 0.00           | 626.66         | 626.66         |
| 1UR000 | VPRPS Educational and General       | 71C400 | Legal Expenses                       | 281,485.07     | 137,636.88     | 137,636.88     |
| 1UR000 | VPRPS Educational and General       | 71CZ00 | Other Expenses-Deductions            | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 740000 | Cap Equipment                        | 12,000.00      | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 740035 | Cap Equipment-Furniture              | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 760000 | Internal Allocations                 | 0.00           | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 7600PS | Internal Alloc-Print Services        | 61.35          | 0.00           | 0.00           |
| 1UR000 | VPRPS Educational and General       | 760105 | RCM-Facilities Assessment            | 702,824.00     | 680,138.00     | 680,138.00     |
| 1UR000 | VPRPS Educational and General       | 760170 | RCM-Central Admin Allocation         | (9,425,669.00) | (9,116,015.00) | (9,116,015.00) |
| 1UR000 | VPRPS Educational and General       | 760180 | RCM S&W- Strategic Initiatives       | 160,854.70     | 214,891.11     | 214,891.11     |
| 1UR000 | VPRPS Educational and General       | 780100 | Electricity                          | 9,500.00       | 0.00           | 0.00           |
| 1UR001 | VPRPS E&G - Centers                 | 710100 | Out-of-State Travel                  | 6,084.71       | 0.00           | 0.00           |
| 1UR001 | VPRPS E&G - Centers                 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 49,131.25      | 0.00           | 0.00           |
| 1UR001 | VPRPS E&G - Centers                 | 760105 | RCM-Facilities Assessment            | 0.00           | 0.00           | 0.00           |
| 1UR001 | VPRPS E&G - Centers                 | 760172 | RCM-Grad Net Tuition Reallocation    | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 615F10 | PAT                                  | 107,484.41     | 93,008.22      | 93,008.22      |
| 1UR020 | Consulting Center PAU               | 65YF10 | Full Fringe Benefit Distr Expe       | 41,919.00      | 36,273.16      | 36,273.16      |
| 1UR020 | Consulting Center PAU               | 710000 | In-State Travel                      | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 710400 | Student or Non-Emp Travel            | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 711100 | Supplies-General                     | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 711101 | Supplies - Admin & Office            | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 711132 | Supplies-Software Incl Site License  | 3,214.87       | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 713005 | Printing & Copying-Campus            | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 714000 | Postage-General                      | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 717218 | Oth Prof Ser-Legal                   | 0.00           | 0.00           | 0.00           |
| 1UR020 | Consulting Center PAU               | 760180 | RCM S&W- Strategic Initiatives       | 3,134.48       | 4,185.37       | 4,185.37       |
| 1UU000 | Institutional Educational & General | 611F70 | Faculty NTT Clinical                 | 51,844.90      | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 61CBEX | Part Time Salary (w/ status)         | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 61CBHX | Part Time Hourly (w/ status)         | 89,700.00      | 138,300.00     | 138,300.00     |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study                   | 753.85         | 573.93         | 573.93         |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica)            | 7,534.80       | 11,617.20      | 11,617.20      |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe       | 20,219.54      | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 711000 | Purchasing Cards                     | 0.00           | 688.18         | 688.18         |
| 1UU000 | Institutional Educational & General | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General                     | 0.00           | 4.00           | 4.00           |
| 1UU000 | Institutional Educational & General | 711132 | Supplies-Software Incl Site License  | 25,172.68      | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 714010 | Postage-Off Campus Mail Services     | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 715035 | Non-Cap Equip-Computer Software      | 0.00           | 19,213.47      | 19,213.47      |
| 1UU000 | Institutional Educational & General | 716000 | Maintenance & Repairs-General        | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General                   | 20,563.20      | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees       | 0.00           | 0.03           | 0.03           |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General  | 16,800.00      | 17,696.47      | 17,696.47      |
| 1UU000 | Institutional Educational & General | 717255 | Oth Prof Ser- Ecommerce              | 3,349.72       | 3,654.24       | 3,654.24       |
| 1UU000 | Institutional Educational & General | 718000 | Telecom-General                      | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)  | 19,507.15      | 17,356.42      | 17,356.42      |
| 1UU000 | Institutional Educational & General | 719100 | Membership Dues & Fees               | 0.00           | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 71C305 | Bad Debt Write Off                   | 272.93         | 0.00           | 0.00           |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments          | 0.05           | 10,626.53      | 10,626.53      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses                      | 690,045.78      | 321,223.41      | 171,223.41      |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes                               | 10.00           | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 71C505 | Taxes- Real Estate Taxes            | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 71C610 | Insurance-Liability                 | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions           | 17,381.65       | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations                | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 760077 | eVents Support Allocations          | 9,622.50        | 10,366.00       | 10,366.00       |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment           | 388,844.00      | 384,503.00      | 384,503.00      |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation        | (16,829,325.00) | (16,406,164.00) | (16,406,164.00) |
| 1UU000 | Institutional Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc   | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 760180 | RCM S&W- Strategic Initiatives      | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 760425 | Internal Consulting                 | 48,600.00       | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 6,760,568.00    | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations  | 4,178,925.00    | 4,058,361.00    | 4,058,361.00    |
| 1UU000 | Institutional Educational & General | 765025 | Central Serv-MIS SIS Allocation     | 0.00            | 6,160,414.00    | 6,160,414.00    |
| 1UU000 | Institutional Educational & General | 765045 | Central Serv-CO Space Allocations   | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations  | (42,670.00)     | (41,953.00)     | (41,953.00)     |
| 1UU000 | Institutional Educational & General | 765051 | Central Serv-MIS Space Alloc Studen | 0.00            | (4,248.00)      | (4,248.00)      |
| 1UU000 | Institutional Educational & General | 765070 | UNH Allocation to Controller        | 0.00            | 37,774.00       | 37,774.00       |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation  | 8,214,653.00    | 8,180,282.00    | 8,180,282.00    |
| 1UU000 | Institutional Educational & General | 769S02 | STII Funding - Approp Rescission    | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Ins (Large)      | 234,689.02      | 241,200.69      | 241,200.69      |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small)          | 0.00            | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins             | 608,639.98      | 586,998.00      | 586,998.00      |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims          | 20,166.00       | 20,166.00       | 20,166.00       |
| 1UU000 | Institutional Educational & General | 76C620 | Int Alloc-Tent Rental Ins           | 768.59          | 756.00          | 756.00          |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services         | 31,415.99       | 31,418.00       | 31,418.00       |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins         | 9,349.00        | 9,196.00        | 9,196.00        |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins               | 58,455.00       | 58,747.75       | 58,747.75       |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins                 | 16,167.39       | 8,940.32        | 8,940.32        |
| 1UU000 | Institutional Educational & General | 790500 | Budgeted Contingency                | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 61U000 | Salary Offset Account               | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 711    | Supplies                            | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 7111   | Supplies                            | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 7172   | Other Professional Services         | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760000 | Internal Allocations                | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760122 | Facilities Offset-Business Affairs  | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760141 | RCM-Electricity Usage               | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760142 | RCM-Gas Usage                       | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760143 | RCM-Water Usage                     | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760171 | RCM-Undergrad Net Tuition Realloc   | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760175 | RCM-Student Fee Rev Reallocation    | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 760180 | RCM S&W- Strategic Initiatives      | 0.00            | 0.00            | 0.00            |
| 1UU002 | Inst Destiny One Online Payments    | 711132 | Supplies-Software Incl Site License | 14,750.00       | 35,921.52       | 35,921.52       |
| 1UU002 | Inst Destiny One Online Payments    | 717106 | Finl Services-Epayment CC fees      | 0.00            | 0.00            | 0.00            |
| 1UU002 | Inst Destiny One Online Payments    | 717108 | Finl Services-Epayment trx fees     | 0.00            | 0.00            | 0.00            |
| 1UU002 | Inst Destiny One Online Payments    | 717200 | Other Professional Services-General | 28,725.00       | 0.00            | 0.00            |
| 1UU002 | Inst Destiny One Online Payments    | 717254 | Oth Prof Ser-Information Tech       | 0.00            | 6,091.67        | 6,091.67        |
| 1UU002 | Inst Destiny One Online Payments    | 717257 | Oth Prof Ser-Hosting Fees           | 57,757.72       | 11,848.19       | 11,848.19       |
| 1UU002 | Inst Destiny One Online Payments    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00            | 2.19            | 2.19            |
| 1UU002 | Inst Destiny One Online Payments    | 718014 | Telecom-Telephone Equipment         | 0.00            | 40.00           | 40.00           |
| 1UU002 | Inst Destiny One Online Payments    | 760064 | Int Alloc-Web Services              | 0.00            | 10,162.50       | 10,162.50       |
| 1UURCM | Institutional RCM Fund              | 760170 | RCM-Central Admin Allocation        | 89,005,904.94   | 85,951,997.37   | 85,951,997.37   |
| 1UURCM | Institutional RCM Fund              | 760171 | RCM-Undergrad Net Tuition Realloc   | (58,356,614.36) | (54,819,026.81) | (54,819,026.81) |
| 1UURCM | Institutional RCM Fund              | 760172 | RCM-Grad Net Tuition Reallocation   | (3,514,968.81)  | (3,216,282.36)  | (3,216,282.36)  |
| 1UURCM | Institutional RCM Fund              | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | (1,932,646.89)  | (1,930,789.00)  | (1,930,789.00)  |
| 1UURCM | Institutional RCM Fund              | 760174 | RCM-Sales of Aux. Services Realloc  | 0.00            | 0.00            | 0.00            |
| 1UURCM | Institutional RCM Fund              | 760175 | RCM-Student Fee Rev Reallocation    | (1,119,793.23)  | (1,184,884.56)  | (1,184,884.56)  |
| 1UURCM | Institutional RCM Fund              | 760176 | RCM-Other Oper Revenue Reallocation | (1,309,382.97)  | (1,701,679.13)  | (1,701,679.13)  |
| 1UURCM | Institutional RCM Fund              | 760180 | RCM S&W- Strategic Initiatives      | (6,216,922.60)  | (7,922,803.40)  | (7,922,803.40)  |
| 1UURCM | Institutional RCM Fund              | 769S05 | Strategic Fringe: Return            | 0.00            | 0.00            | 0.00            |
| 1UW000 | Enrollment Mngmt Ed & General       | 615    | Prof, Admin & Technical (PAT)       | 0.00            | 0.00            | 0.00            |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |                |                |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1UW000 | Enrollment Mngmt Ed & General       | 615F10 | PAT                                 | 337,038.82     | 262,595.00     | 262,595.00     |
| 1UW000 | Enrollment Mngmt Ed & General       | 61CPHX | Part Time Hourly                    | 55,664.10      | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 61JBHX | Casual - Hourly                     | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00           | 5,000.00       | 5,000.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 61SNSH | Student Labor                       | 15,435.00      | 14,302.81      | 14,302.81      |
| 1UW000 | Enrollment Mngmt Ed & General       | 61SNWS | College Work Study                  | 0.00           | 1,420.50       | 1,420.50       |
| 1UW000 | Enrollment Mngmt Ed & General       | 65     | Fringe Benefits                     | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 420.00         | 420.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 65YF10 | Full Fringe Benefit Distr Expe      | 131,445.12     | 102,412.08     | 102,412.08     |
| 1UW000 | Enrollment Mngmt Ed & General       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,675.77       | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 71     | Support                             | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 710000 | In-State Travel                     | 190.08         | 159.55         | 159.55         |
| 1UW000 | Enrollment Mngmt Ed & General       | 710100 | Out-of-State Travel                 | 1,906.57       | 5,153.75       | 5,153.75       |
| 1UW000 | Enrollment Mngmt Ed & General       | 710130 | Out-of-State Travel-Searches        | 0.00           | 163.99         | 163.99         |
| 1UW000 | Enrollment Mngmt Ed & General       | 710140 | Out of state travel-new territories | 0.00           | 504.00         | 504.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 710300 | Conference Registration Fees        | 900.00         | 2,424.12       | 2,424.12       |
| 1UW000 | Enrollment Mngmt Ed & General       | 710400 | Student or Non-Emp Travel           | 0.00           | 559.57         | 559.57         |
| 1UW000 | Enrollment Mngmt Ed & General       | 711100 | Supplies-General                    | 1,033.33       | 1,785.93       | 1,785.93       |
| 1UW000 | Enrollment Mngmt Ed & General       | 711108 | Supplies-Subscription,Newspaper,Mag | 100.00         | 29.95          | 29.95          |
| 1UW000 | Enrollment Mngmt Ed & General       | 711132 | Supplies-Software Incl Site License | 67,821.00      | 3,000.00       | 3,000.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 711154 | Supplies-Computer Peripherals       | 5,088.88       | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 711172 | Program Supplies                    | 4,679.00       | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 713000 | Printing & Copying-General          | 0.00           | 55.00          | 55.00          |
| 1UW000 | Enrollment Mngmt Ed & General       | 714000 | Postage-General                     | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 714005 | Postage-Campus Mail Services        | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 715000 | Non-Cap Equip-General               | 329.99         | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 716000 | Maintenance & Repairs-General       | 5.78           | 2,061.00       | 2,061.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 716060 | Maint & Repairs-Computer Software   | 29,041.00      | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 716110 | Rentals-Copier                      | 0.00           | 307.20         | 307.20         |
| 1UW000 | Enrollment Mngmt Ed & General       | 717200 | Other Professional Services-General | 20,495.50      | 17,827.71      | 17,827.71      |
| 1UW000 | Enrollment Mngmt Ed & General       | 718000 | Telecom-General                     | 0.00           | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 718002 | Telecom-Fixed (Basic Phone Service) | 2,500.33       | 2,890.66       | 2,890.66       |
| 1UW000 | Enrollment Mngmt Ed & General       | 718014 | Telecom-Telephone Equipment         | 310.00         | 405.00         | 405.00         |
| 1UW000 | Enrollment Mngmt Ed & General       | 718016 | Telecom-Usage (Tolls)               | 74.77          | 59.77          | 59.77          |
| 1UW000 | Enrollment Mngmt Ed & General       | 719000 | Business Meals-Meetings-Non Travel  | 105.20         | 0.00           | 0.00           |
| 1UW000 | Enrollment Mngmt Ed & General       | 719100 | Membership Dues & Fees              | 930.00         | 1,530.00       | 1,530.00       |
| 1UW000 | Enrollment Mngmt Ed & General       | 719200 | Employee Recruiting-General         | 0.00           | 1,342.50       | 1,342.50       |
| 1UW000 | Enrollment Mngmt Ed & General       | 760105 | RCM-Facilities Assessment           | 434,717.00     | 478,617.00     | 478,617.00     |
| 1UW000 | Enrollment Mngmt Ed & General       | 760170 | RCM-Central Admin Allocation        | (6,334,940.00) | (6,084,820.00) | (6,084,820.00) |
| 1UW000 | Enrollment Mngmt Ed & General       | 760180 | RCM S&W- Strategic Initiatives      | 124,025.15     | 173,423.80     | 173,423.80     |
| 1UX028 | CE County PAU                       | 61CPHX | Part Time Hourly                    | 0.00           | 0.00           | 0.00           |
| 1UX028 | CE County PAU                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00           | 0.00           | 0.00           |
| 1UX028 | CE County PAU                       | 760180 | RCM S&W- Strategic Initiatives      | 34,712.51      | 49,886.79      | 49,886.79      |
| 1UZ000 | EOS Educational and General         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 611F60 | Faculty NTT Research                | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 614F10 | Academic Administrator              | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 615F10 | PAT                                 | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 617F10 | Operating Staff                     | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 760000 | Internal Allocations                | 0.00           | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 760105 | RCM-Facilities Assessment           | 1,674,934.00   | 1,582,498.00   | 1,582,498.00   |
| 1UZ000 | EOS Educational and General         | 760176 | RCM-Other Oper Revenue Reallocation | 3,789.56       | 0.00           | 0.00           |
| 1UZ000 | EOS Educational and General         | 760180 | RCM S&W- Strategic Initiatives      | 40,509.14      | 68,039.42      | 68,039.42      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment           | 164,681.00     | 224,948.00     | 224,948.00     |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760172 | RCM-Grad Net Tuition Reallocation   | 0.00           | 10,323.78      | 10,323.78      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 25,719.45      | 20,190.60      | 20,190.60      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760175 | RCM-Student Fee Rev Reallocation    | 0.00           | 0.00           | 0.00           |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 10,858.75      | 5,171.59       | 5,171.59       |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives      | 15,281.59      | 20,181.26      | 20,181.26      |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 760105 | RCM-Facilities Assessment           | 588,164.00     | 550,753.00     | 550,753.00     |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 760180 | RCM S&W- Strategic Initiatives      | 4,397.94       | 5,348.47       | 5,348.47       |
| 1WU106 | UNH - GASB 45                       | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 734,641.45     | 0.00           | 0.00           |

\*\*\*Total Institutional Support      87,440,473.12      84,260,417.16      29,636,891.50

070 - Operations and Maintenance

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |                |                |                 |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|-----------------|
| 14ZAD1 | UNH P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00           | 0.00           | 0.00            |
| 14ZAD3 | UNH P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00           | 0.00           | 20,885.00       |
| 1D0ADJ | UNH Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | (303,891.27)   | 0.00           | 0.00            |
| 1DD072 | A-Lot Monitoring - Stormwater       | 615F10 | PAT                                 | 0.00           | 0.00           | 0.00            |
| 1DD072 | A-Lot Monitoring - Stormwater       | 61SNSH | Student Labor                       | 0.00           | 0.00           | 0.00            |
| 1DD072 | A-Lot Monitoring - Stormwater       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 0.00            |
| 1DD072 | A-Lot Monitoring - Stormwater       | 716100 | Rentals & Leases-General            | 0.00           | 0.00           | 0.00            |
| 1DD072 | A-Lot Monitoring - Stormwater       | 760180 | RCM S&W- Strategic Initiatives      | 0.00           | 0.00           | 0.00            |
| 1DJ005 | Police Drug Forfeiture              | 711100 | Supplies-General                    | 0.00           | 0.00           | 0.00            |
| 1DJ005 | Police Drug Forfeiture              | 719105 | Membership-Institutional            | 0.00           | 0.00           | 0.00            |
| 1DP001 | UNH Police Drug Forfeiture          | 719100 | Membership Dues & Fees              | 0.00           | 56.68          | 56.68           |
| 1DP002 | Federal Drug Forfeiture-DOJ         | 711172 | Program Supplies                    | 4,269.69       | 0.00           | 0.00            |
| 1DPOCS | Community Standards                 | 61CBHX | Part Time Hourly (w/ status)        | 0.00           | 1,935.00       | 1,935.00        |
| 1DPOCS | Community Standards                 | 61CPHX | Part Time Hourly                    | 0.00           | 9,864.38       | 9,864.38        |
| 1DPOCS | Community Standards                 | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 162.54         | 162.54          |
| 1DPOCS | Community Standards                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00           | 828.60         | 828.60          |
| 1DPOCS | Community Standards                 | 717200 | Other Professional Services-General | 0.00           | 12,445.25      | 12,445.25       |
| 1DREHM | EH&S Emergency Mitigation Fund      | 711100 | Supplies-General                    | 14,696.23      | 481.74         | 481.74          |
| 1DREHM | EH&S Emergency Mitigation Fund      | 716000 | Maintenance & Repairs-General       | 1,786.00       | 1,743.30       | 1,743.30        |
| 1DREHM | EH&S Emergency Mitigation Fund      | 717000 | Consulting-General                  | 35,572.94      | 29,991.42      | 29,991.42       |
| 1DREHM | EH&S Emergency Mitigation Fund      | 717100 | Financial Services-General          | 2,000.00       | 0.00           | 0.00            |
| 1DREHM | EH&S Emergency Mitigation Fund      | 717200 | Other Professional Services-General | 16,399.65      | 29,210.75      | 29,210.75       |
| 1DSSF1 | Production Control Room Expansion   | 711100 | Supplies-General                    | 22,274.08      | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 715040 | Non-Cap Equip-Audio Visual          | 12,039.00      | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 718000 | Telecom-General                     | 3,600.00       | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 718014 | Telecom-Telephone Equipment         | 2,284.00       | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 718016 | Telecom-Usage (Tolls)               | 101.59         | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 740045 | Cap Equipment-Audio/Visual          | 303,891.27     | 0.00           | 0.00            |
| 1DSSF1 | Production Control Room Expansion   | 760007 | Int Alloc-Facilities Service Charge | 0.00           | 0.00           | 0.00            |
| 1DTCIP | Durham Capital Improvement Projects | 780240 | Other Utilities-Sewer               | 621,610.25     | 1,571,399.38   | 1,571,399.38    |
| 1DTECD | ECD Designated                      | 711100 | Supplies-General                    | 613.89         | 627.62         | 627.62          |
| 1DTECD | ECD Designated                      | 711101 | Supplies - Admin & Office           | 0.00           | 211.26         | 211.26          |
| 1DTECD | ECD Designated                      | 716120 | Rentals-Property or Room            | 380.00         | 380.00         | 380.00          |
| 1DTECD | ECD Designated                      | 717200 | Other Professional Services-General | 0.00           | 600.00         | 600.00          |
| 1DTECD | ECD Designated                      | 719000 | Business Meals-Meetings-Non Travel  | 12,626.36      | 12,374.25      | 12,374.25       |
| 1DUSTF | UNH Separation Fund                 | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00           | 0.00           | 542,209.00      |
| 1GB004 | Burnham Homestead Maint             | 716000 | Maintenance & Repairs-General       | 0.00           | 0.00           | 0.00            |
| 1GB004 | Burnham Homestead Maint             | 716004 | Maint & Repairs - Gen Grounds       | 1,344.00       | 1,848.00       | 1,848.00        |
| 1GB004 | Burnham Homestead Maint             | 717200 | Other Professional Services-General | 5,018.56       | 950.00         | 950.00          |
| 1GB004 | Burnham Homestead Maint             | 780115 | Electricity-NHEC                    | 401.63         | 311.73         | 311.73          |
| 1GG028 | Alumni Center Annual Gifts Mai      | 711100 | Supplies-General                    | 0.00           | 1,800.99       | 1,800.99        |
| 1GG028 | Alumni Center Annual Gifts Mai      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 17,074.33      | 0.00           | 0.00            |
| 1GJ018 | UNH Police Gift                     | 710310 | Workshop Registration Fees          | 0.00           | 0.00           | 0.00            |
| 1GJ018 | UNH Police Gift                     | 711106 | Supplies-Uniforms                   | 0.00           | 0.00           | 0.00            |
| 1GJ077 | Charles Harvey Hood Maintenance     | 711100 | Supplies-General                    | 0.00           | 0.00           | 0.00            |
| 1GP001 | UNH Police Gift Fund                | 710300 | Conference Registration Fees        | 0.00           | 76.00          | 76.00           |
| 1GP001 | UNH Police Gift Fund                | 711100 | Supplies-General                    | 0.00           | 214.82         | 214.82          |
| 1GP001 | UNH Police Gift Fund                | 711134 | Supplies-Employee Awards            | 915.00         | 0.00           | 0.00            |
| 1GP001 | UNH Police Gift Fund                | 711172 | Program Supplies                    | 323.60         | 0.00           | 0.00            |
| 1GP001 | UNH Police Gift Fund                | 717200 | Other Professional Services-General | 300.00         | 0.00           | 0.00            |
| 1GP001 | UNH Police Gift Fund                | 760000 | Internal Allocations                | 0.00           | 1,000.00       | 1,000.00        |
| 1GT003 | Coe-Hall Fund                       | 711100 | Supplies-General                    | 0.00           | 0.00           | 0.00            |
| 1GT003 | Coe-Hall Fund                       | 717200 | Other Professional Services-General | 0.00           | 1,400.00       | 1,400.00        |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment                       | 92,663.00      | 161,122.06     | 161,122.06      |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles              | 75,000.00      | 8,500.00       | 8,500.00        |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment    | (167,663.00)   | (169,622.06)   | (169,622.06)    |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment        | 0.00           | 0.00           | 250,000.00      |
| 1NU001 | UNH Net Invested                    | 740350 | Depreciation - Building/Improvement | 0.00           | 0.00           | 0.00            |
| 1NU001 | UNH Net Invested                    | 740499 | Capitalized Plant Adjustment        | (8,621,925.17) | (9,654,654.03) | (23,650,758.95) |
| 1NU001 | UNH Net Invested                    | 7404C5 | Abatement of Hazardous Materials    | 0.00           | 0.00           | (278,612.00)    |
| 1NU001 | UNH Net Invested                    | 760019 | Int Alloc-Plant Capitalization      | 0.00           | 0.00           | 0.00            |
| 1NU002 | UNH Equipment                       | 740300 | Depreciation - Equipment            | 0.00           | 0.00           | 0.00            |
| 1NU006 | 2001 HEFA DEBT                      | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 1NU011 | 2002 HEFA Refunding Debt            | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 1NU015 | 2005A HEFA DEBT                     | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                               |        |                                     |             |              |               |
|--------|-------------------------------|--------|-------------------------------------|-------------|--------------|---------------|
| 1NU023 | 2006 HEFA Debt                | 7404Z2 | Bond Issue Costs                    | 0.00        | 0.00         | 0.00          |
| 1NU024 | Ecoline HEFA 2007 Debt        | 7404Z2 | Bond Issue Costs                    | 0.00        | 0.00         | 0.00          |
| 1NU09A | 2009A HEFA DEBT               | 7404Z2 | Bond Issue Costs                    | 0.00        | 0.00         | 0.00          |
| 1NU15A | UNH 2015A HEFA Debt           | 717244 | HEFA Admin & Other Fees             | (63,983.44) | (116,744.88) | (116,744.88)  |
| 1NU15A | UNH 2015A HEFA Debt           | 7404Z2 | Bond Issue Costs                    | 0.00        | 0.00         | 0.00          |
| 1U0ADJ | UNH Unrestricted Adjustments  | 740099 | Capitalized Equipment Adjustment    | (30,621.80) | (98,038.90)  | (148,550.24)  |
| 1U0ADJ | UNH Unrestricted Adjustments  | 760105 | RCM-Facilities Assessment           | 0.00        | 0.00         | 35,925,645.00 |
| 1UB000 | COLSA General Fund            | 711100 | Supplies-General                    | 5,309.51    | 13,890.42    | 13,890.42     |
| 1UB000 | COLSA General Fund            | 715000 | Non-Cap Equip-General               | 0.00        | 0.00         | 0.00          |
| 1UB000 | COLSA General Fund            | 716000 | Maintenance & Repairs-General       | 13,594.36   | 8,356.05     | 8,356.05      |
| 1UB000 | COLSA General Fund            | 717000 | Consulting-General                  | 0.00        | 420.00       | 420.00        |
| 1UB000 | COLSA General Fund            | 717200 | Other Professional Services-General | 10,770.76   | 25,240.50    | 25,240.50     |
| 1UB000 | COLSA General Fund            | 71C    | Other Support                       | 0.00        | 0.00         | 0.00          |
| 1UB000 | COLSA General Fund            | 740000 | Cap Equipment                       | 12,000.00   | 0.00         | 0.00          |
| 1UB000 | COLSA General Fund            | 760000 | Internal Allocations                | 324.53      | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 615F10 | PAT                                 | 70,270.70   | 68,081.68    | 68,081.68     |
| 1UE000 | PAUL Education and General    | 61CBEX | Part Time Salary (w/ status)        | 0.00        | 307.55       | 307.55        |
| 1UE000 | PAUL Education and General    | 61CBHO | Part Time - Overtime                | 176.94      | 170.95       | 170.95        |
| 1UE000 | PAUL Education and General    | 61CBHX | Part Time Hourly (w/ status)        | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 61CPHX | Part Time Hourly                    | 37,549.86   | 25,823.42    | 25,823.42     |
| 1UE000 | PAUL Education and General    | 61DTHX | Full Time Temp - Hourly             | 26,752.08   | 27,309.15    | 27,309.15     |
| 1UE000 | PAUL Education and General    | 61JBEX | Casual - Exempt                     | 2,689.32    | 2,310.79     | 2,310.79      |
| 1UE000 | PAUL Education and General    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 61SNWS | College Work Study                  | 957.22      | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 65YB10 | Base Benefit Distr (fica)           | 240.90      | 234.44       | 234.44        |
| 1UE000 | PAUL Education and General    | 65YF10 | Full Fringe Benefit Distr Expe      | 27,405.57   | 26,551.89    | 26,551.89     |
| 1UE000 | PAUL Education and General    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,154.21    | 2,169.17     | 2,169.17      |
| 1UE000 | PAUL Education and General    | 65YT10 | FT Temp Benefit Distr               | 2,247.18    | 2,293.99     | 2,293.99      |
| 1UE000 | PAUL Education and General    | 710000 | In-State Travel                     | 352.77      | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 710305 | Registration Fees-Other             | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 710Z00 | Travel-Other                        | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 711100 | Supplies-General                    | 10,129.45   | 14,717.77    | 14,717.77     |
| 1UE000 | PAUL Education and General    | 711132 | Supplies-Software Incl Site License | 120.00      | 2,164.85     | 2,164.85      |
| 1UE000 | PAUL Education and General    | 713000 | Printing & Copying-General          | 0.00        | 80.00        | 80.00         |
| 1UE000 | PAUL Education and General    | 714010 | Postage-Off Campus Mail Services    | 0.00        | 8.71         | 8.71          |
| 1UE000 | PAUL Education and General    | 716000 | Maintenance & Repairs-General       | 47.40       | 71.10        | 71.10         |
| 1UE000 | PAUL Education and General    | 716100 | Rentals & Leases-General            | 99.19       | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 717200 | Other Professional Services-General | 35,293.27   | 47,694.30    | 47,694.30     |
| 1UE000 | PAUL Education and General    | 717254 | Oth Prof Ser-Information Tech       | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 718000 | Telecom-General                     | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 718002 | Telecom-Fixed (Basic Phone Service) | 3,334.50    | 3,266.63     | 3,266.63      |
| 1UE000 | PAUL Education and General    | 718012 | Telecom-Satellite & Cable Services  | 3,030.65    | 1,731.88     | 1,731.88      |
| 1UE000 | PAUL Education and General    | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 719100 | Membership Dues & Fees              | 0.00        | 0.00         | 0.00          |
| 1UE000 | PAUL Education and General    | 719Z10 | Other Employee Support-Prof Develop | 0.00        | 1,021.00     | 1,021.00      |
| 1UE000 | PAUL Education and General    | 740000 | Cap Equipment                       | 0.00        | 6,165.00     | 6,165.00      |
| 1UG002 | Office of the President       | 711100 | Supplies-General                    | 1,191.80    | 560.60       | 560.60        |
| 1UG002 | Office of the President       | 717200 | Other Professional Services-General | 0.00        | 0.00         | 0.00          |
| 1UG002 | Office of the President       | 718000 | Telecom-General                     | 0.00        | 0.00         | 0.00          |
| 1UG002 | Office of the President       | 718002 | Telecom-Fixed (Basic Phone Service) | 3,534.80    | 0.00         | 0.00          |
| 1UG002 | Office of the President       | 718012 | Telecom-Satellite & Cable Services  | 0.00        | 102.17       | 102.17        |
| 1UG002 | Office of the President       | 718014 | Telecom-Telephone Equipment         | 0.00        | 0.00         | 0.00          |
| 1UG002 | Office of the President       | 718016 | Telecom-Usage (Tolls)               | 3.54        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 61     | Salaries and Wages                  | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 615F10 | PAT                                 | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 617BHO | Operating Staff-Overtime            | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 617BHS | Operating Staff-Shift               | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 617BLG | Operating Staff-Longevity           | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 617F10 | Operating Staff                     | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 61CBHO | Part Time - Overtime                | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 61CPHX | Part Time Hourly                    | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 61DTHX | Full Time Temp - Hourly             | 0.00        | 0.00         | 0.00          |
| 1UJ000 | VPSPA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00        | 0.00         | 0.00          |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                               |        |                                     |            |            |            |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UJ000 | VPSPA Educational and General | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 65Y    | Fringe Recovery                     | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710125 | Out-of-State Travel-Course Related  | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710310 | Workshop Registration Fees          | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711106 | Supplies-Uniforms                   | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 715030 | Non-Cap Equip-Telecom               | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 716021 | Maint & Repairs-Equipment           | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 717246 | Oth Prof Ser-Officials              | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 718038 | Telecom-Data US Bandwidth           | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719020 | Business Meals-Accreditation        | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719105 | Membership-Institutional            | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 719125 | Licenses/Professional Fees          | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 71C615 | Insurance-Vehicle                   | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 71CZ60 | Other Exp-Special Projects          | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 740040 | Cap Equipment-Vehicles              | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 760082 | Police Overtime Offset              | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00       | 0.00       |
| 1UJ000 | VPSPA Educational and General | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00       | 0.00       | 0.00       |
| 1UP000 | UNH Police                    | 615F10 | PAT                                 | 464,630.95 | 510,458.67 | 510,458.67 |
| 1UP000 | UNH Police                    | 617BHO | Operating Staff-Overtime            | 125,370.01 | 117,493.72 | 117,493.72 |
| 1UP000 | UNH Police                    | 617BHS | Operating Staff-Shift               | 22,979.55  | 23,180.90  | 23,180.90  |
| 1UP000 | UNH Police                    | 617BLG | Operating Staff-Longevity           | 8,318.09   | 8,875.59   | 8,875.59   |
| 1UP000 | UNH Police                    | 617F10 | Operating Staff                     | 674,458.50 | 687,141.45 | 687,141.45 |
| 1UP000 | UNH Police                    | 617F13 | Op Staff-Police Teamsters L633(UNH) | 499,109.68 | 502,542.47 | 502,542.47 |
| 1UP000 | UNH Police                    | 61CBEX | Part Time Salary (w/ status)        | 0.00       | 0.00       | 0.00       |
| 1UP000 | UNH Police                    | 61CBHO | Part Time - Overtime                | 2,711.88   | 1,340.52   | 1,340.52   |
| 1UP000 | UNH Police                    | 61CPHX | Part Time Hourly                    | 325,983.67 | 407,961.15 | 407,961.15 |
| 1UP000 | UNH Police                    | 61JBEX | Casual - Exempt                     | 2,550.72   | 800.59     | 800.59     |
| 1UP000 | UNH Police                    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 24,256.81  | 15,854.03  | 15,854.03  |
| 1UP000 | UNH Police                    | 61SNHO | Student Labor - Overtime            | 0.00       | 14.00      | 14.00      |
| 1UP000 | UNH Police                    | 61SNSH | Student Labor                       | 17,906.87  | 26,931.14  | 26,931.14  |
| 1UP000 | UNH Police                    | 61SNWS | College Work Study                  | 16,040.69  | 7,431.47   | 7,431.47   |
| 1UP000 | UNH Police                    | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                               |        |                                     |              |              |              |
|--------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UP000 | UNH Police                    | 65YB10 | Base Benefit Distr (fica)           | 15,639.89    | 14,074.08    | 14,074.08    |
| 1UP000 | UNH Police                    | 65YF10 | Full Fringe Benefit Distr Expe      | 638,897.92   | 663,055.12   | 663,055.12   |
| 1UP000 | UNH Police                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 27,382.72    | 34,268.63    | 34,268.63    |
| 1UP000 | UNH Police                    | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 710000 | In-State Travel                     | 163.26       | 1,124.80     | 1,124.80     |
| 1UP000 | UNH Police                    | 710100 | Out-of-State Travel                 | 10,189.13    | 10,580.13    | 10,580.13    |
| 1UP000 | UNH Police                    | 710300 | Conference Registration Fees        | 6,763.00     | 7,912.00     | 7,912.00     |
| 1UP000 | UNH Police                    | 710310 | Workshop Registration Fees          | 0.00         | 2,105.00     | 2,105.00     |
| 1UP000 | UNH Police                    | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 711000 | Purchasing Cards                    | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 711100 | Supplies-General                    | 5,812.73     | 93,961.67    | 93,961.67    |
| 1UP000 | UNH Police                    | 711106 | Supplies-Uniforms                   | 30,438.38    | 46,515.54    | 46,515.54    |
| 1UP000 | UNH Police                    | 711108 | Supplies-Subscription,Newspaper,Mag | 27,502.74    | 7,311.03     | 7,311.03     |
| 1UP000 | UNH Police                    | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 711149 | Supplies - Vehicle Accessories      | 5,041.34     | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 711154 | Supplies-Computer Peripherals       | 0.00         | 1,567.65     | 1,567.65     |
| 1UP000 | UNH Police                    | 711172 | Program Supplies                    | 24,053.46    | 10.00        | 10.00        |
| 1UP000 | UNH Police                    | 711176 | Supplies-Medical                    | 0.00         | 225.00       | 225.00       |
| 1UP000 | UNH Police                    | 713000 | Printing & Copying-General          | 176.50       | 665.31       | 665.31       |
| 1UP000 | UNH Police                    | 713005 | Printing & Copying-Campus           | 0.00         | 1,785.65     | 1,785.65     |
| 1UP000 | UNH Police                    | 714000 | Postage-General                     | 507.84       | 880.83       | 880.83       |
| 1UP000 | UNH Police                    | 714005 | Postage-Campus Mail Services        | 43.20        | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 714010 | Postage-Off Campus Mail Services    | 149.43       | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 715005 | Non-Cap Equip-Computer Hardware     | 295.75       | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 715030 | Non-Cap Equip-Telecom               | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 716021 | Maint & Repairs-Equipment           | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 48,250.84    | 55,767.96    | 55,767.96    |
| 1UP000 | UNH Police                    | 716100 | Rentals & Leases-General            | 849.30       | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 716110 | Rentals-Copier                      | 2,860.91     | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 716120 | Rentals-Property or Room            | 630.00       | 1,764.00     | 1,764.00     |
| 1UP000 | UNH Police                    | 716125 | Rentals-Vehicles incl Marine        | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 717200 | Other Professional Services-General | 47,058.34    | 82,784.65    | 82,784.65    |
| 1UP000 | UNH Police                    | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 251,514.11   | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 717228 | Oth Prof Ser-Accreditation          | 5,220.00     | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 717246 | Oth Prof Ser-Officials              | 0.00         | 141,835.93   | 141,835.93   |
| 1UP000 | UNH Police                    | 717254 | Oth Prof Ser-Information Tech       | 0.00         | 1,589.66     | 1,589.66     |
| 1UP000 | UNH Police                    | 717257 | Oth Prof Ser-Hosting Fees           | 5,000.00     | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 718000 | Telecom-General                     | 531.51       | 484.94       | 484.94       |
| 1UP000 | UNH Police                    | 718002 | Telecom-Fixed (Basic Phone Service) | 25,202.26    | 33,111.35    | 33,111.35    |
| 1UP000 | UNH Police                    | 718006 | Telecom-Cellular Phones             | 5,279.24     | 4,288.33     | 4,288.33     |
| 1UP000 | UNH Police                    | 718014 | Telecom-Telephone Equipment         | 0.00         | 70.00        | 70.00        |
| 1UP000 | UNH Police                    | 718016 | Telecom-Usage (Tolls)               | 651.98       | 822.07       | 822.07       |
| 1UP000 | UNH Police                    | 719000 | Business Meals-Meetings-Non Travel  | 25.11        | 3,048.76     | 3,048.76     |
| 1UP000 | UNH Police                    | 719005 | Business Meals-Group or Class Meals | 7,462.52     | 6,364.74     | 6,364.74     |
| 1UP000 | UNH Police                    | 719100 | Membership Dues & Fees              | 2,630.00     | 10,187.88    | 10,187.88    |
| 1UP000 | UNH Police                    | 719105 | Membership-Institutional            | 0.00         | 5,489.00     | 5,489.00     |
| 1UP000 | UNH Police                    | 719125 | Licenses/Professional Fees          | 75.00        | 5,328.00     | 5,328.00     |
| 1UP000 | UNH Police                    | 719200 | Employee Recruiting-General         | 0.00         | 250.00       | 250.00       |
| 1UP000 | UNH Police                    | 71C600 | Insurance                           | 4,620.00     | 4,620.00     | 4,620.00     |
| 1UP000 | UNH Police                    | 71C615 | Insurance-Vehicle                   | 12,796.96    | 20,949.52    | 20,949.52    |
| 1UP000 | UNH Police                    | 71C617 | Insurance-Auto Fleet Claims         | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 740040 | Cap Equipment-Vehicles              | 0.00         | 68,149.00    | 68,149.00    |
| 1UP000 | UNH Police                    | 760010 | Int Alloc-Public Safety             | (15,500.00)  | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 760065 | Int Alloc-Misc SLA                  | 46,516.00    | 43,826.25    | 43,826.25    |
| 1UP000 | UNH Police                    | 760080 | Facility Usage Offset               | 240.00       | 0.00         | 0.00         |
| 1UP000 | UNH Police                    | 760082 | Police Overtime Offset              | (286,320.56) | (190,911.29) | (190,911.29) |
| 1UP000 | UNH Police                    | 76I000 | Internal Allocations - Recoveries   | (735.00)     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT                                 | 632,795.12   | 675,086.44   | 675,086.44   |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity           | 4,281.68     | 4,339.50     | 4,339.50     |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff                     | 69,828.03    | 76,420.75    | 76,420.75    |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****070 - Operations and Maintenance**

|        |                                    |        |                                      |              |              |              |
|--------|------------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1UR000 | VPRPS Educational and General      | 618FBN | Other bonuses with full fringe       | 5,052.00     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 61CBHX | Part Time Hourly (w/ status)         | 61,880.00    | 34,400.00    | 34,400.00    |
| 1UR000 | VPRPS Educational and General      | 61CPEX | Part Time Salary                     | 22,824.40    | 8,527.64     | 8,527.64     |
| 1UR000 | VPRPS Educational and General      | 61JBEX | Casual - Exempt                      | 1,127.06     | 16,600.06    | 16,600.06    |
| 1UR000 | VPRPS Educational and General      | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00         | 2,900.00     | 2,900.00     |
| 1UR000 | VPRPS Educational and General      | 61SNSH | Student Labor                        | 8,391.75     | 3,855.62     | 3,855.62     |
| 1UR000 | VPRPS Educational and General      | 61SNWS | College Work Study                   | 2,498.75     | 4,763.75     | 4,763.75     |
| 1UR000 | VPRPS Educational and General      | 61U000 | Salary Offset Account                | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 65YB10 | Base Benefit Distr (fica)            | 5,652.31     | 4,892.18     | 4,892.18     |
| 1UR000 | VPRPS Educational and General      | 65YF10 | Full Fringe Benefit Distr Expe       | 275,993.13   | 293,087.78   | 293,087.78   |
| 1UR000 | VPRPS Educational and General      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,917.24     | 716.32       | 716.32       |
| 1UR000 | VPRPS Educational and General      | 710000 | In-State Travel                      | 2,257.89     | 2,191.01     | 2,191.01     |
| 1UR000 | VPRPS Educational and General      | 710005 | In-State Travel-Recruiting           | 215.82       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 710100 | Out-of-State Travel                  | 7,673.31     | 8,221.26     | 8,221.26     |
| 1UR000 | VPRPS Educational and General      | 710135 | Out State Travel - Airport Shuttle   | 0.00         | 11.00        | 11.00        |
| 1UR000 | VPRPS Educational and General      | 710300 | Conference Registration Fees         | 5,456.00     | 2,240.00     | 2,240.00     |
| 1UR000 | VPRPS Educational and General      | 710305 | Registration Fees-Other              | 9,605.73     | 13,250.50    | 13,250.50    |
| 1UR000 | VPRPS Educational and General      | 710310 | Workshop Registration Fees           | 0.00         | 350.00       | 350.00       |
| 1UR000 | VPRPS Educational and General      | 711100 | Supplies-General                     | 2,481.20     | 2,366.14     | 2,366.14     |
| 1UR000 | VPRPS Educational and General      | 711102 | Supplies-Central Stores              | 0.00         | 19.45        | 19.45        |
| 1UR000 | VPRPS Educational and General      | 711104 | Supplies-From Bookstore              | 0.00         | 14.98        | 14.98        |
| 1UR000 | VPRPS Educational and General      | 711108 | Supplies-Subscription,Newspaper,Mag  | 400.00       | 509.13       | 509.13       |
| 1UR000 | VPRPS Educational and General      | 711128 | Supplies-Audio-Visual Supplies       | 0.00         | 2,790.60     | 2,790.60     |
| 1UR000 | VPRPS Educational and General      | 711132 | Supplies-Software Incl Site License  | 109.08       | 108.00       | 108.00       |
| 1UR000 | VPRPS Educational and General      | 711142 | Supplies-Chemical-Lab                | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 711144 | Supplies-Chemical-Non-Lab            | 140.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 711146 | Supplies-Laboratory                  | 160.07       | 2,803.17     | 2,803.17     |
| 1UR000 | VPRPS Educational and General      | 711148 | Supplies-Bottled Gas                 | 0.00         | 86.40        | 86.40        |
| 1UR000 | VPRPS Educational and General      | 711154 | Supplies-Computer Peripherals        | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 711160 | Supplies-Books                       | 330.90       | 191.83       | 191.83       |
| 1UR000 | VPRPS Educational and General      | 711162 | Supplies-Office Supplies             | 833.91       | 991.07       | 991.07       |
| 1UR000 | VPRPS Educational and General      | 711164 | Supplies-Computer (Non Peripherals)  | 5,731.95     | 7,979.60     | 7,979.60     |
| 1UR000 | VPRPS Educational and General      | 711172 | Program Supplies                     | 3,428.54     | 1,989.57     | 1,989.57     |
| 1UR000 | VPRPS Educational and General      | 711187 | Radiology Supplies & Film            | 1,661.66     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 713000 | Printing & Copying-General           | 334.28       | 224.00       | 224.00       |
| 1UR000 | VPRPS Educational and General      | 713015 | Printing & Copying-Departmental      | 1,012.61     | 1,653.74     | 1,653.74     |
| 1UR000 | VPRPS Educational and General      | 714000 | Postage-General                      | 332.25       | 276.91       | 276.91       |
| 1UR000 | VPRPS Educational and General      | 714010 | Postage-Off Campus Mail Services     | 121.92       | 216.99       | 216.99       |
| 1UR000 | VPRPS Educational and General      | 715000 | Non-Cap Equip-General                | 273.06       | 1,056.50     | 1,056.50     |
| 1UR000 | VPRPS Educational and General      | 715010 | Non-Cap Equip-Furniture & Fixtures   | 2,725.44     | 789.75       | 789.75       |
| 1UR000 | VPRPS Educational and General      | 715015 | Non-Cap Equip-Printer                | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 715020 | Non-Cap Equip-under \$1,000          | 2,891.89     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 960.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 716000 | Maintenance & Repairs-General        | 5,873.80     | 7,437.63     | 7,437.63     |
| 1UR000 | VPRPS Educational and General      | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 4,745.38     | 4,505.45     | 4,505.45     |
| 1UR000 | VPRPS Educational and General      | 716120 | Rentals-Property or Room             | 162.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 717000 | Consulting-General                   | 2,637.50     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 717200 | Other Professional Services-General  | 5,550.00     | 12,893.38    | 12,893.38    |
| 1UR000 | VPRPS Educational and General      | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 718002 | Telecom-Fixed (Basic Phone Service)  | 8,961.60     | 8,993.60     | 8,993.60     |
| 1UR000 | VPRPS Educational and General      | 718006 | Telecom-Cellular Phones              | 2,867.84     | 3,199.80     | 3,199.80     |
| 1UR000 | VPRPS Educational and General      | 718014 | Telecom-Telephone Equipment          | 20.00        | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 718016 | Telecom-Usage (Tolls)                | 161.58       | 160.74       | 160.74       |
| 1UR000 | VPRPS Educational and General      | 719000 | Business Meals-Meetings-Non Travel   | 581.04       | 1,873.96     | 1,873.96     |
| 1UR000 | VPRPS Educational and General      | 719005 | Business Meals-Group or Class Meals  | 0.00         | 339.06       | 339.06       |
| 1UR000 | VPRPS Educational and General      | 719100 | Membership Dues & Fees               | 4,802.62     | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 719105 | Membership-Institutional             | 375.00       | 770.00       | 770.00       |
| 1UR000 | VPRPS Educational and General      | 719110 | Membership-Individual                | 132.00       | 282.00       | 282.00       |
| 1UR000 | VPRPS Educational and General      | 719125 | Licenses/Professional Fees           | 1,950.00     | 2,050.00     | 2,050.00     |
| 1UR000 | VPRPS Educational and General      | 719210 | Other Employee Support-Prof Develop  | 375.00       | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 71C615 | Insurance-Vehicle                    | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 76C617 | Int Alloc-Auto Fleet Claims          | 0.00         | 0.00         | 0.00         |
| 1UR000 | VPRPS Educational and General      | 780Z55 | Other Utilities-HazardousWaste Disp  | 94,229.74    | 92,232.56    | 92,232.56    |
| 1UT000 | Facilities Educational and General | 615F10 | PAT                                  | 1,152,622.85 | 1,257,759.76 | 1,257,759.76 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime            | 87,074.39    | 70,655.98    | 70,655.98    |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift               | 4,471.25     | 4,667.20     | 4,667.20     |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity           | 192,249.04   | 210,553.20   | 210,553.20   |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay        | 18,947.00    | 20,349.00    | 20,349.00    |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff                     | 3,533,031.06 | 3,831,393.15 | 3,831,393.15 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime                | 121.50       | 17.58        | 17.58        |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly                    | 150,121.01   | 347,577.05   | 347,577.05   |
| 1UT000 | Facilities Educational and General | 61DBHO | Full Time Temp - Overtime           | 58.75        | 204.53       | 204.53       |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly             | 76,594.04    | 65,299.36    | 65,299.36    |
| 1UT000 | Facilities Educational and General | 61JBEX | Casual - Exempt                     | 15,287.50    | 16,318.79    | 16,318.79    |
| 1UT000 | Facilities Educational and General | 61JBHX | Casual - Hourly                     | 3,667.40     | 19,981.29    | 19,981.29    |
| 1UT000 | Facilities Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 7,913.06     | 45,302.52    | 45,302.52    |
| 1UT000 | Facilities Educational and General | 61SNHO | Student Labor - Overtime            | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor                       | 70,025.26    | 82,698.75    | 82,698.75    |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study                  | 291.29       | 285.83       | 285.83       |
| 1UT000 | Facilities Educational and General | 61TNCV | Compensated Absence Payout Vacation | 8,852.87     | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica)           | 27,702.13    | 32,595.36    | 32,595.36    |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 1,827,448.79 | 1,984,769.99 | 1,984,769.99 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12,610.18    | 29,196.57    | 29,196.57    |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr               | 6,433.98     | 5,485.19     | 5,485.19     |
| 1UT000 | Facilities Educational and General | 710000 | In-State Travel                     | 754.79       | 615.46       | 615.46       |
| 1UT000 | Facilities Educational and General | 710100 | Out-of-State Travel                 | 7,173.36     | 5,711.13     | 5,711.13     |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees        | 8,641.50     | 2,332.36     | 2,332.36     |
| 1UT000 | Facilities Educational and General | 711000 | Purchasing Cards                    | 0.00         | 1,116.50     | 1,116.50     |
| 1UT000 | Facilities Educational and General | 711100 | Supplies-General                    | 1,605.75     | 8,520.37     | 8,520.37     |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office           | 77.15        | 11,761.77    | 11,761.77    |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes                        | 5,179.97     | 5,636.26     | 5,636.26     |
| 1UT000 | Facilities Educational and General | 711106 | Supplies-Uniforms                   | 5,172.25     | 4,729.26     | 4,729.26     |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional Supplies     | 3,008.26     | 209.21       | 209.21       |
| 1UT000 | Facilities Educational and General | 711130 | Supplies-Maintenance Supplies       | 707.48       | 2,167.49     | 2,167.49     |
| 1UT000 | Facilities Educational and General | 711132 | Supplies-Software Incl Site License | 11,226.73    | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools                      | 61,028.17    | 74,678.46    | 74,678.46    |
| 1UT000 | Facilities Educational and General | 711154 | Supplies-Computer Peripherals       | 1,153.20     | 139.08       | 139.08       |
| 1UT000 | Facilities Educational and General | 711160 | Supplies-Books                      | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies            | 21,904.75    | 13,558.86    | 13,558.86    |
| 1UT000 | Facilities Educational and General | 713000 | Printing & Copying-General          | 1,337.83     | 953.61       | 953.61       |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General               | 0.00         | 6,838.92     | 6,838.92     |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware     | 23,773.10    | 26,892.39    | 26,892.39    |
| 1UT000 | Facilities Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures  | 10,229.00    | 64.21        | 64.21        |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software     | 549.95       | 340.00       | 340.00       |
| 1UT000 | Facilities Educational and General | 715040 | Non-Cap Equip-Audio Visual          | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General       | 128,574.72   | 166,076.47   | 166,076.47   |
| 1UT000 | Facilities Educational and General | 716001 | Maint&Repair-Fertilizer, Herb&Pest  | 0.00         | 8,503.60     | 8,503.60     |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs    | 23,883.46    | 32,785.26    | 32,785.26    |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch    | 6,587.50     | 15,265.80    | 15,265.80    |
| 1UT000 | Facilities Educational and General | 716010 | Direct Expenses                     | 1,012,789.92 | 1,248,598.80 | 1,248,598.80 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreeem- Baseline & Supp      | 1,077,723.98 | 1,021,226.08 | 1,021,226.08 |
| 1UT000 | Facilities Educational and General | 71601A | Norris - Incremental                | 114,416.00   | 113,459.90   | 113,459.90   |
| 1UT000 | Facilities Educational and General | 71601B | Stanley - Incremental               | 36,462.02    | 37,025.00    | 37,025.00    |
| 1UT000 | Facilities Educational and General | 71601C | Tri State Fire - Incremental        | 34,158.66    | 35,708.66    | 35,708.66    |
| 1UT000 | Facilities Educational and General | 71601D | Tri State Hood - Incremental        | 9,152.88     | 26,282.95    | 26,282.95    |
| 1UT000 | Facilities Educational and General | 71601E | Simplex Grinell - Incremental       | 69,036.83    | 73,660.94    | 73,660.94    |
| 1UT000 | Facilities Educational and General | 71601I | Haydee Pest - Incremental           | 0.00         | 7,800.00     | 7,800.00     |
| 1UT000 | Facilities Educational and General | 71601J | Armstrong Heating - Incremental     | 1,800.92     | 1,635.07     | 1,635.07     |
| 1UT000 | Facilities Educational and General | 71601N | Southworth Milton - Incremental     | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 71601O | Powers Generator -Incremental       | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 287,665.95   | 217,786.11   | 217,786.11   |
| 1UT000 | Facilities Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 89,069.26    | 43,822.01    | 43,822.01    |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt           | 39,835.73    | 38,642.86    | 38,642.86    |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies   | 28,218.14    | 14,866.34    | 14,866.34    |
| 1UT000 | Facilities Educational and General | 71608A | GRND & EVNTS - Sanel costs          | 11,459.04    | 13,556.77    | 13,556.77    |
| 1UT000 | Facilities Educational and General | 71608C | GRNDS & EVNTS - Still Equip         | 8,229.72     | 3,253.52     | 3,253.52     |
| 1UT000 | Facilities Educational and General | 71608D | GRNDS & EVNTS - Fastenal            | 0.00         | 0.00         | 0.00         |
| 1UT000 | Facilities Educational and General | 71608E | GRNDS & EVNTS - Air Gas             | 0.00         | 43.45        | 43.45        |
| 1UT000 | Facilities Educational and General | 716091 | Maint -Housekeeping Cleaning Tools  | 35,871.04    | 12,599.46    | 12,599.46    |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****070 - Operations and Maintenance**

|        |                                    |        |                                     |                 |                 |                 |
|--------|------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UT000 | Facilities Educational and General | 716092 | Maint-Housekeeping Supplies General | 44,888.15       | 34,108.42       | 34,108.42       |
| 1UT000 | Facilities Educational and General | 716093 | Maint -Housekeeping Laundry Cards   | 1,000.57        | 1,281.40        | 1,281.40        |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General            | 46,571.28       | 163,114.14      | 163,114.14      |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier                      | 5,278.07        | 3,600.05        | 3,600.05        |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room            | 2,648.00        | 2,140.00        | 2,140.00        |
| 1UT000 | Facilities Educational and General | 717009 | Profess Srvcs - Porta Potties       | 155.00          | 1,097.00        | 1,097.00        |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 25,373.89       | 33,154.66       | 33,154.66       |
| 1UT000 | Facilities Educational and General | 717207 | UNICCO Contracted Services          | 3,219,520.51    | 3,041,419.52    | 3,041,419.52    |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance  | 5,399.00        | 21,006.50       | 21,006.50       |
| 1UT000 | Facilities Educational and General | 71720A | Custom Uniform Costs                | 17,418.07       | 11,866.49       | 11,866.49       |
| 1UT000 | Facilities Educational and General | 717213 | GCA Base Cost                       | 2,635,329.79    | 2,920,753.39    | 2,920,753.39    |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime                        | 127,821.50      | 122,863.73      | 122,863.73      |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire     | 1,866,836.07    | 1,834,818.98    | 1,834,818.98    |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help              | 39,806.27       | 26,709.34       | 26,709.34       |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech       | 8,229.00        | 6,027.70        | 6,027.70        |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians            | 6,200.00        | 4,972.00        | 4,972.00        |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal  | 446,144.11      | 489,085.61      | 489,085.61      |
| 1UT000 | Facilities Educational and General | 718000 | Telecom-General                     | 0.00            | 108.00          | 108.00          |
| 1UT000 | Facilities Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 62,511.10       | 63,105.64       | 63,105.64       |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones             | 34,656.12       | 40,894.13       | 40,894.13       |
| 1UT000 | Facilities Educational and General | 718014 | Telecom-Telephone Equipment         | 513.00          | 1,245.00        | 1,245.00        |
| 1UT000 | Facilities Educational and General | 718016 | Telecom-Usage (Tolls)               | 667.63          | 689.09          | 689.09          |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel  | 12,042.11       | 11,648.79       | 11,648.79       |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees              | 1,384.00        | 390.00          | 390.00          |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees          | 4,535.00        | 2,595.00        | 2,595.00        |
| 1UT000 | Facilities Educational and General | 719200 | Employee Recruiting-General         | 0.00            | 25.00           | 25.00           |
| 1UT000 | Facilities Educational and General | 719210 | Other Employee Support-Prof Develop | 41,951.65       | 45,870.43       | 45,870.43       |
| 1UT000 | Facilities Educational and General | 71B026 | Items Resale-Newspaper-Cigs-Tobacco | 0.00            | 0.00            | (0.60)          |
| 1UT000 | Facilities Educational and General | 71B068 | Items Resale-Facil Auto Parts       | 0.00            | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory   | 1,537,207.20    | 1,699,441.62    | 1,699,441.62    |
| 1UT000 | Facilities Educational and General | 71B071 | Items Resale-Facil Genl Inventory   | 101,960.17      | 88,043.00       | 88,043.00       |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability                 | 17,036.00       | 16,911.00       | 16,911.00       |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 5,900.00        | 3,485.00        | 3,485.00        |
| 1UT000 | Facilities Educational and General | 71NCS4 | NC Permits and Fees                 | 325.00          | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 740000 | Cap Equipment                       | 8,526.80        | 64,753.37       | 64,753.37       |
| 1UT000 | Facilities Educational and General | 760000 | Internal Allocations                | 365.34          | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 760007 | Int Alloc-Facilities Service Charge | (242,459.86)    | (464,116.92)    | (464,116.92)    |
| 1UT000 | Facilities Educational and General | 760008 | Int Alloc-Custodial                 | (63,619.91)     | (46,062.95)     | (46,062.95)     |
| 1UT000 | Facilities Educational and General | 760009 | Int Alloc-Grounds and Roads         | (80,710.43)     | (100,571.78)    | (100,571.78)    |
| 1UT000 | Facilities Educational and General | 76001A | Int All - Norris Incremental        | (15,657.31)     | (14,861.33)     | (14,861.33)     |
| 1UT000 | Facilities Educational and General | 76001B | Int All - Stanley Incremental       | (577.50)        | (756.75)        | (756.75)        |
| 1UT000 | Facilities Educational and General | 76001C | Int All-Tri State Fire Incremental  | (2,542.20)      | (3,899.05)      | (3,899.05)      |
| 1UT000 | Facilities Educational and General | 76001D | Int All-Tri State Hood Incremental  | (715.00)        | (17,326.00)     | (17,326.00)     |
| 1UT000 | Facilities Educational and General | 76001E | Int All-Simplex Grinnell Incrementa | (8,976.74)      | (10,834.60)     | (10,834.60)     |
| 1UT000 | Facilities Educational and General | 76001H | Int All- Baker Commod Incremental   | 0.00            | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 76001I | Int All - Haydee Incremental        | (22.50)         | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 76001J | Int All - Armstrong Incremental     | (2,948.82)      | (3,640.00)      | (3,640.00)      |
| 1UT000 | Facilities Educational and General | 76001L | Int All- St of NH Incremental       | (150.00)        | (850.00)        | (850.00)        |
| 1UT000 | Facilities Educational and General | 76001M | Int All- Shea's Septic Incremental  | (1,537.50)      | (1,800.00)      | (1,800.00)      |
| 1UT000 | Facilities Educational and General | 760098 | Facilities Chargeouts-Auto Parts    | 0.00            | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 760099 | Facilities Chargeouts-Gen Inventory | (1,670,139.62)  | (604,091.14)    | (604,091.14)    |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset                   | (16,994,534.28) | (16,649,232.85) | (16,649,232.85) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs  | (4,592,925.17)  | (6,298,961.98)  | (6,298,961.98)  |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives      | 242,496.55      | 343,941.02      | 343,941.02      |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00            | 0.00            | 0.00            |
| 1UT000 | Facilities Educational and General | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00            | (407.04)        | (407.04)        |
| 1UT001 | Energy and Campus Development      | 615F10 | PAT                                 | 2,013,897.20    | 2,084,072.85    | 2,084,072.85    |
| 1UT001 | Energy and Campus Development      | 617BHO | Operating Staff-Overtime            | 10,076.43       | 13,404.30       | 13,404.30       |
| 1UT001 | Energy and Campus Development      | 617BHS | Operating Staff-Shift               | 101.84          | 173.42          | 173.42          |
| 1UT001 | Energy and Campus Development      | 617BLG | Operating Staff-Longevity           | 19,792.50       | 26,804.02       | 26,804.02       |
| 1UT001 | Energy and Campus Development      | 617BSB | Operating Staff-Stand-By Pay        | 7,536.50        | 7,782.00        | 7,782.00        |
| 1UT001 | Energy and Campus Development      | 617F10 | Operating Staff                     | 396,855.29      | 469,908.08      | 469,908.08      |
| 1UT001 | Energy and Campus Development      | 61CPEX | Part Time Salary                    | 1,189.68        | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development      | 61CPHX | Part Time Hourly                    | 7,180.00        | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development      | 61JBEX | Casual - Exempt                     | 1,862.06        | 1,137.93        | 1,137.93        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                               |        |                                     |                 |                 |                 |
|--------|-------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UT001 | Energy and Campus Development | 61JBHX | Casual - Hourly                     | 600.00          | 20,995.00       | 20,995.00       |
| 1UT001 | Energy and Campus Development | 61KBBN | OTP-Bonus & Recruit-other than fac  | 25,126.40       | 32,971.04       | 32,971.04       |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor                       | 4,292.00        | 5,830.50        | 5,830.50        |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study                  | 2,652.25        | 2,702.48        | 2,702.48        |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica)           | 5,468.18        | 8,674.58        | 8,674.58        |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe      | 940,193.75      | 996,052.73      | 996,052.73      |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica)      | 703.07          | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 710000 | In-State Travel                     | 1,066.02        | 242.60          | 242.60          |
| 1UT001 | Energy and Campus Development | 710100 | Out-of-State Travel                 | 12,227.29       | 10,773.92       | 10,773.92       |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees        | 8,434.00        | 3,494.00        | 3,494.00        |
| 1UT001 | Energy and Campus Development | 711100 | Supplies-General                    | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 711101 | Supplies - Admin & Office           | 8,631.05        | 10,900.20       | 10,900.20       |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes                        | 1,337.93        | 1,471.46        | 1,471.46        |
| 1UT001 | Energy and Campus Development | 711106 | Supplies-Uniforms                   | 470.00          | 1,905.37        | 1,905.37        |
| 1UT001 | Energy and Campus Development | 711124 | Supplies-Instructional Supplies     | 384.99          | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 711132 | Supplies-Software Incl Site License | 28,830.60       | 17,827.45       | 17,827.45       |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools                      | 5,587.60        | 5,972.77        | 5,972.77        |
| 1UT001 | Energy and Campus Development | 711154 | Supplies-Computer Peripherals       | 1,666.14        | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies            | 1,605.69        | 3,347.35        | 3,347.35        |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General          | 1,797.92        | 1,542.81        | 1,542.81        |
| 1UT001 | Energy and Campus Development | 714000 | Postage-General                     | 917.67          | 930.72          | 930.72          |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General               | 844.59          | 3,694.32        | 3,694.32        |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware     | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures  | 12,597.28       | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 715035 | Non-Cap Equip-Computer Software     | 0.00            | 22,310.75       | 22,310.75       |
| 1UT001 | Energy and Campus Development | 715040 | Non-Cap Equip-Audio Visual          | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General       | 200,074.72      | 242,667.33      | 242,667.33      |
| 1UT001 | Energy and Campus Development | 716010 | Direct Expenses                     | 28,992.90       | 23,429.49       | 23,429.49       |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agreem- Baseline & Supp       | 192,840.19      | 255,130.29      | 255,130.29      |
| 1UT001 | Energy and Campus Development | 716021 | Maint & Repairs-Equipment           | 0.00            | 567.11          | 567.11          |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 29,961.79       | 35,033.66       | 35,033.66       |
| 1UT001 | Energy and Campus Development | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 716087 | Maint & Repair - Parts & Supplies   | 20,557.22       | 3,560.03        | 3,560.03        |
| 1UT001 | Energy and Campus Development | 716100 | Rentals & Leases-General            | 11,821.36       | 3,274.57        | 3,274.57        |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier                      | 4,237.51        | 5,042.61        | 5,042.61        |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room            | 187,620.08      | 5,474.00        | 5,474.00        |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 146,485.82      | 191,768.35      | 191,768.35      |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Svcs      | 2,121,899.80    | 2,778,916.75    | 2,778,916.75    |
| 1UT001 | Energy and Campus Development | 71720A | Custom Uniform Costs                | 4,653.31        | 1,680.20        | 1,680.20        |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech       | 34,269.39       | 23,571.30       | 23,571.30       |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians            | 0.00            | 71.00           | 71.00           |
| 1UT001 | Energy and Campus Development | 717282 | Oth Prof Ser- Haz Waste Removal     | 0.00            | 1,450.00        | 1,450.00        |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General                     | 7,072.39        | 7,750.95        | 7,750.95        |
| 1UT001 | Energy and Campus Development | 718002 | Telecom-Fixed (Basic Phone Service) | 71,097.03       | 71,677.50       | 71,677.50       |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones             | 10,367.02       | 11,492.88       | 11,492.88       |
| 1UT001 | Energy and Campus Development | 718014 | Telecom-Telephone Equipment         | 160.00          | 690.00          | 690.00          |
| 1UT001 | Energy and Campus Development | 718016 | Telecom-Usage (Tolls)               | 1,049.59        | 1,874.57        | 1,874.57        |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel  | 21,707.27       | 7,507.55        | 7,507.55        |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees              | 6,939.00        | 7,946.25        | 7,946.25        |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees          | 755.00          | 350.00          | 350.00          |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General         | 0.00            | 1,802.42        | 1,802.42        |
| 1UT001 | Energy and Campus Development | 719210 | Employee Recruiting-Advertising     | 699.00          | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 719Z10 | Other Employee Support-Prof Develop | 99,302.30       | 16,042.50       | 16,042.50       |
| 1UT001 | Energy and Campus Development | 740000 | Cap Equipment                       | 10,095.00       | 9,482.87        | 9,482.87        |
| 1UT001 | Energy and Campus Development | 760000 | Internal Allocations                | (847,441.00)    | (795,000.00)    | (795,000.00)    |
| 1UT001 | Energy and Campus Development | 760012 | Int Alloc-Electricity               | (133,068.32)    | (97,766.54)     | (97,766.54)     |
| 1UT001 | Energy and Campus Development | 760013 | Int Alloc-Steam-Oil-Gas             | (67,656.85)     | (111,327.85)    | (111,327.85)    |
| 1UT001 | Energy and Campus Development | 760014 | Int Alloc-Water                     | (1,944.76)      | (479.07)        | (479.07)        |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset                   | (37,480,844.00) | (35,966,989.38) | (35,966,989.38) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs  | (5,931,251.00)  | (5,192,003.00)  | (5,192,003.00)  |
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment                  | 15,355,411.00   | 14,764,818.00   | 14,764,818.00   |
| 1UT001 | Energy and Campus Development | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00            | (42.96)         | (42.96)         |
| 1UT001 | Energy and Campus Development | 780    | Utilities                           | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil                      | 92,269.67       | 101,714.01      | 101,714.01      |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil                  | 161,809.00      | 197,900.87      | 197,900.87      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UT001 | Energy and Campus Development       | 780010 | Heating Fuels-#6 Oil                | 0.00            | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development       | 780017 | NON co-gen Natural Gas              | 824,861.64      | 1,295,109.99    | 1,295,109.99    |
| 1UT001 | Energy and Campus Development       | 780030 | Heating Fuels-Propane               | 102,410.94      | 137,505.64      | 137,505.64      |
| 1UT001 | Energy and Campus Development       | 780100 | Electricity                         | 2,224,858.60    | 1,903,747.86    | 1,903,747.86    |
| 1UT001 | Energy and Campus Development       | 780240 | Other Utilities-Sewer               | 749,460.01      | 860,531.02      | 860,531.02      |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 245,974.77      | 238,809.00      | 238,809.00      |
| 1UZ000 | EOS Educational and General         | 719100 | Membership Dues & Fees              | 0.00            | 0.00            | 0.00            |
| 1X0ADG | UNH Unexp Plant Grant Adjustments   | 740099 | Capitalized Equipment Adjustment    | 0.00            | 0.00            | 0.00            |
| 1X0ADG | UNH Unexp Plant Grant Adjustments   | 740499 | Capitalized Plant Adjustment        | 0.00            | 0.00            | 0.00            |
| 1X0ADJ | UNH Unexpended Plant Adjustments    | 740099 | Capitalized Equipment Adjustment    | (3,225,060.19)  | (3,272,914.38)  | (3,474,166.38)  |
| 1X0ADJ | UNH Unexpended Plant Adjustments    | 740499 | Capitalized Plant Adjustment        | (15,765,435.62) | (13,683,904.51) | (56,685,372.14) |
| 1X1102 | AIRMAP TF Site Upgrade              | 718014 | Telecom-Telephone Equipment         | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740000 | Cap Equipment                       | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740400 | Construction                        | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740428 | Construct-Equipment-Furnishings     | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740436 | Construct-Permits and Fees          | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740438 | Construct-Utilities                 | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740440 | Construct-Pre-design Studies        | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 740462 | Construct-Landscaping               | 0.00            | 0.00            | 0.00            |
| 1X1102 | AIRMAP TF Site Upgrade              | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X1109 | Fairchild Dairy Complex Paving RS   | 7404C1 | Construction- Primary               | 0.00            | 30,653.33       | 30,653.33       |
| 1X1110 | Fairchild Dairy Complex Paving DB   | 7404C1 | Construction- Primary               | 0.00            | 30,653.33       | 30,653.33       |
| 1X1111 | Fairchild Dairy Complex Paving Adm  | 7404C1 | Construction- Primary               | 0.00            | 61,306.66       | 61,306.66       |
| 1X1112 | Fairchild Dairy Hoop Structure DB   | 7404P2 | AE Design Fee                       | 0.00            | 1,830.14        | 1,830.14        |
| 1X1113 | Fairchild Dairy Hoop Structure IH   | 7404P2 | AE Design Fee                       | 0.00            | 1,830.13        | 1,830.13        |
| 1X1114 | Fairchild Dairy Hoop Structure BS   | 7404P2 | AE Design Fee                       | 0.00            | 1,830.13        | 1,830.13        |
| 1X2018 | Morse Circle Bike-Transit Hub       | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X2018 | Morse Circle Bike-Transit Hub       | 7404C1 | Construction- Primary               | 0.00            | 0.00            | 0.00            |
| 1X2018 | Morse Circle Bike-Transit Hub       | 7404C7 | Campus Construction Support         | 0.00            | 0.00            | 0.00            |
| 1X2018 | Morse Circle Bike-Transit Hub       | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X2019 | Main St. West Bus Pullouts          | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X2019 | Main St. West Bus Pullouts          | 7404C1 | Construction- Primary               | 0.00            | 0.00            | 0.00            |
| 1X2019 | Main St. West Bus Pullouts          | 7404P2 | AE Design Fee                       | 0.00            | 0.00            | 0.00            |
| 1X2019 | Main St. West Bus Pullouts          | 7404P9 | Quality Control Inspect & Testing   | 0.00            | 0.00            | 0.00            |
| 1X2019 | Main St. West Bus Pullouts          | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X2020 | Intermodal Transit Facility         | 718000 | Telecom-General                     | 0.00            | 0.00            | 0.00            |
| 1X2020 | Intermodal Transit Facility         | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X2020 | Intermodal Transit Facility         | 7404P1 | Pre-Design Planning                 | 0.00            | 0.00            | 0.00            |
| 1X2020 | Intermodal Transit Facility         | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X2020 | Intermodal Transit Facility         | 7404S7 | Other Costs                         | 0.00            | 0.00            | 0.00            |
| 1X2022 | UNH 2016 Bus Pullout & Shelter      | 7404C1 | Construction- Primary               | 28,401.60       | 0.00            | 0.00            |
| 1X2022 | UNH 2016 Bus Pullout & Shelter      | 7404C7 | Campus Construction Support         | 0.00            | 0.00            | 0.00            |
| 1X2022 | UNH 2016 Bus Pullout & Shelter      | 7404P2 | AE Design Fee                       | 7,016.07        | 0.00            | 0.00            |
| 1X2022 | UNH 2016 Bus Pullout & Shelter      | 7404P9 | Quality Control Inspect & Testing   | 0.00            | 0.00            | 0.00            |
| 1X2022 | UNH 2016 Bus Pullout & Shelter      | 7404S3 | Advertising and Reimbursable Exp    | 231.74          | 0.00            | 0.00            |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 740000 | Cap Equipment                       | 0.00            | 0.00            | 0.00            |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 7404C1 | Construction- Primary               | 111,825.00      | 0.00            | 0.00            |
| 1X5C18 | Morse Circle Bike Cost Share        | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X5C18 | Morse Circle Bike Cost Share        | 7404C1 | Construction- Primary               | 0.00            | 0.00            | 0.00            |
| 1X5C18 | Morse Circle Bike Cost Share        | 7404C7 | Campus Construction Support         | 0.00            | 0.00            | 0.00            |
| 1X5C18 | Morse Circle Bike Cost Share        | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404C1 | Construction- Primary               | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404P2 | AE Design Fee                       | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404P9 | Quality Control Inspect & Testing   | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 718000 | Telecom-General                     | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 74     | Capitalizable Plant and Equipment   | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 7404P1 | Pre-Design Planning                 | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 7404S3 | Advertising and Reimbursable Exp    | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 7404S7 | Other Costs                         | 0.00            | 0.00            | 0.00            |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 7404C1 | Construction- Primary               | 7,100.40        | 0.00            | 0.00            |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 7404C7 | Campus Construction Support         | 0.00            | 0.00            | 0.00            |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 7404P2 | AE Design Fee                       | 1,754.02        | 0.00            | 0.00            |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 7404P9 | Quality Control Inspect & Testing   | 0.00            | 0.00            | 0.00            |



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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 7404S3 | Advertising and Reimbursable Exp     | 57.93      | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 711128 | Supplies-Audio-Visual Supplies       | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 711154 | Supplies-Computer Peripherals        | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 711158 | Supplies-Trade Shows                 | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 10,023.30  | 10,023.30  |
| 1XA001 | VPAA R&R Electronic Campus          | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 718000 | Telecom-General                      | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 740055 | Cap Equip- Built in Equipment        | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 740099 | Capitalized Equipment Adjustment     | 0.00       | 0.00       | 0.00       |
| 1XA001 | VPAA R&R Electronic Campus          | 7404F2 | Equipment under Facility Projects    | 0.00       | 0.00       | 0.00       |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172   | Other Professional Services          | 0.00       | 0.00       | 0.00       |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XA014 | AT Technology Fee - Plant           | 715000 | Non-Cap Equip-General                | 204,646.61 | 241,432.87 | 241,432.87 |
| 1XA014 | AT Technology Fee - Plant           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 90,353.65  | 90,353.65  |
| 1XA014 | AT Technology Fee - Plant           | 740000 | Cap Equipment                        | 39,938.26  | 71,816.74  | 71,816.74  |
| 1XA016 | Academic Technology Plant           | 715000 | Non-Cap Equip-General                | 0.00       | 19,245.85  | 19,245.85  |
| 1XA016 | Academic Technology Plant           | 740000 | Cap Equipment                        | 0.00       | 69,975.00  | 69,975.00  |
| 1XA035 | Career Services Computer            | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XA035 | Career Services Computer            | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 61CPHX | Part Time Hourly                     | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 61CPSU | *OBS*[Nse] Supplemental              | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 61SNSH | Student Labor                        | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 61SNWS | College Work Study                   | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7140   | Postage                              | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7172   | Other Professional Services          | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7180   | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XB002 | COLSA Green House Facilities        | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 61CPHX | Part Time Hourly                     | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 711100 | Supplies-General                     | 34,043.52  | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 716000 | Maintenance & Repairs-General        | 462.17     | 30,037.28  | 30,037.28  |
| 1XB003 | COLSA Misc R&R                      | 716039 | Maint & Repairs-Grounds & Roads      | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 717200 | Other Professional Services-General  | 0.00       | 199,310.11 | 199,310.11 |
| 1XB003 | COLSA Misc R&R                      | 740000 | Cap Equipment                        | 375,278.40 | 5,575.00   | 5,575.00   |
| 1XB003 | COLSA Misc R&R                      | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XB003 | COLSA Misc R&R                      | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 716000 | Maintenance & Repairs-General        | 950.00     | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 717200 | Other Professional Services-General  | 0.00       | 2,500.00   | 2,500.00   |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement     | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement     | 711100 | Supplies-General                     | 0.00       | 4,198.80   | 4,198.80   |
| 1XB015 | COLSA TSAS Computer Replacement     | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                  |        |                                      |            |            |            |
|--------|----------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1XB015 | COLSA TSAS Computer Replacement  | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 717200 | Other Professional Services-General  | 0.00       | 5,574.00   | 5,574.00   |
| 1XB015 | COLSA TSAS Computer Replacement  | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB015 | COLSA TSAS Computer Replacement  | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7103   | Conference-Registration Fees         | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 710305 | Registration Fees-Other              | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 711154 | Supplies-Computer Peripherals        | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7130   | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7140   | Postage                              | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7180   | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7190   | Business Meals-Meetgs (non travel)   | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB017 | COLSA Food Service R&R           | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XB022 | COLSA NR Dept Equipment Fund     | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 71C615 | Insurance-Vehicle                    | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 740040 | Cap Equipment-Vehicles               | 49,680.00  | 24,634.00  | 24,634.00  |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 7600   | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1XB025 | COLSA TSAS Vehicle Replacement   | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 716021 | Maint & Repairs-Equipment            | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XB033 | COLSA TS Logging Equip R&R       | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XB036 | AES R&R                          | 711100 | Supplies-General                     | 0.00       | 4,755.45   | 4,755.45   |
| 1XB036 | AES R&R                          | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XB036 | AES R&R                          | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 1XB036 | AES R&R                          | 716000 | Maintenance & Repairs-General        | 634.45     | 34,749.55  | 34,749.55  |
| 1XB036 | AES R&R                          | 717200 | Other Professional Services-General  | 10,355.00  | 5,540.53   | 5,540.53   |
| 1XB036 | AES R&R                          | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00       | 0.00       |
| 1XB036 | AES R&R                          | 740000 | Cap Equipment                        | 294,299.41 | 280,362.00 | 280,362.00 |
| 1XB036 | AES R&R                          | 740040 | Cap Equipment-Vehicles               | 0.00       | 48,026.94  | 48,026.94  |
| 1XB040 | Cooper/Whistler Startup Funds    | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XB040 | Cooper/Whistler Startup Funds    | 711200 | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 1XB040 | Cooper/Whistler Startup Funds    | 713010 | Printing & Copying-Publications      | 0.00       | 0.00       | 0.00       |
| 1XB040 | Cooper/Whistler Startup Funds    | 714030 | Postage-Express Mail                 | 0.00       | 0.00       | 0.00       |
| 1XB040 | Cooper/Whistler Startup Funds    | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XB040 | Cooper/Whistler Startup Funds    | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |      |           |           |
|--------|-------------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 1XB040 | Cooper/Whistler Startup Funds       | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00      | 0.00      |
| 1XB040 | Cooper/Whistler Startup Funds       | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 1XB040 | Cooper/Whistler Startup Funds       | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XB041 | Biology Equipment Fund              | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XB041 | Biology Equipment Fund              | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XB048 | Whidden Trust Projects              | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XB048 | Whidden Trust Projects              | 711119 | Bedding                              | 0.00 | 0.00      | 0.00      |
| 1XB048 | Whidden Trust Projects              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 1XB048 | Whidden Trust Projects              | 717200 | Other Professional Services-General  | 0.00 | 30,684.47 | 30,684.47 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 611Q90 | Post Doc                             | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613B90 | Graduate Summer Appoint-Research     | 0.00 | 3,118.05  | 3,118.05  |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613N30 | Graduate Research Assistant          | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 615F10 | PAT                                  | 0.00 | 15,980.42 | 15,980.42 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61C    | Part Time Temporary                  | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPEX | Part Time Salary                     | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPHX | Part Time Hourly                     | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61JBEX | Casual - Exempt                      | 0.00 | 500.00    | 500.00    |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 303.93    | 303.93    |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 6,232.38  | 6,232.38  |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710300 | Conference Registration Fees         | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711100 | Supplies-General                     | 0.00 | 382.32    | 382.32    |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711200 | Research Supplies                    | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 714030 | Postage-Express Mail                 | 0.00 | 25.03     | 25.03     |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 717200 | Other Professional Services-General  | 0.00 | 15,938.00 | 15,938.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719100 | Membership Dues & Fees               | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719125 | Licenses/Professional Fees           | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C    | Other Support                        | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C600 | Insurance                            | 0.00 | 3,448.00  | 3,448.00  |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 74     | Capitalizable Plant and Equipment    | 0.00 | 0.00      | 0.00      |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XB050 | Oyster Rv Wtrshd Data Set Analysis  | 615F10 | PAT                                  | 0.00 | 0.00      | 0.00      |
| 1XB050 | Oyster Rv Wtrshd Data Set Analysis  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716003 | Maint & Repairs-Carpentry            | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716006 | Maint & Repairs-Electrical           | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716012 | Maint & Repairs-Painting             | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716030 | Maint & Repairs-Carpentry & Paint    | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 716036 | Maint & Repairs-Preventive Maint     | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 1XC001 | COLA Misc R&R                       | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7104   | Non-Employee-Student Travel          | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 711164 | Supplies-Computer (Non Peripherals)  | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7140   | Postage                              | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 715035 | Non-Cap Equip-Computer Software      | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7172   | Other Professional Services          | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 7180   | Telecommunications                   | 0.00 | 0.00      | 0.00      |
| 1XC002 | COLA Electronic Campus              | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1XC002 | COLA Electronic Campus              | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XC002 | COLA Electronic Campus              | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XC002 | COLA Electronic Campus              | 740015 | Cap Equipment-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XC002 | COLA Electronic Campus              | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XC002 | COLA Electronic Campus              | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XC004 | COLA Parker Language Lab R & R      | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XC004 | COLA Parker Language Lab R & R      | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XC005 | COLA Tony Nevin Cit Fund            | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XC005 | COLA Tony Nevin Cit Fund            | 715015 | Non-Cap Equip-Printer                | 0.00       | 0.00       | 0.00       |
| 1XC006 | COLA Journalism Lab R&R             | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XC006 | COLA Journalism Lab R&R             | 7172   | Other Professional Services          | 0.00       | 0.00       | 0.00       |
| 1XC006 | COLA Journalism Lab R&R             | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XC007 | COLA Theater Resources Youth Sculpt | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 710000 | In-State Travel                      | (182.95)   | (262.37)   | (262.37)   |
| 1XD001 | CEPS Earth Science Van Fund         | 710100 | Out-of-State Travel                  | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 716000 | Maintenance & Repairs-General        | 1,125.98   | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 71C600 | Insurance                            | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 71C615 | Insurance-Vehicle                    | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XD001 | CEPS Earth Science Van Fund         | 760000 | Internal Allocations                 | (3,074.99) | (4,089.84) | (4,089.84) |
| 1XD001 | CEPS Earth Science Van Fund         | 760005 | Int Alloc-Vehicle Maintenance        | 0.00       | 0.00       | 0.00       |
| 1XE001 | Equip & Computer Replacement        | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 0.00       | 0.00       |
| 1XE001 | Equip & Computer Replacement        | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XE001 | Equip & Computer Replacement        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XE001 | Equip & Computer Replacement        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1XE002 | R&R Fund                            | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XE002 | R&R Fund                            | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XE002 | R&R Fund                            | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 711128 | Supplies-Audio-Visual Supplies       | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 713030 | Printing & Copying-Off Campus        | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00       | 0.00       |
| 1XE003 | New Building Constr & Renov         | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XE005 | Paul College Technology R&R Fund    | 715000 | Non-Cap Equip-General                | 6,390.00   | 21,613.50  | 21,613.50  |
| 1XE005 | Paul College Technology R&R Fund    | 717200 | Other Professional Services-General  | 523.75     | 0.00       | 0.00       |
| 1XE005 | Paul College Technology R&R Fund    | 740000 | Cap Equipment                        | 0.00       | 77,554.00  | 77,554.00  |
| 1XF002 | HHS Pettee Hall Computer Lab        | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 7180   | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00       | 0.00       |
| 1XF002 | HHS Pettee Hall Computer Lab        | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 1XF003 | SHHS miscellaneous R&R              | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XF003 | SHHS miscellaneous R&R              | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XF004 | Browne Center R&R                   | 715010 | Non-Cap Equip-Furniture & Fixtures   | 29,000.10  | 0.00       | 0.00       |
| 1XF004 | Browne Center R&R                   | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XF004 | Browne Center R&R                   | 716006 | Maint & Repairs-Electrical           | 6,996.80   | 0.00       | 0.00       |
| 1XF004 | Browne Center R&R                   | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XF004 | Browne Center R&R                   | 740035 | Cap Equipment-Furniture              | 0.00       | 0.00       | 0.00       |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 711100 | Supplies-General                     | 4,698.54   | 0.00       | 0.00       |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711100 | Supplies-General                    | 0.00       | 4,055.00   | 4,055.00   |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00       | 0.00       |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 1,177.00   | 1,177.00   |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715005 | Non-Cap Equip-Computer Hardware     | 4,519.90   | 0.00       | 0.00       |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 2,729.76   | 2,729.76   |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 189.00     | 0.00       | 0.00       |
| 1XG020 | Phonathon Program Automation        | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1XG020 | Phonathon Program Automation        | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 19,536.00  | 19,536.00  |
| 1XG020 | Phonathon Program Automation        | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General                    | 907.98     | 1,840.50   | 1,840.50   |
| 1XG021 | Photo and Video Services Equip Repl | 711128 | Supplies-Audio-Visual Supplies      | 555.00     | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 711132 | Supplies-Software Incl Site License | 0.00       | 1,520.00   | 1,520.00   |
| 1XG021 | Photo and Video Services Equip Repl | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 715000 | Non-Cap Equip-General               | 0.00       | 7,566.79   | 7,566.79   |
| 1XG021 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware     | 758.00     | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 717200 | Other Professional Services-General | 2,000.00   | 0.00       | 0.00       |
| 1XG021 | Photo and Video Services Equip Repl | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1XG022 | Media Relations Satellite Uplink    | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 711100 | Supplies-General                    | 61.66      | 9,033.87   | 9,033.87   |
| 1XG023 | Advancement Equipment Replacement   | 711132 | Supplies-Software Incl Site License | 351.32     | 642.61     | 642.61     |
| 1XG023 | Advancement Equipment Replacement   | 711154 | Supplies-Computer Peripherals       | 9,216.54   | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 80,919.30  | 80,919.30  |
| 1XG023 | Advancement Equipment Replacement   | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 714000 | Postage-General                     | 0.00       | 102.02     | 102.02     |
| 1XG023 | Advancement Equipment Replacement   | 714010 | Postage-Off Campus Mail Services    | 0.00       | 57.26      | 57.26      |
| 1XG023 | Advancement Equipment Replacement   | 715005 | Non-Cap Equip-Computer Hardware     | 61,671.04  | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 716110 | Rentals-Copier                      | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00       | 0.00       |
| 1XG023 | Advancement Equipment Replacement   | 740000 | Cap Equipment                       | 7,019.95   | 0.00       | 0.00       |
| 1XG024 | Human Resources Equip Replacement   | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1XG024 | Human Resources Equip Replacement   | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1XG024 | Human Resources Equip Replacement   | 715005 | Non-Cap Equip-Computer Hardware     | 2,382.45   | 0.00       | 0.00       |
| 1XG024 | Human Resources Equip Replacement   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,530.98   | 0.00       | 0.00       |
| 1XG024 | Human Resources Equip Replacement   | 760041 | Int Alloc-Computer Store Sales      | 2,996.00   | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 615F10 | PAT                                 | 51,630.40  | 58,509.86  | 58,509.86  |
| 1XG025 | Advancement CRM System Replacement  | 617BHO | Operating Staff-Overtime            | 1,117.66   | 379.77     | 379.77     |
| 1XG025 | Advancement CRM System Replacement  | 617F10 | Operating Staff                     | 25,174.55  | 15,085.95  | 15,085.95  |
| 1XG025 | Advancement CRM System Replacement  | 61CPEX | Part Time Salary                    | 2,500.12   | 2,566.81   | 2,566.81   |
| 1XG025 | Advancement CRM System Replacement  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 34,500.00  | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 65YB10 | Base Benefit Distr (fica)           | 2,991.94   | 31.92      | 31.92      |
| 1XG025 | Advancement CRM System Replacement  | 65YF10 | Full Fringe Benefit Distr Expe      | 29,953.97  | 28,702.25  | 28,702.25  |
| 1XG025 | Advancement CRM System Replacement  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 210.09     | 215.66     | 215.66     |
| 1XG025 | Advancement CRM System Replacement  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 710430 | Non-Emp Travel-Consult/Serv Prov    | 33,755.54  | 21,425.37  | 21,425.37  |
| 1XG025 | Advancement CRM System Replacement  | 711100 | Supplies-General                    | 33.61      | 2,639.33   | 2,639.33   |
| 1XG025 | Advancement CRM System Replacement  | 711134 | Supplies-Employee Awards            | 57.92      | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 711154 | Supplies-Computer Peripherals       | 756.00     | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 711164 | Supplies-Computer (Non Peripherals) | 833.00     | 5,168.31   | 5,168.31   |
| 1XG025 | Advancement CRM System Replacement  | 713000 | Printing & Copying-General          | 0.00       | 20.00      | 20.00      |
| 1XG025 | Advancement CRM System Replacement  | 715005 | Non-Cap Equip-Computer Hardware     | 4,597.95   | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 716060 | Maint & Repairs-Computer Software   | 120,179.80 | 114,620.00 | 114,620.00 |
| 1XG025 | Advancement CRM System Replacement  | 717010 | Consulting-Information Technology   | 73,150.00  | 104,099.92 | 104,099.92 |
| 1XG025 | Advancement CRM System Replacement  | 717200 | Other Professional Services-General | 15,000.00  | 21,450.00  | 21,450.00  |
| 1XG025 | Advancement CRM System Replacement  | 717219 | Oth Prof Ser-Staff Recruitment      | 76,181.50  | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 717254 | Oth Prof Ser-Information Tech       | 517,400.00 | 169,900.00 | 169,900.00 |
| 1XG025 | Advancement CRM System Replacement  | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00       | 450,040.00 | 450,040.00 |
| 1XG025 | Advancement CRM System Replacement  | 717257 | Oth Prof Ser-Hosting Fees           | 80,000.00  | 9,125.00   | 9,125.00   |
| 1XG025 | Advancement CRM System Replacement  | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XG025 | Advancement CRM System Replacement  | 719000 | Business Meals-Meetings-Non Travel  | 129.64     | 271.16     | 271.16     |

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|--------|-------------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 1XG025 | Advancement CRM System Replacement  | 719005 | Business Meals-Group or Class Meals | 818.01    | 1,766.99     | 1,766.99     |
| 1XG025 | Advancement CRM System Replacement  | 719200 | Employee Recruiting-General         | 0.00      | 0.00         | 0.00         |
| 1XG025 | Advancement CRM System Replacement  | 71C100 | Advertising (Non-Employment)        | 88.00     | 0.00         | 0.00         |
| 1XG025 | Advancement CRM System Replacement  | 769S01 | Strategic STII: Advancement         | 0.00      | (714,285.00) | (714,285.00) |
| 1XG025 | Advancement CRM System Replacement  | 790500 | Budgeted Contingency                | 0.00      | 0.00         | 0.00         |
| 1XJ001 | VPSA R&R Std Bldg                   | 7111   | Supplies                            | 0.00      | 0.00         | 0.00         |
| 1XJ001 | VPSA R&R Std Bldg                   | 7160   | Maintenance and Repairs             | 0.00      | 0.00         | 0.00         |
| 1XJ001 | VPSA R&R Std Bldg                   | 7180   | Telecommunications                  | 0.00      | 0.00         | 0.00         |
| 1XJ001 | VPSA R&R Std Bldg                   | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 7111   | Supplies                            | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 711100 | Supplies-General                    | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 7180   | Telecommunications                  | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 719125 | Licenses/Professional Fees          | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 7400   | Capitalizable Equipment             | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 711100 | Supplies-General                    | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 7400   | Capitalizable Equipment             | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 760002 | Int Alloc-BSC                       | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 760005 | Int Alloc-Vehicle Maintenance       | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 760082 | Police Overtime Offset              | 0.00      | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 760085 | Copy Center Rent/Lease              | 0.00      | 0.00         | 0.00         |
| 1XJ004 | VPSA Health Services R&R            | 711100 | Supplies-General                    | 0.00      | 0.00         | 0.00         |
| 1XJ004 | VPSA Health Services R&R            | 711162 | Supplies-Office Supplies            | 0.00      | 0.00         | 0.00         |
| 1XJ004 | VPSA Health Services R&R            | 715000 | Non-Cap Equip-General               | 0.00      | 0.00         | 0.00         |
| 1XJ004 | VPSA Health Services R&R            | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XJ004 | VPSA Health Services R&R            | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7101   | Out of State Travel                 | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7111   | Supplies                            | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 711100 | Supplies-General                    | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7160   | Maintenance and Repairs             | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7180   | Telecommunications                  | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7400   | Capitalizable Equipment             | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 740000 | Cap Equipment                       | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 740015 | Cap Equipment-Computer Hardware     | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 740020 | Cap Equipment-Computer Software     | 0.00      | 0.00         | 0.00         |
| 1XJ005 | VPSA Health Services Computer Syst  | 7600   | Internal Allocations                | 0.00      | 0.00         | 0.00         |
| 1XJ007 | VPSA MUB R&R                        | 7160   | Maintenance and Repairs             | 0.00      | 0.00         | 0.00         |
| 1XJ007 | VPSA MUB R&R                        | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160   | Maintenance and Repairs             | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenance    | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 710400 | Student or Non-Emp Travel           | 787.86    | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 711100 | Supplies-General                    | 15,410.36 | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 714000 | Postage-General                     | 335.74    | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 715005 | Non-Cap Equip-Computer Hardware     | 12,146.62 | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 715040 | Non-Cap Equip-Audio Visual          | 718.30    | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 7160   | Maintenance and Repairs             | 0.00      | 0.00         | 0.00         |
| 1XJ012 | VPSA MUB Std Org Office R&R         | 716000 | Maintenance & Repairs-General       | 9,523.00  | 0.00         | 0.00         |

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|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 716060 | Maint & Repairs-Computer Software   | (50.00)   | 0.00      | 0.00      |
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 717200 | Other Professional Services-General | 44,027.13 | 0.00      | 0.00      |
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ012 | VPSPA MUB Std Org Office R&R  | 740000 | Cap Equipment                       | 0.00      | 20,891.00 | 20,891.00 |
| 1XJ014 | VPSPA MUB Rockingham Lounge   | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 1XJ014 | VPSPA MUB Rockingham Lounge   | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 1XJ014 | VPSPA MUB Rockingham Lounge   | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 711110 | Supplies-Animal Feed-Care           | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 711130 | Supplies-Maintenance Supplies       | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 715015 | Non-Cap Equip-Printer               | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 715040 | Non-Cap Equip-Audio Visual          | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XJ015 | MUB Games Room Renovation     | 740428 | Construct-Equipment-Furnishings     | 0.00      | 0.00      | 0.00      |
| 1XJ016 | MUB GSR                       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XJ016 | MUB GSR                       | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XJ016 | MUB GSR                       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XJ016 | MUB GSR                       | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ016 | MUB GSR                       | 7404S7 | Other Costs                         | 0.00      | 0.00      | 0.00      |
| 1XJ018 | VPSPA MUB SOS Renovation      | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1XJ018 | VPSPA MUB SOS Renovation      | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 1XJ018 | VPSPA MUB SOS Renovation      | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 711130 | Supplies-Maintenance Supplies       | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 717220 | Oth Prof Ser-Site Work              | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XJ019 | VPSPA MUB Unexpended R&R      | 740400 | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XJ020 | VPSPA Recreation R&R          | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 711100 | Supplies-General                    | 1,385.46  | 2,627.55  | 2,627.55  |
| 1XJ021 | VPSPA Student Rec Field       | 711101 | Supplies - Admin & Office           | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 711130 | Supplies-Maintenance Supplies       | 8.97      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 716000 | Maintenance & Repairs-General       | 15.24     | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 717009 | Profess Svcs - Porta Potties        | 1,832.00  | 1,863.43  | 1,863.43  |
| 1XJ021 | VPSPA Student Rec Field       | 717200 | Other Professional Services-General | 0.00      | 3,400.00  | 3,400.00  |
| 1XJ021 | VPSPA Student Rec Field       | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XJ021 | VPSPA Student Rec Field       | 760000 | Internal Allocations                | 0.00      | (496.00)  | (496.00)  |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 71CZ   | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |

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|        |                                   |        |                                      |           |           |            |
|--------|-----------------------------------|--------|--------------------------------------|-----------|-----------|------------|
| 1XJ023 | VPSPA Recreation Vehicle          | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 710200 | Travel-Other                         | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 7160   | Maintenance and Repairs              | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 740000 | Cap Equipment                        | 26,908.00 | 0.00      | 0.00       |
| 1XJ023 | VPSPA Recreation Vehicle          | 740040 | Cap Equipment-Vehicles               | 0.00      | 45,341.00 | 45,341.00  |
| 1XJ023 | VPSPA Recreation Vehicle          | 760000 | Internal Allocations                 | 0.00      | 0.00      | (7,550.00) |
| 1XJ023 | VPSPA Recreation Vehicle          | 760081 | Equipment Usage Offset               | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 711130 | Supplies-Maintenance Supplies        | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 711178 | Supplies- Training                   | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 711186 | Operating supplies                   | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00       |
| 1XJ024 | VPSPA Recreation Pool R&R         | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00       |
| 1XJ025 | VPSPA Recreation Sailing          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00       |
| 1XJ025 | VPSPA Recreation Sailing          | 711172 | Program Supplies                     | 0.00      | 1,500.00  | 1,500.00   |
| 1XJ025 | VPSPA Recreation Sailing          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00       |
| 1XJ025 | VPSPA Recreation Sailing          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00       |
| 1XJ025 | VPSPA Recreation Sailing          | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00       |
| 1XJ025 | VPSPA Recreation Sailing          | 7400   | Capitalizable Equipment              | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 711100 | Supplies-General                     | 0.00      | 3,129.53  | 3,129.53   |
| 1XJ026 | VPSPA Recreation Building Renovat | 711101 | Supplies - Admin & Office            | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies        | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 711186 | Operating supplies                   | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 7160   | Maintenance and Repairs              | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 716000 | Maintenance & Repairs-General        | 3,495.00  | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 7172   | Other Professional Services          | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 717200 | Other Professional Services-General  | 0.00      | 2,495.00  | 2,495.00   |
| 1XJ026 | VPSPA Recreation Building Renovat | 7180   | Telecommunications                   | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 71C600 | Insurance                            | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 7400   | Capitalizable Equipment              | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 7404   | Construction                         | 0.00      | 0.00      | 0.00       |
| 1XJ026 | VPSPA Recreation Building Renovat | 740400 | Construction                         | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 71     | Support                              | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 7111   | Supplies                             | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 711130 | Supplies-Maintenance Supplies        | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 711178 | Supplies- Training                   | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 74     | Capitalizable Plant and Equipment    | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 7400   | Capitalizable Equipment              | 0.00      | 0.00      | 0.00       |
| 1XJ027 | VPSPA Recreation Equipment        | 740000 | Cap Equipment                        | 0.00      | 46,260.00 | 46,260.00  |
| 1XJ027 | VPSPA Recreation Equipment        | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00       |
| 1XJ028 | VPSPA Recreation Tech Upgrades    | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00       |
| 1XJ028 | VPSPA Recreation Tech Upgrades    | 711154 | Supplies-Computer Peripherals        | 2,281.40  | 2,408.40  | 2,408.40   |
| 1XJ028 | VPSPA Recreation Tech Upgrades    | 711164 | Supplies-Computer (Non Peripherals)  | 5,890.00  | 3,653.75  | 3,653.75   |
| 1XJ028 | VPSPA Recreation Tech Upgrades    | 711172 | Program Supplies                     | 0.00      | 0.00      | 0.00       |



## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                               |        |                                      |      |           |           |
|--------|-------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 1XJ028 | VPSA Recreation Tech Upgrades | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XJ028 | VPSA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 1XJ028 | VPSA Recreation Tech Upgrades | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ028 | VPSA Recreation Tech Upgrades | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 711172 | Program Supplies                     | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ029 | VPSA Recreation Crew          | 740000 | Cap Equipment                        | 0.00 | 12,600.00 | 12,600.00 |
| 1XJ030 | VPSA Assessment Equip         | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 711154 | Supplies-Computer Peripherals        | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 716100 | Rentals & Leases-General             | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 716110 | Rentals-Copier                       | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 740400 | Construction                         | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 7404C1 | Construction- Primary                | 0.00 | 0.00      | 0.00      |
| 1XJ030 | VPSA Assessment Equip         | 760000 | Internal Allocations                 | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 710100 | Out-of-State Travel                  | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 7180   | Telecommunications                   | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XJ031 | VPSA Durham Dispatch          | 740400 | Construction                         | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 716060 | Maint & Repairs-Computer Software    | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 717200 | Other Professional Services-General  | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 717254 | Oth Prof Ser-Information Tech        | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 7180   | Telecommunications                   | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 718000 | Telecom-General                      | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 718014 | Telecom-Telephone Equipment          | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 719125 | Licenses/Professional Fees           | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 740000 | Cap Equipment                        | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 740015 | Cap Equipment-Computer Hardware      | 0.00 | 0.00      | 0.00      |
| 1XJ032 | Dispatch Equipment            | 740400 | Construction                         | 0.00 | 0.00      | 0.00      |
| 1XJ033 | VPSA Furnishings              | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XJ033 | VPSA Furnishings              | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XJ033 | VPSA Furnishings              | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ033 | VPSA Furnishings              | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ034 | Police Renovations            | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ035 | VPSA Career Services Computer | 711000 | Purchasing Cards                     | 0.00 | 0.00      | 0.00      |
| 1XJ035 | VPSA Career Services Computer | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XJ035 | VPSA Career Services Computer | 7160   | Maintenance and Repairs              | 0.00 | 0.00      | 0.00      |
| 1XJ035 | VPSA Career Services Computer | 71CZ   | Other Expenses-Deductions            | 0.00 | 0.00      | 0.00      |
| 1XJ035 | VPSA Career Services Computer | 7400   | Capitalizable Equipment              | 0.00 | 0.00      | 0.00      |
| 1XJ036 | VPSA Technology Upgrade       | 7111   | Supplies                             | 0.00 | 0.00      | 0.00      |
| 1XJ036 | VPSA Technology Upgrade       | 711100 | Supplies-General                     | 0.00 | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |      |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 1XJ036 | VPSPA Technology Upgrade            | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ036 | VPSPA Technology Upgrade            | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XJ037 | VPSPA Health Services Holding       | 790500 | Budgeted Contingency                | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 7180   | Telecommunications                  | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 7192   | Employee Recruiting (non travel)    | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00      | 0.00      |
| 1XJ038 | VPSPA MUB Expansion                 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 7111   | Supplies                            | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 7160   | Maintenance and Repairs             | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 7172   | Other Professional Services         | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XJ039 | VPSPA MUB Class of 61 TV Room       | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 715000 | Non-Cap Equip-General               | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 7160   | Maintenance and Repairs             | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ040 | VPSPA MUB Strafford Room            | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 7160   | Maintenance and Repairs             | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XJ043 | VPSPA MUB Theater                   | 760000 | Internal Allocations                | 0.00 | (20.00)   | (20.00)   |
| 1XJ044 | VPSPA MUB College Brook Deck        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ044 | VPSPA MUB College Brook Deck        | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ045 | VPSPA MUB HVAC Project              | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ045 | VPSPA MUB HVAC Project              | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 711000 | Purchasing Cards                    | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 716006 | Maint & Repairs-Electrical          | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XJ047 | MUB Entry/Exit Doors                | 740400 | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XJ048 | MUB Furniture Replacement           | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ048 | MUB Furniture Replacement           | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00      | 0.00      |
| 1XJ048 | MUB Furniture Replacement           | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XJ049 | VPSPA Health Services Equip Replace | 740050 | Cap Equipment- Medical              | 0.00 | 35,063.17 | 35,063.17 |
| 1XJ050 | VPSPA Counseling Center             | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ050 | VPSPA Counseling Center             | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XJ050 | VPSPA Counseling Center             | 740400 | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00      | 0.00      |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 714000 | Postage-General                     | 0.00 | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                                     |        |                                     |           |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 1XJ051 | VP SA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00        | 0.00        |
| 1XJ051 | VP SA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual          | 0.00      | 0.00        | 0.00        |
| 1XJ051 | VP SA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ051 | VP SA MUB Technology Infrastructure | 716060 | Maint & Repairs-Computer Software   | 0.00      | (14,084.18) | (14,084.18) |
| 1XJ051 | VP SA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ051 | VP SA MUB Technology Infrastructure | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 1XJ051 | VP SA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 740055 | Cap Equip- Built in Equipment       | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XJ052 | Granite Square Station Upgrade      | 740402 | Construction-Primary                | 0.00      | 0.00        | 0.00        |
| 1XJ056 | Mub Memorial Room Plaque            | 711100 | Supplies-General                    | 390.85    | 975.00      | 975.00      |
| 1XJ056 | Mub Memorial Room Plaque            | 711152 | Supplies-Awards & Displays          | 0.00      | 0.00        | 0.00        |
| 1XJ056 | Mub Memorial Room Plaque            | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00        | 0.00        |
| 1XJ056 | Mub Memorial Room Plaque            | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ056 | Mub Memorial Room Plaque            | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ057 | Mub Wooden Ramp Repair              | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ057 | Mub Wooden Ramp Repair              | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 1XJ057 | Mub Wooden Ramp Repair              | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ058 | Mub Exterior Signage                | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ058 | Mub Exterior Signage                | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 711116 | Supplies-Production or Performance  | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 711154 | Supplies-Computer Peripherals       | 12,856.00 | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 715015 | Non-Cap Equip-Printer               | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 716000 | Maintenance & Repairs-General       | 0.00      | 8,178.12    | 8,178.12    |
| 1XJ059 | SAF Equipment Replacement           | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 716060 | Maint & Repairs-Computer Software   | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 716100 | Rentals & Leases-General            | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 717000 | Consulting-General                  | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00        | 0.00        |
| 1XJ059 | SAF Equipment Replacement           | 7404F1 | Furniture and Furnishings           | 1,430.85  | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 711154 | Supplies-Computer Peripherals       | 0.00      | 3,063.00    | 3,063.00    |
| 1XJ060 | SAF Computer Replacement            | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 716063 | Maint & Repairs-Computer Hardware   | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 716100 | Rentals & Leases-General            | 0.00      | 0.00        | 0.00        |
| 1XJ060 | SAF Computer Replacement            | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ061 | Entertainment Center Upgrade        | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ061 | Entertainment Center Upgrade        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ062 | MUB Aesthetics                      | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ062 | MUB Aesthetics                      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 1XJ062 | MUB Aesthetics                      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00        | 0.00        |
| 1XJ062 | MUB Aesthetics                      | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ062 | MUB Aesthetics                      | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ063 | MUB Professional Development        | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ063 | MUB Professional Development        | 717200 | Other Professional Services-General | 0.00      | 0.00        | 0.00        |
| 1XJ063 | MUB Professional Development        | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00        | 0.00        |
| 1XJ066 | MUB Foodcourt/Balcony Renovation    | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ066 | MUB Foodcourt/Balcony Renovation    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00        | 0.00        |
| 1XJ066 | MUB Foodcourt/Balcony Renovation    | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 1XJ067 | Whittemore Center R&R Reserves      | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1XJ067 | Whittemore Center R&R Reserves      | 711130 | Supplies-Maintenance Supplies       | 0.00      | 0.00        | 0.00        |
| 1XJ067 | Whittemore Center R&R Reserves      | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00        | 0.00        |

## 1D - UNH - Durham

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1XJ067 | Whittemore Center R&R Reserves      | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XJ067 | Whittemore Center R&R Reserves      | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XJ067 | Whittemore Center R&R Reserves      | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XJ067 | Whittemore Center R&R Reserves      | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XJ067 | Whittemore Center R&R Reserves      | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XJ067 | Whittemore Center R&R Reserves      | 7404C3 | Secondary Construction               | 0.00       | 0.00       | 0.00       |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 717200 | Other Professional Services-General  | 6,234.82   | 0.00       | 0.00       |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 740000 | Cap Equipment                        | 6,675.00   | 0.00       | 0.00       |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 740040 | Cap Equipment-Vehicles               | 152,931.50 | 0.00       | 0.00       |
| 1XJ070 | VP SA MUB Ticket Office/Coffee Shop | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XJ070 | VP SA MUB Ticket Office/Coffee Shop | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XJ071 | VP SA MUB Bathroom Renovations      | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XJ171 | VP SA Recreation Womens Crew        | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XJ171 | VP SA Recreation Womens Crew        | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XJ171 | VP SA Recreation Womens Crew        | 740000 | Cap Equipment                        | 0.00       | 16,724.29  | 16,724.29  |
| 1XJ172 | VP SA MUB Exterior                  | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XJ172 | VP SA MUB Exterior                  | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XJEMR | Emergency Management Plant Fund     | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 711100 | Supplies-General                     | 69.12      | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 711130 | Supplies-Maintenance Supplies        | 31.11      | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 711172 | Program Supplies                     | 0.00       | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 716000 | Maintenance & Repairs-General        | 532.17     | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 1XJTRF | Turf Field Operations               | 717009 | Profess Svcs - Porta Potties         | 850.00     | 195.00     | 195.00     |
| 1XJTRF | Turf Field Operations               | 717200 | Other Professional Services-General  | 0.00       | 850.00     | 850.00     |
| 1XJTRF | Turf Field Operations               | 760000 | Internal Allocations                 | (10.20)    | (93.35)    | (93.35)    |
| 1XJTRM | Turf Field Major Repairs            | 711100 | Supplies-General                     | 0.00       | 1,502.18   | 1,502.18   |
| 1XJTRM | Turf Field Major Repairs            | 711130 | Supplies-Maintenance Supplies        | 0.00       | 440.25     | 440.25     |
| 1XJTRM | Turf Field Major Repairs            | 711172 | Program Supplies                     | 0.00       | 0.00       | 0.00       |
| 1XJTRM | Turf Field Major Repairs            | 716000 | Maintenance & Repairs-General        | 4,634.24   | 0.00       | 0.00       |
| 1XJTRM | Turf Field Major Repairs            | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XJTRM | Turf Field Major Repairs            | 760000 | Internal Allocations                 | (91.80)    | (840.15)   | (840.15)   |
| 1XK001 | HelpDesk Repl Sft Plant             | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XK001 | HelpDesk Repl Sft Plant             | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XK001 | HelpDesk Repl Sft Plant             | 715005 | Non-Cap Equip-Computer Hardware      | 6,802.00   | 0.00       | 0.00       |
| 1XK001 | HelpDesk Repl Sft Plant             | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XK001 | HelpDesk Repl Sft Plant             | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XK001 | HelpDesk Repl Sft Plant             | 740015 | Cap Equipment-Computer Hardware      | 7,965.00   | 0.00       | 0.00       |
| 1XK003 | Bb Portal Project                   | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XK007 | CIS Computer Store                  | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XK007 | CIS Computer Store                  | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 715000 | Non-Cap Equip-General                | 2,285.50   | 6,109.00   | 6,109.00   |
| 1XK008 | CIS Central Replacement Acct        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 716063 | Maint & Repairs-Computer Hardware    | 0.00       | 15,544.22  | 15,544.22  |
| 1XK008 | CIS Central Replacement Acct        | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 740000 | Cap Equipment                        | 0.00       | 84,424.76  | 84,424.76  |
| 1XK008 | CIS Central Replacement Acct        | 740015 | Cap Equipment-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XK008 | CIS Central Replacement Acct        | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00       | 0.00       |
| 1XK009 | CIS Equipment Replacement           | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 1XK009 | CIS Equipment Replacement           | 711100 | Supplies-General                     | 0.00       | 1,974.74   | 1,974.74   |
| 1XK009 | CIS Equipment Replacement           | 711132 | Supplies-Software Incl Site License  | 0.00       | 105,000.00 | 105,000.00 |
| 1XK009 | CIS Equipment Replacement           | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XK009 | CIS Equipment Replacement           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 1XK009 | CIS Equipment Replacement           | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 1XK009 | CIS Equipment Replacement           | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 1,740.32   | 1,740.32   |
| 1XK009 | CIS Equipment Replacement           | 715030 | Non-Cap Equip-Telecom                | 0.00       | 0.00       | 0.00       |

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|-----------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>           |                                     |        |                                     |                   |                   |                     |
| <b>070 - Operations and Maintenance</b> |                                     |        |                                     |                   |                   |                     |
| 1XK009                                  | CIS Equipment Replacement           | 716018 | Maint Agreem- Baseline & Supp       | 25,743.85         | 15,071.32         | 15,071.32           |
| 1XK009                                  | CIS Equipment Replacement           | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 1XK009                                  | CIS Equipment Replacement           | 716063 | Maint & Repairs-Computer Hardware   | 0.00              | 20,255.51         | 20,255.51           |
| 1XK009                                  | CIS Equipment Replacement           | 717200 | Other Professional Services-General | 26,770.00         | 0.00              | 0.00                |
| 1XK009                                  | CIS Equipment Replacement           | 717254 | Oth Prof Ser-Information Tech       | 0.00              | 0.00              | 0.00                |
| 1XK009                                  | CIS Equipment Replacement           | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 1XK009                                  | CIS Equipment Replacement           | 740    | Capitalizable Plant and Equipment   | 0.00              | 0.00              | 0.00                |
| 1XK009                                  | CIS Equipment Replacement           | 740000 | Cap Equipment                       | 815,135.77        | 374,715.90        | 374,715.90          |
| 1XK009                                  | CIS Equipment Replacement           | 740015 | Cap Equipment-Computer Hardware     | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 711138 | Supplies-Parts                      | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 715030 | Non-Cap Equip-Telecom               | 51,358.00         | 90,764.00         | 90,764.00           |
| 1XK011                                  | CIS Telecom R&R                     | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 716060 | Maint & Repairs-Computer Software   | 0.00              | 262,316.53        | 262,316.53          |
| 1XK011                                  | CIS Telecom R&R                     | 716063 | Maint & Repairs-Computer Hardware   | 14,089.36         | 48,712.16         | 48,712.16           |
| 1XK011                                  | CIS Telecom R&R                     | 717200 | Other Professional Services-General | 95,156.35         | 143,447.15        | 218,945.65          |
| 1XK011                                  | CIS Telecom R&R                     | 717220 | Oth Prof Ser-Site Work              | 0.00              | 600.00            | 600.00              |
| 1XK011                                  | CIS Telecom R&R                     | 740    | Capitalizable Plant and Equipment   | 0.00              | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 740000 | Cap Equipment                       | 0.00              | 73,713.00         | 73,713.00           |
| 1XK011                                  | CIS Telecom R&R                     | 740060 | Cap Equip- Telecom System           | 8,224.00          | 1,472,759.24      | 1,472,759.24        |
| 1XK011                                  | CIS Telecom R&R                     | 740075 | Cap Equipment - Wireless Networks   | 988,750.00        | 0.00              | 0.00                |
| 1XK011                                  | CIS Telecom R&R                     | 7404F3 | Telecommunications Systems          | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715015 | Non-Cap Equip-Printer               | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715020 | Non-Cap Equip-under \$1,000         | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 715040 | Non-Cap Equip-Audio Visual          | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 740    | Capitalizable Plant and Equipment   | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 740045 | Cap Equipment-Audio/Visual          | 0.00              | 0.00              | 0.00                |
| 1XK014                                  | CIS Technology Fee - Plant          | 7404F2 | Equipment under Facility Projects   | 0.00              | 0.00              | 0.00                |
| 1XK015                                  | Academic Plan Plant                 | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1XK015                                  | Academic Plan Plant                 | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 715040 | Non-Cap Equip-Audio Visual          | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 740    | Capitalizable Plant and Equipment   | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1XK016                                  | Academic Technology Plant           | 740045 | Cap Equipment-Audio/Visual          | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 711138 | Supplies-Parts                      | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 716018 | Maint Agreem- Baseline & Supp       | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 716060 | Maint & Repairs-Computer Software   | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 740    | Capitalizable Plant and Equipment   | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 740060 | Cap Equip- Telecom System           | 0.00              | 0.00              | 0.00                |
| 1XK017                                  | Telecom Network Upgrade             | 740075 | Cap Equipment - Wireless Networks   | 0.00              | 0.00              | 0.00                |
| 1XK020                                  | GSDLN Replacement Plant             | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1XK020                                  | GSDLN Replacement Plant             | 711132 | Supplies-Software Incl Site License | 0.00              | 0.00              | 0.00                |
| 1XK020                                  | GSDLN Replacement Plant             | 716000 | Maintenance & Repairs-General       | 0.00              | 0.00              | 0.00                |
| 1XK020                                  | GSDLN Replacement Plant             | 716018 | Maint Agreem- Baseline & Supp       | 0.00              | 0.00              | 0.00                |
| 1XL001                                  | Library Equip & Physical Plant Fund | 7111   | Supplies                            | 0.00              | 0.00              | 0.00                |

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B - Operating Expenses

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|        |                                     |        |                                     |            |              |              |
|--------|-------------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General                    | 2,022.49   | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies      | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 716018 | Maint Agreeem- Baseline & Supp      | 3,850.00   | 1,039.00     | 1,039.00     |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 12,125.15  | (147,124.30) | (147,124.30) |
| 1XL001 | Library Equip & Physical Plant Fund | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment                       | 7,778.00   | 9,404.00     | 9,404.00     |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 740400 | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XL001 | Library Equip & Physical Plant Fund | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 7160   | Maintenance and Repairs             | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 71C6   | Insurance                           | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |
| 1XL002 | Library Repair & Replacement        | 740040 | Cap Equipment-Vehicles              | 19,430.00  | 0.00         | 0.00         |
| 1XL003 | Redesign of Library Stacks          | 717200 | Other Professional Services-General | 0.00       | 147,124.30   | 147,124.30   |
| 1XP001 | UNH Police Vehicle Replacement      | 711100 | Supplies-General                    | 0.00       | 1,159.85     | 1,159.85     |
| 1XP001 | UNH Police Vehicle Replacement      | 740040 | Cap Equipment-Vehicles              | 32,069.00  | 22,100.00    | 22,100.00    |
| 1XP001 | UNH Police Vehicle Replacement      | 760005 | Int Alloc-Vehicle Maintenance       | 0.00       | (2,450.00)   | (2,450.00)   |
| 1XP001 | UNH Police Vehicle Replacement      | 760082 | Police Overtime Offset              | (2,850.00) | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 711100 | Supplies-General                    | 0.00       | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 715005 | Non-Cap Equip-Computer Hardware     | 9,694.88   | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 716060 | Maint & Repairs-Computer Software   | 1,495.00   | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 717200 | Other Professional Services-General | 9,995.00   | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 740000 | Cap Equipment                       | 9,967.00   | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 0.00         | 0.00         |
| 1XP002 | UNH Police Dispatch Equipment       | 790500 | Budgeted Contingency                | 0.00       | 0.00         | 0.00         |
| 1XPEMR | UNH Police Emergency Preparedness   | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00         | 0.00         |
| 1XPEMR | UNH Police Emergency Preparedness   | 717200 | Other Professional Services-General | 0.00       | 0.00         | 0.00         |
| 1XPEMR | UNH Police Emergency Preparedness   | 740000 | Cap Equipment                       | 26,366.50  | 0.00         | 0.00         |
| 1XQ022 | UNH Dining R&R Reserves             | 71CZ   | Other Expenses-Deductions           | 0.00       | 0.00         | 0.00         |
| 1XQ022 | UNH Dining R&R Reserves             | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |
| 1XQ022 | UNH Dining R&R Reserves             | 7404   | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XQ022 | UNH Dining R&R Reserves             | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XQ024 | UNH Housing R&R Reserves            | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |
| 1XQ024 | UNH Housing R&R Reserves            | 7404   | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XQ024 | UNH Housing R&R Reserves            | 740400 | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 711100 | Supplies-General                    | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 711130 | Supplies-Maintenance Supplies       | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 715000 | Non-Cap Equip-General               | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 715015 | Non-Cap Equip-Printer               | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 716100 | Rentals & Leases-General            | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 717200 | Other Professional Services-General | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 719125 | Licenses/Professional Fees          | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 71CZ   | Other Expenses-Deductions           | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404   | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404C7 | Campus Construction Support         | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404P2 | AE Design Fee                       | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00         | 0.00         |
| 1XQ090 | New Housing Office 02               | 7404S1 | Campus Management Fee               | 0.00       | 0.00         | 0.00         |
| 1XQ105 | Business Affairs BSC R & R Reserve  | 7400   | Capitalizable Equipment             | 0.00       | 0.00         | 0.00         |

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## B - Operating Expenses

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|        |                                     |        |                                    |          |           |           |
|--------|-------------------------------------|--------|------------------------------------|----------|-----------|-----------|
| 1XQ105 | Business Affairs BSC R & R Reserve  | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ105 | Business Affairs BSC R & R Reserve  | 7404C7 | Campus Construction Support        | 0.00     | (809.00)  | (809.00)  |
| 1XQ128 | Transportation R & R Reserve        | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ128 | Transportation R & R Reserve        | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt     | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt     | 740040 | Cap Equipment-Vehicles             | 0.00     | 0.00      | 0.00      |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt     | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 711100 | Supplies-General                   | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 713000 | Printing & Copying-General         | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 715000 | Non-Cap Equip-General              | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 716000 | Maintenance & Repairs-General      | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 7404C3 | Secondary Construction             | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 7404F1 | Furniture and Furnishings          | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 7404F6 | Carpeting                          | 0.00     | 0.00      | 0.00      |
| 1XQ169 | Arena Interior Renovations 05       | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ171 | UTS Bus Procurement                 | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ171 | UTS Bus Procurement                 | 740040 | Cap Equipment-Vehicles             | 0.00     | 0.00      | 0.00      |
| 1XQ171 | UTS Bus Procurement                 | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 711100 | Supplies-General                   | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 716000 | Maintenance & Repairs-General      | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 718014 | Telecom-Telephone Equipment        | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 7404C1 | Construction- Primary              | 0.00     | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 7404C7 | Campus Construction Support        | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 716000 | Maintenance & Repairs-General      | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 718014 | Telecom-Telephone Equipment        | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404C1 | Construction- Primary              | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404C3 | Secondary Construction             | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404C7 | Campus Construction Support        | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404F2 | Equipment under Facility Projects  | 0.00     | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 716021 | Maint & Repairs-Equipment          | 0.00     | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 718014 | Telecom-Telephone Equipment        | 0.00     | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 71NCC3 | NC Secondary Construction          | 1,327.87 | 17,855.00 | 17,855.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 7404C1 | Construction- Primary              | 0.00     | 96,271.85 | 96,271.85 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 715000 | Non-Cap Equip-General              | 0.00     | 0.00      | 0.00      |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C3 | Secondary Construction             | 0.00     | 0.00      | 0.00      |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C7 | Campus Construction Support        | 0.00     | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 7404C3 | Secondary Construction             | 0.00     | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 7404P7 | Site Survey                        | 0.00     | 0.00      | 0.00      |
| 1XQ310 | Housing A&E FY13                    | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ310 | Housing A&E FY13                    | 7404C1 | Construction- Primary              | 0.00     | 0.00      | 0.00      |
| 1XQ310 | Housing A&E FY13                    | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7400   | Capitalizable Equipment            | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C1 | Construction- Primary              | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C3 | Secondary Construction             | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C7 | Campus Construction Support        | 0.00     | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ316 | Forest Park Repairs Summer 2012     | 7160   | Maintenance and Repairs            | 0.00     | 0.00      | 0.00      |
| 1XQ316 | Forest Park Repairs Summer 2012     | 716000 | Maintenance & Repairs-General      | 0.00     | 0.00      | 0.00      |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |
| 1XQ322 | Zeke's Cafe Improvements FY13       | 7404   | Construction                       | 0.00     | 0.00      | 0.00      |
| 1XQ322 | Zeke's Cafe Improvements FY13       | 7404C1 | Construction- Primary              | 0.00     | 0.00      | 0.00      |
| 1XQ322 | Zeke's Cafe Improvements FY13       | 7404P2 | AE Design Fee                      | 0.00     | 0.00      | 0.00      |

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|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XQ330 | Garage Equipment Replacement        | 71NCC1 | NC Construction- Primary            | 0.00      | 12,983.00 | 12,983.00 |
| 1XQ330 | Garage Equipment Replacement        | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 740040 | Cap Equipment-Vehicles              | 27,257.00 | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ331 | A&E Gables Apt Renovation FY13      | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ331 | A&E Gables Apt Renovation FY13      | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00      | 0.00      |
| 1XQ334 | Gables Apt Renovations FY14         | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ334 | Gables Apt Renovations FY14         | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ335 | Gables Bed Replacement FY14         | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ335 | Gables Bed Replacement FY14         | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00      | 0.00      |
| 1XQ337 | Stoke Interior Building Signage 14  | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ337 | Stoke Interior Building Signage 14  | 7404F4 | Signage                             | 0.00      | 0.00      | 0.00      |
| 1XQ338 | Scott Hall Tub Upgrades FY14        | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ338 | Scott Hall Tub Upgrades FY14        | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ339 | Adams Tower Drapery Replmt FY14     | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ339 | Adams Tower Drapery Replmt FY14     | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14  | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14  | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XQ343 | Hasler Mailing System               | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ343 | Hasler Mailing System               | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XQ344 | Gables A&C Laundry Room FY14        | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ344 | Gables A&C Laundry Room FY14        | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ345 | Forest Park Repairs -Summer 2013    | 7160   | Maintenance and Repairs             | 0.00      | 0.00      | 0.00      |
| 1XQ345 | Forest Park Repairs -Summer 2013    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XQ345 | Forest Park Repairs -Summer 2013    | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XQ348 | Color Production Digital Press      | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00      |
| 1XQ348 | Color Production Digital Press      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |



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| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404C3 | Secondary Construction              | 0.00 | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404C7 | Campus Construction Support         | 0.00 | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F4 | Signage                             | 0.00 | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00      | 0.00      |
| 1XQ351 | Dining Equipment Summer 2013        | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XQ351 | Dining Equipment Summer 2013        | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XQ352 | Downtown Durham Development Cost    | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XQ352 | Downtown Durham Development Cost    | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ352 | Downtown Durham Development Cost    | 7404P5 | Direct Hire Consultants             | 0.00 | 0.00      | 0.00      |
| 1XQ353 | OBA Vehicle Replacement Fund        | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XQ353 | OBA Vehicle Replacement Fund        | 740000 | Cap Equipment                       | 0.00 | 0.00      | 0.00      |
| 1XQ356 | Holloway Compressor Repairs         | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ356 | Holloway Compressor Repairs         | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ356 | Holloway Compressor Repairs         | 7404C7 | Campus Construction Support         | 0.00 | 0.00      | 0.00      |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00      | 0.00      |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00      | 0.00      |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404P2 | AE Design Fee                       | 0.00 | 0.00      | 0.00      |
| 1XQ361 | Huddleston Hall Carpet Replmnt      | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ361 | Huddleston Hall Carpet Replmnt      | 7404F6 | Carpeting                           | 0.00 | 0.00      | 0.00      |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00      | 0.00      |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 7404C3 | Secondary Construction              | 0.00 | 0.00      | 0.00      |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 7404C7 | Campus Construction Support         | 0.00 | 0.00      | 0.00      |
| 1XQ363 | Woodside Bathroom Renovations FY14  | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ363 | Woodside Bathroom Renovations FY14  | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ363 | Woodside Bathroom Renovations FY14  | 7404P2 | AE Design Fee                       | 0.00 | 1,500.00  | 1,500.00  |
| 1XQ364 | MUB Union Court Dishroom Upgrade    | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ364 | MUB Union Court Dishroom Upgrade    | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ365 | Gables Apt Furnishings FY15         | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ365 | Gables Apt Furnishings FY15         | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00      | 0.00      |
| 1XQ366 | Stoke Hall Furnishings FY15         | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ366 | Stoke Hall Furnishings FY15         | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00      | 0.00      |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 7404C3 | Secondary Construction              | 0.00 | 90,144.00 | 90,144.00 |
| 1XQ368 | Housing A&E for FY15                | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ368 | Housing A&E for FY15                | 7404P2 | AE Design Fee                       | 0.00 | 16,815.00 | 16,815.00 |
| 1XQ369 | Housing Painting FY15               | 716036 | Maint & Repairs-Preventive Maint    | 0.00 | 0.00      | 0.00      |
| 1XQ369 | Housing Painting FY15               | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ369 | Housing Painting FY15               | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00      | 0.00      |
| 1XQ370 | Housing Carpet Replacement FY15     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XQ370 | Housing Carpet Replacement FY15     | 716036 | Maint & Repairs-Preventive Maint    | 0.00 | 0.00      | 0.00      |
| 1XQ370 | Housing Carpet Replacement FY15     | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ370 | Housing Carpet Replacement FY15     | 7404F6 | Carpeting                           | 0.00 | 0.00      | 0.00      |
| 1XQ371 | Lower Quad Kitchens 14              | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ371 | Lower Quad Kitchens 14              | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ372 | Hetzel Hall Exterior                | 716036 | Maint & Repairs-Preventive Maint    | 0.00 | 0.00      | 0.00      |
| 1XQ372 | Hetzel Hall Exterior                | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ373 | GABLES AC PROJECT                   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00      | 0.00      |
| 1XQ373 | GABLES AC PROJECT                   | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ373 | GABLES AC PROJECT                   | 7404C1 | Construction- Primary               | 0.00 | 0.00      | 0.00      |
| 1XQ374 | UTS Parking Meter Pay & Display     | 7400   | Capitalizable Equipment             | 0.00 | 0.00      | 0.00      |
| 1XQ374 | UTS Parking Meter Pay & Display     | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ374 | UTS Parking Meter Pay & Display     | 7404F4 | Signage                             | 0.00 | 0.00      | 0.00      |
| 1XQ375 | Dining A&E for FY15                 | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |
| 1XQ375 | Dining A&E for FY15                 | 7404P2 | AE Design Fee                       | 0.00 | 0.00      | 0.00      |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404   | Construction                        | 0.00 | 0.00      | 0.00      |

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| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XQ377 | Hetzel Hall Flooring                | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ377 | Hetzel Hall Flooring                | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XQ378 | Woodside Apt Air Separator          | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ378 | Woodside Apt Air Separator          | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble  | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble  | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER       | 716036 | Maint & Repairs-Preventive Maint    | 0.00      | 0.00        | 0.00        |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER       | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ381 | Gables Booster Pump Replacement     | 716036 | Maint & Repairs-Preventive Maint    | 0.00      | 0.00        | 0.00        |
| 1XQ381 | Gables Booster Pump Replacement     | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ382 | UTS Parking Sign Replacement        | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ382 | UTS Parking Sign Replacement        | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00        | 0.00        |
| 1XQ383 | Forest Park Repairs                 | 716036 | Maint & Repairs-Preventive Maint    | 0.00      | 0.00        | 0.00        |
| 1XQ383 | Forest Park Repairs                 | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ383 | Forest Park Repairs                 | 7404C3 | Secondary Construction              | 0.00      | 28,150.00   | 28,150.00   |
| 1XQ383 | Forest Park Repairs                 | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 562.50      | 562.50      |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404C3 | Secondary Construction              | 0.00      | 0.00        | 0.00        |
| 1XQ385 | UCO AV System Upgrade               | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ385 | UCO AV System Upgrade               | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00        | 0.00        |
| 1XQ386 | Wooden Chairs                       | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ386 | Wooden Chairs                       | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00        | 0.00        |
| 1XQ388 | Gables Fitness Room                 | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ388 | Gables Fitness Room                 | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XQ388 | Gables Fitness Room                 | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 718014 | Telecom-Telephone Equipment         | 0.00      | 1,615.00    | 1,615.00    |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 7404C7 | Campus Construction Support         | 0.00      | 1,540.00    | 1,540.00    |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 7404F1 | Furniture and Furnishings           | (916.92)  | 78,073.46   | 78,073.46   |
| 1XQ390 | Holloway Hot Water Heaters          | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ390 | Holloway Hot Water Heaters          | 7404C1 | Construction- Primary               | 0.00      | 73,487.75   | 73,487.75   |
| 1XQ391 | Woodside Bathrooms Phase 2          | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ391 | Woodside Bathrooms Phase 2          | 7404C3 | Secondary Construction              | 0.00      | 302,265.72  | 302,265.72  |
| 1XQ392 | UNH Housing Lounges phase 2         | 715000 | Non-Cap Equip-General               | 0.00      | 7,454.00    | 7,454.00    |
| 1XQ392 | UNH Housing Lounges phase 2         | 716000 | Maintenance & Repairs-General       | 0.00      | (68,817.50) | (68,817.50) |
| 1XQ392 | UNH Housing Lounges phase 2         | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ392 | UNH Housing Lounges phase 2         | 7404C3 | Secondary Construction              | 0.00      | 149,898.00  | 149,898.00  |
| 1XQ392 | UNH Housing Lounges phase 2         | 7404F1 | Furniture and Furnishings           | 0.00      | 116,754.43  | 116,754.43  |
| 1XQ393 | Flooring                            | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ393 | Flooring                            | 7404C3 | Secondary Construction              | 0.00      | 135,850.56  | 135,850.56  |
| 1XQ393 | Flooring                            | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 16,668.00   | 16,668.00   |
| 1XQ393 | Flooring                            | 7404F6 | Carpeting                           | 0.00      | 11,201.16   | 11,201.16   |
| 1XQ394 | HOUSING FURNITURE FY15              | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00        | 0.00        |
| 1XQ394 | HOUSING FURNITURE FY15              | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ394 | HOUSING FURNITURE FY15              | 7404F1 | Furniture and Furnishings           | 0.00      | 63,287.02   | 63,287.02   |
| 1XQ395 | Housing Summer Painting             | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ395 | Housing Summer Painting             | 7404C3 | Secondary Construction              | 0.00      | 84,900.00   | 84,900.00   |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00        | 0.00        |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 7404C3 | Secondary Construction              | 0.00      | 218,306.47  | 218,306.47  |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 7404F5 | Window Treatment                    | 0.00      | 34,717.00   | 34,717.00   |
| 1XQ397 | Stillings Heat Exchanger            | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ397 | Stillings Heat Exchanger            | 7404C1 | Construction- Primary               | 0.00      | 47,896.95   | 47,896.95   |
| 1XQ398 | Forest Park Exterior Repairs        | 716000 | Maintenance & Repairs-General       | 0.00      | 3,133.00    | 3,133.00    |
| 1XQ398 | Forest Park Exterior Repairs        | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ398 | Forest Park Exterior Repairs        | 7404C3 | Secondary Construction              | 14,645.00 | 34,880.00   | 34,880.00   |
| 1XQ398 | Forest Park Exterior Repairs        | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00        | 0.00        |
| 1XQ399 | Upper Quad Combination Locks        | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ399 | Upper Quad Combination Locks        | 7404C3 | Secondary Construction              | 0.00      | 183,352.00  | 183,352.00  |
| 1XQ399 | Upper Quad Combination Locks        | 7404C7 | Campus Construction Support         | 0.00      | 32,328.50   | 32,328.50   |
| 1XQ401 | Parking Meter Pay & Display Units   | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ401 | Parking Meter Pay & Display Units   | 7404F4 | Signage                             | 0.00      | 37,856.75   | 37,856.75   |
| 1XQ402 | Mast Road Gate                      | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XQ402 | Mast Road Gate                      | 7404C1 | Construction- Primary               | 0.00      | 17,720.00   | 17,720.00   |

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| 1XQ402 | Mast Road Gate                     | 7404C7 | Campus Construction Support         | 0.00       | 3,617.00   | 3,617.00   |
| 1XQ403 | E- Commerce Print Management       | 711132 | Supplies-Software Incl Site License | 0.00       | 103,313.50 | 103,313.50 |
| 1XQ403 | E- Commerce Print Management       | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ406 | ATW SOFFIT ACCESS                  | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ406 | ATW SOFFIT ACCESS                  | 7404C3 | Secondary Construction              | 6,897.00   | 48,700.00  | 48,700.00  |
| 1XQ407 | Lounge Renovation Phase III        | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ407 | Lounge Renovation Phase III        | 7404C3 | Secondary Construction              | 16,246.00  | 35,600.00  | 35,600.00  |
| 1XQ407 | Lounge Renovation Phase III        | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00       | 0.00       |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404C3 | Secondary Construction              | 562,047.30 | 357,152.70 | 357,152.70 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall     | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ409 | Hot Water Upgrade Hubbard Hall     | 7404C3 | Secondary Construction              | 10,435.00  | 0.00       | 0.00       |
| 1XQ409 | Hot Water Upgrade Hubbard Hall     | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00       | 0.00       |
| 1XQ409 | Hot Water Upgrade Hubbard Hall     | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00       | 0.00       |
| 1XQ409 | Hot Water Upgrade Hubbard Hall     | 7404S2 | USNH Admin- Personnel               | 51.80      | 0.00       | 0.00       |
| 1XQ410 | Babcock Hall Common Area Design    | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ410 | Babcock Hall Common Area Design    | 7404C3 | Secondary Construction              | 574,425.50 | 291,517.50 | 291,517.50 |
| 1XQ410 | Babcock Hall Common Area Design    | 7404C5 | Abatement of Hazardous Materials    | 862.83     | 6,280.00   | 6,280.00   |
| 1XQ410 | Babcock Hall Common Area Design    | 7404F1 | Furniture and Furnishings           | 75,630.00  | 0.00       | 0.00       |
| 1XQ411 | Combination Lock Install           | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ411 | Combination Lock Install           | 7404C3 | Secondary Construction              | 0.00       | 141,870.70 | 141,870.70 |
| 1XQ412 | Pita Pit Mobile Food Service       | 718006 | Telecom-Cellular Phones             | 999.10     | 0.00       | 0.00       |
| 1XQ412 | Pita Pit Mobile Food Service       | 71NCC1 | NC Construction- Primary            | 4,250.00   | 0.00       | 0.00       |
| 1XQ412 | Pita Pit Mobile Food Service       | 7400   | Capitalizable Equipment             | 0.00       | 0.00       | 0.00       |
| 1XQ412 | Pita Pit Mobile Food Service       | 740000 | Cap Equipment                       | 31,987.00  | 0.00       | 0.00       |
| 1XQ412 | Pita Pit Mobile Food Service       | 740040 | Cap Equipment-Vehicles              | 0.00       | 62,064.00  | 62,064.00  |
| 1XQ412 | Pita Pit Mobile Food Service       | 7404F1 | Furniture and Furnishings           | 11,344.54  | 0.00       | 0.00       |
| 1XQ413 | FURNITURE ORDER, MULTI DORM        | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ413 | FURNITURE ORDER, MULTI DORM        | 7404F1 | Furniture and Furnishings           | 274,435.95 | 21,404.12  | 21,404.12  |
| 1XQ413 | FURNITURE ORDER, MULTI DORM        | 7404F2 | Equipment under Facility Projects   | 102,187.80 | 0.00       | 0.00       |
| 1XQ415 | Mill Hall Steam Water Heater FY17  | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ415 | Mill Hall Steam Water Heater FY17  | 7404C1 | Construction- Primary               | 88,682.00  | 0.00       | 0.00       |
| 1XQ416 | StarRez Contract                   | 715000 | Non-Cap Equip-General               | 36,250.00  | 72,500.00  | 72,500.00  |
| 1XQ416 | StarRez Contract                   | 716000 | Maintenance & Repairs-General       | 36,250.00  | 0.00       | 0.00       |
| 1XQ416 | StarRez Contract                   | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ417 | Congreve Pipe Insulation           | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ417 | Congreve Pipe Insulation           | 7404C3 | Secondary Construction              | 824,024.92 | 396,723.20 | 396,723.20 |
| 1XQ417 | Congreve Pipe Insulation           | 7404C5 | Abatement of Hazardous Materials    | 2,350.00   | 0.00       | 0.00       |
| 1XQ418 | Summer Laundry Machine Replacement | 715000 | Non-Cap Equip-General               | 29,120.00  | 0.00       | 0.00       |
| 1XQ418 | Summer Laundry Machine Replacement | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404C3 | Secondary Construction              | 221,503.38 | 0.00       | 0.00       |
| 1XQ420 | Summer 2016 Gables Small Projects  | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ420 | Summer 2016 Gables Small Projects  | 7404C3 | Secondary Construction              | 44,730.00  | 0.00       | 0.00       |
| 1XQ420 | Summer 2016 Gables Small Projects  | 7404F6 | Carpeting                           | 0.00       | 0.00       | 0.00       |
| 1XQ421 | Williamson Basketball Court        | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ421 | Williamson Basketball Court        | 7404C3 | Secondary Construction              | 13,759.00  | 0.00       | 0.00       |
| 1XQ421 | Williamson Basketball Court        | 7404C8 | Landscaping                         | 115,284.00 | 0.00       | 0.00       |
| 1XQ421 | Williamson Basketball Court        | 7404F1 | Furniture and Furnishings           | 3,236.46   | 0.00       | 0.00       |
| 1XQ422 | Access System Software Upgrade     | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ422 | Access System Software Upgrade     | 7404C3 | Secondary Construction              | 51,578.12  | 0.00       | 0.00       |
| 1XQ423 | Wildcat Stadium Concessions        | 71B050 | Items Resale-Small Wares            | 7,630.42   | 0.00       | 0.00       |
| 1XQ423 | Wildcat Stadium Concessions        | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ423 | Wildcat Stadium Concessions        | 7404F1 | Furniture and Furnishings           | 122,158.48 | 0.00       | 0.00       |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404F1 | Furniture and Furnishings           | 102,425.06 | 0.00       | 0.00       |
| 1XQ425 | Upper Quad Asbestos Abatement      | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ425 | Upper Quad Asbestos Abatement      | 7404C5 | Abatement of Hazardous Materials    | 82,500.00  | 0.00       | 0.00       |
| 1XQ425 | Upper Quad Asbestos Abatement      | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00       | 0.00       |
| 1XQ426 | Zone 5 Parking Lot                 | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ426 | Zone 5 Parking Lot                 | 7404C1 | Construction- Primary               | 47,900.00  | 0.00       | 0.00       |
| 1XQ427 | UCO Facility & Equipment Upgrades  | 740040 | Cap Equipment-Vehicles              | 21,865.00  | 0.00       | 0.00       |
| 1XQ427 | UCO Facility & Equipment Upgrades  | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ428 | Adams Tower Booster Pump           | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ428 | Adams Tower Booster Pump           | 7404C3 | Secondary Construction              | 0.00       | 0.00       | 0.00       |

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B - Operating Expenses

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|        |                                   |        |                                     |            |            |            |
|--------|-----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XQ428 | Adams Tower Booster Pump          | 7404P1 | Pre-Design Planning                 | 3,500.00   | 0.00       | 0.00       |
| 1XQ429 | Haaland PVi OEM Replacement       | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ429 | Haaland PVi OEM Replacement       | 7404C3 | Secondary Construction              | 62,277.44  | 0.00       | 0.00       |
| 1XQ430 | Cable Modem System Replacement    | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XQ430 | Cable Modem System Replacement    | 7404F3 | Telecommunications Systems          | 35,283.38  | 0.00       | 0.00       |
| 1XR005 | UIC Equipment Replacement Fund    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for New Building   | 711100 | Supplies-General                    | 1,886.57   | 22,393.16  | 22,393.16  |
| 1XRIO2 | IOL Plant Fund for New Building   | 711138 | Supplies-Parts                      | 509.87     | 3,400.11   | 3,400.11   |
| 1XRIO2 | IOL Plant Fund for New Building   | 715000 | Non-Cap Equip-General               | 1,100.73   | 34,900.96  | 34,900.96  |
| 1XRIO2 | IOL Plant Fund for New Building   | 716000 | Maintenance & Repairs-General       | 0.00       | 1,462.11   | 1,462.11   |
| 1XRIO2 | IOL Plant Fund for New Building   | 717200 | Other Professional Services-General | 9,122.84   | 344,971.26 | 344,971.26 |
| 1XRIO2 | IOL Plant Fund for New Building   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 10,375.00  | 10,375.00  |
| 1XRIO2 | IOL Plant Fund for New Building   | 718014 | Telecom-Telephone Equipment         | 0.00       | 5,467.75   | 5,467.75   |
| 1XRIO2 | IOL Plant Fund for New Building   | 740400 | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for New Building   | 7404C1 | Construction- Primary               | 0.00       | 140,532.54 | 140,532.54 |
| 1XRIO2 | IOL Plant Fund for New Building   | 7404F1 | Furniture and Furnishings           | 18,919.35  | 649,334.54 | 649,334.54 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 61CPBN | *OBS*Bonus & Recruitment            | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 710000 | In-State Travel                     | 122.82     | 42,678.00  | 42,678.00  |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 711100 | Supplies-General                    | 2,813.45   | 60,903.01  | 60,903.01  |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716000 | Maintenance & Repairs-General       | 2,469.98   | 16,777.09  | 16,777.09  |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716018 | Maint Agreeem- Baseline & Supp      | 7,490.26   | 3,745.12   | 3,745.12   |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716024 | Maint & Repairs-Custodial Services  | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716100 | Rentals & Leases-General            | 574,016.64 | 588,237.52 | 588,237.52 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717200 | Other Professional Services-General | 39,635.85  | 18,539.63  | 18,539.63  |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717212 | Oth Prof Ser-Property Management    | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 71C615 | Insurance-Vehicle                   | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 760419 | Int Alloc-Shuttle Subsidy-Transit   | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00       | (23.04)    | (23.04)    |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 780100 | Electricity                         | 158,112.85 | 0.00       | 0.00       |
| 1XRIO2 | OSR Equipment Replacement Fund    | 711100 | Supplies-General                    | 1,860.45   | 0.00       | 0.00       |
| 1XRIO2 | OSR Equipment Replacement Fund    | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | OSR Equipment Replacement Fund    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | OSR Equipment Replacement Fund    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1XRIO2 | OSR Equipment Replacement Fund    | 7404F1 | Furniture and Furnishings           | 3,813.25   | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 711100 | Supplies-General                    | 19,283.17  | 23,577.94  | 23,577.94  |
| 1XRRCI | RCI Equipment Replacement         | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 711156 | Supplies-Electronic Devices         | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 714000 | Postage-General                     | 0.00       | 14.08      | 14.08      |
| 1XRRCI | RCI Equipment Replacement         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 716000 | Maintenance & Repairs-General       | 963.90     | (5,062.06) | (5,062.06) |
| 1XRRCI | RCI Equipment Replacement         | 716018 | Maint Agreeem- Baseline & Supp      | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1XRRCI | RCI Equipment Replacement         | 740000 | Cap Equipment                       | 0.00       | 74,139.44  | 74,139.44  |
| 1XS003 | Athletic Dept R & R               | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 711100 | Supplies-General                    | 4,125.00   | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 716000 | Maintenance & Repairs-General       | 0.00       | 4,250.00   | 4,250.00   |
| 1XS003 | Athletic Dept R & R               | 716120 | Rentals-Property or Room            | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 717200 | Other Professional Services-General | 2,485.00   | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1XS003 | Athletic Dept R & R               | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XS003 | Athletic Dept R & R                 | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XS008 | UNH Athletics Football Scoreboard   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XS008 | UNH Athletics Football Scoreboard   | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XS009 | Bremner Field Scoreboard            | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XS009 | Bremner Field Scoreboard            | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 1XT012 | UNH R&R Campus Lighting             | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XT012 | UNH R&R Campus Lighting             | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCC7 | NC Campus Construction Support      | 2,334.00  | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF4 | NC Signage                          | 5,648.00  | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF6 | NC Carpeting                        | 10,505.00 | 0.00      | 0.00      |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 740055 | Cap Equip- Built in Equipment       | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00      | 0.00      |
| 1XT025 | UNH R&R Emergency Repairs           | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 711130 | Supplies-Maintenance Supplies       | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 71NCC1 | NC Construction- Primary            | 17,422.00 | 27,680.00 | 27,680.00 |
| 1XT038 | UNH R&R Campus Pavement             | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 71NCC7 | NC Campus Construction Support      | 0.00      | 176.00    | 176.00    |
| 1XT038 | UNH R&R Campus Pavement             | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404S6 | Project Related Supplies            | 0.00      | 0.00      | 0.00      |
| 1XT038 | UNH R&R Campus Pavement             | 7404S7 | Other Costs                         | 0.00      | 0.00      | 0.00      |
| 1XT041 | UNH R&R Utility Tunnel Repairs      | 71NC   | Noncapital Construction             | 0.00      | 0.00      | 0.00      |
| 1XT041 | UNH R&R Utility Tunnel Repairs      | 71NCC1 | NC Construction- Primary            | 0.00      | 4,880.00  | 4,880.00  |
| 1XT041 | UNH R&R Utility Tunnel Repairs      | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XT041 | UNH R&R Utility Tunnel Repairs      | 7404C1 | Construction- Primary               | 75,487.49 | 79,938.00 | 79,938.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs      | 7404C7 | Campus Construction Support         | 0.00      | 220.00    | 220.00    |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC1 | NC Construction- Primary            | 11,050.00 | 0.00      | 0.00      |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC3 | NC Secondary Construction           | 167.64    | 0.00      | 0.00      |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC7 | NC Campus Construction Support      | 9,078.06  | 2,695.95  | 2,695.95  |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCP2 | NC AE Design Fee                    | 0.00      | 0.00      | 0.00      |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404S4 | Permits and Fees                    | 50.00     | 0.00      | 0.00      |
| 1XT119 | UNH R&R Exterior Stairs             | 71NCC1 | NC Construction- Primary            | 46,361.47 | 45,264.33 | 45,264.33 |
| 1XT119 | UNH R&R Exterior Stairs             | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XT119 | UNH R&R Exterior Stairs             | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XT119 | UNH R&R Exterior Stairs             | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 716010 | Direct Expenses                     | 0.00      | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 71NCC5 | NC Abatement of Hazardous Materials | 950.00    | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 740000 | Cap Equipment                       | 0.00      | 11,379.48 | 11,379.48 |
| 1XT218 | UNH R&R Water System Repairs        | 7404C1 | Construction- Primary               | 58,322.75 | 40,879.26 | 40,879.26 |
| 1XT218 | UNH R&R Water System Repairs        | 7404C3 | Secondary Construction              | 612.00    | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 7404F2 | Equipment under Facility Projects   | 31,434.00 | 0.00      | 0.00      |
| 1XT218 | UNH R&R Water System Repairs        | 7404P2 | AE Design Fee                       | 5,900.00  | 0.00      | 0.00      |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                              |        |                                     |      |          |          |
|--------|------------------------------|--------|-------------------------------------|------|----------|----------|
| 1XT399 | Public Safety Building       | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 1XT399 | Public Safety Building       | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT399 | Public Safety Building       | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT399 | Public Safety Building       | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 71     | Support                             | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 250.19   | 250.19   |
| 1XT497 | Amtrack Ticket               | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 1,322.96 | 1,322.96 |
| 1XT497 | Amtrack Ticket               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 71NCC7 | NC Campus Construction Support      | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT497 | Amtrack Ticket               | 7404S6 | Project Related Supplies            | 0.00 | 0.00     | 0.00     |
| 1XT543 | Sewer System Upgrades        | 7404C1 | Construction- Primary               | 0.00 | 6,929.35 | 6,929.35 |
| 1XT543 | Sewer System Upgrades        | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT650 | Building Envelope            | 71NCC1 | NC Construction- Primary            | 0.00 | 0.00     | 0.00     |
| 1XT650 | Building Envelope            | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT650 | Building Envelope            | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT650 | Building Envelope            | 7404P5 | Direct Hire Consultants             | 0.00 | 0.00     | 0.00     |
| 1XT655 | Exterior Doors               | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT655 | Exterior Doors               | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT657 | Fixed Classroom Seating      | 7404   | Construction                        | 0.00 | 0.00     | 0.00     |
| 1XT657 | Fixed Classroom Seating      | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT657 | Fixed Classroom Seating      | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT657 | Fixed Classroom Seating      | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT657 | Fixed Classroom Seating      | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00     | 0.00     |
| 1XT659 | Life Safety Systems          | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT659 | Life Safety Systems          | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT659 | Life Safety Systems          | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT659 | Life Safety Systems          | 7404P1 | Pre-Design Planning                 | 0.00 | 0.00     | 0.00     |
| 1XT660 | Plumbing Systems             | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 71NCC1 | NC Construction- Primary            | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404F5 | Window Treatment                    | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404P2 | AE Design Fee                       | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404P5 | Direct Hire Consultants             | 0.00 | 0.00     | 0.00     |
| 1XT661 | Roof Systems                 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00     | 0.00     |
| 1XT663 | VAT Replacement              | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT663 | VAT Replacement              | 7404C5 | Abatement of Hazardous Materials    | 0.00 | 0.00     | 0.00     |
| 1XT663 | VAT Replacement              | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT663 | VAT Replacement              | 7404F6 | Carpeting                           | 0.00 | 0.00     | 0.00     |
| 1XT663 | VAT Replacement              | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 717200 | Other Professional Services-General | 0.00 | 370.00   | 370.00   |
| 1XT708 | Memorials and Tributes       | 71NCC8 | NC Landscaping                      | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT708 | Memorials and Tributes       | 7404C8 | Landscaping                         | 0.00 | 0.00     | 0.00     |
| 1XT722 | Interior Painting            | 71NCC7 | NC Campus Construction Support      | 0.00 | 3,823.99 | 3,823.99 |
| 1XT722 | Interior Painting            | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT722 | Interior Painting            | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT754 | Elevator Upgrades            | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT754 | Elevator Upgrades            | 7404P9 | Quality Control Inspect & Testing   | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 740055 | Cap Equip- Built in Equipment       | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 7404C7 | Campus Construction Support         | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 7404P2 | AE Design Fee                       | 0.00 | 0.00     | 0.00     |
| 1XT759 | HVAC Upgrades                | 7404P9 | Quality Control Inspect & Testing   | 0.00 | 0.00     | 0.00     |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C1 | Construction- Primary               | 0.00 | 0.00     | 0.00     |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C3 | Secondary Construction              | 0.00 | 0.00     | 0.00     |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                  |        |                                     |          |            |            |
|--------|----------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1XT784 | "Low Hanging Fruit" Projects     | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT784 | "Low Hanging Fruit" Projects     | 7404F4 | Signage                             | 0.00     | 0.00       | 0.00       |
| 1XT784 | "Low Hanging Fruit" Projects     | 7404P2 | AE Design Fee                       | 0.00     | 0.00       | 0.00       |
| 1XT784 | "Low Hanging Fruit" Projects     | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00       | 0.00       |
| 1XT785 | SARRC Discretionary Funds        | 715000 | Non-Cap Equip-General               | 0.00     | 0.00       | 0.00       |
| 1XT791 | SARRC-VP Advancement Unexp       | 711100 | Supplies-General                    | 24.99    | 0.00       | 0.00       |
| 1XT793 | Campus Beautification Gift Fund  | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00       | 0.00       |
| 1XT793 | Campus Beautification Gift Fund  | 71NCC1 | NC Construction- Primary            | 500.00   | 1,100.00   | 1,100.00   |
| 1XT795 | Methane Pipe Line                | 71     | Support                             | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 718016 | Telecom-Usage (Tolls)               | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 71C400 | Legal Expenses                      | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 71C600 | Insurance                           | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 7404F4 | Signage                             | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 7404S6 | Project Related Supplies            | 0.00     | 0.00       | 0.00       |
| 1XT795 | Methane Pipe Line                | 7404S7 | Other Costs                         | 0.00     | 0.00       | 0.00       |
| 1XT802 | Carpet Replacements              | 71NCF6 | NC Carpeting                        | 6,665.77 | 5,020.00   | 5,020.00   |
| 1XT802 | Carpet Replacements              | 71NCP9 | NC Quality Control Inspect & Testin | 0.00     | 0.00       | 0.00       |
| 1XT802 | Carpet Replacements              | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT802 | Carpet Replacements              | 7404F6 | Carpeting                           | 0.00     | 0.00       | 0.00       |
| 1XT811 | Water Supply Study               | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00       | 0.00       |
| 1XT811 | Water Supply Study               | 7404P2 | AE Design Fee                       | 0.00     | 0.00       | 0.00       |
| 1XT811 | Water Supply Study               | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00       | 0.00       |
| 1XT812 | Exterior Painting                | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT826 | Design-Future Inst R&R Projects  | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00       | 0.00       |
| 1XT826 | Design-Future Inst R&R Projects  | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00       | 0.00       |
| 1XT828 | Boiler Replacements/Repairs      | 740055 | Cap Equip- Built in Equipment       | 0.00     | 0.00       | 0.00       |
| 1XT828 | Boiler Replacements/Repairs      | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XT828 | Boiler Replacements/Repairs      | 7404C3 | Secondary Construction              | 0.00     | 0.00       | 0.00       |
| 1XT828 | Boiler Replacements/Repairs      | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT844 | Radio Meter Reading System       | 71NCC1 | NC Construction- Primary            | 0.00     | 15,736.17  | 15,736.17  |
| 1XT844 | Radio Meter Reading System       | 71NCF2 | NC Equipment under Facility Project | 0.00     | 23,098.79  | 23,098.79  |
| 1XT854 | Water System Improvements        | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XT863 | Parsons Programming/Renov        | 7404   | Construction                        | 0.00     | 0.00       | 0.00       |
| 1XT863 | Parsons Programming/Renov        | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XT863 | Parsons Programming/Renov        | 7404C3 | Secondary Construction              | 0.00     | 0.00       | 0.00       |
| 1XT863 | Parsons Programming/Renov        | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT863 | Parsons Programming/Renov        | 7404P2 | AE Design Fee                       | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 71     | Support                             | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404   | Construction                        | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C1 | Construction- Primary               | 0.00     | 25,075.00  | 25,075.00  |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C3 | Secondary Construction              | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F1 | Furniture and Furnishings           | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F2 | Equipment under Facility Projects   | 0.00     | 146,457.84 | 146,457.84 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P2 | AE Design Fee                       | 0.00     | 14,500.00  | 14,500.00  |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00       | 0.00       |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00       | 0.00       |
| 1XT895 | Methane Process Plant-Rochest.   | 71     | Support                             | 0.00     | 0.00       | 0.00       |
| 1XT895 | Methane Process Plant-Rochest.   | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00       |
| 1XT895 | Methane Process Plant-Rochest.   | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                |        |                                     |           |        |        |
|--------|--------------------------------|--------|-------------------------------------|-----------|--------|--------|
| 1XT895 | Methane Process Plant-Rochest. | 711101 | Supplies - Admin & Office           | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 713000 | Printing & Copying-General          | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 718000 | Telecom-General                     | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404C1 | Construction- Primary               | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404C3 | Secondary Construction              | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404C6 | Temporary Utility Consumption       | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404C7 | Campus Construction Support         | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404P7 | Site Survey                         | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404S3 | Advertising and Reimbursable Exp    | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404S4 | Permits and Fees                    | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404S6 | Project Related Supplies            | 0.00      | 0.00   | 0.00   |
| 1XT895 | Methane Process Plant-Rochest. | 7404S7 | Other Costs                         | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 710000 | In-State Travel                     | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 714000 | Postage-General                     | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404A1 | Real Estate Purchase                | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404C1 | Construction- Primary               | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404C3 | Secondary Construction              | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404C7 | Campus Construction Support         | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404C8 | Landscaping                         | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404P7 | Site Survey                         | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404S4 | Permits and Fees                    | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404S6 | Project Related Supplies            | 0.00      | 0.00   | 0.00   |
| 1XT896 | Methane Pipeline               | 7404S7 | Other Costs                         | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 710100 | Out-of-State Travel                 | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404C1 | Construction- Primary               | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404C3 | Secondary Construction              | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404C7 | Campus Construction Support         | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404F3 | Telecommunications Systems          | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00   | 0.00   |
| 1XT897 | Power Plant Generator #2       | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 716000 | Maintenance & Repairs-General       | 30,980.97 | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 740000 | Cap Equipment                       | 0.00      | 900.53 | 900.53 |
| 1XT907 | Energy Efficiency Projects     | 7404   | Construction                        | 0.00      | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 7404C1 | Construction- Primary               | 0.00      | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 7404C7 | Campus Construction Support         | 0.00      | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 7404S6 | Project Related Supplies            | 0.00      | 0.00   | 0.00   |
| 1XT907 | Energy Efficiency Projects     | 7404S7 | Other Costs                         | 0.00      | 0.00   | 0.00   |
| 1XT912 | West Campus Sewer Interceptor  | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 710000 | In-State Travel                     | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 718000 | Telecom-General                     | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 740000 | Cap Equipment                       | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404C1 | Construction- Primary               | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404C3 | Secondary Construction              | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404C6 | Temporary Utility Consumption       | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404C7 | Campus Construction Support         | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404F3 | Telecommunications Systems          | 0.00      | 0.00   | 0.00   |
| 1XT945 | Turbulence Research Facility   | 7404F4 | Signage                             | 0.00      | 0.00   | 0.00   |



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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                              |        |                                     |           |          |          |
|--------|------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1XT945 | Turbulence Research Facility | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404S1 | Campus Management Fee               | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404S4 | Permits and Fees                    | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404S6 | Project Related Supplies            | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404S7 | Other Costs                         | 0.00      | 0.00     | 0.00     |
| 1XT945 | Turbulence Research Facility | 7404U1 | General Contingency                 | 0.00      | 0.00     | 0.00     |
| 1XT947 | UNH/Durham Traffic Model     | 71     | Support                             | 0.00      | 0.00     | 0.00     |
| 1XT947 | UNH/Durham Traffic Model     | 710000 | In-State Travel                     | 0.00      | 20.13    | 20.13    |
| 1XT947 | UNH/Durham Traffic Model     | 711100 | Supplies-General                    | 0.00      | 29.56    | 29.56    |
| 1XT947 | UNH/Durham Traffic Model     | 717200 | Other Professional Services-General | 26,516.73 | 0.00     | 0.00     |
| 1XT947 | UNH/Durham Traffic Model     | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1XT947 | UNH/Durham Traffic Model     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 10.50    | 10.50    |
| 1XT947 | UNH/Durham Traffic Model     | 71NCS6 | NC Project Related Supplies         | 0.00      | 58.24    | 58.24    |
| 1XT955 | Paul College Construction    | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 718000 | Telecom-General                     | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 71NCC3 | NC Secondary Construction           | 1,983.17  | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 71NCC7 | NC Campus Construction Support      | 15,547.04 | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C1 | Construction- Primary               | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C3 | Secondary Construction              | 17,076.00 | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C6 | Temporary Utility Consumption       | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C7 | Campus Construction Support         | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404C8 | Landscaping                         | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404F3 | Telecommunications Systems          | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404F4 | Signage                             | 0.00      | 1,273.00 | 1,273.00 |
| 1XT955 | Paul College Construction    | 7404F5 | Window Treatment                    | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P2 | AE Design Fee                       | 18,000.00 | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404P9 | Quality Control Inspect & Testing   | 570.00    | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404S4 | Permits and Fees                    | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404S6 | Project Related Supplies            | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404S7 | Other Costs                         | 0.00      | 0.00     | 0.00     |
| 1XT955 | Paul College Construction    | 7404U1 | General Contingency                 | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 71NC   | Noncapital Construction             | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 71NCC7 | NC Campus Construction Support      | 4,479.00  | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 71NCF4 | NC Signage                          | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 71NCS7 | NC Other Costs                      | 0.00      | 3,000.00 | 3,000.00 |
| 1XT958 | ADA Projects                 | 7404   | Construction                        | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 7404C1 | Construction- Primary               | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 7404C7 | Campus Construction Support         | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 7404F4 | Signage                             | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00     | 0.00     |
| 1XT958 | ADA Projects                 | 7404S6 | Project Related Supplies            | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404C1 | Construction- Primary               | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404C3 | Secondary Construction              | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404C6 | Temporary Utility Consumption       | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404C7 | Campus Construction Support         | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404C8 | Landscaping                         | 0.00      | 0.00     | 0.00     |
| 1XT959 | Co-Gen BOP Enhancements      | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00     | 0.00     |

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2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                 |        |                                     |            |           |           |
|--------|---------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1XT959 | Co-Gen BOP Enhancements         | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00      | 0.00      |
| 1XT965 | UNH Manchester Expansion        | 7404A3 | Real Estate Study,Assessment,Survey | 0.00       | 0.00      | 0.00      |
| 1XT965 | UNH Manchester Expansion        | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00      | 0.00      |
| 1XT965 | UNH Manchester Expansion        | 7404P4 | AE Reimbursable Costs               | 0.00       | 0.00      | 0.00      |
| 1XT965 | UNH Manchester Expansion        | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00      | 0.00      |
| 1XT967 | Presidents House Improvements   | 71NCC1 | NC Construction- Primary            | 0.00       | 1,015.05  | 1,015.05  |
| 1XT967 | Presidents House Improvements   | 71NCF6 | NC Carpeting                        | 0.00       | 2,849.15  | 2,849.15  |
| 1XT967 | Presidents House Improvements   | 740000 | Cap Equipment                       | 0.00       | 16,483.00 | 16,483.00 |
| 1XT967 | Presidents House Improvements   | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XT967 | Presidents House Improvements   | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 611BXT | Supplemental-Teaching               | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 71NC   | Noncapital Construction             | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 71NCC1 | NC Construction- Primary            | 1,400.00   | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 71NCC7 | NC Campus Construction Support      | 5,207.00   | 184.00    | 184.00    |
| 1XT978 | Kingsbury Modifications         | 71NCF1 | NC Furniture and Furnishings        | 12,662.54  | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 71NCF5 | NC Window Treatment                 | 0.00       | 3,286.00  | 3,286.00  |
| 1XT978 | Kingsbury Modifications         | 71NCP2 | NC AE Design Fee                    | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 740055 | Cap Equip- Built in Equipment       | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XT978 | Kingsbury Modifications         | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XT989 | Co-Gen/Utility System Repairs   | 7404S6 | Project Related Supplies            | 0.00       | 0.00      | 0.00      |
| 1XT994 | Storm Drain Repair & Replace    | 71NCC1 | NC Construction- Primary            | 0.00       | 22,986.50 | 22,986.50 |
| 1XT994 | Storm Drain Repair & Replace    | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00      | 0.00      |
| 1XT994 | Storm Drain Repair & Replace    | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XT994 | Storm Drain Repair & Replace    | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XTA21 | South Drive Traffic Study       | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XTA21 | South Drive Traffic Study       | 7404P5 | Direct Hire Consultants             | 0.00       | 0.00      | 0.00      |
| 1XTA21 | South Drive Traffic Study       | 7404S7 | Other Costs                         | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 713000 | Printing & Copying-General          | 0.00       | 20.00     | 20.00     |
| 1XTA25 | Asset Management/Maintenance    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 717115 | Finl Services-Bank Charges          | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 717212 | Oth Prof Ser-Property Management    | 36,901.24  | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 719100 | Membership Dues & Fees              | 143.00     | 143.00    | 143.00    |
| 1XTA25 | Asset Management/Maintenance    | 71C400 | Legal Expenses                      | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71C505 | Taxes- Real Estate Taxes            | 2,504.76   | 32.40     | 32.40     |
| 1XTA25 | Asset Management/Maintenance    | 71NCC1 | NC Construction- Primary            | 0.00       | 27,100.00 | 27,100.00 |
| 1XTA25 | Asset Management/Maintenance    | 71NCC3 | NC Secondary Construction           | 1,000.00   | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71NCC5 | NC Abatement of Hazardous Materials | 3,200.00   | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71NCP1 | NC Pre-Design Planning              | 0.00       | 2,800.00  | 2,800.00  |
| 1XTA25 | Asset Management/Maintenance    | 71NCP6 | NC Indust Hygienist Consultant Serv | 300.00     | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 71NCP7 | NC Site Survey                      | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 7404A1 | Real Estate Purchase                | 200,000.00 | 1,400.00  | 1,400.00  |
| 1XTA25 | Asset Management/Maintenance    | 7404A2 | Real Estate Closing Costs           | 584.49     | 176.00    | 176.00    |
| 1XTA25 | Asset Management/Maintenance    | 7404A3 | Real Estate Study,Assessment,Survey | 0.00       | 0.00      | 0.00      |
| 1XTA25 | Asset Management/Maintenance    | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCC1 | NC Construction- Primary            | 0.00       | 5,430.00  | 5,430.00  |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

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|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XTA62 | Pedestrian Foot Bridges Repairs     | 71NCP2 | NC AE Design Fee                    | 0.00      | 10,425.00 | 10,425.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs     | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 71NCC7 | NC Campus Construction Support      | 370.54    | 0.00      | 0.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTA64 | T-Hall - Misc Repairs               | 71NCC1 | NC Construction- Primary            | 1,068.00  | 0.00      | 0.00      |
| 1XTA64 | T-Hall - Misc Repairs               | 71NCC7 | NC Campus Construction Support      | 16,935.00 | 24,547.01 | 24,547.01 |
| 1XTA64 | T-Hall - Misc Repairs               | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 16,418.00 | 16,418.00 |
| 1XTA64 | T-Hall - Misc Repairs               | 71NCF2 | NC Equipment under Facility Project | 0.00      | 0.00      | 0.00      |
| 1XTA64 | T-Hall - Misc Repairs               | 740000 | Cap Equipment                       | 24,357.18 | 0.00      | 0.00      |
| 1XTA66 | SARRC - Athletics Discretionary     | 716120 | Rentals-Property or Room            | 0.00      | 22,677.50 | 22,677.50 |
| 1XTA67 | Power Distribution Systems          | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTA67 | Power Distribution Systems          | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTA67 | Power Distribution Systems          | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTA67 | Power Distribution Systems          | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00      | 0.00      |
| 1XTA67 | Power Distribution Systems          | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTA68 | Rail Corridor Safety Protection     | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 1XTA68 | Rail Corridor Safety Protection     | 71NCF4 | NC Signage                          | 252.00    | 0.00      | 0.00      |
| 1XTA68 | Rail Corridor Safety Protection     | 7404F4 | Signage                             | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 711101 | Supplies - Admin & Office           | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General       | 705.88    | 727.98    | 727.98    |
| 1XTA69 | Rail Platform/Transit Station Maint | 716120 | Rentals-Property or Room            | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech       | 154.50    | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 652.80    | 652.80    | 652.80    |
| 1XTA69 | Rail Platform/Transit Station Maint | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 71NCF4 | NC Signage                          | 0.00      | 0.00      | 0.00      |
| 1XTA69 | Rail Platform/Transit Station Maint | 7404F4 | Signage                             | 0.00      | 0.00      | 0.00      |
| 1XTB02 | Sidewalk Repairs                    | 71NCC1 | NC Construction- Primary            | 15,972.00 | 92,297.00 | 92,297.00 |
| 1XTB02 | Sidewalk Repairs                    | 71NCC3 | NC Secondary Construction           | 400.00    | 0.00      | 0.00      |
| 1XTB02 | Sidewalk Repairs                    | 71NCC7 | NC Campus Construction Support      | 168.00    | 1,452.00  | 1,452.00  |
| 1XTB02 | Sidewalk Repairs                    | 71NCF4 | NC Signage                          | 0.00      | 49.27     | 49.27     |
| 1XTB02 | Sidewalk Repairs                    | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTB02 | Sidewalk Repairs                    | 7404C1 | Construction- Primary               | 0.00      | 39,650.00 | 39,650.00 |
| 1XTB02 | Sidewalk Repairs                    | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 71NC   | Noncapital Construction             | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 71NCC8 | NC Landscaping                      | 0.00      | 3,500.00  | 3,500.00  |
| 1XTB03 | Campus Tree Planting/Repl           | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 7404C8 | Landscaping                         | 0.00      | 0.00      | 0.00      |
| 1XTB03 | Campus Tree Planting/Repl           | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTB21 | HVAC Mech Systems Repairs           | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XTB31 | Rudman Hall - Condenser Units       | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTB31 | Rudman Hall - Condenser Units       | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTB31 | Rudman Hall - Condenser Units       | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTB31 | Rudman Hall - Condenser Units       | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTB31 | Rudman Hall - Condenser Units       | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 1XTB43 | Kingsbury - ECE Tower Support       | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                     |               |              |              |
|--------|------------------------------------|--------|-------------------------------------|---------------|--------------|--------------|
| 1XTB50 | IH Project Assessment              | 7404   | Construction                        | 0.00          | 0.00         | 0.00         |
| 1XTB50 | IH Project Assessment              | 7404C3 | Secondary Construction              | 0.00          | 0.00         | 0.00         |
| 1XTB50 | IH Project Assessment              | 7404C7 | Campus Construction Support         | 0.00          | 0.00         | 0.00         |
| 1XTB50 | IH Project Assessment              | 7404P6 | Indust Hygienist Consultant Service | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404   | Construction                        | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C1 | Construction- Primary               | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C3 | Secondary Construction              | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C7 | Campus Construction Support         | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P2 | AE Design Fee                       | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P4 | AE Reimbursable Costs               | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P6 | Indust Hygienist Consultant Service | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P8 | Geotechnical Consultant Services    | 0.00          | 0.00         | 0.00         |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404S6 | Project Related Supplies            | 0.00          | 0.00         | 0.00         |
| 1XTB83 | High Voltage Electr Distribution   | 71NCC1 | NC Construction- Primary            | 0.00          | 9,247.00     | 9,247.00     |
| 1XTB83 | High Voltage Electr Distribution   | 71NCC3 | NC Secondary Construction           | 6,720.00      | 961.46       | 961.46       |
| 1XTB83 | High Voltage Electr Distribution   | 7404   | Construction                        | 0.00          | 0.00         | 0.00         |
| 1XTB83 | High Voltage Electr Distribution   | 7404C1 | Construction- Primary               | 0.00          | 30,715.38    | 30,715.38    |
| 1XTB83 | High Voltage Electr Distribution   | 7404C3 | Secondary Construction              | 0.00          | 1,646.62     | 1,646.62     |
| 1XTB83 | High Voltage Electr Distribution   | 7404C7 | Campus Construction Support         | 0.00          | 0.00         | 0.00         |
| 1XTB83 | High Voltage Electr Distribution   | 7404S6 | Project Related Supplies            | 0.00          | 0.00         | 0.00         |
| 1XTB86 | Miscellaneous Electrical           | 71     | Support                             | 0.00          | 0.00         | 0.00         |
| 1XTB86 | Miscellaneous Electrical           | 71NCC1 | NC Construction- Primary            | 1,330.00      | 0.00         | 0.00         |
| 1XTB86 | Miscellaneous Electrical           | 71NCC7 | NC Campus Construction Support      | 0.00          | 0.00         | 0.00         |
| 1XTB87 | AV - Electrical Projects           | 711100 | Supplies-General                    | 0.00          | 0.00         | 0.00         |
| 1XTB87 | AV - Electrical Projects           | 71NCC1 | NC Construction- Primary            | 0.00          | 0.00         | 0.00         |
| 1XTB87 | AV - Electrical Projects           | 71NCC7 | NC Campus Construction Support      | 0.00          | 0.00         | 0.00         |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 718000 | Telecom-General                     | 0.00          | 0.00         | 0.00         |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 718014 | Telecom-Telephone Equipment         | 0.00          | 0.00         | 0.00         |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404C7 | Campus Construction Support         | 0.00          | 0.00         | 0.00         |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F2 | Equipment under Facility Projects   | 0.00          | 0.00         | 0.00         |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F6 | Carpeting                           | 0.00          | 0.00         | 0.00         |
| 1XTB90 | Minor Flood Cleanup                | 711100 | Supplies-General                    | 3,802.71      | 0.00         | 0.00         |
| 1XTB90 | Minor Flood Cleanup                | 717200 | Other Professional Services-General | 20,635.00     | 3,411.50     | 3,411.50     |
| 1XTB90 | Minor Flood Cleanup                | 71NCC1 | NC Construction- Primary            | 27,874.21     | 0.00         | 0.00         |
| 1XTB90 | Minor Flood Cleanup                | 71NCC3 | NC Secondary Construction           | 7,334.28      | 430.50       | 430.50       |
| 1XTB90 | Minor Flood Cleanup                | 71NCC7 | NC Campus Construction Support      | 1,647.84      | 386.40       | 386.40       |
| 1XTB90 | Minor Flood Cleanup                | 71NCF1 | NC Furniture and Furnishings        | 0.00          | 391.26       | 391.26       |
| 1XTB98 | Ham-Smith Renovation Programming   | 710100 | Out-of-State Travel                 | 0.00          | 135.00       | 135.00       |
| 1XTB98 | Ham-Smith Renovation Programming   | 718000 | Telecom-General                     | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 718014 | Telecom-Telephone Equipment         | 59,568.93     | 18,482.10    | 18,482.10    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404   | Construction                        | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404C1 | Construction- Primary               | 16,660,681.10 | 8,237,295.91 | 8,237,295.91 |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404C3 | Secondary Construction              | 51,815.76     | 80,691.78    | 80,691.78    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404C5 | Abatement of Hazardous Materials    | 915.50        | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404C6 | Temporary Utility Consumption       | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404C7 | Campus Construction Support         | 20,925.67     | 39,689.92    | 39,689.92    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404F1 | Furniture and Furnishings           | 6,237.62      | 6,984.26     | 6,984.26     |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404F2 | Equipment under Facility Projects   | 521,891.19    | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404F3 | Telecommunications Systems          | 3,283.54      | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404F4 | Signage                             | 0.00          | 2,117.00     | 2,117.00     |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404F5 | Window Treatment                    | 0.00          | 4,082.00     | 4,082.00     |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P1 | Pre-Design Planning                 | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P2 | AE Design Fee                       | 546,573.72    | 764,530.99   | 764,530.99   |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P3 | AE Special Studies & Extra Service  | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P5 | Direct Hire Consultants             | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P6 | Indust Hygienist Consultant Service | 3,685.00      | 89,272.94    | 89,272.94    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P8 | Geotechnical Consultant Services    | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404P9 | Quality Control Inspect & Testing   | 54,693.23     | 49,159.56    | 49,159.56    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S1 | Campus Management Fee               | 282,441.00    | 80,000.00    | 80,000.00    |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S3 | Advertising and Reimbursable Exp    | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S4 | Permits and Fees                    | 0.00          | 0.00         | 0.00         |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S5 | Project Related Moving & Storage    | 16,138.00     | 3,813.00     | 3,813.00     |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S6 | Project Related Supplies            | 5,938.34      | 345.86       | 345.86       |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404S7 | Other Costs                         | 0.00          | 1,277.26     | 1,277.26     |
| 1XTB98 | Ham-Smith Renovation Programming   | 7404U1 | General Contingency                 | 0.00          | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |          |             |             |
|--------|-------------------------------------|--------|-------------------------------------|----------|-------------|-------------|
| 1XTB99 | Kendall Hall Renovation Programming | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00        | 0.00        |
| 1XTB99 | Kendall Hall Renovation Programming | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00        | 0.00        |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P2 | AE Design Fee                       | 0.00     | (50,012.00) | (50,012.00) |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P7 | Site Survey                         | 0.00     | (1,240.00)  | (1,240.00)  |
| 1XTB99 | Kendall Hall Renovation Programming | 7404S7 | Other Costs                         | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 71     | Support                             | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 710100 | Out-of-State Travel                 | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 713000 | Printing & Copying-General          | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 716100 | Rentals & Leases-General            | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 7404   | Construction                        | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00        | 0.00        |
| 1XTC00 | Campus Master Plan Update           | 7404S7 | Other Costs                         | 0.00     | 0.00        | 0.00        |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404P2 | AE Design Fee                       | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 71     | Support                             | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 715000 | Non-Cap Equip-General               | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 71NC   | Noncapital Construction             | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 71NCF2 | NC Equipment under Facility Project | 958.35   | 0.00        | 0.00        |
| 1XTC07 | Classroom White Board Replacements  | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 71NCC3 | NC Secondary Construction           | 0.00     | 1,667.39    | 1,667.39    |
| 1XTC15 | Landscape Repairs & Renovations     | 71NCC7 | NC Campus Construction Support      | 0.00     | 3,670.58    | 3,670.58    |
| 1XTC15 | Landscape Repairs & Renovations     | 71NCC8 | NC Landscaping                      | 0.00     | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 71NCP2 | NC AE Design Fee                    | 2,356.25 | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 7404   | Construction                        | 0.00     | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 7404C3 | Secondary Construction              | 0.00     | 0.00        | 0.00        |
| 1XTC15 | Landscape Repairs & Renovations     | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC26 | 1 LL Data Center Transfer Switch    | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC26 | 1 LL Data Center Transfer Switch    | 7404C3 | Secondary Construction              | 0.00     | 0.00        | 0.00        |
| 1XTC26 | 1 LL Data Center Transfer Switch    | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404   | Construction                        | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404C3 | Secondary Construction              | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404P2 | AE Design Fee                       | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404P3 | AE Special Studies & Extra Service  | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00        | 0.00        |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 7404S7 | Other Costs                         | 0.00     | 0.00        | 0.00        |
| 1XTC33 | Water Main Repl-Main Street (155A)  | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC33 | Water Main Repl-Main Street (155A)  | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC33 | Water Main Repl-Main Street (155A)  | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00        | 0.00        |
| 1XTC49 | Gregg Hall Re-commissioning (EEP)   | 718000 | Telecom-General                     | 0.00     | 0.00        | 0.00        |
| 1XTC49 | Gregg Hall Re-commissioning (EEP)   | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00        | 0.00        |
| 1XTC49 | Gregg Hall Re-commissioning (EEP)   | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC49 | Gregg Hall Re-commissioning (EEP)   | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC51 | Ballard Street Road Repair          | 7404C3 | Secondary Construction              | 0.00     | 0.00        | 0.00        |
| 1XTC56 | Rudman Hall-Autoclave Replacements  | 740055 | Cap Equip- Built in Equipment       | 0.00     | 0.00        | 0.00        |
| 1XTC56 | Rudman Hall-Autoclave Replacements  | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC56 | Rudman Hall-Autoclave Replacements  | 7404F2 | Equipment under Facility Projects   | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 718000 | Telecom-General                     | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 7404C2 | Contingency on Primary Constr- Bud  | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 7404C3 | Secondary Construction              | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 7404C7 | Campus Construction Support         | 0.00     | 0.00        | 0.00        |
| 1XTC58 | NEC Conference Rm D112A Renov       | 7404P2 | AE Design Fee                       | 0.00     | 0.00        | 0.00        |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404C1 | Construction- Primary               | 0.00     | 0.00        | 0.00        |
| 1XTC99 | Bike Rack Installations             | 71     | Support                             | 0.00     | 0.00        | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1XTC99 | Bike Rack Installations            | 715010 | Non-Cap Equip-Furniture & Fixtures  | 7,905.00 | 0.00      | 0.00      |
| 1XTC99 | Bike Rack Installations            | 71NCC1 | NC Construction- Primary            | 0.00     | 400.00    | 400.00    |
| 1XTC99 | Bike Rack Installations            | 71NCC3 | NC Secondary Construction           | 0.00     | 0.00      | 0.00      |
| 1XTC99 | Bike Rack Installations            | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00      | 0.00      |
| 1XTC99 | Bike Rack Installations            | 71NCF4 | NC Signage                          | 0.00     | 0.00      | 0.00      |
| 1XTC99 | Bike Rack Installations            | 71NCS6 | NC Project Related Supplies         | 0.00     | 0.00      | 0.00      |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C7 | Campus Construction Support         | 0.00     | 0.00      | 0.00      |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00      | 0.00      |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404S4 | Permits and Fees                    | 0.00     | 0.00      | 0.00      |
| 1XTD10 | Rudman HVAC - Mechanical Repl-Rep  | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00      | 0.00      |
| 1XTD11 | MUB South Deck                     | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 1XTD11 | MUB South Deck                     | 7404C3 | Secondary Construction              | 0.00     | 0.00      | 0.00      |
| 1XTD11 | MUB South Deck                     | 7404P2 | AE Design Fee                       | 0.00     | 0.00      | 0.00      |
| 1XTD19 | Huddleston - Misc Repairs          | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 1XTD19 | Huddleston - Misc Repairs          | 71NCC7 | NC Campus Construction Support      | 0.00     | 3,272.00  | 3,272.00  |
| 1XTD19 | Huddleston - Misc Repairs          | 71NCF1 | NC Furniture and Furnishings        | 0.00     | 2,037.06  | 2,037.06  |
| 1XTD19 | Huddleston - Misc Repairs          | 71NCF6 | NC Carpeting                        | 0.00     | 2,850.00  | 2,850.00  |
| 1XTD20 | Whittemore - Brine Chiller Repair  | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 1XTD20 | Whittemore - Brine Chiller Repair  | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 1XTD22 | Memorial Field Turf Replacement    | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 1XTD22 | Memorial Field Turf Replacement    | 7404P2 | AE Design Fee                       | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC3 | NC Secondary Construction           | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404C7 | Campus Construction Support         | 0.00     | 0.00      | 0.00      |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404P7 | Site Survey                         | 0.00     | 0.00      | 0.00      |
| 1XTD24 | Field House - Misc Repairs         | 71NCC1 | NC Construction- Primary            | 9,123.43 | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 71NCC1 | NC Construction- Primary            | 1,260.00 | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 71NCC3 | NC Secondary Construction           | 8,720.00 | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C3 | Secondary Construction              | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C6 | Temporary Utility Consumption       | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C7 | Campus Construction Support         | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404C8 | Landscaping                         | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404F1 | Furniture and Furnishings           | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404F2 | Equipment under Facility Projects   | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404F4 | Signage                             | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404F5 | Window Treatment                    | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404P6 | Indust Hygienist Consultant Service | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404P7 | Site Survey                         | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404S1 | Campus Management Fee               | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404S4 | Permits and Fees                    | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404S5 | Project Related Moving & Storage    | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404S6 | Project Related Supplies            | 0.00     | 0.00      | 0.00      |
| 1XTD30 | McConnell Hall Repurpose - Renov   | 7404S7 | Other Costs                         | 0.00     | 0.00      | 0.00      |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C3 | Secondary Construction              | 0.00     | 0.00      | 0.00      |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C7 | Campus Construction Support         | 0.00     | 0.00      | 0.00      |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404P2 | AE Design Fee                       | 0.00     | 1,000.00  | 1,000.00  |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00      | 0.00      |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404C7 | Campus Construction Support         | 0.00     | 0.00      | 0.00      |
| 1XTD33 | James Hall - Misc Repairs          | 71NCC1 | NC Construction- Primary            | 0.00     | 300.00    | 300.00    |
| 1XTD33 | James Hall - Misc Repairs          | 7404F2 | Equipment under Facility Projects   | 0.00     | 18,854.00 | 18,854.00 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2017 Fiscal Period 12

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                   |        |                                     |               |               |               |
|--------|-----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1XTD35 | UNH West Stadium                  | 718000 | Telecom-General                     | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 718014 | Telecom-Telephone Equipment         | 66,816.72     | 49,946.35     | 49,946.35     |
| 1XTD35 | UNH West Stadium                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 71NCC5 | NC Abatement of Hazardous Materials | 0.00          | 1,200.00      | 1,200.00      |
| 1XTD35 | UNH West Stadium                  | 71NCF2 | NC Equipment under Facility Project | 11,335.00     | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404C1 | Construction- Primary               | 2,137,072.27  | 19,950,147.01 | 19,950,147.01 |
| 1XTD35 | UNH West Stadium                  | 7404C3 | Secondary Construction              | 27,407.10     | 141,133.12    | 141,133.12    |
| 1XTD35 | UNH West Stadium                  | 7404C7 | Campus Construction Support         | 3,121.67      | 2,435.20      | 2,435.20      |
| 1XTD35 | UNH West Stadium                  | 7404C8 | Landscaping                         | 25,990.00     | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404F1 | Furniture and Furnishings           | 202,288.15    | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404F4 | Signage                             | 27,228.31     | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404P1 | Pre-Design Planning                 | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404P5 | Direct Hire Consultants             | 4,000.00      | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404P7 | Site Survey                         | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404P8 | Geotechnical Consultant Services    | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404P9 | Quality Control Inspect & Testing   | 17,510.43     | 39,813.43     | 39,813.43     |
| 1XTD35 | UNH West Stadium                  | 7404S1 | Campus Management Fee               | 215,000.00    | 300,000.00    | 300,000.00    |
| 1XTD35 | UNH West Stadium                  | 7404S4 | Permits and Fees                    | 0.00          | 0.00          | 0.00          |
| 1XTD35 | UNH West Stadium                  | 7404S7 | Other Costs                         | (2,128.00)    | 13,087.80     | 13,087.80     |
| 1XTD35 | UNH West Stadium                  | 7404U1 | General Contingency                 | 0.00          | 0.00          | 0.00          |
| 1XTD41 | Morse - RCC Mech FP Improvements  | 7404   | Construction                        | 0.00          | 0.00          | 0.00          |
| 1XTD41 | Morse - RCC Mech FP Improvements  | 7404C1 | Construction- Primary               | 0.00          | 0.00          | 0.00          |
| 1XTD41 | Morse - RCC Mech FP Improvements  | 7404C3 | Secondary Construction              | 0.00          | 0.00          | 0.00          |
| 1XTD41 | Morse - RCC Mech FP Improvements  | 7404C7 | Campus Construction Support         | 0.00          | 0.00          | 0.00          |
| 1XTD41 | Morse - RCC Mech FP Improvements  | 7404P2 | AE Design Fee                       | 0.00          | 0.00          | 0.00          |
| 1XTD44 | Spaulding Rm 138 - Sea Water Lab  | 7404P2 | AE Design Fee                       | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 710000 | In-State Travel                     | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 718000 | Telecom-General                     | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 718014 | Telecom-Telephone Equipment         | 94,850.51     | 16,822.45     | 16,822.45     |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 719000 | Business Meals-Meetings-Non Travel  | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 71NCS7 | NC Other Costs                      | 6,951.00      | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404   | Construction                        | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404C1 | Construction- Primary               | 10,912,412.18 | 15,842,485.71 | 15,842,485.71 |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404C3 | Secondary Construction              | 17,175.90     | 16,560.50     | 16,560.50     |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404C6 | Temporary Utility Consumption       | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404C7 | Campus Construction Support         | 48,786.96     | 4,106.00      | 4,106.00      |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404F1 | Furniture and Furnishings           | 812,949.46    | 13,930.44     | 13,930.44     |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404F2 | Equipment under Facility Projects   | 246,677.32    | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404F3 | Telecommunications Systems          | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404F4 | Signage                             | 2,300.00      | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404F5 | Window Treatment                    | 3,400.00      | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P1 | Pre-Design Planning                 | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P2 | AE Design Fee                       | 239,407.78    | 373,774.23    | 373,774.23    |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P3 | AE Special Studies & Extra Service  | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P4 | AE Reimbursable Costs               | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P5 | Direct Hire Consultants             | 1,600.00      | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P6 | Indust Hygienist Consultant Service | 0.00          | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404P9 | Quality Control Inspect & Testing   | 106,965.49    | 172,386.00    | 172,386.00    |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404S1 | Campus Management Fee               | 350,000.00    | 150,000.00    | 150,000.00    |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404S4 | Permits and Fees                    | 0.00          | 8,100.00      | 8,100.00      |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404S5 | Project Related Moving & Storage    | 431.25        | 0.00          | 0.00          |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404S7 | Other Costs                         | 1,962.25      | 22,796.79     | 22,796.79     |
| 1XTD47 | Hamel Recreation Renov-Expansion  | 7404U1 | General Contingency                 | 0.00          | 0.00          | 0.00          |
| 1XTD48 | Roof Safety Restraint Systems     | 7404   | Construction                        | 0.00          | 0.00          | 0.00          |
| 1XTD48 | Roof Safety Restraint Systems     | 7404P1 | Pre-Design Planning                 | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 716000 | Maintenance & Repairs-General       | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 7404C1 | Construction- Primary               | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 7404C7 | Campus Construction Support         | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 7404P2 | AE Design Fee                       | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 7404P6 | Indust Hygienist Consultant Service | 0.00          | 0.00          | 0.00          |
| 1XTD50 | Rudman Hall - Middle Roof Repl    | 7404S4 | Permits and Fees                    | 0.00          | 0.00          | 0.00          |
| 1XTD52 | Service Building Roof Replacement | 7404C1 | Construction- Primary               | 0.00          | 20,062.87     | 20,062.87     |
| 1XTD52 | Service Building Roof Replacement | 7404C7 | Campus Construction Support         | 0.00          | 0.00          | 0.00          |
| 1XTD52 | Service Building Roof Replacement | 7404P2 | AE Design Fee                       | 0.00          | 0.00          | 0.00          |
| 1XTD52 | Service Building Roof Replacement | 7404P5 | Direct Hire Consultants             | 0.00          | 0.00          | 0.00          |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |              |              |
|--------|-------------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 1XTD52 | Service Building Roof Replacement   | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404F4 | Signage                             | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00         | 0.00         |
| 1XTD53 | College Rd Repair and Water Main    | 7404S6 | Project Related Supplies            | 0.00      | 0.00         | 0.00         |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 71NCC1 | NC Construction- Primary            | 0.00      | 565.00       | 565.00       |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 71NCC7 | NC Campus Construction Support      | 0.00      | 280.00       | 280.00       |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 71NCF4 | NC Signage                          | 3,793.45  | 4,135.84     | 4,135.84     |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 7404C7 | Campus Construction Support         | 0.00      | 480.00       | 480.00       |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 7404F4 | Signage                             | 0.00      | 0.00         | 0.00         |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD56 | Field House Main Entrance Vestibule | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00         | 0.00         |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.00         | 0.00         |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 71NC   | Noncapital Construction             | 0.00      | 0.00         | 0.00         |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00         | 0.00         |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00         | 0.00         |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTD68 | South Drive Design Advancement      | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD68 | South Drive Design Advancement      | 7404P2 | AE Design Fee                       | 6,942.25  | 13,547.75    | 13,547.75    |
| 1XTD68 | South Drive Design Advancement      | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.00         | 0.00         |
| 1XTD70 | PCAC Sprinkler Installation         | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD70 | PCAC Sprinkler Installation         | 7404P2 | AE Design Fee                       | 12,508.49 | 0.00         | 0.00         |
| 1XTD71 | Dimond Library - Fire Alarm         | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00         | 0.00         |
| 1XTD71 | Dimond Library - Fire Alarm         | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD71 | Dimond Library - Fire Alarm         | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD71 | Dimond Library - Fire Alarm         | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTD71 | Dimond Library - Fire Alarm         | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00         | 0.00         |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404C1 | Construction- Primary               | 4,635.11  | 1,682,888.20 | 1,682,888.20 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404C3 | Secondary Construction              | 0.00      | 13,485.00    | 13,485.00    |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00         | 0.00         |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404C7 | Campus Construction Support         | 0.00      | 20,681.71    | 20,681.71    |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404P2 | AE Design Fee                       | 0.00      | 18,997.95    | 18,997.95    |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00         | 0.00         |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 10,197.00    | 10,197.00    |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 4,200.00     | 4,200.00     |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 7404S7 | Other Costs                         | 0.00      | 0.00         | 0.00         |
| 1XTD79 | Replace Obsolete BAS Controllers    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00         | 0.00         |
| 1XTD79 | Replace Obsolete BAS Controllers    | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00         | 0.00         |
| 1XTD79 | Replace Obsolete BAS Controllers    | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTD79 | Replace Obsolete BAS Controllers    | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTD79 | Replace Obsolete BAS Controllers    | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                                     |        |                                     |           |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 1XTD79 | Replace Obsolete BAS Controllers    | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr  | 71     | Support                             | 0.00      | 0.00        | 0.00        |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr  | 71NCC1 | NC Construction- Primary            | 5,280.00  | 0.00        | 0.00        |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00        | 0.00        |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr  | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404C3 | Secondary Construction              | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404C7 | Campus Construction Support         | 0.00      | 186.23      | 186.23      |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404F2 | Equipment under Facility Projects   | 0.00      | 683.39      | 683.39      |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404S6 | Project Related Supplies            | 0.00      | 0.00        | 0.00        |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 7404S7 | Other Costs                         | 0.00      | 0.00        | 0.00        |
| 1XTD87 | College Brook Ravine Restoration    | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTD87 | College Brook Ravine Restoration    | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTD87 | College Brook Ravine Restoration    | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTD87 | College Brook Ravine Restoration    | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTD87 | College Brook Ravine Restoration    | 7404S4 | Permits and Fees                    | 0.00      | 0.00        | 0.00        |
| 1XTD90 | Walkway - Main St to Demeritt Hall  | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTD90 | Walkway - Main St to Demeritt Hall  | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C3 | Secondary Construction              | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C7 | Campus Construction Support         | 0.00      | 299.00      | 299.00      |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F1 | Furniture and Furnishings           | 0.00      | 4,366.00    | 4,366.00    |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F4 | Signage                             | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00        | 0.00        |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404S6 | Project Related Supplies            | 0.00      | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404C1 | Construction- Primary               | 8,400.00  | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404C3 | Secondary Construction              | 3,734.33  | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404C7 | Campus Construction Support         | 168.00    | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404F2 | Equipment under Facility Projects   | 27,777.31 | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404P2 | AE Design Fee                       | 55,644.05 | 2,384.25    | 2,384.25    |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00        | 0.00        |
| 1XTD92 | MUB Ravine Walkway Replacement      | 7404S4 | Permits and Fees                    | 50.00     | 0.00        | 0.00        |
| 1XTD93 | Academic Way Sidewalk Installation  | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTD93 | Academic Way Sidewalk Installation  | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTD93 | Academic Way Sidewalk Installation  | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTD93 | Academic Way Sidewalk Installation  | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTD99 | Miscellaneous AC Replacements       | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 71     | Support                             | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 711132 | Supplies-Software Incl Site License | 0.00      | 5,500.00    | 5,500.00    |
| 1XTDOC | Facilities Document Mgmt System     | 716018 | Maint Agreeem- Baseline & Supp      | 0.00      | 733.33      | 733.33      |
| 1XTDOC | Facilities Document Mgmt System     | 716120 | Rentals-Property or Room            | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 717254 | Oth Prof Ser-Information Tech       | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 1XTDOC | Facilities Document Mgmt System     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 1,471.00    | 1,471.00    |
| 1XTDOC | Facilities Document Mgmt System     | 740020 | Cap Equipment-Computer Software     | 0.00      | 42,862.61   | 42,862.61   |
| 1XTDOC | Facilities Document Mgmt System     | 760000 | Internal Allocations                | 0.00      | (40,000.00) | (40,000.00) |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator  | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator  | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTE02 | Gregg Hall - Autoclave Replacement  | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 7404P2 | AE Design Fee                       | 0.00      | 3,112.50    | 3,112.50    |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 7404P4 | AE Reimbursable Costs               | 0.00      | 209.30      | 209.30      |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00        | 0.00        |
| 1XTE04 | Field House Front Entry Paving      | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1XTE04 | Field House Front Entry Paving      | 718014 | Telecom-Telephone Equipment         | 0.00      | 3,477.00   | 3,477.00   |
| 1XTE04 | Field House Front Entry Paving      | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE04 | Field House Front Entry Paving      | 7404C1 | Construction- Primary               | 0.00      | 418,193.50 | 418,193.50 |
| 1XTE04 | Field House Front Entry Paving      | 7404C3 | Secondary Construction              | 0.00      | 550.00     | 550.00     |
| 1XTE04 | Field House Front Entry Paving      | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE04 | Field House Front Entry Paving      | 7404F4 | Signage                             | 0.00      | 531.50     | 531.50     |
| 1XTE04 | Field House Front Entry Paving      | 7404P2 | AE Design Fee                       | 0.00      | 1,225.00   | 1,225.00   |
| 1XTE04 | Field House Front Entry Paving      | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00       | 0.00       |
| 1XTE04 | Field House Front Entry Paving      | 7404P7 | Site Survey                         | 0.00      | 0.00       | 0.00       |
| 1XTE04 | Field House Front Entry Paving      | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00       | 0.00       |
| 1XTE04 | Field House Front Entry Paving      | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 746.68     | 746.68     |
| 1XTE04 | Field House Front Entry Paving      | 7404S7 | Other Costs                         | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C8 | Landscaping                         | 0.00      | 0.00       | 0.00       |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404F4 | Signage                             | 0.00      | 0.00       | 0.00       |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCC1 | NC Construction- Primary            | 675.00    | 0.00       | 0.00       |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCF2 | NC Equipment under Facility Project | 3,724.00  | 0.00       | 0.00       |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404S6 | Project Related Supplies            | 0.00      | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 710100 | Out-of-State Travel                 | 115.70    | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 716120 | Rentals-Property or Room            | 28.00     | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 39.73      | 39.73      |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404F4 | Signage                             | 10.28     | 1,345.00   | 1,345.00   |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404P2 | AE Design Fee                       | 19,380.82 | 14,352.79  | 14,352.79  |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 7404S7 | Other Costs                         | 0.00      | 0.00       | 0.00       |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE10 | Kingsbury Courtyard Improvements    | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE10 | Kingsbury Courtyard Improvements    | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE10 | Kingsbury Courtyard Improvements    | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE10 | Kingsbury Courtyard Improvements    | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE17 | Organic Dairy Facility Feeding Ctr  | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE17 | Organic Dairy Facility Feeding Ctr  | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE17 | Organic Dairy Facility Feeding Ctr  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE24 | AST Tank Registration & Upgrades    | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE24 | AST Tank Registration & Upgrades    | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE24 | AST Tank Registration & Upgrades    | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE24 | AST Tank Registration & Upgrades    | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 740000 | Cap Equipment                       | 0.00      | 0.00       | 0.00       |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE30 | MUB Restroom Renovations            | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE30 | MUB Restroom Renovations            | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE30 | MUB Restroom Renovations            | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE30 | MUB Restroom Renovations            | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTE31 | Cowell Stadium Repairs              | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE31 | Cowell Stadium Repairs              | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE32 | New England Center Card Access      | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE32 | New England Center Card Access      | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE40 | Stadium Lighting                    | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |

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B - Operating Expenses

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|        |                                     |        |                                     |           |              |              |
|--------|-------------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 1XTE40 | Stadium Lighting                    | 7404P2 | AE Design Fee                       | 0.00      | 33,618.00    | 33,618.00    |
| 1XTE40 | Stadium Lighting                    | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.60         | 0.60         |
| 1XTE40 | Stadium Lighting                    | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404S1 | Campus Management Fee               | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404S4 | Permits and Fees                    | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404S6 | Project Related Supplies            | 0.00      | 0.00         | 0.00         |
| 1XTE40 | Stadium Lighting                    | 7404S7 | Other Costs                         | 0.00      | 0.00         | 0.00         |
| 1XTE43 | Spaulding - RM G18 AC Install       | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTE48 | Huddleston Mechanical Room Repairs  | 7404C1 | Construction- Primary               | 0.00      | 91,695.57    | 91,695.57    |
| 1XTE48 | Huddleston Mechanical Room Repairs  | 7404P2 | AE Design Fee                       | 0.00      | 4,980.00     | 4,980.00     |
| 1XTE48 | Huddleston Mechanical Room Repairs  | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00         | 0.00         |
| 1XTE49 | CHP - Hot Water Side Stream Filter  | 7404C1 | Construction- Primary               | 0.00      | 243,824.00   | 243,824.00   |
| 1XTE49 | CHP - Hot Water Side Stream Filter  | 7404C3 | Secondary Construction              | 0.00      | 2,827.65     | 2,827.65     |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 718000 | Telecom-General                     | 0.00      | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 718014 | Telecom-Telephone Equipment         | 582.00    | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 71NC   | Noncapital Construction             | 0.00      | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 71NCC1 | NC Construction- Primary            | 19,760.00 | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 71NCC7 | NC Campus Construction Support      | 10,363.38 | 11,491.62    | 11,491.62    |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 71NCF2 | NC Equipment under Facility Project | 8,316.00  | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 71NCF6 | NC Carpeting                        | 0.00      | 0.00         | 0.00         |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 718000 | Telecom-General                     | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 95.20        | 95.20        |
| 1XTE53 | Holloway Expansion and Renovations  | 718014 | Telecom-Telephone Equipment         | 0.00      | 26,821.80    | 26,821.80    |
| 1XTE53 | Holloway Expansion and Renovations  | 7404C1 | Construction- Primary               | 90,581.95 | 6,112,735.31 | 6,049,514.69 |
| 1XTE53 | Holloway Expansion and Renovations  | 7404C3 | Secondary Construction              | 10,400.00 | 33,496.00    | 33,496.00    |
| 1XTE53 | Holloway Expansion and Renovations  | 7404C7 | Campus Construction Support         | 12,416.13 | 57,774.24    | 57,774.24    |
| 1XTE53 | Holloway Expansion and Renovations  | 7404F1 | Furniture and Furnishings           | 0.00      | 222,797.24   | 222,797.24   |
| 1XTE53 | Holloway Expansion and Renovations  | 7404F2 | Equipment under Facility Projects   | 2,833.80  | 126,815.32   | 126,815.32   |
| 1XTE53 | Holloway Expansion and Renovations  | 7404F6 | Carpeting                           | 800.24    | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404P2 | AE Design Fee                       | 12,193.50 | 154,349.00   | 154,349.00   |
| 1XTE53 | Holloway Expansion and Renovations  | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404P9 | Quality Control Inspect & Testing   | 1,250.00  | 49,409.34    | 49,409.34    |
| 1XTE53 | Holloway Expansion and Renovations  | 7404S1 | Campus Management Fee               | 0.00      | 305,000.00   | 305,000.00   |
| 1XTE53 | Holloway Expansion and Renovations  | 7404S4 | Permits and Fees                    | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404S6 | Project Related Supplies            | 78.72     | 0.00         | 0.00         |
| 1XTE53 | Holloway Expansion and Renovations  | 7404S7 | Other Costs                         | 0.00      | 3,724.00     | 3,724.00     |
| 1XTE53 | Holloway Expansion and Renovations  | 7404U1 | General Contingency                 | 0.00      | 0.00         | 0.00         |
| 1XTE56 | Woodman Farm - Entr Gate Power      | 71NC   | Noncapital Construction             | 0.00      | 0.00         | 0.00         |
| 1XTE56 | Woodman Farm - Entr Gate Power      | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00         | 0.00         |
| 1XTE56 | Woodman Farm - Entr Gate Power      | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 71NCC1 | NC Construction- Primary            | 3,100.00  | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00         | 0.00         |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 71NCF6 | NC Carpeting                        | 0.00      | 0.00         | 0.00         |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404C3 | Secondary Construction              | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404C7 | Campus Construction Support         | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00         | 0.00         |

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## B - Operating Expenses

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|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404C8 | Landscaping                         | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00      | 0.00      |
| 1XTE64 | Parsons Hall - Electron Microscope  | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00      | 0.00      |
| 1XTE65 | Mechanical Room Modifications       | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 1XTE65 | Mechanical Room Modifications       | 71NCC1 | NC Construction- Primary            | 16,185.68 | 0.00      | 0.00      |
| 1XTE65 | Mechanical Room Modifications       | 7404C1 | Construction- Primary               | 0.00      | 16,460.00 | 16,460.00 |
| 1XTE65 | Mechanical Room Modifications       | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 2,939.00  | 2,939.00  |
| 1XTE65 | Mechanical Room Modifications       | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 1,071.00  | 1,071.00  |
| 1XTE66 | McDaniel Drive Steam Vault Repairs  | 7404C1 | Construction- Primary               | 0.00      | 13,304.48 | 13,304.48 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs  | 7404C3 | Secondary Construction              | 0.00      | 5,270.00  | 5,270.00  |
| 1XTE66 | McDaniel Drive Steam Vault Repairs  | 7404C7 | Campus Construction Support         | 0.00      | 1,952.75  | 1,952.75  |
| 1XTE66 | McDaniel Drive Steam Vault Repairs  | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404C1 | Construction- Primary               | 0.00      | 14,200.00 | 14,200.00 |
| 1XTE67 | Gables A, B, C Renovations          | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404S1 | Campus Management Fee               | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404S4 | Permits and Fees                    | 0.00      | 0.00      | 0.00      |
| 1XTE67 | Gables A, B, C Renovations          | 7404U1 | General Contingency                 | 0.00      | 0.00      | 0.00      |
| 1XTE69 | Spaulding Hall - Misc Repairs       | 71NCC1 | NC Construction- Primary            | 662.92    | 0.00      | 0.00      |
| 1XTE69 | Spaulding Hall - Misc Repairs       | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 1XTE69 | Spaulding Hall - Misc Repairs       | 71NCC7 | NC Campus Construction Support      | 5,474.00  | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C1 | Construction- Primary               | 0.00      | 5,374.22  | 5,374.22  |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C3 | Secondary Construction              | 0.00      | 16,740.00 | 16,740.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C7 | Campus Construction Support         | 0.00      | 558.00    | 558.00    |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F1 | Furniture and Furnishings           | 0.00      | 7,242.40  | 7,242.40  |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F4 | Signage                             | 0.00      | 9,623.00  | 9,623.00  |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F6 | Carpeting                           | 0.00      | 17,211.00 | 17,211.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 1,056.00  | 1,056.00  |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P8 | Geotechnical Consultant Services    | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S1 | Campus Management Fee               | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S6 | Project Related Supplies            | 0.00      | 175.00    | 175.00    |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S7 | Other Costs                         | 0.00      | 0.00      | 0.00      |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404U1 | General Contingency                 | 0.00      | 0.00      | 0.00      |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00      | 0.00      |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTE73 | Rudman Hall Classroom Mods - STEM   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTE73 | Rudman Hall Classroom Mods - STEM   | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTE73 | Rudman Hall Classroom Mods - STEM   | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTE73 | Rudman Hall Classroom Mods - STEM   | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404F4 | Signage                             | 0.00      | 304.00    | 304.00    |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404P2 | AE Design Fee                       | 0.00      | 850.00    | 850.00    |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.00      | 0.00      |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00      | 0.00      |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00       | 0.00       |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 7404U1 | General Contingency                 | 0.00      | 0.00       | 0.00       |
| 1XTE75 | Smith Hall - Misc Repairs           | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTE75 | Smith Hall - Misc Repairs           | 71NCF4 | NC Signage                          | 1,050.00  | 0.00       | 0.00       |
| 1XTE76 | Dimond Libr Room 131 Reconfig       | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE76 | Dimond Libr Room 131 Reconfig       | 71NC   | Noncapital Construction             | 0.00      | 0.00       | 0.00       |
| 1XTE76 | Dimond Libr Room 131 Reconfig       | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTE78 | Ham-Smith Steam Damage Repairs      | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1XTE79 | Fence Repairs - Campus              | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00       | 0.00       |
| 1XTE80 | Service Bldg Rm 109 Reconfigure     | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE80 | Service Bldg Rm 109 Reconfigure     | 71NC   | Noncapital Construction             | 0.00      | 0.00       | 0.00       |
| 1XTE80 | Service Bldg Rm 109 Reconfigure     | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTE80 | Service Bldg Rm 109 Reconfigure     | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 0.00       | 0.00       |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404S7 | Other Costs                         | 0.00      | 0.00       | 0.00       |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404U1 | General Contingency                 | 0.00      | 0.00       | 0.00       |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404C1 | Construction- Primary               | 0.00      | 255,125.96 | 255,125.96 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404C3 | Secondary Construction              | 0.00      | 408.36     | 408.36     |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00       | 0.00       |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404C7 | Campus Construction Support         | 0.00      | 1,246.60   | 1,246.60   |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404P2 | AE Design Fee                       | 0.00      | 5,280.00   | 5,280.00   |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 3,187.50   | 3,187.50   |
| 1XTE84 | Stillings Mechanical System Upgrade | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P3 | AE Special Studies & Extra Service  | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00       | 0.00       |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404U1 | General Contingency                 | 0.00      | 0.00       | 0.00       |
| 1XTE85 | James Hall Sprinkler Flood Repairs  | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1XTE85 | James Hall Sprinkler Flood Repairs  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 71NCC5 | NC Abatement of Hazardous Materials | 33,437.50 | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,697.00  | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404C1 | Construction- Primary               | 36,630.00 | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404C3 | Secondary Construction              | 10,185.41 | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404P2 | AE Design Fee                       | 4,800.00  | 12,500.00  | 12,500.00  |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 7404S4 | Permits and Fees                    | 50.00     | 0.00       | 0.00       |

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B - Operating Expenses

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|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00         | 0.00         | 0.00         |
| 1XTE87 | Jackson Lab Lower Roof-Chimney      | 7404C1 | Construction- Primary               | 0.00         | 0.00         | 0.00         |
| 1XTE87 | Jackson Lab Lower Roof-Chimney      | 7404P2 | AE Design Fee                       | 0.00         | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 710100 | Out-of-State Travel                 | 1,083.00     | 37.00        | 37.00        |
| 1XTE88 | COLA-COLSA Science Labs Study       | 716120 | Rentals-Property or Room            | 0.00         | 699.25       | 699.25       |
| 1XTE88 | COLA-COLSA Science Labs Study       | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 719000 | Business Meals-Meetings-Non Travel  | 881.50       | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 7404P1 | Pre-Design Planning                 | 7,500.00     | 17,400.00    | 17,400.00    |
| 1XTE88 | COLA-COLSA Science Labs Study       | 7404P2 | AE Design Fee                       | 954,605.00   | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 7404P5 | Direct Hire Consultants             | 0.00         | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 7404S7 | Other Costs                         | 610.60       | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404C1 | Construction- Primary               | 2,022,038.41 | 3,152,871.77 | 3,152,871.77 |
| 1XTE90 | Outdoor Pool                        | 7404C3 | Secondary Construction              | 2,995.00     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404C7 | Campus Construction Support         | 1,059.80     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404C8 | Landscaping                         | 9,350.00     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404F1 | Furniture and Furnishings           | 36,688.57    | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404F2 | Equipment under Facility Projects   | 303.98       | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404F4 | Signage                             | 2,179.64     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404P1 | Pre-Design Planning                 | 0.00         | 2,800.00     | 2,800.00     |
| 1XTE90 | Outdoor Pool                        | 7404P2 | AE Design Fee                       | 23,291.48    | 71,203.52    | 71,203.52    |
| 1XTE90 | Outdoor Pool                        | 7404P5 | Direct Hire Consultants             | 4,815.51     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 810.00       | 810.00       |
| 1XTE90 | Outdoor Pool                        | 7404P8 | Geotechnical Consultant Services    | 0.00         | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404P9 | Quality Control Inspect & Testing   | 7,314.51     | 1,200.00     | 1,200.00     |
| 1XTE90 | Outdoor Pool                        | 7404S4 | Permits and Fees                    | 78.00        | 102.00       | 102.00       |
| 1XTE90 | Outdoor Pool                        | 7404S6 | Project Related Supplies            | 1,523.50     | 0.00         | 0.00         |
| 1XTE90 | Outdoor Pool                        | 7404S7 | Other Costs                         | 0.00         | 462.09       | 462.09       |
| 1XTE91 | James Hall Steam Converter Repl     | 7404C1 | Construction- Primary               | 0.00         | 0.00         | 0.00         |
| 1XTE91 | James Hall Steam Converter Repl     | 7404C3 | Secondary Construction              | 0.00         | 0.00         | 0.00         |
| 1XTE92 | Rudman Hall Fire Alarm Replacement  | 7404C1 | Construction- Primary               | 0.00         | 0.00         | 0.00         |
| 1XTE92 | Rudman Hall Fire Alarm Replacement  | 7404C2 | Contingency on Primary Constr- Bud  | 0.00         | 0.00         | 0.00         |
| 1XTE92 | Rudman Hall Fire Alarm Replacement  | 7404P2 | AE Design Fee                       | 0.00         | 3,250.00     | 3,250.00     |
| 1XTE93 | Field House HV13 Modifications      | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTE93 | Field House HV13 Modifications      | 718014 | Telecom-Telephone Equipment         | 100.00       | 982.25       | 982.25       |
| 1XTE93 | Field House HV13 Modifications      | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00         | 2,052.00     | 2,052.00     |
| 1XTE93 | Field House HV13 Modifications      | 7404C1 | Construction- Primary               | 118,887.08   | 263,556.11   | 263,556.11   |
| 1XTE93 | Field House HV13 Modifications      | 7404C3 | Secondary Construction              | 1,013.00     | 675.00       | 675.00       |
| 1XTE93 | Field House HV13 Modifications      | 7404C7 | Campus Construction Support         | 0.00         | 1,685.00     | 1,685.00     |
| 1XTE93 | Field House HV13 Modifications      | 7404P2 | AE Design Fee                       | 1,250.00     | 2,500.00     | 2,500.00     |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 71NCC1 | NC Construction- Primary            | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 71NCC3 | NC Secondary Construction           | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 71NCC7 | NC Campus Construction Support      | 0.00         | 0.00         | 0.00         |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep   | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep   | 71NCC7 | NC Campus Construction Support      | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404C1 | Construction- Primary               | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404C3 | Secondary Construction              | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404C7 | Campus Construction Support         | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404P2 | AE Design Fee                       | 0.00         | 92,809.50    | 92,809.50    |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404P7 | Site Survey                         | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 603.17       | 603.17       |
| 1XTE96 | Quad Way Heating Line Replacement   | 7404S7 | Other Costs                         | 0.00         | 132.00       | 132.00       |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C1 | Construction- Primary               | 0.00         | 91,050.41    | 91,050.41    |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C3 | Secondary Construction              | 1,210.00     | 0.00         | 0.00         |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C7 | Campus Construction Support         | 0.00         | 0.00         | 0.00         |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P2 | AE Design Fee                       | 0.00         | 4,825.00     | 4,825.00     |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P5 | Direct Hire Consultants             | 19,746.56    | 14,977.01    | 14,977.01    |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 1,749.56     | 1,749.56     |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404C1 | Construction- Primary               | 0.00         | 0.00         | 0.00         |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |            |              |              |
|--------|-------------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404C3 | Secondary Construction              | 0.00       | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404C7 | Campus Construction Support         | 0.00       | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404F6 | Carpeting                           | 0.00       | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404P2 | AE Design Fee                       | 0.00       | 0.00         | 0.00         |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00         | 0.00         |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl    | 740055 | Cap Equip- Built in Equipment       | 0.00       | 0.00         | 0.00         |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl    | 7404C7 | Campus Construction Support         | 0.00       | 11,432.00    | 11,432.00    |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl    | 7404F2 | Equipment under Facility Projects   | 0.00       | 109,913.45   | 109,913.45   |
| 1XTF00 | Spaulding VAT Abatement G07 & G27   | 7404   | Construction                        | 0.00       | 0.00         | 0.00         |
| 1XTF00 | Spaulding VAT Abatement G07 & G27   | 7404C7 | Campus Construction Support         | 0.00       | 6,325.00     | 6,325.00     |
| 1XTF00 | Spaulding VAT Abatement G07 & G27   | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00         | 0.00         |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer   | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer   | 7404C3 | Secondary Construction              | 0.00       | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 718000 | Telecom-General                     | 0.00       | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 718014 | Telecom-Telephone Equipment         | 3,900.00   | 60.00        | 60.00        |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 71NCC5 | NC Abatement of Hazardous Materials | 25,734.00  | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 71NCP6 | NC Indust Hygienist Consultant Serv | 5,470.00   | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404C1 | Construction- Primary               | 180.00     | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404C3 | Secondary Construction              | 7,588.57   | 239,391.39   | 239,391.39   |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404C5 | Abatement of Hazardous Materials    | 220.67     | 101,021.33   | 101,021.33   |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404C7 | Campus Construction Support         | 1,502.17   | 32,281.43    | 32,281.43    |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404F1 | Furniture and Furnishings           | 2,562.43   | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404F4 | Signage                             | 0.00       | 3,497.00     | 3,497.00     |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404F6 | Carpeting                           | 0.00       | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404P2 | AE Design Fee                       | 1,357.50   | 0.00         | 0.00         |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 7404P6 | Indust Hygienist Consultant Service | 933.65     | 25,301.35    | 25,301.35    |
| 1XTF03 | Smith Hall Front Door Repair-Repl   | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 718000 | Telecom-General                     | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404C3 | Secondary Construction              | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404P2 | AE Design Fee                       | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 7404U1 | General Contingency                 | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404C1 | Construction- Primary               | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404C3 | Secondary Construction              | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404C7 | Campus Construction Support         | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404P2 | AE Design Fee                       | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404P3 | AE Special Studies & Extra Service  | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 7404U1 | General Contingency                 | 0.00       | 0.00         | 0.00         |
| 1XTF08 | Dairy Nutrition Research Flood Rep  | 717200 | Other Professional Services-General | 0.00       | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 718000 | Telecom-General                     | 0.00       | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 718014 | Telecom-Telephone Equipment         | 0.00       | 21,202.50    | 21,202.50    |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 71NCF2 | NC Equipment under Facility Project | 0.00       | 3,977.98     | 3,977.98     |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 10,890.00    | 10,890.00    |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404C1 | Construction- Primary               | 126,817.56 | 1,081,743.86 | 1,081,743.86 |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404C3 | Secondary Construction              | 0.00       | 106,666.84   | 106,666.84   |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404C7 | Campus Construction Support         | 0.00       | 6,018.90     | 6,018.90     |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404F1 | Furniture and Furnishings           | 0.00       | 28,751.77    | 28,751.77    |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404F2 | Equipment under Facility Projects   | 28,657.00  | 30,657.04    | 30,657.04    |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404F4 | Signage                             | 0.00       | 370.00       | 370.00       |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404F5 | Window Treatment                    | 0.00       | 4,900.00     | 4,900.00     |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 988.00       | 988.00       |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404P7 | Site Survey                         | 0.00       | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 23,375.90    | 23,375.90    |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404S5 | Project Related Moving & Storage    | 0.00       | 9,169.50     | 9,169.50     |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 7404S6 | Project Related Supplies            | 0.00       | 180.50       | 180.50       |
| 1XTF12 | Elliott Alumni Center - Card Access | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00         | 0.00         |

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|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XTF12 | Elliott Alumni Center - Card Access | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 71NC   | Noncapital Construction             | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 71NCS5 | NC Project Related Moving & Storage | 0.00      | 0.00      | 0.00      |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00      | 0.00      |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov   | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov   | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov   | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XTF17 | Horton Hall Office Renovations      | 7404U1 | General Contingency                 | 0.00      | 0.00      | 0.00      |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF19 | Gregg Hall 447G Glass Washer        | 74     | Capitalizable Plant and Equipment   | 0.00      | 0.00      | 0.00      |
| 1XTF19 | Gregg Hall 447G Glass Washer        | 740055 | Cap Equip- Built in Equipment       | 0.00      | 0.00      | 0.00      |
| 1XTF19 | Gregg Hall 447G Glass Washer        | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 71NCF4 | NC Signage                          | 654.00    | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 71NCP1 | NC Pre-Design Planning              | 0.00      | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 71NCP2 | NC AE Design Fee                    | 0.00      | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF21 | ADA Area of Refuge Projects         | 7404C7 | Campus Construction Support         | 7,460.00  | 25,630.00 | 25,630.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF23 | Dimond Library Exterior Repairs     | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00      | 0.00      |
| 1XTF24 | Horton Hall Water Damage Repairs    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1XTF24 | Horton Hall Water Damage Repairs    | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00      | 0.00      |
| 1XTF24 | Horton Hall Water Damage Repairs    | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 1XTF24 | Horton Hall Water Damage Repairs    | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF25 | Holloway Food Station Improvements  | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF26 | Hewitt Hall Room 220 Modifications  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF26 | Hewitt Hall Room 220 Modifications  | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTF26 | Hewitt Hall Room 220 Modifications  | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF27 | Police Station Carport Heat Install | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF27 | Police Station Carport Heat Install | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl  | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl  | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTF29 | MUB South Deck Awning               | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00      | 0.00      |
| 1XTF29 | MUB South Deck Awning               | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00      | 0.00      |
| 1XTF30 | Kingsbury Hall - Card Access        | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 1XTF30 | Kingsbury Hall - Card Access        | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl   | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl   | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl   | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404   | Construction                        | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404C2 | Contingency on Primary Constr- Bud  | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404C7 | Campus Construction Support         | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 1XTF32 | Morse RCC Redundant Chiller         | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00      | 0.00      |
| 1XTF33 | Morse RCC Fire Suppression System   | 7404C1 | Construction- Primary               | 30,603.72 | 87,705.28 | 87,705.28 |
| 1XTF33 | Morse RCC Fire Suppression System   | 7404C3 | Secondary Construction              | 10,948.33 | 0.00      | 0.00      |
| 1XTF34 | Flow Physics Fac Acoustic Study     | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00      | 0.00      |
| 1XTF35 | NEC - Relocate Photo-Video Services | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |



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|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1XTF35 | NEC - Relocate Photo-Video Services | 718014 | Telecom-Telephone Equipment         | 0.00      | 7,833.45   | 7,833.45   |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C1 | Construction- Primary               | 0.00      | 126,543.76 | 126,543.76 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C3 | Secondary Construction              | 0.00      | 136.00     | 136.00     |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00       | 0.00       |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C7 | Campus Construction Support         | 0.00      | 6,836.21   | 6,836.21   |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F1 | Furniture and Furnishings           | 0.00      | 107,701.93 | 107,701.93 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F2 | Equipment under Facility Projects   | 0.00      | 38,964.78  | 38,964.78  |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P2 | AE Design Fee                       | 0.00      | 1,556.00   | 1,556.00   |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P4 | AE Reimbursable Costs               | 0.00      | 0.00       | 0.00       |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 7,410.00   | 7,410.00   |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S3 | Advertising and Reimbursable Exp    | 0.00      | 0.00       | 0.00       |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S5 | Project Related Moving & Storage    | 0.00      | 829.96     | 829.96     |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S7 | Other Costs                         | 0.00      | 271.07     | 271.07     |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NC   | Noncapital Construction             | 0.00      | 0.00       | 0.00       |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC3 | NC Secondary Construction           | 0.00      | 2,855.50   | 2,855.50   |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support      | 0.00      | 5,743.10   | 5,743.10   |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage                          | 0.00      | 17,598.79  | 17,598.79  |
| 1XTF37 | Campus Fire Alarm Infrastructure    | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00       | 0.00       |
| 1XTF37 | Campus Fire Alarm Infrastructure    | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 23,300.00  | 23,300.00  |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 4,362.00   | 4,362.00   |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404C3 | Secondary Construction              | 0.00      | 13,634.46  | 13,634.46  |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404P2 | AE Design Fee                       | 13,800.00 | 0.00       | 0.00       |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTF39 | Hood House - Interior Renov & Modif | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF39 | Hood House - Interior Renov & Modif | 7404F6 | Carpeting                           | 0.00      | 0.00       | 0.00       |
| 1XTF40 | Dimond Libr - Rm 312 Modifications  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF41 | Dimond Libr-Add Lighting Level III  | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF42 | Ham-Smith SFMO Life Safety Review   | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF42 | Ham-Smith SFMO Life Safety Review   | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTF43 | Dimond Libr 360A Minor Renovations  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTF44 | CSDC Replacement Building           | 7404P1 | Pre-Design Planning                 | 0.00      | 17,564.10  | 17,564.10  |
| 1XTF44 | CSDC Replacement Building           | 7404P7 | Site Survey                         | 0.00      | 0.00       | 0.00       |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 71NCP2 | NC AE Design Fee                    | 2,610.00  | 0.00       | 0.00       |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404C1 | Construction- Primary               | 0.00      | 96,062.50  | 96,062.50  |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404C3 | Secondary Construction              | 0.00      | 13,400.30  | 13,400.30  |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404C7 | Campus Construction Support         | 0.00      | 905.00     | 905.00     |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404C8 | Landscaping                         | 0.00      | 0.00       | 0.00       |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00       | 0.00       |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404P2 | AE Design Fee                       | 0.00      | 765.00     | 765.00     |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 4,800.00   | 4,800.00   |
| 1XTF46 | PCAC Art Gallery Work Area          | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00       | 0.00       |
| 1XTF46 | PCAC Art Gallery Work Area          | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTF46 | PCAC Art Gallery Work Area          | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 0.00       | 0.00       |
| 1XTF46 | PCAC Art Gallery Work Area          | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTF46 | PCAC Art Gallery Work Area          | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00       | 0.00       |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306   | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404C7 | Campus Construction Support         | 0.00      | 14,910.00  | 14,910.00  |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTF49 | President's House Patio Suppt Walls | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr   | 71NCC1 | NC Construction- Primary            | 108.75    | 4,287.00   | 4,287.00   |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr   | 71NCC7 | NC Campus Construction Support      | 0.00      | 13,789.00  | 13,789.00  |
| 1XTF51 | President's House Roof Repairs      | 71NCC1 | NC Construction- Primary            | 0.00      | 7,300.00   | 7,300.00   |
| 1XTF51 | President's House Roof Repairs      | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |

| 1D - UNH - Durham                       |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>           |                                     |        |                                     |                   |                   |                     |
| <b>070 - Operations and Maintenance</b> |                                     |        |                                     |                   |                   |                     |
| 1XTF52                                  | Forest Park Heating Hot Watr Boiler | 7404P6 | Indust Hygienist Consultant Service | 0.00              | 0.00              | 0.00                |
| 1XTF52                                  | Forest Park Heating Hot Watr Boiler | 7404U1 | General Contingency                 | 0.00              | 0.00              | 0.00                |
| 1XTF53                                  | Haaland Hall-Mini Dorms Heat Boiler | 7404C1 | Construction- Primary               | 54,919.20         | 7,153.29          | 7,153.29            |
| 1XTF53                                  | Haaland Hall-Mini Dorms Heat Boiler | 7404C3 | Secondary Construction              | 0.00              | 0.00              | 0.00                |
| 1XTF53                                  | Haaland Hall-Mini Dorms Heat Boiler | 7404C7 | Campus Construction Support         | 0.00              | 0.00              | 0.00                |
| 1XTF53                                  | Haaland Hall-Mini Dorms Heat Boiler | 7404P2 | AE Design Fee                       | 0.00              | 0.00              | 0.00                |
| 1XTF53                                  | Haaland Hall-Mini Dorms Heat Boiler | 7404U1 | General Contingency                 | 0.00              | 0.00              | 0.00                |
| 1XTF54                                  | COE - Misc Repairs & Upgrades       | 71NCC1 | NC Construction- Primary            | 0.00              | 0.00              | 0.00                |
| 1XTF54                                  | COE - Misc Repairs & Upgrades       | 71NCC7 | NC Campus Construction Support      | 0.00              | 0.00              | 0.00                |
| 1XTF55                                  | MUB Lactation Room - Floor 3        | 7404C1 | Construction- Primary               | 0.00              | 0.00              | 0.00                |
| 1XTF55                                  | MUB Lactation Room - Floor 3        | 7404C7 | Campus Construction Support         | 0.00              | 4,184.00          | 4,184.00            |
| 1XTF55                                  | MUB Lactation Room - Floor 3        | 7404F4 | Signage                             | 0.00              | 372.00            | 372.00              |
| 1XTF55                                  | MUB Lactation Room - Floor 3        | 7404P2 | AE Design Fee                       | 0.00              | 0.00              | 0.00                |
| 1XTF56                                  | Security Camera Installations       | 71NCC7 | NC Campus Construction Support      | 0.00              | 0.00              | 0.00                |
| 1XTF57                                  | Hood House Fire Alarm System        | 7404P2 | AE Design Fee                       | 0.00              | 0.00              | 0.00                |
| 1XTF58                                  | MacFarlane Greenhouse Fence Install | 7404C1 | Construction- Primary               | 0.00              | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 718014 | Telecom-Telephone Equipment         | 1,456.00          | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 71NCC5 | NC Abatement of Hazardous Materials | 1,500.00          | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404C1 | Construction- Primary               | 533,029.98        | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404C3 | Secondary Construction              | 2,475.00          | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404C7 | Campus Construction Support         | 2,208.53          | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404F2 | Equipment under Facility Projects   | 39,792.98         | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404F4 | Signage                             | 0.00              | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404P2 | AE Design Fee                       | 39,346.86         | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404P9 | Quality Control Inspect & Testing   | 10,450.00         | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404S4 | Permits and Fees                    | 150.00            | 0.00              | 0.00                |
| 1XTF59                                  | Barton Hall - B119 Renovation       | 7404U1 | General Contingency                 | 0.00              | 0.00              | 0.00                |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 718014 | Telecom-Telephone Equipment         | 0.00              | 180.00            | 180.00              |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404C1 | Construction- Primary               | 0.00              | 127,555.20        | 127,555.20          |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404C3 | Secondary Construction              | 0.00              | 1,076.00          | 1,076.00            |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404C5 | Abatement of Hazardous Materials    | 0.00              | 0.00              | 0.00                |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404C7 | Campus Construction Support         | 0.00              | 923.16            | 923.16              |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404P2 | AE Design Fee                       | 0.00              | 4,560.00          | 4,560.00            |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404P6 | Indust Hygienist Consultant Service | 0.00              | 0.00              | 0.00                |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404P9 | Quality Control Inspect & Testing   | 0.00              | 4,000.00          | 4,000.00            |
| 1XTF60                                  | MUB - Divide Rm 158 into 2 Rooms    | 7404S6 | Project Related Supplies            | 0.00              | 185.48            | 185.48              |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 718014 | Telecom-Telephone Equipment         | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 740456 | Construct-Contingency               | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404C1 | Construction- Primary               | 0.00              | 1,623.83          | 1,623.83            |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404C7 | Campus Construction Support         | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404P2 | AE Design Fee                       | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404P6 | Indust Hygienist Consultant Service | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404S5 | Project Related Moving & Storage    | 0.00              | 0.00              | 0.00                |
| 1XTF61                                  | Field Hse-BSC-Coaching Ceiling Rep  | 7404S7 | Other Costs                         | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 717254 | Oth Prof Ser-Information Tech       | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 718014 | Telecom-Telephone Equipment         | 0.00              | 6,540.00          | 6,540.00            |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404   | Construction                        | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404C1 | Construction- Primary               | 0.00              | 4,511.60          | 4,511.60            |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404C3 | Secondary Construction              | 30,671.50         | 182,637.66        | 182,637.66          |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404C7 | Campus Construction Support         | 0.00              | 308.38            | 308.38              |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404F1 | Furniture and Furnishings           | 0.00              | 61,322.49         | 61,322.49           |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404F2 | Equipment under Facility Projects   | 0.00              | 71,510.25         | 71,510.25           |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404F3 | Telecommunications Systems          | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404F4 | Signage                             | 0.00              | 43,321.50         | 43,321.50           |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404F5 | Window Treatment                    | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404P2 | AE Design Fee                       | 4,500.00          | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404P5 | Direct Hire Consultants             | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404P6 | Indust Hygienist Consultant Service | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404P8 | Geotechnical Consultant Services    | 0.00              | 0.00              | 0.00                |
| 1XTF62                                  | UNHM Pandora Fit-Out and Move       | 7404P9 | Quality Control Inspect & Testing   | 0.00              | 15,370.00         | 15,370.00           |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |             |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 1XTF62 | UNHM Pandora Fit-Out and Move       | 7404S5 | Project Related Moving & Storage    | 0.00        | 7,981.49   | 7,981.49   |
| 1XTF62 | UNHM Pandora Fit-Out and Move       | 7404S7 | Other Costs                         | 0.00        | 0.00       | 0.00       |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA  | 716036 | Maint & Repairs-Preventive Maint    | 0.00        | 0.00       | 0.00       |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA  | 71NCP9 | NC Quality Control Inspect & Testin | 0.00        | 0.00       | 0.00       |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC1 | NC Construction- Primary            | 16,681.86   | 676.20     | 676.20     |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC3 | NC Secondary Construction           | 0.00        | 0.00       | 0.00       |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC7 | NC Campus Construction Support      | 0.00        | 0.00       | 0.00       |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades    | 71NCC7 | NC Campus Construction Support      | 0.00        | 0.00       | 0.00       |
| 1XTF66 | Memorial Field Irrigation System    | 715000 | Non-Cap Equip-General               | 21,563.50   | 0.00       | 0.00       |
| 1XTF66 | Memorial Field Irrigation System    | 740000 | Cap Equipment                       | (21,563.50) | 21,563.50  | 21,563.50  |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718000 | Telecom-General                     | 0.00        | 0.00       | 0.00       |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718014 | Telecom-Telephone Equipment         | 0.00        | 6,385.45   | 6,385.45   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C1 | Construction- Primary               | 0.00        | 968,827.60 | 968,827.60 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C3 | Secondary Construction              | 0.00        | 2,999.72   | 2,999.72   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C7 | Campus Construction Support         | 0.00        | 1,477.60   | 1,477.60   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F1 | Furniture and Furnishings           | 0.00        | 30,076.20  | 30,076.20  |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F2 | Equipment under Facility Projects   | 0.00        | 95,525.20  | 95,525.20  |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F5 | Window Treatment                    | 0.00        | 0.00       | 0.00       |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P2 | AE Design Fee                       | 0.00        | 8,940.00   | 8,940.00   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00        | 745.00     | 745.00     |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P9 | Quality Control Inspect & Testing   | 0.00        | 4,902.00   | 4,902.00   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S5 | Project Related Moving & Storage    | 0.00        | 1,777.00   | 1,777.00   |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S6 | Project Related Supplies            | 0.00        | 470.40     | 470.40     |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S7 | Other Costs                         | 0.00        | 0.00       | 0.00       |
| 1XTF68 | Digital Sign Installations - CHHS   | 715040 | Non-Cap Equip-Audio Visual          | 0.00        | 0.00       | 0.00       |
| 1XTF68 | Digital Sign Installations - CHHS   | 718014 | Telecom-Telephone Equipment         | 0.00        | 0.00       | 0.00       |
| 1XTF68 | Digital Sign Installations - CHHS   | 71NCC1 | NC Construction- Primary            | 0.00        | 0.00       | 0.00       |
| 1XTF68 | Digital Sign Installations - CHHS   | 71NCC7 | NC Campus Construction Support      | 0.00        | 0.00       | 0.00       |
| 1XTF68 | Digital Sign Installations - CHHS   | 71NCU1 | NC General Contingency              | 0.00        | 0.00       | 0.00       |
| 1XTF69 | Digital Sign Installations - COLA   | 715040 | Non-Cap Equip-Audio Visual          | 0.00        | 0.00       | 0.00       |
| 1XTF69 | Digital Sign Installations - COLA   | 718014 | Telecom-Telephone Equipment         | 0.00        | 0.00       | 0.00       |
| 1XTF69 | Digital Sign Installations - COLA   | 71NCC7 | NC Campus Construction Support      | 0.00        | 0.00       | 0.00       |
| 1XTF69 | Digital Sign Installations - COLA   | 71NCU1 | NC General Contingency              | 0.00        | 0.00       | 0.00       |
| 1XTF70 | 6 Leavitt Lane Modifications        | 718000 | Telecom-General                     | 0.00        | 0.00       | 0.00       |
| 1XTF70 | 6 Leavitt Lane Modifications        | 718014 | Telecom-Telephone Equipment         | 0.00        | 0.00       | 0.00       |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404C3 | Secondary Construction              | 0.00        | 4,839.75   | 4,839.75   |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404C7 | Campus Construction Support         | 0.00        | 33,981.76  | 33,981.76  |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404F1 | Furniture and Furnishings           | 0.00        | 8,907.15   | 8,907.15   |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404F2 | Equipment under Facility Projects   | 0.00        | 12,910.53  | 12,910.53  |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404F4 | Signage                             | 0.00        | 0.00       | 0.00       |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404P2 | AE Design Fee                       | 0.00        | 0.00       | 0.00       |
| 1XTF70 | 6 Leavitt Lane Modifications        | 7404S7 | Other Costs                         | 0.00        | 0.00       | 0.00       |
| 1XTF71 | PCAC Flood Clean-up and Repairs     | 717200 | Other Professional Services-General | 0.00        | 0.00       | 0.00       |
| 1XTF71 | PCAC Flood Clean-up and Repairs     | 71NCC1 | NC Construction- Primary            | 0.00        | 0.00       | 0.00       |
| 1XTF71 | PCAC Flood Clean-up and Repairs     | 71NCC3 | NC Secondary Construction           | 0.00        | 0.00       | 0.00       |
| 1XTF71 | PCAC Flood Clean-up and Repairs     | 71NCC7 | NC Campus Construction Support      | 0.00        | 0.00       | 0.00       |
| 1XTF72 | Loading Dock Expansion - Repaving   | 7404C1 | Construction- Primary               | 0.00        | 0.00       | 0.00       |
| 1XTF72 | Loading Dock Expansion - Repaving   | 7404C3 | Secondary Construction              | 0.00        | 0.00       | 0.00       |
| 1XTF72 | Loading Dock Expansion - Repaving   | 7404C7 | Campus Construction Support         | 0.00        | 0.00       | 0.00       |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404   | Construction                        | 0.00        | 0.00       | 0.00       |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C1 | Construction- Primary               | 16,560.45   | 9,225.00   | 9,225.00   |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C3 | Secondary Construction              | 760.00      | 0.00       | 0.00       |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P1 | Pre-Design Planning                 | 0.00        | 0.00       | 0.00       |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P2 | AE Design Fee                       | 875.00      | 16,786.04  | 16,786.04  |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P9 | Quality Control Inspect & Testing   | 11,525.00   | 1,235.40   | 1,235.40   |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404S7 | Other Costs                         | 0.00        | 0.00       | 0.00       |
| 1XTF74 | Barton-Cole Retro-commissioning     | 7404   | Construction                        | 0.00        | 0.00       | 0.00       |
| 1XTF74 | Barton-Cole Retro-commissioning     | 7404P1 | Pre-Design Planning                 | 0.00        | 0.00       | 0.00       |
| 1XTF74 | Barton-Cole Retro-commissioning     | 7404S7 | Other Costs                         | 0.00        | 0.00       | 0.00       |
| 1XTF75 | PCAC Drainage Modifications         | 7404C1 | Construction- Primary               | 0.00        | 14,100.00  | 14,100.00  |
| 1XTF75 | PCAC Drainage Modifications         | 7404C7 | Campus Construction Support         | 0.00        | 0.00       | 0.00       |
| 1XTF75 | PCAC Drainage Modifications         | 7404P2 | AE Design Fee                       | 0.00        | 0.00       | 0.00       |
| 1XTF76 | ATO Abatement and Demolition        | 718014 | Telecom-Telephone Equipment         | 0.00        | 0.00       | 0.00       |
| 1XTF76 | ATO Abatement and Demolition        | 7404C1 | Construction- Primary               | 0.00        | 0.00       | 0.00       |
| 1XTF76 | ATO Abatement and Demolition        | 7404C3 | Secondary Construction              | 0.00        | 0.00       | 0.00       |

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B - Operating Expenses

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|        |                                     |        |                                     |          |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1XTF76 | ATO Abatement and Demolition        | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00       | 0.00       |
| 1XTF76 | ATO Abatement and Demolition        | 7404P6 | Indust Hygienist Consultant Service | 0.00     | 0.00       | 0.00       |
| 1XTF76 | ATO Abatement and Demolition        | 7404P7 | Site Survey                         | 0.00     | 0.00       | 0.00       |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 7404C3 | Secondary Construction              | 0.00     | 0.00       | 0.00       |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 7404P2 | AE Design Fee                       | 0.00     | 0.00       | 0.00       |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00       | 0.00       |
| 1XTF78 | Horton Hall - COLA IT Suite         | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XTF78 | Horton Hall - COLA IT Suite         | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 715000 | Non-Cap Equip-General               | 0.00     | 933.00     | 933.00     |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 718014 | Telecom-Telephone Equipment         | 0.00     | 290.00     | 290.00     |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 71NCF1 | NC Furniture and Furnishings        | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404C1 | Construction- Primary               | 0.00     | 13,877.00  | 13,877.00  |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404C3 | Secondary Construction              | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404C7 | Campus Construction Support         | 0.00     | 322.00     | 322.00     |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404F1 | Furniture and Furnishings           | 0.00     | 50,744.27  | 50,744.27  |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404F4 | Signage                             | 0.00     | 711.00     | 711.00     |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404P2 | AE Design Fee                       | 0.00     | 335.00     | 335.00     |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404P6 | Indust Hygienist Consultant Service | 0.00     | 0.00       | 0.00       |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404S5 | Project Related Moving & Storage    | 0.00     | 1,162.20   | 1,162.20   |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 7404U1 | General Contingency                 | 0.00     | 0.00       | 0.00       |
| 1XTF80 | Whittemore Upgrades to Fiber Optic  | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 711162 | Supplies-Office Supplies            | 0.00     | 1,103.55   | 1,103.55   |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718014 | Telecom-Telephone Equipment         | 0.00     | 1,613.50   | 1,613.50   |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 71NCF1 | NC Furniture and Furnishings        | 450.00   | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C3 | Secondary Construction              | 2,736.54 | 15,000.00  | 15,000.00  |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C7 | Campus Construction Support         | 3,200.13 | 34,031.95  | 34,031.95  |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F1 | Furniture and Furnishings           | 0.00     | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F4 | Signage                             | 988.00   | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00       | 0.00       |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404S7 | Other Costs                         | 0.00     | 130.00     | 130.00     |
| 1XTF82 | Paul College Irrigation System      | 7404C1 | Construction- Primary               | 0.00     | 0.00       | 0.00       |
| 1XTF82 | Paul College Irrigation System      | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XTF83 | Parsons South Wing Foundation Rep   | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00       | 0.00       |
| 1XTF83 | Parsons South Wing Foundation Rep   | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00       | 0.00       |
| 1XTF84 | COE - Roof Safety Restraint System  | 7404C1 | Construction- Primary               | 0.00     | 8,916.00   | 8,916.00   |
| 1XTF84 | COE - Roof Safety Restraint System  | 7404C7 | Campus Construction Support         | 0.00     | 0.00       | 0.00       |
| 1XTF84 | COE - Roof Safety Restraint System  | 7404P2 | AE Design Fee                       | 0.00     | 0.00       | 0.00       |
| 1XTF85 | Kendall Hall Life Safety Review     | 718000 | Telecom-General                     | 0.00     | 0.00       | 0.00       |
| 1XTF85 | Kendall Hall Life Safety Review     | 718014 | Telecom-Telephone Equipment         | 0.00     | 241.75     | 241.75     |
| 1XTF85 | Kendall Hall Life Safety Review     | 7404C1 | Construction- Primary               | 0.00     | 145,188.00 | 145,188.00 |
| 1XTF85 | Kendall Hall Life Safety Review     | 7404C3 | Secondary Construction              | 595.00   | 2,829.00   | 2,829.00   |
| 1XTF85 | Kendall Hall Life Safety Review     | 7404C7 | Campus Construction Support         | 0.00     | 7,587.00   | 7,587.00   |
| 1XTF85 | Kendall Hall Life Safety Review     | 7404P2 | AE Design Fee                       | 0.00     | 1,006.00   | 1,006.00   |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C1 | Construction- Primary               | 2,832.50 | 514,039.39 | 514,039.39 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C3 | Secondary Construction              | 2,700.74 | 107,742.30 | 107,742.30 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C7 | Campus Construction Support         | 0.00     | 109.25     | 109.25     |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404P2 | AE Design Fee                       | 0.00     | 5,520.00   | 5,520.00   |
| 1XTF87 | CSDC Retro-commissioning-Balancing  | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00       | 0.00       |
| 1XTF88 | Water Plant Repairs-Improvements    | 7404F2 | Equipment under Facility Projects   | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 71NCS5 | NC Project Related Moving & Storage | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 71NCS6 | NC Project Related Supplies         | 0.00     | 0.00       | 0.00       |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 7404S4 | Permits and Fees                    | 0.00     | 0.00       | 0.00       |
| 1XTF90 | Hood House Digital Sign Install     | 71     | Support                             | 0.00     | 0.00       | 0.00       |
| 1XTF90 | Hood House Digital Sign Install     | 715040 | Non-Cap Equip-Audio Visual          | 0.00     | 0.00       | 0.00       |
| 1XTF90 | Hood House Digital Sign Install     | 718014 | Telecom-Telephone Equipment         | 0.00     | 0.00       | 0.00       |
| 1XTF90 | Hood House Digital Sign Install     | 71NCC7 | NC Campus Construction Support      | 0.00     | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |              |            |            |
|--------|-------------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 1XTF91 | Kingsbury Hall - Fall Protection    | 7404C1 | Construction- Primary               | 98,760.00    | 1,790.00   | 1,790.00   |
| 1XTF91 | Kingsbury Hall - Fall Protection    | 7404C7 | Campus Construction Support         | 535.80       | 0.00       | 0.00       |
| 1XTF91 | Kingsbury Hall - Fall Protection    | 7404P2 | AE Design Fee                       | 0.00         | 3,425.00   | 3,425.00   |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404C1 | Construction- Primary               | 0.00         | 130,821.40 | 130,821.40 |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404C3 | Secondary Construction              | 835.00       | 8,404.88   | 8,404.88   |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404C7 | Campus Construction Support         | 0.00         | 24,225.06  | 24,225.06  |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404P2 | AE Design Fee                       | 0.00         | 5,020.00   | 5,020.00   |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404P3 | AE Special Studies & Extra Service  | 0.00         | 2,190.00   | 2,190.00   |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 7404P9 | Quality Control Inspect & Testing   | 2,125.90     | 3,891.80   | 3,891.80   |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 71NC   | Noncapital Construction             | 0.00         | 0.00       | 0.00       |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404C1 | Construction- Primary               | 0.00         | 0.00       | 0.00       |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 0.00       | 0.00       |
| 1XTF94 | Kingsbury Hall - Divide Room S344   | 7404C7 | Campus Construction Support         | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404C1 | Construction- Primary               | 0.00         | 86,810.19  | 86,810.19  |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404C3 | Secondary Construction              | 4,292.00     | 39,532.00  | 39,532.00  |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404C5 | Abatement of Hazardous Materials    | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404C7 | Campus Construction Support         | 0.00         | 129.50     | 129.50     |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404F2 | Equipment under Facility Projects   | 0.00         | 29,739.75  | 29,739.75  |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404P2 | AE Design Fee                       | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404P4 | AE Reimbursable Costs               | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 1,750.00   | 1,750.00   |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404S5 | Project Related Moving & Storage    | 0.00         | 0.00       | 0.00       |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 7404S7 | Other Costs                         | 0.00         | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 718014 | Telecom-Telephone Equipment         | 3,602.00     | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 71NCS7 | NC Other Costs                      | 815.65       | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 7404C1 | Construction- Primary               | 1,720,387.50 | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 7404C3 | Secondary Construction              | 2,422.62     | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 7404C7 | Campus Construction Support         | 100.00       | 0.00       | 0.00       |
| 1XTF96 | UNH Water Treatment Plant           | 7404P1 | Pre-Design Planning                 | 140,979.03   | 366,674.16 | 366,674.16 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 718014 | Telecom-Telephone Equipment         | 0.00         | 241.75     | 241.75     |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C1 | Construction- Primary               | 0.00         | 16,608.93  | 16,608.93  |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C7 | Campus Construction Support         | 0.00         | 0.00       | 0.00       |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404P2 | AE Design Fee                       | 0.00         | 800.00     | 800.00     |
| 1XTF98 | Library Storage Bldg Cooling System | 716100 | Rentals & Leases-General            | 38,161.44    | 0.00       | 0.00       |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC1 | NC Construction- Primary            | 1,909.28     | 46,037.67  | 46,037.67  |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC3 | NC Secondary Construction           | 18,990.03    | 2,466.00   | 2,466.00   |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC6 | NC Temporary Utility Consumption    | 12,691.00    | 0.00       | 0.00       |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC7 | NC Campus Construction Support      | 39,887.01    | 0.00       | 0.00       |
| 1XTF98 | Library Storage Bldg Cooling System | 7404C7 | Campus Construction Support         | 0.00         | 0.00       | 0.00       |
| 1XTF98 | Library Storage Bldg Cooling System | 7404P2 | AE Design Fee                       | 4,722.50     | 4,665.00   | 4,665.00   |
| 1XTF99 | Dimond Level G Heating Line Repl    | 7404C1 | Construction- Primary               | 0.00         | 0.00       | 0.00       |
| 1XTF99 | Dimond Level G Heating Line Repl    | 7404P2 | AE Design Fee                       | 0.00         | 475.00     | 475.00     |
| 1XTF99 | Dimond Level G Heating Line Repl    | 7404P5 | Direct Hire Consultants             | 0.00         | 0.00       | 0.00       |
| 1XTFMS | FAMIS System Upgrade                | 717254 | Oth Prof Ser-Information Tech       | 0.00         | 0.00       | 0.00       |
| 1XTFMS | FAMIS System Upgrade                | 7400   | Capitalizable Equipment             | 0.00         | 0.00       | 0.00       |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize  | 71NCC7 | NC Campus Construction Support      | 0.00         | 0.00       | 0.00       |
| 1XTG01 | Philbrook Hall - Replace Boiler     | 7404C1 | Construction- Primary               | 0.00         | 0.00       | 0.00       |
| 1XTG01 | Philbrook Hall - Replace Boiler     | 7404C7 | Campus Construction Support         | 0.00         | 0.00       | 0.00       |
| 1XTG01 | Philbrook Hall - Replace Boiler     | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404C3 | Secondary Construction              | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404C7 | Campus Construction Support         | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00       | 0.00       |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404S6 | Project Related Supplies            | 0.00         | 0.00       | 0.00       |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C1 | Construction- Primary               | 0.00         | 0.00       | 0.00       |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C7 | Campus Construction Support         | 0.00         | 33,430.00  | 33,430.00  |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00       | 0.00       |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 71NCC7 | NC Campus Construction Support      | 0.00         | 0.00       | 0.00       |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 71NCF2 | NC Equipment under Facility Project | 0.00         | 0.00       | 0.00       |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 71NCU1 | NC General Contingency              | 0.00         | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XTG05 | Dimond Level G Compact Shelving     | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00       | 0.00       |
| 1XTG06 | MUB 300 Level - Life Safety Modif   | 7404C7 | Campus Construction Support         | 0.00       | 0.00       | 0.00       |
| 1XTG07 | Morrill Hall - Digital Sign Install | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1XTG07 | Morrill Hall - Digital Sign Install | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00       | 0.00       |
| 1XTG07 | Morrill Hall - Digital Sign Install | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00       | 0.00       |
| 1XTG08 | Kingman Farm Pump House Repairs     | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 715000 | Non-Cap Equip-General               | 0.00       | 1,333.00   | 1,333.00   |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 718014 | Telecom-Telephone Equipment         | 0.00       | 14,306.83  | 14,306.83  |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404C1 | Construction- Primary               | 0.00       | 858,822.05 | 858,822.05 |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404C7 | Campus Construction Support         | 0.00       | 13,046.12  | 13,046.12  |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404F1 | Furniture and Furnishings           | 0.00       | 180,522.79 | 180,522.79 |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404F2 | Equipment under Facility Projects   | 0.00       | 33,170.81  | 33,170.81  |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404F4 | Signage                             | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404F5 | Window Treatment                    | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404P2 | AE Design Fee                       | 0.00       | 14,277.50  | 14,277.50  |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 10,810.00  | 10,810.00  |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00       | 0.00       |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate  | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate  | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate  | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00       | 0.00       |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate  | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00       | 0.00       |
| 1XTG11 | West Edge Light Pole Replacement    | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00       | 0.00       |
| 1XTG13 | PCAC Music Wing Card Access System  | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 1XTG13 | PCAC Music Wing Card Access System  | 71NCC3 | NC Secondary Construction           | 0.00       | 0.00       | 0.00       |
| 1XTG13 | PCAC Music Wing Card Access System  | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00       | 0.00       |
| 1XTG13 | PCAC Music Wing Card Access System  | 7404C7 | Campus Construction Support         | 0.00       | 0.00       | 0.00       |
| 1XTG15 | Kingsbury Entr Stair Replacement    | 7404C1 | Construction- Primary               | 102,290.33 | 71,922.50  | 71,922.50  |
| 1XTG15 | Kingsbury Entr Stair Replacement    | 7404C7 | Campus Construction Support         | 0.00       | 200.00     | 200.00     |
| 1XTG15 | Kingsbury Entr Stair Replacement    | 7404P2 | AE Design Fee                       | 10,280.00  | 18,880.00  | 18,880.00  |
| 1XTG15 | Kingsbury Entr Stair Replacement    | 7404P9 | Quality Control Inspect & Testing   | 1,096.93   | 500.68     | 500.68     |
| 1XTG16 | Mills to Fairchild Steam Line Repl  | 7404C1 | Construction- Primary               | 0.00       | 260,895.05 | 260,895.05 |
| 1XTG16 | Mills to Fairchild Steam Line Repl  | 7404P2 | AE Design Fee                       | 0.00       | 3,807.50   | 3,807.50   |
| 1XTG16 | Mills to Fairchild Steam Line Repl  | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00       | 0.00       |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404P2 | AE Design Fee                       | 0.00       | 0.00       | 0.00       |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404C1 | Construction- Primary               | 0.00       | 226,956.29 | 226,956.29 |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404C3 | Secondary Construction              | 0.00       | 68.00      | 68.00      |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404C7 | Campus Construction Support         | 0.00       | 0.00       | 0.00       |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404P2 | AE Design Fee                       | 0.00       | 5,945.00   | 5,945.00   |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00       | 0.00       |
| 1XTG18 | Utility Pit Replacement - Conant    | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 1,162.86   | 1,162.86   |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 710100 | Out-of-State Travel                 | 0.00       | 8.50       | 8.50       |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,410.00   | 0.00       | 0.00       |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404C1 | Construction- Primary               | 703,033.93 | 42,656.67  | 42,656.67  |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00       | 0.00       |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404C7 | Campus Construction Support         | 2,052.00   | 1,043.00   | 1,043.00   |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404P2 | AE Design Fee                       | 2,500.00   | 8,148.00   | 8,148.00   |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00       | 0.00       |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 1XTG20 | Field House Level 1 Space Reconfig  | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00       | 0.00       |
| 1XTG20 | Field House Level 1 Space Reconfig  | 7404P2 | AE Design Fee                       | 0.00       | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 711101 | Supplies - Admin & Office           | 0.00       | 1,138.41   | 1,138.41   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715000 | Non-Cap Equip-General               | 0.00       | 1,132.37   | 1,132.37   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 12,613.55  | 12,613.55  |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 3,229.85   | 3,229.85   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 717200 | Other Professional Services-General | 0.00       | 92,449.75  | 92,449.75  |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718014 | Telecom-Telephone Equipment         | 0.00       | 1,652.50   | 1,652.50   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCF4 | NC Signage                          | 1,807.00   | 0.00       | 0.00       |

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## B - Operating Expenses

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|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS5 | NC Project Related Moving & Storage | 2,750.00  | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS7 | NC Other Costs                      | 0.00      | 1,685.00   | 1,685.00   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404   | Construction                        | 0.00      | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C1 | Construction- Primary               | 1,980.00  | 146,979.26 | 146,979.26 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C3 | Secondary Construction              | 3,480.63  | 3,221.00   | 3,221.00   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C7 | Campus Construction Support         | 0.00      | 3,213.69   | 3,213.69   |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00       | 0.00       |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404S6 | Project Related Supplies            | 0.00      | 89.68      | 89.68      |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 718014 | Telecom-Telephone Equipment         | 0.00      | 1,409.50   | 1,409.50   |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00       | 0.00       |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404C7 | Campus Construction Support         | 0.00      | 217,715.33 | 217,715.33 |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 7404S7 | Other Costs                         | 0.00      | 0.00       | 0.00       |
| 1XTG23 | Presidents House Windows-Doors Repl | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTG24 | Rudman Hall - Fume Hood Repairs     | 7404C1 | Construction- Primary               | 0.00      | 19,400.00  | 19,400.00  |
| 1XTG24 | Rudman Hall - Fume Hood Repairs     | 7404C3 | Secondary Construction              | 0.00      | 4,121.00   | 4,121.00   |
| 1XTG24 | Rudman Hall - Fume Hood Repairs     | 7404C7 | Campus Construction Support         | 0.00      | 4,113.27   | 4,113.27   |
| 1XTG24 | Rudman Hall - Fume Hood Repairs     | 7404P2 | AE Design Fee                       | 370.00    | 13,481.00  | 13,481.00  |
| 1XTG27 | Service Bldg Heat & Life Safety     | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00       | 0.00       |
| 1XTG27 | Service Bldg Heat & Life Safety     | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTG27 | Service Bldg Heat & Life Safety     | 7404C7 | Campus Construction Support         | 1,175.00  | 0.00       | 0.00       |
| 1XTG27 | Service Bldg Heat & Life Safety     | 7404P1 | Pre-Design Planning                 | 15,600.00 | 0.00       | 0.00       |
| 1XTG27 | Service Bldg Heat & Life Safety     | 7404P2 | AE Design Fee                       | 20,650.00 | 21,872.00  | 21,872.00  |
| 1XTG27 | Service Bldg Heat & Life Safety     | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00       | 0.00       |
| 1XTG28 | Dimond Library Heat Exchanger Repl  | 7404C1 | Construction- Primary               | 0.00      | 2,560.00   | 2,560.00   |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404P2 | AE Design Fee                       | 7,545.00  | 0.00       | 0.00       |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00       | 0.00       |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C1 | Construction- Primary               | 0.00      | 3,129.09   | 3,129.09   |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C3 | Secondary Construction              | 0.00      | 950.00     | 950.00     |
| 1XTG31 | NEC - Elevator Upgrades & Repairs   | 71NCC1 | NC Construction- Primary            | 0.00      | 6,718.00   | 6,718.00   |
| 1XTG31 | NEC - Elevator Upgrades & Repairs   | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00       | 0.00       |
| 1XTG32 | Parsons-West Wing Water Damage Rep  | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1XTG32 | Parsons-West Wing Water Damage Rep  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00       | 0.00       |
| 1XTG33 | Holloway Commons-Elevator Improv    | 7404C1 | Construction- Primary               | 0.00      | 43,925.00  | 43,925.00  |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C1 | Construction- Primary               | 0.00      | 501.95     | 501.95     |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 294.16     | 294.16     |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 718014 | Telecom-Telephone Equipment         | 0.00      | 260.00     | 260.00     |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 7404C3 | Secondary Construction              | 0.00      | 9,282.47   | 9,282.47   |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 7404C7 | Campus Construction Support         | 1,189.59  | 147,492.00 | 147,492.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 7404F1 | Furniture and Furnishings           | 0.00      | 25,056.73  | 25,056.73  |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 7404F4 | Signage                             | 1,080.00  | 0.00       | 0.00       |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 7404P2 | AE Design Fee                       | 0.00      | 10,345.00  | 10,345.00  |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00       | 0.00       |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P2 | AE Design Fee                       | 16,194.00 | 1,096.00   | 1,096.00   |
| 1XTG38 | Sub Station 3 - Replace Transformer | 7404C1 | Construction- Primary               | 0.00      | 170,112.65 | 170,112.65 |
| 1XTG39 | Madbury Commons Lease - Furniture   | 7404P2 | AE Design Fee                       | 0.00      | 8,220.00   | 8,220.00   |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C1 | Construction- Primary               | 0.00      | 0.00       | 0.00       |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C3 | Secondary Construction              | 0.00      | 0.00       | 0.00       |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C7 | Campus Construction Support         | 0.00      | 0.00       | 0.00       |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P2 | AE Design Fee                       | 0.00      | 0.00       | 0.00       |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00       | 0.00       |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC1 | NC Construction- Primary            | 20,716.41 | 0.00       | 0.00       |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC3 | NC Secondary Construction           | 0.00      | 1,010.00   | 1,010.00   |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC7 | NC Campus Construction Support      | 1,658.20  | 0.00       | 0.00       |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCP9 | NC Quality Control Inspect & Testin | 1,250.00  | 0.00       | 0.00       |

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| 1XTG41 | Pettee Hall-Restoration & Re commiss | 7404C7 | Campus Construction Support         | 0.00      | 10,727.00    | 10,727.00    |
| 1XTG41 | Pettee Hall-Restoration & Re commiss | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 5,115.00     | 5,115.00     |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows  | 71NCC1 | NC Construction- Primary            | 0.00      | 13,789.48    | 13,789.48    |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods   | 7404C7 | Campus Construction Support         | 0.00      | 4,374.24     | 4,374.24     |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods   | 7404F1 | Furniture and Furnishings           | 0.00      | 828.71       | 828.71       |
| 1XTG44 | Pettee Brook Mitigation 2015         | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00         | 0.00         |
| 1XTG44 | Pettee Brook Mitigation 2015         | 7404P7 | Site Survey                         | 0.00      | 0.00         | 0.00         |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 718014 | Telecom-Telephone Equipment         | 0.00      | 10,148.25    | 10,148.25    |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404C1 | Construction- Primary               | 30,331.73 | 258,359.80   | 258,359.80   |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404C3 | Secondary Construction              | 7,937.54  | 7,245.01     | 7,245.01     |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404C7 | Campus Construction Support         | 1,651.39  | 4,614.00     | 4,614.00     |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404F1 | Furniture and Furnishings           | 2,384.24  | 51,579.73    | 51,579.73    |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404F2 | Equipment under Facility Projects   | (107.74)  | 85,768.43    | 85,768.43    |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404F4 | Signage                             | 321.00    | 3,928.76     | 3,928.76     |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404P2 | AE Design Fee                       | 5,685.00  | 32,686.73    | 32,686.73    |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404S4 | Permits and Fees                    | 280.00    | 225.00       | 225.00       |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out   | 7404S6 | Project Related Supplies            | 34.00     | 106.92       | 106.92       |
| 1XTG46 | Parsons Hall Processed Chiller Mods  | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTG46 | Parsons Hall Processed Chiller Mods  | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00         | 0.00         |
| 1XTG47 | 66 Main Street Development           | 71     | Support                             | 0.00      | 0.00         | 0.00         |
| 1XTG47 | 66 Main Street Development           | 71NCP5 | NC Direct Hire Consultants          | 0.00      | 0.00         | 0.00         |
| 1XTG47 | 66 Main Street Development           | 71NCP8 | NC Geotechnical Consultant Services | 0.00      | 0.00         | 0.00         |
| 1XTG48 | Whittemore Center Generator Upgrade  | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00         | 0.00         |
| 1XTG48 | Whittemore Center Generator Upgrade  | 7404P7 | Site Survey                         | 0.00      | 2,336.00     | 2,336.00     |
| 1XTG49 | Jackson Lab Greenhouse Repair        | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00         | 0.00         |
| 1XTG49 | Jackson Lab Greenhouse Repair        | 7404P2 | AE Design Fee                       | 0.00      | 4,625.00     | 4,625.00     |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS     | 71     | Support                             | 0.00      | 0.00         | 0.00         |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS     | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS     | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00         | 0.00         |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS     | 71NCF2 | NC Equipment under Facility Project | 0.00      | 0.00         | 0.00         |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods   | 7404C1 | Construction- Primary               | 0.00      | 81,237.53    | 81,237.53    |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods   | 7404C3 | Secondary Construction              | 0.00      | 7,535.00     | 7,535.00     |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods   | 7404C7 | Campus Construction Support         | 0.00      | 306.73       | 306.73       |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods   | 7404P2 | AE Design Fee                       | 0.00      | 5,600.00     | 5,600.00     |
| 1XTG54 | Ravine Electr Circuit 11B Extension  | 7404C1 | Construction- Primary               | 39,226.69 | 129,299.41   | 129,299.41   |
| 1XTG54 | Ravine Electr Circuit 11B Extension  | 7404C3 | Secondary Construction              | 0.00      | 3,722.26     | 3,722.26     |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 718000 | Telecom-General                     | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404C1 | Construction- Primary               | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404C7 | Campus Construction Support         | 0.00      | 121,339.86   | 121,339.86   |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404F4 | Signage                             | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404P2 | AE Design Fee                       | 0.00      | 1,452.50     | 1,452.50     |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404P9 | Quality Control Inspect & Testing   | 1,500.00  | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404S5 | Project Related Moving & Storage    | 0.00      | 1,980.00     | 1,980.00     |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades  | 7404S7 | Other Costs                         | 0.00      | 0.00         | 0.00         |
| 1XTG56 | Whittemore - Ice Sensor Syst Power   | 7404P1 | Pre-Design Planning                 | 0.00      | 3,180.00     | 3,180.00     |
| 1XTG57 | Rudman Hall G15 Office Space Config  | 7404C1 | Construction- Primary               | 0.00      | 1,815.00     | 1,815.00     |
| 1XTG57 | Rudman Hall G15 Office Space Config  | 7404P2 | AE Design Fee                       | 0.00      | 0.00         | 0.00         |
| 1XTG57 | Rudman Hall G15 Office Space Config  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 247.00       | 247.00       |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl    | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00         | 0.00         |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl    | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00         | 0.00         |
| 1XTG59 | Hewitt Hall Flood Repairs            | 711101 | Supplies - Admin & Office           | 0.00      | 0.00         | 0.00         |
| 1XTG59 | Hewitt Hall Flood Repairs            | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00         | 0.00         |
| 1XTG59 | Hewitt Hall Flood Repairs            | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 1XTG59 | Hewitt Hall Flood Repairs            | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00         | 0.00         |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints  | 7404C1 | Construction- Primary               | 0.00      | 11,686.62    | 11,686.62    |
| 1XTG61 | Health Services Retro-Commissioning  | 7404   | Construction                        | 0.00      | 0.00         | 0.00         |
| 1XTG61 | Health Services Retro-Commissioning  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 8,812.50     | 8,812.50     |
| 1XTG62 | Whittemore Center Videoboard         | 711100 | Supplies-General                    | 0.00      | 179.00       | 179.00       |
| 1XTG62 | Whittemore Center Videoboard         | 718000 | Telecom-General                     | 0.00      | 0.00         | 0.00         |
| 1XTG62 | Whittemore Center Videoboard         | 718014 | Telecom-Telephone Equipment         | 0.00      | 730.00       | 730.00       |
| 1XTG62 | Whittemore Center Videoboard         | 740000 | Cap Equipment                       | 7,980.00  | 0.00         | 0.00         |
| 1XTG62 | Whittemore Center Videoboard         | 7404C1 | Construction- Primary               | 0.00      | 1,130,346.00 | 1,130,346.00 |



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| 1XTG62 | Whittemore Center Videoboard        | 7404C7 | Campus Construction Support         | 10,115.00 | 1,813.12    | 1,813.12    |
| 1XTG62 | Whittemore Center Videoboard        | 7404C8 | Landscaping                         | 0.00      | 975.00      | 975.00      |
| 1XTG62 | Whittemore Center Videoboard        | 7404F1 | Furniture and Furnishings           | 0.00      | 620.00      | 620.00      |
| 1XTG62 | Whittemore Center Videoboard        | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00        | 0.00        |
| 1XTG62 | Whittemore Center Videoboard        | 7404F4 | Signage                             | 0.00      | 0.00        | 0.00        |
| 1XTG62 | Whittemore Center Videoboard        | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTG62 | Whittemore Center Videoboard        | 7404P4 | AE Reimbursable Costs               | 0.00      | 3,404.25    | 3,404.25    |
| 1XTG62 | Whittemore Center Videoboard        | 7404P5 | Direct Hire Consultants             | 0.00      | 39,000.00   | 39,000.00   |
| 1XTG62 | Whittemore Center Videoboard        | 7404S4 | Permits and Fees                    | 0.00      | 0.00        | 0.00        |
| 1XTG62 | Whittemore Center Videoboard        | 7404S6 | Project Related Supplies            | 0.00      | 0.00        | 0.00        |
| 1XTG62 | Whittemore Center Videoboard        | 7404U1 | General Contingency                 | 0.00      | 0.00        | 0.00        |
| 1XTG63 | Huddleston - Interior Repairs G03   | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404C7 | Campus Construction Support         | 0.00      | 49,514.66   | 49,514.66   |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404F2 | Equipment under Facility Projects   | 0.00      | 32,770.00   | 32,770.00   |
| 1XTG65 | Dimond Library-Stack Lighting Mods  | 71NCC1 | NC Construction- Primary            | 0.00      | 21,770.00   | 21,770.00   |
| 1XTG66 | MUB - New Deck Railings             | 7404C1 | Construction- Primary               | 0.00      | 54,977.37   | 54,977.37   |
| 1XTG66 | MUB - New Deck Railings             | 7404P2 | AE Design Fee                       | 0.00      | 1,445.00    | 1,445.00    |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404C7 | Campus Construction Support         | 0.00      | 0.00        | 0.00        |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404P2 | AE Design Fee                       | 0.00      | 2,500.00    | 2,500.00    |
| 1XTG68 | Horton Hall Egress Door Hardware    | 71NCC7 | NC Campus Construction Support      | 0.00      | (8,953.68)  | (8,953.68)  |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring  | 71NCC1 | NC Construction- Primary            | 0.00      | 29,594.62   | 29,594.62   |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring  | 71NCC7 | NC Campus Construction Support      | 0.00      | 113.60      | 113.60      |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring  | 7404C7 | Campus Construction Support         | 0.00      | 564.23      | 564.23      |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring  | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 355.00      | 355.00      |
| 1XTG70 | UNHM Computer Store Security Camera | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00        | 0.00        |
| 1XTG71 | Hewitt Annex Demolition             | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |
| 1XTG71 | Hewitt Annex Demolition             | 7404C1 | Construction- Primary               | 0.00      | 185,704.50  | 185,704.50  |
| 1XTG71 | Hewitt Annex Demolition             | 7404C3 | Secondary Construction              | 0.00      | 9,197.66    | 9,197.66    |
| 1XTG71 | Hewitt Annex Demolition             | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00        | 0.00        |
| 1XTG71 | Hewitt Annex Demolition             | 7404C7 | Campus Construction Support         | 0.00      | 2,047.44    | 2,047.44    |
| 1XTG71 | Hewitt Annex Demolition             | 7404C8 | Landscaping                         | 0.00      | 6,900.00    | 6,900.00    |
| 1XTG71 | Hewitt Annex Demolition             | 7404F4 | Signage                             | 0.00      | 0.00        | 0.00        |
| 1XTG71 | Hewitt Annex Demolition             | 7404P2 | AE Design Fee                       | 0.00      | 6,000.00    | 6,000.00    |
| 1XTG71 | Hewitt Annex Demolition             | 7404P6 | Indust Hygienist Consultant Service | 0.00      | 5,605.00    | 5,605.00    |
| 1XTG71 | Hewitt Annex Demolition             | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00        | 0.00        |
| 1XTG72 | Whittemore Ice Making System Mech   | 716100 | Rentals & Leases-General            | 0.00      | (30,422.00) | (30,422.00) |
| 1XTG72 | Whittemore Ice Making System Mech   | 718014 | Telecom-Telephone Equipment         | 0.00      | 40.00       | 40.00       |
| 1XTG72 | Whittemore Ice Making System Mech   | 71NCC1 | NC Construction- Primary            | 0.00      | (22,244.25) | (22,244.25) |
| 1XTG72 | Whittemore Ice Making System Mech   | 71NCC3 | NC Secondary Construction           | 0.00      | (24,502.98) | (24,502.98) |
| 1XTG72 | Whittemore Ice Making System Mech   | 71NCC7 | NC Campus Construction Support      | 0.00      | 294.00      | 294.00      |
| 1XTG72 | Whittemore Ice Making System Mech   | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTG72 | Whittemore Ice Making System Mech   | 7404C1 | Construction- Primary               | 0.00      | 34,371.80   | 34,371.80   |
| 1XTG72 | Whittemore Ice Making System Mech   | 7404C7 | Campus Construction Support         | 0.00      | 184.00      | 184.00      |
| 1XTG72 | Whittemore Ice Making System Mech   | 7404F2 | Equipment under Facility Projects   | 0.00      | 134,061.00  | 134,061.00  |
| 1XTG72 | Whittemore Ice Making System Mech   | 7404P2 | AE Design Fee                       | 0.00      | 595.00      | 595.00      |
| 1XTG73 | Kingsbury Hall Atrium Study         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 157.17      | 157.17      |
| 1XTG73 | Kingsbury Hall Atrium Study         | 7404P1 | Pre-Design Planning                 | 0.00      | 208,500.00  | 208,500.00  |
| 1XTG74 | Parsons Hall Rm W230 Modifications  | 7404C1 | Construction- Primary               | 0.00      | 70,702.36   | 70,702.36   |
| 1XTG74 | Parsons Hall Rm W230 Modifications  | 7404P2 | AE Design Fee                       | 0.00      | 12,907.50   | 12,907.50   |
| 1XTG75 | Fume Hood Alarm Upgrades            | 71NCC7 | NC Campus Construction Support      | 0.00      | 3,954.00    | 3,954.00    |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404   | Construction                        | 0.00      | 0.00        | 0.00        |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404C1 | Construction- Primary               | 0.00      | 123,610.00  | 123,610.00  |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404P2 | AE Design Fee                       | 0.00      | 0.00        | 0.00        |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction    | 7404P2 | AE Design Fee                       | 0.00      | 1,718.75    | 1,718.75    |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support         | 0.00      | 32,375.00   | 32,375.00   |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC   | 7404C1 | Construction- Primary               | 0.00      | 0.00        | 0.00        |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC   | 7404F5 | Window Treatment                    | 2,490.00  | 0.00        | 0.00        |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC   | 7404P2 | AE Design Fee                       | 0.00      | 8,302.50    | 8,302.50    |
| 1XTG80 | West Edge Mods for LED Printer      | 718014 | Telecom-Telephone Equipment         | 0.00      | 290.00      | 290.00      |
| 1XTG80 | West Edge Mods for LED Printer      | 7404C1 | Construction- Primary               | 0.00      | 78,738.87   | 78,738.87   |
| 1XTG80 | West Edge Mods for LED Printer      | 7404C3 | Secondary Construction              | 0.00      | 276.40      | 276.40      |
| 1XTG80 | West Edge Mods for LED Printer      | 7404P2 | AE Design Fee                       | 0.00      | 6,500.00    | 6,500.00    |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 61SNSH | Student Labor                       | 951.63    | 0.00        | 0.00        |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 718000 | Telecom-General                     | 0.00      | 0.00        | 0.00        |

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| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 242.50     | 242.50     |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 71NCC5 | NC Abatement of Hazardous Materials | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 740000 | Cap Equipment                       | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C1 | Construction- Primary               | 2,332,404.52 | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C3 | Secondary Construction              | 31,549.11    | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C5 | Abatement of Hazardous Materials    | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C6 | Temporary Utility Consumption       | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C7 | Campus Construction Support         | 1,031.00     | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404C8 | Landscaping                         | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404F4 | Signage                             | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404P1 | Pre-Design Planning                 | 0.00         | 35,740.00  | 35,740.00  |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404P2 | AE Design Fee                       | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404P6 | Indust Hygienist Consultant Service | 685.00       | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404P8 | Geotechnical Consultant Services    | 150.00       | 3,950.32   | 3,950.32   |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404P9 | Quality Control Inspect & Testing   | 17,858.10    | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404S1 | Campus Management Fee               | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404S4 | Permits and Fees                    | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404S5 | Project Related Moving & Storage    | 1,900.00     | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404S6 | Project Related Supplies            | 0.00         | 0.00       | 0.00       |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 7404S7 | Other Costs                         | 0.00         | 0.00       | 0.00       |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142  | 71NCC1 | NC Construction- Primary            | 0.00         | 2,675.00   | 2,675.00   |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142  | 71NCF6 | NC Carpeting                        | 0.00         | 21,343.12  | 21,343.12  |
| 1XTG83 | Minor Abatement Expenses            | 71NCC5 | NC Abatement of Hazardous Materials | 0.00         | 0.00       | 0.00       |
| 1XTG83 | Minor Abatement Expenses            | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00         | 0.00       | 0.00       |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 718014 | Telecom-Telephone Equipment         | 339.00       | 0.00       | 0.00       |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 7404C1 | Construction- Primary               | 75,098.00    | 0.00       | 0.00       |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 7404C3 | Secondary Construction              | 41,170.61    | 0.00       | 0.00       |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 7404P2 | AE Design Fee                       | 0.00         | 5,000.00   | 5,000.00   |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 0.00       | 0.00       |
| 1XTG85 | Philbrook Hall Ansul System Install | 71NCF2 | NC Equipment under Facility Project | 0.00         | 6,694.50   | 6,694.50   |
| 1XTG86 | Demeritt Hall - Lab Renovations     | 718014 | Telecom-Telephone Equipment         | 0.00         | 180.00     | 180.00     |
| 1XTG86 | Demeritt Hall - Lab Renovations     | 7404C1 | Construction- Primary               | 0.00         | 12,291.64  | 12,291.64  |
| 1XTG86 | Demeritt Hall - Lab Renovations     | 7404P2 | AE Design Fee                       | 0.00         | 25,100.00  | 25,100.00  |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C1 | Construction- Primary               | 255,490.92   | 0.00       | 0.00       |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C3 | Secondary Construction              | 1,632.00     | 0.00       | 0.00       |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C7 | Campus Construction Support         | 408.96       | 0.00       | 0.00       |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404P2 | AE Design Fee                       | 7,997.50     | 25,375.00  | 25,375.00  |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404S7 | Other Costs                         | 0.00         | 0.00       | 0.00       |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr   | 7404C1 | Construction- Primary               | 0.00         | 13,214.50  | 13,214.50  |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr   | 7404C3 | Secondary Construction              | 0.00         | 4,405.00   | 4,405.00   |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr   | 7404C7 | Campus Construction Support         | 0.00         | 2,434.30   | 2,434.30   |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr   | 7404F2 | Equipment under Facility Projects   | 0.00         | 37,514.04  | 37,514.04  |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404   | Construction                        | 0.00         | 0.00       | 0.00       |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C1 | Construction- Primary               | 0.00         | 43,947.50  | 43,947.50  |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C7 | Campus Construction Support         | 0.00         | 13,841.00  | 13,841.00  |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 1,478.00   | 1,478.00   |
| 1XTG90 | Horton Hall Basement Renovation     | 715000 | Non-Cap Equip-General               | 30,451.35    | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 27,794.00  | 27,794.00  |
| 1XTG90 | Horton Hall Basement Renovation     | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 718014 | Telecom-Telephone Equipment         | 4,021.75     | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 71NCF1 | NC Furniture and Furnishings        | 11,807.89    | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,964.00     | 9,248.00   | 9,248.00   |
| 1XTG90 | Horton Hall Basement Renovation     | 740000 | Cap Equipment                       | 95,589.51    | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 7404C1 | Construction- Primary               | 442,640.71   | 149,984.57 | 149,984.57 |
| 1XTG90 | Horton Hall Basement Renovation     | 7404C3 | Secondary Construction              | 0.00         | 278.00     | 278.00     |
| 1XTG90 | Horton Hall Basement Renovation     | 7404C7 | Campus Construction Support         | 2,455.80     | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 7404F4 | Signage                             | 110.00       | 0.00       | 0.00       |
| 1XTG90 | Horton Hall Basement Renovation     | 7404P2 | AE Design Fee                       | 22,572.00    | 90,228.00  | 90,228.00  |
| 1XTG90 | Horton Hall Basement Renovation     | 7404P7 | Site Survey                         | 0.00         | 1,680.00   | 1,680.00   |
| 1XTG90 | Horton Hall Basement Renovation     | 7404P9 | Quality Control Inspect & Testing   | 3,000.00     | 0.00       | 0.00       |

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B - Operating Expenses

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| 1XTG91 | MUB Move CO2 Tank from PPC          | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00       | 0.00       |
| 1XTG91 | MUB Move CO2 Tank from PPC          | 71NCC7 | NC Campus Construction Support      | 0.00       | 46.00      | 46.00      |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 71NCC1 | NC Construction- Primary            | 0.00       | 5,745.00   | 5,745.00   |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 71NCC7 | NC Campus Construction Support      | 0.00       | 294.00     | 294.00     |
| 1XTG93 | 265-267 Mast Road Demolition        | 71NCC1 | NC Construction- Primary            | 0.00       | 16,400.00  | 16,400.00  |
| 1XTG93 | 265-267 Mast Road Demolition        | 71NCC3 | NC Secondary Construction           | 0.00       | 1,600.00   | 1,600.00   |
| 1XTG93 | 265-267 Mast Road Demolition        | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 6,500.00   | 6,500.00   |
| 1XTG93 | 265-267 Mast Road Demolition        | 71NCC7 | NC Campus Construction Support      | 0.00       | 545.17     | 545.17     |
| 1XTG93 | 265-267 Mast Road Demolition        | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 3,727.00   | 3,727.00   |
| 1XTG94 | Spaulding Steam Line Repairs        | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTG94 | Spaulding Steam Line Repairs        | 7404P2 | AE Design Fee                       | 0.00       | 4,510.00   | 4,510.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 718014 | Telecom-Telephone Equipment         | 0.00       | 15,512.75  | 15,512.75  |
| 1XTG95 | Kendall Hall Swing Space Renov      | 71NCF2 | NC Equipment under Facility Project | 0.00       | 1,430.00   | 1,430.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404C1 | Construction- Primary               | (2,973.00) | 613,222.00 | 613,222.00 |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404C3 | Secondary Construction              | 1,662.12   | 4,696.29   | 4,696.29   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404C5 | Abatement of Hazardous Materials    | (220.67)   | 220.67     | 220.67     |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404C7 | Campus Construction Support         | 979.00     | 2,006.10   | 2,006.10   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404F1 | Furniture and Furnishings           | 0.00       | 10,891.00  | 10,891.00  |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404F2 | Equipment under Facility Projects   | 0.00       | 46.77      | 46.77      |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404F4 | Signage                             | 0.00       | 2,768.00   | 2,768.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404P2 | AE Design Fee                       | 0.00       | 83,750.00  | 83,750.00  |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404P6 | Indust Hygienist Consultant Service | (933.65)   | 4,429.65   | 4,429.65   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404P7 | Site Survey                         | 0.00       | 1,240.00   | 1,240.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 3,400.00   | 3,400.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404S5 | Project Related Moving & Storage    | 0.00       | 1,095.00   | 1,095.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 7404U1 | General Contingency                 | 0.00       | 0.00       | 0.00       |
| 1XTG96 | 1 Leavitt Lane IT Office Modif      | 7404C7 | Campus Construction Support         | 0.00       | 36,701.80  | 36,701.80  |
| 1XTG97 | Eye Wash & Shower Station Installs  | 71NCC1 | NC Construction- Primary            | 17,160.00  | 31,190.00  | 31,190.00  |
| 1XTG97 | Eye Wash & Shower Station Installs  | 71NCC7 | NC Campus Construction Support      | 523.00     | 363.95     | 363.95     |
| 1XTG97 | Eye Wash & Shower Station Installs  | 71NCP2 | NC AE Design Fee                    | 0.00       | 0.00       | 0.00       |
| 1XTG97 | Eye Wash & Shower Station Installs  | 71NCS4 | NC Permits and Fees                 | 0.00       | 0.00       | 0.00       |
| 1XTG98 | Health Services Renov-Expansion     | 7404P1 | Pre-Design Planning                 | 0.00       | 42,231.40  | 42,231.40  |
| 1XTG99 | McGregor Memorial EMS Generator     | 71NCC1 | NC Construction- Primary            | 0.00       | 9,240.00   | 9,240.00   |
| 1XTG99 | McGregor Memorial EMS Generator     | 71NCC7 | NC Campus Construction Support      | 0.00       | 624.80     | 624.80     |
| 1XTG99 | McGregor Memorial EMS Generator     | 71NCF2 | NC Equipment under Facility Project | 0.00       | 4,840.56   | 4,840.56   |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 719200 | Employee Recruiting-General         | 0.00       | 0.00       | 0.00       |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 7400   | Capitalizable Equipment             | 0.00       | 0.00       | 0.00       |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 740040 | Cap Equipment-Vehicles              | 0.00       | 0.00       | 0.00       |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 711162 | Supplies-Office Supplies            | 0.00       | 1,018.32   | 1,018.32   |
| 1XTGEN | University Operations Equipment 09  | 715000 | Non-Cap Equip-General               | 0.00       | 270.00     | 270.00     |
| 1XTGEN | University Operations Equipment 09  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 715026 | Non-capital \$3,000-\$4,999         | 0.00       | 4,969.25   | 4,969.25   |
| 1XTGEN | University Operations Equipment 09  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 716010 | Direct Expenses                     | 44,292.50  | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 717200 | Other Professional Services-General | 0.00       | 2,800.00   | 2,800.00   |
| 1XTGEN | University Operations Equipment 09  | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 717250 | Oth Prof Ser-Temp Help              | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 717254 | Oth Prof Ser-Information Tech       | 11,310.00  | 8,190.00   | 8,190.00   |
| 1XTGEN | University Operations Equipment 09  | 718014 | Telecom-Telephone Equipment         | 0.00       | 317.25     | 317.25     |
| 1XTGEN | University Operations Equipment 09  | 71NCC7 | NC Campus Construction Support      | 0.00       | (3,431.03) | (3,431.03) |
| 1XTGEN | University Operations Equipment 09  | 71NCF2 | NC Equipment under Facility Project | 30,000.00  | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 7400   | Capitalizable Equipment             | 0.00       | 0.00       | 0.00       |
| 1XTGEN | University Operations Equipment 09  | 740000 | Cap Equipment                       | 6,200.00   | 28,382.78  | 28,382.78  |
| 1XTGEN | University Operations Equipment 09  | 740040 | Cap Equipment-Vehicles              | 0.00       | 5,995.00   | 5,995.00   |
| 1XTGEN | University Operations Equipment 09  | 7404C7 | Campus Construction Support         | 0.00       | 28,000.00  | 28,000.00  |
| 1XTGRN | Grounds Equipment Fund              | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1XTGRN | Grounds Equipment Fund              | 7400   | Capitalizable Equipment             | 0.00       | 0.00       | 0.00       |
| 1XTGRN | Grounds Equipment Fund              | 740040 | Cap Equipment-Vehicles              | 0.00       | 0.00       | 0.00       |
| 1XTGRN | Grounds Equipment Fund              | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods   | 7404C1 | Construction- Primary               | 0.00       | 48,950.00  | 48,950.00  |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods   | 7404P2 | AE Design Fee                       | 0.00       | 1,965.00   | 1,965.00   |
| 1XTH01 | Field House Video Production Rm AC  | 7404C1 | Construction- Primary               | 0.00       | 16,770.00  | 16,770.00  |
| 1XTH01 | Field House Video Production Rm AC  | 7404P2 | AE Design Fee                       | 0.00       | 3,783.75   | 3,783.75   |
| 1XTH02 | Ritzman Conference Room Upgrades    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 12,694.00  | 12,694.00  |

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| 1XTH02 | Ritzman Conference Room Upgrades    | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 8,977.00   | 8,977.00   |
| 1XTH02 | Ritzman Conference Room Upgrades    | 71NCC7 | NC Campus Construction Support      | 0.00       | 2,972.15   | 2,972.15   |
| 1XTH03 | Field Hse Football Locker Room Ren  | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 1XTH03 | Field Hse Football Locker Room Ren  | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XTH03 | Field Hse Football Locker Room Ren  | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTH03 | Field Hse Football Locker Room Ren  | 7404C3 | Secondary Construction              | 0.00       | 0.00       | 0.00       |
| 1XTH03 | Field Hse Football Locker Room Ren  | 7404P2 | AE Design Fee                       | 38,855.00  | 0.00       | 0.00       |
| 1XTH03 | Field Hse Football Locker Room Ren  | 7404S4 | Permits and Fees                    | 153.60     | 0.00       | 0.00       |
| 1XTH04 | MUB Expansion Feasibility Study     | 7404P1 | Pre-Design Planning                 | 31,500.00  | 248,500.00 | 248,500.00 |
| 1XTH04 | MUB Expansion Feasibility Study     | 7404P4 | AE Reimbursable Costs               | 128.95     | 2,016.44   | 2,016.44   |
| 1XTH05 | Stillings Andover Controls Sys Conv | 7404P2 | AE Design Fee                       | 285.00     | 1,170.00   | 1,170.00   |
| 1XTH06 | Student Rec Field - Repair Culvert  | 7404C1 | Construction- Primary               | 0.00       | 46,085.00  | 46,085.00  |
| 1XTH06 | Student Rec Field - Repair Culvert  | 7404C3 | Secondary Construction              | 0.00       | 9,275.00   | 9,275.00   |
| 1XTH06 | Student Rec Field - Repair Culvert  | 7404P2 | AE Design Fee                       | 0.00       | 14,813.67  | 14,813.67  |
| 1XTH06 | Student Rec Field - Repair Culvert  | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 333.52     | 333.52     |
| 1XTH07 | Mendums Pond - Temporary Walkway    | 7404C1 | Construction- Primary               | 0.00       | 10,945.00  | 10,945.00  |
| 1XTH07 | Mendums Pond - Temporary Walkway    | 7404P2 | AE Design Fee                       | 0.00       | 4,988.07   | 4,988.07   |
| 1XTH07 | Mendums Pond - Temporary Walkway    | 7404S4 | Permits and Fees                    | 0.00       | 800.00     | 800.00     |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr   | 7404P1 | Pre-Design Planning                 | 0.00       | 7,200.00   | 7,200.00   |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr   | 7404P2 | AE Design Fee                       | 32,440.00  | 0.00       | 0.00       |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood    | 7404C1 | Construction- Primary               | 0.00       | 262,951.79 | 262,951.79 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood    | 7404C3 | Secondary Construction              | 0.00       | 31,287.00  | 31,287.00  |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood    | 7404C7 | Campus Construction Support         | 0.00       | 624.00     | 624.00     |
| 1XTH10 | MUB - 2nd Floor South Deck Repl     | 7404C1 | Construction- Primary               | 92,767.05  | 0.00       | 0.00       |
| 1XTH10 | MUB - 2nd Floor South Deck Repl     | 7404P2 | AE Design Fee                       | 16,714.00  | 4,480.00   | 4,480.00   |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 718014 | Telecom-Telephone Equipment         | 278.75     | 0.00       | 0.00       |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 3,750.00   | 3,750.00   |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 1,601.00   | 1,601.00   |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 7404C1 | Construction- Primary               | 53,756.50  | 98,392.50  | 98,392.50  |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 7404C3 | Secondary Construction              | 2,499.00   | 0.00       | 0.00       |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 7404C7 | Campus Construction Support         | 4,895.00   | 0.00       | 0.00       |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 7404P2 | AE Design Fee                       | 7,000.00   | 12,200.00  | 12,200.00  |
| 1XTH12 | Babcock Hall - Elevator Repairs     | 7404C1 | Construction- Primary               | 40,356.00  | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404C1 | Construction- Primary               | 153,981.82 | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404C8 | Landscaping                         | 640.00     | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404P1 | Pre-Design Planning                 | 0.00       | 3,450.00   | 3,450.00   |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404P2 | AE Design Fee                       | 62,100.00  | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404S4 | Permits and Fees                    | 50.00      | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 7404U1 | General Contingency                 | 0.00       | 0.00       | 0.00       |
| 1XTH13 | Holloway Commons - Slate Roof       | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00       | 0.00       | 0.00       |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C1 | Construction- Primary               | 0.00       | 91,562.59  | 91,562.59  |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C3 | Secondary Construction              | 0.00       | 7,610.00   | 7,610.00   |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C7 | Campus Construction Support         | 0.00       | 1,197.52   | 1,197.52   |
| 1XTH15 | Huddleston Hall Ballroom AC         | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00       | 0.00       |
| 1XTH15 | Huddleston Hall Ballroom AC         | 71NCP6 | NC Indust Hygienist Consultant Serv | 525.00     | 0.00       | 0.00       |
| 1XTH15 | Huddleston Hall Ballroom AC         | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTH15 | Huddleston Hall Ballroom AC         | 7404C7 | Campus Construction Support         | 11,859.09  | 0.00       | 0.00       |
| 1XTH15 | Huddleston Hall Ballroom AC         | 7404P2 | AE Design Fee                       | 23,900.00  | 8,600.00   | 8,600.00   |
| 1XTH15 | Huddleston Hall Ballroom AC         | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00       | 0.00       |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 71NCC5 | NC Abatement of Hazardous Materials | 22,500.00  | 36,100.00  | 36,100.00  |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 71NCC7 | NC Campus Construction Support      | 2,385.41   | 0.00       | 0.00       |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 71NCP6 | NC Indust Hygienist Consultant Serv | 10,573.00  | 0.00       | 0.00       |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 7404C1 | Construction- Primary               | 541,544.45 | 31,022.55  | 31,022.55  |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 7404C3 | Secondary Construction              | 2,008.00   | 2,842.00   | 2,842.00   |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 7404C7 | Campus Construction Support         | 523.00     | 0.00       | 0.00       |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 7404P2 | AE Design Fee                       | 8,000.00   | 25,500.00  | 25,500.00  |
| 1XTH17 | Quad Way Sewer Line Replacement     | 7404C1 | Construction- Primary               | 27,793.01  | 309,070.93 | 309,070.93 |
| 1XTH17 | Quad Way Sewer Line Replacement     | 7404C3 | Secondary Construction              | 0.00       | 7,260.63   | 7,260.63   |
| 1XTH17 | Quad Way Sewer Line Replacement     | 7404C7 | Campus Construction Support         | 0.00       | 680.00     | 680.00     |
| 1XTH17 | Quad Way Sewer Line Replacement     | 7404P2 | AE Design Fee                       | 0.00       | 2,282.50   | 2,282.50   |
| 1XTH18 | Dimond Library-Replace Switch Gear  | 71NCC1 | NC Construction- Primary            | 0.00       | 19,800.00  | 19,800.00  |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

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|        |                                     |        |                                     |              |            |            |
|--------|-------------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 1XTH19 | Peterson Hall Transformer Repl-Rep  | 7404C1 | Construction- Primary               | 0.00         | 31,589.06  | 31,589.06  |
| 1XTH19 | Peterson Hall Transformer Repl-Rep  | 7404C3 | Secondary Construction              | 0.00         | 688.00     | 688.00     |
| 1XTH19 | Peterson Hall Transformer Repl-Rep  | 7404C7 | Campus Construction Support         | 0.00         | 534.30     | 534.30     |
| 1XTH20 | Football Stadium Video Board        | 7404C1 | Construction- Primary               | 99,530.68    | 844,210.15 | 844,210.15 |
| 1XTH20 | Football Stadium Video Board        | 7404C3 | Secondary Construction              | 30,000.00    | 0.00       | 0.00       |
| 1XTH20 | Football Stadium Video Board        | 7404F2 | Equipment under Facility Projects   | 1,770.00     | 0.00       | 0.00       |
| 1XTH21 | Field House - Indoor Pool Lift      | 71NCC7 | NC Campus Construction Support      | 0.00         | 322.00     | 322.00     |
| 1XTH21 | Field House - Indoor Pool Lift      | 740000 | Cap Equipment                       | 0.00         | 7,354.00   | 7,354.00   |
| 1XTH22 | MUB - Granite Square Station Renov  | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 718014 | Telecom-Telephone Equipment         | 2,239.00     | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404C3 | Secondary Construction              | 3,208.00     | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404C7 | Campus Construction Support         | 91,106.92    | 54,495.08  | 54,495.08  |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404F1 | Furniture and Furnishings           | 14,013.22    | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404F4 | Signage                             | 320.00       | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404P2 | AE Design Fee                       | 0.00         | 0.00       | 0.00       |
| 1XTH22 | MUB - Granite Square Station Renov  | 7404S7 | Other Costs                         | 0.00         | 0.00       | 0.00       |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods   | 71NCC1 | NC Construction- Primary            | 8,300.00     | 1,405.00   | 1,405.00   |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods   | 71NCC7 | NC Campus Construction Support      | 659.50       | 137.00     | 137.00     |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404P2 | AE Design Fee                       | 0.00         | 3,600.00   | 3,600.00   |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404S7 | Other Costs                         | 0.00         | 200.00     | 200.00     |
| 1XTH25 | Huddleston-Mech Planning-Upgrades   | 7404C3 | Secondary Construction              | 590.00       | 1,000.00   | 1,000.00   |
| 1XTH25 | Huddleston-Mech Planning-Upgrades   | 7404C5 | Abatement of Hazardous Materials    | 0.00         | 2,000.00   | 2,000.00   |
| 1XTH25 | Huddleston-Mech Planning-Upgrades   | 7404P2 | AE Design Fee                       | 15,900.00    | 16,000.00  | 16,000.00  |
| 1XTH25 | Huddleston-Mech Planning-Upgrades   | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 0.00       | 0.00       |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | 7404C1 | Construction- Primary               | 0.00         | 59,127.00  | 59,127.00  |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | 7404P1 | Pre-Design Planning                 | 0.00         | 0.00       | 0.00       |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCC1 | NC Construction- Primary            | 5,906.00     | 0.00       | 0.00       |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCC3 | NC Secondary Construction           | 0.00         | 276.40     | 276.40     |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCC5 | NC Abatement of Hazardous Materials | 6,475.00     | 3,951.00   | 3,951.00   |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCC7 | NC Campus Construction Support      | 4,150.00     | 15,846.62  | 15,846.62  |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCF6 | NC Carpeting                        | 0.00         | 2,612.00   | 2,612.00   |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,098.00     | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 61CPHX | Part Time Hourly                    | 320.00       | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 26.88        | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 718014 | Telecom-Telephone Equipment         | 406.50       | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 71NCC5 | NC Abatement of Hazardous Materials | 27,240.88    | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00         | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404C1 | Construction- Primary               | 2,133,927.96 | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404C3 | Secondary Construction              | 0.00         | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404C7 | Campus Construction Support         | 16,829.00    | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404P1 | Pre-Design Planning                 | 0.00         | 500.00     | 500.00     |
| 1XTH28 | PCAC - Elevator Installation        | 7404P2 | AE Design Fee                       | 90,949.73    | 85,250.00  | 85,250.00  |
| 1XTH28 | PCAC - Elevator Installation        | 7404P5 | Direct Hire Consultants             | 1,375.00     | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404P7 | Site Survey                         | 1,600.00     | 3,850.00   | 3,850.00   |
| 1XTH28 | PCAC - Elevator Installation        | 7404P9 | Quality Control Inspect & Testing   | 4,725.38     | 0.00       | 0.00       |
| 1XTH28 | PCAC - Elevator Installation        | 7404S4 | Permits and Fees                    | 100.00       | 0.00       | 0.00       |
| 1XTH29 | Morrill Hall Room 4 Renovation      | 7404P2 | AE Design Fee                       | 0.00         | 7,434.00   | 7,434.00   |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404   | Construction                        | 0.00         | 0.00       | 0.00       |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C1 | Construction- Primary               | 311,396.53   | 61,888.96  | 61,888.96  |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C3 | Secondary Construction              | 4,236.90     | 0.00       | 0.00       |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C7 | Campus Construction Support         | 1,822.12     | 0.00       | 0.00       |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404P5 | Direct Hire Consultants             | 5,390.00     | 4,510.00   | 4,510.00   |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades  | 7404C1 | Construction- Primary               | 12,539.00    | 39,672.00  | 39,672.00  |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades  | 7404C7 | Campus Construction Support         | 476.25       | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 718014 | Telecom-Telephone Equipment         | 633.50       | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 740045 | Cap Equipment-Audio/Visual          | 32,121.88    | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 7404C3 | Secondary Construction              | 6,121.00     | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 7404C7 | Campus Construction Support         | 43,774.00    | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 7404F1 | Furniture and Furnishings           | 618.54       | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 7404F4 | Signage                             | 488.00       | 0.00       | 0.00       |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 7404P2 | AE Design Fee                       | 0.00         | 27,675.00  | 27,675.00  |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off  | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off  | 718014 | Telecom-Telephone Equipment         | 3,047.50     | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 71NCC3 | NC Secondary Construction           | 2,100.00   | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C3 | Secondary Construction              | 6,437.11   | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C7 | Campus Construction Support         | 38,715.90  | 12,464.90  | 12,464.90  |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F1 | Furniture and Furnishings           | 2,593.54   | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F4 | Signage                             | 225.00     | 0.00       | 0.00       |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404P2 | AE Design Fee                       | 1,537.50   | 27,675.00  | 27,675.00  |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C1 | Construction- Primary               | 762,727.50 | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C3 | Secondary Construction              | 0.00       | 1,538.00   | 1,538.00   |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C7 | Campus Construction Support         | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F2 | Equipment under Facility Projects   | 6,063.00   | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F4 | Signage                             | 15,190.00  | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P2 | AE Design Fee                       | 68,848.00  | 183,735.00 | 183,735.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P5 | Direct Hire Consultants             | 1,050.00   | 562.50     | 562.50     |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 4,055.00   | 4,055.00   |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P9 | Quality Control Inspect & Testing   | 425.00     | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S4 | Permits and Fees                    | 25.00      | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S5 | Project Related Moving & Storage    | 402.50     | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404U1 | General Contingency                 | 0.00       | 0.00       | 0.00       |
| 1XTH35 | Vivarium Optimization Study        | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 213.00     | 213.00     |
| 1XTH35 | Vivarium Optimization Study        | 7404P1 | Pre-Design Planning                 | 52,000.00  | 16,500.00  | 16,500.00  |
| 1XTH35 | Vivarium Optimization Study        | 7404P2 | AE Design Fee                       | 0.00       | 0.00       | 0.00       |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC1 | NC Construction- Primary            | 0.00       | 12,226.19  | 12,226.19  |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC3 | NC Secondary Construction           | 0.00       | 0.00       | 0.00       |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC7 | NC Campus Construction Support      | 0.00       | 920.00     | 920.00     |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 718014 | Telecom-Telephone Equipment         | 20,394.63  | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 71NCF1 | NC Furniture and Furnishings        | 86.02      | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404C1 | Construction- Primary               | 159,223.46 | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404C7 | Campus Construction Support         | 1,516.40   | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404F1 | Furniture and Furnishings           | 28,998.19  | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404P2 | AE Design Fee                       | 7,650.00   | 22,350.00  | 22,350.00  |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00       | 0.00       |
| 1XTH37 | 9 Madbury Lease Space Fit-Out      | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00       | 0.00       |
| 1XTH38 | Rudman - Install Steam Turbine     | 71NCC3 | NC Secondary Construction           | 0.00       | 4,037.00   | 4,037.00   |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404C1 | Construction- Primary               | 0.00       | 0.00       | 0.00       |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404C3 | Secondary Construction              | 2,241.58   | 10,122.90  | 10,122.90  |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404C7 | Campus Construction Support         | 51.80      | 0.00       | 0.00       |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404P1 | Pre-Design Planning                 | 17,265.00  | 5,755.00   | 5,755.00   |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404P2 | AE Design Fee                       | 73,270.00  | 0.00       | 0.00       |
| 1XTH38 | Rudman - Install Steam Turbine     | 7404S4 | Permits and Fees                    | 50.00      | 0.00       | 0.00       |
| 1XTH39 | Rudman Animal Area Add Filtration  | 7404P2 | AE Design Fee                       | 0.00       | 4,500.00   | 4,500.00   |
| 1XTH40 | Huddleston Hall Egress Modif       | 7404P2 | AE Design Fee                       | 48,750.00  | 7,500.00   | 7,500.00   |
| 1XTH40 | Huddleston Hall Egress Modif       | 7404P7 | Site Survey                         | 1,680.00   | 0.00       | 0.00       |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | 71NCC7 | NC Campus Construction Support      | 31,673.41  | 36,551.54  | 36,551.54  |
| 1XTH42 | Museum of Art Planning Study       | 7404P1 | Pre-Design Planning                 | 0.00       | 51,508.73  | 51,508.73  |
| 1XTH43 | MUB Retro-Commissioning            | 7404P4 | AE Reimbursable Costs               | 50.48      | 610.50     | 610.50     |
| 1XTH43 | MUB Retro-Commissioning            | 7404P9 | Quality Control Inspect & Testing   | 3,005.00   | 21,522.50  | 21,522.50  |
| 1XTH44 | Field House Exterior Stair Repl    | 7404C1 | Construction- Primary               | 178,325.00 | 0.00       | 0.00       |
| 1XTH44 | Field House Exterior Stair Repl    | 7404P2 | AE Design Fee                       | 1,250.00   | 8,335.75   | 8,335.75   |
| 1XTH44 | Field House Exterior Stair Repl    | 7404P9 | Quality Control Inspect & Testing   | 2,088.92   | 0.00       | 0.00       |
| 1XTH45 | McDaniel Drive Steam Line Repl     | 7404C1 | Construction- Primary               | 295,561.53 | 420,326.46 | 420,326.46 |
| 1XTH45 | McDaniel Drive Steam Line Repl     | 7404C3 | Secondary Construction              | 1,900.00   | 7,272.10   | 7,272.10   |
| 1XTH45 | McDaniel Drive Steam Line Repl     | 7404P2 | AE Design Fee                       | 3,875.00   | 35,325.00  | 35,325.00  |
| 1XTH45 | McDaniel Drive Steam Line Repl     | 7404P9 | Quality Control Inspect & Testing   | 991.77     | 2,725.36   | 2,725.36   |
| 1XTH46 | Congreve Utility Pit Repairs       | 7404C1 | Construction- Primary               | 151,396.55 | 0.00       | 0.00       |

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| 1XTH46 | Congreve Utility Pit Repairs        | 7404P2 | AE Design Fee                       | 6,000.00     | 11,600.00    | 11,600.00    |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 715000 | Non-Cap Equip-General               | 0.00         | 11,710.00    | 11,710.00    |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C1 | Construction- Primary               | 0.00         | 38,462.38    | 38,462.38    |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C3 | Secondary Construction              | 0.00         | 2,734.29     | 2,734.29     |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 71NCP6 | NC Indust Hygienist Consultant Serv | 4,970.00     | 0.00         | 0.00         |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 7404C1 | Construction- Primary               | 30,136.47    | 0.00         | 0.00         |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 7404C7 | Campus Construction Support         | 0.00         | 0.00         | 0.00         |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 7404P2 | AE Design Fee                       | 0.00         | 2,800.00     | 2,800.00     |
| 1XTH49 | Stillings Refrigeration Rack System | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C1 | Construction- Primary               | 457,956.35   | 94,709.33    | 94,709.33    |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C3 | Secondary Construction              | 30,720.00    | 0.00         | 0.00         |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C7 | Campus Construction Support         | 0.00         | 0.00         | 0.00         |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P2 | AE Design Fee                       | 16,010.00    | 18,690.00    | 18,690.00    |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing   | 0.00         | 0.00         | 0.00         |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 71NCC1 | NC Construction- Primary            | 0.00         | 18,455.87    | 18,455.87    |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 7404C7 | Campus Construction Support         | 0.00         | 1,220.00     | 1,220.00     |
| 1XTH51 | Kingsbury-Generator Gas Service     | 71NCC1 | NC Construction- Primary            | 3,930.00     | 2,365.26     | 2,365.26     |
| 1XTH51 | Kingsbury-Generator Gas Service     | 71NCC3 | NC Secondary Construction           | 0.00         | 592.50       | 592.50       |
| 1XTH51 | Kingsbury-Generator Gas Service     | 71NCC7 | NC Campus Construction Support      | 880.82       | 0.00         | 0.00         |
| 1XTH51 | Kingsbury-Generator Gas Service     | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTH52 | Hewitt Hall Entrance Door Repairs   | 71NC   | Noncapital Construction             | 0.00         | 0.00         | 0.00         |
| 1XTH52 | Hewitt Hall Entrance Door Repairs   | 71NCC1 | NC Construction- Primary            | 4,528.00     | 11,502.00    | 11,502.00    |
| 1XTH53 | East Stadium Upgrades and Repairs   | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTH53 | East Stadium Upgrades and Repairs   | 718014 | Telecom-Telephone Equipment         | 725.50       | 0.00         | 0.00         |
| 1XTH53 | East Stadium Upgrades and Repairs   | 71NCP6 | NC Indust Hygienist Consultant Serv | 11,039.00    | 0.00         | 0.00         |
| 1XTH53 | East Stadium Upgrades and Repairs   | 7404C1 | Construction- Primary               | 186,918.32   | 70,019.28    | 70,019.28    |
| 1XTH53 | East Stadium Upgrades and Repairs   | 7404C3 | Secondary Construction              | 2,832.34     | 340.00       | 340.00       |
| 1XTH53 | East Stadium Upgrades and Repairs   | 7404C7 | Campus Construction Support         | 154.80       | 0.00         | 0.00         |
| 1XTH53 | East Stadium Upgrades and Repairs   | 7404P2 | AE Design Fee                       | 4,575.00     | 25,925.00    | 25,925.00    |
| 1XTH53 | East Stadium Upgrades and Repairs   | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 1,990.00     | 1,990.00     |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCC5 | NC Abatement of Hazardous Materials | 0.00         | 3,463.83     | 3,463.83     |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCP6 | NC Indust Hygienist Consultant Serv | 7,048.44     | 0.00         | 0.00         |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C1 | Construction- Primary               | 31,491.81    | 0.00         | 0.00         |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C3 | Secondary Construction              | 2,562.00     | 0.00         | 0.00         |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 370.00       | 370.00       |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 718014 | Telecom-Telephone Equipment         | 789.50       | 0.00         | 0.00         |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404C1 | Construction- Primary               | 1,601,427.52 | 1,423,895.99 | 1,423,895.99 |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404C3 | Secondary Construction              | 25,524.13    | 0.00         | 0.00         |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404C5 | Abatement of Hazardous Materials    | 0.00         | 0.00         | 0.00         |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404C7 | Campus Construction Support         | 2,309.13     | 1,800.00     | 1,800.00     |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404F4 | Signage                             | 689.00       | 1,659.50     | 1,659.50     |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404P2 | AE Design Fee                       | 25,143.02    | 25,871.50    | 25,871.50    |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404P6 | Indust Hygienist Consultant Service | 0.00         | 1,768.00     | 1,768.00     |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404P9 | Quality Control Inspect & Testing   | 5,401.16     | 11,798.83    | 11,798.83    |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 7404S7 | Other Costs                         | 98.00        | 0.00         | 0.00         |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404C1 | Construction- Primary               | 59,983.00    | 0.00         | 0.00         |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404C3 | Secondary Construction              | 15,259.50    | 0.00         | 0.00         |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404P2 | AE Design Fee                       | 125.50       | 7,976.75     | 7,976.75     |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404P4 | AE Reimbursable Costs               | 0.00         | 9.40         | 9.40         |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404P7 | Site Survey                         | 0.00         | 2,500.00     | 2,500.00     |
| 1XTH58 | Mill Road Sewer Line Replacements   | 7404S7 | Other Costs                         | 0.00         | 312.00       | 312.00       |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404   | Construction                        | 0.00         | 0.00         | 0.00         |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404C1 | Construction- Primary               | 79,121.79    | 0.00         | 0.00         |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404P2 | AE Design Fee                       | 0.00         | 0.00         | 0.00         |
| 1XTH60 | T-Hall - Various Office Renovations | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1XTH60 | T-Hall - Various Office Renovations | 718014 | Telecom-Telephone Equipment         | 1,086.50     | 0.00         | 0.00         |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF1 | NC Furniture and Furnishings        | 42,617.95    | 0.00         | 0.00         |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF2 | NC Equipment under Facility Project | 0.00         | 0.00         | 0.00         |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00         | 470.00       | 470.00       |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C1 | Construction- Primary               | 104,120.60   | 66,893.81    | 66,893.81    |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C3 | Secondary Construction              | 18,501.00    | 43,584.00    | 43,584.00    |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C7 | Campus Construction Support         | 581.00       | 233.10       | 233.10       |

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| 1XTH60 | T-Hall - Various Office Renovations | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P2 | AE Design Fee                       | 3,000.00   | 16,000.00 | 16,000.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00      | 0.00      |
| 1XTH60 | T-Hall - Various Office Renovations | 7404S5 | Project Related Moving & Storage    | 311.80     | 0.00      | 0.00      |
| 1XTH61 | Utility Master Plan                 | 716120 | Rentals-Property or Room            | 83.00      | 0.00      | 0.00      |
| 1XTH61 | Utility Master Plan                 | 719000 | Business Meals-Meetings-Non Travel  | 239.25     | 0.00      | 0.00      |
| 1XTH61 | Utility Master Plan                 | 71NC   | Noncapital Construction             | 0.00       | 0.00      | 0.00      |
| 1XTH61 | Utility Master Plan                 | 71NCP1 | NC Pre-Design Planning              | 32,972.00  | 0.00      | 0.00      |
| 1XTH61 | Utility Master Plan                 | 71NCP4 | NC AE Reimbursable Costs            | 0.00       | 0.00      | 0.00      |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 71NCC3 | NC Secondary Construction           | 5,450.00   | 0.00      | 0.00      |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 71NCC7 | NC Campus Construction Support      | 0.00       | 1,698.00  | 1,698.00  |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 71NCF2 | NC Equipment under Facility Project | 11,695.00  | 5,939.98  | 5,939.98  |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 71NCF6 | NC Carpeting                        | 2,483.19   | 0.00      | 0.00      |
| 1XTH63 | Ravine Culvert Replacement          | 7404C1 | Construction- Primary               | 8,117.00   | 84,915.00 | 84,915.00 |
| 1XTH63 | Ravine Culvert Replacement          | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C1 | Construction- Primary               | 138,004.91 | 0.00      | 0.00      |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C7 | Campus Construction Support         | 259.00     | 0.00      | 0.00      |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P2 | AE Design Fee                       | 4,800.00   | 9,700.00  | 9,700.00  |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P9 | Quality Control Inspect & Testing   | 2,000.00   | 0.00      | 0.00      |
| 1XTH65 | Paving - Various Equine Buildings   | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1XTH65 | Paving - Various Equine Buildings   | 718014 | Telecom-Telephone Equipment         | 700.47     | 0.00      | 0.00      |
| 1XTH65 | Paving - Various Equine Buildings   | 7404C1 | Construction- Primary               | 0.00       | 56,570.50 | 56,570.50 |
| 1XTH65 | Paving - Various Equine Buildings   | 7404C3 | Secondary Construction              | 5,294.53   | 0.00      | 0.00      |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 71NCC1 | NC Construction- Primary            | 9,021.10   | 0.00      | 0.00      |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 71NCF1 | NC Furniture and Furnishings        | 15,515.80  | 0.00      | 0.00      |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 740045 | Cap Equipment-Audio/Visual          | 6,239.68   | 0.00      | 0.00      |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCC1 | NC Construction- Primary            | 7,155.60   | 0.00      | 0.00      |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCF2 | NC Equipment under Facility Project | 28,444.00  | 0.00      | 0.00      |
| 1XTH68 | Health Serv - Dry Sprinkler Piping  | 7404C1 | Construction- Primary               | 41,345.98  | 0.00      | 0.00      |
| 1XTH68 | Health Serv - Dry Sprinkler Piping  | 7404C3 | Secondary Construction              | 0.00       | 68.00     | 68.00     |
| 1XTH69 | Smith Hall - Sprinkler System       | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1XTH69 | Smith Hall - Sprinkler System       | 71NCC1 | NC Construction- Primary            | 2,806.00   | 2,931.45  | 2,931.45  |
| 1XTH69 | Smith Hall - Sprinkler System       | 71NCC3 | NC Secondary Construction           | 68.00      | 136.00    | 136.00    |
| 1XTH69 | Smith Hall - Sprinkler System       | 71NCC7 | NC Campus Construction Support      | 329.00     | 507.28    | 507.28    |
| 1XTH69 | Smith Hall - Sprinkler System       | 7404C1 | Construction- Primary               | 42,775.51  | 0.00      | 0.00      |
| 1XTH69 | Smith Hall - Sprinkler System       | 7404P1 | Pre-Design Planning                 | 4,751.25   | 4,785.00  | 4,785.00  |
| 1XTH69 | Smith Hall - Sprinkler System       | 7404S4 | Permits and Fees                    | 75.00      | 0.00      | 0.00      |
| 1XTH70 | Barton Hall Ceiling Tile Abatement  | 71NCC5 | NC Abatement of Hazardous Materials | 86,849.00  | 0.00      | 0.00      |
| 1XTH70 | Barton Hall Ceiling Tile Abatement  | 7404   | Construction                        | 0.00       | 0.00      | 0.00      |
| 1XTH70 | Barton Hall Ceiling Tile Abatement  | 7404C7 | Campus Construction Support         | 71,726.05  | 0.00      | 0.00      |
| 1XTH70 | Barton Hall Ceiling Tile Abatement  | 7404P6 | Indust Hygienist Consultant Service | 9,545.00   | 775.00    | 775.00    |
| 1XTH71 | Smith Hall Room 321 Modifications   | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1XTH71 | Smith Hall Room 321 Modifications   | 71NCC7 | NC Campus Construction Support      | 10,861.35  | 12,426.65 | 12,426.65 |
| 1XTH71 | Smith Hall Room 321 Modifications   | 71NCF6 | NC Carpeting                        | 0.00       | 0.00      | 0.00      |
| 1XTH71 | Smith Hall Room 321 Modifications   | 71NCU1 | NC General Contingency              | 0.00       | 0.00      | 0.00      |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 71NCC1 | NC Construction- Primary            | 0.00       | 2,262.80  | 2,262.80  |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm  | 71NCC5 | NC Abatement of Hazardous Materials | 11,965.69  | 0.00      | 0.00      |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm  | 7404C7 | Campus Construction Support         | 1,212.80   | 0.00      | 0.00      |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 7404C1 | Construction- Primary               | 2,422.50   | 0.00      | 0.00      |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 7404C3 | Secondary Construction              | 0.00       | 480.00    | 480.00    |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 7404P1 | Pre-Design Planning                 | 17,914.69  | 7,800.00  | 7,800.00  |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 7404P2 | AE Design Fee                       | 15,800.00  | 0.00      | 0.00      |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 7404C1 | Construction- Primary               | 25,200.00  | 0.00      | 0.00      |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XTH76 | Ham-Smith Sanitary Sewer System     | 7404P2 | AE Design Fee                       | 0.00       | 4,934.25  | 4,934.25  |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr  | 717282 | Oth Prof Ser- Haz Waste Removal     | 0.00       | 6,687.70  | 6,687.70  |
| 1XTH78 | Pres House-Main St Retaining Wall   | 71NCC1 | NC Construction- Primary            | 2,920.00   | 5,520.00  | 5,520.00  |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr   | 7404P1 | Pre-Design Planning                 | 0.00       | 7,000.00  | 7,000.00  |
| 1XTH81 | Transportation Garage Lower Roof    | 71NC   | Noncapital Construction             | 0.00       | 0.00      | 0.00      |
| 1XTH81 | Transportation Garage Lower Roof    | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00      | 0.00      |
| 1XTH81 | Transportation Garage Lower Roof    | 71NCC7 | NC Campus Construction Support      | 21,095.59  | 0.00      | 0.00      |
| 1XTH81 | Transportation Garage Lower Roof    | 7404C1 | Construction- Primary               | 17,810.00  | 0.00      | 0.00      |



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| 1XTH82 | James Hall AHU Snow Melt System     | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00      | 0.00      |
| 1XTH82 | James Hall AHU Snow Melt System     | 7404P2 | AE Design Fee                       | 7,300.00   | 0.00      | 0.00      |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc  | 7404P2 | AE Design Fee                       | 0.00       | 30,600.00 | 30,600.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P1 | Pre-Design Planning                 | 0.00       | 2,700.00  | 2,700.00  |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P2 | AE Design Fee                       | 62,711.59  | 7,038.61  | 7,038.61  |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404S4 | Permits and Fees                    | 0.00       | 0.00      | 0.00      |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00       | 0.00      | 0.00      |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C1 | Construction- Primary               | 60,472.65  | 0.00      | 0.00      |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C3 | Secondary Construction              | 16,250.00  | 0.00      | 0.00      |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404P2 | AE Design Fee                       | 7,050.00   | 7,050.00  | 7,050.00  |
| 1XTH86 | Strafford Ave Sidewalk Replacement  | 7404C1 | Construction- Primary               | 59,036.00  | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 718014 | Telecom-Telephone Equipment         | 1,300.67   | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 71NCC1 | NC Construction- Primary            | 1,379.00   | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 71NCC7 | NC Campus Construction Support      | 15,868.50  | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 71NCF1 | NC Furniture and Furnishings        | 11,902.42  | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 71NCF4 | NC Signage                          | 95.00      | 0.00      | 0.00      |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 71NCS7 | NC Other Costs                      | 0.00       | 0.00      | 0.00      |
| 1XTH88 | NH Hall Room Modifications          | 7404C7 | Campus Construction Support         | 39,685.00  | 0.00      | 0.00      |
| 1XTH88 | NH Hall Room Modifications          | 7404F1 | Furniture and Furnishings           | 5,279.73   | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 71NC   | Noncapital Construction             | 0.00       | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 71NCP2 | NC AE Design Fee                    | 5,993.75   | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 7404C1 | Construction- Primary               | 61,865.50  | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 7404P9 | Quality Control Inspect & Testing   | 456.07     | 0.00      | 0.00      |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 7404C1 | Construction- Primary               | 47,747.98  | 0.00      | 0.00      |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 7404C3 | Secondary Construction              | 401.10     | 0.00      | 0.00      |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 7404C7 | Campus Construction Support         | 0.00       | 0.00      | 0.00      |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 7404F4 | Signage                             | 135.00     | 0.00      | 0.00      |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 7404P9 | Quality Control Inspect & Testing   | 1,250.00   | 0.00      | 0.00      |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC3 | NC Secondary Construction           | 545.00     | 0.00      | 0.00      |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC5 | NC Abatement of Hazardous Materials | 11,729.00  | 0.00      | 0.00      |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC7 | NC Campus Construction Support      | 8,154.00   | 0.00      | 0.00      |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,278.00   | 0.00      | 0.00      |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCU1 | NC General Contingency              | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C3 | Secondary Construction              | 1,056.53   | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C7 | Campus Construction Support         | 89.20      | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P2 | AE Design Fee                       | 130,659.81 | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S4 | Permits and Fees                    | 2,176.50   | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00       | 0.00      | 0.00      |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00       | 0.00      | 0.00      |
| 1XTH93 | Congreve Constr Deficiencies Invest | 71NCP5 | NC Direct Hire Consultants          | 4,860.00   | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404C1 | Construction- Primary               | 245,104.05 | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404C3 | Secondary Construction              | 862.71     | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404C7 | Campus Construction Support         | 2,187.52   | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404F1 | Furniture and Furnishings           | 4,245.15   | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404F2 | Equipment under Facility Projects   | 17,683.72  | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404P2 | AE Design Fee                       | 61,400.00  | 750.00    | 750.00    |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404P6 | Indust Hygienist Consultant Service | 270.00     | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404P9 | Quality Control Inspect & Testing   | 5,500.00   | 0.00      | 0.00      |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 7404S4 | Permits and Fees                    | 132.00     | 0.00      | 0.00      |

## 1D - UNH - Durham

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |            |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------------|------|------|
| 1XTH95 | Morse Hall - Space Reconfiguration  | 7404P2 | AE Design Fee                       | 5,000.00   | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs  | 71NCC1 | NC Construction- Primary            | 22,087.09  | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs  | 71NCC3 | NC Secondary Construction           | 448.71     | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs  | 7404P2 | AE Design Fee                       | 28,500.00  | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 718014 | Telecom-Telephone Equipment         | 1,425.50   | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 71NCC1 | NC Construction- Primary            | 0.00       | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 71NCC7 | NC Campus Construction Support      | 17,800.00  | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 71NCF1 | NC Furniture and Furnishings        | 12,366.90  | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 71NCF2 | NC Equipment under Facility Project | 1,065.00   | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 71NCU1 | NC General Contingency              | 0.00       | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 740000 | Cap Equipment                       | 45,853.85  | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 718014 | Telecom-Telephone Equipment         | 123.98     | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCC7 | NC Campus Construction Support      | 24,701.70  | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF1 | NC Furniture and Furnishings        | 18,205.08  | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF5 | NC Window Treatment                 | 966.00     | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCU1 | NC General Contingency              | 0.00       | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 740045 | Cap Equipment-Audio/Visual          | 22,740.37  | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 15,729.00  | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC7 | NC Campus Construction Support      | 14,310.00  | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,590.00   | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCU1 | NC General Contingency              | 0.00       | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC7 | NC Campus Construction Support      | 39,550.00  | 0.00 | 0.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space     | 7404P2 | AE Design Fee                       | 157.50     | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404C1 | Construction- Primary               | 1,290.00   | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404C3 | Secondary Construction              | 0.00       | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404C7 | Campus Construction Support         | 170.40     | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404P2 | AE Design Fee                       | 0.00       | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 7404S4 | Permits and Fees                    | 0.00       | 0.00 | 0.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting  | 71NCC1 | NC Construction- Primary            | 4,455.00   | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 718014 | Telecom-Telephone Equipment         | 707.75     | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C3 | Secondary Construction              | 150.00     | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C7 | Campus Construction Support         | 59,429.00  | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades    | 71NCC1 | NC Construction- Primary            | 2,690.00   | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades    | 71NCC3 | NC Secondary Construction           | 297.03     | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades    | 7404C1 | Construction- Primary               | 6,040.00   | 0.00 | 0.00 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs       | 71NCC1 | NC Construction- Primary            | 26,713.00  | 0.00 | 0.00 |
| 1XTJ07 | Putnam Hall Roof Repairs            | 71NCC1 | NC Construction- Primary            | 21,780.40  | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements     | 7404C3 | Secondary Construction              | 1,776.00   | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements     | 7404C7 | Campus Construction Support         | 1,191.00   | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements     | 7404F6 | Carpeting                           | 105,265.07 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCC1 | NC Construction- Primary            | 12,950.00  | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCP2 | NC AE Design Fee                    | 5,760.00   | 0.00 | 0.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW    | 7404P2 | AE Design Fee                       | 15,000.00  | 0.00 | 0.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 71NCC1 | NC Construction- Primary            | 3,722.00   | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C1 | Construction- Primary               | 45,450.00  | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C7 | Campus Construction Support         | 168.00     | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar   | 7404C1 | Construction- Primary               | 41,491.66  | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar   | 7404P2 | AE Design Fee                       | 13,200.00  | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install  | 71NCC1 | NC Construction- Primary            | 6,100.00   | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install  | 71NCC3 | NC Secondary Construction           | 3,511.00   | 0.00 | 0.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace    | 71NCC1 | NC Construction- Primary            | 10,428.00  | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404   | Construction                        | 0.00       | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C1 | Construction- Primary               | 34,992.02  | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C7 | Campus Construction Support         | 167.00     | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404P2 | AE Design Fee                       | 13,900.00  | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404S4 | Permits and Fees                    | 50.00      | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 7404C1 | Construction- Primary               | 283,834.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 7404C3 | Secondary Construction              | 2,600.00   | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 7404C7 | Campus Construction Support         | 630.00     | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 7404P2 | AE Design Fee                       | 1,850.00   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |            |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------------|------|------|
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 7404P9 | Quality Control Inspect & Testing   | 1,534.10   | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting   | 71NCC1 | NC Construction- Primary            | 15,990.00  | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 71NCP1 | NC Pre-Design Planning              | 2,720.00   | 0.00 | 0.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades  | 71NCC1 | NC Construction- Primary            | 1,810.00   | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar   | 7404P2 | AE Design Fee                       | 2,974.50   | 0.00 | 0.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 71NCC1 | NC Construction- Primary            | 4,207.34   | 0.00 | 0.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program  | 7404P1 | Pre-Design Planning                 | 60,555.00  | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades   | 7404C1 | Construction- Primary               | 1,995.00   | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades   | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 718014 | Telecom-Telephone Equipment         | 336.25     | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 7404C1 | Construction- Primary               | 86,410.52  | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 7404P1 | Pre-Design Planning                 | 4,200.00   | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 7404P2 | AE Design Fee                       | 14,500.00  | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 7404S4 | Permits and Fees                    | 150.00     | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404C1 | Construction- Primary               | 111,600.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404C3 | Secondary Construction              | 0.00       | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404C7 | Campus Construction Support         | 0.00       | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404C8 | Landscaping                         | 0.00       | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404P1 | Pre-Design Planning                 | 17,192.80  | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404P2 | AE Design Fee                       | 45,713.63  | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 7404U1 | General Contingency                 | 0.00       | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC1 | NC Construction- Primary            | 3,925.00   | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC7 | NC Campus Construction Support      | 142.80     | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 718014 | Telecom-Telephone Equipment         | 179.75     | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 71NC   | Noncapital Construction             | 0.00       | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 71NCC7 | NC Campus Construction Support      | 11,409.00  | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 71NCF2 | NC Equipment under Facility Project | 2,642.69   | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 740000 | Cap Equipment                       | 12,000.00  | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C1 | Construction- Primary               | 18,500.00  | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C3 | Secondary Construction              | 809.00     | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C7 | Campus Construction Support         | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404F4 | Signage                             | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P2 | AE Design Fee                       | 130,760.50 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P3 | AE Special Studies & Extra Service  | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P4 | AE Reimbursable Costs               | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P5 | Direct Hire Consultants             | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P7 | Site Survey                         | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S4 | Permits and Fees                    | 1,095.00   | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer  | 7404P2 | AE Design Fee                       | 6,800.00   | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop  | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop  | 7404P2 | AE Design Fee                       | 35,750.00  | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv   | 7404P1 | Pre-Design Planning                 | 5,960.00   | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC  | 71NCC1 | NC Construction- Primary            | 18,025.00  | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC  | 71NCC7 | NC Campus Construction Support      | 165.00     | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 71NCC7 | NC Campus Construction Support      | 26,143.73  | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov      | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov      | 7404P2 | AE Design Fee                       | 2,700.00   | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 7404F4 | Signage                             | 0.00       | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 7404P2 | AE Design Fee                       | 33,900.00  | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 7404S4 | Permits and Fees                    | 0.00       | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00       | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00       | 0.00 | 0.00 |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv   | 71NCC1 | NC Construction- Primary            | 3,000.00  | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv   | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCC7 | NC Campus Construction Support      | 26,364.20 | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF1 | NC Furniture and Furnishings        | 98,654.81 | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF6 | NC Carpeting                        | 12,200.00 | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 71NCP2 | NC AE Design Fee                    | 7,285.00  | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure   | 7404P2 | AE Design Fee                       | 54,680.00 | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure   | 7404P4 | AE Reimbursable Costs               | 282.31    | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C1 | Construction- Primary               | 9,115.00  | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404P2 | AE Design Fee                       | 11,070.31 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 717200 | Other Professional Services-General | 18,129.14 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 716120 | Rentals-Property or Room            | 22,785.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC1 | NC Construction- Primary            | 21,510.63 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC7 | NC Campus Construction Support      | 7,445.47  | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission    | 71NCC1 | NC Construction- Primary            | 29,312.16 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission    | 71NCC3 | NC Secondary Construction           | 3,160.50  | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission    | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 71NCC7 | NC Campus Construction Support      | 6,226.00  | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 71NCF1 | NC Furniture and Furnishings        | 22,024.54 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 71NCF4 | NC Signage                          | 425.00    | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 71NCF6 | NC Carpeting                        | 14,185.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 71NCU1 | NC General Contingency              | 0.00      | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 7404C1 | Construction- Primary               | 11,041.64 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement   | 7404F6 | Carpeting                           | 44,507.34 | 0.00 | 0.00 |
| 1XTJ51 | CSDC - Install Gravel Parking Area  | 71NCC1 | NC Construction- Primary            | 25,960.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility   | 7404C7 | Campus Construction Support         | 414.40    | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility   | 7404P2 | AE Design Fee                       | 45,000.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C1 | Construction- Primary               | 88,045.39 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C3 | Secondary Construction              | 1,168.00  | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C7 | Campus Construction Support         | 207.20    | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P2 | AE Design Fee                       | 7,800.00  | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs      | 71NC   | Noncapital Construction             | 0.00      | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs      | 71NCC1 | NC Construction- Primary            | 7,760.00  | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs      | 71NCP2 | NC AE Design Fee                    | 2,506.50  | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404F4 | Signage                             | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404P2 | AE Design Fee                       | 65,200.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404S4 | Permits and Fees                    | 2,525.10  | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 7404S7 | Other Costs                         | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00      | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 718014 | Telecom-Telephone Equipment         | 30.00     | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C1 | Construction- Primary               | 46,082.13 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C3 | Secondary Construction              | 483.00    | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F4 | Signage                             | 78.00     | 0.00 | 0.00 |

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P2 | AE Design Fee                       | 11,450.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S4 | Permits and Fees                    | 804.95    | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S7 | Other Costs                         | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00      | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O440 | Int All-Campus Constr Support(Chg)  | 0.00      | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCC1 | NC Construction- Primary            | 12,804.75 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCP2 | NC AE Design Fee                    | 4,000.00  | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCS4 | NC Permits and Fees                 | 75.00     | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study            | 71NCP2 | NC AE Design Fee                    | 10,800.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C3 | Secondary Construction              | 950.00    | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C7 | Campus Construction Support         | 51.80     | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P2 | AE Design Fee                       | 26,170.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P7 | Site Survey                         | 6,800.00  | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area           | 71NCC1 | NC Construction- Primary            | 5,680.00  | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area           | 71NCC3 | NC Secondary Construction           | 7,750.00  | 0.00 | 0.00 |
| 1XTJ61 | Housing Office Accessible Entrance  | 71NCC1 | NC Construction- Primary            | 12,210.54 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv   | 71NCP2 | NC AE Design Fee                    | 1,430.00  | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev  | 71NCC1 | NC Construction- Primary            | 38,536.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404P2 | AE Design Fee                       | 3,400.00  | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404S4 | Permits and Fees                    | 35.00     | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404U1 | General Contingency                 | 0.00      | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 718014 | Telecom-Telephone Equipment         | 380.00    | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 7404C1 | Construction- Primary               | 47,721.22 | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 7404C7 | Campus Construction Support         | 8,717.50  | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404P2 | AE Design Fee                       | 8,927.00  | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 71NCC1 | NC Construction- Primary            | 27,624.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 71NCS4 | NC Permits and Fees                 | 50.00     | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units      | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units      | 7404C3 | Secondary Construction              | 196.00    | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units      | 7404C7 | Campus Construction Support         | 141.00    | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units      | 7404S7 | Other Costs                         | 0.00      | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 71NCC7 | NC Campus Construction Support      | 18,565.58 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno  | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno  | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno  | 71NCS4 | NC Permits and Fees                 | 0.00      | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 71NCC7 | NC Campus Construction Support      | 592.20    | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 7404C1 | Construction- Primary               | 51,000.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 7404C3 | Secondary Construction              | 5,827.00  | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71     | Support                             | 0.00      | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC1 | NC Construction- Primary            | 1,841.50  | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC7 | NC Campus Construction Support      | 8,543.65  | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement     | 7404C1 | Construction- Primary               | 44,190.90 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement     | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement     | 7404P2 | AE Design Fee                       | 10,115.00 | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls  | 71NCC1 | NC Construction- Primary            | 432.50    | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71     | Support                             | 0.00      | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |

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|        |                                     |        |                                     |            |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------------|------|------|
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF2 | NC Equipment under Facility Project | 1,592.63   | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF6 | NC Carpeting                        | 2,012.70   | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 740000 | Cap Equipment                       | 8,181.00   | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 7404C1 | Construction- Primary               | 55,250.00  | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 7404C3 | Secondary Construction              | 0.00       | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 7404C7 | Campus Construction Support         | 0.00       | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 7404P2 | AE Design Fee                       | 3,539.00   | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 7404P7 | Site Survey                         | 1,838.40   | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno   | 71NCP2 | NC AE Design Fee                    | 20,150.00  | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno   | 7404P2 | AE Design Fee                       | 0.00       | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS  | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS  | 718014 | Telecom-Telephone Equipment         | 355.50     | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS  | 71NCC1 | NC Construction- Primary            | 8,581.00   | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS  | 71NCC7 | NC Campus Construction Support      | 705.00     | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS  | 71NCS7 | NC Other Costs                      | 0.00       | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs  | 71NCC1 | NC Construction- Primary            | 10,930.00  | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs  | 71NCC5 | NC Abatement of Hazardous Materials | 4,359.56   | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs  | 71NCS4 | NC Permits and Fees                 | 0.00       | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs  | 71NCS7 | NC Other Costs                      | 0.00       | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs  | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning        | 71     | Support                             | 0.00       | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning        | 71NCP1 | NC Pre-Design Planning              | 6,680.00   | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan              | 71NCP1 | NC Pre-Design Planning              | 14,941.99  | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan              | 71NCP4 | NC AE Reimbursable Costs            | 303.66     | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study                   | 716120 | Rentals-Property or Room            | 0.00       | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study                   | 719000 | Business Meals-Meetings-Non Travel  | 311.47     | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study                   | 7404P1 | Pre-Design Planning                 | 117,000.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study                   | 7404P4 | AE Reimbursable Costs               | 1,939.34   | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement    | 71NCC1 | NC Construction- Primary            | 22,900.00  | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement    | 71NCC3 | NC Secondary Construction           | 6,986.00   | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement    | 71NCC7 | NC Campus Construction Support      | 0.00       | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade     | 74     | Capitalizable Plant and Equipment   | 0.00       | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade     | 740000 | Cap Equipment                       | 13,089.36  | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade     | 7404C1 | Construction- Primary               | 16,695.20  | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 71NCC5 | NC Abatement of Hazardous Materials | 8,520.00   | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404C1 | Construction- Primary               | 76,803.00  | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404P2 | AE Design Fee                       | 5,914.25   | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration  | 71     | Support                             | 0.00       | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration  | 717200 | Other Professional Services-General | 20,983.35  | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration  | 71NCC1 | NC Construction- Primary            | 18,498.10  | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration  | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary            | 5,200.00   | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404C1 | Construction- Primary               | 29,376.35  | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404C3 | Secondary Construction              | 500.00     | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404C7 | Campus Construction Support         | 0.00       | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404P2 | AE Design Fee                       | 0.00       | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404S4 | Permits and Fees                    | 0.00       | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System   | 7404S7 | Other Costs                         | 0.00       | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary            | 3,600.00   | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC3 | NC Secondary Construction           | 0.00       | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC7 | NC Campus Construction Support      | 171.77     | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCS4 | NC Permits and Fees                 | 0.00       | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 71NCC5 | NC Abatement of Hazardous Materials | 2,400.00   | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 7404C1 | Construction- Primary               | 39,565.00  | 0.00 | 0.00 |
| 1XTK01 | MUB - Roof Replacement              | 7404P2 | AE Design Fee                       | 4,500.00   | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 718000 | Telecom-General                     | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 718014 | Telecom-Telephone Equipment         | 140.00     | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404C3 | Secondary Construction              | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404C7 | Campus Construction Support         | 44.60      | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404S4 | Permits and Fees                    | 140.00     | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 7404S5 | Project Related Moving & Storage    | 6,856.50   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 1XTK08 | MUB - Exterior Deck Recoating       | 71NCC1 | NC Construction- Primary             | 2,500.00   | 0.00       | 0.00       |
| 1XTK11 | Moiles House - Demolition           | 71NCC5 | NC Abatement of Hazardous Materials  | 1,798.67   | 0.00       | 0.00       |
| 1XTK11 | Moiles House - Demolition           | 71NCP6 | NC Indust Hygienist Consultant Serv  | 1,300.00   | 0.00       | 0.00       |
| 1XTK11 | Moiles House - Demolition           | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 1XTK11 | Moiles House - Demolition           | 7404C7 | Campus Construction Support          | 2,241.50   | 0.00       | 0.00       |
| 1XTK16 | Morrill Hall - Rm 109 Renovation    | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 1XTK16 | Morrill Hall - Rm 109 Renovation    | 7404C7 | Campus Construction Support          | 0.00       | 0.00       | 0.00       |
| 1XTK16 | Morrill Hall - Rm 109 Renovation    | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00       | 0.00       |
| 1XTK16 | Morrill Hall - Rm 109 Renovation    | 7404S4 | Permits and Fees                     | 50.00      | 0.00       | 0.00       |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404P1 | Pre-Design Planning                  | 414.00     | 0.00       | 0.00       |
| 1XTMBL | Facilities Mobile FAMIS             | 711130 | Supplies-Maintenance Supplies        | 0.00       | 4,229.10   | 4,229.10   |
| 1XTMBL | Facilities Mobile FAMIS             | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 1XTMBL | Facilities Mobile FAMIS             | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 3,239.90   | 3,239.90   |
| 1XTMBL | Facilities Mobile FAMIS             | 716018 | Maint Agreem- Baseline & Supp        | 0.00       | 10,500.00  | 10,500.00  |
| 1XTMBL | Facilities Mobile FAMIS             | 716060 | Maint & Repairs-Computer Software    | 0.00       | 39,000.00  | 39,000.00  |
| 1XTMBL | Facilities Mobile FAMIS             | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 1XTMBL | Facilities Mobile FAMIS             | 740020 | Cap Equipment-Computer Software      | 0.00       | 0.00       | 0.00       |
| 1XTOM1 | Central Receiving Overhead Door     | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 1XTOM1 | Central Receiving Overhead Door     | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General                | 1,077.00   | 11,154.00  | 11,154.00  |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,349.94   | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment                        | 71,309.64  | 126,930.00 | 126,930.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740040 | Cap Equipment-Vehicles               | 261,098.99 | 273,282.00 | 273,282.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740055 | Cap Equip- Built in Equipment        | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 1XU013 | UNH 66 Main Street ATO Purchase     | 7404A1 | Real Estate Purchase                 | 0.00       | 0.00       | 0.00       |
| 1XU013 | UNH 66 Main Street ATO Purchase     | 7404A2 | Real Estate Closing Costs            | 0.00       | 0.00       | 0.00       |

\*\*\*Total Operations and Maintenance

26,583,629.29

53,949,865.82

33,165,384.21

## 080 - Student Financial Aid

|        |                                     |        |                           |          |          |                |
|--------|-------------------------------------|--------|---------------------------|----------|----------|----------------|
| 14ZAD1 | UNH P1 Adjustments                  | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZAD3 | UNH P1 Adjustments                  | 61SNWS | College Work Study        | 0.00     | 0.00     | (1,385,130.00) |
| 14ZL05 | NH Dept. of Enviromental Services   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZL07 | NEA-New Hampshire                   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZU01 | CWS A Safe Place                    | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00           |
| 14ZU01 | CWS A Safe Place                    | 61SNWC | CWS Community Service     | 0.00     | 0.00     | 0.00           |
| 14ZU01 | CWS A Safe Place                    | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZU01 | CWS A Safe Place                    | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |
| 14ZU02 | CWS Environmental Hazards Mgt Ins   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZU02 | CWS Environmental Hazards Mgt Ins   | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |
| 14ZU03 | CWS US Fish and Wildlife Services   | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00           |
| 14ZU03 | CWS US Fish and Wildlife Services   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZU03 | CWS US Fish and Wildlife Services   | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |
| 14ZU04 | CWS Kittery Recreation Department   | 61SNSH | Student Labor             | 0.00     | 267.76   | 267.76         |
| 14ZU04 | CWS Kittery Recreation Department   | 61SNWC | CWS Community Service     | 0.00     | 0.00     | 0.00           |
| 14ZU04 | CWS Kittery Recreation Department   | 61SNWS | College Work Study        | 883.25   | 3,572.49 | 3,572.49       |
| 14ZU04 | CWS Kittery Recreation Department   | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime  | 0.00     | 0.00     | 0.00           |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor             | 0.00     | 87.75    | 87.75          |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study        | 3,418.50 | 6,115.02 | 6,115.02       |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |
| 14ZU06 | CWS Catholic Student Center Church  | 61SNHO | Student Labor - Overtime  | 0.00     | 0.00     | 0.00           |
| 14ZU06 | CWS Catholic Student Center Church  | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00           |
| 14ZU06 | CWS Catholic Student Center Church  | 61SNWC | CWS Community Service     | 0.00     | 0.00     | 0.00           |
| 14ZU06 | CWS Catholic Student Center Church  | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00           |
| 14ZU06 | CWS Catholic Student Center Church  | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 080 - Student Financial Aid

|        |                                   |        |                           |           |           |           |
|--------|-----------------------------------|--------|---------------------------|-----------|-----------|-----------|
| 14ZU07 | CWS The Children's Workshop       | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation          | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation          | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation          | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU08 | CWS COAST Transportation          | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU09 | CWS Corner Stone School           | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU09 | CWS Corner Stone School           | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU09 | CWS Corner Stone School           | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                | 61SNHO | Student Labor - Overtime  | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU10 | CWS Town of Durham                | 61SNWS | College Work Study        | 5,132.06  | 4,288.50  | 4,288.50  |
| 14ZU10 | CWS Town of Durham                | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU11 | CWS Developmental Services        | 61SNSH | Student Labor             | 0.00      | 404.75    | 404.75    |
| 14ZU11 | CWS Developmental Services        | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU11 | CWS Developmental Services        | 61SNWS | College Work Study        | 1,833.01  | 3,166.28  | 3,166.28  |
| 14ZU11 | CWS Developmental Services        | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU12 | CWS Dover Children's Home         | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU12 | CWS Dover Children's Home         | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU13 | CWS Ausi                          | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU13 | CWS Ausi                          | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                 | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                 | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                 | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU14 | CWS City of Dover                 | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center          | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center          | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center          | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU15 | CWS Dover Daycare Center          | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU16 | CWS Dover Group Home              | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU17 | CWS City of Rochester             | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU17 | CWS City of Rochester             | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center          | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center          | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center          | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU18 | CWS Durham Infant Center          | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU19 | CWS Town of Exeter                | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU20 | CWS Exeter School District        | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                | 61SNHO | Student Labor - Overtime  | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                | 61SNSH | Student Labor             | 8,093.36  | 3,298.70  | 3,298.70  |
| 14ZU21 | CWS Growing Places                | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU21 | CWS Growing Places                | 61SNWS | College Work Study        | 33,767.08 | 36,336.62 | 36,336.62 |
| 14ZU21 | CWS Growing Places                | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey             | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey             | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU22 | CWS Geological Survey             | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU24 | CWS Housing Partnership           | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU24 | CWS Housing Partnership           | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU24 | CWS Housing Partnership           | 61SNWS | College Work Study        | 924.01    | 1,248.00  | 1,248.00  |
| 14ZU24 | CWS Housing Partnership           | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU25 | CWS Souhegan School District      | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU25 | CWS Souhegan School District      | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU25 | CWS Souhegan School District      | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU26 | CWS Little People's Center        | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU26 | CWS Little People's Center        | 61SNWC | CWS Community Service     | 0.00      | 0.00      | 0.00      |
| 14ZU26 | CWS Little People's Center        | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU26 | CWS Little People's Center        | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU27 | CWS YMCA Strafford County         | 61SNHO | Student Labor - Overtime  | 0.00      | 0.00      | 0.00      |
| 14ZU27 | CWS YMCA Strafford County         | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU27 | CWS YMCA Strafford County         | 61SNWS | College Work Study        | 0.00      | 0.00      | 0.00      |
| 14ZU27 | CWS YMCA Strafford County         | 71CZ00 | Other Expenses-Deductions | 0.00      | 0.00      | 0.00      |
| 14ZU28 | CWS Manchester Boys Girls Club    | 61SNSH | Student Labor             | 0.00      | 0.00      | 0.00      |
| 14ZU28 | CWS Manchester Boys Girls Club    | 61SNWS | College Work Study        | 0.00      | 1,056.00  | 1,056.00  |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

080 - Student Financial Aid

|        |                                     |        |                           |      |      |      |
|--------|-------------------------------------|--------|---------------------------|------|------|------|
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs    | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs    | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket               | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket               | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven           | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society              | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society              | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School  | 61SNHO | Student Labor - Overtime  | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School  | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School  | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School  | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School  | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department    | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department    | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library       | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co  | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 61SNHO | Student Labor - Overtime  | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District      | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District      | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library        | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library        | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission  | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission  | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission  | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission  | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling    | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling    | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr       | 61CPHX | Part Time Hourly          | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr       | 61SNHO | Student Labor - Overtime  | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr       | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr       | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr       | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District     | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District     | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co  | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co  | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service           | 61SNHO | Student Labor - Overtime  | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service           | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service           | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service           | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service           | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum         | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum         | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center      | 61SNSH | Student Labor             | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center      | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center      | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept       | 61SNWC | CWS Community Service     | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept       | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept       | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together                 | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together                 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education   | 61SNWS | College Work Study        | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## 080 - Student Financial Aid

|        |                                     |        |                           |          |          |          |
|--------|-------------------------------------|--------|---------------------------|----------|----------|----------|
| 14ZU56 | CWS NH Office of Volunteerism       | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU56 | CWS NH Office of Volunteerism       | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU57 | CWS The New England Aquarium        | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU57 | CWS The New England Aquarium        | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU61 | CWS NH Citizens Alliance            | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU62 | CWS Hear in New Hampshire           | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU62 | CWS Hear in New Hampshire           | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU63 | CWS Families in Transition          | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU63 | CWS Families in Transition          | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU63 | CWS Families in Transition          | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU64 | CWS Seacoast Repertory Theatre      | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU64 | CWS Seacoast Repertory Theatre      | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU64 | CWS Seacoast Repertory Theatre      | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU65 | CWS CLL                             | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU67 | CWS Dover Housing Authority         | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU67 | CWS Dover Housing Authority         | 61SNWS | College Work Study        | 4,303.20 | 8,134.60 | 8,134.60 |
| 14ZU67 | CWS Dover Housing Authority         | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU69 | CWS Area Homemakers                 | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU69 | CWS Area Homemakers                 | 61SNWC | CWS Community Service     | 0.00     | 0.00     | 0.00     |
| 14ZU69 | CWS Area Homemakers                 | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU69 | CWS Area Homemakers                 | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU70 | CWS City of Manchester Youth Serv   | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU70 | CWS City of Manchester Youth Serv   | 61SNWC | CWS Community Service     | 0.00     | 0.00     | 0.00     |
| 14ZU71 | CWS Second Start                    | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU71 | CWS Second Start                    | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU72 | CWS New Futures                     | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU73 | CWS Manchester School District      | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU73 | CWS Manchester School District      | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU74 | CWS Manchester Historic Associatio  | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU74 | CWS Manchester Historic Associatio  | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU74 | CWS Manchester Historic Associatio  | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU75 | CWS Volunteers of America           | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU75 | CWS Volunteers of America           | 61SNWS | College Work Study        | 0.00     | 1,291.50 | 1,291.50 |
| 14ZU75 | CWS Volunteers of America           | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU77 | CWS Town of Amesbury                | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU79 | Sustainable Harvest International   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU82 | Cool Air-Clean Planet               | 61SNHO | Student Labor - Overtime  | 0.00     | 0.00     | 0.00     |
| 14ZU82 | Cool Air-Clean Planet               | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU82 | Cool Air-Clean Planet               | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU83 | Measured Progress                   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU83 | Measured Progress                   | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU84 | Newmarket School District           | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU86 | Barrington Public Library           | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU89 | Boston University School of Law     | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU89 | Boston University School of Law     | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU89 | Boston University School of Law     | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU91 | Crossroads House                    | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU91 | Crossroads House                    | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU91 | Crossroads House                    | 71CZ00 | Other Expenses-Deductions | 0.00     | 0.00     | 0.00     |
| 14ZU92 | Town of Newmarket                   | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU92 | Town of Newmarket                   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU94 | Audubon Society of New Hampshire    | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU95 | Seacoast Family YMCA                | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU95 | Seacoast Family YMCA                | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU96 | Mill Pond Center for the Arts       | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU96 | Mill Pond Center for the Arts       | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU98 | Town of Northwood                   | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU98 | Town of Northwood                   | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZU99 | New Hampshire Veterans Home         | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |
| 14ZU99 | New Hampshire Veterans Home         | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZW02 | The MATCH School                    | 61SNWS | College Work Study        | 0.00     | 0.00     | 0.00     |
| 14ZW03 | Rochester Child Care Center         | 61SNSH | Student Labor             | 0.00     | 0.00     | 0.00     |

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2017 YTD Activity

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## B - Operating Expenses

## 080 - Student Financial Aid

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 14ZW03 | Rochester Child Care Center         | 61SNWS | College Work Study                  | 0.00     | 546.38   | 546.38   |
| 14ZW04 | FIRST                               | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW08 | Newmarket Housing Authority         | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW09 | McGregor Memorial Ambulance         | 61SNWS | College Work Study                  | 1,727.99 | 1,612.05 | 1,612.05 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW11 | Region 10 Comunity Support Services | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW13 | The Salvation Army Concord NH       | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW14 | Social Sec Admin Haverhill MA       | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW15 | Rochester Youth Safe Haven          | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW15 | Rochester Youth Safe Haven          | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW17 | NH Plant Growers Association        | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW17 | NH Plant Growers Association        | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW19 | Secoast Charter School              | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW19 | Secoast Charter School              | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW20 | Berwick Academy                     | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW20 | Berwick Academy                     | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW21 | United Campus Ministry              | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW22 | New Hampshire Public Broadcasting   | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW22 | New Hampshire Public Broadcasting   | 61SNWS | College Work Study                  | 1,791.06 | 1,249.51 | 1,249.51 |
| 14ZW23 | Dover Adult Learning Center         | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW24 | YWCA of Manchester                  | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW24 | YWCA of Manchester                  | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW25 | La Napoule Art Foundation           | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW26 | Child Health Services               | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW26 | Child Health Services               | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW27 | Somersworth School District         | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 14ZW27 | Somersworth School District         | 61SNWS | College Work Study                  | 2,876.75 | 0.00     | 0.00     |
| 14ZW29 | Boat Camp, Inc.                     | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW32 | Seacoast Local, Inc.                | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 14ZW39 | Leading Age Maine & New Hampshire   | 61SNWS | College Work Study                  | 1,127.50 | 832.15   | 832.15   |
| 14ZW42 | Hanover Chamber of Commerce         | 61SNWS | College Work Study                  | 285.00   | 0.00     | 0.00     |
| 184065 | 2001-2002 Job Location Dev.         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184065 | 2001-2002 Job Location Dev.         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 184065 | 2001-2002 Job Location Dev.         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 184065 | 2001-2002 Job Location Dev.         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184065 | 2001-2002 Job Location Dev.         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 184FC0 | 2009-2010 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC0 | 2009-2010 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC1 | 2010-2011 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC1 | 2010-2011 CWS Community Dev         | 615F1R | Retro PAT                           | 0.00     | 0.00     | 0.00     |
| 184FC1 | 2010-2011 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC2 | 2011-2012 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC2 | 2011-2012 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC3 | 2012-2013 Community Dev             | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC3 | 2012-2013 Community Dev             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC4 | CWS Community Dev.                  | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC4 | CWS Community Dev.                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC7 | 2006-2007 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC7 | 2006-2007 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC8 | 2007-2008 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC8 | 2007-2008 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FC9 | 2008-2009 CWS Community Dev         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FC9 | 2008-2009 CWS Community Dev         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 184FCB | 2015-2016 FWS Community Dev.        | 615F10 | PAT                                 | 0.00     | 9,178.26 | 9,178.26 |
| 184FCB | 2015-2016 FWS Community Dev.        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 3,434.06 | 3,434.06 |
| 184FJ0 | 2009-2010 CWS Job Locator           | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 184FJ0 | 2009-2010 CWS Job Locator           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |

| 1D - UNH - Durham                  |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                                 |        |                                     |                   |                   |                     |
| <b>080 - Student Financial Aid</b> |                                 |        |                                     |                   |                   |                     |
| 184FJ1                             | 2010-2011 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ1                             | 2010-2011 CWS Job Locator       | 615F1R | Retro PAT                           | 0.00              | 0.00              | 0.00                |
| 184FJ1                             | 2010-2011 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ2                             | 2011-2012 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ2                             | 2011-2012 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ3                             | 2012-2013 FWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ3                             | 2012-2013 FWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ4                             | CWS Job Locator                 | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ4                             | CWS Job Locator                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ7                             | 2006-2007 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ7                             | 2006-2007 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ8                             | 2007-2008 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ8                             | 2007-2008 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJ9                             | 2008-2009 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJ9                             | 2008-2009 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJA                             | 2014-2015 CWS Job Locator       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 184FJA                             | 2014-2015 CWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 184FJB                             | 2015-2016 FWS Job Locator       | 615F10 | PAT                                 | 0.00              | 15,344.17         | 15,344.17           |
| 184FJB                             | 2015-2016 FWS Job Locator       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 5,741.02          | 5,741.02            |
| 184FW0                             | 2009-2010 College Work Study    | 61SNBN | EC Override Code                    | 0.00              | 0.00              | 0.00                |
| 184FW0                             | 2009-2010 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW0                             | 2009-2010 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW1                             | 2010-2011 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW1                             | 2010-2011 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW2                             | 2011-2012 College Work Study    | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 184FW2                             | 2011-2012 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW2                             | 2011-2012 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW3                             | 2012-2013 Federal Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW3                             | 2012-2013 Federal Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW4                             | 2013-2014 Federal Work Study    | 61SNBN | EC Override Code                    | 0.00              | 0.00              | 0.00                |
| 184FW4                             | 2013-2014 Federal Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW4                             | 2013-2014 Federal Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW7                             | 2006-2007 College Work Study    | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 184FW7                             | 2006-2007 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW7                             | 2006-2007 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW8                             | 2007-2008 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW8                             | 2007-2008 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FW9                             | 2008-2009 College Work Study    | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 184FW9                             | 2008-2009 College Work Study    | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 184FW9                             | 2008-2009 College Work Study    | 61SNWS | College Work Study                  | 0.00              | 0.00              | 0.00                |
| 184FW9                             | 2008-2009 College Work Study    | 71C265 | Loan Funds-Repay Govt Advances      | 0.00              | 0.00              | 0.00                |
| 184FWA                             | 2014-2015 Federal Work Study    | 61SNBN | EC Override Code                    | 0.00              | 0.00              | 0.00                |
| 184FWA                             | 2014-2015 Federal Work Study    | 61SNWS | College Work Study                  | 0.00              | (198.63)          | (198.63)            |
| 184FWA                             | 2014-2015 Federal Work Study    | 71C260 | Loan Funds-Administrative Charges   | 0.00              | 220,995.00        | 220,995.00          |
| 184FWB                             | 2015-2016 Federal Work Study    | 61SNBN | EC Override Code                    | 0.00              | 21.34             | 21.34               |
| 184FWB                             | 2015-2016 Federal Work Study    | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 184FWB                             | 2015-2016 Federal Work Study    | 61SNWS | College Work Study                  | (233.25)          | 1,385,329.37      | 1,385,329.37        |
| 184FWB                             | 2015-2016 Federal Work Study    | 71C260 | Loan Funds-Administrative Charges   | 121,161.00        | 0.00              | 0.00                |
| 1G0ADJ                             | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment    | (5,000.00)        | 0.00              | 0.00                |
| 1GA044                             | Dorothy P Oneil 42 Endowed Fund | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1GA044                             | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GA044                             | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 0.00              | 2,400.00          | 2,400.00            |
| 1GA047                             | Samuels Fund For Diversity      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GB007                             | Clyde & Isabelle Eaton Scholar  | 711100 | Supplies-General                    | 204.00            | 0.00              | 0.00                |
| 1GB017                             | Lord Scholarship                | 71C400 | Legal Expenses                      | 0.00              | 0.00              | 0.00                |
| 1GB032                             | C Hilton Boynton Fund           | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 1GB032                             | C Hilton Boynton Fund           | 710410 | Student or Non-Emp Travel-Lodging   | 0.00              | 0.00              | 0.00                |
| 1GB032                             | C Hilton Boynton Fund           | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GB032                             | C Hilton Boynton Fund           | 719125 | Licenses/Professional Fees          | 0.00              | 0.00              | 0.00                |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 710100 | Out-of-State Travel                 | 1,296.16          | 0.00              | 0.00                |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 710300 | Conference Registration Fees        | 225.00            | 70.00             | 70.00               |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 710305 | Registration Fees-Other             | 150.00            | 0.00              | 0.00                |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 710400 | Student or Non-Emp Travel           | 6,341.24          | 1,772.28          | 1,772.28            |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 711100 | Supplies-General                    | 52.06             | 0.00              | 0.00                |
| 1GB056                             | TSAS Ben Thompson Student Fund  | 719005 | Business Meals-Group or Class Meals | 2,399.61          | 0.00              | 0.00                |

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| <b>B - Operating Expenses</b>      |                                     |        |                                     |                   |                   |                     |
| <b>080 - Student Financial Aid</b> |                                     |        |                                     |                   |                   |                     |
| 1GB056                             | TSAS Ben Thompson Student Fund      | 719100 | Membership Dues & Fees              | 0.00              | 54.00             | 54.00               |
| 1GB056                             | TSAS Ben Thompson Student Fund      | 71CZ00 | Other Expenses-Deductions           | 181.00            | 0.00              | 0.00                |
| 1GB056                             | TSAS Ben Thompson Student Fund      | 760000 | Internal Allocations                | 0.00              | (1,589.00)        | (1,589.00)          |
| 1GC052                             | Haaland Gift Fund in Education      | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GC087                             | Thomas Williams Memorial Fund       | 710400 | Student or Non-Emp Travel           | 0.00              | (272.90)          | (272.90)            |
| 1GC087                             | Thomas Williams Memorial Fund       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GC089                             | J H Hanhisalo Music Scholar         | 61CPEX | Part Time Salary                    | (825.00)          | 825.00            | 825.00              |
| 1GC089                             | J H Hanhisalo Music Scholar         | 65YP10 | Nonstatus Benefit Distr (Fica)      | (69.30)           | 69.30             | 69.30               |
| 1GC090                             | Hanhisalo Contemporary Music        | 61CPEX | Part Time Salary                    | 350.00            | 0.00              | 0.00                |
| 1GC090                             | Hanhisalo Contemporary Music        | 61JBEX | Casual - Exempt                     | 0.00              | 0.00              | 0.00                |
| 1GC090                             | Hanhisalo Contemporary Music        | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GC090                             | Hanhisalo Contemporary Music        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 29.40             | 0.00              | 0.00                |
| 1GC090                             | Hanhisalo Contemporary Music        | 717210 | Oth Prof Ser-Honoraria              | 900.00            | 0.00              | 0.00                |
| 1GC124                             | Rudy Dusek Philosophy Prize         | 71C000 | Awards to Non-Employee-Students     | 0.00              | 0.00              | 0.00                |
| 1GC125                             | Cola Undergrad Scholarships         | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GC131                             | Rutman Grad Fellows-history         | 710100 | Out-of-State Travel                 | 230.93            | 0.00              | 0.00                |
| 1GC156                             | John Rouman Scholarship Fund        | 719000 | Business Meals-Meetings-Non Travel  | 872.70            | 0.00              | 0.00                |
| 1GC173                             | Endowed Fund for Holocaust Educatio | 710410 | Student or Non-Emp Travel-Lodging   | 0.00              | 0.00              | 0.00                |
| 1GC173                             | Endowed Fund for Holocaust Educatio | 711112 | Supplies-Costumes & Makeup          | 0.00              | 0.00              | 0.00                |
| 1GC173                             | Endowed Fund for Holocaust Educatio | 711118 | Supplies-Props                      | 0.00              | 0.00              | 0.00                |
| 1GC176                             | William Annis Fund for Occup Educ   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD011                             | Lester Pratt Grad Scholarship       | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 2,920.18          | 2,920.18            |
| 1GD011                             | Lester Pratt Grad Scholarship       | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 245.28            | 245.28              |
| 1GD012                             | Herbert A Scruton Scholarship       | 613B90 | Graduate Summer Appoint-Research    | 11,544.88         | 5,408.70          | 5,408.70            |
| 1GD012                             | Herbert A Scruton Scholarship       | 613B91 | Graduate Summer Appoint-Teaching    | 0.00              | 1,094.11          | 1,094.11            |
| 1GD012                             | Herbert A Scruton Scholarship       | 65YB10 | Base Benefit Distr (fica)           | 969.78            | 546.20            | 546.20              |
| 1GD012                             | Herbert A Scruton Scholarship       | 710300 | Conference Registration Fees        | 500.00            | 65.00             | 65.00               |
| 1GD012                             | Herbert A Scruton Scholarship       | 710400 | Student or Non-Emp Travel           | 200.00            | 1,801.44          | 1,801.44            |
| 1GD012                             | Herbert A Scruton Scholarship       | 713000 | Printing & Copying-General          | 0.00              | 65.00             | 65.00               |
| 1GD027                             | Harold A Iddles Lecture Fund        | 710400 | Student or Non-Emp Travel           | 2,088.46          | 519.58            | 519.58              |
| 1GD027                             | Harold A Iddles Lecture Fund        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD027                             | Harold A Iddles Lecture Fund        | 717210 | Oth Prof Ser-Honoraria              | 1,000.00          | 1,000.00          | 1,000.00            |
| 1GD027                             | Harold A Iddles Lecture Fund        | 719000 | Business Meals-Meetings-Non Travel  | 14.49             | 584.59            | 584.59              |
| 1GD067                             | Thomas Anderton Fund                | 711100 | Supplies-General                    | 749.76            | 159.96            | 159.96              |
| 1GD067                             | Thomas Anderton Fund                | 715000 | Non-Cap Equip-General               | 1,538.64          | 0.00              | 0.00                |
| 1GD067                             | Thomas Anderton Fund                | 740000 | Cap Equipment                       | 5,000.00          | 0.00              | 0.00                |
| 1GD100                             | Harold M Landers Class of 24 Schol  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD104                             | Clarence&Eleanor Shuttleworth       | 613B90 | Graduate Summer Appoint-Research    | 13,375.68         | 16,492.64         | 16,492.64           |
| 1GD104                             | Clarence&Eleanor Shuttleworth       | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1GD104                             | Clarence&Eleanor Shuttleworth       | 65YB10 | Base Benefit Distr (fica)           | 1,123.57          | 1,385.44          | 1,385.44            |
| 1GD104                             | Clarence&Eleanor Shuttleworth       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1GD104                             | Clarence&Eleanor Shuttleworth       | 71C000 | Awards to Non-Employee-Students     | 0.00              | 0.00              | 0.00                |
| 1GD106                             | CEPS Graduate Fellowships           | 613N70 | Graduate Fellow                     | 1,376.65          | 0.00              | 0.00                |
| 1GD134                             | Clarence & Helen Grant Fellow       | 613B90 | Graduate Summer Appoint-Research    | 7,089.26          | 7,464.72          | 7,464.72            |
| 1GD134                             | Clarence & Helen Grant Fellow       | 65YB10 | Base Benefit Distr (fica)           | 595.50            | 627.02            | 627.02              |
| 1GD135                             | PSNH Scholarship Program Fund       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GE032                             | Graduate Fellowships                | 71C000 | Awards to Non-Employee-Students     | 0.00              | 2,000.00          | 2,000.00            |
| 1GE047                             | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students     | 700.00            | 250.00            | 250.00              |
| 1GF003                             | Rand-Stearns Professorship          | 61SNSH | Student Labor                       | 131.25            | 0.00              | 0.00                |
| 1GF003                             | Rand-Stearns Professorship          | 710100 | Out-of-State Travel                 | 1,355.46          | 1,203.87          | 1,203.87            |
| 1GF003                             | Rand-Stearns Professorship          | 710300 | Conference Registration Fees        | 874.00            | 635.00            | 635.00              |
| 1GF003                             | Rand-Stearns Professorship          | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GF003                             | Rand-Stearns Professorship          | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 1,201.65          | 1,201.65            |
| 1GF008                             | Hamilton Putnam Scholarship         | 61KBAW | OTP - Honor & Recog Awrđ            | 1,000.00          | 0.00              | 0.00                |
| 1GF008                             | Hamilton Putnam Scholarship         | 65YB10 | Base Benefit Distr (fica)           | 84.00             | 0.00              | 0.00                |
| 1GF023                             | Virginia and David Steelman Fund    | 722205 | Participant Sup-Stipends            | 6,000.00          | 4,000.00          | 4,000.00            |
| 1GF040                             | OT 50th Anniv Fund/UROP             | 710305 | Registration Fees-Other             | 0.00              | 830.00            | 830.00              |
| 1GF040                             | OT 50th Anniv Fund/UROP             | 710400 | Student or Non-Emp Travel           | 0.00              | 41.62             | 41.62               |
| 1GF040                             | OT 50th Anniv Fund/UROP             | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GF040                             | OT 50th Anniv Fund/UROP             | 71C025 | UROP Awards (for research supplies) | 0.00              | 200.00            | 200.00              |
| 1GF040                             | OT 50th Anniv Fund/UROP             | 722200 | Participant Support                 | 0.00              | 164.85            | 164.85              |
| 1GF042                             | Dean Roger A Ritvo Award Fund       | 61KBAW | OTP - Honor & Recog Awrđ            | 0.00              | 0.00              | 0.00                |
| 1GF042                             | Dean Roger A Ritvo Award Fund       | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GF042                             | Dean Roger A Ritvo Award Fund       | 710200 | Foreign Travel                      | 500.00            | 0.00              | 0.00                |
| 1GF042                             | Dean Roger A Ritvo Award Fund       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |

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B - Operating Expenses

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|        |                                 |        |                                     |                 |            |              |
|--------|---------------------------------|--------|-------------------------------------|-----------------|------------|--------------|
| 1GF042 | Dean Roger A Ritvo Award Fund   | 71C000 | Awards to Non-Employee-Students     | 0.00            | 0.00       | 0.00         |
| 1GG186 | Educational Talent Search Gifts | 710305 | Registration Fees-Other             | 120.00          | 0.00       | 0.00         |
| 1GG186 | Educational Talent Search Gifts | 719005 | Business Meals-Group or Class Meals | 0.00            | 1,000.00   | 1,000.00     |
| 1GG186 | Educational Talent Search Gifts | 719100 | Membership Dues & Fees              | 45.00           | 0.00       | 0.00         |
| 1GG186 | Educational Talent Search Gifts | 71C200 | Other Expenses-Deductions           | 20.00           | 0.00       | 0.00         |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support                 | 0.00            | 0.00       | 0.00         |
| 1GS011 | Charles E Stillings Fund athle  | 711100 | Supplies-General                    | 10.00           | 0.00       | 0.00         |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl  | 711100 | Supplies-General                    | 0.00            | 0.00       | 0.00         |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl  | 711152 | Supplies-Awards & Displays          | 1,167.00        | 0.00       | 0.00         |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl  | 711172 | Program Supplies                    | 0.00            | 0.00       | 0.00         |
| 1GS078 | Robert A Kullen Memorial Fund   | 711100 | Supplies-General                    | 0.00            | 0.00       | 0.00         |
| 1GU155 | Class of 1948 Trust Fund        | 711100 | Supplies-General                    | 0.00            | 0.00       | 0.00         |
| 1GU192 | Scholarships                    | 717105 | Finl Services-Credit Crd Disc Fees  | 30.77           | 0.00       | 0.00         |
| 1GU225 | Stella Pinska Keene Polish Stu  | 711100 | Supplies-General                    | 0.00            | 0.00       | 0.00         |
| 1LLIAB | Federal Perkins liability       | 71C260 | Loan Funds-Administrative Charges   | 0.00            | 0.00       | (113,328.00) |
| 1LLIAB | Federal Perkins liability       | 71C261 | Loan Funds-Federal Liab Adj         | (12,600,701.00) | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C200 | Loan Funds Expenditures             | 133,802.75      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 541,508.22      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C202 | Loan Funds-P&I Cancel-Teach Direct  | 133,278.92      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C203 | Loan Funds-P&I Cancel-Teach 15%     | 495,556.98      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C204 | Loan Funds-P&I Cancel-Teach 20%     | 305,823.50      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 867,048.94      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C207 | Loan Funds-P&I Cancel-Teach Interv  | 224,377.10      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C208 | Loan Funds-P&I Cancel-Certain Teach | 145,137.78      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K   | 4,145.02        | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C212 | Loan Funds-P&I Cancel Speech-Path   | 10,121.38       | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C215 | Loan Funds-P&I Cancel-Volunteer     | 54,509.04       | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C220 | Loan Funds-P&I Cancel-Military      | 75,875.13       | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C221 | Loan Funds-P&I Cancel-Military Dir  | 1,948.51        | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt  | 204.68          | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C227 | Loan Funds-P&I Cancel-Firefighters  | 6,687.88        | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C230 | Loan Funds-P&I Cancel-Death         | 335,008.47      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C235 | Loan Funds-P&I Cancel-Disability    | 161,596.28      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C240 | Loan Funds-P&I Cancel-Bankruptcy    | 134,793.46      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C245 | Loan Funds-P&I Cancel-Assigned      | 326,909.46      | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C250 | Loan Funds-Collection Costs         | 3,398,898.60    | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C255 | Loan Funds-Prov for Doubtful Accts  | 1,013,278.38    | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C260 | Loan Funds-Administrative Charges   | 3,218,855.90    | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C261 | Loan Funds-Federal Liab Adj         | 12,600,701.00   | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C270 | Loan Funds-Repayment Prev W/O       | (12,590.75)     | 0.00       | 0.00         |
| 1LU001 | UNH Perkins Student Loan Fund   | 71C290 | Loan Funds-Other Deductions         | 2,058.64        | 0.00       | 0.00         |
| 1LU007 | UNH Perkins Admin Expenses      | 71C260 | Loan Funds-Administrative Charges   | (3,021,994.90)  | 100,000.00 | 100,000.00   |
| 1LU008 | UNH Perkins - Other Expenses    | 71C290 | Loan Funds-Other Deductions         | (2,058.64)      | 0.00       | 0.00         |
| 1LU009 | UNH Perkins Prov/Doubtful Acct  | 71C255 | Loan Funds-Prov for Doubtful Accts  | (1,013,278.38)  | (3,896.08) | (3,896.08)   |
| 1LU010 | UNH Perkins Collection Costs    | 71C250 | Loan Funds-Collection Costs         | (3,408,304.27)  | 198,146.57 | 198,146.57   |
| 1LU011 | Loan Writeoff                   | 71C200 | Loan Funds Expenditures             | (133,797.29)    | 40.92      | 40.92        |
| 1LU012 | Teacher Cancel - Defense Loans  | 71C201 | Loan Funds-P&I Cancel-Teach Defense | (541,508.22)    | 0.00       | 0.00         |
| 1LU013 | Teacher Cancel - Direct 30%     | 71C202 | Loan Funds-P&I Cancel-Teach Direct  | (132,123.42)    | 0.00       | 0.00         |
| 1LU013 | Teacher Cancel - Direct 30%     | 71C205 | Loan Funds-P&I Cancel-Teaching      | 345.00          | 0.00       | 0.00         |
| 1LU014 | UNH Perkins Death Cancellation  | 71C230 | Loan Funds-P&I Cancel-Death         | (319,290.59)    | 28,316.02  | 28,316.02    |
| 1LU015 | UNH Perkins Disability Canel    | 71C235 | Loan Funds-P&I Cancel-Disability    | (161,596.28)    | 0.00       | 0.00         |
| 1LU016 | Ndsl Cancel Bankrupt Dur        | 71C240 | Loan Funds-P&I Cancel-Bankruptcy    | (134,793.46)    | 0.00       | 0.00         |
| 1LU017 | Military Cancel - Defense Loan  | 71C220 | Loan Funds-P&I Cancel-Military      | (75,327.82)     | 1,350.00   | 1,350.00     |
| 1LU018 | Defaulted Loans Assigned to Us  | 71C245 | Loan Funds-P&I Cancel-Assigned      | (316,551.59)    | 39,367.57  | 39,367.57    |
| 1LU021 | Teacher Cancel-Direct 15%       | 71C203 | Loan Funds-P&I Cancel-Teach 15%     | (495,256.98)    | 0.00       | 0.00         |
| 1LU021 | Teacher Cancel-Direct 15%       | 71C205 | Loan Funds-P&I Cancel-Teaching      | 6,479.69        | 6,845.29   | 6,845.29     |
| 1LU024 | Nursing Loan-Repay to Fed Govt  | 71C265 | Loan Funds-Repay Govt Advances      | 0.00            | 0.00       | 0.00         |
| 1LU039 | University Loan Fund            | 711100 | Supplies-General                    | 0.00            | 0.00       | 0.00         |
| 1LU039 | University Loan Fund            | 71C255 | Loan Funds-Prov for Doubtful Accts  | 0.00            | 0.00       | (820.00)     |
| 1LU039 | University Loan Fund            | 71C305 | Bad Debt Write Off                  | 0.00            | 0.00       | 0.00         |
| 1LU040 | Military Cancel-Direct Loans    | 71C221 | Loan Funds-P&I Cancel-Military Dir  | (1,948.51)      | 0.00       | 0.00         |
| 1LU041 | Teacher Cancel-Direct 20%       | 71C204 | Loan Funds-P&I Cancel-Teach 20%     | (305,308.50)    | 0.00       | 0.00         |
| 1LU041 | Teacher Cancel-Direct 20%       | 71C205 | Loan Funds-P&I Cancel-Teaching      | 2,412.16        | 1,727.10   | 1,727.10     |
| 1LU042 | Volunteer Cancel-15% Rate       | 71C215 | Loan Funds-P&I Cancel-Volunteer     | (53,909.04)     | 1,800.00   | 1,800.00     |
| 1LU043 | Repayment Prev Write-Off        | 71C270 | Loan Funds-Repayment Prev W/O       | 12,590.75       | 0.00       | 0.00         |

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B - Operating Expenses

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|                                |                                     |        |                                     |              |              |            |
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| 1LU044                         | Med Tech Cancellation               | 71C205 | Loan Funds-P&I Cancel-Teaching      | 9,927.17     | 13,603.74    | 13,603.74  |
| 1LU044                         | Med Tech Cancellation               | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | (866,348.94) | 0.00         | 0.00       |
| 1LU045                         | Intervention/Services Cancel        | 71C205 | Loan Funds-P&I Cancel-Teaching      | 1,322.88     | 5,422.10     | 5,422.10   |
| 1LU045                         | Intervention/Services Cancel        | 71C207 | Loan Funds-P&I Cancel-Teach Interv  | (224,077.10) | 0.00         | 0.00       |
| 1LU046                         | Certain Teachers Cancellations      | 71C205 | Loan Funds-P&I Cancel-Teaching      | 2,126.25     | 3,224.24     | 3,224.24   |
| 1LU046                         | Certain Teachers Cancellations      | 71C208 | Loan Funds-P&I Cancel-Certain Teach | (145,137.78) | 0.00         | 0.00       |
| 1LU061                         | Samuel P Hunt Foundation Sldf       | 71C305 | Bad Debt Write Off                  | 0.00         | 0.00         | 0.00       |
| 1LU065                         | Speech-Language Pathology Cancel    | 71C212 | Loan Funds-P&I Cancel Speech-Path   | (8,051.67)   | 2,550.00     | 2,550.00   |
| 1LU066                         | Public Defender 15prct Cancellation | 71C225 | Loan Funds-P&I Cancel-Law Enfrmnt   | (204.68)     | 0.00         | 0.00       |
| 1LU067                         | Fire Fighter Service 15 pct Cancel  | 71C227 | Loan Funds-P&I Cancel-Firefighters  | (6,687.88)   | 0.00         | 0.00       |
| 1LU068                         | Teaching Service Pre-K Cancel       | 71C205 | Loan Funds-P&I Cancel-Teaching      | 0.00         | 0.00         | 0.00       |
| 1LU068                         | Teaching Service Pre-K Cancel       | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K   | (4,145.02)   | 0.00         | 0.00       |
| 1UU000                         | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments      | 0.00         | 51,921.00    | 51,921.00  |
| ***Total Student Financial Aid |                                     |        |                                     | 495,969.68   | 2,219,006.65 | 719,728.65 |

120 - Auxiliary Services

|        |                           |        |                                     |              |              |              |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14ZAD1 | UNH P1 Adjustments        | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 14ZAD3 | UNH P1 Adjustments        | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment    | (654,973.54) | (522,622.24) | (644,825.35) |
| 1AACCT | Counseling Center         | 611BFX | Faculty Casual                      | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 611Q90 | Post Doc                            | 99,609.55    | 100,487.87   | 100,487.87   |
| 1AACCT | Counseling Center         | 615F10 | PAT                                 | 650,443.68   | 902,565.36   | 902,565.36   |
| 1AACCT | Counseling Center         | 617BHO | Operating Staff-Overtime            | 262.74       | 1,345.64     | 1,345.64     |
| 1AACCT | Counseling Center         | 617BHS | Operating Staff-Shift               | 0.00         | 5.10         | 5.10         |
| 1AACCT | Counseling Center         | 617BLG | Operating Staff-Longevity           | 1,105.07     | 1,115.70     | 1,115.70     |
| 1AACCT | Counseling Center         | 617F10 | Operating Staff                     | 85,197.71    | 91,487.74    | 91,487.74    |
| 1AACCT | Counseling Center         | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 61CPEX | Part Time Salary                    | 55,973.57    | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 61CPHX | Part Time Hourly                    | 43,930.00    | 1,207.50     | 1,207.50     |
| 1AACCT | Counseling Center         | 61DBHO | Full Time Temp - Overtime           | 755.25       | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 61DTHX | Full Time Temp - Hourly             | 49,703.93    | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,174.22     | 2,287.10     | 2,287.10     |
| 1AACCT | Counseling Center         | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 65YB10 | Base Benefit Distr (fica)           | 360.98       | 399.26       | 399.26       |
| 1AACCT | Counseling Center         | 65YF10 | Full Fringe Benefit Distr Expe      | 307,220.14   | 412,543.35   | 412,543.35   |
| 1AACCT | Counseling Center         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 8,391.98     | 101.43       | 101.43       |
| 1AACCT | Counseling Center         | 65YT10 | FT Temp Benefit Distr               | 4,175.11     | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 710000 | In-State Travel                     | 77.26        | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 710100 | Out-of-State Travel                 | 5,089.66     | 3,197.09     | 3,197.09     |
| 1AACCT | Counseling Center         | 710300 | Conference Registration Fees        | 2,173.92     | 3,471.99     | 3,471.99     |
| 1AACCT | Counseling Center         | 710310 | Workshop Registration Fees          | 545.00       | 199.99       | 199.99       |
| 1AACCT | Counseling Center         | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 711100 | Supplies-General                    | 36,872.26    | 17,805.70    | 17,805.70    |
| 1AACCT | Counseling Center         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 35.00        | 35.00        |
| 1AACCT | Counseling Center         | 711132 | Supplies-Software Incl Site License | 2,096.43     | 5,657.87     | 5,657.87     |
| 1AACCT | Counseling Center         | 711154 | Supplies-Computer Peripherals       | 1,437.37     | 174.00       | 174.00       |
| 1AACCT | Counseling Center         | 711172 | Program Supplies                    | 700.00       | 235.69       | 235.69       |
| 1AACCT | Counseling Center         | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 713000 | Printing & Copying-General          | 556.19       | 925.71       | 925.71       |
| 1AACCT | Counseling Center         | 713010 | Printing & Copying-Publications     | 2,753.31     | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 714    | Postage                             | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 714000 | Postage-General                     | 1,214.54     | 1,473.06     | 1,473.06     |
| 1AACCT | Counseling Center         | 714020 | Postage-Labeling                    | 522.55       | 634.26       | 634.26       |
| 1AACCT | Counseling Center         | 715    | Non-Capitalizable Equipment         | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 716    | Maintenance and Rentals             | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 716000 | Maintenance & Repairs-General       | 701.90       | 159.70       | 159.70       |
| 1AACCT | Counseling Center         | 716060 | Maint & Repairs-Computer Software   | 1,200.00     | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 716063 | Maint & Repairs-Computer Hardware   | 7,502.40     | 8,821.00     | 8,821.00     |
| 1AACCT | Counseling Center         | 716100 | Rentals & Leases-General            | 2,508.70     | 1,221.95     | 1,221.95     |
| 1AACCT | Counseling Center         | 716110 | Rentals-Copier                      | 0.00         | 1,735.61     | 1,735.61     |
| 1AACCT | Counseling Center         | 716120 | Rentals-Property or Room            | 28.00        | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 717    | Professional Services               | 0.00         | 0.00         | 0.00         |
| 1AACCT | Counseling Center         | 717200 | Other Professional Services-General | 5,890.86     | (447.49)     | (447.49)     |
| 1AACCT | Counseling Center         | 717264 | Oth Prof Ser- Psychiatrists         | 53,125.00    | 42,500.00    | 42,500.00    |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****120 - Auxiliary Services**

|        |                                 |        |                                     |              |            |            |
|--------|---------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 1AACCT | Counseling Center               | 718    | Telecommunications                  | 0.00         | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 718002 | Telecom-Fixed (Basic Phone Service) | 15,450.15    | 13,834.47  | 13,834.47  |
| 1AACCT | Counseling Center               | 718014 | Telecom-Telephone Equipment         | 310.00       | 370.00     | 370.00     |
| 1AACCT | Counseling Center               | 718016 | Telecom-Usage (Tolls)               | 842.24       | 722.73     | 722.73     |
| 1AACCT | Counseling Center               | 719    | Staff Support                       | 0.00         | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 719000 | Business Meals-Meetings-Non Travel  | 677.75       | 1,038.86   | 1,038.86   |
| 1AACCT | Counseling Center               | 719005 | Business Meals-Group or Class Meals | 183.48       | 135.72     | 135.72     |
| 1AACCT | Counseling Center               | 719015 | Business Meals-Recruiting Meals     | 0.00         | 558.73     | 558.73     |
| 1AACCT | Counseling Center               | 719100 | Membership Dues & Fees              | 156.00       | 180.00     | 180.00     |
| 1AACCT | Counseling Center               | 719105 | Membership-Institutional            | 1,250.00     | 2,890.00   | 2,890.00   |
| 1AACCT | Counseling Center               | 719110 | Membership-Individual               | 2,690.00     | 3,972.00   | 3,972.00   |
| 1AACCT | Counseling Center               | 719125 | Licenses/Professional Fees          | 950.00       | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 719200 | Employee Recruiting-General         | 1,342.00     | 2,358.98   | 2,358.98   |
| 1AACCT | Counseling Center               | 719210 | Employee Recruiting-Advertising     | 5,302.00     | 233.00     | 233.00     |
| 1AACCT | Counseling Center               | 719200 | Other Employee Support              | 0.00         | 200.00     | 200.00     |
| 1AACCT | Counseling Center               | 719210 | Other Employee Support-Prof Develop | 400.00       | 2,415.93   | 2,415.93   |
| 1AACCT | Counseling Center               | 71C    | Other Support                       | 0.00         | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 71C100 | Advertising (Non-Employment)        | 0.00         | 74.90      | 74.90      |
| 1AACCT | Counseling Center               | 71C200 | Loan Funds Expenditures             | 0.00         | 0.00       | 0.00       |
| 1AACCT | Counseling Center               | 71C610 | Insurance-Liability                 | 5,784.50     | 5,205.56   | 5,205.56   |
| 1AACCT | Counseling Center               | 71CZ00 | Other Expenses-Deductions           | 4,822.12     | 2,550.00   | 2,550.00   |
| 1AACCT | Counseling Center               | 760000 | Internal Allocations                | 75.00        | 100.00     | 100.00     |
| 1AACCT | Counseling Center               | 760105 | RCM-Facilities Assessment           | 116,279.00   | 113,131.00 | 113,131.00 |
| 1AACCT | Counseling Center               | 760174 | RCM-Sales of Aux. Services Realloc  | 345,635.69   | 312,784.15 | 312,784.15 |
| 1AACCT | Counseling Center               | 760180 | RCM S&W- Strategic Initiatives      | 26,084.69    | 44,732.39  | 44,732.39  |
| 1AAHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly                    | 24,595.16    | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,066.02     | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 710300 | Conference Registration Fees        | 90.00        | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 714000 | Postage-General                     | 178.39       | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General                  | 0.00         | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 50,984.21    | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services          | 687.57       | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp      | 4,012,876.85 | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps      | 851,548.98   | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 1AAHBP | UNH Student Health Benefit Plan | 718002 | Telecom-Fixed (Basic Phone Service) | 642.00       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 615F10 | PAT                                 | 1,990,100.25 | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 617BHO | Operating Staff-Overtime            | 5,267.38     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 617BLG | Operating Staff-Longevity           | 5,375.38     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 617BSB | Operating Staff-Stand-By Pay        | 8.80         | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 617F10 | Operating Staff                     | 502,823.98   | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61CBHO | Part Time - Overtime                | 2,787.54     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61CPEX | Part Time Salary                    | 1,522.78     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61CPHX | Part Time Hourly                    | 331,291.76   | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61JBEX | Casual - Exempt                     | 2,486.25     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61JBHO | Casual - Overtime                   | 189.26       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61JBHX | Casual - Hourly                     | 61,630.75    | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,439.66     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 61SNWS | College Work Study                  | 4,103.22     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 65YB10 | Base Benefit Distr (fica)           | 6,735.65     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 65YF10 | Full Fringe Benefit Distr Expe      | 972,240.86   | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 27,956.46    | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710000 | In-State Travel                     | 152.04       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710020 | In-State Travel-Prof Dev            | 656.42       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710100 | Out-of-State Travel                 | 3,955.80     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710105 | Out-of-State Travel-Recruiting      | 664.70       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710115 | Out-of-State Travel-Prof Dev        | 9,611.39     | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710300 | Conference Registration Fees        | 12,587.32    | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710305 | Registration Fees-Other             | 247.00       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 710310 | Workshop Registration Fees          | 430.00       | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 711000 | Purchasing Cards                    | 12,771.25    | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 711100 | Supplies-General                    | 17,043.13    | 0.00       | 0.00       |
| 1AAHSC | UNH Health Services             | 711102 | Supplies-Central Stores             | 71.86        | 0.00       | 0.00       |



**1D - UNH - Durham****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                     |        |                                     |            |      |      |
|--------|---------------------|--------|-------------------------------------|------------|------|------|
| 1AAHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 4,169.67   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711124 | Supplies-Instructional Supplies     | 5,933.91   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies      | 135.00     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711132 | Supplies-Software Incl Site License | 24.95      | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711146 | Supplies-Laboratory                 | 58,775.19  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711148 | Supplies-Bottled Gas                | 650.85     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals       | 5,552.24   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711160 | Supplies-Books                      | 475.27     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711162 | Supplies-Office Supplies            | 15,126.96  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711172 | Program Supplies                    | 37,635.98  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711176 | Supplies-Medical                    | 19,687.34  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711186 | Operating supplies                  | 1,067.40   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711187 | Radiology Supplies & Film           | 348.75     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711188 | Patient Nourishmmnt                 | 312.06     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 713000 | Printing & Copying-General          | 5,855.58   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 713005 | Printing & Copying-Campus           | 1,935.57   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 713015 | Printing & Copying-Departmental     | 6,960.55   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714000 | Postage-General                     | 2,846.44   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services    | 21.99      | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714025 | Postage-Direct Mail                 | 9.40       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 715000 | Non-Cap Equip-General               | 2,244.19   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware     | 463.97     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures  | 36,463.66  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716000 | Maintenance & Repairs-General       | 5,873.84   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716018 | Maint Agreeem- Baseline & Supp      | 17,567.19  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software   | 88,976.72  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716100 | Rentals & Leases-General            | 10,217.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716110 | Rentals-Copier                      | 670.84     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716115 | Rentals-Linen                       | 5,751.62   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716120 | Rentals-Property or Room            | 481.67     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717000 | Consulting-General                  | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees  | 4,160.67   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees      | 277.48     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717200 | Other Professional Services-General | 61,319.99  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists         | 27,125.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians            | 6,224.45   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist           | 8,734.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps                  | 5,117.50   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab          | 117,980.34 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal  | 1,244.25   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718000 | Telecom-General                     | 6.80       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 48,165.92  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment         | 1,857.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls)               | 2,633.67   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel  | 1,106.81   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 3,477.40   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719100 | Membership Dues & Fees              | 5,151.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719105 | Membership-Institutional            | 3,501.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719110 | Membership-Individual               | 618.00     | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719125 | Licenses/Professional Fees          | 4,315.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719200 | Employee Recruiting-General         | 2,225.43   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719210 | Employee Recruiting-Advertising     | 1,862.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy               | 418,167.71 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies            | 41,266.70  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71B060 | Items Resale-Immunizations          | 35,797.72  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71C610 | Insurance-Liability                 | 30,101.91  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 740050 | Cap Equipment- Medical              | 0.00       | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760000 | Internal Allocations                | 1,534.00   | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760105 | RCM-Facilities Assessment           | 242,733.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc  | 994,359.80 | 0.00 | 0.00 |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                                 |        |                                     |              |              |              |
|--------|---------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AAHSC | UNH Health Services             | 760180 | RCM S&W- Strategic Initiatives      | 82,160.12    | 0.00         | 0.00         |
| 1AARES | Residential life                | 615F10 | PAT                                 | 1,091,323.57 | 1,127,683.11 | 1,127,683.11 |
| 1AARES | Residential life                | 617F10 | Operating Staff                     | 42,872.83    | 41,819.34    | 41,819.34    |
| 1AARES | Residential life                | 61CBEX | Part Time Salary (w/ status)        | 1,050.00     | 0.00         | 0.00         |
| 1AARES | Residential life                | 61CPEX | Part Time Salary                    | 40,710.72    | 32,806.31    | 32,806.31    |
| 1AARES | Residential life                | 61CPHX | Part Time Hourly                    | 11,510.19    | 120.00       | 120.00       |
| 1AARES | Residential life                | 61DTEX | Full Time Temp - Exempt             | 2,560.00     | 0.00         | 0.00         |
| 1AARES | Residential life                | 61JBEX | Casual - Exempt                     | 4,500.95     | 5,401.38     | 5,401.38     |
| 1AARES | Residential life                | 61JBHX | Casual - Hourly                     | 2,025.24     | 13,362.33    | 13,362.33    |
| 1AARES | Residential life                | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,250.00     | 11,740.00    | 11,740.00    |
| 1AARES | Residential life                | 61SNSH | Student Labor                       | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 61SNWS | College Work Study                  | 7,524.44     | 7,493.81     | 7,493.81     |
| 1AARES | Residential life                | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 65YB10 | Base Benefit Distr (fica)           | 741.76       | 2,562.96     | 2,562.96     |
| 1AARES | Residential life                | 65YF10 | Full Fringe Benefit Distr Expe      | 442,335.36   | 456,105.03   | 456,105.03   |
| 1AARES | Residential life                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,386.16     | 2,765.44     | 2,765.44     |
| 1AARES | Residential life                | 65YT10 | FT Temp Benefit Distr               | 215.04       | 0.00         | 0.00         |
| 1AARES | Residential life                | 710000 | In-State Travel                     | 1,442.79     | 1,807.39     | 1,807.39     |
| 1AARES | Residential life                | 710005 | In-State Travel-Recruiting          | 0.00         | 54.43        | 54.43        |
| 1AARES | Residential life                | 710100 | Out-of-State Travel                 | 10,626.94    | 5,839.94     | 5,839.94     |
| 1AARES | Residential life                | 710200 | Foreign Travel                      | 0.00         | 3,363.21     | 3,363.21     |
| 1AARES | Residential life                | 710300 | Conference Registration Fees        | 12,704.57    | 14,045.43    | 14,045.43    |
| 1AARES | Residential life                | 710400 | Student or Non-Emp Travel           | 2,902.00     | 6,256.48     | 6,256.48     |
| 1AARES | Residential life                | 710405 | Student or Non-Emp Travel-Recruit   | 1,810.89     | 6,124.27     | 6,124.27     |
| 1AARES | Residential life                | 711100 | Supplies-General                    | 210,959.20   | 201,611.00   | 201,611.00   |
| 1AARES | Residential life                | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 711154 | Supplies-Computer Peripherals       | 12,821.24    | 6,431.97     | 6,431.97     |
| 1AARES | Residential life                | 711156 | Supplies-Electronic Devices         | 450.00       | 0.00         | 0.00         |
| 1AARES | Residential life                | 711172 | Program Supplies                    | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 711178 | Supplies- Training                  | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 713000 | Printing & Copying-General          | 2,192.79     | 1,578.37     | 1,578.37     |
| 1AARES | Residential life                | 714000 | Postage-General                     | 232.81       | 88.16        | 88.16        |
| 1AARES | Residential life                | 715000 | Non-Cap Equip-General               | 9,460.96     | 0.00         | 0.00         |
| 1AARES | Residential life                | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 716100 | Rentals & Leases-General            | 14,777.60    | 8,544.60     | 8,544.60     |
| 1AARES | Residential life                | 717106 | Finl Services-Epayment CC fees      | 32.45        | 0.00         | 0.00         |
| 1AARES | Residential life                | 717200 | Other Professional Services-General | 5,595.88     | 5,322.50     | 5,322.50     |
| 1AARES | Residential life                | 717224 | Oth Prof Ser-Guest Artists          | 0.00         | 500.00       | 500.00       |
| 1AARES | Residential life                | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00         | 1,000.00     | 1,000.00     |
| 1AARES | Residential life                | 717254 | Oth Prof Ser-Information Tech       | 13,272.48    | 13,075.92    | 13,075.92    |
| 1AARES | Residential life                | 718000 | Telecom-General                     | 0.00         | 50.20        | 50.20        |
| 1AARES | Residential life                | 718006 | Telecom-Cellular Phones             | 0.00         | 1,274.86     | 1,274.86     |
| 1AARES | Residential life                | 719000 | Business Meals-Meetings-Non Travel  | 5,978.87     | 7,141.88     | 7,141.88     |
| 1AARES | Residential life                | 719005 | Business Meals-Group or Class Meals | 51,349.97    | 49,168.24    | 49,168.24    |
| 1AARES | Residential life                | 719015 | Business Meals-Recruiting Meals     | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 719100 | Membership Dues & Fees              | 1,906.00     | 1,074.00     | 1,074.00     |
| 1AARES | Residential life                | 719200 | Employee Recruiting-General         | 375.00       | 0.00         | 0.00         |
| 1AARES | Residential life                | 719210 | Employee Recruiting-Advertising     | 900.00       | 980.00       | 980.00       |
| 1AARES | Residential life                | 719220 | Employee Recruiting-Relocation      | 16,219.60    | 252.00       | 252.00       |
| 1AARES | Residential life                | 719200 | Other Employee Support              | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 1AARES | Residential life                | 760000 | Internal Allocations                | 1,020.00     | 276.30       | 276.30       |
| 1AARES | Residential life                | 760105 | RCM-Facilities Assessment           | 0.00         | 40,914.00    | 40,914.00    |
| 1AARES | Residential life                | 760180 | RCM S&W- Strategic Initiatives      | 38,650.18    | 52,627.61    | 52,627.61    |
| 1AD002 | Environmental Research Grp 2232 | 711100 | Supplies-General                    | 409.33       | 0.00         | 0.00         |
| 1AD002 | Environmental Research Grp 2232 | 715000 | Non-Cap Equip-General               | 0.00         | 8,059.04     | 8,059.04     |
| 1AD002 | Environmental Research Grp 2232 | 716000 | Maintenance & Repairs-General       | 431.48       | 744.75       | 744.75       |
| 1AD002 | Environmental Research Grp 2232 | 717200 | Other Professional Services-General | 146.27       | 2,532.04     | 2,532.04     |
| 1AD002 | Environmental Research Grp 2232 | 71C600 | Insurance                           | 0.00         | 98.87        | 98.87        |
| 1AD002 | Environmental Research Grp 2232 | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 1AE265 | SBDC Programs                   | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 1AE265 | SBDC Programs                   | 61JBEX | Casual - Exempt                     | 0.00         | 465.00       | 465.00       |
| 1AE265 | SBDC Programs                   | 65     | Fringe Benefits                     | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                             |        |                                     |           |           |           |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1AE265 | SBDC Programs               | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 39.06     | 39.06     |
| 1AE265 | SBDC Programs               | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 710000 | In-State Travel                     | 41.36     | 346.06    | 346.06    |
| 1AE265 | SBDC Programs               | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 711100 | Supplies-General                    | 686.20    | 139.62    | 139.62    |
| 1AE265 | SBDC Programs               | 711200 | Research Supplies                   | 252.47    | 74.94     | 74.94     |
| 1AE265 | SBDC Programs               | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 713000 | Printing & Copying-General          | 732.30    | 890.16    | 890.16    |
| 1AE265 | SBDC Programs               | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 6,200.30  | 6,200.30  |
| 1AE265 | SBDC Programs               | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 716100 | Rentals & Leases-General            | 632.10    | 1,183.75  | 1,183.75  |
| 1AE265 | SBDC Programs               | 716115 | Rentals-Linen                       | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 716122 | Rental off site research facilities | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 716123 | Rental Property/Room (short term)   | 585.00    | 500.00    | 500.00    |
| 1AE265 | SBDC Programs               | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 717106 | Finl Services-Epayment CC fees      | 0.00      | 193.43    | 193.43    |
| 1AE265 | SBDC Programs               | 717200 | Other Professional Services-General | 8,628.82  | 5,280.72  | 5,280.72  |
| 1AE265 | SBDC Programs               | 718000 | Telecom-General                     | 0.00      | (27.79)   | (27.79)   |
| 1AE265 | SBDC Programs               | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 96.57     | 96.57     |
| 1AE265 | SBDC Programs               | 719100 | Membership Dues & Fees              | 49.93     | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 1AE265 | SBDC Programs               | 760174 | RCM-Sales of Aux. Services Realloc  | 1,641.64  | 1,388.66  | 1,388.66  |
| 1AE267 | Center For Venture Research | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 710100 | Out-of-State Travel                 | 0.00      | 7,619.08  | 7,619.08  |
| 1AE267 | Center For Venture Research | 710300 | Conference Registration Fees        | 0.00      | 1,600.00  | 1,600.00  |
| 1AE267 | Center For Venture Research | 710305 | Registration Fees-Other             | 0.00      | 30.00     | 30.00     |
| 1AE267 | Center For Venture Research | 710400 | Student or Non-Emp Travel           | 1,855.80  | 3,910.29  | 3,910.29  |
| 1AE267 | Center For Venture Research | 710Z00 | Travel-Other                        | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General                    | 660.07    | 265.21    | 265.21    |
| 1AE267 | Center For Venture Research | 711164 | Supplies-Computer (Non Peripherals) | 207.88    | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 713000 | Printing & Copying-General          | 89.60     | 146.08    | 146.08    |
| 1AE267 | Center For Venture Research | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 714005 | Postage-Campus Mail Services        | 131.60    | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 714010 | Postage-Off Campus Mail Services    | 0.00      | 140.58    | 140.58    |
| 1AE267 | Center For Venture Research | 714020 | Postage-Labeling                    | 0.00      | 49.94     | 49.94     |
| 1AE267 | Center For Venture Research | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 716100 | Rentals & Leases-General            | 778.33    | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 1AE267 | Center For Venture Research | 717200 | Other Professional Services-General | 0.00      | 1,053.97  | 1,053.97  |
| 1AE267 | Center For Venture Research | 719000 | Business Meals-Meetings-Non Travel  | 158.55    | 109.65    | 109.65    |
| 1AE267 | Center For Venture Research | 760174 | RCM-Sales of Aux. Services Realloc  | 0.00      | 98.00     | 98.00     |
| 1AE267 | Center For Venture Research | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 0.00      | 0.00      |
| 1AECFB | Center for Family Business  | 611BFX | Faculty Casual                      | 0.00      | 0.00      | 0.00      |
| 1AECFB | Center for Family Business  | 611BXT | Supplemental-Teaching               | 350.00    | 8,800.00  | 8,800.00  |
| 1AECFB | Center for Family Business  | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 447.87    | 447.87    |
| 1AECFB | Center for Family Business  | 61CBHX | Part Time Hourly (w/ status)        | 3,510.00  | 3,007.50  | 3,007.50  |
| 1AECFB | Center for Family Business  | 61CPEX | Part Time Salary                    | 35,704.84 | 60,517.35 | 60,517.35 |
| 1AECFB | Center for Family Business  | 61CPHX | Part Time Hourly                    | 5,535.97  | 9,290.96  | 9,290.96  |
| 1AECFB | Center for Family Business  | 61JBEX | Casual - Exempt                     | 7,255.37  | 9,747.50  | 9,747.50  |
| 1AECFB | Center for Family Business  | 61JBHX | Casual - Hourly                     | 1,213.29  | 0.00      | 0.00      |
| 1AECFB | Center for Family Business  | 61SNSH | Student Labor                       | 579.00    | 261.00    | 261.00    |
| 1AECFB | Center for Family Business  | 65YB10 | Base Benefit Distr (fica)           | 1,035.61  | 1,848.24  | 1,848.24  |
| 1AECFB | Center for Family Business  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,464.27  | 5,863.99  | 5,863.99  |
| 1AECFB | Center for Family Business  | 710000 | In-State Travel                     | 821.26    | 1,965.29  | 1,965.29  |
| 1AECFB | Center for Family Business  | 710100 | Out-of-State Travel                 | 192.18    | 65.86     | 65.86     |

| 1D - UNH - Durham               |                            |        |                                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|----------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                            |        |                                       |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                            |        |                                       |                   |                   |                     |
| 1AECFB                          | Center for Family Business | 710200 | Foreign Travel                        | 0.00              | 1,249.93          | 1,249.93            |
| 1AECFB                          | Center for Family Business | 710300 | Conference Registration Fees          | 0.00              | 381.98            | 381.98              |
| 1AECFB                          | Center for Family Business | 710305 | Registration Fees-Other               | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 710400 | Student or Non-Emp Travel             | 1,728.05          | 2,328.42          | 2,328.42            |
| 1AECFB                          | Center for Family Business | 710200 | Travel-Other                          | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 711100 | Supplies-General                      | 558.31            | 2,350.29          | 2,350.29            |
| 1AECFB                          | Center for Family Business | 711108 | Supplies-Subscription, Newspaper, Mag | 107.00            | 28.00             | 28.00               |
| 1AECFB                          | Center for Family Business | 711124 | Supplies-Instructional Supplies       | 17.53             | 1,346.51          | 1,346.51            |
| 1AECFB                          | Center for Family Business | 711126 | Supplies-Photographic Supplies        | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 711128 | Supplies-Audio-Visual Supplies        | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 711132 | Supplies-Software Incl Site License   | 180.00            | 420.00            | 420.00              |
| 1AECFB                          | Center for Family Business | 711154 | Supplies-Computer Peripherals         | 899.99            | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 711164 | Supplies-Computer (Non Peripherals)   | 79.95             | 2,178.00          | 2,178.00            |
| 1AECFB                          | Center for Family Business | 713000 | Printing & Copying-General            | 2,494.75          | 2,676.47          | 2,676.47            |
| 1AECFB                          | Center for Family Business | 714005 | Postage-Campus Mail Services          | 305.22            | 387.17            | 387.17              |
| 1AECFB                          | Center for Family Business | 714020 | Postage-Labeling                      | 631.11            | 323.74            | 323.74              |
| 1AECFB                          | Center for Family Business | 716063 | Maint & Repairs-Computer Hardware     | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 716123 | Rental Property/Room (short term)     | 375.00            | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 717000 | Consulting-General                    | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 717106 | Finl Services-Epayment CC fees        | 285.29            | 354.36            | 354.36              |
| 1AECFB                          | Center for Family Business | 717115 | Finl Services-Bank Charges            | 0.00              | 9.61              | 9.61                |
| 1AECFB                          | Center for Family Business | 717200 | Other Professional Services-General   | 35,858.77         | 28,022.04         | 28,022.04           |
| 1AECFB                          | Center for Family Business | 718000 | Telecom-General                       | 0.00              | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 718002 | Telecom-Fixed (Basic Phone Service)   | 920.83            | 801.60            | 801.60              |
| 1AECFB                          | Center for Family Business | 718014 | Telecom-Telephone Equipment           | 190.00            | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 718016 | Telecom-Usage (Tolls)                 | 64.48             | 64.71             | 64.71               |
| 1AECFB                          | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel    | 8,196.08          | 9,567.77          | 9,567.77            |
| 1AECFB                          | Center for Family Business | 719100 | Membership Dues & Fees                | 221.00            | 0.00              | 0.00                |
| 1AECFB                          | Center for Family Business | 71C100 | Advertising (Non-Employment)          | 0.00              | 1,558.00          | 1,558.00            |
| 1AECFB                          | Center for Family Business | 760000 | Internal Allocations                  | 0.00              | (90.00)           | (90.00)             |
| 1AECFB                          | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc    | 15,420.60         | 23,552.73         | 23,552.73           |
| 1AF001                          | Action Learning Center     | 611BAS | Admin Stipend-Act, Chair, Etc         | 10,764.55         | 10,660.59         | 10,660.59           |
| 1AF001                          | Action Learning Center     | 611BSO | Summer Salaries AY faculty - other    | 0.00              | 7,150.00          | 7,150.00            |
| 1AF001                          | Action Learning Center     | 611BST | Summer Salary AY Fac-Teaching         | 0.00              | 5,500.00          | 5,500.00            |
| 1AF001                          | Action Learning Center     | 611BXM | Supplemental-Other-Misc               | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 611F70 | Faculty NTT Clinical                  | 77,416.51         | 74,998.69         | 74,998.69           |
| 1AF001                          | Action Learning Center     | 611PFS | [NSE] Faculty Semester/Term           | 0.00              | 1,340.00          | 1,340.00            |
| 1AF001                          | Action Learning Center     | 615F10 | PAT                                   | 120,511.49        | 114,799.89        | 114,799.89          |
| 1AF001                          | Action Learning Center     | 61CBHO | Part Time - Overtime                  | 88.00             | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 61CPEX | Part Time Salary                      | 160.00            | 9,826.50          | 9,826.50            |
| 1AF001                          | Action Learning Center     | 61CPHX | Part Time Hourly                      | 44,899.26         | 37,824.38         | 37,824.38           |
| 1AF001                          | Action Learning Center     | 61DBHO | Full Time Temp - Overtime             | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 61DTHX | Full Time Temp - Hourly               | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 61JBEX | Casual - Exempt                       | 511,546.00        | 472,000.00        | 472,000.00          |
| 1AF001                          | Action Learning Center     | 61SNNF | Student Non FLSA                      | 6,097.79          | 5,960.00          | 5,960.00            |
| 1AF001                          | Action Learning Center     | 61SNSH | Student Labor                         | 1,405.00          | 3,780.00          | 3,780.00            |
| 1AF001                          | Action Learning Center     | 61SNWS | College Work Study                    | 0.00              | 821.00            | 821.00              |
| 1AF001                          | Action Learning Center     | 65YB10 | Base Benefit Distr (fica)             | 43,881.47         | 41,606.10         | 41,606.10           |
| 1AF001                          | Action Learning Center     | 65YF10 | Full Fringe Benefit Distr Expe        | 77,191.72         | 74,021.44         | 74,021.44           |
| 1AF001                          | Action Learning Center     | 65YP10 | Nonstatus Benefit Distr (Fica)        | 3,784.97          | 4,115.24          | 4,115.24            |
| 1AF001                          | Action Learning Center     | 65YT10 | FT Temp Benefit Distr                 | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 710000 | In-State Travel                       | 4,995.37          | 3,939.02          | 3,939.02            |
| 1AF001                          | Action Learning Center     | 710100 | Out-of-State Travel                   | 33,653.34         | 54,595.04         | 54,595.04           |
| 1AF001                          | Action Learning Center     | 710125 | Out-of-State Travel-Course Related    | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 710200 | Foreign Travel                        | 1,925.91          | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 710300 | Conference Registration Fees          | 934.00            | 4,563.50          | 4,563.50            |
| 1AF001                          | Action Learning Center     | 710310 | Workshop Registration Fees            | 0.00              | 0.00              | 0.00                |
| 1AF001                          | Action Learning Center     | 710400 | Student or Non-Emp Travel             | 0.00              | 1,108.02          | 1,108.02            |
| 1AF001                          | Action Learning Center     | 711000 | Purchasing Cards                      | 0.00              | 1,824.29          | 1,824.29            |
| 1AF001                          | Action Learning Center     | 711100 | Supplies-General                      | 38,665.14         | 33,022.89         | 33,022.89           |
| 1AF001                          | Action Learning Center     | 711124 | Supplies-Instructional Supplies       | 0.00              | 149.00            | 149.00              |
| 1AF001                          | Action Learning Center     | 711132 | Supplies-Software Incl Site License   | 6,699.25          | 10,409.94         | 10,409.94           |
| 1AF001                          | Action Learning Center     | 711154 | Supplies-Computer Peripherals         | 340.34            | 522.19            | 522.19              |
| 1AF001                          | Action Learning Center     | 711156 | Supplies-Electronic Devices           | 0.00              | 547.61            | 547.61              |
| 1AF001                          | Action Learning Center     | 711164 | Supplies-Computer (Non Peripherals)   | 0.00              | 1,457.00          | 1,457.00            |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                        |        |                                     |              |              |              |
|--------|------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation  | 0.00         | 1,205.23     | 1,205.23     |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus       | 4,353.84     | 8,541.50     | 8,541.50     |
| 1AF001 | Action Learning Center | 714000 | Postage-General                     | 0.00         | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 714005 | Postage-Campus Mail Services        | 1,013.52     | 186.88       | 186.88       |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services    | 1,928.11     | 1,831.97     | 1,831.97     |
| 1AF001 | Action Learning Center | 714030 | Postage-Express Mail                | 0.00         | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 715005 | Non-Cap Equip-Computer Hardware     | 4,367.74     | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General       | 9,825.76     | 7,337.43     | 7,337.43     |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier                      | 4,571.47     | 3,389.50     | 3,389.50     |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room            | 1,125.00     | 2,598.30     | 2,598.30     |
| 1AF001 | Action Learning Center | 716125 | Rentals-Vehicles incl Marine        | 0.00         | 1,462.56     | 1,462.56     |
| 1AF001 | Action Learning Center | 717009 | Profess Svcs - Porta Potties        | 1,200.00     | 1,230.00     | 1,230.00     |
| 1AF001 | Action Learning Center | 717010 | Consulting-Information Technology   | 0.00         | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 717106 | Finl Services-Epayment CC fees      | 275.48       | 450.82       | 450.82       |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 54,719.72    | 65,243.93    | 65,243.93    |
| 1AF001 | Action Learning Center | 717228 | Oth Prof Ser-Accreditation          | 0.00         | 600.00       | 600.00       |
| 1AF001 | Action Learning Center | 718000 | Telecom-General                     | 3,667.45     | 4,488.08     | 4,488.08     |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services           | 1,436.86     | 1,553.15     | 1,553.15     |
| 1AF001 | Action Learning Center | 718016 | Telecom-Usage (Tolls)               | 19.71        | 13.03        | 13.03        |
| 1AF001 | Action Learning Center | 718020 | Telecom-Voice US Intl LD            | 59.15        | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel  | 8,445.54     | 5,189.78     | 5,189.78     |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 0.00         | 662.17       | 662.17       |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees              | 618.00       | 1,235.00     | 1,235.00     |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 3,217.00     | 530.00       | 530.00       |
| 1AF001 | Action Learning Center | 71B000 | Items Resale                        | 0.00         | (400.00)     | (400.00)     |
| 1AF001 | Action Learning Center | 71C306 | Bad debt - non-tuition              | 0.00         | 0.00         | 0.00         |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations                | (194,082.74) | (176,774.56) | (176,774.56) |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc  | 113,418.07   | 155,226.35   | 155,226.35   |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives      | 6,692.99     | 8,540.94     | 8,540.94     |
| 1AF001 | Action Learning Center | 780100 | Electricity                         | 2,730.68     | 2,862.35     | 2,862.35     |
| 1AF001 | Action Learning Center | 780Z70 | Other Utilities-Propane             | 3,452.50     | 5,916.13     | 5,916.13     |
| 1AJCCT | Counseling Center      | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 615F10 | PAT                                 | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 617BHO | Operating Staff-Overtime            | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 617BLG | Operating Staff-Longevity           | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61JBEX | Casual - Exempt                     | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 710305 | Registration Fees-Other             | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 710310 | Workshop Registration Fees          | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711154 | Supplies-Computer Peripherals       | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711172 | Program Supplies                    | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 711180 | Supplies Special Events             | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 713000 | Printing & Copying-General          | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 713010 | Printing & Copying-Publications     | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 714000 | Postage-General                     | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 714020 | Postage-Labeling                    | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 714030 | Postage-Express Mail                | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 1AJCCT | Counseling Center      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## 120 - Auxiliary Services

|        |                                 |        |                                     |      |              |              |
|--------|---------------------------------|--------|-------------------------------------|------|--------------|--------------|
| 1AJCCT | Counseling Center               | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 716100 | Rentals & Leases-General            | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 716110 | Rentals-Copier                      | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 717200 | Other Professional Services-General | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 717228 | Oth Prof Ser-Accreditation          | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 717264 | Oth Prof Ser- Psychiatrists         | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719015 | Business Meals-Recruiting Meals     | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719100 | Membership Dues & Fees              | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719105 | Membership-Institutional            | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719110 | Membership-Individual               | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719200 | Other Employee Support              | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 71C610 | Insurance-Liability                 | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 760105 | RCM-Facilities Assessment           | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 760174 | RCM-Sales of Aux. Services Realloc  | 0.00 | 0.00         | 0.00         |
| 1AJCCT | Counseling Center               | 760180 | RCM S&W- Strategic Initiatives      | 0.00 | 0.00         | 0.00         |
| 1AJHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly                    | 0.00 | 27,328.08    | 27,328.08    |
| 1AJHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 2,295.57     | 2,295.57     |
| 1AJHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General                  | 0.00 | 3,950.00     | 3,950.00     |
| 1AJHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 0.00 | 73,227.81    | 73,227.81    |
| 1AJHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services          | 0.00 | 0.00         | 0.00         |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp      | 0.00 | 3,400,807.47 | 3,422,607.53 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps      | 0.00 | 549,026.73   | 549,026.73   |
| 1AJHBP | UNH Student Health Benefit Plan | 760000 | Internal Allocations                | 0.00 | 71,458.72    | 71,458.72    |
| 1AJHSC | UNH Health Services             | 615F10 | PAT                                 | 0.00 | 1,967,492.48 | 1,967,492.48 |
| 1AJHSC | UNH Health Services             | 617    | Operating Staff                     | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services             | 617BHO | Operating Staff-Overtime            | 0.00 | 2,063.73     | 2,063.73     |
| 1AJHSC | UNH Health Services             | 617BLG | Operating Staff-Longevity           | 0.00 | 3,752.90     | 3,752.90     |
| 1AJHSC | UNH Health Services             | 617F10 | Operating Staff                     | 0.00 | 460,733.04   | 460,733.04   |
| 1AJHSC | UNH Health Services             | 61CBHO | Part Time - Overtime                | 0.00 | 3,265.59     | 3,265.59     |
| 1AJHSC | UNH Health Services             | 61CBHX | Part Time Hourly (w/ status)        | 0.00 | 9,784.10     | 9,784.10     |
| 1AJHSC | UNH Health Services             | 61CPEX | Part Time Salary                    | 0.00 | 1,500.00     | 1,500.00     |
| 1AJHSC | UNH Health Services             | 61CPHX | Part Time Hourly                    | 0.00 | 358,415.58   | 358,415.58   |
| 1AJHSC | UNH Health Services             | 61DTHX | Full Time Temp - Hourly             | 0.00 | 13,575.00    | 13,575.00    |
| 1AJHSC | UNH Health Services             | 61JBEX | Casual - Exempt                     | 0.00 | 6,518.22     | 6,518.22     |
| 1AJHSC | UNH Health Services             | 61JBHO | Casual - Overtime                   | 0.00 | 133.22       | 133.22       |
| 1AJHSC | UNH Health Services             | 61JBHX | Casual - Hourly                     | 0.00 | 75,699.54    | 75,699.54    |
| 1AJHSC | UNH Health Services             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 5,480.00     | 5,480.00     |
| 1AJHSC | UNH Health Services             | 61SNSH | Student Labor                       | 0.00 | 630.00       | 630.00       |
| 1AJHSC | UNH Health Services             | 61SNWS | College Work Study                  | 0.00 | 3,408.00     | 3,408.00     |
| 1AJHSC | UNH Health Services             | 61U000 | Salary Offset Account               | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 8,962.86     | 8,962.86     |
| 1AJHSC | UNH Health Services             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 947,008.16   | 947,008.16   |
| 1AJHSC | UNH Health Services             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 30,232.99    | 30,232.99    |
| 1AJHSC | UNH Health Services             | 65YT10 | FT Temp Benefit Distr               | 0.00 | 1,140.30     | 1,140.30     |
| 1AJHSC | UNH Health Services             | 710000 | In-State Travel                     | 0.00 | 434.59       | 434.59       |
| 1AJHSC | UNH Health Services             | 710020 | In-State Travel-Prof Dev            | 0.00 | 914.04       | 914.04       |
| 1AJHSC | UNH Health Services             | 710030 | In-State Travel-Searches            | 0.00 | 20.00        | 20.00        |
| 1AJHSC | UNH Health Services             | 710100 | Out-of-State Travel                 | 0.00 | 1,468.78     | 1,468.78     |
| 1AJHSC | UNH Health Services             | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 11,744.28    | 11,744.28    |
| 1AJHSC | UNH Health Services             | 710300 | Conference Registration Fees        | 0.00 | 9,288.50     | 9,288.50     |
| 1AJHSC | UNH Health Services             | 710305 | Registration Fees-Other             | 0.00 | 1,322.45     | 1,322.45     |
| 1AJHSC | UNH Health Services             | 710310 | Workshop Registration Fees          | 0.00 | 1,602.10     | 1,602.10     |
| 1AJHSC | UNH Health Services             | 711000 | Purchasing Cards                    | 0.00 | 7,959.89     | 7,959.89     |
| 1AJHSC | UNH Health Services             | 711100 | Supplies-General                    | 0.00 | 12,622.50    | 12,622.50    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                     |        |                                     |      |              |              |
|--------|---------------------|--------|-------------------------------------|------|--------------|--------------|
| 1AJHSC | UNH Health Services | 711102 | Supplies-Central Stores             | 0.00 | 173.84       | 173.84       |
| 1AJHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 5,127.85     | 5,127.85     |
| 1AJHSC | UNH Health Services | 711116 | Supplies-Production or Performance  | 0.00 | 120.61       | 120.61       |
| 1AJHSC | UNH Health Services | 711117 | Livestock Supplies                  | 0.00 | 73.68        | 73.68        |
| 1AJHSC | UNH Health Services | 711118 | Supplies-Props                      | 0.00 | 116.94       | 116.94       |
| 1AJHSC | UNH Health Services | 711124 | Supplies-Instructional Supplies     | 0.00 | 771.78       | 771.78       |
| 1AJHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies      | 0.00 | 25.43        | 25.43        |
| 1AJHSC | UNH Health Services | 711132 | Supplies-Software Incl Site License | 0.00 | 4,328.83     | 4,328.83     |
| 1AJHSC | UNH Health Services | 711146 | Supplies-Laboratory                 | 0.00 | 56,922.76    | 56,922.76    |
| 1AJHSC | UNH Health Services | 711148 | Supplies-Bottled Gas                | 0.00 | 320.40       | 320.40       |
| 1AJHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals       | 0.00 | 2,524.83     | 2,524.83     |
| 1AJHSC | UNH Health Services | 711160 | Supplies-Books                      | 0.00 | 805.37       | 805.37       |
| 1AJHSC | UNH Health Services | 711162 | Supplies-Office Supplies            | 0.00 | 14,409.43    | 14,409.43    |
| 1AJHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 711172 | Program Supplies                    | 0.00 | 33,397.64    | 33,397.64    |
| 1AJHSC | UNH Health Services | 711173 | Supplies-telephone calling program  | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 711176 | Supplies-Medical                    | 0.00 | 24,526.55    | 24,526.55    |
| 1AJHSC | UNH Health Services | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 711186 | Operating supplies                  | 0.00 | 299.46       | 299.46       |
| 1AJHSC | UNH Health Services | 711187 | Radiology Supplies & Film           | 0.00 | 236.08       | 236.08       |
| 1AJHSC | UNH Health Services | 711188 | Patient Nourishment                 | 0.00 | 445.67       | 445.67       |
| 1AJHSC | UNH Health Services | 713000 | Printing & Copying-General          | 0.00 | 4,138.16     | 4,138.16     |
| 1AJHSC | UNH Health Services | 713005 | Printing & Copying-Campus           | 0.00 | 971.70       | 971.70       |
| 1AJHSC | UNH Health Services | 713015 | Printing & Copying-Departmental     | 0.00 | 5,142.74     | 5,142.74     |
| 1AJHSC | UNH Health Services | 714000 | Postage-General                     | 0.00 | 6,177.40     | 6,177.40     |
| 1AJHSC | UNH Health Services | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services    | 0.00 | 29.40        | 29.40        |
| 1AJHSC | UNH Health Services | 714025 | Postage-Direct Mail                 | 0.00 | 12.00        | 12.00        |
| 1AJHSC | UNH Health Services | 715000 | Non-Cap Equip-General               | 0.00 | 6,343.89     | 6,343.89     |
| 1AJHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 12,499.83    | 12,499.83    |
| 1AJHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 2,979.55     | 2,979.55     |
| 1AJHSC | UNH Health Services | 716000 | Maintenance & Repairs-General       | 0.00 | 10,319.60    | 10,319.60    |
| 1AJHSC | UNH Health Services | 716018 | Maint Agreeem- Baseline & Supp      | 0.00 | 5,400.00     | 5,400.00     |
| 1AJHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software   | 0.00 | 53,650.42    | 53,650.42    |
| 1AJHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 1,048.00     | 1,048.00     |
| 1AJHSC | UNH Health Services | 716100 | Rentals & Leases-General            | 0.00 | 9,756.00     | 9,756.00     |
| 1AJHSC | UNH Health Services | 716110 | Rentals-Copier                      | 0.00 | 3,550.73     | 3,550.73     |
| 1AJHSC | UNH Health Services | 716115 | Rentals-Linen                       | 0.00 | 4,566.34     | 4,566.34     |
| 1AJHSC | UNH Health Services | 716120 | Rentals-Property or Room            | 0.00 | 1,620.00     | 1,620.00     |
| 1AJHSC | UNH Health Services | 717000 | Consulting-General                  | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00 | 4,008.46     | 4,008.46     |
| 1AJHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees      | 0.00 | 42.42        | 42.42        |
| 1AJHSC | UNH Health Services | 717115 | Finl Services-Bank Charges          | 0.00 | 1.00         | 1.00         |
| 1AJHSC | UNH Health Services | 717200 | Other Professional Services-General | 0.00 | 107,706.77   | 107,706.77   |
| 1AJHSC | UNH Health Services | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 1,000.00     | 1,000.00     |
| 1AJHSC | UNH Health Services | 717224 | Oth Prof Ser-Guest Artists          | 0.00 | 250.00       | 250.00       |
| 1AJHSC | UNH Health Services | 717228 | Oth Prof Ser-Accreditation          | 0.00 | 7,950.00     | 7,950.00     |
| 1AJHSC | UNH Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 650.00       | 650.00       |
| 1AJHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists         | 0.00 | 14,750.00    | 14,750.00    |
| 1AJHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians            | 0.00 | 7,746.47     | 7,746.47     |
| 1AJHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist           | 0.00 | 9,779.00     | 9,779.00     |
| 1AJHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps                  | 0.00 | 7,080.00     | 7,080.00     |
| 1AJHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab          | 0.00 | 108,075.98   | 108,075.98   |
| 1AJHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal  | 0.00 | 1,215.00     | 1,215.00     |
| 1AJHSC | UNH Health Services | 7172S1 | Student Health Plan Claims Exp      | 0.00 | (173,720.17) | (173,720.17) |
| 1AJHSC | UNH Health Services | 7172S2 | Student Health Plan Other Exps      | 0.00 | (308.18)     | (308.18)     |
| 1AJHSC | UNH Health Services | 718000 | Telecom-General                     | 0.00 | 786.82       | 786.82       |
| 1AJHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 47,432.45    | 47,432.45    |
| 1AJHSC | UNH Health Services | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00         | 0.00         |
| 1AJHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment         | 0.00 | 830.00       | 830.00       |
| 1AJHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls)               | 0.00 | 2,899.44     | 2,899.44     |
| 1AJHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 1,464.57     | 1,464.57     |
| 1AJHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,951.95     | 3,951.95     |
| 1AJHSC | UNH Health Services | 719100 | Membership Dues & Fees              | 0.00 | 547.40       | 547.40       |
| 1AJHSC | UNH Health Services | 719105 | Membership-Institutional            | 0.00 | 4,681.00     | 4,681.00     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                     |        |                                     |            |            |            |
|--------|---------------------|--------|-------------------------------------|------------|------------|------------|
| 1AJHSC | UNH Health Services | 719110 | Membership-Individual               | 0.00       | 1,092.00   | 1,092.00   |
| 1AJHSC | UNH Health Services | 719120 | Membership-SIP                      | 0.00       | 100.00     | 100.00     |
| 1AJHSC | UNH Health Services | 719125 | Licenses/Professional Fees          | 0.00       | 4,704.00   | 4,704.00   |
| 1AJHSC | UNH Health Services | 719200 | Employee Recruiting-General         | 0.00       | 1,240.70   | 1,240.70   |
| 1AJHSC | UNH Health Services | 71B000 | Items Resale                        | 0.00       | 6,112.45   | 6,112.45   |
| 1AJHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy               | 0.00       | 423,249.31 | 423,249.31 |
| 1AJHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies            | 0.00       | 27,681.29  | 27,681.29  |
| 1AJHSC | UNH Health Services | 71B060 | Items Resale-Immunizations          | 0.00       | 75,037.60  | 75,037.60  |
| 1AJHSC | UNH Health Services | 71B066 | Dell Resale                         | 0.00       | 0.00       | 0.00       |
| 1AJHSC | UNH Health Services | 71C100 | Advertising (Non-Employment)        | 0.00       | 93.02      | 93.02      |
| 1AJHSC | UNH Health Services | 71C300 | Bad Debts and Cash Adjustments      | 0.00       | 0.00       | 0.00       |
| 1AJHSC | UNH Health Services | 71C610 | Insurance-Liability                 | 0.00       | 42,614.04  | 42,614.04  |
| 1AJHSC | UNH Health Services | 760000 | Internal Allocations                | 0.00       | (4,792.35) | (4,792.35) |
| 1AJHSC | UNH Health Services | 760105 | RCM-Facilities Assessment           | 0.00       | 244,218.00 | 244,218.00 |
| 1AJHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc  | 0.00       | 967,137.50 | 967,137.50 |
| 1AJHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives      | 0.00       | 109,270.15 | 109,270.15 |
| 1AJMUB | UNH Memorial Union  | 613N10 | Graduate Assistant                  | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 613N60 | Graduate - PT Lecturer              | 16,640.13  | 16,000.14  | 16,000.14  |
| 1AJMUB | UNH Memorial Union  | 615F10 | PAT                                 | 548,692.68 | 560,016.08 | 560,016.08 |
| 1AJMUB | UNH Memorial Union  | 617BHO | Operating Staff-Overtime            | 106.36     | 26.26      | 26.26      |
| 1AJMUB | UNH Memorial Union  | 617BLG | Operating Staff-Longevity           | 1,991.43   | 5,499.98   | 5,499.98   |
| 1AJMUB | UNH Memorial Union  | 617F10 | Operating Staff                     | 139,438.49 | 127,972.48 | 127,972.48 |
| 1AJMUB | UNH Memorial Union  | 61CPEX | Part Time Salary                    | 12,290.16  | 3,225.00   | 3,225.00   |
| 1AJMUB | UNH Memorial Union  | 61CPHX | Part Time Hourly                    | 1,104.45   | 5,552.94   | 5,552.94   |
| 1AJMUB | UNH Memorial Union  | 61DBHO | Full Time Temp - Overtime           | 66.70      | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 61DTHX | Full Time Temp - Hourly             | 6,233.00   | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 61JBEX | Casual - Exempt                     | 1,800.38   | 6,001.62   | 6,001.62   |
| 1AJMUB | UNH Memorial Union  | 61JBHO | Casual - Overtime                   | 65.28      | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 61JBHX | Casual - Hourly                     | 234.84     | 87.50      | 87.50      |
| 1AJMUB | UNH Memorial Union  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,000.00   | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 61SNHO | Student Labor - Overtime            | 85.11      | 127.35     | 127.35     |
| 1AJMUB | UNH Memorial Union  | 61SNSH | Student Labor                       | 259,826.34 | 275,729.65 | 275,729.65 |
| 1AJMUB | UNH Memorial Union  | 61SNWS | College Work Study                  | 61,985.19  | 76,779.89  | 76,779.89  |
| 1AJMUB | UNH Memorial Union  | 61U000 | Salary Offset Account               | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 61U015 | TRM Position Hold (Budget Prep)     | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 65YB10 | Base Benefit Distr (fica)           | 526.35     | 976.13     | 976.13     |
| 1AJMUB | UNH Memorial Union  | 65YF10 | Full Fringe Benefit Distr Expe      | 268,371.29 | 268,315.67 | 268,315.67 |
| 1AJMUB | UNH Memorial Union  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,125.14   | 737.35     | 737.35     |
| 1AJMUB | UNH Memorial Union  | 65YT10 | FT Temp Benefit Distr               | 523.58     | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 710000 | In-State Travel                     | 1,100.17   | 2,131.03   | 2,131.03   |
| 1AJMUB | UNH Memorial Union  | 710100 | Out-of-State Travel                 | 15,860.37  | 15,057.78  | 15,057.78  |
| 1AJMUB | UNH Memorial Union  | 710110 | Out-of-State Travel-Team Travel     | 176.02     | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 710200 | Foreign Travel                      | 0.00       | 2,058.58   | 2,058.58   |
| 1AJMUB | UNH Memorial Union  | 710215 | Foreign Travel-Prof Dev             | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 710300 | Conference Registration Fees        | 10,525.45  | 7,172.00   | 7,172.00   |
| 1AJMUB | UNH Memorial Union  | 710305 | Registration Fees-Other             | 97.00      | 99.00      | 99.00      |
| 1AJMUB | UNH Memorial Union  | 710310 | Workshop Registration Fees          | 333.95     | 822.00     | 822.00     |
| 1AJMUB | UNH Memorial Union  | 710400 | Student or Non-Emp Travel           | 3,647.09   | 2,570.99   | 2,570.99   |
| 1AJMUB | UNH Memorial Union  | 710410 | Student or Non-Emp Travel-Lodging   | 25,542.33  | 26,077.53  | 26,077.53  |
| 1AJMUB | UNH Memorial Union  | 711000 | Purchasing Cards                    | 0.00       | 43.96      | 43.96      |
| 1AJMUB | UNH Memorial Union  | 711100 | Supplies-General                    | 52,052.55  | 41,614.25  | 41,614.25  |
| 1AJMUB | UNH Memorial Union  | 711106 | Supplies-Uniforms                   | 476.00     | 1,061.45   | 1,061.45   |
| 1AJMUB | UNH Memorial Union  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 47.00      | 47.00      |
| 1AJMUB | UNH Memorial Union  | 711118 | Supplies-Props                      | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 711130 | Supplies-Maintenance Supplies       | 0.00       | 560.59     | 560.59     |
| 1AJMUB | UNH Memorial Union  | 711134 | Supplies-Employee Awards            | 0.00       | 2,561.79   | 2,561.79   |
| 1AJMUB | UNH Memorial Union  | 711154 | Supplies-Computer Peripherals       | 420.95     | 116.00     | 116.00     |
| 1AJMUB | UNH Memorial Union  | 711160 | Supplies-Books                      | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 711172 | Program Supplies                    | 41,708.21  | 10,259.60  | 10,259.60  |
| 1AJMUB | UNH Memorial Union  | 711180 | Supplies Special Events             | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 713000 | Printing & Copying-General          | 1,291.02   | 3,426.89   | 3,426.89   |
| 1AJMUB | UNH Memorial Union  | 713005 | Printing & Copying-Campus           | 0.00       | 1,606.17   | 1,606.17   |
| 1AJMUB | UNH Memorial Union  | 714000 | Postage-General                     | 1,710.64   | 219.54     | 219.54     |
| 1AJMUB | UNH Memorial Union  | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 1AJMUB | UNH Memorial Union  | 714010 | Postage-Off Campus Mail Services    | 100.54     | 254.21     | 254.21     |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                    |        |                                     |              |              |              |
|--------|--------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AJMUB | UNH Memorial Union | 714020 | Postage-Labeling                    | 0.00         | 1,646.89     | 1,646.89     |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General               | 5,890.25     | 134.99       | 134.99       |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware     | 4,815.58     | 7,319.48     | 7,319.48     |
| 1AJMUB | UNH Memorial Union | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,799.94     | 25,120.01    | 25,120.01    |
| 1AJMUB | UNH Memorial Union | 715020 | Non-Cap Equip-under \$1,000         | 0.00         | 1,053.15     | 1,053.15     |
| 1AJMUB | UNH Memorial Union | 715040 | Non-Cap Equip-Audio Visual          | 19,097.32    | 11,497.35    | 11,497.35    |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General       | 22,764.04    | 29,807.74    | 29,807.74    |
| 1AJMUB | UNH Memorial Union | 716021 | Maint & Repairs-Equipment           | 0.00         | 7,875.40     | 7,875.40     |
| 1AJMUB | UNH Memorial Union | 716024 | Maint & Repairs-Custodial Services  | 0.00         | 276.40       | 276.40       |
| 1AJMUB | UNH Memorial Union | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00         | 21.40        | 21.40        |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software   | 11,529.46    | 40,741.64    | 40,741.64    |
| 1AJMUB | UNH Memorial Union | 716110 | Rentals-Copier                      | 12,245.12    | 7,516.60     | 7,516.60     |
| 1AJMUB | UNH Memorial Union | 716125 | Rentals-Vehicles incl Marine        | 0.00         | 419.29       | 419.29       |
| 1AJMUB | UNH Memorial Union | 716145 | Rentals-Broadcast Rights & Fees     | 800.00       | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 716155 | Rentals-Film-Video                  | 4,783.00     | 4,268.00     | 4,268.00     |
| 1AJMUB | UNH Memorial Union | 717100 | Financial Services-General          | 6,838.73     | 5,799.08     | 5,799.08     |
| 1AJMUB | UNH Memorial Union | 717105 | Finl Services-Credit Crd Disc Fees  | (8,495.48)   | (10,292.20)  | (10,292.20)  |
| 1AJMUB | UNH Memorial Union | 717106 | Finl Services-Epayment CC fees      | 152.54       | 119.05       | 119.05       |
| 1AJMUB | UNH Memorial Union | 717108 | Finl Services-Epayment trx fees     | 1,495.30     | 1,738.40     | 1,738.40     |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges          | 0.00         | 0.52         | 0.52         |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 55,663.17    | 28,440.64    | 28,440.64    |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists          | 53,125.00    | 33,122.50    | 33,122.50    |
| 1AJMUB | UNH Memorial Union | 717234 | Oth Prof Ser-Production Services    | 0.00         | 3,900.00     | 3,900.00     |
| 1AJMUB | UNH Memorial Union | 717244 | HEFA Admin & Other Fees             | 3,588.00     | 3,099.72     | 3,099.72     |
| 1AJMUB | UNH Memorial Union | 717248 | Oth Prof Ser-Speakers/Entertainment | 52,550.00    | 60,177.50    | 60,177.50    |
| 1AJMUB | UNH Memorial Union | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 718002 | Telecom-Fixed (Basic Phone Service) | 45,147.86    | 41,863.56    | 41,863.56    |
| 1AJMUB | UNH Memorial Union | 718006 | Telecom-Cellular Phones             | 1,054.54     | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 718012 | Telecom-Satellite & Cable Services  | 697.65       | 697.89       | 697.89       |
| 1AJMUB | UNH Memorial Union | 718014 | Telecom-Telephone Equipment         | 1,587.75     | 1,000.00     | 1,000.00     |
| 1AJMUB | UNH Memorial Union | 718016 | Telecom-Usage (Tolls)               | 386.63       | 570.48       | 570.48       |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel  | 27,077.34    | 28,957.91    | 28,957.91    |
| 1AJMUB | UNH Memorial Union | 719005 | Business Meals-Group or Class Meals | 0.00         | 384.35       | 384.35       |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees              | 6,313.00     | 3,748.00     | 3,748.00     |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General         | 1,100.00     | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 719210 | Employee Recruiting-Advertising     | 175.00       | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food                   | 3,697.94     | 3,975.41     | 3,975.41     |
| 1AJMUB | UNH Memorial Union | 71B072 | Items for Resale-GSS Stamps         | (6,852.48)   | (1,418.20)   | (1,418.20)   |
| 1AJMUB | UNH Memorial Union | 71C000 | Awards to Non-Employee-Students     | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment)        | 457.00       | 5,012.20     | 5,012.20     |
| 1AJMUB | UNH Memorial Union | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 71NCF6 | NC Carpeting                        | 0.00         | 89,998.08    | 89,998.08    |
| 1AJMUB | UNH Memorial Union | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 740045 | Cap Equipment-Audio/Visual          | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 7404F6 | Carpeting                           | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 760000 | Internal Allocations                | 0.00         | (8,376.77)   | (8,376.77)   |
| 1AJMUB | UNH Memorial Union | 760002 | Int Alloc-BSC                       | 35,175.00    | 450.00       | 450.00       |
| 1AJMUB | UNH Memorial Union | 76000D | Student Org Ticket Support          | (1,400.00)   | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 76000G | Ticket Office Misc                  | (80.00)      | (99.75)      | (99.75)      |
| 1AJMUB | UNH Memorial Union | 760084 | Student Union Events                | (124,312.50) | (91,006.00)  | (91,006.00)  |
| 1AJMUB | UNH Memorial Union | 760087 | UNH Dept Flyers                     | (220.00)     | (450.00)     | (450.00)     |
| 1AJMUB | UNH Memorial Union | 760090 | MUSO Projection Usage               | 0.00         | (5,256.00)   | (5,256.00)   |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment           | 1,687,112.00 | 1,694,943.00 | 1,694,943.00 |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment           | (594,059.00) | (556,361.00) | (556,361.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc  | 787,358.70   | 726,051.46   | 726,051.46   |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives      | 22,691.10    | 30,959.49    | 30,959.49    |
| 1AJMUB | UNH Memorial Union | 761000 | Internal Allocations-IT Shared Svcs | 0.00         | 0.00         | 0.00         |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Ins (Large)      | 18,614.00    | 19,402.53    | 19,402.53    |
| 1AJREC | Campus Recreation  | 611BXM | Supplemental-Other-Misc             | 0.00         | 0.00         | 0.00         |
| 1AJREC | Campus Recreation  | 613N10 | Graduate Assistant                  | 0.00         | 0.00         | 0.00         |
| 1AJREC | Campus Recreation  | 615F10 | PAT                                 | 721,722.50   | 760,811.49   | 760,811.49   |
| 1AJREC | Campus Recreation  | 617    | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 1AJREC | Campus Recreation  | 617BHO | Operating Staff-Overtime            | 9,264.64     | 298.80       | 298.80       |
| 1AJREC | Campus Recreation  | 617BLG | Operating Staff-Longevity           | 0.00         | 0.00         | 0.00         |
| 1AJREC | Campus Recreation  | 617F10 | Operating Staff                     | 121,025.77   | 71,323.45    | 71,323.45    |

| 1D - UNH - Durham               |                   |        |                                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|-------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                   |        |                                       |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                   |        |                                       |                   |                   |                     |
| 1AJREC                          | Campus Recreation | 61CBEX | Part Time Salary (w/ status)          | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 61CBHO | Part Time - Overtime                  | 1,220.14          | 287.92            | 287.92              |
| 1AJREC                          | Campus Recreation | 61CBHX | Part Time Hourly (w/ status)          | 9,102.25          | 9,891.75          | 9,891.75            |
| 1AJREC                          | Campus Recreation | 61CPEX | Part Time Salary                      | 24,655.00         | 3,500.01          | 3,500.01            |
| 1AJREC                          | Campus Recreation | 61CPHX | Part Time Hourly                      | 136,945.19        | 124,633.05        | 124,633.05          |
| 1AJREC                          | Campus Recreation | 61JBEX | Casual - Exempt                       | 3,994.85          | 5,515.56          | 5,515.56            |
| 1AJREC                          | Campus Recreation | 61JBHO | Casual - Overtime                     | 0.00              | 824.45            | 824.45              |
| 1AJREC                          | Campus Recreation | 61JBHX | Casual - Hourly                       | 44,386.36         | 124,610.71        | 124,610.71          |
| 1AJREC                          | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac    | 2,926.00          | 3,700.00          | 3,700.00            |
| 1AJREC                          | Campus Recreation | 61SNHO | Student Labor - Overtime              | 1,648.58          | 472.36            | 472.36              |
| 1AJREC                          | Campus Recreation | 61SNSH | Student Labor                         | 461,467.66        | 395,425.50        | 395,425.50          |
| 1AJREC                          | Campus Recreation | 61SNWS | College Work Study                    | 34,494.68         | 46,779.17         | 46,779.17           |
| 1AJREC                          | Campus Recreation | 61U000 | Salary Offset Account                 | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 65YB10 | Base Benefit Distr (fica)             | 5,955.18          | 12,191.64         | 12,191.64           |
| 1AJREC                          | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe        | 328,671.92        | 324,532.56        | 324,532.56          |
| 1AJREC                          | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica)        | 13,574.47         | 10,763.26         | 10,763.26           |
| 1AJREC                          | Campus Recreation | 710    | Travel                                | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 710000 | In-State Travel                       | 25,017.98         | (1,974.67)        | (1,974.67)          |
| 1AJREC                          | Campus Recreation | 710100 | Out-of-State Travel                   | 22,460.72         | 28,729.38         | 28,729.38           |
| 1AJREC                          | Campus Recreation | 710105 | Out-of-State Travel-Recruiting        | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 710110 | Out-of-State Travel-Team Travel       | 138,025.69        | 118,709.70        | 121,359.70          |
| 1AJREC                          | Campus Recreation | 710300 | Conference Registration Fees          | 12,445.65         | 3,935.50          | 3,935.50            |
| 1AJREC                          | Campus Recreation | 710305 | Registration Fees-Other               | 38,508.37         | 31,091.69         | 31,091.69           |
| 1AJREC                          | Campus Recreation | 710400 | Student or Non-Emp Travel             | 11,016.00         | 1,937.00          | 1,937.00            |
| 1AJREC                          | Campus Recreation | 710Z00 | Travel-Other                          | 0.00              | 9,664.60          | 9,664.60            |
| 1AJREC                          | Campus Recreation | 711    | Supplies                              | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711000 | Purchasing Cards                      | 1,116.91          | 25,981.36         | 25,981.36           |
| 1AJREC                          | Campus Recreation | 7111   | Supplies                              | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711100 | Supplies-General                      | 52,878.82         | 21,441.06         | 21,441.06           |
| 1AJREC                          | Campus Recreation | 711101 | Supplies - Admin & Office             | 1,156.87          | 1,796.58          | 1,796.58            |
| 1AJREC                          | Campus Recreation | 711106 | Supplies-Uniforms                     | 10,243.49         | 501.37            | 501.37              |
| 1AJREC                          | Campus Recreation | 711108 | Supplies-Subscription,Newspaper,Mag   | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711110 | Supplies-Animal Feed-Care             | 56.99             | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711130 | Supplies-Maintenance Supplies         | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711132 | Supplies-Software Incl Site License   | 6,500.00          | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 711134 | Supplies-Employee Awards              | 1,081.46          | 216.61            | 216.61              |
| 1AJREC                          | Campus Recreation | 711144 | Supplies-Chemical-Non-Lab             | 10,021.25         | 8,716.05          | 8,716.05            |
| 1AJREC                          | Campus Recreation | 711154 | Supplies-Computer Peripherals         | 69.99             | 616.96            | 616.96              |
| 1AJREC                          | Campus Recreation | 711172 | Program Supplies                      | 59,374.96         | 76,300.58         | 76,300.58           |
| 1AJREC                          | Campus Recreation | 711176 | Supplies-Medical                      | 2,393.74          | 3,049.33          | 3,049.33            |
| 1AJREC                          | Campus Recreation | 711180 | Supplies Special Events               | 0.00              | 523.68            | 523.68              |
| 1AJREC                          | Campus Recreation | 711186 | Operating supplies                    | 14,541.87         | 5,626.01          | 5,626.01            |
| 1AJREC                          | Campus Recreation | 713000 | Printing & Copying-General            | 8,500.22          | 4,228.88          | 4,228.88            |
| 1AJREC                          | Campus Recreation | 713005 | Printing & Copying-Campus             | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 714000 | Postage-General                       | 374.09            | 662.31            | 662.31              |
| 1AJREC                          | Campus Recreation | 714005 | Postage-Campus Mail Services          | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 714010 | Postage-Off Campus Mail Services      | 12.35             | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 715005 | Non-Cap Equip-Computer Hardware       | 299.00            | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 715020 | Non-Cap Equip-under \$1,000           | 10,927.68         | 15,200.58         | 15,200.58           |
| 1AJREC                          | Campus Recreation | 715027 | Noncap equip - NH grants \$100-\$4999 | 23.23             | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 716000 | Maintenance & Repairs-General         | 30,504.03         | 21,754.77         | 21,754.77           |
| 1AJREC                          | Campus Recreation | 716018 | Maint Agree- Baseline & Supp          | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 26,904.56         | 25,275.84         | 25,275.84           |
| 1AJREC                          | Campus Recreation | 716036 | Maint & Repairs-Preventive Maint      | 2,125.45          | 53.86             | 53.86               |
| 1AJREC                          | Campus Recreation | 716039 | Maint & Repairs-Grounds & Roads       | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 716100 | Rentals & Leases-General              | 58,529.43         | 75,411.89         | 75,411.89           |
| 1AJREC                          | Campus Recreation | 716110 | Rentals-Copier                        | 2,498.05          | 4,834.74          | 4,834.74            |
| 1AJREC                          | Campus Recreation | 717009 | Profess Svcs - Porta Potties          | 3,138.04          | 2,281.00          | 2,281.00            |
| 1AJREC                          | Campus Recreation | 717105 | Finl Services-Credit Crd Disc Fees    | 4,986.28          | 2,233.26          | 2,233.26            |
| 1AJREC                          | Campus Recreation | 717106 | Finl Services-Epayment CC fees        | 5,739.48          | 5,554.38          | 5,554.38            |
| 1AJREC                          | Campus Recreation | 717108 | Finl Services-Epayment trx fees       | 164.75            | 154.56            | 154.56              |
| 1AJREC                          | Campus Recreation | 717200 | Other Professional Services-General   | 64,781.48         | 89,776.87         | 91,626.87           |
| 1AJREC                          | Campus Recreation | 717203 | Oth Prof Ser-Background Checks        | 652.65            | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 71720A | Custom Uniform Costs                  | 3,052.00          | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 717244 | HEFA Admin & Other Fees               | 509.00            | 514.32            | 514.32              |

| 1D - UNH - Durham               |                   |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                   |        |                                     |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                   |        |                                     |                   |                   |                     |
| 1AJREC                          | Campus Recreation | 717246 | Oth Prof Ser-Officials              | 1,440.00          | 1,580.00          | 1,580.00            |
| 1AJREC                          | Campus Recreation | 717294 | Cat's Cache                         | 0.00              | 167.23            | 167.23              |
| 1AJREC                          | Campus Recreation | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 24,433.02         | 19,908.41         | 19,908.41           |
| 1AJREC                          | Campus Recreation | 718006 | Telecom-Cellular Phones             | 1,894.19          | 541.87            | 541.87              |
| 1AJREC                          | Campus Recreation | 718014 | Telecom-Telephone Equipment         | 1,302.50          | 80.00             | 80.00               |
| 1AJREC                          | Campus Recreation | 718016 | Telecom-Usage (Tolls)               | 276.63            | 495.54            | 495.54              |
| 1AJREC                          | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel  | 17,894.80         | 9,172.09          | 9,172.09            |
| 1AJREC                          | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 4,511.36          | 339.39            | 339.39              |
| 1AJREC                          | Campus Recreation | 719100 | Membership Dues & Fees              | 14,187.87         | 12,081.00         | 12,081.00           |
| 1AJREC                          | Campus Recreation | 719105 | Membership-Institutional            | 0.00              | 1,162.00          | 1,162.00            |
| 1AJREC                          | Campus Recreation | 719110 | Membership-Individual               | 275.00            | 1,076.00          | 1,076.00            |
| 1AJREC                          | Campus Recreation | 719125 | Licenses/Professional Fees          | 110.00            | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 719200 | Employee Recruiting-General         | 113.89            | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 719210 | Employee Recruiting-Advertising     | 175.00            | 350.00            | 350.00              |
| 1AJREC                          | Campus Recreation | 71B000 | Items Resale                        | 1,022.18          | 977.24            | 977.24              |
| 1AJREC                          | Campus Recreation | 71C100 | Advertising (Non-Employment)        | 1,011.20          | 998.11            | 998.11              |
| 1AJREC                          | Campus Recreation | 71C300 | Bad Debts and Cash Adjustments      | 865.00            | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 71C310 | Cash Over/Short Adjustments         | (50.07)           | 29.46             | 29.46               |
| 1AJREC                          | Campus Recreation | 71C500 | Taxes                               | 125.88            | (251.00)          | (251.00)            |
| 1AJREC                          | Campus Recreation | 71C600 | Insurance                           | 19,417.00         | 30,807.00         | 30,807.00           |
| 1AJREC                          | Campus Recreation | 71C615 | Insurance-Vehicle                   | 0.00              | 5,721.54          | 5,721.54            |
| 1AJREC                          | Campus Recreation | 760000 | Internal Allocations                | (2,270.25)        | (336.00)          | (336.00)            |
| 1AJREC                          | Campus Recreation | 760002 | Int Alloc-BSC                       | 35,175.00         | 670.00            | 670.00              |
| 1AJREC                          | Campus Recreation | 76000A | Mendum's Pond offset                | (270.00)          | (50.00)           | (50.00)             |
| 1AJREC                          | Campus Recreation | 76000O | Indoor Pool Offset                  | (2,523.50)        | (1,711.50)        | (1,711.50)          |
| 1AJREC                          | Campus Recreation | 760080 | Facility Usage Offset               | (4,800.00)        | (21,335.36)       | (21,335.36)         |
| 1AJREC                          | Campus Recreation | 760081 | Equipment Usage Offset              | 0.00              | (559.00)          | (559.00)            |
| 1AJREC                          | Campus Recreation | 760091 | CPR/First Aid Classes               | 0.00              | (988.30)          | (988.30)            |
| 1AJREC                          | Campus Recreation | 760105 | RCM-Facilities Assessment           | 2,073,038.00      | 1,668,383.00      | 1,668,383.00        |
| 1AJREC                          | Campus Recreation | 760154 | RCM-Maintenance Incremental         | 7,640.40          | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc  | 1,364,710.79      | 847,386.95        | 847,386.95          |
| 1AJREC                          | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives      | 27,357.47         | 37,446.07         | 37,446.07           |
| 1AJREC                          | Campus Recreation | 76C605 | Int Alloc-Property Ins (Large)      | 32.00             | 126.65            | 126.65              |
| 1AJREC                          | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins            | 9,197.18          | 0.00              | 0.00                |
| 1AJREC                          | Campus Recreation | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00              | 0.00              | 0.00                |
| 1AJRES                          | Residential Life  | 71CZ00 | Other Expenses-Deductions           | 46.08             | 0.00              | 0.00                |
| 1AJWHT                          | Whittemore Center | 615F10 | PAT                                 | 77,691.70         | 103,463.55        | 103,463.55          |
| 1AJWHT                          | Whittemore Center | 617BHO | Operating Staff-Overtime            | 5,112.61          | 3,474.34          | 3,474.34            |
| 1AJWHT                          | Whittemore Center | 617BHS | Operating Staff-Shift               | 124.34            | 83.69             | 83.69               |
| 1AJWHT                          | Whittemore Center | 617F10 | Operating Staff                     | 81,036.68         | 77,923.04         | 77,923.04           |
| 1AJWHT                          | Whittemore Center | 61CBHO | Part Time - Overtime                | 31.25             | 465.88            | 465.88              |
| 1AJWHT                          | Whittemore Center | 61CBHX | Part Time Hourly (w/ status)        | 1,355.00          | 5,060.38          | 5,060.38            |
| 1AJWHT                          | Whittemore Center | 61CPHX | Part Time Hourly                    | 25,608.80         | 7,001.07          | 7,001.07            |
| 1AJWHT                          | Whittemore Center | 61DBHO | Full Time Temp - Overtime           | 781.50            | 543.75            | 543.75              |
| 1AJWHT                          | Whittemore Center | 61DTHX | Full Time Temp - Hourly             | 32,408.00         | 32,092.50         | 32,092.50           |
| 1AJWHT                          | Whittemore Center | 61JBEX | Casual - Exempt                     | 513.36            | 720.52            | 720.52              |
| 1AJWHT                          | Whittemore Center | 61JBHO | Casual - Overtime                   | 0.00              | 71.25             | 71.25               |
| 1AJWHT                          | Whittemore Center | 61JBHX | Casual - Hourly                     | 4,543.91          | 13,238.53         | 13,238.53           |
| 1AJWHT                          | Whittemore Center | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00              | 1,550.00          | 1,550.00            |
| 1AJWHT                          | Whittemore Center | 61SNHO | Student Labor - Overtime            | 0.00              | 221.73            | 221.73              |
| 1AJWHT                          | Whittemore Center | 61SNSH | Student Labor                       | 26,165.93         | 43,123.72         | 43,123.72           |
| 1AJWHT                          | Whittemore Center | 61SNWS | College Work Study                  | 1,805.49          | 1,295.83          | 1,295.83            |
| 1AJWHT                          | Whittemore Center | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 1AJWHT                          | Whittemore Center | 65YB10 | Base Benefit Distr (fica)           | 1,046.84          | 2,117.84          | 2,117.84            |
| 1AJWHT                          | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe      | 61,904.17         | 70,740.76         | 70,740.76           |
| 1AJWHT                          | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,151.20          | 588.08            | 588.08              |
| 1AJWHT                          | Whittemore Center | 65YT10 | FT Temp Benefit Distr               | 2,722.27          | 2,695.77          | 2,695.77            |
| 1AJWHT                          | Whittemore Center | 710000 | In-State Travel                     | 0.00              | 29.70             | 29.70               |
| 1AJWHT                          | Whittemore Center | 710100 | Out-of-State Travel                 | 2,186.49          | 1,773.26          | 1,773.26            |
| 1AJWHT                          | Whittemore Center | 710105 | Out-of-State Travel-Recruiting      | 0.00              | 0.00              | 0.00                |
| 1AJWHT                          | Whittemore Center | 710110 | Out-of-State Travel-Team Travel     | 0.00              | 46.00             | 46.00               |
| 1AJWHT                          | Whittemore Center | 710300 | Conference Registration Fees        | 1,846.00          | 0.00              | 0.00                |
| 1AJWHT                          | Whittemore Center | 710305 | Registration Fees-Other             | 0.00              | 650.00            | 650.00              |
| 1AJWHT                          | Whittemore Center | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                   |        |                                     |              |              |              |
|--------|-------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AJWHT | Whittemore Center | 711000 | Purchasing Cards                    | 919.01       | 665.77       | 665.77       |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General                    | 17,158.20    | 27,331.59    | 27,331.59    |
| 1AJWHT | Whittemore Center | 711101 | Supplies - Admin & Office           | 143.99       | (189.84)     | (189.84)     |
| 1AJWHT | Whittemore Center | 711106 | Supplies-Uniforms                   | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies       | 3,723.50     | 5,964.57     | 5,964.57     |
| 1AJWHT | Whittemore Center | 711172 | Program Supplies                    | 1,351.01     | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 711180 | Supplies Special Events             | 4,083.20     | 6,313.91     | 6,313.91     |
| 1AJWHT | Whittemore Center | 711186 | Operating supplies                  | 0.00         | 653.99       | 653.99       |
| 1AJWHT | Whittemore Center | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 713000 | Printing & Copying-General          | 4,792.50     | 1,470.99     | 1,470.99     |
| 1AJWHT | Whittemore Center | 713015 | Printing & Copying-Departmental     | 0.00         | 130.98       | 130.98       |
| 1AJWHT | Whittemore Center | 714    | Postage                             | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 714000 | Postage-General                     | 5.51         | 218.34       | 218.34       |
| 1AJWHT | Whittemore Center | 714005 | Postage-Campus Mail Services        | 0.00         | 140.21       | 140.21       |
| 1AJWHT | Whittemore Center | 714010 | Postage-Off Campus Mail Services    | 0.00         | 20.45        | 20.45        |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General               | 0.00         | 1,200.00     | 1,200.00     |
| 1AJWHT | Whittemore Center | 715020 | Non-Cap Equip-under \$1,000         | 6,203.83     | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General       | 1,349.02     | 80.73        | 80.73        |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 3,674.13     | 7,782.81     | 7,782.81     |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General            | 80,873.53    | 27,361.67    | 27,361.67    |
| 1AJWHT | Whittemore Center | 716110 | Rentals-Copier                      | 385.68       | 106.74       | 106.74       |
| 1AJWHT | Whittemore Center | 716120 | Rentals-Property or Room            | 224.47       | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 146,298.66   | 172,508.49   | 172,508.49   |
| 1AJWHT | Whittemore Center | 717244 | HEFA Admin & Other Fees             | 8,007.00     | 6,965.28     | 6,965.28     |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 718002 | Telecom-Fixed (Basic Phone Service) | 9,023.89     | 9,506.12     | 9,506.12     |
| 1AJWHT | Whittemore Center | 718006 | Telecom-Cellular Phones             | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 718014 | Telecom-Telephone Equipment         | 422.00       | 235.85       | 235.85       |
| 1AJWHT | Whittemore Center | 718016 | Telecom-Usage (Tolls)               | 46.79        | 81.83        | 81.83        |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel  | 2,773.99     | 1,809.75     | 1,809.75     |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees              | 150.00       | 922.89       | 922.89       |
| 1AJWHT | Whittemore Center | 719105 | Membership-Institutional            | 275.00       | 375.00       | 375.00       |
| 1AJWHT | Whittemore Center | 719110 | Membership-Individual               | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 71C500 | Taxes                               | 1,206.09     | 1,004.00     | 1,004.00     |
| 1AJWHT | Whittemore Center | 71C615 | Insurance-Vehicle                   | 2,087.04     | 790.92       | 790.92       |
| 1AJWHT | Whittemore Center | 71CZ08 | Other Exp-Whittemore Events         | 31.55        | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760000 | Internal Allocations                | (21,696.75)  | (31,017.65)  | (31,017.65)  |
| 1AJWHT | Whittemore Center | 760002 | Int Alloc-BSC                       | 35,175.00    | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760080 | Facility Usage Offset               | (238,324.70) | (317,953.52) | (317,953.52) |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment           | 577,370.00   | 862,309.22   | 862,309.22   |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage               | 433,647.00   | 268,213.00   | 268,213.00   |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage                       | 4,706.00     | 19,084.00    | 19,084.00    |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage                     | 12,836.00    | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760151 | RCM-Contract Baseline               | 21,071.02    | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760152 | RCM-Contract Incremental            | 1,647.99     | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760153 | RCM-Maintenance Baseline            | 244,629.29   | 0.00         | 0.00         |
| 1AJWHT | Whittemore Center | 760154 | RCM-Maintenance Incremental         | 3,111.43     | 101,528.54   | 101,528.54   |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc  | 279,466.94   | 289,300.99   | 289,300.99   |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives      | 5,609.56     | 8,162.40     | 8,162.40     |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Ins (Large)      | 2,858.00     | 6,706.51     | 6,706.51     |
| 1AKNET | ConnectNH         | 615F10 | PAT                                 | 55,975.29    | 91,946.43    | 91,946.43    |
| 1AKNET | ConnectNH         | 61CPHX | Part Time Hourly                    | 26,177.41    | 14,189.96    | 14,189.96    |
| 1AKNET | ConnectNH         | 61JBEX | Casual - Exempt                     | 720.10       | 720.23       | 720.23       |
| 1AKNET | ConnectNH         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,839.00     | 0.00         | 0.00         |
| 1AKNET | ConnectNH         | 65YB10 | Base Benefit Distr (fica)           | 299.03       | 60.52        | 60.52        |
| 1AKNET | ConnectNH         | 65YF10 | Full Fringe Benefit Distr Expe      | 21,830.40    | 35,859.17    | 35,859.17    |
| 1AKNET | ConnectNH         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,198.91     | 1,191.96     | 1,191.96     |
| 1AKNET | ConnectNH         | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 1AKNET | ConnectNH         | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 1AKNET | ConnectNH         | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 1AKNET | ConnectNH         | 711100 | Supplies-General                    | 309.69       | 0.00         | 0.00         |
| 1AKNET | ConnectNH         | 711132 | Supplies-Software Incl Site License | 0.00         | 110.00       | 110.00       |
| 1AKNET | ConnectNH         | 711164 | Supplies-Computer (Non Peripherals) | 0.00         | 252.00       | 252.00       |
| 1AKNET | ConnectNH         | 711172 | Program Supplies                    | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 120 - Auxiliary Services

|        |                |        |                                      |             |             |             |
|--------|----------------|--------|--------------------------------------|-------------|-------------|-------------|
| 1AKNET | ConnectNH      | 713000 | Printing & Copying-General           | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 715000 | Non-Cap Equip-General                | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 715005 | Non-Cap Equip-Computer Hardware      | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 715040 | Non-Cap Equip-Audio Visual           | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 716018 | Maint Agreem- Baseline & Supp        | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 716063 | Maint & Repairs-Computer Hardware    | 4,832.30    | 4,489.86    | 4,489.86    |
| 1AKNET | ConnectNH      | 717000 | Consulting-General                   | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 717200 | Other Professional Services-General  | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 717257 | Oth Prof Ser-Hosting Fees            | 0.00        | 44.51       | 44.51       |
| 1AKNET | ConnectNH      | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00        | 255.35      | 255.35      |
| 1AKNET | ConnectNH      | 718008 | Telecom-Internet Services            | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 718014 | Telecom-Telephone Equipment          | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 718026 | Telecom-Voice RE Line Rental         | 12.27       | 23.42       | 23.42       |
| 1AKNET | ConnectNH      | 718042 | Telecom-Data RE Pass Thru            | (1,315.60)  | (1,080.71)  | (1,080.71)  |
| 1AKNET | ConnectNH      | 718044 | Telecom-Data NR Line Install         | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 719000 | Business Meals-Meetings-Non Travel   | 43.12       | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 740015 | Cap Equipment-Computer Hardware      | 0.00        | 0.00        | 0.00        |
| 1AKNET | ConnectNH      | 760000 | Internal Allocations                 | (49,410.10) | (65,577.00) | (65,577.00) |
| 1AKNET | ConnectNH      | 760035 | Int Alloc-Admn Data Recur            | (2,604.84)  | (9,000.00)  | (9,000.00)  |
| 1AKNET | ConnectNH      | 760180 | RCM S&W- Strategic Initiatives       | 1,833.61    | 4,137.59    | 4,137.59    |
| 1AKSTR | Computer Store | 615F10 | PAT                                  | 129,072.80  | 186,834.28  | 186,834.28  |
| 1AKSTR | Computer Store | 617BHO | Operating Staff-Overtime             | 0.00        | 17.98       | 17.98       |
| 1AKSTR | Computer Store | 617BLG | Operating Staff-Longevity            | 3,737.88    | 2,337.40    | 2,337.40    |
| 1AKSTR | Computer Store | 617F10 | Operating Staff                      | 122,685.57  | 84,101.73   | 84,101.73   |
| 1AKSTR | Computer Store | 61CBHO | Part Time - Overtime                 | 16.00       | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 61CPHX | Part Time Hourly                     | 25,368.10   | 75.00       | 75.00       |
| 1AKSTR | Computer Store | 61DBHO | Full Time Temp - Overtime            | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 61DTHX | Full Time Temp - Hourly              | 0.00        | 18,748.80   | 18,748.80   |
| 1AKSTR | Computer Store | 61JBHX | Casual - Hourly                      | 90.00       | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 61KBBN | OTP-Bonus & Recruit-other than fac   | 2,349.24    | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 61SNSH | Student Labor                        | 9,181.52    | 21,209.01   | 21,209.01   |
| 1AKSTR | Computer Store | 61SNWS | College Work Study                   | 7,425.65    | 7,135.79    | 7,135.79    |
| 1AKSTR | Computer Store | 61U000 | Salary Offset Account                | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 65YB10 | Base Benefit Distr (fica)            | 520.19      | 197.80      | 197.80      |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe       | 98,185.78   | 105,664.95  | 105,664.95  |
| 1AKSTR | Computer Store | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,130.97    | 6.30        | 6.30        |
| 1AKSTR | Computer Store | 65YT10 | FT Temp Benefit Distr                | 0.00        | 1,574.92    | 1,574.92    |
| 1AKSTR | Computer Store | 710000 | In-State Travel                      | 0.00        | 85.86       | 85.86       |
| 1AKSTR | Computer Store | 710100 | Out-of-State Travel                  | 138.46      | 97.90       | 97.90       |
| 1AKSTR | Computer Store | 710300 | Conference Registration Fees         | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 711000 | Purchasing Cards                     | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 711100 | Supplies-General                     | 3,466.65    | 6,191.91    | 6,191.91    |
| 1AKSTR | Computer Store | 711180 | Supplies Special Events              | 0.00        | 389.00      | 389.00      |
| 1AKSTR | Computer Store | 711184 | Supplies - Promotion - Cultivation   | 2,072.89    | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 713000 | Printing & Copying-General           | 723.80      | 622.64      | 622.64      |
| 1AKSTR | Computer Store | 713030 | Printing & Copying-Off Campus        | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 714000 | Postage-General                      | 7,598.81    | 7,833.54    | 7,833.54    |
| 1AKSTR | Computer Store | 714020 | Postage-Labeling                     | 0.00        | 727.26      | 727.26      |
| 1AKSTR | Computer Store | 715000 | Non-Cap Equip-General                | 1,010.83    | 306.64      | 306.64      |
| 1AKSTR | Computer Store | 715035 | Non-Cap Equip-Computer Software      | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 716    | Maintenance and Rentals              | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 716000 | Maintenance & Repairs-General        | 1,183.84    | 472.92      | 472.92      |
| 1AKSTR | Computer Store | 716018 | Maint Agreem- Baseline & Supp        | 417.85      | 86.58       | 86.58       |
| 1AKSTR | Computer Store | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 555.32      | 739.28      | 739.28      |
| 1AKSTR | Computer Store | 716060 | Maint & Repairs-Computer Software    | 995.00      | 1,093.00    | 1,093.00    |
| 1AKSTR | Computer Store | 716063 | Maint & Repairs-Computer Hardware    | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 716100 | Rentals & Leases-General             | 2,104.00    | 2,000.00    | 2,000.00    |
| 1AKSTR | Computer Store | 716110 | Rentals-Copier                       | 0.00        | 232.01      | 232.01      |
| 1AKSTR | Computer Store | 717    | Professional Services                | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 717105 | Finl Services-Credit Crd Disc Fees   | 19,076.71   | 25,778.32   | 25,778.32   |
| 1AKSTR | Computer Store | 717200 | Other Professional Services-General  | 2,018.80    | 1,404.00    | 1,404.00    |
| 1AKSTR | Computer Store | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 718000 | Telecom-General                      | 0.00        | 0.00        | 0.00        |
| 1AKSTR | Computer Store | 718002 | Telecom-Fixed (Basic Phone Service)  | 8,686.85    | 9,185.79    | 9,185.79    |

| 1D - UNH - Durham               |                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                    |        |                                     |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                    |        |                                     |                   |                   |                     |
| 1AKSTR                          | Computer Store     | 718014 | Telecom-Telephone Equipment         | 100.00            | 0.00              | 0.00                |
| 1AKSTR                          | Computer Store     | 718016 | Telecom-Usage (Tolls)               | 126.69            | 163.21            | 163.21              |
| 1AKSTR                          | Computer Store     | 719000 | Business Meals-Meetings-Non Travel  | 278.39            | 0.00              | 0.00                |
| 1AKSTR                          | Computer Store     | 719100 | Membership Dues & Fees              | 200.00            | 300.00            | 300.00              |
| 1AKSTR                          | Computer Store     | 71B000 | Items Resale                        | 1,833,947.83      | 2,157,657.54      | 2,157,657.54        |
| 1AKSTR                          | Computer Store     | 71B056 | Items Resale-Pharmacy               | 0.00              | 0.00              | 0.00                |
| 1AKSTR                          | Computer Store     | 71B066 | Dell Resale                         | 1,712,916.55      | 1,435,031.61      | 1,435,031.61        |
| 1AKSTR                          | Computer Store     | 71C600 | Insurance                           | 2,786.00          | 2,640.00          | 2,640.00            |
| 1AKSTR                          | Computer Store     | 71C615 | Insurance-Vehicle                   | 682.50            | 197.73            | 197.73              |
| 1AKSTR                          | Computer Store     | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 1AKSTR                          | Computer Store     | 760041 | Int Alloc-Computer Store Sales      | (2,516,261.25)    | (2,497,244.40)    | (2,497,244.40)      |
| 1AKSTR                          | Computer Store     | 760105 | RCM-Facilities Assessment           | 13,917.00         | 13,541.00         | 13,541.00           |
| 1AKSTR                          | Computer Store     | 760106 | RCM- Occupancy Assessment           | 40,825.00         | 39,719.00         | 39,719.00           |
| 1AKSTR                          | Computer Store     | 760174 | RCM-Sales of Aux. Services Realloc  | 162,122.73        | 241,322.96        | 241,322.96          |
| 1AKSTR                          | Computer Store     | 760180 | RCM S&W- Strategic Initiatives      | 8,481.24          | 12,192.12         | 12,192.12           |
| 1AKTEL                          | Telecommunications | 615F10 | PAT                                 | 1,246,384.55      | 1,206,883.14      | 1,206,883.14        |
| 1AKTEL                          | Telecommunications | 617BHO | Operating Staff-Overtime            | 3,507.39          | 5,626.91          | 5,626.91            |
| 1AKTEL                          | Telecommunications | 617BLG | Operating Staff-Longevity           | 13,405.11         | 12,480.36         | 12,480.36           |
| 1AKTEL                          | Telecommunications | 617BSB | Operating Staff-Stand-By Pay        | 0.00              | 1.20              | 1.20                |
| 1AKTEL                          | Telecommunications | 617F10 | Operating Staff                     | 453,190.82        | 438,403.24        | 438,403.24          |
| 1AKTEL                          | Telecommunications | 61CBHO | Part Time - Overtime                | 0.00              | 28.00             | 28.00               |
| 1AKTEL                          | Telecommunications | 61CPHX | Part Time Hourly                    | 32,847.20         | 95,406.85         | 95,406.85           |
| 1AKTEL                          | Telecommunications | 61DTHX | Full Time Temp - Hourly             | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 61JBEX | Casual - Exempt                     | 12,807.73         | 11,403.26         | 11,403.26           |
| 1AKTEL                          | Telecommunications | 61KBBN | OTP-Bonus & Recruit-other than fac  | 13,080.82         | 349.12            | 349.12              |
| 1AKTEL                          | Telecommunications | 61SNSH | Student Labor                       | 944.00            | 250.00            | 250.00              |
| 1AKTEL                          | Telecommunications | 61SNWS | College Work Study                  | 2,123.75          | 1,451.25          | 1,451.25            |
| 1AKTEL                          | Telecommunications | 61U000 | Salary Offset Account               | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 65YB10 | Base Benefit Distr (fica)           | 3,596.13          | 2,511.28          | 2,511.28            |
| 1AKTEL                          | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe      | 662,834.39        | 641,661.81        | 641,661.81          |
| 1AKTEL                          | Telecommunications | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,759.17          | 8,014.17          | 8,014.17            |
| 1AKTEL                          | Telecommunications | 65YT10 | FT Temp Benefit Distr               | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 710000 | In-State Travel                     | 824.93            | 1,179.19          | 1,179.19            |
| 1AKTEL                          | Telecommunications | 710100 | Out-of-State Travel                 | 10,302.87         | 15,979.81         | 15,979.81           |
| 1AKTEL                          | Telecommunications | 710300 | Conference Registration Fees        | 12,635.67         | 29,427.50         | 29,427.50           |
| 1AKTEL                          | Telecommunications | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 711100 | Supplies-General                    | 121,729.46        | 97,060.51         | 97,060.51           |
| 1AKTEL                          | Telecommunications | 711110 | Supplies-Animal Feed-Care           | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 711125 | Veterinary Supplies                 | 0.00              | 29.51             | 29.51               |
| 1AKTEL                          | Telecommunications | 711132 | Supplies-Software Incl Site License | 22,765.52         | 31,390.65         | 31,390.65           |
| 1AKTEL                          | Telecommunications | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 711166 | Supplies-Copier                     | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 711172 | Program Supplies                    | 97,029.28         | 54,627.61         | 54,627.61           |
| 1AKTEL                          | Telecommunications | 713000 | Printing & Copying-General          | 23.33             | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 714    | Postage                             | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 714000 | Postage-General                     | 222.44            | 94.30             | 94.30               |
| 1AKTEL                          | Telecommunications | 714010 | Postage-Off Campus Mail Services    | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 715    | Non-Capitalizable Equipment         | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 715000 | Non-Cap Equip-General               | 8,456.28          | 385.70            | 385.70              |
| 1AKTEL                          | Telecommunications | 715005 | Non-Cap Equip-Computer Hardware     | 59,723.45         | 11,499.90         | 11,499.90           |
| 1AKTEL                          | Telecommunications | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00              | 555.82            | 555.82              |
| 1AKTEL                          | Telecommunications | 715020 | Non-Cap Equip-under \$1,000         | 1,172.91          | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 715026 | Non-capital \$3,000-\$4,999         | 0.00              | 4,225.20          | 4,225.20            |
| 1AKTEL                          | Telecommunications | 715030 | Non-Cap Equip-Telecom               | 203,031.42        | 12,109.16         | 12,109.16           |
| 1AKTEL                          | Telecommunications | 715035 | Non-Cap Equip-Computer Software     | 6,355.00          | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 716    | Maintenance and Rentals             | 0.00              | 0.00              | 0.00                |
| 1AKTEL                          | Telecommunications | 716000 | Maintenance & Repairs-General       | 318.55            | 1,630.48          | 1,630.48            |
| 1AKTEL                          | Telecommunications | 716018 | Maint Agreeem- Baseline & Supp      | 23,107.53         | 521.30            | 521.30              |
| 1AKTEL                          | Telecommunications | 716021 | Maint & Repairs-Equipment           | 16,800.51         | 15,665.53         | 15,665.53           |
| 1AKTEL                          | Telecommunications | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 20,899.30         | 13,062.33         | 13,062.33           |
| 1AKTEL                          | Telecommunications | 716048 | Maint & Repairs-Fire & sec alarms   | 8,160.30          | 8,160.66          | 8,160.66            |
| 1AKTEL                          | Telecommunications | 716060 | Maint & Repairs-Computer Software   | 328,227.79        | 294,288.48        | 294,288.48          |
| 1AKTEL                          | Telecommunications | 716063 | Maint & Repairs-Computer Hardware   | 520,719.34        | 178,133.27        | 178,133.27          |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                                     |        |                                     |                |                |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AKTEL | Telecommunications                  | 716100 | Rentals & Leases-General            | 8,200.00       | 12,138.33      | 12,138.33      |
| 1AKTEL | Telecommunications                  | 716120 | Rentals-Property or Room            | 168.00         | 325.00         | 325.00         |
| 1AKTEL | Telecommunications                  | 716145 | Rentals-Broadcast Rights & Fees     | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 717    | Professional Services               | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 717200 | Other Professional Services-General | 30,662.79      | 24,435.94      | 24,435.94      |
| 1AKTEL | Telecommunications                  | 717220 | Oth Prof Ser-Site Work              | 2,602.47       | 1,200.00       | 1,200.00       |
| 1AKTEL | Telecommunications                  | 717250 | Oth Prof Ser-Temp Help              | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,739.56       | 1,724.33       | 1,724.33       |
| 1AKTEL | Telecommunications                  | 718000 | Telecom-General                     | 61,207.70      | 68,916.28      | 68,916.28      |
| 1AKTEL | Telecommunications                  | 718002 | Telecom-Fixed (Basic Phone Service) | 857.32         | 1,530.09       | 1,530.09       |
| 1AKTEL | Telecommunications                  | 718006 | Telecom-Cellular Phones             | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 718014 | Telecom-Telephone Equipment         | 40.00          | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 718016 | Telecom-Usage (Tolls)               | 3.26           | 12.21          | 12.21          |
| 1AKTEL | Telecommunications                  | 718026 | Telecom-Voice RE Line Rental        | 1,581.34       | 3,832.53       | 3,832.53       |
| 1AKTEL | Telecommunications                  | 718030 | Telecom-Voice RE Wireless           | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 718032 | Telecom-Voice RE Pass Thru          | 9,371.08       | 11,918.51      | 11,918.51      |
| 1AKTEL | Telecommunications                  | 718040 | Telecom-Data RE Circuits            | 600.96         | 601.56         | 601.56         |
| 1AKTEL | Telecommunications                  | 718042 | Telecom-Data RE Pass Thru           | 6,512.63       | 16,754.00      | 16,754.00      |
| 1AKTEL | Telecommunications                  | 719    | Staff Support                       | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 719000 | Business Meals-Meetings-Non Travel  | 575.97         | 1,264.40       | 1,264.40       |
| 1AKTEL | Telecommunications                  | 719100 | Membership Dues & Fees              | 3,251.00       | 2,033.43       | 2,663.43       |
| 1AKTEL | Telecommunications                  | 71C600 | Insurance                           | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 71C615 | Insurance-Vehicle                   | 5,138.60       | 1,977.30       | 1,977.30       |
| 1AKTEL | Telecommunications                  | 740000 | Cap Equipment                       | 0.00           | 79,974.11      | 79,974.11      |
| 1AKTEL | Telecommunications                  | 740040 | Cap Equipment-Vehicles              | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 740060 | Cap Equip- Telecom System           | 339,323.47     | 157,787.56     | 157,787.56     |
| 1AKTEL | Telecommunications                  | 740075 | Cap Equipment - Wireless Networks   | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 760000 | Internal Allocations                | 105.00         | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 760024 | Project Network Equip               | (58,588.10)    | (3,647.50)     | (3,647.50)     |
| 1AKTEL | Telecommunications                  | 760025 | Project Materials                   | (114,381.11)   | (100,175.98)   | (100,175.98)   |
| 1AKTEL | Telecommunications                  | 760026 | Project Time                        | (46,770.00)    | (38,527.00)    | (38,527.00)    |
| 1AKTEL | Telecommunications                  | 760032 | Int Alloc-Admn Voice Recur          | (1,284,690.37) | (1,364,810.46) | (1,364,810.46) |
| 1AKTEL | Telecommunications                  | 760033 | Int Alloc-Admn Voice Non Recur      | (69,381.52)    | (95,984.05)    | (95,984.05)    |
| 1AKTEL | Telecommunications                  | 760034 | Int Alloc-Admn Voice Usage          | (67,640.96)    | (89,659.32)    | (89,659.32)    |
| 1AKTEL | Telecommunications                  | 760035 | Int Alloc-Admn Data Recur           | (1,682,282.72) | (1,624,451.73) | (1,624,451.73) |
| 1AKTEL | Telecommunications                  | 760036 | Int Alloc-Admn Data Non Recur       | (86,280.13)    | (71,033.82)    | (71,033.82)    |
| 1AKTEL | Telecommunications                  | 760037 | Int Alloc-Admn Data Usage           | 0.00           | (504,998.50)   | (504,998.50)   |
| 1AKTEL | Telecommunications                  | 760065 | Int Alloc-Misc SLA                  | (1,500.00)     | (1,500.00)     | (1,500.00)     |
| 1AKTEL | Telecommunications                  | 760105 | RCM-Facilities Assessment           | 277,477.00     | 274,822.00     | 274,822.00     |
| 1AKTEL | Telecommunications                  | 760106 | RCM- Occupancy Assessment           | 4,967.00       | 4,832.00       | 4,832.00       |
| 1AKTEL | Telecommunications                  | 760170 | RCM-Central Admin Allocation        | 0.00           | 0.00           | 0.00           |
| 1AKTEL | Telecommunications                  | 760180 | RCM S&W- Strategic Initiatives      | 55,569.57      | 74,037.90      | 74,037.90      |
| 1ALLNG | Faculty Lounge                      | 711100 | Supplies-General                    | 0.00           | 828.20         | 828.20         |
| 1ALLNG | Faculty Lounge                      | 717106 | Finl Services-Epayment CC fees      | 29.60          | 23.34          | 23.34          |
| 1AQCNF | UNH Conference Center               | 717106 | Finl Services-Epayment CC fees      | 0.00           | 0.00           | 0.00           |
| 1AQCNF | UNH Conference Center               | 7600BV | Internal Revenue - Beverage         | 0.00           | 0.00           | 0.00           |
| 1AQCNF | UNH Conference Center               | 7600CA | Internal Revenue - Catering         | 0.00           | 0.00           | 0.00           |
| 1AQDDM | Discretionary Fund for Business Aff | 719000 | Business Meals-Meetings-Non Travel  | 314.86         | 0.00           | 0.00           |
| 1AQDDM | Discretionary Fund for Business Aff | 719005 | Business Meals-Group or Class Meals | 0.00           | 725.60         | 725.60         |
| 1AQHOS | UNH Dining Services                 | 615F10 | PAT                                 | 1,633,287.77   | 1,564,842.06   | 1,564,842.06   |
| 1AQHOS | UNH Dining Services                 | 617BHO | Operating Staff-Overtime            | 56,730.34      | 57,312.56      | 57,312.56      |
| 1AQHOS | UNH Dining Services                 | 617BHS | Operating Staff-Shift               | 7,243.59       | 6,769.70       | 6,769.70       |
| 1AQHOS | UNH Dining Services                 | 617BLG | Operating Staff-Longevity           | 83,132.12      | 78,989.20      | 78,989.20      |
| 1AQHOS | UNH Dining Services                 | 617F10 | Operating Staff                     | 3,357,632.08   | 3,078,056.54   | 3,078,056.54   |
| 1AQHOS | UNH Dining Services                 | 61CBHO | Part Time - Overtime                | 913.96         | 2,281.40       | 2,281.40       |
| 1AQHOS | UNH Dining Services                 | 61CPEX | Part Time Salary                    | 2,283.30       | 2,329.20       | 2,329.20       |
| 1AQHOS | UNH Dining Services                 | 61CPHX | Part Time Hourly                    | 816,230.71     | 1,691,852.83   | 1,691,852.83   |
| 1AQHOS | UNH Dining Services                 | 61DBHO | Full Time Temp - Overtime           | 2,592.64       | 1,220.75       | 1,220.75       |
| 1AQHOS | UNH Dining Services                 | 61DTHX | Full Time Temp - Hourly             | 1,060,327.42   | 312,740.42     | 312,740.42     |
| 1AQHOS | UNH Dining Services                 | 61JBEX | Casual - Exempt                     | 5,062.80       | 2,789.95       | 2,789.95       |
| 1AQHOS | UNH Dining Services                 | 61JBHO | Casual - Overtime                   | 7.85           | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services                 | 61JBHX | Casual - Hourly                     | 17,108.99      | 4,440.44       | 4,440.44       |
| 1AQHOS | UNH Dining Services                 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 16,887.04      | 25,522.64      | 25,522.64      |
| 1AQHOS | UNH Dining Services                 | 61SNBN | EC Override Code                    | 0.00           | 31.43          | 31.43          |
| 1AQHOS | UNH Dining Services                 | 61SNHO | Student Labor - Overtime            | 28,638.32      | 5,343.66       | 5,343.66       |

| 1D - UNH - Durham               |                     |        |                                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                     |        |                                      |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                     |        |                                      |                   |                   |                     |
| 1AQHOS                          | UNH Dining Services | 61SNSH | Student Labor                        | 1,345,793.38      | 1,371,454.54      | 1,371,454.54        |
| 1AQHOS                          | UNH Dining Services | 61SNWS | College Work Study                   | 119,706.73        | 185,161.59        | 185,161.59          |
| 1AQHOS                          | UNH Dining Services | 61U000 | Salary Offset Account                | 0.00              | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 61U180 | Salary Increase Pool                 | 0.00              | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 65YB10 | Base Benefit Distr (fica)            | 15,933.61         | 15,063.69         | 15,063.69           |
| 1AQHOS                          | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe       | 1,942,866.90      | 1,808,941.03      | 1,808,941.03        |
| 1AQHOS                          | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica)       | 68,527.90         | 142,143.30        | 142,143.30          |
| 1AQHOS                          | UNH Dining Services | 65YT10 | FT Temp Benefit Distr                | 89,067.46         | 26,270.05         | 26,270.05           |
| 1AQHOS                          | UNH Dining Services | 710000 | In-State Travel                      | 3,220.63          | 2,585.69          | 2,585.69            |
| 1AQHOS                          | UNH Dining Services | 710100 | Out-of-State Travel                  | 32,238.49         | 34,695.09         | 34,695.09           |
| 1AQHOS                          | UNH Dining Services | 710300 | Conference Registration Fees         | 21,036.96         | 15,008.25         | 15,008.25           |
| 1AQHOS                          | UNH Dining Services | 710310 | Workshop Registration Fees           | 240.00            | 830.00            | 830.00              |
| 1AQHOS                          | UNH Dining Services | 711000 | Purchasing Cards                     | 0.01              | 6.18              | 6.18                |
| 1AQHOS                          | UNH Dining Services | 711100 | Supplies-General                     | 540,616.44        | 569,381.34        | 569,381.34          |
| 1AQHOS                          | UNH Dining Services | 711106 | Supplies-Uniforms                    | 37,821.61         | 21,581.85         | 21,581.85           |
| 1AQHOS                          | UNH Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag  | 25.95             | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 711110 | Supplies-Animal Feed-Care            | 61.31             | 49.47             | 49.47               |
| 1AQHOS                          | UNH Dining Services | 711130 | Supplies-Maintenance Supplies        | 18.22             | 85.95             | 85.95               |
| 1AQHOS                          | UNH Dining Services | 711132 | Supplies-Software Incl Site License  | 26,641.18         | 3,331.04          | 3,331.04            |
| 1AQHOS                          | UNH Dining Services | 713000 | Printing & Copying-General           | 33,704.84         | 34,665.46         | 34,665.46           |
| 1AQHOS                          | UNH Dining Services | 714000 | Postage-General                      | 6,736.48          | 2,804.13          | 2,804.13            |
| 1AQHOS                          | UNH Dining Services | 715000 | Non-Cap Equip-General                | 35,239.27         | 53,526.26         | 53,526.26           |
| 1AQHOS                          | UNH Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures   | 4,532.99          | 58,504.96         | 58,504.96           |
| 1AQHOS                          | UNH Dining Services | 715040 | Non-Cap Equip-Audio Visual           | 0.00              | 19,418.77         | 19,418.77           |
| 1AQHOS                          | UNH Dining Services | 716000 | Maintenance & Repairs-General        | 169,113.09        | 180,809.15        | 180,809.15          |
| 1AQHOS                          | UNH Dining Services | 716018 | Maint Agreeem- Baseline & Supp       | 64,393.06         | 69,487.96         | 69,487.96           |
| 1AQHOS                          | UNH Dining Services | 716021 | Maint & Repairs-Equipment            | 1,724.74          | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 35,279.90         | 36,161.78         | 36,161.78           |
| 1AQHOS                          | UNH Dining Services | 716036 | Maint & Repairs-Preventive Maint     | 15,676.75         | 57,333.17         | 57,333.17           |
| 1AQHOS                          | UNH Dining Services | 716060 | Maint & Repairs-Computer Software    | 214,947.89        | 191,952.99        | 191,952.99          |
| 1AQHOS                          | UNH Dining Services | 716100 | Rentals & Leases-General             | 67,186.53         | 66,882.53         | 66,882.53           |
| 1AQHOS                          | UNH Dining Services | 716105 | Rentals-Broadcast                    | 1,285.20          | 1,285.92          | 1,285.92            |
| 1AQHOS                          | UNH Dining Services | 716115 | Rentals-Linen                        | 57,062.72         | 55,581.28         | 55,581.28           |
| 1AQHOS                          | UNH Dining Services | 716120 | Rentals-Property or Room             | 17,440.08         | 17,473.00         | 17,473.00           |
| 1AQHOS                          | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees      | 1,128.57          | 1,062.21          | 1,062.21            |
| 1AQHOS                          | UNH Dining Services | 717106 | Finl Services-Epayment CC fees       | 2,934.72          | 153.75            | 153.75              |
| 1AQHOS                          | UNH Dining Services | 717115 | Finl Services-Bank Charges           | 113,961.66        | 113,997.23        | 113,997.23          |
| 1AQHOS                          | UNH Dining Services | 717120 | Finl Services-Commissions            | 11,821.01         | 6,617.89          | 6,617.89            |
| 1AQHOS                          | UNH Dining Services | 717200 | Other Professional Services-General  | 164,431.26        | 220,327.23        | 220,327.23          |
| 1AQHOS                          | UNH Dining Services | 71720A | Custom Uniform Costs                 | 16,458.25         | 9,593.85          | 9,593.85            |
| 1AQHOS                          | UNH Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 80,999.53         | 99,406.89         | 99,406.89           |
| 1AQHOS                          | UNH Dining Services | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00              | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 717238 | Oth Prof Ser-Promotional Services    | 18,021.10         | 13,749.27         | 13,749.27           |
| 1AQHOS                          | UNH Dining Services | 717244 | HEFA Admin & Other Fees              | 2,064.00          | 1,638.12          | 1,638.12            |
| 1AQHOS                          | UNH Dining Services | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 718002 | Telecom-Fixed (Basic Phone Service)  | 94,448.59         | 84,384.66         | 84,384.66           |
| 1AQHOS                          | UNH Dining Services | 718006 | Telecom-Cellular Phones              | 10,486.08         | 9,885.08          | 9,885.08            |
| 1AQHOS                          | UNH Dining Services | 718014 | Telecom-Telephone Equipment          | 13,652.47         | 2,861.55          | 2,861.55            |
| 1AQHOS                          | UNH Dining Services | 718016 | Telecom-Usage (Tolls)                | 952.20            | 992.95            | 992.95              |
| 1AQHOS                          | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel   | 182.03            | 3,948.27          | 3,948.27            |
| 1AQHOS                          | UNH Dining Services | 719005 | Business Meals-Group or Class Meals  | 80.93             | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 719006 | Meals - Fall Break                   | 12.51             | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 719100 | Membership Dues & Fees               | 3,709.00          | 2,588.00          | 2,588.00            |
| 1AQHOS                          | UNH Dining Services | 719125 | Licenses/Professional Fees           | 17,292.00         | 15,307.00         | 15,307.00           |
| 1AQHOS                          | UNH Dining Services | 719200 | Employee Recruiting-General          | 25.00             | 2,641.15          | 2,641.15            |
| 1AQHOS                          | UNH Dining Services | 719200 | Other Employee Support               | 693.00            | 410.56            | 410.56              |
| 1AQHOS                          | UNH Dining Services | 719210 | Other Employee Support-Prof Develop  | 3,797.44          | 7,326.98          | 7,326.98            |
| 1AQHOS                          | UNH Dining Services | 71B000 | Items Resale                         | 930,700.24        | 948,018.20        | 948,018.20          |
| 1AQHOS                          | UNH Dining Services | 71B002 | Items Resale-New Text                | 43.05             | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 71B012 | Items Resale-Clothing                | 712.04            | 0.00              | 0.00                |
| 1AQHOS                          | UNH Dining Services | 71B048 | Items Resale-Supply                  | 17,747.49         | 7,691.12          | 7,691.12            |
| 1AQHOS                          | UNH Dining Services | 71B050 | Items Resale-Small Wares             | 246,418.36        | 211,627.72        | 211,627.72          |
| 1AQHOS                          | UNH Dining Services | 71B052 | Items Resale-Food                    | 8,721,867.75      | 9,187,663.05      | 9,187,663.05        |
| 1AQHOS                          | UNH Dining Services | 71B054 | Items Resale-Beverage                | 27,929.53         | 16,439.48         | 16,439.48           |
| 1AQHOS                          | UNH Dining Services | 71C100 | Advertising (Non-Employment)         | 57,602.82         | 61,310.80         | 61,310.80           |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                     |        |                                     |                |                |                |
|--------|---------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AQHOS | UNH Dining Services | 71C110 | Advertsing-Print                    | 0.00           | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 71C310 | Cash Over/Short Adjustments         | 205.93         | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes                               | 6,040.16       | 1,522.00       | 1,522.00       |
| 1AQHOS | UNH Dining Services | 71C600 | Insurance                           | 0.00           | 2,175.03       | 2,175.03       |
| 1AQHOS | UNH Dining Services | 71C615 | Insurance-Vehicle                   | 0.00           | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 71C616 | Insurance-Vehicle Reimbursement     | (4,712.54)     | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 71CZ00 | Other Expenses-Deductions           | 9,767.17       | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties                 | 12,741.12      | 14,217.33      | 14,217.33      |
| 1AQHOS | UNH Dining Services | 722340 | Hall Director's benefits-room&meals | 0.00           | 634.00         | 634.00         |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment                       | 170,078.69     | 161,771.28     | 161,771.28     |
| 1AQHOS | UNH Dining Services | 740040 | Cap Equipment-Vehicles              | 0.00           | 34,463.00      | 34,463.00      |
| 1AQHOS | UNH Dining Services | 760000 | Internal Allocations                | 0.00           | (76.30)        | (76.30)        |
| 1AQHOS | UNH Dining Services | 760002 | Int Alloc-BSC                       | 746,932.56     | 725,667.50     | 725,667.50     |
| 1AQHOS | UNH Dining Services | 7600BV | Internal Revenue - Beverage         | (31,382.00)    | (26,823.91)    | (26,823.91)    |
| 1AQHOS | UNH Dining Services | 7600CA | Internal Revenue - Catering         | (1,993,063.59) | (1,859,638.72) | (1,859,638.72) |
| 1AQHOS | UNH Dining Services | 7600MI | Internal Revenue - Misc             | (32,579.46)    | (39,895.28)    | (39,895.28)    |
| 1AQHOS | UNH Dining Services | 7600RN | Internal Revenue - Rent             | (20,865.00)    | (22,450.10)    | (22,450.10)    |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment           | 848,916.00     | 857,988.00     | 857,988.00     |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment           | 177,966.00     | 157,544.00     | 157,544.00     |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage               | 874,921.00     | 748,561.00     | 748,561.00     |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage                       | 224,805.00     | 178,922.00     | 178,922.00     |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage                     | 115,035.00     | 137,333.00     | 137,333.00     |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline               | 98,250.88      | 102,185.20     | 102,185.20     |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental            | 9,192.91       | 9,585.58       | 9,585.58       |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline            | 461,199.47     | 577,015.14     | 577,015.14     |
| 1AQHOS | UNH Dining Services | 760154 | RCM-Maintenance Incremental         | 8,423.65       | 5,697.01       | 5,697.01       |
| 1AQHOS | UNH Dining Services | 760158 | RCM-Facility Projects               | 15,629.47      | 73,384.03      | 73,384.03      |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc  | 5,074,531.79   | 4,940,632.75   | 4,940,632.75   |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives      | 170,913.83     | 208,930.43     | 208,930.43     |
| 1AQHOS | UNH Dining Services | 760407 | Int Alloc - Parking - Day Permits   | (63.00)        | 0.00           | 0.00           |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Ins (Large)      | 4,960.58       | 7,485.56       | 7,485.56       |
| 1AQHOS | UNH Dining Services | 76C606 | Int Alloc-Property (Small)          | 5,083.00       | 3,528.76       | 3,528.76       |
| 1AQHOU | UNH Housing         | 615F10 | PAT                                 | 1,097,056.15   | 1,102,750.87   | 1,102,750.87   |
| 1AQHOU | UNH Housing         | 617BHO | Operating Staff-Overtime            | 26,460.29      | 18,112.69      | 18,112.69      |
| 1AQHOU | UNH Housing         | 617BHS | Operating Staff-Shift               | 79.43          | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 617BLG | Operating Staff-Longevity           | 19,515.19      | 13,038.43      | 13,038.43      |
| 1AQHOU | UNH Housing         | 617BSB | Operating Staff-Stand-By Pay        | 8,200.00       | 7,960.00       | 7,960.00       |
| 1AQHOU | UNH Housing         | 617F10 | Operating Staff                     | 621,626.51     | 455,992.04     | 455,992.04     |
| 1AQHOU | UNH Housing         | 61CBHO | Part Time - Overtime                | 857.47         | 190.68         | 190.68         |
| 1AQHOU | UNH Housing         | 61CPEX | Part Time Salary                    | 31,812.43      | 38,476.66      | 38,476.66      |
| 1AQHOU | UNH Housing         | 61CPHX | Part Time Hourly                    | 185,736.57     | 79,591.23      | 79,591.23      |
| 1AQHOU | UNH Housing         | 61DTHX | Full Time Temp - Hourly             | 5,960.25       | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 61JBEX | Casual - Exempt                     | 150.00         | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 61JBHX | Casual - Hourly                     | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10,145.93      | 2,618.64       | 2,618.64       |
| 1AQHOU | UNH Housing         | 61SNBN | EC Override Code                    | 1,161.50       | 123.75         | 123.75         |
| 1AQHOU | UNH Housing         | 61SNHO | Student Labor - Overtime            | 309.11         | 336.77         | 336.77         |
| 1AQHOU | UNH Housing         | 61SNSH | Student Labor                       | 364,242.02     | 458,419.63     | 458,419.63     |
| 1AQHOU | UNH Housing         | 61SNWS | College Work Study                  | 11,502.45      | 7,263.06       | 7,263.06       |
| 1AQHOU | UNH Housing         | 61U000 | Salary Offset Account               | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 61U180 | Salary Increase Pool                | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 65YB10 | Base Benefit Distr (fica)           | 5,494.48       | 3,521.40       | 3,521.40       |
| 1AQHOU | UNH Housing         | 65YF10 | Full Fringe Benefit Distr Expe      | 670,286.45     | 607,909.79     | 607,909.79     |
| 1AQHOU | UNH Housing         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 18,274.11      | 9,917.81       | 9,917.81       |
| 1AQHOU | UNH Housing         | 65YT10 | FT Temp Benefit Distr               | 500.67         | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 710000 | In-State Travel                     | 143.67         | 511.38         | 511.38         |
| 1AQHOU | UNH Housing         | 710100 | Out-of-State Travel                 | 7,857.16       | 9,598.90       | 9,598.90       |
| 1AQHOU | UNH Housing         | 710105 | Out-of-State Travel-Recruiting      | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 710115 | Out-of-State Travel-Prof Dev        | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 710200 | Foreign Travel                      | 0.00           | 1,319.31       | 1,319.31       |
| 1AQHOU | UNH Housing         | 710215 | Foreign Travel-Prof Dev             | 0.00           | 297.50         | 297.50         |
| 1AQHOU | UNH Housing         | 710300 | Conference Registration Fees        | 7,772.53       | 16,766.96      | 16,766.96      |
| 1AQHOU | UNH Housing         | 710310 | Workshop Registration Fees          | 995.00         | 1,110.00       | 1,110.00       |
| 1AQHOU | UNH Housing         | 710400 | Student or Non-Emp Travel           | 0.00           | 0.00           | 0.00           |
| 1AQHOU | UNH Housing         | 710405 | Student or Non-Emp Travel-Recruit   | 0.00           | 0.00           | 0.00           |

| 1D - UNH - Durham               |             |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|-------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |             |        |                                     |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |             |        |                                     |                   |                   |                     |
| 1AQHOU                          | UNH Housing | 711000 | Purchasing Cards                    | 125.56            | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 711100 | Supplies-General                    | 51,478.61         | 46,278.78         | 46,278.78           |
| 1AQHOU                          | UNH Housing | 711106 | Supplies-Uniforms                   | 16,617.17         | 17,764.53         | 17,764.53           |
| 1AQHOU                          | UNH Housing | 711108 | Supplies-Subscription,Newspaper,Mag | 112.59            | 174.00            | 174.00              |
| 1AQHOU                          | UNH Housing | 711110 | Supplies-Animal Feed-Care           | (21.22)           | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 711130 | Supplies-Maintenance Supplies       | 98,384.91         | 106,813.32        | 106,813.32          |
| 1AQHOU                          | UNH Housing | 711132 | Supplies-Software Incl Site License | 2,486.24          | 2,609.20          | 2,609.20            |
| 1AQHOU                          | UNH Housing | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 711156 | Supplies-Electronic Devices         | 3,116.40          | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 711162 | Supplies-Office Supplies            | 0.00              | 7.16              | 7.16                |
| 1AQHOU                          | UNH Housing | 711171 | Program Supply Offset               | 0.00              | (4,948.06)        | (4,948.06)          |
| 1AQHOU                          | UNH Housing | 711172 | Program Supplies                    | 43,248.91         | 34,572.19         | 34,572.19           |
| 1AQHOU                          | UNH Housing | 711178 | Supplies- Training                  | 408.00            | 127.04            | 127.04              |
| 1AQHOU                          | UNH Housing | 713000 | Printing & Copying-General          | 21,987.56         | 19,608.74         | 19,608.74           |
| 1AQHOU                          | UNH Housing | 714000 | Postage-General                     | 3,325.87          | 3,200.66          | 3,200.66            |
| 1AQHOU                          | UNH Housing | 715000 | Non-Cap Equip-General               | 101,433.64        | 104,464.14        | 104,464.14          |
| 1AQHOU                          | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures  | 119,683.12        | 74,671.99         | 74,671.99           |
| 1AQHOU                          | UNH Housing | 716000 | Maintenance & Repairs-General       | 257,204.30        | 310,486.22        | 310,486.22          |
| 1AQHOU                          | UNH Housing | 716018 | Maint Agreeem- Baseline & Supp      | 46,849.93         | 48,337.32         | 48,337.32           |
| 1AQHOU                          | UNH Housing | 716021 | Maint & Repairs-Equipment           | 16,059.89         | 14,710.50         | 14,710.50           |
| 1AQHOU                          | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 7,147.88          | 8,732.67          | 8,732.67            |
| 1AQHOU                          | UNH Housing | 716036 | Maint & Repairs-Preventive Maint    | 163,398.82        | 111,997.80        | 111,997.80          |
| 1AQHOU                          | UNH Housing | 716060 | Maint & Repairs-Computer Software   | 3,575.47          | 28,459.45         | 28,459.45           |
| 1AQHOU                          | UNH Housing | 716081 | Maint & Repairs-Telephone           | 0.00              | 1,227.00          | 1,227.00            |
| 1AQHOU                          | UNH Housing | 716100 | Rentals & Leases-General            | 10,747.86         | 2,800.49          | 2,800.49            |
| 1AQHOU                          | UNH Housing | 716115 | Rentals-Linen                       | 6,595.75          | 5,445.95          | 5,445.95            |
| 1AQHOU                          | UNH Housing | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees     | 514,108.22        | 454,354.10        | 454,354.10          |
| 1AQHOU                          | UNH Housing | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 717108 | Finl Services-Epayment trx fees     | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 717200 | Other Professional Services-General | 56,046.22         | 77,401.20         | 77,401.20           |
| 1AQHOU                          | UNH Housing | 71720A | Custom Uniform Costs                | 377.65            | 633.60            | 633.60              |
| 1AQHOU                          | UNH Housing | 717210 | Oth Prof Ser-Honoraria              | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 717244 | HEFA Admin & Other Fees             | 20,811.00         | 18,198.48         | 18,198.48           |
| 1AQHOU                          | UNH Housing | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 717254 | Oth Prof Ser-Information Tech       | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 718000 | Telecom-General                     | 0.00              | (50.20)           | (50.20)             |
| 1AQHOU                          | UNH Housing | 718002 | Telecom-Fixed (Basic Phone Service) | 174,136.21        | 174,464.90        | 174,464.90          |
| 1AQHOU                          | UNH Housing | 718006 | Telecom-Cellular Phones             | 15,370.11         | 13,112.11         | 13,112.11           |
| 1AQHOU                          | UNH Housing | 718014 | Telecom-Telephone Equipment         | 2,432.25          | 1,106.42          | 1,106.42            |
| 1AQHOU                          | UNH Housing | 718016 | Telecom-Usage (Tolls)               | 659.11            | 825.50            | 825.50              |
| 1AQHOU                          | UNH Housing | 719000 | Business Meals-Meetings-Non Travel  | 25,400.94         | 20,422.83         | 20,422.83           |
| 1AQHOU                          | UNH Housing | 719005 | Business Meals-Group or Class Meals | 1,785.89          | 170.42            | 170.42              |
| 1AQHOU                          | UNH Housing | 719015 | Business Meals-Recruiting Meals     | 14,417.00         | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 719100 | Membership Dues & Fees              | 5,682.50          | 1,724.00          | 1,724.00            |
| 1AQHOU                          | UNH Housing | 719105 | Membership-Institutional            | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 719125 | Licenses/Professional Fees          | 4,231.00          | 4,086.60          | 4,086.60            |
| 1AQHOU                          | UNH Housing | 719200 | Employee Recruiting-General         | 1,947.18          | 890.00            | 890.00              |
| 1AQHOU                          | UNH Housing | 719210 | Employee Recruiting-Advertising     | 725.00            | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 719220 | Employee Recruiting-Relocation      | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 719200 | Other Employee Support              | 707.20            | 700.15            | 700.15              |
| 1AQHOU                          | UNH Housing | 719210 | Other Employee Support-Prof Develop | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 71C100 | Advertising (Non-Employment)        | 27,978.90         | 46,523.35         | 46,523.35           |
| 1AQHOU                          | UNH Housing | 71C600 | Insurance                           | 8,162.70          | 2,570.49          | 2,570.49            |
| 1AQHOU                          | UNH Housing | 71C615 | Insurance-Vehicle                   | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 71CZ00 | Other Expenses-Deductions           | 52,669.61         | 98,176.00         | 98,176.00           |
| 1AQHOU                          | UNH Housing | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 722330 | Other financial aid - RA meals      | 734,129.81        | 716,916.98        | 716,916.98          |
| 1AQHOU                          | UNH Housing | 722335 | Other financial aid - RA housing    | 1,372,622.00      | 1,308,870.00      | 1,308,870.00        |
| 1AQHOU                          | UNH Housing | 722340 | Hall Director's benefits-room&meals | 43,266.45         | 42,993.49         | 42,993.49           |
| 1AQHOU                          | UNH Housing | 740000 | Cap Equipment                       | 71,871.18         | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 760000 | Internal Allocations                | (471,857.50)      | (491,778.00)      | (491,778.00)        |
| 1AQHOU                          | UNH Housing | 760002 | Int Alloc-BSC                       | 740,602.80        | 722,051.98        | 722,051.98          |
| 1AQHOU                          | UNH Housing | 7600CA | Internal Revenue - Catering         | 0.00              | 0.00              | 0.00                |
| 1AQHOU                          | UNH Housing | 760105 | RCM-Facilities Assessment           | 7,427,028.00      | 7,520,799.64      | 7,520,799.64        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |               |        |                                     |              |              |              |
|--------|---------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AQHOU | UNH Housing   | 760141 | RCM-Electricity Usage               | 3,044,397.00 | 2,621,675.50 | 2,621,675.50 |
| 1AQHOU | UNH Housing   | 760142 | RCM-Gas Usage                       | 488,284.00   | 385,445.00   | 385,445.00   |
| 1AQHOU | UNH Housing   | 760143 | RCM-Water Usage                     | 614,036.00   | 737,801.00   | 737,801.00   |
| 1AQHOU | UNH Housing   | 760151 | RCM-Contract Baseline               | 631,992.73   | 583,519.12   | 583,519.12   |
| 1AQHOU | UNH Housing   | 760152 | RCM-Contract Incremental            | 98,353.55    | 72,089.87    | 72,089.87    |
| 1AQHOU | UNH Housing   | 760153 | RCM-Maintenance Baseline            | 3,868,403.18 | 4,471,994.97 | 4,471,994.97 |
| 1AQHOU | UNH Housing   | 760155 | RCM-Student Damages                 | 0.00         | 30,335.56    | 30,335.56    |
| 1AQHOU | UNH Housing   | 760158 | RCM-Facility Projects               | 91,661.53    | 157,426.75   | 157,426.75   |
| 1AQHOU | UNH Housing   | 760174 | RCM-Sales of Aux. Services Realloc  | 7,711,270.18 | 7,206,347.15 | 7,206,347.15 |
| 1AQHOU | UNH Housing   | 760180 | RCM S&W- Strategic Initiatives      | 52,452.45    | 70,143.44    | 70,143.44    |
| 1AQHOU | UNH Housing   | 76C605 | Int Alloc-Property Ins (Large)      | 108,987.02   | 111,856.25   | 111,856.25   |
| 1AQHOU | UNH Housing   | 76C606 | Int Alloc-Property (Small)          | 2,617.44     | 2,801.60     | 2,801.60     |
| 1AQHOU | UNH Housing   | 780017 | NON co-gen Natural Gas              | 823.21       | 826.51       | 826.51       |
| 1AQMLS | Mail Services | 615F10 | PAT                                 | 47,312.45    | 46,309.89    | 46,309.89    |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime            | 1,297.23     | 971.79       | 971.79       |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity           | 10,254.02    | 10,129.00    | 10,129.00    |
| 1AQMLS | Mail Services | 617F10 | Operating Staff                     | 170,385.20   | 173,443.23   | 173,443.23   |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime                | 95.01        | 6.21         | 6.21         |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly                    | 35,987.39    | 37,558.35    | 37,558.35    |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly                     | 4,427.21     | 6,861.90     | 6,861.90     |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac  | 420.31       | 1,410.71     | 1,410.71     |
| 1AQMLS | Mail Services | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool                | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica)           | 1,385.55     | 1,627.98     | 1,627.98     |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe      | 84,902.18    | 85,703.87    | 85,703.87    |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,022.95     | 3,154.93     | 3,154.93     |
| 1AQMLS | Mail Services | 710000 | In-State Travel                     | 0.00         | 34.56        | 34.56        |
| 1AQMLS | Mail Services | 710100 | Out-of-State Travel                 | 512.28       | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 710300 | Conference Registration Fees        | 100.00       | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 711100 | Supplies-General                    | 7,856.62     | 7,044.88     | 7,044.88     |
| 1AQMLS | Mail Services | 711105 | Safety Shoes                        | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 711106 | Supplies-Uniforms                   | 0.00         | 438.00       | 438.00       |
| 1AQMLS | Mail Services | 711132 | Supplies-Software Incl Site License | 276.25       | 130.46       | 130.46       |
| 1AQMLS | Mail Services | 713000 | Printing & Copying-General          | 229.00       | 229.00       | 229.00       |
| 1AQMLS | Mail Services | 714000 | Postage-General                     | 406,488.05   | 476,173.59   | 476,173.59   |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services    | 84,996.55    | 85,853.40    | 85,853.40    |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General               | 0.00         | 6,150.39     | 6,150.39     |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General       | 1,611.58     | 2,586.56     | 2,586.56     |
| 1AQMLS | Mail Services | 716018 | Maint Agreeem- Baseline & Supp      | 22,861.50    | 31,126.01    | 31,126.01    |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 17,952.34    | 18,699.98    | 18,699.98    |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software   | 576.00       | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 716063 | Maint & Repairs-Computer Hardware   | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General            | 4,109.00     | 4,741.53     | 4,741.53     |
| 1AQMLS | Mail Services | 717200 | Other Professional Services-General | 313.28       | 263.40       | 263.40       |
| 1AQMLS | Mail Services | 71720A | Custom Uniform Costs                | 0.00         | 30.00        | 30.00        |
| 1AQMLS | Mail Services | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 3,000.83     | 3,076.41     | 3,076.41     |
| 1AQMLS | Mail Services | 718006 | Telecom-Cellular Phones             | 789.64       | 553.95       | 553.95       |
| 1AQMLS | Mail Services | 718014 | Telecom-Telephone Equipment         | 80.00        | 524.50       | 524.50       |
| 1AQMLS | Mail Services | 718016 | Telecom-Usage (Tolls)               | 12.11        | 17.41        | 17.41        |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees              | 35.00        | 35.00        | 35.00        |
| 1AQMLS | Mail Services | 719200 | Other Employee Support              | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 71C600 | Insurance                           | 0.00         | 988.65       | 988.65       |
| 1AQMLS | Mail Services | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 740000 | Cap Equipment                       | 23,507.20    | 51,223.45    | 51,223.45    |
| 1AQMLS | Mail Services | 760000 | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 760002 | Int Alloc-BSC                       | 25,066.56    | 24,189.28    | 24,189.28    |
| 1AQMLS | Mail Services | 7600MS | Internal Alloc-Mail Services        | (574,009.78) | (653,342.87) | (653,342.87) |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment           | 21,204.00    | 29,258.72    | 29,258.72    |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage               | 31,012.00    | 27,343.00    | 27,343.00    |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage                     | 407.00       | 842.00       | 842.00       |
| 1AQMLS | Mail Services | 760144 | Propane Usage                       | 5,258.45     | 0.00         | 0.00         |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline               | 901.71       | 752.52       | 752.52       |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline            | 12,512.36    | 16,003.78    | 16,003.78    |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation        | (356,296.00) | (356,296.00) | (356,296.00) |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 120 - Auxiliary Services

|        |                               |        |                                     |                |                |                |
|--------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AQMLS | Mail Services                 | 760180 | RCM S&W- Strategic Initiatives      | 7,380.92       | 9,888.89       | 9,888.89       |
| 1AQOBA | Business Affairs              | 615F10 | PAT                                 | 778,997.84     | 756,681.55     | 756,681.55     |
| 1AQOBA | Business Affairs              | 617BHO | Operating Staff-Overtime            | 2,335.24       | 1,665.57       | 1,665.57       |
| 1AQOBA | Business Affairs              | 617BHS | Operating Staff-Shift               | 0.63           | 0.18           | 0.18           |
| 1AQOBA | Business Affairs              | 617BLG | Operating Staff-Longevity           | 11,045.60      | 10,014.68      | 10,014.68      |
| 1AQOBA | Business Affairs              | 617BSB | Operating Staff-Stand-By Pay        | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 617F10 | Operating Staff                     | 349,546.40     | 293,362.46     | 293,362.46     |
| 1AQOBA | Business Affairs              | 61CPEX | Part Time Salary                    | 0.00           | 1,800.00       | 1,800.00       |
| 1AQOBA | Business Affairs              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 24,350.00      | 8,040.45       | 8,040.45       |
| 1AQOBA | Business Affairs              | 61SNSH | Student Labor                       | 1,412.50       | 3,181.06       | 3,181.06       |
| 1AQOBA | Business Affairs              | 61SNWS | College Work Study                  | 1,207.25       | 1,483.99       | 1,483.99       |
| 1AQOBA | Business Affairs              | 61U180 | Salary Increase Pool                | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 65YB10 | Base Benefit Distr (fica)           | 3,169.50       | 1,656.60       | 1,656.60       |
| 1AQOBA | Business Affairs              | 65YF10 | Full Fringe Benefit Distr Expe      | 440,132.20     | 409,517.09     | 409,517.09     |
| 1AQOBA | Business Affairs              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00           | 151.23         | 151.23         |
| 1AQOBA | Business Affairs              | 710000 | In-State Travel                     | 126.26         | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 710100 | Out-of-State Travel                 | 2,862.71       | 3,052.50       | 3,052.50       |
| 1AQOBA | Business Affairs              | 710300 | Conference Registration Fees        | 1,220.00       | 2,720.00       | 2,720.00       |
| 1AQOBA | Business Affairs              | 711100 | Supplies-General                    | 9,225.00       | 14,290.75      | 14,290.75      |
| 1AQOBA | Business Affairs              | 711106 | Supplies-Uniforms                   | 163.05         | 51.80          | 51.80          |
| 1AQOBA | Business Affairs              | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 711132 | Supplies-Software Incl Site License | 0.00           | 260.80         | 260.80         |
| 1AQOBA | Business Affairs              | 713000 | Printing & Copying-General          | 1,008.98       | 2,764.91       | 2,764.91       |
| 1AQOBA | Business Affairs              | 714000 | Postage-General                     | 79.26          | 453.51         | 453.51         |
| 1AQOBA | Business Affairs              | 715000 | Non-Cap Equip-General               | 385.98         | 4,964.70       | 4,964.70       |
| 1AQOBA | Business Affairs              | 715005 | Non-Cap Equip-Computer Hardware     | 0.00           | 8,492.95       | 8,492.95       |
| 1AQOBA | Business Affairs              | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00           | 3,688.92       | 3,688.92       |
| 1AQOBA | Business Affairs              | 716000 | Maintenance & Repairs-General       | 939.64         | 17,896.00      | 17,896.00      |
| 1AQOBA | Business Affairs              | 716018 | Maint Agreem- Baseline & Supp       | 500.00         | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 716021 | Maint & Repairs-Equipment           | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,300.44       | 414.79         | 414.79         |
| 1AQOBA | Business Affairs              | 716036 | Maint & Repairs-Preventive Maint    | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 716100 | Rentals & Leases-General            | 2,417.28       | 3,788.57       | 3,788.57       |
| 1AQOBA | Business Affairs              | 717000 | Consulting-General                  | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 717200 | Other Professional Services-General | 0.00           | 10,880.00      | 10,880.00      |
| 1AQOBA | Business Affairs              | 71720A | Custom Uniform Costs                | 40.25          | 11.50          | 11.50          |
| 1AQOBA | Business Affairs              | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00           | 2,000.00       | 2,000.00       |
| 1AQOBA | Business Affairs              | 718000 | Telecom-General                     | 0.00           | 37.19          | 37.19          |
| 1AQOBA | Business Affairs              | 718002 | Telecom-Fixed (Basic Phone Service) | 26,038.87      | 27,113.70      | 27,113.70      |
| 1AQOBA | Business Affairs              | 718006 | Telecom-Cellular Phones             | 1,583.51       | 1,870.31       | 1,870.31       |
| 1AQOBA | Business Affairs              | 718014 | Telecom-Telephone Equipment         | 80.00          | 240.00         | 240.00         |
| 1AQOBA | Business Affairs              | 718016 | Telecom-Usage (Tolls)               | 333.57         | 352.35         | 352.35         |
| 1AQOBA | Business Affairs              | 719000 | Business Meals-Meetings-Non Travel  | 1,328.06       | 6,702.48       | 6,702.48       |
| 1AQOBA | Business Affairs              | 719100 | Membership Dues & Fees              | 1,985.00       | 2,185.00       | 2,185.00       |
| 1AQOBA | Business Affairs              | 719200 | Other Employee Support              | 304.48         | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 719210 | Other Employee Support-Prof Develop | 163.94         | 302.95         | 302.95         |
| 1AQOBA | Business Affairs              | 71C600 | Insurance                           | 0.00           | 197.73         | 197.73         |
| 1AQOBA | Business Affairs              | 71C615 | Insurance-Vehicle                   | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760000 | Internal Allocations                | (1,765,234.56) | (1,624,244.24) | (1,624,244.24) |
| 1AQOBA | Business Affairs              | 760002 | Int Alloc-BSC                       | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 7600MI | Internal Revenue - Misc             | (450.00)       | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760105 | RCM-Facilities Assessment           | 18,861.70      | 25,529.27      | 25,529.27      |
| 1AQOBA | Business Affairs              | 760106 | RCM- Occupancy Assessment           | 5,554.00       | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760141 | RCM-Electricity Usage               | 22,956.00      | 20,302.50      | 20,302.50      |
| 1AQOBA | Business Affairs              | 760143 | RCM-Water Usage                     | 249.00         | 510.00         | 510.00         |
| 1AQOBA | Business Affairs              | 760144 | Propane Usage                       | 3,943.84       | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760151 | RCM-Contract Baseline               | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760153 | RCM-Maintenance Baseline            | 0.00           | 0.00           | 0.00           |
| 1AQOBA | Business Affairs              | 760174 | RCM-Sales of Aux. Services Realloc  | 10,023.60      | 14,051.82      | 14,051.82      |
| 1AQOBA | Business Affairs              | 760180 | RCM S&W- Strategic Initiatives      | 37,417.05      | 47,251.98      | 47,251.98      |
| 1AQOBA | Business Affairs              | 765070 | UNH Allocation to Controller        | 0.00           | 10,226.00      | 10,226.00      |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00           | 0.00           | 0.00           |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 716000 | Maintenance & Repairs-General       | 0.00           | 0.00           | 0.00           |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 716036 | Maint & Repairs-Preventive Maint    | 0.00           | 0.00           | 0.00           |
| 1AQPRN | Printing Services             | 615F10 | PAT                                 | 47,312.32      | 46,310.02      | 46,310.02      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                         |        |                                     |              |                |                |
|--------|-------------------------|--------|-------------------------------------|--------------|----------------|----------------|
| 1AQPRN | Printing Services       | 617BHO | Operating Staff-Overtime            | 9,346.69     | 7,613.52       | 7,613.52       |
| 1AQPRN | Printing Services       | 617BLG | Operating Staff-Longevity           | 15,054.63    | 16,922.12      | 16,922.12      |
| 1AQPRN | Printing Services       | 617F10 | Operating Staff                     | 292,975.68   | 320,986.84     | 320,986.84     |
| 1AQPRN | Printing Services       | 61CBHO | Part Time - Overtime                | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 61CPHX | Part Time Hourly                    | 34,841.07    | 47,081.55      | 47,081.55      |
| 1AQPRN | Printing Services       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 210.00       | 1,714.63       | 1,714.63       |
| 1AQPRN | Printing Services       | 61SNSH | Student Labor                       | 1,251.50     | 954.80         | 954.80         |
| 1AQPRN | Printing Services       | 61SNWS | College Work Study                  | 5,091.18     | 6,304.41       | 6,304.41       |
| 1AQPRN | Printing Services       | 61U000 | Salary Offset Account               | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 61U180 | Salary Increase Pool                | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 65YB10 | Base Benefit Distr (fica)           | 2,067.29     | 2,204.85       | 2,204.85       |
| 1AQPRN | Printing Services       | 65YF10 | Full Fringe Benefit Distr Expe      | 132,712.45   | 143,245.62     | 143,245.62     |
| 1AQPRN | Printing Services       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,926.67     | 3,954.85       | 3,954.85       |
| 1AQPRN | Printing Services       | 710000 | In-State Travel                     | 0.00         | 109.26         | 109.26         |
| 1AQPRN | Printing Services       | 710100 | Out-of-State Travel                 | 2,533.57     | 1,402.19       | 1,402.19       |
| 1AQPRN | Printing Services       | 710300 | Conference Registration Fees        | 709.00       | 325.00         | 325.00         |
| 1AQPRN | Printing Services       | 711100 | Supplies-General                    | 8,035.89     | 13,461.91      | 13,461.91      |
| 1AQPRN | Printing Services       | 711106 | Supplies-Uniforms                   | 0.00         | 251.99         | 251.99         |
| 1AQPRN | Printing Services       | 711110 | Supplies-Animal Feed-Care           | 0.00         | (95.50)        | (95.50)        |
| 1AQPRN | Printing Services       | 711132 | Supplies-Software Incl Site License | 302.25       | 926.46         | 926.46         |
| 1AQPRN | Printing Services       | 711164 | Supplies-Computer (Non Peripherals) | 0.00         | 589.75         | 589.75         |
| 1AQPRN | Printing Services       | 714000 | Postage-General                     | 638.28       | 1,420.97       | 1,420.97       |
| 1AQPRN | Printing Services       | 715000 | Non-Cap Equip-General               | 3,294.03     | 17,670.49      | 17,670.49      |
| 1AQPRN | Printing Services       | 716000 | Maintenance & Repairs-General       | 7,470.26     | 10,197.21      | 10,197.21      |
| 1AQPRN | Printing Services       | 716018 | Maint Agree- Baseline & Supp        | 110,563.64   | 109,433.22     | 109,433.22     |
| 1AQPRN | Printing Services       | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 4,207.67     | 3,092.51       | 3,092.51       |
| 1AQPRN | Printing Services       | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 716060 | Maint & Repairs-Computer Software   | 4,284.00     | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 716100 | Rentals & Leases-General            | 12,020.39    | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 716110 | Rentals-Copier                      | (139,700.59) | (151,200.05)   | (151,200.05)   |
| 1AQPRN | Printing Services       | 717115 | Finl Services-Bank Charges          | 1,758.09     | 2,137.37       | 2,137.37       |
| 1AQPRN | Printing Services       | 717200 | Other Professional Services-General | 3,348.80     | 8,716.66       | 8,716.66       |
| 1AQPRN | Printing Services       | 71720A | Custom Uniform Costs                | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 717210 | Oth Prof Ser-Honoraria              | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 718000 | Telecom-General                     | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 718002 | Telecom-Fixed (Basic Phone Service) | 10,849.15    | 10,784.68      | 10,784.68      |
| 1AQPRN | Printing Services       | 718006 | Telecom-Cellular Phones             | 397.96       | 362.88         | 362.88         |
| 1AQPRN | Printing Services       | 718014 | Telecom-Telephone Equipment         | 0.00         | 1,042.50       | 1,042.50       |
| 1AQPRN | Printing Services       | 718016 | Telecom-Usage (Tolls)               | 130.50       | 118.29         | 118.29         |
| 1AQPRN | Printing Services       | 719000 | Business Meals-Meetings-Non Travel  | 858.23       | 676.02         | 676.02         |
| 1AQPRN | Printing Services       | 719100 | Membership Dues & Fees              | 500.00       | 800.00         | 800.00         |
| 1AQPRN | Printing Services       | 719125 | Licenses/Professional Fees          | 0.00         | 320.00         | 320.00         |
| 1AQPRN | Printing Services       | 719Z10 | Other Employee Support-Prof Develop | 314.00       | 180.00         | 180.00         |
| 1AQPRN | Printing Services       | 71B000 | Items Resale                        | 0.00         | (3,828.16)     | (3,828.16)     |
| 1AQPRN | Printing Services       | 71B022 | Items Resale-Consumables            | 175,615.69   | 228,443.25     | 228,443.25     |
| 1AQPRN | Printing Services       | 71B048 | Items Resale-Supply                 | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 71C100 | Advertising (Non-Employment)        | 2,199.36     | 1,442.01       | 1,442.01       |
| 1AQPRN | Printing Services       | 71C500 | Taxes                               | 202.56       | 109.00         | 109.00         |
| 1AQPRN | Printing Services       | 71C600 | Insurance                           | 1,365.00     | 197.73         | 197.73         |
| 1AQPRN | Printing Services       | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 71CZ55 | Other Exp-PBS Copyright Fees        | 9,378.21     | 11,969.65      | 11,969.65      |
| 1AQPRN | Printing Services       | 740000 | Cap Equipment                       | 0.00         | 64,547.95      | 64,547.95      |
| 1AQPRN | Printing Services       | 760000 | Internal Allocations                | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 760002 | Int Alloc-BSC                       | 31,649.64    | 30,932.26      | 30,932.26      |
| 1AQPRN | Printing Services       | 7600PS | Internal Alloc-Print Services       | (997,224.71) | (1,092,267.21) | (1,092,267.21) |
| 1AQPRN | Printing Services       | 760105 | RCM-Facilities Assessment           | 29,760.00    | 40,832.24      | 40,832.24      |
| 1AQPRN | Printing Services       | 760141 | RCM-Electricity Usage               | 42,309.00    | 37,305.00      | 37,305.00      |
| 1AQPRN | Printing Services       | 760143 | RCM-Water Usage                     | 571.00       | 1,181.00       | 1,181.00       |
| 1AQPRN | Printing Services       | 760144 | Propane Usage                       | 7,230.39     | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 760151 | RCM-Contract Baseline               | 3,425.40     | 1,163.84       | 1,163.84       |
| 1AQPRN | Printing Services       | 760152 | RCM-Contract Incremental            | 0.00         | 0.00           | 0.00           |
| 1AQPRN | Printing Services       | 760153 | RCM-Maintenance Baseline            | 13,173.66    | 15,433.13      | 15,433.13      |
| 1AQPRN | Printing Services       | 760174 | RCM-Sales of Aux. Services Realloc  | 15,680.40    | 23,507.01      | 23,507.01      |
| 1AQPRN | Printing Services       | 760180 | RCM S&W- Strategic Initiatives      | 11,366.52    | 16,528.36      | 16,528.36      |
| 1AQTRN | Transportation Services | 615F10 | PAT                                 | 359,080.17   | 372,790.08     | 372,790.08     |

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B - Operating Expenses

120 - Auxiliary Services

|        |                         |        |                                     |            |            |            |
|--------|-------------------------|--------|-------------------------------------|------------|------------|------------|
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime            | 33,744.23  | 23,669.84  | 23,669.84  |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift               | 420.87     | 393.04     | 393.04     |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity           | 6,182.43   | 5,567.72   | 5,567.72   |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff                     | 545,358.34 | 490,533.13 | 490,533.13 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime                | 3,331.28   | 1,894.44   | 1,894.44   |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary                    | 0.00       | 844.79     | 844.79     |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly                    | 341,619.90 | 355,500.65 | 355,500.65 |
| 1AQTRN | Transportation Services | 61DTHX | Full Time Temp - Hourly             | 0.00       | 16,412.00  | 16,412.00  |
| 1AQTRN | Transportation Services | 61JBEX | Casual - Exempt                     | 2,065.78   | 1,965.00   | 1,965.00   |
| 1AQTRN | Transportation Services | 61JBHO | Casual - Overtime                   | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly                     | 16,754.02  | 8,328.79   | 8,328.79   |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac  | 5,338.17   | 5,148.18   | 5,148.18   |
| 1AQTRN | Transportation Services | 61SNBN | EC Override Code                    | 3,636.63   | 3,926.09   | 3,926.09   |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime            | 791.15     | 363.33     | 363.33     |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor                       | 307,185.20 | 340,933.39 | 340,933.39 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study                  | 9,239.14   | 4,800.77   | 4,800.77   |
| 1AQTRN | Transportation Services | 61U180 | Salary Increase Pool                | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica)           | 5,698.41   | 3,945.18   | 3,945.18   |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe      | 352,730.96 | 336,696.00 | 336,696.00 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 28,696.04  | 29,933.12  | 29,933.12  |
| 1AQTRN | Transportation Services | 65YT10 | FT Temp Benefit Distr               | 0.00       | 1,378.61   | 1,378.61   |
| 1AQTRN | Transportation Services | 710000 | In-State Travel                     | 31.25      | 23.60      | 23.60      |
| 1AQTRN | Transportation Services | 710100 | Out-of-State Travel                 | 4,127.64   | 4,005.11   | 4,005.11   |
| 1AQTRN | Transportation Services | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 710300 | Conference Registration Fees        | 8,353.53   | 1,822.83   | 1,822.83   |
| 1AQTRN | Transportation Services | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 711100 | Supplies-General                    | 39,908.48  | 36,296.99  | 36,296.99  |
| 1AQTRN | Transportation Services | 711106 | Supplies-Uniforms                   | 7,699.57   | 4,312.71   | 4,312.71   |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies       | 3,426.08   | 2,867.07   | 2,867.07   |
| 1AQTRN | Transportation Services | 711132 | Supplies-Software Incl Site License | 10,047.05  | 843.68     | 843.68     |
| 1AQTRN | Transportation Services | 711134 | Supplies-Employee Awards            | 0.00       | 285.37     | 285.37     |
| 1AQTRN | Transportation Services | 711136 | Supplies-Tools                      | 9,060.77   | 9,838.77   | 9,838.77   |
| 1AQTRN | Transportation Services | 711138 | Supplies-Parts                      | 109.17     | 4,896.15   | 4,896.15   |
| 1AQTRN | Transportation Services | 711154 | Supplies-Computer Peripherals       | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 711162 | Supplies-Office Supplies            | 2,316.32   | 2,799.83   | 2,799.83   |
| 1AQTRN | Transportation Services | 711172 | Program Supplies                    | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 711178 | Supplies- Training                  | 9,943.75   | 1,937.50   | 1,937.50   |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General          | 21,324.13  | 21,553.29  | 21,553.29  |
| 1AQTRN | Transportation Services | 713030 | Printing & Copying-Off Campus       | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 714000 | Postage-General                     | 8,795.35   | 9,676.73   | 9,676.73   |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General               | 0.00       | 6,453.01   | 6,453.01   |
| 1AQTRN | Transportation Services | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General       | 17,377.15  | 21,785.60  | 21,785.60  |
| 1AQTRN | Transportation Services | 716003 | Maint & Repairs-Carpentry           | 1,846.87   | 5,710.45   | 5,710.45   |
| 1AQTRN | Transportation Services | 716018 | Maint Agreeem- Baseline & Supp      | 56,080.00  | 70,462.75  | 70,462.75  |
| 1AQTRN | Transportation Services | 716021 | Maint & Repairs-Equipment           | 763,252.63 | 797,194.87 | 797,194.87 |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 205,856.54 | 225,905.89 | 225,905.89 |
| 1AQTRN | Transportation Services | 716028 | Maint & Repair - Fuel Shop Vehicles | (5,361.07) | (632.66)   | (632.66)   |
| 1AQTRN | Transportation Services | 716034 | Maint & Repair-Warranty Recovery    | 1,451.74   | (2,474.58) | (2,474.58) |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software   | 15,750.06  | 27,536.05  | 27,536.05  |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General            | 4,924.46   | 5,154.10   | 5,154.10   |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast                   | 6,011.94   | 5,336.26   | 5,336.26   |
| 1AQTRN | Transportation Services | 716120 | Rentals-Property or Room            | 14.00      | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epayment CC fees      | 7,108.76   | 8,608.56   | 8,608.56   |
| 1AQTRN | Transportation Services | 717110 | Finl Services-Acctg & Audit Servs   | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges          | 42,046.41  | 42,289.86  | 42,289.86  |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 284,144.24 | 343,161.76 | 343,161.76 |
| 1AQTRN | Transportation Services | 71720A | Custom Uniform Costs                | 832.00     | 195.50     | 195.50     |
| 1AQTRN | Transportation Services | 717276 | Oth Prof Ser- Referral Lab          | 8,786.24   | 15,444.38  | 15,444.38  |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal     | 987.00     | 690.50     | 690.50     |
| 1AQTRN | Transportation Services | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 1AQTRN | Transportation Services | 718002 | Telecom-Fixed (Basic Phone Service) | 21,610.86  | 21,480.06  | 21,480.06  |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones             | 3,349.93   | 3,265.77   | 3,265.77   |
| 1AQTRN | Transportation Services | 718014 | Telecom-Telephone Equipment         | 1,002.00   | 561.25     | 561.25     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                         |        |                                     |              |              |              |
|--------|-------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1AQTRN | Transportation Services | 718016 | Telecom-Usage (Tolls)               | 678.37       | 509.84       | 509.84       |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel  | 2,986.06     | 1,731.71     | 1,731.71     |
| 1AQTRN | Transportation Services | 719005 | Business Meals-Group or Class Meals | 94.12        | 218.49       | 218.49       |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees              | 2,362.85     | 1,198.00     | 1,198.00     |
| 1AQTRN | Transportation Services | 719105 | Membership-Institutional            | 0.00         | 7,520.00     | 7,520.00     |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees          | 5,929.87     | 5,273.40     | 5,273.40     |
| 1AQTRN | Transportation Services | 719200 | Employee Recruiting-General         | 0.00         | 962.79       | 962.79       |
| 1AQTRN | Transportation Services | 719200 | Other Employee Support              | 177.69       | 27.48        | 27.48        |
| 1AQTRN | Transportation Services | 719210 | Other Employee Support-Prof Develop | 0.00         | 970.35       | 970.35       |
| 1AQTRN | Transportation Services | 71B036 | Items Resale-Computer Accessories   | 0.00         | (72.00)      | (72.00)      |
| 1AQTRN | Transportation Services | 71B062 | Items Resale-Orthopedic             | 0.00         | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts       | 420,752.81   | 328,200.98   | 328,200.98   |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment)        | 4,344.40     | 2,711.51     | 2,711.51     |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off                  | (9,138.10)   | (6,999.25)   | (6,999.25)   |
| 1AQTRN | Transportation Services | 71C600 | Insurance                           | 46,709.15    | 87,201.05    | 87,201.05    |
| 1AQTRN | Transportation Services | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 71C616 | Insurance-Vehicle Reimbursement     | (37,969.20)  | (32,012.59)  | (32,012.59)  |
| 1AQTRN | Transportation Services | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00         | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment                       | 0.00         | 24,889.00    | 24,889.00    |
| 1AQTRN | Transportation Services | 740040 | Cap Equipment-Vehicles              | 24,493.00    | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 760000 | Internal Allocations                | 0.00         | 4,785.00     | 4,785.00     |
| 1AQTRN | Transportation Services | 760002 | Int Alloc-BSC                       | 115,458.00   | 109,834.02   | 109,834.02   |
| 1AQTRN | Transportation Services | 760005 | Int Alloc-Vehicle Maintenance       | (496,528.02) | (455,630.24) | (455,630.24) |
| 1AQTRN | Transportation Services | 760007 | Int Alloc-Facilities Service Charge | (18,312.74)  | (19,862.00)  | (19,862.00)  |
| 1AQTRN | Transportation Services | 760031 | Int Alloc-Department Chargeback     | (301,321.72) | (348,499.70) | (348,499.70) |
| 1AQTRN | Transportation Services | 760098 | Facilities Chargeouts-Auto Parts    | (342,309.55) | (348,245.13) | (348,245.13) |
| 1AQTRN | Transportation Services | 76009A | Mark Up Allowance                   | (78,274.27)  | (69,219.72)  | (69,219.72)  |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment           | 8,952.00     | 13,299.25    | 13,299.25    |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage               | 7,236.00     | 6,189.00     | 6,189.00     |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage                     | 1,153.00     | 1,296.00     | 1,296.00     |
| 1AQTRN | Transportation Services | 760144 | Propane Usage                       | 4,304.40     | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline               | 5,832.51     | 5,621.07     | 5,621.07     |
| 1AQTRN | Transportation Services | 760152 | RCM-Contract Incremental            | 0.00         | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline            | 7,411.64     | 6,988.76     | 6,988.76     |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc  | 653,160.38   | 644,331.15   | 644,331.15   |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives      | 30,332.33    | 38,849.54    | 38,849.54    |
| 1AQTRN | Transportation Services | 760405 | Int Alloc - CNG Fuel                | (92,444.99)  | (109,968.60) | (109,968.60) |
| 1AQTRN | Transportation Services | 760406 | Int Alloc-Transit-Defense Drvng     | (15,090.00)  | (16,370.00)  | (16,370.00)  |
| 1AQTRN | Transportation Services | 760407 | Int Alloc - Parking - Day Permits   | (148,479.00) | (116,268.50) | (116,268.50) |
| 1AQTRN | Transportation Services | 760409 | Int Alloc-Parking-Permits           | (9,020.00)   | (14,328.00)  | (14,328.00)  |
| 1AQTRN | Transportation Services | 760412 | Int Alloc - Parking - Lot Attendant | 0.00         | (3,632.00)   | (3,632.00)   |
| 1AQTRN | Transportation Services | 760413 | Int Alloc-Transit-Other Revenue     | (280.00)     | (75.00)      | (75.00)      |
| 1AQTRN | Transportation Services | 760414 | Int Alloc-Parking-Other Revenue     | (3,870.00)   | (180.00)     | (180.00)     |
| 1AQTRN | Transportation Services | 760416 | Int-Alloc-Parking-Dept reserved spo | (173,534.27) | (160,216.00) | (160,216.00) |
| 1AQTRN | Transportation Services | 760419 | Int Alloc-Shuttle Subsidy-Transit   | 0.00         | (42,678.00)  | (42,678.00)  |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00         | 0.00         | 0.00         |
| 1AQTRN | Transportation Services | 76C617 | Int Alloc-Auto Fleet Claims         | 4,314.48     | 8,628.96     | 8,628.96     |
| 1AQTRN | Transportation Services | 780017 | NON co-gen Natural Gas              | 14,868.86    | 44,309.94    | 44,309.94    |
| 1AQTRN | Transportation Services | 780100 | Electricity                         | 18,170.39    | 14,138.40    | 14,138.40    |
| 1ARANM | Animal Care             | 617BLG | Operating Staff-Longevity           | 0.00         | 12.50        | 12.50        |
| 1ARANM | Animal Care             | 617F10 | Operating Staff                     | 11,083.25    | 11,461.88    | 11,461.88    |
| 1ARANM | Animal Care             | 61CPHX | Part Time Hourly                    | 4,989.50     | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 61DTHX | Full Time Temp - Hourly             | 795.01       | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 61SNSH | Student Labor                       | 77.50        | 162.75       | 162.75       |
| 1ARANM | Animal Care             | 61SNWS | College Work Study                  | 0.00         | 220.89       | 220.89       |
| 1ARANM | Animal Care             | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 1.04         | 1.04         |
| 1ARANM | Animal Care             | 65YF10 | Full Fringe Benefit Distr Expe      | 4,322.50     | 4,470.14     | 4,470.14     |
| 1ARANM | Animal Care             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 419.10       | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 65YT10 | FT Temp Benefit Distr               | 66.78        | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 710100 | Out-of-State Travel                 | 210.80       | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 710300 | Conference Registration Fees        | 219.00       | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 711100 | Supplies-General                    | 39,962.68    | 32,382.36    | 32,382.36    |
| 1ARANM | Animal Care             | 711110 | Supplies-Animal Feed-Care           | 0.00         | 156.76       | 156.76       |
| 1ARANM | Animal Care             | 714030 | Postage-Express Mail                | 13.92        | 0.00         | 0.00         |
| 1ARANM | Animal Care             | 719100 | Membership Dues & Fees              | 0.00         | 0.00         | 0.00         |

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B - Operating Expenses

120 - Auxiliary Services

|        |                              |        |                                     |              |                |                |
|--------|------------------------------|--------|-------------------------------------|--------------|----------------|----------------|
| 1ARANM | Animal Care                  | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 1ARANM | Animal Care                  | 760000 | Internal Allocations                | (62,496.05)  | (38,244.81)    | (38,244.81)    |
| 1ARANM | Animal Care                  | 760180 | RCM S&W- Strategic Initiatives      | 377.65       | 515.78         | 515.78         |
| 1ARRCC | Research Computing Operating | 615F10 | PAT                                 | 815,208.92   | 812,015.65     | 812,015.65     |
| 1ARRCC | Research Computing Operating | 61CPHX | Part Time Hourly                    | 3,160.00     | 2,240.00       | 2,240.00       |
| 1ARRCC | Research Computing Operating | 61DBHO | Full Time Temp - Overtime           | 240.63       | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 61DTHX | Full Time Temp - Hourly             | 60,742.50    | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 61JBEX | Casual - Exempt                     | 0.00         | 2,463.33       | 2,463.33       |
| 1ARRCC | Research Computing Operating | 61SNHO | Student Labor - Overtime            | 1.13         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 61SNSH | Student Labor                       | 28,125.25    | 52,997.16      | 52,997.16      |
| 1ARRCC | Research Computing Operating | 61SNWS | College Work Study                  | 0.00         | 1,907.97       | 1,907.97       |
| 1ARRCC | Research Computing Operating | 61U000 | Salary Offset Account               | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 65YB10 | Base Benefit Distr (fica)           | 20.22        | 207.56         | 207.56         |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe      | 317,931.52   | 316,686.36     | 316,686.36     |
| 1ARRCC | Research Computing Operating | 65YP10 | Nonstatus Benefit Distr (Fica)      | 265.44       | 188.16         | 188.16         |
| 1ARRCC | Research Computing Operating | 65YT10 | FT Temp Benefit Distr               | 5,102.39     | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 710000 | In-State Travel                     | 0.00         | 1.25           | 1.25           |
| 1ARRCC | Research Computing Operating | 710100 | Out-of-State Travel                 | 56.54        | (211.01)       | (211.01)       |
| 1ARRCC | Research Computing Operating | 710300 | Conference Registration Fees        | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 711100 | Supplies-General                    | 5,506.36     | 9,724.58       | 9,724.58       |
| 1ARRCC | Research Computing Operating | 713000 | Printing & Copying-General          | 84.30        | 300.97         | 300.97         |
| 1ARRCC | Research Computing Operating | 714000 | Postage-General                     | 1.39         | 14.46          | 14.46          |
| 1ARRCC | Research Computing Operating | 714030 | Postage-Express Mail                | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 716000 | Maintenance & Repairs-General       | 39,768.87    | 29,241.47      | 29,241.47      |
| 1ARRCC | Research Computing Operating | 716063 | Maint & Repairs-Computer Hardware   | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 717105 | Finl Services-Credit Crd Disc Fees  | 48.57        | 251.53         | 251.53         |
| 1ARRCC | Research Computing Operating | 717106 | Finl Services-Epayment CC fees      | 46.70        | 0.03           | 0.03           |
| 1ARRCC | Research Computing Operating | 717200 | Other Professional Services-General | 893.83       | 3,500.00       | 3,500.00       |
| 1ARRCC | Research Computing Operating | 718000 | Telecom-General                     | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 7,119.43     | 7,259.00       | 7,259.00       |
| 1ARRCC | Research Computing Operating | 718014 | Telecom-Telephone Equipment         | 30.00        | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 718016 | Telecom-Usage (Tolls)               | 270.16       | 369.18         | 369.18         |
| 1ARRCC | Research Computing Operating | 719000 | Business Meals-Meetings-Non Travel  | 23.46        | 941.11         | 941.11         |
| 1ARRCC | Research Computing Operating | 719005 | Business Meals-Group or Class Meals | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 719100 | Membership Dues & Fees              | 0.00         | 7,000.00       | 7,000.00       |
| 1ARRCC | Research Computing Operating | 719110 | Membership-Individual               | 0.00         | 99.00          | 99.00          |
| 1ARRCC | Research Computing Operating | 719200 | Employee Recruiting-General         | 0.00         | 25.00          | 25.00          |
| 1ARRCC | Research Computing Operating | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 71CZ07 | Intellectual Property Proceeds      | 0.00         | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 740000 | Cap Equipment                       | 0.00         | 46,890.00      | 46,890.00      |
| 1ARRCC | Research Computing Operating | 760000 | Internal Allocations                | (909,067.28) | (1,187,572.38) | (1,187,572.38) |
| 1ARRCC | Research Computing Operating | 760077 | eVents Support Allocations          | (38,490.00)  | (41,464.00)    | (41,464.00)    |
| 1ARRCC | Research Computing Operating | 7600M1 | Internal Revenue - Misc             | (1,500.00)   | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating | 760180 | RCM S&W- Strategic Initiatives      | 28,268.17    | 36,540.70      | 36,540.70      |
| 1ARUIC | Instrumentation Center       | 615F10 | PAT                                 | 25,214.21    | 24,682.49      | 24,682.49      |
| 1ARUIC | Instrumentation Center       | 61CPHX | Part Time Hourly                    | 13,311.00    | 2,302.00       | 2,302.00       |
| 1ARUIC | Instrumentation Center       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 171.41         | 171.41         |
| 1ARUIC | Instrumentation Center       | 61SNSH | Student Labor                       | 0.00         | 2,340.00       | 2,340.00       |
| 1ARUIC | Instrumentation Center       | 61SNWS | College Work Study                  | 0.00         | 2,357.50       | 2,357.50       |
| 1ARUIC | Instrumentation Center       | 61U000 | Salary Offset Account               | 0.00         | 0.00           | 0.00           |
| 1ARUIC | Instrumentation Center       | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 14.40          | 14.40          |
| 1ARUIC | Instrumentation Center       | 65YF10 | Full Fringe Benefit Distr Expe      | 9,833.56     | 9,626.21       | 9,626.21       |
| 1ARUIC | Instrumentation Center       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,118.13     | 193.37         | 193.37         |
| 1ARUIC | Instrumentation Center       | 710000 | In-State Travel                     | 270.00       | 0.00           | 0.00           |
| 1ARUIC | Instrumentation Center       | 710100 | Out-of-State Travel                 | 1,265.28     | 1,906.28       | 1,906.28       |
| 1ARUIC | Instrumentation Center       | 710115 | Out-of-State Travel-Prof Dev        | 1,494.96     | 0.00           | 0.00           |
| 1ARUIC | Instrumentation Center       | 710300 | Conference Registration Fees        | 550.00       | 4,205.00       | 4,205.00       |
| 1ARUIC | Instrumentation Center       | 710400 | Student or Non-Emp Travel           | 99.00        | 0.00           | 0.00           |
| 1ARUIC | Instrumentation Center       | 711100 | Supplies-General                    | 92.92        | 165.32         | 165.32         |
| 1ARUIC | Instrumentation Center       | 711138 | Supplies-Parts                      | 20,669.90    | 20,142.02      | 20,142.02      |
| 1ARUIC | Instrumentation Center       | 711144 | Supplies-Chemical-Non-Lab           | 411.86       | 176.05         | 176.05         |
| 1ARUIC | Instrumentation Center       | 711146 | Supplies-Laboratory                 | 2,730.94     | 12,149.45      | 12,149.45      |
| 1ARUIC | Instrumentation Center       | 711148 | Supplies-Bottled Gas                | 11,327.72    | 11,533.05      | 11,533.05      |
| 1ARUIC | Instrumentation Center       | 711162 | Supplies-Office Supplies            | 4,657.45     | 1,520.20       | 1,520.20       |
| 1ARUIC | Instrumentation Center       | 713000 | Printing & Copying-General          | 50.75        | 0.00           | 0.00           |



| 1D - UNH - Durham               |                               |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>   |                               |        |                                     |                   |                   |                     |
| <b>120 - Auxiliary Services</b> |                               |        |                                     |                   |                   |                     |
| 1ARUIC                          | Instrumentation Center        | 714000 | Postage-General                     | 0.00              | 75.43             | 75.43               |
| 1ARUIC                          | Instrumentation Center        | 715035 | Non-Cap Equip-Computer Software     | 0.00              | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 716000 | Maintenance & Repairs-General       | 5,417.98          | 2,027.62          | 2,027.62            |
| 1ARUIC                          | Instrumentation Center        | 717105 | Finl Services-Credit Crd Disc Fees  | 381.46            | 569.73            | 569.73              |
| 1ARUIC                          | Instrumentation Center        | 717106 | Finl Services-Epayment CC fees      | 15.12             | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 717203 | Oth Prof Ser-Background Checks      | 0.00              | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 718002 | Telecom-Fixed (Basic Phone Service) | 7,784.53          | 7,218.98          | 7,218.98            |
| 1ARUIC                          | Instrumentation Center        | 718014 | Telecom-Telephone Equipment         | 490.00            | 260.00            | 260.00              |
| 1ARUIC                          | Instrumentation Center        | 718016 | Telecom-Usage (Tolls)               | 92.48             | 83.35             | 83.35               |
| 1ARUIC                          | Instrumentation Center        | 719000 | Business Meals-Meetings-Non Travel  | 529.73            | 247.01            | 247.01              |
| 1ARUIC                          | Instrumentation Center        | 719100 | Membership Dues & Fees              | 421.00            | 252.00            | 252.00              |
| 1ARUIC                          | Instrumentation Center        | 719210 | Other Employee Support-Prof Develop | 0.00              | 0.00              | 0.00                |
| 1ARUIC                          | Instrumentation Center        | 740000 | Cap Equipment                       | 0.00              | 8,456.00          | 8,456.00            |
| 1ARUIC                          | Instrumentation Center        | 760000 | Internal Allocations                | (49,162.67)       | (74,507.32)       | (74,507.32)         |
| 1ARUIC                          | Instrumentation Center        | 760180 | RCM S&W- Strategic Initiatives      | 825.96            | 1,110.71          | 1,110.71            |
| 1ARUIC                          | Instrumentation Center        | 790500 | Budgeted Contingency                | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 615F10 | PAT                                 | 5,050,766.47      | 4,774,489.62      | 4,774,489.62        |
| 1ASATH                          | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime            | 13,069.04         | 7,149.98          | 7,149.98            |
| 1ASATH                          | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity           | 4,282.59          | 3,420.83          | 3,420.83            |
| 1ASATH                          | UNH Intercollegiate Athletics | 617F10 | Operating Staff                     | 188,722.40        | 146,648.46        | 146,648.46          |
| 1ASATH                          | UNH Intercollegiate Athletics | 618FBN | Other bonuses with full fringe      | 8,006.20          | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status)        | 137,651.22        | 144,362.57        | 144,362.57          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime                | 255.79            | 519.94            | 519.94              |
| 1ASATH                          | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary                    | 380,447.40        | 308,644.09        | 308,644.09          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly                    | 199,856.17        | 170,643.80        | 170,643.80          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime           | 5,230.60          | 1,995.63          | 1,995.63            |
| 1ASATH                          | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt             | 412,873.48        | 480,190.43        | 480,190.43          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly             | 126,108.39        | 68,071.13         | 68,071.13           |
| 1ASATH                          | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt                     | 214,920.07        | 193,521.47        | 193,521.47          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61JBHX | Casual - Hourly                     | 34.00             | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac  | 135,572.38        | 128,005.00        | 128,005.00          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61PREP | Prep Balance Differential (Salary)  | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime            | 456.62            | 104.23            | 104.23              |
| 1ASATH                          | UNH Intercollegiate Athletics | 61SNSH | Student Labor                       | 157,047.62        | 135,509.01        | 135,509.01          |
| 1ASATH                          | UNH Intercollegiate Athletics | 61SNWS | College Work Study                  | 42,663.53         | 40,114.87         | 40,114.87           |
| 1ASATH                          | UNH Intercollegiate Athletics | 65PREP | Prep Balance Differential (Fringe)  | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 65RO10 | Retirement Other                    | 49,999.68         | 50,000.00         | 50,000.00           |
| 1ASATH                          | UNH Intercollegiate Athletics | 65X099 | Benefits Clearing                   | 0.00              | (103.85)          | (103.85)            |
| 1ASATH                          | UNH Intercollegiate Athletics | 65XO99 | Benefits Clearing                   | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica)           | 42,925.47         | 40,233.51         | 40,233.51           |
| 1ASATH                          | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe      | 2,046,523.17      | 1,919,243.82      | 1,919,243.82        |
| 1ASATH                          | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica)      | 48,745.64         | 40,260.29         | 40,260.29           |
| 1ASATH                          | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr               | 45,274.47         | 46,053.75         | 46,053.75           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710000 | In-State Travel                     | 2,864.78          | 3,938.65          | 3,938.65            |
| 1ASATH                          | UNH Intercollegiate Athletics | 710005 | In-State Travel-Recruiting          | 531.03            | 1,063.86          | 1,063.86            |
| 1ASATH                          | UNH Intercollegiate Athletics | 710010 | In-State Travel-Team Travel         | 73,676.27         | 26,885.78         | 26,885.78           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710020 | In-State Travel-Prof Dev            | 0.00              | 62.49             | 62.49               |
| 1ASATH                          | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel                 | 22,952.20         | 22,237.14         | 22,237.14           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting      | 162,440.36        | 158,448.67        | 158,448.67          |
| 1ASATH                          | UNH Intercollegiate Athletics | 710110 | Out-of-State Travel-Team Travel     | 1,727,434.14      | 1,556,948.47      | 1,556,948.47        |
| 1ASATH                          | UNH Intercollegiate Athletics | 710115 | Out-of-State Travel-Prof Dev        | 45,253.08         | 36,694.94         | 36,694.94           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710205 | Foreign Travel-Recruiting           | 49,550.84         | 45,791.33         | 45,791.33           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710210 | Foreign Travel-Team Travel          | 0.00              | 2,444.59          | 2,444.59            |
| 1ASATH                          | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees        | 40,056.36         | 29,309.51         | 29,309.51           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710400 | Student or Non-Emp Travel           | 33,251.32         | 18,416.26         | 18,416.26           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710405 | Student or Non-Emp Travel-Recruit   | 39,606.71         | 39,077.73         | 39,077.73           |
| 1ASATH                          | UNH Intercollegiate Athletics | 710200 | Travel-Other                        | 23,008.33         | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 711000 | Purchasing Cards                    | 0.00              | 0.00              | 0.00                |
| 1ASATH                          | UNH Intercollegiate Athletics | 711100 | Supplies-General                    | 253,838.00        | 446,778.79        | 446,778.79          |
| 1ASATH                          | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 26,638.93         | 18,042.30         | 18,042.30           |
| 1ASATH                          | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 12,050.63         | 6,360.14          | 6,360.14            |
| 1ASATH                          | UNH Intercollegiate Athletics | 711117 | Livestock Supplies                  | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                               |        |                                     |            |            |            |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1ASATH | UNH Intercollegiate Athletics | 711132 | Supplies-Software Incl Site License | 45.35      | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting                 | 35,216.29  | 30,178.24  | 30,178.24  |
| 1ASATH | UNH Intercollegiate Athletics | 711152 | Supplies-Awards & Displays          | 1,342.22   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 711165 | Supplies - Hockey Pads              | 21,214.21  | 27,782.66  | 27,782.66  |
| 1ASATH | UNH Intercollegiate Athletics | 711167 | Supplies - Skates                   | 15,413.27  | 12,517.31  | 12,517.31  |
| 1ASATH | UNH Intercollegiate Athletics | 711168 | Supplies - Sticks                   | 54,714.86  | 46,244.60  | 46,244.60  |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel                  | 27,759.92  | 20,713.20  | 20,713.20  |
| 1ASATH | UNH Intercollegiate Athletics | 711171 | Program Supply Offset               | 0.00       | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies                    | 386,690.89 | 152,386.41 | 152,386.41 |
| 1ASATH | UNH Intercollegiate Athletics | 711180 | Supplies Special Events             | 0.00       | 7,290.88   | 7,290.88   |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation  | 22,770.27  | 4,307.25   | 4,307.25   |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies                  | 18,900.41  | 13,356.10  | 13,356.10  |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General          | 11,040.28  | 17,450.92  | 17,450.92  |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General                     | 14,102.14  | 15,195.88  | 15,195.88  |
| 1ASATH | UNH Intercollegiate Athletics | 715000 | Non-Cap Equip-General               | 4,449.00   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 715005 | Non-Cap Equip-Computer Hardware     | 10,383.43  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures  | 5,266.20   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 715015 | Non-Cap Equip-Printer               | 17,600.00  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General       | 6,462.58   | 20,821.98  | 20,821.98  |
| 1ASATH | UNH Intercollegiate Athletics | 716021 | Maint & Repairs-Equipment           | 3,512.37   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General            | 6,296.74   | 4,960.22   | 4,960.22   |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier                      | 19,451.92  | 17,256.33  | 17,256.33  |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room            | 310,764.23 | 245,782.57 | 245,782.57 |
| 1ASATH | UNH Intercollegiate Athletics | 716121 | Rentals - Break Housing             | 19,245.00  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 717000 | Consulting-General                  | 1,700.00   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees   | 66,518.01  | 18,555.78  | 18,555.78  |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees  | 33,927.71  | 36,914.01  | 36,914.01  |
| 1ASATH | UNH Intercollegiate Athletics | 717106 | Finl Services-Epayment CC fees      | 17,374.25  | 17,037.10  | 17,037.10  |
| 1ASATH | UNH Intercollegiate Athletics | 717120 | Finl Services-Commissions           | 0.00       | 1,830.48   | 1,830.48   |
| 1ASATH | UNH Intercollegiate Athletics | 717135 | Finl Services- Cash Over and Short  | 0.00       | 118.00     | 118.00     |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 183,173.87 | 224,286.22 | 224,286.22 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks      | 84.74      | 88.74      | 88.74      |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 48,190.20  | 117,517.59 | 117,517.59 |
| 1ASATH | UNH Intercollegiate Athletics | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance  | 10,972.50  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 717238 | Oth Prof Ser-Promotional Services   | 18,000.12  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials              | 253,195.64 | 223,539.31 | 223,539.31 |
| 1ASATH | UNH Intercollegiate Athletics | 717256 | Oth Prof Ser- Licens Fees-Trademark | 75.00      | 225.00     | 225.00     |
| 1ASATH | UNH Intercollegiate Athletics | 717268 | Oth Prof Ser- Physicians            | 640.00     | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 717276 | Oth Prof Ser- Referral Lab          | 14,020.00  | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General                     | 0.00       | 16,592.00  | 16,592.00  |
| 1ASATH | UNH Intercollegiate Athletics | 718002 | Telecom-Fixed (Basic Phone Service) | 122,778.13 | 105,817.22 | 105,817.22 |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones             | 29,203.10  | 34,626.01  | 34,626.01  |
| 1ASATH | UNH Intercollegiate Athletics | 718008 | Telecom-Internet Services           | 0.00       | 841.06     | 841.06     |
| 1ASATH | UNH Intercollegiate Athletics | 718014 | Telecom-Telephone Equipment         | 1,430.00   | 1,344.00   | 1,344.00   |
| 1ASATH | UNH Intercollegiate Athletics | 718016 | Telecom-Usage (Tolls)               | 2,065.73   | 3,007.45   | 3,007.45   |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel  | 14,564.33  | 70,929.94  | 70,929.94  |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 198,921.41 | 164,026.60 | 164,026.60 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break                  | 11,497.59  | 6,924.43   | 6,924.43   |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break                | 28,374.18  | 48,099.72  | 48,099.72  |
| 1ASATH | UNH Intercollegiate Athletics | 719008 | Meals - Spring Break                | 0.00       | 1,395.00   | 1,395.00   |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game              | 7,844.47   | 7,714.85   | 7,714.85   |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals     | 15,434.18  | 25,454.51  | 25,454.51  |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees              | 146,492.31 | 145,378.93 | 145,378.93 |
| 1ASATH | UNH Intercollegiate Athletics | 719115 | Membership-Award Entry Fees         | 0.00       | (150.00)   | (150.00)   |
| 1ASATH | UNH Intercollegiate Athletics | 719120 | Membership-SIP                      | 0.00       | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General         | 0.00       | 1,895.00   | 1,895.00   |
| 1ASATH | UNH Intercollegiate Athletics | 719210 | Employee Recruiting-Advertising     | 266.66     | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment)        | 35,826.24  | 11,395.00  | 11,395.00  |
| 1ASATH | UNH Intercollegiate Athletics | 71C310 | Cash Over/Short Adjustments         | 1,064.25   | (62.00)    | (62.00)    |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance                           | 361,336.00 | 405,801.15 | 405,801.15 |
| 1ASATH | UNH Intercollegiate Athletics | 71C615 | Insurance-Vehicle                   | 4,257.90   | 0.00       | 0.00       |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions           | 2,500.00   | 3,985.00   | 3,985.00   |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees           | 103,265.34 | 98,790.00  | 98,790.00  |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ35 | Other Exp-Promotional Expense       | 0.00       | 200.36     | 200.36     |
| 1ASATH | UNH Intercollegiate Athletics | 722200 | Participant Support                 | 0.00       | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                                  |        |                                     |                 |                 |                 |
|--------|----------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1ASATH | UNH Intercollegiate Athletics    | 740000 | Cap Equipment                       | 16,900.00       | 14,823.00       | 14,823.00       |
| 1ASATH | UNH Intercollegiate Athletics    | 740045 | Cap Equipment-Audio/Visual          | 0.00            | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760000 | Internal Allocations                | (2,500.00)      | (2,500.00)      | (2,500.00)      |
| 1ASATH | UNH Intercollegiate Athletics    | 760005 | Int Alloc-Vehicle Maintenance       | 3,037.73        | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760007 | Int Alloc-Facilities Service Charge | 579.20          | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760010 | Int Alloc-Public Safety             | 120,373.16      | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760041 | Int Alloc-Computer Store Sales      | 9,832.45        | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760044 | Int Alloc-Acad Tech Equip Rental    | 5,298.54        | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760063 | Int Alloc-Fac Mgt SLA               | 14,889.00       | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760072 | Int Alloc- Facil Misc/Other         | 165.00          | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760080 | Facility Usage Offset               | 3,234.00        | 7,206.00        | 7,206.00        |
| 1ASATH | UNH Intercollegiate Athletics    | 760083 | Athletics Tickets                   | (75,270.00)     | (49,975.00)     | (49,975.00)     |
| 1ASATH | UNH Intercollegiate Athletics    | 7600CA | Internal Revenue - Catering         | 218,371.65      | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 7600CO | Internal Revenue - Counter Sales    | (1,743.00)      | (2,200.00)      | (2,200.00)      |
| 1ASATH | UNH Intercollegiate Athletics    | 7600MI | Internal Revenue - Misc             | (1,000.00)      | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 7600PS | Internal Alloc-Print Services       | 6,819.92        | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 7600RN | Internal Revenue - Rent             | (11,817.25)     | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760105 | RCM-Facilities Assessment           | 3,815,630.00    | 3,358,846.00    | 3,358,846.00    |
| 1ASATH | UNH Intercollegiate Athletics    | 760170 | RCM-Central Admin Allocation        | (1,912,228.00)  | (1,854,635.00)  | (1,854,635.00)  |
| 1ASATH | UNH Intercollegiate Athletics    | 760180 | RCM S&W- Strategic Initiatives      | 171,028.64      | 221,451.21      | 221,451.21      |
| 1ASATH | UNH Intercollegiate Athletics    | 760406 | Int Alloc-Transit-Defense Drvng     | 751.50          | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760407 | Int Alloc - Parking - Day Permits   | 6,010.00        | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760409 | Int Alloc-Parking-Permits           | 375.00          | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 760417 | Int-Alloc-Transit-Charter-Campus Re | 360.00          | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00            | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00            | 0.00            | 0.00            |
| 1ASATH | UNH Intercollegiate Athletics    | 790500 | Budgeted Contingency                | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 710110 | Out-of-State Travel-Team Travel     | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 711100 | Supplies-General                    | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 711172 | Program Supplies                    | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 716121 | Rentals - Break Housing             | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 717104 | Finl Services-TM Transaction Fees   | 0.00            | 0.00            | 0.00            |
| 1ASPPD | Athletics General Prepaids       | 722200 | Participant Support                 | 0.00            | 0.00            | 0.00            |
| 1AT001 | Ecoline                          | 615F10 | PAT                                 | 68,615.59       | 66,210.80       | 66,210.80       |
| 1AT001 | Ecoline                          | 65YF10 | Full Fringe Benefit Distr Expe      | 26,760.03       | 25,822.23       | 25,822.23       |
| 1AT001 | Ecoline                          | 710100 | Out-of-State Travel                 | 2,573.55        | 1,767.65        | 1,767.65        |
| 1AT001 | Ecoline                          | 710300 | Conference Registration Fees        | 0.00            | 1,700.00        | 1,700.00        |
| 1AT001 | Ecoline                          | 715000 | Non-Cap Equip-General               | 0.00            | 8,510.00        | 8,510.00        |
| 1AT001 | Ecoline                          | 716000 | Maintenance & Repairs-General       | 0.00            | 0.00            | 0.00            |
| 1AT001 | Ecoline                          | 716018 | Maint Agreem- Baseline & Supp       | 33,304.71       | 36,827.41       | 36,827.41       |
| 1AT001 | Ecoline                          | 716120 | Rentals-Property or Room            | 83,090.29       | 79,493.76       | 79,493.76       |
| 1AT001 | Ecoline                          | 717200 | Other Professional Services-General | 176,823.99      | 394,783.75      | 394,783.75      |
| 1AT001 | Ecoline                          | 717201 | Prof Srv - Fac. Operation Svcs      | 2,429,971.27    | 3,044,152.85    | 3,044,152.85    |
| 1AT001 | Ecoline                          | 717244 | HEFA Admin & Other Fees             | 7,253.05        | 6,748.44        | 6,748.44        |
| 1AT001 | Ecoline                          | 718000 | Telecom-General                     | 12,368.45       | 12,018.68       | 12,018.68       |
| 1AT001 | Ecoline                          | 719100 | Membership Dues & Fees              | 495.00          | 0.00            | 0.00            |
| 1AT001 | Ecoline                          | 719125 | Licenses/Professional Fees          | 0.00            | 0.00            | 0.00            |
| 1AT001 | Ecoline                          | 71C500 | Taxes                               | (1,827.73)      | 1,593.00        | 1,593.00        |
| 1AT001 | Ecoline                          | 740000 | Cap Equipment                       | 0.00            | 0.00            | 0.00            |
| 1AT001 | Ecoline                          | 760150 | Ecoline Assessment                  | (15,355,411.00) | (14,764,818.00) | (14,764,818.00) |
| 1AT001 | Ecoline                          | 760180 | RCM S&W- Strategic Initiatives      | 2,245.29        | 2,979.49        | 2,979.49        |
| 1AT001 | Ecoline                          | 76C630 | Int Alloc-Haz Emissions Ins         | 16,621.02       | 16,349.00       | 16,349.00       |
| 1AT001 | Ecoline                          | 780016 | Co-Gen Natural Gas                  | 1,625,071.40    | 2,176,153.02    | 2,176,153.02    |
| 1AT001 | Ecoline                          | 780018 | Heating Fuels-Landfill Gas          | 360,897.57      | 500,722.24      | 500,722.24      |
| 1AT001 | Ecoline                          | 780100 | Electricity                         | 832,363.93      | 1,215,164.64    | 1,215,164.64    |
| 1ATRNT | Facilities Rental Properties     | 716000 | Maintenance & Repairs-General       | 0.00            | 810.00          | 810.00          |
| 1ATRNT | Facilities Rental Properties     | 71C500 | Taxes                               | 0.00            | 4,977.00        | 4,977.00        |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT                                 | 61,960.83       | 60,008.27       | 60,008.27       |
| 1ATSPC | Small Projects Construction Team | 617BHO | Operating Staff-Overtime            | 4,253.45        | 1,850.40        | 1,850.40        |
| 1ATSPC | Small Projects Construction Team | 617BLG | Operating Staff-Longevity           | 751.90          | 56.40           | 56.40           |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff                     | 123,312.04      | 85,404.92       | 85,404.92       |
| 1ATSPC | Small Projects Construction Team | 61CBHO | Part Time - Overtime                | 344.76          | 718.72          | 718.72          |
| 1ATSPC | Small Projects Construction Team | 61CPHX | Part Time Hourly                    | 49,165.28       | 146,758.98      | 146,758.98      |
| 1ATSPC | Small Projects Construction Team | 61DBHO | Full Time Temp - Overtime           | 2,056.00        | 32.63           | 32.63           |
| 1ATSPC | Small Projects Construction Team | 61DTHX | Full Time Temp - Hourly             | 113,657.20      | 20,331.75       | 20,331.75       |

1D - UNH - Durham

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B - Operating Expenses

120 - Auxiliary Services

|                             |                                  |        |                                     |                 |                 |                 |
|-----------------------------|----------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1ATSPC                      | Small Projects Construction Team | 61JBHX | Casual - Hourly                     | 0.00            | 0.00            | 0.00            |
| 1ATSPC                      | Small Projects Construction Team | 65YB10 | Base Benefit Distr (fica)           | 622.07          | 223.30          | 223.30          |
| 1ATSPC                      | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe      | 72,256.42       | 56,711.16       | 56,711.16       |
| 1ATSPC                      | Small Projects Construction Team | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,129.89        | 12,327.76       | 12,327.76       |
| 1ATSPC                      | Small Projects Construction Team | 65YT10 | FT Temp Benefit Distr               | 9,547.22        | 1,707.87        | 1,707.87        |
| 1ATSPC                      | Small Projects Construction Team | 710000 | In-State Travel                     | 1,909.29        | 3,134.33        | 3,134.33        |
| 1ATSPC                      | Small Projects Construction Team | 711101 | Supplies - Admin & Office           | 713.04          | 966.07          | 966.07          |
| 1ATSPC                      | Small Projects Construction Team | 711105 | Safety Shoes                        | 260.98          | 413.99          | 413.99          |
| 1ATSPC                      | Small Projects Construction Team | 711106 | Supplies-Uniforms                   | 201.00          | 0.00            | 0.00            |
| 1ATSPC                      | Small Projects Construction Team | 711136 | Supplies-Tools                      | 791.22          | 10,331.01       | 10,331.01       |
| 1ATSPC                      | Small Projects Construction Team | 713000 | Printing & Copying-General          | 113.20          | 70.00           | 70.00           |
| 1ATSPC                      | Small Projects Construction Team | 715000 | Non-Cap Equip-General               | 0.00            | 0.00            | 0.00            |
| 1ATSPC                      | Small Projects Construction Team | 715005 | Non-Cap Equip-Computer Hardware     | 0.00            | 704.92          | 704.92          |
| 1ATSPC                      | Small Projects Construction Team | 716000 | Maintenance & Repairs-General       | 445,766.34      | 433,514.56      | 433,514.56      |
| 1ATSPC                      | Small Projects Construction Team | 716010 | Direct Expenses                     | 149,861.74      | 151,053.08      | 151,053.08      |
| 1ATSPC                      | Small Projects Construction Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 30,098.93       | 19,907.99       | 19,907.99       |
| 1ATSPC                      | Small Projects Construction Team | 716087 | Maint & Repair - Parts & Supplies   | 6,973.45        | 4,363.64        | 4,363.64        |
| 1ATSPC                      | Small Projects Construction Team | 716110 | Rentals-Copier                      | 465.32          | 640.79          | 640.79          |
| 1ATSPC                      | Small Projects Construction Team | 717200 | Other Professional Services-General | 90.00           | 1,037.40        | 1,037.40        |
| 1ATSPC                      | Small Projects Construction Team | 71720A | Custom Uniform Costs                | 684.85          | 896.25          | 896.25          |
| 1ATSPC                      | Small Projects Construction Team | 717213 | GCA Base Cost                       | 222,800.62      | 326,791.05      | 326,791.05      |
| 1ATSPC                      | Small Projects Construction Team | 717217 | GCA Overtime                        | 5,987.44        | 8,525.11        | 8,525.11        |
| 1ATSPC                      | Small Projects Construction Team | 717268 | Oth Prof Ser- Physicians            | 0.00            | 80.00           | 80.00           |
| 1ATSPC                      | Small Projects Construction Team | 718000 | Telecom-General                     | 0.00            | 0.00            | 0.00            |
| 1ATSPC                      | Small Projects Construction Team | 718002 | Telecom-Fixed (Basic Phone Service) | 4,644.70        | 4,544.40        | 4,544.40        |
| 1ATSPC                      | Small Projects Construction Team | 718006 | Telecom-Cellular Phones             | 1,312.67        | 1,231.58        | 1,231.58        |
| 1ATSPC                      | Small Projects Construction Team | 718014 | Telecom-Telephone Equipment         | 2,445.00        | 8,864.57        | 8,864.57        |
| 1ATSPC                      | Small Projects Construction Team | 718016 | Telecom-Usage (Tolls)               | 74.02           | 60.28           | 60.28           |
| 1ATSPC                      | Small Projects Construction Team | 719000 | Business Meals-Meetings-Non Travel  | 0.00            | 302.20          | 302.20          |
| 1ATSPC                      | Small Projects Construction Team | 719200 | Employee Recruiting-General         | 310.00          | 1,109.45        | 1,109.45        |
| 1ATSPC                      | Small Projects Construction Team | 719210 | Employee Recruiting-Advertising     | 607.52          | 50.00           | 50.00           |
| 1ATSPC                      | Small Projects Construction Team | 719210 | Other Employee Support-Prof Develop | 1,606.00        | 380.00          | 380.00          |
| 1ATSPC                      | Small Projects Construction Team | 740000 | Cap Equipment                       | 8,800.00        | 0.00            | 0.00            |
| 1ATSPC                      | Small Projects Construction Team | 760006 | Int Alloc-Small Proj Construction   | (997,369.54)    | (1,448,039.58)  | (1,448,039.58)  |
| 1ATSPC                      | Small Projects Construction Team | 760180 | RCM S&W- Strategic Initiatives      | 6,183.27        | 6,543.59        | 6,543.59        |
| 1ATSPC                      | Small Projects Construction Team | 780Z45 | Other Utilities-Solid Waste Removal | 6,095.04        | 5,882.50        | 5,882.50        |
| 1ATTOW                      | Telecommunication Towers         | 716000 | Maintenance & Repairs-General       | 3,142.70        | 3,693.80        | 3,693.80        |
| 1ATTOW                      | Telecommunication Towers         | 71C500 | Taxes                               | 1.79            | 5.00            | 5.00            |
| 1AU106                      | UNH - GASB 45                    | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 97,231.96       | 0.00            | 0.00            |
| 1AURCM                      | Auxiliary RCM Fund               | 760170 | RCM-Central Admin Allocation        | 18,459,216.06   | 16,393,119.63   | 16,393,119.63   |
| 1AURCM                      | Auxiliary RCM Fund               | 760174 | RCM-Sales of Aux. Services Realloc  | (17,528,801.31) | (16,393,119.63) | (16,393,119.63) |
| ***Total Auxiliary Services |                                  |        |                                     | 104,349,900.90  | 100,689,971.79  | 100,594,698.74  |

150 - Depreciation

|                       |                  |        |                                     |               |               |               |
|-----------------------|------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 1NU001                | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 34,432,482.03 | 33,746,695.25 | 33,746,695.25 |
| 1NU002                | UNH Equipment    | 740300 | Depreciation - Equipment            | 9,226,326.42  | 8,107,233.66  | 8,144,987.27  |
| ***Total Depreciation |                  |        |                                     | 43,658,808.45 | 41,853,928.91 | 41,891,682.52 |

200 - Nonoperating Funds

|                             |                                  |        |                               |          |          |            |
|-----------------------------|----------------------------------|--------|-------------------------------|----------|----------|------------|
| 1Z0ADJ                      | Agency Funds Year End Adjustment | 711100 | Supplies-General              | 0.00     | 0.00     | (1,185.77) |
| 1Z0ADJ                      | Agency Funds Year End Adjustment | 760000 | Internal Allocations          | 0.00     | 0.00     | 0.00       |
| 1ZA001                      | Campus Ministry                  | 711100 | Supplies-General              | 769.08   | 0.00     | 0.00       |
| 1ZA001                      | Campus Ministry                  | 714000 | Postage-General               | 0.00     | 0.00     | 0.00       |
| 1ZA001                      | Campus Ministry                  | 716000 | Maintenance & Repairs-General | 760.38   | 0.00     | 0.00       |
| 1ZJ008                      | Campus Ministry                  | 711100 | Supplies-General              | 0.00     | 1,185.77 | 1,185.77   |
| ***Total Nonoperating Funds |                                  |        |                               | 1,529.46 | 1,185.77 | 0.00       |

- No Program Code Assigned

|        |                                    |        |                               |      |      |      |
|--------|------------------------------------|--------|-------------------------------|------|------|------|
| 10UGN2 | BUDGET ONLY Appro P2 INSTITUTIONAL | 711100 | Supplies-General              | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there         | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there         | 65YB10 | Base Benefit Distr (fica)     | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures                    | 61SNSH | Student Labor                 | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures                    | 760300 | F&A Expenditures              | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition      | 61SNSH | Student Labor                 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC       | 710100 | Out-of-State Travel           | 0.00 | 0.00 | 0.00 |

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## B - Operating Expenses

## - No Program Code Assigned

|        |                                    |        |                                     |             |      |      |
|--------|------------------------------------|--------|-------------------------------------|-------------|------|------|
| 111C56 | Continuation of the NOAA JHC       | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 111D80 | 2014 Program Management            | 617F10 | Operating Staff                     | 0.00        | 0.00 | 0.00 |
| 111D80 | 2014 Program Management            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 111D80 | 2014 Program Management            | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off       | 617F10 | Operating Staff                     | 0.00        | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems       | 613B90 | Graduate Summer Appoint-Research    | 0.00        | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems       | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot              | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid     | 710100 | Out-of-State Travel                 | 0.00        | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid     | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2             | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves                 | 611Q90 | Post Doc                            | 0.00        | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves                 | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development            | 611F60 | Faculty NTT Research                | 0.00        | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis         | 711100 | Supplies-General                    | 0.00        | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017          | 711200 | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 71NCC1 | NC Construction- Primary            | 0.00        | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 740000 | Cap Equipment                       | 0.00        | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017   | 740000 | Cap Equipment                       | 0.00        | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017     | 711200 | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015  | 717200 | Other Professional Services-General | 0.00        | 0.00 | 0.00 |
| 11RD12 | National Atmospheric Dep Pro 2015  | 711200 | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017   | 711200 | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017    | 711200 | Research Supplies                   | 1,529.82    | 0.00 | 0.00 |
| 11X426 | SL Administration                  | 614F10 | Academic Administrator              | 0.00        | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel    | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming               | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming               | 711100 | Supplies-General                    | 0.00        | 0.00 | 0.00 |
| 11X501 | SL 4H 3C                           | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X502 | SL Resource Economics              | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming               | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming               | 711100 | Supplies-General                    | 0.00        | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel    | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X529 | SL 4H 3C                           | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X530 | SL Resource Economics              | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X562 | Strafford County                   | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X591 | SL Strafford County                | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X619 | SL Strafford County                | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 11X624 | SL ITDE                            | 61JBEX | Casual - Exempt                     | 0.00        | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support  | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support  | 616F10 | Extension Educator                  | 0.00        | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst     | 71NCF1 | NC Furniture and Furnishings        | 16,620.00   | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst     | 7404F1 | Furniture and Furnishings           | (16,844.00) | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst     | 7404F3 | Telecommunications Systems          | 0.00        | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food          | 617NZ0 | Op Staff Unallocated Bud(BudOnly)   | 0.00        | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food          | 7112   | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food          | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC                       | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 13R235 | Keene CY15                         | 61CPHX | Part Time Hourly                    | 0.00        | 0.00 | 0.00 |
| 13R235 | Keene CY15                         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00 | 0.00 |
| 13R236 | Keene CY16                         | 61CPHX | Part Time Hourly                    | 0.00        | 0.00 | 0.00 |
| 13R236 | Keene CY16                         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00 | 0.00 |
| 13R249 | Keene CY16                         | 61CPHX | Part Time Hourly                    | 0.00        | 0.00 | 0.00 |
| 13R249 | Keene CY16                         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00        | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16            | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey         | 615F10 | PAT                                 | 0.00        | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |

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## B - Operating Expenses

## - No Program Code Assigned

|        |                                |        |                                      |          |      |      |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 13S037 | NHTSA Seat Belt Use Survey     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support    | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support    | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables          | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer     | 611F60 | Faculty NTT Research                 | 0.00     | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer     | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer     | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147606 | Collaborative Research         | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 147606 | Collaborative Research         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147606 | Collaborative Research         | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147607 | EPSCoR                         | 617F10 | Operating Staff                      | 0.00     | 0.00 | 0.00 |
| 147607 | EPSCoR                         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic     | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic     | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3    | 613B90 | Graduate Summer Appoint-Research     | 0.00     | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3    | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding          | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147778 | TEAM Scholars                  | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 0.00     | 0.00 | 0.00 |
| 147778 | TEAM Scholars                  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00 | 0.00 |
| 147827 | A.Lightbody Research           | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147827 | A.Lightbody Research           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147827 | A.Lightbody Research           | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147831 | EPSCoR-Gardner Research        | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 147831 | EPSCoR-Gardner Research        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147831 | EPSCoR-Gardner Research        | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH          | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 611BSR | Summer Salary AY Fac-SR-A-Fnd        | 2,632.38 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 611BXR | Supplemental-SR (A-Funds)            | 580.00   | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 611NZ0 | Faculty Unallocated Budget(BudOnly)  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 61SNZ0 | Student Labor Unallocated(Bud Only)  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 65YB10 | Base Benefit Distr (fica)            | 266.63   | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 7112   | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 722200 | Participant Support                  | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 7300   | Subcontracts                         | 0.00     | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success         | 760300 | F&A Expenditures                     | 1,224.61 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 617F10 | Operating Staff                      | 0.00     | 0.00 | 0.00 |
| 14B192 | InterOperability Lab           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14B215 | Bridge Functions               | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14B215 | Bridge Functions               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14B345 | Resilient Packet Ring          | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14B347 | IPv6                           | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14B347 | IPv6                           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14B360 | Optical Signaling              | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus       | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium      | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14B429 | IP SEC                         | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14B430 | Digital Home                   | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell      | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey    | 611Q90 | Post Doc                             | 0.00     | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal        | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## - No Program Code Assigned

|        |                              |        |                                     |           |      |      |
|--------|------------------------------|--------|-------------------------------------|-----------|------|------|
| 14GX00 | Forestry-Cty Reimbursal      | 616F10 | Extension Educator                  | 0.00      | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal      | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18        | 616F10 | Extension Educator                  | 0.00      | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18        | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18        | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 616F10 | Extension Educator                  | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18   | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 616F10 | Extension Educator                  | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 711101 | Supplies - Admin & Office           | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 711172 | Program Supplies                    | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 714000 | Postage-General                     | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 716165 | Rental - Postage Meter              | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 718000 | Telecom-General                     | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 718008 | Telecom-Internet Services           | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18       | 719025 | Business Meals-Volunteer Food       | 0.00      | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E           | 611BFX | Faculty Casual                      | 0.00      | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E           | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E           | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning          | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration       | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration       | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community    | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community    | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community    | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NG32 | CMMI PTN                     | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 14NG32 | CMMI PTN                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG32 | CMMI PTN                     | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 611F60 | Faculty NTT Research                | 0.00      | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences      | 613N10 | Graduate Assistant                  | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study             | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study             | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative  | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative  | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 615F10 | PAT                                 | 13,367.66 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 617F10 | Operating Staff                     | 1,601.49  | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 61SNSH | Student Labor                       | 2,032.07  | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 65YF10 | Full Fringe Benefit Distr Expe      | 5,703.23  | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 710000 | In-State Travel                     | 339.67    | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 7112   | Research Supplies                   | 0.00      | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project   | 760300 | F&A Expenditures                    | 3,456.58  | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing  | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |

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|        |                                     |        |                                     |       |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-------|------|------|
| 14NH67 | Modeling and Remote Sensing         | 710    | Travel                              | 0.00  | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing         | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer                  | 7112   | Research Supplies                   | 0.00  | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations                  | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations                  | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant            | 61JBEX | Casual - Exempt                     | 0.00  | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant            | 65YB10 | Base Benefit Distr (fica)           | 0.00  | 0.00 | 0.00 |
| 159057 | 2016 SBDC                           | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 159057 | 2016 SBDC                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 159057 | 2016 SBDC                           | 710115 | Out-of-State Travel-Prof Dev        | 0.00  | 0.00 | 0.00 |
| 159057 | 2016 SBDC                           | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua                    | 710000 | In-State Travel                     | 0.00  | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua                    | 710100 | Out-of-State Travel                 | 0.00  | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua                    | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward              | 61CPHX | Part Time Hourly                    | 0.00  | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward              | 710    | Travel                              | 0.00  | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward              | 7112   | Research Supplies                   | 0.00  | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward              | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward              | 710305 | Registration Fees-Other             | 20.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00  | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 710    | Travel                              | 0.00  | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15C911 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15C911 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C911 | Cost Share                          | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS                      | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS                      | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15C979 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15C979 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C979 | Cost Share                          | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15C990 | Viral Economies Cost Share          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS    | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS                      | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS                      | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15CA08 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA08 | Cost Share                          | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00  | 0.00 | 0.00 |
| 15CA08 | Cost Share                          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00  | 0.00 | 0.00 |
| 15CA08 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15CA08 | Cost Share                          | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2                   | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS              | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00  | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS              | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15CA50 | Cost Share                          | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA50 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15CA50 | Cost Share                          | 760300 | F&A Expenditures                    | 0.00  | 0.00 | 0.00 |
| 15CA62 | Cost Share                          | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 7404F3 | Telecommunications Systems          | 0.00  | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment            | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment            | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00  | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment            | 710    | Travel                              | 0.00  | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment            | 740000 | Cap Equipment                       | 0.00  | 0.00 | 0.00 |
| 15CA73 | Global Diets & Impacts Cost Share   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00  | 0.00 | 0.00 |
| 15CA73 | Global Diets & Impacts Cost Share   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15CA74 | Cost Share                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CA78 | Cost Share                          | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA    | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL         | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin    | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE         | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18    | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 711101 | Supplies - Admin & Office           | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 780030 | Heating Fuels-Propane               | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 780230 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18        | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## - No Program Code Assigned

|        |                                  |        |                                    |      |      |      |
|--------|----------------------------------|--------|------------------------------------|------|------|------|
| 15H111 | Hatch Administration - Match     | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 616F10 | Extension Educator                 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys   | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics    | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform    | 616F10 | Extension Educator                 | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform    | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve      | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve      | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency        | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency        | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency        | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems        | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems        | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems        | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics    | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics    | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics    | 740000 | Cap Equipment                      | 0.00 | 0.00 | 0.00 |
| 15H633 | Search                           | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H633 | Search                           | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use     | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research             | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research             | 616F10 | Extension Educator                 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research             | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety      | 740000 | Cap Equipment                      | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health                       | 616F10 | Extension Educator                 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health                       | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match   | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin           | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin           | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin           | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin           | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function    | 614F10 | Academic Administrator             | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function    | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function    | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests                  | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests                  | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife      | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs           | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs           | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested      | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg      | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav    | 614F10 | Academic Administrator             | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav    | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer                | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer                | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats       | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats       | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation   | 611F15 | Fac Tenure Track AAUP (UNH)        | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation   | 611Q90 | Post Doc                           | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

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## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 15MS76 | Nitrogen & Carbon Assimilation      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS77 | Remotely Sensed Forest Maps         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00         | 0.00         | 0.00         |
| 15MS77 | Remotely Sensed Forest Maps         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS78 | Hydrologic Change in Forests        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00         | 0.00         | 0.00         |
| 15MS78 | Hydrologic Change in Forests        | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 15MS78 | Hydrologic Change in Forests        | 615F10 | PAT                                 | 0.00         | 0.00         | 0.00         |
| 15MS78 | Hydrologic Change in Forests        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 15MS81 | Connectivity of Wildlife Population | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 15MS83 | Decadal trends in forest biogeochem | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS85 | Small Mammals as Indicators         | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 15MS85 | Small Mammals as Indicators         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15MS87 | Nitrogen & Carbon Assimilation      | 611Q90 | Post Doc                            | 0.00         | 0.00         | 0.00         |
| 15MS87 | Nitrogen & Carbon Assimilation      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 15P089 | 2010 NHSBDC                         | 7112   | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 15P142 | Program Income                      | 7112   | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 15P142 | Program Income                      | 760300 | F&A Expenditures                    | 0.00         | 0.00         | 0.00         |
| 15P154 | Employment Policy RRTC-Program Inc  | 7112   | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 15P193 | Program Income                      | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 15P193 | Program Income                      | 7112   | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 15P193 | Program Income                      | 760300 | F&A Expenditures                    | 0.00         | 0.00         | 0.00         |
| 15P195 | Program Income                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00         | 0.00         | 0.00         |
| 15P198 | NH Humanities Collaborative ProgInc | 7112   | Research Supplies                   | 0.00         | 0.00         | 0.00         |
| 16C000 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C000 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C001 | Memo Cost Share                     | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C001 | Memo Cost Share                     | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C005 | Memo In-Kind Cost Share             | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C005 | Memo In-Kind Cost Share             | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C006 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C006 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C007 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C007 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C008 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | (38,252.11)  | (38,252.11)  |
| 16C008 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 38,252.11    | 38,252.11    |
| 16C009 | External Cost Share TNC             | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C009 | External Cost Share TNC             | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C010 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | (120,208.00) | (120,208.00) |
| 16C010 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 120,208.00   | 120,208.00   |
| 16C012 | Cost Share for Keene Subaward       | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C012 | Cost Share for Keene Subaward       | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C013 | Assessment of Offshore Sources CS   | 71CS99 | Memo cost share offset              | 0.00         | (9,302.00)   | (9,302.00)   |
| 16C013 | Assessment of Offshore Sources CS   | 71CSXS | Memo cost share                     | 0.00         | 9,302.00     | 9,302.00     |
| 16C014 | CPE in Child Welfare-Ext CS         | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C014 | CPE in Child Welfare-Ext CS         | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C015 | External Cost Share YR15            | 71CS99 | Memo cost share offset              | (704,513.35) | 0.00         | 0.00         |
| 16C015 | External Cost Share YR15            | 71CSXS | Memo cost share                     | 704,513.35   | 0.00         | 0.00         |
| 16C017 | External Cost Share YR17            | 71CS99 | Memo cost share offset              | (455,918.62) | 0.00         | 0.00         |
| 16C017 | External Cost Share YR17            | 71CSXS | Memo cost share                     | 455,918.62   | 0.00         | 0.00         |
| 16C020 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C020 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C021 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | (7,556.00)   | (7,556.00)   |
| 16C021 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 7,556.00     | 7,556.00     |
| 16C022 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C022 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C023 | NARF-Net Ext Cost Share             | 71CS99 | Memo cost share offset              | (6,625.00)   | 0.00         | 0.00         |
| 16C023 | NARF-Net Ext Cost Share             | 71CSXS | Memo cost share                     | 6,625.00     | 0.00         | 0.00         |
| 16C024 | External Cost Share                 | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C024 | External Cost Share                 | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C025 | Cost Share                          | 71CS99 | Memo cost share offset              | 0.00         | 0.00         | 0.00         |
| 16C025 | Cost Share                          | 71CSXS | Memo cost share                     | 0.00         | 0.00         | 0.00         |
| 16C026 | In Kind Memo Cost Share             | 71CS99 | Memo cost share offset              | 0.00         | (39,612.29)  | (39,612.29)  |
| 16C026 | In Kind Memo Cost Share             | 71CSXS | Memo cost share                     | 0.00         | 39,612.29    | 39,612.29    |
| 16C028 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00         | (36,335.66)  | (36,335.66)  |

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## - No Program Code Assigned

|        |                                     |        |                        |             |             |             |
|--------|-------------------------------------|--------|------------------------|-------------|-------------|-------------|
| 16C028 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 36,335.66   | 36,335.66   |
| 16C029 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (18,787.01) | (36,815.41) | (36,815.41) |
| 16C029 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 18,787.01   | 36,815.41   | 36,815.41   |
| 16C030 | External Cost Share                 | 71CS99 | Memo cost share offset | 0.00        | (4,693.00)  | (4,693.00)  |
| 16C030 | External Cost Share                 | 71CSXS | Memo cost share        | 0.00        | 4,693.00    | 4,693.00    |
| 16C031 | Biopalooza II-External Cost Share   | 71CS99 | Memo cost share offset | (19,984.98) | 0.00        | 0.00        |
| 16C031 | Biopalooza II-External Cost Share   | 71CSXS | Memo cost share        | 19,984.98   | 0.00        | 0.00        |
| 16C032 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | (5,721.38)  | (5,721.38)  |
| 16C032 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 5,721.38    | 5,721.38    |
| 16C033 | External Cost Share                 | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C033 | External Cost Share                 | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C034 | CPE External Cost Share FY16        | 71CS99 | Memo cost share offset | 0.00        | (26,925.50) | (26,925.50) |
| 16C034 | CPE External Cost Share FY16        | 71CSXS | Memo cost share        | 0.00        | 26,925.50   | 26,925.50   |
| 16C035 | CPE External Cost Share FY17        | 71CS99 | Memo cost share offset | (24,455.88) | 0.00        | 0.00        |
| 16C035 | CPE External Cost Share FY17        | 71CSXS | Memo cost share        | 24,455.88   | 0.00        | 0.00        |
| 16C036 | NH NASA EPSCoR RID - External CS    | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C036 | NH NASA EPSCoR RID - External CS    | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C037 | Reaching Rural NH Tech External CS  | 71CS99 | Memo cost share offset | 1,774.36    | (3,378.41)  | (3,378.41)  |
| 16C037 | Reaching Rural NH Tech External CS  | 71CSXS | Memo cost share        | (1,774.36)  | 3,378.41    | 3,378.41    |
| 16C038 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C038 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C040 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (26,770.37) | 0.00        | 0.00        |
| 16C040 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 26,770.37   | 0.00        | 0.00        |
| 16C041 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C041 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C042 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C042 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C043 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C043 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C044 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C044 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C045 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C045 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C046 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (12,050.00) | (3,150.00)  | (3,150.00)  |
| 16C046 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 12,050.00   | 3,150.00    | 3,150.00    |
| 16C047 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | (16,428.00) | (16,428.00) |
| 16C047 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 16,428.00   | 16,428.00   |
| 16C048 | In-Kind Cost Sharing                | 71CS99 | Memo cost share offset | (5,553.00)  | (5,533.00)  | (5,533.00)  |
| 16C048 | In-Kind Cost Sharing                | 71CSXS | Memo cost share        | 5,553.00    | 5,533.00    | 5,533.00    |
| 16C050 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C050 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C051 | Keene State In-Kind Cost Share      | 71CS99 | Memo cost share offset | 0.00        | (42,718.31) | (42,718.31) |
| 16C051 | Keene State In-Kind Cost Share      | 71CSXS | Memo cost share        | 0.00        | 42,718.31   | 42,718.31   |
| 16C052 | UNH In-Kind Cost Share              | 71CS99 | Memo cost share offset | (28,308.26) | (6,841.80)  | (6,841.80)  |
| 16C052 | UNH In-Kind Cost Share              | 71CSXS | Memo cost share        | 28,308.26   | 6,841.80    | 6,841.80    |
| 16C053 | Keene State In-Kind Cost Share      | 71CS99 | Memo cost share offset | (52,041.95) | 0.00        | 0.00        |
| 16C053 | Keene State In-Kind Cost Share      | 71CSXS | Memo cost share        | 52,041.95   | 0.00        | 0.00        |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CS99 | Memo cost share offset | 1,442.00    | (14,819.60) | (14,819.60) |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CSXS | Memo cost share        | (1,442.00)  | 14,819.60   | 14,819.60   |
| 16C055 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (15,750.00) | 0.00        | 0.00        |
| 16C055 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 15,750.00   | 0.00        | 0.00        |
| 16C056 | Carryforward Keene State In-Kind CS | 71CS99 | Memo cost share offset | (11,431.69) | 0.00        | 0.00        |
| 16C056 | Carryforward Keene State In-Kind CS | 71CSXS | Memo cost share        | 11,431.69   | 0.00        | 0.00        |
| 16C057 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C057 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C058 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C058 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C059 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (27,788.88) | 0.00        | 0.00        |
| 16C059 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 27,788.88   | 0.00        | 0.00        |
| 16C060 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset | (1,625.00)  | 0.00        | 0.00        |
| 16C060 | In-Kind Cost Share                  | 71CSXS | Memo cost share        | 1,625.00    | 0.00        | 0.00        |
| 16C061 | NH Space Grant CS                   | 71CS99 | Memo cost share offset | 0.00        | 0.00        | 0.00        |
| 16C061 | NH Space Grant CS                   | 71CSXS | Memo cost share        | 0.00        | 0.00        | 0.00        |
| 16C063 | Northern Forest Winter Climate ExCS | 71CS99 | Memo cost share offset | (19,859.00) | 0.00        | 0.00        |
| 16C063 | Northern Forest Winter Climate ExCS | 71CSXS | Memo cost share        | 19,859.00   | 0.00        | 0.00        |

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## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |             |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-------------|------|------|
| 16C065 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | (8,667.79)  | 0.00 | 0.00 |
| 16C065 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 8,667.79    | 0.00 | 0.00 |
| 16C066 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | (400.00)    | 0.00 | 0.00 |
| 16C066 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 400.00      | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing                | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing                | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | (16,127.20) | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 16,127.20   | 0.00 | 0.00 |
| 16C069 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C069 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C070 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C070 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CS99 | Memo cost share offset              | (22,330.00) | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CSXS | Memo cost share                     | 22,330.00   | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C074 | In Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C074 | In Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C076 | In Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C076 | In Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C077 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C077 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C079 | Dirt to Trees to Wildlife II Inkind | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C079 | Dirt to Trees to Wildlife II Inkind | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S    | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S    | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share                  | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share                  | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share        | 71CS99 | Memo cost share offset              | (6,168.22)  | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share        | 71CSXS | Memo cost share                     | 6,168.22    | 0.00 | 0.00 |
| 16C084 | Keene's In-Kind Cost Share          | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C084 | Keene's In-Kind Cost Share          | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S       | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S       | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S       | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S       | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S        | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S        | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S   | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S   | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S    | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S    | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2            | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2            | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2              | 71CS99 | Memo cost share offset              | 0.00        | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2              | 71CSXS | Memo cost share                     | 0.00        | 0.00 | 0.00 |
| 17C001 | External Cost Share                 | 740000 | Cap Equipment                       | 0.00        | 0.00 | 0.00 |
| 17C007 | External Cost Share                 | 7112   | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 17C007 | External Cost Share                 | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 17C011 | External Cost Share                 | 7112   | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 17C011 | External Cost Share                 | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 17C014 | External Cost Share                 | 7112   | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 17C016 | External Cost Share                 | 7112   | Research Supplies                   | 0.00        | 0.00 | 0.00 |
| 17C016 | External Cost Share                 | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies             | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00        | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00 | 0.00 |
| 181050 | DoE HEDLP                           | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00        | 0.00 | 0.00 |
| 181050 | DoE HEDLP                           | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3                 | 61JBHX | Casual - Hourly                     | 0.00        | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3                 | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3                 | 714000 | Postage-General                     | 0.00        | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3                 | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |
| 184204 | Educational Talent Search           | 611BFX | Faculty Casual                      | 0.00        | 0.00 | 0.00 |
| 184204 | Educational Talent Search           | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 0.00 | 0.00 |
| 184204 | Educational Talent Search           | 760300 | F&A Expenditures                    | 0.00        | 0.00 | 0.00 |

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## - No Program Code Assigned

|        |                                |        |                                    |       |      |      |
|--------|--------------------------------|--------|------------------------------------|-------|------|------|
| 184FW7 | 2006-2007 College Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study   | 61SNWS | College Work Study                 | 0.00  | 0.00 | 0.00 |
| 193293 | AT Connects FY16               | 61CPHX | Part Time Hourly                   | 0.00  | 0.00 | 0.00 |
| 193293 | AT Connects FY16               | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00  | 0.00 | 0.00 |
| 193293 | AT Connects FY16               | 760300 | F&A Expenditures                   | 0.00  | 0.00 | 0.00 |
| 193299 | UCEDD FY17                     | 611F60 | Faculty NTT Research               | 0.00  | 0.00 | 0.00 |
| 193299 | UCEDD FY17                     | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 193302 | GreenDot Year 2                | 61SNWS | College Work Study                 | 87.50 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2                | 760300 | F&A Expenditures                   | 43.31 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760300 | F&A Expenditures                   | 0.00  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F60 | Faculty NTT Research               | 0.00  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 760300 | F&A Expenditures                   | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 611Q90 | Post Doc                           | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 61U000 | Salary Offset Account              | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AACCT | Counseling Center              | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services            | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services            | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services            | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services            | 711172 | Program Supplies                   | 0.00  | 0.00 | 0.00 |
| 1AARES | Residential life               | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AARES | Residential life               | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AARES | Residential life               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AARES | Residential life               | 711100 | Supplies-General                   | 0.00  | 0.00 | 0.00 |
| 1AF001 | Action Learning Center         | 611F70 | Faculty NTT Clinical               | 0.00  | 0.00 | 0.00 |
| 1AF001 | Action Learning Center         | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AF001 | Action Learning Center         | 61PREP | Prep Balance Differential (Salary) | 0.00  | 0.00 | 0.00 |
| 1AF001 | Action Learning Center         | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AF001 | Action Learning Center         | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 611Q90 | Post Doc                           | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 61PREP | Prep Balance Differential (Salary) | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AJCCT | Counseling Center              | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 61PREP | Prep Balance Differential (Salary) | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 61U000 | Salary Offset Account              | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services            | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 61CPEX | Part Time Salary                   | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 61PREP | Prep Balance Differential (Salary) | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union             | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 61PREP | Prep Balance Differential (Salary) | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 61U000 | Salary Offset Account              | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 65PREP | Prep Balance Differential (Fringe) | 0.00  | 0.00 | 0.00 |
| 1AJREC | Campus Recreation              | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00  | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center              | 615F10 | PAT                                | 0.00  | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center              | 617F10 | Operating Staff                    | 0.00  | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                               |        |                                     |        |      |      |
|--------|-------------------------------|--------|-------------------------------------|--------|------|------|
| 1AJWHT | Whittemore Center             | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AKNET | ConnectNH                     | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AKNET | ConnectNH                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AKNET | ConnectNH                     | 760180 | RCM S&W- Strategic Initiatives      | 0.00   | 0.00 | 0.00 |
| 1AKSTR | Computer Store                | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AKSTR | Computer Store                | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AKSTR | Computer Store                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AKSTR | Computer Store                | 760180 | RCM S&W- Strategic Initiatives      | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AKTEL | Telecommunications            | 760180 | RCM S&W- Strategic Initiatives      | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 61CPHX | Part Time Hourly                    | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 61SNSH | Student Labor                       | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 760416 | Int-Alloc-Parking-Dept reserved spo | 570.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services           | 790500 | Budgeted Contingency                | 0.00   | 0.00 | 0.00 |
| 1AQHOU | UNH Housing                   | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQHOU | UNH Housing                   | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQHOU | UNH Housing                   | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1AQHOU | UNH Housing                   | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1AQHOU | UNH Housing                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AQMLS | Mail Services                 | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQMLS | Mail Services                 | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQMLS | Mail Services                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 61SNSH | Student Labor                       | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 61SNWS | College Work Study                  | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1AQOBA | Business Affairs              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 715000 | Non-Cap Equip-General               | 0.00   | 0.00 | 0.00 |
| 1AQPRN | Printing Services             | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQPRN | Printing Services             | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQPRN | Printing Services             | 61U180 | Salary Increase Pool                | 0.00   | 0.00 | 0.00 |
| 1AQPRN | Printing Services             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1AQTRN | Transportation Services       | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1AQTRN | Transportation Services       | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1AQTRN | Transportation Services       | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1AQTRN | Transportation Services       | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1AQTRN | Transportation Services       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1ARANM | Animal Care                   | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1ARANM | Animal Care                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating  | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating  | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating  | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center        | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids    | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids    | 61JBEX | Casual - Exempt                     | 0.00   | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids    | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 1ASPPD | Athletics General Prepaids        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710010 | In-State Travel-Team Travel         | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710105 | Out-of-State Travel-Recruiting      | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710110 | Out-of-State Travel-Team Travel     | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710115 | Out-of-State Travel-Prof Dev        | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710205 | Foreign Travel-Recruiting           | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710210 | Foreign Travel-Team Travel          | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 710405 | Student or Non-Emp Travel-Recruit   | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711140 | Supplies-Recruiting                 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711169 | Supplies - Apparel                  | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 717203 | Oth Prof Ser-Background Checks      | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids        | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline                           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team  | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team  | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 7172S1 | Student Health Plan Claims Exp      | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs          | 760174 | RCM-Sales of Aux. Services Realloc  | 0.00 | 0.00 | 0.00 |
| 1AU106 | UNH - GASB 45                     | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects   | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations          | 7600A0 | Internal Revenue-Sales & Services   | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA           | 760180 | RCM S&W- Strategic Initiatives      | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA         | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA         | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |



## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****- No Program Code Assigned**

|        |                                     |        |                                     |          |      |      |
|--------|-------------------------------------|--------|-------------------------------------|----------|------|------|
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DALCT | Leitzel Center                      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DALCT | Leitzel Center                      | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DALCT | Leitzel Center                      | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DALCT | Leitzel Center                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 614F10 | Academic Administrator              | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 61U000 | Salary Offset Account               | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DB007 | Farm Residences                     | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DB007 | Farm Residences                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program                | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical                | 0.00     | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center             | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund          | 61SNSH | Student Labor                       | 0.00     | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade          | 613B90 | Graduate Summer Appoint-Research    | 1,366.20 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade          | 65YB10 | Base Benefit Distr (fica)           | 114.78   | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade                   | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 740000 | Cap Equipment                       | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 740040 | Cap Equipment-Vehicles              | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 7600   | Internal Allocations                | 0.00     | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA          | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig.      | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00     | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig.      | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig.      | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig.      | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 1DC007 | Project Search                      | 714000 | Postage-General                     | 0.00     | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center                   | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center                   | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project        | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DC058 | Family Research Lab                 | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DC058 | Family Research Lab                 | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DC058 | Family Research Lab                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College        | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College        | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 1DCFVT | Fox Valley Technical College        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 760175 | RCM-Student Fee Rev Reallocation    | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCGN2 | BUDGET ONLY ID-Gift-PO COLA         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 1DCGN2 | BUDGET ONLY ID-Gift-PO COLA         | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses                   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts                     | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS           | 760180 | RCM S&W- Strategic Initiatives      | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive         | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel                        | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel                        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern                  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski                 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DDSP0 | PI Shachak Pe'eri                   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL           | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL           | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income        | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income        | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP                                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP                                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming                   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DF035 | START                               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START                               | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1DF035 | START                               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves                      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS           | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS           | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                   |        |                                     |          |      |      |
|--------|-----------------------------------|--------|-------------------------------------|----------|------|------|
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 730005 | Subcontracts 05                     | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 7600   | Internal Allocations                | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS         | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DG018 | Council of Presidents             | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DG018 | Council of Presidents             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DG404 | University Advancement            | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DG404 | University Advancement            | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DG404 | University Advancement            | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 1DG404 | University Advancement            | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DG404 | University Advancement            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH      | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DG452 | Celebrate 150                     | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program           | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program           | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 710300 | Conference Registration Fees        | (599.00) | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids           | 719100 | Membership Dues & Fees              | 0.00     | 0.00 | 0.00 |
| 1DJ121 | NSSLHA                            | 719000 | Business Meals-Meetings-Non Travel  | 14.45    | 0.00 | 0.00 |
| 1DJ261 | Sandpaper                         | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 1DJ261 | Sandpaper                         | 760000 | Internal Allocations                | 0.00     | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma                    | 760000 | Internal Allocations                | (377.09) | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club            | 760000 | Internal Allocations                | (266.95) | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook              | 760000 | Internal Allocations                | (5.92)   | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF     | 760000 | Internal Allocations                | 0.00     | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee          | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee          | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee          | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee          | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DK042 | CIS USNH                          | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DK042 | CIS USNH                          | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DK042 | CIS USNH                          | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 1DK042 | CIS USNH                          | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DK042 | CIS USNH                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DK053 | Central IT Projects               | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DK053 | Central IT Projects               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects          | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects          | 710300 | Conference Registration Fees        | 0.00     | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative     | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative     | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 61JBEX | Casual - Exempt                     | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH               | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 1DK058 | SHARED SERVICES UNH                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT            | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund    | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs               | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs               | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH      | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH      | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH      | 740    | Capitalizable Plant and Equipment   | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties                     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties                     | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track        | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics)      | 711172 | Program Supplies                    | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research    | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 715    | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71B    | Items for Resale                    | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71C    | Other Support                       | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71N    | Noncapital Construction             | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740    | Capitalizable Plant and Equipment   | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7600   | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives      | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 769S01 | Strategic STII: Advancement         | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 780Z40 | Other Utilities-Sewer               | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 61CBEX | Part Time Salary (w/ status)        | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                   |        |                                     |          |      |      |
|--------|-----------------------------------|--------|-------------------------------------|----------|------|------|
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST       | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 611Q90 | Post Doc                            | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 613B90 | Graduate Summer Appoint-Research    | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 614F10 | Academic Administrator              | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 713    | Printing and Copying                | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 714    | Postage                             | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 715    | Non-Capitalizable Equipment         | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 716    | Maintenance and Rentals             | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 717    | Professional Services               | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 718    | Telecommunications                  | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 719    | Staff Support                       | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 71C    | Other Support                       | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 71N    | Noncapital Construction             | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 740000 | Cap Equipment                       | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 7600   | Internal Allocations                | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL  | 780    | Utilities                           | 0.00     | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund       | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing           | 61JBEX | Casual - Exempt                     | 0.00     | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing           | 61SNWS | College Work Study                  | 0.00     | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing           | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund               | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DWAPP | Admissions Mobile App Development | 717254 | Oth Prof Ser-Information Tech       | 9,750.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration            | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration            | 616F10 | Extension Educator                  | 0.00     | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DXCRL | Carroll County                    | 760000 | Internal Allocations                | (102.02) | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program               | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program               | 616F10 | Extension Educator                  | 0.00     | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 616F10 | Extension Educator                  | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT     | 760180 | RCM S&W- Strategic Initiatives      | 0.00     | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak                   | 711100 | Supplies-General                    | 80.00    | 0.00 | 0.00 |
| 1DZ037 | Shallow Water Survey Conference   | 711100 | Supplies-General                    | 62.39    | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson                   | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |

| 1D - UNH - Durham                 |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>     |                                     |        |                                     |                   |                   |                     |
| <b>- No Program Code Assigned</b> |                                     |        |                                     |                   |                   |                     |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 710    | Travel                              | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 711    | Supplies                            | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 760000 | Internal Allocations                | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 760176 | RCM-Other Oper Revenue Reallocation | 0.00              | 0.00              | 0.00                |
| 1DZGEN                            | BUDGET ONLY Other ID EOS            | 760180 | RCM S&W- Strategic Initiatives      | 0.00              | 0.00              | 0.00                |
| 1DZJPZ                            | PI Jean Perez                       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1DZMAC                            | SSC Machine Shop                    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DZMAC                            | SSC Machine Shop                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZMSL                            | Shoals Marine Lab Director          | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DZMSL                            | Shoals Marine Lab Director          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZOM0                            | Center for Coastal & Ocean Mapping  | 611F60 | Faculty NTT Research                | 0.00              | 0.00              | 0.00                |
| 1DZOM0                            | Center for Coastal & Ocean Mapping  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1DZOM0                            | Center for Coastal & Ocean Mapping  | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1DZOM0                            | Center for Coastal & Ocean Mapping  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1DZRA0                            | PI Roland Arsenault                 | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1G0ADJ                            | UNH Restricted Gift Adjustments     | 740000 | Cap Equipment                       | 36,561.47         | 0.00              | 0.00                |
| 1GA057                            | Mckerley Chair in Health Econ       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GA057                            | Mckerley Chair in Health Econ       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA066                            | Paul International Research         | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1GA066                            | Paul International Research         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1GA093                            | Hamel Center for Undergraduate Rese | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GA093                            | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GA093                            | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA093                            | Hamel Center for Undergraduate Rese | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GA181                            | Carsey School for Public Policy     | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1GA181                            | Carsey School for Public Policy     | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GA181                            | Carsey School for Public Policy     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA198                            | CarseyFund/Eff.Families&Communities | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GA198                            | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA248                            | STEM - Teachers' Collaborative      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GA248                            | STEM - Teachers' Collaborative      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA256                            | Mel Rines '47 Fellowship Fund       | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GA258                            | NHCF - F2S - Beacon Community Fund  | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GA258                            | NHCF - F2S - Beacon Community Fund  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GA400                            | Dane Writing Across the Curriculum  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GASAN                            | Smith Sanborn Lecture Series        | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GASUS                            | Office of Sustainable Living Educ   | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GASUS                            | Office of Sustainable Living Educ   | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GASUS                            | Office of Sustainable Living Educ   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GASUS                            | Office of Sustainable Living Educ   | 71     | Support                             | 0.00              | 0.00              | 0.00                |
| 1GB069                            | Hubbard Family Endw Chair           | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GB069                            | Hubbard Family Endw Chair           | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GB069                            | Hubbard Family Endw Chair           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GB122                            | Oliver Hubbard Biology Endow        | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GB122                            | Oliver Hubbard Biology Endow        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GB184                            | Charles Schwab's Dairy Nutr Fund    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GB184                            | Charles Schwab's Dairy Nutr Fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC028                            | Friends of the Museum of Art        | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GC028                            | Friends of the Museum of Art        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC037                            | Women's Study Special Fund          | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GC037                            | Women's Study Special Fund          | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GC037                            | Women's Study Special Fund          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC064                            | Humanties Challenge 1990            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GC064                            | Humanties Challenge 1990            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC179                            | Paul Chair in Psychology            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GC179                            | Paul Chair in Psychology            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC183                            | Carsey Fnd/Effective Families & Com | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GC183                            | Carsey Fnd/Effective Families & Com | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GC243                            | RGSCP Fund                          | 611Q90 | Post Doc                            | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                 |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>     |                                     |        |                                     |                   |                   |                     |
| <b>- No Program Code Assigned</b> |                                     |        |                                     |                   |                   |                     |
| 1GC243                            | RGSCP Fund                          | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GC243                            | RGSCP Fund                          | 65PREP | Prep Balance Differential (Fringe)  | 0.00              | 0.00              | 0.00                |
| 1GC243                            | RGSCP Fund                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GD157                            | Phillips Family Fund for Engineerin | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD183                            | M Evans Munroe Lecture/Math         | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD187                            | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd       | 0.00              | 0.00              | 0.00                |
| 1GD187                            | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica)           | 0.00              | 0.00              | 0.00                |
| 1GD203                            | Karen Von Damm Faculty Excellence   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GD232                            | Karen Harrower Earth Sci. Research  | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GE003                            | James R Carter Professorship        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GE003                            | James R Carter Professorship        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GE037                            | Reginald F Atkins Chair             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GE037                            | Reginald F Atkins Chair             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GE045                            | Rosenberg Ctr - Internat'l Franchis | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GE045                            | Rosenberg Ctr - Internat'l Franchis | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GE090                            | Horizon Beverage Co Scholarship     | 61SNSH | Student Labor                       | 0.00              | 0.00              | 0.00                |
| 1GE099                            | Paul Fund for Innovation            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GE099                            | Paul Fund for Innovation            | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GE099                            | Paul Fund for Innovation            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GE102                            | UNH Sales Center of Excellence      | 711132 | Supplies-Software Incl Site License | 35.88             | 0.00              | 0.00                |
| 1GE108                            | Dunkin' Brands for RIFC             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GE108                            | Dunkin' Brands for RIFC             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GF028                            | The Northeast Passage Fund          | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GF028                            | The Northeast Passage Fund          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GF093                            | Operational Learning Network - APCD | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GF097                            | Anna Catherine Clark Schol - CHHS   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GF098                            | Dinesh Thakur Schl-Health Analytics | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GF112                            | GCT Northeast Passage Fund          | 740000 | Cap Equipment                       | 27,412.00         | 0.00              | 0.00                |
| 1GG164                            | Winch Fund for the Alumni Assoc     | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GG179                            | Parents Assoc. Student Enrichment   | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GG193                            | Rudman Public Forum Series          | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GJ172                            | Parents - Student Armed Forces Asso | 711154 | Supplies-Computer Peripherals       | 0.00              | 0.00              | 0.00                |
| 1GL024                            | Douglas/Helena Mcelwain Milne       | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GL024                            | Douglas/Helena Mcelwain Milne       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GL024                            | Douglas/Helena Mcelwain Milne       | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 1GL059                            | Murray Library Collections Endowmnt | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GR026                            | Compliance Assist. Outrch Program   | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GR026                            | Compliance Assist. Outrch Program   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GRH35                            | Ceps Faculty Support                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GRH35                            | Ceps Faculty Support                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GRH36                            | Cos Fac Support                     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GRH36                            | Cos Fac Support                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GRH53                            | Marine Program                      | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1GRH53                            | Marine Program                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GRPEC                            | UNHI Entrepreneurship Center        | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GRPEC                            | UNHI Entrepreneurship Center        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GS028                            | UNH Men's Hockey                    | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GS028                            | UNH Men's Hockey                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GS039                            | Academic/Athletic Support Fund      | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GS039                            | Academic/Athletic Support Fund      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 1GS161                            | Stuart Cohen UNH Hockey Enhancement | 716120 | Rentals-Property or Room            | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 611PFS | [NSE] Faculty Semester/Term         | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 613B90 | Graduate Summer Appoint-Research    | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 613NZ0 | Grad Unallocated Budget (Bud Only)  | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 614F10 | Academic Administrator              | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 615F10 | PAT                                 | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 616F10 | Extension Educator                  | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 617F10 | Operating Staff                     | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 1GUGEN                            | BUDGET ONLY Other Gift INST         | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |            |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1GUGEN | BUDGET ONLY Other Gift INST         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 710    | Travel                              | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 711    | Supplies                            | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 740000 | Cap Equipment                       | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 740005 | Cap Equipment-Fabricated Equipment  | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 740040 | Cap Equipment-Vehicles              | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 740099 | Capitalized Equipment Adjustment    | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 7600   | Internal Allocations                | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 770    | Library Acquisitions                | 0.00       | 0.00     | 0.00     |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 780    | Utilities                           | 0.00       | 0.00     | 0.00     |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GX024 | Lucile Poland 4-H Teen Conference   | 760041 | Int Alloc-Computer Store Sales      | 0.00       | 0.00     | 0.00     |
| 1GZ016 | MARINE PROGRAM ENDOWMENT            | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP         | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO    | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1GZH35 | CEPS FACULTY SUPPORT                | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00     | 0.00     |
| 1GZH35 | CEPS FACULTY SUPPORT                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 1GZH53 | MARINE PROGRAM                      | 614F10 | Academic Administrator              | 0.00       | 0.00     | 0.00     |
| 1GZH53 | MARINE PROGRAM                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 1NU002 | UNH Equipment                       | 740300 | Depreciation - Equipment            | 0.00       | 4,398.97 | 4,398.97 |
| 1UA000 | Acad Affairs Educational & General  | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 614F10 | Academic Administrator              | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 615F10 | PAT                                 | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 617F10 | Operating Staff                     | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 61SNSH | Student Labor                       | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 61U000 | Salary Offset Account               | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 710000 | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 710310 | Workshop Registration Fees          | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 711184 | Supplies - Promotion - Cultivation  | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 716120 | Rentals-Property or Room            | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 1UA000 | Acad Affairs Educational & General  | 760065 | Int Alloc-Misc SLA                  | 0.00       | 0.00     | 0.00     |
| 1UA001 | Student Technology Fee              | 615F10 | PAT                                 | 0.00       | 0.00     | 0.00     |
| 1UA001 | Student Technology Fee              | 617F10 | Operating Staff                     | 0.00       | 0.00     | 0.00     |
| 1UA001 | Student Technology Fee              | 61SNSH | Student Labor                       | 0.00       | 0.00     | 0.00     |
| 1UA001 | Student Technology Fee              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 1UA001 | Student Technology Fee              | 717280 | Oth Prof Ser- Transcription Service | 0.00       | 0.00     | 0.00     |
| 1UAPPD | Acad Affairs Prepaids               | 71C100 | Advertising (Non-Employment)        | (2,720.00) | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 611F16 | Lecturer UNH LU-AAUP (UNH)          | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 611F60 | Faculty NTT Research                | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 611F70 | Faculty NTT Clinical                | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 614F10 | Academic Administrator              | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 615F10 | PAT                                 | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 616F10 | Extension Educator                  | 0.00       | 0.00     | 0.00     |
| 1UB000 | COLSA General Fund                  | 617F10 | Operating Staff                     | 0.00       | 0.00     | 0.00     |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                              |        |                                     |      |      |      |
|--------|------------------------------|--------|-------------------------------------|------|------|------|
| 1UB000 | COLSA General Fund           | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund           | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund           | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds              | 71C    | Other Support                       | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms                  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms                  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 613B91 | Graduate Summer Appoint-Teaching    | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program        | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program        | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program              | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program              | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 711112 | Supplies-Costumes & Makeup          | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 711118 | Supplies-Props                      | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids        | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 1UCPPD | COLA General Prepaids               | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 714020 | Postage-Labeling                    | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 716125 | Rentals-Vehicles incl Marine        | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 717108 | Finl Services-Epayment trx fees     | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 71C000 | Awards to Non-Employee-Students     | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids               | 71CZ05 | Other Exp-Royalties                 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 611PFS | [NSE] Faculty Semester/Term         | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 710420 | Student or Non-Emp Travel-Housing   | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses    | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 611Q90 | Post Doc                            | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General        | 717250 | Oth Prof Ser-Temp Help              | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid                     | 611BST | Summer Salary AY Fac-Teaching       | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid                     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid                     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid                     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid                     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 1UEPPD | General Prepaid                 | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 613N10 | Graduate Assistant                  | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 614F10 | Academic Administrator              | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 611F60 | Faculty NTT Research                | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M          | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M          | 611F70 | Faculty NTT Clinical                | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids            | 710220 | Foreign Travel-Course Related       | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids           | 719105 | Membership-Institutional            | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPFA Educational and General    | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPFA Educational and General    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPFA Educational and General    | 71CZ60 | Other Exp-Special Projects          | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General     | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General     | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee          | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee          | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids            | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids            | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids            | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids            | 716060 | Maint & Repairs-Computer Software   | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids            | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH)                | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track          | 0.00 | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

**B - Operating Expenses****- No Program Code Assigned**

|        |                                    |        |                                     |        |      |      |
|--------|------------------------------------|--------|-------------------------------------|--------|------|------|
| 1UL000 | Library Educational and General    | 614F10 | Academic Administrator              | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UL000 | Library Educational and General    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 617BLG | Operating Staff-Longevity           | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UP000 | UNH Police                         | 71CZ60 | Other Exp-Special Projects          | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 611Q90 | Post Doc                            | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 614F10 | Academic Administrator              | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU              | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development      | 717200 | Other Professional Services-General | 292.51 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs        | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs        | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs        | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs        | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 614F10 | Academic Administrator              | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 615    | Prof, Admin & Technical (PAT)       | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 61U000 | Salary Offset Account               | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 65     | Fringe Benefits                     | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General      | 71     | Support                             | 0.00   | 0.00 | 0.00 |
| 1UX000 | Professional Education             | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UX000 | Professional Education             | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UX000 | Professional Education             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 614F10 | Academic Administrator              | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 616F10 | Extension Educator                  | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 617F10 | Operating Staff                     | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 61PREP | Prep Balance Differential (Salary)  | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 65PREP | Prep Balance Differential (Fringe)  | 0.00   | 0.00 | 0.00 |
| 1UX026 | CE State PAU                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |            |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------------|------|------|
| 1UX028 | CE County PAU                       | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1UX028 | CE County PAU                       | 616F10 | Extension Educator                  | 0.00       | 0.00 | 0.00 |
| 1UX028 | CE County PAU                       | 617F10 | Operating Staff                     | 0.00       | 0.00 | 0.00 |
| 1UX028 | CE County PAU                       | 61PREP | Prep Balance Differential (Salary)  | 0.00       | 0.00 | 0.00 |
| 1UX028 | CE County PAU                       | 65PREP | Prep Balance Differential (Fringe)  | 0.00       | 0.00 | 0.00 |
| 1UX028 | CE County PAU                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 710000 | In-State Travel                     | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 711100 | Supplies-General                    | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 713000 | Printing & Copying-General          | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 714000 | Postage-General                     | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 716100 | Rentals & Leases-General            | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 717200 | Other Professional Services-General | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General         | 614F10 | Academic Administrator              | 0.00       | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General         | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General         | 617F10 | Operating Staff                     | 0.00       | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General         | 65PREP | Prep Balance Differential (Fringe)  | 0.00       | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator              | 0.00       | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff                     | 0.00       | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 611F60 | Faculty NTT Research                | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 617F10 | Operating Staff                     | 0.00       | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 611BST | Summer Salary AY Fac-Teaching       | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61CBHO | Part Time - Overtime                | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61CPEX | Part Time Salary                    | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61CPHX | Part Time Hourly                    | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61DTEX | Full Time Temp - Exempt             | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 61SNSH | Student Labor                       | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 710100 | Out-of-State Travel                 | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 710200 | Foreign Travel                      | 0.00       | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid                 | 710300 | Conference Registration Fees        | 0.00       | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB           | 7404C1 | Construction- Primary               | 73,731.89  | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB           | 7404P2 | AE Design Fee                       | 4,289.92   | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB           | 7404S4 | Permits and Fees                    | 142.56     | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG           | 7404C1 | Construction- Primary               | 170,158.42 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG           | 7404P2 | AE Design Fee                       | 8,709.83   | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG           | 7404S4 | Permits and Fees                    | 289.44     | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404   | Construction                        | 0.00       | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS  | 7404   | Construction                        | 0.00       | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS  | 7404C1 | Construction- Primary               | 0.00       | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement  | 615F10 | PAT                                 | 0.00       | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement  | 617F10 | Operating Staff                     | 0.00       | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00 | 0.00 |
| 1XJ069 | Whittemore Ctr Interior Renovations | 717200 | Other Professional Services-General | 0.00       | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement           | 711    | Supplies                            | 0.00       | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant          | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve        | 716    | Maintenance and Rentals             | 0.00       | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve        | 7160   | Maintenance and Repairs             | 0.00       | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve        | 7400   | Capitalizable Equipment             | 0.00       | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve        | 7404   | Construction                        | 0.00       | 0.00 | 0.00 |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 1XQ163 | Printing R & R Reserve              | 7400   | Capitalizable Equipment             | 0.00      | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve              | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve         | 7400   | Capitalizable Equipment             | 0.00      | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve         | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade  | 7400   | Capitalizable Equipment             | 0.00      | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade  | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design                   | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance             | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase    | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase    | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting      | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting      | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs                 | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs                 | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs        | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs        | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs        | 7404P7 | Site Survey                         | 0.00      | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects          | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects          | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects          | 7404F5 | Window Treatment                    | 0.00      | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement         | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement         | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement         | 7404F6 | Carpeting                           | 0.00      | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade         | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade         | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs   | 7160   | Maintenance and Repairs             | 0.00      | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs   | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work    | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing         | 740000 | Cap Equipment                       | 59,745.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing         | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing         | 7404S7 | Other Costs                         | 60,224.66 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler   | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler   | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator                   | 74     | Capitalizable Plant and Equipment   | 0.00      | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R                         | 74     | Capitalizable Plant and Equipment   | 0.00      | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace        | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom                      | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom                      | 7404P1 | Pre-Design Planning                 | 0.00      | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom                      | 7404P2 | AE Design Fee                       | 0.00      | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing    | 71NC   | Noncapital Construction             | 0.00      | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing    | 7404   | Construction                        | 0.00      | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves  | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl    | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl  | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404S4 | Permits and Fees                    | 0.00      | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior  | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement      | 7404P2 | AE Design Fee                       | 0.00      | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements     | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace   | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs  | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs  | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs  | 7404P2 | AE Design Fee                       | 2,450.00  | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCP1 | NC Pre-Design Planning              | 0.00      | 0.00 | 0.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK04 | Gables A, B, C Boiler Installations | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK04 | Gables A, B, C Boiler Installations | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTK04 | Gables A, B, C Boiler Installations | 7404P2 | AE Design Fee                       | 0.00      | 0.00 | 0.00 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 1XTK04 | Gables A, B, C Boiler Installations | 7404P9 | Quality Control Inspect & Testing   | 0.00      | 0.00 | 0.00 |
| 1XTK04 | Gables A, B, C Boiler Installations | 7404S7 | Other Costs                         | 0.00      | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling         | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling         | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C3 | Secondary Construction              | 0.00      | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF6 | NC Carpeting                        | 0.00      | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00      | 0.00 | 0.00 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 71NCC1 | NC Construction- Primary            | 30,284.77 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231    | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231    | 7404C7 | Campus Construction Support         | 0.00      | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231    | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231    | 7404S4 | Permits and Fees                    | 0.00      | 0.00 | 0.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement       | 71NCC7 | NC Campus Construction Support      | 0.00      | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair  | 71NCC1 | NC Construction- Primary            | 0.00      | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement  | 7404P2 | AE Design Fee                       | 8,700.00  | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels         | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations        | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition           | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition           | 7404C1 | Construction- Primary               | 0.00      | 0.00 | 0.00 |

|                                   |  |  |            |          |          |
|-----------------------------------|--|--|------------|----------|----------|
| ***Total No Program Code Assigned |  |  | 523,576.14 | 4,398.97 | 4,398.97 |
|-----------------------------------|--|--|------------|----------|----------|

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

|                                                        |                                     |        |                                     |                 |                 |                 |
|--------------------------------------------------------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UA000                                                 | Acad Affairs Educational & General  | 520171 | State Approp-Unit Allocation        | 24,696.00       | 30,107.00       | 30,107.00       |
| 1UB000                                                 | COLSA General Fund                  | 520131 | State Appropriations-PAU Allocation | 766,262.00      | 510,841.00      | 510,841.00      |
| 1UB000                                                 | COLSA General Fund                  | 520171 | State Approp-Unit Allocation        | 1,457,427.00    | 1,480,372.00    | 1,480,372.00    |
| 1UB022                                                 | State AES Funds                     | 520131 | State Appropriations-PAU Allocation | 4,086,734.00    | 4,086,734.00    | 4,086,734.00    |
| 1UC000                                                 | COLA Educational and General        | 520171 | State Approp-Unit Allocation        | 2,265,124.00    | 2,280,974.00    | 2,280,974.00    |
| 1UD000                                                 | CEPS Educational and General        | 520171 | State Approp-Unit Allocation        | 2,016,314.00    | 2,074,393.00    | 2,074,393.00    |
| 1UE000                                                 | PAUL Education and General          | 520171 | State Approp-Unit Allocation        | 1,082,386.00    | 1,078,902.00    | 1,078,902.00    |
| 1UF000                                                 | HHS Educational and General         | 520171 | State Approp-Unit Allocation        | 839,658.00      | 859,069.00      | 859,069.00      |
| 1UR020                                                 | Consulting Center PAU               | 520131 | State Appropriations-PAU Allocation | 157,651.00      | 149,353.00      | 149,353.00      |
| 1UU000                                                 | Institutional Educational & General | 520100 | State Appropriations                | 55,345,176.00   | 55,345,176.00   | 55,345,176.00   |
| 1UU000                                                 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset    | (15,791,880.00) | (15,082,207.00) | (15,082,207.00) |
| 1UU000                                                 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (161,161.00)    | (7,167,333.00)  | (7,167,333.00)  |
| 1UU000                                                 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (15,840,664.00) | (15,840,664.00) | (15,840,664.00) |
| 1UU000                                                 | Institutional Educational & General | 520180 | State Approp -RCM Alloc Offset      | (7,551,470.00)  | 0.00            | 0.00            |
| 1UU001                                                 | Institutional Bud-Proj Adjs         | 520100 | State Appropriations                | 0.00            | 0.00            | 0.00            |
| 1UURCM                                                 | Institutional RCM Fund              | 520131 | State Appropriations-PAU Allocation | 789,594.00      | 754,111.00      | 754,111.00      |
| 1UURCM                                                 | Institutional RCM Fund              | 520151 | State Approp- Critical Needs Alloc  | 0.00            | 7,167,333.00    | 7,167,333.00    |
| 1UURCM                                                 | Institutional RCM Fund              | 520171 | State Approp-Unit Allocation        | 7,713,809.00    | 7,594,847.00    | 7,594,847.00    |
| 1UURCM                                                 | Institutional RCM Fund              | 520181 | State Approp -RCM Allocation        | 7,551,470.00    | 0.00            | 0.00            |
| 1UX026                                                 | CE State PAU                        | 520131 | State Appropriations-PAU Allocation | 4,505,600.00    | 4,332,522.00    | 4,332,522.00    |
| 1UX028                                                 | CE County PAU                       | 520131 | State Appropriations-PAU Allocation | 2,556,266.00    | 2,320,391.00    | 2,320,391.00    |
| 1UX028                                                 | CE County PAU                       | 520151 | State Approp- Critical Needs Alloc  | 0.00            | 0.00            | 0.00            |
| 1UZ024                                                 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 992,210.00      | 939,989.00      | 939,989.00      |
| ***Total State of New Hampshire general appropriations |                                     |        |                                     | 52,805,202.00   | 52,914,910.00   | 52,914,910.00   |

C08FPELL - Federal Pell grants

|                              |                              |        |                     |               |               |               |
|------------------------------|------------------------------|--------|---------------------|---------------|---------------|---------------|
| 184FP0                       | 2009-2010 Pell Grant         | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FP1                       | 2010-2011 Pell Grant         | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FP2                       | 2011-2012 Pell Grant         | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FP3                       | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FP4                       | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FPA                       | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 0.00          | 0.00          | 0.00          |
| 184FPB                       | 2015-2016 Federal Pell Grant | 530005 | Federal Pell grants | 3,100.47      | 12,823,508.23 | 12,823,508.23 |
| 184FPC                       | 2016-2017 Federal Pell Grant | 530005 | Federal Pell grants | 12,371,368.74 | 0.00          | 0.00          |
| ***Total Federal Pell grants |                              |        |                     | 12,374,469.21 | 12,823,508.23 | 12,823,508.23 |

C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |              |              |
|--------|-------------------------------------|--------|---------------------|------------|--------------|--------------|
| 14ZAES | AS Dairy Nutrition                  | 5400   | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds                  | 5400   | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 14ZHST | Historical I-Funds                  | 540000 | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 1DB051 | Cream Progam                        | 540200 | UNHF Gifts Transfer | 0.00       | 501.00       | 501.00       |
| 1DB083 | UNH Equestrian Teams                | 540200 | UNHF Gifts Transfer | 85.20      | 0.00         | 0.00         |
| 1DC021 | UNH Survey Center                   | 540020 | Gifts-Fundraising   | 390.00     | 0.00         | 0.00         |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO  | 540020 | Gifts-Fundraising   | 1,670.00   | 0.00         | 0.00         |
| 1DDWS0 | PI William Seitz                    | 540200 | UNHF Gifts Transfer | 3,000.00   | 0.00         | 0.00         |
| 1DEHSP | Hospitality Sponsorship Fund        | 540000 | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 1DF001 | Cardiac Rehab                       | 540000 | Private Gifts       | 0.00       | 245.00       | 245.00       |
| 1DF029 | Northeast Passage Fee Income        | 540000 | Private Gifts       | 183.75     | 689.30       | 689.30       |
| 1DF029 | Northeast Passage Fee Income        | 540020 | Gifts-Fundraising   | 0.00       | 0.00         | 0.00         |
| 1DG010 | University's Greatest Need          | 540000 | Private Gifts       | 1,536.17   | 2,338.65     | 2,433.85     |
| 1DG010 | University's Greatest Need          | 540020 | Gifts-Fundraising   | 500.00     | 0.00         | 0.00         |
| 1DG010 | University's Greatest Need          | 540200 | UNHF Gifts Transfer | 548,744.08 | 572,880.14   | 572,880.14   |
| 1DG404 | University Advancement              | 540000 | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 1DG404 | University Advancement              | 540020 | Gifts-Fundraising   | 0.00       | 175.00       | 175.00       |
| 1DG404 | University Advancement              | 540200 | UNHF Gifts Transfer | 1,500.00   | 665.00       | 665.00       |
| 1DG438 | Bequests-Unrestricted to UNH        | 540200 | UNHF Gifts Transfer | 0.00       | 0.00         | 0.00         |
| 1DG450 | Robert Morin Unrest Bequest to UNH  | 540000 | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 1DG450 | Robert Morin Unrest Bequest to UNH  | 540200 | UNHF Gifts Transfer | 5,238.37   | 2,873,038.37 | 2,873,038.37 |
| 1DS023 | Friends of Skiing                   | 540000 | Private Gifts       | 0.00       | 0.00         | 0.00         |
| 1GA005 | Graduate School                     | 540200 | UNHF Gifts Transfer | 5,592.12   | 6,952.80     | 6,952.80     |
| 1GA009 | Honors Program Gifts                | 540200 | UNHF Gifts Transfer | 4,829.41   | 1,198.12     | 1,198.12     |
| 1GA012 | Saul O Sidore Lectures              | 540200 | UNHF Gifts Transfer | 12,500.00  | 12,500.00    | 12,500.00    |
| 1GA024 | Class of 40 Professorship           | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00     | 5,000.00     |
| 1GA033 | Global Ldrshp, Reasrch & Internship | 540200 | UNHF Gifts Transfer | 610.53     | 275.00       | 275.00       |
| 1GA035 | Internal Research Opportunity       | 540000 | Private Gifts       | 50.00      | 0.00         | 0.00         |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 1GA035 | Internal Research Opportunity       | 540200 | UNHF Gifts Transfer | 575.00     | 676.00     | 676.00     |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 540000 | Private Gifts       | 0.00       | (72.25)    | (72.25)    |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 540200 | UNHF Gifts Transfer | 0.00       | 7,535.00   | 7,535.00   |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA091 | Jackson Endowed Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 1,300.00   | 1,300.00   |
| 1GA100 | Health Education Misc Gifts         | 540200 | UNHF Gifts Transfer | 20.00      | 0.00       | 0.00       |
| 1GA141 | Diversity Network Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00       | 195.00     | 195.00     |
| 1GA143 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA144 | McNair Program Gift Fund            | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA149 | Fund for African Development        | 540200 | UNHF Gifts Transfer | 0.00       | 2,800.00   | 2,800.00   |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 540200 | UNHF Gifts Transfer | 5,040.50   | 0.00       | 0.00       |
| 1GA155 | UNH Undergraduate Book Fund         | 540200 | UNHF Gifts Transfer | 260.00     | 260.00     | 260.00     |
| 1GA156 | Study, Internships, Service Abroad  | 540200 | UNHF Gifts Transfer | 9,296.57   | 3,525.00   | 3,525.00   |
| 1GA157 | International Schol. & Support      | 540200 | UNHF Gifts Transfer | 980.00     | 205.00     | 205.00     |
| 1GA160 | URC Gift Fund                       | 540200 | UNHF Gifts Transfer | 1,010.00   | 1,000.00   | 1,000.00   |
| 1GA165 | Lamprey Prof. in Climate & Sustain  | 540200 | UNHF Gifts Transfer | 41,000.00  | 40,000.00  | 40,000.00  |
| 1GA166 | Hamel Ctr Undergrad Research Gifts  | 540000 | Private Gifts       | (157.39)   | 0.00       | 0.00       |
| 1GA166 | Hamel Ctr Undergrad Research Gifts  | 540200 | UNHF Gifts Transfer | 14,697.50  | 860.19     | 860.19     |
| 1GA167 | R. Spencer Potts '92 Scholarship    | 540200 | UNHF Gifts Transfer | 8,000.00   | 0.00       | 0.00       |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 540200 | UNHF Gifts Transfer | 9,825.00   | 10,000.00  | 10,000.00  |
| 1GA173 | NH Farm to School Program           | 540200 | UNHF Gifts Transfer | 54,346.51  | 59,481.96  | 59,481.96  |
| 1GA175 | Varley Hospitality Management Schol | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 1GA176 | Kevin Knarr '91 Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA177 | George Walker Jaffurs Scholarship   | 540200 | UNHF Gifts Transfer | 1,099.96   | 999.96     | 999.96     |
| 1GA178 | Kendall Region - Food Solutions NE  | 540200 | UNHF Gifts Transfer | 395,000.00 | 205,000.00 | 205,000.00 |
| 1GA179 | UNH Sustainability Institute        | 540000 | Private Gifts       | 20.00      | 0.00       | 0.00       |
| 1GA179 | UNH Sustainability Institute        | 540200 | UNHF Gifts Transfer | 24,895.46  | 9,144.87   | 9,144.87   |
| 1GA181 | Carsey School for Public Policy     | 540200 | UNHF Gifts Transfer | 501,525.02 | 501,954.48 | 501,954.48 |
| 1GA183 | Pierce Food Solutions New England   | 540200 | UNHF Gifts Transfer | 0.00       | 10,000.00  | 10,000.00  |
| 1GA184 | Sand Dollar - Food Solutions N.E.   | 540200 | UNHF Gifts Transfer | 40,000.00  | 25,000.00  | 25,000.00  |
| 1GA185 | SI Climate Fellows Program          | 540200 | UNHF Gifts Transfer | 73,150.00  | 57,874.00  | 57,874.00  |
| 1GA187 | Stanley Hamel Traveling Fellowship  | 540200 | UNHF Gifts Transfer | 4,245.00   | 4,300.00   | 4,300.00   |
| 1GA188 | Merck-Food Solutions New England    | 540020 | Gifts-Fundraising   | 0.00       | 0.00       | 0.00       |
| 1GA188 | Merck-Food Solutions New England    | 540200 | UNHF Gifts Transfer | 75,000.00  | 175,000.00 | 175,000.00 |
| 1GA189 | Emeriti Council Student Initiative  | 540200 | UNHF Gifts Transfer | 10,800.00  | 37,025.00  | 37,025.00  |
| 1GA190 | MFF - Food Solutions New England    | 540200 | UNHF Gifts Transfer | 0.00       | 15,000.00  | 15,000.00  |
| 1GA191 | Brig Gen Bouchard '77 Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 800.00     | 800.00     |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 540200 | UNHF Gifts Transfer | 75,000.00  | 36,000.00  | 36,000.00  |
| 1GA194 | International Programs              | 540200 | UNHF Gifts Transfer | 1,030.00   | 996.00     | 996.00     |
| 1GA196 | Robert Putnam's Book Fund           | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GA197 | SHARPP Gifts                        | 540200 | UNHF Gifts Transfer | 6,815.18   | 0.00       | 0.00       |
| 1GA199 | Carsey-Misc. Gift Fund              | 540200 | UNHF Gifts Transfer | 14,245.00  | 1,467.50   | 1,467.50   |
| 1GA200 | Carsey School Summer Fellowship     | 540200 | UNHF Gifts Transfer | 5,000.00   | 0.00       | 0.00       |
| 1GA216 | Financial Innovations Roundtable    | 540200 | UNHF Gifts Transfer | 8,000.00   | 25,000.00  | 25,000.00  |
| 1GA221 | Residential Life Gifts              | 540200 | UNHF Gifts Transfer | 233.65     | 110.00     | 110.00     |
| 1GA229 | Carsey-Social Innovation Internship | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00   | 2,000.00   |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 0.00       | 3,000.00   | 3,000.00   |
| 1GA242 | Carsey - NH Listens Gifts           | 540200 | UNHF Gifts Transfer | 3,800.00   | 800.00     | 800.00     |
| 1GA248 | STEM - Teachers' Collaborative      | 540200 | UNHF Gifts Transfer | 0.00       | 200,769.86 | 200,769.86 |
| 1GA249 | MacArthur-Community Health          | 540200 | UNHF Gifts Transfer | 0.00       | 135,750.00 | 135,750.00 |
| 1GA251 | UNH Analytics Program               | 540200 | UNHF Gifts Transfer | 170.20     | 80.00      | 80.00      |
| 1GA253 | Carsey School MPP Scholarship Fund  | 540200 | UNHF Gifts Transfer | 25,000.00  | 50,850.00  | 50,850.00  |
| 1GA255 | HNH - F2S - Beacon Community Fund   | 540200 | UNHF Gifts Transfer | 50,000.00  | 50,000.00  | 50,000.00  |
| 1GA258 | NHCF - F2S - Beacon Community Fund  | 540200 | UNHF Gifts Transfer | 75,000.00  | 75,000.00  | 75,000.00  |
| 1GA259 | Casey & Family Food Solutions N.E.  | 540200 | UNHF Gifts Transfer | 0.00       | 40,000.00  | 40,000.00  |
| 1GA260 | NH Food Alliance Challenge          | 540200 | UNHF Gifts Transfer | 75,000.00  | 25,000.00  | 25,000.00  |
| 1GA261 | PAWS                                | 540200 | UNHF Gifts Transfer | 1,060.59   | 70.09      | 70.09      |
| 1GA262 | The Washington Center Program       | 540200 | UNHF Gifts Transfer | 296.00     | 250.00     | 250.00     |
| 1GA263 | Food Solutions NE - Island Fdn      | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00   | 5,000.00   |
| 1GA264 | FITSI                               | 540200 | UNHF Gifts Transfer | 450.00     | 1,250.00   | 1,250.00   |
| 1GA267 | Volunteer Gifts                     | 540200 | UNHF Gifts Transfer | 20.16      | 0.00       | 0.00       |
| 1GA269 | Career & Prof. Success Initiative   | 540200 | UNHF Gifts Transfer | 160,000.00 | 0.00       | 0.00       |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv.  | 540200 | UNHF Gifts Transfer | 3,200.00   | 0.00       | 0.00       |
| 1GA271 | Carsey - Vulnerable Family Research | 540200 | UNHF Gifts Transfer | 50,000.00  | 0.00       | 0.00       |

## 1D - UNH - Durham

2017 YTD Activity

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                     |           |            |            |
|--------|-------------------------------------|--------|---------------------|-----------|------------|------------|
| 1GA272 | NRESS PhD Program                   | 540200 | UNHF Gifts Transfer | 131.03    | 0.00       | 0.00       |
| 1GA274 | Faculty Excellence & Engagement     | 540200 | UNHF Gifts Transfer | 2,525.00  | 0.00       | 0.00       |
| 1GA276 | Angell - Food Solutions New England | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00       | 0.00       |
| 1GA402 | Johnson '84 & Broderick Family Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00       | 0.00       |
| 1GAADV | UACC Misc Gifts                     | 540200 | UNHF Gifts Transfer | 57.50     | 400.00     | 400.00     |
| 1GAFSF | Food Solutions New England          | 540200 | UNHF Gifts Transfer | 0.00      | 3,500.00   | 3,500.00   |
| 1GAGFL | Graduate Fellowships                | 540200 | UNHF Gifts Transfer | 50.00     | 0.00       | 0.00       |
| 1GAROT | Air Force ROTC Booster Club Fund    | 540200 | UNHF Gifts Transfer | 0.00      | 20.05      | 20.05      |
| 1GARTC | ROTC Chapter Fund                   | 540200 | UNHF Gifts Transfer | 14,600.00 | 0.00       | 0.00       |
| 1GAWCT | Writing Center Misc. Gifts          | 540200 | UNHF Gifts Transfer | 75.00     | 0.00       | 0.00       |
| 1GB047 | NE Farm & Garden Scholarship        | 540200 | UNHF Gifts Transfer | 0.00      | 11,000.00  | 11,000.00  |
| 1GB049 | New London Garden Club Scholar      | 540200 | UNHF Gifts Transfer | 1,000.00  | 5,000.00   | 5,000.00   |
| 1GB056 | TSAS Ben Thompson Student Fund      | 540000 | Private Gifts       | 0.00      | 1,000.00   | 1,000.00   |
| 1GB056 | TSAS Ben Thompson Student Fund      | 540200 | UNHF Gifts Transfer | 13,400.00 | 4,710.15   | 4,710.15   |
| 1GB058 | College of Life Sciences & Ag.      | 540020 | Gifts-Fundraising   | 40.00     | 0.00       | 0.00       |
| 1GB058 | College of Life Sciences & Ag.      | 540200 | UNHF Gifts Transfer | 39,376.73 | 33,544.27  | 33,544.27  |
| 1GB059 | Natural Resources Gift Account      | 540000 | Private Gifts       | 1.00      | 0.00       | 0.00       |
| 1GB059 | Natural Resources Gift Account      | 540200 | UNHF Gifts Transfer | 5,076.13  | 7,039.79   | 7,039.79   |
| 1GB070 | Weeks Family Fund Ls&a              | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 1GB071 | MCBS Research Gifts                 | 540200 | UNHF Gifts Transfer | 1,782.53  | 10,095.19  | 10,095.19  |
| 1GB081 | Forest Tech/Clark Donnelley         | 540200 | UNHF Gifts Transfer | 2,500.00  | 2,500.00   | 2,500.00   |
| 1GB085 | Caroline Wooster Scholarship        | 540200 | UNHF Gifts Transfer | 24,486.96 | 21,940.78  | 21,940.78  |
| 1GB088 | TSAS Centennial Fund                | 540200 | UNHF Gifts Transfer | 8,400.10  | 6,315.34   | 6,315.34   |
| 1GB089 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 7,603.01  | 15,563.74  | 15,563.74  |
| 1GB093 | TSAS Horticulture Curr Gifts        | 540200 | UNHF Gifts Transfer | 0.00      | 5,000.00   | 5,000.00   |
| 1GB097 | Tuttle Enviromental Horticul        | 540000 | Private Gifts       | 49,442.77 | 54,285.57  | 54,285.57  |
| 1GB107 | Colsa Undergrad Scholarships        | 540200 | UNHF Gifts Transfer | 4,285.00  | 644.60     | 644.60     |
| 1GB110 | CAMIS Fund                          | 540000 | Private Gifts       | 0.00      | 5,000.00   | 5,000.00   |
| 1GB110 | CAMIS Fund                          | 540200 | UNHF Gifts Transfer | 37.50     | 12.50      | 12.50      |
| 1GB111 | Microbiology Grad Fellowships       | 540200 | UNHF Gifts Transfer | 0.00      | 20.00      | 20.00      |
| 1GB124 | Bearcamp Valley Garden Scholarship  | 540200 | UNHF Gifts Transfer | 2,000.00  | 2,000.00   | 2,000.00   |
| 1GB146 | Pest Management Gift Fund           | 540200 | UNHF Gifts Transfer | 300.00    | 0.00       | 0.00       |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 1,112.50  | 575.00     | 575.00     |
| 1GB168 | Dairy Calf Research Gift Fund       | 540200 | UNHF Gifts Transfer | 24,000.00 | 53,000.00  | 53,000.00  |
| 1GB171 | Project SMART Gift Fund             | 540200 | UNHF Gifts Transfer | 0.00      | 26,100.00  | 26,100.00  |
| 1GB172 | Sawmill Renovation Fund             | 540200 | UNHF Gifts Transfer | 0.00      | 500.00     | 500.00     |
| 1GB182 | College Woods Coalition             | 540200 | UNHF Gifts Transfer | 145.00    | 0.00       | 0.00       |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts  | 540200 | UNHF Gifts Transfer | 50,500.00 | 50,075.00  | 50,075.00  |
| 1GB184 | Charles Schwab's Dairy Nutr Fund    | 540200 | UNHF Gifts Transfer | 8,000.00  | 16,055.00  | 16,055.00  |
| 1GB186 | Equine Center Gift Fund             | 540200 | UNHF Gifts Transfer | 2,022.59  | 400.00     | 400.00     |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 315.36    | 185.00     | 185.00     |
| 1GB191 | Wildlife Ecology Gift Fund          | 540200 | UNHF Gifts Transfer | 224.89    | 37.50      | 37.50      |
| 1GB192 | George Frick Fellowship-Res Econom  | 540200 | UNHF Gifts Transfer | 100.00    | 0.00       | 0.00       |
| 1GB197 | Horticulture Gift Fund              | 540200 | UNHF Gifts Transfer | 1,150.00  | 2,075.00   | 2,075.00   |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 14,986.03 | 10,695.00  | 10,695.00  |
| 1GB203 | Dairy Center Gift Fund              | 540200 | UNHF Gifts Transfer | 100.00    | 3,025.00   | 3,025.00   |
| 1GB204 | Equine Science Program Gifts        | 540200 | UNHF Gifts Transfer | 2,217.58  | 2,357.77   | 2,357.77   |
| 1GB211 | MCBS Gift Fund                      | 540200 | UNHF Gifts Transfer | 970.23    | 588.00     | 588.00     |
| 1GB218 | Plant Sciences Scholarship Fund     | 540200 | UNHF Gifts Transfer | 150.00    | 25.00      | 25.00      |
| 1GB219 | Nutrition Scholarship Fund          | 540200 | UNHF Gifts Transfer | 112.50    | 1,127.82   | 1,127.82   |
| 1GB225 | Biomedical Science Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00      | 230.00     | 230.00     |
| 1GB233 | Biological Sciences Gift Fund       | 540000 | Private Gifts       | 50.00     | 0.00       | 0.00       |
| 1GB233 | Biological Sciences Gift Fund       | 540200 | UNHF Gifts Transfer | 1,947.94  | 1,275.00   | 1,275.00   |
| 1GB235 | Vet Tech Program                    | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 1GB235 | Vet Tech Program                    | 540200 | UNHF Gifts Transfer | 5,665.37  | 2,025.00   | 2,025.00   |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 540200 | UNHF Gifts Transfer | 5,000.00  | 5,000.00   | 5,000.00   |
| 1GB240 | UNH Bee Lab                         | 540200 | UNHF Gifts Transfer | 0.00      | 250.00     | 250.00     |
| 1GB241 | COLSA Internships & Career Fund     | 540200 | UNHF Gifts Transfer | 0.00      | 100,000.00 | 100,000.00 |
| 1GB243 | Lewis Schol -Sustainability Studies | 540200 | UNHF Gifts Transfer | 0.00      | 10,000.00  | 10,000.00  |
| 1GB244 | UNH Pilot Brewing Program           | 540200 | UNHF Gifts Transfer | 50.00     | 25.00      | 25.00      |
| 1GB245 | Culinary Arts & Nutrition Program   | 540200 | UNHF Gifts Transfer | 0.00      | 20.17      | 20.17      |
| 1GB246 | Friends of UNH Equine Cross Country | 540200 | UNHF Gifts Transfer | 16,288.36 | 0.00       | 0.00       |
| 1GC015 | Excellence in Teaching Scholar      | 540200 | UNHF Gifts Transfer | 0.00      | 2,527.20   | 2,527.20   |
| 1GC019 | Presser Scholarship                 | 540200 | UNHF Gifts Transfer | 4,000.00  | 4,300.00   | 4,300.00   |
| 1GC024 | History Dept Gift Account           | 540200 | UNHF Gifts Transfer | 26,640.56 | 11,355.00  | 11,355.00  |

## 1D - UNH - Durham

2017 YTD Activity

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 1GC027 | Educ Chair Discretionary Gifts      | 540200 | UNHF Gifts Transfer | 2,416.09   | 2,970.00   | 2,970.00   |
| 1GC028 | Friends of the Museum of Art        | 540000 | Private Gifts       | 200.00     | 1,225.00   | 1,225.00   |
| 1GC028 | Friends of the Museum of Art        | 540200 | UNHF Gifts Transfer | 33,885.00  | 56,341.00  | 56,341.00  |
| 1GC030 | UNH Seacoast Reads                  | 540200 | UNHF Gifts Transfer | 15,000.00  | 14,244.99  | 14,244.99  |
| 1GC031 | Macarthur/simic Writer's Serie      | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,015.00   | 5,015.00   |
| 1GC033 | Psychology Department Gifts         | 540200 | UNHF Gifts Transfer | 1,450.84   | 1,628.48   | 1,628.48   |
| 1GC037 | Women's Study Special Fund          | 540200 | UNHF Gifts Transfer | 38,250.00  | 33,440.00  | 33,440.00  |
| 1GC038 | Sheila Clary Memorial Fund          | 540200 | UNHF Gifts Transfer | 1,500.00   | 500.00     | 500.00     |
| 1GC040 | Museum of Art Advisory Board        | 540000 | Private Gifts       | 50.00      | 2,050.00   | 2,050.00   |
| 1GC040 | Museum of Art Advisory Board        | 540200 | UNHF Gifts Transfer | 2,000.00   | 1,650.00   | 1,650.00   |
| 1GC042 | College of Liberal Arts             | 540000 | Private Gifts       | 2.93       | 0.00       | 0.00       |
| 1GC042 | College of Liberal Arts             | 540200 | UNHF Gifts Transfer | 51,151.50  | 70,488.44  | 70,488.44  |
| 1GC051 | Try Special Gifts                   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC058 | Friends/Performing Arts             | 540000 | Private Gifts       | 200.00     | 284.00     | 284.00     |
| 1GC058 | Friends/Performing Arts             | 540200 | UNHF Gifts Transfer | 45.00      | 100.00     | 100.00     |
| 1GC061 | Friends/Musical Theater             | 540200 | UNHF Gifts Transfer | 355.19     | 100.00     | 100.00     |
| 1GC065 | Smyth Gifts                         | 540000 | Private Gifts       | 4,950.00   | 4,950.00   | 4,950.00   |
| 1GC068 | Theater Misc Gifts                  | 540000 | Private Gifts       | 136.00     | 160.00     | 160.00     |
| 1GC068 | Theater Misc Gifts                  | 540200 | UNHF Gifts Transfer | 4,343.28   | 8,193.20   | 8,193.20   |
| 1GC069 | Music Misc Gifts                    | 540000 | Private Gifts       | (5,778.91) | (198.22)   | (198.22)   |
| 1GC069 | Music Misc Gifts                    | 540020 | Gifts-Fundraising   | 25.00      | 0.00       | 0.00       |
| 1GC069 | Music Misc Gifts                    | 540200 | UNHF Gifts Transfer | 21,440.73  | 76,956.72  | 76,956.72  |
| 1GC070 | The Arts Misc Gifts                 | 540200 | UNHF Gifts Transfer | 1,907.87   | 1,674.19   | 1,674.19   |
| 1GC071 | Classics Misc Gifts                 | 540200 | UNHF Gifts Transfer | 5,537.82   | 3,640.64   | 3,640.64   |
| 1GC072 | English Misc Gifts                  | 540000 | Private Gifts       | 5.00       | 0.00       | 0.00       |
| 1GC072 | English Misc Gifts                  | 540200 | UNHF Gifts Transfer | 12,329.57  | 5,866.17   | 5,866.17   |
| 1GC073 | French & Italian Misc Gifts         | 540200 | UNHF Gifts Transfer | 270.84     | 400.00     | 400.00     |
| 1GC074 | German Misc Gifts                   | 540200 | UNHF Gifts Transfer | 94.70      | 0.00       | 0.00       |
| 1GC075 | Philosophy Misc Gifts               | 540020 | Gifts-Fundraising   | 500.00     | 0.00       | 0.00       |
| 1GC075 | Philosophy Misc Gifts               | 540200 | UNHF Gifts Transfer | 20.10      | 0.00       | 0.00       |
| 1GC076 | Political Science Misc Gifts        | 540200 | UNHF Gifts Transfer | 12,845.97  | 5,045.18   | 5,045.18   |
| 1GC077 | Russian Misc Gifts                  | 540200 | UNHF Gifts Transfer | 0.00       | 145.00     | 145.00     |
| 1GC078 | Sociology Misc Gifts                | 540200 | UNHF Gifts Transfer | 1,645.20   | 900.00     | 900.00     |
| 1GC079 | Anthropology Misc Gifts             | 540200 | UNHF Gifts Transfer | 25.00      | 76.00      | 76.00      |
| 1GC080 | Spanish Misc Gifts                  | 540200 | UNHF Gifts Transfer | 645.20     | 528.00     | 528.00     |
| 1GC081 | Gifts-geography                     | 540200 | UNHF Gifts Transfer | 37.50      | 50.00      | 50.00      |
| 1GC087 | Thomas Williams Memorial Fund       | 540200 | UNHF Gifts Transfer | 75.00      | 0.00       | 0.00       |
| 1GC089 | J H Hanhisalo Music Scholar         | 540200 | UNHF Gifts Transfer | 1,200.00   | 1,161.20   | 1,161.20   |
| 1GC090 | Hanhisalo Contemporary Music        | 540200 | UNHF Gifts Transfer | 600.00     | 10,580.60  | 10,580.60  |
| 1GC099 | Humanities Center Gifts             | 540200 | UNHF Gifts Transfer | 10,025.00  | 8,625.00   | 8,625.00   |
| 1GC103 | Donald Murray Journalism Lab        | 540200 | UNHF Gifts Transfer | 10,250.00  | 0.00       | 0.00       |
| 1GC107 | Communications Dept Gifts           | 540000 | Private Gifts       | 6.00       | 0.00       | 0.00       |
| 1GC107 | Communications Dept Gifts           | 540200 | UNHF Gifts Transfer | 777.19     | 531.00     | 531.00     |
| 1GC109 | Humanities Program Gifts            | 540200 | UNHF Gifts Transfer | 35.00      | 5,100.00   | 5,100.00   |
| 1GC111 | Image Making Within Writing Pr      | 540200 | UNHF Gifts Transfer | 0.00       | 12.50      | 12.50      |
| 1GC125 | Cola Undergrad Scholarships         | 540200 | UNHF Gifts Transfer | 9,850.00   | 10,625.00  | 10,625.00  |
| 1GC126 | Cola Graduate Fellowships           | 540200 | UNHF Gifts Transfer | 300.00     | 650.00     | 650.00     |
| 1GC133 | Pitavy Scholarship Fund             | 540200 | UNHF Gifts Transfer | 0.00       | 100.00     | 100.00     |
| 1GC136 | Justice Works Misc Gifts            | 540200 | UNHF Gifts Transfer | 20.18      | 100.00     | 100.00     |
| 1GC146 | John Hatch Fellowship Fund          | 540200 | UNHF Gifts Transfer | 200.00     | 0.00       | 0.00       |
| 1GC149 | Stuart Palmer Book Fund             | 540200 | UNHF Gifts Transfer | 100.00     | 0.00       | 0.00       |
| 1GC158 | Terry-Seiler-Verrette Fund          | 540200 | UNHF Gifts Transfer | 0.00       | 1,914.00   | 1,914.00   |
| 1GC165 | Journalism Prize Gift               | 540200 | UNHF Gifts Transfer | 70.20      | 220.16     | 220.16     |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,333.00   | 1,333.00   |
| 1GC179 | Paul Chair in Psychology            | 540200 | UNHF Gifts Transfer | 105,000.00 | 105,000.00 | 105,000.00 |
| 1GC188 | Carsey Institute - Misc Gifts       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC200 | Project Search                      | 540200 | UNHF Gifts Transfer | 15,000.00  | 15,000.00  | 15,000.00  |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540020 | Gifts-Fundraising   | 5.00       | 2,995.57   | 2,995.57   |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC202 | Steelman History Fellowship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC207 | Carsey Institute Summer Fellowship  | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00   | 5,000.00   |
| 1GC208 | Summer Youth Music School Gifts     | 540000 | Private Gifts       | (825.00)   | 0.00       | 0.00       |
| 1GC208 | Summer Youth Music School Gifts     | 540200 | UNHF Gifts Transfer | 30,000.00  | 15,000.00  | 15,000.00  |
| 1GC210 | Rae Martin Emmett Scholarship       | 540200 | UNHF Gifts Transfer | 20,000.00  | 20,000.00  | 20,000.00  |
| 1GC211 | Natalie S Jacobson Journalism Schol | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 1GC215 | Mock Trial Program Gift Fund        | 540200 | UNHF Gifts Transfer | 5,530.00   | 6,800.00   | 6,800.00   |
| 1GC216 | Carsey-Financial Innov Roundtable   | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GC216 | Carsey-Financial Innov Roundtable   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC228 | Woodward Internat'l Drama & Dance   | 540200 | UNHF Gifts Transfer | 20,000.00  | 35,000.00  | 35,000.00  |
| 1GC230 | Angelo Kontarinis History Fund      | 540200 | UNHF Gifts Transfer | 150.00     | 0.00       | 0.00       |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC233 | Family Research Lab Project Fund    | 540200 | UNHF Gifts Transfer | 315.00     | 800.00     | 800.00     |
| 1GC234 | Humanities Program Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC236 | John Edwards University Prize Plays | 540000 | Private Gifts       | (200.01)   | (86.70)    | (86.70)    |
| 1GC236 | John Edwards University Prize Plays | 540200 | UNHF Gifts Transfer | 10,118.40  | 9,051.31   | 9,051.31   |
| 1GC238 | UNH Music Scholarship Fund          | 540200 | UNHF Gifts Transfer | 3,250.00   | 3,000.00   | 3,000.00   |
| 1GC241 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 1GC242 | NH Listens - Carsey Institute       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC245 | MFA Program Gift Fund               | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 1GC246 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00       | 21,302.95  | 21,302.95  |
| 1GC247 | Carsey-Sustainable Microenterprise  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC248 | UNH Arts Initiative Fund            | 540200 | UNHF Gifts Transfer | 16,010.00  | 15,000.00  | 15,000.00  |
| 1GC250 | B. Thomas Trout Scholarship Fund    | 540200 | UNHF Gifts Transfer | 8,000.00   | 10,600.00  | 10,600.00  |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 540200 | UNHF Gifts Transfer | 2,500.00   | 2,500.00   | 2,500.00   |
| 1GC253 | Woodward-Pipeline to the Profession | 540200 | UNHF Gifts Transfer | 2,000.00   | 4,000.00   | 4,000.00   |
| 1GC254 | England Fund for the Museum of Art  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GC255 | Prof Donald Steele Music Research   | 540200 | UNHF Gifts Transfer | 5,000.00   | 0.00       | 0.00       |
| 1GC256 | Women's Studies Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 25.00      | 25.00      |
| 1GC260 | Prevention Innovations Gift Fund    | 540200 | UNHF Gifts Transfer | 150.00     | 100.00     | 100.00     |
| 1GC261 | UNH Community Literacy Center       | 540200 | UNHF Gifts Transfer | 400,000.00 | 200,000.00 | 200,000.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund  | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00   | 2,000.00   |
| 1GC263 | Barbara Anne White Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00   | 2,000.00   |
| 1GC264 | Davis '64 Fund for Science History  | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00   | 2,000.00   |
| 1GC265 | Robertson Music Fund                | 540200 | UNHF Gifts Transfer | 603.00     | 0.00       | 0.00       |
| 1GC266 | Museum of Art Planning Study        | 540200 | UNHF Gifts Transfer | 0.00       | 25,000.00  | 25,000.00  |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 1GC268 | uSafeNH                             | 540200 | UNHF Gifts Transfer | 5,000.00   | 25,000.00  | 25,000.00  |
| 1GC269 | UNH Concert Choir Fund              | 540200 | UNHF Gifts Transfer | 4,050.00   | 0.00       | 0.00       |
| 1GC270 | Psych Teaching Practicum & Seminars | 540200 | UNHF Gifts Transfer | 3,025.00   | 0.00       | 0.00       |
| 1GC274 | Justice Studies Program             | 540200 | UNHF Gifts Transfer | 5,154.00   | 0.00       | 0.00       |
| 1GD030 | CEPS Tech Fund                      | 540000 | Private Gifts       | 310.04     | 100.00     | 100.00     |
| 1GD030 | CEPS Tech Fund                      | 540200 | UNHF Gifts Transfer | 93,065.64  | 54,897.85  | 54,897.85  |
| 1GD035 | James R Lietzel Award in Mathe      | 540200 | UNHF Gifts Transfer | 25.00      | 0.00       | 0.00       |
| 1GD036 | The Same Scholarship New York       | 540200 | UNHF Gifts Transfer | 500.00     | 500.00     | 500.00     |
| 1GD037 | W. Weaver Memorial Scholarship      | 540200 | UNHF Gifts Transfer | 32,500.00  | 15,000.00  | 15,000.00  |
| 1GD039 | Earth Sciences Gift Account         | 540000 | Private Gifts       | 1.00       | 0.00       | 0.00       |
| 1GD039 | Earth Sciences Gift Account         | 540200 | UNHF Gifts Transfer | 3,610.77   | 4,919.73   | 4,919.73   |
| 1GD041 | Computer Science Gift Account       | 540200 | UNHF Gifts Transfer | 2,050.00   | 762.48     | 762.48     |
| 1GD042 | Chemical Engineering Gifts          | 540000 | Private Gifts       | (177.40)   | (72.25)    | (72.25)    |
| 1GD042 | Chemical Engineering Gifts          | 540200 | UNHF Gifts Transfer | 16,971.40  | 21,586.00  | 21,586.00  |
| 1GD043 | CEPS Tech Fund Discretionary        | 540200 | UNHF Gifts Transfer | 0.00       | 3,010.55   | 3,010.55   |
| 1GD044 | Chemistry Library Gift Account      | 540200 | UNHF Gifts Transfer | 150.00     | 50.00      | 50.00      |
| 1GD045 | Civil Eng Gift Acct                 | 540200 | UNHF Gifts Transfer | 37,400.14  | 4,756.17   | 4,756.17   |
| 1GD049 | Electrical Engineering Gifts        | 540200 | UNHF Gifts Transfer | 9,781.32   | 8,480.16   | 8,480.16   |
| 1GD055 | ECE Industrial Assoc                | 540200 | UNHF Gifts Transfer | 220.00     | 0.00       | 0.00       |
| 1GD058 | Math Scholarships                   | 540200 | UNHF Gifts Transfer | 21,315.00  | 0.00       | 0.00       |
| 1GD064 | Women in Construction Schlrsip      | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00   | 1,000.00   |
| 1GD077 | Math Misc Gifts                     | 540200 | UNHF Gifts Transfer | 889.50     | 1,282.55   | 1,282.55   |
| 1GD078 | Physics Dept Gifts                  | 540200 | UNHF Gifts Transfer | 1,942.70   | 400.00     | 400.00     |
| 1GD084 | Mavis Howard Foster Scholarship     | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00   | 2,000.00   |
| 1GD089 | ASCE Special Activities Fund        | 540200 | UNHF Gifts Transfer | 1,875.00   | 5,700.00   | 5,700.00   |
| 1GD093 | Mech Eng Gift Acct - General        | 540200 | UNHF Gifts Transfer | 11,705.92  | 7,246.85   | 7,246.85   |
| 1GD097 | Me Sae Mini Baja Team               | 540200 | UNHF Gifts Transfer | 13,525.00  | 0.00       | 0.00       |
| 1GD102 | Me Moon Buggy Team                  | 540200 | UNHF Gifts Transfer | 3,503.12   | 2,775.00   | 2,775.00   |
| 1GD105 | CEPS Undergraduate Scholarship      | 540000 | Private Gifts       | 20.00      | 0.00       | 0.00       |
| 1GD105 | CEPS Undergraduate Scholarship      | 540200 | UNHF Gifts Transfer | 12,700.00  | 14,000.00  | 14,000.00  |
| 1GD118 | Jon W.Herdon Grad Scholarship       | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,000.00   | 1,000.00   |
| 1GD135 | PSNH Scholarship Program Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00   | 2,000.00   |
| 1GD143 | Kenneth A Andersen Award            | 540200 | UNHF Gifts Transfer | 2,000.00   | 1,000.00   | 1,000.00   |

## 1D - UNH - Durham

2017 YTD Activity

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 1GD146 | Chemistry Department Misc Gifts     | 540000 | Private Gifts       | 150.00     | 0.00       | 0.00       |
| 1GD146 | Chemistry Department Misc Gifts     | 540200 | UNHF Gifts Transfer | 7,062.30   | 5,472.30   | 5,472.30   |
| 1GD147 | Weston - SAME Endowed Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GD149 | SAE Gift Fund                       | 540200 | UNHF Gifts Transfer | 20,000.00  | 8,625.00   | 8,625.00   |
| 1GD150 | ENE Undergraduate Degree Program    | 540200 | UNHF Gifts Transfer | 858.20     | 8,761.00   | 8,761.00   |
| 1GD163 | Mechanical Eng. Senior Projects     | 540200 | UNHF Gifts Transfer | 5,950.00   | 2,700.00   | 2,700.00   |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 540200 | UNHF Gifts Transfer | 25.00      | 40.00      | 40.00      |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540200 | UNHF Gifts Transfer | 25,300.00  | 0.00       | 0.00       |
| 1GD175 | Hach Chemistry Teacher Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 23,000.00  | 23,000.00  |
| 1GD177 | UNH STEM FIRST Scholarship Fund     | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00   | 5,000.00   |
| 1GD178 | Prof Nordgren Research Fellowship   | 540200 | UNHF Gifts Transfer | 21,000.00  | 22,000.00  | 22,000.00  |
| 1GD179 | Engineers without Borders - UNH     | 540200 | UNHF Gifts Transfer | 550.00     | 4,405.00   | 4,405.00   |
| 1GD181 | Computer Science Undergrad Research | 540200 | UNHF Gifts Transfer | 200.00     | 0.00       | 0.00       |
| 1GD185 | Ctr for Spills in the Environment   | 540200 | UNHF Gifts Transfer | 10,150.00  | 10,000.00  | 10,000.00  |
| 1GD189 | Bothner Earth Sciences Field Trips  | 540200 | UNHF Gifts Transfer | 7,800.00   | 9,720.00   | 9,720.00   |
| 1GD193 | Pedro A. de Alba Scholarship Fund   | 540200 | UNHF Gifts Transfer | 26,125.00  | 0.00       | 0.00       |
| 1GD196 | Marty Richmond Lecture Series Fund  | 540200 | UNHF Gifts Transfer | 7,000.00   | 0.00       | 0.00       |
| 1GD199 | Barry A. Billings E.E. Scholarship  | 540200 | UNHF Gifts Transfer | 10,150.00  | 10,250.00  | 10,250.00  |
| 1GD202 | Society of Women Engineers Gifts    | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GD202 | Society of Women Engineers Gifts    | 540200 | UNHF Gifts Transfer | 3,723.00   | 2,469.68   | 2,469.68   |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 3,000.00   | 3,000.00   | 3,000.00   |
| 1GD209 | Tech Camp Gift Fund                 | 540200 | UNHF Gifts Transfer | 67,756.93  | 64,155.00  | 64,155.00  |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund  | 540200 | UNHF Gifts Transfer | 0.00       | 7,500.00   | 7,500.00   |
| 1GD214 | Christopher Kelley Memorial Schol.  | 540200 | UNHF Gifts Transfer | 0.00       | 6,000.00   | 6,000.00   |
| 1GD217 | Organic Syntheses Gift Fund         | 540200 | UNHF Gifts Transfer | 4,000.00   | 4,000.00   | 4,000.00   |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 1,125.00   | 1,600.00   | 1,600.00   |
| 1GD227 | CEPS Outreach Activities            | 540200 | UNHF Gifts Transfer | 15,656.33  | 600.00     | 600.00     |
| 1GD228 | Tech Camp Global Reach Initiative   | 540200 | UNHF Gifts Transfer | 1,100.00   | 0.00       | 0.00       |
| 1GD229 | JOAMC -Manufacturing Center         | 540200 | UNHF Gifts Transfer | 838,325.50 | 233,039.45 | 233,039.45 |
| 1GD235 | AIChE Gifts                         | 540200 | UNHF Gifts Transfer | 400.00     | 0.00       | 0.00       |
| 1GE009 | PAUL - Hospitality Mgmt Program     | 540000 | Private Gifts       | 9,113.67   | 0.00       | 0.00       |
| 1GE009 | PAUL - Hospitality Mgmt Program     | 540200 | UNHF Gifts Transfer | 68,515.95  | 55,176.30  | 55,176.30  |
| 1GE010 | Paul College of Business & Econ.    | 540000 | Private Gifts       | 1,100.00   | 3,545.02   | 3,545.02   |
| 1GE010 | Paul College of Business & Econ.    | 540020 | Gifts-Fundraising   | 1,265.00   | 0.00       | 0.00       |
| 1GE010 | Paul College of Business & Econ.    | 540200 | UNHF Gifts Transfer | 108,006.86 | 131,536.54 | 131,536.54 |
| 1GE015 | Paul Holloway Prize Fund            | 540000 | Private Gifts       | 25,000.00  | 32,500.00  | 32,500.00  |
| 1GE015 | Paul Holloway Prize Fund            | 540200 | UNHF Gifts Transfer | 25,000.00  | 0.00       | 0.00       |
| 1GE020 | Assn Students Econ & Business       | 540200 | UNHF Gifts Transfer | 50.00      | 50.00      | 50.00      |
| 1GE022 | Elizabeth Bogan Prize               | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 1GE025 | Wildcat MBA Investment Fund         | 540200 | UNHF Gifts Transfer | 0.00       | 150.00     | 150.00     |
| 1GE028 | Small Business Development Gift     | 540000 | Private Gifts       | 69,212.00  | 22,762.50  | 22,762.50  |
| 1GE028 | Small Business Development Gift     | 540200 | UNHF Gifts Transfer | 0.00       | 35,000.00  | 35,000.00  |
| 1GE029 | Entrepreneurial Leadership          | 540000 | Private Gifts       | (37.81)    | 0.00       | 0.00       |
| 1GE029 | Entrepreneurial Leadership          | 540200 | UNHF Gifts Transfer | 679.16     | 100.00     | 100.00     |
| 1GE031 | Undergraduate Scholarship           | 540200 | UNHF Gifts Transfer | 10,150.00  | 6,970.00   | 6,970.00   |
| 1GE033 | Mel Sandler Recognition Award       | 540000 | Private Gifts       | 400.00     | 0.00       | 0.00       |
| 1GE033 | Mel Sandler Recognition Award       | 540200 | UNHF Gifts Transfer | 0.00       | 400.00     | 400.00     |
| 1GE034 | Harrington Jr Scholarship           | 540200 | UNHF Gifts Transfer | 1,486.63   | 1,469.58   | 1,469.58   |
| 1GE036 | Mel Rines Student Angel Investment  | 540200 | UNHF Gifts Transfer | 5,000.00   | 0.00       | 0.00       |
| 1GE037 | Reginald F Atkins Chair             | 540000 | Private Gifts       | 0.00       | 240.00     | 240.00     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540000 | Private Gifts       | 1,500.00   | 53,500.00  | 53,500.00  |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00       | 0.00       |
| 1GE046 | Corporate Roundtable Program        | 540000 | Private Gifts       | 1,500.00   | 1,500.00   | 1,500.00   |
| 1GE046 | Corporate Roundtable Program        | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GE051 | Banfi Vintners Gift Fund            | 540200 | UNHF Gifts Transfer | 13,000.00  | 0.00       | 0.00       |
| 1GE056 | Accounting & Finance Gift Fund      | 540000 | Private Gifts       | 0.00       | 500.00     | 500.00     |
| 1GE056 | Accounting & Finance Gift Fund      | 540200 | UNHF Gifts Transfer | 2,025.00   | 2,015.50   | 2,015.50   |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 540200 | UNHF Gifts Transfer | 500.00     | 500.00     | 500.00     |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 0.00       | 2,374.74   | 2,374.74   |
| 1GE068 | MSA Scholarship Fund                | 540000 | Private Gifts       | 0.00       | 3,000.00   | 3,000.00   |
| 1GE068 | MSA Scholarship Fund                | 540200 | UNHF Gifts Transfer | 4,000.00   | 1,000.00   | 1,000.00   |
| 1GE069 | Marketing Department Gift Fund      | 540000 | Private Gifts       | 500.00     | 500.00     | 500.00     |
| 1GE069 | Marketing Department Gift Fund      | 540200 | UNHF Gifts Transfer | 0.00       | 5.00       | 5.00       |
| 1GE074 | Paul Research Development Fund      | 540200 | UNHF Gifts Transfer | 50.00      | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                           |            |            |            |
|--------|-------------------------------------|--------|---------------------------|------------|------------|------------|
| 1GE078 | Friends of MSA Program              | 540000 | Private Gifts             | 5,200.00   | 11,350.00  | 11,350.00  |
| 1GE078 | Friends of MSA Program              | 540200 | UNHF Gifts Transfer       | 6,753.00   | 0.00       | 0.00       |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540000 | Private Gifts             | 24.00      | 0.00       | 0.00       |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer       | 0.00       | 274.29     | 274.29     |
| 1GE083 | EcoGastronomy Program Gift Fund     | 540200 | UNHF Gifts Transfer       | 75.00      | 25.00      | 25.00      |
| 1GE084 | MBA Program Gift Fund               | 540200 | UNHF Gifts Transfer       | 295.12     | 110.00     | 110.00     |
| 1GE090 | Horizon Beverage Co Scholarship     | 540000 | Private Gifts             | 2,000.00   | 0.00       | 0.00       |
| 1GE090 | Horizon Beverage Co Scholarship     | 540200 | UNHF Gifts Transfer       | 0.00       | 0.00       | 0.00       |
| 1GE093 | Todd Crockett Professorship - Econ. | 540200 | UNHF Gifts Transfer       | 0.00       | 5,000.00   | 5,000.00   |
| 1GE094 | Catherine Sparks '88 Scholarship    | 540200 | UNHF Gifts Transfer       | 0.00       | 20,000.00  | 20,000.00  |
| 1GE095 | Hospitality Management Scholarship  | 540200 | UNHF Gifts Transfer       | 0.00       | 8,333.34   | 8,333.34   |
| 1GE096 | UNH Sales Club                      | 540000 | Private Gifts             | 4,500.00   | 6,000.00   | 6,000.00   |
| 1GE096 | UNH Sales Club                      | 540200 | UNHF Gifts Transfer       | 5,000.00   | 0.00       | 0.00       |
| 1GE098 | Mtn View Grand Resort & Spa Schol.  | 540200 | UNHF Gifts Transfer       | 0.00       | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation            | 540000 | Private Gifts             | 0.00       | 1,001.00   | 1,001.00   |
| 1GE099 | Paul Fund for Innovation            | 540200 | UNHF Gifts Transfer       | 60,500.00  | 50,000.00  | 50,000.00  |
| 1GE100 | Center for Family Business          | 540000 | Private Gifts             | 37,555.00  | 0.00       | 0.00       |
| 1GE101 | Daniel A. Raizes Scholarship Fund   | 540200 | UNHF Gifts Transfer       | 0.00       | 0.00       | 0.00       |
| 1GE102 | UNH Sales Center of Excellence      | 540200 | UNHF Gifts Transfer       | 250.00     | 5,000.00   | 5,000.00   |
| 1GE103 | Hospitality Advisory Board Gifts    | 540200 | UNHF Gifts Transfer       | 11,916.33  | 16,666.33  | 16,666.33  |
| 1GE105 | Alan Weinstein Student Leadership   | 540200 | UNHF Gifts Transfer       | 0.00       | 5,000.00   | 5,000.00   |
| 1GE106 | Hospitality Mgmt Program - Walsh    | 540200 | UNHF Gifts Transfer       | 0.00       | 25,000.00  | 25,000.00  |
| 1GE107 | Investment Banking Opportunity Fund | 540200 | UNHF Gifts Transfer       | 5,000.00   | 5,000.00   | 5,000.00   |
| 1GE108 | Dunkin' Brands for RIFC             | 540200 | UNHF Gifts Transfer       | 50,000.00  | 100,000.00 | 100,000.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540    | Gifts                     | 0.00       | 0.00       | 0.00       |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540000 | Private Gifts             | 0.00       | 85,000.00  | 85,000.00  |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540200 | UNHF Gifts Transfer       | 33,500.00  | 5,000.00   | 5,000.00   |
| 1GE110 | Peter T. Paul Scholars Fund         | 540200 | UNHF Gifts Transfer       | 180,000.00 | 0.00       | 0.00       |
| 1GE111 | Dean's Internship Opportunity Fund  | 540000 | Private Gifts             | (75.60)    | 2,500.00   | 2,500.00   |
| 1GE111 | Dean's Internship Opportunity Fund  | 540200 | UNHF Gifts Transfer       | 30,320.75  | 42,370.30  | 42,370.30  |
| 1GE112 | PAUL Scholarships for Excellence    | 540000 | Private Gifts             | 5.00       | 0.00       | 0.00       |
| 1GE112 | PAUL Scholarships for Excellence    | 540200 | UNHF Gifts Transfer       | 23,403.03  | 0.00       | 0.00       |
| 1GE113 | First Year Innovation Research      | 540200 | UNHF Gifts Transfer       | 1,201.00   | 0.00       | 0.00       |
| 1GE114 | The Collins FIRE Fund               | 540200 | UNHF Gifts Transfer       | 150,100.00 | 0.00       | 0.00       |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 540200 | UNHF Gifts Transfer       | 30,000.00  | 0.00       | 0.00       |
| 1GE117 | Choice Hotels International         | 540200 | UNHF Gifts Transfer       | 25,000.00  | 0.00       | 0.00       |
| 1GF005 | Recreation Management &Policy Gifts | 540000 | Private Gifts             | 5.00       | 0.00       | 0.00       |
| 1GF005 | Recreation Management &Policy Gifts | 540200 | UNHF Gifts Transfer       | 244.03     | 632.50     | 632.50     |
| 1GF006 | Occupational Therapy Gifts          | 540000 | Private Gifts             | 1.00       | 0.00       | 0.00       |
| 1GF006 | Occupational Therapy Gifts          | 540200 | UNHF Gifts Transfer       | 7,935.28   | 6,314.33   | 6,314.33   |
| 1GF007 | College of Health & Human Svcs      | 540200 | UNHF Gifts Transfer       | 12,090.73  | 9,544.53   | 9,544.53   |
| 1GF010 | Child/Family Center Fund            | 540025 | Gifts - Other Fundraising | 0.00       | 0.00       | 0.00       |
| 1GF010 | Child/Family Center Fund            | 540200 | UNHF Gifts Transfer       | 1,790.78   | 6,655.18   | 6,655.18   |
| 1GF011 | Nursing Gifts                       | 540200 | UNHF Gifts Transfer       | 7,230.79   | 3,266.68   | 3,266.68   |
| 1GF012 | Marriage/Family Therapy Clinic      | 540000 | Private Gifts             | 0.00       | 0.00       | 0.00       |
| 1GF013 | Gifts & Social Work                 | 540200 | UNHF Gifts Transfer       | 2,556.32   | 1,100.30   | 1,100.30   |
| 1GF020 | Kinesiology Gift Account            | 540200 | UNHF Gifts Transfer       | (4,623.72) | 471.54     | 471.54     |
| 1GF024 | Health&Human Services Scholarship   | 540200 | UNHF Gifts Transfer       | 300.00     | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund          | 540000 | Private Gifts             | 1,699.18   | 21,579.07  | 21,579.07  |
| 1GF028 | The Northeast Passage Fund          | 540020 | Gifts-Fundraising         | 98,962.72  | 52,391.94  | 52,391.94  |
| 1GF028 | The Northeast Passage Fund          | 540200 | UNHF Gifts Transfer       | 350,651.77 | 337,591.62 | 337,591.62 |
| 1GF029 | The McKerley Hi-Tech Classroom      | 540000 | Private Gifts             | 868.18     | 0.00       | 0.00       |
| 1GF052 | Browne Center Misc Gift Acct        | 540200 | UNHF Gifts Transfer       | 5,000.00   | 25.00      | 25.00      |
| 1GF057 | PED club                            | 540000 | Private Gifts             | 100.00     | 2,018.00   | 2,018.00   |
| 1GF057 | PED club                            | 540200 | UNHF Gifts Transfer       | 500.00     | 0.00       | 0.00       |
| 1GF060 | Health Mgmt & Policy Gift Fund      | 540200 | UNHF Gifts Transfer       | 1,665.00   | 1,199.11   | 1,199.11   |
| 1GF061 | Family Studies Gift Fund            | 540000 | Private Gifts             | 10.00      | 0.00       | 0.00       |
| 1GF061 | Family Studies Gift Fund            | 540200 | UNHF Gifts Transfer       | 2,037.65   | 272.00     | 272.00     |
| 1GF062 | Communication Sciences & Disorders  | 540200 | UNHF Gifts Transfer       | 11,396.50  | 376.00     | 376.00     |
| 1GF065 | IOD Leadership Series Gift Fund     | 540000 | Private Gifts             | 0.00       | 100.00     | 100.00     |
| 1GF065 | IOD Leadership Series Gift Fund     | 540025 | Gifts - Other Fundraising | 74,011.00  | 93,224.00  | 93,224.00  |
| 1GF065 | IOD Leadership Series Gift Fund     | 540200 | UNHF Gifts Transfer       | 54,231.57  | 50,811.11  | 50,811.11  |
| 1GF068 | IOD Research Center for Autism      | 540025 | Gifts - Other Fundraising | 0.00       | (1,191.24) | (1,191.24) |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer       | 261.03     | 200.00     | 200.00     |
| 1GF072 | Homer Scrlshp for Disabled Athletes | 540000 | Private Gifts             | 26.92      | 0.00       | 0.00       |

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                      |        |                              |            |            |            |
|--------|--------------------------------------|--------|------------------------------|------------|------------|------------|
| 1GF073 | NEP Rugby Team                       | 540000 | Private Gifts                | 9,453.08   | 0.00       | 0.00       |
| 1GF073 | NEP Rugby Team                       | 540200 | UNHF Gifts Transfer          | 9,225.01   | 29,305.54  | 29,305.54  |
| 1GF075 | Ann Manchester Kelley Schol-Nursing  | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GF079 | Inst for Health Policy&Practice      | 540200 | UNHF Gifts Transfer          | 3,900.00   | 1,750.00   | 1,750.00   |
| 1GF080 | IOD -Inclusive Communities Projects  | 540200 | UNHF Gifts Transfer          | 39,915.00  | 75,210.00  | 75,210.00  |
| 1GF081 | Northeast Passage Sled Hockey        | 540000 | Private Gifts                | 12,191.28  | 0.00       | 0.00       |
| 1GF081 | Northeast Passage Sled Hockey        | 540200 | UNHF Gifts Transfer          | 16,207.63  | 36,173.45  | 36,173.45  |
| 1GF085 | Athletic Training Lab Gift Fund      | 540200 | UNHF Gifts Transfer          | 100.00     | 0.00       | 0.00       |
| 1GF086 | HMP Student Advancement Fund         | 540200 | UNHF Gifts Transfer          | 250.00     | 5,000.00   | 5,000.00   |
| 1GF087 | Graduate Social Work Program         | 540200 | UNHF Gifts Transfer          | 75.00      | 25.00      | 25.00      |
| 1GF088 | O.T. Faculty Support Fund            | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GF090 | NH Citizens Health Initiative        | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GF090 | NH Citizens Health Initiative        | 540200 | UNHF Gifts Transfer          | 0.00       | 27,000.00  | 27,000.00  |
| 1GF091 | Family Connections Centers           | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GF093 | Operational Learning Network - APCD  | 540000 | Private Gifts                | 0.00       | 17,500.00  | 17,500.00  |
| 1GF093 | Operational Learning Network - APCD  | 540200 | UNHF Gifts Transfer          | 7,500.00   | 5,000.00   | 5,000.00   |
| 1GF094 | Accountable Care Project Fund        | 540025 | Gifts - Other Fundraising    | 0.00       | 0.00       | 0.00       |
| 1GF095 | Center for Professional Excellence   | 540000 | Private Gifts                | 1,000.00   | 525.00     | 525.00     |
| 1GF095 | Center for Professional Excellence   | 540200 | UNHF Gifts Transfer          | 0.00       | 5,000.00   | 5,000.00   |
| 1GF099 | Hardy Undergraduate Research Award   | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GF100 | NEP - Power Soccer Program           | 540000 | Private Gifts                | 1,953.32   | 0.00       | 0.00       |
| 1GF100 | NEP - Power Soccer Program           | 540200 | UNHF Gifts Transfer          | 16,225.00  | 41,824.00  | 41,824.00  |
| 1GF101 | Robert Jolley Scholarship Fund       | 540200 | UNHF Gifts Transfer          | 50.00      | 3,049.96   | 3,049.96   |
| 1GF102 | O.T. Fieldwork Scholarship Fund      | 540000 | Private Gifts                | 0.00       | 150.00     | 150.00     |
| 1GF102 | O.T. Fieldwork Scholarship Fund      | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GF105 | Behavioral Health Integration- NHCF  | 540200 | UNHF Gifts Transfer          | 0.00       | 50,000.00  | 50,000.00  |
| 1GF108 | The Collins NEP Fund                 | 540200 | UNHF Gifts Transfer          | 35,000.00  | 0.00       | 0.00       |
| 1GF110 | Outdoor Behavioral Health            | 540000 | Private Gifts                | 6,500.00   | 0.00       | 0.00       |
| 1GF111 | Beth Stewart Memorial Fund           | 540200 | UNHF Gifts Transfer          | 2,000.00   | 0.00       | 0.00       |
| 1GF112 | GCT Northeast Passage Fund           | 540200 | UNHF Gifts Transfer          | 200,000.00 | 0.00       | 0.00       |
| 1GG018 | UNH - Wildcat Santa                  | 540200 | UNHF Gifts Transfer          | 1,272.00   | 80.00      | 80.00      |
| 1GG036 | Governors Succes Grant               | 540200 | UNHF Gifts Transfer          | 0.00       | 750.00     | 750.00     |
| 1GG040 | Campus Beautification                | 540200 | UNHF Gifts Transfer          | 75.00      | 25.00      | 25.00      |
| 1GG049 | Rotc Chapter Fund                    | 540200 | UNHF Gifts Transfer          | 0.00       | 12,950.00  | 12,950.00  |
| 1GG096 | Class of 1961                        | 540200 | UNHF Gifts Transfer          | 15.00      | 0.00       | 0.00       |
| 1GG100 | Class of 1965 Treasury Fund          | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GG102 | Class of 1967                        | 540200 | UNHF Gifts Transfer          | 0.00       | 100.00     | 100.00     |
| 1GG157 | Class of 1964 Treasury Fund          | 540200 | UNHF Gifts Transfer          | 0.00       | 0.00       | 0.00       |
| 1GG166 | Class of 1957 Treasury Fund          | 540200 | UNHF Gifts Transfer          | 0.00       | 25.00      | 25.00      |
| 1GG172 | Class of 1960 Treasury Fund          | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GG172 | Class of 1960 Treasury Fund          | 540200 | UNHF Gifts Transfer          | 25.00      | 25.00      | 25.00      |
| 1GG175 | Class of 1962 Fund                   | 540200 | UNHF Gifts Transfer          | 0.00       | 100.00     | 100.00     |
| 1GG177 | UNH Alumni Association Program Fund  | 540000 | Private Gifts                | 11,475.00  | 15,895.00  | 15,895.00  |
| 1GG177 | UNH Alumni Association Program Fund  | 540020 | Gifts-Fundraising            | 0.00       | 2,974.00   | 2,974.00   |
| 1GG177 | UNH Alumni Association Program Fund  | 540200 | UNHF Gifts Transfer          | 75,945.00  | 21,680.00  | 21,680.00  |
| 1GG178 | Parent's Association Fund            | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GG186 | Educational Talent Search Gifts      | 540200 | UNHF Gifts Transfer          | 35,153.21  | 31,246.51  | 31,246.51  |
| 1GG187 | Upward Bound Student Supp Gifts      | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 1GG187 | Upward Bound Student Supp Gifts      | 540200 | UNHF Gifts Transfer          | 5,000.00   | 0.00       | 0.00       |
| 1GG188 | McdNair Program Gift Fund            | 540200 | UNHF Gifts Transfer          | 75.00      | 10,025.00  | 10,025.00  |
| 1GG190 | UNH Alumni Networking Events         | 540000 | Private Gifts                | 0.00       | 9,002.95   | 9,002.95   |
| 1GG190 | UNH Alumni Networking Events         | 540200 | UNHF Gifts Transfer          | 5,000.00   | 13,335.01  | 13,335.01  |
| 1GG191 | 603 Challenge Matching Fund          | 540000 | Private Gifts                | 25,000.00  | (4,035.63) | (4,035.63) |
| 1GG191 | 603 Challenge Matching Fund          | 540010 | Gifts - UNHF Challenge Match | 0.00       | (325.00)   | (325.00)   |
| 1GG191 | 603 Challenge Matching Fund          | 540200 | UNHF Gifts Transfer          | 165,975.00 | 78,000.00  | 78,000.00  |
| 1GG192 | Multicultural Student Affairs Gifts  | 540000 | Private Gifts                | 100.00     | 0.00       | 0.00       |
| 1GG192 | Multicultural Student Affairs Gifts  | 540200 | UNHF Gifts Transfer          | 280.00     | 0.00       | 0.00       |
| 1GG194 | UNH Veteran Student Services         | 540200 | UNHF Gifts Transfer          | 0.00       | 20,000.00  | 20,000.00  |
| 1GG196 | Celebrate 150                        | 540200 | UNHF Gifts Transfer          | 12,500.00  | 0.00       | 0.00       |
| 1GG197 | Donovan Family TRIO Scholarship      | 540200 | UNHF Gifts Transfer          | 10,100.00  | 0.00       | 0.00       |
| 1GG198 | UNH Military & Veteran Services      | 540200 | UNHF Gifts Transfer          | 5,221.03   | 0.00       | 0.00       |
| 1GG199 | The Kidder Fund for LGBTQ+ Support   | 540200 | UNHF Gifts Transfer          | 620.30     | 0.00       | 0.00       |
| 1GJ002 | SAFO Miscellaneous Gifts             | 540200 | UNHF Gifts Transfer          | 246.19     | 20.19      | 20.19      |
| 1GJ003 | WUNH Marathon                        | 540000 | Private Gifts                | 500.00     | 0.00       | 0.00       |

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                    |        |                     |           |           |           |
|--------|------------------------------------|--------|---------------------|-----------|-----------|-----------|
| 1GJ003 | WUNH Marathon                      | 540200 | UNHF Gifts Transfer | 420.19    | 655.00    | 655.00    |
| 1GJ011 | UNH Multi-Cultural Center          | 540200 | UNHF Gifts Transfer | 0.00      | 170.00    | 170.00    |
| 1GJ015 | Student Affairs Gifts              | 540200 | UNHF Gifts Transfer | 25.00     | 0.00      | 0.00      |
| 1GJ016 | SHARRP Gifts                       | 540200 | UNHF Gifts Transfer | 0.00      | 397.39    | 397.39    |
| 1GJ026 | Alternative Break Challenge        | 540200 | UNHF Gifts Transfer | 100.00    | 0.00      | 0.00      |
| 1GJ029 | Residential Life Gifts             | 540200 | UNHF Gifts Transfer | 0.00      | 0.00      | 0.00      |
| 1GJ035 | MUB Gifts                          | 540000 | Private Gifts       | 10.00     | 0.00      | 0.00      |
| 1GJ035 | MUB Gifts                          | 540200 | UNHF Gifts Transfer | 3,210.74  | 2,079.15  | 2,079.15  |
| 1GJ037 | Safe Rides                         | 540200 | UNHF Gifts Transfer | 20.19     | 0.00      | 0.00      |
| 1GJ042 | Recreation Development Fund        | 540200 | UNHF Gifts Transfer | 3,091.19  | 2,580.00  | 2,580.00  |
| 1GJ043 | Friends of N. Hamp. Crew           | 540020 | Gifts-Fundraising   | 100.00    | 50.00     | 50.00     |
| 1GJ043 | Friends of N. Hamp. Crew           | 540200 | UNHF Gifts Transfer | 3,475.00  | 5,735.00  | 5,735.00  |
| 1GJ045 | Men's Golf                         | 540200 | UNHF Gifts Transfer | 0.00      | 125.00    | 125.00    |
| 1GJ047 | Cycling Club                       | 540200 | UNHF Gifts Transfer | 685.00    | 345.00    | 345.00    |
| 1GJ048 | Fencing Club                       | 540200 | UNHF Gifts Transfer | 1,780.95  | 740.00    | 740.00    |
| 1GJ049 | Judo Club                          | 540200 | UNHF Gifts Transfer | 0.00      | 1.00      | 1.00      |
| 1GJ051 | Sailing Club                       | 540200 | UNHF Gifts Transfer | 721.03    | 1,420.19  | 1,420.19  |
| 1GJ053 | Volleyball Club Men                | 540200 | UNHF Gifts Transfer | 1,056.03  | 800.00    | 800.00    |
| 1GJ054 | Volleyball Club Women              | 540200 | UNHF Gifts Transfer | 250.00    | 2,665.00  | 2,665.00  |
| 1GJ058 | UNH Rowing Club - Men's            | 540020 | Gifts-Fundraising   | 0.00      | 0.00      | 0.00      |
| 1GJ058 | UNH Rowing Club - Men's            | 540200 | UNHF Gifts Transfer | 15,394.16 | 20,885.83 | 20,885.83 |
| 1GJ059 | Rugby Club                         | 540200 | UNHF Gifts Transfer | 300.00    | 1,800.00  | 1,800.00  |
| 1GJ064 | Figure Skating Club                | 540200 | UNHF Gifts Transfer | 1,291.00  | 150.00    | 150.00    |
| 1GJ065 | Women's Rugby Club                 | 540200 | UNHF Gifts Transfer | 335.00    | 70.00     | 70.00     |
| 1GJ066 | UNH Dance Club                     | 540200 | UNHF Gifts Transfer | 1,602.20  | 1,215.00  | 1,215.00  |
| 1GJ068 | Men's Lacrosse                     | 540200 | UNHF Gifts Transfer | 16,327.00 | 2,100.00  | 2,100.00  |
| 1GJ069 | Friends of Golf                    | 540200 | UNHF Gifts Transfer | 50.00     | 50.00     | 50.00     |
| 1GJ070 | Snowboarding Club                  | 540200 | UNHF Gifts Transfer | 150.00    | 75.00     | 75.00     |
| 1GJ071 | Archery Club                       | 540200 | UNHF Gifts Transfer | 100.00    | 0.00      | 0.00      |
| 1GJ072 | UNH Homecoming Road Race           | 540200 | UNHF Gifts Transfer | 0.00      | 0.00      | 0.00      |
| 1GJ074 | Wrestling Club                     | 540200 | UNHF Gifts Transfer | 40.50     | 50.00     | 50.00     |
| 1GJ075 | Baseball Club                      | 540200 | UNHF Gifts Transfer | 206.03    | 125.00    | 125.00    |
| 1GJ080 | Health Ed Miscellaneous Gifts      | 540200 | UNHF Gifts Transfer | 50.00     | 20.00     | 20.00     |
| 1GJ085 | Women's Softball                   | 540200 | UNHF Gifts Transfer | 50.60     | 870.00    | 870.00    |
| 1GJ087 | Greek Philanthropy Fest            | 540200 | UNHF Gifts Transfer | 75.00     | 75.00     | 75.00     |
| 1GJ091 | MUB Programming                    | 540020 | Gifts-Fundraising   | 0.00      | 0.00      | 0.00      |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 300.00    | 70.16     | 70.16     |
| 1GJ093 | Tim Stout Boat Fund                | 540200 | UNHF Gifts Transfer | 0.00      | 250.00    | 250.00    |
| 1GJ094 | UNH Rifle Club                     | 540200 | UNHF Gifts Transfer | 7,204.00  | 0.00      | 0.00      |
| 1GJ097 | Donald F Harley Scholarship Fund   | 540200 | UNHF Gifts Transfer | 5,000.00  | 2,500.00  | 2,500.00  |
| 1GJ098 | Men's Ice Hockey Club              | 540200 | UNHF Gifts Transfer | 225.00    | 275.00    | 275.00    |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 540200 | UNHF Gifts Transfer | 2.00      | 5,000.00  | 5,000.00  |
| 1GJ104 | Alabaster Blue Acapella Gift Fund  | 540000 | Private Gifts       | 10.00     | 0.00      | 0.00      |
| 1GJ104 | Alabaster Blue Acapella Gift Fund  | 540020 | Gifts-Fundraising   | 0.00      | 1,025.00  | 1,025.00  |
| 1GJ105 | Project Sunshine Fund              | 540020 | Gifts-Fundraising   | 0.00      | 609.00    | 609.00    |
| 1GJ106 | Organic Garden Club Fund           | 540200 | UNHF Gifts Transfer | 0.00      | 5.00      | 5.00      |
| 1GJ107 | New Hampshire Outing Club          | 540200 | UNHF Gifts Transfer | 363.50    | 132.50    | 132.50    |
| 1GJ112 | Student to Student Dialogue Fund   | 540200 | UNHF Gifts Transfer | 0.00      | 0.00      | 0.00      |
| 1GJ120 | Fusion Student Ministries          | 540000 | Private Gifts       | 0.00      | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 540000 | Private Gifts       | (37.81)   | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 540020 | Gifts-Fundraising   | 0.00      | 0.00      | 0.00      |
| 1GJ122 | UNH Rowing Club - Women's          | 540200 | UNHF Gifts Transfer | 27,341.49 | 27,595.00 | 27,595.00 |
| 1GJ123 | Friends of UNH Tennis              | 540200 | UNHF Gifts Transfer | 1,049.02  | 645.00    | 645.00    |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts    | 540200 | UNHF Gifts Transfer | 100.00    | 250.00    | 250.00    |
| 1GJ127 | UNH Climbers Club                  | 540200 | UNHF Gifts Transfer | 105.00    | 0.00      | 0.00      |
| 1GJ131 | Men's Ultimate Frisbee Club        | 540000 | Private Gifts       | 25.00     | 0.00      | 0.00      |
| 1GJ131 | Men's Ultimate Frisbee Club        | 540200 | UNHF Gifts Transfer | 1,430.00  | 1,250.00  | 1,250.00  |
| 1GJ132 | Women's Ultimate Frisbee Club      | 540200 | UNHF Gifts Transfer | 1,688.50  | 3,857.50  | 3,857.50  |
| 1GJ133 | Women's Lacrosse Club Gift Fund    | 540200 | UNHF Gifts Transfer | 16.03     | 1,600.00  | 1,600.00  |
| 1GJ144 | UNH Crew-Spring Training Trip      | 540020 | Gifts-Fundraising   | 845.00    | 1,415.00  | 1,415.00  |
| 1GJ144 | UNH Crew-Spring Training Trip      | 540200 | UNHF Gifts Transfer | 1,485.00  | 1,619.00  | 1,619.00  |
| 1GJ147 | SEAC Gift Fund                     | 540200 | UNHF Gifts Transfer | 75.00     | 0.00      | 0.00      |
| 1GJ154 | Alpha Phi Omega Gift               | 540200 | UNHF Gifts Transfer | 100.00    | 0.00      | 0.00      |
| 1GJ155 | NH Gentlemen A Capella Gift Fund   | 540200 | UNHF Gifts Transfer | 150.00    | 0.00      | 0.00      |
| 1GJ156 | Chi Omega Centennial               | 540200 | UNHF Gifts Transfer | 150.00    | 0.00      | 0.00      |



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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 1GJ158 | Women's Club Hockey Gift            | 540200 | UNHF Gifts Transfer | 500.00     | 125.00     | 125.00     |
| 1GJ160 | Circle K Club                       | 540200 | UNHF Gifts Transfer | 200.00     | 250.00     | 250.00     |
| 1GJ161 | Alpha Gamma Rho Gift Fund           | 540200 | UNHF Gifts Transfer | 0.00       | 50.00      | 50.00      |
| 1GJ163 | TNH Gift Fund                       | 540200 | UNHF Gifts Transfer | 219.72     | 50.00      | 50.00      |
| 1GJ164 | Best Buddies UNH                    | 540200 | UNHF Gifts Transfer | 50.00      | 50.00      | 50.00      |
| 1GJ165 | Alliance Club                       | 540200 | UNHF Gifts Transfer | 420.00     | 50.00      | 50.00      |
| 1GJ166 | Alphi Xi Delta                      | 540200 | UNHF Gifts Transfer | 200.00     | 200.00     | 200.00     |
| 1GJ167 | Golden Key Honour Society           | 540200 | UNHF Gifts Transfer | 0.00       | 50.00      | 50.00      |
| 1GJ168 | Cru UNH                             | 540200 | UNHF Gifts Transfer | 75.00      | 50.00      | 50.00      |
| 1GJ169 | United Asian Coalition              | 540200 | UNHF Gifts Transfer | 40.36      | 20.00      | 20.00      |
| 1GJ170 | Model United Nations Student Org.   | 540200 | UNHF Gifts Transfer | 25.00      | 0.00       | 0.00       |
| 1GJ171 | UNH Leadership Camp                 | 540200 | UNHF Gifts Transfer | 111.00     | 0.00       | 0.00       |
| 1GK005 | Broadband Center of Excellence      | 540200 | UNHF Gifts Transfer | 1,500.00   | 621.00     | 621.00     |
| 1GL005 | Lillian Duncan Book Fund            | 540200 | UNHF Gifts Transfer | 200.00     | 200.00     | 200.00     |
| 1GL008 | Library Books & Special Equipment   | 540200 | UNHF Gifts Transfer | 25.00      | 125.00     | 125.00     |
| 1GL009 | Miscellaneous Library Gifts         | 540200 | UNHF Gifts Transfer | 1,444.40   | 75.00      | 75.00      |
| 1GL015 | Friends of UNH Library              | 540200 | UNHF Gifts Transfer | 10,465.00  | 650.00     | 650.00     |
| 1GL017 | Special Collections                 | 540200 | UNHF Gifts Transfer | 505.00     | 0.00       | 0.00       |
| 1GL028 | Library & Technology                | 540200 | UNHF Gifts Transfer | 82,888.07  | 100,897.06 | 100,897.06 |
| 1GL046 | Addison Fund for the Library        | 540200 | UNHF Gifts Transfer | 50,000.00  | 50,000.00  | 50,000.00  |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00   | 1,000.00   |
| 1GL071 | Trad. Dance & Music Collections     | 540200 | UNHF Gifts Transfer | 2,016.67   | 27,893.00  | 27,893.00  |
| 1GL072 | Robert R. Morin Library Fund        | 540200 | UNHF Gifts Transfer | 0.00       | 100,513.70 | 100,513.70 |
| 1GQ005 | UNH Dining Services Nutrition Prgrm | 540200 | UNHF Gifts Transfer | 50.00      | 75.00      | 75.00      |
| 1GQ007 | Swipe it Forward UNH Food Program   | 540200 | UNHF Gifts Transfer | 3,716.62   | 0.00       | 0.00       |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 540000 | Private Gifts       | 20,000.00  | 5,000.00   | 5,000.00   |
| 1GR029 | UNH InterOperability Lab Gift Fund  | 540200 | UNHF Gifts Transfer | 33,669.63  | 40,625.00  | 40,625.00  |
| 1GR034 | IOL Scholarship Fund                | 540200 | UNHF Gifts Transfer | 325.00     | 3,675.00   | 3,675.00   |
| 1GR035 | Wildcatalysts Network Program       | 540200 | UNHF Gifts Transfer | 71,811.66  | 13,563.34  | 13,563.34  |
| 1GRPEC | UNHI Entrepreneurship Center        | 540200 | UNHF Gifts Transfer | 2,560.00   | 0.00       | 0.00       |
| 1GS015 | 'Cats Care                          | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GS018 | Cheerleaders Annual Fundraising     | 540000 | Private Gifts       | 40.50      | 0.00       | 0.00       |
| 1GS018 | Cheerleaders Annual Fundraising     | 540200 | UNHF Gifts Transfer | 4,165.22   | 6,440.26   | 6,440.26   |
| 1GS023 | Friends of Skiing                   | 540000 | Private Gifts       | 100.00     | 0.00       | 0.00       |
| 1GS023 | Friends of Skiing                   | 540200 | UNHF Gifts Transfer | 95,673.52  | 68,023.35  | 68,023.35  |
| 1GS024 | Friends of Men's Soccer             | 540000 | Private Gifts       | (676.40)   | 0.00       | 0.00       |
| 1GS024 | Friends of Men's Soccer             | 540200 | UNHF Gifts Transfer | 22,353.51  | 9,977.00   | 9,977.00   |
| 1GS025 | Friends of Swimming & Diving        | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS025 | Friends of Swimming & Diving        | 540020 | Gifts-Fundraising   | 250.00     | 0.00       | 0.00       |
| 1GS025 | Friends of Swimming & Diving        | 540200 | UNHF Gifts Transfer | 24,896.88  | 23,573.00  | 23,573.00  |
| 1GS028 | UNH Men's Hockey                    | 540000 | Private Gifts       | 100.00     | 0.00       | 0.00       |
| 1GS028 | UNH Men's Hockey                    | 540200 | UNHF Gifts Transfer | 5,066.67   | 10,940.37  | 10,940.37  |
| 1GS029 | Cat Club                            | 540000 | Private Gifts       | 1,000.00   | 1,000.00   | 1,000.00   |
| 1GS029 | Cat Club                            | 540200 | UNHF Gifts Transfer | 163,167.93 | 143,461.26 | 143,461.26 |
| 1GS031 | Friends of Men's Basketball         | 540000 | Private Gifts       | 1,020.00   | 130.00     | 130.00     |
| 1GS031 | Friends of Men's Basketball         | 540200 | UNHF Gifts Transfer | 31,820.00  | 13,455.00  | 13,455.00  |
| 1GS035 | Friends of Men's CC/Track           | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS035 | Friends of Men's CC/Track           | 540200 | UNHF Gifts Transfer | 23,401.63  | 24,025.00  | 24,025.00  |
| 1GS045 | Blue Line Club                      | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS045 | Blue Line Club                      | 540200 | UNHF Gifts Transfer | 9,436.79   | 10,471.00  | 10,471.00  |
| 1GS046 | Friends of Women's CC/Track         | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS046 | Friends of Women's CC/Track         | 540200 | UNHF Gifts Transfer | 8,527.18   | 5,990.16   | 5,990.16   |
| 1GS047 | Athletic Training                   | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS047 | Athletic Training                   | 540200 | UNHF Gifts Transfer | 1,325.74   | 605.31     | 605.31     |
| 1GS048 | Friends of Women's Soccer           | 540000 | Private Gifts       | (776.40)   | 0.00       | 0.00       |
| 1GS048 | Friends of Women's Soccer           | 540200 | UNHF Gifts Transfer | 14,374.95  | 6,220.00   | 6,220.00   |
| 1GS049 | Friends of Women's Lacrosse         | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS049 | Friends of Women's Lacrosse         | 540200 | UNHF Gifts Transfer | 14,601.32  | 20,663.00  | 20,663.00  |
| 1GS050 | Friends of Women's Basketball       | 540000 | Private Gifts       | 75.00      | 0.00       | 0.00       |
| 1GS050 | Friends of Women's Basketball       | 540200 | UNHF Gifts Transfer | 12,158.85  | 10,443.00  | 10,443.00  |
| 1GS051 | Friends of Women's Field Hockey     | 540000 | Private Gifts       | 0.00       | 40.00      | 40.00      |
| 1GS051 | Friends of Women's Field Hockey     | 540200 | UNHF Gifts Transfer | 9,992.56   | 7,658.00   | 7,658.00   |
| 1GS054 | Gym 'Cat Club                       | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 1GS054 | Gym 'Cat Club                       | 540200 | UNHF Gifts Transfer | 17,959.59  | 8,792.50   | 8,792.50   |
| 1GS057 | Friends of Women's Volleyball       | 540000 | Private Gifts       | 105.00     | 250.00     | 250.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

|        |                                     |        |                     |            |           |           |
|--------|-------------------------------------|--------|---------------------|------------|-----------|-----------|
| 1GS057 | Friends of Women's Volleyball       | 540200 | UNHF Gifts Transfer | 14,162.23  | 11,519.78 | 11,519.78 |
| 1GS066 | Athletic Scholarships               | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS066 | Athletic Scholarships               | 540200 | UNHF Gifts Transfer | 12,196.68  | 23,325.13 | 23,325.13 |
| 1GS067 | Friends of Men's Hockey             | 540000 | Private Gifts       | 0.00       | 181.00    | 181.00    |
| 1GS067 | Friends of Men's Hockey             | 540200 | UNHF Gifts Transfer | 73,251.94  | 64,579.86 | 64,579.86 |
| 1GS109 | Tina True Memorial Fund             | 540200 | UNHF Gifts Transfer | 650.00     | 675.00    | 675.00    |
| 1GS110 | Athletic Director's Priorities      | 540000 | Private Gifts       | 100.00     | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities      | 540020 | Gifts-Fundraising   | 125.00     | 0.00      | 0.00      |
| 1GS110 | Athletic Director's Priorities      | 540200 | UNHF Gifts Transfer | 45,997.34  | 34,793.68 | 34,793.68 |
| 1GS111 | Strength & Conditioning Training    | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS111 | Strength & Conditioning Training    | 540200 | UNHF Gifts Transfer | 650.00     | 1,275.00  | 1,275.00  |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 540200 | UNHF Gifts Transfer | 50.00      | 0.00      | 0.00      |
| 1GS122 | UNH Ski Team Endowment              | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS122 | UNH Ski Team Endowment              | 540200 | UNHF Gifts Transfer | 0.00       | 1,037.00  | 1,037.00  |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00  | 2,000.00  |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00  | 0.00      | 0.00      |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00  | 2,000.00  |
| 1GS164 | Saunders '49 Athletic Scholarship   | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS164 | Saunders '49 Athletic Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00  | 2,000.00  |
| 1GS165 | Cross Country Book Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00       | 171.40    | 171.40    |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00  | 2,000.00  |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 540000 | Private Gifts       | 0.00       | 0.00      | 0.00      |
| 1GS176 | Victory Fund                        | 540000 | Private Gifts       | 71,600.00  | 19,500.00 | 15,600.00 |
| 1GS176 | Victory Fund                        | 540200 | UNHF Gifts Transfer | 87,460.00  | 64,750.00 | 51,800.00 |
| 1GU012 | Counseling Program Scholarship      | 540200 | UNHF Gifts Transfer | 225.00     | 75.00     | 75.00     |
| 1GU015 | Graduate School Scholarships        | 540200 | UNHF Gifts Transfer | 400.00     | 350.00    | 350.00    |
| 1GU161 | Sam Rosen Endowment Scholarship     | 540200 | UNHF Gifts Transfer | 10,250.00  | 10,000.00 | 10,000.00 |
| 1GU191 | UNH Memorial Scholarship Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 100.00    | 100.00    |
| 1GU192 | Scholarships                        | 540000 | Private Gifts       | 324.00     | 0.00      | 0.00      |
| 1GU192 | Scholarships                        | 540020 | Gifts-Fundraising   | 650.00     | 0.00      | 0.00      |
| 1GU192 | Scholarships                        | 540200 | UNHF Gifts Transfer | 141,500.85 | 96,644.37 | 96,644.37 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch      | 540200 | UNHF Gifts Transfer | 1,200.00   | 1,161.20  | 1,161.20  |
| 1GU219 | McIninch Foundation Scholarship     | 540200 | UNHF Gifts Transfer | 1,824.93   | 1,804.00  | 1,804.00  |
| 1GU223 | Christopher F Weinheimer Schol      | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00  | 2,000.00  |
| 1GU226 | Seron Bailey Hotel Admin Schol      | 540200 | UNHF Gifts Transfer | 6,807.26   | 6,769.46  | 6,769.46  |
| 1GU230 | Multiculture Recruitment Fund       | 540200 | UNHF Gifts Transfer | 10.00      | 0.00      | 0.00      |
| 1GU285 | Barrows/Bogart Cycling Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU287 | Arthur H Carter                     | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU288 | Andrea VanGilder Scholarship Fund   | 540200 | UNHF Gifts Transfer | 0.00       | 200.00    | 200.00    |
| 1GU323 | UNH Nursing Alumni Scholarship      | 540200 | UNHF Gifts Transfer | 0.00       | 260.00    | 260.00    |
| 1GU340 | Occupational Therapy Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 150.00    | 150.00    |
| 1GU348 | Jane & Lincoln Colby Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00  | 1,000.00  |
| 1GU349 | Kerry Duncan Forbes Scholarship     | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00  | 5,000.00  |
| 1GU350 | Blake Family Scholarship Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 500.00    | 500.00    |
| 1GU351 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU354 | James Page & Amy Sherman Endowment  | 540200 | UNHF Gifts Transfer | 1,000.00   | 0.00      | 0.00      |
| 1GU357 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00  | 1,000.00  |
| 1GU358 | John D. DuRie Family Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00  | 1,000.00  |
| 1GU360 | A. Storace, DMD Family Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU362 | Dupont Family Scholarship Fund      | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00  | 2,000.00  |
| 1GU365 | Thomas E. Callahan '62 Family Fund  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU372 | Todd W. Hansen '86 Memorial Schol.  | 540200 | UNHF Gifts Transfer | 2,000.00   | 1,000.00  | 1,000.00  |
| 1GU378 | Richard E. Galway '66 Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00      | 0.00      |
| 1GU380 | The Fund for New Hampshire Students | 540000 | Private Gifts       | 0.00       | (125.33)  | (125.33)  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|        |                                      |        |                     |            |            |            |
|--------|--------------------------------------|--------|---------------------|------------|------------|------------|
| 1GU380 | The Fund for New Hampshire Students  | 540200 | UNHF Gifts Transfer | 76,732.07  | 52,441.57  | 52,441.57  |
| 1GU383 | Craig & Linda Rydin Scholarship      | 540200 | UNHF Gifts Transfer | 99,222.68  | 48,713.32  | 48,713.32  |
| 1GU384 | 'Navy' Labnon Hospitality Schol.     | 540200 | UNHF Gifts Transfer | 12,178.32  | 12,178.32  | 12,178.32  |
| 1GU386 | Iola & Leslie Hubbard Scholarship    | 540200 | UNHF Gifts Transfer | 8,693.02   | 8,593.32   | 8,593.32   |
| 1GU389 | MBA Class of 1987 Scholarip Fund     | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GU397 | UNH Student Impact Scholarship Fund  | 540200 | UNHF Gifts Transfer | 4,000.00   | 27,500.00  | 27,500.00  |
| 1GU405 | The Clark Family Scholarship Fund    | 540200 | UNHF Gifts Transfer | 2,000.00   | 2,000.00   | 2,000.00   |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scholarship | 540200 | UNHF Gifts Transfer | 0.00       | 500.00     | 500.00     |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GU411 | Barbara & Irving Wood Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GU417 | Lynne & Michael Dougherty Scholrshp  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GU418 | The Montrone Family Scholarships     | 540200 | UNHF Gifts Transfer | 25,000.00  | 25,000.00  | 25,000.00  |
| 1GU419 | Class of 2015 Scholarship Fund       | 540000 | Private Gifts       | 21.00      | 0.00       | 0.00       |
| 1GU419 | Class of 2015 Scholarship Fund       | 540200 | UNHF Gifts Transfer | 0.00       | (14.04)    | (14.04)    |
| 1GU420 | Zachary Scott Moore Scholarship      | 540200 | UNHF Gifts Transfer | 50,000.00  | 0.00       | 0.00       |
| 1GU421 | NH Veterans Family Scholarship Fund  | 540200 | UNHF Gifts Transfer | 0.00       | 2,000.00   | 2,000.00   |
| 1GU427 | Governor's Success Scholarship       | 540200 | UNHF Gifts Transfer | 2,644.86   | 0.00       | 0.00       |
| 1GU428 | Elizabeth Ward Scholarship Fund      | 540200 | UNHF Gifts Transfer | 120,000.00 | 0.00       | 0.00       |
| 1GU433 | Granite Guarantee                    | 540020 | Gifts-Fundraising   | 250.00     | 0.00       | 0.00       |
| 1GU433 | Granite Guarantee                    | 540200 | UNHF Gifts Transfer | 1,606.68   | 0.00       | 0.00       |
| 1GUGEN | BUDGET ONLY Other Gift INST          | 540    | Gifts               | 0.00       | 0.00       | 0.00       |
| 1GUGEN | BUDGET ONLY Other Gift INST          | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GW001 | NH College Transfer Scholarship      | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GW002 | Harry Patten '58 Student Enrollment  | 540200 | UNHF Gifts Transfer | 70,000.00  | 70,000.00  | 70,000.00  |
| 1GX002 | 4-H Camp Scholarships                | 540200 | UNHF Gifts Transfer | 1,400.00   | 3,660.00   | 3,660.00   |
| 1GX003 | Marine Docent Endowed Fund           | 540000 | Private Gifts       | 0.00       | 350.00     | 350.00     |
| 1GX003 | Marine Docent Endowed Fund           | 540200 | UNHF Gifts Transfer | 16,499.25  | 1,950.00   | 1,950.00   |
| 1GX006 | CE Gifts-Sea Grant&Water Res         | 540200 | UNHF Gifts Transfer | 1,983.33   | 5,200.00   | 5,200.00   |
| 1GX007 | Community & Economic Development     | 540200 | UNHF Gifts Transfer | 400.00     | 92.50      | 92.50      |
| 1GX008 | CE Gifts-Family Development          | 540200 | UNHF Gifts Transfer | 0.00       | 500.00     | 500.00     |
| 1GX009 | Food & Agriculture Gift Fund         | 540200 | UNHF Gifts Transfer | 46.67      | 1,155.00   | 1,155.00   |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development   | 540000 | Private Gifts       | 0.00       | 22,820.50  | 22,820.50  |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development   | 540200 | UNHF Gifts Transfer | 89,992.34  | 62,203.00  | 62,203.00  |
| 1GX011 | CE Youth & Family Development        | 540200 | UNHF Gifts Transfer | 1,346.44   | 0.00       | 0.00       |
| 1GX012 | CE Natural Resources Gift Fund       | 540200 | UNHF Gifts Transfer | 336.67     | 100.00     | 100.00     |
| 1GX031 | Grube Other Research                 | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,200.00   | 1,200.00   |
| 1GX033 | Neal Other Research                  | 540200 | UNHF Gifts Transfer | 3,000.00   | 3,050.00   | 3,050.00   |
| 1GX034 | New England Agriculture Eng          | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GX038 | Roy Foundation Conservation Fund     | 540200 | UNHF Gifts Transfer | 15,000.00  | 15,000.00  | 15,000.00  |
| 1GX042 | Extension Volunteers in Conservatio  | 540200 | UNHF Gifts Transfer | 300.00     | 1,260.00   | 1,260.00   |
| 1GX043 | Cooperative Extension Gift Fund      | 540200 | UNHF Gifts Transfer | 10,106.34  | 7,833.14   | 7,833.14   |
| 1GX044 | Master Gardener Program Gift Fund    | 540200 | UNHF Gifts Transfer | 8,093.87   | 770.00     | 770.00     |
| 1GX045 | PB Smith - Other Research            | 540200 | UNHF Gifts Transfer | 2,000.00   | 0.00       | 0.00       |
| 1GX047 | CE Lakes Lay Monitoring              | 540200 | UNHF Gifts Transfer | 401.66     | 130.00     | 130.00     |
| 1GX048 | 4-H Camp Gifts                       | 540200 | UNHF Gifts Transfer | 5,402.00   | 500.00     | 500.00     |
| 1GX050 | William J Cowie 4-H Fund             | 540200 | UNHF Gifts Transfer | 5,150.00   | 5,250.00   | 5,250.00   |
| 1GX051 | Saving Special Places Conference Fn  | 540000 | Private Gifts       | 0.00       | 5,215.00   | 5,215.00   |
| 1GX051 | Saving Special Places Conference Fn  | 540200 | UNHF Gifts Transfer | 13,535.00  | 8,695.00   | 8,695.00   |
| 1GX053 | Greenhouse and Floriculture Gifts    | 540200 | UNHF Gifts Transfer | 5,000.00   | 100.00     | 100.00     |
| 1GX054 | Pesticide safety Education Program   | 540200 | UNHF Gifts Transfer | 700.00     | 0.00       | 0.00       |
| 1GX058 | Lakes Region Local Food Guide Gifts  | 540200 | UNHF Gifts Transfer | 25.00      | 1,100.00   | 1,100.00   |
| 1GX059 | e-GRO Program Gift Fund              | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 1GX060 | CE Stewardship Resource Center       | 540200 | UNHF Gifts Transfer | 31,445.83  | 0.00       | 0.00       |
| 1GX062 | 4-H Team CHAOS                       | 540200 | UNHF Gifts Transfer | 4,718.31   | 0.00       | 0.00       |
| 1GX063 | Tree Fruit Program                   | 540200 | UNHF Gifts Transfer | 1,500.00   | 0.00       | 0.00       |
| 1GZ000 | Peter Paul Chair in Space Science    | 540200 | UNHF Gifts Transfer | 165,000.00 | 165,000.00 | 165,000.00 |
| 1GZ011 | Forest Watch Current Use             | 540200 | UNHF Gifts Transfer | 100.00     | 0.00       | 0.00       |
| 1GZ020 | SHOALS MARINE LAB GIFTS              | 540000 | Private Gifts       | 0.00       | 2,000.00   | 2,000.00   |
| 1GZ020 | SHOALS MARINE LAB GIFTS              | 540200 | UNHF Gifts Transfer | 122,362.56 | 34,355.53  | 34,355.53  |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F    | 540200 | UNHF Gifts Transfer | 0.00       | 35,000.00  | 35,000.00  |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND         | 540200 | UNHF Gifts Transfer | 3,083.77   | 403.53     | 403.53     |
| 1GZ033 | PREP GIFT FUND                       | 540200 | UNHF Gifts Transfer | 12,500.00  | 55,325.00  | 55,325.00  |
| 1GZ163 | Rutman Shoals Marine Lab Scholars    | 540200 | UNHF Gifts Transfer | 75.00      | 0.00       | 0.00       |
| 1GZH40 | RESEARCH VESSEL                      | 540200 | UNHF Gifts Transfer | 400.00     | 500.00     | 500.00     |

| 1D - UNH - Durham                                  |                                     |        |                              | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------|-------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                  |                                     |        |                              |                   |                   |                     |
| <b>C10PVGFT - Gifts - campuses</b>                 |                                     |        |                              |                   |                   |                     |
| 1GZSSC                                             | Space Science Center Gift Fund      | 540200 | UNHF Gifts Transfer          | 0.00              | 0.00              | 0.00                |
| ***Total Gifts - campuses                          |                                     |        |                              | 9,904,444.98      | 10,985,366.74     | 10,968,611.94       |
| <b>C20INVIC - Operating investment income, net</b> |                                     |        |                              |                   |                   |                     |
| 1AQHOS                                             | UNH Dining Services                 | 551200 | Bank Interest                | 0.00              | 0.00              | 0.00                |
| 1GC057                                             | Clarence H Gustafson Fund           | 551005 | ST Invest Income Allocation  | 0.00              | 0.20              | 0.20                |
| 1GC101                                             | Elizabeth N Ladd Fund for Musi      | 551005 | ST Invest Income Allocation  | 0.00              | 7.04              | 7.04                |
| 1GE025                                             | Wildcat MBA Investment Fund         | 551000 | Short Term Investment Income | 36,812.19         | (13,804.29)       | (13,804.29)         |
| 1GG002                                             | Class of 1929                       | 551005 | ST Invest Income Allocation  | 0.00              | 123.58            | 123.58              |
| 1GG013                                             | Class 1936 End/Cult Enrich          | 551005 | ST Invest Income Allocation  | 0.00              | 2,018.69          | 2,018.69            |
| 1GG044                                             | Class 1941 Junior Class Award       | 551005 | ST Invest Income Allocation  | 0.00              | 38.18             | 38.18               |
| 1GG063                                             | Class of 1927                       | 551005 | ST Invest Income Allocation  | 0.00              | 932.57            | 932.57              |
| 1GG074                                             | Class of 1938                       | 551005 | ST Invest Income Allocation  | 0.00              | 0.33              | 0.33                |
| 1GG075                                             | Class of 1939                       | 551005 | ST Invest Income Allocation  | 0.00              | 370.69            | 370.69              |
| 1GG077                                             | Class of 1941                       | 551005 | ST Invest Income Allocation  | 0.00              | 19.47             | 19.47               |
| 1GG078                                             | Class of 1942                       | 551005 | ST Invest Income Allocation  | 0.00              | 393.94            | 393.94              |
| 1GG079                                             | Class of 1943                       | 551005 | ST Invest Income Allocation  | 0.00              | 23.36             | 23.36               |
| 1GG080                                             | Class of 1944                       | 551005 | ST Invest Income Allocation  | 0.00              | 237.44            | 237.44              |
| 1GG083                                             | Class of 1947                       | 551005 | ST Invest Income Allocation  | 0.00              | 36.01             | 36.01               |
| 1GG086                                             | Class of 1950                       | 551005 | ST Invest Income Allocation  | 0.00              | 12.57             | 12.57               |
| 1GG091                                             | Class of 1956                       | 551005 | ST Invest Income Allocation  | 0.00              | 453.55            | 453.55              |
| 1GG095                                             | Class of 1960                       | 551005 | ST Invest Income Allocation  | 0.00              | 21.49             | 21.49               |
| 1GG096                                             | Class of 1961                       | 551005 | ST Invest Income Allocation  | 0.00              | 112.52            | 112.52              |
| 1GG098                                             | Class of 1963                       | 551005 | ST Invest Income Allocation  | 0.00              | 20.58             | 20.58               |
| 1GG099                                             | Class of 1964                       | 551005 | ST Invest Income Allocation  | 0.00              | 135.58            | 135.58              |
| 1GG100                                             | Class of 1965 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 116.44            | 116.44              |
| 1GG101                                             | Class of 1966                       | 551005 | ST Invest Income Allocation  | 0.00              | 232.93            | 232.93              |
| 1GG102                                             | Class of 1967                       | 551005 | ST Invest Income Allocation  | 0.00              | 17.49             | 17.49               |
| 1GG104                                             | Class of 1969                       | 551005 | ST Invest Income Allocation  | 0.00              | 370.36            | 370.36              |
| 1GG105                                             | Class of 1970                       | 551005 | ST Invest Income Allocation  | 0.00              | 265.84            | 265.84              |
| 1GG107                                             | Class of 1972                       | 551005 | ST Invest Income Allocation  | 0.00              | 145.39            | 145.39              |
| 1GG109                                             | Class of 1974                       | 551005 | ST Invest Income Allocation  | 0.00              | 13.51             | 13.51               |
| 1GG110                                             | Class of 1975                       | 551005 | ST Invest Income Allocation  | 0.00              | 27.64             | 27.64               |
| 1GG113                                             | Class of 1978                       | 551005 | ST Invest Income Allocation  | 0.00              | 298.52            | 298.52              |
| 1GG115                                             | Class of 1980                       | 551005 | ST Invest Income Allocation  | 0.00              | 206.75            | 206.75              |
| 1GG117                                             | Class of 1982                       | 551005 | ST Invest Income Allocation  | 0.00              | 4.87              | 4.87                |
| 1GG118                                             | Class of 1983                       | 551005 | ST Invest Income Allocation  | 0.00              | 11.38             | 11.38               |
| 1GG119                                             | Class of 1984                       | 551005 | ST Invest Income Allocation  | 0.00              | 12.25             | 12.25               |
| 1GG122                                             | Class of 1987                       | 551005 | ST Invest Income Allocation  | 0.00              | 0.17              | 0.17                |
| 1GG123                                             | Class of 1988                       | 551005 | ST Invest Income Allocation  | 0.00              | 61.36             | 61.36               |
| 1GG124                                             | Class of 1989                       | 551005 | ST Invest Income Allocation  | 0.00              | 18.81             | 18.81               |
| 1GG125                                             | Class of 1990                       | 551005 | ST Invest Income Allocation  | 0.00              | 24.92             | 24.92               |
| 1GG126                                             | Class of 1991                       | 551005 | ST Invest Income Allocation  | 0.00              | 354.50            | 354.50              |
| 1GG127                                             | Class of 1992                       | 551005 | ST Invest Income Allocation  | 0.00              | 205.32            | 205.32              |
| 1GG128                                             | Class of 1993                       | 551005 | ST Invest Income Allocation  | 0.00              | 243.44            | 243.44              |
| 1GG129                                             | Class of 1994                       | 551005 | ST Invest Income Allocation  | 0.00              | 283.40            | 283.40              |
| 1GG130                                             | Class of 1995                       | 551005 | ST Invest Income Allocation  | 0.00              | 221.10            | 221.10              |
| 1GG131                                             | Class of 1996                       | 551005 | ST Invest Income Allocation  | 0.00              | 182.92            | 182.92              |
| 1GG145                                             | Class of 2005 Reunion Fund          | 551005 | ST Invest Income Allocation  | 0.00              | 118.85            | 118.85              |
| 1GG147                                             | Class of 1945 Fund                  | 551005 | ST Invest Income Allocation  | 0.00              | 236.23            | 236.23              |
| 1GG150                                             | Class of 1949 Fund                  | 551005 | ST Invest Income Allocation  | 0.00              | 79.26             | 79.26               |
| 1GG152                                             | Class of 2006 Reunion Fund          | 551005 | ST Invest Income Allocation  | 0.00              | 122.43            | 122.43              |
| 1GG154                                             | Class of 1942 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 0.50              | 0.50                |
| 1GG155                                             | Class of 1948 Fund                  | 551005 | ST Invest Income Allocation  | 0.00              | 4.41              | 4.41                |
| 1GG156                                             | Class of 1953 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 167.60            | 167.60              |
| 1GG157                                             | Class of 1964 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 188.12            | 188.12              |
| 1GG158                                             | Class of 2007 Reunion Fund          | 551005 | ST Invest Income Allocation  | 0.00              | 98.06             | 98.06               |
| 1GG160                                             | Class of 1975 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 76.09             | 76.09               |
| 1GG162                                             | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation  | 0.00              | 212.77            | 212.77              |
| 1GG165                                             | Class of 2009 Reunion Fund          | 551005 | ST Invest Income Allocation  | 0.00              | 153.97            | 153.97              |
| 1GG166                                             | Class of 1957 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 89.95             | 89.95               |
| 1GG167                                             | Class of 1984 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 10.54             | 10.54               |
| 1GG168                                             | Class of 1959 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 125.30            | 125.30              |
| 1GG169                                             | Class of 1954 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 96.00             | 96.00               |
| 1GG170                                             | Class of 1971 Treasury Fund         | 551005 | ST Invest Income Allocation  | 0.00              | 1.16              | 1.16                |

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C - Non-Operating Revenues

C20INVIC - Operating investment income, net

|                                           |                                     |        |                                    |              |              |              |
|-------------------------------------------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1GG171                                    | Class of 2010 Reunion Fund          | 551005 | ST Invest Income Allocation        | 0.00         | 65.89        | 65.89        |
| 1GG172                                    | Class of 1960 Treasury Fund         | 551005 | ST Invest Income Allocation        | 0.00         | 66.05        | 66.05        |
| 1GG175                                    | Class of 1962 Fund                  | 551005 | ST Invest Income Allocation        | 0.00         | 26.74        | 26.74        |
| 1GG180                                    | Class of 1963 Fund                  | 551005 | ST Invest Income Allocation        | 0.00         | 63.07        | 63.07        |
| 1GU193                                    | WHEB - Annual Scholarship           | 551005 | ST Invest Income Allocation        | 0.00         | 35.91        | 35.91        |
| 1GU207                                    | Martha Hopkins Award                | 551005 | ST Invest Income Allocation        | 0.00         | 1,456.53     | 1,456.53     |
| 1GUGEN                                    | BUDGET ONLY Other Gift INST         | 551    | Investment Income                  | 0.00         | 0.00         | 0.00         |
| 1TD020                                    | Velma W. Scruton Fund               | 551100 | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 1UCSBU                                    | Budapest Justice Studies Program    | 551100 | Other Investment Income            | 0.00         | 8.30         | 8.30         |
| 1UCSCA                                    | Cambridge Univ in England           | 551100 | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 1UCSGR                                    | Granada Study Abroad                | 551100 | Other Investment Income            | 616.41       | 3,397.18     | 3,397.18     |
| 1UCSGR                                    | Granada Study Abroad                | 551200 | Bank Interest                      | (19.60)      | (3.88)       | (3.88)       |
| 1UCSIT                                    | Italy Study Abroad                  | 551100 | Other Investment Income            | (395.17)     | (6,844.83)   | (6,844.83)   |
| 1UCSIT                                    | Italy Study Abroad                  | 551200 | Bank Interest                      | 0.00         | (9.18)       | (9.18)       |
| 1UCSRO                                    | Rome Study Abroad Program           | 551100 | Other Investment Income            | 0.00         | (10.38)      | (10.38)      |
| 1UU000                                    | Institutional Educational & General | 551005 | ST Invest Income Allocation        | 0.00         | (17,937.49)  | (17,937.49)  |
| 1UU000                                    | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 4,319,251.00 | 4,026,006.00 | 4,026,006.00 |
| 1UU000                                    | Institutional Educational & General | 551200 | Bank Interest                      | 1.00         | 0.00         | 0.00         |
| 1XB002                                    | COLSA Green House Facilities        | 5511   | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 1XC003                                    | COLA Excess Theater Rev-Theater Imp | 5511   | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 1XC004                                    | COLA Parker Language Lab R & R      | 5511   | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 1XG002                                    | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation        | 0.00         | 6,164.96     | 6,164.96     |
| 1XG002                                    | Alumni EAC Capital Fund Class of 42 | 551100 | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| ***Total Operating investment income, net |                                     |        |                                    | 4,356,265.83 | 4,008,738.92 | 4,008,738.92 |

C25EPYOT - Endowment return used for operations

|        |                                    |        |                        |            |            |            |
|--------|------------------------------------|--------|------------------------|------------|------------|------------|
| 1DA021 | Unrest Bequest - Carpenter         | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DA021 | Unrest Bequest - Carpenter         | 550000 | Endowment Income-USNH  | 9,362.00   | 9,390.83   | 9,390.83   |
| 1DA035 | Robert G Wakefield Quasi Endow     | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DA035 | Robert G Wakefield Quasi Endow     | 550000 | Endowment Income-USNH  | 1,216.88   | 1,220.62   | 1,220.62   |
| 1DA484 | Paul & Dorothy T. Hobbs Payout     | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 550000 | Endowment Income-USNH  | 0.00       | 0.00       | 0.00       |
| 1DE336 | Rosenberg Faculty Chair            | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DE336 | Rosenberg Faculty Chair            | 550000 | Endowment Income-USNH  | 33,763.12  | 33,867.08  | 33,867.08  |
| 1DG006 | Paul & Dorothy T Hobbs Fund        | 550000 | Endowment Income-USNH  | 19,669.58  | 19,730.15  | 19,730.15  |
| 1DG008 | Presidents Discretionary           | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG008 | Presidents Discretionary           | 550000 | Endowment Income-USNH  | 241,305.41 | 242,048.44 | 242,048.44 |
| 1DG3BW | Venture Capital Endowment          | 550000 | Endowment Income-USNH  | 9,239.46   | 9,267.91   | 9,267.91   |
| 1DG3BW | Venture Capital Endowment          | 550200 | Other Endowment Income | 0.00       | 0.00       | 0.00       |
| 1DG420 | John S. Elliott Trust Escrow       | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG420 | John S. Elliott Trust Escrow       | 550200 | Other Endowment Income | 576,033.76 | 567,192.31 | 567,192.31 |
| 1DG430 | Thompson Trust Escrow              | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG430 | Thompson Trust Escrow              | 550200 | Other Endowment Income | 31,887.28  | 31,887.28  | 31,887.28  |
| 1DG435 | Whidden Trust Escrow               | 550200 | Other Endowment Income | 0.00       | 0.00       | 0.00       |
| 1DG436 | Elizabeth Farmer McIninch Fund     | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG436 | Elizabeth Farmer McIninch Fund     | 550000 | Endowment Income-USNH  | 1,224.42   | 1,228.19   | 1,228.19   |
| 1DG437 | Edward & Diane Federman Endowment  | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG437 | Edward & Diane Federman Endowment  | 550100 | Endowment Income-UNHF  | 47,026.18  | 45,561.03  | 45,561.03  |
| 1DG440 | Yakovakis Family Fund              | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DG440 | Yakovakis Family Fund              | 550100 | Endowment Income-UNHF  | 2,526.05   | 2,235.71   | 2,235.71   |
| 1DGQ01 | Centennial Fund Quasi Ctr          | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DGQ01 | Centennial Fund Quasi Ctr          | 550100 | Endowment Income-UNHF  | 929.72     | 0.00       | 0.00       |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr     | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr     | 550100 | Endowment Income-UNHF  | 5,236.31   | 0.00       | 0.00       |
| 1DGQ10 | Italian Studies Quasi Ctr          | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DGQ10 | Italian Studies Quasi Ctr          | 550000 | Endowment Income-USNH  | 3,868.66   | 0.00       | 0.00       |
| 1DGQ11 | Harold H Warren Quasi Ctr          | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DGQ11 | Harold H Warren Quasi Ctr          | 550000 | Endowment Income-USNH  | 6,422.88   | 0.00       | 0.00       |
| 1DGQ13 | IOL Scholarship Fund Central Fund  | 550000 | Endowment Income-USNH  | 9,810.83   | 0.00       | 0.00       |
| 1DL001 | Helena M. Milne Endowed Fund       | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DL001 | Helena M. Milne Endowed Fund       | 550000 | Endowment Income-USNH  | 49,205.03  | 49,356.54  | 49,356.54  |
| 1DL002 | Bookstore Inventory Fund           | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DL002 | Bookstore Inventory Fund           | 550000 | Endowment Income-USNH  | 24,779.55  | 24,855.86  | 24,855.86  |
| 1DU004 | Spaulding Memorial Fund            | 550    | Endowment Income       | 0.00       | 0.00       | 0.00       |
| 1DU004 | Spaulding Memorial Fund            | 550000 | Endowment Income-USNH  | 71,658.35  | 71,879.01  | 71,879.01  |

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C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                    |        |                        |              |              |              |
|--------|------------------------------------|--------|------------------------|--------------|--------------|--------------|
| 1DU007 | Endowment Management Fee           | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1DU007 | Endowment Management Fee           | 550000 | Endowment Income-USNH  | 1,039,316.65 | 1,089,789.23 | 1,089,789.23 |
| 1DU007 | Endowment Management Fee           | 550200 | Other Endowment Income | 1,386.74     | 1,444.30     | 1,444.30     |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550100 | Endowment Income-UNHF  | 1,768.06     | 0.00         | 0.00         |
| 1DU321 | William Wade Perkins Quasi Payout  | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1DU321 | William Wade Perkins Quasi Payout  | 550000 | Endowment Income-USNH  | 5,019.90     | 0.00         | 0.00         |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 550000 | Endowment Income-USNH  | 0.00         | 0.00         | 0.00         |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST        | 550100 | Endowment Income-UNHF  | 0.00         | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund         | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA006 | Class of 1954 Endowed Fund         | 550000 | Endowment Income-USNH  | 13,765.91    | 13,785.40    | 13,785.40    |
| 1GA016 | Arthur K Withcomb Profess          | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA016 | Arthur K Withcomb Profess          | 550000 | Endowment Income-USNH  | 8,105.94     | 8,130.90     | 8,130.90     |
| 1GA017 | Jean Brierty Annual Award          | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA017 | Jean Brierty Annual Award          | 550000 | Endowment Income-USNH  | 12,268.22    | 12,305.99    | 12,305.99    |
| 1GA019 | 1941 Education Enhancement End     | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA019 | 1941 Education Enhancement End     | 550000 | Endowment Income-USNH  | 9,949.30     | 9,979.93     | 9,979.93     |
| 1GA021 | O'neal Professorship               | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA021 | O'neal Professorship               | 550000 | Endowment Income-USNH  | 10,616.10    | 10,648.79    | 10,648.79    |
| 1GA023 | Parents Assoc Acad Enrichment      | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA023 | Parents Assoc Acad Enrichment      | 550100 | Endowment Income-UNHF  | 3,716.32     | 3,600.53     | 3,600.53     |
| 1GA024 | Class of 40 Professorship          | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA024 | Class of 40 Professorship          | 550000 | Endowment Income-USNH  | 18,694.77    | 10,576.66    | 10,576.66    |
| 1GA025 | Ray Macdonald Endowed Schol        | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA025 | Ray Macdonald Endowed Schol        | 550000 | Endowment Income-USNH  | 22,432.89    | 22,501.97    | 22,501.97    |
| 1GA028 | Honors Program/UROP Acct           | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA028 | Honors Program/UROP Acct           | 550000 | Endowment Income-USNH  | 8,687.08     | 8,713.83     | 8,713.83     |
| 1GA028 | Honors Program/UROP Acct           | 550100 | Endowment Income-UNHF  | 9,841.17     | 9,379.89     | 9,379.89     |
| 1GA029 | Charles A. Hopkins Family Fund     | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA029 | Charles A. Hopkins Family Fund     | 550000 | Endowment Income-USNH  | 1,628.71     | 1,633.72     | 1,633.72     |
| 1GA030 | Class of 1944 Professorship        | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA030 | Class of 1944 Professorship        | 550000 | Endowment Income-USNH  | 7,202.57     | 7,224.75     | 7,224.75     |
| 1GA031 | Class of 1938 Professorship        | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA031 | Class of 1938 Professorship        | 550000 | Endowment Income-USNH  | 7,494.05     | 7,517.13     | 7,517.13     |
| 1GA037 | Class of 1959 Fund for Excellence  | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA037 | Class of 1959 Fund for Excellence  | 550000 | Endowment Income-USNH  | 3,315.95     | 6,221.19     | 6,221.19     |
| 1GA037 | Class of 1959 Fund for Excellence  | 550100 | Endowment Income-UNHF  | 7,418.22     | 3,791.97     | 3,791.97     |
| 1GA041 | Yale-Maria Endowed Fund            | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA041 | Yale-Maria Endowed Fund            | 550100 | Endowment Income-UNHF  | 1,660.68     | 1,608.93     | 1,608.93     |
| 1GA042 | Elizabeth L Knowles UROP/Honors    | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA042 | Elizabeth L Knowles UROP/Honors    | 550100 | Endowment Income-UNHF  | 8,998.89     | 8,709.92     | 8,709.92     |
| 1GA043 | Donald J Wilcox Fellowship Fund    | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA043 | Donald J Wilcox Fellowship Fund    | 550100 | Endowment Income-UNHF  | 1,980.68     | 1,918.97     | 1,918.97     |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund    | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund    | 550100 | Endowment Income-UNHF  | 1,885.84     | 1,827.09     | 1,827.09     |
| 1GA045 | UNH Parents Assn UROP Endowmen     | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA045 | UNH Parents Assn UROP Endowmen     | 550100 | Endowment Income-UNHF  | 3,039.99     | 2,945.27     | 2,945.27     |
| 1GA046 | Class Of 57 CIE Endowment          | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA046 | Class Of 57 CIE Endowment          | 550100 | Endowment Income-UNHF  | 2,419.52     | 2,331.33     | 2,331.33     |
| 1GA047 | Samuels Fund For Diversity         | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA047 | Samuels Fund For Diversity         | 550100 | Endowment Income-UNHF  | 0.00         | 0.00         | 0.00         |
| 1GA048 | K.v. Dey Family Fund               | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA048 | K.v. Dey Family Fund               | 550100 | Endowment Income-UNHF  | 6,706.91     | 6,276.97     | 6,276.97     |
| 1GA049 | 1949 Fund for Student Support      | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA049 | 1949 Fund for Student Support      | 550100 | Endowment Income-UNHF  | 10,514.90    | 10,187.29    | 10,187.29    |
| 1GA050 | Gerald & Jane Ellsworth Fund       | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA050 | Gerald & Jane Ellsworth Fund       | 550100 | Endowment Income-UNHF  | 7,185.82     | 6,961.93     | 6,961.93     |
| 1GA051 | Next Horizon Faculty Support       | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA051 | Next Horizon Faculty Support       | 550100 | Endowment Income-UNHF  | 2,671.66     | 2,588.42     | 2,588.42     |
| 1GA052 | Next Horizon Learning Tools        | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA052 | Next Horizon Learning Tools        | 550100 | Endowment Income-UNHF  | 2,286.46     | 2,215.22     | 2,215.22     |
| 1GA053 | Next Horizon Academic Programs     | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA053 | Next Horizon Academic Programs     | 550100 | Endowment Income-UNHF  | 2,933.14     | 2,841.76     | 2,841.76     |
| 1GA054 | Tyco Fellowship/Ocean Mapping      | 550    | Endowment Income       | 0.00         | 0.00         | 0.00         |
| 1GA054 | Tyco Fellowship/Ocean Mapping      | 550100 | Endowment Income-UNHF  | 51,137.15    | 49,543.86    | 49,543.86    |

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C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GA057 | Mckerley Chair in Health Econ       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA057 | Mckerley Chair in Health Econ       | 550100 | Endowment Income-UNHF | 80,489.89  | 77,982.05  | 77,982.05  |
| 1GA061 | Husch International Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA061 | Husch International Scholarship     | 550100 | Endowment Income-UNHF | 5,651.83   | 5,475.74   | 5,475.74   |
| 1GA062 | Rogers Family Undergrad Research    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA062 | Rogers Family Undergrad Research    | 550100 | Endowment Income-UNHF | 12,253.26  | 11,871.48  | 11,871.48  |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA065 | Karen Harrower Undergrad Rsrch      | 550100 | Endowment Income-UNHF | 0.00       | 1,719.73   | 1,719.73   |
| 1GA066 | Paul International Research         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA066 | Paul International Research         | 550100 | Endowment Income-UNHF | 2,393.29   | 2,318.72   | 2,318.72   |
| 1GA067 | Endow for Internat'l Studies        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA067 | Endow for Internat'l Studies        | 550100 | Endowment Income-UNHF | 4,688.67   | 4,480.33   | 4,480.33   |
| 1GA068 | Glenice Dearborn Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA068 | Glenice Dearborn Scholarship        | 550100 | Endowment Income-UNHF | 0.00       | 36,099.05  | 36,099.05  |
| 1GA069 | 1952 Internat'l Research Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA069 | 1952 Internat'l Research Fund       | 550100 | Endowment Income-UNHF | 8,563.60   | 8,296.78   | 8,296.78   |
| 1GA070 | David Long Memorial Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA070 | David Long Memorial Scholarship     | 550100 | Endowment Income-UNHF | 4,483.77   | 4,134.32   | 4,134.32   |
| 1GA076 | Noonan International Research Fund  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA076 | Noonan International Research Fund  | 550100 | Endowment Income-UNHF | 27,759.30  | 26,894.40  | 26,894.40  |
| 1GA078 | David and Marion Ellis Fund         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA078 | David and Marion Ellis Fund         | 550100 | Endowment Income-UNHF | 1,264.52   | 1,152.23   | 1,152.23   |
| 1GA079 | Robert LeBlanc Memorial Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA079 | Robert LeBlanc Memorial Fund        | 550100 | Endowment Income-UNHF | 2,028.48   | 1,947.82   | 1,947.82   |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 108,420.90 | 105,018.00 | 105,018.00 |
| 1GA081 | Rand Undergraduate Research Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA081 | Rand Undergraduate Research Fund    | 550100 | Endowment Income-UNHF | 2,298.64   | 2,227.02   | 2,227.02   |
| 1GA084 | Hills Memorial Science Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA084 | Hills Memorial Science Scholarship  | 550100 | Endowment Income-UNHF | 22,283.46  | 21,589.17  | 21,589.17  |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,398.94   | 1,403.25   | 1,403.25   |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund  | 550000 | Endowment Income-USNH | 88,789.18  | 89,062.59  | 89,062.59  |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund  | 550100 | Endowment Income-UNHF | 20,072.27  | 19,601.53  | 19,601.53  |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 7,844.76   | 7,600.34   | 7,600.34   |
| 1GA091 | Jackson Endowed Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA091 | Jackson Endowed Scholarship Fund    | 550100 | Endowment Income-UNHF | 9,250.18   | 8,961.97   | 8,961.97   |
| 1GA093 | Hamel Center for Undergraduate Rese | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 378,337.15 | 365,923.92 | 365,923.92 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 3,743.98   | 3,523.80   | 3,523.80   |
| 1GA097 | 1985 & 1986 Leadership Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA097 | 1985 & 1986 Leadership Scholarship  | 550100 | Endowment Income-UNHF | 1,136.61   | 1,101.20   | 1,101.20   |
| 1GA098 | Charles Harvey Hood Maintenance     | 550000 | Endowment Income-USNH | 11,088.11  | 0.00       | 0.00       |
| 1GA139 | UNH Tolerance Programming Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,588.81   | 1,539.30   | 1,539.30   |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,472.18   | 2,343.60   | 2,343.60   |
| 1GA143 | Shulman Prof - European & Holocaust | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,732.41   | 4,580.79   | 4,580.79   |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,337.08   | 1,295.42   | 1,295.42   |
| 1GA147 | Danielle M Thompson Memorial Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA147 | Danielle M Thompson Memorial Fund   | 550100 | Endowment Income-UNHF | 1,187.38   | 1,150.38   | 1,150.38   |
| 1GA148 | The Hamel Scholars Program          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA148 | The Hamel Scholars Program          | 550100 | Endowment Income-UNHF | 704,314.21 | 682,367.69 | 682,367.69 |
| 1GA149 | Fund for African Development        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA149 | Fund for African Development        | 550100 | Endowment Income-UNHF | 1,330.77   | 1,289.31   | 1,289.31   |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol   | 550100 | Endowment Income-UNHF | 2,206.42   | 2,137.67   | 2,137.67   |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 33,161.58  | 33,263.70  | 33,263.70  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GA153 | Robert & Ann Chase Faculty Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA153 | Robert & Ann Chase Faculty Fund     | 550100 | Endowment Income-UNHF | 5,345.22   | 4,974.38   | 4,974.38   |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,183.28   | 5,709.57   | 5,709.57   |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 10,920.28  | 8,742.39   | 8,742.39   |
| 1GA163 | Fish'58 Student Opportunities Schol | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,458.61   | 2,382.01   | 2,382.01   |
| 1GA169 | Bill & Becky McGee Scholarship      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA169 | Bill & Becky McGee Scholarship      | 550100 | Endowment Income-UNHF | 10,951.67  | 10,610.45  | 10,610.45  |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA172 | Haas Prof-Sustainable Food Systems  | 550100 | Endowment Income-UNHF | 49,047.46  | 46,633.44  | 46,633.44  |
| 1GA174 | Class of 1962 Student Enrichment    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA174 | Class of 1962 Student Enrichment    | 550100 | Endowment Income-UNHF | 2,501.40   | 2,415.94   | 2,415.94   |
| 1GA176 | Kevin Knarr '91 Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA176 | Kevin Knarr '91 Scholarship Fund    | 550100 | Endowment Income-UNHF | 2,087.72   | 983.96     | 983.96     |
| 1GA177 | George Walker Jaffurs Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA177 | George Walker Jaffurs Scholarship   | 550100 | Endowment Income-UNHF | 1,400.92   | 855.85     | 855.85     |
| 1GA181 | Carsey School for Public Policy     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA181 | Carsey School for Public Policy     | 550100 | Endowment Income-UNHF | 42,692.39  | 20,187.17  | 20,187.17  |
| 1GA186 | The Laurhammer Family Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA186 | The Laurhammer Family Scholarship   | 550100 | Endowment Income-UNHF | 11,227.13  | 10,448.06  | 10,448.06  |
| 1GA191 | Brig Gen Bouchard '77 Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA191 | Brig Gen Bouchard '77 Scholarship   | 550100 | Endowment Income-UNHF | 1,294.15   | 423.24     | 423.24     |
| 1GA193 | Centennial Foundation Professorshps | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA193 | Centennial Foundation Professorshps | 550100 | Endowment Income-UNHF | 0.00       | 900.75     | 900.75     |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550100 | Endowment Income-UNHF | 342,981.09 | 0.00       | 0.00       |
| 1GA256 | Mel Rines '47 Fellowship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA256 | Mel Rines '47 Fellowship Fund       | 550100 | Endowment Income-UNHF | 4,274.22   | 0.00       | 0.00       |
| 1GA400 | Dane Writing Across the Curriculum  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GA400 | Dane Writing Across the Curriculum  | 550100 | Endowment Income-UNHF | 1,300.31   | 637.50     | 637.50     |
| 1GALEX | Dr Alexander Teaching Exc Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GALEX | Dr Alexander Teaching Exc Fund      | 550100 | Endowment Income-UNHF | 32,181.86  | 31,179.16  | 31,179.16  |
| 1GASAN | Smith Sanborn Lecture Series        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GASAN | Smith Sanborn Lecture Series        | 550000 | Endowment Income-USNH | 957.20     | 960.14     | 960.14     |
| 1GASUS | Office of Sustainable Living Educ   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GASUS | Office of Sustainable Living Educ   | 550100 | Endowment Income-UNHF | 586,946.11 | 568,658.53 | 568,658.53 |
| 1GB000 | Agricultural Alumni Associatio      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB000 | Agricultural Alumni Associatio      | 550000 | Endowment Income-USNH | 933.36     | 936.23     | 936.23     |
| 1GB001 | Robert P Ahern Memorial Schola      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB001 | Robert P Ahern Memorial Schola      | 550000 | Endowment Income-USNH | 3,283.18   | 3,293.29   | 3,293.29   |
| 1GB002 | Edward Cass Adams Fund              | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB002 | Edward Cass Adams Fund              | 550000 | Endowment Income-USNH | 1,032.33   | 1,035.51   | 1,035.51   |
| 1GB004 | Burnham Homestead Maint             | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB004 | Burnham Homestead Maint             | 550000 | Endowment Income-USNH | 20,031.31  | 20,093.00  | 20,093.00  |
| 1GB005 | Conant Scholarship Fund             | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB005 | Conant Scholarship Fund             | 550000 | Endowment Income-USNH | 7,888.18   | 7,912.47   | 7,912.47   |
| 1GB006 | David W Drew Memorial Scholars      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB006 | David W Drew Memorial Scholars      | 550000 | Endowment Income-USNH | 1,359.65   | 1,363.83   | 1,363.83   |
| 1GB007 | Clyde & Isabelle Eaton Scholar      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB007 | Clyde & Isabelle Eaton Scholar      | 550000 | Endowment Income-USNH | 1,774.30   | 1,779.77   | 1,779.77   |
| 1GB008 | Andrew L Felker Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB008 | Andrew L Felker Scholarship         | 550000 | Endowment Income-USNH | 488.80     | 490.30     | 490.30     |
| 1GB009 | Paul Gilman Memorial Scholarsh      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB009 | Paul Gilman Memorial Scholarsh      | 550000 | Endowment Income-USNH | 344.20     | 345.26     | 345.26     |
| 1GB010 | Stephen W & Helen H Dyer Schl       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB010 | Stephen W & Helen H Dyer Schl       | 550000 | Endowment Income-USNH | 3,316.65   | 3,326.86   | 3,326.86   |
| 1GB011 | Kenneth R Fowler Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB011 | Kenneth R Fowler Scholarship        | 550000 | Endowment Income-USNH | 2,268.92   | 2,257.99   | 2,257.99   |
| 1GB012 | Hubbard Poultry Fellow As H194      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB012 | Hubbard Poultry Fellow As H194      | 550000 | Endowment Income-USNH | 6,189.82   | 6,208.88   | 6,208.88   |
| 1GB013 | Kenneth L Issacs Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB013 | Kenneth L Issacs Scholarship        | 550000 | Endowment Income-USNH | 1,183.73   | 1,187.38   | 1,187.38   |
| 1GB014 | Norman Hubbard Scholarship          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                |        |                       |           |           |           |
|--------|--------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GB014 | Norman Hubbard Scholarship     | 550000 | Endowment Income-USNH | 241.83    | 242.57    | 242.57    |
| 1GB015 | Norma Ikawa Scholarship Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB015 | Norma Ikawa Scholarship Fund   | 550000 | Endowment Income-USNH | 1,029.57  | 993.31    | 993.31    |
| 1GB016 | Thomas W Keller Memorial Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 943.12    | 946.02    | 946.02    |
| 1GB017 | Lord Scholarship               | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB017 | Lord Scholarship               | 550000 | Endowment Income-USNH | 59,476.21 | 59,498.47 | 59,498.47 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 1,892.55  | 1,898.37  | 1,898.37  |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 804.16    | 799.65    | 799.65    |
| 1GB020 | Fred W Menns Scholarship Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB020 | Fred W Menns Scholarship Fund  | 550000 | Endowment Income-USNH | 347.67    | 347.83    | 347.83    |
| 1GB021 | Kenneth S Morrow Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB021 | Kenneth S Morrow Scholarship   | 550000 | Endowment Income-USNH | 1,094.46  | 1,097.83  | 1,097.83  |
| 1GB023 | Plant Science-ford Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 326.42    | 327.42    | 327.42    |
| 1GB024 | James A Purington Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB024 | James A Purington Scholarship  | 550000 | Endowment Income-USNH | 1,839.53  | 1,808.99  | 1,808.99  |
| 1GB025 | Clark L Stevens Scholarship In | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 418.57    | 419.85    | 419.85    |
| 1GB026 | Charles A & Florence Weast Sto | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 4,436.80  | 4,450.46  | 4,450.46  |
| 1GB027 | Loring V Cy Tirrell Scholar    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB027 | Loring V Cy Tirrell Scholar    | 550000 | Endowment Income-USNH | 2,154.48  | 2,161.12  | 2,161.12  |
| 1GB028 | Wachowdon Farm Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB028 | Wachowdon Farm Scholarship     | 550000 | Endowment Income-USNH | 180.66    | 181.22    | 181.22    |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 864.61    | 867.27    | 867.27    |
| 1GB030 | TJ DAVIS PRIZE                 | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB030 | TJ DAVIS PRIZE                 | 550000 | Endowment Income-USNH | 58.63     | 58.81     | 58.81     |
| 1GB031 | Charles Harvey Hood Prize      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB031 | Charles Harvey Hood Prize      | 550000 | Endowment Income-USNH | 886.40    | 889.13    | 889.13    |
| 1GB032 | C Hilton Boynton Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB032 | C Hilton Boynton Fund          | 550000 | Endowment Income-USNH | 3,003.90  | 2,901.84  | 2,901.84  |
| 1GB033 | Albert H Brown Student Loan Fu | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 7,456.40  | 7,479.36  | 7,479.36  |
| 1GB034 | Crop Protection Institute Fund | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 996.02    | 999.09    | 999.09    |
| 1GB035 | Ruth E Farrington Fund         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB035 | Ruth E Farrington Fund         | 550000 | Endowment Income-USNH | 51,040.89 | 51,198.06 | 51,198.06 |
| 1GB036 | Albian R Hodgson Mem Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB036 | Albian R Hodgson Mem Fund      | 550000 | Endowment Income-USNH | 732.10    | 725.35    | 725.35    |
| 1GB037 | Oliver J Hubbard Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB037 | Oliver J Hubbard Fund          | 550000 | Endowment Income-USNH | 31,179.82 | 31,275.83 | 31,275.83 |
| 1GB038 | industrial Education Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB038 | industrial Education Fund      | 550000 | Endowment Income-USNH | 76.99     | 77.23     | 77.23     |
| 1GB039 | Richard A. Andrews Memorial Aw | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 182.66    | 183.22    | 183.22    |
| 1GB040 | R B Johnston Forestry Memorial | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 938.36    | 941.25    | 941.25    |
| 1GB041 | Lilac Endowment Fund           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB041 | Lilac Endowment Fund           | 550000 | Endowment Income-USNH | 909.22    | 912.02    | 912.02    |
| 1GB044 | Daniel M Heath Memorial Schola | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 401.05    | 402.29    | 402.29    |
| 1GB046 | George M Moore Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB046 | George M Moore Scholarship     | 550000 | Endowment Income-USNH | 423.01    | 424.32    | 424.32    |
| 1GB048 | Dinty Moore Memorial Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB048 | Dinty Moore Memorial Fund      | 550100 | Endowment Income-UNHF | 1,253.87  | 1,214.80  | 1,214.80  |
| 1GB050 | Lawrence W Slanetz Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 1,300.21  | 1,304.21  | 1,304.21  |
| 1GB055 | Rollins Fund in Microbiology   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB055 | Rollins Fund in Microbiology   | 550000 | Endowment Income-USNH | 4,108.99  | 4,121.64  | 4,121.64  |
| 1GB058 | College of Life Sciences & Ag. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB058 | College of Life Sciences & Ag. | 550100 | Endowment Income-UNHF | 262.79    | 254.61    | 254.61    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                    |        |                       |            |            |            |
|--------|------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GB064 | S W Cole Enwd Schol Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB064 | S W Cole Enwd Schol Fund           | 550000 | Endowment Income-USNH | 17,202.23  | 2,579.37   | 2,579.37   |
| 1GB066 | Dunlop, William R                  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB066 | Dunlop, William R                  | 550000 | Endowment Income-USNH | 6,994.72   | 7,016.25   | 7,016.25   |
| 1GB068 | L W Hawkensen Forestry Sc          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB068 | L W Hawkensen Forestry Sc          | 550000 | Endowment Income-USNH | 780.90     | 783.30     | 783.30     |
| 1GB069 | Hubbard Family Endw Chair          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB069 | Hubbard Family Endw Chair          | 550000 | Endowment Income-USNH | 93,268.81  | 93,556.01  | 93,556.01  |
| 1GB069 | Hubbard Family Endw Chair          | 550100 | Endowment Income-UNHF | 126,595.69 | 122,651.33 | 122,651.33 |
| 1GB070 | Weeks Family Fund Ls&a             | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB070 | Weeks Family Fund Ls&a             | 550100 | Endowment Income-UNHF | 11,657.09  | 11,293.89  | 11,293.89  |
| 1GB073 | Martha & Theodore Frizzell Fnd     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB073 | Martha & Theodore Frizzell Fnd     | 550000 | Endowment Income-USNH | 1,417.70   | 1,422.07   | 1,422.07   |
| 1GB073 | Martha & Theodore Frizzell Fnd     | 550100 | Endowment Income-UNHF | 3,596.55   | 3,484.49   | 3,484.49   |
| 1GB076 | Marty Mitchell Scholar Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB076 | Marty Mitchell Scholar Fund        | 550000 | Endowment Income-USNH | 762.83     | 765.18     | 765.18     |
| 1GB077 | Conrad Award                       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB077 | Conrad Award                       | 550000 | Endowment Income-USNH | 1,717.81   | 1,667.71   | 1,667.71   |
| 1GB081 | Forest Tech/Clark Donnelley        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB081 | Forest Tech/Clark Donnelley        | 550100 | Endowment Income-UNHF | 2,007.91   | 1,945.35   | 1,945.35   |
| 1GB083 | Eric Wilkes Bell Memorial Award    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB083 | Eric Wilkes Bell Memorial Award    | 550000 | Endowment Income-USNH | 745.34     | 747.64     | 747.64     |
| 1GB090 | AS O. Hubbard Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB090 | AS O. Hubbard Scholarship Fund     | 550000 | Endowment Income-USNH | 8,917.24   | 8,944.70   | 8,944.70   |
| 1GB091 | DO Elinor Dodge Fund               | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB091 | DO Elinor Dodge Fund               | 550000 | Endowment Income-USNH | 2,448.15   | 2,455.69   | 2,455.69   |
| 1GB096 | Keener Scholarship                 | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB096 | Keener Scholarship                 | 550100 | Endowment Income-UNHF | 1,450.21   | 1,405.02   | 1,405.02   |
| 1GB105 | Putnam Memorial Scholarship Fd     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB105 | Putnam Memorial Scholarship Fd     | 550000 | Endowment Income-USNH | 3,010.00   | 3,019.26   | 3,019.26   |
| 1GB112 | Edward F. Landry Memorial Schol    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB112 | Edward F. Landry Memorial Schol    | 550100 | Endowment Income-UNHF | 692.70     | 671.12     | 671.12     |
| 1GB113 | J Raymond Hepler Endowed Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB113 | J Raymond Hepler Endowed Fund      | 550100 | Endowment Income-UNHF | 9,129.10   | 8,717.68   | 8,717.68   |
| 1GB114 | Callahan Family Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB114 | Callahan Family Scholarship        | 550100 | Endowment Income-UNHF | 4,030.78   | 3,905.19   | 3,905.19   |
| 1GB116 | Foster Scholarship/COLSA           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB116 | Foster Scholarship/COLSA           | 550100 | Endowment Income-UNHF | 1,534.98   | 1,487.16   | 1,487.16   |
| 1GB117 | FR Parsons/boutwell Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB117 | FR Parsons/boutwell Fund           | 550100 | Endowment Income-UNHF | 0.00       | 5,073.16   | 5,073.16   |
| 1GB118 | Avery & Erma Rich Memorial Schol   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB118 | Avery & Erma Rich Memorial Schol   | 550100 | Endowment Income-UNHF | 1,967.62   | 1,843.30   | 1,843.30   |
| 1GB119 | Lou & Lutz Smith Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB119 | Lou & Lutz Smith Scholarship       | 550100 | Endowment Income-UNHF | 23,300.93  | 22,574.94  | 22,574.94  |
| 1GB120 | Grange-Webster Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB120 | Grange-Webster Scholarship         | 550100 | Endowment Income-UNHF | 4,473.19   | 4,333.82   | 4,333.82   |
| 1GB121 | Dickie Family Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB121 | Dickie Family Scholarship Fund     | 550100 | Endowment Income-UNHF | 28,914.05  | 26,743.35  | 26,743.35  |
| 1GB122 | Oliver Hubbard Biology Endow       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB122 | Oliver Hubbard Biology Endow       | 550100 | Endowment Income-UNHF | 126,595.69 | 122,651.33 | 122,651.33 |
| 1GB123 | Herbert Soule Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB123 | Herbert Soule Scholarship Fund     | 550100 | Endowment Income-UNHF | 1,048.83   | 1,016.15   | 1,016.15   |
| 1GB133 | Dr E Elizabeth French Memorial     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB133 | Dr E Elizabeth French Memorial     | 550000 | Endowment Income-USNH | 1,619.56   | 1,624.54   | 1,624.54   |
| 1GB135 | Evelyn Jardine Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB135 | Evelyn Jardine Scholarship         | 550100 | Endowment Income-UNHF | 730.84     | 655.55     | 655.55     |
| 1GB136 | Pamela Low Scholarship Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB136 | Pamela Low Scholarship Fund        | 550100 | Endowment Income-UNHF | 6,405.49   | 6,205.91   | 6,205.91   |
| 1GB149 | Fair Winds Farm Equine Sclsrhp     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB149 | Fair Winds Farm Equine Sclsrhp     | 550100 | Endowment Income-UNHF | 2,094.56   | 2,029.30   | 2,029.30   |
| 1GB151 | Paine Fund for Freshwater Research | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 5,442.44   | 5,272.87   | 5,272.87   |
| 1GB152 | Nancy Coutu Memorial Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GB152 | Nancy Coutu Memorial Scholarship   | 550000 | Endowment Income-USNH | 401.47     | 402.71     | 402.71     |
| 1GB157 | College Woods Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GB157 | College Woods Scholarship Fund      | 550100 | Endowment Income-UNHF | 2,224.99  | 2,155.66  | 2,155.66  |
| 1GB158 | Zsigray Academic Enrichment Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB158 | Zsigray Academic Enrichment Fund    | 550100 | Endowment Income-UNHF | 6,262.28  | 6,046.00  | 6,046.00  |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,241.50  | 1,245.32  | 1,245.32  |
| 1GB164 | Marietta & Jane Carr Endowed Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB164 | Marietta & Jane Carr Endowed Fund   | 550100 | Endowment Income-UNHF | 6,356.01  | 6,157.97  | 6,157.97  |
| 1GB187 | Edith & Allen Neff Forestry Schlrs  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB187 | Edith & Allen Neff Forestry Schlrs  | 550100 | Endowment Income-UNHF | 1,482.95  | 1,436.75  | 1,436.75  |
| 1GB192 | George Frick Fellowship-Res Econom  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB192 | George Frick Fellowship-Res Econom  | 550100 | Endowment Income-UNHF | 2,577.04  | 2,496.74  | 2,496.74  |
| 1GB195 | Charles E. Warren Memorial Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB195 | Charles E. Warren Memorial Fund     | 550100 | Endowment Income-UNHF | 1,326.14  | 1,284.82  | 1,284.82  |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 17,439.08 | 17,492.77 | 17,492.77 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 3,384.00  | 3,278.56  | 3,278.56  |
| 1GB208 | Huntington Family Scholarship Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB208 | Huntington Family Scholarship Fund  | 550100 | Endowment Income-UNHF | 8,499.43  | 6,966.30  | 6,966.30  |
| 1GB209 | Thompson Forestry Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB209 | Thompson Forestry Scholarship       | 550100 | Endowment Income-UNHF | 1,385.93  | 1,300.25  | 1,300.25  |
| 1GB212 | Lawrence K Smith Natural Res Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB212 | Lawrence K Smith Natural Res Schol  | 550100 | Endowment Income-UNHF | 1,242.15  | 1,203.45  | 1,203.45  |
| 1GB215 | Hubbard Perkins Livestock Education | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,521.43  | 1,474.02  | 1,474.02  |
| 1GB216 | Phelan Family Fund                  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB216 | Phelan Family Fund                  | 550100 | Endowment Income-UNHF | 1,424.42  | 1,377.97  | 1,377.97  |
| 1GB224 | Gladys Brooks Scholarship Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB224 | Gladys Brooks Scholarship Fund      | 550100 | Endowment Income-UNHF | 11,289.05 | 10,937.32 | 10,937.32 |
| 1GB226 | Shirley & Bob Lake Scholarship      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB226 | Shirley & Bob Lake Scholarship      | 550100 | Endowment Income-UNHF | 2,502.78  | 2,424.80  | 2,424.80  |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 10,467.20 | 9,099.87  | 9,099.87  |
| 1GB231 | Charles F. Marble Scholarship Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB231 | Charles F. Marble Scholarship Fund  | 550100 | Endowment Income-UNHF | 52,282.60 | 50,653.63 | 50,653.63 |
| 1GB237 | Anna Catherine Clark Schol - TSAS   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB237 | Anna Catherine Clark Schol - TSAS   | 550100 | Endowment Income-UNHF | 1,062.69  | 1,029.58  | 1,029.58  |
| 1GB238 | Fred H. Schmidt '52 Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB238 | Fred H. Schmidt '52 Scholarship     | 550100 | Endowment Income-UNHF | 3,984.58  | 3,860.43  | 3,860.43  |
| 1GB241 | COLSA Internships & Career Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GB241 | COLSA Internships & Career Fund     | 550100 | Endowment Income-UNHF | 22,467.41 | 0.00      | 0.00      |
| 1GC001 | Dept of the Arts Alumni Schol       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC001 | Dept of the Arts Alumni Schol       | 550000 | Endowment Income-USNH | 664.44    | 666.49    | 666.49    |
| 1GC002 | Sally Pike Edelman Memorial Aw      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC002 | Sally Pike Edelman Memorial Aw      | 550000 | Endowment Income-USNH | 99.77     | 100.08    | 100.08    |
| 1GC003 | German Society of Manch. Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC003 | German Society of Manch. Schol      | 550000 | Endowment Income-USNH | 147.91    | 148.36    | 148.36    |
| 1GC004 | Gunst Fund for the Graduate Hi      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC004 | Gunst Fund for the Graduate Hi      | 550000 | Endowment Income-USNH | 0.00      | 832.71    | 832.71    |
| 1GC005 | Foreign Language Study Abroad       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC005 | Foreign Language Study Abroad       | 550000 | Endowment Income-USNH | 892.20    | 894.95    | 894.95    |
| 1GC006 | Thomas O Marshall Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC006 | Thomas O Marshall Fund              | 550000 | Endowment Income-USNH | 369.07    | 370.21    | 370.21    |
| 1GC007 | Jean Mattox Memorial Scholarsh      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC007 | Jean Mattox Memorial Scholarsh      | 550000 | Endowment Income-USNH | 1,899.32  | 1,905.17  | 1,905.17  |
| 1GC008 | Richard A Morse Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC008 | Richard A Morse Scholarship         | 550000 | Endowment Income-USNH | 6,488.82  | 6,382.45  | 6,382.45  |
| 1GC009 | Gary R O'Neal Musical Thea Sch      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC009 | Gary R O'Neal Musical Thea Sch      | 550000 | Endowment Income-USNH | 1,331.78  | 1,310.78  | 1,310.78  |
| 1GC010 | Adaline W Paul Scholarship Fun      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC010 | Adaline W Paul Scholarship Fun      | 550000 | Endowment Income-USNH | 964.64    | 967.61    | 967.61    |
| 1GC011 | Jani Smith Memorial Scholarshi      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC011 | Jani Smith Memorial Scholarshi      | 550000 | Endowment Income-USNH | 649.94    | 651.94    | 651.94    |
| 1GC014 | Alice M Mitchell English Acct       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC014 | Alice M Mitchell English Acct       | 550000 | Endowment Income-USNH | 3,410.69  | 3,421.19  | 3,421.19  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GC015 | Excellence in Teaching Scholar      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC015 | Excellence in Teaching Scholar      | 550000 | Endowment Income-USNH | 2,739.53  | 2,747.97  | 2,747.97  |
| 1GC016 | Traditional Jazz Programming F      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC016 | Traditional Jazz Programming F      | 550000 | Endowment Income-USNH | 52,992.09 | 53,155.27 | 53,155.27 |
| 1GC018 | Russell C Wheeler Internationa      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC018 | Russell C Wheeler Internationa      | 550000 | Endowment Income-USNH | 0.00      | 898.22    | 898.22    |
| 1GC023 | Winthrop L Carter Gift              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC023 | Winthrop L Carter Gift              | 550000 | Endowment Income-USNH | 0.00      | 1,999.97  | 1,999.97  |
| 1GC031 | Macarthur/simic Writer's Serie      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC031 | Macarthur/simic Writer's Serie      | 550000 | Endowment Income-USNH | 4,621.55  | 4,635.78  | 4,635.78  |
| 1GC032 | William Nicol                       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC032 | William Nicol                       | 550000 | Endowment Income-USNH | 0.00      | 332.67    | 332.67    |
| 1GC035 | Donald Steele Classical Music       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC035 | Donald Steele Classical Music       | 550000 | Endowment Income-USNH | 619.84    | 618.09    | 618.09    |
| 1GC040 | Museum of Art Advisory Board        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC040 | Museum of Art Advisory Board        | 550000 | Endowment Income-USNH | 3,349.22  | 3,235.95  | 3,235.95  |
| 1GC042 | College of Liberal Arts             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC042 | College of Liberal Arts             | 550000 | Endowment Income-USNH | 4,217.94  | 4,230.93  | 4,230.93  |
| 1GC044 | Lindberg Memorial Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC044 | Lindberg Memorial Scholarship       | 550000 | Endowment Income-USNH | 1,425.13  | 1,425.92  | 1,425.92  |
| 1GC045 | Signal/Religious Studies            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC045 | Signal/Religious Studies            | 550000 | Endowment Income-USNH | 1,806.09  | 1,811.65  | 1,811.65  |
| 1GC046 | Signal/History                      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC046 | Signal/History                      | 550000 | Endowment Income-USNH | 0.00      | 3,424.37  | 3,424.37  |
| 1GC048 | RJ Bernier Scenic Arts Sc           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC048 | RJ Bernier Scenic Arts Sc           | 550000 | Endowment Income-USNH | 450.86    | 441.16    | 441.16    |
| 1GC050 | Conover Endowed Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC050 | Conover Endowed Fund                | 550000 | Endowment Income-USNH | 2,005.58  | 2,011.75  | 2,011.75  |
| 1GC051 | Try Special Gifts                   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC051 | Try Special Gifts                   | 550000 | Endowment Income-USNH | 4,571.32  | 4,585.40  | 4,585.40  |
| 1GC052 | Haaland Gift Fund in Education      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC052 | Haaland Gift Fund in Education      | 550100 | Endowment Income-USNH | 799.88    | 774.96    | 774.96    |
| 1GC054 | Whitlock Music Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC054 | Whitlock Music Scholarship          | 550000 | Endowment Income-USNH | 475.48    | 476.95    | 476.95    |
| 1GC064 | Humanties Challenge 1990            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC064 | Humanties Challenge 1990            | 550000 | Endowment Income-USNH | 29,711.65 | 29,803.14 | 29,803.14 |
| 1GC082 | Ann Pazo Mayberry Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC082 | Ann Pazo Mayberry Fund              | 550000 | Endowment Income-USNH | 1,614.51  | 1,619.48  | 1,619.48  |
| 1GC084 | Rm Ford End Writing Award           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC084 | Rm Ford End Writing Award           | 550000 | Endowment Income-USNH | 508.25    | 504.33    | 504.33    |
| 1GC086 | Grant Carlson Endow Prize Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC086 | Grant Carlson Endow Prize Fund      | 550000 | Endowment Income-USNH | 685.92    | 688.03    | 688.03    |
| 1GC087 | Thomas Williams Memorial Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC087 | Thomas Williams Memorial Fund       | 550000 | Endowment Income-USNH | 482.84    | 484.33    | 484.33    |
| 1GC088 | Study of Music                      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC088 | Study of Music                      | 550000 | Endowment Income-USNH | 454.46    | 455.86    | 455.86    |
| 1GC091 | Louise Harwell Rogers Piano Sc      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC091 | Louise Harwell Rogers Piano Sc      | 550000 | Endowment Income-USNH | 831.48    | 788.80    | 788.80    |
| 1GC092 | Malcolm & Virginia Smith Prize      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC092 | Malcolm & Virginia Smith Prize      | 550000 | Endowment Income-USNH | 665.00    | 667.05    | 667.05    |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 4,169.26  | 4,182.09  | 4,182.09  |
| 1GC096 | John D. Batcheller Mem Fund         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC096 | John D. Batcheller Mem Fund         | 550000 | Endowment Income-USNH | 1,461.90  | 1,466.40  | 1,466.40  |
| 1GC097 | Theater Educational Endowment       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC097 | Theater Educational Endowment       | 550000 | Endowment Income-USNH | 2,681.70  | 2,680.73  | 2,680.73  |
| 1GC106 | Winchester Wood Mem Schol Musi      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC106 | Winchester Wood Mem Schol Musi      | 550000 | Endowment Income-USNH | 7,642.85  | 7,666.38  | 7,666.38  |
| 1GC108 | Lucinda & Melvin Smith English      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC108 | Lucinda & Melvin Smith English      | 550000 | Endowment Income-USNH | 612.31    | 614.20    | 614.20    |
| 1GC117 | Arnold S Linsky Graduate Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC117 | Arnold S Linsky Graduate Fund       | 550000 | Endowment Income-USNH | 351.76    | 352.84    | 352.84    |
| 1GC125 | Cola Undergrad Scholarships         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC125 | Cola Undergrad Scholarships         | 550000 | Endowment Income-USNH | 3,426.59  | 3,437.14  | 3,437.14  |
| 1GC127 | Shatterly Fund for Education        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GC127 | Shatterly Fund for Education        | 550000 | Endowment Income-USNH | 2,281.76  | 2,288.79  | 2,288.79  |
| 1GC128 | Shatterly Fund for Poli Sci         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC128 | Shatterly Fund for Poli Sci         | 550000 | Endowment Income-USNH | 4,512.26  | 4,526.15  | 4,526.15  |
| 1GC133 | Pitavy Scholarship Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC133 | Pitavy Scholarship Fund             | 550000 | Endowment Income-USNH | 0.00      | 418.75    | 418.75    |
| 1GC138 | William L Dunfey History Prof       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC138 | William L Dunfey History Prof       | 550100 | Endowment Income-UNHF | 25,191.21 | 24,406.32 | 24,406.32 |
| 1GC139 | Z.dorson Endowed Fund-humaniti      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC139 | Z.dorson Endowed Fund-humaniti      | 550100 | Endowment Income-UNHF | 30,005.11 | 29,070.23 | 29,070.23 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholarshi | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC140 | Theodore "Tad" Ackman Jr Scholarshi | 550100 | Endowment Income-UNHF | 233.54    | 226.26    | 226.26    |
| 1GC141 | Jessie Potter Beck End Schl         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC141 | Jessie Potter Beck End Schl         | 550100 | Endowment Income-UNHF | 1,660.03  | 1,400.07  | 1,400.07  |
| 1GC142 | Peterson Carsey Theatre/dance       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC142 | Peterson Carsey Theatre/dance       | 550100 | Endowment Income-UNHF | 8,202.84  | 7,947.26  | 7,947.26  |
| 1GC143 | RB and CB Kimball Fac Fellowsh      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC143 | RB and CB Kimball Fac Fellowsh      | 550100 | Endowment Income-UNHF | 2,358.69  | 2,285.20  | 2,285.20  |
| 1GC144 | Edmund G Miller Fund-English        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC144 | Edmund G Miller Fund-English        | 550100 | Endowment Income-UNHF | 9,917.80  | 9,608.79  | 9,608.79  |
| 1GC145 | Miller Phi Bta Kappa Award          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC145 | Miller Phi Bta Kappa Award          | 550100 | Endowment Income-UNHF | 2,234.48  | 2,164.86  | 2,164.86  |
| 1GC146 | John Hatch Fellowship Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC146 | John Hatch Fellowship Fund          | 550100 | Endowment Income-UNHF | 903.35    | 875.21    | 875.21    |
| 1GC150 | Tad Akman Jr-Communication Sch      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC150 | Tad Akman Jr-Communication Sch      | 550100 | Endowment Income-UNHF | 233.54    | 226.26    | 226.26    |
| 1GC151 | John C Rouman Classical Lectur      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC151 | John C Rouman Classical Lectur      | 550100 | Endowment Income-UNHF | 8,240.86  | 7,941.77  | 7,941.77  |
| 1GC152 | Arthur J Mirabile Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC152 | Arthur J Mirabile Scholarship       | 550100 | Endowment Income-UNHF | 1,406.01  | 1,362.20  | 1,362.20  |
| 1GC153 | Class of 1958 Music Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC153 | Class of 1958 Music Fund            | 550100 | Endowment Income-UNHF | 3,778.44  | 3,660.71  | 3,660.71  |
| 1GC154 | Raitt-Wilson Music Scholarship      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC154 | Raitt-Wilson Music Scholarship      | 550100 | Endowment Income-UNHF | 3,985.82  | 3,853.17  | 3,853.17  |
| 1GC155 | Tommy Gallant Scholarship Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC155 | Tommy Gallant Scholarship Fund      | 550100 | Endowment Income-UNHF | 5,236.24  | 5,020.18  | 5,020.18  |
| 1GC156 | John Rouman Scholarship Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC156 | John Rouman Scholarship Fund        | 550100 | Endowment Income-UNHF | 1,388.80  | 1,316.03  | 1,316.03  |
| 1GC158 | Terry-Seiler-Verrette Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC158 | Terry-Seiler-Verrette Fund          | 550100 | Endowment Income-UNHF | 57,600.21 | 55,586.55 | 55,586.55 |
| 1GC159 | Timothy Rogers Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC159 | Timothy Rogers Scholarship          | 550100 | Endowment Income-UNHF | 3,554.65  | 3,253.43  | 3,253.43  |
| 1GC160 | Coe-Hall Deans Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC160 | Coe-Hall Deans Scholarship          | 550100 | Endowment Income-UNHF | 2,605.12  | 2,523.95  | 2,523.95  |
| 1GC161 | Lubow Memorial Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC161 | Lubow Memorial Scholarship          | 550100 | Endowment Income-UNHF | 566.20    | 548.56    | 548.56    |
| 1GC162 | Leland Fund for Performing Art      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC162 | Leland Fund for Performing Art      | 550100 | Endowment Income-UNHF | 3,114.81  | 2,996.30  | 2,996.30  |
| 1GC163 | Miriam Carlson Memorial Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC163 | Miriam Carlson Memorial Fund        | 550100 | Endowment Income-UNHF | 505.29    | 489.55    | 489.55    |
| 1GC164 | John T Holden Memorial Fund         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC164 | John T Holden Memorial Fund         | 550100 | Endowment Income-UNHF | 3,458.69  | 2,934.44  | 2,934.44  |
| 1GC166 | Rines Art Exhibition Fund           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC166 | Rines Art Exhibition Fund           | 550100 | Endowment Income-UNHF | 2,663.87  | 2,580.88  | 2,580.88  |
| 1GC169 | Edmund Miller Art Collection        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC169 | Edmund Miller Art Collection        | 550100 | Endowment Income-UNHF | 15,006.78 | 14,539.21 | 14,539.21 |
| 1GC170 | Killam Humanities Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC170 | Killam Humanities Scholarship       | 550100 | Endowment Income-UNHF | 2,532.80  | 2,348.07  | 2,348.07  |
| 1GC171 | Mary H Blum End Lecture Series      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC171 | Mary H Blum End Lecture Series      | 550100 | Endowment Income-UNHF | 2,340.05  | 2,267.14  | 2,267.14  |
| 1GC172 | Cleveland Howard Choral Music       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC172 | Cleveland Howard Choral Music       | 550100 | Endowment Income-UNHF | 1,049.29  | 1,574.63  | 1,574.63  |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 7,763.54  | 7,059.21  | 7,059.21  |
| 1GC174 | Jeanne Brandon Fund for Music       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GC174 | Jeanne Brandon Fund for Music       | 550100 | Endowment Income-UNHF | 7,042.96  | 6,823.52  | 6,823.52  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |            |            |
|--------|-------------------------------------|--------|-----------------------|-----------|------------|------------|
| 1GC176 | William Annis Fund for Occup Educ   | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC176 | William Annis Fund for Occup Educ   | 550000 | Endowment Income-USNH | 277.22    | 268.94     | 268.94     |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,440.20  | 1,395.33   | 1,395.33   |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 1,790.01  | 1,712.43   | 1,712.43   |
| 1GC180 | Michael DePorte Eng Dept Book Fnd   | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC180 | Michael DePorte Eng Dept Book Fnd   | 550100 | Endowment Income-UNHF | 1,256.56  | 1,217.41   | 1,217.41   |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,280.31  | 1,240.42   | 1,240.42   |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550100 | Endowment Income-UNHF | 0.00      | 332,294.78 | 332,294.78 |
| 1GC184 | Lamberton Social Justice Prof       | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC184 | Lamberton Social Justice Prof       | 550000 | Endowment Income-USNH | 0.00      | 7,469.56   | 7,469.56   |
| 1GC185 | Donald Murray Visiting Journalist P | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,558.11  | 3,447.25   | 3,447.25   |
| 1GC186 | Center for New England Culture End  | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC186 | Center for New England Culture End  | 550100 | Endowment Income-UNHF | 2,022.46  | 1,959.45   | 1,959.45   |
| 1GC190 | Dawkins Prize in Creative Writing   | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC190 | Dawkins Prize in Creative Writing   | 550100 | Endowment Income-UNHF | 1,693.58  | 1,640.81   | 1,640.81   |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,382.04  | 1,338.98   | 1,338.98   |
| 1GC192 | Sargent Endowed History Scholarship | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,814.51  | 3,695.66   | 3,695.66   |
| 1GC193 | Patricia Woodbury Memorial Fund     | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC193 | Patricia Woodbury Memorial Fund     | 550100 | Endowment Income-UNHF | 1,250.33  | 1,211.38   | 1,211.38   |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 0.00      | 1,801.66   | 1,801.66   |
| 1GC195 | John C Edwards Theatre Scholarship  | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC195 | John C Edwards Theatre Scholarship  | 550100 | Endowment Income-UNHF | 2,746.74  | 2,572.19   | 2,572.19   |
| 1GC196 | John Hanlon Memorial Scholarship    | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC196 | John Hanlon Memorial Scholarship    | 550000 | Endowment Income-USNH | 379.26    | 380.42     | 380.42     |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 0.00      | 3,446.73   | 3,446.73   |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC198 | Hoffenberg Fund for Liberal Arts    | 550100 | Endowment Income-UNHF | 3,350.75  | 2,908.44   | 2,908.44   |
| 1GC199 | William & Laura Hooper Endowed Fnd  | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC199 | William & Laura Hooper Endowed Fnd  | 550100 | Endowment Income-UNHF | 3,137.72  | 3,039.96   | 3,039.96   |
| 1GC202 | Steelman History Fellowship Fund    | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC202 | Steelman History Fellowship Fund    | 550100 | Endowment Income-UNHF | 5,223.69  | 5,060.94   | 5,060.94   |
| 1GC203 | Rebecca Jane Lang '04               | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC203 | Rebecca Jane Lang '04               | 550100 | Endowment Income-UNHF | 1,681.40  | 1,619.50   | 1,619.50   |
| 1GC204 | Frederick Gates Music Scholarship   | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC204 | Frederick Gates Music Scholarship   | 550000 | Endowment Income-USNH | 0.00      | 858.50     | 858.50     |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 1,355.56  | 884.07     | 884.07     |
| 1GC212 | Dr Samuel Hughes '68 Scholarship    | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC212 | Dr Samuel Hughes '68 Scholarship    | 550100 | Endowment Income-UNHF | 17,590.92 | 17,042.84  | 17,042.84  |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,543.42  | 3,390.69   | 3,390.69   |
| 1GC214 | Edwin and Mary Scheier Fund         | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC214 | Edwin and Mary Scheier Fund         | 550000 | Endowment Income-USNH | 87,902.40 | 88,173.07  | 88,173.07  |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,530.13  | 1,444.34   | 1,444.34   |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,592.85  | 5,418.60   | 5,418.60   |
| 1GC221 | Hayes Professorship                 | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC221 | Hayes Professorship                 | 550100 | Endowment Income-UNHF | 73,813.34 | 71,513.53  | 71,513.53  |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,533.64  | 2,454.70   | 2,454.70   |
| 1GC223 | Blanche C Bailey Fund               | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC223 | Blanche C Bailey Fund               | 550000 | Endowment Income-USNH | 1,604.47  | 1,609.42   | 1,609.42   |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 1,445.06  | 1,336.14   | 1,336.14   |
| 1GC225 | Don Murray Memorial Scholarship     | 550    | Endowment Income      | 0.00      | 0.00       | 0.00       |

1D - UNH - Durham

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 1GC225 | Don Murray Memorial Scholarship     | 550100 | Endowment Income-UNHF  | 1,805.08          | 1,741.74          | 1,741.74            |
| 1GC227 | Daniel Heartz '50 Endowed Fund      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC227 | Daniel Heartz '50 Endowed Fund      | 550100 | Endowment Income-UNHF  | 2,500.02          | 2,422.12          | 2,422.12            |
| 1GC232 | Italian Studies Quasi Endowment     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC232 | Italian Studies Quasi Endowment     | 550000 | Endowment Income-USNH  | 0.00              | 3,880.57          | 3,880.57            |
| 1GC235 | Balderacchi Study of Art in Italy   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC235 | Balderacchi Study of Art in Italy   | 550100 | Endowment Income-UNHF  | 4,610.05          | 4,466.41          | 4,466.41            |
| 1GC241 | McLean Fund - Journalism Excellence | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC241 | McLean Fund - Journalism Excellence | 550100 | Endowment Income-UNHF  | 5,400.10          | 3,540.77          | 3,540.77            |
| 1GC243 | RGSCP Fund                          | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC243 | RGSCP Fund                          | 550100 | Endowment Income-UNHF  | 224,845.46        | 217,839.91        | 217,839.91          |
| 1GC244 | Peters Professorship in Education   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC244 | Peters Professorship in Education   | 550100 | Endowment Income-UNHF  | 33,320.73         | 32,282.55         | 32,282.55           |
| 1GC246 | Rutman Distinguished Lecture Series | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC246 | Rutman Distinguished Lecture Series | 550100 | Endowment Income-UNHF  | 25,000.00         | 0.00              | 0.00                |
| 1GC249 | Music Initiatives Fund              | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC249 | Music Initiatives Fund              | 550100 | Endowment Income-UNHF  | 1,412.00          | 1,368.00          | 1,368.00            |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550100 | Endowment Income-UNHF  | 1,312.94          | 420.31            | 420.31              |
| 1GC252 | Koch Family Schol. - Humanities     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC252 | Koch Family Schol. - Humanities     | 550100 | Endowment Income-UNHF  | 4,375.46          | 4,239.13          | 4,239.13            |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550100 | Endowment Income-UNHF  | 2,448.86          | 2,355.64          | 2,355.64            |
| 1GC259 | Patricia Power MFA Writing Program  | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC259 | Patricia Power MFA Writing Program  | 550100 | Endowment Income-UNHF  | 4,129.58          | 4,000.91          | 4,000.91            |
| 1GC262 | Nguyen '63 History Fellowship Fund  | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC262 | Nguyen '63 History Fellowship Fund  | 550100 | Endowment Income-UNHF  | 436.86            | 423.24            | 423.24              |
| 1GC263 | Barbara Anne White Scholarship Fund | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC263 | Barbara Anne White Scholarship Fund | 550100 | Endowment Income-UNHF  | 422.43            | 0.00              | 0.00                |
| 1GC264 | Davis '64 Fund for Science History  | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GC264 | Davis '64 Fund for Science History  | 550100 | Endowment Income-UNHF  | 1,480.25          | 846.49            | 846.49              |
| 1GD001 | W Edwards Deming Scholarship        | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD001 | W Edwards Deming Scholarship        | 550000 | Endowment Income-USNH  | 565.84            | 567.59            | 567.59              |
| 1GD002 | Howard Cope Memor. Scholarship      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD002 | Howard Cope Memor. Scholarship      | 550000 | Endowment Income-USNH  | 1,908.25          | 1,877.21          | 1,877.21            |
| 1GD003 | Albert W Diniak Memorial Fund       | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD003 | Albert W Diniak Memorial Fund       | 550000 | Endowment Income-USNH  | 144.30            | 144.74            | 144.74              |
| 1GD004 | Edward Donovan Mem Scholarship      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD004 | Edward Donovan Mem Scholarship      | 550000 | Endowment Income-USNH  | 1,202.83          | 1,206.53          | 1,206.53            |
| 1GD005 | Farnham Memorial Scholarship        | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD005 | Farnham Memorial Scholarship        | 550000 | Endowment Income-USNH  | 510.49            | 512.06            | 512.06              |
| 1GD006 | Joseph L Fearer Scholarship         | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD006 | Joseph L Fearer Scholarship         | 550000 | Endowment Income-USNH  | 2,409.24          | 2,416.65          | 2,416.65            |
| 1GD007 | Herman C Fogg Scholarship Fund      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD007 | Herman C Fogg Scholarship Fund      | 550000 | Endowment Income-USNH  | 496.89            | 498.42            | 498.42              |
| 1GD008 | W. Knox Endowed Scholarship         | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD008 | W. Knox Endowed Scholarship         | 550000 | Endowment Income-USNH  | 487.61            | 489.11            | 489.11              |
| 1GD009 | S. Morris Locke Scholarship         | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD009 | S. Morris Locke Scholarship         | 550000 | Endowment Income-USNH  | 443.25            | 444.62            | 444.62              |
| 1GD010 | Dr Ruth Peters Memorial Award       | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD010 | Dr Ruth Peters Memorial Award       | 550000 | Endowment Income-USNH  | 231.50            | 232.21            | 232.21              |
| 1GD011 | Lester Pratt Grad Scholarship       | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD011 | Lester Pratt Grad Scholarship       | 550000 | Endowment Income-USNH  | 3,901.91          | 3,906.62          | 3,906.62            |
| 1GD012 | Herbert A Scruton Scholarship       | 550200 | Other Endowment Income | 10,790.50         | 10,379.50         | 10,379.50           |
| 1GD013 | Lucin/Melvin Smith Scholarship      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD013 | Lucin/Melvin Smith Scholarship      | 550000 | Endowment Income-USNH  | 612.31            | 614.20            | 614.20              |
| 1GD014 | Winchester Wood Mem Schol CEPS      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD014 | Winchester Wood Mem Schol CEPS      | 550000 | Endowment Income-USNH  | 15,285.69         | 15,332.76         | 15,332.76           |
| 1GD015 | Bailey Prize in Chem                | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD015 | Bailey Prize in Chem                | 550000 | Endowment Income-USNH  | 37.02             | 37.13             | 37.13               |
| 1GD016 | Kingsbury Memorial Award            | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD016 | Kingsbury Memorial Award            | 550000 | Endowment Income-USNH  | 3,284.86          | 2,751.32          | 2,751.32            |
| 1GD017 | Vernon Lerch Scholarship            | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GD017 | Vernon Lerch Scholarship            | 550000 | Endowment Income-USNH  | 917.06            | 919.89            | 919.89              |
| 1GD018 | H M Haendler Org Chemist Award      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GD018 | H M Haendler Org Chemist Award      | 550000 | Endowment Income-USNH | 1,551.47  | 1,556.24  | 1,556.24  |
| 1GD019 | Seymour Chemistry Prize Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD019 | Seymour Chemistry Prize Fund        | 550000 | Endowment Income-USNH | 191.00    | 191.59    | 191.59    |
| 1GD020 | Bacon Award in Chemical Eng         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD020 | Bacon Award in Chemical Eng         | 550000 | Endowment Income-USNH | 64.36     | 64.56     | 64.56     |
| 1GD021 | Gordon Bassett Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD021 | Gordon Bassett Scholarship          | 550000 | Endowment Income-USNH | 1,493.58  | 918.79    | 918.79    |
| 1GD022 | Alice M Mitchell - Marine Science   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD022 | Alice M Mitchell - Marine Science   | 550000 | Endowment Income-USNH | 3,410.69  | 3,421.19  | 3,421.19  |
| 1GD023 | The Stolworthy Endowment Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD023 | The Stolworthy Endowment Fund       | 550000 | Endowment Income-USNH | 283.53    | 284.40    | 284.40    |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 567.05    | 568.80    | 568.80    |
| 1GD025 | Champlin Scholarship Fund           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD025 | Champlin Scholarship Fund           | 550000 | Endowment Income-USNH | 12,175.17 | 11,832.99 | 11,832.99 |
| 1GD026 | R M Ford Endowed Memorial Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD026 | R M Ford Endowed Memorial Fund      | 550000 | Endowment Income-USNH | 504.15    | 500.22    | 500.22    |
| 1GD027 | Harold A Iddles Lecture Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD027 | Harold A Iddles Lecture Fund        | 550000 | Endowment Income-USNH | 3,951.11  | 3,944.21  | 3,944.21  |
| 1GD028 | David Owen Libby Memorial Scho      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD028 | David Owen Libby Memorial Scho      | 550000 | Endowment Income-USNH | 1,605.68  | 1,610.62  | 1,610.62  |
| 1GD029 | Donald Fox Memorial Scholarshi      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD029 | Donald Fox Memorial Scholarshi      | 550000 | Endowment Income-USNH | 1,838.82  | 1,844.48  | 1,844.48  |
| 1GD031 | Tappi Scholarship Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD031 | Tappi Scholarship Fund              | 550000 | Endowment Income-USNH | 1,467.28  | 1,471.79  | 1,471.79  |
| 1GD033 | Leon W Hitchcock Award              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD033 | Leon W Hitchcock Award              | 550000 | Endowment Income-USNH | 4,054.86  | 4,067.34  | 4,067.34  |
| 1GD054 | Marion Mitchell Cutts (payout)      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD054 | Marion Mitchell Cutts (payout)      | 550000 | Endowment Income-USNH | 8,613.20  | 8,639.73  | 8,639.73  |
| 1GD055 | ECE Industrial Assoc                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD055 | ECE Industrial Assoc                | 550000 | Endowment Income-USNH | 0.00      | 888.98    | 888.98    |
| 1GD056 | MI Langelier Schol Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD056 | MI Langelier Schol Fund             | 550000 | Endowment Income-USNH | 11,464.98 | 11,500.28 | 11,500.28 |
| 1GD057 | Frank Block Fund                    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD057 | Frank Block Fund                    | 550000 | Endowment Income-USNH | 877.03    | 879.73    | 879.73    |
| 1GD059 | Leroy F Johnson Schol Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD059 | Leroy F Johnson Schol Fund          | 550000 | Endowment Income-USNH | 13,199.85 | 13,240.49 | 13,240.49 |
| 1GD060 | Balomenos Memorial Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD060 | Balomenos Memorial Fund             | 550000 | Endowment Income-USNH | 913.03    | 906.81    | 906.81    |
| 1GD061 | Earth Sciences Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD061 | Earth Sciences Scholarship Fund     | 550000 | Endowment Income-USNH | 510.72    | 512.29    | 512.29    |
| 1GD066 | Donald G O'Brien Fund               | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD066 | Donald G O'Brien Fund               | 550000 | Endowment Income-USNH | 2,940.57  | 2,949.63  | 2,949.63  |
| 1GD067 | Thomas Anderton Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD067 | Thomas Anderton Fund                | 550000 | Endowment Income-USNH | 4,936.95  | 4,952.16  | 4,952.16  |
| 1GD070 | R Davison Professorship             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD070 | R Davison Professorship             | 550000 | Endowment Income-USNH | 6,645.50  | 6,665.96  | 6,665.96  |
| 1GD071 | J&RM Kurtz Scholarship              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD071 | J&RM Kurtz Scholarship              | 550000 | Endowment Income-USNH | 8,924.34  | 8,951.82  | 8,951.82  |
| 1GD072 | Waite Professorship                 | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD072 | Waite Professorship                 | 550000 | Endowment Income-USNH | 6,656.22  | 6,676.72  | 6,676.72  |
| 1GD073 | Waite Class of 1927 Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD073 | Waite Class of 1927 Scholarship     | 550000 | Endowment Income-USNH | 16,936.75 | 16,445.25 | 16,445.25 |
| 1GD075 | Hart Scholarships Chemistry Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD075 | Hart Scholarships Chemistry Fund    | 550000 | Endowment Income-USNH | 1,611.18  | 1,616.15  | 1,616.15  |
| 1GD076 | R C Kimball Endowed Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD076 | R C Kimball Endowed Scholarship     | 550000 | Endowment Income-USNH | 712.58    | 714.77    | 714.77    |
| 1GD091 | Frederick N Walker Jr EE Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD091 | Frederick N Walker Jr EE Schol      | 550000 | Endowment Income-USNH | 9,277.52  | 9,306.09  | 9,306.09  |
| 1GD092 | Kenneth J Higson Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD092 | Kenneth J Higson Scholarship        | 550000 | Endowment Income-USNH | 18,539.33 | 18,596.42 | 18,596.42 |
| 1GD094 | Craig A West Memorial Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD094 | Craig A West Memorial Fund          | 550000 | Endowment Income-USNH | 676.06    | 670.76    | 670.76    |
| 1GD100 | Harold M Landers Class of 24 Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD100 | Harold M Landers Class of 24 Schol  | 550000 | Endowment Income-USNH | 489.00    | 490.50    | 490.50    |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GD104 | Clarence&Eleanor Shuttleworth       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD104 | Clarence&Eleanor Shuttleworth       | 550000 | Endowment Income-USNH | 20,244.25  | 20,306.59  | 20,306.59  |
| 1GD107 | Shatterly Fund For Engineering      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD107 | Shatterly Fund For Engineering      | 550000 | Endowment Income-USNH | 4,720.49   | 4,735.02   | 4,735.02   |
| 1GD108 | Olivette Dussault Hemon Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD108 | Olivette Dussault Hemon Schol       | 550000 | Endowment Income-USNH | 632.97     | 634.92     | 634.92     |
| 1GD112 | Gloria & Robert Lyle Professor      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD112 | Gloria & Robert Lyle Professor      | 550100 | Endowment Income-UNHF | 14,503.05  | 13,945.36  | 13,945.36  |
| 1GD113 | Robert E Houston Jr Physics Aw      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD113 | Robert E Houston Jr Physics Aw      | 550100 | Endowment Income-UNHF | 894.04     | 866.19     | 866.19     |
| 1GD114 | Barbara G Houston Math Educ Aw      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD114 | Barbara G Houston Math Educ Aw      | 550100 | Endowment Income-UNHF | 894.04     | 866.19     | 866.19     |
| 1GD116 | George & Lina Fisher Endowed F      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD116 | George & Lina Fisher Endowed F      | 550100 | Endowment Income-UNHF | 45,341.13  | 11,074.50  | 11,074.50  |
| 1GD117 | Alexander & Allison Amell Mem       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD117 | Alexander & Allison Amell Mem       | 550100 | Endowment Income-UNHF | 2,946.42   | 2,854.62   | 2,854.62   |
| 1GD119 | Douglas R Woodward Endowment        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD119 | Douglas R Woodward Endowment        | 550100 | Endowment Income-UNHF | 13,960.33  | 13,525.36  | 13,525.36  |
| 1GD120 | Edward & Alice Getchell Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD120 | Edward & Alice Getchell Schol       | 550100 | Endowment Income-UNHF | 827.55     | 801.76     | 801.76     |
| 1GD121 | Nat'l Prime Users End Scholr        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD121 | Nat'l Prime Users End Scholr        | 550100 | Endowment Income-UNHF | 1,516.66   | 1,469.40   | 1,469.40   |
| 1GD122 | Howell Student Fund Fred Gert       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD122 | Howell Student Fund Fred Gert       | 550100 | Endowment Income-UNHF | 7,114.27   | 6,892.61   | 6,892.61   |
| 1GD123 | James Leitzel Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD123 | James Leitzel Scholarship Fund      | 550100 | Endowment Income-UNHF | 1,446.71   | 1,401.63   | 1,401.63   |
| 1GD124 | Zocchi Scholars Fund                | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD124 | Zocchi Scholars Fund                | 550100 | Endowment Income-UNHF | 9,577.12   | 9,021.17   | 9,021.17   |
| 1GD125 | John Smith 50 Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD125 | John Smith 50 Scholarship Fund      | 550100 | Endowment Income-UNHF | 22,593.70  | 21,889.75  | 21,889.75  |
| 1GD126 | Dr A.f. Daggett Endowed Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD126 | Dr A.f. Daggett Endowed Fund        | 550100 | Endowment Income-UNHF | 4,570.62   | 4,415.51   | 4,415.51   |
| 1GD127 | Ming/Chen Student Support           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD127 | Ming/Chen Student Support           | 550100 | Endowment Income-UNHF | 2,310.18   | 2,195.88   | 2,195.88   |
| 1GD128 | Mike & Bea Dalton Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD128 | Mike & Bea Dalton Scholarship       | 550100 | Endowment Income-UNHF | 6,152.75   | 5,961.04   | 5,961.04   |
| 1GD131 | George Taft Memorial Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD131 | George Taft Memorial Fund           | 550100 | Endowment Income-UNHF | 1,350.02   | 1,307.95   | 1,307.95   |
| 1GD132 | Richard St Onge Mem Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD132 | Richard St Onge Mem Scholarship     | 550100 | Endowment Income-UNHF | 5,523.51   | 5,351.42   | 5,351.42   |
| 1GD134 | Clarence & Helen Grant Fellow       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD134 | Clarence & Helen Grant Fellow       | 550100 | Endowment Income-UNHF | 6,504.47   | 6,266.12   | 6,266.12   |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 1,990.56   | 1,928.54   | 1,928.54   |
| 1GD140 | Tenho S Kauppinen Scholarship Fund  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD140 | Tenho S Kauppinen Scholarship Fund  | 550000 | Endowment Income-USNH | 206.89     | 207.52     | 207.52     |
| 1GD141 | Endowed Fund for Mech Engineering   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD141 | Endowed Fund for Mech Engineering   | 550100 | Endowment Income-UNHF | 3,257.37   | 2,944.25   | 2,944.25   |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD145 | Craig West Undergrad. Prof. Dev.    | 550100 | Endowment Income-UNHF | 1,961.98   | 1,900.85   | 1,900.85   |
| 1GD147 | Weston - SAME Endowed Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD147 | Weston - SAME Endowed Scholarship   | 550100 | Endowment Income-UNHF | 1,240.23   | 1,201.59   | 1,201.59   |
| 1GD148 | Norman Grover '35 End. Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD148 | Norman Grover '35 End. Scholarship  | 550100 | Endowment Income-UNHF | 3,379.49   | 3,190.90   | 3,190.90   |
| 1GD152 | Whelen Engineering Co. Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD152 | Whelen Engineering Co. Scholarship  | 550100 | Endowment Income-UNHF | 117,421.81 | 113,763.28 | 113,763.28 |
| 1GD153 | Roland Burlingame Scholarship Fund  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD153 | Roland Burlingame Scholarship Fund  | 550000 | Endowment Income-USNH | 20,697.52  | 20,761.26  | 20,761.26  |
| 1GD157 | Phillips Family Fund for Engineerin | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 4,952.00   | 4,383.60   | 4,383.60   |
| 1GD158 | Theodore Meinelt Scholarship Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD158 | Theodore Meinelt Scholarship Fund   | 550100 | Endowment Income-UNHF | 3,844.55   | 3,639.26   | 3,639.26   |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GD160 | Cmdr & Katherine Martyn End. Fund   | 550100 | Endowment Income-UNHF | 1,514.66   | 1,467.47   | 1,467.47   |
| 1GD164 | George&Dorothy Galanes Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                      |        |                       |           |           |           |
|--------|--------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GD164 | George&Dorothy Galanes Scholarship   | 550100 | Endowment Income-UNHF | 3,949.16  | 3,796.07  | 3,796.07  |
| 1GD165 | Philip L Hall Endowed Fund           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD165 | Philip L Hall Endowed Fund           | 550100 | Endowment Income-UNHF | 1,077.83  | 1,044.25  | 1,044.25  |
| 1GD168 | Chemistry Undrgrad. Research Fellow  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD168 | Chemistry Undrgrad. Research Fellow  | 550100 | Endowment Income-UNHF | 3,469.37  | 3,306.68  | 3,306.68  |
| 1GD169 | Peter G. Markos Chemistry Endowment  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD169 | Peter G. Markos Chemistry Endowment  | 550000 | Endowment Income-USNH | 2,421.95  | 2,429.40  | 2,429.40  |
| 1GD171 | LaMattina Family Graduate Lecturesh  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD171 | LaMattina Family Graduate Lecturesh  | 550100 | Endowment Income-UNHF | 2,900.44  | 2,145.29  | 2,145.29  |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD173 | Hamel Construction Group Scholarshi  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD173 | Hamel Construction Group Scholarshi  | 550100 | Endowment Income-UNHF | 13,677.73 | 12,193.39 | 12,193.39 |
| 1GD180 | Karen Von Damm Memorial Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD180 | Karen Von Damm Memorial Scholarship  | 550100 | Endowment Income-UNHF | 5,423.79  | 5,254.80  | 5,254.80  |
| 1GD182 | CEPS Student Project Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD182 | CEPS Student Project Fund            | 550100 | Endowment Income-UNHF | 3,804.66  | 3,686.11  | 3,686.11  |
| 1GD183 | M Evans Munroe Lecture/Math          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD183 | M Evans Munroe Lecture/Math          | 550100 | Endowment Income-UNHF | 1,403.81  | 1,360.07  | 1,360.07  |
| 1GD186 | Dorothy Kittredge Memorial Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD186 | Dorothy Kittredge Memorial Fund      | 550100 | Endowment Income-UNHF | 1,091.45  | 1,057.44  | 1,057.44  |
| 1GD187 | James D Morrison Early Career Award  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD187 | James D Morrison Early Career Award  | 550100 | Endowment Income-UNHF | 30,462.59 | 29,513.46 | 29,513.46 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD188 | Gregory Jansen '81 Field Studies Fn  | 550100 | Endowment Income-UNHF | 1,943.47  | 1,882.92  | 1,882.92  |
| 1GD190 | Mary Papastavros '60 Chemistry Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD190 | Mary Papastavros '60 Chemistry Fund  | 550100 | Endowment Income-UNHF | 1,337.08  | 1,289.19  | 1,289.19  |
| 1GD191 | Charles M:son Gewertz Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD191 | Charles M:son Gewertz Scholarship    | 550100 | Endowment Income-UNHF | 2,496.87  | 2,419.07  | 2,419.07  |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol     | 550100 | Endowment Income-UNHF | 5,898.47  | 3,598.32  | 3,598.32  |
| 1GD195 | Karen Von Damm Student Research Fnd  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD195 | Karen Von Damm Student Research Fnd  | 550100 | Endowment Income-UNHF | 5,146.53  | 4,986.17  | 4,986.17  |
| 1GD197 | Dr. George Wildman '57 Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD197 | Dr. George Wildman '57 Scholarship   | 550100 | Endowment Income-UNHF | 6,239.74  | 5,384.04  | 5,384.04  |
| 1GD198 | Peter & Paula Vosotas Family Schol   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD198 | Peter & Paula Vosotas Family Schol   | 550100 | Endowment Income-UNHF | 5,877.94  | 4,032.86  | 4,032.86  |
| 1GD200 | Prof. James M.E. Harper Fellowship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD200 | Prof. James M.E. Harper Fellowship   | 550100 | Endowment Income-UNHF | 10,135.88 | 9,820.07  | 9,820.07  |
| 1GD203 | Karen Von Damm Faculty Excellence    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD203 | Karen Von Damm Faculty Excellence    | 550100 | Endowment Income-UNHF | 4,710.03  | 4,563.27  | 4,563.27  |
| 1GD207 | Joe & Nancy Paterno Endowed Schol.   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD207 | Joe & Nancy Paterno Endowed Schol.   | 550100 | Endowment Income-UNHF | 7,336.86  | 6,983.32  | 6,983.32  |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD212 | J Smith '50 CEPS Student Project Fd  | 550100 | Endowment Income-UNHF | 10,755.29 | 10,420.18 | 10,420.18 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD213 | Dinesh Thakur Schol-Bioengineering   | 550100 | Endowment Income-UNHF | 4,250.75  | 4,118.31  | 4,118.31  |
| 1GD214 | Christopher Kelley Memorial Schol.   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD214 | Christopher Kelley Memorial Schol.   | 550100 | Endowment Income-UNHF | 1,755.07  | 1,434.37  | 1,434.37  |
| 1GD219 | Diamond Casting & Machine Schol.     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD219 | Diamond Casting & Machine Schol.     | 550100 | Endowment Income-UNHF | 13,890.57 | 8,213.95  | 8,213.95  |
| 1GD221 | Michael S. Blanchette Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD221 | Michael S. Blanchette Scholarship    | 550100 | Endowment Income-UNHF | 691.10    | 669.57    | 669.57    |
| 1GD222 | Geokon Civil Engineering Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD222 | Geokon Civil Engineering Scholarship | 550100 | Endowment Income-UNHF | 2,184.28  | 2,116.22  | 2,116.22  |
| 1GD223 | Pushpa Desai Patel Memorial Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD223 | Pushpa Desai Patel Memorial Fund     | 550100 | Endowment Income-UNHF | 2,386.10  | 2,311.75  | 2,311.75  |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol  | 550100 | Endowment Income-UNHF | 2,168.71  | 2,101.14  | 2,101.14  |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550100 | Endowment Income-UNHF | 5,026.01  | 4,446.15  | 4,446.15  |
| 1GD226 | Lambert Chemistry Fellowship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD226 | Lambert Chemistry Fellowship         | 550100 | Endowment Income-UNHF | 4,383.59  | 4,247.01  | 4,247.01  |
| 1GD230 | Skiutas Family Endowment             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GD230 | Skiutas Family Endowment             | 550100 | Endowment Income-UNHF | 471.16    | 0.00      | 0.00      |
| 1GD231 | Prof. N. Chasteen Graduate Fellows   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                                      |                                     |        |                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------------------------------------------------------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                      |                                     |        |                       |                   |                   |                     |
| <b>C25EPYOT - Endowment return used for operations</b> |                                     |        |                       |                   |                   |                     |
| 1GD231                                                 | Prof. N. Chasteen Graduate Fellows  | 550100 | Endowment Income-UNHF | 2,192.36          | 0.00              | 0.00                |
| 1GD232                                                 | Karen Harrower Earth Sci. Research  | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GD232                                                 | Karen Harrower Earth Sci. Research  | 550100 | Endowment Income-UNHF | 1,795.11          | 0.00              | 0.00                |
| 1GD234                                                 | Glenice Dearborn Scholarship Fund   | 550100 | Endowment Income-UNHF | 37,259.97         | 0.00              | 0.00                |
| 1GE001                                                 | William Cushing Memorial Schol      | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE001                                                 | William Cushing Memorial Schol      | 550000 | Endowment Income-USNH | 3,565.04          | 3,576.02          | 3,576.02            |
| 1GE002                                                 | John A. Beckett Writing Prize       | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE002                                                 | John A. Beckett Writing Prize       | 550000 | Endowment Income-USNH | 581.41            | 580.46            | 580.46              |
| 1GE003                                                 | James R Carter Professorship        | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE003                                                 | James R Carter Professorship        | 550000 | Endowment Income-USNH | 26,945.73         | 0.00              | 0.00                |
| 1GE004                                                 | Carroll M Degler Endowed Lecture    | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE004                                                 | Carroll M Degler Endowed Lecture    | 550000 | Endowment Income-USNH | 2,412.89          | 2,420.32          | 2,420.32            |
| 1GE005                                                 | Hollis E Harrington Sr Fund         | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE005                                                 | Hollis E Harrington Sr Fund         | 550000 | Endowment Income-USNH | 3,941.30          | 3,953.43          | 3,953.43            |
| 1GE007                                                 | Jan Clee Gift Fund                  | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE007                                                 | Jan Clee Gift Fund                  | 550000 | Endowment Income-USNH | 911.80            | 914.61            | 914.61              |
| 1GE008                                                 | W Patrick Carlson Memorial Fund     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE008                                                 | W Patrick Carlson Memorial Fund     | 550000 | Endowment Income-USNH | 1,108.41          | 1,111.83          | 1,111.83            |
| 1GE012                                                 | Vinnicombe Endowed Fund             | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE012                                                 | Vinnicombe Endowed Fund             | 550000 | Endowment Income-USNH | 1,298.47          | 1,302.47          | 1,302.47            |
| 1GE015                                                 | Paul Holloway Prize Fund            | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE015                                                 | Paul Holloway Prize Fund            | 550000 | Endowment Income-USNH | 9,113.07          | 9,141.13          | 9,141.13            |
| 1GE017                                                 | Va Paul Dee Professorship           | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE017                                                 | Va Paul Dee Professorship           | 550000 | Endowment Income-USNH | 9,668.71          | 9,698.48          | 9,698.48            |
| 1GE018                                                 | Ellen Mae Greenaway Scholarship     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE018                                                 | Ellen Mae Greenaway Scholarship     | 550000 | Endowment Income-USNH | 1,725.19          | 1,730.51          | 1,730.51            |
| 1GE026                                                 | Albin Entrepreneurship Fund         | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE026                                                 | Albin Entrepreneurship Fund         | 550000 | Endowment Income-USNH | 6,242.90          | 0.00              | 0.00                |
| 1GE026                                                 | Albin Entrepreneurship Fund         | 550100 | Endowment Income-UNHF | 30,831.99         | 29,871.35         | 29,871.35           |
| 1GE027                                                 | C Donald Mckelvie Econ Schship      | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE027                                                 | C Donald Mckelvie Econ Schship      | 550000 | Endowment Income-USNH | 4,558.88          | 4,572.92          | 4,572.92            |
| 1GE031                                                 | Undergraduate Scholarship           | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE031                                                 | Undergraduate Scholarship           | 550000 | Endowment Income-USNH | 1,446.41          | 1,450.87          | 1,450.87            |
| 1GE036                                                 | Mel Rines Student Angel Investment  | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE036                                                 | Mel Rines Student Angel Investment  | 550100 | Endowment Income-UNHF | 7,748.67          | 11,648.29         | 11,648.29           |
| 1GE037                                                 | Reginald F Atkins Chair             | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE037                                                 | Reginald F Atkins Chair             | 550100 | Endowment Income-UNHF | 122,563.01        | 118,744.29        | 118,744.29          |
| 1GE040                                                 | Gardner Wales Scholarship Fund      | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE040                                                 | Gardner Wales Scholarship Fund      | 550100 | Endowment Income-UNHF | 503.75            | 488.06            | 488.06              |
| 1GE041                                                 | J. Bonnie Newman Endowed Schol.     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE041                                                 | J. Bonnie Newman Endowed Schol.     | 550100 | Endowment Income-UNHF | 1,840.81          | 1,783.45          | 1,783.45            |
| 1GE043                                                 | Nelson Fund for Business Innovation | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE043                                                 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 4,124.44          | 3,995.94          | 3,995.94            |
| 1GE047                                                 | Jeffrey Castro Memorial Scholarship | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE047                                                 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 529.93            | 513.42            | 513.42              |
| 1GE054                                                 | Edward & Selma Bacon Simon Fund     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE054                                                 | Edward & Selma Bacon Simon Fund     | 550000 | Endowment Income-USNH | 3,538.72          | 3,549.61          | 3,549.61            |
| 1GE060                                                 | Dwayne Wrightsman Prof./Finance     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE060                                                 | Dwayne Wrightsman Prof./Finance     | 550100 | Endowment Income-UNHF | 13,107.32         | 12,698.94         | 12,698.94           |
| 1GE061                                                 | Hospitality Mgmt Student Developmnt | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE061                                                 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,647.65          | 5,450.98          | 5,450.98            |
| 1GE062                                                 | Gillespie '77G Graduate             | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE062                                                 | Gillespie '77G Graduate             | 550100 | Endowment Income-UNHF | 2,637.96          | 2,555.76          | 2,555.76            |
| 1GE064                                                 | Jude Blake '77 Schol-Business Admin | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE064                                                 | Jude Blake '77 Schol-Business Admin | 550100 | Endowment Income-UNHF | 2,274.66          | 2,203.78          | 2,203.78            |
| 1GE066                                                 | Nassikas Fund-Hospitality Education | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE066                                                 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,208.94          | 1,171.27          | 1,171.27            |
| 1GE067                                                 | JA Hogan Distinguished Visiting Pro | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE067                                                 | JA Hogan Distinguished Visiting Pro | 550000 | Endowment Income-USNH | 30,516.99         | 30,610.96         | 30,610.96           |
| 1GE070                                                 | UNH Hospitality Mgmnt Faculty Dev.  | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE070                                                 | UNH Hospitality Mgmnt Faculty Dev.  | 550100 | Endowment Income-UNHF | 3,952.62          | 3,829.47          | 3,829.47            |
| 1GE071                                                 | UNH Hospitality Mgmnt Initiatives   | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE071                                                 | UNH Hospitality Mgmnt Initiatives   | 550100 | Endowment Income-UNHF | 4,046.07          | 3,920.00          | 3,920.00            |
| 1GE072                                                 | Rhoda Hogan Endowed Scholarship     | 550    | Endowment Income      | 0.00              | 0.00              | 0.00                |
| 1GE072                                                 | Rhoda Hogan Endowed Scholarship     | 550100 | Endowment Income-UNHF | 10,537.80         | 10,209.47         | 10,209.47           |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                      |        |                       |            |            |            |
|--------|--------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GE073 | Roberta Bartlett Scholarship Quasi   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE073 | Roberta Bartlett Scholarship Quasi   | 550000 | Endowment Income-USNH | 3,914.77   | 3,926.82   | 3,926.82   |
| 1GE076 | Joseph '79 & Marcia H Carter Schol   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE076 | Joseph '79 & Marcia H Carter Schol   | 550100 | Endowment Income-UNHF | 1,265.64   | 1,226.20   | 1,226.20   |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity    | 550100 | Endowment Income-UNHF | 2,638.58   | 2,556.37   | 2,556.37   |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng  | 550100 | Endowment Income-UNHF | 1,578.39   | 1,529.21   | 1,529.21   |
| 1GE085 | Todd Huntington Crockett Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE085 | Todd Huntington Crockett Scholarship | 550100 | Endowment Income-UNHF | 4,702.60   | 4,389.43   | 4,389.43   |
| 1GE086 | Lai Family Foundation Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE086 | Lai Family Foundation Scholarship    | 550100 | Endowment Income-UNHF | 1,988.05   | 1,926.11   | 1,926.11   |
| 1GE087 | Carlton L. Reed Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE087 | Carlton L. Reed Scholarship Fund     | 550100 | Endowment Income-UNHF | 2,008.11   | 1,945.54   | 1,945.54   |
| 1GE088 | James E. Freeman Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE088 | James E. Freeman Scholarship Fund    | 550100 | Endowment Income-UNHF | 2,008.11   | 1,945.54   | 1,945.54   |
| 1GE099 | Paul Fund for Innovation             | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE099 | Paul Fund for Innovation             | 550100 | Endowment Income-UNHF | 500,000.00 | 693,655.00 | 693,655.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE101 | Daniel A. Raizes Scholarship Fund    | 550100 | Endowment Income-UNHF | 2,933.42   | 2,477.18   | 2,477.18   |
| 1GE104 | Durocher Hospitality Mgmnt Schlship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GE104 | Durocher Hospitality Mgmnt Schlship  | 550100 | Endowment Income-UNHF | 2,472.22   | 1,923.25   | 1,923.25   |
| 1GF001 | Gerald L Smith Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF001 | Gerald L Smith Scholarship Fund      | 550000 | Endowment Income-USNH | 3,236.60   | 3,174.37   | 3,174.37   |
| 1GF002 | Robert James Mitchell & Mary E       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF002 | Robert James Mitchell & Mary E       | 550000 | Endowment Income-USNH | 6,821.37   | 6,842.37   | 6,842.37   |
| 1GF003 | Rand-Stearns Professorship           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF003 | Rand-Stearns Professorship           | 550000 | Endowment Income-USNH | 7,625.12   | 7,648.60   | 7,648.60   |
| 1GF008 | Hamilton Putnam Scholarship          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF008 | Hamilton Putnam Scholarship          | 550000 | Endowment Income-USNH | 1,393.43   | 1,397.72   | 1,397.72   |
| 1GF009 | Health Studies Scholarships          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF009 | Health Studies Scholarships          | 550000 | Endowment Income-USNH | 1,579.31   | 1,584.17   | 1,584.17   |
| 1GF015 | Daniel B & Beatrice N Rogers         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF015 | Daniel B & Beatrice N Rogers         | 550000 | Endowment Income-USNH | 1,356.83   | 1,361.00   | 1,361.00   |
| 1GF019 | Marion Beckwith Fund                 | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF019 | Marion Beckwith Fund                 | 550000 | Endowment Income-USNH | 385.04     | 386.23     | 386.23     |
| 1GF023 | Virginia and David Steelman Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF023 | Virginia and David Steelman Fund     | 550100 | Endowment Income-UNHF | 6,540.14   | 6,336.37   | 6,336.37   |
| 1GF028 | The Northeast Passage Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF028 | The Northeast Passage Fund           | 550100 | Endowment Income-UNHF | 132.59     | 128.45     | 128.45     |
| 1GF036 | Robin D Gorsky Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF036 | Robin D Gorsky Scholarship Fund      | 550100 | Endowment Income-UNHF | 467.08     | 452.53     | 452.53     |
| 1GF037 | Sackett Professorship                | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF037 | Sackett Professorship                | 550100 | Endowment Income-UNHF | 6,172.56   | 5,980.24   | 5,980.24   |
| 1GF040 | OT 50th Anniv Fund/UROP              | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF040 | OT 50th Anniv Fund/UROP              | 550100 | Endowment Income-UNHF | 985.64     | 954.93     | 954.93     |
| 1GF041 | Goroff Social Work Payout Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF041 | Goroff Social Work Payout Fund       | 550100 | Endowment Income-UNHF | 3,748.86   | 3,608.61   | 3,608.61   |
| 1GF042 | Dean Roger A Ritvo Award Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF042 | Dean Roger A Ritvo Award Fund        | 550100 | Endowment Income-UNHF | 868.90     | 841.83     | 841.83     |
| 1GF044 | JV Hiller Kinesiology Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF044 | JV Hiller Kinesiology Scholarship    | 550100 | Endowment Income-UNHF | 2,317.59   | 2,245.38   | 2,245.38   |
| 1GF045 | Grimes Family Fund                   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF045 | Grimes Family Fund                   | 550100 | Endowment Income-UNHF | 7,694.39   | 7,454.66   | 7,454.66   |
| 1GF046 | Dakin Family Scholarship Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF046 | Dakin Family Scholarship Fund        | 550100 | Endowment Income-UNHF | 708.37     | 686.30     | 686.30     |
| 1GF051 | Maureen Neistadt Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF051 | Maureen Neistadt Scholarship         | 550100 | Endowment Income-UNHF | 3,093.88   | 2,997.49   | 2,997.49   |
| 1GF056 | Keough Northeast Passage Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF056 | Keough Northeast Passage Fund        | 550100 | Endowment Income-UNHF | 2,457.61   | 2,381.04   | 2,381.04   |
| 1GF063 | England Family Fund                  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF063 | England Family Fund                  | 550100 | Endowment Income-UNHF | 16,780.14  | 16,257.32  | 16,257.32  |
| 1GF067 | Pauline Soukaris Memorial Scholarsh  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GF067 | Pauline Soukaris Memorial Scholarsh  | 550100 | Endowment Income-UNHF | 1,306.16   | 1,264.42   | 1,264.42   |
| 1GF070 | Brooks - Lord Nursing Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                      |        |                       |           |           |           |
|--------|--------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GF070 | Brooks - Lord Nursing Scholarship    | 550100 | Endowment Income-UNHF | 3,345.43  | 3,241.19  | 3,241.19  |
| 1GF075 | Ann Manchester Kelley Schol-Nursing  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF075 | Ann Manchester Kelley Schol-Nursing  | 550100 | Endowment Income-UNHF | 2,490.27  | 2,202.93  | 2,202.93  |
| 1GF076 | Kennett & Patricia Kendall Endowmen  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF076 | Kennett & Patricia Kendall Endowmen  | 550100 | Endowment Income-UNHF | 2,402.04  | 2,327.20  | 2,327.20  |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 550100 | Endowment Income-UNHF | 3,172.10  | 3,051.30  | 3,051.30  |
| 1GF096 | John Smith '50 Northeast Passage Fd  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF096 | John Smith '50 Northeast Passage Fd  | 550100 | Endowment Income-UNHF | 15,060.22 | 14,590.99 | 14,590.99 |
| 1GF097 | Anna Catherine Clark Schol - CHHS    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF097 | Anna Catherine Clark Schol - CHHS    | 550100 | Endowment Income-UNHF | 1,062.69  | 1,029.58  | 1,029.58  |
| 1GF098 | Dinesh Thakur Schl-Health Analytics  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF098 | Dinesh Thakur Schl-Health Analytics  | 550100 | Endowment Income-UNHF | 4,250.75  | 4,118.31  | 4,118.31  |
| 1GF101 | Robert Jolley Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF101 | Robert Jolley Scholarship Fund       | 550000 | Endowment Income-USNH | 1,987.18  | 1,705.01  | 1,705.01  |
| 1GF103 | Sharon B. Murphy Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GF103 | Sharon B. Murphy Scholarship         | 550100 | Endowment Income-UNHF | 2,145.25  | 0.00      | 0.00      |
| 1GG002 | Class of 1929                        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG002 | Class of 1929                        | 550000 | Endowment Income-USNH | 3,420.49  | 3,431.02  | 3,431.02  |
| 1GG013 | Class 1936 End/Cult Enrich           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG013 | Class 1936 End/Cult Enrich           | 550000 | Endowment Income-USNH | 5,976.57  | 5,994.97  | 5,994.97  |
| 1GG023 | Henderson Memorial Carillon Ma       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG023 | Henderson Memorial Carillon Ma       | 550000 | Endowment Income-USNH | 475.13    | 476.59    | 476.59    |
| 1GG028 | Alumni Center Annual Gifts Mai       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG028 | Alumni Center Annual Gifts Mai       | 550000 | Endowment Income-USNH | 1,445.51  | 1,449.96  | 1,449.96  |
| 1GG028 | Alumni Center Annual Gifts Mai       | 550100 | Endowment Income-UNHF | 5,482.51  | 5,311.69  | 5,311.69  |
| 1GG039 | H T Heath Endow - Ben Thompson       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG039 | H T Heath Endow - Ben Thompson       | 550100 | Endowment Income-UNHF | 3,621.73  | 3,508.88  | 3,508.88  |
| 1GG042 | Amsaa Prize                          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG042 | Amsaa Prize                          | 550000 | Endowment Income-USNH | 1,461.57  | 1,466.07  | 1,466.07  |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund       | 550000 | Endowment Income-USNH | 5,794.26  | 5,812.10  | 5,812.10  |
| 1GG052 | UNH Alumni Scholars Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG052 | UNH Alumni Scholars Fund             | 550000 | Endowment Income-USNH | 13,385.87 | 13,424.38 | 13,424.38 |
| 1GG164 | Winch Fund for the Alumni Assoc      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG164 | Winch Fund for the Alumni Assoc      | 550100 | Endowment Income-UNHF | 2,303.88  | 2,232.10  | 2,232.10  |
| 1GG174 | David Ellsworth Davis-NH Scholarshp  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG174 | David Ellsworth Davis-NH Scholarshp  | 550100 | Endowment Income-UNHF | 2,419.50  | 2,344.11  | 2,344.11  |
| 1GG179 | Parents Assoc. Student Enrichment    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG179 | Parents Assoc. Student Enrichment    | 550000 | Endowment Income-USNH | 0.00      | 10,998.53 | 10,998.53 |
| 1GG179 | Parents Assoc. Student Enrichment    | 550100 | Endowment Income-UNHF | 30,306.31 | 14,399.24 | 14,399.24 |
| 1GG184 | UNH Tolerance Programming Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GG184 | UNH Tolerance Programming Fund       | 550100 | Endowment Income-UNHF | 11,469.31 | 11,105.61 | 11,105.61 |
| 1GJ034 | Class of 29 Mub Living Room          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ034 | Class of 29 Mub Living Room          | 550000 | Endowment Income-USNH | 1,855.51  | 1,861.22  | 1,861.22  |
| 1GJ044 | Frederick C Walker Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ044 | Frederick C Walker Fund              | 550000 | Endowment Income-USNH | 823.75    | 826.28    | 826.28    |
| 1GJ060 | The Darling Fund                     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ060 | The Darling Fund                     | 550000 | Endowment Income-USNH | 6,305.63  | 5,955.83  | 5,955.83  |
| 1GJ077 | Charles Harvey Hood Maintenance      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ077 | Charles Harvey Hood Maintenance      | 550000 | Endowment Income-USNH | 0.00      | 11,122.26 | 11,122.26 |
| 1GJ097 | Donald F Harley Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ097 | Donald F Harley Scholarship Fund     | 550100 | Endowment Income-UNHF | 7,044.22  | 6,718.92  | 6,718.92  |
| 1GJ100 | The Ken Pope Scholarship Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ100 | The Ken Pope Scholarship Fund        | 550000 | Endowment Income-USNH | 592.15    | 593.98    | 593.98    |
| 1GJ126 | Kelly Quinn Gode Fund for Crew       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GJ126 | Kelly Quinn Gode Fund for Crew       | 550100 | Endowment Income-UNHF | 1,083.91  | 1,050.14  | 1,050.14  |
| 1GL001 | Roland Douglas Sawyer Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL001 | Roland Douglas Sawyer Scholarship    | 550000 | Endowment Income-USNH | 2,407.34  | 2,414.76  | 2,414.76  |
| 1GL002 | G Brooks Books & Pers/Humanities     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL002 | G Brooks Books & Pers/Humanities     | 550000 | Endowment Income-USNH | 4,840.00  | 4,854.90  | 4,854.90  |
| 1GL003 | Consolidated Library Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL003 | Consolidated Library Fund            | 550000 | Endowment Income-USNH | 1,527.80  | 1,532.51  | 1,532.51  |
| 1GL004 | Edward H Downing Library Book Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL004 | Edward H Downing Library Book Fund   | 550000 | Endowment Income-USNH | 0.00      | 101.16    | 101.16    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GL005 | Lillian Duncan Book Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL005 | Lillian Duncan Book Fund            | 550000 | Endowment Income-USNH | 3,972.01  | 3,984.24  | 3,984.24  |
| 1GL006 | Marion E Nash Fund                  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL006 | Marion E Nash Fund                  | 550000 | Endowment Income-USNH | 1,641.13  | 1,646.18  | 1,646.18  |
| 1GL007 | Douglas M Milne Endowment           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL007 | Douglas M Milne Endowment           | 550000 | Endowment Income-USNH | 9,412.85  | 9,441.83  | 9,441.83  |
| 1GL016 | University Museum                   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL016 | University Museum                   | 550000 | Endowment Income-USNH | 4,066.76  | 4,079.28  | 4,079.28  |
| 1GL024 | Douglas/Helena Mcelwain Milne       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL024 | Douglas/Helena Mcelwain Milne       | 550000 | Endowment Income-USNH | 85,150.91 | 85,413.12 | 85,413.12 |
| 1GL026 | Walter & Dorothy Peterson Library   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL026 | Walter & Dorothy Peterson Library   | 550000 | Endowment Income-USNH | 0.00      | 1,300.44  | 1,300.44  |
| 1GL027 | Traditional Jazz Collection         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL027 | Traditional Jazz Collection         | 550000 | Endowment Income-USNH | 26,496.05 | 26,577.63 | 26,577.63 |
| 1GL038 | Blanche Foye Nash Library Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL038 | Blanche Foye Nash Library Fund      | 550000 | Endowment Income-USNH | 0.00      | 913.21    | 913.21    |
| 1GL042 | Class of 1947 Library Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL042 | Class of 1947 Library Fund          | 550100 | Endowment Income-UNHF | 5,585.05  | 5,411.04  | 5,411.04  |
| 1GL043 | Class of 1955 Dimond Library End    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL043 | Class of 1955 Dimond Library End    | 550100 | Endowment Income-UNHF | 6,049.86  | 5,841.19  | 5,841.19  |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL044 | E Ruth Buxton Stephenson Fund       | 550100 | Endowment Income-UNHF | 873.04    | 799.19    | 799.19    |
| 1GL047 | Dunleavy Library Fund               | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL047 | Dunleavy Library Fund               | 550100 | Endowment Income-UNHF | 4,746.24  | 4,598.36  | 4,598.36  |
| 1GL048 | Edmund G Miller Library Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL048 | Edmund G Miller Library Fund        | 550100 | Endowment Income-UNHF | 14,634.76 | 14,178.78 | 14,178.78 |
| 1GL053 | Charlotte K. Anderson Endowed Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL053 | Charlotte K. Anderson Endowed Fund  | 550100 | Endowment Income-UNHF | 1,381.02  | 1,337.99  | 1,337.99  |
| 1GL054 | Collins Fund for Digital Collection | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,793.18  | 3,674.99  | 3,674.99  |
| 1GL055 | Philip J Sawyer Quasi End Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL055 | Philip J Sawyer Quasi End Fund      | 550000 | Endowment Income-USNH | 1,619.27  | 1,624.25  | 1,624.25  |
| 1GL057 | Prescott Family Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL057 | Prescott Family Fund                | 550100 | Endowment Income-UNHF | 1,604.29  | 1,554.30  | 1,554.30  |
| 1GL059 | Murray Library Collections Endowmnt | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 2,397.07  | 2,237.73  | 2,237.73  |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library  | 550100 | Endowment Income-UNHF | 2,780.16  | 2,485.80  | 2,485.80  |
| 1GL068 | Cohen Endow.-Collection Development | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 7,220.01  | 6,995.06  | 6,995.06  |
| 1GL070 | Proper Fund for Special Collections | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GL070 | Proper Fund for Special Collections | 550100 | Endowment Income-UNHF | 6,528.51  | 5,799.15  | 5,799.15  |
| 1GR034 | IOL Scholarship Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GR034 | IOL Scholarship Fund                | 550000 | Endowment Income-USNH | 0.00      | 9,841.04  | 9,841.04  |
| 1GS001 | Warren Brown Memorial Scholars      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS001 | Warren Brown Memorial Scholars      | 550000 | Endowment Income-USNH | 645.52    | 647.51    | 647.51    |
| 1GS002 | Jere Chase Scholarship              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS002 | Jere Chase Scholarship              | 550000 | Endowment Income-USNH | 157.25    | 157.73    | 157.73    |
| 1GS004 | Craig Scholarship Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS004 | Craig Scholarship Fund              | 550000 | Endowment Income-USNH | 4,614.19  | 4,590.56  | 4,590.56  |
| 1GS005 | Frederick K Johnson Memorial        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS005 | Frederick K Johnson Memorial        | 550000 | Endowment Income-USNH | 879.60    | 882.31    | 882.31    |
| 1GS006 | Philip C Jones Class of 1913        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS006 | Philip C Jones Class of 1913        | 550000 | Endowment Income-USNH | 1,148.98  | 1,152.52  | 1,152.52  |
| 1GS007 | Carl & Ada Lundholm Mem Scholr      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS007 | Carl & Ada Lundholm Mem Scholr      | 550000 | Endowment Income-USNH | 1,770.67  | 1,776.12  | 1,776.12  |
| 1GS008 | Carleton E Meader Jr Mem Schl       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS008 | Carleton E Meader Jr Mem Schl       | 550000 | Endowment Income-USNH | 624.76    | 626.68    | 626.68    |
| 1GS009 | Wc And Cd Skoglund Scholarship      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS009 | Wc And Cd Skoglund Scholarship      | 550000 | Endowment Income-USNH | 4,680.63  | 4,695.04  | 4,695.04  |
| 1GS010 | A Barr Whoop Snively Scholarsh      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS010 | A Barr Whoop Snively Scholarsh      | 550000 | Endowment Income-USNH | 1,073.57  | 1,075.06  | 1,075.06  |
| 1GS011 | Charles E Stillings Fund athle      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS011 | Charles E Stillings Fund athle      | 550000 | Endowment Income-USNH | 21,667.10 | 21,596.60 | 21,596.60 |
| 1GS012 | Paul C Sweet Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                    |        |                       |            |            |            |
|--------|------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GS012 | Paul C Sweet Scholarship Fund      | 550000 | Endowment Income-USNH | 2,102.73   | 2,103.67   | 2,103.67   |
| 1GS013 | Phil Wageman Memorial Scholars     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS013 | Phil Wageman Memorial Scholars     | 550000 | Endowment Income-USNH | 286.70     | 287.58     | 287.58     |
| 1GS014 | Susan Urban Memorial Scholarsh     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS014 | Susan Urban Memorial Scholarsh     | 550000 | Endowment Income-USNH | 2,324.96   | 2,233.01   | 2,233.01   |
| 1GS016 | Edward A Necker Fund               | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS016 | Edward A Necker Fund               | 550000 | Endowment Income-USNH | 8,161.20   | 8,186.33   | 8,186.33   |
| 1GS019 | Jane Blalock Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS019 | Jane Blalock Scholarship Fund      | 550000 | Endowment Income-USNH | 3,257.42   | 3,267.45   | 3,267.45   |
| 1GS026 | Wildcat Athletics Council Scholar. | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS026 | Wildcat Athletics Council Scholar. | 550000 | Endowment Income-USNH | 13,599.28  | 13,641.16  | 13,641.16  |
| 1GS030 | Don Melville Scholarship           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS030 | Don Melville Scholarship           | 550000 | Endowment Income-USNH | 11,356.59  | 11,391.56  | 11,391.56  |
| 1GS032 | UNH Ski Teams Endowed Fund         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS032 | UNH Ski Teams Endowed Fund         | 550000 | Endowment Income-USNH | 6,143.45   | 6,162.37   | 6,162.37   |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl     | 550000 | Endowment Income-USNH | 457.97     | 459.38     | 459.38     |
| 1GS042 | Bernice Hill Class of 1923 End     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS042 | Bernice Hill Class of 1923 End     | 550000 | Endowment Income-USNH | 2,723.58   | 2,731.97   | 2,731.97   |
| 1GS062 | Arden Atkins Endowed Scholarsh     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS062 | Arden Atkins Endowed Scholarsh     | 550000 | Endowment Income-USNH | 6,475.59   | 6,495.53   | 6,495.53   |
| 1GS069 | Mooradian Football Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS069 | Mooradian Football Scholarship     | 550000 | Endowment Income-USNH | 1,645.29   | 1,575.47   | 1,575.47   |
| 1GS070 | Holt Athletic Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS070 | Holt Athletic Scholarship Fund     | 550000 | Endowment Income-USNH | 5,450.57   | 5,367.64   | 5,367.64   |
| 1GS072 | George Batchelder Scholarship      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS072 | George Batchelder Scholarship      | 550000 | Endowment Income-USNH | 14,887.86  | 14,933.71  | 14,933.71  |
| 1GS075 | 9.5 Gymnastic Award (houston)      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS075 | 9.5 Gymnastic Award (houston)      | 550100 | Endowment Income-UNHF | 4,695.43   | 4,549.14   | 4,549.14   |
| 1GS076 | Reggie Atkins Scholarship          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS076 | Reggie Atkins Scholarship          | 550100 | Endowment Income-UNHF | 238,195.94 | 230,774.43 | 230,774.43 |
| 1GS078 | Robert A Kullen Memorial Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS078 | Robert A Kullen Memorial Fund      | 550100 | Endowment Income-UNHF | 1,704.66   | 1,651.55   | 1,651.55   |
| 1GS080 | Jane Blalock athletic Scholar      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS080 | Jane Blalock athletic Scholar      | 550100 | Endowment Income-UNHF | 1,944.52   | 1,883.94   | 1,883.94   |
| 1GS081 | Penley Endowed Scholarship Fnd     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS081 | Penley Endowed Scholarship Fnd     | 550100 | Endowment Income-UNHF | 3,445.23   | 3,337.89   | 3,337.89   |
| 1GS082 | James H "Red" Hayes Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS082 | James H "Red" Hayes Scholarship    | 550100 | Endowment Income-UNHF | 6,276.37   | 6,076.58   | 6,076.58   |
| 1GS083 | Virginia K Sullivan Ftbl Scholar   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS083 | Virginia K Sullivan Ftbl Scholar   | 550100 | Endowment Income-UNHF | 1,373.00   | 1,330.23   | 1,330.23   |
| 1GS084 | Dickson Scholarship & Spirit Award | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 6,518.10   | 6,294.24   | 6,294.24   |
| 1GS085 | William Holleman Footbal Sch       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS085 | William Holleman Footbal Sch       | 550100 | Endowment Income-UNHF | 4,589.81   | 4,446.80   | 4,446.80   |
| 1GS086 | Friends of UNH Mens Hockey         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS086 | Friends of UNH Mens Hockey         | 550100 | Endowment Income-UNHF | 10,564.10  | 10,234.95  | 10,234.95  |
| 1GS087 | Fish 58 Football Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS087 | Fish 58 Football Scholarship       | 550100 | Endowment Income-UNHF | 4,717.83   | 4,570.84   | 4,570.84   |
| 1GS088 | JV Hiller Athletic Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS088 | JV Hiller Athletic Scholarship     | 550100 | Endowment Income-UNHF | 1,778.83   | 1,723.41   | 1,723.41   |
| 1GS089 | Gordon K Hill Athletics Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS089 | Gordon K Hill Athletics Fund       | 550100 | Endowment Income-UNHF | 1,744.32   | 1,689.97   | 1,689.97   |
| 1GS090 | UNH Ski Team Alpine Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS090 | UNH Ski Team Alpine Scholarship    | 550100 | Endowment Income-UNHF | 1,262.00   | 1,015.62   | 1,015.62   |
| 1GS091 | Bill Knight Scholarship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS091 | Bill Knight Scholarship Fund       | 550100 | Endowment Income-UNHF | 2,904.76   | 2,793.48   | 2,793.48   |
| 1GS092 | K Beckingham Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS092 | K Beckingham Scholarship Fund      | 550100 | Endowment Income-UNHF | 5,369.52   | 5,202.22   | 5,202.22   |
| 1GS093 | Guy Leslie Smith Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS093 | Guy Leslie Smith Scholarship       | 550100 | Endowment Income-UNHF | 4,676.94   | 4,446.30   | 4,446.30   |
| 1GS094 | Paul Hobbs Endowed Scholarship     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS094 | Paul Hobbs Endowed Scholarship     | 550100 | Endowment Income-UNHF | 1,259.38   | 1,220.14   | 1,220.14   |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GS095 | Dorothy T Hobbs Endowed Fund       | 550100 | Endowment Income-UNHF | 1,259.38   | 1,220.14   | 1,220.14   |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GS096 | Robert Towse Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS096 | Robert Towse Scholarship Fund       | 550100 | Endowment Income-UNHF | 7,607.19  | 7,327.89  | 7,327.89  |
| 1GS099 | Kenneth & Mary Grant Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS099 | Kenneth & Mary Grant Scholarship    | 550100 | Endowment Income-UNHF | 2,488.26  | 2,410.73  | 2,410.73  |
| 1GS100 | Bellavance Hockey Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS100 | Bellavance Hockey Scholarship       | 550100 | Endowment Income-UNHF | 7,130.92  | 6,908.74  | 6,908.74  |
| 1GS101 | Bellavance Football Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS101 | Bellavance Football Scholarship     | 550100 | Endowment Income-UNHF | 7,131.92  | 6,909.70  | 6,909.70  |
| 1GS102 | 98-99 Mens Hockey Champions         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS102 | 98-99 Mens Hockey Champions         | 550100 | Endowment Income-UNHF | 6,377.90  | 6,179.18  | 6,179.18  |
| 1GS103 | James & Elsa Callahan Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS103 | James & Elsa Callahan Scholarship   | 550100 | Endowment Income-UNHF | 5,166.13  | 5,005.17  | 5,005.17  |
| 1GS104 | Dutch Knox Football Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS104 | Dutch Knox Football Scholarship     | 550100 | Endowment Income-UNHF | 84,033.19 | 81,414.96 | 81,414.96 |
| 1GS105 | Dutch Knox Football Program         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS105 | Dutch Knox Football Program         | 550100 | Endowment Income-UNHF | 39,458.90 | 38,229.47 | 38,229.47 |
| 1GS106 | Bill Hinman Scholarship Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS106 | Bill Hinman Scholarship Fund        | 550100 | Endowment Income-UNHF | 2,737.63  | 2,652.34  | 2,652.34  |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho   | 550100 | Endowment Income-UNHF | 1,828.11  | 1,771.15  | 1,771.15  |
| 1GS109 | Tina True Memorial Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS109 | Tina True Memorial Fund             | 550100 | Endowment Income-UNHF | 1,972.10  | 1,908.77  | 1,908.77  |
| 1GS113 | Conrad Endowed Football Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 3,791.18  | 3,335.95  | 3,335.95  |
| 1GS114 | Endowed Fund for Football           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS114 | Endowed Fund for Football           | 550100 | Endowment Income-UNHF | 1,401.21  | 1,357.56  | 1,357.56  |
| 1GS115 | Chief Boston Football Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS115 | Chief Boston Football Scholarship   | 550100 | Endowment Income-UNHF | 2,791.88  | 2,704.89  | 2,704.89  |
| 1GS116 | Francis McGrail Endowed Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 533.62    | 517.00    | 517.00    |
| 1GS120 | David Sheen Endowed Hockey Schol    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS120 | David Sheen Endowed Hockey Schol    | 550100 | Endowment Income-UNHF | 2,291.52  | 2,170.01  | 2,170.01  |
| 1GS121 | James H Boulanger Endowed Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS121 | James H Boulanger Endowed Fund      | 550100 | Endowment Income-UNHF | 2,363.78  | 1,821.78  | 1,821.78  |
| 1GS122 | UNH Ski Team Endowment              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS122 | UNH Ski Team Endowment              | 550100 | Endowment Income-UNHF | 36,470.65 | 31,043.12 | 31,043.12 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 3,090.08  | 2,761.00  | 2,761.00  |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,389.20  | 1,345.91  | 1,345.91  |
| 1GS125 | Wohlfarth Football Scholarship      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS125 | Wohlfarth Football Scholarship      | 550100 | Endowment Income-UNHF | 1,358.17  | 1,315.86  | 1,315.86  |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 14,066.74 | 13,628.46 | 13,628.46 |
| 1GS128 | Winslow & June Macdonald Football S | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,590.87  | 2,510.14  | 2,510.14  |
| 1GS129 | Coach Gerry Friel Basketball Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS129 | Coach Gerry Friel Basketball Schol  | 550100 | Endowment Income-UNHF | 3,082.03  | 2,887.91  | 2,887.91  |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550100 | Endowment Income-UNHF | 4,840.12  | 4,421.22  | 4,421.22  |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 4,443.69  | 3,886.55  | 3,886.55  |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 4,103.94  | 3,691.80  | 3,691.80  |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,426.10  | 1,381.67  | 1,381.67  |
| 1GS134 | Col John Howard Blewett Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 2,541.43  | 2,335.26  | 2,335.26  |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS136 | Donna Lynne '74 Scholarship Fund    | 550100 | Endowment Income-UNHF | 1,266.31  | 1,226.86  | 1,226.86  |
| 1GS137 | Paul E. Berton Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS137 | Paul E. Berton Scholarship Fund     | 550100 | Endowment Income-UNHF | 2,477.87  | 2,400.67  | 2,400.67  |
| 1GS138 | Franklin Taylor '52 Athletic Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS138 | Franklin Taylor '52 Athletic Schol  | 550100 | Endowment Income-UNHF | 1,789.93  | 1,734.16  | 1,734.16  |
| 1GS139 | Franklin Taylor '52 Athletic Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GS139 | Franklin Taylor '52 Athletic Schol  | 550100 | Endowment Income-UNHF | 1,789.93  | 1,734.18  | 1,734.18  |
| 1GS140 | Franklin Taylor '52 Athletic Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS140 | Franklin Taylor '52 Athletic Schol  | 550100 | Endowment Income-UNHF | 1,789.93  | 1,734.18  | 1,734.18  |
| 1GS141 | William F. Degan Jr. Football Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,440.50  | 1,355.80  | 1,355.80  |
| 1GS142 | Wildcat Fan Gratitude Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS142 | Wildcat Fan Gratitude Fund          | 550100 | Endowment Income-UNHF | 2,536.11  | 2,457.09  | 2,457.09  |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS143 | UNH Nordic Ski Team Scholarship     | 550100 | Endowment Income-UNHF | 1,856.10  | 1,369.01  | 1,369.01  |
| 1GS144 | Bertsch Family Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS144 | Bertsch Family Scholarship Fund     | 550100 | Endowment Income-UNHF | 3,753.13  | 2,978.17  | 2,978.17  |
| 1GS145 | John & Catherine Goegel Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 3,290.62  | 2,746.49  | 2,746.49  |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550100 | Endowment Income-UNHF | 1,578.91  | 1,529.72  | 1,529.72  |
| 1GS147 | David M. Paul Family Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS147 | David M. Paul Family Scholarship    | 550100 | Endowment Income-UNHF | 2,640.82  | 2,558.54  | 2,558.54  |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550100 | Endowment Income-UNHF | 12,735.92 | 12,336.20 | 12,336.20 |
| 1GS150 | UNH Women's Lacrosse Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS150 | UNH Women's Lacrosse Scholarship    | 550100 | Endowment Income-UNHF | 5,353.78  | 5,186.98  | 5,186.98  |
| 1GS151 | Otis Family Athletic Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS151 | Otis Family Athletic Scholarship    | 550100 | Endowment Income-UNHF | 2,841.23  | 2,563.34  | 2,563.34  |
| 1GS152 | Garron '84 Football Diversity Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,460.78  | 1,415.26  | 1,415.26  |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550100 | Endowment Income-UNHF | 1,976.60  | 1,703.38  | 1,703.38  |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 3,187.72  | 3,024.91  | 3,024.91  |
| 1GS155 | K & R Sandler Athletic Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS155 | K & R Sandler Athletic Scholarship  | 550100 | Endowment Income-UNHF | 1,105.66  | 1,071.21  | 1,071.21  |
| 1GS156 | Service Credit Union Wildcat Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS156 | Service Credit Union Wildcat Schol. | 550100 | Endowment Income-UNHF | 2,183.61  | 2,115.58  | 2,115.58  |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 2,125.37  | 2,059.15  | 2,059.15  |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,311.06  | 1,270.21  | 1,270.21  |
| 1GS159 | John Smith '50 Endowed Fund-Hockey  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS159 | John Smith '50 Endowed Fund-Hockey  | 550100 | Endowment Income-UNHF | 17,212.69 | 16,676.39 | 16,676.39 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550100 | Endowment Income-UNHF | 1,503.37  | 838.57    | 838.57    |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550100 | Endowment Income-UNHF | 862.47    | 402.82    | 402.82    |
| 1GS164 | Saunders '49 Athletic Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS164 | Saunders '49 Athletic Scholarship   | 550100 | Endowment Income-UNHF | 1,590.84  | 442.08    | 442.08    |
| 1GS166 | UNH Swimming & Diving Endowed Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS166 | UNH Swimming & Diving Endowed Fund  | 550100 | Endowment Income-UNHF | 2,106.83  | 2,009.44  | 2,009.44  |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS167 | Tom Smart '70 Athletic Scholarship  | 550100 | Endowment Income-UNHF | 873.74    | 423.24    | 423.24    |
| 1GS168 | Biggleston Women's Athletics Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS168 | Biggleston Women's Athletics Schol. | 550100 | Endowment Income-UNHF | 1,103.78  | 264.53    | 264.53    |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550100 | Endowment Income-UNHF | 1,106.93  | 612.87    | 612.87    |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550100 | Endowment Income-UNHF | 276.51    | 0.00      | 0.00      |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550100 | Endowment Income-UNHF | 1,992.99  | 0.00      | 0.00      |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550100 | Endowment Income-UNHF | 644.81    | 0.00      | 0.00      |
| 1GS173 | Bob Lamothe '60 Family Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS173 | Bob Lamothe '60 Family Scholarship  | 550100 | Endowment Income-UNHF | 103.75    | 0.00      | 0.00      |
| 1GS174 | Beaulieu '75 Athletic Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS174 | Beaulieu '75 Athletic Scholarship   | 550100 | Endowment Income-UNHF | 431.70    | 0.00      | 0.00      |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550100 | Endowment Income-UNHF | 174.55    | 0.00      | 0.00      |

**1D - UNH - Durham**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**C - Non-Operating Revenues****C25EPYOT - Endowment return used for operations**

|        |                                  |        |                       |           |           |           |
|--------|----------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GT003 | Coe-Hall Fund                    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GT003 | Coe-Hall Fund                    | 550100 | Endowment Income-UNHF | 7,941.87  | 7,694.43  | 7,694.43  |
| 1GU001 | Winfred E Chesley Fund           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU001 | Winfred E Chesley Fund           | 550000 | Endowment Income-USNH | 675.94    | 678.02    | 678.02    |
| 1GU002 | Concord Chapter Alumni Scholar   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU002 | Concord Chapter Alumni Scholar   | 550000 | Endowment Income-USNH | 427.87    | 429.18    | 429.18    |
| 1GU008 | Alvin R Ingram Fellowship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU008 | Alvin R Ingram Fellowship        | 550000 | Endowment Income-USNH | 283.53    | 284.40    | 284.40    |
| 1GU009 | Marcia McCann Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU009 | Marcia McCann Scholarship        | 550000 | Endowment Income-USNH | 1,098.15  | 1,101.53  | 1,101.53  |
| 1GU010 | Petmezas Scholarship             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU010 | Petmezas Scholarship             | 550000 | Endowment Income-USNH | 3,612.60  | 3,623.72  | 3,623.72  |
| 1GU016 | UNH Graduate Fellowship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU016 | UNH Graduate Fellowship Fund     | 550100 | Endowment Income-UNHF | 4,471.63  | 4,290.65  | 4,290.65  |
| 1GU017 | Winnie R Allen Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU017 | Winnie R Allen Scholarship       | 550000 | Endowment Income-USNH | 40,231.00 | 40,354.88 | 40,354.88 |
| 1GU018 | Abbiati Memorial Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU018 | Abbiati Memorial Scholarship     | 550000 | Endowment Income-USNH | 893.67    | 896.43    | 896.43    |
| 1GU019 | Forrest Eugene Adams Memorial    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU019 | Forrest Eugene Adams Memorial    | 550000 | Endowment Income-USNH | 391.45    | 392.65    | 392.65    |
| 1GU020 | Alpha Tau Omega - Albert A Bro   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU020 | Alpha Tau Omega - Albert A Bro   | 550000 | Endowment Income-USNH | 512.97    | 514.55    | 514.55    |
| 1GU021 | Governor John H Bartlett Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU021 | Governor John H Bartlett Fund    | 550000 | Endowment Income-USNH | 850.58    | 853.20    | 853.20    |
| 1GU022 | Frank Booma Memorial Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | Endowment Income-USNH | 302.62    | 303.56    | 303.56    |
| 1GU023 | The Bunney Bryant Class of 1927  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU023 | The Bunney Bryant Class of 1927  | 550000 | Endowment Income-USNH | 3,449.96  | 3,460.58  | 3,460.58  |
| 1GU024 | Louis P Bourgoin Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU024 | Louis P Bourgoin Scholarship     | 550000 | Endowment Income-USNH | 252.33    | 253.11    | 253.11    |
| 1GU025 | Harvey L Boutwell Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU025 | Harvey L Boutwell Scholarship    | 550000 | Endowment Income-USNH | 421.34    | 422.64    | 422.64    |
| 1GU026 | Edmund L Brigham Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU026 | Edmund L Brigham Scholarship     | 550000 | Endowment Income-USNH | 711.02    | 713.21    | 713.21    |
| 1GU027 | O B Brown Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU027 | O B Brown Scholarship Fund       | 550000 | Endowment Income-USNH | 680.46    | 682.56    | 682.56    |
| 1GU028 | Edna O Brown Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU028 | Edna O Brown Scholarship         | 550000 | Endowment Income-USNH | 2,909.50  | 2,918.46  | 2,918.46  |
| 1GU029 | Cartlands of Lee Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU029 | Cartlands of Lee Scholarship     | 550000 | Endowment Income-USNH | 972.96    | 975.95    | 975.95    |
| 1GU030 | James R. Carter Memorial Schola  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU030 | James R. Carter Memorial Schola  | 550000 | Endowment Income-USNH | 1,716.30  | 1,721.58  | 1,721.58  |
| 1GU031 | Frank B Clark Fund               | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU031 | Frank B Clark Fund               | 550000 | Endowment Income-USNH | 1,547.40  | 1,552.17  | 1,552.17  |
| 1GU032 | Stephen Decesare Memorial Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU032 | Stephen Decesare Memorial Schol  | 550000 | Endowment Income-USNH | 607.65    | 609.52    | 609.52    |
| 1GU033 | Class of 1898 Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU033 | Class of 1898 Scholarship        | 550000 | Endowment Income-USNH | 28,022.26 | 28,108.55 | 28,108.55 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU034 | Ben & Zelma Dorson Endowed Sch   | 550000 | Endowment Income-USNH | 7,797.01  | 7,821.02  | 7,821.02  |
| 1GU035 | Class of 1916 Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU035 | Class of 1916 Scholarship        | 550000 | Endowment Income-USNH | 441.78    | 443.14    | 443.14    |
| 1GU036 | William S Sayward Class of 192   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU036 | William S Sayward Class of 192   | 550000 | Endowment Income-USNH | 5,327.39  | 5,343.80  | 5,343.80  |
| 1GU037 | Class of 1928 Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU037 | Class of 1928 Scholarship        | 550000 | Endowment Income-USNH | 10,573.51 | 10,606.07 | 10,606.07 |
| 1GU038 | Class of 1922 Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU038 | Class of 1922 Scholarship        | 550000 | Endowment Income-USNH | 4,384.84  | 4,398.34  | 4,398.34  |
| 1GU039 | Class of 1931 Alumni Memorial    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU039 | Class of 1931 Alumni Memorial    | 550000 | Endowment Income-USNH | 5,876.75  | 5,894.85  | 5,894.85  |
| 1GU040 | Bank Meridian Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU040 | Bank Meridian Scholarship        | 550000 | Endowment Income-USNH | 1,983.43  | 1,989.54  | 1,989.54  |
| 1GU041 | Class of 1938 Memorial Scholar   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU041 | Class of 1938 Memorial Scholar   | 550000 | Endowment Income-USNH | 1,265.33  | 1,194.53  | 1,194.53  |
| 1GU042 | Clarence E Clement Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                    |        |                       |           |           |           |
|--------|------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GU042 | Clarence E Clement Scholarship     | 550000 | Endowment Income-USNH | 172.47    | 173.00    | 173.00    |
| 1GU043 | Corrine H Coburn Fund              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU043 | Corrine H Coburn Fund              | 550000 | Endowment Income-USNH | 1,425.92  | 1,430.31  | 1,430.31  |
| 1GU044 | Katharine Demeritt Memorial Sc     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU044 | Katharine Demeritt Memorial Sc     | 550000 | Endowment Income-USNH | 496.89    | 498.42    | 498.42    |
| 1GU045 | Melbourne W. Cummings Endowed      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU045 | Melbourne W. Cummings Endowed      | 550000 | Endowment Income-USNH | 76,638.00 | 76,873.99 | 76,873.99 |
| 1GU046 | Paul Edward Corriveau Memorial     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU046 | Paul Edward Corriveau Memorial     | 550000 | Endowment Income-USNH | 421.34    | 422.64    | 422.64    |
| 1GU048 | Currier Fisher Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU048 | Currier Fisher Scholarship Fund    | 550000 | Endowment Income-USNH | 1,253.13  | 1,256.99  | 1,256.99  |
| 1GU049 | G Harris Daggett Memorial Schol    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU049 | G Harris Daggett Memorial Schol    | 550000 | Endowment Income-USNH | 1,186.25  | 1,189.90  | 1,189.90  |
| 1GU050 | Alexander DanOff Endowed Schol     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU050 | Alexander DanOff Endowed Schol     | 550000 | Endowment Income-USNH | 979.52    | 982.54    | 982.54    |
| 1GU051 | Robert L Deming Scholarship Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU051 | Robert L Deming Scholarship Fund   | 550000 | Endowment Income-USNH | 345.79    | 346.86    | 346.86    |
| 1GU052 | Kenneth E Denham Memorial Schol    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU052 | Kenneth E Denham Memorial Schol    | 550000 | Endowment Income-USNH | 375.56    | 376.72    | 376.72    |
| 1GU053 | Harry W Evans Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU053 | Harry W Evans Scholarship          | 550000 | Endowment Income-USNH | 755.70    | 758.02    | 758.02    |
| 1GU054 | Sylvester M Foster Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU054 | Sylvester M Foster Fund            | 550000 | Endowment Income-USNH | 147.75    | 148.20    | 148.20    |
| 1GU055 | Fred Englehart Scholarship Fun     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU055 | Fred Englehart Scholarship Fun     | 550000 | Endowment Income-USNH | 6,032.71  | 6,051.29  | 6,051.29  |
| 1GU056 | Adelaide M Gooding Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU056 | Adelaide M Gooding Fund            | 550000 | Endowment Income-USNH | 4,714.10  | 4,728.62  | 4,728.62  |
| 1GU057 | John W Haines Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU057 | John W Haines Scholarship          | 550000 | Endowment Income-USNH | 365.44    | 366.56    | 366.56    |
| 1GU058 | Willis DF Hayden Scholarship       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU058 | Willis DF Hayden Scholarship       | 550000 | Endowment Income-USNH | 675.83    | 677.92    | 677.92    |
| 1GU059 | Helen E Hayes Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU059 | Helen E Hayes Scholarship Fund     | 550000 | Endowment Income-USNH | 1,901.34  | 1,907.19  | 1,907.19  |
| 1GU060 | Henderson Memorial Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU060 | Henderson Memorial Scholarship     | 550000 | Endowment Income-USNH | 874.42    | 877.11    | 877.11    |
| 1GU061 | Larry Hogan Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU061 | Larry Hogan Scholarship Fund       | 550000 | Endowment Income-USNH | 10,467.10 | 10,499.34 | 10,499.34 |
| 1GU062 | Hennessey Scholarship              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU062 | Hennessey Scholarship              | 550000 | Endowment Income-USNH | 1,114.69  | 1,118.13  | 1,118.13  |
| 1GU063 | Dorice & Richard Horan Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 1,617.93  | 1,622.91  | 1,622.91  |
| 1GU064 | Edgar C Hirst Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU064 | Edgar C Hirst Scholarship Fund     | 550000 | Endowment Income-USNH | 1,909.05  | 1,914.93  | 1,914.93  |
| 1GU065 | H A Holbrook Scholarship           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU065 | H A Holbrook Scholarship           | 550000 | Endowment Income-USNH | 1,221.94  | 1,225.71  | 1,225.71  |
| 1GU066 | Michael J and Nellie M Houriha     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU066 | Michael J and Nellie M Houriha     | 550000 | Endowment Income-USNH | 3,021.08  | 3,030.39  | 3,030.39  |
| 1GU067 | Cyril Thomas Hunt Memorial Schol   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU067 | Cyril Thomas Hunt Memorial Schol   | 550000 | Endowment Income-USNH | 953.12    | 956.06    | 956.06    |
| 1GU068 | John S Holland Memorial Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU068 | John S Holland Memorial Schol      | 550000 | Endowment Income-USNH | 731.94    | 734.20    | 734.20    |
| 1GU069 | Miriam Jackson Memorial Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU069 | Miriam Jackson Memorial Schol      | 550000 | Endowment Income-USNH | 1,534.93  | 1,539.65  | 1,539.65  |
| 1GU071 | Lillian Johnson Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU071 | Lillian Johnson Scholarship        | 550000 | Endowment Income-USNH | 29,554.27 | 29,645.28 | 29,645.28 |
| 1GU072 | Richard Bruce Johnston Scholar     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU072 | Richard Bruce Johnston Scholar     | 550000 | Endowment Income-USNH | 360.81    | 361.92    | 361.92    |
| 1GU073 | Elizabeth Jones Class of 1922      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU073 | Elizabeth Jones Class of 1922      | 550000 | Endowment Income-USNH | 27,029.07 | 27,091.21 | 27,091.21 |
| 1GU074 | Ilmari Kainu Memorial Scholars     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU074 | Ilmari Kainu Memorial Scholars     | 550000 | Endowment Income-USNH | 9,286.43  | 9,315.03  | 9,315.03  |
| 1GU075 | Hannaford Bros. Endowed Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU075 | Hannaford Bros. Endowed Schol      | 550000 | Endowment Income-USNH | 484.00    | 485.49    | 485.49    |
| 1GU076 | Donald Whitney Libby Memorial      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU076 | Donald Whitney Libby Memorial      | 550000 | Endowment Income-USNH | 469.31    | 470.76    | 470.76    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                   |        |                       |           |           |           |
|--------|-----------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GU077 | Mildred B Lionstone Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU077 | Mildred B Lionstone Scholarship   | 550000 | Endowment Income-USNH | 164.37    | 164.88    | 164.88    |
| 1GU078 | Janet Clark '42 Memorial Endow    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU078 | Janet Clark '42 Memorial Endow    | 550000 | Endowment Income-USNH | 1,911.90  | 1,917.79  | 1,917.79  |
| 1GU079 | Nancy E Lougee Memorial Schol     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU079 | Nancy E Lougee Memorial Schol     | 550000 | Endowment Income-USNH | 760.02    | 762.36    | 762.36    |
| 1GU080 | Harry Macleod Memorial Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU080 | Harry Macleod Memorial Schol      | 550000 | Endowment Income-USNH | 361.98    | 363.10    | 363.10    |
| 1GU081 | Berry-Mattoon Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU081 | Berry-Mattoon Fund                | 550000 | Endowment Income-USNH | 4,079.83  | 4,092.39  | 4,092.39  |
| 1GU082 | J Herbert Marceau Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU082 | J Herbert Marceau Scholarship     | 550000 | Endowment Income-USNH | 1,480.32  | 1,484.87  | 1,484.87  |
| 1GU083 | Philip M Marston Scholarship      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU083 | Philip M Marston Scholarship      | 550000 | Endowment Income-USNH | 482.72    | 484.21    | 484.21    |
| 1GU084 | McLane Family Endowed Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU084 | McLane Family Endowed Scholarship | 550000 | Endowment Income-USNH | 295.39    | 296.30    | 296.30    |
| 1GU085 | Howard E McLane Memorial Schol    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU085 | Howard E McLane Memorial Schol    | 550000 | Endowment Income-USNH | 1,926.86  | 1,929.18  | 1,929.18  |
| 1GU086 | Jw McConnell Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU086 | Jw McConnell Scholarship Fund     | 550000 | Endowment Income-USNH | 1,738.76  | 1,742.29  | 1,742.29  |
| 1GU087 | Elinor Metcalf Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU087 | Elinor Metcalf Scholarship        | 550000 | Endowment Income-USNH | 514.27    | 515.85    | 515.85    |
| 1GU088 | E Roger Montgomery Memorial Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 435.48    | 436.82    | 436.82    |
| 1GU089 | Mortarboard Scholarship           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU089 | Mortarboard Scholarship           | 550000 | Endowment Income-USNH | 249.79    | 250.56    | 250.56    |
| 1GU090 | Maurice E Herbonne Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU090 | Maurice E Herbonne Scholarship    | 550000 | Endowment Income-USNH | 183.47    | 184.04    | 184.04    |
| 1GU091 | Barbara King Newman Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU091 | Barbara King Newman Scholarship   | 550000 | Endowment Income-USNH | 1,674.48  | 1,676.02  | 1,676.02  |
| 1GU092 | NH Branch National Civic Fed      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU092 | NH Branch National Civic Fed      | 550000 | Endowment Income-USNH | 162.32    | 162.82    | 162.82    |
| 1GU093 | The Ordway Fund                   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU093 | The Ordway Fund                   | 550000 | Endowment Income-USNH | 305.21    | 306.15    | 306.15    |
| 1GU094 | Albert N Otis Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU094 | Albert N Otis Scholarship Fund    | 550000 | Endowment Income-USNH | 4,062.82  | 4,075.33  | 4,075.33  |
| 1GU095 | George Downes Parnell Memorial    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU095 | George Downes Parnell Memorial    | 550000 | Endowment Income-USNH | 259.02    | 259.82    | 259.82    |
| 1GU096 | Nettie M & Charles Parker Mem     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU096 | Nettie M & Charles Parker Mem     | 550000 | Endowment Income-USNH | 115.27    | 115.62    | 115.62    |
| 1GU097 | Isabel Paul Scholarships          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU097 | Isabel Paul Scholarships          | 550000 | Endowment Income-USNH | 7,386.57  | 7,409.32  | 7,409.32  |
| 1GU098 | Robert G Perrault Memorial Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU098 | Robert G Perrault Memorial Schol  | 550000 | Endowment Income-USNH | 1,131.60  | 1,135.08  | 1,135.08  |
| 1GU099 | Luella Pettee Fund                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU099 | Luella Pettee Fund                | 550000 | Endowment Income-USNH | 278.77    | 279.63    | 279.63    |
| 1GU100 | Physical Plant O & M Public Sa    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU100 | Physical Plant O & M Public Sa    | 550000 | Endowment Income-USNH | 879.78    | 882.49    | 882.49    |
| 1GU101 | Rosencrans W Pillsbury            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU101 | Rosencrans W Pillsbury            | 550000 | Endowment Income-USNH | 73.71     | 73.94     | 73.94     |
| 1GU102 | Phi Mu Delta Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU102 | Phi Mu Delta Scholarship Fund     | 550000 | Endowment Income-USNH | 4,483.50  | 4,497.30  | 4,497.30  |
| 1GU103 | Barbara Russell                   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU103 | Barbara Russell                   | 550000 | Endowment Income-USNH | 1,515.92  | 1,520.59  | 1,520.59  |
| 1GU104 | Frank Randall Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU104 | Frank Randall Scholarship Fund    | 550000 | Endowment Income-USNH | 18,215.67 | 18,271.76 | 18,271.76 |
| 1GU105 | Alfred Ernest Richards Scholar    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU105 | Alfred Ernest Richards Scholar    | 550000 | Endowment Income-USNH | 738.75    | 741.03    | 741.03    |
| 1GU106 | Lena Snow Sargent Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU106 | Lena Snow Sargent Scholarship     | 550000 | Endowment Income-USNH | 6,652.11  | 6,672.60  | 6,672.60  |
| 1GU107 | Charles H Sanders Fund            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU107 | Charles H Sanders Fund            | 550000 | Endowment Income-USNH | 443.36    | 444.72    | 444.72    |
| 1GU108 | Walter N Shipley Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU108 | Walter N Shipley Fund             | 550000 | Endowment Income-USNH | 295.39    | 296.30    | 296.30    |
| 1GU110 | Mary F Simpson Scholarship Fun    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

| 1D - UNH - Durham                                      |                                  |        |                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------------------------------------------------------|----------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                      |                                  |        |                        |                   |                   |                     |
| <b>C25EPYOT - Endowment return used for operations</b> |                                  |        |                        |                   |                   |                     |
| 1GU110                                                 | Mary F Simpson Scholarship Fun   | 550000 | Endowment Income-USNH  | 9,926.29          | 9,956.86          | 9,956.86            |
| 1GU111                                                 | J Guy Smart Scholarship Fund     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU111                                                 | J Guy Smart Scholarship Fund     | 550000 | Endowment Income-USNH  | 17,294.08         | 17,347.33         | 17,347.33           |
| 1GU112                                                 | Roderick W Smith Scholarship     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU112                                                 | Roderick W Smith Scholarship     | 550000 | Endowment Income-USNH  | 147.75            | 148.20            | 148.20              |
| 1GU113                                                 | Valentine Smith Scholarship      | 550200 | Other Endowment Income | 0.00              | 0.00              | 0.00                |
| 1GU114                                                 | Frederick Smyth Book Fund        | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU114                                                 | Frederick Smyth Book Fund        | 550000 | Endowment Income-USNH  | 305.11            | 306.05            | 306.05              |
| 1GU115                                                 | E.F. & M.M. Cutts 1916 Scholar   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU115                                                 | E.F. & M.M. Cutts 1916 Scholar   | 550000 | Endowment Income-USNH  | 7,101.98          | 7,123.85          | 7,123.85            |
| 1GU116                                                 | Victor & Mabel Smith Scholarship | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU116                                                 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH  | 504.21            | 505.77            | 505.77              |
| 1GU117                                                 | Paul Spilius Memorial Fund       | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU117                                                 | Paul Spilius Memorial Fund       | 550000 | Endowment Income-USNH  | 196.42            | 197.03            | 197.03              |
| 1GU118                                                 | William C. + Doris E. Sterling   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU118                                                 | William C. + Doris E. Sterling   | 550000 | Endowment Income-USNH  | 2,063.33          | 2,069.68          | 2,069.68            |
| 1GU119                                                 | Charles Stillings Fund           | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU119                                                 | Charles Stillings Fund           | 550000 | Endowment Income-USNH  | 21,601.90         | 21,531.20         | 21,531.20           |
| 1GU120                                                 | Fred Weare Stone Memorial        | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU120                                                 | Fred Weare Stone Memorial        | 550000 | Endowment Income-USNH  | 28,172.37         | 28,259.12         | 28,259.12           |
| 1GU121                                                 | Colonel Samuel J Sutherland Sc   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU121                                                 | Colonel Samuel J Sutherland Sc   | 550000 | Endowment Income-USNH  | 289.46            | 290.35            | 290.35              |
| 1GU122                                                 | Corinne Trippetti Art Scholars   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU122                                                 | Corinne Trippetti Art Scholars   | 550000 | Endowment Income-USNH  | 1,450.97          | 1,455.44          | 1,455.44            |
| 1GU123                                                 | Alberta Curry Virgil Memorial    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU123                                                 | Alberta Curry Virgil Memorial    | 550000 | Endowment Income-USNH  | 2,027.39          | 2,033.63          | 2,033.63            |
| 1GU124                                                 | Theron A Thorp Memorial Schol    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU124                                                 | Theron A Thorp Memorial Schol    | 550000 | Endowment Income-USNH  | 1,234.67          | 1,238.48          | 1,238.48            |
| 1GU125                                                 | James A Wellman Memorial Schol   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU125                                                 | James A Wellman Memorial Schol   | 550000 | Endowment Income-USNH  | 3,693.55          | 3,704.93          | 3,704.93            |
| 1GU126                                                 | Earle A Welch Scholarship        | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU126                                                 | Earle A Welch Scholarship        | 550000 | Endowment Income-USNH  | 680.46            | 682.56            | 682.56              |
| 1GU127                                                 | Bertha I Norton                  | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU127                                                 | Bertha I Norton                  | 550000 | Endowment Income-USNH  | 1,452.00          | 1,456.47          | 1,456.47            |
| 1GU128                                                 | George T. Gilman Fund For Inte   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU128                                                 | George T. Gilman Fund For Inte   | 550000 | Endowment Income-USNH  | 2,898.79          | 2,907.71          | 2,907.71            |
| 1GU129                                                 | The Blanche Dimond White and G   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU129                                                 | The Blanche Dimond White and G   | 550000 | Endowment Income-USNH  | 241.23            | 241.98            | 241.98              |
| 1GU130                                                 | Avrum Gudelsky Endowed Schol     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU130                                                 | Avrum Gudelsky Endowed Schol     | 550000 | Endowment Income-USNH  | 2,034.47          | 1,675.33          | 1,675.33            |
| 1GU131                                                 | Charles H Wiggin Scholarship     | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU131                                                 | Charles H Wiggin Scholarship     | 550000 | Endowment Income-USNH  | 1,696.71          | 1,701.93          | 1,701.93            |
| 1GU132                                                 | Walter M Wiggin Scholarship      | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU132                                                 | Walter M Wiggin Scholarship      | 550000 | Endowment Income-USNH  | 738.54            | 740.81            | 740.81              |
| 1GU134                                                 | John G. Winant Memorial Schol    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU134                                                 | John G. Winant Memorial Schol    | 550000 | Endowment Income-USNH  | 14,732.21         | 14,777.58         | 14,777.58           |
| 1GU135                                                 | George H Williams Fund           | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU135                                                 | George H Williams Fund           | 550000 | Endowment Income-USNH  | 1,563.47          | 1,568.28          | 1,568.28            |
| 1GU136                                                 | George P. Wood Shoals Marine L   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU136                                                 | George P. Wood Shoals Marine L   | 550000 | Endowment Income-USNH  | 17,008.38         | 17,060.75         | 17,060.75           |
| 1GU137                                                 | Austin Nickerson Memorial Fund   | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU137                                                 | Austin Nickerson Memorial Fund   | 550000 | Endowment Income-USNH  | 3,027.77          | 3,037.09          | 3,037.09            |
| 1GU138                                                 | Gladys Wheeler Simeroth Endow    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU138                                                 | Gladys Wheeler Simeroth Endow    | 550000 | Endowment Income-USNH  | 861.77            | 864.42            | 864.42              |
| 1GU139                                                 | William H Yale Scholarship Fund  | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU139                                                 | William H Yale Scholarship Fund  | 550000 | Endowment Income-USNH  | 10,081.59         | 10,112.63         | 10,112.63           |
| 1GU140                                                 | Paul M. Barlow Memorial Prize    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU140                                                 | Paul M. Barlow Memorial Prize    | 550000 | Endowment Income-USNH  | 309.37            | 310.32            | 310.32              |
| 1GU141                                                 | Lt Albert A Charait Fund         | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU141                                                 | Lt Albert A Charait Fund         | 550000 | Endowment Income-USNH  | 147.75            | 148.20            | 148.20              |
| 1GU142                                                 | Class of 1899 Prize              | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU142                                                 | Class of 1899 Prize              | 550000 | Endowment Income-USNH  | 123.14            | 123.52            | 123.52              |
| 1GU144                                                 | Helen Duncan Jones Prize         | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |
| 1GU144                                                 | Helen Duncan Jones Prize         | 550000 | Endowment Income-USNH  | 184.10            | 184.67            | 184.67              |
| 1GU145                                                 | Mr & Mrs S Morris Locke Prize    | 550    | Endowment Income       | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                   |        |                       |           |           |           |
|--------|-----------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GU145 | Mr & Mrs S Morris Locke Prize     | 550000 | Endowment Income-USNH | 464.32    | 465.75    | 465.75    |
| 1GU146 | Mask And Dagger Achievement Award | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 733.36    | 735.62    | 735.62    |
| 1GU147 | Erskine Mason Memorial Prize      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU147 | Erskine Mason Memorial Prize      | 550000 | Endowment Income-USNH | 119.58    | 119.95    | 119.95    |
| 1GU148 | Leonard P Novak Memorial Award    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU148 | Leonard P Novak Memorial Award    | 550000 | Endowment Income-USNH | 789.89    | 788.67    | 788.67    |
| 1GU149 | Richard J. Shea Memorial Award    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU149 | Richard J. Shea Memorial Award    | 550000 | Endowment Income-USNH | 264.60    | 265.41    | 265.41    |
| 1GU150 | Smyth Memorial Prize              | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU150 | Smyth Memorial Prize              | 550000 | Endowment Income-USNH | 386.77    | 387.96    | 387.96    |
| 1GU151 | Anna Zornio Memorial Fund         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU151 | Anna Zornio Memorial Fund         | 550000 | Endowment Income-USNH | 181.77    | 182.33    | 182.33    |
| 1GU152 | Raymond E Bassett Memorial Pri    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU152 | Raymond E Bassett Memorial Pri    | 550000 | Endowment Income-USNH | 54.72     | 54.89     | 54.89     |
| 1GU153 | Burlingame Senior Student Loan    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU153 | Burlingame Senior Student Loan    | 550000 | Endowment Income-USNH | 1,089.63  | 1,092.99  | 1,092.99  |
| 1GU155 | Class of 1948 Trust Fund          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU155 | Class of 1948 Trust Fund          | 550000 | Endowment Income-USNH | 500.56    | 502.10    | 502.10    |
| 1GU156 | Carol Korzeniewski Endowed Fun    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU156 | Carol Korzeniewski Endowed Fun    | 550000 | Endowment Income-USNH | 569.73    | 571.49    | 571.49    |
| 1GU157 | Dietrich Memorial Cup Fund        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU157 | Dietrich Memorial Cup Fund        | 550000 | Endowment Income-USNH | 20.40     | 20.46     | 20.46     |
| 1GU158 | The Ben Bronstein Endowed Schol   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU158 | The Ben Bronstein Endowed Schol   | 550000 | Endowment Income-USNH | 861.77    | 864.42    | 864.42    |
| 1GU160 | Fuller Foundation Endowed Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU160 | Fuller Foundation Endowed Fund    | 550000 | Endowment Income-USNH | 891.01    | 893.75    | 893.75    |
| 1GU161 | Sam Rosen Endowment Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU161 | Sam Rosen Endowment Scholarship   | 550000 | Endowment Income-USNH | 603.87    | 605.73    | 605.73    |
| 1GU162 | General Melvin Zais Endowed Schol | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,233.95  | 1,237.75  | 1,237.75  |
| 1GU163 | The Frances Kling 1920 Schol      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU163 | The Frances Kling 1920 Schol      | 550000 | Endowment Income-USNH | 759.69    | 762.03    | 762.03    |
| 1GU164 | Arthur E Clapp Memorial Schol     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU164 | Arthur E Clapp Memorial Schol     | 550000 | Endowment Income-USNH | 581.80    | 583.59    | 583.59    |
| 1GU165 | S Judson Dunaway Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU165 | S Judson Dunaway Fund             | 550000 | Endowment Income-USNH | 2,866.06  | 2,874.89  | 2,874.89  |
| 1GU168 | Peter Lino Barili Mem Schol       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU168 | Peter Lino Barili Mem Schol       | 550000 | Endowment Income-USNH | 2,255.99  | 2,262.94  | 2,262.94  |
| 1GU169 | Gertrude Phelps Carlson Memorial  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU169 | Gertrude Phelps Carlson Memorial  | 550000 | Endowment Income-USNH | 661.18    | 663.22    | 663.22    |
| 1GU172 | W T Grant Scholarship             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU172 | W T Grant Scholarship             | 550000 | Endowment Income-USNH | 1,079.98  | 1,083.30  | 1,083.30  |
| 1GU181 | Governor Wesley Powell Scholar    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU181 | Governor Wesley Powell Scholar    | 550000 | Endowment Income-USNH | 1,177.91  | 1,181.54  | 1,181.54  |
| 1GU199 | Scholarships                      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU199 | Scholarships                      | 550000 | Endowment Income-USNH | 3,490.64  | 3,501.39  | 3,501.39  |
| 1GU201 | Peter & Francis Martin            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU201 | Peter & Francis Martin            | 550000 | Endowment Income-USNH | 6,793.64  | 6,814.56  | 6,814.56  |
| 1GU202 | Granger Scholarship Endow         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU202 | Granger Scholarship Endow         | 550000 | Endowment Income-USNH | 4,389.42  | 4,402.94  | 4,402.94  |
| 1GU203 | Class 33 End For Honors           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU203 | Class 33 End For Honors           | 550000 | Endowment Income-USNH | 5,725.48  | 5,743.11  | 5,743.11  |
| 1GU209 | Paul A Cote Scholarship           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU209 | Paul A Cote Scholarship           | 550000 | Endowment Income-USNH | 6,582.97  | 6,603.24  | 6,603.24  |
| 1GU210 | Penney Family Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU210 | Penney Family Scholarship         | 550000 | Endowment Income-USNH | 1,615.21  | 1,620.19  | 1,620.19  |
| 1GU213 | Class of 51 Endow Schol           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU213 | Class of 51 Endow Schol           | 550000 | Endowment Income-USNH | 7,098.50  | 7,097.68  | 7,097.68  |
| 1GU214 | Ruth Cheney Streeter Schol Fnd    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU214 | Ruth Cheney Streeter Schol Fnd    | 550000 | Endowment Income-USNH | 930.86    | 933.73    | 933.73    |
| 1GU215 | Col John & Helena Ayotte          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU215 | Col John & Helena Ayotte          | 550000 | Endowment Income-USNH | 15,935.30 | 15,984.37 | 15,984.37 |
| 1GU216 | Temple Beth Israel Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU216 | Temple Beth Israel Scholarship    | 550100 | Endowment Income-USNH | 3,129.91  | 3,032.39  | 3,032.39  |

## 1D - UNH - Durham

2017 YTD Activity

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## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GU217 | Ruth Taber Morrell Scholar          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU217 | Ruth Taber Morrell Scholar          | 550100 | Endowment Income-UNHF | 15,271.75  | 14,795.93  | 14,795.93  |
| 1GU220 | CEPS Engineering Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU220 | CEPS Engineering Scholarship        | 550000 | Endowment Income-USNH | 6,876.48   | 6,897.65   | 6,897.65   |
| 1GU221 | Norma V And John W Spaven           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU221 | Norma V And John W Spaven           | 550000 | Endowment Income-USNH | 5,804.58   | 5,822.46   | 5,822.46   |
| 1GU222 | Forrest S Smith Fund                | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU222 | Forrest S Smith Fund                | 550000 | Endowment Income-USNH | 34,425.04  | 34,531.05  | 34,531.05  |
| 1GU227 | Lola M Preston Endowed Scholar      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU227 | Lola M Preston Endowed Scholar      | 550000 | Endowment Income-USNH | 2,457.82   | 2,401.78   | 2,401.78   |
| 1GU231 | Class of 1944 Endowed Scholar       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU231 | Class of 1944 Endowed Scholar       | 550000 | Endowment Income-USNH | 2,736.91   | 2,745.34   | 2,745.34   |
| 1GU231 | Class of 1944 Endowed Scholar       | 550100 | Endowment Income-UNHF | 0.00       | 1,712.97   | 1,712.97   |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc      | 550000 | Endowment Income-USNH | 3,665.49   | 3,676.78   | 3,676.78   |
| 1GU233 | Class of 1961 Endowed Scholars      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU233 | Class of 1961 Endowed Scholars      | 550000 | Endowment Income-USNH | 5,322.63   | 5,302.82   | 5,302.82   |
| 1GU235 | William Law Scholarship Fund        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU235 | William Law Scholarship Fund        | 550000 | Endowment Income-USNH | 2,032.44   | 2,038.69   | 2,038.69   |
| 1GU240 | Peterson Carsey Minority Schol      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU240 | Peterson Carsey Minority Schol      | 550100 | Endowment Income-UNHF | 6,373.44   | 6,174.86   | 6,174.86   |
| 1GU241 | Ruth Woodruff Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU241 | Ruth Woodruff Scholarship Fund      | 550100 | Endowment Income-UNHF | 1,999.13   | 1,936.84   | 1,936.84   |
| 1GU242 | Austin & Winona Hubbard Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU242 | Austin & Winona Hubbard Schol       | 550100 | Endowment Income-UNHF | 171,409.85 | 166,069.20 | 166,069.20 |
| 1GU244 | Class of 1950 Endowed Schol         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU244 | Class of 1950 Endowed Schol         | 550100 | Endowment Income-UNHF | 20,876.12  | 20,090.22  | 20,090.22  |
| 1GU245 | University Community Scholars       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU245 | University Community Scholars       | 550100 | Endowment Income-UNHF | 5,550.62   | 5,364.01   | 5,364.01   |
| 1GU246 | Hutchins Family Fund Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU246 | Hutchins Family Fund Scholarship    | 550100 | Endowment Income-UNHF | 1,855.97   | 1,798.15   | 1,798.15   |
| 1GU247 | Ingeborg Lock Endowed Scholar       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU247 | Ingeborg Lock Endowed Scholar       | 550100 | Endowment Income-UNHF | 2,073.83   | 1,967.57   | 1,967.57   |
| 1GU248 | Marvin A Levins Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU248 | Marvin A Levins Scholarship         | 550100 | Endowment Income-UNHF | 4,117.01   | 3,967.96   | 3,967.96   |
| 1GU249 | Class of 1948 Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU249 | Class of 1948 Scholarship Fund      | 550100 | Endowment Income-UNHF | 7,959.46   | 7,695.26   | 7,695.26   |
| 1GU250 | Kate Harvey Burns Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU250 | Kate Harvey Burns Scholarship       | 550100 | Endowment Income-UNHF | 32,134.07  | 31,132.86  | 31,132.86  |
| 1GU251 | 1929 Lewis Stark Scholarship        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU251 | 1929 Lewis Stark Scholarship        | 550100 | Endowment Income-UNHF | 1,087.55   | 1,053.66   | 1,053.66   |
| 1GU252 | Ralph & Aline Parker Endowment      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU252 | Ralph & Aline Parker Endowment      | 550100 | Endowment Income-UNHF | 884.38     | 856.83     | 856.83     |
| 1GU253 | George Bergeron Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU253 | George Bergeron Scholarship         | 550100 | Endowment Income-UNHF | 9,329.40   | 8,721.27   | 8,721.27   |
| 1GU254 | Paul Caswell & Family Fund          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU254 | Paul Caswell & Family Fund          | 550100 | Endowment Income-UNHF | 12,680.57  | 12,285.48  | 12,285.48  |
| 1GU255 | Brownell Family Scholarship         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU255 | Brownell Family Scholarship         | 550100 | Endowment Income-UNHF | 10,849.17  | 10,511.14  | 10,511.14  |
| 1GU256 | Next Horizon Scholarship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU256 | Next Horizon Scholarship Fund       | 550100 | Endowment Income-UNHF | 6,155.61   | 5,879.16   | 5,879.16   |
| 1GU257 | Minigan Family Scholarship          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU257 | Minigan Family Scholarship          | 550100 | Endowment Income-UNHF | 1,759.41   | 1,683.81   | 1,683.81   |
| 1GU258 | Robert & Bertha Laplante Schol      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU258 | Robert & Bertha Laplante Schol      | 550100 | Endowment Income-UNHF | 1,842.91   | 1,785.49   | 1,785.49   |
| 1GU259 | Beverly Hoover Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU259 | Beverly Hoover Scholarship Fund     | 550100 | Endowment Income-UNHF | 5,129.45   | 4,969.64   | 4,969.64   |
| 1GU260 | Norman Gagnon Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU260 | Norman Gagnon Scholarship Fund      | 550100 | Endowment Income-UNHF | 2,577.52   | 2,497.21   | 2,497.21   |
| 1GU261 | Class of 1960 Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU261 | Class of 1960 Scholarship Fund      | 550100 | Endowment Income-UNHF | 6,491.32   | 6,219.30   | 6,219.30   |
| 1GU262 | Tyco Scholars Fund                  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU262 | Tyco Scholars Fund                  | 550100 | Endowment Income-UNHF | 110,583.79 | 107,138.31 | 107,138.31 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 792.59     | 795.03     | 795.03     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550100 | Endowment Income-UNHF | 26,329.24  | 25,508.90  | 25,508.90  |
| 1GU265 | Robert & Linda Spear Scholarship    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU265 | Robert & Linda Spear Scholarship    | 550100 | Endowment Income-UNHF | 3,949.69   | 3,488.01   | 3,488.01   |
| 1GU266 | Michael Berry Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU266 | Michael Berry Scholarship Fund      | 550100 | Endowment Income-UNHF | 3,893.69   | 3,772.37   | 3,772.37   |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550100 | Endowment Income-UNHF | 4,510.60   | 4,370.07   | 4,370.07   |
| 1GU268 | Gullotti MBA Scholarship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU268 | Gullotti MBA Scholarship Fund       | 550100 | Endowment Income-UNHF | 2,907.69   | 2,817.10   | 2,817.10   |
| 1GU269 | Tracy Family Scholarship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU269 | Tracy Family Scholarship Fund       | 550100 | Endowment Income-UNHF | 1,426.15   | 1,381.72   | 1,381.72   |
| 1GU270 | Ernest Easter Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU270 | Ernest Easter Scholarship Fund      | 550000 | Endowment Income-USNH | 6,780.95   | 6,801.83   | 6,801.83   |
| 1GU272 | Edmund Miller Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU272 | Edmund Miller Scholarship Fund      | 550100 | Endowment Income-UNHF | 5,523.11   | 5,351.03   | 5,351.03   |
| 1GU273 | Kyle Frey Endowed Scholarship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU273 | Kyle Frey Endowed Scholarship       | 550100 | Endowment Income-UNHF | 4,804.67   | 4,225.70   | 4,225.70   |
| 1GU274 | Dean C Smith Thompson Schol         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU274 | Dean C Smith Thompson Schol         | 550000 | Endowment Income-USNH | 830.26     | 832.82     | 832.82     |
| 1GU275 | Mid-Atlantic Chapters Schlrsdp      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU275 | Mid-Atlantic Chapters Schlrsdp      | 550100 | Endowment Income-UNHF | 2,016.15   | 1,932.17   | 1,932.17   |
| 1GU276 | Levine/Benson Technology Schol      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU276 | Levine/Benson Technology Schol      | 550100 | Endowment Income-UNHF | 6,906.64   | 6,691.45   | 6,691.45   |
| 1GU277 | Nassikas Scholarship Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU277 | Nassikas Scholarship Fund           | 550100 | Endowment Income-UNHF | 5,571.21   | 5,397.63   | 5,397.63   |
| 1GU278 | Class of 1953 Endowed Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU278 | Class of 1953 Endowed Scholarship   | 550100 | Endowment Income-UNHF | 13,443.17  | 12,926.28  | 12,926.28  |
| 1GU279 | The Joy Student Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU279 | The Joy Student Scholarship Fund    | 550000 | Endowment Income-USNH | 41,447.36  | 41,574.98  | 41,574.98  |
| 1GU280 | Granite State Scholars Quasi Endow  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU280 | Granite State Scholars Quasi Endow  | 550000 | Endowment Income-USNH | 68,265.77  | 68,475.98  | 68,475.98  |
| 1GU282 | Maurice C Paige Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU282 | Maurice C Paige Scholarship Fund    | 550000 | Endowment Income-USNH | 2,430.03   | 2,437.52   | 2,437.52   |
| 1GU284 | John & Katharyn Williams Scholarshi | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,669.61   | 1,617.59   | 1,617.59   |
| 1GU286 | Hanson Endowed Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU286 | Hanson Endowed Scholarship Fund     | 550100 | Endowment Income-UNHF | 98,250.91  | 95,189.69  | 95,189.69  |
| 1GU287 | Arthur H Carter                     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU287 | Arthur H Carter                     | 550000 | Endowment Income-USNH | 19,416.67  | 19,476.46  | 19,476.46  |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,537.11   | 1,489.22   | 1,489.22   |
| 1GU291 | Pickett Family Scholarship Fund     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU291 | Pickett Family Scholarship Fund     | 550100 | Endowment Income-UNHF | 29,291.15  | 28,378.52  | 28,378.52  |
| 1GU292 | James H Trainor Memorial Scholarshp | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU292 | James H Trainor Memorial Scholarshp | 550100 | Endowment Income-UNHF | 3,001.23   | 2,801.73   | 2,801.73   |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 91,403.19  | 91,684.65  | 91,684.65  |
| 1GU294 | Class of 1956 Endowed Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU294 | Class of 1956 Endowed Scholarship   | 550100 | Endowment Income-UNHF | 6,487.53   | 6,285.40   | 6,285.40   |
| 1GU296 | Unique Endowment Allocation Plan    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU296 | Unique Endowment Allocation Plan    | 550000 | Endowment Income-USNH | 884,287.81 | 811,384.54 | 811,384.54 |
| 1GU297 | McCaffrey Endowed Scholarship Fund  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU297 | McCaffrey Endowed Scholarship Fund  | 550100 | Endowment Income-UNHF | 4,929.65   | 4,776.05   | 4,776.05   |
| 1GU298 | William Sanderson Endowed Scholarsh | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,370.40   | 1,327.70   | 1,327.70   |
| 1GU299 | Terragni Family Scholarship Fund    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU299 | Terragni Family Scholarship Fund    | 550100 | Endowment Income-UNHF | 2,283.83   | 2,108.80   | 2,108.80   |
| 1GU300 | Wyman Endowed Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU300 | Wyman Endowed Scholarship Fund      | 550100 | Endowment Income-UNHF | 6,006.44   | 5,819.29   | 5,819.29   |
| 1GU301 | Class of 1957 Endowed Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU301 | Class of 1957 Endowed Scholarship   | 550100 | Endowment Income-UNHF | 14,355.96  | 13,843.94  | 13,843.94  |
| 1GU302 | Ormond A Roberts Scholarship Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 1GU302 | Ormond A Roberts Scholarship Fund   | 550000 | Endowment Income-USNH | 3,403.87   | 3,414.36   | 3,414.36   |
| 1GU303 | Weglarz Memorial Scholarship Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GU303 | Weglarz Memorial Scholarship Fund   | 550100 | Endowment Income-UNHF | 3,057.33  | 2,745.97  | 2,745.97  |
| 1GU305 | Libbey '79 Fund-Science Diversity   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU305 | Libbey '79 Fund-Science Diversity   | 550100 | Endowment Income-UNHF | 8,142.60  | 5,488.63  | 5,488.63  |
| 1GU306 | Roger Bougie '56 Scholarship Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU306 | Roger Bougie '56 Scholarship Fund   | 550100 | Endowment Income-UNHF | 6,839.44  | 6,225.85  | 6,225.85  |
| 1GU307 | Rydin Family Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU307 | Rydin Family Scholarship Fund       | 550100 | Endowment Income-UNHF | 4,997.74  | 4,842.03  | 4,842.03  |
| 1GU308 | UNH Rollinsford Area Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU308 | UNH Rollinsford Area Scholarship    | 550100 | Endowment Income-UNHF | 13,662.63 | 13,236.94 | 13,236.94 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,454.65  | 1,303.51  | 1,303.51  |
| 1GU310 | Takeuchi '48 & Rantala '44          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU310 | Takeuchi '48 & Rantala '44          | 550100 | Endowment Income-UNHF | 3,231.72  | 3,131.03  | 3,131.03  |
| 1GU311 | Edith M Blake Scholarship Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU311 | Edith M Blake Scholarship Fund      | 550000 | Endowment Income-USNH | 17,363.69 | 17,417.16 | 17,417.16 |
| 1GU312 | Paul Shea '51 Memorial Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU312 | Paul Shea '51 Memorial Scholarship  | 550100 | Endowment Income-UNHF | 1,053.80  | 1,020.97  | 1,020.97  |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550100 | Endowment Income-UNHF | 3,301.84  | 3,177.80  | 3,177.80  |
| 1GU314 | William Heywood '60 Endowed Schol   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU314 | William Heywood '60 Endowed Schol   | 550100 | Endowment Income-UNHF | 1,709.25  | 1,551.88  | 1,551.88  |
| 1GU315 | Fred J Bennett '54                  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU315 | Fred J Bennett '54                  | 550100 | Endowment Income-UNHF | 2,880.20  | 2,790.46  | 2,790.46  |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 2,008.99  | 1,551.00  | 1,551.00  |
| 1GU318 | Claycomb '75 Environmental Sciences | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,588.66  | 2,508.00  | 2,508.00  |
| 1GU319 | Class of 1958 Endowed Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU319 | Class of 1958 Endowed Scholarship   | 550100 | Endowment Income-UNHF | 4,272.25  | 4,128.44  | 4,128.44  |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 1,028.88  | 996.82    | 996.82    |
| 1GU321 | William Wade Perkins Quasi Endow    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU321 | William Wade Perkins Quasi Endow    | 550000 | Endowment Income-USNH | 0.00      | 5,035.36  | 5,035.36  |
| 1GU322 | Ambrose Occupational Therapy Schol  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU322 | Ambrose Occupational Therapy Schol  | 550100 | Endowment Income-UNHF | 3,307.86  | 2,892.91  | 2,892.91  |
| 1GU324 | Muriel Weissman Student Scholarship | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 24,907.97 | 24,131.91 | 24,131.91 |
| 1GU327 | UNH Foreign Language Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU327 | UNH Foreign Language Scholarship    | 550000 | Endowment Income-USNH | 3,634.39  | 3,616.48  | 3,616.48  |
| 1GU328 | UNH Engineering Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU328 | UNH Engineering Scholarship         | 550000 | Endowment Income-USNH | 3,605.38  | 3,616.48  | 3,616.48  |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,626.64  | 1,534.31  | 1,534.31  |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,668.82  | 2,585.66  | 2,585.66  |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 11,445.90 | 11,089.28 | 11,089.28 |
| 1GU332 | Claire & Henry Grady                | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU332 | Claire & Henry Grady                | 550100 | Endowment Income-UNHF | 1,470.51  | 1,424.70  | 1,424.70  |
| 1GU333 | Northeast Passage Athletic Excellen | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 2,073.01  | 2,008.42  | 2,008.42  |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 1,974.38  | 1,490.49  | 1,490.49  |
| 1GU336 | Hannaway '58 Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU336 | Hannaway '58 Scholarship Fund       | 550100 | Endowment Income-UNHF | 2,633.66  | 2,119.39  | 2,119.39  |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,253.37  | 1,214.32  | 1,214.32  |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho  | 550100 | Endowment Income-UNHF | 2,584.66  | 2,504.13  | 2,504.13  |
| 1GU339 | Stephany M Lavallee Nursing Schol   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU339 | Stephany M Lavallee Nursing Schol   | 550100 | Endowment Income-UNHF | 2,672.23  | 2,377.33  | 2,377.33  |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 2,073.06  | 2,008.47  | 2,008.47  |
| 1GU342 | T. Ralph & Isabelle Meyers Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU342 | T. Ralph & Isabelle Meyers Fund     | 550000 | Endowment Income-USNH | 1,076.80  | 1,080.12  | 1,080.12  |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |          |          |          |
|--------|-------------------------------------|--------|-----------------------|----------|----------|----------|
| 1GU343 | UNH Foundation Scholarship          | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU343 | UNH Foundation Scholarship          | 550100 | Endowment Income-UNHF | 2,433.76 | 2,357.93 | 2,357.93 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,183.28 | 5,709.57 | 5,709.57 |
| 1GU345 | Muriel M. Barr Nursing Scholarship  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU345 | Muriel M. Barr Nursing Scholarship  | 550100 | Endowment Income-UNHF | 8,137.29 | 7,883.75 | 7,883.75 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 2,008.11 | 1,945.54 | 1,945.54 |
| 1GU348 | Jane & Lincoln Colby Scholarship    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU348 | Jane & Lincoln Colby Scholarship    | 550100 | Endowment Income-UNHF | 3,826.67 | 3,084.43 | 3,084.43 |
| 1GU349 | Kerry Duncan Forbes Scholarship     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU349 | Kerry Duncan Forbes Scholarship     | 550100 | Endowment Income-UNHF | 1,645.09 | 1,793.55 | 1,793.55 |
| 1GU350 | Blake Family Scholarship Fund       | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU350 | Blake Family Scholarship Fund       | 550100 | Endowment Income-UNHF | 1,203.55 | 1,166.05 | 1,166.05 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,281.65 | 1,241.72 | 1,241.72 |
| 1GU352 | Paul & Ann Stewart Memorial Schol.  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU352 | Paul & Ann Stewart Memorial Schol.  | 550100 | Endowment Income-UNHF | 1,669.73 | 1,406.07 | 1,406.07 |
| 1GU353 | Doug & Stella Scamman Scholarship   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU353 | Doug & Stella Scamman Scholarship   | 550100 | Endowment Income-UNHF | 1,240.98 | 1,202.32 | 1,202.32 |
| 1GU354 | James Page & Amy Sherman Endowment  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU354 | James Page & Amy Sherman Endowment  | 550100 | Endowment Income-UNHF | 1,239.58 | 1,200.96 | 1,200.96 |
| 1GU355 | Edward J. Flynn Scholarship Fund    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU355 | Edward J. Flynn Scholarship Fund    | 550100 | Endowment Income-UNHF | 3,575.35 | 3,463.95 | 3,463.95 |
| 1GU356 | Gay Brookes '61 Scholarship Fund    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU356 | Gay Brookes '61 Scholarship Fund    | 550100 | Endowment Income-UNHF | 1,476.98 | 1,430.96 | 1,430.96 |
| 1GU357 | The Patrick Family Scholarship Fund | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU357 | The Patrick Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,208.73 | 971.63   | 971.63   |
| 1GU358 | John D. DuRie Family Scholarship    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU358 | John D. DuRie Family Scholarship    | 550100 | Endowment Income-UNHF | 1,455.49 | 1,214.62 | 1,214.62 |
| 1GU359 | The Zissi Family Scholarship Fund   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU359 | The Zissi Family Scholarship Fund   | 550100 | Endowment Income-UNHF | 1,858.09 | 1,800.20 | 1,800.20 |
| 1GU360 | A. Storace, DMD Family Scholarship  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU360 | A. Storace, DMD Family Scholarship  | 550100 | Endowment Income-UNHF | 1,245.98 | 1,101.13 | 1,101.13 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 1,233.12 | 1,194.70 | 1,194.70 |
| 1GU362 | Dupont Family Scholarship Fund      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU362 | Dupont Family Scholarship Fund      | 550100 | Endowment Income-UNHF | 1,218.88 | 1,055.05 | 1,055.05 |
| 1GU363 | Deborah Ann Lada '78 Scholarship    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU363 | Deborah Ann Lada '78 Scholarship    | 550100 | Endowment Income-UNHF | 2,345.71 | 2,272.63 | 2,272.63 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 1,951.82 | 1,633.74 | 1,633.74 |
| 1GU365 | Thomas E. Callahan '62 Family Fund  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU365 | Thomas E. Callahan '62 Family Fund  | 550100 | Endowment Income-UNHF | 1,231.46 | 1,193.09 | 1,193.09 |
| 1GU366 | Virginia F. Small Scholarship Fund  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU366 | Virginia F. Small Scholarship Fund  | 550100 | Endowment Income-UNHF | 2,351.22 | 2,277.96 | 2,277.96 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,229.46 | 983.41   | 983.41   |
| 1GU368 | The Carver Scholarship Fund         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU368 | The Carver Scholarship Fund         | 550100 | Endowment Income-UNHF | 1,584.29 | 1,264.22 | 1,264.22 |
| 1GU369 | K. McKinnon '62 Athletics Schol.    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU369 | K. McKinnon '62 Athletics Schol.    | 550100 | Endowment Income-UNHF | 1,277.62 | 1,230.71 | 1,230.71 |
| 1GU370 | Michael Riley Memorial Scholarship  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU370 | Michael Riley Memorial Scholarship  | 550100 | Endowment Income-UNHF | 1,175.99 | 1,139.35 | 1,139.35 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550100 | Endowment Income-UNHF | 1,217.30 | 971.63   | 971.63   |
| 1GU372 | Todd W. Hansen '86 Memorial Schol.  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU372 | Todd W. Hansen '86 Memorial Schol.  | 550100 | Endowment Income-UNHF | 1,024.74 | 942.02   | 942.02   |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,229.57 | 1,191.26 | 1,191.26 |
| 1GU374 | Harry A. Schult Scholarship Fund    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU374 | Harry A. Schult Scholarship Fund    | 550100 | Endowment Income-UNHF | 2,887.77 | 573.44   | 573.44   |
| 1GU375 | Bradley & Judith Aiken Scholarship  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 1GU375 | Bradley & Judith Aiken Scholarship  | 550100 | Endowment Income-UNHF | 1,204.91 | 1,167.37 | 1,167.37 |
| 1GU376 | Barbara Rose Noonan Scholarship     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                      |        |                       |           |           |           |
|--------|--------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1GU376 | Barbara Rose Noonan Scholarship      | 550100 | Endowment Income-UNHF | 1,142.29  | 1,106.70  | 1,106.70  |
| 1GU377 | Joseph L. Robinson Scholarship Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU377 | Joseph L. Robinson Scholarship Fund  | 550000 | Endowment Income-USNH | 719.41    | 721.63    | 721.63    |
| 1GU378 | Richard E. Galway '66 Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU378 | Richard E. Galway '66 Scholarship    | 550100 | Endowment Income-UNHF | 1,219.98  | 974.23    | 974.23    |
| 1GU379 | Sharyn Zunz Scholarship Fund         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU379 | Sharyn Zunz Scholarship Fund         | 550100 | Endowment Income-UNHF | 5,316.27  | 3,066.98  | 3,066.98  |
| 1GU381 | Class of 1970 Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU381 | Class of 1970 Scholarship Fund       | 550100 | Endowment Income-UNHF | 1,339.23  | 1,212.40  | 1,212.40  |
| 1GU382 | Lloyd & Beverley Jordan Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU382 | Lloyd & Beverley Jordan Scholarship  | 550100 | Endowment Income-UNHF | 7,175.23  | 6,951.67  | 6,951.67  |
| 1GU385 | Richard & Carol Trombly Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU385 | Richard & Carol Trombly Scholarship  | 550100 | Endowment Income-UNHF | 1,245.32  | 1,206.51  | 1,206.51  |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS  | 550100 | Endowment Income-UNHF | 2,506.44  | 2,428.34  | 2,428.34  |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund  | 550000 | Endowment Income-USNH | 5,494.34  | 5,055.20  | 5,055.20  |
| 1GU389 | MBA Class of 1987 Scholarship Fund   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU389 | MBA Class of 1987 Scholarship Fund   | 550100 | Endowment Income-UNHF | 4,941.70  | 4,289.15  | 4,289.15  |
| 1GU391 | Eugene A. Savage Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU391 | Eugene A. Savage Scholarship Fund    | 550100 | Endowment Income-UNHF | 1,361.34  | 1,272.43  | 1,272.43  |
| 1GU392 | McDevitt Family Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU392 | McDevitt Family Scholarship Fund     | 550100 | Endowment Income-UNHF | 1,825.08  | 1,344.94  | 1,344.94  |
| 1GU393 | Judith Anne Hill '48 Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU393 | Judith Anne Hill '48 Scholarship     | 550100 | Endowment Income-UNHF | 2,506.44  | 2,428.34  | 2,428.34  |
| 1GU394 | Class of 1962 Student Enrichment     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU394 | Class of 1962 Student Enrichment     | 550100 | Endowment Income-UNHF | 2,501.40  | 2,415.94  | 2,415.94  |
| 1GU395 | Class of 1963 Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU395 | Class of 1963 Scholarship Fund       | 550100 | Endowment Income-UNHF | 3,802.80  | 3,666.54  | 3,666.54  |
| 1GU396 | Joseph & Susan Garofoli Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU396 | Joseph & Susan Garofoli Scholarship  | 550100 | Endowment Income-UNHF | 4,466.71  | 4,327.54  | 4,327.54  |
| 1GU398 | Charron Class of 1964 Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU398 | Charron Class of 1964 Scholarship    | 550100 | Endowment Income-UNHF | 2,191.09  | 2,118.59  | 2,118.59  |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550100 | Endowment Income-UNHF | 4,370.02  | 4,233.86  | 4,233.86  |
| 1GU400 | Charles & Miriam Nelson Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU400 | Charles & Miriam Nelson Scholarship  | 550100 | Endowment Income-UNHF | 4,655.17  | 3,461.36  | 3,461.36  |
| 1GU401 | Carl Sherman Batchelder Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU401 | Carl Sherman Batchelder Scholarship  | 550100 | Endowment Income-UNHF | 11,908.32 | 10,541.95 | 10,541.95 |
| 1GU402 | Matthew J. Witkos '89 Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU402 | Matthew J. Witkos '89 Scholarship    | 550100 | Endowment Income-UNHF | 1,503.37  | 838.57    | 838.57    |
| 1GU403 | Henry & Estelle Hunt Scholarship     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU403 | Henry & Estelle Hunt Scholarship     | 550100 | Endowment Income-UNHF | 2,340.39  | 2,267.47  | 2,267.47  |
| 1GU404 | Ernest J Clarke '59 Art Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU404 | Ernest J Clarke '59 Art Scholarship  | 550100 | Endowment Income-UNHF | 7,742.13  | 7,500.91  | 7,500.91  |
| 1GU405 | The Clark Family Scholarship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU405 | The Clark Family Scholarship Fund    | 550100 | Endowment Income-UNHF | 833.70    | 392.24    | 392.24    |
| 1GU409 | Robert 73 & Shanahan 74 Scholarship  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU409 | Robert 73 & Shanahan 74 Scholarship  | 550100 | Endowment Income-UNHF | 2,759.61  | 542.61    | 542.61    |
| 1GU410 | Gorman Family Scholarship Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU410 | Gorman Family Scholarship Fund       | 550100 | Endowment Income-UNHF | 3,494.96  | 1,692.98  | 1,692.98  |
| 1GU411 | Barbara & Irving Wood Scholarship    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU411 | Barbara & Irving Wood Scholarship    | 550100 | Endowment Income-UNHF | 3,489.39  | 0.00      | 0.00      |
| 1GU412 | Ellis-Armstrong Family Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU412 | Ellis-Armstrong Family Scholarship   | 550100 | Endowment Income-UNHF | 2,353.53  | 1,779.60  | 1,779.60  |
| 1GU413 | Hitchiner Mfg Schol. for Business    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU413 | Hitchiner Mfg Schol. for Business    | 550100 | Endowment Income-UNHF | 2,493.75  | 2,416.06  | 2,416.06  |
| 1GU414 | Pilot Scholarship Fund               | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU414 | Pilot Scholarship Fund               | 550100 | Endowment Income-UNHF | 12,302.30 | 9,841.57  | 9,841.57  |
| 1GU415 | Angelo & Stewart Volpe Scholarship   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU415 | Angelo & Stewart Volpe Scholarship   | 550100 | Endowment Income-UNHF | 4,337.42  | 4,202.28  | 4,202.28  |
| 1GU416 | Bean Family Endowed Fund - Schol.    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU416 | Bean Family Endowed Fund - Schol.    | 550100 | Endowment Income-UNHF | 862.59    | 420.23    | 420.23    |
| 1GU417 | Lynne & Michael Dougherty Scholrshp  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GU417 | Lynne & Michael Dougherty Scholrshp  | 550100 | Endowment Income-UNHF | 1,699.61  | 606.49    | 606.49    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                        |           |           |           |
|--------|-------------------------------------|--------|------------------------|-----------|-----------|-----------|
| 1GU421 | NH Veterans Family Scholarship Fund | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU421 | NH Veterans Family Scholarship Fund | 550100 | Endowment Income-UNHF  | 815.06    | 0.00      | 0.00      |
| 1GU422 | Clyde & Patricia Coolidge Scholars  | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU422 | Clyde & Patricia Coolidge Scholars  | 550100 | Endowment Income-UNHF  | 1,161.77  | 0.00      | 0.00      |
| 1GU423 | June C. Tanner Endowed Scholarship  | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU423 | June C. Tanner Endowed Scholarship  | 550100 | Endowment Income-UNHF  | 20,207.88 | 0.00      | 0.00      |
| 1GU424 | Connie Chung & Maury Povich Schol.  | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU424 | Connie Chung & Maury Povich Schol.  | 550100 | Endowment Income-UNHF  | 1,007.28  | 0.00      | 0.00      |
| 1GU425 | George Guptill '28 Memorial Schol.  | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU425 | George Guptill '28 Memorial Schol.  | 550100 | Endowment Income-UNHF  | 2,077.36  | 0.00      | 0.00      |
| 1GU426 | Great East Scholarship Fund         | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GU426 | Great East Scholarship Fund         | 550100 | Endowment Income-UNHF  | 433.00    | 0.00      | 0.00      |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 550000 | Endowment Income-USNH  | 0.00      | 0.00      | 0.00      |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 550100 | Endowment Income-UNHF  | 0.00      | 0.00      | 0.00      |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550100 | Endowment Income-UNHF  | 1,505.94  | 1,459.02  | 1,459.02  |
| 1GX003 | Marine Docent Endowed Fund          | 550000 | Endowment Income-USNH  | 0.00      | 0.00      | 0.00      |
| 1GX003 | Marine Docent Endowed Fund          | 550200 | Other Endowment Income | 5,054.12  | 4,552.11  | 4,552.11  |
| 1GX015 | Coos County 4-H Youth Dev Fund      | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX015 | Coos County 4-H Youth Dev Fund      | 550100 | Endowment Income-UNHF  | 536.31    | 519.60    | 519.60    |
| 1GX016 | Ruth Kimball 4-H Endowed Fund       | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX016 | Ruth Kimball 4-H Endowed Fund       | 550100 | Endowment Income-UNHF  | 6,371.74  | 5,956.40  | 5,956.40  |
| 1GX017 | Skoglung Endowed 4-H Fund           | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX017 | Skoglung Endowed 4-H Fund           | 550100 | Endowment Income-UNHF  | 2,471.11  | 2,394.12  | 2,394.12  |
| 1GX018 | Carl Hess 4-H Memorial Fund         | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX018 | Carl Hess 4-H Memorial Fund         | 550100 | Endowment Income-UNHF  | 2,768.04  | 2,681.80  | 2,681.80  |
| 1GX019 | NH 4-H Milk Dealers Fund            | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX019 | NH 4-H Milk Dealers Fund            | 550100 | Endowment Income-UNHF  | 1,362.95  | 1,320.48  | 1,320.48  |
| 1GX020 | George D Kidder 4-H Fund            | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX020 | George D Kidder 4-H Fund            | 550100 | Endowment Income-UNHF  | 756.08    | 732.52    | 732.52    |
| 1GX021 | Carroll T Stoddard 4-H Fund         | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX021 | Carroll T Stoddard 4-H Fund         | 550100 | Endowment Income-UNHF  | 610.80    | 583.34    | 583.34    |
| 1GX022 | Tom Fairchild 4-H Dairy Fund        | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX022 | Tom Fairchild 4-H Dairy Fund        | 550100 | Endowment Income-UNHF  | 3,504.74  | 3,246.15  | 3,246.15  |
| 1GX023 | Pual Carbino 4-H Scholarship        | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX023 | Pual Carbino 4-H Scholarship        | 550100 | Endowment Income-UNHF  | 158.46    | 153.52    | 153.52    |
| 1GX024 | Lucile Poland 4-H Teen Conference   | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX024 | Lucile Poland 4-H Teen Conference   | 550100 | Endowment Income-UNHF  | 119.13    | 115.42    | 115.42    |
| 1GX025 | NH 4-H Horse Program Fund           | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX025 | NH 4-H Horse Program Fund           | 550100 | Endowment Income-UNHF  | 290.35    | 281.30    | 281.30    |
| 1GX026 | NH 4-H Poultry Growers Fund         | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX026 | NH 4-H Poultry Growers Fund         | 550100 | Endowment Income-UNHF  | 210.80    | 204.23    | 204.23    |
| 1GX027 | Internat'l 4-H Youth Exchange       | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX027 | Internat'l 4-H Youth Exchange       | 550100 | Endowment Income-UNHF  | 536.05    | 519.35    | 519.35    |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX028 | NH 4-H Alliance Endowed Fund        | 550100 | Endowment Income-UNHF  | 1,265.22  | 1,225.80  | 1,225.80  |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX029 | Anna Mosher Boardman 4-H Fund       | 550100 | Endowment Income-UNHF  | 1,537.74  | 1,489.83  | 1,489.83  |
| 1GX035 | Heckel Ext Educator Fellowship      | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX035 | Heckel Ext Educator Fellowship      | 550100 | Endowment Income-UNHF  | 1,828.13  | 1,771.17  | 1,771.17  |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF  | 10,184.76 | 9,867.43  | 9,867.43  |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF  | 2,210.20  | 2,141.34  | 2,141.34  |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF  | 1,449.56  | 1,404.40  | 1,404.40  |
| 1GX041 | Dalrymple Community Outreach Fund   | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX041 | Dalrymple Community Outreach Fund   | 550100 | Endowment Income-UNHF  | 1,951.36  | 1,361.47  | 1,361.47  |
| 1GX046 | William Spaulding Sea Grant Endowme | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF  | 618.06    | 598.80    | 598.80    |
| 1GX052 | Briggs NH Land & Water Education    | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GX052 | Briggs NH Land & Water Education    | 550100 | Endowment Income-UNHF  | 13,918.56 | 13,484.90 | 13,484.90 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF  | 97,138.17 | 94,111.62 | 94,111.62 |
| 1GZ005 | Milton Bloomfield Fund              | 550    | Endowment Income       | 0.00      | 0.00      | 0.00      |

1D - UNH - Durham

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|                                               |                                     |        |                       |               |               |               |
|-----------------------------------------------|-------------------------------------|--------|-----------------------|---------------|---------------|---------------|
| 1GZ005                                        | Milton Bloomfield Fund              | 550100 | Endowment Income-UNHF | 2,272.68      | 2,201.87      | 2,201.87      |
| 1GZ012                                        | SMI SCHOLARSHIPS                    | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ012                                        | SMI SCHOLARSHIPS                    | 550000 | Endowment Income-USNH | 225.07        | 144.61        | 144.61        |
| 1GZ014                                        | DR. MARJORIE A PARSONS FUND         | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ014                                        | DR. MARJORIE A PARSONS FUND         | 550100 | Endowment Income-UNHF | 1,779.91      | 1,724.45      | 1,724.45      |
| 1GZ015                                        | DORIS CHILD RENEY ARMBRUST FUND     | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ015                                        | DORIS CHILD RENEY ARMBRUST FUND     | 550100 | Endowment Income-UNHF | 1,864.36      | 1,806.27      | 1,806.27      |
| 1GZ016                                        | MARINE PROGRAM ENDOWMENT            | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ016                                        | MARINE PROGRAM ENDOWMENT            | 550100 | Endowment Income-UNHF | 915.66        | 887.13        | 887.13        |
| 1GZ017                                        | SHOALS MARINE LAB ENDOWMENT         | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ017                                        | SHOALS MARINE LAB ENDOWMENT         | 550100 | Endowment Income-UNHF | 8,785.13      | 8,511.41      | 8,511.41      |
| 1GZ018                                        | JEAN & CARMEN RAGONESE FUND         | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ018                                        | JEAN & CARMEN RAGONESE FUND         | 550100 | Endowment Income-UNHF | 2,011.57      | 1,948.89      | 1,948.89      |
| 1GZ019                                        | CLASS OF 1937 PROFESSORSHIP         | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ019                                        | CLASS OF 1937 PROFESSORSHIP         | 550000 | Endowment Income-USNH | 9,045.28      | 9,073.14      | 9,073.14      |
| 1GZ023                                        | ROBERT & DORIS TUTTLE ENDOWED FUN   | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ023                                        | ROBERT & DORIS TUTTLE ENDOWED FUN   | 550100 | Endowment Income-UNHF | 31,848.05     | 30,855.75     | 30,855.75     |
| 1GZ026                                        | C.F.JACKSON SCHOLARSHIP FUND        | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ026                                        | C.F.JACKSON SCHOLARSHIP FUND        | 550000 | Endowment Income-USNH | 1,825.70      | 1,831.32      | 1,831.32      |
| 1GZ027                                        | SPAULDING SHOALS LABORATORY ENDO    | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ027                                        | SPAULDING SHOALS LABORATORY ENDO    | 550100 | Endowment Income-UNHF | 1,682.88      | 1,630.45      | 1,630.45      |
| 1GZ028                                        | SPAULDING JACKSON ESTUARINE LAB     | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ028                                        | SPAULDING JACKSON ESTUARINE LAB     | 550100 | Endowment Income-UNHF | 1,682.88      | 1,630.45      | 1,630.45      |
| 1GZ031                                        | CHASE '58 EXCELLENCE IN MARINE SCIE | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ031                                        | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,261.60      | 2,191.14      | 2,191.14      |
| 1GZ032                                        | ANDERSON FAMILY FUND-MARINE PROGR   | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ032                                        | ANDERSON FAMILY FUND-MARINE PROGR   | 550100 | Endowment Income-UNHF | 1,088.19      | 1,054.29      | 1,054.29      |
| 1GZ163                                        | Rutman Shoals Marine Lab Scholars   | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZ163                                        | Rutman Shoals Marine Lab Scholars   | 550100 | Endowment Income-UNHF | 55,000.00     | 55,000.00     | 55,000.00     |
| 1GZHUB                                        | HUBBARD MARINE PROGRAM FUND         | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1GZHUB                                        | HUBBARD MARINE PROGRAM FUND         | 550000 | Endowment Income-USNH | 62,554.65     | 62,747.27     | 62,747.27     |
| 1GZHUB                                        | HUBBARD MARINE PROGRAM FUND         | 550100 | Endowment Income-UNHF | 497,439.73    | 481,940.92    | 481,940.92    |
| 1LU039                                        | University Loan Fund                | 550    | Endowment Income      | 0.00          | 0.00          | 0.00          |
| 1LU039                                        | University Loan Fund                | 550000 | Endowment Income-USNH | 576.87        | 578.64        | 578.64        |
| ***Total Endowment return used for operations |                                     |        |                       | 13,383,044.86 | 13,065,123.73 | 13,065,123.73 |

C30INTDT - Interest expense, net

|                                |                          |        |                              |                |                |                |
|--------------------------------|--------------------------|--------|------------------------------|----------------|----------------|----------------|
| 1NU001                         | UNH Net Invested         | 740500 | Interest on Debt             | 0.00           | 0.00           | 0.00           |
| 1NU002                         | UNH Equipment            | 740500 | Interest on Debt             | (462,524.56)   | (505,624.00)   | (505,624.00)   |
| 1NU006                         | 2001 HEFA DEBT           | 740501 | HEFA OID Amortization        | 4,958.16       | 4,958.16       | 4,958.16       |
| 1NU006                         | 2001 HEFA DEBT           | 740506 | HEFA Debt Service Interest   | 0.00           | 0.00           | 0.00           |
| 1NU006                         | 2001 HEFA DEBT           | 740509 | HEFA interest paid to system | (2,642,206.94) | (2,742,618.96) | (2,742,618.96) |
| 1NU008                         | 2001R HEFA DEBT          | 740509 | HEFA interest paid to system | (682,388.44)   | (753,137.64)   | (753,137.64)   |
| 1NU011                         | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization        | 21,588.00      | 21,588.00      | 21,588.00      |
| 1NU011                         | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest   | 0.00           | 0.00           | 0.00           |
| 1NU011                         | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (434,552.14)   | (525,408.24)   | (525,408.24)   |
| 1NU013                         | 2006B-2 HEFA DEBT        | 740509 | HEFA interest paid to system | (1,273,275.96) | (1,272,839.16) | (1,272,839.16) |
| 1NU015                         | 2005A HEFA DEBT          | 740501 | HEFA OID Amortization        | (5,752.44)     | (5,752.44)     | (5,752.44)     |
| 1NU015                         | 2005A HEFA DEBT          | 740509 | HEFA interest paid to system | (1,330,590.00) | (1,667,054.16) | (1,667,054.16) |
| 1NU023                         | 2006 HEFA Debt           | 740501 | HEFA OID Amortization        | (8,157.72)     | (8,157.72)     | (8,157.72)     |
| 1NU023                         | 2006 HEFA Debt           | 740509 | HEFA interest paid to system | (1,667,626.33) | (1,454,794.20) | (1,454,794.20) |
| 1NU024                         | Ecoline HEFA 2007 Debt   | 740501 | HEFA OID Amortization        | (9,273.44)     | (15,897.24)    | (15,897.24)    |
| 1NU024                         | Ecoline HEFA 2007 Debt   | 740509 | HEFA interest paid to system | (565,954.03)   | (868,190.40)   | (868,190.40)   |
| 1NU09A                         | 2009A HEFA DEBT          | 740501 | HEFA OID Amortization        | 17,020.17      | 16,892.52      | 16,892.52      |
| 1NU09A                         | 2009A HEFA DEBT          | 740509 | HEFA interest paid to system | (189,520.80)   | (210,870.00)   | (210,870.00)   |
| 1NU15A                         | UNH 2015A HEFA Debt      | 740501 | HEFA OID Amortization        | 236,504.04     | 433,603.79     | 433,603.79     |
| 1NU15A                         | UNH 2015A HEFA Debt      | 740509 | HEFA interest paid to system | (953,300.99)   | (198,975.00)   | (198,975.00)   |
| ***Total Interest expense, net |                          |        |                              | (9,945,053.42) | (9,752,276.69) | (9,752,276.69) |

| 1D - UNH - Durham                                               |                                     |        |                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| <b>D - Other Changes in Net Position</b>                        |                                     |        |                                   |                   |                   |                     |
| <b>D05STAPR - State of New Hampshire capital appropriations</b> |                                     |        |                                   |                   |                   |                     |
| 1XTE40                                                          | Stadium Lighting                    | 520300 | State Capital Appropriations      | 0.00              | 0.00              | 0.00                |
| 1XTF02                                                          | Kendall Ceiling & Floor Abatement   | 520300 | State Capital Appropriations      | 158,681.00        | 0.00              | 0.00                |
| 1XTF11                                                          | NH Veterinary Diagnostic Lab        | 520300 | State Capital Appropriations      | 0.00              | 0.00              | 0.00                |
| 1XTF85                                                          | Kendall Hall Life Safety Review     | 520300 | State Capital Appropriations      | 595.00            | 156,851.75        | 156,851.75          |
| 1XTF86                                                          | Field House Fire Pump and Sprinkler | 520300 | State Capital Appropriations      | 32,944.00         | 600,000.00        | 600,000.00          |
| 1XTF91                                                          | Kingsbury Hall - Fall Protection    | 520300 | State Capital Appropriations      | 99,295.80         | 5,215.00          | 5,215.00            |
| 1XTH28                                                          | PCAC - Elevator Installation        | 520300 | State Capital Appropriations      | 2,138,875.68      | 89,600.00         | 89,600.00           |
| 1XTH70                                                          | Barton Hall Ceiling Tile Abatement  | 520300 | State Capital Appropriations      | 97,169.00         | 0.00              | 0.00                |
| 1XTJ16                                                          | Smith Hall Main Entr Porch Reconstr | 520300 | State Capital Appropriations      | 37,272.77         | 0.00              | 0.00                |
| ***Total State of New Hampshire capital appropriations          |                                     |        |                                   | 2,564,833.25      | 851,666.75        | 851,666.75          |
| <b>D15PLGGC - Plant gifts, grants and other changes, net</b>    |                                     |        |                                   |                   |                   |                     |
| 120064                                                          | Wildcat Transit Route               | 530070 | Federal programs-plant grants     | 0.00              | 0.00              | 0.00                |
| 13T058                                                          | NH DOT Bay Bridge Service           | 530170 | NH state programs-plant grants    | 0.00              | 0.00              | 0.00                |
| 1G0ADJ                                                          | UNH Restricted Gift Adjustments     | 540085 | Plant and capital equipment gifts | 183,821.47        | 719,530.00        | 719,530.00          |
| 1GB178                                                          | UNH Organic Dairy Development Fund  | 540085 | Plant and capital equipment gifts | 40.00             | 0.00              | 0.00                |
| 1GB204                                                          | Equine Science Program Gifts        | 540085 | Plant and capital equipment gifts | 0.00              | 0.00              | 0.00                |
| 1GD229                                                          | JOAMC -Manufacturing Center         | 540085 | Plant and capital equipment gifts | 0.00              | 1,770,000.00      | 1,770,000.00        |
| 1GJ042                                                          | Recreation Development Fund         | 540085 | Plant and capital equipment gifts | 25.00             | 0.00              | 0.00                |
| 1GR029                                                          | UNH InterOperability Lab Gift Fund  | 540085 | Plant and capital equipment gifts | 0.00              | 0.00              | 0.00                |
| 1GS110                                                          | Athletic Director's Priorities      | 540085 | Plant and capital equipment gifts | 36,000.00         | 0.00              | 0.00                |
| 1GUGEN                                                          | BUDGET ONLY Other Gift INST         | 540085 | Plant and capital equipment gifts | 0.00              | 0.00              | 0.00                |
| 1N0ADJ                                                          | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset  | 167,663.00        | 169,622.06        | 169,622.06          |
| 1NU001                                                          | UNH Net Invested                    | 740200 | Gain/loss on disp of fixed asset  | 0.00              | (3,794,522.64)    | (3,794,522.64)      |
| 1NU002                                                          | UNH Equipment                       | 740200 | Gain/loss on disp of fixed asset  | (552,522.48)      | (461,092.65)      | (461,092.65)        |
| 1X1102                                                          | AIRMAP TF Site Upgrade              | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1109                                                          | Fairchild Dairy Complex Paving RS   | 520000 | Federal Appropriations            | 0.00              | 30,653.33         | 30,653.33           |
| 1X1109                                                          | Fairchild Dairy Complex Paving RS   | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1110                                                          | Fairchild Dairy Complex Paving DB   | 520000 | Federal Appropriations            | 0.00              | 30,653.33         | 30,653.33           |
| 1X1110                                                          | Fairchild Dairy Complex Paving DB   | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1111                                                          | Fairchild Dairy Complex Paving Adm  | 520000 | Federal Appropriations            | 0.00              | 61,306.66         | 61,306.66           |
| 1X1111                                                          | Fairchild Dairy Complex Paving Adm  | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1112                                                          | Fairchild Dairy Hoop Structure DB   | 520000 | Federal Appropriations            | 0.00              | 1,830.14          | 1,830.14            |
| 1X1112                                                          | Fairchild Dairy Hoop Structure DB   | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1113                                                          | Fairchild Dairy Hoop Structure IH   | 520000 | Federal Appropriations            | 0.00              | 1,830.13          | 1,830.13            |
| 1X1113                                                          | Fairchild Dairy Hoop Structure IH   | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1114                                                          | Fairchild Dairy Hoop Structure BS   | 520000 | Federal Appropriations            | 0.00              | 1,830.13          | 1,830.13            |
| 1X1114                                                          | Fairchild Dairy Hoop Structure BS   | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X1115                                                          | Greenhouses at Kingman DB           | 520000 | Federal Appropriations            | 78,164.37         | 0.00              | 0.00                |
| 1X1116                                                          | Greenhouses at Kingman TG           | 520000 | Federal Appropriations            | 179,157.69        | 0.00              | 0.00                |
| 1X2018                                                          | Morse Circle Bike-Transit Hub       | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X2019                                                          | Main St. West Bus Pullouts          | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X2020                                                          | Intermodal Transit Facility         | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X2021                                                          | CNG-Liquid Fuel Stations Generators | 530000 | Federal Programs                  | 0.00              | 0.00              | 0.00                |
| 1X2022                                                          | UNH 2016 Bus Pullout & Shelter      | 530000 | Federal Programs                  | 35,649.41         | 0.00              | 0.00                |
| 1X4F00                                                          | Huddleston Rm 104-Humanities        | 530220 | Non US Government                 | 0.00              | 0.00              | 0.00                |
| 1XC005                                                          | COLA Tony Nevin Cit Fund            | 5400   | Private Gifts                     | 0.00              | 0.00              | 0.00                |
| 1XG002                                                          | Alumni EAC Capital Fund Class of 42 | 540200 | UNHF Gifts Transfer               | 0.00              | 0.00              | 0.00                |
| 1XJ023                                                          | VPSA Recreation Vehicle             | 540020 | Gifts-Fundraising                 | 0.00              | 0.00              | 0.00                |
| 1XJTRF                                                          | Turf Field Operations               | 540020 | Gifts-Fundraising                 | 0.00              | 0.00              | 0.00                |
| 1XT708                                                          | Memorials and Tributes              | 540200 | UNHF Gifts Transfer               | 3,400.00          | 0.00              | 0.00                |
| 1XT955                                                          | Paul College Construction           | 540    | Gifts                             | 0.00              | 0.00              | 0.00                |
| 1XT955                                                          | Paul College Construction           | 540075 | UNHF gift pledge - new building   | 0.00              | 2,126,000.00      | 2,126,000.00        |
| 1XT955                                                          | Paul College Construction           | 540200 | UNHF Gifts Transfer               | 0.00              | 0.00              | 0.00                |
| 1XT978                                                          | Kingsbury Modifications             | 540200 | UNHF Gifts Transfer               | 1.00              | 0.00              | 0.00                |
| 1XTD35                                                          | UNH West Stadium                    | 540085 | Plant and capital equipment gifts | 733,958.06        | 293,444.17        | 293,444.17          |
| 1XTD35                                                          | UNH West Stadium                    | 540095 | Plant and cap equip gifts offset  | 0.00              | 0.00              | 0.00                |
| 1XTE70                                                          | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 155,000.00        | 140,000.00        | 140,000.00          |
| 1XTE70                                                          | Student-Athlete Cntr for Excellence | 540095 | Plant and cap equip gifts offset  | 0.00              | 0.00              | 0.00                |
| 1XTG62                                                          | Whittemore Center Videoboard        | 540200 | UNHF Gifts Transfer               | 0.00              | 50,400.00         | 50,400.00           |
| 1XTG73                                                          | Kingsbury Hall Atrium Study         | 540085 | Plant and capital equipment gifts | 0.00              | 75,000.00         | 75,000.00           |
| 1XTG81                                                          | CEPS-OE & CCOM Program Expansion    | 540085 | Plant and capital equipment gifts | 0.00              | 0.00              | 0.00                |
| 1XTH03                                                          | Field Hse Football Locker Room Ren  | 540000 | Private Gifts                     | (255.43)          | 0.00              | 0.00                |
| 1XTH03                                                          | Field Hse Football Locker Room Ren  | 540200 | UNHF Gifts Transfer               | 70,691.86         | 145,895.19        | 145,895.19          |
| 1XTH08                                                          | Soccer-Womens Lacrosse Field Upgr   | 540085 | Plant and capital equipment gifts | 0.00              | 0.00              | 0.00                |

1D - UNH - Durham

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D - Other Changes in Net Position

D15PLGGC - Plant gifts, grants and other changes, net

|                                                     |                                     |        |                                   |              |              |              |
|-----------------------------------------------------|-------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 1XTH58                                              | Mill Road Sewer Line Replacements   | 530200 | Non-NH State and Local Government | 0.00         | 0.00         | 0.00         |
| 1XTH92                                              | Hood House - Renovations & Upgrades | 540085 | Plant and capital equipment gifts | 0.00         | 0.00         | 0.00         |
| ***Total Plant gifts, grants and other changes, net |                                     |        |                                   | 1,090,793.95 | 1,362,379.85 | 1,362,379.85 |

D20ENDGF - Endowment and similar gifts - campuses

|        |                                     |        |                              |           |             |             |
|--------|-------------------------------------|--------|------------------------------|-----------|-------------|-------------|
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 540200 | UNHF Gifts Transfer          | 50.00     | 0.00        | 0.00        |
| 1QG003 | UNH Alumni Scholars Fund            | 540200 | UNHF Gifts Transfer          | 0.00      | 50.00       | 50.00       |
| 1TA006 | Janet Clark Class of '42            | 540200 | UNHF Gifts Transfer          | 0.00      | 1,000.00    | 1,000.00    |
| 1TA011 | Class of 1954 Endowment Fund        | 540200 | UNHF Gifts Transfer          | 150.00    | 425.00      | 425.00      |
| 1TA022 | Avrum Gudelsky                      | 540200 | UNHF Gifts Transfer          | 5,000.00  | 5,000.00    | 5,000.00    |
| 1TA025 | William C. Hennessy Scholarshi      | 540200 | UNHF Gifts Transfer          | 200.00    | 0.00        | 0.00        |
| 1TA030 | Dorice & Richard Horan End Schol    | 540200 | UNHF Gifts Transfer          | 1,000.00  | 1,500.00    | 1,500.00    |
| 1TA033 | Elizabeth Jones Class 1922 Sch      | 540200 | UNHF Gifts Transfer          | 451.32    | 795.36      | 795.36      |
| 1TA038 | John W. Mcconnell Scholarship       | 540200 | UNHF Gifts Transfer          | 75.00     | 75.00       | 75.00       |
| 1TA039 | McLane Family Endowed Scholarship   | 540200 | UNHF Gifts Transfer          | 0.00      | 100.00      | 100.00      |
| 1TA041 | Barbara King Newman Sch. Fund       | 540200 | UNHF Gifts Transfer          | 100.00    | 100.00      | 100.00      |
| 1TA044 | Leonard P. Novak                    | 540200 | UNHF Gifts Transfer          | 100.00    | 0.00        | 0.00        |
| 1TA047 | Robert G. Perrault Mem.scholar      | 540200 | UNHF Gifts Transfer          | 1,000.00  | 0.00        | 0.00        |
| 1TA053 | K. Denham                           | 540200 | UNHF Gifts Transfer          | 0.00      | 500.00      | 500.00      |
| 1TA062 | Barbara M. Russell Mem'l Sch        | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TA066 | V Hamilton Smith Trust              | 540000 | Private Gifts                | 0.00      | (10,000.00) | (10,000.00) |
| 1TA080 | Anna Zornio                         | 540200 | UNHF Gifts Transfer          | 2,200.00  | 0.00        | 0.00        |
| 1TA100 | Class of 1938 Memorial Scholar      | 540200 | UNHF Gifts Transfer          | 0.00      | 2,000.00    | 2,000.00    |
| 1TA165 | Class of 51 Endowed Scholarshi      | 540200 | UNHF Gifts Transfer          | 1,300.00  | 675.00      | 675.00      |
| 1TA167 | Lola M Preston Endowed Scholar      | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TA171 | Class of 1964 Endowed Scholarship   | 540200 | UNHF Gifts Transfer          | 8,500.00  | 8,500.00    | 8,500.00    |
| 1TA172 | Class of 40 Professorship           | 540200 | UNHF Gifts Transfer          | 3,282.21  | 226,488.07  | 226,488.07  |
| 1TA174 | Class of 1944 Endowed Scholar       | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TA176 | Class 1961 Endowed Scholarship      | 540000 | Private Gifts                | (79.70)   | 0.00        | 0.00        |
| 1TA176 | Class 1961 Endowed Scholarship      | 540200 | UNHF Gifts Transfer          | 993.00    | 1,200.00    | 1,200.00    |
| 1TA179 | Frank A Joy Endowed Fund            | 540200 | UNHF Gifts Transfer          | 955.20    | 264,505.05  | 264,505.05  |
| 1TB005 | C. Hilton Boynton                   | 540200 | UNHF Gifts Transfer          | 75.00     | 2,175.00    | 2,175.00    |
| 1TB011 | Kenneth Fowler                      | 540200 | UNHF Gifts Transfer          | 0.00      | 500.00      | 500.00      |
| 1TB019 | Albio Hodgdon Mem'l Schol           | 540010 | Gifts - UNHF Challenge Match | 0.00      | 50.00       | 50.00       |
| 1TB019 | Albio Hodgdon Mem'l Schol           | 540200 | UNHF Gifts Transfer          | 0.00      | 50.00       | 50.00       |
| 1TB020 | Barbara M. Lucier Endowed Mem       | 540200 | UNHF Gifts Transfer          | 300.00    | 300.00      | 300.00      |
| 1TB022 | Constance L. Rollins Memorial       | 540200 | UNHF Gifts Transfer          | 0.00      | 1,500.00    | 1,500.00    |
| 1TB024 | James A. Purington Scholarship      | 540200 | UNHF Gifts Transfer          | 1,000.00  | 1,000.00    | 1,000.00    |
| 1TB026 | Laurence W. Slantez Memorial        | 540200 | UNHF Gifts Transfer          | 20,000.00 | 0.00        | 0.00        |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch.        | 540200 | UNHF Gifts Transfer          | 100.00    | 0.00        | 0.00        |
| 1TB037 | Norma Ikawa Scholarship Fund        | 540200 | UNHF Gifts Transfer          | 2,000.00  | 1,100.00    | 1,100.00    |
| 1TB042 | Fred W. Menns Scholarship Fun       | 540200 | UNHF Gifts Transfer          | 25.00     | 0.00        | 0.00        |
| 1TB046 | Stacey Cole                         | 540200 | UNHF Gifts Transfer          | 0.00      | 135,206.54  | 135,206.54  |
| 1TB049 | Virginia M & William L Conrad       | 540200 | UNHF Gifts Transfer          | 0.00      | 1,500.00    | 1,500.00    |
| 1TC001 | John D. Batcheller Memorial         | 540200 | UNHF Gifts Transfer          | 0.00      | 20.00       | 20.00       |
| 1TC002 | Foreign Language Study              | 540200 | UNHF Gifts Transfer          | 50.00     | 0.00        | 0.00        |
| 1TC003 | Gary Lindberg                       | 540200 | UNHF Gifts Transfer          | 275.00    | 50.00       | 50.00       |
| 1TC004 | Raymond J. Bernier Scholarship      | 540010 | Gifts - UNHF Challenge Match | 0.00      | 100.00      | 100.00      |
| 1TC004 | Raymond J. Bernier Scholarship      | 540020 | Gifts-Fundraising            | 221.00    | 61.50       | 61.50       |
| 1TC004 | Raymond J. Bernier Scholarship      | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TC008 | Richard A. Morse Scholarship        | 540200 | UNHF Gifts Transfer          | 1,075.00  | 2,575.00    | 2,575.00    |
| 1TC009 | Gary R. O'neal Musical Theater      | 540020 | Gifts-Fundraising            | 591.00    | 504.00      | 504.00      |
| 1TC010 | William H Annis Occupation Edu      | 540200 | UNHF Gifts Transfer          | 250.00    | 250.00      | 250.00      |
| 1TC011 | Jani Smith                          | 540200 | UNHF Gifts Transfer          | 400.00    | 0.00        | 0.00        |
| 1TC013 | Donald E. Steele                    | 540200 | UNHF Gifts Transfer          | 100.00    | 100.00      | 100.00      |
| 1TC023 | Louise Harwell Rogers Endowmen      | 540200 | UNHF Gifts Transfer          | 48.17     | 48.19       | 48.19       |
| 1TC025 | Theater Education Endowed Fund      | 540020 | Gifts-Fundraising            | 198.00    | 49.50       | 49.50       |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 540200 | UNHF Gifts Transfer          | 200.00    | 0.00        | 0.00        |
| 1TD002 | Champlin Scholarship Fund           | 540200 | UNHF Gifts Transfer          | 0.00      | 10,000.00   | 10,000.00   |
| 1TD003 | Howard W. Cope Mem Scholarship      | 540200 | UNHF Gifts Transfer          | 0.00      | 1,000.00    | 1,000.00    |
| 1TD008 | Harold A. Iddles Lecture Fund       | 540200 | UNHF Gifts Transfer          | 1,025.00  | 1,025.00    | 1,025.00    |
| 1TD018 | Richard & Georgia Balomenos         | 540200 | UNHF Gifts Transfer          | 750.00    | 100.00      | 100.00      |
| 1TD029 | Kingsbury Memorial Award            | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TD031 | Lester A. Pratt Grad. Prize         | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |
| 1TD034 | Fred Waite Class of 1927            | 540200 | UNHF Gifts Transfer          | 0.00      | 0.00        | 0.00        |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - campuses

|                                                 |                                  |        |                              |              |              |              |
|-------------------------------------------------|----------------------------------|--------|------------------------------|--------------|--------------|--------------|
| 1TD039                                          | Kenneth J Higson Endowed Schol   | 540200 | UNHF Gifts Transfer          | 0.00         | 0.00         | 0.00         |
| 1TD040                                          | Helmut M Haendler Endowed Fund   | 540000 | Private Gifts                | 0.00         | 0.00         | 0.00         |
| 1TD040                                          | Helmut M Haendler Endowed Fund   | 540200 | UNHF Gifts Transfer          | 200.00       | 0.00         | 0.00         |
| 1TD042                                          | Craig A West Memorial Endow      | 540200 | UNHF Gifts Transfer          | 500.00       | 250.00       | 250.00       |
| 1TE001                                          | John A. Beckett Writing Prize    | 540200 | UNHF Gifts Transfer          | 50.00        | 70.00        | 70.00        |
| 1TE006                                          | William T. Cushing Memorial Sc   | 540200 | UNHF Gifts Transfer          | 1,500.00     | 0.00         | 0.00         |
| 1TE011                                          | Albin Entrepreneurship Fund      | 540000 | Private Gifts                | 0.00         | 0.00         | 0.00         |
| 1TE011                                          | Albin Entrepreneurship Fund      | 540200 | UNHF Gifts Transfer          | 0.00         | 0.00         | 0.00         |
| 1TF002                                          | Gerald L & Dorothy K Smith Fun   | 540200 | UNHF Gifts Transfer          | 3,500.00     | 2,000.00     | 2,000.00     |
| 1TG001                                          | Coe-Hall Fund                    | 540200 | UNHF Gifts Transfer          | 0.00         | 0.00         | 0.00         |
| 1TG010                                          | President's Discretionary Fund   | 540200 | UNHF Gifts Transfer          | 0.00         | 300.00       | 300.00       |
| 1TJ003                                          | Morris F Darling Memorial Fund   | 540200 | UNHF Gifts Transfer          | 10,000.00    | 10,000.00    | 10,000.00    |
| 1TL008                                          | Blanche Foye Nash Library Fund   | 540200 | UNHF Gifts Transfer          | 25,100.00    | 100.00       | 100.00       |
| 1TR003                                          | Shoals Marine Scholarship Fund   | 540200 | UNHF Gifts Transfer          | 0.00         | 2,450.00     | 2,450.00     |
| 1TS001                                          | Charles H. Stillings Trust       | 540000 | Private Gifts                | 379.55       | 1,292.44     | 1,292.44     |
| 1TS001                                          | Charles H. Stillings Trust       | 540200 | UNHF Gifts Transfer          | 5,021.42     | 4,760.30     | 4,760.30     |
| 1TS003                                          | Carl & Ada Lundholm Mem Scholr   | 540200 | UNHF Gifts Transfer          | 5,000.00     | 0.00         | 0.00         |
| 1TS008                                          | Suzanne Urban Fund               | 540200 | UNHF Gifts Transfer          | 1,500.00     | 1,200.00     | 1,200.00     |
| 1TS010                                          | Ski Team UNH                     | 540200 | UNHF Gifts Transfer          | 0.00         | 75.00        | 75.00        |
| 1TS011                                          | Paul C. Sweet Scholarship Fund   | 540200 | UNHF Gifts Transfer          | 150.00       | 150.00       | 150.00       |
| 1TS012                                          | A. Barr "whoops" Snively Schol   | 540010 | Gifts - UNHF Challenge Match | 0.00         | 25.00        | 25.00        |
| 1TS012                                          | A. Barr "whoops" Snively Schol   | 540200 | UNHF Gifts Transfer          | 0.00         | 50.00        | 50.00        |
| 1TS018                                          | Craig Scholarship Fund           | 540200 | UNHF Gifts Transfer          | 0.00         | 1,775.00     | 1,775.00     |
| 1TS019                                          | Andrew Mooradian Endowed Schol   | 540200 | UNHF Gifts Transfer          | 2,250.00     | 2,000.00     | 2,000.00     |
| 1TS023                                          | Holt Endowed Fund                | 540010 | Gifts - UNHF Challenge Match | 0.00         | 150.00       | 150.00       |
| 1TS023                                          | Holt Endowed Fund                | 540200 | UNHF Gifts Transfer          | 406.03       | 2,325.00     | 2,325.00     |
| 1TU004                                          | Richard M. Ford Endowed Mem      | 540200 | UNHF Gifts Transfer          | 300.00       | 300.00       | 300.00       |
| 1TU007                                          | Whidden Trust                    | 540000 | Private Gifts                | 0.00         | 0.00         | 0.00         |
| 1TU007                                          | Whidden Trust                    | 540099 | Misc Gift Reveue-CO use only | 0.00         | 0.00         | 0.00         |
| 1TU013                                          | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer          | 325.00       | 800.00       | 800.00       |
| 1TU020                                          | UNIQUE Endowment Alloc Plan-UNH  | 540000 | Private Gifts                | 2,869,728.71 | 2,821,323.00 | 2,821,323.00 |
| 1TX001                                          | Marine Docent Endowment Fund     | 540200 | UNHF Gifts Transfer          | 200.00       | 530.00       | 530.00       |
| ***Total Endowment and similar gifts - campuses |                                  |        |                              | 2,980,070.91 | 3,514,103.95 | 3,514,103.95 |

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                  |        |                                    |             |              |              |
|--------|----------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1M0002 | Pooled Life Income               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1M0002 | Pooled Life Income               | 552100 | Market Apprec on Investments       | 0.00        | 0.00         | 0.00         |
| 1M0002 | Pooled Life Income               | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00         | 0.00         |
| 1QA001 | Winnie R. Allen Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA001 | Winnie R. Allen Fund             | 552100 | Market Apprec on Investments       | 29,577.33   | (70,478.37)  | (64,921.26)  |
| 1QA001 | Winnie R. Allen Fund             | 552200 | Realized Gain & Loss on Investment | (6,182.24)  | 271.09       | (7,957.30)   |
| 1QA002 | Rosamond L. Granger              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA002 | Rosamond L. Granger              | 552100 | Market Apprec on Investments       | 3,227.05    | (7,689.58)   | (7,083.27)   |
| 1QA002 | Rosamond L. Granger              | 552200 | Realized Gain & Loss on Investment | (674.52)    | 29.58        | (868.18)     |
| 1QA003 | S. Judson Dunaway                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA003 | S. Judson Dunaway                | 552100 | Market Apprec on Investments       | 2,107.10    | (5,020.90)   | (4,625.01)   |
| 1QA003 | S. Judson Dunaway                | 552200 | Realized Gain & Loss on Investment | (440.42)    | 19.31        | (566.88)     |
| 1QA004 | Carpenter Quasi Endowment        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA004 | Carpenter Quasi Endowment        | 552100 | Market Apprec on Investments       | 6,882.84    | (16,400.74)  | (15,107.58)  |
| 1QA004 | Carpenter Quasi Endowment        | 552200 | Realized Gain & Loss on Investment | (1,438.65)  | 63.08        | (1,851.71)   |
| 1QA005 | Harold Mckinley Lander Clof24    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA005 | Harold Mckinley Lander Clof24    | 552100 | Market Apprec on Investments       | 2,566.26    | (6,115.05)   | (5,632.89)   |
| 1QA005 | Harold Mckinley Lander Clof24    | 552200 | Realized Gain & Loss on Investment | (536.40)    | 23.52        | (690.41)     |
| 1QA006 | Excellence in Teaching           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA006 | Excellence in Teaching           | 552100 | Market Apprec on Investments       | 793.98      | (1,891.95)   | (1,742.77)   |
| 1QA006 | Excellence in Teaching           | 552200 | Realized Gain & Loss on Investment | (165.96)    | 7.28         | (213.61)     |
| 1QA007 | Robert G Wakefield Quasi Endow   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA007 | Robert G Wakefield Quasi Endow   | 552100 | Market Apprec on Investments       | 894.63      | (2,131.78)   | (1,963.68)   |
| 1QA007 | Robert G Wakefield Quasi Endow   | 552200 | Realized Gain & Loss on Investment | (187.00)    | 8.20         | (240.69)     |
| 1QA008 | Carl M Gahan '53 Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA008 | Carl M Gahan '53 Scholarship     | 552100 | Market Apprec on Investments       | 65,276.69   | (155,544.63) | (143,280.21) |
| 1QA008 | Carl M Gahan '53 Scholarship     | 552200 | Realized Gain & Loss on Investment | (13,644.11) | 598.28       | (17,561.63)  |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments       | 1,786.53    | (4,257.03)   | (3,921.38)   |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | (373.42)    | 16.37        | (480.64)     |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1QA010 | Arthur H Carter Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QA010 | Arthur H Carter Scholarship Fund    | 552100 | Market Apprec on Investments       | 14,274.88  | (34,014.93) | (31,332.92) |
| 1QA010 | Arthur H Carter Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (2,983.73) | 130.83      | (3,840.43)  |
| 1QB001 | Albion R Hodgson Memorial           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB001 | Albion R Hodgson Memorial           | 552100 | Market Apprec on Investments       | 236.07     | (562.53)    | (518.18)    |
| 1QB001 | Albion R Hodgson Memorial           | 552200 | Realized Gain & Loss on Investment | (49.34)    | 2.16        | (63.51)     |
| 1QB002 | Dean C Smith Thompson School        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB002 | Dean C Smith Thompson School        | 552100 | Market Apprec on Investments       | 610.40     | (1,454.49)  | (1,339.81)  |
| 1QB002 | Dean C Smith Thompson School        | 552200 | Realized Gain & Loss on Investment | (127.59)   | 5.59        | (164.22)    |
| 1QB003 | Elinor Dodge Quasi                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB003 | Elinor Dodge Quasi                  | 552100 | Market Apprec on Investments       | 1,799.84   | (4,288.78)  | (3,950.61)  |
| 1QB003 | Elinor Dodge Quasi                  | 552200 | Realized Gain & Loss on Investment | (376.20)   | 16.50       | (484.22)    |
| 1QB004 | Dunlop Fund                         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB004 | Dunlop Fund                         | 552100 | Market Apprec on Investments       | 5,142.43   | (12,253.64) | (11,287.46) |
| 1QB004 | Dunlop Fund                         | 552200 | Realized Gain & Loss on Investment | (1,074.87) | 47.13       | (1,383.49)  |
| 1QB005 | Putnam Memorial Scholarship Fd      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB005 | Putnam Memorial Scholarship Fd      | 552100 | Market Apprec on Investments       | 835.05     | (1,989.80)  | (1,832.91)  |
| 1QB005 | Putnam Memorial Scholarship Fd      | 552200 | Realized Gain & Loss on Investment | (174.54)   | 7.65        | (224.66)    |
| 1QB006 | Nancy Coutu Memorial Quasi Endow    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB006 | Nancy Coutu Memorial Quasi Endow    | 552100 | Market Apprec on Investments       | 295.16     | (703.32)    | (647.86)    |
| 1QB006 | Nancy Coutu Memorial Quasi Endow    | 552200 | Realized Gain & Loss on Investment | (61.69)    | 2.71        | (79.41)     |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments       | 913.38     | (2,174.91)  | (2,003.41)  |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | (191.06)   | 8.37        | (245.56)    |
| 1QC001 | Alfred & Sallie Lamberton Quasi     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC001 | Alfred & Sallie Lamberton Quasi     | 552100 | Market Apprec on Investments       | 0.00       | (13,045.32) | (12,016.72) |
| 1QC001 | Alfred & Sallie Lamberton Quasi     | 552200 | Realized Gain & Loss on Investment | 0.00       | 50.18       | (1,472.87)  |
| 1QC002 | College of Liberal Arts Endow       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC002 | College of Liberal Arts Endow       | 552100 | Market Apprec on Investments       | 3,100.97   | (7,389.17)  | (6,806.55)  |
| 1QC002 | College of Liberal Arts Endow       | 552200 | Realized Gain & Loss on Investment | (648.16)   | 28.42       | (834.27)    |
| 1QC003 | Theater Resources for Youth         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC003 | Theater Resources for Youth         | 552100 | Market Apprec on Investments       | 3,360.78   | (8,008.24)  | (7,376.81)  |
| 1QC003 | Theater Resources for Youth         | 552200 | Realized Gain & Loss on Investment | (702.47)   | 30.80       | (904.16)    |
| 1QC004 | Signal Corp Religious Studies       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC004 | Signal Corp Religious Studies       | 552100 | Market Apprec on Investments       | 1,327.83   | (3,163.98)  | (2,914.50)  |
| 1QC004 | Signal Corp Religious Studies       | 552200 | Realized Gain & Loss on Investment | (277.54)   | 12.17       | (357.23)    |
| 1QC005 | Gunst/Wilcox History Grad Prog      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC005 | Gunst/Wilcox History Grad Prog      | 552100 | Market Apprec on Investments       | 1,466.21   | (1,454.30)  | (1,339.63)  |
| 1QC005 | Gunst/Wilcox History Grad Prog      | 552200 | Realized Gain & Loss on Investment | (132.30)   | 5.59        | (164.20)    |
| 1QC006 | Winthrop L Carter Art Exhibits      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC006 | Winthrop L Carter Art Exhibits      | 552100 | Market Apprec on Investments       | 3,521.52   | (3,492.88)  | (3,217.47)  |
| 1QC006 | Winthrop L Carter Art Exhibits      | 552200 | Realized Gain & Loss on Investment | (317.75)   | 13.43       | (394.36)    |
| 1QC007 | Mcarthur/Simic Writers Series       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC007 | Mcarthur/Simic Writers Series       | 552100 | Market Apprec on Investments       | 3,397.70   | (8,096.22)  | (7,457.85)  |
| 1QC007 | Mcarthur/Simic Writers Series       | 552200 | Realized Gain & Loss on Investment | (710.19)   | 31.14       | (914.10)    |
| 1QC008 | University Art Gallery              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC008 | University Art Gallery              | 552100 | Market Apprec on Investments       | 2,462.30   | (5,708.33)  | (5,245.70)  |
| 1QC008 | University Art Gallery              | 552200 | Realized Gain & Loss on Investment | (514.67)   | 22.57       | (662.44)    |
| 1QC009 | The Signal History Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC009 | The Signal History Fund             | 552100 | Market Apprec on Investments       | 6,029.56   | (5,980.54)  | (5,508.98)  |
| 1QC009 | The Signal History Fund             | 552200 | Realized Gain & Loss on Investment | (544.05)   | 23.00       | (675.23)    |
| 1QC010 | Thomas Williams Memorial Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC010 | Thomas Williams Memorial Fund       | 552100 | Market Apprec on Investments       | 354.98     | (845.86)    | (779.17)    |
| 1QC010 | Thomas Williams Memorial Fund       | 552200 | Realized Gain & Loss on Investment | (74.20)    | 3.25        | (95.50)     |
| 1QC011 | Russell Wheeler Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC011 | Russell Wheeler Fund                | 552100 | Market Apprec on Investments       | 1,581.58   | (1,568.71)  | (1,445.02)  |
| 1QC011 | Russell Wheeler Fund                | 552200 | Realized Gain & Loss on Investment | (142.71)   | 6.03        | (177.11)    |
| 1QC012 | William Nicol Memorial              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC012 | William Nicol Memorial              | 552100 | Market Apprec on Investments       | 585.76     | (581.00)    | (535.19)    |
| 1QC012 | William Nicol Memorial              | 552200 | Realized Gain & Loss on Investment | (52.85)    | 2.23        | (65.60)     |
| 1QC013 | Pitavy Schol Quasi-Endow Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC013 | Pitavy Schol Quasi-Endow Fund       | 552100 | Market Apprec on Investments       | 737.33     | (731.33)    | (673.66)    |
| 1QC013 | Pitavy Schol Quasi-Endow Fund       | 552200 | Realized Gain & Loss on Investment | (66.53)    | 2.81        | (82.57)     |
| 1QC014 | Arnold S Linksky Quasi Endow        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC014 | Arnold S Linksky Quasi Endow        | 552100 | Market Apprec on Investments       | 258.59     | (616.22)    | (567.63)    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1QC014 | Arnold S Linksky Quasi Endow        | 552200 | Realized Gain & Loss on Investment | (54.05)    | 2.37        | (69.57)     |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments       | 3,172.33   | (3,146.54)  | (2,898.43)  |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | (286.24)   | 12.10       | (355.26)    |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments       | 6,068.91   | (6,019.58)  | (5,544.95)  |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | (547.60)   | 23.15       | (679.64)    |
| 1QC017 | John Hanlon Memorial Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC017 | John Hanlon Memorial Scholarship    | 552100 | Market Apprec on Investments       | 278.82     | (664.40)    | (612.01)    |
| 1QC017 | John Hanlon Memorial Scholarship    | 552200 | Realized Gain & Loss on Investment | (58.28)    | 2.56        | (75.01)     |
| 1QC018 | COLA Undergrad Annual Appeal Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC018 | COLA Undergrad Annual Appeal Schol  | 552100 | Market Apprec on Investments       | 2,519.18   | (6,002.84)  | (5,529.53)  |
| 1QC018 | COLA Undergrad Annual Appeal Schol  | 552200 | Realized Gain & Loss on Investment | (526.56)   | 23.09       | (677.75)    |
| 1QC019 | Alberta Johnson Quasi Endowment     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC019 | Alberta Johnson Quasi Endowment     | 552100 | Market Apprec on Investments       | 0.00       | (944.23)    | (776.92)    |
| 1QC019 | Alberta Johnson Quasi Endowment     | 552200 | Realized Gain & Loss on Investment | 0.00       | 8.16        | (239.58)    |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments       | 1,511.63   | (1,499.35)  | (1,381.13)  |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | (136.40)   | 5.77        | (169.28)    |
| 1QC021 | Italian Studies                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QC021 | Italian Studies                     | 552100 | Market Apprec on Investments       | 0.00       | (6,777.28)  | (6,242.90)  |
| 1QC021 | Italian Studies                     | 552200 | Realized Gain & Loss on Investment | 0.00       | 26.07       | (765.18)    |
| 1QD001 | Chemical Engineering Quasi          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD001 | Chemical Engineering Quasi          | 552100 | Market Apprec on Investments       | 10,348.44  | (2,764.63)  | 637.24      |
| 1QD001 | Chemical Engineering Quasi          | 552200 | Realized Gain & Loss on Investment | (877.99)   | 23.90       | (1,085.17)  |
| 1QD002 | Thomas R. Anderton                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD002 | Thomas R. Anderton                  | 552100 | Market Apprec on Investments       | 3,629.60   | (8,648.78)  | (7,966.83)  |
| 1QD002 | Thomas R. Anderton                  | 552200 | Realized Gain & Loss on Investment | (758.66)   | 33.27       | (976.48)    |
| 1QD003 | Marion Mitchell Cutts               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD003 | Marion Mitchell Cutts               | 552100 | Market Apprec on Investments       | 6,332.32   | (15,088.98) | (13,899.23) |
| 1QD003 | Marion Mitchell Cutts               | 552200 | Realized Gain & Loss on Investment | (1,323.58) | 58.04       | (1,703.61)  |
| 1QD004 | Electrical & Computer Eng           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD004 | Electrical & Computer Eng           | 552100 | Market Apprec on Investments       | 1,565.30   | (1,552.57)  | (1,430.16)  |
| 1QD004 | Electrical & Computer Eng           | 552200 | Realized Gain & Loss on Investment | (141.24)   | 5.97        | (175.29)    |
| 1QD005 | Earth Sciences Memorial Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD005 | Earth Sciences Memorial Fund        | 552100 | Market Apprec on Investments       | 375.47     | (894.69)    | (824.15)    |
| 1QD005 | Earth Sciences Memorial Fund        | 552200 | Realized Gain & Loss on Investment | (78.48)    | 3.44        | (101.02)    |
| 1QD006 | Donald G Obrien Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD006 | Donald G Obrien Fund                | 552100 | Market Apprec on Investments       | 2,161.87   | (5,151.43)  | (4,745.24)  |
| 1QD006 | Donald G Obrien Fund                | 552200 | Realized Gain & Loss on Investment | (451.87)   | 19.81       | (581.62)    |
| 1QD007 | Gordon H Bassett Endow Scholar      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD007 | Gordon H Bassett Endow Scholar      | 552100 | Market Apprec on Investments       | 424.64     | (450.26)    | (370.48)    |
| 1QD007 | Gordon H Bassett Endow Scholar      | 552200 | Realized Gain & Loss on Investment | (88.76)    | 3.89        | (114.24)    |
| 1QD008 | Harold H Warren Quasi Endowment     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QD008 | Harold H Warren Quasi Endowment     | 552100 | Market Apprec on Investments       | 0.00       | (5,006.89)  | (4,119.70)  |
| 1QD008 | Harold H Warren Quasi Endowment     | 552200 | Realized Gain & Loss on Investment | 0.00       | 43.28       | (1,270.38)  |
| 1QE001 | Dean C Smith Whittemore School      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE001 | Dean C Smith Whittemore School      | 552100 | Market Apprec on Investments       | 582.71     | (1,388.49)  | (1,279.00)  |
| 1QE001 | Dean C Smith Whittemore School      | 552200 | Realized Gain & Loss on Investment | (121.80)   | 5.34        | (156.77)    |
| 1QE002 | Rosenberg Quasi Endowment           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE002 | Rosenberg Quasi Endowment           | 552100 | Market Apprec on Investments       | 24,822.22  | (59,147.65) | (54,483.97) |
| 1QE002 | Rosenberg Quasi Endowment           | 552200 | Realized Gain & Loss on Investment | (5,188.33) | 227.50      | (6,678.01)  |
| 1QE003 | C Donald Mckelvie Econ-Scholar      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE003 | C Donald Mckelvie Econ-Scholar      | 552100 | Market Apprec on Investments       | 3,351.64   | (7,986.44)  | (7,356.73)  |
| 1QE003 | C Donald Mckelvie Econ-Scholar      | 552200 | Realized Gain & Loss on Investment | (700.56)   | 30.72       | (901.70)    |
| 1QE004 | Sam Rosen Quasi-Endowment Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE004 | Sam Rosen Quasi-Endowment Fund      | 552100 | Market Apprec on Investments       | 443.96     | (1,057.90)  | (974.48)    |
| 1QE004 | Sam Rosen Quasi-Endowment Fund      | 552200 | Realized Gain & Loss on Investment | (92.80)    | 4.07        | (119.44)    |
| 1QE005 | Undergraduate Scholarships Qua      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE005 | Undergraduate Scholarships Qua      | 552100 | Market Apprec on Investments       | 1,063.39   | (2,533.89)  | (2,334.09)  |
| 1QE005 | Undergraduate Scholarships Qua      | 552200 | Realized Gain & Loss on Investment | (222.27)   | 9.75        | (286.09)    |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments       | 2,878.09   | (6,858.06)  | (6,317.31)  |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | (601.58)   | 26.38       | (774.30)    |
| 1QF001 | School of HHS Endowed Scholar       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                    |        |                                    |             |                |                |
|--------|------------------------------------|--------|------------------------------------|-------------|----------------|----------------|
| 1QF001 | School of HHS Endowed Scholar      | 552100 | Market Apprec on Investments       | 1,161.09    | (2,766.70)     | (2,548.55)     |
| 1QF001 | School of HHS Endowed Scholar      | 552200 | Realized Gain & Loss on Investment | (242.69)    | 10.64          | (312.37)       |
| 1QF002 | Robert Jolley Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QF002 | Robert Jolley Scholarship Fund     | 552100 | Market Apprec on Investments       | 1,460.94    | (3,110.35)     | (2,835.86)     |
| 1QF002 | Robert Jolley Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (305.37)    | 13.39          | (393.04)       |
| 1QG001 | Paul W & Dorothy T Hobbs Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG001 | Paul W & Dorothy T Hobbs Fund      | 552100 | Market Apprec on Investments       | 14,460.84   | (34,458.00)    | (31,741.05)    |
| 1QG001 | Paul W & Dorothy T Hobbs Fund      | 552200 | Realized Gain & Loss on Investment | (3,022.60)  | 132.54         | (3,890.45)     |
| 1QG002 | UNH Alumni Assn Endowment          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG002 | UNH Alumni Assn Endowment          | 552100 | Market Apprec on Investments       | 4,259.87    | (10,150.63)    | (9,350.27)     |
| 1QG002 | UNH Alumni Assn Endowment          | 552200 | Realized Gain & Loss on Investment | (890.40)    | 39.04          | (1,146.05)     |
| 1QG003 | UNH Alumni Scholars Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG003 | UNH Alumni Scholars Fund           | 552100 | Market Apprec on Investments       | 9,841.11    | (23,446.79)    | (21,597.81)    |
| 1QG003 | UNH Alumni Scholars Fund           | 552200 | Realized Gain & Loss on Investment | (2,056.99)  | 90.20          | (2,647.59)     |
| 1QG008 | Alfred & Sallie Lamberton Quasi    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG008 | Alfred & Sallie Lamberton Quasi    | 552100 | Market Apprec on Investments       | 13,152.22   | 0.00           | 0.00           |
| 1QG008 | Alfred & Sallie Lamberton Quasi    | 552200 | Realized Gain & Loss on Investment | (1,186.73)  | 0.00           | 0.00           |
| 1QG009 | Alberta Johnson Quasi Endowment    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG009 | Alberta Johnson Quasi Endowment    | 552100 | Market Apprec on Investments       | 2,139.34    | 0.00           | 0.00           |
| 1QG009 | Alberta Johnson Quasi Endowment    | 552200 | Realized Gain & Loss on Investment | (193.03)    | 0.00           | 0.00           |
| 1QG010 | Italian Studies Quasi Endowment    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG010 | Italian Studies Quasi Endowment    | 552100 | Market Apprec on Investments       | 2,844.20    | 0.00           | 0.00           |
| 1QG010 | Italian Studies Quasi Endowment    | 552200 | Realized Gain & Loss on Investment | (594.49)    | 0.00           | 0.00           |
| 1QG011 | Harold H Warren Quasi Endowment    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG011 | Harold H Warren Quasi Endowment    | 552100 | Market Apprec on Investments       | 4,722.03    | 0.00           | 0.00           |
| 1QG011 | Harold H Warren Quasi Endowment    | 552200 | Realized Gain & Loss on Investment | (987.00)    | 0.00           | 0.00           |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments       | 466,994.38  | (1,112,778.02) | (1,025,037.42) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | (97,611.00) | 4,280.16       | (125,637.23)   |
| 1QJ001 | Charles Harvey Hood House Main     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QJ001 | Charles Harvey Hood House Main     | 552100 | Market Apprec on Investments       | 8,151.85    | (19,424.62)    | (17,893.03)    |
| 1QJ001 | Charles Harvey Hood House Main     | 552200 | Realized Gain & Loss on Investment | (1,703.90)  | 74.71          | (2,193.12)     |
| 1QJ002 | Parents Assn Student Enrichmnt     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QJ002 | Parents Assn Student Enrichmnt     | 552100 | Market Apprec on Investments       | 0.00        | (19,208.54)    | (19,134.66)    |
| 1QJ002 | Parents Assn Student Enrichmnt     | 552200 | Realized Gain & Loss on Investment | 0.00        | 73.88          | 0.00           |
| 1QJ003 | Class of 29 Mub Living Room        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QJ003 | Class of 29 Mub Living Room        | 552100 | Market Apprec on Investments       | 1,364.13    | (3,250.55)     | (2,994.25)     |
| 1QJ003 | Class of 29 Mub Living Room        | 552200 | Realized Gain & Loss on Investment | (285.13)    | 12.50          | (367.00)       |
| 1QL001 | Lillian P. Duncan                  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL001 | Lillian P. Duncan                  | 552100 | Market Apprec on Investments       | 2,920.16    | (6,958.33)     | (6,409.68)     |
| 1QL001 | Lillian P. Duncan                  | 552200 | Realized Gain & Loss on Investment | (610.37)    | 26.76          | (785.62)       |
| 1QL002 | UNH Bookstore Inventory Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL002 | UNH Bookstore Inventory Fund       | 552100 | Market Apprec on Investments       | 18,217.62   | (43,409.87)    | (39,987.08)    |
| 1QL002 | UNH Bookstore Inventory Fund       | 552200 | Realized Gain & Loss on Investment | (3,807.84)  | 166.97         | (4,901.15)     |
| 1QL003 | University Museum Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL003 | University Museum Fund             | 552100 | Market Apprec on Investments       | 2,989.82    | (7,124.31)     | (6,562.58)     |
| 1QL003 | University Museum Fund             | 552200 | Realized Gain & Loss on Investment | (624.93)    | 27.40          | (804.36)       |
| 1QL004 | Milne Special Collections Endo     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL004 | Milne Special Collections Endo     | 552100 | Market Apprec on Investments       | 62,601.88   | (149,170.97)   | (137,409.09)   |
| 1QL004 | Milne Special Collections Endo     | 552200 | Realized Gain & Loss on Investment | (13,085.02) | 573.77         | (16,842.02)    |
| 1QL005 | Walter & Dorothy Peterson Lib      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL005 | Walter & Dorothy Peterson Lib      | 552100 | Market Apprec on Investments       | 2,289.78    | (2,271.18)     | (2,092.09)     |
| 1QL005 | Walter & Dorothy Peterson Lib      | 552200 | Realized Gain & Loss on Investment | (206.61)    | 8.74           | (256.42)       |
| 1QL006 | Phillip J. Sawyer Quasi Endowment  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QL006 | Phillip J. Sawyer Quasi Endowment  | 552100 | Market Apprec on Investments       | 1,190.46    | (2,836.69)     | (2,613.02)     |
| 1QL006 | Phillip J. Sawyer Quasi Endowment  | 552200 | Realized Gain & Loss on Investment | (248.83)    | 10.91          | (320.28)       |
| 1QR001 | Kenneth Norris Class of 1937       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QR002 | IOL Scholarship Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QR002 | IOL Scholarship Fund               | 552100 | Market Apprec on Investments       | 7,212.79    | (17,187.02)    | (15,831.85)    |
| 1QR002 | IOL Scholarship Fund               | 552200 | Realized Gain & Loss on Investment | (1,507.62)  | 66.11          | (1,940.49)     |
| 1QS001 | Edward A. Necker                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QS001 | Edward A. Necker                   | 552100 | Market Apprec on Investments       | 6,000.02    | (14,297.14)    | (13,169.83)    |
| 1QS001 | Edward A. Necker                   | 552200 | Realized Gain & Loss on Investment | (1,254.12)  | 54.99          | (1,614.21)     |
| 1QS002 | Jane Blalock Athletic Scholar      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00           | 0.00           |
| 1QS002 | Jane Blalock Athletic Scholar      | 552100 | Market Apprec on Investments       | 2,394.80    | (5,706.48)     | (5,256.54)     |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1QS002 | Jane Blalock Athletic Scholar       | 552200 | Realized Gain & Loss on Investment | (500.56)    | 21.95        | (644.28)     |
| 1QS003 | George H Batchelder Scholar         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QS003 | George H Batchelder Scholar         | 552100 | Market Apprec on Investments       | 10,945.37   | (26,081.20)  | (24,024.74)  |
| 1QS003 | George H Batchelder Scholar         | 552200 | Realized Gain & Loss on Investment | (2,287.80)  | 100.32       | (2,944.67)   |
| 1QU001 | Shirley F. Barker Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU001 | Shirley F. Barker Fund              | 552100 | Market Apprec on Investments       | 27.70       | (66.01)      | (60.82)      |
| 1QU001 | Shirley F. Barker Fund              | 552200 | Realized Gain & Loss on Investment | (5.79)      | 0.25         | (7.45)       |
| 1QU002 | Edward F. Cate Fund                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU002 | Edward F. Cate Fund                 | 552100 | Market Apprec on Investments       | 549.04      | (1,308.30)   | (1,205.15)   |
| 1QU002 | Edward F. Cate Fund                 | 552200 | Realized Gain & Loss on Investment | (114.76)    | 5.03         | (147.71)     |
| 1QU003 | Barbara Sands Emery Fund            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU003 | Barbara Sands Emery Fund            | 552100 | Market Apprec on Investments       | 1,240.93    | (2,956.93)   | (2,723.79)   |
| 1QU003 | Barbara Sands Emery Fund            | 552200 | Realized Gain & Loss on Investment | (259.38)    | 11.37        | (333.85)     |
| 1QU004 | Simes T. Hoyt Fund                  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU004 | Simes T. Hoyt Fund                  | 552100 | Market Apprec on Investments       | 919.42      | (2,190.84)   | (2,018.10)   |
| 1QU004 | Simes T. Hoyt Fund                  | 552200 | Realized Gain & Loss on Investment | (192.18)    | 8.43         | (247.35)     |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund  | 552100 | Market Apprec on Investments       | 751.68      | (1,791.14)   | (1,649.91)   |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund  | 552200 | Realized Gain & Loss on Investment | (157.12)    | 6.89         | (202.23)     |
| 1QU006 | J. O. Lyford Fund                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU006 | J. O. Lyford Fund                   | 552100 | Market Apprec on Investments       | 11.50       | (27.40)      | (25.24)      |
| 1QU006 | J. O. Lyford Fund                   | 552200 | Realized Gain & Loss on Investment | (2.40)      | 0.11         | (3.09)       |
| 1QU007 | Theodora Lyman Fund                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU007 | Theodora Lyman Fund                 | 552100 | Market Apprec on Investments       | 2,283.47    | (5,441.15)   | (5,012.12)   |
| 1QU007 | Theodora Lyman Fund                 | 552200 | Realized Gain & Loss on Investment | (477.29)    | 20.93        | (614.33)     |
| 1QU008 | Helen McLaughlin Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU008 | Helen McLaughlin Fund               | 552100 | Market Apprec on Investments       | 1,351.82    | (3,221.20)   | (2,967.21)   |
| 1QU008 | Helen McLaughlin Fund               | 552200 | Realized Gain & Loss on Investment | (282.56)    | 12.39        | (363.69)     |
| 1QU009 | Isabel Harriet A. Paul              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU009 | Isabel Harriet A. Paul              | 552100 | Market Apprec on Investments       | 59,842.87   | (142,596.63) | (131,353.14) |
| 1QU009 | Isabel Harriet A. Paul              | 552200 | Realized Gain & Loss on Investment | (12,508.34) | 548.48       | (16,099.75)  |
| 1QU010 | Ruth E. Rumery Fund                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU010 | Ruth E. Rumery Fund                 | 552100 | Market Apprec on Investments       | 1,186.64    | (2,827.59)   | (2,604.63)   |
| 1QU010 | Ruth E. Rumery Fund                 | 552200 | Realized Gain & Loss on Investment | (248.03)    | 10.88        | (319.25)     |
| 1QU011 | Victor P. Sanborn Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU011 | Victor P. Sanborn Fund              | 552100 | Market Apprec on Investments       | 4,845.55    | (11,546.23)  | (10,635.83)  |
| 1QU011 | Victor P. Sanborn Fund              | 552200 | Realized Gain & Loss on Investment | (1,012.82)  | 44.41        | (1,303.62)   |
| 1QU012 | Chester A. Scammon Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU012 | Chester A. Scammon Fund             | 552100 | Market Apprec on Investments       | 363.90      | (867.14)     | (798.77)     |
| 1QU012 | Chester A. Scammon Fund             | 552200 | Realized Gain & Loss on Investment | (76.06)     | 3.34         | (97.90)      |
| 1QU013 | Alice Hamilton Smith Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU013 | Alice Hamilton Smith Fund           | 552100 | Market Apprec on Investments       | 14,722.52   | (35,081.57)  | (32,315.45)  |
| 1QU013 | Alice Hamilton Smith Fund           | 552200 | Realized Gain & Loss on Investment | (3,077.30)  | 134.94       | (3,960.85)   |
| 1QU014 | Morris A. Stewart Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU014 | Morris A. Stewart Fund              | 552100 | Market Apprec on Investments       | 104.67      | (249.41)     | (229.75)     |
| 1QU014 | Morris A. Stewart Fund              | 552200 | Realized Gain & Loss on Investment | (21.88)     | 0.96         | (28.16)      |
| 1QU015 | General Unrestricted Endowment      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU015 | General Unrestricted Endowment      | 552100 | Market Apprec on Investments       | 66.51       | (158.47)     | (145.98)     |
| 1QU015 | General Unrestricted Endowment      | 552200 | Realized Gain & Loss on Investment | (13.90)     | 0.61         | (17.89)      |
| 1QU016 | Ormond A Roberts Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU016 | Ormond A Roberts Scholarship Fund   | 552100 | Market Apprec on Investments       | 2,502.49    | (5,963.05)   | (5,492.88)   |
| 1QU016 | Ormond A Roberts Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (523.07)    | 22.94        | (673.25)     |
| 1QU017 | Edith M. Blake Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU017 | Edith M. Blake Scholarship Fund     | 552100 | Market Apprec on Investments       | 12,765.56   | (30,418.44)  | (28,020.00)  |
| 1QU017 | Edith M. Blake Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (2,668.25)  | 117.00       | (3,434.37)   |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments       | 3,690.58    | (8,794.08)   | (8,100.68)   |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | (771.40)    | 33.83        | (992.89)     |
| 1QU019 | UNH ECOLine Quasi Endowment         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1QU019 | UNH ECOLine Quasi Endowment         | 552100 | Market Apprec on Investments       | 137,866.68  | (32,214.19)  | (20,575.61)  |
| 1QU019 | UNH ECOLine Quasi Endowment         | 552200 | Realized Gain & Loss on Investment | (11,696.82) | 318.31       | (14,456.91)  |
| 1TA002 | Putnam Memorial Scholarship Fd      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA002 | Putnam Memorial Scholarship Fd      | 552100 | Market Apprec on Investments       | 1,377.86    | (3,283.23)   | (3,024.35)   |
| 1TA002 | Putnam Memorial Scholarship Fd      | 552200 | Realized Gain & Loss on Investment | (288.00)    | 12.63        | (370.69)     |
| 1TA003 | Furio A Abbiatti, Cl' of 1927       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |             |              |              |
|--------|--------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1TA003 | Furio A Abbiatti, Cl' of 1927  | 552100 | Market Apprec on Investments       | 657.03      | (1,565.58)   | (1,442.14)   |
| 1TA003 | Furio A Abbiatti, Cl' of 1927  | 552200 | Realized Gain & Loss on Investment | (137.33)    | 6.02         | (176.76)     |
| 1TA004 | Ben Bronstein Endowed Scholars | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments       | 633.55      | (1,509.68)   | (1,390.64)   |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (132.43)    | 5.81         | (170.45)     |
| 1TA005 | Jean Briery Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA005 | Jean Briery Fund               | 552100 | Market Apprec on Investments       | 9,019.43    | (21,491.98)  | (19,797.38)  |
| 1TA005 | Jean Briery Fund               | 552200 | Realized Gain & Loss on Investment | (1,885.24)  | 82.67        | (2,426.53)   |
| 1TA006 | Janet Clark Class of '42       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA006 | Janet Clark Class of '42       | 552100 | Market Apprec on Investments       | 1,486.22    | (3,349.35)   | (3,040.98)   |
| 1TA006 | Janet Clark Class of '42       | 552200 | Realized Gain & Loss on Investment | (299.97)    | 12.88        | (385.73)     |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments       | 3,223.68    | (7,681.55)   | (7,075.86)   |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | (673.81)    | 29.55        | (867.28)     |
| 1TA008 | Mr. & Mrs. Robert Davison      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA008 | Mr. & Mrs. Robert Davison      | 552100 | Market Apprec on Investments       | 4,885.69    | (11,641.86)  | (10,723.92)  |
| 1TA008 | Mr. & Mrs. Robert Davison      | 552200 | Realized Gain & Loss on Investment | (1,021.21)  | 44.78        | (1,314.42)   |
| 1TA009 | Class of 1928 Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments       | 7,773.51    | (18,523.13)  | (17,062.60)  |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,624.82)  | 71.25        | (2,091.34)   |
| 1TA010 | Class of 1933 Honors           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA010 | Class of 1933 Honors           | 552100 | Market Apprec on Investments       | 4,209.30    | (10,030.14)  | (9,239.28)   |
| 1TA010 | Class of 1933 Honors           | 552200 | Realized Gain & Loss on Investment | (879.83)    | 38.58        | (1,132.44)   |
| 1TA011 | Class of 1954 Endowment Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA011 | Class of 1954 Endowment Fund   | 552100 | Market Apprec on Investments       | 10,141.56   | (24,084.31)  | (22,179.35)  |
| 1TA011 | Class of 1954 Endowment Fund   | 552200 | Realized Gain & Loss on Investment | (2,117.17)  | 92.76        | (2,724.60)   |
| 1TA012 | Concord Alumni Scholarship Fun | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments       | 314.55      | (749.54)     | (690.44)     |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (65.75)     | 2.88         | (84.63)      |
| 1TA013 | Paul A. Cote                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA013 | Paul A. Cote                   | 552100 | Market Apprec on Investments       | 4,839.72    | (11,532.32)  | (10,623.01)  |
| 1TA013 | Paul A. Cote                   | 552200 | Realized Gain & Loss on Investment | (1,011.60)  | 44.36        | (1,302.05)   |
| 1TA014 | Melbourne W. Cummings End. Fun | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments       | 56,343.30   | (134,257.69) | (123,671.70) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | (11,776.86) | 516.41       | (15,158.25)  |
| 1TA015 | Elmer F. & Marion M.cutts      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA015 | Elmer F. & Marion M.cutts      | 552100 | Market Apprec on Investments       | 5,221.29    | (12,441.54)  | (11,460.56)  |
| 1TA015 | Elmer F. & Marion M.cutts      | 552200 | Realized Gain & Loss on Investment | (1,091.35)  | 47.85        | (1,404.70)   |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments       | 872.11      | (2,078.12)   | (1,914.26)   |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | (182.29)    | 7.99         | (234.63)     |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments       | 720.13      | (1,715.98)   | (1,580.67)   |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | (150.52)    | 6.60         | (193.74)     |
| 1TA018 | Robert L. Deming Mem. Scholars | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments       | 254.23      | (605.77)     | (558.02)     |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | (53.14)     | 2.33         | (68.39)      |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments       | 5,732.27    | (13,659.13)  | (12,582.14)  |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | (1,198.16)  | 52.54        | (1,542.17)   |
| 1TA020 | Forrest Smith Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA020 | Forrest Smith Fund             | 552100 | Market Apprec on Investments       | 25,308.86   | (60,307.24)  | (55,552.13)  |
| 1TA020 | Forrest Smith Fund             | 552200 | Realized Gain & Loss on Investment | (5,290.05)  | 231.96       | (6,808.94)   |
| 1TA021 | Fred Engelhardt Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA021 | Fred Engelhardt Fund           | 552100 | Market Apprec on Investments       | 4,435.18    | (10,568.36)  | (9,735.06)   |
| 1TA021 | Fred Engelhardt Fund           | 552200 | Realized Gain & Loss on Investment | (927.04)    | 40.65        | (1,193.21)   |
| 1TA022 | Avrum Gudelsky                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA022 | Avrum Gudelsky                 | 552100 | Market Apprec on Investments       | 1,994.22    | (3,093.99)   | (2,790.13)   |
| 1TA022 | Avrum Gudelsky                 | 552200 | Realized Gain & Loss on Investment | (370.57)    | 13.71        | (438.82)     |
| 1TA023 | Bank Meridian                  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA023 | Bank Meridian                  | 552100 | Market Apprec on Investments       | 1,458.20    | (3,474.65)   | (3,200.69)   |
| 1TA023 | Bank Meridian                  | 552200 | Realized Gain & Loss on Investment | (304.79)    | 13.36        | (392.30)     |
| 1TA024 | Hannaford Brothers Endowment   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA024 | Hannaford Brothers Endowment   | 552100 | Market Apprec on Investments       | 355.84      | (847.89)     | (781.03)     |
| 1TA024 | Hannaford Brothers Endowment   | 552200 | Realized Gain & Loss on Investment | (74.38)     | 3.26         | (95.73)      |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                   |        |                                    |            |             |             |
|--------|-----------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA025 | William C. Hennessy Scholarshi    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA025 | William C. Hennessy Scholarshi    | 552100 | Market Apprec on Investments       | 819.51     | (1,952.77)  | (1,798.80)  |
| 1TA025 | William C. Hennessy Scholarshi    | 552200 | Realized Gain & Loss on Investment | (171.29)   | 7.51        | (220.48)    |
| 1TA026 | George T. Gilman                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA026 | George T. Gilman                  | 552100 | Market Apprec on Investments       | 2,131.14   | (5,078.21)  | (4,677.81)  |
| 1TA026 | George T. Gilman                  | 552200 | Realized Gain & Loss on Investment | (445.45)   | 19.53       | (573.35)    |
| 1TA027 | Larry Hogan Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA027 | Larry Hogan Scholarship Fund      | 552100 | Market Apprec on Investments       | 7,695.29   | (18,336.73) | (16,890.91) |
| 1TA027 | Larry Hogan Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,608.47) | 70.53       | (2,070.29)  |
| 1TA028 | Harold A. Holbrook Memorial S     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA028 | Harold A. Holbrook Memorial S     | 552100 | Market Apprec on Investments       | 898.36     | (2,140.64)  | (1,971.86)  |
| 1TA028 | Harold A. Holbrook Memorial S     | 552200 | Realized Gain & Loss on Investment | (187.77)   | 8.23        | (241.69)    |
| 1TA029 | John S.holland Mem. Scholarshi    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA029 | John S.holland Mem. Scholarshi    | 552100 | Market Apprec on Investments       | 538.13     | (1,282.26)  | (1,181.15)  |
| 1TA029 | John S.holland Mem. Scholarshi    | 552200 | Realized Gain & Loss on Investment | (112.48)   | 4.93        | (144.77)    |
| 1TA030 | Dorice & Richard Horan End Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA030 | Dorice & Richard Horan End Schol  | 552100 | Market Apprec on Investments       | 1,305.85   | (2,834.36)  | (2,603.61)  |
| 1TA030 | Dorice & Richard Horan End Schol  | 552200 | Realized Gain & Loss on Investment | (257.54)   | 10.90       | (330.94)    |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu    | 552100 | Market Apprec on Investments       | 700.73     | (1,669.72)  | (1,538.07)  |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu    | 552200 | Realized Gain & Loss on Investment | (146.47)   | 6.42        | (188.52)    |
| 1TA032 | Miriam Jackson Mem Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA032 | Miriam Jackson Mem Scholarship    | 552100 | Market Apprec on Investments       | 1,128.45   | (2,688.95)  | (2,476.93)  |
| 1TA032 | Miriam Jackson Mem Scholarship    | 552200 | Realized Gain & Loss on Investment | (235.87)   | 10.34       | (303.59)    |
| 1TA033 | Elizabeth Jones Class 1922 Sch    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA033 | Elizabeth Jones Class 1922 Sch    | 552100 | Market Apprec on Investments       | 19,905.92  | (47,318.56) | (43,579.14) |
| 1TA033 | Elizabeth Jones Class 1922 Sch    | 552200 | Realized Gain & Loss on Investment | (4,156.62) | 182.13      | (5,349.20)  |
| 1TA034 | Helen Duncan Jones Prize          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA034 | Helen Duncan Jones Prize          | 552100 | Market Apprec on Investments       | 135.35     | (322.52)    | (297.09)    |
| 1TA034 | Helen Duncan Jones Prize          | 552200 | Realized Gain & Loss on Investment | (28.29)    | 1.24        | (36.41)     |
| 1TA035 | Frances Kling                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA035 | Frances Kling                     | 552100 | Market Apprec on Investments       | 558.51     | (1,330.86)  | (1,225.92)  |
| 1TA035 | Frances Kling                     | 552200 | Realized Gain & Loss on Investment | (116.74)   | 5.12        | (150.26)    |
| 1TA036 | Peter & Francis Martin Schol Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments       | 4,994.59   | (11,901.39) | (10,962.99) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | (1,043.97) | 45.78       | (1,343.71)  |
| 1TA037 | Marcia Mccann                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA037 | Marcia Mccann                     | 552100 | Market Apprec on Investments       | 807.33     | (1,923.78)  | (1,772.09)  |
| 1TA037 | Marcia Mccann                     | 552200 | Realized Gain & Loss on Investment | (168.75)   | 7.40        | (217.20)    |
| 1TA038 | John W. Mcconnell Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA038 | John W. Mcconnell Scholarship     | 552100 | Market Apprec on Investments       | 1,284.14   | (3,043.68)  | (2,803.14)  |
| 1TA038 | John W. Mcconnell Scholarship     | 552200 | Realized Gain & Loss on Investment | (267.64)   | 11.72       | (344.46)    |
| 1TA039 | McLane Family Endowed Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA039 | McLane Family Endowed Scholarship | 552100 | Market Apprec on Investments       | 1,416.61   | (3,371.58)  | (3,105.44)  |
| 1TA039 | McLane Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (296.10)   | 12.98       | (381.11)    |
| 1TA040 | Elinor Metcalf Scholarship        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA040 | Elinor Metcalf Scholarship        | 552100 | Market Apprec on Investments       | 378.08     | (900.92)    | (829.88)    |
| 1TA040 | Elinor Metcalf Scholarship        | 552200 | Realized Gain & Loss on Investment | (79.03)    | 3.47        | (101.72)    |
| 1TA041 | Barbara King Newman Sch. Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA041 | Barbara King Newman Sch. Fund     | 552100 | Market Apprec on Investments       | 1,238.84   | (2,928.78)  | (2,696.75)  |
| 1TA041 | Barbara King Newman Sch. Fund     | 552200 | Realized Gain & Loss on Investment | (257.91)   | 11.28       | (331.93)    |
| 1TA042 | Nickerson Scholarship Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA042 | Nickerson Scholarship Fund        | 552100 | Market Apprec on Investments       | 2,225.97   | (5,304.16)  | (4,885.95)  |
| 1TA042 | Nickerson Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (465.27)   | 20.40       | (598.86)    |
| 1TA043 | Bertha I. Norton Endowment Sch    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA043 | Bertha I. Norton Endowment Sch    | 552100 | Market Apprec on Investments       | 1,067.49   | (2,543.67)  | (2,343.11)  |
| 1TA043 | Bertha I. Norton Endowment Sch    | 552200 | Realized Gain & Loss on Investment | (223.13)   | 9.78        | (287.19)    |
| 1TA044 | Leonard P. Novak                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA044 | Leonard P. Novak                  | 552100 | Market Apprec on Investments       | 580.71     | (1,379.06)  | (1,269.96)  |
| 1TA044 | Leonard P. Novak                  | 552200 | Realized Gain & Loss on Investment | (121.38)   | 5.32        | (156.23)    |
| 1TA045 | Albert N. Otis Scholarship Fun    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA045 | Albert N. Otis Scholarship Fun    | 552100 | Market Apprec on Investments       | 2,986.93   | (7,117.42)  | (6,556.22)  |
| 1TA045 | Albert N. Otis Scholarship Fun    | 552200 | Realized Gain & Loss on Investment | (624.33)   | 27.38       | (803.59)    |
| 1TA046 | Nettie M. & Charles Parker Mem    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA046 | Nettie M. & Charles Parker Mem    | 552100 | Market Apprec on Investments       | 84.73      | (201.93)    | (186.00)    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | (17.71)    | 0.78        | (22.80)     |
| 1TA047 | Robert G. Perrault Mem.scholar | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments       | 831.93     | (1,982.37)  | (1,826.07)  |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | (173.89)   | 7.62        | (223.82)    |
| 1TA048 | Constantine A. Petmezas Schola | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments       | 2,655.94   | (6,328.71)  | (5,829.69)  |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | (555.14)   | 24.34       | (714.54)    |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments       | 2,536.37   | (6,043.78)  | (5,567.24)  |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | (530.15)   | 23.25       | (682.37)    |
| 1TA050 | Paul Barlow                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA050 | Paul Barlow                    | 552100 | Market Apprec on Investments       | 227.45     | (541.96)    | (499.23)    |
| 1TA050 | Paul Barlow                    | 552200 | Realized Gain & Loss on Investment | (47.54)    | 2.08        | (61.19)     |
| 1TA051 | Peter Lino Barili              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA051 | Peter Lino Barili              | 552100 | Market Apprec on Investments       | 1,658.59   | (3,952.14)  | (3,640.53)  |
| 1TA051 | Peter Lino Barili              | 552200 | Realized Gain & Loss on Investment | (346.68)   | 15.20       | (446.21)    |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments       | 500.27     | (1,192.06)  | (1,098.07)  |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | (104.57)   | 4.59        | (134.59)    |
| 1TA053 | K. Denham                      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA053 | K. Denham                      | 552100 | Market Apprec on Investments       | 315.25     | (657.92)    | (599.08)    |
| 1TA053 | K. Denham                      | 552200 | Realized Gain & Loss on Investment | (60.71)    | 2.53        | (77.96)     |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments       | 427.72     | (1,019.22)  | (938.85)    |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | (89.40)    | 3.92        | (115.07)    |
| 1TA055 | Fuller Foundation Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments       | 655.06     | (1,560.89)  | (1,437.83)  |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | (136.92)   | 6.00        | (176.23)    |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments       | 208.44     | (496.70)    | (457.53)    |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | (43.57)    | 1.91        | (56.08)     |
| 1TA057 | Carol Koreniewski Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments       | 418.87     | (998.09)    | (919.39)    |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | (87.55)    | 3.84        | (112.69)    |
| 1TA058 | Mortar Board                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA058 | Mortar Board                   | 552100 | Market Apprec on Investments       | 183.64     | (437.58)    | (403.08)    |
| 1TA058 | Mortar Board                   | 552200 | Realized Gain & Loss on Investment | (38.38)    | 1.68        | (49.41)     |
| 1TA059 | Phi Mu Delta Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA059 | Phi Mu Delta Scholarship Fund  | 552100 | Market Apprec on Investments       | 5,761.86   | (7,854.38)  | (7,089.78)  |
| 1TA059 | Phi Mu Delta Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (877.80)   | 30.21       | (1,118.42)  |
| 1TA060 | Facilities Services            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA060 | Facilities Services            | 552100 | Market Apprec on Investments       | 646.81     | (1,541.25)  | (1,419.72)  |
| 1TA060 | Facilities Services            | 552200 | Realized Gain & Loss on Investment | (135.20)   | 5.93        | (174.01)    |
| 1TA061 | Governor Wesley Powell         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA061 | Governor Wesley Powell         | 552100 | Market Apprec on Investments       | 865.99     | (2,063.52)  | (1,900.81)  |
| 1TA061 | Governor Wesley Powell         | 552200 | Realized Gain & Loss on Investment | (181.01)   | 7.94        | (232.98)    |
| 1TA062 | Barbara M. Russell Mem'l Sch   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA062 | Barbara M. Russell Mem'l Sch   | 552100 | Market Apprec on Investments       | 1,114.50   | (2,655.66)  | (2,446.27)  |
| 1TA062 | Barbara M. Russell Mem'l Sch   | 552200 | Realized Gain & Loss on Investment | (232.95)   | 10.21       | (299.83)    |
| 1TA063 | Earle A.welch Scholarship      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA063 | Earle A.welch Scholarship      | 552100 | Market Apprec on Investments       | 500.27     | (1,192.06)  | (1,098.07)  |
| 1TA063 | Earle A.welch Scholarship      | 552200 | Realized Gain & Loss on Investment | (104.57)   | 4.59        | (134.59)    |
| 1TA064 | Governor John H. Bartlett Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments       | 625.34     | (1,490.09)  | (1,372.59)  |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | (130.71)   | 5.73        | (168.24)    |
| 1TA065 | Thomas J. Davis Prize Award    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA065 | Thomas J. Davis Prize Award    | 552100 | Market Apprec on Investments       | 43.11      | (102.72)    | (94.61)     |
| 1TA065 | Thomas J. Davis Prize Award    | 552200 | Realized Gain & Loss on Investment | (9.01)     | 0.40        | (11.60)     |
| 1TA067 | Frank W. Randall Scholarship F | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments       | 13,391.94  | (31,910.98) | (29,394.85) |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | (2,799.18) | 122.74      | (3,602.88)  |
| 1TA068 | Gladys Wheeler Simeroth Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA068 | Gladys Wheeler Simeroth Schol  | 552100 | Market Apprec on Investments       | 633.55     | (1,509.68)  | (1,390.64)  |
| 1TA068 | Gladys Wheeler Simeroth Schol  | 552200 | Realized Gain & Loss on Investment | (132.43)   | 5.81        | (170.45)    |
| 1TA069 | Victor M.& Mabel Foster Smith  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                 |        |                                    |            |             |             |
|--------|---------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA069 | Victor M.& Mabel Foster Smith   | 552100 | Market Apprec on Investments       | 370.69     | (883.31)    | (813.66)    |
| 1TA069 | Victor M.& Mabel Foster Smith   | 552200 | Realized Gain & Loss on Investment | (77.48)    | 3.40        | (99.73)     |
| 1TA070 | Frederick Smyth Book Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA070 | Frederick Smyth Book Fund       | 552100 | Market Apprec on Investments       | 224.32     | (534.51)    | (492.36)    |
| 1TA070 | Frederick Smyth Book Fund       | 552200 | Realized Gain & Loss on Investment | (46.89)    | 2.06        | (60.35)     |
| 1TA071 | Paul Spiliios Memorial Award Fu | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA071 | Paul Spiliios Memorial Award Fu | 552100 | Market Apprec on Investments       | 144.41     | (344.10)    | (316.97)    |
| 1TA071 | Paul Spiliios Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | (30.18)    | 1.32        | (38.85)     |
| 1TA072 | Corinne Tripetti Art Scholars   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA072 | Corinne Tripetti Art Scholars   | 552100 | Market Apprec on Investments       | 1,066.74   | (2,541.88)  | (2,341.45)  |
| 1TA072 | Corinne Tripetti Art Scholars   | 552200 | Realized Gain & Loss on Investment | (222.97)   | 9.78        | (286.99)    |
| 1TA073 | Alberta C. Virgil               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA073 | Alberta C. Virgil               | 552100 | Market Apprec on Investments       | 1,490.52   | (3,551.66)  | (3,271.62)  |
| 1TA073 | Alberta C. Virgil               | 552200 | Realized Gain & Loss on Investment | (311.55)   | 13.66       | (401.00)    |
| 1TA074 | William & Doris Sterling        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA074 | William & Doris Sterling        | 552100 | Market Apprec on Investments       | 1,516.93   | (3,614.62)  | (3,329.62)  |
| 1TA074 | William & Doris Sterling        | 552200 | Realized Gain & Loss on Investment | (317.07)   | 13.90       | (408.11)    |
| 1TA075 | Blanche D. & George L. White    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA075 | Blanche D. & George L. White    | 552100 | Market Apprec on Investments       | 177.36     | (422.62)    | (389.29)    |
| 1TA075 | Blanche D. & George L. White    | 552200 | Realized Gain & Loss on Investment | (37.07)    | 1.63        | (47.71)     |
| 1TA076 | John G. Winant                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA076 | John G. Winant                  | 552100 | Market Apprec on Investments       | 10,830.94  | (25,808.51) | (23,773.55) |
| 1TA076 | John G. Winant                  | 552200 | Realized Gain & Loss on Investment | (2,263.88) | 99.27       | (2,913.89)  |
| 1TA077 | Arthur Whitcomb                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA077 | Arthur Whitcomb                 | 552100 | Market Apprec on Investments       | 5,959.39   | (14,200.33) | (13,080.66) |
| 1TA077 | Arthur Whitcomb                 | 552200 | Realized Gain & Loss on Investment | (1,245.63) | 54.62       | (1,603.28)  |
| 1TA078 | George P. Wood Shoals Marine    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA078 | George P. Wood Shoals Marine    | 552100 | Market Apprec on Investments       | 12,504.35  | (29,796.00) | (27,446.63) |
| 1TA078 | George P. Wood Shoals Marine    | 552200 | Realized Gain & Loss on Investment | (2,613.65) | 114.61      | (3,364.09)  |
| 1TA079 | Melvin Zais                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA079 | Melvin Zais                     | 552100 | Market Apprec on Investments       | 907.19     | (2,161.68)  | (1,991.24)  |
| 1TA079 | Melvin Zais                     | 552200 | Realized Gain & Loss on Investment | (189.62)   | 8.31        | (244.06)    |
| 1TA080 | Anna Zornio                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA080 | Anna Zornio                     | 552100 | Market Apprec on Investments       | 137.69     | (318.43)    | (293.33)    |
| 1TA080 | Anna Zornio                     | 552200 | Realized Gain & Loss on Investment | (29.06)    | 1.22        | (35.95)     |
| 1TA081 | Ato Alfred H. Brown Scholarshi  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA081 | Ato Alfred H. Brown Scholarshi  | 552100 | Market Apprec on Investments       | 377.14     | (898.65)    | (827.79)    |
| 1TA081 | Ato Alfred H. Brown Scholarshi  | 552200 | Realized Gain & Loss on Investment | (78.83)    | 3.46        | (101.46)    |
| 1TA082 | Richard Bruce Johnston Scholar  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA082 | Richard Bruce Johnston Scholar  | 552100 | Market Apprec on Investments       | 265.26     | (632.07)    | (582.24)    |
| 1TA082 | Richard Bruce Johnston Scholar  | 552200 | Realized Gain & Loss on Investment | (55.44)    | 2.43        | (71.36)     |
| 1TA083 | Roland H. O'Neal, Professorship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments       | 7,804.84   | (18,597.73) | (17,131.34) |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | (1,631.36) | 71.53       | (2,099.76)  |
| 1TA084 | Raymond E. Bassett Memorial Fu  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA084 | Raymond E. Bassett Memorial Fu  | 552100 | Market Apprec on Investments       | 40.23      | (95.86)     | (88.30)     |
| 1TA084 | Raymond E. Bassett Memorial Fu  | 552200 | Realized Gain & Loss on Investment | (8.41)     | 0.37        | (10.82)     |
| 1TA085 | Frank Booma Memorial Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA085 | Frank Booma Memorial Fund       | 552100 | Market Apprec on Investments       | 222.49     | (530.15)    | (488.35)    |
| 1TA085 | Frank Booma Memorial Fund       | 552200 | Realized Gain & Loss on Investment | (46.50)    | 2.04        | (59.86)     |
| 1TA086 | Louis P. Bourgoin Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA086 | Louis P. Bourgoin Scholarship   | 552100 | Market Apprec on Investments       | 185.52     | (442.05)    | (407.20)    |
| 1TA086 | Louis P. Bourgoin Scholarship   | 552200 | Realized Gain & Loss on Investment | (38.78)    | 1.70        | (49.91)     |
| 1TA087 | H. L. Boutwell Scholarship Fun  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA087 | H. L. Boutwell Scholarship Fun  | 552100 | Market Apprec on Investments       | 309.78     | (738.13)    | (679.92)    |
| 1TA087 | H. L. Boutwell Scholarship Fun  | 552200 | Realized Gain & Loss on Investment | (64.75)    | 2.84        | (83.34)     |
| 1TA088 | Edmund L. Brigham Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA088 | Edmund L. Brigham Scholarship   | 552100 | Market Apprec on Investments       | 522.73     | (1,245.59)  | (1,147.38)  |
| 1TA088 | Edmund L. Brigham Scholarship   | 552200 | Realized Gain & Loss on Investment | (109.26)   | 4.79        | (140.63)    |
| 1TA089 | Edna O. Brown Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA089 | Edna O. Brown Scholarship Fund  | 552100 | Market Apprec on Investments       | 2,139.03   | (5,096.98)  | (4,695.10)  |
| 1TA089 | Edna O. Brown Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (447.10)   | 19.60       | (575.47)    |
| 1TA090 | Philip R Burlingame Sr St Loan  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA090 | Philip R Burlingame Sr St Loan  | 552100 | Market Apprec on Investments       | 801.08     | (1,908.86)  | (1,758.36)  |
| 1TA090 | Philip R Burlingame Sr St Loan  | 552200 | Realized Gain & Loss on Investment | (167.44)   | 7.34        | (215.52)    |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA091 | Cartlands-Of-lee Scholarship F | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments       | 715.29     | (1,704.47)  | (1,570.07)  |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | (149.51)   | 6.56        | (192.44)    |
| 1TA092 | Lt. Albert A. Chariat Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA092 | Lt. Albert A. Chariat Fund     | 552100 | Market Apprec on Investments       | 108.63     | (258.83)    | (238.42)    |
| 1TA092 | Lt. Albert A. Chariat Fund     | 552200 | Realized Gain & Loss on Investment | (22.70)    | 1.00        | (29.22)     |
| 1TA093 | Winifred E. Chesley Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA093 | Winifred E. Chesley Fund       | 552100 | Market Apprec on Investments       | 496.95     | (1,184.14)  | (1,090.78)  |
| 1TA093 | Winifred E. Chesley Fund       | 552200 | Realized Gain & Loss on Investment | (103.87)   | 4.55        | (133.69)    |
| 1TA094 | Frank B. Clark Fund            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA094 | Frank B. Clark Fund            | 552100 | Market Apprec on Investments       | 1,137.63   | (2,710.81)  | (2,497.06)  |
| 1TA094 | Frank B. Clark Fund            | 552200 | Realized Gain & Loss on Investment | (237.79)   | 10.43       | (306.06)    |
| 1TA095 | Class of 1916 Sch. Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA095 | Class of 1916 Sch. Fund        | 552100 | Market Apprec on Investments       | 324.80     | (773.94)    | (712.91)    |
| 1TA095 | Class of 1916 Sch. Fund        | 552200 | Realized Gain & Loss on Investment | (67.89)    | 2.98        | (87.38)     |
| 1TA096 | Forrest E Adams Mem. Sch.      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA096 | Forrest E Adams Mem. Sch.      | 552100 | Market Apprec on Investments       | 287.78     | (685.75)    | (631.69)    |
| 1TA096 | Forrest E Adams Mem. Sch.      | 552200 | Realized Gain & Loss on Investment | (60.15)    | 2.64        | (77.42)     |
| 1TA097 | Berry-Mattoon Fund Cl'22       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA097 | Berry-Mattoon Fund Cl'22       | 552100 | Market Apprec on Investments       | 2,999.43   | (7,147.21)  | (6,583.67)  |
| 1TA097 | Berry-Mattoon Fund Cl'22       | 552200 | Realized Gain & Loss on Investment | (626.94)   | 27.49       | (806.95)    |
| 1TA098 | Philip M. Marston Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA098 | Philip M. Marston Scholarship  | 552100 | Market Apprec on Investments       | 354.90     | (845.66)    | (778.98)    |
| 1TA098 | Philip M. Marston Scholarship  | 552200 | Realized Gain & Loss on Investment | (74.18)    | 3.25        | (95.48)     |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments       | 3,916.63   | (9,332.76)  | (8,596.88)  |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | (818.65)   | 35.90       | (1,053.71)  |
| 1TA100 | Class of 1938 Memorial Scholar | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments       | 930.26     | (2,065.37)  | (1,890.59)  |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | (194.44)   | 8.53        | (250.27)    |
| 1TA101 | Class of 1948 Trust Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA101 | Class of 1948 Trust Fund       | 552100 | Market Apprec on Investments       | 368.01     | (876.89)    | (807.75)    |
| 1TA101 | Class of 1948 Trust Fund       | 552200 | Realized Gain & Loss on Investment | (76.92)    | 3.37        | (99.01)     |
| 1TA102 | Class of 1898 Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments       | 20,601.61  | (49,090.59) | (45,219.88) |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,306.14) | 188.82      | (5,542.53)  |
| 1TA103 | Class of 1899 Prize            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA103 | Class of 1899 Prize            | 552100 | Market Apprec on Investments       | 90.53      | (215.72)    | (198.71)    |
| 1TA103 | Class of 1899 Prize            | 552200 | Realized Gain & Loss on Investment | (18.92)    | 0.83        | (24.36)     |
| 1TA104 | Clarence E. Clement Sch. Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA104 | Clarence E. Clement Sch. Fund  | 552100 | Market Apprec on Investments       | 126.79     | (302.14)    | (278.32)    |
| 1TA104 | Clarence E. Clement Sch. Fund  | 552200 | Realized Gain & Loss on Investment | (26.50)    | 1.16        | (34.11)     |
| 1TA105 | Corinne H. Coburn Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA105 | Corinne H. Coburn Fund         | 552100 | Market Apprec on Investments       | 1,048.32   | (2,497.99)  | (2,301.02)  |
| 1TA105 | Corinne H. Coburn Fund         | 552200 | Realized Gain & Loss on Investment | (219.12)   | 9.61        | (282.03)    |
| 1TA106 | Arthur W. Colburn St. Loan F   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA106 | Arthur W. Colburn St. Loan F   | 552100 | Market Apprec on Investments       | 424.10     | (1,010.58)  | (930.89)    |
| 1TA106 | Arthur W. Colburn St. Loan F   | 552200 | Realized Gain & Loss on Investment | (88.65)    | 3.89        | (114.10)    |
| 1TA107 | Paul Edward Corriveau Mem. Sc  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA107 | Paul Edward Corriveau Mem. Sc  | 552100 | Market Apprec on Investments       | 309.78     | (738.13)    | (679.92)    |
| 1TA107 | Paul Edward Corriveau Mem. Sc  | 552200 | Realized Gain & Loss on Investment | (64.75)    | 2.84        | (83.34)     |
| 1TA108 | Fisher Currier Scholarship Fu  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA108 | Fisher Currier Scholarship Fu  | 552100 | Market Apprec on Investments       | 921.28     | (2,195.29)  | (2,022.19)  |
| 1TA108 | Fisher Currier Scholarship Fu  | 552200 | Realized Gain & Loss on Investment | (192.57)   | 8.44        | (247.86)    |
| 1TA109 | Dietrich, Memorial Cup Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA109 | Dietrich, Memorial Cup Fund    | 552100 | Market Apprec on Investments       | 14.99      | (35.74)     | (32.92)     |
| 1TA109 | Dietrich, Memorial Cup Fund    | 552200 | Realized Gain & Loss on Investment | (3.13)     | 0.14        | (4.03)      |
| 1TA110 | Harry W. Evans Sch. Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA110 | Harry W. Evans Sch. Fund       | 552100 | Market Apprec on Investments       | 555.58     | (1,323.86)  | (1,219.47)  |
| 1TA110 | Harry W. Evans Sch. Fund       | 552200 | Realized Gain & Loss on Investment | (116.13)   | 5.09        | (149.47)    |
| 1TA111 | Sylvester M. Foster Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA111 | Sylvester M. Foster Fund       | 552100 | Market Apprec on Investments       | 108.63     | (258.83)    | (238.42)    |
| 1TA111 | Sylvester M. Foster Fund       | 552200 | Realized Gain & Loss on Investment | (22.70)    | 1.00        | (29.22)     |
| 1TA112 | Adelaide M. Godding Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA112 | Adelaide M. Godding Fund       | 552100 | Market Apprec on Investments       | 3,465.76   | (8,258.36)  | (7,607.21)  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                               |        |                                    |             |              |              |
|--------|-------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1TA112 | Adelaide M. Godding Fund      | 552200 | Realized Gain & Loss on Investment | (724.41)    | 31.76        | (932.40)     |
| 1TA113 | John Haines Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA113 | John Haines Scholarship Fund  | 552100 | Market Apprec on Investments       | 268.67      | (640.19)     | (589.71)     |
| 1TA113 | John Haines Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (56.16)     | 2.46         | (72.28)      |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments       | 496.86      | (1,183.95)   | (1,090.61)   |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | (103.85)    | 4.55         | (133.67)     |
| 1TA115 | Helen E. Hayes Sch. Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA115 | Helen E. Hayes Sch. Fund      | 552100 | Market Apprec on Investments       | 1,397.83    | (3,330.83)   | (3,068.20)   |
| 1TA115 | Helen E. Hayes Sch. Fund      | 552200 | Realized Gain & Loss on Investment | (292.18)    | 12.81        | (376.07)     |
| 1TA116 | Henderson Memorial Sch. Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA116 | Henderson Memorial Sch. Fund  | 552100 | Market Apprec on Investments       | 642.86      | (1,531.85)   | (1,411.06)   |
| 1TA116 | Henderson Memorial Sch. Fund  | 552200 | Realized Gain & Loss on Investment | (134.37)    | 5.89         | (172.95)     |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments       | 1,403.52    | (3,344.36)   | (3,080.66)   |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | (293.36)    | 12.86        | (377.59)     |
| 1TA118 | Michael J. & Nellie Hourihan  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA118 | Michael J. & Nellie Hourihan  | 552100 | Market Apprec on Investments       | 2,221.07    | (5,292.47)   | (4,875.17)   |
| 1TA118 | Michael J. & Nellie Hourihan  | 552200 | Realized Gain & Loss on Investment | (464.25)    | 20.36        | (597.54)     |
| 1TA119 | Hubbard Family Endowed Chair  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA119 | Hubbard Family Endowed Chair  | 552100 | Market Apprec on Investments       | 68,570.06   | (163,392.24) | (150,509.04) |
| 1TA119 | Hubbard Family Endowed Chair  | 552200 | Realized Gain & Loss on Investment | (14,332.49) | 628.47       | (18,447.66)  |
| 1TA120 | Lillian M. Johnson Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA120 | Lillian M. Johnson Fund       | 552100 | Market Apprec on Investments       | 21,727.92   | (51,774.42)  | (47,692.09)  |
| 1TA120 | Lillian M. Johnson Fund       | 552200 | Realized Gain & Loss on Investment | (4,541.56)  | 199.14       | (5,845.55)   |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund   | 552100 | Market Apprec on Investments       | 6,827.27    | (16,985.37)  | (14,985.63)  |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund   | 552200 | Realized Gain & Loss on Investment | (1,427.03)  | 62.57        | (1,836.77)   |
| 1TA122 | Donald Whitney Libby Memorial | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments       | 345.04      | (822.15)     | (757.33)     |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | (72.12)     | 3.16         | (92.83)      |
| 1TA123 | Mildred B. Lionstone Scholars | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments       | 120.84      | (287.96)     | (265.25)     |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | (25.26)     | 1.11         | (32.51)      |
| 1TA124 | Locke Prize Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA124 | Locke Prize Fund              | 552100 | Market Apprec on Investments       | 341.36      | (813.42)     | (749.28)     |
| 1TA124 | Locke Prize Fund              | 552200 | Realized Gain & Loss on Investment | (71.35)     | 3.13         | (91.84)      |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments       | 558.75      | (1,331.42)   | (1,226.45)   |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | (116.79)    | 5.12         | (150.32)     |
| 1TA126 | Harry Macleod Memorial Schol  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA126 | Harry Macleod Memorial Schol  | 552100 | Market Apprec on Investments       | 266.14      | (634.14)     | (584.13)     |
| 1TA126 | Harry Macleod Memorial Schol  | 552200 | Realized Gain & Loss on Investment | (55.63)     | 2.44         | (71.60)      |
| 1TA127 | J. Herbert Marceau Scholarshi | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments       | 1,088.31    | (2,593.27)   | (2,388.81)   |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | (227.48)    | 9.97         | (292.79)     |
| 1TA128 | William F. Marsh Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA128 | William F. Marsh Scholarship  | 552100 | Market Apprec on Investments       | 217.17      | (517.48)     | (476.67)     |
| 1TA128 | William F. Marsh Scholarship  | 552200 | Realized Gain & Loss on Investment | (45.39)     | 1.99         | (58.43)      |
| 1TA129 | Mask & Dagger Fund            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA129 | Mask & Dagger Fund            | 552100 | Market Apprec on Investments       | 539.15      | (1,284.73)   | (1,183.43)   |
| 1TA129 | Mask & Dagger Fund            | 552200 | Realized Gain & Loss on Investment | (112.69)    | 4.94         | (145.05)     |
| 1TA130 | Erskine Mason Memorial Prize  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA130 | Erskine Mason Memorial Prize  | 552100 | Market Apprec on Investments       | 87.92       | (209.50)     | (192.97)     |
| 1TA130 | Erskine Mason Memorial Prize  | 552200 | Realized Gain & Loss on Investment | (18.38)     | 0.81         | (23.65)      |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments       | 320.16      | (762.89)     | (702.74)     |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | (66.92)     | 2.93         | (86.13)      |
| 1TA132 | N.h. Branch Nat'l Civic Fdn.  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA132 | N.h. Branch Nat'l Civic Fdn.  | 552100 | Market Apprec on Investments       | 119.33      | (284.35)     | (261.93)     |
| 1TA132 | N.h. Branch Nat'l Civic Fdn.  | 552200 | Realized Gain & Loss on Investment | (24.94)     | 1.09         | (32.11)      |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments       | 134.89      | (321.42)     | (296.08)     |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | (28.19)     | 1.24         | (36.29)      |
| 1TA134 | Ordway Fund                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA134 | Ordway Fund                    | 552100 | Market Apprec on Investments       | 224.39     | (534.69)    | (492.52)    |
| 1TA134 | Ordway Fund                    | 552200 | Realized Gain & Loss on Investment | (46.90)    | 2.06        | (60.37)     |
| 1TA135 | George Downes Parnell Mem. Sc  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA135 | George Downes Parnell Mem. Sc  | 552100 | Market Apprec on Investments       | 190.42     | (453.77)    | (417.99)    |
| 1TA135 | George Downes Parnell Mem. Sc  | 552200 | Realized Gain & Loss on Investment | (39.80)    | 1.75        | (51.23)     |
| 1TA136 | Paul Scholarship Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA136 | Paul Scholarship Fund          | 552100 | Market Apprec on Investments       | 5,430.50   | (12,940.11) | (11,919.81) |
| 1TA136 | Paul Scholarship Fund          | 552200 | Realized Gain & Loss on Investment | (1,135.08) | 49.77       | (1,460.99)  |
| 1TA137 | Luella Pettee Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA137 | Luella Pettee Fund             | 552100 | Market Apprec on Investments       | 204.95     | (488.36)    | (449.85)    |
| 1TA137 | Luella Pettee Fund             | 552200 | Realized Gain & Loss on Investment | (42.84)    | 1.88        | (55.14)     |
| 1TA138 | Roecrans W. Pillsbury Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA138 | Roecrans W. Pillsbury Fund     | 552100 | Market Apprec on Investments       | 54.20      | (129.13)    | (118.95)    |
| 1TA138 | Roecrans W. Pillsbury Fund     | 552200 | Realized Gain & Loss on Investment | (11.33)    | 0.50        | (14.58)     |
| 1TA139 | Alfred Ernest Richards Mem. S  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA139 | Alfred Ernest Richards Mem. S  | 552100 | Market Apprec on Investments       | 543.12     | (1,294.18)  | (1,192.13)  |
| 1TA139 | Alfred Ernest Richards Mem. S  | 552200 | Realized Gain & Loss on Investment | (113.52)   | 4.98        | (146.12)    |
| 1TA140 | Charles H. Sanders Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA140 | Charles H. Sanders Fund        | 552100 | Market Apprec on Investments       | 325.95     | (776.69)    | (715.45)    |
| 1TA140 | Charles H. Sanders Fund        | 552200 | Realized Gain & Loss on Investment | (68.13)    | 2.99        | (87.69)     |
| 1TA141 | Lena Snow Sargent Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA141 | Lena Snow Sargent Fund         | 552100 | Market Apprec on Investments       | 4,890.55   | (11,653.45) | (10,734.60) |
| 1TA141 | Lena Snow Sargent Fund         | 552200 | Realized Gain & Loss on Investment | (1,022.22) | 44.82       | (1,315.72)  |
| 1TA142 | Walter M. Shipley Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA142 | Walter M. Shipley Scholarship  | 552100 | Market Apprec on Investments       | 217.17     | (517.48)    | (476.67)    |
| 1TA142 | Walter M. Shipley Scholarship  | 552200 | Realized Gain & Loss on Investment | (45.39)    | 1.99        | (58.43)     |
| 1TA143 | Mary F. Simpson Sch. Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA143 | Mary F. Simpson Sch. Fund      | 552100 | Market Apprec on Investments       | 7,297.68   | (17,389.30) | (16,018.19) |
| 1TA143 | Mary F. Simpson Sch. Fund      | 552200 | Realized Gain & Loss on Investment | (1,525.36) | 66.89       | (1,963.32)  |
| 1TA144 | J. Guy Smart Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA144 | J. Guy Smart Scholarship Fund  | 552100 | Market Apprec on Investments       | 12,714.39  | (30,296.49) | (27,907.67) |
| 1TA144 | J. Guy Smart Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (2,657.56) | 116.53      | (3,420.60)  |
| 1TA145 | Roderick W. Smith Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA145 | Roderick W. Smith Scholarship  | 552100 | Market Apprec on Investments       | 108.63     | (258.83)    | (238.42)    |
| 1TA145 | Roderick W. Smith Scholarship  | 552200 | Realized Gain & Loss on Investment | (22.70)    | 1.00        | (29.22)     |
| 1TA146 | Smyth, Memorial Fund           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA146 | Smyth, Memorial Fund           | 552100 | Market Apprec on Investments       | 284.34     | (677.56)    | (624.13)    |
| 1TA146 | Smyth, Memorial Fund           | 552200 | Realized Gain & Loss on Investment | (59.43)    | 2.61        | (76.50)     |
| 1TA147 | James Carter                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA147 | James Carter                   | 552100 | Market Apprec on Investments       | 1,261.80   | (3,006.68)  | (2,769.60)  |
| 1TA147 | James Carter                   | 552200 | Realized Gain & Loss on Investment | (263.74)   | 11.56       | (339.47)    |
| 1TA148 | Col. Samuel J. Sutherland      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA148 | Col. Samuel J. Sutherland      | 552100 | Market Apprec on Investments       | 212.81     | (507.09)    | (467.10)    |
| 1TA148 | Col. Samuel J. Sutherland      | 552200 | Realized Gain & Loss on Investment | (44.48)    | 1.95        | (57.25)     |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun  | 552100 | Market Apprec on Investments       | 907.72     | (2,162.96)  | (1,992.41)  |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun  | 552200 | Realized Gain & Loss on Investment | (189.73)   | 8.32        | (244.21)    |
| 1TA150 | James A. Wellman Mem. Sch.     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA150 | James A. Wellman Mem. Sch.     | 552100 | Market Apprec on Investments       | 2,715.45   | (6,470.53)  | (5,960.34)  |
| 1TA150 | James A. Wellman Mem. Sch.     | 552200 | Realized Gain & Loss on Investment | (567.58)   | 24.89       | (730.55)    |
| 1TA151 | Charles H. Wiggin Sch. Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA151 | Charles H. Wiggin Sch. Fund    | 552100 | Market Apprec on Investments       | 1,247.40   | (2,972.35)  | (2,737.99)  |
| 1TA151 | Charles H. Wiggin Sch. Fund    | 552200 | Realized Gain & Loss on Investment | (260.73)   | 11.43       | (335.59)    |
| 1TA152 | Walter M. Wiggin Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA152 | Walter M. Wiggin Scholarship   | 552100 | Market Apprec on Investments       | 542.96     | (1,293.80)  | (1,191.78)  |
| 1TA152 | Walter M. Wiggin Scholarship   | 552200 | Realized Gain & Loss on Investment | (113.49)   | 4.98        | (146.08)    |
| 1TA153 | George H. Williams Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA153 | George H. Williams Fund        | 552100 | Market Apprec on Investments       | 1,149.45   | (2,738.96)  | (2,522.99)  |
| 1TA153 | George H. Williams Fund        | 552200 | Realized Gain & Loss on Investment | (240.26)   | 10.54       | (309.24)    |
| 1TA154 | Richard J. Shea Memorial Award | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments       | 194.52     | (463.52)    | (426.99)    |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | (40.66)    | 1.78        | (52.33)     |
| 1TA155 | William H. Yale Sch. Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA155 | William H. Yale Sch. Fund      | 552100 | Market Apprec on Investments       | 7,411.85   | (17,661.34) | (16,268.78) |
| 1TA155 | William H. Yale Sch. Fund      | 552200 | Realized Gain & Loss on Investment | (1,549.22) | 67.93       | (1,994.04)  |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                   |        |                                    |            |             |             |
|--------|-----------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA156 | Class of 1931 Alumni Mem. Scho    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA156 | Class of 1931 Alumni Mem. Scho    | 552100 | Market Apprec on Investments       | 4,320.51   | (10,295.15) | (9,483.39)  |
| 1TA156 | Class of 1931 Alumni Mem. Scho    | 552200 | Realized Gain & Loss on Investment | (903.07)   | 39.60       | (1,162.36)  |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun    | 552100 | Market Apprec on Investments       | 20,711.97  | (49,353.54) | (45,462.10) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun    | 552200 | Realized Gain & Loss on Investment | (4,329.21) | 189.83      | (5,572.22)  |
| 1TA158 | Stephen D. DeCesare Memorial S    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA158 | Stephen D. DeCesare Memorial S    | 552100 | Market Apprec on Investments       | 446.74     | (1,064.50)  | (980.57)    |
| 1TA158 | Stephen D. DeCesare Memorial S    | 552200 | Realized Gain & Loss on Investment | (93.38)    | 4.09        | (120.19)    |
| 1TA159 | Penny Family School               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA159 | Penny Family School               | 552100 | Market Apprec on Investments       | 1,187.49   | (2,829.60)  | (2,606.50)  |
| 1TA159 | Penny Family School               | 552200 | Realized Gain & Loss on Investment | (248.21)   | 10.88       | (319.47)    |
| 1TA160 | Ruth Cheney Streeter Shcol        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA160 | Ruth Cheney Streeter Shcol        | 552100 | Market Apprec on Investments       | 684.36     | (1,630.71)  | (1,502.14)  |
| 1TA160 | Ruth Cheney Streeter Shcol        | 552200 | Realized Gain & Loss on Investment | (143.04)   | 6.27        | (184.12)    |
| 1TA161 | Katherine Demeritt Memorial       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA161 | Katherine Demeritt Memorial       | 552100 | Market Apprec on Investments       | 365.32     | (870.48)    | (801.84)    |
| 1TA161 | Katherine Demeritt Memorial       | 552200 | Realized Gain & Loss on Investment | (76.36)    | 3.35        | (98.28)     |
| 1TA162 | Col John & Helena Ayotte          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA162 | Col John & Helena Ayotte          | 552100 | Market Apprec on Investments       | 11,715.44  | (27,916.14) | (25,714.99) |
| 1TA162 | Col John & Helena Ayotte          | 552200 | Realized Gain & Loss on Investment | (2,448.76) | 107.38      | (3,151.85)  |
| 1TA163 | Ray Macdonald End Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA163 | Ray Macdonald End Scholarship     | 552100 | Market Apprec on Investments       | 16,492.38  | (39,298.88) | (36,200.23) |
| 1TA163 | Ray Macdonald End Scholarship     | 552200 | Realized Gain & Loss on Investment | (3,447.23) | 151.16      | (4,437.01)  |
| 1TA164 | Gertrude Phelps Carlson Mem       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA164 | Gertrude Phelps Carlson Mem       | 552100 | Market Apprec on Investments       | 486.10     | (1,158.28)  | (1,066.95)  |
| 1TA164 | Gertrude Phelps Carlson Mem       | 552200 | Realized Gain & Loss on Investment | (101.60)   | 4.46        | (130.78)    |
| 1TA165 | Class of 51 Endowed Scholarshi    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA165 | Class of 51 Endowed Scholarshi    | 552100 | Market Apprec on Investments       | 5,236.16   | (12,382.42) | (11,399.57) |
| 1TA165 | Class of 51 Endowed Scholarshi    | 552200 | Realized Gain & Loss on Investment | (1,094.65) | 47.83       | (1,404.57)  |
| 1TA166 | Norma V and John Spaven           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA166 | Norma V and John Spaven           | 552100 | Market Apprec on Investments       | 4,267.46   | (10,168.71) | (9,366.93)  |
| 1TA166 | Norma V and John Spaven           | 552200 | Realized Gain & Loss on Investment | (891.98)   | 39.11       | (1,148.09)  |
| 1TA167 | Lola M Preston Endowed Scholar    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA167 | Lola M Preston Endowed Scholar    | 552100 | Market Apprec on Investments       | 1,806.96   | (4,223.89)  | (3,884.39)  |
| 1TA167 | Lola M Preston Endowed Scholar    | 552200 | Realized Gain & Loss on Investment | (377.69)   | 16.56       | (486.13)    |
| 1TA168 | Class of 38 Professorship Endo    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA168 | Class of 38 Professorship Endo    | 552100 | Market Apprec on Investments       | 5,509.53   | (13,128.41) | (12,093.25) |
| 1TA168 | Class of 38 Professorship Endo    | 552200 | Realized Gain & Loss on Investment | (1,151.60) | 50.50       | (1,482.25)  |
| 1TA169 | Class of 41 Educational Endow     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA169 | Class of 41 Educational Endow     | 552100 | Market Apprec on Investments       | 7,314.59   | (17,429.59) | (16,055.31) |
| 1TA169 | Class of 41 Educational Endow     | 552200 | Realized Gain & Loss on Investment | (1,528.89) | 67.04       | (1,967.87)  |
| 1TA170 | CEPS Endowed Scholar              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA170 | CEPS Endowed Scholar              | 552100 | Market Apprec on Investments       | 5,055.50   | (12,046.50) | (11,096.65) |
| 1TA170 | CEPS Endowed Scholar              | 552200 | Realized Gain & Loss on Investment | (1,056.70) | 46.34       | (1,360.10)  |
| 1TA171 | Class of 1964 Endowed Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments       | 4,411.03   | (8,975.32)  | (7,967.67)  |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (873.79)   | 37.02       | (1,121.16)  |
| 1TA172 | Class of 40 Professorship         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA172 | Class of 40 Professorship         | 552100 | Market Apprec on Investments       | 13,800.99  | (23,784.84) | (21,202.54) |
| 1TA172 | Class of 40 Professorship         | 552200 | Realized Gain & Loss on Investment | (2,891.25) | 125.97      | (3,697.64)  |
| 1TA173 | Class of 44 Endowed Professor     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA173 | Class of 44 Endowed Professor     | 552100 | Market Apprec on Investments       | 5,295.25   | (12,617.76) | (11,622.88) |
| 1TA173 | Class of 44 Endowed Professor     | 552200 | Realized Gain & Loss on Investment | (1,106.81) | 48.53       | (1,424.60)  |
| 1TA174 | Class of 1944 Endowed Scholar     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA174 | Class of 1944 Endowed Scholar     | 552100 | Market Apprec on Investments       | 2,012.14   | (4,794.64)  | (4,416.60)  |
| 1TA174 | Class of 1944 Endowed Scholar     | 552200 | Realized Gain & Loss on Investment | (420.58)   | 18.44       | (541.33)    |
| 1TA175 | Charles A. Hopkins Family Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA175 | Charles A. Hopkins Family Fund    | 552100 | Market Apprec on Investments       | 1,197.40   | (2,853.23)  | (2,628.26)  |
| 1TA175 | Charles A. Hopkins Family Fund    | 552200 | Realized Gain & Loss on Investment | (250.28)   | 10.97       | (322.14)    |
| 1TA176 | Class 1961 Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA176 | Class 1961 Endowed Scholarship    | 552100 | Market Apprec on Investments       | 4,007.74   | (9,277.85)  | (8,527.71)  |
| 1TA176 | Class 1961 Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (825.30)   | 35.87       | (1,061.58)  |
| 1TA177 | 1959 Fund for Excellence          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA177 | 1959 Fund for Excellence          | 552100 | Market Apprec on Investments       | 2,437.86   | (9,533.35)  | (9,075.33)  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TA177 | 1959 Fund for Excellence            | 552200 | Realized Gain & Loss on Investment | (509.56)   | 22.34       | (655.86)    |
| 1TA178 | William S Law Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA178 | William S Law Scholarship Fund      | 552100 | Market Apprec on Investments       | 1,494.22   | (3,560.51)  | (3,279.76)  |
| 1TA178 | William S Law Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (312.32)   | 13.70       | (402.00)    |
| 1TA179 | Frank A Joy Endowed Fund            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA179 | Frank A Joy Endowed Fund            | 552100 | Market Apprec on Investments       | 51,037.21  | (72,609.22) | (65,367.47) |
| 1TA179 | Frank A Joy Endowed Fund            | 552200 | Realized Gain & Loss on Investment | (7,947.27) | 279.28      | (10,127.05) |
| 1TA181 | Ernest Easter Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA181 | Ernest Easter Scholarship Fund      | 552100 | Market Apprec on Investments       | 4,985.27   | (11,879.15) | (10,942.50) |
| 1TA181 | Ernest Easter Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,042.02) | 45.69       | (1,341.21)  |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments       | 1,028.48   | (2,450.73)  | (2,257.48)  |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (214.97)   | 9.43        | (276.70)    |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552100 | Market Apprec on Investments       | 24,379.99  | (58,093.86) | (53,513.26) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | (5,095.90) | 223.45      | (6,559.04)  |
| 1TB001 | Edward Cass Adams                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB001 | Edward Cass Adams                   | 552100 | Market Apprec on Investments       | 758.96     | (1,808.49)  | (1,665.89)  |
| 1TB001 | Edward Cass Adams                   | 552200 | Realized Gain & Loss on Investment | (158.64)   | 6.96        | (204.18)    |
| 1TB002 | Robert P. Ahern Mem. Fund           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB002 | Robert P. Ahern Mem. Fund           | 552100 | Market Apprec on Investments       | 2,413.74   | (5,751.60)  | (5,298.11)  |
| 1TB002 | Robert P. Ahern Mem. Fund           | 552200 | Realized Gain & Loss on Investment | (504.52)   | 22.12       | (649.38)    |
| 1TB003 | Albert H. Brown Student Loan        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB003 | Albert H. Brown Student Loan        | 552100 | Market Apprec on Investments       | 5,481.85   | (13,062.44) | (12,032.49) |
| 1TB003 | Albert H. Brown Student Loan        | 552200 | Realized Gain & Loss on Investment | (1,145.81) | 50.24       | (1,474.80)  |
| 1TB004 | Thomas W. Keller Mem. Scholars      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB004 | Thomas W. Keller Mem. Scholars      | 552100 | Market Apprec on Investments       | 693.36     | (1,652.19)  | (1,521.92)  |
| 1TB004 | Thomas W. Keller Mem. Scholars      | 552200 | Realized Gain & Loss on Investment | (144.93)   | 6.35        | (186.54)    |
| 1TB005 | C. Hilton Boynton                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB005 | C. Hilton Boynton                   | 552100 | Market Apprec on Investments       | 2,221.64   | (5,087.17)  | (4,664.21)  |
| 1TB005 | C. Hilton Boynton                   | 552200 | Realized Gain & Loss on Investment | (462.82)   | 20.24       | (595.29)    |
| 1TB006 | Gertrude Burnham Fund               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB006 | Gertrude Burnham Fund               | 552100 | Market Apprec on Investments       | 14,726.77  | (35,091.71) | (32,324.78) |
| 1TB006 | Gertrude Burnham Fund               | 552200 | Realized Gain & Loss on Investment | (3,078.18) | 134.98      | (3,962.00)  |
| 1TB007 | Conant Scholarship Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB007 | Conant Scholarship Fund             | 552100 | Market Apprec on Investments       | 5,799.30   | (13,818.85) | (12,729.26) |
| 1TB007 | Conant Scholarship Fund             | 552200 | Realized Gain & Loss on Investment | (1,212.17) | 53.15       | (1,560.21)  |
| 1TB008 | Crop Protection Institute           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB008 | Crop Protection Institute           | 552100 | Market Apprec on Investments       | 732.27     | (1,744.87)  | (1,607.30)  |
| 1TB008 | Crop Protection Institute           | 552200 | Realized Gain & Loss on Investment | (153.06)   | 6.71        | (197.00)    |
| 1TB009 | David W. Drew Memorial Scholar      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB009 | David W. Drew Memorial Scholar      | 552100 | Market Apprec on Investments       | 999.59     | (2,381.88)  | (2,194.08)  |
| 1TB009 | David W. Drew Memorial Scholar      | 552200 | Realized Gain & Loss on Investment | (208.94)   | 9.16        | (268.92)    |
| 1TB010 | Clyde & Isabel Eaton                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB010 | Clyde & Isabel Eaton                | 552100 | Market Apprec on Investments       | 1,304.43   | (3,108.30)  | (2,863.22)  |
| 1TB010 | Clyde & Isabel Eaton                | 552200 | Realized Gain & Loss on Investment | (272.65)   | 11.96       | (350.94)    |
| 1TB011 | Kenneth Fowler                      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB011 | Kenneth Fowler                      | 552100 | Market Apprec on Investments       | 1,706.88   | (3,951.74)  | (3,635.73)  |
| 1TB011 | Kenneth Fowler                      | 552200 | Realized Gain & Loss on Investment | (351.63)   | 15.29       | (452.41)    |
| 1TB012 | Norman Hubbard Scholarship          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB012 | Norman Hubbard Scholarship          | 552100 | Market Apprec on Investments       | 177.78     | (423.64)    | (390.24)    |
| 1TB012 | Norman Hubbard Scholarship          | 552200 | Realized Gain & Loss on Investment | (37.16)    | 1.63        | (47.83)     |
| 1TB013 | Oliver J. Hubbard Fund              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB013 | Oliver J. Hubbard Fund              | 552100 | Market Apprec on Investments       | 29,478.86  | (70,243.73) | (64,705.13) |
| 1TB013 | Oliver J. Hubbard Fund              | 552200 | Realized Gain & Loss on Investment | (6,161.66) | 270.19      | (7,930.80)  |
| 1TB014 | Basil & Alice Johnson               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB014 | Basil & Alice Johnson               | 552100 | Market Apprec on Investments       | 1,391.38   | (3,315.44)  | (3,054.02)  |
| 1TB014 | Basil & Alice Johnson               | 552200 | Realized Gain & Loss on Investment | (290.83)   | 12.75       | (374.33)    |
| 1TB015 | Gunnar B. Olsson Fund               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB015 | Gunnar B. Olsson Fund               | 552100 | Market Apprec on Investments       | 635.64     | (1,514.66)  | (1,395.23)  |
| 1TB015 | Gunnar B. Olsson Fund               | 552200 | Realized Gain & Loss on Investment | (132.86)   | 5.83        | (171.01)    |
| 1TB016 | Dan Heath Memorial                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB016 | Dan Heath Memorial                  | 552100 | Market Apprec on Investments       | 294.85     | (702.58)    | (647.19)    |
| 1TB016 | Dan Heath Memorial                  | 552200 | Realized Gain & Loss on Investment | (61.63)    | 2.70        | (79.32)     |
| 1TB017 | Richard A. Andrews Mem'l Award      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments       | 134.29     | (319.98)    | (294.75)    |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | (28.07)    | 1.23        | (36.13)     |
| 1TB018 | Paul Gilman                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB018 | Paul Gilman                    | 552100 | Market Apprec on Investments       | 253.05     | (602.98)    | (555.44)    |
| 1TB018 | Paul Gilman                    | 552200 | Realized Gain & Loss on Investment | (52.89)    | 2.32        | (68.08)     |
| 1TB019 | Albio Hodgdon Mem'l Schol      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB019 | Albio Hodgdon Mem'l Schol      | 552100 | Market Apprec on Investments       | 306.03     | (707.73)    | (650.74)    |
| 1TB019 | Albio Hodgdon Mem'l Schol      | 552200 | Realized Gain & Loss on Investment | (63.45)    | 2.77        | (81.65)     |
| 1TB020 | Barbara M. Lucier Endowed Mem  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB020 | Barbara M. Lucier Endowed Mem  | 552100 | Market Apprec on Investments       | 601.29     | (1,407.62)  | (1,292.11)  |
| 1TB020 | Barbara M. Lucier Endowed Mem  | 552200 | Realized Gain & Loss on Investment | (124.75)   | 5.42        | (159.81)    |
| 1TB021 | George M. Moore Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB021 | George M. Moore Scholarship    | 552100 | Market Apprec on Investments       | 311.00     | (741.06)    | (682.63)    |
| 1TB021 | George M. Moore Scholarship    | 552200 | Realized Gain & Loss on Investment | (65.00)    | 2.85        | (83.67)     |
| 1TB022 | Constance L. Rollins Memorial  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB022 | Constance L. Rollins Memorial  | 552100 | Market Apprec on Investments       | 3,141.78   | (7,198.30)  | (6,564.30)  |
| 1TB022 | Constance L. Rollins Memorial  | 552200 | Realized Gain & Loss on Investment | (640.68)   | 27.69       | (824.08)    |
| 1TB023 | Plant Science Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments       | 239.97     | (571.83)    | (526.74)    |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (50.16)    | 2.20        | (64.56)     |
| 1TB024 | James A. Purington Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments       | 1,429.94   | (3,175.99)  | (2,917.32)  |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | (288.62)   | 12.40       | (371.13)    |
| 1TB026 | Laurence W. Slantez Memorial   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB026 | Laurence W. Slantez Memorial   | 552100 | Market Apprec on Investments       | 955.89     | (2,277.75)  | (2,098.15)  |
| 1TB026 | Laurence W. Slantez Memorial   | 552200 | Realized Gain & Loss on Investment | (199.80)   | 8.76        | (257.17)    |
| 1TB027 | Clark L. Stevens Sch. in Fore  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB027 | Clark L. Stevens Sch. in Fore  | 552100 | Market Apprec on Investments       | 307.72     | (733.26)    | (675.44)    |
| 1TB027 | Clark L. Stevens Sch. in Fore  | 552200 | Realized Gain & Loss on Investment | (64.32)    | 2.82        | (82.79)     |
| 1TB028 | Charles A. & F. W. Stone Schol | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments       | 3,261.88   | (7,772.57)  | (7,159.72)  |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | (681.80)   | 29.90       | (877.55)    |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch.   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch.   | 552100 | Market Apprec on Investments       | 1,586.16   | (3,774.32)  | (3,476.71)  |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch.   | 552200 | Realized Gain & Loss on Investment | (331.64)   | 14.52       | (426.14)    |
| 1TB030 | Agricultural Alumni Associatio | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments       | 686.19     | (1,635.10)  | (1,506.17)  |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | (143.43)   | 6.29        | (184.61)    |
| 1TB031 | Richard B. Johnston Mem. Schol | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments       | 689.88     | (1,643.86)  | (1,514.25)  |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | (144.20)   | 6.32        | (185.60)    |
| 1TB032 | Stephen W & Helen H Dyer Schl  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB032 | Stephen W & Helen H Dyer Schl  | 552100 | Market Apprec on Investments       | 2,438.35   | (5,810.25)  | (5,352.12)  |
| 1TB032 | Stephen W & Helen H Dyer Schl  | 552200 | Realized Gain & Loss on Investment | (509.66)   | 22.35       | (656.00)    |
| 1TB033 | Ruth E. Farrington Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB033 | Ruth E. Farrington Fund        | 552100 | Market Apprec on Investments       | 37,524.62  | (89,415.59) | (82,365.32) |
| 1TB033 | Ruth E. Farrington Fund        | 552200 | Realized Gain & Loss on Investment | (7,843.38) | 343.93      | (10,095.39) |
| 1TB034 | Andrew L. Felker Sch. Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB034 | Andrew L. Felker Sch. Fund     | 552100 | Market Apprec on Investments       | 359.35     | (856.29)    | (788.77)    |
| 1TB034 | Andrew L. Felker Sch. Fund     | 552200 | Realized Gain & Loss on Investment | (75.11)    | 3.29        | (96.68)     |
| 1TB035 | Hood Prize Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB035 | Hood Prize Fund                | 552100 | Market Apprec on Investments       | 651.67     | (1,552.83)  | (1,430.40)  |
| 1TB035 | Hood Prize Fund                | 552200 | Realized Gain & Loss on Investment | (136.21)   | 5.97        | (175.32)    |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments       | 4,550.68   | (10,843.59) | (9,988.59)  |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | (951.18)   | 41.71       | (1,224.29)  |
| 1TB037 | Norma Ikawa Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB037 | Norma Ikawa Scholarship Fund   | 552100 | Market Apprec on Investments       | 858.92     | (1,757.09)  | (1,556.64)  |
| 1TB037 | Norma Ikawa Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (170.11)   | 6.94        | (211.31)    |
| 1TB038 | Industrial Education Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB038 | Industrial Education Fund      | 552100 | Market Apprec on Investments       | 56.61      | (134.87)    | (124.24)    |
| 1TB038 | Industrial Education Fund      | 552200 | Realized Gain & Loss on Investment | (11.83)    | 0.52        | (15.23)     |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd.    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd.    | 552100 | Market Apprec on Investments       | 870.27     | (2,073.72)  | (1,910.20)  |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd.    | 552200 | Realized Gain & Loss on Investment | (181.90)   | 7.98        | (234.13)    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |              |             |
|--------|--------------------------------|--------|------------------------------------|------------|--------------|-------------|
| 1TB040 | Lilac Endowment Fund           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB040 | Lilac Endowment Fund           | 552100 | Market Apprec on Investments       | 668.46     | (1,592.82)   | (1,467.22)  |
| 1TB040 | Lilac Endowment Fund           | 552200 | Realized Gain & Loss on Investment | (139.72)   | 6.13         | (179.84)    |
| 1TB041 | Lord Scholarship Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB041 | Lord Scholarship Fund          | 552100 | Market Apprec on Investments       | 44,213.69  | (103,985.96) | (95,740.11) |
| 1TB041 | Lord Scholarship Fund          | 552200 | Realized Gain & Loss on Investment | (9,176.96) | 400.77       | (11,809.61) |
| 1TB042 | Fred W. Menns Scholarship Fun  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB042 | Fred W. Menns Scholarship Fun  | 552100 | Market Apprec on Investments       | 256.15     | (607.88)     | (559.86)    |
| 1TB042 | Fred W. Menns Scholarship Fun  | 552200 | Realized Gain & Loss on Investment | (53.57)    | 2.34         | (68.77)     |
| 1TB043 | Kenneth S. Morrow Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB043 | Kenneth S. Morrow Scholarship  | 552100 | Market Apprec on Investments       | 804.63     | (1,917.32)   | (1,766.15)  |
| 1TB043 | Kenneth S. Morrow Scholarship  | 552200 | Realized Gain & Loss on Investment | (168.18)   | 7.37         | (216.47)    |
| 1TB044 | Walhowdon Farm Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB044 | Walhowdon Farm Scholarship     | 552100 | Market Apprec on Investments       | 132.82     | (316.49)     | (291.54)    |
| 1TB044 | Walhowdon Farm Scholarship     | 552200 | Realized Gain & Loss on Investment | (27.76)    | 1.22         | (35.73)     |
| 1TB045 | Martha & Theodore Frizzell     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB045 | Martha & Theodore Frizzell     | 552100 | Market Apprec on Investments       | 1,042.29   | (2,483.58)   | (2,287.76)  |
| 1TB045 | Martha & Theodore Frizzell     | 552200 | Realized Gain & Loss on Investment | (217.86)   | 9.55         | (280.41)    |
| 1TB046 | Stacey Cole                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB046 | Stacey Cole                    | 552100 | Market Apprec on Investments       | 15,144.47  | (9,628.57)   | (7,105.26)  |
| 1TB046 | Stacey Cole                    | 552200 | Realized Gain & Loss on Investment | (2,834.71) | 115.91       | (3,637.06)  |
| 1TB047 | Lloyd Hawkensen Fund           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB047 | Lloyd Hawkensen Fund           | 552100 | Market Apprec on Investments       | 574.11     | (1,368.00)   | (1,260.14)  |
| 1TB047 | Lloyd Hawkensen Fund           | 552200 | Realized Gain & Loss on Investment | (120.00)   | 5.26         | (154.45)    |
| 1TB048 | Marty Mitchell Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB048 | Marty Mitchell Scholarship     | 552100 | Market Apprec on Investments       | 560.82     | (1,336.35)   | (1,230.99)  |
| 1TB048 | Marty Mitchell Scholarship     | 552200 | Realized Gain & Loss on Investment | (117.22)   | 5.14         | (150.88)    |
| 1TB049 | Virginia M & William L Conrad  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB049 | Virginia M & William L Conrad  | 552100 | Market Apprec on Investments       | 1,262.90   | (2,914.37)   | (2,677.09)  |
| 1TB049 | Virginia M & William L Conrad  | 552200 | Realized Gain & Loss on Investment | (263.97)   | 11.57        | (339.77)    |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments       | 547.97     | (1,305.72)   | (1,202.78)  |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | (114.54)   | 5.02         | (147.42)    |
| 1TB051 | Drs. Lorus & Margery Milne     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TB051 | Drs. Lorus & Margery Milne     | 552100 | Market Apprec on Investments       | 12,820.99  | (30,550.51)  | (28,141.65) |
| 1TB051 | Drs. Lorus & Margery Milne     | 552200 | Realized Gain & Loss on Investment | (2,679.84) | 117.51       | (3,449.28)  |
| 1TC001 | John D. Batcheller Memorial    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC001 | John D. Batcheller Memorial    | 552100 | Market Apprec on Investments       | 1,076.34   | (2,561.01)   | (2,358.80)  |
| 1TC001 | John D. Batcheller Memorial    | 552200 | Realized Gain & Loss on Investment | (224.77)   | 9.85         | (289.30)    |
| 1TC002 | Foreign Language Study         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC002 | Foreign Language Study         | 552100 | Market Apprec on Investments       | 655.93     | (1,563.00)   | (1,439.76)  |
| 1TC002 | Foreign Language Study         | 552200 | Realized Gain & Loss on Investment | (137.10)   | 6.01         | (176.47)    |
| 1TC003 | Gary Lindberg                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC003 | Gary Lindberg                  | 552100 | Market Apprec on Investments       | 1,052.15   | (2,491.97)   | (2,293.54)  |
| 1TC003 | Gary Lindberg                  | 552200 | Realized Gain & Loss on Investment | (219.44)   | 9.60         | (282.25)    |
| 1TC004 | Raymond J. Bernier Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments       | 334.83     | (773.94)     | (711.44)    |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | (69.56)    | 3.04         | (89.48)     |
| 1TC005 | S. P. Edelman                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC005 | S. P. Edelman                  | 552100 | Market Apprec on Investments       | 73.36      | (174.78)     | (161.01)    |
| 1TC005 | S. P. Edelman                  | 552200 | Realized Gain & Loss on Investment | (15.33)    | 0.67         | (19.73)     |
| 1TC006 | Excellence in Teaching Scholar | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments       | 2,014.08   | (4,799.23)   | (4,420.82)  |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | (420.98)   | 18.46        | (541.85)    |
| 1TC007 | Jean Mattox                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC007 | Jean Mattox                    | 552100 | Market Apprec on Investments       | 1,396.36   | (3,327.31)   | (3,064.95)  |
| 1TC007 | Jean Mattox                    | 552200 | Realized Gain & Loss on Investment | (291.87)   | 12.80        | (375.67)    |
| 1TC008 | Richard A. Morse Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC008 | Richard A. Morse Scholarship   | 552100 | Market Apprec on Investments       | 4,789.38   | (11,309.16)  | (10,412.51) |
| 1TC008 | Richard A. Morse Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,003.17) | 43.72        | (1,283.97)  |
| 1TC009 | Gary R. O'neal Musical Theater | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments       | 1,009.16   | (2,298.86)   | (2,112.86)  |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | (207.03)   | 8.97         | (266.20)    |
| 1TC010 | William H Annis Occupation Edu | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00        |
| 1TC010 | William H Annis Occupation Edu | 552100 | Market Apprec on Investments       | 223.20     | (473.89)     | (434.39)    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1TC010 | William H Annis Occupation Edu      | 552200 | Realized Gain & Loss on Investment | (44.08)     | 1.87         | (56.65)      |
| 1TC011 | Jani Smith                          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC011 | Jani Smith                          | 552100 | Market Apprec on Investments       | 477.84      | (1,138.58)   | (1,048.81)   |
| 1TC011 | Jani Smith                          | 552200 | Realized Gain & Loss on Investment | (99.88)     | 4.38         | (128.55)     |
| 1TC013 | Donald E. Steele                    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC013 | Donald E. Steele                    | 552100 | Market Apprec on Investments       | 463.46      | (1,081.16)   | (995.02)     |
| 1TC013 | Donald E. Steele                    | 552200 | Realized Gain & Loss on Investment | (95.84)     | 4.18         | (123.33)     |
| 1TC014 | Arts Dept Scholarship Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC014 | Arts Dept Scholarship Fund          | 552100 | Market Apprec on Investments       | 488.48      | (1,164.01)   | (1,072.22)   |
| 1TC014 | Arts Dept Scholarship Fund          | 552200 | Realized Gain & Loss on Investment | (102.10)    | 4.48         | (131.42)     |
| 1TC015 | German Soc. of Manchester, NH       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC015 | German Soc. of Manchester, NH       | 552100 | Market Apprec on Investments       | 108.73      | (259.11)     | (238.68)     |
| 1TC015 | German Soc. of Manchester, NH       | 552200 | Realized Gain & Loss on Investment | (22.73)     | 1.00         | (29.25)      |
| 1TC016 | Adaline W. Paul Sch. Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC016 | Adaline W. Paul Sch. Fund           | 552100 | Market Apprec on Investments       | 709.20      | (1,689.90)   | (1,556.65)   |
| 1TC016 | Adaline W. Paul Sch. Fund           | 552200 | Realized Gain & Loss on Investment | (148.24)    | 6.50         | (190.80)     |
| 1TC017 | Thomas O Marshall Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC017 | Thomas O Marshall Fund              | 552100 | Market Apprec on Investments       | 271.33      | (646.57)     | (595.58)     |
| 1TC017 | Thomas O Marshall Fund              | 552200 | Realized Gain & Loss on Investment | (56.71)     | 2.49         | (73.00)      |
| 1TC018 | NH Library of Traditional Jazz      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC018 | NH Library of Traditional Jazz      | 552100 | Market Apprec on Investments       | 58,438.68   | (139,250.66) | (128,270.98) |
| 1TC018 | NH Library of Traditional Jazz      | 552200 | Realized Gain & Loss on Investment | (12,214.83) | 535.61       | (15,721.98)  |
| 1TC019 | Seiler, Study of Music              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC019 | Seiler, Study of Music              | 552100 | Market Apprec on Investments       | 334.12      | (796.13)     | (733.36)     |
| 1TC019 | Seiler, Study of Music              | 552200 | Realized Gain & Loss on Investment | (69.84)     | 3.06         | (89.89)      |
| 1TC020 | Ann Pazo Mayberry Fund              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC020 | Ann Pazo Mayberry Fund              | 552100 | Market Apprec on Investments       | 1,186.98    | (2,828.38)   | (2,605.36)   |
| 1TC020 | Ann Pazo Mayberry Fund              | 552200 | Realized Gain & Loss on Investment | (248.10)    | 10.88        | (319.33)     |
| 1TC021 | Grant Carlson Fund                  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC021 | Grant Carlson Fund                  | 552100 | Market Apprec on Investments       | 504.28      | (1,201.62)   | (1,106.87)   |
| 1TC021 | Grant Carlson Fund                  | 552200 | Realized Gain & Loss on Investment | (105.40)    | 4.62         | (135.67)     |
| 1TC022 | Humanities Challenge                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC022 | Humanities Challenge                | 552100 | Market Apprec on Investments       | 21,843.64   | (52,050.13)  | (47,946.07)  |
| 1TC022 | Humanities Challenge                | 552200 | Realized Gain & Loss on Investment | (4,565.75)  | 200.20       | (5,876.67)   |
| 1TC023 | Louise Harwell Rogers Endowmen      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC023 | Louise Harwell Rogers Endowmen      | 552100 | Market Apprec on Investments       | 615.06      | (1,398.42)   | (1,282.90)   |
| 1TC023 | Louise Harwell Rogers Endowmen      | 552200 | Realized Gain & Loss on Investment | (128.06)    | 5.60         | (164.81)     |
| 1TC024 | Malcolm & Virginia Smith Endow      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC024 | Malcolm & Virginia Smith Endow      | 552100 | Market Apprec on Investments       | 488.90      | (1,164.97)   | (1,073.12)   |
| 1TC024 | Malcolm & Virginia Smith Endow      | 552200 | Realized Gain & Loss on Investment | (102.19)    | 4.48         | (131.53)     |
| 1TC025 | Theater Education Endowed Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC025 | Theater Education Endowed Fund      | 552100 | Market Apprec on Investments       | 1,971.78    | (4,685.26)   | (4,314.84)   |
| 1TC025 | Theater Education Endowed Fund      | 552200 | Realized Gain & Loss on Investment | (412.19)    | 18.07        | (530.41)     |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments       | 3,066.30    | (7,303.87)   | (6,727.98)   |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | (640.97)    | 28.09        | (824.64)     |
| 1TC027 | Whitlock Music Education Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC027 | Whitlock Music Education Schol      | 552100 | Market Apprec on Investments       | 349.57      | (832.97)     | (767.30)     |
| 1TC027 | Whitlock Music Education Schol      | 552200 | Realized Gain & Loss on Investment | (73.07)     | 3.20         | (94.05)      |
| 1TC028 | Shatterly Fund for Education        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC028 | Shatterly Fund for Education        | 552100 | Market Apprec on Investments       | 1,677.52    | (3,997.29)   | (3,682.11)   |
| 1TC028 | Shatterly Fund for Education        | 552200 | Realized Gain & Loss on Investment | (350.63)    | 15.38        | (451.31)     |
| 1TC029 | Shatterly Fund for Poli Sci         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC029 | Shatterly Fund for Poli Sci         | 552100 | Market Apprec on Investments       | 3,317.35    | (7,904.76)   | (7,281.49)   |
| 1TC029 | Shatterly Fund for Poli Sci         | 552200 | Realized Gain & Loss on Investment | (693.39)    | 30.40        | (892.48)     |
| 1TC030 | Conover Endowed Fund                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC030 | Conover Endowed Fund                | 552100 | Market Apprec on Investments       | 1,474.47    | (3,513.44)   | (3,236.42)   |
| 1TC030 | Conover Endowed Fund                | 552200 | Realized Gain & Loss on Investment | (308.19)    | 13.51        | (396.68)     |
| 1TC031 | Edwin and Mary Scheier Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC031 | Edwin and Mary Scheier Fund         | 552100 | Market Apprec on Investments       | 64,624.74   | (153,991.13) | (141,849.20) |
| 1TC031 | Edwin and Mary Scheier Fund         | 552200 | Realized Gain & Loss on Investment | (13,507.84) | 592.31       | (17,386.23)  |
| 1TC032 | Blanche C Bailey Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TC032 | Blanche C Bailey Fund               | 552100 | Market Apprec on Investments       | 1,179.59    | (2,810.79)   | (2,589.16)   |
| 1TC032 | Blanche C Bailey Fund               | 552200 | Realized Gain & Loss on Investment | (246.56)    | 10.81        | (317.35)     |
| 1TD001 | Gordon H. Bassett                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |



1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TD001 | Gordon H. Bassett              | 552100 | Market Apprec on Investments       | 673.41     | (1,604.64)  | (1,478.12)  |
| 1TD001 | Gordon H. Bassett              | 552200 | Realized Gain & Loss on Investment | (140.76)   | 6.17        | (181.17)    |
| 1TD002 | Champlin Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD002 | Champlin Scholarship Fund      | 552100 | Market Apprec on Investments       | 8,951.02   | (20,395.01) | (18,713.25) |
| 1TD002 | Champlin Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,870.94) | 82.04       | (2,408.13)  |
| 1TD003 | Howard W. Cope Mem Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments       | 1,402.93   | (3,279.67)  | (3,016.08)  |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | (293.24)   | 12.86       | (377.43)    |
| 1TD004 | Edward T. Donovan Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD004 | Edward T. Donovan Scholarship  | 552100 | Market Apprec on Investments       | 884.30     | (2,107.16)  | (1,941.01)  |
| 1TD004 | Edward T. Donovan Scholarship  | 552200 | Realized Gain & Loss on Investment | (184.84)   | 8.10        | (237.91)    |
| 1TD005 | Donald Fox Mem Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD005 | Donald Fox Mem Scholarship     | 552100 | Market Apprec on Investments       | 1,351.88   | (3,221.32)  | (2,967.33)  |
| 1TD005 | Donald Fox Mem Scholarship     | 552200 | Realized Gain & Loss on Investment | (282.57)   | 12.39       | (363.70)    |
| 1TD006 | Harry L. Farnham Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD006 | Harry L. Farnham Scholarship   | 552100 | Market Apprec on Investments       | 375.31     | (894.29)    | (823.78)    |
| 1TD006 | Harry L. Farnham Scholarship   | 552200 | Realized Gain & Loss on Investment | (78.45)    | 3.44        | (100.97)    |
| 1TD007 | Joseph L Fearer Scholar Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD007 | Joseph L Fearer Scholar Fund   | 552100 | Market Apprec on Investments       | 1,771.22   | (4,220.59)  | (3,887.81)  |
| 1TD007 | Joseph L Fearer Scholar Fund   | 552200 | Realized Gain & Loss on Investment | (370.22)   | 16.23       | (476.52)    |
| 1TD008 | Harold A. Iddles Lecture Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD008 | Harold A. Iddles Lecture Fund  | 552100 | Market Apprec on Investments       | 2,983.64   | (6,896.07)  | (6,336.38)  |
| 1TD008 | Harold A. Iddles Lecture Fund  | 552200 | Realized Gain & Loss on Investment | (613.30)   | 26.62       | (788.84)    |
| 1TD009 | William Knox Endowed Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD009 | William Knox Endowed Fund      | 552100 | Market Apprec on Investments       | 358.49     | (854.22)    | (786.87)    |
| 1TD009 | William Knox Endowed Fund      | 552200 | Realized Gain & Loss on Investment | (74.93)    | 3.29        | (96.44)     |
| 1TD010 | Marie L. Langelier             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD010 | Marie L. Langelier             | 552100 | Market Apprec on Investments       | 8,428.92   | (20,084.84) | (18,501.18) |
| 1TD010 | Marie L. Langelier             | 552200 | Realized Gain & Loss on Investment | (1,761.81) | 77.25       | (2,267.66)  |
| 1TD011 | Vernon Lerch                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD011 | Vernon Lerch                   | 552100 | Market Apprec on Investments       | 674.21     | (1,606.56)  | (1,479.88)  |
| 1TD011 | Vernon Lerch                   | 552200 | Realized Gain & Loss on Investment | (140.92)   | 6.18        | (181.39)    |
| 1TD012 | David Owen Libby               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD012 | David Owen Libby               | 552100 | Market Apprec on Investments       | 1,180.46   | (2,812.90)  | (2,591.10)  |
| 1TD012 | David Owen Libby               | 552200 | Realized Gain & Loss on Investment | (246.74)   | 10.82       | (317.59)    |
| 1TD013 | Frank Block Fund               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD013 | Frank Block Fund               | 552100 | Market Apprec on Investments       | 644.78     | (1,536.42)  | (1,415.28)  |
| 1TD013 | Frank Block Fund               | 552200 | Realized Gain & Loss on Investment | (134.77)   | 5.91        | (173.47)    |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | Market Apprec on Investments       | 416.90     | (993.39)    | (915.06)    |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | Realized Gain & Loss on Investment | (87.14)    | 3.82        | (112.16)    |
| 1TD015 | W. Edwards Deming              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD015 | W. Edwards Deming              | 552100 | Market Apprec on Investments       | 416.00     | (991.27)    | (913.11)    |
| 1TD015 | W. Edwards Deming              | 552200 | Realized Gain & Loss on Investment | (86.95)    | 3.81        | (111.92)    |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | Market Apprec on Investments       | 170.18     | (405.55)    | (373.57)    |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | Realized Gain & Loss on Investment | (35.57)    | 1.56        | (45.79)     |
| 1TD017 | Stolworthy Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD017 | Stolworthy Fund                | 552100 | Market Apprec on Investments       | 208.44     | (496.70)    | (457.53)    |
| 1TD017 | Stolworthy Fund                | 552200 | Realized Gain & Loss on Investment | (43.57)    | 1.91        | (56.08)     |
| 1TD018 | Richard & Georgia Balomenos    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD018 | Richard & Georgia Balomenos    | 552100 | Market Apprec on Investments       | 687.34     | (1,587.86)  | (1,461.26)  |
| 1TD018 | Richard & Georgia Balomenos    | 552200 | Realized Gain & Loss on Investment | (142.33)   | 6.15        | (181.32)    |
| 1TD019 | Bacon Award                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD019 | Bacon Award                    | 552100 | Market Apprec on Investments       | 47.31      | (112.74)    | (103.86)    |
| 1TD019 | Bacon Award                    | 552200 | Realized Gain & Loss on Investment | (9.89)     | 0.43        | (12.73)     |
| 1TD020 | Velma W. Scruton Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD020 | Velma W. Scruton Fund          | 552100 | Market Apprec on Investments       | 9,416.27   | (4,326.33)  | (4,326.33)  |
| 1TD020 | Velma W. Scruton Fund          | 552200 | Realized Gain & Loss on Investment | 9,658.59   | (4,046.25)  | (4,046.25)  |
| 1TD021 | Raymond B. Seymour Chem.       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD021 | Raymond B. Seymour Chem.       | 552100 | Market Apprec on Investments       | 140.43     | (334.61)    | (308.22)    |
| 1TD021 | Raymond B. Seymour Chem.       | 552200 | Realized Gain & Loss on Investment | (29.35)    | 1.29        | (37.78)     |
| 1TD022 | Tappi Endowed Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD022 | Tappi Endowed Fund             | 552100 | Market Apprec on Investments       | 1,078.71   | (2,570.44)  | (2,367.76)  |
| 1TD022 | Tappi Endowed Fund             | 552200 | Realized Gain & Loss on Investment | (225.47)   | 9.89        | (290.21)    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                |        |                                    |            |             |             |
|--------|--------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TD023 | Winchester R. Wood Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD023 | Winchester R. Wood Fund        | 552100 | Market Apprec on Investments       | 16,856.78  | (40,167.18) | (37,000.07) |
| 1TD023 | Winchester R. Wood Fund        | 552200 | Realized Gain & Loss on Investment | (3,523.40) | 154.50      | (4,535.04)  |
| 1TD024 | Leroy Johnson                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD024 | Leroy Johnson                  | 552100 | Market Apprec on Investments       | 9,704.36   | (23,124.04) | (21,300.75) |
| 1TD024 | Leroy Johnson                  | 552200 | Realized Gain & Loss on Investment | (2,028.40) | 88.94       | (2,610.80)  |
| 1TD025 | J & Rm Kurtz Endowed Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD025 | J & Rm Kurtz Endowed Fund      | 552100 | Market Apprec on Investments       | 6,561.06   | (15,634.03) | (14,401.32) |
| 1TD025 | J & Rm Kurtz Endowed Fund      | 552200 | Realized Gain & Loss on Investment | (1,371.39) | 60.13       | (1,765.15)  |
| 1TD026 | Bailey Prize Fund              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD026 | Bailey Prize Fund              | 552100 | Market Apprec on Investments       | 27.22      | (64.85)     | (59.74)     |
| 1TD026 | Bailey Prize Fund              | 552200 | Realized Gain & Loss on Investment | (5.69)     | 0.25        | (7.32)      |
| 1TD027 | Albert W. Diniak Memorial Fun  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD027 | Albert W. Diniak Memorial Fun  | 552100 | Market Apprec on Investments       | 106.08     | (252.78)    | (232.85)    |
| 1TD027 | Albert W. Diniak Memorial Fun  | 552200 | Realized Gain & Loss on Investment | (22.17)    | 0.97        | (28.54)     |
| 1TD028 | Heman Charles Fogg Sch. Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD028 | Heman Charles Fogg Sch. Fund   | 552100 | Market Apprec on Investments       | 365.32     | (870.48)    | (801.84)    |
| 1TD028 | Heman Charles Fogg Sch. Fund   | 552200 | Realized Gain & Loss on Investment | (76.36)    | 3.35        | (98.28)     |
| 1TD029 | Kingsbury Memorial Award       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD029 | Kingsbury Memorial Award       | 552100 | Market Apprec on Investments       | 2,414.99   | (5,055.16)  | (4,601.43)  |
| 1TD029 | Kingsbury Memorial Award       | 552200 | Realized Gain & Loss on Investment | (504.78)   | 22.13       | (649.71)    |
| 1TD030 | Locke Scholarship Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD030 | Locke Scholarship Fund         | 552100 | Market Apprec on Investments       | 325.87     | (776.51)    | (715.28)    |
| 1TD030 | Locke Scholarship Fund         | 552200 | Realized Gain & Loss on Investment | (68.11)    | 2.99        | (87.67)     |
| 1TD031 | Lester A. Pratt Grad. Prize    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD031 | Lester A. Pratt Grad. Prize    | 552100 | Market Apprec on Investments       | 2,868.64   | (6,826.12)  | (6,287.16)  |
| 1TD031 | Lester A. Pratt Grad. Prize    | 552200 | Realized Gain & Loss on Investment | (599.60)   | 26.29       | (771.76)    |
| 1TD032 | Lucinda & Melvin Smith Sch. F  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD032 | Lucinda & Melvin Smith Sch. F  | 552100 | Market Apprec on Investments       | 900.32     | (2,145.36)  | (1,976.18)  |
| 1TD032 | Lucinda & Melvin Smith Sch. F  | 552200 | Realized Gain & Loss on Investment | (188.18)   | 8.26        | (242.22)    |
| 1TD033 | Waite Professorship            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD033 | Waite Professorship            | 552100 | Market Apprec on Investments       | 4,893.56   | (11,660.65) | (10,741.22) |
| 1TD033 | Waite Professorship            | 552200 | Realized Gain & Loss on Investment | (1,022.85) | 44.85       | (1,316.54)  |
| 1TD034 | Fred Waite Class of 1927       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD034 | Fred Waite Class of 1927       | 552100 | Market Apprec on Investments       | 12,451.68  | (28,971.11) | (26,631.66) |
| 1TD034 | Fred Waite Class of 1927       | 552200 | Realized Gain & Loss on Investment | (2,602.65) | 114.12      | (3,349.92)  |
| 1TD035 | R C Kimball Scholar            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD035 | R C Kimball Scholar            | 552100 | Market Apprec on Investments       | 523.87     | (1,248.32)  | (1,149.89)  |
| 1TD035 | R C Kimball Scholar            | 552200 | Realized Gain & Loss on Investment | (109.50)   | 4.80        | (140.94)    |
| 1TD036 | Robert T. Hart                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD036 | Robert T. Hart                 | 552100 | Market Apprec on Investments       | 1,184.53   | (2,822.55)  | (2,599.99)  |
| 1TD036 | Robert T. Hart                 | 552200 | Realized Gain & Loss on Investment | (247.59)   | 10.86       | (318.68)    |
| 1TD037 | Leon W Hitchcock Award         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD037 | Leon W Hitchcock Award         | 552100 | Market Apprec on Investments       | 2,981.07   | (7,103.46)  | (6,543.37)  |
| 1TD037 | Leon W Hitchcock Award         | 552200 | Realized Gain & Loss on Investment | (623.10)   | 27.32       | (802.01)    |
| 1TD038 | Olivette Dussault Hemon Schola | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments       | 465.35     | (1,108.87)  | (1,021.44)  |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | (97.27)    | 4.27        | (125.19)    |
| 1TD039 | Kenneth J Higson Endowed Schol | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments       | 13,629.89  | (32,477.98) | (29,917.15) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | (2,848.91) | 124.92      | (3,666.90)  |
| 1TD040 | Helmut M Haendler Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments       | 1,145.04   | (2,717.92)  | (2,503.62)  |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | (239.54)   | 10.45       | (306.86)    |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments       | 6,820.73   | (16,252.75) | (14,971.26) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | (1,425.66) | 62.51       | (1,835.00)  |
| 1TD042 | Craig A West Memorial Endow    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD042 | Craig A West Memorial Endow    | 552100 | Market Apprec on Investments       | 511.07     | (1,171.70)  | (1,078.06)  |
| 1TD042 | Craig A West Memorial Endow    | 552200 | Realized Gain & Loss on Investment | (107.01)   | 4.56        | (134.08)    |
| 1TD043 | Harold M Lander Cl of 24 Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD043 | Harold M Lander Cl of 24 Fund  | 552100 | Market Apprec on Investments       | 359.50     | (856.64)    | (789.10)    |
| 1TD043 | Harold M Lander Cl of 24 Fund  | 552200 | Realized Gain & Loss on Investment | (75.14)    | 3.29        | (96.72)     |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments       | 14,883.33  | (35,464.73) | (32,668.41) |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TD044 | Clarence & Eleanor Shuttlewort      | 552200 | Realized Gain & Loss on Investment | (3,110.91) | 136.41      | (4,004.11)  |
| 1TD045 | Shatterly Fund for Engineering      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD045 | Shatterly Fund for Engineering      | 552100 | Market Apprec on Investments       | 3,470.44   | (8,269.54)  | (7,617.50)  |
| 1TD045 | Shatterly Fund for Engineering      | 552200 | Realized Gain & Loss on Investment | (725.39)   | 31.81       | (933.67)    |
| 1TD046 | Tenho S Kauppinen Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD046 | Tenho S Kauppinen Scholarship Fund  | 552100 | Market Apprec on Investments       | 152.10     | (362.42)    | (333.85)    |
| 1TD046 | Tenho S Kauppinen Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (31.79)    | 1.39        | (40.92)     |
| 1TD047 | Roland S. Burlingame Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TD047 | Roland S. Burlingame Scholarship    | 552100 | Market Apprec on Investments       | 15,216.56  | (36,258.79) | (33,399.85) |
| 1TD047 | Roland S. Burlingame Scholarship    | 552200 | Realized Gain & Loss on Investment | (3,180.56) | 139.46      | (4,093.77)  |
| 1TE001 | John A. Beckett Writing Prize       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE001 | John A. Beckett Writing Prize       | 552100 | Market Apprec on Investments       | 432.87     | (1,015.02)  | (934.36)    |
| 1TE001 | John A. Beckett Writing Prize       | 552200 | Realized Gain & Loss on Investment | (89.76)    | 3.92        | (115.51)    |
| 1TE002 | Patrick Carlson Memorial Schol      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE002 | Patrick Carlson Memorial Schol      | 552100 | Market Apprec on Investments       | 814.89     | (1,941.77)  | (1,788.67)  |
| 1TE002 | Patrick Carlson Memorial Schol      | 552200 | Realized Gain & Loss on Investment | (170.33)   | 7.47        | (219.23)    |
| 1TE003 | Jan E. Clee Fellowship Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE003 | Jan E. Clee Fellowship Fund         | 552100 | Market Apprec on Investments       | 670.35     | (1,597.33)  | (1,471.38)  |
| 1TE003 | Jan E. Clee Fellowship Fund         | 552200 | Realized Gain & Loss on Investment | (140.12)   | 6.14        | (180.35)    |
| 1TE004 | Carroll M. Degler Fund              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE004 | Carroll M. Degler Fund              | 552100 | Market Apprec on Investments       | 1,773.90   | (4,227.00)  | (3,893.70)  |
| 1TE004 | Carroll M. Degler Fund              | 552200 | Realized Gain & Loss on Investment | (370.78)   | 16.26       | (477.25)    |
| 1TE005 | James R. Carter Professorship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE005 | James R. Carter Professorship       | 552100 | Market Apprec on Investments       | 19,810.15  | (21,005.26) | (17,283.25) |
| 1TE005 | James R. Carter Professorship       | 552200 | Realized Gain & Loss on Investment | (4,140.71) | 181.57      | (5,329.60)  |
| 1TE006 | William T. Cushing Memorial Sc      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE006 | William T. Cushing Memorial Sc      | 552100 | Market Apprec on Investments       | 2,620.97   | (6,245.39)  | (5,752.95)  |
| 1TE006 | William T. Cushing Memorial Sc      | 552200 | Realized Gain & Loss on Investment | (547.83)   | 24.02       | (705.13)    |
| 1TE007 | Patricia Vinnicombe Endow Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE007 | Patricia Vinnicombe Endow Fund      | 552100 | Market Apprec on Investments       | 954.61     | (2,274.72)  | (2,095.36)  |
| 1TE007 | Patricia Vinnicombe Endow Fund      | 552200 | Realized Gain & Loss on Investment | (199.53)   | 8.75        | (256.82)    |
| 1TE008 | Hollis Harrington                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE008 | Hollis Harrington                   | 552100 | Market Apprec on Investments       | 2,897.59   | (6,904.52)  | (6,360.11)  |
| 1TE008 | Hollis Harrington                   | 552200 | Realized Gain & Loss on Investment | (605.65)   | 26.56       | (779.55)    |
| 1TE009 | Virginia Paul Dee Professorshi      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE009 | Virginia Paul Dee Professorshi      | 552100 | Market Apprec on Investments       | 7,108.32   | (16,938.04) | (15,602.51) |
| 1TE009 | Virginia Paul Dee Professorshi      | 552200 | Realized Gain & Loss on Investment | (1,485.78) | 65.15       | (1,912.38)  |
| 1TE010 | Ellen Mae Greenaway Scholar         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE010 | Ellen Mae Greenaway Scholar         | 552100 | Market Apprec on Investments       | 1,268.35   | (3,022.26)  | (2,783.97)  |
| 1TE010 | Ellen Mae Greenaway Scholar         | 552200 | Realized Gain & Loss on Investment | (265.11)   | 11.62       | (341.23)    |
| 1TE011 | Albin Entrepreneurship Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE011 | Albin Entrepreneurship Fund         | 552100 | Market Apprec on Investments       | 4,589.70   | (4,866.59)  | (4,004.26)  |
| 1TE011 | Albin Entrepreneurship Fund         | 552200 | Realized Gain & Loss on Investment | (959.34)   | 42.07       | (1,234.78)  |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments       | 22,435.71  | (53,460.94) | (49,245.65) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | (4,689.50) | 205.63      | (6,035.96)  |
| 1TF001 | Dr E Elizabeth French Mem Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF001 | Dr E Elizabeth French Mem Fund      | 552100 | Market Apprec on Investments       | 1,190.69   | (2,837.19)  | (2,613.49)  |
| 1TF001 | Dr E Elizabeth French Mem Fund      | 552200 | Realized Gain & Loss on Investment | (248.88)   | 10.91       | (320.33)    |
| 1TF002 | Gerald L & Dorothy K Smith Fun      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF002 | Gerald L & Dorothy K Smith Fun      | 552100 | Market Apprec on Investments       | 2,450.52   | (5,590.85)  | (5,143.77)  |
| 1TF002 | Gerald L & Dorothy K Smith Fun      | 552200 | Realized Gain & Loss on Investment | (517.09)   | 21.81       | (640.17)    |
| 1TF004 | Elizabeth Rand                      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF004 | Elizabeth Rand                      | 552100 | Market Apprec on Investments       | 5,605.90   | (13,358.01) | (12,304.76) |
| 1TF004 | Elizabeth Rand                      | 552200 | Realized Gain & Loss on Investment | (1,171.74) | 51.38       | (1,508.17)  |
| 1TF005 | Hamilton Putnam                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF005 | Hamilton Putnam                     | 552100 | Market Apprec on Investments       | 1,024.42   | (2,441.07)  | (2,248.59)  |
| 1TF005 | Hamilton Putnam                     | 552200 | Realized Gain & Loss on Investment | (214.13)   | 9.39        | (275.61)    |
| 1TF006 | Robert J. & Mary E. Mitchell        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF006 | Robert J. & Mary E. Mitchell        | 552100 | Market Apprec on Investments       | 5,014.99   | (11,949.96) | (11,007.73) |
| 1TF006 | Robert J. & Mary E. Mitchell        | 552200 | Realized Gain & Loss on Investment | (1,048.23) | 45.96       | (1,349.20)  |
| 1TF007 | Daniel Beatrice Rogers Schl         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TF007 | Daniel Beatrice Rogers Schl         | 552100 | Market Apprec on Investments       | 997.52     | (2,376.94)  | (2,189.52)  |
| 1TF007 | Daniel Beatrice Rogers Schl         | 552200 | Realized Gain & Loss on Investment | (208.50)   | 9.14        | (268.37)    |
| 1TF008 | Marion Beckwith Endowed Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 1TF008 | Marion Beckwith Endowed Fund        | 552100 | Market Apprec on Investments       | 283.09      | (674.53)     | (621.35)     |
| 1TF008 | Marion Beckwith Endowed Fund        | 552200 | Realized Gain & Loss on Investment | (59.17)     | 2.59         | (76.16)      |
| 1TG001 | Coe-Hall Fund                       | 552000 | Gain (Loss) On Investments         | 0.00        | 0.00         | 0.00         |
| 1TG001 | Coe-Hall Fund                       | 552099 | Misc Gain/Loss-CO use only         | 0.00        | 0.00         | 0.00         |
| 1TG002 | UNH Venture Capital Endowment       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG002 | UNH Venture Capital Endowment       | 552100 | Market Apprec on Investments       | 6,792.74    | (16,186.07)  | (14,909.83)  |
| 1TG002 | UNH Venture Capital Endowment       | 552200 | Realized Gain & Loss on Investment | (1,419.82)  | 62.26        | (1,827.47)   |
| 1TG003 | Alumni Merit Serv Award Assn        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG003 | Alumni Merit Serv Award Assn        | 552100 | Market Apprec on Investments       | 1,074.54    | (2,560.45)   | (2,358.56)   |
| 1TG003 | Alumni Merit Serv Award Assn        | 552200 | Realized Gain & Loss on Investment | (224.60)    | 9.85         | (289.08)     |
| 1TG004 | Honors Program/Urop Endowment       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG004 | Honors Program/Urop Endowment       | 552100 | Market Apprec on Investments       | 6,386.64    | (15,218.40)  | (14,018.45)  |
| 1TG004 | Honors Program/Urop Endowment       | 552200 | Realized Gain & Loss on Investment | (1,334.93)  | 58.54        | (1,718.22)   |
| 1TG005 | Class of 1953                       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG005 | Class of 1953                       | 552100 | Market Apprec on Investments       | 1,377.21    | (3,281.69)   | (3,022.93)   |
| 1TG005 | Class of 1953                       | 552200 | Realized Gain & Loss on Investment | (287.86)    | 12.62        | (370.52)     |
| 1TG006 | Dr. Phyllis Lucasse                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG006 | Dr. Phyllis Lucasse                 | 552100 | Market Apprec on Investments       | 42,663.23   | (101,660.11) | (93,644.38)  |
| 1TG006 | Dr. Phyllis Lucasse                 | 552200 | Realized Gain & Loss on Investment | (8,917.45)  | 391.02       | (11,477.85)  |
| 1TG007 | Avis Perkins Smart '42' Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG007 | Avis Perkins Smart '42' Fund        | 552100 | Market Apprec on Investments       | 637.74      | (1,519.68)   | (1,399.84)   |
| 1TG007 | Avis Perkins Smart '42' Fund        | 552200 | Realized Gain & Loss on Investment | (133.30)    | 5.85         | (171.58)     |
| 1TG008 | John S. Elliott Fund                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG008 | John S. Elliott Fund                | 552100 | Market Apprec on Investments       | 796,726.82  | (238,032.45) | (238,032.45) |
| 1TG008 | John S. Elliott Fund                | 552200 | Realized Gain & Loss on Investment | 38,125.70   | 155,937.60   | 155,937.60   |
| 1TG009 | Smith Sanborn Lecture Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG009 | Smith Sanborn Lecture Fund          | 552100 | Market Apprec on Investments       | 703.72      | (1,676.85)   | (1,544.64)   |
| 1TG009 | Smith Sanborn Lecture Fund          | 552200 | Realized Gain & Loss on Investment | (147.09)    | 6.45         | (189.32)     |
| 1TG010 | President's Discretionary Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG010 | President's Discretionary Fund      | 552100 | Market Apprec on Investments       | 1,162.34    | (2,714.22)   | (2,498.75)   |
| 1TG010 | President's Discretionary Fund      | 552200 | Realized Gain & Loss on Investment | (239.87)    | 10.44        | (308.63)     |
| 1TG011 | Nash - President's Disc. Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG011 | Nash - President's Disc. Fund       | 552100 | Market Apprec on Investments       | 1,206.53    | (2,874.99)   | (2,648.30)   |
| 1TG011 | Nash - President's Disc. Fund       | 552200 | Realized Gain & Loss on Investment | (252.19)    | 11.06        | (324.60)     |
| 1TG012 | Class of 36 Cultural Enrichmnt      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG012 | Class of 36 Cultural Enrichmnt      | 552100 | Market Apprec on Investments       | 4,393.90    | (10,470.00)  | (9,644.46)   |
| 1TG012 | Class of 36 Cultural Enrichmnt      | 552200 | Realized Gain & Loss on Investment | (918.41)    | 40.27        | (1,182.11)   |
| 1TG013 | Louis B. Hoffman Endowment          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG013 | Louis B. Hoffman Endowment          | 552100 | Market Apprec on Investments       | 5,903.70    | (14,067.66)  | (12,958.44)  |
| 1TG013 | Louis B. Hoffman Endowment          | 552200 | Realized Gain & Loss on Investment | (1,233.99)  | 54.11        | (1,588.30)   |
| 1TG014 | Alumni Center Endowment Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG014 | Alumni Center Endowment Fund        | 552100 | Market Apprec on Investments       | 1,062.72    | (2,532.30)   | (2,332.63)   |
| 1TG014 | Alumni Center Endowment Fund        | 552200 | Realized Gain & Loss on Investment | (222.13)    | 9.74         | (285.91)     |
| 1TG015 | Class of 1929 Dad Henderson         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG015 | Class of 1929 Dad Henderson         | 552100 | Market Apprec on Investments       | 5,209.53    | (12,413.54)  | (11,434.74)  |
| 1TG015 | Class of 1929 Dad Henderson         | 552200 | Realized Gain & Loss on Investment | (1,088.89)  | 47.75        | (1,401.54)   |
| 1TG016 | Henderson Mem. Carillon Maint.      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG016 | Henderson Mem. Carillon Maint.      | 552100 | Market Apprec on Investments       | 349.31      | (832.34)     | (766.71)     |
| 1TG016 | Henderson Mem. Carillon Maint.      | 552200 | Realized Gain & Loss on Investment | (73.01)     | 3.20         | (93.98)      |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments       | 3,121.92    | (7,439.06)   | (6,852.51)   |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | (652.54)    | 28.61        | (839.90)     |
| 1TG018 | Granite State Scholars Endowment    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG018 | Granite State Scholars Endowment    | 552100 | Market Apprec on Investments       | 50,188.14   | (119,590.85) | (110,161.32) |
| 1TG018 | Granite State Scholars Endowment    | 552200 | Realized Gain & Loss on Investment | (10,490.31) | 459.99       | (13,502.30)  |
| 1TG020 | Elizabeth Farmer McIninch Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG020 | Elizabeth Farmer McIninch Fund      | 552100 | Market Apprec on Investments       | 900.19      | (2,144.99)   | (1,975.87)   |
| 1TG020 | Elizabeth Farmer McIninch Fund      | 552200 | Realized Gain & Loss on Investment | (188.16)    | 8.25         | (242.18)     |
| 1TG021 | Esther Eastman Endowment            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG021 | Esther Eastman Endowment            | 552100 | Market Apprec on Investments       | 577.78      | (1,376.75)   | (1,268.19)   |
| 1TG021 | Esther Eastman Endowment            | 552200 | Realized Gain & Loss on Investment | (120.77)    | 5.30         | (155.44)     |
| 1TG022 | Warren H. Hay Endowment             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 1TG022 | Warren H. Hay Endowment             | 552100 | Market Apprec on Investments       | 7,481.06    | (17,826.22)  | (16,420.65)  |
| 1TG022 | Warren H. Hay Endowment             | 552200 | Realized Gain & Loss on Investment | (1,563.69)  | 68.57        | (2,012.65)   |
| 1TJ001 | Frederick Walker                    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                    |        |                                    |            |              |              |
|--------|------------------------------------|--------|------------------------------------|------------|--------------|--------------|
| 1TJ001 | Frederick Walker                   | 552100 | Market Apprec on Investments       | 605.60     | (1,443.07)   | (1,329.29)   |
| 1TJ001 | Frederick Walker                   | 552200 | Realized Gain & Loss on Investment | (126.58)   | 5.55         | (162.93)     |
| 1TJ003 | Morris F Darling Memorial Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TJ003 | Morris F Darling Memorial Fund     | 552100 | Market Apprec on Investments       | 4,635.82   | (10,413.51)  | (9,542.52)   |
| 1TJ003 | Morris F Darling Memorial Fund     | 552200 | Realized Gain & Loss on Investment | (968.98)   | 42.49        | (1,247.19)   |
| 1TL001 | Gladys Brooks Endowment Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL001 | Gladys Brooks Endowment Fund       | 552100 | Market Apprec on Investments       | 3,558.31   | (8,478.91)   | (7,810.37)   |
| 1TL001 | Gladys Brooks Endowment Fund       | 552200 | Realized Gain & Loss on Investment | (743.76)   | 32.61        | (957.30)     |
| 1TL002 | Douglas M. Milne                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL002 | Douglas M. Milne                   | 552100 | Market Apprec on Investments       | 6,920.21   | (16,489.82)  | (15,189.62)  |
| 1TL002 | Douglas M. Milne                   | 552200 | Realized Gain & Loss on Investment | (1,446.46) | 63.43        | (1,861.77)   |
| 1TL003 | Roland Douglas Sawyer              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL003 | Roland Douglas Sawyer              | 552100 | Market Apprec on Investments       | 1,769.85   | (4,217.29)   | (3,884.76)   |
| 1TL003 | Roland Douglas Sawyer              | 552200 | Realized Gain & Loss on Investment | (369.93)   | 16.22        | (476.15)     |
| 1TL004 | Consolidated Library Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL004 | Consolidated Library Fund          | 552100 | Market Apprec on Investments       | 1,123.23   | (2,676.46)   | (2,465.44)   |
| 1TL004 | Consolidated Library Fund          | 552200 | Realized Gain & Loss on Investment | (234.78)   | 10.29        | (302.18)     |
| 1TL005 | Edward H. Downing Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL005 | Edward H. Downing Fund             | 552100 | Market Apprec on Investments       | 178.11     | (176.68)     | (162.74)     |
| 1TL005 | Edward H. Downing Fund             | 552200 | Realized Gain & Loss on Investment | (16.07)    | 0.68         | (19.95)      |
| 1TL006 | Marion E. Nash Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL006 | Marion E. Nash Fund                | 552100 | Market Apprec on Investments       | 1,206.53   | (2,874.99)   | (2,648.30)   |
| 1TL006 | Marion E. Nash Fund                | 552200 | Realized Gain & Loss on Investment | (252.19)   | 11.06        | (324.60)     |
| 1TL007 | Helena M Milne Endowment           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL007 | Helena M Milne Endowment           | 552100 | Market Apprec on Investments       | 36,174.92  | (86,199.44)  | (79,402.77)  |
| 1TL007 | Helena M Milne Endowment           | 552200 | Realized Gain & Loss on Investment | (7,561.27) | 331.56       | (9,732.27)   |
| 1TL008 | Blanche Foye Nash Library Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TL008 | Blanche Foye Nash Library Fund     | 552100 | Market Apprec on Investments       | 1,622.92   | (1,596.69)   | (1,469.92)   |
| 1TL008 | Blanche Foye Nash Library Fund     | 552200 | Realized Gain & Loss on Investment | (146.82)   | 6.18         | (181.52)     |
| 1TR001 | Prof. & Mrs. F. Jackson            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TR001 | Prof. & Mrs. F. Jackson            | 552100 | Market Apprec on Investments       | 1,342.22   | (3,198.33)   | (2,946.16)   |
| 1TR001 | Prof. & Mrs. F. Jackson            | 552200 | Realized Gain & Loss on Investment | (280.55)   | 12.30        | (361.10)     |
| 1TR002 | Leslie S. Hubbard Marine Pgm       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TR002 | Leslie S. Hubbard Marine Pgm       | 552100 | Market Apprec on Investments       | 45,989.41  | (109,585.88) | (100,945.22) |
| 1TR002 | Leslie S. Hubbard Marine Pgm       | 552200 | Realized Gain & Loss on Investment | (9,612.69) | 421.51       | (12,372.70)  |
| 1TR003 | Shoals Marine Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TR003 | Shoals Marine Scholarship Fund     | 552100 | Market Apprec on Investments       | 261.60     | (322.58)     | (246.24)     |
| 1TR003 | Shoals Marine Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (41.95)    | 1.52         | (53.55)      |
| 1TR004 | Class of 1937 Professorship        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TR004 | Class of 1937 Professorship        | 552100 | Market Apprec on Investments       | 6,649.98   | (15,845.92)  | (14,596.49)  |
| 1TR004 | Class of 1937 Professorship        | 552200 | Realized Gain & Loss on Investment | (1,389.98) | 60.95        | (1,789.07)   |
| 1TS001 | Charles H. Stillings Trust         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS001 | Charles H. Stillings Trust         | 552100 | Market Apprec on Investments       | 32,117.77  | (75,462.53)  | (69,432.33)  |
| 1TS001 | Charles H. Stillings Trust         | 552200 | Realized Gain & Loss on Investment | (6,682.42) | 291.56       | (8,580.17)   |
| 1TS002 | Warren Brown Memorial Scholars     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS002 | Warren Brown Memorial Scholars     | 552100 | Market Apprec on Investments       | 474.58     | (1,130.85)   | (1,041.68)   |
| 1TS002 | Warren Brown Memorial Scholars     | 552200 | Realized Gain & Loss on Investment | (99.20)    | 4.35         | (127.68)     |
| 1TS003 | Carl & Ada Lundholm Mem Scholr     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS003 | Carl & Ada Lundholm Mem Scholr     | 552100 | Market Apprec on Investments       | 1,403.24   | (3,101.94)   | (2,857.35)   |
| 1TS003 | Carl & Ada Lundholm Mem Scholr     | 552200 | Realized Gain & Loss on Investment | (300.28)   | 11.93        | (350.22)     |
| 1TS004 | Peter G Markos Chemistry Endowment | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments       | 1,780.59   | (4,242.86)   | (3,908.31)   |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | (372.18)   | 16.32        | (479.04)     |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc     | 552100 | Market Apprec on Investments       | 459.31     | (1,094.48)   | (1,008.18)   |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc     | 552200 | Realized Gain & Loss on Investment | (96.01)    | 4.21         | (123.57)     |
| 1TS006 | Donald Melville                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS006 | Donald Melville                    | 552100 | Market Apprec on Investments       | 8,349.23   | (19,894.95)  | (18,326.27)  |
| 1TS006 | Donald Melville                    | 552200 | Realized Gain & Loss on Investment | (1,745.15) | 76.52        | (2,246.22)   |
| 1TS007 | W. C. & Clara D. Skoglund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS007 | W. C. & Clara D. Skoglund          | 552100 | Market Apprec on Investments       | 3,441.14   | (8,199.73)   | (7,553.20)   |
| 1TS007 | W. C. & Clara D. Skoglund          | 552200 | Realized Gain & Loss on Investment | (719.27)   | 31.54        | (925.78)     |
| 1TS008 | Suzanne Urban Fund                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TS008 | Suzanne Urban Fund                 | 552100 | Market Apprec on Investments       | 1,733.65   | (3,926.51)   | (3,605.35)   |
| 1TS008 | Suzanne Urban Fund                 | 552200 | Realized Gain & Loss on Investment | (364.04)   | 15.67        | (459.86)     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                   |        |                                    |            |             |             |
|--------|-----------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1TS009 | P. Wageman                        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS009 | P. Wageman                        | 552100 | Market Apprec on Investments       | 210.78     | (502.24)    | (462.64)    |
| 1TS009 | P. Wageman                        | 552200 | Realized Gain & Loss on Investment | (44.06)    | 1.93        | (56.71)     |
| 1TS010 | Ski Team UNH                      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS010 | Ski Team UNH                      | 552100 | Market Apprec on Investments       | 4,522.46   | (10,762.36) | (9,912.71)  |
| 1TS010 | Ski Team UNH                      | 552200 | Realized Gain & Loss on Investment | (944.51)   | 41.40       | (1,215.67)  |
| 1TS011 | Paul C. Sweet Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS011 | Paul C. Sweet Scholarship Fund    | 552100 | Market Apprec on Investments       | 1,545.90   | (3,674.16)  | (3,383.71)  |
| 1TS011 | Paul C. Sweet Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (323.12)   | 14.17       | (415.90)    |
| 1TS012 | A. Barr "whoops" Snively Schol    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS012 | A. Barr "whoops" Snively Schol    | 552100 | Market Apprec on Investments       | 793.15     | (1,878.05)  | (1,729.50)  |
| 1TS012 | A. Barr "whoops" Snively Schol    | 552200 | Realized Gain & Loss on Investment | (165.27)   | 7.23        | (212.71)    |
| 1TS013 | Jere A. Chase Scholarship         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS013 | Jere A. Chase Scholarship         | 552100 | Market Apprec on Investments       | 115.61     | (275.47)    | (253.75)    |
| 1TS013 | Jere A. Chase Scholarship         | 552200 | Realized Gain & Loss on Investment | (24.16)    | 1.06        | (31.10)     |
| 1TS014 | Frederick A. Johnson Mem. Sch     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS014 | Frederick A. Johnson Mem. Sch     | 552100 | Market Apprec on Investments       | 646.67     | (1,540.92)  | (1,419.41)  |
| 1TS014 | Frederick A. Johnson Mem. Sch     | 552200 | Realized Gain & Loss on Investment | (135.17)   | 5.93        | (173.98)    |
| 1TS015 | Philip C. Jones/1913 Trust        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS015 | Philip C. Jones/1913 Trust        | 552100 | Market Apprec on Investments       | 844.71     | (2,012.83)  | (1,854.12)  |
| 1TS015 | Philip C. Jones/1913 Trust        | 552200 | Realized Gain & Loss on Investment | (176.56)   | 7.74        | (227.26)    |
| 1TS016 | UNH 100 Club / General Award      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS016 | UNH 100 Club / General Award      | 552100 | Market Apprec on Investments       | 9,998.02   | (23,823.80) | (21,945.33) |
| 1TS016 | UNH 100 Club / General Award      | 552200 | Realized Gain & Loss on Investment | (2,089.78) | 91.64       | (2,689.81)  |
| 1TS017 | Creeley S. Buchanan Football      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS017 | Creeley S. Buchanan Football      | 552100 | Market Apprec on Investments       | 336.69     | (802.29)    | (739.03)    |
| 1TS017 | Creeley S. Buchanan Football      | 552200 | Realized Gain & Loss on Investment | (70.38)    | 3.09        | (90.58)     |
| 1TS018 | Craig Scholarship Fund            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS018 | Craig Scholarship Fund            | 552100 | Market Apprec on Investments       | 3,450.79   | (8,018.46)  | (7,373.52)  |
| 1TS018 | Craig Scholarship Fund            | 552200 | Realized Gain & Loss on Investment | (713.54)   | 31.09       | (918.14)    |
| 1TS019 | Andrew Mooradian Endowed Schol    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS019 | Andrew Mooradian Endowed Schol    | 552100 | Market Apprec on Investments       | 1,235.70   | (2,725.60)  | (2,498.34)  |
| 1TS019 | Andrew Mooradian Endowed Schol    | 552200 | Realized Gain & Loss on Investment | (264.02)   | 11.09       | (325.42)    |
| 1TS020 | Bernice Hill Class of 23 Endow    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS020 | Bernice Hill Class of 23 Endow    | 552100 | Market Apprec on Investments       | 2,002.34   | (4,771.29)  | (4,395.08)  |
| 1TS020 | Bernice Hill Class of 23 Endow    | 552200 | Realized Gain & Loss on Investment | (418.53)   | 18.35       | (538.70)    |
| 1TS021 | Arden G. Atkins Scholarship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS021 | Arden G. Atkins Scholarship       | 552100 | Market Apprec on Investments       | 4,760.76   | (11,344.21) | (10,449.74) |
| 1TS021 | Arden G. Atkins Scholarship       | 552200 | Realized Gain & Loss on Investment | (995.09)   | 43.63       | (1,280.81)  |
| 1TS022 | Ken Pope Endowed Scholarship      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS022 | Ken Pope Endowed Scholarship      | 552100 | Market Apprec on Investments       | 435.35     | (1,037.36)  | (955.57)    |
| 1TS022 | Ken Pope Endowed Scholarship      | 552200 | Realized Gain & Loss on Investment | (91.00)    | 3.99        | (117.12)    |
| 1TS023 | Holt Endowed Fund                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TS023 | Holt Endowed Fund                 | 552100 | Market Apprec on Investments       | 4,019.50   | (9,377.75)  | (8,624.21)  |
| 1TS023 | Holt Endowed Fund                 | 552200 | Realized Gain & Loss on Investment | (839.44)   | 36.73       | (1,078.98)  |
| 1TU001 | Walter W. Lucasse                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU001 | Walter W. Lucasse                 | 552100 | Market Apprec on Investments       | 25,028.27  | (59,638.63) | (54,936.23) |
| 1TU001 | Walter W. Lucasse                 | 552200 | Realized Gain & Loss on Investment | (5,231.40) | 229.39      | (6,733.45)  |
| 1TU002 | Alice M. Mitchell Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU002 | Alice M. Mitchell Scholarship     | 552100 | Market Apprec on Investments       | 5,014.98   | (11,949.98) | (11,007.74) |
| 1TU002 | Alice M. Mitchell Scholarship     | 552200 | Realized Gain & Loss on Investment | (1,048.24) | 45.96       | (1,349.20)  |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments       | 2,601.62   | (6,199.27)  | (5,710.47)  |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | (543.79)   | 23.84       | (699.92)    |
| 1TU004 | Richard M. Ford Endowed Mem       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU004 | Richard M. Ford Endowed Mem       | 552100 | Market Apprec on Investments       | 767.57     | (1,759.45)  | (1,618.16)  |
| 1TU004 | Richard M. Ford Endowed Mem       | 552200 | Realized Gain & Loss on Investment | (157.35)   | 6.82        | (202.43)    |
| 1TU005 | Agnes & M Jane Linen Scholarsh    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU005 | Agnes & M Jane Linen Scholarsh    | 552100 | Market Apprec on Investments       | 467.19     | (206.20)    | (169.66)    |
| 1TU005 | Agnes & M Jane Linen Scholarsh    | 552200 | Realized Gain & Loss on Investment | (42.16)    | 1.78        | (52.32)     |
| 1TU006 | Ben Thompson Trust                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU006 | Ben Thompson Trust                | 552100 | Market Apprec on Investments       | 227,278.40 | (53,866.32) | (53,866.32) |
| 1TU006 | Ben Thompson Trust                | 552200 | Realized Gain & Loss on Investment | (5,325.16) | (16,805.87) | (16,805.87) |
| 1TU007 | Whidden Trust                     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 1TU007 | Whidden Trust                     | 552100 | Market Apprec on Investments       | 0.00       | 0.00        | 0.00        |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|                                                                         |                                     |        |                                    |              |                |                |
|-------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|--------------|----------------|----------------|
| 1TU007                                                                  | Whidden Trust                       | 552200 | Realized Gain & Loss on Investment | 0.00         | 0.00           | 0.00           |
| 1TU008                                                                  | Spaulding Memorial Fund             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU008                                                                  | Spaulding Memorial Fund             | 552100 | Market Apprec on Investments       | 52,682.32    | (125,534.12)   | (115,635.98)   |
| 1TU008                                                                  | Spaulding Memorial Fund             | 552200 | Realized Gain & Loss on Investment | (11,011.64)  | 482.85         | (14,173.32)    |
| 1TU009                                                                  | Paul J Holloway Endowment Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU009                                                                  | Paul J Holloway Endowment Fund      | 552100 | Market Apprec on Investments       | 6,699.81     | (15,964.67)    | (14,705.87)    |
| 1TU009                                                                  | Paul J Holloway Endowment Fund      | 552200 | Realized Gain & Loss on Investment | (1,400.39)   | 61.41          | (1,802.48)     |
| 1TU010                                                                  | Gray-White-Shields Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU010                                                                  | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments       | 67,198.48    | (160,123.97)   | (147,498.47)   |
| 1TU010                                                                  | Gray-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (14,045.80)  | 615.90         | (18,078.66)    |
| 1TU013                                                                  | UNH Foreign Language Scholarship    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU013                                                                  | UNH Foreign Language Scholarship    | 552100 | Market Apprec on Investments       | 2,715.27     | (6,331.50)     | (5,827.06)     |
| 1TU013                                                                  | UNH Foreign Language Scholarship    | 552200 | Realized Gain & Loss on Investment | (562.73)     | 24.49          | (722.49)       |
| 1TU014                                                                  | UNH Engineering Scholarship         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU014                                                                  | UNH Engineering Scholarship         | 552100 | Market Apprec on Investments       | 2,650.62     | (6,316.05)     | (5,818.04)     |
| 1TU014                                                                  | UNH Engineering Scholarship         | 552200 | Realized Gain & Loss on Investment | (554.03)     | 24.29          | (713.11)       |
| 1TU015                                                                  | T. Ralph & Isabelle Meyers Fund     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU015                                                                  | T. Ralph & Isabelle Meyers Fund     | 552100 | Market Apprec on Investments       | 791.65       | (1,886.39)     | (1,737.65)     |
| 1TU015                                                                  | T. Ralph & Isabelle Meyers Fund     | 552200 | Realized Gain & Loss on Investment | (165.47)     | 7.26           | (212.98)       |
| 1TU016                                                                  | Joseph L. Robinson Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU016                                                                  | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments       | 528.90       | (1,260.30)     | (1,160.93)     |
| 1TU016                                                                  | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (110.55)     | 4.85           | (142.29)       |
| 1TU020                                                                  | UNIQUE Endowment Alloc Plan-UNH     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TU020                                                                  | UNIQUE Endowment Alloc Plan-UNH     | 552100 | Market Apprec on Investments       | 904,077.12   | (1,190,080.73) | (1,047,338.41) |
| 1TU020                                                                  | UNIQUE Endowment Alloc Plan-UNH     | 552200 | Realized Gain & Loss on Investment | (142,487.10) | 5,488.14       | (171,329.47)   |
| 1TX001                                                                  | Marine Docent Endowment Fund        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00           | 0.00           |
| 1TX001                                                                  | Marine Docent Endowment Fund        | 552100 | Market Apprec on Investments       | 601.40       | (23,390.11)    | (21,351.86)    |
| 1TX001                                                                  | Marine Docent Endowment Fund        | 552200 | Realized Gain & Loss on Investment | 1,509.08     | 10,501.50      | 10,501.50      |
| ***Total Endowment return, net of amount used for operations - campuses |                                     |        |                                    | 4,189,034.76 | (7,823,005.10) | (8,102,757.74) |

D35YIELD - Endowment return, net of amount used for operations - campuses

|                                                                         |                              |        |                            |              |              |              |
|-------------------------------------------------------------------------|------------------------------|--------|----------------------------|--------------|--------------|--------------|
| 1M0002                                                                  | Pooled Life Income           | 552300 | Endowment Yield            | 0.00         | 0.00         | 0.00         |
| 1M0002                                                                  | Pooled Life Income           | 71CZ67 | LI&A/Trust Investment Fees | 0.00         | 0.00         | 0.00         |
| 1TD020                                                                  | Velma W. Scruton Fund        | 551310 | Trust Investment Income    | 0.00         | 0.00         | 0.00         |
| 1TD020                                                                  | Velma W. Scruton Fund        | 552300 | Endowment Yield            | (3,226.96)   | (4,211.48)   | (4,211.48)   |
| 1TD020                                                                  | Velma W. Scruton Fund        | 71CZ67 | LI&A/Trust Investment Fees | (3,558.18)   | (6,258.72)   | (6,258.72)   |
| 1TG008                                                                  | John S. Elliott Fund         | 552300 | Endowment Yield            | (108,759.95) | (271,705.22) | (271,705.22) |
| 1TG008                                                                  | John S. Elliott Fund         | 71CZ67 | LI&A/Trust Investment Fees | (73,885.87)  | (110,328.42) | (110,328.42) |
| 1TU006                                                                  | Ben Thompson Trust           | 552300 | Endowment Yield            | (1,289.31)   | 5,702.17     | 5,702.17     |
| 1TU006                                                                  | Ben Thompson Trust           | 71CZ67 | LI&A/Trust Investment Fees | (23,734.35)  | (25,023.06)  | (25,023.06)  |
| 1TU007                                                                  | Whidden Trust                | 552300 | Endowment Yield            | 0.00         | 0.00         | 0.00         |
| 1TX001                                                                  | Marine Docent Endowment Fund | 552300 | Endowment Yield            | 607.47       | 2,354.51     | 2,354.51     |
| 1TX001                                                                  | Marine Docent Endowment Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00         | (10.00)      | (10.00)      |
| ***Total Endowment return, net of amount used for operations - campuses |                              |        |                            | (213,847.15) | (409,480.22) | (409,480.22) |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B50MTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1AJMUB                           | UNH Memorial Union                  | 8O0025 | Mand Trans Out-Interest Payments    | (215,895.46)      | (238,279.20)      | (238,279.20)        |
| 1AJMUB                           | UNH Memorial Union                  | 8O0030 | Mand Trans Out-Principal Payments   | (440,046.00)      | (416,442.00)      | (416,442.00)        |
| 1AJREC                           | Campus Recreation                   | 8O0025 | Mand Trans Out-Interest Payments    | (651,854.33)      | (105,827.04)      | (105,827.04)        |
| 1AJREC                           | Campus Recreation                   | 8O0030 | Mand Trans Out-Principal Payments   | (545,304.60)      | (259,953.00)      | (259,953.00)        |
| 1AJWHT                           | Whittemore Center                   | 8O0025 | Mand Trans Out-Interest Payments    | (515,603.73)      | (568,210.92)      | (568,210.92)        |
| 1AJWHT                           | Whittemore Center                   | 8O0030 | Mand Trans Out-Principal Payments   | (1,039,900.16)    | (984,656.40)      | (984,656.40)        |
| 1AQHOS                           | UNH Dining Services                 | 8O0025 | Mand Trans Out-Interest Payments    | (1,576,128.18)    | (1,425,008.64)    | (1,425,008.64)      |
| 1AQHOS                           | UNH Dining Services                 | 8O0030 | Mand Trans Out-Principal Payments   | (1,070,577.22)    | (922,428.72)      | (922,428.72)        |
| 1AQHOU                           | UNH Housing                         | 8O0025 | Mand Trans Out-Interest Payments    | (6,174,681.02)    | (6,440,856.12)    | (6,440,856.12)      |
| 1AQHOU                           | UNH Housing                         | 8O0030 | Mand Trans Out-Principal Payments   | (5,476,747.37)    | (5,201,198.88)    | (5,201,198.88)      |
| 1AT001                           | Ecoline                             | 8O0025 | Mand Trans Out-Interest Payments    | (565,954.03)      | (868,190.40)      | (868,190.40)        |
| 1AT001                           | Ecoline                             | 8O0030 | Mand Trans Out-Principal Payments   | (6,059,120.77)    | (5,756,884.32)    | (5,756,884.32)      |
| 1LU001                           | UNH Perkins Student Loan Fund       | 8I0020 | Mand Trans In-Perkins Loan Match    | 2,140,736.68      | 0.00              | 0.00                |
| 1LU003                           | UNH Perkins Univ Contribution       | 8I0020 | Mand Trans In-Perkins Loan Match    | (2,140,736.68)    | 0.00              | 0.00                |
| 1NU001                           | UNH Net Invested                    | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 0.00              | 0.00              | 0.00                |
| 1NU002                           | UNH Equipment                       | 8I0015 | Mand Trans In-Cap Lease Int Pmts    | 462,524.56        | 505,624.00        | 505,624.00          |
| 1NU002                           | UNH Equipment                       | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 996,495.44        | 953,396.00        | 953,396.00          |
| 1NU002                           | UNH Equipment                       | 8O0015 | Mand Trans Out-Cap Lease Int Pmts   | 0.00              | 0.00              | 0.00                |
| 1NU005                           | UNH State Bonds                     | 8I0025 | Mand Trans In-Interest Payments     | 0.00              | 0.00              | 0.00                |
| 1NU005                           | UNH State Bonds                     | 8I0030 | Mand Trans In-Principal Payments    | 0.00              | 0.00              | 0.00                |
| 1NU006                           | 2001 HEFA DEBT                      | 8I0025 | Mand Trans In-Interest Payments     | 2,642,206.94      | 2,742,618.96      | 2,742,618.96        |
| 1NU006                           | 2001 HEFA DEBT                      | 8I0030 | Mand Trans In-Principal Payments    | 1,980,021.00      | 1,868,122.92      | 1,868,122.92        |
| 1NU008                           | 2001R HEFA DEBT                     | 8I0025 | Mand Trans In-Interest Payments     | 682,388.44        | 753,137.64        | 753,137.64          |
| 1NU008                           | 2001R HEFA DEBT                     | 8I0030 | Mand Trans In-Principal Payments    | 1,390,869.00      | 1,316,262.96      | 1,316,262.96        |
| 1NU011                           | 2002 HEFA Refunding Debt            | 8I0025 | Mand Trans In-Interest Payments     | 434,552.14        | 525,408.24        | 525,408.24          |
| 1NU011                           | 2002 HEFA Refunding Debt            | 8I0030 | Mand Trans In-Principal Payments    | 1,865,011.50      | 1,772,801.88      | 1,772,801.88        |
| 1NU013                           | 2006B-2 HEFA DEBT                   | 8I0025 | Mand Trans In-Interest Payments     | 1,273,275.96      | 1,272,839.16      | 1,272,839.16        |
| 1NU013                           | 2006B-2 HEFA DEBT                   | 8I0030 | Mand Trans In-Principal Payments    | 745,332.96        | 707,822.76        | 707,822.76          |
| 1NU015                           | 2005A HEFA DEBT                     | 8I0025 | Mand Trans In-Interest Payments     | 1,330,590.00      | 1,667,054.16      | 1,667,054.16        |
| 1NU015                           | 2005A HEFA DEBT                     | 8I0030 | Mand Trans In-Principal Payments    | 869,555.04        | 869,256.00        | 869,256.00          |
| 1NU023                           | 2006 HEFA Debt                      | 8I0025 | Mand Trans In-Interest Payments     | 1,667,626.33      | 1,454,794.20      | 1,454,794.20        |
| 1NU023                           | 2006 HEFA Debt                      | 8I0030 | Mand Trans In-Principal Payments    | 972,212.02        | 886,826.16        | 886,826.16          |
| 1NU024                           | Ecoline HEFA 2007 Debt              | 8I0025 | Mand Trans In-Interest Payments     | 565,954.03        | 868,190.40        | 868,190.40          |
| 1NU024                           | Ecoline HEFA 2007 Debt              | 8I0030 | Mand Trans In-Principal Payments    | 6,059,120.77      | 5,756,884.32      | 5,756,884.32        |
| 1NU09A                           | 2009A HEFA DEBT                     | 8I0025 | Mand Trans In-Interest Payments     | 189,520.80        | 210,870.00        | 210,870.00          |
| 1NU09A                           | 2009A HEFA DEBT                     | 8I0030 | Mand Trans In-Principal Payments    | 448,329.81        | 426,980.76        | 426,980.76          |
| 1NU15A                           | UNH 2015A HEFA Debt                 | 8I0025 | Mand Trans In-Interest Payments     | 953,300.99        | 198,975.00        | 198,975.00          |
| 1NU15A                           | UNH 2015A HEFA Debt                 | 8I0030 | Mand Trans In-Principal Payments    | 469,907.02        | 96,929.52         | 96,929.52           |
| 1UT001                           | Energy and Campus Development       | 8O0015 | Mand Trans Out-Cap Lease Int Pmts   | (462,524.56)      | (505,624.00)      | (505,624.00)        |
| 1UT001                           | Energy and Campus Development       | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (996,495.44)      | (953,396.00)      | (953,396.00)        |
| 1UU000                           | Institutional Educational & General | 8O0025 | Mand Trans Out-Interest Payments    | (39,298.88)       | (47,515.44)       | (47,515.44)         |
| 1UU000                           | Institutional Educational & General | 8O0030 | Mand Trans Out-Principal Payments   | (168,663.00)      | (160,323.96)      | (160,323.96)        |
| 1XJ003                           | Police Vehicle Replacement          | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 0.00              | 0.00              | 0.00                |
| 1XJ003                           | Police Vehicle Replacement          | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00              | 0.00              | 0.00                |
| ***Total Transfers, net          |                                     |        |                                     | (0.00)            | 0.00              | 0.00                |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 111B70                           | Stereo Image Measurement            | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 111D14                           | Hydrographic Training               | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 112137                           | Ductile Damage of Titanium          | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 11HHST                           | US DOA Hatch Funds                  | 8I10   | Non Mandatory Transfers In          | 0.00              | 0.00              | 0.00                |
| 11HHST                           | US DOA Hatch Funds                  | 8O10   | Non-Mandatory Transfers Out         | 0.00              | 0.00              | 0.00                |
| 11HHST                           | US DOA Hatch Funds                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 11MHST                           | US DOA McIntire Stennis             | 8I10   | Non Mandatory Transfers In          | 0.00              | 0.00              | 0.00                |
| 11MHST                           | US DOA McIntire Stennis             | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 11MHST                           | US DOA McIntire Stennis             | 8O10   | Non-Mandatory Transfers Out         | 0.00              | 0.00              | 0.00                |
| 11MHST                           | US DOA McIntire Stennis             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 11RHST                           | US DOA Regional Research Funds      | 8I10   | Non Mandatory Transfers In          | 0.00              | 0.00              | 0.00                |
| 11RHST                           | US DOA Regional Research Funds      | 8O10   | Non-Mandatory Transfers Out         | 0.00              | 0.00              | 0.00                |
| 11RHST                           | US DOA Regional Research Funds      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 11X029                           | Vision 2000: CYF                    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 11X082                           | Boscawen - Year 4                   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 11XH03                           | SL Renewable Resource               | 8O10   | Non-Mandatory Transfers Out         | 0.00              | 0.00              | 0.00                |
| 11XH13                           | Smith Lever State                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 11XH14                           | Smith Lever State                   | 8I10   | Non Mandatory Transfers In          | 0.00              | 0.00              | 0.00                |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Un-coded

## B55NTRAN - Transfers, net

|        |                                  |        |                                   |            |             |             |
|--------|----------------------------------|--------|-----------------------------------|------------|-------------|-------------|
| 11XH14 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH15 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH15 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH16 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH16 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH17 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH17 | Smith Lever State                | 8O10   | Non-Mandatory Transfers Out       | 0.00       | 0.00        | 0.00        |
| 11XH17 | Smith Lever State                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00       | 0.00        | 0.00        |
| 11XH18 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH18 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH19 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH19 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH20 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH20 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH21 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH21 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH22 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH22 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH23 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH23 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH24 | Smith Lever County               | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH24 | Smith Lever County               | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH24 | Smith Lever County               | 8O10   | Non-Mandatory Transfers Out       | 0.00       | 0.00        | 0.00        |
| 11XH25 | Smith Lever County               | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH25 | Smith Lever County               | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH26 | Smith Lever County               | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH26 | Smith Lever County               | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH27 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH27 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH28 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH30 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH30 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH31 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH33 | Smith Lever County               | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH33 | Smith Lever County               | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00       | 0.00        | 0.00        |
| 11XH34 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH35 | SL Part Time Farming             | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH36 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH36 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH37 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH38 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH39 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH39 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH40 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH41 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH41 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH42 | Smith Lever State                | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH42 | Smith Lever State                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 11XH43 | Smith Lever County               | 8I10   | Non Mandatory Transfers In        | 0.00       | 0.00        | 0.00        |
| 11XH43 | Smith Lever County               | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 13D073 | NH DOE SWIFT                     | 8O1063 | NonMand Tran Out-PI Share F&A     | (146.04)   | 0.00        | 0.00        |
| 13H200 | The VET Connect Program          | 8O1063 | NonMand Tran Out-PI Share F&A     | (743.73)   | 0.00        | 0.00        |
| 13T063 | ABC Alternatives                 | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00       | (15,895.05) | (15,895.05) |
| 13T064 | IC Loading                       | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00       | (29,044.71) | (29,044.71) |
| 13V146 | UNH-Durham Salt Reduction        | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00       | 0.00        | 0.00        |
| 13V169 | Sagamore BMPs                    | 8O1063 | NonMand Tran Out-PI Share F&A     | (1,114.68) | 0.00        | 0.00        |
| 13Z100 | College Students Undrage Drink   | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00       | 0.00        | 0.00        |
| 143136 | Global CH4 Balance               | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00       | 0.00        | 0.00        |
| 143252 | Investigations w Spacecraft Wind | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00       | 0.00        | 0.00        |
| 143400 | Soft Gamma-Ray Optics            | 8O1039 | For Capital Projects (not R&R)    | 240.00     | 0.00        | 0.00        |
| 147097 | Gas-Phase Chemistry              | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00       | 0.00        | 0.00        |
| 147101 | Macromolecular Assembly          | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00       | 0.00        | 0.00        |
| 147191 | Dynamics of Self-Assembly        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00       | 0.00        | 0.00        |
| 147444 | Information Assurance Workforc   | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00       | 0.00        | 0.00        |
| 147446 | NSF Fellowship Jessica Jarett    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00       | (345.82)    | (345.82)    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                              |        |                                   |              |              |              |
|--------|------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 147474 | NSF GFRP - Julie Barkman     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | (3,916.80)   | (3,916.80)   |
| 147547 | Noyce Scholarship Program    | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 16,000.00    | 16,000.00    |
| 147686 | Fellow Amanda Daly           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | (715.60)     | (715.60)     |
| 147692 | NSF GFRP-Danielle Grogan     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | (3,995.09)   | (3,995.09)   |
| 147768 | Danielle Grogan NSF Fellow   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,008.60)   | 0.00         | 0.00         |
| 147801 | NSF GFRP-Elizabeth Landis    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,000.00)   | 0.00         | 0.00         |
| 14B001 | Hdsl2                        | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B001 | Hdsl2                        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B002 | Docsis                       | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B002 | Docsis                       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B014 | Mpls                         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B014 | Mpls                         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B025 | Infini Band                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B030 | Shdsl                        | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B030 | Shdsl                        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B038 | Miscellaneous Projects - Dlg | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 14B188 | Nir Analysis                 | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00         | (492.90)     | (492.90)     |
| 14B191 | Fast Ethernet                | 8O1000 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B191 | Fast Ethernet                | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 72,976.10    | 72,976.10    |
| 14B191 | Fast Ethernet                | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B191 | Fast Ethernet                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B191 | Fast Ethernet                | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 14B191 | Fast Ethernet                | 8O1039 | For Capital Projects (not R&R)    | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab         | 8O1010 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab         | 8O1000 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (4,581.58)   | (4,581.58)   |
| 14B192 | InterOperability Lab         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B192 | InterOperability Lab         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,390.93)  | (19,630.00)  | (19,630.00)  |
| 14B192 | InterOperability Lab         | 8O1039 | For Capital Projects (not R&R)    | (750,000.00) | (700,000.00) | (700,000.00) |
| 14B194 | Full Duplex                  | 8O1010 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B194 | Full Duplex                  | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B196 | Token Ring                   | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B197 | Internet Protocol            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B197 | Internet Protocol            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B198 | FDDI                         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B199 | Network Management           | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                    | 8O1000 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                    | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (25,452.96)  | (25,452.96)  |
| 14B200 | 10-Base-t                    | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B200 | 10-Base-t                    | 8O1039 | For Capital Projects (not R&R)    | 0.00         | 0.00         | 0.00         |
| 14B201 | Atm                          | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B201 | Atm                          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                | 8O1000 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (17,023.21)  | (17,023.21)  |
| 14B203 | Fibre Channel                | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 14B203 | Fibre Channel                | 8O1039 | For Capital Projects (not R&R)    | 0.00         | 0.00         | 0.00         |
| 14B204 | World Wide Web Projects      | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (19,532.61)  | (19,532.61)  |
| 14B206 | Wireless Networks            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B206 | Wireless Networks            | 8O1039 | For Capital Projects (not R&R)    | 0.00         | 0.00         | 0.00         |
| 14B209 | Linux Development            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B209 | Linux Development            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B210 | lol Projects                 | 8O1010 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B210 | lol Projects                 | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B210 | lol Projects                 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B210 | lol Projects                 | 8O1039 | For Capital Projects (not R&R)    | 0.00         | 0.00         | 0.00         |
| 14B211 | Training Projects            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |
| 14B211 | Training Projects            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet             | 8O1000 | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet             | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (184,751.68) | (184,751.68) |
| 14B213 | Gigabit Ethernet             | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                 |        |                                   |      |              |              |
|--------|---------------------------------|--------|-----------------------------------|------|--------------|--------------|
| 14B213 | Gigabit Ethernet                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B213 | Gigabit Ethernet                | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B214 | Adsl                            | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B214 | Adsl                            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (153,044.65) | (153,044.65) |
| 14B214 | Adsl                            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B214 | Adsl                            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (13,685.92)  | (13,685.92)  |
| 14B214 | Adsl                            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B215 | Bridge Functions                | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B215 | Bridge Functions                | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 23,910.43    | 23,910.43    |
| 14B215 | Bridge Functions                | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B215 | Bridge Functions                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B215 | Bridge Functions                | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B216 | 1394 - (firewire)               | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B250 | UNH Impact Center               | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00         | 0.00         |
| 14B265 | Voice Over Broadband            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B265 | Voice Over Broadband            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B266 | I-Scsi                          | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (54,269.37)  | (54,269.37)  |
| 14B266 | I-Scsi                          | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B266 | I-Scsi                          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B266 | I-Scsi                          | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 70.98        | 70.98        |
| 14B267 | 10 Gigabit Ethernet             | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00         | 0.00         |
| 14B267 | 10 Gigabit Ethernet             | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B343 | Voice over DSL                  | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B343 | Voice over DSL                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B347 | IPv6                            | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B347 | IPv6                            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (161,232.93) | (160,538.85) |
| 14B347 | IPv6                            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B347 | IPv6                            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B347 | IPv6                            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 5,917.51     | 5,917.51     |
| 14B348 | Power over DTE                  | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00         | 0.00         |
| 14B348 | Power over DTE                  | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B358 | Ethernet First Mile             | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B358 | Ethernet First Mile             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B358 | Ethernet First Mile             | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI            | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (1,883.51)   | (1,883.51)   |
| 14B369 | Serial Attached SCSI            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B369 | Serial Attached SCSI            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B377 | USB-Universal Serial Bus        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00         | 0.00         |
| 14B377 | USB-Universal Serial Bus        | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B377 | USB-Universal Serial Bus        | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B386 | Vox-Voice Over Consortium       | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (626.71)     | (626.71)     |
| 14B386 | Vox-Voice Over Consortium       | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B386 | Vox-Voice Over Consortium       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B386 | Vox-Voice Over Consortium       | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00         | 0.00         |
| 14B386 | Vox-Voice Over Consortium       | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B392 | SA Forum - Service Availability | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B392 | SA Forum - Service Availability | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 8O1000 | Non-Mandatory Transfers Out       | 0.00 | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (17,518.18)  | (17,518.18)  |
| 14B393 | SATA - Serial ATA               | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00         | 0.00         |
| 14B393 | SATA - Serial ATA               | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00         | 0.00         |
| 14B402 | Fecal Contamination Samples     | 8I1063 | NonMand Tran In-PI Share F&A      | 0.00 | 0.00         | 0.00         |
| 14B402 | Fecal Contamination Samples     | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00         | 0.00         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                |        |                                   |      |             |             |
|--------|--------------------------------|--------|-----------------------------------|------|-------------|-------------|
| 14B420 | I-WARP                         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B455 | Nanostructured Carbon          | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B570 | Solubility, Nonideality, Charg | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B604 | MIPI                           | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (9,899.64)  | (9,899.64)  |
| 14B604 | MIPI                           | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B604 | MIPI                           | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B615 | Back Plane Ethernet            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (25,591.86) | (25,591.86) |
| 14B615 | Back Plane Ethernet            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B615 | Back Plane Ethernet            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00        | 0.00        |
| 14B615 | Back Plane Ethernet            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B619 | Open Fabrics                   | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (24,511.89) | (24,511.89) |
| 14B619 | Open Fabrics                   | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B619 | Open Fabrics                   | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B630 | Z-Wave                         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B633 | TCG                            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B654 | TR-069                         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B654 | TR-069                         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B654 | TR-069                         | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B656 | DCB                            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B656 | DCB                            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B656 | DCB                            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B676 | AVB-Audio Video Bridging       | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (7,996.69)  | (7,996.69)  |
| 14B676 | AVB-Audio Video Bridging       | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B676 | AVB-Audio Video Bridging       | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B676 | AVB-Audio Video Bridging       | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B686 | GPON                           | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B686 | GPON                           | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B686 | GPON                           | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B686 | GPON                           | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B698 | SSI                            | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B707 | 1588 - Precision Clock         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 19,422.33   | 19,422.33   |
| 14B707 | 1588 - Precision Clock         | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B707 | 1588 - Precision Clock         | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B707 | 1588 - Precision Clock         | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B709 | 40-100 Gigabit Ethernet        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (30,422.06) | (30,422.06) |
| 14B709 | 40-100 Gigabit Ethernet        | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B709 | 40-100 Gigabit Ethernet        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00        | 0.00        |
| 14B709 | 40-100 Gigabit Ethernet        | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B709 | 40-100 Gigabit Ethernet        | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B711 | Rastech Shingles Evaluation    | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B712 | Fecal Contamination Samples    | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B731 | Polymer Workshop               | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | (762.27)    | (762.27)    |
| 14B742 | G.hn                           | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00 | 0.00        | 0.00        |
| 14B742 | G.hn                           | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B762 | Insects, Birds and Powerlines  | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | (166.50)    | (166.50)    |
| 14B763 | TCP Bypass Project             | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B765 | NVMe                           | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (97,127.87) | (97,127.87) |
| 14B765 | NVMe                           | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B765 | NVMe                           | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B769 | Latex Binding Efficiency 3     | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B776 | Lightweight Composites         | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B777 | Xilinx Test Project            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B777 | Xilinx Test Project            | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B782 | MIPI Board                     | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B782 | MIPI Board                     | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B785 | Miscellaneous Business         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B787 | Baker Company Cell Culture     | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | 0.00        | 0.00        |
| 14B794 | Home Networking Consortium     | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (4,580.22)  | (4,580.22)  |
| 14B794 | Home Networking Consortium     | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B829 | Intel EPSD Test Program        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B829 | Intel EPSD Test Program        | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00 | 0.00        | 0.00        |
| 14B852 | Fidelity Partner Program       | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | 0.00        | 0.00        |
| 14B852 | Fidelity Partner Program       | 8O1039 | For Capital Projects (not R&R)    | 0.00 | 0.00        | 0.00        |
| 14B853 | PC Connection Device Survey    | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00 | (29.55)     | (29.55)     |
| 14B864 | PCIe                           | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00 | (3,986.38)  | (3,986.38)  |

| 1D - UNH - Durham                |                                |        |                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>     |                                |        |                                   |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                |        |                                   |                   |                   |                     |
| 14B870                           | Latex Binding Efficiency 5     | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (10,716.87)       | (10,716.87)         |
| 14B896                           | Anisotropy of CP-Titanium      | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14B897                           | HCBS Field Test Survey         | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14B899                           | IOL Equipment Fund             | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 10,390.93         | 33,315.92         | 33,315.92           |
| 14B908                           | AECOM-Cottontail               | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (1,564.62)        | (1,564.62)          |
| 14B910                           | DMT South Boston Sanborn Head  | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14B922                           | OCF                            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 39,694.39         | 39,694.39           |
| 14B929                           | Fidelity Evaluation            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 9,767.03          | 9,767.03            |
| 14B930                           | Dispersive DVN Analysis        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | (20,640.70)       | (20,640.70)         |
| 14B934                           | Acoustic Detection of Gas Seep | 8O1063 | NonMand Tran Out-PI Share F&A     | (1,837.34)        | 0.00              | 0.00                |
| 14B942                           | 6 Aluminum Alloys Testing      | 8O1063 | NonMand Tran Out-PI Share F&A     | (1,235.83)        | 0.00              | 0.00                |
| 14F097                           | MCF Arusha Savings Conference  | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14F120                           | Closed Flexible Cages          | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (5,349.60)        | (5,349.60)          |
| 14F126                           | NTT Project-Home Network       | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14F128                           | SMDP MasterCard Foundation     | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (63.56)           | (63.56)             |
| 14F129                           | Seagrass Blue Carbon           | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (1,562.46)        | (1,562.46)          |
| 14F134                           | Chapters in Life Stories       | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (254.33)          | (254.33)            |
| 14F146                           | Chapters in Life Stories       | 8O1063 | NonMand Tran Out-PI Share F&A     | (929.17)          | 0.00              | 0.00                |
| 14F155                           | Proposal Development           | 8O1063 | NonMand Tran Out-PI Share F&A     | (2,519.46)        | 0.00              | 0.00                |
| 14G164                           | 2008-09 Manchester CDBG        | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00              | 0.00              | 0.00                |
| 14G226                           | Water Transparency Field Study | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14G231                           | Rare Plants at Odiome          | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | 0.00              | 0.00                |
| 14G233                           | Bacteria at York Beaches       | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (2,686.74)        | (2,686.74)          |
| 14G235                           | CZM Green Infrastructure       | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (27,945.00)       | (27,945.00)         |
| 14G242                           | Dover WWTF & N Cocheo Sonde    | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00              | (9,801.55)        | (9,801.55)          |
| 14G250                           | Oyster Habitat in Apalachicola | 8O1063 | NonMand Tran Out-PI Share F&A     | (13.86)           | 0.00              | 0.00                |
| 14GX00                           | Forestry-Cty Reimbursals       | 8I10   | Non Mandatory Transfers In        | 0.00              | 0.00              | 0.00                |
| 14GX00                           | Forestry-Cty Reimbursals       | 8I1003 | NonMand Tran In-Cost Share        | 0.00              | 0.00              | 0.00                |
| 14GX00                           | Forestry-Cty Reimbursals       | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 92,952.97         | 95,667.32         | 95,667.32           |
| 14GX00                           | Forestry-Cty Reimbursals       | 8O10   | Non-Mandatory Transfers Out       | 0.00              | 0.00              | 0.00                |
| 14GX00                           | Forestry-Cty Reimbursals       | 8O1003 | NonMand Tran Out-Cost Share       | 0.00              | 0.00              | 0.00                |
| 14GX00                           | Forestry-Cty Reimbursals       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX06                           | 4-H Ccs Curriculum Training    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX11                           | Belknap County FY '13          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX12                           | Carroll County FY '13          | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00              | 0.00              | 0.00                |
| 14GX13                           | Cheshire County FY '13         | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00              | 0.00              | 0.00                |
| 14GX14                           | Coos County FY '13             | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00              | 0.00              | 0.00                |
| 14GX15                           | Grafton County                 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX16                           | Hillsborough County FY 13      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX17                           | Merrimack County FY '13        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX18                           | Rockingham County FY '12       | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00              | 0.00              | 0.00                |
| 14GX19                           | Strafford County FY '13        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX20                           | Sullivan County FY '13         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX21                           | Belknap County FY 14           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX22                           | Carroll County FY 14           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX27                           | Merrimack County FY '14        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX28                           | Rockingham County FY '13       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX32                           | Carroll County FY 15           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (1,435.04)        | (1,435.04)          |
| 14GX33                           | Cheshire County FY 15          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (5,317.19)        | (5,317.19)          |
| 14GX35                           | Grafton County FY '15          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (15,753.87)       | (15,753.87)         |
| 14GX36                           | Hillsborough County FY '15     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (15,783.80)       | (15,783.80)         |
| 14GX37                           | Merrimack County FY 15         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (35,244.59)       | (35,244.59)         |
| 14GX38                           | Rockingham County FY 14        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 14GX39                           | Strafford County FY 15         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (8,604.40)        | (8,604.40)          |
| 14GX40                           | Sullivan County FY '15         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (12,860.87)       | (12,860.87)         |
| 14GX41                           | Belknap County FY '16          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (230.73)          | 0.00              | 0.00                |
| 14GX42                           | Carroll County FY 16           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8,725.63)        | 0.00              | 0.00                |
| 14GX43                           | Cheshire County FY 16          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (175.59)          | 0.00              | 0.00                |
| 14GX45                           | Grafton County FY 16           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,973.48)        | 0.00              | 0.00                |
| 14GX46                           | Hillsborough County FY 16      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (24,346.14)       | 0.00              | 0.00                |
| 14GX47                           | Merrimack County FY 16         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (22,221.83)       | 0.00              | 0.00                |
| 14GX48                           | Rockingham County FY 15        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (667.56)          | (667.56)            |
| 14GX49                           | Strafford County FY 16         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,739.32)        | 0.00              | 0.00                |
| 14GX50                           | Sullivan County FY 16          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,594.23)       | 0.00              | 0.00                |
| 14GX58                           | Rockingham County FY 16        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (22,946.02)       | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                 |        |                                     |                |                |                |
|--------|---------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 14N048 | Development for Ecdis           | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00           | 0.00           | 0.00           |
| 14N291 | Library Portal Development      | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14N642 | Poverty Comm Environ Rural Amer | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00           | 0.00           | 0.00           |
| 14N658 | Beyond the Medical Home         | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14N739 | Support Programs Evaluation     | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14N921 | NH Farm to School               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (708.94)       | (708.94)       |
| 14NA16 | Gaming as a Source of Revenue   | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NA22 | Re-visioning Rural America      | 8IZVCS | NMT For Voluntary Cost Sharing      | 0.00           | 0.00           | 0.00           |
| 14NB22 | CHI Improving Health            | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NB57 | ACMG FY11 Continuation          | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NB85 | Football Facemask, Helmet       | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (277.36)       | (277.36)       |
| 14NC53 | Web-Based Bullying Prevention   | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (37.63)        | (37.63)        |
| 14NC65 | Development of an Ecologically  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14ND11 | Football Helmet Design          | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (839.48)       | (839.48)       |
| 14ND27 | AICPA Code-Reporting Decisions  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (38.93)        | (38.93)        |
| 14ND53 | DOL-GJIF Monitoring-Evaluation  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (6,887.01)     | (6,887.01)     |
| 14ND54 | Manure-DNDC for US Dairy        | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE04 | Research Fellow Services        | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (113.91)       | (113.91)       |
| 14NE22 | Salinity Mapping Great Marsh    | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE31 | NH Food System Network          | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE39 | Tobacco Quitline                | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE46 | Circles of Safety Evaluation    | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (567.71)       | (567.71)       |
| 14NE54 | Urban Institute-MMC Evaluation  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (194.43)       | (194.43)       |
| 14NE55 | Overbuilt Facemasks             | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE66 | Ocean Temperature and Fishing   | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE68 | APCD Development Manual         | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (36,619.14)    | (36,619.14)    |
| 14NE72 | Support Public Engagement       | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14NE77 | Philips 4-H Electricity         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 14NE94 | Prevention of Head Impacts      | 8O1063 | NonMand Tran Out-PI Share F&A       | (14.68)        | 0.00           | 0.00           |
| 14NE96 | Steel Anisotropy                | 8O1063 | NonMand Tran Out-PI Share F&A       | (898.66)       | 0.00           | 0.00           |
| 14NE99 | NeC: New England Groundfish     | 8O1063 | NonMand Tran Out-PI Share F&A       | (54.02)        | 0.00           | 0.00           |
| 14NF21 | Salinity and Marsh Erosion      | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (11,164.19)    | (11,164.19)    |
| 14NF23 | NH Tobacco Helpline-JSI         | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (886.21)       | (886.21)       |
| 14NF41 | Shrimp E-Learning Modules       | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (28,325.13)    | (28,325.13)    |
| 14NF60 | APCD Development Manual Task 1  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (5,942.75)     | (5,942.75)     |
| 14NF70 | DPHS-RHC-TA                     | 8O1063 | NonMand Tran Out-PI Share F&A       | (759.33)       | 0.00           | 0.00           |
| 14NF81 | Millennial-Scale Variability    | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (11,998.00)    | (11,998.00)    |
| 14NF83 | Neonatal Mortality of Moose     | 8O1063 | NonMand Tran Out-PI Share F&A       | (719.91)       | 0.00           | 0.00           |
| 14NF93 | DPHS-RHC-TA                     | 8O1063 | NonMand Tran Out-PI Share F&A       | (16,055.60)    | 0.00           | 0.00           |
| 14NG01 | Eval of NH MMCT Yr2             | 8O1063 | NonMand Tran Out-PI Share F&A       | (14,749.36)    | 0.00           | 0.00           |
| 14NG10 | Blake-Nuttall Shrubland Birds   | 8O1063 | NonMand Tran Out-PI Share F&A       | (46.96)        | 0.00           | 0.00           |
| 14NG13 | Behavioral Health Integration   | 8O1063 | NonMand Tran Out-PI Share F&A       | (5.48)         | 0.00           | 0.00           |
| 14NG14 | EFH Operating Grant FY16        | 8O1063 | NonMand Tran Out-PI Share F&A       | (235.10)       | 0.00           | 0.00           |
| 14NG22 | AT&T Support UPWARD Bound       | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (38.58)        | (38.58)        |
| 14NG45 | Changing Campus Culture         | 8O1063 | NonMand Tran Out-PI Share F&A       | (7,446.14)     | 0.00           | 0.00           |
| 14NG51 | EFH-CACL                        | 8O1063 | NonMand Tran Out-PI Share F&A       | (483.80)       | 0.00           | 0.00           |
| 14NG56 | Financial Innovations Roundtab  | 8O1063 | NonMand Tran Out-PI Share F&A       | (38.59)        | 0.00           | 0.00           |
| 14NG66 | Geospatial Models of Movement   | 8O1063 | NonMand Tran Out-PI Share F&A       | (115.21)       | 0.00           | 0.00           |
| 14NG68 | New Futures-Parity Toolkit      | 8O1063 | NonMand Tran Out-PI Share F&A       | (8,581.48)     | 0.00           | 0.00           |
| 14NH05 | Consulting Sevices              | 8O1063 | NonMand Tran Out-PI Share F&A       | (1,762.05)     | 0.00           | 0.00           |
| 14U633 | Joint Dev of Reversi Barriers   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (1,651.88)     | (1,651.88)     |
| 14UA51 | Establishment of Set in Maine   | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14UA82 | SARE Fellows                    | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments              | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00           | 0.00           |
| 14ZAD1 | UNH P1 Adjustments              | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (2,257,139.68) | (3,578,108.64) | (3,793,099.93) |
| 14ZAD2 | UNH P2 Adjustments              | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (414,820.58)   | (55,075.38)    | (55,075.38)    |
| 14ZAES | AS Dairy Nutrition              | 8I10   | Non Mandatory Transfers In          | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 14ZAES | AS Dairy Nutrition              | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00           | 0.00           | 0.00           |
| 14ZCLR | UNH Cost Sharing Clearing Fund  | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 14ZCLR | UNH Cost Sharing Clearing Fund  | 8I1004 | NonMand Tran In-Cost Share F&A      | (358,344.39)   | (471,125.72)   | (471,125.68)   |
| 14ZHST | Historical I-Funds              | 8I10   | Non Mandatory Transfers In          | 0.00           | 0.00           | 0.00           |
| 14ZHST | Historical I-Funds              | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 14ZHST | Historical I-Funds              | 8O10   | Non-Mandatory Transfers Out         | 0.00           | 0.00           | 0.00           |
| 14ZHST | Historical I-Funds              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |            |             |             |
|--------|-------------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 14ZU00 | CWS Balance Sheet Activity          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU16 | CWS Dover Group Home                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU17 | CWS City of Rochester               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU19 | CWS Town of Exeter                  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU20 | CWS Exeter School District          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU23 | CWS Greater Ports Chamber of Comm   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU28 | CWS Manchester Boys Girls Club      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU32 | CWS Town of Newmarket               | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU33 | NH Natural Heritage Inven           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU36 | CWS Portsmouth Police Department    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU37 | CWS Portsmouth Public Library       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU38 | CWS Strafford Regional Planning Co  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU39 | CWS Portsmouth Recreation Dept      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU40 | CWS Portsmouth School District      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU41 | CWS Rochester Public Library        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU43 | CWS Seacoast Regional Counseling    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU46 | CWS Somersworth School District     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU47 | CWS Strafford Regional Planning Co  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU65 | CWS CLL                             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00        | 0.00        |
| 14ZU70 | CWS City of Manchester Youth Serv   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZU84 | Newmarket School District           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00        | 0.00        |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 518,180.05 | 141,275.60  | 141,275.60  |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 8I1063 | NonMand Tran In-Pl Share F&A        | 0.00       | 0.00        | 0.00        |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 8IZVCS | NMT For Voluntary Cost Sharing      | 0.00       | 0.00        | 0.00        |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 8O1003 | NonMand Tran Out-Cost Share         | (0.01)     | 0.00        | 0.00        |
| 14ZUNH | Restricted Rev Adjustment- UNH      | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00       | (0.25)      | (0.25)      |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C145 | Future Psychology Faculty -Cost Sh  | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (240.78)    | (240.78)    |
| 15C145 | Future Psychology Faculty -Cost Sh  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00        | 0.00        |
| 15C145 | Future Psychology Faculty -Cost Sh  | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00        | 0.00        |
| 15C162 | UNH Undistributed Salaries          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00        | 0.00        |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00        | 0.00        |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00        | 0.00        |
| 15C233 | New Hampshire Teachers as Scholars  | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (11,957.16) | (11,957.16) |
| 15C254 | Bedrock Geologic Mapping            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (2,241.72)  | (2,241.72)  |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00       | 0.00        | 0.00        |
| 15C311 | NH-Quebec Forest Interdependence    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C376 | CS Oyster Reef Structure Exp        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C392 | Beowulf Cluster Cost Share          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C393 | CS State Wide Monitoring Pgrm       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (206.37)    | (206.37)    |
| 15C405 | Year 7 - RMRC                       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C431 | UNH NEAGEP Project Cost Share       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C433 | Supporting ASEAN Clean Water        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C482 | 2006-11 Student Support Serv - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C482 | 2006-11 Student Support Serv - CS   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (7,815.00)  | (7,815.00)  |
| 15C491 | 2003-07 McNair Graduate Prgm        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (604.63)    | (604.63)    |
| 15C499 | Web-based Electronic Portfolio - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (6.96)      | (6.96)      |
| 15C509 | RMRC - CS                           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C520 | VOCA Grant - CS                     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C520 | VOCA Grant - CS                     | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (4,534.98)  | (4,534.98)  |
| 15C521 | CICART - CS                         | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C521 | CICART - CS                         | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00        | 0.00        |
| 15C535 | 2003-2008 McNair Graduate Prg       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C541 | Natl Citizen Technology Forum       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C546 | Atlantic White Dolphin Bycatch      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C597 | 2008-09 TRIO McNair Program - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C597 | 2008-09 TRIO McNair Program - CS    | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (3,082.33)  | (3,082.33)  |
| 15C634 | Yeast PUF3 Control of mRNA - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C661 | McNair Year 2 (2010) - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |
| 15C661 | McNair Year 2 (2010) - CS           | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (100.63)    | (100.63)    |
| 15C670 | RosBREED                            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00        | 0.00        |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |        |            |            |
|--------|-------------------------------------|--------|-------------------------------------|--------|------------|------------|
| 15C671 | Alliance VITA Sites - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C679 | Program Management - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C684 | Ocean Projects Course - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C685 | SG Ext Education - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C686 | Seagrant Microbe - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C687 | Seaweed Culture Systems             | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C688 | Calibrating Lobster Traps - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C688 | Calibrating Lobster Traps - CS      | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 0.00       | 0.00       |
| 15C689 | SG Extension Program - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C690 | Communications and Info             | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C691 | Resuspension in Great Bay           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C704 | UDEC - CS                           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C704 | UDEC - CS                           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C704 | UDEC - CS                           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C705 | NH Center for Prof Excellence - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C705 | NH Center for Prof Excellence - CS  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C705 | NH Center for Prof Excellence - CS  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C710 | Confucius Institute - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | (7,293.82) | (7,293.82) |
| 15C710 | Confucius Institute - CS            | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | (707.30)   | (707.30)   |
| 15C710 | Confucius Institute - CS            | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 582.87     | 582.87     |
| 15C711 | Conservation Innovation Grant - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C712 | Space Grant 2010-2015 - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C712 | Space Grant 2010-2015 - CS          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C712 | Space Grant 2010-2015 - CS          | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C712 | Space Grant 2010-2015 - CS          | 8O1003 | NonMand Tran Out-Cost Share         | (5.51) | 0.00       | 0.00       |
| 15C718 | Tropical Peatlands Carbon - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 755.28     | 755.28     |
| 15C719 | FIA Sampling at Bartlett - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C721 | TRIO SSS Year 01 - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C723 | CORE Infrastructure - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C724 | Ecology of Marten - CS              | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C727 | Workplace Culture - CS              | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C727 | Workplace Culture - CS              | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 0.00       | 0.00       |
| 15C727 | Workplace Culture - CS              | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C727 | Workplace Culture - CS              | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C727 | Workplace Culture - CS              | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00   | 0.00       | 0.00       |
| 15C729 | TRIO Year 03 - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C729 | TRIO Year 03 - CS                   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00   | (10.12)    | (10.12)    |
| 15C730 | 2010 Aquaculture Ext Enhance - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C732 | DRRP - CS                           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C732 | DRRP - CS                           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 0.00       | 0.00       |
| 15C732 | DRRP - CS                           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C732 | DRRP - CS                           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C735 | Scaleup - Copper 2                  | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | (584.00)   | (584.00)   |
| 15C737 | Productivity of Deer - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C738 | Nuisance Bears - CS                 | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00   | 0.00       | 0.00       |
| 15C740 | Est Historic Baseline Yr 2 - CS     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00   | 0.00       | 0.00       |
| 15C743 | Communication and Info Yr 2 - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C743 | Communication and Info Yr 2 - CS    | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 0.00       | 0.00       |
| 15C744 | Program Management 2 - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C745 | SG Ext Education YR 2 - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C746 | SE Extension Program YR 2 - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C747 | Seaweed Culture Systems Yr 2 - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C749 | Seagrant Microbe YR 2 - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | (0.96)     | (0.96)     |
| 15C750 | Resuspension in GB YR 2 - CS        | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | (1.03)     | (1.03)     |
| 15C751 | NH WRRRC Administrative - CS        | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C752 | Information Transfer - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 7,734.54   | 7,734.54   |
| 15C752 | Information Transfer - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 3,673.92   | 3,673.92   |
| 15C753 | Nutrient Loading in Watersheds - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C754 | Arsenic Groundwater Dynamics - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00   | 0.00       | 0.00       |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00   | 0.00       | 0.00       |



| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 15C760                           | Developing enhancement program      | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C762                           | Telemedicine in NH Pilot - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C764                           | Footie Non Mapping 2 CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C764                           | Footie Non Mapping 2 CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 0.00              | 0.00                |
| 15C766                           | 2011 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C767                           | IPA NSF - CS                        | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C771                           | Education Tuition Partnership - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C771                           | Education Tuition Partnership - CS  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 0.00              | 0.00                |
| 15C771                           | Education Tuition Partnership - CS  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 0.00              | 0.00                |
| 15C776                           | UDEC - CS                           | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C776                           | UDEC - CS                           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 0.00              | 0.00                |
| 15C776                           | UDEC - CS                           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 0.00              | 0.00                |
| 15C778                           | Valcourt Non Mapping 2 CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C778                           | Valcourt Non Mapping 2 CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 0.00              | 0.00                |
| 15C784                           | Ocean Project Course YR 2 - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C789                           | Resource Management and 2010 - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 2,600.20          | 2,600.20            |
| 15C789                           | Resource Management and 2010 - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 1,235.10          | 1,235.10            |
| 15C790                           | Molecular & Biochemical Signal - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C793                           | TRIO SSS Year 2 - CS                | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C799                           | Using Groups to Reduce Inv -CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C800                           | Ecology of NH Bobcats CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C803                           | TRIO Yr 4 - CS                      | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C803                           | TRIO Yr 4 - CS                      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (1,956.21)        | (1,956.21)          |
| 15C804                           | SARE Agroecosystem project - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | (8.39)            | (8.39)              |
| 15C804                           | SARE Agroecosystem project - CS     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 0.00              | 0.00                |
| 15C804                           | SARE Agroecosystem project - CS     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 0.00              | 0.00                |
| 15C804                           | SARE Agroecosystem project - CS     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 0.00              | 0.00                |
| 15C806                           | FCTP Implementation - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C806                           | FCTP Implementation - CS            | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 0.00              | 0.00                |
| 15C806                           | FCTP Implementation - CS            | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 0.00              | 0.00                |
| 15C806                           | FCTP Implementation - CS            | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 0.00              | 0.00                |
| 15C810                           | McDowell-Aquatic - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 19,641.16         | 19,641.16           |
| 15C810                           | McDowell-Aquatic - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 9,329.51          | 9,329.51            |
| 15C811                           | Management OEDW-CS                  | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 20,000.00         | 20,000.00           |
| 15C813                           | Management-CS                       | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 186,851.00        | 186,851.00          |
| 15C813                           | Management-CS                       | 8I1004 | NonMand Tran In-Cost Share F&A      | 94,105.93         | 65,239.65         | 65,239.65           |
| 15C813                           | Management-CS                       | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 0.00              | 0.00                |
| 15C813                           | Management-CS                       | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 0.00              | 0.00                |
| 15C815                           | Frey-Terrestrial - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 18,492.62         | 18,492.62           |
| 15C815                           | Frey-Terrestrial - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 8,783.47          | 8,783.47            |
| 15C815                           | Frey-Terrestrial - CS               | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (1.03)            | (1.03)              |
| 15C816                           | Lammers & Wollheim-Aquatic - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 12,360.25         | 12,360.25           |
| 15C816                           | Lammers & Wollheim-Aquatic - CS     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 5,870.81          | 5,870.81            |
| 15C817                           | Ollinger-Terrestrial - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 19,193.15         | 19,193.15           |
| 15C817                           | Ollinger-Terrestrial - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 9,116.62          | 9,116.62            |
| 15C820                           | EPSCoR CAN-J.Jacobs - CS            | 8I1003 | NonMand Tran In-Cost Share          | (409.41)          | 0.00              | 0.00                |
| 15C821                           | Leitzel-OEDW - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 511.23            | 511.23              |
| 15C821                           | Leitzel-OEDW - CS                   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 2,975.19          | 2,975.19            |
| 15C821                           | Leitzel-OEDW - CS                   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 5,095.00          | 5,095.00            |
| 15C821                           | Leitzel-OEDW - CS                   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 1,900.44          | 1,900.44            |
| 15C822                           | Participatory Water Quality - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C823                           | James Hall Vegetated Roof - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | (0.05)            | (0.05)              |
| 15C824                           | Coal Tar Sealant in NH - CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | (0.10)            | (0.10)              |
| 15C825                           | Administration Year 2               | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 3,715.02          | 3,715.02            |
| 15C825                           | Administration Year 2               | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 1,151.65          | 1,151.65            |
| 15C826                           | NH EPSCoR-Curt Grimm - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C826                           | NH EPSCoR-Curt Grimm - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 7,605.77          | 7,605.77            |
| 15C826                           | NH EPSCoR-Curt Grimm - CS           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00              | 14,828.10         | 14,828.10           |
| 15C826                           | NH EPSCoR-Curt Grimm - CS           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00              | 5,530.88          | 5,530.88            |
| 15C827                           | Lamprey Nutrient Sensors - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C828                           | Estuarine Lobsters - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15C828                           | Estuarine Lobsters - CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 0.00              | 0.00                |
| 15C829                           | Undergrad Opportunity 2012-20 - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 546.00            | 546.00              |
| 15C829                           | Undergrad Opportunity 2012-20 - CS  | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00              | 192.19            | 192.19              |
| 15C830                           | SG Extension 2012-2013 - CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |

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## 2017 YTD Activity

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## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                        |        |                                     |            |            |            |
|--------|----------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 15C830 | SG Extension 2012-2013 - CS            | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | (4,539.44) | (4,539.44) |
| 15C830 | SG Extension 2012-2013 - CS            | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00       | 0.00       |
| 15C831 | Alewife Culture - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C832 | Sea Grant Education 2012-13 - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C833 | NH Seafood Alternative Markets CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C834 | Communications Program 2012-13 - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C835 | Interactions In Oysters - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C836 | Lamprey Nutrient Sensors - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C841 | Maxium SDI - CS                        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C841 | Maxium SDI - CS                        | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C843 | Educational Tuition FY13 - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C843 | Educational Tuition FY13 - CS          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C843 | Educational Tuition FY13 - CS          | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C844 | Sustainable Communities - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C844 | Sustainable Communities - CS           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C844 | Sustainable Communities - CS           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C846 | Ctr for Prof Excellence - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C846 | Ctr for Prof Excellence - CS           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C846 | Ctr for Prof Excellence - CS           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C847 | CS Program MGT. 2012-2013              | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C850 | UCEDD FY13-FY17 - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C850 | UCEDD FY13-FY17 - CS                   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C850 | UCEDD FY13-FY17 - CS                   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C851 | 2012 Estuarine Monitoring JP - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C851 | 2012 Estuarine Monitoring JP - CS      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00       | 0.00       |
| 15C853 | FEE Network Meeting - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (150.20)   | (150.20)   |
| 15C855 | MRI: HiSeq 2000 - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 2,687.48   | 0.00       | 0.00       |
| 15C855 | MRI: HiSeq 2000 - CS                   | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,276.50   | 0.00       | 0.00       |
| 15C855 | MRI: HiSeq 2000 - CS                   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (0.08)     | 0.00       | 0.00       |
| 15C855 | MRI: HiSeq 2000 - CS                   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C856 | IPA Year 2 - CS                        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C858 | Minibus Regional Catch - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C860 | AVL - GPS (ReaTime Transit) - CS       | 8I1039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 15C860 | AVL - GPS (ReaTime Transit) - CS       | 8I2005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 15C862 | Wildcat Transit Route - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 30,710.75  | 30,710.75  |
| 15C862 | Wildcat Transit Route - CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 8,146.41   | 8,470.67   | 8,470.67   |
| 15C862 | Wildcat Transit Route - CS             | 8I2005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 15C863 | Nano Center 2012 - CS                  | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C871 | Computer Cluster for Heliophysics - CS | 8I1003 | NonMand Tran In-Cost Share          | (9,279.46) | 0.00       | 0.00       |
| 15C871 | Computer Cluster for Heliophysics - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | (0.65)     | 8,109.83   | 8,109.83   |
| 15C872 | BEF and MEF Inventory - CS             | 8I1003 | NonMand Tran In-Cost Share          | 895.75     | 1,785.38   | 1,785.38   |
| 15C872 | BEF and MEF Inventory - CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 425.49     | 847.98     | 847.98     |
| 15C872 | BEF and MEF Inventory - CS             | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (0.02)     | (0.02)     |
| 15C873 | TRIO SSS Year 03 - CS                  | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C874 | PALEO-SMT Cascadia - CS                | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C878 | OP SBIR Phase 2 - CS                   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C878 | OP SBIR Phase 2 - CS                   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C878 | OP SBIR Phase 2 - CS                   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C878 | OP SBIR Phase 2 - CS                   | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 15C880 | NASA EPSCoR RID Program CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 652.16     | 652.16     |
| 15C880 | NASA EPSCoR RID Program CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 309.79     | 309.79     |
| 15C880 | NASA EPSCoR RID Program CS             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C880 | NASA EPSCoR RID Program CS             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C881 | NH Housing Community Planning - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C881 | NH Housing Community Planning - CS     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C889 | Interactions in Oysters YR2 - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C890 | NH Seafood Alternative Yr2 CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C891 | Estuarine Lobsters YR 2 - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C891 | Estuarine Lobsters YR 2 - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C892 | Alewife Culture YR2 - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C892 | Alewife Culture YR2 - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C893 | SG Extension 2012-2013 YR2 - CS        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (42.58)    | (42.58)    |
| 15C894 | Sea Grant Extension Ed Yr2 - CS        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (11.29)    | (11.29)    |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (64.07)    | (64.07)    |

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## 2017 YTD Activity

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## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C896 | Communications Program 2013yr2 - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C897 | IPA Year 3 - CS                     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C898 | Program Mgt. Year 2 - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 15C899 | Ctr for Prof Excellence FY14 - CS   | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 15C901 | UCEDD FY14 - CS                     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C901 | UCEDD FY14 - CS                     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C901 | UCEDD FY14 - CS                     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C902 | White Pine Needle Damage - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C902 | White Pine Needle Damage - CS       | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C904 | Higher RAP RAS Spec - CS            | 8I1003 | NonMand Tran In-Cost Share          | (9,823.39) | 0.00       | 0.00       |
| 15C904 | Higher RAP RAS Spec - CS            | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 611.88     | 611.88     |
| 15C905 | Child Welfare Tuition Partners - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C905 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C905 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C906 | Fast Forward                        | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C906 | Fast Forward                        | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 961.89     | 961.89     |
| 15C906 | Fast Forward                        | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C906 | Fast Forward                        | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C906 | Fast Forward                        | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 3,699.56   | 3,699.56   |
| 15C907 | Stantec Column Study - CS           | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 15C909 | Cost Share                          | 8I1003 | NonMand Tran In-Cost Share          | (32.02)    | 3,587.22   | 3,587.22   |
| 15C909 | Cost Share                          | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 950.96     | 950.96     |
| 15C910 | Forage-Cover Crop Demos - CS        | 8I1003 | NonMand Tran In-Cost Share          | (4,532.77) | 3,275.43   | 3,275.43   |
| 15C910 | Forage-Cover Crop Demos - CS        | 8I1004 | NonMand Tran In-Cost Share F&A      | (1,178.40) | 851.62     | 851.62     |
| 15C910 | Forage-Cover Crop Demos - CS        | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (0.01)     | (0.01)     |
| 15C912 | 2013 Eelgrass Imagery - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C912 | 2013 Eelgrass Imagery - CS          | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00       | 0.00       |
| 15C913 | Closed Loop Structure - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C914 | PREP Year 17 CS                     | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C914 | PREP Year 17 CS                     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C915 | Moose Population Dynamics - CS      | 8I1003 | NonMand Tran In-Cost Share          | 9,398.74   | 27,414.91  | 27,414.91  |
| 15C915 | Moose Population Dynamics - CS      | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,409.84   | 4,112.19   | 4,112.19   |
| 15C916 | MRI-SEM Acquisition - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 6,438.06   | 6,438.06   |
| 15C916 | MRI-SEM Acquisition - CS            | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 3,061.91   | 3,061.91   |
| 15C916 | MRI-SEM Acquisition - CS            | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00       | (430.65)   | (430.65)   |
| 15C918 | 2013-2014 Great Bat SWMP - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C919 | Education for Peacebuilding CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C919 | Education for Peacebuilding CS      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | 0.00       | 0.00       |
| 15C920 | Greenhouse Heat-Pump - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C921 | NPS Pollutant Loads - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C921 | NPS Pollutant Loads - CS            | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 15C921 | NPS Pollutant Loads - CS            | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 15C922 | Smart Forest Cost Share             | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C924 | Flooded Pavement Assessment - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C924 | Flooded Pavement Assessment - CS    | 8I1004 | NonMand Tran In-Cost Share F&A      | 9,120.35   | 12,390.75  | 12,390.75  |
| 15C924 | Flooded Pavement Assessment - CS    | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,305.00  | 18,999.00  | 18,999.00  |
| 15C924 | Flooded Pavement Assessment - CS    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 6,429.00   | 7,087.00   | 7,087.00   |
| 15C925 | PLACE-CS                            | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 51,588.33  | 51,588.33  |
| 15C925 | PLACE-CS                            | 8I1004 | NonMand Tran In-Cost Share F&A      | 13,786.89  | 8,196.04   | 8,196.04   |
| 15C926 | Student Support Services - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | (3,721.70) | (3,721.70) |
| 15C926 | Student Support Services - CS       | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 0.00       | 0.00       |
| 15C927 | NSF IPA Ecosystems cost Share       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C931 | Southern New England JSHS - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 15C932 | Northern New England JSHS - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 15C933 | Huber Cost Share                    | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | (1,245.16) | (1,245.16) |
| 15C933 | Huber Cost Share                    | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 15,223.33  | 15,223.33  |
| 15C933 | Huber Cost Share                    | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 25,992.00  | 25,992.00  |
| 15C933 | Huber Cost Share                    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 9,695.02   | 9,695.02   |
| 15C934 | CS Photo Exhibit of New Orleans     | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C937 | NH Food System Network - CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C937 | NH Food System Network - CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C939 | 2014 SBDC - CS                      | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C939 | 2014 SBDC - CS                      | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C939 | 2014 SBDC - CS                      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00      | 0.00       | 0.00       |
| 15C940 | Fade to Black Documentary - CS      | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C940 | Fade to Black Documentary - CS      | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C940 | Fade to Black Documentary - CS      | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C943 | Fate of Methane-Cost Share          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C943 | Fate of Methane-Cost Share          | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 6,544.73   | 6,544.73   |
| 15C943 | Fate of Methane-Cost Share          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 10,035.55  | 10,035.55  |
| 15C943 | Fate of Methane-Cost Share          | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 3,743.26   | 3,743.26   |
| 15C944 | 2014 Program Management - CS        | 8I1003 | NonMand Tran In-Cost Share          | 34,777.00 | 62,247.73  | 62,247.73  |
| 15C944 | 2014 Program Management - CS        | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 16,184.37  | 16,184.37  |
| 15C945 | Long-Line Nori Aquaculture - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 26,656.16  | 26,656.16  |
| 15C945 | Long-Line Nori Aquaculture - CS     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 12,661.71  | 12,661.71  |
| 15C946 | 2014-17 NHSG Extension Cost Share   | 8I1003 | NonMand Tran In-Cost Share          | 45,384.00 | 22,654.00  | 22,654.00  |
| 15C946 | 2014-17 NHSG Extension Cost Share   | 8I1004 | NonMand Tran In-Cost Share F&A      | 10,726.81 | 8,703.65   | 8,703.65   |
| 15C947 | Clam Leukemia Transcriptomes - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.06      | 31,380.23  | 31,380.23  |
| 15C947 | Clam Leukemia Transcriptomes - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 340.66    | 14,565.08  | 14,565.08  |
| 15C949 | 2014-17 NHSG Education - CS         | 8I1003 | NonMand Tran In-Cost Share          | 9,729.00  | 5,377.00   | 5,377.00   |
| 15C949 | 2014-17 NHSG Education - CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 2,148.40  | 2,273.77   | 2,273.77   |
| 15C950 | 2014-17 NHSG Communications - CS    | 8I1003 | NonMand Tran In-Cost Share          | 8,832.00  | 43,945.11  | 43,945.11  |
| 15C950 | 2014-17 NHSG Communications - CS    | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 9,302.13   | 9,302.13   |
| 15C951 | Great Bay Sediment Nutrients - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C951 | Great Bay Sediment Nutrients - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 12,355.33  | 12,355.33  |
| 15C951 | Great Bay Sediment Nutrients - CS   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,754.97  | 18,945.00  | 18,945.00  |
| 15C951 | Great Bay Sediment Nutrients - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 3,094.14  | 7,066.49   | 7,066.49   |
| 15C952 | 2014-17 NHSG Ocean Projects - CS    | 8I1003 | NonMand Tran In-Cost Share          | 15,792.99 | 26,061.90  | 26,061.90  |
| 15C952 | 2014-17 NHSG Ocean Projects - CS    | 8I1004 | NonMand Tran In-Cost Share F&A      | 7,500.97  | 6,492.60   | 6,492.60   |
| 15C952 | 2014-17 NHSG Ocean Projects - CS    | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,000.00  | 5,000.00   | 5,000.00   |
| 15C952 | 2014-17 NHSG Ocean Projects - CS    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 1,995.00  | 1,865.08   | 1,865.08   |
| 15C953 | PLACE - CS                          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 5,162.40   | 5,162.40   |
| 15C953 | PLACE - CS                          | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 775.23     | 775.23     |
| 15C955 | Geospatial Models of Movement - CS  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 22,379.79  | 22,379.79  |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C957 | Nutrient Uptake in Coastal NE - CS  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C958 | Preservation Society Newport - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C959 | Reaching Rural NH with Tech - CS    | 8I1003 | NonMand Tran In-Cost Share          | 1,833.00  | 8,708.20   | 8,708.20   |
| 15C960 | American Antiquarian Society - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C962 | CPE in Child Welfare - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C962 | CPE in Child Welfare - CS           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C962 | CPE in Child Welfare - CS           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C963 | Managing Innovation - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C964 | UNH A-Lot Retrofit - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C964 | UNH A-Lot Retrofit - CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 825.17    | 29.79      | 29.79      |
| 15C964 | UNH A-Lot Retrofit - CS             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,539.75  | 0.00       | 0.00       |
| 15C964 | UNH A-Lot Retrofit - CS             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 2,133.20  | 0.00       | 0.00       |
| 15C966 | UCEDD FY15 - CS                     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C966 | UCEDD FY15 - CS                     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C966 | UCEDD FY15 - CS                     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C967 | Aquaculture Raft - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C967 | Aquaculture Raft - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 3,538.06  | 23,201.70  | 23,201.70  |
| 15C967 | Aquaculture Raft - CS               | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,324.05  | 37,402.00  | 37,402.00  |
| 15C967 | Aquaculture Raft - CS               | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 2,124.52  | 13,950.95  | 13,950.95  |
| 15C969 | Fulbright Scholar AY 14-15 - CS     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C970 | Child Welfare Tuition Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | 9,578.89  | 13,013.32  | 13,013.32  |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 24,015.59 | 24,811.65  | 24,811.65  |

## 1D - UNH - Durham

2017 YTD Activity

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## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 9,581.91  | 9,255.06   | 9,255.06   |
| 15C971 | NARF-Net Cost Share                 | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C971 | NARF-Net Cost Share                 | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C973 | USFS Demography & Ecosystems - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 11,362.00  | 11,362.00  |
| 15C973 | USFS Demography & Ecosystems - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 5,396.95   | 5,396.95   |
| 15C974 | Cost Share                          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 926.88    | 1,785.22   | 1,785.22   |
| 15C974 | Cost Share                          | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 369.89    | 668.93     | 668.93     |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C975 | 2014-15 Great Bay SWMP - CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 228.33     | 228.33     |
| 15C976 | Mapping Forest Carbon - CS          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C976 | Mapping Forest Carbon - CS          | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C977 | Discovery Dialogue Water Event-CS   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00      | 0.00       | 0.00       |
| 15C978 | Climate Adaptation for Roads - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C978 | Climate Adaptation for Roads - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 12,174.82  | 12,174.82  |
| 15C978 | Climate Adaptation for Roads - CS   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 18,668.53  | 18,668.53  |
| 15C978 | Climate Adaptation for Roads - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 6,964.00   | 6,964.00   |
| 15C980 | Red Pine Decline - CS               | 8I1003 | NonMand Tran In-Cost Share          | 25,616.01 | 28,054.43  | 28,054.43  |
| 15C980 | Red Pine Decline - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 6,660.18  | 7,294.12   | 7,294.12   |
| 15C980 | Red Pine Decline - CS               | 8O1003 | NonMand Tran Out-Cost Share         | 0.00      | (0.11)     | (0.11)     |
| 15C981 | Motives for IPV Perpetration CS     | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00      | 0.00       | 0.00       |
| 15C982 | USDA FSA Farm Bill Education-CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C982 | USDA FSA Farm Bill Education-CS     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C984 | Greenhouse Heat Pump - CS           | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | (4,472.90) | (4,472.90) |
| 15C984 | Greenhouse Heat Pump - CS           | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C985 | Aging in Place - CS                 | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C985 | Aging in Place - CS                 | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 0.00       | 0.00       |
| 15C986 | NSF Program Officer - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C986 | NSF Program Officer - CS            | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C986 | NSF Program Officer - CS            | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C987 | TRIO SSS Year 05 - CS               | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 5,255.57   | 5,255.57   |
| 15C987 | TRIO SSS Year 05 - CS               | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 584.18     | 584.18     |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 17,636.00  | 17,636.00  |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | 16,852.97 | 15,134.66  | 15,134.66  |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 0.00       | 0.00       |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 0.00       | 0.00       |
| 15C989 | Regional NNEJSHS Symposium - CS     | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C991 | Tapping Wild Wheat - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.01      | 15,000.00  | 15,000.00  |
| 15C994 | UNH EOC Upgrade - CS                | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15C994 | UNH EOC Upgrade - CS                | 8O1003 | NonMand Tran Out-Cost Share         | 0.00      | (190.50)   | (190.50)   |
| 15C995 | Cost Share                          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 830.23     | 830.23     |
| 15C995 | Cost Share                          | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 394.36     | 394.36     |
| 15C995 | Cost Share                          | 8O1003 | NonMand Tran Out-Cost Share         | 0.00      | (0.01)     | (0.01)     |
| 15C998 | 2015 SBDC - CS                      | 8I1003 | NonMand Tran In-Cost Share          | (0.04)    | 317.51     | 317.51     |
| 15C998 | 2015 SBDC - CS                      | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 111.76     | 111.76     |
| 15C999 | Regional SNE JSHS Symposium - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 0.00       | 0.00       |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 11,314.78  | 11,314.78  |
| 15CA02 | Hampton-Seabrook Dunes - CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,460.76  | 1,481.07   | 1,481.07   |
| 15CA03 | Improved Ecosystem Indicators - CS  | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 9,266.04   | 9,266.04   |
| 15CA03 | Improved Ecosystem Indicators - CS  | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 4,401.41   | 4,401.41   |
| 15CA04 | Biopalooza II - CS                  | 8I1003 | NonMand Tran In-Cost Share          | 4,500.00  | 0.00       | 0.00       |
| 15CA04 | Biopalooza II - CS                  | 8I1004 | NonMand Tran In-Cost Share F&A      | 2,905.91  | 290.07     | 290.07     |
| 15CA04 | Biopalooza II - CS                  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 17,887.00 | 2,113.00   | 2,113.00   |
| 15CA04 | Biopalooza II - CS                  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 6,672.00  | 788.10     | 788.10     |
| 15CA05 | Cost Share                          | 8I1003 | NonMand Tran In-Cost Share          | 4,164.14  | 10,209.22  | 10,209.22  |
| 15CA05 | Cost Share                          | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,098.38  | 4,798.47   | 4,798.47   |
| 15CA06 | Slavery and the Making - CS         | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | (578.64)  | 19,377.85  | 19,377.85  |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 8I1003 | NonMand Tran In-Cost Share          | 6,648.28  | 5,465.24   | 5,465.24   |
| 15CA07 | UNH USDA NE Climate Hub - CS        | 8I1004 | NonMand Tran In-Cost Share F&A      | 2,785.79  | 2,596.04   | 2,596.04   |
| 15CA08 | Cost Share                          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 14,974.48  | 14,974.48  |
| 15CA08 | Cost Share                          | 8I1004 | NonMand Tran In-Cost Share F&A      | 513.24    | 7,112.86   | 7,112.86   |
| 15CA09 | Cost Share                          | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 1,027.01   | 1,027.01   |
| 15CA10 | NHSTI - 2015 - Coed - CS            | 8I1003 | NonMand Tran In-Cost Share          | 0.00      | 1,512.01   | 1,512.01   |
| 15CA11 | CPE FY16 - CS                       | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00      | 30,627.15  | 30,627.15  |
| 15CA11 | CPE FY16 - CS                       | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00      | 63,371.71  | 63,371.71  |
| 15CA11 | CPE FY16 - CS                       | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00      | 23,637.30  | 23,637.30  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 15CA12 | CPE FY17 - CS                       | 8I1004 | NonMand Tran In-Cost Share F&A      | 20,217.86  | 0.00       | 0.00       |
| 15CA12 | CPE FY17 - CS                       | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 61,429.83  | 0.00       | 0.00       |
| 15CA12 | CPE FY17 - CS                       | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 24,510.25  | 0.00       | 0.00       |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 4,787.70   | 4,787.70   |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 957.55     | 957.55     |
| 15CA15 | UCEDD FY16 - CS                     | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 2,312.35   | 2,312.35   |
| 15CA15 | UCEDD FY16 - CS                     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 21,033.88  | 21,033.88  |
| 15CA15 | UCEDD FY16 - CS                     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 7,869.94   | 7,869.94   |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 15,157.29  | 15,157.29  |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 7,199.73   | 7,199.73   |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share   | 8I1003 | NonMand Tran In-Cost Share          | 13,358.10  | 0.00       | 0.00       |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share   | 8I1004 | NonMand Tran In-Cost Share F&A      | 3,473.10   | 0.00       | 0.00       |
| 15CA19 | White Pine Forest Health CS         | 8I1003 | NonMand Tran In-Cost Share          | 22,130.47  | 19,191.16  | 19,191.16  |
| 15CA19 | White Pine Forest Health CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 10,511.82  | 9,115.73   | 9,115.73   |
| 15CA20 | Fast Forward FY17 - CS              | 8I1004 | NonMand Tran In-Cost Share F&A      | 3,027.27   | 0.00       | 0.00       |
| 15CA20 | Fast Forward FY17 - CS              | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,322.83   | 0.00       | 0.00       |
| 15CA20 | Fast Forward FY17 - CS              | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 3,320.64   | 0.00       | 0.00       |
| 15CA21 | Fast Forward FY16 - CS              | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,667.84   | 6,906.60   | 6,906.60   |
| 15CA21 | Fast Forward FY16 - CS              | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,655.13   | 19,333.33  | 19,333.33  |
| 15CA21 | Fast Forward FY16 - CS              | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 1,759.54   | 7,230.67   | 7,230.67   |
| 15CA22 | Expanding the Safety Net-CS         | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 72,083.00  | 72,083.00  |
| 15CA22 | Expanding the Safety Net-CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 3,757.57   | 21,125.13  | 21,125.13  |
| 15CA23 | Student Support Services - CS       | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 57,590.00  | 57,590.00  |
| 15CA23 | Student Support Services - CS       | 8I1004 | NonMand Tran In-Cost Share F&A      | 573.42     | 3,755.05   | 3,755.05   |
| 15CA24 | USDA Soil Moisture - CS             | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.66       | 0.66       |
| 15CA24 | USDA Soil Moisture - CS             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (0.07)     | 12,034.00  | 12,034.00  |
| 15CA24 | USDA Soil Moisture - CS             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 4,488.00   | 4,488.00   |
| 15CA26 | Analysis of Polyamines - CS         | 8I1003 | NonMand Tran In-Cost Share          | 1,017.03   | 0.00       | 0.00       |
| 15CA26 | Analysis of Polyamines - CS         | 8I1004 | NonMand Tran In-Cost Share F&A      | 483.10     | 0.00       | 0.00       |
| 15CA27 | Confucius Institute - CS            | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 65,117.73  | 49,550.13  | 49,550.13  |
| 15CA27 | Confucius Institute - CS            | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 25,981.99  | 18,482.12  | 18,482.12  |
| 15CA29 | Fleet Replacement Phase VI - CS     | 8I1039 | For Capital Projects (not R&R)      | (2,760.00) | 173,775.00 | 173,775.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 5,346.70   | 0.00       | 0.00       |
| 15CA33 | NSF Program Officer Year 2 - CS     | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 248.59     | 7,822.28   | 7,822.28   |
| 15CA33 | NSF Program Officer Year 2 - CS     | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 99.19      | 2,917.95   | 2,917.95   |
| 15CA35 | Food Security - CS                  | 8I1004 | NonMand Tran In-Cost Share F&A      | 500.42     | 393.05     | 393.05     |
| 15CA35 | Food Security - CS                  | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,576.85   | 2,861.17   | 2,861.17   |
| 15CA35 | Food Security - CS                  | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 1,427.33   | 1,069.38   | 1,069.38   |
| 15CA36 | Cost Share Year 1                   | 8I1003 | NonMand Tran In-Cost Share          | 4,485.85   | 0.00       | 0.00       |
| 15CA36 | Cost Share Year 1                   | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,166.32   | 0.00       | 0.00       |
| 15CA38 | Public Value Partnership - CS       | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 57,221.29  | 58,266.08  | 58,266.08  |
| 15CA38 | Public Value Partnership - CS       | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 22,830.86  | 21,786.64  | 21,786.64  |
| 15CA40 | UNH ODRF Agroecosystem Study - CS   | 8I1003 | NonMand Tran In-Cost Share          | 54,465.22  | 29,902.53  | 29,902.53  |
| 15CA40 | UNH ODRF Agroecosystem Study - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 25,870.92  | 14,203.46  | 14,203.46  |
| 15CA40 | UNH ODRF Agroecosystem Study - CS   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00       | (0.33)     | (0.33)     |
| 15CA41 | Shot Rings Out: King's Death c-s    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 9,550.03   | 9,871.58   | 9,871.58   |
| 15CA42 | The Living Bridge: Benchmark - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 6,083.95   | 6,023.65   | 6,023.65   |
| 15CA42 | The Living Bridge: Benchmark - CS   | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 16,726.00  | 23,224.00  | 23,224.00  |
| 15CA42 | The Living Bridge: Benchmark - CS   | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 6,674.00   | 8,663.00   | 8,663.00   |
| 15CA43 | 2016 SBDC Central - CS              | 8I1003 | NonMand Tran In-Cost Share          | 310.66     | 10,000.00  | 10,000.00  |
| 15CA43 | 2016 SBDC Central - CS              | 8I1004 | NonMand Tran In-Cost Share F&A      | 109.40     | 3,520.07   | 3,520.03   |
| 15CA44 | Interpersonal Trauma Motives-CS     | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 1,000.00   | 1,000.00   |
| 15CA45 | Northern New England JSHS - CS      | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 1,000.00   | 1,000.00   |
| 15CA46 | Coos County Broadband Mapping CS SV | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 2,539.17   | 2,539.17   |
| 15CA48 | WWRC Info Transfer - CS             | 8I1003 | NonMand Tran In-Cost Share          | 7,419.44   | 0.00       | 0.00       |
| 15CA48 | WWRC Info Transfer - CS             | 8I1004 | NonMand Tran In-Cost Share F&A      | 3,672.66   | 0.00       | 0.00       |
| 15CA49 | WRRC Administration Cost Share      | 8I1003 | NonMand Tran In-Cost Share          | 3,195.44   | 0.00       | 0.00       |
| 15CA49 | WRRC Administration Cost Share      | 8I1004 | NonMand Tran In-Cost Share F&A      | 1,124.73   | 0.00       | 0.00       |
| 15CA51 | B-Lot Stormwater Management - CS    | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 29,966.00  | 29,966.00  |
| 15CA51 | B-Lot Stormwater Management - CS    | 8I1004 | NonMand Tran In-Cost Share F&A      | 2,640.10   | 62.36      | 62.36      |
| 15CA51 | B-Lot Stormwater Management - CS    | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,695.50   | 0.00       | 0.00       |
| 15CA51 | B-Lot Stormwater Management - CS    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 2,671.50   | 0.00       | 0.00       |
| 15CA52 | Interactions in Dune Systems - CS   | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 8,030.91   | 8,030.91   |
| 15CA52 | Interactions in Dune Systems - CS   | 8I1004 | NonMand Tran In-Cost Share F&A      | 0.00       | 2,088.05   | 2,088.05   |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1003 | NonMand Tran In-Cost Share          | 8,444.80   | 0.00       | 0.00       |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 15CA54                           | Limulus Bleeding Impacts-Horse - CS | 811004 | NonMand Tran In-Cost Share F&A      | 4,180.16          | 0.00              | 0.00                |
| 15CA57                           | Emerging Oyster Industry in NH - CS | 811003 | NonMand Tran In-Cost Share          | 24,415.26         | 0.00              | 0.00                |
| 15CA57                           | Emerging Oyster Industry in NH - CS | 811004 | NonMand Tran In-Cost Share F&A      | 12,085.46         | 0.00              | 0.00                |
| 15CA58                           | UCEDD FY17 - CS                     | 811004 | NonMand Tran In-Cost Share F&A      | 3,570.26          | 0.00              | 0.00                |
| 15CA58                           | UCEDD FY17 - CS                     | 81CS61 | NonMand Tran In-Cost Share-Salaries | 31,899.81         | 0.00              | 0.00                |
| 15CA58                           | UCEDD FY17 - CS                     | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 12,728.09         | 0.00              | 0.00                |
| 15CA59                           | Improving Coastal Inundation CostSh | 811004 | NonMand Tran In-Cost Share F&A      | 3,581.64          | 0.00              | 0.00                |
| 15CA60                           | Improving Coastal Inundation CA-CS  | 811003 | NonMand Tran In-Cost Share          | 6,326.43          | 0.00              | 0.00                |
| 15CA60                           | Improving Coastal Inundation CA-CS  | 811004 | NonMand Tran In-Cost Share F&A      | 3,131.56          | 0.00              | 0.00                |
| 15CA61                           | Silvicultural Strategies - CS       | 811003 | NonMand Tran In-Cost Share          | 895.75            | 0.00              | 0.00                |
| 15CA61                           | Silvicultural Strategies - CS       | 811004 | NonMand Tran In-Cost Share F&A      | 443.35            | 0.00              | 0.00                |
| 15CA64                           | Transit Info Shelter Sign Inst - CS | 811003 | NonMand Tran In-Cost Share          | 6,200.00          | 0.00              | 0.00                |
| 15CA65                           | Fuel Station Generator Install - CS | 811039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 15CA66                           | 2016-17 NOAA Great Bay - CS         | 811004 | NonMand Tran In-Cost Share F&A      | 690.42            | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 811003 | NonMand Tran In-Cost Share          | 2,237.50          | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 81CS61 | NonMand Tran In-Cost Share-Salaries | 26,521.00         | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 3,495.00          | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 81CS71 | NonMand Tran In-Cost Share-Support  | 478.00            | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 81CS72 | NonMand Tran In-Cost Share-FinAid   | 2,237.50          | 0.00              | 0.00                |
| 15CA68                           | Institutional Commitment            | 81CS74 | NonMand Tran In-Cost Share-Equipmen | 5,617.00          | 0.00              | 0.00                |
| 15CA69                           | Cost Share                          | 811003 | NonMand Tran In-Cost Share          | 895.75            | 0.00              | 0.00                |
| 15CA69                           | Cost Share                          | 811004 | NonMand Tran In-Cost Share F&A      | 443.35            | 0.00              | 0.00                |
| 15CA70                           | Pathogenic Vibrio in NH - CS        | 811003 | NonMand Tran In-Cost Share          | 26,168.50         | 0.00              | 0.00                |
| 15CA70                           | Pathogenic Vibrio in NH - CS        | 811004 | NonMand Tran In-Cost Share F&A      | 12,953.53         | 0.00              | 0.00                |
| 15CA71                           | Cod Genomics Stock Structure - CS   | 811003 | NonMand Tran In-Cost Share          | 7,873.51          | 0.00              | 0.00                |
| 15CA71                           | Cod Genomics Stock Structure - CS   | 811004 | NonMand Tran In-Cost Share F&A      | 3,897.41          | 0.00              | 0.00                |
| 15CA72                           | Institutional Commitment            | 811004 | NonMand Tran In-Cost Share F&A      | 14,676.89         | 0.00              | 0.00                |
| 15CA72                           | Institutional Commitment            | 81CS61 | NonMand Tran In-Cost Share-Salaries | 49,297.00         | 0.00              | 0.00                |
| 15CA72                           | Institutional Commitment            | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 12,954.00         | 0.00              | 0.00                |
| 15CA72                           | Institutional Commitment            | 81CS71 | NonMand Tran In-Cost Share-Support  | 1,500.00          | 0.00              | 0.00                |
| 15CA74                           | Cost Share                          | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 14,875.12         | 0.00              | 0.00                |
| 15CA75                           | Edmond J Safra Fellow - CS          | 81CS61 | NonMand Tran In-Cost Share-Salaries | 36,706.31         | 0.00              | 0.00                |
| 15CA75                           | Edmond J Safra Fellow - CS          | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 29,291.50         | 0.00              | 0.00                |
| 15CA76                           | Year 2 funding - CS                 | 811003 | NonMand Tran In-Cost Share          | 63,527.00         | 0.00              | 0.00                |
| 15CA76                           | Year 2 funding - CS                 | 811004 | NonMand Tran In-Cost Share F&A      | 4,319.59          | 0.00              | 0.00                |
| 15CA84                           | NNEJSHS-2017 - CS                   | 811003 | NonMand Tran In-Cost Share          | 1,000.00          | 0.00              | 0.00                |
| 15CA86                           | Natural Coastal Barriers C-S        | 811003 | NonMand Tran In-Cost Share          | 2,374.25          | 0.00              | 0.00                |
| 15CA86                           | Natural Coastal Barriers C-S        | 811004 | NonMand Tran In-Cost Share F&A      | 476.48            | 0.00              | 0.00                |
| 15CA87                           | NBRC 2016 Econo-Infrastructure - CS | 811003 | NonMand Tran In-Cost Share          | 4,899.65          | 0.00              | 0.00                |
| 15CA87                           | NBRC 2016 Econo-Infrastructure - CS | 811004 | NonMand Tran In-Cost Share F&A      | 1,207.29          | 0.00              | 0.00                |
| 15CA89                           | TQP-Coop Ext                        | 811003 | NonMand Tran In-Cost Share          | 1,243.00          | 0.00              | 0.00                |
| 15CA89                           | TQP-Coop Ext                        | 811004 | NonMand Tran In-Cost Share F&A      | 59.76             | 0.00              | 0.00                |
| 15CA89                           | TQP-Coop Ext                        | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 15CA90                           | UNH-TRRE - CS                       | 811004 | NonMand Tran In-Cost Share F&A      | 4,893.18          | 0.00              | 0.00                |
| 15CA90                           | UNH-TRRE - CS                       | 81CS61 | NonMand Tran In-Cost Share-Salaries | 43,723.45         | 0.00              | 0.00                |
| 15CA90                           | UNH-TRRE - CS                       | 81CS65 | NonMand Tran In-Cost Share-Fringe   | 17,441.77         | 0.00              | 0.00                |
| 15CA91                           | Market New Products Workshop - CS   | 811003 | NonMand Tran In-Cost Share          | 1,000.18          | 0.00              | 0.00                |
| 15CA93                           | Cost Share Eelgrass Analyses        | 811004 | NonMand Tran In-Cost Share F&A      | 784.26            | 0.00              | 0.00                |
| 15CA97                           | 2017 SBDC Cost Share                | 811003 | NonMand Tran In-Cost Share          | 10,000.00         | 0.00              | 0.00                |
| 15CA97                           | 2017 SBDC Cost Share                | 811004 | NonMand Tran In-Cost Share F&A      | 2,694.07          | 0.00              | 0.00                |
| 15CAUS                           | Undistributed Sals for Acad Affairs | 811003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15CAUS                           | Undistributed Sals for Acad Affairs | 811006 | NonMand Tran In-General Funds       | 0.00              | 12.70             | 12.70               |
| 15CAUS                           | Undistributed Sals for Acad Affairs | 801006 | NonMand Tran Out-General Funds      | 0.00              | 0.00              | 0.00                |
| 15CBUS                           | Undistributed Salaries for COLSA    | 801006 | NonMand Tran Out-General Funds      | 0.00              | 0.00              | 0.00                |
| 15CBUS                           | Undistributed Salaries for COLSA    | 801009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 15CCUS                           | Undistributed Salaries for COLA     | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 15CDUS                           | Undistributed Salaries for CEPS     | 811003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15CDUS                           | Undistributed Salaries for CEPS     | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 15CDUS                           | Undistributed Salaries for CEPS     | 801006 | NonMand Tran Out-General Funds      | 0.00              | 0.00              | 0.00                |
| 15CFUS                           | Undistributed Salaries for SHHS     | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 15CX00                           | Undistributed Salaries - CE         | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 15CZCU                           | Undistributed Salaries for EOS-CSRC | 811006 | NonMand Tran In-General Funds       | 0.00              | 1.85              | 1.85                |
| 15CZCU                           | Undistributed Salaries for EOS-CSRC | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 15CZSU                           | Undistributed Salaries for EOS-SSC  | 811003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 15CZSU                           | Undistributed Salaries for EOS-SSC  | 811006 | NonMand Tran In-General Funds       | 0.00              | 0.01              | 0.01                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                   |             |             |             |
|--------|-------------------------------------|--------|-----------------------------------|-------------|-------------|-------------|
| 15CZSU | Undistributed Salaries for EOS-SSC  | 811015 | NonMand Tran In-Cur ResTran Fnds  | 0.00        | 0.00        | 0.00        |
| 15GX11 | Belknap County State FY '13         | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX12 | Carroll County State FY '13         | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX13 | Cheshire County State FY '13        | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX14 | Coos County State FY '13            | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX15 | Grafton County                      | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX16 | Hillsborough County State FY 13     | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX17 | Merrimack County State FY '13       | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX18 | Rockingham County State FY 12       | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX19 | Strafford County State FY '13       | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX20 | Sullivan County State FY 13         | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX21 | Belknap County State FY 14          | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX22 | Carroll County State FY 14          | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX23 | Cheshire County State FY 14         | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX24 | Coos County State FY 14             | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX25 | Grafton County FY 14                | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX26 | Hillsborough County FY 14           | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX27 | Merrimack County State FY 14        | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX28 | Rockingham County State FY '13      | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX29 | Strafford County State FY 14        | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX30 | Sullivan County FY 14               | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX31 | Belknap County State FY 15          | 811003 | NonMand Tran In-Cost Share        | 0.00        | (4,239.41)  | (4,239.41)  |
| 15GX32 | Carroll County State FY 15          | 811003 | NonMand Tran In-Cost Share        | 0.00        | (2,521.75)  | (2,521.75)  |
| 15GX33 | Cheshire County State FY 15         | 811003 | NonMand Tran In-Cost Share        | 0.00        | (11,161.91) | (11,161.91) |
| 15GX34 | Coos County State FY 15             | 811003 | NonMand Tran In-Cost Share        | 0.00        | 11,213.71   | 11,213.71   |
| 15GX35 | Grafton County State FY '15         | 811003 | NonMand Tran In-Cost Share        | 0.00        | (19,576.78) | (19,576.78) |
| 15GX36 | Hillsborough County State FY '15    | 811003 | NonMand Tran In-Cost Share        | 0.00        | (42,966.58) | (42,966.58) |
| 15GX37 | Merrimack County State FY 15        | 811003 | NonMand Tran In-Cost Share        | 0.00        | (21,576.62) | (21,576.62) |
| 15GX38 | Rockingham County State FY 14       | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX39 | Strafford County State FY 15        | 811003 | NonMand Tran In-Cost Share        | 0.00        | (6,628.12)  | (6,628.12)  |
| 15GX40 | Sullivan County State FY '15        | 811003 | NonMand Tran In-Cost Share        | 0.00        | (2,645.39)  | (2,645.39)  |
| 15GX41 | Belknap County State FY '16         | 811003 | NonMand Tran In-Cost Share        | (5,864.49)  | 16,051.00   | 16,051.00   |
| 15GX42 | Carroll County State FY 16          | 811003 | NonMand Tran In-Cost Share        | (2,146.00)  | 28,680.00   | 28,680.00   |
| 15GX43 | Cheshire County State 16            | 811003 | NonMand Tran In-Cost Share        | (2,819.32)  | 23,877.00   | 23,877.00   |
| 15GX44 | Coos County State FY 16             | 811003 | NonMand Tran In-Cost Share        | 7,920.52    | 31,881.00   | 31,881.00   |
| 15GX45 | Grafton County State FY 16          | 811003 | NonMand Tran In-Cost Share        | (22,221.57) | 34,582.00   | 34,582.00   |
| 15GX46 | Hillsborough County State FY 16     | 811003 | NonMand Tran In-Cost Share        | (37,282.76) | 50,834.00   | 50,834.00   |
| 15GX47 | Merrimack County State FY 16        | 811003 | NonMand Tran In-Cost Share        | (21,358.85) | 33,424.00   | 33,424.00   |
| 15GX48 | Rockingham County State FY 15       | 811003 | NonMand Tran In-Cost Share        | 0.00        | (22,001.57) | (22,001.57) |
| 15GX49 | Strafford County State 16           | 811003 | NonMand Tran In-Cost Share        | (9,225.44)  | 18,041.00   | 18,041.00   |
| 15GX50 | Sullivan County State FY 16         | 811003 | NonMand Tran In-Cost Share        | (4,819.37)  | 31,092.00   | 31,092.00   |
| 15GX51 | Belknap County State FY '17         | 811003 | NonMand Tran In-Cost Share        | 16,163.00   | 0.00        | 0.00        |
| 15GX52 | Carroll County State FY 17          | 811003 | NonMand Tran In-Cost Share        | 28,428.00   | 0.00        | 0.00        |
| 15GX53 | Cheshire Coounty State FY 17        | 811003 | NonMand Tran In-Cost Share        | 24,044.00   | 0.00        | 0.00        |
| 15GX54 | Coos County State FY 17             | 811003 | NonMand Tran In-Cost Share        | 27,572.00   | 0.00        | 0.00        |
| 15GX55 | Grafton County State FY '17         | 811003 | NonMand Tran In-Cost Share        | 34,824.00   | 0.00        | 0.00        |
| 15GX56 | Hillsborough County State FY '17    | 811003 | NonMand Tran In-Cost Share        | 51,190.00   | 0.00        | 0.00        |
| 15GX57 | Merrimack County State FY 17        | 811003 | NonMand Tran In-Cost Share        | 33,424.00   | 0.00        | 0.00        |
| 15GX58 | Rockingham County State FY 16       | 811003 | NonMand Tran In-Cost Share        | (30,731.45) | 40,328.00   | 40,328.00   |
| 15GX59 | Strafford County State FY 17        | 811003 | NonMand Tran In-Cost Share        | 18,167.00   | 0.00        | 0.00        |
| 15GX60 | Sullivan County State FY '17        | 811003 | NonMand Tran In-Cost Share        | 40,322.00   | 0.00        | 0.00        |
| 15GX65 | Grafton County State FY '18         | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX66 | Hillsborough County State FY '18    | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15GX68 | Rockingham County State FY 17       | 811003 | NonMand Tran In-Cost Share        | 40,610.00   | 0.00        | 0.00        |
| 15GX70 | Sullivan County State FY '18        | 811003 | NonMand Tran In-Cost Share        | 0.00        | 0.00        | 0.00        |
| 15H111 | Hatch Administration - Match        | 811016 | NMT from Restricted-AES PAU match | 247,922.03  | 222,503.93  | 222,503.93  |
| 15H461 | Cultural Factors-Trees&Shrubs-Match | 811016 | NMT from Restricted-AES PAU match | 0.00        | (666.13)    | (666.13)    |
| 15H531 | Diet Activity Mod for Older Adults  | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H540 | NW Atlantic Porphyra                | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H541 | Obesity & The Environment           | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H545 | Aquaculture Methods                 | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H549 | Temp Profiles & Plant Perf.         | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H550 | Climate Chg, Carbon Cycling, LU     | 811016 | NMT from Restricted-AES PAU match | 0.00        | 0.00        | 0.00        |
| 15H564 | Exploratory Research                | 811016 | NMT from Restricted-AES PAU match | 0.00        | 5,930.30    | 5,930.30    |
| 15H566 | Finfish Prod Recirculating Sys      | 811016 | NMT from Restricted-AES PAU match | 0.00        | 8,394.87    | 8,394.87    |



## 1D - UNH - Durham

2017 YTD Activity

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## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                   |            |           |           |
|--------|-------------------------------------|--------|-----------------------------------|------------|-----------|-----------|
| 15H567 | Epigenetic Regulation               | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H568 | Phosphodiesterase Inhibitors        | 811016 | NMT from Restricted-AES PAU match | 0.00       | 3,794.75  | 3,794.75  |
| 15H569 | Pathways of Microcystin Exposure    | 811016 | NMT from Restricted-AES PAU match | 0.00       | 2,323.24  | 2,323.24  |
| 15H571 | Endocrine Control of Repro          | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H574 | Alternative Host Models Oysters     | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H575 | Agricultural Act Water Quality      | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H578 | Mechanisms Biofilm Adaptation       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H579 | Sustainable Plant Nutrition         | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H583 | Linking Soil Carbon Inputs          | 811016 | NMT from Restricted-AES PAU match | 0.00       | 2,027.99  | 2,027.99  |
| 15H585 | Frankia-Actinorhizal Plant          | 811016 | NMT from Restricted-AES PAU match | 0.00       | 5,206.84  | 5,206.84  |
| 15H586 | NH Veg & Small Fruit Prod           | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H587 | Sustainable Weed Mngmt              | 811016 | NMT from Restricted-AES PAU match | 0.00       | 1,357.57  | 1,357.57  |
| 15H588 | Applies Agricultural Genomics       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 11,175.83 | 11,175.83 |
| 15H589 | Reg. of translational complex       | 811016 | NMT from Restricted-AES PAU match | 2,132.50   | 4,041.08  | 4,041.08  |
| 15H601 | Ovarian Influences on Embryon       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H602 | Population Dynamics and Change      | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H603 | Ecological and genetic diversity    | 811016 | NMT from Restricted-AES PAU match | 0.00       | 4,192.88  | 4,192.88  |
| 15H605 | Exp Aerobic Composting System       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H606 | Ovarian influences Ruminants        | 811016 | NMT from Restricted-AES PAU match | 3,763.09   | 3,774.36  | 3,774.36  |
| 15H608 | Harvest Shellfish Safety            | 811016 | NMT from Restricted-AES PAU match | 2,986.98   | 3,882.70  | 3,882.70  |
| 15H609 | Interspecies Hybrids Squash         | 811016 | NMT from Restricted-AES PAU match | 5,993.94   | 15,934.50 | 15,934.50 |
| 15H610 | Microbiomes of Plant                | 811016 | NMT from Restricted-AES PAU match | 1,765.09   | 0.00      | 0.00      |
| 15H611 | Conservation Plant Resources        | 811016 | NMT from Restricted-AES PAU match | 3,763.09   | 5,665.48  | 5,665.48  |
| 15H612 | Comm Health & Resilience            | 811016 | NMT from Restricted-AES PAU match | (513.31)   | 2,541.30  | 2,541.30  |
| 15H613 | Root Cold Tol & Plant Perform       | 811016 | NMT from Restricted-AES PAU match | 2,638.35   | 10,262.15 | 10,262.15 |
| 15H615 | Managing Systems to Improve         | 811016 | NMT from Restricted-AES PAU match | 6,043.11   | 6,194.88  | 6,194.88  |
| 15H616 | Managing Systems to Improve         | 811016 | NMT from Restricted-AES PAU match | 3,754.44   | 11,888.51 | 11,888.51 |
| 15H618 | Solutions to Bee Health             | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H619 | Soil Microbial Efficiency           | 811016 | NMT from Restricted-AES PAU match | 34,779.05  | 45,862.79 | 45,862.79 |
| 15H620 | Role of landscape heterogeneity NH  | 811016 | NMT from Restricted-AES PAU match | 45,640.79  | 21,973.60 | 21,973.60 |
| 15H621 | White worm Agriculture and Use      | 811016 | NMT from Restricted-AES PAU match | 1,998.00   | 1,609.50  | 1,609.50  |
| 15H622 | Enhancement of Oyster Farming       | 811016 | NMT from Restricted-AES PAU match | 15,341.26  | 4,329.72  | 4,329.72  |
| 15H623 | Sustainable Greenhouse Production   | 811016 | NMT from Restricted-AES PAU match | 0.00       | 0.00      | 0.00      |
| 15H624 | Endocrine Control Reproduction      | 811016 | NMT from Restricted-AES PAU match | 4,295.66   | 14,256.38 | 14,256.38 |
| 15H625 | Endemicity in NE shellfish waters   | 811016 | NMT from Restricted-AES PAU match | 5,904.77   | 14,289.11 | 14,289.11 |
| 15H626 | Aquaculture Systems ME Gulf         | 811016 | NMT from Restricted-AES PAU match | 8,340.77   | 27,053.11 | 27,053.11 |
| 15H627 | North Atlantic Seaweeds Selection   | 811016 | NMT from Restricted-AES PAU match | 4,139.68   | 13,993.88 | 13,993.88 |
| 15H628 | Solutions to Bee Problems           | 811016 | NMT from Restricted-AES PAU match | 37,525.85  | 37,629.37 | 37,629.37 |
| 15H631 | Use of phosphodiesterase inhibitors | 811016 | NMT from Restricted-AES PAU match | 4,165.75   | 10,620.11 | 10,620.11 |
| 15H632 | Applied Agricultural Genomics       | 811016 | NMT from Restricted-AES PAU match | 20,833.79  | 27,914.96 | 27,914.96 |
| 15H633 | Search                              | 811016 | NMT from Restricted-AES PAU match | 37,590.15  | 25,104.69 | 25,104.69 |
| 15H634 | Climate, Carbon and Land Use        | 811016 | NMT from Restricted-AES PAU match | 52,809.97  | 0.00      | 0.00      |
| 15H635 | Varieties & Small Fruit Prof in NH  | 811016 | NMT from Restricted-AES PAU match | 3,763.09   | 1,609.50  | 1,609.50  |
| 15H636 | Cultivating Ecosystem Services      | 811016 | NMT from Restricted-AES PAU match | 6,016.90   | 10,494.36 | 10,494.36 |
| 15H637 | Frankia-Actinorhizal Plant Assoc    | 811016 | NMT from Restricted-AES PAU match | 36,544.14  | 20,059.23 | 20,059.23 |
| 15H638 | Exploratory Research                | 811016 | NMT from Restricted-AES PAU match | 144,953.97 | 76,181.55 | 76,181.55 |
| 15H639 | Improving finfish production        | 811016 | NMT from Restricted-AES PAU match | 7,772.73   | 11,897.53 | 11,897.53 |
| 15H640 | Pathways of Microcystin Exposure    | 811016 | NMT from Restricted-AES PAU match | 3,769.09   | 1,609.50  | 1,609.50  |
| 15H641 | NE Steelhead Trout Aquaculture      | 811016 | NMT from Restricted-AES PAU match | 1,998.00   | 1,609.50  | 1,609.50  |
| 15H644 | The Ecology of Soil Health          | 811016 | NMT from Restricted-AES PAU match | 3,642.31   | 0.00      | 0.00      |
| 15H645 | Interspecies Hybrids Squash         | 811016 | NMT from Restricted-AES PAU match | 5,295.28   | 0.00      | 0.00      |
| 15H646 | Wind Turbine Induced Noise          | 811016 | NMT from Restricted-AES PAU match | 11,326.87  | 0.00      | 0.00      |
| 15H647 | Impacts on Shellfish Safety         | 811016 | NMT from Restricted-AES PAU match | 1,877.22   | 0.00      | 0.00      |
| 15H648 | Recirculating Aquaponic Systems     | 811016 | NMT from Restricted-AES PAU match | 1,765.09   | 0.00      | 0.00      |
| 15H650 | Bee Health                          | 811016 | NMT from Restricted-AES PAU match | 7,923.81   | 0.00      | 0.00      |
| 15MS01 | McIntire-Stennis Admin - Match      | 811016 | NMT from Restricted-AES PAU match | 40,929.82  | 95,436.70 | 95,436.70 |
| 15MS03 | McIntire Stennis Admin              | 811016 | NMT from Restricted-AES PAU match | 115,417.02 | 0.00      | 0.00      |
| 15MS65 | Amphibians Ecosystem Function       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 14,803.16 | 14,803.16 |
| 15MS67 | Complex Forests                     | 811016 | NMT from Restricted-AES PAU match | 0.00       | 5,509.57  | 5,509.57  |
| 15MS68 | Landscape Genetics Wildlife         | 811016 | NMT from Restricted-AES PAU match | 0.00       | 18,260.03 | 18,260.03 |
| 15MS69 | Impact Invasive Shrubs              | 811016 | NMT from Restricted-AES PAU match | 0.00       | 5,467.05  | 5,467.05  |
| 15MS70 | Water Quality Frag Forested         | 811016 | NMT from Restricted-AES PAU match | 0.00       | 2,507.65  | 2,507.65  |
| 15MS72 | Species & Environmental Chg         | 811016 | NMT from Restricted-AES PAU match | 0.00       | 3,769.73  | 3,769.73  |
| 15MS73 | Sustainable Prod of Wood Shav       | 811016 | NMT from Restricted-AES PAU match | 0.00       | 25,573.50 | 25,573.50 |
| 15MS74 | Emerald Ash Borer                   | 811016 | NMT from Restricted-AES PAU match | 14,620.55  | 23,428.26 | 23,428.26 |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                   |              |              |              |
|--------|-------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 15MS75 | Pop Genetics of NH Bobcats          | 8I1016 | NMT from Restricted-AES PAU match | 718.16       | 15,716.38    | 15,716.38    |
| 15MS76 | Nitrogen & Carbon Assimilation      | 8I1016 | NMT from Restricted-AES PAU match | 13,850.63    | 47,797.24    | 47,797.24    |
| 15MS77 | Remotely Sensed Forest Maps         | 8I1016 | NMT from Restricted-AES PAU match | 15,718.10    | 20,058.01    | 20,058.01    |
| 15MS78 | Hydrologic Change in Forests        | 8I1016 | NMT from Restricted-AES PAU match | 62,789.26    | 96,825.09    | 96,825.09    |
| 15MS79 | Complex Forest Landscapes           | 8I1016 | NMT from Restricted-AES PAU match | 6,142.48     | 24,621.13    | 24,621.13    |
| 15MS80 | Bat Population Recovery             | 8I1016 | NMT from Restricted-AES PAU match | 12,549.31    | 1,717.84     | 1,717.84     |
| 15MS81 | Connectivity of Wildlife Population | 8I1016 | NMT from Restricted-AES PAU match | 29,536.36    | 24,114.06    | 24,114.06    |
| 15MS82 | Impact of Invasive Shrubs           | 8I1016 | NMT from Restricted-AES PAU match | 7,562.71     | 14,673.89    | 14,673.89    |
| 15MS83 | Decadal trends in forest biogeochem | 8I1016 | NMT from Restricted-AES PAU match | 77,150.63    | 40,666.73    | 40,666.73    |
| 15MS85 | Small Mammals as Indicators         | 8I1016 | NMT from Restricted-AES PAU match | 28,010.95    | 9,923.86     | 9,923.86     |
| 15MS87 | Nitrogen & Carbon Assimilation      | 8I1016 | NMT from Restricted-AES PAU match | 14,889.58    | 0.00         | 0.00         |
| 15P017 | Equipment-Dept Commerce Noaa        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 15P018 | Equipment-Dept Commerce Noaa        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 15P033 | University Centers for Excellence   | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (4,680.46)   | (4,680.46)   |
| 15P037 | Library Portal Development          | 8I1003 | NonMand Tran In-Cost Share        | 0.00         | 0.00         | 0.00         |
| 15P038 | Soft Species Separation System      | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00         | 0.00         | 0.00         |
| 15P057 | Rope Seporator Trawl Cost Share     | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (17,831.44)  | (17,831.44)  |
| 15P079 | Marine Animal Population IV         | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00         | 0.00         | 0.00         |
| 15P089 | 2010 NHBDC                          | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 15P156 | Program Income                      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 15P159 | Program Income                      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (21.84)      | (21.84)      |
| 15P160 | Program Income                      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | (14.56)      | (14.56)      |
| 15P169 | Program Income                      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 15P172 | Program Income                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | (329.35)     | 463.19       | 463.19       |
| 15P193 | Program Income                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 3,074.15     | 0.00         | 0.00         |
| 15P195 | Program Income                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 880.66       | 0.00         | 0.00         |
| 15P198 | NH Humanities Collaborative ProgInc | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 3,012.19     | 0.00         | 0.00         |
| 15PIRD | IRC OSR Administration - PI         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 15PX00 | Misc Income-Publications /Pgm Inc   | 8I10   | Non Mandatory Transfers In        | 0.00         | 0.00         | 0.00         |
| 15PX00 | Misc Income-Publications /Pgm Inc   | 8O10   | Non-Mandatory Transfers Out       | 0.00         | 0.00         | 0.00         |
| 15PX00 | Misc Income-Publications /Pgm Inc   | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00         | 4,819.51     | 4,819.51     |
| 166160 | Mercury Monitoring                  | 8O1063 | NonMand Tran Out-PI Share F&A     | 0.00         | (4,465.09)   | (4,465.09)   |
| 17C003 | External Cost Share                 | 8IZVCS | NMT For Voluntary Cost Sharing    | 0.00         | 0.25         | 0.25         |
| 17C004 | External Cost Share                 | 8O1063 | NonMand Tran Out-PI Share F&A     | (2,118.67)   | 0.00         | 0.00         |
| 184087 | 2000 McNair Graduate Opportunity Pr | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00         | 0.00         | 0.00         |
| 184FS0 | 2009-2010 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS1 | 2010-2011 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS2 | 2011-2012 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS3 | 2012-2013 Federal SEOG              | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS4 | 2013-2014 Federal SEOG              | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS7 | 2006-2007 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS8 | 2007-2008 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FS9 | 2008-2009 SEOG Grant                | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FSA | 2014-2015 Federal SEOG              | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FSB | 2015-2016 Federal SEOG              | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 547,248.00   | 547,248.00   |
| 184FSC | 2016-2017 Federal SEOG              | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 547,248.00   | 0.00         | 0.00         |
| 184FW0 | 2009-2010 College Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FW0 | 2009-2010 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW1 | 2010-2011 College Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FW1 | 2010-2011 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW2 | 2011-2012 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW3 | 2012-2013 Federal Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW4 | 2013-2014 Federal Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW7 | 2006-2007 College Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FW7 | 2006-2007 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW8 | 2007-2008 College Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FW8 | 2007-2008 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FW9 | 2008-2009 College Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 184FW9 | 2008-2009 College Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FWA | 2014-2015 Federal Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | (117,638.00) | (117,638.00) |
| 184FWB | 2015-2016 Federal Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 117,638.00   | 117,638.00   |
| 184FWB | 2015-2016 Federal Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (218,899.00) | (547,248.00) | (547,248.00) |
| 184FWC | 2016-2017 Federal Work Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 218,899.00   | 0.00         | 0.00         |
| 184FWC | 2016-2017 Federal Work Study        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (547,248.00) | 0.00         | 0.00         |
| 19300Z | MLST Analysis for Virulent          | 8OZVCS | NMT FOR VOLUNTARY COST SHARING    | 0.00         | 0.00         | 0.00         |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 193117                           | TRANS. CONTROL YEAST GENES          | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00              | 0.00              | 0.00                |
| 1A0ADJ                           | UNH Auxiliary Adjustments           | 8O1024 | NonMand Tran Out-Repay IFB Prin     | 0.00              | 0.00              | 0.00                |
| 1A0ADJ                           | UNH Auxiliary Adjustments           | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00              | 0.00              | 0.00                |
| 1A0ADJ                           | UNH Auxiliary Adjustments           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (654,973.54)      | (522,622.24)      | (644,825.35)        |
| 1AACCT                           | Counseling Center                   | 8I1012 | NonMand Tran In-Auxillary Funds     | 1,630.00          | 318,074.86        | 318,074.86          |
| 1AACCT                           | Counseling Center                   | 8I1063 | NonMand Tran In-PI Share F&A        | 1,436.40          | 0.00              | 0.00                |
| 1AACCT                           | Counseling Center                   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (65,083.00)       | (65,083.00)         |
| 1AACCT                           | Counseling Center                   | 8O1006 | NonMand Tran Out-General Funds      | (59,384.00)       | 0.00              | 0.00                |
| 1AACCT                           | Counseling Center                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (121,733.46)      | (121,733.46)        |
| 1AACCT                           | Counseling Center                   | 8O1039 | For Capital Projects (not R&R)      | (24,000.00)       | 0.00              | 0.00                |
| 1AAHBP                           | UNH Student Health Benefit Plan     | 8I1012 | NonMand Tran In-Auxillary Funds     | 8,458,417.22      | 0.00              | 0.00                |
| 1AAHBP                           | UNH Student Health Benefit Plan     | 8O1012 | NonMand Tran Out-Auxillary Funds    | (21,800.06)       | 0.00              | 0.00                |
| 1AAHSC                           | UNH Health Services                 | 8I1012 | NonMand Tran In-Auxillary Funds     | 3,496,146.69      | 0.00              | 0.00                |
| 1AAHSC                           | UNH Health Services                 | 8O1006 | NonMand Tran Out-General Funds      | (1,240,600.00)    | 0.00              | 0.00                |
| 1AAHSC                           | UNH Health Services                 | 8O1039 | For Capital Projects (not R&R)      | (7,398.00)        | 0.00              | 0.00                |
| 1AARES                           | Residential life                    | 8I1012 | NonMand Tran In-Auxillary Funds     | 2,386,194.00      | 2,243,321.80      | 2,245,417.08        |
| 1AARES                           | Residential life                    | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (1,000.00)        | (1,000.00)          |
| 1AARES                           | Residential life                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (119,369.50)      | (119,369.50)        |
| 1AARES                           | Residential life                    | 8O1012 | NonMand Tran Out-Auxillary Funds    | (294,786.53)      | 0.00              | 0.00                |
| 1AE265                           | SBDC Programs                       | 8I1012 | NonMand Tran In-Auxillary Funds     | 1,641.64          | 4,149.96          | 4,149.96            |
| 1AE267                           | Center For Venture Research         | 8I1006 | NonMand Tran In-General Funds       | 5,000.00          | 0.00              | 0.00                |
| 1AE267                           | Center For Venture Research         | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00              | 2,000.00          | 2,000.00            |
| 1AF001                           | Action Learning Center              | 8O1039 | For Capital Projects (not R&R)      | 0.00              | (29,600.00)       | (29,600.00)         |
| 1AJCCT                           | Counseling Center                   | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | (318,074.86)      | (318,074.86)        |
| 1AJHBP                           | UNH Student Health Benefit Plan     | 8I1012 | NonMand Tran In-Auxillary Funds     | 21,800.06         | 97,333.00         | 97,333.00           |
| 1AJHBP                           | UNH Student Health Benefit Plan     | 8O1012 | NonMand Tran Out-Auxillary Funds    | (8,458,417.22)    | 0.00              | 0.00                |
| 1AJHSC                           | UNH Health Services                 | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00              | 0.00              | 0.00                |
| 1AJHSC                           | UNH Health Services                 | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (250.00)          | (250.00)            |
| 1AJHSC                           | UNH Health Services                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 6,112.45          | 6,112.45            |
| 1AJHSC                           | UNH Health Services                 | 8O1012 | NonMand Tran Out-Auxillary Funds    | (3,493,502.10)    | 0.00              | 0.00                |
| 1AJHSC                           | UNH Health Services                 | 8O1039 | For Capital Projects (not R&R)      | 0.00              | (667,498.00)      | (667,498.00)        |
| 1AJHSC                           | UNH Health Services                 | 8O2005 | R&R Transfers- Optional             | 0.00              | 0.00              | 0.00                |
| 1AJMUB                           | UNH Memorial Union                  | 8I1012 | NonMand Tran In-Auxillary Funds     | 6,000.00          | 0.00              | 0.00                |
| 1AJMUB                           | UNH Memorial Union                  | 8I2005 | R&R Transfers- Optional             | 0.00              | (5,669.95)        | 5,923.28            |
| 1AJMUB                           | UNH Memorial Union                  | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (5,500.00)        | (5,500.00)          |
| 1AJMUB                           | UNH Memorial Union                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (46,742.86)       | (46,742.86)         |
| 1AJMUB                           | UNH Memorial Union                  | 8O1039 | For Capital Projects (not R&R)      | (582,579.44)      | (290,746.02)      | (290,746.02)        |
| 1AJMUB                           | UNH Memorial Union                  | 8O2005 | R&R Transfers- Optional             | 0.00              | (470,640.00)      | (470,640.00)        |
| 1AJREC                           | Campus Recreation                   | 8I1039 | For Capital Projects (not R&R)      | 1,719.45          | 0.00              | 0.00                |
| 1AJREC                           | Campus Recreation                   | 8I2005 | R&R Transfers- Optional             | 0.00              | (22,894.32)       | 20,787.37           |
| 1AJREC                           | Campus Recreation                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (80,317.69)       | (80,317.69)         |
| 1AJREC                           | Campus Recreation                   | 8O1012 | NonMand Tran Out-Auxillary Funds    | (204,000.00)      | (291,523.42)      | (291,523.42)        |
| 1AJREC                           | Campus Recreation                   | 8O1039 | For Capital Projects (not R&R)      | (927,055.00)      | (65,800.00)       | (65,800.00)         |
| 1AJREC                           | Campus Recreation                   | 8O2005 | R&R Transfers- Optional             | 0.00              | (175,500.00)      | (175,500.00)        |
| 1AJWHT                           | Whittemore Center                   | 8I1012 | NonMand Tran In-Auxillary Funds     | 1,295,986.00      | 1,362,722.42      | 1,362,722.42        |
| 1AJWHT                           | Whittemore Center                   | 8I2005 | R&R Transfers- Optional             | 0.00              | (12,216.20)       | 9,266.97            |
| 1AJWHT                           | Whittemore Center                   | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | 0.00              | 0.00                |
| 1AJWHT                           | Whittemore Center                   | 8O1039 | For Capital Projects (not R&R)      | (204,000.00)      | (36,800.00)       | (36,800.00)         |
| 1AKBCE                           | Broadband Center of Excellence      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (5,588.81)        | (5,588.81)          |
| 1AKNET                           | ConnectNH                           | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00              | 22,890.36         | 22,890.36           |
| 1AKNET                           | ConnectNH                           | 8O1003 | NonMand Tran Out-Cost Share         | (1,833.00)        | (8,708.20)        | (8,708.20)          |
| 1AKNET                           | ConnectNH                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1AKNET                           | ConnectNH                           | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | (72,000.00)       | (72,000.00)         |
| 1AKNET                           | ConnectNH                           | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1AKSTR                           | Computer Store                      | 8I1012 | NonMand Tran In-Auxillary Funds     | 242,546.58        | 75,000.00         | 75,000.00           |
| 1AKSTR                           | Computer Store                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (53,730.53)       | (53,730.53)         |
| 1AKSTR                           | Computer Store                      | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 1,707.00          | 1,707.00            |
| 1AKTEL                           | Telecommunications                  | 8I1012 | NonMand Tran In-Auxillary Funds     | 3,003,536.94      | 2,065,932.00      | 2,065,932.00        |
| 1AKTEL                           | Telecommunications                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (64,640.98)       | (401,500.00)      | (401,500.00)        |
| 1AKTEL                           | Telecommunications                  | 8O1012 | NonMand Tran Out-Auxillary Funds    | (240,000.00)      | (88,000.00)       | (88,000.00)         |
| 1AKTEL                           | Telecommunications                  | 8O1039 | For Capital Projects (not R&R)      | (1,246,203.00)    | (1,877,724.73)    | (1,877,724.73)      |
| 1AQDDM                           | Discretionary Fund for Business Aff | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00              | 1,118.60          | 1,118.60            |
| 1AQHOS                           | UNH Dining Services                 | 8I1012 | NonMand Tran In-Auxillary Funds     | 41,000.00         | 35,000.00         | 35,000.00           |
| 1AQHOS                           | UNH Dining Services                 | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00              | 1,250.00          | 1,250.00            |
| 1AQHOS                           | UNH Dining Services                 | 8O1006 | NonMand Tran Out-General Funds      | (38,988.00)       | (38,988.00)       | (38,988.00)         |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                  |        |                                     |                |                |                |
|--------|----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AQHOS | UNH Dining Services              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (65,064.47)    | (65,064.47)    |
| 1AQHOS | UNH Dining Services              | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (717,319.98)   | (692,814.00)   | (692,814.00)   |
| 1AQHOS | UNH Dining Services              | 8O1027 | NonMand Tran Out-Repay IFB Int      | (57,909.24)    | (82,415.16)    | (82,415.16)    |
| 1AQHOS | UNH Dining Services              | 8O1039 | For Capital Projects (not R&R)      | 19,905.04      | (57,094.50)    | (57,094.50)    |
| 1AQHOS | UNH Dining Services              | 8O2005 | R&R Transfers- Optional             | (1,230,054.36) | (2,135,433.48) | (2,135,433.48) |
| 1AQHOU | UNH Housing                      | 8I1012 | NonMand Tran In-Auxillary Funds     | 313,535.07     | 17,253.00      | 17,253.00      |
| 1AQHOU | UNH Housing                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (26,809.93)    | (26,809.93)    |
| 1AQHOU | UNH Housing                      | 8O1012 | NonMand Tran Out-Auxillary Funds    | (4,651,582.00) | (4,255,054.44) | (4,257,149.72) |
| 1AQHOU | UNH Housing                      | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (652,992.84)   | (635,807.52)   | (635,807.52)   |
| 1AQHOU | UNH Housing                      | 8O1027 | NonMand Tran Out-Repay IFB Int      | (156,178.53)   | (173,363.88)   | (173,363.88)   |
| 1AQHOU | UNH Housing                      | 8O1039 | For Capital Projects (not R&R)      | (1,412,910.92) | (900,154.47)   | (900,154.47)   |
| 1AQHOU | UNH Housing                      | 8O2005 | R&R Transfers- Optional             | (1,388,492.23) | (2,896,121.00) | (2,899,443.75) |
| 1AQMLS | Mail Services                    | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 7,093.00       | 7,093.00       |
| 1AQMLS | Mail Services                    | 8I2005 | R&R Transfers- Optional             | 0.00           | 52,000.00      | 52,000.00      |
| 1AQMLS | Mail Services                    | 8O1039 | For Capital Projects (not R&R)      | (9,000.00)     | (9,000.00)     | (9,000.00)     |
| 1AQMLS | Mail Services                    | 8O2005 | R&R Transfers- Optional             | 0.00           | (34,595.80)    | (34,595.80)    |
| 1AQOBA | Business Affairs                 | 8I2005 | R&R Transfers- Optional             | 0.00           | (214.35)       | 214.35         |
| 1AQOBA | Business Affairs                 | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | (1,118.60)     | (1,118.60)     |
| 1AQOBA | Business Affairs                 | 8O2005 | R&R Transfers- Optional             | 0.00           | (3,550.32)     | (3,550.32)     |
| 1AQPRN | Printing Services                | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 1AQPRN | Printing Services                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (40,057.73)    | (40,057.73)    |
| 1AQPRN | Printing Services                | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (70,881.74)    | 0.00           | 0.00           |
| 1AQPRN | Printing Services                | 8O2005 | R&R Transfers- Optional             | 0.00           | (119,551.05)   | (121,051.05)   |
| 1AQTRN | Transportation Services          | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 1AQTRN | Transportation Services          | 8I1012 | NonMand Tran In-Auxillary Funds     | 10,145.46      | 2,392.50       | 2,392.50       |
| 1AQTRN | Transportation Services          | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | (30,710.75)    | (30,710.75)    |
| 1AQTRN | Transportation Services          | 8O1006 | NonMand Tran Out-General Funds      | (17,000.00)    | (15,000.00)    | (15,000.00)    |
| 1AQTRN | Transportation Services          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (5,755.78)     | (5,755.78)     |
| 1AQTRN | Transportation Services          | 8O1012 | NonMand Tran Out-Auxillary Funds    | (9,325.35)     | (9,325.35)     | (9,325.35)     |
| 1AQTRN | Transportation Services          | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (269,736.47)   | (265,404.84)   | (265,404.84)   |
| 1AQTRN | Transportation Services          | 8O1027 | NonMand Tran Out-Repay IFB Int      | (13,611.69)    | (17,943.36)    | (17,943.36)    |
| 1AQTRN | Transportation Services          | 8O1039 | For Capital Projects (not R&R)      | (116,895.85)   | (34,343.53)    | (34,343.53)    |
| 1AQTRN | Transportation Services          | 8O2005 | R&R Transfers- Optional             | (817,110.98)   | (883,038.96)   | (909,208.96)   |
| 1ARANM | Animal Care                      | 8I1063 | NonMand Tran In-Pl Share F&A        | (31.40)        | 317.92         | 317.92         |
| 1ARRCC | Research Computing Operating     | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating     | 8O1039 | For Capital Projects (not R&R)      | (49,289.00)    | 0.00           | 0.00           |
| 1ARRCC | Research Computing Operating     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | (9,920.00)     | (9,920.00)     |
| 1ARUIC | Instrumentation Center           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (150.00)       | (150.00)       |
| 1ARUIC | Instrumentation Center           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | (14,000.00)    | (14,000.00)    |
| 1ASATH | UNH Intercollegiate Athletics    | 8I1012 | NonMand Tran In-Auxillary Funds     | 526,442.90     | 500,500.00     | 500,500.00     |
| 1ASATH | UNH Intercollegiate Athletics    | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1ASATH | UNH Intercollegiate Athletics    | 8O1006 | NonMand Tran Out-General Funds      | (1,000.00)     | (1,000.00)     | (1,000.00)     |
| 1ASATH | UNH Intercollegiate Athletics    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (131,325.00)   | (195,529.36)   | (195,529.36)   |
| 1ASATH | UNH Intercollegiate Athletics    | 8O1012 | NonMand Tran Out-Auxillary Funds    | (578,000.00)   | (578,000.00)   | (578,000.00)   |
| 1ASATH | UNH Intercollegiate Athletics    | 8O1039 | For Capital Projects (not R&R)      | (149,113.71)   | (300,000.00)   | (300,000.00)   |
| 1AT001 | Ecoline                          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (700,000.00)   | (700,000.00)   |
| 1AT001 | Ecoline                          | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | (700,000.00)   | (700,000.00)   |
| 1AT001 | Ecoline                          | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (1,802,158.70) | (1,802,158.70) |
| 1AT001 | Ecoline                          | 8O2005 | R&R Transfers- Optional             | 0.00           | 0.00           | 0.00           |
| 1ATRNT | Facilities Rental Properties     | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (106,056.79)   | (106,056.79)   |
| 1ATSPC | Small Projects Construction Team | 8O1039 | For Capital Projects (not R&R)      | (133,114.00)   | (40,000.00)    | (40,000.00)    |
| 1ATTOW | Telecommunication Towers         | 8O1039 | For Capital Projects (not R&R)      | (32,472.66)    | (140,000.00)   | (140,000.00)   |
| 1AU001 | Auxiliary Bud- Proj Adjs         | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00           | 0.00           |
| 1AU001 | Auxiliary Bud- Proj Adjs         | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00           | 0.00           | 0.00           |
| 1D0ADJ | UNH Int Desig Adjustments        | 8I1080 | NonMand Tran UNH-UNHF to UNH        | (50,000.00)    | (44,108.31)    | (44,108.31)    |
| 1D0ADJ | UNH Int Desig Adjustments        | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (1,241,935.83) | (1,777,487.24) | (1,843,377.27) |
| 1DA001 | AA Special Programs              | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 11,957.16      | 11,957.16      |
| 1DA006 | NSF Cost of Educ Distribution    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 6,008.60       | 8,973.31       | 8,973.31       |
| 1DA008 | Spaulding Faculty Fellowship     | 8I1006 | NonMand Tran In-General Funds       | 43,109.00      | 0.00           | 0.00           |
| 1DA008 | Spaulding Faculty Fellowship     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 28,250.00      | 28,250.00      | 28,250.00      |
| 1DA009 | Hortense Sheppard Bequest        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DA013 | VPAA Discretionary               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,000.00       | 2,000.00       | 2,000.00       |
| 1DA016 | Exchange Programs                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000.00       | 0.00           | 0.00           |
| 1DA026 | Faculty Development Award        | 8I1006 | NonMand Tran In-General Funds       | 0.00           | 140.00         | 140.00         |
| 1DA026 | Faculty Development Award        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 83,719.00      | 83,719.00      |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                 |              |              |              |
|--------|-------------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 1DA026 | Faculty Development Award           | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (12,700.00)  | (12,700.00)  |
| 1DA026 | Faculty Development Award           | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (11,012.75)  | (11,012.75)  |
| 1DA027 | Spaulding/Sidore Lecture Series     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 10,000.00    | 12,500.00    | 12,500.00    |
| 1DA029 | Intl Educ Faculty Development       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 20,000.00    | 20,000.00    | 20,000.00    |
| 1DA029 | Intl Educ Faculty Development       | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (1,500.00)   | (1,500.00)   |
| 1DA030 | McNair Matching Funds               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DA030 | McNair Matching Funds               | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DA032 | Faculty Summer Institute            | 8O1009 | NonMand Tran Out-Int Desig Fnds | (45,798.00)  | 0.00         | 0.00         |
| 1DA038 | NH Statewide Summit                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DA039 | International Student Programming   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,500.00     | 0.00         | 0.00         |
| 1DA039 | International Student Programming   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (80.00)      | (80.00)      |
| 1DA041 | Dean of Students Discretionary      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 6,992.34     | 6,992.34     |
| 1DA042 | PAWS Program                        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 6.00         | 46,212.88    | 46,212.88    |
| 1DA042 | PAWS Program                        | 8O1009 | NonMand Tran Out-Int Desig Fnds | (36,826.59)  | 0.00         | 0.00         |
| 1DA052 | CPE Learning Mgt Sys- AT            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 2,550.00     | 20,509.40    | 20,509.40    |
| 1DA053 | Academic Technology IT Projects     | 8I1006 | NonMand Tran In-General Funds   | 0.00         | 0.00         | 0.00         |
| 1DA053 | Academic Technology IT Projects     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 162,363.16   | 162,363.16   |
| 1DA053 | Academic Technology IT Projects     | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (15,790.19)  | (15,790.19)  |
| 1DA055 | Academic Tech Initiative Projects   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 214,800.00   | 269,467.48   | 269,467.48   |
| 1DA055 | Academic Tech Initiative Projects   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (256.00)     | (256.00)     |
| 1DA057 | Online Program Support              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 434,440.00   | 434,440.00   |
| 1DA057 | Online Program Support              | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (131,850.00) | (131,850.00) |
| 1DA065 | Stonyfield Entrepreneurship Inst R  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 194.29       | 194.29       |
| 1DA066 | Carsey Center Operations            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 42,044.91    | 42,044.91    |
| 1DA074 | NH Listens Facilitator Training     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 171.20       | 171.20       |
| 1DA076 | Cert in Community Dev Fin           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 17,267.10    | 17,267.10    |
| 1DA153 | SHARPP                              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 15,250.00    | 15,250.00    |
| 1DA154 | Faculty Development Initiatives     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 16,800.00    | 16,800.00    |
| 1DA184 | Alfred&Sallie Lamberton Quasi Payou | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DA193 | Centennial Fund Quasi Payout        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,830.47     | 0.00         | 0.00         |
| 1DA401 | Program Reviews                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 100,000.00   | 100,000.00   | 100,000.00   |
| 1DA401 | Program Reviews                     | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (33,000.00)  | (33,000.00)  |
| 1DA422 | Elliot - AA Strategic Initiatives   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 103,527.28   | 853,000.00   | 853,000.00   |
| 1DA422 | Elliot - AA Strategic Initiatives   | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | (20,000.00)  | (20,000.00)  |
| 1DA422 | Elliot - AA Strategic Initiatives   | 8O1006 | NonMand Tran Out-General Funds  | (157,758.75) | (52,786.10)  | (52,786.10)  |
| 1DA422 | Elliot - AA Strategic Initiatives   | 8O1009 | NonMand Tran Out-Int Desig Fnds | (118,560.00) | (986,568.00) | (986,568.00) |
| 1DA425 | Elliot- Diversity Initiatives       | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DA463 | Teaching Excellence Award           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 25,000.00    | 25,000.00    | 25,000.00    |
| 1DA479 | Provost's Office Undesignated Funds | 8I1009 | NonMand Tran In-Int Desig Fnds  | 50,000.00    | 50,000.00    | 50,000.00    |
| 1DA479 | Provost's Office Undesignated Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (110,000.00) | (110,000.00) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 20,475.33    | 29,746.96    | 29,746.96    |
| 1DA485 | AT Project Development              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 236,661.80   | 236,661.80   |
| 1DA485 | AT Project Development              | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DA486 | Web Solutions Project Development   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 3,037.86     | 93,893.50    | 93,893.50    |
| 1DAADV | UNH Pre-ADVANCE                     | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00         | 0.00         |
| 1DAAFD | Affirmative Action Diversity Fund   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DACCG | PI Curt Grimm                       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 17,478.05    | 17,478.05    |
| 1DACCG | PI Curt Grimm                       | 8I1063 | NonMand Tran In-PI Share F&A    | 6,530.81     | 5,181.61     | 5,181.61     |
| 1DACEJ | PI Eleanor Jaffee                   | 8I1063 | NonMand Tran In-PI Share F&A    | 499.89       | 110.20       | 110.20       |
| 1DACFA | Carsey F&A Shares                   | 8I1004 | NonMand Tran In-Cost Share F&A  | 0.00         | 154,625.00   | 154,625.00   |
| 1DACFA | Carsey F&A Shares                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 315,399.25   | 644,426.61   | 644,426.61   |
| 1DACFA | Carsey F&A Shares                   | 8I1063 | NonMand Tran In-PI Share F&A    | 220.40       | 6,323.56     | 6,323.56     |
| 1DACFA | Carsey F&A Shares                   | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | (13,962.20)  | (13,962.20)  |
| 1DACFA | Carsey F&A Shares                   | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00         | (154,625.00) | (154,625.00) |
| 1DACFA | Carsey F&A Shares                   | 8O1006 | NonMand Tran Out-General Funds  | (25,000.00)  | (14,639.64)  | (14,639.64)  |
| 1DACFA | Carsey F&A Shares                   | 8O1039 | For Capital Projects (not R&R)  | (15,388.29)  | 0.00         | 0.00         |
| 1DACJC | PI Jessica Carson                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 1,500.00     | 1,500.00     |
| 1DACJC | PI Jessica Carson                   | 8I1063 | NonMand Tran In-PI Share F&A    | 112.58       | 0.00         | 0.00         |
| 1DACKJ | PI Kenneth Johnson                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 1,381.78     | 1,381.78     |
| 1DACMS | PI Michael Swack                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 50,000.00    | 6.94         | 6.94         |
| 1DACMS | PI Michael Swack                    | 8I1063 | NonMand Tran In-PI Share F&A    | 974.29       | 1,364.04     | 1,364.04     |
| 1DACMT | PI Beth Mattingly                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 7,173.03     | 7,173.03     |
| 1DACMT | PI Beth Mattingly                   | 8I1063 | NonMand Tran In-PI Share F&A    | 8,236.34     | 6,635.97     | 6,635.97     |
| 1DACTE | Counseling Center Case Mngmt.       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 180,000.00   | 180,000.00   |
| 1DACWM | PI William Maddocks                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 3,815.04     | 3,815.04     |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                  |                |                |                |
|--------|-------------------------------------|--------|----------------------------------|----------------|----------------|----------------|
| 1DACWM | PI William Maddocks                 | 811063 | NonMand Tran In-PI Share F&A     | 2,025.93       | 1,597.88       | 1,597.88       |
| 1DADG1 | PI Daniel Gordon                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DADIS | Disability Serv Student Interpreter | 811009 | NonMand Tran In-Int Desig Fnds   | 100,000.00     | 100,000.00     | 100,000.00     |
| 1DADM1 | Debora McCann PI                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DAECI | AA Electronic Campus Initiatives    | 811009 | NonMand Tran In-Int Desig Fnds   | 89,500.00      | 89,500.00      | 89,500.00      |
| 1DAECI | AA Electronic Campus Initiatives    | 8O1006 | NonMand Tran Out-General Funds   | 0.00           | (25,000.00)    | (25,000.00)    |
| 1DAECI | AA Electronic Campus Initiatives    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | (900.00)       | (900.00)       |
| 1DAECI | AA Electronic Campus Initiatives    | 8O1012 | NonMand Tran Out-Auxillary Funds | (75,000.00)    | 0.00           | 0.00           |
| 1DAECI | AA Electronic Campus Initiatives    | 8O1039 | For Capital Projects (not R&R)   | (12,370.00)    | 0.00           | 0.00           |
| 1DAFAS | Faculty Scholars Program            | 811009 | NonMand Tran In-Int Desig Fnds   | 85,423.00      | 81,355.00      | 81,355.00      |
| 1DAFAS | Faculty Scholars Program            | 8O1006 | NonMand Tran Out-General Funds   | (64,067.25)    | (81,355.00)    | (81,355.00)    |
| 1DAFAS | Faculty Scholars Program            | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (21,355.75)    | 0.00           | 0.00           |
| 1DAFEL | Fellowships Office                  | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |
| 1DAFRE | Faculty Research Engagement Academy | 811009 | NonMand Tran In-Int Desig Fnds   | 1,500.00       | 0.00           | 0.00           |
| 1DAFRE | Faculty Research Engagement Academy | 8O1006 | NonMand Tran Out-General Funds   | 0.00           | (1,500.00)     | (1,500.00)     |
| 1DAFRE | Faculty Research Engagement Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | (61,050.00)    | (61,050.00)    |
| 1DAGEN | BUDGET ONLY Other ID AA             | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |
| 1DAGEN | BUDGET ONLY Other ID AA             | 8O1006 | NonMand Tran Out-General Funds   | 0.00           | 0.00           | 0.00           |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA           | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |
| 1DAGRD | Grad School Initiatives             | 811009 | NonMand Tran In-Int Desig Fnds   | 72,000.00      | 0.00           | 0.00           |
| 1DAGRD | Grad School Initiatives             | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (72,000.00)    | 0.00           | 0.00           |
| 1DAIES | NH Stwd Inclusive Excel Spkr Series | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DAINX | Inclusive Excellence and Advance IT | 811004 | NonMand Tran In-Cost Share F&A   | 0.00           | 90,000.00      | 90,000.00      |
| 1DAINX | Inclusive Excellence and Advance IT | 811009 | NonMand Tran In-Int Desig Fnds   | 180,318.20     | 0.00           | 0.00           |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1006 | NonMand Tran Out-General Funds   | 0.00           | (1,000.00)     | (1,000.00)     |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1039 | For Capital Projects (not R&R)   | 0.00           | 0.00           | 0.00           |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr       | 811063 | NonMand Tran In-PI Share F&A     | (279.00)       | 0.00           | 0.00           |
| 1DAKM0 | PI Keller Magenau                   | 811063 | NonMand Tran In-PI Share F&A     | 2,146.63       | 2,124.29       | 2,124.29       |
| 1DAKS1 | PI Kristin Smith                    | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 8,100.45       | 15,417.67      |
| 1DAKS1 | PI Kristin Smith                    | 811063 | NonMand Tran In-PI Share F&A     | 579.23         | 301.44         | 301.44         |
| 1DALCT | Leitzel Center                      | 811004 | NonMand Tran In-Cost Share F&A   | 0.00           | 32,207.00      | 32,207.00      |
| 1DALCT | Leitzel Center                      | 811009 | NonMand Tran In-Int Desig Fnds   | 2,000.00       | 0.00           | 0.00           |
| 1DALCT | Leitzel Center                      | 811063 | NonMand Tran In-PI Share F&A     | 5,693.83       | 7,078.05       | 7,078.05       |
| 1DALL1 | PI Leonard Lamberti                 | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (153.84)       | 0.00           | 0.00           |
| 1DALMS | Learning Management Systems         | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 91,288.00      | 91,288.00      |
| 1DALMS | Learning Management Systems         | 811039 | For Capital Projects (not R&R)   | 0.00           | 580,280.03     | 580,280.03     |
| 1DAMCN | PI McNair Program                   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DAMJ1 | PI Marsha Johns                     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (2,493.05)     | 0.00           | 0.00           |
| 1DANAV | Navitas & Internationalization      | 811006 | NonMand Tran In-General Funds    | 0.00           | 0.00           | 0.00           |
| 1DANAV | Navitas & Internationalization      | 8O1006 | NonMand Tran Out-General Funds   | (3,073,648.25) | (2,345,212.48) | (2,345,212.48) |
| 1DANAV | Navitas & Internationalization      | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (286,003.17)   | (59,927.07)    | (59,927.07)    |
| 1DANAV | Navitas & Internationalization      | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00           | 0.00           | 0.00           |
| 1DANT1 | PI Nancy Targett                    | 811009 | NonMand Tran In-Int Desig Fnds   | 20,000.00      | 0.00           | 0.00           |
| 1DANT1 | PI Nancy Targett                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (20,000.00)    | 0.00           | 0.00           |
| 1DAOCS | Community Standards                 | 811009 | NonMand Tran In-Int Desig Fnds   | 29,312.25      | 0.00           | 0.00           |
| 1DAOTP | Outreach Institutional Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DARHC | Residence Hall Council              | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 22,301.74      | 22,301.74      |
| 1DARM1 | PI Robert McCaffery                 | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (271.04)       | 0.00           | 0.00           |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 811009 | NonMand Tran In-Int Desig Fnds   | 0.05           | 0.00           | 0.00           |
| 1DASTR | Student/Enrmt. Services Integration | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |
| 1DASTR | Student/Enrmt. Services Integration | 8O1006 | NonMand Tran Out-General Funds   | 0.00           | (36,566.00)    | (36,566.00)    |
| 1DASUS | Sustainability Conferences          | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 708.94         | 708.94         |
| 1DASZN | Safe Zones                          | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DATK0 | PI Thomas Kelly                     | 811063 | NonMand Tran In-PI Share F&A     | 321.65         | 131.59         | 131.59         |
| 1DAURC | Undergrad Research Conference       | 811009 | NonMand Tran In-Int Desig Fnds   | 2,533.58       | 0.00           | 0.00           |
| 1DAURC | Undergrad Research Conference       | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (2,533.58)     | 0.00           | 0.00           |
| 1DB021 | Nr Woodlands Program                | 811009 | NonMand Tran In-Int Desig Fnds   | 96,000.00      | 92,500.00      | 92,500.00      |
| 1DB024 | Undergrad Research Conference       | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 150.00         | 150.00         |
| 1DB035 | CaMIS Ctr Adv Molecular Sci         | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |
| 1DB035 | CaMIS Ctr Adv Molecular Sci         | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00           | 0.00           | 0.00           |
| 1DB037 | Project Smart                       | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 26,850.00      | 26,850.00      |
| 1DB043 | Water Quality Analysis Lab          | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (4,994.62)     | (3,813.40)     | (3,813.40)     |
| 1DB043 | Water Quality Analysis Lab          | 8O1039 | For Capital Projects (not R&R)   | 0.00           | (300.00)       | (300.00)       |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 811009 | NonMand Tran In-Int Desig Fnds   | 0.00           | 0.00           | 0.00           |

## 1D - UNH - Durham

2017 YTD Activity

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## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                    |        |                                     |                |                |                |
|--------|------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1DB058 | Hubbard Genomics Center            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DB062 | Genomics Service Center            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 116.24         | 0.00           | 0.00           |
| 1DB064 | HGC Salary Fund                    | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00           | 0.00           | 0.00           |
| 1DB064 | HGC Salary Fund                    | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | 0.00           | 0.00           | 0.00           |
| 1DB068 | Woodlands Contingency Fund         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,762.00       | 1,762.00       |
| 1DB068 | Woodlands Contingency Fund         | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | (6,285.00)     | (6,285.00)     |
| 1DB073 | AES Graduate Student Support       | 8O2005 | R&R Transfers- Optional             | (0.91)         | (3,132.03)     | (3,132.03)     |
| 1DB079 | ANFS Equipment Replacement         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 19,197.10      | 0.00           | 0.00           |
| 1DB086 | Biological Sciences Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds      | 39,827.00      | 8,900.00       | 8,900.00       |
| 1DB086 | Biological Sciences Equipment Fund | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (4,900.00)     | (4,900.00)     |
| 1DB087 | MCBS Equipment Fund                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 97,000.00      | 97,000.00      |
| 1DB087 | MCBS Equipment Fund                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 1DB088 | Nat Resource & Env Equip Fund      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 45,850.00      | 50,000.00      | 50,000.00      |
| 1DB098 | Thompson School Equip Replacement  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 22,528.00      | 23,529.00      | 23,529.00      |
| 1DB100 | Dean's Discretionary Fund - COLSA  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 9,400.00       | 155,750.00     | 155,750.00     |
| 1DB100 | Dean's Discretionary Fund - COLSA  | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1DB100 | Dean's Discretionary Fund - COLSA  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (100,000.00)   | (100,000.00)   |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds      | 39,677.17      | 0.00           | 0.00           |
| 1DB436 | Asbjornsen Vehicle Fund            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 247.50         | 0.00           | 0.00           |
| 1DB500 | COLSA Faculty Startup              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 264,800.00     | 264,800.00     |
| 1DB500 | COLSA Faculty Startup              | 8I1064 | Faculty Start Up Transfers IN       | 1,763,350.00   | 2,747,800.00   | 2,747,800.00   |
| 1DB500 | COLSA Faculty Startup              | 8O1003 | NonMand Tran Out-Cost Share         | (4,485.85)     | 0.00           | 0.00           |
| 1DB500 | COLSA Faculty Startup              | 8O1064 | Faculty Start Up Transfers Out      | (1,448,774.00) | (1,215,500.00) | (1,215,500.00) |
| 1DB550 | AES Dean's Discretionary           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 480,000.00     | 55,000.00      | 55,000.00      |
| 1DB550 | AES Dean's Discretionary           | 8O1064 | Faculty Start Up Transfers Out      | (125,000.00)   | 0.00           | 0.00           |
| 1DB600 | STEM Initiatives                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (1,000.00)     | (1,000.00)     |
| 1DB600 | STEM Initiatives                   | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1DB700 | COLSA Equip Replacement & R&R      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 100,000.00     | 205,795.15     | 205,795.15     |
| 1DBAA1 | PI Arturo Andrade                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,500.00       | 1,500.00       |
| 1DBAA1 | PI Arturo Andrade                  | 8I1063 | NonMand Tran In-PI Share F&A        | 7.51           | 0.00           | 0.00           |
| 1DBAA1 | PI Arturo Andrade                  | 8I1064 | Faculty Start Up Transfers IN       | 0.00           | 350,000.00     | 350,000.00     |
| 1DBAB1 | PI Andre Brito                     | 8I1063 | NonMand Tran In-PI Share F&A        | 12,552.85      | 15,126.01      | 15,126.01      |
| 1DBAK1 | PI Adrienne Kovach                 | 8I1063 | NonMand Tran In-PI Share F&A        | 4,108.51       | 4,820.74       | 4,820.74       |
| 1DBAK1 | PI Adrienne Kovach                 | 8I1064 | Faculty Start Up Transfers IN       | 125,000.00     | 0.00           | 0.00           |
| 1DBAL0 | PI Andrew LAUDANO                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (121.39)       | (121.39)       |
| 1DBAM0 | PI Aaron MARGOLIN                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.02           | 0.00           | 0.00           |
| 1DBAM0 | PI Aaron MARGOLIN                  | 8I1063 | NonMand Tran In-PI Share F&A        | (7.94)         | 414.01         | 414.01         |
| 1DBAM0 | PI Aaron MARGOLIN                  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 1DBAP0 | PI Anissa Poleatewick              | 8I1064 | Faculty Start Up Transfers IN       | 125,000.00     | 0.00           | 0.00           |
| 1DBBB0 | PI Brian Barth                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 15,000.00      | 0.00           | 0.00           |
| 1DBBB0 | PI Brian Barth                     | 8I1064 | Faculty Start Up Transfers IN       | 219,134.00     | 215,500.00     | 215,500.00     |
| 1DBBL1 | PI Bruce LINDSAY                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (99.47)        | (99.47)        |
| 1DBCA0 | PI Catherine Ashcraft              | 8I1064 | Faculty Start Up Transfers IN       | 0.00           | 0.00           | 0.00           |
| 1DBCA1 | PI Cheryl Andam                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 6,000.00       | 0.00           | 0.00           |
| 1DBCA1 | PI Cheryl Andam                    | 8I1064 | Faculty Start Up Transfers IN       | 200,000.00     | 0.00           | 0.00           |
| 1DBCD0 | PI Clyde DENIS                     | 8I1063 | NonMand Tran In-PI Share F&A        | 1,490.77       | 2,674.99       | 2,674.99       |
| 1DBCH0 | PI Carrie Hall                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,500.00       | 1,500.00       |
| 1DBCH0 | PI Carrie Hall                     | 8I1064 | Faculty Start Up Transfers IN       | 75,000.00      | 75,000.00      | 75,000.00      |
| 1DBCNO | PI Christopher NEEFUS              | 8I1063 | NonMand Tran In-PI Share F&A        | 9,398.05       | 11,328.53      | 11,328.53      |
| 1DBCS0 | PI Charles SCHWAB                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (1,737.55)     | (1,737.55)     |
| 1DBCW0 | PI Charles Walker                  | 8I1063 | NonMand Tran In-PI Share F&A        | 4,796.40       | 7,992.93       | 7,992.93       |
| 1DBCW0 | PI Charles Walker                  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | (863.55)       | (863.55)       |
| 1DBCW2 | PI Cheryl Whistler                 | 8I1063 | NonMand Tran In-PI Share F&A        | 12,516.94      | 8,053.25       | 8,053.25       |
| 1DBDB0 | PI Dennis BOBILYA                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (4.97)         | (4.97)         |
| 1DBDB1 | PI David BURDICK                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 6,370.00       | 6,370.00       |
| 1DBDB1 | PI David BURDICK                   | 8I1063 | NonMand Tran In-PI Share F&A        | 3,008.52       | 1,034.97       | 1,034.97       |
| 1DBDB2 | PI David Berlinsky                 | 8I1063 | NonMand Tran In-PI Share F&A        | 2,734.32       | 340.99         | 340.99         |
| 1DBDH1 | PI Daniel Howard                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,500.00       | 1,500.00       |
| 1DBDH1 | PI Daniel Howard                   | 8I1063 | NonMand Tran In-PI Share F&A        | 92.47          | 0.00           | 0.00           |
| 1DBDH1 | PI Daniel Howard                   | 8I1064 | Faculty Start Up Transfers IN       | 0.00           | 150,000.00     | 150,000.00     |
| 1DBDH1 | PI Daniel Howard                   | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (2,500.00)     | (2,500.00)     |
| 1DBDIS | COLSA Discovery/Inquiry Dev Fund   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (27,795.15)    | (27,795.15)    |
| 1DBDM0 | PI Dennis MATHEWS                  | 8I1063 | NonMand Tran In-PI Share F&A        | 143.71         | 1,768.52       | 1,768.52       |
| 1DBDP0 | PI David Plachetzki                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 15,000.00      | 15,000.00      |
| 1DBDP0 | PI David Plachetzki                | 8I1064 | Faculty Start Up Transfers IN       | 0.00           | 0.00           | 0.00           |

| 1D - UNH - Durham                |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                            |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                            |        |                                     |                   |                   |                     |
| 1DBDT0                           | PI David TOWNSON           | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 879.14            | 879.14              |
| 1DBDT0                           | PI David TOWNSON           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (19,382.82)       | (19,382.82)         |
| 1DBDW0                           | PI Don Wojchowski          | 8I1064 | Faculty Start Up Transfers IN       | 125,000.00        | 0.00              | 0.00                |
| 1DBEF0                           | PI Elizabeth Fairchild     | 8I1063 | NonMand Tran In-PI Share F&A        | 731.68            | 429.13            | 429.13              |
| 1DBEH0                           | PI Estelle HRABAK          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 10,000.00         | 10,000.00         | 10,000.00           |
| 1DBES0                           | PI Elise Sullivan          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (6,200.94)        | (6,200.94)          |
| 1DBFC1                           | PI Feixia Chu              | 8I1063 | NonMand Tran In-PI Share F&A        | 4,876.21          | 4,988.37          | 4,988.37            |
| 1DBFR0                           | PI Frank RODGERS           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (289.39)          | (289.39)            |
| 1DBFS0                           | PI Frederick SHORT         | 8I1063 | NonMand Tran In-PI Share F&A        | 4,658.91          | 1,936.15          | 1,936.15            |
| 1DBGEN                           | BUDGET ONLY Other ID COLSA | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1DBGM0                           | PI Gregg Moore             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 7,490.00          | 7,490.00            |
| 1DBGM0                           | PI Gregg Moore             | 8I1063 | NonMand Tran In-PI Share F&A        | 3,874.76          | 33,123.94         | 33,123.94           |
| 1DBHA0                           | PI Heide ASBJORNSEN        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 3,749.23          | 5,024.36          | 5,024.36            |
| 1DBHA0                           | PI Heide ASBJORNSEN        | 8I1063 | NonMand Tran In-PI Share F&A        | 5,157.39          | 4,479.23          | 4,479.23            |
| 1DBHA0                           | PI Heide ASBJORNSEN        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (5,024.36)        | (5,093.93)        | (5,093.93)          |
| 1DBIH0                           | PI Iago Hale               | 8I1063 | NonMand Tran In-PI Share F&A        | 852.04            | 439.50            | 439.50              |
| 1DBJA1                           | PI John Aber               | 8I1063 | NonMand Tran In-PI Share F&A        | 1,072.29          | 827.49            | 827.49              |
| 1DBJA2                           | PI Jenica Allen            | 8I1064 | Faculty Start Up Transfers IN       | 145,000.00        | 150,000.00        | 150,000.00          |
| 1DBJC0                           | PI Joanne CURRAN-CELENTANO | 8I1063 | NonMand Tran In-PI Share F&A        | 715.44            | 550.55            | 550.55              |
| 1DBJF0                           | PI Jeffrey T Foster        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DBJF0                           | PI Jeffrey T Foster        | 8I1063 | NonMand Tran In-PI Share F&A        | 13,008.79         | 3,749.42          | 3,749.42            |
| 1DBJF0                           | PI Jeffrey T Foster        | 8I1064 | Faculty Start Up Transfers IN       | 0.00              | 0.00              | 0.00                |
| 1DBJG0                           | PI Jeff Garnas             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,500.00          | 0.00              | 0.00                |
| 1DBJG0                           | PI Jeff Garnas             | 8I1064 | Faculty Start Up Transfers IN       | 134,640.00        | 0.00              | 0.00                |
| 1DBJH1                           | PI John HALSTEAD           | 8I1063 | NonMand Tran In-PI Share F&A        | 2,141.62          | 0.00              | 0.00                |
| 1DBJH2                           | PI James HANEY             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,978.90          | 0.00              | 0.00                |
| 1DBJH3                           | PI John Hart               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (210.52)          | (210.52)            |
| 1DBJL0                           | PI John LITVAITIS          | 8I1063 | NonMand Tran In-PI Share F&A        | 625.46            | 712.22            | 712.22              |
| 1DBJL1                           | PI J. Brent LOY            | 8I1063 | NonMand Tran In-PI Share F&A        | 37.31             | 494.69            | 494.69              |
| 1DBKB1                           | PI Kirk BRODERS            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 177.28            | 177.28              |
| 1DBKB1                           | PI Kirk BRODERS            | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 656.32            | 656.32              |
| 1DBKB1                           | PI Kirk BRODERS            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (833.60)          | (833.60)            |
| 1DBKG0                           | PI Kelly Giraud            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DBKV0                           | PI Krisztina Varga         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DBKV0                           | PI Krisztina Varga         | 8I1064 | Faculty Start Up Transfers IN       | 200,000.00        | 0.00              | 0.00                |
| 1DBLH0                           | PI Larry HARRIS            | 8I1063 | NonMand Tran In-PI Share F&A        | 28.50             | 193.38            | 193.38              |
| 1DBLS0                           | PI COLSA Dean's Office     | 8I1003 | NonMand Tran In-Cost Share          | 7,913.93          | 57.59             | 57.59               |
| 1DBLS0                           | PI COLSA Dean's Office     | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1DBLS0                           | PI COLSA Dean's Office     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 39,124.52         | 68,397.58         | 68,397.58           |
| 1DBLS0                           | PI COLSA Dean's Office     | 8I1063 | NonMand Tran In-PI Share F&A        | 8,218.91          | 0.00              | 0.00                |
| 1DBLS0                           | PI COLSA Dean's Office     | 8O1003 | NonMand Tran Out-Cost Share         | (1.30)            | (533.31)          | (533.31)            |
| 1DBLS0                           | PI COLSA Dean's Office     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (19,745.72)       | (21,187.80)       | (21,187.80)         |
| 1DBLS0                           | PI COLSA Dean's Office     | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.08              | 0.00              | 0.00                |
| 1DBLT0                           | PI Louis TISA              | 8I1063 | NonMand Tran In-PI Share F&A        | 1,078.64          | 1,038.97          | 1,038.97            |
| 1DBLT1                           | PI Lisa Tiemann            | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DBLT1                           | PI Lisa Tiemann            | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 1DBMA0                           | PI Melissa Aikens          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,500.00          | 0.00              | 0.00                |
| 1DBMA0                           | PI Melissa Aikens          | 8I1064 | Faculty Start Up Transfers IN       | 75,000.00         | 75,000.00         | 75,000.00           |
| 1DBMD0                           | PI Mark DUCEY              | 8I1063 | NonMand Tran In-PI Share F&A        | 5,533.23          | 2,364.14          | 2,364.14            |
| 1DBML0                           | PI Mimi BECKER             | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DBML2                           | PI Michael LESSER          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DBML2                           | PI Michael LESSER          | 8I1063 | NonMand Tran In-PI Share F&A        | 8,298.04          | 2,967.80          | 2,967.80            |
| 1DBML2                           | PI Michael LESSER          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (1,456.13)        | (1,456.13)          |
| 1DBMM0                           | PI Maryellen Lutcavage     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (5,536.45)        | (5,536.45)          |
| 1DBMM1                           | PI Matthew MacManes        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 162.08            | 7,500.00          | 7,500.00            |
| 1DBMM1                           | PI Matthew MacManes        | 8I1063 | NonMand Tran In-PI Share F&A        | 1,182.74          | 0.00              | 0.00                |
| 1DBPE0                           | PI Peter Erickson          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 44.40             | 151.91            | 151.91              |
| 1DBPE0                           | PI Peter Erickson          | 8I1063 | NonMand Tran In-PI Share F&A        | 548.79            | 888.97            | 888.97              |
| 1DBPE0                           | PI Peter Erickson          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (151.91)          | (42.09)           | (42.09)             |
| 1DBPP0                           | PI Peter PEKINS            | 8I1063 | NonMand Tran In-PI Share F&A        | 4,348.29          | 3,179.86          | 3,179.86            |
| 1DBPT0                           | PI Paul TSANG              | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DBRC0                           | PI Richard COTE            | 8I1063 | NonMand Tran In-PI Share F&A        | 10,334.02         | 9,150.17          | 9,150.17            |
| 1DBRC1                           | PI Russell CONGALTON       | 8I1063 | NonMand Tran In-PI Share F&A        | 1,113.99          | 1,284.39          | 1,284.39            |
| 1DBRE1                           | PI Robert ECKERT           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (243.30)          | (243.30)            |
| 1DBRG0                           | PI Raymond Grizzle         | 8I1063 | NonMand Tran In-PI Share F&A        | 2,372.29          | 2,376.53          | 2,376.53            |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                  |             |              |              |
|--------|-------------------------------------|--------|----------------------------------|-------------|--------------|--------------|
| 1DBRR0 | PI Robert ROBERTSON                 | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 164.56       | 164.56       |
| 1DBRR2 | PI Rebecca Rowe                     | 8I1063 | NonMand Tran In-PI Share F&A     | 393.23      | 0.00         | 0.00         |
| 1DBRS0 | PI Regina SMICK-ATTISANO            | 8I1063 | NonMand Tran In-PI Share F&A     | 1.84        | 80.02        | 80.02        |
| 1DBRS1 | PI Richard SMITH                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 714.94      | 0.00         | 0.00         |
| 1DBRS1 | PI Richard SMITH                    | 8I1063 | NonMand Tran In-PI Share F&A     | 2,067.29    | 2,802.17     | 2,802.17     |
| 1DBRT0 | PI Robert Taylor                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (106.37)     | (106.37)     |
| 1DBRW0 | PI Roger WELLS                      | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00         | 0.00         |
| 1DBRW0 | PI Roger WELLS                      | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (53.20)      | (53.20)      |
| 1DBRZ0 | PI Robert ZSIGRAY                   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (111.95)     | (111.95)     |
| 1DBSA0 | PI Shadi Atallah                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,500.00     | 1,500.00     |
| 1DBSF0 | PI Serita Frey                      | 8I1063 | NonMand Tran In-PI Share F&A     | 13,290.74   | 18,392.59    | 18,392.59    |
| 1DBSG0 | PI Stuart GRANDY                    | 8I1063 | NonMand Tran In-PI Share F&A     | 10,764.51   | 13,468.91    | 13,468.91    |
| 1DBSJ0 | PI Stephen JONES                    | 8I1063 | NonMand Tran In-PI Share F&A     | 8,548.02    | 17,030.33    | 17,030.33    |
| 1DBSR0 | PI Sandra Rehan                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00         | 0.00         |
| 1DBSR0 | PI Sandra Rehan                     | 8I1063 | NonMand Tran In-PI Share F&A     | 2,315.22    | 0.00         | 0.00         |
| 1DBSS1 | PI Stacia SOWER                     | 8I1063 | NonMand Tran In-PI Share F&A     | 3,742.43    | 5,014.90     | 5,014.90     |
| 1DBTD0 | PI Thomas DAVIS                     | 8I1063 | NonMand Tran In-PI Share F&A     | 3,110.48    | 76.94        | 76.94        |
| 1DBTG0 | PI Todd Guerdat                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,500.00     | 1,500.00     |
| 1DBTL0 | PI Thomas LAUE                      | 8I1063 | NonMand Tran In-PI Share F&A     | 612.70      | 2,427.05     | 2,427.05     |
| 1DBTL1 | PI Thomas LEE                       | 8I1063 | NonMand Tran In-PI Share F&A     | 231.34      | 0.00         | 0.00         |
| 1DBVC0 | PI Vaughn Cooper                    | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 10,412.57    | 10,412.57    |
| 1DBVC0 | PI Vaughn Cooper                    | 8O1003 | NonMand Tran Out-Cost Share      | 0.00        | 0.00         | 0.00         |
| 1DBVC0 | PI Vaughn Cooper                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (18,114.00) | (119,800.00) | (119,800.00) |
| 1DBVR0 | PI Vernon Reinhold                  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 8,848.65    | 15,834.25    | 15,834.25    |
| 1DBVR0 | PI Vernon Reinhold                  | 8I1063 | NonMand Tran In-PI Share F&A     | 8,216.31    | 9,615.80     | 9,615.80     |
| 1DBVR0 | PI Vernon Reinhold                  | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (15,834.25) | (26,873.51)  | (26,873.51)  |
| 1DBWH0 | PI W. Hunting HOWELL                | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00         | 0.00         |
| 1DBWM0 | PI William MCDOWELL                 | 8I1063 | NonMand Tran In-PI Share F&A     | 39,748.68   | 33,481.29    | 33,481.29    |
| 1DBWT0 | PI W Kelly Thomas                   | 8I1063 | NonMand Tran In-PI Share F&A     | 7,536.03    | 6,758.56     | 6,758.56     |
| 1DBWW0 | PI Winsor WATSON                    | 8I1063 | NonMand Tran In-PI Share F&A     | 2,281.98    | 3,472.48     | 3,472.48     |
| 1DBWW1 | PI Will WOLLHEIM                    | 8I1063 | NonMand Tran In-PI Share F&A     | 10,464.22   | 6,876.05     | 6,876.05     |
| 1DBXC0 | PI Xuanmao Chen                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 15,000.00    | 15,000.00    |
| 1DBXC0 | PI Xuanmao Chen                     | 8I1064 | Faculty Start Up Transfers IN    | 150,000.00  | 200,000.00   | 200,000.00   |
| 1DC014 | Family Violence Research Confe      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00         | 783.00       |
| 1DC014 | Family Violence Research Confe      | 8O1006 | NonMand Tran Out-General Funds   | (783.00)    | 0.00         | 0.00         |
| 1DC014 | Family Violence Research Confe      | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | 0.00         | 0.00         |
| 1DC021 | UNH Survey Center                   | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 27.13        | 27.13        |
| 1DC028 | Spaulding Fund Cultural Events      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 77,143.00   | 77,364.00    | 77,364.00    |
| 1DC033 | Hire Faculty for Underrep Group     | 8O1006 | NonMand Tran Out-General Funds   | (5.00)      | 0.00         | 0.00         |
| 1DC046 | Theater Resources for Youth         | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (9,000.00)   | (9,000.00)   |
| 1DC046 | Theater Resources for Youth         | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00        | 0.00         | 0.00         |
| 1DC055 | Image Making Writing Project        | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,805.13)   | (6,805.13)   |
| 1DC058 | Family Research Lab                 | 8I1009 | NonMand Tran In-Int Desig Fnds   | 101,211.00  | 154,075.00   | 154,075.00   |
| 1DC061 | Music String Education Project      | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (8,030.33)   | (8,030.33)   |
| 1DC063 | COLA Non-Cap Small Projects         | 8I1009 | NonMand Tran In-Int Desig Fnds   | 60,000.00   | 70,000.00    | 70,000.00    |
| 1DC063 | COLA Non-Cap Small Projects         | 8O1039 | For Capital Projects (not R&R)   | (16,157.50) | (20,536.27)  | (20,536.27)  |
| 1DC064 | Composition Pgm Royalties Fund      | 8O1039 | For Capital Projects (not R&R)   | 0.00        | 0.00         | 0.00         |
| 1DC065 | Stonyfield Entrepreneurship Inst    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (194.29)     | (194.29)     |
| 1DC066 | Carsey Center Operations            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00         | 0.00         |
| 1DC066 | Carsey Center Operations            | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00         | 0.00         |
| 1DC066 | Carsey Center Operations            | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | 0.00         | 0.00         |
| 1DC066 | Carsey Center Operations            | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (40,044.91)  | (40,044.91)  |
| 1DC068 | The Confucius Institute             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 1,921.73    | 0.00         | 0.00         |
| 1DC069 | Sustainable Microenterprise Dev Fun | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (0.05)      | 0.00         | 0.00         |
| 1DC070 | Psychology Research Support Fund    | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00         | 0.00         |
| 1DC074 | NH Listens Facilitator Training     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (171.20)     | (171.20)     |
| 1DC076 | Cert in Community Development Finan | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (17,267.10)  | (17,267.10)  |
| 1DC079 | Power Play Interactive Theatre      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 65,000.00   | 65,000.00    | 65,000.00    |
| 1DC080 | NH Presidential Primary MOOC        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00         | 0.00         |
| 1DC083 | Publicly Engaged Humanities Fellows | 8I1009 | NonMand Tran In-Int Desig Fnds   | 2,000.00    | 0.00         | 0.00         |
| 1DC084 | Prevention Innovations Research Ctr | 8I1009 | NonMand Tran In-Int Desig Fnds   | 90,000.00   | 10,000.00    | 10,000.00    |
| 1DC085 | COLA Dean's Fund                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 4,194.48     | 4,194.48     |
| 1DC088 | Theatre Camp                        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 9,000.00     | 9,000.00     |
| 1DC089 | Music Community Outreach            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 8,030.33     | 8,030.33     |
| 1DC090 | Bringing in the Bystander           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 52,662.61    | 52,662.61    |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                 |            |             |             |
|--------|-------------------------------------|--------|---------------------------------|------------|-------------|-------------|
| 1DC091 | Education Initiatives               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 17,821.06  | 0.00        | 0.00        |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 8I1009 | NonMand Tran In-Int Desig Fnds  | 15,780.54  | 0.00        | 0.00        |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 22,669.20  | 0.00        | 0.00        |
| 1DC232 | Italian Studies Quasi Payout        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 14,241.27  | 0.00        | 0.00        |
| 1DC5SO | Graduate Education Award            | 8O1006 | NonMand Tran Out-General Funds  | (20.00)    | 0.00        | 0.00        |
| 1DCABC | Alt Break Challenge - AMST 444      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,000.00    | 1,000.00    |
| 1DCAC2 | PI Andrew Coppens                   | 8I1064 | Faculty Start Up Transfers IN   | 0.00       | 5,000.00    | 5,000.00    |
| 1DCAH1 | PI Aria Halliday                    | 8I1064 | Faculty Start Up Transfers IN   | 10,000.00  | 0.00        | 0.00        |
| 1DCAM2 | PI Alecia Magnifico                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCAS1 | PI Andrew Smith                     | 8I1063 | NonMand Tran In-PI Share F&A    | 3,895.54   | 3,227.40    | 3,227.40    |
| 1DCAW1 | PI Anna Wainwright                  | 8I1064 | Faculty Start Up Transfers IN   | 7,000.00   | 0.00        | 0.00        |
| 1DCAZ1 | PI Ann Zimo                         | 8I1064 | Faculty Start Up Transfers IN   | 8,000.00   | 0.00        | 0.00        |
| 1DCBF1 | PI Burt Feintuch                    | 8I1063 | NonMand Tran In-PI Share F&A    | 93.44      | 156.78      | 156.78      |
| 1DCBG1 | PI Brett Gibson                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,394.00    | 1,394.00    |
| 1DCBM1 | PI Bruce Mallory                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 720.41     | 0.00        | 0.00        |
| 1DCBM1 | PI Bruce Mallory                    | 8I1063 | NonMand Tran In-PI Share F&A    | 997.32     | 1,075.65    | 1,075.65    |
| 1DCBW1 | PI Barbara Wauchope                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00       | 537.38      | 537.38      |
| 1DCBW1 | PI Barbara Wauchope                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (537.99)   | 0.00        | 0.00        |
| 1DCCD1 | PI Cynthia Duncan                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00       | 0.00        | 0.00        |
| 1DCCD1 | PI Cynthia Duncan                   | 8O1009 | NonMand Tran Out-Int Desig Fnds | (318.18)   | 0.00        | 0.00        |
| 1DCCG1 | PI Curt Grimm                       | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00       | 0.00        | 0.00        |
| 1DCCG1 | PI Curt Grimm                       | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00       | (17,478.05) | (17,478.05) |
| 1DCCG2 | PI Casey Golomski                   | 8I1064 | Faculty Start Up Transfers IN   | 15,000.00  | 0.00        | 0.00        |
| 1DCCM1 | PI Clair Malarte-Feldman            | 8O1006 | NonMand Tran Out-General Funds  | (1.06)     | 0.00        | 0.00        |
| 1DCCO1 | PI Christina Ortmeyer-Hooper        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,500.00    | 1,500.00    |
| 1DCCR1 | PI Cesar Rebellon                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 31,776.00   | 31,776.00   |
| 1DCDF1 | PI David Finkelhor                  | 8I1063 | NonMand Tran In-PI Share F&A    | 5,053.38   | 1,787.87    | 1,787.87    |
| 1DCDP1 | PI David Pillemer                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 12,000.00  | 12,000.00   | 12,000.00   |
| 1DCDP1 | PI David Pillemer                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,349.24   | 1,192.56    | 1,192.56    |
| 1DCDP4 | PI Diane Pimentel                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,500.00    | 1,500.00    |
| 1DCDP4 | PI Diane Pimentel                   | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | 0.00        | 0.00        |
| 1DCEA1 | PI ELEANOR ABRAMS                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,947.34   | 5,409.16    | 5,409.16    |
| 1DCEC1 | PI Ellen Cohn                       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 200.00      | 200.00      |
| 1DCEC1 | PI Ellen Cohn                       | 8I1063 | NonMand Tran In-PI Share F&A    | 152.50     | 969.86      | 969.86      |
| 1DCEC2 | PI Elizabeth Carter                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,500.00    | 1,500.00    |
| 1DCEC2 | PI Elizabeth Carter                 | 8I1064 | Faculty Start Up Transfers IN   | 0.00       | 2,000.00    | 2,000.00    |
| 1DCECS | Eighteenth Century Studies Journal  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 10,000.00  | 0.00        | 0.00        |
| 1DCEH4 | PI Elyse Hambacher                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCEH4 | PI Elyse Hambacher                  | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00       | 0.00        | 0.00        |
| 1DCEVW | Ending Violence/Women on Campus     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 171,171.00 | 45.52       | 45.52       |
| 1DCEVW | Ending Violence/Women on Campus     | 8I1063 | NonMand Tran In-PI Share F&A    | 16,118.15  | 1,235.83    | 1,235.83    |
| 1DCEVW | Ending Violence/Women on Campus     | 8O1006 | NonMand Tran Out-General Funds  | 0.00       | (2,500.00)  | (2,500.00)  |
| 1DCEVW | Ending Violence/Women on Campus     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00       | (52,662.61) | (52,662.61) |
| 1DCFA1 | PI Funso Afolayan                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCFDR | COLA Faculty Desktop                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 52,000.00  | 135,900.00  | 135,900.00  |
| 1DCFM1 | PI Fredrik Meiton                   | 8I1064 | Faculty Start Up Transfers IN   | 5,000.00   | 0.00        | 0.00        |
| 1DCFVT | Fox Valley Technical College        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | (344.85)    | (344.85)    |
| 1DCGCI | GCLAI                               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCGEN | BUDGET ONLY Other ID COLA           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCHC1 | PI Holly Cashman                    | 8I1063 | NonMand Tran In-PI Share F&A    | 1,151.88   | 370.50      | 370.50      |
| 1DCHF1 | PI Harriet Fertik                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 1,500.00    | 1,500.00    |
| 1DCHF1 | PI Harriet Fertik                   | 8I1064 | Faculty Start Up Transfers IN   | 0.00       | 4,750.00    | 4,750.00    |
| 1DCHS1 | PI Hadley Solomon                   | 8I1064 | Faculty Start Up Transfers IN   | 0.00       | 0.00        | 0.00        |
| 1DCHT1 | PI Heather Turner                   | 8I1063 | NonMand Tran In-PI Share F&A    | 10,359.05  | 19,974.50   | 19,974.50   |
| 1DCJC2 | PI Jade Caines                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 0.00        | 0.00        |
| 1DCJC3 | PI Jaed Coffin                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 3,000.00    | 3,000.00    |
| 1DCJH3 | PI Joel Hartter                     | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00       | 1,555.97    | 1,555.97    |
| 1DCJLB | Journalism Lab Fund                 | 8I1006 | NonMand Tran In-General Funds   | 25,000.00  | 0.00        | 0.00        |
| 1DCJLB | Journalism Lab Fund                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00       | 25,000.00   | 25,000.00   |
| 1DCJM1 | PI Jill A McGaughy                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 400.00     | 0.00        | 0.00        |
| 1DCJM1 | PI Jill A McGaughy                  | 8I1063 | NonMand Tran In-PI Share F&A    | 968.63     | 1,127.00    | 1,127.00    |
| 1DCJM2 | PI Judith Moyer                     | 8O1006 | NonMand Tran Out-General Funds  | (163.36)   | 0.00        | 0.00        |
| 1DCJN2 | PI John (Tony) Nevin                | 8I1063 | NonMand Tran In-PI Share F&A    | 662.26     | 672.43      | 672.43      |
| 1DCJO2 | PI Justice Ogembo                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00       | 186.39      | 186.39      |
| 1DCJR2 | PI Judith Robb                      | 8O1006 | NonMand Tran Out-General Funds  | (15.38)    | 0.00        | 0.00        |

| 1D - UNH - Durham                |                                    |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                    |        |                                 |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                    |        |                                 |                   |                   |                     |
| 1DCJR3                           | PI Julia Rodriguez                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 98.00             | 0.00              | 0.00                |
| 1DCJS1                           | PI Judy Sharkey                    | 8I1063 | NonMand Tran In-PI Share F&A    | 1,356.10          | 1,435.43          | 1,435.43            |
| 1DCJW2                           | PI Janis Wolak                     | 8I1063 | NonMand Tran In-PI Share F&A    | 1,099.89          | 1,035.96          | 1,035.96            |
| 1DCKD2                           | PI Kristina Durocher               | 8I1063 | NonMand Tran In-PI Share F&A    | 33.42             | 0.00              | 0.00                |
| 1DCKE2                           | PI Katie Edwards                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCKE2                           | PI Katie Edwards                   | 8I1063 | NonMand Tran In-PI Share F&A    | 11,487.25         | 2,529.30          | 2,529.30            |
| 1DCKJ1                           | PI Kenneth Johnson                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DCKJ1                           | PI Kenneth Johnson                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | (1,381.78)        | (1,381.78)          |
| 1DCKL1                           | PI Kimberly Lema                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 15,000.00         | 15,000.00           |
| 1DCKL1                           | PI Kimberly Lema                   | 8I1063 | NonMand Tran In-PI Share F&A    | 1,608.16          | 6,011.19          | 6,011.19            |
| 1DCKS1                           | PI Kristin E Smith                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCKS1                           | PI Kristin E Smith                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | (600.45)          | (7,917.67)          |
| 1DCKV1                           | PI Karen Van Gundy                 | 8I1063 | NonMand Tran In-PI Share F&A    | 107.92            | 1,421.53          | 1,421.53            |
| 1DCKZ1                           | PI Kate Zambon                     | 8I1064 | Faculty Start Up Transfers IN   | 8,000.00          | 0.00              | 0.00                |
| 1DCLC1                           | PI Leslie Couse                    | 8I1063 | NonMand Tran In-PI Share F&A    | 829.25            | 674.85            | 674.85              |
| 1DCLH1                           | PI Lawrence Hamilton               | 8I1063 | NonMand Tran In-PI Share F&A    | 3,347.91          | 3,831.84          | 3,831.84            |
| 1DCLJ1                           | PI Lisa Jones                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 6,000.00          | 0.00              | 0.00                |
| 1DCLJ1                           | PI Lisa Jones                      | 8I1063 | NonMand Tran In-PI Share F&A    | 1,850.26          | 1,288.43          | 1,288.43            |
| 1DCLL1                           | PI Lina Lee                        | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 740.05            | 740.05              |
| 1DCLL2                           | PI Lyn Len                         | 8I1064 | Faculty Start Up Transfers IN   | 6,000.00          | 0.00              | 0.00                |
| 1DCLPD                           | COLA Lecturer Pedagogical Dev Fund | 8I1009 | NonMand Tran In-Int Desig Fnds  | 16,605.00         | 11,012.75         | 11,012.75           |
| 1DCLR2                           | PI Lindsey Rodriguez               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 600.00            | 600.00              |
| 1DCLR2                           | PI Lindsey Rodriguez               | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 0.00              | 0.00                |
| 1DCLR2                           | PI Lindsey Rodriguez               | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | (14,121.51)       | (14,121.51)         |
| 1DCLR2                           | PI Lindsey Rodriguez               | 8O1064 | Faculty Start Up Transfers Out  | 0.00              | 0.00              | 0.00                |
| 1DCLS1                           | PI Lucy Salyer                     | 8I1063 | NonMand Tran In-PI Share F&A    | 30.48             | 156.94            | 156.94              |
| 1DCLZ1                           | PI Lin Zhang                       | 8I1064 | Faculty Start Up Transfers IN   | 9,000.00          | 0.00              | 0.00                |
| 1DCMA1                           | PI Michael Annicchiarico           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCMB1                           | PI Marla Brettschneider            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 6,305.50          | 0.00              | 0.00                |
| 1DCMD1                           | PI Melissa Deem                    | 8O1006 | NonMand Tran Out-General Funds  | (300.00)          | 0.00              | 0.00                |
| 1DCMD4                           | PI Marco Dofsmann                  | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DCMD4                           | PI Marco Dofsmann                  | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | (99.03)           | (99.03)             |
| 1DCMD5                           | PI Marcos Del Hierro               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCMD6                           | PI Madhavi Devasher                | 8I1064 | Faculty Start Up Transfers IN   | 7,000.00          | 7,000.00          | 7,000.00            |
| 1DCMER                           | Music Equip Maintain/Replace       | 8I1006 | NonMand Tran In-General Funds   | 0.00              | 5,021.28          | 5,021.28            |
| 1DCMER                           | Music Equip Maintain/Replace       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 60,000.00         | 14,927.07         | 14,927.07           |
| 1DCMH1                           | PI Meghan Howey                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 3,000.00          | 3,000.00          | 3,000.00            |
| 1DCMH1                           | PI Meghan Howey                    | 8I1063 | NonMand Tran In-PI Share F&A    | 115.21            | 285.22            | 285.22              |
| 1DCMK1                           | PI Mardi Kidwell                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DCML1                           | PI Michelle Leichtman              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 200.00            | 200.00              |
| 1DCML3                           | PI Michael Leese                   | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 0.00              | 0.00                |
| 1DCMLB                           | Communication Media Lab HSSC       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 19,791.00         | 0.00              | 0.00                |
| 1DCMM1                           | PI Marybeth Mattingly              | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DCMM1                           | PI Marybeth Mattingly              | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | (7,173.03)        | (7,173.03)          |
| 1DCMM2                           | PI Michael Middleton               | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | 0.00              | 0.00                |
| 1DCMR1                           | PI Maya Ravindranath               | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | 0.00              | 0.00                |
| 1DCMS3                           | PI Michael Swack                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DCMS3                           | PI Michael Swack                   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | (6.94)            | (6.94)              |
| 1DCND1                           | PI Nora Addario Draper             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 1,500.00          | 1,500.00            |
| 1DCNP1                           | PI Natalie Porter                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCNP1                           | PI Natalie Porter                  | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | 0.00              | 0.00                |
| 1DCNSB                           | Neuroscience Training              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCPUN                           | Project United Nations             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 11,011.00         | 5,900.00          | 5,900.00            |
| 1DCRB1                           | PI Rachel Burdin                   | 8I1064 | Faculty Start Up Transfers IN   | 2,000.00          | 7,500.00          | 7,500.00            |
| 1DCRD2                           | PI Robert Drugan                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,200.00          | 1,000.00          | 1,000.00            |
| 1DCRG1                           | PI Rebecca Glauber                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,564.90          | 68.40             | 68.40               |
| 1DCRM1                           | PI Robert Mair                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 995.00            | 1,400.00          | 1,400.00            |
| 1DCRR1                           | PI Robert Ross                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 308.00            | 7,500.00          | 7,500.00            |
| 1DCSC1                           | PI Sergios Chamtikov               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,455.00          | 46,895.50         | 46,895.50           |
| 1DCSC1                           | PI Sergios Chamtikov               | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 0.00              | 0.00                |
| 1DCSC1                           | PI Sergios Chamtikov               | 8O1039 | For Capital Projects (not R&R)  | (2,000.00)        | 0.00              | 0.00                |
| 1DCSK1                           | PI Soo Hyon Kim                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DCSL2                           | PI Smita Lahiri                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 15,000.00         | 0.00              | 0.00                |
| 1DCSP1                           | PI Sharyn Potter                   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | (45.52)           | (45.52)             |
| 1DCSS1                           | PI Scott Schnepf                   | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1DCSS3                           | PI Siobhan Senier                   | 8I1063 | NonMand Tran In-PI Share F&A        | 271.66            | 289.66            | 289.66              |
| 1DCSS4                           | PI Samantha Seal                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,500.00          | 3,000.00          | 3,000.00            |
| 1DCSS5                           | PI Subrena Smith                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 4,000.00          | 4,000.00            |
| 1DCSV1                           | PI Stacy VanDeveer                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 3,000.00          | 3,000.00            |
| 1DCSV1                           | PI Stacy VanDeveer                  | 8O1006 | NonMand Tran Out-General Funds      | (1,481.21)        | 0.00              | 0.00                |
| 1DCSW1                           | PI Sally Ward                       | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DCSW1                           | PI Sally Ward                       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (81.07)           | 0.00              | 0.00                |
| 1DCTB1                           | PI Tina Beyene                      | 8I1064 | Faculty Start Up Transfers IN       | 4,900.00          | 0.00              | 0.00                |
| 1DCTK1                           | PI Tracy Keirns                     | 8I1063 | NonMand Tran In-PI Share F&A        | 31.36             | 50.87             | 50.87               |
| 1DCTL1                           | PI Tu Lan                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 3,000.00          | 3,000.00            |
| 1DCTL1                           | PI Tu Lan                           | 8I1064 | Faculty Start Up Transfers IN       | 3,000.00          | 0.00              | 0.00                |
| 1DCTN1                           | PI THOMAS NEWKIRK                   | 8O1006 | NonMand Tran Out-General Funds      | (13.94)           | 0.00              | 0.00                |
| 1DCTS2                           | PI Thomas Safford                   | 8I1063 | NonMand Tran In-PI Share F&A        | 2,272.20          | 1,299.95          | 1,299.95            |
| 1DCVB1                           | PI Victoria Banyard                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 4,000.00          | 0.00              | 0.00                |
| 1DCVB1                           | PI Victoria Banyard                 | 8I1063 | NonMand Tran In-PI Share F&A        | 424.14            | 0.00              | 0.00                |
| 1DCWM1                           | PI William Maddocks                 | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DCWM1                           | PI William Maddocks                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (3,815.04)        | (3,815.04)          |
| 1DCWT1                           | PI Winston Thompson                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DCWW2                           | PI Wendy Walsh                      | 8I1063 | NonMand Tran In-PI Share F&A        | 271.56            | 865.16            | 865.16              |
| 1DD013                           | UNHSC Equip Maintenance Fund        | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 23,651.17         | 23,651.17           |
| 1DD013                           | UNHSC Equip Maintenance Fund        | 8O1003 | NonMand Tran Out-Cost Share         | (4,500.00)        | 0.00              | 0.00                |
| 1DD013                           | UNHSC Equip Maintenance Fund        | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00              | 0.00              | 0.00                |
| 1DD027                           | WERC Contest                        | 8I1066 | NonMand Tran In-Student Support     | 0.00              | 2,500.00          | 2,500.00            |
| 1DD036                           | Ctr for Spills in the Environment   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DD037                           | Shallow Water Survey Conferenc      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DD043                           | Organic Syntheses                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 2,239.20          | 2,239.20            |
| 1DD044                           | Int'l Hydrographic Charting Website | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DD064                           | Astronomy Festival                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DD064                           | Astronomy Festival                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (54.73)           | 0.00              | 0.00                |
| 1DD066                           | Tech Camp                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 700.00            | 700.00              |
| 1DD066                           | Tech Camp                           | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (2,539.02)        | (2,539.02)          |
| 1DD066                           | Tech Camp                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DD071                           | UP-2-NIH 2013-14 Award              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DD073                           | Nanostructured Polymers Res Ctr     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DD075                           | UCIRC                               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 400,000.00        | 400,000.00          |
| 1DD075                           | UCIRC                               | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (4,166.00)        | 0.00              | 0.00                |
| 1DD075                           | UCIRC                               | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (2,383.00)        | 0.00              | 0.00                |
| 1DD076                           | CAMMI                               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 311,250.00        | 311,250.00          |
| 1DD172                           | Harold Warren Quasi (Chemistry) PO  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 13,363.29         | 0.00              | 0.00                |
| 1DD314                           | PI Internal Research Support        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 170,133.26        | 10.37             | 10.37               |
| 1DD314                           | PI Internal Research Support        | 8I1063 | NonMand Tran In-PI Share F&A        | 24,363.25         | 0.00              | 0.00                |
| 1DD314                           | PI Internal Research Support        | 8I1064 | Faculty Start Up Transfers IN       | 157,498.42        | 0.00              | 0.00                |
| 1DD314                           | PI Internal Research Support        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (5,907.42)        | (5,000.00)        | (5,000.00)          |
| 1DD314                           | PI Internal Research Support        | 8O1064 | Faculty Start Up Transfers Out      | 0.00              | 0.00              | 0.00                |
| 1DD315                           | Unrestricted-CEPS TF 603 Challenge  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 4,113.53          | 4,113.53            |
| 1DD316                           | Chemistry Stockroom                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 17,000.00         | 23,000.00         | 23,000.00           |
| 1DD316                           | Chemistry Stockroom                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (605.77)          | 0.00              | 0.00                |
| 1DD405                           | Turbulence Workshop - Fall 2013     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 4,000.00          | 4,000.00            |
| 1DD406                           | EPIC Summer Camp                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 4,400.00          | 0.00              | 0.00                |
| 1DD406                           | EPIC Summer Camp                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (32.00)           | 0.00              | 0.00                |
| 1DD408                           | OE Wave Tank                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 18,153.05         | 0.00              | 0.00                |
| 1DDAD0                           | PI Allen Drake                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (10.37)           | (10.37)             |
| 1DDAG0                           | PI Arthur Greenberg                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 198.00            | 0.00              | 0.00                |
| 1DDAK0                           | PI Andrew Kun                       | 8I1063 | NonMand Tran In-PI Share F&A        | 895.58            | 779.22            | 779.22              |
| 1DDAL1                           | PI Anne Lightbody                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DDAL1                           | PI Anne Lightbody                   | 8I1063 | NonMand Tran In-PI Share F&A        | 3.28              | 1,488.17          | 1,488.17            |
| 1DDAR0                           | PI Andzej Rucinski                  | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 1,059.94          | 1,059.94            |
| 1DDAR0                           | PI Andzej Rucinski                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (1,059.94)        | 0.00              | 0.00                |
| 1DDAW0                           | PI Alison Watts                     | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 733.96            | 733.96              |
| 1DDBC0                           | PI Barbaros Celikkol                | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DDBC1                           | PI Brian Calder                     | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DDBF0                           | PI Barry Fussell                    | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 480.20            | 480.20              |
| 1DDBK0                           | PI Brad Kinsey                      | 8I1063 | NonMand Tran In-PI Share F&A        | 8,284.29          | 3,765.82          | 3,765.82            |
| 1DDCA0                           | PI C. Amato-Wierda                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,500.00          | 2,500.00          | 2,500.00            |
| 1DDCA1                           | PI Christopher Amato                | 8I1064 | Faculty Start Up Transfers IN       | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                 |        |                                 |              |             |             |
|--------|---------------------------------|--------|---------------------------------|--------------|-------------|-------------|
| 1DDCA1 | PI Christopher Amato            | 8O1009 | NonMand Tran Out-Int Desig Fnds | (169,018.59) | 0.00        | 0.00        |
| 1DDCB0 | PI Christopher Bauer            | 8I1063 | NonMand Tran In-PI Share F&A    | 1,936.63     | 1,481.18    | 1,481.18    |
| 1DDCC0 | PI Christine A. Caputo          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 798.00       | 1,900.00    | 1,900.00    |
| 1DDCC0 | PI Christine A. Caputo          | 8I1064 | Faculty Start Up Transfers IN   | 0.00         | 551,300.00  | 551,300.00  |
| 1DDCG0 | PI Charles Goodspeed            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 100.00      | 100.00      |
| 1DDCG0 | PI Charles Goodspeed            | 8I1063 | NonMand Tran In-PI Share F&A    | 25,692.82    | 41,424.00   | 41,424.00   |
| 1DDCHI | Chemistry Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds  | 2,500.00     | 2,500.00    | 2,500.00    |
| 1DDCW0 | PI Colin Ware                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DDCW1 | PI Christopher White            | 8I1063 | NonMand Tran In-PI Share F&A    | 4,039.25     | 3,828.55    | 3,828.55    |
| 1DDCZ0 | PI Charles Zercher              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 15,000.00    | 15,000.00   | 15,000.00   |
| 1DDCZ0 | PI Charles Zercher              | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DDDB1 | PI Dale Barkey                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 200.00      | 200.00      |
| 1DDDB1 | PI Dale Barkey                  | 8I1063 | NonMand Tran In-PI Share F&A    | 2,834.27     | 4,293.08    | 4,293.08    |
| 1DDDF2 | PI Diane Foster                 | 8I1063 | NonMand Tran In-PI Share F&A    | 2,316.01     | 1,831.26    | 1,831.26    |
| 1DDDG0 | PI David Gress                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DDDG0 | PI David Gress                  | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 3.65        | 3.65        |
| 1DDDH0 | PI Donald Hadwin                | 8I1063 | NonMand Tran In-PI Share F&A    | 86.72        | 99.51       | 99.51       |
| 1DDDL0 | PI David Lashmore               | 8I1063 | NonMand Tran In-PI Share F&A    | 4,092.63     | 13,891.73   | 13,891.73   |
| 1DDDM1 | PI Dawn Meredith #2             | 8I1063 | NonMand Tran In-PI Share F&A    | 28.39        | 843.86      | 843.86      |
| 1DDDM2 | PI David Monahan                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DDDM3 | PI David Mattingly              | 8I1064 | Faculty Start Up Transfers IN   | 0.00         | 0.00        | 0.00        |
| 1DDDN0 | PI Dmitri Nikshych              | 8I1063 | NonMand Tran In-PI Share F&A    | 889.74       | 729.10      | 729.10      |
| 1DDDS0 | PI Don Sundberg                 | 8I1063 | NonMand Tran In-PI Share F&A    | 580.30       | 1,646.70    | 1,646.70    |
| 1DDEB0 | PI Erin Santini Bell            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 7,000.00    | 7,000.00    |
| 1DDEB0 | PI Erin Santini Bell            | 8I1063 | NonMand Tran In-PI Share F&A    | 4,328.98     | 1,152.86    | 1,152.86    |
| 1DDEB1 | PI Erik Berda                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,193.00     | 1,600.00    | 1,600.00    |
| 1DDEB1 | PI Erik Berda                   | 8I1063 | NonMand Tran In-PI Share F&A    | 4,105.76     | 804.83      | 804.83      |
| 1DDED0 | PI Eshan Dave                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,500.00     | 0.00        | 0.00        |
| 1DDED0 | PI Eshan Dave                   | 8I1063 | NonMand Tran In-PI Share F&A    | 1,812.53     | 0.00        | 0.00        |
| 1DDED0 | PI Eshan Dave                   | 8I1064 | Faculty Start Up Transfers IN   | 0.00         | 0.00        | 0.00        |
| 1DDEL0 | PI Ernst Linder                 | 8I1063 | NonMand Tran In-PI Share F&A    | 502.37       | 0.00        | 0.00        |
| 1DDENV | CEPS Environmental Engineering  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 52,162.58    | 74,466.21   | 74,466.21   |
| 1DDES0 | PI Edward Song                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 1,500.00    | 1,500.00    |
| 1DDES0 | PI Edward Song                  | 8I1064 | Faculty Start Up Transfers IN   | 0.00         | 326,400.00  | 326,400.00  |
| 1DDEW0 | PI Edward Wong                  | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DDEW0 | PI Edward Wong                  | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (7,597.52)  | (7,597.52)  |
| 1DDEW0 | PI Edward Wong                  | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | 0.00        | 0.00        |
| 1DDFH0 | PI FW Hersman                   | 8I1063 | NonMand Tran In-PI Share F&A    | 8,102.58     | 10,588.51   | 10,588.51   |
| 1DDFH0 | PI FW Hersman                   | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | 584.00      | 584.00      |
| 1DDGC0 | PI Gregory Chini                | 8I1063 | NonMand Tran In-PI Share F&A    | 3,136.87     | 2,748.11    | 2,748.11    |
| 1DDGEN | BUDGET ONLY Other ID CEPS       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DDGL0 | PI Gonghu Li                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 155.00      | 155.00      |
| 1DDGL0 | PI Gonghu Li                    | 8I1063 | NonMand Tran In-PI Share F&A    | 4,442.04     | 1,381.22    | 1,381.22    |
| 1DDGM0 | PI Glenn Miller                 | 8I1063 | NonMand Tran In-PI Share F&A    | 425.14       | 10,728.41   | 10,728.41   |
| 1DDGS0 | PI Glenn Shwaery                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 837.25      | 837.25      |
| 1DDGW0 | PI Gary Weisman                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 7,597.52    | 7,597.52    |
| 1DDGW0 | PI Gary Weisman                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 493.92      | 493.92      |
| 1DDHV0 | PI Harish Vashisth              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 195.00       | 1,098.00    | 1,098.00    |
| 1DDHW0 | PI HaiYing Wang                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,500.00     | 0.00        | 0.00        |
| 1DDIK0 | PI Ioannis Korkolis             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 200.00      | 200.00      |
| 1DDIK0 | PI Ioannis Korkolis             | 8I1063 | NonMand Tran In-PI Share F&A    | 3,354.93     | 4,500.69    | 4,500.69    |
| 1DDINT | CEPS Departmental Incentive     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 605.77       | 670,040.08  | 670,040.08  |
| 1DDINT | CEPS Departmental Incentive     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (2,939.20)  | (2,939.20)  |
| 1DDINT | CEPS Departmental Incentive     | 8O1039 | For Capital Projects (not R&R)  | 1,444.99     | (10,250.00) | (10,250.00) |
| 1DDIT0 | PI Igor Tsukrov                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,085.21     | 4,026.33    | 4,026.33    |
| 1DDJB0 | PI Jean Benoit                  | 8I1063 | NonMand Tran In-PI Share F&A    | 666.04       | 553.77      | 553.77      |
| 1DDJB1 | PI Julia Bryce                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 200.00      | 200.00      |
| 1DDJB1 | PI Julia Bryce                  | 8I1063 | NonMand Tran In-PI Share F&A    | 448.65       | 1,046.88    | 1,046.88    |
| 1DDJD1 | PI Jo Daniel                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 71.25        | 0.00        | 0.00        |
| 1DDJD1 | PI Jo Daniel                    | 8I1063 | NonMand Tran In-PI Share F&A    | 8,736.97     | 6,961.31    | 6,961.31    |
| 1DDJD4 | PI Judson DeCew                 | 8I1063 | NonMand Tran In-PI Share F&A    | (16,630.64)  | 0.00        | 0.00        |
| 1DDJH2 | PI James Houle                  | 8I1063 | NonMand Tran In-PI Share F&A    | 6,026.86     | 7,303.82    | 7,303.82    |
| 1DDJH3 | PI Jeffery Halpern              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 15,200.00    | 200.00      | 200.00      |
| 1DDJH3 | PI Jeffery Halpern              | 8I1064 | Faculty Start Up Transfers IN   | 0.00         | 0.00        | 0.00        |
| 1DDJJ0 | PI Jennifer Jacobs              | 8I1063 | NonMand Tran In-PI Share F&A    | 8,227.48     | 4,605.00    | 4,605.00    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                    |        |                                    |              |            |            |
|--------|------------------------------------|--------|------------------------------------|--------------|------------|------------|
| 1DDJJ3 | PI Joel E. Johnson                 | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 200.00     | 200.00     |
| 1DDJJ3 | PI Joel E. Johnson                 | 8I1063 | NonMand Tran In-PI Share F&A       | 240.20       | 9,734.08   | 9,734.08   |
| 1DDJK0 | PI James Krzanowski                | 8I1063 | NonMand Tran In-PI Share F&A       | 46.84        | 277.91     | 277.91     |
| 1DDJL1 | PI Jo Laird                        | 8I1009 | NonMand Tran In-Int Desig Fnds     | 397.00       | 192.00     | 192.00     |
| 1DDJL2 | PI Joseph M. Liccardi              | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 196.00     | 196.00     |
| 1DDJL2 | PI Joseph M. Liccardi              | 8I1063 | NonMand Tran In-PI Share F&A       | 194.98       | 916.08     | 916.08     |
| 1DDJM2 | PI James Malley                    | 8I1063 | NonMand Tran In-PI Share F&A       | 3,917.33     | 1,714.71   | 1,714.71   |
| 1DDJT1 | PI John Tsavalas                   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 200.00     | 200.00     |
| 1DDJT1 | PI John Tsavalas                   | 8I1063 | NonMand Tran In-PI Share F&A       | 2,082.37     | 11,054.75  | 11,054.75  |
| 1DDJT1 | PI John Tsavalas                   | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 30,000.00  | 30,000.00  |
| 1DDJT1 | PI John Tsavalas                   | 8O1039 | For Capital Projects (not R&R)     | (5,620.00)   | 0.00       | 0.00       |
| 1DDJZ1 | PI Jiadong Zang                    | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 278,000.00 | 278,000.00 |
| 1DDJZ1 | PI Jiadong Zang                    | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (478.00)     | 0.00       | 0.00       |
| 1DDKB2 | PI Kenneth Baldwin                 | 8I1063 | NonMand Tran In-PI Share F&A       | 4,816.02     | 6,217.26   | 6,217.26   |
| 1DDKG0 | PI Karen Graham                    | 8I1063 | NonMand Tran In-PI Share F&A       | 279.00       | 0.00       | 0.00       |
| 1DDKG1 | PI Kevin Gardner                   | 8I1063 | NonMand Tran In-PI Share F&A       | 326.18       | 4,049.67   | 4,049.67   |
| 1DDKJ0 | PI Kyung Jae Jeong                 | 8I1009 | NonMand Tran In-Int Desig Fnds     | 400.00       | 1,000.00   | 1,000.00   |
| 1DDKP0 | PI Karsten Pohl                    | 8I1063 | NonMand Tran In-PI Share F&A       | 16.22        | 1,851.34   | 1,851.34   |
| 1DDKS2 | PI Kurt D. Schwehr                 | 8O1063 | NonMand Tran Out-PI Share F&A      | 0.00         | 0.00       | 0.00       |
| 1DDKS3 | PI Karl Slifer                     | 8I1063 | NonMand Tran In-PI Share F&A       | 7,608.58     | 0.00       | 0.00       |
| 1DDKW0 | PI Kang Wu                         | 8I1009 | NonMand Tran In-Int Desig Fnds     | 800.00       | 1,200.00   | 1,200.00   |
| 1DDL1  | PI Leila Deravi                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 1,199.00   | 1,199.00   |
| 1DDL1  | PI Leila Deravi                    | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 0.00       | 0.00       |
| 1DDL1  | PI Leila Deravi                    | 8O1064 | Faculty Start Up Transfers Out     | (157,498.42) | 0.00       | 0.00       |
| 1DDL2  | PI Laura M. Dietz                  | 8I1009 | NonMand Tran In-Int Desig Fnds     | 1,500.00     | 0.00       | 0.00       |
| 1DDL2  | PI Laura M. Dietz                  | 8I1064 | Faculty Start Up Transfers IN      | 200,000.00   | 0.00       | 0.00       |
| 1DDLMO | PI Larry Mayer                     | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDLW0 | PI Lawrence Ward                   | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDMB1 | PI Margaret Boettcher              | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 14,000.00  | 14,000.00  |
| 1DDMB1 | PI Margaret Boettcher              | 8I1063 | NonMand Tran In-PI Share F&A       | 3,532.59     | 2,986.97   | 2,986.97   |
| 1DDMB2 | PI Marc Boudreau                   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 933.00       | 592.00     | 592.00     |
| 1DDMB2 | PI Marc Boudreau                   | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 439,350.00 | 439,350.00 |
| 1DDMB3 | PI Momotaz Begum                   | 8I1064 | Faculty Start Up Transfers IN      | 200,000.00   | 0.00       | 0.00       |
| 1DDMC2 | PI MR Collins                      | 8I1063 | NonMand Tran In-PI Share F&A       | 10,273.34    | 7,295.06   | 7,295.06   |
| 1DDMG1 | PI Margaret Greenslade             | 8I1009 | NonMand Tran In-Int Desig Fnds     | 343.00       | 396.50     | 396.50     |
| 1DDMG2 | PI Majid Ghayoomi                  | 8I1063 | NonMand Tran In-PI Share F&A       | 1,825.95     | 2,352.91   | 2,352.91   |
| 1DDMH0 | PI Maurik Holtrop                  | 8I1063 | NonMand Tran In-PI Share F&A       | 1,160.65     | 7,404.25   | 7,404.25   |
| 1DDMK0 | PI Marko Knezevic                  | 8I1063 | NonMand Tran In-PI Share F&A       | 1,767.56     | 1,355.13   | 1,355.13   |
| 1DDML2 | PI Mark Lyon                       | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDMP0 | PI Marek Petrik                    | 8I1064 | Faculty Start Up Transfers IN      | 210,000.00   | 0.00       | 0.00       |
| 1DDMS0 | PI Marianna Shubov                 | 8I1063 | NonMand Tran In-PI Share F&A       | 1,673.93     | 1,705.67   | 1,705.67   |
| 1DDMT0 | PI May-Win Thein                   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 0.00       | 0.00       |
| 1DDMT0 | PI May-Win Thein                   | 8I1063 | NonMand Tran In-PI Share F&A       | 4,107.13     | 4,878.81   | 4,878.81   |
| 1DDMW0 | PI Martin Wosnik                   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 0.00       | 0.00       |
| 1DDMW0 | PI Martin Wosnik                   | 8I1063 | NonMand Tran In-PI Share F&A       | 3,675.95     | 3,160.82   | 3,160.82   |
| 1DDNG0 | PI NIVEDITA GUPTA                  | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 200.00     | 200.00     |
| 1DDNG0 | PI NIVEDITA GUPTA                  | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDNK0 | PI Nancy Kinner                    | 8I1063 | NonMand Tran In-PI Share F&A       | 13,031.98    | 11,856.67  | 11,856.67  |
| 1DDNK1 | PI Nicholas Kirsch                 | 8I1063 | NonMand Tran In-PI Share F&A       | 1,295.93     | 1,531.36   | 1,531.36   |
| 1DDNY0 | PI Nan Yi                          | 8I1009 | NonMand Tran In-Int Desig Fnds     | 1,537.00     | 2,300.00   | 2,300.00   |
| 1DDNY0 | PI Nan Yi                          | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 410,890.00 | 410,890.00 |
| 1DDOB0 | PI Orly Buchbinder                 | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 0.00       | 0.00       |
| 1DDOB0 | PI Orly Buchbinder                 | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 0.00       | 0.00       |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00         | 0.00       | 0.00       |
| 1DDPB0 | PI Berglund Internally Designated  | 8I1063 | NonMand Tran In-PI Share F&A       | 1,033.61     | 1,275.77   | 1,275.77   |
| 1DDPJ0 | PI Paul D. Johnson                 | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDPS0 | PI Patricia Solvignon              | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00         | 0.00       | 0.00       |
| 1DDPV0 | PI PT Vasudevan                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 20,000.00    | 20,000.00  | 20,000.00  |
| 1DDPY0 | PI Se Young (Pablo) Yoon           | 8I1063 | NonMand Tran In-PI Share F&A       | 412.73       | 0.00       | 0.00       |
| 1DDPY0 | PI Se Young (Pablo) Yoon           | 8I1064 | Faculty Start Up Transfers IN      | 0.00         | 0.00       | 0.00       |
| 1DDQY0 | PI Qiaoyan Yu                      | 8I1063 | NonMand Tran In-PI Share F&A       | 14.36        | 0.00       | 0.00       |
| 1DDR80 | PI Radim Bartos                    | 8I1063 | NonMand Tran In-PI Share F&A       | 1,523.40     | 145.46     | 145.46     |
| 1DDRC2 | PI Russell Carr                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 180.00     | 180.00     |
| 1DDRC3 | PI Rosemary Came                   | 8I1063 | NonMand Tran In-PI Share F&A       | 1,861.51     | 4,260.82   | 4,260.82   |
| 1DDRH0 | PI Robert Henry                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 0.00       | 0.00       |

| 1D - UNH - Durham                |                                     |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                 |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                 |                   |                   |                     |
| 1DDRH0                           | PI Robert Henry                     | 8I1063 | NonMand Tran In-PI Share F&A    | 230.02            | 0.00              | 0.00                |
| 1DDRJ0                           | PI Richard Johnson                  | 8I1063 | NonMand Tran In-PI Share F&A    | 2,893.14          | 2,211.67          | 2,211.67            |
| 1DDRM1                           | PI Ricardo Medina                   | 8I1063 | NonMand Tran In-PI Share F&A    | 1,993.06          | 1,640.61          | 1,640.61            |
| 1DDRP0                           | PI Roy Planalp                      | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 748.25            | 748.25              |
| 1DDRR1                           | PI Robert Russell #2                | 8I1063 | NonMand Tran In-PI Share F&A    | 1,829.79          | 1,605.81          | 1,605.81            |
| 1DDSA1                           | PI MR Swift                         | 8I1063 | NonMand Tran In-PI Share F&A    | 5,190.90          | 7,475.23          | 7,475.23            |
| 1DDSD0                           | PI Semme Dijkstra                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DDSF1                           | PI Shawna Hollen Fischer            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 400.00            | 1,500.00          | 1,500.00            |
| 1DDSF1                           | PI Shawna Hollen Fischer            | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 996,300.00        | 996,300.00          |
| 1DDSM0                           | PI Sharon McCrone                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 5,000.00          | 0.00              | 0.00                |
| 1DDSM0                           | PI Sharon McCrone                   | 8I1063 | NonMand Tran In-PI Share F&A    | 71.25             | 638.44            | 638.44              |
| 1DDSM1                           | PI Samuel B. Mukasa                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 5,967.02          | 5,967.02            |
| 1DDSP1                           | PI Samuel Pazicni                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,172.00          | 1,180.00          | 1,180.00            |
| 1DDSP1                           | PI Samuel Pazicni                   | 8I1063 | NonMand Tran In-PI Share F&A    | 350.20            | 0.00              | 0.00                |
| 1DDSS1                           | PI Sheree T. Sharpe                 | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 44,600.00         | 44,600.00           |
| 1DDST0                           | PI Sterling Tomellini               | 8I1063 | NonMand Tran In-PI Share F&A    | 0.66              | 22.00             | 22.00               |
| 1DDTB0                           | PI Thomas Ballestero                | 8I1063 | NonMand Tran In-PI Share F&A    | 3,894.87          | 3,563.97          | 3,563.97            |
| 1DDTF1                           | PI Tat Fu                           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,044.84          | 0.00              | 0.00                |
| 1DDTF1                           | PI Tat Fu                           | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 4,265.68          | 4,265.68            |
| 1DDTG0                           | PI Todd Gross                       | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DDTL1                           | PI Thomas Lippmann                  | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DDTW0                           | PI Thomas Weber                     | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DDVM0                           | PI VK Mathur                        | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 62.40             | 62.40               |
| 1DDWC0                           | PI William Clyde                    | 8I1063 | NonMand Tran In-PI Share F&A    | 878.27            | 1,064.40          | 1,064.40            |
| 1DDWKS                           | CCOM/JHS Workshops                  | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | 0.00              | 0.00                |
| 1DDWM2                           | PI Weiwei Mo                        | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DDWM2                           | PI Weiwei Mo                        | 8I1063 | NonMand Tran In-PI Share F&A    | 69.98             | 0.00              | 0.00                |
| 1DDWM2                           | PI Weiwei Mo                        | 8I1064 | Faculty Start Up Transfers IN   | 0.00              | 0.00              | 0.00                |
| 1DDWR0                           | PI Wheeler Ruml                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 200.00            | 200.00              |
| 1DDWR0                           | PI Wheeler Ruml                     | 8I1063 | NonMand Tran In-PI Share F&A    | 3,633.35          | 2,347.23          | 2,347.23            |
| 1DDWS0                           | PI William Seitz                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 390.00            | 390.00              |
| 1DDWS0                           | PI William Seitz                    | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 748.25            | 748.25              |
| 1DDWS0                           | PI William Seitz                    | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00              | 0.00              | 0.00                |
| 1DDXT0                           | PI Xiaowei Teng                     | 8I1063 | NonMand Tran In-PI Share F&A    | 8,428.17          | 11,066.10         | 11,066.10           |
| 1DDYK0                           | PI Young Jo Kim                     | 8I1064 | Faculty Start Up Transfers IN   | 350,000.00        | 0.00              | 0.00                |
| 1DDYL1                           | PI Yaning Li                        | 8I1063 | NonMand Tran In-PI Share F&A    | 2,475.88          | 454.65            | 454.65              |
| 1DDYR0                           | PI - Yuri Rzhonov                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DE005                           | Post Tenure Fac Development         | 8I1009 | NonMand Tran In-Int Desig Fnds  | 44,040.56         | 0.00              | 0.00                |
| 1DE005                           | Post Tenure Fac Development         | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,000.00)        | (7,458.49)        | (7,458.49)          |
| 1DE336                           | Rosenberg Faculty Chair             | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,763.12)       | (33,867.08)       | (33,867.08)         |
| 1DE337                           | Rosenberg Franchise Center          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 33,763.12         | 33,867.08         | 33,867.08           |
| 1DE550                           | Social Venture Innovation Challenge | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DE700                           | Venkatachalam Undergrad Resrch Fund | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DE800                           | PAUL Discretionary Fund             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 6,522.34          | 6,522.34            |
| 1DE900                           | Associate Dean Support Fund         | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DEAE2                           | Earle, Andrew - Internal Support    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DEAH1                           | Internal Support-Ali Hojjat         | 8I1009 | NonMand Tran In-Int Desig Fnds  | 16,260.00         | 0.00              | 0.00                |
| 1DEAS1                           | Internal Support Anupama Sukhu      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 16,260.00         | 30,000.00         | 30,000.00           |
| 1DEAV1                           | PI A.R.Venkatachalam                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00              | 0.00              | 0.00                |
| 1DEAV1                           | PI A.R.Venkatachalam                | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00              | 0.00              | 0.00                |
| 1DEAV2                           | Internal Support-Venky Venkatachala | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | 0.00              | 0.00                |
| 1DEBA1                           | Akdeniz, Billur - Internal Support  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 2,500.00          | 4,500.00          | 4,500.00            |
| 1DECB2                           | Internal Support C Barrows          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 7,588.00          | 7,588.00          | 7,588.00            |
| 1DECB3                           | Internal Support Cristina Bailey    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,260.00          | 31,260.00         | 31,260.00           |
| 1DECS1                           | Internal Support Christine Shea     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 3,500.00          | 3,500.00            |
| 1DECW2                           | Internal Support-Craig Wood         | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | (2,137.10)        | (2,137.10)          |
| 1DEDB1                           | Internal Support - Danielle Brick   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 24,047.20         | 0.00              | 0.00                |
| 1DEDD1                           | Internal Support Devkamel Dutta     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 3,000.00          | 3,000.00            |
| 1DEDI1                           | Innis, Daniel - Internal Support    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DEDO1                           | Internal Support Deniz Ozabaci      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 16,260.00         | 16,500.00         | 16,500.00           |
| 1DEDR2                           | Internal Support Daniel Remar       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 17,520.00         | 15,000.00         | 15,000.00           |
| 1DEDR3                           | PI Daniel Remar                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,500.00          | 0.00              | 0.00                |
| 1DEES1                           | PI Eleanne Solorzano                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1DEEX1                           | Internal Support Emily Xu           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 24,510.21         | 0.00              | 0.00                |
| 1DEEX1                           | Internal Support Emily Xu           | 8O1006 | NonMand Tran Out-General Funds  | (21,355.75)       | 0.00              | 0.00                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1DEFK1 | Internal Support Fred Kaen          | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | (584.61)    | (584.61)    |
| 1DEGY1 | Internal Support Goksel Yalcinkaya  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 4,168.00    | 4,168.00    |
| 1DEHL1 | Li, Huimin - Internal Support       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 22,995.00   | 22,995.00   |
| 1DEHL1 | Li, Huimin - Internal Support       | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,735.00)  | (6,735.00)  |
| 1DEHSP | Hospitality Sponsorship Fund        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 50.00       | 50.00       |
| 1DEIK1 | Internal Support-Inchan Kim         | 8I1009 | NonMand Tran In-Int Desig Fnds   | 21,840.00   | 0.00        | 0.00        |
| 1DEJC1 | Jianhong, Chen - Internal Support   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 32,789.41   | 32,789.41   |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,260.00    | 1,260.00    |
| 1DEJG1 | Internal Supprt Jennifer Griffith   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 16,260.00   | 16,260.00   |
| 1DEJH1 | PI Ju-Chin Huang                    | 8I1063 | NonMand Tran In-PI Share F&A     | 1,231.46    | 747.16      | 747.16      |
| 1DEJH3 | Ju-Chin Huang-Internal Support      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 4,010.80    | 0.00        | 0.00        |
| 1DEJH5 | PI John Hasseldine                  | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 38.93       | 38.93       |
| 1DEJH6 | Internal Support-Jaroslav Horvath   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 0.00        | 0.00        |
| 1DEJL1 | Internal Support Jun Li             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DEJN2 | Internal Support - Jonathan Nash    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 16,260.00   | 16,260.00   |
| 1DEJS2 | Internal Support-Joseph Sabia       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 21,680.00   | 0.00        | 0.00        |
| 1DEJW1 | Internal Support Jing Wang          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 1,500.00    | 0.00        | 0.00        |
| 1DEKG1 | Internal Support K Gwebu            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 1,500.00    | 0.00        | 0.00        |
| 1DELB1 | Bstieler - Internal Support Fund    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 10,085.73   | 14,032.40   | 14,032.40   |
| 1DELR1 | Ragland, Linda - Internal Support   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 15,756.00   | 1,260.00    | 1,260.00    |
| 1DELR2 | Internal Support Loris Rubini       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 17,520.00   | 15,000.00   | 15,000.00   |
| 1DELW1 | Internal Support-LeWang             | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | 0.00        | 0.00        |
| 1DEMB1 | Internal Support-Melissa Bishop     | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | (568.51)    | (568.51)    |
| 1DEMC1 | PI Mary Collins                     | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 10,555.89   | 10,555.89   |
| 1DEMC1 | PI Mary Collins                     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (97,032.92) | (97,032.92) |
| 1DEMG1 | Internal Support-Michael Goldberg   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 3,958.49    | 3,958.49    |
| 1DEMG1 | Internal Support-Michael Goldberg   | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00        | 0.00        |
| 1DEMG2 | PI - Michael Goldberg               | 8I1063 | NonMand Tran In-PI Share F&A     | 124.64      | 520.85      | 520.85      |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 22,995.00   | 22,995.00   |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,735.00)  | (6,735.00)  |
| 1DEML1 | Internal Support-Moein Larimi       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 21,680.00   | 0.00        | 0.00        |
| 1DEMM3 | Internal Support-Mihail Miletkov    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 6,000.00    | 6,000.00    |
| 1DEMM4 | Matoglu, Melba - Internal Support   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 24,255.00   | 24,255.00   |
| 1DEMM4 | Matoglu, Melba - Internal Support   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (7,995.00)  | (7,995.00)  |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 2,976.40    | 24,255.00   | 24,255.00   |
| 1DEMO2 | O'Hern, Matthew - Internal Support  | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (4,383.96)  | (4,383.96)  |
| 1DENB2 | PI Nelson Barber                    | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | 0.00        | 0.00        |
| 1DENN1 | Internal Support Neil Niman         | 8I1009 | NonMand Tran In-Int Desig Fnds   | 20,000.00   | 20,000.00   | 20,000.00   |
| 1DEPH1 | Internal Support N Paul Harvey      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,335.00    | 1,335.00    |
| 1DERC1 | Campagna, Rachel                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 23,783.10   | 23,783.10   |
| 1DERC1 | Campagna, Rachel                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,735.00)  | (6,735.00)  |
| 1DERE1 | Internal Support Richard England    | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | (21.48)     | (21.48)     |
| 1DERG1 | PI Ross Gittell                     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (44,040.56) | 0.00        | 0.00        |
| 1DERG3 | PI Richard Grogan                   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 97,032.92   | 97,032.92   |
| 1DERG3 | PI Richard Grogan                   | 8I1063 | NonMand Tran In-PI Share F&A     | 13,214.52   | 0.00        | 0.00        |
| 1DERG3 | PI Richard Grogan                   | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,641.64)  | (4,149.96)  | (4,149.96)  |
| 1DERM2 | Robert Mohr-Internal Support        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DERW1 | Woodward, Robert - Internal Support | 8I1006 | NonMand Tran In-General Funds    | 0.00        | 204.70      | 204.70      |
| 1DERW1 | Woodward, Robert - Internal Support | 8I1063 | NonMand Tran In-PI Share F&A     | 0.00        | (204.70)    | (204.70)    |
| 1DESD1 | Du, Shuili - Internal Support       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 2,168.00    | 1,260.00    | 1,260.00    |
| 1DESH1 | Internal Support S Allen Hartt      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 17,520.00   | 15,000.00   | 15,000.00   |
| 1DESJ1 | Jha, Sanjeev - Internal Support     | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | (207.64)    | (207.64)    |
| 1DESS1 | Internal Support - Stephan Akine    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 16,260.00   | 16,260.00   |
| 1DETA1 | Internal Support - Tefik Aktekin    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 15,756.00   | 4,068.00    | 4,068.00    |
| 1DETG1 | Gruen, Thomas - Internal Support    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 2,400.00    | 1,920.00    | 1,920.00    |
| 1DEVK1 | Kalargyrou, Valentini               | 8I1009 | NonMand Tran In-Int Desig Fnds   | 1,420.00    | 1,500.00    | 1,500.00    |
| 1DEWN1 | Internal Support-William Naumes     | 8O1006 | NonMand Tran Out-General Funds   | 0.00        | 0.00        | 0.00        |
| 1DEWX1 | Internal Support-Wenjuan Xie        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 542.00      | 0.00        | 0.00        |
| 1DEXB1 | Bao, Xiaoyan - Internal Support     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 22,995.00   | 22,995.00   |
| 1DEXB1 | Bao, Xiaoyan - Internal Support     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,735.00)  | (6,735.00)  |
| 1DEYG1 | Int Support-Yin Germaschewski       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 0.00        | 0.00        |
| 1DEYL1 | Internal Support Yixin Liu          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 6,000.00    | 0.00        | 0.00        |
| 1DEZH1 | Int Support-Zhaozhao He             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 16,260.00   | 0.00        | 0.00        |
| 1DF016 | Kinesiology Workshop/Conf           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 14,699.15   | 14,699.15   |



| 1D - UNH - Durham                |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                    |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                    |        |                                     |                   |                   |                     |
| 1DF016                           | Kinesiology Workshop/Conf          | 8O1039 | For Capital Projects (not R&R)      | 9,304.13          | (31,786.50)       | (31,786.50)         |
| 1DF017                           | Social Work Workshop/Conf          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 16,509.52         | 16,509.52           |
| 1DF017                           | Social Work Workshop/Conf          | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 1DF018                           | Occupational Therapy Workshop      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 13,485.08         | 13,485.08           |
| 1DF018                           | Occupational Therapy Workshop      | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1DF019                           | RMP Workshop/Conference            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 11,671.12         | 11,671.12           |
| 1DF020                           | CD Workshop/Conference             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 7,873.26          | 7,873.26            |
| 1DF021                           | Nursing Workshop/Conference        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 18,144.04         | 18,144.04           |
| 1DF022                           | Family Studies Conference/Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 9,149.84          | 9,149.84            |
| 1DF023                           | HMP Workshop/Conferences           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 8,467.99          | 8,467.99            |
| 1DF023                           | HMP Workshop/Conferences           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DF025                           | Fac/Staff fitness                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 20,000.00         | 20,000.00         | 20,000.00           |
| 1DF025                           | Fac/Staff fitness                  | 8O1039 | For Capital Projects (not R&R)      | (9,641.50)        | 0.00              | 0.00                |
| 1DF027                           | IOD Training Workshops             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DF027                           | IOD Training Workshops             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 7,234.50          | 7,234.50            |
| 1DF027                           | IOD Training Workshops             | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00              | 0.00              | 0.00                |
| 1DF029                           | Northeast Passage Fee Income       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 210,000.00        | 200,000.00        | 200,000.00          |
| 1DF031                           | IHPP                               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 252,057.91        | 213,087.64        | 213,087.64          |
| 1DF031                           | IHPP                               | 8I1063 | NonMand Tran In-PI Share F&A        | 35,368.63         | 41,460.10         | 41,460.10           |
| 1DF031                           | IHPP                               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DF032                           | Healthy UNH                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 195,000.00        | 195,000.00        | 195,000.00          |
| 1DF034                           | HHS Strategic Initiatives          | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1DF034                           | HHS Strategic Initiatives          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 100,715.49        | 100,715.49          |
| 1DF034                           | HHS Strategic Initiatives          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (23,645.00)       | (15,025.00)       | (15,025.00)         |
| 1DF034                           | HHS Strategic Initiatives          | 8O1039 | For Capital Projects (not R&R)      | 9,304.14          | (526,659.15)      | (526,659.15)        |
| 1DF035                           | START                              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DF039                           | RENEW                              | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (4,655.13)        | 0.00              | 0.00                |
| 1DF039                           | RENEW                              | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (1,759.54)        | 0.00              | 0.00                |
| 1DF040                           | CSDC Conferences and Workshops     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DF042                           | UP 2 NIH - Kerryellen & Sajay      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 15,000.00         | 15,000.00           |
| 1DF045                           | NCIE Center Study Group            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DF046                           | CACL Center Evaluation             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DF048                           | Up2NIH - Reichard                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 15,000.00         | 15,000.00           |
| 1DF050                           | Seacoast Clinic                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 3,455.00          | 3,455.00            |
| 1DF056                           | IOD - reserves                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 406,654.62        | 533,322.11        | 533,322.11          |
| 1DF056                           | IOD - reserves                     | 8I1063 | NonMand Tran In-PI Share F&A        | 14,072.13         | 3,056.04          | 3,056.04            |
| 1DF056                           | IOD - reserves                     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (3,455.00)        | (3,455.00)          |
| 1DF056                           | IOD - reserves                     | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (57.21)           | 0.00              | 0.00                |
| 1DF056                           | IOD - reserves                     | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (22.79)           | 0.00              | 0.00                |
| 1DFAB1                           | PI Anne Broussard                  | 8I1063 | NonMand Tran In-PI Share F&A        | 2,016.84          | 919.33            | 919.33              |
| 1DFAC1                           | PI Amy Costello                    | 8I1063 | NonMand Tran In-PI Share F&A        | 3,192.26          | 4,162.39          | 4,162.39            |
| 1DFAD2                           | PI Ann Dillon                      | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DFAH1                           | PI Andrew Houtenville              | 8I1063 | NonMand Tran In-PI Share F&A        | 20,975.80         | 18,504.05         | 18,504.05           |
| 1DFAM2                           | PI Ann-Marie Matteucci             | 8I1064 | Faculty Start Up Transfers IN       | 10,000.00         | 0.00              | 0.00                |
| 1DFAO1                           | PI Alyssa O'Brien                  | 8I1064 | Faculty Start Up Transfers IN       | 15,500.00         | 0.00              | 0.00                |
| 1DFAR1                           | PI Amanda Reichard                 | 8I1063 | NonMand Tran In-PI Share F&A        | 689.96            | 1,369.61          | 1,369.61            |
| 1DFAR1                           | PI Amanda Reichard                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (612.62)          | 0.00              | 0.00                |
| 1DFAR2                           | PI Amy Ramage                      | 8I1064 | Faculty Start Up Transfers IN       | 30,600.00         | 0.00              | 0.00                |
| 1DFAS1                           | PI Lee Seidel                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DFAT1                           | PI Anita Tucker                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DFBB1                           | PI Brent Bell                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DFBH1                           | PI Boyd Hegarty                    | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (2,980.94)        | (2,980.94)          |
| 1DFBH2                           | PI Beth Hallett                    | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 19.57             | 19.57               |
| 1DFBK1                           | PI BoRin Kim                       | 8I1064 | Faculty Start Up Transfers IN       | 0.00              | 0.00              | 0.00                |
| 1DFBN1                           | PI Bryan Ness                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DFCD1                           | PI Charles Drum                    | 8I1063 | NonMand Tran In-PI Share F&A        | 17,833.27         | 29,879.45         | 29,879.45           |
| 1DFCH1                           | PI Chris Harrist                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1DFCH2                           | PI Cindy Hartman                   | 8I1064 | Faculty Start Up Transfers IN       | 0.00              | 10,000.00         | 10,000.00           |
| 1DFCM1                           | PI Cory Morton                     | 8I1064 | Faculty Start Up Transfers IN       | 0.00              | 10,000.00         | 10,000.00           |
| 1DFDB1                           | PI Debra Brucker                   | 8I1063 | NonMand Tran In-PI Share F&A        | 68.05             | 0.00              | 0.00                |
| 1DFDH1                           | PI David Hagner                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1DFDH1                           | PI David Hagner                    | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1DFDH2                           | PI Dan Habib                       | 8I1063 | NonMand Tran In-PI Share F&A        | 91.68             | 0.00              | 0.00                |
| 1DFDL1                           | PI Dain LaRoche                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 7,500.00          | 7,500.00            |
| 1DFDL1                           | PI Dain LaRoche                    | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                           |        |                                    |            |             |             |
|--------|---------------------------|--------|------------------------------------|------------|-------------|-------------|
| 1DFDL2 | PI David Laflamme         | 8I1063 | NonMand Tran In-PI Share F&A       | 2,906.97   | 3,100.81    | 3,100.81    |
| 1DFDM1 | PI Dana Moser             | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | (32,279.39) | (32,279.39) |
| 1DFDR1 | PI Donald Robin           | 8I1009 | NonMand Tran In-Int Desig Fnds     | 5,000.00   | 0.00        | 0.00        |
| 1DFDR1 | PI Donald Robin           | 8I1064 | Faculty Start Up Transfers IN      | 100,600.00 | 0.00        | 0.00        |
| 1DFEH1 | PI Ned Helms              | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 0.00        | 0.00        |
| 1DFEH1 | PI Ned Helms              | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | (2.64)      | (2.64)      |
| 1DFEH2 | PI Elizabeth Humphreys    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 1,500.00   | 0.00        | 0.00        |
| 1DFEH2 | PI Elizabeth Humphreys    | 8I1063 | NonMand Tran In-PI Share F&A       | 8,277.79   | 4,532.23    | 4,532.23    |
| 1DFES1 | PI Erik Swartz            | 8I1063 | NonMand Tran In-PI Share F&A       | 257.85     | 2,078.96    | 2,078.96    |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00       | 0.00        | 0.00        |
| 1DFJB2 | PI Joan Beasley           | 8I1063 | NonMand Tran In-PI Share F&A       | 47.06      | 0.00        | 0.00        |
| 1DFJB3 | PI Jessie Bennett         | 8I1064 | Faculty Start Up Transfers IN      | 10,000.00  | 0.00        | 0.00        |
| 1DFJC2 | PI Joyce Cappiello        | 8I1009 | NonMand Tran In-Int Desig Fnds     | 5,000.00   | 0.00        | 0.00        |
| 1DFJG1 | PI Jill Gravink           | 8I1063 | NonMand Tran In-PI Share F&A       | 2,040.07   | 1,519.18    | 1,519.18    |
| 1DFJH1 | PI Joan Hahn              | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFJM1 | PI Joanne Malloy          | 8I1063 | NonMand Tran In-PI Share F&A       | 10,799.06  | 9,996.23    | 9,996.23    |
| 1DFJM1 | PI Joanne Malloy          | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00       | (3,699.56)  | (3,699.56)  |
| 1DFJM2 | PI Jerry Marx             | 8I1063 | NonMand Tran In-PI Share F&A       | 8,716.48   | 9,670.60    | 9,670.60    |
| 1DFJM2 | PI Jerry Marx             | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00       | 0.00        | 0.00        |
| 1DFJP3 | PI Josephine Porter       | 8I1063 | NonMand Tran In-PI Share F&A       | 30,094.01  | 31,165.16   | 31,165.16   |
| 1DFJR1 | PI Jeanne Ryer            | 8I1063 | NonMand Tran In-PI Share F&A       | 1,709.16   | 1,380.84    | 1,380.84    |
| 1DFJR2 | PI Jennifer Rabalais      | 8I1063 | NonMand Tran In-PI Share F&A       | 427.34     | 0.00        | 0.00        |
| 1DFJS1 | PI Janet Sable            | 8O1006 | NonMand Tran Out-General Funds     | 0.00       | (4,651.50)  | (4,651.50)  |
| 1DFJS5 | PI Jayson Seaman          | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00       | 2,000.00    | 2,000.00    |
| 1DFJT1 | PI Tyler Jamison          | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFJT2 | PI Jill Trumbell          | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 19,000.00   | 19,000.00   |
| 1DFKB2 | PI Kathryn Brewer         | 8I1064 | Faculty Start Up Transfers IN      | 14,100.00  | 0.00        | 0.00        |
| 1DFKG1 | PI Kiernan Gordon         | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFKK1 | PI Kerry Kazura           | 8I1063 | NonMand Tran In-PI Share F&A       | 2.52       | 226.71      | 226.71      |
| 1DFKN1 | PI Kimberly Nesbitt       | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 10,000.00   | 10,000.00   |
| 1DFKN2 | PI Kerry Nolte            | 8I1064 | Faculty Start Up Transfers IN      | 10,000.00  | 0.00        | 0.00        |
| 1DFKV1 | PI Kerryellen Vroman      | 8I1063 | NonMand Tran In-PI Share F&A       | 7.45       | 0.00        | 0.00        |
| 1DFLB1 | PI Linda Bimbo            | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 0.00        | 0.00        |
| 1DFLD1 | PI Laura Davie            | 8I1009 | NonMand Tran In-Int Desig Fnds     | 8,031.00   | 5,000.00    | 5,000.00    |
| 1DFLD1 | PI Laura Davie            | 8I1063 | NonMand Tran In-PI Share F&A       | 3,734.37   | 2,979.70    | 2,979.70    |
| 1DFLK1 | PI Lisa Kuh               | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFLM1 | PI Les MacLeod            | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFLS1 | PI Lee Seidel             | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFLZ1 | PI Leigh Zoellick         | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFMB2 | PI Mark Bonica            | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFMG1 | PI Michael Gass           | 8I1063 | NonMand Tran In-PI Share F&A       | 486.74     | 0.00        | 0.00        |
| 1DFMM2 | PI Michael McSheehan      | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 217.81      | 217.81      |
| 1DFMM3 | PI Monica McClain         | 8I1063 | NonMand Tran In-PI Share F&A       | 16,916.74  | 17,466.77   | 17,466.77   |
| 1DFMS2 | PI Mary Schuh             | 8I1063 | NonMand Tran In-PI Share F&A       | 11,877.79  | 8,280.40    | 8,280.40    |
| 1DFMS5 | PI Michelle Stransky      | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00       | 0.00        | 0.00        |
| 1DFMS5 | PI Michelle Stransky      | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | (715.49)    | (715.49)    |
| 1DFMW1 | PI Melissa Wells          | 8I1063 | NonMand Tran In-PI Share F&A       | 496.45     | 111.13      | 111.13      |
| 1DFNV1 | PI Neil Vroman            | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | (3,028.95)  | (3,028.95)  |
| 1DFPA1 | PI Peter Antal            | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 0.00        | 0.00        |
| 1DFPC1 | PI Patti Craig            | 8I1009 | NonMand Tran In-Int Desig Fnds     | 12,000.00  | 0.00        | 0.00        |
| 1DFPS1 | PI Patrick Shannon        | 8I1063 | NonMand Tran In-PI Share F&A       | 6,575.30   | 3,268.67    | 3,268.67    |
| 1DFRB1 | PI Robert Barcelona       | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00       | 5,000.00    | 5,000.00    |
| 1DFRB1 | PI Robert Barcelona       | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFRH1 | PI Razan Hamed            | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFRH1 | PI Razan Hamed            | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFRK2 | PI Ralph Klotzbaugh       | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00       | 0.00        | 0.00        |
| 1DFRT1 | PI Rosemary Taylor        | 8I1064 | Faculty Start Up Transfers IN      | 0.00       | 0.00        | 0.00        |
| 1DFRW1 | PI Robert Woodward        | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 0.00        | 0.00        |
| 1DFRW1 | PI Robert Woodward        | 8O1006 | NonMand Tran Out-General Funds     | 0.00       | (28,772.79) | (28,772.79) |
| 1DFSA1 | PI Sajay Arthanat         | 8I1063 | NonMand Tran In-PI Share F&A       | 7.45       | 0.00        | 0.00        |
| 1DFSA2 | PI Semra Ayur             | 8I1009 | NonMand Tran In-Int Desig Fnds     | 5,000.00   | 0.00        | 0.00        |
| 1DFSC1 | PI Summer Cook            | 8I1063 | NonMand Tran In-PI Share F&A       | 2,235.02   | 4,677.54    | 4,677.54    |
| 1DFSD1 | PI Sonke Dornblut         | 8I1063 | NonMand Tran In-PI Share F&A       | 2,271.32   | 1,424.90    | 1,424.90    |
| 1DFSF2 | PI Susan Fox              | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00       | 0.00        | 0.00        |
| 1DFSF2 | PI Susan Fox              | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00       | 9,523.11    | 9,523.11    |

| 1D - UNH - Durham                |                                     |        |                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                   |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                   |                   |                   |                     |
| 1DFS2                            | PI Susan Fox                        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | (45,021.65)       | (45,021.65)         |
| 1DFSH1                           | PI Stephen Hardy                    | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | (535.58)          | (535.58)            |
| 1DFSM2                           | PI Shelley Mulligan                 | 8I1009 | NonMand Tran In-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 1DFSM3                           | PI Sharon Murphy                    | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DFTP1                           | PI Tobey Patch-Davies               | 8I1063 | NonMand Tran In-PI Share F&A      | 2,776.37          | 2,408.50          | 2,408.50            |
| 1DFTW1                           | PI Therese Willkomm                 | 8I1063 | NonMand Tran In-PI Share F&A      | 3,659.73          | 4,114.53          | 4,114.53            |
| 1DFVS1                           | PI Vidya Sundar                     | 8I1009 | NonMand Tran In-Int Desig Fnds    | 1,500.00          | 5,025.00          | 5,025.00            |
| 1DFVS1                           | PI Vidya Sundar                     | 8I1063 | NonMand Tran In-PI Share F&A      | 0.00              | 1,816.01          | 1,816.01            |
| 1DFVS1                           | PI Vidya Sundar                     | 8I1064 | Faculty Start Up Transfers IN     | 0.00              | 0.00              | 0.00                |
| 1DG006                           | Paul & Dorothy T Hobbs Fund         | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (20,475.33)       | (24,746.96)       | (24,746.96)         |
| 1DG008                           | Presidents Discretionary            | 8I1009 | NonMand Tran In-Int Desig Fnds    | 101,500.00        | 101,500.00        | 101,500.00          |
| 1DG008                           | Presidents Discretionary            | 8O1006 | NonMand Tran Out-General Funds    | (9,000.00)        | (2,500.00)        | (2,500.00)          |
| 1DG008                           | Presidents Discretionary            | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (187,800.00)      | (201,300.00)      | (201,300.00)        |
| 1DG008                           | Presidents Discretionary            | 8O1012 | NonMand Tran Out-Auxillary Funds  | (10,000.00)       | (5,000.00)        | (5,000.00)          |
| 1DG008                           | Presidents Discretionary            | 8O1039 | For Capital Projects (not R&R)    | 0.00              | (14,245.00)       | (14,245.00)         |
| 1DG010                           | University's Greatest Need          | 8I1009 | NonMand Tran In-Int Desig Fnds    | 3,608.00          | 321,798.86        | 321,798.86          |
| 1DG010                           | University's Greatest Need          | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00              | 0.00              | 0.00                |
| 1DG010                           | University's Greatest Need          | 8I1039 | For Capital Projects (not R&R)    | 0.00              | 192,427.75        | 0.00                |
| 1DG010                           | University's Greatest Need          | 8O1006 | NonMand Tran Out-General Funds    | (90,000.00)       | (40,100.00)       | (40,100.00)         |
| 1DG010                           | University's Greatest Need          | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 89,222.72         | (200,250.00)      | (200,250.00)        |
| 1DG010                           | University's Greatest Need          | 8O1039 | For Capital Projects (not R&R)    | (5,027.75)        | (432,380.50)      | (239,952.75)        |
| 1DG021                           | Durham - It is Where You Live!      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG025                           | UNH Police Equip Replacement        | 8I1039 | For Capital Projects (not R&R)    | 35,000.00         | 0.00              | 0.00                |
| 1DG3BW                           | Venture Capital Endowment           | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG403                           | VPFA Discretionary Fund             | 8I1009 | NonMand Tran In-Int Desig Fnds    | 1,000.00          | 1,000.00          | 1,000.00            |
| 1DG404                           | University Advancement              | 8I1009 | NonMand Tran In-Int Desig Fnds    | 2,257,722.57      | 1,469,689.05      | 1,469,689.05        |
| 1DG404                           | University Advancement              | 8O1006 | NonMand Tran Out-General Funds    | (3,500.00)        | (62,000.00)       | (62,000.00)         |
| 1DG404                           | University Advancement              | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (5,000.00)        | (76,915.70)       | (76,915.70)         |
| 1DG404                           | University Advancement              | 8O1012 | NonMand Tran Out-Auxillary Funds  | 0.00              | 0.00              | 0.00                |
| 1DG404                           | University Advancement              | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | 0.00              | 0.00                |
| 1DG404                           | University Advancement              | 8O1039 | For Capital Projects (not R&R)    | (105,318.00)      | (129,821.00)      | (129,821.00)        |
| 1DG420                           | John S. Elliott Trust Escrow        | 8O1006 | NonMand Tran Out-General Funds    | 0.00              | 0.00              | 0.00                |
| 1DG420                           | John S. Elliott Trust Escrow        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (491,000.00)      | (587,334.05)      | (587,334.05)        |
| 1DG430                           | Thompson Trust Escrow               | 8O1006 | NonMand Tran Out-General Funds    | 0.00              | 0.00              | 0.00                |
| 1DG430                           | Thompson Trust Escrow               | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG435                           | Whidden Trust Escrow                | 8I1021 | NonMand Tran In-Endow & Similar   | 0.00              | 0.00              | 0.00                |
| 1DG435                           | Whidden Trust Escrow                | 8O1006 | NonMand Tran Out-General Funds    | 0.00              | 0.00              | 0.00                |
| 1DG435                           | Whidden Trust Escrow                | 8O1039 | For Capital Projects (not R&R)    | 0.00              | 0.00              | 0.00                |
| 1DG436                           | Elizabeth Farmer McIninch Fund      | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG437                           | Edward & Diane Federman Endowment   | 8O1006 | NonMand Tran Out-General Funds    | 0.00              | (54,000.00)       | (54,000.00)         |
| 1DG437                           | Edward & Diane Federman Endowment   | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG438                           | Bequests-Unrestricted to UNH        | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | (25,000.00)       | (25,000.00)         |
| 1DG438                           | Bequests-Unrestricted to UNH        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00              | (17,500.00)       | (17,500.00)         |
| 1DG440                           | Yakovakis Family Fund               | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG442                           | Univ Comm. Strategic Initiatives    | 8I1009 | NonMand Tran In-Int Desig Fnds    | 0.00              | 200,000.00        | 200,000.00          |
| 1DG443                           | Alumni Strategic Initiatives        | 8O1039 | For Capital Projects (not R&R)    | 0.00              | 0.00              | 0.00                |
| 1DG444                           | Adv. Services Strategic Initiatives | 8O1039 | For Capital Projects (not R&R)    | 0.00              | 0.00              | 0.00                |
| 1DG448                           | Advancement Strategic Initiatives   | 8O1009 | NonMand Tran Out-Int Desig Fnds   | 0.00              | 0.00              | 0.00                |
| 1DG448                           | Advancement Strategic Initiatives   | 8O1039 | For Capital Projects (not R&R)    | (4,460.00)        | 107,144.03        | 107,144.03          |
| 1DG449                           | VPFA Strategic Initiatives          | 8I1009 | NonMand Tran In-Int Desig Fnds    | 100,000.00        | 100,000.00        | 100,000.00          |
| 1DG449                           | VPFA Strategic Initiatives          | 8O1006 | NonMand Tran Out-General Funds    | (15,000.00)       | (111,598.00)      | (111,598.00)        |
| 1DG449                           | VPFA Strategic Initiatives          | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (6,511.00)        | (9,855.00)        | (9,855.00)          |
| 1DG449                           | VPFA Strategic Initiatives          | 8O1012 | NonMand Tran Out-Auxillary Funds  | (1,630.00)        | (9,485.50)        | (9,485.50)          |
| 1DG450                           | Robert Morin Unrest Bequest to UNH  | 8O1039 | For Capital Projects (not R&R)    | 8,051.17          | (983,562.00)      | (983,562.00)        |
| 1DG451                           | 50 Yr Vietnam Commemorative Program | 8I1009 | NonMand Tran In-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 1DG452                           | Celebrate 150                       | 8I1009 | NonMand Tran In-Int Desig Fnds    | 0.00              | 40,000.00         | 40,000.00           |
| 1DG452                           | Celebrate 150                       | 8O1006 | NonMand Tran Out-General Funds    | (57,800.00)       | (4,050.00)        | (4,050.00)          |
| 1DG452                           | Celebrate 150                       | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (53,228.40)       | (26,125.00)       | (26,125.00)         |
| 1DG452                           | Celebrate 150                       | 8O1012 | NonMand Tran Out-Auxillary Funds  | (6,000.00)        | 0.00              | 0.00                |
| 1DG453                           | Academic Performance Solutions      | 8I1009 | NonMand Tran In-Int Desig Fnds    | 155,000.00        | 159,500.00        | 159,500.00          |
| 1DG454                           | NAGPRA                              | 8I1009 | NonMand Tran In-Int Desig Fnds    | 15,000.00         | 15,000.00         | 15,000.00           |
| 1DGA25                           | Elliot Diversity Initiatives        | 8I1009 | NonMand Tran In-Int Desig Fnds    | 0.00              | 1,000.00          | 1,000.00            |
| 1DGA25                           | Elliot Diversity Initiatives        | 8O1006 | NonMand Tran Out-General Funds    | (970.00)          | (850.00)          | (850.00)            |
| 1DGA30                           | McNair Scholars Program             | 8I1009 | NonMand Tran In-Int Desig Fnds    | 166,000.00        | 166,000.00        | 166,000.00          |
| 1DGA30                           | McNair Scholars Program             | 8O1003 | NonMand Tran Out-Cost Share       | 0.00              | 604.63            | 604.63              |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                  |             |             |             |
|--------|-------------------------------------|--------|----------------------------------|-------------|-------------|-------------|
| 1DGA30 | McNair Scholars Program             | 8O1006 | NonMand Tran Out-General Funds   | (200.00)    | (200.00)    | (200.00)    |
| 1DGA38 | NH Statewide Summit                 | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGAFD | Affirmative Action Diversity Fund   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGAFD | Affirmative Action Diversity Fund   | 8O1006 | NonMand Tran Out-General Funds   | (25.00)     | 0.00        | 0.00        |
| 1DGASZ | Safe Zones                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGASZ | Safe Zones                          | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DGDG1 | PI Daniel Gordon                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGDG1 | PI Daniel Gordon                    | 8I1063 | NonMand Tran In-PI Share F&A     | 3,257.25    | 3,073.94    | 3,073.94    |
| 1DGD1  | PI Deborah McCann                   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGD1  | PI Deborah McCann                   | 8I1063 | NonMand Tran In-PI Share F&A     | 4,160.24    | 3,814.09    | 3,814.09    |
| 1DGIES | NH Statewide Inclusive Excellence   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGKG1 | PI Karen Gilbert                    | 8I1063 | NonMand Tran In-PI Share F&A     | 743.73      | 0.00        | 0.00        |
| 1DGMCN | McNair Scholars Program             | 8I1003 | NonMand Tran In-Cost Share       | 0.00        | 5,149.29    | 5,149.29    |
| 1DGMCN | McNair Scholars Program             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DGMCN | McNair Scholars Program             | 8I1063 | NonMand Tran In-PI Share F&A     | 1,704.77    | 1,551.18    | 1,551.18    |
| 1DGQ01 | Centennial Fund Quasi Ctr           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 900.75      | 0.00        | 0.00        |
| 1DGQ01 | Centennial Fund Quasi Ctr           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (1,830.47)  | 0.00        | 0.00        |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 34,440.86   | 0.00        | 0.00        |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr      | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (39,677.17) | 0.00        | 0.00        |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 15,780.54   | 0.00        | 0.00        |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (15,780.54) | 0.00        | 0.00        |
| 1DGQ09 | Alberta Johnson Quasi Ctr           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 22,669.20   | 0.00        | 0.00        |
| 1DGQ09 | Alberta Johnson Quasi Ctr           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (22,669.20) | 0.00        | 0.00        |
| 1DGQ10 | Italian Studies Quasi Ctr           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 10,372.61   | 0.00        | 0.00        |
| 1DGQ10 | Italian Studies Quasi Ctr           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (14,241.27) | 0.00        | 0.00        |
| 1DGQ11 | Harold H Warren Quasi Ctr           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 6,940.41    | 0.00        | 0.00        |
| 1DGQ11 | Harold H Warren Quasi Ctr           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (13,363.29) | 0.00        | 0.00        |
| 1DGQ13 | IOL Scholarship Fund Central Fund   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 6,221.42    | 0.00        | 0.00        |
| 1DGQ13 | IOL Scholarship Fund Central Fund   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (16,032.25) | 0.00        | 0.00        |
| 1DJ001 | VP Student Affairs Discretionary    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DJ001 | VP Student Affairs Discretionary    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (6,992.34)  | (6,992.34)  |
| 1DJ003 | Safe Zone Program                   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DJ005 | Police Drug Forfeiture              | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (1,976.47)  | (1,976.47)  |
| 1DJ007 | Federal Drug Forfeiture-DOJ         | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (5,939.16)  | (5,939.16)  |
| 1DJ104 | Alabaster Blue                      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 87.20       | 87.20       |
| 1DJ114 | NH Gentlemen                        | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 100.00      | 100.00      |
| 1DJ118 | Model United Nations                | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 533.74      | 533.74      |
| 1DJ121 | NSSLHA                              | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,204.63    | 1,204.63    |
| 1DJ153 | SHARPP                              | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00        | (15,250.00) | (15,250.00) |
| 1DJ159 | Sigma Phi Epsilon                   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 71.00       | 71.00       |
| 1DJ163 | Dairy Club                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 1,000.00    | 0.00        | 0.00        |
| 1DJ164 | Not Too Sharp                       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 442.41      | 442.41      |
| 1DJ166 | Hepcats Swing Club                  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 3,077.57    | 3,077.57    |
| 1DJ176 | Nat'l Society of Leadership/Success | 8O1012 | NonMand Tran Out-Auxiliary Funds | 0.00        | 0.00        | 0.00        |
| 1DJ185 | Cru UNH                             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 222.79      | 222.79      |
| 1DJ195 | Arnold Air Society                  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DJ196 | PAWS Program                        | 8O1009 | NonMand Tran Out-Int Desig Fnds  | (6.00)      | (46,212.88) | (46,212.88) |
| 1DJ201 | Nat'l Society of Black Engineers    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 32.00       | 1,000.00    | 1,000.00    |
| 1DJ216 | Fia-Chait Irish Dance               | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 0.00        | 0.00        |
| 1DJ221 | Anime Club                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 58.70       | 58.70       |
| 1DJ232 | Indian Subcontinent Students' Assoc | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 882.67      | 882.67      |
| 1DJ235 | UNH Freestyle Figure Skating Club   | 8O1039 | For Capital Projects (not R&R)   | (1,719.45)  | 0.00        | 0.00        |
| 1DJ236 | UNH Net Impact                      | 8I1006 | NonMand Tran In-General Funds    | 0.00        | 0.00        | 0.00        |
| 1DJ241 | Knitting Club                       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 10.07       | 10.07       |
| 1DJ246 | Contra UNH                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 1,274.10    | 1,274.10    |
| 1DJ253 | Sigma Tau Delta                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 724.70      | 724.70      |
| 1DJ255 | Amnesty International UNH           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 34.32       | 34.32       |
| 1DJ258 | Vietnamese Student Association      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 5,048.27    | 5,048.27    |
| 1DJ258 | Vietnamese Student Association      | 8I2005 | R&R Transfers- Optional          | 0.00        | (131.10)    | 131.10      |
| 1DJ275 | Peace and Justice League            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 978.80      | 978.80      |
| 1DJ281 | Korean Culture Club                 | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 2,308.24    | 2,308.24    |
| 1DJ283 | Brazilian Broad Culture             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 143.78      | 143.78      |
| 1DJ293 | Geocaching Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 29.99       | 29.99       |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 530.03      | 530.03      |
| 1DJ316 | Bring It!                           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00        | 20.00       | 20.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DJ318 | International Student Organization  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,610.03     | 1,610.03     |
| 1DJ320 | Chinese Student Music Association   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 150.61       | 150.61       |
| 1DJ321 | Iranian Association of NH (IAN)     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 3,970.00     | 3,970.00     |
| 1DJ322 | Middle Eastern Cultural Association | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,349.09     | 1,349.09     |
| 1DJCLB | Student club on campus activity     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 20,683.45    | 20,683.45    |
| 1DJCLB | Student club on campus activity     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (43,170.21)  | (43,170.21)  |
| 1DJCTE | Counseling Center Case Mgmt.        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (180,000.00) | (180,000.00) |
| 1DJG01 | Women's Lacrosse Club               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 600.00       | 3,600.00     | 3,600.00     |
| 1DJG02 | Men's Golf Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 440.00       | 12,094.57    | 12,094.57    |
| 1DJG02 | Men's Golf Club                     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (5,800.00)   | (5,800.00)   |
| 1DJG03 | Badminton Club                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 300.00       | 300.00       |
| 1DJG04 | Cycling Club                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 7,365.92     | 7,365.92     |
| 1DJG05 | Fencing Club                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,400.00     | 1,063.30     | 1,063.30     |
| 1DJG06 | Judo Club                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,250.00     | 1,250.00     |
| 1DJG07 | Shotokan Karate Club                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 125.00       | 125.00       |
| 1DJG08 | Sailing Club                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 2,945.00     | 2,945.00     |
| 1DJG08 | Sailing Club                        | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 3,000.00     | 0.00         | 0.00         |
| 1DJG09 | Men's Volleyball Club               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,875.00     | 5,062.05     | 5,062.05     |
| 1DJG10 | Women's Volleyball Club             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 300.00       | 4,845.70     | 4,845.70     |
| 1DJG11 | Woodsmen's Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 255.00       | 255.00       |
| 1DJG12 | Tae Kwan Do Club                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 177.50       | 177.50       |
| 1DJG13 | Men's Crew Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 11,905.49    | 11,905.49    |
| 1DJG14 | Men's Rugby Club                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 4,889.25     | 4,889.25     |
| 1DJG17 | Figure Skating Club                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 596.25       | 596.25       |
| 1DJG18 | Women's Rugby Club                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 2,126.75     | 2,126.75     |
| 1DJG19 | Dance Team Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 911.50       | 911.50       |
| 1DJG20 | Men's Lacrosse Club                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 2,400.00     | 2,400.00     |
| 1DJG22 | Ski and Snowboarding Club           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 2,700.00     | 2,700.00     |
| 1DJG23 | Archery Club                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 405.00       | 405.00       |
| 1DJG24 | Wrestling Club                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 487.85       | 487.85       |
| 1DJG25 | Baseball Club                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 5,170.50     | 5,170.50     |
| 1DJG26 | Women's Softball Club               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 800.00       | 800.00       |
| 1DJG27 | Rifle Club                          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 8,244.00     | 8,244.00     |
| 1DJG28 | Men's Ice Hockey Club               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 12,968.60    | 12,968.60    |
| 1DJG29 | Women's Crew Club                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 7,767.51     | 7,767.51     |
| 1DJG30 | Tennis Club                         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 700.00       | 5,815.00     | 5,815.00     |
| 1DJG31 | Nordic Ski Club                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 200.00       | 50.00        | 50.00        |
| 1DJG32 | Climbing Club                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 4,160.00     | 4,160.00     |
| 1DJG33 | Men's Ultimate Frisbee Club         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 550.00       | 5,986.24     | 5,986.24     |
| 1DJG34 | Women's Ultimate Frisbee Club       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 600.00       | 3,346.50     | 3,346.50     |
| 1DJG35 | Rowing Spring Break Trip            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 7,020.00     | 7,020.00     |
| 1DJG36 | Women's Hockey Club                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 160.00       | 1,390.00     | 1,390.00     |
| 1DJG38 | PAWS Program                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 36,826.59    | 0.00         | 0.00         |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DJJUD | Community Standards                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (29,628.02)  | (29,628.02)  |
| 1DJRHC | Residence Hall Council              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (22,301.74)  | (22,301.74)  |
| 1DJSAF | UNH Student Activity Fee            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 10,000.00    | 0.00         | 0.00         |
| 1DJSAF | UNH Student Activity Fee            | 8I2005 | R&R Transfers- Optional             | 0.00         | (13,895.30)  | 13,018.23    |
| 1DJSAF | UNH Student Activity Fee            | 8O1006 | NonMand Tran Out-General Funds      | (30,000.00)  | 0.00         | 0.00         |
| 1DJSAF | UNH Student Activity Fee            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (24,682.74)  | (24,682.74)  |
| 1DJSAF | UNH Student Activity Fee            | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00         | (500.00)     | (500.00)     |
| 1DJSAF | UNH Student Activity Fee            | 8O1039 | For Capital Projects (not R&R)      | (4,367.00)   | 0.00         | 0.00         |
| 1DJSAF | UNH Student Activity Fee            | 8O2005 | R&R Transfers- Optional             | 0.00         | (196,700.00) | (196,700.00) |
| 1DK042 | CIS USNH                            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 214.44       | 0.00         | 0.00         |
| 1DK042 | CIS USNH                            | 8O1003 | NonMand Tran Out-Cost Share         | 0.00         | 0.00         | 0.00         |
| 1DK042 | CIS USNH                            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (14,210.37)  | (775,198.24) | (775,198.24) |
| 1DK042 | CIS USNH                            | 8O1039 | For Capital Projects (not R&R)      | (285,000.00) | (378,763.06) | (378,763.06) |
| 1DK051 | Student SSN Repl Project            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (187,756.10) | 0.00         | 0.00         |
| 1DK052 | CPE Learning Mgt Sys - AT           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (20,509.40)  | (20,509.40)  |
| 1DK053 | Central IT Projects                 | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1DK053 | Central IT Projects                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 525,148.68   | 1,249,114.30 | 1,249,114.30 |
| 1DK053 | Central IT Projects                 | 8I1063 | NonMand Tran In-PI Share F&A        | 7,305.30     | 12,517.41    | 12,517.41    |
| 1DK053 | Central IT Projects                 | 8O1006 | NonMand Tran Out-General Funds      | (4,637.76)   | 0.00         | 0.00         |
| 1DK053 | Central IT Projects                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (402,500.00) | (864,157.83) | (864,157.83) |
| 1DK053 | Central IT Projects                 | 8O1039 | For Capital Projects (not R&R)      | 2,783.20     | (54,485.00)  | (54,485.00)  |

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E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                 |              |              |              |
|--------|-------------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 1DK054 | TCS System-wide Projects            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 401,500.00   | 45,993.12    | 45,993.12    |
| 1DK054 | TCS System-wide Projects            | 8O1006 | NonMand Tran Out-General Funds  | (11,404.90)  | 0.00         | 0.00         |
| 1DK054 | TCS System-wide Projects            | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (40,058.12)  | (40,058.12)  |
| 1DK055 | Academic Tech Initiative Projects   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects   | 8I2005 | R&R Transfers- Optional         | 0.00         | 0.00         | 0.00         |
| 1DK055 | Academic Tech Initiative Projects   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (249,334.63) | (249,334.63) |
| 1DK055 | Academic Tech Initiative Projects   | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 8,200.00     | 8,200.00     |
| 1DK056 | Project Management Initiative       | 8O1006 | NonMand Tran Out-General Funds  | (178,730.27) | 0.00         | 0.00         |
| 1DK056 | Project Management Initiative       | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (52,936.92)  | (52,936.92)  |
| 1DK056 | Project Management Initiative       | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1DK057 | Online Program Support              | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | 0.00         | 0.00         |
| 1DK057 | Online Program Support              | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (434,440.00) | (434,440.00) |
| 1DK058 | SHARED SERVICES UNH                 | 8I1006 | NonMand Tran In-General Funds   | 0.00         | 0.00         | 0.00         |
| 1DK058 | SHARED SERVICES UNH                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 384,365.59   | 1,286,165.20 | 1,286,165.20 |
| 1DK058 | SHARED SERVICES UNH                 | 8I1039 | For Capital Projects (not R&R)  | 0.00         | 119,134.36   | 119,134.36   |
| 1DK058 | SHARED SERVICES UNH                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (301,649.14) | (301,649.14) |
| 1DK058 | SHARED SERVICES UNH                 | 8O1039 | For Capital Projects (not R&R)  | (149,000.00) | (275,000.00) | (275,000.00) |
| 1DKBCE | Broadband Center of Excellence      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DKBCE | Broadband Center of Excellence      | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (21,741.94)  | (21,741.94)  |
| 1DKGEN | BUDGET ONLY Other ID IT             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DL002 | Bookstore Inventory Fund            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.36         | 0.36         |
| 1DL003 | Small Workshops                     | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | 0.00         | 0.00         |
| 1DLEVO | Evolution of Academic Programs      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,000.00     | 0.00         | 0.00         |
| 1DLSTE | STEM Backfile                       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 483,926.00   | 483,926.00   |
| 1DP001 | UNH Police Drug Forfeiture          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 1,976.47     | 1,976.47     |
| 1DP002 | Federal Drug Forfeiture-DOJ         | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 5,939.16     | 5,939.16     |
| 1DPOCS | Community Standards                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 29,628.02    | 29,628.02    |
| 1DPOCS | Community Standards                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,312.25)  | 0.00         | 0.00         |
| 1DQTRN | Transportation F&A Revenue          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 45,645.37    | 60,635.46    | 60,635.46    |
| 1DQTRN | Transportation F&A Revenue          | 8I1063 | NonMand Tran In-PI Share F&A    | 9,858.71     | 11,492.57    | 11,492.57    |
| 1DQTRN | Transportation F&A Revenue          | 8O1063 | NonMand Tran Out-PI Share F&A   | (61,128.97)  | (117,856.18) | (117,856.18) |
| 1DQTRN | Transportation F&A Revenue          | 8O2005 | R&R Transfers- Optional         | 0.00         | 0.00         | 0.00         |
| 1DR001 | VP Research Discretionary           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,000.00     | 1,000.00     | 1,000.00     |
| 1DR002 | Indirect Cost Reserve               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 150,000.00   | 100,000.00   | 100,000.00   |
| 1DR003 | UNHI Internally Designated fund     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,828.40     | 0.00         | 0.00         |
| 1DR003 | UNHI Internally Designated fund     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1DR005 | Patent Support Costs                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 111,140.00   | 10,000.00    | 10,000.00    |
| 1DR005 | Patent Support Costs                | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | 0.00         | 0.00         |
| 1DR005 | Patent Support Costs                | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (3,000.00)   | (3,000.00)   |
| 1DR005 | Patent Support Costs                | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1DR034 | IOL Scholarship Fund Unit Fund      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 16,032.25    | 0.00         | 0.00         |
| 1DREHM | EH&S Emergency Mitigation Fund      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 100,000.00   | 100,000.00   | 100,000.00   |
| 1DREHM | EH&S Emergency Mitigation Fund      | 8O1039 | For Capital Projects (not R&R)  | (14,746.95)  | (42,455.00)  | (42,455.00)  |
| 1DREPS | PI NH EPSCoR                        | 8I1063 | NonMand Tran In-PI Share F&A    | 27,134.26    | 21,954.78    | 21,954.78    |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH       | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1DRIOC | UNH Connectivity Center             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 235,521.11   | 235,521.11   |
| 1DRIOL | PI InterOperability Laboratory      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 672,275.23   | 671,581.15   |
| 1DRIOL | PI InterOperability Laboratory      | 8I1063 | NonMand Tran In-PI Share F&A    | 98,629.07    | 98,960.67    | 98,960.67    |
| 1DRIOL | PI InterOperability Laboratory      | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (214,880.41) | (214,880.41) |
| 1DRIOL | PI InterOperability Laboratory      | 8O1039 | For Capital Projects (not R&R)  | (50,000.00)  | (50,000.00)  | (50,000.00)  |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00         | 0.00         |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds  | 75,000.00    | 118,500.00   | 118,500.00   |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54,000.00)  | (90,000.00)  | (90,000.00)  |
| 1DRNSF | Making Your NSF-Forts Count         | 8I1009 | NonMand Tran In-Int Desig Fnds  | 4,000.00     | 11,525.00    | 11,525.00    |
| 1DRPM0 | PI Patrick Messer - IDC Return      | 8I1063 | NonMand Tran In-PI Share F&A    | 4,152.00     | 2,670.27     | 2,670.27     |
| 1DRROY | SVPR Royalties                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DRROY | SVPR Royalties                      | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | 0.00         | 0.00         |
| 1DRROY | SVPR Royalties                      | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (4,700.00)   | (4,700.00)   |
| 1DRSCH | Scholars at UNH                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 43,560.00    | 0.00         | 0.00         |
| 1DRVPR | SVPR Strategic Initiatives          | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DRVPR | SVPR Strategic Initiatives          | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00         | 0.00         |
| 1DRVPR | SVPR Strategic Initiatives          | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | 0.00         | 0.00         |
| 1DRVPR | SVPR Strategic Initiatives          | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (85,000.00)  | (85,000.00)  |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|         |                                     |        |                                     |                |                |                |
|---------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1DRVPR  | SVPR Strategic Initiatives          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (151,862.00)   | (151,862.00)   |
| 1DRVPR  | SVPR Strategic Initiatives          | 8O1064 | Faculty Start Up Transfers Out      | 0.00           | 0.00           | 0.00           |
| 1DS023  | Friends of Skiing                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 22,476.00      | 22,981.71      | 22,981.71      |
| 1DS024  | Friends of Men's Soccer             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,425.00       | 1,425.00       |
| 1DS025  | Friends of Swimming & Diving        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 8,152.00       | 7,005.38       | 7,005.38       |
| 1DS029  | UNH Cat Club (Football)             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 4,258.33       | 4,258.33       |
| 1DS035  | Friends of Men's CC - Track         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,705.00       | 1,705.00       |
| 1DS045  | UNH Blue Line Club                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,544.00       | 2,155.00       | 2,155.00       |
| 1DS046  | Friends of Women's CC - Track       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,925.00       | 1,925.00       |
| 1DS049  | Friends of Women's Lacrosse         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,105.00       | 1,105.00       |
| 1DS050  | Friends of Women's Basketball       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 2,465.00       | 2,465.00       |
| 1DS054  | UNH Gym Cat Club (Gymnastics)       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 3,020.00       | 3,020.00       |
| 1DS057  | Friends of Women's Volleyball       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 1,800.00       | 1,800.00       |
| 1DS057  | Friends of Women's Volleyball       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (50.00)        | (50.00)        |
| 1DS067  | Friend's of Men's Hockey            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 2,317.50       | 2,317.50       |
| 1DSDIS  | Athletic Dir Discretionary Fnd      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,500.00       | 2,500.00       | 2,500.00       |
| 1DSHOC  | Hockey Discretionary Fund           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,500.00       | 2,500.00       | 2,500.00       |
| 1DSSF1  | Production Control Room Expansion   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DSSF1  | Production Control Room Expansion   | 8O1039 | For Capital Projects (not R&R)      | (20,000.00)    | 0.00           | 0.00           |
| 1DTICIP | Durham Capital Improvement Projects | 8I1009 | NonMand Tran In-Int Desig Fnds      | 789,000.00     | 593,000.00     | 593,000.00     |
| 1DTICIP | Durham Capital Improvement Projects | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 2,425.00       | 2,425.00       |
| 1DTECD  | ECD Designated                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 15,000.00      | 15,000.00      |
| 1DTFCM  | Energy Forward Capacity Mkt         | 8O1039 | For Capital Projects (not R&R)      | (200,000.00)   | (539,035.96)   | (539,035.96)   |
| 1DU004  | Spaulding Memorial Fund             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (71,658.00)    | (71,879.00)    | (71,879.00)    |
| 1DU005  | Executive Search Funds              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 50,000.00      | 207,000.00     | 207,000.00     |
| 1DU007  | Endowment Management Fee            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (1,039,316.65) | (1,092,667.07) | (1,092,667.07) |
| 1DU011  | UNH/FPLC Merger                     | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 1DU321  | William Wade Perkins Quasi Payout   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 30.00          | 0.00           | 0.00           |
| 1DU322  | Genevieve Clark-Internat'l Studies  | 8I1080 | NonMand Tran In-UNHF to UNH         | 50,000.00      | 0.00           | 0.00           |
| 1DUGEN  | BUDGET ONLY Other ID INSTITUTIONAL  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DUGEN  | BUDGET ONLY Other ID INSTITUTIONAL  | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1DUGN2  | BUDGET ONLY ID-Gift-PO INST         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8I1064 | Faculty Start Up Transfers IN       | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 1DUGN3  | BUDGET ONLY PI F&A INSTITUTIONAL    | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1DUHIF  | UNH Health Initiatives Fund         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (195,000.00)   | (195,000.00)   | (195,000.00)   |
| 1DUINV  | Inventories- UNH                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 12,698.52      | 12,698.52      |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,614.00       | 0.00           | 0.00           |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | (25,000.00)    | (25,000.00)    |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (466,926.00)   | (466,926.00)   |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 39,818.00      | 39,818.00      |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8O1064 | Faculty Start Up Transfers Out      | 0.00           | 0.00           | 0.00           |
| 1DUPSF  | President Strat Fund-Fringe Savings | 8O2005 | R&R Transfers- Optional             | 0.00           | 0.00           | 0.00           |
| 1DUPSG  | President's Strat Fund- Fringe FY14 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 1DUPSG  | President's Strat Fund- Fringe FY14 | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1DUPSI  | President's Strategic Initiatives   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 8,155,027.37   | 9,064,666.92   | 9,064,666.92   |
| 1DUPSI  | President's Strategic Initiatives   | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00           | 0.00           |
| 1DUPSI  | President's Strategic Initiatives   | 8O1006 | NonMand Tran Out-General Funds      | (4,576,815.83) | (3,718,118.52) | (3,718,118.52) |
| 1DUPSI  | President's Strategic Initiatives   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (2,904,067.39) | (3,847,500.00) | (3,847,500.00) |
| 1DUPSI  | President's Strategic Initiatives   | 8O1012 | NonMand Tran Out-Auxillary Funds    | (535,188.01)   | (500,000.00)   | (500,000.00)   |
| 1DUPSI  | President's Strategic Initiatives   | 8O1039 | For Capital Projects (not R&R)      | (700,000.00)   | (63,731.04)    | (63,731.04)    |
| 1DUPSQ  | Strategic Fund-USNH Quasi Payoout   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 1DUSAC  | Student Awards Compensation Fund    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,760.00       | 6,580.26       | 6,580.26       |
| 1DUSTF  | UNH Separation Fund                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 293,148.95     | 6,347,593.50   | 6,347,593.50   |
| 1DUSTF  | UNH Separation Fund                 | 8I9006 | Trans in for separation funding     | 1,088,000.00   | 1,055,835.00   | 1,055,835.00   |
| 1DUSTF  | UNH Separation Fund                 | 8O9004 | Trans out for separation fring cost | (1,067,536.39) | (554,642.00)   | (554,642.00)   |
| 1DWEMD  | Enrollment Mgt Discretionary        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000.00       | 1,000.00       | 1,000.00       |
| 1DWFAO  | Financial Aid Projects              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 35,000.00      | 0.00           | 0.00           |
| 1DWHRC  | Financial Aid Consulting            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 205,000.00     | 0.00           | 0.00           |
| 1DWINT  | International Initiatives           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 165,625.00     | 0.00           | 0.00           |
| 1DX2AD  | Coop Ex Administration              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 335.00         | 505.00         | 505.00         |
| 1DX2AD  | Coop Ex Administration              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (0.97)         | 0.00           | 0.00           |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                 |        |                                 |             |             |             |
|--------|---------------------------------|--------|---------------------------------|-------------|-------------|-------------|
| 1DX2AM | America On the Move             | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DX2AP | APR Kits                        | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DX2AQ | Extnesion Fisheries Training    | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,500.00) | 0.00        | 0.00        |
| 1DX2CC | Community Conservation Prgm     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 1,500.00    | 1,500.00    |
| 1DX2CC | Community Conservation Prgm     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | (25,000.00) | (25,000.00) |
| 1DX2CP | Extension Community Profiles    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 50.00       | 50.00       |
| 1DX2FD | NH 4-H Foundation               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 2,450.00    | 960.00      | 960.00      |
| 1DX2FD | NH 4-H Foundation               | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15,000.00) | 0.00        | 0.00        |
| 1DX2FE | Bullying & Civility             | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DX2PB | CE Publication Center           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 7,000.00    | 7,000.00    |
| 1DX2PT | Pesticide Applicator Training   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DX2PT | Pesticide Applicator Training   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DX2SP | Youth and Family                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DX2SP | Youth and Family                | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DX2TA | Military Youth & Family Program | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 50.00       | 50.00       |
| 1DXAE1 | PI Alan Eaton                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,118.93    | 786.17      | 786.17      |
| 1DXAL1 | PI Alyson Eberhardt             | 8I1063 | NonMand Tran In-PI Share F&A    | 1,552.42    | 0.00        | 0.00        |
| 1DXAP1 | PI Amy Papineau                 | 8I1063 | NonMand Tran In-PI Share F&A    | 200.34      | 236.73      | 236.73      |
| 1DXAS1 | PI Amanda Stone                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,808.93    | 1,953.69    | 1,953.69    |
| 1DXBK1 | PI Brian Krug                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00        | 0.00        |
| 1DXCC1 | PI Charlotte Cross              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DXCC1 | PI Charlotte Cross              | 8I1063 | NonMand Tran In-PI Share F&A    | 6,144.21    | 3,840.95    | 3,840.95    |
| 1DXCED | Community Development           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DXCEG | Ocean Engineering               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 50,000.00   | 30,000.00   | 30,000.00   |
| 1DXCEG | Ocean Engineering               | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | (5,000.00)  | (5,000.00)  |
| 1DXCF1 | PI Charles French               | 8I1063 | NonMand Tran In-PI Share F&A    | 1,159.08    | 10,354.13   | 10,354.13   |
| 1DXCM1 | PI Carl Majewski                | 8I1063 | NonMand Tran In-PI Share F&A    | 46.74       | 64.17       | 64.17       |
| 1DXCN1 | PI Catherine Neal               | 8I1063 | NonMand Tran In-PI Share F&A    | 718.93      | 13.16       | 13.16       |
| 1DXCS1 | PI Cheryl Smith                 | 8I1063 | NonMand Tran In-PI Share F&A    | 166.42      | 227.53      | 227.53      |
| 1DXCV1 | PI Catherine Violette           | 8I1063 | NonMand Tran In-PI Share F&A    | 132.12      | 139.77      | 139.77      |
| 1DXDC1 | PI Darrel Covell                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00        | 0.00        |
| 1DXDL1 | PI Deborah Luppold              | 8I1063 | NonMand Tran In-PI Share F&A    | 23,079.93   | 17,773.36   | 17,773.36   |
| 1DXDSP | Docent STEM Program             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 75,000.00   | 75,000.00   |
| 1DXEC1 | PI Erik Chapman                 | 8I1063 | NonMand Tran In-PI Share F&A    | 730.10      | 1,915.57    | 1,915.57    |
| 1DXEM1 | PI Emma Carcagno                | 8I1063 | NonMand Tran In-PI Share F&A    | 52.64       | 64.62       | 64.62       |
| 1DXFA1 | PI Fredrick Alleva              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 1,500.00    | 1,500.00    |
| 1DXFAS | 4-H Animal Science Programs     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 5,000.00    | 0.00        | 0.00        |
| 1DXFMA | PI Matthew Tarr                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 14.56       | 14.56       |
| 1DXFMA | PI Matthew Tarr                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,531.20    | 1,521.46    | 1,521.46    |
| 1DXFTL | 4-H Teen Leadership Programs    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 10,000.00   | 0.00        | 0.00        |
| 1DXGB1 | PI Gabriela Bradt               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DXGB1 | PI Gabriela Bradt               | 8I1063 | NonMand Tran In-PI Share F&A    | 172.70      | 0.00        | 0.00        |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT   | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DXGH1 | PI George Hamilton              | 8I1063 | NonMand Tran In-PI Share F&A    | 2,007.68    | 2,156.87    | 2,156.87    |
| 1DXHA1 | PI Haley Andreozzi              | 8I1063 | NonMand Tran In-PI Share F&A    | 73.12       | 0.00        | 0.00        |
| 1DXHB1 | PI Heidi Barker                 | 8I1063 | NonMand Tran In-PI Share F&A    | 131.20      | 54.24       | 54.24       |
| 1DXJS1 | PI Jeffrey Schloss              | 8I1063 | NonMand Tran In-PI Share F&A    | 1,156.95    | 393.26      | 393.26      |
| 1DXKB1 | PI Karen Bennett                | 8I1063 | NonMand Tran In-PI Share F&A    | 4,542.40    | 2,323.00    | 2,323.00    |
| 1DXKL1 | PI Kenneth La Valley            | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 28,189.79   | 28,189.79   |
| 1DXKL1 | PI Kenneth La Valley            | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,500.00) | 0.00        | 0.00        |
| 1DXKM1 | PI Kelly McAdam                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 19.43       | 19.43       |
| 1DXMC1 | PI Malin Clyde                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DXMC1 | PI Malin Clyde                  | 8I1063 | NonMand Tran In-PI Share F&A    | 3,838.44    | 4,041.77    | 4,041.77    |
| 1DXMD1 | PI Molly Donovan                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 389.11      | 389.11      |
| 1DXML1 | PI Michal Lunak                 | 8I1063 | NonMand Tran In-PI Share F&A    | 721.71      | 0.00        | 0.00        |
| 1DXMS1 | PI Micheal Sciabarrasi          | 8I1063 | NonMand Tran In-PI Share F&A    | 1,684.96    | 1,991.31    | 1,991.31    |
| 1DXMT1 | PI Mary Temke                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.97        | 0.00        | 0.00        |
| 1DXMT1 | PI Mary Temke                   | 8I1063 | NonMand Tran In-PI Share F&A    | 1,058.15    | 0.00        | 0.00        |
| 1DXMT1 | PI Mary Temke                   | 8O1063 | NonMand Tran Out-PI Share F&A   | (1,058.15)  | 0.00        | 0.00        |
| 1DXMW1 | PI Mark Wiley                   | 8I1063 | NonMand Tran In-PI Share F&A    | 2,895.81    | 3,294.72    | 3,294.72    |
| 1DXMY1 | PI Michael Young                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 42.70       | 42.70       |
| 1DXNCN | Communities & Natural Resources | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | (2,846.32)  | (2,846.32)  |
| 1DXNH1 | PI Nadda Haddad                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 21.84       | 21.84       |
| 1DXNH1 | PI Nadda Haddad                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 28.65       | 28.65       |
| 1DXNRS | Natural Resources Stewards      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 2,846.32    | 2,846.32    |



## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                  |        |                                 |             |            |            |
|--------|----------------------------------|--------|---------------------------------|-------------|------------|------------|
| 1DXOS1 | PI Olivia Saunders               | 8I1063 | NonMand Tran In-PI Share F&A    | 30.57       | 18.64      | 18.64      |
| 1DXPC1 | PI Julia Peterson                | 8I1063 | NonMand Tran In-PI Share F&A    | 3,730.17    | 2,654.30   | 2,654.30   |
| 1DXPST | Pesticide Applicator Training    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DXPST | Pesticide Applicator Training    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DXRG1 | PI Rebecca Sideman               | 8I1063 | NonMand Tran In-PI Share F&A    | 99.78       | 77.93      | 77.93      |
| 1DXSA1 | PI Sarah Smith                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00       | 0.00       |
| 1DXSC1 | PI Sharon Cowen                  | 8I1063 | NonMand Tran In-PI Share F&A    | 144.34      | 173.03     | 173.03     |
| 1DXSCC | SC DOC Second Chance             | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DXSJ1 | PI Stephen Judd                  | 8I1063 | NonMand Tran In-PI Share F&A    | 3,343.96    | 772.97     | 772.97     |
| 1DXSK1 | PI Suzanne Knight                | 8I1063 | NonMand Tran In-PI Share F&A    | (17.85)     | 0.00       | 0.00       |
| 1DXSSP | Saving Special Places            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 25,000.00  | 25,000.00  |
| 1DXSW1 | PI Seth Wilner                   | 8I1063 | NonMand Tran In-PI Share F&A    | 980.64      | 306.22     | 306.22     |
| 1DXYHL | Healthy Living & Nutrition Ed    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DXYPL | Child, Youth & Family Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DXYSL | Science Literacy                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DZ037 | Shallow Water Survey Conference  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DZABC | PI Amitava Bhattacharjee         | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 1,129.00   | 1,129.00   |
| 1DZABC | PI Amitava Bhattacharjee         | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,155.39) | 0.00       | 0.00       |
| 1DZACB | PI Alexandra Contosta            | 8I1063 | NonMand Tran In-PI Share F&A    | 7,207.00    | 1,671.00   | 1,671.00   |
| 1DZAGA | PI Antoinette Galvin             | 8I1063 | NonMand Tran In-PI Share F&A    | 26,835.00   | 48,497.00  | 48,497.00  |
| 1DZAMC | AMAC Service Center              | 8O1003 | NonMand Tran Out-Cost Share     | 0.00        | 0.00       | 0.00       |
| 1DZAPB | PI Alexander Prusevich           | 8I1063 | NonMand Tran In-PI Share F&A    | 2,818.00    | 763.00     | 763.00     |
| 1DZASA | PI Annette Schloss               | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 511.00     | 511.00     |
| 1DZBBA | PI Bobby Braswell                | 8I1064 | Faculty Start Up Transfers IN   | 0.00        | 48,010.00  | 48,010.00  |
| 1DZBC1 | PI Brian Calder                  | 8I1063 | NonMand Tran In-PI Share F&A    | 19,241.00   | 14,188.00  | 14,188.00  |
| 1DZBCA | PI Ben Chandran                  | 8I1063 | NonMand Tran In-PI Share F&A    | 8,202.00    | 23,631.00  | 23,631.00  |
| 1DZBCA | PI Ben Chandran                  | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,221.00)  | 0.00       | 0.00       |
| 1DZBJA | PI Bror Jonsson                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,500.00    | 0.00       | 0.00       |
| 1DZBRA | PI Barry Rock                    | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00       | 0.00       |
| 1DZBVA | PI Bernard Vasquez               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DZBVA | PI Bernard Vasquez               | 8I1063 | NonMand Tran In-PI Share F&A    | 2,788.00    | 3,343.00   | 3,343.00   |
| 1DZCFA | PI Charles Farrugia              | 8I1009 | NonMand Tran In-Int Desig Fnds  | 3,412.00    | 1,622.00   | 1,622.00   |
| 1DZCFA | PI Charles Farrugia              | 8I1063 | NonMand Tran In-PI Share F&A    | 3,102.00    | 2,830.00   | 2,830.00   |
| 1DZCGA | PI Christopher Glass             | 8I1063 | NonMand Tran In-PI Share F&A    | 1,709.02    | 5,206.00   | 5,206.00   |
| 1DZCGA | PI Christopher Glass             | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | 0.00       | 0.00       |
| 1DZCHA | PI Chia-Lin Huang                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DZCHA | PI Chia-Lin Huang                | 8I1063 | NonMand Tran In-PI Share F&A    | 1,742.00    | 2,219.00   | 2,219.00   |
| 1DZCJA | PI Carolyn Jordan                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00       | 0.00       |
| 1DZCJA | PI Carolyn Jordan                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00       | 0.00       |
| 1DZCLA | PI Changsheng Li                 | 8I1063 | NonMand Tran In-PI Share F&A    | 772.00      | 7,860.00   | 7,860.00   |
| 1DZCLA | PI Changsheng Li                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,691.07) | 0.00       | 0.00       |
| 1DZCLA | PI Changsheng Li                 | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | (7,038.00) | (7,038.00) |
| 1DZCLB | PI Clifford Lopate               | 8I1063 | NonMand Tran In-PI Share F&A    | 16,964.00   | 13,196.00  | 13,196.00  |
| 1DZCLB | PI Clifford Lopate               | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DZCMA | PI Chris Mouikis Help Account    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,024.00    | 0.00       | 0.00       |
| 1DZCMA | PI Chris Mouikis Help Account    | 8I1063 | NonMand Tran In-PI Share F&A    | 3,482.00    | 2,689.00   | 2,689.00   |
| 1DZCMA | PI Chris Mouikis Help Account    | 8O1009 | NonMand Tran Out-Int Desig Fnds | (267.00)    | (540.00)   | (540.00)   |
| 1DZCN1 | 1DZCN1-UZSP00 Conference         | 8O1009 | NonMand Tran Out-Int Desig Fnds | (151.37)    | 0.00       | 0.00       |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2       | 8O1009 | NonMand Tran Out-Int Desig Fnds | (19.40)     | 0.00       | 0.00       |
| 1DZCSA | PI Charles Smith, III            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 22,500.00   | 0.00       | 0.00       |
| 1DZCSA | PI Charles Smith, III            | 8I1063 | NonMand Tran In-PI Share F&A    | 14,032.00   | 11,192.00  | 11,192.00  |
| 1DZCSA | PI Charles Smith, III            | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DZCW0 | PI Colin Ware                    | 8I1063 | NonMand Tran In-PI Share F&A    | 7,930.00    | 9,336.00   | 9,336.00   |
| 1DZCWB | Cameron Wake                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 53.00      | 53.00      |
| 1DZCWB | Cameron Wake                     | 8I1063 | NonMand Tran In-PI Share F&A    | 4,778.00    | 4,269.00   | 4,269.00   |
| 1DZCWB | Cameron Wake                     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DZCWB | Cameron Wake                     | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | 0.00       | 0.00       |
| 1DZDJA | PI Jia Deng                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 11,691.07   | 0.00       | 0.00       |
| 1DZDLA | PI Dacheng Lin                   | 8I1063 | NonMand Tran In-PI Share F&A    | 2,308.00    | 827.00     | 827.00     |
| 1DZDM2 | PI David Monahan                 | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00       | 0.00       |
| 1DZDM2 | PI David Monahan                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00       | 0.00       |
| 1DZDVA | PI Doug Vandemark                | 8I1063 | NonMand Tran In-PI Share F&A    | 19,841.00   | 19,829.00  | 19,829.00  |
| 1DZDVA | PI Doug Vandemark                | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | (811.00)   | (811.00)   |
| 1DZDVB | PI Daniel Verscharen             | 8I1009 | NonMand Tran In-Int Desig Fnds  | 5,721.00    | 389.62     | 389.62     |
| 1DZDVB | PI Daniel Verscharen             | 8I1063 | NonMand Tran In-PI Share F&A    | 1,982.00    | 0.00       | 0.00       |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                    |        |                                 |             |             |             |
|--------|------------------------------------|--------|---------------------------------|-------------|-------------|-------------|
| 1DZDVB | PI Daniel Verscharen               | 8O1006 | NonMand Tran Out-General Funds  | (469.62)    | 0.00        | 0.00        |
| 1DZDVB | PI Daniel Verscharen               | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00)    | 0.00        | 0.00        |
| 1DZDWA | PI Joseph Dwyer                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZDWA | PI Joseph Dwyer                    | 8I1063 | NonMand Tran In-PI Share F&A    | 679.00      | 0.00        | 0.00        |
| 1DZDWA | PI Joseph Dwyer                    | 8I1064 | Faculty Start Up Transfers IN   | 60,000.00   | 60,000.00   | 60,000.00   |
| 1DZDWA | PI Joseph Dwyer                    | 8O1039 | For Capital Projects (not R&R)  | (1,425.00)  | 0.00        | 0.00        |
| 1DZECA | PI Edward Chupp                    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZEHA | PI Erick Hobbie                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 13,060.11   | 0.00        | 0.00        |
| 1DZEHA | PI Erick Hobbie                    | 8I1063 | NonMand Tran In-PI Share F&A    | 7,681.00    | 8,782.00    | 8,782.00    |
| 1DZEHA | PI Erick Hobbie                    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZEHA | PI Erick Hobbie                    | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | (2,226.00)  | (2,226.00)  |
| 1DZEHB | Mass Spec Sample Analysis          | 8O1009 | NonMand Tran Out-Int Desig Fnds | (21,218.30) | 0.00        | 0.00        |
| 1DZELA | PI Eric Lund Help Account          | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 2.00        | 2.00        |
| 1DZEMA | PI Eberhard Mobius                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 20,000.00   | 0.00        | 0.00        |
| 1DZEMA | PI Eberhard Mobius                 | 8I1063 | NonMand Tran In-PI Share F&A    | 14,288.00   | 16,941.00   | 16,941.00   |
| 1DZEMA | PI Eberhard Mobius                 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZEOS | EOS Projects                       | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZFEA | PI Fatemeh Ebrahimi                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00        | 0.00        |
| 1DZFEA | PI Fatemeh Ebrahimi                | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZFFS | Fees for Services                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZFFS | Fees for Services                  | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,159.43)  | (32,408.04) | (32,408.04) |
| 1DZFRA | PI Fay Rubin                       | 8I1063 | NonMand Tran In-PI Share F&A    | 16,343.00   | 22,151.00   | 22,151.00   |
| 1DZFRA | PI Fay Rubin                       | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | (392.00)    | (392.00)    |
| 1DZFRM | EOS Freezer Repair and Maintenance | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZGEN | BUDGET ONLY Other ID EOS           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZGM0 | PI Giuseppe Masetti                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,000.00    | 0.00        | 0.00        |
| 1DZHFA | Hui Feng Help Account              | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 0.00        | 0.00        |
| 1DZHKA | PI Harold Kucharek                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 13,306.00   | 18,000.00   | 18,000.00   |
| 1DZHKA | PI Harold Kucharek                 | 8I1063 | NonMand Tran In-PI Share F&A    | 7,400.00    | 5,789.00    | 5,789.00    |
| 1DZHKA | PI Harold Kucharek                 | 8O1003 | NonMand Tran Out-Cost Share     | 0.00        | (13,426.06) | (13,426.06) |
| 1DZHKA | PI Harold Kucharek                 | 8O1006 | NonMand Tran Out-General Funds  | (1,731.23)  | 0.00        | 0.00        |
| 1DZHSA | PI Harlan Spence                   | 8I1063 | NonMand Tran In-PI Share F&A    | 51,417.00   | 31,820.00   | 31,820.00   |
| 1DZHSA | PI Harlan Spence                   | 8O1009 | NonMand Tran Out-Int Desig Fnds | (55,000.00) | (1,000.00)  | (1,000.00)  |
| 1DZJCB | PI James Connell                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZJCB | PI James Connell                   | 8I1063 | NonMand Tran In-PI Share F&A    | 2,144.00    | 6,490.00    | 6,490.00    |
| 1DZJDC | Jack Dibb                          | 8I1063 | NonMand Tran In-PI Share F&A    | 17,519.00   | 23,304.00   | 23,304.00   |
| 1DZJDC | Jack Dibb                          | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZJDC | Jack Dibb                          | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | (766.00)    | (766.00)    |
| 1DZJPA | PI James Pringle                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,100.00    | 1,165.00    | 1,165.00    |
| 1DZJPA | PI James Pringle                   | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | 0.00        | 0.00        |
| 1DZJPC | PI Jonathan Pennock                | 8I1063 | NonMand Tran In-PI Share F&A    | 3,731.00    | 2,969.00    | 2,969.00    |
| 1DZJPD | PI Jonathan Pennock - Sea Grant    | 8I1063 | NonMand Tran In-PI Share F&A    | 3,159.00    | 3,206.00    | 3,206.00    |
| 1DZJPD | PI Jonathan Pennock - Sea Grant    | 8O1039 | For Capital Projects (not R&R)  | 0.00        | (875.00)    | (875.00)    |
| 1DZJPZ | PI Jean Perez                      | 8I1063 | NonMand Tran In-PI Share F&A    | 2,928.00    | 0.00        | 0.00        |
| 1DZJPZ | PI Jean Perez                      | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,928.00)  | 0.00        | 0.00        |
| 1DZJRA | PI James Ryan                      | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 0.00        | 0.00        |
| 1DZJRA | PI James Ryan                      | 8I1063 | NonMand Tran In-PI Share F&A    | 1,647.00    | 4,646.00    | 4,646.00    |
| 1DZJRA | PI James Ryan                      | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | (1,148.00)  | (1,148.00)  |
| 1DZJRR | PI Joachim Raeder                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 4,249.00    | 1,000.00    | 1,000.00    |
| 1DZJRR | PI Joachim Raeder                  | 8I1063 | NonMand Tran In-PI Share F&A    | 13,313.00   | 12,037.00   | 12,037.00   |
| 1DZJSA | PI Joseph Salisbury                | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00        | 482.50      | 482.50      |
| 1DZJSA | PI Joseph Salisbury                | 8I1063 | NonMand Tran In-PI Share F&A    | 15,652.00   | 19,552.00   | 19,552.00   |
| 1DZJSA | PI Joseph Salisbury                | 8O1003 | NonMand Tran Out-Cost Share     | (2,374.25)  | 0.00        | 0.00        |
| 1DZJSA | PI Joseph Salisbury                | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | 0.00        | 0.00        |
| 1DZJXA | Jingfeng Xiao                      | 8I1063 | NonMand Tran In-PI Share F&A    | 12,332.00   | 8,327.00    | 8,327.00    |
| 1DZJXA | Jingfeng Xiao                      | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00        | 0.00        | 0.00        |
| 1DZJZA | PI Jichun Zhang                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 2,892.00    | 0.00        | 0.00        |
| 1DZJZA | PI Jichun Zhang                    | 8I1063 | NonMand Tran In-PI Share F&A    | 3,730.00    | 4,277.00    | 4,277.00    |
| 1DZJZA | PI Jichun Zhang                    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00        | 0.00        |
| 1DZKGA | PI Kai Germaschewski               | 8I1063 | NonMand Tran In-PI Share F&A    | 11,341.00   | 12,659.00   | 12,659.00   |
| 1DZKZA | PI KAI ZIERVOGEL                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,653.00    | 0.00        | 0.00        |
| 1DZKZA | PI KAI ZIERVOGEL                   | 8I1064 | Faculty Start Up Transfers IN   | 19,006.00   | 37,640.00   | 37,640.00   |
| 1DZLBA | PI Elizabeth Burakowski            | 8I1009 | NonMand Tran In-Int Desig Fnds  | 1,700.00    | 0.00        | 0.00        |
| 1DZLBA | PI Elizabeth Burakowski            | 8I1064 | Faculty Start Up Transfers IN   | 58,360.00   | 0.00        | 0.00        |
| 1DZLCA | PI Li-Jen Chen                     | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00        | 4,185.00    | 4,185.00    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                   |        |                                     |             |             |             |
|--------|-----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DZLCA | PI Li-Jen Chen                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (618.42)    | 0.00        | 0.00        |
| 1DZLKA | PI Lynn Kistler                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 70,158.12   | 15,500.00   | 15,500.00   |
| 1DZLKA | PI Lynn Kistler                   | 8I1063 | NonMand Tran In-PI Share F&A        | 8,304.00    | 5,940.00    | 5,940.00    |
| 1DZLKA | PI Lynn Kistler                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8I1063 | NonMand Tran In-PI Share F&A        | 1,796.00    | 1,824.00    | 1,824.00    |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00        | 0.00        | 0.00        |
| 1DZLM0 | PI Larry Mayer                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 25,000.00   | 25,000.00   | 25,000.00   |
| 1DZLM0 | PI Larry Mayer                    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 10,000.00   | 0.00        | 0.00        |
| 1DZLM0 | PI Larry Mayer                    | 8I1063 | NonMand Tran In-PI Share F&A        | 202,152.00  | 183,095.00  | 183,095.00  |
| 1DZLM0 | PI Larry Mayer                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (25,000.00) | 0.00        | 0.00        |
| 1DZLNA | PI Ningyu Liu                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,500.00    | 0.00        | 0.00        |
| 1DZLNA | PI Ningyu Liu                     | 8I1064 | Faculty Start Up Transfers IN       | 200,127.00  | 0.00        | 0.00        |
| 1DZLNA | PI Ningyu Liu                     | 8O1039 | For Capital Projects (not R&R)      | (1,425.00)  | 0.00        | 0.00        |
| 1DZLW0 | PI Larry Ward                     | 8I1063 | NonMand Tran In-PI Share F&A        | 2,973.00    | 1,186.00    | 1,186.00    |
| 1DZMAC | SSC Machine Shop                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 100,404.34  | 100,404.34  |
| 1DZMCA | PI Michael Chambers               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 0.00        | 0.00        |
| 1DZMCA | PI Michael Chambers               | 8I1063 | NonMand Tran In-PI Share F&A        | 746.00      | 141.00      | 141.00      |
| 1DZMFA | PI Mark Fahnestock                | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00        | 0.00        | 0.00        |
| 1DZMFB | PI MARIA C FOREMAN                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 1,500.00    | 1,500.00    |
| 1DZMFB | PI MARIA C FOREMAN                | 8I1064 | Faculty Start Up Transfers IN       | 50,000.00   | 50,000.00   | 50,000.00   |
| 1DZMFB | PI MARIA C FOREMAN                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (66,471.23) | 0.00        | 0.00        |
| 1DZMHA | PI Matthew Huber                  | 8I1063 | NonMand Tran In-PI Share F&A        | 608.00      | 6,460.00    | 6,460.00    |
| 1DZMHA | PI Matthew Huber                  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00        | (1,850.00)  | (1,850.00)  |
| 1DZMLA | PI Mark Lessard                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 19,846.00   | 0.00        | 0.00        |
| 1DZMLA | PI Mark Lessard                   | 8I1063 | NonMand Tran In-PI Share F&A        | 22,704.00   | 12,619.00   | 12,619.00   |
| 1DZMLA | PI Mark Lessard                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZMLB | PI Martin Lee                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 0.00        | 0.00        |
| 1DZMLB | PI Martin Lee                     | 8I1063 | NonMand Tran In-PI Share F&A        | 9,248.00    | 6,319.00    | 6,319.00    |
| 1DZMLB | PI Martin Lee                     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZMMA | PI Mary Martin                    | 8I1063 | NonMand Tran In-PI Share F&A        | 4,807.00    | 6,133.90    | 6,133.90    |
| 1DZMMA | PI Mary Martin                    | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00        | (1,823.00)  | (1,823.00)  |
| 1DZMMB | PI Mark McConnell                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 10,000.00   | 18,000.00   | 18,000.00   |
| 1DZMMB | PI Mark McConnell                 | 8I1063 | NonMand Tran In-PI Share F&A        | 7,756.00    | 14,865.00   | 14,865.00   |
| 1DZMNA | PI Madeleine Mineau               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 0.00        | 0.00        |
| 1DZMNA | PI Madeleine Mineau               | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00        | 0.00        | 0.00        |
| 1DZMNA | PI Madeleine Mineau               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (419.65)    | 0.00        | 0.00        |
| 1DZMNA | PI Madeleine Mineau               | 8O1064 | Faculty Start Up Transfers Out      | 0.00        | (27,453.00) | (27,453.00) |
| 1DZMPB | PI Michael Palace                 | 8I1063 | NonMand Tran In-PI Share F&A        | 16,044.00   | 15,518.00   | 15,518.00   |
| 1DZMPB | PI Michael Palace                 | 8I1064 | Faculty Start Up Transfers IN       | 0.00        | 92,000.00   | 92,000.00   |
| 1DZMPB | PI Michael Palace                 | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00        | (1,779.00)  | (1,779.00)  |
| 1DZMRA | PI Michael Routhier               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 20,800.00   | 20,800.00   |
| 1DZMRA | PI Michael Routhier               | 8I1063 | NonMand Tran In-PI Share F&A        | 1,148.00    | 1,299.00    | 1,299.00    |
| 1DZMSA | Marine School Administration      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 178,000.00  | 178,000.00  |
| 1DZMSA | Marine School Administration      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | (5,618.40)  | (5,618.40)  |
| 1DZMSA | Marine School Administration      | 8O1006 | NonMand Tran Out-General Funds      | 0.00        | 0.00        | 0.00        |
| 1DZMSA | Marine School Administration      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (15,000.00) | (15,000.00) |
| 1DZMSA | Marine School Administration      | 8O1039 | For Capital Projects (not R&R)      | 0.00        | (3,713.67)  | (3,713.67)  |
| 1DZMSA | Marine School Administration      | 8O1064 | Faculty Start Up Transfers Out      | 0.00        | 0.00        | 0.00        |
| 1DZMSB | Small Boat Repair and Replacement | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 2,625.00    | 0.00        | 0.00        |
| 1DZMSG | Gulf Challenger Operations        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 250.00      | 500.00      | 500.00      |
| 1DZMSL | Shoals Marine Lab Director        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 10,000.00   | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director        | 8I1063 | NonMand Tran In-PI Share F&A        | 470.00      | 0.00        | 0.00        |
| 1DZMSL | Shoals Marine Lab Director        | 8I1064 | Faculty Start Up Transfers IN       | 0.00        | 10,000.00   | 10,000.00   |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 26,905.00   | 0.00        | 0.00        |
| 1DZMSV | SMSOE Vehicles                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00        | 0.00        | 0.00        |
| 1DZMTB | Mark Twickler                     | 8I1063 | NonMand Tran In-PI Share F&A        | 15,048.00   | 13,542.00   | 13,542.00   |
| 1DZMTB | Mark Twickler                     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZMTB | Mark Twickler                     | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00        | 0.00        | 0.00        |
| 1DZMVA | PI Matthew Vadeboncoeur           | 8I1063 | NonMand Tran In-PI Share F&A        | 1,154.00    | 261.00      | 261.00      |
| 1DZNBA | PI Naoki Bessho                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZNLA | PI Noe Lugaz                      | 8I1063 | NonMand Tran In-PI Share F&A        | 6,527.00    | 7,144.00    | 7,144.00    |
| 1DZNLA | PI Noe Lugaz                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZNMA | PI Nelson Maynard                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00        | 0.00        |
| 1DZNSA | PI Nathan Schwadran               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 76,983.78   | 0.00        | 0.00        |
| 1DZNSA | PI Nathan Schwadran               | 8I1063 | NonMand Tran In-PI Share F&A        | 51,433.00   | 48,620.00   | 48,620.00   |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|        |                                    |        |                                 |              |             |             |
|--------|------------------------------------|--------|---------------------------------|--------------|-------------|-------------|
| 1DZNSA | PI Nathan Schwadran                | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00        | 0.00        |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1006 | NonMand Tran In-General Funds   | 0.00         | 545,054.97  | 545,054.97  |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds  | 313,665.00   | 807,186.00  | 807,186.00  |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 4,526.00    | 4,526.00    |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds  | 0.00         | (66.00)     | (66.00)     |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R)  | (269,965.00) | (743.00)    | (743.00)    |
| 1DZPBA | PI Peter Bloser                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 10,000.00   | 10,000.00   |
| 1DZPBA | PI Peter Bloser                    | 8I1063 | NonMand Tran In-PI Share F&A    | 21,410.00    | 7,542.00    | 7,542.00    |
| 1DZPBA | PI Peter Bloser                    | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,000.00)   | 0.00        | 0.00        |
| 1DZPCB | Paul Chair Account                 | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | 0.00        | 0.00        |
| 1DZPIA | PI Phil Isenberg                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 100,286.23   | 10,355.00   | 10,355.00   |
| 1DZPIA | PI Phil Isenberg                   | 8I1063 | NonMand Tran In-PI Share F&A    | 12,603.00    | 0.00        | 0.00        |
| 1DZPJ0 | PI Paul Johnson                    | 8I1063 | NonMand Tran In-PI Share F&A    | 3,945.00     | 1,578.00    | 1,578.00    |
| 1DZPKA | PI Paul Kirshen                    | 8I1063 | NonMand Tran In-PI Share F&A    | 6,720.00     | 4,500.00    | 4,500.00    |
| 1DZPKA | PI Paul Kirshen                    | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | (3,061.00)  | (3,061.00)  |
| 1DZPRE | PI PREP                            | 8I1003 | NonMand Tran In-Cost Share      | 0.00         | 0.00        | 0.00        |
| 1DZPRE | PI PREP                            | 8I1063 | NonMand Tran In-PI Share F&A    | 8,081.00     | 5,771.00    | 5,771.00    |
| 1DZRA0 | PI Roland Arsenault                | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 148.00      | 148.00      |
| 1DZRAA | PI Roger Arnoldy                   | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DZRLA | PI Richard Lammers                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,465.00     | 18,375.00   | 18,375.00   |
| 1DZRLA | PI Richard Lammers                 | 8O1063 | NonMand Tran Out-PI Share F&A   | (7,017.00)   | (7,093.00)  | (7,093.00)  |
| 1DZRLB | PI Richard Langan                  | 8I1063 | NonMand Tran In-PI Share F&A    | 27,724.00    | 32,240.00   | 32,240.00   |
| 1DZRLB | PI Richard Langan                  | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | 0.00        | 0.00        |
| 1DZRTB | PI Roy Torbert                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 10,000.00    | 0.00        | 0.00        |
| 1DZRTB | PI Roy Torbert                     | 8I1063 | NonMand Tran In-PI Share F&A    | 80,580.00    | 118,697.00  | 118,697.00  |
| 1DZRTB | PI Roy Torbert                     | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,412.00)   | (1,622.00)  | (1,622.00)  |
| 1DZRTC | PI Robert Talbot Climate Change    | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 3,207.18    | 3,207.18    |
| 1DZRTC | PI Robert Talbot Climate Change    | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | (3,090.00)  | (3,090.00)  |
| 1DZRTC | PI Robert Talbot Climate Change    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00        | 0.00        |
| 1DZRTC | PI Robert Talbot Climate Change    | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00        | 0.00        |
| 1DZRVB | PI Ruth Varner                     | 8I1009 | NonMand Tran In-Int Desig Fnds  | 200.00       | 0.00        | 0.00        |
| 1DZRVB | PI Ruth Varner                     | 8I1063 | NonMand Tran In-PI Share F&A    | 4,774.00     | 14,933.00   | 14,933.00   |
| 1DZRVB | PI Ruth Varner                     | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | 0.00        | 0.00        |
| 1DZRW0 | PI Rochelle Wigley                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DZRW0 | PI Rochelle Wigley                 | 8I1063 | NonMand Tran In-PI Share F&A    | 16,226.00    | 0.00        | 0.00        |
| 1DZSAA | PI Stephen Adams                   | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 2,304.00    | 2,304.00    |
| 1DZSD0 | PI Semme Dijkstra                  | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DZSFA | PI Steve Frolking                  | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 25,000.00   | 25,000.00   |
| 1DZSFA | PI Steve Frolking                  | 8I1063 | NonMand Tran In-PI Share F&A    | 15,902.00    | 13,721.00   | 13,721.00   |
| 1DZSFA | PI Steve Frolking                  | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | (755.28)    | (755.28)    |
| 1DZSMA | PI Sergei Markovskii               | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DZSOA | PI Scott Olinger                   | 8I1063 | NonMand Tran In-PI Share F&A    | 13,245.00    | 25,734.00   | 25,734.00   |
| 1DZSOA | PI Scott Olinger                   | 8O1003 | NonMand Tran Out-Cost Share     | 0.00         | (4,856.20)  | (4,856.20)  |
| 1DZSOA | PI Scott Olinger                   | 8O1064 | Faculty Start Up Transfers Out  | (30,000.00)  | 0.00        | 0.00        |
| 1DZSPC | Paul Chair Salary Offset           | 8I1009 | NonMand Tran In-Int Desig Fnds  | 93,081.00    | 85,363.23   | 85,363.23   |
| 1DZSSA | PI A Shiklomanov                   | 8I1063 | NonMand Tran In-PI Share F&A    | 3,159.00     | 6,970.00    | 6,970.00    |
| 1DZSSA | PI A Shiklomanov                   | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | (2,989.00)  | (2,989.00)  |
| 1DZSTM | STEM Initiative                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DZSZA | PI Shantar Zuidema                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 419.65       | 0.00        | 0.00        |
| 1DZSZA | PI Shantar Zuidema                 | 8I1063 | NonMand Tran In-PI Share F&A    | 1,660.00     | 3,949.00    | 3,949.00    |
| 1DZTFA | PI Terry Forbes                    | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 10,355.00   | 10,355.00   |
| 1DZTFA | PI Terry Forbes                    | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (10,355.00) | (10,355.00) |
| 1DZTL1 | PI Thomas Lippmann                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 2,895.00    | 0.00        |
| 1DZTL1 | PI Thomas Lippmann                 | 8I1063 | NonMand Tran In-PI Share F&A    | 2,825.00     | 1,397.00    | 1,397.00    |
| 1DZTMA | Timothy Moore Help Account         | 8I1063 | NonMand Tran In-PI Share F&A    | 3,024.00     | 6,359.00    | 6,359.00    |
| 1DZTMA | Timothy Moore Help Account         | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | (2,261.00)  | (2,261.00)  |
| 1DZTMB | PI Thomas Milliman                 | 8I1063 | NonMand Tran In-PI Share F&A    | 532.00       | 907.00      | 907.00      |
| 1DZTMB | PI Thomas Milliman                 | 8O1063 | NonMand Tran Out-PI Share F&A   | 0.00         | (70.00)     | (70.00)     |
| 1DZTW0 | PI Thomas Weber                    | 8I1063 | NonMand Tran In-PI Share F&A    | 7,412.31     | 3,107.00    | 3,107.00    |
| 1DZUBA | PI Ulisse Bravar Help Account      | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DZUBA | PI Ulisse Bravar Help Account      | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00        | 0.00        |
| 1DZWFA | PI William Fox                     | 8I1063 | NonMand Tran In-PI Share F&A    | 0.00         | 0.00        | 0.00        |
| 1DZWFA | PI William Fox                     | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00        | 0.00        |
| 1DZWKS | CCOM JHS Workshops                 | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00         | 0.00        | 0.00        |
| 1DZWVT | Wave Tank                          | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18,153.05)  | 0.00        | 0.00        |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>     |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1DZWWA                           | PI Wilfred Wollheim                 | 8I1063 | NonMand Tran In-PI Share F&A        | 7,017.00          | 7,093.00          | 7,093.00            |
| 1DZWWA                           | PI Wilfred Wollheim                 | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 1DZYR0                           | PI Yuri Rzhano                      | 8I1063 | NonMand Tran In-PI Share F&A        | 611.00            | 331.00            | 331.00              |
| 1G0ADJ                           | UNH Restricted Gift Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (411,152.68)      | (1,011,992.33)    | (1,011,992.33)      |
| 1GA005                           | Graduate School                     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 825.00            | 970.00            | 970.00              |
| 1GA009                           | Honors Program Gifts                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 150.00            | 1,447.50          | 1,447.50            |
| 1GA032                           | Upward Bound Student Supp Gift      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA033                           | Global Ldrshp, Reasrch & Internship | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 60.00             | 60.00               |
| 1GA035                           | Internal Research Opportunity       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 150.00            | 0.00              | 0.00                |
| 1GA047                           | Samuels Fund For Diversity          | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00              | (8,629.14)        | (8,629.14)          |
| 1GA068                           | Glenice Dearborn Scholarship        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (2,474.05)        | 0.00              | 0.00                |
| 1GA071                           | Educational Talent Search Gifts     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA080                           | Leitzel Center for Math, Sci, & Eng | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (511.23)          | (511.23)            |
| 1GA095                           | Diversity Initiatives Gift Fund     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA098                           | Charles Harvey Hood Maintenance     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 123,822.11        | 0.00              | 0.00                |
| 1GA100                           | Health Education Misc Gifts         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 268.17            | 0.00              | 0.00                |
| 1GA101                           | Wellness & Sustainability           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 395.01            | 0.00              | 0.00                |
| 1GA139                           | UNH Tolerance Programming Fund      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA144                           | McNair Program Gift Fund            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA144                           | McNair Program Gift Fund            | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00              | (10,000.00)       | (10,000.00)         |
| 1GA152                           | UNH-Prudential Inclusive            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GA156                           | Study, Internships, Service Abroad  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 765.00            | 765.00              |
| 1GA157                           | International Schol. & Support      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 145.00            | 62.06             | 62.06               |
| 1GA160                           | URC Gift Fund                       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,836.00          | 0.00              | 0.00                |
| 1GA160                           | URC Gift Fund                       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (2,836.00)        | 0.00              | 0.00                |
| 1GA161                           | URC Gifts: Parents Grants-Other     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 11,333.07         | 0.00              | 0.00                |
| 1GA161                           | URC Gifts: Parents Grants-Other     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (11,333.07)       | 0.00              | 0.00                |
| 1GA166                           | Hamel Ctr Undergrad Research Gifts  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 5.00              | 541.68            | 541.68              |
| 1GA179                           | UNH Sustainability Institute        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 50.00             | 0.00              | 0.00                |
| 1GA189                           | Emeriti Council Student Initiative  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (6,000.00)        | 0.00              | 0.00                |
| 1GA193                           | Centennial Foundation Professorshps | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (900.75)          | 0.00              | 0.00                |
| 1GA194                           | International Programs              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 533.00            | 0.00              | 0.00                |
| 1GA195                           | Counseling Center Gift Fund         | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00              | 5,622.88          | 5,622.88            |
| 1GA197                           | SHARPP Gifts                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 50.00             | 0.00              | 0.00                |
| 1GA197                           | SHARPP Gifts                        | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00              | 153,144.07        | 153,144.07          |
| 1GA198                           | CarseyFund/Eff.Families&Communities | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 682,271.98        | 682,271.98          |
| 1GA198                           | CarseyFund/Eff.Families&Communities | 8I1025 | NonMandTran In-UNHF Endow & Similar | 13,390.35         | 0.00              | 0.00                |
| 1GA199                           | Carsey-Misc. Gift Fund              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,066.56          | 2,937.18          | 2,937.18            |
| 1GA200                           | Carsey School Summer Fellowship     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 5,000.00          | 5,043.56          | 5,043.56            |
| 1GA216                           | Financial Innovations Roundtable    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 2,008.54          | 2,008.54            |
| 1GA220                           | Stonyfield Entrepreneurship Inst    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 4,723.22          | 4,723.22            |
| 1GA221                           | Residential Life Gifts              | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00              | 1,844.43          | 1,844.43            |
| 1GA226                           | MACDPP Scholarship-Carsey Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 816.44            | 816.44              |
| 1GA229                           | Carsey-Social Innovation Internship | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.01              | 0.01                |
| 1GA229                           | Carsey-Social Innovation Internship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (0.03)            | 0.00              | 0.00                |
| 1GA231                           | Carsey-Social Enterprise Impact Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 20.17             | 20.17               |
| 1GA242                           | Carsey - NH Listens Gifts           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 544.31            | 544.31              |
| 1GA247                           | Carsey-Sustainable Microfinance &   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 139,808.43        | 139,808.43          |
| 1GA251                           | UNH Analytics Program               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 80.00             | 0.00              | 0.00                |
| 1GA257                           | Office of Community Standards Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 12,588.99         | 0.00              | 0.00                |
| 1GA261                           | PAWS                                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 20.00             | 0.00              | 0.00                |
| 1GA262                           | The Washington Center Program       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 113.00            | 0.00              | 0.00                |
| 1GA265                           | Mid-Course Assessment Process (MAP) | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 375.65            | 0.00              | 0.00                |
| 1GA266                           | UNH Campus Ministry Gifts           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 250.00            | 0.00              | 0.00                |
| 1GA267                           | Volunteer Gifts                     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 959.47            | 0.00              | 0.00                |
| 1GA268                           | Wildacts Theatre                    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 378.03            | 0.00              | 0.00                |
| 1GAADV                           | UACC Misc Gifts                     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 150.00            | 150.00              |
| 1GAFSF                           | Food Solutions New England          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 200.00            | 0.00              | 0.00                |
| 1GARTC                           | ROTC Chapter Fund                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 934.41            | 0.00              | 0.00                |
| 1GASUS                           | Office of Sustainable Living Educ   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | 0.00              | 0.00                |
| 1GAWOM                           | Women's Commission Gift Fund        | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 1GB056                           | TSAS Ben Thompson Student Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 750.00            | 2,000.00          | 2,000.00            |
| 1GB058                           | College of Life Sciences & Ag.      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 1,210.00          | 0.00              | 0.00                |
| 1GB063                           | Sam Dumais Memorial Schol           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GB069                           | Hubbard Family Endw Chair           | 8O1003 | NonMand Tran Out-Cost Share         | (2,687.48)        | 0.00              | 0.00                |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>     |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1GB069                           | Hubbard Family Endw Chair           | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00              | 0.00              | 0.00                |
| 1GB069                           | Hubbard Family Endw Chair           | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | 0.00              | 0.00              | 0.00                |
| 1GB088                           | TSAS Centennial Fund                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 385.00            | 81.03             | 81.03               |
| 1GB103                           | Thompsons Marketing Scholars        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GB117                           | FR Parsons/boutwell Fund            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (34,440.86)       | 0.00              | 0.00                |
| 1GB122                           | Oliver Hubbard Biology Endow        | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 9.76              | 9.76                |
| 1GB155                           | Maurice Hatch Scholarship Fund      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GB162                           | Bluefin Tuna Research - Lutcavage   | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (9.76)            | (9.76)              |
| 1GB186                           | Equine Center Gift Fund             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 250.00            | 0.00              | 0.00                |
| 1GC004                           | Gunst Fund for the Graduate Hi      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 6,340.00          | 0.00              | 0.00                |
| 1GC024                           | History Dept Gift Account           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 20.00             | 0.00              | 0.00                |
| 1GC027                           | Educ Chair Discretionary Gifts      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 100.00            | 100.00              |
| 1GC028                           | Friends of the Museum of Art        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 216.00            | 340.00            | 340.00              |
| 1GC028                           | Friends of the Museum of Art        | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1GC033                           | Psychology Department Gifts         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 78.00             | 0.00              | 0.00                |
| 1GC037                           | Women's Study Special Fund          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 75.00             | 75.00               |
| 1GC040                           | Museum of Art Advisory Board        | 8O1021 | NonMand Tran Out-Endow & Similar    | (5,750.00)        | 0.00              | 0.00                |
| 1GC042                           | College of Liberal Arts             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 801.00            | 0.00              | 0.00                |
| 1GC042                           | College of Liberal Arts             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (12,500.00)       | (12,500.00)         |
| 1GC068                           | Theater Misc Gifts                  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 19.00             | 25.00             | 25.00               |
| 1GC068                           | Theater Misc Gifts                  | 8O2000 | R&R Transfers- BOT Required         | 0.00              | 610.75            | 610.75              |
| 1GC069                           | Music Misc Gifts                    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 455.00            | 105.00            | 105.00              |
| 1GC070                           | The Arts Misc Gifts                 | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 90.00             | 20.00             | 20.00               |
| 1GC072                           | English Misc Gifts                  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00            | 0.00              | 0.00                |
| 1GC073                           | French & Italian Misc Gifts         | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 1GC076                           | Political Science Misc Gifts        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,520.00          | 0.00              | 0.00                |
| 1GC090                           | Hanhisalo Contemporary Music        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (10,000.00)       | 0.00              | 0.00                |
| 1GC107                           | Communications Dept Gifts           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 5.00              | 5.00                |
| 1GC125                           | Cola Undergrad Scholarships         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (31.24)           | 0.00              | 0.00                |
| 1GC165                           | Journalism Prize Gift               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 50.00             | 50.00               |
| 1GC183                           | Carsey Fnd/Effective Families & Com | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (682,271.98)      | (682,271.98)        |
| 1GC183                           | Carsey Fnd/Effective Families & Com | 8O1025 | NonMandTran Out-UNHF Endow & Simila | (13,390.35)       | 0.00              | 0.00                |
| 1GC183                           | Carsey Fnd/Effective Families & Com | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00              | 0.00              | 0.00                |
| 1GC184                           | Lamberton Social Justice Prof       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (15,780.54)       | 0.00              | 0.00                |
| 1GC188                           | Carsey Institute - Misc Gifts       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (136.56)          | (2,937.18)        | (2,937.18)          |
| 1GC201                           | Alberta Johnson '32 Dance Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (22,669.20)       | 0.00              | 0.00                |
| 1GC203                           | Rebecca Jane Lang '04               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 31.24             | 0.00              | 0.00                |
| 1GC207                           | Carsey Institute Summer Fellowship  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (5,000.00)        | (5,043.56)        | (5,043.56)          |
| 1GC215                           | Mock Trial Program Gift Fund        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 245.00            | 50.00             | 50.00               |
| 1GC216                           | Carsey-Financial Innov Roundtable   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (2,008.54)        | (2,008.54)          |
| 1GC220                           | Stonyfield Entrepreneurship Institu | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (4,723.22)        | (4,723.22)          |
| 1GC226                           | Carsey Institute MADPP Scholarship  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (816.44)          | (816.44)            |
| 1GC229                           | Carsey Social Innovation Interns    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (0.01)            | (0.01)              |
| 1GC231                           | Carsey Social Enterprise Impact Fnd | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1GC231                           | Carsey Social Enterprise Impact Fnd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (20.17)           | (20.17)             |
| 1GC232                           | Italian Studies Quasi Endowment     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (10,372.61)       | 0.00              | 0.00                |
| 1GC242                           | NH Listens - Carsey Institute       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (544.31)          | (544.31)            |
| 1GC247                           | Carsey-Sustainable Microenterprise  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | (139,808.43)      | (139,808.43)        |
| 1GC250                           | B. Thomas Trout Scholarship Fund    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 100.00            | 100.00              |
| 1GC254                           | England Fund for the Museum of Art  | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1GC258                           | Italian Studies Gift Fund           | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00              | 0.00              | 0.00                |
| 1GC261                           | UNH Community Literacy Center       | 8O1039 | For Capital Projects (not R&R)      | (77,000.00)       | (8,260.00)        | (8,260.00)          |
| 1GC266                           | Museum of Art Planning Study        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 30,000.00         | 30,000.00           |
| 1GC266                           | Museum of Art Planning Study        | 8O1039 | For Capital Projects (not R&R)      | 0.00              | (55,000.00)       | (55,000.00)         |
| 1GC269                           | UNH Concert Choir Fund              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 10,000.00         | 0.00              | 0.00                |
| 1GD030                           | CEPS Tech Fund                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,880.00          | 0.00              | 0.00                |
| 1GD030                           | CEPS Tech Fund                      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1GD030                           | CEPS Tech Fund                      | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1GD039                           | Earth Sciences Gift Account         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 50.00             | 50.00               |
| 1GD041                           | Computer Science Gift Account       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00            | 0.00              | 0.00                |
| 1GD042                           | Chemical Engineering Gifts          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,200.00          | 40.00             | 40.00               |
| 1GD042                           | Chemical Engineering Gifts          | 8O1021 | NonMand Tran Out-Endow & Similar    | (15,000.00)       | (50,000.00)       | (50,000.00)         |
| 1GD045                           | Civil Eng Gift Acct                 | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 25.00             | 0.00              | 0.00                |
| 1GD049                           | Electrical Engineering Gifts        | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1GD060                           | Balomenos Memorial Fund             | 8O1039 | For Capital Projects (not R&R)      | 1,175.47          | (10,000.00)       | (10,000.00)         |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                      |        |                                   |              |              |              |
|--------|--------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 1GD077 | Math Misc Gifts                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 50.00        | 50.00        |
| 1GD101 | Center for Coastal Mapping (CCOM)    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 1GD102 | Me Moon Buggy Team                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 6,157.00     | 0.00         | 0.00         |
| 1GD102 | Me Moon Buggy Team                   | 8I1066 | NonMand Tran In-Student Support   | 0.00         | 2,000.00     | 2,000.00     |
| 1GD113 | Robert E Houston Jr Physics Aw       | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GD126 | Dr A.f. Daggett Endowed Fund         | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 376.82       | 0.00         | 0.00         |
| 1GD134 | Clarence & Helen Grant Fellow        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 960.62       | 0.00         | 0.00         |
| 1GD144 | GEBCO Program Gift Fund              | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 1GD146 | Chemistry Department Misc Gifts      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,984.86)   | 0.00         | 0.00         |
| 1GD149 | SAE Gift Fund                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 3,000.00     | 3,000.00     | 3,000.00     |
| 1GD150 | ENE Undergraduate Degree Program     | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 50.00        | 50.00        |
| 1GD163 | Mechanical Eng. Senior Projects      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 2,000.00     | 7,232.00     | 7,232.00     |
| 1GD168 | Chemistry Undrgrad. Research Fellow  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 338.11       | 0.00         | 0.00         |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry  | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (6,940.41)   | 0.00         | 0.00         |
| 1GD179 | Engineers without Borders - UNH      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 3,550.00     | 1,050.00     | 1,050.00     |
| 1GD182 | CEPS Student Project Fund            | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GD202 | Society of Women Engineers Gifts     | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund   | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GD218 | New England Fall Astronomy Festival  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 617.49       | 0.00         | 0.00         |
| 1GD226 | Lambert Chemistry Fellowship         | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 691.82       | 0.00         | 0.00         |
| 1GD234 | Glenice Dearborn Scholarship Fund    | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 2,474.05     | 0.00         | 0.00         |
| 1GE010 | Paul College of Business & Econ.     | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 1,285.00     | 0.00         | 0.00         |
| 1GE010 | Paul College of Business & Econ.     | 8O1006 | NonMand Tran Out-General Funds    | 0.00         | (3,453.86)   | (3,453.86)   |
| 1GE010 | Paul College of Business & Econ.     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (11,663.91)  | (33,385.52)  | (33,385.52)  |
| 1GE025 | Wildcat MBA Investment Fund          | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 100.00       | 100.00       | 100.00       |
| 1GE032 | Graduate Fellowships                 | 8I1006 | NonMand Tran In-General Funds     | 0.00         | 1,765.29     | 1,765.29     |
| 1GE036 | Mel Rines Student Angel Investment   | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 62.06        | 0.00         | 0.00         |
| 1GE036 | Mel Rines Student Angel Investment   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,000.00)   | 0.00         | 0.00         |
| 1GE037 | Reginald F Atkins Chair              | 8I1006 | NonMand Tran In-General Funds     | 0.00         | 3,453.86     | 3,453.86     |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 1GE047 | Jeffrey Castro Memorial Scholarship  | 8I1006 | NonMand Tran In-General Funds     | 0.00         | 0.00         | 0.00         |
| 1GE047 | Jeffrey Castro Memorial Scholarship  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 446.65       | 0.00         | 0.00         |
| 1GE053 | Donovan Family Scholarship Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 10,000.00    | 0.00         | 0.00         |
| 1GE062 | Gillespie '77G Graduate              | 8I1006 | NonMand Tran In-General Funds     | 0.00         | 296.74       | 296.74       |
| 1GE075 | The Paul Scholars Program            | 8I1009 | NonMand Tran In-Int Desig Fnds    | 582.80       | 0.00         | 0.00         |
| 1GE093 | Todd Crockett Professorship - Econ.  | 8I1006 | NonMand Tran In-General Funds     | 0.00         | 5,000.00     | 5,000.00     |
| 1GE093 | Todd Crockett Professorship - Econ.  | 8I1009 | NonMand Tran In-Int Desig Fnds    | 10,000.00    | 0.00         | 0.00         |
| 1GE099 | Paul Fund for Innovation             | 8O1006 | NonMand Tran Out-General Funds    | 0.00         | 0.00         | 0.00         |
| 1GE099 | Paul Fund for Innovation             | 8O1009 | NonMand Tran Out-Int Desig Fnds   | (31,512.00)  | 0.00         | 0.00         |
| 1GE099 | Paul Fund for Innovation             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (240,000.00) | (220,000.00) | (220,000.00) |
| 1GE109 | Ctr for Social Innovation & Enterpr  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 70,000.00    | 50,000.00    | 50,000.00    |
| 1GE109 | Ctr for Social Innovation & Enterpr  | 8O1066 | NonMand Tran Out-Student Support  | 0.00         | (2,000.00)   | (2,000.00)   |
| 1GE111 | Dean's Internship Opportunity Fund   | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 24,730.00    | 53,385.52    | 53,385.52    |
| 1GE117 | Choice Hotels International          | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 0.00         | 0.00         |
| 1GE118 | Rines Angel Investment Holding Fund  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 5,000.00     | 0.00         | 0.00         |
| 1GF006 | Occupational Therapy Gifts           | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 350.00       | 350.00       |
| 1GF007 | College of Health & Human Svcs       | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 523.00       | 1,180.19     | 1,180.19     |
| 1GF010 | Child/Family Center Fund             | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 385.00       | 360.00       | 360.00       |
| 1GF011 | Nursing Gifts                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 156.03       | 156.03       |
| 1GF013 | Gifts & Social Work                  | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 25.00        | 25.00        |
| 1GF013 | Gifts & Social Work                  | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 1GF016 | Timber Theatrical Production         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5.44)       | 0.00         | 0.00         |
| 1GF020 | Kinesiology Gift Account             | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 50.00        | 50.00        |
| 1GF028 | The Northeast Passage Fund           | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 220.00       | 810.00       | 810.00       |
| 1GF041 | Goroff Social Work Payout Fund       | 8I1021 | NonMand Tran In-Endow & Similar   | 0.00         | 0.00         | 0.00         |
| 1GF041 | Goroff Social Work Payout Fund       | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 1GF060 | Health Mgmnt & Policy Gift Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 50.00        | 0.00         | 0.00         |
| 1GF065 | IOD Leadership Series Gift Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 200.00       | 50.00        | 50.00        |
| 1GF085 | Athletic Training Lab Gift Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 200.00       | 200.00       |
| 1GF086 | HMP Student Advancement Fund         | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 100.00       | 100.00       |
| 1GF087 | Graduate Social Work Program         | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 1GF101 | Robert Jolley Scholarship Fund       | 8O1021 | NonMand Tran Out-Endow & Similar  | 0.00         | 0.00         | 0.00         |
| 1GF104 | Robert Kertzer Scholarship Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds  | 0.00         | 15,788.50    | 15,788.50    |
| 1GG036 | Governors Succes Grant               | 8O1081 | UNHF Gifts Transferred to UNH     | 0.00         | (79,936.67)  | (79,936.67)  |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |             |              |              |
|--------|-------------------------------------|--------|-------------------------------------|-------------|--------------|--------------|
| 1GG049 | Rotc Chapter Fund                   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (934.41)    | 0.00         | 0.00         |
| 1GG077 | Class of 1941                       | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GG096 | Class of 1961                       | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GG147 | Class of 1945 Fund                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GG155 | Class of 1948 Fund                  | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GG157 | Class of 1964 Treasury Fund         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00         | 0.00         |
| 1GG166 | Class of 1957 Treasury Fund         | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GG170 | Class of 1971 Treasury Fund         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GG176 | Gregg Sanborn Alumni Golf Schol.    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 37,894.12   | 64,360.36    | 64,360.36    |
| 1GG177 | UNH Alumni Association Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 5.00         | 5.00         |
| 1GG177 | UNH Alumni Association Program Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (37,894.12) | (64,360.36)  | (64,360.36)  |
| 1GG178 | Parent's Association Fund           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GG178 | Parent's Association Fund           | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GG179 | Parents Assoc. Student Enrichment   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (38,143.00) | (18,039.00)  | (18,039.00)  |
| 1GG183 | Diversity Initiatives               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG184 | UNH Tolerance Programming Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG185 | Prudential Inclusive                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG186 | Educational Talent Search Gifts     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG187 | Upward Bound Student Supp Gifts     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG188 | McdNair Program Gift Fund           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GG188 | McdNair Program Gift Fund           | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00        | 10,000.00    | 10,000.00    |
| 1GG191 | 603 Challenge Matching Fund         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (59,369.00) | (22,156.67)  | (22,156.67)  |
| 1GG191 | 603 Challenge Matching Fund         | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | 0.00         | 0.00         |
| 1GG192 | Multicultural Student Affairs Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00      | 0.00         | 0.00         |
| 1GG192 | Multicultural Student Affairs Gifts | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00        | 606.09       | 606.09       |
| 1GG193 | Rudman Public Forum Series          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 20,000.00    | 20,000.00    |
| 1GGWOM | Women's Commission Gift Fund        | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00        | 0.00         | 0.00         |
| 1GJ002 | SAFO Miscellaneous Gifts            | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 70.00        | 70.00        |
| 1GJ003 | WUNH Marathon                       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 288.00       | 288.00       |
| 1GJ011 | UNH Multi-Cultural Center           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 50.00        | 50.00        |
| 1GJ011 | UNH Multi-Cultural Center           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (100.00)    | 0.00         | 0.00         |
| 1GJ011 | UNH Multi-Cultural Center           | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (606.09)     | (606.09)     |
| 1GJ014 | Mens Greek Awards                   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GJ015 | Student Affairs Gifts               | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (25.00)     | 0.00         | 0.00         |
| 1GJ016 | SHARRP Gifts                        | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (153,144.07) | (153,144.07) |
| 1GJ018 | UNH Police Gift                     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GJ018 | UNH Police Gift                     | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (2,844.93)   | (2,844.93)   |
| 1GJ019 | Volunteer Gifts                     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (959.47)    | 0.00         | 0.00         |
| 1GJ021 | Assessment Gift                     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (375.65)    | 0.00         | 0.00         |
| 1GJ024 | Parents Association Gifts           | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (12,588.99)  | (12,588.99)  |
| 1GJ029 | Residential Life Gifts              | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (1,810.09)   | (1,810.09)   |
| 1GJ030 | January Jump                        | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00        | (34.34)      | (34.34)      |
| 1GJ035 | MUB Gifts                           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 540.00      | 111.03       | 111.03       |
| 1GJ037 | Safe Rides                          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (20.19)     | 0.00         | 0.00         |
| 1GJ042 | Recreation Development Fund         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 44,145.62   | 375.00       | 375.00       |
| 1GJ043 | Friends of N. Hamp. Crew            | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 400.00      | 50.00        | 50.00        |
| 1GJ043 | Friends of N. Hamp. Crew            | 8O1039 | For Capital Projects (not R&R)      | (4,184.01)  | 0.00         | 0.00         |
| 1GJ045 | Men's Golf                          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (5,800.00)   | (5,800.00)   |
| 1GJ047 | Cycling Club                        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (2,450.00)   | (2,450.00)   |
| 1GJ048 | Fencing Club                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,075.00    | 0.00         | 0.00         |
| 1GJ048 | Fencing Club                        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (1,063.30)   | (1,063.30)   |
| 1GJ049 | Judo Club                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (1,250.00)   | (1,250.00)   |
| 1GJ050 | Karate Club                         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (125.00)     | (125.00)     |
| 1GJ051 | Sailing Club                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 3,400.00     | 3,400.00     |
| 1GJ051 | Sailing Club                        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (2,945.00)   | (2,945.00)   |
| 1GJ054 | Volleyball Club Women               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 250.00      | 3,657.00     | 3,657.00     |
| 1GJ054 | Volleyball Club Women               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (500.00)     | (500.00)     |
| 1GJ056 | Tae Kwon Do Club                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (140.00)     | (140.00)     |
| 1GJ058 | UNH Rowing Club - Men's             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 7,855.00    | 0.00         | 0.00         |
| 1GJ058 | UNH Rowing Club - Men's             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (1,500.00)   | (1,500.00)   |
| 1GJ058 | UNH Rowing Club - Men's             | 8O1039 | For Capital Projects (not R&R)      | (2,000.00)  | 0.00         | 0.00         |
| 1GJ059 | Rugby Club                          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (2,370.00)   | (2,370.00)   |
| 1GJ060 | The Darling Fund                    | 8O1039 | For Capital Projects (not R&R)      | (13,265.32) | 0.00         | 0.00         |
| 1GJ064 | Figure Skating Club                 | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 100.00       | 100.00       |
| 1GJ065 | Women's Rugby Club                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (520.00)     | (520.00)     |



| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1GJ066                           | UNH Dance Club                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 3,000.00          | 50.00             | 50.00               |
| 1GJ066                           | UNH Dance Club                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (580.00)          | (580.00)            |
| 1GJ068                           | Men's Lacrosse                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00            | 1,225.00          | 1,225.00            |
| 1GJ068                           | Men's Lacrosse                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (11,803.45)       | (11,803.45)         |
| 1GJ070                           | Snowboarding Club                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (2,700.00)        | (2,700.00)          |
| 1GJ071                           | Archery Club                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,000.00          | 0.00              | 0.00                |
| 1GJ071                           | Archery Club                        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (405.00)          | (405.00)            |
| 1GJ074                           | Wrestling Club                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (50.00)           | (50.00)             |
| 1GJ075                           | Baseball Club                       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 50.00             | 50.00               |
| 1GJ075                           | Baseball Club                       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (3,081.00)        | (3,081.00)          |
| 1GJ077                           | Charles Harvey Hood Maintenance     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (123,822.11)      | 0.00              | 0.00                |
| 1GJ080                           | Health Ed Miscellaneous Gifts       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (268.17)          | 0.00              | 0.00                |
| 1GJ081                           | Counseling Center Gift              | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00              | (5,622.88)        | (5,622.88)          |
| 1GJ083                           | Wellness & Sustainability           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (395.01)          | 0.00              | 0.00                |
| 1GJ085                           | Women's Softball                    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 1GJ085                           | Women's Softball                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (800.00)          | (800.00)            |
| 1GJ088                           | Wildacts Theatre                    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (378.03)          | 0.00              | 0.00                |
| 1GJ091                           | MUB Programming                     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 20.19             | 0.00              | 0.00                |
| 1GJ094                           | UNH Rifle Club                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (7,844.00)        | (7,844.00)          |
| 1GJ098                           | Men's Ice Hockey Club               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 25.00             | 20.00             | 20.00               |
| 1GJ098                           | Men's Ice Hockey Club               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (10,930.97)       | (10,930.97)         |
| 1GJ103                           | Not Too Sharp Acappella Club Gifts  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 1GJ107                           | New Hampshire Outing Club           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 25.00             | 0.00              | 0.00                |
| 1GJ121                           | UNH Campus Ministry Gifts           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (250.00)          | 0.00              | 0.00                |
| 1GJ122                           | UNH Rowing Club - Women's           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 5,950.00          | 0.00              | 0.00                |
| 1GJ122                           | UNH Rowing Club - Women's           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (4,510.00)        | (4,510.00)          |
| 1GJ122                           | UNH Rowing Club - Women's           | 8O1039 | For Capital Projects (not R&R)      | (2,000.00)        | 0.00              | 0.00                |
| 1GJ123                           | Friends of UNH Tennis               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (5,215.00)        | (5,215.00)          |
| 1GJ124                           | UNH Nordic Ski Club-Misc. Gifts     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 225.00            | 0.00              | 0.00                |
| 1GJ124                           | UNH Nordic Ski Club-Misc. Gifts     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (50.00)           | (50.00)             |
| 1GJ126                           | Kelly Quinn Gode Fund for Crew      | 8O1039 | For Capital Projects (not R&R)      | (1,083.91)        | 0.00              | 0.00                |
| 1GJ127                           | UNH Climbers Club                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (3,560.00)        | (3,560.00)          |
| 1GJ131                           | Men's Ultimate Frisbee Club         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 425.00            | 70.00             | 70.00               |
| 1GJ131                           | Men's Ultimate Frisbee Club         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (1,125.00)        | (1,125.00)          |
| 1GJ132                           | Women's Ultimate Frisbee Club       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 410.00            | 0.00              | 0.00                |
| 1GJ132                           | Women's Ultimate Frisbee Club       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (1,290.00)        | (1,290.00)          |
| 1GJ133                           | Women's Lacrosse Club Gift Fund     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00            | 0.00              | 0.00                |
| 1GJ133                           | Women's Lacrosse Club Gift Fund     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (2,400.00)        | (2,400.00)          |
| 1GJ142                           | Electronic Dance Music Association  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 1GJ144                           | UNH Crew-Spring Training Trip       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (7,020.00)        | (7,020.00)          |
| 1GJ146                           | Wildcat Marching Band Color Guard   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,800.00          | 0.00              | 0.00                |
| 1GJ157                           | Sandpaper Gift                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |
| 1GJ158                           | Women's Club Hockey Gift            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (790.00)          | (790.00)            |
| 1GJ172                           | Parents - Student Armed Forces Asso | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 3,000.00          | 0.00              | 0.00                |
| 1GJ173                           | National Assoc. for Music Education | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 966.00            | 0.00              | 0.00                |
| 1GL018                           | Library Staff Development           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (0.02)            | 0.00              | 0.00                |
| 1GL027                           | Traditional Jazz Collection         | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1GL028                           | Library & Technology                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 750.00            | 1,046.66          | 1,046.66            |
| 1GL054                           | Collins Fund for Digital Collection | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,748.00          | 0.00              | 0.00                |
| 1GL054                           | Collins Fund for Digital Collection | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (1,748.00)        | (1,748.00)          |
| 1GL056                           | Ted & Jean Sannella Special Coll Fd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (0.01)            | 0.00              | 0.00                |
| 1GL067                           | Collins' Fund for Library Support   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (1,748.00)        | 0.00              | 0.00                |
| 1GL072                           | Robert R. Morin Library Fund        | 8O1039 | For Capital Projects (not R&R)      | (25,000.00)       | (1,750.00)        | (1,750.00)          |
| 1GP001                           | UNH Police Gift Fund                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,000.00          | 0.00              | 0.00                |
| 1GP001                           | UNH Police Gift Fund                | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00              | 2,844.93          | 2,844.93            |
| 1GP024                           | Community Standards Parents Gift    | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00              | 12,588.99         | 12,588.99           |
| 1GP024                           | Community Standards Parents Gift    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (12,588.99)       | 0.00              | 0.00                |
| 1GQ007                           | Swipe it Forward UNH Food Program   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 4,000.00          | 0.00              | 0.00                |
| 1GR029                           | UNH InterOperability Lab Gift Fund  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 800.00            | 0.00              | 0.00                |
| 1GR034                           | IOL Scholarship Fund                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 225.00            | 500.00            | 500.00              |
| 1GR034                           | IOL Scholarship Fund                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (6,221.42)        | 0.00              | 0.00                |
| 1GR035                           | Wildcatalysts Network Program       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,400.00          | 46,000.00         | 46,000.00           |
| 1GRPEC                           | UNHI Entrepreneurship Center        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 150,000.00        | 150,000.00        | 150,000.00          |
| 1GRPEC                           | UNHI Entrepreneurship Center        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1GS023                           | Friends of Skiing                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00              | 0.00              | 0.00                |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                     |             |              |              |
|--------|-------------------------------------|--------|-------------------------------------|-------------|--------------|--------------|
| 1GS024 | Friends of Men's Soccer             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 4,555.00    | 0.00         | 0.00         |
| 1GS028 | UNH Men's Hockey                    | 8I1006 | NonMand Tran In-General Funds       | 25,000.00   | 25,000.00    | 25,000.00    |
| 1GS029 | Cat Club                            | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,921.00    | 0.00         | 0.00         |
| 1GS029 | Cat Club                            | 8O1039 | For Capital Projects (not R&R)      | 0.00        | (100,000.00) | (100,000.00) |
| 1GS031 | Friends of Men's Basketball         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 450.00      | 0.00         | 0.00         |
| 1GS035 | Friends of Men's CC/Track           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 3,125.00    | 0.00         | 0.00         |
| 1GS046 | Friends of Women's CC/Track         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,475.00    | 0.00         | 0.00         |
| 1GS047 | Athletic Training                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 300.00      | 940.00       | 940.00       |
| 1GS048 | Friends of Women's Soccer           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,825.00    | 895.00       | 895.00       |
| 1GS049 | Friends of Women's Lacrosse         | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 918.00      | 0.00         | 0.00         |
| 1GS050 | Friends of Women's Basketball       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,312.00    | 0.00         | 0.00         |
| 1GS051 | Friends of Women's Field Hockey     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,612.00    | 500.00       | 500.00       |
| 1GS054 | Gym 'Cat Club                       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,060.00    | 0.00         | 0.00         |
| 1GS057 | Friends of Women's Volleyball       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 6,230.00    | 0.00         | 0.00         |
| 1GS057 | Friends of Women's Volleyball       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GS066 | Athletic Scholarships               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 428.00      | 705.00       | 705.00       |
| 1GS067 | Friends of Men's Hockey             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 3,750.00    | 0.00         | 0.00         |
| 1GS067 | Friends of Men's Hockey             | 8O1006 | NonMand Tran Out-General Funds      | (25,000.00) | (25,000.00)  | (25,000.00)  |
| 1GS067 | Friends of Men's Hockey             | 8O1039 | For Capital Projects (not R&R)      | 0.00        | 0.00         | 0.00         |
| 1GS110 | Athletic Director's Priorities      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 810.00      | 1,450.00     | 1,450.00     |
| 1GS110 | Athletic Director's Priorities      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00         | 0.00         |
| 1GS110 | Athletic Director's Priorities      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (2,500.00)  | (2,500.00)   | (2,500.00)   |
| 1GS110 | Athletic Director's Priorities      | 8O1039 | For Capital Projects (not R&R)      | (33,707.25) | (7,200.00)   | (7,200.00)   |
| 1GS111 | Strength & Conditioning Training    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 2,500.00    | 2,500.00     | 2,500.00     |
| 1GS112 | Student-Athlete Opportunity Fund    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GS176 | Victory Fund                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 250.00      | 0.00         | 0.00         |
| 1GS176 | Victory Fund                        | 8O1039 | For Capital Projects (not R&R)      | (91,063.56) | 0.00         | 0.00         |
| 1GU102 | Phi Mu Delta Scholarship Fund       | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | (31,794.56)  | (31,794.56)  |
| 1GU111 | J Guy Smart Scholarship Fund        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,155.20    | 0.00         | 0.00         |
| 1GU192 | Scholarships                        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 17,678.50   | 1,290.80     | 1,290.80     |
| 1GU225 | Stella Pinska Keene Polish Stu      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GU321 | William Wade Perkins Quasi Endow    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (30.00)     | 0.00         | 0.00         |
| 1GU323 | UNH Nursing Alumni Scholarship      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 50.00       | 0.00         | 0.00         |
| 1GU340 | Occupational Therapy Scholarship    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 100.00       | 100.00       |
| 1GU349 | Kerry Duncan Forbes Scholarship     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 50.00        | 50.00        |
| 1GU374 | Harry A. Schult Scholarship Fund    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GU380 | The Fund for New Hampshire Students | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,651.00    | 2,000.03     | 2,000.03     |
| 1GU380 | The Fund for New Hampshire Students | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GU381 | Class of 1970 Scholarship Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GU427 | Governor's Success Scholarship      | 8I1081 | Non Mand Tran In - UNHF gifts       | 0.00        | 79,936.67    | 79,936.67    |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8I1006 | NonMand Tran In-General Funds       | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8I1080 | NonMand Tran In-UNHF to UNH         | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8O1006 | NonMand Tran Out-General Funds      | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8O1039 | For Capital Projects (not R&R)      | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8O1080 | NonMand Tran Out-UNHF to UNH        | 0.00        | 0.00         | 0.00         |
| 1GUGEN | BUDGET ONLY Other Gift INST         | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00        | 0.00         | 0.00         |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00        | 8,629.14     | 8,629.14     |
| 1GX009 | Food & Agriculture Gift Fund        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GX012 | CE Natural Resources Gift Fund      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | 0.00         | 0.00         |
| 1GX043 | Cooperative Extension Gift Fund     | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | (2,500.00)   | (2,500.00)   |
| 1GX043 | Cooperative Extension Gift Fund     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GX053 | Greenhouse and Floriculture Gifts   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | 2,154.00     | 2,154.00     |
| 1GZ000 | Peter Paul Chair in Space Science   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | (1.23)       | (1.23)       |
| 1GZ011 | Forest Watch Current Use            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00         | 0.00         |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP         | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00        | 0.00         | 0.00         |
| 1GZ020 | SHOALS MARINE LAB GIFTS             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 1,086.66     | 1,086.66     |
| 1GZ101 | Center for Coastal Mapping (CCOM)   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GZ144 | GEBCO Program Gift Fund             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GZH21 | CMB FACULTY SUPPORT                 | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00         | 0.00         |
| 1GZH35 | CEPS FACULTY SUPPORT                | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 67,223.00   | 32,400.00    | 32,400.00    |
| 1GZH36 | SMSOE Faculty Support               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 25,000.00   | 16,587.00    | 16,587.00    |
| 1GZH45 | MARINE BIOLOGY PROGRAM              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 15,000.00   | 15,000.00    | 15,000.00    |

## 1D - UNH - Durham

2017 YTD Activity

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## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1GZH46 | OCEAN ENGINEERING PROGRAM           | 811015 | NonMand Tran In-Cur ResTran Fnds    | 15,000.00       | 15,000.00       | 15,000.00       |
| 1GZH47 | OCEANOGRAPHY PROGRAM                | 811015 | NonMand Tran In-Cur ResTran Fnds    | 15,000.00       | 15,000.00       | 15,000.00       |
| 1GZH53 | MARINE PROGRAM                      | 811003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 1GZH53 | MARINE PROGRAM                      | 811015 | NonMand Tran In-Cur ResTran Fnds    | 125,592.00      | 145,095.00      | 145,095.00      |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT           | 811015 | NonMand Tran In-Cur ResTran Fnds    | 4,000.00        | 15,000.00       | 15,000.00       |
| 1GZH78 | SHOALS MARINE LAB SUPPORT           | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00            | 0.00            | 0.00            |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT  | 811015 | NonMand Tran In-Cur ResTran Fnds    | 0.00            | 30,000.00       | 30,000.00       |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND         | 801015 | NonMand Tran Out-Cur ResTran Fnds   | (266,815.00)    | (284,082.00)    | (284,082.00)    |
| 1GZSSC | Space Science Center Gift Fund      | 801009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00            | 0.00            |
| 1LU023 | Student Nurses Federal Contrib      | 801018 | NonMand Tran Out-Loan Funds         | (207,341.00)    | 0.00            | 0.00            |
| 1LU024 | Nursing Loan-Repay to Fed Govt      | 811018 | NonMand Tran In-Loan Funds          | 127,901.46      | 0.00            | 0.00            |
| 1LU025 | Snlf Univ Contribution-Durham       | 801018 | NonMand Tran Out-Loan Funds         | (21,561.78)     | 0.00            | 0.00            |
| 1LU026 | Nursing Loan - Repay to Univ        | 811018 | NonMand Tran In-Loan Funds          | 13,568.58       | 0.00            | 0.00            |
| 1LU027 | Snlf-Xfer To/From Nurs Schol F      | 811018 | NonMand Tran In-Loan Funds          | 13,285.00       | 0.00            | 0.00            |
| 1LU029 | Nursing Loan Investment Income      | 801018 | NonMand Tran Out-Loan Funds         | (1,469.27)      | 0.00            | 0.00            |
| 1LU035 | Snlf Cost Collect Doubt Acct        | 801018 | NonMand Tran Out-Loan Funds         | (117.91)        | 0.00            | 0.00            |
| 1LU036 | Stdnt Nurses Loans/Int Cancel       | 811018 | NonMand Tran In-Loan Funds          | 109,902.76      | 0.00            | 0.00            |
| 1LU037 | Snlf Interest Income - Durham       | 801018 | NonMand Tran Out-Loan Funds         | (31,893.26)     | 0.00            | 0.00            |
| 1LU038 | Snlf Late Charges                   | 801018 | NonMand Tran Out-Loan Funds         | (2,274.58)      | 0.00            | 0.00            |
| 1M0002 | Pooled Life Income                  | 801021 | NonMand Tran Out-Endow & Similar    | 0.00            | 0.00            | 0.00            |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | (167,663.00)    | (169,622.06)    | (169,622.06)    |
| 1NU001 | UNH Net Invested                    | 811006 | NonMand Tran In-General Funds       | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 811024 | NonMand Tran In-Repay IFB Prln      | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 811039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 18,541,111.38   | 13,993,747.58   | 52,329,700.64   |
| 1NU001 | UNH Net Invested                    | 811087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 801012 | NonMand Tran Out-Auxiliary Funds    | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 801023 | IFB Transfers OUT                   | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 801039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1NU001 | UNH Net Invested                    | 801040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00            | (913.47)        | (913.47)        |
| 1NU001 | UNH Net Invested                    | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU002 | UNH Equipment                       | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 72,794.95       | 0.00            | 0.00            |
| 1NU002 | UNH Equipment                       | 811087 | NMT In-Plant Cap Equip CO USE ONLY  | 9,083,822.38    | 10,827,454.06   | 11,491,876.83   |
| 1NU002 | UNH Equipment                       | 801040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (5,625.00)      | (15,925.06)     | (15,925.06)     |
| 1NU002 | UNH Equipment                       | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | (39,527.48)     | (39,527.48)     |
| 1NU005 | UNH State Bonds                     | 801021 | NonMand Tran Out-Endow & Similar    | 0.00            | 0.00            | 0.00            |
| 1NU006 | 2001 HEFA DEBT                      | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU008 | 2001R HEFA DEBT                     | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU011 | 2002 HEFA Refunding Debt            | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU013 | 2006B-2 HEFA DEBT                   | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU015 | 2005A HEFA DEBT                     | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU023 | 2006 HEFA Debt                      | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU024 | Ecoline HEFA 2007 Debt              | 801039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1NU024 | Ecoline HEFA 2007 Debt              | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU09A | 2009A HEFA DEBT                     | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NU15A | UNH 2015A HEFA Debt                 | 801039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1NUIFB | UNH Internal Borrowings             | 811024 | NonMand Tran In-Repay IFB Prln      | 5,460,671.61    | 4,560,539.64    | 4,560,539.64    |
| 1NUIFB | UNH Internal Borrowings             | 801023 | IFB Transfers OUT                   | (31,233,840.12) | (29,785,424.88) | (29,785,424.88) |
| 1NUIFB | UNH Internal Borrowings             | 801039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1NUNEC | NEC Balance                         | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1NUNEC | NEC Balance                         | 801040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (2,775,675.76)  | 0.00            | 0.00            |
| 1QC001 | Alfred & Sallie Lamberton Quasi     | 801021 | NonMand Tran Out-Endow & Similar    | (201,628.29)    | 0.00            | 0.00            |
| 1QC003 | Theater Resources for Youth         | 811021 | NonMand Tran In-Endow & Similar     | 0.00            | 0.00            | 0.00            |
| 1QC008 | University Art Gallery              | 811021 | NonMand Tran In-Endow & Similar     | 5,750.00        | 0.00            | 0.00            |
| 1QC019 | Alberta Johnson Quasi Endowment     | 801021 | NonMand Tran Out-Endow & Similar    | (32,796.88)     | 0.00            | 0.00            |
| 1QC021 | Italian Studies                     | 801021 | NonMand Tran Out-Endow & Similar    | (104,749.64)    | 0.00            | 0.00            |
| 1QD001 | Chemical Engineering Quasi          | 811021 | NonMand Tran In-Endow & Similar     | 15,000.00       | 50,000.00       | 50,000.00       |
| 1QD008 | Harold H Warren Quasi Endowment     | 801021 | NonMand Tran Out-Endow & Similar    | (173,908.80)    | 0.00            | 0.00            |
| 1QF002 | Robert Jolley Scholarship Fund      | 811021 | NonMand Tran In-Endow & Similar     | 0.00            | 0.00            | 0.00            |
| 1QG008 | Alfred & Sallie Lamberton Quasi     | 811021 | NonMand Tran In-Endow & Similar     | 201,628.29      | 0.00            | 0.00            |
| 1QG009 | Alberta Johnson Quasi Endowment     | 811021 | NonMand Tran In-Endow & Similar     | 32,796.88       | 0.00            | 0.00            |
| 1QG010 | Italian Studies Quasi Endowment     | 811021 | NonMand Tran In-Endow & Similar     | 104,749.64      | 0.00            | 0.00            |
| 1QG011 | Harold H Warren Quasi Endowment     | 811021 | NonMand Tran In-Endow & Similar     | 173,908.80      | 0.00            | 0.00            |
| 1QJ002 | Parents Assn Student Enrichmnt      | 801021 | NonMand Tran Out-Endow & Similar    | 0.00            | (297,615.15)    | (297,615.15)    |
| 1QR001 | Kenneth Norris Class of 1937        | 801021 | NonMand Tran Out-Endow & Similar    | 0.00            | 0.00            | 0.00            |

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E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                    |        |                                     |                |                |                |
|--------|------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1QU019 | UNH ECOLine Quasi Endowment        | 811021 | NonMand Tran In-Endow & Similar     | 0.00           | 700,000.00     | 700,000.00     |
| 1TA059 | Phi Mu Delta Scholarship Fund      | 811021 | NonMand Tran In-Endow & Similar     | 0.00           | 31,794.56      | 31,794.56      |
| 1TA169 | Class of 41 Educational Endow      | 811021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00           | 0.00           |
| 1TA176 | Class 1961 Endowed Scholarship     | 811021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00           | 0.00           |
| 1TB017 | Richard A. Andrews Mem'l Award     | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | 0.00           | 0.00           |
| 1TB041 | Lord Scholarship Fund              | 811021 | NonMand Tran In-Endow & Similar     | 0.00           | 6,285.00       | 6,285.00       |
| 1TU007 | Whidden Trust                      | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | 0.00           | 0.00           |
| 1U0ADJ | UNH Unrestricted Adjustments       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (710,837.72)   | (441,064.76)   | (501,151.10)   |
| 1UA000 | Acad Affairs Educational & General | 811003 | NonMand Tran In-Cost Share          | 0.00           | 6,281.13       | 6,281.13       |
| 1UA000 | Acad Affairs Educational & General | 811004 | NonMand Tran In-Cost Share F&A      | 0.00           | 154,625.00     | 154,625.00     |
| 1UA000 | Acad Affairs Educational & General | 811006 | NonMand Tran In-General Funds       | 1,864,151.62   | 1,619,123.23   | 1,619,123.23   |
| 1UA000 | Acad Affairs Educational & General | 811009 | NonMand Tran In-Int Desig Fnds      | 218,574.51     | 0.00           | 0.00           |
| 1UA000 | Acad Affairs Educational & General | 811039 | For Capital Projects (not R&R)      | 0.00           | 47,000.00      | 47,000.00      |
| 1UA000 | Acad Affairs Educational & General | 811045 | NonMand Tran In-Technology Fees     | 0.00           | 3,690.83       | 3,690.83       |
| 1UA000 | Acad Affairs Educational & General | 811063 | NonMand Tran In-PI Share F&A        | 22,476.90      | 25,427.26      | 25,427.26      |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share         | (63,527.00)    | (52,814.24)    | (52,814.24)    |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A     | 0.00           | (276,832.00)   | (276,832.00)   |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds      | (1,799,961.00) | (1,258,641.64) | (1,258,641.64) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (1,099,823.12) | (1,660,192.02) | (1,660,192.02) |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (136,966.20)   | (136,966.20)   |
| 1UA000 | Acad Affairs Educational & General | 8O1045 | NonMand Tran Out-Technology Fees    | (41,000.00)    | (3,690.83)     | (3,690.83)     |
| 1UA000 | Acad Affairs Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00           | 0.00           | 0.00           |
| 1UA000 | Acad Affairs Educational & General | 8O1072 | NonMand Tran Out-CPS revenue        | (942.00)       | (515.00)       | (515.00)       |
| 1UA001 | Student Technology Fee             | 811006 | NonMand Tran In-General Funds       | 3,152.95       | 243,221.45     | 243,221.45     |
| 1UA001 | Student Technology Fee             | 811045 | NonMand Tran In-Technology Fees     | 41,000.00      | 0.00           | 0.00           |
| 1UA001 | Student Technology Fee             | 8O1006 | NonMand Tran Out-General Funds      | (223,557.00)   | (262,305.00)   | (262,305.00)   |
| 1UA001 | Student Technology Fee             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (282,076.45)   | (364,421.20)   | (364,421.20)   |
| 1UA001 | Student Technology Fee             | 8O1039 | For Capital Projects (not R&R)      | (74,630.00)    | (366,891.77)   | (366,891.77)   |
| 1UA001 | Student Technology Fee             | 8O1045 | NonMand Tran Out-Technology Fees    | (192,663.68)   | (187,052.11)   | (187,052.11)   |
| 1UA001 | Student Technology Fee             | 8O1048 | NonMand Tran Out-ATL                | (264,720.01)   | (257,009.72)   | (257,009.72)   |
| 1UA002 | Career and Professional Services   | 811006 | NonMand Tran In-General Funds       | 1,260,000.00   | 0.00           | 0.00           |
| 1UB000 | COLSA General Fund                 | 811006 | NonMand Tran In-General Funds       | 251,958.84     | 294,156.75     | 294,156.75     |
| 1UB000 | COLSA General Fund                 | 811009 | NonMand Tran In-Int Desig Fnds      | 4,994.62       | 3,813.40       | 3,813.40       |
| 1UB000 | COLSA General Fund                 | 811045 | NonMand Tran In-Technology Fees     | 75,657.09      | 73,453.48      | 73,453.48      |
| 1UB000 | COLSA General Fund                 | 811048 | NonMand Tran In-ATL                 | 51,426.37      | 49,928.51      | 49,928.51      |
| 1UB000 | COLSA General Fund                 | 811063 | NonMand Tran In-PI Share F&A        | 388.12         | 8,142.48       | 8,142.48       |
| 1UB000 | COLSA General Fund                 | 811064 | Faculty Start Up Transfers IN       | 0.00           | 0.00           | 0.00           |
| 1UB000 | COLSA General Fund                 | 812005 | R&R Transfers- Optional             | 0.00           | 0.00           | 0.00           |
| 1UB000 | COLSA General Fund                 | 8O1003 | NonMand Tran Out-Cost Share         | (205,551.99)   | (280,707.75)   | (280,707.75)   |
| 1UB000 | COLSA General Fund                 | 8O1006 | NonMand Tran Out-General Funds      | (11,019.86)    | (77,547.65)    | (77,547.65)    |
| 1UB000 | COLSA General Fund                 | 8O1007 | NonMand Trans Out-General-FARMS     | (207,910.59)   | (256,383.89)   | (256,383.89)   |
| 1UB000 | COLSA General Fund                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (335,902.10)   | (913,467.91)   | (913,467.91)   |
| 1UB000 | COLSA General Fund                 | 8O1039 | For Capital Projects (not R&R)      | (712.00)       | 2,028.88       | 2,028.88       |
| 1UB000 | COLSA General Fund                 | 8O1064 | Faculty Start Up Transfers Out      | (1,763,350.00) | (2,597,800.00) | (2,597,800.00) |
| 1UB000 | COLSA General Fund                 | 8O1072 | NonMand Tran Out-CPS revenue        | (347.00)       | 0.00           | 0.00           |
| 1UB000 | COLSA General Fund                 | 8O2005 | R&R Transfers- Optional             | (1,797,893.00) | (23,789.00)    | (23,789.00)    |
| 1UB022 | State AES Funds                    | 811006 | NonMand Tran In-General Funds       | 11,019.86      | 8,333.65       | 8,333.65       |
| 1UB022 | State AES Funds                    | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | (15,000.00)    | (15,000.00)    |
| 1UB022 | State AES Funds                    | 8O1006 | NonMand Tran Out-General Funds      | (97,100.00)    | (93,355.00)    | (93,355.00)    |
| 1UB022 | State AES Funds                    | 8O1007 | NonMand Trans Out-General-FARMS     | (718,916.65)   | (1,174,215.64) | (1,176,004.16) |
| 1UB022 | State AES Funds                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (480,000.00)   | (261,165.84)   | (261,165.84)   |
| 1UB022 | State AES Funds                    | 8O1016 | NMT from Restricted - AES PAU Match | (1,230,148.86) | (1,189,395.30) | (1,189,395.30) |
| 1UB022 | State AES Funds                    | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 1UB022 | State AES Funds                    | 8O2005 | R&R Transfers- Optional             | (1,668,088.03) | (400,000.00)   | (400,000.00)   |
| 1UB025 | COLSA Farms                        | 811006 | NonMand Tran In-General Funds       | 949.64         | 0.00           | 0.00           |
| 1UB025 | COLSA Farms                        | 811007 | NonMand Trans In-General-FARMS      | 926,827.24     | 1,430,599.53   | 1,432,388.05   |
| 1UB100 | COLSA General Fund -Pre FY2014     | 811006 | NonMand Tran In-General Funds       | 750,000.00     | 750,000.00     | 750,000.00     |
| 1UBSEQ | Ecoquest                           | 811006 | NonMand Tran In-General Funds       | 0.00           | 25,000.00      | 25,000.00      |
| 1UC000 | COLA Educational and General       | 811006 | NonMand Tran In-General Funds       | 1,079,075.59   | 1,115,815.32   | 1,115,815.32   |
| 1UC000 | COLA Educational and General       | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 1UC000 | COLA Educational and General       | 811048 | NonMand Tran In-ATL                 | 120,833.42     | 117,314.01     | 117,314.01     |
| 1UC000 | COLA Educational and General       | 811063 | NonMand Tran In-PI Share F&A        | 500.04         | 549.29         | 549.29         |
| 1UC000 | COLA Educational and General       | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 7,293.82       | 7,293.82       |
| 1UC000 | COLA Educational and General       | 8O1006 | NonMand Tran Out-General Funds      | (955,084.26)   | (1,091,573.67) | (1,091,573.67) |
| 1UC000 | COLA Educational and General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (554,929.50)   | (732,069.64)   | (732,852.64)   |

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| <b>E - Transfers/Unencoded</b>   |                                    |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                    |        |                                     |                   |                   |                     |
| 1UC000                           | COLA Educational and General       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1UC000                           | COLA Educational and General       | 8O1039 | For Capital Projects (not R&R)      | (71,473.00)       | 555,809.93        | 555,809.93          |
| 1UC000                           | COLA Educational and General       | 8O1064 | Faculty Start Up Transfers Out      | (84,900.00)       | (26,250.00)       | (26,250.00)         |
| 1UC000                           | COLA Educational and General       | 8O1072 | NonMand Tran Out-CPS revenue        | (20,025.65)       | (2,570.00)        | (2,570.00)          |
| 1UC000                           | COLA Educational and General       | 8O2000 | R&R Transfers- BOT Required         | 0.00              | 3,331.54          | 3,331.54            |
| 1UC000                           | COLA Educational and General       | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (202,768.78)      | (121,937.01)      | (121,937.01)        |
| 1UC000                           | COLA Educational and General       | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (119,392.63)      | (98,011.73)       | (98,011.73)         |
| 1UC000                           | COLA Educational and General       | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00              | (1,000.00)        | (1,000.00)          |
| 1UC001                           | CPS Education Program              | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 1,500.00          | 1,500.00            |
| 1UC001                           | CPS Education Program              | 8I1075 | NonMand Tran In-UNHM UG Revenue     | 79,233.00         | 90,760.00         | 90,760.00           |
| 1UC001                           | CPS Education Program              | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | 6.96              | 6.96                |
| 1UC001                           | CPS Education Program              | 8O1006 | NonMand Tran Out-General Funds      | (64,622.67)       | (86,629.26)       | (86,629.26)         |
| 1UC001                           | CPS Education Program              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1UC001                           | CPS Education Program              | 8O1072 | NonMand Tran Out-CPS revenue        | (51,851.30)       | (75,348.00)       | (75,348.00)         |
| 1UC002                           | CPS MPA Program                    | 8O1006 | NonMand Tran Out-General Funds      | (20,117.74)       | (31,253.42)       | (31,253.42)         |
| 1UC002                           | CPS MPA Program                    | 8O1072 | NonMand Tran Out-CPS revenue        | (28,228.05)       | (39,659.00)       | (39,659.00)         |
| 1UC102                           | English as a Second Language       | 8I1006 | NonMand Tran In-General Funds       | 1,291,468.17      | 1,456,876.61      | 1,456,876.61        |
| 1UC102                           | English as a Second Language       | 8O1006 | NonMand Tran Out-General Funds      | (350.00)          | (1,742.15)        | (1,742.15)          |
| 1UC103                           | NH Literacy Institute              | 8I1006 | NonMand Tran In-General Funds       | 13.94             | 0.00              | 0.00                |
| 1UCS00                           | Study Away Administration          | 8I1006 | NonMand Tran In-General Funds       | 22,000.00         | 21,184.00         | 21,184.00           |
| 1UCSBA                           | Budapest Fld Studies-Art & Culture | 8I1006 | NonMand Tran In-General Funds       | 62,293.00         | 58,106.00         | 58,106.00           |
| 1UCSBE                           | Belize Teacher Program             | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1UCSBF                           | Archeology Field School -Belize    | 8I1006 | NonMand Tran In-General Funds       | 10,717.00         | 10,478.00         | 10,478.00           |
| 1UCSBL                           | Berlin Study Abroad                | 8I1006 | NonMand Tran In-General Funds       | 26,202.00         | 21,412.00         | 21,412.00           |
| 1UCSBU                           | Budapest Justice Studies Program   | 8I1006 | NonMand Tran In-General Funds       | 60,666.00         | 58,498.00         | 58,498.00           |
| 1UCSCA                           | Cambridge Univ in England          | 8I1006 | NonMand Tran In-General Funds       | 50,164.00         | 81,880.00         | 81,880.00           |
| 1UCSCH                           | China Study Abroad                 | 8I1006 | NonMand Tran In-General Funds       | 36,539.00         | 6,606.16          | 6,606.16            |
| 1UCSCR                           | Costa Rica Study Away              | 8O1006 | NonMand Tran Out-General Funds      | (1,760.49)        | 0.00              | 0.00                |
| 1UCSDI                           | Dijon Study Away                   | 8I1006 | NonMand Tran In-General Funds       | 29,418.00         | 31,190.00         | 31,190.00           |
| 1UCSGH                           | Ghana Study Away                   | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 9,805.00          | 9,805.00            |
| 1UCSGR                           | Granada Study Abroad               | 8I1006 | NonMand Tran In-General Funds       | 96,800.00         | 88,515.00         | 88,515.00           |
| 1UCSIT                           | Italy Study Abroad                 | 8I1006 | NonMand Tran In-General Funds       | 188,720.00        | 221,225.00        | 221,225.00          |
| 1UCSLE                           | London Experience Study Away       | 8I1006 | NonMand Tran In-General Funds       | 19,711.00         | 15,676.00         | 15,676.00           |
| 1UCSLO                           | UNH London Program                 | 8I1006 | NonMand Tran In-General Funds       | 204,160.00        | 214,962.51        | 214,962.51          |
| 1UCSLT                           | London Travel Writing Program      | 8I1006 | NonMand Tran In-General Funds       | 15,461.00         | 0.00              | 0.00                |
| 1UCSME                           | Mexico Summer Study Away           | 8I1006 | NonMand Tran In-General Funds       | 33,440.00         | 45,106.00         | 45,106.00           |
| 1UCSMO                           | Moscow Study Abroad                | 8I1006 | NonMand Tran In-General Funds       | 15,200.00         | 24,405.00         | 24,405.00           |
| 1UCSRO                           | Rome Study Abroad Program          | 8I1006 | NonMand Tran In-General Funds       | 33,102.00         | 34,112.00         | 34,112.00           |
| 1UD000                           | CEPS Educational and General       | 7Z     | Transfers Out                       | 0.00              | 0.00              | 0.00                |
| 1UD000                           | CEPS Educational and General       | 8I1003 | NonMand Tran In-Cost Share          | 0.00              | 0.00              | 0.00                |
| 1UD000                           | CEPS Educational and General       | 8I1006 | NonMand Tran In-General Funds       | 216,046.04        | 192,993.82        | 192,993.82          |
| 1UD000                           | CEPS Educational and General       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 1,651.88          | 1,651.88            |
| 1UD000                           | CEPS Educational and General       | 8I1045 | NonMand Tran In-Technology Fees     | 73,583.84         | 71,440.62         | 71,440.62           |
| 1UD000                           | CEPS Educational and General       | 8I1063 | NonMand Tran In-PI Share F&A        | 908.14            | 9,182.52          | 9,182.52            |
| 1UD000                           | CEPS Educational and General       | 8O1003 | NonMand Tran Out-Cost Share         | 2,583.61          | (12,030.89)       | (12,030.89)         |
| 1UD000                           | CEPS Educational and General       | 8O1006 | NonMand Tran Out-General Funds      | (209,350.77)      | (199,178.25)      | (199,178.25)        |
| 1UD000                           | CEPS Educational and General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (182,823.98)      | (1,615,192.93)    | (1,612,297.93)      |
| 1UD000                           | CEPS Educational and General       | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | (2,000.00)        | (2,000.00)          |
| 1UD000                           | CEPS Educational and General       | 8O1039 | For Capital Projects (not R&R)      | (937,271.63)      | (294,421.88)      | (294,421.88)        |
| 1UD000                           | CEPS Educational and General       | 8O1064 | Faculty Start Up Transfers Out      | (1,160,127.00)    | (3,090,840.00)    | (3,090,840.00)      |
| 1UD000                           | CEPS Educational and General       | 8O1072 | NonMand Tran Out-CPS revenue        | (1,025.00)        | (4,858.00)        | (4,858.00)          |
| 1UD000                           | CEPS Educational and General       | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (138,896.50)      | (185,330.36)      | (185,330.36)        |
| 1UD000                           | CEPS Educational and General       | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (41,153.85)       | (69,129.29)       | (69,129.29)         |
| 1UD000                           | CEPS Educational and General       | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | (1,500.00)        | 0.00              | 0.00                |
| 1UD000                           | CEPS Educational and General       | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | (2,237.50)        | 0.00              | 0.00                |
| 1UD000                           | CEPS Educational and General       | 8OCS74 | NonMand Tran Out-Cost Share-Equip   | (5,617.00)        | 430.65            | 430.65              |
| 1UE000                           | PAUL Education and General         | 8I1006 | NonMand Tran In-General Funds       | 1,275,793.69      | 85,313.36         | 85,313.36           |
| 1UE000                           | PAUL Education and General         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 39,318.96         | 39,318.96           |
| 1UE000                           | PAUL Education and General         | 8I1048 | NonMand Tran In-ATL                 | 24,669.38         | 23,950.85         | 23,950.85           |
| 1UE000                           | PAUL Education and General         | 8O1003 | NonMand Tran Out-Cost Share         | (10,310.62)       | (10,317.51)       | (10,317.51)         |
| 1UE000                           | PAUL Education and General         | 8O1006 | NonMand Tran Out-General Funds      | (83,383.00)       | (190,178.73)      | (190,178.73)        |
| 1UE000                           | PAUL Education and General         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (421,875.39)      | (640,875.68)      | (640,875.68)        |
| 1UE000                           | PAUL Education and General         | 8O1039 | For Capital Projects (not R&R)      | 0.00              | (67,200.00)       | (67,200.00)         |
| 1UE000                           | PAUL Education and General         | 8O1072 | NonMand Tran Out-CPS revenue        | (11,438.00)       | (13,100.00)       | (13,100.00)         |
| 1UE000                           | PAUL Education and General         | 8O2005 | R&R Transfers- Optional             | 0.00              | (250,000.00)      | (250,000.00)        |

| 1D - UNH - Durham                |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                     |        |                                     |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                     |                   |                   |                     |
| 1UE001                           | PAUL E&G - CPS                      | 8O1072 | NonMand Tran Out-CPS revenue        | (44,803.00)       | (48,478.00)       | (48,478.00)         |
| 1UE002                           | Ctr for Social Innovatn & Enterprse | 8I1    | Non Mandatory Transfers In          | 0.00              | 0.00              | 0.00                |
| 1UE002                           | Ctr for Social Innovatn & Enterprse | 8I1006 | NonMand Tran In-General Funds       | 219,500.00        | 197,639.64        | 197,639.64          |
| 1UE002                           | Ctr for Social Innovatn & Enterprse | 8O1006 | NonMand Tran Out-General Funds      | (200.00)          | 0.00              | 0.00                |
| 1UE002                           | Ctr for Social Innovatn & Enterprse | 8O1066 | NonMand Tran Out-Student Support    | 0.00              | (2,500.00)        | (2,500.00)          |
| 1UESIT                           | Study Abroad - Italy                | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1UF000                           | HHS Educational and General         | 8I1006 | NonMand Tran In-General Funds       | 185,402.00        | 286,285.23        | 286,285.23          |
| 1UF000                           | HHS Educational and General         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 35,843.92         | 35,843.92           |
| 1UF000                           | HHS Educational and General         | 8I1045 | NonMand Tran In-Technology Fees     | 26,429.44         | 25,659.65         | 25,659.65           |
| 1UF000                           | HHS Educational and General         | 8I1048 | NonMand Tran In-ATL                 | 46,089.84         | 44,747.42         | 44,747.42           |
| 1UF000                           | HHS Educational and General         | 8I1063 | NonMand Tran In-PI Share F&A        | 4,136.22          | 1,474.45          | 1,474.45            |
| 1UF000                           | HHS Educational and General         | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (40,869.00)       | (40,869.00)         |
| 1UF000                           | HHS Educational and General         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (968,399.56)      | (1,121,443.32)    | (1,121,443.32)      |
| 1UF000                           | HHS Educational and General         | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | 0.00              | 0.00                |
| 1UF000                           | HHS Educational and General         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00              | 0.00              | 0.00                |
| 1UF000                           | HHS Educational and General         | 8O1039 | For Capital Projects (not R&R)      | (141,544.00)      | (2,712,906.94)    | (2,712,906.94)      |
| 1UF000                           | HHS Educational and General         | 8O1064 | Faculty Start Up Transfers Out      | (190,800.00)      | (49,000.00)       | (49,000.00)         |
| 1UF000                           | HHS Educational and General         | 8O1072 | NonMand Tran Out-CPS revenue        | (2,327.00)        | (2,387.00)        | (2,387.00)          |
| 1UF000                           | HHS Educational and General         | 8O2005 | R&R Transfers- Optional             | 0.00              | 0.00              | 0.00                |
| 1UF000                           | HHS Educational and General         | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (130,114.58)      | (133,196.96)      | (133,196.96)        |
| 1UF000                           | HHS Educational and General         | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (51,915.32)       | (49,731.28)       | (49,731.28)         |
| 1UF001                           | HHS E&G - MPH Program               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1UF001                           | HHS E&G - MPH Program               | 8O1072 | NonMand Tran Out-CPS revenue        | (34,455.00)       | (42,182.00)       | (42,182.00)         |
| 1UF002                           | HHS - E&G MSW at UNH-M              | 8O1072 | NonMand Tran Out-CPS revenue        | (30,916.00)       | (79,723.00)       | (79,723.00)         |
| 1UG001                           | Central Admin VPFA Ed & General     | 8I1006 | NonMand Tran In-General Funds       | 11,807.29         | 42,243.00         | 42,243.00           |
| 1UG001                           | Central Admin VPFA Ed & General     | 8I1063 | NonMand Tran In-PI Share F&A        | 1,131.46          | 109.86            | 109.86              |
| 1UG001                           | Central Admin VPFA Ed & General     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (319,920.23)      | (319,920.23)        |
| 1UG001                           | Central Admin VPFA Ed & General     | 8O1039 | For Capital Projects (not R&R)      | (20,000.00)       | (30,000.00)       | (30,000.00)         |
| 1UG002                           | Office of the President             | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 214,396.20        | 214,396.20          |
| 1UG002                           | Office of the President             | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (250.00)          | (250.00)            |
| 1UG002                           | Office of the President             | 8O1006 | NonMand Tran Out-General Funds      | (349,900.00)      | 0.00              | 0.00                |
| 1UG002                           | Office of the President             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1UG003                           | Community Equity and Diversity      | 8I1006 | NonMand Tran In-General Funds       | 383,313.86        | 0.00              | 0.00                |
| 1UG003                           | Community Equity and Diversity      | 8O1006 | NonMand Tran Out-General Funds      | (400.00)          | 0.00              | 0.00                |
| 1UG003                           | Community Equity and Diversity      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (16,000.00)       | 0.00              | 0.00                |
| 1UG003                           | Community Equity and Diversity      | 8O1039 | For Capital Projects (not R&R)      | (500.00)          | 0.00              | 0.00                |
| 1UJ000                           | VPSEA Educational and General       | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1UJ000                           | VPSEA Educational and General       | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (1,002,398.51)    | (1,002,398.51)      |
| 1UJ000                           | VPSEA Educational and General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 1UJ000                           | VPSEA Educational and General       | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00              | 0.00              | 0.00                |
| 1UJ000                           | VPSEA Educational and General       | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1UK000                           | CIS Educational and General         | 8I1006 | NonMand Tran In-General Funds       | 207,692.11        | 40,548.00         | 40,548.00           |
| 1UK000                           | CIS Educational and General         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00              | 0.00              | 0.00                |
| 1UK000                           | CIS Educational and General         | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00              | 0.00              | 0.00                |
| 1UK000                           | CIS Educational and General         | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (2,539.17)        | (2,539.17)          |
| 1UK000                           | CIS Educational and General         | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (320,605.80)      | (320,605.80)        |
| 1UK000                           | CIS Educational and General         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (14,210.37)       | (129,505.25)      | (129,505.25)        |
| 1UK000                           | CIS Educational and General         | 8O1012 | NonMand Tran Out-Auxillary Funds    | (561,156.00)      | 0.00              | 0.00                |
| 1UK000                           | CIS Educational and General         | 8O1039 | For Capital Projects (not R&R)      | (11,379.00)       | (25,802.00)       | (25,802.00)         |
| 1UK001                           | Student Technology Fee              | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 0.00              | 0.00                |
| 1UK001                           | Student Technology Fee              | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | (235,131.65)      | (235,131.65)        |
| 1UK001                           | Student Technology Fee              | 8O1039 | For Capital Projects (not R&R)      | 0.00              | 0.00              | 0.00                |
| 1UK001                           | Student Technology Fee              | 8O1045 | NonMand Tran Out-Technology Fees    | 0.00              | 0.00              | 0.00                |
| 1UK001                           | Student Technology Fee              | 8O1048 | NonMand Tran Out-ATL                | 0.00              | 0.00              | 0.00                |
| 1UL000                           | Library Educational and General     | 8I1006 | NonMand Tran In-General Funds       | 0.00              | 140.00            | 140.00              |
| 1UL000                           | Library Educational and General     | 8I1048 | NonMand Tran In-ATL                 | 10,603.90         | 10,295.05         | 10,295.05           |
| 1UL000                           | Library Educational and General     | 8I1063 | NonMand Tran In-PI Share F&A        | 466.40            | 373.21            | 373.21              |
| 1UL000                           | Library Educational and General     | 8O1003 | NonMand Tran Out-Cost Share         | 0.00              | (51,588.33)       | (51,588.33)         |
| 1UL000                           | Library Educational and General     | 8O1006 | NonMand Tran Out-General Funds      | (1,000.00)        | (10,813.00)       | (10,813.00)         |
| 1UL000                           | Library Educational and General     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | (154,526.80)      | (154,526.80)        |
| 1UL000                           | Library Educational and General     | 8O1039 | For Capital Projects (not R&R)      | 0.00              | (244,440.30)      | (244,440.30)        |
| 1UP000                           | UNH Police                          | 8I1006 | NonMand Tran In-General Funds       | 52,000.00         | 460,575.00        | 460,575.00          |
| 1UP000                           | UNH Police                          | 8O1006 | NonMand Tran Out-General Funds      | 0.00              | 0.00              | 0.00                |
| 1UP000                           | UNH Police                          | 8O1039 | For Capital Projects (not R&R)      | (155,354.00)      | (33,354.00)       | (33,354.00)         |
| 1UR000                           | VPRPS Educational and General       | 8I1006 | NonMand Tran In-General Funds       | 200.00            | 85,000.00         | 85,000.00           |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UR000 | VPRPS Educational and General       | 8O1003 | NonMand Tran Out-Cost Share         | 4,911.69        | (193,289.06)    | (193,289.06)    |
| 1UR000 | VPRPS Educational and General       | 8O1006 | NonMand Tran Out-General Funds      | (93,000.00)     | (115,867.55)    | (115,867.55)    |
| 1UR000 | VPRPS Educational and General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (440,456.35)    | (478,089.34)    | (478,089.34)    |
| 1UR000 | VPRPS Educational and General       | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00            | 0.00            | 0.00            |
| 1UR000 | VPRPS Educational and General       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (318,180.05)    | 0.00            | 0.00            |
| 1UR000 | VPRPS Educational and General       | 8O1039 | For Capital Projects (not R&R)      | (2,600.00)      | (46,651.00)     | (46,651.00)     |
| 1UR000 | VPRPS Educational and General       | 8O1063 | NonMand Tran Out-PI Share F&A       | (1,948,971.87)  | (1,916,907.05)  | (1,916,907.05)  |
| 1UR000 | VPRPS Educational and General       | 8O1064 | Faculty Start Up Transfers Out      | (50,000.00)     | (235,000.00)    | (235,000.00)    |
| 1UR001 | VPRPS E&G - Centers                 | 8O1039 | For Capital Projects (not R&R)      | (13,700.00)     | 0.00            | 0.00            |
| 1US000 | Athletics Education&General-RCM     | 8I1063 | NonMand Tran In-PI Share F&A        | 728.00          | 716.61          | 716.61          |
| 1UT000 | Facilities Educational and General  | 8I1006 | NonMand Tran In-General Funds       | 30,000.00       | 143,246.70      | 143,246.70      |
| 1UT000 | Facilities Educational and General  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (5,000.00)      | (136,062.86)    | (136,062.86)    |
| 1UT000 | Facilities Educational and General  | 8O1012 | NonMand Tran Out-Auxillary Funds    | (492,955.00)    | (473,646.00)    | (473,646.00)    |
| 1UT000 | Facilities Educational and General  | 8O1039 | For Capital Projects (not R&R)      | (400,000.00)    | (400,000.00)    | (400,000.00)    |
| 1UT001 | Energy and Campus Development       | 8I1006 | NonMand Tran In-General Funds       | 1,107,161.00    | 586,360.00      | 586,360.00      |
| 1UT001 | Energy and Campus Development       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (39,000.00)     | (100,827.66)    | (100,827.66)    |
| 1UT001 | Energy and Campus Development       | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (1,081,574.47)  | (1,039,234.44)  | (1,039,234.44)  |
| 1UT001 | Energy and Campus Development       | 8O1027 | NonMand Tran Out-Repay IFB Int      | (68,602.66)     | (110,942.76)    | (110,942.76)    |
| 1UT001 | Energy and Campus Development       | 8O1039 | For Capital Projects (not R&R)      | (408,000.00)    | (4,886,094.26)  | (4,886,094.26)  |
| 1UT001 | Energy and Campus Development       | 8O2000 | R&R Transfers- BOT Required         | (13,272,400.00) | (12,272,400.00) | (12,272,400.00) |
| 1UT001 | Energy and Campus Development       | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (5,540.79)      | 0.00            | 0.00            |
| 1UT001 | Energy and Campus Development       | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (2,133.20)      | 0.00            | 0.00            |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds       | 0.00            | 474,980.00      | 474,980.00      |
| 1UU000 | Institutional Educational & General | 8I1039 | For Capital Projects (not R&R)      | 204,000.00      | 309,797.81      | 309,797.81      |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A        | 2,230.59        | 7,381.92        | 7,381.92        |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds      | (88,859.69)     | (110,908.41)    | (110,908.41)    |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (288,739.76)    | (775,687.52)    | (775,687.52)    |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds    | (161,031.00)    | (146,886.00)    | (146,886.00)    |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (220,550.47)    | (155,202.78)    | (155,202.78)    |
| 1UU000 | Institutional Educational & General | 8O1039 | For Capital Projects (not R&R)      | (15,000.00)     | (491,088.81)    | (491,088.81)    |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out                   | (6,075,000.00)  | (6,156,193.00)  | (6,156,193.00)  |
| 1UU000 | Institutional Educational & General | 8O9001 | Trans out for union cost containmnt | 0.00            | (474,979.82)    | (474,979.82)    |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1006 | NonMand Tran In-General Funds       | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1045 | NonMand Tran In-Technology Fees     | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1048 | NonMand Tran In-ATL                 | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1072 | NonMand Tran In-CPS revenue         | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1075 | NonMand Tran In-UNHM UG Revenue     | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8I1080 | NonMand Tran In-UNHF to UNH         | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1003 | NonMand Tran Out-Cost Share         | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1006 | NonMand Tran Out-General Funds      | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1045 | NonMand Tran Out-Technology Fees    | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1048 | NonMand Tran Out-ATL                | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O1072 | NonMand Tran Out-CPS revenue        | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8O2010 | DMA Transfers Out                   | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00            | 0.00            | 0.00            |
| 1UU001 | Institutional Bud-Proj Adjs         | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | 0.00            | 0.00            | 0.00            |
| 1UU002 | Inst Destiny One Online Payments    | 8I1006 | NonMand Tran In-General Funds       | 206,350.00      | 96,613.71       | 96,613.71       |
| 1UU002 | Inst Destiny One Online Payments    | 8O1006 | NonMand Tran Out-General Funds      | (119,169.40)    | 0.00            | 0.00            |
| 1UURCM | Institutional RCM Fund              | 8I1006 | NonMand Tran In-General Funds       | 1,000,000.00    | 1,322,077.00    | 1,322,077.00    |
| 1UURCM | Institutional RCM Fund              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (8,155,027.37)  | (7,922,803.40)  | (7,922,803.40)  |
| 1UURCM | Institutional RCM Fund              | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00            | 0.00            | 0.00            |
| 1UW000 | Enrollment Mngmt Ed & General       | 8I1006 | NonMand Tran In-General Funds       | 259,489.97      | 662,953.33      | 662,953.33      |
| 1UW000 | Enrollment Mngmt Ed & General       | 8O1006 | NonMand Tran Out-General Funds      | (1,500.00)      | (204,730.70)    | (204,730.70)    |
| 1UW000 | Enrollment Mngmt Ed & General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (80,000.00)     | (708,402.83)    | (708,402.83)    |
| 1UX000 | Professional Education              | 8I1006 | NonMand Tran In-General Funds       | 200,287.40      | 10,642.00       | 10,642.00       |
| 1UX000 | Professional Education              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 0.00            | 0.00            |
| 1UX000 | Professional Education              | 8I1045 | NonMand Tran In-Technology Fees     | 3,915.60        | 3,801.55        | 3,801.55        |
| 1UX000 | Professional Education              | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (17,821.06)     | 0.00            | 0.00            |
| 1UX026 | CE State PAU                        | 8I1006 | NonMand Tran In-General Funds       | 40,928.00       | 0.00            | 0.00            |
| 1UX026 | CE State PAU                        | 8I1063 | NonMand Tran In-PI Share F&A        | 67.43           | 22.65           | 22.65           |
| 1UX026 | CE State PAU                        | 8O1003 | NonMand Tran Out-Cost Share         | (17,711.75)     | (25,281.79)     | (25,281.79)     |
| 1UX026 | CE State PAU                        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (112,050.00)    | (574,841.70)    | (574,841.70)    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UX026 | CE State PAU                        | 8O1012 | NonMand Tran Out-Auxiliary Funds    | (5,044.00)      | 0.00            | 0.00            |
| 1UX026 | CE State PAU                        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00            | 0.00            | 0.00            |
| 1UX028 | CE County PAU                       | 8O1003 | NonMand Tran Out-Cost Share         | (190,885.77)    | (186,685.58)    | (186,685.58)    |
| 1UZ000 | EOS Educational and General         | 8I1003 | NonMand Tran In-Cost Share          | 5.51            | 0.00            | 0.00            |
| 1UZ000 | EOS Educational and General         | 8I1006 | NonMand Tran In-General Funds       | 1,429,526.71    | 1,313,964.25    | 1,313,964.25    |
| 1UZ000 | EOS Educational and General         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 38,957.20       | 201,587.48      | 201,587.48      |
| 1UZ000 | EOS Educational and General         | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 22,000.00       | 22,000.00       |
| 1UZ000 | EOS Educational and General         | 8I1063 | NonMand Tran In-PI Share F&A        | 43,245.22       | 26,922.47       | 26,922.47       |
| 1UZ000 | EOS Educational and General         | 8O1003 | NonMand Tran Out-Cost Share         | 9,279.46        | (7,072.60)      | (7,072.60)      |
| 1UZ000 | EOS Educational and General         | 8O1006 | NonMand Tran Out-General Funds      | (54.00)         | (148,781.46)    | (148,781.46)    |
| 1UZ000 | EOS Educational and General         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (225,273.90)    | (166,753.96)    | (166,753.96)    |
| 1UZ000 | EOS Educational and General         | 8O1012 | NonMand Tran Out-Auxiliary Funds    | (4,964.00)      | 0.00            | 0.00            |
| 1UZ000 | EOS Educational and General         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00            | 0.00            | 0.00            |
| 1UZ000 | EOS Educational and General         | 8O1039 | For Capital Projects (not R&R)      | (49,844.00)     | (32,443.00)     | (32,443.00)     |
| 1UZ000 | EOS Educational and General         | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00            | (14,841.00)     | (14,841.00)     |
| 1UZ000 | EOS Educational and General         | 8O1064 | Faculty Start Up Transfers Out      | (107,366.00)    | (171,197.00)    | (171,197.00)    |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1006 | NonMand Tran In-General Funds       | 903.33          | 124,567.10      | 124,567.10      |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share         | (120,880.10)    | (156,351.30)    | (156,351.30)    |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds      | (175,637.00)    | 0.00            | 0.00            |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8I1006 | NonMand Tran In-General Funds       | 2,310.43        | 206.00          | 206.00          |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00            | 4,526.00        | 4,526.00        |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8O1006 | NonMand Tran Out-General Funds      | (102,333.00)    | (655,194.97)    | (655,194.97)    |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (457,386.00)    | (457,386.00)    |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 4,981.25        | 4,981.25        |
| 1UZ030 | Center for Coastal & Ocean Mapping  | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00            | (4,526.00)      | (4,526.00)      |
| 1X0ADG | UNH Unexp Plant Grant Adjustments   | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1X0ADG | UNH Unexp Plant Grant Adjustments   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1X0ADJ | UNH Unexpended Plant Adjustments    | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (15,765,435.62) | (13,683,904.51) | (56,685,372.14) |
| 1X0ADJ | UNH Unexpended Plant Adjustments    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (3,225,060.19)  | (3,272,914.38)  | (3,474,166.38)  |
| 1X5C18 | Morse Circle Bike Cost Share        | 8I1003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 1X5C18 | Morse Circle Bike Cost Share        | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1X5C19 | Main St West Bus Pullout Cost Share | 8I1003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 1X5C20 | Intermodal Transit Cost Share       | 8I1003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 1X5C21 | Fuel Stations Generator Install-CS  | 8I1003 | NonMand Tran In-Cost Share          | 42,000.00       | 0.00            | 0.00            |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS   | 8I1003 | NonMand Tran In-Cost Share          | 29,200.00       | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8I2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8O1006 | NonMand Tran Out-General Funds      | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (28,000.00)     | (28,000.00)     |
| 1XA001 | VPAA R&R Electronic Campus          | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | 0.00            | 0.00            |
| 1XA001 | VPAA R&R Electronic Campus          | 8O2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |
| 1XA010 | VPAA Health Services R&R            | 8I2005 | R&R Transfers- Optional             | 4,998,268.72    | 0.00            | 0.00            |
| 1XA011 | VPAA Health Services Computer Syst. | 8I1039 | For Capital Projects (not R&R)      | 224,149.95      | 0.00            | 0.00            |
| 1XA014 | AT Technology Fee - Plant           | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 1,246,127.36    | 1,246,127.36    |
| 1XA016 | Academic Technology Plant           | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 641,247.59      | 641,247.59      |
| 1XA035 | Career Services Computer            | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00            | 0.00            |
| 1XA049 | VPAA Health Services Equip Replace  | 8I1039 | For Capital Projects (not R&R)      | 137,980.66      | 0.00            | 0.00            |
| 1XA050 | VPAA Counseling Center              | 8I1039 | For Capital Projects (not R&R)      | 24,000.00       | 49,948.38       | 49,948.38       |
| 1XA050 | VPAA Counseling Center              | 8O1039 | For Capital Projects (not R&R)      | (24,000.00)     | (30,000.00)     | (30,000.00)     |
| 1XB002 | COLSA Green House Facilities        | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8I1006 | NonMand Tran In-General Funds       | 0.00            | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8I1039 | For Capital Projects (not R&R)      | 700,000.00      | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8I2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8I2005 | R&R Transfers- Optional             | 1,769,560.00    | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8O10   | Non-Mandatory Transfers Out         | 0.00            | 0.00            | 0.00            |
| 1XB003 | COLSA Misc R&R                      | 8O1039 | For Capital Projects (not R&R)      | (1,275,743.00)  | (147,809.32)    | (147,809.32)    |
| 1XB003 | COLSA Misc R&R                      | 8O2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 8I1000 | Non-Mandatory Transfers In          | 0.00            | 0.00            | 0.00            |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 8I2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 8I2005 | R&R Transfers- Optional             | 0.00            | 0.00            | 0.00            |
| 1XB005 | COLSA TS Facilities Maint/Repairs   | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 500.00          | 500.00          |
| 1XB015 | COLSA TSAS Computer Replacement     | 8I2000 | R&R Transfers- BOT Required         | 0.00            | 0.00            | 0.00            |



## 1D - UNH - Durham

2017 YTD Activity

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2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1XB015 | COLSA TSAS Computer Replacement     | 8I2005 | R&R Transfers- Optional            | 10,000.00    | 6,500.00     | 6,500.00     |
| 1XB015 | COLSA TSAS Computer Replacement     | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XB015 | COLSA TSAS Computer Replacement     | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XB017 | COLSA Food Service R&R              | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XB017 | COLSA Food Service R&R              | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XB017 | COLSA Food Service R&R              | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XB017 | COLSA Food Service R&R              | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XB017 | COLSA Food Service R&R              | 8O2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace    | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XB022 | COLSA NR Dept Equipment Fund        | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XB025 | COLSA TSAS Vehicle Replacement      | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XB025 | COLSA TSAS Vehicle Replacement      | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XB025 | COLSA TSAS Vehicle Replacement      | 8I2005 | R&R Transfers- Optional            | 18,333.00    | 17,289.00    | 17,289.00    |
| 1XB033 | COLSA TS Logging Equip R&R          | 8I1000 | Non-Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XB033 | COLSA TS Logging Equip R&R          | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1XB033 | COLSA TS Logging Equip R&R          | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XB033 | COLSA TS Logging Equip R&R          | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XB036 | AES R&R                             | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XB036 | AES R&R                             | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1XB036 | AES R&R                             | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XB036 | AES R&R                             | 8I2005 | R&R Transfers- Optional            | 1,668,088.94 | 403,132.03   | 403,132.03   |
| 1XB036 | AES R&R                             | 8O1039 | For Capital Projects (not R&R)     | (73,635.00)  | 0.00         | 0.00         |
| 1XB048 | Whidden Trust Projects              | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 8I2000 | R&R Transfers- BOT Required        | (0.15)       | 0.00         | 0.00         |
| 1XB050 | Oyster Rv Wtrshd Data Set Analysis  | 8I2000 | R&R Transfers- BOT Required        | (2.44)       | 0.00         | 0.00         |
| 1XC001 | COLA Misc R&R                       | 8I2000 | R&R Transfers- BOT Required        | 0.00         | (3,331.54)   | (3,331.54)   |
| 1XC001 | COLA Misc R&R                       | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XC001 | COLA Misc R&R                       | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XC001 | COLA Misc R&R                       | 8O2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XC002 | COLA Electronic Campus              | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XC002 | COLA Electronic Campus              | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1XC002 | COLA Electronic Campus              | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XC002 | COLA Electronic Campus              | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00         | 0.00         | 0.00         |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XC004 | COLA Parker Language Lab R & R      | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XC005 | COLA Tony Nevin Cit Fund            | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XC007 | COLA Theater Resources Youth Sculpt | 8I2000 | R&R Transfers- BOT Required        | 0.00         | (610.75)     | (610.75)     |
| 1XD001 | CEPS Earth Science Van Fund         | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XD001 | CEPS Earth Science Van Fund         | 8I1006 | NonMand Tran In-General Funds      | 0.00         | 0.00         | 0.00         |
| 1XD001 | CEPS Earth Science Van Fund         | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XE002 | R&R Fund                            | 8I1006 | NonMand Tran In-General Funds      | 0.00         | 0.00         | 0.00         |
| 1XE003 | New Building Constr & Renov         | 8I1036 | NonMand Tran In-Oth Exp Not Def    | 0.00         | 0.00         | 0.00         |
| 1XE003 | New Building Constr & Renov         | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XE003 | New Building Constr & Renov         | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XE005 | Paul College Technology R&R Fund    | 8I2005 | R&R Transfers- Optional            | 0.00         | 250,000.00   | 250,000.00   |
| 1XE005 | Paul College Technology R&R Fund    | 8O1039 | For Capital Projects (not R&R)     | (10,626.00)  | 0.00         | 0.00         |
| 1XF003 | SHHS miscellaneous R&R              | 8I1000 | Non-Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XF003 | SHHS miscellaneous R&R              | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 2,725,000.00 | 2,725,000.00 |
| 1XF003 | SHHS miscellaneous R&R              | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XF003 | SHHS miscellaneous R&R              | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XF004 | Browne Center R&R                   | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 29,600.00    | 29,600.00    |
| 1XF004 | Browne Center R&R                   | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XF004 | Browne Center R&R                   | 8O1039 | For Capital Projects (not R&R)     | (5,400.00)   | 0.00         | 0.00         |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R)     | (14,231.44)  | 0.00         | 0.00         |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8I1039 | For Capital Projects (not R&R)     | 20,000.00    | 20,000.00    | 20,000.00    |
| 1XG020 | Phonathon Program Automation        | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XG021 | Photo and Video Services Equip Repl | 8I1039 | For Capital Projects (not R&R)     | 27,000.00    | 27,000.00    | 27,000.00    |
| 1XG021 | Photo and Video Services Equip Repl | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XG022 | Media Relations Satellite Uplink    | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XG023 | Advancement Equipment Replacement   | 8I1039 | For Capital Projects (not R&R)     | 78,318.00    | 80,555.00    | 80,555.00    |
| 1XG024 | Human Resources Equip Replacement   | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 10,000.00    | 10,000.00    |
| 1XG025 | Advancement CRM System Replacement  | 8I1039 | For Capital Projects (not R&R)     | 1,500,000.00 | 500,000.00   | 500,000.00   |
| 1XJ001 | VPSA R&R Std Bldg                   | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XJ001 | VPSA R&R Std Bldg                   | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |

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## E - Transfers/Unencoded

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|        |                                     |        |                                    |                |              |              |
|--------|-------------------------------------|--------|------------------------------------|----------------|--------------|--------------|
| 1XJ002 | Durham Dispatch Equipment           | 8I1000 | Non-Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00           | 0.00         | 0.00         |
| 1XJ002 | Durham Dispatch Equipment           | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00           | 0.00         | 0.00         |
| 1XJ003 | Police Vehicle Replacement          | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (13,600.00)  | (13,600.00)  |
| 1XJ004 | VPSPA Health Services R&R           | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ004 | VPSPA Health Services R&R           | 8I1012 | NonMand Tran In-Auxillary Funds    | 0.00           | 0.00         | 0.00         |
| 1XJ004 | VPSPA Health Services R&R           | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 52,000.00    | 52,000.00    |
| 1XJ004 | VPSPA Health Services R&R           | 8I2005 | R&R Transfers- Optional            | 0.00           | 0.00         | 0.00         |
| 1XJ004 | VPSPA Health Services R&R           | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (100,000.00) | (100,000.00) |
| 1XJ004 | VPSPA Health Services R&R           | 8O2005 | R&R Transfers- Optional            | (4,998,268.72) | 0.00         | 0.00         |
| 1XJ005 | VPSPA Health Services Computer Syst | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ005 | VPSPA Health Services Computer Syst | 8O1039 | For Capital Projects (not R&R)     | (224,149.95)   | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional            | 0.00           | 0.00         | 0.00         |
| 1XJ012 | VPSPA MUB Std Org Office R&R        | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ012 | VPSPA MUB Std Org Office R&R        | 8I2005 | R&R Transfers- Optional            | 0.00           | 70,640.00    | 70,640.00    |
| 1XJ012 | VPSPA MUB Std Org Office R&R        | 8O1039 | For Capital Projects (not R&R)     | (9,000.00)     | (147,000.00) | (147,000.00) |
| 1XJ015 | MUB Games Room Renovation           | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ016 | MUB GSR                             | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ016 | MUB GSR                             | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ018 | VPSPA MUB SOS Renovation            | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8I1039 | For Capital Projects (not R&R)     | 287,008.49     | 0.00         | 0.00         |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8I2005 | R&R Transfers- Optional            | 0.00           | 400,000.00   | 400,000.00   |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8O1039 | For Capital Projects (not R&R)     | (274,825.00)   | 0.00         | 0.00         |
| 1XJ019 | VPSPA MUB Unexpended R&R            | 8O2005 | R&R Transfers- Optional            | 0.00           | 5,669.95     | (5,923.28)   |
| 1XJ020 | VPSPA Recreation R&R                | 8I1039 | For Capital Projects (not R&R)     | 860,055.00     | 0.00         | 0.00         |
| 1XJ020 | VPSPA Recreation R&R                | 8I2005 | R&R Transfers- Optional            | 0.00           | 175,500.00   | 175,500.00   |
| 1XJ020 | VPSPA Recreation R&R                | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ020 | VPSPA Recreation R&R                | 8O2005 | R&R Transfers- Optional            | 0.00           | 35,110.52    | (30,054.34)  |
| 1XJ021 | VPSPA Student Rec Field             | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ021 | VPSPA Student Rec Field             | 8I1000 | Non-Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ021 | VPSPA Student Rec Field             | 8I1039 | For Capital Projects (not R&R)     | 20,000.00      | 15,000.00    | 15,000.00    |
| 1XJ021 | VPSPA Student Rec Field             | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (72,710.00)  | (72,710.00)  |
| 1XJ021 | VPSPA Student Rec Field             | 8O2000 | R&R Transfers- BOT Required        | 0.00           | 0.00         | 0.00         |
| 1XJ022 | VPSPA Recreation Mendums Pond       | 8I1039 | For Capital Projects (not R&R)     | 2,000.00       | 3,500.00     | 3,500.00     |
| 1XJ022 | VPSPA Recreation Mendums Pond       | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ023 | VPSPA Recreation Vehicle            | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ023 | VPSPA Recreation Vehicle            | 8I1000 | Non-Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ023 | VPSPA Recreation Vehicle            | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ024 | VPSPA Recreation Pool R&R           | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 10,000.00    | 10,000.00    |
| 1XJ024 | VPSPA Recreation Pool R&R           | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ024 | VPSPA Recreation Pool R&R           | 8O1000 | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ024 | VPSPA Recreation Pool R&R           | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ024 | VPSPA Recreation Pool R&R           | 8O2000 | R&R Transfers- BOT Required        | 0.00           | 0.00         | 0.00         |
| 1XJ025 | VPSPA Recreation Sailing            | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00         | 0.00         |
| 1XJ025 | VPSPA Recreation Sailing            | 8I1039 | For Capital Projects (not R&R)     | 3,000.00       | 3,000.00     | 3,000.00     |
| 1XJ025 | VPSPA Recreation Sailing            | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ026 | VPSPA Recreation Building Renovat   | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ026 | VPSPA Recreation Building Renovat   | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |
| 1XJ026 | VPSPA Recreation Building Renovat   | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00           | 0.00         | 0.00         |
| 1XJ026 | VPSPA Recreation Building Renovat   | 8O1039 | For Capital Projects (not R&R)     | (12,563.76)    | 104.00       | 104.00       |
| 1XJ026 | VPSPA Recreation Building Renovat   | 8O2005 | R&R Transfers- Optional            | 0.00           | 0.00         | 0.00         |
| 1XJ027 | VPSPA Recreation Equipment          | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ028 | VPSPA Recreation Tech Upgrades      | 8I1039 | For Capital Projects (not R&R)     | 5,000.00       | 5,000.00     | 5,000.00     |
| 1XJ029 | VPSPA Recreation Crew               | 8I1039 | For Capital Projects (not R&R)     | 6,000.00       | 6,000.00     | 6,000.00     |
| 1XJ029 | VPSPA Recreation Crew               | 8I2000 | R&R Transfers- BOT Required        | 0.00           | 0.00         | 0.00         |
| 1XJ029 | VPSPA Recreation Crew               | 8O1039 | For Capital Projects (not R&R)     | (6,000.00)     | 0.00         | 0.00         |
| 1XJ031 | VPSPA Durham Dispatch               | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00         | 0.00         |
| 1XJ032 | Dispatch Equipment                  | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00           | 0.00         | 0.00         |
| 1XJ032 | Dispatch Equipment                  | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00         | 0.00         |

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## E - Transfers/Unencoded

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|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1XJ032 | Dispatch Equipment                  | 8O1003 | NonMand Tran Out-Cost Share        | 0.00         | 0.00         | 0.00         |
| 1XJ032 | Dispatch Equipment                  | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ033 | VP SA Furnishings                   | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XJ034 | Police Renovations                  | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XJ034 | Police Renovations                  | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ037 | VP SA Health Services Holding       | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XJ037 | VP SA Health Services Holding       | 8I1000 | Non-Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XJ037 | VP SA Health Services Holding       | 8O10   | Non-Mandatory Transfers Out        | 0.00         | 0.00         | 0.00         |
| 1XJ038 | VP SA MUB Expansion                 | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ040 | VP SA MUB Strafford Room            | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ040 | VP SA MUB Strafford Room            | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ043 | VP SA MUB Theater                   | 8I1039 | For Capital Projects (not R&R)     | 25,000.00    | 0.00         | 0.00         |
| 1XJ043 | VP SA MUB Theater                   | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ043 | VP SA MUB Theater                   | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ044 | VP SA MUB College Brook Deck        | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ044 | VP SA MUB College Brook Deck        | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ045 | VP SA MUB HVAC Project              | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ045 | VP SA MUB HVAC Project              | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ045 | VP SA MUB HVAC Project              | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ046 | MUB Seminar/Mtg Room Projection     | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ047 | MUB Entry/Exit Doors                | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ048 | MUB Furniture Replacement           | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ049 | VP SA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 59,000.00    | 59,000.00    |
| 1XJ049 | VP SA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R)     | (137,980.66) | 0.00         | 0.00         |
| 1XJ050 | VP SA Counseling Center             | 8I10   | Non Mandatory Transfers In         | 0.00         | 0.00         | 0.00         |
| 1XJ050 | VP SA Counseling Center             | 8O1039 | For Capital Projects (not R&R)     | 0.00         | (49,948.38)  | (49,948.38)  |
| 1XJ051 | VP SA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ051 | VP SA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ052 | Granite Square Station Upgrade      | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ052 | Granite Square Station Upgrade      | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XJ052 | Granite Square Station Upgrade      | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ057 | Mub Wooden Ramp Repair              | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ058 | Mub Exterior Signage                | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ059 | SAF Equipment Replacement           | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ059 | SAF Equipment Replacement           | 8I2005 | R&R Transfers- Optional            | 0.00         | 196,700.00   | 196,700.00   |
| 1XJ059 | SAF Equipment Replacement           | 8O1039 | For Capital Projects (not R&R)     | (36,000.00)  | 0.00         | 0.00         |
| 1XJ059 | SAF Equipment Replacement           | 8O2005 | R&R Transfers- Optional            | 0.00         | 14,026.40    | (13,149.33)  |
| 1XJ060 | SAF Computer Replacement            | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ066 | MUB Foodcourt/Balcony Renovation    | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00         | 0.00         | 0.00         |
| 1XJ067 | Whittemore Center R&R Reserves      | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 250.00       | 250.00       |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 204,000.00   | 204,000.00   |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 8I2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00         | 0.00         | 0.00         |
| 1XJ068 | Ice Plant/Equipment Sinking Fund    | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ070 | VP SA MUB Ticket Office/Coffee Shop | 8O2005 | R&R Transfers- Optional            | 0.00         | 0.00         | 0.00         |
| 1XJ071 | VP SA MUB Bathroom Renovations      | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJ171 | VP SA Recreation Womens Crew        | 8I1039 | For Capital Projects (not R&R)     | 6,000.00     | 6,000.00     | 6,000.00     |
| 1XJ171 | VP SA Recreation Womens Crew        | 8O1039 | For Capital Projects (not R&R)     | (6,000.00)   | 0.00         | 0.00         |
| 1XJ172 | VP SA MUB Exterior                  | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8I1006 | NonMand Tran In-General Funds      | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8I2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8O1003 | NonMand Tran Out-Cost Share        | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00         | 0.00         | 0.00         |
| 1XJEMR | Emergency Management Plant Fund     | 8O1039 | For Capital Projects (not R&R)     | 0.00         | (246,026.63) | (246,026.63) |
| 1XJEMR | Emergency Management Plant Fund     | 8O2000 | R&R Transfers- BOT Required        | 0.00         | 0.00         | 0.00         |
| 1XJTRF | Turf Field Operations               | 8I1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |
| 1XJTRF | Turf Field Operations               | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00         | 0.00         | 0.00         |
| 1XJTRF | Turf Field Operations               | 8O1039 | For Capital Projects (not R&R)     | 0.00         | 0.00         | 0.00         |

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|        |                                     |        |                                    |                |                |                |
|--------|-------------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 1XJTRM | Turf Field Major Repairs            | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XJTRM | Turf Field Major Repairs            | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XK001 | HelpDesk Repl Sft Plant             | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK001 | HelpDesk Repl Sft Plant             | 8I1039 | For Capital Projects (not R&R)     | 36,733.89      | 107,468.11     | 107,468.11     |
| 1XK001 | HelpDesk Repl Sft Plant             | 8O1039 | For Capital Projects (not R&R)     | (29,166.59)    | (107,468.11)   | (107,468.11)   |
| 1XK003 | Bb Portal Project                   | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK003 | Bb Portal Project                   | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (83,597.97)    | (83,597.97)    |
| 1XK007 | CIS Computer Store                  | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK008 | CIS Central Replacement Acct        | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK008 | CIS Central Replacement Acct        | 8I1039 | For Capital Projects (not R&R)     | 10,000.00      | 95,719.46      | 95,719.46      |
| 1XK008 | CIS Central Replacement Acct        | 8O1009 | NonMand Tran Out-Int Desig Fnds    | (200,000.00)   | 0.00           | 0.00           |
| 1XK008 | CIS Central Replacement Acct        | 8O1039 | For Capital Projects (not R&R)     | (36,733.89)    | (69,917.46)    | (69,917.46)    |
| 1XK009 | CIS Equipment Replacement           | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK009 | CIS Equipment Replacement           | 8I1039 | For Capital Projects (not R&R)     | 1,660,417.24   | 2,213,589.31   | 2,213,589.31   |
| 1XK009 | CIS Equipment Replacement           | 8O1009 | NonMand Tran Out-Int Desig Fnds    | (62,922.50)    | 0.00           | 0.00           |
| 1XK009 | CIS Equipment Replacement           | 8O1039 | For Capital Projects (not R&R)     | (1,359,700.88) | (2,014,275.83) | (2,014,275.83) |
| 1XK011 | CIS Telecom R&R                     | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK011 | CIS Telecom R&R                     | 8I1039 | For Capital Projects (not R&R)     | 1,180,000.00   | 2,671,729.64   | 2,671,729.64   |
| 1XK011 | CIS Telecom R&R                     | 8O1009 | NonMand Tran Out-Int Desig Fnds    | (1,375.69)     | 0.00           | 0.00           |
| 1XK011 | CIS Telecom R&R                     | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00           | 0.00           | 0.00           |
| 1XK011 | CIS Telecom R&R                     | 8O1039 | For Capital Projects (not R&R)     | (7,322.85)     | (572,394.04)   | (572,394.04)   |
| 1XK014 | CIS Technology Fee - Plant          | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK014 | CIS Technology Fee - Plant          | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XK014 | CIS Technology Fee - Plant          | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (973,980.23)   | (973,980.23)   |
| 1XK015 | Academic Plan Plant                 | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK015 | Academic Plan Plant                 | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (114,660.85)   | (114,660.85)   |
| 1XK016 | Academic Technology Plant           | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK016 | Academic Technology Plant           | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XK016 | Academic Technology Plant           | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (626,979.16)   | (626,979.16)   |
| 1XK017 | Telecom Network Upgrade             | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8I1    | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8I1003 | NonMand Tran In-Cost Share         | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8O1003 | NonMand Tran Out-Cost Share        | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00           | 0.00           | 0.00           |
| 1XK020 | GSDLN Replacement Plant             | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00           | (9,890.36)     | (9,890.36)     |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 250,000.00     | 250,000.00     |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 1XL001 | Library Equip & Physical Plant Fund | 8I2000 | R&R Transfers- BOT Required        | 0.00           | 0.00           | 0.00           |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XL002 | Library Repair & Replacement        | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 148.50         | 148.50         |
| 1XL002 | Library Repair & Replacement        | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 1XL002 | Library Repair & Replacement        | 8I2000 | R&R Transfers- BOT Required        | 0.00           | 0.00           | 0.00           |
| 1XL003 | Redesign of Library Stacks          | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XL003 | Redesign of Library Stacks          | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (4,228.55)     | (4,228.55)     |
| 1XP001 | UNH Police Vehicle Replacement      | 8I1039 | For Capital Projects (not R&R)     | 48,354.00      | 36,954.00      | 36,954.00      |
| 1XP002 | UNH Police Dispatch Equipment       | 8I1039 | For Capital Projects (not R&R)     | 72,000.00      | 10,000.00      | 10,000.00      |
| 1XPEMR | UNH Police Emergency Preparedness   | 8I1003 | NonMand Tran In-Cost Share         | 0.00           | 190.50         | 190.50         |
| 1XPEMR | UNH Police Emergency Preparedness   | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 246,026.63     | 246,026.63     |
| 1XPEMR | UNH Police Emergency Preparedness   | 8I2000 | R&R Transfers- BOT Required        | 100,000.00     | 100,000.00     | 100,000.00     |
| 1XPEMR | UNH Police Emergency Preparedness   | 8O1039 | For Capital Projects (not R&R)     | 0.00           | (119,134.36)   | (119,134.36)   |
| 1XQ022 | UNH Dining R&R Reserves             | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8I1000 | Non-Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8I1012 | NonMand Tran In-Auxillary Funds    | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8I1039 | For Capital Projects (not R&R)     | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8I2000 | R&R Transfers- BOT Required        | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8I2005 | R&R Transfers- Optional            | 1,230,054.36   | 2,135,433.48   | 2,135,433.48   |
| 1XQ022 | UNH Dining R&R Reserves             | 8O10   | Non-Mandatory Transfers Out        | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8O1012 | NonMand Tran Out-Auxillary Funds   | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8O1039 | For Capital Projects (not R&R)     | (3,900,539.08) | (1,462,343.11) | (1,462,343.11) |
| 1XQ022 | UNH Dining R&R Reserves             | 8O2000 | R&R Transfers- BOT Required        | 0.00           | 0.00           | 0.00           |
| 1XQ022 | UNH Dining R&R Reserves             | 8O2005 | R&R Transfers- Optional            | (124,693.18)   | 60,615.30      | 60,615.30      |
| 1XQ024 | UNH Housing R&R Reserves            | 8I10   | Non Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XQ024 | UNH Housing R&R Reserves            | 8I1000 | Non-Mandatory Transfers In         | 0.00           | 0.00           | 0.00           |
| 1XQ024 | UNH Housing R&R Reserves            | 8I1012 | NonMand Tran In-Auxillary Funds    | 0.00           | 29,708.00      | 29,708.00      |

| 1D - UNH - Durham                |                                    |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Unencoded</b>   |                                    |        |                                  |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                    |        |                                  |                   |                   |                     |
| 1XQ024                           | UNH Housing R&R Reserves           | 811039 | For Capital Projects (not R&R)   | 29,708.00         | 0.00              | 0.00                |
| 1XQ024                           | UNH Housing R&R Reserves           | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ024                           | UNH Housing R&R Reserves           | 812005 | R&R Transfers- Optional          | 1,299,492.23      | 2,807,121.00      | 2,810,443.75        |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O10   | Non-Mandatory Transfers Out      | 0.00              | 0.00              | 0.00                |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00              | 0.00              | 0.00                |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00              | 547.64            | 547.64              |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O1039 | For Capital Projects (not R&R)   | 0.00              | (937,199.00)      | (937,199.00)        |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ024                           | UNH Housing R&R Reserves           | 8O2005 | R&R Transfers- Optional          | (3,017,898.12)    | (2,007,259.11)    | (2,007,259.11)      |
| 1XQ090                           | New Housing Office 02              | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ090                           | New Housing Office 02              | 811039 | For Capital Projects (not R&R)   | 0.00              | 0.00              | 0.00                |
| 1XQ090                           | New Housing Office 02              | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ090                           | New Housing Office 02              | 812005 | R&R Transfers- Optional          | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 811012 | NonMand Tran In-Auxillary Funds  | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 812005 | R&R Transfers- Optional          | 0.00              | 3,550.32          | 3,550.32            |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ105                           | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional          | 0.00              | 214.35            | (214.35)            |
| 1XQ128                           | Transportation R & R Reserve       | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 811039 | For Capital Projects (not R&R)   | 0.00              | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 811063 | NonMand Tran In-PI Share F&A     | 61,128.97         | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 812005 | R&R Transfers- Optional          | 817,110.98        | 707,844.96        | 734,014.96          |
| 1XQ128                           | Transportation R & R Reserve       | 8O1003 | NonMand Tran Out-Cost Share      | (34,700.00)       | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 8O1012 | NonMand Tran Out-Auxillary Funds | 9,325.35          | 9,325.35          | 9,325.35            |
| 1XQ128                           | Transportation R & R Reserve       | 8O1039 | For Capital Projects (not R&R)   | (174,023.00)      | (272,711.62)      | (272,711.62)        |
| 1XQ128                           | Transportation R & R Reserve       | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ128                           | Transportation R & R Reserve       | 8O2005 | R&R Transfers- Optional          | 5,100.00          | (59,193.75)       | (59,193.75)         |
| 1XQ151                           | Family Housing R & R Reserve       | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ151                           | Family Housing R & R Reserve       | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ151                           | Family Housing R & R Reserve       | 812005 | R&R Transfers- Optional          | 89,000.00         | 89,000.00         | 89,000.00           |
| 1XQ151                           | Family Housing R & R Reserve       | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00              | (29,708.00)       | (29,708.00)         |
| 1XQ151                           | Family Housing R & R Reserve       | 8O1039 | For Capital Projects (not R&R)   | (29,708.00)       | 0.00              | 0.00                |
| 1XQ151                           | Family Housing R & R Reserve       | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ151                           | Family Housing R & R Reserve       | 8O2005 | R&R Transfers- Optional          | 6,342.00          | (58,212.50)       | (58,212.50)         |
| 1XQ163                           | Printing R & R Reserve             | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ163                           | Printing R & R Reserve             | 811039 | For Capital Projects (not R&R)   | 0.00              | 0.00              | 0.00                |
| 1XQ163                           | Printing R & R Reserve             | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ163                           | Printing R & R Reserve             | 812005 | R&R Transfers- Optional          | 0.00              | 119,551.05        | 121,051.05          |
| 1XQ163                           | Printing R & R Reserve             | 8O1039 | For Capital Projects (not R&R)   | 0.00              | (78,305.27)       | (78,305.27)         |
| 1XQ163                           | Printing R & R Reserve             | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ163                           | Printing R & R Reserve             | 8O2005 | R&R Transfers- Optional          | 0.00              | (110,000.00)      | (110,000.00)        |
| 1XQ164                           | Mail Svcs NHCUC Vehicle Replmnt    | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ164                           | Mail Svcs NHCUC Vehicle Replmnt    | 811039 | For Capital Projects (not R&R)   | 9,000.00          | 9,000.00          | 9,000.00            |
| 1XQ164                           | Mail Svcs NHCUC Vehicle Replmnt    | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ164                           | Mail Svcs NHCUC Vehicle Replmnt    | 812005 | R&R Transfers- Optional          | 0.00              | 0.00              | 0.00                |
| 1XQ169                           | Arena Interior Renovations 05      | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ169                           | Arena Interior Renovations 05      | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ169                           | Arena Interior Renovations 05      | 812005 | R&R Transfers- Optional          | 0.00              | 0.00              | 0.00                |
| 1XQ171                           | UTS Bus Procurement                | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ171                           | UTS Bus Procurement                | 811023 | IFB Transfers IN                 | 0.00              | 0.00              | 0.00                |
| 1XQ171                           | UTS Bus Procurement                | 811063 | NonMand Tran In-PI Share F&A     | 0.00              | 51,209.71         | 51,209.71           |
| 1XQ171                           | UTS Bus Procurement                | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ171                           | UTS Bus Procurement                | 812005 | R&R Transfers- Optional          | 0.00              | 100,194.00        | 100,194.00          |
| 1XQ171                           | UTS Bus Procurement                | 8O1039 | For Capital Projects (not R&R)   | 2,760.00          | (8,214.00)        | (8,214.00)          |
| 1XQ171                           | UTS Bus Procurement                | 8O2000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ171                           | UTS Bus Procurement                | 8O2005 | R&R Transfers- Optional          | 0.00              | 0.00              | 0.00                |
| 1XQ174                           | Mail Services R & R Reserve        | 8110   | Non Mandatory Transfers In       | 0.00              | 0.00              | 0.00                |
| 1XQ174                           | Mail Services R & R Reserve        | 811039 | For Capital Projects (not R&R)   | 0.00              | 0.00              | 0.00                |
| 1XQ174                           | Mail Services R & R Reserve        | 812000 | R&R Transfers- BOT Required      | 0.00              | 0.00              | 0.00                |
| 1XQ174                           | Mail Services R & R Reserve        | 812005 | R&R Transfers- Optional          | 0.00              | 34,595.80         | 34,595.80           |
| 1XQ174                           | Mail Services R & R Reserve        | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00              | 0.00              | 0.00                |
| 1XQ174                           | Mail Services R & R Reserve        | 8O2005 | R&R Transfers- Optional          | 0.00              | (52,000.00)       | (52,000.00)         |

## 1D - UNH - Durham

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                |           |           |           |
|--------|-------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 1XQ235 | Williamson/Christensen Egress 2009  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ235 | Williamson/Christensen Egress 2009  | 811039 | For Capital Projects (not R&R) | 0.00      | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 811039 | For Capital Projects (not R&R) | 0.00      | 0.00      | 0.00      |
| 1XQ238 | Housing Fire Alarm 2009             | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 811039 | For Capital Projects (not R&R) | 10,673.85 | 83,801.15 | 83,801.15 |
| 1XQ303 | CNG Fueling Station Maint & Repair  | 811063 | NonMand Tran In-Pl Share F&A   | 0.00      | 66,646.47 | 66,646.47 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ306 | Dining A&E FY12 for FY13 Projects   | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ310 | Housing A&E FY13                    | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ310 | Housing A&E FY13                    | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ316 | Forest Park Repairs Summer 2012     | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ316 | Forest Park Repairs Summer 2012     | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ321 | Dining Services Study & Analysis 13 | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ321 | Dining Services Study & Analysis 13 | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ322 | Zeke's Cafe Improvements FY13       | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ322 | Zeke's Cafe Improvements FY13       | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ330 | Garage Equipment Replacement        | 811039 | For Capital Projects (not R&R) | 15,757.00 | 12,983.00 | 12,983.00 |
| 1XQ330 | Garage Equipment Replacement        | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ331 | A&E Gables Apt Renovation FY13      | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ331 | A&E Gables Apt Renovation FY13      | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ333 | Stillings Dining Hall HVAC FY13     | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ334 | Gables Apt Renovations FY14         | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ334 | Gables Apt Renovations FY14         | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ335 | Gables Bed Replacement FY14         | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ335 | Gables Bed Replacement FY14         | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14  | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ337 | Stoke Interior Building Signage 14  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ337 | Stoke Interior Building Signage 14  | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ338 | Scott Hall Tub Upgrades FY14        | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ338 | Scott Hall Tub Upgrades FY14        | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ339 | Adams Tower Drapery Replmt FY14     | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ339 | Adams Tower Drapery Replmt FY14     | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14  | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ342 | Housing Dorm Painting FY14          | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ343 | Hasler Mailing System               | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ343 | Hasler Mailing System               | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ344 | Gables A&C Laundry Room FY14        | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ344 | Gables A&C Laundry Room FY14        | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ345 | Forest Park Repairs -Summer 2013    | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ345 | Forest Park Repairs -Summer 2013    | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ346 | Stillings Electrical Upgrade FY14   | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14  | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ348 | Color Production Digital Press      | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ348 | Color Production Digital Press      | 811039 | For Capital Projects (not R&R) | 0.00      | 0.00      | 0.00      |
| 1XQ348 | Color Production Digital Press      | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 812005 | R&R Transfers- Optional        | 0.00      | 0.00      | 0.00      |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 8110   | Non Mandatory Transfers In     | 0.00      | 0.00      | 0.00      |

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| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ351 | Dining Equipment Summer 2013        | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ351 | Dining Equipment Summer 2013        | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ352 | Downtown Durham Development Cost    | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ352 | Downtown Durham Development Cost    | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ353 | OBA Vehicle Replacement Fund        | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ353 | OBA Vehicle Replacement Fund        | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ356 | Holloway Compressor Repairs         | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ356 | Holloway Compressor Repairs         | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ361 | Huddleston Hall Carpet Replmnt      | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ361 | Huddleston Hall Carpet Replmnt      | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ362 | Stoke Hall Security Cameras FY14    | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ363 | Woodside Bathroom Renovations FY14  | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ363 | Woodside Bathroom Renovations FY14  | 8I2005 | R&R Transfers- Optional        | 0.00 | (6,743.73)  | (6,743.73)  |
| 1XQ364 | MUB Union Court Dishroom Upgrade    | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ364 | MUB Union Court Dishroom Upgrade    | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ365 | Gables Apt Furnishings FY15         | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ365 | Gables Apt Furnishings FY15         | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ366 | Stoke Hall Furnishings FY15         | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ366 | Stoke Hall Furnishings FY15         | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 8I2005 | R&R Transfers- Optional        | 0.00 | (0.27)      | (0.27)      |
| 1XQ368 | Housing A&E for FY15                | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ368 | Housing A&E for FY15                | 8I2005 | R&R Transfers- Optional        | 0.00 | (28,920.00) | (28,920.00) |
| 1XQ369 | Housing Painting FY15               | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ369 | Housing Painting FY15               | 8I2005 | R&R Transfers- Optional        | 0.00 | (10,536.00) | (10,536.00) |
| 1XQ370 | Housing Carpet Replacement FY15     | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ370 | Housing Carpet Replacement FY15     | 8I2005 | R&R Transfers- Optional        | 0.00 | (522.00)    | (522.00)    |
| 1XQ371 | Lower Quad Kitchens 14              | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ371 | Lower Quad Kitchens 14              | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ372 | Hetzel Hall Exterior                | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ372 | Hetzel Hall Exterior                | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ373 | GABLES AC PROJECT                   | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ373 | GABLES AC PROJECT                   | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ374 | UTS Parking Meter Pay & Display     | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ374 | UTS Parking Meter Pay & Display     | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ375 | Dining A&E for FY15                 | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ375 | Dining A&E for FY15                 | 8I1039 | For Capital Projects (not R&R) | 0.00 | (6,870.00)  | (6,870.00)  |
| 1XQ375 | Dining A&E for FY15                 | 8I2005 | R&R Transfers- Optional        | 0.00 | (61,500.00) | (61,500.00) |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ377 | Hetzel Hall Flooring                | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ377 | Hetzel Hall Flooring                | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ377 | Hetzel Hall Flooring                | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ378 | Woodside Apt Air Separator          | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ378 | Woodside Apt Air Separator          | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble  | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble  | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER       | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER       | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ381 | Gables Booster Pump Replacement     | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ381 | Gables Booster Pump Replacement     | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00        | 0.00        |
| 1XQ382 | UTS Parking Sign Replacement        | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ382 | UTS Parking Sign Replacement        | 8I2005 | R&R Transfers- Optional        | 0.00 | 0.00        | 0.00        |
| 1XQ383 | Forest Park Repairs                 | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |
| 1XQ383 | Forest Park Repairs                 | 8I2005 | R&R Transfers- Optional        | 0.00 | (787.50)    | (787.50)    |
| 1XQ384 | Gables No. and So. Attic Insulation | 8I10   | Non Mandatory Transfers In     | 0.00 | 0.00        | 0.00        |

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|--------|-------------------------------------|--------|--------------------------------|-------------|-------------|-------------|
| 1XQ384 | Gables No. and So. Attic Insulation | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00        | 0.00        |
| 1XQ385 | UCO AV System Upgrade               | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ385 | UCO AV System Upgrade               | 812005 | R&R Transfers- Optional        | 0.00        | 0.00        | 0.00        |
| 1XQ386 | Wooden Chairs                       | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ386 | Wooden Chairs                       | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00        | 0.00        |
| 1XQ388 | Gables Fitness Room                 | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ388 | Gables Fitness Room                 | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00        | 0.00        |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 811039 | For Capital Projects (not R&R) | 0.00        | (6,536.38)  | (6,536.38)  |
| 1XQ389 | Biometrics & Turnstiles-Dining      | 812005 | R&R Transfers- Optional        | (916.92)    | 14,500.00   | 14,500.00   |
| 1XQ390 | Holloway Hot Water Heaters          | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ390 | Holloway Hot Water Heaters          | 812005 | R&R Transfers- Optional        | 0.00        | (9,512.25)  | (9,512.25)  |
| 1XQ391 | Woodside Bathrooms Phase 2          | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ391 | Woodside Bathrooms Phase 2          | 812005 | R&R Transfers- Optional        | 0.00        | 793,074.50  | 793,074.50  |
| 1XQ392 | UNH Housing Lounges phase 2         | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ392 | UNH Housing Lounges phase 2         | 812005 | R&R Transfers- Optional        | 0.00        | 277,981.43  | 277,981.43  |
| 1XQ393 | Flooring                            | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ393 | Flooring                            | 812005 | R&R Transfers- Optional        | 0.00        | 194,206.68  | 194,206.68  |
| 1XQ394 | HOUSING FURNITURE FY15              | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ394 | HOUSING FURNITURE FY15              | 811039 | For Capital Projects (not R&R) | 0.00        | 107,254.04  | 107,254.04  |
| 1XQ395 | Housing Summer Painting             | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ395 | Housing Summer Painting             | 812005 | R&R Transfers- Optional        | 0.00        | 311,699.00  | 311,699.00  |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ396 | MULTIPLE HOUSING PROJECTS           | 811039 | For Capital Projects (not R&R) | 0.00        | 322,175.16  | 322,175.16  |
| 1XQ397 | Stillings Heat Exchanger            | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ397 | Stillings Heat Exchanger            | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00        | 0.00        |
| 1XQ397 | Stillings Heat Exchanger            | 812005 | R&R Transfers- Optional        | 0.00        | (4,103.05)  | (4,103.05)  |
| 1XQ398 | Forest Park Exterior Repairs        | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ398 | Forest Park Exterior Repairs        | 812005 | R&R Transfers- Optional        | (6,342.00)  | 59,000.00   | 59,000.00   |
| 1XQ399 | Upper Quad Combination Locks        | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ399 | Upper Quad Combination Locks        | 812005 | R&R Transfers- Optional        | 0.00        | 215,680.50  | 215,680.50  |
| 1XQ401 | Parking Meter Pay & Display Units   | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ401 | Parking Meter Pay & Display Units   | 812005 | R&R Transfers- Optional        | 0.00        | 37,856.75   | 37,856.75   |
| 1XQ402 | Mast Road Gate                      | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ402 | Mast Road Gate                      | 812005 | R&R Transfers- Optional        | 0.00        | 21,337.00   | 21,337.00   |
| 1XQ403 | E- Commerce Print Management        | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ403 | E- Commerce Print Management        | 812005 | R&R Transfers- Optional        | 0.00        | 110,000.00  | 110,000.00  |
| 1XQ405 | Fire Alarm Design                   | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ405 | Fire Alarm Design                   | 811039 | For Capital Projects (not R&R) | (11,630.00) | 37,830.00   | 37,830.00   |
| 1XQ405 | Fire Alarm Design                   | 811039 | For Capital Projects (not R&R) | 0.00        | (26,200.00) | (26,200.00) |
| 1XQ406 | ATW SOFFIT ACCESS                   | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ406 | ATW SOFFIT ACCESS                   | 811039 | For Capital Projects (not R&R) | 0.00        | 55,597.00   | 55,597.00   |
| 1XQ407 | Lounge Renovation Phase III         | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ407 | Lounge Renovation Phase III         | 811039 | For Capital Projects (not R&R) | 0.00        | 43,450.00   | 43,450.00   |
| 1XQ408 | Woodside Bathroom Renovation Phase  | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ408 | Woodside Bathroom Renovation Phase  | 811039 | For Capital Projects (not R&R) | 0.00        | 29,700.00   | 29,700.00   |
| 1XQ408 | Woodside Bathroom Renovation Phase  | 812005 | R&R Transfers- Optional        | 889,500.00  | 0.00        | 0.00        |
| 1XQ409 | Hot Water Upgrade Hubbard Hall      | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ409 | Hot Water Upgrade Hubbard Hall      | 811039 | For Capital Projects (not R&R) | 0.00        | 13,900.00   | 13,900.00   |
| 1XQ410 | Babcock Hall Common Area Design     | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ410 | Babcock Hall Common Area Design     | 812005 | R&R Transfers- Optional        | 905,300.00  | 88,500.00   | 88,500.00   |
| 1XQ411 | Combination Lock Install            | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ411 | Combination Lock Install            | 811039 | For Capital Projects (not R&R) | (30,968.30) | 0.00        | 0.00        |
| 1XQ411 | Combination Lock Install            | 812005 | R&R Transfers- Optional        | 0.00        | 172,839.00  | 172,839.00  |
| 1XQ412 | Pita Pit Mobile Food Service        | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ412 | Pita Pit Mobile Food Service        | 811039 | For Capital Projects (not R&R) | 0.00        | 120,000.00  | 120,000.00  |
| 1XQ413 | FURNITURE ORDER, MULTI DORM         | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ413 | FURNITURE ORDER, MULTI DORM         | 811039 | For Capital Projects (not R&R) | 280,159.73  | 118,265.27  | 118,265.27  |
| 1XQ413 | FURNITURE ORDER, MULTI DORM         | 812005 | R&R Transfers- Optional        | 0.00        | 0.00        | 0.00        |
| 1XQ414 | Parking Lot Maintenance             | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ414 | Parking Lot Maintenance             | 811039 | For Capital Projects (not R&R) | 75,000.00   | 0.00        | 0.00        |
| 1XQ414 | Parking Lot Maintenance             | 812005 | R&R Transfers- Optional        | 0.00        | 75,000.00   | 75,000.00   |
| 1XQ415 | Mill Hall Steam Water Heater FY17   | 8110   | Non Mandatory Transfers In     | 0.00        | 0.00        | 0.00        |
| 1XQ415 | Mill Hall Steam Water Heater FY17   | 811039 | For Capital Projects (not R&R) | 88,682.00   | 0.00        | 0.00        |
| 1XQ415 | Mill Hall Steam Water Heater FY17   | 812005 | R&R Transfers- Optional        | 0.00        | 0.00        | 0.00        |



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| 1XQ416                           | StarRez Contract                   | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ416                           | StarRez Contract                   | 811039 | For Capital Projects (not R&R)     | 72,500.00         | 72,500.00         | 72,500.00           |
| 1XQ417                           | Congreve Pipe Insulation           | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ417                           | Congreve Pipe Insulation           | 812005 | R&R Transfers- Optional            | 1,223,098.12      | 0.00              | 0.00                |
| 1XQ418                           | Summer Laundry Machine Replacement | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ418                           | Summer Laundry Machine Replacement | 811039 | For Capital Projects (not R&R)     | 29,120.00         | 0.00              | 0.00                |
| 1XQ419                           | Summer 2016 Housing Small Projects | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ419                           | Summer 2016 Housing Small Projects | 811039 | For Capital Projects (not R&R)     | 245,003.38        | 0.00              | 0.00                |
| 1XQ419                           | Summer 2016 Housing Small Projects | 812005 | R&R Transfers- Optional            | 0.00              | 0.00              | 0.00                |
| 1XQ419                           | Summer 2016 Housing Small Projects | 8O1039 | For Capital Projects (not R&R)     | (23,500.00)       | 0.00              | 0.00                |
| 1XQ420                           | Summer 2016 Gables Small Projects  | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ420                           | Summer 2016 Gables Small Projects  | 811039 | For Capital Projects (not R&R)     | 47,086.00         | 0.00              | 0.00                |
| 1XQ420                           | Summer 2016 Gables Small Projects  | 812005 | R&R Transfers- Optional            | 0.00              | 0.00              | 0.00                |
| 1XQ421                           | Williamson Basketball Court        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ421                           | Williamson Basketball Court        | 811039 | For Capital Projects (not R&R)     | 143,900.00        | 0.00              | 0.00                |
| 1XQ421                           | Williamson Basketball Court        | 812005 | R&R Transfers- Optional            | 0.00              | 0.00              | 0.00                |
| 1XQ422                           | Access System Software Upgrade     | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ422                           | Access System Software Upgrade     | 811039 | For Capital Projects (not R&R)     | 51,578.12         | 0.00              | 0.00                |
| 1XQ423                           | Wildcat Stadium Concessions        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ423                           | Wildcat Stadium Concessions        | 811039 | For Capital Projects (not R&R)     | 0.00              | 125,000.00        | 125,000.00          |
| 1XQ423                           | Wildcat Stadium Concessions        | 812005 | R&R Transfers- Optional            | 4,610.10          | 0.00              | 0.00                |
| 1XQ424                           | Whittemore Ctr Concession Upgrades | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ424                           | Whittemore Ctr Concession Upgrades | 811039 | For Capital Projects (not R&R)     | 0.00              | 11,000.00         | 11,000.00           |
| 1XQ424                           | Whittemore Ctr Concession Upgrades | 812005 | R&R Transfers- Optional            | 121,000.00        | 0.00              | 0.00                |
| 1XQ425                           | Upper Quad Asbestos Abatement      | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ425                           | Upper Quad Asbestos Abatement      | 811039 | For Capital Projects (not R&R)     | 82,500.00         | 0.00              | 0.00                |
| 1XQ425                           | Upper Quad Asbestos Abatement      | 812005 | R&R Transfers- Optional            | 0.00              | 0.00              | 0.00                |
| 1XQ426                           | Zone 5 Parking Lot                 | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ426                           | Zone 5 Parking Lot                 | 811039 | For Capital Projects (not R&R)     | 53,000.00         | 0.00              | 0.00                |
| 1XQ426                           | Zone 5 Parking Lot                 | 812005 | R&R Transfers- Optional            | (5,100.00)        | 0.00              | 0.00                |
| 1XQ427                           | UCO Facility & Equipment Upgrades  | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ427                           | UCO Facility & Equipment Upgrades  | 811039 | For Capital Projects (not R&R)     | 165,000.00        | 0.00              | 0.00                |
| 1XQ428                           | Adams Tower Booster Pump           | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ428                           | Adams Tower Booster Pump           | 811039 | For Capital Projects (not R&R)     | 11,000.00         | 0.00              | 0.00                |
| 1XQ429                           | Haaland PVi OEM Replacement        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ429                           | Haaland PVi OEM Replacement        | 811039 | For Capital Projects (not R&R)     | 63,521.89         | 0.00              | 0.00                |
| 1XQ430                           | Cable Modem System Replacement     | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ430                           | Cable Modem System Replacement     | 811039 | For Capital Projects (not R&R)     | 37,125.00         | 0.00              | 0.00                |
| 1XQ431                           | FY2018 Summer Furniture Purchase   | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ432                           | Lord Hall summer 2017 painting     | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ433                           | Sawyer Roof Repairs                | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ434                           | Forest Park Exterior Repairs       | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ434                           | Forest Park Exterior Repairs       | 8O1039 | For Capital Projects (not R&R)     | (11,454.00)       | 0.00              | 0.00                |
| 1XQ435                           | FY18 Summer Small Projects         | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ436                           | Mini Dorm Floor Replacement        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ437                           | Williamson Lighting Upgrade        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ438                           | Door and Carpet Replmt Trans Svcs  | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ438                           | Door and Carpet Replmt Trans Svcs  | 811039 | For Capital Projects (not R&R)     | 12,000.00         | 0.00              | 0.00                |
| 1XQ439                           | Williamson Christensen Site Work   | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ440                           | Carpet Cleaning Van Housing        | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XQ440                           | Carpet Cleaning Van Housing        | 811039 | For Capital Projects (not R&R)     | 178,737.10        | 0.00              | 0.00                |
| 1XQ441                           | Mills Hall Combo Gas Steam Boiler  | 8110   | Non Mandatory Transfers In         | 0.00              | 0.00              | 0.00                |
| 1XR005                           | UIC Equipment Replacement Fund     | 811006 | NonMand Tran In-General Funds      | 0.00              | 0.00              | 0.00                |
| 1XR005                           | UIC Equipment Replacement Fund     | 811039 | For Capital Projects (not R&R)     | 0.00              | 0.00              | 0.00                |
| 1XR005                           | UIC Equipment Replacement Fund     | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00              | 14,000.00         | 14,000.00           |
| 1XRIO2                           | IOL Plant Fund for New Building    | 811039 | For Capital Projects (not R&R)     | 50,000.00         | 50,000.00         | 50,000.00           |
| 1XRIO2                           | IOL Plant Fund for New Building    | 8O1039 | For Capital Projects (not R&R)     | 0.00              | 0.00              | 0.00                |
| 1XRIOI                           | IOL Plant Fund for 121 Tech Drive  | 811039 | For Capital Projects (not R&R)     | 750,000.00        | 700,000.00        | 700,000.00          |
| 1XROSR                           | OSR Equipment Replacement Fund     | 811039 | For Capital Projects (not R&R)     | 0.00              | 0.00              | 0.00                |
| 1XRRCI                           | RCI Equipment Replacement          | 811039 | For Capital Projects (not R&R)     | 49,289.00         | 0.00              | 0.00                |
| 1XRRCI                           | RCI Equipment Replacement          | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00              | 9,920.00          | 9,920.00            |
| 1XS003                           | Athletic Dept R & R                | 811039 | For Capital Projects (not R&R)     | 0.00              | 0.00              | 0.00                |
| 1XS003                           | Athletic Dept R & R                | 812000 | R&R Transfers- BOT Required        | 0.00              | 4,250.00          | 4,250.00            |
| 1XS003                           | Athletic Dept R & R                | 8O1039 | For Capital Projects (not R&R)     | 0.00              | 1,230.80          | 1,230.80            |
| 1XS008                           | UNH Athletics Football Scoreboard  | 811039 | For Capital Projects (not R&R)     | 0.00              | 0.00              | 0.00                |

| 1D - UNH - Durham                |                                     |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>     |                                     |        |                                 |                   |                   |                     |
| <b>B55NTRAN - Transfers, net</b> |                                     |        |                                 |                   |                   |                     |
| 1XS008                           | UNH Athletics Football Scoreboard   | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XS009                           | Bremner Field Scoreboard            | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 0.00              | 0.00                |
| 1XT012                           | UNH R&R Campus Lighting             | 8O2000 | R&R Transfers- BOT Required     | (3,613.00)        | 0.00              | 0.00                |
| 1XT014                           | UNH R&R Elliott Alumni Ctr Priority | 8I2000 | R&R Transfers- BOT Required     | 25,000.00         | 25,000.00         | 25,000.00           |
| 1XT025                           | UNH R&R Emergency Repairs           | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 0.00              | 0.00                |
| 1XT025                           | UNH R&R Emergency Repairs           | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT025                           | UNH R&R Emergency Repairs           | 8I2010 | DMA Transfers In                | 500,000.00        | 500,000.00        | 500,000.00          |
| 1XT025                           | UNH R&R Emergency Repairs           | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 45,038.96         | 45,038.96           |
| 1XT025                           | UNH R&R Emergency Repairs           | 8O2010 | DMA Transfers Out               | (522,493.45)      | (514,874.20)      | (514,874.20)        |
| 1XT038                           | UNH R&R Campus Pavement             | 8I1039 | For Capital Projects (not R&R)  | 3,000.00          | 2,645.00          | 2,645.00            |
| 1XT038                           | UNH R&R Campus Pavement             | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 5,787.00          | 5,787.00            |
| 1XT038                           | UNH R&R Campus Pavement             | 8I2010 | DMA Transfers In                | 20,000.00         | 15,000.00         | 15,000.00           |
| 1XT038                           | UNH R&R Campus Pavement             | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT038                           | UNH R&R Campus Pavement             | 8O2010 | DMA Transfers Out               | 0.00              | 0.00              | 0.00                |
| 1XT041                           | UNH R&R Utility Tunnel Repairs      | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 50,000.00         | 50,000.00           |
| 1XT041                           | UNH R&R Utility Tunnel Repairs      | 8I2010 | DMA Transfers In                | 57,000.00         | 78,000.00         | 78,000.00           |
| 1XT069                           | UNH R&R Fire Station Repair&Upgrade | 8I2010 | DMA Transfers In                | 25,000.00         | 25,000.00         | 25,000.00           |
| 1XT069                           | UNH R&R Fire Station Repair&Upgrade | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT119                           | UNH R&R Exterior Stairs             | 8I2010 | DMA Transfers In                | 50,000.00         | 15,000.00         | 15,000.00           |
| 1XT218                           | UNH R&R Water System Repairs        | 8I1039 | For Capital Projects (not R&R)  | 60,000.00         | 131,939.97        | 131,939.97          |
| 1XT218                           | UNH R&R Water System Repairs        | 8I2010 | DMA Transfers In                | 55,000.00         | 40,000.00         | 40,000.00           |
| 1XT218                           | UNH R&R Water System Repairs        | 8O2010 | DMA Transfers Out               | 0.00              | 0.00              | 0.00                |
| 1XT399                           | Public Safety Building              | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT497                           | Amtrack Ticket                      | 8O1039 | For Capital Projects (not R&R)  | (547.35)          | 0.00              | 0.00                |
| 1XT543                           | Sewer System Upgrades               | 8I2010 | DMA Transfers In                | 65,000.00         | 0.00              | 0.00                |
| 1XT543                           | Sewer System Upgrades               | 8O2010 | DMA Transfers Out               | (3,318.10)        | (54,126.00)       | (54,126.00)         |
| 1XT657                           | Fixed Classroom Seating             | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT708                           | Memorials and Tributes              | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 1,750.00          | 1,750.00            |
| 1XT720                           | SARRC Institutional R&R             | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT720                           | SARRC Institutional R&R             | 8O2010 | DMA Transfers Out               | 0.00              | 0.00              | 0.00                |
| 1XT722                           | Interior Painting                   | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 438.99            | 438.99              |
| 1XT722                           | Interior Painting                   | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT784                           | "Low Hanging Fruit" Projects        | 8O1039 | For Capital Projects (not R&R)  | 0.00              | 0.00              | 0.00                |
| 1XT784                           | "Low Hanging Fruit" Projects        | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT785                           | SARRC Discretionary Funds           | 8I2000 | R&R Transfers- BOT Required     | 13,272,400.00     | 12,272,400.00     | 12,272,400.00       |
| 1XT785                           | SARRC Discretionary Funds           | 8O1003 | NonMand Tran Out-Cost Share     | (42,700.00)       | 0.00              | 0.00                |
| 1XT785                           | SARRC Discretionary Funds           | 8O1006 | NonMand Tran Out-General Funds  | (589,061.00)      | (611,360.00)      | (611,360.00)        |
| 1XT785                           | SARRC Discretionary Funds           | 8O1009 | NonMand Tran Out-Int Desig Fnds | (850,000.00)      | (654,000.00)      | (654,000.00)        |
| 1XT785                           | SARRC Discretionary Funds           | 8O2000 | R&R Transfers- BOT Required     | (12,294,791.86)   | (10,270,600.28)   | (10,270,600.28)     |
| 1XT785                           | SARRC Discretionary Funds           | 8O2010 | DMA Transfers Out               | (1,000,000.00)    | (1,000,000.00)    | (1,000,000.00)      |
| 1XT786                           | SARRC-President Unexpended          | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT786                           | SARRC-President Unexpended          | 8O2000 | R&R Transfers- BOT Required     | 0.00              | (56,327.70)       | (56,327.70)         |
| 1XT787                           | SARRC-VPAA Unexpended               | 8I2000 | R&R Transfers- BOT Required     | 160,000.00        | 176,034.82        | 176,034.82          |
| 1XT787                           | SARRC-VPAA Unexpended               | 8O2000 | R&R Transfers- BOT Required     | (42,151.13)       | (532,910.00)      | (532,910.00)        |
| 1XT788                           | SARRC-VPFA Unexpended               | 8I2000 | R&R Transfers- BOT Required     | 45,000.00         | 53,325.70         | 53,325.70           |
| 1XT788                           | SARRC-VPFA Unexpended               | 8O2000 | R&R Transfers- BOT Required     | 0.00              | (92,669.00)       | (92,669.00)         |
| 1XT789                           | SARRC-VPR&PS Unexpended             | 8I2000 | R&R Transfers- BOT Required     | 30,000.00         | 30,000.00         | 30,000.00           |
| 1XT789                           | SARRC-VPR&PS Unexpended             | 8O2000 | R&R Transfers- BOT Required     | 0.00              | (98,200.00)       | (98,200.00)         |
| 1XT790                           | SAARC - VP Enrollment Unexp         | 8I2000 | R&R Transfers- BOT Required     | 17,500.00         | 17,500.00         | 17,500.00           |
| 1XT790                           | SAARC - VP Enrollment Unexp         | 8O1006 | NonMand Tran Out-General Funds  | 0.00              | 0.00              | 0.00                |
| 1XT790                           | SAARC - VP Enrollment Unexp         | 8O2000 | R&R Transfers- BOT Required     | (25,590.00)       | (44,603.91)       | (44,603.91)         |
| 1XT791                           | SARRC-VP Advancement Unexp          | 8I2000 | R&R Transfers- BOT Required     | 17,500.00         | 17,500.00         | 17,500.00           |
| 1XT791                           | SARRC-VP Advancement Unexp          | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT802                           | Carpet Replacements                 | 8I1039 | For Capital Projects (not R&R)  | 6,665.77          | 5,020.00          | 5,020.00            |
| 1XT802                           | Carpet Replacements                 | 8I2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT802                           | Carpet Replacements                 | 8I2010 | DMA Transfers In                | 0.00              | (4,689.23)        | (4,689.23)          |
| 1XT811                           | Water Supply Study                  | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 0.00              | 0.00                |
| 1XT826                           | Design-Future Inst R&R Projects     | 8I2010 | DMA Transfers In                | 200,000.00        | 175,000.00        | 175,000.00          |
| 1XT826                           | Design-Future Inst R&R Projects     | 8O2000 | R&R Transfers- BOT Required     | 0.00              | 2,663.35          | 2,663.35            |
| 1XT826                           | Design-Future Inst R&R Projects     | 8O2010 | DMA Transfers Out               | (186,870.00)      | (213,092.05)      | (213,092.05)        |
| 1XT844                           | Radio Meter Reading System          | 8I1039 | For Capital Projects (not R&R)  | 20,000.00         | 60,000.00         | 60,000.00           |
| 1XT844                           | Radio Meter Reading System          | 8O1039 | For Capital Projects (not R&R)  | (10,000.00)       | 0.00              | 0.00                |
| 1XT854                           | Water System Improvements           | 8O1039 | For Capital Projects (not R&R)  | 0.00              | (91,939.97)       | (91,939.97)         |
| 1XT863                           | Parsons Programming/Renov           | 8O1039 | For Capital Projects (not R&R)  | (292,634.27)      | 0.00              | 0.00                |
| 1XT877                           | Emcor Contracted Utility Repairs    | 8I1039 | For Capital Projects (not R&R)  | 0.00              | 150,000.00        | 150,000.00          |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |               |                |                |
|--------|-------------------------------------|--------|-------------------------------------|---------------|----------------|----------------|
| 1XT877 | Emcor Contracted Utility Repairs    | 8I2010 | DMA Transfers In                    | 100,000.00    | 100,000.00     | 100,000.00     |
| 1XT877 | Emcor Contracted Utility Repairs    | 8O1039 | For Capital Projects (not R&R)      | (68,769.98)   | (14,000.00)    | (14,000.00)    |
| 1XT877 | Emcor Contracted Utility Repairs    | 8O2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XT877 | Emcor Contracted Utility Repairs    | 8O2010 | DMA Transfers Out                   | (65,207.00)   | (50,000.00)    | (50,000.00)    |
| 1XT907 | Energy Efficiency Projects          | 8I1039 | For Capital Projects (not R&R)      | 300,000.00    | 550,000.00     | 550,000.00     |
| 1XT907 | Energy Efficiency Projects          | 8O1039 | For Capital Projects (not R&R)      | (214,075.00)  | (511,542.74)   | (511,542.74)   |
| 1XT912 | West Campus Sewer Interceptor       | 8I1039 | For Capital Projects (not R&R)      | 0.00          | (2,425.00)     | (2,425.00)     |
| 1XT945 | Turbulence Research Facility        | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XT947 | UNH/Durham Traffic Model            | 8I1039 | For Capital Projects (not R&R)      | 3,000.00      | 3,000.00       | 3,000.00       |
| 1XT947 | UNH/Durham Traffic Model            | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 25,000.00      | 25,000.00      |
| 1XT955 | Paul College Construction           | 8I1023 | IFB Transfers IN                    | 0.00          | (2,126,000.00) | (2,126,000.00) |
| 1XT958 | ADA Projects                        | 8I2000 | R&R Transfers- BOT Required         | 100,000.00    | 100,000.00     | 100,000.00     |
| 1XT958 | ADA Projects                        | 8O2000 | R&R Transfers- BOT Required         | (74,461.00)   | (73,984.77)    | (73,984.77)    |
| 1XT967 | Presidents House Improvements       | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 18,968.55      | 18,968.55      |
| 1XT978 | Kingsbury Modifications             | 8I1039 | For Capital Projects (not R&R)      | (980.46)      | 24,184.39      | 24,184.39      |
| 1XT978 | Kingsbury Modifications             | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XT978 | Kingsbury Modifications             | 8O1039 | For Capital Projects (not R&R)      | 0.00          | 0.00           | 0.00           |
| 1XT989 | Co-Gen/Utility System Repairs       | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 500,000.00     | 500,000.00     |
| 1XT989 | Co-Gen/Utility System Repairs       | 8O1039 | For Capital Projects (not R&R)      | (170,445.00)  | (4,000.00)     | (4,000.00)     |
| 1XT994 | Storm Drain Repair & Replace        | 8I1039 | For Capital Projects (not R&R)      | 25,000.00     | 25,000.00      | 25,000.00      |
| 1XT994 | Storm Drain Repair & Replace        | 8I2010 | DMA Transfers In                    | 50,000.00     | 45,000.00      | 45,000.00      |
| 1XT994 | Storm Drain Repair & Replace        | 8O1003 | NonMand Tran Out-Cost Share         | 0.00          | (29,966.00)    | (29,966.00)    |
| 1XT994 | Storm Drain Repair & Replace        | 8O2010 | DMA Transfers Out                   | 0.00          | 824.19         | 824.19         |
| 1XT994 | Storm Drain Repair & Replace        | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (6,695.50)    | 0.00           | 0.00           |
| 1XT994 | Storm Drain Repair & Replace        | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (2,671.50)    | 0.00           | 0.00           |
| 1XTA25 | Asset Management/Maintenance        | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 197,284.62     | 197,284.62     |
| 1XTA25 | Asset Management/Maintenance        | 8O1039 | For Capital Projects (not R&R)      | (8,000.00)    | 0.00           | 0.00           |
| 1XTA59 | Solar Major Overhaul                | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 282,347.48     | 282,347.48     |
| 1XTA60 | Solar Recuperator                   | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 69,811.22      | 69,811.22      |
| 1XTA62 | Pedestrian Foot Bridges Repairs     | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XTA62 | Pedestrian Foot Bridges Repairs     | 8I2010 | DMA Transfers In                    | 0.00          | 20,000.00      | 20,000.00      |
| 1XTA63 | Nesmith - Misc Repairs              | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XTA63 | Nesmith - Misc Repairs              | 8I2010 | DMA Transfers In                    | 8,000.00      | 0.00           | 0.00           |
| 1XTA64 | T-Hall - Misc Repairs               | 8I1039 | For Capital Projects (not R&R)      | 16,175.00     | 29,245.00      | 29,245.00      |
| 1XTA64 | T-Hall - Misc Repairs               | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 40,965.01      | 40,965.01      |
| 1XTA66 | SARRC - Athletics Discretionary     | 8I2000 | R&R Transfers- BOT Required         | 30,000.00     | 30,000.00      | 30,000.00      |
| 1XTA66 | SARRC - Athletics Discretionary     | 8O2000 | R&R Transfers- BOT Required         | (40,000.00)   | (55,813.50)    | (55,813.50)    |
| 1XTA69 | Rail Platform/Transit Station Maint | 8I1039 | For Capital Projects (not R&R)      | 547.35        | 1,000.00       | 1,000.00       |
| 1XTA69 | Rail Platform/Transit Station Maint | 8O1003 | NonMand Tran Out-Cost Share         | 0.00          | 0.00           | 0.00           |
| 1XTB02 | Sidewalk Repairs                    | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XTB02 | Sidewalk Repairs                    | 8I2010 | DMA Transfers In                    | 20,500.00     | 132,600.00     | 132,600.00     |
| 1XTB12 | Ecoline R&R                         | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 500,000.00     | 500,000.00     |
| 1XTB21 | HVAC Mech Systems Repairs           | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XTB31 | Rudman Hall - Condenser Units       | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XTB43 | Kingsbury - ECE Tower Support       | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 0.00           | 0.00           |
| 1XTB50 | IH Project Assessment               | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XTB50 | IH Project Assessment               | 8O2010 | DMA Transfers Out                   | 0.00          | 0.00           | 0.00           |
| 1XTB83 | High Voltage Electr Distribution    | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 0.00           | 0.00           |
| 1XTB83 | High Voltage Electr Distribution    | 8I2010 | DMA Transfers In                    | 50,000.00     | 50,000.00      | 50,000.00      |
| 1XTB83 | High Voltage Electr Distribution    | 8O2010 | DMA Transfers Out                   | (56,000.00)   | (4,500.00)     | (4,500.00)     |
| 1XTB86 | Miscellaneous Electrical            | 8I1039 | For Capital Projects (not R&R)      | 1,463.00      | 0.00           | 0.00           |
| 1XTB88 | Elliott Alumni Ctr Interior Improv  | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |
| 1XTB90 | Minor Flood Cleanup                 | 8I2010 | DMA Transfers In                    | 4,237.71      | 0.00           | 0.00           |
| 1XTB98 | Ham-Smith Renovation Programming    | 8I1023 | IFB Transfers IN                    | 26,056,606.41 | 9,488,472.59   | 9,488,472.59   |
| 1XTB98 | Ham-Smith Renovation Programming    | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 600,000.00     | 600,000.00     |
| 1XTB98 | Ham-Smith Renovation Programming    | 8I2010 | DMA Transfers In                    | 185,000.00    | 0.00           | 0.00           |
| 1XTB98 | Ham-Smith Renovation Programming    | 8O1039 | For Capital Projects (not R&R)      | 0.00          | (700,000.00)   | (700,000.00)   |
| 1XTB99 | Kendall Hall Renovation Programming | 8O2000 | R&R Transfers- BOT Required         | 0.00          | (123,965.05)   | (123,965.05)   |
| 1XTC00 | Campus Master Plan Update           | 8I2000 | R&R Transfers- BOT Required         | 0.00          | (21,846.27)    | (21,846.27)    |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XTC07 | Classroom White Board Replacements  | 8I2010 | DMA Transfers In                    | 0.00          | 0.00           | 0.00           |
| 1XTC15 | Landscape Repairs & Renovations     | 8I2010 | DMA Transfers In                    | 40,000.00     | 0.00           | 0.00           |
| 1XTC26 | 1 LL Data Center Transfer Switch    | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 0.00           | 0.00           |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 8I1039 | For Capital Projects (not R&R)      | 0.00          | 0.00           | 0.00           |
| 1XTC29 | UNH Manchester-Organic Chem Lab     | 8I2000 | R&R Transfers- BOT Required         | 0.00          | 0.00           | 0.00           |

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|        |                                     |        |                                 |                |                |                |
|--------|-------------------------------------|--------|---------------------------------|----------------|----------------|----------------|
| 1XTC33 | Water Main Repl-Main Street (155A)  | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTC51 | Ballard Street Road Repair          | 8I2010 | DMA Transfers In                | 0.00           | (666.00)       | (666.00)       |
| 1XTC56 | Rudman Hall-Autoclave Replacements  | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTC58 | NEC Conference Rm D112A Renov       | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTC61 | Paul College - IFB Repayment        | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 122,331.04     | 122,331.04     |
| 1XTC61 | Paul College - IFB Repayment        | 8I2000 | R&R Transfers- BOT Required     | 1,427,556.45   | 1,427,556.45   | 1,427,556.45   |
| 1XTC61 | Paul College - IFB Repayment        | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,121,610.30) | (1,077,702.96) | (1,077,702.96) |
| 1XTC61 | Paul College - IFB Repayment        | 8O1027 | NonMand Tran Out-Repay IFB Int  | (305,946.15)   | (472,184.44)   | (472,184.44)   |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTC83 | OBA Christensen Roof Replace        | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 20,000.00      | 20,000.00      |
| 1XTC99 | Bike Rack Installations             | 8I2000 | R&R Transfers- BOT Required     | 25,000.00      | 20,000.00      | 20,000.00      |
| 1XTC99 | Bike Rack Installations             | 8O1006 | NonMand Tran Out-General Funds  | 0.00           | 0.00           | 0.00           |
| 1XTC99 | Bike Rack Installations             | 8O1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD04 | Janetos and Rice Houses Demolition  | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTD11 | MUB South Deck                      | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD11 | MUB South Deck                      | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD19 | Huddleston - Misc Repairs           | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 8,500.00       | 8,500.00       |
| 1XTD19 | Huddleston - Misc Repairs           | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTD20 | Whittemore - Brine Chiller Repair   | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD22 | Memorial Field Turf Replacement     | 8O2000 | R&R Transfers- BOT Required     | 0.00           | (139,999.50)   | (139,999.50)   |
| 1XTD23 | Huddleston-Sewer Drain Line Repair  | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD24 | Field House - Misc Repairs          | 8I1039 | For Capital Projects (not R&R)  | 0.00           | (1,230.80)     | (1,230.80)     |
| 1XTD24 | Field House - Misc Repairs          | 8I2010 | DMA Transfers In                | 10,000.00      | (2,524.00)     | (2,524.00)     |
| 1XTD30 | McConnell Hall Repurpose - Renov    | 8I1023 | IFB Transfers IN                | 0.00           | 0.00           | 0.00           |
| 1XTD30 | McConnell Hall Repurpose - Renov    | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTD30 | McConnell Hall Repurpose - Renov    | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD31 | Rudman Hall Re-commissioning (EEP)  | 8I1039 | For Capital Projects (not R&R)  | 0.00           | (138,457.26)   | (138,457.26)   |
| 1XTD31 | Rudman Hall Re-commissioning (EEP)  | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD32 | Dimond Libr Re-commissioning (EEP)  | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD33 | James Hall - Misc Repairs           | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 300.00         | 300.00         |
| 1XTD33 | James Hall - Misc Repairs           | 8I2010 | DMA Transfers In                | 0.00           | 18,854.00      | 18,854.00      |
| 1XTD35 | UNH West Stadium                    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00           | 20.00          | 20.00          |
| 1XTD35 | UNH West Stadium                    | 8I1023 | IFB Transfers IN                | 0.00           | 20,000,000.00  | 20,000,000.00  |
| 1XTD35 | UNH West Stadium                    | 8I1039 | For Capital Projects (not R&R)  | 342,345.20     | 310,171.81     | 199,771.81     |
| 1XTD35 | UNH West Stadium                    | 8I2010 | DMA Transfers In                | 0.00           | 4,500.00       | 4,500.00       |
| 1XTD35 | UNH West Stadium                    | 8O1039 | For Capital Projects (not R&R)  | 0.00           | (110,400.00)   | 0.00           |
| 1XTD41 | Morse - RCC Mech FP Improvements    | 8O1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD44 | Spaulding Rm 138 - Sea Water Lab    | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTD47 | Hamel Recreation Renov-Expansion    | 8I1009 | NonMand Tran In-Int Desig Fnds  | 0.00           | 100.00         | 100.00         |
| 1XTD47 | Hamel Recreation Renov-Expansion    | 8I1023 | IFB Transfers IN                | 3,440,000.00   | 0.00           | 0.00           |
| 1XTD47 | Hamel Recreation Renov-Expansion    | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 500,000.00     | 500,000.00     |
| 1XTD48 | Roof Safety Restraint Systems       | 8O1039 | For Capital Projects (not R&R)  | 0.00           | 8,890.00       | 8,890.00       |
| 1XTD48 | Roof Safety Restraint Systems       | 8O2010 | DMA Transfers Out               | 0.00           | 0.00           | 0.00           |
| 1XTD50 | Rudman Hall - Middle Roof Repl      | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD52 | Service Building Roof Replacement   | 8I2010 | DMA Transfers In                | 0.00           | (41,462.94)    | (41,462.94)    |
| 1XTD53 | College Rd Repair and Water Main    | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD54 | Campus Wayfinding & Safety Signs    | 8I2010 | DMA Transfers In                | 0.00           | 10,000.00      | 10,000.00      |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 8I2010 | DMA Transfers In                | (2,538.75)     | 0.00           | 0.00           |
| 1XTD56 | Field House Main Entrance Vestibule | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 0.00           | 0.00           |
| 1XTD61 | Parsons Hall Modifications-Repairs  | 8I1039 | For Capital Projects (not R&R)  | (938.00)       | 0.00           | 0.00           |
| 1XTD68 | South Drive Design Advancement      | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 25,000.00      | 25,000.00      |
| 1XTD70 | PCAC Sprinkler Installation         | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD71 | Dimond Library - Fire Alarm         | 8I2010 | DMA Transfers In                | 0.00           | (3,647.00)     | (3,647.00)     |
| 1XTD75 | Interior Heating Pipe Test & Flush  | 8I2010 | DMA Transfers In                | 0.00           | (15,547.92)    | (15,547.92)    |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 8I1039 | For Capital Projects (not R&R)  | (8,771.02)     | 375,000.00     | 375,000.00     |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 8I2000 | R&R Transfers- BOT Required     | 0.00           | 450,000.00     | 450,000.00     |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv  | 8I2010 | DMA Transfers In                | 0.00           | 125,000.00     | 125,000.00     |
| 1XTD79 | Replace Obsolete BAS Controllers    | 8I2010 | DMA Transfers In                | 0.00           | 0.00           | 0.00           |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr  | 8I1039 | For Capital Projects (not R&R)  | 0.00           | 0.00           | 0.00           |
| 1XTD83 | Morse Hall 104 Lab Upgrade          | 8I2000 | R&R Transfers- BOT Required     | 0.00           | (5,920.97)     | (5,920.97)     |
| 1XTD84 | TEAL Classroom                      | 8I2000 | R&R Transfers- BOT Required     | (200,000.00)   | 0.00           | 0.00           |
| 1XTD85 | SAARC - Strategic Improvements      | 8O2000 | R&R Transfers- BOT Required     | 0.00           | (19,452.63)    | (19,452.63)    |

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|        |                                     |        |                                |                |                |                |
|--------|-------------------------------------|--------|--------------------------------|----------------|----------------|----------------|
| 1XTD91 | Conant Square Reconstruction-Improv | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTD91 | Conant Square Reconstruction-Improv | 8I2010 | DMA Transfers In               | 0.00           | (7,482.90)     | (7,482.90)     |
| 1XTD92 | MUB Ravine Walkway Replacement      | 8I2000 | R&R Transfers- BOT Required    | 175,000.00     | 0.00           | 0.00           |
| 1XTD93 | Academic Way Sidewalk Installation  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTDMA | UNH Deferred Maint Assessments      | 8I1039 | For Capital Projects (not R&R) | 0.00           | 800,000.00     | 800,000.00     |
| 1XTDMA | UNH Deferred Maint Assessments      | 8I2010 | DMA Transfers In               | 7,075,000.00   | 7,156,193.00   | 7,156,193.00   |
| 1XTDMA | UNH Deferred Maint Assessments      | 8O1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTDMA | UNH Deferred Maint Assessments      | 8O2010 | DMA Transfers Out              | (6,989,723.40) | (7,717,187.98) | (7,717,187.98) |
| 1XTDOC | Facilities Document Mgmt System     | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE02 | Gregg Hall - Autoclave Replacement  | 8I2010 | DMA Transfers In               | 0.00           | 0.00           | 0.00           |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation  | 8I1039 | For Capital Projects (not R&R) | 0.00           | (57,226.38)    | (57,226.38)    |
| 1XTE04 | Field House Front Entry Paving      | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE04 | Field House Front Entry Paving      | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 139,999.50     | 139,999.50     |
| 1XTE04 | Field House Front Entry Paving      | 8I2010 | DMA Transfers In               | 0.00           | 260,000.50     | 260,000.50     |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 8I2000 | R&R Transfers- BOT Required    | 3,613.00       | 0.00           | 0.00           |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 20,000.00      | 20,000.00      |
| 1XTE08 | Signs - Campus Wayfinding and Bldg  | 8I2000 | R&R Transfers- BOT Required    | 200,000.00     | 0.00           | 0.00           |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTE10 | Kingsbury Courtyard Improvements    | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE14 | Dimond Library Space Repurposing    | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 200,000.00     | 200,000.00     |
| 1XTE14 | Dimond Library Space Repurposing    | 8O2000 | R&R Transfers- BOT Required    | (192,891.94)   | 0.00           | 0.00           |
| 1XTE17 | Organic Dairy Facility Feeding Ctr  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE24 | AST Tank Registration & Upgrades    | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE24 | AST Tank Registration & Upgrades    | 8I2010 | DMA Transfers In               | 0.00           | 0.00           | 0.00           |
| 1XTE30 | MUB Restroom Renovations            | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE31 | Cowell Stadium Repairs              | 8O2000 | R&R Transfers- BOT Required    | 0.00           | (64,589.78)    | (64,589.78)    |
| 1XTE32 | New England Center Card Access      | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 8I1039 | For Capital Projects (not R&R) | 0.00           | (250.00)       | (250.00)       |
| 1XTE40 | Stadium Lighting                    | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTE40 | Stadium Lighting                    | 8O2000 | R&R Transfers- BOT Required    | 0.00           | (76,466.04)    | (76,466.04)    |
| 1XTE43 | Spaulding - RM G18 AC Install       | 8I1039 | For Capital Projects (not R&R) | 0.00           | (784.00)       | (784.00)       |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 8I2010 | DMA Transfers In               | 0.00           | (17,430.00)    | (17,430.00)    |
| 1XTE48 | Huddleston Mechanical Room Repairs  | 8I2010 | DMA Transfers In               | 0.00           | (12,838.41)    | (12,838.41)    |
| 1XTE49 | CHP - Hot Water Side Stream Filter  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 173,000.00     | 173,000.00     |
| 1XTE49 | CHP - Hot Water Side Stream Filter  | 8I2010 | DMA Transfers In               | 0.00           | (75,000.00)    | (75,000.00)    |
| 1XTE51 | MUB - Minor Repairs and Upgrades    | 8I1039 | For Capital Projects (not R&R) | 29,504.00      | 23,090.65      | 23,090.65      |
| 1XTE53 | Holloway Expansion and Renovations  | 8I1039 | For Capital Projects (not R&R) | (125,000.00)   | 226,900.00     | 226,900.00     |
| 1XTE56 | Woodman Farm - Entr Gate Power      | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif  | 8I2010 | DMA Transfers In               | 3,100.00       | 0.00           | 0.00           |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTE60 | Utility Pit-Academic Way-McConnell  | 8I2010 | DMA Transfers In               | 0.00           | 0.00           | 0.00           |
| 1XTE62 | MUB - Replace AC Unit in Room 18    | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE64 | Parsons Hall - Electron Microscope  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |
| 1XTE65 | Mechanical Room Modifications       | 8I2010 | DMA Transfers In               | 16,185.68      | 20,470.00      | 20,470.00      |
| 1XTE66 | McDaniel Drive Steam Vault Repairs  | 8I2010 | DMA Transfers In               | 0.00           | 0.00           | 0.00           |
| 1XTE67 | Gables A, B, C Renovations          | 8I1023 | IFB Transfers IN               | 0.00           | 0.00           | 0.00           |
| 1XTE69 | Spaulding Hall - Misc Repairs       | 8I1039 | For Capital Projects (not R&R) | 0.00           | 7,400.00       | 7,400.00       |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | (155,000.00)   | 0.00           | (82,027.75)    |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8O1039 | For Capital Projects (not R&R) | 0.00           | (82,027.75)    | 0.00           |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 8I1039 | For Capital Projects (not R&R) | 0.00           | (1,588.79)     | (1,588.79)     |
| 1XTE73 | Rudman Hall Classroom Mods - STEM   | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE74 | Dimond Libr Level G AV Space Renov  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | (66,458.10)    | (66,458.10)    |
| 1XTE75 | Smith Hall - Misc Repairs           | 8I2000 | R&R Transfers- BOT Required    | 1,050.00       | 0.00           | 0.00           |
| 1XTE76 | Dimond Libr Room 131 Reconfig       | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE77 | Rudman-Desert Mice Environ Chamber  | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE80 | Service Bldg Rm 109 Reconfigure     | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units   | 8I2010 | DMA Transfers In               | 0.00           | (5,940.10)     | (5,940.10)     |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 8I2010 | DMA Transfers In               | 0.00           | (15,154.60)    | (15,154.60)    |
| 1XTE83 | Dimond Libr - AHU 1 Replacement     | 8I2010 | DMA Transfers In               | 0.00           | 264,290.92     | 264,290.92     |
| 1XTE84 | Stillings Mechanical System Upgrade | 8I1023 | IFB Transfers IN               | 0.00           | 0.00           | 0.00           |
| 1XTE84 | Stillings Mechanical System Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00           | 0.00           |
| 1XTE85 | James Hall Sprinkler Flood Repairs  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00           | 0.00           |

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|        |                                     |        |                                 |              |              |              |
|--------|-------------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 811039 | For Capital Projects (not R&R)  | 292,634.27   | 0.00         | 0.00         |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing  | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTE87 | Jackson Lab Lower Roof-Chimney      | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTE87 | Jackson Lab Lower Roof-Chimney      | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTE88 | COLA-COLSA Science Labs Study       | 812000 | R&R Transfers- BOT Required     | 510,000.00   | 500,000.00   | 500,000.00   |
| 1XTE88 | COLA-COLSA Science Labs Study       | 802000 | R&R Transfers- BOT Required     | 0.00         | (52,000.00)  | (52,000.00)  |
| 1XTE89 | McConnell - IFB Repayment           | 812000 | R&R Transfers- BOT Required     | 839,461.56   | 839,461.56   | 839,461.56   |
| 1XTE89 | McConnell - IFB Repayment           | 801024 | NonMand Tran Out-Repay IFB Prin | (685,087.88) | (667,990.32) | (667,990.32) |
| 1XTE89 | McConnell - IFB Repayment           | 801027 | NonMand Tran Out-Repay IFB Int  | (154,373.68) | (171,471.24) | (171,471.24) |
| 1XTE90 | Outdoor Pool                        | 811023 | IFB Transfers IN                | 1,644,414.61 | 2,029,449.39 | 2,029,449.39 |
| 1XTE90 | Outdoor Pool                        | 812000 | R&R Transfers- BOT Required     | 750,000.00   | 1,200,000.00 | 1,200,000.00 |
| 1XTE91 | James Hall Steam Converter Repl     | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTE92 | Rudman Hall Fire Alarm Replacement  | 812010 | DMA Transfers In                | 0.00         | 380,000.00   | 380,000.00   |
| 1XTE93 | Field House HV13 Modifications      | 812010 | DMA Transfers In                | 24,477.82    | 142,000.00   | 142,000.00   |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep  | 801009 | NonMand Tran Out-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep   | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTE96 | Quad Way Heating Line Replacement   | 812010 | DMA Transfers In                | (64,699.39)  | 100,000.00   | 100,000.00   |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 812010 | DMA Transfers In                | 0.00         | 120,000.00   | 120,000.00   |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 812000 | R&R Transfers- BOT Required     | 0.00         | (2,663.35)   | (2,663.35)   |
| 1XTE98 | PCAC Rear Foundation Drainage Rep   | 812010 | DMA Transfers In                | 0.00         | (12,169.47)  | (12,169.47)  |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl    | 812010 | DMA Transfers In                | (12,787.52)  | 125,000.00   | 125,000.00   |
| 1XTECO | Ecoline Renwal and Replacement      | 811039 | For Capital Projects (not R&R)  | 0.00         | 700,000.00   | 700,000.00   |
| 1XTF00 | Spaulding VAT Abatement G07 & G27   | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer   | 812010 | DMA Transfers In                | 0.00         | (17,046.43)  | (17,046.43)  |
| 1XTF02 | Kendall Ceiling & Floor Abatement   | 812010 | DMA Transfers In                | 0.00         | 475,000.00   | 475,000.00   |
| 1XTF03 | Smith Hall Front Door Repair-Repl   | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF04 | Horton Classrooms 304 & 307 Renov   | 812010 | DMA Transfers In                | (8,018.21)   | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF05 | Road Repair-Stillings & Adams West  | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF11 | NH Veterinary Diagnostic Lab        | 812010 | DMA Transfers In                | 0.00         | 35,000.00    | 35,000.00    |
| 1XTF12 | Elliott Alumni Center - Card Access | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv  | 801039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov   | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF17 | Horton Hall Office Renovations      | 811039 | For Capital Projects (not R&R)  | 0.00         | (28,390.29)  | (28,390.29)  |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace  | 811039 | For Capital Projects (not R&R)  | 0.00         | (104.00)     | (104.00)     |
| 1XTF19 | Gregg Hall 447G Glass Washer        | 811039 | For Capital Projects (not R&R)  | 0.00         | (473.00)     | (473.00)     |
| 1XTF21 | ADA Area of Refuge Projects         | 812000 | R&R Transfers- BOT Required     | (25,539.00)  | 40,490.00    | 40,490.00    |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 811039 | For Capital Projects (not R&R)  | 0.00         | (861.00)     | (861.00)     |
| 1XTF23 | Dimond Library Exterior Repairs     | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF24 | Horton Hall Water Damage Repairs    | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF24 | Horton Hall Water Damage Repairs    | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF26 | Hewitt Hall Room 220 Modifications  | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF27 | Police Station Carport Heat Install | 812000 | R&R Transfers- BOT Required     | 0.00         | (6,535.00)   | (6,535.00)   |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl  | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF29 | MUB South Deck Awning               | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF30 | Kingsbury Hall - Card Access        | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl   | 812010 | DMA Transfers In                | 0.00         | (824.19)     | (824.19)     |
| 1XTF32 | Morse RCC Redundant Chiller         | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF33 | Morse RCC Fire Suppression System   | 812000 | R&R Transfers- BOT Required     | 0.00         | 125,000.00   | 125,000.00   |
| 1XTF34 | Flow Physics Fac Acoustic Study     | 812000 | R&R Transfers- BOT Required     | 0.00         | (6,800.00)   | (6,800.00)   |
| 1XTF35 | NEC - Relocate Photo-Video Services | 811039 | For Capital Projects (not R&R)  | 0.00         | (107,144.03) | (107,144.03) |
| 1XTF35 | NEC - Relocate Photo-Video Services | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 812010 | DMA Transfers In                | 0.00         | 11,863.00    | 11,863.00    |
| 1XTF37 | Campus Fire Alarm Infrastructure    | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn  | 811039 | For Capital Projects (not R&R)  | 367,300.00   | 135,000.00   | 135,000.00   |
| 1XTF39 | Hood House - Interior Renov & Modif | 812000 | R&R Transfers- BOT Required     | 0.00         | (189.92)     | (189.92)     |
| 1XTF40 | Dimond Libr - Rm 312 Modifications  | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTF41 | Dimond Libr-Add Lighting Level III  | 811039 | For Capital Projects (not R&R)  | 0.00         | (547.00)     | (547.00)     |
| 1XTF42 | Ham-Smith SFMO Life Safety Review   | 812000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 1XTF42 | Ham-Smith SFMO Life Safety Review   | 812010 | DMA Transfers In                | 0.00         | 0.00         | 0.00         |
| 1XTF43 | Dimond Libr 360A Minor Renovations  | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                |             |              |              |
|--------|-------------------------------------|--------|--------------------------------|-------------|--------------|--------------|
| 1XTF44 | CSDC Replacement Building           | 811039 | For Capital Projects (not R&R) | 0.00        | 2,500.00     | 2,500.00     |
| 1XTF45 | Telecom Ctr-Gregg Hall AC           | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF46 | PCAC Art Gallery Work Area          | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306   | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 811039 | For Capital Projects (not R&R) | (1,297.00)  | 0.00         | 0.00         |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF49 | President's House Patio Suppt Walls | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr   | 811039 | For Capital Projects (not R&R) | 923.00      | 0.00         | 0.00         |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr   | 812010 | DMA Transfers In               | 0.00        | 4,395.75     | 4,395.75     |
| 1XTF51 | President's House Roof Repairs      | 812000 | R&R Transfers- BOT Required    | 0.00        | 7,300.00     | 7,300.00     |
| 1XTF51 | President's House Roof Repairs      | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 811039 | For Capital Projects (not R&R) | 0.00        | (16,791.57)  | (16,791.57)  |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 811039 | For Capital Projects (not R&R) | (25,755.00) | 16,791.57    | 16,791.57    |
| 1XTF54 | COE - Misc Repairs & Upgrades       | 812010 | DMA Transfers In               | 0.00        | 18,000.00    | 18,000.00    |
| 1XTF55 | MUB Lactation Room - Floor 3        | 812000 | R&R Transfers- BOT Required    | 0.00        | (2,292.23)   | (2,292.23)   |
| 1XTF56 | Security Camera Installations       | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF57 | Hood House Fire Alarm System        | 812010 | DMA Transfers In               | 0.00        | (2,800.00)   | (2,800.00)   |
| 1XTF58 | MacFarlane Greenhouse Fence Install | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF59 | Barton Hall - B119 Renovation       | 811039 | For Capital Projects (not R&R) | 745,109.00  | (500.00)     | (500.00)     |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms    | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep  | 812000 | R&R Transfers- BOT Required    | 0.00        | (72,192.39)  | (72,192.39)  |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep  | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF62 | UNHM Pandora Fit-Out and Move       | 811023 | IFB Transfers IN               | 92,819.10   | 393,502.90   | 393,502.90   |
| 1XTF62 | UNHM Pandora Fit-Out and Move       | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA  | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 812010 | DMA Transfers In               | 16,681.86   | 676.20       | 676.20       |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades    | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF66 | Memorial Field Irrigation System    | 812000 | R&R Transfers- BOT Required    | 0.00        | 21,563.50    | 21,563.50    |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 812000 | R&R Transfers- BOT Required    | (50,425.00) | 50,425.00    | 50,425.00    |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 811039 | For Capital Projects (not R&R) | 0.00        | (35,461.61)  | (35,461.61)  |
| 1XTF68 | Digital Sign Installations - CHHS   | 811039 | For Capital Projects (not R&R) | 0.00        | (1,511.40)   | (1,511.40)   |
| 1XTF69 | Digital Sign Installations - COLA   | 811039 | For Capital Projects (not R&R) | 0.00        | (337.50)     | (337.50)     |
| 1XTF70 | 6 Leavitt Lane Modifications        | 811039 | For Capital Projects (not R&R) | 0.00        | 22,764.00    | 22,764.00    |
| 1XTF71 | PCAC Flood Clean-up and Repairs     | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF72 | Loading Dock Expansion - Repaving   | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF74 | Barton-Cole Retro-commissioning     | 811039 | For Capital Projects (not R&R) | 0.00        | (50,000.00)  | (50,000.00)  |
| 1XTF75 | PCAC Drainage Modifications         | 812010 | DMA Transfers In               | 0.00        | 13,181.05    | 13,181.05    |
| 1XTF76 | ATO Abatement and Demolition        | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF77 | Parsons Hall N150 Lab Fit-up        | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF78 | Horton Hall - COLA IT Suite         | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF79 | Morse 1st Flr Marine Science Renov  | 811039 | For Capital Projects (not R&R) | 0.00        | 4,588.67     | 4,588.67     |
| 1XTF80 | Whittemore Upgrades to Fiber Optic  | 811039 | For Capital Projects (not R&R) | 0.00        | (660.00)     | (660.00)     |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF82 | Paul College Irrigation System      | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF83 | Parsons South Wing Foundation Rep   | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF84 | COE - Roof Safety Restraint System  | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF84 | COE - Roof Safety Restraint System  | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF85 | Kendall Hall Life Safety Review     | 812010 | DMA Transfers In               | 0.00        | (4,475.00)   | (4,475.00)   |
| 1XTF86 | Field House Fire Pump and Sprinkler | 812010 | DMA Transfers In               | (75,000.00) | (268,737.50) | (268,737.50) |
| 1XTF87 | CSDC Retro-commissioning-Balancing  | 812010 | DMA Transfers In               | 0.00        | (4,000.00)   | (4,000.00)   |
| 1XTF88 | Water Plant Repairs-Improvements    | 811039 | For Capital Projects (not R&R) | 0.00        | (1,905.74)   | (1,905.74)   |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease  | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF90 | Hood House Digital Sign Install     | 811039 | For Capital Projects (not R&R) | 0.00        | (333.80)     | (333.80)     |
| 1XTF91 | Kingsbury Hall - Fall Protection    | 811039 | For Capital Projects (not R&R) | 0.00        | (8,890.00)   | (8,890.00)   |
| 1XTF91 | Kingsbury Hall - Fall Protection    | 812010 | DMA Transfers In               | 0.00        | 0.00         | 0.00         |
| 1XTF92 | Holloway - Kitchen Waste Piping     | 811039 | For Capital Projects (not R&R) | (78,955.89) | 0.00         | 0.00         |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 811039 | For Capital Projects (not R&R) | 0.00        | (4,668.00)   | (4,668.00)   |
| 1XTF94 | Kingsbury Hall - Divide Room S344   | 811039 | For Capital Projects (not R&R) | 0.00        | 0.00         | 0.00         |
| 1XTF95 | Morse Rm 345-Mass Spectrometer      | 811039 | For Capital Projects (not R&R) | 0.00        | 125,568.00   | 125,568.00   |
| 1XTF96 | UNH Water Treatment Plant           | 812000 | R&R Transfers- BOT Required    | 0.00        | 750,000.00   | 750,000.00   |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 811039 | For Capital Projects (not R&R) | 0.00        | 34,250.00    | 34,250.00    |
| 1XTF98 | Library Storage Bldg Cooling System | 812000 | R&R Transfers- BOT Required    | 0.00        | 150,000.00   | 150,000.00   |
| 1XTF98 | Library Storage Bldg Cooling System | 812010 | DMA Transfers In               | 0.00        | 15,000.00    | 15,000.00    |

1D - UNH - Durham

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                 |             |              |              |
|--------|-------------------------------------|--------|---------------------------------|-------------|--------------|--------------|
| 1XTF99 | Dimond Level G Heating Line Repl    | 8I2010 | DMA Transfers In                | 0.00        | (2,856.41)   | (2,856.41)   |
| 1XTFMS | FAMIS System Upgrade                | 8I10   | Non Mandatory Transfers In      | 0.00        | 0.00         | 0.00         |
| 1XTFMS | FAMIS System Upgrade                | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00        | 0.00         | 0.00         |
| 1XTFMS | FAMIS System Upgrade                | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTFMS | FAMIS System Upgrade                | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00        | 0.00         | 0.00         |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize  | 8I2000 | R&R Transfers- BOT Required     | 0.00        | 0.00         | 0.00         |
| 1XTG01 | Philbrook Hall - Replace Boiler     | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (15,047.20)  | (15,047.20)  |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG03 | Nesmith Hall - Selective Repointing | 8I2010 | DMA Transfers In                | 0.00        | 60,000.00    | 60,000.00    |
| 1XTG04 | Gregg Hall Room 409 Upgrades        | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (868.68)     | (868.68)     |
| 1XTG05 | Dimond Level G Compact Shelving     | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (188.50)     | (188.50)     |
| 1XTG06 | MUB 300 Level - Life Safety Modif   | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (3,075.00)   | (3,075.00)   |
| 1XTG07 | Morrill Hall - Digital Sign Install | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG08 | Kingman Farm Pump House Repairs     | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (465,587.79) | (465,587.79) |
| 1XTG09 | Horton Hall 4th Floor Renovation    | 8I2000 | R&R Transfers- BOT Required     | 0.00        | 1,200,000.00 | 1,200,000.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (1,472.70)   | (1,472.70)   |
| 1XTG11 | West Edge Light Pole Replacement    | 8I2010 | DMA Transfers In                | 0.00        | (9,086.00)   | (9,086.00)   |
| 1XTG13 | PCAC Music Wing Card Access System  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (99.35)      | (99.35)      |
| 1XTG15 | Kingsbury Entr Stair Replacement    | 8I2010 | DMA Transfers In                | 139,200.00  | 89,770.50    | 89,770.50    |
| 1XTG16 | Mills to Fairchild Steam Line Repl  | 8I2010 | DMA Transfers In                | 0.00        | 265,000.00   | 265,000.00   |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 8I2010 | DMA Transfers In                | (6,400.00)  | 0.00         | 0.00         |
| 1XTG18 | Utility Pit Replacement - Conant    | 8I2010 | DMA Transfers In                | 0.00        | 235,000.00   | 235,000.00   |
| 1XTG19 | NH Hall Roof Replacement and Mods   | 8I2010 | DMA Transfers In                | 150,000.00  | 656,000.00   | 656,000.00   |
| 1XTG20 | Field House Level 1 Space Reconfig  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 8I2010 | DMA Transfers In                | 0.00        | 279,096.35   | 279,096.35   |
| 1XTG22 | Nesmith Hall Classroom Renovations  | 8I2010 | DMA Transfers In                | 0.00        | 325,000.00   | 325,000.00   |
| 1XTG23 | Presidents House Windows-Doors Repl | 8I2000 | R&R Transfers- BOT Required     | 0.00        | 0.00         | 0.00         |
| 1XTG24 | Rudman Hall - Fume Hood Repairs     | 8I2010 | DMA Transfers In                | 0.00        | 70,000.00    | 70,000.00    |
| 1XTG26 | Service Bldg-Repl Isolation Valves  | 8I2010 | DMA Transfers In                | (75,000.00) | 75,000.00    | 75,000.00    |
| 1XTG27 | Service Bldg Heat & Life Safety     | 8I2010 | DMA Transfers In                | 240,000.00  | 60,000.00    | 60,000.00    |
| 1XTG28 | Dimond Library Heat Exchanger Repl  | 8I2010 | DMA Transfers In                | 0.00        | 2,560.00     | 2,560.00     |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 8I2010 | DMA Transfers In                | 0.00        | 50,000.00    | 50,000.00    |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 8I2010 | DMA Transfers In                | 0.00        | (10,236.08)  | (10,236.08)  |
| 1XTG31 | NEC - Elevator Upgrades & Repairs   | 8I2010 | DMA Transfers In                | 0.00        | 0.00         | 0.00         |
| 1XTG32 | Parsons-West Wing Water Damage Rep  | 8I2010 | DMA Transfers In                | 0.00        | 0.00         | 0.00         |
| 1XTG33 | Holloway Commons-Elevator Improv    | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 8I2010 | DMA Transfers In                | 0.00        | (1,272.63)   | (1,272.63)   |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov     | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 190,050.00   | 190,050.00   |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 8I1039 | For Capital Projects (not R&R)  | (20,027.00) | 0.00         | 0.00         |
| 1XTG37 | Philbrook Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 22,500.00    | 22,500.00    |
| 1XTG38 | Sub Station 3 - Replace Transformer | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (15,964.04)  | (15,964.04)  |
| 1XTG39 | Madbury Commons Lease - Furniture   | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (5,949.31)   | (5,949.31)   |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 8I2010 | DMA Transfers In                | 20,000.00   | 0.00         | 0.00         |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 8I2010 | DMA Transfers In                | (1,489.52)  | 3,279.00     | 3,279.00     |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (7,416.45)   | (7,416.45)   |
| 1XTG44 | Pettee Brook Mitigation 2015        | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 505,935.00   | 505,935.00   |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 8I2010 | DMA Transfers In                | 0.00        | 0.00         | 0.00         |
| 1XTG47 | 66 Main Street Development          | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG48 | Whittemore Center Generator Upgrade | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG49 | Jackson Lab Greenhouse Repair       | 8I2010 | DMA Transfers In                | 0.00        | 5,000.00     | 5,000.00     |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS    | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS    | 8I2000 | R&R Transfers- BOT Required     | 0.00        | (45,038.96)  | (45,038.96)  |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods  | 8I2010 | DMA Transfers In                | 0.00        | 107,000.00   | 107,000.00   |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods  | 8O2010 | DMA Transfers Out               | 0.00        | (17,920.74)  | (17,920.74)  |
| 1XTG52 | 18 Waterworks Roof Repair - Repl    | 8I2010 | DMA Transfers In                | 0.00        | (45,000.00)  | (45,000.00)  |
| 1XTG53 | Presidents House Repairs-SAARC      | 8I2000 | R&R Transfers- BOT Required     | 25,000.00   | 65,000.00    | 65,000.00    |
| 1XTG53 | Presidents House Repairs-SAARC      | 8O2000 | R&R Transfers- BOT Required     | 0.00        | (88,621.35)  | (88,621.35)  |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 8I2000 | R&R Transfers- BOT Required     | 0.00        | 0.00         | 0.00         |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 8I1039 | For Capital Projects (not R&R)  | 2,000.00    | (101,213.00) | (101,213.00) |
| 1XTG56 | Whittemore - Ice Sensor Syst Power  | 8I1039 | For Capital Projects (not R&R)  | 0.00        | 0.00         | 0.00         |
| 1XTG57 | Rudman Hall G15 Office Space Config | 8I1039 | For Capital Projects (not R&R)  | 0.00        | (17,289.00)  | (17,289.00)  |



## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                |              |              |              |
|--------|-------------------------------------|--------|--------------------------------|--------------|--------------|--------------|
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl   | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 0.00         |
| 1XTG59 | Hewitt Hall Flood Repairs           | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 0.00         |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 8I2010 | DMA Transfers In               | 0.00         | (13,715.36)  | (13,715.36)  |
| 1XTG61 | Health Services Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00         | 0.00         |
| 1XTG62 | Whittemore Center Videoboard        | 8I1039 | For Capital Projects (not R&R) | 121,113.71   | 732,380.50   | 732,380.50   |
| 1XTG62 | Whittemore Center Videoboard        | 8O1039 | For Capital Projects (not R&R) | 0.00         | (20,553.75)  | (20,553.75)  |
| 1XTG63 | Huddleston - Interior Repairs G03   | 8I2010 | DMA Transfers In               | 0.00         | (66.10)      | (66.10)      |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 8I1039 | For Capital Projects (not R&R) | 0.00         | (24,583.00)  | (24,583.00)  |
| 1XTG65 | Dimond Library-Stack Lighting Mods  | 8I1039 | For Capital Projects (not R&R) | 0.00         | 8,145.00     | 8,145.00     |
| 1XTG65 | Dimond Library-Stack Lighting Mods  | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 0.00         |
| 1XTG66 | MUB - New Deck Railings             | 8I1039 | For Capital Projects (not R&R) | 0.00         | 56,422.37    | 56,422.37    |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 8I2010 | DMA Transfers In               | 0.00         | 55,000.00    | 55,000.00    |
| 1XTG68 | Horton Hall Egress Door Hardware    | 8I2010 | DMA Transfers In               | 0.00         | (9,255.00)   | (9,255.00)   |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring  | 8I2010 | DMA Transfers In               | 0.00         | 29,962.91    | 29,962.91    |
| 1XTG70 | UNHM Computer Store Security Camera | 8I1039 | For Capital Projects (not R&R) | 0.00         | (1,707.00)   | (1,707.00)   |
| 1XTG71 | Hewitt Annex Demolition             | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 19,452.63    | 19,452.63    |
| 1XTG71 | Hewitt Annex Demolition             | 8I2010 | DMA Transfers In               | 0.00         | 88,592.68    | 88,592.68    |
| 1XTG72 | Whittemore Ice Making System Mech   | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00         | 0.00         |
| 1XTG72 | Whittemore Ice Making System Mech   | 8O1006 | NonMand Tran Out-General Funds | 0.00         | (86,806.70)  | (86,806.70)  |
| 1XTG73 | Kingsbury Hall Atrium Study         | 8I1039 | For Capital Projects (not R&R) | 0.00         | (16,342.83)  | (16,342.83)  |
| 1XTG74 | Parsons Hall Rm W230 Modifications  | 8I1039 | For Capital Projects (not R&R) | 0.00         | 70,626.11    | 70,626.11    |
| 1XTG75 | Fume Hood Alarm Upgrades            | 8I1039 | For Capital Projects (not R&R) | 0.00         | (746.00)     | (746.00)     |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 8I2010 | DMA Transfers In               | 0.00         | (25,610.00)  | (25,610.00)  |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction    | 8I1039 | For Capital Projects (not R&R) | 0.00         | (4,981.25)   | (4,981.25)   |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00         | 0.00         |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC   | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 175,000.00   | 175,000.00   |
| 1XTG80 | West Edge Mods for LED Printer      | 8I1039 | For Capital Projects (not R&R) | 0.00         | 78,305.27    | 78,305.27    |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 8I1039 | For Capital Projects (not R&R) | 462,458.00   | 4,400.00     | 4,400.00     |
| 1XTG81 | CEPS-OE & CCOM Program Expansion    | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 500,000.00   | 500,000.00   |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142  | 8I1039 | For Capital Projects (not R&R) | 0.00         | (3,781.88)   | (3,781.88)   |
| 1XTG83 | Minor Abatement Expenses            | 8I2010 | DMA Transfers In               | 0.00         | (509.00)     | (509.00)     |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 8I1039 | For Capital Projects (not R&R) | 0.00         | 100,000.00   | 100,000.00   |
| 1XTG84 | Gregg Hall - HVAC Engineering       | 8I2010 | DMA Transfers In               | 0.00         | 40,000.00    | 40,000.00    |
| 1XTG85 | Philbrook Hall Ansul System Install | 8I1039 | For Capital Projects (not R&R) | 0.00         | 6,694.50     | 6,694.50     |
| 1XTG86 | Demeritt Hall - Lab Renovations     | 8I1039 | For Capital Projects (not R&R) | (21,028.36)  | 58,600.00    | 58,600.00    |
| 1XTG87 | Whittemore Lighting Controller Repl | 8I1039 | For Capital Projects (not R&R) | 0.00         | 36,800.00    | 36,800.00    |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr   | 8I2010 | DMA Transfers In               | 0.00         | 57,567.84    | 57,567.84    |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 8I1039 | For Capital Projects (not R&R) | 0.00         | 35,461.61    | 35,461.61    |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 8I2000 | R&R Transfers- BOT Required    | (21,430.11)  | 45,235.00    | 45,235.00    |
| 1XTG90 | Horton Hall Basement Renovation     | 8I2000 | R&R Transfers- BOT Required    | 500,000.00   | 599,250.00   | 599,250.00   |
| 1XTG90 | Horton Hall Basement Renovation     | 8O2000 | R&R Transfers- BOT Required    | (204,424.42) | 0.00         | 0.00         |
| 1XTG91 | MUB Move CO2 Tank from PPC          | 8I1039 | For Capital Projects (not R&R) | 0.00         | 1,500.00     | 1,500.00     |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 8I2010 | DMA Transfers In               | 0.00         | 6,039.00     | 6,039.00     |
| 1XTG93 | 265-267 Mast Road Demolition        | 8I1039 | For Capital Projects (not R&R) | 0.00         | 28,772.17    | 28,772.17    |
| 1XTG94 | Spaulding Steam Line Repairs        | 8I2010 | DMA Transfers In               | 0.00         | 25,000.00    | 25,000.00    |
| 1XTG95 | Kendall Hall Swing Space Renov      | 8I1039 | For Capital Projects (not R&R) | 0.00         | 700,000.00   | 700,000.00   |
| 1XTG95 | Kendall Hall Swing Space Renov      | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 123,965.05   | 123,965.05   |
| 1XTG96 | 1 Leavitt Lane IT Office Modif      | 8I1039 | For Capital Projects (not R&R) | (2,783.20)   | 39,485.00    | 39,485.00    |
| 1XTG97 | Eye Wash & Shower Station Installs  | 8I1039 | For Capital Projects (not R&R) | 18,782.95    | 35,869.00    | 35,869.00    |
| 1XTG98 | Health Services Renov-Expansion     | 8I1039 | For Capital Projects (not R&R) | 0.00         | 100,000.00   | 100,000.00   |
| 1XTG99 | McGregor Memorial EMS Generator     | 8I2010 | DMA Transfers In               | 0.00         | 14,705.36    | 14,705.36    |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 8I10   | Non Mandatory Transfers In     | 0.00         | 0.00         | 0.00         |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00         | 0.00         |
| 1XTGAR | GARAGE CAP EQUIP FUND               | 8O1039 | For Capital Projects (not R&R) | 0.00         | 0.00         | 0.00         |
| 1XTGEN | University Operations Equipment 09  | 8I10   | Non Mandatory Transfers In     | 0.00         | 0.00         | 0.00         |
| 1XTGEN | University Operations Equipment 09  | 8I1039 | For Capital Projects (not R&R) | 0.00         | 500,000.00   | 500,000.00   |
| 1XTGEN | University Operations Equipment 09  | 8I2005 | R&R Transfers- Optional        | 0.00         | 0.00         | 0.00         |
| 1XTGEN | University Operations Equipment 09  | 8O1039 | For Capital Projects (not R&R) | (423,678.46) | (875,405.25) | (875,405.25) |
| 1XTGRN | Grounds Equipment Fund              | 8I10   | Non Mandatory Transfers In     | 0.00         | 0.00         | 0.00         |
| 1XTGRN | Grounds Equipment Fund              | 8I2005 | R&R Transfers- Optional        | 0.00         | 0.00         | 0.00         |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods   | 8I1039 | For Capital Projects (not R&R) | 0.00         | 9,960.00     | 9,960.00     |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods   | 8I2010 | DMA Transfers In               | 0.00         | 40,955.00    | 40,955.00    |
| 1XTH01 | Field House Video Production Rm AC  | 8I1039 | For Capital Projects (not R&R) | 0.00         | 20,553.75    | 20,553.75    |
| 1XTH02 | Ritzman Conference Room Upgrades    | 8I1039 | For Capital Projects (not R&R) | 0.00         | 24,643.15    | 24,643.15    |
| 1XTH03 | Field Hse Football Locker Room Ren  | 8I1039 | For Capital Projects (not R&R) | 15,245.00    | 100,000.00   | 100,000.00   |

## 1D - UNH - Durham

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                 |              |              |              |
|--------|-------------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 1XTH04 | MUB Expansion Feasibility Study     | 811039 | For Capital Projects (not R&R)  | 10,145.39    | 272,000.00   | 272,000.00   |
| 1XTH05 | Stillings Andover Controls Sys Conv | 811039 | For Capital Projects (not R&R)  | 0.00         | 4,400.00     | 4,400.00     |
| 1XTH06 | Student Rec Field - Repair Culvert  | 811039 | For Capital Projects (not R&R)  | 0.00         | 72,710.00    | 72,710.00    |
| 1XTH07 | Mendums Pond - Temporary Walkway    | 811039 | For Capital Projects (not R&R)  | 0.00         | 17,300.00    | 17,300.00    |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr   | 811039 | For Capital Projects (not R&R)  | 43,920.00    | 7,200.00     | 7,200.00     |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood    | 812010 | DMA Transfers In                | 0.00         | 302,000.00   | 302,000.00   |
| 1XTH10 | MUB - 2nd Floor South Deck Repl     | 811039 | For Capital Projects (not R&R)  | 94,768.00    | 6,400.00     | 6,400.00     |
| 1XTH10 | MUB - 2nd Floor South Deck Repl     | 812010 | DMA Transfers In                | 12,794.00    | 0.00         | 0.00         |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement  | 811039 | For Capital Projects (not R&R)  | 0.00         | 212,075.00   | 212,075.00   |
| 1XTH12 | Babcock Hall - Elevator Repairs     | 811039 | For Capital Projects (not R&R)  | 0.00         | 40,356.00    | 40,356.00    |
| 1XTH13 | Holloway Commons - Slate Roof       | 811039 | For Capital Projects (not R&R)  | 1,321,368.00 | 5,000.00     | 5,000.00     |
| 1XTH14 | MUB - High Voltage Transformer Repl | 812010 | DMA Transfers In                | (99,629.89)  | 200,000.00   | 200,000.00   |
| 1XTH15 | Huddleston Hall Ballroom AC         | 811039 | For Capital Projects (not R&R)  | (2,415.91)   | 47,300.00    | 47,300.00    |
| 1XTH16 | Upper Quad Fire Alarm Replacement   | 811039 | For Capital Projects (not R&R)  | 0.00         | 751,324.00   | 751,324.00   |
| 1XTH17 | Quad Way Sewer Line Replacement     | 812000 | R&R Transfers- BOT Required     | 0.00         | 425,000.00   | 425,000.00   |
| 1XTH18 | Dimond Library-Replace Switch Gear  | 812010 | DMA Transfers In                | 0.00         | 19,800.00    | 19,800.00    |
| 1XTH19 | Peterson Hall Transformer Repl-Rep  | 812010 | DMA Transfers In                | 0.00         | 32,811.36    | 32,811.36    |
| 1XTH20 | Football Stadium Video Board        | 811039 | For Capital Projects (not R&R)  | (8,051.17)   | 983,562.00   | 983,562.00   |
| 1XTH21 | Field House - Indoor Pool Lift      | 812010 | DMA Transfers In                | 0.00         | 7,676.00     | 7,676.00     |
| 1XTH22 | MUB - Granite Square Station Renov  | 811039 | For Capital Projects (not R&R)  | (12,525.78)  | 177,908.00   | 177,908.00   |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods   | 811039 | For Capital Projects (not R&R)  | 8,989.00     | 1,753.00     | 1,753.00     |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 811039 | For Capital Projects (not R&R)  | 0.00         | 8,600.00     | 8,600.00     |
| 1XTH25 | Huddleston-Mech Planning-Upgrades   | 812010 | DMA Transfers In                | 10,490.00    | 25,000.00    | 25,000.00    |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | 811039 | For Capital Projects (not R&R)  | 0.00         | 59,127.00    | 59,127.00    |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 811039 | For Capital Projects (not R&R)  | 0.00         | 7,016.27     | 7,016.27     |
| 1XTH27 | PCAC - Misc Repairs-Modifications   | 812010 | DMA Transfers In                | 26,595.75    | 17,980.00    | 17,980.00    |
| 1XTH28 | PCAC - Elevator Installation        | 812010 | DMA Transfers In                | 100,000.00   | 0.00         | 0.00         |
| 1XTH29 | Morrill Hall Room 4 Renovation      | 811039 | For Capital Projects (not R&R)  | 0.00         | 8,260.00     | 8,260.00     |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 811039 | For Capital Projects (not R&R)  | 0.00         | 275,000.00   | 275,000.00   |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 812010 | DMA Transfers In                | 236,000.00   | 0.00         | 0.00         |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades  | 812010 | DMA Transfers In                | 0.00         | 54,456.00    | 54,456.00    |
| 1XTH32 | Holloway Rm 101 Reconfiguration     | 811039 | For Capital Projects (not R&R)  | 90,274.00    | 30,750.00    | 30,750.00    |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off  | 811039 | For Capital Projects (not R&R)  | (16,720.55)  | 111,517.00   | 111,517.00   |
| 1XTH34 | 121 Technology Drive Lease Fit-out  | 811039 | For Capital Projects (not R&R)  | 28,000.00    | 2,500,000.00 | 2,500,000.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out  | 812000 | R&R Transfers- BOT Required     | 0.00         | 75,000.00    | 75,000.00    |
| 1XTH35 | Vivarium Optimization Study         | 812000 | R&R Transfers- BOT Required     | 75,000.00    | 82,000.00    | 82,000.00    |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs  | 811039 | For Capital Projects (not R&R)  | (8,353.81)   | 21,500.00    | 21,500.00    |
| 1XTH37 | 9 Madbury Lease Space Fit-Out       | 812000 | R&R Transfers- BOT Required     | 100,000.00   | 200,000.00   | 200,000.00   |
| 1XTH38 | Rudman - Install Steam Turbine      | 811039 | For Capital Projects (not R&R)  | 150,000.00   | 600,000.00   | 600,000.00   |
| 1XTH39 | Rudman Animal Area Add Filtration   | 811039 | For Capital Projects (not R&R)  | 0.00         | 5,400.00     | 5,400.00     |
| 1XTH40 | Huddleston Hall Egress Modif        | 812010 | DMA Transfers In                | 117,500.00   | 7,500.00     | 7,500.00     |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods  | 812010 | DMA Transfers In                | 24,391.63    | 43,833.32    | 43,833.32    |
| 1XTH42 | Museum of Art Planning Study        | 811039 | For Capital Projects (not R&R)  | 0.00         | 55,000.00    | 55,000.00    |
| 1XTH43 | MUB Retro-Commissioning             | 811039 | For Capital Projects (not R&R)  | 0.00         | 30,000.00    | 30,000.00    |
| 1XTH44 | Field House Exterior Stair Repl     | 812010 | DMA Transfers In                | 205,000.00   | 8,900.00     | 8,900.00     |
| 1XTH45 | McDaniel Drive Steam Line Repl      | 812010 | DMA Transfers In                | 333,550.00   | 465,650.00   | 465,650.00   |
| 1XTH46 | Congreve Utility Pit Repairs        | 812010 | DMA Transfers In                | 35,000.00    | 145,000.00   | 145,000.00   |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 811039 | For Capital Projects (not R&R)  | (17,093.33)  | 70,000.00    | 70,000.00    |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs  | 811039 | For Capital Projects (not R&R)  | (22,093.53)  | 60,000.00    | 60,000.00    |
| 1XTH49 | Stillings Refrigeration Rack System | 811039 | For Capital Projects (not R&R)  | (22,510.32)  | 640,596.00   | 640,596.00   |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 812010 | DMA Transfers In                | 0.00         | 19,675.87    | 19,675.87    |
| 1XTH51 | Kingsbury-Generator Gas Service     | 812010 | DMA Transfers In                | 0.00         | 20,000.00    | 20,000.00    |
| 1XTH52 | Hewitt Hall Entrance Door Repairs   | 812010 | DMA Transfers In                | 23,498.00    | 11,502.00    | 11,502.00    |
| 1XTH53 | East Stadium Upgrades and Repairs   | 811039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | 0.00         |
| 1XTH53 | East Stadium Upgrades and Repairs   | 812000 | R&R Transfers- BOT Required     | 40,000.00    | 265,055.82   | 265,055.82   |
| 1XTH54 | Outdoor Pool - IFB Repayment        | 812000 | R&R Transfers- BOT Required     | 257,362.44   | 0.00         | 0.00         |
| 1XTH54 | Outdoor Pool - IFB Repayment        | 8O1024 | NonMand Tran Out-Repay IFB Prin | (197,055.22) | 0.00         | 0.00         |
| 1XTH54 | Outdoor Pool - IFB Repayment        | 8O1027 | NonMand Tran Out-Repay IFB Int  | (60,307.22)  | 0.00         | 0.00         |
| 1XTH55 | West Stadium - IFB Repayment        | 812000 | R&R Transfers- BOT Required     | 666,719.19   | 0.00         | 0.00         |
| 1XTH55 | West Stadium - IFB Repayment        | 8O1024 | NonMand Tran Out-Repay IFB Prin | (367,021.60) | 0.00         | 0.00         |
| 1XTH55 | West Stadium - IFB Repayment        | 8O1027 | NonMand Tran Out-Repay IFB Int  | (299,697.59) | 0.00         | 0.00         |
| 1XTH56 | Water Trt Plant Generator Site Work | 812010 | DMA Transfers In                | 71,100.00    | 3,900.00     | 3,900.00     |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 811039 | For Capital Projects (not R&R)  | 37,373.85    | 9,742.50     | 9,742.50     |
| 1XTH57 | Quad Way Utility Infrastr Replace   | 812010 | DMA Transfers In                | 1,652,900.00 | 1,457,100.00 | 1,457,100.00 |
| 1XTH58 | Mill Road Sewer Line Replacements   | 812010 | DMA Transfers In                | 3,318.10     | 54,126.00    | 54,126.00    |

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|        |                                     |        |                                |             |            |            |
|--------|-------------------------------------|--------|--------------------------------|-------------|------------|------------|
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2000 | R&R Transfers- BOT Required    | 0.00        | 62,352.80  | 62,352.80  |
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2010 | DMA Transfers In               | 0.00        | 17,920.74  | 17,920.74  |
| 1XTH60 | T-Hall - Various Office Renovations | 8I1039 | For Capital Projects (not R&R) | 500.00      | 3,487.00   | 3,487.00   |
| 1XTH60 | T-Hall - Various Office Renovations | 8I2000 | R&R Transfers- BOT Required    | (50,587.24) | 344,000.00 | 344,000.00 |
| 1XTH61 | Utility Master Plan                 | 8I1039 | For Capital Projects (not R&R) | 200,000.00  | 0.00       | 0.00       |
| 1XTH61 | Utility Master Plan                 | 8I2000 | R&R Transfers- BOT Required    | 0.00        | 300,000.00 | 300,000.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 8I1039 | For Capital Projects (not R&R) | 2,850.00    | 7,637.98   | 7,637.98   |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs  | 8I2010 | DMA Transfers In               | 20,000.00   | 0.00       | 0.00       |
| 1XTH63 | Ravine Culvert Replacement          | 8I2010 | DMA Transfers In               | 28,000.00   | 85,000.00  | 85,000.00  |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 8I1039 | For Capital Projects (not R&R) | 52,663.91   | 102,100.00 | 102,100.00 |
| 1XTH65 | Paving - Various Equine Buildings   | 8I1039 | For Capital Projects (not R&R) | 0.00        | 68,224.00  | 68,224.00  |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 8I1039 | For Capital Projects (not R&R) | 15,388.29   | 0.00       | 0.00       |
| 1XTH66 | Huddleston Hall Room G11 Mods       | 8I2000 | R&R Transfers- BOT Required    | (84,611.71) | 100,000.00 | 100,000.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 8I2010 | DMA Transfers In               | 0.00        | 40,000.00  | 40,000.00  |
| 1XTH68 | Health Serv - Dry Sprinkler Piping  | 8I1039 | For Capital Projects (not R&R) | 0.00        | 56,498.00  | 56,498.00  |
| 1XTH69 | Smith Hall - Sprinkler System       | 8I2010 | DMA Transfers In               | 0.00        | 25,000.00  | 25,000.00  |
| 1XTH70 | Barton Hall Ceiling Tile Abatement  | 8I2010 | DMA Transfers In               | 167,895.05  | 1,000.00   | 1,000.00   |
| 1XTH71 | Smith Hall Room 321 Modifications   | 8I1039 | For Capital Projects (not R&R) | 0.00        | 30,000.00  | 30,000.00  |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 8I2010 | DMA Transfers In               | 7,700.00    | 2,300.00   | 2,300.00   |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm  | 8I2010 | DMA Transfers In               | 10,000.00   | 0.00       | 0.00       |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl  | 8I2010 | DMA Transfers In               | 396,700.00  | 8,300.00   | 8,300.00   |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 8I2010 | DMA Transfers In               | 25,200.00   | 0.00       | 0.00       |
| 1XTH76 | Ham-Smith Sanitary Sewer System     | 8I2010 | DMA Transfers In               | 0.00        | 50,000.00  | 50,000.00  |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr  | 8I2010 | DMA Transfers In               | 0.00        | 6,687.70   | 6,687.70   |
| 1XTH78 | Pres House-Main St Retaining Wall   | 8I2010 | DMA Transfers In               | 0.00        | 8,440.00   | 8,440.00   |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 8I2010 | DMA Transfers In               | 0.00        | 18,000.00  | 18,000.00  |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr   | 8I2010 | DMA Transfers In               | 0.00        | 10,000.00  | 10,000.00  |
| 1XTH81 | Transportation Garage Lower Roof    | 8I2010 | DMA Transfers In               | 38,000.00   | 12,000.00  | 12,000.00  |
| 1XTH82 | James Hall AHU Snow Melt System     | 8I2010 | DMA Transfers In               | 0.00        | 40,000.00  | 40,000.00  |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc  | 8I1039 | For Capital Projects (not R&R) | 0.00        | 30,600.00  | 30,600.00  |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 8I1039 | For Capital Projects (not R&R) | 756,319.00  | 39,900.00  | 39,900.00  |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 8I1039 | For Capital Projects (not R&R) | 92,427.00   | 14,100.00  | 14,100.00  |
| 1XTH86 | Strafford Ave Sidewalk Replacement  | 8I2010 | DMA Transfers In               | 60,000.00   | 0.00       | 0.00       |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods  | 8I1039 | For Capital Projects (not R&R) | 30,545.59   | 0.00       | 0.00       |
| 1XTH88 | NH Hall Room Modifications          | 8I1039 | For Capital Projects (not R&R) | (18,608.27) | 63,573.00  | 63,573.00  |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep   | 8I1039 | For Capital Projects (not R&R) | 28,315.32   | 40,000.00  | 40,000.00  |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms  | 8I1039 | For Capital Projects (not R&R) | (21,465.92) | 71,000.00  | 71,000.00  |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I1039 | For Capital Projects (not R&R) | 11,647.27   | 0.00       | 0.00       |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I2010 | DMA Transfers In               | 11,058.73   | 0.00       | 0.00       |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2000 | R&R Transfers- BOT Required    | 25,000.00   | 200,000.00 | 200,000.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2010 | DMA Transfers In               | 0.00        | 0.00       | 0.00       |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling   | 8I1039 | For Capital Projects (not R&R) | 325,000.00  | 45,500.00  | 45,500.00  |
| 1XTH95 | Morse Hall - Space Reconfiguration  | 8I1039 | For Capital Projects (not R&R) | 5,000.00    | 0.00       | 0.00       |
| 1XTH96 | Library Way Utility Tunnel Repairs  | 8I2010 | DMA Transfers In               | 82,535.80   | 0.00       | 0.00       |
| 1XTH97 | Kingsbury Rm S320 Modifications     | 8I1039 | For Capital Projects (not R&R) | 87,000.00   | 0.00       | 0.00       |
| 1XTH98 | Dimond Library Room 235 Renovations | 8I1039 | For Capital Projects (not R&R) | 25,000.00   | 0.00       | 0.00       |
| 1XTH98 | Dimond Library Room 235 Renovations | 8I2000 | R&R Transfers- BOT Required    | 41,737.13   | 0.00       | 0.00       |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 8I2010 | DMA Transfers In               | 33,629.00   | 0.00       | 0.00       |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 39,550.00   | 0.00       | 0.00       |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space     | 8I1039 | For Capital Projects (not R&R) | 157.50      | 0.00       | 0.00       |
| 1XTJ02 | Paul College-Generator Connect-Hub  | 8I1039 | For Capital Projects (not R&R) | 3,348.00    | 0.00       | 0.00       |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting  | 8I1039 | For Capital Projects (not R&R) | 4,455.00    | 0.00       | 0.00       |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 8I1039 | For Capital Projects (not R&R) | 60,286.75   | 0.00       | 0.00       |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades    | 8I1039 | For Capital Projects (not R&R) | 6,644.00    | 0.00       | 0.00       |
| 1XTJ06 | Gregg Hall Slate Roof Repairs       | 8I2010 | DMA Transfers In               | 26,713.00   | 0.00       | 0.00       |
| 1XTJ07 | Putnam Hall Roof Repairs            | 8I2010 | DMA Transfers In               | 21,780.40   | 0.00       | 0.00       |
| 1XTJ08 | Hewitt Hall Carpet Replacements     | 8I2010 | DMA Transfers In               | 93,000.00   | 0.00       | 0.00       |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 8I2010 | DMA Transfers In               | 27,900.00   | 0.00       | 0.00       |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW    | 8I2010 | DMA Transfers In               | 53,400.00   | 0.00       | 0.00       |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 8I2010 | DMA Transfers In               | 7,670.00    | 0.00       | 0.00       |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 8I1039 | For Capital Projects (not R&R) | 45,618.00   | 0.00       | 0.00       |
| 1XTJ13 | MUB - Modifications for Sushi Bar   | 8I1039 | For Capital Projects (not R&R) | 57,865.00   | 0.00       | 0.00       |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install  | 8I1039 | For Capital Projects (not R&R) | 11,000.00   | 0.00       | 0.00       |
| 1XTJ15 | Horton Ext Stair Railing Replace    | 8I2010 | DMA Transfers In               | 1,156.26    | 0.00       | 0.00       |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 8I2010 | DMA Transfers In               | 95,000.00   | 0.00       | 0.00       |

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|--------|-------------------------------------|--------|--------------------------------|--------------|------|------|
| 1XTJ17 | Main St Piping Repl - HVT092-94     | 8I2010 | DMA Transfers In               | 300,000.00   | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting   | 8I1039 | For Capital Projects (not R&R) | 18,490.00    | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 8I1039 | For Capital Projects (not R&R) | 3,600.00     | 0.00 | 0.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades  | 8I1039 | For Capital Projects (not R&R) | 1,810.00     | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar   | 8I2010 | DMA Transfers In               | 11,000.00    | 0.00 | 0.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 8I2000 | R&R Transfers- BOT Required    | 5,040.00     | 0.00 | 0.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program  | 8I1039 | For Capital Projects (not R&R) | 60,555.00    | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades   | 8I2000 | R&R Transfers- BOT Required    | 500,000.00   | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades   | 8I2010 | DMA Transfers In               | 0.00         | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab  | 8I2000 | R&R Transfers- BOT Required    | 150,000.00   | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 8I2000 | R&R Transfers- BOT Required    | 1,730,000.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement  | 8I2010 | DMA Transfers In               | 658,380.00   | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 8I1039 | For Capital Projects (not R&R) | 4,460.00     | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge  | 8I1039 | For Capital Projects (not R&R) | 14,231.44    | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 8I1039 | For Capital Projects (not R&R) | 24,000.00    | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 8I1039 | For Capital Projects (not R&R) | 2,170,499.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer  | 8I1039 | For Capital Projects (not R&R) | 7,100.00     | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop  | 8I2000 | R&R Transfers- BOT Required    | 750,000.00   | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv   | 8I1039 | For Capital Projects (not R&R) | 26,650.00    | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC  | 8I1039 | For Capital Projects (not R&R) | 20,000.00    | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 8I2010 | DMA Transfers In               | 32,000.00    | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov      | 8I1039 | For Capital Projects (not R&R) | 2,700.00     | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl   | 8I1039 | For Capital Projects (not R&R) | 0.00         | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv   | 8I1039 | For Capital Projects (not R&R) | 30,000.00    | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 8I2000 | R&R Transfers- BOT Required    | 151,154.81   | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 8I1039 | For Capital Projects (not R&R) | 11,500.00    | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure   | 8I1039 | For Capital Projects (not R&R) | 57,770.00    | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 8I2000 | R&R Transfers- BOT Required    | 80,000.00    | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 8I2010 | DMA Transfers In               | 18,129.14    | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission    | 8I1039 | For Capital Projects (not R&R) | 32,472.66    | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods  | 8I2000 | R&R Transfers- BOT Required    | 44,500.00    | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 8I1039 | For Capital Projects (not R&R) | 60,428.00    | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 8I2010 | DMA Transfers In               | 30,000.00    | 0.00 | 0.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement   | 8I1039 | For Capital Projects (not R&R) | 44,507.34    | 0.00 | 0.00 |
| 1XTJ51 | CSDC - Install Gravel Parking Area  | 8I1039 | For Capital Projects (not R&R) | 25,960.00    | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility   | 8I1039 | For Capital Projects (not R&R) | 45,000.00    | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 8I2010 | DMA Transfers In               | 8,400.00     | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs      | 8I2010 | DMA Transfers In               | 20,000.00    | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations  | 8I2000 | R&R Transfers- BOT Required    | 1,375,000.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8I2000 | R&R Transfers- BOT Required    | 1,704,424.42 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 8I2010 | DMA Transfers In               | 20,000.00    | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study            | 8I1039 | For Capital Projects (not R&R) | 25,000.00    | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area           | 8I1039 | For Capital Projects (not R&R) | 30,680.00    | 0.00 | 0.00 |
| 1XTJ61 | Housing Office Accessible Entrance  | 8I1039 | For Capital Projects (not R&R) | 21,035.00    | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv   | 8I1039 | For Capital Projects (not R&R) | 14,300.00    | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev  | 8I1039 | For Capital Projects (not R&R) | 42,000.00    | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 8I2010 | DMA Transfers In               | 0.00         | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409  | 8I2010 | DMA Transfers In               | 56,818.72    | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 8I2010 | DMA Transfers In               | 25,000.00    | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl  | 8I2010 | DMA Transfers In               | 31,000.00    | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 8I2010 | DMA Transfers In               | 0.00         | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair       | 8I1039 | For Capital Projects (not R&R) | 30,000.00    | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 8I1039 | For Capital Projects (not R&R) | 169,400.00   | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units      | 8I1039 | For Capital Projects (not R&R) | 58,120.00    | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I1039 | For Capital Projects (not R&R) | 10,075.00    | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I2010 | DMA Transfers In               | 8,490.58     | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno  | 8I1039 | For Capital Projects (not R&R) | 36,446.00    | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior  | 8I1039 | For Capital Projects (not R&R) | 56,544.00    | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement  | 8I2010 | DMA Transfers In               | 30,000.00    | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 8I2010 | DMA Transfers In               | 75,000.00    | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement     | 8I2010 | DMA Transfers In               | 0.00         | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement      | 8I2010 | DMA Transfers In               | 40,000.00    | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls  | 8I1039 | For Capital Projects (not R&R) | 500.00       | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 8I2010 | DMA Transfers In               | 45,000.00    | 0.00 | 0.00 |

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|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XTJ83 | Ham Smith Sewer Line Replacement    | 811039 | For Capital Projects (not R&R)      | 125,000.00 | 0.00       | 0.00       |
| 1XTJ84 | Hewitt Hall - Basement Level Reno   | 811039 | For Capital Projects (not R&R)      | 28,900.00  | 0.00       | 0.00       |
| 1XTJ85 | Field House - Install Cameras CHHS  | 811039 | For Capital Projects (not R&R)      | 9,641.50   | 0.00       | 0.00       |
| 1XTJ86 | Transportation Garage Misc Repairs  | 811039 | For Capital Projects (not R&R)      | 15,465.00  | 0.00       | 0.00       |
| 1XTJ87 | Registrar-FA-BS HUB Planning        | 812000 | R&R Transfers- BOT Required         | 80,000.00  | 0.00       | 0.00       |
| 1XTJ88 | CHHS Space Master Plan              | 811039 | For Capital Projects (not R&R)      | 30,000.00  | 0.00       | 0.00       |
| 1XTJ89 | Arts Center Study                   | 811039 | For Capital Projects (not R&R)      | 160,000.00 | 0.00       | 0.00       |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement    | 811039 | For Capital Projects (not R&R)      | 36,000.00  | 0.00       | 0.00       |
| 1XTJ91 | Morse - RM 301 Interior Upgrade     | 811039 | For Capital Projects (not R&R)      | 44,844.00  | 0.00       | 0.00       |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration  | 812010 | DMA Transfers In                    | 150,000.00 | 0.00       | 0.00       |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 811039 | For Capital Projects (not R&R)      | 5,400.00   | 0.00       | 0.00       |
| 1XTJ95 | Telecom Center - Modify AC System   | 811039 | For Capital Projects (not R&R)      | 62,855.00  | 0.00       | 0.00       |
| 1XTJ96 | Backflow Preventer Replacements     | 812010 | DMA Transfers In                    | 35,891.00  | 0.00       | 0.00       |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 811039 | For Capital Projects (not R&R)      | 5,620.00   | 0.00       | 0.00       |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 811039 | For Capital Projects (not R&R)      | 47,097.00  | 0.00       | 0.00       |
| 1XTJ99 | MUB - 3rd FL Split System Replace   | 811039 | For Capital Projects (not R&R)      | 48,000.00  | 0.00       | 0.00       |
| 1XTK00 | Central Heat Plant - Major Repairs  | 811039 | For Capital Projects (not R&R)      | 46,861.00  | 0.00       | 0.00       |
| 1XTK00 | Central Heat Plant - Major Repairs  | 812010 | DMA Transfers In                    | 65,207.00  | 0.00       | 0.00       |
| 1XTK01 | MUB - Roof Replacement              | 811039 | For Capital Projects (not R&R)      | 6,000.00   | 0.00       | 0.00       |
| 1XTK02 | Health Services -Odor Investigation | 811039 | For Capital Projects (not R&R)      | 4,300.00   | 0.00       | 0.00       |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 812000 | R&R Transfers- BOT Required         | 2,900.00   | 0.00       | 0.00       |
| 1XTK04 | Gables A, B, C Boiler Installations | 812010 | DMA Transfers In                    | 0.00       | 0.00       | 0.00       |
| 1XTK05 | Smith Hall - RM 416 Cooling         | 811039 | For Capital Projects (not R&R)      | 24,000.00  | 0.00       | 0.00       |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 812000 | R&R Transfers- BOT Required         | 500,000.00 | 0.00       | 0.00       |
| 1XTK06 | PCAC - New Bathrooms-Music Wing     | 812010 | DMA Transfers In                    | 400,000.00 | 0.00       | 0.00       |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 811039 | For Capital Projects (not R&R)      | 139,000.00 | 0.00       | 0.00       |
| 1XTK08 | MUB - Exterior Deck Recoating       | 811039 | For Capital Projects (not R&R)      | 2,500.00   | 0.00       | 0.00       |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 811039 | For Capital Projects (not R&R)      | 870.00     | 0.00       | 0.00       |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 812000 | R&R Transfers- BOT Required         | 50,000.00  | 0.00       | 0.00       |
| 1XTK14 | Forest Park Playgrounds and Fencing | 811039 | For Capital Projects (not R&R)      | 11,454.00  | 0.00       | 0.00       |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 811039 | For Capital Projects (not R&R)      | 33,589.00  | 0.00       | 0.00       |
| 1XTK16 | Morrill Hall - Rm 109 Renovation    | 811039 | For Capital Projects (not R&R)      | 102,000.00 | 0.00       | 0.00       |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 811039 | For Capital Projects (not R&R)      | 9,800.00   | 0.00       | 0.00       |
| 1XTK18 | Spaulding - Upgrades to Room 231    | 811039 | For Capital Projects (not R&R)      | 73,896.00  | 0.00       | 0.00       |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 811039 | For Capital Projects (not R&R)      | 25,000.00  | 0.00       | 0.00       |
| 1XTK23 | Woodsides ABC - Boiler Replacement  | 811039 | For Capital Projects (not R&R)      | 11,900.00  | 0.00       | 0.00       |
| 1XTK24 | Keener Dairy - High Tunnels         | 811039 | For Capital Projects (not R&R)      | 103,625.00 | 0.00       | 0.00       |
| 1XTK25 | NH Hall - Rm 108 Renovations        | 811039 | For Capital Projects (not R&R)      | 48,000.00  | 0.00       | 0.00       |
| 1XTK32 | Paul College - Rm G35 Remove Store  | 811039 | For Capital Projects (not R&R)      | 10,626.00  | 0.00       | 0.00       |
| 1XTMBL | Facilities Mobile FAMIS             | 811039 | For Capital Projects (not R&R)      | 0.00       | 42,948.10  | 42,948.10  |
| 1XTOM1 | Central Receiving Overhead Door     | 8110   | Non Mandatory Transfers In          | 0.00       | 0.00       | 0.00       |
| 1XTOM1 | Central Receiving Overhead Door     | 812005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 1XTOM2 | FAMIS Key Control Inventory         | 811039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 1XTOM2 | FAMIS Key Control Inventory         | 812005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 811039 | For Capital Projects (not R&R)      | 400,000.00 | 440,000.00 | 440,000.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 812005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 801039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 1XTOMR | Operations &Maintenance R&R Reserve | 802005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 8110   | Non Mandatory Transfers In          | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 811039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 1XTSBA | Service Bldg AirQuality Remediation | 812005 | R&R Transfers- Optional             | 0.00       | 0.00       | 0.00       |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 8110   | Non Mandatory Transfers In          | 0.00       | 0.00       | 0.00       |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 811039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 1XU013 | UNH 66 Main Street ATO Purchase     | 811039 | For Capital Projects (not R&R)      | 0.00       | 0.00       | 0.00       |
| 1Z0ADJ | Agency Funds Year End Adjustment    | 801009 | NonMand Tran Out-Int Desig Fnds     | 0.00       | 0.00       | 0.00       |
| 1ZA001 | Campus Ministry                     | 811006 | NonMand Tran In-General Funds       | 119.12     | 0.00       | 0.00       |
| 1ZJ004 | Swing Club                          | 801009 | NonMand Tran Out-Int Desig Fnds     | 0.00       | 0.00       | 0.00       |
| 1ZJ007 | Irish Student Organization          | 801009 | NonMand Tran Out-Int Desig Fnds     | 0.00       | 0.00       | 0.00       |
| 1ZJ008 | Campus Ministry                     | 801006 | NonMand Tran Out-General Funds      | (119.12)   | 0.00       | 0.00       |

\*\*\*Total Transfers, net

(638,119.05)

(1,296,969.75)

(5,962,484.32)

\*\*Net Above Line

3,099,014.19

(30,441,374.66)

22,350,401.86

|                        | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------|-------------------|-------------------|---------------------|
| 1D - UNH - Durham      |                   |                   |                     |
| *Net 1D - UNH - Durham | 3,099,014.19      | (30,441,374.66)   | 22,350,401.86       |

**1H - UNH School of Law****2017 YTD Activity      2016 YTD Activity      2016 Final Activity****A - Operating Revenues****A01RESTU - Resident tuition**

|                           |                               |        |                                  |              |              |              |
|---------------------------|-------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 1UH000                    | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate  | 2,726,586.41 | 2,860,608.65 | 2,860,608.65 |
| 1UH000                    | UNH Law Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 150,116.00   | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 1,242.00     | 0.00         | 0.00         |
| ***Total Resident tuition |                               |        |                                  | 2,877,944.41 | 2,860,608.65 | 2,860,608.65 |

**A04NRTUI - Nonresident tuition**

|                              |                               |        |                                     |              |              |              |
|------------------------------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UH000                       | UNH Law Educational & General | 5111H0 | Non-Res Grad Tuit-UNH Law Flat Rate | 0.00         | 0.00         | 0.00         |
| 1UH000                       | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 6,463,490.00 | 6,463,696.64 | 6,463,696.64 |
| ***Total Nonresident tuition |                               |        |                                     | 6,463,490.00 | 6,463,696.64 | 6,463,696.64 |

**A06CNTED - Continuing education tuition**

|                                       |                               |        |                                     |           |            |            |
|---------------------------------------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1UH000                                | UNH Law Educational & General | 5101H3 | Res Grad Tuit-UNH Law Summer Hist   | 0.00      | 0.00       | 0.00       |
| 1UH000                                | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad     | 19,728.00 | 18,495.00  | 18,495.00  |
| 1UH000                                | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 56,170.00 | 141,110.00 | 141,110.00 |
| 1UH000                                | UNH Law Educational & General | 515570 | CLE/Certificate Course & Conf Rev   | 0.00      | 0.00       | 0.00       |
| ***Total Continuing education tuition |                               |        |                                     | 75,898.00 | 159,605.00 | 159,605.00 |

**A07STFEE - Student fees revenue**

|                               |                               |        |                         |           |           |           |
|-------------------------------|-------------------------------|--------|-------------------------|-----------|-----------|-----------|
| 1DH832                        | UNHL SBA                      | 516600 | Student Activities Fees | 22,770.00 | 22,770.00 | 22,770.00 |
| 1UH000                        | UNH Law Educational & General | 516000 | Course Fees             | 0.00      | 6,370.00  | 6,370.00  |
| 1UH000                        | UNH Law Educational & General | 516100 | Application Fees        | 50.00     | 1,950.00  | 1,950.00  |
| 1UH000                        | UNH Law Educational & General | 516300 | Registration Fees       | 1,180.00  | 720.00    | 720.00    |
| 1UH000                        | UNH Law Educational & General | 516200 | Other Student Fees      | 690.00    | 750.00    | 750.00    |
| ***Total Student fees revenue |                               |        |                         | 24,690.00 | 32,560.00 | 32,560.00 |

**A10SFNAD - Less: student financial aid - all other**

|                                                  |                                      |        |                                     |                |                |                |
|--------------------------------------------------|--------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 15P170                                           | Program Income                       | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH101                                           | Robert J. Dole Veteran Fellowship    | 722301 | Other Financial Aid-Grad            | (19,831.50)    | (23,212.25)    | (23,212.25)    |
| 1GH201                                           | Daniel Webster Scholars Program      | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc  | 0.00           | 0.00           | 0.00           |
| 1GH202                                           | F. Pierce Ctr for Intel Prop Gifts   | 722301 | Other Financial Aid-Grad            | 0.00           | (51,500.00)    | (51,500.00)    |
| 1GH206                                           | UNH Law - Rudman Fellows Program     | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH208                                           | UNH Law School Annual Fund           | 7200G0 | MBFA-Graduate                       | (2,000.00)     | 0.00           | 0.00           |
| 1GH209                                           | UNHL Distinguished Alum Schol Fund   | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH20B                                           | UNHL Financial Aid Gifts             | 722301 | Other Financial Aid-Grad            | (625.00)       | 0.00           | 0.00           |
| 1GH411                                           | UNHL General Schol Payout Fund       | 722301 | Other Financial Aid-Grad            | (2,926.73)     | (3,004.26)     | (3,004.26)     |
| 1GH412                                           | Baer Family Patent Schol Payout Fd   | 722301 | Other Financial Aid-Grad            | (1,400.00)     | 0.00           | 0.00           |
| 1GH413                                           | Stanley M. Brown Schol Payout Fund   | 722301 | Other Financial Aid-Grad            | (1,950.00)     | (1,750.00)     | (1,750.00)     |
| 1GH414                                           | UNHL Fac & Staff Schol Payout Fund   | 722301 | Other Financial Aid-Grad            | (1,300.00)     | (1,250.00)     | (1,250.00)     |
| 1GH415                                           | Bruce E. Friedman Schol Payout Fund  | 722301 | Other Financial Aid-Grad            | (2,850.00)     | (2,595.51)     | (2,595.51)     |
| 1GH416                                           | Winnie McLaughlin Schol Payout Fund  | 722301 | Other Financial Aid-Grad            | (4,350.00)     | (4,000.00)     | (4,000.00)     |
| 1GH417                                           | UNHL Sch for Minorities Payout Fund  | 722301 | Other Financial Aid-Grad            | (2,500.00)     | (7,592.73)     | (7,592.73)     |
| 1GH418                                           | Robert J. O'Connell Sch Payout Fund  | 722301 | Other Financial Aid-Grad            | (3,000.00)     | (5,000.00)     | (5,000.00)     |
| 1GH419                                           | Doris Monroe Rapee Sch Payout Fund   | 722301 | Other Financial Aid-Grad            | (1,150.00)     | (1,250.00)     | (1,250.00)     |
| 1GH422                                           | Slutsky Family Schol Payout Fund     | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH423                                           | Gordon & Nancy Smith Sch Payout Fd   | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH424                                           | Douglas Wood Chairman Sch Payout Fd  | 722301 | Other Financial Aid-Grad            | (36,000.00)    | (34,000.00)    | (34,000.00)    |
| 1GH442                                           | Elder Law&Patient Rights Fellowship  | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH443                                           | Robert M. Viles Fellowship Payout Fd | 722301 | Other Financial Aid-Grad            | (5,700.00)     | 0.00           | 0.00           |
| 1GH471                                           | Alison Howland Curelop Hayward Fund  | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH472                                           | Fleisher Family Endow Payout Fund    | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH473                                           | Phillips Green Defender Payout Fund  | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH474                                           | Bill Phinney Endowment Payout Fund   | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH475                                           | Wayne B. Hersher Graduation Award    | 722301 | Other Financial Aid-Grad            | 0.00           | 0.00           | 0.00           |
| 1GH500                                           | UNHL Operations Quasi Payout Fund    | 722301 | Other Financial Aid-Grad            | (418,037.89)   | (597,387.00)   | (597,387.00)   |
| 1GH511                                           | Rudman Center Payout Fund            | 722301 | Other Financial Aid-Grad            | (238,600.00)   | (156,400.00)   | (156,400.00)   |
| 1GH520                                           | UNHL Operations Endowment Payout     | 722301 | Other Financial Aid-Grad            | (2,081.60)     | (307.50)       | (307.50)       |
| 1GH523                                           | Andy Brown '06 Scholarship Fund      | 722301 | Other Financial Aid-Grad            | 0.00           | (2,500.00)     | (2,500.00)     |
| 1UH000                                           | UNH Law Educational & General        | 7210H1 | Waivers-UNH Law Joint Degree Disc   | (10,280.00)    | (68,779.00)    | (68,779.00)    |
| 1UH000                                           | UNH Law Educational & General        | 7210H4 | Waivers-UNH Law UNH Stdnt Stat Disc | (2,642.50)     | 0.00           | 0.00           |
| 1UH000                                           | UNH Law Educational & General        | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc  | 0.00           | (37,100.00)    | (37,100.00)    |
| 1UH000                                           | UNH Law Educational & General        | 7210H7 | Waivers-UNH Law Other Tuit Disc     | (31,185.00)    | (24,804.89)    | (24,804.89)    |
| 1UH000                                           | UNH Law Educational & General        | 722110 | RCM-Fin Aid Alloc-Undergrad         | (35,069.00)    | 0.00           | 0.00           |
| 1UH000                                           | UNH Law Educational & General        | 722120 | Undergrad Fin Aid Offset            | 0.00           | 0.00           | 0.00           |
| 1UH000                                           | UNH Law Educational & General        | 722125 | RCM Continuing Ed Aid Allocation    | 0.00           | 0.00           | 0.00           |
| 1UH000                                           | UNH Law Educational & General        | 722301 | Other Financial Aid-Grad            | (4,477,707.55) | (4,016,300.87) | (4,016,300.87) |
| ***Total Less: student financial aid - all other |                                      |        |                                     | (5,301,186.77) | (5,038,734.01) | (5,038,734.01) |

| 1H - UNH School of Law                                                  |                                                    |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------------------------------------------|----------------------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues                                                  |                                                    |        |                                    |                   |                   |                     |
| A10SFNAD - Less: student financial aid - all other                      |                                                    |        |                                    |                   |                   |                     |
|                                                                         |                                                    |        |                                    |                   |                   |                     |
| A10SFNAD - Less: student financial aid - grants and contracts           |                                                    |        |                                    |                   |                   |                     |
| 14NE23                                                                  | Peterson Grant                                     | 722301 | Other Financial Aid-Grad           | 0.00              | 0.00              | 0.00                |
| ***Total                                                                | Less: student financial aid - grants and contracts |        |                                    | 0.00              | 0.00              | 0.00                |
|                                                                         |                                                    |        |                                    |                   |                   |                     |
| A15GVGRC - Grant and Contracts - direct revenues                        |                                                    |        |                                    |                   |                   |                     |
| 13J071                                                                  | 2014 Contract Attorney Svcs                        | 531400 | Misc Private Grant Sources         | 0.00              | 0.00              | 0.00                |
| 13Z141                                                                  | NH Judicial Council                                | 530100 | NH State Programs                  | (414.60)          | 21,830.26         | 21,830.26           |
| 14NE23                                                                  | Peterson Grant                                     | 531100 | US Foundation & Not-for-Profit G&C | 2,811.04          | (1,417.62)        | (1,417.62)          |
| 14NF30                                                                  | Rudman Summer Fellows                              | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 9,691.18          | 9,691.18            |
| 14ZADH                                                                  | UNH Law P1 Adjustments                             | 530100 | NH State Programs                  | 0.00              | 0.00              | 0.00                |
| 14ZADH                                                                  | UNH Law P1 Adjustments                             | 531400 | Misc Private Grant Sources         | 0.00              | 0.00              | 0.00                |
| 184FWH                                                                  | Fed Work Study - UNH Law historical                | 530000 | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 184FWL                                                                  | 2013-2014 Fed. Work Study-UNH Law                  | 530000 | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 184FWL                                                                  | 2013-2014 Fed. Work Study-UNH Law                  | 531400 | Misc Private Grant Sources         | 0.00              | 0.00              | 0.00                |
| 184FWL                                                                  | 2013-2014 Fed. Work Study-UNH Law                  | 533000 | Recovery of F&A Costs              | 0.00              | 0.00              | 0.00                |
| ***Total Grant and Contracts - direct revenues                          |                                                    |        |                                    | 2,396.44          | 30,103.82         | 30,103.82           |
|                                                                         |                                                    |        |                                    |                   |                   |                     |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery |                                                    |        |                                    |                   |                   |                     |
| 1LH401                                                                  | UNHL Perkins Student Loan Fund                     | 530000 | Federal Programs                   | 906,405.45        | 0.00              | 0.00                |
| 1LH402                                                                  | UNHL Perkins Federal Contribution                  | 530000 | Federal Programs                   | (906,405.45)      | 0.00              | 0.00                |
| ***Total Grant and Contracts - facilities and administrative recovery   |                                                    |        |                                    | 0.00              | 0.00              | 0.00                |
|                                                                         |                                                    |        |                                    |                   |                   |                     |
| A25AXREV - Sales of auxiliary services                                  |                                                    |        |                                    |                   |                   |                     |
| 1AH300                                                                  | UNHL Auxiliary Operations Funds                    | 59ZH09 | UNH Law Public Copier Sales        | 0.00              | 0.00              | 0.00                |
| 1AH301                                                                  | UNHL Auxiliary Rental Operations                   | 590050 | Housing Forfeited Room Deposit     | 0.00              | 100.00            | 100.00              |
| 1AH301                                                                  | UNHL Auxiliary Rental Operations                   | 59ZH10 | UNH Law Rental Housing Rent Rev    | 49,585.40         | 50,258.05         | 50,258.05           |
| 1AH301                                                                  | UNHL Auxiliary Rental Operations                   | 59ZZ00 | Other Aux Revenue                  | 0.00              | 332.45            | 332.45              |
| 1UHPPD                                                                  | UNH Law General Prepaids                           | 59ZH10 | UNH Law Rental Housing Rent Rev    | 0.00              | 0.00              | 0.00                |
| ***Total Sales of auxiliary services                                    |                                                    |        |                                    | 49,585.40         | 50,690.50         | 50,690.50           |
|                                                                         |                                                    |        |                                    |                   |                   |                     |
| A300THRV - Other operating revenue                                      |                                                    |        |                                    |                   |                   |                     |
| 13J071                                                                  | 2014 Contract Attorney Svcs                        | 570376 | UNH Law Attorney Fees              | 0.00              | 0.00              | 0.00                |
| 184FWH                                                                  | Fed Work Study - UNH Law historical                | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 184FWL                                                                  | 2013-2014 Fed. Work Study-UNH Law                  | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1AH301                                                                  | UNHL Auxiliary Rental Operations                   | 570311 | Space Rental                       | 0.00              | 0.00              | 0.00                |
| 1DH321                                                                  | UNHL Strategic Reserve Allotments                  | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1DH321                                                                  | UNHL Strategic Reserve Allotments                  | 570370 | Misc Sources-Commissions           | 0.00              | 0.00              | 0.00                |
| 1DH430                                                                  | UNHL - Craig Fellowships                           | 570300 | Miscellaneous Sources              | 5,000.00          | 0.00              | 0.00                |
| 1DH832                                                                  | UNHL SBA                                           | 570300 | Miscellaneous Sources              | 6,840.66          | 6,312.66          | 6,312.66            |
| 1DH921                                                                  | UNHL Employee Benefits Pool Fund                   | 570300 | Miscellaneous Sources              | 698.06            | 438.87            | 0.00                |
| 1DHWIP                                                                  | WIPO-Franklin Pierce IP Summer Inst                | 570300 | Miscellaneous Sources              | 96.54             | 0.00              | 0.00                |
| 1GH201                                                                  | Daniel Webster Scholars Program                    | 570300 | Miscellaneous Sources              | 0.00              | 3,500.00          | 3,500.00            |
| 1GH202                                                                  | F. Pierce Ctr for Intel Prop Gifts                 | 560Z70 | Special Events                     | 25.00             | 0.00              | 0.00                |
| 1GH202                                                                  | F. Pierce Ctr for Intel Prop Gifts                 | 570300 | Miscellaneous Sources              | 0.00              | 1,500.00          | 1,500.00            |
| 1GH208                                                                  | UNH Law School Annual Fund                         | 570300 | Miscellaneous Sources              | 1,620.98          | 0.00              | 0.00                |
| 1LH100                                                                  | UNHL Institutional Loan Funds                      | 570200 | Interest on Loans Receivables      | 2,540.74          | 2,506.26          | 2,506.26            |
| 1LH100                                                                  | UNHL Institutional Loan Funds                      | 570300 | Miscellaneous Sources              | 285.95            | (469.40)          | (469.40)            |
| 1LH401                                                                  | UNHL Perkins Student Loan Fund                     | 570200 | Interest on Loans Receivables      | 514,159.86        | 0.00              | 0.00                |
| 1LH401                                                                  | UNHL Perkins Student Loan Fund                     | 570300 | Miscellaneous Sources              | 1,158.72          | 0.00              | 0.00                |
| 1LH401                                                                  | UNHL Perkins Student Loan Fund                     | 570301 | Miscellaneous Sources              | 36,423.41         | 0.00              | 0.00                |
| 1LH415                                                                  | UNHL Perkins Interest Income                       | 570200 | Interest on Loans Receivables      | (487,509.25)      | 33,989.53         | 33,989.53           |
| 1LH416                                                                  | UNHL Perkins Late Fees                             | 570300 | Miscellaneous Sources              | (975.78)          | 189.34            | 189.34              |
| 1LH437                                                                  | UNHL Perkins Other Income                          | 570005 | Late Payment Fee                   | 0.00              | 0.00              | 0.00                |
| 1LH437                                                                  | UNHL Perkins Other Income                          | 570301 | Miscellaneous Sources              | (36,423.41)       | 0.00              | 0.00                |
| 1UH000                                                                  | UNH Law Educational & General                      | 560550 | Library Fines                      | 556.50            | 289.50            | 289.50              |
| 1UH000                                                                  | UNH Law Educational & General                      | 560Z20 | Transcripts                        | 600.00            | 2,150.00          | 2,150.00            |
| 1UH000                                                                  | UNH Law Educational & General                      | 560Z70 | Special Events                     | 1,075.00          | 1,925.00          | 1,925.00            |
| 1UH000                                                                  | UNH Law Educational & General                      | 560Z88 | Printing Revenue                   | 5,105.91          | 6,478.52          | 6,478.52            |
| 1UH000                                                                  | UNH Law Educational & General                      | 570005 | Late Payment Fee                   | 752.67            | 3,007.47          | 3,007.47            |
| 1UH000                                                                  | UNH Law Educational & General                      | 570200 | Interest on Loans Receivables      | 0.00              | 0.00              | 0.00                |
| 1UH000                                                                  | UNH Law Educational & General                      | 570300 | Miscellaneous Sources              | 141,970.06        | 169,277.21        | 169,277.21          |
| 1UH000                                                                  | UNH Law Educational & General                      | 570311 | Space Rental                       | 11,280.00         | 18,034.40         | 18,034.40           |
| 1UH000                                                                  | UNH Law Educational & General                      | 570318 | Misc Sources-Title IV Admin Allow  | 0.00              | 0.00              | 0.00                |
| 1UH000                                                                  | UNH Law Educational & General                      | 570341 | Other Sources-Fundraising          | 16,525.00         | 0.00              | 0.00                |
| 1UH000                                                                  | UNH Law Educational & General                      | 570353 | Other Sources- Admin Allowances    | 0.00              | 0.00              | 0.00                |



1H - UNH School of Law

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

|                                  |                               |        |                                     |            |             |             |
|----------------------------------|-------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 1UH000                           | UNH Law Educational & General | 570356 | Other Sources- Sales                | 2,266.50   | 4,970.00    | 4,970.00    |
| 1UH000                           | UNH Law Educational & General | 570369 | Misc Sources- Jury Duty Reimb       | 112.90     | 194.66      | 194.66      |
| 1UH000                           | UNH Law Educational & General | 570370 | Misc Sources-Commissions            | 2,238.69   | 935.87      | 935.87      |
| 1UH000                           | UNH Law Educational & General | 570374 | Forfeited Deposits                  | 0.00       | 8,500.00    | 8,500.00    |
| 1UH000                           | UNH Law Educational & General | 570375 | Tuition Finance Charges             | 0.00       | 0.00        | 0.00        |
| 1UH000                           | UNH Law Educational & General | 570376 | UNH Law Attorney Fees               | 31,281.25  | (28,682.50) | (28,682.50) |
| 1UH000                           | UNH Law Educational & General | 570378 | Misc Sources-Trade Agreements       | 0.00       | 0.00        | 0.00        |
| 1UH000                           | UNH Law Educational & General | 5703E0 | Other Sources Travel-only app'd use | 320.70     | 0.00        | 0.00        |
| ***Total Other operating revenue |                               |        |                                     | 258,026.66 | 235,047.39  | 234,608.52  |

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                     |        |                                     |           |          |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|-------------|
| 14NE23 | Peterson Grant                      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 1,834.81 | 1,834.81    |
| 14NE23 | Peterson Grant                      | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 2,035.57  | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 65YF10 | Full Fringe Benefit Distr Expe      | 775.47    | 651.70   | 651.70      |
| 14NE23 | Peterson Grant                      | 710    | Travel                              | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 710Z00 | Travel-Other                        | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00        |
| 14NE23 | Peterson Grant                      | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00        |
| 1DHADJ | UNH Law IDES Adjustments            | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00      | 0.00     | (75,823.00) |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BXT | Supplemental-Teaching               | 4,500.00  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61CPEX | Part Time Salary                    | 9,500.24  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNHO | Student Labor - Overtime            | 58.20     | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNSH | Student Labor                       | 1,176.00  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YB10 | Base Benefit Distr (fica)           | 378.00    | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YP10 | Nonstatus Benefit Distr (Fica)      | 798.00    | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710000 | In-State Travel                     | 2,751.16  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710400 | Student or Non-Emp Travel           | 3,689.06  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 711100 | Supplies-General                    | 48.84     | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 713000 | Printing & Copying-General          | 20.00     | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717200 | Other Professional Services-General | 89.20     | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717210 | Oth Prof Ser-Honoraria              | 1,000.00  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719000 | Business Meals-Meetings-Non Travel  | 171.11    | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719005 | Business Meals-Group or Class Meals | 7,995.52  | 0.00     | 0.00        |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71C100 | Advertising (Non-Employment)        | 0.36      | 0.00     | 0.00        |
| 1GH100 | Rudman Lecture Series               | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00        |
| 1GH100 | Rudman Lecture Series               | 71C110 | Advertsing-Print                    | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611BAS | Admin Stipend-Act, Chair, Etc       | 22,000.21 | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611BBN | Faculty Bonus & Recruitment         | 10,000.22 | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611BSO | Summer Salaries AY faculty - other  | 10,000.00 | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 73,950.14 | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 61SNSH | Student Labor                       | 832.50    | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 65YB10 | Base Benefit Distr (fica)           | 3,528.04  | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 65YF10 | Full Fringe Benefit Distr Expe      | 28,174.95 | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710    | Travel                              | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710000 | In-State Travel                     | 3,622.47  | 3,583.33 | 3,583.33    |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710100 | Out-of-State Travel                 | 12,717.02 | 1,097.98 | 1,097.98    |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710200 | Foreign Travel                      | 18,592.08 | 1,532.55 | 1,532.55    |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710300 | Conference Registration Fees        | 2,016.00  | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710400 | Student or Non-Emp Travel           | 221.41    | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 710Z00 | Travel-Other                        | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711    | Supplies                            | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711100 | Supplies-General                    | 936.71    | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711106 | Supplies-Uniforms                   | 580.00    | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711162 | Supplies-Office Supplies            | 59.13     | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 711190 | Publications cost                   | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 714000 | Postage-General                     | 132.24    | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 716155 | Rentals-Film-Video                  | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 717106 | Finl Services-Epayment CC fees      | 14.25     | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00        |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 717234 | Oth Prof Ser-Production Services    | 0.00      | 0.00     | 0.00        |

## 1H - UNH School of Law

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel  | 130.53    | 118.00    | 118.00    |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 7,284.92  | 2,169.92  | 2,169.92  |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00      | 0.00      |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719100 | Membership Dues & Fees              | 730.00    | 0.00      | 0.00      |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71C100 | Advertising (Non-Employment)        | 3,790.95  | 3,073.34  | 3,073.34  |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 0.00      | 0.00      |
| 1GH204 | Social Justice Institute Gift Fund | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1GH205 | Clinics Operating Gift Fund        | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1GH205 | Clinics Operating Gift Fund        | 71CZ91 | UNH Law Clinic Case Costs           | 13.78     | 1,410.25  | 1,410.25  |
| 1GH208 | UNH Law School Annual Fund         | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 1GH208 | UNH Law School Annual Fund         | 710400 | Student or Non-Emp Travel           | 865.68    | 0.00      | 0.00      |
| 1GH208 | UNH Law School Annual Fund         | 710200 | Travel-Other                        | 769.28    | 0.00      | 0.00      |
| 1GH208 | UNH Law School Annual Fund         | 711100 | Supplies-General                    | 574.46    | 0.00      | 0.00      |
| 1GH208 | UNH Law School Annual Fund         | 714030 | Postage-Express Mail                | 48.50     | 0.00      | 0.00      |
| 1GH208 | UNH Law School Annual Fund         | 71CZ00 | Other Expenses-Deductions           | 125.00    | 0.00      | 0.00      |
| 1GH20A | JD Instruction Program Gifts       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GH20F | UNHL Executive Education Gifts     | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1GH212 | Justice and Journalism Fund        | 710400 | Student or Non-Emp Travel           | 0.00      | 370.07    | 370.07    |
| 1GH212 | Justice and Journalism Fund        | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 1GH212 | Justice and Journalism Fund        | 711100 | Supplies-General                    | 0.00      | 14.84     | 14.84     |
| 1GH212 | Justice and Journalism Fund        | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 1GH212 | Justice and Journalism Fund        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GH212 | Justice and Journalism Fund        | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 1,500.00  | 1,500.00  |
| 1GH212 | Justice and Journalism Fund        | 719005 | Business Meals-Group or Class Meals | 815.76    | 841.55    | 841.55    |
| 1GH212 | Justice and Journalism Fund        | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 611BAS | Admin Stipend-Act, Chair, Etc       | 15,000.19 | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 61CPEX | Part Time Salary                    | 0.00      | 15,000.05 | 15,000.05 |
| 1GH213 | Sports & Entertainment Gift Fund   | 61SNSH | Student Labor                       | 250.00    | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 65YB10 | Base Benefit Distr (fica)           | 1,260.11  | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 1,260.00  | 1,260.00  |
| 1GH213 | Sports & Entertainment Gift Fund   | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 710000 | In-State Travel                     | 633.43    | 1,342.51  | 1,342.51  |
| 1GH213 | Sports & Entertainment Gift Fund   | 710100 | Out-of-State Travel                 | 4,378.98  | 5,440.70  | 5,440.70  |
| 1GH213 | Sports & Entertainment Gift Fund   | 710300 | Conference Registration Fees        | 0.00      | 601.63    | 601.63    |
| 1GH213 | Sports & Entertainment Gift Fund   | 710305 | Registration Fees-Other             | 750.00    | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 710400 | Student or Non-Emp Travel           | 2,915.81  | 3,582.71  | 3,582.71  |
| 1GH213 | Sports & Entertainment Gift Fund   | 711100 | Supplies-General                    | 14.47     | 331.00    | 331.00    |
| 1GH213 | Sports & Entertainment Gift Fund   | 711106 | Supplies-Uniforms                   | 685.00    | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 714000 | Postage-General                     | 46.50     | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 716100 | Rentals & Leases-General            | 0.00      | 330.00    | 330.00    |
| 1GH213 | Sports & Entertainment Gift Fund   | 716155 | Rentals-Film-Video                  | 0.00      | 222.60    | 222.60    |
| 1GH213 | Sports & Entertainment Gift Fund   | 717200 | Other Professional Services-General | 2,150.00  | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 719000 | Business Meals-Meetings-Non Travel  | 492.06    | 236.01    | 236.01    |
| 1GH213 | Sports & Entertainment Gift Fund   | 719005 | Business Meals-Group or Class Meals | 136.51    | 689.76    | 689.76    |
| 1GH213 | Sports & Entertainment Gift Fund   | 719100 | Membership Dues & Fees              | 0.00      | 375.00    | 375.00    |
| 1GH213 | Sports & Entertainment Gift Fund   | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 1GH213 | Sports & Entertainment Gift Fund   | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 0.00      | 0.00      |
| 1GH481 | Goulder Endowed Chair Payout Fund  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 30,600.03 | 30,600.03 |
| 1GH481 | Goulder Endowed Chair Payout Fund  | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 54,165.57 | 0.00      | 0.00      |
| 1GH481 | Goulder Endowed Chair Payout Fund  | 65YF10 | Full Fringe Benefit Distr Expe      | 20,637.08 | 10,860.77 | 10,860.77 |
| 1GH500 | UNHL Operations Quasi Payout Fund  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 613B90 | Graduate Summer Appoint-Research    | 0.00      | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 614F10 | Academic Administrator              | 26,692.40 | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 61SNHO | Student Labor - Overtime            | 51.98     | 402.11    | 402.11    |
| 1GH511 | Rudman Center Payout Fund          | 61SNSH | Student Labor                       | 48,847.90 | 56,360.46 | 56,360.46 |
| 1GH511 | Rudman Center Payout Fund          | 65YF10 | Full Fringe Benefit Distr Expe      | 10,169.77 | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 710100 | Out-of-State Travel                 | 2,735.23  | 0.00      | 0.00      |
| 1GH511 | Rudman Center Payout Fund          | 710300 | Conference Registration Fees        | 0.00      | 1,200.00  | 1,200.00  |
| 1GH511 | Rudman Center Payout Fund          | 710400 | Student or Non-Emp Travel           | 747.81    | 156.21    | 156.21    |

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                               |        |                                     |              |              |              |
|--------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1GH511 | Rudman Center Payout Fund     | 710Z00 | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 711100 | Supplies-General                    | 0.00         | 5.99         | 5.99         |
| 1GH511 | Rudman Center Payout Fund     | 713000 | Printing & Copying-General          | 153.12       | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 714000 | Postage-General                     | 0.00         | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,710.04     | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 716120 | Rentals-Property or Room            | 500.00       | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 717200 | Other Professional Services-General | 391.67       | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 717210 | Oth Prof Ser-Honoraria              | 1,500.00     | 500.00       | 500.00       |
| 1GH511 | Rudman Center Payout Fund     | 717250 | Oth Prof Ser-Temp Help              | 0.00         | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 1,345.58     | 1,345.58     |
| 1GH511 | Rudman Center Payout Fund     | 719005 | Business Meals-Group or Class Meals | 4,304.24     | 994.40       | 994.40       |
| 1GH511 | Rudman Center Payout Fund     | 719010 | Business Meals-Campus Wide Events   | 2,034.32     | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 71C000 | Awards to Non-Employee-Students     | 88.00        | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 71C100 | Advertising (Non-Employment)        | 2,229.32     | 3,133.32     | 3,133.32     |
| 1GH511 | Rudman Center Payout Fund     | 71CZ00 | Other Expenses-Deductions           | 881.17       | 0.00         | 0.00         |
| 1GH511 | Rudman Center Payout Fund     | 71CZ35 | Other Exp-Promotional Expense       | 0.00         | 0.00         | 0.00         |
| 1GH524 | UNH Law - Rudman Membership   | 710000 | In-State Travel                     | 0.00         | 682.00       | 682.00       |
| 1GH524 | UNH Law - Rudman Membership   | 710100 | Out-of-State Travel                 | 0.00         | 197.00       | 197.00       |
| 1GH524 | UNH Law - Rudman Membership   | 710Z00 | Travel-Other                        | 0.00         | 192.00       | 192.00       |
| 1GH524 | UNH Law - Rudman Membership   | 711100 | Supplies-General                    | 0.00         | 31.00        | 31.00        |
| 1GH524 | UNH Law - Rudman Membership   | 711184 | Supplies - Promotion - Cultivation  | 0.00         | 82.00        | 82.00        |
| 1GH524 | UNH Law - Rudman Membership   | 717200 | Other Professional Services-General | 0.00         | 225.00       | 225.00       |
| 1GH524 | UNH Law - Rudman Membership   | 719005 | Business Meals-Group or Class Meals | 0.00         | 660.00       | 660.00       |
| 1GH524 | UNH Law - Rudman Membership   | 71C000 | Awards to Non-Employee-Students     | 0.00         | 81.00        | 81.00        |
| 1GH524 | UNH Law - Rudman Membership   | 71CZ00 | Other Expenses-Deductions           | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc       | 10,000.22    | 22,000.14    | 22,000.14    |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment         | 2,000.00     | 14,500.01    | 14,500.01    |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other  | 44,000.00    | 53,500.00    | 53,500.00    |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc             | 500.00       | 4,500.00     | 4,500.00     |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching               | 39,600.14    | 6,750.06     | 6,750.06     |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union)          | 658.70       | 2,666,707.65 | 2,666,707.65 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 2,421,441.42 | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term         | 366,547.04   | 342,021.16   | 342,021.16   |
| 1UH000 | UNH Law Educational & General | 611PSM | Summer Salaries Faculty Adjunct     | 7,875.06     | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator              | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT                                 | 14,982.35    | 117,512.97   | 117,512.97   |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime            | 110.95       | 102.88       | 102.88       |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff                     | 175,404.04   | 261,133.21   | 261,133.21   |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary                    | 3,712.75     | 12,477.61    | 12,477.61    |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 61DTEX | Full Time Temp - Exempt             | 8,281.71     | 10,907.63    | 10,907.63    |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt                     | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly                     | 249.64       | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 10,000.00    | 5,157.65     | 5,157.65     |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor                       | 2,506.40     | 4,903.85     | 4,903.85     |
| 1UH000 | UNH Law Educational & General | 61SNWA | CWS America Reads                   | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study                  | 25,061.80    | 24,582.55    | 24,582.55    |
| 1UH000 | UNH Law Educational & General | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica)           | 8,942.62     | 8,946.73     | 8,946.73     |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 975,190.05   | 1,081,305.68 | 1,081,305.68 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 31,762.94    | 29,777.24    | 29,777.24    |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr               | 695.65       | 916.23       | 916.23       |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel                     | 3,754.82     | 11,775.36    | 11,775.36    |
| 1UH000 | UNH Law Educational & General | 710025 | In-State Travel-Course Related      | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel                 | 24,156.83    | 32,035.31    | 32,035.31    |
| 1UH000 | UNH Law Educational & General | 710110 | Out-of-State Travel-Team Travel     | 4,815.08     | 8,963.92     | 8,963.92     |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related  | 0.00         | 0.00         | 0.00         |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel                      | 2,995.19     | 4,498.40     | 4,498.40     |
| 1UH000 | UNH Law Educational & General | 710220 | Foreign Travel-Course Related       | 0.00         | 788.34       | 788.34       |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees        | 5,180.73     | 3,422.00     | 3,422.00     |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other             | 2,547.79     | 979.00       | 979.00       |
| 1UH000 | UNH Law Educational & General | 710310 | Workshop Registration Fees          | 99.00        | 0.00         | 0.00         |

**1H - UNH School of Law****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|                      |                               |        |                                       |              |              |              |
|----------------------|-------------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 1UH000               | UNH Law Educational & General | 710400 | Student or Non-Emp Travel             | 897.64       | 10,112.82    | 10,112.82    |
| 1UH000               | UNH Law Educational & General | 710425 | Team Travel-Meals                     | 1,369.00     | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 710Z00 | Travel-Other                          | (130.22)     | 3,490.12     | 3,490.12     |
| 1UH000               | UNH Law Educational & General | 710Z05 | Airline flight/seating change fees    | 27.99        | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 711100 | Supplies-General                      | 4,573.87     | 4,489.86     | 4,489.86     |
| 1UH000               | UNH Law Educational & General | 711101 | Supplies - Admin & Office             | 1,018.43     | 1,270.83     | 1,270.83     |
| 1UH000               | UNH Law Educational & General | 711104 | Supplies-From Bookstore               | 0.00         | 290.15       | 290.15       |
| 1UH000               | UNH Law Educational & General | 711108 | Supplies-Subscription, Newspaper, Mag | 844.67       | 391.80       | 391.80       |
| 1UH000               | UNH Law Educational & General | 711124 | Supplies-Instructional Supplies       | 21.99        | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 711132 | Supplies-Software Incl Site License   | 151.40       | 99.99        | 99.99        |
| 1UH000               | UNH Law Educational & General | 711152 | Supplies-Awards & Displays            | 71.75        | 70.75        | 70.75        |
| 1UH000               | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals         | 0.00         | 444.58       | 444.58       |
| 1UH000               | UNH Law Educational & General | 711156 | Supplies-Electronic Devices           | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 711160 | Supplies-Books                        | 662.51       | 329.37       | 329.37       |
| 1UH000               | UNH Law Educational & General | 711162 | Supplies-Office Supplies              | 0.00         | 510.03       | 510.03       |
| 1UH000               | UNH Law Educational & General | 711180 | Supplies Special Events               | 0.00         | 15.00        | 15.00        |
| 1UH000               | UNH Law Educational & General | 711184 | Supplies - Promotion - Cultivation    | 0.00         | 423.72       | 423.72       |
| 1UH000               | UNH Law Educational & General | 711190 | Publications cost                     | 489.01       | 2,060.00     | 2,060.00     |
| 1UH000               | UNH Law Educational & General | 713000 | Printing & Copying-General            | 1,852.63     | 7,487.87     | 7,487.87     |
| 1UH000               | UNH Law Educational & General | 713005 | Printing & Copying-Campus             | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 713010 | Printing & Copying-Publications       | 933.24       | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 714000 | Postage-General                       | 2,135.11     | 2,008.71     | 2,008.71     |
| 1UH000               | UNH Law Educational & General | 714030 | Postage-Express Mail                  | 38.17        | 42.70        | 42.70        |
| 1UH000               | UNH Law Educational & General | 715000 | Non-Cap Equip-General                 | 0.00         | 404.44       | 404.44       |
| 1UH000               | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware       | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual            | 1,599.00     | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 716000 | Maintenance & Repairs-General         | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment             | 33.90        | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 716100 | Rentals & Leases-General              | 111.69       | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 717000 | Consulting-General                    | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees    | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees        | 265.77       | 29.99        | 29.99        |
| 1UH000               | UNH Law Educational & General | 717200 | Other Professional Services-General   | 15,246.19    | 25,492.17    | 25,492.17    |
| 1UH000               | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv   | 10,550.00    | 10,500.00    | 10,500.00    |
| 1UH000               | UNH Law Educational & General | 717228 | Oth Prof Ser-Accreditation            | 0.00         | 400.00       | 400.00       |
| 1UH000               | UNH Law Educational & General | 717287 | Oth Prof Serv- Student Recruitment    | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 718006 | Telecom-Cellular Phones               | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 718016 | Telecom-Usage (Tolls)                 | 0.00         | 45.69        | 45.69        |
| 1UH000               | UNH Law Educational & General | 719    | Staff Support                         | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel    | 967.70       | 5,591.85     | 5,591.85     |
| 1UH000               | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals   | 4,908.55     | 13,682.60    | 13,682.60    |
| 1UH000               | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals       | 844.56       | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 719100 | Membership Dues & Fees                | 18,758.76    | 12,098.99    | 12,098.99    |
| 1UH000               | UNH Law Educational & General | 719125 | Licenses/Professional Fees            | 449.00       | 906.50       | 906.50       |
| 1UH000               | UNH Law Educational & General | 719200 | Employee Recruiting-General           | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising       | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 719220 | Employee Recruiting-Relocation        | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop   | 97.48        | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students       | 0.00         | 75.00        | 75.00        |
| 1UH000               | UNH Law Educational & General | 71C100 | Advertising (Non-Employment)          | 0.00         | 3,127.49     | 3,127.49     |
| 1UH000               | UNH Law Educational & General | 71C110 | Advertsing-Print                      | 0.00         | 946.90       | 946.90       |
| 1UH000               | UNH Law Educational & General | 71C140 | Advertising-Online                    | 0.00         | 1,105.00     | 1,105.00     |
| 1UH000               | UNH Law Educational & General | 71C600 | Insurance                             | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 71C610 | Insurance-Liability                   | 3,302.18     | 3,362.95     | 3,362.95     |
| 1UH000               | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions             | 32.30        | 224.50       | 224.50       |
| 1UH000               | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense         | 0.00         | 0.00         | 0.00         |
| 1UH000               | UNH Law Educational & General | 71CZ91 | UNH Law Clinic Case Costs             | 859.50       | 20.90        | 20.90        |
| 1UH000               | UNH Law Educational & General | 71CZ92 | UNH Law Clinic Client Support         | 134.06       | 55.21        | 55.21        |
| 1UH000               | UNH Law Educational & General | 760000 | Internal Allocations                  | 146,337.04   | 144,829.13   | 144,829.13   |
| ***Total Instruction |                               |        |                                       | 4,857,593.43 | 5,141,922.37 | 5,066,099.37 |

**021 - Research & Sponsored Programs**

|        |                             |        |                                     |      |      |      |
|--------|-----------------------------|--------|-------------------------------------|------|------|------|
| 13J071 | 2014 Contract Attorney Svcs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J071 | 2014 Contract Attorney Svcs | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 13J071 | 2014 Contract Attorney Svcs | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |          |           |           |
|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 13Z141 | NH Judicial Council           | 611F10 | Faculty TT/NTT (Non Union)          | (306.21) | 16,111.04 | 16,111.04 |
| 13Z141 | NH Judicial Council           | 65YF10 | Full Fringe Benefit Distr Expe      | (108.39) | 5,719.22  | 5,719.22  |
| 13Z141 | NH Judicial Council           | 7112   | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 617F10 | Operating Staff                     | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 710Z00 | Travel-Other                        | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 717234 | Oth Prof Ser-Production Services    | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 718006 | Telecom-Cellular Phones             | 0.00     | 0.00      | 0.00      |
| 14NE23 | Peterson Grant                | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | 0.00      |
| 14NF30 | Rudman Summer Fellows         | 61SNHO | Student Labor - Overtime            | 0.00     | 1.26      | 1.26      |
| 14NF30 | Rudman Summer Fellows         | 61SNSH | Student Labor                       | 0.00     | 8,808.90  | 8,808.90  |
| 14NF30 | Rudman Summer Fellows         | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 14NF30 | Rudman Summer Fellows         | 760300 | F&A Expenditures                    | 0.00     | 881.02    | 881.02    |
| 1DHADJ | UNH Law IDES Adjustments      | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00     | 0.00      | (397.00)  |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment         | 0.00     | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel                     | 29.62    | 753.59    | 753.59    |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel                 | 2,506.93 | 5,647.46  | 5,647.46  |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees        | 151.88   | 615.00    | 615.00    |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other             | 197.00   | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other                        | 0.00     | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General                    | 169.73   | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 65.65    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711128 | Supplies-Audio-Visual Supplies      | 10.99    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books                      | 54.95    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711190 | Publications cost                   | 250.75   | 289.10    | 289.10    |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General          | 245.26   | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications     | 66.31    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 0.00     | 2,341.34  | 2,341.34  |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 84.75    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees              | 701.22   | 0.00      | 0.00      |

\*\*\*Total Research &amp; Sponsored Programs

4,120.44

41,167.93

40,770.93

## 040 - Academic Support

|        |                                   |        |                                     |          |            |             |
|--------|-----------------------------------|--------|-------------------------------------|----------|------------|-------------|
| 14NE23 | Peterson Grant                    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 614F10 | Academic Administrator              | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 617F10 | Operating Staff                     | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00        |
| 14NE23 | Peterson Grant                    | 717200 | Other Professional Services-General | 0.00     | (3,904.13) | (3,904.13)  |
| 14NE23 | Peterson Grant                    | 717234 | Oth Prof Ser-Production Services    | 0.00     | 0.00       | 0.00        |
| 15P170 | Program Income                    | 717200 | Other Professional Services-General | 0.00     | (1,201.47) | (1,201.47)  |
| 1DHADJ | UNH Law IDES Adjustments          | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00     | 0.00       | (25,994.00) |
| 1GH203 | UNHL Library Operating Gift Fund  | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00        |
| 1GH203 | UNHL Library Operating Gift Fund  | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00        |
| 1GH203 | UNHL Library Operating Gift Fund  | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00       | 0.00        |
| 1GH203 | UNHL Library Operating Gift Fund  | 770035 | Library Acqs-Serials                | 0.00     | 250.00     | 250.00      |
| 1GH203 | UNHL Library Operating Gift Fund  | 770065 | Library Acqs-Bindery                | 182.37   | 0.00       | 0.00        |
| 1GH208 | UNH Law School Annual Fund        | 710Z00 | Travel-Other                        | (25.00)  | 0.00       | 0.00        |
| 1GH475 | Wayne B. Hersher Graduation Award | 71C000 | Awards to Non-Employee-Students     | 1,500.00 | 1,500.00   | 1,500.00    |
| 1GH500 | UNHL Operations Quasi Payout Fund | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 61SNSH | Student Labor                       | 0.00     | 2,003.43   | 2,003.43    |
| 1GH511 | Rudman Center Payout Fund         | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 714000 | Postage-General                     | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 716006 | Maint & Repairs-Electrical          | 0.00     | 0.00       | 0.00        |
| 1GH511 | Rudman Center Payout Fund         | 716100 | Rentals & Leases-General            | 0.00     | 0.00       | 0.00        |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1GH511 | Rudman Center Payout Fund        | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 717234 | Oth Prof Ser-Production Services    | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 71C110 | Advertsing-Print                    | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00       | 0.00       |
| 1GH511 | Rudman Center Payout Fund        | 71CZ35 | Other Exp-Promotional Expense       | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 711130 | Supplies-Maintenance Supplies       | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 717200 | Other Professional Services-General | 0.00       | 1,688.10   | 1,688.10   |
| 1GH520 | UNHL Operations Endowment Payout | 718016 | Telecom-Usage (Tolls)               | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1GH520 | UNHL Operations Endowment Payout | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 611BSO | Summer Salaries AY faculty - other  | 10,000.00  | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 611F10 | Faculty TT/NTT (Non Union)          | 116,410.57 | 255,401.29 | 255,401.29 |
| 1UH000 | UNH Law Educational & General    | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 141,280.08 | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 614F10 | Academic Administrator              | 245,786.76 | 258,805.63 | 258,805.63 |
| 1UH000 | UNH Law Educational & General    | 615F10 | PAT                                 | 177,087.59 | 257,876.71 | 257,876.71 |
| 1UH000 | UNH Law Educational & General    | 617BHO | Operating Staff-Overtime            | 67.63      | 1,615.51   | 1,615.51   |
| 1UH000 | UNH Law Educational & General    | 617F10 | Operating Staff                     | 292,477.85 | 283,401.93 | 283,401.93 |
| 1UH000 | UNH Law Educational & General    | 61CPEX | Part Time Salary                    | 10,000.00  | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 61CPHX | Part Time Hourly                    | 11,043.30  | 11,473.65  | 11,473.65  |
| 1UH000 | UNH Law Educational & General    | 61JBEX | Casual - Exempt                     | 972.62     | 1,807.28   | 1,807.28   |
| 1UH000 | UNH Law Educational & General    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,200.00   | 7,697.44   | 7,697.44   |
| 1UH000 | UNH Law Educational & General    | 61SNSH | Student Labor                       | 320.00     | 245.00     | 245.00     |
| 1UH000 | UNH Law Educational & General    | 61SNWS | College Work Study                  | 18,275.75  | 18,369.57  | 18,369.57  |
| 1UH000 | UNH Law Educational & General    | 65YB10 | Base Benefit Distr (fica)           | 1,112.26   | 934.25     | 934.25     |
| 1UH000 | UNH Law Educational & General    | 65YF10 | Full Fringe Benefit Distr Expe      | 370,729.50 | 374,638.88 | 374,638.88 |
| 1UH000 | UNH Law Educational & General    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,767.64   | 963.84     | 963.84     |
| 1UH000 | UNH Law Educational & General    | 710000 | In-State Travel                     | 1,052.13   | 2,949.81   | 2,949.81   |
| 1UH000 | UNH Law Educational & General    | 710100 | Out-of-State Travel                 | 6,447.40   | 9,134.25   | 9,134.25   |
| 1UH000 | UNH Law Educational & General    | 710200 | Foreign Travel                      | 0.00       | 14,236.77  | 14,236.77  |
| 1UH000 | UNH Law Educational & General    | 710205 | Foreign Travel-Recruiting           | 0.00       | 492.76     | 492.76     |
| 1UH000 | UNH Law Educational & General    | 710300 | Conference Registration Fees        | 1,663.00   | 3,322.00   | 3,322.00   |
| 1UH000 | UNH Law Educational & General    | 710305 | Registration Fees-Other             | 0.00       | 515.00     | 515.00     |
| 1UH000 | UNH Law Educational & General    | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 710430 | Non-Emp Travel-Consult/Serv Prov    | 23.83      | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 710Z00 | Travel-Other                        | 50.05      | 14.33      | 14.33      |
| 1UH000 | UNH Law Educational & General    | 711100 | Supplies-General                    | 2,979.15   | 2,775.54   | 2,775.54   |
| 1UH000 | UNH Law Educational & General    | 711101 | Supplies - Admin & Office           | 86.66      | 476.09     | 476.09     |
| 1UH000 | UNH Law Educational & General    | 711106 | Supplies-Uniforms                   | 0.00       | 70.00      | 70.00      |
| 1UH000 | UNH Law Educational & General    | 711108 | Supplies-Subscription,Newspaper,Mag | 2,118.41   | 1,333.64   | 1,333.64   |
| 1UH000 | UNH Law Educational & General    | 711124 | Supplies-Instructional Supplies     | 209.95     | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 711132 | Supplies-Software Incl Site License | 19,182.42  | 49,642.61  | 49,642.61  |
| 1UH000 | UNH Law Educational & General    | 711154 | Supplies-Computer Peripherals       | 8.80       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 711162 | Supplies-Office Supplies            | 239.98     | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 713000 | Printing & Copying-General          | 120.00     | 55.00      | 55.00      |
| 1UH000 | UNH Law Educational & General    | 714000 | Postage-General                     | 1,952.25   | 1,610.06   | 1,610.06   |
| 1UH000 | UNH Law Educational & General    | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 716006 | Maint & Repairs-Electrical          | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 716021 | Maint & Repairs-Equipment           | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 716060 | Maint & Repairs-Computer Software   | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 7172   | Other Professional Services         | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General    | 717200 | Other Professional Services-General | 0.00       | 8,230.91   | 8,230.91   |
| 1UH000 | UNH Law Educational & General    | 717210 | Oth Prof Ser-Honoraria              | 1,500.00   | 0.00       | 0.00       |

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|                           |                                  |        |                                     |              |              |              |
|---------------------------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UH000                    | UNH Law Educational & General    | 717228 | Oth Prof Ser-Accreditation          | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 717234 | Oth Prof Ser-Production Services    | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 717250 | Oth Prof Ser-Temp Help              | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 718006 | Telecom-Cellular Phones             | 0.00         | 144.25       | 144.25       |
| 1UH000                    | UNH Law Educational & General    | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 719000 | Business Meals-Meetings-Non Travel  | 567.36       | 419.52       | 419.52       |
| 1UH000                    | UNH Law Educational & General    | 719005 | Business Meals-Group or Class Meals | 1,005.71     | 141.73       | 141.73       |
| 1UH000                    | UNH Law Educational & General    | 719020 | Business Meals-Accreditation        | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 719100 | Membership Dues & Fees              | 16,262.94    | 14,463.25    | 14,463.25    |
| 1UH000                    | UNH Law Educational & General    | 719125 | Licenses/Professional Fees          | 1,570.00     | 125.00       | 125.00       |
| 1UH000                    | UNH Law Educational & General    | 719200 | Employee Recruiting-General         | 0.00         | 2,027.67     | 2,027.67     |
| 1UH000                    | UNH Law Educational & General    | 719210 | Employee Recruiting-Advertising     | 0.00         | 2,264.00     | 2,264.00     |
| 1UH000                    | UNH Law Educational & General    | 719210 | Other Employee Support-Prof Develop | 29.00        | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 71C100 | Advertising (Non-Employment)        | 150.00       | 1,086.49     | 1,086.49     |
| 1UH000                    | UNH Law Educational & General    | 71C200 | Other Expenses-Deductions           | 118.77       | 111.44       | 111.44       |
| 1UH000                    | UNH Law Educational & General    | 71C235 | Other Exp-Promotional Expense       | 0.00         | (482.80)     | (482.80)     |
| 1UH000                    | UNH Law Educational & General    | 740081 | UNH Law Library Monograph Print     | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 760000 | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General    | 770030 | Library Acqs-Subscriptions          | 188,496.63   | 195,327.28   | 195,327.28   |
| 1UH000                    | UNH Law Educational & General    | 770035 | Library Acqs-Serials                | 531,265.84   | 525,480.70   | 525,480.70   |
| 1UH000                    | UNH Law Educational & General    | 770065 | Library Acqs-Bindery                | 1,960.30     | 1,614.39     | 1,614.39     |
| 1UH000                    | UNH Law Educational & General    | 770075 | Library Acqs-Books                  | 41,471.57    | 63,061.65    | 63,061.65    |
| 1UH000                    | UNH Law Educational & General    | 770087 | Electronic Books                    | 8,666.23     | 4,387.50     | 4,387.50     |
| 1UH000                    | UNH Law Educational & General    | 770090 | Library Acqs-Interlibrary Loan      | 2,852.72     | 1,416.25     | 1,416.25     |
| 1UH000                    | UNH Law Educational & General    | 770092 | Library Acqs-CD ROM                 | 4,083.19     | 8,860.70     | 8,860.70     |
| 1UH000                    | UNH Law Educational & General    | 770097 | Library Acqs-Special Collections    | 0.00         | 0.00         | 0.00         |
| 1UHADJ                    | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment  | 0.00         | 0.00         | (63,061.65)  |
| ***Total Academic Support |                                  |        |                                     | 2,237,323.21 | 2,388,874.70 | 2,299,819.05 |

## 050 - Student Services

|        |                                   |        |                                     |           |        |        |
|--------|-----------------------------------|--------|-------------------------------------|-----------|--------|--------|
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 61SNSH | Student Labor                       | 0.00      | 0.00   | 0.00   |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00      | 0.00   | 0.00   |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00   | 0.00   |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 71C265 | Loan Funds-Repay Govt Advances      | 0.00      | 0.00   | 0.00   |
| 1DH430 | UNHL - Craig Fellowships          | 61CBHO | Part Time - Overtime                | 27.68     | 0.00   | 0.00   |
| 1DH430 | UNHL - Craig Fellowships          | 61CPHX | Part Time Hourly                    | 2,295.78  | 0.00   | 0.00   |
| 1DH430 | UNHL - Craig Fellowships          | 65YB10 | Base Benefit Distr (fica)           | 2.32      | 0.00   | 0.00   |
| 1DH430 | UNHL - Craig Fellowships          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 192.84    | 0.00   | 0.00   |
| 1DH450 | International Recruitment-Law     | 710200 | Foreign Travel                      | 18,000.00 | 0.00   | 0.00   |
| 1DH450 | International Recruitment-Law     | 71C100 | Advertising (Non-Employment)        | 999.00    | 0.00   | 0.00   |
| 1DH811 | UNHL ABA Chapter                  | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH814 | UNHL Barrister's Ball             | 716100 | Rentals & Leases-General            | 0.00      | 250.00 | 250.00 |
| 1DH814 | UNHL Barrister's Ball             | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH815 | UNHL Black Law Students Assoc     | 711100 | Supplies-General                    | 0.00      | 8.78   | 8.78   |
| 1DH815 | UNHL Black Law Students Assoc     | 719005 | Business Meals-Group or Class Meals | 0.00      | 90.00  | 90.00  |
| 1DH815 | UNHL Black Law Students Assoc     | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH816 | UNHL SELS                         | 711100 | Supplies-General                    | 0.00      | 87.31  | 87.31  |
| 1DH816 | UNHL SELS                         | 716100 | Rentals & Leases-General            | 0.00      | 0.00   | 0.00   |
| 1DH816 | UNHL SELS                         | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00   | 0.00   |
| 1DH816 | UNHL SELS                         | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH817 | UNHL Federalist Society           | 713000 | Printing & Copying-General          | 0.00      | 33.00  | 33.00  |
| 1DH817 | UNHL Federalist Society           | 719005 | Business Meals-Group or Class Meals | 0.00      | 418.30 | 418.30 |
| 1DH817 | UNHL Federalist Society           | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH819 | UNHL Hillel                       | 719005 | Business Meals-Group or Class Meals | 0.00      | 48.07  | 48.07  |
| 1DH819 | UNHL Hillel                       | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH822 | UNHL J. Reuben Clark Law Society  | 711100 | Supplies-General                    | 0.00      | 0.00   | 0.00   |
| 1DH822 | UNHL J. Reuben Clark Law Society  | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH823 | UNHL Lambda Law                   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00   | 0.00   |
| 1DH823 | UNHL Lambda Law                   | 711100 | Supplies-General                    | 0.00      | 6.66   | 6.66   |
| 1DH823 | UNHL Lambda Law                   | 719005 | Business Meals-Group or Class Meals | 0.00      | 130.80 | 130.80 |
| 1DH823 | UNHL Lambda Law                   | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH825 | UNHL LES                          | 711100 | Supplies-General                    | 0.00      | 0.00   | 0.00   |
| 1DH825 | UNHL LES                          | 719005 | Business Meals-Group or Class Meals | 0.00      | 110.00 | 110.00 |
| 1DH825 | UNHL LES                          | 71C200 | Other Expenses-Deductions           | 0.00      | 0.00   | 0.00   |
| 1DH825 | UNHL LES                          | 71C235 | Other Exp-Promotional Expense       | 0.00      | 0.00   | 0.00   |



## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                |        |                                     |           |           |             |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-------------|
| 1DH826 | UNHL SALSA                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH826 | UNHL SALSA                     | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH826 | UNHL SALSA                     | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH828 | UNHL PAD                       | 711100 | Supplies-General                    | 0.00      | 2.96      | 2.96        |
| 1DH828 | UNHL PAD                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 158.00    | 158.00      |
| 1DH828 | UNHL PAD                       | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH828 | UNHL PAD                       | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 65XA10 | Other Health                        | 101.15    | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 710    | Travel                              | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 710305 | Registration Fees-Other             | 620.00    | 620.00    | 620.00      |
| 1DH832 | UNHL SBA                       | 710400 | Student or Non-Emp Travel           | 368.52    | 39.44     | 39.44       |
| 1DH832 | UNHL SBA                       | 711100 | Supplies-General                    | 1,157.63  | 1,203.14  | 1,203.14    |
| 1DH832 | UNHL SBA                       | 713000 | Printing & Copying-General          | 64.11     | 106.45    | 106.45      |
| 1DH832 | UNHL SBA                       | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 714000 | Postage-General                     | 11.07     | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 716100 | Rentals & Leases-General            | 450.00    | 2,233.30  | 2,233.30    |
| 1DH832 | UNHL SBA                       | 716120 | Rentals-Property or Room            | 2,511.00  | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 717    | Professional Services               | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 717106 | Finl Services-Epayment CC fees      | 89.64     | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 717200 | Other Professional Services-General | 3,885.88  | 1,784.00  | 1,784.00    |
| 1DH832 | UNHL SBA                       | 717210 | Oth Prof Ser-Honoraria              | 10.00     | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 3,134.77  | 3,134.77    |
| 1DH832 | UNHL SBA                       | 719005 | Business Meals-Group or Class Meals | 21,219.39 | 19,166.75 | 19,166.75   |
| 1DH832 | UNHL SBA                       | 719100 | Membership Dues & Fees              | 1,200.00  | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00      | 0.00        |
| 1DH832 | UNHL SBA                       | 71CZ00 | Other Expenses-Deductions           | 105.00    | 207.66    | 207.66      |
| 1DH832 | UNHL SBA                       | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 20.00     | 20.00       |
| 1DH834 | UNHL SIPLA                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH834 | UNHL SIPLA                     | 716100 | Rentals & Leases-General            | 0.00      | 400.00    | 400.00      |
| 1DH834 | UNHL SIPLA                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 205.71    | 205.71      |
| 1DH834 | UNHL SIPLA                     | 719005 | Business Meals-Group or Class Meals | 0.00      | 92.64     | 92.64       |
| 1DH834 | UNHL SIPLA                     | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH835 | UNHL Sports Club               | 711100 | Supplies-General                    | 0.00      | 27.93     | 27.93       |
| 1DH835 | UNHL Sports Club               | 716100 | Rentals & Leases-General            | 0.00      | 12.00     | 12.00       |
| 1DH835 | UNHL Sports Club               | 719005 | Business Meals-Group or Class Meals | 0.00      | 14.22     | 14.22       |
| 1DH835 | UNHL Sports Club               | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH836 | UNHL Spouses Club              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00        |
| 1DH836 | UNHL Spouses Club              | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH837 | CTSA                           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH837 | CTSA                           | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH838 | UNHL UNH Golf Club             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH838 | UNHL UNH Golf Club             | 719005 | Business Meals-Group or Class Meals | 0.00      | 1.61      | 1.61        |
| 1DH838 | UNHL UNH Golf Club             | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00      | 0.00        |
| 1DH838 | UNHL UNH Golf Club             | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH839 | UNHL Teen Court                | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH840 | UNHL WLSA                      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH840 | UNHL WLSA                      | 719005 | Business Meals-Group or Class Meals | 0.00      | 9.32      | 9.32        |
| 1DH840 | UNHL WLSA                      | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH842 | UNHL Public Interest Coalition | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH845 | The National Lawyers Guild     | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH845 | The National Lawyers Guild     | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH846 | The Chamber Music Society      | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH846 | The Chamber Music Society      | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH847 | Student Democrats              | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH848 | Pond Hockey                    | 711100 | Supplies-General                    | 0.00      | 115.50    | 115.50      |
| 1DH848 | Pond Hockey                    | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH848 | Pond Hockey                    | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH849 | UNHL Federal Bar Association   | 710300 | Conference Registration Fees        | 0.00      | 33.00     | 33.00       |
| 1DH849 | UNHL Federal Bar Association   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00        |
| 1DH849 | UNHL Federal Bar Association   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00        |
| 1DH849 | UNHL Federal Bar Association   | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00        |
| 1DH849 | UNHL Federal Bar Association   | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 0.00      | 0.00        |
| 1DHADJ | UNH Law IDES Adjustments       | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00      | 0.00      | (15,297.00) |

## 1H - UNH School of Law

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1GH201 | Daniel Webster Scholars Program     | 710025 | In-State Travel-Course Related      | 0.00       | 0.00       | 0.00       |
| 1GH201 | Daniel Webster Scholars Program     | 715000 | Non-Cap Equip-General               | 225.16     | 0.00       | 0.00       |
| 1GH201 | Daniel Webster Scholars Program     | 715040 | Non-Cap Equip-Audio Visual          | 1,216.88   | 0.00       | 0.00       |
| 1GH201 | Daniel Webster Scholars Program     | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1GH201 | Daniel Webster Scholars Program     | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 1GH206 | UNH Law - Rudman Fellows Program    | 61SNHO | Student Labor - Overtime            | 11.06      | 1.33       | 1.33       |
| 1GH206 | UNH Law - Rudman Fellows Program    | 61SNSH | Student Labor                       | 0.00       | 19,301.30  | 19,301.30  |
| 1GH206 | UNH Law - Rudman Fellows Program    | 71CZ00 | Other Expenses-Deductions           | 618.83     | 0.00       | 0.00       |
| 1GH207 | UNHL Loan Repay Assistance Fund     | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00       | 0.00       |
| 1GH207 | UNHL Loan Repay Assistance Fund     | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 1,685.00   | 4,300.00   | 4,300.00   |
| 1GH208 | UNH Law School Annual Fund          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 615.00     | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 65YB10 | Base Benefit Distr (fica)           | 51.66      | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 711100 | Supplies-General                    | 4,186.23   | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 713000 | Printing & Copying-General          | 2,514.69   | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 715000 | Non-Cap Equip-General               | 99.88      | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 716004 | Maint & Repairs - Gen Grounds       | 58.59      | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 716100 | Rentals & Leases-General            | 10,189.50  | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 717200 | Other Professional Services-General | 3,389.00   | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 719000 | Business Meals-Meetings-Non Travel  | 155.59     | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 719005 | Business Meals-Group or Class Meals | 6,170.37   | 0.00       | 0.00       |
| 1GH208 | UNH Law School Annual Fund          | 719100 | Membership Dues & Fees              | 150.00     | 0.00       | 0.00       |
| 1GH20B | UNHL Financial Aid Gifts            | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1GH20B | UNHL Financial Aid Gifts            | 710300 | Conference Registration Fees        | 0.00       | 250.00     | 250.00     |
| 1GH20B | UNHL Financial Aid Gifts            | 719100 | Membership Dues & Fees              | 0.00       | 50.00      | 50.00      |
| 1GH20D | UNHL Admissions Gifts               | 710305 | Registration Fees-Other             | 0.00       | 100.00     | 100.00     |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 710Z00 | Travel-Other                        | 0.00       | 0.00       | 0.00       |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1GH20G | UNHL Financial Aid Committee Gifts  | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 1GH461 | Nedved Commence Award Payout Fund   | 71C000 | Awards to Non-Employee-Students     | 1,000.00   | 1,000.00   | 1,000.00   |
| 1GH462 | Yacos Prize Payout Fund             | 71C000 | Awards to Non-Employee-Students     | 1,000.00   | 1,000.00   | 1,000.00   |
| 1GH500 | UNHL Operations Quasi Payout Fund   | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00       | 0.00       |
| 1GH500 | UNHL Operations Quasi Payout Fund   | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 1GH500 | UNHL Operations Quasi Payout Fund   | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 1LH070 | UNHL Loan Repayment Assistance      | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 0.00       | 5,362.50   | 5,362.50   |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 0.00       | 13,471.54  | 13,471.54  |
| 1LH072 | LRAP-Fleisher Family Endowment      | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 792.68     | 0.00       | 0.00       |
| 1LH073 | LRAP-Phillips Green Defender        | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 3,148.64   | 2,472.57   | 2,472.57   |
| 1LH074 | LRAP-Bill Phinney Endowment         | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 0.00       | 10,563.44  | 10,563.44  |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 1,650.00   | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C250 | Loan Funds-Collection Costs         | 8.61       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 611BBN | Faculty Bonus & Recruitment         | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 611BXM | Supplemental-Other-Misc             | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 615F10 | PAT                                 | 693,061.65 | 557,800.10 | 557,800.10 |
| 1UH000 | UNH Law Educational & General       | 617BHO | Operating Staff-Overtime            | 0.00       | 188.37     | 188.37     |
| 1UH000 | UNH Law Educational & General       | 617F10 | Operating Staff                     | 50,881.08  | 63,286.88  | 63,286.88  |
| 1UH000 | UNH Law Educational & General       | 61CBHO | Part Time - Overtime                | 41.52      | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 61CPEX | Part Time Salary                    | 6,487.96   | 10,004.38  | 10,004.38  |
| 1UH000 | UNH Law Educational & General       | 61CPHX | Part Time Hourly                    | 8,646.87   | 14,490.00  | 14,490.00  |
| 1UH000 | UNH Law Educational & General       | 61JBEX | Casual - Exempt                     | 1,710.35   | 903.64     | 903.64     |
| 1UH000 | UNH Law Educational & General       | 61JBHX | Casual - Hourly                     | 5,625.00   | 4,676.00   | 4,676.00   |
| 1UH000 | UNH Law Educational & General       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 21,603.25  | 18,678.50  | 18,678.50  |
| 1UH000 | UNH Law Educational & General       | 61SNHO | Student Labor - Overtime            | 0.00       | 71.60      | 71.60      |
| 1UH000 | UNH Law Educational & General       | 61SNSH | Student Labor                       | 1,111.74   | 2,610.00   | 2,610.00   |
| 1UH000 | UNH Law Educational & General       | 61SNWS | College Work Study                  | 3,685.04   | 2,225.00   | 2,225.00   |
| 1UH000 | UNH Law Educational & General       | 65YB10 | Base Benefit Distr (fica)           | 2,434.34   | 2,053.58   | 2,053.58   |
| 1UH000 | UNH Law Educational & General       | 65YF10 | Full Fringe Benefit Distr Expe      | 283,442.04 | 220,465.52 | 220,465.52 |
| 1UH000 | UNH Law Educational & General       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,271.29   | 2,057.53   | 2,057.53   |
| 1UH000 | UNH Law Educational & General       | 710000 | In-State Travel                     | 1,843.42   | 26,203.61  | 26,203.61  |
| 1UH000 | UNH Law Educational & General       | 710100 | Out-of-State Travel                 | 41,331.71  | 35,022.45  | 35,022.45  |
| 1UH000 | UNH Law Educational & General       | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 710200 | Foreign Travel                      | 1,011.67   | 0.00       | 0.00       |
| 1UH000 | UNH Law Educational & General       | 710300 | Conference Registration Fees        | 3,327.74   | 3,552.37   | 3,552.37   |

**1H - UNH School of Law****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|                           |                               |        |                                     |              |              |              |
|---------------------------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UH000                    | UNH Law Educational & General | 710305 | Registration Fees-Other             | 14,282.63    | 15,966.43    | 15,966.43    |
| 1UH000                    | UNH Law Educational & General | 710400 | Student or Non-Emp Travel           | 21,084.61    | 14,727.40    | 14,727.40    |
| 1UH000                    | UNH Law Educational & General | 710200 | Travel-Other                        | 3,330.05     | 798.78       | 798.78       |
| 1UH000                    | UNH Law Educational & General | 711000 | Purchasing Cards                    | 31.96        | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 711100 | Supplies-General                    | 7,293.57     | 8,178.18     | 8,178.18     |
| 1UH000                    | UNH Law Educational & General | 711104 | Supplies-From Bookstore             | 0.00         | 124.35       | 124.35       |
| 1UH000                    | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 711132 | Supplies-Software Incl Site License | 5,850.00     | 22,009.00    | 22,009.00    |
| 1UH000                    | UNH Law Educational & General | 711160 | Supplies-Books                      | 0.00         | 289.00       | 289.00       |
| 1UH000                    | UNH Law Educational & General | 711169 | Supplies - Apparel                  | 0.00         | 1,070.63     | 1,070.63     |
| 1UH000                    | UNH Law Educational & General | 711190 | Publications cost                   | 130.00       | 480.00       | 480.00       |
| 1UH000                    | UNH Law Educational & General | 713000 | Printing & Copying-General          | 17,840.63    | 12,108.30    | 12,108.30    |
| 1UH000                    | UNH Law Educational & General | 713010 | Printing & Copying-Publications     | 130.53       | 8,598.94     | 8,598.94     |
| 1UH000                    | UNH Law Educational & General | 714000 | Postage-General                     | 7,665.64     | 4,946.95     | 4,946.95     |
| 1UH000                    | UNH Law Educational & General | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 1,665.20     | 1,665.20     |
| 1UH000                    | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware   | 3,265.00     | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 716100 | Rentals & Leases-General            | 743.54       | 10,724.50    | 10,724.50    |
| 1UH000                    | UNH Law Educational & General | 717000 | Consulting-General                  | 3,750.00     | 53,360.58    | 53,360.58    |
| 1UH000                    | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees      | 11.16        | 12.78        | 12.78        |
| 1UH000                    | UNH Law Educational & General | 717200 | Other Professional Services-General | 6,798.68     | 6,018.53     | 6,018.53     |
| 1UH000                    | UNH Law Educational & General | 717234 | Oth Prof Ser-Production Services    | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services   | 0.00         | 11,000.00    | 11,000.00    |
| 1UH000                    | UNH Law Educational & General | 718006 | Telecom-Cellular Phones             | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel  | 719.16       | 73.43        | 73.43        |
| 1UH000                    | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 13,432.69    | 29,193.06    | 29,193.06    |
| 1UH000                    | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals     | 5,018.02     | 1,963.50     | 1,963.50     |
| 1UH000                    | UNH Law Educational & General | 719100 | Membership Dues & Fees              | 9,648.23     | 6,700.00     | 6,700.00     |
| 1UH000                    | UNH Law Educational & General | 719125 | Licenses/Professional Fees          | 295.00       | 880.00       | 880.00       |
| 1UH000                    | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students     | 0.00         | 0.00         | 0.00         |
| 1UH000                    | UNH Law Educational & General | 71C100 | Advertising (Non-Employment)        | 15,183.00    | 8,710.66     | 8,710.66     |
| 1UH000                    | UNH Law Educational & General | 71C110 | Advertsing-Print                    | 0.00         | 5,513.00     | 5,513.00     |
| 1UH000                    | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions           | 4,433.41     | 4,487.10     | 4,487.10     |
| 1UH000                    | UNH Law Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student  | 700.00       | 700.00       | 700.00       |
| 1UH000                    | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense       | 720.00       | 482.80       | 482.80       |
| 1UH000                    | UNH Law Educational & General | 71NCS4 | NC Permits and Fees                 | 0.00         | 58.68        | 58.68        |
| 1UH000                    | UNH Law Educational & General | 7404S4 | Permits and Fees                    | 0.00         | 0.00         | 0.00         |
| ***Total Student Services |                               |        |                                     | 1,362,122.56 | 1,283,775.31 | 1,268,478.31 |

**060 - Institutional Support**

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DH310 | UNHL Dean's Discretionary Fund    | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 1DH310 | UNHL Dean's Discretionary Fund    | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 65X099 | Benefits Clearing                   | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 710200 | Foreign Travel                      | 1,002.58  | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 717233 | Othr Professional Serv-Content Mgmt | 0.00      | 38,097.30 | 38,097.30 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717234 | Oth Prof Ser-Production Services    | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C100 | Advertising (Non-Employment)        | 1,629.34  | 1,933.34  | 1,933.34  |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C120 | Advertising-Radio                   | 0.00      | 0.00      | 0.00      |
| 1DH321 | UNHL Strategic Reserve Allotments | 71NCF4 | NC Signage                          | 0.00      | 2,194.17  | 2,194.17  |
| 1DH381 | UNHL UNH Integration              | 61CBEX | Part Time Salary (w/ status)        | 0.00      | 0.00      | 0.00      |
| 1DH381 | UNHL UNH Integration              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 1DH381 | UNHL UNH Integration              | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65CA10 | Compensated Absences                | 0.00      | 0.00      | 0.00      |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65DB10 | Delta Dental                        | 52,625.73 | 62,705.02 | 69,121.85 |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65LA1B | Life Ins Self Funded-Var            | 5,368.64  | 5,656.56  | 6,864.65  |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65LB10 | Disability Benefit                  | 10,335.05 | 11,390.56 | 12,283.29 |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65LB30 | Disability Benefit - short term     | 4,441.96  | 4,875.00  | 4,875.00  |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                     |              |                |                |
|--------|-----------------------------------|--------|-------------------------------------|--------------|----------------|----------------|
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65MB10 | HMO                                 | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65MD10 | HMO-Blue New England                | 527,049.77   | 598,465.80     | 724,368.80     |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65MG10 | Retirees                            | 13,601.82    | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65MH10 | PPO Medical Expense                 | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65RA10 | Retirement TIAA-CREF                | 143,840.69   | 193,693.36     | 193,693.36     |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65TE10 | Employee                            | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65WC10 | Workers Compensation Charges        | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65X099 | Benefits Clearing                   | (193.44)     | (87.19)        | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65XA10 | Other Health                        | 1,130.90     | 1,969.15       | 1,969.15       |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65XB10 | Benefits Employee Assistance        | 6,750.00     | 2,250.00       | 2,250.00       |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65XG10 | Unemployment Compensation           | 0.00         | 688.71         | 688.71         |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65XHRA | Health Reimbursement Account        | 35,920.60    | 46,045.15      | 46,045.15      |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 65XO99 | Benefits Clearing                   | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 717200 | Other Professional Services-General | 0.00         | 0.00           | 0.00           |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 717298 | Benefits Enrollment Contract vendor | 2,871.00     | 4,374.66       | 4,374.66       |
| 1DH921 | UNHL Employee Benefits Pool Fund  | 7600H5 | Benefits pool alloc-UNH Law (hist)  | (903,923.83) | (1,194,223.81) | (1,197,449.97) |
| 1DHADJ | UNH Law IDES Adjustments          | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00         | 0.00           | 120,256.00     |
| 1GH208 | UNH Law School Annual Fund        | 710Z00 | Travel-Other                        | (10.21)      | 0.00           | 0.00           |
| 1GH208 | UNH Law School Annual Fund        | 716018 | Maint Agreem- Baseline & Supp       | 0.00         | 2,867.62       | 2,867.62       |
| 1GH208 | UNH Law School Annual Fund        | 716100 | Rentals & Leases-General            | 440.00       | 0.00           | 0.00           |
| 1GH208 | UNH Law School Annual Fund        | 717200 | Other Professional Services-General | 0.00         | 1,157.43       | 1,157.43       |
| 1GH208 | UNH Law School Annual Fund        | 717250 | Oth Prof Ser-Temp Help              | 0.00         | 0.00           | 0.00           |
| 1GH208 | UNH Law School Annual Fund        | 719005 | Business Meals-Group or Class Meals | 2,625.00     | 0.00           | 0.00           |
| 1GH208 | UNH Law School Annual Fund        | 719100 | Membership Dues & Fees              | 0.00         | 782.38         | 782.38         |
| 1GH208 | UNH Law School Annual Fund        | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 713000 | Printing & Copying-General          | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 716100 | Rentals & Leases-General            | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 717110 | Finl Services-Acctg & Audit Servs   | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 719100 | Membership Dues & Fees              | 0.00         | 0.00           | 0.00           |
| 1GH249 | UNHL Restricted Gift Holding Fund | 71C200 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 1GH500 | UNHL Operations Quasi Payout Fund | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00           | 0.00           |
| 1GH500 | UNHL Operations Quasi Payout Fund | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 0.00           | 0.00           |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 0.00         | 73.23          | 73.23          |
| 1GH500 | UNHL Operations Quasi Payout Fund | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00           | 0.00           |
| 1GH500 | UNHL Operations Quasi Payout Fund | 71C200 | Other Expenses-Deductions           | 0.00         | 0.00           | 0.00           |
| 1GH511 | Rudman Center Payout Fund         | 710000 | In-State Travel                     | 0.00         | 0.00           | 0.00           |
| 1GH511 | Rudman Center Payout Fund         | 710200 | Foreign Travel                      | 0.00         | 0.00           | 0.00           |
| 1GH511 | Rudman Center Payout Fund         | 719015 | Business Meals-Recruiting Meals     | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 614F10 | Academic Administrator              | 164,184.70   | 173,311.39     | 173,311.39     |
| 1UH000 | UNH Law Educational & General     | 615F10 | PAT                                 | 200,215.41   | 249,075.32     | 249,075.32     |
| 1UH000 | UNH Law Educational & General     | 617BHO | Operating Staff-Overtime            | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 617F10 | Operating Staff                     | 0.00         | 6,917.38       | 6,917.38       |
| 1UH000 | UNH Law Educational & General     | 61CBEX | Part Time Salary (w/ status)        | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 61CBHO | Part Time - Overtime                | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 61CPEX | Part Time Salary                    | 9,425.00     | 2,569.25       | 2,569.25       |
| 1UH000 | UNH Law Educational & General     | 61CPHX | Part Time Hourly                    | 36,119.52    | 33,788.89      | 33,788.89      |
| 1UH000 | UNH Law Educational & General     | 61JBEX | Casual - Exempt                     | 1,620.55     | 1,626.76       | 1,626.76       |
| 1UH000 | UNH Law Educational & General     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 50,000.00    | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 61SNSH | Student Labor                       | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 61SNWS | College Work Study                  | 0.00         | 977.55         | 977.55         |
| 1UH000 | UNH Law Educational & General     | 65YB10 | Base Benefit Distr (fica)           | 4,336.25     | 136.76         | 136.76         |
| 1UH000 | UNH Law Educational & General     | 65YF10 | Full Fringe Benefit Distr Expe      | 138,836.44   | 152,380.25     | 152,380.25     |
| 1UH000 | UNH Law Educational & General     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,825.75     | 3,054.11       | 3,054.11       |
| 1UH000 | UNH Law Educational & General     | 710000 | In-State Travel                     | 18,245.47    | 5,579.13       | 5,579.13       |
| 1UH000 | UNH Law Educational & General     | 710005 | In-State Travel-Recruiting          | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 710100 | Out-of-State Travel                 | 24,628.00    | 16,177.28      | 16,177.28      |
| 1UH000 | UNH Law Educational & General     | 710105 | Out-of-State Travel-Recruiting      | 131.24       | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 710115 | Out-of-State Travel-Prof Dev        | 0.00         | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 710200 | Foreign Travel                      | 20,634.17    | 883.97         | 883.97         |
| 1UH000 | UNH Law Educational & General     | 710300 | Conference Registration Fees        | 1,520.00     | 650.00         | 650.00         |
| 1UH000 | UNH Law Educational & General     | 710305 | Registration Fees-Other             | 838.54       | 495.00         | 495.00         |
| 1UH000 | UNH Law Educational & General     | 710400 | Student or Non-Emp Travel           | 1,099.32     | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 710430 | Non-Emp Travel-Consult/Serv Prov    | 1,033.88     | 0.00           | 0.00           |
| 1UH000 | UNH Law Educational & General     | 710Z00 | Travel-Other                        | 3,412.61     | 321.91         | 321.91         |

## 1H - UNH School of Law

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                               |        |                                       |           |           |           |
|--------|-------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 1UH000 | UNH Law Educational & General | 710Z05 | Airline flight/seating change fees    | 20.65     | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General                      | 6,286.99  | 3,338.22  | 3,338.22  |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office             | 374.31    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription, Newspaper, Mag | 97.85     | 75.60     | 75.60     |
| 1UH000 | UNH Law Educational & General | 711126 | Supplies-Photographic Supplies        | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies         | 0.00      | 39.94     | 39.94     |
| 1UH000 | UNH Law Educational & General | 711132 | Supplies-Software Incl Site License   | 2,219.34  | 5,563.44  | 5,563.44  |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals         | 1,176.54  | 1,369.41  | 1,369.41  |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books                        | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies              | 167.99    | 43.90     | 43.90     |
| 1UH000 | UNH Law Educational & General | 711164 | Supplies-Computer (Non Peripherals)   | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 711166 | Supplies-Copier                       | 491.00    | 196.00    | 196.00    |
| 1UH000 | UNH Law Educational & General | 711169 | Supplies - Apparel                    | 0.00      | 821.87    | 821.87    |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General            | 2,808.64  | 8,352.29  | 8,352.29  |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications       | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General                       | 2,339.71  | 13,070.57 | 13,070.57 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General                 | 383.82    | 1,523.00  | 1,523.00  |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware       | 1,608.15  | 53,982.31 | 53,982.31 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 715030 | Non-Cap Equip-Telecom                 | 52.17     | 266.99    | 266.99    |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual            | 4,686.37  | 3,582.88  | 3,582.88  |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical            | 0.00      | 120.00    | 120.00    |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreeem- Baseline & Supp        | 90,908.21 | 59,566.69 | 59,566.69 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment             | 2,189.52  | 2,860.25  | 2,860.25  |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software     | 0.00      | 660.00    | 660.00    |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware     | 0.00      | 26.69     | 26.69     |
| 1UH000 | UNH Law Educational & General | 716087 | Maint & Repair - Parts & Supplies     | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General              | 3,668.24  | 12,391.32 | 12,391.32 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General                    | 4,507.50  | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717100 | Financial Services-General            | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees    | 1,440.07  | 4,821.70  | 4,821.70  |
| 1UH000 | UNH Law Educational & General | 717115 | Finl Services-Bank Charges            | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717125 | Finl Services-Collection Costs        | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717150 | Finl Services-E-Bill Presentment      | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General   | 91,701.07 | 11,003.08 | 11,003.08 |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv   | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717228 | Oth Prof Ser-Accreditation            | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services     | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717250 | Oth Prof Ser-Temp Help                | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 717252 | Oth Prof Ser-Mail Services            | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 718000 | Telecom-General                       | 376.50    | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)   | 23,175.79 | 23,789.89 | 23,789.89 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones               | 0.00      | 463.25    | 463.25    |
| 1UH000 | UNH Law Educational & General | 718012 | Telecom-Satellite & Cable Services    | 834.48    | 795.16    | 795.16    |
| 1UH000 | UNH Law Educational & General | 718014 | Telecom-Telephone Equipment           | 270.00    | 1,211.74  | 1,211.74  |
| 1UH000 | UNH Law Educational & General | 718016 | Telecom-Usage (Tolls)                 | 3.34      | 830.32    | 830.32    |
| 1UH000 | UNH Law Educational & General | 719    | Staff Support                         | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel    | 5,114.09  | 2,204.14  | 2,204.14  |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals   | 29,670.27 | 3,455.28  | 3,455.28  |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events     | 288.00    | 1,849.40  | 1,849.40  |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals       | 0.00      | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 719020 | Business Meals-Accreditation          | 0.00      | 83.00     | 83.00     |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees                | 37,665.85 | 25,840.12 | 25,840.12 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees            | 15.32     | 15.90     | 15.90     |
| 1UH000 | UNH Law Educational & General | 719200 | Employee Recruiting-General           | 9,772.73  | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising       | 1,255.00  | 0.00      | 0.00      |
| 1UH000 | UNH Law Educational & General | 719220 | Employee Recruiting-Relocation        | 0.00      | 10,745.60 | 10,745.60 |
| 1UH000 | UNH Law Educational & General | 719200 | Other Employee Support                | 0.00      | 121.95    | 121.95    |
| 1UH000 | UNH Law Educational & General | 719210 | Other Employee Support-Prof Develop   | 145.00    | 628.00    | 628.00    |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment)          | 37,086.21 | 25,400.76 | 25,400.76 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print                      | 390.00    | 1,925.60  | 1,925.60  |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments        | 0.00      | 4,787.00  | 4,787.00  |
| 1UH000 | UNH Law Educational & General | 71C305 | Bad Debt Write Off                    | 0.00      | 634.00    | 634.00    |
| 1UH000 | UNH Law Educational & General | 71C306 | Bad debt - non-tuition                | 0.00      | 458.86    | 458.86    |
| 1UH000 | UNH Law Educational & General | 71C307 | Adjustments-Medical Withdrawal        | 0.00      | 0.00      | 0.00      |

**1H - UNH School of Law****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|                                |                               |        |                                     |              |              |              |
|--------------------------------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UH000                         | UNH Law Educational & General | 71C400 | Legal Expenses                      | 0.00         | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 71C500 | Taxes                               | 115.00       | 106.00       | 106.00       |
| 1UH000                         | UNH Law Educational & General | 71C610 | Insurance-Liability                 | 0.00         | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions           | 2,095.45     | 1,715.00     | 1,715.00     |
| 1UH000                         | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense       | 239.96       | 4,115.00     | 4,115.00     |
| 1UH000                         | UNH Law Educational & General | 740099 | Capitalized Equipment Adjustment    | 0.00         | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 760000 | Internal Allocations                | (45.00)      | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 7600PS | Internal Alloc-Print Services       | 80.64        | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 760105 | RCM-Facilities Assessment           | 56,780.00    | 58,860.00    | 58,860.00    |
| 1UH000                         | UNH Law Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc   | 33,249.00    | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation   | 443,481.34   | 440,072.25   | 440,072.25   |
| 1UH000                         | UNH Law Educational & General | 760180 | RCM S&W- Strategic Initiatives      | 34,880.14    | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 76C605 | Int Alloc-Property Ins (Large)      | 12,680.00    | 14,466.45    | 14,466.45    |
| 1UH000                         | UNH Law Educational & General | 770079 | Capitalized Library Acq Adjustment  | 0.00         | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 770087 | Electronic Books                    | 641.16       | 0.00         | 0.00         |
| 1UH000                         | UNH Law Educational & General | 790512 | Contingency-University temp holding | 0.00         | 0.00         | 0.00         |
| ***Total Institutional Support |                               |        |                                     | 1,533,000.86 | 1,241,104.21 | 1,492,641.89 |

**070 - Operations and Maintenance**

|        |                                   |        |                                     |           |           |            |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 1DHADJ | UNH Law IDES Adjustments          | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00      | 0.00      | (2,745.00) |
| 1GH20C | UNHL Facilities Gifts             | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00       |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00       |
| 1NH002 | UNHL Equipment                    | 740099 | Capitalized Equipment Adjustment    | 0.00      | 0.00      | 0.00       |
| 1NH720 | UNHL Debt Service Fund            | 7404Z2 | Bond Issue Costs                    | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 615F10 | PAT                                 | 63,665.26 | 61,503.06 | 61,503.06  |
| 1UH000 | UNH Law Educational & General     | 617BHO | Operating Staff-Overtime            | 449.20    | 355.20    | 355.20     |
| 1UH000 | UNH Law Educational & General     | 617F10 | Operating Staff                     | 56,538.53 | 49,916.45 | 49,916.45  |
| 1UH000 | UNH Law Educational & General     | 61CPHX | Part Time Hourly                    | 0.00      | 1,867.50  | 1,867.50   |
| 1UH000 | UNH Law Educational & General     | 61DBHO | Full Time Temp - Overtime           | 12.00     | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 61DTHX | Full Time Temp - Hourly             | 4,347.00  | 4,462.00  | 4,462.00   |
| 1UH000 | UNH Law Educational & General     | 61JBEX | Casual - Exempt                     | 831.88    | 602.34    | 602.34     |
| 1UH000 | UNH Law Educational & General     | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 65YB10 | Base Benefit Distr (fica)           | 108.60    | 80.41     | 80.41      |
| 1UH000 | UNH Law Educational & General     | 65YF10 | Full Fringe Benefit Distr Expe      | 45,797.61 | 39,560.42 | 39,560.42  |
| 1UH000 | UNH Law Educational & General     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 156.87    | 156.87     |
| 1UH000 | UNH Law Educational & General     | 65YT10 | FT Temp Benefit Distr               | 365.15    | 374.81    | 374.81     |
| 1UH000 | UNH Law Educational & General     | 710Z00 | Travel-Other                        | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 711100 | Supplies-General                    | 1,881.74  | 3,366.66  | 3,366.66   |
| 1UH000 | UNH Law Educational & General     | 711106 | Supplies-Uniforms                   | 111.95    | 249.27    | 249.27     |
| 1UH000 | UNH Law Educational & General     | 711110 | Supplies-Animal Feed-Care           | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 711114 | Supplies-Lights & Lighting          | 5,307.35  | 1,242.58  | 1,242.58   |
| 1UH000 | UNH Law Educational & General     | 711130 | Supplies-Maintenance Supplies       | 3,709.78  | 2,448.24  | 2,448.24   |
| 1UH000 | UNH Law Educational & General     | 711136 | Supplies-Tools                      | 1,914.99  | 1,014.70  | 1,014.70   |
| 1UH000 | UNH Law Educational & General     | 714000 | Postage-General                     | 0.98      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 715000 | Non-Cap Equip-General               | 426.98    | 442.91    | 442.91     |
| 1UH000 | UNH Law Educational & General     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 716000 | Maintenance & Repairs-General       | 10,126.35 | 12,986.98 | 12,986.98  |
| 1UH000 | UNH Law Educational & General     | 716004 | Maint & Repairs - Gen Grounds       | 951.06    | 1,666.53  | 1,666.53   |
| 1UH000 | UNH Law Educational & General     | 716006 | Maint & Repairs-Electrical          | 3,434.59  | 2,492.77  | 2,492.77   |
| 1UH000 | UNH Law Educational & General     | 716012 | Maint & Repairs-Painting            | 3,208.50  | 2,155.50  | 2,155.50   |
| 1UH000 | UNH Law Educational & General     | 716015 | Maint & Repairs-Plumbing            | 9,775.45  | 2,151.76  | 2,151.76   |
| 1UH000 | UNH Law Educational & General     | 716018 | Maint Agree- Baseline & Supp        | 33,347.09 | 32,400.00 | 32,400.00  |
| 1UH000 | UNH Law Educational & General     | 716021 | Maint & Repairs-Equipment           | 1,225.31  | 987.37    | 987.37     |
| 1UH000 | UNH Law Educational & General     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 345.06    | 613.58    | 613.58     |
| 1UH000 | UNH Law Educational & General     | 716031 | Maint. & Repairs - Flooring         | 0.00      | 3,533.00  | 3,533.00   |
| 1UH000 | UNH Law Educational & General     | 716033 | Maint & Repairs-Mech & Elect        | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 716036 | Maint & Repairs-Preventive Maint    | 0.00      | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 716042 | Maint & Repairs-Glass               | 1,543.00  | 0.00      | 0.00       |
| 1UH000 | UNH Law Educational & General     | 716048 | Maint & Repairs-Fire & sec alarms   | 4,327.08  | 6,571.58  | 6,571.58   |
| 1UH000 | UNH Law Educational & General     | 716051 | Maint & Repairs-Heating             | 10,854.87 | 30,249.51 | 30,249.51  |
| 1UH000 | UNH Law Educational & General     | 716092 | Maint-Housekeeping Supplies General | 93,133.73 | 7,901.36  | 7,901.36   |
| 1UH000 | UNH Law Educational & General     | 716100 | Rentals & Leases-General            | 0.00      | 49.50     | 49.50      |
| 1UH000 | UNH Law Educational & General     | 717200 | Other Professional Services-General | 18,936.02 | 99,259.76 | 99,259.76  |
| 1UH000 | UNH Law Educational & General     | 717250 | Oth Prof Ser-Temp Help              | 0.00      | 104.93    | 104.93     |

## 1H - UNH School of Law

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|                                     |                                     |        |                                     |             |             |             |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1UH000                              | UNH Law Educational & General       | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 719005 | Business Meals-Group or Class Meals | 27.48       | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 719210 | Employee Recruiting-Advertising     | 0.00        | 25.00       | 25.00       |
| 1UH000                              | UNH Law Educational & General       | 71C615 | Insurance-Vehicle                   | 792.98      | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 71CZ00 | Other Expenses-Deductions           | 0.00        | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 71NCC3 | NC Secondary Construction           | 0.00        | 881.80      | 881.80      |
| 1UH000                              | UNH Law Educational & General       | 740000 | Cap Equipment                       | 0.00        | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 740099 | Capitalized Equipment Adjustment    | 0.00        | 0.00        | 0.00        |
| 1UH000                              | UNH Law Educational & General       | 780000 | Heating Fuels-#2 Oil                | 0.00        | 353.02      | 353.02      |
| 1UH000                              | UNH Law Educational & General       | 780015 | Heating Fuels-Natural gas           | 68,438.68   | 59,485.85   | 59,485.85   |
| 1UH000                              | UNH Law Educational & General       | 780100 | Electricity                         | 131,245.01  | 142,986.34  | 142,986.34  |
| 1UH000                              | UNH Law Educational & General       | 780Z00 | Other Utilities-Water and Sewer     | 10,373.04   | 10,363.03   | 10,363.03   |
| 1UH000                              | UNH Law Educational & General       | 780Z45 | Other Utilities-Solid Waste Removal | 14,163.84   | 14,163.84   | 14,163.84   |
| 1XH710                              | UNHL Unexpended Plant Funds         | 715000 | Non-Cap Equip-General               | 19,444.46   | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 715005 | Non-Cap Equip-Computer Hardware     | 6,194.50    | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00        | 33,574.87   | 33,574.87   |
| 1XH710                              | UNHL Unexpended Plant Funds         | 715020 | Non-Cap Equip-under \$1,000         | 0.00        | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 715040 | Non-Cap Equip-Audio Visual          | 998.98      | 12,157.40   | 12,157.40   |
| 1XH710                              | UNHL Unexpended Plant Funds         | 716033 | Maint & Repairs-Mech & Elect        | 0.00        | 2,765.00    | 2,765.00    |
| 1XH710                              | UNHL Unexpended Plant Funds         | 71NCC3 | NC Secondary Construction           | 20,459.00   | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 71NCF1 | NC Furniture and Furnishings        | 0.00        | 744.98      | 744.98      |
| 1XH710                              | UNHL Unexpended Plant Funds         | 71NCF6 | NC Carpeting                        | 0.00        | 2,340.00    | 2,340.00    |
| 1XH710                              | UNHL Unexpended Plant Funds         | 740015 | Cap Equipment-Computer Hardware     | 0.00        | 28,947.32   | 28,947.32   |
| 1XH710                              | UNHL Unexpended Plant Funds         | 740045 | Cap Equipment-Audio/Visual          | 42,155.95   | 46,541.60   | 46,541.60   |
| 1XH710                              | UNHL Unexpended Plant Funds         | 740400 | Construction                        | 0.00        | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 740418 | Construct-Contractor                | 0.00        | 0.00        | 0.00        |
| 1XH710                              | UNHL Unexpended Plant Funds         | 7404F2 | Equipment under Facility Projects   | 89,230.00   | 0.00        | 0.00        |
| 1XHADJ                              | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment    | (42,155.95) | (75,488.92) | (75,488.92) |
| 1XHADJ                              | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment        | (4,366.00)  | 1,822.31    | (35,811.69) |
| ***Total Operations and Maintenance |                                     |        |                                     | 733,679.08  | 652,430.99  | 612,051.99  |

## 080 - Student Financial Aid

|        |                                     |        |                                     |              |            |            |
|--------|-------------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00       |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00         | 0.00       | 0.00       |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00       | 0.00       |
| 1LH070 | UNHL Loan Repayment Assistance      | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 0.00         | 0.00       | 0.00       |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 9,222.54     | 0.00       | 0.00       |
| 1LH074 | LRAP-Bill Phinney Endowment         | 71C295 | Loan Funds-LRAP Loan Forgiveness    | 8,341.34     | 0.00       | 0.00       |
| 1LH100 | UNHL Institutional Loan Funds       | 717115 | Finl Services-Bank Charges          | 0.00         | 0.00       | 0.00       |
| 1LH100 | UNHL Institutional Loan Funds       | 71C240 | Loan Funds-P&I Cancel-Bankruptcy    | 3,625.52     | 0.00       | 0.00       |
| 1LH100 | UNHL Institutional Loan Funds       | 71C255 | Loan Funds-Prov for Doubtful Accts  | 0.00         | (1,166.59) | (1,166.59) |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C201 | Loan Funds-P&I Cancel-Teach Defense | (26,335.00)  | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C220 | Loan Funds-P&I Cancel-Military      | 481.24       | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C225 | Loan Funds-P&I Cancel-Law Enfrmnt   | 27,998.66    | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 2,998.55     | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C228 | Loan Funds-P&I Cancel-Family Serv   | 3,275.90     | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C230 | Loan Funds-P&I Cancel-Death         | 12,321.60    | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C240 | Loan Funds-P&I Cancel-Bankruptcy    | 7,132.34     | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C245 | Loan Funds-P&I Cancel-Assigned      | 37,999.14    | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C250 | Loan Funds-Collection Costs         | 19,171.94    | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C255 | Loan Funds-Prov for Doubtful Accts  | (49,794.14)  | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C257 | Loan Funds-Perk Interest Cancel     | (6,918.48)   | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C260 | Loan Funds-Administrative Charges   | 128,365.79   | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C261 | Loan Funds-Federal Liab Adj         | 1,181,426.00 | 0.00       | 0.00       |
| 1LH401 | UNHL Perkins Student Loan Fund      | 71C290 | Loan Funds-Other Deductions         | 487.58       | 0.00       | 0.00       |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancel-Assigned      | (37,999.14)  | 0.00       | 0.00       |
| 1LH407 | UNHL Perkins Admin Expenses         | 717125 | Finl Services-Collection Costs      | 0.00         | 0.00       | 0.00       |
| 1LH407 | UNHL Perkins Admin Expenses         | 71C260 | Loan Funds-Administrative Charges   | (128,365.79) | 0.00       | 0.00       |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts  | 49,794.14    | (205.06)   | (205.06)   |
| 1LH410 | UNHL Perkins Collection Costs       | 717125 | Finl Services-Collection Costs      | 0.00         | 0.00       | 0.00       |
| 1LH410 | UNHL Perkins Collection Costs       | 71C205 | Loan Funds-P&I Cancel-Teaching      | (149.19)     | 0.00       | 0.00       |
| 1LH410 | UNHL Perkins Collection Costs       | 71C250 | Loan Funds-Collection Costs         | (19,501.88)  | 1,064.69   | 1,064.69   |
| 1LH412 | UNHL Perkins Death Cancellation     | 71C230 | Loan Funds-P&I Cancel-Death         | (12,321.60)  | 0.00       | 0.00       |
| 1LH414 | UNHL NdsI Cancel Bankrupt Dur       | 71C240 | Loan Funds-P&I Cancel-Bankruptcy    | (7,132.34)   | 0.00       | 0.00       |

1H - UNH School of Law

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B - Operating Expenses

080 - Student Financial Aid

|                                |                                     |        |                                     |                |          |           |
|--------------------------------|-------------------------------------|--------|-------------------------------------|----------------|----------|-----------|
| 1LH421                         | UNHL Fed Reimb Dir Teach&Milit Can  | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 26,335.00      | 0.00     | 0.00      |
| 1LH430                         | UNHL Perk Publ Defender 15 Pct Canc | 71C226 | Loan Funds-P&I Cancel-Publ Defender | (2,998.55)     | 0.00     | 0.00      |
| 1LH432                         | UNHL Perk Family Services Cancelatn | 71C228 | Loan Funds-P&I Cancel-Family Serv   | (3,275.90)     | 0.00     | 0.00      |
| 1LH434                         | UNHL Perkins Loans: Principal Adj   | 71C290 | Loan Funds-Other Deductions         | (487.58)       | 0.00     | 0.00      |
| 1LH435                         | UNHL Perkins Law Enforc Cancel      | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt  | (27,998.66)    | 0.00     | 0.00      |
| 1LH436                         | UNHL Perkins Military Duty Cancel   | 71C220 | Loan Funds-P&I Cancel-Military      | (481.24)       | 0.00     | 0.00      |
| 1LH438                         | UNHL Perkins Interest Cancel        | 71C257 | Loan Funds-Perk Interest Cancel     | 6,918.48       | 0.00     | 0.00      |
| 1LHLIA                         | Federal Perkins Liability           | 71C260 | Loan Funds-Administrative Charges   | 0.00           | 0.00     | 28,641.00 |
| 1LHLIA                         | Federal Perkins Liability           | 71C261 | Loan Funds-Federal Liab Adj         | (1,181,426.00) | 0.00     | 0.00      |
| ***Total Student Financial Aid |                                     |        |                                     | 20,710.27      | (306.96) | 28,334.04 |

120 - Auxiliary Services

|                             |                                  |        |                                    |           |           |           |
|-----------------------------|----------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 1AH300                      | UNHL Auxiliary Operations Funds  | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 711100 | Supplies-General                   | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 714000 | Postage-General                    | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 716100 | Rentals & Leases-General           | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 71CZ00 | Other Expenses-Deductions          | 0.00      | 0.00      | 0.00      |
| 1AH300                      | UNHL Auxiliary Operations Funds  | 760043 | Int Alloc-Postage Sales            | 0.00      | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 711100 | Supplies-General                   | 22.95     | 411.35    | 411.35    |
| 1AH301                      | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies      | 2,689.88  | 997.54    | 997.54    |
| 1AH301                      | UNHL Auxiliary Rental Operations | 714000 | Postage-General                    | 0.00      | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00      | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General      | 871.63    | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 716012 | Maint & Repairs-Painting           | 1,229.46  | 1,939.96  | 1,939.96  |
| 1AH301                      | UNHL Auxiliary Rental Operations | 716015 | Maint & Repairs-Plumbing           | 3,507.96  | 20.62     | 20.62     |
| 1AH301                      | UNHL Auxiliary Rental Operations | 716018 | Maint Agreem- Baseline & Supp      | 1,245.18  | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes           | 22,605.13 | 17,277.41 | 17,277.41 |
| 1AH301                      | UNHL Auxiliary Rental Operations | 71CZ00 | Other Expenses-Deductions          | 0.00      | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 71NCC3 | NC Secondary Construction          | 0.00      | 7,100.00  | 7,100.00  |
| 1AH301                      | UNHL Auxiliary Rental Operations | 740404 | Construction-Secondary             | 0.00      | 0.00      | 0.00      |
| 1AH301                      | UNHL Auxiliary Rental Operations | 780000 | Heating Fuels-#2 Oil               | 4,213.72  | 3,629.80  | 3,629.80  |
| 1AH301                      | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas          | 2,062.83  | 926.69    | 926.69    |
| 1AH301                      | UNHL Auxiliary Rental Operations | 780100 | Electricity                        | 3,546.61  | 2,984.01  | 2,984.01  |
| 1AH301                      | UNHL Auxiliary Rental Operations | 780Z00 | Other Utilities-Water and Sewer    | 1,923.95  | 1,316.10  | 1,316.10  |
| ***Total Auxiliary Services |                                  |        |                                    | 43,919.30 | 36,603.48 | 36,603.48 |

- No Program Code Assigned

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 14ZADH | UNH Law P1 Adjustments              | 760000 | Internal Allocations                | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income                      | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 65QA10 | Social Security                     | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 65QA10 | Social Security                     | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club                | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights  | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum               | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH841 | UNHL-UNH Law Review                 | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative    | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn.       | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund   | 611F30 | Faculty TT/NTT NEA (UNH-Law)        | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |



## 1H - UNH School of Law

2017 YTD Activity

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## B - Operating Expenses

## - No Program Code Assigned

|                                   |                                     |        |                                       |            |            |            |
|-----------------------------------|-------------------------------------|--------|---------------------------------------|------------|------------|------------|
| 1GH511                            | Rudman Center Payout Fund           | 614F10 | Academic Administrator                | 0.00       | 0.00       | 0.00       |
| 1GH511                            | Rudman Center Payout Fund           | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00       | 0.00       | 0.00       |
| 1GH522                            | Alison Curelop Series in Ethics     | 71CZ00 | Other Expenses-Deductions             | 0.00       | 0.00       | 0.00       |
| 1NH001                            | UNHL Net Invested in Plant          | 740350 | Depreciation - Building/Improvement   | 535,424.62 | 535,424.59 | 535,424.59 |
| 1NH002                            | UNHL Equipment                      | 740300 | Depreciation - Equipment              | 56,230.08  | 56,219.27  | 139,665.93 |
| 1NHADJ                            | UNH Law Net Invested Adjustments    | 740099 | Capitalized Equipment Adjustment      | 0.00       | 0.00       | 0.00       |
| 1NHADJ                            | UNH Law Net Invested Adjustments    | 740499 | Capitalized Plant Adjustment          | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 611F10 | Faculty TT/NTT (Non Union)            | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 611F30 | Faculty TT/NTT NEA (UNH-Law)          | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 614F10 | Academic Administrator                | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 615F10 | PAT                                   | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 617F10 | Operating Staff                       | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 61PREP | Prep Balance Differential (Salary)    | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 61SNWS | College Work Study                    | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 65PREP | Prep Balance Differential (Fringe)    | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 711106 | Supplies-Uniforms                     | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 716000 | Maintenance & Repairs-General         | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 717200 | Other Professional Services-General   | 0.00       | 0.00       | 0.00       |
| 1UH000                            | UNH Law Educational & General       | 718000 | Telecom-General                       | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 611BXT | Supplemental-Teaching                 | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 611PFS | [NSE] Faculty Semester/Term           | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 65DB10 | Delta Dental                          | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 65MG10 | Retirees                              | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 65XB10 | Benefits Employee Assistance          | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 65YB10 | Base Benefit Distr (fica)             | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 710000 | In-State Travel                       | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 710100 | Out-of-State Travel                   | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 710300 | Conference Registration Fees          | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 710305 | Registration Fees-Other               | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 711100 | Supplies-General                      | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 711132 | Supplies-Software Incl Site License   | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 716018 | Maint Agreem- Baseline & Supp         | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 719100 | Membership Dues & Fees                | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 71C505 | Taxes- Real Estate Taxes              | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 770030 | Library Acqs-Subscriptions            | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 770035 | Library Acqs-Serials                  | 0.00       | 0.00       | 0.00       |
| 1UHPPD                            | UNH Law General Prepaids            | 770065 | Library Acqs-Bindery                  | 0.00       | 0.00       | 0.00       |
| 1XHADJ                            | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment          | 0.00       | 0.00       | 0.00       |
| ***Total No Program Code Assigned |                                     |        |                                       | 591,654.70 | 591,643.86 | 675,090.52 |

## 1H - UNH School of Law

2017 YTD Activity

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## C - Non-Operating Revenues

## C10PVGFT - Gifts - campuses

|                           |                                    |        |                       |            |            |            |
|---------------------------|------------------------------------|--------|-----------------------|------------|------------|------------|
| 14NE23                    | Peterson Grant                     | 540000 | Private Gifts         | 0.00       | 0.00       | 0.00       |
| 1GH101                    | Robert J. Dole Veteran Fellowship  | 540200 | UNHF Gifts Transfer   | 150.00     | 0.00       | 0.00       |
| 1GH202                    | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts         | (94.89)    | 0.00       | 0.00       |
| 1GH202                    | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer   | 43,925.27  | 83,741.90  | 83,741.90  |
| 1GH203                    | UNHL Library Operating Gift Fund   | 540200 | UNHF Gifts Transfer   | 250.00     | 250.00     | 250.00     |
| 1GH204                    | Social Justice Institute Gift Fund | 540200 | UNHF Gifts Transfer   | 0.00       | 0.00       | 0.00       |
| 1GH205                    | Clinics Operating Gift Fund        | 540200 | UNHF Gifts Transfer   | 270.15     | 0.00       | 0.00       |
| 1GH206                    | UNH Law - Rudman Fellows Program   | 540000 | Private Gifts         | 0.00       | 1,500.00   | 1,500.00   |
| 1GH206                    | UNH Law - Rudman Fellows Program   | 540200 | UNHF Gifts Transfer   | 1,025.00   | 6,875.00   | 6,875.00   |
| 1GH207                    | UNHL Loan Repay Assistance Fund    | 540200 | UNHF Gifts Transfer   | 2,080.00   | 4,300.00   | 4,300.00   |
| 1GH208                    | UNH Law School Annual Fund         | 540000 | Private Gifts         | (79.82)    | (99.95)    | (99.95)    |
| 1GH208                    | UNH Law School Annual Fund         | 540200 | UNHF Gifts Transfer   | 33,103.62  | 36,817.38  | 37,038.38  |
| 1GH208                    | UNH Law School Annual Fund         | 540205 | UNH Law Gifts Revenue | 300.00     | 0.00       | 0.00       |
| 1GH20B                    | UNHL Financial Aid Gifts           | 540200 | UNHF Gifts Transfer   | 625.00     | 300.00     | 300.00     |
| 1GH20D                    | UNHL Admissions Gifts              | 540200 | UNHF Gifts Transfer   | 0.00       | 100.00     | 100.00     |
| 1GH212                    | Justice and Journalism Fund        | 540200 | UNHF Gifts Transfer   | 0.00       | 25,000.00  | 25,000.00  |
| 1GH213                    | Sports & Entertainment Gift Fund   | 540200 | UNHF Gifts Transfer   | 35.00      | 32,150.00  | 32,150.00  |
| 1GH511                    | Rudman Center Payout Fund          | 540000 | Private Gifts         | 0.00       | 0.00       | 0.00       |
| 1GH511                    | Rudman Center Payout Fund          | 540200 | UNHF Gifts Transfer   | 143,163.53 | 205,826.92 | 205,826.92 |
| 1GH522                    | Alison Curelop Series in Ethics    | 540200 | UNHF Gifts Transfer   | 10,000.00  | 10,000.00  | 10,000.00  |
| 1GH523                    | Andy Brown '06 Scholarship Fund    | 540200 | UNHF Gifts Transfer   | 0.00       | 0.00       | 0.00       |
| 1GH524                    | UNH Law - Rudman Membership        | 540200 | UNHF Gifts Transfer   | 0.00       | 0.00       | 0.00       |
| ***Total Gifts - campuses |                                    |        |                       | 234,752.86 | 406,761.25 | 406,982.25 |

## C25EPYOT - Endowment return used for operations

|        |                                      |        |                                   |            |            |            |
|--------|--------------------------------------|--------|-----------------------------------|------------|------------|------------|
| 1DH500 | UNHL Operations Quasi Endow Payout   | 550000 | Endowment Income-USNH             | 635,204.50 | 637,160.46 | 637,160.46 |
| 1GH411 | UNHL General Schol Payout Fund       | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH411 | UNHL General Schol Payout Fund       | 550100 | Endowment Income-UNHF             | 2,926.73   | 2,835.54   | 2,835.54   |
| 1GH412 | Baer Family Patent Schol Payout Fd   | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH412 | Baer Family Patent Schol Payout Fd   | 550100 | Endowment Income-UNHF             | 1,400.00   | (1,355.60) | 0.00       |
| 1GH413 | Stanley M. Brown Schol Payout Fund   | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH413 | Stanley M. Brown Schol Payout Fund   | 550100 | Endowment Income-UNHF             | 1,950.00   | 1,596.01   | 1,750.00   |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund   | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund   | 550100 | Endowment Income-UNHF             | 1,340.63   | 1,298.86   | 1,298.86   |
| 1GH415 | Bruce E. Friedman Schol Payout Fund  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH415 | Bruce E. Friedman Schol Payout Fund  | 550100 | Endowment Income-UNHF             | 2,850.00   | 2,595.51   | 2,595.51   |
| 1GH416 | Winnie McLaughlin Schol Payout Fund  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH416 | Winnie McLaughlin Schol Payout Fund  | 550100 | Endowment Income-UNHF             | 4,350.00   | 3,781.35   | 4,000.00   |
| 1GH417 | UNHL Sch for Minorities Payout Fund  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH417 | UNHL Sch for Minorities Payout Fund  | 550100 | Endowment Income-UNHF             | 2,500.00   | 7,592.73   | 7,592.73   |
| 1GH418 | Robert J. O'Connell Sch Payout Fund  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH418 | Robert J. O'Connell Sch Payout Fund  | 550100 | Endowment Income-UNHF             | 3,119.03   | 3,021.85   | 3,021.85   |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund   | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund   | 550100 | Endowment Income-UNHF             | 1,157.04   | 1,120.99   | 1,120.99   |
| 1GH422 | Slutsky Family Schol Payout Fund     | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH422 | Slutsky Family Schol Payout Fund     | 550100 | Endowment Income-UNHF             | 368.55     | 357.06     | 357.06     |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd   | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd   | 550100 | Endowment Income-UNHF             | 2,277.44   | 2,206.48   | 2,206.48   |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd  | 550100 | Endowment Income-UNHF             | 36,000.00  | 33,792.27  | 34,000.00  |
| 1GH442 | Elder Law&Patient Rights Fellowship  | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH442 | Elder Law&Patient Rights Fellowship  | 550100 | Endowment Income-UNHF             | 2,321.74   | 2,233.05   | 2,233.05   |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550100 | Endowment Income-UNHF             | 5,713.81   | 5,520.35   | 5,520.35   |
| 1GH461 | Nedved Commence Award Payout Fund    | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH461 | Nedved Commence Award Payout Fund    | 550100 | Endowment Income-UNHF             | 1,000.00   | 385.88     | 1,000.00   |
| 1GH461 | Nedved Commence Award Payout Fund    | 550250 | Endowment Income - UNH Law (Hist) | 0.00       | 0.00       | 0.00       |
| 1GH462 | Yacos Prize Payout Fund              | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |
| 1GH462 | Yacos Prize Payout Fund              | 550100 | Endowment Income-UNHF             | 1,860.67   | 1,802.69   | 1,802.69   |
| 1GH462 | Yacos Prize Payout Fund              | 550250 | Endowment Income - UNH Law (Hist) | 0.00       | 0.00       | 0.00       |
| 1GH471 | Alison Howland Curelop Hayward Fund  | 550100 | Endowment Income-UNHF             | 0.00       | 0.00       | 0.00       |
| 1GH472 | Fleisher Family Endow Payout Fund    | 550100 | Endowment Income-UNHF             | 0.00       | 0.00       | 0.00       |
| 1GH473 | Phillips Green Defender Payout Fund  | 550100 | Endowment Income-UNHF             | 0.00       | 0.00       | 0.00       |
| 1GH474 | Bill Phinney Endowment Payout Fund   | 550100 | Endowment Income-UNHF             | 0.00       | 0.00       | 0.00       |
| 1GH475 | Wayne B. Hersher Graduation Award    | 550    | Endowment Income                  | 0.00       | 0.00       | 0.00       |

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C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|                                               |                                     |        |                       |              |              |              |
|-----------------------------------------------|-------------------------------------|--------|-----------------------|--------------|--------------|--------------|
| 1GH475                                        | Wayne B. Hersher Graduation Award   | 550100 | Endowment Income-UNHF | 1,265.34     | 1,225.91     | 1,225.91     |
| 1GH481                                        | Goulder Endowed Chair Payout Fund   | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1GH481                                        | Goulder Endowed Chair Payout Fund   | 550100 | Endowment Income-UNHF | 48,490.02    | 46,979.21    | 46,979.21    |
| 1GH500                                        | UNHL Operations Quasi Payout Fund   | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1GH500                                        | UNHL Operations Quasi Payout Fund   | 550100 | Endowment Income-UNHF | 418,037.89   | 405,013.02   | 405,013.02   |
| 1GH511                                        | Rudman Center Payout Fund           | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1GH511                                        | Rudman Center Payout Fund           | 550100 | Endowment Income-UNHF | 25,945.16    | 25,136.78    | 25,136.78    |
| 1GH520                                        | UNHL Operations Endowment Payout    | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1GH520                                        | UNHL Operations Endowment Payout    | 550100 | Endowment Income-UNHF | 2,081.60     | 1,995.60     | 1,995.60     |
| 1LH071                                        | LRAP-Alison Howland Curelop Hayward | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1LH071                                        | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | 9,222.54     | 8,184.47     | 13,471.54    |
| 1LH072                                        | LRAP-Fleisher Family Endowment      | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1LH072                                        | LRAP-Fleisher Family Endowment      | 550100 | Endowment Income-UNHF | 792.68       | (748.41)     | 0.00         |
| 1LH073                                        | LRAP-Phillips Green Defender        | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1LH073                                        | LRAP-Phillips Green Defender        | 550100 | Endowment Income-UNHF | 3,148.64     | 2,125.82     | 2,472.57     |
| 1LH074                                        | LRAP-Bill Phinney Endowment         | 550    | Endowment Income      | 0.00         | 0.00         | 0.00         |
| 1LH074                                        | LRAP-Bill Phinney Endowment         | 550100 | Endowment Income-UNHF | 10,998.32    | 10,655.64    | 10,655.64    |
| ***Total Endowment return used for operations |                                     |        |                       | 1,226,322.33 | 1,206,513.52 | 1,215,445.84 |

C30INTDT - Interest expense, net

|                                |                        |        |                  |      |      |      |
|--------------------------------|------------------------|--------|------------------|------|------|------|
| 1NH720                         | UNHL Debt Service Fund | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net |                        |        |                  | 0.00 | 0.00 | 0.00 |

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D - Other Changes in Net Position

D15PLGCG - Plant gifts, grants and other changes, net

|                                                     |                            |        |                                  |      |            |            |
|-----------------------------------------------------|----------------------------|--------|----------------------------------|------|------------|------------|
| 1NH001                                              | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00       | 0.00       |
| 1NH002                                              | UNHL Equipment             | 740200 | Gain/loss on disp of fixed asset | 0.00 | (3,137.40) | (3,137.40) |
| ***Total Plant gifts, grants and other changes, net |                            |        |                                  | 0.00 | (3,137.40) | (3,137.40) |

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E - Transfers/Uncoded

B50MTRAN - Transfers, net

|                         |                                |        |                                  |              |      |      |
|-------------------------|--------------------------------|--------|----------------------------------|--------------|------|------|
| 1LH401                  | UNHL Perkins Student Loan Fund | 8I0020 | Mand Trans In-Perkins Loan Match | 148,065.77   | 0.00 | 0.00 |
| 1LH403                  | UNHL Perkins Univ Contribution | 8I0020 | Mand Trans In-Perkins Loan Match | (148,065.77) | 0.00 | 0.00 |
| 1NH720                  | UNHL Debt Service Fund         | 8I0025 | Mand Trans In-Interest Payments  | 0.00         | 0.00 | 0.00 |
| 1NH720                  | UNHL Debt Service Fund         | 8I0030 | Mand Trans In-Principal Payments | 0.00         | 0.00 | 0.00 |
| ***Total Transfers, net |                                |        |                                  | 0.00         | 0.00 | 0.00 |

B55NTRAN - Transfers, net

|        |                                     |        |                                  |              |              |              |
|--------|-------------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 14ZADH | UNH Law P1 Adjustments              | 8O1006 | NonMand Tran Out-General Funds   | 0.00         | 0.00         | 0.00         |
| 15P170 | Program Income                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 13,912.82    | 13,463.99    | 13,463.99    |
| 184FWH | Fed Work Study - UNH Law historical | 8O1006 | NonMand Tran Out-General Funds   | 0.00         | 0.00         | 0.00         |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00         | 0.00         | 0.00         |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law   | 8O1006 | NonMand Tran Out-General Funds   | 0.00         | 0.00         | 0.00         |
| 1AH300 | UNHL Auxiliary Operations Funds     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DH310 | UNHL Dean's Discretionary Fund      | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH321 | UNHL Strategic Reserve Allotments   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH321 | UNHL Strategic Reserve Allotments   | 8O1006 | NonMand Tran Out-General Funds   | 0.00         | 0.00         | 0.00         |
| 1DH321 | UNHL Strategic Reserve Allotments   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DH321 | UNHL Strategic Reserve Allotments   | 8O1039 | For Capital Projects (not R&R)   | 0.00         | 0.00         | 0.00         |
| 1DH450 | International Recruitment-Law       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 18,999.00    | 0.00         | 0.00         |
| 1DH500 | UNHL Operations Quasi Endow Payout  | 8O1006 | NonMand Tran Out-General Funds   | (515,204.50) | (517,160.46) | (517,160.46) |
| 1DH500 | UNHL Operations Quasi Endow Payout  | 8O1039 | For Capital Projects (not R&R)   | (120,000.00) | (120,000.00) | (120,000.00) |
| 1DH811 | UNHL ABA Chapter                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH811 | UNHL ABA Chapter                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (300.00)     | (300.00)     |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH814 | UNHL Barrister's Ball               | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH814 | UNHL Barrister's Ball               | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (202.89)     | (202.89)     |
| 1DH815 | UNHL Black Law Students Assoc       | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH815 | UNHL Black Law Students Assoc       | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (644.94)     | (644.94)     |
| 1DH816 | UNHL SELS                           | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH816 | UNHL SELS                           | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (112.69)     | (112.69)     |
| 1DH817 | UNHL Federalist Society             | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH817 | UNHL Federalist Society             | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (604.67)     | (604.67)     |
| 1DH818 | UNHL Game Night Club                | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH818 | UNHL Game Night Club                | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (100.00)     | (100.00)     |
| 1DH819 | UNHL Hillel                         | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH819 | UNHL Hillel                         | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (825.41)     | (825.41)     |
| 1DH822 | UNHL J. Reuben Clark Law Society    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH822 | UNHL J. Reuben Clark Law Society    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (728.35)     | (728.35)     |
| 1DH823 | UNHL Lambda Law                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH823 | UNHL Lambda Law                     | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (302.49)     | (302.49)     |
| 1DH824 | UNHL Law Students for Human Rights  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH824 | UNHL Law Students for Human Rights  | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DH825 | UNHL LES                            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH825 | UNHL LES                            | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (194.80)     | (194.80)     |
| 1DH826 | UNHL SALSA                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH826 | UNHL SALSA                          | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (156.38)     | (156.38)     |
| 1DH827 | UNHL Patent Law Forum               | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH827 | UNHL Patent Law Forum               | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DH828 | UNHL PAD                            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH828 | UNHL PAD                            | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (263.79)     | (263.79)     |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | 0.00         | 0.00         |
| 1DH832 | UNHL SBA                            | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 10,472.63    | 10,472.63    |
| 1DH832 | UNHL SBA                            | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (1,500.00)   | (1,500.00)   |
| 1DH834 | UNHL SIPLA                          | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH834 | UNHL SIPLA                          | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (784.37)     | (784.37)     |
| 1DH835 | UNHL Sports Club                    | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH835 | UNHL Sports Club                    | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (401.44)     | (401.44)     |
| 1DH836 | UNHL Spouses Club                   | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH836 | UNHL Spouses Club                   | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (851.84)     | (851.84)     |
| 1DH837 | CTSA                                | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |
| 1DH837 | CTSA                                | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (412.78)     | (412.78)     |
| 1DH838 | UNHL UNH Golf Club                  | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 0.00         | 0.00         |
| 1DH838 | UNHL UNH Golf Club                  | 8O1009 | NonMand Tran Out-Int Desig Fnds  | 0.00         | (546.49)     | (546.49)     |
| 1DH839 | UNHL Teen Court                     | 8I1009 | NonMand Tran In-Int Desig Fnds   | 0.00         | 100.00       | 100.00       |

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## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|                         |                                     |        |                                     |              |              |              |
|-------------------------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DH839                  | UNHL Teen Court                     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (400.00)     | (400.00)     |
| 1DH840                  | UNHL WLSA                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 100.00       | 100.00       |
| 1DH840                  | UNHL WLSA                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (458.02)     | (458.02)     |
| 1DH841                  | UNHL-UNH Law Review                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH842                  | UNHL Public Interest Coalition      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH842                  | UNHL Public Interest Coalition      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (349.48)     | (349.48)     |
| 1DH843                  | UNHL Student Wellness Initiative    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH843                  | UNHL Student Wellness Initiative    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (460.37)     | (460.37)     |
| 1DH844                  | UNHL Muslim Law Student Assn.       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH844                  | UNHL Muslim Law Student Assn.       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (400.00)     | (400.00)     |
| 1DH845                  | The National Lawyers Guild          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH845                  | The National Lawyers Guild          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (159.26)     | (159.26)     |
| 1DH846                  | The Chamber Music Society           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 100.00       | 100.00       |
| 1DH846                  | The Chamber Music Society           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (483.02)     | (483.02)     |
| 1DH847                  | Student Democrats                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DH847                  | Student Democrats                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1DH848                  | Pond Hockey                         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 100.00       | 100.00       |
| 1DH848                  | Pond Hockey                         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (216.54)     | (216.54)     |
| 1DH849                  | UNHL Federal Bar Association        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 100.00       | 100.00       |
| 1DH849                  | UNHL Federal Bar Association        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (112.61)     | (112.61)     |
| 1DH921                  | UNHL Employee Benefits Pool Fund    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1DHHLE                  | Inst. of Health Law and Ethics      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1DHWIP                  | WIPO-Franklin Pierce IP Summer Inst | 8I1009 | NonMand Tran In-Int Desig Fnds      | 75,000.00    | 0.00         | 0.00         |
| 1GH201                  | Daniel Webster Scholars Program     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 19,770.00    | 19,770.00    |
| 1GH206                  | UNH Law - Rudman Fellows Program    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 6,486.06     | 0.00         | 0.00         |
| 1GH208                  | UNH Law School Annual Fund          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 83.00        | 90.00        | 90.00        |
| 1GH208                  | UNH Law School Annual Fund          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (12,000.00)  | (12,000.00)  |
| 1GH500                  | UNHL Operations Quasi Payout Fund   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (7,770.00)   | (7,770.00)   |
| 1GH500                  | UNHL Operations Quasi Payout Fund   | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00         | 0.00         | 0.00         |
| 1GH511                  | Rudman Center Payout Fund           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (6,486.06)   | 0.00         | 0.00         |
| 1GH511                  | Rudman Center Payout Fund           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (20,000.00)  | (20,000.00)  |
| 1LH100                  | UNHL Insitutional Loan Funds        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (171,831.98) | 0.00         | 0.00         |
| 1NH001                  | UNHL Net Invested in Plant          | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1NH001                  | UNHL Net Invested in Plant          | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 4,366.00     | 0.00         | 37,634.00    |
| 1NH001                  | UNHL Net Invested in Plant          | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 1NH001                  | UNHL Net Invested in Plant          | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00         | (1,822.31)   | (1,822.31)   |
| 1NH002                  | UNHL Equipment                      | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1NH002                  | UNHL Equipment                      | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 42,155.95    | 80,003.22    | 143,064.87   |
| 1NH002                  | UNHL Equipment                      | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 1NH720                  | UNHL Debt Service Fund              | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1NH720                  | UNHL Debt Service Fund              | 8I1036 | NonMand Tran In-Oth Exp Not Def     | 0.00         | 0.00         | 0.00         |
| 1NHADJ                  | UNH Law Net Invested Adjustments    | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1NHADJ                  | UNH Law Net Invested Adjustments    | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00         | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8I1006 | NonMand Tran In-General Funds       | 744,290.50   | 1,011,580.46 | 1,011,580.46 |
| 1UH000                  | UNH Law Educational & General       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 171,831.98   | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8I1063 | NonMand Tran In-PI Share F&A        | 218.18       | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (10,000.00)  | (10,000.00)  |
| 1UH000                  | UNH Law Educational & General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (131,760.00) | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8O1039 | For Capital Projects (not R&R)      | (340,500.00) | (283,500.00) | (283,500.00) |
| 1UH000                  | UNH Law Educational & General       | 8O1063 | NonMand Tran Out-PI Share F&A       | 0.00         | 0.00         | 0.00         |
| 1UH000                  | UNH Law Educational & General       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1UHADJ                  | UNH Law Unrestricted Adjustments    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | (63,061.65)  |
| 1XH710                  | UNHL Unexpended Plant Funds         | 8I1039 | For Capital Projects (not R&R)      | 460,500.00   | 403,500.00   | 403,500.00   |
| 1XHADJ                  | UNH Law Unexpended Plant Adjustment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00         | 1,822.31     | 1,822.31     |
| 1XHADJ                  | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (4,366.00)   | 0.00         | (37,634.00)  |
| 1XHADJ                  | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (42,155.95)  | (75,488.92)  | (75,488.92)  |
| ***Total Transfers, net |                                     |        |                                     | 205,539.00   | 482,488.29   | 482,488.29   |

## \*\*Net Above Line

(5,266,665.52)

(4,491,012.24)

(4,624,971.48)

## \*Net 1H - UNH School of Law

(5,266,665.52)

(4,491,012.24)

(4,624,971.48)

| 1M - UNH - Manchester                                     |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                             |                                     |        |                                     |                   |                   |                     |
| <b>A01RESTU - Resident tuition</b>                        |                                     |        |                                     |                   |                   |                     |
| 1UM050                                                    | UNHM Education and General          | 510000 | Resident Undergraduate Tuition      | 8,891,341.75      | 8,591,536.00      | 8,591,536.00        |
| 1UM050                                                    | UNHM Education and General          | 510100 | Resident Graduate Tuition           | 126,900.00        | 105,000.00        | 105,000.00          |
| 1UM050                                                    | UNHM Education and General          | 513000 | Tuition Reallocation                | 16,380.00         | 0.00              | 0.00                |
| ***Total Resident tuition                                 |                                     |        |                                     | 9,034,621.75      | 8,696,536.00      | 8,696,536.00        |
| <b>A04NRTUI - Nonresident tuition</b>                     |                                     |        |                                     |                   |                   |                     |
| 1UM050                                                    | UNHM Education and General          | 511000 | Non-Resident Undergraduate Tuition  | 346,025.00        | 277,325.00        | 277,325.00          |
| 1UM050                                                    | UNHM Education and General          | 511100 | Non-Resident Graduate Tuition       | 46,420.00         | 27,225.00         | 27,225.00           |
| 1UM050                                                    | UNHM Education and General          | 512000 | NE Regional Tuition-Bachelors       | 205,188.00        | 191,432.50        | 191,432.50          |
| ***Total Nonresident tuition                              |                                     |        |                                     | 597,633.00        | 495,982.50        | 495,982.50          |
| <b>A06CNTEd - Continuing education tuition</b>            |                                     |        |                                     |                   |                   |                     |
| 1UM050                                                    | UNHM Education and General          | 515100 | Credit Courses-Resident Undergrad   | 221,628.00        | 306,283.00        | 306,283.00          |
| 1UM050                                                    | UNHM Education and General          | 515105 | Credit Courses-Resident Graduate    | 1,828.00          | 300.00            | 300.00              |
| 1UM050                                                    | UNHM Education and General          | 515110 | Credit Resident-Winterim            | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 515130 | Credit Courses-Jan Term Res UG      | 65,550.00         | 43,452.00         | 43,452.00           |
| 1UM050                                                    | UNHM Education and General          | 515200 | Credit Courses-Non Res Undergrad    | 7,792.00          | 3,199.00          | 3,199.00            |
| 1UM050                                                    | UNHM Education and General          | 515205 | Credit Courses-Non Resident Grad    | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 515230 | Credit Courses-Jan Term Non-Res UG  | 11,544.00         | 9,140.00          | 9,140.00            |
| 1UM050                                                    | UNHM Education and General          | 515440 | Summer Session Tuition-Resident     | 655,562.00        | 571,040.00        | 571,040.00          |
| 1UM050                                                    | UNHM Education and General          | 515450 | Summer Session Tuition-Non-Res      | 0.00              | 41,130.00         | 41,130.00           |
| 1UM050                                                    | UNHM Education and General          | 515470 | Summer Session Tuition Non Res UG   | 65,751.00         | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 515481 | Graduate Tuition-Summer             | 0.00              | 17,424.00         | 17,424.00           |
| 1UM050                                                    | UNHM Education and General          | 515500 | Non-Credit Courses                  | 0.00              | (300.00)          | (300.00)            |
| ***Total Continuing education tuition                     |                                     |        |                                     | 1,029,655.00      | 991,668.00        | 991,668.00          |
| <b>A07STFEE - Student fees revenue</b>                    |                                     |        |                                     |                   |                   |                     |
| 1DM3EE                                                    | UNHM Student Activities             | 516200 | Other Student Fees                  | 106,200.00        | 103,537.50        | 103,537.50          |
| 1DMGEN                                                    | BUDGET ONLY Other ID UNHM           | 516200 | Other Student Fees                  | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 516000 | Course Fees                         | 62,605.00         | 34,347.00         | 34,347.00           |
| 1UM050                                                    | UNHM Education and General          | 516100 | Application Fees                    | 760.00            | 700.00            | 700.00              |
| 1UM050                                                    | UNHM Education and General          | 516220 | Graduation Fee                      | 0.00              | 300.00            | 300.00              |
| 1UM050                                                    | UNHM Education and General          | 516230 | Orientation Fees                    | 52,000.00         | 47,400.00         | 47,400.00           |
| 1UM050                                                    | UNHM Education and General          | 516300 | Registration Fees                   | 28,340.00         | 27,650.00         | 27,650.00           |
| 1UM050                                                    | UNHM Education and General          | 516320 | CE Registration Fees                | 13,920.00         | 15,960.00         | 15,960.00           |
| 1UM050                                                    | UNHM Education and General          | 516A15 | Undergrad Tuition Differential FT   | 43,907.50         | 45,355.00         | 45,355.00           |
| 1UM050                                                    | UNHM Education and General          | 516A20 | Undergrad Tuition Differential PT   | 17,920.00         | 17,640.00         | 17,640.00           |
| ***Total Student fees revenue                             |                                     |        |                                     | 325,652.50        | 292,889.50        | 292,889.50          |
| <b>A10SFNAD - Less: student financial aid - all other</b> |                                     |        |                                     |                   |                   |                     |
| 1GM002                                                    | Friendship Fund                     | 722305 | Other Financial Aid-Scholarships    | 0.00              | 0.00              | 0.00                |
| 1GM003                                                    | NH INS Womens Leag Scholarship      | 720000 | Merit Based Financial Aid           | (250.00)          | 0.00              | 0.00                |
| 1GM004                                                    | Harry P. Makris Memorial Scholars   | 7201U1 | NBFA-UG Scholarships                | (1,500.00)        | 0.00              | 0.00                |
| 1GM004                                                    | Harry P. Makris Memorial Scholars   | 722305 | Other Financial Aid-Scholarships    | 0.00              | (1,125.00)        | (1,125.00)          |
| 1GM008                                                    | Eaton Fdn End For Comms             | 720000 | Merit Based Financial Aid           | (39,025.00)       | 0.00              | 0.00                |
| 1GM010                                                    | UNHM Scholarship Fund               | 722305 | Other Financial Aid-Scholarships    | (3,000.00)        | (8,050.00)        | (8,050.00)          |
| 1GM014                                                    | Lewis Knight Scholarship Fund       | 722305 | Other Financial Aid-Scholarships    | 0.00              | 0.00              | 0.00                |
| 1GM024                                                    | The Karol LaCroix Award             | 720000 | Merit Based Financial Aid           | (2,400.00)        | 0.00              | 0.00                |
| 1GM025                                                    | Richard Freed Student Enrichment Fu | 720000 | Merit Based Financial Aid           | 0.00              | 0.00              | 0.00                |
| 1GM026                                                    | Study Away Scholarship Fund         | 7201U1 | NBFA-UG Scholarships                | (4,000.00)        | 0.00              | 0.00                |
| 1GM026                                                    | Study Away Scholarship Fund         | 722305 | Other Financial Aid-Scholarships    | (5,000.00)        | (1,000.00)        | (1,000.00)          |
| 1GM132                                                    | UNH Manchester Term Scholarship     | 720000 | Merit Based Financial Aid           | (2,500.00)        | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 720000 | Merit Based Financial Aid           | (575,050.00)      | (345,984.00)      | (345,984.00)        |
| 1UM050                                                    | UNHM Education and General          | 720100 | Need Based Financial Aid            | (868,599.00)      | (528,044.50)      | (528,044.50)        |
| 1UM050                                                    | UNHM Education and General          | 720125 | NBFA-UG SEOG Matching               | (39,132.00)       | (39,132.00)       | (39,132.00)         |
| 1UM050                                                    | UNHM Education and General          | 720141 | NBFA- UNH UG Resident Additional    | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 7201U1 | NBFA-UG Scholarships                | (6,506.30)        | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 721000 | Waivers (Non-Assistantships)        | (3,125.00)        | (4,628.00)        | (4,628.00)          |
| 1UM050                                                    | UNHM Education and General          | 721020 | Waivers-UG NH National Guard TW     | (171,090.30)      | (165,098.50)      | (165,098.50)        |
| 1UM050                                                    | UNHM Education and General          | 721021 | Waivers-Grad NH National Guard TW   | (10,470.00)       | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00              | (1,650.00)        | (1,650.00)          |
| 1UM050                                                    | UNHM Education and General          | 721042 | Waivers-Grad Insurance Pymts        | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 721051 | Waivers-Continuing Ed Waivers       | (1,530.00)        | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 721065 | Waivers-Nat'l Guard Scholarship     | 0.00              | 0.00              | 0.00                |
| 1UM050                                                    | UNHM Education and General          | 721070 | Waivers-Senior Citizens Waiver      | (17,229.00)       | (19,200.00)       | (19,200.00)         |
| 1UM050                                                    | UNHM Education and General          | 721095 | Approved petition waivers           | (709.00)          | (40.00)           | (40.00)             |

| 1M - UNH - Manchester                                                   |                                                    |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------------------------------------------------|----------------------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues                                                  |                                                    |        |                                    |                   |                   |                     |
| A10SFNAD - Less: student financial aid - all other                      |                                                    |        |                                    |                   |                   |                     |
| 1UM050                                                                  | UNHM Education and General                         | 722300 | Other Financial Aid                | 0.00              | (1,829.60)        | (1,829.60)          |
| 1UM050                                                                  | UNHM Education and General                         | 722305 | Other Financial Aid-Scholarships   | 0.00              | 0.00              | 0.00                |
| ***Total                                                                | Less: student financial aid - all other            |        |                                    | (1,751,115.60)    | (1,115,781.60)    | (1,115,781.60)      |
| A10SFNAD - Less: student financial aid - grants and contracts           |                                                    |        |                                    |                   |                   |                     |
| 147520                                                                  | UNHM S-STEM                                        | 720100 | Need Based Financial Aid           | 0.00              | (122,200.00)      | (122,200.00)        |
| ***Total                                                                | Less: student financial aid - grants and contracts |        |                                    | 0.00              | (122,200.00)      | (122,200.00)        |
| A15GVGRC - Grant and Contracts - direct revenues                        |                                                    |        |                                    |                   |                   |                     |
| 13R211                                                                  | NHIRC: Rooftop Snow Measure                        | 530100 | NH State Programs                  | 0.00              | 2,245.51          | 2,245.51            |
| 147520                                                                  | UNHM S-STEM                                        | 530000 | Federal Programs                   | (5,658.04)        | 66,677.47         | 66,677.47           |
| 147674                                                                  | EPSCoR UNHM                                        | 530000 | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 147747                                                                  | Rooftop Snow Measurement Syst                      | 530000 | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 14N507                                                                  | Collaborative ESL Project                          | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14N621                                                                  | College Trans Latino Students                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14N756                                                                  | College Trans Latino Students                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14NE17                                                                  | Massabesic Aquatic Profiling P                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14UB67                                                                  | NH Computing Ed Landscape                          | 531200 | US Colleges & Universities G&C     | 11,045.04         | 0.00              | 0.00                |
| 14UB98                                                                  | Anxiety Disorders in Pediatric                     | 531200 | US Colleges & Universities G&C     | 495.00            | 0.00              | 0.00                |
| 14UC41                                                                  | NH-INBRE Yeast Prion Biology                       | 531200 | US Colleges & Universities G&C     | 35,013.12         | 0.00              | 0.00                |
| 14ZUNM                                                                  | Restricted Rev Adjustment- UNHM                    | 5300   | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 14ZUNM                                                                  | Restricted Rev Adjustment- UNHM                    | 530000 | Federal Programs                   | 0.00              | 0.00              | 0.00                |
| 14ZUNM                                                                  | Restricted Rev Adjustment- UNHM                    | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| 14ZUNM                                                                  | Restricted Rev Adjustment- UNHM                    | 533099 | Recovery of F&A Costs-Offset       | 0.00              | 0.00              | 0.00                |
| 15C941                                                                  | NHIRC: Rooftop Snow Measure - CS                   | 532000 | Cost Sharing                       | 0.00              | 0.00              | 0.00                |
| ***Total Grant and Contracts - direct revenues                          |                                                    |        |                                    | 40,895.12         | 68,922.98         | 68,922.98           |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery |                                                    |        |                                    |                   |                   |                     |
| 1UM050                                                                  | UNHM Education and General                         | 533105 | Internal F&A Reallocations         | 40,535.15         | 24,197.80         | 24,197.80           |
| ***Total Grant and Contracts - facilities and administrative recovery   |                                                    |        |                                    | 40,535.15         | 24,197.80         | 24,197.80           |
| A30OTHRV - Other operating revenue                                      |                                                    |        |                                    |                   |                   |                     |
| 1DM3EE                                                                  | UNHM Student Activities                            | 570300 | Miscellaneous Sources              | 946.38            | 438.00            | 438.00              |
| 1DM3EE                                                                  | UNHM Student Activities                            | 570341 | Other Sources-Fundraising          | 135.00            | 0.00              | 0.00                |
| 1DMDMC                                                                  | Design-Make-Code                                   | 560200 | Other Ed Sales and Services        | 10,600.00         | 0.00              | 0.00                |
| 1DMDMC                                                                  | Design-Make-Code                                   | 570300 | Miscellaneous Sources              | 3,750.00          | 0.00              | 0.00                |
| 1DMESP                                                                  | Engagement STEM Partnerships                       | 570300 | Miscellaneous Sources              | 0.00              | 3,750.00          | 3,750.00            |
| 1DMGPO                                                                  | UNHM Quasi Endowment Payout Fund                   | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1DMKK1                                                                  | PI Fund Kelly Kilcrease                            | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1GM020                                                                  | Sign Lang & Interpreting Gift Fund                 | 560000 | KSC and PSU Health Services Fee    | 0.00              | 0.00              | 0.00                |
| 1GM020                                                                  | Sign Lang & Interpreting Gift Fund                 | 570300 | Miscellaneous Sources              | 0.00              | 200.00            | 200.00              |
| 1GMGEN                                                                  | BUDGET ONLY Other Gift UNHM                        | 560    | Sales of Educational Activities    | 0.00              | 0.00              | 0.00                |
| 1GMGEN                                                                  | BUDGET ONLY Other Gift UNHM                        | 560200 | Other Ed Sales and Services        | 0.00              | 0.00              | 0.00                |
| 1UM050                                                                  | UNHM Education and General                         | 560440 | Alumni - Tickets & Events          | 1,840.00          | 822.00            | 822.00              |
| 1UM050                                                                  | UNHM Education and General                         | 560550 | Library Fines                      | 0.00              | 52.38             | 52.38               |
| 1UM050                                                                  | UNHM Education and General                         | 560200 | Other Ed Sales and Services        | 0.00              | (350.00)          | (350.00)            |
| 1UM050                                                                  | UNHM Education and General                         | 560286 | UNHM Parking Passes                | 48,490.00         | 50,270.00         | 50,270.00           |
| 1UM050                                                                  | UNHM Education and General                         | 570000 | Late Charges                       | 0.00              | 0.00              | 0.00                |
| 1UM050                                                                  | UNHM Education and General                         | 570005 | Late Payment Fee                   | 23,861.45         | 34,689.77         | 34,689.77           |
| 1UM050                                                                  | UNHM Education and General                         | 570100 | Fines                              | 615.00            | 830.00            | 830.00              |
| 1UM050                                                                  | UNHM Education and General                         | 570110 | Unreturned Books Fine              | 650.07            | 1,029.17          | 1,029.17            |
| 1UM050                                                                  | UNHM Education and General                         | 570125 | Returned Check Fine                | 150.00            | 30.00             | 30.00               |
| 1UM050                                                                  | UNHM Education and General                         | 570300 | Miscellaneous Sources              | 28,100.83         | 58,300.75         | 92,125.75           |
| 1UM050                                                                  | UNHM Education and General                         | 570301 | Miscellaneous Sources              | 0.00              | 1,600.28          | 1,600.28            |
| 1UM050                                                                  | UNHM Education and General                         | 570306 | Bookstore Revenue                  | 4,534.53          | 8,148.55          | 8,148.55            |
| 1UM050                                                                  | UNHM Education and General                         | 570309 | Tuition Payment Plan Fee           | 2,664.00          | 0.00              | 0.00                |
| 1UM050                                                                  | UNHM Education and General                         | 570311 | Space Rental                       | 0.00              | (13,479.49)       | 0.00                |
| 1XM003                                                                  | CIS Equip R & R                                    | 5703   | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1XM005                                                                  | Comm Arts Equipment Reserve                        | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1XM006                                                                  | Library Equipment Reservet                         | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| 1XM007                                                                  | UNHM Unexpended R&R General                        | 570300 | Miscellaneous Sources              | 0.00              | 0.00              | 0.00                |
| ***Total Other operating revenue                                        |                                                    |        |                                    | 126,337.26        | 146,331.41        | 193,635.90          |



**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                     |        |                                       |           |             |             |
|--------|-------------------------------------|--------|---------------------------------------|-----------|-------------|-------------|
| 14NE17 | Massabesic Aquatic Profiling P      | 611PFS | [NSE] Faculty Semester/Term           | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 711100 | Supplies-General                      | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 7112   | Research Supplies                     | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 713000 | Printing & Copying-General            | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 0.00      | 0.00        | 0.00        |
| 14NE17 | Massabesic Aquatic Profiling P      | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00        | 0.00        |
| 14UC25 | ENACT Fellowship Course             | 710    | Travel                                | 0.00      | 0.00        | 0.00        |
| 14UC25 | ENACT Fellowship Course             | 7112   | Research Supplies                     | 0.00      | 0.00        | 0.00        |
| 15C930 | Massabesic Aquatic Profiling P - CS | 611PFS | [NSE] Faculty Semester/Term           | 0.00      | 0.00        | 0.00        |
| 15C930 | Massabesic Aquatic Profiling P - CS | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 0.00        | 0.00        |
| 15C930 | Massabesic Aquatic Profiling P - CS | 711100 | Supplies-General                      | 0.00      | 0.00        | 0.00        |
| 15C930 | Massabesic Aquatic Profiling P - CS | 7112   | Research Supplies                     | 0.00      | 0.00        | 0.00        |
| 15C930 | Massabesic Aquatic Profiling P - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999  | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 611PFS | [NSE] Faculty Semester/Term           | 8,300.00  | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 611PSM | Summer Salaries Faculty Adjunct       | 5,500.00  | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 61CPEX | Part Time Salary                      | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 65YP10 | Nonstatus Benefit Distr (Fica)        | 1,159.20  | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 710000 | In-State Travel                       | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 711100 | Supplies-General                      | 0.00      | (102.93)    | (102.93)    |
| 1DMDMC | Design-Make-Code                    | 711124 | Supplies-Instructional Supplies       | 0.00      | 102.93      | 102.93      |
| 1DMDMC | Design-Make-Code                    | 711146 | Supplies-Laboratory                   | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 711200 | Research Supplies                     | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 1DMDMC | Design-Make-Code                    | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00        | 0.00        |
| 1DMESP | Engagement STEM Partnerships        | 611BST | Summer Salary AY Fac-Teaching         | 0.00      | 2,442.90    | 2,442.90    |
| 1DMESP | Engagement STEM Partnerships        | 611PFS | [NSE] Faculty Semester/Term           | 3,600.00  | 14,442.70   | 14,442.70   |
| 1DMESP | Engagement STEM Partnerships        | 61CPHX | Part Time Hourly                      | 60.00     | 56.00       | 56.00       |
| 1DMESP | Engagement STEM Partnerships        | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 205.20      | 205.20      |
| 1DMESP | Engagement STEM Partnerships        | 65YP10 | Nonstatus Benefit Distr (Fica)        | 307.44    | 1,217.90    | 1,217.90    |
| 1DMESP | Engagement STEM Partnerships        | 710000 | In-State Travel                       | 160.00    | 0.00        | 0.00        |
| 1DMESP | Engagement STEM Partnerships        | 710100 | Out-of-State Travel                   | 0.00      | 0.00        | 0.00        |
| 1DMESP | Engagement STEM Partnerships        | 711100 | Supplies-General                      | 0.00      | 6,473.82    | 6,473.82    |
| 1DMESP | Engagement STEM Partnerships        | 711124 | Supplies-Instructional Supplies       | 0.00      | 1,059.48    | 1,059.48    |
| 1DMESP | Engagement STEM Partnerships        | 711146 | Supplies-Laboratory                   | 0.00      | 275.00      | 275.00      |
| 1DMESP | Engagement STEM Partnerships        | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 1DMESP | Engagement STEM Partnerships        | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 4,146.17    | 4,146.17    |
| 1DMESP | Engagement STEM Partnerships        | 722205 | Participant Sup-Stipends              | 3,500.00  | 3,500.00    | 3,500.00    |
| 1DMETC | Emerging Technology Center          | 611F60 | Faculty NTT Research                  | 4,048.10  | 48,541.53   | 48,541.53   |
| 1DMETC | Emerging Technology Center          | 615F10 | PAT                                   | 0.00      | (94,264.19) | (94,264.19) |
| 1DMETC | Emerging Technology Center          | 61JBHX | Casual - Hourly                       | 0.00      | 0.00        | 0.00        |
| 1DMETC | Emerging Technology Center          | 61U000 | Salary Offset Account                 | 0.00      | 63,866.90   | 63,866.90   |
| 1DMETC | Emerging Technology Center          | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00        | 0.00        |
| 1DMETC | Emerging Technology Center          | 65YF10 | Full Fringe Benefit Distr Expe        | 1,578.76  | (19,564.33) | (19,564.33) |
| 1DMETC | Emerging Technology Center          | 711    | Supplies                              | 0.00      | 0.00        | 0.00        |
| 1DMETC | Emerging Technology Center          | 713015 | Printing & Copying-Departmental       | 0.00      | 5.00        | 5.00        |
| 1DMETC | Emerging Technology Center          | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 1DMETC | Emerging Technology Center          | 760180 | RCM S&W- Strategic Initiatives        | 182.16    | 816.49      | 816.49      |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 711100 | Supplies-General                      | 0.00      | 2,142.48    | 2,142.48    |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 711132 | Supplies-Software Incl Site License   | 286.98    | 0.00        | 0.00        |
| 1DMMS1 | PI Fund - Mihaela Sabin             | 710100 | Out-of-State Travel                   | 0.00      | 2,019.94    | 2,019.94    |
| 1DMMS1 | PI Fund - Mihaela Sabin             | 710300 | Conference Registration Fees          | 0.00      | 605.00      | 605.00      |
| 1DMNM1 | PI Nicholas Mian                    | 61SNSH | Student Labor                         | 0.00      | 0.00        | 0.00        |
| 1DMRM1 | PI Robert Macieski                  | 711108 | Supplies-Subscription, Newspaper, Mag | 207.00    | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 611PSM | Summer Salaries Faculty Adjunct       | 250.00    | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 615F10 | PAT                                   | 21,885.02 | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 65YF10 | Full Fringe Benefit Distr Expe        | 8,535.18  | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 21.00     | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 710100 | Out-of-State Travel                   | 150.00    | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 710300 | Conference Registration Fees          | 350.00    | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 715005 | Non-Cap Equip-Computer Hardware       | 0.00      | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 1DMSDL | STEM Discovery Lab                  | 719100 | Membership Dues & Fees                | 175.00    | 0.00        | 0.00        |
| 1DMSTE | STEM Evaluation                     | 717200 | Other Professional Services-General   | 17,958.06 | 0.00        | 0.00        |

| 1M - UNH - Manchester         |                                    |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b> |                                    |        |                                     |                   |                   |                     |
| <b>010 - Instruction</b>      |                                    |        |                                     |                   |                   |                     |
| 1DMSTE                        | STEM Evaluation                    | 719000 | Business Meals-Meetings-Non Travel  | 500.33            | 122.00            | 122.00              |
| 1GM015                        | Eng Tech                           | 711100 | Supplies-General                    | 0.00              | 2,235.52          | 2,235.52            |
| 1GM015                        | Eng Tech                           | 719000 | Business Meals-Meetings-Non Travel  | 666.29            | 0.00              | 0.00                |
| 1GM020                        | Sign Lang & Interpreting Gift Fund | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1GM027                        | EXCELL Program Gift Fund           | 611PFS | [NSE] Faculty Semester/Term         | 4,400.00          | 6,999.98          | 6,999.98            |
| 1GM027                        | EXCELL Program Gift Fund           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 3,500.00          | 0.00              | 0.00                |
| 1GM027                        | EXCELL Program Gift Fund           | 65YB10 | Base Benefit Distr (fica)           | 294.00            | 0.00              | 0.00                |
| 1GM027                        | EXCELL Program Gift Fund           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 369.60            | 588.00            | 588.00              |
| 1GM027                        | EXCELL Program Gift Fund           | 710000 | In-State Travel                     | 1,330.00          | 1,607.50          | 1,607.50            |
| 1GM027                        | EXCELL Program Gift Fund           | 710305 | Registration Fees-Other             | 0.00              | 405.00            | 405.00              |
| 1GM027                        | EXCELL Program Gift Fund           | 711100 | Supplies-General                    | 101.00            | 343.30            | 343.30              |
| 1GM027                        | EXCELL Program Gift Fund           | 713000 | Printing & Copying-General          | 60.99             | 15.44             | 15.44               |
| 1GM027                        | EXCELL Program Gift Fund           | 713015 | Printing & Copying-Departmental     | 208.28            | 154.85            | 154.85              |
| 1GM027                        | EXCELL Program Gift Fund           | 714000 | Postage-General                     | 0.00              | 20.55             | 20.55               |
| 1GM027                        | EXCELL Program Gift Fund           | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 1GM027                        | EXCELL Program Gift Fund           | 719000 | Business Meals-Meetings-Non Travel  | (104.50)          | 118.64            | 118.64              |
| 1GM027                        | EXCELL Program Gift Fund           | 719100 | Membership Dues & Fees              | 176.00            | (175.00)          | (175.00)            |
| 1GM028                        | Emerging Technology Center Fund    | 614F10 | Academic Administrator              | 0.00              | 25,900.00         | 25,900.00           |
| 1GM028                        | Emerging Technology Center Fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 10,100.99         | 10,100.99           |
| 1GM029                        | Engineering Tech. Capstone Project | 711100 | Supplies-General                    | (484.00)          | 0.00              | 0.00                |
| 1GM029                        | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General               | 5,475.90          | 0.00              | 0.00                |
| 1GM029                        | Engineering Tech. Capstone Project | 715020 | Non-Cap Equip-under \$1,000         | 0.00              | 1,950.00          | 1,950.00            |
| 1GMESP                        | Engagement STEM Partnerships       | 611BXT | Supplemental-Teaching               | 5,000.00          | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 5,000.00          | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 65YB10 | Base Benefit Distr (fica)           | 840.00            | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 710000 | In-State Travel                     | 850.60            | 455.29            | 455.29              |
| 1GMESP                        | Engagement STEM Partnerships       | 710100 | Out-of-State Travel                 | 1,365.67          | 963.36            | 963.36              |
| 1GMESP                        | Engagement STEM Partnerships       | 710300 | Conference Registration Fees        | 325.00            | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 711100 | Supplies-General                    | 156.36            | 45.86             | 45.86               |
| 1GMESP                        | Engagement STEM Partnerships       | 711108 | Supplies-Subscription,Newspaper,Mag | 234.00            | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 713000 | Printing & Copying-General          | 260.00            | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 714000 | Postage-General                     | 38.43             | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 717200 | Other Professional Services-General | 2,200.00          | 0.00              | 0.00                |
| 1GMESP                        | Engagement STEM Partnerships       | 719000 | Business Meals-Meetings-Non Travel  | 4,773.10          | 4,268.52          | 4,268.52            |
| 1GMESP                        | Engagement STEM Partnerships       | 722205 | Participant Sup-Stipends            | 13,102.68         | 5,750.00          | 5,750.00            |
| 1UM050                        | UNHM Education and General         | 611BAS | Admin Stipend-Act, Chair, Etc       | 3,800.00          | 1,400.00          | 1,400.00            |
| 1UM050                        | UNHM Education and General         | 611BBN | Faculty Bonus & Recruitment         | 3,000.00          | 0.00              | 0.00                |
| 1UM050                        | UNHM Education and General         | 611BST | Summer Salary AY Fac-Teaching       | 26,894.00         | 180,835.00        | 180,835.00          |
| 1UM050                        | UNHM Education and General         | 611BXM | Supplemental-Other-Misc             | 6,350.00          | 4,800.00          | 4,800.00            |
| 1UM050                        | UNHM Education and General         | 611BXT | Supplemental-Teaching               | 108,468.30        | 70,030.05         | 70,030.05           |
| 1UM050                        | UNHM Education and General         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 42,469.35         | 42,469.35           |
| 1UM050                        | UNHM Education and General         | 611F15 | Fac Tenure Track AAUP (UNH)         | 2,353,240.95      | 2,473,823.26      | 2,473,823.26        |
| 1UM050                        | UNHM Education and General         | 611F16 | Lecturer UNHUU-AAUP (UNH)           | 624,103.32        | 528,107.78        | 528,107.78          |
| 1UM050                        | UNHM Education and General         | 611F1R | Retro Faculty TT/NTT                | 0.00              | 7,804.82          | 7,804.82            |
| 1UM050                        | UNHM Education and General         | 611F60 | Faculty NTT Research                | 0.00              | 22,062.15         | 22,062.15           |
| 1UM050                        | UNHM Education and General         | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00              | 990.05            | 990.05              |
| 1UM050                        | UNHM Education and General         | 611PFS | [NSE] Faculty Semester/Term         | 668,021.69        | 751,235.64        | 751,235.64          |
| 1UM050                        | UNHM Education and General         | 611PSM | Summer Salaries Faculty Adjunct     | 248,000.88        | 114,343.50        | 33,124.50           |
| 1UM050                        | UNHM Education and General         | 613N10 | Graduate Assistant                  | 18,965.65         | 9,118.00          | 9,118.00            |
| 1UM050                        | UNHM Education and General         | 614F10 | Academic Administrator              | 149,276.45        | 145,629.06        | 145,629.06          |
| 1UM050                        | UNHM Education and General         | 615F10 | PAT                                 | 255,916.86        | 407,742.27        | 407,742.27          |
| 1UM050                        | UNHM Education and General         | 617BHO | Operating Staff-Overtime            | 3,681.97          | 3,477.04          | 3,477.04            |
| 1UM050                        | UNHM Education and General         | 617BLG | Operating Staff-Longevity           | 3,348.76          | 2,530.04          | 2,530.04            |
| 1UM050                        | UNHM Education and General         | 617F10 | Operating Staff                     | 202,071.70        | 142,258.49        | 142,258.49          |
| 1UM050                        | UNHM Education and General         | 61CPEX | Part Time Salary                    | 7,833.16          | 22,736.84         | 22,736.84           |
| 1UM050                        | UNHM Education and General         | 61CPHX | Part Time Hourly                    | 2,833.50          | 24,029.15         | 24,029.15           |
| 1UM050                        | UNHM Education and General         | 61DTHX | Full Time Temp - Hourly             | 592.00            | 8,504.00          | 8,504.00            |
| 1UM050                        | UNHM Education and General         | 61JBHO | Casual - Overtime                   | 0.00              | 0.00              | 0.00                |
| 1UM050                        | UNHM Education and General         | 61JBHX | Casual - Hourly                     | 17,101.50         | 618.00            | 618.00              |
| 1UM050                        | UNHM Education and General         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 4,263.00          | 13,732.00         | 13,732.00           |
| 1UM050                        | UNHM Education and General         | 61SNHO | Student Labor - Overtime            | 0.00              | 90.00             | 90.00               |
| 1UM050                        | UNHM Education and General         | 61SNSH | Student Labor                       | 38,059.02         | 37,550.68         | 37,550.68           |
| 1UM050                        | UNHM Education and General         | 61SNWS | College Work Study                  | 5,202.93          | 2,760.91          | 2,760.91            |
| 1UM050                        | UNHM Education and General         | 65YB10 | Base Benefit Distr (fica)           | 14,860.31         | 23,303.46         | 23,303.46           |
| 1UM050                        | UNHM Education and General         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,397,997.60      | 1,470,665.28      | 1,470,665.28        |

1M - UNH - Manchester

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                            |        |                                     |            |            |            |
|--------|----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 77,842.30  | 76,637.31  | 69,815.31  |
| 1UM050 | UNHM Education and General | 65YT10 | FT Temp Benefit Distr               | 49.73      | 714.34     | 714.34     |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel                     | 8,851.06   | 8,244.56   | 8,244.56   |
| 1UM050 | UNHM Education and General | 710010 | In-State Travel-Team Travel         | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710025 | In-State Travel-Course Related      | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel                 | 25,565.59  | 29,897.92  | 29,897.92  |
| 1UM050 | UNHM Education and General | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710125 | Out-of-State Travel-Course Related  | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710220 | Foreign Travel-Course Related       | 42,790.00  | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees        | 9,522.97   | 7,613.77   | 7,613.77   |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other             | (2,764.12) | 669.13     | 669.13     |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees          | 764.16     | 1,344.00   | 1,344.00   |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General                    | 137,803.90 | 117,414.69 | 117,414.69 |
| 1UM050 | UNHM Education and General | 711107 | Supplies-Staff Apparel and Equipmen | 29.99      | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,812.89   | 7,155.90   | 7,155.90   |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional Supplies     | 3,263.12   | 7,064.68   | 7,064.68   |
| 1UM050 | UNHM Education and General | 711132 | Supplies-Software Incl Site License | 10,191.25  | 5,742.88   | 5,742.88   |
| 1UM050 | UNHM Education and General | 711146 | Supplies-Laboratory                 | 4,430.42   | 714.69     | 714.69     |
| 1UM050 | UNHM Education and General | 711160 | Supplies-Books                      | 0.00       | 440.79     | 440.79     |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies            | 0.00       | 6.37       | 6.37       |
| 1UM050 | UNHM Education and General | 711180 | Supplies Special Events             | 0.00       | 1,599.27   | 1,599.27   |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation  | 7,615.33   | 5,150.31   | 5,150.31   |
| 1UM050 | UNHM Education and General | 711190 | Publications cost                   | 1,900.00   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General          | 21,573.25  | 41,646.01  | 41,646.01  |
| 1UM050 | UNHM Education and General | 713015 | Printing & Copying-Departmental     | 18,566.32  | 24,392.16  | 24,392.16  |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus       | 0.00       | 150.00     | 150.00     |
| 1UM050 | UNHM Education and General | 714000 | Postage-General                     | 1,251.92   | 9,263.21   | 9,263.21   |
| 1UM050 | UNHM Education and General | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 714020 | Postage-Labeling                    | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail                | 125.22     | 501.84     | 501.84     |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General               | 28,035.01  | 8,213.82   | 8,213.82   |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware     | 252.00     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under \$1,000         | 5,136.00   | 6,592.93   | 6,592.93   |
| 1UM050 | UNHM Education and General | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 15.98      | 15.98      |
| 1UM050 | UNHM Education and General | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General       | 2,136.00   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 44.50      | 122.57     | 122.57     |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating             | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 135.39     | 135.39     |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General            | 1,725.55   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term)   | 3,600.00   | 3,600.00   | 3,600.00   |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns              | 620.00     | 67.00      | 67.00      |
| 1UM050 | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 16.98      | 16.98      |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees      | 18.73      | 199.43     | 199.43     |
| 1UM050 | UNHM Education and General | 717108 | Finl Services-Epayment trx fees     | 0.49       | 9.89       | 9.89       |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 59,112.41  | 159,812.56 | 159,812.56 |
| 1UM050 | UNHM Education and General | 717201 | Prof Srv - Fac. Operation Srvs      | 0.00       | 300.00     | 300.00     |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria              | 3,039.12   | 2,420.00   | 2,420.00   |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 717228 | Oth Prof Ser-Accreditation          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 593.00     | 660.83     | 660.83     |
| 1UM050 | UNHM Education and General | 718000 | Telecom-General                     | 196.00     | 26.52      | 26.52      |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones             | 776.40     | 755.63     | 755.63     |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel  | 20,383.47  | 30,152.16  | 30,152.16  |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees              | 10,311.00  | 8,895.19   | 8,895.19   |
| 1UM050 | UNHM Education and General | 719210 | Other Employee Support-Prof Develop | 0.00       | 357.00     | 357.00     |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment)        | 88,913.67  | 163,418.23 | 163,418.23 |
| 1UM050 | UNHM Education and General | 71C110 | Advertising-Print                   | 56,830.97  | 6,083.24   | 6,083.24   |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio                   | 32,229.75  | 39,368.00  | 39,368.00  |
| 1UM050 | UNHM Education and General | 71C130 | Advertising-TV/Cable                | 4,670.00   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online                  | 36,057.70  | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General | 71C400 | Legal Expenses                      | 0.00       | 1,197.00   | 1,197.00   |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions           | 322.96     | 0.00       | 0.00       |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|                      |                               |        |                                    |              |              |              |
|----------------------|-------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1UM050               | UNHM Education and General    | 71CZ30 | Other Exp-Program Advertising      | 0.00         | 0.00         | 0.00         |
| 1UM050               | UNHM Education and General    | 71CZ35 | Other Exp-Promotional Expense      | 0.00         | 0.00         | 0.00         |
| 1UM050               | UNHM Education and General    | 71NCF4 | NC Signage                         | 0.00         | 0.00         | 4,307.00     |
| 1UM050               | UNHM Education and General    | 740005 | Cap Equipment-Fabricated Equipment | 0.00         | (3,850.80)   | (3,850.80)   |
| 1UM050               | UNHM Education and General    | 740015 | Cap Equipment-Computer Hardware    | (21,400.00)  | 21,400.00    | 21,400.00    |
| 1UM050               | UNHM Education and General    | 7404F4 | Signage                            | 0.00         | 0.00         | (3,307.00)   |
| 1UM050               | UNHM Education and General    | 7404S4 | Permits and Fees                   | 1,000.00     | 1,000.00     | 0.00         |
| 1UM050               | UNHM Education and General    | 760407 | Int Alloc - Parking - Day Permits  | 0.00         | 80.00        | 80.00        |
| 1UMADJ               | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment   | 21,400.00    | 0.00         | (17,549.20)  |
| ***Total Instruction |                               |        |                                    | 7,020,927.21 | 7,409,917.99 | 7,304,327.79 |

**021 - Research & Sponsored Programs**

|        |                               |        |                                     |            |             |             |
|--------|-------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 13R211 | NHIRC: Rooftop Snow Measure   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 61CPHX | Part Time Hourly                    | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 61SNSH | Student Labor                       | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 711100 | Supplies-General                    | 0.00       | 8,295.37    | 8,295.37    |
| 13R211 | NHIRC: Rooftop Snow Measure   | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 7112   | Research Supplies                   | 0.00       | 0.00        | 0.00        |
| 13R211 | NHIRC: Rooftop Snow Measure   | 711200 | Research Supplies                   | 0.00       | 2,730.11    | 2,730.11    |
| 13R211 | NHIRC: Rooftop Snow Measure   | 740005 | Cap Equipment-Fabricated Equipment  | 0.00       | (8,779.97)  | (8,779.97)  |
| 147520 | UNHM S-STEM                   | 611F60 | Faculty NTT Research                | (4,048.10) | (43,886.21) | (43,886.21) |
| 147520 | UNHM S-STEM                   | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00       | 5,041.30    | 5,041.30    |
| 147520 | UNHM S-STEM                   | 61SNSH | Student Labor                       | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 250.00      | 250.00      |
| 147520 | UNHM S-STEM                   | 65YF10 | Full Fringe Benefit Distr Expe      | (1,509.94) | (16,927.62) | (16,927.62) |
| 147520 | UNHM S-STEM                   | 710    | Travel                              | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 710000 | In-State Travel                     | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 710100 | Out-of-State Travel                 | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 7112   | Research Supplies                   | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 713000 | Printing & Copying-General          | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 717000 | Consulting-General                  | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 719000 | Business Meals-Meetings-Non Travel  | (100.00)   | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 722200 | Participant Support                 | 0.00       | 0.00        | 0.00        |
| 147520 | UNHM S-STEM                   | 722220 | Participant Sup-Post Doctoral       | 0.00       | 0.00        | 0.00        |
| 147674 | EPSCoR UNHM                   | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 147674 | EPSCoR UNHM                   | 760300 | F&A Expenditures                    | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 611BXT | Supplemental-Teaching               | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 61JBHO | Casual - Overtime                   | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 61JBHX | Casual - Hourly                     | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 61SNSH | Student Labor                       | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 61SNWS | College Work Study                  | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 710    | Travel                              | 0.00       | 0.00        | 0.00        |
| 147747 | Rooftop Snow Measurement Syst | 760300 | F&A Expenditures                    | 0.00       | 0.00        | 0.00        |
| 14N507 | Collaborative ESL Project     | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00       | 0.00        | 0.00        |
| 14N507 | Collaborative ESL Project     | 61CPHX | Part Time Hourly                    | 0.00       | 0.00        | 0.00        |
| 14N507 | Collaborative ESL Project     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 615F10 | PAT                                 | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 61CPHX | Part Time Hourly                    | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00        | 0.00        |
| 14N621 | College Trans Latino Students | 710    | Travel                              | 0.00       | 0.00        | 0.00        |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|                                        |                                  |        |                                     |           |             |             |
|----------------------------------------|----------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 14N621                                 | College Trans Latino Students    | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00        | 0.00        |
| 14N621                                 | College Trans Latino Students    | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 611BSO | Summer Salaries AY faculty - other  | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 611BST | Summer Salary AY Fac-Teaching       | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 611PFS | [NSE] Faculty Semester/Term         | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 615NZO | PAT Unallocated Budget (Bud Only)   | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 61CPHX | Part Time Hourly                    | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 61JBHX | Casual - Hourly                     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 710    | Travel                              | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 711160 | Supplies-Books                      | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 713000 | Printing & Copying-General          | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 713020 | Printing & Copying-Course Related   | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 717000 | Consulting-General                  | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 719015 | Business Meals-Recruiting Meals     | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 719100 | Membership Dues & Fees              | 0.00      | 0.00        | 0.00        |
| 14N756                                 | College Trans Latino Students    | 71C110 | Advertising-Print                   | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 61SNSH | Student Labor                       | 5,388.00  | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 717000 | Consulting-General                  | 0.00      | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 717200 | Other Professional Services-General | 2,000.00  | 0.00        | 0.00        |
| 14UB67                                 | NH Computing Ed Landscape        | 760300 | F&A Expenditures                    | 3,657.04  | 0.00        | 0.00        |
| 14UB98                                 | Anxiety Disorders in Pediatric   | 61SNSH | Student Labor                       | 450.00    | 0.00        | 0.00        |
| 14UB98                                 | Anxiety Disorders in Pediatric   | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00        | 0.00        |
| 14UB98                                 | Anxiety Disorders in Pediatric   | 760300 | F&A Expenditures                    | 45.00     | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 611BXT | Supplemental-Teaching               | 5,000.00  | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 61SNHO | Student Labor - Overtime            | 90.63     | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 61SNSH | Student Labor                       | 3,856.26  | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 65YB10 | Base Benefit Distr (fica)           | 415.00    | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 711100 | Supplies-General                    | 14,058.27 | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 14UC41                                 | NH-INBRE Yeast Prion Biology     | 760300 | F&A Expenditures                    | 11,592.96 | 0.00        | 0.00        |
| 14ZADM                                 | UNHM P1 Adjustments              | 740099 | Capitalized Equipment Adjustment    | 0.00      | 8,779.97    | 8,779.97    |
| 14ZUNM                                 | Restricted Rev Adjustment- UNHM  | 760399 | F&A Expenditures-Offset             | 0.00      | 0.00        | 0.00        |
| 15C941                                 | NHIRC: Rooftop Snow Measure - CS | 7112   | Research Supplies                   | 0.00      | 0.00        | 0.00        |
| 15C941                                 | NHIRC: Rooftop Snow Measure - CS | 711200 | Research Supplies                   | 0.00      | 2,500.00    | 2,500.00    |
| ***Total Research & Sponsored Programs |                                  |        |                                     | 40,895.12 | (41,997.05) | (41,997.05) |

**040 - Academic Support**

|        |                           |        |                                    |        |        |        |
|--------|---------------------------|--------|------------------------------------|--------|--------|--------|
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General                   | 221.64 | 448.69 | 448.69 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00   | 0.00   | 0.00   |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                  |        |                                     |           |             |             |
|--------|----------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 1DMADJ | UNHM Int Desig Adjustments       | 740099 | Capitalized Equipment Adjustment    | 0.00      | 0.00        | 0.00        |
| 1DMDEV | Developmental Education Fund     | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 615F10 | PAT                                 | 0.00      | 94,264.19   | 94,264.19   |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61SNHO | Student Labor - Overtime            | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61SNSH | Student Labor                       | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61U000 | Salary Offset Account               | 0.00      | (63,866.90) | (63,866.90) |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 38,960.69   | 38,960.69   |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711100 | Supplies-General                    | 0.00      | 1,701.31    | 1,701.31    |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | (2,656.99)  | (2,656.99)  |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713000 | Printing & Copying-General          | 0.00      | 51.00       | 51.00       |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 714020 | Postage-Labeling                    | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 51,381.26 | 4,291.88    | 4,291.88    |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel  | 3,500.00  | 3,410.26    | 3,410.26    |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719100 | Membership Dues & Fees              | 0.00      | 103,425.00  | 103,425.00  |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719105 | Membership-Institutional            | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 740000 | Cap Equipment                       | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760000 | Internal Allocations                | 0.00      | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760083 | Athletics Tickets                   | 4,000.00  | 0.00        | 0.00        |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760180 | RCM S&W- Strategic Initiatives      | 0.00      | 1,367.88    | 1,367.88    |
| 1DMITR | IT Reserve                       | 711154 | Supplies-Computer Peripherals       | 0.00      | 3,599.84    | 3,599.84    |
| 1DMITR | IT Reserve                       | 715000 | Non-Cap Equip-General               | 2,008.50  | 0.00        | 0.00        |
| 1DMITR | IT Reserve                       | 717200 | Other Professional Services-General | 90.00     | 360.00      | 360.00      |
| 1DMWMC | White Mtn CC Initiative          | 710000 | In-State Travel                     | 0.00      | (32.02)     | (32.02)     |
| 1DMWMC | White Mtn CC Initiative          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 32.02       | 32.02       |
| 1GM006 | UNHM Contributions               | 710000 | In-State Travel                     | 270.00    | 0.00        | 0.00        |
| 1GM006 | UNHM Contributions               | 717200 | Other Professional Services-General | 0.00      | 707.00      | 707.00      |
| 1GM006 | UNHM Contributions               | 719000 | Business Meals-Meetings-Non Travel  | 413.66    | 1,133.56    | 1,133.56    |
| 1GM006 | UNHM Contributions               | 722205 | Participant Sup-Stipends            | 3,750.00  | 0.00        | 0.00        |
| 1GM009 | UNHM Smyth Inst Award            | 710000 | In-State Travel                     | 8.00      | 372.50      | 372.50      |
| 1GM009 | UNHM Smyth Inst Award            | 711100 | Supplies-General                    | 60.11     | 0.00        | 0.00        |
| 1GM009 | UNHM Smyth Inst Award            | 713000 | Printing & Copying-General          | 163.10    | 0.00        | 0.00        |
| 1GM009 | UNHM Smyth Inst Award            | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 1GM009 | UNHM Smyth Inst Award            | 717200 | Other Professional Services-General | 400.00    | 1,500.00    | 1,500.00    |
| 1GM016 | STEM Gift Fund                   | 615F10 | PAT                                 | 1,954.02  | (3,245.64)  | (3,245.64)  |
| 1GM016 | STEM Gift Fund                   | 61JBHX | Casual - Hourly                     | 0.00      | 600.00      | 600.00      |
| 1GM016 | STEM Gift Fund                   | 61SNSH | Student Labor                       | 0.00      | 3,701.25    | 3,701.25    |
| 1GM016 | STEM Gift Fund                   | 61SNWS | College Work Study                  | 0.00      | 69.00       | 69.00       |
| 1GM016 | STEM Gift Fund                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 50.40       | 50.40       |
| 1GM016 | STEM Gift Fund                   | 65YF10 | Full Fringe Benefit Distr Expe      | 762.07    | (1,284.89)  | (1,284.89)  |
| 1GM016 | STEM Gift Fund                   | 710000 | In-State Travel                     | 408.00    | 740.00      | 740.00      |
| 1GM016 | STEM Gift Fund                   | 710310 | Workshop Registration Fees          | 0.00      | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 711100 | Supplies-General                    | 0.00      | (317.43)    | (317.43)    |
| 1GM016 | STEM Gift Fund                   | 711124 | Supplies-Instructional Supplies     | 0.00      | 5,446.00    | 5,446.00    |
| 1GM016 | STEM Gift Fund                   | 711146 | Supplies-Laboratory                 | 0.00      | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 713000 | Printing & Copying-General          | 0.00      | (469.05)    | (469.05)    |
| 1GM016 | STEM Gift Fund                   | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 715015 | Non-Cap Equip-Printer               | 0.00      | 4,337.60    | 4,337.60    |
| 1GM016 | STEM Gift Fund                   | 717200 | Other Professional Services-General | 0.00      | 189.28      | 189.28      |
| 1GM016 | STEM Gift Fund                   | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 719000 | Business Meals-Meetings-Non Travel  | 2,703.00  | 2,192.90    | 2,192.90    |
| 1GM016 | STEM Gift Fund                   | 722200 | Participant Support                 | 250.00    | 0.00        | 0.00        |
| 1GM016 | STEM Gift Fund                   | 722205 | Participant Sup-Stipends            | 11,500.00 | 0.00        | 0.00        |
| 1GM018 | Sidore Lecture Series            | 710000 | In-State Travel                     | 0.00      | 21.69       | 21.69       |
| 1GM018 | Sidore Lecture Series            | 710100 | Out-of-State Travel                 | 730.49    | 518.84      | 518.84      |
| 1GM018 | Sidore Lecture Series            | 711100 | Supplies-General                    | 0.00      | 323.24      | 323.24      |
| 1GM018 | Sidore Lecture Series            | 713000 | Printing & Copying-General          | 0.00      | 99.41       | 99.41       |
| 1GM018 | Sidore Lecture Series            | 714000 | Postage-General                     | 3.02      | 0.00        | 0.00        |
| 1GM018 | Sidore Lecture Series            | 714030 | Postage-Express Mail                | 0.00      | 259.25      | 259.25      |

1M - UNH - Manchester

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                  |        |                                       |            |            |            |
|--------|----------------------------------|--------|---------------------------------------|------------|------------|------------|
| 1GM018 | Sidore Lecture Series            | 717200 | Other Professional Services-General   | 0.00       | 1,015.16   | 1,015.16   |
| 1GM018 | Sidore Lecture Series            | 717210 | Oth Prof Ser-Honoraria                | 1,100.00   | 0.00       | 0.00       |
| 1GM018 | Sidore Lecture Series            | 719000 | Business Meals-Meetings-Non Travel    | 682.60     | 1,977.60   | 1,977.60   |
| 1GM022 | Illumination Engineering Gifts   | 710000 | In-State Travel                       | 0.00       | 40.00      | 40.00      |
| 1GM022 | Illumination Engineering Gifts   | 710100 | Out-of-State Travel                   | 0.00       | 1,467.57   | 1,467.57   |
| 1GM022 | Illumination Engineering Gifts   | 710300 | Conference Registration Fees          | 0.00       | 800.00     | 800.00     |
| 1GM022 | Illumination Engineering Gifts   | 719000 | Business Meals-Meetings-Non Travel    | 471.36     | 0.00       | 0.00       |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 722205 | Participant Sup-Stipends              | 6,250.00   | 0.00       | 0.00       |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740000 | Cap Equipment                         | 0.00       | 0.00       | 0.00       |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment      | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 611BAS | Admin Stipend-Act, Chair, Etc         | 9,999.96   | 6,400.00   | 6,400.00   |
| 1UM050 | UNHM Education and General       | 611BXM | Supplemental-Other-Misc               | 15,274.76  | 6,960.00   | 6,960.00   |
| 1UM050 | UNHM Education and General       | 611BXT | Supplemental-Teaching                 | 54,214.49  | 16,999.94  | 16,999.94  |
| 1UM050 | UNHM Education and General       | 611PFS | [NSE] Faculty Semester/Term           | 48,016.30  | 10,000.00  | 10,000.00  |
| 1UM050 | UNHM Education and General       | 612F15 | Librarian AAUP (UNH)                  | 208,139.94 | 201,653.34 | 201,653.34 |
| 1UM050 | UNHM Education and General       | 614F10 | Academic Administrator                | 283,552.09 | 196,526.78 | 196,526.78 |
| 1UM050 | UNHM Education and General       | 615F10 | PAT                                   | 775,725.40 | 831,731.51 | 831,731.51 |
| 1UM050 | UNHM Education and General       | 617BHO | Operating Staff-Overtime              | 1,462.91   | 588.74     | 588.74     |
| 1UM050 | UNHM Education and General       | 617F10 | Operating Staff                       | 148,654.08 | 138,258.93 | 138,258.93 |
| 1UM050 | UNHM Education and General       | 61CBHO | Part Time - Overtime                  | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61CBHX | Part Time Hourly (w/ status)          | 572.89     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61CPEX | Part Time Salary                      | 0.00       | 1,600.00   | 1,600.00   |
| 1UM050 | UNHM Education and General       | 61CPHX | Part Time Hourly                      | 0.00       | 1,110.00   | 1,110.00   |
| 1UM050 | UNHM Education and General       | 61DTHX | Full Time Temp - Hourly               | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61JBEX | Casual - Exempt                       | 0.00       | 1,540.61   | 1,540.61   |
| 1UM050 | UNHM Education and General       | 61JBHO | Casual - Overtime                     | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61JBHX | Casual - Hourly                       | 1,665.88   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61KBBN | OTP-Bonus & Recruit-other than fac    | 1,719.70   | 57,520.00  | 57,520.00  |
| 1UM050 | UNHM Education and General       | 61SNHO | Student Labor - Overtime              | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61SNSH | Student Labor                         | 72,731.80  | 50,517.09  | 50,517.09  |
| 1UM050 | UNHM Education and General       | 61SNWS | College Work Study                    | 11,433.01  | 11,480.58  | 11,480.58  |
| 1UM050 | UNHM Education and General       | 65YB10 | Base Benefit Distr (fica)             | 7,132.52   | 7,560.69   | 7,560.69   |
| 1UM050 | UNHM Education and General       | 65YF10 | Full Fringe Benefit Distr Expe        | 552,267.64 | 533,585.71 | 533,585.71 |
| 1UM050 | UNHM Education and General       | 65YP10 | Nonstatus Benefit Distr (Fica)        | 4,033.24   | 1,067.64   | 1,067.64   |
| 1UM050 | UNHM Education and General       | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 710000 | In-State Travel                       | 2,544.22   | 6,037.11   | 6,037.11   |
| 1UM050 | UNHM Education and General       | 710100 | Out-of-State Travel                   | 13,270.71  | 5,813.88   | 5,813.88   |
| 1UM050 | UNHM Education and General       | 710115 | Out-of-State Travel-Prof Dev          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 710300 | Conference Registration Fees          | 1,980.80   | 3,828.85   | 3,828.85   |
| 1UM050 | UNHM Education and General       | 710305 | Registration Fees-Other               | 4,920.81   | 2,436.90   | 2,436.90   |
| 1UM050 | UNHM Education and General       | 710310 | Workshop Registration Fees            | 1,925.00   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 710400 | Student or Non-Emp Travel             | 0.00       | 703.33     | 703.33     |
| 1UM050 | UNHM Education and General       | 711100 | Supplies-General                      | 18,683.21  | 14,499.57  | 14,499.57  |
| 1UM050 | UNHM Education and General       | 711108 | Supplies-Subscription, Newspaper, Mag | 4,667.38   | 4,199.00   | 4,199.00   |
| 1UM050 | UNHM Education and General       | 711124 | Supplies-Instructional Supplies       | 0.00       | 500.00     | 500.00     |
| 1UM050 | UNHM Education and General       | 711132 | Supplies-Software Incl Site License   | 5,638.44   | 1,437.75   | 1,437.75   |
| 1UM050 | UNHM Education and General       | 711154 | Supplies-Computer Peripherals         | 909.41     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 711160 | Supplies-Books                        | 0.00       | 481.16     | 481.16     |
| 1UM050 | UNHM Education and General       | 711162 | Supplies-Office Supplies              | 318.22     | 281.52     | 281.52     |
| 1UM050 | UNHM Education and General       | 711180 | Supplies Special Events               | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 711184 | Supplies - Promotion - Cultivation    | 0.00       | 62.00      | 62.00      |
| 1UM050 | UNHM Education and General       | 713000 | Printing & Copying-General            | 1,502.37   | 1,586.42   | 1,586.42   |
| 1UM050 | UNHM Education and General       | 713015 | Printing & Copying-Departmental       | 2,577.70   | 2,915.90   | 2,915.90   |
| 1UM050 | UNHM Education and General       | 713016 | Printing & Copying - Labs             | 573.72     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 714000 | Postage-General                       | 6.59       | 2,501.18   | 2,501.18   |
| 1UM050 | UNHM Education and General       | 714030 | Postage-Express Mail                  | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 715005 | Non-Cap Equip-Computer Hardware       | 34,997.65  | 34,998.01  | 34,998.01  |
| 1UM050 | UNHM Education and General       | 715015 | Non-Cap Equip-Printer                 | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 715020 | Non-Cap Equip-under \$1,000           | 3,556.53   | 2,055.93   | 2,055.93   |
| 1UM050 | UNHM Education and General       | 715035 | Non-Cap Equip-Computer Software       | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 716000 | Maintenance & Repairs-General         | 1,206.16   | 503.38     | 503.38     |
| 1UM050 | UNHM Education and General       | 716015 | Maint & Repairs-Plumbing              | (184.68)   | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 716018 | Maint Agree- Baseline & Supp          | 549.00     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 716021 | Maint & Repairs-Equipment             | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 0.00       | 698.93     | 698.93     |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|                           |                               |        |                                     |              |              |              |
|---------------------------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UM050                    | UNHM Education and General    | 716060 | Maint & Repairs-Computer Software   | 5,644.47     | 7,410.32     | 7,410.32     |
| 1UM050                    | UNHM Education and General    | 716063 | Maint & Repairs-Computer Hardware   | 314.64       | 685.50       | 685.50       |
| 1UM050                    | UNHM Education and General    | 716100 | Rentals & Leases-General            | 216.00       | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 716115 | Rentals-Linen                       | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 716123 | Rental Property/Room (short term)   | 245.00       | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00         | 1.25         | 1.25         |
| 1UM050                    | UNHM Education and General    | 717200 | Other Professional Services-General | 67,084.71    | 126,185.95   | 126,185.95   |
| 1UM050                    | UNHM Education and General    | 717210 | Oth Prof Ser-Honoraria              | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 717254 | Oth Prof Ser-Information Tech       | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 718000 | Telecom-General                     | 2,094.22     | 750.29       | 750.29       |
| 1UM050                    | UNHM Education and General    | 718002 | Telecom-Fixed (Basic Phone Service) | 113,007.66   | 105,540.31   | 105,540.31   |
| 1UM050                    | UNHM Education and General    | 718006 | Telecom-Cellular Phones             | 0.00         | 39.66        | 39.66        |
| 1UM050                    | UNHM Education and General    | 718014 | Telecom-Telephone Equipment         | 4,440.00     | 2,730.00     | 2,730.00     |
| 1UM050                    | UNHM Education and General    | 718016 | Telecom-Usage (Tolls)               | 2,081.73     | 2,160.93     | 2,160.93     |
| 1UM050                    | UNHM Education and General    | 719000 | Business Meals-Meetings-Non Travel  | 13,831.10    | 19,298.74    | 19,298.74    |
| 1UM050                    | UNHM Education and General    | 719100 | Membership Dues & Fees              | 1,580.00     | 2,344.50     | 2,344.50     |
| 1UM050                    | UNHM Education and General    | 719125 | Licenses/Professional Fees          | 7,082.60     | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 719200 | Employee Recruiting-General         | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 719200 | Other Employee Support              | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 719210 | Other Employee Support-Prof Develop | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 71C100 | Advertising (Non-Employment)        | 5,500.00     | 10,680.00    | 10,680.00    |
| 1UM050                    | UNHM Education and General    | 71NCS4 | NC Permits and Fees                 | 100.00       | 0.00         | 100.00       |
| 1UM050                    | UNHM Education and General    | 740015 | Cap Equipment-Computer Hardware     | 5,546.00     | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 7404S4 | Permits and Fees                    | (100.00)     | 100.00       | 0.00         |
| 1UM050                    | UNHM Education and General    | 760407 | Int Alloc - Parking - Day Permits   | 0.00         | 312.00       | 312.00       |
| 1UM050                    | UNHM Education and General    | 770000 | Library Acquisitions                | 5,000.00     | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General    | 770030 | Library Acqs-Subscriptions          | 8,446.59     | 10,486.21    | 10,486.21    |
| 1UM050                    | UNHM Education and General    | 770050 | Library Acqs-Electronic Sources     | 37,102.35    | 35,335.57    | 35,335.57    |
| 1UM050                    | UNHM Education and General    | 770075 | Library Acqs-Books                  | 8,805.02     | 7,595.41     | 7,595.41     |
| 1UM050                    | UNHM Education and General    | 770080 | Library Acqs-Media                  | 4,663.16     | 8,122.89     | 8,122.89     |
| 1UMADJ                    | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment    | (5,546.00)   | 3,850.80     | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 61SNSH | Student Labor                       | 0.00         | 0.00         | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00         | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 716123 | Rental Property/Room (short term)   | 0.00         | 0.00         | 0.00         |
| 1UMPPD                    | UNHM General Prepaid          | 71B000 | Items Resale                        | 0.00         | 0.00         | 0.00         |
| ***Total Academic Support |                               |        |                                     | 2,676,459.93 | 2,711,874.80 | 2,708,024.00 |

**050 - Student Services**

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DM3EE | UNHM Student Activities         | 615F10 | PAT                                 | 8,866.02  | 50,084.43 | 50,084.43 |
| 1DM3EE | UNHM Student Activities         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 400.00    | 400.00    |
| 1DM3EE | UNHM Student Activities         | 61SNSH | Student Labor                       | 7,015.38  | 3,035.00  | 3,035.00  |
| 1DM3EE | UNHM Student Activities         | 61SNWS | College Work Study                  | 0.00      | 20.00     | 20.00     |
| 1DM3EE | UNHM Student Activities         | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 33.60     | 33.60     |
| 1DM3EE | UNHM Student Activities         | 65YF10 | Full Fringe Benefit Distr Expe      | 3,457.75  | 19,532.91 | 19,532.91 |
| 1DM3EE | UNHM Student Activities         | 710000 | In-State Travel                     | 144.28    | 92.50     | 92.50     |
| 1DM3EE | UNHM Student Activities         | 710100 | Out-of-State Travel                 | 236.00    | 0.00      | 0.00      |
| 1DM3EE | UNHM Student Activities         | 710305 | Registration Fees-Other             | 1,785.00  | 695.00    | 695.00    |
| 1DM3EE | UNHM Student Activities         | 711100 | Supplies-General                    | 25,992.50 | 25,094.80 | 25,094.80 |
| 1DM3EE | UNHM Student Activities         | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 540.00    | 540.00    |
| 1DM3EE | UNHM Student Activities         | 713000 | Printing & Copying-General          | 0.00      | 797.02    | 797.02    |
| 1DM3EE | UNHM Student Activities         | 713015 | Printing & Copying-Departmental     | 1,019.32  | 791.88    | 791.88    |
| 1DM3EE | UNHM Student Activities         | 714000 | Postage-General                     | 0.00      | 114.70    | 114.70    |
| 1DM3EE | UNHM Student Activities         | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 1DM3EE | UNHM Student Activities         | 716123 | Rental Property/Room (short term)   | 999.00    | 999.00    | 999.00    |
| 1DM3EE | UNHM Student Activities         | 717106 | Finl Services-Epayment CC fees      | 0.00      | 26.08     | 26.08     |
| 1DM3EE | UNHM Student Activities         | 717200 | Other Professional Services-General | 11,720.00 | 150.00    | 150.00    |
| 1DM3EE | UNHM Student Activities         | 717210 | Oth Prof Ser-Honoraria              | 800.00    | 600.00    | 600.00    |
| 1DM3EE | UNHM Student Activities         | 718012 | Telecom-Satellite & Cable Services  | 0.00      | 0.00      | 0.00      |
| 1DM3EE | UNHM Student Activities         | 719000 | Business Meals-Meetings-Non Travel  | 11,374.92 | 2,851.86  | 2,851.86  |
| 1DM3EE | UNHM Student Activities         | 719100 | Membership Dues & Fees              | 40,725.00 | 0.00      | 0.00      |
| 1DM3EE | UNHM Student Activities         | 760180 | RCM S&W- Strategic Initiatives      | 359.32    | 2,253.80  | 2,253.80  |
| 1GM010 | UNHM Scholarship Fund           | 711100 | Supplies-General                    | 120.00    | 0.00      | 0.00      |
| 1GM130 | Cadence World Wide Program Fund | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |



1M - UNH - Manchester

B - Operating Expenses

050 - Student Services

|        |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GM130 | Cadence World Wide Program Fund | 711132 | Supplies-Software Incl Site License | 0.00              | 4,500.00          | 4,500.00            |
| 1GM130 | Cadence World Wide Program Fund | 716000 | Maintenance & Repairs-General       | 2,364.00          | 0.00              | 0.00                |
| 1GM130 | Cadence World Wide Program Fund | 717200 | Other Professional Services-General | 636.00            | 0.00              | 0.00                |
| 1GMWIT | Women in Information Technology | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1GMWIT | Women in Information Technology | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 1GMWIT | Women in Information Technology | 710000 | In-State Travel                     | 0.00              | 23.70             | 23.70               |
| 1GMWIT | Women in Information Technology | 710100 | Out-of-State Travel                 | 0.00              | 6.08              | 6.08                |
| 1GMWIT | Women in Information Technology | 710310 | Workshop Registration Fees          | 0.00              | 0.00              | 0.00                |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General                    | 0.00              | 0.00              | 0.00                |
| 1GMWIT | Women in Information Technology | 711180 | Supplies Special Events             | 0.00              | 50.37             | 50.37               |
| 1GMWIT | Women in Information Technology | 713000 | Printing & Copying-General          | 0.00              | 53.24             | 53.24               |
| 1GMWIT | Women in Information Technology | 713030 | Printing & Copying-Off Campus       | 0.00              | 91.94             | 91.94               |
| 1GMWIT | Women in Information Technology | 714000 | Postage-General                     | 0.00              | 141.05            | 141.05              |
| 1GMWIT | Women in Information Technology | 717200 | Other Professional Services-General | 0.00              | 2,071.54          | 2,071.54            |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 611PFS | [NSE] Faculty Semester/Term         | 5,864.20          | 2,599.98          | 2,599.98            |
| 1UM050 | UNHM Education and General      | 613N10 | Graduate Assistant                  | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 615F10 | PAT                                 | 472,205.51        | 594,427.82        | 594,427.82          |
| 1UM050 | UNHM Education and General      | 617BHO | Operating Staff-Overtime            | 35.02             | 32.44             | 32.44               |
| 1UM050 | UNHM Education and General      | 617BLG | Operating Staff-Longevity           | 809.10            | 1,744.69          | 1,744.69            |
| 1UM050 | UNHM Education and General      | 617F10 | Operating Staff                     | 153,861.82        | 209,787.61        | 209,787.61          |
| 1UM050 | UNHM Education and General      | 61CBEX | Part Time Salary (w/ status)        | 0.00              | 1,300.00          | 1,300.00            |
| 1UM050 | UNHM Education and General      | 61CBHX | Part Time Hourly (w/ status)        | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 61CPEX | Part Time Salary                    | 0.00              | 3,149.97          | 3,149.97            |
| 1UM050 | UNHM Education and General      | 61CPHX | Part Time Hourly                    | 10,795.25         | 13,781.02         | 13,781.02           |
| 1UM050 | UNHM Education and General      | 61DTHX | Full Time Temp - Hourly             | 3,792.00          | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 61JBHO | Casual - Overtime                   | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 61JBHX | Casual - Hourly                     | 13,315.22         | 21,590.80         | 21,590.80           |
| 1UM050 | UNHM Education and General      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 5,026.25          | 1,920.00          | 1,920.00            |
| 1UM050 | UNHM Education and General      | 61SNHO | Student Labor - Overtime            | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 61SNSH | Student Labor                       | 29,459.70         | 26,348.89         | 26,348.89           |
| 1UM050 | UNHM Education and General      | 61SNWS | College Work Study                  | 18,513.08         | 18,095.42         | 18,095.42           |
| 1UM050 | UNHM Education and General      | 65YB10 | Base Benefit Distr (fica)           | 1,611.60          | 2,233.43          | 2,233.43            |
| 1UM050 | UNHM Education and General      | 65YF10 | Full Fringe Benefit Distr Expe      | 244,166.38        | 313,643.96        | 313,643.96          |
| 1UM050 | UNHM Education and General      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,399.40          | 1,640.61          | 1,640.61            |
| 1UM050 | UNHM Education and General      | 65YT10 | FT Temp Benefit Distr               | 318.53            | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 710000 | In-State Travel                     | 5,331.45          | 8,102.47          | 8,102.47            |
| 1UM050 | UNHM Education and General      | 710005 | In-State Travel-Recruiting          | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 710100 | Out-of-State Travel                 | 5,027.26          | 5,982.90          | 5,982.90            |
| 1UM050 | UNHM Education and General      | 710300 | Conference Registration Fees        | 5,760.90          | 2,314.50          | 2,314.50            |
| 1UM050 | UNHM Education and General      | 710305 | Registration Fees-Other             | 140.00            | 805.00            | 805.00              |
| 1UM050 | UNHM Education and General      | 710310 | Workshop Registration Fees          | 518.50            | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 711000 | Purchasing Cards                    | 13.38             | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 711100 | Supplies-General                    | 30,709.28         | 20,192.59         | 20,192.59           |
| 1UM050 | UNHM Education and General      | 711108 | Supplies-Subscription,Newspaper,Mag | 253.98            | 10,765.04         | 10,765.04           |
| 1UM050 | UNHM Education and General      | 711124 | Supplies-Instructional Supplies     | 0.00              | 249.71            | 249.71              |
| 1UM050 | UNHM Education and General      | 711132 | Supplies-Software Incl Site License | 1,600.01          | 34.99             | 34.99               |
| 1UM050 | UNHM Education and General      | 711140 | Supplies-Recruiting                 | 1,034.05          | 1,184.09          | 1,184.09            |
| 1UM050 | UNHM Education and General      | 711184 | Supplies - Promotion - Cultivation  | 0.00              | 311.93            | 311.93              |
| 1UM050 | UNHM Education and General      | 713000 | Printing & Copying-General          | (27,568.99)       | (32,189.74)       | (32,189.74)         |
| 1UM050 | UNHM Education and General      | 713015 | Printing & Copying-Departmental     | 3,848.74          | 4,836.81          | 4,836.81            |
| 1UM050 | UNHM Education and General      | 713030 | Printing & Copying-Off Campus       | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 713100 | Centralized Campus Printing         | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 714000 | Postage-General                     | 52.85             | (4,594.45)        | (4,594.45)          |
| 1UM050 | UNHM Education and General      | 714030 | Postage-Express Mail                | 1,215.20          | 1,005.20          | 1,005.20            |
| 1UM050 | UNHM Education and General      | 715020 | Non-Cap Equip-under \$1,000         | 0.00              | 699.00            | 699.00              |
| 1UM050 | UNHM Education and General      | 716000 | Maintenance & Repairs-General       | 0.00              | 168.00            | 168.00              |
| 1UM050 | UNHM Education and General      | 716015 | Maint & Repairs-Plumbing            | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 716018 | Maint Agreeem- Baseline & Supp      | 24,552.73         | 30,810.04         | 30,810.04           |
| 1UM050 | UNHM Education and General      | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00              | 24.91             | 24.91               |
| 1UM050 | UNHM Education and General      | 716100 | Rentals & Leases-General            | 75,200.00         | 87,544.14         | 87,544.14           |
| 1UM050 | UNHM Education and General      | 716120 | Rentals-Property or Room            | 16,273.23         | 1,000.00          | 1,000.00            |
| 1UM050 | UNHM Education and General      | 716123 | Rental Property/Room (short term)   | 0.00              | 4,874.63          | 4,874.63            |
| 1UM050 | UNHM Education and General      | 716160 | Rentals - Caps & Gowns              | 0.00              | 0.00              | 0.00                |
| 1UM050 | UNHM Education and General      | 716165 | Rental - Postage Meter              | 5,508.88          | 0.00              | 0.00                |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|                           |                            |        |                                     |              |              |              |
|---------------------------|----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UM050                    | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees  | 40.79        | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 717106 | Finl Services-Epayment CC fees      | 100.51       | 376.09       | 376.09       |
| 1UM050                    | UNHM Education and General | 717107 | Finl Services-Epayment echeck fees  | 90.75        | 90.60        | 90.60        |
| 1UM050                    | UNHM Education and General | 717108 | Finl Services-Epayment trx fees     | 127.05       | 126.84       | 126.84       |
| 1UM050                    | UNHM Education and General | 717200 | Other Professional Services-General | 18,643.65    | 47,804.21    | 47,804.21    |
| 1UM050                    | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria              | 5,784.27     | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 718006 | Telecom-Cellular Phones             | 827.31       | 929.12       | 929.12       |
| 1UM050                    | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel  | 13,740.41    | 13,173.54    | 13,173.54    |
| 1UM050                    | UNHM Education and General | 719015 | Business Meals-Recruiting Meals     | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 719100 | Membership Dues & Fees              | 1,805.00     | 943.99       | 943.99       |
| 1UM050                    | UNHM Education and General | 719125 | Licenses/Professional Fees          | 0.00         | 75.00        | 75.00        |
| 1UM050                    | UNHM Education and General | 719200 | Employee Recruiting-General         | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 719210 | Employee Recruiting-Advertising     | 0.00         | 300.00       | 300.00       |
| 1UM050                    | UNHM Education and General | 719200 | Other Employee Support              | 0.00         | 120.00       | 120.00       |
| 1UM050                    | UNHM Education and General | 719210 | Other Employee Support-Prof Develop | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 71B000 | Items Resale                        | 13,924.32    | 1,791.02     | 1,791.02     |
| 1UM050                    | UNHM Education and General | 71C000 | Awards to Non-Employee-Students     | 0.00         | 5.00         | 5.00         |
| 1UM050                    | UNHM Education and General | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 71C120 | Advertising-Radio                   | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 71C140 | Advertising-Online                  | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments      | 0.00         | 17,220.00    | 17,220.00    |
| 1UM050                    | UNHM Education and General | 71NCS4 | NC Permits and Fees                 | 0.00         | 30.00        | 30.00        |
| 1UM050                    | UNHM Education and General | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 7600A0 | Internal Revenue-Sales & Services   | 0.00         | 0.00         | 0.00         |
| 1UM050                    | UNHM Education and General | 7600RN | Internal Revenue - Rent             | (2,500.00)   | (15,250.00)  | (15,250.00)  |
| 1UM050                    | UNHM Education and General | 760407 | Int Alloc - Parking - Day Permits   | (2,624.00)   | (1,754.00)   | (1,754.00)   |
| 1UM050                    | UNHM Education and General | 780110 | Electricity-PSNH                    | 0.00         | 562.97       | 562.97       |
| ***Total Student Services |                            |        |                                     | 1,278,219.06 | 1,538,013.28 | 1,538,013.28 |

**060 - Institutional Support**

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1DMETC | Emerging Technology Center       | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 1DMETC | Emerging Technology Center       | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 1DMETC | Emerging Technology Center       | 710100 | Out-of-State Travel                 | 0.00       | 485.70     | 485.70     |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 611BST | Summer Salary AY Fac-Teaching       | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 611PFS | [NSE] Faculty Semester/Term         | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 614F10 | Academic Administrator              | (200.00)   | 149,100.02 | 149,100.02 |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 3,070.00   | 3,070.00   |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 257.88     | 257.88     |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 65YF10 | Full Fringe Benefit Distr Expe      | (77.89)    | 58,148.97  | 58,148.97  |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 717200 | Other Professional Services-General | 0.00       | 887.50     | 887.50     |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 718000 | Telecom-General                     | 0.00       | 94.05      | 94.05      |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 1DMSTP | UNHM Strategic Planning (Huron)  | 760180 | RCM S&W- Strategic Initiatives      | 120.69     | 6,709.50   | 6,709.50   |
| 1UM050 | UNHM Education and General       | 611BXM | Supplemental-Other-Misc             | 0.00       | 2,599.20   | 2,599.20   |
| 1UM050 | UNHM Education and General       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 611F16 | Lecturer UNH-LU-AAUP (UNH)          | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 612F15 | Librarian AAUP (UNH)                | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 614F10 | Academic Administrator              | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 615F10 | PAT                                 | 167,656.33 | 84,588.60  | 84,588.60  |
| 1UM050 | UNHM Education and General       | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61JBEX | Casual - Exempt                     | 899.60     | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61JBHX | Casual - Hourly                     | 21.75      | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 1UM050 | UNHM Education and General       | 65YB10 | Base Benefit Distr (fica)           | 77.49      | 218.14     | 218.14     |
| 1UM050 | UNHM Education and General       | 65YF10 | Full Fringe Benefit Distr Expe      | 65,385.87  | 32,989.62  | 32,989.62  |
| 1UM050 | UNHM Education and General       | 710000 | In-State Travel                     | 1,929.66   | 1,309.63   | 1,309.63   |

| 1M - UNH - Manchester                   |                            |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>           |                            |        |                                     |                   |                   |                     |
| <b>060 - Institutional Support</b>      |                            |        |                                     |                   |                   |                     |
| 1UM050                                  | UNHM Education and General | 710100 | Out-of-State Travel                 | 3,450.07          | 2,013.05          | 2,013.05            |
| 1UM050                                  | UNHM Education and General | 710300 | Conference Registration Fees        | 2,194.85          | 712.50            | 712.50              |
| 1UM050                                  | UNHM Education and General | 710305 | Registration Fees-Other             | 300.00            | 720.00            | 720.00              |
| 1UM050                                  | UNHM Education and General | 710310 | Workshop Registration Fees          | 0.00              | 849.00            | 849.00              |
| 1UM050                                  | UNHM Education and General | 711100 | Supplies-General                    | 2,037.31          | 3,844.33          | 3,844.33            |
| 1UM050                                  | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 93.00             | 119.95            | 119.95              |
| 1UM050                                  | UNHM Education and General | 711132 | Supplies-Software Incl Site License | 0.00              | 49.95             | 49.95               |
| 1UM050                                  | UNHM Education and General | 713000 | Printing & Copying-General          | 74.00             | 37.88             | 37.88               |
| 1UM050                                  | UNHM Education and General | 713015 | Printing & Copying-Departmental     | 348.30            | 170.02            | 170.02              |
| 1UM050                                  | UNHM Education and General | 714000 | Postage-General                     | 0.00              | 12.87             | 12.87               |
| 1UM050                                  | UNHM Education and General | 714030 | Postage-Express Mail                | 40.08             | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 768.87            | 30.07             | 30.07               |
| 1UM050                                  | UNHM Education and General | 717000 | Consulting-General                  | 130.00            | 130.00            | 130.00              |
| 1UM050                                  | UNHM Education and General | 717200 | Other Professional Services-General | 918.36            | 65.00             | 65.00               |
| 1UM050                                  | UNHM Education and General | 718000 | Telecom-General                     | 6.68              | 205.45            | 205.45              |
| 1UM050                                  | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel  | 1,398.18          | 118.48            | 118.48              |
| 1UM050                                  | UNHM Education and General | 719015 | Business Meals-Recruiting Meals     | 294.02            | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 719100 | Membership Dues & Fees              | 799.00            | 751.48            | 751.48              |
| 1UM050                                  | UNHM Education and General | 719200 | Employee Recruiting-General         | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 719210 | Employee Recruiting-Advertising     | 17,765.73         | 6,509.00          | 6,509.00            |
| 1UM050                                  | UNHM Education and General | 719200 | Other Employee Support              | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 71C100 | Advertising (Non-Employment)        | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 71C110 | Advertising-Print                   | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 71C400 | Legal Expenses                      | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 760105 | RCM-Facilities Assessment           | 65,312.00         | 35,796.00         | 35,796.00           |
| 1UM050                                  | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc   | 977,423.36        | 994,770.81        | 994,770.81          |
| 1UM050                                  | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation   | 16,285.00         | 16,321.87         | 16,321.87           |
| 1UM050                                  | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc   | 101,089.60        | 123,996.00        | 123,996.00          |
| 1UM050                                  | UNHM Education and General | 760175 | RCM-Student Fee Rev Reallocation    | 9,274.13          | 9,449.25          | 9,449.25            |
| 1UM050                                  | UNHM Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 17,334.80         | 23,357.91         | 23,357.91           |
| 1UM050                                  | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives      | 207,930.69        | 284,470.13        | 284,470.13          |
| 1WM106                                  | UNHM - GASB 45             | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 17,849.34         | 0.00              | 0.00                |
| ***Total Institutional Support          |                            |        |                                     | 1,678,930.87      | 1,844,959.81      | 1,844,959.81        |
| <b>070 - Operations and Maintenance</b> |                            |        |                                     |                   |                   |                     |
| 1NM001                                  | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00              | 0.00              | 0.00                |
| 1NM001                                  | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment        | 0.00              | 0.00              | 0.00                |
| 1NM001                                  | UNHM Net Invested in Plant | 760019 | Int Alloc-Plant Capitalization      | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 611BXM | Supplemental-Other-Misc             | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term         | 5,000.00          | 5,000.00          | 5,000.00            |
| 1UM050                                  | UNHM Education and General | 615F10 | PAT                                 | 56,081.80         | 54,448.84         | 54,448.84           |
| 1UM050                                  | UNHM Education and General | 617BHO | Operating Staff-Overtime            | 7,178.16          | 5,677.93          | 5,677.93            |
| 1UM050                                  | UNHM Education and General | 617BLG | Operating Staff-Longevity           | 1,315.72          | 6,062.84          | 6,062.84            |
| 1UM050                                  | UNHM Education and General | 617F10 | Operating Staff                     | 195,853.32        | 239,247.71        | 239,247.71          |
| 1UM050                                  | UNHM Education and General | 61CBHO | Part Time - Overtime                | 52.24             | 61.35             | 61.35               |
| 1UM050                                  | UNHM Education and General | 61CBHX | Part Time Hourly (w/ status)        | 1,496.00          | 175.00            | 175.00              |
| 1UM050                                  | UNHM Education and General | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 61CPHX | Part Time Hourly                    | 21,441.14         | 8,249.80          | 8,249.80            |
| 1UM050                                  | UNHM Education and General | 61DTHX | Full Time Temp - Hourly             | 41,784.81         | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 61JBHO | Casual - Overtime                   | 222.22            | 305.73            | 305.73              |
| 1UM050                                  | UNHM Education and General | 61JBHX | Casual - Hourly                     | 26,609.33         | 29,547.67         | 29,547.67           |
| 1UM050                                  | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 123.92            | 1,038.12          | 1,038.12            |
| 1UM050                                  | UNHM Education and General | 61SNHO | Student Labor - Overtime            | 242.00            | 294.25            | 294.25              |
| 1UM050                                  | UNHM Education and General | 61SNSH | Student Labor                       | 26,229.50         | 22,225.50         | 22,225.50           |
| 1UM050                                  | UNHM Education and General | 65YB10 | Base Benefit Distr (fica)           | 3,107.74          | 3,600.93          | 3,600.93            |
| 1UM050                                  | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe      | 98,254.71         | 114,541.72        | 114,541.72          |
| 1UM050                                  | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,221.05          | 1,113.02          | 1,113.02            |
| 1UM050                                  | UNHM Education and General | 65YT10 | FT Temp Benefit Distr               | 3,509.98          | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 710000 | In-State Travel                     | 414.27            | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 710305 | Registration Fees-Other             | 250.00            | 1,600.00          | 1,600.00            |
| 1UM050                                  | UNHM Education and General | 711100 | Supplies-General                    | 16,736.05         | 24,145.94         | 24,145.94           |
| 1UM050                                  | UNHM Education and General | 711106 | Supplies-Uniforms                   | 0.00              | 0.00              | 0.00                |
| 1UM050                                  | UNHM Education and General | 711130 | Supplies-Maintenance Supplies       | 7,949.36          | 27,818.18         | 27,818.18           |
| 1UM050                                  | UNHM Education and General | 711132 | Supplies-Software Incl Site License | 1,540.00          | 0.00              | 0.00                |

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                             |        |                                      |              |              |              |
|--------|-----------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 1UM050 | UNHM Education and General  | 713000 | Printing & Copying-General           | 0.00         | 90.72        | 90.72        |
| 1UM050 | UNHM Education and General  | 713015 | Printing & Copying-Departmental      | 556.08       | 608.79       | 608.79       |
| 1UM050 | UNHM Education and General  | 714000 | Postage-General                      | 0.00         | 0.97         | 0.97         |
| 1UM050 | UNHM Education and General  | 715000 | Non-Cap Equip-General                | 1,581.00     | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 457.00       | 457.00       |
| 1UM050 | UNHM Education and General  | 716000 | Maintenance & Repairs-General        | 2,457.75     | 2,400.00     | 2,400.00     |
| 1UM050 | UNHM Education and General  | 716006 | Maint & Repairs-Electrical           | 2,431.11     | 425.19       | 425.19       |
| 1UM050 | UNHM Education and General  | 716009 | Maint & Repairs-Locks                | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716012 | Maint & Repairs-Painting             | 2,375.00     | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716015 | Maint & Repairs-Plumbing             | 11,781.57    | 13,354.18    | 13,354.18    |
| 1UM050 | UNHM Education and General  | 716018 | Maint Agreeem- Baseline & Supp       | 1,957.14     | 7,435.09     | 7,435.09     |
| 1UM050 | UNHM Education and General  | 71601C | Tri State Fire - Incremental         | 0.00         | 106.00       | 106.00       |
| 1UM050 | UNHM Education and General  | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 108.88       | 341.41       | 341.41       |
| 1UM050 | UNHM Education and General  | 716031 | Maint. & Repairs - Flooring          | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716033 | Maint & Repairs-Mech & Elect         | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716034 | Maint & Repair-Warranty Recovery     | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716036 | Maint & Repairs-Preventive Maint     | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716039 | Maint & Repairs-Grounds & Roads      | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 716048 | Maint & Repairs-Fire & sec alarms    | 775.00       | 620.00       | 620.00       |
| 1UM050 | UNHM Education and General  | 716051 | Maint & Repairs-Heating              | 24,418.50    | 23,464.00    | 23,464.00    |
| 1UM050 | UNHM Education and General  | 716095 | Maint & Repairs - CAM Charges        | 463,213.18   | 463,769.16   | 463,769.16   |
| 1UM050 | UNHM Education and General  | 716100 | Rentals & Leases-General             | 0.00         | 240.00       | 240.00       |
| 1UM050 | UNHM Education and General  | 716120 | Rentals-Property or Room             | 1,735,545.58 | 1,707,501.06 | 1,707,501.06 |
| 1UM050 | UNHM Education and General  | 717200 | Other Professional Services-General  | 17,863.30    | 91,864.12    | 91,864.12    |
| 1UM050 | UNHM Education and General  | 717202 | Oth Prof Ser-Contract Instruct Serv  | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 718006 | Telecom-Cellular Phones              | 1,574.49     | 3,012.06     | 3,012.06     |
| 1UM050 | UNHM Education and General  | 719100 | Membership Dues & Fees               | 0.00         | 50.00        | 50.00        |
| 1UM050 | UNHM Education and General  | 719200 | Other Employee Support               | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 719210 | Other Employee Support-Prof Develop  | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 71C615 | Insurance-Vehicle                    | 1,935.01     | 2,312.77     | 2,312.77     |
| 1UM050 | UNHM Education and General  | 71NCF4 | NC Signage                           | 325.00       | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 71NCS4 | NC Permits and Fees                  | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 7404F1 | Furniture and Furnishings            | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 7404F4 | Signage                              | 0.00         | 3,307.00     | 3,307.00     |
| 1UM050 | UNHM Education and General  | 7404S4 | Permits and Fees                     | 100.00       | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 760407 | Int Alloc - Parking - Day Permits    | 0.00         | 48.00        | 48.00        |
| 1UM050 | UNHM Education and General  | 780015 | Heating Fuels-Natural gas            | 867.80       | 486.96       | 486.96       |
| 1UM050 | UNHM Education and General  | 780110 | Electricity-PSNH                     | 106,270.41   | 103,716.66   | 103,716.66   |
| 1UM050 | UNHM Education and General  | 780115 | Electricity-NHEC                     | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 780Z35 | Other Utilities-Water                | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 780Z40 | Other Utilities-Sewer                | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General  | 780Z45 | Other Utilities-Solid Waste Removal  | 2,412.52     | 2,833.91     | 2,833.91     |
| 1UM050 | UNHM Education and General  | 780Z60 | Other Utilities-Recycling            | 3,993.21     | 177.77       | 177.77       |
| 1UM050 | UNHM Education and General  | 780Z75 | Other Utilities                      | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 715000 | Non-Cap Equip-General                | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R               | 740055 | Cap Equip- Built in Equipment        | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 7111   | Supplies                             | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 715005 | Non-Cap Equip-Computer Hardware      | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 7160   | Maintenance and Repairs              | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 7180   | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 71CZ   | Other Expenses-Deductions            | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 7400   | Capitalizable Equipment              | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R             | 7404   | Construction                         | 0.00         | 0.00         | 0.00         |
| 1XM005 | Comm Arts Equipment Reserve | 7111   | Supplies                             | 0.00         | 0.00         | 0.00         |
| 1XM005 | Comm Arts Equipment Reserve | 7172   | Other Professional Services          | 0.00         | 0.00         | 0.00         |
| 1XM005 | Comm Arts Equipment Reserve | 7400   | Capitalizable Equipment              | 0.00         | 0.00         | 0.00         |
| 1XM006 | Library Equipment Reservet  | 711000 | Purchasing Cards                     | 0.00         | 0.00         | 0.00         |
| 1XM006 | Library Equipment Reservet  | 7111   | Supplies                             | 0.00         | 0.00         | 0.00         |

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|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 1XM006 | Library Equipment Reservet     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 711124 | Supplies-Instructional Supplies      | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 711162 | Supplies-Office Supplies             | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 7160   | Maintenance and Repairs              | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 716054 | Maint & Repairs-Mechanical           | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 7172   | Other Professional Services          | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 7180   | Telecommunications                   | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 7400   | Capitalizable Equipment              | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00      | 0.00      |
| 1XM006 | Library Equipment Reservet     | 790500 | Budgeted Contingency                 | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 711100 | Supplies-General                     | 10,000.00 | 3,546.27  | 3,546.27  |
| 1XM007 | UNHM Unexpended R&R General    | 711130 | Supplies-Maintenance Supplies        | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 711186 | Operating supplies                   | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 715000 | Non-Cap Equip-General                | 4,469.70  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 3,737.41  | 3,737.41  |
| 1XM007 | UNHM Unexpended R&R General    | 715015 | Non-Cap Equip-Printer                | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 715030 | Non-Cap Equip-Telecom                | 2,600.00  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 715040 | Non-Cap Equip-Audio Visual           | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716015 | Maint & Repairs-Plumbing             | 4,270.00  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716018 | Maint Agree- Baseline & Supp         | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716021 | Maint & Repairs-Equipment            | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716036 | Maint & Repairs-Preventive Maint     | 1,596.00  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716039 | Maint & Repairs-Grounds & Roads      | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 716095 | Maint & Repairs - CAM Charges        | 1,444.80  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 717200 | Other Professional Services-General  | 14,804.50 | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 717220 | Oth Prof Ser-Site Work               | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 71NCF4 | NC Signage                           | 3,250.00  | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 740000 | Cap Equipment                        | 0.00      | 16,461.00 | 16,461.00 |
| 1XM007 | UNHM Unexpended R&R General    | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 740460 | Construct-Other                      | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 7404C1 | Construction- Primary                | 0.00      | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 7404C3 | Secondary Construction               | 15,071.86 | 0.00      | 0.00      |
| 1XM007 | UNHM Unexpended R&R General    | 760000 | Internal Allocations                 | 0.00      | 10,600.45 | 10,600.45 |
| 1XM007 | UNHM Unexpended R&R General    | 770075 | Library Acqs-Books                   | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNSH | Student Labor                        | 0.00      | 15,263.22 | 15,263.22 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNWS | College Work Study                   | 0.00      | 5,767.83  | 5,767.83  |
| 1XM008 | UNHM Computer Lab Equip Replac | 710000 | In-State Travel                      | 0.00      | 414.72    | 414.72    |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General                     | 3,448.26  | 818.93    | 818.93    |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Supplies-Software Incl Site License  | 0.00      | 1,103.50  | 1,103.50  |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware      | 3,150.00  | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 715020 | Non-Cap Equip-under \$1,000          | 10,953.80 | 3,092.00  | 3,092.00  |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 716015 | Maint & Repairs-Plumbing             | 341.82    | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General  | 1,750.00  | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services   | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server          | 0.00      | 0.00      | 0.00      |
| 1XM008 | UNHM Computer Lab Equip Replac | 740045 | Cap Equipment-Audio/Visual           | 10,144.12 | 0.00      | 0.00      |
| 1XM009 | UNHM Engineering Labs          | 7111   | Supplies                             | 0.00      | 0.00      | 0.00      |

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|                                     |                                   |        |                                     |              |                |              |
|-------------------------------------|-----------------------------------|--------|-------------------------------------|--------------|----------------|--------------|
| 1XM009                              | UNHM Engineering Labs             | 711100 | Supplies-General                    | 0.00         | 0.10           | 0.10         |
| 1XM009                              | UNHM Engineering Labs             | 7120   | Library Acquisitions                | 0.00         | 0.00           | 0.00         |
| 1XM009                              | UNHM Engineering Labs             | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00           | 0.00         |
| 1XM009                              | UNHM Engineering Labs             | 7400   | Capitalizable Equipment             | 0.00         | 0.00           | 0.00         |
| 1XM009                              | UNHM Engineering Labs             | 770000 | Library Acquisitions                | 0.00         | 0.00           | 0.00         |
| 1XM010                              | UNHM Gift in Kind Equipment       | 7400   | Capitalizable Equipment             | 0.00         | 0.00           | 0.00         |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 715000 | Non-Cap Equip-General               | 0.00         | 2,748.73       | 2,748.73     |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 0.00           | 0.00         |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00           | 0.00         |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00           | 0.00         |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 717200 | Other Professional Services-General | 0.00         | 0.00           | 0.00         |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 740000 | Cap Equipment                       | 0.00         | 12,999.92      | 12,999.92    |
| 1XM011                              | UNHM STEM Expansion- Pandora      | 740400 | Construction                        | 0.00         | 0.00           | 0.00         |
| 1XMADJ                              | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment    | (10,144.12)  | (29,460.92)    | (29,460.92)  |
| 1XMADJ                              | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment        | 35,141.54    | (4,665,514.57) | (35,141.54)  |
| ***Total Operations and Maintenance |                                   |        |                                     | 3,012,448.13 | (1,644,644.06) | 2,985,728.97 |

**080 - Student Financial Aid**

|                                |                         |        |                  |      |      |      |
|--------------------------------|-------------------------|--------|------------------|------|------|------|
| 1GM008                         | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid |                         |        |                  | 0.00 | 0.00 | 0.00 |

**150 - Depreciation**

|                       |                            |        |                                     |            |            |            |
|-----------------------|----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1NM001                | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 830,744.43 | 433,422.18 | 433,422.18 |
| 1NM001                | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment        | 0.00       | 0.00       | 0.00       |
| 1NM002                | UNHM Equipment             | 740300 | Depreciation - Equipment            | 20,591.28  | 17,774.41  | 18,029.17  |
| ***Total Depreciation |                            |        |                                     | 851,335.71 | 451,196.59 | 451,451.35 |

**- No Program Code Assigned**

|        |                                 |        |                                     |          |          |          |
|--------|---------------------------------|--------|-------------------------------------|----------|----------|----------|
| 147520 | UNHM S-STEM                     | 611F60 | Faculty NTT Research                | 0.00     | 0.00     | 0.00     |
| 147520 | UNHM S-STEM                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 14N507 | Collaborative ESL Project       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 14N507 | Collaborative ESL Project       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 16C002 | Cost Share by Memo              | 71CS99 | Memo cost share offset              | 0.00     | 0.00     | 0.00     |
| 16C002 | Cost Share by Memo              | 71CSXS | Memo cost share                     | 0.00     | 0.00     | 0.00     |
| 1DM3EE | UNHM Student Activities         | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1DM3EE | UNHM Student Activities         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DMDIS | Disability Services Reserve     | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1DMETC | Emerging Technology Center      | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1DMETC | Emerging Technology Center      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 611BST | Summer Salary AY Fac-Teaching       | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 1DMGEN | BUDGET ONLY Other ID UNHM       | 760176 | RCM-Other Oper Revenue Reallocation | 0.00     | 0.00     | 0.00     |
| 1DMKM1 | PI Kyle Maclea                  | 711100 | Supplies-General                    | 1,400.00 | 0.00     | 0.00     |
| 1DMSDL | STEM Discovery Lab              | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1DMSDL | STEM Discovery Lab              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1DMSTP | UNHM Strategic Planning (Huron) | 614F10 | Academic Administrator              | 0.00     | 0.00     | 0.00     |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1GM006 | UNHM Contributions              | 719000 | Business Meals-Meetings-Non Travel  | 2,124.00 | 0.00     | 0.00     |
| 1GM016 | STEM Gift Fund                  | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1GM016 | STEM Gift Fund                  | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00     | 0.00     |
| 1GM016 | STEM Gift Fund                  | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00     | 0.00     |
| 1GM016 | STEM Gift Fund                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 61CBEX | Part Time Salary (w/ status)        | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 1GMGEN | BUDGET ONLY Other Gift UNHM     | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 1NM002 | UNHM Equipment                  | 740300 | Depreciation - Equipment            | 0.00     | 6,057.39 | 6,057.39 |
| 1UM050 | UNHM Education and General      | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00     | 0.00     |
| 1UM050 | UNHM Education and General      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00     | 0.00     |

## 1M - UNH - Manchester

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## B - Operating Expenses

## - No Program Code Assigned

|                                   |                            |        |                                     |          |          |          |
|-----------------------------------|----------------------------|--------|-------------------------------------|----------|----------|----------|
| 1UM050                            | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH)           | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 612F15 | Librarian AAUP (UNH)                | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 614F10 | Academic Administrator              | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 617F10 | Operating Staff                     | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1UM050                            | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 611BST | Summer Salary AY Fac-Teaching       | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 611BXT | Supplemental-Teaching               | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 611PFS | [NSE] Faculty Semester/Term         | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 611PSM | Summer Salaries Faculty Adjunct     | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61DTHX | Full Time Temp - Hourly             | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61JBHO | Casual - Overtime                   | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 711100 | Supplies-General                    | 1,485.00 | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 719000 | Business Meals-Meetings-Non Travel  | 29.99    | 0.00     | 0.00     |
| 1UMPPD                            | UNHM General Prepaid       | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 1WM106                            | UNHM - GASB 45             | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 7111   | Supplies                            | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 7160   | Maintenance and Repairs             | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 7180   | Telecommunications                  | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 71CZ   | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 7400   | Capitalizable Equipment             | 0.00     | 0.00     | 0.00     |
| 1XM003                            | CIS Equip R & R            | 7404   | Construction                        | 0.00     | 0.00     | 0.00     |
| ***Total No Program Code Assigned |                            |        |                                     | 5,038.99 | 6,057.39 | 6,057.39 |

**1M - UNH - Manchester**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**C - Non-Operating Revenues**

**C05STAPR - State of New Hampshire general appropriations**

|                                                        |                            |        |                                     |              |              |              |
|--------------------------------------------------------|----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1UM050                                                 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 2,098,724.00 | 1,988,266.00 | 1,988,266.00 |
| 1UM050                                                 | UNHM Education and General | 520171 | State Approp-Unit Allocation        | 441,250.00   | 442,000.00   | 442,000.00   |
| ***Total State of New Hampshire general appropriations |                            |        |                                     | 2,539,974.00 | 2,430,266.00 | 2,430,266.00 |

**C10PVGFT - Gifts - campuses**

|                           |                                    |        |                     |           |            |            |
|---------------------------|------------------------------------|--------|---------------------|-----------|------------|------------|
| 1GM006                    | UNHM Contributions                 | 540200 | UNHF Gifts Transfer | 12,855.94 | 7,451.00   | 7,451.00   |
| 1GM009                    | UNHM Smyth Inst Award              | 540000 | Private Gifts       | 3,150.00  | 3,150.00   | 3,150.00   |
| 1GM010                    | UNHM Scholarship Fund              | 540200 | UNHF Gifts Transfer | 8,446.00  | 1,090.00   | 1,090.00   |
| 1GM011                    | UNNM Library Gift Account          | 540200 | UNHF Gifts Transfer | 620.15    | 0.00       | 0.00       |
| 1GM015                    | Eng Tech                           | 540200 | UNHF Gifts Transfer | 0.00      | 1,000.00   | 1,000.00   |
| 1GM016                    | STEM Gift Fund                     | 540200 | UNHF Gifts Transfer | 210.03    | 0.00       | 0.00       |
| 1GM018                    | Sidore Lecture Series              | 540200 | UNHF Gifts Transfer | 2,500.00  | 2,500.00   | 2,500.00   |
| 1GM020                    | Sign Lang & Interpreting Gift Fund | 540200 | UNHF Gifts Transfer | 100.00    | 20.17      | 20.17      |
| 1GM026                    | Study Away Scholarship Fund        | 540200 | UNHF Gifts Transfer | 215.00    | 4,000.00   | 4,000.00   |
| 1GM027                    | EXCELL Program Gift Fund           | 540200 | UNHF Gifts Transfer | 0.00      | 10,000.00  | 10,000.00  |
| 1GM131                    | Agnes M. Lindsay STEM Fellowship   | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 1GM132                    | UNH Manchester Term Scholarship    | 540200 | UNHF Gifts Transfer | 2,500.00  | 2,500.00   | 2,500.00   |
| 1GMESP                    | Engagement STEM Partnerships       | 540000 | Private Gifts       | 464.03    | 0.00       | 0.00       |
| 1GMESP                    | Engagement STEM Partnerships       | 540200 | UNHF Gifts Transfer | 0.00      | 67,500.00  | 67,500.00  |
| 1GMGEN                    | BUDGET ONLY Other Gift UNHM        | 540    | Gifts               | 0.00      | 0.00       | 0.00       |
| 1GMWIT                    | Women in Information Technology    | 540200 | UNHF Gifts Transfer | 1,800.00  | 2,700.00   | 2,700.00   |
| ***Total Gifts - campuses |                                    |        |                     | 32,861.15 | 101,911.17 | 101,911.17 |

**C25EPYOT - Endowment return used for operations**

|                                               |                                   |        |                       |           |           |           |
|-----------------------------------------------|-----------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 1DMGPO                                        | UNHM Quasi Endowment Payout Fund  | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1DMGPO                                        | UNHM Quasi Endowment Payout Fund  | 550000 | Endowment Income-USNH | 59,168.24 | 59,350.43 | 59,350.43 |
| 1GM002                                        | Friendship Fund                   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GM002                                        | Friendship Fund                   | 550000 | Endowment Income-USNH | 43.15     | 43.28     | 43.28     |
| 1GM004                                        | Harry P. Makris Memorial Scholars | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GM004                                        | Harry P. Makris Memorial Scholars | 550000 | Endowment Income-USNH | 389.25    | 390.45    | 390.45    |
| 1GM008                                        | Eaton Fdn End For Comms           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GM008                                        | Eaton Fdn End For Comms           | 550000 | Endowment Income-USNH | 1,701.16  | 1,706.39  | 1,706.39  |
| 1GM010                                        | UNHM Scholarship Fund             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GM010                                        | UNHM Scholarship Fund             | 550000 | Endowment Income-USNH | 648.98    | 650.98    | 650.98    |
| 1GM014                                        | Lewis Knight Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 1GM014                                        | Lewis Knight Scholarship Fund     | 550000 | Endowment Income-USNH | 824.20    | 826.74    | 826.74    |
| ***Total Endowment return used for operations |                                   |        |                       | 62,774.98 | 62,968.27 | 62,968.27 |



**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D15PLGGC - Plant gifts, grants and other changes, net**

|                                                     |                                  |        |                                   |      |            |            |
|-----------------------------------------------------|----------------------------------|--------|-----------------------------------|------|------------|------------|
| 1GMADJ                                              | UNHM Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 0.00 | 0.00       | 0.00       |
| 1NM001                                              | UNHM Net Invested in Plant       | 570500 | Gain on sale of property          | 0.00 | 0.00       | 0.00       |
| 1NM002                                              | UNHM Equipment                   | 740200 | Gain/loss on disp of fixed asset  | 0.00 | (6,760.25) | (6,760.25) |
| 1XM006                                              | Library Equipment Reservet       | 5400   | Private Gifts                     | 0.00 | 0.00       | 0.00       |
| 1XM006                                              | Library Equipment Reservet       | 540000 | Private Gifts                     | 0.00 | 0.00       | 0.00       |
| 1XM006                                              | Library Equipment Reservet       | 540200 | UNHF Gifts Transfer               | 0.00 | 0.00       | 0.00       |
| 1XM009                                              | UNHM Engineering Labs            | 5300   | Federal Programs                  | 0.00 | 0.00       | 0.00       |
| 1XM009                                              | UNHM Engineering Labs            | 530000 | Federal Programs                  | 0.00 | 0.00       | 0.00       |
| 1XM010                                              | UNHM Gift in Kind Equipment      | 5401   | Gifts in Kind-Private             | 0.00 | 0.00       | 0.00       |
| ***Total Plant gifts, grants and other changes, net |                                  |        |                                   | 0.00 | (6,760.25) | (6,760.25) |

**D20ENDGF - Endowment and similar gifts - campuses**

|                                                 |                                   |        |                     |        |      |      |
|-------------------------------------------------|-----------------------------------|--------|---------------------|--------|------|------|
| 1TM002                                          | Harry P. Makris Memorial Scholars | 540200 | UNHF Gifts Transfer | 800.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses |                                   |        |                     | 800.00 | 0.00 | 0.00 |

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

|                                                                         |                                   |        |                                    |            |              |              |
|-------------------------------------------------------------------------|-----------------------------------|--------|------------------------------------|------------|--------------|--------------|
| 1QM001                                                                  | UNHM Scholarship Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1QM001                                                                  | UNHM Scholarship Fund             | 552100 | Market Apprec on Investments       | 477.12     | (1,136.91)   | (1,047.27)   |
| 1QM001                                                                  | UNHM Scholarship Fund             | 552200 | Realized Gain & Loss on Investment | (99.73)    | 4.37         | (128.36)     |
| 1QM002                                                                  | UNHM Quasi Endowment Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1QM002                                                                  | UNHM Quasi Endowment Fund         | 552100 | Market Apprec on Investments       | 43,499.75  | (103,653.41) | (95,480.52)  |
| 1QM002                                                                  | UNHM Quasi Endowment Fund         | 552200 | Realized Gain & Loss on Investment | (9,092.30) | 398.69       | (11,702.90)  |
| 1QM003                                                                  | Lewis Knight Scholarship fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1QM003                                                                  | Lewis Knight Scholarship fund     | 552100 | Market Apprec on Investments       | 605.95     | (1,443.88)   | (1,330.03)   |
| 1QM003                                                                  | Lewis Knight Scholarship fund     | 552200 | Realized Gain & Loss on Investment | (126.65)   | 5.55         | (163.02)     |
| 1TM001                                                                  | Richard Eaton Foundation          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TM001                                                                  | Richard Eaton Foundation          | 552100 | Market Apprec on Investments       | 1,250.66   | (2,980.15)   | (2,745.17)   |
| 1TM001                                                                  | Richard Eaton Foundation          | 552200 | Realized Gain & Loss on Investment | (261.41)   | 11.46        | (336.47)     |
| 1TM002                                                                  | Harry P. Makris Memorial Scholars | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TM002                                                                  | Harry P. Makris Memorial Scholars | 552100 | Market Apprec on Investments       | 288.22     | (681.91)     | (628.14)     |
| 1TM002                                                                  | Harry P. Makris Memorial Scholars | 552200 | Realized Gain & Loss on Investment | (60.38)    | 2.62         | (76.99)      |
| 1TM003                                                                  | Mvc Scholarship                   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00         | 0.00         |
| 1TM003                                                                  | Mvc Scholarship                   | 552100 | Market Apprec on Investments       | 31.72      | (75.59)      | (69.63)      |
| 1TM003                                                                  | Mvc Scholarship                   | 552200 | Realized Gain & Loss on Investment | (6.63)     | 0.29         | (8.53)       |
| ***Total Endowment return, net of amount used for operations - campuses |                                   |        |                                    | 36,506.32  | (109,548.87) | (113,717.03) |

USNH\_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

**1M - UNH - Manchester****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Unencoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 14ZADM | UNHM P1 Adjustments                 | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 8,779.97     | 8,779.97     |
| 15C930 | Massabesic Aquatic Profiling P - CS | 8I1003 | NonMand Tran In-Cost Share          | 0.00         | 0.00         | 0.00         |
| 1DM3EE | UNHM Student Activities             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000.00     | 4,188.00     | 4,188.00     |
| 1DM3EE | UNHM Student Activities             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (50.93)      | (50.93)      |
| 1DMADJ | UNHM Int Desig Adjustments          | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1DMDIS | Disability Services Reserve         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 9,500.00     | 9,500.00     |
| 1DMDMC | Design-Make-Code                    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 120.00       | 120.00       |
| 1DMESP | Engagement STEM Partnerships        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,000.00     | 1,000.00     |
| 1DMETC | Emerging Technology Center          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 6,500.00     | 6,500.00     |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 35,419.10    | 35,419.10    |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 1DMGPO | UNHM Quasi Endowment Payout Fund    | 8O2005 | R&R Transfers- Optional             | 0.00         | (3,257.16)   | (3,257.16)   |
| 1DMINT | Sign Lang Club                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DMITR | IT Reserve                          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 7,422.59     | 7,422.59     |
| 1DMKJ1 | PI Karen Jin                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,500.00     | 1,500.00     |
| 1DMKM1 | PI Kyle Maclea                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,500.00     | 1,500.00     |
| 1DMMS1 | PI Fund - Mihaela Sabin             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 11,200.00    | 0.00         | 0.00         |
| 1DMMS1 | PI Fund - Mihaela Sabin             | 8I1063 | NonMand Tran In-PI Share F&A        | 4,000.55     | 3,488.96     | 3,488.96     |
| 1DMSDL | STEM Discovery Lab                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DMSTE | STEM Evaluation                     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 1DMSTP | UNHM Strategic Planning (Huron)     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 88,407.13    | 88,407.13    |
| 1DMSTP | UNHM Strategic Planning (Huron)     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 1GM004 | Harry P. Makris Memorial Scholars   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 1,500.00     | 0.00         | 0.00         |
| 1GM005 | Norma Ouden's Memorial Fund         | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (821.50)     | 0.00         | 0.00         |
| 1GM006 | UNHM Contributions                  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 100.00       | 220.00       | 220.00       |
| 1GM006 | UNHM Contributions                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (1,500.00)   | 0.00         | 0.00         |
| 1GM010 | UNHM Scholarship Fund               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 40.00        | 0.00         | 0.00         |
| 1GM010 | UNHM Scholarship Fund               | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00         | (1,000.00)   | (1,000.00)   |
| 1GM013 | UNHM Scholarship Fund               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 821.50       | 0.00         | 0.00         |
| 1GM016 | STEM Gift Fund                      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 1GM016 | STEM Gift Fund                      | 8I2005 | R&R Transfers- Optional             | 0.00         | 50,783.00    | 50,783.00    |
| 1GM016 | STEM Gift Fund                      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (10,000.00)  | 0.00         | 0.00         |
| 1GM027 | EXCELL Program Gift Fund            | 8I2005 | R&R Transfers- Optional             | 0.00         | 3,257.16     | 3,257.16     |
| 1GMADJ | UNHM Restricted Gift Adjustments    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1GMWIT | Women in Information Technology     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 1NM001 | UNHM Net Invested in Plant          | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00         | 4,666,428.04 | 4,701,569.58 |
| 1NM001 | UNHM Net Invested in Plant          | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00         | 0.00         | 0.00         |
| 1NM001 | UNHM Net Invested in Plant          | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (35,141.54)  | 0.00         | 0.00         |
| 1NM002 | UNHM Equipment                      | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | (5,709.88)   | 22,856.30    | 44,256.30    |
| 1NM002 | UNHM Equipment                      | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General          | 8I1003 | NonMand Tran In-Cost Share          | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General          | 8I1006 | NonMand Tran In-General Funds       | 122,000.00   | 405,260.00   | 405,260.00   |
| 1UM050 | UNHM Education and General          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 50.93        | 50.93        |
| 1UM050 | UNHM Education and General          | 8I1072 | NonMand Tran In-CPS revenue         | 226,358.00   | 308,820.00   | 308,820.00   |
| 1UM050 | UNHM Education and General          | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (20,472.00)  | (20,472.00)  |
| 1UM050 | UNHM Education and General          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (120,730.00) | (295,985.44) | (295,985.44) |
| 1UM050 | UNHM Education and General          | 8O1012 | NonMand Tran Out-Auxillary Funds    | (8,325.00)   | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General          | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (368,272.85) | (181,585.56) | (181,585.56) |
| 1UM050 | UNHM Education and General          | 8O1027 | NonMand Tran Out-Repay IFB Int      | (39,946.65)  | (22,524.19)  | (22,524.19)  |
| 1UM050 | UNHM Education and General          | 8O1072 | NonMand Tran Out-CPS revenue        | 0.00         | 0.00         | 0.00         |
| 1UM050 | UNHM Education and General          | 8O1075 | NonMand Tran Out-UNHM UG Revenue    | (79,233.00)  | (90,760.00)  | (90,760.00)  |
| 1UM050 | UNHM Education and General          | 8O2005 | R&R Transfers- Optional             | (54,000.00)  | 0.00         | 0.00         |
| 1UMADJ | UNHM Unrestricted Adjustments       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 15,854.00    | 3,850.80     | (17,549.20)  |
| 1XM002 | UNHM IT R & R                       | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R                       | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00         | 0.00         |
| 1XM002 | UNHM IT R & R                       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (7,422.59)   | (7,422.59)   |
| 1XM003 | CIS Equip R & R                     | 8I10   | Non Mandatory Transfers In          | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R                     | 8I1006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 1XM003 | CIS Equip R & R                     | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |

| 1M - UNH - Manchester             |                                   |        |                                     | 2017 YTD Activity     | 2016 YTD Activity   | 2016 Final Activity |
|-----------------------------------|-----------------------------------|--------|-------------------------------------|-----------------------|---------------------|---------------------|
| <b>E - Transfers/Uncoded</b>      |                                   |        |                                     |                       |                     |                     |
| <b>B55NTRAN - Transfers, net</b>  |                                   |        |                                     |                       |                     |                     |
| 1XM003                            | CIS Equip R & R                   | 8O10   | Non-Mandatory Transfers Out         | 0.00                  | 0.00                | 0.00                |
| 1XM003                            | CIS Equip R & R                   | 8O1006 | NonMand Tran Out-General Funds      | 0.00                  | 0.00                | 0.00                |
| 1XM003                            | CIS Equip R & R                   | 8O1066 | NonMand Tran Out-Student Support    | 0.00                  | 0.00                | 0.00                |
| 1XM005                            | Comm Arts Equipment Reserve       | 8I2005 | R&R Transfers- Optional             | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8I1000 | Non-Mandatory Transfers In          | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8I1039 | For Capital Projects (not R&R)      | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8O10   | Non-Mandatory Transfers Out         | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8O1039 | For Capital Projects (not R&R)      | 0.00                  | 0.00                | 0.00                |
| 1XM006                            | Library Equipment Reservet        | 8O2000 | R&R Transfers- BOT Required         | 0.00                  | 0.00                | 0.00                |
| 1XM007                            | UNHM Unexpended R&R General       | 8I1039 | For Capital Projects (not R&R)      | 0.24                  | 0.00                | 0.00                |
| 1XM007                            | UNHM Unexpended R&R General       | 8I2005 | R&R Transfers- Optional             | 54,000.00             | 0.00                | 0.00                |
| 1XM007                            | UNHM Unexpended R&R General       | 8O1006 | NonMand Tran Out-General Funds      | 0.00                  | (0.10)              | (0.10)              |
| 1XM007                            | UNHM Unexpended R&R General       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00                  | (50,000.00)         | (50,000.00)         |
| 1XM007                            | UNHM Unexpended R&R General       | 8O1039 | For Capital Projects (not R&R)      | 0.00                  | 0.00                | 0.00                |
| 1XM008                            | UNHM Computer Lab Equip Replac    | 8I1045 | NonMand Tran In-Technology Fees     | 13,077.71             | 12,696.81           | 12,696.81           |
| 1XM008                            | UNHM Computer Lab Equip Replac    | 8I1048 | NonMand Tran In-ATL                 | 11,097.10             | 10,773.88           | 10,773.88           |
| 1XM008                            | UNHM Computer Lab Equip Replac    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00                  | (38,407.13)         | (38,407.13)         |
| 1XM009                            | UNHM Engineering Labs             | 8I1006 | NonMand Tran In-General Funds       | 0.00                  | 0.10                | 0.10                |
| 1XM009                            | UNHM Engineering Labs             | 8I2005 | R&R Transfers- Optional             | 0.00                  | 0.00                | 0.00                |
| 1XM011                            | UNHM STEM Expansion- Pandora      | 8I1039 | For Capital Projects (not R&R)      | 0.00                  | 0.00                | 0.00                |
| 1XM011                            | UNHM STEM Expansion- Pandora      | 8I2005 | R&R Transfers- Optional             | 0.00                  | 0.00                | 0.00                |
| 1XM011                            | UNHM STEM Expansion- Pandora      | 8O1006 | NonMand Tran Out-General Funds      | 0.00                  | (400,000.00)        | (400,000.00)        |
| 1XM011                            | UNHM STEM Expansion- Pandora      | 8O1039 | For Capital Projects (not R&R)      | (0.24)                | 0.00                | 0.00                |
| 1XM011                            | UNHM STEM Expansion- Pandora      | 8O2005 | R&R Transfers- Optional             | 0.00                  | (50,783.00)         | (50,783.00)         |
| 1XMADJ                            | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 35,141.54             | 0.00                | 0.00                |
| 1XMADJ                            | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capiti Plnt Adj CO USE ONLY | 0.00                  | (4,665,514.57)      | (35,141.54)         |
| 1XMADJ                            | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (10,144.12)           | (29,460.92)         | (29,460.92)         |
| ***Total Transfers, net           |                                   |        |                                     | (237,634.14)          | (204,400.82)        | 4,461,113.75        |
| <b>**Net Above Line</b>           |                                   |        |                                     | <b>(4,684,758.53)</b> | <b>(522,396.66)</b> | <b>(334,932.55)</b> |
| <b>*Net 1M - UNH - Manchester</b> |                                   |        |                                     | <b>(4,684,758.53)</b> | <b>(522,396.66)</b> | <b>(334,932.55)</b> |

**4C - UNH Foundation Capital Offset**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**C - Non-Operating Revenues**

**C25EPYOT - Endowment return used for operations**

|                                               |                            |        |                       |                |                |                |
|-----------------------------------------------|----------------------------|--------|-----------------------|----------------|----------------|----------------|
| 4GGCAP                                        | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (8,341,733.80) | (8,108,684.63) | (8,099,752.31) |
| ***Total Endowment return used for operations |                            |        |                       | (8,341,733.80) | (8,108,684.63) | (8,099,752.31) |

| 4C - UNH Foundation Capital Offset                                                          |                            |        |                      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------------------------------------------|----------------------------|--------|----------------------|-------------------|-------------------|---------------------|
| <b>D - Other Changes in Net Position</b>                                                    |                            |        |                      |                   |                   |                     |
| <b>D35YIELD - Endowment return, net of amount used for operations - affiliated entities</b> |                            |        |                      |                   |                   |                     |
| 4GGCAP                                                                                      | UNHF Cap Contra Gift Distr | 71CZ65 | UNHF Endowment Yield | 8,341,733.80      | 8,108,684.63      | 8,099,752.31        |
| ***Total Endowment return, net of amount used for operations - affiliated entities          |                            |        |                      | 8,341,733.80      | 8,108,684.63      | 8,099,752.31        |
| <b>**Net Above Line</b>                                                                     |                            |        |                      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>*Net 4C - UNH Foundation Capital Offset</b>                                              |                            |        |                      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |

| 4F - UNH Foundation                                |                                         |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------|-----------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues                             |                                         |        |                                  |                   |                   |                     |
| A10SFNAD - Less: student financial aid - all other |                                         |        |                                  |                   |                   |                     |
| 4GG047                                             | Temple Beth Scholarship                 | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| ***Total                                           | Less: student financial aid - all other |        |                                  | 0.00              | 0.00              | 0.00                |
| A30OTHRV - Other operating revenue                 |                                         |        |                                  |                   |                   |                     |
| 4DG070                                             | UNH Foundation/Fundraising              | 560440 | Alumni - Tickets & Events        | 880.00            | 1,400.00          | 1,400.00            |
| 4DG070                                             | UNH Foundation/Fundraising              | 570300 | Miscellaneous Sources            | 0.00              | 30.08             | 30.08               |
| ***Total Other operating revenue                   |                                         |        |                                  | 880.00            | 1,430.08          | 1,430.08            |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                            |        |                                       |              |              |              |
|--------|----------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 4DFADJ | UNHF Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment      | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT                                   | 3,027,022.15 | 2,771,886.70 | 2,771,886.70 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime              | 2,653.45     | 2,005.51     | 2,005.51     |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity             | 2,967.59     | 1,933.94     | 1,933.94     |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff                       | 366,246.10   | 369,719.06   | 369,719.06   |
| 4DG070 | UNH Foundation/Fundraising | 61CBEX | Part Time Salary (w/ status)          | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 61CBHO | Part Time - Overtime                  | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary                      | 0.00         | 3,207.71     | 3,207.71     |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly                      | 26,628.79    | 12,822.65    | 12,822.65    |
| 4DG070 | UNH Foundation/Fundraising | 61DTHX | Full Time Temp - Hourly               | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 61JBEX | Casual - Exempt                       | 12,892.61    | 9,849.15     | 9,849.15     |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac    | 27,475.00    | 112,390.00   | 112,390.00   |
| 4DG070 | UNH Foundation/Fundraising | 61PREP | Prep Balance Differential (Salary)    | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor                         | 8,953.00     | 7,252.25     | 7,252.25     |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study                    | 1,685.88     | 2,316.67     | 2,316.67     |
| 4DG070 | UNH Foundation/Fundraising | 65PREP | Prep Balance Differential (Fringe)    | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 65RO10 | Retirement Other                      | (10,000.00)  | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica)             | 3,863.58     | 15,639.46    | 15,639.46    |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe        | 1,323,374.91 | 1,225,226.20 | 1,225,226.20 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica)        | 2,236.87     | 1,346.60     | 1,346.60     |
| 4DG070 | UNH Foundation/Fundraising | 65YT10 | FT Temp Benefit Distr                 | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 710000 | In-State Travel                       | 9,947.36     | 10,388.73    | 10,388.73    |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel                   | 201,202.00   | 186,188.80   | 186,188.80   |
| 4DG070 | UNH Foundation/Fundraising | 710110 | Out-of-State Travel-Team Travel       | 0.00         | (87.66)      | (87.66)      |
| 4DG070 | UNH Foundation/Fundraising | 710135 | Out State Travel - Airport Shuttle    | 1,052.21     | 340.00       | 340.00       |
| 4DG070 | UNH Foundation/Fundraising | 710200 | Foreign Travel                        | 877.69       | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees          | 37,217.99    | 22,582.00    | 22,582.00    |
| 4DG070 | UNH Foundation/Fundraising | 710305 | Registration Fees-Other               | 1,245.00     | 200.00       | 200.00       |
| 4DG070 | UNH Foundation/Fundraising | 710310 | Workshop Registration Fees            | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 710400 | Student or Non-Emp Travel             | 1,982.92     | 3,780.96     | 3,780.96     |
| 4DG070 | UNH Foundation/Fundraising | 710430 | Non-Emp Travel-Consult/Serv Prov      | 0.00         | 201.78       | 201.78       |
| 4DG070 | UNH Foundation/Fundraising | 710Z05 | Airline flight/seating change fees    | 139.75       | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards                      | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General                      | 21,685.21    | 61,757.56    | 61,757.56    |
| 4DG070 | UNH Foundation/Fundraising | 711107 | Supplies-Staff Apparel and Equipmen   | 104.28       | 107.71       | 107.71       |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription, Newspaper, Mag | 4,531.67     | 4,745.19     | 4,745.19     |
| 4DG070 | UNH Foundation/Fundraising | 711110 | Supplies-Animal Feed-Care             | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 711126 | Supplies-Photographic Supplies        | 793.90       | 75.95        | 75.95        |
| 4DG070 | UNH Foundation/Fundraising | 711128 | Supplies-Audio-Visual Supplies        | 26.48        | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Supplies-Software Incl Site License   | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 711134 | Supplies-Employee Awards              | 1,512.50     | 385.00       | 385.00       |
| 4DG070 | UNH Foundation/Fundraising | 711154 | Supplies-Computer Peripherals         | 229.83       | 111.19       | 111.19       |
| 4DG070 | UNH Foundation/Fundraising | 711160 | Supplies-Books                        | 211.79       | 75.00        | 75.00        |
| 4DG070 | UNH Foundation/Fundraising | 711162 | Supplies-Office Supplies              | 671.26       | 411.93       | 411.93       |
| 4DG070 | UNH Foundation/Fundraising | 711166 | Supplies-Copier                       | 739.30       | 227.60       | 227.60       |
| 4DG070 | UNH Foundation/Fundraising | 711180 | Supplies Special Events               | 140.00       | 34.98        | 34.98        |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation    | 8,146.29     | 8,835.23     | 8,835.23     |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General            | 4,710.20     | 23,712.33    | 23,712.33    |
| 4DG070 | UNH Foundation/Fundraising | 713005 | Printing & Copying-Campus             | 0.00         | 1,558.82     | 1,558.82     |
| 4DG070 | UNH Foundation/Fundraising | 713010 | Printing & Copying-Publications       | 0.00         | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus         | 191.21       | 65.00        | 65.00        |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General                       | 11,445.07    | 22,654.13    | 22,654.13    |
| 4DG070 | UNH Foundation/Fundraising | 714010 | Postage-Off Campus Mail Services      | 4,398.75     | 191.81       | 191.81       |
| 4DG070 | UNH Foundation/Fundraising | 714020 | Postage-Labeling                      | 0.00         | 229.66       | 229.66       |
| 4DG070 | UNH Foundation/Fundraising | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00         | 4,973.00     | 4,973.00     |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General         | 25.00        | 10,682.92    | 10,682.92    |
| 4DG070 | UNH Foundation/Fundraising | 716021 | Maint & Repairs-Equipment             | 5,456.20     | 0.00         | 0.00         |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil       | 500.05       | 975.34       | 975.34       |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General              | 3,055.40     | 2,635.17     | 2,635.17     |
| 4DG070 | UNH Foundation/Fundraising | 716110 | Rentals-Copier                        | 0.00         | 208.25       | 208.25       |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room              | 1,618.39     | 12,934.06    | 12,934.06    |
| 4DG070 | UNH Foundation/Fundraising | 716125 | Rentals-Vehicles incl Marine          | 0.00         | 557.00       | 557.00       |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees    | 22.66        | 23.82        | 23.82        |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs     | 25,100.00    | 14,400.00    | 24,400.00    |
| 4DG070 | UNH Foundation/Fundraising | 717200 | Other Professional Services-General   | 66,356.87    | 105,329.82   | 105,329.82   |

## 4F - UNH Foundation

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                   |        |                                     |                |                |                |
|--------|-----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 4DG070 | UNH Foundation/Fundraising        | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance  | 842.50         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 717218 | Oth Prof Ser-Legal                  | 6,121.42       | 6,620.02       | 6,620.02       |
| 4DG070 | UNH Foundation/Fundraising        | 717219 | Oth Prof Ser-Staff Recruitment      | 15,334.00      | 27,166.00      | 27,166.00      |
| 4DG070 | UNH Foundation/Fundraising        | 717224 | Oth Prof Ser-Guest Artists          | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00           | 200.00         | 200.00         |
| 4DG070 | UNH Foundation/Fundraising        | 717250 | Oth Prof Ser-Temp Help              | 22,734.37      | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 717254 | Oth Prof Ser-Information Tech       | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 718000 | Telecom-General                     | 4,648.71       | 3,361.06       | 3,361.06       |
| 4DG070 | UNH Foundation/Fundraising        | 718002 | Telecom-Fixed (Basic Phone Service) | 28,727.03      | 29,284.12      | 29,284.12      |
| 4DG070 | UNH Foundation/Fundraising        | 718006 | Telecom-Cellular Phones             | 19,959.87      | 21,132.52      | 21,132.52      |
| 4DG070 | UNH Foundation/Fundraising        | 718014 | Telecom-Telephone Equipment         | 1,943.41       | 2,235.44       | 2,235.44       |
| 4DG070 | UNH Foundation/Fundraising        | 718016 | Telecom-Usage (Tolls)               | 1,681.48       | 1,813.64       | 1,813.64       |
| 4DG070 | UNH Foundation/Fundraising        | 719000 | Business Meals-Meetings-Non Travel  | 5,969.28       | 23,786.50      | 23,786.50      |
| 4DG070 | UNH Foundation/Fundraising        | 719005 | Business Meals-Group or Class Meals | 74,415.13      | 98,659.92      | 98,659.92      |
| 4DG070 | UNH Foundation/Fundraising        | 719100 | Membership Dues & Fees              | 37,284.68      | 37,461.32      | 37,461.32      |
| 4DG070 | UNH Foundation/Fundraising        | 719105 | Membership-Institutional            | 125.00         | 500.00         | 500.00         |
| 4DG070 | UNH Foundation/Fundraising        | 719110 | Membership-Individual               | 110.00         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 719200 | Employee Recruiting-General         | 1,284.00       | 2,640.00       | 2,640.00       |
| 4DG070 | UNH Foundation/Fundraising        | 719210 | Employee Recruiting-Advertising     | 520.00         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 71C100 | Advertising (Non-Employment)        | 226.75         | 6.00           | 6.00           |
| 4DG070 | UNH Foundation/Fundraising        | 71C140 | Advertising-Online                  | 10.00          | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 71C400 | Legal Expenses                      | 0.00           | 13,155.00      | 13,155.00      |
| 4DG070 | UNH Foundation/Fundraising        | 71C600 | Insurance                           | 8,863.20       | 8,863.20       | 8,863.20       |
| 4DG070 | UNH Foundation/Fundraising        | 71C615 | Insurance-Vehicle                   | 1,839.60       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 71CZ00 | Other Expenses-Deductions           | 41,008.73      | 37,591.08      | 37,591.08      |
| 4DG070 | UNH Foundation/Fundraising        | 740040 | Cap Equipment-Vehicles              | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 7404A3 | Real Estate Study,Assessment,Survey | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760000 | Internal Allocations                | 2,472.58       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760007 | Int Alloc-Facilities Service Charge | 44.60          | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760010 | Int Alloc-Public Safety             | 2,268.00       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760041 | Int Alloc-Computer Store Sales      | 49.95          | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760046 | Int Alloc-Special Events Equipment  | 12,172.30      | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760053 | Int Alloc-Video Services            | 1,626.94       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760060 | Int Alloc-Other Mail Services       | 310.39         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760064 | Int Alloc-Web Services              | 1,358.19       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760072 | Int Alloc- Facil Misc/Other         | 245.30         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760076 | Int Alloc- Facil Key Replacement    | 1,298.85       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760080 | Facility Usage Offset               | 1,732.00       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760083 | Athletics Tickets                   | 4,014.00       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760086 | Theater Usage                       | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 7600CA | Internal Revenue - Catering         | 32,809.25      | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 7600MS | Internal Alloc-Mail Services        | 1,946.41       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 7600PS | Internal Alloc-Print Services       | 29,901.25      | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760105 | RCM-Facilities Assessment           | 248,536.00     | 262,291.00     | 262,291.00     |
| 4DG070 | UNH Foundation/Fundraising        | 760170 | RCM-Central Admin Allocation        | (2,696,658.11) | (2,237,385.00) | (2,237,385.00) |
| 4DG070 | UNH Foundation/Fundraising        | 760180 | RCM S&W- Strategic Initiatives      | 112,499.53     | 141,372.26     | 141,372.26     |
| 4DG070 | UNH Foundation/Fundraising        | 760404 | Int Alloc-Transit-Campus Depts      | 240.00         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760406 | Int Alloc-Transit-Defense Drvng     | 120.00         | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760407 | Int Alloc - Parking - Day Permits   | 2,603.00       | 160.00         | 160.00         |
| 4DG070 | UNH Foundation/Fundraising        | 760409 | Int Alloc-Parking-Permits           | 5,125.00       | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 760413 | Int Alloc-Transit-Other Revenue     | 80.00          | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 769S01 | Strategic STII: Advancement         | (550,000.00)   | (1,000,000.00) | (1,000,000.00) |
| 4DG070 | UNH Foundation/Fundraising        | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00           | 0.00           | 0.00           |
| 4DG070 | UNH Foundation/Fundraising        | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00           | 0.00           | 0.00           |
| 4GG047 | Temple Beth Scholarship           | 71CZ00 | Other Expenses-Deductions           | 1,600.00       | 1,500.00       | 1,500.00       |
| 4GG087 | Engagement Fundraising            | 61JBEX | Casual - Exempt                     | 0.00           | 0.00           | 0.00           |
| 4GG087 | Engagement Fundraising            | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 0.00           | 0.00           |
| 4GG087 | Engagement Fundraising            | 711100 | Supplies-General                    | 0.00           | 0.00           | 0.00           |
| 4GG087 | Engagement Fundraising            | 719005 | Business Meals-Group or Class Meals | 0.00           | 0.00           | 0.00           |
| 4GG124 | RGSCP Fund for St. Anselm College | 711100 | Supplies-General                    | 0.00           | 0.00           | 0.00           |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions           | 96,887.22      | 93,868.48      | 93,868.48      |
| 4GG128 | Palm Beach Alumni Event           | 719005 | Business Meals-Group or Class Meals | 0.00           | 0.00           | 0.00           |
| 4MG010 | Leo Corrigan Annuity              | 711    | Supplies                            | 0.00           | 0.00           | 0.00           |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 717106 | Finl Services-Epayment CC fees      | 0.00           | 0.00           | 0.00           |

\*\*\*Total Institutional Support

2,798,268.97

2,613,371.54

2,623,371.54



| 4F - UNH Foundation                |                             |        |                                | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|-----------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                             |        |                                |                   |                   |                     |
| <b>060 - Institutional Support</b> |                             |        |                                |                   |                   |                     |
| <b>- No Program Code Assigned</b>  |                             |        |                                |                   |                   |                     |
| 4DG070                             | UNH Foundation/Fundraising  | 615F10 | PAT                            | 0.00              | 0.00              | 0.00                |
| 4DG070                             | UNH Foundation/Fundraising  | 617F10 | Operating Staff                | 0.00              | 0.00              | 0.00                |
| 4DG070                             | UNH Foundation/Fundraising  | 65YF10 | Full Fringe Benefit Distr Expe | 0.00              | 0.00              | 0.00                |
| 4GGGEN                             | BUDGET ONLY Other Gift UNHF | 61CPHX | Part Time Hourly               | 0.00              | 0.00              | 0.00                |
| 4GGGEN                             | BUDGET ONLY Other Gift UNHF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00              | 0.00              | 0.00                |
| 4GGGEN                             | BUDGET ONLY Other Gift UNHF | 710    | Travel                         | 0.00              | 0.00              | 0.00                |
| ***Total No Program Code Assigned  |                             |        |                                | 0.00              | 0.00              | 0.00                |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - affiliated entities

|                                      |                                   |        |                                  |               |               |               |
|--------------------------------------|-----------------------------------|--------|----------------------------------|---------------|---------------|---------------|
| 4DG170                               | UNHF Internally Designated        | 540000 | Private Gifts                    | 30.95         | 36,785.17     | 36,785.17     |
| 4DG170                               | UNHF Internally Designated        | 540200 | UNHF Gifts Transfer              | 46,500.00     | 37,500.00     | 37,500.00     |
| 4DG308                               | Unrestricted Bequests             | 540200 | UNHF Gifts Transfer              | 35,631.25     | 600,000.00    | 600,000.00    |
| 4GG012                               | UNHF Gift Holding                 | 540000 | Private Gifts                    | 0.00          | 0.00          | 0.00          |
| 4GG012                               | UNHF Gift Holding                 | 540200 | UNHF Gifts Transfer              | 0.00          | 0.00          | 0.00          |
| 4GG016                               | Parent's Fund                     | 540200 | UNHF Gifts Transfer              | 0.00          | 31,600.93     | 31,600.93     |
| 4GG050                               | UNHF Gifts Holding                | 540000 | Private Gifts                    | 168.39        | 0.00          | 5.00          |
| 4GG050                               | UNHF Gifts Holding                | 540200 | UNHF Gifts Transfer              | 187,878.78    | 65,834.95     | 65,934.95     |
| 4GG087                               | Engagement Fundraising            | 540200 | UNHF Gifts Transfer              | 0.00          | 0.00          | 0.00          |
| 4GG092                               | Katie Baldwin Scholarship Fund    | 540000 | Private Gifts                    | 0.00          | (200.00)      | (200.00)      |
| 4GG092                               | Katie Baldwin Scholarship Fund    | 540200 | UNHF Gifts Transfer              | 0.00          | 200.00        | 200.00        |
| 4GG125                               | UNH Stadium Project Fund          | 540000 | Private Gifts                    | (366.77)      | 11,928.30     | 11,928.30     |
| 4GG126                               | UNH Entrepreneurship Network Fund | 540200 | UNHF Gifts Transfer              | 0.00          | 0.00          | 0.00          |
| 4GG127                               | Whittemore CTR Video Scoreboard   | 540000 | Private Gifts                    | 0.00          | 0.00          | 0.00          |
| 4GG127                               | Whittemore CTR Video Scoreboard   | 540200 | UNHF Gifts Transfer              | 0.00          | 0.00          | 0.00          |
| 4GG128                               | Palm Beach Alumni Event           | 540200 | UNHF Gifts Transfer              | 0.00          | 0.00          | 0.00          |
| 4GG129                               | Hamel Rec Expansion - Parents     | 540200 | UNHF Gifts Transfer              | 70.00         | 3,985.72      | 3,985.72      |
| 4GG132                               | Chase Laboratory O.E. Wing Fund   | 540000 | Private Gifts                    | 38,342.84     | 0.00          | 0.00          |
| 4GGFZZ                               | UNHF contributions to UNH         | 540000 | Private Gifts                    | 0.00          | (10,753.63)   | (10,753.63)   |
| 4GGFZZ                               | UNHF contributions to UNH         | 540200 | UNHF Gifts Transfer              | 9,769,944.35  | 13,572,183.36 | 13,567,494.36 |
| 4GGFZZ                               | UNHF contributions to UNH         | 540205 | UNH Law Gifts Revenue            | 0.00          | 0.00          | 0.00          |
| 4GGPLG                               | UNHF Pledge & Allowance Fund      | 540000 | Private Gifts                    | 0.00          | 2,713,565.00  | 2,713,565.00  |
| 4GGPLG                               | UNHF Pledge & Allowance Fund      | 540950 | Pledges Receivable Allowance Adj | 0.00          | (98,327.85)   | (98,327.85)   |
| ***Total Gifts - affiliated entities |                                   |        |                                  | 10,078,199.79 | 16,964,301.95 | 16,959,717.95 |

C20INVIC - Operating investment income, net

|                                           |                                 |        |                       |          |           |           |
|-------------------------------------------|---------------------------------|--------|-----------------------|----------|-----------|-----------|
| 4DG070                                    | UNH Foundation/Fundraising      | 551300 | Other Interest Income | 6,496.53 | 28,420.35 | 28,420.35 |
| 4DG170                                    | UNHF Internally Designated      | 551300 | Other Interest Income | 1,480.00 | 1,480.00  | 1,480.00  |
| 4MG040                                    | Herbert Stebbins                | 551300 | Other Interest Income | 1,164.15 | 1,615.44  | 1,615.44  |
| 4MGGEN                                    | BUDGET ONLY Life Inc & Ann UNHF | 551300 | Other Interest Income | 0.00     | 0.00      | 0.00      |
| ***Total Operating investment income, net |                                 |        |                       | 9,140.68 | 31,515.79 | 31,515.79 |

C25EPYOT - Endowment return used for operations

|                                               |                                   |        |                                  |               |               |               |
|-----------------------------------------------|-----------------------------------|--------|----------------------------------|---------------|---------------|---------------|
| 4DG070                                        | UNH Foundation/Fundraising        | 550100 | Endowment Income-UNHF            | 0.00          | 1,575.42      | 1,575.42      |
| 4DG070                                        | UNH Foundation/Fundraising        | 550110 | UNHF True Endowment Income-Other | 1,880,152.92  | 1,863,314.15  | 1,863,314.15  |
| 4DG170                                        | UNHF Internally Designated        | 550100 | Endowment Income-UNHF            | 61,375.07     | 59,452.82     | 59,452.82     |
| 4DGGEN                                        | BUDGET ONLY Other ID UNHF         | 550100 | Endowment Income-UNHF            | 0.00          | (0.02)        | 0.00          |
| 4GG047                                        | Temple Beth Scholarship           | 550    | Endowment Income                 | 0.00          | 0.00          | 0.00          |
| 4GG047                                        | Temple Beth Scholarship           | 550100 | Endowment Income-UNHF            | 1,564.95      | 1,516.20      | 1,516.20      |
| 4GG124                                        | RGSCP Fund for St. Anselm College | 550    | Endowment Income                 | 0.00          | 0.00          | 0.00          |
| 4GG124                                        | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF            | 96,887.22     | 93,868.47     | 93,868.47     |
| 4GGFZZ                                        | UNHF contributions to UNH         | 550100 | Endowment Income-UNHF            | 8,341,733.80  | 8,108,684.63  | 8,099,752.31  |
| 4DGGEN                                        | BUDGET ONLY Other Gift UNHF       | 550100 | Endowment Income-UNHF            | 0.00          | 0.00          | 0.00          |
| ***Total Endowment return used for operations |                                   |        |                                  | 10,381,713.96 | 10,128,411.67 | 10,119,479.37 |

C30INTDT - Interest expense, net

|                                |                                  |        |                  |            |             |             |
|--------------------------------|----------------------------------|--------|------------------|------------|-------------|-------------|
| 4MG004                         | Ahti E Autio Pooled Income Fn    | 740500 | Interest on Debt | (221.10)   | (312.58)    | (312.58)    |
| 4MG006                         | Frank W. Brown                   | 740500 | Interest on Debt | (351.88)   | (497.48)    | (497.48)    |
| 4MG007                         | Richard P Brouillard Fund        | 740500 | Interest on Debt | (258.55)   | (365.51)    | (365.51)    |
| 4MG009                         | Barry Cohen                      | 740500 | Interest on Debt | (2,758.44) | (3,899.82)  | (3,899.82)  |
| 4MG010                         | Leo Corrigan Annuity             | 740500 | Interest on Debt | 0.00       | 0.00        | 0.00        |
| 4MG026                         | Jean V. Korpela                  | 740500 | Interest on Debt | (212.83)   | (300.91)    | (300.91)    |
| 4MG029                         | Philip E. Lord                   | 740500 | Interest on Debt | 0.00       | (494.89)    | (494.89)    |
| 4MG034                         | William Machell Annuity          | 740500 | Interest on Debt | (103.49)   | (146.31)    | (146.31)    |
| 4MG035                         | Donald O'brien                   | 740500 | Interest on Debt | (2,021.40) | (2,857.80)  | (2,857.80)  |
| 4MG038                         | Roger Putnam Pooled Income Fnd   | 740500 | Interest on Debt | (156.82)   | (221.71)    | (221.71)    |
| 4MG040                         | Herbert Stebbins                 | 740500 | Interest on Debt | (1,127.64) | (1,594.22)  | (1,594.22)  |
| 4MG043                         | Priscilla R. Turner              | 740500 | Interest on Debt | (433.97)   | (613.53)    | (613.53)    |
| 4MG044                         | Roger Wood Pooled Income Fund    | 740500 | Interest on Debt | (332.47)   | (470.05)    | (470.05)    |
| 4MG059                         | Norman & Sarah Sutherland PIF    | 740500 | Interest on Debt | (118.96)   | (168.19)    | (168.19)    |
| 4MG060                         | Daniel McPherson PIF             | 740500 | Interest on Debt | (30.95)    | (336.38)    | (336.38)    |
| 4MG097                         | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (116.27)   | (164.38)    | (164.38)    |
| 4MGGEN                         | BUDGET ONLY Life Inc & Ann UNHF  | 740500 | Interest on Debt | 0.00       | 0.00        | 0.00        |
| ***Total Interest expense, net |                                  |        |                  | (8,244.77) | (12,443.76) | (12,443.76) |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D15PLGGC - Plant gifts, grants and other changes, net

|                                                     |                                     |        |                                   |              |              |              |
|-----------------------------------------------------|-------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 4GG120                                              | New Business Building Gift Challeng | 540075 | UNHF gift pledge - new building   | 142,000.00   | 100.00       | 100.00       |
| 4GG122                                              | Student Athlete Development Center  | 540085 | Plant and capital equipment gifts | (5,000.00)   | 5,000.00     | 5,000.00     |
| 4GG125                                              | UNH Stadium Project Fund            | 540085 | Plant and capital equipment gifts | (29,633.23)  | 18,071.70    | 18,071.70    |
| 4GG130                                              | Kingsbury Hall Atrium Project       | 540085 | Plant and capital equipment gifts | 0.00         | (75,000.00)  | (75,000.00)  |
| 4GG131                                              | Hamel Recreation Center Expansion   | 540085 | Plant and capital equipment gifts | 0.00         | 50.00        | 50.00        |
| 4GG132                                              | Chase Laboratory O.E. Wing Fund     | 540085 | Plant and capital equipment gifts | 3,000,000.00 | 0.00         | 0.00         |
| 4GG133                                              | Hamilton Smith Renovation Fund      | 540085 | Plant and capital equipment gifts | 15,082.23    | 0.00         | 0.00         |
| 4GG134                                              | Soccer & Lacrosse Facility Project  | 540085 | Plant and capital equipment gifts | 800,000.00   | 0.00         | 0.00         |
| 4GGFZZ                                              | UNHF contributions to UNH           | 540075 | UNHF gift pledge - new building   | 0.00         | 2,126,000.00 | 2,126,000.00 |
| 4GGFZZ                                              | UNHF contributions to UNH           | 540085 | Plant and capital equipment gifts | 924,958.06   | 508,444.17   | 508,444.17   |
| 4GGGEN                                              | BUDGET ONLY Other Gift UNHF         | 540085 | Plant and capital equipment gifts | 0.00         | 0.00         | 0.00         |
| 4GGPLG                                              | UNHF Pledge & Allowance Fund        | 540075 | UNHF gift pledge - new building   | 0.00         | (623,192.00) | (623,192.00) |
| ***Total Plant gifts, grants and other changes, net |                                     |        |                                   | 4,847,407.06 | 1,959,473.87 | 1,959,473.87 |

D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                     |        |                     |           |             |             |
|--------|-------------------------------------|--------|---------------------|-----------|-------------|-------------|
| 4MG018 | George and Lina Fisher Trust        | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG027 | Knee Charitable Remainder Trus      | 540000 | Private Gifts       | 0.00      | (6,642.56)  | (6,642.56)  |
| 4MG029 | Philip E. Lord                      | 540000 | Private Gifts       | 0.00      | (20,419.71) | (20,419.71) |
| 4MG041 | Philip J Stack Unitrust             | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG060 | Daniel McPherson PIF                | 540000 | Private Gifts       | (30.95)   | (11,258.62) | (11,258.62) |
| 4MG076 | Robert S. Parker Gift Annuity       | 540000 | Private Gifts       | 0.00      | (5,106.84)  | (5,106.84)  |
| 4MG108 | Margery Byers Gift Annuity          | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG110 | Richard Brouillard Gift Annuity     | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG116 | Carol Cristensen Gift Annuity       | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG117 | Robert Christensen Annuity Fund     | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG118 | Susan Gaudiello Gift Annuity III    | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG119 | Timothy Knox Gift Annuity           | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4MG120 | Charles Schwab Gift Annuity         | 540000 | Private Gifts       | 0.00      | 6,483.98    | 6,483.98    |
| 4MG121 | Edmund & Kathleen Bergeron Annuity  | 540000 | Private Gifts       | 0.00      | 6,086.50    | 6,086.50    |
| 4MG122 | Francis P. Garvan II Gift Annuity   | 540000 | Private Gifts       | 0.00      | 2,811.07    | 2,811.07    |
| 4MG123 | Sarah K. Hall Gift Annuity          | 540000 | Private Gifts       | 0.00      | (887.77)    | (887.77)    |
| 4MG124 | A. Leonard Seeche Gift Annuity      | 540000 | Private Gifts       | 0.00      | 102,052.50  | 102,052.50  |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 540000 | Private Gifts       | 33,971.04 | 0.00        | 0.00        |
| 4QC004 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00      | 103,697.05  | 103,697.05  |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 2,000.00  | 1,000.00    | 1,000.00    |
| 4TA003 | George Bergeron Scholarship         | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4TA003 | George Bergeron Scholarship         | 540200 | UNHF Gifts Transfer | 0.00      | 7,500.00    | 7,500.00    |
| 4TA004 | Class of 1948 50th Endowment        | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4TA004 | Class of 1948 50th Endowment        | 540200 | UNHF Gifts Transfer | 170.00    | 170.00      | 170.00      |
| 4TA005 | Class of 1960 Scholarship Fund      | 540020 | Gifts-Fundraising   | 100.00    | 0.00        | 0.00        |
| 4TA005 | Class of 1960 Scholarship Fund      | 540200 | UNHF Gifts Transfer | 0.00      | 350.00      | 350.00      |
| 4TA007 | Class of 1950 Endowed Scholars      | 540200 | UNHF Gifts Transfer | 1,200.00  | 8,200.00    | 8,200.00    |
| 4TA008 | Class of 1957 Cie Endowment         | 540200 | UNHF Gifts Transfer | 0.00      | 0.00        | 0.00        |
| 4TA010 | University Community Scholars       | 540200 | UNHF Gifts Transfer | 260.00    | 260.00      | 260.00      |
| 4TA013 | Kyle Frey Endowed Scholarship       | 540200 | UNHF Gifts Transfer | 0.00      | 5,000.00    | 5,000.00    |
| 4TA015 | Husch International Scholarshp      | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4TA015 | Husch International Scholarshp      | 540200 | UNHF Gifts Transfer | 2,500.00  | 0.00        | 0.00        |
| 4TA021 | Elizabeth Lunt Knowles Fund         | 540200 | UNHF Gifts Transfer | 0.00      | 600.00      | 600.00      |
| 4TA022 | Marvin A Levins 54 Schlrsip         | 540200 | UNHF Gifts Transfer | 500.00    | 500.00      | 500.00      |
| 4TA023 | Ingeborg Lock Endowed Scholars      | 540200 | UNHF Gifts Transfer | 1,000.00  | 1,000.00    | 1,000.00    |
| 4TA029 | Next Horizon Scholarship Fund       | 540200 | UNHF Gifts Transfer | 2,000.00  | 2,000.00    | 2,000.00    |
| 4TA034 | Peterson Carsey Endow Scholar       | 540200 | UNHF Gifts Transfer | 0.00      | 0.00        | 0.00        |
| 4TA044 | Endow for Internat'l Studies        | 540200 | UNHF Gifts Transfer | 1,000.00  | 2,500.00    | 2,500.00    |
| 4TA049 | Karen Harrower Earth Sci. Research  | 540200 | UNHF Gifts Transfer | 2,150.00  | 1,600.00    | 1,600.00    |
| 4TA051 | Robert & Linda Spear Schlrsip       | 540200 | UNHF Gifts Transfer | 6,000.00  | 8,000.00    | 8,000.00    |
| 4TA055 | David Long Memorial Scholarshp      | 540200 | UNHF Gifts Transfer | 5,000.00  | 5,000.00    | 5,000.00    |
| 4TA056 | 1952 Internat'l Research Fund       | 540200 | UNHF Gifts Transfer | 125.00    | 0.00        | 0.00        |
| 4TA057 | Galanes Endowed Scholarship         | 540000 | Private Gifts       | 0.00      | 0.00        | 0.00        |
| 4TA057 | Galanes Endowed Scholarship         | 540200 | UNHF Gifts Transfer | 0.00      | 711.12      | 711.12      |
| 4TA061 | Terragni Family Scholarship Fund    | 540200 | UNHF Gifts Transfer | 2,500.00  | 0.00        | 0.00        |
| 4TA063 | Rand Undergraduate Research Fund    | 540200 | UNHF Gifts Transfer | 150.00    | 0.00        | 0.00        |
| 4TA064 | David and Marion Ellis Fund         | 540200 | UNHF Gifts Transfer | 1,000.00  | 1,750.00    | 1,750.00    |
| 4TA065 | Robert G. LeBlanc Memorial Fund     | 540200 | UNHF Gifts Transfer | 25.00     | 340.00      | 340.00      |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 1,800.00  | 650.00      | 650.00      |
| 4TA071 | Jackson Endowed Scholarship Fund    | 540200 | UNHF Gifts Transfer | 200.00    | 1,000.00    | 1,000.00    |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                     |        |                     |            |             |             |
|--------|-------------------------------------|--------|---------------------|------------|-------------|-------------|
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 2,500.00   | 2,500.00    | 2,500.00    |
| 4TA073 | '85&'86 Leadership Scholarship End  | 540200 | UNHF Gifts Transfer | 206.03     | 0.00        | 0.00        |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,200.00    | 1,200.00    |
| 4TA077 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 550.00     | 100.00      | 100.00      |
| 4TA078 | Class of 1959 Fund for Excellence   | 540200 | UNHF Gifts Transfer | 0.00       | 1,000.00    | 1,000.00    |
| 4TA081 | The Hamel Scholars Program          | 540200 | UNHF Gifts Transfer | 5,000.00   | 50.00       | 50.00       |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol   | 540200 | UNHF Gifts Transfer | 3,500.00   | 0.00        | 0.00        |
| 4TA084 | Patricia M Flowers '45 Scholarship  | 540000 | Private Gifts       | 0.00       | 0.00        | 0.00        |
| 4TA084 | Patricia M Flowers '45 Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540000 | Private Gifts       | 0.00       | 0.00        | 0.00        |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 46,100.00  | 54.11       | 54.11       |
| 4TA087 | Class of 1962 Student Enrichment    | 540200 | UNHF Gifts Transfer | 3,880.00   | 550.00      | 550.00      |
| 4TA090 | Kevin Knarr '91 Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TA091 | George Walker Jaffurs Scholarship   | 540200 | UNHF Gifts Transfer | 12,900.08  | 12,000.08   | 12,000.08   |
| 4TA092 | The Laurhammer Family Scholarship   | 540200 | UNHF Gifts Transfer | 20,000.00  | 20,000.00   | 20,000.00   |
| 4TA093 | Carsey School for Public Policy     | 540200 | UNHF Gifts Transfer | 500,000.00 | 499,725.00  | 499,725.00  |
| 4TA095 | Dane Writing Across the Curriculum  | 540200 | UNHF Gifts Transfer | 12,500.00  | 15,000.00   | 15,000.00   |
| 4TA096 | Brig Gen Bouchard '77 Scholarship   | 540200 | UNHF Gifts Transfer | 10,000.00  | 20,000.00   | 20,000.00   |
| 4TA097 | The Mel Rines '47 Fellowship Fund   | 540000 | Private Gifts       | 0.00       | 0.00        | 0.00        |
| 4TA099 | Class of 1966 Scholarship Fund      | 540000 | Private Gifts       | (564.68)   | 0.00        | 500.00      |
| 4TA099 | Class of 1966 Scholarship Fund      | 540200 | UNHF Gifts Transfer | 3,526.38   | 52,755.00   | 52,655.00   |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv.  | 540200 | UNHF Gifts Transfer | 20,000.00  | 0.00        | 0.00        |
| 4TA101 | Class of 1967 Internship Fund       | 540200 | UNHF Gifts Transfer | 58,560.00  | 0.00        | 0.00        |
| 4TB006 | J. Raymond Hepler Endowed Fund      | 540200 | UNHF Gifts Transfer | 3,000.00   | 3,000.00    | 3,000.00    |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 2,000.00   | 1,500.00    | 1,500.00    |
| 4TB015 | Jack and Pat Weeks Fund             | 540200 | UNHF Gifts Transfer | 500.00     | 0.00        | 0.00        |
| 4TB017 | Zsigray Academic Enrichment         | 540200 | UNHF Gifts Transfer | 1,000.00   | 700.00      | 700.00      |
| 4TB021 | College Woods Scholarship Fund      | 540200 | UNHF Gifts Transfer | 360.00     | 0.00        | 0.00        |
| 4TB024 | Dickie Family Endowed Scholarship   | 540200 | UNHF Gifts Transfer | 25,000.00  | 30,000.00   | 30,000.00   |
| 4TB025 | Thompson Forestry Scholarship       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 100.00     | 0.00        | 0.00        |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TB030 | Huntington Family Scholarship Fund  | 540000 | Private Gifts       | (120.40)   | (88.65)     | (88.65)     |
| 4TB030 | Huntington Family Scholarship Fund  | 540200 | UNHF Gifts Transfer | 25,430.00  | 25,044.41   | 25,044.41   |
| 4TB032 | Gladys Brooks Scholarship Fund      | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TB035 | The Bean Endowed Fund               | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00   | 10,000.00   |
| 4TB039 | Nobel K. Peterson Scholarship Fund  | 540200 | UNHF Gifts Transfer | 35.00      | 0.00        | 0.00        |
| 4TB040 | St. Martin '82 Career Exploration   | 540000 | Private Gifts       | 0.00       | (15,282.95) | (15,282.95) |
| 4TB040 | St. Martin '82 Career Exploration   | 540200 | UNHF Gifts Transfer | 0.00       | 529,547.37  | 529,547.37  |
| 4TB041 | NE Farm & Garden Scholarship        | 540200 | UNHF Gifts Transfer | 0.00       | 100,000.00  | 100,000.00  |
| 4TB042 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 601,107.63 | 0.00        | 0.00        |
| 4TC003 | Jessie Potter Beck Fund             | 540200 | UNHF Gifts Transfer | 0.00       | 5,000.00    | 5,000.00    |
| 4TC006 | John C Rouman Classical Lectur      | 540200 | UNHF Gifts Transfer | 2,000.00   | 1,000.00    | 1,000.00    |
| 4TC008 | Dey Family Fund                     | 540200 | UNHF Gifts Transfer | 5,750.00   | 300.00      | 300.00      |
| 4TC010 | Tommy Gallant Scholarship Fund      | 540200 | UNHF Gifts Transfer | 1,010.00   | 1,220.00    | 1,220.00    |
| 4TC011 | Ole E. Haaland Endowment Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TC012 | John T Holden Memorial Fund         | 540200 | UNHF Gifts Transfer | 20,000.00  | 10,000.00   | 10,000.00   |
| 4TC013 | Coe-Hall Deans Scholarship          | 540200 | UNHF Gifts Transfer | 1,050.00   | 0.00        | 0.00        |
| 4TC015 | Leland Fund for Performing Art      | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TC020 | Timothy Rogers Scholarship          | 540200 | UNHF Gifts Transfer | 4,650.00   | 4,500.00    | 4,500.00    |
| 4TC021 | John Rouman Scholarship Fund        | 540200 | UNHF Gifts Transfer | 1,000.00   | 450.00      | 450.00      |
| 4TC022 | Raitt-Wilson Music Scholarship      | 540200 | UNHF Gifts Transfer | 250.00     | 200.00      | 200.00      |
| 4TC023 | Terry-Seiler-Verrette Fund          | 540200 | UNHF Gifts Transfer | 1,194.00   | 1,190.95    | 1,190.95    |
| 4TC025 | Cleveland Howard Choral Music       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TC026 | Killam Humanities Scholarship       | 540200 | UNHF Gifts Transfer | 2,500.00   | 3,103.00    | 3,103.00    |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540000 | Private Gifts       | 0.00       | 15.63       | 15.63       |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 11,010.30  | 10,175.00   | 10,175.00   |
| 4TC030 | Center for New England Culture Endo | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 600.00     | 750.00      | 750.00      |
| 4TC036 | Michael DePorte Memorial Schol      | 540200 | UNHF Gifts Transfer | 50.00      | 0.00        | 0.00        |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 8,000.00   | 8,000.00    | 8,000.00    |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 275.00     | 225.00      | 225.00      |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 2,250.00   | 2,100.00    | 2,100.00    |
| 4TC043 | Steelman History Fellowship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |
| 4TC045 | Natalie S Jacobson Journalism Schol | 540200 | UNHF Gifts Transfer | 0.00       | 0.00        | 0.00        |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

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## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                      |        |                     |           |            |            |
|--------|--------------------------------------|--------|---------------------|-----------|------------|------------|
| 4TC047 | Carney Resrch-Literacy & Childr Lit  | 540200 | UNHF Gifts Transfer | 0.00      | 1,000.00   | 1,000.00   |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh  | 540200 | UNHF Gifts Transfer | 200.00    | 0.00       | 0.00       |
| 4TC050 | Capt Benjamin Keating Memorial Fnd   | 540200 | UNHF Gifts Transfer | 2,025.00  | 800.00     | 800.00     |
| 4TC052 | Daniel Heartz '50 Endowed Fund       | 540200 | UNHF Gifts Transfer | 5,000.00  | 0.00       | 0.00       |
| 4TC054 | Ursula Daley '93 Women's Studies Sc  | 540200 | UNHF Gifts Transfer | 4,000.00  | 0.00       | 0.00       |
| 4TC055 | Don Murray Memorial Scholarship      | 540200 | UNHF Gifts Transfer | 164.05    | 329.24     | 329.24     |
| 4TC056 | Richard & Miriam Cook Family Schol.  | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TC062 | McLean Fund - Journalism Excellence  | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00  | 40,000.00  |
| 4TC069 | Daniel Valenza Art Scholarship Fund  | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00  | 10,000.00  |
| 4TC070 | Koch Family Schol. - Humanities      | 540000 | Private Gifts       | (253.73)  | 0.00       | 0.00       |
| 4TC070 | Koch Family Schol. - Humanities      | 540200 | UNHF Gifts Transfer | 20,737.20 | 0.00       | 0.00       |
| 4TC072 | Davis '64 Fund for Science History   | 540200 | UNHF Gifts Transfer | 0.00      | 30,000.00  | 30,000.00  |
| 4TC074 | Nguyen '63 History Fellowship Fund   | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00  | 10,000.00  |
| 4TC075 | Barbara Anne White Scholarship       | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 4TC075 | Barbara Anne White Scholarship       | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00  | 10,000.00  |
| 4TC079 | Chesley Family Fund                  | 540200 | UNHF Gifts Transfer | 0.00      | 100,000.00 | 100,000.00 |
| 4TC081 | Arlene Kies Enrichment for Piano     | 540000 | Private Gifts       | 5,544.17  | 0.00       | 0.00       |
| 4TC081 | Arlene Kies Enrichment for Piano     | 540200 | UNHF Gifts Transfer | 42,801.49 | 0.00       | 0.00       |
| 4TC082 | Jack and Louise Harris Fund          | 540000 | Private Gifts       | (136.73)  | 0.00       | 0.00       |
| 4TC082 | Jack and Louise Harris Fund          | 540200 | UNHF Gifts Transfer | 9,767.94  | 0.00       | 0.00       |
| 4TC083 | B. Thomas Trout Scholars             | 540200 | UNHF Gifts Transfer | 15,012.66 | 0.00       | 0.00       |
| 4TD002 | Clarence & Helen Grant Schol         | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD006 | Michael + Bea Dalton Scholar         | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD007 | Dr A.f. Daggett Endowed Fund         | 540200 | UNHF Gifts Transfer | 300.00    | 300.00     | 300.00     |
| 4TD008 | George F. & Lina C. Fisher           | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle         | 540200 | UNHF Gifts Transfer | 2,750.00  | 2,750.00   | 2,750.00   |
| 4TD013 | Ming/Chen Student Support            | 540200 | UNHF Gifts Transfer | 1,000.00  | 1,000.00   | 1,000.00   |
| 4TD017 | Zocchi, John Endowment               | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD021 | Endowed Fund for Mech Engineering    | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 4TD021 | Endowed Fund for Mech Engineering    | 540200 | UNHF Gifts Transfer | 5,060.00  | 5,000.00   | 5,000.00   |
| 4TD023 | Ogden & Katherine Martyn Endowmnt    | 540200 | UNHF Gifts Transfer | 7,000.00  | 0.00       | 0.00       |
| 4TD025 | Norman Grover '35 End. Scholarship   | 540200 | UNHF Gifts Transfer | 1,000.00  | 2,000.00   | 2,000.00   |
| 4TD026 | Whelen Engineering Co. Scholarship   | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD027 | Theodore E Meinelt Sr Scholarship    | 540200 | UNHF Gifts Transfer | 2,575.00  | 3,000.00   | 3,000.00   |
| 4TD028 | Phillips Family Fund for Engineerin  | 540200 | UNHF Gifts Transfer | 100.00    | 15,000.00  | 15,000.00  |
| 4TD029 | Philip L Hall Endowed Fund           | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00       | 0.00       |
| 4TD030 | Chemistry Undergrad Research Fellow  | 540200 | UNHF Gifts Transfer | 0.00      | 800.00     | 800.00     |
| 4TD031 | LaMattina Family Graduate Lecturesh  | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD032 | Hamel Construction Group Scholarshi  | 540200 | UNHF Gifts Transfer | 25,035.00 | 25,000.00  | 25,000.00  |
| 4TD035 | Karen Von Damm Memorial Scholarship  | 540200 | UNHF Gifts Transfer | 100.00    | 0.00       | 0.00       |
| 4TD040 | Mary Papastavros '60 Chem Fund       | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp  | 540200 | UNHF Gifts Transfer | 25,000.00 | 50,000.00  | 50,000.00  |
| 4TD043 | K.Von Damm Student Research Oppor.   | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD046 | Dr. George Wildman '57 Scholarship   | 540000 | Private Gifts       | (354.79)  | (144.49)   | (144.49)   |
| 4TD046 | Dr. George Wildman '57 Scholarship   | 540200 | UNHF Gifts Transfer | 15,255.00 | 12,920.00  | 12,920.00  |
| 4TD047 | Peter & Paula Vosotas Family Schol   | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00       | 0.00       |
| 4TD049 | Joe & Nancy Paterno Endowed Schol.   | 540200 | UNHF Gifts Transfer | 0.00      | 3,000.00   | 3,000.00   |
| 4TD053 | Christopher Kelley Memorial Schol.   | 540200 | UNHF Gifts Transfer | 0.00      | 14,000.00  | 14,000.00  |
| 4TD054 | Diamond Casting & Machine Scholsh    | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD057 | Pushpa Desai Patel Memorial Fund     | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 540200 | UNHF Gifts Transfer | 0.00      | 10,000.00  | 10,000.00  |
| 4TD059 | Geokon Civil Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TD061 | Sklutas Family Endowment             | 540000 | Private Gifts       | (832.43)  | (424.43)   | (424.43)   |
| 4TD061 | Sklutas Family Endowment             | 540200 | UNHF Gifts Transfer | 33,113.00 | 26,254.70  | 26,254.70  |
| 4TD062 | Prof. N. Chasteen Graduate Fellows   | 540200 | UNHF Gifts Transfer | 58,827.25 | 51,000.00  | 51,000.00  |
| 4TD063 | Gary R. Weisman Scholarship          | 540000 | Private Gifts       | (524.00)  | 0.00       | 0.00       |
| 4TD063 | Gary R. Weisman Scholarship          | 540200 | UNHF Gifts Transfer | 28,366.65 | 0.00       | 0.00       |
| 4TE001 | Hamel Center for Undergraduate Rese  | 540200 | UNHF Gifts Transfer | 16,340.09 | 14,785.09  | 14,785.09  |
| 4TE004 | Mel Rines Student Angel Investment   | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 4TE004 | Mel Rines Student Angel Investment   | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TE007 | Jeffrey Castro Memorial              | 540200 | UNHF Gifts Transfer | 19.97     | 0.00       | 0.00       |
| 4TE009 | UNH Hospitality Mgmnt Student Dev    | 540000 | Private Gifts       | 0.00      | 0.00       | 0.00       |
| 4TE009 | UNH Hospitality Mgmnt Student Dev    | 540200 | UNHF Gifts Transfer | 0.00      | 0.00       | 0.00       |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity     | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00       | 0.00       |
| 4TE024 | Todd Huntington Crockett Scholarship | 540200 | UNHF Gifts Transfer | 3,125.00  | 3,850.00   | 3,850.00   |

## 4F - UNH Foundation

## 2017 YTD Activity

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## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                      |        |                     |            |            |            |
|--------|--------------------------------------|--------|---------------------|------------|------------|------------|
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TE027 | Lynne & Michael Dougherty Scholrshp  | 540000 | Private Gifts       | (788.44)   | 0.00       | 0.00       |
| 4TE027 | Lynne & Michael Dougherty Scholrshp  | 540200 | UNHF Gifts Transfer | 40,131.60  | 25,200.00  | 25,200.00  |
| 4TE028 | Daniel A. Raizes Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TE030 | Goodwin Family Scholarship Fund      | 540000 | Private Gifts       | (2,500.00) | 0.00       | 2,500.00   |
| 4TE030 | Goodwin Family Scholarship Fund      | 540200 | UNHF Gifts Transfer | 10,000.00  | 2,500.00   | 2,500.00   |
| 4TE031 | Paul & Marianne Houghton Scholarship | 540000 | Private Gifts       | (579.55)   | 0.00       | 0.00       |
| 4TE031 | Paul & Marianne Houghton Scholarship | 540200 | UNHF Gifts Transfer | 50,051.82  | 0.00       | 0.00       |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship  | 540200 | UNHF Gifts Transfer | 50,000.00  | 0.00       | 0.00       |
| 4TF004 | England Endowed Fund                 | 540200 | UNHF Gifts Transfer | 5,000.00   | 0.00       | 0.00       |
| 4TF005 | Steelman Public Svc Program          | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TF006 | Evelyn N Jardine Endowed Schol       | 540200 | UNHF Gifts Transfer | 1,172.30   | 1,240.70   | 1,240.70   |
| 4TF017 | Pauline Soukaris Memorial Scholarsh  | 540000 | Private Gifts       | 0.00       | 6,743.00   | 6,743.00   |
| 4TF017 | Pauline Soukaris Memorial Scholarsh  | 540200 | UNHF Gifts Transfer | 50.00      | 50.00      | 50.00      |
| 4TF018 | Stephany Marchut Lavallee Nursing S  | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 4TF020 | Claire & Henry Grady Schol-Diversit  | 540200 | UNHF Gifts Transfer | 17,293.16  | 1,000.00   | 1,000.00   |
| 4TF021 | Ann Manchester Kelley Schol-Nursing  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 540200 | UNHF Gifts Transfer | 0.00       | 400.00     | 400.00     |
| 4TF028 | Sharon B. Murphy Scholarship         | 540000 | Private Gifts       | 0.00       | (398.88)   | (398.88)   |
| 4TF028 | Sharon B. Murphy Scholarship         | 540200 | UNHF Gifts Transfer | 0.00       | 23,746.00  | 23,746.00  |
| 4TF029 | Robert A. Aurilio Scholarship Fund   | 540200 | UNHF Gifts Transfer | 490,385.25 | 0.00       | 0.00       |
| 4TF030 | Ned Helms Scholarship Fund           | 540200 | UNHF Gifts Transfer | 3,650.00   | 0.00       | 0.00       |
| 4TF031 | Beth Stewart Memorial Fund           | 540200 | UNHF Gifts Transfer | 32,520.00  | 0.00       | 0.00       |
| 4TG003 | UNH Tolerance Program Fund           | 540000 | Private Gifts       | 0.00       | 100.00     | 100.00     |
| 4TG003 | UNH Tolerance Program Fund           | 540200 | UNHF Gifts Transfer | 500.00     | 200.00     | 200.00     |
| 4TG006 | Dr. Robert A. & Ann P. Chase         | 540000 | Private Gifts       | 94.00      | 0.00       | 0.00       |
| 4TG006 | Dr. Robert A. & Ann P. Chase         | 540200 | UNHF Gifts Transfer | 5,040.50   | 5,000.00   | 5,000.00   |
| 4TG007 | Class of 1953 Endowed Scholarship    | 540000 | Private Gifts       | (124.85)   | (55.26)    | (55.26)    |
| 4TG007 | Class of 1953 Endowed Scholarship    | 540200 | UNHF Gifts Transfer | 4,558.76   | 2,371.52   | 2,371.52   |
| 4TG011 | Phelan Family Fund                   | 540200 | UNHF Gifts Transfer | 50.00      | 0.00       | 0.00       |
| 4TG019 | Robert Warren Perkins Fund           | 540200 | UNHF Gifts Transfer | 250.00     | 250.00     | 250.00     |
| 4TG021 | Edward & Diane Federman End Fund     | 540200 | UNHF Gifts Transfer | 50,000.00  | 0.00       | 0.00       |
| 4TG025 | Yakovakis Family Fund                | 540200 | UNHF Gifts Transfer | 6,000.00   | 5,000.00   | 5,000.00   |
| 4TG027 | RGSCP Fund for St. Anselm College    | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TG029 | Dana Hamel Suspense Endowment        | 540200 | UNHF Gifts Transfer | 300,000.00 | 100,000.00 | 100,000.00 |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TJ001 | Donald F Harley Scholarship Fund     | 540200 | UNHF Gifts Transfer | 0.00       | 2,500.00   | 2,500.00   |
| 4TL003 | Class of 1955 Dimond Library Endow   | 540200 | UNHF Gifts Transfer | 150.00     | 550.00     | 550.00     |
| 4TL004 | E Ruth Buxton Stephenson Fund        | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,100.00   | 1,100.00   |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library   | 540000 | Private Gifts       | (147.41)   | 0.00       | 0.00       |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library   | 540200 | UNHF Gifts Transfer | 5,063.76   | 0.00       | 0.00       |
| 4TL010 | Murray Library Collections Endowmen  | 540200 | UNHF Gifts Transfer | 2,500.00   | 2,000.00   | 2,000.00   |
| 4TL013 | Proper Fund for Special Collections  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TL015 | Thomas A & Sally Zyla Addison Fund   | 540200 | UNHF Gifts Transfer | 350,000.00 | 0.00       | 0.00       |
| 4TM001 | James Diamantis Scholarship Fund     | 540200 | UNHF Gifts Transfer | 10,000.00  | 0.00       | 0.00       |
| 4TR005 | Jean + Carmen Ragonese Fund          | 540200 | UNHF Gifts Transfer | 0.00       | 25.00      | 25.00      |
| 4TR013 | Maurice Prize For Innovation         | 540200 | UNHF Gifts Transfer | 150,000.00 | 0.00       | 0.00       |
| 4TS004 | Reginald F. Atkins Scholarship       | 540000 | Private Gifts       | 0.00       | 6,642.56   | 6,642.56   |
| 4TS007 | Dickson Scholarship & Spirit Award   | 540200 | UNHF Gifts Transfer | 500.00     | 0.00       | 0.00       |
| 4TS008 | UNH Ski Team Alpine Scholarship      | 540200 | UNHF Gifts Transfer | 0.00       | 4,000.00   | 4,000.00   |
| 4TS011 | Robert E. Houston Sr. Fund           | 540000 | Private Gifts       | 0.00       | 2,755.00   | 2,755.00   |
| 4TS011 | Robert E. Houston Sr. Fund           | 540200 | UNHF Gifts Transfer | 6,754.67   | 3,955.00   | 3,955.00   |
| 4TS012 | Red Hayes Memorial Scholarship       | 540200 | UNHF Gifts Transfer | 0.00       | 100.00     | 100.00     |
| 4TS013 | William Holleman Football Sch        | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS016 | Dorothy Hobbs Endowed Fund           | 540200 | UNHF Gifts Transfer | 256.03     | 0.00       | 0.00       |
| 4TS018 | Bill Knight Endowed Scholarship Fun  | 540200 | UNHF Gifts Transfer | 500.00     | 0.00       | 0.00       |
| 4TS021 | Guy Smith Memorial Scholarship       | 540200 | UNHF Gifts Transfer | 1,000.00   | 2,000.00   | 2,000.00   |
| 4TS022 | Robert Towse Scholarship Fund        | 540200 | UNHF Gifts Transfer | 0.00       | 825.00     | 825.00     |
| 4TS029 | Joyce Hiller Athletic Scholarship    | 540200 | UNHF Gifts Transfer | 500.00     | 0.00       | 0.00       |
| 4TS032 | Robert Conrad Football Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 4,000.00   | 4,000.00   |
| 4TS033 | Tina True Memorial Fund              | 540200 | UNHF Gifts Transfer | 1,565.00   | 100.00     | 100.00     |
| 4TS036 | Pizzano Football Scholarship Fund    | 540200 | UNHF Gifts Transfer | 200,390.27 | 275,050.00 | 275,050.00 |
| 4TS038 | David Sheen Endowed Hockey Schol     | 540200 | UNHF Gifts Transfer | 1,200.00   | 1,200.00   | 1,200.00   |
| 4TS040 | Wohlfarth Football Scholarship       | 540200 | UNHF Gifts Transfer | 550.00     | 0.00       | 0.00       |
| 4TS041 | McLaughlin '35 Hockey Scholarship    | 540200 | UNHF Gifts Transfer | 14,850.00  | 5,000.00   | 5,000.00   |

## 4F - UNH Foundation

## 2017 YTD Activity

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## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                      |        |                     |            |            |            |
|--------|--------------------------------------|--------|---------------------|------------|------------|------------|
| 4TS042 | James Boulanger Endowed Fund         | 540000 | Private Gifts       | 0.00       | 250.00     | 250.00     |
| 4TS042 | James Boulanger Endowed Fund         | 540200 | UNHF Gifts Transfer | 1,200.00   | 1,000.00   | 1,000.00   |
| 4TS043 | UNH Ski Team Endowment               | 540000 | Private Gifts       | 19,793.28  | 362.50     | 362.50     |
| 4TS043 | UNH Ski Team Endowment               | 540200 | UNHF Gifts Transfer | 4,032.50   | 112,038.50 | 112,038.50 |
| 4TS044 | Robert Trouville '59 Athletic Schol  | 540200 | UNHF Gifts Transfer | 1,850.00   | 6,300.00   | 6,300.00   |
| 4TS045 | Chandler & Ann Sanborn Football Sch  | 540200 | UNHF Gifts Transfer | 5,500.00   | 5,500.00   | 5,500.00   |
| 4TS046 | First 500 UNH Football Athletic Fun  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS048 | Coach Gerry Friel Basketball Schola  | 540000 | Private Gifts       | (100.00)   | 12.50      | 112.50     |
| 4TS048 | Coach Gerry Friel Basketball Schola  | 540200 | UNHF Gifts Transfer | 2,346.03   | 1,311.00   | 1,311.00   |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp  | 540200 | UNHF Gifts Transfer | 575.00     | 0.00       | 0.00       |
| 4TS051 | Joan & Douglas Murphy Football Scho  | 540000 | Private Gifts       | 0.00       | (94.66)    | (94.66)    |
| 4TS051 | Joan & Douglas Murphy Football Scho  | 540200 | UNHF Gifts Transfer | 10,150.00  | 9,733.80   | 9,733.80   |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS053 | Bertsch Family Scholarship Fund      | 540000 | Private Gifts       | (37.95)    | (142.65)   | (142.65)   |
| 4TS053 | Bertsch Family Scholarship Fund      | 540200 | UNHF Gifts Transfer | 25,371.29  | 4,990.40   | 4,990.40   |
| 4TS055 | Donna Lynne '74 Scholarship Fund     | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS056 | William F. Degan Jr. Football Schol  | 540200 | UNHF Gifts Transfer | 300.00     | 250.00     | 250.00     |
| 4TS058 | Norris A. Browne '55 Football Schol  | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TS058 | Norris A. Browne '55 Football Schol  | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh  | 540200 | UNHF Gifts Transfer | 1,500.00   | 1,500.00   | 1,500.00   |
| 4TS060 | Wildcat Fan Gratitude Fund           | 540200 | UNHF Gifts Transfer | 0.00       | 500.00     | 500.00     |
| 4TS061 | UNH Nordic Ski Team Scholarship      | 540200 | UNHF Gifts Transfer | 25.00      | 10,000.00  | 10,000.00  |
| 4TS062 | John & Catherine Goegel Scholarship  | 540200 | UNHF Gifts Transfer | 10,000.00  | 8,000.00   | 8,000.00   |
| 4TS063 | Jim & Julie Hatch Basketball Schol.  | 540200 | UNHF Gifts Transfer | 1,500.00   | 0.00       | 0.00       |
| 4TS064 | Forkey-Lundolm Athletic Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho  | 540000 | Private Gifts       | 0.00       | 40.00      | 40.00      |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho  | 540200 | UNHF Gifts Transfer | 91.03      | 40.00      | 40.00      |
| 4TS070 | Otis Family Athletic Scholarship     | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS072 | K & R Sandler Athletic Scholarship   | 540200 | UNHF Gifts Transfer | 10,000.00  | 5,000.00   | 5,000.00   |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol.  | 540200 | UNHF Gifts Transfer | 0.00       | 14,630.00  | 14,630.00  |
| 4TS076 | Beaulieu '75 Athletic Scholarship    | 540200 | UNHF Gifts Transfer | 5,000.00   | 10,000.00  | 10,000.00  |
| 4TS077 | Robert S. Blood '78 Athletic Schol.  | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 4TS078 | Saunders '49 Athletic Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 13,000.00  | 13,000.00  |
| 4TS079 | UNH Swimming and Diving Endowment    | 540200 | UNHF Gifts Transfer | 0.00       | 750.00     | 750.00     |
| 4TS080 | Tom Smart '70 Athletic Scholarship   | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 4TS083 | Bigglestone Women's Athletic Schol.  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TS085 | Bob Lamothe '60 Family Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 2,520.00   | 2,520.00   |
| 4TS087 | Raymond Donnelly Jr Athletic Schol.  | 540000 | Private Gifts       | 0.00       | (1,597.99) | (1,597.99) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol.  | 540200 | UNHF Gifts Transfer | 0.00       | 50,000.00  | 50,000.00  |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow  | 540000 | Private Gifts       | 0.00       | 100.00     | 100.00     |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow  | 540200 | UNHF Gifts Transfer | 15,000.00  | 8,850.00   | 8,850.00   |
| 4TS090 | Stockbridge - Kast Scholarship Fund  | 540200 | UNHF Gifts Transfer | 0.00       | 15,000.00  | 15,000.00  |
| 4TS092 | Linda Hall '62 Women's Alpine Fund   | 540200 | UNHF Gifts Transfer | 100.00     | 60,000.00  | 60,000.00  |
| 4TS094 | Brownell Family Athletic Scholarship | 540000 | Private Gifts       | (812.70)   | 0.00       | 0.00       |
| 4TS094 | Brownell Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 50,038.70  | 0.00       | 0.00       |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp  | 540200 | UNHF Gifts Transfer | 50,619.34  | 0.00       | 0.00       |
| 4TU001 | Tad Ackman & Robin Gorsky Schl       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi  | 540200 | UNHF Gifts Transfer | 500.00     | 0.00       | 0.00       |
| 4TU003 | Coe-Hall Fund                        | 540200 | UNHF Gifts Transfer | 12,219.61  | 0.00       | 0.00       |
| 4TU004 | Mid-Atlantic Region Chapter Sc       | 540200 | UNHF Gifts Transfer | 500.00     | 500.00     | 500.00     |
| 4TU005 | Minigan Family Scholarship           | 540200 | UNHF Gifts Transfer | 1,100.00   | 1,000.00   | 1,000.00   |
| 4TU006 | James Trainor Memorial Scholarship   | 540200 | UNHF Gifts Transfer | 2,500.00   | 2,500.00   | 2,500.00   |
| 4TU008 | Class of 1958 Endowed Scholarship    | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TU008 | Class of 1958 Endowed Scholarship    | 540200 | UNHF Gifts Transfer | 1,600.00   | 300.00     | 300.00     |
| 4TU009 | Roger Bougie '56 Scholarship Fund    | 540200 | UNHF Gifts Transfer | 10,000.00  | 20,000.00  | 20,000.00  |
| 4TU010 | Class of 1956 Endowed Scholarship    | 540000 | Private Gifts       | (2,229.65) | 0.00       | 2,229.65   |
| 4TU010 | Class of 1956 Endowed Scholarship    | 540200 | UNHF Gifts Transfer | 5,479.65   | 13,455.00  | 13,455.00  |
| 4TU013 | Class of 1957 Endowed Scholarship    | 540200 | UNHF Gifts Transfer | 18,210.00  | 1,275.00   | 1,275.00   |
| 4TU014 | Weglarz Memorial Scholarship Fund    | 540200 | UNHF Gifts Transfer | 1,000.00   | 5,000.00   | 5,000.00   |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol  | 540200 | UNHF Gifts Transfer | 25,030.00  | 25,000.00  | 25,000.00  |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity  | 540200 | UNHF Gifts Transfer | 10,000.00  | 6,000.00   | 6,000.00   |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar  | 540200 | UNHF Gifts Transfer | 1,000.00   | 2,500.00   | 2,500.00   |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrschp | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp  | 540200 | UNHF Gifts Transfer | 3,000.00   | 500.00     | 500.00     |
| 4TU022 | 70's Decade Alumni Scholarship Fund  | 540200 | UNHF Gifts Transfer | 400.00     | 9,839.00   | 9,839.00   |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                      |        |                     |            |            |            |
|--------|--------------------------------------|--------|---------------------|------------|------------|------------|
| 4TU023 | William H Heywood '60 Scholarship    | 540200 | UNHF Gifts Transfer | 2,500.00   | 2,500.00   | 2,500.00   |
| 4TU024 | Paul Shea '51 Memorial Scholarship   | 540200 | UNHF Gifts Transfer | 100.00     | 0.00       | 0.00       |
| 4TU029 | John '54 & Anne '56 Boehle Schlrsch  | 540200 | UNHF Gifts Transfer | 1,000.00   | 1,000.00   | 1,000.00   |
| 4TU031 | Col John Howard Blewett Scholarship  | 540200 | UNHF Gifts Transfer | 2,000.00   | 3,000.00   | 3,000.00   |
| 4TU036 | Jay McSharry '90 Diversity Schlrsch  | 540200 | UNHF Gifts Transfer | 10,000.00  | 7,100.00   | 7,100.00   |
| 4TU038 | Ambrose Occupational Therapy Schol   | 540200 | UNHF Gifts Transfer | 10,000.00  | 12,500.00  | 12,500.00  |
| 4TU039 | Hannaway '58 Scholarship Fund        | 540200 | UNHF Gifts Transfer | 0.00       | 10,000.00  | 10,000.00  |
| 4TU045 | Jane & Lincoln Colby Scholarship     | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 4TU046 | Kerry Duncan Forbes Scholarship      | 540000 | Private Gifts       | 0.00       | 250.00     | 250.00     |
| 4TU046 | Kerry Duncan Forbes Scholarship      | 540200 | UNHF Gifts Transfer | 0.00       | 5,500.00   | 5,500.00   |
| 4TU047 | Blake Family Scholarship Fund        | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU048 | Steelman Athletics Scholarship Fund  | 540200 | UNHF Gifts Transfer | 2,000.00   | 0.00       | 0.00       |
| 4TU049 | Paul & Ann Stewart Memorial Schol.   | 540200 | UNHF Gifts Transfer | 5,000.00   | 5,000.00   | 5,000.00   |
| 4TU051 | James Page & Amy Sherman Endowment   | 540000 | Private Gifts       | (5,000.00) | 0.00       | 5,000.00   |
| 4TU051 | James Page & Amy Sherman Endowment   | 540200 | UNHF Gifts Transfer | 5,000.00   | 0.00       | 0.00       |
| 4TU052 | The Patrick Family Scholarship Fund  | 540200 | UNHF Gifts Transfer | 1,666.67   | 7,333.33   | 7,333.33   |
| 4TU053 | Gay Brookes '61 Scholarship Fund     | 540200 | UNHF Gifts Transfer | 8,333.33   | 8,333.33   | 8,333.33   |
| 4TU054 | John D. DuRie Family Scholarship     | 540000 | Private Gifts       | 0.00       | (240.54)   | (240.54)   |
| 4TU054 | John D. DuRie Family Scholarship     | 540200 | UNHF Gifts Transfer | 200.00     | 5,130.11   | 5,130.11   |
| 4TU055 | The Zissi Family Scholarship Fund    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU056 | A. Storace DMD, Family Scholarship   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU057 | Hitchiner Manufacturing Scholarship  | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 4TU058 | Dupont Family Scholarship Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU060 | Martha R. Stebbins Scholarship Fund  | 540200 | UNHF Gifts Transfer | 3,250.00   | 6,000.00   | 6,000.00   |
| 4TU061 | Thomas E. Callahan '62 Family Fund   | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU063 | Cheryl Dickson '63 Athletics Schol.  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU064 | The Carver Scholarship Fund          | 540200 | UNHF Gifts Transfer | 10,000.00  | 6,500.00   | 6,500.00   |
| 4TU065 | K. McKinnon '62 Athletics Schol.     | 540200 | UNHF Gifts Transfer | 169.20     | 169.20     | 169.20     |
| 4TU067 | M. Christine Dwyer '72G Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU068 | Todd W. Hansen '86 Memorial Schol.   | 540200 | UNHF Gifts Transfer | 13,400.00  | 4,200.00   | 4,200.00   |
| 4TU070 | Harry A. Schult Scholarship Fund     | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU073 | Richard E. Galway '66 Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU074 | Sharyn Zunz Scholarship Fund         | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TU074 | Sharyn Zunz Scholarship Fund         | 540200 | UNHF Gifts Transfer | 250.00     | 125.00     | 125.00     |
| 4TU075 | Class of 1970 Scholarship Fund       | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU076 | Lloyd & Beverley Jordan Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 85.68      | 85.68      |
| 4TU079 | MBA Class of 1987 Scholarship Fund   | 540200 | UNHF Gifts Transfer | 7,500.00   | 0.00       | 0.00       |
| 4TU080 | Ellis-Armstrong Family Scholarship   | 540200 | UNHF Gifts Transfer | 1,000.00   | 12,500.00  | 12,500.00  |
| 4TU081 | Charles & Miriam Nelson Scholarship  | 540200 | UNHF Gifts Transfer | 25,000.00  | 25,000.00  | 25,000.00  |
| 4TU083 | Eugene A. Savage Scholarship Fund    | 540200 | UNHF Gifts Transfer | 750.00     | 1,150.00   | 1,150.00   |
| 4TU084 | McDevitt Family Scholarship Fund     | 540200 | UNHF Gifts Transfer | 6,000.00   | 10,000.00  | 10,000.00  |
| 4TU086 | Class of 1963 Scholarship Fund       | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TU086 | Class of 1963 Scholarship Fund       | 540200 | UNHF Gifts Transfer | 250.00     | 500.00     | 500.00     |
| 4TU088 | Carl Sherman Batchelder Scholarship  | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 4TU092 | Pilot Scholarship Fund               | 540000 | Private Gifts       | (1,416.73) | 0.00       | 0.00       |
| 4TU092 | Pilot Scholarship Fund               | 540200 | UNHF Gifts Transfer | 401,062.80 | 25,000.00  | 25,000.00  |
| 4TU094 | Matthew J. Witkos '89 Scholarship    | 540200 | UNHF Gifts Transfer | 0.00       | 14,630.00  | 14,630.00  |
| 4TU095 | Charron Class of 1964 Scholarship    | 540200 | UNHF Gifts Transfer | 100.00     | 100.00     | 100.00     |
| 4TU098 | The Clark Family Scholarship Fund    | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship  | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship  | 540200 | UNHF Gifts Transfer | 4,790.00   | 10,000.00  | 10,000.00  |
| 4TU104 | Barbara & Irwin Wood Scholarship     | 540200 | UNHF Gifts Transfer | 30,000.00  | 30,000.00  | 30,000.00  |
| 4TU105 | Gorman Family Fund                   | 540200 | UNHF Gifts Transfer | 40,000.00  | 40,000.00  | 40,000.00  |
| 4TU106 | George Guptill '28 Memorial Schol.   | 540000 | Private Gifts       | (51.81)    | 0.00       | 0.00       |
| 4TU106 | George Guptill '28 Memorial Schol.   | 540200 | UNHF Gifts Transfer | 49,314.37  | 8,300.00   | 8,300.00   |
| 4TU107 | Great East Scholarship Fund          | 540200 | UNHF Gifts Transfer | 10,000.00  | 10,000.00  | 10,000.00  |
| 4TU108 | NH Veterans Family Scholarship Fund  | 540200 | UNHF Gifts Transfer | 36,000.00  | 34,000.00  | 34,000.00  |
| 4TU109 | Connie Chung & Maury Povich Schol.   | 540000 | Private Gifts       | 0.00       | (458.76)   | (458.76)   |
| 4TU109 | Connie Chung & Maury Povich Schol.   | 540200 | UNHF Gifts Transfer | 25,000.00  | 24,905.28  | 24,905.28  |
| 4TU112 | June C. Tanner Endowed Scholarship   | 540200 | UNHF Gifts Transfer | 6,564.41   | 452,976.15 | 452,976.15 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh  | 540000 | Private Gifts       | 0.00       | (606.80)   | (606.80)   |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh  | 540200 | UNHF Gifts Transfer | 0.00       | 52,201.60  | 52,201.60  |
| 4TU114 | A. Leonard Seeche Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00       | 32,870.58  | 32,870.58  |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship  | 540000 | Private Gifts       | 0.00       | 25.00      | 25.00      |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship  | 540200 | UNHF Gifts Transfer | 5,679.49   | 4,560.00   | 4,560.00   |



## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D20ENDGF - Endowment and similar gifts - affiliated entities

|                                                            |                                     |        |                     |              |              |              |
|------------------------------------------------------------|-------------------------------------|--------|---------------------|--------------|--------------|--------------|
| 4TU116                                                     | Steven Kent & Nancy Pieri Scholarsh | 540200 | UNHF Gifts Transfer | 10,000.00    | 0.00         | 0.00         |
| 4TU120                                                     | Susan H. McFarland '72 Scholarship  | 540200 | UNHF Gifts Transfer | 50,000.00    | 0.00         | 0.00         |
| 4TU121                                                     | James & Anne Twaddle Scholarship    | 540200 | UNHF Gifts Transfer | 57,025.00    | 0.00         | 0.00         |
| 4TU122                                                     | Richard & Margot Oman Scholarship   | 540200 | UNHF Gifts Transfer | 25,000.00    | 0.00         | 0.00         |
| 4TU123                                                     | Erick Faul '00 Scholarship Fund     | 540200 | UNHF Gifts Transfer | 50,000.00    | 0.00         | 0.00         |
| 4TU124                                                     | Elias W. Gordon '59 Scholarship     | 540200 | UNHF Gifts Transfer | 118,871.91   | 0.00         | 0.00         |
| 4TX006                                                     | Tom Fairchild 4-H Dairy Fund        | 540000 | Private Gifts       | (50.00)      | 0.00         | 100.00       |
| 4TX006                                                     | Tom Fairchild 4-H Dairy Fund        | 540200 | UNHF Gifts Transfer | 2,067.07     | 2,795.00     | 2,795.00     |
| 4TX009                                                     | Ruth Kimball 4-H Endowed Fund       | 540000 | Private Gifts       | 0.00         | 250.00       | 250.00       |
| 4TX009                                                     | Ruth Kimball 4-H Endowed Fund       | 540200 | UNHF Gifts Transfer | 2,864.68     | 4,092.00     | 4,092.00     |
| 4TX016                                                     | Carroll T Stoddard Fund             | 540200 | UNHF Gifts Transfer | 100.00       | 100.00       | 100.00       |
| 4TX017                                                     | Caswell-Research, Teaching, Outreac | 540200 | UNHF Gifts Transfer | 25,000.00    | 25,000.00    | 25,000.00    |
| 4TX020                                                     | Dalrymple Community Outreach Fund   | 540000 | Private Gifts       | 0.00         | 50.00        | 50.00        |
| 4TX020                                                     | Dalrymple Community Outreach Fund   | 540200 | UNHF Gifts Transfer | 0.00         | 12,550.00    | 12,550.00    |
| 4TX023                                                     | Pike Coop Ext Volunteer Leadership  | 540200 | UNHF Gifts Transfer | 6,980.00     | 0.00         | 0.00         |
| ***Total Endowment and similar gifts - affiliated entities |                                     |        |                     | 5,165,405.61 | 3,909,588.98 | 3,919,918.63 |

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                |        |                                    |             |             |             |
|--------|--------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4MG004 | Ahti E Autio Pooled Income Fn  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG004 | Ahti E Autio Pooled Income Fn  | 552100 | Market Apprec on Investments       | 295.71      | 173.57      | 173.57      |
| 4MG006 | Frank W. Brown                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG006 | Frank W. Brown                 | 552100 | Market Apprec on Investments       | 470.59      | 276.23      | 276.23      |
| 4MG007 | Richard P Brouillard Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG007 | Richard P Brouillard Fund      | 552100 | Market Apprec on Investments       | 345.79      | 202.98      | 202.98      |
| 4MG009 | Barry Cohen                    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG009 | Barry Cohen                    | 552100 | Market Apprec on Investments       | 3,615.47    | 2,122.00    | 2,122.00    |
| 4MG010 | Leo Corrigan Annuity           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG010 | Leo Corrigan Annuity           | 552100 | Market Apprec on Investments       | 0.00        | 0.00        | 0.00        |
| 4MG010 | Leo Corrigan Annuity           | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00        | 0.00        |
| 4MG010 | Leo Corrigan Annuity           | 552400 | Gain/loss on Restated Annuity Liab | 0.00        | 0.00        | 0.00        |
| 4MG012 | Robert & Ann Chase Annuity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG012 | Robert & Ann Chase Annuity     | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00        | 0.00        |
| 4MG014 | Kv Dey Unitrust                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG014 | Kv Dey Unitrust                | 552100 | Market Apprec on Investments       | 12,448.32   | 19,694.31   | 19,694.31   |
| 4MG014 | Kv Dey Unitrust                | 552200 | Realized Gain & Loss on Investment | 4,245.79    | (28,365.89) | (28,365.89) |
| 4MG014 | Kv Dey Unitrust                | 552400 | Gain/loss on Restated Annuity Liab | (42,115.39) | 0.00        | 0.00        |
| 4MG015 | Dickie Family Unitrust         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG015 | Dickie Family Unitrust         | 552100 | Market Apprec on Investments       | 740.37      | (1,455.01)  | (1,455.01)  |
| 4MG015 | Dickie Family Unitrust         | 552200 | Realized Gain & Loss on Investment | 1,554.61    | 1,215.86    | 1,215.86    |
| 4MG015 | Dickie Family Unitrust         | 552400 | Gain/loss on Restated Annuity Liab | (1,639.46)  | 0.00        | 0.00        |
| 4MG018 | George and Lina Fisher Trust   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG018 | George and Lina Fisher Trust   | 552100 | Market Apprec on Investments       | 0.00        | 0.00        | 0.00        |
| 4MG018 | George and Lina Fisher Trust   | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00        | 0.00        |
| 4MG018 | George and Lina Fisher Trust   | 552400 | Gain/loss on Restated Annuity Liab | 0.00        | 0.00        | 0.00        |
| 4MG026 | Jean V. Korpela                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG026 | Jean V. Korpela                | 552100 | Market Apprec on Investments       | 284.66      | 167.09      | 167.09      |
| 4MG027 | Knee Charitable Remainder Trus | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG027 | Knee Charitable Remainder Trus | 552100 | Market Apprec on Investments       | 0.00        | (2,755.33)  | (2,755.33)  |
| 4MG027 | Knee Charitable Remainder Trus | 552200 | Realized Gain & Loss on Investment | 0.00        | (2,947.88)  | (2,947.88)  |
| 4MG027 | Knee Charitable Remainder Trus | 552400 | Gain/loss on Restated Annuity Liab | 0.00        | 0.00        | 0.00        |
| 4MG029 | Philip E. Lord                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG029 | Philip E. Lord                 | 552100 | Market Apprec on Investments       | 0.00        | 128.54      | 124.79      |
| 4MG034 | William Machell Annuity        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG034 | William Machell Annuity        | 552100 | Market Apprec on Investments       | 138.42      | 81.25       | 81.25       |
| 4MG035 | Donald O'brien                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG035 | Donald O'brien                 | 552100 | Market Apprec on Investments       | 2,703.57    | 1,586.97    | 1,586.97    |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments       | 209.75      | 123.13      | 123.13      |
| 4MG040 | Herbert Stebbins               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG040 | Herbert Stebbins               | 552100 | Market Apprec on Investments       | 1,508.19    | 885.29      | 885.29      |
| 4MG041 | Philip J Stack Unitrust        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG041 | Philip J Stack Unitrust        | 552100 | Market Apprec on Investments       | 0.00        | 0.00        | 0.00        |
| 4MG041 | Philip J Stack Unitrust        | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00        | 0.00        |
| 4MG043 | Priscilla R. Turner            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG043 | Priscilla R. Turner            | 552100 | Market Apprec on Investments       | 580.43      | 340.71      | 340.71      |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |            |            |            |
|--------|--------------------------------------|--------|------------------------------------|------------|------------|------------|
| 4MG044 | Roger Wood Pooled Income Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG044 | Roger Wood Pooled Income Fund        | 552100 | Market Apprec on Investments       | 444.69     | 261.02     | 261.02     |
| 4MG045 | Zottu Annuity Paul/Sylvia            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG045 | Zottu Annuity Paul/Sylvia            | 552100 | Market Apprec on Investments       | 963.17     | 41.32      | 41.32      |
| 4MG045 | Zottu Annuity Paul/Sylvia            | 552400 | Gain/loss on Restated Annuity Liab | (488.40)   | (831.28)   | (831.28)   |
| 4MG047 | Zottu Annuity Paul, John             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG047 | Zottu Annuity Paul, John             | 552100 | Market Apprec on Investments       | 963.16     | 41.30      | 41.30      |
| 4MG047 | Zottu Annuity Paul, John             | 552400 | Gain/loss on Restated Annuity Liab | (608.19)   | (1,035.11) | (1,035.11) |
| 4MG048 | Zottu Annuity Paul, Margaret         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG048 | Zottu Annuity Paul, Margaret         | 552100 | Market Apprec on Investments       | 963.16     | 41.32      | 41.32      |
| 4MG048 | Zottu Annuity Paul, Margaret         | 552400 | Gain/loss on Restated Annuity Liab | (682.35)   | (1,021.15) | (1,021.15) |
| 4MG049 | David Ellis Gift Annuity             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG049 | David Ellis Gift Annuity             | 552100 | Market Apprec on Investments       | 2,108.09   | 74.45      | 74.45      |
| 4MG049 | David Ellis Gift Annuity             | 552400 | Gain/loss on Restated Annuity Liab | (4,266.41) | (6,225.04) | (6,225.04) |
| 4MG050 | John E Garmsen Unitrust              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG050 | John E Garmsen Unitrust              | 552100 | Market Apprec on Investments       | 107.84     | (770.87)   | (770.87)   |
| 4MG050 | John E Garmsen Unitrust              | 552200 | Realized Gain & Loss on Investment | 1,152.39   | 678.74     | 678.74     |
| 4MG050 | John E Garmsen Unitrust              | 552400 | Gain/loss on Restated Annuity Liab | (2,410.50) | 0.00       | 0.00       |
| 4MG051 | Joyce Hiller Annuity Account         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG051 | Joyce Hiller Annuity Account         | 552100 | Market Apprec on Investments       | 1,337.52   | 49.30      | 49.30      |
| 4MG051 | Joyce Hiller Annuity Account         | 552400 | Gain/loss on Restated Annuity Liab | (1,101.39) | (3,890.75) | (3,890.75) |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 552100 | Market Apprec on Investments       | 454.27     | 17.22      | 17.22      |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (545.00)   | (755.36)   | (755.36)   |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 552100 | Market Apprec on Investments       | 662.89     | 27.29      | 27.29      |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (530.93)   | (754.95)   | (754.95)   |
| 4MG054 | A Deale & K Hunter Gift Annuity      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG054 | A Deale & K Hunter Gift Annuity      | 552100 | Market Apprec on Investments       | 1,863.88   | 65.99      | 65.99      |
| 4MG054 | A Deale & K Hunter Gift Annuity      | 552400 | Gain/loss on Restated Annuity Liab | (2,925.10) | (2,625.11) | (2,625.11) |
| 4MG057 | Helen D Gawron Gift Annuity          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG057 | Helen D Gawron Gift Annuity          | 552100 | Market Apprec on Investments       | 341.69     | 11.82      | 11.82      |
| 4MG057 | Helen D Gawron Gift Annuity          | 552400 | Gain/loss on Restated Annuity Liab | (576.21)   | (824.83)   | (824.83)   |
| 4MG059 | Norman & Sarah Sutherland PIF        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG059 | Norman & Sarah Sutherland PIF        | 552100 | Market Apprec on Investments       | 159.11     | 93.40      | 93.40      |
| 4MG060 | Daniel McPherson PIF                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG060 | Daniel McPherson PIF                 | 552100 | Market Apprec on Investments       | 10.59      | 5.06       | 75.33      |
| 4MG061 | David & Constance Chase Gift Annuity | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG061 | David & Constance Chase Gift Annuity | 552100 | Market Apprec on Investments       | 3,664.76   | 132.75     | 132.75     |
| 4MG061 | David & Constance Chase Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (5,111.32) | (4,259.71) | (4,259.71) |
| 4MG063 | Daniel A Raizes Gift Annuity         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG066 | Theodore Vogel Gift Annuity Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG066 | Theodore Vogel Gift Annuity Fund     | 552100 | Market Apprec on Investments       | 3,178.53   | 119.36     | 119.36     |
| 4MG066 | Theodore Vogel Gift Annuity Fund     | 552400 | Gain/loss on Restated Annuity Liab | (3,798.59) | (3,903.06) | (3,903.06) |
| 4MG067 | Joyce Hiller Gift Annuity III        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG067 | Joyce Hiller Gift Annuity III        | 552100 | Market Apprec on Investments       | 590.58     | 22.16      | 22.16      |
| 4MG067 | Joyce Hiller Gift Annuity III        | 552400 | Gain/loss on Restated Annuity Liab | (1,548.83) | (562.62)   | (562.62)   |
| 4MG068 | Dr. William Zimmerman Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG068 | Dr. William Zimmerman Gift Annuity   | 552100 | Market Apprec on Investments       | 167.38     | 36.58      | 36.58      |
| 4MG068 | Dr. William Zimmerman Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (755.84)   | (1,085.47) | (1,085.47) |
| 4MG070 | Howard & Barbara Ross Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG070 | Howard & Barbara Ross Gift Annuity   | 552100 | Market Apprec on Investments       | 161.79     | 26.08      | 26.08      |
| 4MG070 | Howard & Barbara Ross Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (541.51)   | (782.18)   | (782.18)   |
| 4MG073 | John O. Everson Gift Annuity Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG073 | John O. Everson Gift Annuity Fund    | 552100 | Market Apprec on Investments       | 617.56     | 25.54      | 25.54      |
| 4MG073 | John O. Everson Gift Annuity Fund    | 552400 | Gain/loss on Restated Annuity Liab | (525.59)   | (758.47)   | (758.47)   |
| 4MG074 | Daniel A. Raizes Gift Annuity II     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG075 | John W. Dodge Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG075 | John W. Dodge Gift Annuity           | 552100 | Market Apprec on Investments       | 1,447.55   | 59.38      | 59.38      |
| 4MG075 | John W. Dodge Gift Annuity           | 552400 | Gain/loss on Restated Annuity Liab | (1,313.97) | (1,896.19) | (1,896.19) |
| 4MG076 | Robert S. Parker Gift Annuity        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG076 | Robert S. Parker Gift Annuity        | 552100 | Market Apprec on Investments       | 0.00       | 3,939.94   | 4,579.66   |
| 4MG076 | Robert S. Parker Gift Annuity        | 552400 | Gain/loss on Restated Annuity Liab | 0.00       | (639.72)   | (639.72)   |
| 4MG077 | Richard & Eliza Stark Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4MG077 | Richard & Eliza Stark Gift Annuity   | 552100 | Market Apprec on Investments       | 35,470.55  | 1,254.62   | 1,254.62   |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |            |             |             |
|--------|--------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 4MG077 | Richard & Eliza Stark Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | 58,306.23  | (43,163.99) | (43,163.99) |
| 4MG079 | Daniel A. Raizes Gift Annuity III    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG080 | Peter & Cynthia Baute Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG080 | Peter & Cynthia Baute Gift Annuity   | 552100 | Market Apprec on Investments       | 626.60     | 26.11       | 26.11       |
| 4MG080 | Peter & Cynthia Baute Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (725.38)   | (896.72)    | (896.72)    |
| 4MG081 | Robert E. Herriott Gift Annuity      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG081 | Robert E. Herriott Gift Annuity      | 552100 | Market Apprec on Investments       | 8,158.79   | 309.84      | 309.84      |
| 4MG081 | Robert E. Herriott Gift Annuity      | 552400 | Gain/loss on Restated Annuity Liab | (9,756.17) | (15,495.51) | (15,495.51) |
| 4MG083 | Donald McLeod Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG083 | Donald McLeod Gift Annuity           | 552100 | Market Apprec on Investments       | 5,544.79   | 228.33      | 228.33      |
| 4MG083 | Donald McLeod Gift Annuity           | 552400 | Gain/loss on Restated Annuity Liab | (8,048.19) | (9,236.26)  | (9,236.26)  |
| 4MG084 | Robert Ilgenfritz Gift Annuity       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG084 | Robert Ilgenfritz Gift Annuity       | 552100 | Market Apprec on Investments       | 487.06     | 19.46       | 19.46       |
| 4MG084 | Robert Ilgenfritz Gift Annuity       | 552400 | Gain/loss on Restated Annuity Liab | (527.90)   | (767.47)    | (767.47)    |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I   | 552100 | Market Apprec on Investments       | 6,235.01   | (1,098.45)  | (1,253.10)  |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I   | 552400 | Gain/loss on Restated Annuity Liab | (5,950.69) | (10,521.20) | (10,521.20) |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II  | 552100 | Market Apprec on Investments       | 2,934.47   | 118.37      | 118.37      |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II  | 552400 | Gain/loss on Restated Annuity Liab | (3,537.77) | (5,055.31)  | (5,055.31)  |
| 4MG087 | Sarah & Samuel Paul Annuity-III      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG087 | Sarah & Samuel Paul Annuity-III      | 552100 | Market Apprec on Investments       | 5,989.21   | 1,591.54    | 1,746.19    |
| 4MG087 | Sarah & Samuel Paul Annuity-III      | 552400 | Gain/loss on Restated Annuity Liab | (8,784.25) | (10,534.37) | (10,534.37) |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552100 | Market Apprec on Investments       | 5,306.37   | 212.81      | 212.81      |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (5,604.69) | (8,212.21)  | (8,212.21)  |
| 4MG089 | Susan Young Gaudiello Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG089 | Susan Young Gaudiello Gift Annuity   | 552100 | Market Apprec on Investments       | 2,453.02   | 57.14       | 57.14       |
| 4MG089 | Susan Young Gaudiello Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (3,044.16) | (3,461.38)  | (3,461.38)  |
| 4MG090 | Helen L Bruni Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG090 | Helen L Bruni Gift Annuity           | 552100 | Market Apprec on Investments       | (26.65)    | (12.92)     | (12.92)     |
| 4MG090 | Helen L Bruni Gift Annuity           | 552400 | Gain/loss on Restated Annuity Liab | (1,693.82) | (2,240.52)  | (2,240.52)  |
| 4MG091 | Douglas Blampied Gift Annuity        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG091 | Douglas Blampied Gift Annuity        | 552100 | Market Apprec on Investments       | 227.86     | 22.43       | 22.43       |
| 4MG091 | Douglas Blampied Gift Annuity        | 552400 | Gain/loss on Restated Annuity Liab | (607.43)   | (1,020.68)  | (1,020.68)  |
| 4MG092 | Helen B Bruni Gift Annuity II        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG092 | Helen B Bruni Gift Annuity II        | 552100 | Market Apprec on Investments       | 201.98     | (2.33)      | (2.33)      |
| 4MG092 | Helen B Bruni Gift Annuity II        | 552400 | Gain/loss on Restated Annuity Liab | (1,693.82) | (2,240.52)  | (2,240.52)  |
| 4MG093 | Helen Gawron Gift Annuity            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG093 | Helen Gawron Gift Annuity            | 552100 | Market Apprec on Investments       | 47.66      | 18.33       | 18.33       |
| 4MG093 | Helen Gawron Gift Annuity            | 552400 | Gain/loss on Restated Annuity Liab | (652.13)   | (931.46)    | (931.46)    |
| 4MG094 | Isobel Parke Gift Annuity            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG094 | Isobel Parke Gift Annuity            | 552100 | Market Apprec on Investments       | 332.57     | 62.11       | 62.11       |
| 4MG094 | Isobel Parke Gift Annuity            | 552400 | Gain/loss on Restated Annuity Liab | (1,886.97) | (2,779.90)  | (2,779.90)  |
| 4MG095 | Richard Aronson Gift Annuity         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG095 | Richard Aronson Gift Annuity         | 552100 | Market Apprec on Investments       | 529.58     | 35.93       | 35.93       |
| 4MG095 | Richard Aronson Gift Annuity         | 552400 | Gain/loss on Restated Annuity Liab | (628.43)   | (895.08)    | (895.08)    |
| 4MG096 | Daniel Raizes Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG097 | John C DeWitt Pooled Income Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG097 | John C DeWitt Pooled Income Fund     | 552100 | Market Apprec on Investments       | 155.51     | 91.28       | 91.28       |
| 4MG098 | Col Stanley L King Jr Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG098 | Col Stanley L King Jr Gift Annuity   | 552100 | Market Apprec on Investments       | 2,573.68   | 145.91      | 145.91      |
| 4MG098 | Col Stanley L King Jr Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (1,378.40) | (2,316.16)  | (2,316.16)  |
| 4MG099 | Pauline Calderwood Gift Annuity      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG099 | Pauline Calderwood Gift Annuity      | 552100 | Market Apprec on Investments       | 9,494.89   | 577.24      | 577.24      |
| 4MG099 | Pauline Calderwood Gift Annuity      | 552400 | Gain/loss on Restated Annuity Liab | (5,602.10) | (9,016.20)  | (9,016.20)  |
| 4MG100 | Margo I Jones Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG100 | Margo I Jones Gift Annuity           | 552100 | Market Apprec on Investments       | 1,057.02   | 59.64       | 59.64       |
| 4MG100 | Margo I Jones Gift Annuity           | 552400 | Gain/loss on Restated Annuity Liab | (535.92)   | (892.22)    | (892.22)    |
| 4MG102 | Martha L Taylor Gift Annuity         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG102 | Martha L Taylor Gift Annuity         | 552100 | Market Apprec on Investments       | 748.42     | 45.40       | 45.40       |
| 4MG102 | Martha L Taylor Gift Annuity         | 552400 | Gain/loss on Restated Annuity Liab | (561.08)   | (914.26)    | (914.26)    |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552100 | Market Apprec on Investments       | 3,074.88   | 126.82      | 126.82      |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (2,209.46) | (3,062.25)  | (3,062.25)  |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4MG104 | Susan Y. Gaudiello Gift Annuity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG104 | Susan Y. Gaudiello Gift Annuity     | 552100 | Market Apprec on Investments       | 4,807.00    | 279.81      | 279.81      |
| 4MG104 | Susan Y. Gaudiello Gift Annuity     | 552400 | Gain/loss on Restated Annuity Liab | (4,893.31)  | (5,563.97)  | (5,563.97)  |
| 4MG105 | Helen D. Gawron Gift Annuity        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG105 | Helen D. Gawron Gift Annuity        | 552100 | Market Apprec on Investments       | 8,529.97    | 703.61      | 703.61      |
| 4MG105 | Helen D. Gawron Gift Annuity        | 552400 | Gain/loss on Restated Annuity Liab | (12,515.84) | (17,877.03) | (17,877.03) |
| 4MG106 | David Ellis Gift Annuity II         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG106 | David Ellis Gift Annuity II         | 552100 | Market Apprec on Investments       | 8,334.62    | 490.11      | 490.11      |
| 4MG106 | David Ellis Gift Annuity II         | 552400 | Gain/loss on Restated Annuity Liab | (5,438.12)  | (7,909.55)  | (7,909.55)  |
| 4MG107 | Pauline Calderwood Gift Annuity II  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG107 | Pauline Calderwood Gift Annuity II  | 552100 | Market Apprec on Investments       | 5,756.49    | 417.45      | 417.45      |
| 4MG107 | Pauline Calderwood Gift Annuity II  | 552400 | Gain/loss on Restated Annuity Liab | (6,122.92)  | (9,118.53)  | (9,118.53)  |
| 4MG108 | Margery Byers Gift Annuity          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG108 | Margery Byers Gift Annuity          | 552100 | Market Apprec on Investments       | 0.00        | 0.00        | 0.00        |
| 4MG108 | Margery Byers Gift Annuity          | 552200 | Realized Gain & Loss on Investment | 0.00        | 0.00        | 0.00        |
| 4MG108 | Margery Byers Gift Annuity          | 552400 | Gain/loss on Restated Annuity Liab | 0.00        | 0.00        | 0.00        |
| 4MG109 | Peter Garry Gift Annuity            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG109 | Peter Garry Gift Annuity            | 552100 | Market Apprec on Investments       | 836.92      | 47.27       | 47.27       |
| 4MG109 | Peter Garry Gift Annuity            | 552400 | Gain/loss on Restated Annuity Liab | (601.83)    | (792.08)    | (792.08)    |
| 4MG110 | Richard Brouillard Gift Annuity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG110 | Richard Brouillard Gift Annuity     | 552100 | Market Apprec on Investments       | 696.17      | 28.10       | 28.10       |
| 4MG110 | Richard Brouillard Gift Annuity     | 552400 | Gain/loss on Restated Annuity Liab | (590.65)    | (595.11)    | (595.11)    |
| 4MG111 | Jeffrey Diefendorf Gift Annuity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG111 | Jeffrey Diefendorf Gift Annuity     | 552100 | Market Apprec on Investments       | 8,446.18    | 367.81      | 367.81      |
| 4MG111 | Jeffrey Diefendorf Gift Annuity     | 552400 | Gain/loss on Restated Annuity Liab | (6,593.35)  | (7,920.68)  | (7,920.68)  |
| 4MG112 | John & Leita Everson Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG112 | John & Leita Everson Gift Annuity   | 552100 | Market Apprec on Investments       | 786.30      | 33.52       | 33.52       |
| 4MG112 | John & Leita Everson Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (489.96)    | (707.05)    | (707.05)    |
| 4MG113 | Harry & Elinor Lott Gift Annuity    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG113 | Harry & Elinor Lott Gift Annuity    | 552100 | Market Apprec on Investments       | 7,100.85    | 293.99      | 293.99      |
| 4MG113 | Harry & Elinor Lott Gift Annuity    | 552400 | Gain/loss on Restated Annuity Liab | (4,940.46)  | (6,377.41)  | (6,377.41)  |
| 4MG114 | Thomas & Hanna Chace Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG114 | Thomas & Hanna Chace Gift Annuity   | 552100 | Market Apprec on Investments       | 4,156.30    | 179.73      | 179.73      |
| 4MG114 | Thomas & Hanna Chace Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (3,082.15)  | (4,066.89)  | (4,066.89)  |
| 4MG115 | Jonathan Herndon Gift Annuity       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG115 | Jonathan Herndon Gift Annuity       | 552100 | Market Apprec on Investments       | 23,784.08   | 1,027.98    | 1,027.98    |
| 4MG115 | Jonathan Herndon Gift Annuity       | 552400 | Gain/loss on Restated Annuity Liab | (22,439.45) | (31,802.11) | (31,802.11) |
| 4MG116 | Carol Cristensen Gift Annuity       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG116 | Carol Cristensen Gift Annuity       | 552100 | Market Apprec on Investments       | 1,842.15    | 76.51       | 76.51       |
| 4MG116 | Carol Cristensen Gift Annuity       | 552400 | Gain/loss on Restated Annuity Liab | (1,411.06)  | 4,840.62    | 4,840.62    |
| 4MG117 | Robert Christensen Annuity Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG117 | Robert Christensen Annuity Fund     | 552100 | Market Apprec on Investments       | 1,894.50    | 78.71       | 78.71       |
| 4MG117 | Robert Christensen Annuity Fund     | 552400 | Gain/loss on Restated Annuity Liab | (1,488.06)  | 6,774.47    | 6,774.47    |
| 4MG118 | Susan Gaudiello Gift Annuity III    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG118 | Susan Gaudiello Gift Annuity III    | 552100 | Market Apprec on Investments       | 3,978.76    | 171.63      | 171.63      |
| 4MG118 | Susan Gaudiello Gift Annuity III    | 552400 | Gain/loss on Restated Annuity Liab | (3,718.14)  | (2,139.73)  | (2,139.73)  |
| 4MG119 | Timothy Knox Gift Annuity           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG119 | Timothy Knox Gift Annuity           | 552100 | Market Apprec on Investments       | 3,755.16    | 158.74      | 158.74      |
| 4MG119 | Timothy Knox Gift Annuity           | 552400 | Gain/loss on Restated Annuity Liab | (3,091.82)  | (3,695.92)  | (3,695.92)  |
| 4MG120 | Charles Schwab Gift Annuity         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG120 | Charles Schwab Gift Annuity         | 552100 | Market Apprec on Investments       | 2,115.54    | 1,385.75    | 1,385.75    |
| 4MG120 | Charles Schwab Gift Annuity         | 552400 | Gain/loss on Restated Annuity Liab | (2,070.42)  | 913.85      | 913.85      |
| 4MG121 | Edmund & Kathleen Bergeron Annuity  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG121 | Edmund & Kathleen Bergeron Annuity  | 552100 | Market Apprec on Investments       | 1,797.57    | 792.03      | 792.03      |
| 4MG121 | Edmund & Kathleen Bergeron Annuity  | 552400 | Gain/loss on Restated Annuity Liab | (866.45)    | (4,391.72)  | (4,391.72)  |
| 4MG122 | Francis P. Garvan II Gift Annuity   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG122 | Francis P. Garvan II Gift Annuity   | 552100 | Market Apprec on Investments       | 834.75      | 239.30      | 239.30      |
| 4MG122 | Francis P. Garvan II Gift Annuity   | 552400 | Gain/loss on Restated Annuity Liab | (753.49)    | (449.58)    | (449.58)    |
| 4MG123 | Sarah K. Hall Gift Annuity          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG123 | Sarah K. Hall Gift Annuity          | 552100 | Market Apprec on Investments       | 1,001.72    | 241.09      | 241.09      |
| 4MG123 | Sarah K. Hall Gift Annuity          | 552400 | Gain/loss on Restated Annuity Liab | (947.60)    | 1,832.69    | 1,832.69    |
| 4MG124 | A. Leonard Seeche Gift Annuity      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4MG124 | A. Leonard Seeche Gift Annuity      | 552100 | Market Apprec on Investments       | 14,196.58   | 4,777.00    | 4,777.00    |
| 4MG124 | A. Leonard Seeche Gift Annuity      | 552400 | Gain/loss on Restated Annuity Liab | (11,459.58) | 6,757.53    | 6,757.53    |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552100 | Market Apprec on Investments       | 4,973.32    | 0.00        | 0.00        |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4QA001 | UNH Parents Assoc Quasi Endow       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QA001 | UNH Parents Assoc Quasi Endow       | 552100 | Market Apprec on Investments       | 4,277.37     | (4,308.04)   | (4,310.45)   |
| 4QA001 | UNH Parents Assoc Quasi Endow       | 552200 | Realized Gain & Loss on Investment | (1,670.15)   | (1,490.52)   | (3,048.06)   |
| 4QA002 | UNH Parents Assn UROP               | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QA002 | UNH Parents Assn UROP               | 552100 | Market Apprec on Investments       | 3,498.93     | (3,524.01)   | (3,525.98)   |
| 4QA002 | UNH Parents Assn UROP               | 552200 | Realized Gain & Loss on Investment | (1,366.20)   | (1,219.26)   | (2,493.34)   |
| 4QB001 | John H. Parsons Fund                | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QB001 | John H. Parsons Fund                | 552100 | Market Apprec on Investments       | 0.00         | (6,070.03)   | (6,073.44)   |
| 4QB001 | John H. Parsons Fund                | 552200 | Realized Gain & Loss on Investment | 0.00         | (2,100.16)   | (4,294.72)   |
| 4QC001 | The William L. Dunfey Endow         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QC001 | The William L. Dunfey Endow         | 552100 | Market Apprec on Investments       | 28,994.36    | (29,202.16)  | (29,218.51)  |
| 4QC001 | The William L. Dunfey Endow         | 552200 | Realized Gain & Loss on Investment | (11,321.19)  | (10,103.57)  | (20,661.34)  |
| 4QC002 | John Hatch Fellowship Fund          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QC002 | John Hatch Fellowship Fund          | 552100 | Market Apprec on Investments       | 1,039.74     | (1,047.19)   | (1,047.78)   |
| 4QC002 | John Hatch Fellowship Fund          | 552200 | Realized Gain & Loss on Investment | (405.98)     | (362.31)     | (740.91)     |
| 4QC003 | Jeanne Brandon Fund for Music       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QC003 | Jeanne Brandon Fund for Music       | 552100 | Market Apprec on Investments       | 8,106.24     | (8,164.35)   | (8,168.92)   |
| 4QC003 | Jeanne Brandon Fund for Music       | 552200 | Realized Gain & Loss on Investment | (3,165.18)   | (2,824.76)   | (5,776.50)   |
| 4QC004 | Rutman Distinguished Lecture Series | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QC004 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments       | (17,587.87)  | 488.31       | 485.37       |
| 4QC004 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | (1,596.70)   | (1,817.02)   | (3,715.72)   |
| 4QE002 | Paul Fund for Innovation            | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QE002 | Paul Fund for Innovation            | 552100 | Market Apprec on Investments       | 130,515.08   | (680,165.08) | (680,341.67) |
| 4QE002 | Paul Fund for Innovation            | 552200 | Realized Gain & Loss on Investment | (118,746.21) | (109,114.48) | (223,134.21) |
| 4QG001 | Centennial Fund                     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG001 | Centennial Fund                     | 552100 | Market Apprec on Investments       | 1,070.08     | (1,077.74)   | (1,078.35)   |
| 4QG001 | Centennial Fund                     | 552200 | Realized Gain & Loss on Investment | (417.83)     | (372.89)     | (762.54)     |
| 4QG002 | J. S. Elliott Alumni Center         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG002 | J. S. Elliott Alumni Center         | 552100 | Market Apprec on Investments       | 6,310.22     | (6,355.44)   | (6,359.00)   |
| 4QG002 | J. S. Elliott Alumni Center         | 552200 | Realized Gain & Loss on Investment | (2,463.90)   | (2,198.90)   | (4,496.65)   |
| 4QG003 | Helen Thompson Heath Endowment      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG003 | Helen Thompson Heath Endowment      | 552100 | Market Apprec on Investments       | 4,168.49     | (4,198.38)   | (4,200.73)   |
| 4QG003 | Helen Thompson Heath Endowment      | 552200 | Realized Gain & Loss on Investment | (1,627.64)   | (1,452.58)   | (2,970.47)   |
| 4QG004 | Parent Assn Student Enrichment      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG004 | Parent Assn Student Enrichment      | 552100 | Market Apprec on Investments       | 34,455.22    | (17,115.98)  | (15,734.07)  |
| 4QG004 | Parent Assn Student Enrichment      | 552200 | Realized Gain & Loss on Investment | (13,539.65)  | (6,872.50)   | (24,718.23)  |
| 4QG005 | Honors Program                      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG005 | Honors Program                      | 552100 | Market Apprec on Investments       | 5,879.99     | (5,922.13)   | (5,925.44)   |
| 4QG005 | Honors Program                      | 552200 | Realized Gain & Loss on Investment | (2,295.91)   | (2,048.98)   | (4,190.08)   |
| 4QG006 | UNH Foundation Unrestricted Quasi   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG006 | UNH Foundation Unrestricted Quasi   | 552100 | Market Apprec on Investments       | 23,954.68    | (24,126.35)  | (24,139.85)  |
| 4QG006 | UNH Foundation Unrestricted Quasi   | 552200 | Realized Gain & Loss on Investment | (9,353.39)   | (8,347.40)   | (17,070.07)  |
| 4QG007 | John H. Parsons Fund                | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QG007 | John H. Parsons Fund                | 552100 | Market Apprec on Investments       | 6,026.84     | 0.00         | 0.00         |
| 4QG007 | John H. Parsons Fund                | 552200 | Realized Gain & Loss on Investment | (2,353.25)   | 0.00         | 0.00         |
| 4QG012 | Genevieve Clark-Internat'l Studies  | 552100 | Market Apprec on Investments       | 18,558.65    | 0.00         | 0.00         |
| 4QG012 | Genevieve Clark-Internat'l Studies  | 552200 | Realized Gain & Loss on Investment | (10,953.54)  | 0.00         | 0.00         |
| 4QS001 | Friends of UNH Hockey Endowmnt      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QS001 | Friends of UNH Hockey Endowmnt      | 552100 | Market Apprec on Investments       | 12,158.96    | (12,246.10)  | (12,252.96)  |
| 4QS001 | Friends of UNH Hockey Endowmnt      | 552200 | Realized Gain & Loss on Investment | (4,747.61)   | (4,237.00)   | (8,664.47)   |
| 4QU001 | Muriel Weissman Scholarship Quasi   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QU001 | Muriel Weissman Scholarship Quasi   | 552100 | Market Apprec on Investments       | 28,668.36    | (28,873.82)  | (28,889.99)  |
| 4QU001 | Muriel Weissman Scholarship Quasi   | 552200 | Realized Gain & Loss on Investment | (11,193.90)  | (9,989.97)   | (20,429.04)  |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments       | 2,034.97     | (2,049.56)   | (2,050.70)   |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | (794.58)     | (709.12)     | (1,450.13)   |
| 4QU003 | Edward J. Flynn Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QU003 | Edward J. Flynn Scholarship Fund    | 552100 | Market Apprec on Investments       | 4,115.13     | (4,144.62)   | (4,146.94)   |
| 4QU003 | Edward J. Flynn Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,606.80)   | (1,433.98)   | (2,932.43)   |
| 4QU004 | Henry & Estelle Hunt Scholarship    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QU004 | Henry & Estelle Hunt Scholarship    | 552100 | Market Apprec on Investments       | 2,693.73     | (2,713.02)   | (2,714.54)   |
| 4QU004 | Henry & Estelle Hunt Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,051.80)   | (938.67)     | (1,919.54)   |
| 4QZ001 | Milton Bloomfield Fund              | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QZ001 | Milton Bloomfield Fund              | 552100 | Market Apprec on Investments       | 2,615.79     | (2,634.55)   | (2,636.02)   |
| 4QZ001 | Milton Bloomfield Fund              | 552200 | Realized Gain & Loss on Investment | (1,021.37)   | (911.52)     | (1,864.01)   |

**4F - UNH Foundation****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 4QZ002 | Rutman Shoals Marine Lab Scholars   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4QZ002 | Rutman Shoals Marine Lab Scholars   | 552100 | Market Apprec on Investments       | (33,191.06) | (57,791.28)  | (57,799.31)  |
| 4QZ002 | Rutman Shoals Marine Lab Scholars   | 552200 | Realized Gain & Loss on Investment | (4,656.64)  | (4,971.78)   | (10,167.08)  |
| 4TA001 | Baker Fund for Graduate Fellowships | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments       | 5,214.26    | (5,145.17)   | (5,148.08)   |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | (2,049.43)  | (1,793.46)   | (3,667.54)   |
| 4TA002 | Brownell Family Scholarship         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA002 | Brownell Family Scholarship         | 552100 | Market Apprec on Investments       | 12,487.09   | (12,576.57)  | (12,583.61)  |
| 4TA002 | Brownell Family Scholarship         | 552200 | Realized Gain & Loss on Investment | (4,875.73)  | (4,351.33)   | (8,898.28)   |
| 4TA003 | George Bergeron Scholarship         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA003 | George Bergeron Scholarship         | 552100 | Market Apprec on Investments       | 10,737.88   | (10,399.68)  | (10,405.73)  |
| 4TA003 | George Bergeron Scholarship         | 552200 | Realized Gain & Loss on Investment | (4,192.73)  | (3,741.79)   | (7,651.80)   |
| 4TA004 | Class of 1948 50th Endowment        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA004 | Class of 1948 50th Endowment        | 552100 | Market Apprec on Investments       | 9,166.85    | (9,214.21)   | (9,219.37)   |
| 4TA004 | Class of 1948 50th Endowment        | 552200 | Realized Gain & Loss on Investment | (3,580.45)  | (3,192.34)   | (6,528.20)   |
| 4TA005 | Class of 1960 Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA005 | Class of 1960 Scholarship Fund      | 552100 | Market Apprec on Investments       | 7,488.29    | (7,448.48)   | (7,448.15)   |
| 4TA005 | Class of 1960 Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (2,920.46)  | (2,603.51)   | (5,329.57)   |
| 4TA006 | Paul Caswell & Family Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA006 | Paul Caswell & Family Fund          | 552100 | Market Apprec on Investments       | 14,594.97   | (14,699.57)  | (14,707.79)  |
| 4TA006 | Paul Caswell & Family Fund          | 552200 | Realized Gain & Loss on Investment | (5,698.78)  | (5,085.86)   | (10,400.36)  |
| 4TA007 | Class of 1950 Endowed Scholars      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA007 | Class of 1950 Endowed Scholars      | 552100 | Market Apprec on Investments       | 24,639.34   | (24,021.01)  | (23,600.29)  |
| 4TA007 | Class of 1950 Endowed Scholars      | 552200 | Realized Gain & Loss on Investment | (9,498.47)  | (8,372.89)   | (17,319.57)  |
| 4TA008 | Class of 1957 Cie Endowment         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA008 | Class of 1957 Cie Endowment         | 552100 | Market Apprec on Investments       | 2,784.81    | (2,788.79)   | (2,790.35)   |
| 4TA008 | Class of 1957 Cie Endowment         | 552200 | Realized Gain & Loss on Investment | (1,087.36)  | (970.41)     | (1,984.45)   |
| 4TA009 | Burns, Kathy H Scholarship Fnd      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA009 | Burns, Kathy H Scholarship Fnd      | 552100 | Market Apprec on Investments       | 36,985.39   | (37,250.46)  | (37,271.32)  |
| 4TA009 | Burns, Kathy H Scholarship Fnd      | 552200 | Realized Gain & Loss on Investment | (14,441.39) | (12,888.18)  | (26,355.74)  |
| 4TA010 | University Community Scholars       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA010 | University Community Scholars       | 552100 | Market Apprec on Investments       | 6,406.79    | (6,418.77)   | (6,417.42)   |
| 4TA010 | University Community Scholars       | 552200 | Realized Gain & Loss on Investment | (2,499.87)  | (2,226.22)   | (4,556.97)   |
| 4TA011 | Class of 49 Reunion Endowment       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA011 | Class of 49 Reunion Endowment       | 552100 | Market Apprec on Investments       | 12,102.36   | (12,189.08)  | (12,195.91)  |
| 4TA011 | Class of 49 Reunion Endowment       | 552200 | Realized Gain & Loss on Investment | (4,725.51)  | (4,217.27)   | (8,624.12)   |
| 4TA012 | Gerald & Jane Ellsworth Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA012 | Gerald & Jane Ellsworth Fund        | 552100 | Market Apprec on Investments       | 8,270.67    | (8,329.94)   | (8,334.60)   |
| 4TA012 | Gerald & Jane Ellsworth Fund        | 552200 | Realized Gain & Loss on Investment | (3,229.38)  | (2,882.05)   | (5,893.67)   |
| 4TA013 | Kyle Frey Endowed Scholarship       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA013 | Kyle Frey Endowed Scholarship       | 552100 | Market Apprec on Investments       | 6,094.54    | (5,034.08)   | (4,900.12)   |
| 4TA013 | Kyle Frey Endowed Scholarship       | 552200 | Realized Gain & Loss on Investment | (2,265.58)  | (1,927.03)   | (4,123.91)   |
| 4TA014 | Norman Gagnon Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA014 | Norman Gagnon Scholarship Fund      | 552100 | Market Apprec on Investments       | 2,966.65    | (2,987.91)   | (2,989.58)   |
| 4TA014 | Norman Gagnon Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,158.36)  | (1,033.78)   | (2,114.03)   |
| 4TA015 | Husch International Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA015 | Husch International Scholarship     | 552100 | Market Apprec on Investments       | 6,505.10    | (6,551.72)   | (6,555.38)   |
| 4TA015 | Husch International Scholarship     | 552200 | Realized Gain & Loss on Investment | (2,539.99)  | (2,266.81)   | (4,635.53)   |
| 4TA016 | Honors Program                      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA016 | Honors Program                      | 552100 | Market Apprec on Investments       | 28,549.51   | (28,754.12)  | (28,770.22)  |
| 4TA016 | Honors Program                      | 552200 | Realized Gain & Loss on Investment | (11,147.50) | (9,948.56)   | (20,344.35)  |
| 4TA017 | Chair in Humanities                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA017 | Chair in Humanities                 | 552100 | Market Apprec on Investments       | 84,957.05   | (85,565.91)  | (85,613.82)  |
| 4TA017 | Chair in Humanities                 | 552200 | Realized Gain & Loss on Investment | (33,172.49) | (29,604.70)  | (60,540.28)  |
| 4TA018 | Austin/Winona Hubbard Scholar       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA018 | Austin/Winona Hubbard Scholar       | 552100 | Market Apprec on Investments       | 197,287.80  | (198,701.72) | (198,812.98) |
| 4TA018 | Austin/Winona Hubbard Scholar       | 552200 | Realized Gain & Loss on Investment | (77,033.37) | (68,748.24)  | (140,587.06) |
| 4TA019 | Hutchins Family Fund Endowment      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA019 | Hutchins Family Fund Endowment      | 552100 | Market Apprec on Investments       | 2,136.16    | (2,151.49)   | (2,152.69)   |
| 4TA019 | Hutchins Family Fund Endowment      | 552200 | Realized Gain & Loss on Investment | (834.09)    | (744.38)     | (1,522.23)   |
| 4TA020 | Beverly Hoover Schlrsip Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA020 | Beverly Hoover Schlrsip Fund        | 552100 | Market Apprec on Investments       | 5,903.86    | (5,946.16)   | (5,949.49)   |
| 4TA020 | Beverly Hoover Schlrsip Fund        | 552200 | Realized Gain & Loss on Investment | (2,305.23)  | (2,057.30)   | (4,207.08)   |
| 4TA021 | Elizabeth Lunt Knowles Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA021 | Elizabeth Lunt Knowles Fund         | 552100 | Market Apprec on Investments       | 10,425.82   | (10,420.99)  | (10,404.82)  |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                |        |                                    |             |              |              |
|--------|--------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 4TA021 | Elizabeth Lunt Knowles Fund    | 552200 | Realized Gain & Loss on Investment | (4,057.07)  | (3,609.23)   | (7,402.90)   |
| 4TA022 | Marvin A Levins 54 Schlrsip    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA022 | Marvin A Levins 54 Schlrsip    | 552100 | Market Apprec on Investments       | 4,795.16    | (4,746.59)   | (4,734.13)   |
| 4TA022 | Marvin A Levins 54 Schlrsip    | 552200 | Realized Gain & Loss on Investment | (1,860.89)  | (1,651.23)   | (3,395.06)   |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments       | 2,412.66    | (2,365.60)   | (2,366.95)   |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (951.76)    | (831.76)     | (1,700.91)   |
| 4TA024 | Robert & Bertha Laplante Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments       | 2,121.13    | (2,136.34)   | (2,137.54)   |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | (828.22)    | (739.15)     | (1,511.52)   |
| 4TA025 | Edmund G. Miller Endowed Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA025 | Edmund G. Miller Endowed Fund  | 552100 | Market Apprec on Investments       | 2,571.82    | (2,590.26)   | (2,591.70)   |
| 4TA025 | Edmund G. Miller Endowed Fund  | 552200 | Realized Gain & Loss on Investment | (1,004.20)  | (896.19)     | (1,832.68)   |
| 4TA026 | Ruth Taber Morrell Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments       | 17,577.34   | (17,703.32)  | (17,713.23)  |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | (6,863.28)  | (6,125.12)   | (12,525.60)  |
| 4TA027 | Edmund Miller Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments       | 6,356.93    | (6,402.50)   | (6,406.08)   |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,482.14)  | (2,215.18)   | (4,529.95)   |
| 4TA028 | Samuels Fund for Diversity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA028 | Samuels Fund for Diversity     | 552100 | Market Apprec on Investments       | 1,733.28    | (1,745.71)   | (1,746.69)   |
| 4TA028 | Samuels Fund for Diversity     | 552200 | Realized Gain & Loss on Investment | (676.78)    | (603.99)     | (1,235.14)   |
| 4TA029 | Next Horizon Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA029 | Next Horizon Scholarship Fund  | 552100 | Market Apprec on Investments       | 7,152.40    | (7,024.98)   | (7,028.98)   |
| 4TA029 | Next Horizon Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (2,806.22)  | (2,468.86)   | (5,048.71)   |
| 4TA030 | Next Horizon Faculty Support   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA030 | Next Horizon Faculty Support   | 552100 | Market Apprec on Investments       | 3,074.99    | (3,097.04)   | (3,098.78)   |
| 4TA030 | Next Horizon Faculty Support   | 552200 | Realized Gain & Loss on Investment | (1,200.67)  | (1,071.54)   | (2,191.24)   |
| 4TA031 | Next Horizon Learning Tools    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA031 | Next Horizon Learning Tools    | 552100 | Market Apprec on Investments       | 2,631.65    | (2,650.51)   | (2,651.99)   |
| 4TA031 | Next Horizon Learning Tools    | 552200 | Realized Gain & Loss on Investment | (1,027.56)  | (917.04)     | (1,875.31)   |
| 4TA032 | Next Horizon Academic Programs | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments       | 3,375.97    | (3,400.15)   | (3,402.05)   |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | (1,318.19)  | (1,176.41)   | (2,405.71)   |
| 4TA033 | Dorothy P Oneil Endowed Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA033 | Dorothy P Oneil Endowed Fund   | 552100 | Market Apprec on Investments       | 2,170.55    | (2,186.11)   | (2,187.34)   |
| 4TA033 | Dorothy P Oneil Endowed Fund   | 552200 | Realized Gain & Loss on Investment | (847.52)    | (756.37)     | (1,546.73)   |
| 4TA034 | Peterson Carsey Endow Scholar  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA034 | Peterson Carsey Endow Scholar  | 552100 | Market Apprec on Investments       | 7,335.64    | (7,388.22)   | (7,392.36)   |
| 4TA034 | Peterson Carsey Endow Scholar  | 552200 | Realized Gain & Loss on Investment | (2,864.29)  | (2,556.23)   | (5,227.37)   |
| 4TA035 | Ralph & Aline Parker Endowment | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments       | 1,017.89    | (1,025.19)   | (1,025.77)   |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | (397.45)    | (354.70)     | (725.35)     |
| 4TA036 | Rogers Family Undergr Resrch   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA036 | Rogers Family Undergr Resrch   | 552100 | Market Apprec on Investments       | 14,103.16   | (14,204.22)  | (14,212.17)  |
| 4TA036 | Rogers Family Undergr Resrch   | 552200 | Realized Gain & Loss on Investment | (5,506.74)  | (4,914.48)   | (10,049.89)  |
| 4TA037 | 1929 Lewis Stark Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA037 | 1929 Lewis Stark Scholarship   | 552100 | Market Apprec on Investments       | 1,251.74    | (1,260.71)   | (1,261.41)   |
| 4TA037 | 1929 Lewis Stark Scholarship   | 552200 | Realized Gain & Loss on Investment | (488.76)    | (436.19)     | (891.99)     |
| 4TA038 | The Temple Beth Israel Scholar | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments       | 5,403.66    | (5,442.39)   | (5,445.44)   |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | (2,109.92)  | (1,882.99)   | (3,850.64)   |
| 4TA039 | Tyco Fellowship/Ocean Mapping  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA039 | Tyco Fellowship/Ocean Mapping  | 552100 | Market Apprec on Investments       | 58,857.40   | (59,279.21)  | (59,312.40)  |
| 4TA039 | Tyco Fellowship/Ocean Mapping  | 552200 | Realized Gain & Loss on Investment | (22,981.57) | (20,509.84)  | (41,941.71)  |
| 4TA040 | Tyco Scholars Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA040 | Tyco Scholars Fund             | 552100 | Market Apprec on Investments       | 127,278.76  | (128,190.95) | (128,262.72) |
| 4TA040 | Tyco Scholars Fund             | 552200 | Realized Gain & Loss on Investment | (49,697.51) | (44,352.41)  | (90,698.70)  |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments       | 2,300.93    | (2,317.44)   | (2,318.73)   |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (898.43)    | (801.80)     | (1,639.65)   |
| 4TA042 | Donald James Wilcox Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TA042 | Donald James Wilcox Fund       | 552100 | Market Apprec on Investments       | 2,279.70    | (2,296.05)   | (2,297.33)   |
| 4TA042 | Donald James Wilcox Fund       | 552200 | Realized Gain & Loss on Investment | (890.14)    | (794.40)     | (1,624.52)   |
| 4TA043 | Yale-Maria Endowed Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TA043 | Yale-Maria Endowed Fund             | 552100 | Market Apprec on Investments       | 1,911.38     | (1,925.08)   | (1,926.16)   |
| 4TA043 | Yale-Maria Endowed Fund             | 552200 | Realized Gain & Loss on Investment | (746.32)     | (666.06)     | (1,362.05)   |
| 4TA044 | Endow for Internatl Studies         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA044 | Endow for Internatl Studies         | 552100 | Market Apprec on Investments       | 5,682.32     | (5,357.53)   | (5,259.74)   |
| 4TA044 | Endow for Internatl Studies         | 552200 | Realized Gain & Loss on Investment | (2,160.96)   | (1,880.51)   | (3,938.32)   |
| 4TA045 | Beaupre Entrepreneurial Schol       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA045 | Beaupre Entrepreneurial Schol       | 552100 | Market Apprec on Investments       | 9,029.10     | (9,093.81)   | (9,098.91)   |
| 4TA045 | Beaupre Entrepreneurial Schol       | 552200 | Realized Gain & Loss on Investment | (3,525.52)   | (3,146.34)   | (6,434.12)   |
| 4TA046 | Michael Berry Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA046 | Michael Berry Scholarship Fund      | 552100 | Market Apprec on Investments       | 4,481.51     | (4,513.65)   | (4,516.17)   |
| 4TA046 | Michael Berry Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,749.86)   | (1,561.66)   | (3,193.53)   |
| 4TA047 | Glenice Dearborn Scholarship F      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA047 | Glenice Dearborn Scholarship F      | 552100 | Market Apprec on Investments       | 42,885.16    | (43,192.50)  | (43,216.68)  |
| 4TA047 | Glenice Dearborn Scholarship F      | 552200 | Realized Gain & Loss on Investment | (16,745.02)  | (14,944.05)  | (30,559.91)  |
| 4TA048 | Gullotti Mba Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA048 | Gullotti Mba Scholarship Fund       | 552100 | Market Apprec on Investments       | 3,346.68     | (3,370.67)   | (3,372.55)   |
| 4TA048 | Gullotti Mba Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (1,306.75)   | (1,166.20)   | (2,384.84)   |
| 4TA049 | Karen Harrower Earth Sci. Research  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA049 | Karen Harrower Earth Sci. Research  | 552100 | Market Apprec on Investments       | 2,245.91     | (2,045.98)   | (2,024.91)   |
| 4TA049 | Karen Harrower Earth Sci. Research  | 552200 | Realized Gain & Loss on Investment | (851.25)     | (719.97)     | (1,514.12)   |
| 4TA051 | Robert & Linda Spear Schlrship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA051 | Robert & Linda Spear Schlrship      | 552100 | Market Apprec on Investments       | 4,647.21     | (4,135.74)   | (4,138.29)   |
| 4TA051 | Robert & Linda Spear Schlrship      | 552200 | Realized Gain & Loss on Investment | (1,834.78)   | (1,584.12)   | (3,239.46)   |
| 4TA052 | William Sanderson Jr Scholrshp      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA052 | William Sanderson Jr Scholrshp      | 552100 | Market Apprec on Investments       | 1,577.29     | (1,588.60)   | (1,589.48)   |
| 4TA052 | William Sanderson Jr Scholrshp      | 552200 | Realized Gain & Loss on Investment | (615.87)     | (549.63)     | (1,123.98)   |
| 4TA053 | Tracy Family Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA053 | Tracy Family Scholarship Fund       | 552100 | Market Apprec on Investments       | 1,641.45     | (1,653.23)   | (1,654.15)   |
| 4TA053 | Tracy Family Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (640.93)     | (571.99)     | (1,169.70)   |
| 4TA054 | Joseph Zock Liberal Arts Schol      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA054 | Joseph Zock Liberal Arts Schol      | 552100 | Market Apprec on Investments       | 5,191.58     | (5,228.79)   | (5,231.72)   |
| 4TA054 | Joseph Zock Liberal Arts Schol      | 552200 | Realized Gain & Loss on Investment | (2,027.11)   | (1,809.09)   | (3,699.51)   |
| 4TA055 | David Long Memorial Scholarship     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA055 | David Long Memorial Scholarship     | 552100 | Market Apprec on Investments       | 5,744.91     | (4,935.98)   | (4,622.43)   |
| 4TA055 | David Long Memorial Scholarship     | 552200 | Realized Gain & Loss on Investment | (2,125.08)   | (1,798.33)   | (3,867.12)   |
| 4TA056 | 1952 Internatl Research Fund        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA056 | 1952 Internatl Research Fund        | 552100 | Market Apprec on Investments       | 9,860.67     | (9,927.09)   | (9,932.65)   |
| 4TA056 | 1952 Internatl Research Fund        | 552200 | Realized Gain & Loss on Investment | (3,851.06)   | (3,434.65)   | (7,023.70)   |
| 4TA057 | Galanes Endowed Scholarship         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA057 | Galanes Endowed Scholarship         | 552100 | Market Apprec on Investments       | 4,545.37     | (4,540.14)   | (4,542.70)   |
| 4TA057 | Galanes Endowed Scholarship         | 552200 | Realized Gain & Loss on Investment | (1,774.79)   | (1,583.91)   | (3,239.02)   |
| 4TA059 | Paul Endowed Chair in Space Science | 552100 | Market Apprec on Investments       | 0.00         | 0.00         | 0.00         |
| 4TA060 | Nassikas Schol. in Mem. of Christn  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA060 | Nassikas Schol. in Mem. of Christn  | 552100 | Market Apprec on Investments       | 6,412.31     | (6,458.25)   | (6,461.87)   |
| 4TA060 | Nassikas Schol. in Mem. of Christn  | 552200 | Realized Gain & Loss on Investment | (2,503.76)   | (2,234.48)   | (4,569.40)   |
| 4TA061 | Terragni Family Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA061 | Terragni Family Scholarship Fund    | 552100 | Market Apprec on Investments       | 2,713.06     | (2,517.85)   | (2,519.34)   |
| 4TA061 | Terragni Family Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,076.17)   | (915.99)     | (1,873.15)   |
| 4TA062 | Carsey Instit/Families&Communities  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA062 | Carsey Instit/Families&Communities  | 552100 | Market Apprec on Investments       | 394,761.38   | (397,590.56) | (397,813.19) |
| 4TA062 | Carsey Instit/Families&Communities  | 552200 | Realized Gain & Loss on Investment | (154,139.28) | (137,561.21) | (281,306.49) |
| 4TA063 | Rand Undergraduate Research Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA063 | Rand Undergraduate Research Fund    | 552100 | Market Apprec on Investments       | 2,645.67     | (2,664.62)   | (2,666.12)   |
| 4TA063 | Rand Undergraduate Research Fund    | 552200 | Realized Gain & Loss on Investment | (1,033.03)   | (921.93)     | (1,885.30)   |
| 4TA064 | David and Marion Ellis Fund         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA064 | David and Marion Ellis Fund         | 552100 | Market Apprec on Investments       | 1,489.20     | (1,398.61)   | (1,399.44)   |
| 4TA064 | David and Marion Ellis Fund         | 552200 | Realized Gain & Loss on Investment | (588.20)     | (507.17)     | (1,037.13)   |
| 4TA065 | Robert G. LeBlanc Memorial Fund     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA065 | Robert G. LeBlanc Memorial Fund     | 552100 | Market Apprec on Investments       | 2,335.23     | (2,330.72)   | (2,332.03)   |
| 4TA065 | Robert G. LeBlanc Memorial Fund     | 552200 | Realized Gain & Loss on Investment | (912.11)     | (813.57)     | (1,663.72)   |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments       | 124,818.88   | (125,665.03) | (125,734.43) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | (48,748.19)  | (43,484.93)  | (88,926.56)  |
| 4TA067 | Hanson Endowed Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA067 | Hanson Endowed Scholarship Fund     | 552100 | Market Apprec on Investments       | 113,083.97   | (113,894.41) | (113,958.19) |



**4F - UNH Foundation****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TA067 | Hanson Endowed Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (44,154.98)  | (39,406.00)  | (80,583.50)  |
| 4TA068 | UNH Parents Assoc Endow Scho        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA068 | UNH Parents Assoc Endow Scho        | 552100 | Market Apprec on Investments       | 30,304.19    | (30,521.38)  | (30,538.46)  |
| 4TA068 | UNH Parents Assoc Endow Scho        | 552200 | Realized Gain & Loss on Investment | (11,832.64)  | (10,560.00)  | (21,594.74)  |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments       | 1,769.16     | (1,781.85)   | (1,782.85)   |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (690.79)     | (616.50)     | (1,260.71)   |
| 4TA070 | Hills Memorial Science Scholarship  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA070 | Hills Memorial Science Scholarship  | 552100 | Market Apprec on Investments       | 25,647.62    | (25,831.43)  | (25,845.90)  |
| 4TA070 | Hills Memorial Science Scholarship  | 552200 | Realized Gain & Loss on Investment | (10,014.42)  | (8,937.34)   | (18,276.46)  |
| 4TA071 | Jackson Endowed Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA071 | Jackson Endowed Scholarship Fund    | 552100 | Market Apprec on Investments       | 10,767.76    | (10,723.01)  | (10,688.68)  |
| 4TA071 | Jackson Endowed Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (4,182.64)   | (3,710.02)   | (7,623.93)   |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments       | 4,589.25     | (4,210.92)   | (4,165.02)   |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | (1,735.32)   | (1,501.62)   | (3,161.63)   |
| 4TA073 | '85&'86 Leadership Scholarship End  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA073 | '85&'86 Leadership Scholarship End  | 552100 | Market Apprec on Investments       | 1,308.21     | (1,317.57)   | (1,318.31)   |
| 4TA073 | '85&'86 Leadership Scholarship End  | 552200 | Realized Gain & Loss on Investment | (510.81)     | (455.87)     | (932.23)     |
| 4TA074 | Ann W Hart Schol-Internat'l Study   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA074 | Ann W Hart Schol-Internat'l Study   | 552100 | Market Apprec on Investments       | 1,828.67     | (1,841.78)   | (1,842.81)   |
| 4TA074 | Ann W Hart Schol-Internat'l Study   | 552200 | Realized Gain & Loss on Investment | (714.03)     | (637.23)     | (1,303.11)   |
| 4TA075 | Danielle M Thompson Memorial Fund   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA075 | Danielle M Thompson Memorial Fund   | 552100 | Market Apprec on Investments       | 1,366.63     | (1,376.43)   | (1,377.20)   |
| 4TA075 | Danielle M Thompson Memorial Fund   | 552200 | Realized Gain & Loss on Investment | (533.62)     | (476.23)     | (973.87)     |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments       | 2,879.17     | (2,780.44)   | (2,782.05)   |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | (1,130.94)   | (991.53)     | (2,027.63)   |
| 4TA077 | Shulman Prof - European & Holocaust | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments       | 5,452.00     | (5,482.06)   | (5,485.13)   |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | (2,131.71)   | (1,898.05)   | (3,881.43)   |
| 4TA078 | Class of 1959 Fund for Excellence   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA078 | Class of 1959 Fund for Excellence   | 552100 | Market Apprec on Investments       | 8,655.00     | (4,363.32)   | (4,304.83)   |
| 4TA078 | Class of 1959 Fund for Excellence   | 552200 | Realized Gain & Loss on Investment | (3,355.83)   | (2,975.26)   | (6,122.21)   |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552100 | Market Apprec on Investments       | 1,538.95     | (1,549.98)   | (1,550.85)   |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552200 | Realized Gain & Loss on Investment | (600.90)     | (536.27)     | (1,096.65)   |
| 4TA081 | The Hamel Scholars Program          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA081 | The Hamel Scholars Program          | 552100 | Market Apprec on Investments       | 810,645.42   | (816,453.23) | (816,910.38) |
| 4TA081 | The Hamel Scholars Program          | 552200 | Realized Gain & Loss on Investment | (316,526.16) | (282,482.95) | (577,664.96) |
| 4TA082 | Fund for African Development        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA082 | Fund for African Development        | 552100 | Market Apprec on Investments       | 1,531.69     | (1,542.67)   | (1,543.54)   |
| 4TA082 | Fund for African Development        | 552200 | Realized Gain & Loss on Investment | (598.06)     | (533.74)     | (1,091.47)   |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol   | 552100 | Market Apprec on Investments       | 2,657.62     | (2,557.73)   | (2,559.16)   |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol   | 552200 | Realized Gain & Loss on Investment | (1,061.29)   | (884.94)     | (1,809.66)   |
| 4TA084 | Patricia M Flowers '45 Scholarship  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA084 | Patricia M Flowers '45 Scholarship  | 552100 | Market Apprec on Investments       | 21,139.39    | (13,336.72)  | (13,348.64)  |
| 4TA084 | Patricia M Flowers '45 Scholarship  | 552200 | Realized Gain & Loss on Investment | (8,254.12)   | (7,366.37)   | (15,063.90)  |
| 4TA085 | Fish '58 Student Opportunities Scho | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments       | 2,829.79     | (2,850.07)   | (2,851.67)   |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | (1,104.92)   | (986.09)     | (2,016.50)   |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments       | 13,384.60    | (10,369.00)  | (10,376.09)  |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | (5,231.65)   | (4,379.86)   | (8,956.61)   |
| 4TA087 | Class of 1962 Student Enrichment    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA087 | Class of 1962 Student Enrichment    | 552100 | Market Apprec on Investments       | 5,844.05     | (5,774.38)   | (5,760.38)   |
| 4TA087 | Class of 1962 Student Enrichment    | 552200 | Realized Gain & Loss on Investment | (2,294.55)   | (2,006.50)   | (4,110.94)   |
| 4TA088 | The Thomas W. Haas Professorship    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA088 | The Thomas W. Haas Professorship    | 552100 | Market Apprec on Investments       | 14,713.63    | (68,879.93)  | (44,553.08)  |
| 4TA088 | The Thomas W. Haas Professorship    | 552200 | Realized Gain & Loss on Investment | (4,081.57)   | (6,928.50)   | (33,846.96)  |
| 4TA089 | Bill & Becky McGee Scholarship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA089 | Bill & Becky McGee Scholarship      | 552100 | Market Apprec on Investments       | 12,605.07    | (12,695.41)  | (12,702.52)  |
| 4TA089 | Bill & Becky McGee Scholarship      | 552200 | Realized Gain & Loss on Investment | (4,921.80)   | (4,392.44)   | (8,982.35)   |
| 4TA090 | Kevin Knarr '91 Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TA090 | Kevin Knarr '91 Scholarship Fund    | 552100 | Market Apprec on Investments       | 2,402.90     | (1,124.14)   | (1,125.49)   |
| 4TA090 | Kevin Knarr '91 Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (938.24)     | (837.33)     | (1,712.31)   |
| 4TA091 | George Walker Jaffurs Scholarship   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA091 | George Walker Jaffurs Scholarship   | 552100 | Market Apprec on Investments       | 2,622.09     | (1,076.28)   | (794.15)     |
| 4TA091 | George Walker Jaffurs Scholarship   | 552200 | Realized Gain & Loss on Investment | (919.21)     | (561.87)     | (1,408.76)   |
| 4TA092 | The Laurhammer Family Scholarship   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA092 | The Laurhammer Family Scholarship   | 552100 | Market Apprec on Investments       | 15,194.31    | (12,479.14)  | (11,808.94)  |
| 4TA092 | The Laurhammer Family Scholarship   | 552200 | Realized Gain & Loss on Investment | (5,473.52)   | (4,502.92)   | (9,945.75)   |
| 4TA093 | Carsey School for Public Policy     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA093 | Carsey School for Public Policy     | 552100 | Market Apprec on Investments       | 65,976.38    | (21,798.86)  | (21,850.31)  |
| 4TA093 | Carsey School for Public Policy     | 552200 | Realized Gain & Loss on Investment | (29,137.98)  | (17,122.86)  | (35,004.82)  |
| 4TA095 | Dane Writing Across the Curriculum  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA095 | Dane Writing Across the Curriculum  | 552100 | Market Apprec on Investments       | 1,126.91     | (1,142.76)   | (322.14)     |
| 4TA095 | Dane Writing Across the Curriculum  | 552200 | Realized Gain & Loss on Investment | (148.35)     | (183.68)     | (1,211.40)   |
| 4TA096 | Brig Gen Bouchard '77 Scholarship   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA096 | Brig Gen Bouchard '77 Scholarship   | 552100 | Market Apprec on Investments       | 2,956.24     | (599.34)     | (326.01)     |
| 4TA096 | Brig Gen Bouchard '77 Scholarship   | 552200 | Realized Gain & Loss on Investment | (993.39)     | (519.05)     | (1,427.87)   |
| 4TA097 | The Mel Rines '47 Fellowship Fund   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TA097 | The Mel Rines '47 Fellowship Fund   | 552100 | Market Apprec on Investments       | 4,919.51     | 211.94       | 209.17       |
| 4TA097 | The Mel Rines '47 Fellowship Fund   | 552200 | Realized Gain & Loss on Investment | (1,920.88)   | (1,714.28)   | (3,505.63)   |
| 4TA099 | Class of 1966 Scholarship Fund      | 552100 | Market Apprec on Investments       | 6,090.25     | 0.00         | 1,612.65     |
| 4TA099 | Class of 1966 Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,172.55)   | 0.00         | (1,956.88)   |
| 4TB001 | Clark-Donnelley Endowment Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB001 | Clark-Donnelley Endowment Fund      | 552100 | Market Apprec on Investments       | 2,311.05     | (2,327.62)   | (2,328.92)   |
| 4TB001 | Clark-Donnelley Endowment Fund      | 552200 | Realized Gain & Loss on Investment | (902.38)     | (805.32)     | (1,646.85)   |
| 4TB002 | Callahan Family Scholarship         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB002 | Callahan Family Scholarship         | 552100 | Market Apprec on Investments       | 4,639.30     | (4,672.56)   | (4,675.17)   |
| 4TB002 | Callahan Family Scholarship         | 552200 | Realized Gain & Loss on Investment | (1,811.47)   | (1,616.64)   | (3,305.97)   |
| 4TB003 | Foster Class '44 Scholarship        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB003 | Foster Class '44 Scholarship        | 552100 | Market Apprec on Investments       | 1,766.72     | (1,779.39)   | (1,780.39)   |
| 4TB003 | Foster Class '44 Scholarship        | 552200 | Realized Gain & Loss on Investment | (689.84)     | (615.64)     | (1,258.96)   |
| 4TB004 | Frizzell Scholarship, Tj & Mm       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB004 | Frizzell Scholarship, Tj & Mm       | 552100 | Market Apprec on Investments       | 4,139.54     | (4,169.19)   | (4,171.52)   |
| 4TB004 | Frizzell Scholarship, Tj & Mm       | 552200 | Realized Gain & Loss on Investment | (1,616.33)   | (1,442.49)   | (2,949.82)   |
| 4TB005 | Grange-Webster Scholarship          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB005 | Grange-Webster Scholarship          | 552100 | Market Apprec on Investments       | 5,148.51     | (5,185.40)   | (5,188.31)   |
| 4TB005 | Grange-Webster Scholarship          | 552200 | Realized Gain & Loss on Investment | (2,010.30)   | (1,794.09)   | (3,668.83)   |
| 4TB006 | J. Raymond Hepler Endowed Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB006 | J. Raymond Hepler Endowed Fund      | 552100 | Market Apprec on Investments       | 10,608.56    | (10,416.57)  | (10,422.51)  |
| 4TB006 | J. Raymond Hepler Endowed Fund      | 552200 | Realized Gain & Loss on Investment | (4,162.46)   | (3,661.46)   | (7,487.51)   |
| 4TB007 | Sustainable Living Fund             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB007 | Sustainable Living Fund             | 552100 | Market Apprec on Investments       | 675,558.11   | (680,399.70) | (680,780.67) |
| 4TB007 | Sustainable Living Fund             | 552200 | Realized Gain & Loss on Investment | (263,779.71) | (235,409.52) | (481,401.90) |
| 4TB008 | Hubbard Bros Chair in Biology       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB008 | Hubbard Bros Chair in Biology       | 552100 | Market Apprec on Investments       | 145,708.02   | (146,752.27) | (146,834.44) |
| 4TB008 | Hubbard Bros Chair in Biology       | 552200 | Realized Gain & Loss on Investment | (56,893.43)  | (50,774.39)  | (103,831.35) |
| 4TB009 | Oliver Hubbard Biology Endow        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB009 | Oliver Hubbard Biology Endow        | 552100 | Market Apprec on Investments       | 145,708.02   | (146,752.27) | (146,834.44) |
| 4TB009 | Oliver Hubbard Biology Endow        | 552200 | Realized Gain & Loss on Investment | (56,893.43)  | (50,774.39)  | (103,831.35) |
| 4TB010 | Edward F. Landry Memorial           | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB010 | Edward F. Landry Memorial           | 552100 | Market Apprec on Investments       | 797.29       | (803.00)     | (803.45)     |
| 4TB010 | Edward F. Landry Memorial           | 552200 | Realized Gain & Loss on Investment | (311.31)     | (277.83)     | (568.14)     |
| 4TB011 | Herbert C. "dinty" Moore Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB011 | Herbert C. "dinty" Moore Fund       | 552100 | Market Apprec on Investments       | 1,443.17     | (1,453.51)   | (1,454.33)   |
| 4TB011 | Herbert C. "dinty" Moore Fund       | 552200 | Realized Gain & Loss on Investment | (563.50)     | (502.90)     | (1,028.40)   |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments       | 2,347.04     | (2,226.50)   | (2,212.63)   |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | (914.69)     | (789.16)     | (1,632.18)   |
| 4TB013 | Lou & Lutz Smith Endowed Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB013 | Lou & Lutz Smith Endowed Fund       | 552100 | Market Apprec on Investments       | 26,818.70    | (27,010.90)  | (27,026.02)  |
| 4TB013 | Lou & Lutz Smith Endowed Fund       | 552200 | Realized Gain & Loss on Investment | (10,471.68)  | (9,345.43)   | (19,110.98)  |
| 4TB014 | Herbert Soule Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TB014 | Herbert Soule Scholarship Fund      | 552100 | Market Apprec on Investments       | 1,207.16     | (1,215.82)   | (1,216.50)   |
| 4TB014 | Herbert Soule Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (471.35)     | (420.66)     | (860.23)     |
| 4TB015 | Jack and Pat Weeks Fund             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TB015 | Jack and Pat Weeks Fund             | 552100 | Market Apprec on Investments       | 13,433.87   | (13,513.14) | (13,520.70) |
| 4TB015 | Jack and Pat Weeks Fund             | 552200 | Realized Gain & Loss on Investment | (5,248.78)  | (4,675.37)  | (9,560.92)  |
| 4TB016 | Poore/Dionne Fund                   | 552000 | Gain (Loss) On Investments         | 0.00        | 0.00        | 0.00        |
| 4TB016 | Poore/Dionne Fund                   | 552099 | Misc Gain/Loss-CO use only         | 0.00        | 0.00        | 0.00        |
| 4TB017 | Zsigray Academic Enrichment         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB017 | Zsigray Academic Enrichment         | 552100 | Market Apprec on Investments       | 7,256.83    | (7,231.67)  | (7,223.08)  |
| 4TB017 | Zsigray Academic Enrichment         | 552200 | Realized Gain & Loss on Investment | (2,838.50)  | (2,511.65)  | (5,143.79)  |
| 4TB018 | Keener Family Scholarship           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB018 | Keener Family Scholarship           | 552100 | Market Apprec on Investments       | 1,669.15    | (1,681.11)  | (1,682.05)  |
| 4TB018 | Keener Family Scholarship           | 552200 | Realized Gain & Loss on Investment | (651.74)    | (581.64)    | (1,189.43)  |
| 4TB019 | Fair Winds Farm Equine Schol        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB019 | Fair Winds Farm Equine Schol        | 552100 | Market Apprec on Investments       | 2,410.78    | (2,428.05)  | (2,429.42)  |
| 4TB019 | Fair Winds Farm Equine Schol        | 552200 | Realized Gain & Loss on Investment | (941.32)    | (840.08)    | (1,717.92)  |
| 4TB020 | Paine Fund for Freshwater Research  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB020 | Paine Fund for Freshwater Research  | 552100 | Market Apprec on Investments       | 6,264.10    | (6,308.98)  | (6,312.52)  |
| 4TB020 | Paine Fund for Freshwater Research  | 552200 | Realized Gain & Loss on Investment | (2,445.89)  | (2,182.83)  | (4,463.78)  |
| 4TB021 | College Woods Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB021 | College Woods Scholarship Fund      | 552100 | Market Apprec on Investments       | 2,560.89    | (2,554.59)  | (2,556.04)  |
| 4TB021 | College Woods Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (999.93)    | (892.39)    | (1,824.89)  |
| 4TB022 | Marietta & Jane Carr Endowed Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB022 | Marietta & Jane Carr Endowed Fund   | 552100 | Market Apprec on Investments       | 7,315.58    | (7,368.00)  | (7,372.14)  |
| 4TB022 | Marietta & Jane Carr Endowed Fund   | 552200 | Realized Gain & Loss on Investment | (2,856.46)  | (2,549.24)  | (5,213.07)  |
| 4TB023 | Edith & Allen Neff Forestry Schlrs  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB023 | Edith & Allen Neff Forestry Schlrs  | 552100 | Market Apprec on Investments       | 1,706.84    | (1,719.06)  | (1,720.02)  |
| 4TB023 | Edith & Allen Neff Forestry Schlrs  | 552200 | Realized Gain & Loss on Investment | (666.45)    | (594.78)    | (1,216.29)  |
| 4TB024 | Dickie Family Endowed Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB024 | Dickie Family Endowed Scholarship   | 552100 | Market Apprec on Investments       | 33,279.24   | (31,857.14) | (31,875.91) |
| 4TB024 | Dickie Family Endowed Scholarship   | 552200 | Realized Gain & Loss on Investment | (12,994.27) | (11,596.71) | (23,714.75) |
| 4TB025 | Thompson Forestry Scholarship       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB025 | Thompson Forestry Scholarship       | 552100 | Market Apprec on Investments       | 1,595.16    | (1,553.57)  | (1,554.47)  |
| 4TB025 | Thompson Forestry Scholarship       | 552200 | Realized Gain & Loss on Investment | (622.85)    | (555.86)    | (1,136.71)  |
| 4TB026 | Carberry '82 fund for Biological Sc | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments       | 3,894.87    | (3,922.79)  | (3,924.99)  |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | (1,520.80)  | (1,357.24)  | (2,775.49)  |
| 4TB027 | George Frick Fellow for Resource Ec | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments       | 2,968.55    | (2,987.35)  | (2,989.02)  |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | (1,160.12)  | (1,033.59)  | (2,113.64)  |
| 4TB028 | Charles E. Warren Memorial Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB028 | Charles E. Warren Memorial Fund     | 552100 | Market Apprec on Investments       | 1,526.35    | (1,537.28)  | (1,538.15)  |
| 4TB028 | Charles E. Warren Memorial Fund     | 552200 | Realized Gain & Loss on Investment | (595.98)    | (531.88)    | (1,087.67)  |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments       | 1,751.12    | (1,763.66)  | (1,764.65)  |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | (683.75)    | (610.21)    | (1,247.84)  |
| 4TB030 | Huntington Family Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB030 | Huntington Family Scholarship Fund  | 552100 | Market Apprec on Investments       | 11,442.38   | (8,232.23)  | (7,834.44)  |
| 4TB030 | Huntington Family Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (4,339.93)  | (3,408.91)  | (7,342.11)  |
| 4TB031 | Lawrence K Smith Natural Res Schol  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB031 | Lawrence K Smith Natural Res Schol  | 552100 | Market Apprec on Investments       | 1,429.69    | (1,439.93)  | (1,440.74)  |
| 4TB031 | Lawrence K Smith Natural Res Schol  | 552200 | Realized Gain & Loss on Investment | (558.24)    | (498.20)    | (1,018.79)  |
| 4TB032 | Gladys Brooks Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB032 | Gladys Brooks Scholarship Fund      | 552100 | Market Apprec on Investments       | 12,993.38   | (13,086.51) | (13,093.84) |
| 4TB032 | Gladys Brooks Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (5,073.42)  | (4,527.76)  | (9,259.06)  |
| 4TB033 | Shirley & Bob Lake Endowed Schol.   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB033 | Shirley & Bob Lake Endowed Schol.   | 552100 | Market Apprec on Investments       | 2,880.63    | (2,901.28)  | (2,902.91)  |
| 4TB033 | Shirley & Bob Lake Endowed Schol.   | 552200 | Realized Gain & Loss on Investment | (1,124.78)  | (1,003.80)  | (2,052.73)  |
| 4TB034 | Charles F. Marble Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB034 | Charles F. Marble Scholarship Fund  | 552100 | Market Apprec on Investments       | 60,175.77   | (60,607.03) | (60,640.97) |
| 4TB034 | Charles F. Marble Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (23,496.35) | (20,969.26) | (42,881.18) |
| 4TB035 | The Bean Endowed Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB035 | The Bean Endowed Fund               | 552100 | Market Apprec on Investments       | 2,124.97    | (481.55)    | (179.29)    |
| 4TB035 | The Bean Endowed Fund               | 552200 | Realized Gain & Loss on Investment | (600.88)    | (345.96)    | (1,074.93)  |
| 4TB036 | Anna Catherine Clark Schol - TSAS   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB036 | Anna Catherine Clark Schol - TSAS   | 552100 | Market Apprec on Investments       | 1,223.11    | (1,231.88)  | (1,232.57)  |
| 4TB036 | Anna Catherine Clark Schol - TSAS   | 552200 | Realized Gain & Loss on Investment | (477.58)    | (426.22)    | (871.60)    |
| 4TB037 | Fred Schmidt '52 Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

## 4F - UNH Foundation

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                   |        |                                    |             |             |             |
|--------|-----------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments       | 4,586.14    | (4,618.99)  | (4,621.58)  |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,790.71)  | (1,598.12)  | (3,268.08)  |
| 4TB040 | St. Martin '82 Career Exploration | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TB040 | St. Martin '82 Career Exploration | 552100 | Market Apprec on Investments       | 25,859.35   | 2,421.67    | 2,407.09    |
| 4TB040 | St. Martin '82 Career Exploration | 552200 | Realized Gain & Loss on Investment | (10,097.09) | (9,011.12)  | (18,427.34) |
| 4TB041 | NE Farm & Garden Scholarship      | 552100 | Market Apprec on Investments       | 11,431.95   | 0.00        | 4,033.09    |
| 4TB041 | NE Farm & Garden Scholarship      | 552200 | Realized Gain & Loss on Investment | (2,153.00)  | 0.00        | (3,710.39)  |
| 4TC001 | Edmund Miller Art Collection      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC001 | Edmund Miller Art Collection      | 552100 | Market Apprec on Investments       | 17,272.37   | (17,396.14) | (17,405.88) |
| 4TC001 | Edmund Miller Art Collection      | 552200 | Realized Gain & Loss on Investment | (6,744.20)  | (6,018.85)  | (12,308.27) |
| 4TC002 | COLSA New Idea Endowment          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC002 | COLSA New Idea Endowment          | 552100 | Market Apprec on Investments       | 302.47      | (304.64)    | (304.81)    |
| 4TC002 | COLSA New Idea Endowment          | 552200 | Realized Gain & Loss on Investment | (118.10)    | (105.40)    | (215.54)    |
| 4TC003 | Jessie Potter Beck Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC003 | Jessie Potter Beck Fund           | 552100 | Market Apprec on Investments       | 1,910.65    | (1,732.23)  | (1,733.31)  |
| 4TC003 | Jessie Potter Beck Fund           | 552200 | Realized Gain & Loss on Investment | (746.03)    | (665.80)    | (1,361.52)  |
| 4TC005 | Class of 58 Endowed Music Fnd     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC005 | Class of 58 Endowed Music Fnd     | 552100 | Market Apprec on Investments       | 4,348.87    | (4,380.04)  | (4,382.50)  |
| 4TC005 | Class of 58 Endowed Music Fnd     | 552200 | Realized Gain & Loss on Investment | (1,698.07)  | (1,515.44)  | (3,099.00)  |
| 4TC006 | John C Rouman Classical Lectur    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC006 | John C Rouman Classical Lectur    | 552100 | Market Apprec on Investments       | 9,544.49    | (9,497.62)  | (9,502.96)  |
| 4TC006 | John C Rouman Classical Lectur    | 552200 | Realized Gain & Loss on Investment | (3,743.20)  | (3,305.20)  | (6,758.99)  |
| 4TC007 | Miriam Carlson Memorial Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC007 | Miriam Carlson Memorial Fund      | 552100 | Market Apprec on Investments       | 581.56      | (585.74)    | (586.07)    |
| 4TC007 | Miriam Carlson Memorial Fund      | 552200 | Realized Gain & Loss on Investment | (227.08)    | (202.66)    | (414.43)    |
| 4TC008 | Dey Family Fund                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC008 | Dey Family Fund                   | 552100 | Market Apprec on Investments       | 7,730.78    | (7,498.57)  | (7,499.89)  |
| 4TC008 | Dey Family Fund                   | 552200 | Realized Gain & Loss on Investment | (3,016.29)  | (2,689.97)  | (5,504.55)  |
| 4TC009 | Zelma Dorson Endow Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC009 | Zelma Dorson Endow Fund           | 552100 | Market Apprec on Investments       | 34,535.01   | (34,782.52) | (34,801.99) |
| 4TC009 | Zelma Dorson Endow Fund           | 552200 | Realized Gain & Loss on Investment | (13,484.61) | (12,034.30) | (24,609.61) |
| 4TC010 | Tommy Gallant Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC010 | Tommy Gallant Scholarship Fund    | 552100 | Market Apprec on Investments       | 6,060.51    | (5,980.78)  | (5,984.18)  |
| 4TC010 | Tommy Gallant Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (2,373.14)  | (2,100.13)  | (4,294.67)  |
| 4TC011 | Ole E. Haaland Endowment Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC011 | Ole E. Haaland Endowment Fund     | 552100 | Market Apprec on Investments       | 920.65      | (927.25)    | (927.76)    |
| 4TC011 | Ole E. Haaland Endowment Fund     | 552200 | Realized Gain & Loss on Investment | (359.48)    | (320.81)    | (656.05)    |
| 4TC012 | John T Holden Memorial Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC012 | John T Holden Memorial Fund       | 552100 | Market Apprec on Investments       | 4,186.42    | (3,625.19)  | (3,627.43)  |
| 4TC012 | John T Holden Memorial Fund       | 552200 | Realized Gain & Loss on Investment | (1,750.99)  | (1,387.19)  | (2,836.75)  |
| 4TC013 | Coe-Hall Deans Scholarship        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC013 | Coe-Hall Deans Scholarship        | 552100 | Market Apprec on Investments       | 2,998.42    | (3,019.90)  | (3,021.59)  |
| 4TC013 | Coe-Hall Deans Scholarship        | 552200 | Realized Gain & Loss on Investment | (1,170.77)  | (1,044.85)  | (2,136.67)  |
| 4TC014 | Roland and Charlotte Kimball      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC014 | Roland and Charlotte Kimball      | 552100 | Market Apprec on Investments       | 2,714.78    | (2,734.24)  | (2,735.77)  |
| 4TC014 | Roland and Charlotte Kimball      | 552200 | Realized Gain & Loss on Investment | (1,060.02)  | (946.01)    | (1,934.55)  |
| 4TC015 | Leland Fund for Performing Art    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC015 | Leland Fund for Performing Art    | 552100 | Market Apprec on Investments       | 3,585.06    | (3,583.97)  | (3,585.99)  |
| 4TC015 | Leland Fund for Performing Art    | 552200 | Realized Gain & Loss on Investment | (1,399.83)  | (1,249.27)  | (2,554.71)  |
| 4TC016 | Lubow Memorial Scholarship        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC016 | Lubow Memorial Scholarship        | 552100 | Market Apprec on Investments       | 651.69      | (656.35)    | (656.71)    |
| 4TC016 | Lubow Memorial Scholarship        | 552200 | Realized Gain & Loss on Investment | (254.46)    | (227.09)    | (464.39)    |
| 4TC017 | Edmund G. Miller Fund Dept Eng    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC017 | Edmund G. Miller Fund Dept Eng    | 552100 | Market Apprec on Investments       | 11,415.10   | (11,496.91) | (11,503.34) |
| 4TC017 | Edmund G. Miller Fund Dept Eng    | 552200 | Realized Gain & Loss on Investment | (4,457.16)  | (3,977.78)  | (8,134.39)  |
| 4TC018 | Arthur J Mirable Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC018 | Arthur J Mirable Scholarship      | 552100 | Market Apprec on Investments       | 1,618.29    | (1,629.87)  | (1,630.78)  |
| 4TC018 | Arthur J Mirable Scholarship      | 552200 | Realized Gain & Loss on Investment | (631.88)    | (563.92)    | (1,153.18)  |
| 4TC019 | Peterson Carsey Theater Endow     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC019 | Peterson Carsey Theater Endow     | 552100 | Market Apprec on Investments       | 9,441.23    | (9,508.88)  | (9,514.22)  |
| 4TC019 | Peterson Carsey Theater Endow     | 552200 | Realized Gain & Loss on Investment | (3,686.44)  | (3,289.96)  | (6,727.81)  |
| 4TC020 | Timothy Rogers Scholarship        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC020 | Timothy Rogers Scholarship        | 552100 | Market Apprec on Investments       | 4,248.34    | (3,871.54)  | (3,873.84)  |
| 4TC020 | Timothy Rogers Scholarship        | 552200 | Realized Gain & Loss on Investment | (1,690.11)  | (1,425.68)  | (2,915.46)  |
| 4TC021 | John Rouman Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TC021 | John Rouman Scholarship Fund        | 552100 | Market Apprec on Investments       | 1,632.22    | (1,575.99)  | (1,576.89)  |
| 4TC021 | John Rouman Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (644.06)    | (557.01)    | (1,139.07)  |
| 4TC022 | Raitt-Wilson Music Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC022 | Raitt-Wilson Music Scholarship      | 552100 | Market Apprec on Investments       | 4,592.71    | (4,609.36)  | (4,611.95)  |
| 4TC022 | Raitt-Wilson Music Scholarship      | 552200 | Realized Gain & Loss on Investment | (1,796.19)  | (1,598.62)  | (3,269.10)  |
| 4TC023 | Terry-Seiler-Verrette Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC023 | Terry-Seiler-Verrette Fund          | 552100 | Market Apprec on Investments       | 66,387.99   | (66,507.57) | (66,513.38) |
| 4TC023 | Terry-Seiler-Verrette Fund          | 552200 | Realized Gain & Loss on Investment | (25,912.44) | (23,102.02) | (47,266.68) |
| 4TC024 | Mary H Blum End Lecture Series      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC024 | Mary H Blum End Lecture Series      | 552100 | Market Apprec on Investments       | 2,693.32    | (2,712.63)  | (2,714.16)  |
| 4TC024 | Mary H Blum End Lecture Series      | 552200 | Realized Gain & Loss on Investment | (1,051.64)  | (938.54)    | (1,919.26)  |
| 4TC025 | Cleveland Howard Choral Music       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC025 | Cleveland Howard Choral Music       | 552100 | Market Apprec on Investments       | 1,207.70    | (1,912.60)  | (1,913.29)  |
| 4TC025 | Cleveland Howard Choral Music       | 552200 | Realized Gain & Loss on Investment | (471.56)    | (420.84)    | (860.60)    |
| 4TC026 | Killam Humanities Scholarship       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC026 | Killam Humanities Scholarship       | 552100 | Market Apprec on Investments       | 3,067.87    | (2,797.70)  | (2,781.08)  |
| 4TC026 | Killam Humanities Scholarship       | 552200 | Realized Gain & Loss on Investment | (1,200.91)  | (1,015.84)  | (2,099.51)  |
| 4TC027 | Rines Art Exhibition Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC027 | Rines Art Exhibition Fund           | 552100 | Market Apprec on Investments       | 3,066.05    | (3,088.02)  | (3,089.74)  |
| 4TC027 | Rines Art Exhibition Fund           | 552200 | Realized Gain & Loss on Investment | (1,197.17)  | (1,068.41)  | (2,184.86)  |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments       | 9,841.10    | (8,471.76)  | (8,164.13)  |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | (3,712.45)  | (3,113.76)  | (6,620.56)  |
| 4TC029 | Endowed Fund for Holocaust          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC029 | Endowed Fund for Holocaust          | 552100 | Market Apprec on Investments       | 1,657.63    | (1,669.51)  | (1,670.44)  |
| 4TC029 | Endowed Fund for Holocaust          | 552200 | Realized Gain & Loss on Investment | (647.24)    | (577.63)    | (1,181.23)  |
| 4TC030 | Center for New England Culture Endo | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments       | 2,327.79    | (2,344.48)  | (2,345.79)  |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | (908.92)    | (811.16)    | (1,658.79)  |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments       | 2,148.65    | (2,047.80)  | (2,025.17)  |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | (822.45)    | (717.93)    | (1,495.73)  |
| 4TC032 | Gilbert B Davenport Theatre Schol   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC032 | Gilbert B Davenport Theatre Schol   | 552100 | Market Apprec on Investments       | 1,590.68    | (1,602.08)  | (1,602.98)  |
| 4TC032 | Gilbert B Davenport Theatre Schol   | 552200 | Realized Gain & Loss on Investment | (621.10)    | (554.30)    | (1,133.52)  |
| 4TC033 | Donald Murray Visiting Journalist P | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments       | 4,095.28    | (4,124.62)  | (4,126.93)  |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | (1,599.05)  | (1,427.07)  | (2,918.29)  |
| 4TC034 | Sargent Endowed History Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments       | 4,390.38    | (4,421.86)  | (4,424.34)  |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | (1,714.28)  | (1,529.90)  | (3,128.58)  |
| 4TC035 | Michael DePorte Eng Dept Book Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC035 | Michael DePorte Eng Dept Book Fund  | 552100 | Market Apprec on Investments       | 1,446.25    | (1,456.63)  | (1,457.45)  |
| 4TC035 | Michael DePorte Eng Dept Book Fund  | 552200 | Realized Gain & Loss on Investment | (564.71)    | (503.97)    | (1,030.60)  |
| 4TC036 | Michael DePorte Memorial Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC036 | Michael DePorte Memorial Schol      | 552100 | Market Apprec on Investments       | 1,473.60    | (1,484.17)  | (1,485.00)  |
| 4TC036 | Michael DePorte Memorial Schol      | 552200 | Realized Gain & Loss on Investment | (575.38)    | (513.50)    | (1,050.08)  |
| 4TC037 | Dawkins Prize in Creative Writing   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC037 | Dawkins Prize in Creative Writing   | 552100 | Market Apprec on Investments       | 1,949.26    | (1,963.23)  | (1,964.33)  |
| 4TC037 | Dawkins Prize in Creative Writing   | 552200 | Realized Gain & Loss on Investment | (761.11)    | (679.25)    | (1,389.04)  |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments       | 4,126.79    | (3,458.98)  | (3,461.15)  |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | (1,665.19)  | (1,343.90)  | (2,748.22)  |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments       | 1,954.31    | (1,937.21)  | (1,932.25)  |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | (760.35)    | (674.37)    | (1,384.62)  |
| 4TC040 | John C. Edwards Theatre Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments       | 3,166.85    | (3,065.62)  | (3,067.40)  |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | (1,238.37)  | (1,101.65)  | (2,252.83)  |
| 4TC041 | Patricia F. Woodbury Memorial Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC041 | Patricia F. Woodbury Memorial Fund  | 552100 | Market Apprec on Investments       | 1,439.09    | (1,449.42)  | (1,450.23)  |
| 4TC041 | Patricia F. Woodbury Memorial Fund  | 552200 | Realized Gain & Loss on Investment | (561.91)    | (501.48)    | (1,025.50)  |
| 4TC042 | William & Laura Hooper Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments       | 3,611.43    | (3,637.32)  | (3,639.35)  |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,410.12)  | (1,258.46)  | (2,573.50)  |

## 4F - UNH Foundation

2017 YTD Activity

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## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TC043 | Steelman History Fellowship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC043 | Steelman History Fellowship Fund    | 552100 | Market Apprec on Investments       | 6,012.31     | (6,055.41)   | (6,058.79)   |
| 4TC043 | Steelman History Fellowship Fund    | 552200 | Realized Gain & Loss on Investment | (2,347.58)   | (2,095.09)   | (4,284.37)   |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments       | 1,560.21     | (1,035.82)   | (1,036.69)   |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | (609.20)     | (543.68)     | (1,111.81)   |
| 4TC046 | Dr Samuel Hughes '68 Scholarship    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC046 | Dr Samuel Hughes '68 Scholarship    | 552100 | Market Apprec on Investments       | 20,246.65    | (20,391.74)  | (20,403.16)  |
| 4TC046 | Dr Samuel Hughes '68 Scholarship    | 552200 | Realized Gain & Loss on Investment | (7,905.54)   | (7,055.28)   | (14,427.73)  |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments       | 4,078.36     | (4,052.25)   | (4,054.55)   |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | (1,592.45)   | (1,421.18)   | (2,906.24)   |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments       | 6,440.59     | (6,483.36)   | (6,486.99)   |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | (2,515.48)   | (2,243.15)   | (4,587.15)   |
| 4TC050 | Capt Benjamin Keating Memorial Fnd  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC050 | Capt Benjamin Keating Memorial Fnd  | 552100 | Market Apprec on Investments       | 1,786.45     | (1,724.16)   | (1,725.16)   |
| 4TC050 | Capt Benjamin Keating Memorial Fnd  | 552200 | Realized Gain & Loss on Investment | (702.59)     | (613.70)     | (1,254.98)   |
| 4TC051 | Music Initiatives Fund              | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC051 | Music Initiatives Fund              | 552100 | Market Apprec on Investments       | 1,625.17     | (1,636.81)   | (1,637.73)   |
| 4TC051 | Music Initiatives Fund              | 552200 | Realized Gain & Loss on Investment | (634.57)     | (566.32)     | (1,158.09)   |
| 4TC052 | Daniel Heartz '50 Endowed Fund      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC052 | Daniel Heartz '50 Endowed Fund      | 552100 | Market Apprec on Investments       | 2,877.44     | (2,898.07)   | (2,899.68)   |
| 4TC052 | Daniel Heartz '50 Endowed Fund      | 552200 | Realized Gain & Loss on Investment | (1,123.53)   | (1,002.69)   | (2,050.47)   |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments       | 2,916.14     | (2,937.04)   | (2,938.69)   |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | (1,138.64)   | (1,016.18)   | (2,078.04)   |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments       | 1,798.20     | (1,595.42)   | (1,596.37)   |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | (729.09)     | (579.58)     | (1,185.21)   |
| 4TC055 | Don Murray Memorial Scholarship     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC055 | Don Murray Memorial Scholarship     | 552100 | Market Apprec on Investments       | 2,099.32     | (2,093.46)   | (2,085.04)   |
| 4TC055 | Don Murray Memorial Scholarship     | 552200 | Realized Gain & Loss on Investment | (817.79)     | (723.97)     | (1,486.23)   |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments       | 2,818.57     | (2,817.66)   | (2,819.25)   |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | (1,100.54)   | (982.18)     | (2,008.51)   |
| 4TC059 | Balderacchi Study of Art in Italy   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC059 | Balderacchi Study of Art in Italy   | 552100 | Market Apprec on Investments       | 5,306.04     | (5,344.05)   | (5,347.05)   |
| 4TC059 | Balderacchi Study of Art in Italy   | 552200 | Realized Gain & Loss on Investment | (2,071.80)   | (1,848.98)   | (3,781.07)   |
| 4TC061 | Peters Professorship in Education   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC061 | Peters Professorship in Education   | 552100 | Market Apprec on Investments       | 38,351.22    | (38,626.06)  | (38,647.70)  |
| 4TC061 | Peters Professorship in Education   | 552200 | Realized Gain & Loss on Investment | (14,974.69)  | (13,364.12)  | (27,329.02)  |
| 4TC062 | McLean Fund - Journalism Excellence | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments       | 10,788.14    | (4,149.97)   | (2,540.24)   |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | (3,288.06)   | (2,165.85)   | (5,913.22)   |
| 4TC064 | RGSCP Fund                          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC064 | RGSCP Fund                          | 552100 | Market Apprec on Investments       | 258,790.67   | (260,645.36) | (260,791.30) |
| 4TC064 | RGSCP Fund                          | 552200 | Realized Gain & Loss on Investment | (101,047.90) | (90,179.93)  | (184,413.92) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments       | 1,716.72     | (222.09)     | (222.95)     |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (786.66)     | (526.59)     | (1,076.85)   |
| 4TC070 | Koch Family Schol. - Humanities     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC070 | Koch Family Schol. - Humanities     | 552100 | Market Apprec on Investments       | 5,541.27     | (5,072.13)   | (5,074.97)   |
| 4TC070 | Koch Family Schol. - Humanities     | 552200 | Realized Gain & Loss on Investment | (2,370.73)   | (1,754.89)   | (3,588.67)   |
| 4TC072 | Davis '64 Fund for Science History  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC072 | Davis '64 Fund for Science History  | 552100 | Market Apprec on Investments       | 3,574.83     | (660.24)     | (37.68)      |
| 4TC072 | Davis '64 Fund for Science History  | 552200 | Realized Gain & Loss on Investment | (1,017.63)   | (593.69)     | (1,821.36)   |
| 4TC073 | Patricia G. Power MFA in Writing    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC073 | Patricia G. Power MFA in Writing    | 552100 | Market Apprec on Investments       | 4,753.03     | (4,787.09)   | (4,789.77)   |
| 4TC073 | Patricia G. Power MFA in Writing    | 552200 | Realized Gain & Loss on Investment | (1,855.87)   | (1,656.27)   | (3,387.00)   |
| 4TC074 | Nguyen '63 History Fellowship Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC074 | Nguyen '63 History Fellowship Fund  | 552100 | Market Apprec on Investments       | 1,960.36     | (506.41)     | (313.34)     |
| 4TC074 | Nguyen '63 History Fellowship Fund  | 552200 | Realized Gain & Loss on Investment | (606.44)     | (175.21)     | (721.85)     |
| 4TC075 | Barbara Anne White Scholarship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TC075 | Barbara Anne White Scholarship      | 552100 | Market Apprec on Investments       | 1,943.76     | 20.95        | 214.02       |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TC075 | Barbara Anne White Scholarship      | 552200 | Realized Gain & Loss on Investment | (599.96)    | (169.43)    | (710.02)    |
| 4TC079 | Chesley Family Fund                 | 552100 | Market Apprec on Investments       | 11,321.54   | 0.00        | 3,028.17    |
| 4TC079 | Chesley Family Fund                 | 552200 | Realized Gain & Loss on Investment | (2,132.21)  | 0.00        | (3,674.55)  |
| 4TC081 | Arlene Kies Enrichment for Piano    | 552100 | Market Apprec on Investments       | 2,359.15    | 0.00        | 0.00        |
| 4TC081 | Arlene Kies Enrichment for Piano    | 552200 | Realized Gain & Loss on Investment | (1,392.40)  | 0.00        | 0.00        |
| 4TC082 | Jack and Louise Harris Fund         | 552100 | Market Apprec on Investments       | 324.99      | 0.00        | 0.00        |
| 4TC082 | Jack and Louise Harris Fund         | 552200 | Realized Gain & Loss on Investment | (191.81)    | 0.00        | 0.00        |
| 4TD002 | Clarence & Helen Grant Schol        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD002 | Clarence & Helen Grant Schol        | 552100 | Market Apprec on Investments       | 7,486.45    | (7,495.58)  | (7,499.80)  |
| 4TD002 | Clarence & Helen Grant Schol        | 552200 | Realized Gain & Loss on Investment | (2,923.18)  | (2,608.78)  | (5,334.84)  |
| 4TD003 | Robert E. Houston Jr. Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD003 | Robert E. Houston Jr. Fund          | 552100 | Market Apprec on Investments       | 2,058.03    | (2,072.77)  | (2,073.94)  |
| 4TD003 | Robert E. Houston Jr. Fund          | 552200 | Realized Gain & Loss on Investment | (803.58)    | (717.16)    | (1,466.55)  |
| 4TD004 | George Taft Memorial Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD004 | George Taft Memorial Fund           | 552100 | Market Apprec on Investments       | 1,553.82    | (1,564.97)  | (1,565.85)  |
| 4TD004 | George Taft Memorial Fund           | 552200 | Realized Gain & Loss on Investment | (606.71)    | (541.46)    | (1,107.26)  |
| 4TD005 | Alexander & Allison Amell Mem       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD005 | Alexander & Allison Amell Mem       | 552100 | Market Apprec on Investments       | 3,391.23    | (3,415.55)  | (3,417.46)  |
| 4TD005 | Alexander & Allison Amell Mem       | 552200 | Realized Gain & Loss on Investment | (1,324.15)  | (1,181.74)  | (2,416.60)  |
| 4TD006 | Michael + Bea Dalton Scholar        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD006 | Michael + Bea Dalton Scholar        | 552100 | Market Apprec on Investments       | 7,081.64    | (7,132.39)  | (7,136.38)  |
| 4TD006 | Michael + Bea Dalton Scholar        | 552200 | Realized Gain & Loss on Investment | (2,765.11)  | (2,467.71)  | (5,046.36)  |
| 4TD007 | Dr A.f. Daggett Endowed Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD007 | Dr A.f. Daggett Endowed Fund        | 552100 | Market Apprec on Investments       | 5,270.78    | (5,281.74)  | (5,284.71)  |
| 4TD007 | Dr A.f. Daggett Endowed Fund        | 552200 | Realized Gain & Loss on Investment | (2,060.06)  | (1,833.16)  | (3,748.73)  |
| 4TD008 | George F. & Lina C. Fisher          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD008 | George F. & Lina C. Fisher          | 552100 | Market Apprec on Investments       | 52,186.34   | (11,569.18) | (11,598.61) |
| 4TD008 | George F. & Lina C. Fisher          | 552200 | Realized Gain & Loss on Investment | (20,376.78) | (18,185.20) | (37,187.92) |
| 4TD009 | Getchell, Edward + Alice Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD009 | Getchell, Edward + Alice Schol      | 552100 | Market Apprec on Investments       | 952.48      | (959.31)    | (959.84)    |
| 4TD009 | Getchell, Edward + Alice Schol      | 552200 | Realized Gain & Loss on Investment | (371.91)    | (331.91)    | (678.74)    |
| 4TD010 | Fred Gertrude Howell Student        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD010 | Fred Gertrude Howell Student        | 552100 | Market Apprec on Investments       | 8,188.32    | (8,246.99)  | (8,251.61)  |
| 4TD010 | Fred Gertrude Howell Student        | 552200 | Realized Gain & Loss on Investment | (3,197.23)  | (2,853.36)  | (5,834.99)  |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle        | 552100 | Market Apprec on Investments       | 16,805.02   | (16,673.85) | (16,678.42) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle        | 552200 | Realized Gain & Loss on Investment | (6,572.89)  | (5,816.81)  | (11,904.21) |
| 4TD012 | James Leitzel Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD012 | James Leitzel Scholarship Fund      | 552100 | Market Apprec on Investments       | 1,665.13    | (1,677.05)  | (1,677.99)  |
| 4TD012 | James Leitzel Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (650.17)    | (580.24)    | (1,186.56)  |
| 4TD013 | Ming/Chen Student Support           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD013 | Ming/Chen Student Support           | 552100 | Market Apprec on Investments       | 2,658.96    | (2,622.65)  | (2,624.15)  |
| 4TD013 | Ming/Chen Student Support           | 552200 | Realized Gain & Loss on Investment | (1,038.22)  | (926.56)    | (1,894.77)  |
| 4TD014 | National Prime Users End Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD014 | National Prime Users End Schol      | 552100 | Market Apprec on Investments       | 1,745.62    | (1,758.15)  | (1,759.13)  |
| 4TD014 | National Prime Users End Schol      | 552200 | Realized Gain & Loss on Investment | (681.60)    | (608.29)    | (1,243.93)  |
| 4TD015 | John Smith 50 Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD015 | John Smith 50 Scholarship Fund      | 552100 | Market Apprec on Investments       | 26,004.70   | (26,191.07) | (26,205.73) |
| 4TD015 | John Smith 50 Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (10,153.85) | (9,061.77)  | (18,530.92) |
| 4TD016 | Woodward Endowment (CEPS)           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD016 | Woodward Endowment (CEPS)           | 552100 | Market Apprec on Investments       | 16,067.93   | (16,183.08) | (16,192.14) |
| 4TD016 | Woodward Endowment (CEPS)           | 552200 | Realized Gain & Loss on Investment | (6,273.92)  | (5,599.14)  | (11,449.99) |
| 4TD017 | Zocchi, John Endowment              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD017 | Zocchi, John Endowment              | 552100 | Market Apprec on Investments       | 11,022.98   | (10,780.63) | (10,786.84) |
| 4TD017 | Zocchi, John Endowment              | 552200 | Realized Gain & Loss on Investment | (4,304.06)  | (3,841.14)  | (7,854.97)  |
| 4TD018 | Richard St Onge Mem Schol Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD018 | Richard St Onge Mem Schol Fund      | 552100 | Market Apprec on Investments       | 6,357.40    | (6,402.98)  | (6,406.56)  |
| 4TD018 | Richard St Onge Mem Schol Fund      | 552200 | Realized Gain & Loss on Investment | (2,482.32)  | (2,215.34)  | (4,530.28)  |
| 4TD019 | Levine/Benson Technology Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD019 | Levine/Benson Technology Schol      | 552100 | Market Apprec on Investments       | 7,949.34    | (8,006.31)  | (8,010.80)  |
| 4TD019 | Levine/Benson Technology Schol      | 552200 | Realized Gain & Loss on Investment | (3,103.92)  | (2,770.08)  | (5,664.69)  |
| 4TD020 | Morrison Chemistry Dissertation End | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments       | 2,291.08    | (2,307.49)  | (2,308.77)  |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | (894.58)    | (798.36)    | (1,632.62)  |
| 4TD021 | Endowed Fund for Mech Engineering   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 4TD021 | Endowed Fund for Mech Engineering   | 552100 | Market Apprec on Investments       | 3,917.99    | (3,499.25)   | (3,501.37)   |
| 4TD021 | Endowed Fund for Mech Engineering   | 552200 | Realized Gain & Loss on Investment | (1,563.48)  | (1,306.45)   | (2,671.63)   |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments       | 2,258.17    | (2,274.36)   | (2,275.63)   |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | (881.73)    | (786.90)     | (1,609.18)   |
| 4TD023 | Ogden & Katherine Martyn Endowmnt   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD023 | Ogden & Katherine Martyn Endowmnt   | 552100 | Market Apprec on Investments       | 1,810.87    | (1,755.82)   | (1,756.80)   |
| 4TD023 | Ogden & Katherine Martyn Endowmnt   | 552200 | Realized Gain & Loss on Investment | (720.54)    | (607.49)     | (1,242.30)   |
| 4TD024 | Weston - SAME Endowed Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD024 | Weston - SAME Endowed Scholarship   | 552100 | Market Apprec on Investments       | 1,427.48    | (1,437.70)   | (1,438.51)   |
| 4TD024 | Weston - SAME Endowed Scholarship   | 552200 | Realized Gain & Loss on Investment | (557.37)    | (497.43)     | (1,017.22)   |
| 4TD025 | Norman Grover '35 End. Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD025 | Norman Grover '35 End. Scholarship  | 552100 | Market Apprec on Investments       | 3,923.47    | (3,840.73)   | (3,842.92)   |
| 4TD025 | Norman Grover '35 End. Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,538.69)  | (1,355.43)   | (2,771.79)   |
| 4TD026 | Whelen Engineering Co. Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD026 | Whelen Engineering Co. Scholarship  | 552100 | Market Apprec on Investments       | 135,149.13  | (136,117.72) | (136,193.93) |
| 4TD026 | Whelen Engineering Co. Scholarship  | 552200 | Realized Gain & Loss on Investment | (52,770.59) | (47,094.97)  | (96,307.11)  |
| 4TD027 | Theodore E Meinelt Sr Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD027 | Theodore E Meinelt Sr Scholarship   | 552100 | Market Apprec on Investments       | 4,676.63    | (4,326.28)   | (4,215.05)   |
| 4TD027 | Theodore E Meinelt Sr Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,782.97)  | (1,541.95)   | (3,228.61)   |
| 4TD028 | Phillips Family Fund for Engineerin | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments       | 7,399.89    | (5,223.78)   | (4,772.76)   |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | (2,547.28)  | (1,986.12)   | (4,612.72)   |
| 4TD029 | Philip L Hall Endowed Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD029 | Philip L Hall Endowed Fund          | 552100 | Market Apprec on Investments       | 1,240.55    | (1,249.45)   | (1,250.15)   |
| 4TD029 | Philip L Hall Endowed Fund          | 552200 | Realized Gain & Loss on Investment | (484.39)    | (432.29)     | (884.01)     |
| 4TD030 | Chemistry Undergrad Research Fellow | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments       | 3,993.14    | (3,952.44)   | (3,954.70)   |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | (1,559.17)  | (1,391.48)   | (2,845.51)   |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments       | 3,338.32    | (2,532.82)   | (2,534.71)   |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | (1,303.49)  | (1,163.29)   | (2,378.88)   |
| 4TD032 | Hamel Construction Group Scholarshi | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments       | 16,256.58   | (14,471.66)  | (14,480.54)  |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | (6,638.45)  | (5,485.80)   | (11,218.21)  |
| 4TD034 | Michael S. Blanchette               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD034 | Michael S. Blanchette               | 552100 | Market Apprec on Investments       | 795.44      | (801.15)     | (801.59)     |
| 4TD034 | Michael S. Blanchette               | 552200 | Realized Gain & Loss on Investment | (310.59)    | (277.18)     | (566.83)     |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments       | 6,242.64    | (6,287.37)   | (6,290.89)   |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (2,437.51)  | (2,175.35)   | (4,448.49)   |
| 4TD036 | CEPS Student Project Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD036 | CEPS Student Project Fund           | 552100 | Market Apprec on Investments       | 4,379.05    | (4,410.43)   | (4,412.89)   |
| 4TD036 | CEPS Student Project Fund           | 552200 | Realized Gain & Loss on Investment | (1,709.85)  | (1,525.95)   | (3,120.51)   |
| 4TD037 | M Evans Munroe Lecture Endow/Math   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD037 | M Evans Munroe Lecture Endow/Math   | 552100 | Market Apprec on Investments       | 1,615.73    | (1,627.32)   | (1,628.23)   |
| 4TD037 | M Evans Munroe Lecture Endow/Math   | 552200 | Realized Gain & Loss on Investment | (630.88)    | (563.03)     | (1,151.37)   |
| 4TD038 | Dorothy Kittredge Memorial Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD038 | Dorothy Kittredge Memorial Fund     | 552100 | Market Apprec on Investments       | 1,256.23    | (1,265.23)   | (1,265.93)   |
| 4TD038 | Dorothy Kittredge Memorial Fund     | 552200 | Realized Gain & Loss on Investment | (490.51)    | (437.75)     | (895.19)     |
| 4TD039 | James D Morrison Early Career Award | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments       | 35,061.56   | (35,312.84)  | (35,332.62)  |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | (13,690.20) | (12,217.79)  | (24,984.83)  |
| 4TD040 | Mary Papastavros '60 Chem Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD040 | Mary Papastavros '60 Chem Fund      | 552100 | Market Apprec on Investments       | 1,538.94    | (1,542.20)   | (1,543.07)   |
| 4TD040 | Mary Papastavros '60 Chem Fund      | 552200 | Realized Gain & Loss on Investment | (600.90)    | (536.27)     | (1,096.65)   |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments       | 7,632.53    | (4,069.95)   | (4,073.77)   |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | (3,148.72)  | (2,365.73)   | (4,837.81)   |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments       | 2,236.88    | (2,252.92)   | (2,254.18)   |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | (873.42)    | (779.48)     | (1,594.00)   |
| 4TD043 | K.Von Damm Student Research Oppor.  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 4TD043 | K.Von Damm Student Research Oppor.  | 552100 | Market Apprec on Investments       | 5,923.50    | (5,965.96)   | (5,969.30)   |
| 4TD043 | K.Von Damm Student Research Oppor.  | 552200 | Realized Gain & Loss on Investment | (2,312.90)  | (2,064.14)   | (4,221.08)   |



## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |              |              |              |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TD044 | Charles M:son Gewertz Scholarship    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD044 | Charles M:son Gewertz Scholarship    | 552100 | Market Apprec on Investments       | 2,873.82     | (2,894.43)   | (2,896.05)   |
| 4TD044 | Charles M:son Gewertz Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,122.12)   | (1,001.43)   | (2,047.88)   |
| 4TD045 | Karen Von Damm Faculty Excellence    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD045 | Karen Von Damm Faculty Excellence    | 552100 | Market Apprec on Investments       | 5,421.10     | (5,459.97)   | (5,463.02)   |
| 4TD045 | Karen Von Damm Faculty Excellence    | 552200 | Realized Gain & Loss on Investment | (2,116.73)   | (1,889.07)   | (3,863.07)   |
| 4TD046 | Dr. George Wildman '57 Scholarship   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD046 | Dr. George Wildman '57 Scholarship   | 552100 | Market Apprec on Investments       | 7,684.54     | (6,375.68)   | (6,379.73)   |
| 4TD046 | Dr. George Wildman '57 Scholarship   | 552200 | Realized Gain & Loss on Investment | (3,100.95)   | (2,502.60)   | (5,117.71)   |
| 4TD047 | Peter & Paula Vosotas Family Schol   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD047 | Peter & Paula Vosotas Family Schol   | 552100 | Market Apprec on Investments       | 7,784.93     | (4,740.25)   | (4,744.07)   |
| 4TD047 | Peter & Paula Vosotas Family Schol   | 552200 | Realized Gain & Loss on Investment | (3,046.56)   | (2,357.50)   | (4,820.97)   |
| 4TD048 | Prof. James M.E. Harper Fellowship   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD048 | Prof. James M.E. Harper Fellowship   | 552100 | Market Apprec on Investments       | 11,666.11    | (11,749.72)  | (11,756.30)  |
| 4TD048 | Prof. James M.E. Harper Fellowship   | 552200 | Realized Gain & Loss on Investment | (4,555.17)   | (4,065.25)   | (8,313.25)   |
| 4TD049 | Joe & Nancy Paterno Endowed Schol.   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD049 | Joe & Nancy Paterno Endowed Schol.   | 552100 | Market Apprec on Investments       | 8,444.51     | (8,389.78)   | (8,394.54)   |
| 4TD049 | Joe & Nancy Paterno Endowed Schol.   | 552200 | Realized Gain & Loss on Investment | (3,297.26)   | (2,942.63)   | (6,017.55)   |
| 4TD050 | J Smith '50 CEPS Student Project Fu  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD050 | J Smith '50 CEPS Student Project Fu  | 552100 | Market Apprec on Investments       | 12,379.02    | (12,467.73)  | (12,474.71)  |
| 4TD050 | J Smith '50 CEPS Student Project Fu  | 552200 | Realized Gain & Loss on Investment | (4,833.54)   | (4,313.68)   | (8,821.28)   |
| 4TD051 | Lambert Chemistry Fellowship Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD051 | Lambert Chemistry Fellowship Fund    | 552100 | Market Apprec on Investments       | 5,045.38     | (5,081.54)   | (5,084.39)   |
| 4TD051 | Lambert Chemistry Fellowship Fund    | 552200 | Realized Gain & Loss on Investment | (1,970.03)   | (1,758.15)   | (3,595.33)   |
| 4TD052 | Dinesh Thakur Schol-Bioengineering   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD052 | Dinesh Thakur Schol-Bioengineering   | 552100 | Market Apprec on Investments       | 4,892.49     | (4,927.55)   | (4,930.31)   |
| 4TD052 | Dinesh Thakur Schol-Bioengineering   | 552200 | Realized Gain & Loss on Investment | (1,910.33)   | (1,704.87)   | (3,486.38)   |
| 4TD053 | Christopher Kelley Memorial Schol.   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD053 | Christopher Kelley Memorial Schol.   | 552100 | Market Apprec on Investments       | 3,273.44     | (1,882.58)   | (977.52)     |
| 4TD053 | Christopher Kelley Memorial Schol.   | 552200 | Realized Gain & Loss on Investment | (1,024.80)   | (703.92)     | (1,846.28)   |
| 4TD054 | Diamond Casting & Machine Scholsh    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD054 | Diamond Casting & Machine Scholsh    | 552100 | Market Apprec on Investments       | 15,987.65    | (9,559.62)   | (9,568.64)   |
| 4TD054 | Diamond Casting & Machine Scholsh    | 552200 | Realized Gain & Loss on Investment | (6,242.57)   | (5,571.16)   | (11,392.77)  |
| 4TD055 | Anderson '56 Chemical Eng. Schol.    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD055 | Anderson '56 Chemical Eng. Schol.    | 552100 | Market Apprec on Investments       | 2,496.12     | (2,514.01)   | (2,515.42)   |
| 4TD055 | Anderson '56 Chemical Eng. Schol.    | 552200 | Realized Gain & Loss on Investment | (974.64)     | (869.82)     | (1,778.74)   |
| 4TD057 | Pushpa Desai Patel Memorial Fund     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD057 | Pushpa Desai Patel Memorial Fund     | 552100 | Market Apprec on Investments       | 2,746.32     | (2,766.02)   | (2,767.56)   |
| 4TD057 | Pushpa Desai Patel Memorial Fund     | 552200 | Realized Gain & Loss on Investment | (1,072.34)   | (957.00)     | (1,957.03)   |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552100 | Market Apprec on Investments       | 5,784.79     | (5,272.71)   | (5,275.97)   |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552200 | Realized Gain & Loss on Investment | (2,258.74)   | (2,015.81)   | (4,122.24)   |
| 4TD059 | Geokon Civil Engineering Scholarship | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD059 | Geokon Civil Engineering Scholarship | 552100 | Market Apprec on Investments       | 2,514.04     | (2,532.06)   | (2,533.48)   |
| 4TD059 | Geokon Civil Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | (981.64)     | (876.06)     | (1,791.50)   |
| 4TD061 | Sklutas Family Endowment             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD061 | Sklutas Family Endowment             | 552100 | Market Apprec on Investments       | 2,558.10     | (125.08)     | 162.11       |
| 4TD061 | Sklutas Family Endowment             | 552200 | Realized Gain & Loss on Investment | (731.96)     | (188.97)     | (927.03)     |
| 4TD062 | Prof. N. Chasteen Graduate Fellows   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TD062 | Prof. N. Chasteen Graduate Fellows   | 552100 | Market Apprec on Investments       | 4,459.08     | (582.03)     | (583.45)     |
| 4TD062 | Prof. N. Chasteen Graduate Fellows   | 552200 | Realized Gain & Loss on Investment | (2,126.47)   | (879.30)     | (1,798.13)   |
| 4TE001 | Hamel Center for Undergraduate Rese  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TE001 | Hamel Center for Undergraduate Rese  | 552100 | Market Apprec on Investments       | 436,006.92   | (437,744.78) | (437,989.35) |
| 4TE001 | Hamel Center for Undergraduate Rese  | 552200 | Realized Gain & Loss on Investment | (170,353.52) | (151,741.65) | (310,305.78) |
| 4TE002 | Reginald Atkins Chair                | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TE002 | Reginald Atkins Chair                | 552100 | Market Apprec on Investments       | 141,066.50   | (142,077.49) | (142,157.05) |
| 4TE002 | Reginald Atkins Chair                | 552200 | Realized Gain & Loss on Investment | (55,081.09)  | (49,156.98)  | (100,523.82) |
| 4TE003 | Mckerley Chair Health Economic       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TE003 | Mckerley Chair Health Economic       | 552100 | Market Apprec on Investments       | 92,641.56    | (93,305.49)  | (93,357.73)  |
| 4TE003 | Mckerley Chair Health Economic       | 552200 | Realized Gain & Loss on Investment | (36,173.00)  | (32,282.50)  | (66,016.26)  |
| 4TE004 | Mel Rines Student Angel Investment   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TE004 | Mel Rines Student Angel Investment   | 552100 | Market Apprec on Investments       | 8,918.50     | (14,149.11)  | (14,154.14)  |
| 4TE004 | Mel Rines Student Angel Investment   | 552200 | Realized Gain & Loss on Investment | (3,482.34)   | (3,107.80)   | (6,355.31)   |
| 4TE005 | Gardner Wales Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TE005 | Gardner Wales Scholarship Fund       | 552100 | Market Apprec on Investments       | 579.80       | (583.97)     | (584.29)     |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |             |             |             |
|--------|--------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TE005 | Gardner Wales Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (226.39)    | (202.04)    | (413.17)    |
| 4TE006 | Nelson Fund for Business Innovation  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE006 | Nelson Fund for Business Innovation  | 552100 | Market Apprec on Investments       | 4,747.11    | (4,781.13)  | (4,783.80)  |
| 4TE006 | Nelson Fund for Business Innovation  | 552200 | Realized Gain & Loss on Investment | (1,853.57)  | (1,654.21)  | (3,382.79)  |
| 4TE007 | Jeffrey Castro Memorial              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE007 | Jeffrey Castro Memorial              | 552100 | Market Apprec on Investments       | 609.94      | (614.31)    | (614.65)    |
| 4TE007 | Jeffrey Castro Memorial              | 552200 | Realized Gain & Loss on Investment | (238.16)    | (212.54)    | (434.64)    |
| 4TE008 | Mary Gillespie Graduate Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE008 | Mary Gillespie Graduate Scholarship  | 552100 | Market Apprec on Investments       | 3,036.22    | (3,057.96)  | (3,059.68)  |
| 4TE008 | Mary Gillespie Graduate Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,185.53)  | (1,058.02)  | (2,163.60)  |
| 4TE009 | UNH Hospitality Mgmt Student Dev     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE009 | UNH Hospitality Mgmt Student Dev     | 552100 | Market Apprec on Investments       | 6,500.27    | (6,521.02)  | (6,524.69)  |
| 4TE009 | UNH Hospitality Mgmt Student Dev     | 552200 | Realized Gain & Loss on Investment | (2,538.11)  | (2,265.13)  | (4,632.09)  |
| 4TE010 | Dwayne Wrightsman Prof. / Finance    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE010 | Dwayne Wrightsman Prof. / Finance    | 552100 | Market Apprec on Investments       | 15,086.16   | (15,194.28) | (15,202.79) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance    | 552200 | Realized Gain & Loss on Investment | (5,890.57)  | (5,257.02)  | (10,750.37) |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev.    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev.    | 552100 | Market Apprec on Investments       | 4,549.36    | (4,581.96)  | (4,584.52)  |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev.    | 552200 | Realized Gain & Loss on Investment | (1,776.35)  | (1,585.30)  | (3,241.87)  |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity     | 552100 | Market Apprec on Investments       | 3,036.93    | (3,058.68)  | (3,060.40)  |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity     | 552200 | Realized Gain & Loss on Investment | (1,185.80)  | (1,058.27)  | (2,164.11)  |
| 4TE013 | UNH Hospitality InitiativesFund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE013 | UNH Hospitality InitiativesFund      | 552100 | Market Apprec on Investments       | 4,656.91    | (4,690.28)  | (4,692.90)  |
| 4TE013 | UNH Hospitality InitiativesFund      | 552200 | Realized Gain & Loss on Investment | (1,818.34)  | (1,622.78)  | (3,318.51)  |
| 4TE014 | Albin Entrepreneurship Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE014 | Albin Entrepreneurship Fund          | 552100 | Market Apprec on Investments       | 35,486.74   | (35,741.04) | (35,761.06) |
| 4TE014 | Albin Entrepreneurship Fund          | 552200 | Realized Gain & Loss on Investment | (13,856.22) | (12,365.95) | (25,287.80) |
| 4TE015 | Jude Blake '77 Schol-Business Admin  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE015 | Jude Blake '77 Schol-Business Admin  | 552100 | Market Apprec on Investments       | 4,003.31    | (2,636.82)  | (2,638.30)  |
| 4TE015 | Jude Blake '77 Schol-Business Admin  | 552200 | Realized Gain & Loss on Investment | (1,563.14)  | (912.31)    | (1,865.63)  |
| 4TE016 | Nassikas Fund for Hospitality Educ   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE016 | Nassikas Fund for Hospitality Educ   | 552100 | Market Apprec on Investments       | 1,391.46    | (1,401.42)  | (1,402.20)  |
| 4TE016 | Nassikas Fund for Hospitality Educ   | 552200 | Realized Gain & Loss on Investment | (543.31)    | (484.87)    | (991.55)    |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun  | 552100 | Market Apprec on Investments       | 12,128.70   | (12,215.63) | (12,222.47) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun  | 552200 | Realized Gain & Loss on Investment | (4,735.80)  | (4,226.45)  | (8,642.90)  |
| 4TE018 | J Bonnie Newman Endowed Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE018 | J Bonnie Newman Endowed Scholarship  | 552100 | Market Apprec on Investments       | 2,118.72    | (2,133.92)  | (2,135.10)  |
| 4TE018 | J Bonnie Newman Endowed Scholarship  | 552200 | Realized Gain & Loss on Investment | (827.28)    | (738.30)    | (1,509.80)  |
| 4TE019 | Lai Family Foundation Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE019 | Lai Family Foundation Scholarship    | 552100 | Market Apprec on Investments       | 2,288.19    | (2,304.59)  | (2,305.88)  |
| 4TE019 | Lai Family Foundation Scholarship    | 552200 | Realized Gain & Loss on Investment | (893.45)    | (797.36)    | (1,630.56)  |
| 4TE020 | Joseph '79 & Marcia H Carter Schol   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE020 | Joseph '79 & Marcia H Carter Schol   | 552100 | Market Apprec on Investments       | 1,456.72    | (1,467.16)  | (1,467.98)  |
| 4TE020 | Joseph '79 & Marcia H Carter Schol   | 552200 | Realized Gain & Loss on Investment | (568.79)    | (507.61)    | (1,038.05)  |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng  | 552100 | Market Apprec on Investments       | 1,816.70    | (1,829.72)  | (1,830.73)  |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng  | 552200 | Realized Gain & Loss on Investment | (709.35)    | (633.05)    | (1,294.57)  |
| 4TE022 | Carlton L. Reed Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE022 | Carlton L. Reed Scholarship Fund     | 552100 | Market Apprec on Investments       | 2,311.28    | (2,327.83)  | (2,329.14)  |
| 4TE022 | Carlton L. Reed Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (902.46)    | (805.40)    | (1,647.01)  |
| 4TE023 | James E. Freeman Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE023 | James E. Freeman Scholarship Fund    | 552100 | Market Apprec on Investments       | 2,311.29    | (2,327.84)  | (2,329.14)  |
| 4TE023 | James E. Freeman Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (902.47)    | (805.40)    | (1,647.01)  |
| 4TE024 | Todd Huntington Crockett Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE024 | Todd Huntington Crockett Scholarship | 552100 | Market Apprec on Investments       | 5,614.84    | (5,236.81)  | (5,143.48)  |
| 4TE024 | Todd Huntington Crockett Scholarship | 552200 | Realized Gain & Loss on Investment | (2,178.43)  | (1,886.10)  | (3,905.00)  |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship   | 552100 | Market Apprec on Investments       | 2,845.46    | (2,277.02)  | (2,278.63)  |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,111.04)  | (991.55)    | (2,027.67)  |
| 4TE027 | Lynne & Michael Dougherty Scholrshp  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TE027 | Lynne & Michael Dougherty Scholrshp  | 552100 | Market Apprec on Investments       | 4,814.19    | (682.71)    | 324.47      |
| 4TE027 | Lynne & Michael Dougherty Scholrshp  | 552200 | Realized Gain & Loss on Investment | (1,302.07)  | (681.67)    | (2,321.59)  |
| 4TE028 | Daniel A. Raizes Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

4F - UNH Foundation

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |            |             |             |
|--------|--------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 4TE028 | Daniel A. Raizes Scholarship Fund    | 552100 | Market Apprec on Investments       | 3,376.28   | (2,945.27)  | (2,947.18)  |
| 4TE028 | Daniel A. Raizes Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,318.31) | (1,176.52)  | (2,405.93)  |
| 4TE030 | Goodwin Family Scholarship Fund      | 552100 | Market Apprec on Investments       | 717.57     | 0.00        | 176.53      |
| 4TE030 | Goodwin Family Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (206.32)   | 0.00        | (184.62)    |
| 4TF001 | Marianna R. and John A. Grimes       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF001 | Marianna R. and John A. Grimes       | 552100 | Market Apprec on Investments       | 8,856.03   | (8,919.50)  | (8,924.50)  |
| 4TF001 | Marianna R. and John A. Grimes       | 552200 | Realized Gain & Loss on Investment | (3,457.94) | (3,086.03)  | (6,310.79)  |
| 4TF002 | Dakin Family Scholarship Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF002 | Dakin Family Scholarship Fund        | 552100 | Market Apprec on Investments       | 815.32     | (821.16)    | (821.62)    |
| 4TF002 | Dakin Family Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (318.35)   | (284.11)    | (580.99)    |
| 4TF003 | Norman Goroff Social Work Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF003 | Norman Goroff Social Work Fund       | 552100 | Market Apprec on Investments       | 4,314.84   | (4,316.50)  | (4,318.93)  |
| 4TF003 | Norman Goroff Social Work Fund       | 552200 | Realized Gain & Loss on Investment | (1,684.78) | (1,503.58)  | (3,074.75)  |
| 4TF004 | England Endowed Fund                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF004 | England Endowed Fund                 | 552100 | Market Apprec on Investments       | 19,442.22  | (19,451.87) | (19,462.76) |
| 4TF004 | England Endowed Fund                 | 552200 | Realized Gain & Loss on Investment | (7,639.98) | (6,730.10)  | (13,762.75) |
| 4TF005 | Steelman Public Svc Program          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF005 | Steelman Public Svc Program          | 552100 | Market Apprec on Investments       | 7,527.52   | (7,581.46)  | (7,585.71)  |
| 4TF005 | Steelman Public Svc Program          | 552200 | Realized Gain & Loss on Investment | (2,939.21) | (2,623.09)  | (5,364.10)  |
| 4TF006 | Evelyn N Jardine Endowed Schol       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF006 | Evelyn N Jardine Endowed Schol       | 552100 | Market Apprec on Investments       | 880.73     | (778.53)    | (779.00)    |
| 4TF006 | Evelyn N Jardine Endowed Schol       | 552200 | Realized Gain & Loss on Investment | (351.79)   | (293.12)    | (599.42)    |
| 4TF008 | Pamela Low Scholarship Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF008 | Pamela Low Scholarship Fund          | 552100 | Market Apprec on Investments       | 7,372.53   | (7,425.37)  | (7,429.52)  |
| 4TF008 | Pamela Low Scholarship Fund          | 552200 | Realized Gain & Loss on Investment | (2,878.69) | (2,569.08)  | (5,253.66)  |
| 4TF009 | Occupational Therapy Endowment       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF009 | Occupational Therapy Endowment       | 552100 | Market Apprec on Investments       | 1,134.44   | (1,142.58)  | (1,143.22)  |
| 4TF009 | Occupational Therapy Endowment       | 552200 | Realized Gain & Loss on Investment | (442.96)   | (395.31)    | (808.40)    |
| 4TF010 | Dean Roger A Ritvo Award Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF010 | Dean Roger A Ritvo Award Fund        | 552100 | Market Apprec on Investments       | 1,000.09   | (1,007.25)  | (1,007.82)  |
| 4TF010 | Dean Roger A Ritvo Award Fund        | 552200 | Realized Gain & Loss on Investment | (390.49)   | (348.50)    | (712.66)    |
| 4TF011 | Sackett Professorship                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF011 | Sackett Professorship                | 552100 | Market Apprec on Investments       | 7,104.44   | (7,155.37)  | (7,159.37)  |
| 4TF011 | Sackett Professorship                | 552200 | Realized Gain & Loss on Investment | (2,774.01) | (2,475.66)  | (5,062.62)  |
| 4TF012 | Nathan J Loomis Endowed Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF012 | Nathan J Loomis Endowed Fund         | 552100 | Market Apprec on Investments       | 152.61     | (153.70)    | (153.79)    |
| 4TF012 | Nathan J Loomis Endowed Fund         | 552200 | Realized Gain & Loss on Investment | (59.59)    | (53.18)     | (108.74)    |
| 4TF013 | Kendall Endowed Fund                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF013 | Kendall Endowed Fund                 | 552100 | Market Apprec on Investments       | 2,764.68   | (2,784.49)  | (2,786.04)  |
| 4TF013 | Kendall Endowed Fund                 | 552200 | Realized Gain & Loss on Investment | (1,079.50) | (963.40)    | (1,970.11)  |
| 4TF014 | Homer Family Fund                    | 552000 | Gain (Loss) On Investments         | 0.00       | 0.00        | 0.00        |
| 4TF014 | Homer Family Fund                    | 552099 | Misc Gain/Loss-CO use only         | 0.00       | 0.00        | 0.00        |
| 4TF015 | Keough Northeast Passage Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF015 | Keough Northeast Passage Fund        | 552100 | Market Apprec on Investments       | 2,828.65   | (2,848.92)  | (2,850.52)  |
| 4TF015 | Keough Northeast Passage Fund        | 552200 | Realized Gain & Loss on Investment | (1,104.48) | (985.69)    | (2,015.69)  |
| 4TF016 | Maureen Neistadt Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF016 | Maureen Neistadt Scholarship Fund    | 552100 | Market Apprec on Investments       | 3,560.97   | (3,586.48)  | (3,588.50)  |
| 4TF016 | Maureen Neistadt Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,390.42) | (1,240.88)  | (2,537.54)  |
| 4TF017 | Pauline Soukaris Memorial Scholarsh  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF017 | Pauline Soukaris Memorial Scholarsh  | 552100 | Market Apprec on Investments       | 2,274.10   | (1,512.82)  | (1,307.97)  |
| 4TF017 | Pauline Soukaris Memorial Scholarsh  | 552200 | Realized Gain & Loss on Investment | (732.84)   | (523.87)    | (1,320.90)  |
| 4TF018 | Stephany Marchut Lavallee Nursing S  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF018 | Stephany Marchut Lavallee Nursing S  | 552100 | Market Apprec on Investments       | 3,244.37   | (2,820.93)  | (2,822.66)  |
| 4TF018 | Stephany Marchut Lavallee Nursing S  | 552200 | Realized Gain & Loss on Investment | (1,300.50) | (1,071.76)  | (2,191.71)  |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun  | 552100 | Market Apprec on Investments       | 3,850.49   | (3,878.09)  | (3,880.26)  |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun  | 552200 | Realized Gain & Loss on Investment | (1,503.47) | (1,341.77)  | (2,743.85)  |
| 4TF020 | Claire & Henry Grady Schol-Diversit  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF020 | Claire & Henry Grady Schol-Diversit  | 552100 | Market Apprec on Investments       | 2,232.22   | (1,704.64)  | (1,665.26)  |
| 4TF020 | Claire & Henry Grady Schol-Diversit  | 552200 | Realized Gain & Loss on Investment | (1,023.75) | (589.79)    | (1,243.19)  |
| 4TF021 | Ann Manchester Kelley Schol-Nursing  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF021 | Ann Manchester Kelley Schol-Nursing  | 552100 | Market Apprec on Investments       | 2,866.23   | (2,625.06)  | (2,626.67)  |
| 4TF021 | Ann Manchester Kelley Schol-Nursing  | 552200 | Realized Gain & Loss on Investment | (1,119.16) | (998.79)    | (2,042.48)  |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552100 | Market Apprec on Investments       | 3,651.00   | (3,649.57)  | (3,651.63)  |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |             |             |             |
|--------|--------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552200 | Realized Gain & Loss on Investment | (1,425.58)  | (1,272.25)  | (2,601.70)  |
| 4TF023 | John Smith '50 Northeast Passage Fn  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TF023 | John Smith '50 Northeast Passage Fn  | 552100 | Market Apprec on Investments       | 17,333.88   | (17,458.11) | (17,467.88) |
| 4TF023 | John Smith '50 Northeast Passage Fn  | 552200 | Realized Gain & Loss on Investment | (6,768.22)  | (6,040.28)  | (12,352.10) |
| 4TF025 | Anna Catherine Clark Schol - CHHS    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TF025 | Anna Catherine Clark Schol - CHHS    | 552100 | Market Apprec on Investments       | 1,223.11    | (1,231.88)  | (1,232.57)  |
| 4TF025 | Anna Catherine Clark Schol - CHHS    | 552200 | Realized Gain & Loss on Investment | (477.58)    | (426.22)    | (871.60)    |
| 4TF026 | Dinesh Thakur Schl-Health Analytics  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TF026 | Dinesh Thakur Schl-Health Analytics  | 552100 | Market Apprec on Investments       | 4,892.49    | (4,927.55)  | (4,930.31)  |
| 4TF026 | Dinesh Thakur Schl-Health Analytics  | 552200 | Realized Gain & Loss on Investment | (1,910.33)  | (1,704.87)  | (3,486.38)  |
| 4TF028 | Sharon B. Murphy Scholarship         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TF028 | Sharon B. Murphy Scholarship         | 552100 | Market Apprec on Investments       | 2,469.13    | 165.74      | 164.35      |
| 4TF028 | Sharon B. Murphy Scholarship         | 552200 | Realized Gain & Loss on Investment | (964.10)    | (860.41)    | (1,759.50)  |
| 4TF029 | Robert A. Aurilio Scholarship Fund   | 552100 | Market Apprec on Investments       | 9,970.24    | 0.00        | 0.00        |
| 4TF029 | Robert A. Aurilio Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (9,536.28)  | 0.00        | 0.00        |
| 4TG001 | Dr Alexander Teaching Exc Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG001 | Dr Alexander Teaching Exc Fund       | 552100 | Market Apprec on Investments       | 37,040.39   | (37,305.84) | (37,326.74) |
| 4TG001 | Dr Alexander Teaching Exc Fund       | 552200 | Realized Gain & Loss on Investment | (14,462.86) | (12,907.35) | (26,394.94) |
| 4TG002 | Endowment Waiting Distribution       | 552000 | Gain (Loss) On Investments         | 0.00        | 0.00        | 0.00        |
| 4TG002 | Endowment Waiting Distribution       | 552099 | Misc Gain/Loss-CO use only         | 0.00        | 0.00        | 0.00        |
| 4TG003 | UNH Tolerance Program Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG003 | UNH Tolerance Program Fund           | 552100 | Market Apprec on Investments       | 13,234.92   | (13,287.54) | (13,284.89) |
| 4TG003 | UNH Tolerance Program Fund           | 552200 | Realized Gain & Loss on Investment | (5,160.84)  | (4,600.05)  | (9,417.96)  |
| 4TG004 | Step Pool Undistributed Gains        | 552000 | Gain (Loss) On Investments         | 0.00        | 0.00        | 0.00        |
| 4TG004 | Step Pool Undistributed Gains        | 552099 | Misc Gain/Loss-CO use only         | 0.00        | 0.00        | 0.00        |
| 4TG006 | Dr. Robert A. & Ann P. Chase         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG006 | Dr. Robert A. & Ann P. Chase         | 552100 | Market Apprec on Investments       | 6,909.80    | (5,941.39)  | (5,628.40)  |
| 4TG006 | Dr. Robert A. & Ann P. Chase         | 552200 | Realized Gain & Loss on Investment | (2,614.48)  | (2,143.83)  | (4,573.66)  |
| 4TG007 | Class of 1953 Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG007 | Class of 1953 Endowed Scholarship    | 552100 | Market Apprec on Investments       | 15,609.18   | (15,455.38) | (15,464.10) |
| 4TG007 | Class of 1953 Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (6,129.55)  | (5,391.72)  | (11,025.83) |
| 4TG008 | Charles and Nancy Clough Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG008 | Charles and Nancy Clough Fund        | 552100 | Market Apprec on Investments       | 1,919.93    | (1,933.69)  | (1,934.77)  |
| 4TG008 | Charles and Nancy Clough Fund        | 552200 | Realized Gain & Loss on Investment | (749.66)    | (669.03)    | (1,368.14)  |
| 4TG011 | Phelan Family Fund                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG011 | Phelan Family Fund                   | 552100 | Market Apprec on Investments       | 1,639.48    | (1,648.64)  | (1,649.56)  |
| 4TG011 | Phelan Family Fund                   | 552200 | Realized Gain & Loss on Investment | (640.15)    | (571.30)    | (1,168.28)  |
| 4TG013 | Paul International Research Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG013 | Paul International Research Fund     | 552100 | Market Apprec on Investments       | 2,754.61    | (2,774.34)  | (2,775.90)  |
| 4TG013 | Paul International Research Fund     | 552200 | Realized Gain & Loss on Investment | (1,075.57)  | (959.89)    | (1,962.93)  |
| 4TG017 | Foundation Endowment Fund            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG017 | Foundation Endowment Fund            | 552100 | Market Apprec on Investments       | 7,903.01    | (7,959.65)  | (7,964.12)  |
| 4TG017 | Foundation Endowment Fund            | 552200 | Realized Gain & Loss on Investment | (3,085.82)  | (2,753.94)  | (5,631.67)  |
| 4TG018 | Herman & Lily Kurtz Endowed          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG018 | Herman & Lily Kurtz Endowed          | 552100 | Market Apprec on Investments       | 8,246.66    | (8,305.77)  | (8,310.42)  |
| 4TG018 | Herman & Lily Kurtz Endowed          | 552200 | Realized Gain & Loss on Investment | (3,220.01)  | (2,873.69)  | (5,876.56)  |
| 4TG019 | Robert Warren Perkins Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG019 | Robert Warren Perkins Fund           | 552100 | Market Apprec on Investments       | 12,880.24   | (12,965.42) | (12,972.68) |
| 4TG019 | Robert Warren Perkins Fund           | 552200 | Realized Gain & Loss on Investment | (5,030.93)  | (4,485.40)  | (9,172.44)  |
| 4TG020 | Noonan International Research Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG020 | Noonan International Research Fund   | 552100 | Market Apprec on Investments       | 31,950.16   | (32,179.14) | (32,197.16) |
| 4TG020 | Noonan International Research Fund   | 552200 | Realized Gain & Loss on Investment | (12,475.32) | (11,133.57) | (22,767.65) |
| 4TG021 | Edward & Diane Federman End Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG021 | Edward & Diane Federman End Fund     | 552100 | Market Apprec on Investments       | 55,812.99   | (54,513.76) | (54,544.29) |
| 4TG021 | Edward & Diane Federman End Fund     | 552200 | Realized Gain & Loss on Investment | (22,129.86) | (18,861.06) | (38,570.01) |
| 4TG022 | Jean A. Woodworth Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG022 | Jean A. Woodworth Fund               | 552100 | Market Apprec on Investments       | 15,744.86   | (15,857.71) | (15,866.59) |
| 4TG022 | Jean A. Woodworth Fund               | 552200 | Realized Gain & Loss on Investment | (6,147.77)  | (5,486.56)  | (11,219.77) |
| 4TG023 | William Spaulding Endowed Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG023 | William Spaulding Endowed Fund       | 552100 | Market Apprec on Investments       | 5,810.86    | (5,852.50)  | (5,855.78)  |
| 4TG023 | William Spaulding Endowed Fund       | 552200 | Realized Gain & Loss on Investment | (2,268.92)  | (2,024.89)  | (4,140.80)  |
| 4TG024 | Winch Endowed Fund-Alumni Assoc      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TG024 | Winch Endowed Fund-Alumni Assoc      | 552100 | Market Apprec on Investments       | 2,651.70    | (2,670.70)  | (2,672.19)  |
| 4TG024 | Winch Endowed Fund-Alumni Assoc      | 552200 | Realized Gain & Loss on Investment | (1,035.39)  | (924.03)    | (1,889.60)  |
| 4TG025 | Yakovakis Family Fund                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|         |                                      |        |                                    |              |              |              |
|---------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TG025  | Yakovakis Family Fund                | 552100 | Market Apprec on Investments       | 2,941.16     | (2,651.47)   | (2,653.11)   |
| 4TG025  | Yakovakis Family Fund                | 552200 | Realized Gain & Loss on Investment | (1,155.15)   | (1,013.14)   | (2,071.82)   |
| 4TG026  | David Ellsworth Davis NH Scholarship | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TG026  | David Ellsworth Davis NH Scholarship | 552100 | Market Apprec on Investments       | 2,784.78     | (2,804.72)   | (2,806.29)   |
| 4TG026  | David Ellsworth Davis NH Scholarship | 552200 | Realized Gain & Loss on Investment | (1,087.35)   | (970.40)     | (1,984.43)   |
| 4TG027  | RGSCP Fund for St. Anselm College    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TG027  | RGSCP Fund for St. Anselm College    | 552100 | Market Apprec on Investments       | 111,514.41   | (112,313.60) | (112,376.49) |
| 4TG027  | RGSCP Fund for St. Anselm College    | 552200 | Realized Gain & Loss on Investment | (43,542.13)  | (38,859.06)  | (79,465.03)  |
| 4TG029  | Dana Hamel Suspense Endowment        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TG029  | Dana Hamel Suspense Endowment        | 552100 | Market Apprec on Investments       | 15,078.99    | (1,141.24)   | (1,144.02)   |
| 4TG029  | Dana Hamel Suspense Endowment        | 552200 | Realized Gain & Loss on Investment | (7,906.72)   | (1,724.12)   | (3,525.75)   |
| 4TGPAAY | UNHF Endowment Distributions         | 552200 | Realized Gain & Loss on Investment | 0.00         | 0.00         | 9,278,282.87 |
| 4TJ001  | Donald F Harley Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TJ001  | Donald F Harley Scholarship Fund     | 552100 | Market Apprec on Investments       | 8,107.69     | (8,027.42)   | (8,031.99)   |
| 4TJ001  | Donald F Harley Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (3,165.74)   | (2,825.26)   | (5,777.53)   |
| 4TL001  | Edmund Miller Library Fund           | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL001  | Edmund Miller Library Fund           | 552100 | Market Apprec on Investments       | 16,844.18    | (16,964.90)  | (16,974.40)  |
| 4TL001  | Edmund Miller Library Fund           | 552200 | Realized Gain & Loss on Investment | (6,577.01)   | (5,869.64)   | (12,003.15)  |
| 4TL002  | Class of '47 Endowed Fund            | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL002  | Class of '47 Endowed Fund            | 552100 | Market Apprec on Investments       | 6,428.23     | (6,474.31)   | (6,477.94)   |
| 4TL002  | Class of '47 Endowed Fund            | 552200 | Realized Gain & Loss on Investment | (2,509.98)   | (2,240.03)   | (4,580.75)   |
| 4TL003  | Class of 1955 Dimond Library Endow   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL003  | Class of 1955 Dimond Library Endow   | 552100 | Market Apprec on Investments       | 6,980.13     | (6,984.82)   | (6,984.75)   |
| 4TL003  | Class of 1955 Dimond Library Endow   | 552200 | Realized Gain & Loss on Investment | (2,722.06)   | (2,426.45)   | (4,967.47)   |
| 4TL004  | E Ruth Buxton Stephenson Fund        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL004  | E Ruth Buxton Stephenson Fund        | 552100 | Market Apprec on Investments       | 1,038.58     | (948.93)     | (949.49)     |
| 4TL004  | E Ruth Buxton Stephenson Fund        | 552200 | Realized Gain & Loss on Investment | (412.27)     | (350.15)     | (716.05)     |
| 4TL005  | Charlotte K. Anderson Endowment      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL005  | Charlotte K. Anderson Endowment      | 552100 | Market Apprec on Investments       | 1,589.52     | (1,600.91)   | (1,601.80)   |
| 4TL005  | Charlotte K. Anderson Endowment      | 552200 | Realized Gain & Loss on Investment | (620.65)     | (553.89)     | (1,132.69)   |
| 4TL006  | Collins Fund for Digital Collection  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL006  | Collins Fund for Digital Collection  | 552100 | Market Apprec on Investments       | 4,365.83     | (4,397.13)   | (4,399.59)   |
| 4TL006  | Collins Fund for Digital Collection  | 552200 | Realized Gain & Loss on Investment | (1,704.69)   | (1,521.35)   | (3,111.09)   |
| 4TL007  | Prescott Family Fund                 | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL007  | Prescott Family Fund                 | 552100 | Market Apprec on Investments       | 1,846.48     | (1,859.73)   | (1,860.77)   |
| 4TL007  | Prescott Family Fund                 | 552200 | Realized Gain & Loss on Investment | (720.98)     | (643.44)     | (1,315.81)   |
| 4TL008  | Dunleavy Fund / Special Collections  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL008  | Dunleavy Fund / Special Collections  | 552100 | Market Apprec on Investments       | 5,462.78     | (5,501.94)   | (5,505.02)   |
| 4TL008  | Dunleavy Fund / Special Collections  | 552200 | Realized Gain & Loss on Investment | (2,133.01)   | (1,903.60)   | (3,892.78)   |
| 4TL009  | Hood '56 & '59 Endowed Fnd-Library   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL009  | Hood '56 & '59 Endowed Fnd-Library   | 552100 | Market Apprec on Investments       | 3,365.79     | (2,963.64)   | (2,965.43)   |
| 4TL009  | Hood '56 & '59 Endowed Fnd-Library   | 552200 | Realized Gain & Loss on Investment | (1,347.35)   | (1,115.05)   | (2,280.24)   |
| 4TL010  | Murray Library Collections Endowmen  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL010  | Murray Library Collections Endowmen  | 552100 | Market Apprec on Investments       | 2,843.33     | (2,668.02)   | (2,669.58)   |
| 4TL010  | Murray Library Collections Endowmen  | 552200 | Realized Gain & Loss on Investment | (1,127.06)   | (961.41)     | (1,966.03)   |
| 4TL012  | Cohen Fund for Collection Developmnt | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL012  | Cohen Fund for Collection Developmnt | 552100 | Market Apprec on Investments       | 8,310.03     | (8,369.58)   | (8,374.26)   |
| 4TL012  | Cohen Fund for Collection Developmnt | 552200 | Realized Gain & Loss on Investment | (3,244.75)   | (2,895.77)   | (5,921.72)   |
| 4TL013  | Proper Fund for Special Collections  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TL013  | Proper Fund for Special Collections  | 552100 | Market Apprec on Investments       | 7,514.12     | (6,911.77)   | (6,916.01)   |
| 4TL013  | Proper Fund for Special Collections  | 552200 | Realized Gain & Loss on Investment | (2,933.98)   | (2,618.42)   | (5,354.55)   |
| 4TM001  | James Diamantis Scholarship Fund     | 552100 | Market Apprec on Investments       | 337.71       | 0.00         | 0.00         |
| 4TM001  | James Diamantis Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (199.16)     | 0.00         | 0.00         |
| 4TR001  | Doris Child Reney Armbrust Fun       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR001  | Doris Child Reney Armbrust Fun       | 552100 | Market Apprec on Investments       | 2,145.82     | (2,161.20)   | (2,162.41)   |
| 4TR001  | Doris Child Reney Armbrust Fun       | 552200 | Realized Gain & Loss on Investment | (837.86)     | (747.75)     | (1,529.11)   |
| 4TR002  | Hubbard Marine Program Endowed       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR002  | Hubbard Marine Program Endowed       | 552100 | Market Apprec on Investments       | 572,538.84   | (576,642.11) | (576,965.00) |
| 4TR002  | Hubbard Marine Program Endowed       | 552200 | Realized Gain & Loss on Investment | (223,554.61) | (199,510.74) | (407,990.49) |
| 4TR003  | Marine Program Endowment             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR003  | Marine Program Endowment             | 552100 | Market Apprec on Investments       | 1,053.91     | (1,061.46)   | (1,062.05)   |
| 4TR003  | Marine Program Endowment             | 552200 | Realized Gain & Loss on Investment | (411.51)     | (367.25)     | (751.01)     |
| 4TR004  | Dr. Marjorie A. Parsons Fund         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR004  | Dr. Marjorie A. Parsons Fund         | 552100 | Market Apprec on Investments       | 2,048.61     | (2,063.29)   | (2,064.45)   |
| 4TR004  | Dr. Marjorie A. Parsons Fund         | 552200 | Realized Gain & Loss on Investment | (799.91)     | (713.88)     | (1,459.85)   |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TR005 | Jean + Carmen Ragonese Fund         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR005 | Jean + Carmen Ragonese Fund         | 552100 | Market Apprec on Investments       | 2,318.08     | (2,331.84)   | (2,332.46)   |
| 4TR005 | Jean + Carmen Ragonese Fund         | 552200 | Realized Gain & Loss on Investment | (904.55)     | (806.79)     | (1,650.77)   |
| 4TR006 | Shoals Marine Lab Endowment         | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR006 | Shoals Marine Lab Endowment         | 552100 | Market Apprec on Investments       | 10,111.44    | (10,183.89)  | (10,189.59)  |
| 4TR006 | Shoals Marine Lab Endowment         | 552200 | Realized Gain & Loss on Investment | (3,948.13)   | (3,523.50)   | (7,205.39)   |
| 4TR007 | John & Katharyn Williams Scholarshi | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments       | 1,921.67     | (1,935.45)   | (1,936.53)   |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | (750.34)     | (669.64)     | (1,369.39)   |
| 4TR008 | Robert & Doris Tuttle Endowed Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR008 | Robert & Doris Tuttle Endowed Fund  | 552100 | Market Apprec on Investments       | 36,656.18    | (36,918.90)  | (36,939.56)  |
| 4TR008 | Robert & Doris Tuttle Endowed Fund  | 552200 | Realized Gain & Loss on Investment | (14,312.85)  | (12,773.46)  | (26,121.16)  |
| 4TR011 | Anderson Family Fund-Marine Progrm  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR011 | Anderson Family Fund-Marine Progrm  | 552100 | Market Apprec on Investments       | 1,252.49     | (1,261.46)   | (1,262.16)   |
| 4TR011 | Anderson Family Fund-Marine Progrm  | 552200 | Realized Gain & Loss on Investment | (489.05)     | (436.45)     | (892.52)     |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments       | 2,603.05     | (2,621.71)   | (2,623.18)   |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | (1,016.39)   | (907.07)     | (1,854.92)   |
| 4TS001 | Bellevance Hockey Scholarship       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS001 | Bellevance Hockey Scholarship       | 552100 | Market Apprec on Investments       | 8,207.48     | (8,266.31)   | (8,270.94)   |
| 4TS001 | Bellevance Hockey Scholarship       | 552200 | Realized Gain & Loss on Investment | (3,204.71)   | (2,860.03)   | (5,848.64)   |
| 4TS002 | Bellevance Football Scholarship     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS002 | Bellevance Football Scholarship     | 552100 | Market Apprec on Investments       | 8,208.63     | (8,267.46)   | (8,272.08)   |
| 4TS002 | Bellevance Football Scholarship     | 552200 | Realized Gain & Loss on Investment | (3,205.16)   | (2,860.43)   | (5,849.46)   |
| 4TS003 | Kenneth & Mary Grant Scholarsh      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS003 | Kenneth & Mary Grant Scholarsh      | 552100 | Market Apprec on Investments       | 2,863.91     | (2,884.43)   | (2,886.04)   |
| 4TS003 | Kenneth & Mary Grant Scholarsh      | 552200 | Realized Gain & Loss on Investment | (1,118.25)   | (997.98)     | (2,040.82)   |
| 4TS004 | Reginald F. Atkins Scholarship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS004 | Reginald F. Atkins Scholarship      | 552100 | Market Apprec on Investments       | 274,916.06   | (276,121.51) | (276,008.25) |
| 4TS004 | Reginald F. Atkins Scholarship      | 552200 | Realized Gain & Loss on Investment | (107,190.76) | (95,534.48)  | (195,610.19) |
| 4TS005 | Jane Blalock Athletic Scholar       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS005 | Jane Blalock Athletic Scholar       | 552100 | Market Apprec on Investments       | 2,238.09     | (2,254.14)   | (2,255.40)   |
| 4TS005 | Jane Blalock Athletic Scholar       | 552200 | Realized Gain & Loss on Investment | (873.89)     | (779.90)     | (1,594.86)   |
| 4TS006 | K Beckingham Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS006 | K Beckingham Scholarship Fund       | 552100 | Market Apprec on Investments       | 6,180.17     | (6,224.46)   | (6,227.94)   |
| 4TS006 | K Beckingham Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (2,413.12)   | (2,153.58)   | (4,403.98)   |
| 4TS007 | Dickson Scholarship & Spirit Award  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS007 | Dickson Scholarship & Spirit Award  | 552100 | Market Apprec on Investments       | 7,512.41     | (7,529.99)   | (7,534.22)   |
| 4TS007 | Dickson Scholarship & Spirit Award  | 552200 | Realized Gain & Loss on Investment | (2,939.13)   | (2,614.25)   | (5,346.02)   |
| 4TS008 | UNH Ski Team Alpine Scholarship     | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS008 | UNH Ski Team Alpine Scholarship     | 552100 | Market Apprec on Investments       | 1,904.11     | (1,204.60)   | (1,095.75)   |
| 4TS008 | UNH Ski Team Alpine Scholarship     | 552200 | Realized Gain & Loss on Investment | (652.20)     | (506.16)     | (1,181.64)   |
| 4TS009 | Fish 58 Football Scholarship        | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS009 | Fish 58 Football Scholarship        | 552100 | Market Apprec on Investments       | 5,430.08     | (5,468.99)   | (5,472.06)   |
| 4TS009 | Fish 58 Football Scholarship        | 552200 | Realized Gain & Loss on Investment | (2,120.24)   | (1,892.21)   | (3,869.48)   |
| 4TS010 | Kelly Quinn Gode Fund for Crew      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS010 | Kelly Quinn Gode Fund for Crew      | 552100 | Market Apprec on Investments       | 1,247.55     | (1,256.49)   | (1,257.20)   |
| 4TS010 | Kelly Quinn Gode Fund for Crew      | 552200 | Realized Gain & Loss on Investment | (487.12)     | (434.73)     | (889.00)     |
| 4TS011 | Robert E. Houston Sr. Fund          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS011 | Robert E. Houston Sr. Fund          | 552100 | Market Apprec on Investments       | 7,894.04     | (5,443.05)   | (4,780.84)   |
| 4TS011 | Robert E. Houston Sr. Fund          | 552200 | Realized Gain & Loss on Investment | (2,580.09)   | (1,883.22)   | (4,658.36)   |
| 4TS012 | Red Hayes Memorial Scholarship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS012 | Red Hayes Memorial Scholarship      | 552100 | Market Apprec on Investments       | 7,223.91     | (7,270.15)   | (7,274.22)   |
| 4TS012 | Red Hayes Memorial Scholarship      | 552200 | Realized Gain & Loss on Investment | (2,820.66)   | (2,517.30)   | (5,147.76)   |
| 4TS013 | William Holleman Football Sch       | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS013 | William Holleman Football Sch       | 552100 | Market Apprec on Investments       | 5,282.74     | (5,320.59)   | (5,323.58)   |
| 4TS013 | William Holleman Football Sch       | 552200 | Realized Gain & Loss on Investment | (2,062.71)   | (1,840.86)   | (3,764.47)   |
| 4TS014 | Gordon K Hill Endowment             | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS014 | Gordon K Hill Endowment             | 552100 | Market Apprec on Investments       | 2,007.66     | (2,022.05)   | (2,023.18)   |
| 4TS014 | Gordon K Hill Endowment             | 552200 | Realized Gain & Loss on Investment | (783.91)     | (699.60)     | (1,430.66)   |
| 4TS015 | Paul Hobbs Endowed Scholarship      | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS015 | Paul Hobbs Endowed Scholarship      | 552100 | Market Apprec on Investments       | 1,449.51     | (1,459.89)   | (1,460.71)   |
| 4TS015 | Paul Hobbs Endowed Scholarship      | 552200 | Realized Gain & Loss on Investment | (565.98)     | (505.11)     | (1,032.92)   |
| 4TS016 | Dorothy Hobbs Endowed Fund          | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TS016 | Dorothy Hobbs Endowed Fund          | 552100 | Market Apprec on Investments       | 1,449.51     | (1,459.89)   | (1,460.71)   |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TS016 | Dorothy Hobbs Endowed Fund          | 552200 | Realized Gain & Loss on Investment | (565.98)    | (505.11)    | (1,032.92)  |
| 4TS017 | Robert A. Kullen Memorial Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS017 | Robert A. Kullen Memorial Fund      | 552100 | Market Apprec on Investments       | 1,962.01    | (1,976.06)  | (1,977.17)  |
| 4TS017 | Robert A. Kullen Memorial Fund      | 552200 | Realized Gain & Loss on Investment | (766.09)    | (683.70)    | (1,398.13)  |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments       | 3,353.58    | (3,341.34)  | (3,343.22)  |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (1,315.26)  | (1,165.03)  | (2,382.43)  |
| 4TS019 | Howard Donald Penley Fund           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS019 | Howard Donald Penley Fund           | 552100 | Market Apprec on Investments       | 3,965.35    | (3,993.78)  | (3,996.02)  |
| 4TS019 | Howard Donald Penley Fund           | 552200 | Realized Gain & Loss on Investment | (1,548.32)  | (1,381.80)  | (2,825.71)  |
| 4TS020 | Sullivan Football Scholarship       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS020 | Sullivan Football Scholarship       | 552100 | Market Apprec on Investments       | 1,580.29    | (1,591.62)  | (1,592.52)  |
| 4TS020 | Sullivan Football Scholarship       | 552200 | Realized Gain & Loss on Investment | (617.04)    | (550.68)    | (1,126.11)  |
| 4TS021 | Guy Smith Memorial Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS021 | Guy Smith Memorial Scholarship      | 552100 | Market Apprec on Investments       | 5,497.34    | (5,313.11)  | (5,275.81)  |
| 4TS021 | Guy Smith Memorial Scholarship      | 552200 | Realized Gain & Loss on Investment | (2,123.39)  | (1,875.80)  | (3,873.04)  |
| 4TS022 | Robert Towse Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS022 | Robert Towse Scholarship Fund       | 552100 | Market Apprec on Investments       | 8,849.97    | (8,765.66)  | (8,737.32)  |
| 4TS022 | Robert Towse Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (3,436.51)  | (3,051.05)  | (6,269.88)  |
| 4TS023 | '98-'99 Men's Hockey Champions End  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS023 | '98-'99 Men's Hockey Champions End  | 552100 | Market Apprec on Investments       | 7,340.78    | (7,393.38)  | (7,397.52)  |
| 4TS023 | '98-'99 Men's Hockey Champions End  | 552200 | Realized Gain & Loss on Investment | (2,866.29)  | (2,558.02)  | (5,231.03)  |
| 4TS024 | Bill Hinman Endowed Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS024 | Bill Hinman Endowed Scholarship     | 552100 | Market Apprec on Investments       | 3,150.93    | (3,173.51)  | (3,175.29)  |
| 4TS024 | Bill Hinman Endowed Scholarship     | 552200 | Realized Gain & Loss on Investment | (1,230.32)  | (1,098.00)  | (2,245.35)  |
| 4TS026 | Dutch Knox Football Scholarshi      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS026 | Dutch Knox Football Scholarshi      | 552100 | Market Apprec on Investments       | 96,719.79   | (97,412.96) | (97,467.51) |
| 4TS026 | Dutch Knox Football Scholarshi      | 552200 | Realized Gain & Loss on Investment | (37,765.39) | (33,703.63) | (68,922.41) |
| 4TS027 | Dutch Knox Football Program         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS027 | Dutch Knox Football Program         | 552100 | Market Apprec on Investments       | 45,416.05   | (45,741.54) | (45,767.15) |
| 4TS027 | Dutch Knox Football Program         | 552200 | Realized Gain & Loss on Investment | (17,733.24) | (15,825.99) | (32,363.43) |
| 4TS028 | James & Elsa Callahan Schlrshp      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS028 | James & Elsa Callahan Schlrshp      | 552100 | Market Apprec on Investments       | 5,946.06    | (5,988.68)  | (5,992.04)  |
| 4TS028 | James & Elsa Callahan Schlrshp      | 552200 | Realized Gain & Loss on Investment | (2,321.71)  | (2,072.01)  | (4,237.16)  |
| 4TS029 | Joyce Hiller Athletic Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS029 | Joyce Hiller Athletic Scholarship   | 552100 | Market Apprec on Investments       | 2,047.38    | (2,062.05)  | (2,063.21)  |
| 4TS029 | Joyce Hiller Athletic Scholarship   | 552200 | Realized Gain & Loss on Investment | (799.43)    | (713.45)    | (1,458.96)  |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol  | 552100 | Market Apprec on Investments       | 2,104.10    | (2,119.18)  | (2,120.37)  |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol  | 552200 | Realized Gain & Loss on Investment | (821.57)    | (733.21)    | (1,499.38)  |
| 4TS032 | Robert Conrad Football Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS032 | Robert Conrad Football Scholarship  | 552100 | Market Apprec on Investments       | 4,363.55    | (3,964.05)  | (3,966.51)  |
| 4TS032 | Robert Conrad Football Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,703.80)  | (1,520.55)  | (3,109.46)  |
| 4TS033 | Tina True Memorial Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS033 | Tina True Memorial Fund             | 552100 | Market Apprec on Investments       | 2,325.91    | (2,284.08)  | (2,280.35)  |
| 4TS033 | Tina True Memorial Fund             | 552200 | Realized Gain & Loss on Investment | (911.48)    | (790.96)    | (1,620.33)  |
| 4TS034 | Endowed Fund for Football           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS034 | Endowed Fund for Football           | 552100 | Market Apprec on Investments       | 1,612.76    | (1,624.33)  | (1,625.23)  |
| 4TS034 | Endowed Fund for Football           | 552200 | Realized Gain & Loss on Investment | (629.72)    | (561.99)    | (1,149.25)  |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments       | 1,598.94    | (1,610.39)  | (1,611.29)  |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | (624.32)    | (557.17)    | (1,139.39)  |
| 4TS036 | Pizzano Football Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS036 | Pizzano Football Scholarship Fund   | 552100 | Market Apprec on Investments       | 32,082.49   | (710.46)    | 4,605.84    |
| 4TS036 | Pizzano Football Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (6,301.72)  | (443.96)    | (10,905.52) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments       | 614.20      | (618.59)    | (618.93)    |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (239.82)    | (214.02)    | (437.67)    |
| 4TS038 | David Sheen Endowed Hockey Schol    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS038 | David Sheen Endowed Hockey Schol    | 552100 | Market Apprec on Investments       | 2,664.79    | (2,606.89)  | (2,608.37)  |
| 4TS038 | David Sheen Endowed Hockey Schol    | 552200 | Realized Gain & Loss on Investment | (1,053.48)  | (919.07)    | (1,879.46)  |
| 4TS039 | Chief Boston Football Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS039 | Chief Boston Football Scholarship   | 552100 | Market Apprec on Investments       | 3,213.38    | (3,236.41)  | (3,238.21)  |
| 4TS039 | Chief Boston Football Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,254.70)  | (1,119.75)  | (2,289.85)  |
| 4TS040 | Wohlfarth Football Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |

**4F - UNH Foundation****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TS040 | Wohlfarth Football Scholarship      | 552100 | Market Apprec on Investments       | 1,574.53    | (1,574.41)  | (1,575.29)  |
| 4TS040 | Wohlfarth Football Scholarship      | 552200 | Realized Gain & Loss on Investment | (621.19)    | (544.73)    | (1,113.95)  |
| 4TS041 | McLaughlin '35 Hockey Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS041 | McLaughlin '35 Hockey Scholarship   | 552100 | Market Apprec on Investments       | 5,401.21    | (4,616.12)  | (4,619.00)  |
| 4TS041 | McLaughlin '35 Hockey Scholarship   | 552200 | Realized Gain & Loss on Investment | (2,192.33)  | (1,782.25)  | (3,644.63)  |
| 4TS042 | James Boulanger Endowed Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS042 | James Boulanger Endowed Fund        | 552100 | Market Apprec on Investments       | 2,809.01    | (2,153.89)  | (2,140.28)  |
| 4TS042 | James Boulanger Endowed Fund        | 552200 | Realized Gain & Loss on Investment | (1,092.85)  | (948.05)    | (1,957.10)  |
| 4TS043 | UNH Ski Team Endowment              | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS043 | UNH Ski Team Endowment              | 552100 | Market Apprec on Investments       | 54,493.48   | (36,901.80) | (34,086.17) |
| 4TS043 | UNH Ski Team Endowment              | 552200 | Realized Gain & Loss on Investment | (19,064.79) | (14,627.47) | (33,718.92) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments       | 5,671.61    | (5,272.91)  | (5,240.72)  |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | (2,203.32)  | (1,941.25)  | (3,996.00)  |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments       | 3,742.19    | (3,277.64)  | (3,279.65)  |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | (1,498.25)  | (1,239.36)  | (2,534.43)  |
| 4TS046 | First 500 UNH Football Athletic Fun | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments       | 16,190.40   | (16,306.44) | (16,315.57) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | (6,321.74)  | (5,641.82)  | (11,537.27) |
| 4TS047 | Winslow & June Macdonald Football S | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments       | 2,982.02    | (3,003.39)  | (3,005.07)  |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | (1,164.36)  | (1,039.13)  | (2,124.98)  |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments       | 3,580.87    | (3,446.24)  | (3,443.95)  |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | (1,403.60)  | (1,236.12)  | (2,532.88)  |
| 4TS049 | Garron '84 Football Diversity Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments       | 1,681.31    | (1,693.36)  | (1,694.31)  |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | (656.49)    | (585.88)    | (1,198.10)  |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments       | 1,641.40    | (1,653.16)  | (1,654.10)  |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | (640.91)    | (571.98)    | (1,169.66)  |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments       | 5,233.90    | (4,479.08)  | (4,398.78)  |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | (2,008.28)  | (1,645.99)  | (3,476.86)  |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments       | 1,508.98    | (1,519.81)  | (1,520.66)  |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | (589.20)    | (525.83)    | (1,075.30)  |
| 4TS053 | Bertsch Family Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS053 | Bertsch Family Scholarship Fund     | 552100 | Market Apprec on Investments       | 5,211.65    | (3,529.70)  | (3,336.63)  |
| 4TS053 | Bertsch Family Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (1,990.23)  | (1,505.29)  | (3,258.11)  |
| 4TS054 | Paul E. Berton Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS054 | Paul E. Berton Scholarship Fund     | 552100 | Market Apprec on Investments       | 2,851.97    | (2,872.40)  | (2,874.01)  |
| 4TS054 | Paul E. Berton Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (1,113.58)  | (993.81)    | (2,032.30)  |
| 4TS055 | Donna Lynne '74 Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS055 | Donna Lynne '74 Scholarship Fund    | 552100 | Market Apprec on Investments       | 1,457.48    | (1,467.92)  | (1,468.76)  |
| 4TS055 | Donna Lynne '74 Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (569.09)    | (507.89)    | (1,038.60)  |
| 4TS056 | William F. Degan Jr. Football Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments       | 1,666.40    | (1,619.54)  | (1,620.47)  |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | (652.35)    | (577.75)    | (1,181.47)  |
| 4TS057 | Franklin Taylor '52 Athletic Schol  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS057 | Franklin Taylor '52 Athletic Schol  | 552100 | Market Apprec on Investments       | 6,180.47    | (6,224.90)  | (6,228.38)  |
| 4TS057 | Franklin Taylor '52 Athletic Schol  | 552200 | Realized Gain & Loss on Investment | (2,413.24)  | (2,153.69)  | (4,404.20)  |
| 4TS058 | Norris A. Browne '55 Football Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments       | 2,443.85    | (2,014.54)  | (2,015.82)  |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | (987.88)    | (792.77)    | (1,621.17)  |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments       | 3,719.59    | (3,612.23)  | (3,614.30)  |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,462.47)  | (1,278.52)  | (2,614.51)  |
| 4TS060 | Wildcat Fan Gratitude Fund          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS060 | Wildcat Fan Gratitude Fund          | 552100 | Market Apprec on Investments       | 2,977.42    | (2,939.91)  | (2,909.91)  |
| 4TS060 | Wildcat Fan Gratitude Fund          | 552200 | Realized Gain & Loss on Investment | (1,150.76)  | (1,017.17)  | (2,099.03)  |
| 4TS061 | UNH Nordic Ski Team Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TS061 | UNH Nordic Ski Team Scholarship     | 552100 | Market Apprec on Investments       | 3,280.36    | (1,616.05)  | (1,213.95)  |
| 4TS061 | UNH Nordic Ski Team Scholarship     | 552200 | Realized Gain & Loss on Investment | (1,049.95)  | (744.44)    | (1,893.38)  |



## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 4TS062 | John & Catherine Goegel Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments       | 4,522.34   | (3,255.94)  | (3,106.67)  |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | (1,685.03) | (1,319.79)  | (2,882.63)  |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments       | 1,867.89   | (1,830.31)  | (1,831.33)  |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | (739.45)   | (633.26)    | (1,295.00)  |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552100 | Market Apprec on Investments       | 200.89     | 8.65        | 8.54        |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (78.44)    | (70.01)     | (143.16)    |
| 4TS065 | David M. Paul Family Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS065 | David M. Paul Family Scholarship    | 552100 | Market Apprec on Investments       | 3,039.51   | (3,061.29)  | (3,063.01)  |
| 4TS065 | David M. Paul Family Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,186.81) | (1,059.17)  | (2,165.95)  |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments       | 14,667.73  | (14,760.10) | (14,765.95) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | (5,725.36) | (5,108.06)  | (10,448.69) |
| 4TS068 | UNH Women's Lacrosse Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS068 | UNH Women's Lacrosse Scholarship    | 552100 | Market Apprec on Investments       | 6,162.06   | (6,206.22)  | (6,209.69)  |
| 4TS068 | UNH Women's Lacrosse Scholarship    | 552200 | Realized Gain & Loss on Investment | (2,406.05) | (2,147.27)  | (4,391.07)  |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments       | 19,811.32  | (19,953.30) | (19,964.47) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | (7,735.56) | (6,903.58)  | (14,117.52) |
| 4TS070 | Otis Family Athletic Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS070 | Otis Family Athletic Scholarship    | 552100 | Market Apprec on Investments       | 3,270.16   | (3,057.33)  | (3,059.18)  |
| 4TS070 | Otis Family Athletic Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,276.88) | (1,139.55)  | (2,330.32)  |
| 4TS072 | K & R Sandler Athletic Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS072 | K & R Sandler Athletic Scholarship  | 552100 | Market Apprec on Investments       | 2,206.87   | (1,281.70)  | (850.89)    |
| 4TS072 | K & R Sandler Athletic Scholarship  | 552200 | Realized Gain & Loss on Investment | (808.46)   | (443.45)    | (1,100.56)  |
| 4TS073 | Service Credit Union Wildcat Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS073 | Service Credit Union Wildcat Schol  | 552100 | Market Apprec on Investments       | 2,513.28   | (2,531.28)  | (2,532.70)  |
| 4TS073 | Service Credit Union Wildcat Schol  | 552200 | Realized Gain & Loss on Investment | (981.34)   | (875.79)    | (1,790.96)  |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments       | 2,446.25   | (2,463.79)  | (2,465.16)  |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | (955.17)   | (852.43)    | (1,743.19)  |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments       | 1,730.35   | (965.03)    | (966.00)    |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | (675.63)   | (602.97)    | (1,233.04)  |
| 4TS076 | Beaulieu '75 Athletic Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS076 | Beaulieu '75 Athletic Scholarship   | 552100 | Market Apprec on Investments       | 1,231.80   | 23.69       | 174.82      |
| 4TS076 | Beaulieu '75 Athletic Scholarship   | 552200 | Realized Gain & Loss on Investment | (400.20)   | (173.14)    | (537.80)    |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments       | 1,250.21   | (455.25)    | (455.81)    |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | (585.22)   | (345.91)    | (707.38)    |
| 4TS078 | Saunders '49 Athletic Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS078 | Saunders '49 Athletic Scholarship   | 552100 | Market Apprec on Investments       | 3,382.85   | (472.69)    | 648.24      |
| 4TS078 | Saunders '49 Athletic Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,007.20) | (638.05)    | (1,808.44)  |
| 4TS079 | UNH Swimming and Diving Endowment   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS079 | UNH Swimming and Diving Endowment   | 552100 | Market Apprec on Investments       | 2,424.89   | (2,400.76)  | (2,402.13)  |
| 4TS079 | UNH Swimming and Diving Endowment   | 552200 | Realized Gain & Loss on Investment | (946.83)   | (845.00)    | (1,727.98)  |
| 4TS080 | Tom Smart '70 Athletic Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS080 | Tom Smart '70 Athletic Scholarship  | 552100 | Market Apprec on Investments       | 1,343.09   | (459.31)    | (459.89)    |
| 4TS080 | Tom Smart '70 Athletic Scholarship  | 552200 | Realized Gain & Loss on Investment | (591.82)   | (350.44)    | (716.62)    |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552100 | Market Apprec on Investments       | 1,270.43   | (275.32)    | (276.04)    |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | (496.05)   | (442.70)    | (905.30)    |
| 4TS085 | Bob Lamothe '60 Family Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS085 | Bob Lamothe '60 Family Scholarship  | 552100 | Market Apprec on Investments       | 119.41     | (134.07)    | (134.14)    |
| 4TS085 | Bob Lamothe '60 Family Scholarship  | 552200 | Realized Gain & Loss on Investment | (46.63)    | (41.61)     | (85.09)     |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552100 | Market Apprec on Investments       | 2,293.88   | (2,569.06)  | (2,570.36)  |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552200 | Realized Gain & Loss on Investment | (895.67)   | (799.34)    | (1,634.61)  |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552100 | Market Apprec on Investments       | 1,110.73   | 109.02      | 163.24      |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552200 | Realized Gain & Loss on Investment | (479.69)   | (110.90)    | (325.03)    |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552100 | Market Apprec on Investments       | 742.17     | (171.18)    | (171.61)    |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |             |             |             |
|--------|--------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TS090 | Stockbridge - Kast Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (289.79)    | (258.62)    | (528.86)    |
| 4TS092 | Linda Hall '62 Women's Alpine Fund   | 552100 | Market Apprec on Investments       | 7,162.30    | 0.00        | 5,178.33    |
| 4TS092 | Linda Hall '62 Women's Alpine Fund   | 552200 | Realized Gain & Loss on Investment | (1,348.89)  | 0.00        | (2,324.62)  |
| 4TS094 | Brownell Family Athletic Scholarship | 552100 | Market Apprec on Investments       | 1,011.90    | 0.00        | 0.00        |
| 4TS094 | Brownell Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (967.86)    | 0.00        | 0.00        |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp  | 552100 | Market Apprec on Investments       | 1,708.05    | 0.00        | 0.00        |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp  | 552200 | Realized Gain & Loss on Investment | (1,008.11)  | 0.00        | 0.00        |
| 4TU001 | Tad Ackman & Robin Gorsky Schl       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU001 | Tad Ackman & Robin Gorsky Schl       | 552100 | Market Apprec on Investments       | 1,075.20    | (1,082.89)  | (1,083.50)  |
| 4TU001 | Tad Ackman & Robin Gorsky Schl       | 552200 | Realized Gain & Loss on Investment | (419.82)    | (374.67)    | (766.18)    |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi  | 552100 | Market Apprec on Investments       | 2,667.48    | (2,686.60)  | (2,688.10)  |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi  | 552200 | Realized Gain & Loss on Investment | (1,041.55)  | (929.53)    | (1,900.85)  |
| 4TU003 | Coe-Hall Fund                        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU003 | Coe-Hall Fund                        | 552000 | Gain (Loss) On Investments         | 0.00        | 0.00        | 0.00        |
| 4TU003 | Coe-Hall Fund                        | 552099 | Misc Gain/Loss-CO use only         | 0.00        | 0.00        | 0.00        |
| 4TU003 | Coe-Hall Fund                        | 552100 | Market Apprec on Investments       | 9,140.86    | (9,206.38)  | (9,211.54)  |
| 4TU003 | Coe-Hall Fund                        | 552200 | Realized Gain & Loss on Investment | (3,569.16)  | (3,185.29)  | (6,513.77)  |
| 4TU004 | Mid-Atlantic Region Chapter Sc       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU004 | Mid-Atlantic Region Chapter Sc       | 552100 | Market Apprec on Investments       | 2,337.42    | (2,309.49)  | (2,310.80)  |
| 4TU004 | Mid-Atlantic Region Chapter Sc       | 552200 | Realized Gain & Loss on Investment | (916.04)    | (808.63)    | (1,653.61)  |
| 4TU005 | Minigan Family Scholarship           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU005 | Minigan Family Scholarship           | 552100 | Market Apprec on Investments       | 2,137.92    | (2,013.62)  | (1,987.35)  |
| 4TU005 | Minigan Family Scholarship           | 552200 | Realized Gain & Loss on Investment | (811.96)    | (705.65)    | (1,479.67)  |
| 4TU006 | James Trainor Memorial Scholarship   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU006 | James Trainor Memorial Scholarship   | 552100 | Market Apprec on Investments       | 3,616.95    | (3,343.02)  | (3,325.63)  |
| 4TU006 | James Trainor Memorial Scholarship   | 552200 | Realized Gain & Loss on Investment | (1,399.75)  | (1,203.72)  | (2,497.91)  |
| 4TU007 | Pickett Family Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU007 | Pickett Family Scholarship Fund      | 552100 | Market Apprec on Investments       | 33,713.28   | (33,954.90) | (33,973.91) |
| 4TU007 | Pickett Family Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (13,163.75) | (11,747.95) | (24,024.04) |
| 4TU008 | Class of 1958 Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU008 | Class of 1958 Endowed Scholarship    | 552100 | Market Apprec on Investments       | 4,973.41    | (4,936.77)  | (4,935.67)  |
| 4TU008 | Class of 1958 Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,952.80)  | (1,713.49)  | (3,511.29)  |
| 4TU009 | Roger Bougie '56 Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU009 | Roger Bougie '56 Scholarship Fund    | 552100 | Market Apprec on Investments       | 9,338.44    | (7,942.99)  | (7,673.26)  |
| 4TU009 | Roger Bougie '56 Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (3,485.50)  | (2,743.13)  | (5,976.01)  |
| 4TU010 | Class of 1956 Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU010 | Class of 1956 Endowed Scholarship    | 552100 | Market Apprec on Investments       | 9,385.57    | (7,520.47)  | (6,979.02)  |
| 4TU010 | Class of 1956 Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (3,313.78)  | (2,601.99)  | (5,899.81)  |
| 4TU011 | McCaffrey Endowed Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU011 | McCaffrey Endowed Scholarship Fund   | 552100 | Market Apprec on Investments       | 5,673.90    | (5,714.56)  | (5,717.76)  |
| 4TU011 | McCaffrey Endowed Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (2,215.44)  | (1,977.16)  | (4,043.20)  |
| 4TU012 | Wyman Endowed Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU012 | Wyman Endowed Scholarship Fund       | 552100 | Market Apprec on Investments       | 6,913.22    | (6,962.79)  | (6,966.69)  |
| 4TU012 | Wyman Endowed Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (2,699.35)  | (2,409.03)  | (4,926.36)  |
| 4TU013 | Class of 1957 Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU013 | Class of 1957 Endowed Scholarship    | 552100 | Market Apprec on Investments       | 16,636.19   | (16,560.25) | (16,542.15) |
| 4TU013 | Class of 1957 Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (6,472.98)  | (5,757.82)  | (11,811.12) |
| 4TU014 | Weglarz Memorial Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU014 | Weglarz Memorial Scholarship Fund    | 552100 | Market Apprec on Investments       | 3,552.66    | (3,155.89)  | (3,157.87)  |
| 4TU014 | Weglarz Memorial Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,393.91)  | (1,226.22)  | (2,507.57)  |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol  | 552100 | Market Apprec on Investments       | 13,322.69   | (11,173.29) | (11,180.09) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol  | 552200 | Realized Gain & Loss on Investment | (5,210.85)  | (4,198.14)  | (8,585.00)  |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity  | 552100 | Market Apprec on Investments       | 9,709.33    | (6,429.04)  | (6,434.32)  |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity  | 552200 | Realized Gain & Loss on Investment | (3,858.52)  | (3,265.79)  | (6,678.40)  |
| 4TU017 | Rydin Family Scholarship Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU017 | Rydin Family Scholarship Fund        | 552100 | Market Apprec on Investments       | 5,752.25    | (5,793.49)  | (5,796.74)  |
| 4TU017 | Rydin Family Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (2,246.04)  | (2,004.47)  | (4,099.05)  |
| 4TU018 | UNH Rollinsford Area Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU018 | UNH Rollinsford Area Scholarship     | 552100 | Market Apprec on Investments       | 15,725.30   | (15,838.01) | (15,846.87) |
| 4TU018 | UNH Rollinsford Area Scholarship     | 552200 | Realized Gain & Loss on Investment | (6,140.13)  | (5,479.74)  | (11,205.83) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar  | 552100 | Market Apprec on Investments       | 1,708.00    | (1,547.88)  | (1,548.83)  |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                                    |            |             |             |
|--------|--------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar  | 552200 | Realized Gain & Loss on Investment | (673.65)   | (583.42)    | (1,193.07)  |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp  | 552100 | Market Apprec on Investments       | 3,719.61   | (3,746.27)  | (3,748.37)  |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp  | 552200 | Realized Gain & Loss on Investment | (1,452.37) | (1,296.16)  | (2,650.59)  |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552100 | Market Apprec on Investments       | 3,901.56   | (3,799.87)  | (3,802.02)  |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | (1,543.63) | (1,324.29)  | (2,708.10)  |
| 4TU022 | 70's Decade Alumni Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU022 | 70's Decade Alumni Scholarship Fund  | 552100 | Market Apprec on Investments       | 2,354.36   | (1,999.41)  | (1,989.27)  |
| 4TU022 | 70's Decade Alumni Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (913.50)   | (805.76)    | (1,659.20)  |
| 4TU023 | William H Heywood '60 Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU023 | William H Heywood '60 Scholarship    | 552100 | Market Apprec on Investments       | 2,051.74   | (1,885.34)  | (1,886.45)  |
| 4TU023 | William H Heywood '60 Scholarship    | 552200 | Realized Gain & Loss on Investment | (817.95)   | (685.54)    | (1,401.90)  |
| 4TU024 | Paul Shea '51 Memorial Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU024 | Paul Shea '51 Memorial Scholarship   | 552100 | Market Apprec on Investments       | 1,215.35   | (1,221.59)  | (1,222.26)  |
| 4TU024 | Paul Shea '51 Memorial Scholarship   | 552200 | Realized Gain & Loss on Investment | (475.56)   | (422.65)    | (864.31)    |
| 4TU025 | Fred J Bennett '54 Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU025 | Fred J Bennett '54 Scholarship Fund  | 552100 | Market Apprec on Investments       | 3,315.01   | (3,338.79)  | (3,340.66)  |
| 4TU025 | Fred J Bennett '54 Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (1,294.39) | (1,155.18)  | (2,362.28)  |
| 4TU026 | Claycomb '75 Environmental Sciences  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU026 | Claycomb '75 Environmental Sciences  | 552100 | Market Apprec on Investments       | 2,979.46   | (3,000.81)  | (3,002.49)  |
| 4TU026 | Claycomb '75 Environmental Sciences  | 552200 | Realized Gain & Loss on Investment | (1,163.37) | (1,038.25)  | (2,123.17)  |
| 4TU027 | Andrew Janetos Scholarship Endowmen  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU027 | Andrew Janetos Scholarship Endowmen  | 552100 | Market Apprec on Investments       | 1,184.22   | (1,192.70)  | (1,193.37)  |
| 4TU027 | Andrew Janetos Scholarship Endowmen  | 552200 | Realized Gain & Loss on Investment | (462.39)   | (412.66)    | (843.87)    |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho   | 552100 | Market Apprec on Investments       | 2,974.86   | (2,996.20)  | (2,997.87)  |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho   | 552200 | Realized Gain & Loss on Investment | (1,161.57) | (1,036.64)  | (2,119.89)  |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp  | 552100 | Market Apprec on Investments       | 1,905.96   | (1,847.22)  | (1,848.28)  |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp  | 552200 | Realized Gain & Loss on Investment | (750.94)   | (652.41)    | (1,334.14)  |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol  | 552100 | Market Apprec on Investments       | 13,173.90  | (13,268.32) | (13,275.75) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol  | 552200 | Realized Gain & Loss on Investment | (5,143.91) | (4,590.67)  | (9,387.71)  |
| 4TU031 | Col John Howard Blewett Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU031 | Col John Howard Blewett Scholarship  | 552100 | Market Apprec on Investments       | 2,992.60   | (2,780.03)  | (2,781.67)  |
| 4TU031 | Col John Howard Blewett Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,181.98) | (1,019.30)  | (2,084.43)  |
| 4TU033 | J Todd Minor '76 Schol/Life Science  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU033 | J Todd Minor '76 Schol/Life Science  | 552100 | Market Apprec on Investments       | 3,071.74   | (3,093.75)  | (3,095.49)  |
| 4TU033 | J Todd Minor '76 Schol/Life Science  | 552200 | Realized Gain & Loss on Investment | (1,199.39) | (1,070.40)  | (2,188.91)  |
| 4TU035 | Northeast Passage Athletic Excellen  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU035 | Northeast Passage Athletic Excellen  | 552100 | Market Apprec on Investments       | 2,385.97   | (2,403.08)  | (2,404.42)  |
| 4TU035 | Northeast Passage Athletic Excellen  | 552200 | Realized Gain & Loss on Investment | (931.63)   | (831.43)    | (1,700.24)  |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp  | 552100 | Market Apprec on Investments       | 3,190.73   | (1,761.76)  | (1,625.77)  |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp  | 552200 | Realized Gain & Loss on Investment | (1,135.78) | (791.88)    | (1,877.47)  |
| 4TU037 | Robert & Tina Dudley Scholarship Fn  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU037 | Robert & Tina Dudley Scholarship Fn  | 552100 | Market Apprec on Investments       | 1,442.59   | (1,452.92)  | (1,453.73)  |
| 4TU037 | Robert & Tina Dudley Scholarship Fn  | 552200 | Realized Gain & Loss on Investment | (563.28)   | (502.69)    | (1,027.99)  |
| 4TU038 | Ambrose Occupational Therapy Schol   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU038 | Ambrose Occupational Therapy Schol   | 552100 | Market Apprec on Investments       | 4,661.91   | (3,558.08)  | (3,296.13)  |
| 4TU038 | Ambrose Occupational Therapy Schol   | 552200 | Realized Gain & Loss on Investment | (1,745.34) | (1,326.70)  | (2,900.79)  |
| 4TU039 | Hannaway '58 Scholarship Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU039 | Hannaway '58 Scholarship Fund        | 552100 | Market Apprec on Investments       | 3,031.26   | (2,276.51)  | (2,278.21)  |
| 4TU039 | Hannaway '58 Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (1,183.59) | (1,056.29)  | (2,160.08)  |
| 4TU040 | Carol & Richard Trombly Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU040 | Carol & Richard Trombly Scholarship  | 552100 | Market Apprec on Investments       | 1,433.33   | (1,443.60)  | (1,444.40)  |
| 4TU040 | Carol & Richard Trombly Scholarship  | 552200 | Realized Gain & Loss on Investment | (559.66)   | (499.46)    | (1,021.38)  |
| 4TU041 | Alice Freeman Reed Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU041 | Alice Freeman Reed Scholarship Fund  | 552100 | Market Apprec on Investments       | 2,311.29   | (2,327.83)  | (2,329.14)  |
| 4TU041 | Alice Freeman Reed Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (902.47)   | (805.40)    | (1,647.01)  |
| 4TU042 | Muriel M. Barr Nursing Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TU042 | Muriel M. Barr Nursing Scholarship   | 552100 | Market Apprec on Investments       | 9,365.78   | (9,432.91)  | (9,438.18)  |
| 4TU042 | Muriel M. Barr Nursing Scholarship   | 552200 | Realized Gain & Loss on Investment | (3,656.98) | (3,263.66)  | (6,674.05)  |
| 4TU043 | Walter Calderwood, Jr. '34 Schol.    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

4F - UNH Foundation

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |            |            |            |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|
| 4TU043 | Walter Calderwood, Jr. '34 Schol.   | 552100 | Market Apprec on Investments       | 2,386.03   | (2,403.14) | (2,404.48) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol.   | 552200 | Realized Gain & Loss on Investment | (931.66)   | (831.45)   | (1,700.29) |
| 4TU044 | UNH Foundation Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU044 | UNH Foundation Scholarship Fund     | 552100 | Market Apprec on Investments       | 2,801.18   | (2,821.26) | (2,822.84) |
| 4TU044 | UNH Foundation Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (1,093.76) | (976.12)   | (1,996.12) |
| 4TU045 | Jane & Lincoln Colby Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU045 | Jane & Lincoln Colby Scholarship    | 552100 | Market Apprec on Investments       | 4,659.28   | (3,915.76) | (3,918.24) |
| 4TU045 | Jane & Lincoln Colby Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,820.98) | (1,534.78) | (3,138.56) |
| 4TU046 | Kerry Duncan Forbes Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU046 | Kerry Duncan Forbes Scholarship     | 552100 | Market Apprec on Investments       | 1,978.36   | (2,143.48) | (2,121.84) |
| 4TU046 | Kerry Duncan Forbes Scholarship     | 552200 | Realized Gain & Loss on Investment | (755.31)   | (659.81)   | (1,376.83) |
| 4TU047 | Blake Family Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU047 | Blake Family Scholarship Fund       | 552100 | Market Apprec on Investments       | 0.00       | (1,395.18) | (1,395.96) |
| 4TU047 | Blake Family Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | 0.00       | (482.71)   | (987.13)   |
| 4TU048 | Steelman Athletics Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments       | 1,542.63   | (1,485.71) | (1,486.54) |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (615.82)   | (514.04)   | (1,051.19) |
| 4TU049 | Paul & Ann Stewart Memorial Schol.  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU049 | Paul & Ann Stewart Memorial Schol.  | 552100 | Market Apprec on Investments       | 2,044.79   | (1,658.82) | (1,659.91) |
| 4TU049 | Paul & Ann Stewart Memorial Schol.  | 552200 | Realized Gain & Loss on Investment | (849.09)   | (669.69)   | (1,369.48) |
| 4TU050 | Doug & Stella Scamman Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU050 | Doug & Stella Scamman Scholarship   | 552100 | Market Apprec on Investments       | 1,428.33   | (1,438.58) | (1,439.38) |
| 4TU050 | Doug & Stella Scamman Scholarship   | 552200 | Realized Gain & Loss on Investment | (557.71)   | (497.73)   | (1,017.83) |
| 4TU051 | James Page & Amy Sherman Endowment  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU051 | James Page & Amy Sherman Endowment  | 552100 | Market Apprec on Investments       | 1,992.81   | (1,436.95) | (1,286.34) |
| 4TU051 | James Page & Amy Sherman Endowment  | 552200 | Realized Gain & Loss on Investment | (663.69)   | (497.16)   | (1,200.41) |
| 4TU052 | The Patrick Family Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments       | 1,711.61   | (1,428.58) | (1,358.71) |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (626.16)   | (484.79)   | (1,077.11) |
| 4TU053 | Gay Brookes '61 Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU053 | Gay Brookes '61 Scholarship Fund    | 552100 | Market Apprec on Investments       | 2,640.81   | (1,712.14) | (1,484.63) |
| 4TU053 | Gay Brookes '61 Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (840.96)   | (592.38)   | (1,516.75) |
| 4TU054 | John D. DuRie Family Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU054 | John D. DuRie Family Scholarship    | 552100 | Market Apprec on Investments       | 1,681.97   | (1,701.85) | (1,702.80) |
| 4TU054 | John D. DuRie Family Scholarship    | 552200 | Realized Gain & Loss on Investment | (658.09)   | (583.76)   | (1,193.76) |
| 4TU055 | The Zissi Family Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU055 | The Zissi Family Scholarship Fund   | 552100 | Market Apprec on Investments       | 2,138.62   | (2,153.94) | (2,155.15) |
| 4TU055 | The Zissi Family Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (835.05)   | (745.24)   | (1,523.97) |
| 4TU056 | A. Storace DMD, Family Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU056 | A. Storace DMD, Family Scholarship  | 552100 | Market Apprec on Investments       | 1,434.10   | (1,312.09) | (1,312.90) |
| 4TU056 | A. Storace DMD, Family Scholarship  | 552200 | Realized Gain & Loss on Investment | (559.96)   | (499.73)   | (1,021.93) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments       | 2,551.43   | (1,429.47) | (1,127.44) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | (767.40)   | (494.57)   | (1,378.84) |
| 4TU058 | Dupont Family Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU058 | Dupont Family Scholarship Fund      | 552100 | Market Apprec on Investments       | 1,402.90   | (1,255.93) | (1,256.72) |
| 4TU058 | Dupont Family Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (547.78)   | (488.86)   | (999.70)   |
| 4TU059 | Deborah Ann Lada '78 Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU059 | Deborah Ann Lada '78 Scholarship    | 552100 | Market Apprec on Investments       | 2,699.85   | (2,719.19) | (2,720.71) |
| 4TU059 | Deborah Ann Lada '78 Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,054.19) | (940.81)   | (1,923.91) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments       | 3,214.20   | (1,946.68) | (1,491.91) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,076.99) | (782.83)   | (1,902.43) |
| 4TU061 | Thomas E. Callahan '62 Family Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU061 | Thomas E. Callahan '62 Family Fund  | 552100 | Market Apprec on Investments       | 1,417.38   | (1,427.53) | (1,428.33) |
| 4TU061 | Thomas E. Callahan '62 Family Fund  | 552200 | Realized Gain & Loss on Investment | (553.43)   | (493.91)   | (1,010.02) |
| 4TU062 | Virginia F. Small Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU062 | Virginia F. Small Scholarship Fund  | 552100 | Market Apprec on Investments       | 2,706.19   | (2,725.58) | (2,727.11) |
| 4TU062 | Virginia F. Small Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (1,056.66) | (943.02)   | (1,928.42) |
| 4TU063 | Cheryl Dickson '63 Athletics Schol. | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU063 | Cheryl Dickson '63 Athletics Schol. | 552100 | Market Apprec on Investments       | 1,415.08   | (1,166.01) | (1,166.82) |
| 4TU063 | Cheryl Dickson '63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | (552.53)   | (493.11)   | (1,008.38) |
| 4TU064 | The Carver Scholarship Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU064 | The Carver Scholarship Fund         | 552100 | Market Apprec on Investments       | 1,823.47   | (1,586.82) | (1,587.85) |
| 4TU064 | The Carver Scholarship Fund         | 552200 | Realized Gain & Loss on Investment | (712.00)   | (635.42)   | (1,299.40) |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |            |            |            |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|
| 4TU065 | K. McKinnon '62 Athletics Schol.    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU065 | K. McKinnon '62 Athletics Schol.    | 552100 | Market Apprec on Investments       | 1,490.71   | (1,472.20) | (1,458.42) |
| 4TU065 | K. McKinnon '62 Athletics Schol.    | 552200 | Realized Gain & Loss on Investment | (577.98)   | (512.42)   | (1,054.43) |
| 4TU066 | Michael Riley Memorial Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU066 | Michael Riley Memorial Scholarship  | 552100 | Market Apprec on Investments       | 1,353.53   | (1,363.23) | (1,363.99) |
| 4TU066 | Michael Riley Memorial Scholarship  | 552200 | Realized Gain & Loss on Investment | (528.50)   | (471.66)   | (964.53)   |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments       | 1,401.08   | (1,151.92) | (1,152.71) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | (547.07)   | (488.23)   | (998.41)   |
| 4TU068 | Todd W. Hansen '86 Memorial Schol.  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU068 | Todd W. Hansen '86 Memorial Schol.  | 552100 | Market Apprec on Investments       | 1,889.80   | (1,121.48) | (1,039.89) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol.  | 552200 | Realized Gain & Loss on Investment | (789.63)   | (411.00)   | (950.40)   |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments       | 1,415.20   | (1,425.34) | (1,426.14) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | (552.58)   | (493.15)   | (1,008.47) |
| 4TU070 | Harry A. Schult Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU070 | Harry A. Schult Scholarship Fund    | 552100 | Market Apprec on Investments       | 3,323.74   | (572.28)   | (574.15)   |
| 4TU070 | Harry A. Schult Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,297.80) | (1,158.21) | (2,368.50) |
| 4TU071 | Bradley & Judith Aiken Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU071 | Bradley & Judith Aiken Scholarship  | 552100 | Market Apprec on Investments       | 1,386.81   | (1,396.76) | (1,397.54) |
| 4TU071 | Bradley & Judith Aiken Scholarship  | 552200 | Realized Gain & Loss on Investment | (541.50)   | (483.26)   | (988.24)   |
| 4TU072 | Barbara Rose Noonan Scholarship     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU072 | Barbara Rose Noonan Scholarship     | 552100 | Market Apprec on Investments       | 1,314.74   | (1,324.17) | (1,324.91) |
| 4TU072 | Barbara Rose Noonan Scholarship     | 552200 | Realized Gain & Loss on Investment | (513.36)   | (458.14)   | (936.88)   |
| 4TU073 | Richard E. Galway '66 Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU073 | Richard E. Galway '66 Scholarship   | 552100 | Market Apprec on Investments       | 1,404.16   | (1,155.03) | (1,155.81) |
| 4TU073 | Richard E. Galway '66 Scholarship   | 552200 | Realized Gain & Loss on Investment | (548.27)   | (489.30)   | (1,000.61) |
| 4TU074 | Sharyn Zunz Scholarship Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU074 | Sharyn Zunz Scholarship Fund        | 552100 | Market Apprec on Investments       | 6,129.59   | (3,564.01) | (3,566.08) |
| 4TU074 | Sharyn Zunz Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (2,393.24) | (2,132.22) | (4,362.14) |
| 4TU075 | Class of 1970 Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU075 | Class of 1970 Scholarship Fund      | 552100 | Market Apprec on Investments       | 1,541.41   | (1,446.29) | (1,447.16) |
| 4TU075 | Class of 1970 Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (601.86)   | (537.13)   | (1,098.41) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments       | 8,268.08   | (8,317.66) | (8,320.67) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | (3,226.43) | (2,877.81) | (5,888.10) |
| 4TU077 | Judith Anne Hill '48 Scholarship    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU077 | Judith Anne Hill '48 Scholarship    | 552100 | Market Apprec on Investments       | 2,884.84   | (2,905.50) | (2,907.13) |
| 4TU077 | Judith Anne Hill '48 Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,126.42) | (1,005.27) | (2,055.73) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments       | 2,884.84   | (2,905.50) | (2,907.13) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | (1,126.42) | (1,005.27) | (2,055.73) |
| 4TU079 | MBA Class of 1987 Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU079 | MBA Class of 1987 Scholarship Fund  | 552100 | Market Apprec on Investments       | 5,687.76   | (5,106.46) | (5,109.66) |
| 4TU079 | MBA Class of 1987 Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (2,220.85) | (1,981.99) | (4,053.09) |
| 4TU080 | Ellis-Armstrong Family Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU080 | Ellis-Armstrong Family Scholarship  | 552100 | Market Apprec on Investments       | 2,708.97   | (2,746.49) | (2,746.87) |
| 4TU080 | Ellis-Armstrong Family Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,057.73) | (943.94)   | (1,930.36) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments       | 8,215.95   | (4,087.85) | (3,082.59) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | (2,630.33) | (1,867.07) | (4,745.68) |
| 4TU082 | Hitchiner Mfg Schol. for Business   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU082 | Hitchiner Mfg Schol. for Business   | 552100 | Market Apprec on Investments       | 2,870.24   | (2,890.81) | (2,892.43) |
| 4TU082 | Hitchiner Mfg Schol. for Business   | 552200 | Realized Gain & Loss on Investment | (1,120.72) | (1,000.18) | (2,045.33) |
| 4TU083 | Eugene A. Savage Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU083 | Eugene A. Savage Scholarship Fund   | 552100 | Market Apprec on Investments       | 1,594.45   | (1,518.90) | (1,518.41) |
| 4TU083 | Eugene A. Savage Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (625.81)   | (546.00)   | (1,118.37) |
| 4TU084 | McDevitt Family Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU084 | McDevitt Family Scholarship Fund    | 552100 | Market Apprec on Investments       | 2,303.08   | (1,562.15) | (1,563.33) |
| 4TU084 | McDevitt Family Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (939.70)   | (731.99)   | (1,496.90) |
| 4TU086 | Class of 1963 Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU086 | Class of 1963 Scholarship Fund      | 552100 | Market Apprec on Investments       | 4,440.82   | (4,386.10) | (4,364.17) |
| 4TU086 | Class of 1963 Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (1,723.84) | (1,525.21) | (3,137.69) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments       | 5,141.05   | (5,177.90) | (5,180.80) |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                        |        |                                    |             |             |             |
|--------|----------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TU087 | Joseph & Susan Garofoli Scholarship    | 552200 | Realized Gain & Loss on Investment | (2,007.39)  | (1,791.49)  | (3,663.51)  |
| 4TU088 | Carl Sherman Batchelder Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU088 | Carl Sherman Batchelder Scholarship    | 552100 | Market Apprec on Investments       | 13,706.15   | (12,562.49) | (12,570.21) |
| 4TU088 | Carl Sherman Batchelder Scholarship    | 552200 | Realized Gain & Loss on Investment | (5,351.73)  | (4,776.13)  | (9,766.98)  |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552100 | Market Apprec on Investments       | 5,029.76    | (5,065.81)  | (5,068.65)  |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552200 | Realized Gain & Loss on Investment | (1,963.93)  | (1,752.70)  | (3,584.20)  |
| 4TU092 | Pilot Scholarship Fund                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU092 | Pilot Scholarship Fund                 | 552100 | Market Apprec on Investments       | 30,475.24   | (11,669.10) | (10,920.04) |
| 4TU092 | Pilot Scholarship Fund                 | 552200 | Realized Gain & Loss on Investment | (14,021.00) | (4,934.15)  | (11,008.75) |
| 4TU094 | Matthew J. Witkos '89 Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU094 | Matthew J. Witkos '89 Scholarship      | 552100 | Market Apprec on Investments       | 1,730.35    | (965.03)    | (966.00)    |
| 4TU094 | Matthew J. Witkos '89 Scholarship      | 552200 | Realized Gain & Loss on Investment | (675.63)    | (602.97)    | (1,233.04)  |
| 4TU095 | Charron Class of 1964 Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU095 | Charron Class of 1964 Scholarship      | 552100 | Market Apprec on Investments       | 2,525.25    | (2,534.42)  | (2,535.85)  |
| 4TU095 | Charron Class of 1964 Scholarship      | 552200 | Realized Gain & Loss on Investment | (986.69)    | (878.79)    | (1,797.09)  |
| 4TU096 | Angelo & Stewart Volpe Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU096 | Angelo & Stewart Volpe Scholarship     | 552100 | Market Apprec on Investments       | 4,992.25    | (5,028.04)  | (5,030.85)  |
| 4TU096 | Angelo & Stewart Volpe Scholarship     | 552200 | Realized Gain & Loss on Investment | (1,949.28)  | (1,739.63)  | (3,557.47)  |
| 4TU097 | Ernest J Clarke '59 Art Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU097 | Ernest J Clarke '59 Art Scholarship    | 552100 | Market Apprec on Investments       | 8,910.95    | (8,974.82)  | (8,979.85)  |
| 4TU097 | Ernest J Clarke '59 Art Scholarship    | 552200 | Realized Gain & Loss on Investment | (3,479.39)  | (3,105.18)  | (6,349.94)  |
| 4TU098 | The Clark Family Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU098 | The Clark Family Scholarship Fund      | 552100 | Market Apprec on Investments       | 2,091.72    | (448.04)    | (145.77)    |
| 4TU098 | The Clark Family Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (587.89)    | (334.38)    | (1,051.24)  |
| 4TU102 | Robert 73 & Shanahan 74 Scholarship    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU102 | Robert 73 & Shanahan 74 Scholarship    | 552100 | Market Apprec on Investments       | 3,176.24    | (514.73)    | (516.52)    |
| 4TU102 | Robert 73 & Shanahan 74 Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,240.20)  | (1,106.81)  | (2,263.38)  |
| 4TU104 | Barbara & Irwin Wood Scholarship       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU104 | Barbara & Irwin Wood Scholarship       | 552100 | Market Apprec on Investments       | 5,459.38    | 238.88      | 236.62      |
| 4TU104 | Barbara & Irwin Wood Scholarship       | 552200 | Realized Gain & Loss on Investment | (2,173.94)  | (1,399.51)  | (2,861.93)  |
| 4TU105 | Gorman Family Fund                     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU105 | Gorman Family Fund                     | 552100 | Market Apprec on Investments       | 6,061.75    | (1,837.28)  | (1,839.54)  |
| 4TU105 | Gorman Family Fund                     | 552200 | Realized Gain & Loss on Investment | (2,380.57)  | (1,401.74)  | (2,866.50)  |
| 4TU106 | George Guptill '28 Memorial Schol.     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU106 | George Guptill '28 Memorial Schol.     | 552100 | Market Apprec on Investments       | 4,136.19    | 115.73      | 178.18      |
| 4TU106 | George Guptill '28 Memorial Schol.     | 552200 | Realized Gain & Loss on Investment | (1,978.77)  | (833.18)    | (1,823.78)  |
| 4TU107 | Great East Scholarship Fund            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU107 | Great East Scholarship Fund            | 552100 | Market Apprec on Investments       | 1,630.51    | 21.47       | 324.01      |
| 4TU107 | Great East Scholarship Fund            | 552200 | Realized Gain & Loss on Investment | (407.81)    | (173.66)    | (722.59)    |
| 4TU108 | NH Veterans Family Scholarship Fund    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU108 | NH Veterans Family Scholarship Fund    | 552100 | Market Apprec on Investments       | 3,348.28    | (240.07)    | 521.62      |
| 4TU108 | NH Veterans Family Scholarship Fund    | 552200 | Realized Gain & Loss on Investment | (1,070.92)  | (326.90)    | (1,266.33)  |
| 4TU109 | Connie Chung & Maury Povich Schol.     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU109 | Connie Chung & Maury Povich Schol.     | 552100 | Market Apprec on Investments       | 1,774.30    | (1,281.88)  | (1,282.55)  |
| 4TU109 | Connie Chung & Maury Povich Schol.     | 552200 | Realized Gain & Loss on Investment | (946.17)    | (404.00)    | (826.15)    |
| 4TU112 | June C. Tanner Endowed Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU112 | June C. Tanner Endowed Scholarship     | 552100 | Market Apprec on Investments       | 23,427.73   | 11,747.05   | 11,733.93   |
| 4TU112 | June C. Tanner Endowed Scholarship     | 552200 | Realized Gain & Loss on Investment | (9,211.35)  | (8,104.88)  | (16,574.11) |
| 4TU113 | Clyde & Patricia Coolidge Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TU113 | Clyde & Patricia Coolidge Scholarship  | 552100 | Market Apprec on Investments       | 4,167.85    | 125.23      | 881.59      |
| 4TU113 | Clyde & Patricia Coolidge Scholarship  | 552200 | Realized Gain & Loss on Investment | (1,055.22)  | (465.96)    | (1,871.60)  |
| 4TU114 | A. Leonard Seeche Family Scholarship   | 552100 | Market Apprec on Investments       | 3,757.74    | 0.00        | 1,325.70    |
| 4TU114 | A. Leonard Seeche Family Scholarship   | 552200 | Realized Gain & Loss on Investment | (707.70)    | 0.00        | (1,219.63)  |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship    | 552100 | Market Apprec on Investments       | 6,662.28    | 0.00        | 3,407.08    |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship    | 552200 | Realized Gain & Loss on Investment | (1,326.62)  | 0.00        | (2,116.93)  |
| 4TU116 | Steven Kent & Nancy Pieri Scholarship  | 552100 | Market Apprec on Investments       | 337.43      | 0.00        | 0.00        |
| 4TU116 | Steven Kent & Nancy Pieri Scholarship  | 552200 | Realized Gain & Loss on Investment | (199.16)    | 0.00        | 0.00        |
| 4TU120 | Susan H. McFarland '72 Scholarship     | 552100 | Market Apprec on Investments       | 1,027.81    | 0.00        | 0.00        |
| 4TU120 | Susan H. McFarland '72 Scholarship     | 552200 | Realized Gain & Loss on Investment | (983.07)    | 0.00        | 0.00        |
| 4TU121 | James & Anne Twaddle Scholarship       | 552100 | Market Apprec on Investments       | 1,855.86    | 0.00        | 0.00        |
| 4TU121 | James & Anne Twaddle Scholarship       | 552200 | Realized Gain & Loss on Investment | (1,095.35)  | 0.00        | 0.00        |
| 4TX001 | Heckel Ext Educator Fellowship         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 4TX001 | Heckel Ext Educator Fellowship         | 552100 | Market Apprec on Investments       | 2,104.13    | (2,119.20)  | (2,120.38)  |
| 4TX001 | Heckel Ext Educator Fellowship         | 552200 | Realized Gain & Loss on Investment | (821.58)    | (733.22)    | (1,499.40)  |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 4TX002 | NH 4-H Alliance Endowed Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX002 | NH 4-H Alliance Endowed Fund        | 552100 | Market Apprec on Investments       | 1,456.23   | (1,466.67)  | (1,467.49)  |
| 4TX002 | NH 4-H Alliance Endowed Fund        | 552200 | Realized Gain & Loss on Investment | (568.60)   | (507.45)    | (1,037.71)  |
| 4TX003 | Anna Mosher Boardman 4-H Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX003 | Anna Mosher Boardman 4-H Fund       | 552100 | Market Apprec on Investments       | 1,769.90   | (1,782.59)  | (1,783.58)  |
| 4TX003 | Anna Mosher Boardman 4-H Fund       | 552200 | Realized Gain & Loss on Investment | (691.08)   | (616.75)    | (1,261.23)  |
| 4TX004 | Coos County 4h Youth Dev Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX004 | Coos County 4h Youth Dev Fund       | 552100 | Market Apprec on Investments       | 617.28     | (621.70)    | (622.05)    |
| 4TX004 | Coos County 4h Youth Dev Fund       | 552200 | Realized Gain & Loss on Investment | (241.03)   | (215.10)    | (439.87)    |
| 4TX005 | Paul Carbino 4-H Scholarship        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX005 | Paul Carbino 4-H Scholarship        | 552100 | Market Apprec on Investments       | 182.38     | (183.69)    | (183.79)    |
| 4TX005 | Paul Carbino 4-H Scholarship        | 552200 | Realized Gain & Loss on Investment | (71.21)    | (63.55)     | (129.96)    |
| 4TX006 | Tom Fairchild 4-H Dairy Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX006 | Tom Fairchild 4-H Dairy Fund        | 552100 | Market Apprec on Investments       | 4,109.05   | (3,933.30)  | (3,903.49)  |
| 4TX006 | Tom Fairchild 4-H Dairy Fund        | 552200 | Realized Gain & Loss on Investment | (1,598.42) | (1,405.66)  | (2,891.71)  |
| 4TX007 | Carl Hess 4-H Memorial Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX007 | Carl Hess 4-H Memorial Fund         | 552100 | Market Apprec on Investments       | 3,185.93   | (3,208.79)  | (3,210.57)  |
| 4TX007 | Carl Hess 4-H Memorial Fund         | 552200 | Realized Gain & Loss on Investment | (1,243.99) | (1,110.19)  | (2,270.30)  |
| 4TX008 | Internat'l 4h Youth Exchange        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX008 | Internat'l 4h Youth Exchange        | 552100 | Market Apprec on Investments       | 616.98     | (621.40)    | (621.75)    |
| 4TX008 | Internat'l 4h Youth Exchange        | 552200 | Realized Gain & Loss on Investment | (240.91)   | (215.00)    | (439.66)    |
| 4TX009 | Ruth Kimball 4-H Endowed Fund       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX009 | Ruth Kimball 4-H Endowed Fund       | 552100 | Market Apprec on Investments       | 7,690.97   | (7,112.53)  | (7,029.89)  |
| 4TX009 | Ruth Kimball 4-H Endowed Fund       | 552200 | Realized Gain & Loss on Investment | (2,961.92) | (2,555.55)  | (5,317.53)  |
| 4TX010 | George D Kidder Fund                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX010 | George D Kidder Fund                | 552100 | Market Apprec on Investments       | 870.23     | (876.47)    | (876.96)    |
| 4TX010 | George D Kidder Fund                | 552200 | Realized Gain & Loss on Investment | (339.79)   | (303.24)    | (620.12)    |
| 4TX011 | NH 4-H Milk Dealers Fund            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX011 | NH 4-H Milk Dealers Fund            | 552100 | Market Apprec on Investments       | 1,568.72   | (1,579.97)  | (1,580.85)  |
| 4TX011 | NH 4-H Milk Dealers Fund            | 552200 | Realized Gain & Loss on Investment | (612.52)   | (546.64)    | (1,117.86)  |
| 4TX012 | NH 4-H Poultry Endowment            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX012 | NH 4-H Poultry Endowment            | 552100 | Market Apprec on Investments       | 242.62     | (244.37)    | (244.50)    |
| 4TX012 | NH 4-H Poultry Endowment            | 552200 | Realized Gain & Loss on Investment | (94.74)    | (84.55)     | (172.90)    |
| 4TX013 | NH 4-H Horse Endowment              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX013 | NH 4-H Horse Endowment              | 552100 | Market Apprec on Investments       | 334.19     | (336.58)    | (336.76)    |
| 4TX013 | NH 4-H Horse Endowment              | 552200 | Realized Gain & Loss on Investment | (130.49)   | (116.45)    | (238.14)    |
| 4TX014 | Lucile Poland Teen Conference       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX014 | Lucile Poland Teen Conference       | 552100 | Market Apprec on Investments       | 137.11     | (138.10)    | (138.17)    |
| 4TX014 | Lucile Poland Teen Conference       | 552200 | Realized Gain & Loss on Investment | (53.54)    | (47.78)     | (97.71)     |
| 4TX015 | Skoglund Endowed 4-H Fund           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX015 | Skoglund Endowed 4-H Fund           | 552100 | Market Apprec on Investments       | 2,844.18   | (2,864.58)  | (2,866.18)  |
| 4TX015 | Skoglund Endowed 4-H Fund           | 552200 | Realized Gain & Loss on Investment | (1,110.54) | (991.10)    | (2,026.76)  |
| 4TX016 | Carroll T Stoddard Fund             | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX016 | Carroll T Stoddard Fund             | 552100 | Market Apprec on Investments       | 706.39     | (697.29)    | (697.69)    |
| 4TX016 | Carroll T Stoddard Fund             | 552200 | Realized Gain & Loss on Investment | (276.49)   | (244.98)    | (500.97)    |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments       | 14,643.43  | (11,806.39) | (10,230.73) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | (5,127.27) | (4,084.85)  | (9,301.41)  |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments       | 2,543.88   | (2,562.11)  | (2,563.54)  |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | (993.29)   | (886.46)    | (1,812.77)  |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments       | 1,668.40   | (1,680.36)  | (1,681.30)  |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | (651.45)   | (581.38)    | (1,188.90)  |
| 4TX020 | Dalrymple Community Outreach Fund   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX020 | Dalrymple Community Outreach Fund   | 552100 | Market Apprec on Investments       | 2,257.28   | (1,570.14)  | (1,568.38)  |
| 4TX020 | Dalrymple Community Outreach Fund   | 552200 | Realized Gain & Loss on Investment | (879.09)   | (782.64)    | (1,604.14)  |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments       | 711.36     | (716.47)    | (716.87)    |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | (277.76)   | (247.89)    | (506.92)    |
| 4TX022 | Briggs NH Land & Water Education Fn | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments       | 16,019.86  | (16,134.69) | (16,143.72) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | (6,255.15) | (5,582.39)  | (11,415.74) |
| 4TX023 | Pike Coop Ext Volunteer Leadership  | 552100 | Market Apprec on Investments       | 1,618.32   | 0.00        | 0.00        |
| 4TX023 | Pike Coop Ext Volunteer Leadership  | 552200 | Realized Gain & Loss on Investment | (955.15)   | 0.00        | 0.00        |

4F - UNH Foundation

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|                                                                                    |                                |        |                                    |              |                 |                |
|------------------------------------------------------------------------------------|--------------------------------|--------|------------------------------------|--------------|-----------------|----------------|
| 4TZ001                                                                             | Iona Hubbard Climate Change Ed | 552    | Gain (Loss) on Investments         | 0.00         | 0.00            | 0.00           |
| 4TZ001                                                                             | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments       | 111,803.24   | (112,604.51)    | (112,667.56)   |
| 4TZ001                                                                             | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | (43,654.91)  | (38,959.71)     | (79,670.86)    |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                |        |                                    | 5,344,399.16 | (12,305,396.40) | (6,225,917.41) |

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                            |                |                |                |
|--------|--------------------------------------|--------|----------------------------|----------------|----------------|----------------|
| 4GGFZZ | UNHF contributions to UNH            | 71CZ65 | UNHF Endowment Yield       | (8,341,733.80) | (8,108,684.63) | (8,099,752.31) |
| 4MG004 | Ahti E Autio Pooled Income Fn        | 551310 | Trust Investment Income    | 228.25         | 316.75         | 316.75         |
| 4MG004 | Ahti E Autio Pooled Income Fn        | 71CZ67 | LI&A/Trust Investment Fees | (113.02)       | (158.93)       | (158.93)       |
| 4MG006 | Frank W. Brown                       | 551310 | Trust Investment Income    | 363.23         | 504.06         | 504.06         |
| 4MG006 | Frank W. Brown                       | 71CZ67 | LI&A/Trust Investment Fees | (179.85)       | (252.93)       | (252.93)       |
| 4MG007 | Richard P Brouillard Fund            | 551310 | Trust Investment Income    | 266.91         | 370.38         | 370.38         |
| 4MG007 | Richard P Brouillard Fund            | 71CZ67 | LI&A/Trust Investment Fees | (132.15)       | (185.86)       | (185.86)       |
| 4MG009 | Barry Cohen                          | 551310 | Trust Investment Income    | 2,790.81       | 3,874.66       | 3,874.66       |
| 4MG009 | Barry Cohen                          | 71CZ67 | LI&A/Trust Investment Fees | (1,381.78)     | (1,944.26)     | (1,944.26)     |
| 4MG010 | Leo Corrigan Annuity                 | 551310 | Trust Investment Income    | 0.00           | 0.00           | 0.00           |
| 4MG010 | Leo Corrigan Annuity                 | 71CZ67 | LI&A/Trust Investment Fees | 0.00           | 0.00           | 0.00           |
| 4MG014 | Kv Dey Unitrust                      | 551310 | Trust Investment Income    | 5,622.57       | 10,409.34      | 10,409.34      |
| 4MG014 | Kv Dey Unitrust                      | 71CZ67 | LI&A/Trust Investment Fees | (5,104.47)     | (7,179.95)     | (7,179.95)     |
| 4MG015 | Dickie Family Unitrust               | 551310 | Trust Investment Income    | 579.60         | 723.32         | 723.32         |
| 4MG015 | Dickie Family Unitrust               | 71CZ67 | LI&A/Trust Investment Fees | (710.86)       | (951.28)       | (951.28)       |
| 4MG018 | George and Lina Fisher Trust         | 551310 | Trust Investment Income    | 0.00           | 0.00           | 0.00           |
| 4MG018 | George and Lina Fisher Trust         | 71CZ67 | LI&A/Trust Investment Fees | 0.00           | 0.00           | 0.00           |
| 4MG026 | Jean V. Korpela                      | 551310 | Trust Investment Income    | 219.73         | 304.90         | 304.90         |
| 4MG026 | Jean V. Korpela                      | 71CZ67 | LI&A/Trust Investment Fees | (108.78)       | (153.01)       | (153.01)       |
| 4MG027 | Knee Charitable Remainder Trus       | 551310 | Trust Investment Income    | 0.00           | 173.91         | 173.91         |
| 4MG027 | Knee Charitable Remainder Trus       | 71CZ67 | LI&A/Trust Investment Fees | 0.00           | (1,037.35)     | (1,037.35)     |
| 4MG029 | Philip E. Lord                       | 551310 | Trust Investment Income    | 0.00           | 150.94         | 150.94         |
| 4MG029 | Philip E. Lord                       | 71CZ67 | LI&A/Trust Investment Fees | 0.00           | (69.48)        | (69.48)        |
| 4MG034 | William Machell Annuity              | 551310 | Trust Investment Income    | 106.85         | 148.26         | 148.26         |
| 4MG034 | William Machell Annuity              | 71CZ67 | LI&A/Trust Investment Fees | (52.90)        | (74.40)        | (74.40)        |
| 4MG035 | Donald O'brien                       | 551310 | Trust Investment Income    | 2,086.84       | 2,895.86       | 2,895.86       |
| 4MG035 | Donald O'brien                       | 71CZ67 | LI&A/Trust Investment Fees | (1,033.22)     | (1,453.12)     | (1,453.12)     |
| 4MG038 | Roger Putnam Pooled Income Fnd       | 551310 | Trust Investment Income    | 161.91         | 224.67         | 224.67         |
| 4MG038 | Roger Putnam Pooled Income Fnd       | 71CZ67 | LI&A/Trust Investment Fees | (80.16)        | (112.74)       | (112.74)       |
| 4MG040 | Herbert Stebbins                     | 71CZ67 | LI&A/Trust Investment Fees | (576.39)       | (810.63)       | (810.63)       |
| 4MG041 | Philip J Stack Unitrust              | 551310 | Trust Investment Income    | 0.00           | 0.00           | 0.00           |
| 4MG041 | Philip J Stack Unitrust              | 71CZ67 | LI&A/Trust Investment Fees | 0.00           | 0.00           | 0.00           |
| 4MG043 | Priscilla R. Turner                  | 551310 | Trust Investment Income    | 448.03         | 621.71         | 621.71         |
| 4MG043 | Priscilla R. Turner                  | 71CZ67 | LI&A/Trust Investment Fees | (221.83)       | (311.96)       | (311.96)       |
| 4MG044 | Roger Wood Pooled Income Fund        | 551310 | Trust Investment Income    | 343.24         | 476.31         | 476.31         |
| 4MG044 | Roger Wood Pooled Income Fund        | 71CZ67 | LI&A/Trust Investment Fees | (169.94)       | (239.00)       | (239.00)       |
| 4MG045 | Zottu Annuity Paul/Sylvia            | 551310 | Trust Investment Income    | 85.94          | 118.70         | 118.70         |
| 4MG045 | Zottu Annuity Paul/Sylvia            | 71CZ67 | LI&A/Trust Investment Fees | (81.75)        | (107.90)       | (107.90)       |
| 4MG047 | Zottu Annuity Paul, John             | 551310 | Trust Investment Income    | 86.34          | 118.70         | 118.70         |
| 4MG047 | Zottu Annuity Paul, John             | 71CZ67 | LI&A/Trust Investment Fees | (82.12)        | (107.90)       | (107.90)       |
| 4MG048 | Zottu Annuity Paul, Margaret         | 551310 | Trust Investment Income    | 85.94          | 118.70         | 118.70         |
| 4MG048 | Zottu Annuity Paul, Margaret         | 71CZ67 | LI&A/Trust Investment Fees | (81.75)        | (107.90)       | (107.90)       |
| 4MG049 | David Ellis Gift Annuity             | 551310 | Trust Investment Income    | 245.65         | 360.99         | 360.99         |
| 4MG049 | David Ellis Gift Annuity             | 71CZ67 | LI&A/Trust Investment Fees | (233.68)       | (327.88)       | (327.88)       |
| 4MG050 | John E Garnsey Unitrust              | 551310 | Trust Investment Income    | 314.71         | 407.45         | 407.45         |
| 4MG050 | John E Garnsey Unitrust              | 71CZ67 | LI&A/Trust Investment Fees | (592.81)       | (801.01)       | (801.01)       |
| 4MG051 | Joyce Hiller Annuity Account         | 551310 | Trust Investment Income    | 148.41         | 215.95         | 215.95         |
| 4MG051 | Joyce Hiller Annuity Account         | 71CZ67 | LI&A/Trust Investment Fees | (141.19)       | (196.17)       | (196.17)       |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 551310 | Trust Investment Income    | 48.67          | 70.29          | 70.29          |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (46.29)        | (63.84)        | (63.84)        |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 551310 | Trust Investment Income    | 63.31          | 88.99          | 88.99          |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (60.21)        | (80.87)        | (80.87)        |
| 4MG054 | A Deale & K Hunter Gift Annuity      | 551310 | Trust Investment Income    | 216.56         | 318.06         | 318.06         |
| 4MG054 | A Deale & K Hunter Gift Annuity      | 71CZ67 | LI&A/Trust Investment Fees | (206.01)       | (288.88)       | (288.88)       |
| 4MG057 | Helen D Gawron Gift Annuity          | 551310 | Trust Investment Income    | 40.69          | 60.03          | 60.03          |
| 4MG057 | Helen D Gawron Gift Annuity          | 71CZ67 | LI&A/Trust Investment Fees | (38.70)        | (54.52)        | (54.52)        |
| 4MG059 | Norman & Sarah Sutherland PIF        | 551310 | Trust Investment Income    | 122.82         | 170.43         | 170.43         |
| 4MG059 | Norman & Sarah Sutherland PIF        | 71CZ67 | LI&A/Trust Investment Fees | (60.81)        | (85.52)        | (85.52)        |
| 4MG060 | Daniel McPherson PIF                 | 551310 | Trust Investment Income    | 8.16           | 258.55         | 258.55         |



## 4F - UNH Foundation

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## D - Other Changes in Net Position

## D35YIELD - Endowment return, net of amount used for operations - affiliated entities

|        |                                      |        |                            |            |            |            |
|--------|--------------------------------------|--------|----------------------------|------------|------------|------------|
| 4MG060 | Daniel McPherson PIF                 | 71CZ67 | LI&A/Trust Investment Fees | (4.04)     | (126.14)   | (126.14)   |
| 4MG061 | David & Constance Chase Gift Annuity | 551310 | Trust Investment Income    | 415.06     | 606.48     | 606.48     |
| 4MG061 | David & Constance Chase Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (394.84)   | (550.89)   | (550.89)   |
| 4MG066 | Theodore Vogel Gift Annuity Fund     | 551310 | Trust Investment Income    | 344.75     | 499.22     | 499.22     |
| 4MG066 | Theodore Vogel Gift Annuity Fund     | 71CZ67 | LI&A/Trust Investment Fees | (327.96)   | (453.50)   | (453.50)   |
| 4MG067 | Joyce Hiller Gift Annuity III        | 551310 | Trust Investment Income    | 64.06      | 92.76      | 92.76      |
| 4MG067 | Joyce Hiller Gift Annuity III        | 71CZ67 | LI&A/Trust Investment Fees | (60.93)    | (84.25)    | (84.25)    |
| 4MG068 | Dr. William Zimmerman Gift Annuity   | 551310 | Trust Investment Income    | 83.20      | 115.34     | 115.34     |
| 4MG068 | Dr. William Zimmerman Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees | (79.10)    | (104.78)   | (104.78)   |
| 4MG070 | Howard & Barbara Ross Gift Annuity   | 551310 | Trust Investment Income    | 57.79      | 79.85      | 79.85      |
| 4MG070 | Howard & Barbara Ross Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees | (54.94)    | (72.56)    | (72.56)    |
| 4MG073 | John O. Everson Gift Annuity Fund    | 551310 | Trust Investment Income    | 58.56      | 82.18      | 82.18      |
| 4MG073 | John O. Everson Gift Annuity Fund    | 71CZ67 | LI&A/Trust Investment Fees | (55.71)    | (74.69)    | (74.69)    |
| 4MG075 | John W. Dodge Gift Annuity           | 551310 | Trust Investment Income    | 138.95     | 195.59     | 195.59     |
| 4MG075 | John W. Dodge Gift Annuity           | 71CZ67 | LI&A/Trust Investment Fees | (132.18)   | (177.74)   | (177.74)   |
| 4MG076 | Robert S. Parker Gift Annuity        | 551310 | Trust Investment Income    | 0.00       | 0.00       | 0.00       |
| 4MG076 | Robert S. Parker Gift Annuity        | 71CZ67 | LI&A/Trust Investment Fees | 0.00       | 0.00       | 0.00       |
| 4MG077 | Richard & Eliza Stark Gift Annuity   | 551310 | Trust Investment Income    | 4,125.84   | 6,060.82   | 6,060.82   |
| 4MG077 | Richard & Eliza Stark Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees | (3,924.80) | (5,504.86) | (5,504.86) |
| 4MG080 | Peter & Cynthia Baute Gift Annuity   | 551310 | Trust Investment Income    | 58.71      | 82.14      | 82.14      |
| 4MG080 | Peter & Cynthia Baute Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees | (55.84)    | (74.66)    | (74.66)    |
| 4MG081 | Robert E. Herriott Gift Annuity      | 551310 | Trust Investment Income    | 872.54     | 1,259.62   | 1,259.62   |
| 4MG081 | Robert E. Herriott Gift Annuity      | 71CZ67 | LI&A/Trust Investment Fees | (830.02)   | (1,144.32) | (1,144.32) |
| 4MG083 | Donald McLeod Gift Annuity           | 551310 | Trust Investment Income    | 529.05     | 743.61     | 743.61     |
| 4MG083 | Donald McLeod Gift Annuity           | 71CZ67 | LI&A/Trust Investment Fees | (503.26)   | (675.77)   | (675.77)   |
| 4MG084 | Robert Ilgenfritz Gift Annuity       | 551310 | Trust Investment Income    | 48.65      | 69.14      | 69.14      |
| 4MG084 | Robert Ilgenfritz Gift Annuity       | 71CZ67 | LI&A/Trust Investment Fees | (46.27)    | (62.83)    | (62.83)    |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I   | 551310 | Trust Investment Income    | 629.29     | 793.44     | 793.44     |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I   | 71CZ67 | LI&A/Trust Investment Fees | (598.30)   | (720.74)   | (720.74)   |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II  | 551310 | Trust Investment Income    | 288.90     | 409.21     | 409.21     |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II  | 71CZ67 | LI&A/Trust Investment Fees | (274.81)   | (371.84)   | (371.84)   |
| 4MG087 | Sarah & Samuel Paul Annuity-III      | 551310 | Trust Investment Income    | 574.15     | 911.13     | 911.13     |
| 4MG087 | Sarah & Samuel Paul Annuity-III      | 71CZ67 | LI&A/Trust Investment Fees | (546.47)   | (828.16)   | (828.16)   |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 551310 | Trust Investment Income    | 526.94     | 747.90     | 747.90     |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (501.25)   | (679.60)   | (679.60)   |
| 4MG089 | Susan Young Gaudiello Gift Annuity   | 551310 | Trust Investment Income    | 184.90     | 265.41     | 265.41     |
| 4MG089 | Susan Young Gaudiello Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees | (175.96)   | (241.14)   | (241.14)   |
| 4MG090 | Helen L. Bruni Gift Annuity          | 551310 | Trust Investment Income    | 39.93      | 71.14      | 71.14      |
| 4MG090 | Helen L. Bruni Gift Annuity          | 71CZ67 | LI&A/Trust Investment Fees | (37.99)    | (64.46)    | (64.46)    |
| 4MG091 | Douglas Blampied Gift Annuity        | 551310 | Trust Investment Income    | 43.00      | 61.25      | 61.25      |
| 4MG091 | Douglas Blampied Gift Annuity        | 71CZ67 | LI&A/Trust Investment Fees | (40.89)    | (55.62)    | (55.62)    |
| 4MG092 | Helen B. Bruni Gift Annuity II       | 551310 | Trust Investment Income    | 57.63      | 94.54      | 94.54      |
| 4MG092 | Helen B. Bruni Gift Annuity II       | 71CZ67 | LI&A/Trust Investment Fees | (54.82)    | (85.77)    | (85.77)    |
| 4MG093 | Helen Gawron Gift Annuity            | 551310 | Trust Investment Income    | 38.03      | 56.21      | 56.21      |
| 4MG093 | Helen Gawron Gift Annuity            | 71CZ67 | LI&A/Trust Investment Fees | (36.15)    | (51.01)    | (51.01)    |
| 4MG094 | Isobel Parke Gift Annuity            | 551310 | Trust Investment Income    | 125.26     | 182.80     | 182.80     |
| 4MG094 | Isobel Parke Gift Annuity            | 71CZ67 | LI&A/Trust Investment Fees | (119.07)   | (165.93)   | (165.93)   |
| 4MG095 | Richard Aronson Gift Annuity         | 551310 | Trust Investment Income    | 65.41      | 90.74      | 90.74      |
| 4MG095 | Richard Aronson Gift Annuity         | 71CZ67 | LI&A/Trust Investment Fees | (62.20)    | (82.44)    | (82.44)    |
| 4MG097 | John C DeWitt Pooled Income Fund     | 551310 | Trust Investment Income    | 120.04     | 166.58     | 166.58     |
| 4MG097 | John C DeWitt Pooled Income Fund     | 71CZ67 | LI&A/Trust Investment Fees | (59.44)    | (83.59)    | (83.59)    |
| 4MG098 | Col Stanley L. King Jr Gift Annuity  | 551310 | Trust Investment Income    | 256.73     | 349.58     | 349.58     |
| 4MG098 | Col Stanley L. King Jr Gift Annuity  | 71CZ67 | LI&A/Trust Investment Fees | (244.16)   | (317.74)   | (317.74)   |
| 4MG099 | Pauline Calderwood Gift Annuity      | 551310 | Trust Investment Income    | 1,029.95   | 1,413.47   | 1,413.47   |
| 4MG099 | Pauline Calderwood Gift Annuity      | 71CZ67 | LI&A/Trust Investment Fees | (979.49)   | (1,284.55) | (1,284.55) |
| 4MG100 | Margo I. Jones Gift Annuity          | 551310 | Trust Investment Income    | 104.83     | 142.65     | 142.65     |
| 4MG100 | Margo I. Jones Gift Annuity          | 71CZ67 | LI&A/Trust Investment Fees | (99.69)    | (129.66)   | (129.66)   |
| 4MG102 | Martha L. Taylor Gift Annuity        | 551310 | Trust Investment Income    | 80.94      | 111.05     | 111.05     |
| 4MG102 | Martha L. Taylor Gift Annuity        | 71CZ67 | LI&A/Trust Investment Fees | (76.98)    | (100.93)   | (100.93)   |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 551310 | Trust Investment Income    | 292.73     | 411.21     | 411.21     |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (278.45)   | (373.70)   | (373.70)   |
| 4MG104 | Susan Y. Gaudiello Gift Annuity      | 551310 | Trust Investment Income    | 494.92     | 675.97     | 675.97     |
| 4MG104 | Susan Y. Gaudiello Gift Annuity      | 71CZ67 | LI&A/Trust Investment Fees | (470.69)   | (614.39)   | (614.39)   |
| 4MG105 | Helen D. Gawron Gift Annuity         | 551310 | Trust Investment Income    | 1,319.23   | 1,858.60   | 1,858.60   |
| 4MG105 | Helen D. Gawron Gift Annuity         | 71CZ67 | LI&A/Trust Investment Fees | (1,254.41) | (1,688.19) | (1,688.19) |

## 4F - UNH Foundation

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D35YIELD - Endowment return, net of amount used for operations - affiliated entities

|                                                                                    |                                     |        |                                |                |                |                 |
|------------------------------------------------------------------------------------|-------------------------------------|--------|--------------------------------|----------------|----------------|-----------------|
| 4MG106                                                                             | David Ellis Gift Annuity II         | 551310 | Trust Investment Income        | 868.79         | 1,188.00       | 1,188.00        |
| 4MG106                                                                             | David Ellis Gift Annuity II         | 71CZ67 | LI&A/Trust Investment Fees     | (826.26)       | (1,079.72)     | (1,079.72)      |
| 4MG107                                                                             | Pauline Calderwood Gift Annuity II  | 551310 | Trust Investment Income        | 768.11         | 1,071.68       | 1,071.68        |
| 4MG107                                                                             | Pauline Calderwood Gift Annuity II  | 71CZ67 | LI&A/Trust Investment Fees     | (730.40)       | (973.61)       | (973.61)        |
| 4MG108                                                                             | Margery Byers Gift Annuity          | 551310 | Trust Investment Income        | 0.00           | 0.00           | 0.00            |
| 4MG108                                                                             | Margery Byers Gift Annuity          | 71CZ67 | LI&A/Trust Investment Fees     | 0.00           | 0.00           | 0.00            |
| 4MG109                                                                             | Peter Garry Gift Annuity            | 551310 | Trust Investment Income        | 83.11          | 113.13         | 113.13          |
| 4MG109                                                                             | Peter Garry Gift Annuity            | 71CZ67 | LI&A/Trust Investment Fees     | (79.04)        | (102.82)       | (102.82)        |
| 4MG110                                                                             | Richard Brouillard Gift Annuity     | 551310 | Trust Investment Income        | 68.48          | 96.98          | 96.98           |
| 4MG110                                                                             | Richard Brouillard Gift Annuity     | 71CZ67 | LI&A/Trust Investment Fees     | (65.14)        | (88.12)        | (88.12)         |
| 4MG111                                                                             | Jeffrey Diefendorf Gift Annuity     | 551310 | Trust Investment Income        | 733.94         | 1,006.19       | 1,006.19        |
| 4MG111                                                                             | Jeffrey Diefendorf Gift Annuity     | 71CZ67 | LI&A/Trust Investment Fees     | (698.15)       | (914.68)       | (914.68)        |
| 4MG112                                                                             | John & Leita Everson Gift Annuity   | 551310 | Trust Investment Income        | 70.89          | 98.19          | 98.19           |
| 4MG112                                                                             | John & Leita Everson Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees     | (67.43)        | (89.24)        | (89.24)         |
| 4MG113                                                                             | Harry & Elinor Lott Gift Annuity    | 551310 | Trust Investment Income        | 671.83         | 942.29         | 942.29          |
| 4MG113                                                                             | Harry & Elinor Lott Gift Annuity    | 71CZ67 | LI&A/Trust Investment Fees     | (639.08)       | (856.33)       | (856.33)        |
| 4MG114                                                                             | Thomas & Hanna Chace Gift Annuity   | 551310 | Trust Investment Income        | 365.73         | 503.17         | 503.17          |
| 4MG114                                                                             | Thomas & Hanna Chace Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees     | (347.90)       | (457.39)       | (457.39)        |
| 4MG115                                                                             | Jonathan Herndon Gift Annuity       | 551310 | Trust Investment Income        | 2,094.80       | 2,882.75       | 2,882.75        |
| 4MG115                                                                             | Jonathan Herndon Gift Annuity       | 71CZ67 | LI&A/Trust Investment Fees     | (1,992.66)     | (2,620.46)     | (2,620.46)      |
| 4MG116                                                                             | Carol Cristensen Gift Annuity       | 551310 | Trust Investment Income        | 173.54         | 243.13         | 243.13          |
| 4MG116                                                                             | Carol Cristensen Gift Annuity       | 71CZ67 | LI&A/Trust Investment Fees     | (165.09)       | (220.98)       | (220.98)        |
| 4MG117                                                                             | Robert Christensen Annuity Fund     | 551310 | Trust Investment Income        | 178.27         | 249.69         | 249.69          |
| 4MG117                                                                             | Robert Christensen Annuity Fund     | 71CZ67 | LI&A/Trust Investment Fees     | (169.58)       | (226.92)       | (226.92)        |
| 4MG118                                                                             | Susan Gaudiello Gift Annuity III    | 551310 | Trust Investment Income        | 351.72         | 484.50         | 484.50          |
| 4MG118                                                                             | Susan Gaudiello Gift Annuity III    | 71CZ67 | LI&A/Trust Investment Fees     | (334.57)       | (440.42)       | (440.42)        |
| 4MG119                                                                             | Timothy Knox Gift Annuity           | 551310 | Trust Investment Income        | 343.54         | 477.66         | 477.66          |
| 4MG119                                                                             | Timothy Knox Gift Annuity           | 71CZ67 | LI&A/Trust Investment Fees     | (326.80)       | (434.14)       | (434.14)        |
| 4MG120                                                                             | Charles Schwab Gift Annuity         | 551310 | Trust Investment Income        | 190.72         | 191.40         | 191.40          |
| 4MG120                                                                             | Charles Schwab Gift Annuity         | 71CZ67 | LI&A/Trust Investment Fees     | (181.42)       | (177.13)       | (177.13)        |
| 4MG121                                                                             | Edmund & Kathleen Bergeron Annuity  | 551310 | Trust Investment Income        | 156.47         | 153.06         | 153.06          |
| 4MG121                                                                             | Edmund & Kathleen Bergeron Annuity  | 71CZ67 | LI&A/Trust Investment Fees     | (148.84)       | (141.68)       | (141.68)        |
| 4MG122                                                                             | Francis P. Garvan II Gift Annuity   | 551310 | Trust Investment Income        | 73.92          | 74.65          | 74.65           |
| 4MG122                                                                             | Francis P. Garvan II Gift Annuity   | 71CZ67 | LI&A/Trust Investment Fees     | (70.30)        | (69.07)        | (69.07)         |
| 4MG123                                                                             | Sarah K. Hall Gift Annuity          | 551310 | Trust Investment Income        | 77.52          | 75.66          | 75.66           |
| 4MG123                                                                             | Sarah K. Hall Gift Annuity          | 71CZ67 | LI&A/Trust Investment Fees     | (73.73)        | (70.03)        | (70.03)         |
| 4MG124                                                                             | A. Leonard Seeche Gift Annuity      | 551310 | Trust Investment Income        | 1,428.54       | 1,483.09       | 1,483.09        |
| 4MG124                                                                             | A. Leonard Seeche Gift Annuity      | 71CZ67 | LI&A/Trust Investment Fees     | (1,358.90)     | (1,371.97)     | (1,371.97)      |
| 4MG125                                                                             | David & Marion Ellis Gift Annuity 3 | 551310 | Trust Investment Income        | 486.05         | 0.00           | 0.00            |
| 4MG125                                                                             | David & Marion Ellis Gift Annuity 3 | 71CZ67 | LI&A/Trust Investment Fees     | (461.10)       | 0.00           | 0.00            |
| 4MGGEN                                                                             | BUDGET ONLY Life Inc & Ann UNHF     | 551310 | Trust Investment Income        | 0.00           | 0.00           | 0.00            |
| 4MGGEN                                                                             | BUDGET ONLY Life Inc & Ann UNHF     | 71CZ67 | LI&A/Trust Investment Fees     | 0.00           | 0.00           | 0.00            |
| 4TGPAY                                                                             | UNHF Endowment Distributions        | 552300 | Endowment Yield                | 0.00           | 0.00           | 841,196.40      |
| 4TGPAY                                                                             | UNHF Endowment Distributions        | 71CZ66 | Endow Payout Exp - Contra acct | 0.00           | 0.00           | (10,119,479.27) |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                     |        |                                | (8,337,400.86) | (8,099,686.32) | (17,369,036.87) |

**4F - UNH Foundation**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |                |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|----------------|-----------------|-----------------|
| 4DFADJ | UNHF Int Desig Adjustments          | 8O1080 | NonMand Tran Out-UNHF to UNH        | 50,000.00      | 44,108.31       | 44,108.31       |
| 4DFADJ | UNHF Int Desig Adjustments          | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00            | 0.00            |
| 4DG070 | UNH Foundation/Fundraising          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,162,816.65   | 1,216,167.07    | 1,216,167.07    |
| 4DG070 | UNH Foundation/Fundraising          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00            | 0.00            |
| 4DG070 | UNH Foundation/Fundraising          | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00           | 3,690.78        | 3,690.78        |
| 4DG070 | UNH Foundation/Fundraising          | 8O1039 | For Capital Projects (not R&R)      | (1,500,000.00) | (500,379.00)    | (500,379.00)    |
| 4DG170 | UNHF Internally Designated          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 50.00           | 50.00           |
| 4DG170 | UNHF Internally Designated          | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (49,460.00)    | (96,796.63)     | (96,796.63)     |
| 4DG170 | UNHF Internally Designated          | 8O1021 | NonMand Tran Out-Endow & Similar    | (540.00)       | 0.00            | 0.00            |
| 4DG170 | UNHF Internally Designated          | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00            | 0.00            |
| 4DG308 | Unrestricted Bequests               | 8O1021 | NonMand Tran Out-Endow & Similar    | (585,631.25)   | 0.00            | 0.00            |
| 4DG308 | Unrestricted Bequests               | 8O1080 | NonMand Tran Out-UNHF to UNH        | (50,000.00)    | 0.00            | 0.00            |
| 4GG012 | UNHF Gift Holding                   | 8I1080 | NonMand Tran In-UNHF to UNH         | 0.00           | 0.00            | 0.00            |
| 4GG016 | Parent's Fund                       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | (309,465.76)    | (309,465.76)    |
| 4GG016 | Parent's Fund                       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00           | (36,814.90)     | (36,814.90)     |
| 4GG016 | Parent's Fund                       | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (464.39)        | (464.39)        |
| 4GG050 | UNHF Gifts Holding                  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (23,817.00)    | 0.00            | 0.00            |
| 4GG050 | UNHF Gifts Holding                  | 8O1021 | NonMand Tran Out-Endow & Similar    | (158,564.71)   | (50,463.50)     | (50,463.50)     |
| 4GG050 | UNHF Gifts Holding                  | 8O1080 | NonMand Tran Out-UNHF to UNH        | 0.00           | 0.00            | 0.00            |
| 4GG087 | Engagement Fundraising              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00           | (3,690.78)      | (3,690.78)      |
| 4GG092 | Katie Baldwin Scholarship Fund      | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | (15,258.80)     | (15,258.80)     |
| 4GG103 | Dr Robert Kertzer Scholarship       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00           | (15,788.50)     | (15,788.50)     |
| 4GG126 | UNH Entrepreneurship Network Fund   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00           | (46,000.00)     | (46,000.00)     |
| 4GG129 | Hamel Rec Expansion - Parents       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00           | 36,814.90       | 36,814.90       |
| 4GG129 | Hamel Rec Expansion - Parents       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (40,835.62)    | 0.00            | 0.00            |
| 4GG131 | Hamel Recreation Center Expansion   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (50.00)        | 0.00            | 0.00            |
| 4GGFZZ | UNHF contributions to UNH           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (450.00)       | 0.00            | 0.00            |
| 4GGFZZ | UNHF contributions to UNH           | 8O1080 | NonMand Tran Out-UNHF to UNH        | (9,805,494.35) | (16,195,873.90) | (16,191,184.90) |
| 4MG010 | Leo Corrigan Annuity                | 8O1080 | NonMand Tran Out-UNHF to UNH        | 0.00           | 0.00            | 0.00            |
| 4MG020 | Graesser, Carl F. Jr.               | 8O1080 | NonMand Tran Out-UNHF to UNH        | 0.00           | 0.00            | 0.00            |
| 4QB001 | John H. Parsons Fund                | 8O1021 | NonMand Tran Out-Endow & Similar    | (116,122.06)   | 0.00            | 0.00            |
| 4QG004 | Parent Assn Student Enrichment      | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 297,615.15      | 297,615.15      |
| 4QG007 | John H. Parsons Fund                | 8I1021 | NonMand Tran In-Endow & Similar     | 116,122.06     | 0.00            | 0.00            |
| 4QG012 | Genevieve Clark-Internat'l Studies  | 8I1021 | NonMand Tran In-Endow & Similar     | 585,631.25     | 0.00            | 0.00            |
| 4TA004 | Class of 1948 50th Endowment        | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00            | 0.00            |
| 4TA044 | Endow for Internat'l Studies        | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TA099 | Class of 1966 Scholarship Fund      | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 100.00          | 100.00          |
| 4TA101 | Class of 1967 Internship Fund       | 8I1021 | NonMand Tran In-Endow & Similar     | 1,000.00       | 0.00            | 0.00            |
| 4TC073 | Patricia G. Power MFA in Writing    | 8I1021 | NonMand Tran In-Endow & Similar     | 2,000.00       | 0.00            | 0.00            |
| 4TC081 | Arlene Kies Enrichment for Piano    | 8I1021 | NonMand Tran In-Endow & Similar     | 28,656.35      | 0.00            | 0.00            |
| 4TD040 | Mary Papastavros '60 Chem Fund      | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TD063 | Gary R. Weisman Scholarship         | 8I1021 | NonMand Tran In-Endow & Similar     | 19,150.00      | 0.00            | 0.00            |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 8I1021 | NonMand Tran In-Endow & Similar     | 26,690.24      | 0.00            | 0.00            |
| 4TF003 | Norman Goroff Social Work Fund      | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00            | 0.00            |
| 4TF030 | Ned Helms Scholarship Fund          | 8I1021 | NonMand Tran In-Endow & Similar     | 46,557.36      | 0.00            | 0.00            |
| 4TF031 | Beth Stewart Memorial Fund          | 8I1021 | NonMand Tran In-Endow & Similar     | 20,696.00      | 0.00            | 0.00            |
| 4TS011 | Robert E. Houston Sr. Fund          | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 15,258.80       | 15,258.80       |
| 4TS021 | Guy Smith Memorial Scholarship      | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TS036 | Pizzano Football Scholarship Fund   | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TS048 | Coach Gerry Friel Basketball Schola | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TS051 | Joan & Douglas Murphy Football Scho | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TS079 | UNH Swimming and Diving Endowment   | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00            | 0.00            |
| 4TU013 | Class of 1957 Endowed Scholarship   | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00            | 0.00            |
| 4TU047 | Blake Family Scholarship Fund       | 8O1021 | NonMand Tran Out-Endow & Similar    | (26,690.24)    | 0.00            | 0.00            |
| 4TU075 | Class of 1970 Scholarship Fund      | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00           | 0.00            | 0.00            |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 51,363.50       | 51,363.50       |
| 4TX023 | Pike Coop Ext Volunteer Leadership  | 8I1021 | NonMand Tran In-Endow & Similar     | 41,045.00      | 0.00            | 0.00            |

\*\*\*Total Transfers, net (10,257,290.32) (15,605,827.65) (15,601,138.65)

**\*\*Net Above Line 14,425,941.34 (5,642,003.33) (8,840,372.54)**

**\*Net 4F - UNH Foundation 14,425,941.34 (5,642,003.33) (8,840,372.54)**

4L - UNH Foundation - UNH School of Law

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

|        |                                     |        |                     |          |           |           |
|--------|-------------------------------------|--------|---------------------|----------|-----------|-----------|
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540200 | UNHF Gifts Transfer | 100.00   | 0.00      | 0.00      |
| 4TH415 | Bruce E. Friedman Scholarship Fund  | 540200 | UNHF Gifts Transfer | 3,665.00 | 3,215.00  | 3,215.00  |
| 4TH416 | Winnie McLaughlin Scholarship Fund  | 540200 | UNHF Gifts Transfer | 475.00   | 148.00    | 148.00    |
| 4TH418 | Robert J. O'Connell Scholarship Fd  | 540200 | UNHF Gifts Transfer | 0.00     | 0.00      | 0.00      |
| 4TH424 | Douglas Wood Chairman's Schol Fund  | 540200 | UNHF Gifts Transfer | 0.00     | 16,000.00 | 16,000.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540200 | UNHF Gifts Transfer | 390.00   | 390.00    | 390.00    |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540000 | Private Gifts       | 0.00     | 0.00      | 0.00      |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540200 | UNHF Gifts Transfer | 0.00     | 0.00      | 0.00      |
| 4TH461 | Nedved Commencement Award Endow Fd  | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00      | 0.00      |
| 4TH473 | Phillips Green Defender Endowmt Fd  | 540200 | UNHF Gifts Transfer | 1,050.00 | 1,000.00  | 1,000.00  |
| 4TH475 | Wayne B. Hersher Graduation Award   | 540200 | UNHF Gifts Transfer | 0.00     | 0.00      | 0.00      |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 | UNHF Gifts Transfer | 633.21   | 500.43    | 500.43    |

\*\*\*Total Endowment and similar gifts - affiliated entities 8,313.21 21,253.43 21,253.43

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4QH500 | UNHL Operations Quasi Endow Fund    | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QH500 | UNHL Operations Quasi Endow Fund    | 552100 | Market Apprec on Investments       | 481,149.61   | (484,597.90) | (484,869.23) |
| 4QH500 | UNHL Operations Quasi Endow Fund    | 552200 | Realized Gain & Loss on Investment | (187,870.59) | (167,664.63) | (342,866.64) |
| 4QH511 | Rudman Center Quasi Endowment Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4QH511 | Rudman Center Quasi Endowment Fund  | 552100 | Market Apprec on Investments       | 29,862.13    | (30,076.15)  | (30,092.99)  |
| 4QH511 | Rudman Center Quasi Endowment Fund  | 552200 | Realized Gain & Loss on Investment | (11,660.03)  | (10,405.96)  | (21,279.72)  |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 | Market Apprec on Investments       | 3,368.58     | (3,392.72)   | (3,394.62)   |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (1,315.30)   | (1,173.84)   | (2,400.45)   |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 | Market Apprec on Investments       | 1,774.73     | (1,621.60)   | (225.87)     |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (663.11)     | (564.24)     | (1,203.65)   |
| 4TH413 | Stanley M. Brown Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH413 | Stanley M. Brown Scholarship Fund   | 552100 | Market Apprec on Investments       | 2,281.82     | (2,278.01)   | (2,120.63)   |
| 4TH413 | Stanley M. Brown Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (887.44)     | (789.06)     | (1,619.25)   |
| 4TH414 | UNHL Fac & Staff Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH414 | UNHL Fac & Staff Scholarship Fund   | 552100 | Market Apprec on Investments       | 1,543.03     | (1,554.10)   | (1,554.96)   |
| 4TH414 | UNHL Fac & Staff Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (602.49)     | (537.69)     | (1,099.56)   |
| 4TH415 | Bruce E. Friedman Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH415 | Bruce E. Friedman Scholarship Fund  | 552100 | Market Apprec on Investments       | 3,517.83     | (3,095.70)   | (3,059.01)   |
| 4TH415 | Bruce E. Friedman Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (1,368.66)   | (1,153.13)   | (2,396.21)   |
| 4TH416 | Winnie McLaughlin Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH416 | Winnie McLaughlin Scholarship Fund  | 552100 | Market Apprec on Investments       | 5,073.53     | (5,047.44)   | (4,819.03)   |
| 4TH416 | Winnie McLaughlin Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (1,975.80)   | (1,747.85)   | (3,587.80)   |
| 4TH417 | UNH Law Scholarship for Minorities  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH417 | UNH Law Scholarship for Minorities  | 552100 | Market Apprec on Investments       | 9,150.65     | (9,079.08)   | (9,084.24)   |
| 4TH417 | UNH Law Scholarship for Minorities  | 552200 | Realized Gain & Loss on Investment | (3,572.98)   | (3,188.70)   | (6,520.75)   |
| 4TH418 | Robert J. O'Connell Scholarship Fd  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH418 | Robert J. O'Connell Scholarship Fd  | 552100 | Market Apprec on Investments       | 3,589.93     | (3,615.65)   | (3,617.68)   |
| 4TH418 | Robert J. O'Connell Scholarship Fd  | 552200 | Realized Gain & Loss on Investment | (1,401.73)   | (1,250.97)   | (2,558.17)   |
| 4TH419 | Doris M. Rapee Memorial Schol Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH419 | Doris M. Rapee Memorial Schol Fund  | 552100 | Market Apprec on Investments       | 1,331.72     | (1,341.28)   | (1,342.03)   |
| 4TH419 | Doris M. Rapee Memorial Schol Fund  | 552200 | Realized Gain & Loss on Investment | (519.99)     | (464.06)     | (948.98)     |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 | Market Apprec on Investments       | 424.19       | (427.22)     | (427.46)     |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 | Realized Gain & Loss on Investment | (165.63)     | (147.82)     | (302.28)     |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 | Market Apprec on Investments       | 2,621.26     | (2,640.06)   | (2,641.54)   |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 | Realized Gain & Loss on Investment | (1,023.50)   | (913.42)     | (1,867.91)   |
| 4TH424 | Douglas Wood Chairman's Schol Fund  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH424 | Douglas Wood Chairman's Schol Fund  | 552100 | Market Apprec on Investments       | 42,208.07    | (41,043.89)  | (40,853.66)  |
| 4TH424 | Douglas Wood Chairman's Schol Fund  | 552200 | Realized Gain & Loss on Investment | (16,475.89)  | (14,699.91)  | (30,068.29)  |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 | Market Apprec on Investments       | 2,699.55     | (2,673.18)   | (2,667.25)   |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (1,051.47)   | (931.19)     | (1,910.93)   |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 | Market Apprec on Investments       | 6,576.42     | (6,604.31)   | (6,608.02)   |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 | Realized Gain & Loss on Investment | (2,567.84)   | (2,291.67)   | (4,686.36)   |
| 4TH461 | Nedved Commencement Award Endow Fd  | 552    | Gain (Loss) on Investments         | 0.00         | 0.00         | 0.00         |
| 4TH461 | Nedved Commencement Award Endow Fd  | 552100 | Market Apprec on Investments       | 2,189.20     | (1,924.80)   | (1,293.25)   |

## 4L - UNH Foundation - UNH School of Law

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

|                                                                                    |                                     |        |                                    |             |              |                |
|------------------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|-------------|--------------|----------------|
| 4TH461                                                                             | Nedved Commencement Award Endow Fd  | 552200 | Realized Gain & Loss on Investment | (860.16)    | (720.69)     | (1,496.34)     |
| 4TH462                                                                             | The Yacos Prize Endowment Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH462                                                                             | The Yacos Prize Endowment Fund      | 552100 | Market Apprec on Investments       | 2,141.56    | (2,156.93)   | (2,158.14)     |
| 4TH462                                                                             | The Yacos Prize Endowment Fund      | 552200 | Realized Gain & Loss on Investment | (836.20)    | (746.27)     | (1,526.08)     |
| 4TH471                                                                             | Alison Howland Curelop Hayward Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH471                                                                             | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments       | 24,194.98   | (22,388.17)  | (16,954.31)    |
| 4TH471                                                                             | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | (9,326.23)  | (8,222.56)   | (17,009.04)    |
| 4TH472                                                                             | Fleisher Family Endowment Fund      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH472                                                                             | Fleisher Family Endowment Fund      | 552100 | Market Apprec on Investments       | 1,067.80    | (891.42)     | (120.90)       |
| 4TH472                                                                             | Fleisher Family Endowment Fund      | 552200 | Realized Gain & Loss on Investment | (399.81)    | (342.57)     | (728.04)       |
| 4TH473                                                                             | Phillips Green Defender Endowmnt Fd | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH473                                                                             | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments       | 3,809.55    | (3,411.54)   | (3,056.39)     |
| 4TH473                                                                             | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | (1,490.19)  | (1,304.82)   | (2,681.05)     |
| 4TH474                                                                             | Bill Phinney Endowment Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH474                                                                             | Bill Phinney Endowment Fund         | 552100 | Market Apprec on Investments       | 12,658.75   | (12,749.47)  | (12,756.60)    |
| 4TH474                                                                             | Bill Phinney Endowment Fund         | 552200 | Realized Gain & Loss on Investment | (4,942.76)  | (4,411.15)   | (9,020.61)     |
| 4TH475                                                                             | Wayne B. Hersher Graduation Award   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH475                                                                             | Wayne B. Hersher Graduation Award   | 552100 | Market Apprec on Investments       | 1,456.36    | (1,466.80)   | (1,467.63)     |
| 4TH475                                                                             | Wayne B. Hersher Graduation Award   | 552200 | Realized Gain & Loss on Investment | (568.66)    | (507.50)     | (1,037.80)     |
| 4TH481                                                                             | Morton E. Goulder Endowed Chair Fd  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH481                                                                             | Morton E. Goulder Endowed Chair Fd  | 552100 | Market Apprec on Investments       | 55,810.61   | (56,210.59)  | (56,242.06)    |
| 4TH481                                                                             | Morton E. Goulder Endowed Chair Fd  | 552200 | Realized Gain & Loss on Investment | (21,791.92) | (19,448.14)  | (39,770.58)    |
| 4TH520                                                                             | UNHL Operations True Endowment Fund | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00           |
| 4TH520                                                                             | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments       | 2,408.88    | (2,386.42)   | (2,387.77)     |
| 4TH520                                                                             | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | (947.94)    | (834.88)     | (1,707.29)     |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                     |        |                                    | 428,624.42  | (947,137.15) | (1,194,109.05) |

| 4L - UNH Foundation - UNH School of Law             |                                  |        |                                 | 2017 YTD Activity | 2016 YTD Activity   | 2016 Final Activity   |
|-----------------------------------------------------|----------------------------------|--------|---------------------------------|-------------------|---------------------|-----------------------|
| <b>E - Transfers/Uncoded</b>                        |                                  |        |                                 |                   |                     |                       |
| <b>B55NTRAN - Transfers, net</b>                    |                                  |        |                                 |                   |                     |                       |
| 4QH500                                              | UNHL Operations Quasi Endow Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00              | 0.00                | 0.00                  |
| ***Total Transfers, net                             |                                  |        |                                 | 0.00              | 0.00                | 0.00                  |
| <b>**Net Above Line</b>                             |                                  |        |                                 | <b>436,937.63</b> | <b>(925,883.72)</b> | <b>(1,172,855.62)</b> |
| <b>*Net 4L - UNH Foundation - UNH School of Law</b> |                                  |        |                                 | <b>436,937.63</b> | <b>(925,883.72)</b> | <b>(1,172,855.62)</b> |

| 40 - UNH Foundation Offset         |                               |        |                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|-------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>  |                               |        |                       |                   |                   |                     |
| <b>C10PVGFT - Gifts - campuses</b> |                               |        |                       |                   |                   |                     |
| 4GGOZZ                             | UNHF Contra Gift Distribution | 540000 | Private Gifts         | 0.00              | 10,753.63         | 10,753.63           |
| 4GGOZZ                             | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer   | (9,769,944.35)    | (13,572,183.36)   | (13,567,494.36)     |
| 4GGOZZ                             | UNHF Contra Gift Distribution | 540205 | UNH Law Gifts Revenue | 0.00              | 0.00              | 0.00                |
| ***Total Gifts - campuses          |                               |        |                       | (9,769,944.35)    | (13,561,429.73)   | (13,556,740.73)     |

**40 - UNH Foundation Offset**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**D - Other Changes in Net Position**

**D15PLGCG - Plant gifts, grants and other changes, net**

|                                                     |                               |        |                                   |              |                |                |
|-----------------------------------------------------|-------------------------------|--------|-----------------------------------|--------------|----------------|----------------|
| 4GGOZZ                                              | UNHF Contra Gift Distribution | 540075 | UNHF gift pledge - new building   | 0.00         | (2,126,000.00) | (2,126,000.00) |
| 4GGOZZ                                              | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | (924,958.06) | (508,444.17)   | (508,444.17)   |
| ***Total Plant gifts, grants and other changes, net |                               |        |                                   | (924,958.06) | (2,634,444.17) | (2,634,444.17) |



| 40 - UNH Foundation Offset             |                               |        |                                  | 2017 YTD Activity   | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------|-------------------------------|--------|----------------------------------|---------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>           |                               |        |                                  |                     |                   |                     |
| <b>B55NTRAN - Transfers, net</b>       |                               |        |                                  |                     |                   |                     |
| 4GGOZZ                                 | UNHF Contra Gift Distribution | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 450.00              | 0.00              | 0.00                |
| 4GGOZZ                                 | UNHF Contra Gift Distribution | 8I1080 | NonMand Tran In-UNHF to UNH      | 9,805,494.35        | 16,152,070.95     | 16,147,381.95       |
| 4GGOZZ                                 | UNHF Contra Gift Distribution | 8O1080 | NonMand Tran Out-UNHF to UNH     | 0.00                | 43,802.95         | 43,802.95           |
| ***Total Transfers, net                |                               |        |                                  | 9,805,944.35        | 16,195,873.90     | 16,191,184.90       |
| <b>**Net Above Line</b>                |                               |        |                                  | <b>(888,958.06)</b> | <b>(0.00)</b>     | <b>(0.00)</b>       |
| <b>*Net 40 - UNH Foundation Offset</b> |                               |        |                                  | <b>(888,958.06)</b> | <b>(0.00)</b>     | <b>(0.00)</b>       |

**5K - Keene State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**A - Operating Revenues**

**A01RESTU - Resident tuition**

|                           |                               |        |                                |               |               |               |
|---------------------------|-------------------------------|--------|--------------------------------|---------------|---------------|---------------|
| 5DA110                    | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition    | 1,089,504.90  | 1,018,094.00  | 975,420.00    |
| 5U0000                    | Keene General Operating       | 510000 | Resident Undergraduate Tuition | 18,073,492.50 | 18,844,402.38 | 18,844,402.38 |
| 5U0000                    | Keene General Operating       | 510040 | Nursing-Resident Tuition       | 17,000.00     | 35,000.00     | 35,000.00     |
| 5U0000                    | Keene General Operating       | 510100 | Resident Graduate Tuition      | 301,920.00    | 341,558.00    | 341,558.00    |
| ***Total Resident tuition |                               |        |                                | 19,481,917.40 | 20,239,054.38 | 20,196,380.38 |

**A04NRTUI - Nonresident tuition**

|                              |                         |        |                                    |               |               |               |
|------------------------------|-------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 5U0000                       | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 41,322,357.88 | 40,761,735.47 | 40,761,735.47 |
| 5U0000                       | Keene General Operating | 511040 | Nursing-Non Resident Tuition       | 40,000.00     | 46,000.00     | 46,000.00     |
| 5U0000                       | Keene General Operating | 511100 | Non-Resident Graduate Tuition      | 341,040.00    | 254,515.00    | 254,515.00    |
| 5U0000                       | Keene General Operating | 512000 | NE Regional Tuition-Bachelors      | 817,475.50    | 778,960.00    | 778,960.00    |
| ***Total Nonresident tuition |                         |        |                                    | 42,520,873.38 | 41,841,210.47 | 41,841,210.47 |

**A06CNTED - Continuing education tuition**

|                                       |                          |        |                                    |              |              |              |
|---------------------------------------|--------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 5DA113                                | Continuing Ed Designated | 515505 | Paralegal Registration             | 0.00         | 0.00         | 0.00         |
| 5DP104                                | Diet Internship          | 515535 | Dietetics                          | 189,036.00   | 160,587.00   | 160,587.00   |
| 5U0000                                | Keene General Operating  | 515100 | Credit Courses-Resident Undergrad  | 363,423.00   | 257,690.00   | 257,690.00   |
| 5U0000                                | Keene General Operating  | 515105 | Credit Courses-Resident Graduate   | 31,305.00    | 37,200.00    | 37,200.00    |
| 5U0000                                | Keene General Operating  | 515200 | Credit Courses-Non Res Undergrad   | 61,824.00    | 50,585.00    | 50,585.00    |
| 5U0000                                | Keene General Operating  | 515205 | Credit Courses-Non Resident Grad   | 0.00         | 0.00         | 0.00         |
| 5U0000                                | Keene General Operating  | 515300 | Contractual Continuing Education   | 14,630.17    | 18,260.80    | 18,260.80    |
| 5U0000                                | Keene General Operating  | 515310 | CE-Weekend College                 | 23,756.00    | 19,054.00    | 19,054.00    |
| 5U0000                                | Keene General Operating  | 515440 | Summer Session Tuition-Resident    | 717,878.94   | 907,945.62   | 907,945.62   |
| 5U0000                                | Keene General Operating  | 515441 | Summer Session PY Deferred-Res     | 103,879.23   | 103,364.93   | 103,364.93   |
| 5U0000                                | Keene General Operating  | 515450 | Summer Session Tuition-Non-Res     | 858,748.40   | 945,898.01   | 945,898.01   |
| 5U0000                                | Keene General Operating  | 515451 | Summer Session PY Deferred-Non Res | 101,078.14   | 94,152.88    | 94,152.88    |
| 5U0000                                | Keene General Operating  | 515500 | Non-Credit Courses                 | 12,046.00    | 18,947.00    | 18,947.00    |
| ***Total Continuing education tuition |                          |        |                                    | 2,477,604.88 | 2,613,685.24 | 2,613,685.24 |

**A07STFEE - Student fees revenue**

|                               |                               |        |                                     |              |              |              |
|-------------------------------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5DA110                        | Global Education Office (GEO) | 516200 | Other Student Fees                  | 0.00         | 0.00         | 0.00         |
| 5DA110                        | Global Education Office (GEO) | 516202 | Other Student Fees                  | 15,250.00    | 16,100.00    | 16,100.00    |
| 5DA110                        | Global Education Office (GEO) | 516204 | Other Student Fees                  | 222,800.00   | 219,760.00   | 206,955.50   |
| 5DA110                        | Global Education Office (GEO) | 516206 | Other Student Fees                  | 13,986.10    | 20,708.00    | 20,311.00    |
| 5DA110                        | Global Education Office (GEO) | 516244 | Study Abroad Fee                    | 63,450.00    | 56,800.00    | 56,800.00    |
| 5DBUD0                        | Internally Designated - KSC   | 516    | Student Fees                        | 0.00         | 0.00         | 0.00         |
| 5DJ101                        | NCAA Athletics/Recreation     | 516505 | KSC-PSU Athletic Fee-FT             | 1,662,299.57 | 1,635,653.11 | 1,635,653.11 |
| 5DJ101                        | NCAA Athletics/Recreation     | 516510 | KSC-PSU Athletic Fee-PT             | 30,551.38    | 23,433.17    | 23,433.17    |
| 5DJ101                        | NCAA Athletics/Recreation     | 516515 | KSC-PSU CE Athletic Fee             | 1,030.25     | 746.25       | 746.25       |
| 5DP104                        | Diet Internship               | 516200 | Other Student Fees                  | 39,070.00    | 37,456.45    | 37,456.45    |
| 5DR302                        | KSC Student Activity Fee      | 516610 | Student Clubs & Orgs Fee-FT         | 727,032.90   | 732,782.64   | 732,782.64   |
| 5DR302                        | KSC Student Activity Fee      | 516620 | Student Clubs & Orgs Fee-PT         | 23,160.75    | 18,340.84    | 18,340.84    |
| 5DR302                        | KSC Student Activity Fee      | 516630 | Student Clubs & Orgs Fee-CE         | 398.36       | 288.55       | 288.55       |
| 5DR303                        | KSC Class Dues CUFS 1513      | 516242 | Class Dues                          | 38,934.63    | 39,245.00    | 39,245.00    |
| 5U0000                        | Keene General Operating       | 516012 | Course Fee-Music                    | 68,360.00    | 65,320.00    | 65,320.00    |
| 5U0000                        | Keene General Operating       | 516105 | App Fees-Resident Ug                | 162,890.00   | 223,270.00   | 223,270.00   |
| 5U0000                        | Keene General Operating       | 516110 | App Fees-Resident Grad              | 50.00        | 250.00       | 250.00       |
| 5U0000                        | Keene General Operating       | 516125 | Teacher Certification Fee           | 4,650.00     | 3,540.00     | 3,540.00     |
| 5U0000                        | Keene General Operating       | 516210 | Enrollment Service Fee              | 452,975.00   | 425,816.41   | 425,816.41   |
| 5U0000                        | Keene General Operating       | 516230 | Orientation Fees                    | 109,000.00   | 12,075.00    | 12,075.00    |
| 5U0000                        | Keene General Operating       | 516750 | Ed Tech Fee-FT                      | 1,698,689.20 | 1,671,328.44 | 1,671,328.44 |
| 5U0000                        | Keene General Operating       | 516760 | Ed Tech Fee-PT                      | 40,804.57    | 31,356.92    | 31,356.92    |
| 5U0000                        | Keene General Operating       | 516770 | Ed Tech Fee-CE                      | 15,742.30    | 11,402.70    | 11,402.70    |
| 5U0000                        | Keene General Operating       | 516780 | Academic Services Fee               | 3,000.00     | 4,100.00     | 4,100.00     |
| 5U0000                        | Keene General Operating       | 516785 | Summer Session I Ed Tech Fee        | 39,221.91    | 45,758.58    | 45,758.58    |
| 5U0000                        | Keene General Operating       | 516786 | Summer Session II Ed Tech Fee       | 5,288.65     | 5,203.14     | 5,203.14     |
| 5U0000                        | Keene General Operating       | 516A10 | Grad Tuition Differential Part Time | (5,916.95)   | (14,672.05)  | (14,672.05)  |
| ***Total Student fees revenue |                               |        |                                     | 5,432,718.62 | 5,286,063.15 | 5,272,861.65 |

**A10SFNAD - Less: student financial aid - all other**

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 722    | Other Financial Aid                 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09     | 72     | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09     | 722305 | Other Financial Aid-Scholarships    | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10       | 72     | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10       | 722305 | Other Financial Aid-Scholarships    | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12      | 722305 | Other Financial Aid-Scholarships    | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                   |              |              |              |
|--------|-------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 55C096 | CS - Aspire 09-13 to 08-14          | 722305 | Other Financial Aid-Scholarships  | 0.00         | 0.00         | 0.00         |
| 55C114 | CS - Aspire 9-15 to 8-16            | 722    | Other Financial Aid               | 0.00         | 0.00         | 0.00         |
| 55C114 | CS - Aspire 9-15 to 8-16            | 722305 | Other Financial Aid-Scholarships  | (6,274.95)   | 0.00         | 0.00         |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16     | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00         | (400.00)     | (400.00)     |
| 55C125 | CS-2016-2017 Global UGRAD Spring    | 721055 | Waivers-UG Waiver of Tuition&Fees | (8,384.00)   | 0.00         | 0.00         |
| 5DA110 | Global Education Office (GEO)       | 722305 | Other Financial Aid-Scholarships  | (31,400.00)  | (8,500.00)   | (8,500.00)   |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships  | (3,000.00)   | 0.00         | 0.00         |
| 5DE209 | KSC Parent & Family Services        | 722305 | Other Financial Aid-Scholarships  | (4,000.00)   | 0.00         | 0.00         |
| 5DP109 | Children's Literature Festival      | 722305 | Other Financial Aid-Scholarships  | 0.00         | (2,000.00)   | (2,000.00)   |
| 5DR101 | Pepsi Partnership                   | 722305 | Other Financial Aid-Scholarships  | (43,975.00)  | (45,000.00)  | (45,000.00)  |
| 5GA117 | Honors Program Gift Fund            | 722305 | Other Financial Aid-Scholarships  | 0.00         | 0.00         | 0.00         |
| 5GBUD0 | Gifts - Budget Only - KSC           | 722305 | Other Financial Aid-Scholarships  | 0.00         | 0.00         | 0.00         |
| 5GD001 | Ruth Burnham Paige Schol Payout     | 722305 | Other Financial Aid-Scholarships  | (1,450.00)   | (2,548.00)   | (2,548.00)   |
| 5GD002 | Music Dept Scholarship Payout       | 722305 | Other Financial Aid-Scholarships  | (1,121.00)   | (4,000.00)   | (4,000.00)   |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships  | (17,897.00)  | 0.00         | 0.00         |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships  | (1,084.00)   | (1,166.00)   | (1,166.00)   |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships  | (1,800.00)   | (1,500.00)   | (1,500.00)   |
| 5GD007 | Morgan, Deb Mem Scholarship payout  | 722305 | Other Financial Aid-Scholarships  | (1,750.00)   | (1,687.00)   | (1,687.00)   |
| 5GD009 | Nutrition Comm Serv Schol -Payout   | 722305 | Other Financial Aid-Scholarships  | (1,200.00)   | (1,100.00)   | (1,100.00)   |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships  | (1,103.00)   | (1,107.00)   | (1,107.00)   |
| 5GD011 | Class of 54 Education Schol-payout  | 722305 | Other Financial Aid-Scholarships  | (4,000.00)   | (1,182.00)   | (1,182.00)   |
| 5GD012 | Nelson Outstanding Band Member Awar | 722305 | Other Financial Aid-Scholarships  | (100.00)     | (150.00)     | (150.00)     |
| 5GD013 | Dr Y Scholarship Endow - Payout     | 722305 | Other Financial Aid-Scholarships  | (1,436.00)   | (750.00)     | (750.00)     |
| 5GD014 | Matt Paul RA Meml Awd - Payout      | 722305 | Other Financial Aid-Scholarships  | (700.00)     | (600.00)     | (600.00)     |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | 0.00         | 0.00         |
| 5GD017 | Sandra Ellison Mem'l Schol Endow    | 722305 | Other Financial Aid-Scholarships  | (3,350.00)   | (10,685.00)  | (10,685.00)  |
| 5GD018 | Olive F Jennison Award Endow-Curr   | 722305 | Other Financial Aid-Scholarships  | (2,000.00)   | 0.00         | 0.00         |
| 5GD020 | UNIQUE Endowment Allocation Plan    | 720102 | NBFA-UG UNIQUE Grant              | (207,000.00) | (243,752.00) | (243,752.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan    | 722305 | Other Financial Aid-Scholarships  | 0.00         | 0.00         | 0.00         |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships  | (750.00)     | (1,500.00)   | (1,500.00)   |
| 5GD023 | Dizard Annual American Studies Awar | 722305 | Other Financial Aid-Scholarships  | (300.00)     | (300.00)     | (300.00)     |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships  | (118,370.00) | (142,295.00) | (142,295.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships  | (787.00)     | (772.00)     | (772.00)     |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp  | 722305 | Other Financial Aid-Scholarships  | (34,000.00)  | (40,000.00)  | (40,000.00)  |
| 5GD028 | Special Financial Aid Scholarship   | 722305 | Other Financial Aid-Scholarships  | (8,500.00)   | 0.00         | 0.00         |
| 5GD029 | Peter H. Batchelder Scholarship Fd  | 722305 | Other Financial Aid-Scholarships  | (13,500.00)  | (17,500.00)  | (17,500.00)  |
| 5GD030 | Bureau Education Schol Payout       | 722305 | Other Financial Aid-Scholarships  | (2,050.00)   | (1,560.00)   | (1,560.00)   |
| 5GD031 | Eder Creative Writing Schol Payout  | 722305 | Other Financial Aid-Scholarships  | 0.00         | (2,268.00)   | (2,268.00)   |
| 5GD033 | John Michael Delehanty Arts Schol   | 722305 | Other Financial Aid-Scholarships  | (500.00)     | 0.00         | 0.00         |
| 5GD034 | Fred Fosher Excellence in Writing A | 722305 | Other Financial Aid-Scholarships  | 0.00         | (2,100.00)   | (2,100.00)   |
| 5GD035 | Cornelius R Lyle II Scholarship     | 722305 | Other Financial Aid-Scholarships  | (1,500.00)   | (1,769.00)   | (1,769.00)   |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout  | 722305 | Other Financial Aid-Scholarships  | (410.00)     | (1,000.00)   | (1,000.00)   |
| 5GD037 | Maynard Waltz Memorial Awd Payout   | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | (1,200.00)   | (1,200.00)   |
| 5GD038 | Monadnock Nonprofit Employees Schol | 721051 | Waivers-Continuing Ed Waivers     | 0.00         | 0.00         | 0.00         |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships  | 0.00         | 0.00         | 0.00         |
| 5GD041 | Ruth Berman Mellon Music Schlrshp   | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 5GD042 | Gilbert LeVine Mellon Chmstry Schl  | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 5GD043 | Bruce LeVine Mellon Film Stdy Schl  | 722305 | Other Financial Aid-Scholarships  | 0.00         | (1,000.00)   | (1,000.00)   |
| 5GD044 | Bruce LeVine Mellon Hlclst&Gen Schl | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 5GD045 | Brackett, Teacher Ed Scholarship    | 722305 | Other Financial Aid-Scholarships  | (3,035.00)   | (2,000.00)   | (2,000.00)   |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722120 | Undergrad Fin Aid Offset          | 520.00       | 0.00         | 0.00         |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships  | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 5GD047 | Class of 1961 Scholarship - Payout  | 722305 | Other Financial Aid-Scholarships  | (3,000.00)   | (3,561.00)   | (3,561.00)   |
| 5GD048 | Bruce LeVine Mellon Hnrs Prgrm Awd  | 722305 | Other Financial Aid-Scholarships  | 0.00         | (1,000.00)   | (1,000.00)   |
| 5GD049 | Mary Yelda Music Schlrshp-Payout    | 722305 | Other Financial Aid-Scholarships  | (600.00)     | (850.00)     | (850.00)     |
| 5GD050 | Waterhouse, John Schol-payout       | 722305 | Other Financial Aid-Scholarships  | (5,375.00)   | (4,000.00)   | (4,000.00)   |
| 5GD051 | Markem-Imaje Schol-Chem TDS         | 722305 | Other Financial Aid-Scholarships  | (7,000.00)   | (9,000.00)   | (9,000.00)   |
| 5GD052 | Bruce LeVine Mellon TDS Award       | 722305 | Other Financial Aid-Scholarships  | (3,000.00)   | (1,500.00)   | (1,500.00)   |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships  | (1,200.00)   | (1,200.00)   | (1,200.00)   |
| 5GD054 | Barbara & Richard Peterson -Payout  | 722305 | Other Financial Aid-Scholarships  | (1,500.00)   | (2,018.00)   | (2,018.00)   |
| 5GD055 | Carroll Lehman Award - Music        | 722305 | Other Financial Aid-Scholarships  | 0.00         | (100.00)     | (100.00)     |
| 5GD056 | Adams, William Geography End Schol  | 722305 | Other Financial Aid-Scholarships  | (400.00)     | (500.00)     | (500.00)     |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur   | 722305 | Other Financial Aid-Scholarships  | (1,619.00)   | (600.00)     | (600.00)     |
| 5GD059 | Judith G & John H Moody Schl-Cur    | 722305 | Other Financial Aid-Scholarships  | (1,175.00)   | (1,000.00)   | (1,000.00)   |
| 5GD060 | First Generation Student Schl Fund  | 722305 | Other Financial Aid-Scholarships  | (315.00)     | 0.00         | 0.00         |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                  |              |             |             |
|--------|-------------------------------------|--------|----------------------------------|--------------|-------------|-------------|
| 5GD061 | LeVine Mellon Dance Scholarship     | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)  | (1,000.00)  |
| 5GD062 | Sherry Bovinet Schl Payout          | 722305 | Other Financial Aid-Scholarships | (250.00)     | 0.00        | 0.00        |
| 5GD064 | LeVine Mellon Nurse of the Future   | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)  | (1,000.00)  |
| 5GD065 | Lindberg-LaCroix Veterans schl-C    | 722305 | Other Financial Aid-Scholarships | (2,815.00)   | (750.00)    | (750.00)    |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)  | (1,000.00)  |
| 5GD067 | Carl Granquist History Award        | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 5GD068 | Promise Kept Book Fund              | 722120 | Undergrad Fin Aid Offset         | 250.00       | 0.00        | 0.00        |
| 5GD068 | Promise Kept Book Fund              | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,250.00)  | (1,250.00)  |
| 5GD069 | Hrynowski Memorial Award            | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 5GD070 | Business Partners' Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (22,000.00)  | (9,000.00)  | (9,000.00)  |
| 5GD071 | CALL Wonderment Schl Fund           | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | 0.00        | 0.00        |
| 5GD072 | Foster Schl Occupational H & S-Cur  | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)  | (1,000.00)  |
| 5GD073 | Ella Keene Teacher of the Future    | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,000.00)  | (1,000.00)  |
| 5GD074 | Brighton Business Managment Schl    | 722305 | Other Financial Aid-Scholarships | (1,200.00)   | 0.00        | 0.00        |
| 5GD076 | Bruce LeVine Mellon Fine Arts Schl  | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | 0.00        | 0.00        |
| 5GD080 | Fenton Fmly Disp Automotive Design  | 722305 | Other Financial Aid-Scholarships | (2,000.00)   | 0.00        | 0.00        |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | 0.00        | 0.00        |
| 5GD082 | Robert J. Owen Sr Mem Scholarship   | 722305 | Other Financial Aid-Scholarships | (3,000.00)   | 0.00        | 0.00        |
| 5GD083 | Dr. Benaquist Film Studies Award    | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | 0.00        | 0.00        |
| 5GE202 | General Scholarship Payout Fund     | 722305 | Other Financial Aid-Scholarships | (11,300.00)  | (11,863.00) | (11,863.00) |
| 5GE203 | Van Rossum Scholarship Payout       | 722305 | Other Financial Aid-Scholarships | (539.00)     | (540.00)    | (540.00)    |
| 5GE204 | Travis-Grace Scholarship Payout     | 722305 | Other Financial Aid-Scholarships | (1,114.00)   | (1,106.00)  | (1,106.00)  |
| 5GE205 | Hubbard Scholarship Fund            | 722305 | Other Financial Aid-Scholarships | (87,312.00)  | (92,261.00) | (92,261.00) |
| 5GE206 | Ketcham Scholarship Fund            | 722305 | Other Financial Aid-Scholarships | (1,274.00)   | (1,278.00)  | (1,278.00)  |
| 5GE207 | Volunteer Service Payout Fund       | 722305 | Other Financial Aid-Scholarships | (621.00)     | (622.00)    | (622.00)    |
| 5GE208 | Women's Educ Opp Grant              | 722305 | Other Financial Aid-Scholarships | (4,180.00)   | (4,333.50)  | (4,333.50)  |
| 5GE209 | Travelli Scholars Program           | 722305 | Other Financial Aid-Scholarships | (105,000.00) | (99,100.00) | (99,100.00) |
| 5GE210 | AAUW Graduate Scholarship           | 722305 | Other Financial Aid-Scholarships | (2,500.00)   | (2,000.00)  | (2,000.00)  |
| 5GE211 | Alice Alying Scholarship            | 722305 | Other Financial Aid-Scholarships | (40,000.00)  | (40,000.00) | (40,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout    | 722305 | Other Financial Aid-Scholarships | (850.00)     | (836.00)    | (836.00)    |
| 5GE213 | People's United Bank Schlrschp Cur  | 722305 | Other Financial Aid-Scholarships | (2,184.00)   | (2,193.00)  | (2,193.00)  |
| 5GE214 | J. Kontinos Scholarship Payout      | 722305 | Other Financial Aid-Scholarships | (776.00)     | (778.00)    | (778.00)    |
| 5GE215 | L.S. Hubbard Scholarship Payout     | 722305 | Other Financial Aid-Scholarships | (2,520.00)   | (5,900.00)  | (5,900.00)  |
| 5GE216 | Paul J Holloway Scholarship Payout  | 722305 | Other Financial Aid-Scholarships | (2,300.00)   | (2,157.00)  | (2,157.00)  |
| 5GE217 | Class of '39 Intl Educ Fund         | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 5GE218 | Parent Assn Scholarship Payout      | 722305 | Other Financial Aid-Scholarships | (1,700.00)   | (2,351.00)  | (2,351.00)  |
| 5GE219 | Anna I Rausch Scholarship Payout    | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 5GE220 | Filomena Romano Raich Schol Payout  | 722305 | Other Financial Aid-Scholarships | (6,814.00)   | (6,835.00)  | (6,835.00)  |
| 5GE221 | Christine Young Chadwick Schol      | 722305 | Other Financial Aid-Scholarships | (775.00)     | (755.00)    | (755.00)    |
| 5GE222 | Agnes Lindsay Trust                 | 722305 | Other Financial Aid-Scholarships | (4,050.00)   | (4,475.00)  | (4,475.00)  |
| 5GE240 | A & S Thomas Jr Gift                | 722305 | Other Financial Aid-Scholarships | (749.00)     | (750.00)    | (750.00)    |
| 5GE241 | Jesse Davis '37 Schol Payout        | 722120 | Undergrad Fin Aid Offset         | 0.00         | 0.00        | 0.00        |
| 5GE241 | Jesse Davis '37 Schol Payout        | 722305 | Other Financial Aid-Scholarships | (1,150.00)   | 0.00        | 0.00        |
| 5GE242 | Lucille Davis '38 Schol Payout      | 722305 | Other Financial Aid-Scholarships | 0.00         | (547.00)    | (547.00)    |
| 5GE247 | Alta Townes Mem Dance Payout        | 722305 | Other Financial Aid-Scholarships | (1,300.00)   | (1,200.00)  | (1,200.00)  |
| 5GE248 | Annual Cash Awards-to be broken out | 722305 | Other Financial Aid-Scholarships | (5,440.00)   | 0.00        | 0.00        |
| 5GE250 | Stephanie & Joseph Baute Schol.     | 722305 | Other Financial Aid-Scholarships | (34,914.00)  | (7,011.00)  | (7,011.00)  |
| 5GE251 | CFNH Leadership Award               | 722305 | Other Financial Aid-Scholarships | (480.00)     | (450.00)    | (450.00)    |
| 5GE252 | Clarke Dist Safety Sch Payout       | 722305 | Other Financial Aid-Scholarships | 0.00         | (1,200.00)  | (1,200.00)  |
| 5GE254 | D Hickey-D Andrews Payout           | 722305 | Other Financial Aid-Scholarships | 0.00         | 0.00        | 0.00        |
| 5GE256 | Resident Assistant Award Payout     | 722305 | Other Financial Aid-Scholarships | (700.00)     | (1,499.00)  | (1,499.00)  |
| 5GE259 | J H Grilli-Apt Mem Payout           | 722305 | Other Financial Aid-Scholarships | (7,113.00)   | (806.00)    | (806.00)    |
| 5GE260 | Hollis B Robbins Mem Payout         | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (907.00)    | (907.00)    |
| 5GE261 | Hildebrandt Holocaust Payout        | 722305 | Other Financial Aid-Scholarships | (1,000.00)   | (1,500.00)  | (1,500.00)  |
| 5GE262 | Danny Paul Hunter Mem Payout        | 722305 | Other Financial Aid-Scholarships | (1,950.00)   | (930.00)    | (930.00)    |
| 5GE263 | Joseph Grilli Scholarship Payout    | 722305 | Other Financial Aid-Scholarships | (643.00)     | 0.00        | 0.00        |
| 5GE264 | Kalich Family Dietetics Payout      | 722120 | Undergrad Fin Aid Offset         | 0.00         | 0.00        | 0.00        |
| 5GE264 | Kalich Family Dietetics Payout      | 722305 | Other Financial Aid-Scholarships | (500.00)     | 0.00        | 0.00        |
| 5GE266 | Mary/Erik Hamilton Sch Payout       | 722305 | Other Financial Aid-Scholarships | (880.00)     | (1,050.00)  | (1,050.00)  |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout  | 722305 | Other Financial Aid-Scholarships | (2,500.00)   | (12,000.00) | (12,000.00) |
| 5GE268 | Liberty Mutual Math Endow Payout    | 722305 | Other Financial Aid-Scholarships | (870.00)     | (850.00)    | (850.00)    |
| 5GE273 | 911 Scholarship Gift Fund           | 722305 | Other Financial Aid-Scholarships | 0.00         | (606.00)    | (606.00)    |
| 5GE294 | AAUW - Undergrad Diversity Annual   | 722305 | Other Financial Aid-Scholarships | (1,500.00)   | (1,500.00)  | (1,500.00)  |
| 5GE318 | Class of 1964 Gift fund             | 722305 | Other Financial Aid-Scholarships | (1,500.00)   | (1,500.00)  | (1,500.00)  |
| 5GEZ01 | Maxfield Young Mem Schol Endow      | 722305 | Other Financial Aid-Scholarships | (7,800.00)   | (7,500.00)  | (7,500.00)  |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                     |                |                |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5GEZ02 | Harry C Tebbetts Scholarhp Endow    | 722305 | Other Financial Aid-Scholarships    | (64,679.00)    | (65,000.00)    | (65,000.00)    |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol  | 722305 | Other Financial Aid-Scholarships    | (1,050.00)     | (1,100.00)     | (1,100.00)     |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol  | 722305 | Other Financial Aid-Scholarships    | (1,600.00)     | (1,500.00)     | (1,500.00)     |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol     | 722305 | Other Financial Aid-Scholarships    | (600.00)       | (1,250.00)     | (1,250.00)     |
| 5GEZ06 | KSC Student Memorial Schol Endow    | 722305 | Other Financial Aid-Scholarships    | (10,325.00)    | (10,200.00)    | (10,200.00)    |
| 5GEZ07 | Fred Simmons Memorial Schol Endow   | 722305 | Other Financial Aid-Scholarships    | (2,700.00)     | (2,500.00)     | (2,500.00)     |
| 5GEZ08 | KSC Family Assistance Schol Endow   | 722305 | Other Financial Aid-Scholarships    | (2,800.00)     | (2,700.00)     | (2,700.00)     |
| 5GEZ09 | KSC Alumni Association Schol Endow  | 722305 | Other Financial Aid-Scholarships    | (16,350.00)    | (16,600.00)    | (16,600.00)    |
| 5GEZ10 | David C. Staples Memorial Schol     | 722305 | Other Financial Aid-Scholarships    | (10,000.00)    | (12,000.00)    | (12,000.00)    |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol    | 722305 | Other Financial Aid-Scholarships    | (2,000.00)     | (2,000.00)     | (2,000.00)     |
| 5GEZ12 | Teacher Education Scholarship       | 722305 | Other Financial Aid-Scholarships    | (8,000.00)     | (7,500.00)     | (7,500.00)     |
| 5GEZ13 | Giovannangeli Family Schol Endow    | 722305 | Other Financial Aid-Scholarships    | (500.00)       | (1,000.00)     | (1,000.00)     |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships    | (2,100.00)     | (2,100.00)     | (2,100.00)     |
| 5GEZ15 | Leona Day Henderson '18 Schol       | 722305 | Other Financial Aid-Scholarships    | (6,500.00)     | (6,300.00)     | (6,300.00)     |
| 5GEZ16 | David Hatch Battenfeld Mem. Award   | 722120 | Undergrad Fin Aid Offset            | 0.00           | 50.00          | 50.00          |
| 5GEZ16 | David Hatch Battenfeld Mem. Award   | 722305 | Other Financial Aid-Scholarships    | (500.00)       | (500.00)       | (500.00)       |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships    | 0.00           | (5,075.00)     | (5,075.00)     |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow  | 722305 | Other Financial Aid-Scholarships    | (1,250.00)     | (1,150.00)     | (1,150.00)     |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships    | (580.00)       | (550.00)       | (550.00)       |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships    | (450.00)       | (500.00)       | (500.00)       |
| 5GEZ22 | Aubrey Thomas '62 Biology Award     | 722120 | Undergrad Fin Aid Offset            | 0.00           | 0.00           | 0.00           |
| 5GEZ22 | Aubrey Thomas '62 Biology Award     | 722305 | Other Financial Aid-Scholarships    | (800.00)       | (675.00)       | (675.00)       |
| 5GEZ34 | Rosensaft Scholarship Endowment     | 722305 | Other Financial Aid-Scholarships    | (1,550.00)     | (1,500.00)     | (1,500.00)     |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow    | 722305 | Other Financial Aid-Scholarships    | (1,900.00)     | (900.00)       | (900.00)       |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships    | (3,100.00)     | 0.00           | 0.00           |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships    | (1,900.00)     | (2,200.00)     | (2,200.00)     |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships    | (1,500.00)     | (3,280.00)     | (3,280.00)     |
| 5GEZ48 | Norma W. Walker '51 Schol Endow     | 722305 | Other Financial Aid-Scholarships    | (1,300.00)     | (1,150.00)     | (1,150.00)     |
| 5GEZ49 | Ann C Peters Scholarship            | 722305 | Other Financial Aid-Scholarships    | (700.00)       | (725.00)       | (725.00)       |
| 5GEZ50 | Class of 1958 Teacher Ed Payout     | 722305 | Other Financial Aid-Scholarships    | (2,000.00)     | (1,000.00)     | (1,000.00)     |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout  | 722305 | Other Financial Aid-Scholarships    | (43,560.00)    | (48,985.00)    | (48,985.00)    |
| 5GEZ52 | Class of 1960 Scholarship Payout    | 722305 | Other Financial Aid-Scholarships    | (3,000.00)     | (2,000.00)     | (2,000.00)     |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships    | (3,200.00)     | (3,200.00)     | (3,200.00)     |
| 5GEZ54 | Class of 1962 Scholarship - payout  | 722305 | Other Financial Aid-Scholarships    | (1,500.00)     | (1,500.00)     | (1,500.00)     |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl      | 722305 | Other Financial Aid-Scholarships    | (1,175.00)     | (1,250.00)     | (1,250.00)     |
| 5GEZ56 | Megna Family Endowed Schl           | 722305 | Other Financial Aid-Scholarships    | (1,000.00)     | (1,150.00)     | (1,150.00)     |
| 5GEZ57 | Dr. Howard Smith Schl -C            | 722305 | Other Financial Aid-Scholarships    | (3,800.00)     | (3,000.00)     | (3,000.00)     |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 722305 | Other Financial Aid-Scholarships    | (2,000.00)     | 0.00           | 0.00           |
| 5GEZ60 | History Scholarship Fund Current    | 722305 | Other Financial Aid-Scholarships    | (8,233.00)     | (4,000.00)     | (4,000.00)     |
| 5GEZ62 | Leonard End. Schl in Music Cur      | 722305 | Other Financial Aid-Scholarships    | (1,500.00)     | 0.00           | 0.00           |
| 5GH127 | Thorne/Art Fellowship-Payout        | 722305 | Other Financial Aid-Scholarships    | (3,000.00)     | (3,000.00)     | (3,000.00)     |
| 5GH133 | Susan Herman Award H&G Aware - Cur  | 722305 | Other Financial Aid-Scholarships    | (1,000.00)     | (1,500.00)     | (1,500.00)     |
| 5GP102 | Thomas J Crowley Award              | 722305 | Other Financial Aid-Scholarships    | (300.00)       | 0.00           | 0.00           |
| 5GP136 | SPDI Gift Fund                      | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 720    | Merit, Need, Entitlements           | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 720048 | MBFA-KSC President's Scholarship    | (1,783,650.00) | (743,750.00)   | (743,750.00)   |
| 5U0000 | Keene General Operating             | 720050 | MBFA-KSC Talent Scholarship         | (65,700.00)    | (62,625.00)    | (62,625.00)    |
| 5U0000 | Keene General Operating             | 720052 | MBFA-KSC Incentive                  | (28,500.00)    | (39,000.00)    | (39,000.00)    |
| 5U0000 | Keene General Operating             | 720054 | MBFA-KSC Education Enrichment Award | (4,045,163.00) | (3,163,476.00) | (3,163,476.00) |
| 5U0000 | Keene General Operating             | 720056 | MBFA-KSC Family Tuition Grant       | (52,863.00)    | (57,875.00)    | (57,875.00)    |
| 5U0000 | Keene General Operating             | 720058 | MBFA-KSC Dean's Scholarship         | (2,673,213.00) | (1,551,325.00) | (1,551,325.00) |
| 5U0000 | Keene General Operating             | 720059 | MBFA - KSC Transfer Merit Award     | (87,000.00)    | (61,000.00)    | (61,000.00)    |
| 5U0000 | Keene General Operating             | 720060 | MBFA-KSC Internatl Studies Schlrsip | (8,384.00)     | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 720061 | MBFA - NH Transfer Connection Schol | 0.00           | (500.00)       | (500.00)       |
| 5U0000 | Keene General Operating             | 720062 | MBFA - KSC Leadership Award         | (47,000.00)    | (65,000.00)    | (65,000.00)    |
| 5U0000 | Keene General Operating             | 720063 | MBFA - KSC Stdts w Promise          | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 720064 | MBFA - KSC PURE                     | 0.00           | (500.00)       | (500.00)       |
| 5U0000 | Keene General Operating             | 720072 | MBFA-UG STEM Scholarship            | (87,250.00)    | (66,500.00)    | (66,500.00)    |
| 5U0000 | Keene General Operating             | 720100 | Need Based Financial Aid            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 720125 | NBFA-UG SEOG Matching               | (119,151.00)   | (119,151.00)   | (119,151.00)   |
| 5U0000 | Keene General Operating             | 720165 | NBFA-KSC KTS Scholarship            | (7,401,270.00) | (6,977,942.00) | (6,977,942.00) |
| 5U0000 | Keene General Operating             | 720172 | NBFA-KSC Summer Grants              | (41,250.00)    | (67,750.00)    | (67,750.00)    |
| 5U0000 | Keene General Operating             | 721060 | Waivers-War Orphan Scholarship      | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 721062 | Waivers-Foster Children XV188-D:43  | (39,912.00)    | (12,938.00)    | (12,938.00)    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - all other**

|          |                                         |        |                                |                 |                 |                 |
|----------|-----------------------------------------|--------|--------------------------------|-----------------|-----------------|-----------------|
| 5U0000   | Keene General Operating                 | 721065 | Waivers-Natl Guard Scholarship | (69,923.00)     | (31,385.00)     | (31,385.00)     |
| 5U0000   | Keene General Operating                 | 721070 | Waivers-Senior Citizens Waiver | (57,159.00)     | (69,632.00)     | (69,632.00)     |
| 5U0000   | Keene General Operating                 | 721145 | Asstship-Grad Asst Tuition     | 0.00            | (1,000.00)      | (1,000.00)      |
| 5U0000   | Keene General Operating                 | 721150 | Asstship-Co-op Teaching        | (18,630.00)     | (18,822.00)     | (18,822.00)     |
| 5U0000   | Keene General Operating                 | 722120 | Undergrad Fin Aid Offset       | (770.00)        | (50.00)         | (50.00)         |
| ***Total | Less: student financial aid - all other |        |                                | (17,792,993.95) | (14,238,620.50) | (14,238,620.50) |

**A10SFNAD - Less: student financial aid - grants and contracts**

|          |                                                    |        |                                     |                |                |                |
|----------|----------------------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 53E028   | IHE Career Transition                              | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 53ZU14   | UNIQUE Annual Allocation - FY14                    | 720    | Merit, Need, Entitlements           | 0.00           | 0.00           | 0.00           |
| 53ZU14   | UNIQUE Annual Allocation - FY14                    | 720102 | NBFA-UG UNIQUE Grant                | 0.00           | 0.00           | 0.00           |
| 53ZU15   | UNIQUE Annual Allocation - FY15                    | 720102 | NBFA-UG UNIQUE Grant                | 0.00           | 0.00           | 0.00           |
| 53ZU16   | UNIQUE Annual Allocation - FY16                    | 720102 | NBFA-UG UNIQUE Grant                | 0.00           | (131,683.00)   | (131,683.00)   |
| 53ZU17   | UNIQUE Annual Allocation - FY17                    | 720102 | NBFA-UG UNIQUE Grant                | (123,183.00)   | 0.00           | 0.00           |
| 54N009   | Pds Partnership                                    | 72     | Financial Aid / Participant Support | 0.00           | 0.00           | 0.00           |
| 54N260   | UGRAD-Pakistan 12-13 to 6-14                       | 722300 | Other Financial Aid                 | 0.00           | 0.00           | 0.00           |
| 54N260   | UGRAD-Pakistan 12-13 to 6-14                       | 722315 | Other Financial Aid-Tuition Grants  | 0.00           | 0.00           | 0.00           |
| 54N286   | UGRAD-Pakistan 1-15 to 6-15                        | 722315 | Other Financial Aid-Tuition Grants  | 0.00           | 0.00           | 0.00           |
| 54N307   | UGRAD-Pakistan 1-16 to 6-16                        | 722315 | Other Financial Aid-Tuition Grants  | 0.00           | (11,570.00)    | (11,570.00)    |
| 54N328   | 2016-2017 Global UGRAD-Spring                      | 722315 | Other Financial Aid-Tuition Grants  | (24,003.00)    | 0.00           | 0.00           |
| 54N329   | UGRAD-Pakistan 12-16 to 05-17                      | 722315 | Other Financial Aid-Tuition Grants  | (12,001.50)    | 0.00           | 0.00           |
| 54ZKSC   | Restricted Rev Adjustment- KSC                     | 7223   | Other Financial Aid                 | 0.00           | 0.00           | 0.00           |
| 584027   | Seog 03                                            | 720125 | NBFA-UG SEOG Matching               | 0.00           | 0.00           | 0.00           |
| 584027   | Seog 03                                            | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584062   | Aspire 09/06-08/07                                 | 72     | Financial Aid / Participant Support | 0.00           | 0.00           | 0.00           |
| 584062   | Aspire 09/06-08/07                                 | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584073   | Aspire 09/07 - 08/08                               | 72     | Financial Aid / Participant Support | 0.00           | 0.00           | 0.00           |
| 584073   | Aspire 09/07 - 08/08                               | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584082   | Aspire 09/08 - 08/09                               | 72     | Financial Aid / Participant Support | 0.00           | 0.00           | 0.00           |
| 584082   | Aspire 09/08 - 08/09                               | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584091   | Aspire 09/09 - 08/10                               | 72     | Financial Aid / Participant Support | 0.00           | 0.00           | 0.00           |
| 584091   | Aspire 09/09 - 08/10                               | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584112   | Upward Bound 6-11 to 5-12                          | 722    | Other Financial Aid                 | 0.00           | 0.00           | 0.00           |
| 584113   | Aspire 9-11 to 8-12                                | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584121   | Aspire 09-12 to 08-13                              | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584122   | Pell 07-13 to 06-14                                | 720127 | NBFA-UG Pell                        | 0.00           | 0.00           | 0.00           |
| 584129   | Aspire 09-13 to 08-14                              | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584130   | Pell 07-14 to 06-15                                | 720127 | NBFA-UG Pell                        | 0.00           | (1,225.00)     | (1,225.00)     |
| 584131   | SEOG 07-14 to 06-15                                | 720125 | NBFA-UG SEOG Matching               | 0.00           | 0.00           | 0.00           |
| 584131   | SEOG 07-14 to 06-15                                | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584137   | Aspire 9-14 to 8-15                                | 722305 | Other Financial Aid-Scholarships    | 0.00           | 0.00           | 0.00           |
| 584138   | Pell 07-15 to 06-16                                | 720127 | NBFA-UG Pell                        | 0.00           | (4,245,868.00) | (4,245,868.00) |
| 584139   | SEOG 07-15 to 06-16                                | 720125 | NBFA-UG SEOG Matching               | 0.00           | 119,151.00     | 119,151.00     |
| 584139   | SEOG 07-15 to 06-16                                | 722305 | Other Financial Aid-Scholarships    | 0.00           | (476,604.00)   | (476,604.00)   |
| 584145   | Aspire 9-15 to 8-16                                | 722305 | Other Financial Aid-Scholarships    | 6,274.95       | (28,275.00)    | (28,275.00)    |
| 584149   | SEOG 07-2016 to 06-2017                            | 720125 | NBFA-UG SEOG Matching               | 119,151.00     | 0.00           | 0.00           |
| 584149   | SEOG 07-2016 to 06-2017                            | 722305 | Other Financial Aid-Scholarships    | (457,320.00)   | 0.00           | 0.00           |
| 584150   | Pell 07-2016 to 06-2017                            | 720127 | NBFA-UG Pell                        | (3,949,786.00) | 0.00           | 0.00           |
| 584153   | Aspire 9-1-16 to 8-31-17                           | 722305 | Other Financial Aid-Scholarships    | (24,500.00)    | 0.00           | 0.00           |
| ***Total | Less: student financial aid - grants and contracts |        |                                     | (4,465,367.55) | (4,776,074.00) | (4,776,074.00) |

**A15GVGRC - Grant and Contracts - direct revenues**

|        |                                      |        |                   |            |            |            |
|--------|--------------------------------------|--------|-------------------|------------|------------|------------|
| 517003 | OSHA Consult 10-13 to 9-14           | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15           | 530000 | Federal Programs  | 0.00       | 108,316.74 | 108,316.74 |
| 517005 | OSHA Consult 10-15 to 9-16           | 530000 | Federal Programs  | 109,904.88 | 327,795.12 | 327,795.12 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 530000 | Federal Programs  | 298,047.87 | 0.00       | 0.00       |
| 53A001 | IPM Practices & the Apple Growing    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D005 | Governor's Success 7/07-6/08         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D007 | Governors Success 07/08 - 06/09      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D011 | NPA Assessment 3/10 - 6/10           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D012 | NH-Responds Two 7/10 - 6/12          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                        |        |                                    |            |            |            |
|--------|----------------------------------------|--------|------------------------------------|------------|------------|------------|
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14     | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15        | 530100 | NH State Programs                  | (884.29)   | 2,380.96   | 2,380.96   |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16    | 530100 | NH State Programs                  | 8.50       | 96,259.90  | 96,259.90  |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15       | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16        | 530100 | NH State Programs                  | 2,704.99   | 104,155.17 | 104,155.17 |
| 53D025 | Poet Lrt Rsrvt Microfilm 7-15 to 6-16  | 530100 | NH State Programs                  | 0.00       | 10,000.00  | 10,000.00  |
| 53D026 | Physical Activity Consult 5-16 to 6-16 | 530100 | NH State Programs                  | 797.22     | 28,202.78  | 28,202.78  |
| 53D027 | NH SPDG III 7-16 to 6-18               | 530100 | NH State Programs                  | 78,814.64  | 0.00       | 0.00       |
| 53D028 | FY17 Child Care 7-16 to 6-17           | 530100 | NH State Programs                  | 53,789.21  | 0.00       | 0.00       |
| 53D029 | FY17 SAU 7-16 to 6-17                  | 530100 | NH State Programs                  | 45,338.60  | 0.00       | 0.00       |
| 53D030 | SAHE 1-18-17 through 9-30-17           | 530100 | NH State Programs                  | 63,574.67  | 0.00       | 0.00       |
| 53D031 | Physical Activity 4-17 to 6-17         | 530100 | NH State Programs                  | 14,817.53  | 0.00       | 0.00       |
| 53E022 | Curr Acquisition & Dissemination       | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53E028 | IHE Career Transition                  | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53E029 | Vocational Teacher Certification 04    | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53E030 | Career & Technical Student Orgs '04    | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53E034 | Career & Technical Student Orgs '05    | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53E035 | Vocational Teacher Certification 05    | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53ZU14 | UNIQUE Annual Allocation - FY14        | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53ZU15 | UNIQUE Annual Allocation - FY15        | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 53ZU16 | UNIQUE Annual Allocation - FY16        | 530100 | NH State Programs                  | 0.00       | 131,683.00 | 131,683.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17        | 530100 | NH State Programs                  | 123,183.00 | 0.00       | 0.00       |
| 543002 | Snow Measurements 03                   | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 543003 | Pasterze Glacier 8-11 to 6-12          | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14    | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 545004 | What is Nature? 6/10 - 5/12            | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 546000 | NH Citizen Archivists 7-15 to 6-17     | 530000 | Federal Programs                   | 23,851.26  | 14,772.43  | 14,772.43  |
| 547000 | Inspire Science for Pre Serv           | 5300   | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 547000 | Inspire Science for Pre Serv           | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 547001 | Floral Adapt to Pollinators            | 5300   | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 547001 | Floral Adapt to Pollinators            | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 547001 | Floral Adapt to Pollinators            | 5320   | Cost Sharing                       | 0.00       | 0.00       | 0.00       |
| 547001 | Floral Adapt to Pollinators            | 532000 | Cost Sharing                       | 0.00       | 0.00       | 0.00       |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS          | 532000 | Cost Sharing                       | 0.00       | 0.00       | 0.00       |
| 547009 | CCD Single Crystal 10-2010 - 9-2013    | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17     | 530000 | Federal Programs                   | 56,569.52  | 22,197.98  | 22,197.98  |
| 54N009 | Pds Partnership                        | 5300   | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 54N009 | Pds Partnership                        | 530000 | Federal Programs                   | 0.00       | 0.00       | 0.00       |
| 54N015 | Early College Awareness Progra         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N035 | Early College Awareness Program        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N047 | Destination College Junior             | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N052 | PDS Partnership                        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N053 | Early College Awareness Program        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N062 | American Design/American Culture       | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N063 | ABLEworks: Access to Better Living     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N070 | World Affairs-Race Relations 21st C    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N244 | Sustainability in Nepal 4-13 - 4-14    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N245 | Childhood Obesity Onlin 6-13 - 3-15    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N249 | Einstein Happy Thought 5-13 - 10-14    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N251 | Family Be Fit Two 7-13 to 6-16         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 121.19     | 121.19     |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17    | 531100 | US Foundation & Not-for-Profit G&C | 685.00     | 1,264.59   | 1,264.59   |
| 54N257 | Weight of the Nation 8-13 to 11-13     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N259 | Prevention Partners 11-13 to 6-14      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N261 | Thriving Livble Com 12-13 to 12-15     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 1,059.00   | 1,059.00   |
| 54N262 | Nat'l Young Conference 12-13 to 6-16   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 54.01      | 54.01      |
| 54N265 | Thinking in Australia 3-14 to 3-15     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N266 | Olive: Tree to Table 3-14 to 7-15      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 1,386.35   | 1,386.35   |
| 54N267 | Austrian Film Museum 3-14 to 4-15      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N268 | Miwa Matreyek 4-14 to 4-15             | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14       | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N270 | Robert Moses' Kin 5-14 to 3-15         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | (1,246.30) | (1,246.30) |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |           |           |           |
|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 54N272 | Prevention Partners 7-14 to 6-15    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | (0.02)    | (0.02)    |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N274 | City Council Meeting 8-14 to 10-14  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 975.23    | 6,746.68  | 6,746.68  |
| 54N276 | Louis de Rochemont 8-14 to 2-16     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 16,390.00 | 16,390.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 5,600.82  | 5,600.82  |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | (370.80)  | 9,403.65  | 9,403.65  |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 531100 | US Foundation & Not-for-Profit G&C | (268.29)  | 552.26    | 552.26    |
| 54N282 | Candice Salyers 10-14 to 2-15       | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N283 | 2015 APAP Conference 11-14 to 1-15  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 531100 | US Foundation & Not-for-Profit G&C | 2,000.00  | 3,011.67  | 3,011.67  |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N286 | UGRAD-Pakistan 1-15 to 6-15         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N287 | Vernier Equipment 12-14 to 6-15     | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N288 | Under the Radar 1-7-15 to 1-31-15   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 441.20    | 441.20    |
| 54N291 | Comm. Health Workers 3-15 to 9-15   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 5,282.00  | 5,282.00  |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 531000 | US Corporate Grants & Contracts    | 0.00      | 4,848.08  | 4,848.08  |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 4,923.17  | 4,923.17  |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16   | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 2,755.00  | 2,755.00  |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 4,000.00  | 4,000.00  |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 531100 | US Foundation & Not-for-Profit G&C | 6,419.24  | 19,080.76 | 19,080.76 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 3,662.51  | 15,684.97 | 15,684.97 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 700.00    | 700.00    |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 11,678.52 | 15,295.16 | 15,295.16 |
| 54N301 | NEFA AAC 2015 Conference            | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 500.00    | 500.00    |
| 54N303 | M.G.Fam Show 2-16 to 2-16           | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 640.00    | 640.00    |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531    | Non-Government G&C                 | 0.00      | 0.00      | 0.00      |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 59,525.14 | 3,153.67  | 3,153.67  |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 300.41    | 3,273.30  | 3,273.30  |
| 54N307 | UGRAD-Pakistan 1-16 to 6-16         | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 11,570.00 | 11,570.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16       | 531100 | US Foundation & Not-for-Profit G&C | 2,002.50  | 0.00      | 0.00      |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 4,332.28  | 3,605.86  | 3,605.86  |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 800.00    | 800.00    |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N312 | Court-Garden 12-16-15 to 3-31-16    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 8,500.00  | 8,500.00  |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 6,730.10  | 2,477.28  | 2,477.28  |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 554.45    | 1,520.00  | 1,520.00  |
| 54N315 | Tove Jansson 4-16 to 5-17           | 531100 | US Foundation & Not-for-Profit G&C | 4,440.66  | 923.64    | 923.64    |
| 54N316 | New Music Intensive 4-16 to 5-17    | 531100 | US Foundation & Not-for-Profit G&C | 4,276.65  | 1,223.35  | 1,223.35  |
| 54N317 | Star of the Sea 4-16 to 1-17        | 531100 | US Foundation & Not-for-Profit G&C | 4,000.00  | 0.00      | 0.00      |
| 54N318 | Made in China 4-16 to 3-17          | 531100 | US Foundation & Not-for-Profit G&C | 6,000.00  | 0.00      | 0.00      |
| 54N319 | 2125 Stanley Street 4-16 to 2-17    | 531100 | US Foundation & Not-for-Profit G&C | 6,550.00  | 0.00      | 0.00      |
| 54N320 | Roots and Rifts 4-16 to 5-16        | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17  | 531100 | US Foundation & Not-for-Profit G&C | 7,440.00  | 0.00      | 0.00      |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16    | 531100 | US Foundation & Not-for-Profit G&C | 1,886.00  | 0.00      | 0.00      |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 531100 | US Foundation & Not-for-Profit G&C | 4,000.01  | 0.00      | 0.00      |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 12,790.02 | 0.00      | 0.00      |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 1,000.00  | 0.00      | 0.00      |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 531100 | US Foundation & Not-for-Profit G&C | 4,000.00  | 0.00      | 0.00      |
| 54N328 | 2016-2017 Global UGRAD-Spring       | 531100 | US Foundation & Not-for-Profit G&C | 24,003.00 | 0.00      | 0.00      |
| 54N329 | UGRAD-Pakistan 12-16 to 05-17       | 531100 | US Foundation & Not-for-Profit G&C | 12,001.50 | 0.00      | 0.00      |
| 54N330 | Under the Radar 12-12-16 to 1-8-17  | 531100 | US Foundation & Not-for-Profit G&C | 700.00    | 0.00      | 0.00      |
| 54N331 | Doppelganger Dance 11-17 to 03-17   | 531100 | US Foundation & Not-for-Profit G&C | 750.00    | 0.00      | 0.00      |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 531100 | US Foundation & Not-for-Profit G&C | 3,680.72  | 0.00      | 0.00      |
| 54N333 | ArcGIS Online Comp. 01-17 to 11-17  | 531100 | US Foundation & Not-for-Profit G&C | 500.00    | 0.00      | 0.00      |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17  | 531100 | US Foundation & Not-for-Profit G&C | 500.00    | 0.00      | 0.00      |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 3,850.00  | 0.00      | 0.00      |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 3,410.82  | 0.00      | 0.00      |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17      | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17  | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00      | 0.00      |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 54N339 | Kids on Campus 5/17 to 8-17         | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 54N340 | Harris Ctr. Summer Int. 4-17-6-17   | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 54U002 | Resp Effects Airborne Particulates  | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U005 | Respiratory Effects of Airborn Part | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U008 | Res Eff of Airborne Particulates Y3 | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U009 | COBRE C/Forward from 54U002         | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U018 | COBRE 8/2008 - 4/2009               | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09  | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U021 | COBRE 5/2009 - 4/2010               | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3            | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U026 | INBRE Leversee 9-10 to 6-11         | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U037 | INBRE Leversee 7-12 to 6-13         | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U041 | SAHE III 11-14-12 to 6-30-14        | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13   | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U047 | INBRE Leversee 7-13 to 6-14         | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 531200 | US Colleges & Universities G&C     | 0.00         | (3,486.00)   | (3,486.00)   |
| 54U050 | EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16  | 531200 | US Colleges & Universities G&C     | 1,101.45     | 15,979.73    | 15,979.73    |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 531200 | US Colleges & Universities G&C     | 0.00         | 10,011.76    | 10,011.76    |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 531200 | US Colleges & Universities G&C     | 0.00         | (149.96)     | (149.96)     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 531200 | US Colleges & Universities G&C     | 0.00         | 88.95        | 88.95        |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U056 | EPSCoR Yr4 Carryfwd 9-14 to 8-16    | 531200 | US Colleges & Universities G&C     | 427.57       | 39,778.50    | 39,778.50    |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16   | 531200 | US Colleges & Universities G&C     | 17,117.81    | 27,404.88    | 27,404.88    |
| 54U058 | SBDC 1-1-15 to 12-31-16             | 531200 | US Colleges & Universities G&C     | 23,280.72    | 46,777.52    | 46,777.52    |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16   | 531200 | US Colleges & Universities G&C     | (0.02)       | 89,778.62    | 89,778.62    |
| 54U060 | INBRE Scioli 8-15 to 6-16           | 531200 | US Colleges & Universities G&C     | 0.00         | 63,402.19    | 63,402.19    |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C     | (30.63)      | 63,036.63    | 63,036.63    |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16   | 531200 | US Colleges & Universities G&C     | (2,563.23)   | 300,645.23   | 300,645.23   |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 531200 | US Colleges & Universities G&C     | 49,903.25    | 63,250.75    | 63,250.75    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 531200 | US Colleges & Universities G&C     | 32,029.91    | 16,643.87    | 16,643.87    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 531200 | US Colleges & Universities G&C     | 46,833.43    | 47,788.57    | 47,788.57    |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 531200 | US Colleges & Universities G&C     | 72,889.67    | 0.00         | 0.00         |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 531200 | US Colleges & Universities G&C     | 73,573.21    | 0.00         | 0.00         |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C     | 64,732.50    | 0.00         | 0.00         |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17   | 531200 | US Colleges & Universities G&C     | 322,495.02   | 0.00         | 0.00         |
| 54U070 | NH Behavioral Health 5-21to31-16    | 531200 | US Colleges & Universities G&C     | 2,500.00     | 0.00         | 0.00         |
| 54U071 | SBDC 01-01-2017 to 12-31-2017       | 531200 | US Colleges & Universities G&C     | 45,646.98    | 0.00         | 0.00         |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18     | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18     | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18  | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 5314   | Other Private G&C                  | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 5320   | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 533000 | Recovery of F&A Costs              | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 533099 | Recovery of F&A Costs-Offset       | (271,989.48) | (381,988.22) | (382,166.33) |
| 559001 | Small Business Development Cen      | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 5320   | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 532000 | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 532000 | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 530000 | Federal Programs                   | 22,826.57    | 2,173.43     | 2,173.43     |
| 584003 | Upward Bound 01                     | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 584003 | Upward Bound 01                     | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 584003 | Upward Bound 01                     | 531400 | Misc Private Grant Sources         | 0.00         | 0.00         | 0.00         |
| 584003 | Upward Bound 01                     | 532000 | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 584004 | Aspire                              | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 584004 | Aspire                              | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 584004 | Aspire                              | 5320   | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 584004 | Aspire                              | 532000 | Cost Sharing                       | 0.00         | 0.00         | 0.00         |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A15GVGRC - Grant and Contracts - direct revenues

|                                                |                                     |        |                  |              |              |              |
|------------------------------------------------|-------------------------------------|--------|------------------|--------------|--------------|--------------|
| 584016                                         | Job Locator 02                      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584025                                         | Upward Bound                        | 5300   | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584025                                         | Upward Bound                        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584025                                         | Upward Bound                        | 532000 | Cost Sharing     | 0.00         | 0.00         | 0.00         |
| 584026                                         | Aspire                              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584027                                         | Seog 03                             | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584028                                         | College Work Study '03              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584029                                         | Job Locator '03                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584030                                         | NH Reads '03                        | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584031                                         | Upward Bound 02                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584057                                         | SEOG '07 7/06-6//07                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584058                                         | CWS '07 7/06-6/07                   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584059                                         | Job Locator '07 7/06-6/07           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584060                                         | NH Reads '07 7/06-6/07              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584062                                         | Aspire 09/06-08/07                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584067                                         | CWS 07/07 - 06/08                   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584068                                         | Job Locator 07/07 - 06/08           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584069                                         | NH Reads 07/07 - 06/08              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584073                                         | Aspire 09/07 - 08/08                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584075                                         | SEOG 07/08 - 06/09                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584076                                         | CWS 07/08 - 06/09                   | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584077                                         | Job Locator 07/08 - 06/09           | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584078                                         | NH Reads 07/08 - 06/09              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584081                                         | Upward Bound 06/08 - 05/09          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584082                                         | Aspire 09/08 - 08/09                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584083                                         | Pell 07/09 - 06/10                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584084                                         | SEOG 7/09 - 6/10                    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584085                                         | CWS 7/09 - 6/10                     | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584086                                         | Job Locator 7/09 - 6/10             | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584087                                         | NH Reads 7/09 - 6/10                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584090                                         | Upward Bound 06/09 - 05/10          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584091                                         | Aspire 09/09 - 08/10                | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584092                                         | Pell 07/10 - 06/11                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584100                                         | RCAM-FIPSE 7/10 - 6/13              | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584101                                         | Biodiesel-FIPSE 7/10 - 6/11         | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584128                                         | Upward Bound, Yr. 2, 6-13 to 5-14   | 530000 | Federal Programs | 0.00         | (27.50)      | (27.50)      |
| 584129                                         | Aspire 09-13 to 08-14               | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584131                                         | SEOG 07-14 to 06-15                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584132                                         | CWS 07-14 to 06-15                  | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584133                                         | Job Locator 07-14 to 06-15          | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584134                                         | NH Reads 07-14 to 06-15             | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584136                                         | Upward Bound, Yr. 3, 6-14 to 5-15   | 530000 | Federal Programs | 0.00         | (1,238.98)   | (1,238.98)   |
| 584137                                         | Aspire 9-14 to 8-15                 | 530000 | Federal Programs | 0.00         | 34,031.38    | 34,031.38    |
| 584138                                         | Pell 07-15 to 06-16                 | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 584139                                         | SEOG 07-15 to 06-16                 | 530000 | Federal Programs | 0.00         | 357,453.00   | 357,453.00   |
| 584140                                         | CWS 07-15 to 06-16                  | 530000 | Federal Programs | 0.00         | 302,332.09   | 302,332.09   |
| 584141                                         | Job Locator 07-15 to 06-16          | 530000 | Federal Programs | 0.00         | 7,039.01     | 7,039.01     |
| 584142                                         | NH Reads 07-15 to 06-16             | 530000 | Federal Programs | 0.00         | 7,063.90     | 7,063.90     |
| 584144                                         | Upward Bound, Yr. 4, 6-15 to 5-16   | 530000 | Federal Programs | 422.05       | 395,609.74   | 395,609.74   |
| 584145                                         | Aspire 9-15 to 8-16                 | 530000 | Federal Programs | 23,923.44    | 282,652.56   | 282,652.56   |
| 584146                                         | CWS 07-2016 to 06-2017              | 530000 | Federal Programs | 226,086.60   | 0.00         | 0.00         |
| 584147                                         | Job Locator 7-16 to 6-17            | 530000 | Federal Programs | 5,940.47     | 0.00         | 0.00         |
| 584148                                         | NH Reads 7-16 to 6-17               | 530000 | Federal Programs | 5,847.57     | 0.00         | 0.00         |
| 584149                                         | SEOG 07-2016 to 06-2017             | 530000 | Federal Programs | 342,384.75   | 0.00         | 0.00         |
| 584152                                         | Upward Bound, Yr. 5, 6-16 to 5-17   | 530000 | Federal Programs | 424,440.79   | 35,698.68    | 38,103.15    |
| 584153                                         | Aspire 9-1-16 to 8-31-17            | 530000 | Federal Programs | 267,032.48   | 0.00         | 0.00         |
| 584160                                         | Upward Bound Yr. 1 6-17 to 5-18     | 530000 | Federal Programs | 20,909.69    | 0.00         | 0.00         |
| 593001                                         | Suicide Intervention 9/05-9/06      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 593002                                         | Suicide Intervention 9/06-9/07      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 593003                                         | Suicide Intervention 09/07-09/08    | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 593004                                         | Biodiesel PM Exposure 9-13 to 8-16  | 530000 | Federal Programs | (6,692.19)   | 123,342.48   | 123,342.48   |
| 593005                                         | RNA Polymerase V 8-13 to 11-14      | 530000 | Federal Programs | 0.00         | 0.00         | 0.00         |
| 593006                                         | R15:Apoptotic Clearance 9-14 -12-16 | 530000 | Federal Programs | 38,760.72    | 153,626.03   | 153,626.03   |
| ***Total Grant and Contracts - direct revenues |                                     |        |                  | 2,924,354.37 | 3,100,024.26 | 3,102,250.62 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - facilities and administrative recovery**

|                                                                       |                               |        |                          |                |            |            |
|-----------------------------------------------------------------------|-------------------------------|--------|--------------------------|----------------|------------|------------|
| 5LD001                                                                | KSC Perkins Student Loan Fund | 530000 | Federal Programs         | 3,532,749.00   | 0.00       | 0.00       |
| 5LD001                                                                | KSC Perkins Student Loan Fund | 530080 | Federal Programs - Other | 773,695.00     | 0.00       | 0.00       |
| 5LD002                                                                | KSC Perkins Federal Contrib   | 530000 | Federal Programs         | (3,532,749.00) | 0.00       | 0.00       |
| 5LD005                                                                | Fed Reimb Dir Teach/Milit Can | 530080 | Federal Programs - Other | (773,695.00)   | 0.00       | 0.00       |
| 5U0000                                                                | Keene General Operating       | 533000 | Recovery of F&A Costs    | 318,583.17     | 381,988.22 | 382,166.33 |
| ***Total Grant and Contracts - facilities and administrative recovery |                               |        |                          | 318,583.17     | 381,988.22 | 382,166.33 |

**A25AXREV - Sales of auxiliary services**

|        |                                   |        |                                    |              |              |              |
|--------|-----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 59ZZ00 | Other Aux Revenue                  | 10.00        | 0.00         | 0.00         |
| 5AA101 | SPUR                              | 59ZZ00 | Other Aux Revenue                  | 9,025.11     | 15,260.01    | 15,260.01    |
| 5AA102 | Continuing Ed-OSHA                | 59ZZ00 | Other Aux Revenue                  | 213,076.73   | 177,914.25   | 177,914.25   |
| 5AA102 | Continuing Ed-OSHA                | 59ZZ30 | Workshop Revenue                   | 4,671.00     | 21,444.50    | 21,444.50    |
| 5AA102 | Continuing Ed-OSHA                | 59ZZ80 | Other Aux Revenue-OSHA             | 1,425,256.36 | 1,406,044.01 | 1,406,044.01 |
| 5AA104 | Link Program                      | 59ZZ00 | Other Aux Revenue                  | 179,384.11   | 145,101.00   | 51,859.00    |
| 5AA104 | Link Program                      | 59ZZ21 | Other Aux Rev-Room Rental          | 96,736.00    | 95,885.20    | 39,149.20    |
| 5AA104 | Link Program                      | 59ZZ99 | Other Aux Revenue - Offset         | (60,432.00)  | (45,152.00)  | (11,020.00)  |
| 5AA105 | Arts Center Facility              | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 252,087.18   | 166,433.51   | 166,433.51   |
| 5ABUD0 | Auxiliary - Budget Only - KSC     | 59Z    | Other Auxiliary Services           | 0.00         | 0.00         | 0.00         |
| 5ABUD0 | Auxiliary - Budget Only - KSC     | 59ZZ00 | Other Aux Revenue                  | 0.00         | 0.00         | 0.00         |
| 5AF103 | Bookstore                         | 59Z904 | KSC Bookstore-Late Fee - Rentals   | 985.50       | 2,467.50     | 2,467.50     |
| 5AF103 | Bookstore                         | 59Z906 | KSC Bookstore-New Texts            | 321,031.90   | 397,901.28   | 397,901.28   |
| 5AF103 | Bookstore                         | 59Z908 | KSC Bookstore-Computer Supplies    | 94,966.60    | 99,119.14    | 99,119.14    |
| 5AF103 | Bookstore                         | 59Z910 | KSC Bookstore-Hardware Sales       | 0.00         | 1,583.00     | 1,583.00     |
| 5AF103 | Bookstore                         | 59Z912 | KSC Bookstore-Clothing             | 240,367.14   | 363,741.60   | 363,741.60   |
| 5AF103 | Bookstore                         | 59Z918 | KSC Bookstore-Health & Beauty Aids | 1,626.85     | 4,751.62     | 4,751.62     |
| 5AF103 | Bookstore                         | 59Z920 | KSC Bookstore-Software Sales       | 0.00         | 470.00       | 470.00       |
| 5AF103 | Bookstore                         | 59Z922 | KSC Bookstore-Consumables          | 12,234.29    | 45,691.02    | 45,691.02    |
| 5AF103 | Bookstore                         | 59Z924 | KSC Bookstore-Computer Accessories | 7,359.00     | 8,544.88     | 8,544.88     |
| 5AF103 | Bookstore                         | 59Z926 | KSC Bookstore - eBooks             | 9,061.43     | 9,170.54     | 9,170.54     |
| 5AF103 | Bookstore                         | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 0.00         | 421.68       | 421.68       |
| 5AF103 | Bookstore                         | 59Z932 | KSC Bookstore-Gaps & Gowns, Rings  | 32,156.66    | 30,864.44    | 30,864.44    |
| 5AF103 | Bookstore                         | 59Z938 | KSC Bookstore-BECA Charge Fees     | 7,600.00     | 9,520.00     | 9,520.00     |
| 5AF103 | Bookstore                         | 59Z942 | KSC Bookstore-Used Texts           | 309,521.56   | 376,302.00   | 376,302.00   |
| 5AF103 | Bookstore                         | 59Z944 | KSC Bookstore-Paperbacks           | 16,139.65    | 24,210.86    | 24,210.86    |
| 5AF103 | Bookstore                         | 59Z946 | KSC Bookstore-Trade Books          | 4,141.85     | 21,314.59    | 21,314.59    |
| 5AF103 | Bookstore                         | 59Z948 | KSC Bookstore-Posters, Cards, Wrap | 5,662.95     | 9,063.38     | 9,063.38     |
| 5AF103 | Bookstore                         | 59Z950 | KSC Bookstore-Gifts & Glassware    | 55,974.14    | 67,716.38    | 67,716.38    |
| 5AF103 | Bookstore                         | 59Z952 | KSC Bookstore - Book Rentals       | 141,588.47   | 230,543.60   | 230,543.60   |
| 5AF104 | Telecom                           | 59Z515 | Telecom-Miscellaneous Revenue      | 10,200.00    | 10,200.00    | 10,200.00    |
| 5AF105 | Owl Card Operations               | 591136 | Owl Card Revenue                   | 789.65       | 1,499.39     | 1,499.39     |
| 5AF105 | Owl Card Operations               | 591145 | Dining ID Card Replacement         | 32,850.00    | 40,400.00    | 40,400.00    |
| 5AF105 | Owl Card Operations               | 59ZZ00 | Other Aux Revenue                  | 40.00        | 3,722.36     | 3,722.36     |
| 5AJ100 | Intramural Recreation             | 59Z002 | Recreation Fee-FT Undergraduate    | 1,790,328.02 | 1,778,583.40 | 1,778,583.40 |
| 5AJ100 | Intramural Recreation             | 59Z004 | Recreation Fee-PT Undergraduate    | 51,864.48    | 40,485.08    | 40,485.08    |
| 5AJ100 | Intramural Recreation             | 59Z010 | Recreation Fee Allocation          | 70.00        | 10.00        | 10.00        |
| 5AJ100 | Intramural Recreation             | 59Z028 | Recreation-Facility Rental Income  | 2,325.00     | 350.00       | 350.00       |
| 5AJ100 | Intramural Recreation             | 59ZC00 | KSC Rec Center Fee                 | 71,959.50    | 85,564.00    | 85,564.00    |
| 5AJ100 | Intramural Recreation             | 59ZZ45 | Athletic Field Rent                | 1,984.00     | 0.00         | 0.00         |
| 5AJ101 | Gym/Pool Use                      | 59ZZ20 | Other Aux Revenue-Rentals Gym      | 3,435.00     | 2,385.00     | 2,385.00     |
| 5AJ101 | Gym/Pool Use                      | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm  | 1,850.00     | 650.00       | 650.00       |
| 5AJ101 | Gym/Pool Use                      | 59ZZ45 | Athletic Field Rent                | 4,840.00     | 10,990.00    | 10,990.00    |
| 5AR101 | Parking & Shuttle Services        | 59Z700 | Transit-Parking Fines Revenue      | 38,625.00    | 50,755.00    | 50,755.00    |
| 5AR101 | Parking & Shuttle Services        | 59Z710 | Transit - Shuttle Subsidy Rev      | 143,234.66   | 139,091.10   | 139,091.10   |
| 5AR101 | Parking & Shuttle Services        | 59Z715 | Transit-Parking Permits Revenue    | 242,764.93   | 236,667.60   | 236,667.60   |
| 5AR101 | Parking & Shuttle Services        | 59ZZ00 | Other Aux Revenue                  | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center                    | 59Z005 | Student Union Fees-Undergrad FT    | 2,451,266.99 | 2,411,997.70 | 2,411,997.70 |
| 5AR102 | Student Center                    | 59Z010 | Student Union Fees-Undergrad PT    | 71,720.27    | 55,128.17    | 55,128.17    |
| 5AR102 | Student Center                    | 59Z035 | Student Union Fees-Summer I        | 65,867.04    | 73,612.02    | 73,612.02    |
| 5AR102 | Student Center                    | 59Z040 | Student Union Fees-Summer II       | 8,507.85     | 8,370.29     | 8,370.29     |
| 5AR102 | Student Center                    | 59Z050 | Student Union Fees-CE PT           | 20,605.08    | 14,925.00    | 14,925.00    |
| 5AR102 | Student Center                    | 59Z100 | Student Union-Other Income         | 125.00       | 0.00         | 0.00         |
| 5AR102 | Student Center                    | 59Z122 | Student Union-Misc Revenue         | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center                    | 59Z157 | Student Union-Ice Cream Sales      | 0.00         | 620.75       | 620.75       |
| 5AR102 | Student Center                    | 59Z158 | Student Union-Camp Rental          | 0.00         | 100.00       | 100.00       |
| 5AR102 | Student Center                    | 59Z161 | Student Union-Market Space         | 8,355.26     | 8,009.00     | 8,009.00     |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A25AXREV - Sales of auxiliary services

|        |                                    |        |                                     |               |               |               |
|--------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 5AR102 | Student Center                     | 59Z800 | Conference Revenue                  | 2,200.00      | 1,550.00      | 1,550.00      |
| 5AR102 | Student Center                     | 59ZZ00 | Other Aux Revenue                   | 0.00          | 135.00        | 135.00        |
| 5AR103 | Food Court Facility Use            | 59Z310 | Conduct Fines                       | 0.00          | 0.00          | 0.00          |
| 5AR104 | College Camp Operations            | 592158 | Student Union-Camp Rental           | 19,600.00     | 17,050.00     | 17,050.00     |
| 5AR104 | College Camp Operations            | 592160 | Student Union-Camp Apt Rental       | 9,300.00      | 7,020.00      | 7,020.00      |
| 5AR104 | College Camp Operations            | 592161 | Student Union-Market Space          | 0.00          | 700.00        | 700.00        |
| 5AR105 | Facility Rental (Non-Gym)          | 591136 | Owl Card Revenue                    | 0.00          | 542.32        | 542.32        |
| 5AR105 | Facility Rental (Non-Gym)          | 59ZZ00 | Other Aux Revenue                   | 0.00          | 1,645.00      | 1,645.00      |
| 5AR106 | Student Conduct Fines              | 590120 | Housing-Fines                       | 45,753.00     | 24,725.00     | 24,725.00     |
| 5AR106 | Student Conduct Fines              | 59Z310 | Conduct Fines                       | 127,410.00    | 122,488.00    | 122,488.00    |
| 5AR200 | Residence Life                     | 590000 | Housing Room Charge                 | 16,371,592.06 | 15,148,850.22 | 15,148,850.22 |
| 5AR200 | Residence Life                     | 590055 | Housing Room Charge-Summer          | 0.00          | 0.00          | 0.00          |
| 5AR200 | Residence Life                     | 590105 | Housing-Conference&Guests Rent Rev  | 37,178.00     | 59,949.00     | 59,949.00     |
| 5AR200 | Residence Life                     | 590107 | Housing-Facilities Rental           | 4,000.00      | 17,400.00     | 17,400.00     |
| 5AR200 | Residence Life                     | 590110 | Housing-Damage Revenue              | 61,525.43     | 65,995.26     | 65,995.26     |
| 5AR200 | Residence Life                     | 590125 | Housing-Laundry Commissions         | 0.00          | 0.00          | 0.00          |
| 5AR200 | Residence Life                     | 590150 | Housing-Distribute Programming Fee  | (30,000.00)   | (37,500.00)   | (37,500.00)   |
| 5AR201 | Carle Hall Prog                    | 590150 | Housing-Distribute Programming Fee  | 1,800.00      | 1,800.00      | 1,800.00      |
| 5AR203 | Residence Hall Organization        | 590150 | Housing-Distribute Programming Fee  | 100.00        | 11,500.00     | 11,500.00     |
| 5AR203 | Residence Hall Organization        | 59ZZ00 | Other Aux Revenue                   | 0.00          | 3,085.00      | 3,085.00      |
| 5AR204 | East Halls Programming             | 590150 | Housing-Distribute Programming Fee  | 1,200.00      | 1,200.00      | 1,200.00      |
| 5AR205 | Huntress/Fiske Prog                | 590150 | Housing-Distribute Programming Fee  | 1,700.00      | 1,200.00      | 1,200.00      |
| 5AR206 | Holloway Hall Prog                 | 590150 | Housing-Distribute Programming Fee  | 1,800.00      | 1,800.00      | 1,800.00      |
| 5AR207 | Randall/Monadnock Programs         | 590150 | Housing-Distribute Programming Fee  | 2,000.00      | 2,000.00      | 2,000.00      |
| 5AR208 | Owls Nest/1 Butler Ct Programs     | 590150 | Housing-Distribute Programming Fee  | 1,800.00      | 2,000.00      | 2,000.00      |
| 5AR209 | The Apartments                     | 590150 | Housing-Distribute Programming Fee  | 0.00          | 0.00          | 0.00          |
| 5AR210 | Resident Asst Organization         | 590105 | Housing-Conference&Guests Rent Rev  | 3,267.00      | 16,058.00     | 16,058.00     |
| 5AR210 | Resident Asst Organization         | 590150 | Housing-Distribute Programming Fee  | 1,600.00      | 0.00          | 0.00          |
| 5AR210 | Resident Asst Organization         | 59ZZ00 | Other Aux Revenue                   | 390.25        | 0.00          | 0.00          |
| 5AR210 | Resident Asst Organization         | 59ZZ05 | Other Aux Revenue-Commissions       | 3,738.33      | 0.00          | 0.00          |
| 5AR211 | Hall Council                       | 590150 | Housing-Distribute Programming Fee  | 7,000.00      | 6,000.00      | 6,000.00      |
| 5AR215 | Res Life Student Services          | 590150 | Housing-Distribute Programming Fee  | 5,000.00      | 0.00          | 0.00          |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee  | 6,000.00      | 10,000.00     | 10,000.00     |
| 5AR216 | Living Learning Community Programs | 591136 | Owl Card Revenue                    | 0.00          | 411.56        | 411.56        |
| 5AR216 | Living Learning Community Programs | 59ZZ00 | Other Aux Revenue                   | 0.00          | 0.00          | 0.00          |
| 5AR217 | Dining                             | 591000 | Dining Board Plan Income            | 9,651,717.51  | 9,615,750.42  | 9,615,750.42  |
| 5AR217 | Dining                             | 591100 | Dining Services-Other Income        | 14,265.40     | 11,504.47     | 11,504.47     |
| 5AR217 | Dining                             | 591136 | Owl Card Revenue                    | 138,680.64    | 131,624.36    | 131,624.36    |
| 5AR217 | Dining                             | 591140 | Dining Food Court Sales             | 5,599.50      | 9,849.00      | 9,849.00      |
| 5AR217 | Dining                             | 59ZZ05 | Other Aux Revenue-Commissions       | 0.00          | 1,454.81      | 1,454.81      |
| 5AR300 | Center for Health and Wellness     | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 777,742.88    | 765,277.50    | 765,277.50    |
| 5AR300 | Center for Health and Wellness     | 59Z204 | UNH-PSU Health Fee-Undergraduate PT | 25,893.20     | 20,031.24     | 20,031.24     |
| 5AR300 | Center for Health and Wellness     | 59Z210 | UNH-PSU Health Fee-Summer           | 15,467.18     | 17,364.37     | 17,364.37     |
| 5AR300 | Center for Health and Wellness     | 59Z230 | UNH Health-Other Pharmacy Income    | 1,044.58      | 1,398.89      | 1,398.89      |
| 5AR300 | Center for Health and Wellness     | 59Z258 | UNH-PSU Health-Misc charges         | 40,549.30     | 42,945.35     | 42,945.35     |
| 5AR300 | Center for Health and Wellness     | 59ZZ00 | Other Aux Revenue                   | (1,000.00)    | 0.00          | 0.00          |
| 5AR300 | Center for Health and Wellness     | 59ZZ35 | Training Material Sales             | 1,000.00      | 0.00          | 0.00          |
| 5AR301 | Counseling Center                  | 59Z300 | UNH Counseling-Undergrad FT Fee     | 766,195.44    | 753,896.45    | 753,896.45    |
| 5AR301 | Counseling Center                  | 59Z305 | UNH Counseling-Undergrad PT Fee     | 23,160.75     | 17,918.24     | 17,918.24     |
| 5AR301 | Counseling Center                  | 59Z320 | UNH Counseling-Summer Fee           | 13,542.26     | 15,148.70     | 15,148.70     |
| 5AR301 | Counseling Center                  | 59ZZ00 | Other Aux Revenue                   | 1,000.00      | 0.00          | 0.00          |

\*\*\*Total Sales of auxiliary services      36,564,652.92      35,552,212.01      35,436,366.01

A300THRV - Other operating revenue

|        |                                   |        |                                     |            |           |           |
|--------|-----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 584019 | Pell Admin 02                     | 570318 | Misc Sources-Title IV Admin Allow   | 0.00       | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 570300 | Miscellaneous Sources               | 1,025.10   | 0.00      | 0.00      |
| 5AJ101 | Gym/Pool Use                      | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 0.00      | 0.00      |
| 5AR102 | Student Center                    | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 0.00      | 0.00      |
| 5AR106 | Student Conduct Fines             | 570100 | Fines                               | 0.00       | 0.00      | 0.00      |
| 5DA112 | Wolverhaven Exchange Program      | 570304 | Conference Registrations            | 0.00       | 124.00    | 124.00    |
| 5DA113 | Continuing Ed Designated          | 560Z00 | Other Ed Sales and Services         | 55,563.60  | 80,013.20 | 80,013.20 |
| 5DA113 | Continuing Ed Designated          | 560Z02 | Other Ed Sales and Services         | 0.00       | 0.00      | 0.00      |
| 5DA113 | Continuing Ed Designated          | 560Z80 | Special Events-Fundraising          | 0.00       | 0.00      | 0.00      |
| 5DA113 | Continuing Ed Designated          | 570304 | Conference Registrations            | 123,484.00 | 54,345.00 | 54,345.00 |
| 5DA113 | Continuing Ed Designated          | 570344 | Other Sources-Summer Conf Distr     | 3,262.65   | 0.00      | 0.00      |

5K - Keene State College

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DA116 | Honor's Program Trip - A            | 560Z24 | Participant Fees                    | 34,470.00  | 25,250.00  | 25,250.00  |
| 5DA117 | Honor's Program Trip - B            | 560Z24 | Participant Fees                    | 27,000.00  | 36,795.00  | 36,795.00  |
| 5DA119 | NH DOE Statewide Educators Conf     | 560    | Sales of Educational Activities     | 0.00       | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf     | 560Z00 | Other Ed Sales and Services         | 0.00       | 299,285.00 | 299,285.00 |
| 5DA119 | NH DOE Statewide Educators Conf     | 560Z02 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy        | 560Z00 | Other Ed Sales and Services         | 2,540.00   | 4,555.00   | 4,555.00   |
| 5DBUD0 | Internally Designated - KSC         | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DE101 | President Support                   | 570332 | Other Sources-Vending               | 0.00       | 450.20     | 450.20     |
| 5DE106 | COPLAC Conference                   | 570304 | Conference Registrations            | 0.00       | 0.00       | 0.00       |
| 5DE202 | Alumni Designated Fund              | 570    | Other Sources of Income             | 0.00       | 0.00       | 0.00       |
| 5DE202 | Alumni Designated Fund              | 570030 | Late Reactivation Charge            | 0.00       | 0.00       | 0.00       |
| 5DE202 | Alumni Designated Fund              | 570300 | Miscellaneous Sources               | 44,645.98  | 46,569.04  | 46,569.04  |
| 5DE203 | Alumni Center Facility              | 570311 | Space Rental                        | 2,780.00   | 4,816.00   | 4,816.00   |
| 5DE205 | Centennial Campus Community         | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations             | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DE209 | KSC Parent & Family Services        | 570371 | KSC Parent & Family Services Fee    | 0.00       | 25.00      | 25.00      |
| 5DF112 | Print and Mail Services             | 560Z26 | Copying Income                      | 5,924.66   | 6,629.35   | 6,629.35   |
| 5DF112 | Print and Mail Services             | 560Z36 | Interhostel Revenue                 | 0.00       | 0.00       | 0.00       |
| 5DF112 | Print and Mail Services             | 570300 | Miscellaneous Sources               | 6,277.02   | 8,791.67   | 8,791.67   |
| 5DF112 | Print and Mail Services             | 570301 | Miscellaneous Sources               | 1,980.45   | 3,623.19   | 3,623.19   |
| 5DF112 | Print and Mail Services             | 570303 | Miscellaneous Sources               | (2,350.13) | (4,056.36) | (4,056.36) |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental                        | 47,917.13  | 45,911.56  | 45,911.56  |
| 5DH100 | Theatre & Dance Designated Fund     | 560Z14 | Performance and Tickets             | 9,225.00   | 17,846.40  | 17,846.40  |
| 5DH100 | Theatre & Dance Designated Fund     | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DH102 | Music Performance                   | 560Z14 | Performance and Tickets             | 50.00      | 10.00      | 10.00      |
| 5DH102 | Music Performance                   | 560Z16 | Season Passes Revenue               | 9,343.00   | 10,213.00  | 10,213.00  |
| 5DH102 | Music Performance                   | 570300 | Miscellaneous Sources               | 2,971.30   | 2,146.90   | 2,146.90   |
| 5DH102 | Music Performance                   | 570346 | Other Sources-Travel Reimbursement  | 15,010.00  | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 560Z00 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 560Z14 | Performance and Tickets             | 47,847.92  | 30,102.01  | 30,102.01  |
| 5DH104 | Arts Center Presenting Series       | 560Z16 | Season Passes Revenue               | 86.00      | 0.00       | 0.00       |
| 5DH105 | Elderhostel                         | 560Z00 | Other Ed Sales and Services         | 3,353.00   | 2,356.50   | 2,356.50   |
| 5DH105 | Elderhostel                         | 560Z14 | Performance and Tickets             | 101,442.00 | 83,265.00  | 83,265.00  |
| 5DH109 | Thorne Art Gallery Designated       | 560Z00 | Other Ed Sales and Services         | 3,020.00   | 945.00     | 945.00     |
| 5DH109 | Thorne Art Gallery Designated       | 570342 | Other Sources-Space Rental          | 0.00       | 150.00     | 150.00     |
| 5DH109 | Thorne Art Gallery Designated       | 570356 | Other Sources- Sales                | 0.00       | 0.00       | 0.00       |
| 5DH112 | Holocaust Studies Field Trips       | 570346 | Other Sources-Travel Reimbursement  | 13,500.00  | 0.00       | 0.00       |
| 5DH116 | Film Studies Production Class 1     | 570340 | Other Sources-Films & Video Sales   | 3,175.82   | 0.00       | 0.00       |
| 5DH117 | Film Studies Production Class 2     | 570340 | Other Sources-Films & Video Sales   | 0.00       | 3,052.27   | 3,052.27   |
| 5DH118 | Film Studies Production Class 3     | 570340 | Other Sources-Films & Video Sales   | 6,470.13   | 5,124.15   | 5,124.15   |
| 5DH120 | Film Studies Production Class 4     | 570340 | Other Sources-Films & Video Sales   | 0.00       | 2,388.31   | 2,388.31   |
| 5DH121 | Film Studies Production Class 5     | 570340 | Other Sources-Films & Video Sales   | 0.00       | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6     | 570340 | Other Sources-Films & Video Sales   | 2,617.75   | 0.00       | 0.00       |
| 5DH123 | Film Studies Production Class 7     | 570340 | Other Sources-Films & Video Sales   | 0.00       | 0.00       | 0.00       |
| 5DH124 | Medieval & Renaissance Forum        | 570300 | Miscellaneous Sources               | 8,996.00   | 7,637.00   | 7,637.00   |
| 5DJ101 | NCAA Athletics/Recreation           | 560810 | Athletics (KSC PSU) Gate Receipts   | 10,193.75  | 9,754.94   | 9,754.94   |
| 5DJ101 | NCAA Athletics/Recreation           | 560815 | Athletics (KSC PSU) Concessions     | 2,653.62   | 1,797.92   | 1,797.92   |
| 5DJ101 | NCAA Athletics/Recreation           | 560820 | Athletics (KSC PSU) Athletic Banq   | 1,650.00   | 2,025.00   | 2,025.00   |
| 5DJ101 | NCAA Athletics/Recreation           | 560Z00 | Other Ed Sales and Services         | 15.07      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation           | 560Z24 | Participant Fees                    | 1,400.00   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation           | 570300 | Miscellaneous Sources               | 8,528.50   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation           | 570336 | Other Sources-Advertising           | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic       | 560800 | Athletics (KSC PSU only)-Sales&Serv | 1,000.00   | 100.00     | 100.00     |
| 5DJ104 | Athletics Fundraising Generic       | 570300 | Miscellaneous Sources               | 28,875.00  | 24,535.00  | 24,535.00  |
| 5DJ104 | Athletics Fundraising Generic       | 570301 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic       | 570302 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic       | 570303 | Miscellaneous Sources               | 2,329.78   | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic       | 570315 | Misc Sources-Surplus Sales          | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic       | 570336 | Other Sources-Advertising           | 1,000.00   | 21,655.00  | 21,655.00  |
| 5DJ104 | Athletics Fundraising Generic       | 570341 | Other Sources-Fundraising           | 1,470.00   | 16,645.00  | 16,645.00  |
| 5DJ104 | Athletics Fundraising Generic       | 570346 | Other Sources-Travel Reimbursement  | 1,540.92   | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team               | 560800 | Athletics (KSC PSU only)-Sales&Serv | 24,866.50  | 17,705.00  | 17,705.00  |
| 5DJ105 | Fundraising-swim team               | 570300 | Miscellaneous Sources               | 11,596.96  | 3,500.00   | 3,500.00   |
| 5DJ105 | Fundraising-swim team               | 570341 | Other Sources-Fundraising           | 795.25     | 5,963.25   | 5,963.25   |
| 5DJ105 | Fundraising-swim team               | 570346 | Other Sources-Travel Reimbursement  | 18,029.00  | 16,798.32  | 16,798.32  |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A30OTHRV - Other operating revenue**

|        |                                |        |                                     |            |            |            |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DJ106 | Fundraising-mens basketball    | 560800 | Athletics (KSC PSU only)-Sales&Serv | 7,405.00   | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball    | 560810 | Athletics (KSC PSU) Gate Receipts   | 0.00       | 1,638.13   | 1,638.13   |
| 5DJ106 | Fundraising-mens basketball    | 560815 | Athletics (KSC PSU) Concessions     | 1,532.76   | 764.25     | 764.25     |
| 5DJ106 | Fundraising-mens basketball    | 570300 | Miscellaneous Sources               | 4,514.00   | 19,255.50  | 19,255.50  |
| 5DJ106 | Fundraising-mens basketball    | 570336 | Other Sources-Advertising           | 363.00     | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball    | 570341 | Other Sources-Fundraising           | 0.00       | 10.00      | 10.00      |
| 5DJ106 | Fundraising-mens basketball    | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 1,400.00   | 1,400.00   |
| 5DJ107 | Fundraising-mens baseball      | 560800 | Athletics (KSC PSU only)-Sales&Serv | 7,630.00   | 5,703.00   | 5,703.00   |
| 5DJ107 | Fundraising-mens baseball      | 570300 | Miscellaneous Sources               | 400.00     | 0.00       | 0.00       |
| 5DJ107 | Fundraising-mens baseball      | 570301 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ107 | Fundraising-mens baseball      | 570336 | Other Sources-Advertising           | 2,475.00   | 150.00     | 150.00     |
| 5DJ107 | Fundraising-mens baseball      | 570341 | Other Sources-Fundraising           | 250.00     | 450.00     | 450.00     |
| 5DJ107 | Fundraising-mens baseball      | 570346 | Other Sources-Travel Reimbursement  | 38,100.00  | 0.00       | 0.00       |
| 5DJ108 | Fundraising-mens soccer        | 570300 | Miscellaneous Sources               | 180.00     | 1,435.00   | 1,435.00   |
| 5DJ108 | Fundraising-mens soccer        | 570341 | Other Sources-Fundraising           | 0.00       | 0.00       | 0.00       |
| 5DJ109 | Fundraising-womens basketball  | 560815 | Athletics (KSC PSU) Concessions     | 1,112.25   | 1,575.99   | 1,575.99   |
| 5DJ109 | Fundraising-womens basketball  | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ109 | Fundraising-womens basketball  | 570336 | Other Sources-Advertising           | 0.00       | 2,500.00   | 2,500.00   |
| 5DJ109 | Fundraising-womens basketball  | 570341 | Other Sources-Fundraising           | 9,098.75   | 5,568.00   | 5,568.00   |
| 5DJ109 | Fundraising-womens basketball  | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 1,400.00   | 1,400.00   |
| 5DJ110 | Fundraising-field hockey       | 560200 | Other Ed Sales and Services         | 30.00      | 0.00       | 0.00       |
| 5DJ110 | Fundraising-field hockey       | 570301 | Miscellaneous Sources               | 1,210.00   | 0.00       | 0.00       |
| 5DJ110 | Fundraising-field hockey       | 570336 | Other Sources-Advertising           | 0.00       | 0.00       | 0.00       |
| 5DJ110 | Fundraising-field hockey       | 570341 | Other Sources-Fundraising           | 2,976.00   | 1,200.00   | 1,200.00   |
| 5DJ111 | Fundraising-womens soccer      | 570341 | Other Sources-Fundraising           | 1,335.00   | 0.00       | 0.00       |
| 5DJ112 | Fundraising-womens softball    | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 600.00     | 600.00     |
| 5DJ112 | Fundraising-womens softball    | 570301 | Miscellaneous Sources               | 2,490.00   | 1,630.00   | 1,630.00   |
| 5DJ112 | Fundraising-womens softball    | 570336 | Other Sources-Advertising           | 180.00     | 1,625.00   | 1,625.00   |
| 5DJ112 | Fundraising-womens softball    | 570341 | Other Sources-Fundraising           | 0.00       | 0.00       | 0.00       |
| 5DJ112 | Fundraising-womens softball    | 570346 | Other Sources-Travel Reimbursement  | 14,300.00  | 4,400.00   | 4,400.00   |
| 5DJ113 | Fundraising mens cross country | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 540.00     | 540.00     |
| 5DJ113 | Fundraising mens cross country | 560224 | Participant Fees                    | 0.00       | 0.00       | 0.00       |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising           | 0.00       | 750.00     | 750.00     |
| 5DJ116 | Fundraising-men's lacrosse     | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 0.00       | 0.00       |
| 5DJ116 | Fundraising-men's lacrosse     | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ116 | Fundraising-men's lacrosse     | 570336 | Other Sources-Advertising           | 3,160.00   | 2,716.00   | 2,716.00   |
| 5DJ116 | Fundraising-men's lacrosse     | 570341 | Other Sources-Fundraising           | 0.00       | 0.00       | 0.00       |
| 5DJ116 | Fundraising-men's lacrosse     | 570346 | Other Sources-Travel Reimbursement  | 31,069.40  | 24,400.00  | 24,400.00  |
| 5DJ117 | Fundraising-women's volleyball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 73.00      | 0.00       | 0.00       |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising           | 0.00       | 0.00       | 0.00       |
| 5DJ117 | Fundraising-women's volleyball | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 0.00       | 0.00       |
| 5DJ118 | Fundraising-women's lacrosse   | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 709.00     | 709.00     |
| 5DJ118 | Fundraising-women's lacrosse   | 570303 | Miscellaneous Sources               | 100.00     | 0.00       | 0.00       |
| 5DJ118 | Fundraising-women's lacrosse   | 570341 | Other Sources-Fundraising           | 1,855.20   | 1,410.00   | 1,410.00   |
| 5DJ118 | Fundraising-women's lacrosse   | 570346 | Other Sources-Travel Reimbursement  | 11,105.00  | 14,363.00  | 14,363.00  |
| 5DJ119 | KSC Women's Lacrosse Camp      | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ119 | KSC Women's Lacrosse Camp      | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps         | 560200 | Daycare Revenue                     | 0.00       | 1,225.00   | 1,225.00   |
| 5DJ120 | Athletics Sports Camps         | 560200 | Other Ed Sales and Services         | 234,594.50 | 285,336.05 | 285,336.05 |
| 5DJ120 | Athletics Sports Camps         | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ121 | Camp-Basketball                | 560200 | Other Ed Sales and Services         | 48,064.00  | 42,767.00  | 42,767.00  |
| 5DJ121 | Camp-Basketball                | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ122 | Sports Camp-Cross Country      | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ122 | Sports Camp-Cross Country      | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ123 | Women's Basketball Camp        | 560200 | Other Ed Sales and Services         | 18,775.00  | 18,660.00  | 18,660.00  |
| 5DJ123 | Women's Basketball Camp        | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DJ124 | Athletics Post Season          | 560800 | Athletics (KSC PSU only)-Sales&Serv | 95.00      | 700.00     | 700.00     |
| 5DJ124 | Athletics Post Season          | 560810 | Athletics (KSC PSU) Gate Receipts   | 2,831.00   | 1,015.03   | 1,015.03   |
| 5DJ124 | Athletics Post Season          | 560815 | Athletics (KSC PSU) Concessions     | 0.00       | 660.06     | 660.06     |
| 5DJ124 | Athletics Post Season          | 570300 | Miscellaneous Sources               | 2,000.00   | 148.68     | 148.68     |
| 5DJ124 | Athletics Post Season          | 570341 | Other Sources-Fundraising           | 0.00       | 223.99     | 223.99     |
| 5DJ124 | Athletics Post Season          | 570346 | Other Sources-Travel Reimbursement  | 16,591.94  | 0.00       | 0.00       |
| 5DJ125 | Fundraising-cheerleading       | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00       | 365.00     | 365.00     |
| 5DJ125 | Fundraising-cheerleading       | 560200 | Other Ed Sales and Services         | (690.80)   | 0.00       | 0.00       |
| 5DJ125 | Fundraising-cheerleading       | 560224 | Participant Fees                    | 7,441.40   | 16,450.00  | 16,450.00  |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A30OTHRV - Other operating revenue

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DJ125 | Fundraising-cheerleading            | 570301 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ125 | Fundraising-cheerleading            | 570302 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 5DJ125 | Fundraising-cheerleading            | 570341 | Other Sources-Fundraising           | 1,301.31   | 6,059.28   | 6,059.28   |
| 5DJ125 | Fundraising-cheerleading            | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 7,000.00   | 7,000.00   |
| 5DP101 | Professional Studies Indirect Cost  | 570300 | Miscellaneous Sources               | 0.00       | 823.01     | 823.01     |
| 5DP102 | Manufacturing Enterprise Class      | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DP109 | Children's Literature Festival      | 560700 | Performing Arts Revenue             | 0.00       | 329.00     | 329.00     |
| 5DP109 | Children's Literature Festival      | 560200 | Other Ed Sales and Services         | 216.00     | 10.00      | 10.00      |
| 5DP109 | Children's Literature Festival      | 570300 | Miscellaneous Sources               | 17,286.25  | 17,413.00  | 17,413.00  |
| 5DP109 | Children's Literature Festival      | 570305 | Convention Fee                      | 1,057.88   | 2,028.00   | 2,028.00   |
| 5DP109 | Children's Literature Festival      | 570330 | Other Sources-Book Sales            | 11,969.00  | 11,320.00  | 11,320.00  |
| 5DP118 | SouthWest Center at KSC             | 560200 | Other Ed Sales and Services         | 768.00     | 2,400.00   | 2,400.00   |
| 5DP118 | SouthWest Center at KSC             | 560202 | Other Ed Sales and Services         | 11,119.50  | 68,961.80  | 68,961.80  |
| 5DP118 | SouthWest Center at KSC             | 560204 | Other Ed Sales and Services         | 5,605.00   | 0.00       | 0.00       |
| 5DP119 | KSC Nursing Program                 | 570311 | Space Rental                        | 0.00       | 0.00       | 0.00       |
| 5DP121 | Regional Ctr for Adv Manufacturing  | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DP121 | Regional Ctr for Adv Manufacturing  | 560202 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560200 | Other Ed Sales and Services         | 11,225.00  | 7,967.00   | 7,967.00   |
| 5DR100 | Student Affairs-Int Designated      | 570332 | Other Sources-Vending               | 17,421.21  | 7,788.56   | 7,788.56   |
| 5DR101 | Pepsi Partnership                   | 570328 | Other Sources-Corporate Sponsorship | 132,262.67 | 127,666.87 | 127,666.87 |
| 5DR104 | KSC Support Network                 | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DR201 | HMS & Judicial System Project       | 570356 | Other Sources- Sales                | 41.00      | 0.00       | 0.00       |
| 5DR301 | Student Center                      | 570341 | Other Sources-Fundraising           | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee            | 570300 | Miscellaneous Sources               | 695.00     | 3,225.00   | 3,225.00   |
| 5DR302 | KSC Student Activity Fee            | 570325 | Misc Sources-Dues                   | 44,722.00  | 48,815.80  | 48,815.80  |
| 5DR302 | KSC Student Activity Fee            | 570326 | Other Sources-Program Sponsorship   | 412.00     | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee            | 570341 | Other Sources-Fundraising           | 50,611.81  | 23,824.95  | 23,824.95  |
| 5DR302 | KSC Student Activity Fee            | 570346 | Other Sources-Travel Reimbursement  | 30,373.08  | 29,073.00  | 29,073.00  |
| 5DR302 | KSC Student Activity Fee            | 570354 | Other Sources- Class Lottery        | 0.00       | 162.00     | 162.00     |
| 5DR302 | KSC Student Activity Fee            | 570356 | Other Sources- Sales                | 1,672.50   | 28,900.80  | 28,900.80  |
| 5DR303 | KSC Class Dues CUFS 1513            | 570325 | Misc Sources-Dues                   | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513            | 570341 | Other Sources-Fundraising           | 122.00     | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513            | 570346 | Other Sources-Travel Reimbursement  | 575.00     | 4,490.00   | 4,490.00   |
| 5DR303 | KSC Class Dues CUFS 1513            | 570354 | Other Sources- Class Lottery        | 0.00       | 16,025.00  | 16,025.00  |
| 5DR303 | KSC Class Dues CUFS 1513            | 570356 | Other Sources- Sales                | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox          | 570326 | Other Sources-Program Sponsorship   | 4,205.70   | 7,891.10   | 7,891.10   |
| 5DR304 | Student Activities-Equinox          | 570354 | Other Sources- Class Lottery        | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox          | 570356 | Other Sources- Sales                | 0.00       | 102.80     | 102.80     |
| 5DR401 | Delta Mu Delta                      | 570325 | Misc Sources-Dues                   | 875.00     | 845.00     | 845.00     |
| 5DR403 | Gamma Theta Upsilon                 | 570325 | Misc Sources-Dues                   | 0.00       | 0.00       | 0.00       |
| 5DR404 | Kappa Delta Pi                      | 570304 | Conference Registrations            | 0.00       | 0.00       | 0.00       |
| 5DR404 | Kappa Delta Pi                      | 570341 | Other Sources-Fundraising           | 192.06     | 68.45      | 68.45      |
| 5DR404 | Kappa Delta Pi                      | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 171.00     | 171.00     |
| 5DR405 | Kappa Mu Epsilon                    | 570325 | Misc Sources-Dues                   | 490.00     | 270.00     | 270.00     |
| 5DR407 | Phi Alpha Theta                     | 570325 | Misc Sources-Dues                   | 150.00     | 400.00     | 400.00     |
| 5DR407 | Phi Alpha Theta                     | 570341 | Other Sources-Fundraising           | 0.00       | 452.00     | 452.00     |
| 5DR408 | Sigma Delta Pi                      | 570325 | Misc Sources-Dues                   | 355.00     | 0.00       | 0.00       |
| 5DR412 | Psi Chi                             | 570325 | Misc Sources-Dues                   | 2,240.00   | 540.00     | 540.00     |
| 5DR413 | Rho Sigma Kappa                     | 570325 | Misc Sources-Dues                   | 550.00     | 705.00     | 705.00     |
| 5DR416 | Inter-Fraternity Council            | 570325 | Misc Sources-Dues                   | 5,010.00   | 4,105.00   | 4,105.00   |
| 5DR416 | Inter-Fraternity Council            | 570346 | Other Sources-Travel Reimbursement  | 485.00     | 811.00     | 811.00     |
| 5DR417 | Panhellenic                         | 570325 | Misc Sources-Dues                   | 5,840.00   | 2,478.00   | 2,478.00   |
| 5DR417 | Panhellenic                         | 570341 | Other Sources-Fundraising           | 87.00      | 345.00     | 345.00     |
| 5DR417 | Panhellenic                         | 570346 | Other Sources-Travel Reimbursement  | 979.50     | 3,755.00   | 3,755.00   |
| 5DR418 | Comm Service Int'l Service Programs | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 0.00       | 0.00       |
| 5DR421 | Lambda Pi Eta                       | 570325 | Misc Sources-Dues                   | 172.00     | 0.00       | 0.00       |
| 5DR421 | Lambda Pi Eta                       | 570346 | Other Sources-Travel Reimbursement  | 0.00       | 1,132.00   | 1,132.00   |
| 5DR422 | Upsilon Pi Epsilon                  | 570325 | Misc Sources-Dues                   | 420.00     | 420.00     | 420.00     |
| 5DR423 | Alpha Kappa Delta                   | 570325 | Misc Sources-Dues                   | 550.00     | 0.00       | 0.00       |
| 5DR425 | Order of Omega                      | 570325 | Misc Sources-Dues                   | 1,489.00   | 1,290.00   | 1,290.00   |
| 5DR425 | Order of Omega                      | 570346 | Other Sources-Travel Reimbursement  | 206.00     | 0.00       | 0.00       |
| 5DR427 | Zeta Chi Rho                        | 570325 | Misc Sources-Dues                   | 320.00     | 240.00     | 240.00     |
| 5DR428 | Alpha Psi Omega                     | 570325 | Misc Sources-Dues                   | 0.00       | 0.00       | 0.00       |
| 5DS100 | Sciences-Int Designated             | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 5DS100 | Sciences-Int Designated             | 560224 | Participant Fees                    | 42,832.50  | 0.00       | 0.00       |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

|        |                                     |        |                                     |                |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------------|------------|------------|
| 5DS100 | Sciences-Int Designated             | 570304 | Conference Registrations            | 0.00           | 0.00       | 0.00       |
| 5DS100 | Sciences-Int Designated             | 570341 | Other Sources-Fundraising           | 208.00         | 1,057.00   | 1,057.00   |
| 5DS102 | Geography Field Trips               | 560Z24 | Participant Fees                    | 24,000.00      | 0.00       | 0.00       |
| 5DS102 | Geography Field Trips               | 570346 | Other Sources-Travel Reimbursement  | 0.00           | (8,246.10) | (8,246.10) |
| 5DS103 | Cartography                         | 560Z40 | Map Sales to SAU                    | 0.00           | 2,049.00   | 2,049.00   |
| 5DS108 | Geographic Alliance                 | 570300 | Miscellaneous Sources               | 0.00           | 2,090.00   | 2,090.00   |
| 5DS111 | Rwanda Trip                         | 570346 | Other Sources-Travel Reimbursement  | 0.00           | 0.00       | 0.00       |
| 5DS112 | Geography - Peru Trip               | 570346 | Other Sources-Travel Reimbursement  | (1,279.28)     | 39,600.00  | 39,600.00  |
| 5DS114 | Biology Field Trips                 | 560Z24 | Participant Fees                    | 15,400.00      | 0.00       | 0.00       |
| 5DS114 | Biology Field Trips                 | 570300 | Miscellaneous Sources               | 12,050.00      | 7,200.00   | 7,200.00   |
| 5GA105 | Career Service Coop Gift            | 570300 | Miscellaneous Sources               | 11,138.75      | 0.00       | 0.00       |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570346 | Other Sources-Travel Reimbursement  | 4,500.00       | 4,700.00   | 4,700.00   |
| 5GE248 | Annual Cash Awards-to be broken out | 570300 | Miscellaneous Sources               | 440.00         | 0.00       | 0.00       |
| 5GH116 | Arts Center Gift                    | 570327 | Other Sources-Private Sponsorship   | 3,400.00       | 0.00       | 0.00       |
| 5GH118 | Thorne Gallery Gift                 | 570300 | Miscellaneous Sources               | 0.00           | 0.00       | 0.00       |
| 5GJ303 | Athletic Development Generic Gift   | 560820 | Athletics (KSC PSU) Athletic Banq   | 525.00         | 0.00       | 0.00       |
| 5GJ310 | Swimming Gift                       | 570300 | Miscellaneous Sources               | 0.00           | 150.00     | 150.00     |
| 5GL101 | Cohen Center General Gift           | 570304 | Conference Registrations            | 350.00         | 0.00       | 0.00       |
| 5GL110 | Cohen Educational Outreach          | 560Z00 | Other Ed Sales and Services         | 0.00           | 0.00       | 0.00       |
| 5GL110 | Cohen Educational Outreach          | 570304 | Conference Registrations            | 750.00         | 400.00     | 400.00     |
| 5GL111 | Holocaust Summer Institute          | 560Z00 | Other Ed Sales and Services         | 4,280.00       | 2,020.00   | 2,020.00   |
| 5GP112 | Physical Education/Academic Gift    | 570300 | Miscellaneous Sources               | 537.00         | 0.00       | 0.00       |
| 5GR102 | Alternative Spring Break Gift       | 570341 | Other Sources-Fundraising           | 0.00           | 98.91      | 98.91      |
| 5GR102 | Alternative Spring Break Gift       | 570346 | Other Sources-Travel Reimbursement  | 43,053.00      | 56,412.00  | 56,412.00  |
| 5GR111 | Community Service Prog Initiatives  | 570341 | Other Sources-Fundraising           | 0.00           | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund       | 570005 | Late Payment Fee                    | 72,829.85      | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund       | 570200 | Interest on Loans Receivables       | 1,867,536.99   | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund       | 570250 | Other Operating Investment Income   | 76,086.64      | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund       | 570300 | Miscellaneous Sources               | 6,965.87       | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund       | 570317 | Misc Sources-Collection Cost        | 657.25         | 0.00       | 0.00       |
| 5LD004 | KSC Perkins Accum Earnings          | 570200 | Interest on Loans Receivables       | (278,467.19)   | 0.00       | 0.00       |
| 5LD008 | KSC Perkins Collection Costs        | 570317 | Misc Sources-Collection Cost        | 0.00           | 22,668.33  | 22,668.33  |
| 5LD010 | Teacher Cancel-Direct Loans         | 570300 | Miscellaneous Sources               | 0.00           | 288.72     | 288.72     |
| 5LD014 | KSC Perkins Interest Income         | 570200 | Interest on Loans Receivables       | (1,536,711.85) | 55,523.79  | 55,523.79  |
| 5LD015 | KSC Perkins Investment Income       | 570250 | Other Operating Investment Income   | (76,086.64)    | 0.00       | 0.00       |
| 5LD018 | KSC Perkins Loans Late Fees         | 570005 | Late Payment Fee                    | (66,727.20)    | 5,593.67   | 5,593.67   |
| 5LD022 | Tuition Loan Fund II - KSC          | 570005 | Late Payment Fee                    | (928.06)       | 1,368.03   | 1,368.03   |
| 5LD022 | Tuition Loan Fund II - KSC          | 570200 | Interest on Loans Receivables       | 21,014.33      | 27,938.19  | 27,938.19  |
| 5LD022 | Tuition Loan Fund II - KSC          | 570250 | Other Operating Investment Income   | 0.00           | 0.00       | 0.00       |
| 5LD022 | Tuition Loan Fund II - KSC          | 570317 | Misc Sources-Collection Cost        | 678.50         | 250.49     | 250.49     |
| 5U0000 | Keene General Operating             | 516Z50 | Jury Duty Reimbursements            | 40.00          | 103.80     | 103.80     |
| 5U0000 | Keene General Operating             | 560200 | Daycare Revenue                     | 312,760.18     | 301,950.45 | 301,950.45 |
| 5U0000 | Keene General Operating             | 560540 | Library Sales-Unreturned            | 4,415.85       | 4,076.65   | 4,076.65   |
| 5U0000 | Keene General Operating             | 560Z20 | Transcripts                         | 25,033.95      | 28,339.05  | 28,339.05  |
| 5U0000 | Keene General Operating             | 570005 | Late Payment Fee                    | 107,500.00     | 116,250.00 | 116,250.00 |
| 5U0000 | Keene General Operating             | 570015 | Late Registration Fee               | 30.00          | 10.00      | 10.00      |
| 5U0000 | Keene General Operating             | 570025 | Late Add and Drop Charges           | 3,730.00       | 4,100.00   | 4,100.00   |
| 5U0000 | Keene General Operating             | 570125 | Returned Check Fine                 | 691.00         | 659.00     | 659.00     |
| 5U0000 | Keene General Operating             | 570300 | Miscellaneous Sources               | 2,898.88       | 10,967.83  | 10,967.83  |
| 5U0000 | Keene General Operating             | 570303 | Miscellaneous Sources               | 21,336.33      | 26,758.94  | 26,758.94  |
| 5U0000 | Keene General Operating             | 570309 | Tuition Payment Plan Fee            | 25,476.00      | 45,275.36  | 45,275.36  |
| 5U0000 | Keene General Operating             | 570315 | Misc Sources-Surplus Sales          | 17,098.35      | 18,998.15  | 18,998.15  |
| 5U0000 | Keene General Operating             | 570318 | Misc Sources-Title IV Admin Allow   | 0.00           | 78,295.00  | 78,295.00  |
| 5U0000 | Keene General Operating             | 570324 | Misc Sources-Loan Admn Service Chrg | 0.00           | 1,725.00   | 1,725.00   |
| 5U0000 | Keene General Operating             | 570325 | Misc Sources-Dues                   | 0.00           | 0.00       | 0.00       |
| 5U0000 | Keene General Operating             | 570365 | ATM Commission                      | 14,000.00      | 14,000.00  | 14,000.00  |
| 5U0000 | Keene General Operating             | 570366 | Misc Revenue - Pcard Rebate         | 56,681.81      | 49,464.05  | 49,464.05  |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 570300 | Miscellaneous Sources               | 0.00           | 0.00       | 0.00       |
| 5XG054 | Dining Commons - New                | 570328 | Other Sources-Corporate Sponsorshp  | 90,071.28      | 0.00       | 90,071.32  |
| 5XG078 | KSC Alumni Center                   | 570326 | Other Sources-Program Sponsorship   | 0.00           | 0.00       | 0.00       |
| 5XT104 | Campus Signage                      | 570300 | Miscellaneous Sources               | 0.00           | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects              | 570300 | Miscellaneous Sources               | 0.00           | 0.00       | 0.00       |

\*\*\*Total Other operating revenue      2,465,088.69      2,725,026.23      2,815,097.55



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                |        |                                      |            |            |            |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 54ZADJ | KSC P1 Adjustments             | 61SNWS | College Work Study                   | 0.00       | 0.00       | 70,896.00  |
| 5D0ADJ | KSC Int Desig Adjustments      | 740099 | Capitalized Equipment Adjustment     | (9,163.00) | 0.00       | (205.57)   |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 615F10 | PAT                                  | 21,381.30  | 136,110.67 | 136,110.67 |
| 5DA110 | Global Education Office (GEO)  | 615F13 | PAT - Staff Assoc NEA (KSC)          | 46,806.98  | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 67,921.92  | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 617BHO | Operating Staff-Overtime             | 506.90     | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 617BLG | Operating Staff-Longevity            | 462.43     | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 617F10 | Operating Staff                      | 10,842.45  | 64,849.94  | 64,849.94  |
| 5DA110 | Global Education Office (GEO)  | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 55,507.32  | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 61CPHX | Part Time Hourly                     | 1,787.50   | 13,450.75  | 13,450.75  |
| 5DA110 | Global Education Office (GEO)  | 61DBHO | Full Time Temp - Overtime            | 13.75      | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 61DTHX | Full Time Temp - Hourly              | 20,040.64  | 23,299.40  | 23,299.40  |
| 5DA110 | Global Education Office (GEO)  | 61JBEX | Casual - Exempt                      | 0.00       | 3,106.20   | 3,106.20   |
| 5DA110 | Global Education Office (GEO)  | 61JBHX | Casual - Hourly                      | 2,165.63   | 2,315.25   | 2,315.25   |
| 5DA110 | Global Education Office (GEO)  | 61SNSH | Student Labor                        | 1,740.85   | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 61SNWS | College Work Study                   | 1,615.87   | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 65YB10 | Base Benefit Distr (fica)            | 264.55     | 455.45     | 455.45     |
| 5DA110 | Global Education Office (GEO)  | 65YF10 | Full Fringe Benefit Distr Expe       | 78,959.50  | 78,374.62  | 78,374.62  |
| 5DA110 | Global Education Office (GEO)  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 150.16     | 1,129.85   | 1,129.85   |
| 5DA110 | Global Education Office (GEO)  | 65YT10 | FT Temp Benefit Distr                | 1,683.42   | 1,957.24   | 1,957.24   |
| 5DA110 | Global Education Office (GEO)  | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 710000 | In-State Travel                      | 1,343.91   | 955.25     | 955.25     |
| 5DA110 | Global Education Office (GEO)  | 710100 | Out-of-State Travel                  | 3,951.80   | 10,198.91  | 10,198.91  |
| 5DA110 | Global Education Office (GEO)  | 710200 | Foreign Travel                       | 5,902.60   | 9,594.70   | 9,594.70   |
| 5DA110 | Global Education Office (GEO)  | 710215 | Foreign Travel-Prof Dev              | 1,350.00   | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 710300 | Conference Registration Fees         | 779.00     | 1,659.00   | 1,659.00   |
| 5DA110 | Global Education Office (GEO)  | 710310 | Workshop Registration Fees           | 75.00      | 655.00     | 655.00     |
| 5DA110 | Global Education Office (GEO)  | 710400 | Student or Non-Emp Travel            | 718.27     | 155.64     | 155.64     |
| 5DA110 | Global Education Office (GEO)  | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 711000 | Purchasing Cards                     | 1,137.96   | 45.97      | 45.97      |
| 5DA110 | Global Education Office (GEO)  | 711100 | Supplies-General                     | 3,142.53   | 5,825.07   | 5,825.07   |
| 5DA110 | Global Education Office (GEO)  | 711102 | Supplies-Central Stores              | 0.00       | 124.80     | 124.80     |
| 5DA110 | Global Education Office (GEO)  | 711104 | Supplies-From Bookstore              | 200.94     | 539.50     | 539.50     |
| 5DA110 | Global Education Office (GEO)  | 711132 | Supplies-Software Incl Site License  | 0.00       | 133.00     | 133.00     |
| 5DA110 | Global Education Office (GEO)  | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 713000 | Printing & Copying-General           | 852.35     | 219.92     | 219.92     |
| 5DA110 | Global Education Office (GEO)  | 713005 | Printing & Copying-Campus            | 529.50     | 732.24     | 732.24     |
| 5DA110 | Global Education Office (GEO)  | 713010 | Printing & Copying-Publications      | 0.00       | 513.97     | 513.97     |
| 5DA110 | Global Education Office (GEO)  | 713015 | Printing & Copying-Departmental      | 3,304.91   | 1,961.47   | 1,961.47   |
| 5DA110 | Global Education Office (GEO)  | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 714005 | Postage-Campus Mail Services         | 240.87     | 359.40     | 359.40     |
| 5DA110 | Global Education Office (GEO)  | 715000 | Non-Cap Equip-General                | 0.00       | 603.97     | 603.97     |
| 5DA110 | Global Education Office (GEO)  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 2,904.00   | 2,904.00   |
| 5DA110 | Global Education Office (GEO)  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 716100 | Rentals & Leases-General             | 1,315.00   | 1,295.00   | 1,295.00   |
| 5DA110 | Global Education Office (GEO)  | 717106 | Finl Services-Epayment CC fees       | 0.00       | 31.73      | 31.73      |
| 5DA110 | Global Education Office (GEO)  | 717200 | Other Professional Services-General  | 980,944.22 | 885,009.12 | 885,009.12 |
| 5DA110 | Global Education Office (GEO)  | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 718000 | Telecom-General                      | 2,679.00   | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 719000 | Business Meals-Meetings-Non Travel   | 179.61     | 784.82     | 784.82     |
| 5DA110 | Global Education Office (GEO)  | 719005 | Business Meals-Group or Class Meals  | 2,094.87   | 2,623.87   | 2,623.87   |
| 5DA110 | Global Education Office (GEO)  | 719010 | Business Meals-Campus Wide Events    | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 719100 | Membership Dues & Fees               | 2,260.00   | 2,194.20   | 2,194.20   |
| 5DA110 | Global Education Office (GEO)  | 719125 | Licenses/Professional Fees           | 295.00     | 925.00     | 925.00     |
| 5DA110 | Global Education Office (GEO)  | 719200 | Employee Recruiting-General          | 48.74      | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 71C    | Other Support                        | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 71C305 | Bad Debt Write Off                   | 0.00       | 0.00       | 0.00       |
| 5DA110 | Global Education Office (GEO)  | 71C600 | Insurance                            | 11,992.10  | 11,665.40  | 11,665.40  |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                               |        |                                     |            |             |             |
|--------|-------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 5DA110 | Global Education Office (GEO) | 7600A0 | Internal Revenue-Sales & Services   | 3,307.33   | 0.00        | 0.00        |
| 5DA110 | Global Education Office (GEO) | 790500 | Budgeted Contingency                | 0.00       | 0.00        | 0.00        |
| 5DA110 | Global Education Office (GEO) | 790501 | Budgeted Contingency                | 0.00       | 0.00        | 0.00        |
| 5DA112 | Wolverhaven Exchange Program  | 710100 | Out-of-State Travel                 | 0.00       | 0.00        | 0.00        |
| 5DA112 | Wolverhaven Exchange Program  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00        | 0.00        |
| 5DA112 | Wolverhaven Exchange Program  | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 5DA112 | Wolverhaven Exchange Program  | 713000 | Printing & Copying-General          | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 611BST | Summer Salary AY Fac-Teaching       | 29,766.68  | 26,533.35   | 26,533.35   |
| 5DA113 | Continuing Ed Designated      | 611BXM | Supplemental-Other-Misc             | 12,470.05  | 3,475.09    | 3,475.09    |
| 5DA113 | Continuing Ed Designated      | 615F10 | PAT                                 | 6,398.21   | 40,729.69   | 40,729.69   |
| 5DA113 | Continuing Ed Designated      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 39,328.04  | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61CBHO | Part Time - Overtime                | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61CPEX | Part Time Salary                    | 13,375.21  | 13,375.10   | 13,375.10   |
| 5DA113 | Continuing Ed Designated      | 61CPHX | Part Time Hourly                    | 3,749.25   | 81.00       | 81.00       |
| 5DA113 | Continuing Ed Designated      | 61DBHO | Full Time Temp - Overtime           | 0.00       | 14.82       | 14.82       |
| 5DA113 | Continuing Ed Designated      | 61DTHX | Full Time Temp - Hourly             | 9,638.63   | 8,135.63    | 8,135.63    |
| 5DA113 | Continuing Ed Designated      | 61JBEX | Casual - Exempt                     | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61JBHO | Casual - Overtime                   | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61JBHX | Casual - Hourly                     | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 61SNSH | Student Labor                       | 896.87     | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 65YB10 | Base Benefit Distr (fica)           | 3,547.84   | 2,521.95    | 2,521.95    |
| 5DA113 | Continuing Ed Designated      | 65YF10 | Full Fringe Benefit Distr Expe      | 17,833.20  | 15,884.63   | 15,884.63   |
| 5DA113 | Continuing Ed Designated      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,438.53   | 1,130.25    | 1,130.25    |
| 5DA113 | Continuing Ed Designated      | 65YT10 | FT Temp Benefit Distr               | 809.67     | 683.42      | 683.42      |
| 5DA113 | Continuing Ed Designated      | 710    | Travel                              | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 710000 | In-State Travel                     | 54.00      | 243.02      | 243.02      |
| 5DA113 | Continuing Ed Designated      | 710100 | Out-of-State Travel                 | 134.94     | 672.57      | 672.57      |
| 5DA113 | Continuing Ed Designated      | 710300 | Conference Registration Fees        | 30.00      | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 711    | Supplies                            | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 711000 | Purchasing Cards                    | 0.00       | 1,200.00    | 1,200.00    |
| 5DA113 | Continuing Ed Designated      | 711100 | Supplies-General                    | 4,890.04   | 5,403.83    | 5,403.83    |
| 5DA113 | Continuing Ed Designated      | 711104 | Supplies-From Bookstore             | 48.93      | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 711124 | Supplies-Instructional Supplies     | 168.98     | 251.81      | 251.81      |
| 5DA113 | Continuing Ed Designated      | 713    | Printing and Copying                | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 713000 | Printing & Copying-General          | 0.00       | 1,140.00    | 1,140.00    |
| 5DA113 | Continuing Ed Designated      | 713005 | Printing & Copying-Campus           | 283.13     | 230.76      | 230.76      |
| 5DA113 | Continuing Ed Designated      | 713010 | Printing & Copying-Publications     | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 713015 | Printing & Copying-Departmental     | 599.94     | 371.89      | 371.89      |
| 5DA113 | Continuing Ed Designated      | 714    | Postage                             | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 714000 | Postage-General                     | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 714005 | Postage-Campus Mail Services        | 523.36     | 801.44      | 801.44      |
| 5DA113 | Continuing Ed Designated      | 715    | Non-Capitalizable Equipment         | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 716100 | Rentals & Leases-General            | 0.00       | 90.00       | 90.00       |
| 5DA113 | Continuing Ed Designated      | 717    | Professional Services               | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 717106 | Finl Services-Epayment CC fees      | 28.14      | 11.82       | 11.82       |
| 5DA113 | Continuing Ed Designated      | 717200 | Other Professional Services-General | 20,007.50  | 18,020.59   | 18,020.59   |
| 5DA113 | Continuing Ed Designated      | 718000 | Telecom-General                     | 94.00      | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 718004 | Telecom-Non-Recurring (Toll)        | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 719005 | Business Meals-Group or Class Meals | 38,987.30  | 18,434.52   | 18,434.52   |
| 5DA113 | Continuing Ed Designated      | 719100 | Membership Dues & Fees              | 3,194.45   | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 719105 | Membership-Institutional            | 0.00       | 8,948.00    | 8,948.00    |
| 5DA113 | Continuing Ed Designated      | 719200 | Employee Recruiting-General         | 457.54     | 1,926.20    | 1,926.20    |
| 5DA113 | Continuing Ed Designated      | 71C100 | Advertising (Non-Employment)        | 4,138.13   | 3,122.35    | 3,122.35    |
| 5DA113 | Continuing Ed Designated      | 71C110 | Advertsing-Print                    | 0.00       | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 71C600 | Insurance                           | 1,420.00   | 0.00        | 0.00        |
| 5DA113 | Continuing Ed Designated      | 760000 | Internal Allocations                | 0.00       | (4,125.00)  | (4,125.00)  |
| 5DA113 | Continuing Ed Designated      | 7600A0 | Internal Revenue-Sales & Services   | (3,283.00) | (42,518.00) | (42,518.00) |
| 5DA113 | Continuing Ed Designated      | 790500 | Budgeted Contingency                | 0.00       | 0.00        | 0.00        |
| 5DA116 | Honor's Program Trip - A      | 710200 | Foreign Travel                      | 7,340.56   | 21,793.22   | 21,793.22   |
| 5DA116 | Honor's Program Trip - A      | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00        | 0.00        |
| 5DA116 | Honor's Program Trip - A      | 717106 | Finl Services-Epayment CC fees      | 0.00       | 127.24      | 127.24      |
| 5DA116 | Honor's Program Trip - A      | 717200 | Other Professional Services-General | 26,671.79  | 198.00      | 198.00      |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                       |           |            |            |
|--------|-----------------------------------|--------|---------------------------------------|-----------|------------|------------|
| 5DA116 | Honor's Program Trip - A          | 71C600 | Insurance                             | 399.50    | 0.00       | 0.00       |
| 5DA116 | Honor's Program Trip - A          | 71CZ00 | Other Expenses-Deductions             | 0.00      | 0.00       | 0.00       |
| 5DA116 | Honor's Program Trip - A          | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 0.00       | 0.00       |
| 5DA117 | Honor's Program Trip - B          | 710200 | Foreign Travel                        | 4,003.88  | 32,750.74  | 32,750.74  |
| 5DA117 | Honor's Program Trip - B          | 710400 | Student or Non-Emp Travel             | 20,755.08 | 623.47     | 623.47     |
| 5DA117 | Honor's Program Trip - B          | 711100 | Supplies-General                      | 0.00      | 52.99      | 52.99      |
| 5DA117 | Honor's Program Trip - B          | 717106 | Finl Services-Epayment CC fees        | 0.00      | 108.48     | 108.48     |
| 5DA117 | Honor's Program Trip - B          | 717200 | Other Professional Services-General   | 0.00      | 519.35     | 519.35     |
| 5DA117 | Honor's Program Trip - B          | 71CZ00 | Other Expenses-Deductions             | 0.00      | 0.00       | 0.00       |
| 5DA118 | Grants Office Indirect Recoveries | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 611BST | Summer Salary AY Fac-Teaching         | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 710000 | In-State Travel                       | 0.00      | 358.00     | 358.00     |
| 5DA119 | NH DOE Statewide Educators Conf   | 711    | Supplies                              | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 711100 | Supplies-General                      | 0.00      | 1,466.87   | 1,466.87   |
| 5DA119 | NH DOE Statewide Educators Conf   | 711104 | Supplies-From Bookstore               | 0.00      | 15,001.59  | 15,001.59  |
| 5DA119 | NH DOE Statewide Educators Conf   | 713005 | Printing & Copying-Campus             | 0.00      | 1,623.84   | 1,623.84   |
| 5DA119 | NH DOE Statewide Educators Conf   | 717    | Professional Services                 | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 717200 | Other Professional Services-General   | 0.00      | 100,503.98 | 100,503.98 |
| 5DA119 | NH DOE Statewide Educators Conf   | 719    | Staff Support                         | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 11.04      | 11.04      |
| 5DA119 | NH DOE Statewide Educators Conf   | 719005 | Business Meals-Group or Class Meals   | 888.70    | 27,991.10  | 27,991.10  |
| 5DA119 | NH DOE Statewide Educators Conf   | 719200 | Employee Recruiting-General           | 0.00      | 0.00       | 0.00       |
| 5DA119 | NH DOE Statewide Educators Conf   | 7600A0 | Internal Revenue-Sales & Services     | 6,872.46  | 127,421.69 | 127,421.69 |
| 5DA119 | NH DOE Statewide Educators Conf   | 790500 | Budgeted Contingency                  | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 61CPHX | Part Time Hourly                      | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 710    | Travel                                | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 710000 | In-State Travel                       | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 710100 | Out-of-State Travel                   | 0.00      | 933.47     | 933.47     |
| 5DA122 | Young Entrepreneur's Academy      | 710300 | Conference Registration Fees          | (150.00)  | 120.00     | 120.00     |
| 5DA122 | Young Entrepreneur's Academy      | 710305 | Registration Fees-Other               | 0.00      | (52.00)    | (52.00)    |
| 5DA122 | Young Entrepreneur's Academy      | 710400 | Student or Non-Emp Travel             | 773.47    | 339.25     | 339.25     |
| 5DA122 | Young Entrepreneur's Academy      | 711    | Supplies                              | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 711100 | Supplies-General                      | 836.67    | 2,530.20   | 2,530.20   |
| 5DA122 | Young Entrepreneur's Academy      | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 119.88     | 119.88     |
| 5DA122 | Young Entrepreneur's Academy      | 713000 | Printing & Copying-General            | 0.00      | 73.98      | 73.98      |
| 5DA122 | Young Entrepreneur's Academy      | 713005 | Printing & Copying-Campus             | 111.26    | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 714    | Postage                               | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 714000 | Postage-General                       | 5.75      | 19.60      | 19.60      |
| 5DA122 | Young Entrepreneur's Academy      | 714005 | Postage-Campus Mail Services          | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 716    | Maintenance and Rentals               | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 716100 | Rentals & Leases-General              | 0.00      | 497.00     | 497.00     |
| 5DA122 | Young Entrepreneur's Academy      | 717    | Professional Services                 | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 717200 | Other Professional Services-General   | 22,924.00 | 28,436.00  | 28,436.00  |
| 5DA122 | Young Entrepreneur's Academy      | 717256 | Oth Prof Ser- Licens Fees-Trademark   | 7,600.00  | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 718000 | Telecom-General                       | 123.00    | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 718004 | Telecom-Non-Recurring (Toll)          | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 719    | Staff Support                         | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 719000 | Business Meals-Meetings-Non Travel    | 221.99    | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 719005 | Business Meals-Group or Class Meals   | 637.96    | 350.42     | 350.42     |
| 5DA122 | Young Entrepreneur's Academy      | 719100 | Membership Dues & Fees                | 130.00    | 7,600.00   | 7,600.00   |
| 5DA122 | Young Entrepreneur's Academy      | 719200 | Employee Recruiting-General           | 0.00      | 90.44      | 90.44      |
| 5DA122 | Young Entrepreneur's Academy      | 71C100 | Advertising (Non-Employment)          | 0.00      | 1,096.80   | 1,096.80   |
| 5DA122 | Young Entrepreneur's Academy      | 71C110 | Advertising-Print                     | 0.00      | 1,096.80   | 1,096.80   |
| 5DA122 | Young Entrepreneur's Academy      | 71CZ00 | Other Expenses-Deductions             | 0.00      | 0.00       | 0.00       |
| 5DA122 | Young Entrepreneur's Academy      | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 78.00      | 78.00      |
| 5DE106 | COPLAC Conference                 | 61JBHX | Casual - Hourly                       | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 711100 | Supplies-General                      | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 711104 | Supplies-From Bookstore               | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 713005 | Printing & Copying-Campus             | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 717200 | Other Professional Services-General   | 0.00      | 0.00       | 0.00       |
| 5DE106 | COPLAC Conference                 | 719005 | Business Meals-Group or Class Meals   | 0.00      | 0.00       | 0.00       |
| 5DF111 | IT Replacement Equipment          | 710100 | Out-of-State Travel                   | 0.00      | 0.00       | 0.00       |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                      |            |           |           |
|--------|---------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 5DF111 | IT Replacement Equipment        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00      | 0.00      |
| 5DF111 | IT Replacement Equipment        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 0.00      |
| 5DF111 | IT Replacement Equipment        | 716000 | Maintenance & Repairs-General        | 0.00       | 967.87    | 967.87    |
| 5DF111 | IT Replacement Equipment        | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 5DF114 | Institutional Research          | 711000 | Purchasing Cards                     | 0.00       | 0.00      | 0.00      |
| 5DF114 | Institutional Research          | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00      | 0.00      |
| 5DGSF  | KSF Separation Fund (CUFS=15SF) | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00       | 0.00      | 14,855.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 61JBHX | Casual - Hourly                      | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 710000 | In-State Travel                      | 0.00       | 67.26     | 67.26     |
| 5DH100 | Theatre & Dance Designated Fund | 710100 | Out-of-State Travel                  | 379.01     | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 710300 | Conference Registration Fees         | 0.00       | (125.00)  | (125.00)  |
| 5DH100 | Theatre & Dance Designated Fund | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards                     | 78.85      | 6.78      | 6.78      |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General                     | 11,439.73  | 14,631.25 | 14,631.25 |
| 5DH100 | Theatre & Dance Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag  | 99.00      | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Supplies-Software Incl Site License  | 0.00       | 876.88    | 876.88    |
| 5DH100 | Theatre & Dance Designated Fund | 713    | Printing and Copying                 | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 713000 | Printing & Copying-General           | 0.00       | 59.90     | 59.90     |
| 5DH100 | Theatre & Dance Designated Fund | 713005 | Printing & Copying-Campus            | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 713010 | Printing & Copying-Publications      | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 713016 | Printing & Copying - Labs            | 336.00     | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 714000 | Postage-General                      | 27.31      | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,185.95   | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 716    | Maintenance and Rentals              | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General        | 834.52     | 1,900.31  | 1,900.31  |
| 5DH100 | Theatre & Dance Designated Fund | 716100 | Rentals & Leases-General             | 50.00      | 635.00    | 635.00    |
| 5DH100 | Theatre & Dance Designated Fund | 717    | Professional Services                | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 717106 | Finl Services-Epayment CC fees       | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 718    | Telecommunications                   | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 719    | Staff Support                        | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 56.22     | 56.22     |
| 5DH100 | Theatre & Dance Designated Fund | 719005 | Business Meals-Group or Class Meals  | 123.02     | 180.89    | 180.89    |
| 5DH100 | Theatre & Dance Designated Fund | 719010 | Business Meals-Campus Wide Events    | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 719100 | Membership Dues & Fees               | 0.00       | 375.00    | 375.00    |
| 5DH100 | Theatre & Dance Designated Fund | 719125 | Licenses/Professional Fees           | 0.00       | 1,585.00  | 1,585.00  |
| 5DH100 | Theatre & Dance Designated Fund | 71C110 | Advertsing-Print                     | 0.00       | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ00 | Other Expenses-Deductions            | 0.00       | 625.00    | 625.00    |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties                  | 2,310.00   | 0.00      | 0.00      |
| 5DH100 | Theatre & Dance Designated Fund | 7600A0 | Internal Revenue-Sales & Services    | 26.00      | (142.00)  | (142.00)  |
| 5DH100 | Theatre & Dance Designated Fund | 790500 | Budgeted Contingency                 | 0.00       | 0.00      | 0.00      |
| 5DH101 | Arts & Humanities Indirect Cost | 710400 | Student or Non-Emp Travel            | 110.00     | 0.00      | 0.00      |
| 5DH101 | Arts & Humanities Indirect Cost | 71B002 | Items Resale-New Text                | (3,314.20) | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 611BXM | Supplemental-Other-Misc              | 2,475.00   | 2,135.00  | 2,135.00  |
| 5DH102 | Music Performance               | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 65YB10 | Base Benefit Distr (fica)            | 207.90     | 179.34    | 179.34    |
| 5DH102 | Music Performance               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 710200 | Foreign Travel                       | 13,187.66  | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 710300 | Conference Registration Fees         | 183.75     | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 710310 | Workshop Registration Fees           | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 710400 | Student or Non-Emp Travel            | 7.00       | 300.00    | 300.00    |
| 5DH102 | Music Performance               | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 711100 | Supplies-General                     | 1,522.85   | 491.40    | 491.40    |
| 5DH102 | Music Performance               | 711124 | Supplies-Instructional Supplies      | 0.00       | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 711172 | Program Supplies                     | 0.00       | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DH102 | Music Performance               | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 713005 | Printing & Copying-Campus           | 0.00      | 320.00    | 320.00    |
| 5DH102 | Music Performance               | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 717106 | Finl Services-Epayment CC fees      | 260.70    | 28.12     | 28.12     |
| 5DH102 | Music Performance               | 717200 | Other Professional Services-General | 3,750.00  | 7,259.10  | 7,259.10  |
| 5DH102 | Music Performance               | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 719015 | Business Meals-Recruiting Meals     | 201.25    | (740.00)  | (740.00)  |
| 5DH102 | Music Performance               | 719100 | Membership Dues & Fees              | 420.00    | 420.00    | 420.00    |
| 5DH102 | Music Performance               | 71B000 | Items Resale                        | 0.00      | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 71CZ00 | Other Expenses-Deductions           | 108.00    | 117.00    | 117.00    |
| 5DH102 | Music Performance               | 740000 | Cap Equipment                       | 10,749.00 | 0.00      | 0.00      |
| 5DH102 | Music Performance               | 7600A0 | Internal Revenue-Sales & Services   | (20.00)   | (575.00)  | (575.00)  |
| 5DH102 | Music Performance               | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 611BXM | Supplemental-Other-Misc             | 46,660.69 | 38,150.56 | 38,150.56 |
| 5DH105 | Elderhostel                     | 65YB10 | Base Benefit Distr (fica)           | 3,919.94  | 3,205.01  | 3,205.01  |
| 5DH105 | Elderhostel                     | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 710000 | In-State Travel                     | 75.00     | 501.75    | 501.75    |
| 5DH105 | Elderhostel                     | 710100 | Out-of-State Travel                 | 0.00      | 30.00     | 30.00     |
| 5DH105 | Elderhostel                     | 710300 | Conference Registration Fees        | 100.00    | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 711100 | Supplies-General                    | 2,651.65  | 1,813.75  | 1,813.75  |
| 5DH105 | Elderhostel                     | 711104 | Supplies-From Bookstore             | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 711124 | Supplies-Instructional Supplies     | 1,855.46  | 1,625.91  | 1,625.91  |
| 5DH105 | Elderhostel                     | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 713000 | Printing & Copying-General          | 214.00    | 214.00    | 214.00    |
| 5DH105 | Elderhostel                     | 713005 | Printing & Copying-Campus           | 3,783.25  | 3,696.52  | 3,696.52  |
| 5DH105 | Elderhostel                     | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 714005 | Postage-Campus Mail Services        | 1,554.43  | 1,997.39  | 1,997.39  |
| 5DH105 | Elderhostel                     | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 717200 | Other Professional Services-General | 1,415.00  | 2,372.60  | 2,372.60  |
| 5DH105 | Elderhostel                     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 5DH105 | Elderhostel                     | 719005 | Business Meals-Group or Class Meals | 1,186.78  | 1,668.50  | 1,668.50  |
| 5DH105 | Elderhostel                     | 719200 | Employee Recruiting-General         | 1,347.77  | 630.87    | 630.87    |
| 5DH105 | Elderhostel                     | 71C100 | Advertising (Non-Employment)        | 871.61    | 335.00    | 335.00    |
| 5DH105 | Elderhostel                     | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 1,868.30  | 1,868.30  |
| 5DH110 | World War II Symposium          | 711100 | Supplies-General                    | 0.00      | 100.61    | 100.61    |
| 5DH110 | World War II Symposium          | 719005 | Business Meals-Group or Class Meals | 0.00      | 13.96     | 13.96     |
| 5DH111 | Summer Reading Program          | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 710000 | In-State Travel                     | 0.00      | 635.81    | 635.81    |
| 5DH111 | Summer Reading Program          | 710100 | Out-of-State Travel                 | 0.00      | 313.24    | 313.24    |
| 5DH111 | Summer Reading Program          | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 711100 | Supplies-General                    | 34.08     | 613.35    | 613.35    |
| 5DH111 | Summer Reading Program          | 711104 | Supplies-From Bookstore             | 1,900.00  | 2,862.32  | 2,862.32  |
| 5DH111 | Summer Reading Program          | 713000 | Printing & Copying-General          | 107.31    | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 713010 | Printing & Copying-Publications     | 107.31    | 139.81    | 139.81    |
| 5DH111 | Summer Reading Program          | 717200 | Other Professional Services-General | 6,000.00  | 7,550.58  | 7,550.58  |
| 5DH111 | Summer Reading Program          | 719000 | Business Meals-Meetings-Non Travel  | 889.37    | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 719010 | Business Meals-Campus Wide Events   | 0.00      | 0.00      | 0.00      |
| 5DH111 | Summer Reading Program          | 71C110 | Advertsing-Print                    | 0.00      | 212.16    | 212.16    |
| 5DH111 | Summer Reading Program          | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 172.00    | 172.00    |
| 5DH112 | Holocaust Studies Field Trips   | 710200 | Foreign Travel                      | 10,601.10 | 0.00      | 0.00      |
| 5DH112 | Holocaust Studies Field Trips   | 717106 | Finl Services-Epayment CC fees      | 96.01     | 0.00      | 0.00      |
| 5DH112 | Holocaust Studies Field Trips   | 71C600 | Insurance                           | 281.95    | 0.00      | 0.00      |
| 5DH113 | New England ACDFA Regional Conf | 611BXM | Supplemental-Other-Misc             | 0.00      | 150.00    | 150.00    |
| 5DH113 | New England ACDFA Regional Conf | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 5DH113 | New England ACDFA Regional Conf | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 12.60     | 12.60     |
| 5DH113 | New England ACDFA Regional Conf | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 5DH113 | New England ACDFA Regional Conf | 710100 | Out-of-State Travel                 | 581.46    | 0.00      | 0.00      |
| 5DH113 | New England ACDFA Regional Conf | 717200 | Other Professional Services-General | 0.00      | 2,000.00  | 2,000.00  |
| 5DH116 | Film Studies Production Class 1 | 710400 | Student or Non-Emp Travel           | 2,004.70  | 0.00      | 0.00      |
| 5DH116 | Film Studies Production Class 1 | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General                    | 781.28    | 0.00      | 0.00      |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DH116 | Film Studies Production Class 1 | 717106 | Finl Services-Epayment CC fees      | 72.14      | 0.00       | 0.00       |
| 5DH116 | Film Studies Production Class 1 | 719005 | Business Meals-Group or Class Meals | 297.75     | 0.00       | 0.00       |
| 5DH116 | Film Studies Production Class 1 | 719100 | Membership Dues & Fees              | 19.95      | 0.00       | 0.00       |
| 5DH117 | Film Studies Production Class 2 | 710400 | Student or Non-Emp Travel           | 0.00       | 301.82     | 301.82     |
| 5DH117 | Film Studies Production Class 2 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DH117 | Film Studies Production Class 2 | 711000 | Purchasing Cards                    | 113.92     | 0.00       | 0.00       |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General                    | 344.51     | 1,047.98   | 1,047.98   |
| 5DH117 | Film Studies Production Class 2 | 716000 | Maintenance & Repairs-General       | 0.00       | 60.00      | 60.00      |
| 5DH117 | Film Studies Production Class 2 | 716100 | Rentals & Leases-General            | 0.00       | 627.00     | 627.00     |
| 5DH117 | Film Studies Production Class 2 | 717106 | Finl Services-Epayment CC fees      | 0.00       | 106.06     | 106.06     |
| 5DH117 | Film Studies Production Class 2 | 719005 | Business Meals-Group or Class Meals | 0.00       | 409.73     | 409.73     |
| 5DH117 | Film Studies Production Class 2 | 719125 | Licenses/Professional Fees          | 0.00       | 39.95      | 39.95      |
| 5DH118 | Film Studies Production Class 3 | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 5DH118 | Film Studies Production Class 3 | 710400 | Student or Non-Emp Travel           | 4,113.36   | 2,467.16   | 2,467.16   |
| 5DH118 | Film Studies Production Class 3 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General                    | 1,193.42   | 1,507.31   | 1,507.31   |
| 5DH118 | Film Studies Production Class 3 | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 5DH118 | Film Studies Production Class 3 | 717000 | Consulting-General                  | 800.00     | 0.00       | 0.00       |
| 5DH118 | Film Studies Production Class 3 | 717106 | Finl Services-Epayment CC fees      | 156.04     | 3.57       | 3.57       |
| 5DH118 | Film Studies Production Class 3 | 717200 | Other Professional Services-General | 0.00       | 250.00     | 250.00     |
| 5DH118 | Film Studies Production Class 3 | 719005 | Business Meals-Group or Class Meals | 207.24     | 867.49     | 867.49     |
| 5DH118 | Film Studies Production Class 3 | 719125 | Licenses/Professional Fees          | 0.00       | 0.00       | 0.00       |
| 5DH118 | Film Studies Production Class 3 | 71C100 | Advertising (Non-Employment)        | 0.00       | 15.00      | 15.00      |
| 5DH122 | Film Studies Production Class 6 | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 710400 | Student or Non-Emp Travel           | 1,011.31   | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 711100 | Supplies-General                    | 1,237.15   | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 717106 | Finl Services-Epayment CC fees      | 58.62      | 0.00       | 0.00       |
| 5DH122 | Film Studies Production Class 6 | 719005 | Business Meals-Group or Class Meals | 310.64     | 0.00       | 0.00       |
| 5DH123 | Film Studies Production Class 7 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DH124 | Medieval & Renaissance Forum    | 611BXM | Supplemental-Other-Misc             | 1,300.00   | 0.00       | 0.00       |
| 5DH124 | Medieval & Renaissance Forum    | 65YB10 | Base Benefit Distr (fica)           | 109.20     | 0.00       | 0.00       |
| 5DH124 | Medieval & Renaissance Forum    | 710400 | Student or Non-Emp Travel           | 575.21     | 1,000.16   | 1,000.16   |
| 5DH124 | Medieval & Renaissance Forum    | 711100 | Supplies-General                    | 0.00       | 42.41      | 42.41      |
| 5DH124 | Medieval & Renaissance Forum    | 713000 | Printing & Copying-General          | 136.75     | 0.00       | 0.00       |
| 5DH124 | Medieval & Renaissance Forum    | 713005 | Printing & Copying-Campus           | 0.00       | 147.39     | 147.39     |
| 5DH124 | Medieval & Renaissance Forum    | 717106 | Finl Services-Epayment CC fees      | 147.82     | 144.21     | 144.21     |
| 5DH124 | Medieval & Renaissance Forum    | 717200 | Other Professional Services-General | 2,700.00   | 1,300.00   | 1,300.00   |
| 5DH124 | Medieval & Renaissance Forum    | 719010 | Business Meals-Campus Wide Events   | 5,017.57   | 5,929.77   | 5,929.77   |
| 5DH124 | Medieval & Renaissance Forum    | 7600A0 | Internal Revenue-Sales & Services   | 1,455.00   | 1,300.00   | 1,300.00   |
| 5DJ120 | Athletics Sports Camps          | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 61CPEX | Part Time Salary                    | 0.00       | 1,350.01   | 1,350.01   |
| 5DJ120 | Athletics Sports Camps          | 61CPHX | Part Time Hourly                    | 1,300.00   | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 61DTEX | Full Time Temp - Exempt             | 112,860.05 | 114,110.06 | 114,110.06 |
| 5DJ120 | Athletics Sports Camps          | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 61SNSH | Student Labor                       | 0.00       | 361.24     | 361.24     |
| 5DJ120 | Athletics Sports Camps          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 109.20     | 113.40     | 113.40     |
| 5DJ120 | Athletics Sports Camps          | 65YT10 | FT Temp Benefit Distr               | 9,480.24   | 9,585.26   | 9,585.26   |
| 5DJ120 | Athletics Sports Camps          | 710305 | Registration Fees-Other             | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 711000 | Purchasing Cards                    | 191.92     | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 711100 | Supplies-General                    | 19,055.67  | 27,092.44  | 27,092.44  |
| 5DJ120 | Athletics Sports Camps          | 711108 | Supplies-Subscription,Newspaper,Mag | 150.00     | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 713000 | Printing & Copying-General          | 883.97     | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 713005 | Printing & Copying-Campus           | 320.32     | 1,052.29   | 1,052.29   |
| 5DJ120 | Athletics Sports Camps          | 713015 | Printing & Copying-Departmental     | 0.00       | 13.55      | 13.55      |
| 5DJ120 | Athletics Sports Camps          | 714    | Postage                             | 0.00       | 0.00       | 0.00       |
| 5DJ120 | Athletics Sports Camps          | 714005 | Postage-Campus Mail Services        | 534.68     | 36.24      | 36.24      |
| 5DJ120 | Athletics Sports Camps          | 715000 | Non-Cap Equip-General               | 0.00       | 1,012.00   | 1,012.00   |
| 5DJ120 | Athletics Sports Camps          | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DJ120 | Athletics Sports Camps         | 716045 | Maint & Repairs-Fencing             | 2,500.00  | 0.00      | 0.00      |
| 5DJ120 | Athletics Sports Camps         | 716100 | Rentals & Leases-General            | 0.00      | 220.00    | 220.00    |
| 5DJ120 | Athletics Sports Camps         | 717106 | Finl Services-Epayment CC fees      | 1,105.26  | 2,175.24  | 2,175.24  |
| 5DJ120 | Athletics Sports Camps         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 463.95    | 463.95    |
| 5DJ120 | Athletics Sports Camps         | 719005 | Business Meals-Group or Class Meals | 50,505.26 | 59,936.96 | 59,936.96 |
| 5DJ120 | Athletics Sports Camps         | 719200 | Employee Recruiting-General         | 1,925.26  | 2,151.48  | 2,151.48  |
| 5DJ120 | Athletics Sports Camps         | 71C100 | Advertising (Non-Employment)        | 260.00    | 2,879.50  | 2,879.50  |
| 5DJ120 | Athletics Sports Camps         | 71C110 | Advertsing-Print                    | 1,264.00  | 529.00    | 529.00    |
| 5DJ120 | Athletics Sports Camps         | 71C130 | Advertising-TV/Cable                | 25.05     | 0.00      | 0.00      |
| 5DJ120 | Athletics Sports Camps         | 71C600 | Insurance                           | 0.00      | 6,883.86  | 6,883.86  |
| 5DJ120 | Athletics Sports Camps         | 7600A0 | Internal Revenue-Sales & Services   | 39,651.00 | 43,727.00 | 43,727.00 |
| 5DJ120 | Athletics Sports Camps         | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 5DP102 | Manufacturing Enterprise Class | 711000 | Purchasing Cards                    | 0.00      | (80.00)   | (80.00)   |
| 5DP102 | Manufacturing Enterprise Class | 711100 | Supplies-General                    | (118.39)  | 503.27    | 503.27    |
| 5DP102 | Manufacturing Enterprise Class | 711124 | Supplies-Instructional Supplies     | 72.74     | 38.98     | 38.98     |
| 5DP102 | Manufacturing Enterprise Class | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 611PA1 | Faculty Adjunct Credit KSCAA        | 3,903.00  | 7,806.00  | 7,806.00  |
| 5DP104 | Diet Internship                | 615F10 | PAT                                 | 45,591.61 | 59,752.98 | 59,752.98 |
| 5DP104 | Diet Internship                | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 37,947.80 | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 61CBHO | Part Time - Overtime                | 0.00      | 75.00     | 75.00     |
| 5DP104 | Diet Internship                | 61CPHX | Part Time Hourly                    | 37,328.34 | 52,980.50 | 52,980.50 |
| 5DP104 | Diet Internship                | 61DBHO | Full Time Temp - Overtime           | 30.71     | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 61DTHX | Full Time Temp - Hourly             | 2,216.03  | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 3,000.00  | 3,000.00  |
| 5DP104 | Diet Internship                | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 65YB10 | Base Benefit Distr (fica)           | 2.58      | 258.30    | 258.30    |
| 5DP104 | Diet Internship                | 65YF10 | Full Fringe Benefit Distr Expe      | 32,580.29 | 23,303.76 | 23,303.76 |
| 5DP104 | Diet Internship                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,463.48  | 5,106.17  | 5,106.17  |
| 5DP104 | Diet Internship                | 65YT10 | FT Temp Benefit Distr               | 186.15    | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 710000 | In-State Travel                     | 128.52    | 71.40     | 71.40     |
| 5DP104 | Diet Internship                | 710100 | Out-of-State Travel                 | 6,067.77  | 889.45    | 889.45    |
| 5DP104 | Diet Internship                | 710300 | Conference Registration Fees        | 1,925.00  | 425.00    | 425.00    |
| 5DP104 | Diet Internship                | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 711100 | Supplies-General                    | 3,339.94  | 6,650.84  | 6,650.84  |
| 5DP104 | Diet Internship                | 711102 | Supplies-Central Stores             | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 711104 | Supplies-From Bookstore             | 125.10    | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 711124 | Supplies-Instructional Supplies     | 591.46    | 420.21    | 420.21    |
| 5DP104 | Diet Internship                | 711160 | Supplies-Books                      | 309.42    | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 713000 | Printing & Copying-General          | 38.00     | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 713005 | Printing & Copying-Campus           | 617.16    | 499.62    | 499.62    |
| 5DP104 | Diet Internship                | 713015 | Printing & Copying-Departmental     | 1,527.02  | 1,759.33  | 1,759.33  |
| 5DP104 | Diet Internship                | 714005 | Postage-Campus Mail Services        | 27.23     | 54.39     | 54.39     |
| 5DP104 | Diet Internship                | 715010 | Non-Cap Equip-Furniture & Fixtures  | 2,546.12  | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 715020 | Non-Cap Equip-under \$1,000         | 160.36    | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 717200 | Other Professional Services-General | 10,634.33 | 8,160.52  | 8,160.52  |
| 5DP104 | Diet Internship                | 718000 | Telecom-General                     | 447.00    | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 718038 | Telecom-Data US Bandwidth           | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 718050 | Telecom Voicemail Charge            | 0.00      | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 719000 | Business Meals-Meetings-Non Travel  | 146.60    | 48.83     | 48.83     |
| 5DP104 | Diet Internship                | 719005 | Business Meals-Group or Class Meals | 1,525.95  | 43.63     | 43.63     |
| 5DP104 | Diet Internship                | 719010 | Business Meals-Campus Wide Events   | 0.00      | 97.80     | 97.80     |
| 5DP104 | Diet Internship                | 719100 | Membership Dues & Fees              | 360.00    | 1,896.25  | 1,896.25  |
| 5DP104 | Diet Internship                | 719125 | Licenses/Professional Fees          | 1,900.00  | 0.00      | 0.00      |
| 5DP104 | Diet Internship                | 790501 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 5DP110 | Story Telling Conference       | 714005 | Postage-Campus Mail Services        | 1.42      | 0.00      | 0.00      |
| 5DP113 | Diverse Voices                 | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 5DP113 | Diverse Voices                 | 710400 | Student or Non-Emp Travel           | 201.00    | 486.00    | 486.00    |
| 5DP113 | Diverse Voices                 | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DP113 | Diverse Voices                 | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 5DP113 | Diverse Voices                 | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 5DP113 | Diverse Voices                 | 717200 | Other Professional Services-General | 1,000.00  | 3,000.00  | 3,000.00  |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                 |        |                                       |           |           |           |
|--------|---------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 5DP113 | Diverse Voices                  | 719005 | Business Meals-Group or Class Meals   | 43.75     | 0.00      | 0.00      |
| 5DP117 | Biodiesel Operations            | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |
| 5DP117 | Biodiesel Operations            | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00      | 0.00      | 205.57    |
| 5DP117 | Biodiesel Operations            | 740000 | Cap Equipment                         | 0.00      | 0.00      | (205.57)  |
| 5DP119 | KSC Nursing Program             | 711146 | Supplies-Laboratory                   | 0.00      | 0.00      | 0.00      |
| 5DP119 | KSC Nursing Program             | 719100 | Membership Dues & Fees                | 0.00      | 0.00      | 0.00      |
| 5DP119 | KSC Nursing Program             | 7600A0 | Internal Revenue-Sales & Services     | (350.00)  | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 710200 | Foreign Travel                        | 31,533.17 | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 710310 | Workshop Registration Fees            | 700.00    | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 710400 | Student or Non-Emp Travel             | 9,402.74  | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 711000 | Purchasing Cards                      | 92.84     | 692.07    | 692.07    |
| 5DS100 | Sciences-Int Designated         | 711100 | Supplies-General                      | 0.00      | 28.73     | 28.73     |
| 5DS100 | Sciences-Int Designated         | 717106 | Finl Services-Epayment CC fees        | 0.00      | 107.09    | 107.09    |
| 5DS100 | Sciences-Int Designated         | 717200 | Other Professional Services-General   | 1,500.00  | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00      | 0.00      |
| 5DS100 | Sciences-Int Designated         | 719010 | Business Meals-Campus Wide Events     | 0.00      | 37.85     | 37.85     |
| 5DS100 | Sciences-Int Designated         | 7600A0 | Internal Revenue-Sales & Services     | 396.00    | 0.00      | 0.00      |
| 5DS102 | Geography Field Trips           | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 5DS102 | Geography Field Trips           | 710200 | Foreign Travel                        | 3,550.12  | 0.00      | 0.00      |
| 5DS102 | Geography Field Trips           | 710400 | Student or Non-Emp Travel             | 20,918.96 | 0.00      | 0.00      |
| 5DS102 | Geography Field Trips           | 717106 | Finl Services-Epayment CC fees        | 0.00      | 0.00      | 0.00      |
| 5DS102 | Geography Field Trips           | 717200 | Other Professional Services-General   | 0.00      | 1,400.00  | 1,400.00  |
| 5DS103 | Cartography                     | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 5DS103 | Cartography                     | 710400 | Student or Non-Emp Travel             | 0.00      | 0.00      | 0.00      |
| 5DS103 | Cartography                     | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 5DS103 | Cartography                     | 714005 | Postage-Campus Mail Services          | 0.00      | 71.81     | 71.81     |
| 5DS103 | Cartography                     | 719005 | Business Meals-Group or Class Meals   | (176.80)  | 0.00      | 0.00      |
| 5DS103 | Cartography                     | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 61CPEX | Part Time Salary                      | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 61CPHX | Part Time Hourly                      | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 61JBEX | Casual - Exempt                       | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 61JBHX | Casual - Hourly                       | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 65YB10 | Base Benefit Distr (fica)             | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 711100 | Supplies-General                      | (164.89)  | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 711124 | Supplies-Instructional Supplies       | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 713000 | Printing & Copying-General            | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 713005 | Printing & Copying-Campus             | 238.30    | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 713015 | Printing & Copying-Departmental       | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 714005 | Postage-Campus Mail Services          | 69.89     | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 718000 | Telecom-General                       | 288.00    | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 718004 | Telecom-Non-Recurring (Toll)          | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 718050 | Telecom Voicemail Charge              | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 719000 | Business Meals-Meetings-Non Travel    | 176.80    | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 719005 | Business Meals-Group or Class Meals   | 0.00      | 0.00      | 0.00      |
| 5DS108 | Geographic Alliance             | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 0.00      | 0.00      |
| 5DS110 | Stable Isotope and Spectrometry | 710400 | Student or Non-Emp Travel             | 180.00    | 0.00      | 0.00      |
| 5DS110 | Stable Isotope and Spectrometry | 711000 | Purchasing Cards                      | 467.90    | 715.13    | 715.13    |
| 5DS110 | Stable Isotope and Spectrometry | 711100 | Supplies-General                      | 0.00      | 0.00      | 0.00      |
| 5DS110 | Stable Isotope and Spectrometry | 717200 | Other Professional Services-General   | 0.00      | 0.00      | 0.00      |
| 5DS110 | Stable Isotope and Spectrometry | 719000 | Business Meals-Meetings-Non Travel    | 85.62     | 0.00      | 0.00      |
| 5DS110 | Stable Isotope and Spectrometry | 71C600 | Insurance                             | 0.00      | 119.85    | 119.85    |
| 5DS111 | Rwanda Trip                     | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 5DS111 | Rwanda Trip                     | 710100 | Out-of-State Travel                   | 0.00      | 0.00      | 0.00      |
| 5DS111 | Rwanda Trip                     | 710200 | Foreign Travel                        | 0.00      | 0.00      | 0.00      |
| 5DS111 | Rwanda Trip                     | 710400 | Student or Non-Emp Travel             | 0.00      | 0.00      | 0.00      |
| 5DS111 | Rwanda Trip                     | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 0.00      | 0.00      |
| 5DS111 | Rwanda Trip                     | 7600A0 | Internal Revenue-Sales & Services     | 0.00      | 0.00      | 0.00      |
| 5DS112 | Geography - Peru Trip           | 710100 | Out-of-State Travel                   | 0.00      | 15,547.90 | 15,547.90 |
| 5DS112 | Geography - Peru Trip           | 710200 | Foreign Travel                        | 0.00      | 544.38    | 544.38    |
| 5DS112 | Geography - Peru Trip           | 710400 | Student or Non-Emp Travel             | 0.00      | 21,598.34 | 21,598.34 |
| 5DS112 | Geography - Peru Trip           | 717106 | Finl Services-Epayment CC fees        | 0.00      | 630.10    | 630.10    |
| 5DS113 | Sciences Start-Up Fund          | 710200 | Foreign Travel                        | 3,816.11  | 937.08    | 937.08    |
| 5DS113 | Sciences Start-Up Fund          | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |



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| 5DS113 | Sciences Start-Up Fund              | 715    | Non-Capitalizable Equipment          | 0.00        | 0.00     | 0.00     |
| 5DS113 | Sciences Start-Up Fund              | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00        | 0.00     | 0.00     |
| 5DS113 | Sciences Start-Up Fund              | 715020 | Non-Cap Equip-under \$1,000          | 0.00        | 0.00     | 0.00     |
| 5DS113 | Sciences Start-Up Fund              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00        | 0.00     | 0.00     |
| 5DS113 | Sciences Start-Up Fund              | 715026 | Non-capital \$3,000-\$4,999          | 0.00        | 7,433.00 | 7,433.00 |
| 5DS113 | Sciences Start-Up Fund              | 717200 | Other Professional Services-General  | 11,480.00   | 0.00     | 0.00     |
| 5DS113 | Sciences Start-Up Fund              | 740000 | Cap Equipment                        | 9,163.00    | 0.00     | 0.00     |
| 5DS114 | Biology Field Trips                 | 710100 | Out-of-State Travel                  | 0.00        | 855.96   | 855.96   |
| 5DS114 | Biology Field Trips                 | 710200 | Foreign Travel                       | 22,354.99   | 6,145.71 | 6,145.71 |
| 5DS114 | Biology Field Trips                 | 710400 | Student or Non-Emp Travel            | 3,751.60    | 0.00     | 0.00     |
| 5DS114 | Biology Field Trips                 | 711100 | Supplies-General                     | 0.00        | 343.39   | 343.39   |
| 5DS114 | Biology Field Trips                 | 717200 | Other Professional Services-General  | 0.00        | 350.00   | 350.00   |
| 5DS114 | Biology Field Trips                 | 719005 | Business Meals-Group or Class Meals  | 0.00        | 124.94   | 124.94   |
| 5DS114 | Biology Field Trips                 | 71C600 | Insurance                            | 242.00      | 0.00     | 0.00     |
| 5DS116 | NE Intercollegiate Geological Conf  | 710200 | Foreign Travel                       | 0.00        | 55.00    | 55.00    |
| 5G0ADJ | KSC Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment     | (28,325.00) | 0.00     | 0.00     |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710400 | Student or Non-Emp Travel            | 4,055.13    | 8,676.95 | 8,676.95 |
| 5GA117 | Honors Program Gift Fund            | 61CPHX | Part Time Hourly                     | 2,515.00    | 0.00     | 0.00     |
| 5GA117 | Honors Program Gift Fund            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 211.26      | 0.00     | 0.00     |
| 5GA117 | Honors Program Gift Fund            | 717    | Professional Services                | 0.00        | 0.00     | 0.00     |
| 5GA117 | Honors Program Gift Fund            | 719200 | Employee Recruiting-General          | 45.22       | 0.00     | 0.00     |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 61CPEX | Part Time Salary                     | 0.00        | 0.00     | 0.00     |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 61DTEX | Full Time Temp - Exempt              | 0.00        | 2,009.65 | 2,009.65 |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 61JBEX | Casual - Exempt                      | 0.00        | 0.00     | 0.00     |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 61SNNF | Student Non FLSA                     | 2,064.64    | 1,935.42 | 1,935.42 |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 0.00     | 0.00     |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00     | 0.00     |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw  | 65YT10 | FT Temp Benefit Distr                | 0.00        | 168.81   | 168.81   |
| 5GA122 | CALL Pragram Gift Fund              | 717106 | Finl Services-Epayment CC fees       | 0.00        | 0.00     | 0.00     |
| 5GA123 | YEA ! Young Entrepenurs Gift Fund   | 711    | Supplies                             | 0.00        | 0.00     | 0.00     |
| 5GA123 | YEA ! Young Entrepenurs Gift Fund   | 71CZ10 | Other Exp-Award Non-Emp or Student   | 0.00        | 1,050.00 | 1,050.00 |
| 5GE254 | D Hickey-D Andrews Payout           | 710200 | Foreign Travel                       | 0.00        | 440.48   | 440.48   |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711    | Supplies                             | 0.00        | 0.00     | 0.00     |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711000 | Purchasing Cards                     | 535.64      | 395.42   | 395.42   |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711100 | Supplies-General                     | 24.95       | 0.00     | 0.00     |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711132 | Supplies-Software Incl Site License  | 0.00        | 1,305.00 | 1,305.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 7600A0 | Internal Revenue-Sales & Services    | 0.00        | 0.00     | 0.00     |
| 5GH104 | Dance Gift                          | 711000 | Purchasing Cards                     | 0.00        | 0.00     | 0.00     |
| 5GH104 | Dance Gift                          | 711100 | Supplies-General                     | 0.00        | (15.00)  | (15.00)  |
| 5GH104 | Dance Gift                          | 716100 | Rentals & Leases-General             | 131.56      | 0.00     | 0.00     |
| 5GH108 | KSC Film Program Endow Payout       | 711    | Supplies                             | 0.00        | 0.00     | 0.00     |
| 5GH108 | KSC Film Program Endow Payout       | 711100 | Supplies-General                     | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 611BXM | Supplemental-Other-Misc              | 0.00        | 450.00   | 450.00   |
| 5GH113 | Music Gift                          | 61CPEX | Part Time Salary                     | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 61JBEX | Casual - Exempt                      | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 37.80    | 37.80    |
| 5GH113 | Music Gift                          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 711100 | Supplies-General                     | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00        | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 716000 | Maintenance & Repairs-General        | 500.00      | 0.00     | 0.00     |
| 5GH113 | Music Gift                          | 716100 | Rentals & Leases-General             | 0.00        | 385.00   | 385.00   |
| 5GH113 | Music Gift                          | 717200 | Other Professional Services-General  | 0.00        | 1,000.00 | 1,000.00 |
| 5GH115 | Theatre Gift                        | 710400 | Student or Non-Emp Travel            | 0.00        | 0.00     | 0.00     |
| 5GH115 | Theatre Gift                        | 711100 | Supplies-General                     | 214.83      | 0.00     | 0.00     |
| 5GH122 | Communications Dept Gifts           | 611BXM | Supplemental-Other-Misc              | 151.93      | 0.00     | 0.00     |
| 5GH122 | Communications Dept Gifts           | 65YB10 | Base Benefit Distr (fica)            | 12.76       | 0.00     | 0.00     |
| 5GH122 | Communications Dept Gifts           | 711100 | Supplies-General                     | 19.59       | 0.00     | 0.00     |
| 5GH122 | Communications Dept Gifts           | 717200 | Other Professional Services-General  | 0.00        | 0.00     | 0.00     |
| 5GH122 | Communications Dept Gifts           | 719005 | Business Meals-Group or Class Meals  | 428.48      | 0.00     | 0.00     |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710100 | Out-of-State Travel                  | 0.00        | 0.00     | 0.00     |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710400 | Student or Non-Emp Travel            | 0.00        | 802.20   | 802.20   |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 717200 | Other Professional Services-General  | 0.00        | 1,000.00 | 1,000.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00     | 0.00     |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719005 | Business Meals-Group or Class Meals  | 189.40      | 192.59   | 192.59   |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 71C050 | Student Awards-Taxable               | 0.00        | 0.00     | 0.00     |

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| 5GH132 | Cohen Endowed Chair Payout          | 611F14 | Fac Tenure Track KSCEA (KSC)         | 64,709.40 | 63,838.00 | 63,838.00 |
| 5GH132 | Cohen Endowed Chair Payout          | 65YF10 | Full Fringe Benefit Distr Expe       | 25,236.60 | 24,896.80 | 24,896.80 |
| 5GH132 | Cohen Endowed Chair Payout          | 710100 | Out-of-State Travel                  | 2,718.91  | 3,698.30  | 3,698.30  |
| 5GH132 | Cohen Endowed Chair Payout          | 710200 | Foreign Travel                       | 5,923.67  | 2,770.44  | 2,770.44  |
| 5GH132 | Cohen Endowed Chair Payout          | 710300 | Conference Registration Fees         | 0.00      | 962.84    | 962.84    |
| 5GH132 | Cohen Endowed Chair Payout          | 710310 | Workshop Registration Fees           | 0.00      | 30.64     | 30.64     |
| 5GH132 | Cohen Endowed Chair Payout          | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GH132 | Cohen Endowed Chair Payout          | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5GH132 | Cohen Endowed Chair Payout          | 711100 | Supplies-General                     | 0.00      | 904.05    | 904.05    |
| 5GH132 | Cohen Endowed Chair Payout          | 711108 | Supplies-Subscription,Newspaper,Mag  | 30.00     | 263.19    | 263.19    |
| 5GH132 | Cohen Endowed Chair Payout          | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 5GH132 | Cohen Endowed Chair Payout          | 711154 | Supplies-Computer Peripherals        | 10.05     | 0.00      | 0.00      |
| 5GH132 | Cohen Endowed Chair Payout          | 711200 | Research Supplies                    | 1,161.32  | 809.67    | 809.67    |
| 5GH132 | Cohen Endowed Chair Payout          | 719100 | Membership Dues & Fees               | 0.00      | 9.01      | 9.01      |
| 5GH132 | Cohen Endowed Chair Payout          | 790500 | Budgeted Contingency                 | 0.00      | 0.00      | 0.00      |
| 5GH138 | Vaughn West Theatre and Dance Fund  | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GH138 | Vaughn West Theatre and Dance Fund  | 711100 | Supplies-General                     | 347.67    | 0.00      | 0.00      |
| 5GH138 | Vaughn West Theatre and Dance Fund  | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5GP106 | Child Development Center Gift       | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5GP107 | Health Sciences Gift                | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5GP109 | Nutrition/Health Sciences Gift      | 711100 | Supplies-General                     | 24.95     | 0.00      | 0.00      |
| 5GP109 | Nutrition/Health Sciences Gift      | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5GP109 | Nutrition/Health Sciences Gift      | 719005 | Business Meals-Group or Class Meals  | 0.00      | 99.96     | 99.96     |
| 5GP111 | Human Performance&Movement Science  | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5GP111 | Human Performance&Movement Science  | 719000 | Business Meals-Meetings-Non Travel   | 150.60    | 0.00      | 0.00      |
| 5GP111 | Human Performance&Movement Science  | 719005 | Business Meals-Group or Class Meals  | 843.75    | 1,046.80  | 1,046.80  |
| 5GP112 | Physical Education/Academic Gift    | 711106 | Supplies-Uniforms                    | 580.00    | 0.00      | 0.00      |
| 5GP112 | Physical Education/Academic Gift    | 711134 | Supplies-Employee Awards             | 0.00      | 0.00      | 0.00      |
| 5GP112 | Physical Education/Academic Gift    | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5GP112 | Physical Education/Academic Gift    | 71CZ00 | Other Expenses-Deductions            | 117.75    | 0.00      | 0.00      |
| 5GP113 | Children's Literature Gallery Gift  | 711100 | Supplies-General                     | 0.00      | 600.00    | 600.00    |
| 5GP113 | Children's Literature Gallery Gift  | 717200 | Other Professional Services-General  | 214.23    | 216.93    | 216.93    |
| 5GP116 | Safety Center Facility              | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5GP116 | Safety Center Facility              | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00      | 0.00      |
| 5GP116 | Safety Center Facility              | 715020 | Non-Cap Equip-under \$1,000          | 1,147.34  | 0.00      | 0.00      |
| 5GP116 | Safety Center Facility              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,131.78  | 0.00      | 0.00      |
| 5GP120 | Safety Studies Program Endow-Payout | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5GP120 | Safety Studies Program Endow-Payout | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5GP122 | Safety Academic Dept Gifts          | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly                     | 0.00      | 920.00    | 920.00    |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 77.28     | 77.28     |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 711000 | Purchasing Cards                     | 0.00      | 25.99     | 25.99     |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 713005 | Printing & Copying-Campus            | 0.00      | 0.00      | 0.00      |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719100 | Membership Dues & Fees               | 27.50     | 0.00      | 0.00      |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 71C100 | Advertising (Non-Employment)         | 0.00      | 0.00      | 0.00      |
| 5GP133 | Nursing Program Gift Fund           | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5GP133 | Nursing Program Gift Fund           | 711146 | Supplies-Laboratory                  | 0.00      | 0.00      | 0.00      |
| 5GP133 | Nursing Program Gift Fund           | 719125 | Licenses/Professional Fees           | 0.00      | 9,744.00  | 9,744.00  |
| 5GP133 | Nursing Program Gift Fund           | 71C000 | Awards to Non-Employee-Students      | 0.00      | 0.00      | 0.00      |
| 5GP135 | KSC - Marlborough School Fund       | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00      | 217.06    | 217.06    |
| 5GP135 | KSC - Marlborough School Fund       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 84.65     | 84.65     |
| 5GP137 | Gordon B Davis '72 Equipment Fund   | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5GP137 | Gordon B Davis '72 Equipment Fund   | 740000 | Cap Equipment                        | 28,325.00 | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 611BXM | Supplemental-Other-Misc              | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 99.00     | 99.00     |
| 5GS102 | Biology Gifts                       | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 711146 | Supplies-Laboratory                  | 0.00      | 795.00    | 795.00    |
| 5GS102 | Biology Gifts                       | 711164 | Supplies-Computer (Non Peripherals)  | 0.00      | 0.00      | 0.00      |
| 5GS102 | Biology Gifts                       | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |

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| 5GS102 | Biology Gifts                 | 713015 | Printing & Copying-Departmental     | 0.00          | 0.00          | 0.00          |
| 5GS102 | Biology Gifts                 | 714005 | Postage-Campus Mail Services        | 10.07         | 0.00          | 0.00          |
| 5GS102 | Biology Gifts                 | 714010 | Postage-Off Campus Mail Services    | 0.00          | 0.00          | 0.00          |
| 5GS102 | Biology Gifts                 | 715026 | Non-capital \$3,000-\$4,999         | 0.00          | 0.00          | 0.00          |
| 5GS102 | Biology Gifts                 | 717200 | Other Professional Services-General | 0.00          | 10,387.50     | 10,387.50     |
| 5GS103 | Chemistry Dept Gifts          | 611F10 | Faculty TT/NTT (Non Union)          | 33,600.10     | 5,917.74      | 5,917.74      |
| 5GS103 | Chemistry Dept Gifts          | 65YF10 | Full Fringe Benefit Distr Expe      | 13,104.03     | 2,200.67      | 2,200.67      |
| 5GS103 | Chemistry Dept Gifts          | 710100 | Out-of-State Travel                 | 1,000.00      | 0.00          | 0.00          |
| 5GS103 | Chemistry Dept Gifts          | 710200 | Foreign Travel                      | 0.00          | 883.20        | 883.20        |
| 5GS103 | Chemistry Dept Gifts          | 711    | Supplies                            | 0.00          | 0.00          | 0.00          |
| 5GS103 | Chemistry Dept Gifts          | 716000 | Maintenance & Repairs-General       | 0.00          | 0.00          | 0.00          |
| 5GS103 | Chemistry Dept Gifts          | 719125 | Licenses/Professional Fees          | 0.00          | 340.00        | 340.00        |
| 5GS106 | Environmental Studies Gifts   | 710000 | In-State Travel                     | 0.00          | 0.00          | 0.00          |
| 5GS106 | Environmental Studies Gifts   | 711    | Supplies                            | 0.00          | 0.00          | 0.00          |
| 5GS106 | Environmental Studies Gifts   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00          | 0.00          | 0.00          |
| 5GS106 | Environmental Studies Gifts   | 717200 | Other Professional Services-General | 0.00          | 0.00          | 0.00          |
| 5GS110 | Management Dept Gift          | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 5,000.00      | 0.00          | 0.00          |
| 5GS110 | Management Dept Gift          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 420.00        | 0.00          | 0.00          |
| 5GS111 | ORANG ASLI Archive Payout     | 710400 | Student or Non-Emp Travel           | 0.00          | 0.00          | 0.00          |
| 5GS111 | ORANG ASLI Archive Payout     | 711    | Supplies                            | 0.00          | 0.00          | 0.00          |
| 5GS118 | Partners in Education Gift    | 711000 | Purchasing Cards                    | 0.00          | 1,202.25      | 1,202.25      |
| 5GS119 | Small Business Institute Gift | 711100 | Supplies-General                    | 0.00          | 175.00        | 175.00        |
| 5GS119 | Small Business Institute Gift | 719005 | Business Meals-Group or Class Meals | 0.00          | 22.89         | 22.89         |
| 5U0000 | Keene General Operating       | 611BAS | Admin Stipend-Act, Chair, Etc       | 109,817.98    | 104,003.48    | 104,003.48    |
| 5U0000 | Keene General Operating       | 611BBN | Faculty Bonus & Recruitment         | 35,076.00     | 43,777.50     | 43,777.50     |
| 5U0000 | Keene General Operating       | 611BST | Summer Salary AY Fac-Teaching       | 537,707.16    | 594,764.03    | 594,764.03    |
| 5U0000 | Keene General Operating       | 611BXM | Supplemental-Other-Misc             | 182,116.94    | 168,895.71    | 168,895.71    |
| 5U0000 | Keene General Operating       | 611BXT | Supplemental-Teaching               | 148,463.46    | 104,725.50    | 104,725.50    |
| 5U0000 | Keene General Operating       | 611F10 | Faculty TT/NTT (Non Union)          | 333,118.50    | 305,500.00    | 305,500.00    |
| 5U0000 | Keene General Operating       | 611F14 | Fac Tenure Track KSCA (KSC)         | 16,823,259.76 | 17,471,047.64 | 17,471,047.64 |
| 5U0000 | Keene General Operating       | 611FR5 | Retro Fac Tenure Track AAUP (UNH)   | 0.00          | 6,747.00      | 6,747.00      |
| 5U0000 | Keene General Operating       | 611PA1 | Faculty Adjunct Credit KSCAA        | 2,885,300.16  | 2,863,222.36  | 2,863,222.36  |
| 5U0000 | Keene General Operating       | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 473,920.49    | 464,838.14    | 464,838.14    |
| 5U0000 | Keene General Operating       | 615F10 | PAT                                 | 142,950.56    | 1,580,472.77  | 1,580,472.77  |
| 5U0000 | Keene General Operating       | 615F13 | PAT - Staff Assoc NEA (KSC)         | 947,573.14    | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 234,240.08    | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 617BHO | Operating Staff-Overtime            | 6,665.26      | 1,325.56      | 1,325.56      |
| 5U0000 | Keene General Operating       | 617BLG | Operating Staff-Longevity           | 16,035.53     | 14,312.97     | 14,312.97     |
| 5U0000 | Keene General Operating       | 617F10 | Operating Staff                     | 99,844.51     | 668,401.91    | 668,401.91    |
| 5U0000 | Keene General Operating       | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 538,427.27    | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 618FBN | Other bonuses with full fringe      | 2,000.00      | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 61CBHO | Part Time - Overtime                | 116.21        | 295.85        | 295.85        |
| 5U0000 | Keene General Operating       | 61CPEX | Part Time Salary                    | 32,565.10     | 40,344.04     | 40,344.04     |
| 5U0000 | Keene General Operating       | 61CPHX | Part Time Hourly                    | 236,465.13    | 237,344.97    | 237,344.97    |
| 5U0000 | Keene General Operating       | 61DBHO | Full Time Temp - Overtime           | 65.63         | 76.90         | 76.90         |
| 5U0000 | Keene General Operating       | 61DTEX | Full Time Temp - Exempt             | 30,000.08     | 37,400.06     | 37,400.06     |
| 5U0000 | Keene General Operating       | 61DTHX | Full Time Temp - Hourly             | 57,906.25     | 36,078.94     | 36,078.94     |
| 5U0000 | Keene General Operating       | 61JBEX | Casual - Exempt                     | 0.00          | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 61JBHX | Casual - Hourly                     | 16,224.02     | 12,467.15     | 12,467.15     |
| 5U0000 | Keene General Operating       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 6,970.12      | 28,615.00     | 28,615.00     |
| 5U0000 | Keene General Operating       | 61SNHO | Student Labor - Overtime            | 46.25         | 56.07         | 56.07         |
| 5U0000 | Keene General Operating       | 61SNNF | Student Non FLSA                    | 0.00          | 2,400.00      | 2,400.00      |
| 5U0000 | Keene General Operating       | 61SNSH | Student Labor                       | 224,127.40    | 193,111.55    | 193,111.55    |
| 5U0000 | Keene General Operating       | 61SNWS | College Work Study                  | 56,198.43     | 68,725.98     | 68,725.98     |
| 5U0000 | Keene General Operating       | 65YB10 | Base Benefit Distr (fica)           | 88,976.19     | 90,151.33     | 90,151.33     |
| 5U0000 | Keene General Operating       | 65YF10 | Full Fringe Benefit Distr Expe      | 7,457,352.15  | 7,812,551.78  | 7,812,551.78  |
| 5U0000 | Keene General Operating       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 304,774.17    | 302,885.35    | 302,885.35    |
| 5U0000 | Keene General Operating       | 65YT10 | FT Temp Benefit Distr               | 7,384.17      | 6,172.22      | 6,172.22      |
| 5U0000 | Keene General Operating       | 710    | Travel                              | 0.00          | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 710000 | In-State Travel                     | 16,889.66     | 19,883.66     | 19,883.66     |
| 5U0000 | Keene General Operating       | 710100 | Out-of-State Travel                 | 32,230.43     | 38,975.86     | 38,975.86     |
| 5U0000 | Keene General Operating       | 710200 | Foreign Travel                      | 12,754.30     | 11,543.91     | 11,543.91     |
| 5U0000 | Keene General Operating       | 710300 | Conference Registration Fees        | 14,772.57     | 12,571.89     | 12,571.89     |
| 5U0000 | Keene General Operating       | 710305 | Registration Fees-Other             | 1,254.55      | 0.00          | 0.00          |
| 5U0000 | Keene General Operating       | 710310 | Workshop Registration Fees          | 324.95        | 278.99        | 278.99        |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                         |        |                                       |            |            |            |
|--------|-------------------------|--------|---------------------------------------|------------|------------|------------|
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel             | 4,077.37   | 13,365.09  | 13,365.09  |
| 5U0000 | Keene General Operating | 711    | Supplies                              | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards                      | 102,689.60 | 108,182.95 | 108,182.95 |
| 5U0000 | Keene General Operating | 7111   | Supplies                              | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 711100 | Supplies-General                      | 113,258.57 | 135,853.36 | 135,853.36 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores               | 0.00       | 1,963.20   | 1,963.20   |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore               | 5,924.31   | 9,175.42   | 9,175.42   |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms                     | 56.60      | (94.99)    | (94.99)    |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription, Newspaper, Mag | 17,614.60  | 7,984.22   | 7,984.22   |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional Supplies       | 4,163.59   | 2,579.33   | 2,579.33   |
| 5U0000 | Keene General Operating | 711132 | Supplies-Software Incl Site License   | 50,027.35  | 84,827.55  | 84,827.55  |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory                   | 17,572.81  | 21,850.16  | 21,850.16  |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals         | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books                        | 139.75     | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals)   | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 711200 | Research Supplies                     | 406.15     | 1,308.49   | 1,308.49   |
| 5U0000 | Keene General Operating | 713    | Printing and Copying                  | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General            | 5,742.81   | 7,539.85   | 7,539.85   |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus             | 43,645.55  | 51,245.43  | 51,245.43  |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications       | 133.00     | 3,823.84   | 3,823.84   |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental       | 97,007.50  | 108,360.64 | 108,360.64 |
| 5U0000 | Keene General Operating | 713016 | Printing & Copying - Labs             | 0.00       | 434.00     | 434.00     |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related     | (1,018.42) | 54.99      | 54.99      |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus         | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 713100 | Centralized Campus Printing           | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 714    | Postage                               | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 714000 | Postage-General                       | 0.00       | 199.95     | 199.95     |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services          | 13,127.64  | 23,371.98  | 23,371.98  |
| 5U0000 | Keene General Operating | 715    | Non-Capitalizable Equipment           | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General                 | 822.91     | 1,804.99   | 1,804.99   |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures    | 31,919.65  | 10,056.78  | 10,056.78  |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$1,000           | 30,498.24  | 34,295.92  | 34,295.92  |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 20,394.78  | 13,657.91  | 13,657.91  |
| 5U0000 | Keene General Operating | 715026 | Non-capital \$3,000-\$4,999           | 238.00     | 11,373.58  | 7,149.58   |
| 5U0000 | Keene General Operating | 716    | Maintenance and Rentals               | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General         | 15,180.65  | 21,624.05  | 21,624.05  |
| 5U0000 | Keene General Operating | 716034 | Maint & Repair-Warranty Recovery      | 18,451.68  | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General              | 9,772.54   | 11,282.21  | 11,282.21  |
| 5U0000 | Keene General Operating | 716125 | Rentals-Vehicles incl Marine          | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717    | Professional Services                 | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717000 | Consulting-General                    | 4,370.00   | 5,561.11   | 5,561.11   |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General            | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees        | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General   | 296,358.47 | 135,458.64 | 135,458.64 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv   | 18,621.00  | 14,090.00  | 14,090.00  |
| 5U0000 | Keene General Operating | 718    | Telecommunications                    | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718000 | Telecom-General                       | 314,146.00 | 292,211.00 | 292,211.00 |
| 5U0000 | Keene General Operating | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll)          | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones               | 1,001.81   | 906.22     | 906.22     |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services    | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth             | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718050 | Telecom Voicemail Charge              | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719    | Staff Support                         | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel    | 9,617.49   | 16,029.39  | 16,029.39  |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals   | 19,121.73  | 26,655.67  | 26,655.67  |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events     | 2,042.42   | 4,166.51   | 4,166.51   |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals       | 1,575.05   | 1,607.57   | 1,607.57   |
| 5U0000 | Keene General Operating | 719020 | Business Meals-Accreditation          | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees                | 12,527.00  | 31,050.53  | 31,050.53  |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional              | 0.00       | 12,000.00  | 12,000.00  |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees            | 18,282.47  | 4,162.50   | 4,162.50   |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General           | 3,344.77   | 1,909.24   | 1,909.24   |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising       | 0.00       | 550.00     | 550.00     |
| 5U0000 | Keene General Operating | 719210 | Other Employee Support-Prof Develop   | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                |        |                                     |           |           |            |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 5U0000 | Keene General Operating        | 71C    | Other Support                       | 0.00      | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 71C000 | Awards to Non-Employee-Students     | 319.50    | 4,136.38  | 4,136.38   |
| 5U0000 | Keene General Operating        | 71C050 | Student Awards-Taxable              | 377.88    | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 71C100 | Advertising (Non-Employment)        | 19,552.89 | 18,789.50 | 18,789.50  |
| 5U0000 | Keene General Operating        | 71C110 | Advertising-Print                   | 0.00      | 800.00    | 800.00     |
| 5U0000 | Keene General Operating        | 71C310 | Cash Over/Short Adjustments         | (20.00)   | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 71C600 | Insurance                           | 569.00    | 79.90     | 79.90      |
| 5U0000 | Keene General Operating        | 71CZ00 | Other Expenses-Deductions           | 420.25    | 1,027.96  | 1,027.96   |
| 5U0000 | Keene General Operating        | 71CZ05 | Other Exp-Royalties                 | 720.00    | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00      | 200.00    | 200.00     |
| 5U0000 | Keene General Operating        | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 722210 | Participant Sup-Other               | 4,400.00  | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 740    | Capitalizable Plant and Equipment   | 0.00      | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 7400   | Capitalizable Equipment             | 0.00      | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 740000 | Cap Equipment                       | 4,195.00  | 3,904.52  | 8,128.52   |
| 5U0000 | Keene General Operating        | 760    | F&A, Internal Allocations           | 0.00      | 0.00      | 0.00       |
| 5U0000 | Keene General Operating        | 7600A0 | Internal Revenue-Sales & Services   | 18,402.47 | 10,987.12 | 10,987.12  |
| 5U0000 | Keene General Operating        | 770005 | Library Acqs-Nelinet                | 0.00      | 142.80    | 142.80     |
| 5U0ADJ | KSC Unrestricted Adjustments   | 740099 | Capitalized Equipment Adjustment    | 0.00      | 0.00      | (8,128.52) |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00       |

\*\*\*Total Instruction

35,994,668.18

37,167,788.17

37,245,205.08

**021 - Research & Sponsored Programs**

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 517002 | OSHA Consult 10-12 to 9-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 714030 | Postage-Express Mail                | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711105 | Safety Shoes                        | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711191 | Supplies-Protective Gear            | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                            |        |                                      |           |            |            |
|--------|----------------------------|--------|--------------------------------------|-----------|------------|------------|
| 517003 | OSHA Consult 10-13 to 9-14 | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 714010 | Postage-Off Campus Mail Services     | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 718006 | Telecom-Cellular Phones              | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 0.00       | 0.00       |
| 517003 | OSHA Consult 10-13 to 9-14 | 760300 | F&A Expenditures                     | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 615    | Prof, Admin & Technical (PAT)        | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 615F10 | PAT                                  | 0.00      | 60,951.42  | 60,951.42  |
| 517004 | OSHA Consult 10-14 to 9-15 | 61C    | Part Time Temporary                  | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly              | 0.00      | 8,621.00   | 8,621.00   |
| 517004 | OSHA Consult 10-14 to 9-15 | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 22,734.84  | 22,734.84  |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr                | 0.00      | 724.16     | 724.16     |
| 517004 | OSHA Consult 10-14 to 9-15 | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel                      | 0.00      | 591.56     | 591.56     |
| 517004 | OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel                  | 0.00      | 898.45     | 898.45     |
| 517004 | OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General                     | 0.00      | 542.28     | 542.28     |
| 517004 | OSHA Consult 10-14 to 9-15 | 713010 | Printing & Copying-Publications      | 0.00      | 86.25      | 86.25      |
| 517004 | OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental      | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services         | 0.00      | 55.66      | 55.66      |
| 517004 | OSHA Consult 10-14 to 9-15 | 714010 | Postage-Off Campus Mail Services     | 0.00      | 344.56     | 344.56     |
| 517004 | OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 517004 | OSHA Consult 10-14 to 9-15 | 760300 | F&A Expenditures                     | 0.00      | 12,766.56  | 12,766.56  |
| 517005 | OSHA Consult 10-15 to 9-16 | 615    | Prof, Admin & Technical (PAT)        | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F10 | PAT                                  | 41,097.38 | 195,718.20 | 195,718.20 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F13 | PAT - Staff Assoc NEA (KSC)          | 17,954.98 | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 7,104.40  | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe       | 26,396.52 | 73,236.59  | 73,236.59  |
| 517005 | OSHA Consult 10-15 to 9-16 | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 710000 | In-State Travel                      | 125.56    | 2,770.83   | 2,770.83   |
| 517005 | OSHA Consult 10-15 to 9-16 | 710100 | Out-of-State Travel                  | 158.10    | 7,683.29   | 7,683.29   |
| 517005 | OSHA Consult 10-15 to 9-16 | 710300 | Conference Registration Fees         | 0.00      | 175.00     | 175.00     |
| 517005 | OSHA Consult 10-15 to 9-16 | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 711100 | Supplies-General                     | 34.31     | 410.46     | 410.46     |
| 517005 | OSHA Consult 10-15 to 9-16 | 711110 | Supplies-Animal Feed-Care            | 0.00      | 22.47      | 22.47      |
| 517005 | OSHA Consult 10-15 to 9-16 | 711160 | Supplies-Books                       | 0.00      | 170.83     | 170.83     |
| 517005 | OSHA Consult 10-15 to 9-16 | 713    | Printing and Copying                 | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 713000 | Printing & Copying-General           | 0.00      | 22.47      | 22.47      |
| 517005 | OSHA Consult 10-15 to 9-16 | 713015 | Printing & Copying-Departmental      | 13.54     | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 714    | Postage                              | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 714000 | Postage-General                      | 14.23     | 22.93      | 22.93      |
| 517005 | OSHA Consult 10-15 to 9-16 | 714005 | Postage-Campus Mail Services         | 3.70      | 129.77     | 129.77     |
| 517005 | OSHA Consult 10-15 to 9-16 | 714010 | Postage-Off Campus Mail Services     | 78.28     | 157.79     | 157.79     |
| 517005 | OSHA Consult 10-15 to 9-16 | 716000 | Maintenance & Repairs-General        | 128.52    | 724.41     | 724.41     |
| 517005 | OSHA Consult 10-15 to 9-16 | 716125 | Rentals-Vehicles incl Marine         | 1,399.02  | 5,196.36   | 5,196.36   |
| 517005 | OSHA Consult 10-15 to 9-16 | 717    | Professional Services                | 0.00      | 0.00       | 0.00       |
| 517005 | OSHA Consult 10-15 to 9-16 | 717200 | Other Professional Services-General  | 0.00      | 1,500.00   | 1,500.00   |
| 517005 | OSHA Consult 10-15 to 9-16 | 718    | Telecommunications                   | 0.00      | 0.00       | 0.00       |

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|        |                                      |        |                                     |            |           |           |
|--------|--------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 517005 | OSHA Consult 10-15 to 9-16           | 718006 | Telecom-Cellular Phones             | 504.98     | 710.08    | 710.08    |
| 517005 | OSHA Consult 10-15 to 9-16           | 719Z10 | Other Employee Support-Prof Develop | 1,660.00   | 0.00      | 0.00      |
| 517005 | OSHA Consult 10-15 to 9-16           | 760300 | F&A Expenditures                    | 13,231.36  | 39,143.64 | 39,143.64 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 611F14 | Fac Tenure Track KSCEA (KSC)        | 15,965.68  | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 131,736.23 | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 19,892.32  | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 61D    | Full Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 61DTEX | Full Time Temp - Exempt             | 5,602.02   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 61DTHX | Full Time Temp - Hourly             | 4,437.00   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 61SNSH | Student Labor                       | 240.00     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 65YF   | Fringe Recovery Full                | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 65YF10 | Full Fringe Benefit Distr Expe      | 66,870.09  | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 65YT   | Fringe Recovery FT Temp             | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 65YT10 | FT Temp Benefit Distr               | 833.27     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 710000 | In-State Travel                     | 464.41     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 710100 | Out-of-State Travel                 | 9,778.01   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 710300 | Conference Registration Fees        | 160.00     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711100 | Supplies-General                    | 1,169.53   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711104 | Supplies-From Bookstore             | 31.25      | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711130 | Supplies-Maintenance Supplies       | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711160 | Supplies-Books                      | 170.83     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711178 | Supplies- Training                  | 12.50      | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 711191 | Supplies-Protective Gear            | 0.00       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 713000 | Printing & Copying-General          | 16.50      | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 713015 | Printing & Copying-Departmental     | 0.45       | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 714005 | Postage-Campus Mail Services        | 38.36      | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 714010 | Postage-Off Campus Mail Services    | 138.94     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 716000 | Maintenance & Repairs-General       | 1,487.11   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 716125 | Rentals-Vehicles incl Marine        | 5,396.22   | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 718006 | Telecom-Cellular Phones             | 810.98     | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 719100 | Membership Dues & Fees              | 50.00      | 0.00      | 0.00      |
| 517006 | OSHA Consult 10-1-16 to 9-30-17      | 760300 | F&A Expenditures                    | 32,746.17  | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 53A001 | IPM Practices & the Apple Growing    | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 53C009 | Paradise Lost VIII 3-11 to 9-11      | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 53C009 | Paradise Lost VIII 3-11 to 9-11      | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61     | Salaries and Wages                  | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611BXM | Supplemental-Other-Misc             | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65     | Fringe Benefits                     | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 61     | Salaries and Wages                  | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 611BXM | Supplemental-Other-Misc             | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 65     | Fringe Benefits                     | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 716    | Maintenance and Rentals             | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 719    | Staff Support                       | 0.00       | 0.00      | 0.00      |
| 53D009 | Science: Inquiring Minds 8/09-6/10   | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 53D011 | NPA Assessment 3/10 - 6/10           | 61     | Salaries and Wages                  | 0.00       | 0.00      | 0.00      |

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|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 53D011 | NPA Assessment 3/10 - 6/10       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12      | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13  | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |



5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |          |        |        |
|--------|------------------------------------|--------|-------------------------------------|----------|--------|--------|
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 65     | Fringe Benefits                     | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 710000 | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 710300 | Conference Registration Fees        | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 711    | Supplies                            | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 713    | Printing and Copying                | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 713010 | Printing & Copying-Publications     | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 713015 | Printing & Copying-Departmental     | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 714    | Postage                             | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 715    | Non-Capitalizable Equipment         | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 717    | Professional Services               | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 718    | Telecommunications                  | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 718004 | Telecom-Non-Recurring (Toll)        | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 719    | Staff Support                       | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 719100 | Membership Dues & Fees              | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 719125 | Licenses/Professional Fees          | 0.00     | 0.00   | 0.00   |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14   | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61CP   | Part Time Temp - PT Temp Benefits   | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61JBEX | Casual - Exempt                     | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 711    | Supplies                            | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717    | Professional Services               | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 611    | Faculty                             | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 615    | Prof, Admin & Technical (PAT)       | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 61C    | Part Time Temporary                 | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 61CPEX | Part Time Salary                    | 0.00     | 905.67 | 905.67 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 61CPHX | Part Time Hourly                    | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 61J    | Casual                              | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 61JBHX | Casual - Hourly                     | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YB   | Fringe Recovery Base                | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YF   | Fringe Recovery Full                | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YP   | Fringe Recovery Partial             | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 76.08  | 76.08  |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 71     | Support                             | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 710    | Travel                              | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 710000 | In-State Travel                     | 0.00     | 54.06  | 54.06  |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 710100 | Out-of-State Travel                 | (577.80) | 577.80 | 577.80 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 710300 | Conference Registration Fees        | (170.00) | 170.00 | 170.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 711    | Supplies                            | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 711000 | Purchasing Cards                    | (70.98)  | 70.98  | 70.98  |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 713015 | Printing & Copying-Departmental     | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 717    | Professional Services               | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 717200 | Other Professional Services-General | 0.00     | 350.00 | 350.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 718004 | Telecom-Non-Recurring (Toll)        | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 719    | Staff Support                       | 0.00     | 0.00   | 0.00   |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00   | 0.00   |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15     | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15     | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15     | 760300 | F&A Expenditures                    | (65.51)    | 176.37    | 176.37    |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61C    | Part Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPEX | Part Time Salary                    | 2,414.00   | 4,579.00  | 4,579.00  |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPHX | Part Time Hourly                    | 0.00       | 4,200.00  | 4,200.00  |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61D    | Full Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61DTEX | Full Time Temp - Exempt             | (2,407.51) | 15,403.25 | 15,403.25 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YB   | Fringe Recovery Base                | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP   | Fringe Recovery Partial             | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 200.36     | 737.44    | 737.44    |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT   | Fringe Recovery FT Temp             | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT10 | FT Temp Benefit Distr               | (202.23)   | 1,291.37  | 1,291.37  |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711000 | Purchasing Cards                    | 0.00       | 2,449.57  | 2,449.57  |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711100 | Supplies-General                    | 0.00       | 589.93    | 589.93    |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717200 | Other Professional Services-General | 0.00       | 52,500.00 | 52,500.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 760300 | F&A Expenditures                    | 3.88       | 14,509.34 | 14,509.34 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15    | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15    | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15    | 719    | Staff Support                       | 0.00       | 0.00      | 0.00      |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15    | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15    | 7600A0 | Internal Revenue-Sales & Services   | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 611    | Faculty                             | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 611BXM | Supplemental-Other-Misc             | 0.00       | 39,993.84 | 39,993.84 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00       | 2,887.52  | 2,887.52  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 615    | Prof, Admin & Technical (PAT)       | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 615F10 | PAT                                 | 0.00       | 14,776.42 | 14,776.42 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61C    | Part Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61CPEX | Part Time Salary                    | 0.00       | 3,720.00  | 3,720.00  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61CPHX | Part Time Hourly                    | 0.00       | 1,261.00  | 1,261.00  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61D    | Full Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61DTEX | Full Time Temp - Exempt             | 0.00       | 2,597.17  | 2,597.17  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61DTHX | Full Time Temp - Hourly             | 0.00       | 793.00    | 793.00    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61J    | Casual                              | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 61JBHX | Casual - Hourly                     | 0.00       | 5,080.75  | 5,080.75  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YB   | Fringe Recovery Base                | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 3,783.57  | 3,783.57  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YF   | Fringe Recovery Full                | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 6,588.59  | 6,588.59  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 417.26    | 417.26    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 65YT10 | FT Temp Benefit Distr               | 0.00       | 283.80    | 283.80    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 710000 | In-State Travel                     | 0.00       | 1,349.46  | 1,349.46  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 710100 | Out-of-State Travel                 | 577.80     | 2,606.42  | 2,606.42  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 710300 | Conference Registration Fees        | 170.00     | 300.00    | 300.00    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 710305 | Registration Fees-Other             | 0.00       | 51.29     | 51.29     |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 711000 | Purchasing Cards                    | 70.98      | 625.00    | 625.00    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 711100 | Supplies-General                    | 0.00       | 1,535.05  | 1,535.05  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 711104 | Supplies-From Bookstore             | 0.00       | 3.55      | 3.55      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 711132 | Supplies-Software Incl Site License | 0.00       | 604.39    | 604.39    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 713015 | Printing & Copying-Departmental     | 0.00       | 522.92    | 522.92    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 714000 | Postage-General                     | 0.00       | 40.67     | 40.67     |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 717200 | Other Professional Services-General | 1,742.50   | 6,510.25  | 6,510.25  |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 719100 | Membership Dues & Fees              | 0.00       | 108.02    | 108.02    |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16     | 760300 | F&A Expenditures                    | 143.71     | 7,715.23  | 7,715.23  |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPEX | Part Time Salary                    | 154.50     | 1,390.50  | 1,390.50  |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPHX | Part Time Hourly                    | 0.00       | 3,354.00  | 3,354.00  |
| 53D026 | Physical Activity Consult5-16to6-16 | 61DTEX | Full Time Temp - Exempt             | 342.50     | 3,082.50  | 3,082.50  |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 12.82      | 396.13    | 396.13    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 53D026 | Physical Activity Consult5-16to6-16 | 65YT10 | FT Temp Benefit Distr               | 28.43     | 255.85    | 255.85    |
| 53D026 | Physical Activity Consult5-16to6-16 | 711000 | Purchasing Cards                    | (39.23)   | 876.50    | 876.50    |
| 53D026 | Physical Activity Consult5-16to6-16 | 711100 | Supplies-General                    | 0.00      | 651.10    | 651.10    |
| 53D026 | Physical Activity Consult5-16to6-16 | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 53D026 | Physical Activity Consult5-16to6-16 | 717200 | Other Professional Services-General | 0.00      | 13,500.00 | 13,500.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 760300 | F&A Expenditures                    | 298.20    | 4,696.20  | 4,696.20  |
| 53D027 | NH SPDG III 7-16 to 6-18            | 611    | Faculty                             | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 611BXM | Supplemental-Other-Misc             | 205.40    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 611F   | Faculty-Full Benefits               | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 615F10 | PAT                                 | 11,205.96 | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61CPEX | Part Time Salary                    | 8,367.50  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61CPHX | Part Time Hourly                    | 33,225.00 | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61D    | Full Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61J    | Casual                              | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 61JBHX | Casual - Hourly                     | 1,765.50  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 65YB10 | Base Benefit Distr (fica)           | 163.59    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 65YF10 | Full Fringe Benefit Distr Expe      | 4,471.18  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,452.20  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 710000 | In-State Travel                     | 1,151.07  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 710100 | Out-of-State Travel                 | 2,912.68  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 710300 | Conference Registration Fees        | 1,210.00  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 711100 | Supplies-General                    | 315.16    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 711132 | Supplies-Software Incl Site License | 39.99     | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 713005 | Printing & Copying-Campus           | 204.00    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 713015 | Printing & Copying-Departmental     | 629.86    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 717200 | Other Professional Services-General | 3,482.50  | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 719100 | Membership Dues & Fees              | 175.00    | 0.00      | 0.00      |
| 53D027 | NH SPDG III 7-16 to 6-18            | 760300 | F&A Expenditures                    | 5,838.05  | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 61CPEX | Part Time Salary                    | 320.00    | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 61CPHX | Part Time Hourly                    | 300.00    | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 61DTEX | Full Time Temp - Exempt             | 13,093.18 | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 51.46     | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 65YT10 | FT Temp Benefit Distr               | 1,086.72  | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 711100 | Supplies-General                    | 209.94    | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 717200 | Other Professional Services-General | 29,500.00 | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 7600A0 | Internal Revenue-Sales & Services   | 1,000.00  | 0.00      | 0.00      |
| 53D028 | FY17 Child Care 7-16 to 6-17        | 760300 | F&A Expenditures                    | 8,227.91  | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 61CPEX | Part Time Salary                    | 320.00    | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 61CPHX | Part Time Hourly                    | 300.00    | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 61DTEX | Full Time Temp - Exempt             | 10,959.73 | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 51.46     | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 65YT10 | FT Temp Benefit Distr               | 909.65    | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 711100 | Supplies-General                    | 1,849.92  | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 717200 | Other Professional Services-General | 24,000.00 | 0.00      | 0.00      |
| 53D029 | FY17 SAU 7-16 to 6-17               | 760300 | F&A Expenditures                    | 6,947.84  | 0.00      | 0.00      |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 611BXM | Supplemental-Other-Misc             | 1,000.00  | 0.00      | 0.00      |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 611F   | Faculty-Full Benefits               | 0.00      | 0.00      | 0.00      |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 611F14 | Fac Tenure Track KSCEA (KSC)        | 6,383.07  | 0.00      | 0.00      |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 615F10 | PAT                                 | 2,401.28  | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 53D030 | SAHE 1-18-17 through 9-30-17        | 61CBHO | Part Time - Overtime                | 48.75     | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 61CPEX | Part Time Salary                    | 1,334.05  | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 61CPHX | Part Time Hourly                    | 1,755.00  | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 61D    | Full Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 65YB   | Fringe Recovery Base                | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 65YB10 | Base Benefit Distr (fica)           | 87.05     | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 65YF   | Fringe Recovery Full                | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 65YF10 | Full Fringe Benefit Distr Expe      | 3,504.97  | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 256.42    | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 710000 | In-State Travel                     | 170.95    | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 710400 | Student or Non-Emp Travel           | 22.44     | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 711    | Supplies                            | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 711100 | Supplies-General                    | 2,369.28  | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 713    | Printing and Copying                | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 713015 | Printing & Copying-Departmental     | 21.26     | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 717200 | Other Professional Services-General | 727.50    | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 7600A0 | Internal Revenue-Sales & Services   | 35,739.38 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17        | 760300 | F&A Expenditures                    | 7,753.27  | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 61C    | Part Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 61DTEX | Full Time Temp - Exempt             | 2,565.38  | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 65YB   | Fringe Recovery Base                | 0.00      | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 65YT10 | FT Temp Benefit Distr               | 212.92    | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 717200 | Other Professional Services-General | 10,500.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17      | 760300 | F&A Expenditures                    | 1,539.23  | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 617PLG | *OBS*Operating Staff-Longevity      | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 711000 | Purchasing Cards                    | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 770000 | Library Acquisitions                | 0.00      | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 770075 | Library Acqs-Books                  | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 611    | Faculty                             | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 611PFC | [NSE] Faculty Credit                | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 61CPEX | Part Time Salary                    | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 61CPHX | Part Time Hourly                    | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 710000 | In-State Travel                     | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 711000 | Purchasing Cards                    | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 711104 | Supplies-From Bookstore             | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 713005 | Printing & Copying-Campus           | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 719100 | Membership Dues & Fees              | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 722200 | Participant Support                 | 0.00      | 0.00 | 0.00 |
| 53E028 | IHE Career Transition               | 760300 | F&A Expenditures                    | 0.00      | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |      |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 53E029 | Vocational Teacher Certification 04 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 71CZ00 | Other Expenses-Deductions            | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 711124 | Supplies-Instructional Supplies      | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03                | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03                | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03                | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03                | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12       | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |

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|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13   | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61     | Salaries and Wages                  | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65     | Fringe Benefits                     | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711146 | Supplies-Laboratory                 | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711200 | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 545004 | What is Nature? 6/10 - 5/12         | 61     | Salaries and Wages                  | 0.00      | 0.00     | 0.00     |
| 545004 | What is Nature? 6/10 - 5/12         | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 545004 | What is Nature? 6/10 - 5/12         | 65     | Fringe Benefits                     | 0.00      | 0.00     | 0.00     |
| 545004 | What is Nature? 6/10 - 5/12         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 545006 | Wild Land 8-12 to 10-12             | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 545006 | Wild Land 8-12 to 10-12             | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 545006 | Wild Land 8-12 to 10-12             | 717    | Professional Services               | 0.00      | 0.00     | 0.00     |
| 545006 | Wild Land 8-12 to 10-12             | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 545006 | Wild Land 8-12 to 10-12             | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 611BXM | Supplemental-Other-Misc             | 5,989.01  | 2,994.00 | 2,994.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 611P   | Faculty-Partial Benefits            | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 61C    | Part Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 61CPEX | Part Time Salary                    | 5,989.03  | 8,085.59 | 8,085.59 |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 65YB10 | Base Benefit Distr (fica)           | 497.10    | 251.50   | 251.50   |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 65YP   | Fringe Recovery Partial             | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 497.08    | 678.26   | 678.26   |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 711100 | Supplies-General                    | 0.00      | 13.57    | 13.57    |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 719    | Staff Support                       | 0.00      | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 719000 | Business Meals-Meetings-Non Travel  | 286.72    | 49.51    | 49.51    |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 719005 | Business Meals-Group or Class Meals | 184.32    | 0.00     | 0.00     |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 730001 | Subcontracts 01                     | 10,408.00 | 2,700.00 | 2,700.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17  | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 61CPEX | Part Time Salary                    | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7101   | Out of State Travel                 | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7104   | Non-Employee-Student Travel         | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7111   | Supplies                            | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 711104 | Supplies-From Bookstore             | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7130   | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7140   | Postage                             | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7170   | Consulting                          | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 717000 | Consulting-General                  | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Servc       | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |

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|        |                                     |        |                                      |           |          |          |
|--------|-------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 547000 | Inspire Science for Pre Serv        | 719010 | Business Meals-Campus Wide Events    | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Serv        | 7603   | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 547000 | Inspire Science for Pre Serv        | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 7111   | Supplies                             | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 711200 | Research Supplies                    | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 7400   | Capitalizable Equipment              | 0.00      | 0.00     | 0.00     |
| 547001 | Floral Adapt to Pollinators         | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS       | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00     | 0.00     |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00     | 0.00     |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS       | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711000 | Purchasing Cards                     | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711146 | Supplies-Laboratory                  | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 74     | Capitalizable Plant and Equipment    | 0.00      | 0.00     | 0.00     |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16   | 74     | Capitalizable Plant and Equipment    | 0.00      | 0.00     | 0.00     |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16   | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 611BXM | Supplemental-Other-Misc              | 7,875.00  | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61C    | Part Time Temporary                  | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61CPEX | Part Time Salary                     | 0.00      | 214.20   | 214.20   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61CPHX | Part Time Hourly                     | 1,305.00  | 982.50   | 982.50   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61DBHO | Full Time Temp - Overtime            | 0.00      | 20.00    | 20.00    |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61DTEX | Full Time Temp - Exempt              | 16,989.02 | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61DTHX | Full Time Temp - Hourly              | 0.00      | 1,480.00 | 1,480.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61S    | Student                              | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61SNSH | Student Labor                        | 440.00    | 3,400.00 | 3,400.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 61SNWS | College Work Study                   | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 65YB10 | Base Benefit Distr (fica)            | 653.64    | 1.68     | 1.68     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 108.32    | 100.18   | 100.18   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 65YT10 | FT Temp Benefit Distr                | 1,410.08  | 124.32   | 124.32   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710000 | In-State Travel                      | 1,421.42  | 168.90   | 168.90   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710100 | Out-of-State Travel                  | 1,044.83  | 2,317.09 | 2,317.09 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710200 | Foreign Travel                       | 1,430.43  | 429.97   | 429.97   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710300 | Conference Registration Fees         | 1,185.00  | 150.00   | 150.00   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 710400 | Student or Non-Emp Travel            | 28.69     | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 711000 | Purchasing Cards                     | 2,943.10  | 1,748.08 | 1,748.08 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 711100 | Supplies-General                     | 80.04     | 3,410.01 | 3,410.01 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 711146 | Supplies-Laboratory                  | 3,165.20  | 3,763.52 | 3,763.52 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 711190 | Publications cost                    | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 716100 | Rentals & Leases-General             | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 719005 | Business Meals-Group or Class Meals  | 89.34     | 229.51   | 229.51   |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 719100 | Membership Dues & Fees               | 255.00    | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 7600A0 | Internal Revenue-Sales & Services    | 180.00    | 0.00     | 0.00     |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17  | 760300 | F&A Expenditures                     | 15,965.41 | 3,658.02 | 3,658.02 |
| 54N001 | Early College Awareness Progra      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 7100   | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 7103   | Conference-Registration Fees         | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 7111   | Supplies                             | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 711104 | Supplies-From Bookstore              | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 7161   | Rentals-Leases                       | 0.00      | 0.00     | 0.00     |
| 54N001 | Early College Awareness Progra      | 716100 | Rentals & Leases-General             | 0.00      | 0.00     | 0.00     |

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|        |                                 |        |                                      |      |      |      |
|--------|---------------------------------|--------|--------------------------------------|------|------|------|
| 54N001 | Early College Awareness Progra  | 7172   | Other Professional Services          | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra  | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra  | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra  | 7191   | Membership Dues and Fees             | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra  | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 61CPHU | *OBS*[NSE] Supplemental              | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 61CPSU | *OBS*[Nse] Supplemental              | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7100   | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7103   | Conference-Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7170   | Consulting                           | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 717000 | Consulting-General                   | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 719010 | Business Meals-Campus Wide Events    | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 7222   | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership                 | 722200 | Participant Support                  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7100   | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7101   | Out of State Travel                  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7111   | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 711104 | Supplies-From Bookstore              | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7112   | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7130   | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7140   | Postage                              | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7160   | Maintenance and Repairs              | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7172   | Other Professional Services          | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7180   | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 7190   | Business Meals-Meetgs (non travel)   | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra  | 719010 | Business Meals-Campus Wide Events    | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only)    | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |



5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 54N035 | Early College Awareness Program  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program  | 71B000 | Items Resale                        | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 61CPHU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership                  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 718038 | Telecom-Data US Bandwidth           | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 718050 | Telecom Voicemail Charge            | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program  | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                       |      |      |             |
|--------|-------------------------------------|--------|---------------------------------------|------|------|-------------|
| 54N062 | American Design/American Culture    | 713000 | Printing & Copying-General            | 0.00 | 0.00 | 0.00        |
| 54N062 | American Design/American Culture    | 713005 | Printing & Copying-Campus             | 0.00 | 0.00 | 0.00        |
| 54N062 | American Design/American Culture    | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00        |
| 54N063 | ABLEworks:Access to Better Living   | 710300 | Conference Registration Fees          | 0.00 | 0.00 | 0.00        |
| 54N063 | ABLEworks:Access to Better Living   | 711000 | Purchasing Cards                      | 0.00 | 0.00 | 0.00        |
| 54N063 | ABLEworks:Access to Better Living   | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00        |
| 54N063 | ABLEworks:Access to Better Living   | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00        |
| 54N070 | World Affairs-Race Relations 21st C | 710100 | Out-of-State Travel                   | 0.00 | 0.00 | 0.00        |
| 54N070 | World Affairs-Race Relations 21st C | 710400 | Student or Non-Emp Travel             | 0.00 | 0.00 | 0.00        |
| 54N070 | World Affairs-Race Relations 21st C | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00        |
| 54N070 | World Affairs-Race Relations 21st C | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00        |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08  | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00        |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08  | 615F10 | PAT                                   | 0.00 | 0.00 | 0.00        |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08  | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00        |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08  | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00 | 0.00        |
| 54N159 | Biodiesel Project 12/07 - 12/08     | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 10,139.98   |
| 54N159 | Biodiesel Project 12/07 - 12/08     | 740000 | Cap Equipment                         | 0.00 | 0.00 | (10,139.98) |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 1,080.02    |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740000 | Cap Equipment                         | 0.00 | 0.00 | (1,080.02)  |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 611BXM | Supplemental-Other-Misc               | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 611F14 | Fac Tenure Track KSCEA (KSC)          | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61CPEX | Part Time Salary                      | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61CPHX | Part Time Hourly                      | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61DTHX | Full Time Temp - Hourly               | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61JBEX | Casual - Exempt                       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61JBHX | Casual - Hourly                       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61SNSH | Student Labor                         | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 61SNWS | College Work Study                    | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 65YB10 | Base Benefit Distr (fica)             | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 65YT10 | FT Temp Benefit Distr                 | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 710    | Travel                                | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 710000 | In-State Travel                       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 710100 | Out-of-State Travel                   | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 710300 | Conference Registration Fees          | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 711    | Supplies                              | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 713    | Printing and Copying                  | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 713005 | Printing & Copying-Campus             | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 713010 | Printing & Copying-Publications       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 713015 | Printing & Copying-Departmental       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 714    | Postage                               | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 714000 | Postage-General                       | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 717    | Professional Services                 | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 717000 | Consulting-General                    | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 718    | Telecommunications                    | 0.00 | 0.00 | 0.00        |
| 54N181 | Early Sprouts Yr 3 8/09-8/10        | 718004 | Telecom-Non-Recurring (Toll)          | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61CPHX | Part Time Hourly                      | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710    | Travel                                | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710000 | In-State Travel                       | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710100 | Out-of-State Travel                   | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710300 | Conference Registration Fees          | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711    | Supplies                              | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717    | Professional Services                 | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719    | Staff Support                         | 0.00 | 0.00 | 0.00        |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719005 | Business Meals-Group or Class Meals   | 0.00 | 0.00 | 0.00        |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711126 | Supplies-Photographic Supplies      | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719110 | Membership-Individual               | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12     | 719115 | Membership-Award Entry Fees         | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12    | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12             | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14     | 7191   | Membership Dues and Fees            | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61C    | Part Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |        |        |        |
|--------|-------------------------------------|--------|-------------------------------------|--------|--------|--------|
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 710    | Travel                              | 0.00   | 0.00   | 0.00   |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 710000 | In-State Travel                     | 0.00   | 0.00   | 0.00   |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 711100 | Supplies-General                    | 0.00   | 0.00   | 0.00   |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 719    | Staff Support                       | 0.00   | 0.00   | 0.00   |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15  | 760300 | F&A Expenditures                    | 0.00   | 0.00   | 0.00   |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710    | Travel                              | 0.00   | 0.00   | 0.00   |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710100 | Out-of-State Travel                 | 0.00   | 0.00   | 0.00   |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710200 | Foreign Travel                      | 0.00   | 0.00   | 0.00   |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 713000 | Printing & Copying-General          | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 61     | Salaries and Wages                  | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 61DTEX | Full Time Temp - Exempt             | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 65     | Fringe Benefits                     | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 65YT10 | FT Temp Benefit Distr               | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 710    | Travel                              | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 710000 | In-State Travel                     | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 711100 | Supplies-General                    | 0.00   | 121.19 | 121.19 |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 711102 | Supplies-Central Stores             | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 713    | Printing and Copying                | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 713005 | Printing & Copying-Campus           | 0.00   | 0.00   | 0.00   |
| 54N251 | Family Be Fit Two 7-13 to 6-16      | 760300 | F&A Expenditures                    | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61     | Salaries and Wages                  | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61CPHX | Part Time Hourly                    | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61DTHX | Full Time Temp - Hourly             | 632.50 | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61JBEX | Casual - Exempt                     | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNSH | Student Labor                       | 0.00   | 647.50 | 647.50 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNWS | College Work Study                  | 0.00   | 589.50 | 589.50 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65     | Fringe Benefits                     | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YT10 | FT Temp Benefit Distr               | 52.50  | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711000 | Purchasing Cards                    | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711100 | Supplies-General                    | 0.00   | 0.00   | 0.00   |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711146 | Supplies-Laboratory                 | 0.00   | 27.59  | 27.59  |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 711100 | Supplies-General                    | 0.00   | 0.00   | 0.00   |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 713005 | Printing & Copying-Campus           | 0.00   | 0.00   | 0.00   |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 714000 | Postage-General                     | 0.00   | 0.00   | 0.00   |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 719005 | Business Meals-Group or Class Meals | 0.00   | 0.00   | 0.00   |
| 54N257 | Weight of the Nation 8-13 to 11-13  | 760300 | F&A Expenditures                    | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611    | Faculty                             | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611BXM | Supplemental-Other-Misc             | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61C    | Part Time Temporary                 | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61CPHX | Part Time Hourly                    | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61J    | Casual                              | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61JBEX | Casual - Exempt                     | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB   | Fringe Recovery Base                | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP   | Fringe Recovery Partial             | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710    | Travel                              | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710000 | In-State Travel                     | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710100 | Out-of-State Travel                 | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710300 | Conference Registration Fees        | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711    | Supplies                            | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711100 | Supplies-General                    | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713    | Printing and Copying                | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713005 | Printing & Copying-Campus           | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713030 | Printing & Copying-Off Campus       | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714    | Postage                             | 0.00   | 0.00   | 0.00   |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714005 | Postage-Campus Mail Services        | 0.00   | 0.00   | 0.00   |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                      |      |          |          |
|--------|-------------------------------------|--------|--------------------------------------|------|----------|----------|
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715    | Non-Capitalizable Equipment          | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715000 | Non-Cap Equip-General                | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 716120 | Rentals-Property or Room             | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717    | Professional Services                | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719    | Staff Support                        | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719100 | Membership Dues & Fees               | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 71C    | Other Support                        | 0.00 | 0.00     | 0.00     |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 7600A0 | Internal Revenue-Sales & Services    | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 61C    | Part Time Temporary                  | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 61S    | Student                              | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 710000 | In-State Travel                      | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 711104 | Supplies-From Bookstore              | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 711200 | Research Supplies                    | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 713    | Printing and Copying                 | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 714    | Postage                              | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 717    | Professional Services                | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 71C100 | Advertising (Non-Employment)         | 0.00 | 0.00     | 0.00     |
| 54N259 | Prevention Partners 11-13 to 6-14   | 760300 | F&A Expenditures                     | 0.00 | 0.00     | 0.00     |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14        | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14        | 715    | Non-Capitalizable Equipment          | 0.00 | 0.00     | 0.00     |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14        | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 61C    | Part Time Temporary                  | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 61S    | Student                              | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 711104 | Supplies-From Bookstore              | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 713    | Printing and Copying                 | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 715000 | Non-Cap Equip-General                | 0.00 | 1,059.00 | 1,059.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 717    | Professional Services                | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 719    | Staff Support                        | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 74     | Capitalizable Plant and Equipment    | 0.00 | 0.00     | 0.00     |
| 54N261 | Thriving Livble Com 12-13 to 12-15  | 740000 | Cap Equipment                        | 0.00 | 0.00     | 0.00     |
| 54N262 | Nat'l Young Conference 12-13to 6-16 | 710    | Travel                               | 0.00 | 0.00     | 0.00     |
| 54N262 | Nat'l Young Conference 12-13to 6-16 | 710100 | Out-of-State Travel                  | 0.00 | 0.00     | 0.00     |
| 54N262 | Nat'l Young Conference 12-13to 6-16 | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 54N262 | Nat'l Young Conference 12-13to 6-16 | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CB   | Part Time Temp - Base Benefits       | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711000 | Purchasing Cards                     | 0.00 | 54.01    | 54.01    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 54N265 | Thinking in Australia 3-14 to 3-15  | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N265 | Thinking in Australia 3-14 to 3-15  | 710200 | Foreign Travel                      | 0.00 | 0.00       | 0.00       |
| 54N266 | Olive: Tree to Table 3-14 to 7-15   | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N266 | Olive: Tree to Table 3-14 to 7-15   | 710200 | Foreign Travel                      | 0.00 | 1,386.35   | 1,386.35   |
| 54N267 | Austrian Film Museum 3-14 to 4-15   | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N267 | Austrian Film Museum 3-14 to 4-15   | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 54N267 | Austrian Film Museum 3-14 to 4-15   | 710200 | Foreign Travel                      | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 61C    | Part Time Temporary                 | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 61S    | Student                             | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 61SNWS | College Work Study                  | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 65YB   | Fringe Recovery Base                | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 711    | Supplies                            | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 713    | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 713005 | Printing & Copying-Campus           | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 714    | Postage                             | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 717    | Professional Services               | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 7600A0 | Internal Revenue-Sales & Services   | 0.00 | 0.00       | 0.00       |
| 54N269 | Prevention Partners 7-14 to 9-14    | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 61C    | Part Time Temporary                 | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 65YB   | Fringe Recovery Base                | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 710200 | Foreign Travel                      | 0.00 | (1,246.30) | (1,246.30) |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 711000 | Purchasing Cards                    | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 713    | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00       | 0.00       |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 61C    | Part Time Temporary                 | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 61S    | Student                             | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 61SNSH | Student Labor                       | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 61SNWS | College Work Study                  | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 65YB   | Fringe Recovery Base                | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 711    | Supplies                            | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 711104 | Supplies-From Bookstore             | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 713005 | Printing & Copying-Campus           | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 717    | Professional Services               | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 719    | Staff Support                       | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 719200 | Employee Recruiting-General         | 0.00 | 0.00       | 0.00       |
| 54N272 | Prevention Partners 7-14 to 6-15    | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00       | 0.00       |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 54N272 | Prevention Partners 7-14 to 6-15    | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 0.00      | 0.00      |
| 54N272 | Prevention Partners 7-14 to 6-15    | 760300 | F&A Expenditures                    | 0.00     | (0.02)    | (0.02)    |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61C    | Part Time Temporary                 | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61CPHX | Part Time Hourly                    | 0.00     | 97.50     | 97.50     |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTEX | Full Time Temp - Exempt             | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTHX | Full Time Temp - Hourly             | 0.00     | 5,473.85  | 5,473.85  |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 8.19      | 8.19      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YT10 | FT Temp Benefit Distr               | 0.00     | 459.81    | 459.81    |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711    | Supplies                            | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711000 | Purchasing Cards                    | 60.77    | 279.97    | 279.97    |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711146 | Supplies-Laboratory                 | 914.46   | 427.36    | 427.36    |
| 54N276 | Louis de Rochemont 8-14 to 2-16     | 717    | Professional Services               | 0.00     | 0.00      | 0.00      |
| 54N276 | Louis de Rochemont 8-14 to 2-16     | 717200 | Other Professional Services-General | 0.00     | 16,390.00 | 16,390.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 61C    | Part Time Temporary                 | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 61CPEX | Part Time Salary                    | 0.00     | 1,570.00  | 1,570.00  |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 61DTEX | Full Time Temp - Exempt             | 0.00     | 1,755.90  | 1,755.90  |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 65YB   | Fringe Recovery Base                | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 131.88    | 131.88    |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 65YT10 | FT Temp Benefit Distr               | 0.00     | 147.50    | 147.50    |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 717    | Professional Services               | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 54N278 | Jump\$tart Research 6-14 to 8-15    | 760300 | F&A Expenditures                    | 0.00     | 1,995.54  | 1,995.54  |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61C    | Part Time Temporary                 | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61CPHX | Part Time Hourly                    | (137.68) | 3,052.25  | 3,052.25  |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61DTEX | Full Time Temp - Exempt             | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YP10 | Nonstatus Benefit Distr (Fica)      | (11.56)  | 256.40    | 256.40    |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710    | Travel                              | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710000 | In-State Travel                     | 0.00     | 582.62    | 582.62    |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710100 | Out-of-State Travel                 | 0.00     | 2,371.56  | 2,371.56  |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710300 | Conference Registration Fees        | 0.00     | 85.00     | 85.00     |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711    | Supplies                            | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711100 | Supplies-General                    | 0.00     | 1,403.92  | 1,403.92  |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711124 | Supplies-Instructional Supplies     | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711132 | Supplies-Software Incl Site License | 0.00     | 567.03    | 567.03    |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713005 | Printing & Copying-Campus           | 0.00     | 33.85     | 33.85     |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713015 | Printing & Copying-Departmental     | (60.31)  | 76.99     | 76.99     |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714    | Postage                             | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714005 | Postage-Campus Mail Services        | 0.00     | 17.80     | 17.80     |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716    | Maintenance and Rentals             | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717    | Professional Services               | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717200 | Other Professional Services-General | (150.00) | 750.00    | 750.00    |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719    | Staff Support                       | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719000 | Business Meals-Meetings-Non Travel  | (11.25)  | 11.25     | 11.25     |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719005 | Business Meals-Group or Class Meals | 0.00     | 194.98    | 194.98    |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C    | Other Support                       | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00      | 0.00      |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 0.00      | 0.00      |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61C    | Part Time Temporary                 | 0.00     | 0.00      | 0.00      |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61CBHO | Part Time - Overtime                | 0.00     | 10.00     | 10.00     |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61CPHX | Part Time Hourly                    | (247.50) | 499.47    | 499.47    |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61S    | Student                             | 0.00     | 0.00      | 0.00      |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.84     | 0.84     |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 65YP10 | Nonstatus Benefit Distr (Fica)      | (20.79)  | 41.95    | 41.95    |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N281 | Turner Dam Removal 8-14 to 5-16     | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 611BXM | Supplemental-Other-Misc             | 0.00     | 2,646.00 | 2,646.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 61CPEX | Part Time Salary                    | 1,758.78 | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 61DTEX | Full Time Temp - Exempt             | 0.00     | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 222.26   | 222.26   |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 145.98   | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00     | 0.00     |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17          | 760300 | F&A Expenditures                    | 95.24    | 143.41   | 143.41   |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 54N287 | Vernier Equipment 12-14 to 6-15     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 54N287 | Vernier Equipment 12-14 to 6-15     | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711100 | Supplies-General                    | 0.00     | 39.31    | 39.31    |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713    | Printing and Copying                | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713005 | Printing & Copying-Campus           | 0.00     | 401.89   | 401.89   |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719    | Staff Support                       | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71C    | Other Support                       | 0.00     | 0.00     | 0.00     |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 54N291 | Comm. Health Workers 3-15 to 9-15   | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N291 | Comm. Health Workers 3-15 to 9-15   | 710200 | Foreign Travel                      | 0.00     | 5,282.00 | 5,282.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711100 | Supplies-General                    | 0.00     | 198.08   | 198.08   |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717000 | Consulting-General                  | 0.00     | 2,400.00 | 2,400.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717200 | Other Professional Services-General | 0.00     | 2,250.00 | 2,250.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15   | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710200 | Foreign Travel                      | 0.00     | 4,923.17 | 4,923.17 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61CPEX | Part Time Salary                    | 5,541.00 | 2,769.00 | 2,769.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 459.90   | 232.59   | 232.59   |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710020 | In-State Travel-Prof Dev            | 0.00     | 1,948.92 | 1,948.92 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710300 | Conference Registration Fees        | 418.34   | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 713    | Printing and Copying                | 0.00     | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719    | Staff Support                       | 0.00     | 0.00     | 0.00     |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 356.28   | 356.28   |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719005 | Business Meals-Group or Class Meals | 0.00     | 159.34   | 159.34   |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730001 | Subcontracts 01                     | 0.00     | 5,858.00 | 5,858.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730002 | Subcontracts 02                     | 0.00     | 4,670.38 | 4,670.38 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730003 | Subcontracts 03                     | 0.00     | 3,086.25 | 3,086.25 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTEX | Full Time Temp - Exempt             | 0.00     | 4,995.00 | 4,995.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTHX | Full Time Temp - Hourly             | 3,008.00 | 3,272.15 | 3,272.15 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61SNWS | College Work Study                  | 171.00   | 0.00     | 0.00     |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00     | 0.00     |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YT10 | FT Temp Benefit Distr               | 249.68    | 694.44   | 694.44   |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710100 | Out-of-State Travel                 | 233.83    | 1,666.16 | 1,666.16 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710300 | Conference Registration Fees        | 0.00      | 60.00    | 60.00    |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711146 | Supplies-Laboratory                 | 0.00      | 4,997.22 | 4,997.22 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61C    | Part Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPEX | Part Time Salary                    | 2,001.85  | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPHX | Part Time Hourly                    | 4,029.63  | 6,017.50 | 6,017.50 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YB   | Fringe Recovery Base                | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP   | Fringe Recovery Partial             | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 392.71    | 505.19   | 505.19   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710000 | In-State Travel                     | 387.85    | 1,078.25 | 1,078.25 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710100 | Out-of-State Travel                 | 1,432.99  | 1,316.69 | 1,316.69 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710300 | Conference Registration Fees        | 585.00    | 955.00   | 955.00   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710400 | Student or Non-Emp Travel           | 0.00      | 1,560.34 | 1,560.34 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711100 | Supplies-General                    | 1,316.17  | 785.63   | 785.63   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713005 | Printing & Copying-Campus           | 46.51     | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713015 | Printing & Copying-Departmental     | 182.25    | 139.66   | 139.66   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714    | Postage                             | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714005 | Postage-Campus Mail Services        | 12.36     | 190.80   | 190.80   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716    | Maintenance and Rentals             | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716100 | Rentals & Leases-General            | 0.00      | 1,525.00 | 1,525.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717    | Professional Services               | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717200 | Other Professional Services-General | 650.00    | 900.00   | 900.00   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719    | Staff Support                       | 0.00      | 0.00     | 0.00     |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719000 | Business Meals-Meetings-Non Travel  | 384.92    | 151.10   | 151.10   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719005 | Business Meals-Group or Class Meals | 256.28    | 170.00   | 170.00   |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 71C    | Other Support                       | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611BXM | Supplemental-Other-Misc             | 7,571.01  | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F   | Faculty-Full Benefits               | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 16,195.57 | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61C    | Part Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61CPEX | Part Time Salary                    | 17,470.01 | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61D    | Full Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61S    | Student                             | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61SNWS | College Work Study                  | 248.40    | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB   | Fringe Recovery Base                | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB10 | Base Benefit Distr (fica)           | 628.39    | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF10 | Full Fringe Benefit Distr Expe      | 6,461.94  | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP   | Fringe Recovery Partial             | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,450.01  | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710100 | Out-of-State Travel                 | 8,818.88  | 2,454.67 | 2,454.67 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711100 | Supplies-General                    | 680.93    | 0.00     | 0.00     |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 699.00   | 699.00   |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717    | Professional Services               | 0.00      | 0.00     | 0.00     |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16   | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16   | 711000 | Purchasing Cards                    | 300.41    | 198.30   | 198.30   |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16   | 711100 | Supplies-General                    | 0.00      | 3,075.00 | 3,075.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16       | 7112   | Research Supplies                   | 0.00      | 0.00     | 0.00     |
| 54N308 | Gut Microbiota 11-15 to 11-16       | 711200 | Research Supplies                   | 2,002.50  | 0.00     | 0.00     |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710200 | Foreign Travel                      | 1,015.66  | 0.00     | 0.00     |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710300 | Conference Registration Fees        | 465.00    | 50.00    | 50.00    |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710400 | Student or Non-Emp Travel           | 1,724.56  | 1,801.68 | 1,801.68 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711100 | Supplies-General                    | 0.00      | 638.71   | 638.71   |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 12.18    | 12.18    |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 713005 | Printing & Copying-Campus           | 235.94    | 15.40    | 15.40    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717200 | Other Professional Services-General | 750.00   | 900.00   | 900.00   |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 719010 | Business Meals-Campus Wide Events   | 96.12    | 187.89   | 187.89   |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 7600A0 | Internal Revenue-Sales & Services   | 45.00    | 0.00     | 0.00     |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 711100 | Supplies-General                    | 0.00     | 31.96    | 31.96    |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719    | Staff Support                       | 0.00     | 0.00     | 0.00     |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719015 | Business Meals-Recruiting Meals     | 0.00     | 768.04   | 768.04   |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710000 | In-State Travel                     | 1,355.58 | 0.00     | 0.00     |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710310 | Workshop Registration Fees          | 4,755.08 | 2,000.00 | 2,000.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711000 | Purchasing Cards                    | 0.00     | 269.48   | 269.48   |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711100 | Supplies-General                    | 37.52    | 207.80   | 207.80   |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719005 | Business Meals-Group or Class Meals | 120.00   | 0.00     | 0.00     |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719010 | Business Meals-Campus Wide Events   | 461.92   | 0.00     | 0.00     |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 710200 | Foreign Travel                      | 554.45   | 1,520.00 | 1,520.00 |
| 54N315 | Tove Jansson 4-16 to 5-17           | 710100 | Out-of-State Travel                 | 0.00     | 28.49    | 28.49    |
| 54N315 | Tove Jansson 4-16 to 5-17           | 710200 | Foreign Travel                      | 4,440.66 | 895.15   | 895.15   |
| 54N316 | New Music Intensive 4-16 to 5-17    | 710100 | Out-of-State Travel                 | 0.00     | 28.49    | 28.49    |
| 54N316 | New Music Intensive 4-16 to 5-17    | 710200 | Foreign Travel                      | 4,276.65 | 1,194.86 | 1,194.86 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611    | Faculty                             | 0.00     | 0.00     | 0.00     |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611PA1 | Faculty Adjunct Credit KSCAA        | 3,693.44 | 0.00     | 0.00     |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65Y    | Fringe Recovery                     | 0.00     | 0.00     | 0.00     |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 306.57   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 611BXM | Supplemental-Other-Misc             | 2,425.00 | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61C    | Part Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61CPHX | Part Time Hourly                    | 3,443.77 | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTHX | Full Time Temp - Hourly             | 879.00   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YB10 | Base Benefit Distr (fica)           | 201.28   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP   | Fringe Recovery Partial             | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 285.84   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YT10 | FT Temp Benefit Distr               | 72.95    | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710100 | Out-of-State Travel                 | 2,292.42 | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710300 | Conference Registration Fees        | 315.00   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710400 | Student or Non-Emp Travel           | 1,150.52 | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711100 | Supplies-General                    | 524.30   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713    | Printing and Copying                | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713005 | Printing & Copying-Campus           | 108.00   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713015 | Printing & Copying-Departmental     | 157.89   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714    | Postage                             | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714005 | Postage-Campus Mail Services        | 5.37     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717200 | Other Professional Services-General | 450.00   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719    | Staff Support                       | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719005 | Business Meals-Group or Class Meals | 478.68   | 0.00     | 0.00     |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 71C    | Other Support                       | 0.00     | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61S    | Student                             | 0.00     | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61SNSH | Student Labor                       | 352.00   | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 710    | Travel                              | 0.00     | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 713005 | Printing & Copying-Campus           | 9.24     | 0.00     | 0.00     |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 719000 | Business Meals-Meetings-Non Travel  | 638.76   | 0.00     | 0.00     |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 722205 | Participant Sup-Stipends            | 4,000.00 | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 611BXM | Supplemental-Other-Misc             | 2,187.00 | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 61D    | Full Time Temporary                 | 0.00     | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 65YB10 | Base Benefit Distr (fica)           | 181.52   | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 65YP   | Fringe Recovery Partial             | 0.00     | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 714    | Postage                             | 0.00     | 0.00     | 0.00     |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17    | 760300 | F&A Expenditures                    | 1,312.20 | 0.00     | 0.00     |
| 54N333 | ArcGIS Online Comp. 01-17 to 11-17  | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 54N333 | ArcGIS Online Comp. 01-17 to 11-17  | 722210 | Participant Sup-Other               | 500.00   | 0.00     | 0.00     |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710200 | Foreign Travel                      | 1,500.00 | 0.00     | 0.00     |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710300 | Conference Registration Fees        | 2,350.00 | 0.00     | 0.00     |

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|        |                                     |        |                                      |          |      |      |
|--------|-------------------------------------|--------|--------------------------------------|----------|------|------|
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710200 | Foreign Travel                       | 3,349.85 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717    | Professional Services                | 0.00     | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717200 | Other Professional Services-General  | 60.97    | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 711200 | Research Supplies                    | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 715020 | Non-Cap Equip-under \$1,000          | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 719015 | Business Meals-Recruiting Meals      | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 719025 | Business Meals-Volunteer Food        | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates  | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61     | Salaries and Wages                   | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65     | Fringe Benefits                      | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711    | Supplies                             | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711104 | Supplies-From Bookstore              | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 713005 | Printing & Copying-Campus            | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715020 | Non-Cap Equip-under \$1,000          | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 717    | Professional Services                | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 718004 | Telecom-Non-Recurring (Toll)         | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760    | F&A, Internal Allocations            | 0.00     | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760300 | F&A Expenditures                     | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61     | Salaries and Wages                   | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710    | Travel                               | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710000 | In-State Travel                      | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711    | Supplies                             | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7172   | Other Professional Services          | 0.00     | 0.00 | 0.00 |

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B - Operating Expenses

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|        |                                     |        |                                      |      |      |      |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 54U008 | Res Eff of Airborne Particulates Y3 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7400   | Capitalizable Equipment              | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002         | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002         | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 711102 | Supplies-Central Stores              | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009               | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                    |        |                                      |      |      |      |
|--------|------------------------------------|--------|--------------------------------------|------|------|------|
| 54U018 | COBRE 8/2008 - 4/2009              | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 740000 | Cap Equipment                        | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710020 | In-State Travel-Prof Dev             | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717    | Professional Services                | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718    | Telecommunications                   | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718006 | Telecom-Cellular Phones              | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718038 | Telecom-Data US Bandwidth            | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718050 | Telecom Voicemail Charge             | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719    | Staff Support                        | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 713010 | Printing & Copying-Publications      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 713015 | Printing & Copying-Departmental      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 716    | Maintenance and Rentals              | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 718038 | Telecom-Data US Bandwidth            | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 718050 | Telecom Voicemail Charge             | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010              | 760300 | F&A Expenditures                     | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10             | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10             | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10             | 615F1R | Retro PAT                            | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10             | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 54U022 | SBDC 1/1/10 - 12/31/10        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11     | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |



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|        |                               |        |                                      |      |      |      |
|--------|-------------------------------|--------|--------------------------------------|------|------|------|
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711146 | Supplies-Laboratory                  | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61JBHX | Casual - Hourly                      | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 61SNWS | College Work Study                   | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 713    | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 715    | Non-Capitalizable Equipment          | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 716    | Maintenance and Rentals              | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 719    | Staff Support                        | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11   | 719100 | Membership Dues & Fees               | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 611BST | Summer Salary AY Fac-Teaching        | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 710    | Travel                               | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 711104 | Supplies-From Bookstore              | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 713    | Printing and Copying                 | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 713005 | Printing & Copying-Campus            | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 714    | Postage                              | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 717    | Professional Services                | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 719    | Staff Support                        | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11       | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 61     | Salaries and Wages                   | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 65     | Fringe Benefits                      | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 711    | Supplies                             | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 711000 | Purchasing Cards                     | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 714    | Postage                              | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 54U030 | INBRE Launen 7-11 to 6-12     | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710220 | Foreign Travel-Course Related       | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 715    | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12   | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4    | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 715    | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 718050 | Telecom Voicemail Charge            | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 74     | Capitalizable Plant and Equipment   | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4      | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12      | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5        | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                               |        |                                     |      |      |      |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 711190 | Publications cost                   | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 710410 | Student or Non-Emp Travel-Lodging   | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 611F14 | Fac Tenure Track KSCFA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 7600A0 | Internal Revenue-Sales & Services   | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13         | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

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|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61JBHO | Casual - Overtime                   | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student              | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |            |            |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 711146 | Supplies-Laboratory                 | 0.00     | (3,486.00) | (3,486.00) |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 715    | Non-Capitalizable Equipment         | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 715020 | Non-Cap Equip-under \$1,000         | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 717    | Professional Services               | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 719    | Staff Support                       | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00       | 0.00       |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14  | 760300 | F&A Expenditures                    | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61     | Salaries and Wages                  | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt                     | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65     | Fringe Benefits                     | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710000 | In-State Travel                     | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711    | Supplies                            | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards                    | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory                 | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 717    | Professional Services               | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719125 | Licenses/Professional Fees          | 0.00     | 0.00       | 0.00       |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures                    | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611    | Faculty                             | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611BXM | Supplemental-Other-Misc             | 0.00     | 3,171.00   | 3,171.00   |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C    | Part Time Temporary                 | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly                    | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTHX | Full Time Temp - Hourly             | 0.00     | 3,517.50   | 3,517.50   |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt                     | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61SNSH | Student Labor                       | 0.00     | 441.00     | 441.00     |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB   | Fringe Recovery Base                | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 266.35     | 266.35     |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF   | Fringe Recovery Full                | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr               | 0.00     | 295.47     | 295.47     |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710    | Travel                              | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710000 | In-State Travel                     | 1,061.50 | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710100 | Out-of-State Travel                 | 0.00     | 44.25      | 44.25      |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710300 | Conference Registration Fees        | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711    | Supplies                            | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711000 | Purchasing Cards                    | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General                    | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711132 | Supplies-Software Incl Site License | 0.00     | 49.99      | 49.99      |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00     | 99.00      | 99.00      |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711200 | Research Supplies                   | 0.00     | 1,828.85   | 1,828.85   |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713000 | Printing & Copying-General          | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus           | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713015 | Printing & Copying-Departmental     | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 717    | Professional Services               | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719005 | Business Meals-Group or Class Meals | 39.95    | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719100 | Membership Dues & Fees              | 0.00     | 0.00       | 0.00       |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 2,010.00   | 2,010.00   |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 760300 | F&A Expenditures                    | 0.00     | 4,256.32   | 4,256.32   |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 615    | Prof, Admin & Technical (PAT)       | 0.00     | 0.00       | 0.00       |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 615F10 | PAT                                 | 0.00     | 0.00       | 0.00       |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 65YF   | Fringe Recovery Full                | 0.00     | 0.00       | 0.00       |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00       | 0.00       |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 710    | Travel                              | 0.00     | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                       |      |          |          |
|--------|-------------------------------------|--------|---------------------------------------|------|----------|----------|
| 54U051 | SBDC 1-1-14 to 4-30-15              | 710000 | In-State Travel                       | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 710300 | Conference Registration Fees          | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 711    | Supplies                              | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 711100 | Supplies-General                      | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 711132 | Supplies-Software Incl Site License   | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 717200 | Other Professional Services-General   | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 718    | Telecommunications                    | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 718000 | Telecom-General                       | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 718006 | Telecom-Cellular Phones               | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 719    | Staff Support                         | 0.00 | 0.00     | 0.00     |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 719100 | Membership Dues & Fees                | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61C    | Part Time Temporary                   | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61CBHO | Part Time - Overtime                  | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61CPEX | Part Time Salary                      | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61CPHX | Part Time Hourly                      | 0.00 | 7,353.10 | 7,353.10 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61D    | Full Time Temporary                   | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61DTEX | Full Time Temp - Exempt               | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61S    | Student                               | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 61SNSH | Student Labor                         | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YB   | Fringe Recovery Base                  | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YB10 | Base Benefit Distr (fica)             | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YP   | Fringe Recovery Partial               | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 617.66   | 617.66   |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YT   | Fringe Recovery FT Temp               | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 65YT10 | FT Temp Benefit Distr                 | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 710    | Travel                                | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 710000 | In-State Travel                       | 0.00 | 1,688.00 | 1,688.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 7112   | Research Supplies                     | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 711200 | Research Supplies                     | 0.00 | 353.00   | 353.00   |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 717    | Professional Services                 | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 717200 | Other Professional Services-General   | 0.00 | 0.00     | 0.00     |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16          | 7600A0 | Internal Revenue-Sales & Services     | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 61CPEX | Part Time Salary                      | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710    | Travel                                | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel                       | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel                   | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel                        | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711    | Supplies                              | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards                      | 0.00 | (149.96) | (149.96) |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General                      | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory                   | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 714000 | Postage-General                       | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 716000 | Maintenance & Repairs-General         | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 719005 | Business Meals-Group or Class Meals   | 0.00 | 0.00     | 0.00     |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 760300 | F&A Expenditures                      | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F   | Faculty-Full Benefits                 | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F14 | Fac Tenure Track KSCEA (KSC)          | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61C    | Part Time Temporary                   | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61CPEX | Part Time Salary                      | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61DTEX | Full Time Temp - Exempt               | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YB   | Fringe Recovery Base                  | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF   | Fringe Recovery Full                  | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YT10 | FT Temp Benefit Distr                 | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710    | Travel                                | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710000 | In-State Travel                       | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710100 | Out-of-State Travel                   | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710200 | Foreign Travel                        | 0.00 | 88.95    | 88.95    |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710300 | Conference Registration Fees          | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711    | Supplies                              | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711000 | Purchasing Cards                      | 0.00 | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711100 | Supplies-General                      | 0.00 | 0.00     | 0.00     |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                      |           |          |          |
|--------|-------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711146 | Supplies-Laboratory                  | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711154 | Supplies-Computer Peripherals        | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 717    | Professional Services                | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719100 | Membership Dues & Fees               | 0.00      | 0.00     | 0.00     |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61C    | Part Time Temporary                  | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CPHX | Part Time Hourly                     | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DBHO | Full Time Temp - Overtime            | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DTHX | Full Time Temp - Hourly              | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61JBHX | Casual - Hourly                      | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61S    | Student                              | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNHO | Student Labor - Overtime             | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNSH | Student Labor                        | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNWS | College Work Study                   | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YT10 | FT Temp Benefit Distr                | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711000 | Purchasing Cards                     | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711146 | Supplies-Laboratory                  | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 716100 | Rentals & Leases-General             | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00     | 0.00     |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 760300 | F&A Expenditures                     | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 611F   | Faculty-Full Benefits                | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00      | 1,820.23 | 1,820.23 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61C    | Part Time Temporary                  | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61CBHO | Part Time - Overtime                 | 0.00      | 27.50    | 27.50    |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61CPHX | Part Time Hourly                     | 0.00      | 3,048.03 | 3,048.03 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61DBHO | Full Time Temp - Overtime            | 0.00      | 11.25    | 11.25    |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61DTEX | Full Time Temp - Exempt              | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 61DTHX | Full Time Temp - Hourly              | 0.00      | 8,035.00 | 8,035.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.26     | 3.26     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 678.94   | 678.94   |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 256.04   | 256.04   |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 65YT10 | FT Temp Benefit Distr                | 0.00      | 674.94   | 674.94   |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 710    | Travel                               | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 710000 | In-State Travel                      | 82.06     | 5,312.42 | 5,312.42 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 710100 | Out-of-State Travel                  | 0.00      | 345.53   | 345.53   |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 710300 | Conference Registration Fees         | 0.00      | 340.00   | 340.00   |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 711100 | Supplies-General                     | 0.00      | 35.78    | 35.78    |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 711200 | Research Supplies                    | 345.51    | 2,656.54 | 2,656.54 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 717    | Professional Services                | 0.00      | 0.00     | 0.00     |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 719005 | Business Meals-Group or Class Meals  | 0.00      | 28.72    | 28.72    |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 722205 | Participant Sup-Stipends             | 0.00      | 4,200.00 | 4,200.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 722210 | Participant Sup-Other                | 0.00      | 1,987.92 | 1,987.92 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 2,590.00 | 2,590.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16   | 760300 | F&A Expenditures                     | 0.00      | 7,726.40 | 7,726.40 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16   | 61C    | Part Time Temporary                  | 0.00      | 0.00     | 0.00     |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16   | 61D    | Full Time Temporary                  | 0.00      | 0.00     | 0.00     |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16   | 61DTEX | Full Time Temp - Exempt              | 10,171.01 | 8,541.00 | 8,541.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |           |           |           |
|--------|-----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61S    | Student                              | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNSH | Student Labor                        | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNWS | College Work Study                   | 0.00      | 1,482.75  | 1,482.75  |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT   | Fringe Recovery FT Temp              | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT10 | FT Temp Benefit Distr                | 844.20    | 717.44    | 717.44    |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711000 | Purchasing Cards                     | 0.00      | 7,350.44  | 7,350.44  |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711132 | Supplies-Software Incl Site License  | 0.00      | 99.00     | 99.00     |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711146 | Supplies-Laboratory                  | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7112   | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 3,200.00  | 3,200.00  |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 760300 | F&A Expenditures                     | 6,102.60  | 6,014.25  | 6,014.25  |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 615F10 | PAT                                  | 0.00      | 30,034.30 | 30,034.30 |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 61CPHX | Part Time Hourly                     | 19,508.13 | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 61SNSH | Student Labor                        | 1,002.00  | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 11,202.75 | 11,202.75 |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,621.78  | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710000 | In-State Travel                      | 316.93    | 1,368.40  | 1,368.40  |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710100 | Out-of-State Travel                  | 0.00      | 99.86     | 99.86     |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710115 | Out-of-State Travel-Prof Dev         | 0.00      | 1,928.55  | 1,928.55  |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710300 | Conference Registration Fees         | 0.00      | 30.00     | 30.00     |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 710310 | Workshop Registration Fees           | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 711100 | Supplies-General                     | 220.99    | (310.33)  | (310.33)  |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 366.83    | 366.83    |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 713    | Printing and Copying                 | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 713005 | Printing & Copying-Campus            | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 713015 | Printing & Copying-Departmental      | 69.15     | 251.42    | 251.42    |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 713016 | Printing & Copying - Labs            | 0.00      | 76.00     | 76.00     |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 1,235.00  | 1,235.00  |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 718    | Telecommunications                   | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 718000 | Telecom-General                      | 0.00      | 428.22    | 428.22    |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 718006 | Telecom-Cellular Phones              | 541.74    | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 719    | Staff Support                        | 0.00      | 0.00      | 0.00      |
| 54U058 | SBDC 1-1-15 to 12-31-16           | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 66.52     | 66.52     |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611    | Faculty                              | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00      | 6,758.60  | 6,758.60  |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61C    | Part Time Temporary                  | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt              | 0.00      | 26,495.02 | 26,495.02 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 2,521.00  | 2,521.00  |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr                | 0.00      | 2,222.78  | 2,222.78  |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel                  | 0.00      | 691.95    | 691.95    |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory                  | 0.00      | 9,009.63  | 9,009.63  |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 714005 | Postage-Campus Mail Services         | 0.00      | 8.87      | 8.87      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740    | Capitalizable Plant and Equipment    | 0.00      | 0.00      | 0.00      |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740000 | Cap Equipment                        | 0.00      | 22,118.56 | 22,118.56 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures                     | (0.02)    | 19,952.21 | 19,952.21 |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 611    | Faculty                              | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 611BXM | Supplemental-Other-Misc              | 0.00      | 6,316.00  | 6,316.00  |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00      | 25,373.40 | 25,373.40 |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 61C    | Part Time Temporary                  | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 530.54    | 530.54    |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 9,464.20  | 9,464.20  |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 65YP   | Fringe Recovery Partial              | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 54U060 | INBRE Sciolli 8-15 to 6-16        | 710000 | In-State Travel                      | 0.00      | 69.36     | 69.36     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                      |            |           |           |
|--------|-------------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 54U060 | INBRE Scioli 8-15 to 6-16           | 710200 | Foreign Travel                       | 0.00       | 1,509.51  | 1,509.51  |
| 54U060 | INBRE Scioli 8-15 to 6-16           | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 54U060 | INBRE Scioli 8-15 to 6-16           | 711000 | Purchasing Cards                     | 0.00       | 1,125.58  | 1,125.58  |
| 54U060 | INBRE Scioli 8-15 to 6-16           | 713    | Printing and Copying                 | 0.00       | 0.00      | 0.00      |
| 54U060 | INBRE Scioli 8-15 to 6-16           | 760300 | F&A Expenditures                     | 0.00       | 19,013.60 | 19,013.60 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611    | Faculty                              | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00       | 19,638.00 | 19,638.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61C    | Part Time Temporary                  | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt              | 0.00       | 12,710.00 | 12,710.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF   | Fringe Recovery Full                 | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 7,325.00  | 7,325.00  |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YP   | Fringe Recovery Partial              | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr                | 0.00       | 1,067.64  | 1,067.64  |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel                  | 0.00       | 887.61    | 887.61    |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards                     | (30.63)    | 344.30    | 344.30    |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711100 | Supplies-General                     | 0.00       | 1,488.45  | 1,488.45  |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 717    | Professional Services                | 0.00       | 0.00      | 0.00      |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 71CZ00 | Other Expenses-Deductions            | 0.00       | 166.83    | 166.83    |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures                     | 0.00       | 19,408.80 | 19,408.80 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61C    | Part Time Temporary                  | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61CPHX | Part Time Hourly                     | 0.00       | 27,484.00 | 27,484.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61D    | Full Time Temporary                  | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61DBHO | Full Time Temp - Overtime            | 0.00       | 200.00    | 200.00    |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61DTHX | Full Time Temp - Hourly              | 0.00       | 59,462.50 | 59,462.50 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61S    | Student                              | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61SNSH | Student Labor                        | 0.00       | 27,112.50 | 27,112.50 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 61SNWS | College Work Study                   | 0.00       | 4,000.50  | 4,000.50  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YB   | Fringe Recovery Base                 | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 16.72     | 16.72     |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YP   | Fringe Recovery Partial              | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 2,304.51  | 2,304.51  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YT   | Fringe Recovery FT Temp              | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 65YT10 | FT Temp Benefit Distr                | 0.00       | 4,983.61  | 4,983.61  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 710    | Travel                               | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 710000 | In-State Travel                      | 0.00       | 320.22    | 320.22    |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 710100 | Out-of-State Travel                  | 0.00       | 4,496.68  | 4,496.68  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 710300 | Conference Registration Fees         | 0.00       | 1,353.51  | 1,353.51  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 710400 | Student or Non-Emp Travel            | 0.00       | 7,699.41  | 7,699.41  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711000 | Purchasing Cards                     | (463.23)   | 7,815.91  | 7,815.91  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711100 | Supplies-General                     | 0.00       | 10,087.91 | 10,087.91 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711104 | Supplies-From Bookstore              | 0.00       | 9.31      | 9.31      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711132 | Supplies-Software Incl Site License  | 0.00       | 1,899.00  | 1,899.00  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 711146 | Supplies-Laboratory                  | 0.00       | 12,521.06 | 12,521.06 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 713    | Printing and Copying                 | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 713005 | Printing & Copying-Campus            | 0.00       | 43.37     | 43.37     |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 4,308.46  | 4,308.46  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 717    | Professional Services                | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 717000 | Consulting-General                   | (2,100.00) | 2,100.00  | 2,100.00  |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 717200 | Other Professional Services-General  | 0.00       | 100.00    | 100.00    |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 719    | Staff Support                        | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 190.12    | 190.12    |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 719200 | Employee Recruiting-General          | 0.00       | 45.22     | 45.22     |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 719210 | Employee Recruiting-Advertising      | 0.00       | 538.01    | 538.01    |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00      | 0.00      |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 740000 | Cap Equipment                        | 0.00       | 50,597.00 | 50,597.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16   | 760300 | F&A Expenditures                     | 0.00       | 70,955.70 | 70,955.70 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F   | Faculty-Full Benefits                | 0.00       | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 2,215.85   | 31,274.78 | 31,274.78 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61C    | Part Time Temporary                  | 0.00       | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CBHO | Part Time - Overtime                 | 60.00      | 0.00      | 0.00      |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                       |           |           |           |
|--------|-------------------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPEX | Part Time Salary                      | 1,000.03  | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPHX | Part Time Hourly                      | 1,043.25  | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DBHO | Full Time Temp - Overtime             | 150.00    | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTEX | Full Time Temp - Exempt               | 10,726.00 | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly               | 5,553.75  | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB   | Fringe Recovery Base                  | 0.00      | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica)             | 17.43     | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF   | Fringe Recovery Full                  | 0.00      | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe        | 884.13    | 11,665.46 | 11,665.46 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 169.58    | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr                 | 1,351.21  | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710000 | In-State Travel                       | 1,214.55  | 142.46    | 142.46    |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710300 | Conference Registration Fees          | 0.00      | 76.00     | 76.00     |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710400 | Student or Non-Emp Travel             | 820.67    | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711200 | Research Supplies                     | 3,206.37  | 62.90     | 62.90     |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 716100 | Rentals & Leases-General              | 54.00     | 0.00      | 0.00      |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722205 | Participant Sup-Stipends              | 7,750.00  | 1,000.00  | 1,000.00  |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722210 | Participant Sup-Other                 | 1,299.34  | 358.03    | 358.03    |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 760300 | F&A Expenditures                      | 12,387.09 | 18,671.12 | 18,671.12 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611BXM | Supplemental-Other-Misc               | 3,787.78  | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F   | Faculty-Full Benefits                 | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F14 | Fac Tenure Track KSCEA (KSC)          | 6,817.65  | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61C    | Part Time Temporary                   | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61CPHX | Part Time Hourly                      | 4,065.00  | 3,999.00  | 3,999.00  |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61D    | Full Time Temporary                   | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61DTHX | Full Time Temp - Hourly               | 330.00    | 4,880.00  | 4,880.00  |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61S    | Student                               | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61SNSH | Student Labor                         | 684.00    | 125.00    | 125.00    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB   | Fringe Recovery Base                  | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB10 | Base Benefit Distr (fica)             | 314.39    | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF   | Fringe Recovery Full                  | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF10 | Full Fringe Benefit Distr Expe        | 2,720.27  | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 337.40    | 335.77    | 335.77    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YT10 | FT Temp Benefit Distr                 | 27.39     | 409.92    | 409.92    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710000 | In-State Travel                       | 1,515.11  | 820.00    | 820.00    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710100 | Out-of-State Travel                   | 724.09    | 162.00    | 162.00    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710300 | Conference Registration Fees          | 70.00     | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710400 | Student or Non-Emp Travel             | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711132 | Supplies-Software Incl Site License   | 149.99    | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711200 | Research Supplies                     | 963.21    | 509.78    | 509.78    |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713005 | Printing & Copying-Campus             | 8.80      | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713030 | Printing & Copying-Off Campus         | 64.79     | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 719005 | Business Meals-Group or Class Meals   | 39.38     | 0.00      | 0.00      |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 760300 | F&A Expenditures                      | 9,410.66  | 5,402.40  | 5,402.40  |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 615F10 | PAT                                   | 9,582.36  | 30,267.12 | 30,267.12 |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 615F13 | PAT - Staff Assoc NEA (KSC)           | 21,034.44 | 0.00      | 0.00      |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 61CPHX | Part Time Hourly                      | 2,591.57  | 3,250.00  | 3,250.00  |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 65YF10 | Full Fringe Benefit Distr Expe        | 12,216.14 | 11,344.07 | 11,344.07 |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 65YP10 | Nonstatus Benefit Distr (Fica)        | 212.50    | 272.35    | 272.35    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 710    | Travel                                | 0.00      | 0.00      | 0.00      |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 710000 | In-State Travel                       | 649.02    | 506.94    | 506.94    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 710100 | Out-of-State Travel                   | 26.19     | 193.80    | 193.80    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 710115 | Out-of-State Travel-Prof Dev          | 0.00      | 490.50    | 490.50    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 710300 | Conference Registration Fees          | 60.00     | 70.00     | 70.00     |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 711    | Supplies                              | 0.00      | 0.00      | 0.00      |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 711100 | Supplies-General                      | 0.00      | 431.28    | 431.28    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 711108 | Supplies-Subscription, Newspaper, Mag | 89.95     | 74.00     | 74.00     |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 713015 | Printing & Copying-Departmental       | 179.41    | 20.86     | 20.86     |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 718    | Telecommunications                    | 0.00      | 0.00      | 0.00      |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 718006 | Telecom-Cellular Phones               | 191.85    | 867.65    | 867.65    |
| 54U065 | SBDC 1-1-16 to 12-31-16             | 719    | Staff Support                         | 0.00      | 0.00      | 0.00      |

5K - Keene State College

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |      |      |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 611    | Faculty                             | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 611F14 | Fac Tenure Track KSCEA (KSC)        | 6,955.36  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 61D    | Full Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 61DTEX | Full Time Temp - Exempt             | 27,325.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 65Y    | Fringe Recovery                     | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 65YF   | Fringe Recovery Full                | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 65YF10 | Full Fringe Benefit Distr Expe      | 2,775.20  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 65YT   | Fringe Recovery FT Temp             | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 65YT10 | FT Temp Benefit Distr               | 2,267.98  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 710100 | Out-of-State Travel                 | 1,293.29  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 710300 | Conference Registration Fees        | 2,900.00  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 711    | Supplies                            | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 711000 | Purchasing Cards                    | 1,106.29  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 711100 | Supplies-General                    | 114.35    | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 711146 | Supplies-Laboratory                 | 7,583.92  | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 713005 | Printing & Copying-Campus           | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 719Z10 | Other Employee Support-Prof Develop | 0.00      | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17   | 760300 | F&A Expenditures                    | 20,568.28 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 611    | Faculty                             | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 611F14 | Fac Tenure Track KSCEA (KSC)        | 26,135.20 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 61CPEX | Part Time Salary                    | 6,506.00  | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 61D    | Full Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 65Y    | Fringe Recovery                     | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 65YF   | Fringe Recovery Full                | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 65YF10 | Full Fringe Benefit Distr Expe      | 10,427.84 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 540.00    | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 65YT   | Fringe Recovery FT Temp             | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 710000 | In-State Travel                     | 4,671.50  | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 710100 | Out-of-State Travel                 | 1,396.50  | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 711    | Supplies                            | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 711000 | Purchasing Cards                    | 3,358.51  | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 711100 | Supplies-General                    | 952.94    | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 713    | Printing and Copying                | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 719    | Staff Support                       | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 71C    | Other Support                       | 0.00      | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17    | 760300 | F&A Expenditures                    | 19,584.72 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611    | Faculty                             | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 20,228.64 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61D    | Full Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt             | 13,092.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65Y    | Fringe Recovery                     | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe      | 8,071.09  | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT   | Fringe Recovery FT Temp             | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr               | 1,086.64  | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel                 | 1,293.90  | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees        | 305.00    | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards                    | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General                    | 55.00     | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716    | Maintenance and Rentals             | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716060 | Maint & Repairs-Computer Software   | 500.00    | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 71CZ00 | Other Expenses-Deductions           | 107.88    | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures                    | 19,992.35 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17   | 611Q90 | Post Doc                            | 0.00      | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17   | 61C    | Part Time Temporary                 | 0.00      | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17   | 61CPHX | Part Time Hourly                    | 33,944.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17   | 61D    | Full Time Temporary                 | 0.00      | 0.00 | 0.00 |

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B - Operating Expenses

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|        |                                   |        |                                      |             |             |             |
|--------|-----------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DBHO | Full Time Temp - Overtime            | 105.00      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt              | 200.00      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTHX | Full Time Temp - Hourly              | 53,485.00   | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61S    | Student                              | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNSH | Student Labor                        | 33,762.50   | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNWS | College Work Study                   | 6,530.85    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YB   | Fringe Recovery Base                 | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica)            | 8.72        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP   | Fringe Recovery Partial              | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,817.40    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT   | Fringe Recovery FT Temp              | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr                | 4,455.96    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710    | Travel                               | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710000 | In-State Travel                      | 17,246.15   | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710100 | Out-of-State Travel                  | 3,545.03    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710300 | Conference Registration Fees         | 581.18      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710400 | Student or Non-Emp Travel            | 274.99      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711    | Supplies                             | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711000 | Purchasing Cards                     | 10,459.74   | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711100 | Supplies-General                     | 4,994.83    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711104 | Supplies-From Bookstore              | 103.64      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711146 | Supplies-Laboratory                  | 1,813.73    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus            | 181.65      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 713015 | Printing & Copying-Departmental      | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 714005 | Postage-Campus Mail Services         | 8.71        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715010 | Non-Cap Equip-Furniture & Fixtures   | 2,802.45    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715020 | Non-Cap Equip-under \$1,000          | 1,129.21    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 9,937.78    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 716000 | Maintenance & Repairs-General        | 750.20      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717    | Professional Services                | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717200 | Other Professional Services-General  | 1,950.00    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719    | Staff Support                        | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees           | 5,847.00    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719210 | Employee Recruiting-Advertising      | 550.00      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719Z00 | Other Employee Support               | 607.23      | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740    | Capitalizable Plant and Equipment    | 0.00        | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740000 | Cap Equipment                        | 46,285.66   | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services    | 1,300.00    | 0.00        | 0.00        |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 760300 | F&A Expenditures                     | 76,816.41   | 0.00        | 0.00        |
| 54U070 | NH Behavioral Health 5-21to31-16  | 611BXM | Supplemental-Other-Misc              | 2,308.43    | 0.00        | 0.00        |
| 54U070 | NH Behavioral Health 5-21to31-16  | 61C    | Part Time Temporary                  | 0.00        | 0.00        | 0.00        |
| 54U070 | NH Behavioral Health 5-21to31-16  | 65YB10 | Base Benefit Distr (fica)            | 191.57      | 0.00        | 0.00        |
| 54U070 | NH Behavioral Health 5-21to31-16  | 65YP   | Fringe Recovery Partial              | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 615F13 | PAT - Staff Assoc NEA (KSC)          | 30,383.08   | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 617BHO | Operating Staff-Overtime             | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 61S    | Student                              | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 61SNSH | Student Labor                        | 1,300.00    | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 65YF10 | Full Fringe Benefit Distr Expe       | 12,122.89   | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 710    | Travel                               | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 710000 | In-State Travel                      | 1,335.33    | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 710300 | Conference Registration Fees         | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 710305 | Registration Fees-Other              | 20.00       | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 711    | Supplies                             | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 711100 | Supplies-General                     | 25.49       | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 711108 | Supplies-Subscription,Newspaper,Mag  | 126.00      | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 713015 | Printing & Copying-Departmental      | 51.20       | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 718    | Telecommunications                   | 0.00        | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 718006 | Telecom-Cellular Phones              | 282.99      | 0.00        | 0.00        |
| 54U071 | SBDC 01-01-2017 to 12-31-2017     | 719    | Staff Support                        | 0.00        | 0.00        | 0.00        |
| 54ZADJ | KSC P1 Adjustments                | 61SNWS | College Work Study                   | 0.00        | 0.00        | 24,599.00   |
| 54ZADJ | KSC P1 Adjustments                | 740099 | Capitalized Equipment Adjustment     | (40,222.91) | (22,118.56) | (61,495.56) |
| 54ZKSC | Restricted Rev Adjustment- KSC    | 617F10 | Operating Staff                      | 0.00        | 0.00        | 0.00        |
| 54ZKSC | Restricted Rev Adjustment- KSC    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00        | 0.00        |

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|        |                                     |        |                                      |              |              |              |
|--------|-------------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 54ZKSC | Restricted Rev Adjustment- KSC      | 71C300 | Bad Debts and Cash Adjustments       | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 71CZ   | Other Expenses-Deductions            | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 7603   | F&A Expenditures                     | 0.00         | 0.00         | 0.00         |
| 54ZKSC | Restricted Rev Adjustment- KSC      | 760399 | F&A Expenditures-Offset              | (271,989.48) | (381,988.22) | (382,166.33) |
| 559001 | Small Business Development Cen      | 7100   | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 7101   | Out of State Travel                  | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 7111   | Supplies                             | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 7130   | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 713000 | Printing & Copying-General           | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 713005 | Printing & Copying-Campus            | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 713015 | Printing & Copying-Departmental      | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 7140   | Postage                              | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 714000 | Postage-General                      | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 714005 | Postage-Campus Mail Services         | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 7180   | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 719000 | Business Meals-Meetings-Non Travel   | 0.00         | 0.00         | 0.00         |
| 559001 | Small Business Development Cen      | 719200 | Employee Recruiting-General          | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 710300 | Conference Registration Fees         | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 713005 | Printing & Copying-Campus            | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 713015 | Printing & Copying-Departmental      | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 714005 | Postage-Campus Mail Services         | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 559003 | Small Business Dev Ctr '03          | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 615F10 | PAT                                  | (1,608.79)   | 1,608.79     | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 615F13 | PAT - Staff Assoc NEA (KSC)          | 4,989.21     | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 1,375.43     | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 617BHO | Operating Staff-Overtime             | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 617BLG | Operating Staff-Longevity            | 2.44         | (2.44)       | (2.44)       |
| 55C000 | KSC Undistributed Salaries          | 617F10 | Operating Staff                      | 61.01        | (61.01)      | (61.01)      |
| 55C000 | KSC Undistributed Salaries          | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 617PLG | *OBS*Operating Staff-Longevity       | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 61CPEX | Part Time Salary                     | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 65YB10 | Base Benefit Distr (fica)            | 0.20         | (0.20)       | (0.20)       |
| 55C000 | KSC Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe       | 1,921.92     | 617.57       | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 711000 | Purchasing Cards                     | 0.00         | 0.00         | 0.00         |
| 55C000 | KSC Undistributed Salaries          | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 55C008 | MRI Molecular Physiology Cost Share | 74     | Capitalizable Plant and Equipment    | 0.00         | 0.00         | 0.00         |
| 55C008 | MRI Molecular Physiology Cost Share | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 71     | Support                              | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 74     | Capitalizable Plant and Equipment    | 0.00         | 0.00         | 0.00         |
| 55C010 | Stable Isotopes Cost Share          | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61     | Salaries and Wages                   | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 615F10 | PAT                                  | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 617F10 | Operating Staff                      | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61CPHX | Part Time Hourly                     | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65     | Fringe Benefits                      | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 71     | Support                              | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711000 | Purchasing Cards                     | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711160 | Supplies-Books                       | 0.00         | 0.00         | 0.00         |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |

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|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 55C031 | CS Suicide Intervention 9/06-9/07   | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 715    | Non-Capitalizable Equipment         | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12       | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09                | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09                | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09                | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 617F2R | Retro Operating Staff (Non-Reg)     | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10           | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 61SN   | Student-No Benefits                 | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12            | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 711190 | Publications cost                   | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5         | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5         | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5         | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                      |        |                                     |      |      |      |
|--------|--------------------------------------|--------|-------------------------------------|------|------|------|
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5          | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 61S    | Student                             | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 616F10 | Extension Educator                  | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13           | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstituit 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13  | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13  | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                      |      |          |          |
|--------|-------------------------------------|--------|--------------------------------------|------|----------|----------|
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65     | Fringe Benefits                      | 0.00 | 0.00     | 0.00     |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 717    | Professional Services                | 0.00 | 0.00     | 0.00     |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61     | Salaries and Wages                   | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61S    | Student                              | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61SNHO | Student Labor - Overtime             | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61SNSH | Student Labor                        | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 61SNWS | College Work Study                   | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 65     | Fringe Benefits                      | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 55C096 | CS - Aspire 09-13 to 08-14          | 722200 | Participant Support                  | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 714    | Postage                              | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 714000 | Postage-General                      | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 714030 | Postage-Express Mail                 | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 716100 | Rentals & Leases-General             | 0.00 | 0.00     | 0.00     |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 717200 | Other Professional Services-General  | 0.00 | 0.00     | 0.00     |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF   | Fringe Recovery Full                 | 0.00 | 0.00     | 0.00     |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611    | Faculty                              | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C    | Part Time Temporary                  | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CBHO | Part Time - Overtime                 | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHO | *OBS*[NSH] Non-Status - Overtime     | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTEX | Full Time Temp - Exempt              | 0.00 | 4,488.00 | 4,488.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt                      | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF   | Fringe Recovery Full                 | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr                | 0.00 | 376.99   | 376.99   |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus            | 0.00 | 0.00     | 0.00     |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 615F10 | PAT                                  | 0.00 | 0.00     | 0.00     |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF   | Fringe Recovery Full                 | 0.00 | 0.00     | 0.00     |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 617    | Operating Staff                      | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 617BHO | Operating Staff-Overtime             | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 617F10 | Operating Staff                      | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 61CPEX | Part Time Salary                     | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 710300 | Conference Registration Fees         | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 711    | Supplies                             | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 711100 | Supplies-General                     | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 713    | Printing and Copying                 | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 713015 | Printing & Copying-Departmental      | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00     | 0.00     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                |      |          |          |
|--------|-------------------------------------|--------|--------------------------------|------|----------|----------|
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 718    | Telecommunications             | 0.00 | 0.00     | 0.00     |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14          | 718004 | Telecom-Non-Recurring (Toll)   | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 611    | Faculty                        | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 611F14 | Fac Tenure Track KSCEA (KSC)   | 0.00 | 3,488.22 | 3,488.22 |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 615    | Prof, Admin & Technical (PAT)  | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 615F10 | PAT                            | 0.00 | 3,875.96 | 3,875.96 |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61C    | Part Time Temporary            | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61CBHO | Part Time - Overtime           | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61CPHX | Part Time Hourly               | 0.00 | 2,456.90 | 2,456.90 |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61D    | Full Time Temporary            | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61DTHX | Full Time Temp - Hourly        | 0.00 | 1,057.50 | 1,057.50 |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61J    | Casual                         | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61JBEX | Casual - Exempt                | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61S    | Student                        | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 61SNSH | Student Labor                  | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YB   | Fringe Recovery Base           | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YB10 | Base Benefit Distr (fica)      | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YF   | Fringe Recovery Full           | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,746.84 | 2,746.84 |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YP   | Fringe Recovery Partial        | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 206.38   | 206.38   |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YT   | Fringe Recovery FT Temp        | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 65YT10 | FT Temp Benefit Distr          | 0.00 | 88.83    | 88.83    |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 711    | Supplies                       | 0.00 | 0.00     | 0.00     |
| 55C103 | CS-NH WRRC 3-14 to 2-16             | 711200 | Research Supplies              | 0.00 | 952.49   | 952.49   |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611    | Faculty                        | 0.00 | 0.00     | 0.00     |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F10 | Faculty TT/NTT (Non Union)     | 0.00 | 0.00     | 0.00     |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F14 | Fac Tenure Track KSCEA (KSC)   | 0.00 | 0.00     | 0.00     |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 615F10 | PAT                            | 0.00 | 3.60     | 3.60     |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF   | Fringe Recovery Full           | 0.00 | 0.00     | 0.00     |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1.34     | 1.34     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 615    | Prof, Admin & Technical (PAT)  | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 615F10 | PAT                            | 0.00 | 3,612.38 | 3,612.38 |
| 55C105 | CS - Aspire 9-14 to 8-15            | 617    | Operating Staff                | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 617BLG | Operating Staff-Longevity      | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 617F10 | Operating Staff                | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61C    | Part Time Temporary            | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61CBHO | Part Time - Overtime           | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61CPHX | Part Time Hourly               | 0.00 | 498.75   | 498.75   |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61S    | Student                        | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61SNSH | Student Labor                  | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 61SNWS | College Work Study             | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YB   | Fringe Recovery Base           | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YB10 | Base Benefit Distr (fica)      | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YF   | Fringe Recovery Full           | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,347.42 | 1,347.42 |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YP   | Fringe Recovery Partial        | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.90    | 41.90    |
| 55C105 | CS - Aspire 9-14 to 8-15            | 711    | Supplies                       | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 711100 | Supplies-General               | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 714    | Postage                        | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 714005 | Postage-Campus Mail Services   | 0.00 | 0.00     | 0.00     |
| 55C105 | CS - Aspire 9-14 to 8-15            | 722200 | Participant Support            | 0.00 | 0.00     | 0.00     |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 611F   | Faculty-Full Benefits          | 0.00 | 0.00     | 0.00     |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 611F14 | Fac Tenure Track KSCEA (KSC)   | 0.00 | 1,820.22 | 1,820.22 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 61S    | Student                        | 0.00 | 0.00     | 0.00     |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 65YF   | Fringe Recovery Full           | 0.00 | 0.00     | 0.00     |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 678.94   | 678.94   |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 711    | Supplies                       | 0.00 | 0.00     | 0.00     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 615F10 | PAT                            | 0.00 | 3,942.24 | 3,942.24 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 61DTHX | Full Time Temp - Hourly        | 0.00 | 2,539.00 | 2,539.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,470.46 | 1,470.46 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 65YT10 | FT Temp Benefit Distr          | 0.00 | 213.28   | 213.28   |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 710    | Travel                         | 0.00 | 0.00     | 0.00     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 710000 | In-State Travel                | 0.00 | 1,315.63 | 1,315.63 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                      |           |            |            |
|--------|-------------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 710100 | Out-of-State Travel                  | 0.00      | 18.00      | 18.00      |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 710300 | Conference Registration Fees         | 0.00      | 300.00     | 300.00     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 711100 | Supplies-General                     | 0.00      | 1,247.78   | 1,247.78   |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 32.00      | 32.00      |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 713015 | Printing & Copying-Departmental      | (572.65)  | 1,490.91   | 1,490.91   |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 714005 | Postage-Campus Mail Services         | 0.00      | 3.43       | 3.43       |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 716000 | Maintenance & Repairs-General        | 0.00      | (1,440.54) | (1,440.54) |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 244.91     | 244.91     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 716100 | Rentals & Leases-General             | 0.00      | 300.00     | 300.00     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 716125 | Rentals-Vehicles incl Marine         | 0.00      | 3,797.34   | 3,797.34   |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 718006 | Telecom-Cellular Phones              | 0.00      | 324.41     | 324.41     |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 719100 | Membership Dues & Fees               | 0.00      | 200.00     | 200.00     |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 0.00      | 0.00       | 0.00       |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00       | 0.00       |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 617BHO | Operating Staff-Overtime             | 0.00      | 21.72      | 21.72      |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 617BLG | Operating Staff-Longevity            | 0.00      | 151.47     | 151.47     |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 617F10 | Operating Staff                      | 0.00      | 3,764.48   | 3,764.48   |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 61SNSH | Student Labor                        | 270.00    | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 14.54      | 14.54      |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,404.16   | 1,404.16   |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 710000 | In-State Travel                      | 237.96    | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 711100 | Supplies-General                     | 11.00     | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 711108 | Supplies-Subscription,Newspaper,Mag  | 24.00     | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 713    | Printing and Copying                 | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 713005 | Printing & Copying-Campus            | 0.00      | 7.70       | 7.70       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 713015 | Printing & Copying-Departmental      | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 1,057.88   | 1,057.88   |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 718    | Telecommunications                   | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 718006 | Telecom-Cellular Phones              | 51.70     | 0.00       | 0.00       |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15      | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15      | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15      | 711000 | Purchasing Cards                     | 0.00      | 0.00       | 0.00       |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15  | 715000 | Non-Cap Equip-General                | 0.00      | 0.00       | 0.00       |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15  | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611    | Faculty                              | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611F14 | Fac Tenure Track KSCEA (KSC)         | 7,894.32  | 6,706.40   | 6,706.40   |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612    | Librarian                            | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612F14 | Librarian KSCEA (KSC)                | 4,658.68  | 4,523.42   | 4,523.42   |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61C    | Part Time Temporary                  | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61S    | Student                              | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNSH | Student Labor                        | 0.00      | 1,920.00   | 1,920.00   |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNWS | College Work Study                   | 0.00      | 1,818.00   | 1,818.00   |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00       | 0.00       |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF10 | Full Fringe Benefit Distr Expe       | 5,008.64  | 4,192.72   | 4,192.72   |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YP   | Fringe Recovery Partial              | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 615    | Prof, Admin & Technical (PAT)        | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 615F10 | PAT                                  | 13,360.99 | 31,727.45  | 31,727.45  |
| 55C114 | CS - Aspire 9-15 to 8-16            | 615F13 | PAT - Staff Assoc NEA (KSC)          | 840.39    | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 617    | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 617BLG | Operating Staff-Longevity            | 33.33     | 175.77     | 175.77     |
| 55C114 | CS - Aspire 9-15 to 8-16            | 617F10 | Operating Staff                      | 833.78    | 4,396.28   | 4,396.28   |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61C    | Part Time Temporary                  | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61CPHX | Part Time Hourly                     | 2,549.19  | 2,731.50   | 2,731.50   |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61D    | Full Time Temporary                  | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61DTHX | Full Time Temp - Hourly              | 630.00    | 5,206.55   | 5,206.55   |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61J    | Casual                               | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61JBHX | Casual - Hourly                      | 0.00      | 194.25     | 194.25     |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61K    | One Time Payment                     | 0.00      | 0.00       | 0.00       |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 26.64      | 26.64      |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 55C114 | CS - Aspire 9-15 to 8-16            | 61S    | Student                             | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61SNNF | Student Non FLSA                    | 1,654.57  | 445.46    | 445.46    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61SNSH | Student Labor                       | 0.00      | 40,669.11 | 40,669.11 |
| 55C114 | CS - Aspire 9-15 to 8-16            | 61SNWS | College Work Study                  | 0.00      | 15,954.66 | 15,954.66 |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YB10 | Base Benefit Distr (fica)           | 2.75      | 33.25     | 33.25     |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YF10 | Full Fringe Benefit Distr Expe      | 5,999.02  | 13,493.70 | 13,493.70 |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YP   | Fringe Recovery Partial             | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 211.59    | 228.53    | 228.53    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YT   | Fringe Recovery FT Temp             | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 65YT10 | FT Temp Benefit Distr               | 52.29     | 437.36    | 437.36    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 710100 | Out-of-State Travel                 | 500.00    | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 711104 | Supplies-From Bookstore             | 0.00      | 203.36    | 203.36    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 711180 | Supplies Special Events             | 1,100.00  | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 713010 | Printing & Copying-Publications     | 0.00      | 656.25    | 656.25    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 719005 | Business Meals-Group or Class Meals | 944.30    | 218.00    | 218.00    |
| 55C114 | CS - Aspire 9-15 to 8-16            | 719200 | Employee Recruiting-General         | 0.00      | 90.44     | 90.44     |
| 55C114 | CS - Aspire 9-15 to 8-16            | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F   | Faculty-Full Benefits               | 0.00      | 0.00      | 0.00      |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00      | 31,274.77 | 31,274.77 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 11,665.46 | 11,665.46 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 7,875.00  | 0.00      | 0.00      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00      | 0.00      | 0.00      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 3,142.10  | 0.00      | 0.00      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 71C    | Other Support                       | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 61DTHX | Full Time Temp - Hourly             | 11,880.00 | 31,680.00 | 31,680.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 65YT10 | FT Temp Benefit Distr               | 986.04    | 2,659.50  | 2,659.50  |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 710000 | In-State Travel                     | 809.96    | 3,230.80  | 3,230.80  |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 710300 | Conference Registration Fees        | 0.00      | 10.00     | 10.00     |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 713015 | Printing & Copying-Departmental     | 1,149.51  | 651.61    | 651.61    |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 714005 | Postage-Campus Mail Services        | 0.48      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 716100 | Rentals & Leases-General            | 600.00    | 600.00    | 600.00    |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00      | 0.00      |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 55C118 | CS-Biodiesel PM Exprs 9-13 to 8-16  | 611F14 | Fac Tenure Track KSCEA (KSC)        | 1,971.80  | 5,915.20  | 5,915.20  |
| 55C118 | CS-Biodiesel PM Exprs 9-13 to 8-16  | 65YF10 | Full Fringe Benefit Distr Expe      | 786.76    | 2,206.40  | 2,206.40  |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F   | Faculty-Full Benefits               | 0.00      | 0.00      | 0.00      |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 911.00    | 0.00      | 0.00      |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF10 | Full Fringe Benefit Distr Expe      | 363.43    | 0.00      | 0.00      |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 617BHO | Operating Staff-Overtime            | 15.43     | 3.65      | 3.65      |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 617BLG | Operating Staff-Longevity           | 150.57    | 151.11    | 151.11    |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 617F10 | Operating Staff                     | 1,153.20  | 3,773.10  | 3,773.10  |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 2,593.51  | 0.00      | 0.00      |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 61CPHX | Part Time Hourly                    | 1,306.32  | 0.00      | 0.00      |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 65YB10 | Base Benefit Distr (fica)           | 13.80     | 13.01     | 13.01     |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 65YF10 | Full Fringe Benefit Distr Expe      | 1,494.94  | 1,414.85  | 1,414.85  |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 108.43    | 0.00      | 0.00      |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 713005 | Printing & Copying-Campus           | 19.20     | 0.00     | 0.00     |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 714005 | Postage-Campus Mail Services        | 10.88     | 0.00     | 0.00     |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 718    | Telecommunications                  | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 615F13 | PAT - Staff Assoc NEA (KSC)         | 30,605.47 | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 1,905.04  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 617BLG | Operating Staff-Longevity           | 170.74    | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 617F10 | Operating Staff                     | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 4,270.53  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61C    | Part Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61CPHX | Part Time Hourly                    | 412.11    | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61DTHX | Full Time Temp - Hourly             | 19,672.50 | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61S    | Student                             | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61SNSH | Student Labor                       | 46,054.33 | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 61SNWS | College Work Study                  | 9,095.17  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YB   | Fringe Recovery Base                | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YB10 | Base Benefit Distr (fica)           | 14.08     | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YF   | Fringe Recovery Full                | 0.00      | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YF10 | Full Fringe Benefit Distr Expe      | 14,675.63 | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 34.21     | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 65YT10 | FT Temp Benefit Distr               | 1,632.84  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 711100 | Supplies-General                    | 1,215.57  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 711104 | Supplies-From Bookstore             | 15.29     | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 719005 | Business Meals-Group or Class Meals | 2,218.62  | 0.00     | 0.00     |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 790500 | Budgeted Contingency                | 0.00      | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 615F13 | PAT - Staff Assoc NEA (KSC)         | 4,091.96  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 61CPHX | Part Time Hourly                    | 4,640.00  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 61D    | Full Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 61DTHX | Full Time Temp - Hourly             | 10,863.00 | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 61SNSH | Student Labor                       | 1,440.00  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 65YF10 | Full Fringe Benefit Distr Expe      | 1,632.70  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 385.12    | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 65YT   | Fringe Recovery FT Temp             | 0.00      | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 65YT10 | FT Temp Benefit Distr               | 901.60    | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 710000 | In-State Travel                     | 2,799.13  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 710100 | Out-of-State Travel                 | 1,345.88  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 710300 | Conference Registration Fees        | 345.00    | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 713000 | Printing & Copying-General          | 19.00     | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 713015 | Printing & Copying-Departmental     | 369.93    | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 717200 | Other Professional Services-General | 1,125.00  | 0.00     | 0.00     |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00     | 0.00     |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F   | Faculty-Full Benefits               | 0.00      | 0.00     | 0.00     |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 7,874.58  | 0.00     | 0.00     |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00     | 0.00     |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 3,141.95  | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 617BHO | Operating Staff-Overtime            | 3.65      | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 617BLG | Operating Staff-Longevity           | 138.56    | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 3,458.39  | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 65YB10 | Base Benefit Distr (fica)           | 11.84     | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 65YF10 | Full Fringe Benefit Distr Expe      | 1,379.90  | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 713015 | Printing & Copying-Departmental     | 33.08     | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 714005 | Postage-Campus Mail Services        | 3.12      | 0.00     | 0.00     |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 718    | Telecommunications                  | 0.00      | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 61C    | Part Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 61CPHX | Part Time Hourly                    | 0.00      | 1,290.63 | 1,290.63 |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 61D    | Full Time Temporary                 | 0.00      | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 61DTEX | Full Time Temp - Exempt             | 10,363.00 | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 65Y    | Fringe Recovery                     | 0.00      | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 108.42   | 108.42   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 65YT10 | FT Temp Benefit Distr               | 860.13    | 0.00     | 0.00     |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 710    | Travel                              | 0.00      | 0.00     | 0.00     |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                     |        |                                     |          |        |        |
|--------|-------------------------------------|--------|-------------------------------------|----------|--------|--------|
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 711    | Supplies                            | 0.00     | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 711100 | Supplies-General                    | 2,060.35 | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 711200 | Research Supplies                   | 206.89   | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 719005 | Business Meals-Group or Class Meals | 92.40    | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 730    | Subcontracts                        | 0.00     | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 730001 | Subcontracts 01                     | 3,000.00 | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 7600A0 | Internal Revenue-Sales & Services   | 26.00    | 0.00   | 0.00   |
| 566003 | Air Plttn & Human Hlth 10-15 - 4-17 | 760300 | F&A Expenditures                    | 6,217.80 | 774.38 | 774.38 |
| 584003 | Upward Bound 01                     | 7111   | Supplies                            | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 711102 | Supplies-Central Stores             | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 711104 | Supplies-From Bookstore             | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7130   | Printing and Copying                | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 713000 | Printing & Copying-General          | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 713005 | Printing & Copying-Campus           | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7140   | Postage                             | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 714000 | Postage-General                     | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 715020 | Non-Cap Equip-under \$1,000         | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7160   | Maintenance and Repairs             | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7161   | Rentals-Leases                      | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 716100 | Rentals & Leases-General            | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 716120 | Rentals-Property or Room            | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7172   | Other Professional Services         | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 717200 | Other Professional Services-General | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7180   | Telecommunications                  | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 718004 | Telecom-Non-Recurring (Toll)        | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 719010 | Business Meals-Campus Wide Events   | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7191   | Membership Dues and Fees            | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 719100 | Membership Dues & Fees              | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7192   | Employee Recruiting (non travel)    | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 719200 | Employee Recruiting-General         | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 71C600 | Insurance                           | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 7603   | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 760300 | F&A Expenditures                    | 0.00     | 0.00   | 0.00   |
| 584003 | Upward Bound 01                     | 790500 | Budgeted Contingency                | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 615F10 | PAT                                 | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 615PBN | *OBS*PAT-Bonus & Recruitment        | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 617F10 | Operating Staff                     | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 617PLG | *OBS*Operating Staff-Longevity      | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 61CPEX | Part Time Salary                    | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 61CPHX | Part Time Hourly                    | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 61SNWS | College Work Study                  | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 7100   | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 710000 | In-State Travel                     | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 7101   | Out of State Travel                 | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 710100 | Out-of-State Travel                 | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 7103   | Conference-Registration Fees        | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 710300 | Conference Registration Fees        | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 711000 | Purchasing Cards                    | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 7111   | Supplies                            | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 711100 | Supplies-General                    | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 711102 | Supplies-Central Stores             | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 711104 | Supplies-From Bookstore             | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 7130   | Printing and Copying                | 0.00     | 0.00   | 0.00   |
| 584025 | Upward Bound                        | 713000 | Printing & Copying-General          | 0.00     | 0.00   | 0.00   |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                 |        |                                       |      |      |      |
|--------|-----------------|--------|---------------------------------------|------|------|------|
| 584025 | Upward Bound    | 713005 | Printing & Copying-Campus             | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7140   | Postage                               | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 714000 | Postage-General                       | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 714005 | Postage-Campus Mail Services          | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 715020 | Non-Cap Equip-under \$1,000           | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7160   | Maintenance and Repairs               | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 716000 | Maintenance & Repairs-General         | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7161   | Rentals-Leases                        | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 716100 | Rentals & Leases-General              | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7172   | Other Professional Services           | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7180   | Telecommunications                    | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 718004 | Telecom-Non-Recurring (Toll)          | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7190   | Business Meals-Meetgs (non travel)    | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719005 | Business Meals-Group or Class Meals   | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719010 | Business Meals-Campus Wide Events     | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719015 | Business Meals-Recruiting Meals       | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719100 | Membership Dues & Fees                | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7192   | Employee Recruiting (non travel)      | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719200 | Employee Recruiting-General           | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 719210 | Employee Recruiting-Advertising       | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 71C110 | Advertising-Print                     | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7222   | Participant Support                   | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 722200 | Participant Support                   | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 7603   | F&A Expenditures                      | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound    | 760300 | F&A Expenditures                      | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 615F10 | PAT                                   | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 615PBN | *OBS*PAT-Bonus & Recruitment          | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 617F10 | Operating Staff                       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 617PLG | *OBS*Operating Staff-Longevity        | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 61CPHX | Part Time Hourly                      | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 61SNSH | Student Labor                         | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 61SNWS | College Work Study                    | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 61U000 | Salary Offset Account                 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 710000 | In-State Travel                       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 710100 | Out-of-State Travel                   | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 710300 | Conference Registration Fees          | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 710400 | Student or Non-Emp Travel             | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 711102 | Supplies-Central Stores               | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 711104 | Supplies-From Bookstore               | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 713000 | Printing & Copying-General            | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 713005 | Printing & Copying-Campus             | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 713015 | Printing & Copying-Departmental       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 714005 | Postage-Campus Mail Services          | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 715020 | Non-Cap Equip-under \$1,000           | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 716000 | Maintenance & Repairs-General         | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 718004 | Telecom-Non-Recurring (Toll)          | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 719000 | Business Meals-Meetings-Non Travel    | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 719005 | Business Meals-Group or Class Meals   | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 719015 | Business Meals-Recruiting Meals       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 719100 | Membership Dues & Fees                | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 719210 | Employee Recruiting-Advertising       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 71C100 | Advertising (Non-Employment)          | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 71C110 | Advertising-Print                     | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 71CZ70 | Moving Expenses                       | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 740000 | Cap Equipment                         | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire          | 7404U2 | Unallocated Budget                    | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc    | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                          |        |                                     |      |      |      |
|--------|--------------------------|--------|-------------------------------------|------|------|------|
| 584031 | Upward Bound 02          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 711180 | Supplies Special Events             | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61JBHO | Casual - Overtime                   | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710405 | Student or Non-Emp Travel-Recruit   | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 584072 | Upward Bound 6/07 - 5/08   | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 711180 | Supplies Special Events             | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08   | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61DBHO | Full Time Temp - Overtime           | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                            |        |                                     |      |      |      |
|--------|----------------------------|--------|-------------------------------------|------|------|------|
| 584090 | Upward Bound 06/09 - 05/10 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13     | 74     | Capitalizable Plant and Equipment   | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13     | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                             |        |                                       |      |      |      |
|--------|-----------------------------|--------|---------------------------------------|------|------|------|
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61CPEX | Part Time Salary                      | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 74     | Capitalizable Plant and Equipment     | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 740000 | Cap Equipment                         | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 760300 | F&A Expenditures                      | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 611BXM | Supplemental-Other-Misc               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 615F10 | PAT                                   | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 615F1R | Retro PAT                             | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 617BLG | Operating Staff-Longevity             | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 617F10 | Operating Staff                       | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61CPEX | Part Time Salary                      | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61CPHX | Part Time Hourly                      | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61DTHX | Full Time Temp - Hourly               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61KBBN | OTP-Bonus & Recruit-other than fac    | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 61SNSH | Student Labor                         | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 65YB10 | Base Benefit Distr (fica)             | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 65YT10 | FT Temp Benefit Distr                 | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 710    | Travel                                | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 710000 | In-State Travel                       | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 710100 | Out-of-State Travel                   | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 710300 | Conference Registration Fees          | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 710400 | Student or Non-Emp Travel             | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 711    | Supplies                              | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 711100 | Supplies-General                      | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 711102 | Supplies-Central Stores               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 711104 | Supplies-From Bookstore               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 713    | Printing and Copying                  | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 713000 | Printing & Copying-General            | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 713005 | Printing & Copying-Campus             | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 713010 | Printing & Copying-Publications       | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 714    | Postage                               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 714000 | Postage-General                       | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 714005 | Postage-Campus Mail Services          | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 716    | Maintenance and Rentals               | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 716000 | Maintenance & Repairs-General         | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 716100 | Rentals & Leases-General              | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 717    | Professional Services                 | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 717200 | Other Professional Services-General   | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 718    | Telecommunications                    | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 718004 | Telecom-Non-Recurring (Toll)          | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 719    | Staff Support                         | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 719005 | Business Meals-Group or Class Meals   | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 719010 | Business Meals-Campus Wide Events     | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 719100 | Membership Dues & Fees                | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11  | 719200 | Employee Recruiting-General           | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 61     | Salaries and Wages                    | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 615F10 | PAT                                   | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 617BLG | Operating Staff-Longevity             | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 617F10 | Operating Staff                       | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 61CPHX | Part Time Hourly                      | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 65     | Fringe Benefits                       | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 65YB10 | Base Benefit Distr (fica)             | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 71     | Support                               | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 710    | Travel                                | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11        | 710000 | In-State Travel                       | 0.00 | 0.00 | 0.00 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 584103 | Aspire 09/10 - 08/11      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11      | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718050 | Telecom Voicemail Charge            | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12       | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12       | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |

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|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 584113 | Aspire 9-11 to 8-12             | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12             | 790500 | Budgeted Contingency                | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge            | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other               | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13           | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13           | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |



## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                     |      |         |         |
|--------|-----------------------------------|--------|-------------------------------------|------|---------|---------|
| 584121 | Aspire 09-12 to 08-13             | 617F10 | Operating Staff                     | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 61SNSH | Student Labor                       | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 61SNWS | College Work Study                  | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 65     | Fringe Benefits                     | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 71     | Support                             | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 710    | Travel                              | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 710000 | In-State Travel                     | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 710100 | Out-of-State Travel                 | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 710300 | Conference Registration Fees        | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 711000 | Purchasing Cards                    | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 711100 | Supplies-General                    | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 711104 | Supplies-From Bookstore             | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 713005 | Printing & Copying-Campus           | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 713010 | Printing & Copying-Publications     | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 717000 | Consulting-General                  | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 717200 | Other Professional Services-General | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 719200 | Employee Recruiting-General         | 0.00 | 0.00    | 0.00    |
| 584121 | Aspire 09-12 to 08-13             | 722200 | Participant Support                 | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61     | Salaries and Wages                  | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT                                 | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff                     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary                    | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65     | Fringe Benefits                     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710    | Travel                              | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel                     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel                 | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees        | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711    | Supplies                            | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General                    | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore             | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713    | Printing and Copying                | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus           | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714    | Postage                             | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718    | Telecommunications                  | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 719200 | Employee Recruiting-General         | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722205 | Participant Sup-Stipends            | 0.00 | (27.50) | (27.50) |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722210 | Participant Sup-Other               | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 7600A0 | Internal Revenue-Sales & Services   | 0.00 | 0.00    | 0.00    |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 760300 | F&A Expenditures                    | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 61     | Salaries and Wages                  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 615F10 | PAT                                 | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00    | 0.00    |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |      |         |         |
|--------|-----------------------------------|--------|--------------------------------------|------|---------|---------|
| 584129 | Aspire 09-13 to 08-14             | 617F10 | Operating Staff                      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 61CPHX | Part Time Hourly                     | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 61JBEX | Casual - Exempt                      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 65     | Fringe Benefits                      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 710    | Travel                               | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 710000 | In-State Travel                      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 710100 | Out-of-State Travel                  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 710300 | Conference Registration Fees         | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 711100 | Supplies-General                     | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 713    | Printing and Copying                 | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 713005 | Printing & Copying-Campus            | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 713010 | Printing & Copying-Publications      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 713015 | Printing & Copying-Departmental      | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 714    | Postage                              | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 715    | Non-Capitalizable Equipment          | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 717200 | Other Professional Services-General  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 719000 | Business Meals-Meetings-Non Travel   | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 719005 | Business Meals-Group or Class Meals  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 719200 | Employee Recruiting-General          | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 722200 | Participant Support                  | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 7600A0 | Internal Revenue-Sales & Services    | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 760300 | F&A Expenditures                     | 0.00 | 0.00    | 0.00    |
| 584129 | Aspire 09-13 to 08-14             | 790500 | Budgeted Contingency                 | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615    | Prof, Admin & Technical (PAT)        | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT                                  | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617    | Operating Staff                      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity            | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff                      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C    | Part Time Temporary                  | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary                     | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly                     | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61JBHX | Casual - Hourly                      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61SNSH | Student Labor                        | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB   | Fringe Recovery Base                 | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF   | Fringe Recovery Full                 | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP   | Fringe Recovery Partial              | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710000 | In-State Travel                      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710100 | Out-of-State Travel                  | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710300 | Conference Registration Fees         | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General                     | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore              | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713000 | Printing & Copying-General           | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713005 | Printing & Copying-Campus            | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713010 | Printing & Copying-Publications      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713015 | Printing & Copying-Departmental      | 0.00 | (49.10) | (49.10) |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714    | Postage                              | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714000 | Postage-General                      | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00 | 0.00    | 0.00    |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719    | Staff Support                        | 0.00 | 0.00    | 0.00    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                   |        |                                     |        |            |            |
|--------|-----------------------------------|--------|-------------------------------------|--------|------------|------------|
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00   | 0.00       | 0.00       |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General         | 0.00   | 0.00       | 0.00       |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722205 | Participant Sup-Stipends            | 0.00   | (627.50)   | (627.50)   |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722210 | Participant Sup-Other               | 0.00   | (558.45)   | (558.45)   |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 7600A0 | Internal Revenue-Sales & Services   | 0.00   | 0.00       | 0.00       |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 760300 | F&A Expenditures                    | 0.00   | (3.93)     | (3.93)     |
| 584137 | Aspire 9-14 to 8-15               | 615    | Prof, Admin & Technical (PAT)       | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 615F10 | PAT                                 | 0.00   | 15,787.34  | 15,787.34  |
| 584137 | Aspire 9-14 to 8-15               | 617    | Operating Staff                     | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 617BLG | Operating Staff-Longevity           | 0.00   | 104.38     | 104.38     |
| 584137 | Aspire 9-14 to 8-15               | 617F10 | Operating Staff                     | 0.00   | 5,100.26   | 5,100.26   |
| 584137 | Aspire 9-14 to 8-15               | 61C    | Part Time Temporary                 | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 61CBHO | Part Time - Overtime                | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 61CPHX | Part Time Hourly                    | 0.00   | 498.75     | 498.75     |
| 584137 | Aspire 9-14 to 8-15               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00   | 752.67     | 752.67     |
| 584137 | Aspire 9-14 to 8-15               | 61SNSH | Student Labor                       | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 65YB   | Fringe Recovery Base                | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 71.99      | 71.99      |
| 584137 | Aspire 9-14 to 8-15               | 65YF   | Fringe Recovery Full                | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 7,791.06   | 7,791.06   |
| 584137 | Aspire 9-14 to 8-15               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 41.90      | 41.90      |
| 584137 | Aspire 9-14 to 8-15               | 710000 | In-State Travel                     | 0.00   | 22.44      | 22.44      |
| 584137 | Aspire 9-14 to 8-15               | 710100 | Out-of-State Travel                 | 0.00   | 334.56     | 334.56     |
| 584137 | Aspire 9-14 to 8-15               | 710300 | Conference Registration Fees        | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 710400 | Student or Non-Emp Travel           | 0.00   | 146.61     | 146.61     |
| 584137 | Aspire 9-14 to 8-15               | 711100 | Supplies-General                    | 0.00   | 475.37     | 475.37     |
| 584137 | Aspire 9-14 to 8-15               | 711104 | Supplies-From Bookstore             | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 711132 | Supplies-Software Incl Site License | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 711180 | Supplies Special Events             | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 713005 | Printing & Copying-Campus           | 0.00   | 35.20      | 35.20      |
| 584137 | Aspire 9-14 to 8-15               | 713010 | Printing & Copying-Publications     | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 713015 | Printing & Copying-Departmental     | 0.00   | 261.09     | 261.09     |
| 584137 | Aspire 9-14 to 8-15               | 713030 | Printing & Copying-Off Campus       | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 714000 | Postage-General                     | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 714005 | Postage-Campus Mail Services        | 0.00   | 86.88      | 86.88      |
| 584137 | Aspire 9-14 to 8-15               | 717200 | Other Professional Services-General | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 718004 | Telecom-Non-Recurring (Toll)        | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 719005 | Business Meals-Group or Class Meals | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 719200 | Employee Recruiting-General         | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 722200 | Participant Support                 | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 7600A0 | Internal Revenue-Sales & Services   | 0.00   | 0.00       | 0.00       |
| 584137 | Aspire 9-14 to 8-15               | 760300 | F&A Expenditures                    | 0.00   | 2,520.88   | 2,520.88   |
| 584137 | Aspire 9-14 to 8-15               | 790500 | Budgeted Contingency                | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611    | Faculty                             | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching       | 0.00   | 4,573.35   | 4,573.35   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc             | 0.00   | 2,698.33   | 2,698.33   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615    | Prof, Admin & Technical (PAT)       | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT                                 | 305.14 | 140,635.31 | 140,635.31 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617    | Operating Staff                     | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity           | 0.00   | 558.64     | 558.64     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff                     | 0.00   | 15,719.75  | 15,719.75  |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61C    | Part Time Temporary                 | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly                    | 0.00   | 1,560.00   | 1,560.00   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61D    | Full Time Temporary                 | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt             | 0.00   | 28,420.68  | 28,420.68  |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61K    | One Time Payment                    | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00   | 608.11     | 608.11     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61S    | Student                             | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA                    | 0.00   | 9,934.97   | 9,934.97   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB   | Fringe Recovery Base                | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 708.85     | 708.85     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF   | Fringe Recovery Full                | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 121.76 | 58,312.72  | 58,312.72  |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP   | Fringe Recovery Partial             | 0.00   | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 131.04     | 131.04     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                   |        |                                      |           |            |            |
|--------|-----------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT   | Fringe Recovery FT Temp              | 0.00      | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr                | 0.00      | 2,387.35   | 2,387.35   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710000 | In-State Travel                      | 0.00      | 588.74     | 588.74     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710100 | Out-of-State Travel                  | 0.00      | 1,888.76   | 1,888.76   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710300 | Conference Registration Fees         | 0.00      | 2,490.00   | 2,490.00   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711100 | Supplies-General                     | 0.00      | 2,218.75   | 2,218.75   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711102 | Supplies-Central Stores              | 0.00      | 188.20     | 188.20     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711104 | Supplies-From Bookstore              | 0.00      | 428.80     | 428.80     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711132 | Supplies-Software Incl Site License  | 0.00      | 1,543.97   | 1,543.97   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713000 | Printing & Copying-General           | 0.00      | 162.96     | 162.96     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713005 | Printing & Copying-Campus            | 0.00      | 15.00      | 15.00      |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713010 | Printing & Copying-Publications      | 0.00      | 38.00      | 38.00      |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713015 | Printing & Copying-Departmental      | 0.00      | 1,953.57   | 1,953.57   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714005 | Postage-Campus Mail Services         | 0.00      | 104.12     | 104.12     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 1,235.00   | 1,235.00   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719005 | Business Meals-Group or Class Meals  | 0.00      | 682.10     | 682.10     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719200 | Employee Recruiting-General          | 0.00      | 1,250.40   | 1,250.40   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719210 | Employee Recruiting-Advertising      | 0.00      | 145.70     | 145.70     |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722205 | Participant Sup-Stipends             | (39.00)   | 7,880.50   | 7,880.50   |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722210 | Participant Sup-Other                | 0.00      | 49,730.48  | 49,730.48  |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 34,321.00  | 34,321.00  |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 760300 | F&A Expenditures                     | 34.15     | 22,494.59  | 22,494.59  |
| 584145 | Aspire 9-15 to 8-16               | 615    | Prof, Admin & Technical (PAT)        | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 615F10 | PAT                                  | 11,858.14 | 120,170.93 | 120,170.93 |
| 584145 | Aspire 9-15 to 8-16               | 615F13 | PAT - Staff Assoc NEA (KSC)          | 442.24    | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 438.97    | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 617    | Operating Staff                      | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 617BLG | Operating Staff-Longevity            | 200.02    | 1,055.48   | 1,055.48   |
| 584145 | Aspire 9-15 to 8-16               | 617F10 | Operating Staff                      | 5,002.66  | 26,398.52  | 26,398.52  |
| 584145 | Aspire 9-15 to 8-16               | 61CPHX | Part Time Hourly                     | 804.14    | 315.00     | 315.00     |
| 584145 | Aspire 9-15 to 8-16               | 61D    | Full Time Temporary                  | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 61DTHX | Full Time Temp - Hourly              | 630.00    | 15,619.75  | 15,619.75  |
| 584145 | Aspire 9-15 to 8-16               | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 159.84     | 159.84     |
| 584145 | Aspire 9-15 to 8-16               | 61S    | Student                              | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 65YB   | Fringe Recovery Base                 | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 65YB10 | Base Benefit Distr (fica)            | 16.60     | 102.08     | 102.08     |
| 584145 | Aspire 9-15 to 8-16               | 65YF   | Fringe Recovery Full                 | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 65YF10 | Full Fringe Benefit Distr Expe       | 7,079.03  | 54,776.30  | 54,776.30  |
| 584145 | Aspire 9-15 to 8-16               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 66.75     | 26.46      | 26.46      |
| 584145 | Aspire 9-15 to 8-16               | 65YT10 | FT Temp Benefit Distr                | 52.29     | 1,312.08   | 1,312.08   |
| 584145 | Aspire 9-15 to 8-16               | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 710000 | In-State Travel                      | 0.00      | 280.07     | 280.07     |
| 584145 | Aspire 9-15 to 8-16               | 710100 | Out-of-State Travel                  | 0.00      | 3,447.28   | 3,447.28   |
| 584145 | Aspire 9-15 to 8-16               | 710300 | Conference Registration Fees         | 0.00      | 1,800.00   | 1,800.00   |
| 584145 | Aspire 9-15 to 8-16               | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 711100 | Supplies-General                     | 724.22    | 4,591.64   | 4,591.64   |
| 584145 | Aspire 9-15 to 8-16               | 711102 | Supplies-Central Stores              | 0.00      | 188.20     | 188.20     |
| 584145 | Aspire 9-15 to 8-16               | 711104 | Supplies-From Bookstore              | 1.85      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 711132 | Supplies-Software Incl Site License  | 0.00      | 349.00     | 349.00     |
| 584145 | Aspire 9-15 to 8-16               | 711180 | Supplies Special Events              | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 713    | Printing and Copying                 | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 713000 | Printing & Copying-General           | 0.00      | 222.00     | 222.00     |
| 584145 | Aspire 9-15 to 8-16               | 713005 | Printing & Copying-Campus            | 25.00     | 79.63      | 79.63      |
| 584145 | Aspire 9-15 to 8-16               | 713010 | Printing & Copying-Publications      | 76.00     | 385.00     | 385.00     |
| 584145 | Aspire 9-15 to 8-16               | 713015 | Printing & Copying-Departmental      | 533.10    | 2,256.29   | 2,256.29   |
| 584145 | Aspire 9-15 to 8-16               | 714000 | Postage-General                      | 0.00      | 6.45       | 6.45       |
| 584145 | Aspire 9-15 to 8-16               | 714005 | Postage-Campus Mail Services         | 10.50     | 62.35      | 62.35      |
| 584145 | Aspire 9-15 to 8-16               | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 719005 | Business Meals-Group or Class Meals  | 0.00      | 1,930.46   | 1,930.46   |
| 584145 | Aspire 9-15 to 8-16               | 719200 | Employee Recruiting-General          | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 722200 | Participant Support                  | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 0.00       | 0.00       |
| 584145 | Aspire 9-15 to 8-16               | 760300 | F&A Expenditures                     | 2,236.88  | 18,842.75  | 18,842.75  |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 584147 | Job Locator 7-16 to 6-17          | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 584147 | Job Locator 7-16 to 6-17          | 710100 | Out-of-State Travel                 | 1,023.07  | 0.00      | 0.00      |
| 584147 | Job Locator 7-16 to 6-17          | 710300 | Conference Registration Fees        | 1,150.00  | 0.00      | 0.00      |
| 584147 | Job Locator 7-16 to 6-17          | 716100 | Rentals & Leases-General            | 2,111.40  | 0.00      | 0.00      |
| 584147 | Job Locator 7-16 to 6-17          | 719000 | Business Meals-Meetings-Non Travel  | 1,656.00  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F10 | PAT                                 | 27,279.04 | 12,667.00 | 14,275.79 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F13 | PAT - Staff Assoc NEA (KSC)         | 99,301.77 | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 27,233.51 | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617    | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617BLG | Operating Staff-Longevity           | 580.54    | 56.10     | 56.10     |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F10 | Operating Staff                     | 2,440.31  | 1,403.18  | 1,403.18  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 12,079.61 | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61C    | Part Time Temporary                 | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61CPHX | Part Time Hourly                    | 207.50    | 95.00     | 95.00     |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61DTEX | Full Time Temp - Exempt             | 23,679.40 | 7,820.71  | 7,820.71  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNNF | Student Non FLSA                    | 8,586.45  | 2,513.67  | 2,513.67  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNSH | Student Labor                       | 805.00    | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YB10 | Base Benefit Distr (fica)           | 48.09     | 4.68      | 4.68      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF10 | Full Fringe Benefit Distr Expe      | 67,165.26 | 5,378.77  | 5,996.34  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP   | Fringe Recovery Partial             | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 17.22     | 7.89      | 7.89      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YT10 | FT Temp Benefit Distr               | 1,965.46  | 649.12    | 649.12    |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710000 | In-State Travel                     | 1,076.68  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710100 | Out-of-State Travel                 | 1,236.65  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710300 | Conference Registration Fees        | 2,145.00  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711000 | Purchasing Cards                    | (270.30)  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711100 | Supplies-General                    | 497.75    | 82.20     | 82.20     |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711104 | Supplies-From Bookstore             | 150.75    | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711132 | Supplies-Software Incl Site License | 1,599.00  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713015 | Printing & Copying-Departmental     | 2,018.91  | 121.00    | 121.00    |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 714005 | Postage-Campus Mail Services        | 91.92     | 4.83      | 4.83      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719005 | Business Meals-Group or Class Meals | 224.36    | 24.92     | 24.92     |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719200 | Employee Recruiting-General         | 140.42    | 896.44    | 896.44    |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722205 | Participant Sup-Stipends            | 9,382.82  | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722210 | Participant Sup-Other               | 73,625.64 | 1,387.13  | 1,387.13  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00      | 0.00      |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7600A0 | Internal Revenue-Sales & Services   | 38,708.00 | 48.00     | 48.00     |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 760300 | F&A Expenditures                    | 22,424.03 | 2,538.04  | 2,716.15  |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 615F13 | PAT - Staff Assoc NEA (KSC)         | 91,816.52 | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 31,751.88 | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 617BLG | Operating Staff-Longevity           | 1,024.49  | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 25,623.36 | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 61JBHX | Casual - Hourly                     | 45.00     | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 61S    | Student                             | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 61SNSH | Student Labor                       | 3,804.88  | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 61SNWS | College Work Study                  | 2,557.81  | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 65YB   | Fringe Recovery Base                | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 65YB10 | Base Benefit Distr (fica)           | 88.79     | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 65YF10 | Full Fringe Benefit Distr Expe      | 59,527.44 | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 710000 | In-State Travel                     | 122.66    | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 710100 | Out-of-State Travel                 | 658.96    | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 710300 | Conference Registration Fees        | 1,045.00  | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 711100 | Supplies-General                    | 1,432.46  | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 711102 | Supplies-Central Stores             | 0.00      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 711104 | Supplies-From Bookstore             | 5.06      | 0.00      | 0.00      |
| 584153 | Aspire 9-1-16 to 8-31-17          | 711132 | Supplies-Software Incl Site License | 775.00    | 0.00      | 0.00      |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                  |        |                                     |           |      |      |
|--------|----------------------------------|--------|-------------------------------------|-----------|------|------|
| 584153 | Aspire 9-1-16 to 8-31-17         | 713000 | Printing & Copying-General          | 19.00     | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 713005 | Printing & Copying-Campus           | 33.26     | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 713015 | Printing & Copying-Departmental     | 2,182.48  | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 713030 | Printing & Copying-Off Campus       | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 714000 | Postage-General                     | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 714005 | Postage-Campus Mail Services        | 184.88    | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 719005 | Business Meals-Group or Class Meals | 1,644.38  | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 719006 | Meals - Fall Break                  | 30.00     | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 719200 | Employee Recruiting-General         | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 71C110 | Advertising-Print                   | 0.00      | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 7600A0 | Internal Revenue-Sales & Services   | 193.91    | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17         | 760300 | F&A Expenditures                    | 17,965.26 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 61     | Salaries and Wages                  | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 65     | Fringe Benefits                     | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 710100 | Out-of-State Travel                 | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 711    | Supplies                            | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 713005 | Printing & Copying-Campus           | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06    | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 61     | Salaries and Wages                  | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 65     | Fringe Benefits                     | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 710    | Travel                              | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 710100 | Out-of-State Travel                 | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 710300 | Conference Registration Fees        | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 711    | Supplies                            | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 711000 | Purchasing Cards                    | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 711100 | Supplies-General                    | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 711160 | Supplies-Books                      | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 713    | Printing and Copying                | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 713000 | Printing & Copying-General          | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 713005 | Printing & Copying-Campus           | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 713010 | Printing & Copying-Publications     | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 714    | Postage                             | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 717    | Professional Services               | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 717200 | Other Professional Services-General | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 718    | Telecommunications                  | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 718038 | Telecom-Data US Bandwidth           | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 719    | Staff Support                       | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 71C    | Other Support                       | 0.00      | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07   | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61     | Salaries and Wages                  | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 615F10 | PAT                                 | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BLG | Operating Staff-Longevity           | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617F10 | Operating Staff                     | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CBHO | Part Time - Overtime                | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPBN | *OBS*Bonus & Recruitment            | 0.00      | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPHX | Part Time Hourly                    | 0.00      | 0.00 | 0.00 |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                                    |        |                                     |            |           |           |
|--------|------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 593003 | Suicide Intervention 09/07-09/08   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 61SNHO | Student Labor - Overtime            | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 65     | Fringe Benefits                     | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 71     | Support                             | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 711000 | Purchasing Cards                    | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 711104 | Supplies-From Bookstore             | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 713005 | Printing & Copying-Campus           | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 713010 | Printing & Copying-Publications     | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 718004 | Telecom-Non-Recurring (Toll)        | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 718038 | Telecom-Data US Bandwidth           | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 718050 | Telecom Voicemail Charge            | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 719010 | Business Meals-Campus Wide Events   | 0.00       | 0.00      | 0.00      |
| 593003 | Suicide Intervention 09/07-09/08   | 71CZ05 | Other Exp-Royalties                 | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611    | Faculty                             | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615    | Prof, Admin & Technical (PAT)       | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615F10 | PAT                                 | (3,348.13) | 40,909.73 | 40,909.73 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61C    | Part Time Temporary                 | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPEX | Part Time Salary                    | 0.00       | 7,039.50  | 7,039.50  |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61DTHX | Full Time Temp - Hourly             | 0.00       | 7,452.50  | 7,452.50  |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JB   | Casual - Base Benefits              | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBHX | Casual - Hourly                     | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61S    | Student                             | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNSH | Student Labor                       | 0.00       | 515.00    | 515.00    |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB   | Fringe Recovery Base                | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF   | Fringe Recovery Full                | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe      | (1,285.37) | 15,295.82 | 15,295.82 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 591.32    | 591.32    |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YT10 | FT Temp Benefit Distr               | 0.00       | 626.01    | 626.01    |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710100 | Out-of-State Travel                 | 0.00       | 1,479.84  | 1,479.84  |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710300 | Conference Registration Fees        | 0.00       | 700.00    | 700.00    |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710400 | Student or Non-Emp Travel           | 0.00       | 557.98    | 557.98    |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711000 | Purchasing Cards                    | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711146 | Supplies-Laboratory                 | (50.53)    | 14,469.07 | 14,469.07 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711190 | Publications cost                   | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713    | Printing and Copying                | 0.00       | 0.00      | 0.00      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713000 | Printing & Copying-General          | 0.00       | 93.09     | 93.09     |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713005 | Printing & Copying-Campus           | 0.00       | 7.38      | 7.38      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 713015 | Printing & Copying-Departmental     | 0.72       | 55.22      | 55.22      |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 719    | Staff Support                       | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 719210 | Employee Recruiting-Advertising     | 0.00       | 0.00       | 0.00       |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16  | 760300 | F&A Expenditures                    | (2,008.88) | 33,550.02  | 33,550.02  |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 711146 | Supplies-Laboratory                 | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 713005 | Printing & Copying-Campus           | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00       | 0.00       |
| 593005 | RNA Polymerase V 8-13 to 11-14      | 722220 | Participant Sup-Post Doctoral       | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F   | Faculty-Full Benefits               | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 7,874.58   | 15,290.00  | 15,290.00  |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615    | Prof, Admin & Technical (PAT)       | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F10 | PAT                                 | 6,223.84   | 38,941.97  | 38,941.97  |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F13 | PAT - Staff Assoc NEA (KSC)         | 459.99     | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61C    | Part Time Temporary                 | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61CPEX | Part Time Salary                    | 4,247.00   | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTEX | Full Time Temp - Exempt             | 0.00       | 7,492.02   | 7,492.02   |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTHX | Full Time Temp - Hourly             | 0.00       | 2,464.00   | 2,464.00   |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61S    | Student                             | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNHO | Student Labor - Overtime            | 0.00       | 55.00      | 55.00      |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNSH | Student Labor                       | 0.00       | 10,867.50  | 10,867.50  |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YB   | Fringe Recovery Base                | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF   | Fringe Recovery Full                | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF10 | Full Fringe Benefit Distr Expe      | 5,808.82   | 20,263.87  | 20,263.87  |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 352.50     | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YT10 | FT Temp Benefit Distr               | 0.00       | 836.32     | 836.32     |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710000 | In-State Travel                     | 0.00       | 140.76     | 140.76     |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710100 | Out-of-State Travel                 | 0.00       | 3,453.08   | 3,453.08   |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710300 | Conference Registration Fees        | 0.00       | 150.00     | 150.00     |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711000 | Purchasing Cards                    | 292.81     | 2,065.00   | 2,065.00   |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711100 | Supplies-General                    | 0.00       | 50.86      | 50.86      |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711146 | Supplies-Laboratory                 | 2,217.95   | 6,398.56   | 6,398.56   |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 713    | Printing and Copying                | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 717    | Professional Services               | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719005 | Business Meals-Group or Class Meals | 0.00       | 90.69      | 90.69      |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719210 | Employee Recruiting-Advertising     | 0.00       | 0.00       | 0.00       |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 760300 | F&A Expenditures                    | 11,283.23  | 45,066.40  | 45,066.40  |
| 5D0ADJ | KSC Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | 0.00       | 0.00       | 411.14     |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)     | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00       | 3,477.00   |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly                    | 4,581.25   | 7,670.00   | 7,670.00   |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica)      | 384.83     | 644.28     | 644.28     |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717106 | Finl Services-Epayment CC fees      | 167.77     | 140.86     | 140.86     |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717200 | Other Professional Services-General | 0.00       | 6,750.00   | 6,750.00   |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 760    | F&A, Internal Allocations           | 0.00       | 0.00       | 0.00       |
| 5GA121 | Clarke Summer Research Fellowship   | 71CZ00 | Other Expenses-Deductions           | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating             | 615F10 | PAT                                 | 35,483.08  | 225,205.21 | 225,205.21 |
| 5U0000 | Keene General Operating             | 615F13 | PAT - Staff Assoc NEA (KSC)         | 78,180.89  | 0.00       | 0.00       |
| 5U0000 | Keene General Operating             | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 85,530.28  | 0.00       | 0.00       |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|                                        |                                |        |                                       |              |              |              |
|----------------------------------------|--------------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 5U0000                                 | Keene General Operating        | 617BLG | Operating Staff-Longevity             | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 617F10 | Operating Staff                       | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 65YB10 | Base Benefit Distr (fica)             | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 65YF10 | Full Fringe Benefit Distr Expe        | 77,685.68    | 87,829.95    | 87,829.95    |
| 5U0000                                 | Keene General Operating        | 710    | Travel                                | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 710000 | In-State Travel                       | 0.00         | 53.78        | 53.78        |
| 5U0000                                 | Keene General Operating        | 710100 | Out-of-State Travel                   | 2,409.62     | 2,089.23     | 2,089.23     |
| 5U0000                                 | Keene General Operating        | 710300 | Conference Registration Fees          | 750.00       | 700.00       | 700.00       |
| 5U0000                                 | Keene General Operating        | 710305 | Registration Fees-Other               | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 710310 | Workshop Registration Fees            | 0.00         | 309.00       | 309.00       |
| 5U0000                                 | Keene General Operating        | 711    | Supplies                              | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 711000 | Purchasing Cards                      | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 711100 | Supplies-General                      | 996.08       | 301.00       | 301.00       |
| 5U0000                                 | Keene General Operating        | 711104 | Supplies-From Bookstore               | 0.00         | 32.13        | 32.13        |
| 5U0000                                 | Keene General Operating        | 711108 | Supplies-Subscription, Newspaper, Mag | 472.00       | 563.00       | 563.00       |
| 5U0000                                 | Keene General Operating        | 711160 | Supplies-Books                        | 0.00         | 112.50       | 112.50       |
| 5U0000                                 | Keene General Operating        | 713    | Printing and Copying                  | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 713000 | Printing & Copying-General            | 15.88        | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 713005 | Printing & Copying-Campus             | 58.69        | 21.15        | 21.15        |
| 5U0000                                 | Keene General Operating        | 713010 | Printing & Copying-Publications       | 0.00         | 245.00       | 245.00       |
| 5U0000                                 | Keene General Operating        | 713015 | Printing & Copying-Departmental       | 2,037.19     | 1,689.83     | 1,689.83     |
| 5U0000                                 | Keene General Operating        | 714    | Postage                               | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 714000 | Postage-General                       | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 714005 | Postage-Campus Mail Services          | 52.56        | 76.79        | 76.79        |
| 5U0000                                 | Keene General Operating        | 715    | Non-Capitalizable Equipment           | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 715020 | Non-Cap Equip-under \$1,000           | 0.00         | 277.88       | 277.88       |
| 5U0000                                 | Keene General Operating        | 717    | Professional Services                 | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 717000 | Consulting-General                    | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 717200 | Other Professional Services-General   | 12,500.00    | 12,500.00    | 12,500.00    |
| 5U0000                                 | Keene General Operating        | 718    | Telecommunications                    | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 718000 | Telecom-General                       | 0.00         | 500.00       | 500.00       |
| 5U0000                                 | Keene General Operating        | 718002 | Telecom-Fixed (Basic Phone Service)   | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 718004 | Telecom-Non-Recurring (Toll)          | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 718038 | Telecom-Data US Bandwidth             | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 718050 | Telecom Voicemail Charge              | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 719    | Staff Support                         | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 719000 | Business Meals-Meetings-Non Travel    | 0.00         | 105.44       | 105.44       |
| 5U0000                                 | Keene General Operating        | 719005 | Business Meals-Group or Class Meals   | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 719100 | Membership Dues & Fees                | 810.00       | 1,165.00     | 1,165.00     |
| 5U0000                                 | Keene General Operating        | 719125 | Licenses/Professional Fees            | 0.00         | 0.00         | 0.00         |
| 5U0000                                 | Keene General Operating        | 719Z10 | Other Employee Support-Prof Develop   | 690.00       | 249.00       | 249.00       |
| 5U0PPD                                 | Keene General Prepaid Expenses | 710100 | Out-of-State Travel                   | 0.00         | 0.00         | 0.00         |
| ***Total Research & Sponsored Programs |                                |        |                                       | 2,654,845.25 | 2,838,250.46 | 2,827,360.60 |

**030 - Public Service**

|        |                                    |        |                                     |        |          |          |
|--------|------------------------------------|--------|-------------------------------------|--------|----------|----------|
| 5DGSTF | KSF Separation Fund (CUFS=15SF)    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00   | 0.00     | 1,897.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 611BXM | Supplemental-Other-Misc             | 0.00   | 1,000.01 | 1,000.01 |
| 5DS105 | Small Business Institute CUFS 1577 | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 84.00    | 84.00    |
| 5DS105 | Small Business Institute CUFS 1577 | 710100 | Out-of-State Travel                 | 0.00   | 3,211.60 | 3,211.60 |
| 5DS105 | Small Business Institute CUFS 1577 | 710300 | Conference Registration Fees        | 0.00   | 1,205.00 | 1,205.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710400 | Student or Non-Emp Travel           | 0.00   | 50.36    | 50.36    |
| 5DS105 | Small Business Institute CUFS 1577 | 711    | Supplies                            | 0.00   | 0.00     | 0.00     |
| 5DS105 | Small Business Institute CUFS 1577 | 711000 | Purchasing Cards                    | 0.00   | 0.00     | 0.00     |
| 5DS105 | Small Business Institute CUFS 1577 | 711100 | Supplies-General                    | 0.00   | 309.82   | 309.82   |
| 5DS105 | Small Business Institute CUFS 1577 | 713005 | Printing & Copying-Campus           | 0.00   | 650.95   | 650.95   |
| 5DS105 | Small Business Institute CUFS 1577 | 715020 | Non-Cap Equip-under \$1,000         | 0.00   | 468.71   | 468.71   |
| 5DS105 | Small Business Institute CUFS 1577 | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 646.76   | 646.76   |
| 5DS105 | Small Business Institute CUFS 1577 | 719005 | Business Meals-Group or Class Meals | 0.00   | 249.06   | 249.06   |
| 5DS105 | Small Business Institute CUFS 1577 | 719100 | Membership Dues & Fees              | 0.00   | 0.00     | 0.00     |
| 5GR111 | Community Service Prog Initiatives | 711100 | Supplies-General                    | 807.93 | 0.00     | 0.00     |
| 5GR111 | Community Service Prog Initiatives | 714005 | Postage-Campus Mail Services        | 0.00   | 0.00     | 0.00     |
| 5GR111 | Community Service Prog Initiatives | 719010 | Business Meals-Campus Wide Events   | 76.00  | 0.00     | 0.00     |
| 5GR111 | Community Service Prog Initiatives | 71C000 | Awards to Non-Employee-Students     | 151.68 | 0.00     | 0.00     |
| 5GR112 | Comm Svc Int'l Service Programs    | 710200 | Foreign Travel                      | 0.00   | 3,307.06 | 3,307.06 |

**5K - Keene State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**030 - Public Service**

|                         |                                 |        |                                   |          |           |           |
|-------------------------|---------------------------------|--------|-----------------------------------|----------|-----------|-----------|
| 5GR112                  | Comm Svc Int'l Service Programs | 711100 | Supplies-General                  | 0.00     | 0.00      | 0.00      |
| 5GR112                  | Comm Svc Int'l Service Programs | 7600A0 | Internal Revenue-Sales & Services | 0.00     | 0.00      | 0.00      |
| ***Total Public Service |                                 |        |                                   | 1,035.61 | 11,183.33 | 13,080.33 |

**040 - Academic Support**

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 53D015 | KSC Art Collection 7-11 to 6-12     | 61     | Salaries and Wages                  | 0.00 | 0.00     | 0.00     |
| 53D015 | KSC Art Collection 7-11 to 6-12     | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 53D015 | KSC Art Collection 7-11 to 6-12     | 65     | Fringe Benefits                     | 0.00 | 0.00     | 0.00     |
| 53D015 | KSC Art Collection 7-11 to 6-12     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13  | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 61C    | Part Time Temporary                 | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 61CPHX | Part Time Hourly                    | 0.00 | 6,392.00 | 6,392.00 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 65YB   | Fringe Recovery Base                | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 536.93   | 536.93   |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 711    | Supplies                            | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 714    | Postage                             | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 717200 | Other Professional Services-General | 0.00 | 3,071.07 | 3,071.07 |
| 545005 | Preserve Collections 1-12 to 6-13   | 711    | Supplies                            | 0.00 | 0.00     | 0.00     |
| 545005 | Preserve Collections 1-12 to 6-13   | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 545005 | Preserve Collections 1-12 to 6-13   | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 545005 | Preserve Collections 1-12 to 6-13   | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 545005 | Preserve Collections 1-12 to 6-13   | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N242 | APNNE APAP Travel 12-12 to 5-13     | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 54N242 | APNNE APAP Travel 12-12 to 5-13     | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 54N247 | Word Becomes Flesh 4-13 to 10-13    | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N247 | Word Becomes Flesh 4-13 to 10-13    | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14  | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N250 | Hapless Bizarre 5-13 to 2-14        | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N250 | Hapless Bizarre 5-13 to 2-14        | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N253 | Carrefour Interntl 6-13 to 6-13     | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 54N253 | Carrefour Interntl 6-13 to 6-13     | 710200 | Foreign Travel                      | 0.00 | 0.00     | 0.00     |
| 54N254 | Pilobolus Dance 6-13 to 10-13       | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N254 | Pilobolus Dance 6-13 to 10-13       | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N255 | Donal Fox 6-13 to 9-13              | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N255 | Donal Fox 6-13 to 9-13              | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N256 | Debo Band 6-13 to 11-13             | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N256 | Debo Band 6-13 to 11-13             | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N268 | Miwa Matreyek 4-14 to 4-15          | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N268 | Miwa Matreyek 4-14 to 4-15          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N270 | Robert Moses' Kin 5-14 to 3-15      | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N270 | Robert Moses' Kin 5-14 to 3-15      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 61C    | Part Time Temporary                 | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 65YB   | Fringe Recovery Base                | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 711    | Supplies                            | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 713    | Printing and Copying                | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 71C    | Other Support                       | 0.00 | 0.00     | 0.00     |
| 54N274 | City Council Meeting 8-14 to 10-14  | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00     | 0.00     |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 711    | Supplies                            | 0.00 | 0.00     | 0.00     |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |          |            |             |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|-------------|
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00       | 0.00        |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00        |
| 54N282 | Candice Salyers 10-14 to 2-15       | 61JBEX | Casual - Exempt                     | 0.00     | 0.00       | 0.00        |
| 54N282 | Candice Salyers 10-14 to 2-15       | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00       | 0.00        |
| 54N282 | Candice Salyers 10-14 to 2-15       | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N283 | 2015 APAP Conference 11-14 to 1-15  | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N283 | 2015 APAP Conference 11-14 to 1-15  | 710310 | Workshop Registration Fees          | 0.00     | 0.00       | 0.00        |
| 54N288 | Under the Radar 1-7-15 to 1-31-15   | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N288 | Under the Radar 1-7-15 to 1-31-15   | 710310 | Workshop Registration Fees          | 0.00     | 0.00       | 0.00        |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15  | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15  | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00        |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16   | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16   | 717200 | Other Professional Services-General | 0.00     | 2,755.00   | 2,755.00    |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717200 | Other Professional Services-General | 0.00     | 4,000.00   | 4,000.00    |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710200 | Foreign Travel                      | 0.00     | 700.00     | 700.00      |
| 54N301 | NEFA AAC 2015 Conference            | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N301 | NEFA AAC 2015 Conference            | 710100 | Out-of-State Travel                 | 0.00     | 75.00      | 75.00       |
| 54N301 | NEFA AAC 2015 Conference            | 710300 | Conference Registration Fees        | 0.00     | 425.00     | 425.00      |
| 54N303 | M.G.Fam Show 2-16 to 2-16           | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N303 | M.G.Fam Show 2-16 to 2-16           | 717200 | Other Professional Services-General | 0.00     | 640.00     | 640.00      |
| 54N312 | Court-Garden 12-16-15 to 3-31-16    | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N312 | Court-Garden 12-16-15 to 3-31-16    | 717200 | Other Professional Services-General | 0.00     | 8,500.00   | 8,500.00    |
| 54N317 | Star of the Sea 4-16 to 1-17        | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N317 | Star of the Sea 4-16 to 1-17        | 717200 | Other Professional Services-General | 4,000.00 | 0.00       | 0.00        |
| 54N318 | Made in China 4-16 to 3-17          | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N318 | Made in China 4-16 to 3-17          | 717200 | Other Professional Services-General | 6,000.00 | 0.00       | 0.00        |
| 54N319 | 2125 Stanley Street 4-16 to 2-17    | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N319 | 2125 Stanley Street 4-16 to 2-17    | 717200 | Other Professional Services-General | 6,550.00 | 0.00       | 0.00        |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17  | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17  | 717200 | Other Professional Services-General | 7,440.00 | 0.00       | 0.00        |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16    | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16    | 710200 | Foreign Travel                      | 1,886.00 | 0.00       | 0.00        |
| 54N330 | Under the Radar 12-12-16 to 1-8-17  | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N330 | Under the Radar 12-12-16 to 1-8-17  | 710100 | Out-of-State Travel                 | 700.00   | 0.00       | 0.00        |
| 54N331 | Doppleganger Dance 11-17 to 03-17   | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 54N331 | Doppleganger Dance 11-17 to 03-17   | 717200 | Other Professional Services-General | 750.00   | 0.00       | 0.00        |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17  | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17  | 710100 | Out-of-State Travel                 | 500.00   | 0.00       | 0.00        |
| 54ZADJ | KSC P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00     | 0.00       | 32,189.00   |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 710    | Travel                              | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 711    | Supplies                            | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 713    | Printing and Copying                | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717    | Professional Services               | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717200 | Other Professional Services-General | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719    | Staff Support                       | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C    | Other Support                       | 0.00     | 0.00       | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00       | 0.00        |
| 5D0ADJ | KSC Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | 0.00     | (7,140.00) | (27,976.00) |
| 5DA101 | VPAA Indirect                       | 611BXM | Supplemental-Other-Misc             | 784.66   | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 61DTEX | Full Time Temp - Exempt             | 0.00     | 14,700.00  | 14,700.00   |
| 5DA101 | VPAA Indirect                       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 61SNNF | Student Non FLSA                    | 3,870.77 | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 65YB10 | Base Benefit Distr (fica)           | 65.90    | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 65YT10 | FT Temp Benefit Distr               | 0.00     | 1,234.80   | 1,234.80    |
| 5DA101 | VPAA Indirect                       | 7100   | In-State Travel                     | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 710100 | Out-of-State Travel                 | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 710400 | Student or Non-Emp Travel           | 0.00     | 21.26      | 21.26       |
| 5DA101 | VPAA Indirect                       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 711    | Supplies                            | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 7111   | Supplies                            | 0.00     | 0.00       | 0.00        |
| 5DA101 | VPAA Indirect                       | 715    | Non-Capitalizable Equipment         | 0.00     | 0.00       | 0.00        |

## 5K - Keene State College

2017 YTD Activity

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## B - Operating Expenses

## 040 - Academic Support

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DA101 | VPAA Indirect                  | 7150   | Non-Capitalizable Equipment         | 0.00      | 0.00      | 0.00      |
| 5DA101 | VPAA Indirect                  | 716000 | Maintenance & Repairs-General       | 0.00      | 5,740.00  | 5,740.00  |
| 5DA101 | VPAA Indirect                  | 717000 | Consulting-General                  | 12,290.00 | 296.08    | 296.08    |
| 5DA101 | VPAA Indirect                  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 5DA101 | VPAA Indirect                  | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 5DA101 | VPAA Indirect                  | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 5DA101 | VPAA Indirect                  | 719200 | Employee Recruiting-General         | 3,145.00  | 0.00      | 0.00      |
| 5DA101 | VPAA Indirect                  | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 5DA103 | Academic Affairs Symposia Fund | 611BXM | Supplemental-Other-Misc             | 0.00      | 8,800.36  | 8,800.36  |
| 5DA103 | Academic Affairs Symposia Fund | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 5DA103 | Academic Affairs Symposia Fund | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 739.26    | 739.26    |
| 5DA103 | Academic Affairs Symposia Fund | 710000 | In-State Travel                     | 0.00      | 122.40    | 122.40    |
| 5DA103 | Academic Affairs Symposia Fund | 710100 | Out-of-State Travel                 | 0.00      | 1,297.37  | 1,297.37  |
| 5DA103 | Academic Affairs Symposia Fund | 710400 | Student or Non-Emp Travel           | 146.17    | 2,327.50  | 2,327.50  |
| 5DA103 | Academic Affairs Symposia Fund | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards                    | 0.00      | (562.44)  | (562.44)  |
| 5DA103 | Academic Affairs Symposia Fund | 711100 | Supplies-General                    | 0.00      | 2,359.74  | 2,359.74  |
| 5DA103 | Academic Affairs Symposia Fund | 711104 | Supplies-From Bookstore             | 0.00      | 20.00     | 20.00     |
| 5DA103 | Academic Affairs Symposia Fund | 713000 | Printing & Copying-General          | 74.81     | 0.00      | 0.00      |
| 5DA103 | Academic Affairs Symposia Fund | 713005 | Printing & Copying-Campus           | 0.00      | 68.20     | 68.20     |
| 5DA103 | Academic Affairs Symposia Fund | 713010 | Printing & Copying-Publications     | 0.00      | 319.63    | 319.63    |
| 5DA103 | Academic Affairs Symposia Fund | 717100 | Financial Services-General          | 0.00      | 0.00      | 0.00      |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 4,032.00  | 23,532.54 | 23,532.54 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel  | 369.00    | 241.69    | 241.69    |
| 5DA103 | Academic Affairs Symposia Fund | 719005 | Business Meals-Group or Class Meals | 284.71    | 35.76     | 35.76     |
| 5DA103 | Academic Affairs Symposia Fund | 71C110 | Advertsing-Print                    | 0.00      | 353.44    | 353.44    |
| 5DA103 | Academic Affairs Symposia Fund | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 336.00    | 336.00    |
| 5DA103 | Academic Affairs Symposia Fund | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 61CPEX | Part Time Salary                    | 660.00    | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 61SNSH | Student Labor                       | 492.50    | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 55.44     | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 710100 | Out-of-State Travel                 | 6,754.55  | 7,052.03  | 7,052.03  |
| 5DA104 | Faculty Development            | 710200 | Foreign Travel                      | 11,386.32 | 31,997.38 | 31,997.38 |
| 5DA104 | Faculty Development            | 710300 | Conference Registration Fees        | 700.00    | 2,400.00  | 2,400.00  |
| 5DA104 | Faculty Development            | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 711000 | Purchasing Cards                    | 0.00      | 427.50    | 427.50    |
| 5DA104 | Faculty Development            | 711100 | Supplies-General                    | 3,152.23  | 7,581.92  | 7,581.92  |
| 5DA104 | Faculty Development            | 711200 | Research Supplies                   | 2,670.50  | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 713030 | Printing & Copying-Off Campus       | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 716060 | Maint & Repairs-Computer Software   | 2,400.00  | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 717200 | Other Professional Services-General | 8,368.13  | 3,755.60  | 3,755.60  |
| 5DA104 | Faculty Development            | 719125 | Licenses/Professional Fees          | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 71C    | Other Support                       | 0.00      | 0.00      | 0.00      |
| 5DA104 | Faculty Development            | 71CZ00 | Other Expenses-Deductions           | 0.00      | 912.29    | 912.29    |
| 5DA104 | Faculty Development            | 71CZ05 | Other Exp-Royalties                 | 0.00      | 2,087.71  | 2,087.71  |
| 5DA105 | Student Development            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 710300 | Conference Registration Fees        | 120.00    | 0.00      | 0.00      |
| 5DA105 | Student Development            | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 710400 | Student or Non-Emp Travel           | 3,030.57  | 1,500.00  | 1,500.00  |
| 5DA105 | Student Development            | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 711000 | Purchasing Cards                    | 569.20    | 0.00      | 0.00      |
| 5DA105 | Student Development            | 711100 | Supplies-General                    | 3,982.31  | 3,693.90  | 3,693.90  |
| 5DA105 | Student Development            | 711104 | Supplies-From Bookstore             | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 711146 | Supplies-Laboratory                 | 0.00      | 0.00      | 0.00      |
| 5DA105 | Student Development            | 713000 | Printing & Copying-General          | 106.84    | 0.00      | 0.00      |
| 5DA105 | Student Development            | 713005 | Printing & Copying-Campus           | 12.10     | 139.00    | 139.00    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                   |        |                                     |            |           |           |
|--------|-----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 5DA105 | Student Development               | 714000 | Postage-General                     | 113.12     | 0.00      | 0.00      |
| 5DA105 | Student Development               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00      | 0.00      |
| 5DA105 | Student Development               | 717200 | Other Professional Services-General | 690.00     | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 711100 | Supplies-General                    | 57.75      | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 711132 | Supplies-Software Incl Site License | 715.00     | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 716100 | Rentals & Leases-General            | 34.92      | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 717    | Professional Services               | 0.00       | 0.00      | 0.00      |
| 5DA107 | Writing Task Force                | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 611BXM | Supplemental-Other-Misc             | 7,200.06   | 1,360.00  | 1,360.00  |
| 5DA108 | Academic Enrichment Program       | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 61SNSH | Student Labor                       | 64.00      | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 65YB10 | Base Benefit Distr (fica)           | 604.83     | 114.24    | 114.24    |
| 5DA108 | Academic Enrichment Program       | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 710100 | Out-of-State Travel                 | 7,343.35   | 6,882.86  | 6,882.86  |
| 5DA108 | Academic Enrichment Program       | 710200 | Foreign Travel                      | 4,725.18   | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 710300 | Conference Registration Fees        | 4,211.70   | 3,749.00  | 3,749.00  |
| 5DA108 | Academic Enrichment Program       | 710400 | Student or Non-Emp Travel           | 14,270.50  | 13,602.07 | 13,602.07 |
| 5DA108 | Academic Enrichment Program       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 877.45    | 877.45    |
| 5DA108 | Academic Enrichment Program       | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 711100 | Supplies-General                    | 689.68     | 1,880.49  | 1,880.49  |
| 5DA108 | Academic Enrichment Program       | 711104 | Supplies-From Bookstore             | 75.00      | 241.38    | 241.38    |
| 5DA108 | Academic Enrichment Program       | 711132 | Supplies-Software Incl Site License | 1,000.00   | 1,000.00  | 1,000.00  |
| 5DA108 | Academic Enrichment Program       | 713000 | Printing & Copying-General          | 217.31     | 172.31    | 172.31    |
| 5DA108 | Academic Enrichment Program       | 713005 | Printing & Copying-Campus           | 7.72       | 487.44    | 487.44    |
| 5DA108 | Academic Enrichment Program       | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00      | 0.00      |
| 5DA108 | Academic Enrichment Program       | 714000 | Postage-General                     | 0.00       | 71.71     | 71.71     |
| 5DA108 | Academic Enrichment Program       | 714005 | Postage-Campus Mail Services        | 0.00       | 45.40     | 45.40     |
| 5DA108 | Academic Enrichment Program       | 716100 | Rentals & Leases-General            | 0.00       | 105.00    | 105.00    |
| 5DA108 | Academic Enrichment Program       | 717200 | Other Professional Services-General | 4,977.00   | 2,875.00  | 2,875.00  |
| 5DA108 | Academic Enrichment Program       | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 140.90    | 140.90    |
| 5DA108 | Academic Enrichment Program       | 719005 | Business Meals-Group or Class Meals | 7,807.46   | 3,798.92  | 3,798.92  |
| 5DA108 | Academic Enrichment Program       | 719010 | Business Meals-Campus Wide Events   | 0.00       | 1,452.90  | 1,452.90  |
| 5DA108 | Academic Enrichment Program       | 719100 | Membership Dues & Fees              | 731.75     | 1,400.00  | 1,400.00  |
| 5DA108 | Academic Enrichment Program       | 71C110 | Advertsing-Print                    | 0.00       | 131.83    | 131.83    |
| 5DA108 | Academic Enrichment Program       | 7600A0 | Internal Revenue-Sales & Services   | (1,150.00) | 363.00    | 363.00    |
| 5DA118 | Grants Office Indirect Recoveries | 611BXM | Supplemental-Other-Misc             | 848.07     | 100.00    | 100.00    |
| 5DA118 | Grants Office Indirect Recoveries | 65YB10 | Base Benefit Distr (fica)           | 71.24      | 8.40      | 8.40      |
| 5DA118 | Grants Office Indirect Recoveries | 710100 | Out-of-State Travel                 | 0.00       | 378.69    | 378.69    |
| 5DA118 | Grants Office Indirect Recoveries | 710200 | Foreign Travel                      | (234.82)   | 1,750.00  | 1,750.00  |
| 5DA118 | Grants Office Indirect Recoveries | 710300 | Conference Registration Fees        | 0.00       | 234.82    | 234.82    |
| 5DA118 | Grants Office Indirect Recoveries | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 711104 | Supplies-From Bookstore             | 105.82     | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 711146 | Supplies-Laboratory                 | 0.00       | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 717200 | Other Professional Services-General | 0.00       | 900.00    | 900.00    |
| 5DA118 | Grants Office Indirect Recoveries | 719005 | Business Meals-Group or Class Meals | 870.33     | 0.00      | 0.00      |
| 5DA118 | Grants Office Indirect Recoveries | 740000 | Cap Equipment                       | 0.00       | 7,140.00  | 7,140.00  |
| 5DA118 | Grants Office Indirect Recoveries | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 5DF101 | Faculty Enrichment                | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 5DF101 | Faculty Enrichment                | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 5DF101 | Faculty Enrichment                | 711000 | Purchasing Cards                    | 0.00       | 137.22    | 137.22    |
| 5DF101 | Faculty Enrichment                | 715    | Non-Capitalizable Equipment         | 0.00       | 0.00      | 0.00      |
| 5DF101 | Faculty Enrichment                | 71C    | Other Support                       | 0.00       | 0.00      | 0.00      |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)   | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00      | 2,844.00  |
| 5DH101 | Arts & Humanities Indirect Cost   | 710000 | In-State Travel                     | 238.00     | 0.00      | 0.00      |
| 5DH101 | Arts & Humanities Indirect Cost   | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 5DH101 | Arts & Humanities Indirect Cost   | 716100 | Rentals & Leases-General            | 0.00       | 1,000.00  | 1,000.00  |
| 5DH104 | Arts Center Presenting Series     | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 5DH104 | Arts Center Presenting Series     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 5DH104 | Arts Center Presenting Series     | 710    | Travel                              | 0.00       | 0.00      | 0.00      |
| 5DH104 | Arts Center Presenting Series     | 710000 | In-State Travel                     | 100.00     | 0.00      | 0.00      |
| 5DH104 | Arts Center Presenting Series     | 710100 | Out-of-State Travel                 | 551.31     | 0.00      | 0.00      |
| 5DH104 | Arts Center Presenting Series     | 710400 | Student or Non-Emp Travel           | 3,156.11   | 6,127.95  | 6,127.95  |

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|        |                                     |        |                                      |           |            |            |
|--------|-------------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 5DH104 | Arts Center Presenting Series       | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 711000 | Purchasing Cards                     | 5,371.73  | 1,940.37   | 1,940.37   |
| 5DH104 | Arts Center Presenting Series       | 711100 | Supplies-General                     | 56.41     | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 711108 | Supplies-Subscription,Newspaper,Mag  | 450.00    | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 713    | Printing and Copying                 | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 713000 | Printing & Copying-General           | 811.54    | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 713005 | Printing & Copying-Campus            | 4,222.20  | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 714000 | Postage-General                      | 0.00      | 30.79      | 30.79      |
| 5DH104 | Arts Center Presenting Series       | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 1,975.00   | 1,975.00   |
| 5DH104 | Arts Center Presenting Series       | 715020 | Non-Cap Equip-under \$1,000          | 500.00    | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 716000 | Maintenance & Repairs-General        | 0.00      | 115.00     | 115.00     |
| 5DH104 | Arts Center Presenting Series       | 716100 | Rentals & Leases-General             | 5,897.32  | 717.50     | 717.50     |
| 5DH104 | Arts Center Presenting Series       | 717    | Professional Services                | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 717105 | Finl Services-Credit Crd Disc Fees   | 1,867.36  | 1,537.93   | 1,537.93   |
| 5DH104 | Arts Center Presenting Series       | 717200 | Other Professional Services-General  | 42,578.72 | 39,535.38  | 39,535.38  |
| 5DH104 | Arts Center Presenting Series       | 719    | Staff Support                        | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 159.19     | 159.19     |
| 5DH104 | Arts Center Presenting Series       | 719010 | Business Meals-Campus Wide Events    | 1,564.56  | 3,314.32   | 3,314.32   |
| 5DH104 | Arts Center Presenting Series       | 719100 | Membership Dues & Fees               | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 71B    | Items for Resale                     | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 71C100 | Advertising (Non-Employment)         | 14,265.86 | 11,048.10  | 11,048.10  |
| 5DH104 | Arts Center Presenting Series       | 71CZ00 | Other Expenses-Deductions            | 0.00      | 0.00       | 0.00       |
| 5DH104 | Arts Center Presenting Series       | 7600A0 | Internal Revenue-Sales & Services    | (105.00)  | (1,967.05) | (1,967.05) |
| 5DH109 | Thorne Art Gallery Designated       | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 61JBHX | Casual - Hourly                      | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 711100 | Supplies-General                     | 0.00      | 78.58      | 78.58      |
| 5DH109 | Thorne Art Gallery Designated       | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 716    | Maintenance and Rentals              | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 716100 | Rentals & Leases-General             | 0.00      | 875.00     | 875.00     |
| 5DH109 | Thorne Art Gallery Designated       | 717000 | Consulting-General                   | 0.00      | 265.00     | 265.00     |
| 5DH109 | Thorne Art Gallery Designated       | 717200 | Other Professional Services-General  | 0.00      | 3,219.82   | 3,219.82   |
| 5DH109 | Thorne Art Gallery Designated       | 71B008 | Items Resale-Trade Books             | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 71C    | Other Support                        | 0.00      | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 71C000 | Awards to Non-Employee-Students      | 1,025.00  | 0.00       | 0.00       |
| 5DH109 | Thorne Art Gallery Designated       | 790500 | Budgeted Contingency                 | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 61JBEX | Casual - Exempt                      | 539.97    | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 65YB10 | Base Benefit Distr (fica)            | 45.36     | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710    | Travel                               | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710000 | In-State Travel                      | 878.36    | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710100 | Out-of-State Travel                  | 4,474.35  | 2,888.12   | 2,888.12   |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710200 | Foreign Travel                       | 4,199.42  | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710300 | Conference Registration Fees         | 531.93    | 365.00     | 365.00     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 710310 | Workshop Registration Fees           | 2,500.00  | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 711100 | Supplies-General                     | 480.35    | 942.62     | 942.62     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 236.00     | 236.00     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 711124 | Supplies-Instructional Supplies      | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 713    | Printing and Copying                 | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 715020 | Non-Cap Equip-under \$1,000          | 1,332.00  | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 716000 | Maintenance & Repairs-General        | 0.00      | 500.00     | 500.00     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 717200 | Other Professional Services-General  | 0.00      | 500.00     | 500.00     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 264.00     | 264.00     |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 719005 | Business Meals-Group or Class Meals  | 25.00     | 0.00       | 0.00       |
| 5DH115 | Professional Enhance Carry Fwd-A&H  | 719100 | Membership Dues & Fees               | 310.00    | 276.00     | 276.00     |
| 5DH119 | Musical Instrument Replacement Fund | 710400 | Student or Non-Emp Travel            | 72.00     | 0.00       | 0.00       |
| 5DH119 | Musical Instrument Replacement Fund | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General                     | (72.00)   | 125.00     | 125.00     |
| 5DH119 | Musical Instrument Replacement Fund | 711124 | Supplies-Instructional Supplies      | 375.00    | 0.00       | 0.00       |
| 5DH119 | Musical Instrument Replacement Fund | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00       | 0.00       |

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|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General                | 2,995.00  | 0.00      | 0.00      |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5DH119 | Musical Instrument Replacement Fund | 716    | Maintenance and Rentals              | 0.00      | 0.00      | 0.00      |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General        | 1,645.00  | 2,524.70  | 2,524.70  |
| 5DH119 | Musical Instrument Replacement Fund | 717200 | Other Professional Services-General  | 1,195.00  | 0.00      | 0.00      |
| 5DH119 | Musical Instrument Replacement Fund | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment                        | 12,500.00 | 20,836.00 | 20,836.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 710000 | In-State Travel                      | 524.92    | 0.00      | 0.00      |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 710100 | Out-of-State Travel                  | 416.97    | 0.00      | 0.00      |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 611BXM | Supplemental-Other-Misc              | 0.00      | 1,980.00  | 1,980.00  |
| 5DP101 | Professional Studies Indirect Cost  | 61CPHX | Part Time Hourly                     | 0.00      | 360.75    | 360.75    |
| 5DP101 | Professional Studies Indirect Cost  | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 166.32    | 166.32    |
| 5DP101 | Professional Studies Indirect Cost  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 30.31     | 30.31     |
| 5DP101 | Professional Studies Indirect Cost  | 710000 | In-State Travel                      | 0.00      | 93.33     | 93.33     |
| 5DP101 | Professional Studies Indirect Cost  | 710100 | Out-of-State Travel                  | 498.72    | 3,560.70  | 3,560.70  |
| 5DP101 | Professional Studies Indirect Cost  | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 710300 | Conference Registration Fees         | 0.00      | 825.00    | 825.00    |
| 5DP101 | Professional Studies Indirect Cost  | 710400 | Student or Non-Emp Travel            | (350.90)  | 110.00    | 110.00    |
| 5DP101 | Professional Studies Indirect Cost  | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 711000 | Purchasing Cards                     | 350.76    | 1,058.15  | 1,058.15  |
| 5DP101 | Professional Studies Indirect Cost  | 7111   | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 711100 | Supplies-General                     | 0.00      | 1,981.29  | 1,981.29  |
| 5DP101 | Professional Studies Indirect Cost  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00      | 75.00     | 75.00     |
| 5DP101 | Professional Studies Indirect Cost  | 711132 | Supplies-Software Incl Site License  | 0.00      | 3,734.95  | 3,734.95  |
| 5DP101 | Professional Studies Indirect Cost  | 713010 | Printing & Copying-Publications      | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 1,331.40  | 1,331.40  |
| 5DP101 | Professional Studies Indirect Cost  | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 3,644.08  | 3,644.08  |
| 5DP101 | Professional Studies Indirect Cost  | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 717200 | Other Professional Services-General  | 0.00      | 500.00    | 500.00    |
| 5DP101 | Professional Studies Indirect Cost  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 718038 | Telecom-Data US Bandwidth            | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 718050 | Telecom Voicemail Charge             | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 719005 | Business Meals-Group or Class Meals  | 145.24    | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 719010 | Business Meals-Campus Wide Events    | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 719100 | Membership Dues & Fees               | 0.00      | 85.00     | 85.00     |
| 5DP101 | Professional Studies Indirect Cost  | 71C615 | Insurance-Vehicle                    | 0.00      | 0.00      | 0.00      |
| 5DP101 | Professional Studies Indirect Cost  | 71CZ00 | Other Expenses-Deductions            | 0.00      | 380.27    | 380.27    |
| 5DP101 | Professional Studies Indirect Cost  | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 710100 | Out-of-State Travel                  | 0.00      | 40.00     | 40.00     |
| 5DP109 | Children's Literature Festival      | 710400 | Student or Non-Emp Travel            | 1,518.14  | 2,469.81  | 2,469.81  |
| 5DP109 | Children's Literature Festival      | 711000 | Purchasing Cards                     | 248.55    | 622.28    | 622.28    |
| 5DP109 | Children's Literature Festival      | 711100 | Supplies-General                     | 0.00      | 80.00     | 80.00     |
| 5DP109 | Children's Literature Festival      | 713    | Printing and Copying                 | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 713000 | Printing & Copying-General           | 398.70    | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 713005 | Printing & Copying-Campus            | 275.30    | 148.60    | 148.60    |
| 5DP109 | Children's Literature Festival      | 713010 | Printing & Copying-Publications      | 2,126.74  | 2,160.15  | 2,160.15  |
| 5DP109 | Children's Literature Festival      | 713015 | Printing & Copying-Departmental      | 3.75      | 19.26     | 19.26     |
| 5DP109 | Children's Literature Festival      | 714    | Postage                              | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 714000 | Postage-General                      | 0.00      | 587.39    | 587.39    |
| 5DP109 | Children's Literature Festival      | 714005 | Postage-Campus Mail Services         | 1,348.34  | 630.26    | 630.26    |
| 5DP109 | Children's Literature Festival      | 717    | Professional Services                | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 717106 | Finl Services-Epayment CC fees       | 334.05    | 428.96    | 428.96    |
| 5DP109 | Children's Literature Festival      | 717200 | Other Professional Services-General  | 10,500.00 | 11,892.00 | 11,892.00 |
| 5DP109 | Children's Literature Festival      | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 719    | Staff Support                        | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 719005 | Business Meals-Group or Class Meals  | 6,088.83  | 6,753.57  | 6,753.57  |
| 5DP109 | Children's Literature Festival      | 71B    | Items for Resale                     | 0.00      | 0.00      | 0.00      |
| 5DP109 | Children's Literature Festival      | 71B000 | Items Resale                         | 7,613.28  | 6,956.48  | 6,956.48  |
| 5DP115 | Professional Enhance Carry Fwd-PGS  | 611BXM | Supplemental-Other-Misc              | 0.00      | 0.00      | 0.00      |

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|        |                                    |        |                                     |             |             |             |
|--------|------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 5DP115 | Professional Enhance Carry Fwd-PGS | 61JBEX | Casual - Exempt                     | 0.00        | 299.99      | 299.99      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 25.20       | 25.20       |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710    | Travel                              | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710000 | In-State Travel                     | 369.40      | 695.59      | 695.59      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710100 | Out-of-State Travel                 | 3,911.30    | 4,213.49    | 4,213.49    |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710200 | Foreign Travel                      | 1,500.00    | 1,497.92    | 1,497.92    |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710300 | Conference Registration Fees        | 455.00      | 700.00      | 700.00      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710400 | Student or Non-Emp Travel           | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711    | Supplies                            | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711000 | Purchasing Cards                    | 0.00        | 2,172.09    | 2,172.09    |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711100 | Supplies-General                    | 2,542.84    | 713.66      | 713.66      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711104 | Supplies-From Bookstore             | 0.00        | 1,325.00    | 1,325.00    |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711108 | Supplies-Subscription,Newspaper,Mag | 84.44       | 160.00      | 160.00      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711132 | Supplies-Software Incl Site License | 0.00        | 499.99      | 499.99      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 714000 | Postage-General                     | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715    | Non-Capitalizable Equipment         | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715020 | Non-Cap Equip-under \$1,000         | 0.00        | 1,350.00    | 1,350.00    |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 717200 | Other Professional Services-General | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719100 | Membership Dues & Fees              | 65.00       | 435.00      | 435.00      |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719125 | Licenses/Professional Fees          | 0.00        | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719210 | Other Employee Support-Prof Develop | 0.00        | 272.20      | 272.20      |
| 5DP118 | SouthWest Center at KSC            | 611BST | Summer Salary AY Fac-Teaching       | 0.00        | 3,500.00    | 3,500.00    |
| 5DP118 | SouthWest Center at KSC            | 611BXM | Supplemental-Other-Misc             | 5,815.00    | 8,325.00    | 8,325.00    |
| 5DP118 | SouthWest Center at KSC            | 615F10 | PAT                                 | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 61CBHO | Part Time - Overtime                | 0.00        | 11.25       | 11.25       |
| 5DP118 | SouthWest Center at KSC            | 61CPEX | Part Time Salary                    | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 61CPHX | Part Time Hourly                    | 3,982.50    | 46,175.85   | 46,175.85   |
| 5DP118 | SouthWest Center at KSC            | 61DTHX | Full Time Temp - Hourly             | 38,812.50   | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 61JBHX | Casual - Hourly                     | 2,370.00    | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 65YB10 | Base Benefit Distr (fica)           | 687.54      | 994.26      | 994.26      |
| 5DP118 | SouthWest Center at KSC            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 334.53      | 3,878.77    | 3,878.77    |
| 5DP118 | SouthWest Center at KSC            | 65YT10 | FT Temp Benefit Distr               | 3,260.25    | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 710000 | In-State Travel                     | 820.08      | 875.97      | 875.97      |
| 5DP118 | SouthWest Center at KSC            | 710100 | Out-of-State Travel                 | 0.00        | 235.98      | 235.98      |
| 5DP118 | SouthWest Center at KSC            | 710300 | Conference Registration Fees        | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 710400 | Student or Non-Emp Travel           | 1,071.57    | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 711    | Supplies                            | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 711100 | Supplies-General                    | 2,077.44    | 1,923.04    | 1,923.04    |
| 5DP118 | SouthWest Center at KSC            | 711104 | Supplies-From Bookstore             | 289.51      | 4,718.80    | 4,718.80    |
| 5DP118 | SouthWest Center at KSC            | 713000 | Printing & Copying-General          | 214.00      | 214.00      | 214.00      |
| 5DP118 | SouthWest Center at KSC            | 713005 | Printing & Copying-Campus           | 519.19      | 240.86      | 240.86      |
| 5DP118 | SouthWest Center at KSC            | 713010 | Printing & Copying-Publications     | 0.00        | 41.50       | 41.50       |
| 5DP118 | SouthWest Center at KSC            | 713015 | Printing & Copying-Departmental     | 546.86      | 215.63      | 215.63      |
| 5DP118 | SouthWest Center at KSC            | 714000 | Postage-General                     | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 715    | Non-Capitalizable Equipment         | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 715020 | Non-Cap Equip-under \$1,000         | 0.00        | 11,480.00   | 11,480.00   |
| 5DP118 | SouthWest Center at KSC            | 716000 | Maintenance & Repairs-General       | 119.00      | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 717    | Professional Services               | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 717200 | Other Professional Services-General | 6,740.00    | 8,500.00    | 8,500.00    |
| 5DP118 | SouthWest Center at KSC            | 718    | Telecommunications                  | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 718004 | Telecom-Non-Recurring (Toll)        | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 718006 | Telecom-Cellular Phones             | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 718038 | Telecom-Data US Bandwidth           | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 718050 | Telecom Voicemail Charge            | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 719    | Staff Support                       | 0.00        | 0.00        | 0.00        |
| 5DP118 | SouthWest Center at KSC            | 719005 | Business Meals-Group or Class Meals | 4,225.08    | 4,664.08    | 4,664.08    |
| 5DP118 | SouthWest Center at KSC            | 719100 | Membership Dues & Fees              | 474.00      | 75.00       | 75.00       |
| 5DP118 | SouthWest Center at KSC            | 719200 | Employee Recruiting-General         | 110.44      | 135.66      | 135.66      |
| 5DP118 | SouthWest Center at KSC            | 7600A0 | Internal Revenue-Sales & Services   | (39,481.84) | (46,504.53) | (46,504.53) |
| 5DP118 | SouthWest Center at KSC            | 790500 | Budgeted Contingency                | 0.00        | 0.00        | 0.00        |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPEX | Part Time Salary                    | 0.00        | 0.00        | 0.00        |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPHX | Part Time Hourly                    | 0.00        | 0.00        | 0.00        |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61DTEX | Full Time Temp - Exempt             | 11,975.10   | 24,711.75   | 24,711.75   |



## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                    |        |                                     |           |          |          |
|--------|------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YT10 | FT Temp Benefit Distr               | 1,005.95  | 2,075.81 | 2,075.81 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713015 | Printing & Copying-Departmental     | 3.06      | 22.24    | 22.24    |
| 5DP121 | Regional Ctr for Adv Manufacturing | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 716    | Maintenance and Rentals             | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717    | Professional Services               | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 718004 | Telecom-Non-Recurring (Toll)        | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719010 | Business Meals-Campus Wide Events   | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719200 | Employee Recruiting-General         | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C000 | Awards to Non-Employee-Students     | 0.00      | 1,476.00 | 1,476.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00     | 0.00     |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71CZ60 | Other Exp-Special Projects          | 25,000.00 | 0.00     | 0.00     |
| 5DS100 | Sciences-Int Designated            | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00      | 0.00     | 0.00     |
| 5DS100 | Sciences-Int Designated            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 5DS100 | Sciences-Int Designated            | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 5DS100 | Sciences-Int Designated            | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 615F10 | PAT                                 | 3,348.13  | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 615F13 | PAT - Staff Assoc NEA (KSC)         | 33,534.86 | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 65YF10 | Full Fringe Benefit Distr Expe      | 14,384.37 | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 711000 | Purchasing Cards                    | 1,717.92  | 919.43   | 919.43   |
| 5DS101 | Sciences Indirect Cost             | 7111   | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 711100 | Supplies-General                    | 4,219.76  | 848.79   | 848.79   |
| 5DS101 | Sciences Indirect Cost             | 711132 | Supplies-Software Incl Site License | 245.00    | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 711146 | Supplies-Laboratory                 | 219.00    | 1,795.79 | 1,795.79 |
| 5DS101 | Sciences Indirect Cost             | 713015 | Printing & Copying-Departmental     | 0.90      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 715    | Non-Capitalizable Equipment         | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 715020 | Non-Cap Equip-under \$1,000         | 1,520.00  | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 716000 | Maintenance & Repairs-General       | 0.00      | 5,740.00 | 5,740.00 |
| 5DS101 | Sciences Indirect Cost             | 717000 | Consulting-General                  | 2,100.00  | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 717200 | Other Professional Services-General | 3,701.75  | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 719000 | Business Meals-Meetings-Non Travel  | 24.80     | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 719100 | Membership Dues & Fees              | 65.00     | 0.00     | 0.00     |
| 5DS101 | Sciences Indirect Cost             | 740000 | Cap Equipment                       | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61CPEX | Part Time Salary                    | 434.55    | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61JBEX | Casual - Exempt                     | 0.00      | 387.95   | 387.95   |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 32.59    | 32.59    |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YP10 | Nonstatus Benefit Distr (Fica)      | 36.50     | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710000 | In-State Travel                     | 0.00      | 63.44    | 63.44    |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710100 | Out-of-State Travel                 | 6,393.73  | 3,880.76 | 3,880.76 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710200 | Foreign Travel                      | 33.06     | 666.46   | 666.46   |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees        | 0.00      | 1,881.80 | 1,881.80 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710310 | Workshop Registration Fees          | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711100 | Supplies-General                    | 298.02    | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 715    | Non-Capitalizable Equipment         | 0.00      | 0.00     | 0.00     |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719100 | Membership Dues & Fees              | 1,024.00  | 100.00   | 100.00   |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719125 | Licenses/Professional Fees          | 0.00      | 0.00     | 0.00     |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |          |          |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 5GA102 | Sidore Series                       | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 710100 | Out-of-State Travel                 | 921.50    | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 710400 | Student or Non-Emp Travel           | 727.34    | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 717200 | Other Professional Services-General | 3,000.00  | 0.00     | 0.00     |
| 5GA102 | Sidore Series                       | 719000 | Business Meals-Meetings-Non Travel  | 51.24     | 0.00     | 0.00     |
| 5GA103 | Kristallnacht Gift                  | 711100 | Supplies-General                    | 7.98      | 0.00     | 0.00     |
| 5GA103 | Kristallnacht Gift                  | 713010 | Printing & Copying-Publications     | 0.00      | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 710000 | In-State Travel                     | 0.00      | 133.33   | 133.33   |
| 5GA107 | Ewing World Affairs Payout          | 710100 | Out-of-State Travel                 | 0.00      | 1,140.00 | 1,140.00 |
| 5GA107 | Ewing World Affairs Payout          | 710400 | Student or Non-Emp Travel           | 1,610.87  | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 713000 | Printing & Copying-General          | 107.31    | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 713010 | Printing & Copying-Publications     | 0.00      | 172.31   | 172.31   |
| 5GA107 | Ewing World Affairs Payout          | 717200 | Other Professional Services-General | 5,172.49  | 5,920.25 | 5,920.25 |
| 5GA107 | Ewing World Affairs Payout          | 719000 | Business Meals-Meetings-Non Travel  | 974.32    | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00     | 0.00     |
| 5GA107 | Ewing World Affairs Payout          | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 48.00    | 48.00    |
| 5GA113 | Student Conference Fund             | 710000 | In-State Travel                     | 130.00    | 0.00     | 0.00     |
| 5GA113 | Student Conference Fund             | 710100 | Out-of-State Travel                 | 0.00      | 114.34   | 114.34   |
| 5GA113 | Student Conference Fund             | 710300 | Conference Registration Fees        | 2,260.00  | 2,167.98 | 2,167.98 |
| 5GA113 | Student Conference Fund             | 710310 | Workshop Registration Fees          | 135.00    | 0.00     | 0.00     |
| 5GA113 | Student Conference Fund             | 710400 | Student or Non-Emp Travel           | 1,601.81  | 1,319.83 | 1,319.83 |
| 5GA115 | Academic Service-Learning Initiativ | 710000 | In-State Travel                     | 108.00    | 0.00     | 0.00     |
| 5GA115 | Academic Service-Learning Initiativ | 710300 | Conference Registration Fees        | 325.00    | 0.00     | 0.00     |
| 5GA115 | Academic Service-Learning Initiativ | 719000 | Business Meals-Meetings-Non Travel  | 117.36    | 0.00     | 0.00     |
| 5GA115 | Academic Service-Learning Initiativ | 719010 | Business Meals-Campus Wide Events   | 186.24    | 0.00     | 0.00     |
| 5GE201 | Faculty Program Development Gift    | 611BXM | Supplemental-Other-Misc             | 1,500.00  | 0.00     | 0.00     |
| 5GE201 | Faculty Program Development Gift    | 65YB10 | Base Benefit Distr (fica)           | 126.00    | 0.00     | 0.00     |
| 5GE201 | Faculty Program Development Gift    | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 5GE201 | Faculty Program Development Gift    | 719000 | Business Meals-Meetings-Non Travel  | 215.28    | 0.00     | 0.00     |
| 5GE201 | Faculty Program Development Gift    | 790500 | Budgeted Contingency                | 0.00      | 0.00     | 0.00     |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow  | 770000 | Library Acquisitions                | 1,371.95  | 1,322.90 | 1,322.90 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund  | 770000 | Library Acquisitions                | 687.25    | 627.08   | 627.08   |
| 5GEZ25 | Harry Preston Book Fund Endowment   | 770000 | Library Acquisitions                | 679.99    | 630.00   | 630.00   |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund    | 770000 | Library Acquisitions                | 374.97    | 399.24   | 399.24   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 611BXM | Supplemental-Other-Misc             | 2,000.00  | 100.00   | 100.00   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 61JBHX | Casual - Hourly                     | 0.00      | 100.00   | 100.00   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 65YB10 | Base Benefit Distr (fica)           | 168.00    | 16.80    | 16.80    |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 710000 | In-State Travel                     | 94.59     | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 710100 | Out-of-State Travel                 | 1,509.30  | 56.75    | 56.75    |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 710400 | Student or Non-Emp Travel           | 359.48    | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 711000 | Purchasing Cards                    | 783.31    | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 711100 | Supplies-General                    | 2,435.90  | 508.80   | 508.80   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 713000 | Printing & Copying-General          | 0.00      | 4,429.95 | 4,429.95 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 713010 | Printing & Copying-Publications     | 0.00      | 2,785.14 | 2,785.14 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 714005 | Postage-Campus Mail Services        | 0.00      | 111.45   | 111.45   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 1,544.50 | 1,544.50 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 716000 | Maintenance & Repairs-General       | 538.30    | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 717    | Professional Services               | 0.00      | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 717000 | Consulting-General                  | 850.00    | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 717200 | Other Professional Services-General | 14,065.52 | 8,760.54 | 8,760.54 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 719000 | Business Meals-Meetings-Non Travel  | 6,084.36  | 49.75    | 49.75    |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 719010 | Business Meals-Campus Wide Events   | 0.00      | 6,858.31 | 6,858.31 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 719100 | Membership Dues & Fees              | 135.00    | 0.00     | 0.00     |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 719125 | Licenses/Professional Fees          | 0.00      | 20.00    | 20.00    |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 71C000 | Awards to Non-Employee-Students     | 100.00    | 890.76   | 890.76   |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 71C100 | Advertising (Non-Employment)        | 4,953.26  | 6,093.87 | 6,093.87 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 71C600 | Insurance                           | 0.00      | 0.00     | 0.00     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 71CZ30 | Other Exp-Program Advertising        | 0.00      | 488.50    | 488.50    |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery   | 7600A0 | Internal Revenue-Sales & Services    | 48.00     | 602.00    | 602.00    |
| 5GEZ29 | Marion Wood 26 Room Endowment       | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5GEZ29 | Marion Wood 26 Room Endowment       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 2,320.00  | 2,320.00  |
| 5GEZ29 | Marion Wood 26 Room Endowment       | 770000 | Library Acquisitions                 | 0.00      | 0.00      | 0.00      |
| 5GEZ33 | KEA Class of 1939 International Edu | 710200 | Foreign Travel                       | 0.00      | 0.00      | 0.00      |
| 5GEZ33 | KEA Class of 1939 International Edu | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GEZ33 | KEA Class of 1939 International Edu | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5GEZ33 | KEA Class of 1939 International Edu | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General  | 0.00      | 950.00    | 950.00    |
| 5GEZ44 | KEA Redfern Arts Center Endowment   | 717    | Professional Services                | 0.00      | 0.00      | 0.00      |
| 5GEZ44 | KEA Redfern Arts Center Endowment   | 717200 | Other Professional Services-General  | 2,000.00  | 2,000.00  | 2,000.00  |
| 5GH101 | A&H Division Gift                   | 611BXM | Supplemental-Other-Misc              | 2,920.00  | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 65YB10 | Base Benefit Distr (fica)            | 245.28    | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 710    | Travel                               | 0.00      | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 710000 | In-State Travel                      | 2,150.00  | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 710100 | Out-of-State Travel                  | 801.96    | 557.37    | 557.37    |
| 5GH101 | A&H Division Gift                   | 710300 | Conference Registration Fees         | 1,995.00  | 1,950.00  | 1,950.00  |
| 5GH101 | A&H Division Gift                   | 710400 | Student or Non-Emp Travel            | 2,079.42  | 524.20    | 524.20    |
| 5GH101 | A&H Division Gift                   | 711    | Supplies                             | 0.00      | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 711100 | Supplies-General                     | 870.42    | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 717200 | Other Professional Services-General  | 5,500.00  | 9,100.00  | 9,100.00  |
| 5GH101 | A&H Division Gift                   | 719005 | Business Meals-Group or Class Meals  | 218.94    | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 719125 | Licenses/Professional Fees           | 0.00      | 0.00      | 0.00      |
| 5GH101 | A&H Division Gift                   | 71C100 | Advertising (Non-Employment)         | 0.00      | 484.62    | 484.62    |
| 5GH116 | Arts Center Gift                    | 611BXM | Supplemental-Other-Misc              | 6,280.00  | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 65YB10 | Base Benefit Distr (fica)            | 527.52    | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 710300 | Conference Registration Fees         | 0.00      | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 713000 | Printing & Copying-General           | 970.00    | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00      | 0.00      |
| 5GH116 | Arts Center Gift                    | 717200 | Other Professional Services-General  | 19,630.00 | 16,118.00 | 16,118.00 |
| 5GH116 | Arts Center Gift                    | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 715000 | Non-Cap Equip-General                | 5,000.00  | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00      | 0.00      |
| 5GH117 | Redfern USNH Endowment Payout       | 717200 | Other Professional Services-General  | 0.00      | 15,500.00 | 15,500.00 |
| 5GH118 | Thorne Gallery Gift                 | 716100 | Rentals & Leases-General             | 0.00      | 2,000.00  | 2,000.00  |
| 5GH118 | Thorne Gallery Gift                 | 717200 | Other Professional Services-General  | 1,776.86  | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 61CPHX | Part Time Hourly                     | 1,949.55  | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 65YP10 | Nonstatus Benefit Distr (Fica)       | 163.75    | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 710100 | Out-of-State Travel                  | 305.44    | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 711000 | Purchasing Cards                     | 712.95    | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 711100 | Supplies-General                     | 997.68    | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 71C600 | Insurance                            | 1,576.00  | 0.00      | 0.00      |
| 5GH119 | Thorne Permanent Collection Gift    | 71CZ00 | Other Expenses-Deductions            | 1,600.00  | 0.00      | 0.00      |
| 5GH120 | Thorne Endow Payout                 | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 5GH120 | Thorne Endow Payout                 | 713000 | Printing & Copying-General           | 0.00      | 172.31    | 172.31    |
| 5GH120 | Thorne Endow Payout                 | 713010 | Printing & Copying-Publications      | 0.00      | 394.61    | 394.61    |
| 5GH120 | Thorne Endow Payout                 | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 3,408.57  | 3,408.57  |
| 5GH120 | Thorne Endow Payout                 | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 5GH120 | Thorne Endow Payout                 | 717000 | Consulting-General                   | 0.00      | 2,000.00  | 2,000.00  |
| 5GH120 | Thorne Endow Payout                 | 717200 | Other Professional Services-General  | 5,694.50  | 7,866.83  | 7,866.83  |
| 5GH120 | Thorne Endow Payout                 | 71C100 | Advertising (Non-Employment)         | 1,260.00  | 545.00    | 545.00    |
| 5GH120 | Thorne Endow Payout                 | 71C600 | Insurance                            | 0.00      | 0.00      | 0.00      |
| 5GH120 | Thorne Endow Payout                 | 7600A0 | Internal Revenue-Sales & Services    | 0.00      | 144.00    | 144.00    |
| 5GH126 | Roos Art Lecture - Payout           | 710100 | Out-of-State Travel                  | 700.00    | 0.00      | 0.00      |
| 5GH126 | Roos Art Lecture - Payout           | 710400 | Student or Non-Emp Travel            | 1,236.90  | 0.00      | 0.00      |
| 5GH126 | Roos Art Lecture - Payout           | 717200 | Other Professional Services-General  | 800.00    | 1,800.00  | 1,800.00  |
| 5GH133 | Susan Herman Award H&G Aware - Cur  | 71C000 | Awards to Non-Employee-Students      | 0.00      | 0.00      | 0.00      |
| 5GH135 | Lewy Family Fund                    | 716100 | Rentals & Leases-General             | 2,333.00  | 1,391.50  | 1,391.50  |

**5K - Keene State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****040 - Academic Support**

|        |                                     |        |                                      |            |           |           |
|--------|-------------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 5GH137 | Landau Gift Fund                    | 611BXM | Supplemental-Other-Misc              | 3,250.04   | 392.33    | 392.33    |
| 5GH137 | Landau Gift Fund                    | 61SNNF | Student Non FLSA                     | 4,000.02   | 1,935.42  | 1,935.42  |
| 5GH137 | Landau Gift Fund                    | 65YB10 | Base Benefit Distr (fica)            | 272.99     | 32.95     | 32.95     |
| 5GH137 | Landau Gift Fund                    | 710400 | Student or Non-Emp Travel            | 0.00       | 3,883.32  | 3,883.32  |
| 5GH137 | Landau Gift Fund                    | 71C050 | Student Awards-Taxable               | (1,473.83) | 2,161.04  | 2,161.04  |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 711    | Supplies                             | 0.00       | 0.00      | 0.00      |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 717200 | Other Professional Services-General  | 0.00       | 862.98    | 862.98    |
| 5GH143 | Summer Institute Genocide Studies   | 611BXM | Supplemental-Other-Misc              | 500.00     | 10,350.00 | 10,350.00 |
| 5GH143 | Summer Institute Genocide Studies   | 65YB10 | Base Benefit Distr (fica)            | 42.00      | 869.40    | 869.40    |
| 5GH143 | Summer Institute Genocide Studies   | 710100 | Out-of-State Travel                  | 0.00       | 494.20    | 494.20    |
| 5GH143 | Summer Institute Genocide Studies   | 710400 | Student or Non-Emp Travel            | 0.00       | 2,489.41  | 2,489.41  |
| 5GH143 | Summer Institute Genocide Studies   | 711100 | Supplies-General                     | (13.20)    | 687.63    | 687.63    |
| 5GH143 | Summer Institute Genocide Studies   | 711104 | Supplies-From Bookstore              | 0.00       | 478.10    | 478.10    |
| 5GH143 | Summer Institute Genocide Studies   | 713005 | Printing & Copying-Campus            | 0.00       | 36.75     | 36.75     |
| 5GH143 | Summer Institute Genocide Studies   | 713015 | Printing & Copying-Departmental      | 0.00       | 103.48    | 103.48    |
| 5GH143 | Summer Institute Genocide Studies   | 717200 | Other Professional Services-General  | 1,065.00   | 16,970.00 | 16,970.00 |
| 5GH143 | Summer Institute Genocide Studies   | 719005 | Business Meals-Group or Class Meals  | 8.95       | 4,690.81  | 4,690.81  |
| 5GH143 | Summer Institute Genocide Studies   | 7600A0 | Internal Revenue-Sales & Services    | 6,501.00   | 0.00      | 0.00      |
| 5GH144 | Nona Fienberg Literary Award Fund   | 71C050 | Student Awards-Taxable               | 200.00     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 611BXM | Supplemental-Other-Misc              | 2,800.00   | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 65YB10 | Base Benefit Distr (fica)            | 235.20     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 710100 | Out-of-State Travel                  | 785.91     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 710400 | Student or Non-Emp Travel            | 1,306.39   | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 711100 | Supplies-General                     | 477.62     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 713000 | Printing & Copying-General           | 1,456.34   | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 713010 | Printing & Copying-Publications      | 684.00     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 716100 | Rentals & Leases-General             | 9,600.00   | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 717200 | Other Professional Services-General  | 11,783.81  | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 71C100 | Advertising (Non-Employment)         | 820.00     | 0.00      | 0.00      |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 71CZ30 | Other Exp-Program Advertising        | 99.00      | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 611BXM | Supplemental-Other-Misc              | 1,500.00   | 1,000.00  | 1,000.00  |
| 5GL101 | Cohen Center General Gift           | 61DTEX | Full Time Temp - Exempt              | 1,500.00   | 1,500.00  | 1,500.00  |
| 5GL101 | Cohen Center General Gift           | 61JBHX | Casual - Hourly                      | 2,112.50   | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 65YB10 | Base Benefit Distr (fica)            | 303.45     | 84.00     | 84.00     |
| 5GL101 | Cohen Center General Gift           | 65YT10 | FT Temp Benefit Distr                | 126.00     | 126.00    | 126.00    |
| 5GL101 | Cohen Center General Gift           | 710000 | In-State Travel                      | 761.26     | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 710100 | Out-of-State Travel                  | 2,470.90   | 4,725.30  | 4,725.30  |
| 5GL101 | Cohen Center General Gift           | 710200 | Foreign Travel                       | 3,535.36   | 165.70    | 165.70    |
| 5GL101 | Cohen Center General Gift           | 710300 | Conference Registration Fees         | 225.00     | 150.00    | 150.00    |
| 5GL101 | Cohen Center General Gift           | 710400 | Student or Non-Emp Travel            | 10,486.66  | 6,286.54  | 6,286.54  |
| 5GL101 | Cohen Center General Gift           | 711100 | Supplies-General                     | 7,897.88   | 4,290.00  | 4,290.00  |
| 5GL101 | Cohen Center General Gift           | 711104 | Supplies-From Bookstore              | 241.60     | 271.86    | 271.86    |
| 5GL101 | Cohen Center General Gift           | 711108 | Supplies-Subscription,Newspaper,Mag  | 49.00      | 138.99    | 138.99    |
| 5GL101 | Cohen Center General Gift           | 711110 | Supplies-Animal Feed-Care            | 0.00       | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 711132 | Supplies-Software Incl Site License  | 89.99      | 9.99      | 9.99      |
| 5GL101 | Cohen Center General Gift           | 711200 | Research Supplies                    | 0.00       | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 713000 | Printing & Copying-General           | 4,969.74   | 2,456.25  | 2,456.25  |
| 5GL101 | Cohen Center General Gift           | 713005 | Printing & Copying-Campus            | 121.05     | 101.14    | 101.14    |
| 5GL101 | Cohen Center General Gift           | 713010 | Printing & Copying-Publications      | 0.00       | 1,421.17  | 1,421.17  |
| 5GL101 | Cohen Center General Gift           | 713015 | Printing & Copying-Departmental      | 577.45     | 1,126.40  | 1,126.40  |
| 5GL101 | Cohen Center General Gift           | 714000 | Postage-General                      | 145.00     | 147.00    | 147.00    |
| 5GL101 | Cohen Center General Gift           | 714005 | Postage-Campus Mail Services         | 1,514.22   | 869.08    | 869.08    |
| 5GL101 | Cohen Center General Gift           | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 925.22    | 925.22    |
| 5GL101 | Cohen Center General Gift           | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 3,461.48  | 3,461.48  |
| 5GL101 | Cohen Center General Gift           | 716100 | Rentals & Leases-General             | 0.00       | 1,391.50  | 1,391.50  |
| 5GL101 | Cohen Center General Gift           | 717200 | Other Professional Services-General  | 4,170.60   | 4,682.73  | 4,682.73  |
| 5GL101 | Cohen Center General Gift           | 717210 | Oth Prof Ser-Honoraria               | 0.00       | 5,500.00  | 5,500.00  |
| 5GL101 | Cohen Center General Gift           | 719000 | Business Meals-Meetings-Non Travel   | 2,780.76   | 4,973.68  | 4,973.68  |
| 5GL101 | Cohen Center General Gift           | 719005 | Business Meals-Group or Class Meals  | 1,629.62   | 2,706.45  | 2,706.45  |
| 5GL101 | Cohen Center General Gift           | 719100 | Membership Dues & Fees               | 200.00     | 200.00    | 200.00    |
| 5GL101 | Cohen Center General Gift           | 71C000 | Awards to Non-Employee-Students      | 0.00       | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 71C100 | Advertising (Non-Employment)         | 3,137.76   | 5,240.94  | 5,240.94  |
| 5GL101 | Cohen Center General Gift           | 71CZ35 | Other Exp-Promotional Expense        | 500.00     | 0.00      | 0.00      |
| 5GL101 | Cohen Center General Gift           | 7600A0 | Internal Revenue-Sales & Services    | 262.50     | 0.00      | 0.00      |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5GL101 | Cohen Center General Gift           | 770000 | Library Acquisitions                | 1,190.30  | 2,308.50  | 2,308.50  |
| 5GL101 | Cohen Center General Gift           | 770030 | Library Acqs-Subscriptions          | 1,054.91  | 1,213.26  | 1,213.26  |
| 5GL101 | Cohen Center General Gift           | 770075 | Library Acqs-Books                  | 262.75    | 0.00      | 0.00      |
| 5GL103 | Holocaust Lecture Series Payout     | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5GL103 | Holocaust Lecture Series Payout     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 5GL103 | Holocaust Lecture Series Payout     | 719000 | Business Meals-Meetings-Non Travel  | 50.10     | 0.00      | 0.00      |
| 5GL105 | Mason Library Gen Gift              | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 5GL105 | Mason Library Gen Gift              | 719010 | Business Meals-Campus Wide Events   | 0.00      | 0.00      | 0.00      |
| 5GL105 | Mason Library Gen Gift              | 770085 | Library Acqs-Database Access        | 31,000.00 | 0.00      | 0.00      |
| 5GL106 | E Jenkins '27 Mem Book Payout       | 770000 | Library Acquisitions                | 1,126.31  | 1,741.61  | 1,741.61  |
| 5GL107 | Keddy House Envir Library Gift      | 770000 | Library Acquisitions                | 0.00      | 0.00      | 0.00      |
| 5GL110 | Cohen Educational Outreach          | 615F10 | PAT                                 | 867.26    | 22,548.94 | 22,548.94 |
| 5GL110 | Cohen Educational Outreach          | 615F13 | PAT - Staff Assoc NEA (KSC)         | 21,681.46 | 0.00      | 0.00      |
| 5GL110 | Cohen Educational Outreach          | 65YF10 | Full Fringe Benefit Distr Expe      | 8,794.07  | 8,793.95  | 8,793.95  |
| 5GL110 | Cohen Educational Outreach          | 710000 | In-State Travel                     | 1,971.28  | 2,193.22  | 2,193.22  |
| 5GL110 | Cohen Educational Outreach          | 710100 | Out-of-State Travel                 | 2,901.61  | 2,892.53  | 2,892.53  |
| 5GL110 | Cohen Educational Outreach          | 710200 | Foreign Travel                      | 858.17    | 2,136.52  | 2,136.52  |
| 5GL110 | Cohen Educational Outreach          | 710300 | Conference Registration Fees        | 435.00    | 1,109.00  | 1,109.00  |
| 5GL110 | Cohen Educational Outreach          | 710400 | Student or Non-Emp Travel           | 861.79    | 2,213.80  | 2,213.80  |
| 5GL110 | Cohen Educational Outreach          | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5GL110 | Cohen Educational Outreach          | 711100 | Supplies-General                    | 954.40    | 261.45    | 261.45    |
| 5GL110 | Cohen Educational Outreach          | 713015 | Printing & Copying-Departmental     | 508.02    | 651.34    | 651.34    |
| 5GL110 | Cohen Educational Outreach          | 714005 | Postage-Campus Mail Services        | 535.33    | 10.15     | 10.15     |
| 5GL110 | Cohen Educational Outreach          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 5GL110 | Cohen Educational Outreach          | 717210 | Oth Prof Ser-Honoraria              | 982.13    | 0.00      | 0.00      |
| 5GL110 | Cohen Educational Outreach          | 719000 | Business Meals-Meetings-Non Travel  | 241.12    | 1,095.57  | 1,095.57  |
| 5GL110 | Cohen Educational Outreach          | 719005 | Business Meals-Group or Class Meals | 39.60     | 263.45    | 263.45    |
| 5GL110 | Cohen Educational Outreach          | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 36.00     | 36.00     |
| 5GL110 | Cohen Educational Outreach          | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 5GL111 | Holocaust Summer Institute          | 611BXM | Supplemental-Other-Misc             | 0.00      | 4,300.00  | 4,300.00  |
| 5GL111 | Holocaust Summer Institute          | 61CPHX | Part Time Hourly                    | 380.00    | 0.00      | 0.00      |
| 5GL111 | Holocaust Summer Institute          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 361.20    | 361.20    |
| 5GL111 | Holocaust Summer Institute          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 31.92     | 0.00      | 0.00      |
| 5GL111 | Holocaust Summer Institute          | 710400 | Student or Non-Emp Travel           | 0.00      | 509.08    | 509.08    |
| 5GL111 | Holocaust Summer Institute          | 711100 | Supplies-General                    | 0.00      | 188.80    | 188.80    |
| 5GL111 | Holocaust Summer Institute          | 711104 | Supplies-From Bookstore             | 0.00      | 150.00    | 150.00    |
| 5GL111 | Holocaust Summer Institute          | 717200 | Other Professional Services-General | 141.75    | 3,650.00  | 3,650.00  |
| 5GL111 | Holocaust Summer Institute          | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 6,893.51  | 6,893.51  |
| 5GL111 | Holocaust Summer Institute          | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 6,589.00  | 6,589.00  |
| 5GL112 | Mason Library Special Collection    | 611BXM | Supplemental-Other-Misc             | 0.00      | 600.00    | 600.00    |
| 5GL112 | Mason Library Special Collection    | 61CPHX | Part Time Hourly                    | 3,568.76  | 3,312.00  | 3,312.00  |
| 5GL112 | Mason Library Special Collection    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 50.40     | 50.40     |
| 5GL112 | Mason Library Special Collection    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 299.77    | 278.21    | 278.21    |
| 5GL112 | Mason Library Special Collection    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 5GL112 | Mason Library Special Collection    | 717200 | Other Professional Services-General | 0.00      | 2,500.00  | 2,500.00  |
| 5GP105 | Special Ed Gift                     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GP134 | KSC RCAM Gift Fund                  | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5GP134 | KSC RCAM Gift Fund                  | 715    | Non-Capitalizable Equipment         | 0.00      | 0.00      | 0.00      |
| 5GP134 | KSC RCAM Gift Fund                  | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 710400 | Student or Non-Emp Travel           | 0.00      | 1,000.00  | 1,000.00  |
| 5GP139 | Construction Safety Ctr AGCERF      | 61DTHX | Full Time Temp - Hourly             | 13,757.50 | 0.00      | 0.00      |
| 5GP139 | Construction Safety Ctr AGCERF      | 65YT10 | FT Temp Benefit Distr               | 1,155.65  | 0.00      | 0.00      |
| 5GP140 | Construction Safety Major Gift Fund | 61CPHX | Part Time Hourly                    | 1,012.50  | 1,775.00  | 1,775.00  |
| 5GP140 | Construction Safety Major Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 85.05     | 149.10    | 149.10    |
| 5GP140 | Construction Safety Major Gift Fund | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GP140 | Construction Safety Major Gift Fund | 713015 | Printing & Copying-Departmental     | 7.20      | 0.00      | 0.00      |
| 5GS111 | ORANG ASLI Archive Payout           | 61SNSH | Student Labor                       | 1,940.00  | 876.00    | 876.00    |
| 5GS117 | Aspergers Resource Group Gift       | 710100 | Out-of-State Travel                 | 758.38    | 0.00      | 0.00      |
| 5GS117 | Aspergers Resource Group Gift       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 5GS117 | Aspergers Resource Group Gift       | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 5GS117 | Aspergers Resource Group Gift       | 718038 | Telecom-Data US Bandwidth           | 0.00      | 0.00      | 0.00      |
| 5GS117 | Aspergers Resource Group Gift       | 718050 | Telecom Voicemail Charge            | 0.00      | 0.00      | 0.00      |
| 5GS124 | Putnam Chemistry Chair - Payout     | 611F14 | Fac Tenure Track KSCA (KSC)         | 69,927.80 | 70,464.93 | 70,464.93 |
| 5GS124 | Putnam Chemistry Chair - Payout     | 65YF10 | Full Fringe Benefit Distr Expe      | 27,272.00 | 27,481.20 | 27,481.20 |
| 5GS124 | Putnam Chemistry Chair - Payout     | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                 |        |                                     |              |              |              |
|--------|---------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5GS124 | Putnam Chemistry Chair - Payout | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 611BAS | Admin Stipend-Act, Chair, Etc       | 4,000.09     | 4,000.21     | 4,000.21     |
| 5U0000 | Keene General Operating         | 611BBN | Faculty Bonus & Recruitment         | 0.00         | 3,267.00     | 3,267.00     |
| 5U0000 | Keene General Operating         | 611BST | Summer Salary AY Fac-Teaching       | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 611BXM | Supplemental-Other-Misc             | 80,934.37    | 123,291.65   | 123,291.65   |
| 5U0000 | Keene General Operating         | 611BXT | Supplemental-Teaching               | 0.00         | 2,200.07     | 2,200.07     |
| 5U0000 | Keene General Operating         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 611F14 | Fac Tenure Track KSCEA (KSC)        | 101,660.02   | 98,689.90    | 98,689.90    |
| 5U0000 | Keene General Operating         | 611PA1 | Faculty Adjunct Credit KSCAA        | 0.00         | 5,625.04     | 5,625.04     |
| 5U0000 | Keene General Operating         | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 26,320.38    | 29,260.21    | 29,260.21    |
| 5U0000 | Keene General Operating         | 612F14 | Librarian KSCEA (KSC)               | 522,151.55   | 511,640.63   | 511,640.63   |
| 5U0000 | Keene General Operating         | 615F10 | PAT                                 | 1,676,194.26 | 2,892,360.51 | 2,892,360.51 |
| 5U0000 | Keene General Operating         | 615F13 | PAT - Staff Assoc NEA (KSC)         | 761,279.17   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 372,519.72   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 617BHO | Operating Staff-Overtime            | 3,285.83     | 6,240.23     | 6,240.23     |
| 5U0000 | Keene General Operating         | 617BHS | Operating Staff-Shift               | 0.00         | 19.53        | 19.53        |
| 5U0000 | Keene General Operating         | 617BLG | Operating Staff-Longevity           | 20,626.04    | 20,780.81    | 20,780.81    |
| 5U0000 | Keene General Operating         | 617F10 | Operating Staff                     | 156,885.58   | 676,063.34   | 676,063.34   |
| 5U0000 | Keene General Operating         | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 421,490.21   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 618FBN | Other bonuses with full fringe      | 1,000.00     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 61CBHO | Part Time - Overtime                | 33.00        | 63.00        | 63.00        |
| 5U0000 | Keene General Operating         | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 61CPHX | Part Time Hourly                    | 97,643.07    | 108,657.42   | 108,657.42   |
| 5U0000 | Keene General Operating         | 61DBHO | Full Time Temp - Overtime           | 0.00         | 131.70       | 131.70       |
| 5U0000 | Keene General Operating         | 61DTEX | Full Time Temp - Exempt             | 2,407.51     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 61DTHX | Full Time Temp - Hourly             | 0.00         | 20,218.20    | 20,218.20    |
| 5U0000 | Keene General Operating         | 61JBEX | Casual - Exempt                     | 17,766.56    | 6,158.88     | 6,158.88     |
| 5U0000 | Keene General Operating         | 61JBHX | Casual - Hourly                     | 2,208.26     | 1,670.52     | 1,670.52     |
| 5U0000 | Keene General Operating         | 61KBAW | OTP - Honor & Recog Awrd            | 15,000.00    | 12,000.00    | 12,000.00    |
| 5U0000 | Keene General Operating         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 31,911.99    | 45,430.00    | 45,430.00    |
| 5U0000 | Keene General Operating         | 61SNHO | Student Labor - Overtime            | 34.17        | 41.94        | 41.94        |
| 5U0000 | Keene General Operating         | 61SNNF | Student Non FLSA                    | 5,893.92     | 5,806.23     | 5,806.23     |
| 5U0000 | Keene General Operating         | 61SNSH | Student Labor                       | 90,323.48    | 125,070.26   | 125,070.26   |
| 5U0000 | Keene General Operating         | 61SNWS | College Work Study                  | 24,007.56    | 31,203.67    | 31,203.67    |
| 5U0000 | Keene General Operating         | 65YB10 | Base Benefit Distr (fica)           | 14,764.28    | 18,921.29    | 18,921.29    |
| 5U0000 | Keene General Operating         | 65YF10 | Full Fringe Benefit Distr Expe      | 1,565,140.94 | 1,629,714.22 | 1,629,714.22 |
| 5U0000 | Keene General Operating         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10,413.01    | 12,057.59    | 12,057.59    |
| 5U0000 | Keene General Operating         | 65YT10 | FT Temp Benefit Distr               | 202.24       | 1,698.33     | 1,698.33     |
| 5U0000 | Keene General Operating         | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 710000 | In-State Travel                     | 3,103.97     | 6,522.12     | 6,522.12     |
| 5U0000 | Keene General Operating         | 710100 | Out-of-State Travel                 | 37,122.51    | 48,677.88    | 48,677.88    |
| 5U0000 | Keene General Operating         | 710115 | Out-of-State Travel-Prof Dev        | 810.00       | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 710200 | Foreign Travel                      | 4,387.67     | 15,082.50    | 15,082.50    |
| 5U0000 | Keene General Operating         | 710300 | Conference Registration Fees        | 14,362.59    | 18,952.08    | 18,952.08    |
| 5U0000 | Keene General Operating         | 710305 | Registration Fees-Other             | 0.00         | 4,235.00     | 4,235.00     |
| 5U0000 | Keene General Operating         | 710310 | Workshop Registration Fees          | 611.00       | 2,434.85     | 2,434.85     |
| 5U0000 | Keene General Operating         | 710400 | Student or Non-Emp Travel           | 5,838.59     | 6,635.20     | 6,635.20     |
| 5U0000 | Keene General Operating         | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711000 | Purchasing Cards                    | 16,372.06    | 42,627.97    | 42,627.97    |
| 5U0000 | Keene General Operating         | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711100 | Supplies-General                    | 46,277.15    | 47,993.75    | 47,993.75    |
| 5U0000 | Keene General Operating         | 711102 | Supplies-Central Stores             | 5,802.40     | 6,918.40     | 6,918.40     |
| 5U0000 | Keene General Operating         | 711104 | Supplies-From Bookstore             | 599.65       | 3,457.97     | 3,457.97     |
| 5U0000 | Keene General Operating         | 711108 | Supplies-Subscription,Newspaper,Mag | 308.88       | 3,089.60     | 3,089.60     |
| 5U0000 | Keene General Operating         | 711110 | Supplies-Animal Feed-Care           | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711124 | Supplies-Instructional Supplies     | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711132 | Supplies-Software Incl Site License | 8,759.20     | 4,724.94     | 4,724.94     |
| 5U0000 | Keene General Operating         | 711154 | Supplies-Computer Peripherals       | 49.95        | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711172 | Program Supplies                    | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 711190 | Publications cost                   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating         | 713000 | Printing & Copying-General          | 2,043.22     | 4,428.75     | 4,428.75     |
| 5U0000 | Keene General Operating         | 713005 | Printing & Copying-Campus           | 1,174.69     | 6,211.16     | 6,211.16     |
| 5U0000 | Keene General Operating         | 713010 | Printing & Copying-Publications     | 5,357.39     | 1,811.55     | 1,811.55     |
| 5U0000 | Keene General Operating         | 713015 | Printing & Copying-Departmental     | 10,639.42    | 12,519.03    | 12,519.03    |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                |        |                                      |            |            |              |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|--------------|
| 5U0000 | Keene General Operating        | 714    | Postage                              | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 714000 | Postage-General                      | 9.80       | 280.21     | 280.21       |
| 5U0000 | Keene General Operating        | 714005 | Postage-Campus Mail Services         | 11,900.88  | 12,029.72  | 12,029.72    |
| 5U0000 | Keene General Operating        | 714030 | Postage-Express Mail                 | 30.03      | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 715000 | Non-Cap Equip-General                | 0.00       | (20.00)    | (20.00)      |
| 5U0000 | Keene General Operating        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 500.00     | 500.00       |
| 5U0000 | Keene General Operating        | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 2,494.00   | 2,494.00     |
| 5U0000 | Keene General Operating        | 715020 | Non-Cap Equip-under \$1,000          | 40,309.51  | 19,036.73  | 19,036.73    |
| 5U0000 | Keene General Operating        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 137,498.40 | 72,822.64  | 72,822.64    |
| 5U0000 | Keene General Operating        | 715026 | Non-capital \$3,000-\$4,999          | 4,625.22   | 6,986.34   | 6,986.34     |
| 5U0000 | Keene General Operating        | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 716000 | Maintenance & Repairs-General        | 46,213.23  | 362,197.50 | 362,197.50   |
| 5U0000 | Keene General Operating        | 716060 | Maint & Repairs-Computer Software    | 331,712.78 | 9,240.00   | 9,240.00     |
| 5U0000 | Keene General Operating        | 716100 | Rentals & Leases-General             | 50.88      | 3,350.00   | 3,350.00     |
| 5U0000 | Keene General Operating        | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 154.03     | 154.03       |
| 5U0000 | Keene General Operating        | 717    | Professional Services                | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 717000 | Consulting-General                   | 0.00       | 4,499.73   | 4,499.73     |
| 5U0000 | Keene General Operating        | 717100 | Financial Services-General           | 0.00       | 450.00     | 450.00       |
| 5U0000 | Keene General Operating        | 717200 | Other Professional Services-General  | 25,151.65  | 210,272.83 | 210,272.83   |
| 5U0000 | Keene General Operating        | 717254 | Oth Prof Ser-Information Tech        | 20,839.22  | 6,165.22   | 6,165.22     |
| 5U0000 | Keene General Operating        | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 718000 | Telecom-General                      | 80,448.00  | 82,258.90  | 82,258.90    |
| 5U0000 | Keene General Operating        | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 718006 | Telecom-Cellular Phones              | 154.39     | 127.93     | 127.93       |
| 5U0000 | Keene General Operating        | 718012 | Telecom-Satellite & Cable Services   | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 719    | Staff Support                        | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 719000 | Business Meals-Meetings-Non Travel   | 6,553.40   | 5,917.17   | 5,917.17     |
| 5U0000 | Keene General Operating        | 719005 | Business Meals-Group or Class Meals  | 4,660.08   | 10,128.24  | 10,128.24    |
| 5U0000 | Keene General Operating        | 719010 | Business Meals-Campus Wide Events    | 875.75     | 4,437.98   | 4,437.98     |
| 5U0000 | Keene General Operating        | 719015 | Business Meals-Recruiting Meals      | 0.00       | 23.48      | 23.48        |
| 5U0000 | Keene General Operating        | 719100 | Membership Dues & Fees               | 2,208.00   | 7,714.00   | 7,714.00     |
| 5U0000 | Keene General Operating        | 719105 | Membership-Institutional             | 368.00     | 1,352.50   | 1,352.50     |
| 5U0000 | Keene General Operating        | 719110 | Membership-Individual                | 165.00     | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 719125 | Licenses/Professional Fees           | 1,035.00   | 3,905.40   | 3,905.40     |
| 5U0000 | Keene General Operating        | 719200 | Employee Recruiting-General          | 171.44     | 70.44      | 70.44        |
| 5U0000 | Keene General Operating        | 719210 | Employee Recruiting-Advertising      | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 719210 | Other Employee Support-Prof Develop  | 285,240.19 | 173,537.33 | 173,537.33   |
| 5U0000 | Keene General Operating        | 71C    | Other Support                        | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 71C000 | Awards to Non-Employee-Students      | 0.00       | 187.64     | 187.64       |
| 5U0000 | Keene General Operating        | 71C100 | Advertising (Non-Employment)         | 0.00       | 1,718.09   | 1,718.09     |
| 5U0000 | Keene General Operating        | 71C110 | Advertising-Print                    | 63.26      | 384.50     | 384.50       |
| 5U0000 | Keene General Operating        | 71C310 | Cash Over/Short Adjustments          | 0.00       | (1.00)     | (1.00)       |
| 5U0000 | Keene General Operating        | 71C600 | Insurance                            | 285.00     | 1,847.00   | 1,847.00     |
| 5U0000 | Keene General Operating        | 71C610 | Insurance-Liability                  | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 71CZ00 | Other Expenses-Deductions            | 16.00      | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 71CZ30 | Other Exp-Program Advertising        | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 71CZ35 | Other Exp-Promotional Expense        | 4,000.00   | 4,000.00   | 4,000.00     |
| 5U0000 | Keene General Operating        | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 7600A0 | Internal Revenue-Sales & Services    | 11,235.93  | 1,146.00   | 1,146.00     |
| 5U0000 | Keene General Operating        | 770000 | Library Acquisitions                 | 35,801.34  | 401,414.15 | 401,414.15   |
| 5U0000 | Keene General Operating        | 770005 | Library Acqs-Neline                  | 35,171.54  | 35,105.54  | 35,105.54    |
| 5U0000 | Keene General Operating        | 770030 | Library Acqs-Subscriptions           | 271,459.26 | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 770051 | Electronic Archives                  | 21,381.00  | 20,460.00  | 20,460.00    |
| 5U0000 | Keene General Operating        | 770055 | Library Acqs-Document Delivery       | 918.00     | 13,758.79  | 13,758.79    |
| 5U0000 | Keene General Operating        | 770065 | Library Acqs-Bindery                 | 0.00       | 2,682.00   | 2,682.00     |
| 5U0000 | Keene General Operating        | 770080 | Library Acqs-Media                   | 31.95      | 0.00       | 0.00         |
| 5U0000 | Keene General Operating        | 770085 | Library Acqs-Database Access         | 334,772.69 | 352,688.80 | 352,688.80   |
| 5U0000 | Keene General Operating        | 770094 | Library Acqs-Replacements            | (4,580.19) | 594.58     | 594.58       |
| 5U0ADJ | KSC Unrestricted Adjustments   | 615F10 | PAT                                  | 0.00       | 0.00       | (188,550.00) |
| 5U0ADJ | KSC Unrestricted Adjustments   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | (73,535.00)  |
| 5U0PPD | Keene General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00       | 0.00         |

**5K - Keene State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**040 - Academic Support**

|                           |                                |        |                                     |              |              |              |
|---------------------------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5U0PPD                    | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 5U0PPD                    | Keene General Prepaid Expenses | 770030 | Library Acqs-Subscriptions          | 0.00         | 0.00         | 0.00         |
| 5U0PPD                    | Keene General Prepaid Expenses | 770085 | Library Acqs-Database Access        | 0.00         | 0.00         | 0.00         |
| ***Total Academic Support |                                |        |                                     | 8,776,886.72 | 9,317,836.53 | 9,069,948.53 |

**050 - Student Services**

|        |                           |        |                                     |      |      |              |
|--------|---------------------------|--------|-------------------------------------|------|------|--------------|
| 54ZADJ | KSC P1 Adjustments        | 61SNWS | College Work Study                  | 0.00 | 0.00 | (156,659.00) |
| 55C032 | CS Aspire 09/06-08/07     | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 711    | Supplies                            | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00         |
| 55C032 | CS Aspire 09/06-08/07     | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711    | Supplies                            | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00         |
| 55C041 | CS - Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 711    | Supplies                            | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00         |
| 55C051 | CS - Aspire 09/08 - 08/09 | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00 | 0.00         |
| 584058 | CWS '07 7/06-6/07         | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 584058 | CWS '07 7/06-6/07         | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00         |
| 584059 | Job Locator '07 7/06-6/07 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 584059 | Job Locator '07 7/06-6/07 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00         |
| 584059 | Job Locator '07 7/06-6/07 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00         |
| 584059 | Job Locator '07 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00         |
| 584060 | NH Reads '07 7/06-6/07    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 584060 | NH Reads '07 7/06-6/07    | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00         |
| 584062 | Aspire 09/06-08/07        | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00         |
| 584062 | Aspire 09/06-08/07        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00         |
| 584062 | Aspire 09/06-08/07        | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00         |



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|        |                           |        |                                     |      |      |      |
|--------|---------------------------|--------|-------------------------------------|------|------|------|
| 584062 | Aspire 09/06-08/07        | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 718004 | Telecom-Non-Recurring (Toll)        | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08         | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08         | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08    | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08    | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 61     | Salaries and Wages                  | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 65     | Fringe Benefits                     | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711102 | Supplies-Central Stores             | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711104 | Supplies-From Bookstore             | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08      | 713015 | Printing & Copying-Departmental     | 0.00 | 0.00 | 0.00 |

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|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 584073 | Aspire 09/07 - 08/08            | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 718004 | Telecom-Non-Recurring (Toll)        | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 584073 | Aspire 09/07 - 08/08            | 719200 | Employee Recruiting-General         | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 61     | Salaries and Wages                  | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 61CBHO | Part Time - Overtime                | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 65     | Fringe Benefits                     | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 584077 | Job Locator 07/08 - 06/09       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 584078 | NH Reads 07/08 - 06/09          | 61     | Salaries and Wages                  | 0.00       | 0.00       | 0.00       |
| 584078 | NH Reads 07/08 - 06/09          | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61     | Salaries and Wages                  | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61DTEX | Full Time Temp - Exempt             | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 65     | Fringe Benefits                     | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 65YT10 | FT Temp Benefit Distr               | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711102 | Supplies-Central Stores             | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711104 | Supplies-From Bookstore             | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 713005 | Printing & Copying-Campus           | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 713015 | Printing & Copying-Departmental     | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 718004 | Telecom-Non-Recurring (Toll)        | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 584082 | Aspire 09/08 - 08/09            | 790500 | Budgeted Contingency                | 0.00       | 0.00       | 0.00       |
| 584134 | NH Reads 07-14 to 06-15         | 61SNWS | College Work Study                  | 0.00       | 0.00       | 0.00       |
| 584146 | CWS 07-2016 to 06-2017          | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 584146 | CWS 07-2016 to 06-2017          | 61SNWS | College Work Study                  | 224,425.32 | 0.00       | 0.00       |
| 584148 | NH Reads 7-16 to 6-17           | 61SNWS | College Work Study                  | 5,847.57   | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation           | 7600A0 | Internal Revenue-Sales & Services   | 0.00       | 0.00       | 0.00       |
| 5AR102 | Student Center                  | 711100 | Supplies-General                    | 0.00       | 989.81     | 989.81     |
| 5D0ADJ | KSC Int Desig Adjustments       | 740099 | Capitalized Equipment Adjustment    | 0.00       | (8,569.35) | (8,569.35) |
| 5DA100 | Academic-Internally Desig       | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 5DA101 | VPAA Indirect                   | 7600A0 | Internal Revenue-Sales & Services   | 0.00       | 0.00       | 0.00       |
| 5DA108 | Academic Enrichment Program     | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations         | 717    | Professional Services               | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations         | 717106 | Finl Services-Epayment CC fees      | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations         | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations         | 719010 | Business Meals-Campus Wide Events   | 0.00       | 0.00       | 0.00       |
| 5DE206 | Family/Parent Relations         | 7600A0 | Internal Revenue-Sales & Services   | (2,515.00) | 0.00       | 0.00       |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 65Y087 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00       | 1,897.00   |

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|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DH120 | Film Studies Production Class 4 | 710400 | Student or Non-Emp Travel           | 0.00       | 13.03      | 13.03      |
| 5DH120 | Film Studies Production Class 4 | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DH120 | Film Studies Production Class 4 | 711100 | Supplies-General                    | 0.00       | 1,246.62   | 1,246.62   |
| 5DH120 | Film Studies Production Class 4 | 711120 | Supplies-Sets, Scene Shop & Paint   | 22.98      | 0.00       | 0.00       |
| 5DH120 | Film Studies Production Class 4 | 713005 | Printing & Copying-Campus           | 0.00       | 13.20      | 13.20      |
| 5DH120 | Film Studies Production Class 4 | 713010 | Printing & Copying-Publications     | 0.00       | 410.00     | 410.00     |
| 5DH120 | Film Studies Production Class 4 | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 5DH120 | Film Studies Production Class 4 | 717106 | Finl Services-Epayment CC fees      | 0.00       | 57.88      | 57.88      |
| 5DH120 | Film Studies Production Class 4 | 717200 | Other Professional Services-General | 0.00       | 125.00     | 125.00     |
| 5DH120 | Film Studies Production Class 4 | 719005 | Business Meals-Group or Class Meals | 0.00       | 799.15     | 799.15     |
| 5DJ101 | NCAA Athletics/Recreation       | 615F10 | PAT                                 | 58,015.03  | 671,327.17 | 671,327.17 |
| 5DJ101 | NCAA Athletics/Recreation       | 615F13 | PAT - Staff Assoc NEA (KSC)         | 631,148.38 | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 617BHO | Operating Staff-Overtime            | 0.00       | 81.21      | 81.21      |
| 5DJ101 | NCAA Athletics/Recreation       | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 617F10 | Operating Staff                     | 587.39     | 3,847.04   | 3,847.04   |
| 5DJ101 | NCAA Athletics/Recreation       | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 3,857.25   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 61CBHO | Part Time - Overtime                | 1,013.86   | 883.63     | 883.63     |
| 5DJ101 | NCAA Athletics/Recreation       | 61CPEX | Part Time Salary                    | 17,000.48  | 45,195.89  | 45,195.89  |
| 5DJ101 | NCAA Athletics/Recreation       | 61CPHX | Part Time Hourly                    | 137,973.52 | 78,149.50  | 78,149.50  |
| 5DJ101 | NCAA Athletics/Recreation       | 61DBHO | Full Time Temp - Overtime           | 226.89     | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 61DTEX | Full Time Temp - Exempt             | 13,224.56  | 7,714.31   | 7,714.31   |
| 5DJ101 | NCAA Athletics/Recreation       | 61DTHX | Full Time Temp - Hourly             | 17,881.88  | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 61JBHX | Casual - Hourly                     | 0.00       | 128.00     | 128.00     |
| 5DJ101 | NCAA Athletics/Recreation       | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,617.37   | 72,346.54  | 72,346.54  |
| 5DJ101 | NCAA Athletics/Recreation       | 61SNNF | Student Non FLSA                    | 810.00     | 570.00     | 570.00     |
| 5DJ101 | NCAA Athletics/Recreation       | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 65YB10 | Base Benefit Distr (fica)           | 240.11     | 6,168.89   | 6,168.89   |
| 5DJ101 | NCAA Athletics/Recreation       | 65YF10 | Full Fringe Benefit Distr Expe      | 270,506.91 | 263,317.68 | 263,317.68 |
| 5DJ101 | NCAA Athletics/Recreation       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 13,017.83  | 10,361.01  | 10,361.01  |
| 5DJ101 | NCAA Athletics/Recreation       | 65YT10 | FT Temp Benefit Distr               | 2,612.95   | 648.00     | 648.00     |
| 5DJ101 | NCAA Athletics/Recreation       | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 710000 | In-State Travel                     | 15.00      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 710005 | In-State Travel-Recruiting          | 907.11     | 1,548.22   | 1,548.22   |
| 5DJ101 | NCAA Athletics/Recreation       | 710010 | In-State Travel-Team Travel         | 823.37     | 1,022.92   | 1,022.92   |
| 5DJ101 | NCAA Athletics/Recreation       | 710100 | Out-of-State Travel                 | 10,396.42  | 3,752.57   | 3,752.57   |
| 5DJ101 | NCAA Athletics/Recreation       | 710105 | Out-of-State Travel-Recruiting      | 12,067.32  | 9,332.43   | 9,332.43   |
| 5DJ101 | NCAA Athletics/Recreation       | 710110 | Out-of-State Travel-Team Travel     | 22,650.68  | 15,042.44  | 15,042.44  |
| 5DJ101 | NCAA Athletics/Recreation       | 710115 | Out-of-State Travel-Prof Dev        | 801.03     | 1,216.18   | 1,216.18   |
| 5DJ101 | NCAA Athletics/Recreation       | 710300 | Conference Registration Fees        | 617.00     | 804.00     | 804.00     |
| 5DJ101 | NCAA Athletics/Recreation       | 710305 | Registration Fees-Other             | 10,823.00  | 21,827.93  | 21,827.93  |
| 5DJ101 | NCAA Athletics/Recreation       | 710310 | Workshop Registration Fees          | 909.00     | 15.00      | 15.00      |
| 5DJ101 | NCAA Athletics/Recreation       | 710400 | Student or Non-Emp Travel           | 2,037.22   | 5,986.18   | 5,986.18   |
| 5DJ101 | NCAA Athletics/Recreation       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 710420 | Student or Non-Emp Travel-Housing   | 0.00       | 101.89     | 101.89     |
| 5DJ101 | NCAA Athletics/Recreation       | 710425 | Team Travel-Meals                   | 31,173.81  | 40,953.77  | 40,953.77  |
| 5DJ101 | NCAA Athletics/Recreation       | 711    | Supplies                            | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711000 | Purchasing Cards                    | 4,045.86   | 6,534.50   | 6,534.50   |
| 5DJ101 | NCAA Athletics/Recreation       | 711100 | Supplies-General                    | 44,909.06  | 90,061.37  | 90,061.37  |
| 5DJ101 | NCAA Athletics/Recreation       | 711102 | Supplies-Central Stores             | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711104 | Supplies-From Bookstore             | 7.51       | 18.77      | 18.77      |
| 5DJ101 | NCAA Athletics/Recreation       | 711106 | Supplies-Uniforms                   | 880.00     | 21,885.79  | 21,885.79  |
| 5DJ101 | NCAA Athletics/Recreation       | 711107 | Supplies-Staff Apparel and Equipmen | 27.38      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711108 | Supplies-Subscription,Newspaper,Mag | 280.88     | 305.92     | 305.92     |
| 5DJ101 | NCAA Athletics/Recreation       | 711132 | Supplies-Software Incl Site License | 648.92     | 1,316.03   | 1,316.03   |
| 5DJ101 | NCAA Athletics/Recreation       | 711138 | Supplies-Parts                      | 14.99      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711140 | Supplies-Recruiting                 | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711152 | Supplies-Awards & Displays          | 24.00      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 711169 | Supplies - Apparel                  | 16,210.01  | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 713    | Printing and Copying                | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation       | 713000 | Printing & Copying-General          | 2,006.09   | 3,106.94   | 3,106.94   |
| 5DJ101 | NCAA Athletics/Recreation       | 713005 | Printing & Copying-Campus           | 127.74     | 62.80      | 62.80      |
| 5DJ101 | NCAA Athletics/Recreation       | 713010 | Printing & Copying-Publications     | 3,349.61   | 6,597.33   | 6,597.33   |
| 5DJ101 | NCAA Athletics/Recreation       | 713015 | Printing & Copying-Departmental     | 4,658.72   | 4,378.22   | 4,378.22   |
| 5DJ101 | NCAA Athletics/Recreation       | 713030 | Printing & Copying-Off Campus       | 3,812.82   | 3,876.56   | 3,876.56   |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                      |            |            |            |
|--------|-------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5DJ101 | NCAA Athletics/Recreation     | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 714005 | Postage-Campus Mail Services         | 11.52      | 18.47      | 18.47      |
| 5DJ101 | NCAA Athletics/Recreation     | 714010 | Postage-Off Campus Mail Services     | 0.00       | 29.88      | 29.88      |
| 5DJ101 | NCAA Athletics/Recreation     | 714025 | Postage-Direct Mail                  | 661.15     | 202.96     | 202.96     |
| 5DJ101 | NCAA Athletics/Recreation     | 714030 | Postage-Express Mail                 | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715015 | Non-Cap Equip-Printer                | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715020 | Non-Cap Equip-under \$1,000          | 777.23     | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,303.79   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 716000 | Maintenance & Repairs-General        | 1,856.55   | 7,521.37   | 7,521.37   |
| 5DJ101 | NCAA Athletics/Recreation     | 716100 | Rentals & Leases-General             | 12,605.32  | 12,406.69  | 12,406.69  |
| 5DJ101 | NCAA Athletics/Recreation     | 716130 | Rentals-Vehicle-Recruiting           | 472.00     | 532.00     | 532.00     |
| 5DJ101 | NCAA Athletics/Recreation     | 716135 | Rentals-Vehicle-Team                 | 148,570.65 | 145,397.00 | 145,397.00 |
| 5DJ101 | NCAA Athletics/Recreation     | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 717106 | Finl Services-Epayment CC fees       | 152.21     | 39.86      | 39.86      |
| 5DJ101 | NCAA Athletics/Recreation     | 717200 | Other Professional Services-General  | 12,100.86  | 20,877.17  | 20,877.17  |
| 5DJ101 | NCAA Athletics/Recreation     | 717246 | Oth Prof Ser-Officials               | 58,949.64  | 57,611.16  | 57,611.16  |
| 5DJ101 | NCAA Athletics/Recreation     | 717268 | Oth Prof Ser- Physicians             | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 718000 | Telecom-General                      | 4,800.00   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 718006 | Telecom-Cellular Phones              | 148.90     | 13,847.42  | 13,847.42  |
| 5DJ101 | NCAA Athletics/Recreation     | 718038 | Telecom-Data US Bandwidth            | 360.09     | 160.04     | 160.04     |
| 5DJ101 | NCAA Athletics/Recreation     | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 719000 | Business Meals-Meetings-Non Travel   | 2,554.26   | 949.93     | 949.93     |
| 5DJ101 | NCAA Athletics/Recreation     | 719005 | Business Meals-Group or Class Meals  | 6,411.20   | 8,165.42   | 8,165.42   |
| 5DJ101 | NCAA Athletics/Recreation     | 719010 | Business Meals-Campus Wide Events    | 77.79      | 216.00     | 216.00     |
| 5DJ101 | NCAA Athletics/Recreation     | 719015 | Business Meals-Recruiting Meals      | 5,465.78   | 3,543.55   | 3,543.55   |
| 5DJ101 | NCAA Athletics/Recreation     | 719100 | Membership Dues & Fees               | 30,287.12  | 31,698.95  | 31,698.95  |
| 5DJ101 | NCAA Athletics/Recreation     | 719125 | Licenses/Professional Fees           | 105.00     | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 719200 | Employee Recruiting-General          | 683.98     | 640.41     | 640.41     |
| 5DJ101 | NCAA Athletics/Recreation     | 719210 | Employee Recruiting-Advertising      | 275.00     | 125.00     | 125.00     |
| 5DJ101 | NCAA Athletics/Recreation     | 71C000 | Awards to Non-Employee-Students      | 2,687.67   | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 71C100 | Advertising (Non-Employment)         | 65.00      | 350.00     | 350.00     |
| 5DJ101 | NCAA Athletics/Recreation     | 71C110 | Advertising-Print                    | (65.00)    | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 71C600 | Insurance                            | 20,331.00  | 21,422.00  | 21,422.00  |
| 5DJ101 | NCAA Athletics/Recreation     | 71C615 | Insurance-Vehicle                    | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 71CZ00 | Other Expenses-Deductions            | 19.23      | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation     | 760001 | Int Alloc-Admin Serv Charge          | 41,383.00  | 40,572.00  | 40,572.00  |
| 5DJ101 | NCAA Athletics/Recreation     | 7600A0 | Internal Revenue-Sales & Services    | (600.00)   | 150.00     | 150.00     |
| 5DJ101 | NCAA Athletics/Recreation     | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 61CBHO | Part Time - Overtime                 | 0.00       | 52.50      | 52.50      |
| 5DJ104 | Athletics Fundraising Generic | 61CPHX | Part Time Hourly                     | 0.00       | 26,972.00  | 26,972.00  |
| 5DJ104 | Athletics Fundraising Generic | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 4.41       | 4.41       |
| 5DJ104 | Athletics Fundraising Generic | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 2,265.64   | 2,265.64   |
| 5DJ104 | Athletics Fundraising Generic | 710305 | Registration Fees-Other              | 200.00     | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 710400 | Student or Non-Emp Travel            | 500.00     | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 710410 | Student or Non-Emp Travel-Lodging    | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 710425 | Team Travel-Meals                    | 0.00       | 205.39     | 205.39     |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General                     | 1,848.77   | 7,768.35   | 7,768.35   |
| 5DJ104 | Athletics Fundraising Generic | 711104 | Supplies-From Bookstore              | 12.91      | 889.49     | 889.49     |
| 5DJ104 | Athletics Fundraising Generic | 711106 | Supplies-Uniforms                    | 47,247.02  | 77.88      | 77.88      |
| 5DJ104 | Athletics Fundraising Generic | 711132 | Supplies-Software Incl Site License  | 3,998.00   | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 711152 | Supplies-Awards & Displays           | 0.00       | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 711169 | Supplies - Apparel                   | 760.34     | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General           | 1,225.90   | 108.26     | 108.26     |
| 5DJ104 | Athletics Fundraising Generic | 713005 | Printing & Copying-Campus            | 0.00       | 49.50      | 49.50      |
| 5DJ104 | Athletics Fundraising Generic | 713010 | Printing & Copying-Publications      | 2,326.68   | 6,319.93   | 6,319.93   |
| 5DJ104 | Athletics Fundraising Generic | 714000 | Postage-General                      | 0.00       | 13.14      | 13.14      |
| 5DJ104 | Athletics Fundraising Generic | 714005 | Postage-Campus Mail Services         | 161.53     | 97.12      | 97.12      |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |           |            |            |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 5DJ104 | Athletics Fundraising Generic | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 716045 | Maint & Repairs-Fencing             | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 716100 | Rentals & Leases-General            | 0.00      | 10,000.00  | 10,000.00  |
| 5DJ104 | Athletics Fundraising Generic | 716125 | Rentals-Vehicles incl Marine        | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees      | 6.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | 13,720.00 | 2,012.00   | 2,012.00   |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones             | 8,966.24  | (1,369.99) | (1,369.99) |
| 5DJ104 | Athletics Fundraising Generic | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 719005 | Business Meals-Group or Class Meals | 83.00     | 820.00     | 820.00     |
| 5DJ104 | Athletics Fundraising Generic | 719008 | Meals - Spring Break                | 0.00      | 12,137.80  | 12,137.80  |
| 5DJ104 | Athletics Fundraising Generic | 719125 | Licenses/Professional Fees          | 20.00     | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 71C000 | Awards to Non-Employee-Students     | 883.07    | 2,950.00   | 2,950.00   |
| 5DJ104 | Athletics Fundraising Generic | 71C100 | Advertising (Non-Employment)        | 3,301.68  | 2,515.00   | 2,515.00   |
| 5DJ104 | Athletics Fundraising Generic | 71C110 | Advertsing-Print                    | 0.00      | 1,268.70   | 1,268.70   |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance                           | 0.00      | 513.50     | 513.50     |
| 5DJ104 | Athletics Fundraising Generic | 71CZ00 | Other Expenses-Deductions           | 0.00      | 20.00      | 20.00      |
| 5DJ104 | Athletics Fundraising Generic | 71CZ35 | Other Exp-Promotional Expense       | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00       | 0.00       |
| 5DJ104 | Athletics Fundraising Generic | 7600A0 | Internal Revenue-Sales & Services   | (530.75)  | (2,327.00) | (2,327.00) |
| 5DJ105 | Fundraising-swim team         | 61CBHO | Part Time - Overtime                | 893.44    | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 61CPHX | Part Time Hourly                    | 10,477.50 | 9,435.00   | 9,435.00   |
| 5DJ105 | Fundraising-swim team         | 61JBEX | Casual - Exempt                     | 0.00      | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 65YB10 | Base Benefit Distr (fica)           | 75.06     | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 880.11    | 792.54     | 792.54     |
| 5DJ105 | Fundraising-swim team         | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 710000 | In-State Travel                     | 0.00      | 23.29      | 23.29      |
| 5DJ105 | Fundraising-swim team         | 710010 | In-State Travel-Team Travel         | 0.00      | 107.31     | 107.31     |
| 5DJ105 | Fundraising-swim team         | 710100 | Out-of-State Travel                 | 2,420.93  | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 710110 | Out-of-State Travel-Team Travel     | 33,198.82 | 11,267.21  | 11,267.21  |
| 5DJ105 | Fundraising-swim team         | 710305 | Registration Fees-Other             | 41.00     | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 710400 | Student or Non-Emp Travel           | 1,078.02  | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 711    | Supplies                            | 0.00      | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 711100 | Supplies-General                    | (373.50)  | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 711106 | Supplies-Uniforms                   | 0.00      | (50.00)    | (50.00)    |
| 5DJ105 | Fundraising-swim team         | 711169 | Supplies - Apparel                  | 210.00    | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 716100 | Rentals & Leases-General            | 0.00      | 3,480.00   | 3,480.00   |
| 5DJ105 | Fundraising-swim team         | 716135 | Rentals-Vehicle-Team                | 0.00      | 12,500.00  | 12,500.00  |
| 5DJ105 | Fundraising-swim team         | 717106 | Finl Services-Epayment CC fees      | 276.91    | 324.32     | 324.32     |
| 5DJ105 | Fundraising-swim team         | 719100 | Membership Dues & Fees              | 0.00      | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 719200 | Employee Recruiting-General         | 0.00      | 0.00       | 0.00       |
| 5DJ105 | Fundraising-swim team         | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 61CBHO | Part Time - Overtime                | 0.00      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 61CPHX | Part Time Hourly                    | 3,373.06  | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 61DBHO | Full Time Temp - Overtime           | 1.81      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 61DTEX | Full Time Temp - Exempt             | 0.00      | 1,750.00   | 1,750.00   |
| 5DJ106 | Fundraising-mens basketball   | 61DTHX | Full Time Temp - Hourly             | 5,034.18  | 5,035.40   | 5,035.40   |
| 5DJ106 | Fundraising-mens basketball   | 61SNSH | Student Labor                       | 0.00      | 492.00     | 492.00     |
| 5DJ106 | Fundraising-mens basketball   | 65YB10 | Base Benefit Distr (fica)           | 0.15      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 283.33    | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 65YT10 | FT Temp Benefit Distr               | 422.87    | 569.98     | 569.98     |
| 5DJ106 | Fundraising-mens basketball   | 710    | Travel                              | 0.00      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 710100 | Out-of-State Travel                 | 420.95    | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 710105 | Out-of-State Travel-Recruiting      | 0.00      | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 9,956.59   | 9,956.59   |
| 5DJ106 | Fundraising-mens basketball   | 710305 | Registration Fees-Other             | 0.00      | 200.00     | 200.00     |
| 5DJ106 | Fundraising-mens basketball   | 710420 | Student or Non-Emp Travel-Housing   | 0.00      | 2,897.28   | 2,897.28   |
| 5DJ106 | Fundraising-mens basketball   | 710425 | Team Travel-Meals                   | 0.00      | 2,134.00   | 2,134.00   |
| 5DJ106 | Fundraising-mens basketball   | 711100 | Supplies-General                    | 1,320.50  | 2,086.87   | 2,086.87   |
| 5DJ106 | Fundraising-mens basketball   | 711105 | Safety Shoes                        | 0.00      | 5.99       | 5.99       |
| 5DJ106 | Fundraising-mens basketball   | 711152 | Supplies-Awards & Displays          | 728.00    | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 711169 | Supplies - Apparel                  | 103.00    | 0.00       | 0.00       |
| 5DJ106 | Fundraising-mens basketball   | 713015 | Printing & Copying-Departmental     | 0.00      | 13.03      | 13.03      |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |            |          |          |
|--------|-------------------------------|--------|-------------------------------------|------------|----------|----------|
| 5DJ106 | Fundraising-mens basketball   | 713030 | Printing & Copying-Off Campus       | 0.00       | 338.70   | 338.70   |
| 5DJ106 | Fundraising-mens basketball   | 717    | Professional Services               | 0.00       | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 717106 | Finl Services-Epayment CC fees      | 0.00       | 33.08    | 33.08    |
| 5DJ106 | Fundraising-mens basketball   | 717200 | Other Professional Services-General | 1,383.00   | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 717246 | Oth Prof Ser-Officials              | 4,745.00   | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 719000 | Business Meals-Meetings-Non Travel  | 152.46     | 420.46   | 420.46   |
| 5DJ106 | Fundraising-mens basketball   | 719005 | Business Meals-Group or Class Meals | 0.00       | 227.44   | 227.44   |
| 5DJ106 | Fundraising-mens basketball   | 719015 | Business Meals-Recruiting Meals     | 0.00       | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 719100 | Membership Dues & Fees              | 0.00       | 0.00     | 0.00     |
| 5DJ106 | Fundraising-mens basketball   | 719200 | Employee Recruiting-General         | 98.15      | 70.44    | 70.44    |
| 5DJ107 | Fundraising-mens baseball     | 61CPHX | Part Time Hourly                    | 3,825.00   | 3,065.67 | 3,065.67 |
| 5DJ107 | Fundraising-mens baseball     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 9.38     | 9.38     |
| 5DJ107 | Fundraising-mens baseball     | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.79     | 0.79     |
| 5DJ107 | Fundraising-mens baseball     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 321.30     | 257.54   | 257.54   |
| 5DJ107 | Fundraising-mens baseball     | 710100 | Out-of-State Travel                 | 1,468.63   | 500.00   | 500.00   |
| 5DJ107 | Fundraising-mens baseball     | 710110 | Out-of-State Travel-Team Travel     | 34,305.02  | 2,924.35 | 2,924.35 |
| 5DJ107 | Fundraising-mens baseball     | 710305 | Registration Fees-Other             | 2,200.00   | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 710425 | Team Travel-Meals                   | 1,800.00   | 2,850.00 | 2,850.00 |
| 5DJ107 | Fundraising-mens baseball     | 711000 | Purchasing Cards                    | 0.00       | 81.00    | 81.00    |
| 5DJ107 | Fundraising-mens baseball     | 711100 | Supplies-General                    | 1,724.99   | 1,504.24 | 1,504.24 |
| 5DJ107 | Fundraising-mens baseball     | 711106 | Supplies-Uniforms                   | 1,105.00   | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 711169 | Supplies - Apparel                  | (256.40)   | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 717106 | Finl Services-Epayment CC fees      | 658.17     | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 718038 | Telecom-Data US Bandwidth           | 22.43      | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 719005 | Business Meals-Group or Class Meals | 264.60     | 549.00   | 549.00   |
| 5DJ107 | Fundraising-mens baseball     | 719200 | Employee Recruiting-General         | 0.00       | 0.00     | 0.00     |
| 5DJ107 | Fundraising-mens baseball     | 71CZ35 | Other Exp-Promotional Expense       | 0.00       | 0.00     | 0.00     |
| 5DJ108 | Fundraising-mens soccer       | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 5DJ108 | Fundraising-mens soccer       | 711100 | Supplies-General                    | (5,243.00) | 0.00     | 0.00     |
| 5DJ108 | Fundraising-mens soccer       | 711169 | Supplies - Apparel                  | 5,418.00   | 0.00     | 0.00     |
| 5DJ108 | Fundraising-mens soccer       | 717106 | Finl Services-Epayment CC fees      | 60.97      | 0.00     | 0.00     |
| 5DJ108 | Fundraising-mens soccer       | 719005 | Business Meals-Group or Class Meals | 264.00     | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 710000 | In-State Travel                     | 0.00       | 85.69    | 85.69    |
| 5DJ109 | Fundraising-womens basketball | 710010 | In-State Travel-Team Travel         | 123.12     | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 710110 | Out-of-State Travel-Team Travel     | 1,500.00   | 7,312.66 | 7,312.66 |
| 5DJ109 | Fundraising-womens basketball | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 710420 | Student or Non-Emp Travel-Housing   | 0.00       | 218.31   | 218.31   |
| 5DJ109 | Fundraising-womens basketball | 710425 | Team Travel-Meals                   | 0.00       | 2,160.00 | 2,160.00 |
| 5DJ109 | Fundraising-womens basketball | 711000 | Purchasing Cards                    | 0.00       | 24.94    | 24.94    |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General                    | 309.73     | 248.00   | 248.00   |
| 5DJ109 | Fundraising-womens basketball | 711169 | Supplies - Apparel                  | (96.00)    | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 713005 | Printing & Copying-Campus           | 0.00       | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 717200 | Other Professional Services-General | 275.00     | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00     | 0.00     |
| 5DJ109 | Fundraising-womens basketball | 719005 | Business Meals-Group or Class Meals | 0.00       | 137.88   | 137.88   |
| 5DJ109 | Fundraising-womens basketball | 719100 | Membership Dues & Fees              | 0.00       | 65.00    | 65.00    |
| 5DJ109 | Fundraising-womens basketball | 7600A0 | Internal Revenue-Sales & Services   | 75.00      | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 61CPHX | Part Time Hourly                    | 2,918.54   | 800.94   | 800.94   |
| 5DJ110 | Fundraising-field hockey      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 774.05   | 774.05   |
| 5DJ110 | Fundraising-field hockey      | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 65.02    | 65.02    |
| 5DJ110 | Fundraising-field hockey      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 245.18     | 67.28    | 67.28    |
| 5DJ110 | Fundraising-field hockey      | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 711100 | Supplies-General                    | 630.65     | (285.00) | (285.00) |
| 5DJ110 | Fundraising-field hockey      | 711169 | Supplies - Apparel                  | 635.81     | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 717    | Professional Services               | 0.00       | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 717106 | Finl Services-Epayment CC fees      | 84.08      | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 719000 | Business Meals-Meetings-Non Travel  | 400.00     | 0.00     | 0.00     |
| 5DJ110 | Fundraising-field hockey      | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00     | 0.00     |
| 5DJ111 | Fundraising-womens soccer     | 711100 | Supplies-General                    | (3,954.00) | 0.00     | 0.00     |
| 5DJ111 | Fundraising-womens soccer     | 711169 | Supplies - Apparel                  | 2,466.12   | 0.00     | 0.00     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                |        |                                     |            |           |           |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 5DJ111 | Fundraising-womens soccer      | 717106 | Finl Services-Epayment CC fees      | 68.98      | 0.00      | 0.00      |
| 5DJ111 | Fundraising-womens soccer      | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 61CPHX | Part Time Hourly                    | 255.00     | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 21.42      | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 710100 | Out-of-State Travel                 | 7.01       | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 710110 | Out-of-State Travel-Team Travel     | 15,223.08  | 6,691.37  | 6,691.37  |
| 5DJ112 | Fundraising-womens softball    | 710425 | Team Travel-Meals                   | 3,591.00   | 1,075.70  | 1,075.70  |
| 5DJ112 | Fundraising-womens softball    | 711100 | Supplies-General                    | 1,352.65   | 61.57     | 61.57     |
| 5DJ112 | Fundraising-womens softball    | 711169 | Supplies - Apparel                  | (727.40)   | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 717106 | Finl Services-Epayment CC fees      | 217.69     | 120.49    | 120.49    |
| 5DJ112 | Fundraising-womens softball    | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 5DJ112 | Fundraising-womens softball    | 7600A0 | Internal Revenue-Sales & Services   | 25.00      | 0.00      | 0.00      |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General                    | 0.00       | 290.20    | 290.20    |
| 5DJ113 | Fundraising mens cross country | 711169 | Supplies - Apparel                  | (810.00)   | 0.00      | 0.00      |
| 5DJ113 | Fundraising mens cross country | 717106 | Finl Services-Epayment CC fees      | 14.88      | 0.00      | 0.00      |
| 5DJ113 | Fundraising mens cross country | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 5DJ113 | Fundraising mens cross country | 719005 | Business Meals-Group or Class Meals | 0.00       | 175.65    | 175.65    |
| 5DJ113 | Fundraising mens cross country | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 61DTEX | Full Time Temp - Exempt             | 1,000.00   | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 65YT10 | FT Temp Benefit Distr               | 84.00      | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 710105 | Out-of-State Travel-Recruiting      | 130.00     | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 710110 | Out-of-State Travel-Team Travel     | 28,290.84  | 26,386.94 | 26,386.94 |
| 5DJ116 | Fundraising-men's lacrosse     | 710305 | Registration Fees-Other             | 1,757.00   | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 710425 | Team Travel-Meals                   | 417.34     | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 711100 | Supplies-General                    | 234.00     | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 711169 | Supplies - Apparel                  | 913.90     | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 716135 | Rentals-Vehicle-Team                | 0.00       | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 717106 | Finl Services-Epayment CC fees      | 473.48     | 424.06    | 424.06    |
| 5DJ116 | Fundraising-men's lacrosse     | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 719005 | Business Meals-Group or Class Meals | 183.75     | 0.00      | 0.00      |
| 5DJ116 | Fundraising-men's lacrosse     | 7600A0 | Internal Revenue-Sales & Services   | 0.00       | 0.00      | 0.00      |
| 5DJ117 | Fundraising-women's volleyball | 710110 | Out-of-State Travel-Team Travel     | 0.00       | 0.00      | 0.00      |
| 5DJ117 | Fundraising-women's volleyball | 710405 | Student or Non-Emp Travel-Recruit   | 0.00       | 0.00      | 0.00      |
| 5DJ117 | Fundraising-women's volleyball | 711100 | Supplies-General                    | (1,870.00) | 0.00      | 0.00      |
| 5DJ117 | Fundraising-women's volleyball | 711169 | Supplies - Apparel                  | 2,139.87   | 0.00      | 0.00      |
| 5DJ117 | Fundraising-women's volleyball | 717106 | Finl Services-Epayment CC fees      | 26.82      | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 710110 | Out-of-State Travel-Team Travel     | 5,191.19   | 10,979.65 | 10,979.65 |
| 5DJ118 | Fundraising-women's lacrosse   | 710305 | Registration Fees-Other             | 2,305.00   | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 710310 | Workshop Registration Fees          | 40.00      | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 710425 | Team Travel-Meals                   | 1,910.79   | 2,528.59  | 2,528.59  |
| 5DJ118 | Fundraising-women's lacrosse   | 711100 | Supplies-General                    | 93.47      | 2,239.55  | 2,239.55  |
| 5DJ118 | Fundraising-women's lacrosse   | 711169 | Supplies - Apparel                  | 2,162.18   | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 713030 | Printing & Copying-Off Campus       | 0.00       | 64.98     | 64.98     |
| 5DJ118 | Fundraising-women's lacrosse   | 716100 | Rentals & Leases-General            | 0.00       | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 717106 | Finl Services-Epayment CC fees      | 159.35     | 214.71    | 214.71    |
| 5DJ118 | Fundraising-women's lacrosse   | 717200 | Other Professional Services-General | 100.00     | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 719000 | Business Meals-Meetings-Non Travel  | 400.00     | 0.00      | 0.00      |
| 5DJ118 | Fundraising-women's lacrosse   | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 61CPEX | Part Time Salary                    | 0.00       | 5,000.00  | 5,000.00  |
| 5DJ121 | Camp-Basketball                | 61DTEX | Full Time Temp - Exempt             | 23,325.00  | 17,525.01 | 17,525.01 |
| 5DJ121 | Camp-Basketball                | 61JBEX | Casual - Exempt                     | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 61JBHX | Casual - Hourly                     | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 126.00    | 126.00    |
| 5DJ121 | Camp-Basketball                | 65YT10 | FT Temp Benefit Distr               | 1,959.30   | 1,472.10  | 1,472.10  |
| 5DJ121 | Camp-Basketball                | 710305 | Registration Fees-Other             | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 711    | Supplies                            | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 711000 | Purchasing Cards                    | 1,057.67   | 1,260.00  | 1,260.00  |
| 5DJ121 | Camp-Basketball                | 711100 | Supplies-General                    | 1,339.00   | 6,652.66  | 5,915.66  |
| 5DJ121 | Camp-Basketball                | 711104 | Supplies-From Bookstore             | 0.00       | 0.00      | 0.00      |
| 5DJ121 | Camp-Basketball                | 711169 | Supplies - Apparel                  | 1,323.00   | 0.00      | 0.00      |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                           |        |                                     |           |          |          |
|--------|---------------------------|--------|-------------------------------------|-----------|----------|----------|
| 5DJ121 | Camp-Basketball           | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 5DJ121 | Camp-Basketball           | 713000 | Printing & Copying-General          | 0.00      | 257.55   | 257.55   |
| 5DJ121 | Camp-Basketball           | 713005 | Printing & Copying-Campus           | 313.35    | 130.00   | 130.00   |
| 5DJ121 | Camp-Basketball           | 713010 | Printing & Copying-Publications     | 262.55    | 0.00     | 0.00     |
| 5DJ121 | Camp-Basketball           | 714005 | Postage-Campus Mail Services        | 72.21     | 0.00     | 0.00     |
| 5DJ121 | Camp-Basketball           | 717106 | Finl Services-Epayment CC fees      | 518.38    | 1,068.51 | 1,068.51 |
| 5DJ121 | Camp-Basketball           | 719000 | Business Meals-Meetings-Non Travel  | 53.35     | 0.00     | 0.00     |
| 5DJ121 | Camp-Basketball           | 719005 | Business Meals-Group or Class Meals | 8,953.91  | 5,623.80 | 5,623.80 |
| 5DJ121 | Camp-Basketball           | 719200 | Employee Recruiting-General         | 740.32    | 208.71   | 208.71   |
| 5DJ121 | Camp-Basketball           | 71C000 | Awards to Non-Employee-Students     | 0.00      | 42.00    | 42.00    |
| 5DJ121 | Camp-Basketball           | 71C100 | Advertising (Non-Employment)        | 360.00    | 2,114.08 | 2,114.08 |
| 5DJ121 | Camp-Basketball           | 71C110 | Advertsing-Print                    | 163.00    | 0.00     | 0.00     |
| 5DJ121 | Camp-Basketball           | 71C600 | Insurance                           | 0.00      | 3,168.87 | 3,168.87 |
| 5DJ121 | Camp-Basketball           | 7600A0 | Internal Revenue-Sales & Services   | 1,300.00  | 125.00   | 125.00   |
| 5DJ122 | Sports Camp-Cross Country | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 713    | Printing and Copying                | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 714    | Postage                             | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 719200 | Employee Recruiting-General         | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 71C600 | Insurance                           | 0.00      | 0.00     | 0.00     |
| 5DJ122 | Sports Camp-Cross Country | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 61CPEX | Part Time Salary                    | 0.00      | 200.00   | 200.00   |
| 5DJ123 | Women's Basketball Camp   | 61DTEX | Full Time Temp - Exempt             | 8,105.00  | 7,680.02 | 7,680.02 |
| 5DJ123 | Women's Basketball Camp   | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 16.80    | 16.80    |
| 5DJ123 | Women's Basketball Camp   | 65YT10 | FT Temp Benefit Distr               | 680.82    | 645.12   | 645.12   |
| 5DJ123 | Women's Basketball Camp   | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 1,799.06 | 1,799.06 |
| 5DJ123 | Women's Basketball Camp   | 710305 | Registration Fees-Other             | 0.00      | 6.05     | 6.05     |
| 5DJ123 | Women's Basketball Camp   | 710425 | Team Travel-Meals                   | 0.00      | 261.17   | 261.17   |
| 5DJ123 | Women's Basketball Camp   | 711    | Supplies                            | 0.00      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 711000 | Purchasing Cards                    | 232.46    | 68.91    | 68.91    |
| 5DJ123 | Women's Basketball Camp   | 711100 | Supplies-General                    | 696.17    | 3,071.28 | 3,071.28 |
| 5DJ123 | Women's Basketball Camp   | 711104 | Supplies-From Bookstore             | 123.41    | 60.86    | 60.86    |
| 5DJ123 | Women's Basketball Camp   | 711169 | Supplies - Apparel                  | 135.20    | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 713000 | Printing & Copying-General          | 0.00      | 262.46   | 262.46   |
| 5DJ123 | Women's Basketball Camp   | 713005 | Printing & Copying-Campus           | 159.33    | 122.96   | 122.96   |
| 5DJ123 | Women's Basketball Camp   | 713010 | Printing & Copying-Publications     | 133.80    | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 713030 | Printing & Copying-Off Campus       | 0.00      | 196.25   | 196.25   |
| 5DJ123 | Women's Basketball Camp   | 714005 | Postage-Campus Mail Services        | 9.79      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 717106 | Finl Services-Epayment CC fees      | 132.77    | 253.96   | 253.96   |
| 5DJ123 | Women's Basketball Camp   | 719005 | Business Meals-Group or Class Meals | 1,936.39  | 1,800.67 | 1,800.67 |
| 5DJ123 | Women's Basketball Camp   | 719200 | Employee Recruiting-General         | 366.78    | 522.47   | 522.47   |
| 5DJ123 | Women's Basketball Camp   | 71C000 | Awards to Non-Employee-Students     | 0.00      | 29.00    | 29.00    |
| 5DJ123 | Women's Basketball Camp   | 71C100 | Advertising (Non-Employment)        | 360.00    | 2,114.08 | 2,114.08 |
| 5DJ123 | Women's Basketball Camp   | 71C110 | Advertsing-Print                    | 163.00    | 0.00     | 0.00     |
| 5DJ123 | Women's Basketball Camp   | 71C600 | Insurance                           | 0.00      | 2,671.45 | 2,671.45 |
| 5DJ123 | Women's Basketball Camp   | 7600A0 | Internal Revenue-Sales & Services   | 580.00    | 125.00   | 125.00   |
| 5DJ124 | Athletics Post Season     | 61CBHO | Part Time - Overtime                | 0.00      | 2.75     | 2.75     |
| 5DJ124 | Athletics Post Season     | 61CPHX | Part Time Hourly                    | 0.00      | 231.83   | 231.83   |
| 5DJ124 | Athletics Post Season     | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00     | 0.00     |
| 5DJ124 | Athletics Post Season     | 61JBEX | Casual - Exempt                     | 0.00      | 0.00     | 0.00     |
| 5DJ124 | Athletics Post Season     | 61SNNF | Student Non FLSA                    | 1,020.00  | 450.00   | 450.00   |
| 5DJ124 | Athletics Post Season     | 61SNSH | Student Labor                       | 0.00      | 496.62   | 496.62   |
| 5DJ124 | Athletics Post Season     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.23     | 0.23     |
| 5DJ124 | Athletics Post Season     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 19.49    | 19.49    |
| 5DJ124 | Athletics Post Season     | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00     | 0.00     |
| 5DJ124 | Athletics Post Season     | 710    | Travel                              | 0.00      | 0.00     | 0.00     |
| 5DJ124 | Athletics Post Season     | 710010 | In-State Travel-Team Travel         | 0.00      | 567.95   | 567.95   |
| 5DJ124 | Athletics Post Season     | 710100 | Out-of-State Travel                 | 1,575.53  | 1,262.13 | 1,262.13 |
| 5DJ124 | Athletics Post Season     | 710110 | Out-of-State Travel-Team Travel     | 27,680.27 | 26.05    | 26.05    |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DJ124 | Athletics Post Season          | 710305 | Registration Fees-Other             | 9,169.00  | 1,077.00  | 1,077.00  |
| 5DJ124 | Athletics Post Season          | 710400 | Student or Non-Emp Travel           | 98.09     | 362.73    | 362.73    |
| 5DJ124 | Athletics Post Season          | 710425 | Team Travel-Meals                   | 12,556.72 | 24,435.79 | 24,435.79 |
| 5DJ124 | Athletics Post Season          | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 711000 | Purchasing Cards                    | 152.40    | 16.87     | 16.87     |
| 5DJ124 | Athletics Post Season          | 711100 | Supplies-General                    | 324.54    | (64.44)   | (64.44)   |
| 5DJ124 | Athletics Post Season          | 711106 | Supplies-Uniforms                   | 0.00      | 1,985.50  | 1,985.50  |
| 5DJ124 | Athletics Post Season          | 713005 | Printing & Copying-Campus           | 10.00     | 10.56     | 10.56     |
| 5DJ124 | Athletics Post Season          | 714025 | Postage-Direct Mail                 | 109.50    | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 716000 | Maintenance & Repairs-General       | 0.00      | 719.64    | 719.64    |
| 5DJ124 | Athletics Post Season          | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 716135 | Rentals-Vehicle-Team                | 0.00      | 5,855.50  | 5,855.50  |
| 5DJ124 | Athletics Post Season          | 717106 | Finl Services-Epayment CC fees      | 36.47     | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 717200 | Other Professional Services-General | 544.80    | 957.71    | 957.71    |
| 5DJ124 | Athletics Post Season          | 717246 | Oth Prof Ser-Officials              | 2,968.18  | 5,176.69  | 5,176.69  |
| 5DJ124 | Athletics Post Season          | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 300.00    | 300.00    |
| 5DJ124 | Athletics Post Season          | 719000 | Business Meals-Meetings-Non Travel  | 227.00    | 252.00    | 252.00    |
| 5DJ124 | Athletics Post Season          | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 5DJ124 | Athletics Post Season          | 7600A0 | Internal Revenue-Sales & Services   | (150.00)  | 0.00      | 0.00      |
| 5DJ125 | Fundraising-cheerleading       | 710110 | Out-of-State Travel-Team Travel     | 13,214.70 | 5,822.09  | 5,822.09  |
| 5DJ125 | Fundraising-cheerleading       | 710305 | Registration Fees-Other             | 0.00      | 1,016.00  | 1,016.00  |
| 5DJ125 | Fundraising-cheerleading       | 710425 | Team Travel-Meals                   | 67.25     | 178.98    | 178.98    |
| 5DJ125 | Fundraising-cheerleading       | 711000 | Purchasing Cards                    | 4,960.64  | 825.00    | 825.00    |
| 5DJ125 | Fundraising-cheerleading       | 711100 | Supplies-General                    | 0.00      | 5,784.62  | 5,784.62  |
| 5DJ125 | Fundraising-cheerleading       | 711106 | Supplies-Uniforms                   | 0.00      | 789.15    | 789.15    |
| 5DJ125 | Fundraising-cheerleading       | 716100 | Rentals & Leases-General            | 0.00      | 57.00     | 57.00     |
| 5DJ125 | Fundraising-cheerleading       | 717106 | Finl Services-Epayment CC fees      | 152.34    | 421.10    | 421.10    |
| 5DJ125 | Fundraising-cheerleading       | 717200 | Other Professional Services-General | 0.00      | 850.00    | 850.00    |
| 5DJ125 | Fundraising-cheerleading       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 46.82     | 46.82     |
| 5DJ125 | Fundraising-cheerleading       | 719005 | Business Meals-Group or Class Meals | 2,098.36  | 0.00      | 0.00      |
| 5DJ125 | Fundraising-cheerleading       | 719200 | Employee Recruiting-General         | 0.00      | 74.63     | 74.63     |
| 5DJ125 | Fundraising-cheerleading       | 7600A0 | Internal Revenue-Sales & Services   | 2,349.00  | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 711169 | Supplies - Apparel                  | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 714005 | Postage-Campus Mail Services        | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 71C110 | Advertsing-Print                    | 0.00      | 0.00      | 0.00      |
| 5DJPPD | Keene Sports Camps Prepaid     | 71C130 | Advertising-TV/Cable                | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 710100 | Out-of-State Travel                 | 427.61    | 4,146.53  | 4,146.53  |
| 5DR100 | Student Affairs-Int Designated | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 710300 | Conference Registration Fees        | 0.00      | 1,165.00  | 1,165.00  |
| 5DR100 | Student Affairs-Int Designated | 710400 | Student or Non-Emp Travel           | 0.00      | 4,184.01  | 4,184.01  |
| 5DR100 | Student Affairs-Int Designated | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 711000 | Purchasing Cards                    | 107.98    | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 711100 | Supplies-General                    | 0.00      | 116.12    | 116.12    |
| 5DR100 | Student Affairs-Int Designated | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 713015 | Printing & Copying-Departmental     | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 714005 | Postage-Campus Mail Services        | 0.59      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 716125 | Rentals-Vehicles incl Marine        | 297.00    | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                |        |                                       |            |           |           |
|--------|--------------------------------|--------|---------------------------------------|------------|-----------|-----------|
| 5DR100 | Student Affairs-Int Designated | 717    | Professional Services                 | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 717200 | Other Professional Services-General   | 140.71     | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 719    | Staff Support                         | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 719005 | Business Meals-Group or Class Meals   | 0.00       | 46.75     | 46.75     |
| 5DR100 | Student Affairs-Int Designated | 719010 | Business Meals-Campus Wide Events     | 747.12     | 1,882.12  | 1,882.12  |
| 5DR100 | Student Affairs-Int Designated | 719100 | Membership Dues & Fees                | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 719105 | Membership-Institutional              | 10,475.00  | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 71C    | Other Support                         | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 71C100 | Advertising (Non-Employment)          | 0.00       | 0.00      | 0.00      |
| 5DR100 | Student Affairs-Int Designated | 7600A0 | Internal Revenue-Sales & Services     | 1,810.00   | 2,479.00  | 2,479.00  |
| 5DR100 | Student Affairs-Int Designated | 790500 | Budgeted Contingency                  | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 611BXM | Supplemental-Other-Misc               | 50.00      | 765.00    | 765.00    |
| 5DR101 | Pepsi Partnership              | 61JBEX | Casual - Exempt                       | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 65YB10 | Base Benefit Distr (fica)             | 4.20       | 64.26     | 64.26     |
| 5DR101 | Pepsi Partnership              | 710    | Travel                                | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 710000 | In-State Travel                       | 846.76     | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 710100 | Out-of-State Travel                   | 772.22     | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 710300 | Conference Registration Fees          | 695.00     | 359.00    | 359.00    |
| 5DR101 | Pepsi Partnership              | 710310 | Workshop Registration Fees            | 40.00      | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 710400 | Student or Non-Emp Travel             | 5,092.56   | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 711    | Supplies                              | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 711000 | Purchasing Cards                      | (1,017.65) | 220.15    | 220.15    |
| 5DR101 | Pepsi Partnership              | 711100 | Supplies-General                      | 11,855.51  | 6,215.34  | 6,215.34  |
| 5DR101 | Pepsi Partnership              | 711104 | Supplies-From Bookstore               | 287.89     | 120.20    | 120.20    |
| 5DR101 | Pepsi Partnership              | 711108 | Supplies-Subscription, Newspaper, Mag | 55.00      | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 711132 | Supplies-Software Incl Site License   | 6,370.23   | 8,000.00  | 8,000.00  |
| 5DR101 | Pepsi Partnership              | 713    | Printing and Copying                  | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 713000 | Printing & Copying-General            | 57.00      | 5,659.20  | 5,659.20  |
| 5DR101 | Pepsi Partnership              | 713005 | Printing & Copying-Campus             | 229.42     | 243.12    | 243.12    |
| 5DR101 | Pepsi Partnership              | 713010 | Printing & Copying-Publications       | 19.00      | 395.05    | 395.05    |
| 5DR101 | Pepsi Partnership              | 713015 | Printing & Copying-Departmental       | 108.19     | 86.33     | 86.33     |
| 5DR101 | Pepsi Partnership              | 714    | Postage                               | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 714000 | Postage-General                       | 47.00      | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 715    | Non-Capitalizable Equipment           | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 715000 | Non-Cap Equip-General                 | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 715020 | Non-Cap Equip-under \$1,000           | 0.00       | 269.00    | 269.00    |
| 5DR101 | Pepsi Partnership              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00       | 1,300.00  | 1,300.00  |
| 5DR101 | Pepsi Partnership              | 716    | Maintenance and Rentals               | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 717    | Professional Services                 | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 717000 | Consulting-General                    | 0.00       | 33,500.00 | 33,500.00 |
| 5DR101 | Pepsi Partnership              | 717200 | Other Professional Services-General   | 16,902.43  | 9,425.00  | 9,425.00  |
| 5DR101 | Pepsi Partnership              | 718006 | Telecom-Cellular Phones               | 675.00     | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 718038 | Telecom-Data US Bandwidth             | 279.00     | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 719    | Staff Support                         | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 719000 | Business Meals-Meetings-Non Travel    | 799.14     | 3,472.40  | 3,472.40  |
| 5DR101 | Pepsi Partnership              | 719005 | Business Meals-Group or Class Meals   | 1,622.01   | 2,395.07  | 2,395.07  |
| 5DR101 | Pepsi Partnership              | 719010 | Business Meals-Campus Wide Events     | 1,114.41   | 2,765.99  | 2,765.99  |
| 5DR101 | Pepsi Partnership              | 719100 | Membership Dues & Fees                | 22,681.36  | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 71C    | Other Support                         | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 71C000 | Awards to Non-Employee-Students       | 252.00     | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 71C110 | Advertising-Print                     | 0.00       | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 71C140 | Advertising-Online                    | 15.94      | 0.00      | 0.00      |
| 5DR101 | Pepsi Partnership              | 7600A0 | Internal Revenue-Sales & Services     | 1,670.00   | 248.00    | 248.00    |
| 5DR102 | NEACAC College Fair            | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00      | 0.00      |
| 5DR104 | KSC Support Network            | 717106 | Finl Services-Epayment CC fees        | 0.00       | 0.00      | 0.00      |
| 5DR104 | KSC Support Network            | 717200 | Other Professional Services-General   | 10,000.00  | 10,000.00 | 10,000.00 |
| 5DR104 | KSC Support Network            | 71C305 | Bad Debt Write Off                    | 0.00       | (70.00)   | (70.00)   |
| 5DR302 | KSC Student Activity Fee       | 611BXM | Supplemental-Other-Misc               | 150.00     | 700.00    | 700.00    |
| 5DR302 | KSC Student Activity Fee       | 61CPEX | Part Time Salary                      | 4,000.06   | 4,000.02  | 4,000.02  |
| 5DR302 | KSC Student Activity Fee       | 61CPHX | Part Time Hourly                      | 220.00     | 0.00      | 0.00      |
| 5DR302 | KSC Student Activity Fee       | 61JBEX | Casual - Exempt                       | 0.00       | 0.00      | 0.00      |
| 5DR302 | KSC Student Activity Fee       | 61JBHX | Casual - Hourly                       | 440.00     | 1,465.00  | 1,465.00  |
| 5DR302 | KSC Student Activity Fee       | 61SNNF | Student Non FLSA                      | 25,536.38  | 28,048.11 | 28,048.11 |
| 5DR302 | KSC Student Activity Fee       | 61SNSH | Student Labor                         | 6,646.55   | 5,225.77  | 5,225.77  |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                          |        |                                      |            |            |            |
|--------|--------------------------|--------|--------------------------------------|------------|------------|------------|
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study                   | 0.00       | 1,006.20   | 1,006.20   |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica)            | 49.56      | 181.86     | 181.86     |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica)       | 354.49     | 336.00     | 336.00     |
| 5DR302 | KSC Student Activity Fee | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 710100 | Out-of-State Travel                  | 280.00     | 600.58     | 600.58     |
| 5DR302 | KSC Student Activity Fee | 710200 | Foreign Travel                       | 1,388.17   | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 710300 | Conference Registration Fees         | 29,509.61  | 27,215.30  | 27,215.30  |
| 5DR302 | KSC Student Activity Fee | 710305 | Registration Fees-Other              | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 710400 | Student or Non-Emp Travel            | 128,163.12 | 156,516.08 | 156,516.08 |
| 5DR302 | KSC Student Activity Fee | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General                     | 106,467.84 | 126,135.65 | 126,135.65 |
| 5DR302 | KSC Student Activity Fee | 711104 | Supplies-From Bookstore              | 1,700.84   | 1,610.73   | 1,610.73   |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00       | 350.00     | 350.00     |
| 5DR302 | KSC Student Activity Fee | 711154 | Supplies-Computer Peripherals        | 0.00       | 74.00      | 74.00      |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies                     | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 713005 | Printing & Copying-Campus            | 1,184.26   | 2,032.55   | 2,032.55   |
| 5DR302 | KSC Student Activity Fee | 713010 | Printing & Copying-Publications      | 58,616.58  | 58,746.74  | 58,746.74  |
| 5DR302 | KSC Student Activity Fee | 713015 | Printing & Copying-Departmental      | 840.72     | 1,367.82   | 1,367.82   |
| 5DR302 | KSC Student Activity Fee | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 714000 | Postage-General                      | 0.00       | 376.51     | 376.51     |
| 5DR302 | KSC Student Activity Fee | 714005 | Postage-Campus Mail Services         | 229.53     | 255.32     | 255.32     |
| 5DR302 | KSC Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 4,080.65   | 4,080.65   |
| 5DR302 | KSC Student Activity Fee | 715020 | Non-Cap Equip-under \$1,000          | 758.00     | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 5,735.00   | 2,894.00   | 2,894.00   |
| 5DR302 | KSC Student Activity Fee | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General             | 40,513.88  | 53,239.09  | 53,239.09  |
| 5DR302 | KSC Student Activity Fee | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 93.76      | 93.76      |
| 5DR302 | KSC Student Activity Fee | 717106 | Finl Services-Epayment CC fees       | 86.14      | 202.29     | 202.29     |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General  | 214,749.68 | 314,817.42 | 314,817.42 |
| 5DR302 | KSC Student Activity Fee | 718000 | Telecom-General                      | 6,888.00   | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 180.39     | 180.39     |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals  | 0.00       | 705.71     | 705.71     |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events    | 43,386.22  | 49,239.88  | 49,239.88  |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees               | 7,039.25   | 6,033.97   | 6,033.97   |
| 5DR302 | KSC Student Activity Fee | 719125 | Licenses/Professional Fees           | 0.00       | 1,468.30   | 1,468.30   |
| 5DR302 | KSC Student Activity Fee | 719200 | Employee Recruiting-General          | 203.96     | 145.07     | 145.07     |
| 5DR302 | KSC Student Activity Fee | 71C    | Other Support                        | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students      | 5,726.68   | 1,814.84   | 1,814.84   |
| 5DR302 | KSC Student Activity Fee | 71C100 | Advertising (Non-Employment)         | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 71C110 | Advertising-Print                    | 0.00       | 1,171.80   | 1,171.80   |
| 5DR302 | KSC Student Activity Fee | 71C140 | Advertising-Online                   | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 71C200 | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 5DR302 | KSC Student Activity Fee | 740000 | Cap Equipment                        | 0.00       | 8,569.35   | 8,569.35   |
| 5DR302 | KSC Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services    | 1,016.20   | 2,454.15   | 2,454.15   |
| 5DR302 | KSC Student Activity Fee | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 710400 | Student or Non-Emp Travel            | 8,638.35   | 26,300.86  | 26,300.86  |
| 5DR303 | KSC Class Dues CUFS 1513 | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 711100 | Supplies-General                     | 3,762.31   | 7,420.45   | 7,420.45   |
| 5DR303 | KSC Class Dues CUFS 1513 | 711104 | Supplies-From Bookstore              | 42.93      | 50.00      | 50.00      |
| 5DR303 | KSC Class Dues CUFS 1513 | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 713005 | Printing & Copying-Campus            | 86.30      | 62.37      | 62.37      |
| 5DR303 | KSC Class Dues CUFS 1513 | 713015 | Printing & Copying-Departmental      | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513 | 714005 | Postage-Campus Mail Services         | 0.00       | 2,130.17   | 2,130.17   |
| 5DR303 | KSC Class Dues CUFS 1513 | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                            |        |                                      |            |            |            |
|--------|----------------------------|--------|--------------------------------------|------------|------------|------------|
| 5DR303 | KSC Class Dues CUFS 1513   | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513   | 717200 | Other Professional Services-General  | 3,706.50   | 4,528.50   | 4,528.50   |
| 5DR303 | KSC Class Dues CUFS 1513   | 718000 | Telecom-General                      | 432.00     | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513   | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513   | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513   | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5DR303 | KSC Class Dues CUFS 1513   | 719010 | Business Meals-Campus Wide Events    | 14,443.99  | 10,051.15  | 10,051.15  |
| 5DR303 | KSC Class Dues CUFS 1513   | 71C000 | Awards to Non-Employee-Students      | 143.52     | 9,069.29   | 9,069.29   |
| 5DR304 | Student Activities-Equinox | 61CPEX | Part Time Salary                     | 8,816.04   | 8,576.11   | 8,576.11   |
| 5DR304 | Student Activities-Equinox | 61CPHX | Part Time Hourly                     | 226.92     | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 61JBHX | Casual - Hourly                      | 2,034.93   | 2,340.06   | 2,340.06   |
| 5DR304 | Student Activities-Equinox | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA                     | 16,215.19  | 14,679.88  | 14,679.88  |
| 5DR304 | Student Activities-Equinox | 61SNSH | Student Labor                        | 1,208.96   | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 61SNWS | College Work Study                   | 0.00       | 1,471.40   | 1,471.40   |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica)            | 170.93     | 196.57     | 196.57     |
| 5DR304 | Student Activities-Equinox | 65YP10 | Nonstatus Benefit Distr (Fica)       | 759.58     | 720.36     | 720.36     |
| 5DR304 | Student Activities-Equinox | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 710100 | Out-of-State Travel                  | 390.56     | 28.49      | 28.49      |
| 5DR304 | Student Activities-Equinox | 710300 | Conference Registration Fees         | 2,533.00   | 3,777.00   | 3,777.00   |
| 5DR304 | Student Activities-Equinox | 710400 | Student or Non-Emp Travel            | 13,568.80  | 20,329.60  | 20,329.60  |
| 5DR304 | Student Activities-Equinox | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 711000 | Purchasing Cards                     | 34.90      | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General                     | 10,286.37  | 10,490.35  | 10,490.35  |
| 5DR304 | Student Activities-Equinox | 711104 | Supplies-From Bookstore              | 379.50     | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 711172 | Program Supplies                     | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 713005 | Printing & Copying-Campus            | 145.00     | 110.16     | 110.16     |
| 5DR304 | Student Activities-Equinox | 713010 | Printing & Copying-Publications      | 45,341.30  | 46,622.60  | 46,622.60  |
| 5DR304 | Student Activities-Equinox | 713015 | Printing & Copying-Departmental      | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 714005 | Postage-Campus Mail Services         | 1.66       | 12.09      | 12.09      |
| 5DR304 | Student Activities-Equinox | 715020 | Non-Cap Equip-under \$1,000          | 688.00     | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 3,876.00   | 3,876.00   |
| 5DR304 | Student Activities-Equinox | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General  | 2,403.00   | 2,403.00   | 2,403.00   |
| 5DR304 | Student Activities-Equinox | 718000 | Telecom-General                      | 4,116.00   | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 719005 | Business Meals-Group or Class Meals  | 152.20     | 269.96     | 269.96     |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events    | 2,837.61   | 3,663.83   | 3,663.83   |
| 5DR304 | Student Activities-Equinox | 719100 | Membership Dues & Fees               | 570.00     | 759.00     | 759.00     |
| 5DR304 | Student Activities-Equinox | 71C000 | Awards to Non-Employee-Students      | 0.00       | 0.00       | 0.00       |
| 5DR304 | Student Activities-Equinox | 7600A0 | Internal Revenue-Sales & Services    | (1,199.40) | (6,406.58) | (6,406.58) |
| 5DR401 | Delta Mu Delta             | 711100 | Supplies-General                     | 0.00       | 796.29     | 796.29     |
| 5DR401 | Delta Mu Delta             | 719010 | Business Meals-Campus Wide Events    | 0.00       | 134.68     | 134.68     |
| 5DR401 | Delta Mu Delta             | 719100 | Membership Dues & Fees               | 794.61     | 0.00       | 0.00       |
| 5DR403 | Gamma Theta Upsilon        | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 5DR404 | Kappa Delta Pi             | 711100 | Supplies-General                     | 72.89      | 199.00     | 199.00     |
| 5DR404 | Kappa Delta Pi             | 713005 | Printing & Copying-Campus            | 28.50      | 155.10     | 155.10     |
| 5DR404 | Kappa Delta Pi             | 717106 | Finl Services-Epayment CC fees       | 0.00       | 0.00       | 0.00       |
| 5DR404 | Kappa Delta Pi             | 719010 | Business Meals-Campus Wide Events    | 0.00       | 39.92      | 39.92      |
| 5DR405 | Kappa Mu Epsilon           | 711104 | Supplies-From Bookstore              | 135.00     | 0.00       | 0.00       |
| 5DR405 | Kappa Mu Epsilon           | 719010 | Business Meals-Campus Wide Events    | 43.26      | 0.00       | 0.00       |
| 5DR405 | Kappa Mu Epsilon           | 719100 | Membership Dues & Fees               | 280.00     | 180.00     | 180.00     |
| 5DR407 | Phi Alpha Theta            | 710100 | Out-of-State Travel                  | 300.00     | 0.00       | 0.00       |
| 5DR407 | Phi Alpha Theta            | 711104 | Supplies-From Bookstore              | 90.00      | 0.00       | 0.00       |
| 5DR407 | Phi Alpha Theta            | 719005 | Business Meals-Group or Class Meals  | 271.93     | 0.00       | 0.00       |
| 5DR407 | Phi Alpha Theta            | 719100 | Membership Dues & Fees               | 150.00     | 200.00     | 200.00     |
| 5DR408 | Sigma Delta Pi             | 711100 | Supplies-General                     | 14.99      | 22.50      | 22.50      |
| 5DR408 | Sigma Delta Pi             | 719005 | Business Meals-Group or Class Meals  | 0.00       | 0.00       | 0.00       |
| 5DR408 | Sigma Delta Pi             | 719010 | Business Meals-Campus Wide Events    | 73.24      | 118.96     | 118.96     |
| 5DR408 | Sigma Delta Pi             | 719100 | Membership Dues & Fees               | 350.00     | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                     |        |                                     |          |          |          |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 5DR409 | Phi Delta Phi                       | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 5DR409 | Phi Delta Phi                       | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 5DR412 | Psi Chi                             | 711100 | Supplies-General                    | 36.30    | 499.25   | 499.25   |
| 5DR412 | Psi Chi                             | 711104 | Supplies-From Bookstore             | 0.00     | 195.00   | 195.00   |
| 5DR412 | Psi Chi                             | 719005 | Business Meals-Group or Class Meals | 0.00     | 71.00    | 71.00    |
| 5DR412 | Psi Chi                             | 719010 | Business Meals-Campus Wide Events   | 0.00     | 0.00     | 0.00     |
| 5DR412 | Psi Chi                             | 719100 | Membership Dues & Fees              | 1,230.10 | 0.00     | 0.00     |
| 5DR413 | Rho Sigma Kappa                     | 710400 | Student or Non-Emp Travel           | 0.00     | 75.48    | 75.48    |
| 5DR413 | Rho Sigma Kappa                     | 711104 | Supplies-From Bookstore             | 375.00   | 450.00   | 450.00   |
| 5DR413 | Rho Sigma Kappa                     | 719010 | Business Meals-Campus Wide Events   | 0.00     | 0.00     | 0.00     |
| 5DR413 | Rho Sigma Kappa                     | 71C000 | Awards to Non-Employee-Students     | 0.00     | 109.97   | 109.97   |
| 5DR416 | Inter-Fraternity Council            | 710300 | Conference Registration Fees        | 322.00   | 0.00     | 0.00     |
| 5DR416 | Inter-Fraternity Council            | 710400 | Student or Non-Emp Travel           | 179.40   | 0.00     | 0.00     |
| 5DR416 | Inter-Fraternity Council            | 711100 | Supplies-General                    | 2,733.85 | 2,939.05 | 2,939.05 |
| 5DR416 | Inter-Fraternity Council            | 713005 | Printing & Copying-Campus           | 0.00     | 14.30    | 14.30    |
| 5DR416 | Inter-Fraternity Council            | 716100 | Rentals & Leases-General            | 62.50    | 95.00    | 95.00    |
| 5DR416 | Inter-Fraternity Council            | 717200 | Other Professional Services-General | 0.00     | 500.00   | 500.00   |
| 5DR416 | Inter-Fraternity Council            | 718000 | Telecom-General                     | 432.00   | 0.00     | 0.00     |
| 5DR416 | Inter-Fraternity Council            | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00     | 0.00     | 0.00     |
| 5DR416 | Inter-Fraternity Council            | 718050 | Telecom Voicemail Charge            | 0.00     | 0.00     | 0.00     |
| 5DR416 | Inter-Fraternity Council            | 719010 | Business Meals-Campus Wide Events   | 766.44   | 801.55   | 801.55   |
| 5DR416 | Inter-Fraternity Council            | 719100 | Membership Dues & Fees              | 90.00    | 90.00    | 90.00    |
| 5DR416 | Inter-Fraternity Council            | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 21.00    | 21.00    |
| 5DR417 | Panhellenic                         | 710300 | Conference Registration Fees        | 322.00   | 0.00     | 0.00     |
| 5DR417 | Panhellenic                         | 710400 | Student or Non-Emp Travel           | 179.40   | 0.00     | 0.00     |
| 5DR417 | Panhellenic                         | 711100 | Supplies-General                    | 3,904.66 | 4,237.43 | 4,237.43 |
| 5DR417 | Panhellenic                         | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00     |
| 5DR417 | Panhellenic                         | 716100 | Rentals & Leases-General            | 62.50    | 95.00    | 95.00    |
| 5DR417 | Panhellenic                         | 717200 | Other Professional Services-General | 0.00     | 500.00   | 500.00   |
| 5DR417 | Panhellenic                         | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 5DR417 | Panhellenic                         | 719010 | Business Meals-Campus Wide Events   | 1,730.21 | 801.54   | 801.54   |
| 5DR417 | Panhellenic                         | 719100 | Membership Dues & Fees              | 110.00   | 80.00    | 80.00    |
| 5DR417 | Panhellenic                         | 71C000 | Awards to Non-Employee-Students     | 0.00     | 30.00    | 30.00    |
| 5DR417 | Panhellenic                         | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 21.00    | 21.00    |
| 5DR418 | Comm Service Int'l Service Programs | 710200 | Foreign Travel                      | 0.00     | 0.00     | 0.00     |
| 5DR421 | Lambda Pi Eta                       | 711100 | Supplies-General                    | 171.15   | 1,045.15 | 1,045.15 |
| 5DR422 | Upsilon Pi Epsilon                  | 711104 | Supplies-From Bookstore             | 0.00     | 0.00     | 0.00     |
| 5DR422 | Upsilon Pi Epsilon                  | 719010 | Business Meals-Campus Wide Events   | 0.00     | 0.00     | 0.00     |
| 5DR422 | Upsilon Pi Epsilon                  | 719100 | Membership Dues & Fees              | 420.00   | 360.00   | 360.00   |
| 5DR423 | Alpha Kappa Delta                   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 5DR423 | Alpha Kappa Delta                   | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 5DR425 | Order of Omega                      | 711100 | Supplies-General                    | 311.30   | 80.00    | 80.00    |
| 5DR425 | Order of Omega                      | 719010 | Business Meals-Campus Wide Events   | 52.50    | 580.28   | 580.28   |
| 5DR425 | Order of Omega                      | 719100 | Membership Dues & Fees              | 800.00   | 950.00   | 950.00   |
| 5DR427 | Zeta Chi Rho                        | 719010 | Business Meals-Campus Wide Events   | 0.00     | 258.00   | 258.00   |
| 5DR428 | Alpha Psi Omega                     | 711104 | Supplies-From Bookstore             | 0.00     | 0.00     | 0.00     |
| 5DR428 | Alpha Psi Omega                     | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 5GA105 | Career Service Coop Gift            | 711104 | Supplies-From Bookstore             | 113.82   | 0.00     | 0.00     |
| 5GA105 | Career Service Coop Gift            | 711132 | Supplies-Software Incl Site License | 6,414.00 | 0.00     | 0.00     |
| 5GD025 | Morris Foundation Annual Scholarshi | 710200 | Foreign Travel                      | 4,527.04 | 0.00     | 0.00     |
| 5GD071 | CALL Wonderment Schl Fund           | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00     | 0.00     |
| 5GEZ21 | Levine Mellon Parent Award          | 713000 | Printing & Copying-General          | 12.00    | 0.00     | 0.00     |
| 5GEZ21 | Levine Mellon Parent Award          | 71CZ10 | Other Exp-Award Non-Emp or Student  | 250.00   | 262.00   | 262.00   |
| 5GJ301 | KSC Owls Athletic Endowment         | 790500 | Budgeted Contingency                | 0.00     | 0.00     | 0.00     |
| 5GJ303 | Athletic Development Generic Gift   | 713000 | Printing & Copying-General          | 925.93   | 0.00     | 0.00     |
| 5GJ303 | Athletic Development Generic Gift   | 717106 | Finl Services-Epayment CC fees      | 9.73     | 0.00     | 0.00     |
| 5GJ303 | Athletic Development Generic Gift   | 719000 | Business Meals-Meetings-Non Travel  | 77.76    | 0.00     | 0.00     |
| 5GJ303 | Athletic Development Generic Gift   | 71C000 | Awards to Non-Employee-Students     | 0.00     | 2,710.00 | 2,710.00 |
| 5GJ303 | Athletic Development Generic Gift   | 7600A0 | Internal Revenue-Sales & Services   | (150.00) | 0.00     | 0.00     |
| 5GJ304 | Baseball Team Gift                  | 61CPHX | Part Time Hourly                    | 0.00     | 1,986.50 | 1,986.50 |
| 5GJ304 | Baseball Team Gift                  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00     | 0.00     |
| 5GJ304 | Baseball Team Gift                  | 61SNHO | Student Labor - Overtime            | 0.00     | 4.74     | 4.74     |
| 5GJ304 | Baseball Team Gift                  | 61SNSH | Student Labor                       | 0.00     | 460.56   | 460.56   |
| 5GJ304 | Baseball Team Gift                  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 5GJ304 | Baseball Team Gift                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 166.87   | 166.87   |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5GJ304 | Baseball Team Gift            | 710425 | Team Travel-Meals                   | 0.00      | 0.00      | 0.00      |
| 5GJ304 | Baseball Team Gift            | 711100 | Supplies-General                    | 0.00      | 2,952.66  | 2,952.66  |
| 5GJ304 | Baseball Team Gift            | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 5GJ304 | Baseball Team Gift            | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 5GJ306 | Men's Basketball Gift         | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 11,373.60 | 11,373.60 |
| 5GJ306 | Men's Basketball Gift         | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 5GJ306 | Men's Basketball Gift         | 7600A0 | Internal Revenue-Sales & Services   | 150.00    | 0.00      | 0.00      |
| 5GJ307 | Men's Lacrosse Gift           | 710100 | Out-of-State Travel                 | 0.00      | 645.00    | 645.00    |
| 5GJ307 | Men's Lacrosse Gift           | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 1,675.04  | 1,675.04  |
| 5GJ307 | Men's Lacrosse Gift           | 711000 | Purchasing Cards                    | 0.00      | 1,879.20  | 1,879.20  |
| 5GJ307 | Men's Lacrosse Gift           | 711100 | Supplies-General                    | 0.00      | 6,520.19  | 6,520.19  |
| 5GJ307 | Men's Lacrosse Gift           | 711106 | Supplies-Uniforms                   | 0.00      | 4,012.95  | 4,012.95  |
| 5GJ307 | Men's Lacrosse Gift           | 711107 | Supplies-Staff Apparel and Equipmen | 1,375.25  | 0.00      | 0.00      |
| 5GJ307 | Men's Lacrosse Gift           | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 711104 | Supplies-From Bookstore             | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 711169 | Supplies - Apparel                  | 1,703.24  | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 716135 | Rentals-Vehicle-Team                | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 5GJ308 | Men's Soccer Gift             | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00      | 0.00      |
| 5GJ309 | Women's Softball Gift         | 710305 | Registration Fees-Other             | 0.00      | 1,667.50  | 1,667.50  |
| 5GJ309 | Women's Softball Gift         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GJ309 | Women's Softball Gift         | 713030 | Printing & Copying-Off Campus       | 0.00      | 70.00     | 70.00     |
| 5GJ310 | Swimming Gift                 | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 5GJ310 | Swimming Gift                 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GJ310 | Swimming Gift                 | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 5GJ311 | Volleyball Gift               | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 0.00      | 0.00      |
| 5GJ311 | Volleyball Gift               | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GJ311 | Volleyball Gift               | 711169 | Supplies - Apparel                  | 99.29     | 0.00      | 0.00      |
| 5GJ311 | Volleyball Gift               | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 5GJ312 | Women's Basketball Gift       | 710110 | Out-of-State Travel-Team Travel     | 0.00      | 8,681.30  | 8,681.30  |
| 5GJ312 | Women's Basketball Gift       | 710305 | Registration Fees-Other             | 0.00      | 500.00    | 500.00    |
| 5GJ312 | Women's Basketball Gift       | 710425 | Team Travel-Meals                   | 0.00      | 155.84    | 155.84    |
| 5GJ312 | Women's Basketball Gift       | 711100 | Supplies-General                    | 0.00      | 64.00     | 64.00     |
| 5GJ312 | Women's Basketball Gift       | 711169 | Supplies - Apparel                  | 3,683.99  | 0.00      | 0.00      |
| 5GJ312 | Women's Basketball Gift       | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 5GJ313 | Women's Field Hockey Gift     | 719200 | Employee Recruiting-General         | 0.00      | 0.00      | 0.00      |
| 5GJ315 | Women's Soccer Gift           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GJ315 | Women's Soccer Gift           | 718006 | Telecom-Cellular Phones             | 0.00      | 0.00      | 0.00      |
| 5GP103 | Elem Ed Gift                  | 711000 | Purchasing Cards                    | 527.76    | 1,413.80  | 1,413.80  |
| 5GP103 | Elem Ed Gift                  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GP103 | Elem Ed Gift                  | 711132 | Supplies-Software Incl Site License | 0.00      | 606.48    | 606.48    |
| 5GP103 | Elem Ed Gift                  | 719005 | Business Meals-Group or Class Meals | 0.00      | 282.24    | 282.24    |
| 5GR101 | Student Affairs Generic Gifts | 711000 | Purchasing Cards                    | 0.00      | 1,690.79  | 1,690.79  |
| 5GR101 | Student Affairs Generic Gifts | 711100 | Supplies-General                    | 0.00      | 611.90    | 611.90    |
| 5GR101 | Student Affairs Generic Gifts | 716000 | Maintenance & Repairs-General       | 0.00      | 1,250.00  | 1,250.00  |
| 5GR102 | Alternative Spring Break Gift | 710100 | Out-of-State Travel                 | 21.38     | 365.00    | 365.00    |
| 5GR102 | Alternative Spring Break Gift | 710200 | Foreign Travel                      | 0.00      | 20,468.27 | 20,468.27 |
| 5GR102 | Alternative Spring Break Gift | 710310 | Workshop Registration Fees          | 0.00      | 100.00    | 100.00    |
| 5GR102 | Alternative Spring Break Gift | 710400 | Student or Non-Emp Travel           | 38,221.72 | 38,512.52 | 38,512.52 |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General                    | 1,282.62  | 1,255.20  | 1,255.20  |
| 5GR102 | Alternative Spring Break Gift | 711104 | Supplies-From Bookstore             | 0.00      | 100.62    | 100.62    |
| 5GR102 | Alternative Spring Break Gift | 717200 | Other Professional Services-General | 0.00      | 150.00    | 150.00    |
| 5GR102 | Alternative Spring Break Gift | 719005 | Business Meals-Group or Class Meals | 1,036.68  | 1,212.32  | 1,212.32  |
| 5GR102 | Alternative Spring Break Gift | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 0.00      | 0.00      |
| 5GR105 | Student Center Generic Gift   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 5GR105 | Student Center Generic Gift   | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5GR105 | Student Center Generic Gift   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                |        |                                       |              |              |              |
|--------|--------------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 5GR105 | Student Center Generic Gift    | 7600A0 | Internal Revenue-Sales & Services     | 0.00         | 0.00         | 0.00         |
| 5GR113 | KSC ODS - Chakalos Gift        | 717200 | Other Professional Services-General   | 0.00         | 0.00         | 0.00         |
| 5GR113 | KSC ODS - Chakalos Gift        | 717248 | Oth Prof Ser-Speakers/Entertainment   | 0.00         | 0.00         | 0.00         |
| 5GR113 | KSC ODS - Chakalos Gift        | 719005 | Business Meals-Group or Class Meals   | 0.00         | 0.00         | 0.00         |
| 5GR114 | Men's Ice Hockey Gift Fund     | 711100 | Supplies-General                      | 6,410.10     | 0.00         | 0.00         |
| 5GR114 | Men's Ice Hockey Gift Fund     | 716100 | Rentals & Leases-General              | 919.00       | 0.00         | 0.00         |
| 5LD011 | KSC Perkins Death Cancellation | 71C205 | Loan Funds-P&I Cancd-Teaching         | 0.00         | 8,150.21     | 8,150.21     |
| 5LD011 | KSC Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancd-Death            | (60,286.09)  | 0.00         | 0.00         |
| 5LD013 | KSC Perkins Loans Assigned     | 71C245 | Loan Funds-P&I Cancd-Assigned         | (490,717.57) | 2,108.44     | 2,108.44     |
| 5LD019 | KSC-Perkins Law Enforce Cancel | 71C205 | Loan Funds-P&I Cancd-Teaching         | 0.00         | 1,620.00     | 1,620.00     |
| 5LD019 | KSC-Perkins Law Enforce Cancel | 71C225 | Loan Funds-P&I Cancd-Law Enfrcmnt     | (14,897.33)  | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 611BXM | Supplemental-Other-Misc               | 25,401.75    | 35,060.75    | 35,060.75    |
| 5U0000 | Keene General Operating        | 611F14 | Fac Tenure Track KSCEA (KSC)          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 615F10 | PAT                                   | 870,134.10   | 2,607,297.71 | 2,607,297.71 |
| 5U0000 | Keene General Operating        | 615F13 | PAT - Staff Assoc NEA (KSC)           | 1,109,346.35 | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 615F14 | PAT - Dir/Super Assoc NEA (KSC)       | 674,794.69   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 617BHO | Operating Staff-Overtime              | 35,715.13    | 49,505.24    | 49,505.24    |
| 5U0000 | Keene General Operating        | 617BHS | Operating Staff-Shift                 | 4,395.81     | 5,394.40     | 5,394.40     |
| 5U0000 | Keene General Operating        | 617BLG | Operating Staff-Longevity             | 21,157.91    | 27,373.30    | 27,373.30    |
| 5U0000 | Keene General Operating        | 617F10 | Operating Staff                       | 194,373.29   | 1,220,724.97 | 1,220,724.97 |
| 5U0000 | Keene General Operating        | 617F14 | Op Staff-Safety Teamsters L633(KSC)   | 230,538.88   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)   | 545,643.68   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 618FBN | Other bonuses with full fringe        | 900.00       | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61CBH1 | PT Hrlly-Safety Teamsters L633(KSC)   | 29,710.76    | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61CBHO | Part Time - Overtime                  | 153.21       | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61CBHS | Part Time - Shift                     | 45.50        | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61CPEX | Part Time Salary                      | 0.00         | 3,500.00     | 3,500.00     |
| 5U0000 | Keene General Operating        | 61CPHX | Part Time Hourly                      | 65,669.57    | 88,872.13    | 88,872.13    |
| 5U0000 | Keene General Operating        | 61DBHO | Full Time Temp - Overtime             | 0.00         | 105.00       | 105.00       |
| 5U0000 | Keene General Operating        | 61DTEX | Full Time Temp - Exempt               | 91,000.20    | 94,714.09    | 94,714.09    |
| 5U0000 | Keene General Operating        | 61DTHX | Full Time Temp - Hourly               | 5,247.25     | 7,012.38     | 7,012.38     |
| 5U0000 | Keene General Operating        | 61JBEX | Casual - Exempt                       | 1,879.36     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61JBHX | Casual - Hourly                       | 1,380.00     | 3,390.00     | 3,390.00     |
| 5U0000 | Keene General Operating        | 61KBBN | OTP-Bonus & Recruit-other than fac    | 59,413.61    | 54,991.55    | 54,991.55    |
| 5U0000 | Keene General Operating        | 61SNHO | Student Labor - Overtime              | 22.50        | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 61SNNF | Student Non FLSA                      | 114,750.74   | 102,876.89   | 102,876.89   |
| 5U0000 | Keene General Operating        | 61SNSH | Student Labor                         | 70,654.60    | 98,443.29    | 98,443.29    |
| 5U0000 | Keene General Operating        | 61SNWS | College Work Study                    | 22,751.68    | 14,798.60    | 14,798.60    |
| 5U0000 | Keene General Operating        | 65YB10 | Base Benefit Distr (fica)             | 15,057.46    | 14,768.93    | 14,768.93    |
| 5U0000 | Keene General Operating        | 65YF10 | Full Fringe Benefit Distr Expe        | 1,414,036.38 | 1,492,930.03 | 1,492,930.03 |
| 5U0000 | Keene General Operating        | 65YP10 | Nonstatus Benefit Distr (Fica)        | 5,516.19     | 7,759.30     | 7,759.30     |
| 5U0000 | Keene General Operating        | 65YT10 | FT Temp Benefit Distr                 | 8,084.80     | 8,545.32     | 8,545.32     |
| 5U0000 | Keene General Operating        | 71     | Support                               | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 710    | Travel                                | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 710000 | In-State Travel                       | 7,135.41     | 21,837.51    | 21,837.51    |
| 5U0000 | Keene General Operating        | 710005 | In-State Travel-Recruiting            | 6,660.58     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 710100 | Out-of-State Travel                   | 48,380.04    | 88,874.05    | 88,874.05    |
| 5U0000 | Keene General Operating        | 710105 | Out-of-State Travel-Recruiting        | 36,454.01    | 70.00        | 70.00        |
| 5U0000 | Keene General Operating        | 710140 | Out of state travel-new territories   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 710300 | Conference Registration Fees          | 11,393.24    | 12,930.00    | 12,930.00    |
| 5U0000 | Keene General Operating        | 710305 | Registration Fees-Other               | 12,747.32    | 11,065.00    | 11,065.00    |
| 5U0000 | Keene General Operating        | 710310 | Workshop Registration Fees            | 3,384.00     | 3,946.37     | 3,946.37     |
| 5U0000 | Keene General Operating        | 710400 | Student or Non-Emp Travel             | 2,119.42     | 15,625.21    | 15,625.21    |
| 5U0000 | Keene General Operating        | 710405 | Student or Non-Emp Travel-Recruit     | 0.00         | 1,739.90     | 1,739.90     |
| 5U0000 | Keene General Operating        | 710425 | Team Travel-Meals                     | 0.00         | 22.80        | 22.80        |
| 5U0000 | Keene General Operating        | 711    | Supplies                              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating        | 711000 | Purchasing Cards                      | 3,360.48     | 5,402.98     | 5,402.98     |
| 5U0000 | Keene General Operating        | 711100 | Supplies-General                      | 74,734.78    | 114,523.52   | 114,523.52   |
| 5U0000 | Keene General Operating        | 711101 | Supplies - Admin & Office             | 0.00         | 51.21        | 51.21        |
| 5U0000 | Keene General Operating        | 711102 | Supplies-Central Stores               | 0.00         | 4,934.80     | 4,934.80     |
| 5U0000 | Keene General Operating        | 711104 | Supplies-From Bookstore               | 2,871.77     | 4,236.18     | 4,236.18     |
| 5U0000 | Keene General Operating        | 711106 | Supplies-Uniforms                     | 0.00         | 234.98       | 234.98       |
| 5U0000 | Keene General Operating        | 711108 | Supplies-Subscription, Newspaper, Mag | 4,870.23     | 9,146.05     | 9,146.05     |
| 5U0000 | Keene General Operating        | 711132 | Supplies-Software Incl Site License   | 3,929.88     | 21,452.20    | 21,452.20    |
| 5U0000 | Keene General Operating        | 711140 | Supplies-Recruiting                   | 2,555.08     | 0.00         | 0.00         |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                         |        |                                      |            |            |            |
|--------|-------------------------|--------|--------------------------------------|------------|------------|------------|
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals        | 48.00      | 815.81     | 815.81     |
| 5U0000 | Keene General Operating | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General           | 23,062.59  | 13,321.16  | 13,321.16  |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus            | 5,663.33   | 8,348.86   | 8,348.86   |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications      | 43,225.29  | 37,339.45  | 37,339.45  |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental      | 21,396.98  | 20,961.32  | 20,961.32  |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus        | 0.00       | 1,507.80   | 1,507.80   |
| 5U0000 | Keene General Operating | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 714000 | Postage-General                      | 572.58     | 1,366.87   | 1,366.87   |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services         | 90,040.34  | 100,058.24 | 100,058.24 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures   | 1,051.25   | 400.62     | 400.62     |
| 5U0000 | Keene General Operating | 715015 | Non-Cap Equip-Printer                | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$1,000          | 1,623.98   | 6,622.22   | 6,622.22   |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 13,936.46  | 6,098.80   | 6,098.80   |
| 5U0000 | Keene General Operating | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General        | 13,935.50  | (2,919.00) | (2,919.00) |
| 5U0000 | Keene General Operating | 716018 | Maint Agree- Baseline & Supp         | 679.00     | 626.75     | 626.75     |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software    | 0.00       | 1,192.23   | 1,192.23   |
| 5U0000 | Keene General Operating | 7161   | Rentals-Leases                       | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General             | 6,263.57   | 20,138.52  | 20,138.52  |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room             | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 716123 | Rental Property/Room (short term)    | 0.00       | 4,544.57   | 4,544.57   |
| 5U0000 | Keene General Operating | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 65.00      | 65.00      |
| 5U0000 | Keene General Operating | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717000 | Consulting-General                   | 141,054.10 | 192,285.52 | 192,285.52 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General           | 41,797.66  | 58,061.13  | 58,061.13  |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees   | 16,247.35  | 21,512.66  | 21,512.66  |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees   | 1,040.26   | 1,065.92   | 1,065.92   |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees      | 2,199.54   | 2,277.01   | 2,277.01   |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges           | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 717125 | Finl Services-Collection Costs       | 0.00       | 46.20      | 46.20      |
| 5U0000 | Keene General Operating | 717150 | Finl Services-E-Bill Presentment     | 3,024.78   | 3,113.55   | 3,113.55   |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General  | 178,627.84 | 175,835.62 | 175,835.62 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech        | 0.00       | 9,897.46   | 9,897.46   |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce              | 22,771.11  | 33,328.46  | 33,328.46  |
| 5U0000 | Keene General Operating | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718000 | Telecom-General                      | 42,457.00  | 42,457.00  | 42,457.00  |
| 5U0000 | Keene General Operating | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones              | 6,845.57   | 6,611.09   | 6,611.09   |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services   | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel   | 31,399.90  | 85,420.22  | 118,251.42 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals  | 14,646.90  | 24,052.60  | 24,052.60  |
| 5U0000 | Keene General Operating | 719006 | Meals - Fall Break                   | 986.57     | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events    | 9,850.07   | 15,424.43  | 15,424.43  |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals      | 17,207.46  | 1,800.29   | 1,800.29   |
| 5U0000 | Keene General Operating | 719025 | Business Meals-Volunteer Food        | 0.00       | 154.91     | 154.91     |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees               | 34,186.00  | 12,374.00  | 12,374.00  |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional             | 10,000.00  | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees           | 0.00       | 425.00     | 425.00     |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General          | 2,127.10   | 788.59     | 788.59     |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising      | 0.00       | 1,585.45   | 1,585.45   |
| 5U0000 | Keene General Operating | 71C    | Other Support                        | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students      | 985.00     | 1,937.00   | 1,937.00   |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment)         | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print                     | 0.00       | (91.40)    | (91.40)    |
| 5U0000 | Keene General Operating | 71C200 | Loan Funds Expenditures              | 22.00      | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments          | 0.00       | 0.00       | 0.00       |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions            | 522.75     | 85.79      | 85.79      |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|                           |                                |        |                                   |              |               |               |
|---------------------------|--------------------------------|--------|-----------------------------------|--------------|---------------|---------------|
| 5U0000                    | Keene General Operating        | 71CZ35 | Other Exp-Promotional Expense     | 0.00         | 0.00          | 0.00          |
| 5U0000                    | Keene General Operating        | 740    | Capitalizable Plant and Equipment | 0.00         | 0.00          | 0.00          |
| 5U0000                    | Keene General Operating        | 760010 | Int Alloc-Public Safety           | (130,883.00) | (128,975.00)  | (128,975.00)  |
| 5U0000                    | Keene General Operating        | 7600A0 | Internal Revenue-Sales & Services | 7,079.57     | 32,860.01     | 32,860.01     |
| 5U0000                    | Keene General Operating        | 760120 | Facilities Offset                 | 0.00         | 0.00          | 0.00          |
| 5U0000                    | Keene General Operating        | 769S05 | Strategic Fringe: Return          | (77,500.00)  | 0.00          | 0.00          |
| 5U0000                    | Keene General Operating        | 790500 | Budgeted Contingency              | 0.00         | 0.00          | 0.00          |
| 5U0ADJ                    | KSC Unrestricted Adjustments   | 615F10 | PAT                               | 0.00         | 0.00          | (185,000.00)  |
| 5U0ADJ                    | KSC Unrestricted Adjustments   | 65YF10 | Full Fringe Benefit Distr Expe    | 0.00         | 0.00          | (72,150.00)   |
| 5U0PPD                    | Keene General Prepaid Expenses | 719100 | Membership Dues & Fees            | 0.00         | 0.00          | 0.00          |
| ***Total Student Services |                                |        |                                   | 9,215,340.28 | 10,448,635.63 | 10,068,817.83 |

**060 - Institutional Support**

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 54ZADJ | KSC P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00      | 0.00      | 18,011.00 |
| 5D0ADJ | KSC Int Desig Adjustments           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 5D0ADJ | KSC Int Desig Adjustments           | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 5D0ADJ | KSC Int Desig Adjustments           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 716100 | Rentals & Leases-General            | 350.00    | 0.00      | 0.00      |
| 5DE101 | President Support                   | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 719000 | Business Meals-Meetings-Non Travel  | 230.30    | 2,258.18  | 2,258.18  |
| 5DE101 | President Support                   | 719005 | Business Meals-Group or Class Meals | 950.72    | 0.00      | 0.00      |
| 5DE101 | President Support                   | 719010 | Business Meals-Campus Wide Events   | 0.00      | 0.00      | 0.00      |
| 5DE101 | President Support                   | 71CZ00 | Other Expenses-Deductions           | 232.43    | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 611BXM | Supplemental-Other-Misc             | 150.00    | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 65YB10 | Base Benefit Distr (fica)           | 12.60     | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 711000 | Purchasing Cards                    | 443.19    | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 711100 | Supplies-General                    | 0.00      | 311.56    | 311.56    |
| 5DE102 | Commission on Status of Women       | 711108 | Supplies-Subscription,Newspaper,Mag | 130.00    | 200.00    | 200.00    |
| 5DE102 | Commission on Status of Women       | 711180 | Supplies Special Events             | 100.00    | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 713    | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 713005 | Printing & Copying-Campus           | 62.80     | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 714    | Postage                             | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 714000 | Postage-General                     | 0.00      | 80.25     | 80.25     |
| 5DE102 | Commission on Status of Women       | 716    | Maintenance and Rentals             | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 717200 | Other Professional Services-General | 10.00     | 286.20    | 286.20    |
| 5DE102 | Commission on Status of Women       | 719    | Staff Support                       | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 719010 | Business Meals-Campus Wide Events   | 0.00      | 424.95    | 424.95    |
| 5DE102 | Commission on Status of Women       | 71C    | Other Support                       | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 71C000 | Awards to Non-Employee-Students     | 77.00     | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 71C100 | Advertising (Non-Employment)        | 0.00      | 1,427.80  | 1,427.80  |
| 5DE102 | Commission on Status of Women       | 71C110 | Advertsing-Print                    | 659.52    | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 71C200 | Loan Funds Expenditures             | 0.00      | 0.00      | 0.00      |
| 5DE102 | Commission on Status of Women       | 71CZ00 | Other Expenses-Deductions           | 0.00      | 657.75    | 657.75    |
| 5DE102 | Commission on Status of Women       | 7600A0 | Internal Revenue-Sales & Services   | 0.00      | 36.00     | 36.00     |
| 5DE103 | Hazel S. Hamilton Endow Payout      | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DE103 | Hazel S. Hamilton Endow Payout      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 5DE103 | Hazel S. Hamilton Endow Payout      | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 5DE103 | Hazel S. Hamilton Endow Payout      | 719010 | Business Meals-Campus Wide Events   | 2,673.08  | 3,608.98  | 3,608.98  |
| 5DE200 | Advancement - Internally Designated | 617F10 | Operating Staff                     | 4,756.00  | 26,382.80 | 26,382.80 |
| 5DE200 | Advancement - Internally Designated | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 23,355.93 | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 61CPHX | Part Time Hourly                    | 22,815.00 | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe      | 10,963.70 | 10,289.32 | 10,289.32 |
| 5DE200 | Advancement - Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,916.45  | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 711100 | Supplies-General                    | 877.99    | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 717    | Professional Services               | 0.00      | 0.00      | 0.00      |
| 5DE200 | Advancement - Internally Designated | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00      | 0.00      |
| 5DE201 | Advancement Unrestricted Gifts      | 710100 | Out-of-State Travel                 | 46.28     | 0.00      | 0.00      |
| 5DE201 | Advancement Unrestricted Gifts      | 719000 | Business Meals-Meetings-Non Travel  | 44.74     | 1,215.35  | 1,215.35  |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                                     |        |                                      |              |              |              |
|--------|-------------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5DE201 | Advancement Unrestricted Gifts      | 719005 | Business Meals-Group or Class Meals  | 338.67       | 1,389.50     | 1,389.50     |
| 5DE202 | Alumni Designated Fund              | 61CBHO | Part Time - Overtime                 | 27.00        | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 61CPHX | Part Time Hourly                     | 2,850.00     | 1,258.00     | 1,258.00     |
| 5DE202 | Alumni Designated Fund              | 61DBHO | Full Time Temp - Overtime            | 5.82         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 61DTHX | Full Time Temp - Hourly              | 22,880.36    | 25,115.24    | 25,115.24    |
| 5DE202 | Alumni Designated Fund              | 61SNSH | Student Labor                        | 1,899.80     | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 61SNWS | College Work Study                   | 1,668.33     | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 65YB10 | Base Benefit Distr (fica)            | 2.75         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 239.39       | 105.66       | 105.66       |
| 5DE202 | Alumni Designated Fund              | 65YT10 | FT Temp Benefit Distr                | 1,921.95     | 2,109.69     | 2,109.69     |
| 5DE202 | Alumni Designated Fund              | 710000 | In-State Travel                      | 107.73       | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 711100 | Supplies-General                     | 1,360.43     | 46.77        | 46.77        |
| 5DE202 | Alumni Designated Fund              | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00         | 5.56         | 5.56         |
| 5DE202 | Alumni Designated Fund              | 711132 | Supplies-Software Incl Site License  | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 713000 | Printing & Copying-General           | 103.73       | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 713005 | Printing & Copying-Campus            | 0.00         | 846.70       | 846.70       |
| 5DE202 | Alumni Designated Fund              | 714000 | Postage-General                      | 772.75       | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 714005 | Postage-Campus Mail Services         | 101.39       | 4,162.53     | 4,162.53     |
| 5DE202 | Alumni Designated Fund              | 716100 | Rentals & Leases-General             | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 717106 | Finl Services-Epayment CC fees       | 0.00         | 121.10       | 121.10       |
| 5DE202 | Alumni Designated Fund              | 717200 | Other Professional Services-General  | 1,350.00     | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 719000 | Business Meals-Meetings-Non Travel   | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 719005 | Business Meals-Group or Class Meals  | 2,918.42     | 3,963.14     | 3,963.14     |
| 5DE202 | Alumni Designated Fund              | 719010 | Business Meals-Campus Wide Events    | 8,095.33     | 7,028.32     | 7,028.32     |
| 5DE202 | Alumni Designated Fund              | 719015 | Business Meals-Recruiting Meals      | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 719105 | Membership-Institutional             | 0.00         | 0.00         | 0.00         |
| 5DE202 | Alumni Designated Fund              | 7600A0 | Internal Revenue-Sales & Services    | 7,142.00     | 4,863.00     | 4,863.00     |
| 5DE203 | Alumni Center Facility              | 61CPHX | Part Time Hourly                     | 10,188.00    | 5,577.00     | 5,577.00     |
| 5DE203 | Alumni Center Facility              | 61DTHX | Full Time Temp - Hourly              | 0.00         | 0.00         | 0.00         |
| 5DE203 | Alumni Center Facility              | 61SNSH | Student Labor                        | 472.00       | 558.00       | 558.00       |
| 5DE203 | Alumni Center Facility              | 61SNWS | College Work Study                   | 23.40        | 899.51       | 899.51       |
| 5DE203 | Alumni Center Facility              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 855.79       | 468.49       | 468.49       |
| 5DE203 | Alumni Center Facility              | 65YT10 | FT Temp Benefit Distr                | 0.00         | 0.00         | 0.00         |
| 5DE203 | Alumni Center Facility              | 711100 | Supplies-General                     | 11.42        | 635.90       | 635.90       |
| 5DE203 | Alumni Center Facility              | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 5DE203 | Alumni Center Facility              | 719200 | Employee Recruiting-General          | 0.00         | 0.00         | 0.00         |
| 5DE203 | Alumni Center Facility              | 7600A0 | Internal Revenue-Sales & Services    | (1,341.50)   | (3,010.00)   | (3,010.00)   |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT                                  | 177,642.27   | 427,692.25   | 427,692.25   |
| 5DE207 | Development-Secure Financial Future | 615F13 | PAT - Staff Assoc NEA (KSC)          | 120,556.28   | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 61CPHX | Part Time Hourly                     | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00         | 2,670.00     | 2,670.00     |
| 5DE207 | Development-Secure Financial Future | 65YB10 | Base Benefit Distr (fica)            | 0.00         | 224.28       | 224.28       |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe       | 116,297.62   | 166,800.18   | 166,800.18   |
| 5DE207 | Development-Secure Financial Future | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 716060 | Maint & Repairs-Computer Software    | 0.00         | 16,129.04    | 16,129.04    |
| 5DE207 | Development-Secure Financial Future | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 717000 | Consulting-General                   | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 717200 | Other Professional Services-General  | 0.00         | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future | 719125 | Licenses/Professional Fees           | 0.00         | (20,200.00)  | (20,200.00)  |
| 5DE207 | Development-Secure Financial Future | 769S01 | Strategic STII: Advancement          | (299,143.29) | (593,316.00) | (593,316.00) |
| 5DE207 | Development-Secure Financial Future | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 5DE209 | KSC Parent & Family Services        | 714005 | Postage-Campus Mail Services         | 0.00         | 0.00         | 0.00         |
| 5DE210 | Morin, Ellen Strategic Gift Fund    | 710100 | Out-of-State Travel                  | 5,736.56     | 0.00         | 0.00         |
| 5DE210 | Morin, Ellen Strategic Gift Fund    | 717000 | Consulting-General                   | 4,416.67     | 0.00         | 0.00         |
| 5DE210 | Morin, Ellen Strategic Gift Fund    | 717200 | Other Professional Services-General  | 21,100.00    | 0.00         | 0.00         |
| 5DF105 | Project FRESH                       | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5DF106 | External Admin Charges              | 711104 | Supplies-From Bookstore              | 0.00         | 33.11        | 33.11        |
| 5DF106 | External Admin Charges              | 719010 | Business Meals-Campus Wide Events    | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services             | 617BHO | Operating Staff-Overtime             | 127.89       | 534.55       | 534.55       |
| 5DF112 | Print and Mail Services             | 617BLG | Operating Staff-Longevity            | 1,008.08     | 602.58       | 602.58       |
| 5DF112 | Print and Mail Services             | 617F10 | Operating Staff                      | 4,660.89     | 29,784.18    | 29,784.18    |
| 5DF112 | Print and Mail Services             | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 23,872.83    | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services             | 61CBHO | Part Time - Overtime                 | 0.00         | 16.50        | 16.50        |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                             |        |                                     |              |              |              |
|--------|-----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5DF112 | Print and Mail Services     | 61CPHX | Part Time Hourly                    | 1,587.75     | 10,700.25    | 10,700.25    |
| 5DF112 | Print and Mail Services     | 61DTHX | Full Time Temp - Hourly             | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 61SNHO | Student Labor - Overtime            | 10.42        | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 61SNSH | Student Labor                       | 14,105.58    | 7,867.25     | 7,867.25     |
| 5DF112 | Print and Mail Services     | 61SNWS | College Work Study                  | 5,707.07     | 8,516.48     | 8,516.48     |
| 5DF112 | Print and Mail Services     | 65YB10 | Base Benefit Distr (fica)           | 95.40        | 96.98        | 96.98        |
| 5DF112 | Print and Mail Services     | 65YF10 | Full Fringe Benefit Distr Expe      | 11,128.19    | 11,615.85    | 11,615.85    |
| 5DF112 | Print and Mail Services     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 133.35       | 898.81       | 898.81       |
| 5DF112 | Print and Mail Services     | 65YT10 | FT Temp Benefit Distr               | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 711000 | Purchasing Cards                    | 26,257.46    | 26,079.15    | 26,079.15    |
| 5DF112 | Print and Mail Services     | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 711102 | Supplies-Central Stores             | 17,483.30    | 20,264.30    | 20,264.30    |
| 5DF112 | Print and Mail Services     | 711104 | Supplies-From Bookstore             | 27.59        | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 713005 | Printing & Copying-Campus           | (87,537.14)  | (106,811.78) | (106,811.78) |
| 5DF112 | Print and Mail Services     | 713015 | Printing & Copying-Departmental     | (189,667.39) | (214,246.47) | (214,246.47) |
| 5DF112 | Print and Mail Services     | 714000 | Postage-General                     | 32,088.88    | 45,815.66    | 45,815.66    |
| 5DF112 | Print and Mail Services     | 714005 | Postage-Campus Mail Services        | (30,832.04)  | (54,014.43)  | (54,014.43)  |
| 5DF112 | Print and Mail Services     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 715020 | Non-Cap Equip-under \$1,000         | 0.00         | 2,388.73     | 2,388.73     |
| 5DF112 | Print and Mail Services     | 716000 | Maintenance & Repairs-General       | 172.48       | 34.17        | 34.17        |
| 5DF112 | Print and Mail Services     | 716010 | Direct Expenses                     | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 486.18       | 717.90       | 717.90       |
| 5DF112 | Print and Mail Services     | 716100 | Rentals & Leases-General            | 178,198.23   | 196,994.02   | 196,994.02   |
| 5DF112 | Print and Mail Services     | 718000 | Telecom-General                     | 4,595.00     | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 718004 | Telecom-Non-Recurring (Toll)        | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 718038 | Telecom-Data US Bandwidth           | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 718050 | Telecom Voicemail Charge            | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 719100 | Membership Dues & Fees              | 0.00         | 35.00        | 35.00        |
| 5DF112 | Print and Mail Services     | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services     | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5DF113 | One Card Project            | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 61JBEX | Casual - Exempt                     | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 61JBHX | Casual - Hourly                     | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 716    | Maintenance and Rentals             | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 717    | Professional Services               | 0.00         | 0.00         | 0.00         |
| 5DF115 | Canvas Migration            | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 5DGFRN | KSC Fringe Savings for STEM | 769S04 | Strategic Fringe: STEM              | (551,355.00) | (677,150.61) | (677,150.61) |
| 5DGHIF | KSC Health Initiatives Fund | 615F10 | PAT                                 | 1,214.31     | 6,160.28     | 6,160.28     |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime            | 61.85        | 122.37       | 122.37       |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity           | 345.51       | 339.71       | 339.71       |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff                     | 4,012.62     | 4,124.82     | 4,124.82     |
| 5DGHIF | KSC Health Initiatives Fund | 61CPHX | Part Time Hourly                    | 0.00         | 10,435.03    | 10,435.03    |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly                     | 1,400.00     | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 80.00        | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica)           | 158.54       | 38.80        | 38.80        |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 2,038.56     | 4,011.14     | 4,011.14     |
| 5DGHIF | KSC Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 876.50       | 876.50       |
| 5DGHIF | KSC Health Initiatives Fund | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General                    | 1,555.43     | 3,341.70     | 3,341.70     |
| 5DGHIF | KSC Health Initiatives Fund | 711104 | Supplies-From Bookstore             | 0.00         | 3.27         | 3.27         |
| 5DGHIF | KSC Health Initiatives Fund | 713005 | Printing & Copying-Campus           | 0.00         | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund | 713015 | Printing & Copying-Departmental     | 0.00         | 6.95         | 6.95         |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00         | 500.00       | 500.00       |
| 5DGHIF | KSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 1,351.60     | 1,351.60     |
| 5DGHIF | KSC Health Initiatives Fund | 719100 | Membership Dues & Fees              | 0.00         | (900.00)     | (900.00)     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                                      |        |                                       |              |              |              |
|--------|--------------------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 5DGHIF | KSC Health Initiatives Fund          | 7600A0 | Internal Revenue-Sales & Services     | 0.00         | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund          | 769S03 | Strategic Fringe: Health              | 0.00         | (36,899.64)  | (36,899.64)  |
| 5DGICE | KSC Innov Creat Entrepreneurshp Awds | 769S02 | STII Funding - Approp Rescission      | 0.00         | (89,000.00)  | (89,000.00)  |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 61KBAW | OTP - Honor & Recog Awrd              | 0.00         | 40,000.00    | 40,000.00    |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 61KBBN | OTP-Bonus & Recruit-other than fac    | 7,251.92     | 131,327.74   | 131,327.74   |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 61TNRF | Retirement Early Full                 | 473,207.40   | 374,759.16   | 374,759.16   |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 61TNSF | Separation Incentive Faculty          | 0.00         | 170,700.75   | 170,700.75   |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 65YB10 | Base Benefit Distr (fica)             | 609.16       | 14,391.53    | 14,391.53    |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)      | 65YO87 | Unfunded Fringe Benefits (ER/SIP)     | 0.00         | (699,572.74) | (727,070.74) |
| 5DR419 | KSC Operating Staff Council          | 719000 | Business Meals-Meetings-Non Travel    | 301.68       | 0.00         | 0.00         |
| 5GE102 | Ann Peters Endow Payout              | 711100 | Supplies-General                      | 0.00         | 399.00       | 399.00       |
| 5GE102 | Ann Peters Endow Payout              | 711104 | Supplies-From Bookstore               | 0.00         | 0.00         | 0.00         |
| 5GE102 | Ann Peters Endow Payout              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 349.99       | 0.00         | 0.00         |
| 5GE102 | Ann Peters Endow Payout              | 719000 | Business Meals-Meetings-Non Travel    | 0.00         | 0.00         | 0.00         |
| 5GE102 | Ann Peters Endow Payout              | 719010 | Business Meals-Campus Wide Events     | 0.00         | 0.00         | 0.00         |
| 5GE102 | Ann Peters Endow Payout              | 71CZ00 | Other Expenses-Deductions             | 150.00       | 0.00         | 0.00         |
| 5GE227 | Class of 1952 Gift                   | 717200 | Other Professional Services-General   | 0.00         | 0.00         | 0.00         |
| 5GE269 | Swett Char Gift Annuity Payout       | 71CZ00 | Other Expenses-Deductions             | 1,753.27     | 3,506.55     | 3,506.55     |
| 5GE278 | Vincent Char Gift Annuity Payout     | 71CZ00 | Other Expenses-Deductions             | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 710000 | In-State Travel                       | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 710100 | Out-of-State Travel                   | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 711100 | Supplies-General                      | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 713000 | Printing & Copying-General            | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 714000 | Postage-General                       | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 714005 | Postage-Campus Mail Services          | 0.00         | 0.00         | 0.00         |
| 5GE290 | Golden Circle Alumni Gift Fund       | 719005 | Business Meals-Group or Class Meals   | 0.00         | 0.00         | 0.00         |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout  | 71CZ00 | Other Expenses-Deductions             | 4,834.80     | 4,834.80     | 4,834.80     |
| 5GE299 | Alumni Department Gift Fund          | 61DBHO | Full Time Temp - Overtime             | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 61DTHX | Full Time Temp - Hourly               | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 61SNSH | Student Labor                         | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 65YB10 | Base Benefit Distr (fica)             | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 65YT10 | FT Temp Benefit Distr                 | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 710000 | In-State Travel                       | 0.00         | 0.75         | 0.75         |
| 5GE299 | Alumni Department Gift Fund          | 710100 | Out-of-State Travel                   | 0.00         | 3,479.79     | 3,479.79     |
| 5GE299 | Alumni Department Gift Fund          | 710300 | Conference Registration Fees          | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 710400 | Student or Non-Emp Travel             | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 711100 | Supplies-General                      | 1,317.93     | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 711104 | Supplies-From Bookstore               | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00         | 184.12       | 184.12       |
| 5GE299 | Alumni Department Gift Fund          | 711132 | Supplies-Software Incl Site License   | 0.00         | 1,125.00     | 1,125.00     |
| 5GE299 | Alumni Department Gift Fund          | 713000 | Printing & Copying-General            | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 713010 | Printing & Copying-Publications       | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 714005 | Postage-Campus Mail Services          | 6.42         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 1,385.18     | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 716100 | Rentals & Leases-General              | 0.00         | 625.00       | 625.00       |
| 5GE299 | Alumni Department Gift Fund          | 717200 | Other Professional Services-General   | 0.00         | 3,030.00     | 3,030.00     |
| 5GE299 | Alumni Department Gift Fund          | 719000 | Business Meals-Meetings-Non Travel    | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 719005 | Business Meals-Group or Class Meals   | 98.08        | 581.02       | 581.02       |
| 5GE299 | Alumni Department Gift Fund          | 719010 | Business Meals-Campus Wide Events     | 0.00         | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 719125 | Licenses/Professional Fees            | 7,295.00     | 0.00         | 0.00         |
| 5GE299 | Alumni Department Gift Fund          | 71CZ10 | Other Exp-Award Non-Emp or Student    | 0.00         | 0.00         | 0.00         |
| 5GE313 | Class of 1965 Class Gift             | 711112 | Supplies-Costumes & Makeup            | 0.00         | 0.00         | 0.00         |
| 5GE400 | Online Gift Clearing Fund            | 717106 | Finl Services-Epayment CC fees        | 0.00         | 32.07        | 32.07        |
| 5GEZ30 | Barbara J Seelye Memorial Endow      | 711    | Supplies                              | 0.00         | 0.00         | 0.00         |
| 5GEZ30 | Barbara J Seelye Memorial Endow      | 711000 | Purchasing Cards                      | 0.00         | 0.00         | 0.00         |
| 5GEZ30 | Barbara J Seelye Memorial Endow      | 711100 | Supplies-General                      | 0.00         | 152.07       | 152.07       |
| 5GEZ30 | Barbara J Seelye Memorial Endow      | 713000 | Printing & Copying-General            | 0.00         | 1,303.64     | 1,303.64     |
| 5NG09A | 2009A HEFA DEBT                      | 7404Z2 | Bond Issue Costs                      | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 611BXM | Supplemental-Other-Misc               | 120.00       | 70.00        | 70.00        |
| 5U0000 | Keene General Operating              | 611F10 | Faculty TT/NTT (Non Union)            | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 611F14 | Fac Tenure Track KSCEA (KSC)          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 611PA1 | Faculty Adjunct Credit KSCAA          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 611PFN | Faculty Adjunct Credit Non Unit-KSC   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 612F14 | Librarian KSCEA (KSC)                 | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating              | 615F10 | PAT                                   | 1,912,351.21 | 3,537,891.27 | 3,537,891.27 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                         |        |                                      |              |              |              |
|--------|-------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC)          | 728,389.67   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 458,587.88   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime             | 4,493.46     | 3,919.03     | 3,919.03     |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity            | 14,692.22    | 16,939.90    | 16,939.90    |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff                      | 288,827.82   | 586,452.84   | 586,452.84   |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC)  | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 203,032.27   | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe       | 2,850.00     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC)   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime                 | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary                     | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly                     | 273,005.53   | 127,555.24   | 127,555.24   |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt              | 0.00         | 19,903.81    | 19,903.81    |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly              | 0.00         | 18,224.25    | 18,224.25    |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt                      | 671.20       | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly                      | 0.00         | 50.00        | 50.00        |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd             | 120,115.50   | 53,180.00    | 53,180.00    |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac   | 49,896.63    | 52,443.06    | 52,443.06    |
| 5U0000 | Keene General Operating | 61PREP | Prep Balance Differential (Salary)   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime             | 27.91        | 8.87         | 8.87         |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor                        | 23,014.38    | 33,098.67    | 33,098.67    |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study                   | 5,283.32     | 8,043.05     | 8,043.05     |
| 5U0000 | Keene General Operating | 61U000 | Salary Offset Account                | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61U180 | Salary Increase Pool                 | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 65PREP | Prep Balance Differential (Fringe)   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 65RO10 | Retirement Other                     | 20,000.00    | 20,000.00    | 20,000.00    |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica)            | 15,959.13    | 10,634.58    | 10,634.58    |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe       | 1,368,747.68 | 1,396,833.22 | 1,396,833.22 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica)       | 22,932.52    | 10,714.64    | 10,714.64    |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr                | 0.00         | 3,202.79     | 3,202.79     |
| 5U0000 | Keene General Operating | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 710000 | In-State Travel                      | 9,467.71     | 18,090.20    | 18,090.20    |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel                  | 30,051.46    | 53,611.56    | 53,611.56    |
| 5U0000 | Keene General Operating | 710105 | Out-of-State Travel-Recruiting       | 0.00         | 1,591.36     | 1,591.36     |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel                       | 0.00         | 1,071.00     | 1,071.00     |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees         | 7,858.00     | 23,884.13    | 23,884.13    |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other              | 401.81       | 1,933.20     | 1,933.20     |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees           | 3,269.00     | 22,969.00    | 22,969.00    |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel            | 33,204.66    | 51,636.95    | 51,636.95    |
| 5U0000 | Keene General Operating | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards                     | 11,568.68    | 8,187.54     | 8,187.54     |
| 5U0000 | Keene General Operating | 711100 | Supplies-General                     | 10,448.73    | 17,531.93    | 17,531.93    |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores              | 0.00         | 4,292.90     | 4,292.90     |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore              | 3,808.36     | 7,751.80     | 7,751.80     |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms                    | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag  | 28,192.15    | 26,960.70    | 26,960.70    |
| 5U0000 | Keene General Operating | 711132 | Supplies-Software Incl Site License  | 34,350.28    | 23,034.32    | 23,034.32    |
| 5U0000 | Keene General Operating | 711134 | Supplies-Employee Awards             | 2,709.33     | 3,952.50     | 3,952.50     |
| 5U0000 | Keene General Operating | 711180 | Supplies Special Events              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General           | 41,210.58    | 43,359.75    | 43,359.75    |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus            | 2,375.94     | 3,731.49     | 3,731.49     |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications      | 32,209.80    | 50,512.87    | 50,512.87    |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental      | 20,195.79    | 27,375.14    | 27,375.14    |
| 5U0000 | Keene General Operating | 714    | Postage                              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 714000 | Postage-General                      | 5,903.98     | 6,877.06     | 6,877.06     |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services         | 43,846.66    | 47,466.29    | 47,466.29    |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services     | 0.00         | 2,090.54     | 2,090.54     |
| 5U0000 | Keene General Operating | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General                | 499.00       | 2,786.00     | 2,786.00     |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware      | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 1,290.00     | 1,290.00     |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$1,000          | 5,780.97     | 23,192.31    | 23,192.31    |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 33,593.24    | 59,621.03    | 59,621.03    |
| 5U0000 | Keene General Operating | 715026 | Non-capital \$3,000-\$4,999          | 0.00         | 3,105.21     | 3,105.21     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                         |        |                                     |                |                |                |
|--------|-------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5U0000 | Keene General Operating | 716    | Maintenance and Rentals             | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General       | 22,011.80      | 375,524.20     | 375,524.20     |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software   | 445,718.33     | 64,119.29      | 64,119.29      |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General            | 4,710.00       | 1,945.25       | 1,945.25       |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room            | 0.00           | 103.00         | 103.00         |
| 5U0000 | Keene General Operating | 717    | Professional Services               | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 717000 | Consulting-General                  | 39,368.75      | 46,813.40      | 46,813.40      |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General          | 46.62          | 1,735.87       | 1,735.87       |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees  | 2,011.39       | 1,519.98       | 1,519.98       |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees      | 14,374.12      | 16,167.01      | 16,167.01      |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges          | 897.28         | 960.29         | 960.29         |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 200,927.79     | 266,096.46     | 266,096.46     |
| 5U0000 | Keene General Operating | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00           | 100.00         | 100.00         |
| 5U0000 | Keene General Operating | 717299 | Other Prof Serv - Elect Clipping    | 0.00           | 1,130.00       | 1,130.00       |
| 5U0000 | Keene General Operating | 718    | Telecommunications                  | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 718000 | Telecom-General                     | 105,537.00     | 106,291.83     | 106,291.83     |
| 5U0000 | Keene General Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll)        | 130.22         | 576.62         | 576.62         |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones             | 3,714.56       | 6,134.01       | 6,134.01       |
| 5U0000 | Keene General Operating | 718008 | Telecom-Internet Services           | 0.00           | 30.00          | 30.00          |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services  | 1,157.05       | 1,023.47       | 1,023.47       |
| 5U0000 | Keene General Operating | 718016 | Telecom-Usage (Tolls)               | 890.07         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth           | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 718050 | Telecom Voicemail Charge            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 719    | Staff Support                       | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel  | 12,724.57      | 7,519.73       | 7,519.73       |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 5,992.47       | 15,815.23      | 15,815.23      |
| 5U0000 | Keene General Operating | 719006 | Meals - Fall Break                  | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events   | 45,751.33      | 39,440.20      | 39,440.20      |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals     | 2,832.94       | 3,088.50       | 3,088.50       |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees              | 12,041.00      | 5,085.00       | 5,085.00       |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional            | 75,873.00      | 144,734.50     | 144,734.50     |
| 5U0000 | Keene General Operating | 719110 | Membership-Individual               | 150.00         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees          | 14,103.68      | 12,758.71      | 12,758.71      |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General         | 3,103.37       | 3,586.38       | 3,586.38       |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising     | 27,952.30      | 22,484.59      | 22,484.59      |
| 5U0000 | Keene General Operating | 71B000 | Items Resale                        | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C    | Other Support                       | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students     | 104.18         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment)        | 257,308.61     | 430,936.42     | 430,936.42     |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print                    | 48,085.62      | 25,140.92      | 25,140.92      |
| 5U0000 | Keene General Operating | 71C130 | Advertising-TV/Cable                | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C305 | Bad Debt Write Off                  | 71,702.11      | (20,440.57)    | (20,440.57)    |
| 5U0000 | Keene General Operating | 71C306 | Bad debt - non-tuition              | 0.00           | 2,629.13       | 2,629.13       |
| 5U0000 | Keene General Operating | 71C307 | Adjustments-Medical Withdrawal      | 33,030.40      | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments         | 38.00          | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 71C400 | Legal Expenses                      | 252,395.95     | 252,375.76     | 652,375.76     |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions           | 3,844.00       | 814.07         | 814.07         |
| 5U0000 | Keene General Operating | 71CZ10 | Other Exp-Award Non-Emp or Student  | 672.00         | 2,800.00       | 2,800.00       |
| 5U0000 | Keene General Operating | 71CZ35 | Other Exp-Promotional Expense       | 1,000.00       | 1,000.00       | 1,000.00       |
| 5U0000 | Keene General Operating | 71CZ60 | Other Exp-Special Projects          | 0.00           | 5,762.80       | 5,762.80       |
| 5U0000 | Keene General Operating | 71CZ70 | Moving Expenses                     | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 740    | Capitalizable Plant and Equipment   | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment                       | 84,867.13      | 109,055.20     | 109,055.20     |
| 5U0000 | Keene General Operating | 740400 | Construction                        | 7,462.00       | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 760    | F&A, Internal Allocations           | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 760001 | Int Alloc-Admin Serv Charge         | (1,345,316.00) | (1,318,937.00) | (1,318,937.00) |
| 5U0000 | Keene General Operating | 760077 | eVents Support Allocations          | 9,622.50       | 10,366.00      | 10,366.00      |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services   | (5,566.73)     | (31,923.66)    | (31,923.66)    |
| 5U0000 | Keene General Operating | 765005 | Central Serv-MIS Admin Allocations  | 833,454.00     | 784,389.00     | 784,389.00     |
| 5U0000 | Keene General Operating | 765045 | Central Serv-CO Space Allocations   | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 765050 | Central Serv-MIS Space Allocations  | 21,561.00      | 20,243.00      | 20,243.00      |
| 5U0000 | Keene General Operating | 765500 | Central Serv-System Off Allocation  | 1,638,348.00   | 1,581,063.00   | 1,581,063.00   |
| 5U0000 | Keene General Operating | 769S02 | STII Funding - Approp Rescission    | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating | 769S03 | Strategic Fringe: Health            | (100,000.00)   | 0.00           | 0.00           |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|                                |                                |        |                                     |              |              |              |
|--------------------------------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5U0000                         | Keene General Operating        | 769S05 | Strategic Fringe: Return            | (861,650.00) | (340,850.00) | (340,850.00) |
| 5U0000                         | Keene General Operating        | 76C605 | Int Alloc-Property Ins (Large)      | 56,945.02    | 59,002.76    | 59,002.76    |
| 5U0000                         | Keene General Operating        | 76C606 | Int Alloc-Property (Small)          | 0.00         | 0.00         | 0.00         |
| 5U0000                         | Keene General Operating        | 76C610 | Int Alloc-Liability Ins             | 117,636.38   | 113,453.00   | 113,453.00   |
| 5U0000                         | Keene General Operating        | 76C612 | Int Alloc-Liability Claims          | 3,833.04     | 3,832.68     | 3,832.68     |
| 5U0000                         | Keene General Operating        | 76C620 | Int Alloc-Tent Rental Ins           | 148.41       | 146.00       | 146.00       |
| 5U0000                         | Keene General Operating        | 76C625 | Int Alloc-Risk Mgt Services         | 6,071.99     | 6,072.00     | 6,072.00     |
| 5U0000                         | Keene General Operating        | 76C630 | Int Alloc-Haz Emissions Ins         | 5,019.99     | 4,937.32     | 4,937.32     |
| 5U0000                         | Keene General Operating        | 76C640 | Int Alloc-Library Ins               | 5,465.00     | 5,491.82     | 5,491.82     |
| 5U0000                         | Keene General Operating        | 76C645 | Int Alloc-Crime Ins                 | 3,124.79     | 1,718.68     | 1,718.68     |
| 5U0000                         | Keene General Operating        | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5U0000                         | Keene General Operating        | 790501 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5U0ADJ                         | KSC Unrestricted Adjustments   | 615F10 | PAT                                 | 0.00         | 0.00         | 373,550.00   |
| 5U0ADJ                         | KSC Unrestricted Adjustments   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 145,685.00   |
| 5U0ADJ                         | KSC Unrestricted Adjustments   | 740099 | Capitalized Equipment Adjustment    | (84,867.13)  | (109,055.20) | (109,055.20) |
| 5U0PPD                         | Keene General Prepaid Expenses | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00         | 0.00         |
| 5U0PPD                         | Keene General Prepaid Expenses | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 5U0PPD                         | Keene General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 5U0PPD                         | Keene General Prepaid Expenses | 717000 | Consulting-General                  | 0.00         | 0.00         | 0.00         |
| 5U0PPD                         | Keene General Prepaid Expenses | 719105 | Membership-Institutional            | 0.00         | 0.00         | 0.00         |
| 5UG000                         | General Institutional-Gen Op   | 769S05 | Strategic Fringe: Return            | 0.00         | 0.00         | 0.00         |
| 5UG000                         | General Institutional-Gen Op   | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5WG106                         | KSC - GASB 45                  | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 136,101.25   | 0.00         | 0.00         |
| ***Total Institutional Support |                                |        |                                     | 8,369,647.06 | 8,551,346.61 | 9,461,094.61 |

**070 - Operations and Maintenance**

|        |                                     |        |                                     |                |                |                 |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|-----------------|
| 54ZADJ | KSC P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00           | 0.00           | 10,964.00       |
| 5DGSF  | KSF Separation Fund (CUFS=15SF)     | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00           | 0.00           | 2,528.00        |
| 5DT100 | Central Stores-Designated           | 711000 | Purchasing Cards                    | 25,204.20      | 27,952.55      | 27,952.55       |
| 5DT100 | Central Stores-Designated           | 711100 | Supplies-General                    | 0.00           | 211.96         | 211.96          |
| 5DT100 | Central Stores-Designated           | 711102 | Supplies-Central Stores             | (23,285.70)    | (39,395.30)    | (39,395.30)     |
| 5DT100 | Central Stores-Designated           | 713000 | Printing & Copying-General          | 0.00           | 12,924.32      | 12,924.32       |
| 5GE249 | Francis Oliver Campus Improve       | 717200 | Other Professional Services-General | 0.00           | 0.00           | 0.00            |
| 5GE253 | College Camp Endow Payout           | 711    | Supplies                            | 0.00           | 0.00           | 0.00            |
| 5GE253 | College Camp Endow Payout           | 716000 | Maintenance & Repairs-General       | 0.00           | 0.00           | 0.00            |
| 5GE245 | Francis Oliver Campus Beautificatio | 711    | Supplies                            | 0.00           | 0.00           | 0.00            |
| 5GE245 | Francis Oliver Campus Beautificatio | 711000 | Purchasing Cards                    | 1,000.00       | 0.00           | 0.00            |
| 5GE245 | Francis Oliver Campus Beautificatio | 716007 | Maint & Repair - Plants & Shrubs    | 0.00           | 146.86         | 146.86          |
| 5GE245 | Francis Oliver Campus Beautificatio | 717200 | Other Professional Services-General | 0.00           | 0.00           | 0.00            |
| 5GP128 | Child Dev Center Facility Enhanceme | 711100 | Supplies-General                    | 0.00           | 1,501.55       | 1,501.55        |
| 5GT101 | Memorial Trees Benches Plaques      | 711000 | Purchasing Cards                    | 0.00           | 1,860.00       | 1,860.00        |
| 5GT101 | Memorial Trees Benches Plaques      | 711100 | Supplies-General                    | 0.00           | 3,459.80       | 3,459.80        |
| 5GT101 | Memorial Trees Benches Plaques      | 713000 | Printing & Copying-General          | 782.00         | 0.00           | 0.00            |
| 5GT101 | Memorial Trees Benches Plaques      | 717120 | Finl Services-Commissions           | 0.00           | 146.86         | 146.86          |
| 5GT101 | Memorial Trees Benches Plaques      | 717200 | Other Professional Services-General | 158.43         | 266.51         | 266.51          |
| 5N0ADJ | KSC Net Invested in Plant Adjust    | 740000 | Cap Equipment                       | 0.00           | 500.00         | 500.00          |
| 5N0ADJ | KSC Net Invested in Plant Adjust    | 740099 | Capitalized Equipment Adjustment    | 0.00           | (500.00)       | (500.00)        |
| 5N0ADJ | KSC Net Invested in Plant Adjust    | 740499 | Capitalized Plant Adjustment        | 0.00           | 0.00           | 250,000.00      |
| 5NG003 | KSC Net Invested in Plant           | 740350 | Depreciation - Building/Improvement | 0.00           | 0.00           | 0.00            |
| 5NG003 | KSC Net Invested in Plant           | 740499 | Capitalized Plant Adjustment        | (5,146,836.23) | (5,550,063.47) | (23,616,422.66) |
| 5NG003 | KSC Net Invested in Plant           | 7404C5 | Abatement of Hazardous Materials    | 0.00           | 0.00           | 3,102.00        |
| 5NG004 | KSC Equipment                       | 740300 | Depreciation - Equipment            | 0.00           | 97,837.55      | 97,837.55       |
| 5NG004 | KSC Equipment                       | 7404F3 | Telecommunications Systems          | 0.00           | (9,461.00)     | (9,461.00)      |
| 5NG007 | 2001 HEFA DEBT                      | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5NG011 | 2002 HEFA Refunding Debt            | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5NG015 | 2005A HEFA DEBT                     | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5NG023 | 2006 HEFA Debt                      | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5NG09A | 2009A HEFA DEBT                     | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5NG15A | KSC 2015A HEFA Debt                 | 717244 | HEFA Admin & Other Fees             | (50,373.29)    | (96,318.08)    | (96,318.08)     |
| 5NG15A | KSC 2015A HEFA Debt                 | 7404Z2 | Bond Issue Costs                    | 0.00           | 0.00           | 0.00            |
| 5U0000 | Keene General Operating             | 615F10 | PAT                                 | 176,658.25     | 587,624.26     | 587,624.26      |
| 5U0000 | Keene General Operating             | 615F13 | PAT - Staff Assoc NEA (KSC)         | 154,101.20     | 0.00           | 0.00            |
| 5U0000 | Keene General Operating             | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 205,080.64     | 0.00           | 0.00            |
| 5U0000 | Keene General Operating             | 617BHO | Operating Staff-Overtime            | 111,614.55     | 104,086.09     | 104,086.09      |
| 5U0000 | Keene General Operating             | 617BLG | Operating Staff-Longevity           | 41,463.42      | 42,877.54      | 42,877.54       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                         |        |                                      |              |              |              |
|--------|-------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay         | 11,137.00    | 11,592.48    | 11,592.48    |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff                      | 1,324,993.86 | 1,508,882.16 | 1,508,882.16 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 68,287.78    | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe       | 1,100.00     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime                 | 282.00       | 718.04       | 718.04       |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary                     | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly                     | 52,989.81    | 74,560.19    | 74,560.19    |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime            | 742.05       | 1.13         | 1.13         |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly              | 38,353.24    | 35,839.60    | 35,839.60    |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt                      | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly                      | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac   | 10,500.00    | 4,773.66     | 4,773.66     |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime             | 0.00         | 44.89        | 44.89        |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor                        | 40,347.76    | 61,847.29    | 61,847.29    |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study                   | 4,722.52     | 10,628.08    | 10,628.08    |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica)            | 14,762.17    | 13,780.05    | 13,780.05    |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe       | 752,786.30   | 817,637.49   | 817,637.49   |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica)       | 4,451.22     | 6,263.03     | 6,263.03     |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr                | 3,221.66     | 3,010.49     | 3,010.49     |
| 5U0000 | Keene General Operating | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 710000 | In-State Travel                      | 1,560.51     | 1,725.92     | 1,725.92     |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel                  | (1,511.02)   | 15,273.23    | 15,273.23    |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees         | 8,929.09     | 9,137.36     | 9,137.36     |
| 5U0000 | Keene General Operating | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards                     | 333,837.56   | 337,361.34   | 337,361.34   |
| 5U0000 | Keene General Operating | 711100 | Supplies-General                     | 30,402.39    | 87,996.02    | 87,996.02    |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore              | 107.20       | 115.66       | 115.66       |
| 5U0000 | Keene General Operating | 711105 | Safety Shoes                         | 1,532.94     | 2,780.85     | 2,780.85     |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms                    | 15,209.99    | 15,791.55    | 15,791.55    |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag  | 8,611.00     | 2,012.88     | 2,012.88     |
| 5U0000 | Keene General Operating | 711132 | Supplies-Software Incl Site License  | 4,679.58     | 6,569.88     | 6,569.88     |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools                       | 18,785.15    | 13,161.42    | 13,161.42    |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books                       | 2,058.64     | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies             | 2,292.15     | 2,130.31     | 2,130.31     |
| 5U0000 | Keene General Operating | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General           | 2,459.24     | 3,497.40     | 3,497.40     |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus            | 205.20       | 333.04       | 333.04       |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications      | 0.00         | 3,479.50     | 3,479.50     |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental      | 5,118.24     | 6,672.30     | 6,672.30     |
| 5U0000 | Keene General Operating | 714    | Postage                              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services         | 354.84       | 484.15       | 484.15       |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services     | 0.00         | 6.68         | 6.68         |
| 5U0000 | Keene General Operating | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures   | 650.00       | 1,626.78     | 1,626.78     |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 1,678.45     | 1,678.45     |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,166.60     | 3,198.58     | 3,198.58     |
| 5U0000 | Keene General Operating | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General        | 257,716.76   | 304,731.17   | 304,731.17   |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs     | 5,213.10     | 3,023.00     | 3,023.00     |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp        | 664,582.19   | 652,687.98   | 652,687.98   |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services   | 2,236,341.45 | 2,167,139.88 | 2,167,139.88 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 23,267.45    | 25,207.10    | 25,207.10    |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt            | 12,030.48    | 3,678.13     | 3,678.13     |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General             | 30,070.82    | 15,216.18    | 15,216.18    |
| 5U0000 | Keene General Operating | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General  | 91,890.68    | 78,299.46    | 78,299.46    |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 115,106.30   | 112,127.00   | 112,127.00   |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria               | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire      | 497,000.00   | 485,000.00   | 485,000.00   |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians             | 169.00       | 645.00       | 645.00       |
| 5U0000 | Keene General Operating | 717282 | Oth Prof Ser- Haz Waste Removal      | 18,828.46    | 30,977.69    | 30,977.69    |
| 5U0000 | Keene General Operating | 718    | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 718000 | Telecom-General                      | 23,350.00    | 23,350.00    | 23,350.00    |
| 5U0000 | Keene General Operating | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |                |                |                |
|--------|-------------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 5U0000 | Keene General Operating             | 718006 | Telecom-Cellular Phones              | 1,809.31       | 2,136.05       | 2,136.05       |
| 5U0000 | Keene General Operating             | 718038 | Telecom-Data US Bandwidth            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 718050 | Telecom Voicemail Charge             | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 719    | Staff Support                        | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 719000 | Business Meals-Meetings-Non Travel   | 1,601.20       | 626.53         | 626.53         |
| 5U0000 | Keene General Operating             | 719005 | Business Meals-Group or Class Meals  | 3,121.15       | 2,317.10       | 2,317.10       |
| 5U0000 | Keene General Operating             | 719100 | Membership Dues & Fees               | 7,447.00       | 10,167.50      | 10,167.50      |
| 5U0000 | Keene General Operating             | 719105 | Membership-Institutional             | 369.00         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 719125 | Licenses/Professional Fees           | 1,095.00       | 1,721.25       | 1,721.25       |
| 5U0000 | Keene General Operating             | 719200 | Employee Recruiting-General          | 164.36         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 71C    | Other Support                        | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 71C615 | Insurance-Vehicle                    | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 71CZ00 | Other Expenses-Deductions            | 385.00         | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 71NCS7 | NC Other Costs                       | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 740    | Capitalizable Plant and Equipment    | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 740000 | Cap Equipment                        | 174,756.57     | 44,415.23      | 44,415.23      |
| 5U0000 | Keene General Operating             | 740040 | Cap Equipment-Vehicles               | 21,897.00      | 20,865.00      | 20,865.00      |
| 5U0000 | Keene General Operating             | 740100 | Equipment Lease-Purchase             | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 760    | F&A, Internal Allocations            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 760004 | Int Alloc-Maintenance-PPOM           | (8,488,738.00) | (8,525,163.00) | (8,525,163.00) |
| 5U0000 | Keene General Operating             | 7600A0 | Internal Revenue-Sales & Services    | 0.00           | (20.00)        | (20.00)        |
| 5U0000 | Keene General Operating             | 76C    | Insurance Allocation                 | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 76C615 | Int Alloc-Auto Fleet Ins             | 31,172.00      | 10,918.01      | 10,918.01      |
| 5U0000 | Keene General Operating             | 76C617 | Int Alloc-Auto Fleet Claims          | 388.98         | 777.96         | 777.96         |
| 5U0000 | Keene General Operating             | 780    | Utilities                            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 780005 | Heating Fuels-#2 Oil                 | 16,808.05      | 21,116.54      | 21,116.54      |
| 5U0000 | Keene General Operating             | 780006 | Heating Fuel-#2 Oil Other            | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 780010 | Heating Fuels-#6 Oil                 | 883,557.83     | 1,933,766.15   | 1,933,766.15   |
| 5U0000 | Keene General Operating             | 780015 | Heating Fuels-Natural gas            | 45,408.45      | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 780018 | Heating Fuels-Landfill Gas           | 589,491.82     | 30,342.47      | 30,342.47      |
| 5U0000 | Keene General Operating             | 780030 | Heating Fuels-Propane                | 139,053.83     | 221,972.11     | 221,972.11     |
| 5U0000 | Keene General Operating             | 780100 | Electricity                          | 2,184,172.66   | 2,049,458.18   | 2,049,458.18   |
| 5U0000 | Keene General Operating             | 780Z15 | Other Utilities-Fire Call Box Fee    | 18,768.00      | 18,360.00      | 18,360.00      |
| 5U0000 | Keene General Operating             | 780Z25 | Other Utilities-Landfill Fees        | 84,616.03      | 83,439.12      | 83,439.12      |
| 5U0000 | Keene General Operating             | 780Z30 | Other Utilities-Water and Sewer      | 455,853.23     | 467,304.86     | 467,304.86     |
| 5U0ADJ | KSC Unrestricted Adjustments        | 740099 | Capitalized Equipment Adjustment     | (196,653.57)   | (65,280.23)    | (65,280.23)    |
| 5X0ADJ | KSC Unexpended Plant Adjustments    | 740099 | Capitalized Equipment Adjustment     | (62,991.60)    | (37,674.00)    | (44,224.00)    |
| 5X0ADJ | KSC Unexpended Plant Adjustments    | 740499 | Capitalized Plant Adjustment         | 247,958.44     | 229,504.16     | (509,464.47)   |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715    | Non-Capitalizable Equipment          | 0.00           | 0.00           | 0.00           |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00           | 0.00           | 0.00           |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NC   | Noncapital Construction              | 0.00           | 0.00           | 0.00           |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NCF3 | NC Telecommunications Systems        | 0.00           | 9,461.00       | 9,461.00       |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 740    | Capitalizable Plant and Equipment    | 0.00           | 0.00           | 0.00           |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 7404   | Construction                         | 0.00           | 0.00           | 0.00           |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073  | 711000 | Purchasing Cards                     | 0.00           | 0.00           | 0.00           |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073  | 715000 | Non-Cap Equip-General                | 0.00           | 0.00           | 0.00           |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073  | 716000 | Maintenance & Repairs-General        | 0.00           | 0.00           | 0.00           |
| 5XG008 | KSC Vehicle Replacement CUFS 6075   | 740040 | Cap Equipment-Vehicles               | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 71     | Support                              | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 716    | Maintenance and Rentals              | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 716000 | Maintenance & Repairs-General        | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 717000 | Consulting-General                   | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 717200 | Other Professional Services-General  | 0.00           | 0.00           | 0.00           |
| 5XG015 | Madison Street Parking              | 717282 | Oth Prof Ser- Haz Waste Removal      | 0.00           | 0.00           | 0.00           |
| 5XG024 | KSC - Academic Buildings CUFS 6211  | 7172   | Other Professional Services          | 0.00           | 0.00           | 0.00           |
| 5XG026 | Computer Acq Plan 92 CUFS 6215      | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 5XG026 | Computer Acq Plan 92 CUFS 6215      | 7400   | Capitalizable Equipment              | 0.00           | 0.00           | 0.00           |
| 5XG028 | Furniture Replacement               | 7404   | Construction                         | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 61CPEX | Part Time Salary                     | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 61CPHX | Part Time Hourly                     | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 7100   | In-State Travel                      | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 7172   | Other Professional Services          | 0.00           | 0.00           | 0.00           |
| 5XG044 | Mason Library Renovation Expan      | 7400   | Capitalizable Equipment              | 0.00           | 0.00           | 0.00           |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                  |        |                                     |      |      |      |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 5XG044 | Mason Library Renovation Expan   | 7404   | Construction                        | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan   | 7404P4 | AE Reimbursable Costs               | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan   | 7404S2 | USNH Admin- Personnel               | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center    | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 71C110 | Advertsing-Print                    | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404C1 | Construction- Primary               | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404C3 | Secondary Construction              | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404F3 | Telecommunications Systems          | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404P2 | AE Design Fee                       | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404P3 | AE Special Studies & Extra Service  | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404P5 | Direct Hire Consultants             | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404P8 | Geotechnical Consultant Services    | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404P9 | Quality Control Inspect & Testing   | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404S1 | Campus Management Fee               | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404S2 | USNH Admin- Personnel               | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404S3 | Advertising and Reimbursable Exp    | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404S5 | Project Related Moving & Storage    | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404S7 | Other Costs                         | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New             | 7404U1 | General Contingency                 | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant          | 7404P2 | AE Design Fee                       | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404C1 | Construction- Primary               | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404C3 | Secondary Construction              | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404C5 | Abatement of Hazardous Materials    | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404C7 | Campus Construction Support         | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404F3 | Telecommunications Systems          | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404P1 | Pre-Design Planning                 | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404P2 | AE Design Fee                       | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404P8 | Geotechnical Consultant Services    | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404P9 | Quality Control Inspect & Testing   | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404S1 | Campus Management Fee               | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404S2 | USNH Admin- Personnel               | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404S3 | Advertising and Reimbursable Exp    | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404S4 | Permits and Fees                    | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404S7 | Other Costs                         | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade        | 7404U1 | General Contingency                 | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404   | Construction                        | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404C1 | Construction- Primary               | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404C2 | Contingency on Primary Constr- Bud  | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404C3 | Secondary Construction              | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404C5 | Abatement of Hazardous Materials    | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404C7 | Campus Construction Support         | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404F1 | Furniture and Furnishings           | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404F3 | Telecommunications Systems          | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404F6 | Carpeting                           | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P2 | AE Design Fee                       | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P3 | AE Special Studies & Extra Service  | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P5 | Direct Hire Consultants             | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P8 | Geotechnical Consultant Services    | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404P9 | Quality Control Inspect & Testing   | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404S1 | Campus Management Fee               | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404S2 | USNH Admin- Personnel               | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404S5 | Project Related Moving & Storage    | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center                | 7404S7 | Other Costs                         | 0.00 | 0.00 | 0.00 |

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2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                                   |        |                                      |              |               |               |
|--------|-----------------------------------|--------|--------------------------------------|--------------|---------------|---------------|
| 5XG082 | Campus Safety Vehicle Replacement | 71NC   | Noncapital Construction              | 0.00         | 0.00          | 0.00          |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles               | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 710000 | In-State Travel                      | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404C1 | Construction- Primary                | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404C3 | Secondary Construction               | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404F1 | Furniture and Furnishings            | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404P2 | AE Design Fee                        | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404P6 | Indust Hygienist Consultant Service  | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404P9 | Quality Control Inspect & Testing    | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404S1 | Campus Management Fee                | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404S2 | USNH Admin- Personnel                | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404S3 | Advertising and Reimbursable Exp     | 0.00         | 0.00          | 0.00          |
| 5XG084 | KSC Huntress Hall Phase 2         | 7404S7 | Other Costs                          | 0.00         | 0.00          | 0.00          |
| 5XG085 | 349 Main Street                   | 71CZ00 | Other Expenses-Deductions            | 0.00         | 0.00          | 0.00          |
| 5XG085 | 349 Main Street                   | 740434 | Construct-Real Estate Acquisition    | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 710000 | In-State Travel                      | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 7404P1 | Pre-Design Planning                  | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 7404P2 | AE Design Fee                        | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 7404P7 | Site Survey                          | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 7404P8 | Geotechnical Consultant Services     | 0.00         | 0.00          | 0.00          |
| 5XG087 | KSC Visual & Media Arts Center    | 7404S1 | Campus Management Fee                | 0.00         | 0.00          | 0.00          |
| 5XG088 | 17 Bruder St - Property Acq       | 717200 | Other Professional Services-General  | 0.00         | 0.00          | 0.00          |
| 5XG088 | 17 Bruder St - Property Acq       | 740434 | Construct-Real Estate Acquisition    | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 615F10 | PAT                                  | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404C1 | Construction- Primary                | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404C3 | Secondary Construction               | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404C7 | Campus Construction Support          | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404F1 | Furniture and Furnishings            | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404F2 | Equipment under Facility Projects    | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404F3 | Telecommunications Systems           | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404F5 | Window Treatment                     | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P1 | Pre-Design Planning                  | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P2 | AE Design Fee                        | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P3 | AE Special Studies & Extra Service   | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P5 | Direct Hire Consultants              | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P6 | Indust Hygienist Consultant Service  | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404P9 | Quality Control Inspect & Testing    | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S1 | Campus Management Fee                | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S2 | USNH Admin- Personnel                | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S3 | Advertising and Reimbursable Exp     | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S5 | Project Related Moving & Storage     | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S6 | Project Related Supplies             | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404S7 | Other Costs                          | 0.00         | 0.00          | 0.00          |
| 5XG089 | KSC TDS Building Capital Project  | 7404U1 | General Contingency                  | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 71C400 | Legal Expenses                       | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 71C605 | Insurance-Property                   | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404   | Construction                         | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404A3 | Real Estate Study,Assessment,Survey  | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404C1 | Construction- Primary                | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404P1 | Pre-Design Planning                  | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404S1 | Campus Management Fee                | 0.00         | 0.00          | 0.00          |
| 5XG090 | KSC Recreation and Civic Center   | 7404S7 | Other Costs                          | 0.00         | 0.00          | 0.00          |
| 5XG092 | KSC TDS Pv Array Capital Project  | 7404C1 | Construction- Primary                | 0.00         | 0.00          | 0.00          |
| 5XG092 | KSC TDS Pv Array Capital Project  | 7404P1 | Pre-Design Planning                  | 0.00         | 0.00          | 0.00          |
| 5XG092 | KSC TDS Pv Array Capital Project  | 7404P9 | Quality Control Inspect & Testing    | 0.00         | 0.00          | 0.00          |
| 5XG093 | Living Learning Commons           | 710000 | In-State Travel                      | 0.00         | 0.00          | 0.00          |
| 5XG093 | Living Learning Commons           | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,303.79     | 0.00          | 0.00          |
| 5XG093 | Living Learning Commons           | 717010 | Consulting-Information Technology    | 0.00         | 802.00        | 802.00        |
| 5XG093 | Living Learning Commons           | 719010 | Business Meals-Campus Wide Events    | 0.00         | 1,468.70      | 1,468.70      |
| 5XG093 | Living Learning Commons           | 7404C1 | Construction- Primary                | 4,470,975.98 | 22,827,360.60 | 22,827,360.60 |
| 5XG093 | Living Learning Commons           | 7404F1 | Furniture and Furnishings            | 533,533.54   | 3,990.00      | 3,990.00      |
| 5XG093 | Living Learning Commons           | 7404F2 | Equipment under Facility Projects    | 97,725.42    | 117,885.74    | 117,885.74    |
| 5XG093 | Living Learning Commons           | 7404F3 | Telecommunications Systems           | 4,000.00     | 6,057.14      | 6,057.14      |
| 5XG093 | Living Learning Commons           | 7404P1 | Pre-Design Planning                  | 0.00         | 89,726.25     | 89,726.25     |

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|        |                                   |        |                                      |            |            |            |
|--------|-----------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5XG093 | Living Learning Commons           | 7404P2 | AE Design Fee                        | 227,571.00 | 321,965.16 | 321,965.16 |
| 5XG093 | Living Learning Commons           | 7404P3 | AE Special Studies & Extra Service   | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404P4 | AE Reimbursable Costs                | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404P5 | Direct Hire Consultants              | 25,358.00  | 22,112.00  | 22,112.00  |
| 5XG093 | Living Learning Commons           | 7404P6 | Indust Hygienist Consultant Service  | 0.00       | 5,583.55   | 5,583.55   |
| 5XG093 | Living Learning Commons           | 7404P7 | Site Survey                          | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404P8 | Geotechnical Consultant Services     | 0.00       | 140,601.62 | 140,601.62 |
| 5XG093 | Living Learning Commons           | 7404P9 | Quality Control Inspect & Testing    | 23,297.10  | 16,606.71  | 16,606.71  |
| 5XG093 | Living Learning Commons           | 7404S1 | Campus Management Fee                | 25,604.32  | 61,411.49  | 61,411.49  |
| 5XG093 | Living Learning Commons           | 7404S2 | USNH Admin- Personnel                | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404S4 | Permits and Fees                     | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404S5 | Project Related Moving & Storage     | 0.00       | 0.00       | 0.00       |
| 5XG093 | Living Learning Commons           | 7404S7 | Other Costs                          | 800.00     | 6,435.25   | 6,435.25   |
| 5XG093 | Living Learning Commons           | 7404U1 | General Contingency                  | 0.00       | 0.00       | 0.00       |
| 5XG094 | Redfern Life Safety Improvements  | 7404P2 | AE Design Fee                        | 58,538.69  | 60,450.00  | 60,450.00  |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C1 | Construction- Primary                | 102,057.00 | 0.00       | 0.00       |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P7 | Site Survey                          | 0.00       | 0.00       | 0.00       |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P8 | Geotechnical Consultant Services     | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 711124 | Supplies-Instructional Supplies      | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 713010 | Printing & Copying-Publications      | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 714000 | Postage-General                      | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 716033 | Maint & Repairs-Mech & Elect         | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 71NCF1 | NC Furniture and Furnishings         | 4,610.28   | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 71NCF6 | NC Carpeting                         | 0.00       | 1,200.00   | 1,200.00   |
| 5XT009 | Professional Studies Projects     | 71NCP2 | NC AE Design Fee                     | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 71NCS7 | NC Other Costs                       | 1,291.20   | 315.00     | 315.00     |
| 5XT009 | Professional Studies Projects     | 71NCU1 | NC General Contingency               | 0.00       | 0.00       | 0.00       |
| 5XT009 | Professional Studies Projects     | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 7100   | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 710100 | Out-of-State Travel                  | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 710200 | Foreign Travel                       | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 711100 | Supplies-General                     | 0.00       | 229.80     | 229.80     |
| 5XT010 | Arts & Humanities Projects        | 711124 | Supplies-Instructional Supplies      | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 7112   | Research Supplies                    | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 699.80     | 699.80     |
| 5XT010 | Arts & Humanities Projects        | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 4,182.63   | 4,182.63   |
| 5XT010 | Arts & Humanities Projects        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 4,900.00   | 4,900.00   |
| 5XT010 | Arts & Humanities Projects        | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 716000 | Maintenance & Repairs-General        | 0.00       | 500.00     | 500.00     |
| 5XT010 | Arts & Humanities Projects        | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 719015 | Business Meals-Recruiting Meals      | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 71NCF1 | NC Furniture and Furnishings         | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 71NCU1 | NC General Contingency               | 0.00       | 0.00       | 0.00       |
| 5XT010 | Arts & Humanities Projects        | 740000 | Cap Equipment                        | 0.00       | 3,275.00   | 3,275.00   |

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|        |                                     |        |                                      |              |           |           |
|--------|-------------------------------------|--------|--------------------------------------|--------------|-----------|-----------|
| 5XT011 | Sciences Projects                   | 711000 | Purchasing Cards                     | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 711100 | Supplies-General                     | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 3,065.43  | 3,065.43  |
| 5XT011 | Sciences Projects                   | 716000 | Maintenance & Repairs-General        | 0.00         | 2,565.00  | 2,565.00  |
| 5XT011 | Sciences Projects                   | 716100 | Rentals & Leases-General             | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 717200 | Other Professional Services-General  | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 71CZ00 | Other Expenses-Deductions            | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 71NC   | Noncapital Construction              | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 71NCF1 | NC Furniture and Furnishings         | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 71NCS7 | NC Other Costs                       | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 71NCU1 | NC General Contingency               | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 740000 | Cap Equipment                        | 0.00         | 0.00      | 0.00      |
| 5XT011 | Sciences Projects                   | 7404C1 | Construction- Primary                | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 711000 | Purchasing Cards                     | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 716    | Maintenance and Rentals              | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 716000 | Maintenance & Repairs-General        | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 716003 | Maint & Repairs-Carpentry            | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 716006 | Maint & Repairs-Electrical           | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 717200 | Other Professional Services-General  | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 71NC   | Noncapital Construction              | 0.00         | 0.00      | 0.00      |
| 5XT025 | Classroom Equip and Tech Upgrades   | 740460 | Construct-Other                      | 0.00         | 0.00      | 0.00      |
| 5XT056 | Soccer Field                        | 716    | Maintenance and Rentals              | 0.00         | 0.00      | 0.00      |
| 5XT056 | Soccer Field                        | 716000 | Maintenance & Repairs-General        | 0.00         | 0.00      | 0.00      |
| 5XT056 | Soccer Field                        | 71NCS7 | NC Other Costs                       | 0.00         | 0.00      | 0.00      |
| 5XT057 | Morrison Renovation 99              | 711000 | Purchasing Cards                     | 0.00         | 0.00      | 0.00      |
| 5XT057 | Morrison Renovation 99              | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 0.00      | 0.00      |
| 5XT057 | Morrison Renovation 99              | 7160   | Maintenance and Repairs              | 0.00         | 0.00      | 0.00      |
| 5XT057 | Morrison Renovation 99              | 7404   | Construction                         | 0.00         | 0.00      | 0.00      |
| 5XT057 | Morrison Renovation 99              | 7404P2 | AE Design Fee                        | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 716000 | Maintenance & Repairs-General        | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 717200 | Other Professional Services-General  | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 71NCP5 | NC Direct Hire Consultants           | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 71NCS7 | NC Other Costs                       | (141,810.16) | 25,922.02 | 25,922.02 |
| 5XT060 | Energy Conservation Projects        | 740    | Capitalizable Plant and Equipment    | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 7404P2 | AE Design Fee                        | 0.00         | 0.00      | 0.00      |
| 5XT060 | Energy Conservation Projects        | 7404S6 | Project Related Supplies             | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees         | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards                     | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications      | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General                | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 2,358.86  | 2,358.86  |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital \$3,000-\$4,999          | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 716    | Maintenance and Rentals              | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General        | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp        | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing              | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General  | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 71NC   | Noncapital Construction              | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 71NCC5 | NC Abatement of Hazardous Materials  | 0.00         | 4,015.89  | 4,015.89  |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project  | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee                     | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants           | 0.00         | 0.00      | 0.00      |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs                       | 5,850.00     | 44,784.76 | 44,784.76 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment                        | 0.00         | 3,275.00  | 3,275.00  |
| 5XT071 | Recreational Sports Improvemen      | 711132 | Supplies-Software Incl Site License  | 0.00         | 0.00      | 0.00      |
| 5XT071 | Recreational Sports Improvemen      | 715000 | Non-Cap Equip-General                | 0.00         | 0.00      | 0.00      |
| 5XT071 | Recreational Sports Improvemen      | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00      | 0.00      |
| 5XT071 | Recreational Sports Improvemen      | 716    | Maintenance and Rentals              | 0.00         | 0.00      | 0.00      |
| 5XT071 | Recreational Sports Improvemen      | 716000 | Maintenance & Repairs-General        | 0.00         | 6,504.00  | 6,504.00  |
| 5XT071 | Recreational Sports Improvemen      | 71NCS7 | NC Other Costs                       | 0.00         | 300.00    | 300.00    |
| 5XT071 | Recreational Sports Improvemen      | 7404S6 | Project Related Supplies             | 0.00         | 30,740.00 | 30,740.00 |

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|        |                                |        |                                      |           |           |           |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 5XT072 | Safety Simulation Center       | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT072 | Safety Simulation Center       | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5XT072 | Safety Simulation Center       | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 5XT072 | Safety Simulation Center       | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5XT073 | Arts Center Projects           | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT073 | Arts Center Projects           | 716    | Maintenance and Rentals              | 0.00      | 0.00      | 0.00      |
| 5XT073 | Arts Center Projects           | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 5XT073 | Arts Center Projects           | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5XT073 | Arts Center Projects           | 71NCP2 | NC AE Design Fee                     | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 5XT077 | KSC IT Small Projects          | 740015 | Cap Equipment-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 5XT078 | E&G Small Projects FY02        | 61     | Salaries and Wages                   | 0.00      | 0.00      | 0.00      |
| 5XT078 | E&G Small Projects FY02        | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 5XT078 | E&G Small Projects FY02        | 65     | Fringe Benefits                      | 0.00      | 0.00      | 0.00      |
| 5XT078 | E&G Small Projects FY02        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 713010 | Printing & Copying-Publications      | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 716    | Maintenance and Rentals              | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 71B000 | Items Resale                         | 0.00      | 0.00      | 0.00      |
| 5XT080 | Food Court Renovations         | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 5XT081 | RLO Furniture                  | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 715    | Non-Capitalizable Equipment          | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General                | 0.00      | 12,900.00 | 12,900.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 2,556.00  | 2,556.00  |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 179.10    | 179.10    |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 716    | Maintenance and Rentals              | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General        | 300.00    | 29,621.52 | 29,621.52 |
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring          | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General  | 10,474.13 | 7,168.00  | 7,168.00  |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC   | Noncapital Construction              | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs                       | 1,686.00  | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 740    | Capitalizable Plant and Equipment    | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 711000 | Purchasing Cards                     | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 716045 | Maint & Repairs-Fencing              | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 71NC   | Noncapital Construction              | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 71NCS7 | NC Other Costs                       | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 5XT088 | Spaulding Renovations          | 740045 | Cap Equipment-Audio/Visual           | 0.00      | 0.00      | 0.00      |
| 5XT094 | Property Acquisition           | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 5XT094 | Property Acquisition           | 71CZ00 | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00      |

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|        |                                     |        |                                      |          |      |      |
|--------|-------------------------------------|--------|--------------------------------------|----------|------|------|
| 5XT094 | Property Acquisition                | 71NCP1 | NC Pre-Design Planning               | 385.00   | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 71NCS7 | NC Other Costs                       | 450.00   | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 740    | Capitalizable Plant and Equipment    | 0.00     | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 7404   | Construction                         | 0.00     | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 7404A1 | Real Estate Purchase                 | 0.00     | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 7404P1 | Pre-Design Planning                  | 0.00     | 0.00 | 0.00 |
| 5XT094 | Property Acquisition                | 7404S6 | Project Related Supplies             | 715.00   | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab                 | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab                 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab                 | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab                 | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT098 | Media Arts Building                 | 715020 | Non-Cap Equip-under \$1,000          | 0.00     | 0.00 | 0.00 |
| 5XT098 | Media Arts Building                 | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT098 | Media Arts Building                 | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT098 | Media Arts Building                 | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 71     | Support                              | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 716031 | Maint. & Repairs - Flooring          | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 716042 | Maint & Repairs-Glass                | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 74     | Capitalizable Plant and Equipment    | 0.00     | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street     | 740406 | Construct-Architect Fees             | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 71B000 | Items Resale                         | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 71NCF4 | NC Signage                           | 0.00     | 0.00 | 0.00 |
| 5XT104 | Campus Signage                      | 71NCS7 | NC Other Costs                       | 3,648.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 711100 | Supplies-General                     | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 715020 | Non-Cap Equip-under \$1,000          | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716003 | Maint & Repairs-Carpentry            | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716012 | Maint & Repairs-Painting             | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716036 | Maint & Repairs-Preventive Maint     | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 716100 | Rentals & Leases-General             | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 71NC   | Noncapital Construction              | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 71NCF6 | NC Carpeting                         | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 71NCS7 | NC Other Costs                       | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 7404   | Construction                         | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 740446 | Construct-Hazardous Mat Abatement    | 0.00     | 0.00 | 0.00 |
| 5XT105 | President's Residence               | 7404F6 | Carpeting                            | 0.00     | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 711000 | Purchasing Cards                     | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 716003 | Maint & Repairs-Carpentry            | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 716015 | Maint & Repairs-Plumbing             | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 716042 | Maint & Repairs-Glass                | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 717000 | Consulting-General                   | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations        | 71NCS7 | NC Other Costs                       | 0.00     | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure          | 71     | Support                              | 0.00     | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure          | 716    | Maintenance and Rentals              | 0.00     | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure          | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00 | 0.00 |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                      |            |            |            |
|--------|------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5XT108 | Cable Plant Infrastructure         | 716033 | Maint & Repairs-Mech & Elect         | 0.00       | 0.00       | 0.00       |
| 5XT108 | Cable Plant Infrastructure         | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT108 | Cable Plant Infrastructure         | 740075 | Cap Equipment - Wireless Networks    | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 716060 | Maint & Repairs-Computer Software    | 125,389.30 | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment                        | 8,391.60   | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 740060 | Cap Equip- Telecom System            | 54,600.00  | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks    | 0.00       | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 740400 | Construction                         | 243,360.00 | 0.00       | 0.00       |
| 5XT109 | Net Connectivity & Transport Equip | 7404S7 | Other Costs                          | 238,258.00 | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 711100 | Supplies-General                     | 0.00       | 4,410.97   | 4,410.97   |
| 5XT110 | Voice Telephony Infrastructure     | 711132 | Supplies-Software Incl Site License  | 0.00       | 13,185.59  | 13,185.59  |
| 5XT110 | Voice Telephony Infrastructure     | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 716060 | Maint & Repairs-Computer Software    | 0.00       | 12,254.19  | 12,254.19  |
| 5XT110 | Voice Telephony Infrastructure     | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 717200 | Other Professional Services-General  | 7,566.50   | 6,430.05   | 6,430.05   |
| 5XT110 | Voice Telephony Infrastructure     | 719125 | Licenses/Professional Fees           | 0.00       | 5,353.77   | 5,353.77   |
| 5XT110 | Voice Telephony Infrastructure     | 74     | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT110 | Voice Telephony Infrastructure     | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 711100 | Supplies-General                     | 0.00       | 3,254.55   | 3,254.55   |
| 5XT111 | Net Services & Support Equipment   | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 11,213.50  | 11,213.50  |
| 5XT111 | Net Services & Support Equipment   | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 177,528.60 | 177,528.60 |
| 5XT111 | Net Services & Support Equipment   | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 716060 | Maint & Repairs-Computer Software    | 0.00       | 1,496.00   | 1,496.00   |
| 5XT111 | Net Services & Support Equipment   | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 719125 | Licenses/Professional Fees           | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 74     | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT111 | Net Services & Support Equipment   | 740000 | Cap Equipment                        | 0.00       | 43,293.00  | 43,293.00  |
| 5XT111 | Net Services & Support Equipment   | 7404S7 | Other Costs                          | 0.00       | 12,499.00  | 12,499.00  |
| 5XT113 | Deferred Maintenance Projects      | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects      | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 0.00       | 0.00       |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5XT113 | Deferred Maintenance Projects       | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 71NCC5 | NC Abatement of Hazardous Materials  | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 71NCF2 | NC Equipment under Facility Project  | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 71NCF6 | NC Carpeting                         | 36,168.50  | 5,329.00   | 5,329.00   |
| 5XT113 | Deferred Maintenance Projects       | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 71NCS6 | NC Project Related Supplies          | 0.00       | 3,057.11   | 3,057.11   |
| 5XT113 | Deferred Maintenance Projects       | 71NCS7 | NC Other Costs                       | 202,362.56 | 202,626.88 | 202,626.88 |
| 5XT113 | Deferred Maintenance Projects       | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 7404F2 | Equipment under Facility Projects    | 0.00       | 0.00       | 0.00       |
| 5XT113 | Deferred Maintenance Projects       | 7404S6 | Project Related Supplies             | 51,035.00  | 46,683.45  | 46,683.45  |
| 5XT113 | Deferred Maintenance Projects       | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 5XT114 | RLO Small Projects '07              | 718006 | Telecom-Cellular Phones              | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716045 | Maint & Repairs-Fencing              | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5XT115 | E&G Small Projects 07               | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary                     | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly                     | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies          | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs                       | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency               | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement    | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service  | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies             | 0.00       | 0.00       | 0.00       |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 5XT119 | Campus Safety Relocation            | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5XT119 | Campus Safety Relocation            | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT119 | Campus Safety Relocation            | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5XT119 | Campus Safety Relocation            | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                  |        |                                     |      |          |          |
|--------|----------------------------------|--------|-------------------------------------|------|----------|----------|
| 5XT119 | Campus Safety Relocation         | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 71NC   | Noncapital Construction             | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 71NCP1 | NC Pre-Design Planning              | 0.00 | 1,431.01 | 1,431.01 |
| 5XT119 | Campus Safety Relocation         | 71NCP2 | NC AE Design Fee                    | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 71NCS7 | NC Other Costs                      | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 740    | Capitalizable Plant and Equipment   | 0.00 | 0.00     | 0.00     |
| 5XT119 | Campus Safety Relocation         | 7404S6 | Project Related Supplies            | 0.00 | 0.00     | 0.00     |
| 5XT120 | Running Track                    | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT120 | Running Track                    | 71NCP1 | NC Pre-Design Planning              | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring         | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General                  | 0.00 | 0.00     | 0.00     |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 71NCS7 | NC Other Costs                      | 0.00 | 4,500.88 | 4,500.88 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404   | Construction                        | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716003 | Maint & Repairs-Carpentry           | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716006 | Maint & Repairs-Electrical          | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716012 | Maint & Repairs-Painting            | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716015 | Maint & Repairs-Plumbing            | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716031 | Maint. & Repairs - Flooring         | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 716042 | Maint & Repairs-Glass               | 0.00 | 0.00     | 0.00     |
| 5XT122 | RLO Small Projects '08           | 780Z25 | Other Utilities-Landfill Fees       | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 715020 | Non-Cap Equip-under \$1,000         | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 716012 | Maint & Repairs-Painting            | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 5XT123 | E&G Small Projects FY08          | 740400 | Construction                        | 0.00 | 0.00     | 0.00     |
| 5XT124 | Expo Center Feasibility Study    | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 5XT124 | Expo Center Feasibility Study    | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 5XT124 | Expo Center Feasibility Study    | 7191   | Membership Dues and Fees            | 0.00 | 0.00     | 0.00     |
| 5XT124 | Expo Center Feasibility Study    | 71CZ00 | Other Expenses-Deductions           | 0.00 | 0.00     | 0.00     |
| 5XT125 | Hale Building Renovations        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT125 | Hale Building Renovations        | 71NCP2 | NC AE Design Fee                    | 0.00 | 0.00     | 0.00     |
| 5XT126 | Emergency Communication System   | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT126 | Emergency Communication System   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT126 | Emergency Communication System   | 740400 | Construction                        | 0.00 | 0.00     | 0.00     |
| 5XT127 | Bike Path                        | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT127 | Bike Path                        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT127 | Bike Path                        | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 5XT128 | Bookstore Renovations            | 715000 | Non-Cap Equip-General               | 0.00 | 0.00     | 0.00     |
| 5XT128 | Bookstore Renovations            | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT128 | Bookstore Renovations            | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 5XT129 | E&G Small Projects FY09          | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09           | 711000 | Purchasing Cards                    | 0.00 | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09           | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09           | 716    | Maintenance and Rentals             | 0.00 | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09           | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                    |        |                                      |        |          |          |
|--------|------------------------------------|--------|--------------------------------------|--------|----------|----------|
| 5XT130 | RLO Small Project FY09             | 716100 | Rentals & Leases-General             | 0.00   | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09             | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT130 | RLO Small Project FY09             | 780Z25 | Other Utilities-Landfill Fees        | 0.00   | 0.00     | 0.00     |
| 5XT131 | Server Room Code Improvements      | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT131 | Server Room Code Improvements      | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT131 | Server Room Code Improvements      | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 710400 | Student or Non-Emp Travel            | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 711100 | Supplies-General                     | 0.00   | 981.80   | 981.80   |
| 5XT133 | Dining R&R Small Projects          | 715000 | Non-Cap Equip-General                | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 715020 | Non-Cap Equip-under \$1,000          | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 715026 | Non-capital \$3,000-\$4,999          | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 715035 | Non-Cap Equip-Computer Software      | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 716008 | Maint & Repair - Topsoil & Mulch     | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 71NC   | Noncapital Construction              | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 71NCF6 | NC Carpeting                         | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 71NCS7 | NC Other Costs                       | 426.16 | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 740000 | Cap Equipment                        | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 740400 | Construction                         | 0.00   | 0.00     | 0.00     |
| 5XT133 | Dining R&R Small Projects          | 7404F6 | Carpeting                            | 0.00   | 0.00     | 0.00     |
| 5XT134 | Huntress Hall Basement Classroom   | 715020 | Non-Cap Equip-under \$1,000          | 0.00   | 0.00     | 0.00     |
| 5XT134 | Huntress Hall Basement Classroom   | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 71NCP5 | NC Direct Hire Consultants           | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 71NCS7 | NC Other Costs                       | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 7404S6 | Project Related Supplies             | 0.00   | 0.00     | 0.00     |
| 5XT135 | Landscape Master Plan              | 7404S7 | Other Costs                          | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 715020 | Non-Cap Equip-under \$1,000          | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 715026 | Non-capital \$3,000-\$4,999          | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 71B000 | Items Resale                         | 0.00   | 0.00     | 0.00     |
| 5XT136 | Ceramics Studio                    | 71NCS7 | NC Other Costs                       | 0.00   | 2,950.00 | 2,950.00 |
| 5XT137 | KSC RLO Small Projects FY10        | 711000 | Purchasing Cards                     | 0.00   | 0.00     | 0.00     |
| 5XT137 | KSC RLO Small Projects FY10        | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT137 | KSC RLO Small Projects FY10        | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT137 | KSC RLO Small Projects FY10        | 780Z25 | Other Utilities-Landfill Fees        | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 711000 | Purchasing Cards                     | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 711100 | Supplies-General                     | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 716018 | Maint Agreem- Baseline & Supp        | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 71NCS6 | NC Project Related Supplies          | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 71NCS7 | NC Other Costs                       | 0.00   | 0.00     | 0.00     |
| 5XT138 | E&G Small Projects FY10            | 740446 | Construct-Hazardous Mat Abatement    | 0.00   | 0.00     | 0.00     |
| 5XT139 | Wyman Way                          | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT139 | Wyman Way                          | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT139 | Wyman Way                          | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT140 | Parking Lot at 18 Bruder Street    | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT140 | Parking Lot at 18 Bruder Street    | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT140 | Parking Lot at 18 Bruder Street    | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716    | Maintenance and Rentals              | 0.00   | 0.00     | 0.00     |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General  | 0.00   | 0.00     | 0.00     |
| 5XT142 | RLO Small Projects FY11            | 711000 | Purchasing Cards                     | 0.00   | 0.00     | 0.00     |
| 5XT142 | RLO Small Projects FY11            | 716000 | Maintenance & Repairs-General        | 0.00   | 0.00     | 0.00     |
| 5XT142 | RLO Small Projects FY11            | 71NC   | Noncapital Construction              | 0.00   | 0.00     | 0.00     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                             |        |                                     |            |            |            |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 5XT142 | RLO Small Projects FY11     | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 71NCF6 | NC Carpeting                        | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 71NCS2 | NC USNH Admin- Personnel            | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 71NCS6 | NC Project Related Supplies         | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 71NCS7 | NC Other Costs                      | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 740456 | Construct-Contingency               | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 7404S6 | Project Related Supplies            | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 5XT142 | RLO Small Projects FY11     | 780Z25 | Other Utilities-Landfill Fees       | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF2 | NC Equipment under Facility Project | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF6 | NC Carpeting                        | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP5 | NC Direct Hire Consultants          | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS6 | NC Project Related Supplies         | 0.00       | 0.00       | 0.00       |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS7 | NC Other Costs                      | 0.00       | 0.00       | 0.00       |
| 5XT144 | KSC LED Site Lighting       | 711000 | Purchasing Cards                    | 0.00       | 95.00      | 95.00      |
| 5XT144 | KSC LED Site Lighting       | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 5XT144 | KSC LED Site Lighting       | 71NCS7 | NC Other Costs                      | 300.00     | 40,223.60  | 40,223.60  |
| 5XT145 | 17 Bruder St Parking Lot    | 71NCC5 | NC Abatement of Hazardous Materials | 0.00       | 0.00       | 0.00       |
| 5XT145 | 17 Bruder St Parking Lot    | 71NCS7 | NC Other Costs                      | 0.00       | 0.00       | 0.00       |
| 5XT145 | 17 Bruder St Parking Lot    | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 5XT146 | Sci Ctr Greenhouse          | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 5XT146 | Sci Ctr Greenhouse          | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 711000 | Purchasing Cards                    | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 71NCC5 | NC Abatement of Hazardous Materials | 2,680.00   | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 71NCF6 | NC Carpeting                        | 88,241.27  | 51,791.84  | 51,791.84  |
| 5XT147 | RLO Small Projects          | 71NCP1 | NC Pre-Design Planning              | 0.00       | 362.24     | 362.24     |
| 5XT147 | RLO Small Projects          | 71NCP2 | NC AE Design Fee                    | 5,500.00   | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 71NCP5 | NC Direct Hire Consultants          | 0.00       | 27,315.06  | 27,315.06  |
| 5XT147 | RLO Small Projects          | 71NCS6 | NC Project Related Supplies         | 25,468.00  | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 71NCS7 | NC Other Costs                      | 340,667.24 | 431,363.55 | 431,363.55 |
| 5XT147 | RLO Small Projects          | 7404   | Construction                        | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 7404C3 | Secondary Construction              | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 7404P2 | AE Design Fee                       | 0.00       | 3,500.00   | 3,500.00   |
| 5XT147 | RLO Small Projects          | 7404P3 | AE Special Studies & Extra Service  | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 7404S6 | Project Related Supplies            | 185,941.96 | 458,366.94 | 458,366.94 |
| 5XT147 | RLO Small Projects          | 7404S7 | Other Costs                         | 0.00       | 0.00       | 0.00       |
| 5XT147 | RLO Small Projects          | 780Z25 | Other Utilities-Landfill Fees       | 1,378.70   | 6,025.20   | 6,025.20   |
| 5XT148 | KSC E&G Small Projects      | 711000 | Purchasing Cards                    | 0.00       | 39.97      | 39.97      |
| 5XT148 | KSC E&G Small Projects      | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 716045 | Maint & Repairs-Fencing             | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 71NC   | Noncapital Construction             | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 71NCC5 | NC Abatement of Hazardous Materials | 55,541.89  | 4,797.75   | 4,797.75   |
| 5XT148 | KSC E&G Small Projects      | 71NCF1 | NC Furniture and Furnishings        | 0.00       | 6,865.37   | 6,865.37   |
| 5XT148 | KSC E&G Small Projects      | 71NCF6 | NC Carpeting                        | 17,994.00  | 28,538.70  | 28,538.70  |
| 5XT148 | KSC E&G Small Projects      | 71NCP1 | NC Pre-Design Planning              | 2,800.00   | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects      | 71NCP2 | NC AE Design Fee                    | 0.00       | 1,003.50   | 1,003.50   |
| 5XT148 | KSC E&G Small Projects      | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00       | 0.00       | 0.00       |

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|        |                                    |        |                                      |            |            |            |
|--------|------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5XT148 | KSC E&G Small Projects             | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects             | 71NCS7 | NC Other Costs                       | 166,618.36 | 173,452.14 | 173,452.14 |
| 5XT148 | KSC E&G Small Projects             | 740000 | Cap Equipment                        | 0.00       | (5,619.00) | (5,619.00) |
| 5XT148 | KSC E&G Small Projects             | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects             | 7404C5 | Abatement of Hazardous Materials     | 0.00       | 0.00       | 0.00       |
| 5XT148 | KSC E&G Small Projects             | 7404P2 | AE Design Fee                        | 5,785.40   | 600.00     | 600.00     |
| 5XT148 | KSC E&G Small Projects             | 7404S6 | Project Related Supplies             | 51,552.65  | 11,649.97  | 11,649.97  |
| 5XT148 | KSC E&G Small Projects             | 7404S7 | Other Costs                          | 0.00       | 15,450.00  | 15,450.00  |
| 5XT149 | Science Center Chiller             | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT149 | Science Center Chiller             | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404C5 | Abatement of Hazardous Materials     | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S6 | Project Related Supplies             | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 5XT150 | Spaulding Bleacher & Floor Project | 780Z45 | Other Utilities-Solid Waste Removal  | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 71NCP7 | NC Site Survey                       | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 71NCS7 | NC Other Costs                       | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 740456 | Construct-Contingency                | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 7404C3 | Secondary Construction               | 0.00       | 0.00       | 0.00       |
| 5XT151 | Athletics Modular Trailer Project  | 7404S6 | Project Related Supplies             | 0.00       | 0.00       | 0.00       |
| 5XT152 | Energy Submetering Project         | 71NCP5 | NC Direct Hire Consultants           | 35,890.00  | 23,715.00  | 23,715.00  |
| 5XT152 | Energy Submetering Project         | 71NCS6 | NC Project Related Supplies          | 0.00       | 0.00       | 0.00       |
| 5XT152 | Energy Submetering Project         | 71NCS7 | NC Other Costs                       | 0.00       | 1,400.00   | 1,400.00   |
| 5XT152 | Energy Submetering Project         | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT153 | Mason Library Athenaeum            | 71NCS7 | NC Other Costs                       | 0.00       | 24,838.59  | 24,838.59  |
| 5XT153 | Mason Library Athenaeum            | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT153 | Mason Library Athenaeum            | 7404S6 | Project Related Supplies             | 0.00       | 30,551.43  | 30,551.43  |
| 5XT154 | Redfern NASM Project               | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00       | 0.00       |
| 5XT154 | Redfern NASM Project               | 71NCS7 | NC Other Costs                       | 0.00       | 3,500.00   | 3,500.00   |
| 5XT154 | Redfern NASM Project               | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT154 | Redfern NASM Project               | 7404S6 | Project Related Supplies             | 0.00       | 624.44     | 624.44     |
| 5XT155 | Science Center - ENST Space        | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT155 | Science Center - ENST Space        | 7404S6 | Project Related Supplies             | 0.00       | 0.00       | 0.00       |
| 5XT156 | Master Plan Update FY13            | 713005 | Printing & Copying-Campus            | 0.00       | 0.00       | 0.00       |
| 5XT156 | Master Plan Update FY13            | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 5XT156 | Master Plan Update FY13            | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT156 | Master Plan Update FY13            | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 5XT156 | Master Plan Update FY13            | 7404P3 | AE Special Studies & Extra Service   | 0.00       | 3,364.45   | 3,364.45   |
| 5XT157 | Mason Library Projects             | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 5XT157 | Mason Library Projects             | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5XT157 | Mason Library Projects             | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 5XT157 | Mason Library Projects             | 71NC   | Noncapital Construction              | 0.00       | 0.00       | 0.00       |
| 5XT157 | Mason Library Projects             | 71NCS7 | NC Other Costs                       | 0.00       | 0.00       | 0.00       |
| 5XT157 | Mason Library Projects             | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 71NCF2 | NC Equipment under Facility Project  | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 71NCP2 | NC AE Design Fee                     | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 71NCS7 | NC Other Costs                       | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404C5 | Abatement of Hazardous Materials     | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404F2 | Equipment under Facility Projects    | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404F4 | Signage                              | 0.00       | 0.00       | 0.00       |
| 5XT158 | Nursing Lab and Sim Spaces         | 7404P2 | AE Design Fee                        | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                  |        |                                     |          |           |           |
|--------|----------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 5XT158 | Nursing Lab and Sim Spaces       | 7404P9 | Quality Control Inspect & Testing   | 0.00     | 0.00      | 0.00      |
| 5XT158 | Nursing Lab and Sim Spaces       | 7404S6 | Project Related Supplies            | 0.00     | 0.00      | 0.00      |
| 5XT158 | Nursing Lab and Sim Spaces       | 7404S7 | Other Costs                         | 0.00     | 0.00      | 0.00      |
| 5XT158 | Nursing Lab and Sim Spaces       | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 711000 | Purchasing Cards                    | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 71NCS7 | NC Other Costs                      | 0.00     | 1,050.00  | 1,050.00  |
| 5XT160 | TDS A&P Lab                      | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 7404F1 | Furniture and Furnishings           | 0.00     | 0.00      | 0.00      |
| 5XT160 | TDS A&P Lab                      | 7404S6 | Project Related Supplies            | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 71NCS7 | NC Other Costs                      | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 740418 | Construct-Contractor                | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 7404P1 | Pre-Design Planning                 | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 7404P2 | AE Design Fee                       | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 7404P7 | Site Survey                         | 0.00     | 0.00      | 0.00      |
| 5XT161 | Oil Tank Replacement             | 7404S6 | Project Related Supplies            | 0.00     | 2,970.00  | 2,970.00  |
| 5XT161 | Oil Tank Replacement             | 7404S7 | Other Costs                         | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 710310 | Workshop Registration Fees          | 0.00     | 5,047.44  | 5,047.44  |
| 5XT162 | Access Control Project           | 711100 | Supplies-General                    | 0.00     | 8,510.35  | 8,510.35  |
| 5XT162 | Access Control Project           | 716000 | Maintenance & Repairs-General       | 0.00     | 5,500.00  | 5,500.00  |
| 5XT162 | Access Control Project           | 716060 | Maint & Repairs-Computer Software   | 1,240.00 | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 717200 | Other Professional Services-General | 0.00     | 42,456.65 | 42,456.65 |
| 5XT162 | Access Control Project           | 71NCS7 | NC Other Costs                      | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 5XT162 | Access Control Project           | 7404S7 | Other Costs                         | 5,057.70 | 59,437.92 | 59,437.92 |
| 5XT163 | Redfern Theatre Lighting         | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 5XT163 | Redfern Theatre Lighting         | 71NCS7 | NC Other Costs                      | 0.00     | 7,388.00  | 7,388.00  |
| 5XT163 | Redfern Theatre Lighting         | 7404S6 | Project Related Supplies            | 0.00     | 0.00      | 0.00      |
| 5XT164 | Joslin Hall                      | 71NCP2 | NC AE Design Fee                    | 0.00     | 6,750.00  | 6,750.00  |
| 5XT164 | Joslin Hall                      | 71NCS7 | NC Other Costs                      | 0.00     | 2,973.32  | 2,973.32  |
| 5XT164 | Joslin Hall                      | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT165 | Elliot Hall 1st Floor            | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 5XT165 | Elliot Hall 1st Floor            | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 5XT165 | Elliot Hall 1st Floor            | 7404C5 | Abatement of Hazardous Materials    | 0.00     | 0.00      | 0.00      |
| 5XT165 | Elliot Hall 1st Floor            | 7404S6 | Project Related Supplies            | 0.00     | 0.00      | 0.00      |
| 5XT166 | Elliot Hall Steps & Sidewalk     | 71NCS7 | NC Other Costs                      | 0.00     | 310.00    | 310.00    |
| 5XT166 | Elliot Hall Steps & Sidewalk     | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT166 | Elliot Hall Steps & Sidewalk     | 7404S6 | Project Related Supplies            | 0.00     | 83,789.30 | 83,789.30 |
| 5XT167 | Mason Library Steps              | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT167 | Mason Library Steps              | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 5XT167 | Mason Library Steps              | 7404S6 | Project Related Supplies            | 0.00     | 51,591.12 | 51,591.12 |
| 5XT168 | Redfern Exterior Stairs          | 71NCS7 | NC Other Costs                      | 0.00     | 215.99    | 215.99    |
| 5XT168 | Redfern Exterior Stairs          | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT168 | Redfern Exterior Stairs          | 7404S6 | Project Related Supplies            | 0.00     | 90,670.67 | 90,670.67 |
| 5XT169 | Redfern Life Safety Improvements | 710100 | Out-of-State Travel                 | 8,680.00 | 1,187.28  | 1,187.28  |
| 5XT169 | Redfern Life Safety Improvements | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT169 | Redfern Life Safety Improvements | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 5XT169 | Redfern Life Safety Improvements | 7404S7 | Other Costs                         | 0.00     | 34,366.50 | 34,366.50 |
| 5XT170 | Electric Substation Fence        | 71NCS7 | NC Other Costs                      | 0.00     | 21,046.80 | 21,046.80 |
| 5XT170 | Electric Substation Fence        | 740    | Capitalizable Plant and Equipment   | 0.00     | 0.00      | 0.00      |
| 5XT171 | Classroom Improvements           | 71NC   | Noncapital Construction             | 0.00     | 0.00      | 0.00      |
| 5XT171 | Classroom Improvements           | 71NCC5 | NC Abatement of Hazardous Materials | 0.00     | 10,415.54 | 10,415.54 |
| 5XT171 | Classroom Improvements           | 71NCF1 | NC Furniture and Furnishings        | 0.00     | 83,799.60 | 83,799.60 |
| 5XT171 | Classroom Improvements           | 71NCF6 | NC Carpeting                        | 0.00     | 29,683.00 | 29,683.00 |
| 5XT171 | Classroom Improvements           | 71NCS7 | NC Other Costs                      | 0.00     | 13,610.47 | 13,610.47 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|                                     |                                  |        |                                     |              |               |              |
|-------------------------------------|----------------------------------|--------|-------------------------------------|--------------|---------------|--------------|
| 5XT172                              | MAC Roof                         | 7404   | Construction                        | 0.00         | 0.00          | 0.00         |
| 5XT172                              | MAC Roof                         | 7404P2 | AE Design Fee                       | 1,375.00     | 0.00          | 0.00         |
| 5XT172                              | MAC Roof                         | 7404S6 | Project Related Supplies            | 397,560.00   | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 717200 | Other Professional Services-General | 7,990.00     | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 71NC   | Noncapital Construction             | 0.00         | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 71NCF1 | NC Furniture and Furnishings        | 90,658.84    | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 71NCF6 | NC Carpeting                        | 10,465.00    | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 71NCS7 | NC Other Costs                      | 8,466.68     | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 7404   | Construction                        | 0.00         | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 7404P1 | Pre-Design Planning                 | 4,375.00     | 0.00          | 0.00         |
| 5XT173                              | Space Alloc, Adapt, Renewal Comm | 7404S6 | Project Related Supplies            | 137,253.89   | 0.00          | 0.00         |
| ***Total Operations and Maintenance |                                  |        |                                     | 6,483,176.06 | 25,021,663.52 | 6,476,379.70 |

**080 - Student Financial Aid**

|        |                                   |        |                                     |              |            |            |
|--------|-----------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 55C057 | CS-CWS 07/08 - 06/09              | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 61     | Salaries and Wages                  | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 615F10 | PAT                                 | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 615F1R | Retro PAT                           | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 61SNHO | Student Labor - Overtime            | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 65     | Fringe Benefits                     | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00       | 0.00       |
| 55C061 | CS-Aspire 09/09 - 08/10           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 55C069 | CS-CWS 7/09 - 6/10                | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 584016 | Job Locator 02                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00       | 0.00       |
| 584016 | Job Locator 02                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 61     | Salaries and Wages                  | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 615F10 | PAT                                 | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 65     | Fringe Benefits                     | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00       | 0.00       |
| 584086 | Job Locator 7/09 - 6/10           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 584087 | NH Reads 7/09 - 6/10              | 61     | Salaries and Wages                  | 0.00         | 0.00       | 0.00       |
| 584087 | NH Reads 7/09 - 6/10              | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 584107 | Job Locator 07-11 to 06-12        | 61     | Salaries and Wages                  | 0.00         | 0.00       | 0.00       |
| 584107 | Job Locator 07-11 to 06-12        | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 584107 | Job Locator 07-11 to 06-12        | 65     | Fringe Benefits                     | 0.00         | 0.00       | 0.00       |
| 584107 | Job Locator 07-11 to 06-12        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 584132 | CWS 07-14 to 06-15                | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 584133 | Job Locator 07-14 to 06-15        | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 584133 | Job Locator 07-14 to 06-15        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 584140 | CWS 07-15 to 06-16                | 61SNWS | College Work Study                  | 0.00         | 302,332.09 | 302,332.09 |
| 584141 | Job Locator 07-15 to 06-16        | 61CPHX | Part Time Hourly                    | 0.00         | 6,493.54   | 6,493.54   |
| 584141 | Job Locator 07-15 to 06-16        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 545.47     | 545.47     |
| 584142 | NH Reads 07-15 to 06-16           | 61SNWS | College Work Study                  | 0.00         | 7,063.90   | 7,063.90   |
| 5GE217 | Class of '39 Intl Educ Fund       | 710200 | Foreign Travel                      | 0.00         | 0.00       | 0.00       |
| 5GE217 | Class of '39 Intl Educ Fund       | 710400 | Student or Non-Emp Travel           | 1,306.16     | 1,432.76   | 1,432.76   |
| 5GE217 | Class of '39 Intl Educ Fund       | 713005 | Printing & Copying-Campus           | 0.00         | 0.00       | 0.00       |
| 5GE217 | Class of '39 Intl Educ Fund       | 716100 | Rentals & Leases-General            | 0.00         | 0.00       | 0.00       |
| 5GE217 | Class of '39 Intl Educ Fund       | 716120 | Rentals-Property or Room            | 100.00       | 0.00       | 0.00       |
| 5GE217 | Class of '39 Intl Educ Fund       | 717200 | Other Professional Services-General | 1,750.00     | 1,000.00   | 1,000.00   |
| 5GE217 | Class of '39 Intl Educ Fund       | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 12.24      | 12.24      |
| 5GE217 | Class of '39 Intl Educ Fund       | 719010 | Business Meals-Campus Wide Events   | 0.00         | 0.00       | 0.00       |
| 5GE243 | Student Emergency Assistance Fund | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 112.65     | 112.65     |
| 5GE243 | Student Emergency Assistance Fund | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00         | 0.00       | 0.00       |
| 5GE261 | Hildebrandt Holocaust Payout      | 711    | Supplies                            | 0.00         | 0.00       | 0.00       |
| 5GE261 | Hildebrandt Holocaust Payout      | 71C000 | Awards to Non-Employee-Students     | 300.00       | 400.00     | 400.00     |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C    | Other Support                       | 0.00         | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C200 | Loan Funds Expenditures             | 48,031.60    | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C202 | Loan Funds-P&I Cancel-Teach Direct  | (247,923.17) | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C205 | Loan Funds-P&I Cancel-Teaching      | 1,228,696.10 | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt  | 14,897.33    | 0.00       | 0.00       |
| 5LD001 | KSC Perkins Student Loan Fund     | 71C230 | Loan Funds-P&I Cancel-Death         | 60,286.09    | 0.00       | 0.00       |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

080 - Student Financial Aid

|                                |                                |        |                                    |                |            |             |
|--------------------------------|--------------------------------|--------|------------------------------------|----------------|------------|-------------|
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C240 | Loan Funds-P&I Cancel-Bankruptcy   | 37,221.15      | 0.00       | 0.00        |
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C245 | Loan Funds-P&I Cancel-Assigned     | 490,717.57     | 0.00       | 0.00        |
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C250 | Loan Funds-Collection Costs        | 99,782.60      | 1,174.39   | 0.00        |
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C255 | Loan Funds-Prov for Doubtful Accts | 380,000.00     | 0.00       | 0.00        |
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C260 | Loan Funds-Administrative Charges  | 2,021,798.26   | 0.00       | 0.00        |
| 5LD001                         | KSC Perkins Student Loan Fund  | 71C261 | Loan Funds-Federal Liab Adj        | 1,388,684.00   | 0.00       | 0.00        |
| 5LD006                         | KSC Perkins Admin Expenses     | 71C260 | Loan Funds-Administrative Charges  | (2,021,798.26) | 73,000.00  | 73,000.00   |
| 5LD007                         | KSC Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | (380,000.00)   | (5,000.00) | (5,000.00)  |
| 5LD008                         | KSC Perkins Collection Costs   | 71C250 | Loan Funds-Collection Costs        | (93,670.11)    | 20,683.02  | 21,857.41   |
| 5LD009                         | KSC Perkins Teacher Cancel     | 71C205 | Loan Funds-P&I Cancel-Teaching     | (1,226,476.10) | 960.00     | 960.00      |
| 5LD010                         | Teacher Cancel-Direct Loans    | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 247,923.17     | 0.00       | 0.00        |
| 5LD012                         | KSC Perkins Bankruptcy Cancel  | 71C240 | Loan Funds-P&I Cancel-Bankruptcy   | (37,221.15)    | 0.00       | 0.00        |
| 5LD016                         | Other Cost                     | 71C200 | Loan Funds Expenditures            | (48,031.60)    | 0.00       | 0.00        |
| 5LD016                         | Other Cost                     | 71C205 | Loan Funds-P&I Cancel-Teaching     | 0.00           | 4,607.13   | 4,607.13    |
| 5LD018                         | KSC Perkins Loans Late Fees    | 71C250 | Loan Funds-Collection Costs        | 0.00           | 158.83     | 158.83      |
| 5LD022                         | Tuition Loan Fund II - KSC     | 71C250 | Loan Funds-Collection Costs        | 0.00           | 681.91     | 681.91      |
| 5LD022                         | Tuition Loan Fund II - KSC     | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00           | (5,000.00) | (5,000.00)  |
| 5LD022                         | Tuition Loan Fund II - KSC     | 71C260 | Loan Funds-Administrative Charges  | 0.00           | 1,725.00   | 1,725.00    |
| 5LD022                         | Tuition Loan Fund II - KSC     | 71C305 | Bad Debt Write Off                 | 0.00           | 0.00       | 0.00        |
| 5LLIAB                         | Federal Perkins liability      | 71C260 | Loan Funds-Administrative Charges  | 0.00           | 0.00       | (31,275.00) |
| 5LLIAB                         | Federal Perkins liability      | 71C261 | Loan Funds-Federal Liab Adj        | (1,388,684.00) | 0.00       | 0.00        |
| ***Total Student Financial Aid |                                |        |                                    | 577,689.64     | 412,382.93 | 381,107.93  |

120 - Auxiliary Services

|        |                           |        |                                     |            |          |          |
|--------|---------------------------|--------|-------------------------------------|------------|----------|----------|
| 54ZADJ | KSC P1 Adjustments        | 61SNWS | College Work Study                  | 0.00       | 0.00     | 0.00     |
| 5A0ADJ | KSC Auxiliary Adjustments | 615F10 | PAT                                 | 0.00       | 0.00     | 0.00     |
| 5A0ADJ | KSC Auxiliary Adjustments | 617F10 | Operating Staff                     | 0.00       | 0.00     | 0.00     |
| 5A0ADJ | KSC Auxiliary Adjustments | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00     | 0.00     |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment    | (6,899.00) | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 611BXM | Supplemental-Other-Misc             | 1,379.32   | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 615F10 | PAT                                 | 1,288.84   | 6,220.35 | 6,220.35 |
| 5AA101 | SPUR                      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 4,780.52   | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 26.34      | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 61CPEX | Part Time Salary                    | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 61CPHX | Part Time Hourly                    | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 61SNNF | Student Non FLSA                    | 2,758.64   | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 65YB10 | Base Benefit Distr (fica)           | 115.86     | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 65YF10 | Full Fringe Benefit Distr Expe      | 2,377.47   | 2,425.97 | 2,425.97 |
| 5AA101 | SPUR                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 710    | Travel                              | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 710000 | In-State Travel                     | 20.00      | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 710100 | Out-of-State Travel                 | 837.56     | 227.86   | 227.86   |
| 5AA101 | SPUR                      | 710300 | Conference Registration Fees        | 50.00      | (739.29) | (739.29) |
| 5AA101 | SPUR                      | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 711    | Supplies                            | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 713    | Printing and Copying                | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 714    | Postage                             | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 714005 | Postage-Campus Mail Services        | 3.81       | 0.50     | 0.50     |
| 5AA101 | SPUR                      | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 716100 | Rentals & Leases-General            | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 718000 | Telecom-General                     | 1,152.00   | 1,152.00 | 1,152.00 |
| 5AA101 | SPUR                      | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 718038 | Telecom-Data US Bandwidth           | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 718050 | Telecom Voicemail Charge            | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 719    | Staff Support                       | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 719005 | Business Meals-Group or Class Meals | (3,562.65) | (94.43)  | (94.43)  |
| 5AA101 | SPUR                      | 719100 | Membership Dues & Fees              | 265.00     | 410.00   | 410.00   |
| 5AA101 | SPUR                      | 719200 | Employee Recruiting-General         | 0.00       | 45.22    | 45.22    |
| 5AA101 | SPUR                      | 71C110 | Advertsing-Print                    | 0.00       | 530.76   | 530.76   |
| 5AA101 | SPUR                      | 722200 | Participant Support                 | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 722205 | Participant Sup-Stipends            | 511.03     | 421.50   | 421.50   |
| 5AA101 | SPUR                      | 722210 | Participant Sup-Other               | 0.00       | 0.00     | 0.00     |
| 5AA101 | SPUR                      | 7600A0 | Internal Revenue-Sales & Services   | 770.00     | 1,287.00 | 1,287.00 |
| 5AA101 | SPUR                      | 790500 | Budgeted Contingency                | 0.00       | 0.00     | 0.00     |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                    |        |                                      |            |            |            |
|--------|--------------------|--------|--------------------------------------|------------|------------|------------|
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching        | 82,689.17  | 81,761.87  | 81,761.87  |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc              | 190,269.81 | 166,879.17 | 166,879.17 |
| 5AA102 | Continuing Ed-OSHA | 615F10 | PAT                                  | 10,867.34  | 69,180.24  | 69,180.24  |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 58,312.54  | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime             | 3,662.82   | 4,446.67   | 4,446.67   |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity            | 827.96     | 871.59     | 871.59     |
| 5AA102 | Continuing Ed-OSHA | 617F10 | Operating Staff                      | 10,798.44  | 69,737.97  | 69,737.97  |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 55,927.16  | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime                 | 268.21     | 294.99     | 294.99     |
| 5AA102 | Continuing Ed-OSHA | 61CPEX | Part Time Salary                     | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly                     | 64,906.25  | 59,473.44  | 59,473.44  |
| 5AA102 | Continuing Ed-OSHA | 61DTEX | Full Time Temp - Exempt              | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 61DTHX | Full Time Temp - Hourly              | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 61KBBN | OTP-Bonus & Recruit-other than fac   | 114.75     | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica)            | 23,337.94  | 21,357.35  | 21,357.35  |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe       | 53,003.16  | 54,178.26  | 54,178.26  |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica)       | 5,452.14   | 4,995.75   | 4,995.75   |
| 5AA102 | Continuing Ed-OSHA | 65YT10 | FT Temp Benefit Distr                | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 710000 | In-State Travel                      | 24,488.38  | 24,307.58  | 24,307.58  |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel                  | 58,151.14  | 51,165.87  | 51,165.87  |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees         | 250.00     | 570.00     | 570.00     |
| 5AA102 | Continuing Ed-OSHA | 710305 | Registration Fees-Other              | 0.00       | 12.00      | 12.00      |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees           | 50.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 711000 | Purchasing Cards                     | 2,073.24   | 11,863.70  | 11,863.70  |
| 5AA102 | Continuing Ed-OSHA | 711005 | Purchasing Cards-Convenience Checks  | 0.00       | 146.85     | 146.85     |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General                     | 13,564.77  | 7,120.11   | 7,120.11   |
| 5AA102 | Continuing Ed-OSHA | 711101 | Supplies - Admin & Office            | 0.00       | 284.00     | 284.00     |
| 5AA102 | Continuing Ed-OSHA | 711106 | Supplies-Uniforms                    | 91.30      | 244.45     | 244.45     |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag  | 7,539.41   | 5,712.42   | 5,712.42   |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional Supplies      | 262.68     | (3,800.00) | (3,800.00) |
| 5AA102 | Continuing Ed-OSHA | 711132 | Supplies-Software Incl Site License  | 0.00       | 76.00      | 76.00      |
| 5AA102 | Continuing Ed-OSHA | 711152 | Supplies-Awards & Displays           | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 711154 | Supplies-Computer Peripherals        | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 711158 | Supplies-Trade Shows                 | 0.00       | 1,374.46   | 1,374.46   |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books                       | 31,330.91  | 36,069.02  | 36,069.02  |
| 5AA102 | Continuing Ed-OSHA | 711180 | Supplies Special Events              | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 711184 | Supplies - Promotion - Cultivation   | 4,041.16   | 1,127.79   | 1,127.79   |
| 5AA102 | Continuing Ed-OSHA | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General           | 14,223.41  | 55,852.65  | 55,852.65  |
| 5AA102 | Continuing Ed-OSHA | 713005 | Printing & Copying-Campus            | 6.40       | 18.85      | 18.85      |
| 5AA102 | Continuing Ed-OSHA | 713010 | Printing & Copying-Publications      | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental      | 2,905.07   | 2,510.62   | 2,510.62   |
| 5AA102 | Continuing Ed-OSHA | 713020 | Printing & Copying-Course Related    | 631.05     | 2,517.48   | 2,517.48   |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus        | 36,518.63  | 29,227.34  | 29,227.34  |
| 5AA102 | Continuing Ed-OSHA | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General                      | 2,178.83   | 5,084.25   | 5,084.25   |
| 5AA102 | Continuing Ed-OSHA | 714005 | Postage-Campus Mail Services         | 5,589.43   | 10,360.64  | 10,360.64  |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services     | 13,063.28  | 7,929.11   | 7,929.11   |
| 5AA102 | Continuing Ed-OSHA | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 715015 | Non-Cap Equip-Printer                | 0.00       | 4,999.00   | 4,999.00   |
| 5AA102 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 2,889.15   | 2,889.15   |
| 5AA102 | Continuing Ed-OSHA | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,435.72   | 1,518.00   | 1,518.00   |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General        | 6,490.00   | 95.00      | 95.00      |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services   | 0.00       | 7,730.00   | 7,730.00   |
| 5AA102 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 95.64      | 63.55      | 63.55      |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General             | 85,509.56  | 87,200.84  | 87,200.84  |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room             | 847.50     | 24,927.22  | 24,927.22  |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term)    | 888.50     | 1,640.67   | 1,640.67   |
| 5AA102 | Continuing Ed-OSHA | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General                   | 26,024.73  | 18,072.37  | 18,072.37  |
| 5AA102 | Continuing Ed-OSHA | 717010 | Consulting-Information Technology    | 0.00       | 2,150.00   | 2,150.00   |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees   | 19,793.83  | 20,039.26  | 20,039.26  |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                    |        |                                      |           |            |            |
|--------|--------------------|--------|--------------------------------------|-----------|------------|------------|
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees       | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General  | 33,637.75 | 103,570.60 | 103,570.60 |
| 5AA102 | Continuing Ed-OSHA | 717238 | Oth Prof Ser-Promotional Services    | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 717250 | Oth Prof Ser-Temp Help               | 0.00      | 330.00     | 330.00     |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General                      | 20,000.00 | 21,163.03  | 21,163.03  |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service)  | 2,354.44  | 2,403.17   | 2,403.17   |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones              | 146.26    | 903.25     | 903.25     |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800         | 4,382.96  | 4,243.72   | 4,243.72   |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth            | 10,563.16 | 4,752.17   | 4,752.17   |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel   | 67.33     | 128.26     | 128.26     |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals  | 62,381.04 | 64,535.27  | 64,535.27  |
| 5AA102 | Continuing Ed-OSHA | 719015 | Business Meals-Recruiting Meals      | 0.00      | 52.61      | 52.61      |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees               | 1,585.00  | 1,535.00   | 1,535.00   |
| 5AA102 | Continuing Ed-OSHA | 719105 | Membership-Institutional             | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 719110 | Membership-Individual                | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 719200 | Employee Recruiting-General          | 252.04    | 175.51     | 175.51     |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment)         | 655.00    | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 71C110 | Advertsing-Print                     | 909.10    | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 71C615 | Insurance-Vehicle                    | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 71CZ00 | Other Expenses-Deductions            | 329.00    | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 740040 | Cap Equipment-Vehicles               | 0.00      | 0.00       | 0.00       |
| 5AA102 | Continuing Ed-OSHA | 7600A0 | Internal Revenue-Sales & Services    | 36,974.72 | 15,613.82  | 15,613.82  |
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity                          | 6,268.24  | 6,319.21   | 6,319.21   |
| 5AA102 | Continuing Ed-OSHA | 790500 | Budgeted Contingency                 | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 611BST | Summer Salary AY Fac-Teaching        | 25,480.07 | 26,786.76  | 26,786.76  |
| 5AA104 | Link Program       | 611BXM | Supplemental-Other-Misc              | 0.00      | 5,416.55   | 5,416.55   |
| 5AA104 | Link Program       | 615F10 | PAT                                  | 0.00      | 2,726.05   | 2,726.05   |
| 5AA104 | Link Program       | 617BLG | Operating Staff-Longevity            | 0.00      | 7.70       | 7.70       |
| 5AA104 | Link Program       | 617F10 | Operating Staff                      | 0.00      | 323.35     | 323.35     |
| 5AA104 | Link Program       | 61CPEX | Part Time Salary                     | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 61DTEX | Full Time Temp - Exempt              | 0.00      | 7,402.09   | 7,402.09   |
| 5AA104 | Link Program       | 61JBHX | Casual - Hourly                      | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 39.62      | 39.62      |
| 5AA104 | Link Program       | 61SNNF | Student Non FLSA                     | 2,836.41  | 4,327.33   | 4,327.33   |
| 5AA104 | Link Program       | 61SNSH | Student Labor                        | 849.73    | 3,624.85   | 3,624.85   |
| 5AA104 | Link Program       | 65YB10 | Base Benefit Distr (fica)            | 2,140.32  | 2,709.05   | 2,709.05   |
| 5AA104 | Link Program       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 1,189.26   | 1,189.26   |
| 5AA104 | Link Program       | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 65YT10 | FT Temp Benefit Distr                | 0.00      | 621.78     | 621.78     |
| 5AA104 | Link Program       | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 710100 | Out-of-State Travel                  | 596.30    | 0.00       | 0.00       |
| 5AA104 | Link Program       | 710400 | Student or Non-Emp Travel            | 0.00      | 47.96      | 47.96      |
| 5AA104 | Link Program       | 711    | Supplies                             | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 711100 | Supplies-General                     | 7,519.74  | 1,078.14   | 1,078.14   |
| 5AA104 | Link Program       | 711104 | Supplies-From Bookstore              | 1,151.57  | 584.46     | 584.46     |
| 5AA104 | Link Program       | 711180 | Supplies Special Events              | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 713005 | Printing & Copying-Campus            | 83.27     | 32.38      | 32.38      |
| 5AA104 | Link Program       | 713010 | Printing & Copying-Publications      | 0.00      | 1,653.47   | 1,653.47   |
| 5AA104 | Link Program       | 713015 | Printing & Copying-Departmental      | 132.12    | 69.64      | 69.64      |
| 5AA104 | Link Program       | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 714005 | Postage-Campus Mail Services         | 496.72    | 727.63     | 727.63     |
| 5AA104 | Link Program       | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 716100 | Rentals & Leases-General             | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 718000 | Telecom-General                      | 3,192.00  | 3,192.00   | 3,192.00   |
| 5AA104 | Link Program       | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 718004 | Telecom-Non-Recurring (Toll)         | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 718038 | Telecom-Data US Bandwidth            | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 718050 | Telecom Voicemail Charge             | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 719    | Staff Support                        | 0.00      | 0.00       | 0.00       |
| 5AA104 | Link Program       | 719005 | Business Meals-Group or Class Meals  | 15,470.31 | 18,785.05  | 18,785.05  |
| 5AA104 | Link Program       | 719100 | Membership Dues & Fees               | 295.00    | 595.00     | 595.00     |
| 5AA104 | Link Program       | 719200 | Employee Recruiting-General          | 316.54    | 993.07     | 993.07     |
| 5AA104 | Link Program       | 71C110 | Advertsing-Print                     | 0.00      | 344.52     | 344.52     |

## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                      |        |                                      |            |            |            |
|--------|----------------------|--------|--------------------------------------|------------|------------|------------|
| 5AA104 | Link Program         | 71C305 | Bad Debt Write Off                   | 1,798.00   | 0.00       | 0.00       |
| 5AA104 | Link Program         | 71CZ00 | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 5AA104 | Link Program         | 722205 | Participant Sup-Stipends             | 346.77     | 0.00       | 0.00       |
| 5AA104 | Link Program         | 722210 | Participant Sup-Other                | 0.00       | 0.00       | 0.00       |
| 5AA104 | Link Program         | 7600A0 | Internal Revenue-Sales & Services    | 29,338.00  | 14,560.00  | 14,560.00  |
| 5AA105 | Arts Center Facility | 611BXM | Supplemental-Other-Misc              | 50.00      | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 617BHO | Operating Staff-Overtime             | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime                 | 316.50     | 486.36     | 486.36     |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly                     | 23,032.44  | 41,521.83  | 41,521.83  |
| 5AA105 | Arts Center Facility | 61JBEX | Casual - Exempt                      | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly                      | 633.00     | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 61SNSH | Student Labor                        | 0.00       | 1,480.33   | 1,480.33   |
| 5AA105 | Arts Center Facility | 61SNWS | College Work Study                   | 0.00       | 2,602.64   | 2,602.64   |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica)            | 83.97      | 40.86      | 40.86      |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,934.77   | 3,487.87   | 3,487.87   |
| 5AA105 | Arts Center Facility | 710000 | In-State Travel                      | 82.44      | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 710100 | Out-of-State Travel                  | 1,107.12   | 969.84     | 969.84     |
| 5AA105 | Arts Center Facility | 710200 | Foreign Travel                       | 0.00       | 111.69     | 111.69     |
| 5AA105 | Arts Center Facility | 710300 | Conference Registration Fees         | 199.00     | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 710400 | Student or Non-Emp Travel            | 3,641.11   | 3,357.83   | 3,357.83   |
| 5AA105 | Arts Center Facility | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 711000 | Purchasing Cards                     | 1,495.52   | 2,393.15   | 2,393.15   |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General                     | 47.63      | 39.88      | 39.88      |
| 5AA105 | Arts Center Facility | 711102 | Supplies-Central Stores              | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 711108 | Supplies-Subscription,Newspaper,Mag  | 742.54     | 50.00      | 50.00      |
| 5AA105 | Arts Center Facility | 711132 | Supplies-Software Incl Site License  | 0.00       | 614.00     | 614.00     |
| 5AA105 | Arts Center Facility | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 713000 | Printing & Copying-General           | 0.00       | 1,177.30   | 1,177.30   |
| 5AA105 | Arts Center Facility | 713005 | Printing & Copying-Campus            | 0.00       | 2,170.41   | 2,170.41   |
| 5AA105 | Arts Center Facility | 713010 | Printing & Copying-Publications      | 0.00       | 5,858.02   | 5,858.02   |
| 5AA105 | Arts Center Facility | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General                | 1,457.21   | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 5,126.96   | 5,126.96   |
| 5AA105 | Arts Center Facility | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 2,408.00   | 2,408.00   |
| 5AA105 | Arts Center Facility | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 716100 | Rentals & Leases-General             | 0.00       | 1,675.00   | 1,675.00   |
| 5AA105 | Arts Center Facility | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General  | 126,683.28 | 105,954.88 | 105,954.88 |
| 5AA105 | Arts Center Facility | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 719000 | Business Meals-Meetings-Non Travel   | 351.58     | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 719005 | Business Meals-Group or Class Meals  | 218.17     | 75.85      | 75.85      |
| 5AA105 | Arts Center Facility | 719010 | Business Meals-Campus Wide Events    | 1,994.26   | 1,388.78   | 1,388.78   |
| 5AA105 | Arts Center Facility | 719100 | Membership Dues & Fees               | 0.00       | 99.00      | 99.00      |
| 5AA105 | Arts Center Facility | 719125 | Licenses/Professional Fees           | 0.00       | 20.00      | 20.00      |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment)         | 6,580.93   | 12,774.97  | 12,774.97  |
| 5AA105 | Arts Center Facility | 740    | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 5AA105 | Arts Center Facility | 7600A0 | Internal Revenue-Sales & Services    | (4,779.25) | (2,613.00) | (2,613.00) |
| 5AA105 | Arts Center Facility | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 615F10 | PAT                                  | 14,938.92  | 95,099.07  | 95,099.07  |
| 5AF103 | Bookstore            | 615F13 | PAT - Staff Assoc NEA (KSC)          | 36,760.60  | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 43,641.62  | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 617BHO | Operating Staff-Overtime             | 500.06     | 9,422.45   | 9,422.45   |
| 5AF103 | Bookstore            | 617BLG | Operating Staff-Longevity            | 2,790.46   | 3,750.02   | 3,750.02   |
| 5AF103 | Bookstore            | 617F10 | Operating Staff                      | 23,036.19  | 173,927.64 | 173,927.64 |
| 5AF103 | Bookstore            | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 90,230.05  | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 61CBHO | Part Time - Overtime                 | 0.00       | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 61CPHX | Part Time Hourly                     | 0.00       | 3,019.95   | 3,019.95   |
| 5AF103 | Bookstore            | 61DTHX | Full Time Temp - Hourly              | 0.00       | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 61KBBN | OTP-Bonus & Recruit-other than fac   | 828.55     | 0.00       | 0.00       |
| 5AF103 | Bookstore            | 61SNHO | Student Labor - Overtime             | 0.00       | 6.00       | 6.00       |
| 5AF103 | Bookstore            | 61SNSH | Student Labor                        | 0.00       | 28,850.71  | 28,850.71  |
| 5AF103 | Bookstore            | 61SNWS | College Work Study                   | 0.00       | 5,091.05   | 5,091.05   |
| 5AF103 | Bookstore            | 65YB10 | Base Benefit Distr (fica)            | 345.94     | 1,106.45   | 1,106.45   |
| 5AF103 | Bookstore            | 65YF10 | Full Fringe Benefit Distr Expe       | 81,357.16  | 104,920.59 | 104,920.59 |
| 5AF103 | Bookstore            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 253.68     | 253.68     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |           |        |                                      |            |             |             |
|--------|-----------|--------|--------------------------------------|------------|-------------|-------------|
| 5AF103 | Bookstore | 65YT10 | FT Temp Benefit Distr                | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 710100 | Out-of-State Travel                  | 0.00       | 581.28      | 581.28      |
| 5AF103 | Bookstore | 710300 | Conference Registration Fees         | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 711000 | Purchasing Cards                     | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 711100 | Supplies-General                     | 2,146.52   | 3,013.55    | 3,013.55    |
| 5AF103 | Bookstore | 711104 | Supplies-From Bookstore              | 0.00       | 25.00       | 25.00       |
| 5AF103 | Bookstore | 713005 | Printing & Copying-Campus            | 13,168.23  | 11,874.28   | 11,874.28   |
| 5AF103 | Bookstore | 713010 | Printing & Copying-Publications      | 0.00       | 17.25       | 17.25       |
| 5AF103 | Bookstore | 713015 | Printing & Copying-Departmental      | 474.33     | 820.93      | 820.93      |
| 5AF103 | Bookstore | 714000 | Postage-General                      | 8,724.15   | 13,689.33   | 13,689.33   |
| 5AF103 | Bookstore | 714005 | Postage-Campus Mail Services         | 16,038.84  | 20,512.27   | 20,512.27   |
| 5AF103 | Bookstore | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 2,115.76    | 2,115.76    |
| 5AF103 | Bookstore | 716000 | Maintenance & Repairs-General        | 18,947.01  | 324.00      | 324.00      |
| 5AF103 | Bookstore | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 717    | Professional Services                | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 717105 | Finl Services-Credit Crd Disc Fees   | 14,927.10  | 20,449.14   | 20,449.14   |
| 5AF103 | Bookstore | 717200 | Other Professional Services-General  | 0.00       | 386.93      | 386.93      |
| 5AF103 | Bookstore | 718000 | Telecom-General                      | 7,524.00   | 7,524.00    | 7,524.00    |
| 5AF103 | Bookstore | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 719100 | Membership Dues & Fees               | 3,235.80   | 2,775.51    | 2,775.51    |
| 5AF103 | Bookstore | 719200 | Employee Recruiting-General          | 0.00       | 115.66      | 115.66      |
| 5AF103 | Bookstore | 719210 | Employee Recruiting-Advertising      | 0.00       | 112.78      | 112.78      |
| 5AF103 | Bookstore | 71B000 | Items Resale                         | 0.00       | 68,983.86   | 68,983.86   |
| 5AF103 | Bookstore | 71B002 | Items Resale-New Text                | 331,846.56 | 373,474.47  | 373,474.47  |
| 5AF103 | Bookstore | 71B004 | Items Resale-Used Text               | 198,744.76 | 368,515.99  | 368,515.99  |
| 5AF103 | Bookstore | 71B006 | Items Resale-Required Paperbacks     | 26,112.56  | 71,517.05   | 71,517.05   |
| 5AF103 | Bookstore | 71B008 | Items Resale-Trade Books             | (227.08)   | 4,122.61    | 4,122.61    |
| 5AF103 | Bookstore | 71B010 | Items Resale-School Supplies         | 53,876.23  | 55,608.98   | 55,608.98   |
| 5AF103 | Bookstore | 71B012 | Items Resale-Clothing                | 135,643.15 | 186,338.17  | 186,338.17  |
| 5AF103 | Bookstore | 71B014 | Items Resale-Spirit & Greek          | 1,474.23   | 1,632.46    | 1,632.46    |
| 5AF103 | Bookstore | 71B016 | Items Resale-Posters,Cards,GiftWrap  | 1,959.88   | 1,789.56    | 1,789.56    |
| 5AF103 | Bookstore | 71B018 | Items Resale-Health & Beauty Aids    | 1,477.11   | 2,234.12    | 2,234.12    |
| 5AF103 | Bookstore | 71B020 | Items Resale-Gifts & Glassware       | 22,487.13  | 25,893.67   | 25,893.67   |
| 5AF103 | Bookstore | 71B022 | Items Resale-Consumables             | 11,354.81  | 36,345.18   | 36,345.18   |
| 5AF103 | Bookstore | 71B024 | Items Resale-Photo-Film              | 159.63     | 5,404.77    | 5,404.77    |
| 5AF103 | Bookstore | 71B026 | Items Resale-Newspaper-Cigs-Tobacco  | 0.00       | 4,509.65    | 4,509.65    |
| 5AF103 | Bookstore | 71B028 | Items Resale-Caps, Gowns, Ring Dep   | 43,083.90  | 40,132.51   | 40,132.51   |
| 5AF103 | Bookstore | 71B032 | Items Resale-Computer Hardware       | 0.00       | 1,328.00    | 1,328.00    |
| 5AF103 | Bookstore | 71B034 | Items Resale-Computer Software       | 0.00       | (341.08)    | (341.08)    |
| 5AF103 | Bookstore | 71B036 | Items Resale-Computer Accessories    | 3,641.06   | 6,594.44    | 6,594.44    |
| 5AF103 | Bookstore | 71B040 | Items Resale-Video Rentals           | 0.00       | 173.25      | 173.25      |
| 5AF103 | Bookstore | 71B046 | Items Resale-Graphic Design Cards    | 0.00       | (96.05)     | (96.05)     |
| 5AF103 | Bookstore | 71C100 | Advertising (Non-Employment)         | 0.00       | 0.00        | 0.00        |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off                   | 1,207.32   | (373.85)    | (373.85)    |
| 5AF103 | Bookstore | 71C310 | Cash Over/Short Adjustments          | (78.36)    | 158.57      | 158.57      |
| 5AF103 | Bookstore | 71C500 | Taxes                                | 61.00      | 0.00        | 0.00        |
| 5AF103 | Bookstore | 760001 | Int Alloc-Admin Serv Charge          | 187,986.00 | 184,300.00  | 184,300.00  |
| 5AF103 | Bookstore | 7600A0 | Internal Revenue-Sales & Services    | 0.00       | (32,674.29) | (32,674.29) |
| 5AF104 | Telecom   | 615F10 | PAT                                  | 161,028.24 | 505,993.61  | 505,993.61  |
| 5AF104 | Telecom   | 615F13 | PAT - Staff Assoc NEA (KSC)          | 271,113.94 | 0.00        | 0.00        |
| 5AF104 | Telecom   | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 72,448.20  | 0.00        | 0.00        |
| 5AF104 | Telecom   | 617BLG | Operating Staff-Longevity            | 2,753.17   | 733.77      | 733.77      |
| 5AF104 | Telecom   | 617F10 | Operating Staff                      | 5,737.96   | 36,666.97   | 36,666.97   |
| 5AF104 | Telecom   | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 29,389.53  | 0.00        | 0.00        |
| 5AF104 | Telecom   | 61KBBN | OTP-Bonus & Recruit-other than fac   | 215.36     | 0.00        | 0.00        |
| 5AF104 | Telecom   | 61SNSH | Student Labor                        | 0.00       | 0.00        | 0.00        |
| 5AF104 | Telecom   | 65YB10 | Base Benefit Distr (fica)            | 249.28     | 61.60       | 61.60       |
| 5AF104 | Telecom   | 65YF10 | Full Fringe Benefit Distr Expe       | 210,490.05 | 211,637.60  | 211,637.60  |
| 5AF104 | Telecom   | 710    | Travel                               | 0.00       | 0.00        | 0.00        |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                     |        |                                      |              |              |              |
|--------|---------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5AF104 | Telecom             | 710000 | In-State Travel                      | 1,016.25     | 772.57       | 772.57       |
| 5AF104 | Telecom             | 710100 | Out-of-State Travel                  | 1,002.00     | 1,105.13     | 1,105.13     |
| 5AF104 | Telecom             | 710300 | Conference Registration Fees         | 2,250.00     | 895.00       | 895.00       |
| 5AF104 | Telecom             | 710310 | Workshop Registration Fees           | 0.00         | 9,285.00     | 9,285.00     |
| 5AF104 | Telecom             | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 711000 | Purchasing Cards                     | 12,365.75    | 10,286.35    | 10,286.35    |
| 5AF104 | Telecom             | 711100 | Supplies-General                     | 0.00         | 1,416.51     | 1,416.51     |
| 5AF104 | Telecom             | 711104 | Supplies-From Bookstore              | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 711132 | Supplies-Software Incl Site License  | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 713000 | Printing & Copying-General           | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 713010 | Printing & Copying-Publications      | 0.00         | 17.25        | 17.25        |
| 5AF104 | Telecom             | 713015 | Printing & Copying-Departmental      | 375.36       | 652.40       | 652.40       |
| 5AF104 | Telecom             | 714    | Postage                              | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 714005 | Postage-Campus Mail Services         | 35.23        | 185.35       | 185.35       |
| 5AF104 | Telecom             | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 18,106.14    | 18,106.14    |
| 5AF104 | Telecom             | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,866.00     | 1,874.00     | 1,874.00     |
| 5AF104 | Telecom             | 715026 | Non-capital \$3,000-\$4,999          | 4,946.15     | 0.00         | 0.00         |
| 5AF104 | Telecom             | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 716000 | Maintenance & Repairs-General        | 29,444.55    | 256,806.74   | 256,806.74   |
| 5AF104 | Telecom             | 716060 | Maint & Repairs-Computer Software    | 247,597.52   | 1,147.00     | 1,147.00     |
| 5AF104 | Telecom             | 716100 | Rentals & Leases-General             | 72.03        | 0.00         | 0.00         |
| 5AF104 | Telecom             | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 717200 | Other Professional Services-General  | 15,019.99    | 2,065.00     | 2,065.00     |
| 5AF104 | Telecom             | 718    | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 718000 | Telecom-General                      | (715,514.00) | (671,254.87) | (671,254.87) |
| 5AF104 | Telecom             | 718002 | Telecom-Fixed (Basic Phone Service)  | 750.00       | 3,000.00     | 3,000.00     |
| 5AF104 | Telecom             | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 718006 | Telecom-Cellular Phones              | 889.22       | 452.44       | 452.44       |
| 5AF104 | Telecom             | 718012 | Telecom-Satellite & Cable Services   | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 718013 | CATV Programming                     | 88,643.25    | 87,312.15    | 87,312.15    |
| 5AF104 | Telecom             | 718016 | Telecom-Usage (Tolls)                | 0.00         | 9,970.53     | 9,970.53     |
| 5AF104 | Telecom             | 718020 | Telecom-Voice US Intl LD             | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 718026 | Telecom-Voice RE Line Rental         | 21,901.41    | 23,874.07    | 23,874.07    |
| 5AF104 | Telecom             | 718038 | Telecom-Data US Bandwidth            | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 718048 | Telecom-Local Exchange Carrier       | 13,976.23    | 12,237.18    | 12,237.18    |
| 5AF104 | Telecom             | 718050 | Telecom Voicemail Charge             | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 719010 | Business Meals-Campus Wide Events    | 257.05       | 170.96       | 170.96       |
| 5AF104 | Telecom             | 719100 | Membership Dues & Fees               | 0.00         | 2,149.00     | 2,149.00     |
| 5AF104 | Telecom             | 719125 | Licenses/Professional Fees           | 0.00         | 2,539.14     | 2,539.14     |
| 5AF104 | Telecom             | 71NCS7 | NC Other Costs                       | 0.00         | 0.00         | 16,831.49    |
| 5AF104 | Telecom             | 740    | Capitalizable Plant and Equipment    | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 740400 | Construction                         | 0.00         | 16,831.49    | 0.00         |
| 5AF104 | Telecom             | 7404S6 | Project Related Supplies             | 0.00         | 0.00         | 0.00         |
| 5AF104 | Telecom             | 760010 | Int Alloc-Public Safety              | 60,907.00    | 60,907.00    | 60,907.00    |
| 5AF104 | Telecom             | 7600A0 | Internal Revenue-Sales & Services    | (2,638.50)   | 0.00         | 0.00         |
| 5AF104 | Telecom             | 780106 | Electricity-Utility Pole Rental      | 41.44        | 113.02       | 113.02       |
| 5AF104 | Telecom             | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General                     | 19,231.58    | 9,470.03     | 9,470.03     |
| 5AF105 | Owl Card Operations | 711104 | Supplies-From Bookstore              | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 713    | Printing and Copying                 | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 714005 | Postage-Campus Mail Services         | 0.42         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 715026 | Non-capital \$3,000-\$4,999          | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 716000 | Maintenance & Repairs-General        | 0.00         | 77,475.67    | 77,475.67    |
| 5AF105 | Owl Card Operations | 716060 | Maint & Repairs-Computer Software    | 102,949.83   | 1,900.47     | 1,900.47     |
| 5AF105 | Owl Card Operations | 716100 | Rentals & Leases-General             | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees   | 3,979.27     | 3,467.95     | 3,467.95     |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General  | 1,300.00     | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 719100 | Membership Dues & Fees               | 0.00         | 510.00       | 510.00       |
| 5AF105 | Owl Card Operations | 719125 | Licenses/Professional Fees           | 0.00         | 0.00         | 0.00         |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off                   | 450.00       | 50.00        | 50.00        |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments          | (37.49)      | 113.88       | 113.88       |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                       |        |                                      |            |            |            |
|--------|-----------------------|--------|--------------------------------------|------------|------------|------------|
| 5AG106 | KSC - GASB 45         | 65Y087 | Unfunded Fringe Benefits (GASB 45)   | 7,985.23   | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 615F10 | PAT                                  | 31,364.38  | 278,965.60 | 278,965.60 |
| 5AJ100 | Intramural Recreation | 615F13 | PAT - Staff Assoc NEA (KSC)          | 150,063.60 | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 64,904.18  | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 617BHO | Operating Staff-Overtime             | 56.32      | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 61CBHO | Part Time - Overtime                 | 582.53     | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly                     | 7,491.25   | 9,397.59   | 9,397.59   |
| 5AJ100 | Intramural Recreation | 61DBHO | Full Time Temp - Overtime            | 0.00       | 9.28       | 9.28       |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly              | 2,184.18   | 3,877.51   | 3,877.51   |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly                      | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac   | 5,027.40   | 2,700.00   | 2,700.00   |
| 5AJ100 | Intramural Recreation | 61SNHO | Student Labor - Overtime             | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor                        | 71,174.90  | 89,194.10  | 89,194.10  |
| 5AJ100 | Intramural Recreation | 61SNWS | College Work Study                   | 31,339.59  | 31,427.21  | 31,427.21  |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica)            | 475.99     | 227.58     | 227.58     |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe       | 96,069.66  | 108,796.69 | 108,796.69 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica)       | 629.18     | 789.41     | 789.41     |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr                | 183.46     | 325.73     | 325.73     |
| 5AJ100 | Intramural Recreation | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 710100 | Out-of-State Travel                  | 108.00     | 54.00      | 54.00      |
| 5AJ100 | Intramural Recreation | 710110 | Out-of-State Travel-Team Travel      | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 710300 | Conference Registration Fees         | 0.00       | 150.00     | 150.00     |
| 5AJ100 | Intramural Recreation | 710400 | Student or Non-Emp Travel            | 2,731.66   | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 711100 | Supplies-General                     | 5,964.79   | 10,380.49  | 10,380.49  |
| 5AJ100 | Intramural Recreation | 711104 | Supplies-From Bookstore              | 8.46       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 711106 | Supplies-Uniforms                    | (1,653.98) | (2,461.00) | (2,461.00) |
| 5AJ100 | Intramural Recreation | 711108 | Supplies-Subscription,Newspaper,Mag  | 109.89     | 789.41     | 128.65     |
| 5AJ100 | Intramural Recreation | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 713000 | Printing & Copying-General           | 19.00      | 79.22      | 79.22      |
| 5AJ100 | Intramural Recreation | 713005 | Printing & Copying-Campus            | 684.89     | 760.36     | 760.36     |
| 5AJ100 | Intramural Recreation | 713010 | Printing & Copying-Publications      | 290.00     | 275.00     | 275.00     |
| 5AJ100 | Intramural Recreation | 713015 | Printing & Copying-Departmental      | 1,025.57   | 1,194.67   | 1,194.67   |
| 5AJ100 | Intramural Recreation | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 714000 | Postage-General                      | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 714005 | Postage-Campus Mail Services         | 48.67      | 19.36      | 19.36      |
| 5AJ100 | Intramural Recreation | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 900.00     | 900.00     |
| 5AJ100 | Intramural Recreation | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 3,900.00   | 3,900.00   |
| 5AJ100 | Intramural Recreation | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 716000 | Maintenance & Repairs-General        | 10,256.18  | 11,526.59  | 11,526.59  |
| 5AJ100 | Intramural Recreation | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 717200 | Other Professional Services-General  | 7,287.28   | 11,179.98  | 11,179.98  |
| 5AJ100 | Intramural Recreation | 717244 | HEFA Admin & Other Fees              | 465.00     | 321.24     | 321.24     |
| 5AJ100 | Intramural Recreation | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 718000 | Telecom-General                      | 5,360.00   | 5,360.00   | 5,360.00   |
| 5AJ100 | Intramural Recreation | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 718012 | Telecom-Satellite & Cable Services   | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 718050 | Telecom-Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 719000 | Business Meals-Meetings-Non Travel   | 50.00      | 125.00     | 125.00     |
| 5AJ100 | Intramural Recreation | 719005 | Business Meals-Group or Class Meals  | 520.93     | 988.80     | 988.80     |
| 5AJ100 | Intramural Recreation | 719010 | Business Meals-Campus Wide Events    | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 719100 | Membership Dues & Fees               | 421.00     | 1,514.40   | 1,514.40   |
| 5AJ100 | Intramural Recreation | 719200 | Employee Recruiting-General          | 0.00       | 1,000.59   | 1,000.59   |
| 5AJ100 | Intramural Recreation | 719210 | Employee Recruiting-Advertising      | 430.50     | 300.00     | 300.00     |
| 5AJ100 | Intramural Recreation | 71C100 | Advertising (Non-Employment)         | 2,500.00   | 2,500.00   | 2,500.00   |
| 5AJ100 | Intramural Recreation | 71C600 | Insurance                            | 4,897.00   | 4,897.00   | 4,897.00   |
| 5AJ100 | Intramural Recreation | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 5AJ100 | Intramural Recreation | 760001 | Int Alloc-Admin Serv Charge          | 44,576.00  | 43,702.00  | 43,702.00  |
| 5AJ100 | Intramural Recreation | 760004 | Int Alloc-Maintenance-PPOM           | 462,181.00 | 453,119.00 | 453,119.00 |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                            |        |                                     |            |            |            |
|--------|----------------------------|--------|-------------------------------------|------------|------------|------------|
| 5AJ100 | Intramural Recreation      | 7600A0 | Internal Revenue-Sales & Services   | (3,120.00) | (1,480.00) | (1,480.00) |
| 5AJ100 | Intramural Recreation      | 76C605 | Int Alloc-Property Ins (Large)      | 4,816.97   | 4,934.84   | 4,934.84   |
| 5AJ100 | Intramural Recreation      | 790500 | Budgeted Contingency                | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 61CBHO | Part Time - Overtime                | 106.60     | 63.75      | 63.75      |
| 5AJ101 | Gym/Pool Use               | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 61CPHX | Part Time Hourly                    | 367.50     | 11,223.75  | 11,223.75  |
| 5AJ101 | Gym/Pool Use               | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 65YB10 | Base Benefit Distr (fica)           | 8.95       | 5.36       | 5.36       |
| 5AJ101 | Gym/Pool Use               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 30.87      | 942.82     | 942.82     |
| 5AJ101 | Gym/Pool Use               | 711100 | Supplies-General                    | 2,577.28   | 690.00     | 690.00     |
| 5AJ101 | Gym/Pool Use               | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 715026 | Non-capital \$3,000-\$4,999         | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 716    | Maintenance and Rentals             | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 717200 | Other Professional Services-General | 3,405.00   | 1,672.96   | 1,672.96   |
| 5AJ101 | Gym/Pool Use               | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 5AJ101 | Gym/Pool Use               | 790500 | Budgeted Contingency                | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 615F10 | PAT                                 | 7,360.07   | 46,852.68  | 46,852.68  |
| 5AR101 | Parking & Shuttle Services | 615F13 | PAT - Staff Assoc NEA (KSC)         | 39,493.08  | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime            | 9,636.98   | 7,924.89   | 7,924.89   |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift               | 805.19     | 826.58     | 826.58     |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity           | 921.80     | 925.01     | 925.01     |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff                     | 9,589.21   | 83,386.19  | 83,386.19  |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 61,618.07  | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 618FBN | Other bonuses with full fringe      | 100.00     | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC)  | 20,842.78  | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61CBHS | Part Time - Shift                   | 97.25      | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61CPHX | Part Time Hourly                    | 2,586.68   | 17,611.66  | 17,611.66  |
| 5AR101 | Parking & Shuttle Services | 61DBHO | Full Time Temp - Overtime           | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61DBHS | Full Time Temp - Shift              | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly             | 3,125.00   | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac  | 2,660.46   | 3,132.54   | 3,132.54   |
| 5AR101 | Parking & Shuttle Services | 61SNHO | Student Labor - Overtime            | 18.20      | 82.50      | 82.50      |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor                       | 13,415.52  | 20,436.15  | 20,436.15  |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study                  | 3,433.63   | 4,361.50   | 4,361.50   |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica)           | 2,936.93   | 1,075.98   | 1,075.98   |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe      | 46,082.36  | 50,793.12  | 50,793.12  |
| 5AR101 | Parking & Shuttle Services | 65YP10 | Nonstatus Benefit Distr (Fica)      | 217.27     | 1,479.33   | 1,479.33   |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr               | 262.50     | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 710    | Travel                              | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 710000 | In-State Travel                     | 337.80     | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 710100 | Out-of-State Travel                 | 0.00       | 855.91     | 855.91     |
| 5AR101 | Parking & Shuttle Services | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 710310 | Workshop Registration Fees          | 0.00       | 595.00     | 595.00     |
| 5AR101 | Parking & Shuttle Services | 710400 | Student or Non-Emp Travel           | 883.84     | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 711000 | Purchasing Cards                    | 1,538.04   | 340.00     | 340.00     |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General                    | 3,719.89   | 476.00     | 476.00     |
| 5AR101 | Parking & Shuttle Services | 711104 | Supplies-From Bookstore             | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 711106 | Supplies-Uniforms                   | 132.45     | (48.00)    | (48.00)    |
| 5AR101 | Parking & Shuttle Services | 711132 | Supplies-Software Incl Site License | 2,923.00   | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General          | 2,948.00   | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 713005 | Printing & Copying-Campus           | 49.78      | 5.84       | 5.84       |
| 5AR101 | Parking & Shuttle Services | 713010 | Printing & Copying-Publications     | 560.00     | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 713015 | Printing & Copying-Departmental     | 723.25     | 930.17     | 930.17     |
| 5AR101 | Parking & Shuttle Services | 714    | Postage                             | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 714000 | Postage-General                     | 19.77      | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 714005 | Postage-Campus Mail Services        | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 715    | Non-Capitalizable Equipment         | 0.00       | 0.00       | 0.00       |
| 5AR101 | Parking & Shuttle Services | 716000 | Maintenance & Repairs-General       | 5,188.06   | 7,638.54   | 7,638.54   |
| 5AR101 | Parking & Shuttle Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 6,448.88   | 8,420.02   | 8,420.02   |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General            | 22,260.04  | 6,500.00   | 6,500.00   |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room            | 0.00       | 12,178.02  | 12,178.02  |
| 5AR101 | Parking & Shuttle Services | 717100 | Financial Services-General          | (50.00)    | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                            |        |                                     |             |             |             |
|--------|----------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees  | 9,632.17    | 9,948.89    | 9,948.89    |
| 5AR101 | Parking & Shuttle Services | 717106 | Finl Services-Epayment CC fees      | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 132,907.91  | 138,707.50  | 138,707.50  |
| 5AR101 | Parking & Shuttle Services | 717227 | Oth Prof Ser-Towing Services        | 0.00        | 105.00      | 105.00      |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech       | 37,857.21   | 33,314.99   | 33,314.99   |
| 5AR101 | Parking & Shuttle Services | 718000 | Telecom-General                     | 2,376.00    | 4,874.76    | 4,874.76    |
| 5AR101 | Parking & Shuttle Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 718004 | Telecom-Non-Recurring (Toll)        | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 718038 | Telecom-Data US Bandwidth           | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 718050 | Telecom Voicemail Charge            | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 609.74      | 609.74      |
| 5AR101 | Parking & Shuttle Services | 719005 | Business Meals-Group or Class Meals | 742.50      | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 719100 | Membership Dues & Fees              | 400.00      | 375.00      | 375.00      |
| 5AR101 | Parking & Shuttle Services | 719125 | Licenses/Professional Fees          | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 719210 | Employee Recruiting-Advertising     | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off                  | (286.00)    | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 71C505 | Taxes- Real Estate Taxes            | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 71C615 | Insurance-Vehicle                   | 0.00        | 0.00        | 0.00        |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge         | 5,626.00    | 5,516.00    | 5,516.00    |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety             | (27,314.00) | (27,314.00) | (27,314.00) |
| 5AR101 | Parking & Shuttle Services | 7600A0 | Internal Revenue-Sales & Services   | (660.00)    | (3,788.30)  | (3,788.30)  |
| 5AR101 | Parking & Shuttle Services | 790500 | Budgeted Contingency                | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 615F10 | PAT                                 | 125,756.76  | 354,205.23  | 354,205.23  |
| 5AR102 | Student Center             | 615F13 | PAT - Staff Assoc NEA (KSC)         | 113,732.79  | 0.00        | 0.00        |
| 5AR102 | Student Center             | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 95,358.78   | 0.00        | 0.00        |
| 5AR102 | Student Center             | 617BHO | Operating Staff-Overtime            | 1,424.14    | 2,677.59    | 2,677.59    |
| 5AR102 | Student Center             | 617BHS | Operating Staff-Shift               | 201.57      | 270.85      | 270.85      |
| 5AR102 | Student Center             | 617BLG | Operating Staff-Longevity           | 1,502.41    | 1,522.80    | 1,522.80    |
| 5AR102 | Student Center             | 617F10 | Operating Staff                     | 20,635.29   | 171,488.08  | 171,488.08  |
| 5AR102 | Student Center             | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 106,827.97  | 0.00        | 0.00        |
| 5AR102 | Student Center             | 61CBHO | Part Time - Overtime                | 0.00        | 99.00       | 99.00       |
| 5AR102 | Student Center             | 61CPHX | Part Time Hourly                    | 18,467.50   | 6,652.00    | 6,652.00    |
| 5AR102 | Student Center             | 61DBHO | Full Time Temp - Overtime           | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 61DTHX | Full Time Temp - Hourly             | 2,857.00    | 6,153.00    | 6,153.00    |
| 5AR102 | Student Center             | 61JBEX | Casual - Exempt                     | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 61JBHX | Casual - Hourly                     | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,600.00    | 1,000.00    | 1,000.00    |
| 5AR102 | Student Center             | 61SNHO | Student Labor - Overtime            | 101.25      | 14.55       | 14.55       |
| 5AR102 | Student Center             | 61SNNF | Student Non FLSA                    | 600.00      | 900.00      | 900.00      |
| 5AR102 | Student Center             | 61SNSH | Student Labor                       | 95,453.42   | 119,776.13  | 119,776.13  |
| 5AR102 | Student Center             | 61SNWS | College Work Study                  | 59,458.83   | 70,890.66   | 70,890.66   |
| 5AR102 | Student Center             | 65YB10 | Base Benefit Distr (fica)           | 397.11      | 467.89      | 467.89      |
| 5AR102 | Student Center             | 65YF10 | Full Fringe Benefit Distr Expe      | 180,301.59  | 205,020.57  | 205,020.57  |
| 5AR102 | Student Center             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,551.27    | 558.75      | 558.75      |
| 5AR102 | Student Center             | 65YT10 | FT Temp Benefit Distr               | 239.99      | 516.86      | 516.86      |
| 5AR102 | Student Center             | 710    | Travel                              | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 710000 | In-State Travel                     | 232.86      | 1,610.77    | 1,610.77    |
| 5AR102 | Student Center             | 710020 | In-State Travel-Prof Dev            | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 710100 | Out-of-State Travel                 | 9,071.72    | 10,762.15   | 10,762.15   |
| 5AR102 | Student Center             | 710200 | Foreign Travel                      | 95.05       | 2,330.64    | 2,330.64    |
| 5AR102 | Student Center             | 710300 | Conference Registration Fees        | 1,361.00    | 12,538.15   | 12,538.15   |
| 5AR102 | Student Center             | 710310 | Workshop Registration Fees          | 0.00        | 40.00       | 40.00       |
| 5AR102 | Student Center             | 710400 | Student or Non-Emp Travel           | 5,482.15    | 26,595.59   | 26,595.59   |
| 5AR102 | Student Center             | 711    | Supplies                            | 0.00        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 711000 | Purchasing Cards                    | 3,261.20    | 692.95      | 692.95      |
| 5AR102 | Student Center             | 711100 | Supplies-General                    | 37,341.64   | 46,946.66   | 46,946.66   |
| 5AR102 | Student Center             | 711102 | Supplies-Central Stores             | 0.00        | 302.50      | 302.50      |
| 5AR102 | Student Center             | 711104 | Supplies-From Bookstore             | 2,656.13    | 1,980.23    | 1,980.23    |
| 5AR102 | Student Center             | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00        | 234.30      | 234.30      |
| 5AR102 | Student Center             | 713000 | Printing & Copying-General          | 1,078.15    | 785.00      | 785.00      |
| 5AR102 | Student Center             | 713005 | Printing & Copying-Campus           | 610.56      | 1,962.36    | 1,962.36    |
| 5AR102 | Student Center             | 713010 | Printing & Copying-Publications     | 0.00        | 781.50      | 781.50      |
| 5AR102 | Student Center             | 713015 | Printing & Copying-Departmental     | 5,873.61    | 7,392.38    | 7,392.38    |
| 5AR102 | Student Center             | 713030 | Printing & Copying-Off Campus       | 2.35        | 0.00        | 0.00        |
| 5AR102 | Student Center             | 714005 | Postage-Campus Mail Services        | 585.12      | 930.00      | 930.00      |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                           |        |                                      |              |              |              |
|--------|---------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5AR102 | Student Center            | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00         | 956.40       | 956.40       |
| 5AR102 | Student Center            | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 2,768.00     | 2,768.00     |
| 5AR102 | Student Center            | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 6,690.18     | 6,690.18     |
| 5AR102 | Student Center            | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 716000 | Maintenance & Repairs-General        | 4,055.90     | 3,063.51     | 3,063.51     |
| 5AR102 | Student Center            | 716100 | Rentals & Leases-General             | 3,953.00     | 1,719.67     | 1,719.67     |
| 5AR102 | Student Center            | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 717000 | Consulting-General                   | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 717105 | Finl Services-Credit Crd Disc Fees   | 781.16       | 562.23       | 562.23       |
| 5AR102 | Student Center            | 717106 | Finl Services-Epayment CC fees       | 0.00         | 1.90         | 1.90         |
| 5AR102 | Student Center            | 717200 | Other Professional Services-General  | 45,676.50    | 74,988.93    | 74,988.93    |
| 5AR102 | Student Center            | 717244 | HEFA Admin & Other Fees              | 4,768.00     | 4,105.56     | 4,105.56     |
| 5AR102 | Student Center            | 718    | Telecommunications                   | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 718000 | Telecom-General                      | 24,209.00    | 20,000.00    | 20,000.00    |
| 5AR102 | Student Center            | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 718012 | Telecom-Satellite & Cable Services   | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 718038 | Telecom-Data US Bandwidth            | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 718050 | Telecom Voicemail Charge             | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 719    | Staff Support                        | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 719000 | Business Meals-Meetings-Non Travel   | 1,044.70     | 2,803.65     | 2,803.65     |
| 5AR102 | Student Center            | 719005 | Business Meals-Group or Class Meals  | 1,694.39     | 8,524.30     | 8,524.30     |
| 5AR102 | Student Center            | 719006 | Meals - Fall Break                   | 0.00         | 233.54       | 233.54       |
| 5AR102 | Student Center            | 719010 | Business Meals-Campus Wide Events    | 17,920.57    | 19,867.24    | 19,867.24    |
| 5AR102 | Student Center            | 719100 | Membership Dues & Fees               | 5,420.79     | 5,412.45     | 5,412.45     |
| 5AR102 | Student Center            | 719125 | Licenses/Professional Fees           | 3,867.00     | 3,632.04     | 3,632.04     |
| 5AR102 | Student Center            | 719200 | Employee Recruiting-General          | 170.88       | 678.15       | 678.15       |
| 5AR102 | Student Center            | 719210 | Employee Recruiting-Advertising      | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 71C000 | Awards to Non-Employee-Students      | 1,640.17     | 1,688.57     | 1,688.57     |
| 5AR102 | Student Center            | 71C075 | Prizes to NonEmployee-Student AACSB  | 0.00         | 465.00       | 465.00       |
| 5AR102 | Student Center            | 71C100 | Advertising (Non-Employment)         | 0.00         | 5.00         | 5.00         |
| 5AR102 | Student Center            | 71C140 | Advertising-Online                   | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 71C300 | Bad Debts and Cash Adjustments       | 0.00         | 25.55        | 25.55        |
| 5AR102 | Student Center            | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 7404F1 | Furniture and Furnishings            | 0.00         | 0.00         | 0.00         |
| 5AR102 | Student Center            | 760001 | Int Alloc-Admin Serv Charge          | 97,137.00    | 95,232.00    | 95,232.00    |
| 5AR102 | Student Center            | 760004 | Int Alloc-Maintenance-PPOM           | 616,018.00   | 603,939.00   | 603,939.00   |
| 5AR102 | Student Center            | 760007 | Int Alloc-Facilities Service Charge  | (100,000.00) | (100,000.00) | (100,000.00) |
| 5AR102 | Student Center            | 7600A0 | Internal Revenue-Sales & Services    | (1,416.00)   | (6,060.50)   | (6,060.50)   |
| 5AR102 | Student Center            | 76C605 | Int Alloc-Property Ins (Large)       | 6,763.02     | 7,048.86     | 7,048.86     |
| 5AR102 | Student Center            | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 5AR103 | Food Court Facility Use   | 715    | Non-Capitalizable Equipment          | 0.00         | 0.00         | 0.00         |
| 5AR103 | Food Court Facility Use   | 716000 | Maintenance & Repairs-General        | 0.00         | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 61CPHX | Part Time Hourly                     | 5,168.69     | 4,679.96     | 4,679.96     |
| 5AR104 | College Camp Operations   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 434.14       | 393.11       | 393.11       |
| 5AR104 | College Camp Operations   | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 711000 | Purchasing Cards                     | 0.00         | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 711100 | Supplies-General                     | 990.04       | 293.57       | 293.57       |
| 5AR104 | College Camp Operations   | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 716000 | Maintenance & Repairs-General        | 1,017.05     | 150.00       | 150.00       |
| 5AR104 | College Camp Operations   | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 717200 | Other Professional Services-General  | 2,022.68     | 2,220.92     | 2,220.92     |
| 5AR104 | College Camp Operations   | 718002 | Telecom-Fixed (Basic Phone Service)  | 578.32       | 1,145.81     | 1,145.81     |
| 5AR104 | College Camp Operations   | 719010 | Business Meals-Campus Wide Events    | 102.00       | 0.00         | 0.00         |
| 5AR104 | College Camp Operations   | 76C605 | Int Alloc-Property Ins (Large)       | 291.02       | 300.70       | 300.70       |
| 5AR104 | College Camp Operations   | 780030 | Heating Fuels-Propane                | 2,087.76     | 2,868.12     | 2,868.12     |
| 5AR104 | College Camp Operations   | 780100 | Electricity                          | 2,199.73     | 2,195.96     | 2,195.96     |
| 5AR104 | College Camp Operations   | 780230 | Other Utilities-Water and Sewer      | 0.00         | 1,103.10     | 1,103.10     |
| 5AR105 | Facility Rental (Non-Gym) | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 5AR105 | Facility Rental (Non-Gym) | 711100 | Supplies-General                     | 0.00         | 0.00         | 0.00         |
| 5AR105 | Facility Rental (Non-Gym) | 719125 | Licenses/Professional Fees           | 0.00         | 1,250.00     | 1,250.00     |
| 5AR105 | Facility Rental (Non-Gym) | 760000 | Internal Allocations                 | 0.00         | 0.00         | 0.00         |
| 5AR105 | Facility Rental (Non-Gym) | 7600A0 | Internal Revenue-Sales & Services    | (805.00)     | (150.00)     | (150.00)     |
| 5AR106 | Student Conduct Fines     | 710    | Travel                               | 0.00         | 0.00         | 0.00         |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                       |        |                                       |            |            |            |
|--------|-----------------------|--------|---------------------------------------|------------|------------|------------|
| 5AR106 | Student Conduct Fines | 710100 | Out-of-State Travel                   | 93.72      | 1,263.24   | 1,263.24   |
| 5AR106 | Student Conduct Fines | 710300 | Conference Registration Fees          | 340.80     | 650.00     | 650.00     |
| 5AR106 | Student Conduct Fines | 711    | Supplies                              | 0.00       | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 711100 | Supplies-General                      | 3,434.38   | 400.00     | 400.00     |
| 5AR106 | Student Conduct Fines | 711104 | Supplies-From Bookstore               | 231.95     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 711132 | Supplies-Software Incl Site License   | 0.00       | 11,550.00  | 11,550.00  |
| 5AR106 | Student Conduct Fines | 713    | Printing and Copying                  | 0.00       | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 713000 | Printing & Copying-General            | 38.00      | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 713005 | Printing & Copying-Campus             | 783.00     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 714000 | Postage-General                       | 250.94     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 1,215.65   | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 716060 | Maint & Repairs-Computer Software     | 2,879.04   | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 717000 | Consulting-General                    | 0.00       | 5,398.95   | 5,398.95   |
| 5AR106 | Student Conduct Fines | 717200 | Other Professional Services-General   | 29,944.70  | 48,930.90  | 48,930.90  |
| 5AR106 | Student Conduct Fines | 719000 | Business Meals-Meetings-Non Travel    | 209.95     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 719005 | Business Meals-Group or Class Meals   | 0.00       | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 719010 | Business Meals-Campus Wide Events     | 239.06     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 719100 | Membership Dues & Fees                | 350.00     | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 719125 | Licenses/Professional Fees            | 17,920.00  | 0.00       | 0.00       |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off                    | 6,006.92   | 658.00     | 658.00     |
| 5AR106 | Student Conduct Fines | 7600A0 | Internal Revenue-Sales & Services     | 8,415.00   | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 615F10 | PAT                                   | 186,784.19 | 716,341.32 | 716,341.32 |
| 5AR200 | Residence Life        | 615F13 | PAT - Staff Assoc NEA (KSC)           | 327,110.10 | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 615F14 | PAT - Dir/Super Assoc NEA (KSC)       | 162,985.01 | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 617BHO | Operating Staff-Overtime              | 2,066.00   | 797.46     | 797.46     |
| 5AR200 | Residence Life        | 617BLG | Operating Staff-Longevity             | 4,629.15   | 4,831.54   | 4,831.54   |
| 5AR200 | Residence Life        | 617F10 | Operating Staff                       | 61,124.45  | 183,674.91 | 183,674.91 |
| 5AR200 | Residence Life        | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)   | 116,614.68 | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 61CBHO | Part Time - Overtime                  | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 61CPHX | Part Time Hourly                      | 0.00       | 4,432.27   | 4,432.27   |
| 5AR200 | Residence Life        | 61DBHO | Full Time Temp - Overtime             | 54.00      | 33.43      | 33.43      |
| 5AR200 | Residence Life        | 61DTHX | Full Time Temp - Hourly               | 6,466.50   | 5,951.00   | 5,951.00   |
| 5AR200 | Residence Life        | 61KBBN | OTP-Bonus & Recruit-other than fac    | 7,015.25   | 4,669.00   | 4,669.00   |
| 5AR200 | Residence Life        | 61SNHO | Student Labor - Overtime              | 368.81     | 115.24     | 115.24     |
| 5AR200 | Residence Life        | 61SNNF | Student Non FLSA                      | 83,836.67  | 81,901.46  | 81,901.46  |
| 5AR200 | Residence Life        | 61SNSH | Student Labor                         | 24,394.37  | 32,048.13  | 32,048.13  |
| 5AR200 | Residence Life        | 61SNWS | College Work Study                    | 0.00       | 1,839.60   | 1,839.60   |
| 5AR200 | Residence Life        | 65YB10 | Base Benefit Distr (fica)             | 1,156.20   | 867.84     | 867.84     |
| 5AR200 | Residence Life        | 65YF10 | Full Fringe Benefit Distr Expe        | 333,301.33 | 351,006.48 | 351,006.48 |
| 5AR200 | Residence Life        | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00       | 372.31     | 372.31     |
| 5AR200 | Residence Life        | 65YT10 | FT Temp Benefit Distr                 | 543.18     | 499.88     | 499.88     |
| 5AR200 | Residence Life        | 710    | Travel                                | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 710000 | In-State Travel                       | 267.03     | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 710100 | Out-of-State Travel                   | 2,367.13   | 228.45     | 228.45     |
| 5AR200 | Residence Life        | 710300 | Conference Registration Fees          | 3,970.00   | 225.00     | 225.00     |
| 5AR200 | Residence Life        | 710400 | Student or Non-Emp Travel             | 3,365.04   | 1,507.68   | 1,507.68   |
| 5AR200 | Residence Life        | 711    | Supplies                              | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 711000 | Purchasing Cards                      | 93,104.63  | 97,086.55  | 97,086.55  |
| 5AR200 | Residence Life        | 711100 | Supplies-General                      | 14,690.28  | 12,857.69  | 12,857.69  |
| 5AR200 | Residence Life        | 711104 | Supplies-From Bookstore               | 103.99     | 300.00     | 300.00     |
| 5AR200 | Residence Life        | 711106 | Supplies-Uniforms                     | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 711108 | Supplies-Subscription, Newspaper, Mag | 9,072.37   | 10,943.17  | 10,943.17  |
| 5AR200 | Residence Life        | 711132 | Supplies-Software Incl Site License   | 6,000.00   | 6,000.00   | 6,000.00   |
| 5AR200 | Residence Life        | 711136 | Supplies-Tools                        | 259.00     | 156.54     | 156.54     |
| 5AR200 | Residence Life        | 711172 | Program Supplies                      | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 711174 | Guest Amenities                       | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 713    | Printing and Copying                  | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 713000 | Printing & Copying-General            | 1,127.88   | 662.70     | 662.70     |
| 5AR200 | Residence Life        | 713005 | Printing & Copying-Campus             | 1,338.61   | 1,313.15   | 1,313.15   |
| 5AR200 | Residence Life        | 713010 | Printing & Copying-Publications       | 0.00       | 107.00     | 107.00     |
| 5AR200 | Residence Life        | 713015 | Printing & Copying-Departmental       | 1,386.50   | 1,733.84   | 1,733.84   |
| 5AR200 | Residence Life        | 714000 | Postage-General                       | (3.20)     | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 714005 | Postage-Campus Mail Services          | 465.77     | 589.08     | 589.08     |
| 5AR200 | Residence Life        | 715    | Non-Capitalizable Equipment           | 0.00       | 0.00       | 0.00       |
| 5AR200 | Residence Life        | 715000 | Non-Cap Equip-General                 | 0.00       | 399.99     | 399.99     |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                             |        |                                      |              |              |              |
|--------|-----------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5AR200 | Residence Life              | 715020 | Non-Cap Equip-under \$1,000          | 3,453.30     | 15,355.91    | 15,355.91    |
| 5AR200 | Residence Life              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,215.65     | 1,382.00     | 1,382.00     |
| 5AR200 | Residence Life              | 715026 | Non-capital \$3,000-\$4,999          | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 716000 | Maintenance & Repairs-General        | 141,473.72   | 160,088.36   | 160,088.36   |
| 5AR200 | Residence Life              | 716018 | Maint Agree- Baseline & Supp         | 9,750.00     | 9,749.00     | 9,749.00     |
| 5AR200 | Residence Life              | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 310.86       | 417.84       | 417.84       |
| 5AR200 | Residence Life              | 716033 | Maint & Repairs-Mech & Elect         | 1,600.25     | 991.00       | 991.00       |
| 5AR200 | Residence Life              | 716100 | Rentals & Leases-General             | 5,280.00     | 13,516.86    | 13,516.86    |
| 5AR200 | Residence Life              | 716115 | Rentals-Linen                        | 3,771.12     | 1,907.44     | 1,907.44     |
| 5AR200 | Residence Life              | 716155 | Rentals-Film-Video                   | 23,344.00    | 23,324.00    | 23,324.00    |
| 5AR200 | Residence Life              | 717    | Professional Services                | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 717000 | Consulting-General                   | 5,973.49     | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 717106 | Finl Services-Epayment CC fees       | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 717200 | Other Professional Services-General  | 40,420.00    | 25,175.00    | 25,175.00    |
| 5AR200 | Residence Life              | 717201 | Prof Srv - Fac. Operation Srvs       | 77,280.00    | 77,280.00    | 77,280.00    |
| 5AR200 | Residence Life              | 717203 | Oth Prof Ser-Background Checks       | 63.00        | 1,472.15     | 1,472.15     |
| 5AR200 | Residence Life              | 717244 | HEFA Admin & Other Fees              | 8,524.00     | 7,549.68     | 7,549.68     |
| 5AR200 | Residence Life              | 717254 | Oth Prof Ser-Information Tech        | 0.00         | 1,467.96     | 1,467.96     |
| 5AR200 | Residence Life              | 718000 | Telecom-General                      | 35,110.00    | 35,145.00    | 35,145.00    |
| 5AR200 | Residence Life              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 343.73       | 343.73       |
| 5AR200 | Residence Life              | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 718006 | Telecom-Cellular Phones              | 5,777.78     | 5,142.57     | 5,142.57     |
| 5AR200 | Residence Life              | 718012 | Telecom-Satellite & Cable Services   | 2,714.16     | 2,706.52     | 2,706.52     |
| 5AR200 | Residence Life              | 718038 | Telecom-Data US Bandwidth            | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 718050 | Telecom Voicemail Charge             | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 719000 | Business Meals-Meetings-Non Travel   | 3,858.80     | 2,849.96     | 2,849.96     |
| 5AR200 | Residence Life              | 719005 | Business Meals-Group or Class Meals  | 5,647.22     | 3,840.32     | 3,840.32     |
| 5AR200 | Residence Life              | 719010 | Business Meals-Campus Wide Events    | 13,291.35    | 14,814.14    | 14,814.14    |
| 5AR200 | Residence Life              | 719015 | Business Meals-Recruiting Meals      | 327.17       | 182.63       | 182.63       |
| 5AR200 | Residence Life              | 719100 | Membership Dues & Fees               | 2,000.00     | 1,596.00     | 1,596.00     |
| 5AR200 | Residence Life              | 719200 | Employee Recruiting-General          | 1,666.30     | 426.98       | 426.98       |
| 5AR200 | Residence Life              | 719210 | Employee Recruiting-Advertising      | 150.00       | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 719200 | Other Employee Support               | 18,279.00    | 15,690.00    | 15,690.00    |
| 5AR200 | Residence Life              | 719210 | Other Employee Support-Prof Develop  | 35.00        | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 71C305 | Bad Debt Write Off                   | 65,773.65    | 5,845.10     | 5,845.10     |
| 5AR200 | Residence Life              | 71C615 | Insurance-Vehicle                    | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 71CZ00 | Other Expenses-Deductions            | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 722330 | Other financial aid - RA meals       | 215,217.03   | 197,788.00   | 197,788.00   |
| 5AR200 | Residence Life              | 722335 | Other financial aid - RA housing     | 466,348.06   | 416,768.00   | 416,768.00   |
| 5AR200 | Residence Life              | 740    | Capitalizable Plant and Equipment    | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 740000 | Cap Equipment                        | 6,899.00     | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 760001 | Int Alloc-Admin Serv Charge          | 593,293.00   | 581,660.00   | 581,660.00   |
| 5AR200 | Residence Life              | 760004 | Int Alloc-Maintenance-PPOM           | 5,873,621.00 | 5,961,323.00 | 5,961,323.00 |
| 5AR200 | Residence Life              | 760010 | Int Alloc-Public Safety              | 97,290.00    | 95,382.00    | 95,382.00    |
| 5AR200 | Residence Life              | 7600A0 | Internal Revenue-Sales & Services    | (237,841.31) | (116,668.22) | (116,668.22) |
| 5AR200 | Residence Life              | 760120 | Facilities Offset                    | 0.00         | 0.00         | 0.00         |
| 5AR200 | Residence Life              | 76C605 | Int Alloc-Property Ins (Large)       | 51,755.00    | 54,326.60    | 54,326.60    |
| 5AR200 | Residence Life              | 780005 | Heating Fuels-#2 Oil                 | 6,858.71     | 12,445.91    | 12,445.91    |
| 5AR200 | Residence Life              | 780100 | Electricity                          | 5,931.22     | 8,962.53     | 8,962.53     |
| 5AR200 | Residence Life              | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 711100 | Supplies-General                     | 344.22       | 569.51       | 569.51       |
| 5AR201 | Carle Hall Prog             | 711104 | Supplies-From Bookstore              | 25.49        | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 719    | Staff Support                        | 0.00         | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 719000 | Business Meals-Meetings-Non Travel   | 254.90       | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 719005 | Business Meals-Group or Class Meals  | 234.00       | 0.00         | 0.00         |
| 5AR201 | Carle Hall Prog             | 719010 | Business Meals-Campus Wide Events    | 941.39       | 936.38       | 936.38       |
| 5AR201 | Carle Hall Prog             | 7600A0 | Internal Revenue-Sales & Services    | 152.46       | 0.00         | 0.00         |
| 5AR203 | Residence Hall Organization | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 5AR203 | Residence Hall Organization | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 5AR203 | Residence Hall Organization | 710300 | Conference Registration Fees         | 0.00         | 0.00         | 0.00         |
| 5AR203 | Residence Hall Organization | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00         | 0.00         |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 5AR203 | Residence Hall Organization    | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR203 | Residence Hall Organization    | 711100 | Supplies-General                    | 100.00   | 3,250.51 | 3,250.51 |
| 5AR203 | Residence Hall Organization    | 711104 | Supplies-From Bookstore             | 0.00     | 0.00     | 0.00     |
| 5AR203 | Residence Hall Organization    | 713005 | Printing & Copying-Campus           | 0.00     | 59.40    | 59.40    |
| 5AR203 | Residence Hall Organization    | 716    | Maintenance and Rentals             | 0.00     | 0.00     | 0.00     |
| 5AR203 | Residence Hall Organization    | 716100 | Rentals & Leases-General            | 0.00     | 259.00   | 259.00   |
| 5AR203 | Residence Hall Organization    | 716145 | Rentals-Broadcast Rights & Fees     | 0.00     | 376.00   | 376.00   |
| 5AR203 | Residence Hall Organization    | 717    | Professional Services               | 0.00     | 0.00     | 0.00     |
| 5AR203 | Residence Hall Organization    | 719005 | Business Meals-Group or Class Meals | 0.00     | 296.95   | 296.95   |
| 5AR203 | Residence Hall Organization    | 719010 | Business Meals-Campus Wide Events   | 0.00     | 2,044.52 | 2,044.52 |
| 5AR203 | Residence Hall Organization    | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 5AR203 | Residence Hall Organization    | 71CZ00 | Other Expenses-Deductions           | 0.00     | 63.40    | 63.40    |
| 5AR204 | East Halls Programming         | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR204 | East Halls Programming         | 711100 | Supplies-General                    | 360.39   | 373.44   | 373.44   |
| 5AR204 | East Halls Programming         | 714000 | Postage-General                     | 30.00    | 0.00     | 0.00     |
| 5AR204 | East Halls Programming         | 719000 | Business Meals-Meetings-Non Travel  | 113.17   | 0.00     | 0.00     |
| 5AR204 | East Halls Programming         | 719010 | Business Meals-Campus Wide Events   | 696.44   | 812.99   | 812.99   |
| 5AR204 | East Halls Programming         | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 5AR205 | Huntress/Fiske Prog            | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR205 | Huntress/Fiske Prog            | 711100 | Supplies-General                    | 462.66   | 123.65   | 123.65   |
| 5AR205 | Huntress/Fiske Prog            | 719000 | Business Meals-Meetings-Non Travel  | 230.01   | 0.00     | 0.00     |
| 5AR205 | Huntress/Fiske Prog            | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 5AR205 | Huntress/Fiske Prog            | 719010 | Business Meals-Campus Wide Events   | 1,007.33 | 404.36   | 404.36   |
| 5AR205 | Huntress/Fiske Prog            | 71CZ00 | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 5AR206 | Holloway Hall Prog             | 710400 | Student or Non-Emp Travel           | 0.00     | 33.82    | 33.82    |
| 5AR206 | Holloway Hall Prog             | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR206 | Holloway Hall Prog             | 711100 | Supplies-General                    | 502.19   | 467.05   | 467.05   |
| 5AR206 | Holloway Hall Prog             | 716    | Maintenance and Rentals             | 0.00     | 0.00     | 0.00     |
| 5AR206 | Holloway Hall Prog             | 719000 | Business Meals-Meetings-Non Travel  | 66.67    | 0.00     | 0.00     |
| 5AR206 | Holloway Hall Prog             | 719010 | Business Meals-Campus Wide Events   | 1,231.14 | 1,294.51 | 1,294.51 |
| 5AR207 | Randall/Monadnock Programs     | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR207 | Randall/Monadnock Programs     | 711100 | Supplies-General                    | 721.34   | 1,000.00 | 1,000.00 |
| 5AR207 | Randall/Monadnock Programs     | 711104 | Supplies-From Bookstore             | 0.00     | 18.69    | 18.69    |
| 5AR207 | Randall/Monadnock Programs     | 716    | Maintenance and Rentals             | 0.00     | 0.00     | 0.00     |
| 5AR207 | Randall/Monadnock Programs     | 719000 | Business Meals-Meetings-Non Travel  | 104.65   | 40.18    | 40.18    |
| 5AR207 | Randall/Monadnock Programs     | 719010 | Business Meals-Campus Wide Events   | 1,174.01 | 912.87   | 912.87   |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General                    | 343.39   | 528.66   | 528.66   |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711104 | Supplies-From Bookstore             | 0.00     | 15.00    | 15.00    |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel  | 100.88   | 12.00    | 12.00    |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events   | 1,355.73 | 1,363.42 | 1,363.42 |
| 5AR209 | The Apartments                 | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR209 | The Apartments                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 5AR209 | The Apartments                 | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 5AR209 | The Apartments                 | 719010 | Business Meals-Campus Wide Events   | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 711100 | Supplies-General                    | 3,379.67 | 459.01   | 459.01   |
| 5AR210 | Resident Asst Organization     | 711106 | Supplies-Uniforms                   | 345.50   | 928.40   | 928.40   |
| 5AR210 | Resident Asst Organization     | 713    | Printing and Copying                | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 713005 | Printing & Copying-Campus           | 0.00     | 11.35    | 11.35    |
| 5AR210 | Resident Asst Organization     | 713015 | Printing & Copying-Departmental     | 20.94    | 0.12     | 0.12     |
| 5AR210 | Resident Asst Organization     | 715    | Non-Capitalizable Equipment         | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 715020 | Non-Cap Equip-under \$1,000         | 0.00     | 1,921.50 | 1,921.50 |
| 5AR210 | Resident Asst Organization     | 716    | Maintenance and Rentals             | 0.00     | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 716100 | Rentals & Leases-General            | 420.00   | 0.00     | 0.00     |
| 5AR210 | Resident Asst Organization     | 719000 | Business Meals-Meetings-Non Travel  | 70.60    | 70.24    | 70.24    |
| 5AR210 | Resident Asst Organization     | 719005 | Business Meals-Group or Class Meals | 0.00     | 43.71    | 43.71    |
| 5AR210 | Resident Asst Organization     | 719010 | Business Meals-Campus Wide Events   | 2,003.73 | 2,014.01 | 2,014.01 |
| 5AR211 | Hall Council                   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 5AR211 | Hall Council                   | 711    | Supplies                            | 0.00     | 0.00     | 0.00     |
| 5AR211 | Hall Council                   | 711100 | Supplies-General                    | 2,551.04 | 1,465.52 | 1,465.52 |
| 5AR211 | Hall Council                   | 711104 | Supplies-From Bookstore             | 0.00     | 107.01   | 107.01   |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                                    |        |                                      |              |              |              |
|--------|------------------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 5AR211 | Hall Council                       | 711106 | Supplies-Uniforms                    | 0.00         | 280.00       | 280.00       |
| 5AR211 | Hall Council                       | 711172 | Program Supplies                     | 0.00         | 0.00         | 0.00         |
| 5AR211 | Hall Council                       | 713005 | Printing & Copying-Campus            | 0.00         | 3.85         | 3.85         |
| 5AR211 | Hall Council                       | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR211 | Hall Council                       | 716100 | Rentals & Leases-General             | 0.00         | 261.04       | 261.04       |
| 5AR211 | Hall Council                       | 719005 | Business Meals-Group or Class Meals  | 0.00         | 0.00         | 0.00         |
| 5AR211 | Hall Council                       | 719010 | Business Meals-Campus Wide Events    | 3,195.41     | 2,284.50     | 2,284.50     |
| 5AR215 | Res Life Student Services          | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 5AR215 | Res Life Student Services          | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 5AR215 | Res Life Student Services          | 710300 | Conference Registration Fees         | 0.00         | 135.00       | 135.00       |
| 5AR215 | Res Life Student Services          | 710400 | Student or Non-Emp Travel            | 196.57       | 302.05       | 302.05       |
| 5AR215 | Res Life Student Services          | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5AR215 | Res Life Student Services          | 711100 | Supplies-General                     | 2,129.99     | 2,178.75     | 2,178.75     |
| 5AR215 | Res Life Student Services          | 711104 | Supplies-From Bookstore              | 0.00         | 0.00         | 0.00         |
| 5AR215 | Res Life Student Services          | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR215 | Res Life Student Services          | 719005 | Business Meals-Group or Class Meals  | 279.36       | 1,342.13     | 1,342.13     |
| 5AR215 | Res Life Student Services          | 719010 | Business Meals-Campus Wide Events    | 49.73        | 212.77       | 212.77       |
| 5AR215 | Res Life Student Services          | 719100 | Membership Dues & Fees               | 0.00         | 130.00       | 130.00       |
| 5AR216 | Living Learning Community Programs | 710    | Travel                               | 0.00         | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 710100 | Out-of-State Travel                  | 400.00       | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 710300 | Conference Registration Fees         | 82.00        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 710400 | Student or Non-Emp Travel            | 1,326.07     | 5,387.01     | 5,387.01     |
| 5AR216 | Living Learning Community Programs | 711    | Supplies                             | 0.00         | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General                     | 398.80       | 2,605.76     | 2,605.76     |
| 5AR216 | Living Learning Community Programs | 711104 | Supplies-From Bookstore              | 0.00         | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 713005 | Printing & Copying-Campus            | 20.00        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 713015 | Printing & Copying-Departmental      | 45.00        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 715000 | Non-Cap Equip-General                | 39.92        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 715020 | Non-Cap Equip-under \$1,000          | 59.00        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 716    | Maintenance and Rentals              | 0.00         | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 716100 | Rentals & Leases-General             | 462.56       | 230.00       | 230.00       |
| 5AR216 | Living Learning Community Programs | 719000 | Business Meals-Meetings-Non Travel   | 38.07        | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals  | 102.24       | 0.00         | 0.00         |
| 5AR216 | Living Learning Community Programs | 719010 | Business Meals-Campus Wide Events    | 1,292.70     | 1,419.58     | 1,419.58     |
| 5AR217 | Dining                             | 611BXM | Supplemental-Other-Misc              | 300.00       | 0.00         | 0.00         |
| 5AR217 | Dining                             | 615F10 | PAT                                  | 23,630.76    | 33,635.96    | 33,635.96    |
| 5AR217 | Dining                             | 615F13 | PAT - Staff Assoc NEA (KSC)          | 10,221.20    | 0.00         | 0.00         |
| 5AR217 | Dining                             | 617BHO | Operating Staff-Overtime             | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 617BLG | Operating Staff-Longevity            | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 617F10 | Operating Staff                      | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 61JBHX | Casual - Hourly                      | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 61KBBN | OTP-Bonus & Recruit-other than fac   | 400.00       | 0.00         | 0.00         |
| 5AR217 | Dining                             | 61SNSH | Student Labor                        | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 61SNWS | College Work Study                   | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 65YB10 | Base Benefit Distr (fica)            | 58.80        | 0.00         | 0.00         |
| 5AR217 | Dining                             | 65YF10 | Full Fringe Benefit Distr Expe       | 13,202.16    | 13,118.16    | 13,118.16    |
| 5AR217 | Dining                             | 710000 | In-State Travel                      | 0.00         | 88.62        | 88.62        |
| 5AR217 | Dining                             | 710100 | Out-of-State Travel                  | 0.00         | 2,524.35     | 2,524.35     |
| 5AR217 | Dining                             | 711000 | Purchasing Cards                     | 0.00         | 134.23       | 134.23       |
| 5AR217 | Dining                             | 711100 | Supplies-General                     | 0.00         | 926.13       | 926.13       |
| 5AR217 | Dining                             | 711104 | Supplies-From Bookstore              | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 713000 | Printing & Copying-General           | 38.00        | 0.00         | 0.00         |
| 5AR217 | Dining                             | 713005 | Printing & Copying-Campus            | 2,249.51     | 3,679.23     | 3,679.23     |
| 5AR217 | Dining                             | 713015 | Printing & Copying-Departmental      | 195.45       | 0.00         | 0.00         |
| 5AR217 | Dining                             | 714005 | Postage-Campus Mail Services         | 3,121.53     | 2,202.00     | 2,202.00     |
| 5AR217 | Dining                             | 715020 | Non-Cap Equip-under \$1,000          | 0.00         | 2,720.29     | 2,720.29     |
| 5AR217 | Dining                             | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 13,653.61    | 13,653.61    |
| 5AR217 | Dining                             | 716000 | Maintenance & Repairs-General        | 27,087.42    | 19,655.22    | 19,655.22    |
| 5AR217 | Dining                             | 716100 | Rentals & Leases-General             | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 717200 | Other Professional Services-General  | 6,632,560.16 | 6,948,854.36 | 6,948,854.36 |
| 5AR217 | Dining                             | 717244 | HEFA Admin & Other Fees              | 2,256.00     | 2,154.00     | 2,154.00     |
| 5AR217 | Dining                             | 718000 | Telecom-General                      | 14,396.00    | 14,396.11    | 14,396.11    |
| 5AR217 | Dining                             | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 718004 | Telecom-Non-Recurring (Toll)         | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                             | 718012 | Telecom-Satellite & Cable Services   | 0.00         | 0.00         | 0.00         |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                                |        |                                     |              |              |              |
|--------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5AR217 | Dining                         | 718038 | Telecom-Data US Bandwidth           | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 718050 | Telecom Voicemail Charge            | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 719010 | Business Meals-Campus Wide Events   | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 719125 | Licenses/Professional Fees          | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 71C305 | Bad Debt Write Off                  | 49,680.18    | (1,616.07)   | (1,616.07)   |
| 5AR217 | Dining                         | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 740055 | Cap Equip- Built in Equipment       | 0.00         | 0.00         | 0.00         |
| 5AR217 | Dining                         | 760001 | Int Alloc-Admin Serv Charge         | 232,436.00   | 227,878.00   | 227,878.00   |
| 5AR217 | Dining                         | 760004 | Int Alloc-Maintenance-PPOM          | 1,491,068.00 | 1,461,831.00 | 1,461,831.00 |
| 5AR217 | Dining                         | 760007 | Int Alloc-Facilities Service Charge | 100,000.00   | 100,000.00   | 100,000.00   |
| 5AR217 | Dining                         | 76C605 | Int Alloc-Property Ins (Large)      | 7,065.00     | 7,048.85     | 7,048.85     |
| 5AR217 | Dining                         | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 615F10 | PAT                                 | 40,186.72    | 371,766.02   | 371,766.02   |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC)         | 254,837.17   | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 75,036.06    | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime            | 0.00         | 17.00        | 17.00        |
| 5AR300 | Center for Health and Wellness | 617BLG | Operating Staff-Longevity           | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 617F10 | Operating Staff                     | 7,973.96     | 82,263.44    | 82,263.44    |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 51,870.13    | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly                    | 12,273.50    | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 61JBEX | Casual - Exempt                     | 0.00         | 2,469.52     | 2,469.52     |
| 5AR300 | Center for Health and Wellness | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 208.88       | 208.88       |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe      | 167,662.56   | 177,071.65   | 177,071.65   |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,030.97     | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 710000 | In-State Travel                     | 110.17       | 65.28        | 65.28        |
| 5AR300 | Center for Health and Wellness | 710100 | Out-of-State Travel                 | 2,667.12     | 1,796.18     | 1,796.18     |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees        | 369.73       | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 710310 | Workshop Registration Fees          | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards                    | 24,997.30    | 27,398.25    | 27,398.25    |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General                    | 14,564.68    | 8,556.32     | 8,556.32     |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore             | 16.20        | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 711132 | Supplies-Software Incl Site License | 8,240.00     | 10,610.00    | 10,610.00    |
| 5AR300 | Center for Health and Wellness | 713    | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General          | 35.50        | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 713005 | Printing & Copying-Campus           | 50.32        | 31.50        | 31.50        |
| 5AR300 | Center for Health and Wellness | 713015 | Printing & Copying-Departmental     | 2,453.19     | 2,361.96     | 2,361.96     |
| 5AR300 | Center for Health and Wellness | 714    | Postage                             | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 714005 | Postage-Campus Mail Services        | 985.60       | 303.62       | 303.62       |
| 5AR300 | Center for Health and Wellness | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under \$1,000         | 0.00         | 1,599.92     | 1,599.92     |
| 5AR300 | Center for Health and Wellness | 716000 | Maintenance & Repairs-General       | 100.00       | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 716100 | Rentals & Leases-General            | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 717000 | Consulting-General                  | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 717106 | Finl Services-Epayment CC fees      | 12.13        | 21.47        | 21.47        |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 2,015.00     | 528.00       | 528.00       |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists         | 11,450.00    | 11,550.00    | 11,550.00    |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians            | 10,937.50    | 1,478.75     | 1,478.75     |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab          | 8,155.11     | 6,462.67     | 6,462.67     |
| 5AR300 | Center for Health and Wellness | 718    | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 718000 | Telecom-General                     | 6,863.00     | 6,863.00     | 6,863.00     |
| 5AR300 | Center for Health and Wellness | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 718004 | Telecom-Non-Recurring (Toll)        | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 718012 | Telecom-Satellite & Cable Services  | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 718038 | Telecom-Data US Bandwidth           | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 718050 | Telecom Voicemail Charge            | 0.00         | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 719005 | Business Meals-Group or Class Meals | 0.00         | 129.88       | 129.88       |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees              | 369.00       | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 719105 | Membership-Institutional            | 23.88        | 0.00         | 0.00         |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees          | 315.15       | 991.00       | 991.00       |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale                        | 0.00         | 636.43       | 636.43       |
| 5AR300 | Center for Health and Wellness | 71C610 | Insurance-Liability                 | 0.00         | 0.00         | 0.00         |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                                |        |                                      |            |            |            |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge          | 102,005.00 | 100,005.00 | 100,005.00 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM           | 28,745.00  | 28,182.00  | 28,182.00  |
| 5AR300 | Center for Health and Wellness | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 615F10 | PAT                                  | 50,632.62  | 449,605.01 | 449,605.01 |
| 5AR301 | Counseling Center              | 615F13 | PAT - Staff Assoc NEA (KSC)          | 333,482.08 | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 615F14 | PAT - Dir/Super Assoc NEA (KSC)      | 76,485.86  | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 617F10 | Operating Staff                      | 5,322.85   | 34,014.24  | 34,014.24  |
| 5AR301 | Counseling Center              | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC)  | 27,263.41  | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 61CPEX | Part Time Salary                     | 5,150.00   | 3,350.00   | 3,350.00   |
| 5AR301 | Counseling Center              | 61CPHX | Part Time Hourly                     | 14,955.00  | 27,764.75  | 27,764.75  |
| 5AR301 | Counseling Center              | 61DTEX | Full Time Temp - Exempt              | 0.00       | 6,300.00   | 6,300.00   |
| 5AR301 | Counseling Center              | 61JBHX | Casual - Hourly                      | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00       | 1,000.00   | 1,000.00   |
| 5AR301 | Counseling Center              | 61SNSH | Student Labor                        | 886.15     | 1,076.70   | 1,076.70   |
| 5AR301 | Counseling Center              | 61SNWS | College Work Study                   | 1,671.66   | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 84.00      | 84.00      |
| 5AR301 | Counseling Center              | 65YF10 | Full Fringe Benefit Distr Expe       | 192,342.98 | 188,611.59 | 188,611.59 |
| 5AR301 | Counseling Center              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,688.84   | 2,613.65   | 2,613.65   |
| 5AR301 | Counseling Center              | 65YT10 | FT Temp Benefit Distr                | 0.00       | 529.20     | 529.20     |
| 5AR301 | Counseling Center              | 710    | Travel                               | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 710000 | In-State Travel                      | 499.80     | 875.57     | 875.57     |
| 5AR301 | Counseling Center              | 710100 | Out-of-State Travel                  | 3,653.12   | 4,711.65   | 4,711.65   |
| 5AR301 | Counseling Center              | 710130 | Out-of-State Travel-Searches         | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 710300 | Conference Registration Fees         | 1,164.19   | 2,285.99   | 2,285.99   |
| 5AR301 | Counseling Center              | 710310 | Workshop Registration Fees           | 1,440.07   | 45.00      | 45.00      |
| 5AR301 | Counseling Center              | 710400 | Student or Non-Emp Travel            | 0.00       | 1,129.93   | 1,129.93   |
| 5AR301 | Counseling Center              | 711    | Supplies                             | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 711100 | Supplies-General                     | 6,535.03   | 8,097.57   | 8,097.57   |
| 5AR301 | Counseling Center              | 711104 | Supplies-From Bookstore              | 231.08     | 542.55     | 542.55     |
| 5AR301 | Counseling Center              | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,992.05   | 2,564.39   | 2,564.39   |
| 5AR301 | Counseling Center              | 713    | Printing and Copying                 | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 713000 | Printing & Copying-General           | 71.00      | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 713005 | Printing & Copying-Campus            | 1,110.39   | 1,381.64   | 1,381.64   |
| 5AR301 | Counseling Center              | 713010 | Printing & Copying-Publications      | 615.09     | 652.50     | 652.50     |
| 5AR301 | Counseling Center              | 713015 | Printing & Copying-Departmental      | 1,831.61   | 2,318.73   | 2,318.73   |
| 5AR301 | Counseling Center              | 714    | Postage                              | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 714005 | Postage-Campus Mail Services         | 6.31       | 13.83      | 13.83      |
| 5AR301 | Counseling Center              | 715    | Non-Capitalizable Equipment          | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 715010 | Non-Cap Equip-Furniture & Fixtures   | 766.44     | 466.41     | 466.41     |
| 5AR301 | Counseling Center              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 2,115.76   | 2,115.76   |
| 5AR301 | Counseling Center              | 716100 | Rentals & Leases-General             | 0.00       | 259.00     | 259.00     |
| 5AR301 | Counseling Center              | 717    | Professional Services                | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 717000 | Consulting-General                   | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 717200 | Other Professional Services-General  | 8,675.00   | 10,445.00  | 10,445.00  |
| 5AR301 | Counseling Center              | 717264 | Oth Prof Ser- Psychiatrists          | 11,450.00  | 11,550.00  | 11,550.00  |
| 5AR301 | Counseling Center              | 718    | Telecommunications                   | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 718000 | Telecom-General                      | 6,000.00   | 7,140.00   | 7,140.00   |
| 5AR301 | Counseling Center              | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 718004 | Telecom-Non-Recurring (Toll)         | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 718038 | Telecom-Data US Bandwidth            | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 718050 | Telecom Voicemail Charge             | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 719    | Staff Support                        | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 719000 | Business Meals-Meetings-Non Travel   | 78.24      | 1,329.12   | 1,329.12   |
| 5AR301 | Counseling Center              | 719005 | Business Meals-Group or Class Meals  | 736.95     | 2,060.42   | 2,060.42   |
| 5AR301 | Counseling Center              | 719010 | Business Meals-Campus Wide Events    | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 719015 | Business Meals-Recruiting Meals      | 0.00       | 126.56     | 126.56     |
| 5AR301 | Counseling Center              | 719100 | Membership Dues & Fees               | 2,985.00   | 2,675.00   | 2,675.00   |
| 5AR301 | Counseling Center              | 719125 | Licenses/Professional Fees           | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 719200 | Employee Recruiting-General          | 415.64     | 336.97     | 336.97     |
| 5AR301 | Counseling Center              | 719210 | Employee Recruiting-Advertising      | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 71C    | Other Support                        | 0.00       | 0.00       | 0.00       |
| 5AR301 | Counseling Center              | 760001 | Int Alloc-Admin Serv Charge          | 40,874.00  | 40,072.00  | 40,072.00  |
| 5AR301 | Counseling Center              | 760004 | Int Alloc-Maintenance-PPOM           | 17,105.00  | 16,769.00  | 16,769.00  |
| 5AR301 | Counseling Center              | 7600A0 | Internal Revenue-Sales & Services    | 118.00     | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|                             |                            |        |                             |               |               |               |
|-----------------------------|----------------------------|--------|-----------------------------|---------------|---------------|---------------|
| 5AR301                      | Counseling Center          | 790500 | Budgeted Contingency        | 0.00          | 0.00          | 0.00          |
| 5DJPPD                      | Keene Sports Camps Prepaid | 719200 | Employee Recruiting-General | 0.00          | 0.00          | 0.00          |
| ***Total Auxiliary Services |                            |        |                             | 25,912,585.17 | 27,269,873.46 | 27,269,873.46 |

**150 - Depreciation**

|                       |                           |        |                                     |              |              |              |
|-----------------------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5NG003                | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 7,783,817.34 | 7,914,858.87 | 7,914,858.87 |
| 5NG004                | KSC Equipment             | 740300 | Depreciation - Equipment            | 653,736.67   | 639,606.70   | 625,951.63   |
| ***Total Depreciation |                           |        |                                     | 8,437,554.01 | 8,554,465.57 | 8,540,810.50 |

**- No Program Code Assigned**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 50BUD0 | Grants - Budget Only - KSC          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC          | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 61C    | Part Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16  | 61C    | Part Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16  | 65YP   | Fringe Recovery Partial             | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16        | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17         | 61C    | Part Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17         | 65YP   | Fringe Recovery Partial             | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Ctr. Summer Int. 4-17-6-17   | 61C    | Part Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Ctr. Summer Int. 4-17-6-17   | 61S    | Student                             | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Ctr. Summer Int. 4-17-6-17   | 65YP   | Fringe Recovery Partial             | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15              | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18     | 61D    | Full Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18     | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18     | 61D    | Full Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18     | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18  | 61D    | Full Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18  | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 65YB   | Fringe Recovery Base                | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments                  | 740099 | Capitalized Equipment Adjustment    | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries          | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries          | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries          | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Center 4-17 to 6-17       | 61D    | Full Time Temporary                 | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Center 4-17 to 6-17       | 65YP   | Fringe Recovery Partial             | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Center 4-17 to 6-17       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Center 4-17 to 6-17       | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound                        | 61CPBN | *OBS*Bonus & Recruitment            | 0.00 | 0.00 | 0.00 |



## 5K - Keene State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                  |        |                                     |          |      |      |
|--------|----------------------------------|--------|-------------------------------------|----------|------|------|
| 584025 | Upward Bound                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 584031 | Upward Bound 02                  | 617PLG | *OBS*Operating Staff-Longevity      | 0.00     | 0.00 | 0.00 |
| 584031 | Upward Bound 02                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09        | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 615    | Prof, Admin & Technical (PAT)       | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 615F13 | PAT - Staff Assoc NEA (KSC)         | 6,261.62 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 1,650.51 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 617    | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 617BLG | Operating Staff-Longevity           | 29.27    | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 732.10   | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 61C    | Part Time Temporary                 | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 61DTEX | Full Time Temp - Exempt             | 6,482.79 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YB   | Fringe Recovery Base                | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YB10 | Base Benefit Distr (fica)           | 2.42     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YF   | Fringe Recovery Full                | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YF10 | Full Fringe Benefit Distr Expe      | 3,449.06 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YP   | Fringe Recovery Partial             | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 65YT10 | FT Temp Benefit Distr               | 538.07   | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 710300 | Conference Registration Fees        | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 713015 | Printing & Copying-Departmental     | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 714005 | Postage-Campus Mail Services        | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 719200 | Employee Recruiting-General         | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 722205 | Participant Sup-Stipends            | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 722210 | Participant Sup-Other               | 232.20   | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 7600A0 | Internal Revenue-Sales & Services   | 0.00     | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18  | 760300 | F&A Expenditures                    | 1,531.65 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments        | 740099 | Capitalized Equipment Adjustment    | 0.00     | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716060 | Maint & Repairs-Computer Software   | 0.00     | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 722210 | Participant Sup-Other               | 150.00   | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA               | 790501 | Budgeted Contingency                | 0.00     | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC    | 61U    | Undistributed Salary                | 0.00     | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC    | 711    | Supplies                            | 0.00     | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC    | 717    | Professional Services               | 0.00     | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC    | 790501 | Budgeted Contingency                | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 5AF103 | Bookstore                        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AF104 | Telecom                          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AG106 | KSC - GASB 45                    | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00     | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation            | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation            | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation            | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services       | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services       | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |

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|        |                                     |        |                                     |          |      |      |
|--------|-------------------------------------|--------|-------------------------------------|----------|------|------|
| 5AR101 | Parking & Shuttle Services          | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC)  | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AR102 | Student Center                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use             | 717105 | Finl Services-Credit Crd Disc Fees  | 105.15   | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use             | 71B002 | Items Resale-New Text               | (105.15) | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 5AR200 | Residence Life                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR217 | Dining                              | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR217 | Dining                              | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AR217 | Dining                              | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR217 | Dining                              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 61PREP | Prep Balance Differential (Salary)  | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 65PREP | Prep Balance Differential (Fringe)  | 0.00     | 0.00 | 0.00 |
| 5AR301 | Counseling Center                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | 0.00     | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program         | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program         | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO)       | 790501 | Budgeted Contingency                | 0.00     | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated            | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated            | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00     | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated            | 790501 | Budgeted Contingency                | 0.00     | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy        | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy        | 719100 | Membership Dues & Fees              | 0.00     | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC         | 717    | Professional Services               | 0.00     | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC         | 790501 | Budgeted Contingency                | 0.00     | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00     | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |

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|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 5DE207 | Development-Secure Financial Future | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services             | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services             | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5DGEMC | Enrollment Management               | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 5DGFNR | KSC Fringe Savings for STEM         | 769S05 | Strategic Fringe: Return            | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund         | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund         | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)     | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)     | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp           | 7600A0 | Internal Revenue-Sales & Services   | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost  | 790501 | Budgeted Contingency                | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship                     | 790501 | Budgeted Contingency                | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC             | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC             | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee            | 719010 | Business Meals-Campus Wide Events   | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox          | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox          | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox          | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC           | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund         | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund         | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund             | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout          | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout    | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |

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|                                   |                                     |        |                                     |           |       |      |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|-----------|-------|------|
| 5GH134                            | Meisznr Cohen Center End-payout     | 711100 | Supplies-General                    | 0.00      | 0.00  | 0.00 |
| 5GL110                            | Cohen Educational Outreach          | 615F10 | PAT                                 | 0.00      | 0.00  | 0.00 |
| 5GL110                            | Cohen Educational Outreach          | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00      | 0.00  | 0.00 |
| 5GL110                            | Cohen Educational Outreach          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00  | 0.00 |
| 5GP110                            | Jane & James Batts Prof St Payout   | 711    | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5GP110                            | Jane & James Batts Prof St Payout   | 711100 | Supplies-General                    | 0.00      | 0.00  | 0.00 |
| 5GP120                            | Safety Studies Program Endow-Payout | 711    | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5GP120                            | Safety Studies Program Endow-Payout | 711000 | Purchasing Cards                    | 0.00      | 0.00  | 0.00 |
| 5GP131                            | Meisznr Early Sprouts Endw-payout   | 711    | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5GP131                            | Meisznr Early Sprouts Endw-payout   | 711100 | Supplies-General                    | 0.00      | 0.00  | 0.00 |
| 5GP135                            | KSC - Marlborough School Fund       | 710000 | In-State Travel                     | 0.00      | 0.00  | 0.00 |
| 5GP136                            | SPDI Gift Fund                      | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00  | 0.00 |
| 5GS103                            | Chemistry Dept Gifts                | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00  | 0.00 |
| 5GS123                            | Gianno Orang Asli Travel Payout     | 711    | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00  | 0.00 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00      | 0.00  | 0.00 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 611PA1 | Faculty Adjunct Credit KSCEA        | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 612F14 | Librarian KSCEA (KSC)               | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 615F10 | PAT                                 | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 617F10 | Operating Staff                     | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC)  | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61CPEX | Part Time Salary                    | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61CPHX | Part Time Hourly                    | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61DTHX | Full Time Temp - Hourly             | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61JBEX | Casual - Exempt                     | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 61SNSH | Student Labor                       | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 711    | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 7111   | Supplies                            | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 711100 | Supplies-General                    | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 717200 | Other Professional Services-General | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 33.27 | 0.00 |
| 5U0000                            | Keene General Operating             | 790500 | Budgeted Contingency                | 0.00      | 0.00  | 0.00 |
| 5U0000                            | Keene General Operating             | 790501 | Budgeted Contingency                | 0.00      | 0.00  | 0.00 |
| 5U0ADJ                            | KSC Unrestricted Adjustments        | 740099 | Capitalized Equipment Adjustment    | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 710300 | Conference Registration Fees        | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 716018 | Maint Agreem- Baseline & Supp       | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 716034 | Maint & Repair-Warranty Recovery    | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 717000 | Consulting-General                  | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 717200 | Other Professional Services-General | 0.00      | 0.00  | 0.00 |
| 5U0PPD                            | Keene General Prepaid Expenses      | 719100 | Membership Dues & Fees              | 0.00      | 0.00  | 0.00 |
| 5X0ADJ                            | KSC Unexpended Plant Adjustments    | 740099 | Capitalized Equipment Adjustment    | 0.00      | 0.00  | 0.00 |
| 5XBUD0                            | Plant Major Proj - Bdgt Only - KSC  | 71NC   | Noncapital Construction             | 0.00      | 0.00  | 0.00 |
| 5XBUD0                            | Plant Major Proj - Bdgt Only - KSC  | 740    | Capitalizable Plant and Equipment   | 0.00      | 0.00  | 0.00 |
| 5XT078                            | E&G Small Projects FY02             | 61CPHX | Part Time Hourly                    | 0.00      | 0.00  | 0.00 |
| 5XT078                            | E&G Small Projects FY02             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00  | 0.00 |
| 5XT108                            | Cable Plant Infrastructure          | 71NC   | Noncapital Construction             | 0.00      | 0.00  | 0.00 |
| 5XT108                            | Cable Plant Infrastructure          | 740    | Capitalizable Plant and Equipment   | 0.00      | 0.00  | 0.00 |
| 5XT109                            | Net Connectivity & Transport Equip  | 71NC   | Noncapital Construction             | 0.00      | 0.00  | 0.00 |
| 5XT109                            | Net Connectivity & Transport Equip  | 740    | Capitalizable Plant and Equipment   | 0.00      | 0.00  | 0.00 |
| 5XT110                            | Voice Telephony Infrastructure      | 740    | Capitalizable Plant and Equipment   | 0.00      | 0.00  | 0.00 |
| ***Total No Program Code Assigned |                                     |        |                                     | 21,059.69 | 33.27 | 0.00 |

|                                   | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------|-------------------|-------------------|---------------------|
| <b>5K - Keene State College</b>   |                   |                   |                     |
| <b>B - Operating Expenses</b>     |                   |                   |                     |
| <b>- No Program Code Assigned</b> |                   |                   |                     |

5K - Keene State College

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

|                                                        |                                    |        |                      |               |               |               |
|--------------------------------------------------------|------------------------------------|--------|----------------------|---------------|---------------|---------------|
| 5U0000                                                 | Keene General Operating            | 520100 | State Appropriations | 10,991,515.00 | 10,991,515.00 | 10,991,515.00 |
| 5XG024                                                 | KSC - Academic Buildings CUFS 6211 | 5201   | State Appropriations | 0.00          | 0.00          | 0.00          |
| ***Total State of New Hampshire general appropriations |                                    |        |                      | 10,991,515.00 | 10,991,515.00 | 10,991,515.00 |

C08FPELL - Federal Pell grants

|                              |                         |        |                     |              |              |              |
|------------------------------|-------------------------|--------|---------------------|--------------|--------------|--------------|
| 584083                       | Pell 07/09 - 06/10      | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 584092                       | Pell 07/10 - 06/11      | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 584122                       | Pell 07-13 to 06-14     | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 584130                       | Pell 07-14 to 06-15     | 530005 | Federal Pell grants | 0.00         | 1,225.00     | 1,225.00     |
| 584138                       | Pell 07-15 to 06-16     | 530005 | Federal Pell grants | 0.00         | 4,245,868.00 | 4,245,868.00 |
| 584150                       | Pell 07-2016 to 06-2017 | 530005 | Federal Pell grants | 3,944,677.00 | 0.00         | 0.00         |
| ***Total Federal Pell grants |                         |        |                     | 3,944,677.00 | 4,247,093.00 | 4,247,093.00 |

C10PVGFT - Gifts - campuses

|        |                                      |        |               |            |            |            |
|--------|--------------------------------------|--------|---------------|------------|------------|------------|
| 5AA104 | Link Program                         | 540000 | Private Gifts | (17.00)    | 0.00       | 0.00       |
| 5DA113 | Continuing Ed Designated             | 540000 | Private Gifts | 0.00       | 2,900.00   | 2,900.00   |
| 5DA122 | Young Entrepreneur's Academy         | 540000 | Private Gifts | 28,500.00  | 36,500.00  | 36,500.00  |
| 5DE101 | President Support                    | 540000 | Private Gifts | 5,000.00   | 0.00       | 0.00       |
| 5DE103 | Hazel S. Hamilton Endow Payout       | 540000 | Private Gifts | 0.00       | 2,500.00   | 2,500.00   |
| 5DE200 | Advancement - Internally Designated  | 540000 | Private Gifts | 73,623.00  | 74,091.00  | 0.00       |
| 5DE201 | Advancement Unrestricted Gifts       | 540000 | Private Gifts | 93,756.67  | 108,866.16 | 108,866.16 |
| 5DE202 | Alumni Designated Fund               | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5DE210 | Morin, Ellen Strategic Gift Fund     | 540000 | Private Gifts | 2,500.00   | 205,010.79 | 205,010.79 |
| 5DH109 | Thorne Art Gallery Designated        | 540000 | Private Gifts | 0.00       | 500.00     | 500.00     |
| 5DH116 | Film Studies Production Class 1      | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5DJ101 | NCAA Athletics/Recreation            | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 5DJ104 | Athletics Fundraising Generic        | 540000 | Private Gifts | 200.00     | 24,240.00  | 24,240.00  |
| 5DJ125 | Fundraising-cheerleading             | 540000 | Private Gifts | 55.00      | 5.00       | 5.00       |
| 5DP109 | Children's Literature Festival       | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 5DR302 | KSC Student Activity Fee             | 540000 | Private Gifts | 3,935.42   | 23,172.69  | 23,172.69  |
| 5DR404 | Kappa Delta Pi                       | 540000 | Private Gifts | 10.00      | 0.00       | 0.00       |
| 5DT102 | KSC ROCKS Fund                       | 540000 | Private Gifts | 2,022.25   | 3,216.80   | 3,216.80   |
| 5GA101 | Academic Affairs Generic Gifts       | 540000 | Private Gifts | 1,070.00   | 1,552.50   | 1,552.50   |
| 5GA102 | Sidore Series                        | 540000 | Private Gifts | 5,000.00   | 5,000.00   | 5,000.00   |
| 5GA103 | Kristallnacht Gift                   | 540000 | Private Gifts | 0.00       | 75.00      | 75.00      |
| 5GA105 | Career Service Coop Gift             | 540000 | Private Gifts | 6,200.00   | 0.00       | 0.00       |
| 5GA109 | Adult Learners Services Gift Fund    | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GA110 | Continuing Ed Conference Fund        | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GA112 | White/von Sell Fellowship for Clergy | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 5GA113 | Student Conference Fund              | 540000 | Private Gifts | 22.00      | 52.00      | 52.00      |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun  | 540000 | Private Gifts | 0.00       | 1,000.00   | 1,000.00   |
| 5GA115 | Academic Service-Learning Initiativ  | 540000 | Private Gifts | 100.00     | 0.00       | 0.00       |
| 5GA117 | Honors Program Gift Fund             | 540000 | Private Gifts | 15,322.00  | 15,597.00  | 15,597.00  |
| 5GA118 | Bruce LeVine Mellion Std'n Rsrch Flw | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GA119 | American Democracy Project Gift Fnd  | 540000 | Private Gifts | 0.00       | 500.00     | 500.00     |
| 5GA120 | KSC Undergraduate Research Fund      | 540000 | Private Gifts | 260.00     | 260.00     | 260.00     |
| 5GA122 | CALL Program Gift Fund               | 540000 | Private Gifts | 1,805.00   | 1,428.00   | 1,428.00   |
| 5GA123 | YEA ! Young Entrepenurs Gift Fund    | 540000 | Private Gifts | 0.00       | 1,500.00   | 1,500.00   |
| 5GA124 | KSC Chapter of ASSE Gift Fund        | 540000 | Private Gifts | 4,860.00   | 0.00       | 0.00       |
| 5GA125 | Kids on Campus Gift Fund             | 540000 | Private Gifts | 8,920.00   | 0.00       | 0.00       |
| 5GBUD0 | Gifts - Budget Only - KSC            | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GC101 | Office of Diversity/Multiculturalis  | 540000 | Private Gifts | 200.00     | 0.00       | 0.00       |
| 5GD002 | Music Dept Scholarship Payout        | 540000 | Private Gifts | 20.00      | 520.00     | 520.00     |
| 5GD006 | Ann Waling-Women's Studies Recog Aw  | 540000 | Private Gifts | 250.00     | 50.00      | 50.00      |
| 5GD011 | Class of 54 Education Schol-payout   | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GD012 | Nelson Outstanding Band Member Awar  | 540000 | Private Gifts | 150.00     | 130.00     | 130.00     |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd  | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GD018 | Olive F Jennison Award Endow-Curr    | 540000 | Private Gifts | 1,000.00   | 716.00     | 716.00     |
| 5GD022 | Yarosewick Family Education Award-P  | 540000 | Private Gifts | 2,200.00   | 1,500.00   | 1,500.00   |
| 5GD023 | Dizard Annual American Studies Awar  | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GD025 | Morris Foundation Annual Scholarshi  | 540000 | Private Gifts | 223,100.00 | 223,000.00 | 223,000.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp   | 540000 | Private Gifts | 41,000.00  | 41,000.00  | 41,000.00  |
| 5GD028 | Special Financial Aid Scholarship    | 540000 | Private Gifts | 500.00     | 360.00     | 360.00     |
| 5GD029 | Peter H. Batchelder Scholarship Fd   | 540000 | Private Gifts | 0.00       | 250.00     | 250.00     |
| 5GD031 | Eder Creative Writing Schol Payout   | 540000 | Private Gifts | 0.00       | 0.26       | 0.26       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|        |                                     |        |                     |            |            |            |
|--------|-------------------------------------|--------|---------------------|------------|------------|------------|
| 5GD033 | John Michael Delehanty Arts Schol   | 540000 | Private Gifts       | 0.00       | 250.00     | 250.00     |
| 5GD034 | Fred Fosher Excellence in Writing A | 540000 | Private Gifts       | 0.00       | 892.28     | 892.28     |
| 5GD041 | Ruth Berman Mellion Music Schlrschp | 540000 | Private Gifts       | 0.00       | 1,000.34   | 1,000.34   |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 540000 | Private Gifts       | 0.00       | 1,000.34   | 1,000.34   |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 540000 | Private Gifts       | 0.00       | 800.34     | 800.34     |
| 5GD044 | Bruce LeVine Mellion Hlct&Gen Schl  | 540000 | Private Gifts       | 10.00      | 1,000.34   | 1,000.34   |
| 5GD045 | Brackett, Teacher Ed Scholarship    | 540000 | Private Gifts       | 2,150.00   | 3,035.00   | 3,035.00   |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 540000 | Private Gifts       | 0.00       | 250.00     | 250.00     |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 540000 | Private Gifts       | 0.00       | 1,000.34   | 1,000.34   |
| 5GD052 | Bruce LeVine Mellion TDS Award      | 540000 | Private Gifts       | 50.00      | 1,098.34   | 1,098.34   |
| 5GD055 | Carroll Lehman Award - Music        | 540000 | Private Gifts       | 50.00      | 100.00     | 100.00     |
| 5GD056 | Adams, William Geography End Schol  | 540000 | Private Gifts       | 400.00     | 400.00     | 400.00     |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur   | 540000 | Private Gifts       | 100.00     | 0.00       | 0.00       |
| 5GD059 | Judith G & John H Moody Schl-Cur    | 540000 | Private Gifts       | 1,000.00   | 1,000.00   | 1,000.00   |
| 5GD061 | LeVine Mellion Dance Scholarship    | 540000 | Private Gifts       | 0.00       | 1,000.34   | 1,000.34   |
| 5GD062 | Sherry Bovinet Schl Payout          | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GD063 | Rene Lachapelle Schl Payout         | 540000 | Private Gifts       | 0.00       | 100.00     | 100.00     |
| 5GD064 | LeVine Mellion Nurse of the Future  | 540000 | Private Gifts       | 0.00       | 1,000.00   | 1,000.00   |
| 5GD065 | Lindberg-LaCroix Veterans schl-C    | 540000 | Private Gifts       | 984.05     | 1,354.96   | 1,354.96   |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts       | 650.00     | 999.96     | 999.96     |
| 5GD067 | Carl Granquist History Award        | 540000 | Private Gifts       | 0.00       | 229.08     | 229.08     |
| 5GD068 | Promise Kept Book Fund              | 540000 | Private Gifts       | 0.00       | 1,000.00   | 1,000.00   |
| 5GD069 | Hrynowski Memorial Award            | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts       | 10,000.00  | 40,200.00  | 40,200.00  |
| 5GD071 | CALL Wonderment Schl Fund           | 540000 | Private Gifts       | 1,650.00   | 1,640.00   | 1,640.00   |
| 5GD072 | Foster Schl Occupational H & S-Cur  | 540000 | Private Gifts       | 0.00       | 1,040.00   | 1,040.00   |
| 5GD073 | Ella Keene Teacher of the Future    | 540000 | Private Gifts       | 1,000.00   | 1,000.00   | 1,000.00   |
| 5GD074 | Brighton Business Managment Schl    | 540000 | Private Gifts       | 1,200.00   | 1,200.00   | 1,200.00   |
| 5GD075 | Kay Maclean Memorial Schl Cur       | 540000 | Private Gifts       | 0.00       | (310.00)   | (310.00)   |
| 5GD076 | Bruce LeVine Mellion Fine Arts Schl | 540000 | Private Gifts       | 0.00       | 1,000.34   | 1,000.34   |
| 5GD079 | Stelray Plastics Products SPDI Schl | 540000 | Private Gifts       | 1,000.00   | 0.00       | 0.00       |
| 5GD080 | Fenton Fmly Dlsp Automotive Design  | 540000 | Private Gifts       | 2,000.00   | 0.00       | 0.00       |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 540000 | Private Gifts       | 1,000.00   | 0.00       | 0.00       |
| 5GD082 | Robert J. Owen Sr Mem Scholarship   | 540000 | Private Gifts       | 6,000.00   | 0.00       | 0.00       |
| 5GD083 | Dr. Benaquist Film Studies Award    | 540000 | Private Gifts       | 1,000.00   | 0.00       | 0.00       |
| 5GD085 | KSC Little Sisters Fund Scholarship | 540000 | Private Gifts       | 23,890.00  | 0.00       | 0.00       |
| 5GE200 | KSC College Gift Holding Fund       | 540000 | Private Gifts       | 38,510.45  | 0.00       | 0.00       |
| 5GE202 | General Scholarship Payout Fund     | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE205 | Hubbard Scholarship Fund            | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE208 | Women's Educ Opp Grant              | 540000 | Private Gifts       | 5,000.00   | 10,125.00  | 10,125.00  |
| 5GE209 | Travelli Scholars Program           | 540000 | Private Gifts       | 105,000.00 | 101,900.00 | 101,900.00 |
| 5GE210 | AAUW Graduate Scholarship           | 540000 | Private Gifts       | 0.00       | 2,000.00   | 2,000.00   |
| 5GE211 | Alice Alying Scholarship            | 540000 | Private Gifts       | 40,000.00  | 40,000.00  | 40,000.00  |
| 5GE222 | Agnes Lindsay Trust                 | 540000 | Private Gifts       | 5,000.00   | 5,000.00   | 5,000.00   |
| 5GE224 | Class of 1949 Gift                  | 540000 | Private Gifts       | 0.00       | (1,138.46) | (1,138.46) |
| 5GE227 | Class of 1952 Gift                  | 540000 | Private Gifts       | 600.00     | 100.00     | 100.00     |
| 5GE229 | Class of 1959 Gift                  | 540000 | Private Gifts       | 1,100.00   | 750.00     | 750.00     |
| 5GE232 | Class of 1971 Gift                  | 540000 | Private Gifts       | 25.00      | 0.00       | 0.00       |
| 5GE243 | Student Emergency Assistance Fund   | 540000 | Private Gifts       | 45.02      | 555.00     | 555.00     |
| 5GE246 | Adv of Interdiscipline Studies      | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE247 | Alta Townes Mem Dance Payout        | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE248 | Annual Cash Awards-to be broken out | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE256 | Resident Assistant Award Payout     | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE261 | Hildebrandt Holocaust Payout        | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE265 | KEA Gift                            | 540000 | Private Gifts       | (7,189.75) | 5,472.75   | 5,472.75   |
| 5GE265 | KEA Gift                            | 540200 | UNHF Gifts Transfer | 0.00       | 0.00       | 0.00       |
| 5GE271 | Class of 1956 Gift Fund             | 540000 | Private Gifts       | 100.00     | 250.00     | 250.00     |
| 5GE276 | Class of 1987 Class Gift            | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |
| 5GE279 | Class of 1957 Gift                  | 540000 | Private Gifts       | 0.00       | (1,512.00) | (1,512.00) |
| 5GE280 | Class of 1955 Gift                  | 540000 | Private Gifts       | 100.00     | 0.00       | 0.00       |
| 5GE283 | Class of 1963 Gift Fund             | 540000 | Private Gifts       | 0.00       | (3,143.96) | (3,143.96) |
| 5GE285 | Class of 1953 Gift Fund             | 540000 | Private Gifts       | 0.00       | (1,031.56) | (1,031.56) |
| 5GE290 | Golden Circle Alumni Gift Fund      | 540000 | Private Gifts       | 2,102.00   | 2,025.00   | 2,025.00   |
| 5GE294 | AAUW - Undergrad Diversity Annual   | 540000 | Private Gifts       | 0.00       | 1,500.00   | 1,500.00   |
| 5GE296 | Class of 1982 Gift Fund             | 540000 | Private Gifts       | 0.00       | 0.00       | 0.00       |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|        |                                     |        |               |            |            |            |
|--------|-------------------------------------|--------|---------------|------------|------------|------------|
| 5GE299 | Alumni Department Gift Fund         | 540000 | Private Gifts | 1,408.00   | 0.00       | 0.00       |
| 5GE304 | Class of 2009 Gift Fund             | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GE305 | Class of 1985 Gift Fund             | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GE308 | Class of 1986 Gift Fund             | 540000 | Private Gifts | 0.00       | 50.00      | 50.00      |
| 5GE311 | Class of 2011 Gift Fund             | 540000 | Private Gifts | 0.00       | 10.00      | 10.00      |
| 5GE313 | Class of 1965 Class Gift            | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GE316 | Class of 1968 Gift Fund             | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 5GE318 | Class of 1964 Gift fund             | 540000 | Private Gifts | 4,825.00   | 6,955.00   | 6,955.00   |
| 5GE321 | Class of 2015 Gift Fund             | 540000 | Private Gifts | 0.00       | 25.00      | 25.00      |
| 5GE400 | Online Gift Clearing Fund           | 540000 | Private Gifts | (8,949.00) | 8,949.00   | 8,949.00   |
| 5GEZ10 | David C. Staples Memorial Schol     | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GEZ16 | David Hatch Battenfeld Mem. Award   | 540000 | Private Gifts | 30.00      | 0.00       | 0.00       |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 500.00     | 0.00       | 0.00       |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow  | 540000 | Private Gifts | 50.00      | 0.00       | 0.00       |
| 5GEZ21 | Levine Mellion Parent Award         | 540000 | Private Gifts | 0.00       | 400.00     | 400.00     |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund    | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GEZ33 | KEA Class of 1939 International Edu | 540000 | Private Gifts | 0.00       | (183.95)   | (183.95)   |
| 5GEZ60 | History Scholarship Fund Current    | 540000 | Private Gifts | 4,000.00   | 4,233.00   | 4,233.00   |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 540000 | Private Gifts | 1,500.00   | 0.00       | 0.00       |
| 5GEZ62 | Leonard End. Schl in Music Cur      | 540000 | Private Gifts | 0.00       | 1,500.00   | 1,500.00   |
| 5GEZ64 | Jue Community Service Scholarship   | 540000 | Private Gifts | 0.00       | 1,700.00   | 1,700.00   |
| 5GEZ66 | Olive Frenette Jennison Award       | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GF101 | Finance & Planning Generic Gifts    | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GH101 | A&H Division Gift                   | 540000 | Private Gifts | 6,000.00   | 5,000.00   | 5,000.00   |
| 5GH103 | Art Gift                            | 540000 | Private Gifts | 40.00      | 52.00      | 52.00      |
| 5GH104 | Dance Gift                          | 540000 | Private Gifts | 227.00     | 135.00     | 135.00     |
| 5GH105 | English Gift                        | 540000 | Private Gifts | 1,065.00   | 1,045.00   | 1,045.00   |
| 5GH106 | Film Gift                           | 540000 | Private Gifts | 25.00      | 0.00       | 0.00       |
| 5GH108 | KSC Film Program Endow Payout       | 540000 | Private Gifts | 5.00       | 0.00       | 0.00       |
| 5GH109 | Graphic Design Gift                 | 540000 | Private Gifts | 100.14     | 95.00      | 95.00      |
| 5GH110 | History Gift                        | 540000 | Private Gifts | 135.00     | 0.00       | 0.00       |
| 5GH111 | Journalism Gift                     | 540000 | Private Gifts | 175.87     | 5.00       | 5.00       |
| 5GH112 | Modern Language Gift                | 540000 | Private Gifts | 12.00      | 0.00       | 0.00       |
| 5GH113 | Music Gift                          | 540000 | Private Gifts | 5,727.00   | 5,225.00   | 5,225.00   |
| 5GH115 | Theatre Gift                        | 540000 | Private Gifts | 10.00      | 1,035.00   | 1,035.00   |
| 5GH116 | Arts Center Gift                    | 540000 | Private Gifts | 20,455.00  | 21,590.00  | 21,590.00  |
| 5GH117 | Redfern USNH Endowment Payout       | 540000 | Private Gifts | 0.00       | 5,000.00   | 5,000.00   |
| 5GH118 | Thorne Gallery Gift                 | 540000 | Private Gifts | 100.00     | 100.00     | 100.00     |
| 5GH122 | Communications Dept Gifts           | 540000 | Private Gifts | 40.00      | 610.00     | 610.00     |
| 5GH127 | Thorne/Art Fellowship-Payout        | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 5GH128 | Media Art Center Fund               | 540000 | Private Gifts | 75.00      | 0.00       | 0.00       |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 540000 | Private Gifts | 5.00       | 0.00       | 0.00       |
| 5GH135 | Lewy Family Fund                    | 540000 | Private Gifts | 500.00     | 690.00     | 690.00     |
| 5GH137 | Landau Gift Fund                    | 540000 | Private Gifts | 8,000.00   | 500.00     | 500.00     |
| 5GH138 | Vaughn West Theatre and Dance Fund  | 540000 | Private Gifts | 0.00       | 250.00     | 250.00     |
| 5GH140 | Women's and Gender Studies Dept.    | 540000 | Private Gifts | 25.00      | 245.00     | 245.00     |
| 5GH142 | KSC Fund for the Maint. of Artwork  | 540000 | Private Gifts | 0.00       | 15,000.00  | 15,000.00  |
| 5GH143 | Summer Institute Genocide Studies   | 540000 | Private Gifts | 0.00       | 84,355.00  | 84,355.00  |
| 5GH144 | Nona Fienberg Literary Award Fund   | 540000 | Private Gifts | 500.00     | 700.00     | 700.00     |
| 5GH145 | Robert Hubbard Thorne Art Gallery   | 540000 | Private Gifts | 0.00       | 500,000.00 | 500,000.00 |
| 5GH146 | Robert S. Neuman Memorial Fund      | 540000 | Private Gifts | 23,795.01  | 0.00       | 0.00       |
| 5GJ302 | Rec Sports Gift                     | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 5GJ303 | Athletic Development Generic Gift   | 540000 | Private Gifts | 72,400.17  | 1,136.00   | 1,136.00   |
| 5GJ304 | Baseball Team Gift                  | 540000 | Private Gifts | 4,761.00   | 10,377.50  | 10,377.50  |
| 5GJ305 | Cross Country Track Gift            | 540000 | Private Gifts | 2,170.00   | 562.50     | 562.50     |
| 5GJ306 | Men's Basketball Gift               | 540000 | Private Gifts | 10,647.00  | 10,160.00  | 10,160.00  |
| 5GJ307 | Men's Lacrosse Gift                 | 540000 | Private Gifts | 5,745.00   | 8,485.00   | 8,485.00   |
| 5GJ308 | Men's Soccer Gift                   | 540000 | Private Gifts | 14,918.32  | 4,890.00   | 4,890.00   |
| 5GJ309 | Women's Softball Gift               | 540000 | Private Gifts | 1,750.00   | 3,750.00   | 3,750.00   |
| 5GJ310 | Swimming Gift                       | 540000 | Private Gifts | 1,680.00   | 1,770.00   | 1,770.00   |
| 5GJ311 | Volleyball Gift                     | 540000 | Private Gifts | 334.00     | 190.00     | 190.00     |
| 5GJ312 | Women's Basketball Gift             | 540000 | Private Gifts | 1,100.00   | 12,504.00  | 12,504.00  |
| 5GJ313 | Women's Field Hockey Gift           | 540000 | Private Gifts | 4,085.00   | 1,445.00   | 1,445.00   |
| 5GJ314 | Women's Lacrosse Gift               | 540000 | Private Gifts | 1,154.00   | 90.00      | 90.00      |
| 5GJ315 | Women's Soccer Gift                 | 540000 | Private Gifts | 2,675.00   | 2,025.00   | 2,025.00   |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|                           |                                     |        |               |              |              |              |
|---------------------------|-------------------------------------|--------|---------------|--------------|--------------|--------------|
| 5GJ316                    | Brown, Tim & Carol Athlete Aw. Fund | 540000 | Private Gifts | 400.00       | 800.00       | 800.00       |
| 5GL101                    | Cohen Center General Gift           | 540000 | Private Gifts | 29,784.76    | 24,509.68    | 24,509.68    |
| 5GL105                    | Mason Library Gen Gift              | 540000 | Private Gifts | 33,257.00    | 276.00       | 276.00       |
| 5GL110                    | Cohen Educational Outreach          | 540000 | Private Gifts | 654.52       | 640.00       | 640.00       |
| 5GL111                    | Holocaust Summer Institute          | 540000 | Private Gifts | 0.00         | 1,010.00     | 1,010.00     |
| 5GL112                    | Mason Library Special Collection    | 540000 | Private Gifts | 500.00       | 7,096.00     | 7,096.00     |
| 5GP100                    | Professional Studies Gifts          | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GP103                    | Elem Ed Gift                        | 540000 | Private Gifts | 390.00       | 315.00       | 315.00       |
| 5GP105                    | Special Ed Gift                     | 540000 | Private Gifts | 200.00       | 45.00        | 45.00        |
| 5GP106                    | Child Development Center Gift       | 540000 | Private Gifts | 85.00        | 55.00        | 55.00        |
| 5GP107                    | Health Sciences Gift                | 540000 | Private Gifts | 15.00        | 75.00        | 75.00        |
| 5GP109                    | Nutrition/Health Sciences Gift      | 540000 | Private Gifts | 80.00        | 25.00        | 25.00        |
| 5GP111                    | Human Performance&Movement Science  | 540000 | Private Gifts | 993.75       | 1,065.00     | 1,065.00     |
| 5GP112                    | Physical Education/Academic Gift    | 540000 | Private Gifts | 132.00       | 100.00       | 100.00       |
| 5GP113                    | Children's Literature Gallery Gift  | 540000 | Private Gifts | 500.00       | 785.00       | 785.00       |
| 5GP120                    | Safety Studies Program Endow-Payout | 540000 | Private Gifts | 60.34        | 5.00         | 5.00         |
| 5GP122                    | Safety Academic Dept Gifts          | 540000 | Private Gifts | 40.00        | 145.00       | 145.00       |
| 5GP123                    | Technology/Product Design Dept Gift | 540000 | Private Gifts | 15.00        | 0.00         | 0.00         |
| 5GP126                    | Architecture Dept Gift Fund         | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GP128                    | Child Dev Center Facility Enhanceme | 540000 | Private Gifts | 65.00        | 4,435.00     | 4,435.00     |
| 5GP132                    | CATCH - Early Sprouts Combined Fund | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GP133                    | Nursing Program Gift Fund           | 540000 | Private Gifts | 10.00        | 20.13        | 20.13        |
| 5GP134                    | KSC RCAM Gift Fund                  | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GP136                    | SPDI Gift Fund                      | 540000 | Private Gifts | 35.00        | 3,000.00     | 3,000.00     |
| 5GP137                    | Gordon B Davis '72 Equipment Fund   | 540000 | Private Gifts | 0.00         | 5,679.86     | 5,679.86     |
| 5GP139                    | Construction Safety Ctr AGCERF      | 540000 | Private Gifts | 55,600.00    | 0.00         | 0.00         |
| 5GP140                    | Construction Safety Major Gift Fund | 540000 | Private Gifts | 2,100.00     | 5,000.00     | 5,000.00     |
| 5GP141                    | Carole Russell Memorial Fund        | 540000 | Private Gifts | 1,004.31     | 0.00         | 0.00         |
| 5GR101                    | Student Affairs Generic Gifts       | 540000 | Private Gifts | 600.00       | 1,450.12     | 1,450.12     |
| 5GR102                    | Alternative Spring Break Gift       | 540000 | Private Gifts | 9,220.00     | 2,520.13     | 2,520.13     |
| 5GR104                    | AIDS-HIV Education Fund             | 540000 | Private Gifts | 10.00        | 0.00         | 0.00         |
| 5GR105                    | Student Center Generic Gift         | 540000 | Private Gifts | 5.00         | 0.00         | 0.00         |
| 5GR106                    | Greek Senate Gift                   | 540000 | Private Gifts | 84.51        | 0.00         | 0.00         |
| 5GR109                    | Counseling Center Gifts             | 540000 | Private Gifts | 17.00        | 0.00         | 0.00         |
| 5GR110                    | Habitat for Humanity-KSC Chapter    | 540000 | Private Gifts | 0.00         | 50.00        | 50.00        |
| 5GR111                    | Community Service Prog Initiatives  | 540000 | Private Gifts | 5.00         | 0.00         | 0.00         |
| 5GR112                    | Comm Svc Int'l Service Programs     | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GR114                    | Men's Ice Hockey Gift Fund          | 540000 | Private Gifts | 9,612.00     | 0.00         | 0.00         |
| 5GS101                    | Science Generic Gift                | 540000 | Private Gifts | 175.00       | 200.00       | 200.00       |
| 5GS102                    | Biology Gifts                       | 540000 | Private Gifts | 10.00        | 0.00         | 0.00         |
| 5GS103                    | Chemistry Dept Gifts                | 540000 | Private Gifts | 51,960.00    | 59,555.00    | 59,555.00    |
| 5GS104                    | Computer Science Dept Gifts         | 540000 | Private Gifts | 15.00        | 75.00        | 75.00        |
| 5GS105                    | Economics Gifts                     | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GS106                    | Environmental Studies Gifts         | 540000 | Private Gifts | 60.00        | 0.00         | 0.00         |
| 5GS107                    | Geography Gift KEA Payout           | 540000 | Private Gifts | 5.00         | 25.00        | 25.00        |
| 5GS108                    | Geology Dept Gift                   | 540000 | Private Gifts | 5.00         | 0.00         | 0.00         |
| 5GS109                    | Mathematics Dept Gift               | 540000 | Private Gifts | 50.00        | 25.00        | 25.00        |
| 5GS110                    | Management Dept Gift                | 540000 | Private Gifts | 6,020.00     | 0.00         | 0.00         |
| 5GS111                    | ORANG ASLI Archive Payout           | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GS112                    | Physics Dept Gift                   | 540000 | Private Gifts | 0.00         | 25.00        | 25.00        |
| 5GS113                    | Political Science Dept Gift         | 540000 | Private Gifts | 5.00         | 0.00         | 0.00         |
| 5GS115                    | Psychology Dept Gift                | 540000 | Private Gifts | 40.00        | 100.00       | 100.00       |
| 5GS116                    | Sociology Dept Gift                 | 540000 | Private Gifts | 10.00        | 0.00         | 0.00         |
| 5GS122                    | Science Academic Program            | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GS123                    | Gianno Orang Asli Travel Payout     | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5GT101                    | Memorial Trees Benches Plaques      | 540000 | Private Gifts | 2,500.00     | 2,500.00     | 2,500.00     |
| ***Total Gifts - campuses |                                     |        |               | 1,166,221.81 | 1,846,388.94 | 1,772,297.94 |

**C20INVIC - Operating investment income, net**

|        |                    |        |                             |        |        |        |
|--------|--------------------|--------|-----------------------------|--------|--------|--------|
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 43.64  | 41.56  | 41.56  |
| 5GE224 | Class of 1949 Gift | 551005 | ST Invest Income Allocation | 0.00   | 54.21  | 54.21  |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 51.03  | 43.84  | 43.84  |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 400.94 | 346.13 | 346.13 |
| 5GE232 | Class of 1971 Gift | 551005 | ST Invest Income Allocation | 0.00   | 0.00   | 0.00   |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 225.79 | 215.03 | 215.03 |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C20INVIC - Operating investment income, net**

|                                           |                                    |        |                                    |              |              |              |
|-------------------------------------------|------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 5GE235                                    | Class of 1995 Gift                 | 551005 | ST Invest Income Allocation        | 243.55       | 231.95       | 231.95       |
| 5GE236                                    | Class of 1996 Gift                 | 551005 | ST Invest Income Allocation        | 148.69       | 141.61       | 141.61       |
| 5GE237                                    | Class of 1997 Gift                 | 551005 | ST Invest Income Allocation        | 502.56       | 478.63       | 478.63       |
| 5GE238                                    | Class of 1998 Gift                 | 551005 | ST Invest Income Allocation        | 47.82        | 45.54        | 45.54        |
| 5GE239                                    | Class of 1999 Gift                 | 551005 | ST Invest Income Allocation        | 62.54        | 59.56        | 59.56        |
| 5GE271                                    | Class of 1956 Gift Fund            | 551005 | ST Invest Income Allocation        | 65.59        | 50.56        | 50.56        |
| 5GE275                                    | Class of 2001 Class Gift           | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE276                                    | Class of 1987 Class Gift           | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE279                                    | Class of 1957 Gift                 | 551005 | ST Invest Income Allocation        | 0.00         | 72.00        | 72.00        |
| 5GE280                                    | Class of 1955 Gift                 | 551005 | ST Invest Income Allocation        | 114.17       | 108.73       | 108.73       |
| 5GE282                                    | Class of 1988 Gift Fund            | 551005 | ST Invest Income Allocation        | 31.09        | 29.61        | 29.61        |
| 5GE283                                    | Class of 1963 Gift Fund            | 551005 | ST Invest Income Allocation        | 0.00         | 149.71       | 149.71       |
| 5GE284                                    | Class of 1973 Gift Fund            | 551005 | ST Invest Income Allocation        | 27.01        | 25.73        | 25.73        |
| 5GE285                                    | Class of 1953 Gift Fund            | 551005 | ST Invest Income Allocation        | 0.00         | 49.12        | 49.12        |
| 5GE289                                    | Class of 2003 Gift Fund            | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE291                                    | Class of 2004 Gift Fund            | 551005 | ST Invest Income Allocation        | 847.60       | 807.24       | 807.24       |
| 5GE293                                    | Class of 2005 Gift Fund            | 551005 | ST Invest Income Allocation        | 478.68       | 455.88       | 455.88       |
| 5GE295                                    | Class of 2006 Gift Fund            | 551005 | ST Invest Income Allocation        | 190.30       | 181.24       | 181.24       |
| 5GE301                                    | Class of 1966 Gift Fund            | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE302                                    | Class of 2007 Gift Fund            | 551005 | ST Invest Income Allocation        | 415.44       | 395.66       | 395.66       |
| 5GE303                                    | Class of 2008 Gift Fund            | 551005 | ST Invest Income Allocation        | 26.73        | 25.46        | 25.46        |
| 5GE304                                    | Class of 2009 Gift Fund            | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE305                                    | Class of 1985 Gift Fund            | 551005 | ST Invest Income Allocation        | 267.41       | 254.68       | 254.68       |
| 5GE306                                    | Class of 2000 Gift Fund            | 551005 | ST Invest Income Allocation        | 62.95        | 59.96        | 59.96        |
| 5GE307                                    | Class of 2010 Gift Fund            | 551005 | ST Invest Income Allocation        | 153.40       | 146.09       | 146.09       |
| 5GE308                                    | Class of 1986 Gift Fund            | 551005 | ST Invest Income Allocation        | 108.59       | 101.03       | 101.03       |
| 5GE311                                    | Class of 2011 Gift Fund            | 551005 | ST Invest Income Allocation        | 416.91       | 396.58       | 396.58       |
| 5GE312                                    | Class of 2012 Gift Fund            | 551005 | ST Invest Income Allocation        | 165.12       | 157.26       | 157.26       |
| 5GE313                                    | Class of 1965 Class Gift           | 551005 | ST Invest Income Allocation        | 0.00         | 0.00         | 0.00         |
| 5GE315                                    | Class of 2013 Gift Fund            | 551005 | ST Invest Income Allocation        | 70.24        | 66.90        | 66.90        |
| 5GE316                                    | Class of 1968 Gift Fund            | 551005 | ST Invest Income Allocation        | 38.10        | 31.53        | 31.53        |
| 5GE318                                    | Class of 1964 Gift fund            | 551005 | ST Invest Income Allocation        | 907.74       | 604.75       | 604.75       |
| 5GE320                                    | Class of 2014 Gift Fund            | 551005 | ST Invest Income Allocation        | 171.85       | 163.67       | 163.67       |
| 5GH116                                    | Arts Center Gift                   | 551100 | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 5M0003                                    | KSC Swett Char Gift Annuity        | 551100 | Other Investment Income            | 0.00         | 3,284.21     | 3,284.21     |
| 5M0004                                    | KSC-Vincent Char Gift Annuity      | 551100 | Other Investment Income            | 0.00         | 0.00         | 0.00         |
| 5M0005                                    | KSC-Kalich Charitable Gift Annuity | 551100 | Other Investment Income            | 0.00         | 1,715.53     | 1,715.53     |
| 5U0000                                    | Keene General Operating            | 551005 | ST Invest Income Allocation        | (6,285.48)   | (5,991.45)   | (5,991.45)   |
| 5U0000                                    | Keene General Operating            | 551010 | Short Term Investment Income-Alloc | 1,010,066.00 | 1,132,699.00 | 1,132,699.00 |
| 5U0000                                    | Keene General Operating            | 551200 | Bank Interest                      | 325.00       | 575.00       | 575.00       |
| ***Total Operating investment income, net |                                    |        |                                    | 1,010,391.00 | 1,138,273.74 | 1,138,273.74 |

**C25EPYOT - Endowment return used for operations**

|        |                                     |        |                        |            |            |            |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH  | 0.00       | 12,926.90  | 12,926.90  |
| 5DE103 | Hazel S. Hamilton Endow Payout      | 550000 | Endowment Income-USNH  | 4,544.15   | 4,558.15   | 4,558.15   |
| 5DE200 | Advancement - Internally Designated | 550150 | Endowment Income - KEA | 71,441.00  | 0.00       | 74,091.00  |
| 5GA107 | Ewing World Affairs Payout          | 550000 | Endowment Income-USNH  | 5,964.58   | 5,982.94   | 5,982.94   |
| 5GD001 | Ruth Burnham Paige Schol Payout     | 550000 | Endowment Income-USNH  | 2,540.34   | 2,548.16   | 2,548.16   |
| 5GD002 | Music Dept Scholarship Payout       | 550000 | Endowment Income-USNH  | 1,121.07   | 1,071.70   | 1,071.70   |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH  | 2,644.92   | 2,653.07   | 2,653.07   |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH  | 1,084.34   | 1,083.88   | 1,083.88   |
| 5GD007 | Morgan, Deb Mem Scholarship payout  | 550000 | Endowment Income-USNH  | 1,718.60   | 1,687.69   | 1,687.69   |
| 5GD009 | Nutrition Comm Serv Schol -Payout   | 550000 | Endowment Income-USNH  | 1,142.98   | 1,146.50   | 1,146.50   |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH  | 1,103.92   | 1,107.32   | 1,107.32   |
| 5GD011 | Class of 54 Education Schol-payout  | 550000 | Endowment Income-USNH  | 1,185.58   | 1,182.53   | 1,182.53   |
| 5GD013 | Dr Y Scholarship Endow - Payout     | 550000 | Endowment Income-USNH  | 1,436.07   | 1,440.49   | 1,440.49   |
| 5GD014 | Matt Paul RA Meml Awd - Payout      | 550000 | Endowment Income-USNH  | 637.18     | 639.15     | 639.15     |
| 5GD017 | Sandra Ellison Mem'l Schol Endow    | 550000 | Endowment Income-USNH  | 4,000.00   | 10,685.61  | 10,685.61  |
| 5GD018 | Olive F Jennison Award Endow-Curr   | 550000 | Endowment Income-USNH  | 0.00       | 1,284.08   | 1,284.08   |
| 5GD020 | UNIQUE Endowment Allocation Plan    | 550000 | Endowment Income-USNH  | 266,069.81 | 243,752.02 | 243,752.02 |
| 5GD025 | Morris Foundation Annual Scholarshi | 550000 | Endowment Income-USNH  | 0.00       | 0.00       | 0.00       |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH  | 787.54     | 772.08     | 772.08     |
| 5GD029 | Peter H. Batchelder Scholarship Fd  | 550000 | Endowment Income-USNH  | 16,621.42  | 16,672.60  | 16,672.60  |
| 5GD030 | Bureau Education Schol Payout       | 550000 | Endowment Income-USNH  | 0.00       | 1,828.91   | 1,828.91   |
| 5GD035 | Cornelius R Lyle II Scholarship     | 550000 | Endowment Income-USNH  | 1,500.00   | 1,769.47   | 1,769.47   |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                       |        |                        |           |           |           |
|--------|---------------------------------------|--------|------------------------|-----------|-----------|-----------|
| 5GD036 | Op Staff Dpndnts Schlrschp - payout   | 550000 | Endowment Income-USNH  | 411.07    | 1,321.04  | 1,321.04  |
| 5GD037 | Maynard Waltz Memorial Awd Payout     | 550000 | Endowment Income-USNH  | 960.33    | 907.51    | 907.51    |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout   | 550000 | Endowment Income-USNH  | 0.00      | 935.06    | 935.06    |
| 5GD046 | Tyler Smith Memorial Schlrschp-Payout | 550000 | Endowment Income-USNH  | 1,042.53  | 1,018.02  | 1,018.02  |
| 5GD047 | Class of 1961 Scholarship - Payout    | 550000 | Endowment Income-USNH  | 2,162.31  | 2,028.64  | 2,028.64  |
| 5GD049 | Mary Yelda Music Schlrschp-Payout     | 550000 | Endowment Income-USNH  | 847.43    | 850.04    | 850.04    |
| 5GD050 | Waterhouse, John Schol-payout         | 550000 | Endowment Income-USNH  | 3,400.00  | 8,413.78  | 8,413.78  |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout   | 550000 | Endowment Income-USNH  | 1,148.33  | 1,151.87  | 1,151.87  |
| 5GD054 | Barbara & Richard Peterson -Payout    | 550000 | Endowment Income-USNH  | 1,500.00  | 2,018.50  | 2,018.50  |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur     | 550000 | Endowment Income-USNH  | 0.00      | 600.00    | 600.00    |
| 5GE102 | Ann Peters Endow Payout               | 550000 | Endowment Income-USNH  | 665.83    | 667.88    | 667.88    |
| 5GE201 | Faculty Program Development Gift      | 550000 | Endowment Income-USNH  | 2,111.11  | 0.00      | 0.00      |
| 5GE202 | General Scholarship Payout Fund       | 550000 | Endowment Income-USNH  | 12,056.25 | 11,863.82 | 11,863.82 |
| 5GE203 | Van Rossum Scholarship Payout         | 550000 | Endowment Income-USNH  | 539.21    | 540.87    | 540.87    |
| 5GE204 | Travis-Grace Scholarship Payout       | 550000 | Endowment Income-USNH  | 1,114.41  | 1,106.80  | 1,106.80  |
| 5GE205 | Hubbard Scholarship Fund              | 550000 | Endowment Income-USNH  | 91,978.20 | 92,261.42 | 92,261.42 |
| 5GE206 | Ketcham Scholarship Fund              | 550000 | Endowment Income-USNH  | 1,274.61  | 1,278.54  | 1,278.54  |
| 5GE207 | Volunteer Service Payout Fund         | 550000 | Endowment Income-USNH  | 621.42    | 622.98    | 622.98    |
| 5GE212 | Thomas Alfred Scholarship Payout      | 550000 | Endowment Income-USNH  | 834.40    | 836.97    | 836.97    |
| 5GE213 | People's United Bank Schlrschp Cur    | 550000 | Endowment Income-USNH  | 2,184.89  | 2,191.62  | 2,191.62  |
| 5GE214 | J. Kontinos Scholarship Payout        | 550000 | Endowment Income-USNH  | 776.50    | 778.89    | 778.89    |
| 5GE215 | L.S. Hubbard Scholarship Payout       | 550000 | Endowment Income-USNH  | 3,000.00  | 5,916.93  | 5,916.93  |
| 5GE216 | Paul J Holloway Scholarship Payout    | 550000 | Endowment Income-USNH  | 2,805.06  | 2,813.69  | 2,813.69  |
| 5GE217 | Class of '39 Intl Educ Fund           | 550000 | Endowment Income-USNH  | 2,579.94  | 2,580.51  | 2,580.51  |
| 5GE218 | Parent Assn Scholarship Payout        | 550000 | Endowment Income-USNH  | 2,345.03  | 2,352.26  | 2,352.26  |
| 5GE219 | Anna I Rausch Scholarship Payout      | 550000 | Endowment Income-USNH  | 769.74    | 772.11    | 772.11    |
| 5GE220 | Filomena Romano Raich Schol Payout    | 550000 | Endowment Income-USNH  | 6,814.87  | 6,835.85  | 6,835.85  |
| 5GE221 | Christine Young Chadwick Schol        | 550000 | Endowment Income-USNH  | 758.44    | 755.31    | 755.31    |
| 5GE240 | A & S Thomas Jr Gift                  | 550000 | Endowment Income-USNH  | 749.36    | 751.67    | 751.67    |
| 5GE241 | Jesse Davis '37 Schol Payout          | 550000 | Endowment Income-USNH  | 1,175.16  | 1,178.77  | 1,178.77  |
| 5GE242 | Lucille Davis '38 Schol Payout        | 550000 | Endowment Income-USNH  | 0.00      | 1,094.91  | 1,094.91  |
| 5GE247 | Alta Townes Mem Dance Payout          | 550000 | Endowment Income-USNH  | 1,331.46  | 0.00      | 0.00      |
| 5GE250 | Stephanie & Joseph Baute Schol.       | 550000 | Endowment Income-USNH  | 6,914.34  | 6,761.48  | 6,761.48  |
| 5GE251 | CFNH Leadership Award                 | 550000 | Endowment Income-USNH  | 458.24    | 459.65    | 459.65    |
| 5GE252 | Clarke Dist Safety Sch Payout         | 550000 | Endowment Income-USNH  | 466.61    | 468.05    | 468.05    |
| 5GE253 | College Camp Endow Payout             | 550000 | Endowment Income-USNH  | 905.31    | 904.44    | 904.44    |
| 5GE254 | D Hickey-D Andrews Payout             | 550000 | Endowment Income-USNH  | 552.73    | 0.00      | 0.00      |
| 5GE256 | Resident Assistant Award Payout       | 550000 | Endowment Income-USNH  | 785.16    | 785.23    | 785.23    |
| 5GE259 | J H Grilli-Apt Mem Payout             | 550000 | Endowment Income-USNH  | 804.33    | 806.80    | 806.80    |
| 5GE260 | Hollis B Robbins Mem Payout           | 550000 | Endowment Income-USNH  | 0.00      | 907.27    | 907.27    |
| 5GE261 | Hildebrandt Holocaust Payout          | 550000 | Endowment Income-USNH  | 0.00      | 1,225.41  | 1,225.41  |
| 5GE262 | Danny Paul Hunter Mem Payout          | 550000 | Endowment Income-USNH  | 931.04    | 933.91    | 933.91    |
| 5GE263 | Joseph Grilli Scholarship Payout      | 550000 | Endowment Income-USNH  | 1,265.09  | 1,268.99  | 1,268.99  |
| 5GE264 | Kalich Family Dietetics Payout        | 550000 | Endowment Income-USNH  | 507.16    | 0.00      | 0.00      |
| 5GE266 | Mary/Erik Hamilton Sch Payout         | 550000 | Endowment Income-USNH  | 880.00    | 1,662.65  | 1,662.65  |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout    | 550000 | Endowment Income-USNH  | 15,582.67 | 15,729.12 | 15,729.12 |
| 5GE268 | Liberty Mutual Math Endow Payout      | 550000 | Endowment Income-USNH  | 846.01    | 848.62    | 848.62    |
| 5GE269 | Swett Char Gift Annuity Payout        | 550000 | Endowment Income-USNH  | 928.50    | 1,018.50  | 1,018.50  |
| 5GE278 | Vincent Char Gift Annuity Payout      | 550000 | Endowment Income-USNH  | 0.00      | 0.00      | 0.00      |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout   | 550000 | Endowment Income-USNH  | 2,199.69  | 2,253.18  | 2,253.18  |
| 5GE299 | Alumni Department Gift Fund           | 550000 | Endowment Income-USNH  | 5,226.95  | 5,243.04  | 5,243.04  |
| 5GEZ01 | Maxfield Young Mem Schol Endow        | 550150 | Endowment Income - KEA | 7,800.00  | 7,500.00  | 7,500.00  |
| 5GEZ02 | Harry C Tebbetts Scholarship Endow    | 550150 | Endowment Income - KEA | 69,400.00 | 65,000.00 | 65,000.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol    | 550150 | Endowment Income - KEA | 1,050.00  | 1,100.00  | 1,100.00  |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol    | 550150 | Endowment Income - KEA | 1,600.00  | 1,500.00  | 1,500.00  |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol       | 550150 | Endowment Income - KEA | 1,300.00  | 1,250.00  | 1,250.00  |
| 5GEZ06 | KSC Student Memorial Schol Endow      | 550150 | Endowment Income - KEA | 10,600.00 | 10,200.00 | 10,200.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow     | 550150 | Endowment Income - KEA | 2,700.00  | 2,500.00  | 2,500.00  |
| 5GEZ08 | KSC Family Assistance Schol Endow     | 550150 | Endowment Income - KEA | 2,800.00  | 2,700.00  | 2,700.00  |
| 5GEZ09 | KSC Alumni Association Schol Endow    | 550150 | Endowment Income - KEA | 17,300.00 | 16,600.00 | 16,600.00 |
| 5GEZ10 | David C. Staples Memorial Schol       | 550150 | Endowment Income - KEA | 10,000.00 | 12,000.00 | 12,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol      | 550150 | Endowment Income - KEA | 2,000.00  | 2,000.00  | 2,000.00  |
| 5GEZ12 | Teacher Education Scholarship         | 550150 | Endowment Income - KEA | 8,500.00  | 7,500.00  | 7,500.00  |
| 5GEZ13 | Giovannangeli Family Schol Endow      | 550150 | Endowment Income - KEA | 1,000.00  | 1,000.00  | 1,000.00  |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol   | 550150 | Endowment Income - KEA | 2,100.00  | 2,100.00  | 2,100.00  |

| 5K - Keene State College                               |                                      |        |                              | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------------------------------------------------------|--------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                      |                                      |        |                              |                   |                   |                     |
| <b>C25EPYOT - Endowment return used for operations</b> |                                      |        |                              |                   |                   |                     |
| 5GEZ15                                                 | Leona Day Henderson '18 Schol        | 550150 | Endowment Income - KEA       | 6,500.00          | 6,300.00          | 6,300.00            |
| 5GEZ16                                                 | David Hatch Battenfeld Mem. Award    | 550150 | Endowment Income - KEA       | 470.00            | 425.00            | 425.00              |
| 5GEZ17                                                 | Capt Michael J Watters 86 Mem Schol  | 550150 | Endowment Income - KEA       | 4,500.00          | 4,200.00          | 4,200.00            |
| 5GEZ18                                                 | Peter Jenkins Memorial Schol Endow   | 550150 | Endowment Income - KEA       | 1,200.00          | 1,150.00          | 1,150.00            |
| 5GEZ19                                                 | Frank Blackington Jr Language Award  | 550150 | Endowment Income - KEA       | 585.00            | 50.00             | 50.00               |
| 5GEZ20                                                 | Julia McHale Redfern Memorial Prize  | 550150 | Endowment Income - KEA       | 475.00            | 500.00            | 500.00              |
| 5GEZ21                                                 | Levine Mellon Parent Award           | 550150 | Endowment Income - KEA       | 200.00            | 200.00            | 200.00              |
| 5GEZ22                                                 | Aubrey Thomas '62 Biology Award      | 550150 | Endowment Income - KEA       | 800.00            | 675.00            | 675.00              |
| 5GEZ23                                                 | Marion Frost Hudson '53 Book Endow   | 550150 | Endowment Income - KEA       | 1,430.00          | 1,380.00          | 1,380.00            |
| 5GEZ24                                                 | Bernice D. Turner '16 Mem Book Fund  | 550150 | Endowment Income - KEA       | 690.00            | 630.00            | 630.00              |
| 5GEZ25                                                 | Harry Preston Book Fund Endowment    | 550150 | Endowment Income - KEA       | 680.00            | 630.00            | 630.00              |
| 5GEZ26                                                 | Franklyn C. Redfern Mem Book Fund    | 550150 | Endowment Income - KEA       | 354.86            | 400.00            | 400.00              |
| 5GEZ27                                                 | KEA Thorne-Sagendorph Art Gallery    | 550150 | Endowment Income - KEA       | 34,235.20         | 33,125.00         | 33,125.00           |
| 5GEZ29                                                 | Marion Wood 26 Room Endowment        | 550150 | Endowment Income - KEA       | 95.00             | 1,300.00          | 1,300.00            |
| 5GEZ30                                                 | Barbara J. Seelye Memorial Endow     | 550150 | Endowment Income - KEA       | 775.00            | 750.00            | 750.00              |
| 5GEZ31                                                 | Franklin Roberts '24 Geography Fund  | 550150 | Endowment Income - KEA       | 1,700.00          | 1,600.00          | 1,600.00            |
| 5GEZ33                                                 | KEA Class of 1939 International Edu  | 550150 | Endowment Income - KEA       | 1,000.00          | 0.00              | 0.00                |
| 5GEZ34                                                 | Rosensaft Scholarship Endowment      | 550150 | Endowment Income - KEA       | 1,550.00          | 1,500.00          | 1,500.00            |
| 5GEZ37                                                 | Phi Lambda Chi Scholarship Endow     | 550150 | Endowment Income - KEA       | 1,000.00          | 100.00            | 100.00              |
| 5GEZ38                                                 | Michael D. Keller Memorial Endowment | 550150 | Endowment Income - KEA       | 1,600.00          | 1,500.00          | 1,500.00            |
| 5GEZ41                                                 | Costin Family Scholarship Endowment  | 550150 | Endowment Income - KEA       | 2,300.00          | 2,200.00          | 2,200.00            |
| 5GEZ44                                                 | KEA Redfern Arts Center Endowment    | 550150 | Endowment Income - KEA       | 2,000.00          | 2,000.00          | 2,000.00            |
| 5GEZ45                                                 | Francis Oliver Campus Beautificatio  | 550150 | Endowment Income - KEA       | 1,000.00          | 1,000.00          | 1,000.00            |
| 5GEZ46                                                 | Fred L. Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA       | 2,700.00          | 2,800.00          | 2,800.00            |
| 5GEZ48                                                 | Norma W. Walker '51 Schol Endow      | 550150 | Endowment Income - KEA       | 1,300.00          | 1,150.00          | 1,150.00            |
| 5GEZ49                                                 | Ann C. Peters Scholarship            | 550150 | Endowment Income - KEA       | 700.00            | 725.00            | 725.00              |
| 5GEZ50                                                 | Class of 1958 Teacher Ed Payout      | 550150 | Endowment Income - KEA       | 2,000.00          | 1,000.00          | 1,000.00            |
| 5GEZ51                                                 | Dorothea Kitlan Scholarship Payout   | 550150 | Endowment Income - KEA       | 50,750.00         | 48,975.00         | 48,975.00           |
| 5GEZ52                                                 | Class of 1960 Scholarship Payout     | 550150 | Endowment Income - KEA       | 3,000.00          | 2,000.00          | 2,000.00            |
| 5GEZ53                                                 | Staples-David C. Nursng Schl-Payout  | 550150 | Endowment Income - KEA       | 3,200.00          | 2,700.00          | 2,700.00            |
| 5GEZ54                                                 | Class of 1962 Scholarship - payout   | 550150 | Endowment Income - KEA       | 2,000.00          | 1,500.00          | 1,500.00            |
| 5GEZ55                                                 | Class of 1957 Teacher Ed. Schl       | 550150 | Endowment Income - KEA       | 1,175.00          | 1,250.00          | 1,250.00            |
| 5GEZ56                                                 | Megna Family Endowed Schl            | 550150 | Endowment Income - KEA       | 1,000.00          | 1,150.00          | 1,150.00            |
| 5GEZ57                                                 | Dr. Howard Smith Schl -C             | 550150 | Endowment Income - KEA       | 3,800.00          | 3,000.00          | 3,000.00            |
| 5GEZ59                                                 | Elizabeth Walker Opportunity Schlsp  | 550150 | Endowment Income - KEA       | 2,000.00          | 0.00              | 0.00                |
| 5GEZ66                                                 | Olive Frenette Jennison Award        | 550150 | Endowment Income - KEA       | 1,000.00          | 0.00              | 0.00                |
| 5GH108                                                 | KSC Film Program Endow Payout        | 550000 | Endowment Income-USNH        | 1,048.99          | 1,052.22          | 1,052.22            |
| 5GH117                                                 | Redfern USNH Endowment Payout        | 550000 | Endowment Income-USNH        | 2,984.57          | 2,985.08          | 2,985.08            |
| 5GH120                                                 | Thorne Endow Payout                  | 550000 | Endowment Income-USNH        | 7,056.96          | 7,078.69          | 7,078.69            |
| 5GH126                                                 | Roos Art Lecture - Payout            | 550000 | Endowment Income-USNH        | 4,298.39          | 4,309.80          | 4,309.80            |
| 5GH127                                                 | Thorne/Art Fellowship-Payout         | 550000 | Endowment Income-USNH        | 2,936.25          | 2,349.79          | 2,349.79            |
| 5GH132                                                 | Cohen Endowed Chair Payout           | 550000 | Endowment Income-USNH        | 100,628.81        | 100,938.68        | 100,938.68          |
| 5GH133                                                 | Susan Herman Award H&G Aware - Cur   | 550000 | Endowment Income-USNH        | 0.00              | 1,437.80          | 1,437.80            |
| 5GH134                                                 | Meisznr Cohen Center End-payout      | 550000 | Endowment Income-USNH        | 876.33            | 860.56            | 860.56              |
| 5GH139                                                 | Calhoun, R & J Thorne-Sagendorf Gal  | 550000 | Endowment Income-USNH        | 0.00              | 1,150.63          | 1,150.63            |
| 5GJ301                                                 | KSC Owls Athletic Endowment          | 550000 | Endowment Income-USNH        | 1,419.20          | 1,409.42          | 1,409.42            |
| 5GL103                                                 | Holocaust Lecture Series Payout      | 550000 | Endowment Income-USNH        | 0.00              | 2,582.36          | 2,582.36            |
| 5GL106                                                 | E. Jenkins '27 Mem Book Payout       | 550000 | Endowment Income-USNH        | 1,729.84          | 1,735.17          | 1,735.17            |
| 5GL110                                                 | Cohen Educational Outreach           | 550000 | Endowment Income-USNH        | 38,775.56         | 38,765.21         | 38,765.21           |
| 5GP102                                                 | Thomas J. Crowley Award              | 550000 | Endowment Income-USNH        | 592.65            | 0.00              | 0.00                |
| 5GP110                                                 | Jane & James Batts Prof St Payout    | 550000 | Endowment Income-USNH        | 548.51            | 0.00              | 0.00                |
| 5GP120                                                 | Safety Studies Program Endow-Payout  | 550000 | Endowment Income-USNH        | 563.70            | 561.08            | 561.08              |
| 5GP131                                                 | Meisznr Early Sprouts Endw-payout    | 550000 | Endowment Income-USNH        | 869.89            | 854.11            | 854.11              |
| 5GS111                                                 | ORANG ASLI Archive Payout            | 550000 | Endowment Income-USNH        | 1,732.07          | 1,735.44          | 1,735.44            |
| 5GS123                                                 | Gianno Orang Asli Travel Payout      | 550000 | Endowment Income-USNH        | 0.00              | 0.00              | 0.00                |
| 5GS124                                                 | Putnam Chemistry Chair - Payout      | 550000 | Endowment Income-USNH        | 97,167.55         | 97,466.75         | 97,466.75           |
| 5U0000                                                 | Keene General Operating              | 550000 | Endowment Income-USNH        | 145,076.86        | 155,670.21        | 155,670.21          |
| ***Total Endowment return used for operations          |                                      |        |                              | 1,258,976.41      | 1,196,273.85      | 1,270,364.85        |
| <b>C30INTDT - Interest expense, net</b>                |                                      |        |                              |                   |                   |                     |
| 5NG003                                                 | KSC Net Invested in Plant            | 740500 | Interest on Debt             | 0.00              | 0.00              | 0.00                |
| 5NG004                                                 | KSC Equipment                        | 740500 | Interest on Debt             | 0.00              | 0.00              | 0.00                |
| 5NG007                                                 | 2001 HEFA DEBT                       | 740501 | HEFA OID Amortization        | 3,287.64          | 3,287.64          | 3,287.64            |
| 5NG007                                                 | 2001 HEFA DEBT                       | 740506 | HEFA Debt Service Interest   | 0.00              | 0.00              | 0.00                |
| 5NG007                                                 | 2001 HEFA DEBT                       | 740509 | HEFA interest paid to system | (771,870.40)      | (801,343.80)      | (801,343.80)        |

| 5K - Keene State College         |                          |        |                              | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------|--------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues       |                          |        |                              |                   |                   |                     |
| C30INTDT - Interest expense, net |                          |        |                              |                   |                   |                     |
| 5NG009                           | 2001R HEFA DEBT          | 740509 | HEFA interest paid to system | (369,813.82)      | (408,155.64)      | (408,155.64)        |
| 5NG011                           | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization        | 6,800.40          | 6,800.40          | 6,800.40            |
| 5NG011                           | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest   | 0.00              | 0.00              | 0.00                |
| 5NG011                           | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (136,888.67)      | (165,509.40)      | (165,509.40)        |
| 5NG013                           | 2006B-2 HEFA DEBT        | 740509 | HEFA interest paid to system | (703,559.04)      | (703,559.04)      | (703,559.04)        |
| 5NG015                           | 2005A HEFA DEBT          | 740501 | HEFA OID Amortization        | (2,951.04)        | (2,951.04)        | (2,951.04)          |
| 5NG015                           | 2005A HEFA DEBT          | 740509 | HEFA interest paid to system | (480,479.40)      | (480,479.40)      | (480,479.40)        |
| 5NG023                           | 2006 HEFA Debt           | 740501 | HEFA OID Amortization        | (4,655.88)        | (4,655.88)        | (4,655.88)          |
| 5NG023                           | 2006 HEFA Debt           | 740509 | HEFA interest paid to system | (1,175,377.06)    | (1,245,115.56)    | (1,245,115.56)      |
| 5NG09A                           | 2009A HEFA DEBT          | 740501 | HEFA OID Amortization        | 8,365.89          | 8,303.16          | 8,303.16            |
| 5NG09A                           | 2009A HEFA DEBT          | 740509 | HEFA interest paid to system | (115,619.11)      | (121,835.64)      | (121,835.64)        |
| 5NG15A                           | KSC 2015A HEFA Debt      | 740501 | HEFA OID Amortization        | 195,123.00        | 357,729.10        | 357,729.10          |
| 5NG15A                           | KSC 2015A HEFA Debt      | 740509 | HEFA interest paid to system | (625,350.00)      | 0.00              | 0.00                |
| ***Total Interest expense, net   |                          |        |                              | (4,172,987.49)    | (3,557,485.10)    | (3,557,485.10)      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D05STAPR - State of New Hampshire capital appropriations**

|                                                        |                                    |        |                              |            |           |           |
|--------------------------------------------------------|------------------------------------|--------|------------------------------|------------|-----------|-----------|
| 5XG024                                                 | KSC - Academic Buildings CUFS 6211 | 5203   | State Capital Appropriations | 0.00       | 0.00      | 0.00      |
| 5XG044                                                 | Mason Library Renovation Expan     | 5203   | State Capital Appropriations | 0.00       | 0.00      | 0.00      |
| 5XG044                                                 | Mason Library Renovation Expan     | 520300 | State Capital Appropriations | 0.00       | 0.00      | 0.00      |
| 5XG087                                                 | KSC Visual & Media Arts Center     | 520300 | State Capital Appropriations | 0.00       | 0.00      | 0.00      |
| 5XG094                                                 | Redfern Life Safety Improvements   | 520300 | State Capital Appropriations | 58,538.69  | 60,450.00 | 60,450.00 |
| 5XT154                                                 | Redfern NASM Project               | 520300 | State Capital Appropriations | 0.00       | 0.00      | 0.00      |
| 5XT162                                                 | Access Control Project             | 520300 | State Capital Appropriations | 98,405.62  | 0.00      | 0.00      |
| ***Total State of New Hampshire capital appropriations |                                    |        |                              | 156,944.31 | 60,450.00 | 60,450.00 |

**D15PLGGC - Plant gifts, grants and other changes, net**

|                                                     |                                     |        |                                   |                |             |             |
|-----------------------------------------------------|-------------------------------------|--------|-----------------------------------|----------------|-------------|-------------|
| 54ZADJ                                              | KSC P1 Adjustments                  | 740200 | Gain/loss on disp of fixed asset  | 0.00           | 0.00        | 19,071.00   |
| 5GBUD0                                              | Gifts - Budget Only - KSC           | 540085 | Plant and capital equipment gifts | 0.00           | 0.00        | 0.00        |
| 5GBUD0                                              | Gifts - Budget Only - KSC           | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5GE300                                              | Alumni Center Facility Enhancement  | 540085 | Plant and capital equipment gifts | 26.00          | 26.00       | 26.00       |
| 5GE300                                              | Alumni Center Facility Enhancement  | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5GE309                                              | Spaulding Gym Bleachers Fund        | 540085 | Plant and capital equipment gifts | 0.00           | 500.00      | 500.00      |
| 5GE309                                              | Spaulding Gym Bleachers Fund        | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5GE310                                              | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund  | 540085 | Plant and capital equipment gifts | 23,500.00      | 28,200.78   | 28,200.78   |
| 5GE310                                              | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund  | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5GE323                                              | Holocaust & Genocide Construction   | 540085 | Plant and capital equipment gifts | 2,000,000.00   | 0.00        | 0.00        |
| 5N0ADJ                                              | KSC Net Invested in Plant Adjust    | 740200 | Gain/loss on disp of fixed asset  | 0.00           | 500.00      | 500.00      |
| 5NG003                                              | KSC Net Invested in Plant           | 740200 | Gain/loss on disp of fixed asset  | (1,406,365.49) | (83,106.69) | (83,106.69) |
| 5NG004                                              | KSC Equipment                       | 740200 | Gain/loss on disp of fixed asset  | (7,680.00)     | (21,522.58) | (20,180.58) |
| 5XG001                                              | Unexp. R&R - General Funds CUFS 625 | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5XG086                                              | KSC Alumni Center IFB               | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5XG092                                              | KSC TDS Pv Array Capital Project    | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| 5XG095                                              | Mason Library-Cohen Ctr Expansion   | 540085 | Plant and capital equipment gifts | 0.00           | 0.00        | 0.00        |
| 5XT118                                              | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset  | 0.00           | 0.00        | 0.00        |
| ***Total Plant gifts, grants and other changes, net |                                     |        |                                   | 609,480.51     | (75,402.49) | (54,989.49) |

**D20ENDGF - Endowment and similar gifts - campuses**

|        |                                     |        |                              |            |            |            |
|--------|-------------------------------------|--------|------------------------------|------------|------------|------------|
| 5QE001 | Camp on Wilson Pond Endowment       | 540000 | Private Gifts                | 0.00       | 50.00      | 50.00      |
| 5QE004 | Morris August Honors Prog Quasi End | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 5TBUD0 | Endowment - Budget Only - KSC       | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 5TD001 | Class of 1939 International Ed      | 540000 | Private Gifts                | 0.00       | 100.00     | 100.00     |
| 5TD006 | John Kontinos                       | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 5TD008 | KSC - General Scholarship           | 540000 | Private Gifts                | 15,242.34  | 5,300.00   | 5,300.00   |
| 5TD009 | KSC - Owls Athletic                 | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 5TD010 | KSC - Parents Assoc Scholarshi      | 540000 | Private Gifts                | 0.00       | 1,000.00   | 1,000.00   |
| 5TD012 | Filomena R. Raich                   | 540000 | Private Gifts                | 25.00      | 0.00       | 0.00       |
| 5TD017 | Christine Young Chadwick Schol      | 540000 | Private Gifts                | 100.00     | 50.00      | 50.00      |
| 5TD019 | Lucille Plant Davis 38 Fund         | 540000 | Private Gifts                | 0.00       | 0.00       | 0.00       |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu      | 540000 | Private Gifts                | 100.00     | 50.00      | 50.00      |
| 5TD026 | Music Dept Endowed Scholarship      | 540000 | Private Gifts                | 2,095.00   | 1,523.73   | 1,523.73   |
| 5TD027 | Menard, Kendall & Carlene Schol End | 540000 | Private Gifts                | 0.00       | 100.00     | 100.00     |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts                | 2,100.00   | 2,000.00   | 2,000.00   |
| 5TD029 | Waltz Memorial Award Endowment      | 540000 | Private Gifts                | 1,050.00   | 1,550.00   | 1,550.00   |
| 5TD034 | Matt Paul RA Mem'l Endow Awd        | 540000 | Private Gifts                | 75.00      | 0.00       | 0.00       |
| 5TD036 | Olive F. Jennison Award Endowment   | 540000 | Private Gifts                | 0.00       | 3,000.00   | 3,000.00   |
| 5TD036 | Olive F. Jennison Award Endowment   | 540099 | Misc Gift Reveue-CO use only | 1,243.04   | 0.00       | 0.00       |
| 5TD043 | Operating Staff Dependents Schlrsbp | 540000 | Private Gifts                | 954.50     | 857.00     | 857.00     |
| 5TD044 | Tyler Smith Memorial Schlrsbp-Endow | 540000 | Private Gifts                | 220.00     | 230.12     | 230.12     |
| 5TD045 | Class of 1961 Endowed Scholarship   | 540000 | Private Gifts                | 4,525.00   | 5,310.00   | 5,310.00   |
| 5TD050 | Class of 1963 Teacher Ed Schl End   | 540000 | Private Gifts                | 4,340.00   | 7,218.96   | 7,218.96   |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC     | 540000 | Private Gifts                | 797,581.26 | 865,721.03 | 865,721.03 |
| 5TD052 | Sherry Bovinet Schl Fund            | 540000 | Private Gifts                | 380.00     | 525.00     | 525.00     |
| 5TD053 | Rene Lachapelle Endowed Schl Fund   | 540000 | Private Gifts                | 5,450.00   | 10,500.00  | 10,500.00  |
| 5TD054 | Foster Schl Occupational H & S      | 540000 | Private Gifts                | 0.00       | 13,500.00  | 13,500.00  |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 540000 | Private Gifts                | 0.00       | 10,465.00  | 10,465.00  |
| 5TD056 | White Mountain Gifted Scholars End  | 540000 | Private Gifts                | 233,000.00 | 167,000.00 | 167,000.00 |
| 5TD057 | Never too Late Scholarship Endow.   | 540000 | Private Gifts                | 5,000.00   | 0.00       | 0.00       |
| 5TE001 | Ann C. Peters                       | 540000 | Private Gifts                | 50.00      | 0.00       | 0.00       |
| 5TE005 | KSC - Volunteer Scholarship         | 540000 | Private Gifts                | 0.00       | 1,254.65   | 1,254.65   |
| 5TE007 | Hollis B Robbins Mem Endow          | 540000 | Private Gifts                | 400.00     | 400.00     | 400.00     |
| 5TE008 | Alta Townes Mem Dance Endow         | 540000 | Private Gifts                | 475.00     | 1,010.00   | 1,010.00   |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D20ENDGF - Endowment and similar gifts - campuses**

|                                                 |                                     |        |               |              |              |              |
|-------------------------------------------------|-------------------------------------|--------|---------------|--------------|--------------|--------------|
| 5TE010                                          | Hildebrandt Holocaust Award         | 540000 | Private Gifts | 205.00       | 0.00         | 0.00         |
| 5TE011                                          | Jh Grilli Apt Memorial Fund         | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5TE012                                          | Resident Assistant Award Endo       | 540000 | Private Gifts | 120.10       | 85.12        | 85.12        |
| 5TE016                                          | Danny Paul Hunter Mem Sch End       | 540000 | Private Gifts | 130.00       | 25.00        | 25.00        |
| 5TE020                                          | Roos Art Lecture Endowment          | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 5TG001                                          | Stephanie & Joseph Baute Sch        | 540000 | Private Gifts | 600.00       | 5,340.00     | 5,340.00     |
| 5TG002                                          | Safety Studies Program-Endow        | 540000 | Private Gifts | 595.00       | 100.00       | 100.00       |
| 5TG003                                          | Class 90-91 Lessard Mem Sch-c       | 540000 | Private Gifts | 100.00       | 200.00       | 200.00       |
| 5TG004                                          | Class of 54 Educ Schol Endow        | 540000 | Private Gifts | 100.00       | 410.00       | 410.00       |
| 5TG005                                          | Thorne/art Dept Fellow Endow        | 540000 | Private Gifts | 0.00         | 400.00       | 400.00       |
| 5TG006                                          | Cohen Center for Holocaust Studies  | 540000 | Private Gifts | 4,033.00     | 4,326.00     | 4,326.00     |
| 5TH002                                          | KSC Film Program Endowment-Cur      | 540000 | Private Gifts | 5.00         | 0.00         | 0.00         |
| 5TH003                                          | KSC - Arts Endowment                | 540000 | Private Gifts | 230.00       | 230.00       | 230.00       |
| 5TH004                                          | Thorne Sagendorph Art Gallery       | 540000 | Private Gifts | 0.00         | 50.00        | 50.00        |
| 5TH006                                          | Susan Herman Award H&G Aware - End  | 540000 | Private Gifts | 1,205.00     | 1,150.00     | 1,150.00     |
| 5TH007                                          | Meisner Cohen Center Endowment      | 540000 | Private Gifts | 500.00       | 500.00       | 500.00       |
| 5TL001                                          | Holocaust Lecture Series            | 540000 | Private Gifts | 305.00       | 50.00        | 50.00        |
| 5TP002                                          | Thomas J Crowley Endowed Award      | 540000 | Private Gifts | 100.00       | 100.00       | 100.00       |
| 5TP003                                          | Meisner Early Sprouts Endowment     | 540000 | Private Gifts | 500.00       | 500.00       | 500.00       |
| 5TS001                                          | Orang Asli Archive Endowment        | 540000 | Private Gifts | 1,150.00     | 15,038.00    | 15,038.00    |
| 5TS002                                          | Gianno Orang Asli Archive Travel En | 540000 | Private Gifts | 0.00         | (15,000.00)  | (15,000.00)  |
| ***Total Endowment and similar gifts - campuses |                                     |        |               | 1,084,284.24 | 1,112,219.61 | 1,112,219.61 |

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 5M0003 | KSC Swett Char Gift Annuity         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5M0003 | KSC Swett Char Gift Annuity         | 552100 | Market Apprec on Investments       | 489.56     | (1,738.70)  | (1,623.42)  |
| 5M0003 | KSC Swett Char Gift Annuity         | 552200 | Realized Gain & Loss on Investment | (127.90)   | 6.26        | (165.51)    |
| 5M0004 | KSC-Vincent Char Gift Annuity       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5M0005 | KSC-Kalich Charitable Gift Annuity  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5M0005 | KSC-Kalich Charitable Gift Annuity  | 552100 | Market Apprec on Investments       | 1,416.85   | (3,913.60)  | (3,623.23)  |
| 5M0005 | KSC-Kalich Charitable Gift Annuity  | 552200 | Realized Gain & Loss on Investment | (322.68)   | 14.82       | (416.26)    |
| 5QD001 | Peter H. Batchelder Scholarship Fd  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QD001 | Peter H. Batchelder Scholarship Fd  | 552100 | Market Apprec on Investments       | 12,219.85  | (29,118.10) | (26,822.19) |
| 5QD001 | Peter H. Batchelder Scholarship Fd  | 552200 | Realized Gain & Loss on Investment | (2,554.19) | 112.00      | (3,287.55)  |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552100 | Market Apprec on Investments       | 0.00       | 0.00        | 0.00        |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00        | 0.00        |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments       | 844.23     | (2,011.70)  | (1,853.08)  |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | (176.46)   | 7.74        | (227.13)    |
| 5QE001 | Camp on Wilson Pond Endowment       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QE001 | Camp on Wilson Pond Endowment       | 552100 | Market Apprec on Investments       | 665.58     | (1,580.47)  | (1,455.41)  |
| 5QE001 | Camp on Wilson Pond Endowment       | 552200 | Realized Gain & Loss on Investment | (139.12)   | 6.10        | (179.06)    |
| 5QE002 | Alumni Program Quasi-Endowment      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QE002 | Alumni Program Quasi-Endowment      | 552100 | Market Apprec on Investments       | 3,842.80   | (9,156.79)  | (8,434.79)  |
| 5QE002 | Alumni Program Quasi-Endowment      | 552200 | Realized Gain & Loss on Investment | (803.22)   | 35.22       | (1,033.84)  |
| 5QE003 | Goodell, Ida '47 Quasi Endowment    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QE003 | Goodell, Ida '47 Quasi Endowment    | 552100 | Market Apprec on Investments       | 22,761.39  | (22,576.38) | (20,796.26) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment    | 552200 | Realized Gain & Loss on Investment | (2,053.78) | 86.84       | (2,548.97)  |
| 5QE004 | Morris August Honors Prog Quasi End | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments       | 23,668.35  | (7,480.72)  | (5,689.34)  |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | (2,061.47) | 69.57       | (2,552.51)  |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments       | 2,361.56   | (2,009.53)  | (1,851.09)  |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | (184.66)   | 7.73        | (226.88)    |
| 5TD001 | Class of 1939 International Ed      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD001 | Class of 1939 International Ed      | 552100 | Market Apprec on Investments       | 1,896.75   | (4,505.71)  | (4,149.34)  |
| 5TD001 | Class of 1939 International Ed      | 552200 | Realized Gain & Loss on Investment | (396.46)   | 17.38       | (510.29)    |
| 5TD002 | Paul J. Holloway                    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD002 | Paul J. Holloway                    | 552100 | Market Apprec on Investments       | 2,062.25   | (4,914.01)  | (4,526.56)  |
| 5TD002 | Paul J. Holloway                    | 552200 | Realized Gain & Loss on Investment | (431.05)   | 18.90       | (554.81)    |
| 5TD003 | Leslie S Hubbard Scholarship        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD003 | Leslie S Hubbard Scholarship        | 552100 | Market Apprec on Investments       | 7,325.37   | (10,333.72) | (9,518.92)  |
| 5TD003 | Leslie S Hubbard Scholarship        | 552200 | Realized Gain & Loss on Investment | (922.97)   | 39.75       | (1,166.72)  |
| 5TD004 | Winona Vincent Hubbard              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 5TD004 | Winona Vincent Hubbard              | 552100 | Market Apprec on Investments       | 67,621.21   | (161,131.29) | (148,426.36) |
| 5TD004 | Winona Vincent Hubbard              | 552200 | Realized Gain & Loss on Investment | (14,134.16) | 619.77       | (18,192.39)  |
| 5TD005 | Charlotte Ketcham                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD005 | Charlotte Ketcham                   | 552100 | Market Apprec on Investments       | 937.08      | (2,232.92)   | (2,056.86)   |
| 5TD005 | Charlotte Ketcham                   | 552200 | Realized Gain & Loss on Investment | (195.87)    | 8.59         | (252.11)     |
| 5TD006 | John Kontinos                       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD006 | John Kontinos                       | 552100 | Market Apprec on Investments       | 570.88      | (1,360.30)   | (1,253.05)   |
| 5TD006 | John Kontinos                       | 552200 | Realized Gain & Loss on Investment | (119.32)    | 5.23         | (153.58)     |
| 5TD008 | KSC - General Scholarship           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD008 | KSC - General Scholarship           | 552100 | Market Apprec on Investments       | 8,975.31    | (20,745.06)  | (19,079.73)  |
| 5TD008 | KSC - General Scholarship           | 552200 | Realized Gain & Loss on Investment | (1,881.27)  | 81.24        | (2,384.61)   |
| 5TD009 | KSC - Owls Athletic                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD009 | KSC - Owls Athletic                 | 552100 | Market Apprec on Investments       | 1,043.39    | (2,468.00)   | (2,271.98)   |
| 5TD009 | KSC - Owls Athletic                 | 552200 | Realized Gain & Loss on Investment | (218.09)    | 9.56         | (280.70)     |
| 5TD010 | KSC - Parents Assoc Scholarshi      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD010 | KSC - Parents Assoc Scholarshi      | 552100 | Market Apprec on Investments       | 1,801.64    | (4,108.13)   | (3,779.00)   |
| 5TD010 | KSC - Parents Assoc Scholarshi      | 552200 | Realized Gain & Loss on Investment | (366.30)    | 15.80        | (471.11)     |
| 5TD011 | People's United Bank Schlrsip End   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD011 | People's United Bank Schlrsip End   | 552100 | Market Apprec on Investments       | 1,606.32    | (3,827.58)   | (3,525.79)   |
| 5TD011 | People's United Bank Schlrsip End   | 552200 | Realized Gain & Loss on Investment | (335.75)    | 14.72        | (432.15)     |
| 5TD012 | Filomena R. Raich                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD012 | Filomena R. Raich                   | 552100 | Market Apprec on Investments       | 5,010.76    | (11,938.57)  | (10,997.24)  |
| 5TD012 | Filomena R. Raich                   | 552200 | Realized Gain & Loss on Investment | (1,047.37)  | 45.92        | (1,347.91)   |
| 5TD013 | Anna I. Rausch Scholar Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD013 | Anna I. Rausch Scholar Fund         | 552100 | Market Apprec on Investments       | 565.92      | (1,348.47)   | (1,242.14)   |
| 5TD013 | Anna I. Rausch Scholar Fund         | 552200 | Realized Gain & Loss on Investment | (118.29)    | 5.19         | (152.25)     |
| 5TD014 | Alfred & Elizabeth Thomas           | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD014 | Alfred & Elizabeth Thomas           | 552100 | Market Apprec on Investments       | 613.45      | (1,461.74)   | (1,346.48)   |
| 5TD014 | Alfred & Elizabeth Thomas           | 552200 | Realized Gain & Loss on Investment | (128.22)    | 5.62         | (165.04)     |
| 5TD015 | Travis-Grace Fund                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD015 | Travis-Grace Fund                   | 552100 | Market Apprec on Investments       | 819.31      | (1,634.24)   | (1,480.31)   |
| 5TD015 | Travis-Grace Fund                   | 552200 | Realized Gain & Loss on Investment | (171.25)    | 7.51         | (220.42)     |
| 5TD016 | Van Rossum Fund                     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD016 | Van Rossum Fund                     | 552100 | Market Apprec on Investments       | 396.42      | (944.61)     | (870.14)     |
| 5TD016 | Van Rossum Fund                     | 552200 | Realized Gain & Loss on Investment | (82.86)     | 3.63         | (106.65)     |
| 5TD017 | Christine Young Chadwick Schol      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD017 | Christine Young Chadwick Schol      | 552100 | Market Apprec on Investments       | 559.80      | (1,321.98)   | (1,217.22)   |
| 5TD017 | Christine Young Chadwick Schol      | 552200 | Realized Gain & Loss on Investment | (117.11)    | 5.11         | (150.01)     |
| 5TD018 | Jesse F Davis 37 Fund               | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD018 | Jesse F Davis 37 Fund               | 552100 | Market Apprec on Investments       | 863.95      | (2,058.68)   | (1,896.36)   |
| 5TD018 | Jesse F Davis 37 Fund               | 552200 | Realized Gain & Loss on Investment | (180.58)    | 7.92         | (232.43)     |
| 5TD019 | Lucille Plant Davis 38 Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD019 | Lucille Plant Davis 38 Fund         | 552100 | Market Apprec on Investments       | 1,934.21    | (1,913.87)   | (1,762.60)   |
| 5TD019 | Lucille Plant Davis 38 Fund         | 552200 | Realized Gain & Loss on Investment | (174.53)    | 7.38         | (216.61)     |
| 5TD020 | Clarke Dist Safety Studies End      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD020 | Clarke Dist Safety Studies End      | 552100 | Market Apprec on Investments       | 343.04      | (817.43)     | (752.98)     |
| 5TD020 | Clarke Dist Safety Studies End      | 552200 | Realized Gain & Loss on Investment | (71.70)     | 3.14         | (92.29)      |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu      | 552100 | Market Apprec on Investments       | 11,634.84   | (27,470.40)  | (25,304.16)  |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu      | 552200 | Realized Gain & Loss on Investment | (2,411.07)  | 105.67       | (3,101.88)   |
| 5TD022 | Joseph Grilli Scholarship Endo      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD022 | Joseph Grilli Scholarship Endo      | 552100 | Market Apprec on Investments       | 930.09      | (2,216.23)   | (2,041.50)   |
| 5TD022 | Joseph Grilli Scholarship Endo      | 552200 | Realized Gain & Loss on Investment | (194.41)    | 8.52         | (250.22)     |
| 5TD023 | Mary/Erik Hamilton Schol Endow      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD023 | Mary/Erik Hamilton Schol Endow      | 552100 | Market Apprec on Investments       | 2,020.27    | (2,903.77)   | (2,674.80)   |
| 5TD023 | Mary/Erik Hamilton Schol Endow      | 552200 | Realized Gain & Loss on Investment | (259.14)    | 11.17        | (327.85)     |
| 5TD024 | Granite State Scholars Schol Endow  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD024 | Granite State Scholars Schol Endow  | 552100 | Market Apprec on Investments       | 1,944.52    | (4,633.49)   | (4,268.14)   |
| 5TD024 | Granite State Scholars Schol Endow  | 552200 | Realized Gain & Loss on Investment | (406.44)    | 17.82        | (523.14)     |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments       | 1,867.63    | (4,450.27)   | (4,099.38)   |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | (390.37)    | 17.12        | (502.45)     |
| 5TD026 | Music Dept Endowed Scholarship      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD026 | Music Dept Endowed Scholarship      | 552100 | Market Apprec on Investments       | 897.24      | (1,866.60)   | (1,682.04)   |
| 5TD026 | Music Dept Endowed Scholarship      | 552200 | Realized Gain & Loss on Investment | (184.80)    | 7.55         | (226.11)     |



## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 5TD027 | Menard, Kendall & Carlene Schol End | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments       | 797.19     | (1,890.25)  | (1,740.47)  |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | (166.63)   | 7.31        | (214.47)    |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments       | 1,441.66   | (2,964.14)  | (2,707.98)  |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | (282.23)   | 11.58       | (354.56)    |
| 5TD029 | Waltz Memorial Award Endowment      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD029 | Waltz Memorial Award Endowment      | 552100 | Market Apprec on Investments       | 769.55     | (1,621.01)  | (1,459.00)  |
| 5TD029 | Waltz Memorial Award Endowment      | 552200 | Realized Gain & Loss on Investment | (156.63)   | 6.47        | (194.14)    |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments       | 840.30     | (2,002.31)  | (1,844.44)  |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | (175.64)   | 7.70        | (226.07)    |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments       | 811.59     | (1,933.90)  | (1,781.41)  |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | (169.64)   | 7.44        | (218.34)    |
| 5TD033 | Dr. Y Scholarship Endowment         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD033 | Dr. Y Scholarship Endowment         | 552100 | Market Apprec on Investments       | 1,055.79   | (2,515.77)  | (2,317.40)  |
| 5TD033 | Dr. Y Scholarship Endowment         | 552200 | Realized Gain & Loss on Investment | (220.68)   | 9.68        | (284.04)    |
| 5TD034 | Matt Paul RA Mem'l Endow Awd        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD034 | Matt Paul RA Mem'l Endow Awd        | 552100 | Market Apprec on Investments       | 469.23     | (1,116.25)  | (1,028.24)  |
| 5TD034 | Matt Paul RA Mem'l Endow Awd        | 552200 | Realized Gain & Loss on Investment | (98.06)    | 4.29        | (126.03)    |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow    | 552100 | Market Apprec on Investments       | 17,807.24  | (18,662.03) | (17,190.56) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow    | 552200 | Realized Gain & Loss on Investment | (1,692.12) | 71.78       | (2,107.02)  |
| 5TD036 | Olive F. Jennison Award Endowment   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD036 | Olive F. Jennison Award Endowment   | 552099 | Misc Gain/Loss-CO use only         | (1,243.04) | 0.00        | 0.00        |
| 5TD036 | Olive F. Jennison Award Endowment   | 552100 | Market Apprec on Investments       | 0.00       | (2,312.98)  | (2,121.24)  |
| 5TD036 | Olive F. Jennison Award Endowment   | 552200 | Realized Gain & Loss on Investment | 0.00       | 9.35        | (274.55)    |
| 5TD038 | Eder Creative Writing Scholarship E | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments       | 9,382.01   | (2,337.65)  | (1,708.17)  |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | (733.62)   | 30.71       | (901.36)    |
| 5TD040 | Bureau Education Scholarship Endowm | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments       | 3,753.68   | (3,194.13)  | (2,942.28)  |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | (293.52)   | 12.29       | (360.63)    |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments       | 1,646.43   | (1,633.05)  | (1,504.29)  |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | (148.56)   | 6.28        | (184.38)    |
| 5TD042 | Cornelius R Lyle II                 | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD042 | Cornelius R Lyle II                 | 552100 | Market Apprec on Investments       | 1,569.12   | (3,090.32)  | (2,846.65)  |
| 5TD042 | Cornelius R Lyle II                 | 552200 | Realized Gain & Loss on Investment | (272.58)   | 11.89       | (348.91)    |
| 5TD043 | Operating Staff Dependents Schlrsbp | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD043 | Operating Staff Dependents Schlrsbp | 552100 | Market Apprec on Investments       | 2,009.07   | (2,323.77)  | (2,126.56)  |
| 5TD043 | Operating Staff Dependents Schlrsbp | 552200 | Realized Gain & Loss on Investment | (218.23)   | 9.10        | (270.59)    |
| 5TD044 | Tyler Smith Memorial Schlrsbp-Endow | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD044 | Tyler Smith Memorial Schlrsbp-Endow | 552100 | Market Apprec on Investments       | 770.25     | (1,786.01)  | (1,641.97)  |
| 5TD044 | Tyler Smith Memorial Schlrsbp-Endow | 552200 | Realized Gain & Loss on Investment | (161.50)   | 7.02        | (206.27)    |
| 5TD045 | Class of 1961 Endowed Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD045 | Class of 1961 Endowed Scholarship   | 552100 | Market Apprec on Investments       | 1,851.95   | (3,650.03)  | (3,311.40)  |
| 5TD045 | Class of 1961 Endowed Scholarship   | 552200 | Realized Gain & Loss on Investment | (367.75)   | 14.57       | (445.27)    |
| 5TD046 | Mary Yelda Music Schlrsbp-Endowment | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD046 | Mary Yelda Music Schlrsbp-Endowment | 552100 | Market Apprec on Investments       | 623.02     | (1,484.56)  | (1,367.51)  |
| 5TD046 | Mary Yelda Music Schlrsbp-Endowment | 552200 | Realized Gain & Loss on Investment | (130.22)   | 5.71        | (167.61)    |
| 5TD047 | John Waterhouse Schol-endow         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD047 | John Waterhouse Schol-endow         | 552100 | Market Apprec on Investments       | 11,309.34  | (14,694.36) | (13,535.75) |
| 5TD047 | John Waterhouse Schol-endow         | 552200 | Realized Gain & Loss on Investment | (1,317.38) | 56.52       | (1,659.05)  |
| 5TD048 | Barbara & Richard Peterson Schlrsbp | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD048 | Barbara & Richard Peterson Schlrsbp | 552100 | Market Apprec on Investments       | 2,007.61   | (3,525.24)  | (3,247.29)  |
| 5TD048 | Barbara & Richard Peterson Schlrsbp | 552200 | Realized Gain & Loss on Investment | (312.15)   | 13.56       | (398.01)    |
| 5TD049 | Adams, William Geography End Schol  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD049 | Adams, William Geography End Schol  | 552100 | Market Apprec on Investments       | 67.83      | (19.70)     | (14.39)     |
| 5TD049 | Adams, William Geography End Schol  | 552200 | Realized Gain & Loss on Investment | (6.12)     | 0.26        | (7.60)      |
| 5TD050 | Class of 1963 Teacher Ed Schl End   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 5TD050 | Class of 1963 Teacher Ed Schl End   | 552100 | Market Apprec on Investments       | 2,394.62   | (1,344.22)  | (1,189.10)  |
| 5TD050 | Class of 1963 Teacher Ed Schl End   | 552200 | Realized Gain & Loss on Investment | (198.35)   | 7.21        | (219.94)    |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC     | 552100 | Market Apprec on Investments       | 271,908.86  | (357,713.55) | (314,584.07) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC     | 552200 | Realized Gain & Loss on Investment | (42,736.54) | 1,651.30     | (51,611.67)  |
| 5TD052 | Sherry Bovinet Schl Fund            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD052 | Sherry Bovinet Schl Fund            | 552100 | Market Apprec on Investments       | 1,181.46    | (337.03)     | (244.96)     |
| 5TD052 | Sherry Bovinet Schl Fund            | 552200 | Realized Gain & Loss on Investment | (106.79)    | 4.46         | (131.90)     |
| 5TD053 | Rene Lachapelle Endowed Schl Fund   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD053 | Rene Lachapelle Endowed Schl Fund   | 552100 | Market Apprec on Investments       | 1,825.43    | (375.05)     | (255.97)     |
| 5TD053 | Rene Lachapelle Endowed Schl Fund   | 552200 | Realized Gain & Loss on Investment | (142.30)    | 4.63         | (174.44)     |
| 5TD054 | Foster Schl Occupational H & S      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD054 | Foster Schl Occupational H & S      | 552100 | Market Apprec on Investments       | 1,514.63    | (185.86)     | (22.47)      |
| 5TD054 | Foster Schl Occupational H & S      | 552200 | Realized Gain & Loss on Investment | (117.79)    | 3.64         | (144.66)     |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552100 | Market Apprec on Investments       | 1,628.68    | (181.36)     | 184.45       |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552200 | Realized Gain & Loss on Investment | (126.49)    | 3.58         | (155.33)     |
| 5TD056 | White Mountain Gifted Scholars End  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TD056 | White Mountain Gifted Scholars End  | 552100 | Market Apprec on Investments       | 15,163.06   | (5,610.51)   | (4,805.72)   |
| 5TD056 | White Mountain Gifted Scholars End  | 552200 | Realized Gain & Loss on Investment | (1,896.19)  | 22.73        | (1,176.22)   |
| 5TD057 | Never too Late Scholarship Endow.   | 552100 | Market Apprec on Investments       | 184.03      | 0.00         | 0.00         |
| 5TD057 | Never too Late Scholarship Endow.   | 552200 | Realized Gain & Loss on Investment | (28.64)     | 0.00         | 0.00         |
| 5TE001 | Ann C. Peters                       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE001 | Ann C. Peters                       | 552100 | Market Apprec on Investments       | 489.51      | (1,166.43)   | (1,074.46)   |
| 5TE001 | Ann C. Peters                       | 552200 | Realized Gain & Loss on Investment | (102.32)    | 4.49         | (131.69)     |
| 5TE002 | The Hazel S Hamilton Endowment      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE002 | The Hazel S Hamilton Endowment      | 552100 | Market Apprec on Investments       | 3,340.81    | (7,960.65)   | (7,332.96)   |
| 5TE002 | The Hazel S Hamilton Endowment      | 552200 | Realized Gain & Loss on Investment | (698.29)    | 30.62        | (898.79)     |
| 5TE003 | Aubrey & Satako Thomas Jr Scho      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE003 | Aubrey & Satako Thomas Jr Scho      | 552100 | Market Apprec on Investments       | 550.92      | (1,312.76)   | (1,209.25)   |
| 5TE003 | Aubrey & Satako Thomas Jr Scho      | 552200 | Realized Gain & Loss on Investment | (115.15)    | 5.05         | (148.22)     |
| 5TE004 | KSC - Faculty & Program Endowm      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE004 | KSC - Faculty & Program Endowm      | 552100 | Market Apprec on Investments       | 1,552.06    | (1,082.92)   | (791.31)     |
| 5TE004 | KSC - Faculty & Program Endowm      | 552200 | Realized Gain & Loss on Investment | (324.41)    | 14.23        | (417.56)     |
| 5TE005 | KSC - Volunteer Scholarship         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE005 | KSC - Volunteer Scholarship         | 552100 | Market Apprec on Investments       | 554.16      | (1,088.18)   | (996.61)     |
| 5TE005 | KSC - Volunteer Scholarship         | 552200 | Realized Gain & Loss on Investment | (102.94)    | 4.19         | (132.05)     |
| 5TE007 | Hollis B Robbins Mem Endow          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE007 | Hollis B Robbins Mem Endow          | 552100 | Market Apprec on Investments       | 1,631.79    | (1,593.91)   | (1,466.97)   |
| 5TE007 | Hollis B Robbins Mem Endow          | 552200 | Realized Gain & Loss on Investment | (148.70)    | 6.19         | (181.75)     |
| 5TE008 | Alta Townes Mem Dance Endow         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE008 | Alta Townes Mem Dance Endow         | 552100 | Market Apprec on Investments       | 1,036.22    | (666.32)     | (463.58)     |
| 5TE008 | Alta Townes Mem Dance Endow         | 552200 | Realized Gain & Loss on Investment | (209.55)    | 8.97         | (268.56)     |
| 5TE009 | Cfnh Safety Studies Ldsp Award      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE009 | Cfnh Safety Studies Ldsp Award      | 552100 | Market Apprec on Investments       | 336.89      | (802.76)     | (739.47)     |
| 5TE009 | Cfnh Safety Studies Ldsp Award      | 552200 | Realized Gain & Loss on Investment | (70.42)     | 3.09         | (90.63)      |
| 5TE010 | Hildebrandt Holocaust Award         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE010 | Hildebrandt Holocaust Award         | 552100 | Market Apprec on Investments       | 2,190.49    | (2,148.53)   | (1,977.28)   |
| 5TE010 | Hildebrandt Holocaust Award         | 552200 | Realized Gain & Loss on Investment | (197.87)    | 8.35         | (245.23)     |
| 5TE011 | Jh Grilli Apt Memorial Fund         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE011 | Jh Grilli Apt Memorial Fund         | 552100 | Market Apprec on Investments       | 591.33      | (1,409.05)   | (1,297.95)   |
| 5TE011 | Jh Grilli Apt Memorial Fund         | 552200 | Realized Gain & Loss on Investment | (123.60)    | 5.42         | (159.09)     |
| 5TE012 | Resident Assistant Award Endo       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE012 | Resident Assistant Award Endo       | 552100 | Market Apprec on Investments       | 581.45      | (1,372.86)   | (1,264.31)   |
| 5TE012 | Resident Assistant Award Endo       | 552200 | Realized Gain & Loss on Investment | (121.45)    | 5.29         | (155.44)     |
| 5TE013 | Kalich Family Nutrition Endow       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE013 | Kalich Family Nutrition Endow       | 552100 | Market Apprec on Investments       | 372.85      | (260.16)     | (190.10)     |
| 5TE013 | Kalich Family Nutrition Endow       | 552200 | Realized Gain & Loss on Investment | (77.93)     | 3.42         | (100.31)     |
| 5TE014 | D Hickey-D Andrews Fund             | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE014 | D Hickey-D Andrews Fund             | 552100 | Market Apprec on Investments       | 406.37      | (283.52)     | (207.18)     |
| 5TE014 | D Hickey-D Andrews Fund             | 552200 | Realized Gain & Loss on Investment | (84.94)     | 3.72         | (109.33)     |
| 5TE015 | Liberty Mutual Math Endowed Award   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE015 | Liberty Mutual Math Endowed Award   | 552100 | Market Apprec on Investments       | 621.98      | (1,482.08)   | (1,365.22)   |
| 5TE015 | Liberty Mutual Math Endowed Award   | 552200 | Realized Gain & Loss on Investment | (130.01)    | 5.70         | (167.33)     |
| 5TE016 | Danny Paul Hunter Mem Sch End       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE016 | Danny Paul Hunter Mem Sch End       | 552100 | Market Apprec on Investments       | 687.85      | (1,631.04)   | (1,502.32)   |
| 5TE016 | Danny Paul Hunter Mem Sch End       | 552200 | Realized Gain & Loss on Investment | (143.56)    | 6.27         | (184.33)     |
| 5TE019 | Ewing World Affairs Endowment       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |

## 5K - Keene State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 5TE019 | Ewing World Affairs Endowment       | 552100 | Market Apprec on Investments       | 4,385.08    | (10,449.00)  | (9,625.12)   |
| 5TE019 | Ewing World Affairs Endowment       | 552200 | Realized Gain & Loss on Investment | (916.57)    | 40.19        | (1,179.73)   |
| 5TE020 | Roos Art Lecture Endowment          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE020 | Roos Art Lecture Endowment          | 552100 | Market Apprec on Investments       | 3,160.13    | (7,527.75)   | (6,934.02)   |
| 5TE020 | Roos Art Lecture Endowment          | 552200 | Realized Gain & Loss on Investment | (660.53)    | 28.96        | (850.18)     |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments       | 71,436.36   | (170,222.20) | (156,800.48) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | (14,931.60) | 654.74       | (19,218.79)  |
| 5TG001 | Stephanie & Joseph Baute Sch        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG001 | Stephanie & Joseph Baute Sch        | 552100 | Market Apprec on Investments       | 5,109.72    | (12,097.44)  | (11,140.72)  |
| 5TG001 | Stephanie & Joseph Baute Sch        | 552200 | Realized Gain & Loss on Investment | (1,064.54)  | 46.59        | (1,370.07)   |
| 5TG002 | Safety Studies Program-Endow        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG002 | Safety Studies Program-Endow        | 552100 | Market Apprec on Investments       | 425.49      | (982.25)     | (904.16)     |
| 5TG002 | Safety Studies Program-Endow        | 552200 | Realized Gain & Loss on Investment | (90.00)     | 3.80         | (111.86)     |
| 5TG003 | Class 90-91 Lessard Mem Sch-c       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG003 | Class 90-91 Lessard Mem Sch-c       | 552100 | Market Apprec on Investments       | 580.71      | (1,363.97)   | (1,255.18)   |
| 5TG003 | Class 90-91 Lessard Mem Sch-c       | 552200 | Realized Gain & Loss on Investment | (121.58)    | 5.31         | (155.77)     |
| 5TG004 | Class of 54 Educ Schol Endow        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG004 | Class of 54 Educ Schol Endow        | 552100 | Market Apprec on Investments       | 891.02      | (2,064.07)   | (1,899.07)   |
| 5TG004 | Class of 54 Educ Schol Endow        | 552200 | Realized Gain & Loss on Investment | (183.67)    | 7.99         | (236.32)     |
| 5TG005 | Thorne/art Dept Fellow Endow        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG005 | Thorne/art Dept Fellow Endow        | 552100 | Market Apprec on Investments       | 2,189.72    | (4,377.77)   | (3,970.35)   |
| 5TG005 | Thorne/art Dept Fellow Endow        | 552200 | Realized Gain & Loss on Investment | (453.59)    | 19.79        | (583.68)     |
| 5TG006 | Cohen Center for Holocaust Studies  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TG006 | Cohen Center for Holocaust Studies  | 552100 | Market Apprec on Investments       | 28,755.60   | (67,741.08)  | (62,371.92)  |
| 5TG006 | Cohen Center for Holocaust Studies  | 552200 | Realized Gain & Loss on Investment | (5,981.57)  | 261.28       | (7,689.36)   |
| 5TH002 | KSC Film Program Endowment-Cur      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH002 | KSC Film Program Endowment-Cur      | 552100 | Market Apprec on Investments       | 771.21      | (1,837.66)   | (1,692.77)   |
| 5TH002 | KSC Film Program Endowment-Cur      | 552200 | Realized Gain & Loss on Investment | (161.20)    | 7.07         | (207.48)     |
| 5TH003 | KSC - Arts Endowment                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH003 | KSC - Arts Endowment                | 552100 | Market Apprec on Investments       | 2,202.26    | (5,213.17)   | (4,799.38)   |
| 5TH003 | KSC - Arts Endowment                | 552200 | Realized Gain & Loss on Investment | (459.96)    | 20.11        | (590.80)     |
| 5TH004 | Thorne Sagendorph Art Gallery       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH004 | Thorne Sagendorph Art Gallery       | 552100 | Market Apprec on Investments       | 5,192.07    | (12,362.67)  | (11,387.68)  |
| 5TH004 | Thorne Sagendorph Art Gallery       | 552200 | Realized Gain & Loss on Investment | (1,084.73)  | 47.55        | (1,396.16)   |
| 5TH005 | Cohen Chair for Genocide Studies En | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments       | 73,981.05   | (176,285.79) | (162,385.98) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | (15,463.49) | 678.06       | (19,903.39)  |
| 5TH006 | Susan Herman Award H&G Aware - End  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH006 | Susan Herman Award H&G Aware - End  | 552100 | Market Apprec on Investments       | 2,653.36    | (2,513.56)   | (2,306.57)   |
| 5TH006 | Susan Herman Award H&G Aware - End  | 552200 | Realized Gain & Loss on Investment | (242.60)    | 9.71         | (292.95)     |
| 5TH007 | Meisznr Cohen Center Endowment      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TH007 | Meisznr Cohen Center Endowment      | 552100 | Market Apprec on Investments       | 644.25      | (1,503.54)   | (1,382.49)   |
| 5TH007 | Meisznr Cohen Center Endowment      | 552200 | Realized Gain & Loss on Investment | (134.66)    | 5.90         | (173.33)     |
| 5TL001 | Holocaust Lecture Series            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TL001 | Holocaust Lecture Series            | 552100 | Market Apprec on Investments       | 5,362.73    | (4,521.89)   | (4,162.49)   |
| 5TL001 | Holocaust Lecture Series            | 552200 | Realized Gain & Loss on Investment | (420.60)    | 17.52        | (514.66)     |
| 5TL002 | Earle F Jenkins '27 Mem Book        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TL002 | Earle F Jenkins '27 Mem Book        | 552100 | Market Apprec on Investments       | 1,271.76    | (3,030.41)   | (2,791.46)   |
| 5TL002 | Earle F Jenkins '27 Mem Book        | 552200 | Realized Gain & Loss on Investment | (265.82)    | 11.66        | (342.15)     |
| 5TP001 | Jane & James Batts Prof St End      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TP001 | Jane & James Batts Prof St End      | 552100 | Market Apprec on Investments       | 403.26      | (281.36)     | (205.60)     |
| 5TP001 | Jane & James Batts Prof St End      | 552200 | Realized Gain & Loss on Investment | (84.29)     | 3.70         | (108.49)     |
| 5TP002 | Thomas J Crowley Endowed Award      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TP002 | Thomas J Crowley Endowed Award      | 552100 | Market Apprec on Investments       | 435.70      | (299.35)     | (217.49)     |
| 5TP002 | Thomas J Crowley Endowed Award      | 552200 | Realized Gain & Loss on Investment | (91.07)     | 3.99         | (117.22)     |
| 5TP003 | Meisznr Early Sprouts Endowment     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TP003 | Meisznr Early Sprouts Endowment     | 552100 | Market Apprec on Investments       | 639.53      | (1,492.27)   | (1,372.11)   |
| 5TP003 | Meisznr Early Sprouts Endowment     | 552200 | Realized Gain & Loss on Investment | (133.67)    | 5.86         | (172.06)     |
| 5TS001 | Orang Asli Archive Endowment        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TS001 | Orang Asli Archive Endowment        | 552100 | Market Apprec on Investments       | 1,311.16    | 104.30       | 343.95       |
| 5TS001 | Orang Asli Archive Endowment        | 552200 | Realized Gain & Loss on Investment | (271.97)    | (790.91)     | (1,145.26)   |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552100 | Market Apprec on Investments       | 0.00        | (3,136.20)   | (3,136.20)   |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552200 | Realized Gain & Loss on Investment | 0.00        | 802.58       | 802.58       |

| 5K - Keene State College                                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position                                         |                   |                   |                     |
| D30GNLSS - Endowment return, net of amount used for operations - campuses |                   |                   |                     |
| ***Total Endowment return, net of amount used for operations - campuses   | 641,291.20        | (1,308,714.37)    | (1,356,164.93)      |

5K - Keene State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B50MTRAN - Transfers, net

|                         |                                   |        |                                     |                |                |                |
|-------------------------|-----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5AJ100                  | Intramural Recreation             | 8O0025 | Mand Trans Out-Interest Payments    | (469,582.90)   | (487,500.00)   | (487,500.00)   |
| 5AJ100                  | Intramural Recreation             | 8O0030 | Mand Trans Out-Principal Payments   | (350,435.50)   | (333,336.96)   | (333,336.96)   |
| 5AR102                  | Student Center                    | 8O0025 | Mand Trans Out-Interest Payments    | (286,580.10)   | (316,292.40)   | (316,292.40)   |
| 5AR102                  | Student Center                    | 8O0030 | Mand Trans Out-Principal Payments   | (584,118.00)   | (552,785.96)   | (552,785.96)   |
| 5AR200                  | Residence Life                    | 8O0025 | Mand Trans Out-Interest Payments    | (3,021,916.16) | (2,503,076.04) | (2,503,076.04) |
| 5AR200                  | Residence Life                    | 8O0030 | Mand Trans Out-Principal Payments   | (2,193,916.60) | (2,088,066.60) | (2,088,066.60) |
| 5AR217                  | Dining                            | 8O0025 | Mand Trans Out-Interest Payments    | (600,878.34)   | (619,130.04)   | (619,130.04)   |
| 5AR217                  | Dining                            | 8O0030 | Mand Trans Out-Principal Payments   | (383,284.82)   | (365,033.16)   | (365,033.16)   |
| 5LD001                  | KSC Perkins Student Loan Fund     | 8I0020 | Mand Trans In-Perkins Loan Match    | 667,971.67     | 0.00           | 0.00           |
| 5LD003                  | KSC Perkins Univ Contribution     | 8I0020 | Mand Trans In-Perkins Loan Match    | (667,971.67)   | 0.00           | 0.00           |
| 5NG004                  | KSC Equipment                     | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 16,331.52      | 0.00           | 0.00           |
| 5NG004                  | KSC Equipment                     | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (148,899.99)   | 0.00           | 0.00           |
| 5NG007                  | 2001 HEFA DEBT                    | 8I0025 | Mand Trans In-Interest Payments     | 771,870.40     | 801,343.80     | 801,343.80     |
| 5NG007                  | 2001 HEFA DEBT                    | 8I0030 | Mand Trans In-Principal Payments    | 575,435.50     | 548,337.00     | 548,337.00     |
| 5NG009                  | 2001R HEFA DEBT                   | 8I0025 | Mand Trans In-Interest Payments     | 369,813.82     | 408,155.64     | 408,155.64     |
| 5NG009                  | 2001R HEFA DEBT                   | 8I0030 | Mand Trans In-Principal Payments    | 753,768.00     | 713,336.00     | 713,336.00     |
| 5NG011                  | 2002 HEFA Refunding Debt          | 8I0025 | Mand Trans In-Interest Payments     | 136,888.67     | 165,509.40     | 165,509.40     |
| 5NG011                  | 2002 HEFA Refunding Debt          | 8I0030 | Mand Trans In-Principal Payments    | 587,499.00     | 558,452.04     | 558,452.04     |
| 5NG013                  | 2006B-2 HEFA DEBT                 | 8I0025 | Mand Trans In-Interest Payments     | 703,559.04     | 703,559.04     | 703,559.04     |
| 5NG013                  | 2006B-2 HEFA DEBT                 | 8I0030 | Mand Trans In-Principal Payments    | 391,247.52     | 391,247.52     | 391,247.52     |
| 5NG015                  | 2005A HEFA DEBT                   | 8I0025 | Mand Trans In-Interest Payments     | 480,479.40     | 480,479.40     | 480,479.40     |
| 5NG015                  | 2005A HEFA DEBT                   | 8I0030 | Mand Trans In-Principal Payments    | 391,247.52     | 391,247.52     | 391,247.52     |
| 5NG023                  | 2006 HEFA Debt                    | 8I0025 | Mand Trans In-Interest Payments     | 1,175,377.06   | 1,245,115.56   | 1,245,115.56   |
| 5NG023                  | 2006 HEFA Debt                    | 8I0030 | Mand Trans In-Principal Payments    | 682,010.08     | 612,271.80     | 612,271.80     |
| 5NG09A                  | 2009A HEFA DEBT                   | 8I0025 | Mand Trans In-Interest Payments     | 115,619.11     | 121,835.64     | 121,835.64     |
| 5NG09A                  | 2009A HEFA DEBT                   | 8I0030 | Mand Trans In-Principal Payments    | 130,547.30     | 124,330.80     | 124,330.80     |
| 5NG15A                  | KSC 2015A HEFA Debt               | 8I0025 | Mand Trans In-Interest Payments     | 625,350.00     | 0.00           | 0.00           |
| 5NG15A                  | KSC 2015A HEFA Debt               | 8I0030 | Mand Trans In-Principal Payments    | 0.00           | 0.00           | 0.00           |
| 5U0000                  | Keene General Operating           | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 148,899.99     | 0.00           | 0.00           |
| 5U0000                  | Keene General Operating           | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (16,331.52)    | 0.00           | 0.00           |
| 5XG008                  | KSC Vehicle Replacement CUF5 6075 | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00           | 0.00           | 0.00           |
| ***Total Transfers, net |                                   |        |                                     | 0.00           | 0.00           | 0.00           |

B55NTRAN - Transfers, net

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 54N001 | Early College Awareness Progra      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 54N009 | Pds Partnership                     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 54N052 | PDS Partnership                     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 54ZADJ | KSC P1 Adjustments                  | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00        | 0.00        | 16,104.00   |
| 54ZADJ | KSC P1 Adjustments                  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (40,222.91) | (22,118.56) | (96,670.56) |
| 55C008 | MRI Molecular Physiology Cost Share | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C010 | Stable Isotopes Cost Share          | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C031 | CS Suicide Intervention 9/06-9/07   | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C040 | CS-Suicide Intervention 9/07-9/08   | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C056 | CS-COBRE 8/08 - 4/09                | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C057 | CS-CWS 07/08 - 06/09                | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C059 | CS - COBRE 5/2009 - 4/2010          | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C069 | CS-CWS 7/09 - 6/10                  | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13          | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4       | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C096 | CS - Aspire 09-13 to 08-14          | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | 0.00        | 0.00        |
| 55C097 | CS-OSHA Consult 10-13 to 9-14       | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 1,181.30    | 1,181.30    |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C103 | CS-NH WRRRC 3-14 to 2-16            | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 14,873.12   | 14,873.12   |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.84        | 0.84        |
| 55C105 | CS - Aspire 9-14 to 8-15            | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C105 | CS - Aspire 9-14 to 8-15            | 8O1003 | NonMand Tran Out-Cost Share         | (13,339.02) | 0.00        | 0.00        |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16   | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 2,420.09    | 2,420.09    |
| 55C108 | CS-OSHA Consult 10-14 to 9-15       | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Unencoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |                |                |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 55C110 | CS-SBDC 1-1-15 to 12-31-16          | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15      | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15  | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15  | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | (4.83)         | (4.83)         |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 8I1003 | NonMand Tran In-Cost Share          | 17,561.67      | 19,160.54      | 19,160.54      |
| 55C114 | CS - Aspire 9-15 to 8-16            | 8I1003 | NonMand Tran In-Cost Share          | 13,339.02      | 142,470.00     | 142,470.00     |
| 55C114 | CS - Aspire 9-15 to 8-16            | 8O1003 | NonMand Tran Out-Cost Share         | (3,933.30)     | 0.00           | 0.00           |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 42,940.23      | 42,940.23      |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 8I1003 | NonMand Tran In-Cost Share          | 11,017.10      | 0.00           | 0.00           |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16        | 8I1003 | NonMand Tran In-Cost Share          | 10,457.90      | 43,800.00      | 43,800.00      |
| 55C118 | CS-Biodiesel PM Exprs 9-13 to 8-16  | 8I1003 | NonMand Tran In-Cost Share          | 2,758.56       | 8,121.60       | 8,121.60       |
| 55C119 | CS-Air Plttn&Hmn Health 10-15to4-17 | 8I1003 | NonMand Tran In-Cost Share          | 1,274.43       | 0.00           | 0.00           |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16     | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 400.00         | 400.00         |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16          | 8I1003 | NonMand Tran In-Cost Share          | 222.00         | 12,000.00      | 12,000.00      |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17         | 8I1003 | NonMand Tran In-Cost Share          | 146,403.30     | 0.00           | 0.00           |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17  | 8I1003 | NonMand Tran In-Cost Share          | 47,567.00      | 0.00           | 0.00           |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 8I1003 | NonMand Tran In-Cost Share          | 11,016.58      | 0.00           | 0.00           |
| 55C125 | CS-2016-2017 Global UGRAD Spring    | 8I1003 | NonMand Tran In-Cost Share          | 8,384.00       | 0.00           | 0.00           |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017    | 8I1003 | NonMand Tran In-Cost Share          | 12,600.00      | 0.00           | 0.00           |
| 55C127 | CS Harris Center 4-17 to 6-17       | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 0.00           | 0.00           |
| 584003 | Upward Bound 01                     | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00           | 0.00           | 0.00           |
| 584025 | Upward Bound                        | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00           | 0.00           | 0.00           |
| 5A0ADJ | KSC Auxiliary Adjustments           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (6,899.00)     | 0.00           | 0.00           |
| 5AA102 | Continuing Ed-OSHA                  | 8O1006 | NonMand Tran Out-General Funds      | (273,515.00)   | (78,515.00)    | (78,515.00)    |
| 5AA102 | Continuing Ed-OSHA                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (60,000.00)    | (60,000.00)    | (60,000.00)    |
| 5AA105 | Arts Center Facility                | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00           | 7,739.19       |
| 5AA105 | Arts Center Facility                | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 0.00           | 0.00           |
| 5ABUD0 | Auxiliary - Budget Only - KSC       | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5AF103 | Bookstore                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 68,983.86      | 68,983.86      |
| 5AF103 | Bookstore                           | 8O1012 | NonMand Tran Out-Auxillary Funds    | (79,166.00)    | (77,234.00)    | (77,234.00)    |
| 5AF104 | Telecom                             | 8I1012 | NonMand Tran In-Auxillary Funds     | 950,558.00     | 948,420.00     | 948,420.00     |
| 5AF104 | Telecom                             | 8O1012 | NonMand Tran Out-Auxillary Funds    | (30,000.00)    | (30,000.00)    | (30,000.00)    |
| 5AF104 | Telecom                             | 8O2000 | R&R Transfers- BOT Required         | (357,000.00)   | (350,000.00)   | (350,000.00)   |
| 5AF105 | Owl Card Operations                 | 8I1012 | NonMand Tran In-Auxillary Funds     | 102,526.00     | 40,000.00      | 40,000.00      |
| 5AJ100 | Intramural Recreation               | 8I1012 | NonMand Tran In-Auxillary Funds     | 16,000.00      | 16,000.00      | 16,000.00      |
| 5AJ100 | Intramural Recreation               | 8O1012 | NonMand Tran Out-Auxillary Funds    | (3,499.00)     | 0.00           | 0.00           |
| 5AJ100 | Intramural Recreation               | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (28,294.40)    | (28,891.20)    | (28,891.20)    |
| 5AJ100 | Intramural Recreation               | 8O1027 | NonMand Tran Out-Repay IFB Int      | (3,419.05)     | (4,978.80)     | (4,978.80)     |
| 5AR101 | Parking & Shuttle Services          | 8I1012 | NonMand Tran In-Auxillary Funds     | 54,300.00      | 54,300.00      | 54,300.00      |
| 5AR101 | Parking & Shuttle Services          | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 5AR102 | Student Center                      | 8I1012 | NonMand Tran In-Auxillary Funds     | 79,166.00      | 79,166.00      | 79,166.00      |
| 5AR102 | Student Center                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (61.73)        | 0.00           | 0.00           |
| 5AR102 | Student Center                      | 8O1012 | NonMand Tran Out-Auxillary Funds    | (3,244.00)     | 0.00           | 0.00           |
| 5AR102 | Student Center                      | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (39,612.16)    | (38,521.56)    | (38,521.56)    |
| 5AR102 | Student Center                      | 8O1027 | NonMand Tran Out-Repay IFB Int      | (4,786.66)     | (6,638.40)     | (6,638.40)     |
| 5AR102 | Student Center                      | 8O2000 | R&R Transfers- BOT Required         | 0.00           | (10,000.00)    | (10,000.00)    |
| 5AR106 | Student Conduct Fines               | 8O1006 | NonMand Tran Out-General Funds      | (5,000.00)     | 0.00           | 0.00           |
| 5AR106 | Student Conduct Fines               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (8,799.00)     | 0.00           | 0.00           |
| 5AR200 | Residence Life                      | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 5AR200 | Residence Life                      | 8O1012 | NonMand Tran Out-Auxillary Funds    | (1,013,726.00) | (1,002,720.00) | (1,002,720.00) |
| 5AR200 | Residence Life                      | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (401,780.45)   | (380,346.24)   | (380,346.24)   |
| 5AR200 | Residence Life                      | 8O1027 | NonMand Tran Out-Repay IFB Int      | (48,550.45)    | (65,544.84)    | (65,544.84)    |
| 5AR200 | Residence Life                      | 8O1039 | For Capital Projects (not R&R)      | (304,667.00)   | 0.00           | 0.00           |
| 5AR200 | Residence Life                      | 8O2    | R & R Transfers Out                 | 0.00           | 0.00           | 0.00           |
| 5AR200 | Residence Life                      | 8O2000 | R&R Transfers- BOT Required         | (400,000.00)   | (1,100,000.00) | (1,100,000.00) |
| 5AR210 | Resident Asst Organization          | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | (5,000.00)     | (5,000.00)     |
| 5AR215 | Res Life Student Services           | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 5,000.00       | 5,000.00       |
| 5AR217 | Dining                              | 8O1012 | NonMand Tran Out-Auxillary Funds    | (18,358.00)    | 0.00           | 0.00           |
| 5AR217 | Dining                              | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (96,200.95)    | (93,274.08)    | (93,274.08)    |
| 5AR217 | Dining                              | 8O1027 | NonMand Tran Out-Repay IFB Int      | (11,624.76)    | (16,073.88)    | (16,073.88)    |
| 5AR300 | Center for Health and Wellness      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | (0.84)         | (0.84)         |
| 5AR300 | Center for Health and Wellness      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 636.43         | 636.43         |
| 5AR301 | Counseling Center                   | 8O1003 | NonMand Tran Out-Cost Share         | 0.00           | 0.00           | 0.00           |
| 5D0ADJ | KSC Int Desig Adjustments           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (9,163.00)     | (15,709.35)    | (36,339.78)    |
| 5DA101 | VPAA Indirect                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 85,011.00      | 82,851.00      | 82,851.00      |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|        |                                       |        |                                     |              |              |              |
|--------|---------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5DA103 | Academic Affairs Symposia Fund        | 811009 | NonMand Tran In-Int Desig Fnds      | 25,500.00    | 30,000.00    | 30,000.00    |
| 5DA104 | Faculty Development                   | 811009 | NonMand Tran In-Int Desig Fnds      | 55,000.00    | 50,000.00    | 50,000.00    |
| 5DA105 | Student Development                   | 811009 | NonMand Tran In-Int Desig Fnds      | 10,000.00    | 10,000.00    | 10,000.00    |
| 5DA108 | Academic Enrichment Program           | 811009 | NonMand Tran In-Int Desig Fnds      | 41,800.00    | 49,000.00    | 49,000.00    |
| 5DA110 | Global Education Office (GEO)         | 8O1003 | NonMand Tran Out-Cost Share         | 0.00         | (400.00)     | (400.00)     |
| 5DA110 | Global Education Office (GEO)         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (10,000.00)  | (10,000.00)  |
| 5DA113 | Continuing Ed Designated              | 811009 | NonMand Tran In-Int Desig Fnds      | 20,000.00    | 20,000.00    | 20,000.00    |
| 5DA118 | Grants Office Indirect Recoveries     | 811009 | NonMand Tran In-Int Desig Fnds      | 24,379.00    | 19,819.00    | 19,819.00    |
| 5DA119 | NH DOE Statewide Educators Conf       | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DA122 | Young Entrepreneur's Academy          | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DE101 | President Support                     | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 311.23       | 311.23       |
| 5DE102 | Commission on Status of Women         | 811009 | NonMand Tran In-Int Desig Fnds      | 4,500.00     | 4,500.00     | 4,500.00     |
| 5DE200 | Advancement - Internally Designated   | 811009 | NonMand Tran In-Int Desig Fnds      | 21,041.82    | 0.00         | 0.00         |
| 5DE201 | Advancement Unrestricted Gifts        | 811009 | NonMand Tran In-Int Desig Fnds      | 1,500.00     | 1,500.00     | 1,500.00     |
| 5DE201 | Advancement Unrestricted Gifts        | 811021 | NonMand Tran In-Endow & Similar     | 23,019.35    | 0.00         | 0.00         |
| 5DE201 | Advancement Unrestricted Gifts        | 8O1006 | NonMand Tran Out-General Funds      | (90,000.00)  | (90,000.00)  | (90,000.00)  |
| 5DE201 | Advancement Unrestricted Gifts        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (1,500.00)   | (1,500.00)   |
| 5DE201 | Advancement Unrestricted Gifts        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (824.77)     | 0.00         | 0.00         |
| 5DE203 | Alumni Center Facility                | 811009 | NonMand Tran In-Int Desig Fnds      | 5,315.00     | 0.00         | 0.00         |
| 5DE207 | Development-Secure Financial Future   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DF101 | Faculty Enrichment                    | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,450.00     | 1,450.00     |
| 5DF111 | IT Replacement Equipment              | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DF112 | Print and Mail Services               | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00         | (1,932.00)   | (1,932.00)   |
| 5DF115 | Canvas Migration                      | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DGFRN | KSC Fringe Savings for STEM           | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DGFRN | KSC Fringe Savings for STEM           | 8O1006 | NonMand Tran Out-General Funds      | (551,355.00) | (797,150.61) | (677,150.61) |
| 5DGFRN | KSC Fringe Savings for STEM           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DGHIF | KSC Health Initiatives Fund           | 811009 | NonMand Tran In-Int Desig Fnds      | 5,000.00     | 0.00         | 0.00         |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 811006 | NonMand Tran In-General Funds       | 0.00         | 100.00       | 100.00       |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (89,100.00)  | (89,100.00)  |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DGINV | KSC Inventories Designated            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (69,402.29)  | (69,402.29)  |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)       | 819006 | Trans in for separation funding     | 228,800.00   | 248,784.00   | 248,784.00   |
| 5DGSTF | KSF Separation Fund (CUFS=15SF)       | 8O9004 | Trans out for separation fring cost | (59,665.61)  | 0.00         | (103,027.18) |
| 5DH100 | Theatre & Dance Designated Fund       | 811009 | NonMand Tran In-Int Desig Fnds      | 12,650.00    | 14,650.00    | 14,650.00    |
| 5DH100 | Theatre & Dance Designated Fund       | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (500.00)     | (500.00)     |
| 5DH100 | Theatre & Dance Designated Fund       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DH101 | Arts & Humanities Indirect Cost       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (147.94)     | (147.94)     |
| 5DH104 | Arts Center Presenting Series         | 811009 | NonMand Tran In-Int Desig Fnds      | 33,150.00    | 39,000.00    | 39,000.00    |
| 5DH109 | Thorne Art Gallery Designated         | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 33.37        | 33.37        |
| 5DH110 | World War II Symposium                | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 114.57       | 114.57       |
| 5DH111 | Summer Reading Program                | 811009 | NonMand Tran In-Int Desig Fnds      | 8,500.00     | 10,000.00    | 10,000.00    |
| 5DH115 | Professional Enhance Carry Fwd-A&H    | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DH115 | Professional Enhance Carry Fwd-A&H    | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (10,000.00)  | (10,000.00)  |
| 5DH119 | Musical Instrument Replacement Fund   | 811009 | NonMand Tran In-Int Desig Fnds      | 17,000.00    | 20,000.00    | 20,000.00    |
| 5DH124 | Medieval & Renaissance Forum          | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DJ101 | NCAA Athletics/Recreation             | 811009 | NonMand Tran In-Int Desig Fnds      | 43,000.00    | 43,000.00    | 43,000.00    |
| 5DJ101 | NCAA Athletics/Recreation             | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DJ101 | NCAA Athletics/Recreation             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (53,847.87)  | (53,176.90)  | (53,370.29)  |
| 5DJ101 | NCAA Athletics/Recreation             | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 5DJ104 | Athletics Fundraising Generic         | 811006 | NonMand Tran In-General Funds       | 0.00         | 0.00         | 0.00         |
| 5DJ104 | Athletics Fundraising Generic         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 5DJ107 | Fundraising-mens baseball             | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DJ111 | Fundraising-womens soccer             | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DJ118 | Fundraising-women's lacrosse          | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 5DJ118 | Fundraising-women's lacrosse          | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DJ119 | KSC Women's Lacrosse Camp             | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00         | 0.00         |
| 5DJ120 | Athletics Sports Camps                | 811009 | NonMand Tran In-Int Desig Fnds      | 7,962.56     | 0.00         | 0.00         |
| 5DJ120 | Athletics Sports Camps                | 8O1006 | NonMand Tran Out-General Funds      | (11,000.00)  | (11,000.00)  | (11,000.00)  |
| 5DJ121 | Camp-Basketball                       | 811009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 3,176.90     | 3,370.29     |
| 5DJ121 | Camp-Basketball                       | 8O1006 | NonMand Tran Out-General Funds      | (2,200.00)   | (2,200.00)   | (2,200.00)   |
| 5DJ122 | Sports Camp-Cross Country             | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (750.00)     | (750.00)     |
| 5DJ123 | Women's Basketball Camp               | 8O1006 | NonMand Tran Out-General Funds      | (970.00)     | (970.00)     | (970.00)     |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |              |             |             |
|--------|-------------------------------------|--------|-------------------------------------|--------------|-------------|-------------|
| 5DJ124 | Athletics Post Season               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 50,000.00    | 50,000.00   | 50,000.00   |
| 5DJ124 | Athletics Post Season               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (4,114.69)   | 0.00        | 0.00        |
| 5DL115 | Professional Enhance Carry Fwd-Lib  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00        | 0.00        |
| 5DP101 | Professional Studies Indirect Cost  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 39,626.00    | 24,092.00   | 24,092.00   |
| 5DP113 | Diverse Voices                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00        | 0.00        |
| 5DP115 | Professional Enhance Carry Fwd-PGS  | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (10,000.00) | (10,000.00) |
| 5DP121 | Regional Ctr for Adv Manufacturing  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 30,000.00    | 30,000.00   | 30,000.00   |
| 5DP123 | NH Workwise OSHA NON-21(d)          | 8O1003 | NonMand Tran Out-Cost Share         | 0.00         | 0.00        | 0.00        |
| 5DR100 | Student Affairs-Int Designated      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 1,637.00    | 1,637.00    |
| 5DR101 | Pepsi Partnership                   | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00        | 0.00        |
| 5DR101 | Pepsi Partnership                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (3,000.00)   | (3,000.00)  | (3,000.00)  |
| 5DR302 | KSC Student Activity Fee            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 8,799.00     | 15,000.00   | 15,000.00   |
| 5DR302 | KSC Student Activity Fee            | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (108,400.00) | (78,717.46) | (78,717.46) |
| 5DR303 | KSC Class Dues CUFS 1513            | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (3,926.87)   | 0.00        | 0.00        |
| 5DR304 | Student Activities-Equinox          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 108,400.00   | 78,650.00   | 78,650.00   |
| 5DR404 | Kappa Delta Pi                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 67.46       | 67.46       |
| 5DR408 | Sigma Delta Pi                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 61.73        | 0.00        | 0.00        |
| 5DS101 | Sciences Indirect Cost              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 69,764.00    | 67,802.00   | 67,802.00   |
| 5DS105 | Small Business Institute CUFS 1577  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 4,000.00    | 4,000.00    |
| 5DS111 | Rwanda Trip                         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00        | 0.00        |
| 5DS113 | Sciences Start-Up Fund              | 8O1003 | NonMand Tran Out-Cost Share         | 0.00         | (9,551.12)  | (9,551.12)  |
| 5DS115 | Professional Enhance Carry Fwd-Sci  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00        | 0.00        |
| 5DS115 | Professional Enhance Carry Fwd-Sci  | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | (10,000.00) | (10,000.00) |
| 5DT100 | Central Stores-Designated           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (218.00)    | (218.00)    |
| 5G0ADJ | KSC Restricted Gift Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (28,325.00)  | 0.00        | 0.00        |
| 5GA122 | CALL Program Gift Fund              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 5.00        | 5.00        |
| 5GD018 | Olive F Jennison Award Endow-Curr   | 8O1021 | NonMand Tran Out-Endow & Similar    | (1,000.08)   | 0.00        | 0.00        |
| 5GD023 | Dizard Annual American Studies Awar | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00        | 0.00        |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar    | (80,000.00)  | (70,000.00) | (70,000.00) |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (750.00)     | (2,000.00)  | (2,000.00)  |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00        | 0.00        |
| 5GD071 | CALL Wonderment Schl Fund           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (5.00)      | (5.00)      |
| 5GE269 | Swett Char Gift Annuity Payout      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 824.77       | 0.00        | 0.00        |
| 5GE269 | Swett Char Gift Annuity Payout      | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00         | 2,488.05    | 2,488.05    |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar     | 2,635.11     | 2,581.62    | 2,581.62    |
| 5GE300 | Alumni Center Facility Enhancement  | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00        | 0.00        |
| 5GE304 | Class of 2009 Gift Fund             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00        | 0.00        |
| 5GE322 | Class of 2016 Gift Fund             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 3,926.87     | 0.00        | 0.00        |
| 5GE323 | Holocaust & Genocide Construction   | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00        | 0.00        |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00        | 0.00        |
| 5GEZ66 | Olive Frenette Jennison Award       | 8I1021 | NonMand Tran In-Endow & Similar     | 1,000.08     | 0.00        | 0.00        |
| 5GF101 | Finance & Planning Generic Gifts    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (3,454.59)  | (3,454.59)  |
| 5GH101 | A&H Division Gift                   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00        | 0.00        |
| 5GH116 | Arts Center Gift                    | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | 0.00        | 0.00        |
| 5GJ306 | Men's Basketball Gift               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 400.00      | 400.00      |
| 5GJ308 | Men's Soccer Gift                   | 8O1006 | NonMand Tran Out-General Funds      | 0.00         | 0.00        | 0.00        |
| 5GJ312 | Women's Basketball Gift             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 400.00      | 400.00      |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (800.00)    | (800.00)    |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 545.00      | 545.00      |
| 5GP128 | Child Dev Center Facility Enhanceme | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (4,305.00)   | 0.00        | 0.00        |
| 5GP132 | CATCH - Early Sprouts Combined Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (545.00)    | (545.00)    |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 3,454.59    | 3,454.59    |
| 5GP141 | Carole Russell Memorial Fund        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 4,305.00     | 0.00        | 0.00        |
| 5GS111 | ORANG ASLI Archive Payout           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 585.81      | 585.81      |
| 5GS123 | Gianno Orang Asli Travel Payout     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (585.81)    | (585.81)    |
| 5M0003 | KSC Swett Char Gift Annuity         | 8O1021 | NonMand Tran Out-Endow & Similar    | (23,019.35)  | (2,488.05)  | (2,488.05)  |
| 5M0004 | KSC-Vincent Char Gift Annuity       | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00         | 0.00        | 0.00        |
| 5M0005 | KSC-Kalich Charitable Gift Annuity  | 8O1021 | NonMand Tran Out-Endow & Similar    | (2,635.11)   | (2,581.62)  | (2,581.62)  |
| 5N0ADJ | KSC Net Invested in Plant Adjust    | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00        | 0.00        |
| 5N0ADJ | KSC Net Invested in Plant Adjust    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | (500.00)    | (500.00)    |
| 5NG003 | KSC Net Invested in Plant           | 8I1024 | NonMand Tran In-Repay IFB Prin      | 0.00         | 0.00        | 0.00        |
| 5NG003 | KSC Net Invested in Plant           | 8I1039 | For Capital Projects (not R&R)      | 90,071.28    | 0.00        | 90,071.32   |
| 5NG003 | KSC Net Invested in Plant           | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | (247,958.44) | 0.28        | 738,968.91  |
| 5NG003 | KSC Net Invested in Plant           | 8O1023 | IFB Transfers OUT                   | 0.00         | 0.00        | 0.00        |



**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |                |                |                |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5NG003 | KSC Net Invested in Plant           | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 5NG003 | KSC Net Invested in Plant           | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00           | (229,504.16)   | (229,504.16)   |
| 5NG004 | KSC Equipment                       | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00           | 14,006.80      | 14,006.80      |
| 5NG004 | KSC Equipment                       | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 429,122.21     | 280,757.34     | 390,618.29     |
| 5NG004 | KSC Equipment                       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | (16,104.00)    |
| 5NG006 | KSC State Bonds                     | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | 0.00           | 0.00           |
| 5NG007 | 2001 HEFA DEBT                      | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG009 | 2001R HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG011 | 2002 HEFA Refunding Debt            | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG013 | 2006B-2 HEFA DEBT                   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG015 | 2005A HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG023 | 2006 HEFA Debt                      | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG09A | 2009A HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 5NG15A | KSC 2015A HEFA Debt                 | 8O1039 | For Capital Projects (not R&R)      | (100,000.00)   | 0.00           | 0.00           |
| 5NGIFB | KSC Internal Borrowings             | 8I1024 | NonMand Tran In-Repay IFB Prin      | 2,201,078.70   | 2,107,206.24   | 2,107,206.24   |
| 5NGIFB | KSC Internal Borrowings             | 8O1023 | IFB Transfers OUT                   | 0.00           | 0.00           | 0.00           |
| 5NGIFB | KSC Internal Borrowings             | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00           | 0.00           | 0.00           |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar     | 80,000.00      | 70,000.00      | 70,000.00      |
| 5TD036 | Olive F. Jennison Award Endowment   | 8O1021 | NonMand Tran Out-Endow & Similar    | (37,584.79)    | 0.00           | 0.00           |
| 5TD045 | Class of 1961 Endowed Scholarship   | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00           | 0.00           |
| 5TL001 | Holocaust Lecture Series            | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 8I1003 | NonMand Tran In-Cost Share          | 0.00           | 4.83           | 4.83           |
| 5U0000 | Keene General Operating             | 8I1006 | NonMand Tran In-General Funds       | 934,040.00     | 1,115,359.43   | 995,359.43     |
| 5U0000 | Keene General Operating             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 59,876.79      | 59,876.79      |
| 5U0000 | Keene General Operating             | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 8O10   | Non-Mandatory Transfers Out         | 0.00           | 0.00           | 0.00           |
| 5U0000 | Keene General Operating             | 8O1003 | NonMand Tran Out-Cost Share         | (265,329.24)   | (277,415.76)   | (277,415.76)   |
| 5U0000 | Keene General Operating             | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | (15,273.82)    | (15,273.82)    |
| 5U0000 | Keene General Operating             | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (488,236.82)   | (464,112.23)   | (464,112.23)   |
| 5U0000 | Keene General Operating             | 8O1012 | NonMand Tran Out-Auxillary Funds    | (54,557.00)    | (26,000.00)    | (33,739.19)    |
| 5U0000 | Keene General Operating             | 8O1039 | For Capital Projects (not R&R)      | (263,412.36)   | (263,412.36)   | (263,412.36)   |
| 5U0000 | Keene General Operating             | 8O2000 | R&R Transfers- BOT Required         | (4,341,042.64) | (5,875,000.00) | (5,875,000.00) |
| 5U0000 | Keene General Operating             | 8O9001 | Trans out for union cost containmnt | 0.00           | (13,188.71)    | (13,188.71)    |
| 5U0ADJ | KSC Unrestricted Adjustments        | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00           | 0.00           |
| 5U0ADJ | KSC Unrestricted Adjustments        | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (281,520.70)   | (174,335.43)   | (182,463.95)   |
| 5X0ADJ | KSC Unexpended Plant Adjustments    | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00           | 229,504.16     | 229,504.16     |
| 5X0ADJ | KSC Unexpended Plant Adjustments    | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 247,958.44     | 0.00           | (738,968.63)   |
| 5X0ADJ | KSC Unexpended Plant Adjustments    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (62,991.60)    | (37,674.00)    | (44,224.00)    |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I2000 | R&R Transfers- BOT Required         | 621,000.00     | 1,948,657.36   | 1,948,657.36   |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00           | (14,006.76)    | (14,006.76)    |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2000 | R&R Transfers- BOT Required         | 0.00           | (174,019.22)   | (174,019.22)   |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2005 | R&R Transfers- Optional             | 0.00           | 0.00           | 0.00           |
| 5XG002 | Unexp. R&R - Housing CUFS 6252      | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG002 | Unexp. R&R - Housing CUFS 6252      | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG003 | Unexp. R&R - Dining CUFS 6253       | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG004 | Unexp. R&R - Student Ctr CUFS 6254  | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG046 | Mason Library Renov. 2 CUFS 6226    | 8I10   | Non Mandatory Transfers In          | 0.00           | 0.00           | 0.00           |
| 5XG053 | Unexp R&R - Recreation Center       | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG054 | Dining Commons - New                | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 5XG054 | Dining Commons - New                | 8O1039 | For Capital Projects (not R&R)      | (90,071.28)    | 0.00           | (90,071.32)    |
| 5XG073 | KSC IFB Payments                    | 8I2000 | R&R Transfers- BOT Required         | 1,190,643.00   | 1,190,643.00   | 1,190,643.00   |
| 5XG073 | KSC IFB Payments                    | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (935,470.69)   | (898,850.16)   | (898,850.16)   |
| 5XG073 | KSC IFB Payments                    | 8O1027 | NonMand Tran Out-Repay IFB Int      | (255,172.13)   | (291,792.72)   | (291,792.72)   |
| 5XG076 | Property Acq-21 Appleton Street     | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG078 | KSC Alumni Center                   | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 5XG082 | Campus Safety Vehicle Replacement   | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 5,000.00       | 5,000.00       |
| 5XG084 | KSC Huntress Hall Phase 2           | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 5XG086 | KSC Alumni Center IFB               | 8I1039 | For Capital Projects (not R&R)      | 263,412.36     | 263,412.36     | 263,412.36     |
| 5XG086 | KSC Alumni Center IFB               | 8I2000 | R&R Transfers- BOT Required         | 554,399.64     | 554,399.64     | 554,399.64     |
| 5XG086 | KSC Alumni Center IFB               | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (699,720.05)   | (667,323.00)   | (667,323.00)   |
| 5XG086 | KSC Alumni Center IFB               | 8O1027 | NonMand Tran Out-Repay IFB Int      | (118,092.31)   | (150,489.36)   | (150,489.36)   |
| 5XG089 | KSC TDS Building Capital Project    | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |

**5K - Keene State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|                         |                                     |        |                                |                |              |              |
|-------------------------|-------------------------------------|--------|--------------------------------|----------------|--------------|--------------|
| 5XG092                  | KSC TDS Pv Array Capital Project    | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XG093                  | Living Learning Commons             | 8I1039 | For Capital Projects (not R&R) | (2,000,000.00) | 0.00         | 0.00         |
| 5XG093                  | Living Learning Commons             | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XG095                  | Mason Library-Cohen Ctr Expansion   | 8I1039 | For Capital Projects (not R&R) | 304,667.00     | 0.00         | 0.00         |
| 5XT009                  | Professional Studies Projects       | 8I2000 | R&R Transfers- BOT Required    | 20,000.00      | 0.00         | 0.00         |
| 5XT010                  | Arts & Humanities Projects          | 8I2000 | R&R Transfers- BOT Required    | 20,000.00      | 20,000.00    | 20,000.00    |
| 5XT011                  | Sciences Projects                   | 8I2000 | R&R Transfers- BOT Required    | 20,000.00      | 8,000.00     | 8,000.00     |
| 5XT025                  | Classroom Equip and Tech Upgrades   | 8I2000 | R&R Transfers- BOT Required    | 60,000.00      | 60,000.00    | 60,000.00    |
| 5XT056                  | Soccer Field                        | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT060                  | Energy Conservation Projects        | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 100,000.00   | 100,000.00   |
| 5XT070                  | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required    | 25,000.00      | 25,000.00    | 25,000.00    |
| 5XT071                  | Recreational Sports Improvemen      | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT077                  | KSC IT Small Projects               | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT082                  | Student Ctr Small Projects-KSC      | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 10,000.00    | 10,000.00    |
| 5XT088                  | Spaulding Renovations               | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT094                  | Property Acquisition                | 8I2000 | R&R Transfers- BOT Required    | 50,000.00      | 0.00         | 0.00         |
| 5XT095                  | Butterfield I-H Lab                 | 8O2005 | R&R Transfers- Optional        | 0.00           | 0.00         | 0.00         |
| 5XT105                  | President's Residence               | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT106                  | Fiske Hall Annex Interior Renovatio | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT108                  | Cable Plant Infrastructure          | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT109                  | Net Connectivity & Transport Equip  | 8I2000 | R&R Transfers- BOT Required    | 275,000.00     | 0.00         | 0.00         |
| 5XT111                  | Net Services & Support Equipment    | 8I2000 | R&R Transfers- BOT Required    | 82,000.00      | 350,000.00   | 350,000.00   |
| 5XT113                  | Deferred Maintenance Projects       | 8I2000 | R&R Transfers- BOT Required    | 300,000.00     | 300,000.00   | 300,000.00   |
| 5XT113                  | Deferred Maintenance Projects       | 8I2010 | DMA Transfers In               | 0.00           | 0.00         | 0.00         |
| 5XT118                  | Adams, Butterfield, Blake Space Stu | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT118                  | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT119                  | Campus Safety Relocation            | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT129                  | E&G Small Projects FY09             | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT133                  | Dining R&R Small Projects           | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT134                  | Huntress Hall Basement Classroom    | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT135                  | Landscape Master Plan               | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT137                  | KSC RLO Small Projects FY10         | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT138                  | E&G Small Projects FY10             | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT140                  | Parking Lot at 18 Bruder Street     | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT143                  | KSC E&G Small Projects FY11         | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT145                  | 17 Bruder St Parking Lot            | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT146                  | Sci Ctr Greenhouse                  | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT147                  | RLO Small Projects                  | 8I2000 | R&R Transfers- BOT Required    | 400,000.00     | 1,100,000.00 | 1,100,000.00 |
| 5XT148                  | KSC E&G Small Projects              | 8I1039 | For Capital Projects (not R&R) | 11,647.27      | 0.00         | 0.00         |
| 5XT148                  | KSC E&G Small Projects              | 8I2000 | R&R Transfers- BOT Required    | 320,000.00     | 280,600.00   | 280,600.00   |
| 5XT148                  | KSC E&G Small Projects              | 8O2000 | R&R Transfers- BOT Required    | 0.00           | (734.80)     | (734.80)     |
| 5XT151                  | Athletics Modular Trailer Project   | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT153                  | Mason Library Athenaeum             | 8O2000 | R&R Transfers- BOT Required    | 0.00           | (4,049.00)   | (4,049.00)   |
| 5XT154                  | Redfern NASM Project                | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT155                  | Science Center - ENST Space         | 8I1039 | For Capital Projects (not R&R) | 0.00           | 0.00         | 0.00         |
| 5XT155                  | Science Center - ENST Space         | 8O1039 | For Capital Projects (not R&R) | 0.00           | 0.00         | 0.00         |
| 5XT156                  | Master Plan Update FY13             | 8I2000 | R&R Transfers- BOT Required    | 100,000.00     | 3,365.00     | 3,365.00     |
| 5XT157                  | Mason Library Projects              | 8I2000 | R&R Transfers- BOT Required    | 20,000.00      | 0.00         | 0.00         |
| 5XT161                  | Oil Tank Replacement                | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT162                  | Access Control Project              | 8I2000 | R&R Transfers- BOT Required    | 320,000.00     | 250,000.00   | 250,000.00   |
| 5XT162                  | Access Control Project              | 8O1006 | NonMand Tran Out-General Funds | 0.00           | 0.00         | 0.00         |
| 5XT163                  | Redfern Theatre Lighting            | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 7,388.00     | 7,388.00     |
| 5XT164                  | Joslin Hall                         | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 30,000.00    | 30,000.00    |
| 5XT165                  | Elliot Hall 1st Floor               | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT166                  | Elliot Hall Steps & Sidewalk        | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 17,258.95    | 17,258.95    |
| 5XT167                  | Mason Library Steps                 | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 4,049.00     | 4,049.00     |
| 5XT167                  | Mason Library Steps                 | 8O2000 | R&R Transfers- BOT Required    | 0.00           | 0.00         | 0.00         |
| 5XT168                  | Redfern Exterior Stairs             | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 90,886.66    | 90,886.66    |
| 5XT169                  | Redfern Life Safety Improvements    | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 1,000,000.00 | 1,000,000.00 |
| 5XT170                  | Electric Substation Fence           | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 21,046.80    | 21,046.80    |
| 5XT171                  | Classroom Improvements              | 8I2000 | R&R Transfers- BOT Required    | 0.00           | 137,508.61   | 137,508.61   |
| 5XT172                  | MAC Roof                            | 8I2000 | R&R Transfers- BOT Required    | 400,000.00     | 0.00         | 0.00         |
| 5XT173                  | Space Alloc, Adapt, Renewal Comm    | 8I2000 | R&R Transfers- BOT Required    | 320,000.00     | 0.00         | 0.00         |
| ***Total Transfers, net |                                     |        |                                | (2,397,698.49) | (211,625.60) | (314,652.78) |

| 5K - Keene State College      | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|-------------------|-------------------|---------------------|
| **Net Above Line              | (2,223,960.24)    | (21,429,903.44)   | (3,399,432.98)      |
| *Net 5K - Keene State College | (2,223,960.24)    | (21,429,903.44)   | (3,399,432.98)      |

| 5Z - Keene Endowment Association                          |                                         |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------------------|-----------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| <b>A - Operating Revenues</b>                             |                                         |        |                                  |                   |                   |                     |
| <b>A10SFNAD - Less: student financial aid - all other</b> |                                         |        |                                  |                   |                   |                     |
| 5GEZ67                                                    | Robert and Alice Johnson Schlp          | 722305 | Other Financial Aid-Scholarships | 0.00              | 0.00              | 0.00                |
| ***Total                                                  | Less: student financial aid - all other |        |                                  | 0.00              | 0.00              | 0.00                |

| 5Z - Keene Endowment Association                   |                                   |        |                       | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                  |                                   |        |                       |                   |                   |                     |
| <b>C10PVGFT - Gifts - affiliated entities</b>      |                                   |        |                       |                   |                   |                     |
| 5DEZ40                                             | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts         | (4.00)            | 0.00              | 421.61              |
| ***Total Gifts - affiliated entities               |                                   |        |                       | (4.00)            | 0.00              | 421.61              |
| <b>C20INVIC - Operating investment income, net</b> |                                   |        |                       |                   |                   |                     |
| 5DEZ40                                             | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | (418.77)          | 0.00              | 705.97              |
| ***Total Operating investment income, net          |                                   |        |                       | (418.77)          | 0.00              | 705.97              |

**5Z - Keene Endowment Association****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D20ENDGF - Endowment and similar gifts - affiliated entities**

|                                                            |                                     |        |                              |             |             |             |
|------------------------------------------------------------|-------------------------------------|--------|------------------------------|-------------|-------------|-------------|
| 5TEZ01                                                     | Maxfield L Young Mem Schol Endow    | 540000 | Private Gifts                | 0.00        | 0.00        | 150.00      |
| 5TEZ05                                                     | Dorothy E Potter '45 Mem Schol      | 540000 | Private Gifts                | (100.00)    | 0.00        | 200.00      |
| 5TEZ06                                                     | KSC Student Memorial Schol Endow    | 540000 | Private Gifts                | (2,005.00)  | 0.00        | 2,005.00    |
| 5TEZ09                                                     | KSC Alumni Association Schol Endow  | 540000 | Private Gifts                | (125.00)    | 0.00        | 990.00      |
| 5TEZ10                                                     | David C Staples Memorial Schol      | 540000 | Private Gifts                | 0.00        | 0.00        | 20,100.00   |
| 5TEZ11                                                     | Margaret E Siegert '84 Mem Schol    | 540000 | Private Gifts                | 0.00        | 0.00        | 50.00       |
| 5TEZ12                                                     | Teacher Education Scholarship       | 540000 | Private Gifts                | (100.00)    | 0.00        | 10,042.15   |
| 5TEZ13                                                     | Giovannangeli Family Schol Endow    | 540000 | Private Gifts                | (100.00)    | 0.00        | 500.00      |
| 5TEZ14                                                     | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts                | 0.00        | 0.00        | 150.00      |
| 5TEZ16                                                     | David Hatch Battenfeld Mem Award    | 540000 | Private Gifts                | (225.00)    | 0.00        | 975.00      |
| 5TEZ17                                                     | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts                | (1,000.00)  | 0.00        | 2,035.00    |
| 5TEZ18                                                     | Peter Jenkins Memorial Schol Endow  | 540000 | Private Gifts                | (75.00)     | 0.00        | 125.00      |
| 5TEZ19                                                     | Frank Blackington Jr Language Award | 540000 | Private Gifts                | 0.00        | 0.00        | 0.00        |
| 5TEZ21                                                     | Levine Mellion Parent Award         | 540000 | Private Gifts                | 200.00      | 0.00        | 25.00       |
| 5TEZ22                                                     | Aubrey Thomas '62 Biology Award     | 540000 | Private Gifts                | 0.00        | 0.00        | 3,000.00    |
| 5TEZ23                                                     | Marion Frost Hudson '53 Book Endow  | 540000 | Private Gifts                | 0.00        | 0.00        | 0.00        |
| 5TEZ24                                                     | Bernice D Turner '16 Mem Book Fund  | 540000 | Private Gifts                | 0.00        | 0.00        | 1,000.00    |
| 5TEZ27                                                     | KEA Thorne-Sagendorph Art Gallery   | 540000 | Private Gifts                | 0.00        | 0.00        | 7,829.13    |
| 5TEZ29                                                     | Marion Wood '26 Room Endowment      | 540000 | Private Gifts                | 0.00        | 0.00        | 25.00       |
| 5TEZ31                                                     | Franklin Roberts '24 Geography Fund | 540000 | Private Gifts                | 0.00        | 0.00        | 100.00      |
| 5TEZ37                                                     | Phi Lambda Chi Scholarship Endow    | 540000 | Private Gifts                | 0.00        | 0.00        | 1,600.00    |
| 5TEZ38                                                     | Michael D Keller Memorial Endowment | 540000 | Private Gifts                | 0.00        | 0.00        | 1,030.00    |
| 5TEZ41                                                     | Costin Family Scholarship Endowment | 540000 | Private Gifts                | 0.00        | 0.00        | 500.00      |
| 5TEZ45                                                     | Francis Oliver Campus Beautificatio | 540000 | Private Gifts                | (68.00)     | 0.00        | 510.00      |
| 5TEZ46                                                     | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts                | 0.00        | 0.00        | 300.00      |
| 5TEZ48                                                     | Norma W Walker '51 Schol Endow      | 540000 | Private Gifts                | 0.00        | 0.00        | 110.00      |
| 5TEZ49                                                     | Ann C Peters Scholarship Endowmnt   | 540000 | Private Gifts                | 0.00        | 0.00        | 50.00       |
| 5TEZ50                                                     | Class of 1958 Schol for Teacher Ed  | 540000 | Private Gifts                | (200.00)    | 0.00        | 3,053.00    |
| 5TEZ52                                                     | Class of 1960 Endowed Scholarship   | 540000 | Private Gifts                | 0.00        | 0.00        | 1,498.00    |
| 5TEZ53                                                     | Staples, David C. Nusing Schol-End  | 540000 | Private Gifts                | 0.00        | 0.00        | 20,100.00   |
| 5TEZ54                                                     | Class of 1962 Scholarship - Endow   | 540000 | Private Gifts                | (200.00)    | 0.00        | 1,237.50    |
| 5TEZ55                                                     | Class of 1957 Endowed Sch Teach Ed  | 540000 | Private Gifts                | 0.00        | 0.00        | 2,385.00    |
| 5TEZ57                                                     | Dr. Howard Smith Schl Endowment     | 540000 | Private Gifts                | (25,000.00) | 0.00        | 50,000.00   |
| 5TEZ58                                                     | Faust, John and Cynthia Schl        | 540000 | Private Gifts                | 0.00        | 0.00        | 0.00        |
| 5TEZ59                                                     | Elizabeth Staples Opportunity Schl  | 540000 | Private Gifts                | 0.00        | 0.00        | 20,000.00   |
| 5TEZ60                                                     | History Scholarship Fund            | 540000 | Private Gifts                | 0.00        | 0.00        | 50,000.00   |
| 5TEZ63                                                     | Rodney R. Adams '72 Mem. Schp. Fund | 540000 | Private Gifts                | 0.00        | 0.00        | 20,000.00   |
| 5TEZ64                                                     | Jue Community Service Endowment     | 540000 | Private Gifts                | (100.00)    | 0.00        | 100.00      |
| 5TEZ65                                                     | Global Opportunities Fund           | 540000 | Private Gifts                | (2,000.00)  | 0.00        | 4,000.00    |
| 5TEZ66                                                     | Olive F Jennison Award Endowment    | 540099 | Misc Gift Reveue-CO use only | (1,243.04)  | 0.00        | 0.00        |
| 5TZADJ                                                     | KEA True Endowment Adjustments      | 540000 | Private Gifts                | 0.00        | (10,157.13) | (10,157.13) |
| ***Total Endowment and similar gifts - affiliated entities |                                     |        |                              | (32,341.04) | (10,157.13) | 215,617.65  |

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|        |                                    |        |                                    |             |      |             |
|--------|------------------------------------|--------|------------------------------------|-------------|------|-------------|
| 5TEZ01 | Maxfield L Young Mem Schol Endow   | 552100 | Market Apprec on Investments       | (1,583.57)  | 0.00 | (1,844.23)  |
| 5TEZ01 | Maxfield L Young Mem Schol Endow   | 552200 | Realized Gain & Loss on Investment | (827.03)    | 0.00 | 4,419.13    |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow   | 552100 | Market Apprec on Investments       | (14,003.18) | 0.00 | (17,635.56) |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow   | 552200 | Realized Gain & Loss on Investment | (7,313.32)  | 0.00 | 39,080.93   |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments       | (862.04)    | 0.00 | 953.97      |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | (308.72)    | 0.00 | 1,441.46    |
| 5TEZ04 | Frank H Blackington Jr Mem Schol   | 552100 | Market Apprec on Investments       | (328.21)    | 0.00 | (436.88)    |
| 5TEZ04 | Frank H Blackington Jr Mem Schol   | 552200 | Realized Gain & Loss on Investment | (171.41)    | 0.00 | 916.00      |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol     | 552100 | Market Apprec on Investments       | (277.86)    | 0.00 | (293.50)    |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol     | 552200 | Realized Gain & Loss on Investment | (138.18)    | 0.00 | 736.61      |
| 5TEZ06 | KSC Student Memorial Schol Endow   | 552100 | Market Apprec on Investments       | (2,411.98)  | 0.00 | (2,148.21)  |
| 5TEZ06 | KSC Student Memorial Schol Endow   | 552200 | Realized Gain & Loss on Investment | (1,117.01)  | 0.00 | 5,969.05    |
| 5TEZ07 | Fred Simmons Memorial Schol Endow  | 552100 | Market Apprec on Investments       | (546.02)    | 0.00 | (722.19)    |
| 5TEZ07 | Fred Simmons Memorial Schol Endow  | 552200 | Realized Gain & Loss on Investment | (285.17)    | 0.00 | 1,523.89    |
| 5TEZ08 | KSC Family Assistance Schol Endow  | 552100 | Market Apprec on Investments       | (569.54)    | 0.00 | (660.93)    |
| 5TEZ08 | KSC Family Assistance Schol Endow  | 552200 | Realized Gain & Loss on Investment | (297.45)    | 0.00 | 1,589.50    |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments       | (3,537.49)  | 0.00 | (3,986.74)  |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | (1,838.59)  | 0.00 | 9,813.12    |
| 5TEZ10 | David C Staples Memorial Schol     | 552100 | Market Apprec on Investments       | (10,568.29) | 0.00 | 12,132.54   |
| 5TEZ10 | David C Staples Memorial Schol     | 552200 | Realized Gain & Loss on Investment | (3,784.76)  | 0.00 | 17,511.29   |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol   | 552100 | Market Apprec on Investments       | (461.34)    | 0.00 | (711.99)    |

**5Z - Keene Endowment Association****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|        |                                     |        |                                    |             |      |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|------|-------------|
| 5TEZ11 | Margaret E Siegart '84 Mem Schol    | 552200 | Realized Gain & Loss on Investment | (240.95)    | 0.00 | 1,286.56    |
| 5TEZ12 | Teacher Education Scholarship       | 552100 | Market Apprec on Investments       | (1,931.19)  | 0.00 | (2,156.91)  |
| 5TEZ12 | Teacher Education Scholarship       | 552200 | Realized Gain & Loss on Investment | (1,001.46)  | 0.00 | 5,193.63    |
| 5TEZ13 | Giovannangeli Family Schol Endow    | 552100 | Market Apprec on Investments       | (1,089.55)  | 0.00 | 1,222.29    |
| 5TEZ13 | Giovannangeli Family Schol Endow    | 552200 | Realized Gain & Loss on Investment | (365.64)    | 0.00 | 1,697.71    |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments       | (445.06)    | 0.00 | (500.69)    |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | (232.43)    | 0.00 | 1,239.68    |
| 5TEZ15 | Leona Day Henderson '18 Schol       | 552100 | Market Apprec on Investments       | (1,317.09)  | 0.00 | (1,472.35)  |
| 5TEZ15 | Leona Day Henderson '18 Schol       | 552200 | Realized Gain & Loss on Investment | (687.86)    | 0.00 | 3,675.78    |
| 5TEZ16 | David Hatch Battenfeld Mem Award    | 552100 | Market Apprec on Investments       | (138.08)    | 0.00 | (20.69)     |
| 5TEZ16 | David Hatch Battenfeld Mem Award    | 552200 | Realized Gain & Loss on Investment | (56.10)     | 0.00 | 284.79      |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments       | (1,093.55)  | 0.00 | (1,132.72)  |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | (499.96)    | 0.00 | 2,655.11    |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow  | 552100 | Market Apprec on Investments       | (256.88)    | 0.00 | (284.82)    |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow  | 552200 | Realized Gain & Loss on Investment | (128.82)    | 0.00 | 687.37      |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments       | (122.63)    | 0.00 | (127.36)    |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | (64.04)     | 0.00 | 338.33      |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments       | (404.90)    | 0.00 | 446.84      |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | (145.00)    | 0.00 | 677.04      |
| 5TEZ21 | Levine Mellon Parent Award          | 552100 | Market Apprec on Investments       | 293.32      | 0.00 | (269.62)    |
| 5TEZ21 | Levine Mellon Parent Award          | 552200 | Realized Gain & Loss on Investment | (64.32)     | 0.00 | 298.54      |
| 5TEZ22 | Aubrey Thomas '62 Biology Award     | 552100 | Market Apprec on Investments       | (213.15)    | 0.00 | 16.53       |
| 5TEZ22 | Aubrey Thomas '62 Biology Award     | 552200 | Realized Gain & Loss on Investment | (111.32)    | 0.00 | 543.81      |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow  | 552100 | Market Apprec on Investments       | (289.53)    | 0.00 | (328.55)    |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow  | 552200 | Realized Gain & Loss on Investment | (151.21)    | 0.00 | 808.05      |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund  | 552100 | Market Apprec on Investments       | (157.39)    | 0.00 | (88.74)     |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund  | 552200 | Realized Gain & Loss on Investment | (82.20)     | 0.00 | 419.25      |
| 5TEZ25 | Harry Preston Book Fund Endowment   | 552100 | Market Apprec on Investments       | (137.59)    | 0.00 | (181.97)    |
| 5TEZ25 | Harry Preston Book Fund Endowment   | 552200 | Realized Gain & Loss on Investment | (71.86)     | 0.00 | 384.00      |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund    | 552100 | Market Apprec on Investments       | (314.40)    | 0.00 | 347.52      |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund    | 552200 | Realized Gain & Loss on Investment | (112.59)    | 0.00 | 525.73      |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery   | 552100 | Market Apprec on Investments       | (7,042.87)  | 0.00 | (8,348.54)  |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery   | 552200 | Realized Gain & Loss on Investment | (3,678.21)  | 0.00 | 19,635.56   |
| 5TEZ29 | Marion Wood '26 Room Endowment      | 552100 | Market Apprec on Investments       | (285.72)    | 0.00 | (385.51)    |
| 5TEZ29 | Marion Wood '26 Room Endowment      | 552200 | Realized Gain & Loss on Investment | (149.21)    | 0.00 | 797.26      |
| 5TEZ30 | Barbara J Seelye Memorial Endow     | 552100 | Market Apprec on Investments       | (158.79)    | 0.00 | (187.01)    |
| 5TEZ30 | Barbara J Seelye Memorial Endow     | 552200 | Realized Gain & Loss on Investment | (82.93)     | 0.00 | 443.15      |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments       | (345.87)    | 0.00 | (442.82)    |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | (180.63)    | 0.00 | 965.27      |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments       | (213.19)    | 0.00 | (203.18)    |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | (111.35)    | 0.00 | 586.15      |
| 5TEZ34 | Rosensaft Scholarship Endowment     | 552100 | Market Apprec on Investments       | (313.44)    | 0.00 | (349.59)    |
| 5TEZ34 | Rosensaft Scholarship Endowment     | 552200 | Realized Gain & Loss on Investment | (163.69)    | 0.00 | 874.73      |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow    | 552100 | Market Apprec on Investments       | (232.71)    | 0.00 | (1,279.05)  |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow    | 552200 | Realized Gain & Loss on Investment | (121.53)    | 0.00 | 646.70      |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments       | (349.61)    | 0.00 | (434.78)    |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | (182.59)    | 0.00 | 964.20      |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments       | (475.00)    | 0.00 | (498.00)    |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | (248.08)    | 0.00 | 1,315.65    |
| 5TEZ44 | KEA Redfern Arts Center Endowment   | 552100 | Market Apprec on Investments       | (439.58)    | 0.00 | (594.00)    |
| 5TEZ44 | KEA Redfern Arts Center Endowment   | 552200 | Realized Gain & Loss on Investment | (229.57)    | 0.00 | 1,226.77    |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments       | (974.36)    | 0.00 | 1,072.43    |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | (318.61)    | 0.00 | 1,481.11    |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments       | (2,224.39)  | 0.00 | 2,503.74    |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | (796.60)    | 0.00 | 3,713.08    |
| 5TEZ48 | Norma W Walker '51 Schol Endow      | 552100 | Market Apprec on Investments       | (276.52)    | 0.00 | (460.79)    |
| 5TEZ48 | Norma W Walker '51 Schol Endow      | 552200 | Realized Gain & Loss on Investment | (144.41)    | 0.00 | 769.90      |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt   | 552100 | Market Apprec on Investments       | (585.58)    | 0.00 | 632.07      |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt   | 552200 | Realized Gain & Loss on Investment | (209.70)    | 0.00 | 978.09      |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed  | 552100 | Market Apprec on Investments       | (537.44)    | 0.00 | (1,607.64)  |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed  | 552200 | Realized Gain & Loss on Investment | (266.63)    | 0.00 | 1,386.90    |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow   | 552100 | Market Apprec on Investments       | (10,227.30) | 0.00 | (11,377.90) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow   | 552200 | Realized Gain & Loss on Investment | (5,341.31)  | 0.00 | 28,542.81   |
| 5TEZ52 | Class of 1960 Endowed Scholarship   | 552100 | Market Apprec on Investments       | (646.43)    | 0.00 | (1,559.75)  |
| 5TEZ52 | Class of 1960 Endowed Scholarship   | 552200 | Realized Gain & Loss on Investment | (337.60)    | 0.00 | 1,780.07    |

**5Z - Keene Endowment Association****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                     |        |                                    |              |            |            |
|------------------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|--------------|------------|------------|
| 5TEZ53                                                                             | Staples, David C. Nusing Schol-End  | 552100 | Market Apprec on Investments       | (2,858.69)   | 0.00       | 3,369.20   |
| 5TEZ53                                                                             | Staples, David C. Nusing Schol-End  | 552200 | Realized Gain & Loss on Investment | (1,023.76)   | 0.00       | 4,619.94   |
| 5TEZ54                                                                             | Class of 1962 Scholarship - Endow   | 552100 | Market Apprec on Investments       | (459.49)     | 0.00       | (810.31)   |
| 5TEZ54                                                                             | Class of 1962 Scholarship - Endow   | 552200 | Realized Gain & Loss on Investment | (225.94)     | 0.00       | 1,187.19   |
| 5TEZ55                                                                             | Class of 1957 Endowed Sch Teach Ed  | 552100 | Market Apprec on Investments       | (289.82)     | 0.00       | (79.03)    |
| 5TEZ55                                                                             | Class of 1957 Endowed Sch Teach Ed  | 552200 | Realized Gain & Loss on Investment | (151.37)     | 0.00       | 777.45     |
| 5TEZ56                                                                             | Megna Family Endowed Scholarship    | 552100 | Market Apprec on Investments       | (231.70)     | 0.00       | (217.40)   |
| 5TEZ56                                                                             | Megna Family Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (121.01)     | 0.00       | 646.66     |
| 5TEZ57                                                                             | Dr. Howard Smith Schl Endowment     | 552100 | Market Apprec on Investments       | (4,526.98)   | 0.00       | 5,044.61   |
| 5TEZ57                                                                             | Dr. Howard Smith Schl Endowment     | 552200 | Realized Gain & Loss on Investment | (585.30)     | 0.00       | 2,627.53   |
| 5TEZ58                                                                             | Faust, John and Cynthia Schl        | 552100 | Market Apprec on Investments       | (220.16)     | 0.00       | (1,299.23) |
| 5TEZ58                                                                             | Faust, John and Cynthia Schl        | 552200 | Realized Gain & Loss on Investment | (114.98)     | 0.00       | 614.45     |
| 5TEZ59                                                                             | Elizabeth Staples Opportunity Schl  | 552100 | Market Apprec on Investments       | (1,933.07)   | 0.00       | 760.83     |
| 5TEZ59                                                                             | Elizabeth Staples Opportunity Schl  | 552200 | Realized Gain & Loss on Investment | (692.27)     | 0.00       | 3,074.38   |
| 5TEZ60                                                                             | History Scholarship Fund            | 552100 | Market Apprec on Investments       | (505.60)     | 0.00       | 6,967.35   |
| 5TEZ60                                                                             | History Scholarship Fund            | 552200 | Realized Gain & Loss on Investment | (264.06)     | 0.00       | 264.06     |
| 5TEZ63                                                                             | Rodney R. Adams '72 Mem. Schp. Fund | 552100 | Market Apprec on Investments       | (204.48)     | 0.00       | 2,859.78   |
| 5TEZ63                                                                             | Rodney R. Adams '72 Mem. Schp. Fund | 552200 | Realized Gain & Loss on Investment | (106.79)     | 0.00       | 286.03     |
| 5TEZ64                                                                             | Jue Community Service Endowment     | 552100 | Market Apprec on Investments       | (13.97)      | 0.00       | 13.97      |
| 5TEZ64                                                                             | Jue Community Service Endowment     | 552200 | Realized Gain & Loss on Investment | (0.37)       | 0.00       | 0.37       |
| 5TEZ65                                                                             | Global Opportunities Fund           | 552100 | Market Apprec on Investments       | (299.79)     | 0.00       | 521.86     |
| 5TEZ65                                                                             | Global Opportunities Fund           | 552200 | Realized Gain & Loss on Investment | (17.94)      | 0.00       | 59.73      |
| 5TEZ66                                                                             | Olive F Jennison Award Endowment    | 552099 | Misc Gain/Loss-CO use only         | 1,243.04     | 0.00       | 0.00       |
| 5TZADJ                                                                             | KEA True Endowment Adjustments      | 552100 | Market Apprec on Investments       | 0.00         | 298,516.71 | 298,516.71 |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                     |        |                                    | (114,360.54) | 298,516.71 | 456,224.61 |

**D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

|        |                                     |        |                    |      |      |             |
|--------|-------------------------------------|--------|--------------------|------|------|-------------|
| 5DEZ40 | Keene Endow Assoc Gen Fund Income   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (172.91)    |
| 5TEZ01 | Maxfield L Young Mem Schol Endow    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (7,500.00)  |
| 5TEZ01 | Maxfield L Young Mem Schol Endow    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,863.24)  |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (65,000.00) |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (16,489.81) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,100.00)  |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (502.71)    |
| 5TEZ04 | Frank H Blackington Jr Mem Schol    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,500.00)  |
| 5TEZ04 | Frank H Blackington Jr Mem Schol    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (386.49)    |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol      | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,250.00)  |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol      | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (309.72)    |
| 5TEZ06 | KSC Student Memorial Schol Endow    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (10,200.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (2,518.59)  |
| 5TEZ07 | Fred Simmons Memorial Schol Endow   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,500.00)  |
| 5TEZ07 | Fred Simmons Memorial Schol Endow   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (642.98)    |
| 5TEZ08 | KSC Family Assistance Schol Endow   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,700.00)  |
| 5TEZ08 | KSC Family Assistance Schol Endow   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (670.67)    |
| 5TEZ09 | KSC Alumni Association Schol Endow  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (16,600.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (4,135.21)  |
| 5TEZ10 | David C Staples Memorial Schol      | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (12,000.00) |
| 5TEZ10 | David C Staples Memorial Schol      | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (5,941.53)  |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,000.00)  |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (542.67)    |
| 5TEZ12 | Teacher Education Scholarship       | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (7,500.00)  |
| 5TEZ12 | Teacher Education Scholarship       | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (2,142.33)  |
| 5TEZ13 | Giovannangeli Family Schol Endow    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,000.00)  |
| 5TEZ13 | Giovannangeli Family Schol Endow    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (587.93)    |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,100.00)  |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (522.33)    |
| 5TEZ15 | Leona Day Henderson '18 Schol       | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (6,300.00)  |
| 5TEZ15 | Leona Day Henderson '18 Schol       | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,550.96)  |
| 5TEZ16 | David Hatch Battenfeld Mem Award    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (425.00)    |
| 5TEZ16 | David Hatch Battenfeld Mem Award    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (117.46)    |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (4,200.00)  |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,115.14)  |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,150.00)  |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (289.85)    |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (50.00)     |



**5Z - Keene Endowment Association****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                     |        |                    |      |      |              |
|------------------------------------------------------------------------------------|-------------------------------------|--------|--------------------|------|------|--------------|
| 5TEZ19                                                                             | Frank Blackington Jr Language Award | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (138.91)     |
| 5TEZ20                                                                             | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (500.00)     |
| 5TEZ20                                                                             | Julia McHale Redfern Memorial Prize | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (235.96)     |
| 5TEZ21                                                                             | Levine Mellion Parent Award         | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (200.00)     |
| 5TEZ21                                                                             | Levine Mellion Parent Award         | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (103.73)     |
| 5TEZ22                                                                             | Aubrey Thomas '62 Biology Award     | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (675.00)     |
| 5TEZ22                                                                             | Aubrey Thomas '62 Biology Award     | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (215.08)     |
| 5TEZ23                                                                             | Marion Frost Hudson '53 Book Endow  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,380.00)   |
| 5TEZ23                                                                             | Marion Frost Hudson '53 Book Endow  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (340.94)     |
| 5TEZ24                                                                             | Bernice D Turner '16 Mem Book Fund  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (630.00)     |
| 5TEZ24                                                                             | Bernice D Turner '16 Mem Book Fund  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (173.29)     |
| 5TEZ25                                                                             | Harry Preston Book Fund Endowment   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (630.00)     |
| 5TEZ25                                                                             | Harry Preston Book Fund Endowment   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (162.03)     |
| 5TEZ26                                                                             | Franklyn C Redfern Mem Book Fund    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (400.00)     |
| 5TEZ26                                                                             | Franklyn C Redfern Mem Book Fund    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (183.34)     |
| 5TEZ27                                                                             | KEA Thorne-Sagendorph Art Gallery   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (33,125.00)  |
| 5TEZ27                                                                             | KEA Thorne-Sagendorph Art Gallery   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (8,213.52)   |
| 5TEZ29                                                                             | Marion Wood '26 Room Endowment      | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,300.00)   |
| 5TEZ29                                                                             | Marion Wood '26 Room Endowment      | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (336.18)     |
| 5TEZ30                                                                             | Barbara J Seelye Memorial Endow     | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (750.00)     |
| 5TEZ30                                                                             | Barbara J Seelye Memorial Endow     | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (186.98)     |
| 5TEZ31                                                                             | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,600.00)   |
| 5TEZ31                                                                             | Franklin Roberts '24 Geography Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (406.29)     |
| 5TEZ33                                                                             | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | 183.95       |
| 5TEZ33                                                                             | KEA Class of 1939 International Edu | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (238.60)     |
| 5TEZ34                                                                             | Rosensaft Scholarship Endowment     | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,500.00)   |
| 5TEZ34                                                                             | Rosensaft Scholarship Endowment     | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (369.09)     |
| 5TEZ37                                                                             | Phi Lambda Chi Scholarship Endow    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (100.00)     |
| 5TEZ37                                                                             | Phi Lambda Chi Scholarship Endow    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (257.92)     |
| 5TEZ38                                                                             | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,500.00)   |
| 5TEZ38                                                                             | Michael D Keller Memorial Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (400.08)     |
| 5TEZ41                                                                             | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,200.00)   |
| 5TEZ41                                                                             | Costin Family Scholarship Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (553.32)     |
| 5TEZ44                                                                             | KEA Redfern Arts Center Endowment   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,000.00)   |
| 5TEZ44                                                                             | KEA Redfern Arts Center Endowment   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (517.63)     |
| 5TEZ45                                                                             | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,000.00)   |
| 5TEZ45                                                                             | Francis Oliver Campus Beautificatio | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (512.74)     |
| 5TEZ46                                                                             | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,800.00)   |
| 5TEZ46                                                                             | Fred L Barry 36 Graduate Fellowship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,293.37)   |
| 5TEZ48                                                                             | Norma W Walker '51 Schol Endow      | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,150.00)   |
| 5TEZ48                                                                             | Norma W Walker '51 Schol Endow      | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (324.30)     |
| 5TEZ49                                                                             | Ann C Peters Scholarship Endowmnt   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (725.00)     |
| 5TEZ49                                                                             | Ann C Peters Scholarship Endowmnt   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (340.92)     |
| 5TEZ50                                                                             | Class of 1958 Schol for Teacher Ed  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,000.00)   |
| 5TEZ50                                                                             | Class of 1958 Schol for Teacher Ed  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (568.07)     |
| 5TEZ51                                                                             | Dorothea Kitlan Scholarship Endow   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (48,975.00)  |
| 5TEZ51                                                                             | Dorothea Kitlan Scholarship Endow   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (12,043.35)  |
| 5TEZ52                                                                             | Class of 1960 Endowed Scholarship   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,000.00)   |
| 5TEZ52                                                                             | Class of 1960 Endowed Scholarship   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (743.69)     |
| 5TEZ53                                                                             | Staples, David C. Nusing Schol-End  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (2,700.00)   |
| 5TEZ53                                                                             | Staples, David C. Nusing Schol-End  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,453.47)   |
| 5TEZ54                                                                             | Class of 1962 Scholarship - Endow   | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,500.00)   |
| 5TEZ54                                                                             | Class of 1962 Scholarship - Endow   | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (496.14)     |
| 5TEZ55                                                                             | Class of 1957 Endowed Sch Teach Ed  | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,250.00)   |
| 5TEZ55                                                                             | Class of 1957 Endowed Sch Teach Ed  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (313.59)     |
| 5TEZ56                                                                             | Megna Family Endowed Scholarship    | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (1,150.00)   |
| 5TEZ56                                                                             | Megna Family Endowed Scholarship    | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (272.86)     |
| 5TEZ57                                                                             | Dr. Howard Smith Schl Endowment     | 71CK00 | KEA payout to KSC  | 0.00 | 0.00 | (3,000.00)   |
| 5TEZ57                                                                             | Dr. Howard Smith Schl Endowment     | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,018.48)   |
| 5TEZ58                                                                             | Faust, John and Cynthia Schl        | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (259.26)     |
| 5TEZ59                                                                             | Elizabeth Staples Opportunity Schl  | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (915.34)     |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                     |        |                    | 0.00 | 0.00 | (334,722.05) |

| 5Z - Keene Endowment Association      |                                  |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------|----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded                 |                                  |        |                                 |                   |                   |                     |
| B55NTRAN - Transfers, net             |                                  |        |                                 |                   |                   |                     |
| 5TEZ66                                | Olive F Jennison Award Endowment | 811021 | NonMand Tran In-Endow & Similar | 37,584.79         | 0.00              | 0.00                |
| ***Total Transfers, net               |                                  |        |                                 | 37,584.79         | 0.00              | 0.00                |
| **Net Above Line                      |                                  |        |                                 | (109,539.56)      | 288,359.58        | 338,247.79          |
| *Net 5Z - Keene Endowment Association |                                  |        |                                 | (109,539.56)      | 288,359.58        | 338,247.79          |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**A - Operating Revenues**

**A01RESTU - Resident tuition**

|                           |                                  |        |                                     |               |               |               |
|---------------------------|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6U0000                    | PSU Educational & General        | 5100   | Resident Undergraduate Tuition      | 0.00          | 0.00          | 0.00          |
| 6U0000                    | PSU Educational & General        | 510000 | Resident Undergraduate Tuition      | 22,930,830.50 | 22,165,807.50 | 22,165,807.50 |
| 6U0000                    | PSU Educational & General        | 510021 | Resident UG Tuit-FT Online          | 0.00          | 26,750.00     | 26,750.00     |
| 6U0000                    | PSU Educational & General        | 510025 | Resident UG Tuition-PT              | 706,221.50    | 714,838.00    | 714,838.00    |
| 6U0000                    | PSU Educational & General        | 510027 | Resident UG Tuit-PT Online          | 4,550.00      | 39,325.00     | 39,325.00     |
| 6U0000                    | PSU Educational & General        | 510060 | Resident UG Overload Fee            | 73,645.50     | 61,548.00     | 61,548.00     |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 5101   | Resident Graduate Tuition           | 0.00          | 0.00          | 0.00          |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510100 | Resident Graduate Tuition           | 484,971.00    | 479,136.00    | 479,136.00    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510108 | Res Grad Tuition-CAGS               | 245,482.50    | 296,999.50    | 296,999.50    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510112 | Res Grad Tuition-Twin Mt Site       | 0.00          | 0.00          | 0.00          |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510138 | Resident Grad Tuition - Doctor Cont | 115,440.00    | 153,120.00    | 153,120.00    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510151 | Res Grad Tuit-Rate 1                | 2,242,339.00  | 2,531,212.00  | 2,531,212.00  |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510152 | Res Grad Tuit-Rate 2                | 7,360.50      | 31,545.00     | 31,545.00     |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510153 | Res Grad Tuit-Rate 3                | 43,010.00     | 80,352.00     | 80,352.00     |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510155 | Res Grad Tuit-Rate 5                | 65,274.00     | 93,248.00     | 93,248.00     |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510159 | Res Grad Tuit-Rate 9                | 0.00          | 0.00          | 0.00          |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510163 | Res Grad Tuit-SS CAGS               | 155,332.00    | 155,874.00    | 155,874.00    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510171 | Res Grad Tuit SS-Rate 1             | 790,996.00    | 802,652.00    | 802,652.00    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510172 | Res Grad Tuit SS-Rate 2             | 0.00          | 0.00          | 0.00          |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510173 | Res Grad Tuit SS-Rate 3             | 7,440.00      | 1,488.00      | 1,488.00      |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510175 | Res Grad Tuit SS-Rate 5             | 77,376.00     | 108,624.00    | 108,624.00    |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510179 | Res Grad Tuit SS-Rate 9             | 0.00          | 5,952.00      | 5,952.00      |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 510180 | Res Grad Tuit SS - Doctoral         | 165,300.00    | 151,380.00    | 151,380.00    |
| ***Total Resident tuition |                                  |        |                                     | 28,115,568.50 | 27,899,851.00 | 27,899,851.00 |

**A04NRTUI - Nonresident tuition**

|                              |                                  |        |                                    |               |               |               |
|------------------------------|----------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 6U0000                       | PSU Educational & General        | 5110   | Nonresident Undergraduate Tuition  | 0.00          | 0.00          | 0.00          |
| 6U0000                       | PSU Educational & General        | 511000 | Non-Resident Undergraduate Tuition | 31,313,992.00 | 29,886,133.00 | 29,886,133.00 |
| 6U0000                       | PSU Educational & General        | 511021 | Non-Resident UG Tuit-FT Online     | 0.00          | 28,170.00     | 28,170.00     |
| 6U0000                       | PSU Educational & General        | 511025 | Non-Resident UG Tuition-PT         | 343,290.50    | 309,261.00    | 309,261.00    |
| 6U0000                       | PSU Educational & General        | 511027 | Non-Resident UG Tuit-PT Online     | 0.00          | 9,180.00      | 9,180.00      |
| 6U0000                       | PSU Educational & General        | 511060 | Non-Resident UG Overload Fee       | 73,974.50     | 84,759.00     | 84,759.00     |
| 6U0000                       | PSU Educational & General        | 512000 | NE Regional Tuition-Bachelors      | 1,039,600.00  | 685,282.00    | 685,282.00    |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 5110   | Nonresident Undergraduate Tuition  | 0.00          | 0.00          | 0.00          |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 5111   | Nonresident Graduate Tuition       | 0.00          | 0.00          | 0.00          |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511100 | Non-Resident Graduate Tuition      | 564,489.75    | 794,832.00    | 794,832.00    |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511108 | Non-Resident Grad Tuition-CAGS     | 36,760.50     | 50,097.00     | 50,097.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511138 | Non-Res Grad Tuition-Doctoral Fees | 55,485.00     | 48,312.00     | 48,312.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511151 | Non-Res Grad Tuit-Rate 1           | 1,207,393.00  | 1,346,248.25  | 1,346,248.25  |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511152 | Non-Res Grad Tuit-Rate 2           | 0.00          | 3,154.50      | 3,154.50      |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511153 | Non-Res Grad Tuit-Rate 3           | 67,628.00     | 179,865.00    | 179,865.00    |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511155 | Non-Res Grad Tuit-Rate 5           | 140,503.00    | 167,730.00    | 167,730.00    |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511159 | Non-Res Grad Tuit-Rate 9           | 0.00          | 0.00          | 0.00          |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511173 | Non-Res Grad Tuit-SS CAGS          | 16,261.50     | 32,997.00     | 32,997.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511181 | Non-Res Grad Tuit SS-Rate 1        | 335,523.00    | 375,275.50    | 375,275.50    |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511182 | Non-Res Grad Tuit SS-Rate 2        | 0.00          | 0.00          | 0.00          |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511183 | Non-Res Grad Tuit SS-Rate 3        | 3,997.00      | 25,852.00     | 25,852.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511185 | Non-Res Grad Tuit SS-Rate 5        | 103,922.00    | 90,482.00     | 90,482.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511189 | Non-Res Grad Tuit SS-Rate 9        | 1,713.00      | 0.00          | 0.00          |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 511190 | Non-Res Grad Tuit SS - Doctoral    | 68,442.00     | 65,538.00     | 65,538.00     |
| 6U1000                       | Grad Studies & Comm Outreach E&G | 514100 | Non-Res Grad Tuition at Res Rate   | 3,036.00      | 1,488.00      | 1,488.00      |
| ***Total Nonresident tuition |                                  |        |                                    | 35,376,010.75 | 34,184,656.25 | 34,184,656.25 |

**A06CNTED - Continuing education tuition**

|        |                           |        |                                   |            |            |            |
|--------|---------------------------|--------|-----------------------------------|------------|------------|------------|
| 6DADEF | Academic-Deferred Revenue | 515625 | Non-Credit Res Jr Piano Monster   | 0.00       | 0.00       | 0.00       |
| 6DADEF | Academic-Deferred Revenue | 515630 | Non-Credit Res Sr Piano Monster   | 0.00       | 0.00       | 0.00       |
| 6DAMFL | MindFlight                | 515640 | Non-Credit Course Res Mindflight  | 0.00       | 0.00       | 0.00       |
| 6DAPMN | Piano Monster             | 515625 | Non-Credit Res Jr Piano Monster   | 13,281.50  | 12,620.00  | 12,620.00  |
| 6DAPMN | Piano Monster             | 515630 | Non-Credit Res Sr Piano Monster   | 2,953.00   | 7,480.00   | 7,480.00   |
| 6U0000 | PSU Educational & General | 5150   | Credit Courses                    | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 515000 | Credit Courses-Undergraduate      | 37.75      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 104,280.00 | 162,320.00 | 162,320.00 |
| 6U0000 | PSU Educational & General | 515110 | Credit Resident-Winterim          | 310,170.00 | 340,409.50 | 340,409.50 |
| 6U0000 | PSU Educational & General | 515111 | Credit Course-NE Regional Tuition | 21,150.00  | 12,531.00  | 12,531.00  |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad  | 303,950.00 | 440,437.50 | 440,437.50 |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**A - Operating Revenues**

**A06CNTED - Continuing education tuition**

|                                       |                                  |        |                                     |              |              |              |
|---------------------------------------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6U0000                                | PSU Educational & General        | 515210 | Credit Course Non-Resident-Winterim | 312,337.50   | 314,721.50   | 314,721.50   |
| 6U0000                                | PSU Educational & General        | 515440 | Summer Session Tuition-Resident     | 439,180.00   | 433,260.00   | 433,260.00   |
| 6U0000                                | PSU Educational & General        | 515450 | Summer Session Tuition-Non-Res      | 381,382.50   | 456,689.00   | 456,689.00   |
| 6U0000                                | PSU Educational & General        | 515500 | Non-Credit Courses                  | 2,031.65     | 2,640.10     | 2,640.10     |
| 6U0000                                | PSU Educational & General        | 515560 | CEU                                 | 145.00       | 225.00       | 225.00       |
| 6U1000                                | Grad Studies & Comm Outreach E&G | 515105 | Credit Courses-Resident Graduate    | 606,475.50   | 443,954.00   | 443,954.00   |
| 6U1000                                | Grad Studies & Comm Outreach E&G | 515205 | Credit Courses-Non Resident Grad    | 333,965.75   | 390,616.00   | 390,616.00   |
| 6U1000                                | Grad Studies & Comm Outreach E&G | 515555 | Theatre Program/workshops           | 82,062.80    | 93,905.38    | 93,905.38    |
| 6ZT925                                | Ticket Sales-NH Music Festival   | 515630 | Non-Credit Res Sr Piano Monster     | 28.00        | 0.00         | 0.00         |
| ***Total Continuing education tuition |                                  |        |                                     | 2,913,430.95 | 3,111,808.98 | 3,111,808.98 |

**A07STFEE - Student fees revenue**

|        |                                    |        |                                     |              |            |            |
|--------|------------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 6DA1GA | Grad School Trip #1                | 516Z00 | Other Student Fees                  | 0.00         | 0.00       | 0.00       |
| 6DAADV | HPER-Adventure Education           | 516000 | Course Fees                         | 19,311.25    | 18,222.50  | 18,222.50  |
| 6DAADV | HPER-Adventure Education           | 516018 | Course Fee-Winter Mountaineering    | 800.00       | 1,050.00   | 1,050.00   |
| 6DABAP | MTD Dept Course Fees               | 516000 | Course Fees                         | 150.00       | 250.00     | 250.00     |
| 6DABCF | Biology Course Fees                | 516000 | Course Fees                         | 19,778.75    | 20,001.25  | 20,001.25  |
| 6DACBA | CoBA Course Fees                   | 516000 | Course Fees                         | 7,440.00     | 8,040.00   | 8,040.00   |
| 6DACEC | Continuing Ed Course Fees          | 516024 | Course Fee-Prehistoric              | 0.00         | 150.00     | 150.00     |
| 6DACHT | Choral Tour                        | 516Z00 | Other Student Fees                  | 30,000.00    | 16,000.00  | 16,000.00  |
| 6DACSI | CAPA Sidney Internships            | 516Z08 | Other Course Fees                   | 0.00         | 0.00       | 0.00       |
| 6DADMD | Delta Mu Delta Honor Society       | 516Z42 | Class Dues                          | 0.00         | 600.00     | 600.00     |
| 6DAESP | Environ Sci & Policy Course Fees   | 516000 | Course Fees                         | 11,425.00    | 10,356.25  | 10,356.25  |
| 6DAHAT | HHP Adventure Expeditions          | 516000 | Course Fees                         | 10,425.00    | 8,820.00   | 8,820.00   |
| 6DAHJD | Center for Active Living           | 516300 | Registration Fees                   | 0.00         | 225.00     | 225.00     |
| 6DAHPC | HPER Dept Course Fees              | 516000 | Course Fees                         | 0.00         | 0.00       | 0.00       |
| 6DAHPC | HPER Dept Course Fees              | 516016 | Course Fee-Scuba                    | 8,216.00     | 7,742.00   | 7,742.00   |
| 6DAHPC | HPER Dept Course Fees              | 516032 | Course Fee - RAD                    | 840.00       | 800.00     | 800.00     |
| 6DAHPC | HPER Dept Course Fees              | 516Z00 | Other Student Fees                  | 900.00       | 500.00     | 500.00     |
| 6DALIM | Limerick Program-Study Abroad      | 516Z00 | Other Student Fees                  | 0.00         | 11,500.00  | 11,500.00  |
| 6DALIM | Limerick Program-Study Abroad      | 516Z08 | Other Course Fees                   | 0.00         | 213,280.00 | 213,280.00 |
| 6DANUR | Nursing Course Fees                | 516    | Student Fees                        | 0.00         | 0.00       | 0.00       |
| 6DANUR | Nursing Course Fees                | 516000 | Course Fees                         | 29,216.00    | 29,318.00  | 29,318.00  |
| 6DARTC | Art Dept Course Fees               | 516000 | Course Fees                         | 49,050.00    | 33,601.25  | 33,601.25  |
| 6DASAI | Study Abroad Italy-Sorrento        | 516Z00 | Other Student Fees                  | 0.00         | 4,000.00   | 4,000.00   |
| 6DASAI | Study Abroad Italy-Sorrento        | 516Z08 | Other Course Fees                   | 0.00         | 102,800.00 | 102,800.00 |
| 6DASCC | ASC Dept Course Fees               | 516000 | Course Fees                         | 18,060.00    | 13,015.00  | 13,015.00  |
| 6DASCC | ASC Dept Course Fees               | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516    | Student Fees                        | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516000 | Course Fees                         | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516024 | Course Fee-Prehistoric              | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516Z00 | Other Student Fees                  | 0.00         | 0.00       | 0.00       |
| 6DGEN  | Budget Only - IDF                  | 516Z08 | Other Course Fees                   | 0.00         | 0.00       | 0.00       |
| 6DH140 | Athletics                          | 5165   | Athletics and Recreation Fees       | 0.00         | 0.00       | 0.00       |
| 6DH140 | Athletics                          | 516500 | KSC-PSU Athletics & Recreation Fees | 1,067,542.19 | 954,383.48 | 954,383.48 |
| 6DHABB | Baseball Sport Camps               | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DHAMB | Men's Basketball-Sports Camps      | 516300 | Registration Fees                   | 4,887.50     | 6,395.00   | 6,395.00   |
| 6DHAMS | Men's Soccer-Camps                 | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DHAVB | Volleyball-Sports Camps            | 516300 | Registration Fees                   | 5,750.00     | 7,237.50   | 7,237.50   |
| 6DHAWB | Women's Basketball-Sports Camps    | 516300 | Registration Fees                   | 87.50        | 0.00       | 0.00       |
| 6DHAWL | Womens Lacrosse-Sports Camp        | 516300 | Registration Fees                   | 1,470.00     | 0.00       | 0.00       |
| 6DHAWR | Wrestling Sports Camps             | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DHDEF | Deferred Revenue-Sports Camp       | 516300 | Registration Fees                   | 0.00         | 0.00       | 0.00       |
| 6DT120 | PSU Student Activities Accounting  | 516300 | Registration Fees                   | 2,277.75     | 1,725.00   | 1,725.00   |
| 6DT120 | PSU Student Activities Accounting  | 516500 | KSC-PSU Athletics & Recreation Fees | 0.00         | 0.00       | 0.00       |
| 6DT120 | PSU Student Activities Accounting  | 516505 | KSC-PSU Athletic Fee-FT             | 0.00         | 0.00       | 0.00       |
| 6DT120 | PSU Student Activities Accounting  | 5166   | Student Activities Fees             | 0.00         | 0.00       | 0.00       |
| 6DT120 | PSU Student Activities Accounting  | 516600 | Student Activities Fees             | 723,376.99   | 707,194.34 | 707,194.34 |
| 6DT120 | PSU Student Activities Accounting  | 516605 | Student Actv. Fee Bal Fwd Alloc     | 0.00         | 0.00       | 0.00       |
| 6DT120 | PSU Student Activities Accounting  | 516Z42 | Class Dues                          | 915.00       | 10.00      | 10.00      |
| 6DTCFE | Four Corners Trip - McGarry        | 516Z00 | Other Student Fees                  | 0.00         | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 516300 | Registration Fees                   | 9,703.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General          | 5160   | Course Fees                         | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General          | 516000 | Course Fees                         | 1,200.00     | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A07STFEE - Student fees revenue**

|                               |                                  |        |                                |              |              |              |
|-------------------------------|----------------------------------|--------|--------------------------------|--------------|--------------|--------------|
| 6U0000                        | PSU Educational & General        | 516002 | Course Fee # 1                 | 1,150.00     | 2,150.00     | 2,150.00     |
| 6U0000                        | PSU Educational & General        | 516105 | App Fees-Resident Ug           | 0.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516115 | App Fee-Non Resident Ug        | 136,350.00   | 159,050.00   | 159,050.00   |
| 6U0000                        | PSU Educational & General        | 516140 | Application Fees-Undergraduate | 22,064.00    | 5,376.00     | 5,376.00     |
| 6U0000                        | PSU Educational & General        | 516145 | Application Fees-Graduate      | 0.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516150 | Application Fee-Readmission    | 0.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516200 | Enrollment Fees                | 116,325.00   | 139,800.00   | 139,800.00   |
| 6U0000                        | PSU Educational & General        | 516210 | Enrollment Service Fee         | 18,500.00    | 21,745.00    | 21,745.00    |
| 6U0000                        | PSU Educational & General        | 516230 | Orientation Fees               | 59,410.81    | 5,219.69     | 5,219.69     |
| 6U0000                        | PSU Educational & General        | 516300 | Registration Fees              | 366,349.79   | 357,463.51   | 357,463.51   |
| 6U0000                        | PSU Educational & General        | 516310 | Registration Fee-Undergrad     | 17.70        | 17.70        | 17.70        |
| 6U0000                        | PSU Educational & General        | 516320 | CE Registration Fees           | 5.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516340 | Registration Fee-Part Time     | 93,030.10    | 102,124.26   | 102,124.26   |
| 6U0000                        | PSU Educational & General        | 516345 | Registration Fee-Summer        | 38,489.55    | 52,564.18    | 52,564.18    |
| 6U0000                        | PSU Educational & General        | 516350 | Registration Fee-Winterim      | 6,101.96     | 5,615.17     | 5,615.17     |
| 6U0000                        | PSU Educational & General        | 516Z10 | Performance Study Fee          | 123,809.00   | 113,695.00   | 113,695.00   |
| 6U0000                        | PSU Educational & General        | 516Z14 | Proficiency Exam Fee           | 880.00       | 660.00       | 660.00       |
| 6U0000                        | PSU Educational & General        | 516Z24 | M.A.T. Fee                     | 0.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516Z30 | PSU Graduate Library Fee       | 0.00         | 0.00         | 0.00         |
| 6U0000                        | PSU Educational & General        | 516Z38 | CLEP/DANTES Fees               | 390.00       | 5,100.00     | 5,100.00     |
| 6U0DEF                        | PSU General Deferred Revenue     | 516140 | Application Fees-Undergraduate | 0.00         | 0.00         | 0.00         |
| 6U1000                        | Grad Studies & Comm Outreach E&G | 516145 | Application Fees-Graduate      | 37,750.00    | 53,200.00    | 53,200.00    |
| 6U1000                        | Grad Studies & Comm Outreach E&G | 516210 | Enrollment Service Fee         | 94,210.00    | 111,845.00   | 111,845.00   |
| 6U1000                        | Grad Studies & Comm Outreach E&G | 516Z16 | Path Institute Room & Fees     | 62,585.00    | 78,659.00    | 78,659.00    |
| 6U1000                        | Grad Studies & Comm Outreach E&G | 516Z22 | Contract Verification Fee      | 300.00       | 7,550.00     | 7,550.00     |
| 6U3000                        | Technology Fee                   | 516    | Student Fees                   | 0.00         | 0.00         | 0.00         |
| 6U3000                        | Technology Fee                   | 516700 | Technology Fees                | 1,841,943.42 | 1,826,469.65 | 1,826,469.65 |
| 6U3000                        | Technology Fee                   | 516785 | Summer Session I Ed Tech Fee   | 62,818.25    | 59,960.10    | 59,960.10    |
| ***Total Student fees revenue |                                  |        |                                | 5,105,301.51 | 5,285,480.83 | 5,285,480.83 |

**A10SFNAD - Less: student financial aid - all other**

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 65C022 | Leveraged Incentive Cost Share      | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 65C027 | PASS Scholarship Costshare '11-'15  | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 722300 | Other Financial Aid                 | (18,667.00) | (18,666.66) | (18,666.66) |
| 65P000 | Program Income/Math Dept            | 7223   | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 65P000 | Program Income/Math Dept            | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 65P001 | NH Impact Program Income            | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 65P002 | Plymouth Writers Group Prgm Income  | 722300 | Other Financial Aid                 | 0.00        | (1,725.00)  | (1,725.00)  |
| 65P003 | ESST Program Income- Turski         | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 6DABCC | INDC-Biology-Chabot                 | 721145 | Asstship-Grad Asst Tuition          | 0.00        | (1,660.00)  | (1,660.00)  |
| 6DABSM | INDC-Biology - Son, Mike            | 722300 | Other Financial Aid                 | (1,082.00)  | 0.00        | 0.00        |
| 6DACFD | INDC-CFE-L Doner                    | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 6DACFG | INDC-CFE-M Green                    | 722300 | Other Financial Aid                 | (1,854.00)  | 0.00        | 0.00        |
| 6DACRW | The Bagley Center Wrkshps           | 722300 | Other Financial Aid                 | 0.00        | (3,000.00)  | (3,000.00)  |
| 6DAHGA | HHP-Holderness School GA            | 721145 | Asstship-Grad Asst Tuition          | (11,244.00) | (10,950.00) | (10,950.00) |
| 6DATIL | HPER Tilton School Grad Assistant   | 721145 | Asstship-Grad Asst Tuition          | 0.00        | 0.00        | 0.00        |
| 6DCAFE | Annual Fund UG Scholarships         | 720100 | Need Based Financial Aid            | 0.00        | 0.00        | 0.00        |
| 6DCCLS | 2011 Campus Community Leader Schl   | 722300 | Other Financial Aid                 | (4,250.00)  | (4,000.00)  | (4,000.00)  |
| 6DCE59 | William C & Helen C Gray Fund       | 722300 | Other Financial Aid                 | (827.00)    | (7,100.00)  | (7,100.00)  |
| 6DCIMS | Imagine A Way Designated for Schol  | 722300 | Other Financial Aid                 | 0.00        | (100.02)    | (100.02)    |
| 6DGGEN | Budget Only - IDF                   | 721145 | Asstship-Grad Asst Tuition          | 0.00        | 0.00        | 0.00        |
| 6DH140 | Athletics                           | 721145 | Asstship-Grad Asst Tuition          | 0.00        | (21,960.00) | (21,960.00) |
| 6DPRBA | PSU Retiree Book Awards             | 722300 | Other Financial Aid                 | 0.00        | (300.00)    | (300.00)    |
| 6DSSCH | Student Senate Scholarship          | 720100 | Need Based Financial Aid            | 0.00        | (35,347.22) | (35,347.22) |
| 6DSSCH | Student Senate Scholarship          | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 6DTAPS | Alpha Phi Sigma                     | 722310 | Other Financial Aid-Misc Dept Schol | (250.00)    | 0.00        | 0.00        |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf  | 722300 | Other Financial Aid                 | (7,974.00)  | (4,750.00)  | (4,750.00)  |
| 6GAAAB | Anonymous Annual Band Schol         | 722300 | Other Financial Aid                 | (600.00)    | (499.98)    | (499.98)    |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722300 | Other Financial Aid                 | 0.00        | 0.00        | 0.00        |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 6GACMA | COBA Common Man Apprentice Schol    | 722300 | Other Financial Aid                 | (2,000.00)  | (2,000.00)  | (2,000.00)  |
| 6GADFT | Dow Family Trust Scholarship        | 722305 | Other Financial Aid-Scholarships    | (500.00)    | (500.00)    | (500.00)    |
| 6GAENG | Alumni Gifts-English Dept           | 722300 | Other Financial Aid                 | 0.00        | (500.00)    | (500.00)    |
| 6GAHAT | Athl Training Student Prof Dev Fund | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |
| 6GAHIS | Artelia & Olan Ray Gift Fund        | 722305 | Other Financial Aid-Scholarships    | 0.00        | 0.00        | 0.00        |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD -      Less: student financial aid - all other

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6GAMDS | Music Dept-Dance Scholarship        | 722305 | Other Financial Aid-Scholarships    | (2,200.00)   | (1,000.00)   | (1,000.00)   |
| 6GAMET | Ruth W Metcalfe Scholarship         | 722300 | Other Financial Aid                 | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 6GAMET | Ruth W Metcalfe Scholarship         | 722305 | Other Financial Aid-Scholarships    | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 6GAMGC | Marion G Callender '47 Music Schol  | 722300 | Other Financial Aid                 | (800.00)     | (1,000.00)   | (1,000.00)   |
| 6GAMUS | Music Department Scholarship        | 722300 | Other Financial Aid                 | (750.00)     | (3,700.00)   | (3,700.00)   |
| 6GATHE | PSU Theatre Arts Scholarship        | 722300 | Other Financial Aid                 | 0.00         | (900.00)     | (900.00)     |
| 6GAWGF | Gail & Joe White Grad Fellwshp      | 722300 | Other Financial Aid                 | 0.00         | (250.00)     | (250.00)     |
| 6GC912 | Class of 2012 Scholarship           | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GC963 | Class of '63 Gifts                  | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GCALT | Agnes M Lindsay Trst Schol          | 722305 | Other Financial Aid-Scholarships    | (5,000.00)   | (4,835.00)   | (4,835.00)   |
| 6GCBWS | Bo Wiblyl Scholarship               | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid                 | (2,400.00)   | (2,000.00)   | (2,000.00)   |
| 6GCE02 | Class of 62 Scholarship             | 722300 | Other Financial Aid                 | (1,800.00)   | (1,800.00)   | (1,800.00)   |
| 6GCE03 | Morgridge Family Internship Fund    | 722300 | Other Financial Aid                 | (1,000.00)   | (2,000.00)   | (2,000.00)   |
| 6GCE03 | Morgridge Family Internship Fund    | 722305 | Other Financial Aid-Scholarships    | 0.00         | (500.00)     | (500.00)     |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 722300 | Other Financial Aid                 | (1,100.00)   | (1,100.00)   | (1,100.00)   |
| 6GCE06 | Grad Student Research Gifts         | 722300 | Other Financial Aid                 | (650.00)     | (700.00)     | (700.00)     |
| 6GCE07 | Raise the Curtain Gifts             | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE08 | Barry M Ross '73 Scholarship Fund   | 722300 | Other Financial Aid                 | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 6GCE09 | Class of 1951 Scholarship           | 722300 | Other Financial Aid                 | (450.00)     | (450.00)     | (450.00)     |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid                 | (600.00)     | (600.00)     | (600.00)     |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid                 | (700.00)     | (600.00)     | (600.00)     |
| 6GCE13 | Switzer Fund History Prize          | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE13 | Switzer Fund History Prize          | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722305 | Other Financial Aid-Scholarships    | (1,000.00)   | (4,000.00)   | (4,000.00)   |
| 6GCE15 | Jane E. Babin Scholarship Fund      | 722300 | Other Financial Aid                 | (650.00)     | (650.00)     | (650.00)     |
| 6GCE16 | Trevorrow Fund for Library Interns  | 722300 | Other Financial Aid                 | (3,600.00)   | (4,000.00)   | (4,000.00)   |
| 6GCE17 | Heritage Society Endowment          | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE18 | Morgridge Opportunity Scholarship   | 722300 | Other Financial Aid                 | (45,000.00)  | (43,500.00)  | (43,500.00)  |
| 6GCE19 | Operating Staff Endowed Scholarship | 722300 | Other Financial Aid                 | (5,000.00)   | (5,000.00)   | (5,000.00)   |
| 6GCE1A | Michelle Morse Memorial Schol       | 722300 | Other Financial Aid                 | (1,400.00)   | (900.00)     | (900.00)     |
| 6GCE1B | Kent Criminal Justice Spirit Award  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1B | Kent Criminal Justice Spirit Award  | 722305 | Other Financial Aid-Scholarships    | (500.00)     | 0.00         | 0.00         |
| 6GCE1C | UNIQUE Endowment Allocation Plan    | 720102 | NBFA-UG UNIQUE Grant                | (186,000.00) | (238,918.09) | (238,918.09) |
| 6GCE1C | UNIQUE Endowment Allocation Plan    | 720120 | NBFA-UG ROTC Room-Board Scholarship | 0.00         | 0.00         | 0.00         |
| 6GCE1C | UNIQUE Endowment Allocation Plan    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1E | B Dearborn Endowed Art Schol        | 722300 | Other Financial Aid                 | (800.00)     | (800.00)     | (800.00)     |
| 6GCE1G | Ruth Birch Marzez '48 Schl End      | 722300 | Other Financial Aid                 | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 6GCE1J | James W Tethers Endowed Schol       | 722300 | Other Financial Aid                 | (500.00)     | (550.00)     | (550.00)     |
| 6GCE1K | J Philip & Eva M Duguay Schol       | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GCE1L | Forrest M & Opal M Steen Scholl     | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GCE1M | Stevens-Bristow Professorship       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1N | Imagine A Way Schol Endowment       | 722300 | Other Financial Aid                 | (2,400.00)   | (2,000.00)   | (2,000.00)   |
| 6GCE1P | Wixson Endowed Prof of Math         | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1Q | Eugene & Joan Savage Edu Award      | 722300 | Other Financial Aid                 | (2,000.00)   | (2,000.00)   | (2,000.00)   |
| 6GCE1R | Patricia Stips Lamson Library End   | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid                 | (5,900.00)   | (4,500.00)   | (4,500.00)   |
| 6GCE1T | PSU PAT Scholarship Endowment       | 722300 | Other Financial Aid                 | (9,000.00)   | (6,000.00)   | (6,000.00)   |
| 6GCE1U | Roberta T Bartlett Art Scholarship  | 722300 | Other Financial Aid                 | (2,000.00)   | (1,800.00)   | (1,800.00)   |
| 6GCE1W | Roberta T Bartlett Music Schol      | 722300 | Other Financial Aid                 | (2,000.00)   | (1,800.00)   | (1,800.00)   |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt         | 722300 | Other Financial Aid                 | (1,100.00)   | (1,200.00)   | (1,200.00)   |
| 6GCE1Y | Gary K Richey Endowed Schol         | 722300 | Other Financial Aid                 | (500.00)     | (500.00)     | (500.00)     |
| 6GCE1Z | McCabe Leadership Scholarship Fund  | 722300 | Other Financial Aid                 | (1,000.00)   | (1,000.00)   | (1,000.00)   |
| 6GCE20 | Merilee Phillips Accounting Schol   | 722300 | Other Financial Aid                 | (300.00)     | (400.00)     | (400.00)     |
| 6GCE21 | Donald P. Wharton Endowment         | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 6GCE22 | P E Arold Memorial Fund             | 722300 | Other Financial Aid                 | (2,600.00)   | (2,800.00)   | (2,800.00)   |
| 6GCE23 | Class of 1937 Fund                  | 722300 | Other Financial Aid                 | (2,000.00)   | (2,000.00)   | (2,000.00)   |
| 6GCE24 | Irwin Willard Jones Scholarship     | 722300 | Other Financial Aid                 | (3,000.00)   | (3,200.00)   | (3,200.00)   |
| 6GCE25 | Barbara Boyce Oakes Schol           | 722300 | Other Financial Aid                 | (5,000.00)   | (2,500.00)   | (2,500.00)   |
| 6GCE26 | Citizens Bank Endowed Schol         | 722300 | Other Financial Aid                 | (1,600.00)   | (1,400.00)   | (1,400.00)   |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 722300 | Other Financial Aid                 | (1,600.00)   | (1,400.00)   | (1,400.00)   |
| 6GCE28 | Donna Ford Memorial Fund            | 722300 | Other Financial Aid                 | (350.00)     | 0.00         | 0.00         |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|        |                                     |        |                                  |            |            |            |
|--------|-------------------------------------|--------|----------------------------------|------------|------------|------------|
| 6GCE29 | Myrtle L Grover Schol Fund          | 722300 | Other Financial Aid              | (4,000.00) | (4,000.00) | (4,000.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 722300 | Other Financial Aid              | (1,000.00) | (950.00)   | (950.00)   |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 722300 | Other Financial Aid              | (3,500.00) | (1,500.00) | (1,500.00) |
| 6GCE2C | Wiggett Family Student Support      | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol   | 722300 | Other Financial Aid              | (5,000.00) | (5,000.00) | (5,000.00) |
| 6GCE2E | Lovett Fund for Ctr for the Envir   | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol        | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol        | 722305 | Other Financial Aid-Scholarships | (550.00)   | (250.00)   | (250.00)   |
| 6GCE2G | Meg Petersen Endowed Scholarship    | 722300 | Other Financial Aid              | (1,200.00) | (1,000.00) | (1,000.00) |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 | Other Financial Aid              | (2,000.00) | (4,500.00) | (4,500.00) |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722305 | Other Financial Aid-Scholarships | (3,360.00) | (3,256.00) | (3,256.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol  | 722300 | Other Financial Aid              | (1,500.00) | (1,000.00) | (1,000.00) |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol  | 722300 | Other Financial Aid              | 0.00       | (500.00)   | (500.00)   |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 722300 | Other Financial Aid              | (5,099.00) | (8,538.00) | (8,538.00) |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 722300 | Other Financial Aid              | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt   | 722300 | Other Financial Aid              | (3,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 722300 | Other Financial Aid              | (833.00)   | (800.00)   | (800.00)   |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 | Other Financial Aid              | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol    | 722300 | Other Financial Aid              | (1,667.00) | (2,000.00) | (2,000.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci   | 722300 | Other Financial Aid              | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2W | Sharon R Parish Mem Schol           | 722300 | Other Financial Aid              | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 | Other Financial Aid              | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE30 | Gary David Johnson Scholarship      | 722300 | Other Financial Aid              | (1,400.00) | (1,200.00) | (1,200.00) |
| 6GCE31 | Harry Prebble Swett Fund            | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE32 | Lillian Groux Mattoon Schol         | 722300 | Other Financial Aid              | (1,000.00) | (5,425.00) | (5,425.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho      | 722300 | Other Financial Aid              | (600.00)   | (600.00)   | (600.00)   |
| 6GCE34 | Scott Descoteaux Memorial Scho      | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE35 | Art Dept. Endowment Fund            | 722300 | Other Financial Aid              | (700.00)   | (500.00)   | (500.00)   |
| 6GCE36 | Blanche Colby Stacy                 | 722300 | Other Financial Aid              | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE37 | Class of 1941                       | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE38 | Robert L Boyd Memorial Fund         | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE39 | Class of 1946 Fund                  | 722300 | Other Financial Aid              | (2,400.00) | (1,800.00) | (1,800.00) |
| 6GCE3A | Barbara Andresen Nursing Schol      | 722300 | Other Financial Aid              | (500.00)   | (500.00)   | (500.00)   |
| 6GCE3B | Mark E. Bates '75 Meml Schol        | 722300 | Other Financial Aid              | (4,000.00) | (4,000.00) | (4,000.00) |
| 6GCE3C | Estes German Study Abroad Schol     | 722300 | Other Financial Aid              | (1,000.00) | 0.00       | 0.00       |
| 6GCE3D | Burton '62 Public Service Schol     | 722300 | Other Financial Aid              | (1,500.00) | 0.00       | 0.00       |
| 6GCE3L | Carleton Parish Social Science Sch  | 722300 | Other Financial Aid              | (1,000.00) | 0.00       | 0.00       |
| 6GCE3N | Estes Endowed Mathematics Schol     | 722300 | Other Financial Aid              | 0.00       | (2,000.00) | (2,000.00) |
| 6GCE3O | Reverend Sidney Lovett Scholarship  | 722300 | Other Financial Aid              | (2,500.00) | (2,500.00) | (2,500.00) |
| 6GCE3P | Colin Graham Scholarship            | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE3Q | Ryan Chadwick Scholarship           | 722300 | Other Financial Aid              | (1,000.00) | 0.00       | 0.00       |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 722300 | Other Financial Aid              | (7,500.00) | 0.00       | 0.00       |
| 6GCE3T | CGSB Award Endowment Fund           | 722300 | Other Financial Aid              | (3,000.00) | 0.00       | 0.00       |
| 6GCE3V | Kathleen Arecchi Memorial Scholar   | 722300 | Other Financial Aid              | (1,500.00) | 0.00       | 0.00       |
| 6GCE3W | Eastern Bank Annual Scholarship     | 722300 | Other Financial Aid              | (2,500.00) | 0.00       | 0.00       |
| 6GCE3X | Kelsey North Country Scholars Endow | 722300 | Other Financial Aid              | (7,500.00) | 0.00       | 0.00       |
| 6GCE40 | Class of 1957 Fund                  | 722300 | Other Financial Aid              | (600.00)   | (500.00)   | (500.00)   |
| 6GCE41 | Charles L Currier Memorial Fun      | 722300 | Other Financial Aid              | (950.00)   | (900.00)   | (900.00)   |
| 6GCE42 | John F. Ozog Memorial Fund          | 722300 | Other Financial Aid              | (1,300.00) | (1,000.00) | (1,000.00) |
| 6GCE43 | PSU Mathematics Department Fun      | 722300 | Other Financial Aid              | 0.00       | 0.00       | 0.00       |
| 6GCE44 | PSU AA Endowment Schol Fund         | 722300 | Other Financial Aid              | (7,000.00) | (6,800.00) | (6,800.00) |
| 6GCE45 | Dorothy Whiting Scholarship         | 722300 | Other Financial Aid              | (500.00)   | (400.00)   | (400.00)   |
| 6GCE46 | Hartman/Kelly Endowment Schol       | 722300 | Other Financial Aid              | (300.00)   | (300.00)   | (300.00)   |
| 6GCE47 | Brennan Hart Scholarship            | 722300 | Other Financial Aid              | (3,600.00) | (3,200.00) | (3,200.00) |
| 6GCE48 | Madie Barrett Scholarship           | 722300 | Other Financial Aid              | (1,000.00) | (2,000.00) | (2,000.00) |
| 6GCE49 | Marie Connelly Endowment Schol      | 722300 | Other Financial Aid              | (900.00)   | (900.00)   | (900.00)   |
| 6GCE50 | M."Rock" Kenyon Alumni              | 722300 | Other Financial Aid              | (800.00)   | (800.00)   | (800.00)   |
| 6GCE51 | Roi White Memorial Schol            | 722300 | Other Financial Aid              | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE52 | Jessie Barnes Metcalf School        | 722300 | Other Financial Aid              | (600.00)   | (900.00)   | (900.00)   |
| 6GCE53 | James & Nancy Hogan Endowed Fund    | 722300 | Other Financial Aid              | (1,300.00) | (1,000.00) | (1,000.00) |
| 6GCE55 | Isabelle Murray Scholarship         | 722300 | Other Financial Aid              | (300.00)   | (300.00)   | (300.00)   |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - all other**

|        |                                     |        |                                  |            |              |              |
|--------|-------------------------------------|--------|----------------------------------|------------|--------------|--------------|
| 6GCE56 | Geneva M Smith Scholarship          | 722300 | Other Financial Aid              | (4,950.00) | (5,200.00)   | (5,200.00)   |
| 6GCE58 | Hazel Balch Moore '26 Scholars      | 722300 | Other Financial Aid              | (2,900.00) | (2,400.00)   | (2,400.00)   |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar      | 722300 | Other Financial Aid              | (500.00)   | (400.00)     | (400.00)     |
| 6GCE61 | Clarice Clark Parker Award          | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE62 | Ann L Wharton Scholarship           | 722300 | Other Financial Aid              | (1,500.00) | (1,100.00)   | (1,100.00)   |
| 6GCE63 | David Grierson Memorial             | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE64 | Robert J Doherty 86 Schol           | 722300 | Other Financial Aid              | (400.00)   | (400.00)     | (400.00)     |
| 6GCE65 | AAUW Non Traditional Stud Schl      | 722300 | Other Financial Aid              | (800.00)   | (800.00)     | (800.00)     |
| 6GCE66 | John Defortis Scholarship Fund      | 722300 | Other Financial Aid              | 0.00       | (600.00)     | (600.00)     |
| 6GCE67 | James Hamilton Memorial             | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE68 | Ola A Hubbard Scholarship           | 720000 | Merit Based Financial Aid        | 0.00       | (53,914.15)  | (53,914.15)  |
| 6GCE68 | Ola A Hubbard Scholarship           | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE69 | Ella O Keene Scholarship Fund       | 722000 | Athletic Financial Aid           | 0.00       | (14,351.48)  | (14,351.48)  |
| 6GCE69 | Ella O Keene Scholarship Fund       | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE70 | William L Taylor Memorial Fund      | 722300 | Other Financial Aid              | (700.00)   | (700.00)     | (700.00)     |
| 6GCE71 | Emma Yeaton Wheeler School          | 722300 | Other Financial Aid              | (1,200.00) | (1,200.00)   | (1,200.00)   |
| 6GCE72 | Lydia Briggs Endowment              | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE73 | John V. Miller Jr. Payout Fund      | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE74 | Jeanette + Richard Collins End      | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE76 | Maureen Shine Bateman Mem Schl      | 722300 | Other Financial Aid              | (1,400.00) | (1,400.00)   | (1,400.00)   |
| 6GCE77 | Regina Thorton Mem Schol            | 722300 | Other Financial Aid              | (400.00)   | (400.00)     | (400.00)     |
| 6GCE78 | Carol Anne Soucie Mem Schol         | 722300 | Other Financial Aid              | (600.00)   | (600.00)     | (600.00)     |
| 6GCE79 | Karl Drerup Art Scholarship         | 722300 | Other Financial Aid              | (2,200.00) | (2,400.00)   | (2,400.00)   |
| 6GCE80 | Norton R Bagley Scholarship         | 722300 | Other Financial Aid              | (4,200.00) | (4,400.00)   | (4,400.00)   |
| 6GCE81 | H B Barton Endowed Schol            | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE81 | H B Barton Endowed Schol            | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCE82 | Catherine & Kirk Middlekauff        | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE82 | Catherine & Kirk Middlekauff        | 722305 | Other Financial Aid-Scholarships | (800.00)   | (800.00)     | (800.00)     |
| 6GCE83 | Sally Boland Memorial Schol         | 722300 | Other Financial Aid              | (600.00)   | (600.00)     | (600.00)     |
| 6GCE84 | Barbara Dearborn Math Scholars      | 722300 | Other Financial Aid              | (1,500.00) | (1,500.00)   | (1,500.00)   |
| 6GCE85 | Collins Discretionary Challenge En  | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE86 | C E Brown-Applied Comp Sci Sch      | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE86 | C E Brown-Applied Comp Sci Sch      | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,900.00)   | (1,900.00)   |
| 6GCE87 | Mehmet Canlar Endowed Schol         | 722300 | Other Financial Aid              | (250.00)   | (250.00)     | (250.00)     |
| 6GCE88 | Harold E Hyde Endowed Schol         | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE88 | Harold E Hyde Endowed Schol         | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (3,000.00)   | (3,000.00)   |
| 6GCE91 | Wm S Belvin Schol-Endowment         | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE91 | Wm S Belvin Schol-Endowment         | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,300.00)   | (1,300.00)   |
| 6GCE93 | John K Walsh                        | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE93 | John K Walsh                        | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCE94 | John L Daly Scholarship Fund        | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE94 | John L Daly Scholarship Fund        | 722305 | Other Financial Aid-Scholarships | 0.00       | (800.00)     | (800.00)     |
| 6GCE95 | HPER Alumni Merit Scholarship Fund  | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE95 | HPER Alumni Merit Scholarship Fund  | 722305 | Other Financial Aid-Scholarships | (550.00)   | (550.00)     | (550.00)     |
| 6GCE96 | Cindy Kilzen Award                  | 722300 | Other Financial Aid              | (400.00)   | 0.00         | 0.00         |
| 6GCE97 | Class Of 1952 Scholarship           | 722300 | Other Financial Aid              | (1,600.00) | (1,500.00)   | (1,500.00)   |
| 6GCE98 | Grappone Granite State Scholars     | 720000 | Merit Based Financial Aid        | (2,600.00) | (2,500.00)   | (2,500.00)   |
| 6GCE98 | Grappone Granite State Scholars     | 722300 | Other Financial Aid              | 0.00       | 0.00         | 0.00         |
| 6GCE99 | Barbara Willey '37                  | 722300 | Other Financial Aid              | (5,575.00) | (4,000.00)   | (4,000.00)   |
| 6GCESM | Ellen Morin '52 Scholarship         | 720100 | Need Based Financial Aid         | 0.00       | (191,405.65) | (191,405.65) |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol  | 722300 | Other Financial Aid              | 0.00       | (6,250.00)   | (6,250.00)   |
| 6GCJLM | John M Loughlin '86 Mem Schol       | 722300 | Other Financial Aid              | (500.00)   | (500.00)     | (500.00)     |
| 6GCJRH | Jean Reaney Hobson Memorial Schol   | 722300 | Other Financial Aid              | (1,000.00) | (500.00)     | (500.00)     |
| 6GCKLA | Kezar Lake Grad Fellow              | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00         | 0.00         |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 722300 | Other Financial Aid              | (1,250.00) | (1,250.00)   | (1,250.00)   |
| 6GCMFN | Madeline Plant Nursing Scholarship  | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCNHP | Necchi '77 HHP Annual Scholarship   | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol  | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid              | (1,000.00) | (1,000.00)   | (1,000.00)   |
| 6GCONE | One Time Scholarships               | 722300 | Other Financial Aid              | (175.00)   | (5,000.00)   | (5,000.00)   |
| 6GCPCC | Plymouth CUCC Choral Scholars       | 722300 | Other Financial Aid              | 0.00       | (700.00)     | (700.00)     |
| 6GCSKD | FPS Kappa Delta Phi Scholarship     | 722300 | Other Financial Aid              | (1,000.00) | 0.00         | 0.00         |
| 6GCSPH | PSU Undergraduate Scholarship Fund  | 722300 | Other Financial Aid              | (2,000.00) | (7,371.00)   | (7,371.00)   |
| 6GCSSS | Snyder '63 Sem at Sea Annual Schol  | 722300 | Other Financial Aid              | (1,000.00) | 0.00         | 0.00         |
| 6GCWAB | Wiggett Annual Schlrsip in Business | 722300 | Other Financial Aid              | (2,000.00) | (2,000.00)   | (2,000.00)   |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - all other**

|          |                                         |        |                                     |                 |                 |                 |
|----------|-----------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 6GCWDP   | Walter & Dorothy Peterson Schol         | 722300 | Other Financial Aid                 | (2,000.00)      | (2,000.00)      | (2,000.00)      |
| 6GCZAM   | Craig Dean Zamzow MBA Scholarship       | 722300 | Other Financial Aid                 | (500.00)        | (500.00)        | (500.00)        |
| 6GGGEN   | Budget Only - Gifts                     | 720300 | Unallocated Inst Undergrad Fin Aid  | 0.00            | 0.00            | 0.00            |
| 6GGGEN   | Budget Only - Gifts                     | 722300 | Other Financial Aid                 | 0.00            | 0.00            | 0.00            |
| 6GSCMG   | Crawford-Martin Opportunity Grants      | 722300 | Other Financial Aid                 | (8,742.00)      | (3,281.48)      | (3,281.48)      |
| 6GTJTS   | Jason Tuscano Annual Scholarship        | 722300 | Other Financial Aid                 | 0.00            | (1,000.00)      | (1,000.00)      |
| 6GTSFS   | NH Transfer Student Fund                | 722300 | Other Financial Aid                 | 0.00            | (3,500.00)      | (3,500.00)      |
| 6U0000   | PSU Educational & General               | 72     | Financial Aid / Participant Support | 0.00            | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 720000 | Merit Based Financial Aid           | 0.00            | 89,261.37       | 89,261.37       |
| 6U0000   | PSU Educational & General               | 720014 | MBFA-UG Presidential Scholarships   | (1,579,780.00)  | (1,171,000.00)  | (1,171,000.00)  |
| 6U0000   | PSU Educational & General               | 720016 | MBFA-UG Deans Scholarship           | (2,786,250.00)  | (2,000,125.00)  | (2,000,125.00)  |
| 6U0000   | PSU Educational & General               | 720018 | MBFA-UG Fellowship Scholarship      | (69,900.00)     | (72,459.00)     | (72,459.00)     |
| 6U0000   | PSU Educational & General               | 720038 | MBFA-UG Foreign Student Scholarship | (25,000.00)     | (36,500.00)     | (36,500.00)     |
| 6U0000   | PSU Educational & General               | 720040 | MBFA-UG PSU Scholars                | (386,719.00)    | (783,692.00)    | (783,692.00)    |
| 6U0000   | PSU Educational & General               | 720044 | MBFA-UG Aspire Scholarship          | (3,149,481.00)  | (2,421,500.00)  | (2,421,500.00)  |
| 6U0000   | PSU Educational & General               | 720061 | MBFA - NH Transfer Connection Schol | 0.00            | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 720065 | MBFA-UG Talent Grant                | (98,828.00)     | (92,100.00)     | (92,100.00)     |
| 6U0000   | PSU Educational & General               | 720067 | MBFA-UG TOP Scholars                | (127,750.00)    | (308,188.00)    | (308,188.00)    |
| 6U0000   | PSU Educational & General               | 720069 | MBFA-PSU ALANA Scholarship          | (279,626.00)    | (416,875.00)    | (416,875.00)    |
| 6U0000   | PSU Educational & General               | 720071 | MBFA-UG Transfer Scholarship        | (721,501.00)    | (729,000.00)    | (729,000.00)    |
| 6U0000   | PSU Educational & General               | 720072 | MBFA-UG STEM Scholarship            | (104,000.00)    | (92,750.00)     | (92,750.00)     |
| 6U0000   | PSU Educational & General               | 720073 | MBFA-UG Promise Award               | (2,389,375.00)  | (1,773,000.00)  | (1,773,000.00)  |
| 6U0000   | PSU Educational & General               | 7201   | Need Based Financial Aid            | 0.00            | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 720100 | Need Based Financial Aid            | 0.00            | 205,757.13      | 205,757.13      |
| 6U0000   | PSU Educational & General               | 720125 | NBFA-UG SEOG Matching               | 225.00          | (138,664.50)    | (138,664.50)    |
| 6U0000   | PSU Educational & General               | 720175 | NBFA-UG PSU Grants                  | (3,150,750.00)  | (3,164,264.91)  | (3,164,264.91)  |
| 6U0000   | PSU Educational & General               | 720177 | NBFA-UG PSU PEP Grant               | (29,500.00)     | (30,000.00)     | (30,000.00)     |
| 6U0000   | PSU Educational & General               | 721020 | Waivers-UG NH National Guard TW     | (289,259.22)    | (188,442.27)    | (188,442.27)    |
| 6U0000   | PSU Educational & General               | 721022 | Waivers - Veteran Non-resident - TW | (210.00)        | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 721050 | Waivers-Cooperating Teacher Waiver  | (12,293.00)     | (21,963.00)     | (21,963.00)     |
| 6U0000   | PSU Educational & General               | 721051 | Waivers-Continuing Ed Waivers       | (156,579.30)    | (252,316.40)    | (252,316.40)    |
| 6U0000   | PSU Educational & General               | 721055 | Waivers-UG Waiver of Tuition&Fees   | (33,702.00)     | (4,510.80)      | (4,510.80)      |
| 6U0000   | PSU Educational & General               | 721060 | Waivers-War Orphan Scholarship      | (12,700.00)     | (10,700.00)     | (10,700.00)     |
| 6U0000   | PSU Educational & General               | 721062 | Waivers-Foster Children XV188-D:43  | (60,624.00)     | (92,788.00)     | (92,788.00)     |
| 6U0000   | PSU Educational & General               | 721070 | Waivers-Senior Citizens Waiver      | (5,157.00)      | (7,092.00)      | (7,092.00)      |
| 6U0000   | PSU Educational & General               | 721085 | Waivers-UG PRHS TW Student          | (210.00)        | (669.00)        | (669.00)        |
| 6U0000   | PSU Educational & General               | 721087 | Waiver-Resident Tuition Audit       | (10,942.50)     | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 721088 | Waiver-Non-Res Tuition Audit        | (630.00)        | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 721090 | Waivers-Resident Tuition Overload   | (20,884.50)     | (21,524.00)     | (21,524.00)     |
| 6U0000   | PSU Educational & General               | 721091 | Waivers-Non-ResTuition Overload     | (20,878.00)     | (26,627.00)     | (26,627.00)     |
| 6U0000   | PSU Educational & General               | 721092 | Waivers-NEBHE Tuition Overload      | (4,654.50)      | (4,601.00)      | (4,601.00)      |
| 6U0000   | PSU Educational & General               | 721097 | Waivers UG Res TW                   | 0.00            | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 721098 | Waivers UG Non-Res TW               | (122,897.00)    | (65,946.00)     | (65,946.00)     |
| 6U0000   | PSU Educational & General               | 722300 | Other Financial Aid                 | 0.00            | 0.00            | 0.00            |
| 6U0000   | PSU Educational & General               | 722360 | Kelly Nestor Scholarship            | (1,000.00)      | (1,000.00)      | (1,000.00)      |
| 6U0000   | PSU Educational & General               | 722365 | Other Fin Aid-Town Scholarship      | (5,274.00)      | (7,413.00)      | (7,413.00)      |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 72     | Financial Aid / Participant Support | 0.00            | 0.00            | 0.00            |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721021 | Waivers-Grad NH National Guard TW   | (37,561.20)     | (26,293.20)     | (26,293.20)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721035 | Waivers-Grad Cooperating Teacher TW | (10,053.00)     | (6,516.00)      | (6,516.00)      |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721040 | Waivers-Grad Waiver of Tuition&Fees | (1,488.00)      | (20,931.00)     | (20,931.00)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721043 | Waivers-Grad Res TW                 | (94,290.00)     | (162,830.00)    | (162,830.00)    |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721044 | Waivers-Grad Non-Resident TW        | (196,108.00)    | (305,681.00)    | (305,681.00)    |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721046 | Waivers-Grad SS Resident TW         | (51,104.00)     | (74,889.00)     | (74,889.00)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721047 | Waivers-Grad SS Non-Resident TW     | (77,817.00)     | (77,787.00)     | (77,787.00)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721070 | Waivers-Senior Citizens Waiver      | 0.00            | 0.00            | 0.00            |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721071 | Waivers-Grad Senior Citizens TW     | (3,057.00)      | (19,374.00)     | (19,374.00)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 721145 | Asstship-Grad Asst Tuition          | (345,202.50)    | (376,187.10)    | (376,187.10)    |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 722300 | Other Financial Aid                 | (11,928.00)     | 0.00            | 0.00            |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 722301 | Other Financial Aid-Grad            | (1,653.00)      | 0.00            | 0.00            |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 722302 | Other Fin Aid-Grad Scholarship      | (13,686.00)     | (21,726.00)     | (21,726.00)     |
| 6U1000   | Grad Studies & Comm Outreach E&G        | 722305 | Other Financial Aid-Scholarships    | 0.00            | 0.00            | 0.00            |
| ***Total | Less: student financial aid - all other |        |                                     | (17,040,526.72) | (15,638,261.41) | (15,638,261.41) |

**A10SFNAD - Less: student financial aid - grants and contracts**

|        |                         |        |                     |      |      |      |
|--------|-------------------------|--------|---------------------|------|------|------|
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
|--------|-------------------------|--------|---------------------|------|------|------|

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - grants and contracts**

|        |                                      |        |                                     |              |              |              |
|--------|--------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 611021 | NE Weather Tech & Research Init      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 619015 | PELI Participant support '11-12      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 619017 | Pakistani Edc Participant Support    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63A002 | Processor Assessment, Farm Survey    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63E118 | Quantitative Literacy PreK-16        | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63E123 | Partnership for Science Inquiry      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63E124 | SAHE Title IIA                       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63E127 | SAHE FY12                            | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63E128 | SAHE FY13                            | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63F000 | Assessm't Avian Response to Habitat  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63T003 | Barriers to Active Transport'n NH    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 63ZU14 | FY14 UNIQUE Annual Allocation        | 72     | Financial Aid / Participant Support | 0.00         | 0.00         | 0.00         |
| 63ZU14 | FY14 UNIQUE Annual Allocation        | 720100 | Need Based Financial Aid            | 0.00         | 175.00       | 175.00       |
| 63ZU15 | FY15 UNIQUE Annual Allocation        | 720100 | Need Based Financial Aid            | 0.00         | (175.00)     | (175.00)     |
| 63ZU16 | FY16 UNIQUE Annual Allocation        | 720100 | Need Based Financial Aid            | 3,050.00     | (206,400.50) | (206,400.50) |
| 63ZU17 | FY17 UNIQUE Annual Allocation        | 720100 | Need Based Financial Aid            | (198,098.00) | 0.00         | 0.00         |
| 647007 | Mechanisms Underlying Limulus Beh    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 647009 | Decadal cyclicity-NW Iceland lake    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 647019 | RUI 2014 Mechanisms Underlying Lim   | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)   | 722300 | Other Financial Aid                 | (24,840.00)  | 0.00         | 0.00         |
| 64B007 | Integrated Cur Educ Technology       | 7223   | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64B007 | Integrated Cur Educ Technology       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64B008 | Program Income/Math Dept             | 7223   | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64B049 | Climatological record low-level      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64B050 | PSNH Weather Var. & Power Outages    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G050 | FY11-12 Social Work Educ. Prtnshp    | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G075 | 14-15 VT State Scholarship           | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G077 | 14-15 RI State Scholarship           | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G081 | 13-14 VT State Scholarship           | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G082 | FY14 Social Work Educ. Partnership   | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G085 | 14-15 ME State Scholarship           | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64G086 | FY15 Educational Tuition Partnerhsp  | 722300 | Other Financial Aid                 | 0.00         | (1,250.00)   | (1,250.00)   |
| 64G088 | 15-16 VT State Scholarship           | 722300 | Other Financial Aid                 | (101,085.00) | (80,250.00)  | (80,250.00)  |
| 64G091 | 15-16 ME State Scholarship           | 722300 | Other Financial Aid                 | (8,500.00)   | (3,000.00)   | (3,000.00)   |
| 64G092 | FY16 Educational Tuition Partnership | 722300 | Other Financial Aid                 | 0.00         | (41,100.00)  | (41,100.00)  |
| 64G093 | FY17 Educational Tuition Partnership | 722300 | Other Financial Aid                 | (33,060.00)  | 0.00         | 0.00         |
| 64N01Z | Early Intervention Scholarships      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N01Z | Early Intervention Scholarships      | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |
| 64N040 | PSU National Writing Project         | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N040 | PSU National Writing Project         | 722315 | Other Financial Aid-Tuition Grants  | 0.00         | 0.00         | 0.00         |
| 64N061 | National Writing Project FY05        | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N084 | National Writing Project 2006-2007   | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N111 | 08-09 National Writing Project       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N117 | HBRF REU                             | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N136 | 09-10 Plymouth Writing Project       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N154 | Coos seed grant Burckes Miller       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N161 | 10-11 Plymouth Writing Project       | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N162 | Early Childhood Learn & Educ. YRII   | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N172 | NWP NEWP retreat spring 2011         | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N176 | NH Writing Project Manchester Con.   | 722300 | Other Financial Aid                 | 1,224.00     | 0.00         | 0.00         |
| 64N178 | NWP 2011-2012                        | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N179 | YR3 Early Childhood Learning & Educ  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N189 | Rural Health Worforce                | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N191 | FY13 N. Country Teacher Cert         | 722300 | Other Financial Aid                 | 0.00         | (5,151.00)   | (5,151.00)   |
| 64N192 | FY13 Coos Early Childhood Scholarsh  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N193 | SEED Bakersville Prof. Dev.          | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N195 | YR4 Early Childhood Learning & Educ  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N199 | From Volunteers to STEM Careers      | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N200 | Early Childhood YR5                  | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N202 | Partnerships Project Grant           | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N204 | SEED McLaughlin Middle School        | 722300 | Other Financial Aid                 | 0.00         | 0.00         | 0.00         |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert  | 722300 | Other Financial Aid                 | 0.00         | (39,894.00)  | (39,894.00)  |
| 64N235 | NWP College-Ready Writers            | 722300 | Other Financial Aid                 | (1,224.00)   | 0.00         | 0.00         |
| 64N241 | Lancaster - Permaculture for STEM    | 722300 | Other Financial Aid                 | (18,965.00)  | 0.00         | 0.00         |
| 64N248 | Littleton NH Scholarships, Math, Bus | 722305 | Other Financial Aid-Scholarships    | 0.00         | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - grants and contracts**

|          |                                                    |        |                       |                |                |                |
|----------|----------------------------------------------------|--------|-----------------------|----------------|----------------|----------------|
| 64U012   | NASA Space Grant FY02                              | 7223   | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U012   | NASA Space Grant FY02                              | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U021   | NASA Workforce Development Summer                  | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U038   | NASA Space Grant 2010-2015                         | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U040   | Icing Assessments Cold & Alpine En                 | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U064   | EPSCoR Track II                                    | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U075   | Coastal Flooding Analysis & Decision               | 722300 | Other Financial Aid   | (1,845.00)     | (20,115.00)    | (20,115.00)    |
| 64U080   | NASA Space Grant FY16-20                           | 722300 | Other Financial Aid   | (21,895.00)    | (25,630.00)    | (25,630.00)    |
| 64U081   | Biomedical bleeding Am. Horseshoe                  | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 64U085   | Assessing Sm Streams-Water Quality                 | 722300 | Other Financial Aid   | (18,660.00)    | 0.00           | 0.00           |
| 64U090   | Atmospheric Rvr 4cast Reservoir Ops                | 722300 | Other Financial Aid   | (6,210.00)     | 0.00           | 0.00           |
| 64ZPSC   | Restricted Rev Adjustment- PSU                     | 7223   | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 684117   | FY13 SEOG                                          | 720125 | NBFA-UG SEOG Matching | 0.00           | 0.00           | 0.00           |
| 684117   | FY13 SEOG                                          | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 684123   | FY14 SEOG                                          | 720125 | NBFA-UG SEOG Matching | 0.00           | 0.00           | 0.00           |
| 684123   | FY14 SEOG                                          | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 684124   | FY14 PELL                                          | 720127 | NBFA-UG Pell          | 0.00           | (28,559.00)    | (28,559.00)    |
| 684128   | FY15 PELL                                          | 720127 | NBFA-UG Pell          | 400.00         | (2,856.00)     | (2,856.00)     |
| 684129   | FY15 SEOG                                          | 720125 | NBFA-UG SEOG Matching | 0.00           | 16,266.50      | 16,266.50      |
| 684129   | FY15 SEOG                                          | 722300 | Other Financial Aid   | 0.00           | (600.00)       | (600.00)       |
| 684132   | PASS AY14-15 Scholarship                           | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| 684134   | FY16 PELL                                          | 720127 | NBFA-UG Pell          | 4,791.00       | (5,039,238.00) | (5,039,238.00) |
| 684135   | FY16 SEOG                                          | 720125 | NBFA-UG SEOG Matching | (225.00)       | 122,398.00     | 122,398.00     |
| 684135   | FY16 SEOG                                          | 722300 | Other Financial Aid   | 225.00         | (488,317.00)   | (488,317.00)   |
| 684138   | PASS AY15-16 Scholarship                           | 722300 | Other Financial Aid   | 0.00           | (37,333.34)    | (37,333.34)    |
| 684140   | FY17 PELL                                          | 720127 | NBFA-UG Pell          | (5,240,856.00) | 0.00           | 0.00           |
| 684141   | FY17 SEOG                                          | 722300 | Other Financial Aid   | (484,758.00)   | 0.00           | 0.00           |
| 684144   | PASS Scholarship 2016-2017                         | 722300 | Other Financial Aid   | (37,333.00)    | 0.00           | 0.00           |
| 684146   | FY18 PELL                                          | 720127 | NBFA-UG Pell          | 0.00           | 0.00           | 0.00           |
| 684147   | FY18 SEOG                                          | 722300 | Other Financial Aid   | 0.00           | 0.00           | 0.00           |
| ***Total | Less: student financial aid - grants and contracts |        |                       | (6,187,864.00) | (5,881,029.34) | (5,881,029.34) |

**A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |           |           |           |
|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 610005 | Aluminum - forest mgt in WMNF       | 530000 | Federal Programs                   | 0.00      | 1,431.05  | 1,431.05  |
| 610006 | Hubbard Brook JVA II                | 530000 | Federal Programs                   | 0.00      | 4,532.86  | 4,532.86  |
| 610007 | Ore Hill II CERCLA site             | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 610008 | WMNF Socio-Economic Assessment      | 530000 | Federal Programs                   | 0.00      | 4,837.81  | 4,837.81  |
| 610009 | WMNF Trailhead Stewardship Intern   | 530000 | Federal Programs                   | 3,964.94  | 2,058.02  | 2,058.02  |
| 610010 | Hubbard Brook JVA III               | 530000 | Federal Programs                   | 33,303.31 | 49,674.60 | 49,674.60 |
| 611021 | NE Weather Tech & Research Init     | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 612001 | Shannon Rogers USACE IPA            | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619009 | 09-10 Pakistani Educ Admin          | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619014 | Pakistani Educ. Leadership '11-12   | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619015 | PELL Participant support '11-12     | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619016 | Pakistani Educ. Leadership '12-13   | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619017 | Pakistani Edc Participant Support   | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619018 | Pakistani Educ. Leadership '13-14   | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 619019 | PELL - Participant - Program costs  | 530000 | Federal Programs                   | 0.00      | 0.00      | 0.00      |
| 63A001 | Est. Direct Sales-Agriculture NH    | 531400 | Misc Private Grant Sources         | 0.00      | 0.00      | 0.00      |
| 63A002 | Processor Assessment, Farm Survey   | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63A003 | '14-'15 Direct Sales Agri. Research | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63C002 | Making Meaning at MWM               | 531100 | US Foundation & Not-for-Profit G&C | 1,060.00  | 0.00      | 0.00      |
| 63E118 | Quantitative Literacy PreK-16       | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E123 | Partnership for Science Inquiry     | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E124 | SAHE Title IIA                      | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E125 | NH Responds year II                 | 530110 | Other State Government             | 0.00      | 0.00      | 0.00      |
| 63E126 | MSP Teacher as Researcher           | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E127 | SAHE FY12                           | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E128 | SAHE FY13                           | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63E129 | Next Steps NH, Transition, Practice | 530100 | NH State Programs                  | 22,520.00 | 20,253.82 | 20,253.82 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 530100 | NH State Programs                  | 44,743.03 | 35,513.74 | 35,513.74 |
| 63E131 | SAHE FY16 Math                      | 530100 | NH State Programs                  | 33,143.20 | 37,595.67 | 37,595.67 |
| 63E132 | SAHE FY 16 NCES training            | 530100 | NH State Programs                  | 15,806.56 | 73,572.84 | 73,572.84 |
| 63F000 | Assessm't Avian Response to Habitat | 530100 | NH State Programs                  | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mktg Angler Ret   | 531400 | Misc Private Grant Sources         | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                    |        |                   |            |            |            |
|--------|------------------------------------|--------|-------------------|------------|------------|------------|
| 63R133 | FY10 Misc Special Projects         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R145 | FY12 DTTD Joint Promotional Prgm   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R147 | FY12 Visitor Estimates             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R148 | FY12 DTTD Forecasts                | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R149 | FY12 DTTD Return on Investment     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R150 | FY12 DTTD Canadian Travelers       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R151 | FY12 DTTD Visitor Profiles         | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R152 | FY12 Text for NH Tourism           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R154 | FY12 DTTD Admin. of Contract       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R155 | FY13 Return on Investment          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R156 | FY13 Joint Promotional Program     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R157 | FY13 Travel Volume Evaluation      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R158 | FY13 Visitor Estimates             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R159 | FY13 Forecasts                     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R160 | FY13 Tourism Satellite Account     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R161 | FY13 Conversion Studies            | 530100 | NH State Programs | 0.00       | 74.69      | 74.69      |
| 63R162 | FY13 Canadian Travelers            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R163 | FY13 Other Studies                 | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R164 | FY13 Tourism as Economic Dev Tool  | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R165 | FY13 Marketing Workshops           | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R166 | FY13 Administration of Contract    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R167 | FY14 Return on Investment          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R168 | FY14 Joint Promotional Program     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R169 | FY14 Travel Volume Evaluation      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R170 | FY14 Visitor Estimates             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R171 | FY14 Forecast                      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R172 | FY14 Visitor Profiles              | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R173 | FY14 Canadian Travelers            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R174 | FY14 NH Tourism Industry Survey    | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R175 | FY14 Miscellaneous Projects        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R178 | FY14 Admin Research Contract       | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R179 | FY15 Return on Investment          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R180 | FY15 Joint Promotional Project     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R181 | FY15 Travel Volume Evaluation      | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R182 | FY15 Visitor Estimates             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R183 | FY15 Forecasts                     | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R184 | FY15 Satellite Account             | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R185 | FY15 Conversion Studies            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R186 | FY15 Canadian Travelers            | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R187 | FY15 Other Projects                | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63R189 | FY15 Admin Research                | 530100 | NH State Programs | 0.00       | 531.08     | 531.08     |
| 63R190 | FY16 DTTD Research Contract        | 530100 | NH State Programs | 0.00       | 819.39     | 819.39     |
| 63R191 | FY16 Joint Promotional Program     | 530100 | NH State Programs | 0.00       | 2,384.87   | 2,384.87   |
| 63R192 | FY16 Travel Volume Evaluation      | 530100 | NH State Programs | 145.53     | 18,228.79  | 18,228.79  |
| 63R194 | FY16 Forecasts                     | 530100 | NH State Programs | 0.00       | 3,337.81   | 3,337.81   |
| 63R195 | FY16 Visitor Profiles              | 530100 | NH State Programs | 48.51      | 7,719.81   | 7,719.81   |
| 63R196 | FY16 Canadian Travelers            | 530100 | NH State Programs | 0.00       | 1,526.27   | 1,526.27   |
| 63R199 | FY16 Administration Research       | 530100 | NH State Programs | 0.00       | 12,207.94  | 12,207.94  |
| 63T003 | Barriers to Active Transport'n NH  | 530100 | NH State Programs | 11,874.96  | 0.00       | 0.00       |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63Z049 | CY11 VAWA                          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63Z050 | FY12 Enforcing Underage Drinking   | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63Z052 | CY13 VAWA                          | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63Z053 | CY2014 VAWA                        | 530100 | NH State Programs | 0.00       | 0.00       | 0.00       |
| 63Z054 | VAWA CY2015                        | 530100 | NH State Programs | 8,973.56   | 4,921.02   | 4,921.02   |
| 63Z055 | Title IX Outreach                  | 530100 | NH State Programs | 1,218.18   | 0.00       | 0.00       |
| 63ZU14 | FY14 UNIQUE Annual Allocation      | 530100 | NH State Programs | 0.00       | (175.00)   | (175.00)   |
| 63ZU15 | FY15 UNIQUE Annual Allocation      | 530100 | NH State Programs | 0.00       | 175.00     | 175.00     |
| 63ZU16 | FY16 UNIQUE Annual Allocation      | 530100 | NH State Programs | (3,050.00) | 206,400.50 | 206,400.50 |
| 63ZU17 | FY17 UNIQUE Annual Allocation      | 530100 | NH State Programs | 198,098.00 | 0.00       | 0.00       |
| 647007 | Mechanisms Underlying Limulus Beh  | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 647009 | Decadal cyclicity-NW Iceland lake  | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |
| 647011 | RAHSS - Supplement PSU             | 530000 | Federal Programs  | 0.00       | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                      |        |                                    |            |           |           |
|--------|--------------------------------------|--------|------------------------------------|------------|-----------|-----------|
| 647012 | REU Supplement -feeding              | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647013 | Dissolved Organic Matter             | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk   | 530000 | Federal Programs                   | 10,293.34  | 20,872.37 | 20,872.37 |
| 647015 | Enhancing Climate Change Comm.       | 530000 | Federal Programs                   | 0.00       | 13,699.96 | 13,699.96 |
| 647016 | Limulus behavior Molecules Movement  | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu   | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental             | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647019 | RUI 2014 Mechanisms Underlying Lim   | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647020 | Transitioning to IDV-CAVE Imp. Tech  | 530000 | Federal Programs                   | 0.00       | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)   | 530000 | Federal Programs                   | 166,727.23 | 67,946.10 | 67,946.10 |
| 64B007 | Integrated Cur Educ Technology       | 530100 | NH State Programs                  | 0.00       | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology       | 531000 | US Corporate Grants & Contracts    | 0.00       | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology       | 5314   | Other Private G&C                  | 0.00       | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology       | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64B008 | Program Income/Math Dept             | 5314   | Other Private G&C                  | 0.00       | 0.00      | 0.00      |
| 64B045 | RGGI Community Roadmap               | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64B049 | Climatological record low-level      | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64B050 | PSNH Weather Var. & Power Outages    | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64B051 | AIRMAR Advanced Portable Lightning   | 531000 | US Corporate Grants & Contracts    | 0.00       | 0.00      | 0.00      |
| 64B052 | SkiNH 2011-12 and 2012-13            | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64B053 | Target Suppor of TIGER               | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 1,088.65  | 1,088.65  |
| 64B060 | PSU-OpenSnow Partnership Weather     | 531210 | Non US Colleges & Universities G&C | 0.00       | 484.99    | 484.99    |
| 64B061 | Open Snow Year 2 Partnership         | 531210 | Non US Colleges & Universities G&C | 1,949.51   | 0.00      | 0.00      |
| 64B063 | Common Man Workplace Wellness        | 531000 | US Corporate Grants & Contracts    | 5,832.33   | 0.00      | 0.00      |
| 64F000 | Food on the Border                   | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64G050 | FY11-12 Social Work Educ. Prtnshp    | 530100 | NH State Programs                  | 0.00       | 0.00      | 0.00      |
| 64G075 | 14-15 VT State Scholarship           | 530200 | Non-NH State and Local Government  | 0.00       | 250.00    | 250.00    |
| 64G077 | 14-15 RI State Scholarship           | 530200 | Non-NH State and Local Government  | 0.00       | 0.00      | 0.00      |
| 64G080 | FY13 Soc. Work Educational Partner   | 530100 | NH State Programs                  | 0.00       | 0.00      | 0.00      |
| 64G081 | 13-14 VT State Scholarship           | 530200 | Non-NH State and Local Government  | 0.00       | 0.00      | 0.00      |
| 64G082 | FY14 Social Work Educ. Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00      | 0.00      |
| 64G084 | Nutrient Loading Study Moultonbo     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64G085 | 14-15 ME State Scholarship           | 530200 | Non-NH State and Local Government  | 0.00       | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp  | 530100 | NH State Programs                  | 0.00       | 1,437.50  | 1,437.50  |
| 64G087 | Environmental Public Hlth Tracking   | 530100 | NH State Programs                  | 0.00       | 3,126.20  | 3,126.20  |
| 64G088 | 15-16 VT State Scholarship           | 530200 | Non-NH State and Local Government  | 98,360.00  | 80,125.00 | 80,125.00 |
| 64G088 | 15-16 VT State Scholarship           | 530220 | Non US Government                  | 0.00       | 1,700.00  | 1,700.00  |
| 64G090 | Emergency Operations Plans           | 530100 | NH State Programs                  | 3,000.00   | 3,000.00  | 3,000.00  |
| 64G091 | 15-16 ME State Scholarship           | 530200 | Non-NH State and Local Government  | 0.00       | 3,000.00  | 3,000.00  |
| 64G092 | FY16 Educational Tuition Partnership | 530100 | NH State Programs                  | 0.00       | 97,714.98 | 97,714.98 |
| 64G093 | FY17 Educational Tuition Partnership | 530100 | NH State Programs                  | 78,535.40  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnership | 530200 | Non-NH State and Local Government  | 8,500.00   | 0.00      | 0.00      |
| 64N01Z | Early Intervention Scholarships      | 530100 | NH State Programs                  | 0.00       | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project         | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project         | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05        | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N085 | New Hampton Natural Resources Inv    | 530220 | Non US Government                  | 0.00       | 0.00      | 0.00      |
| 64N099 | Newfound Lake Region Watershed       | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N100 | Grantham Critical Conservation Land  | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N108 | Coos County Outreach Initiative      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N111 | 08-09 National Writing Project       | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N112 | 08-09 National Writing Project       | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N113 | NWP Nat'l Evaluation Project         | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N114 | Three Mile Island Sustainability     | 531400 | Misc Private Grant Sources         | 0.00       | 0.00      | 0.00      |
| 64N117 | HBRF REU                             | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N120 | Campus Compact Engaged Dept (ART)    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N121 | Mt Tecumseh Altitudinal Transect     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N124 | Coos seed grant Drexel,Roberson      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N125 | Coos seed grant Howarth,May          | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N126 | Coos seed grant Okrant               | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N127 | Coos seed grant Perkins              | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N129 | Coos seed grant Amidon               | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N130 | Coos seed grant Way of the Woods     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |
| 64N133 | Amidon - Eco Art seed grant          | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00      | 0.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**A - Operating Revenues**

**A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |            |            |            |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|
| 64N136 | 09-10 Plymouth Writing Project      | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N137 | 09-10 PWP - Mini grant              | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N138 | Early Childhood Provider Network    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N144 | Engaged Dept Envir Science          | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N149 | Weeks Act                           | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N151 | 2010-2012 N Country Teacher Cert    | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N152 | Coos seed grant Green               | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N153 | Coos seed grant Lee & Lelas         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N154 | Coos seed grant Burckes Miller      | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N155 | Coos seed grant Okrant FY10         | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N156 | Coos seed grant Pruyt               | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N157 | FY10 NH Snowmobile Assoc Survey     | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N158 | NAEYA Professional Dev Inst         | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N161 | 10-11 Plymouth Writing Project      | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N162 | Early Childhood Learn & Educ. YR11  | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 12,395.44  | 12,395.44  |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N166 | Volunteer Surface Water Monitoring  | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N167 | French Film Festival 2011           | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N168 | Morgridge Interactive Technology    | 530100 | NH State Programs                  | 0.00       | 0.00       | 0.00       |
| 64N169 | AMC - The Weeks Act                 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N171 | FY11 Coos County Outreach Init.     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N172 | NWP NEWP retreat spring 2011        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N176 | NH Writing Project Manchester Con.  | 531400 | Misc Private Grant Sources         | (1,224.00) | 0.00       | 0.00       |
| 64N177 | NWP Writing Across the Curriculum   | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N178 | NWP 2011-2012                       | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N180 | 5th Annual Eating Disorder Conf.    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N181 | Watershed Planning In Ossipee Lake  | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N182 | INTEL Math - Rochester              | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N183 | Math Teachers Circles               | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N184 | Squam Lake Recreation Mgt           | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N185 | Improve Angler Recruitment & Ret.   | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N186 | NH Better Buildings                 | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N187 | 2012-2013 Cooperating Collection    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N188 | AHEAD Market Research               | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N189 | Rural Health Workforce              | 531400 | Misc Private Grant Sources         | 0.00       | 0.00       | 0.00       |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64N191 | FY13 N. Country Teacher Cert        | 531400 | Misc Private Grant Sources         | 0.00       | 5,406.10   | 5,406.10   |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N193 | SEED Bakersville Prof. Dev.         | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64N194 | Passing Through: Allure Wht Mtns    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N196 | Conserve Grassland Habitats         | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N197 | Young Feminists Leadership Conf.    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N198 | 2013-2014 Cooperating Collection    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N199 | From Volunteers to STEM Careers     | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N200 | Early Childhood YR5                 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 18.36      | 18.36      |
| 64N201 | Economic Impact:NH Lodging & Rest.  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N202 | Partnerships Project Grant          | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 10,246.40  | 10,246.40  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 531100 | US Foundation & Not-for-Profit G&C | 962.50     | 27,443.38  | 27,443.38  |
| 64N204 | SEED McLaughlin Middle School       | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts    | 425.87     | 29,441.51  | 29,441.51  |
| 64N206 | "Dottie" Performance                | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N208 | Goldberg Foundation funding         | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,949.28   | 8,634.11   | 8,634.11   |
| 64N210 | NH Holocaust Educators              | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N211 | 2014-2015 Cooperating Collection    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C     | (4,639.93) | 15,307.08  | 15,307.08  |
| 64N213 | Economic Impact Study NH Timber Own | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N214 | AMC Economic Impact Study Update    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | (6,081.80) | (6,081.80) |
| 64N215 | Keep Growing Local Food Initiative  | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 315.17     | 315.17     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |            |            |            |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|
| 64N216 | Community Forests, Advance Educ     | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N217 | JSI Climate Change & Public Health  | 531100 | US Foundation & Not-for-Profit G&C | (1,268.67) | 0.00       | 0.00       |
| 64N218 | Building Vertical Science Literacy  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 257.71     | 257.71     |
| 64N219 | Transforming Stem Educ, N.Country   | 531100 | US Foundation & Not-for-Profit G&C | 6,709.18   | 0.00       | 0.00       |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N221 | Water Resources Educ. Northern NH   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64N222 | 2015-2016 Cooperating Collection    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 671.00     | 671.00     |
| 64N223 | Community Adventure Learning Educ.  | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 2,461.17   | 2,461.17   |
| 64N224 | Copper Canyon Camp Exec. Leadshp    | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 16,104.36  | 16,104.36  |
| 64N225 | Mapping Invasive Species            | 531110 | NonUS Foundtn & Not-for-Profit G&C | 3,084.81   | 1,509.93   | 1,509.93   |
| 64N226 | Taking the Lead: Women of the White | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 9,764.04   | 9,764.04   |
| 64N227 | JSI Health Impacts from Weather     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 21,685.01  | 21,685.01  |
| 64N228 | Lake Wentworth Paleolinology Prjt   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,005.60   | 6,161.36   | 6,161.36   |
| 64N229 | Bikeability & Walkability in NH     | 531110 | NonUS Foundtn & Not-for-Profit G&C | 3,019.41   | 6,875.22   | 6,875.22   |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 676.50     | 676.50     |
| 64N231 | Chemistry in Art                    | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00       | 275.00     | 275.00     |
| 64N232 | N.E. Ski Museum Proposed Expansion  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 2,621.95   | 2,621.95   |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 531400 | Misc Private Grant Sources         | 0.00       | 43,883.40  | 43,883.40  |
| 64N234 | 7th NH Eating Disorder Conference   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 9,259.58   | 1,358.00   | 1,358.00   |
| 64N235 | NWP College-Ready Writers           | 531200 | US Colleges & Universities G&C     | 17,903.43  | 1,000.28   | 1,000.28   |
| 64N236 | Tech Support Analysis Weather-Hlth  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 12,983.24  | 12,983.24  |
| 64N237 | Economic Impact of Sawmills in NH   | 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,850.97   | 11,395.87  | 11,395.87  |
| 64N238 | Clean Water Healthy Trout           | 531200 | US Colleges & Universities G&C     | 0.00       | 2,000.00   | 2,000.00   |
| 64N239 | Ammonoosuc Strm Crossing Assess.    | 531100 | US Foundation & Not-for-Profit G&C | 26,331.04  | 10,837.27  | 10,837.27  |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 531100 | US Foundation & Not-for-Profit G&C | 19,996.01  | 0.00       | 0.00       |
| 64N241 | Lancaster - Permaculture for STEM   | 531100 | US Foundation & Not-for-Profit G&C | 27,276.72  | 0.00       | 0.00       |
| 64N243 | Economic Contribution of Biomass NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 12,127.44  | 0.00       | 0.00       |
| 64N246 | LTER: Hubbard Brook                 | 531100 | US Foundation & Not-for-Profit G&C | 1,155.00   | 0.00       | 0.00       |
| 64N249 | FY17 Cooperating Collection         | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,194.50   | 0.00       | 0.00       |
| 64U012 | NASA Space Grant Fy02               | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U012 | NASA Space Grant Fy02               | 5314   | Other Private G&C                  | 0.00       | 0.00       | 0.00       |
| 64U021 | NASA Workforce Development Summer   | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U021 | NASA Workforce Development Summer   | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U035 | Sustaining Ecosystem Health in N Fo | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U038 | NASA Space Grant 2010-2015          | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U038 | NASA Space Grant 2010-2015          | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U040 | Icing Assessments Cold & Alpine En  | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U040 | Icing Assessments Cold & Alpine En  | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U041 | NH INBRE Administrative             | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U042 | INBRE - Chabot                      | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U043 | INBRE-Boissonneault                 | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U044 | INBRE - King                        | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U045 | EPSCoR WATER                        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U045 | EPSCoR WATER                        | 531200 | US Colleges & Universities G&C     | 27,919.35  | 159,754.95 | 164,642.37 |
| 64U046 | Risk Mgt III                        | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U046 | Risk Mgt III                        | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U047 | EPSCoR Water - New Hire             | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U047 | EPSCoR Water - New Hire             | 531200 | US Colleges & Universities G&C     | 4,363.77   | 31,596.09  | 31,675.09  |
| 64U048 | EPSCoR Water - Workforce            | 531200 | US Colleges & Universities G&C     | 0.00       | 15,845.57  | 15,845.57  |
| 64U049 | EPSCoR Water - External Engagement  | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U050 | Bleeding Practices - Limulus        | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |
| 64U051 | INBRE Admin-Training FY13           | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U052 | INBRE - King FY13                   | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U053 | INBRE - Chabot FY13                 | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U054 | Rogers mini grant                   | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U055 | Yurewicz mini grant                 | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U056 | FL Keys Nat'l Marine Sanctury       | 531200 | US Colleges & Universities G&C     | 6,556.21   | 29,045.48  | 29,045.48  |
| 64U057 | ESPCoR REU and RET                  | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U058 | FY14 INBRE - King                   | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U059 | INBRE - FY14 - Son                  | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U060 | NHRC Advanced Portable Lightning    | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00       | 0.00       |
| 64U062 | FY14 INBRE Research Admin           | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U063 | INBRE - FY14 Chabot                 | 531210 | Non US Colleges & Universities G&C | 0.00       | 0.00       | 0.00       |
| 64U064 | EPSCoR Track II                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                      |        |                                    |              |              |              |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 64U064 | EPSCoR Track II                      | 531200 | US Colleges & Universities G&C     | 2,682.46     | 120,398.99   | 120,614.04   |
| 64U065 | Bush Mini Grant                      | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 64U065 | Bush Mini Grant                      | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 64U066 | IHE Program Crosswalk                | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 64U066 | IHE Program Crosswalk                | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 64U067 | INBRE King FY15 award                | 531210 | Non US Colleges & Universities G&C | 0.00         | (963.01)     | (963.01)     |
| 64U068 | INBRE Son FY15 award                 | 531210 | Non US Colleges & Universities G&C | 0.00         | 581.30       | 581.30       |
| 64U069 | INBRE FY15 Research Admin Training   | 531210 | Non US Colleges & Universities G&C | 0.00         | (6,966.39)   | (6,966.39)   |
| 64U070 | INBRE Chabot FY15 award              | 531210 | Non US Colleges & Universities G&C | 0.00         | 170.00       | 170.00       |
| 64U071 | REU-RET Green-Bush                   | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 64U072 | Forecast Methods, AR Portal          | 531210 | Non US Colleges & Universities G&C | 0.00         | 16,570.69    | 16,570.69    |
| 64U073 | MGU Obama-Singh 21st Century Know.   | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 64U074 | FY15 IHE Crosswalk                   | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | (1,890.40)   | (1,890.40)   |
| 64U074 | FY15 IHE Crosswalk                   | 531200 | US Colleges & Universities G&C     | 0.00         | 1,890.40     | 1,890.40     |
| 64U075 | Coastal Flooding Analysis & Decision | 531200 | US Colleges & Universities G&C     | 19,182.22    | 115,995.77   | 115,995.77   |
| 64U076 | REU HBEF summer 2015                 | 531200 | US Colleges & Universities G&C     | 0.00         | 4,397.10     | 4,397.10     |
| 64U077 | INBRE FY16 Son award                 | 531210 | Non US Colleges & Universities G&C | (236.65)     | 111,520.65   | 111,520.65   |
| 64U078 | INBRE Research Training FY16         | 531200 | US Colleges & Universities G&C     | (381.83)     | 381.83       | 381.83       |
| 64U078 | INBRE Research Training FY16         | 531210 | Non US Colleges & Universities G&C | (4,511.07)   | 129,943.58   | 129,943.58   |
| 64U079 | INBRE Chabot FY16 award              | 531210 | Non US Colleges & Universities G&C | 100.00       | 67,868.52    | 68,197.48    |
| 64U080 | NASA Space Grant FY16-20             | 531200 | US Colleges & Universities G&C     | 43,414.39    | 39,336.99    | 39,336.99    |
| 64U081 | Biomedical bleeding Am. Horseshoe    | 531200 | US Colleges & Universities G&C     | 2,561.29     | 27,117.24    | 27,117.24    |
| 64U082 | Biotic Response, Stress in Stream    | 531200 | US Colleges & Universities G&C     | 12,646.29    | 4,712.83     | 4,712.83     |
| 64U085 | Assessing Sm Streams-Water Quality   | 531200 | US Colleges & Universities G&C     | 50,955.68    | 0.00         | 0.00         |
| 64U086 | FY17 INBRE Son                       | 531210 | Non US Colleges & Universities G&C | 113,387.83   | 0.00         | 0.00         |
| 64U087 | FY17 INBRE Research Training grant   | 531210 | Non US Colleges & Universities G&C | 169,792.35   | 0.00         | 0.00         |
| 64U088 | FY17 INBRE Chabot                    | 531210 | Non US Colleges & Universities G&C | 71,838.81    | 485.06       | 485.06       |
| 64U089 | Atmospheric Rivers, 4casting in CA   | 531200 | US Colleges & Universities G&C     | 0.00         | 0.00         | 0.00         |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops  | 531210 | Non US Colleges & Universities G&C | 48,572.18    | 0.00         | 0.00         |
| 64U091 | Scripps Visiting Scientist           | 531200 | US Colleges & Universities G&C     | 32,839.72    | 0.00         | 0.00         |
| 64ZADJ | PSU P1 Adjustments                   | 530000 | Federal Programs                   | 0.00         | 0.00         | (4,540.00)   |
| 64ZADJ | PSU P1 Adjustments                   | 533000 | Recovery of F&A Costs              | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 5314   | Other Private G&C                  | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 5320   | Cost Sharing                       | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 533000 | Recovery of F&A Costs              | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU       | 533099 | Recovery of F&A Costs-Offset       | (219,424.57) | (353,437.13) | (351,545.26) |
| 65P000 | Program Income/Math Dept             | 5314   | Other Private G&C                  | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept             | 531400 | Misc Private Grant Sources         | 0.00         | 0.00         | 0.00         |
| 65P001 | NH Impact Program Income             | 5314   | Other Private G&C                  | 0.00         | 0.00         | 0.00         |
| 65P001 | NH Impact Program Income             | 531400 | Misc Private Grant Sources         | 0.00         | 0.00         | 0.00         |
| 65P002 | Plymouth Writers Group Prgm Income   | 531100 | US Foundation & Not-for-Profit G&C | 0.00         | 0.00         | 0.00         |
| 65P003 | ESST Program Income- Turski          | 531400 | Misc Private Grant Sources         | 0.00         | 0.00         | 0.00         |
| 65Z000 | Grant Holding Account                | 5300   | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 65Z000 | Grant Holding Account                | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 65Z000 | Grant Holding Account                | 531000 | US Corporate Grants & Contracts    | 1,080.00     | 0.00         | 0.00         |
| 65Z000 | Grant Holding Account                | 531400 | Misc Private Grant Sources         | 0.00         | 4,869.00     | 4,869.00     |
| 65Z000 | Grant Holding Account                | 533000 | Recovery of F&A Costs              | 0.00         | 0.00         | 0.00         |
| 684107 | AY10-11 PASS Academic Support Serv   | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684113 | PASS AY11-12                         | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684114 | PASS AY11-12 Scholarship             | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684119 | PASS AY12-13                         | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684120 | PASS AY12-13 Scholarship             | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684122 | FY14 Federal Workstudy               | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684123 | FY14 SEOG                            | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684125 | PASS AY13-14                         | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684126 | PASS AY13-14 Scholarship             | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684127 | FY15 Federal Workstudy               | 530000 | Federal Programs                   | (589.70)     | (228.00)     | (228.00)     |
| 684129 | FY15 SEOG                            | 530000 | Federal Programs                   | 0.00         | 712.50       | 712.50       |
| 684131 | PASS AY14-15                         | 530000 | Federal Programs                   | 0.00         | 57,450.93    | 57,450.93    |
| 684132 | PASS AY14-15 Scholarship             | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684133 | FY16 Federal Workstudy               | 530000 | Federal Programs                   | 0.00         | 410,066.79   | 410,066.79   |
| 684134 | FY16 PELL                            | 530000 | Federal Programs                   | 0.00         | 0.00         | 0.00         |
| 684135 | FY16 SEOG                            | 530000 | Federal Programs                   | 0.00         | 364,750.00   | 364,750.00   |



6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

|                                                |                                     |        |                  |              |              |              |
|------------------------------------------------|-------------------------------------|--------|------------------|--------------|--------------|--------------|
| 684137                                         | PASS AY15-16                        | 530000 | Federal Programs | 37,392.36    | 175,910.94   | 190,383.95   |
| 684138                                         | PASS AY15-16 Scholarship            | 530000 | Federal Programs | 0.00         | 37,333.34    | 37,333.34    |
| 684139                                         | FY17 Federal Workstudy              | 530000 | Federal Programs | 397,167.16   | 3,168.72     | 3,168.72     |
| 684141                                         | FY17 SEOG                           | 530000 | Federal Programs | 365,350.00   | 0.00         | 0.00         |
| 684143                                         | PASS Grant 2016-2017                | 530000 | Federal Programs | 246,936.49   | 0.00         | 0.00         |
| 684144                                         | PASS Scholarship 2016-2017          | 530000 | Federal Programs | 37,333.00    | 0.00         | 0.00         |
| 693001                                         | SAMHSA Suicide Prevention           | 530000 | Federal Programs | 0.00         | 28,364.19    | 28,364.19    |
| 693002                                         | Behavioral Hlth, Training Schl Psyc | 530000 | Federal Programs | 0.00         | 24,005.74    | 24,005.74    |
| 693003                                         | Behavioral Hlth, Training Counselor | 530000 | Federal Programs | 2.80         | 59,826.04    | 59,484.76    |
| 693004                                         | Yr II Behavioral Hlth, School Psyc  | 530000 | Federal Programs | 24,937.71    | 240,863.73   | 240,863.73   |
| 693005                                         | Yr II Behavioral Hlth, Counselors   | 530000 | Federal Programs | 72,970.98    | 263,102.70   | 263,750.70   |
| 693006                                         | Training Schl Psyc YR3, 2016-2017   | 530000 | Federal Programs | 305,920.23   | 0.00         | 0.00         |
| 693007                                         | Training Counselors YR3 2016-2017   | 530000 | Federal Programs | 464,738.44   | 0.00         | 0.00         |
| 69Z001                                         | Bienvenue NH: French Speaking Visit | 530000 | Federal Programs | 10,813.15    | 3,793.20     | 3,793.20     |
| 69Z002                                         | NBRC Annual Econ & Demographic      | 530000 | Federal Programs | 1,343.76     | 0.00         | 0.00         |
| ***Total Grant and Contracts - direct revenues |                                     |        |                  | 3,226,821.14 | 3,226,061.32 | 3,243,703.35 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

|                                                                       |                               |        |                                |                |            |            |
|-----------------------------------------------------------------------|-------------------------------|--------|--------------------------------|----------------|------------|------------|
| 6DAF11                                                                | Yurewicz FY16 RAC             | 531200 | US Colleges & Universities G&C | 0.00           | 583.61     | 0.00       |
| 6LF610                                                                | PSU Perkins Student Loan Fund | 530000 | Federal Programs               | 2,158,649.00   | 0.00       | 0.00       |
| 6LF610                                                                | PSU Perkins Student Loan Fund | 530080 | Federal Programs - Other       | 232,366.00     | 0.00       | 0.00       |
| 6LF611                                                                | PSU Perkins Federal Cont      | 530000 | Federal Programs               | (2,158,649.00) | 0.00       | 0.00       |
| 6LF614                                                                | PSU Perkins Federal Reimburse | 530080 | Federal Programs - Other       | (232,366.00)   | 0.00       | 0.00       |
| 6U0000                                                                | PSU Educational & General     | 5330   | Recovery of F&A Costs          | 0.00           | 0.00       | 0.00       |
| 6U0000                                                                | PSU Educational & General     | 533000 | Recovery of F&A Costs          | 291,431.03     | 350,450.46 | 351,545.26 |
| ***Total Grant and Contracts - facilities and administrative recovery |                               |        |                                | 291,431.03     | 351,034.07 | 351,545.26 |

A25AXREV - Sales of auxiliary services

|        |                              |        |                                    |            |            |            |
|--------|------------------------------|--------|------------------------------------|------------|------------|------------|
| 6A0PRJ | Auxiliary Projections        | 59ZZ00 | Other Aux Revenue                  | 16,558.10  | 0.00       | 0.00       |
| 6AADEF | Ice Arena Deferred Revenue   | 59ZP12 | Ice Sales - Learn to Skate         | 0.00       | 0.00       | 0.00       |
| 6AADEF | Ice Arena Deferred Revenue   | 59ZP21 | Ice Arena-Curling                  | 0.00       | 0.00       | 0.00       |
| 6AADEF | Ice Arena Deferred Revenue   | 59ZP35 | Ice Arena-room rentals             | 0.00       | 0.00       | 0.00       |
| 6AADEF | Ice Arena Deferred Revenue   | 59ZP37 | Ice Sales-Adult Hockey             | 0.00       | 0.00       | 0.00       |
| 6AAENT | Enterprise Center @ Plymouth | 59ZZ07 | Other Aux Revenue-Consulting       | 0.00       | 0.00       | 0.00       |
| 6AAENT | Enterprise Center @ Plymouth | 59ZZ21 | Other Aux Rev-Room Rental          | 0.00       | 0.00       | 0.00       |
| 6AALLW | ALLWell Center Fund          | 59Z000 | Recreation Fees                    | 601,383.63 | 587,493.91 | 587,493.91 |
| 6AALLW | ALLWell Center Fund          | 59Z002 | Recreation Fee-FT Undergraduate    | 0.00       | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 591149 | Dining Flexcash-Ice Arena          | 1,656.03   | 3,954.00   | 3,954.00   |
| 6AAREN | Ice Arena                    | 59ZP   | PSU Ice Arena                      | 0.00       | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 59ZP00 | Ice Arena-Recreation Fee           | 832,803.11 | 819,840.18 | 819,840.18 |
| 6AAREN | Ice Arena                    | 59ZP01 | Ice Sales-Contracted Ice           | 91,420.75  | 89,836.00  | 89,836.00  |
| 6AAREN | Ice Arena                    | 59ZP03 | Ice Sales-In-House Hockey Camp     | 0.00       | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 59ZP10 | Ice Sales-Public Skate             | 34,161.00  | 30,325.00  | 30,325.00  |
| 6AAREN | Ice Arena                    | 59ZP11 | Ice Sales - Group Sales            | 17,723.00  | 17,244.00  | 17,244.00  |
| 6AAREN | Ice Arena                    | 59ZP12 | Ice Sales - Learn to Skate         | 18,774.71  | 21,149.67  | 21,149.67  |
| 6AAREN | Ice Arena                    | 59ZP13 | Ice Sales-Birthday Parties         | 1,298.00   | 2,000.00   | 2,000.00   |
| 6AAREN | Ice Arena                    | 59ZP14 | Ice Sales-Open Hockey              | 18,421.00  | 22,224.00  | 22,224.00  |
| 6AAREN | Ice Arena                    | 59ZP15 | Ice Sales-Figure Skating Program   | 3,786.00   | 2,782.00   | 2,782.00   |
| 6AAREN | Ice Arena                    | 59ZP16 | Ice Arena-Special Events-Ice Shows | 4.00       | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 59ZP20 | Ice Arena-Discount                 | 0.00       | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 59ZP21 | Ice Arena-Curling                  | 25,393.00  | 31,282.50  | 31,282.50  |
| 6AAREN | Ice Arena                    | 59ZP30 | Ice Arena-Skate Sharpening         | 6,045.00   | 6,045.00   | 6,045.00   |
| 6AAREN | Ice Arena                    | 59ZP32 | Ice Arena - Skate Rental           | 18,929.00  | 19,126.00  | 19,126.00  |
| 6AAREN | Ice Arena                    | 59ZP33 | Ice Arena - Miscellaneous          | 179.00     | 0.00       | 0.00       |
| 6AAREN | Ice Arena                    | 59ZP34 | Ice Arena-Advertising              | 45,100.00  | 30,490.00  | 30,490.00  |
| 6AAREN | Ice Arena                    | 59ZP35 | Ice Arena-room rentals             | 615.00     | 2,320.00   | 2,320.00   |
| 6AAREN | Ice Arena                    | 59ZP36 | Ice Arena-resale-proshop           | 1,952.21   | 3,062.50   | 3,062.50   |
| 6AAREN | Ice Arena                    | 59ZP37 | Ice Sales-Adult Hockey             | 20,186.50  | 29,559.00  | 29,559.00  |
| 6AB240 | Conference Service           | 59Z800 | Conference Revenue                 | 75,563.61  | 91,866.86  | 91,866.86  |
| 6AB240 | Conference Service           | 59Z801 | Conference Revenue-Special         | 0.00       | 0.00       | 0.00       |
| 6AB260 | Parking Enforcement          | 59Z700 | Transit-Parking Fines Revenue      | 83,757.78  | 83,926.96  | 83,926.96  |
| 6AB260 | Parking Enforcement          | 59Z701 | Transit-Parking Fines lparq        | 43,780.66  | 51,340.00  | 51,340.00  |
| 6AB260 | Parking Enforcement          | 59Z715 | Transit-Parking Permits Revenue    | 132,808.81 | 100,799.13 | 108,367.38 |
| 6AB260 | Parking Enforcement          | 59Z725 | Transit - Cash Fares               | 7,272.65   | 4,586.45   | 4,586.45   |
| 6AB260 | Parking Enforcement          | 59Z730 | Transit-Parking Metered Parking    | 17,949.94  | 21,523.83  | 21,523.83  |

## 6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

## A - Operating Revenues

## A25AXREV - Sales of auxiliary services

|        |                                |        |                                     |              |              |              |
|--------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6AB260 | Parking Enforcement            | 59Z930 | KSC Bookstore-Newspapers & Tobacco  | 373.90       | 0.00         | 0.00         |
| 6AB260 | Parking Enforcement            | 59ZZ00 | Other Aux Revenue                   | 0.00         | 0.00         | 0.00         |
| 6AB262 | Shuttle                        | 59Z715 | Transit-Parking Permits Revenue     | 132,808.85   | 100,799.14   | 100,851.74   |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue                  | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life               | 590    | Housing                             | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life               | 5900   | Housing-Room                        | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life               | 590005 | Housing Room Charge-Summer Billed   | 25,296.00    | 31,018.00    | 31,018.00    |
| 6AS210 | Residential Life               | 590010 | Housing Room Charge-Single          | 416,704.19   | 527,486.83   | 527,486.83   |
| 6AS210 | Residential Life               | 590020 | Housing Room Charge-Double          | 5,715,477.37 | 5,633,239.48 | 5,633,239.48 |
| 6AS210 | Residential Life               | 590025 | Housing Room Charge-Triple          | 724,730.30   | 1,139,600.39 | 1,139,600.39 |
| 6AS210 | Residential Life               | 590030 | Housing Charge-Apartments           | 3,592,288.77 | 2,917,442.39 | 2,917,442.39 |
| 6AS210 | Residential Life               | 590035 | Housing Charge-Non-Traditional      | 443,636.21   | 572,065.55   | 572,065.55   |
| 6AS210 | Residential Life               | 590040 | Housing Room Charge-Winterim        | 15,300.00    | 10,849.00    | 10,849.00    |
| 6AS210 | Residential Life               | 590060 | Housing-Hotel Style Single Room     | 265,829.00   | 251,432.20   | 251,432.20   |
| 6AS210 | Residential Life               | 590061 | Housing-Hotel Style Double Room     | 386,379.13   | 1,441,742.15 | 1,441,742.15 |
| 6AS210 | Residential Life               | 590062 | Housing-Suite Style Single Room     | 877,014.00   | 841,212.52   | 841,212.52   |
| 6AS210 | Residential Life               | 590063 | Housing-Hotel Style Triple Room     | 1,474,975.33 | 0.00         | 0.00         |
| 6AS210 | Residential Life               | 590065 | Housing-Mary Lyon Single Room       | 101,369.19   | 55,956.13    | 55,956.13    |
| 6AS210 | Residential Life               | 590066 | Housing-Mary Lyon Double Room       | 750,839.63   | 762,819.14   | 762,819.14   |
| 6AS210 | Residential Life               | 590067 | Housing-Mary Lyon Triple Room       | 682,732.05   | 707,485.71   | 707,485.71   |
| 6AS210 | Residential Life               | 590068 | Housing-Mary Lyon Quad Room         | 151,785.62   | 158,344.50   | 158,344.50   |
| 6AS210 | Residential Life               | 590100 | Housing-Other Income                | 9,584.86     | 10,609.70    | 10,609.70    |
| 6AS210 | Residential Life               | 590105 | Housing-Conference&Guests Rent Rev  | 51,759.09    | 47,482.74    | 47,482.74    |
| 6AS210 | Residential Life               | 590110 | Housing-Damage Revenue              | 18,407.30    | 7,963.60     | 7,963.60     |
| 6AS210 | Residential Life               | 590115 | Housing-Furniture Damages-Replacemt | 2,275.30     | 1,279.38     | 1,279.38     |
| 6AS210 | Residential Life               | 590125 | Housing-Laundry Commissions         | 75,169.88    | 82,034.90    | 82,034.90    |
| 6AS210 | Residential Life               | 590145 | Housing-Lock System Revenue         | 11,837.50    | 7,835.00     | 7,835.00     |
| 6AS215 | Dining Services                | 590125 | Housing-Laundry Commissions         | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591    | Dining and Hospitality Services     | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 5910   | Dining Services-Meals               | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591009 | Dining Plan-50                      | 297,492.62   | 242,797.20   | 242,797.20   |
| 6AS215 | Dining Services                | 591011 | Dining Plan-Restricted 100+200 Flex | 644,770.84   | 525,840.57   | 525,840.57   |
| 6AS215 | Dining Services                | 591015 | Dining Plan-150 + Flexcash          | 2,465.00     | 340,137.00   | 340,137.00   |
| 6AS215 | Dining Services                | 591018 | Dining Plan-Silver 150 + 300 flex   | 1,596,456.72 | 1,550,203.56 | 1,550,203.56 |
| 6AS215 | Dining Services                | 591019 | Dining Plan-Basic 200 meals         | 1,124,911.36 | 931,389.72   | 931,389.72   |
| 6AS215 | Dining Services                | 591023 | Dining Plan-Gold 225                | 326,824.80   | 312,623.25   | 312,623.25   |
| 6AS215 | Dining Services                | 591024 | Dining Plan-Gold 225 + 300 flex     | 1,468,672.70 | 1,371,297.58 | 1,371,297.58 |
| 6AS215 | Dining Services                | 591030 | Dining Board Plan 10 Meal           | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591043 | Dining Plan-Platinum Unlim+300 Flex | 1,088,834.30 | 1,062,258.28 | 1,062,258.28 |
| 6AS215 | Dining Services                | 591050 | Dining Board Plan-Winterim Meals    | 0.00         | 189.00       | 189.00       |
| 6AS215 | Dining Services                | 591061 | Dining flexcash-food                | 494,813.97   | 527,112.19   | 527,112.19   |
| 6AS215 | Dining Services                | 591062 | Dining flexcash-copying             | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591100 | Dining Services-Other Income        | 10,097.95    | 17,310.38    | 17,310.38    |
| 6AS215 | Dining Services                | 591130 | Dining Commission Revenue           | 34,954.39    | 31,731.49    | 32,406.00    |
| 6AS215 | Dining Services                | 591146 | Dining flexcash-Laundry             | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591147 | Dining flexcash-Bookstore           | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591148 | Dining Flexcash-student credit      | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 591149 | Dining Flexcash-Ice Arena           | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services                | 592115 | Student Union-Flexcash-HUB          | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building         | 592    | Student Union                       | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building         | 5920   | Student Union Fees                  | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building         | 592000 | Student Union Fees                  | 3,071,674.18 | 3,023,219.95 | 3,023,219.95 |
| 6AS220 | Hartman Union Building         | 592025 | Student Union Fee-Summer Act Fee    | 49,163.06    | 47,367.35    | 47,367.35    |
| 6AS220 | Hartman Union Building         | 592030 | Student Union Fee-Mandatory Orientn | 160,974.27   | 172,884.69   | 172,884.69   |
| 6AS220 | Hartman Union Building         | 592102 | Student Union-Commission-Bookstore  | 115,000.00   | 115,000.00   | 115,000.00   |
| 6AS220 | Hartman Union Building         | 592104 | Student Union-Commission-ATM        | 5,000.00     | 3,365.38     | 3,365.38     |
| 6AS220 | Hartman Union Building         | 592108 | Student Union-Events Revenue        | 0.00         | 290.00       | 290.00       |
| 6AS220 | Hartman Union Building         | 592116 | Student Union-ID Cards              | 12,935.00    | 11,842.00    | 11,842.00    |
| 6AS220 | Hartman Union Building         | 592117 | Student Union-ID Cards Billed       | 36,671.92    | 43,304.82    | 43,304.82    |
| 6AS220 | Hartman Union Building         | 592121 | Student Union-Orientation-Rm&Board  | 17,905.00    | 36,110.00    | 36,110.00    |
| 6AS220 | Hartman Union Building         | 592122 | Student Union-Misc Revenue          | 1,249.52     | 52.00        | 52.00        |
| 6AS220 | Hartman Union Building         | 592123 | Student Union-Printshop-HUB         | 565.40       | 773.54       | 773.54       |
| 6AS220 | Hartman Union Building         | 592127 | Student Union-Room Rentals          | 0.00         | 700.00       | 700.00       |
| 6AS220 | Hartman Union Building         | 592130 | Student Union-Locker Fees           | 60.00        | 140.00       | 140.00       |
| 6AS220 | Hartman Union Building         | 592143 | Student Union-Education Programs    | 0.00         | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A25AXREV - Sales of auxiliary services**

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6AS220 | Hartman Union Building             | 592153 | S U-Vendor Program Tables           | 4,210.00     | 3,311.00     | 3,311.00     |
| 6AS220 | Hartman Union Building             | 592159 | Student Union-Student Programming   | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building             | 592164 | Student Union-Damages               | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building             | 592165 | Student Union-Orientation-Other     | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building             | 592170 | Student Union-Agency Reimb          | 0.00         | 15,996.75    | 15,996.75    |
| 6AS280 | Counseling & Health Services       | 59Z    | Other Auxiliary Services            | 0.00         | 0.00         | 0.00         |
| 6AS280 | Counseling & Health Services       | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 1,287,349.63 | 1,261,628.63 | 1,261,628.63 |
| 6AS280 | Counseling & Health Services       | 59Z204 | UNH-PSU Health Fee-Undergraduate PT | 27,923.20    | 29,775.27    | 29,775.27    |
| 6AS280 | Counseling & Health Services       | 59Z208 | UNH-PSU Health Fee-Graduate PT      | 44,162.70    | 35,345.64    | 35,345.64    |
| 6AS280 | Counseling & Health Services       | 59Z258 | UNH-PSU Health-Misc charges         | 9,491.60     | 8,217.30     | 8,217.30     |
| 6AS280 | Counseling & Health Services       | 59Z260 | UNH PSU Health-Program Fee          | 12,408.00    | 14,912.00    | 14,912.00    |
| 6AS280 | Counseling & Health Services       | 59Z200 | Other Aux Revenue                   | 0.00         | 200.00       | 200.00       |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 590105 | Housing-Conference&Guests Rent Rev  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 592030 | Student Union Fee-Mandatory Orientn | 0.00         | 0.00         | 0.00         |

\*\*\*Total Sales of auxiliary services

29,991,134.09

29,118,801.98

29,127,097.34

**A300THRV - Other operating revenue**

|        |                                     |        |                                |            |           |           |
|--------|-------------------------------------|--------|--------------------------------|------------|-----------|-----------|
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531300 | Program Income-General         | 676.50     | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income  | 531300 | Program Income-General         | 28,368.75  | 50,412.06 | 50,412.06 |
| 65P002 | Plymouth Writers Group Prgm Income  | 531390 | Program Income-Other-Misc      | 0.00       | 1,696.00  | 1,696.00  |
| 65P002 | Plymouth Writers Group Prgm Income  | 560Z00 | Other Ed Sales and Services    | 440.00     | 0.00      | 0.00      |
| 65Z000 | Grant Holding Account               | 531300 | Program Income-General         | 0.00       | 0.00      | 0.00      |
| 6D0PRJ | PSU Designated Funds-Proejctions    | 570322 | Misc Sources-One Shot          | 9,969.29   | 0.00      | 0.00      |
| 6DA2SA | Model UN Class Trip                 | 560Z00 | Other Ed Sales and Services    | 0.00       | 0.00      | 0.00      |
| 6DAADV | HPER-Adventure Education            | 560Z00 | Other Ed Sales and Services    | 976.00     | 0.00      | 0.00      |
| 6DAANE | Anthology English Dept              | 560Z00 | Other Ed Sales and Services    | 12.00      | 0.00      | 0.00      |
| 6DAANE | Anthology English Dept              | 560Z38 | Participant Fees               | 27,005.00  | 0.00      | 0.00      |
| 6DAART | Art Dept Fund Raising               | 560Z00 | Other Ed Sales and Services    | 0.00       | 165.00    | 165.00    |
| 6DACDP | Child Dev Family Cntr Projects      | 570302 | Miscellaneous Sources          | 2,125.22   | 1,194.53  | 1,194.53  |
| 6DACFD | INDC-CFE-L Doner                    | 531300 | Program Income-General         | 0.00       | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 531300 | Program Income-General         | 99.00      | 0.00      | 0.00      |
| 6DACFL | INDC-CFE Lab                        | 531300 | Program Income-General         | 0.00       | 0.00      | 0.00      |
| 6DACFL | INDC-CFE Lab                        | 531320 | Program Income-Lab Fees        | 0.00       | 0.00      | 0.00      |
| 6DACFN | CFE-Conferences                     | 531300 | Program Income-General         | 0.00       | 2,625.00  | 2,625.00  |
| 6DACFN | CFE-Conferences                     | 531390 | Program Income-Other-Misc      | 2,275.00   | 0.00      | 0.00      |
| 6DACFN | CFE-Conferences                     | 531395 | WSC Program Income Osher Award | 6,840.00   | 8,160.00  | 8,160.00  |
| 6DACFN | CFE-Conferences                     | 570341 | Other Sources-Fundraising      | 0.00       | 0.00      | 0.00      |
| 6DACFR | CoBA/Event Marketing                | 560Z06 | Ticket Revenue                 | 0.00       | 0.00      | 0.00      |
| 6DACFR | CoBA/Event Marketing                | 560Z38 | Participant Fees               | 0.00       | 3,204.45  | 3,204.45  |
| 6DACFR | CoBA/Event Marketing                | 560Z80 | Special Events-Fundraising     | 0.00       | 2,811.01  | 2,811.01  |
| 6DACHI | Chi Sigma Iota-NHS for Counselors   | 560Z00 | Other Ed Sales and Services    | 0.00       | 650.00    | 650.00    |
| 6DACHI | Chi Sigma Iota-NHS for Counselors   | 560Z24 | Participant Fees               | 0.00       | 0.00      | 0.00      |
| 6DACHI | Chi Sigma Iota-NHS for Counselors   | 570300 | Miscellaneous Sources          | 0.00       | 320.00    | 320.00    |
| 6DACHI | Chi Sigma Iota-NHS for Counselors   | 570325 | Misc Sources-Dues              | 180.00     | 0.00      | 0.00      |
| 6DACHT | Choral Tour                         | 560Z00 | Other Ed Sales and Services    | 18,612.00  | 7,355.00  | 7,355.00  |
| 6DACHT | Choral Tour                         | 560Z06 | Ticket Revenue                 | 12,852.52  | 12,137.00 | 12,137.00 |
| 6DACHT | Choral Tour                         | 570325 | Misc Sources-Dues              | 225.00     | 0.00      | 0.00      |
| 6DACNF | Academic Conferences                | 570304 | Conference Registrations       | 0.00       | 0.00      | 0.00      |
| 6DACRW | The Bagley Center Wrkshps           | 560Z00 | Other Ed Sales and Services    | 0.00       | 979.00    | 979.00    |
| 6DADMD | Delta Mu Delta Honor Society        | 560Z24 | Participant Fees               | 320.00     | 2,540.00  | 2,540.00  |
| 6DADPS | Dance Premier Series                | 560Z00 | Other Ed Sales and Services    | 7,133.00   | 9,125.00  | 9,125.00  |
| 6DADPS | Dance Premier Series                | 560Z06 | Ticket Revenue                 | 6,405.94   | 5,901.00  | 5,901.00  |
| 6DADPS | Dance Premier Series                | 570304 | Conference Registrations       | 0.00       | 0.00      | 0.00      |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer        | 570300 | Miscellaneous Sources          | 0.00       | 0.00      | 0.00      |
| 6DAF11 | Yurewicz FY16 RAC                   | 570300 | Miscellaneous Sources          | 0.00       | 0.00      | 583.61    |
| 6DAFRF | Mt Washington Observatory Position  | 560Z00 | Other Ed Sales and Services    | 0.00       | 0.00      | 0.00      |
| 6DAFRF | Mt Washington Observatory Position  | 570300 | Miscellaneous Sources          | 20,398.91  | 45,795.07 | 45,795.07 |
| 6DAFRF | Mt Washington Observatory Position  | 570302 | Miscellaneous Sources          | (6,791.07) | 6,791.07  | 0.00      |
| 6DAHGA | HHP-Holderness School GA            | 560Z00 | Other Ed Sales and Services    | 21,124.00  | 20,000.00 | 20,000.00 |
| 6DAIPC | Bagley-Intnl Photo Contest          | 560Z00 | Other Ed Sales and Services    | 0.00       | (979.00)  | (979.00)  |
| 6DALIM | Limerick Program-Study Abroad       | 560Z00 | Other Ed Sales and Services    | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                          | 560Z00 | Other Ed Sales and Services    | 0.00       | 175.00    | 175.00    |
| 6DAMFL | MindFlight                          | 560Z24 | Participant Fees               | 0.00       | (195.00)  | (195.00)  |
| 6DAMFL | MindFlight                          | 560Z38 | Participant Fees               | 0.00       | 30,567.00 | 30,567.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt   | 560148 | PSU CAC SS NHMF Rental         | 1,307.00   | 1,288.00  | 1,288.00  |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**A - Operating Revenues****A300THRV - Other operating revenue**

|         |                                    |        |                                     |            |            |            |
|---------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6DAMIN  | Musical Instrument Purch Replcmnt  | 560186 | PSU CAC-Non-PSU Events              | 1,300.00   | 1,050.00   | 1,050.00   |
| 6DAMIN  | Musical Instrument Purch Replcmnt  | 560200 | Other Ed Sales and Services         | 0.00       | 250.00     | 250.00     |
| 6DAMWM  | Museum of the Wht Mtns Sales       | 560200 | Other Ed Sales and Services         | 4,979.15   | 1,234.31   | 1,234.31   |
| 6DANHD  | National History Day               | 560Z   | Other Sales of Ed Activities        | 0.00       | 0.00       | 0.00       |
| 6DANHD  | National History Day               | 560200 | Other Ed Sales and Services         | 5,435.00   | 7,115.00   | 7,115.00   |
| 6DANHD  | National History Day               | 560274 | Special Events-Alt Spr Break Rev    | 0.00       | 0.00       | 0.00       |
| 6DANHJ  | NH Journal of Education            | 570300 | Miscellaneous Sources               | 800.00     | 1,149.00   | 1,149.00   |
| 6DAPAT  | Pi Gamma Mu                        | 560280 | Special Events-Fundraising          | 0.00       | 0.00       | 0.00       |
| 6DAPAT  | Pi Gamma Mu                        | 570300 | Miscellaneous Sources               | 130.00     | 0.00       | 0.00       |
| 6DAPAT  | Pi Gamma Mu                        | 570325 | Misc Sources-Dues                   | 390.00     | 600.00     | 600.00     |
| 6DAPER  | Percussion Ensemble                | 560206 | Ticket Revenue                      | 516.48     | 498.00     | 498.00     |
| 6DAPLN  | Planetarium                        | 560700 | Performing Arts Revenue             | 1,850.00   | 950.00     | 950.00     |
| 6DAPLN  | Planetarium                        | 560200 | Other Ed Sales and Services         | 0.00       | 100.00     | 100.00     |
| 6DAPMN  | Piano Monster                      | 560Z   | Other Sales of Ed Activities        | 0.00       | 0.00       | 0.00       |
| 6DAREN  | Provost-Rental                     | 570311 | Space Rental                        | 0.00       | 0.00       | 0.00       |
| 6DARTC  | Art Dept Course Fees               | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 6DARTG  | Art Gallery Sales                  | 560238 | Participant Fees                    | 550.00     | 0.00       | 0.00       |
| 6DASCC  | ASC Dept Course Fees               | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 6DASS2  | Social Science-Events 2            | 560200 | Other Ed Sales and Services         | 75.00      | 0.00       | 0.00       |
| 6DASS2  | Social Science-Events 2            | 570304 | Conference Registrations            | 644.54     | 640.00     | 640.00     |
| 6DASST  | Soc Sci Trip - Cuba FY15           | 560200 | Other Ed Sales and Services         | 0.00       | 40,958.00  | 40,958.00  |
| 6DASTD  | Sigma Tau Delta Honor Society      | 560200 | Other Ed Sales and Services         | 0.00       | 20.00      | 20.00      |
| 6DASTD  | Sigma Tau Delta Honor Society      | 560280 | Special Events-Fundraising          | 0.00       | 0.00       | 0.00       |
| 6DATEK  | TEKSCAN-Collag Resrch Agreement    | 570335 | Other Sources-Royalties             | 1,447.32   | 4,254.64   | 4,254.64   |
| 6DATIL  | HPER Tilton School Grad Assistant  | 570322 | Misc Sources-One Shot               | 0.00       | 0.00       | 0.00       |
| 6DATPR  | Ecuador Trip-Reitsma               | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 6DATRM  | Scotland-Starbuck                  | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 6DATRP  | Soc Sci - Nicaragua FY15           | 560200 | Other Ed Sales and Services         | 5,650.00   | 8,640.00   | 8,640.00   |
| 6DATSW  | Dominican Republic-M Toms          | 560200 | Other Ed Sales and Services         | 0.00       | 18,935.10  | 18,935.10  |
| 6DBCMP  | College Camp                       | 560200 | Other Ed Sales and Services         | 1,895.00   | 1,100.00   | 1,100.00   |
| 6DBCMP  | College Camp                       | 570343 | Other Sources-Rental                | 550.00     | 1,775.00   | 1,775.00   |
| 6DBNHA  | NH Interscholastic Athl Assoc      | 570300 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 6DCADD  | Alumni Director Discretionary Fund | 560440 | Alumni - Tickets & Events           | 10,206.49  | 0.00       | 0.00       |
| 6DCADS  | Alumni Board Discretionary Fund    | 560400 | Alumni Activities-Sales & Services  | 8.00       | 896.00     | 896.00     |
| 6DCASP  | Alum-Spec Events Discretionary     | 560400 | Alumni Activities-Sales & Services  | 0.00       | 0.00       | 0.00       |
| 6DCASP  | Alum-Spec Events Discretionary     | 560440 | Alumni - Tickets & Events           | 3,078.00   | 7,210.00   | 7,210.00   |
| 6DCASP  | Alum-Spec Events Discretionary     | 560445 | Special Events-Fundraising          | 0.00       | 0.00       | 0.00       |
| 6DCASP  | Alum-Spec Events Discretionary     | 560455 | Alumni Activities- Affinity Royalty | 24,491.05  | 24,525.42  | 24,525.42  |
| 6DCCDV  | Alumni Chp Dev-Discretionary       | 560400 | Alumni Activities-Sales & Services  | 0.00       | 0.00       | 0.00       |
| 6DCCDV  | Alumni Chp Dev-Discretionary       | 560440 | Alumni - Tickets & Events           | 995.00     | 1,953.00   | 1,953.00   |
| 6DCCDV  | Alumni Chp Dev-Discretionary       | 560550 | Library Fines                       | 0.00       | 80.00      | 80.00      |
| 6DCDAY  | Alumni Day Discretionary           | 560400 | Alumni Activities-Sales & Services  | (74.00)    | 1,640.00   | 1,640.00   |
| 6DCDAY  | Alumni Day Discretionary           | 560440 | Alumni - Tickets & Events           | (54.00)    | 18,081.00  | 18,081.00  |
| 6DCGFC  | Homecoming Discretionary           | 560400 | Alumni Activities-Sales & Services  | 0.00       | 0.00       | 0.00       |
| 6DCGFC  | Homecoming Discretionary           | 560440 | Alumni - Tickets & Events           | 700.00     | 7,066.00   | 7,066.00   |
| 6DFMAL  | PSU Mail Services                  | 560200 | Other Ed Sales and Services         | 2,588.70   | 3,094.04   | 3,094.04   |
| 6DFREC  | Surplus Recycling                  | 570315 | Misc Sources-Surplus Sales          | 19,051.25  | 581.25     | 581.25     |
| 6DFSAT  | Trip-Nursing                       | 560200 | Other Ed Sales and Services         | 0.00       | 28,668.00  | 28,668.00  |
| 6DFSASW | Study Away Programs                | 560200 | Other Ed Sales and Services         | 467,288.00 | 542,724.63 | 542,724.63 |
| 6DGBIF  | Bookstore Initiative Funding       | 570306 | Bookstore Revenue                   | 50,000.00  | 0.00       | 0.00       |
| 6DGCIF  | PSU Cluster Investment Fund        | 560238 | Participant Fees                    | 8,692.00   | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 531300 | Program Income-General              | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 531320 | Program Income-Lab Fees             | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560400 | Alumni Activities-Sales & Services  | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560440 | Alumni - Tickets & Events           | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560455 | Alumni Activities- Affinity Royalty | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560Z   | Other Sales of Ed Activities        | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560200 | Other Ed Sales and Services         | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560206 | Ticket Revenue                      | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560216 | Season Passes Revenue               | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560224 | Participant Fees                    | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560238 | Participant Fees                    | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 560280 | Special Events-Fundraising          | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 570100 | Fines                               | 0.00       | 0.00       | 0.00       |
| 6DGGEN  | Budget Only - IDF                  | 570130 | Unreturned Equipment Charge & Fine  | 0.00       | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A30OTHRV - Other operating revenue**

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DGGEN | Budget Only - IDF                 | 5703   | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570300 | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570304 | Conference Registrations            | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570322 | Misc Sources-One Shot               | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570325 | Misc Sources-Dues                   | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570334 | Other Sources-Concessions Sales     | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570335 | Other Sources-Royalties             | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570341 | Other Sources-Fundraising           | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570343 | Other Sources-Rental                | 0.00      | 0.00      | 0.00      |
| 6DGGEN | Budget Only - IDF                 | 570350 | Othr Sources-Rentals-Billed         | 0.00      | 0.00      | 0.00      |
| 6DGHIF | PSU Health Initiatives Fund       | 560Z00 | Other Ed Sales and Services         | 0.00      | 90.00     | 90.00     |
| 6DGHIG | 20 Highland St                    | 570311 | Space Rental                        | 99,050.70 | 80,108.26 | 80,108.26 |
| 6DGPPB | PSU Non-status Net Zero Fund      | 5703   | Miscellaneous Sources               | 0.00      | 0.00      | 0.00      |
| 6DH140 | Athletics                         | 560Z06 | Ticket Revenue                      | 16,788.00 | 18,594.00 | 18,594.00 |
| 6DH140 | Athletics                         | 560Z12 | Tickets and Gate Receipts           | 8,508.00  | 10,574.00 | 10,574.00 |
| 6DH140 | Athletics                         | 560Z24 | Participant Fees                    | 4,915.00  | 2,800.00  | 2,800.00  |
| 6DH140 | Athletics                         | 560Z80 | Special Events-Fundraising          | 415.00    | 210.00    | 210.00    |
| 6DH140 | Athletics                         | 570300 | Miscellaneous Sources               | 2,858.10  | 8,201.95  | 8,201.95  |
| 6DH140 | Athletics                         | 570306 | Bookstore Revenue                   | 0.00      | 15,310.00 | 15,310.00 |
| 6DH140 | Athletics                         | 570328 | Other Sources-Corporate Sponsorship | 1,000.00  | 0.00      | 0.00      |
| 6DH140 | Athletics                         | 570330 | Other Sources-Book Sales            | 0.00      | 654.00    | 654.00    |
| 6DH140 | Athletics                         | 570334 | Other Sources-Concessions Sales     | 2,441.77  | 3,129.08  | 3,129.08  |
| 6DH140 | Athletics                         | 570338 | Other Sources-Media Sales           | 333.00    | 581.00    | 581.00    |
| 6DHABB | Baseball Sport Camps              | 560Z00 | Other Ed Sales and Services         | 0.00      | 625.00    | 625.00    |
| 6DHABB | Baseball Sport Camps              | 560Z24 | Participant Fees                    | 0.00      | 1,700.00  | 1,700.00  |
| 6DHABB | Baseball Sport Camps              | 560Z80 | Special Events-Fundraising          | 0.00      | 250.00    | 250.00    |
| 6DHAMB | Men's Basketball-Sports Camps     | 570334 | Other Sources-Concessions Sales     | 0.00      | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps           | 560Z24 | Participant Fees                    | 1,562.50  | 605.00    | 605.00    |
| 6DHAVB | Volleyball-Sports Camps           | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps           | 570334 | Other Sources-Concessions Sales     | 457.00    | 278.00    | 278.00    |
| 6DHAWL | Womens Lacrosse-Sports Camp       | 560Z24 | Participant Fees                    | 182.50    | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp       | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DHAWS | Women's Soccer Sports Camps       | 560Z80 | Special Events-Fundraising          | 0.00      | 2,500.00  | 2,500.00  |
| 6DHEQU | Athletic Equipment-unreturned     | 570130 | Unreturned Equipment Charge & Fine  | 0.00      | 2,390.00  | 2,390.00  |
| 6DHIHM | Affiliate-Men's Ice Hockey Team   | 560Z00 | Other Ed Sales and Services         | 0.00      | 9,640.00  | 9,640.00  |
| 6DHIHM | Affiliate-Men's Ice Hockey Team   | 560Z24 | Participant Fees                    | 0.00      | 1,170.00  | 1,170.00  |
| 6DHIHM | Affiliate-Men's Ice Hockey Team   | 570300 | Miscellaneous Sources               | 0.00      | 900.00    | 900.00    |
| 6DHIHW | Affiliated Women's Ice Hockey     | 560Z00 | Other Ed Sales and Services         | 0.00      | 2,860.00  | 2,860.00  |
| 6DHIHW | Affiliated Women's Ice Hockey     | 560Z24 | Participant Fees                    | 0.00      | 0.00      | 0.00      |
| 6DHSPT | PE Center Outreach Programs       | 560Z16 | Season Passes Revenue               | 0.00      | 0.00      | 0.00      |
| 6DHSPT | PE Center Outreach Programs       | 560Z24 | Participant Fees                    | 1,692.00  | 1,568.00  | 1,568.00  |
| 6DPDES | President Discretionary Fund      | 570343 | Other Sources-Rental                | 0.00      | 0.00      | 0.00      |
| 6DPRBA | PSU Retiree Book Awards           | 560Z00 | Other Ed Sales and Services         | 250.00    | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                   | 560Z00 | Other Ed Sales and Services         | 290.00    | 180.00    | 180.00    |
| 6DSJAF | Student Conduct                   | 570100 | Fines                               | 42,975.24 | 53,197.00 | 53,197.00 |
| 6DT120 | PSU Student Activities Accounting | 560Z80 | Summer Kindergarten Camp            | 0.00      | (78.55)   | (78.55)   |
| 6DT120 | PSU Student Activities Accounting | 560300 | NHPTV Sales and Services            | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activities Accounting | 560440 | Alumni - Tickets & Events           | 849.50    | 0.00      | 0.00      |
| 6DT120 | PSU Student Activities Accounting | 560Z00 | Other Ed Sales and Services         | 30,236.02 | 14,888.00 | 14,888.00 |
| 6DT120 | PSU Student Activities Accounting | 560Z06 | Ticket Revenue                      | 5,941.00  | 311.00    | 311.00    |
| 6DT120 | PSU Student Activities Accounting | 560Z08 | Ticket Service Charge               | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activities Accounting | 560Z24 | Participant Fees                    | 1,285.00  | 0.00      | 0.00      |
| 6DT120 | PSU Student Activities Accounting | 560Z34 | Fitness Program Revenue             | 1,874.00  | 3,360.00  | 3,360.00  |
| 6DT120 | PSU Student Activities Accounting | 560Z38 | Participant Fees                    | 0.00      | 25.00     | 25.00     |
| 6DT120 | PSU Student Activities Accounting | 560Z76 | Special Events-Homecoming Revenue   | 1,370.00  | 2,710.00  | 2,710.00  |
| 6DT120 | PSU Student Activities Accounting | 560Z80 | Special Events-Fundraising          | 70,002.19 | 81,156.39 | 81,156.39 |
| 6DT120 | PSU Student Activities Accounting | 570130 | Unreturned Equipment Charge & Fine  | 1,892.00  | 480.00    | 480.00    |
| 6DT120 | PSU Student Activities Accounting | 570300 | Miscellaneous Sources               | 140.00    | 680.00    | 680.00    |
| 6DT120 | PSU Student Activities Accounting | 570325 | Misc Sources-Dues                   | 10,556.00 | 9,741.91  | 9,741.91  |
| 6DT120 | PSU Student Activities Accounting | 570328 | Other Sources-Corporate Sponsorship | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activities Accounting | 570336 | Other Sources-Advertising           | 3,139.00  | 6,546.40  | 6,546.40  |
| 6DTADP | Kappa Delta Pi                    | 560Z00 | Other Ed Sales and Services         | 0.00      | 11.14     | 11.14     |
| 6DTADP | Kappa Delta Pi                    | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTADP | Kappa Delta Pi                    | 570325 | Misc Sources-Dues                   | 0.00      | 0.00      | 0.00      |
| 6DTAPS | Alpha Phi Sigma                   | 560Z80 | Special Events-Fundraising          | 69.00     | 523.00    | 523.00    |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A30OTHRV - Other operating revenue**

|        |                                      |        |                                     |           |           |           |
|--------|--------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DTAPT | Student Apts                         | 570100 | Fines                               | 4,707.40  | 7,515.58  | 7,515.58  |
| 6DTBEL | Belknap                              | 570100 | Fines                               | 1,045.00  | 2,445.50  | 2,445.50  |
| 6DTBLA | Blair Hall                           | 560Z00 | Other Ed Sales and Services         | 59.00     | 0.00      | 0.00      |
| 6DTBLA | Blair Hall                           | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTBLA | Blair Hall                           | 570100 | Fines                               | 492.48    | 512.31    | 512.31    |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf   | 560Z00 | Other Ed Sales and Services         | 13,452.00 | 15,171.70 | 15,171.70 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf   | 560Z24 | Participant Fees                    | 600.00    | 0.00      | 0.00      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf   | 560Z80 | Special Events-Fundraising          | 3,749.00  | 4,078.50  | 4,078.50  |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf   | 570304 | Conference Registrations            | 0.00      | 1,575.00  | 1,575.00  |
| 6DTGRA | Grafton Hall                         | 570100 | Fines                               | 1,120.00  | 505.00    | 505.00    |
| 6DTGTU | Gamma Theta Upsilon Honor Society    | 560Z00 | Other Ed Sales and Services         | 0.00      | 55.00     | 55.00     |
| 6DTGTU | Gamma Theta Upsilon Honor Society    | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTGTU | Gamma Theta Upsilon Honor Society    | 570325 | Misc Sources-Dues                   | 275.00    | 440.00    | 440.00    |
| 6DTICS | International Trip-Community Service | 560Z00 | Other Ed Sales and Services         | 0.00      | 750.00    | 750.00    |
| 6DTICS | International Trip-Community Service | 560Z80 | Special Events-Fundraising          | 0.00      | 664.23    | 664.23    |
| 6DTICS | International Trip-Community Service | 570325 | Misc Sources-Dues                   | 0.00      | 1,250.00  | 1,250.00  |
| 6DTLAN | Langdon Woods Apts                   | 570100 | Fines                               | 1,480.80  | 8,657.42  | 8,657.42  |
| 6DTMLH | Mary Lyon Hall                       | 570100 | Fines                               | 2,156.48  | 580.00    | 580.00    |
| 6DTNHS | PSU Nursing Honor Society            | 560Z00 | Other Ed Sales and Services         | 0.00      | 0.00      | 0.00      |
| 6DTNHS | PSU Nursing Honor Society            | 570325 | Misc Sources-Dues                   | 0.00      | 1,552.00  | 1,552.00  |
| 6DTOSS | OS Senate Meeting Support            | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTPCH | Psi Chi                              | 560Z00 | Other Ed Sales and Services         | 0.00      | 1,242.00  | 1,242.00  |
| 6DTPCH | Psi Chi                              | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTPCH | Psi Chi                              | 570300 | Miscellaneous Sources               | 969.00    | 0.00      | 0.00      |
| 6DTPEM | Pemi Dorm                            | 570100 | Fines                               | 995.42    | 385.65    | 385.65    |
| 6DTPKP | Phi Kappa Phi                        | 570325 | Misc Sources-Dues                   | 160.00    | 1,045.00  | 1,045.00  |
| 6DTPKP | Phi Kappa Phi                        | 570355 | Other Sources-Sponsor Subscriptions | 0.00      | 30.00     | 30.00     |
| 6DTPSG | Psi Sigma Iota                       | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTSAT | Sustainability-Academic Trips        | 560Z00 | Other Ed Sales and Services         | 27,065.00 | 2,842.00  | 2,842.00  |
| 6DTSCD | Society Scholarly Dialogue           | 560Z00 | Other Ed Sales and Services         | 0.00      | 0.00      | 0.00      |
| 6DTSCD | Society Scholarly Dialogue           | 570304 | Conference Registrations            | 0.00      | 30.00     | 30.00     |
| 6DTSMT | Smith Dorm                           | 570100 | Fines                               | 869.00    | 1,490.00  | 1,490.00  |
| 6DTWOM | Comm on the Stat of Women            | 560Z00 | Other Ed Sales and Services         | 0.00      | 199.00    | 199.00    |
| 6DTWOM | Comm on the Stat of Women            | 560Z80 | Special Events-Fundraising          | 0.00      | 0.00      | 0.00      |
| 6DTWPC | WPCR - NHPR                          | 570350 | Othr Sources-Rentals-Billed         | 2,015.87  | 1,957.15  | 1,957.15  |
| 6GACHR | Choral Gift Acct                     | 560Z06 | Ticket Revenue                      | 0.00      | 0.00      | 0.00      |
| 6GAENV | Center for the Environment           | 560Z00 | Other Ed Sales and Services         | 0.00      | 0.00      | 0.00      |
| 6GAENV | Center for the Environment           | 570341 | Other Sources-Fundraising           | 0.00      | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts       | 560Z06 | Ticket Revenue                      | (72.00)   | 0.00      | 0.00      |
| 6GAJAZ | Jazz Scholarship Fund                | 560Z00 | Other Ed Sales and Services         | 780.00    | 738.00    | 738.00    |
| 6GAJAZ | Jazz Scholarship Fund                | 560Z06 | Ticket Revenue                      | 815.04    | 719.00    | 719.00    |
| 6GAMSB | Symphonic Band Gifts                 | 560Z00 | Other Ed Sales and Services         | 5,565.00  | 4,475.00  | 4,475.00  |
| 6GAMSB | Symphonic Band Gifts                 | 560Z06 | Ticket Revenue                      | 4,584.70  | 3,632.00  | 3,632.00  |
| 6GAMWM | Museum of the White Mtns Gifts       | 560Z00 | Other Ed Sales and Services         | 2,654.00  | 0.00      | 0.00      |
| 6GANSM | Meteorology Gifts                    | 560700 | Performing Arts Revenue             | 0.00      | 50.00     | 50.00     |
| 6GAPNF | Piano Fund                           | 560Z00 | Other Ed Sales and Services         | 731.00    | 607.14    | 607.14    |
| 6GAPNF | Piano Fund                           | 560Z06 | Ticket Revenue                      | 448.20    | 0.00      | 0.00      |
| 6GAPNF | Piano Fund                           | 560Z80 | Special Events-Fundraising          | 376.00    | 0.00      | 0.00      |
| 6GAPNF | Piano Fund                           | 570315 | Misc Sources-Surplus Sales          | 0.00      | 200.00    | 200.00    |
| 6GAPSD | Professional Sales Leadership Prg    | 560Z00 | Other Ed Sales and Services         | 10,000.00 | 0.00      | 0.00      |
| 6GAPSD | Professional Sales Leadership Prg    | 560Z80 | Special Events-Fundraising          | 25.00     | 4,703.00  | 4,703.00  |
| 6GCDGC | Barbara Dearborn Golf Classic        | 560440 | Alumni - Tickets & Events           | 7,190.00  | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts              | 560Z24 | Participant Fees                    | 235.00    | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts              | 560Z80 | Special Events-Fundraising          | 4,200.00  | 0.00      | 0.00      |
| 6GCE10 | Class of 2004 Endowment              | 560Z80 | Special Events-Fundraising          | 0.00      | (446.91)  | (446.91)  |
| 6GCRFD | Robt Frost Award Fundraising Event   | 560440 | Alumni - Tickets & Events           | 0.00      | 0.00      | 0.00      |
| 6GGGEN | Budget Only - Gifts                  | 560Z   | Other Sales of Ed Activities        | 0.00      | 0.00      | 0.00      |
| 6GGGEN | Budget Only - Gifts                  | 560Z00 | Other Ed Sales and Services         | 0.00      | 0.00      | 0.00      |
| 6GGGEN | Budget Only - Gifts                  | 570    | Other Sources of Income             | 0.00      | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club                     | 560Z00 | Other Ed Sales and Services         | 13,777.00 | 9,430.00  | 9,430.00  |
| 6GHABB | PSU Dug Out Club                     | 560Z80 | Special Events-Fundraising          | 22,602.00 | 14,213.00 | 14,213.00 |
| 6GHABB | PSU Dug Out Club                     | 570300 | Miscellaneous Sources               | 8,875.00  | 16,680.00 | 16,680.00 |
| 6GHACR | Cross Country Running Gifts          | 560Z00 | Other Ed Sales and Services         | 550.00    | 1,412.00  | 1,412.00  |
| 6GHACR | Cross Country Running Gifts          | 560Z80 | Special Events-Fundraising          | 680.00    | 932.00    | 932.00    |
| 6GHAD1 | Athletics-General Alumni Fund        | 560Z80 | Special Events-Fundraising          | 22,540.00 | 10,224.00 | 10,224.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A300THRV - Other operating revenue**

|        |                                    |        |                                    |                |            |            |
|--------|------------------------------------|--------|------------------------------------|----------------|------------|------------|
| 6GHAD1 | Athletics-General Alumni Fund      | 570300 | Miscellaneous Sources              | 12,906.80      | 14,820.49  | 14,820.49  |
| 6GHAFB | Football                           | 560Z24 | Participant Fees                   | 20,475.00      | 21,200.00  | 21,200.00  |
| 6GHAFB | Football                           | 560Z80 | Special Events-Fundraising         | 6,590.00       | 250.00     | 250.00     |
| 6GHAFB | Football                           | 570300 | Miscellaneous Sources              | 1,975.00       | 1,220.00   | 1,220.00   |
| 6GHAFH | Field Hockey                       | 560Z00 | Other Ed Sales and Services        | 4,900.00       | 2,940.00   | 2,940.00   |
| 6GHAFH | Field Hockey                       | 560Z80 | Special Events-Fundraising         | 802.00         | 977.00     | 977.00     |
| 6GHAFH | Field Hockey                       | 570300 | Miscellaneous Sources              | 1,525.00       | 1,294.00   | 1,294.00   |
| 6GHAIH | Ice Hockey                         | 560Z00 | Other Ed Sales and Services        | 0.00           | 400.00     | 400.00     |
| 6GHAIH | Ice Hockey                         | 560Z80 | Special Events-Fundraising         | 6,980.00       | 5,130.00   | 5,130.00   |
| 6GHAIH | Ice Hockey                         | 570300 | Miscellaneous Sources              | 369.25         | 180.00     | 180.00     |
| 6GHAMB | Basketball Mens                    | 560Z80 | Special Events-Fundraising         | 3,917.00       | 25.00      | 25.00      |
| 6GHAMB | Basketball Mens                    | 570300 | Miscellaneous Sources              | 775.00         | 420.00     | 420.00     |
| 6GHAML | Lacrosse M                         | 560Z00 | Other Ed Sales and Services        | 17,873.00      | 1,469.00   | 1,469.00   |
| 6GHAML | Lacrosse M                         | 560Z80 | Special Events-Fundraising         | 9,676.00       | 5,135.00   | 5,135.00   |
| 6GHAML | Lacrosse M                         | 570300 | Miscellaneous Sources              | 0.00           | 26.32      | 26.32      |
| 6GHAMS | Soccer Mens                        | 560Z80 | Special Events-Fundraising         | 2,446.00       | 1,518.50   | 1,518.50   |
| 6GHAMS | Soccer Mens                        | 570300 | Miscellaneous Sources              | 0.00           | 80.00      | 80.00      |
| 6GHASB | Softball, Women                    | 560Z00 | Other Ed Sales and Services        | 3,300.00       | 0.00       | 0.00       |
| 6GHASB | Softball, Women                    | 560Z24 | Participant Fees                   | 0.00           | 340.00     | 340.00     |
| 6GHASB | Softball, Women                    | 560Z80 | Special Events-Fundraising         | 9,529.50       | 12,682.00  | 12,682.00  |
| 6GHASK | PSU Ski Team                       | 560Z80 | Special Events-Fundraising         | 2,096.00       | 1,500.00   | 1,500.00   |
| 6GHASW | Swimming                           | 560Z80 | Special Events-Fundraising         | 1,244.00       | 2,999.50   | 2,999.50   |
| 6GHATR | Athletics Traing Gifts             | 560Z00 | Other Ed Sales and Services        | 0.00           | 160.00     | 160.00     |
| 6GHAVB | Women'S Volleyball Team Gifts      | 560Z00 | Other Ed Sales and Services        | 2,525.00       | 1,800.00   | 1,800.00   |
| 6GHAVB | Women'S Volleyball Team Gifts      | 560Z24 | Participant Fees                   | 2,700.00       | 1,325.00   | 1,325.00   |
| 6GHAVB | Women'S Volleyball Team Gifts      | 560Z80 | Special Events-Fundraising         | 4,061.72       | 3,266.00   | 3,266.00   |
| 6GHAVB | Women'S Volleyball Team Gifts      | 570300 | Miscellaneous Sources              | 1,500.00       | 0.00       | 0.00       |
| 6GHAWB | Basketball Women                   | 560Z00 | Other Ed Sales and Services        | 0.00           | 2,018.00   | 2,018.00   |
| 6GHAWB | Basketball Women                   | 560Z80 | Special Events-Fundraising         | 4,054.63       | 2,459.25   | 2,459.25   |
| 6GHAWB | Basketball Women                   | 570300 | Miscellaneous Sources              | 335.00         | 0.00       | 0.00       |
| 6GHAWL | Lacrosse W                         | 560Z00 | Other Ed Sales and Services        | (140.00)       | 12,012.00  | 12,012.00  |
| 6GHAWL | Lacrosse W                         | 560Z80 | Special Events-Fundraising         | 2,870.00       | 5,905.00   | 5,905.00   |
| 6GHAWL | Lacrosse W                         | 570300 | Miscellaneous Sources              | 560.00         | 13,980.00  | 13,980.00  |
| 6GHAWL | Lacrosse W                         | 570330 | Other Sources-Book Sales           | 300.00         | 0.00       | 0.00       |
| 6GHAWR | Wrestling                          | 560Z24 | Participant Fees                   | 650.00         | 600.00     | 600.00     |
| 6GHAWR | Wrestling                          | 560Z80 | Special Events-Fundraising         | 0.00           | 169.00     | 169.00     |
| 6GHAWS | Women's Soccer                     | 560Z24 | Participant Fees                   | 0.00           | 675.00     | 675.00     |
| 6GHAWS | Women's Soccer                     | 560Z80 | Special Events-Fundraising         | 3,510.00       | 1,455.00   | 1,455.00   |
| 6GHAWS | Women's Soccer                     | 570300 | Miscellaneous Sources              | 0.00           | 552.80     | 552.80     |
| 6GHAWT | Women's Tennis                     | 560Z80 | Special Events-Fundraising         | 585.00         | 995.00     | 995.00     |
| 6GTSSF | PSU Student Support Fund           | 560Z00 | Other Ed Sales and Services        | 192.96         | 41.76      | 41.76      |
| 6GTSSF | PSU Student Support Fund           | 560Z80 | Special Events-Fundraising         | 0.00           | 898.00     | 898.00     |
| 6GTWHO | Women's Ice Hockey Gifts           | 560Z00 | Other Ed Sales and Services        | 621.00         | 3,155.00   | 3,155.00   |
| 6GTWHO | Women's Ice Hockey Gifts           | 560Z80 | Special Events-Fundraising         | 2,796.61       | 4,871.16   | 4,871.16   |
| 6GTWHO | Women's Ice Hockey Gifts           | 570300 | Miscellaneous Sources              | 240.00         | 0.00       | 0.00       |
| 6LF610 | PSU Perkins Student Loan Fund      | 570200 | Interest on Loans Receivables      | 1,789,389.25   | 0.00       | 0.00       |
| 6LF610 | PSU Perkins Student Loan Fund      | 570250 | Other Operating Investment Income  | 137,809.15     | 0.00       | 0.00       |
| 6LF610 | PSU Perkins Student Loan Fund      | 570300 | Miscellaneous Sources              | 136,082.19     | 0.00       | 0.00       |
| 6LF617 | PSU Perkins Collection Costs       | 570300 | Miscellaneous Sources              | 0.00           | (2,366.33) | (2,366.33) |
| 6LF624 | PSU Perkins Mfa/Now Acct Check     | 570250 | Other Operating Investment Income  | (137,799.51)   | 0.00       | 0.00       |
| 6LF624 | PSU Perkins Mfa/Now Acct Check     | 570300 | Miscellaneous Sources              | 58.74          | 50.64      | 50.64      |
| 6LF625 | PSU Perkins Interest Income        | 570200 | Interest on Loans Receivables      | (1,749,454.64) | 36,683.71  | 36,683.71  |
| 6LF626 | PSU Perkins Late Fees              | 570200 | Interest on Loans Receivables      | 0.00           | 1,019.69   | 1,019.69   |
| 6LF626 | PSU Perkins Late Fees              | 570300 | Miscellaneous Sources              | (124,885.59)   | 9,747.11   | 9,747.11   |
| 6LF661 | Lillian G Worcester Loan           | 570200 | Interest on Loans Receivables      | 113.85         | 83.34      | 83.34      |
| 6NG001 | PSU Net Invested in Plant          | 570328 | Other Sources-Corporate Sponsorshp | 0.00           | 0.00       | 0.00       |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 570328 | Other Sources-Corporate Sponsorshp | 153,000.00     | 153,000.00 | 153,000.00 |
| 6U0000 | PSU Educational & General          | 5600   | Health Services (KSC and PSC Only) | 0.00           | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General          | 560020 | KSC and PSU Ambulance Charges      | 0.00           | 1,864.90   | 1,864.90   |
| 6U0000 | PSU Educational & General          | 560120 | PSU CAC Concessions                | 480.50         | 1,317.80   | 1,317.80   |
| 6U0000 | PSU Educational & General          | 560128 | PSU CAC Series                     | 25,526.00      | 35,814.00  | 35,814.00  |
| 6U0000 | PSU Educational & General          | 560132 | PSU CAC Advertising                | 3,000.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General          | 560140 | PSU CAC Handling Fee               | 3,614.00       | 4,284.00   | 4,284.00   |
| 6U0000 | PSU Educational & General          | 560144 | PSU CAC Sponsorship-Eagle Pond     | 6,000.00       | 6,000.00   | 6,000.00   |
| 6U0000 | PSU Educational & General          | 560148 | PSU CAC SS NHMF Rental             | 27,819.91      | 26,450.00  | 26,450.00  |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A300THRV - Other operating revenue**

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6U0000 | PSU Educational & General        | 560156 | PSU CAC SS NCCA                     | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560172 | PSU CAC SS Service Charge           | 15,637.00  | 19,267.00  | 19,267.00  |
| 6U0000 | PSU Educational & General        | 560186 | PSU CAC-Non-PSU Events              | 3,674.50   | 2,300.00   | 2,300.00   |
| 6U0000 | PSU Educational & General        | 560200 | Daycare Revenue                     | 1,049.51   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560210 | Children's Center Revenue           | 384,828.59 | 402,533.31 | 402,533.31 |
| 6U0000 | PSU Educational & General        | 560230 | Children's Center-Special Projects  | 684.25     | 886.50     | 886.50     |
| 6U0000 | PSU Educational & General        | 560240 | Children's center-SAU               | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560400 | Alumni Activities-Sales & Services  | 1,350.00   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560410 | Alumni - Tickets & Events Epayment  | 1,658.21   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560440 | Alumni - Tickets & Events           | 4,144.26   | 588.00     | 588.00     |
| 6U0000 | PSU Educational & General        | 560520 | Library Sales-Transparencies        | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560530 | Library Sales-ID Cards              | 330.00     | 320.00     | 320.00     |
| 6U0000 | PSU Educational & General        | 560540 | Library Sales-Unreturned            | 831.29     | 640.55     | 640.55     |
| 6U0000 | PSU Educational & General        | 560550 | Library Fines                       | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560700 | Performing Arts Revenue             | 220.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560200 | Other Ed Sales and Services         | 23,825.90  | 19,135.95  | 19,135.95  |
| 6U0000 | PSU Educational & General        | 560206 | Ticket Revenue                      | 24,165.32  | 28,644.00  | 28,644.00  |
| 6U0000 | PSU Educational & General        | 560208 | Ticket Service Charge               | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560216 | Season Passes Revenue               | 5,415.00   | 5,146.00   | 5,146.00   |
| 6U0000 | PSU Educational & General        | 560224 | Participant Fees                    | 1,215.00   | 4,420.00   | 4,420.00   |
| 6U0000 | PSU Educational & General        | 560228 | Video Services                      | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 560238 | Participant Fees                    | 67,249.20  | 34,980.75  | 34,980.75  |
| 6U0000 | PSU Educational & General        | 560272 | Special Events-Int'l Week Revenue   | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570    | Other Sources of Income             | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570005 | Late Payment Fee                    | 102,545.37 | 76,112.42  | 76,112.42  |
| 6U0000 | PSU Educational & General        | 570035 | Late Degree Request Charges         | 3,585.00   | 1,695.00   | 1,695.00   |
| 6U0000 | PSU Educational & General        | 570045 | Late Transactions Charges           | 2,250.00   | 2,650.00   | 2,650.00   |
| 6U0000 | PSU Educational & General        | 570100 | Fines                               | 880.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570115 | ACCU Bad Check Charge and Fine      | 50.00      | 50.00      | 50.00      |
| 6U0000 | PSU Educational & General        | 570200 | Interest on Loans Receivables       | (1,049.51) | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570300 | Miscellaneous Sources               | 4,278.98   | 4,513.08   | 4,513.08   |
| 6U0000 | PSU Educational & General        | 570302 | Miscellaneous Sources               | (1,620.00) | (1,631.14) | (1,631.14) |
| 6U0000 | PSU Educational & General        | 570303 | Miscellaneous Sources               | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570306 | Bookstore Revenue                   | 88,849.31  | 11,907.49  | 11,907.49  |
| 6U0000 | PSU Educational & General        | 570309 | Tuition Payment Plan Fee            | 40,848.95  | 56,069.63  | 56,069.63  |
| 6U0000 | PSU Educational & General        | 570311 | Space Rental                        | 250.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570315 | Misc Sources-Surplus Sales          | 6,213.75   | 3,172.89   | 3,172.89   |
| 6U0000 | PSU Educational & General        | 570316 | Misc Sources-College Receipts       | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570317 | Misc Sources-Collection Cost        | 970.00     | 610.00     | 610.00     |
| 6U0000 | PSU Educational & General        | 570318 | Misc Sources-Title IV Admin Allow   | 6,645.00   | 6,440.00   | 6,440.00   |
| 6U0000 | PSU Educational & General        | 570322 | Misc Sources-One Shot               | 1.62       | 47,999.15  | 47,999.15  |
| 6U0000 | PSU Educational & General        | 570326 | Other Sources-Program Sponsorship   | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570332 | Other Sources-Vending               | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570335 | Other Sources-Royalties             | 16,601.77  | 14,646.39  | 14,646.39  |
| 6U0000 | PSU Educational & General        | 570336 | Other Sources-Advertising           | 0.00       | 6,878.81   | 6,878.81   |
| 6U0000 | PSU Educational & General        | 570342 | Other Sources-Space Rental          | 1,650.00   | 250.00     | 250.00     |
| 6U0000 | PSU Educational & General        | 570350 | Othr Sources-Rentals-Billed         | 2,015.86   | 1,957.16   | 1,957.16   |
| 6U0000 | PSU Educational & General        | 570359 | Computer Svs Ctr - Parts Revenue    | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570360 | Computer Svs Ctr - Labor Revenue    | 1,885.00   | 4,687.00   | 4,687.00   |
| 6U0000 | PSU Educational & General        | 570363 | Computer Svs Ctr - Warranty Revenue | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General        | 570366 | Misc Revenue - Pcard Rebate         | 78,956.77  | 58,942.96  | 58,942.96  |
| 6U0000 | PSU Educational & General        | 570368 | Misc Sources-Insurance Study Away   | 4,978.00   | 5,662.00   | 5,662.00   |
| 6U0000 | PSU Educational & General        | 570369 | Misc Sources- Jury Duty Reimb       | 37.84      | 507.92     | 507.92     |
| 6U0000 | PSU Educational & General        | 570370 | Misc Sources-Commissions            | 1,411.85   | 1,537.58   | 1,537.58   |
| 6U0000 | PSU Educational & General        | 570372 | Other sources-Lease Revenue         | 74,670.42  | 69,661.54  | 69,661.54  |
| 6U0000 | PSU Educational & General        | 570373 | Other sources-Technical Services    | 9,977.23   | 10,100.02  | 10,100.02  |
| 6U0000 | PSU Educational & General        | 570377 | Misc Sources-Police Duty-reimb      | 1,103.16   | 93.60      | 93.60      |
| 6U0DEF | PSU General Deferred Revenue     | 560128 | PSU CAC Series                      | 0.00       | 0.00       | 0.00       |
| 6U0DEF | PSU General Deferred Revenue     | 560132 | PSU CAC Advertising                 | 0.00       | 0.00       | 0.00       |
| 6U0DEF | PSU General Deferred Revenue     | 560172 | PSU CAC SS Service Charge           | 0.00       | 0.00       | 0.00       |
| 6U0DEF | PSU General Deferred Revenue     | 560210 | Children's Center Revenue           | 0.00       | 0.00       | 0.00       |
| 6U0DEF | PSU General Deferred Revenue     | 560238 | Participant Fees                    | 0.00       | 0.00       | 0.00       |
| 6U0DEF | PSU General Deferred Revenue     | 570368 | Misc Sources-Insurance Study Away   | 0.00       | 0.00       | 0.00       |
| 6U0PRJ | PSU E&G Projections              | 570322 | Misc Sources-One Shot               | 9,819.69   | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516252 | Program Evaluation Fee              | 9,800.00   | 11,400.00  | 11,400.00  |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A30OTHRV - Other operating revenue**

|                                  |                                     |        |                                    |              |              |              |
|----------------------------------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 560Z00 | Other Ed Sales and Services        | 0.00         | 375.00       | 375.00       |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 560Z06 | Ticket Revenue                     | 73,491.00    | 75,331.00    | 75,331.00    |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 560Z24 | Participant Fees                   | 9,440.00     | 10,532.50    | 10,532.50    |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 560Z70 | Special Events                     | 2,602.50     | 3,080.00     | 3,080.00     |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570025 | Late Add and Drop Charges          | 2,900.00     | 4,175.00     | 4,175.00     |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570035 | Late Degree Request Charges        | 1,950.00     | 0.00         | 0.00         |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570300 | Miscellaneous Sources              | 7,707.41     | 17,420.03    | 17,420.03    |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570304 | Conference Registrations           | 8,880.00     | 5,675.00     | 5,675.00     |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570334 | Other Sources-Concessions Sales    | 7,921.00     | 6,668.00     | 6,668.00     |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570335 | Other Sources-Royalties            | 30.37        | 0.00         | 0.00         |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570336 | Other Sources-Advertising          | 7,905.00     | 7,850.00     | 7,850.00     |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570342 | Other Sources-Space Rental         | 10,890.00    | 12,660.00    | 12,760.00    |
| 6U1000                           | Grad Studies & Comm Outreach E&G    | 570372 | Other sources-Lease Revenue        | 17,158.96    | 23,443.48    | 23,443.48    |
| 6U1DEF                           | Grad Studies E&G Deferred Revenue   | 570300 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6U1DEF                           | Grad Studies E&G Deferred Revenue   | 570342 | Other Sources-Space Rental         | 0.00         | 0.00         | 0.00         |
| 6U3000                           | Technology Fee                      | 560230 | Children's Center-Special Projects | 2.00         | 0.00         | 0.00         |
| 6U3000                           | Technology Fee                      | 560Z30 | Photo Services                     | 7,393.74     | 0.00         | 0.00         |
| 6U3000                           | Technology Fee                      | 560Z80 | Special Events-Fundraising         | 0.00         | 0.00         | 0.00         |
| 6U3000                           | Technology Fee                      | 560Z88 | Printing Revenue                   | 2,742.30     | 2,364.50     | 2,364.50     |
| 6U3000                           | Technology Fee                      | 570315 | Misc Sources-Surplus Sales         | 0.00         | 6,783.75     | 6,783.75     |
| 6U3000                           | Technology Fee                      | 570360 | Computer Svs Ctr - Labor Revenue   | 0.00         | 0.00         | 0.00         |
| 6XB050                           | Facilities Repair & Adaption        | 560Z00 | Other Ed Sales and Services        | 1,327.67     | 0.00         | 0.00         |
| 6XB050                           | Facilities Repair & Adaption        | 570343 | Other Sources-Rental               | 1,375.00     | 0.00         | 0.00         |
| 6XB053                           | Physical Plant Vehicles             | 560Z00 | Other Ed Sales and Services        | 0.00         | 352.00       | 352.00       |
| 6XB053                           | Physical Plant Vehicles             | 570300 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XB053                           | Physical Plant Vehicles             | 570301 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XB053                           | Physical Plant Vehicles             | 570315 | Misc Sources-Surplus Sales         | 0.00         | 18,805.00    | 18,805.00    |
| 6XB092                           | Equipment                           | 560Z00 | Other Ed Sales and Services        | 0.00         | 0.00         | 0.00         |
| 6XB092                           | Equipment                           | 570315 | Misc Sources-Surplus Sales         | 0.00         | 0.00         | 0.00         |
| 6XB095                           | Emergency-Bldg/Grnds/Infrastructure | 560Z00 | Other Ed Sales and Services        | 4,604.64     | (15,229.00)  | (15,229.00)  |
| 6XB121                           | Recycling/Compactor                 | 560Z00 | Other Ed Sales and Services        | 3,563.33     | 2,820.56     | 2,820.56     |
| 6XB121                           | Recycling/Compactor                 | 570348 | Other Sources-Revenue Suspense     | 0.00         | 0.00         | 0.00         |
| 6XB150                           | Asbestos Tile Removal               | 570300 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XB180                           | Major Repairs                       | 560Z00 | Other Ed Sales and Services        | 3,230.89     | 0.00         | 0.00         |
| 6XB180                           | Major Repairs                       | 570301 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XB254                           | Construction Contingency            | 560Z00 | Other Ed Sales and Services        | 0.00         | 0.00         | 0.00         |
| 6XB324                           | ALLWell North Upgrades              | 560Z00 | Other Ed Sales and Services        | 0.00         | 8,010.00     | 8,010.00     |
| 6XF004                           | Mail Services Equipment Replacement | 560Z00 | Other Ed Sales and Services        | 0.00         | 300.00       | 300.00       |
| 6XF004                           | Mail Services Equipment Replacement | 5703   | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XF004                           | Mail Services Equipment Replacement | 570315 | Misc Sources-Surplus Sales         | 900.00       | 0.00         | 0.00         |
| 6XS037                           | Res Life Unexpended Plant Fund      | 570300 | Miscellaneous Sources              | 0.00         | 0.00         | 0.00         |
| 6XS060                           | University Police Vehicles          | 570315 | Misc Sources-Surplus Sales         | 0.00         | 950.00       | 950.00       |
| 6Z0ADJ                           | Agency Funds Year End Adjustment    | 560152 | PSU CAC SS NHMF                    | 0.00         | 0.00         | (8.00)       |
| 6Z0ADJ                           | Agency Funds Year End Adjustment    | 560156 | PSU CAC SS NCCA                    | 0.00         | 0.00         | (1,025.75)   |
| 6Z0ADJ                           | Agency Funds Year End Adjustment    | 560Z00 | Other Ed Sales and Services        | 0.00         | 0.00         | (206,377.22) |
| 6Z0ADJ                           | Agency Funds Year End Adjustment    | 560Z80 | Special Events-Fundraising         | 0.00         | 0.00         | 1,516.00     |
| 6Z0ADJ                           | Agency Funds Year End Adjustment    | 570300 | Miscellaneous Sources              | 0.00         | 0.00         | (190.15)     |
| 6ZT915                           | Pat Cookie Jar                      | 560Z00 | Other Ed Sales and Services        | 0.00         | 0.00         | 0.00         |
| 6ZT915                           | Pat Cookie Jar                      | 560Z80 | Special Events-Fundraising         | 7,375.00     | 200.00       | 200.00       |
| 6ZT917                           | NH Student Intern Program           | 560Z80 | Special Events-Fundraising         | 0.00         | 0.00         | 0.00         |
| 6ZT918                           | Operating Staff Senate              | 560Z80 | Special Events-Fundraising         | 4,919.00     | (1,716.00)   | (1,716.00)   |
| 6ZT918                           | Operating Staff Senate              | 570300 | Miscellaneous Sources              | 38.50        | 185.00       | 185.00       |
| 6ZT923                           | Ticket Sales-Pemi-Choral Society    | 560Z06 | Ticket Revenue                     | 0.00         | 0.00         | 0.00         |
| 6ZT924                           | Ticket Sales-No Country Ctr Arts    | 560156 | PSU CAC SS NCCA                    | (110.25)     | 1,025.75     | 1,025.75     |
| 6ZT925                           | Ticket Sales-NH Music Festival      | 560152 | PSU CAC SS NHMF                    | (28.00)      | 8.00         | 8.00         |
| 6ZT925                           | Ticket Sales-NH Music Festival      | 560156 | PSU CAC SS NCCA                    | 0.00         | 0.00         | 0.00         |
| 6ZT925                           | Ticket Sales-NH Music Festival      | 560Z06 | Ticket Revenue                     | 0.00         | 0.00         | 0.00         |
| 6ZT927                           | Gail White Trust                    | 560Z00 | Other Ed Sales and Services        | (632.71)     | 206,377.22   | 206,377.22   |
| 6ZT927                           | Gail White Trust                    | 570300 | Miscellaneous Sources              | 2,528.67     | 5.15         | 5.15         |
| ***Total Other operating revenue |                                     |        |                                    | 2,852,062.38 | 3,117,637.57 | 2,905,444.99 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                     |        |                                     |              |            |             |
|--------|-------------------------------------|--------|-------------------------------------|--------------|------------|-------------|
| 63E129 | Next Steps NH, Transition, Practice | 611F10 | Faculty TT/NTT (Non Union)          | 1,873.18     | 4,760.52   | 4,760.52    |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU)         | 3,647.53     | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 613N30 | Graduate Research Assistant         | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 613N60 | Graduate - PT Lecturer              | 5,105.17     | 5,210.04   | 5,210.04    |
| 63E129 | Next Steps NH, Transition, Practice | 61CPEX | Part Time Salary                    | 2,349.70     | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 61JBEX | Casual - Exempt                     | 1,284.80     | 3,800.80   | 3,800.80    |
| 63E129 | Next Steps NH, Transition, Practice | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 65YB10 | Base Benefit Distr (fica)           | 106.64       | 319.27     | 319.27      |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe      | 2,202.74     | 1,775.68   | 1,775.68    |
| 63E129 | Next Steps NH, Transition, Practice | 65YP10 | Nonstatus Benefit Distr (Fica)      | 195.03       | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel                     | 200.70       | 321.30     | 321.30      |
| 63E129 | Next Steps NH, Transition, Practice | 710100 | Out-of-State Travel                 | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 710115 | Out-of-State Travel-Prof Dev        | 1,192.53     | 1,280.91   | 1,280.91    |
| 63E129 | Next Steps NH, Transition, Practice | 710300 | Conference Registration Fees        | 745.00       | 595.00     | 595.00      |
| 63E129 | Next Steps NH, Transition, Practice | 7111   | Supplies                            | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 711124 | Supplies-Instructional Supplies     | 1,607.23     | 670.88     | 670.88      |
| 63E129 | Next Steps NH, Transition, Practice | 711200 | Research Supplies                   | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 713005 | Printing & Copying-Campus           | 0.00         | 19.16      | 19.16       |
| 63E129 | Next Steps NH, Transition, Practice | 717200 | Other Professional Services-General | 0.00         | 0.00       | 0.00        |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures                    | 1,640.90     | 1,500.26   | 1,500.26    |
| 64N197 | Young Feminists Leadership Conf.    | 710300 | Conference Registration Fees        | 0.00         | 0.00       | 0.00        |
| 64N197 | Young Feminists Leadership Conf.    | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00       | 0.00        |
| 64N197 | Young Feminists Leadership Conf.    | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00        |
| 64N197 | Young Feminists Leadership Conf.    | 760300 | F&A Expenditures                    | 0.00         | 0.00       | 0.00        |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees        | 0.00         | 0.00       | 0.00        |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00       | 0.00        |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures                    | 0.00         | 0.00       | 0.00        |
| 64ZADJ | PSU P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00         | 0.00       | 65,631.00   |
| 6D0ADJ | PSU Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | (143,857.37) | 0.00       | (42,800.00) |
| 6DA2GA | Grad School Trip #2                 | 710200 | Foreign Travel                      | 0.00         | 0.00       | 0.00        |
| 6DA2GA | Grad School Trip #2                 | 760000 | Internal Allocations                | 0.00         | 0.00       | 0.00        |
| 6DA2SA | Model UN Class Trip                 | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00       | 0.00        |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 61CPHX | Part Time Hourly                    | 0.00         | 44.00      | 44.00       |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 3.70       | 3.70        |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 710100 | Out-of-State Travel                 | 560.89       | 784.72     | 784.72      |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 710115 | Out-of-State Travel-Prof Dev        | 556.62       | 0.00       | 0.00        |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 710305 | Registration Fees-Other             | 120.00       | 0.00       | 0.00        |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 710400 | Student or Non-Emp Travel           | 0.00         | 424.75     | 424.75      |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 711162 | Supplies-Office Supplies            | 0.00         | 30.24      | 30.24       |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 719000 | Business Meals-Meetings-Non Travel  | 237.07       | 202.78     | 202.78      |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 719005 | Business Meals-Group or Class Meals | 0.00         | 52.96      | 52.96       |
| 6DAACJ | INDC-ASC-Jason Cordeira             | 719100 | Membership Dues & Fees              | 0.00         | 50.00      | 50.00       |
| 6DAADV | HPER-Adventure Education            | 61SNSH | Student Labor                       | 0.00         | 4,460.31   | 4,460.31    |
| 6DAADV | HPER-Adventure Education            | 61SNWS | College Work Study                  | 0.00         | 2,720.19   | 2,720.19    |
| 6DAADV | HPER-Adventure Education            | 71     | Support                             | 0.00         | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 710000 | In-State Travel                     | 0.00         | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 710015 | In-State Travel-Supervision         | 199.00       | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 710025 | In-State Travel-Course Related      | 7,475.00     | 6,668.04   | 6,668.04    |
| 6DAADV | HPER-Adventure Education            | 710125 | Out-of-State Travel-Course Related  | 0.00         | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 710305 | Registration Fees-Other             | 100.00       | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 711100 | Supplies-General                    | 6,206.49     | 1,006.74   | 1,006.74    |
| 6DAADV | HPER-Adventure Education            | 711124 | Supplies-Instructional Supplies     | 3,266.02     | 9,903.10   | 9,903.10    |
| 6DAADV | HPER-Adventure Education            | 711125 | Veterinary Supplies                 | 0.00         | 1,000.00   | 1,000.00    |
| 6DAADV | HPER-Adventure Education            | 714000 | Postage-General                     | 21.99        | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 710.76       | 630.86     | 630.86      |
| 6DAADV | HPER-Adventure Education            | 718000 | Telecom-General                     | 327.80       | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 718002 | Telecom-Fixed (Basic Phone Service) | 155.40       | 154.83     | 154.83      |
| 6DAADV | HPER-Adventure Education            | 718014 | Telecom-Telephone Equipment         | 7.72         | 10.35      | 10.35       |
| 6DAADV | HPER-Adventure Education            | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 18.04      | 18.04       |
| 6DAADV | HPER-Adventure Education            | 719005 | Business Meals-Group or Class Meals | 1,157.37     | 577.62     | 577.62      |
| 6DAADV | HPER-Adventure Education            | 71C000 | Awards to Non-Employee-Students     | 160.00       | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 722205 | Participant Sup-Stipends            | 955.00       | 0.00       | 0.00        |
| 6DAADV | HPER-Adventure Education            | 760000 | Internal Allocations                | 200.00       | (8,000.00) | (8,000.00)  |
| 6DAAKE | INDC-ASC-E Kelsey                   | 710115 | Out-of-State Travel-Prof Dev        | 276.98       | 0.00       | 0.00        |
| 6DAAKE | INDC-ASC-E Kelsey                   | 710305 | Registration Fees-Other             | 95.00        | 0.00       | 0.00        |

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|        |                               |        |                                     |           |           |           |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DAAMS | INDC-ASC-Samuel Miller        | 710100 | Out-of-State Travel                 | 371.59    | 0.00      | 0.00      |
| 6DAAMS | INDC-ASC-Samuel Miller        | 710115 | Out-of-State Travel-Prof Dev        | 650.00    | 0.00      | 0.00      |
| 6DAAMS | INDC-ASC-Samuel Miller        | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 6DAAMS | INDC-ASC-Samuel Miller        | 711160 | Supplies-Books                      | 45.16     | 0.00      | 0.00      |
| 6DAAMS | INDC-ASC-Samuel Miller        | 715005 | Non-Cap Equip-Computer Hardware     | 189.00    | 0.00      | 0.00      |
| 6DAAMS | INDC-ASC-Samuel Miller        | 760031 | Int Alloc-Department Chargeback     | 17.00     | 0.00      | 0.00      |
| 6DAASC | INDC-Dept-ASC                 | 710400 | Student or Non-Emp Travel           | 0.00      | 987.20    | 987.20    |
| 6DAASC | INDC-Dept-ASC                 | 711146 | Supplies-Laboratory                 | 0.00      | 0.00      | 0.00      |
| 6DAASC | INDC-Dept-ASC                 | 711162 | Supplies-Office Supplies            | 0.00      | 0.00      | 0.00      |
| 6DAASC | INDC-Dept-ASC                 | 770065 | Library Acqs-Bindery                | 161.00    | 0.00      | 0.00      |
| 6DAATE | Athletic Training Education   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 6DABAP | MTD Dept Course Fees          | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DABAP | MTD Dept Course Fees          | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 6DABCC | INDC-Biology-Chabot           | 613N60 | Graduate - PT Lecturer              | 500.03    | 2,792.36  | 2,792.36  |
| 6DABCC | INDC-Biology-Chabot           | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DABCC | INDC-Biology-Chabot           | 61CPHX | Part Time Hourly                    | 0.00      | 427.75    | 427.75    |
| 6DABCC | INDC-Biology-Chabot           | 61JBHX | Casual - Hourly                     | 1,600.00  | 0.00      | 0.00      |
| 6DABCC | INDC-Biology-Chabot           | 61SNSH | Student Labor                       | 522.00    | 0.00      | 0.00      |
| 6DABCC | INDC-Biology-Chabot           | 65YB10 | Base Benefit Distr (fica)           | 134.40    | 0.00      | 0.00      |
| 6DABCC | INDC-Biology-Chabot           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 35.93     | 35.93     |
| 6DABCC | INDC-Biology-Chabot           | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 710000 | In-State Travel                     | 0.00      | 226.99    | 226.99    |
| 6DABCF | Biology Course Fees           | 710100 | Out-of-State Travel                 | 23.22     | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711124 | Supplies-Instructional Supplies     | 0.00      | 14,881.65 | 14,881.65 |
| 6DABCF | Biology Course Fees           | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711146 | Supplies-Laboratory                 | 21,413.23 | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711162 | Supplies-Office Supplies            | 230.53    | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 711200 | Research Supplies                   | 0.00      | 470.05    | 470.05    |
| 6DABCF | Biology Course Fees           | 713000 | Printing & Copying-General          | 420.00    | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 716125 | Rentals-Vehicles incl Marine        | 220.00    | 0.00      | 0.00      |
| 6DABCF | Biology Course Fees           | 717200 | Other Professional Services-General | 1,735.20  | 0.00      | 0.00      |
| 6DABIO | INDC-Dept Biological Sciences | 61CPEX | Part Time Salary                    | 0.00      | 2,475.00  | 2,475.00  |
| 6DABIO | INDC-Dept Biological Sciences | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 207.91    | 207.91    |
| 6DABIO | INDC-Dept Biological Sciences | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 6DABIO | INDC-Dept Biological Sciences | 711146 | Supplies-Laboratory                 | 134.16    | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 710000 | In-State Travel                     | 55.50     | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 710025 | In-State Travel-Course Related      | 241.80    | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 710410 | Student or Non-Emp Travel-Lodging   | 222.00    | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 711146 | Supplies-Laboratory                 | 1,086.15  | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 711154 | Supplies-Computer Peripherals       | 110.95    | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 711162 | Supplies-Office Supplies            | 2,540.43  | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 711200 | Research Supplies                   | 346.98    | 10.94     | 10.94     |
| 6DABSM | INDC-Biology - Son, Mike      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6DABSM | INDC-Biology - Son, Mike      | 719000 | Business Meals-Meetings-Non Travel  | 1,141.05  | 39.55     | 39.55     |
| 6DABSM | INDC-Biology - Son, Mike      | 719005 | Business Meals-Group or Class Meals | 125.39    | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 61CPHX | Part Time Hourly                    | 3,752.00  | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 315.16    | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 715000 | Non-Cap Equip-General               | 44,595.00 | 0.00      | 0.00      |
| 6DACAS | Academic Planning             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6DACBA | CoBA Course Fees              | 711100 | Supplies-General                    | 0.00      | 3,134.00  | 3,134.00  |
| 6DACBA | CoBA Course Fees              | 711101 | Supplies - Admin & Office           | 350.00    | 0.00      | 0.00      |
| 6DACBA | CoBA Course Fees              | 711124 | Supplies-Instructional Supplies     | 2,000.00  | 3,120.00  | 3,120.00  |
| 6DACEC | Continuing Ed Course Fees     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6DACFB | INDC-CFE-K Bush               | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 6DACFB | INDC-CFE-K Bush               | 61CPEX | Part Time Salary                    | 2,060.28  | 0.00      | 0.00      |
| 6DACFB | INDC-CFE-K Bush               | 61CPHX | Part Time Hourly                    | 1,799.96  | 0.00      | 0.00      |
| 6DACFB | INDC-CFE-K Bush               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 6DACFB | INDC-CFE-K Bush               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 324.26    | 0.00      | 0.00      |

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|        |                   |        |                                     |            |          |          |
|--------|-------------------|--------|-------------------------------------|------------|----------|----------|
| 6DACFB | INDC-CFE-K Bush   | 710000 | In-State Travel                     | 287.21     | 0.00     | 0.00     |
| 6DACFB | INDC-CFE-K Bush   | 710100 | Out-of-State Travel                 | 1,039.95   | 0.00     | 0.00     |
| 6DACFB | INDC-CFE-K Bush   | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 6DACFB | INDC-CFE-K Bush   | 711200 | Research Supplies                   | 637.45     | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 613N60 | Graduate - PT Lecturer              | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 61CPEX | Part Time Salary                    | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 61SNWS | College Work Study                  | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 71     | Support                             | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 710100 | Out-of-State Travel                 | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 710200 | Foreign Travel                      | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 710300 | Conference Registration Fees        | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 710305 | Registration Fees-Other             | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 711100 | Supplies-General                    | 0.00       | 169.01   | 169.01   |
| 6DACFD | INDC-CFE-L Doner  | 711200 | Research Supplies                   | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 714000 | Postage-General                     | 0.00       | 0.00     | 0.00     |
| 6DACFD | INDC-CFE-L Doner  | 717200 | Other Professional Services-General | 0.00       | 0.00     | 0.00     |
| 6DACFE | INDC-Dept-CFE     | 613N60 | Graduate - PT Lecturer              | 615.39     | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 61CPEX | Part Time Salary                    | 2,660.28   | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 61CPHX | Part Time Hourly                    | 1,200.00   | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 65YP10 | Nonstatus Benefit Distr (Fica)      | 324.26     | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 710100 | Out-of-State Travel                 | 51.59      | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 710115 | Out-of-State Travel-Prof Dev        | 200.00     | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 711200 | Research Supplies                   | 18.35      | 0.00     | 0.00     |
| 6DACFF | INDC-CFE-D Earick | 715035 | Non-Cap Equip-Computer Software     | 75.00      | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 613N60 | Graduate - PT Lecturer              | 999.99     | 3,990.06 | 3,990.06 |
| 6DACFG | INDC-CFE-M Green  | 61CPEX | Part Time Salary                    | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 61CPHX | Part Time Hourly                    | 5,218.06   | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 438.32     | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 710000 | In-State Travel                     | 305.53     | 356.81   | 356.81   |
| 6DACFG | INDC-CFE-M Green  | 710100 | Out-of-State Travel                 | 168.44     | 816.00   | 816.00   |
| 6DACFG | INDC-CFE-M Green  | 710300 | Conference Registration Fees        | 447.76     | 275.00   | 275.00   |
| 6DACFG | INDC-CFE-M Green  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 711100 | Supplies-General                    | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 711172 | Program Supplies                    | 9.60       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 711200 | Research Supplies                   | 1,247.12   | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 713010 | Printing & Copying-Publications     | 1,075.00   | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 713030 | Printing & Copying-Off Campus       | 81.00      | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 714000 | Postage-General                     | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 714010 | Postage-Off Campus Mail Services    | 69.88      | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 715035 | Non-Cap Equip-Computer Software     | 11.95      | 0.00     | 0.00     |
| 6DACFG | INDC-CFE-M Green  | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 189.66   | 189.66   |
| 6DACFN | CFE-Conferences   | 613N60 | Graduate - PT Lecturer              | 0.00       | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 61CPHX | Part Time Hourly                    | 3,776.25   | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 317.25     | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 710300 | Conference Registration Fees        | (1,750.00) | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 711000 | Purchasing Cards                    | 0.00       | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 711101 | Supplies - Admin & Office           | 145.46     | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 711162 | Supplies-Office Supplies            | 581.74     | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 713000 | Printing & Copying-General          | 0.00       | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 713005 | Printing & Copying-Campus           | 90.00      | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 713030 | Printing & Copying-Off Campus       | 100.00     | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 714000 | Postage-General                     | 0.00       | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 717106 | Finl Services-Epayment CC fees      | 130.60     | 130.62   | 130.62   |
| 6DACFN | CFE-Conferences   | 718000 | Telecom-General                     | 0.00       | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 719000 | Business Meals-Meetings-Non Travel  | 4,883.92   | 2,464.70 | 2,464.70 |
| 6DACFN | CFE-Conferences   | 719005 | Business Meals-Group or Class Meals | 225.89     | 0.00     | 0.00     |
| 6DACFN | CFE-Conferences   | 760000 | Internal Allocations                | 495.00     | 875.00   | 875.00   |
| 6DACJB | INDC-CFE J Boyer  | 61CPHX | Part Time Hourly                    | 2,260.00   | 195.00   | 195.00   |
| 6DACJB | INDC-CFE J Boyer  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 189.84     | 16.38    | 16.38    |
| 6DACJB | INDC-CFE J Boyer  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00     | 0.00     |
| 6DACJB | INDC-CFE J Boyer  | 711200 | Research Supplies                   | 18.00      | 0.00     | 0.00     |

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## B - Operating Expenses

## 010 - Instruction

|        |                                  |        |                                      |           |           |           |
|--------|----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6DACJB | INDC-CFE J Boyer                 | 714000 | Postage-General                      | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 611F80 | Faculty NTT Instructional            | 0.00      | 10.20     | 10.20     |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 61CPEX | Part Time Salary                     | 4,878.00  | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 3.98      | 3.98      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica)       | 409.75    | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 716123 | Rental Property/Room (short term)    | 669.82    | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 61CPEX | Part Time Salary                     | 1,773.00  | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 61CPHX | Part Time Hourly                     | 750.00    | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 211.93    | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 711124 | Supplies-Instructional Supplies      | 53.24     | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 711152 | Supplies-Awards & Displays           | 75.00     | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 713030 | Printing & Copying-Off Campus        | 101.00    | 0.00      | 0.00      |
| 6DACRS | INDC-CFE-S Rogers                | 719110 | Membership-Individual                | 500.00    | 0.00      | 0.00      |
| 6DACSI | CAPA Sidney Internships          | 71     | Support                              | 0.00      | 0.00      | 0.00      |
| 6DACSK | INDC-CFE-Kahl                    | 711200 | Research Supplies                    | 53.28     | 0.00      | 0.00      |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer     | 61CPHX | Part Time Hourly                     | 0.00      | 0.00      | 0.00      |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer     | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer     | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 710025 | In-State Travel-Course Related       | 61.12     | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 710100 | Out-of-State Travel                  | 337.80    | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 710125 | Out-of-State Travel-Course Related   | 8.00      | 5.75      | 5.75      |
| 6DAESP | Environ Sci & Policy Course Fees | 711124 | Supplies-Instructional Supplies      | 0.00      | 1,811.00  | 1,811.00  |
| 6DAESP | Environ Sci & Policy Course Fees | 711146 | Supplies-Laboratory                  | 13,859.86 | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 711162 | Supplies-Office Supplies             | 1,332.49  | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 716125 | Rentals-Vehicles incl Marine         | 6,079.00  | 0.00      | 0.00      |
| 6DAESP | Environ Sci & Policy Course Fees | 719005 | Business Meals-Group or Class Meals  | 66.40     | 138.12    | 138.12    |
| 6DAF00 | Holding-Faculty Research Grants  | 71     | Support                              | 0.00      | 0.00      | 0.00      |
| 6DAF00 | Holding-Faculty Research Grants  | 760000 | Internal Allocations                 | 0.00      | 39,175.38 | 39,175.38 |
| 6DAF01 | Carmichael RAC                   | 613N60 | Graduate - PT Lecturer               | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 61CPEX | Part Time Salary                     | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 61JBEX | Casual - Exempt                      | 1,000.00  | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 61SNSH | Student Labor                        | 199.37    | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 61SNWS | College Work Study                   | 31.90     | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 65YB10 | Base Benefit Distr (fica)            | 84.00     | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 711124 | Supplies-Instructional Supplies      | 511.50    | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6DAF01 | Carmichael RAC                   | 760000 | Internal Allocations                 | 0.00      | 1,159.69  | 1,159.69  |
| 6DAF02 | Doner RAC                        | 61CPEX | Part Time Salary                     | 1,000.02  | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 84.00     | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 710115 | Out-of-State Travel-Prof Dev         | 1,293.45  | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 711146 | Supplies-Laboratory                  | 3,455.76  | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 711200 | Research Supplies                    | 0.00      | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 716021 | Maint & Repairs-Equipment            | 408.00    | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 717200 | Other Professional Services-General  | 0.00      | 3,960.00  | 3,960.00  |
| 6DAF02 | Doner RAC                        | 717278 | Oth Prof Ser- NH State Lab           | 496.00    | 0.00      | 0.00      |
| 6DAF02 | Doner RAC                        | 760000 | Internal Allocations                 | 0.00      | 160.00    | 160.00    |
| 6DAF03 | Hammond Rowan RAC                | 611F60 | Faculty NTT Research                 | 0.00      | 0.00      | 0.00      |
| 6DAF03 | Hammond Rowan RAC                | 613N60 | Graduate - PT Lecturer               | 0.00      | 1,000.11  | 1,000.11  |
| 6DAF03 | Hammond Rowan RAC                | 61CPEX | Part Time Salary                     | 35.10     | 549.90    | 549.90    |
| 6DAF03 | Hammond Rowan RAC                | 61CPHX | Part Time Hourly                     | 3,705.00  | 0.00      | 0.00      |

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|        |                   |        |                                     |          |             |             |
|--------|-------------------|--------|-------------------------------------|----------|-------------|-------------|
| 6DAF03 | Hammond Rowan RAC | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00        | 0.00        |
| 6DAF03 | Hammond Rowan RAC | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00        | 0.00        |
| 6DAF03 | Hammond Rowan RAC | 65YP10 | Nonstatus Benefit Distr (Fica)      | 314.18   | 46.20       | 46.20       |
| 6DAF03 | Hammond Rowan RAC | 710000 | In-State Travel                     | 30.00    | 671.90      | 671.90      |
| 6DAF03 | Hammond Rowan RAC | 711124 | Supplies-Instructional Supplies     | 0.00     | 16.98       | 16.98       |
| 6DAF03 | Hammond Rowan RAC | 711162 | Supplies-Office Supplies            | 0.00     | 112.78      | 112.78      |
| 6DAF03 | Hammond Rowan RAC | 713000 | Printing & Copying-General          | 0.00     | 0.00        | 0.00        |
| 6DAF03 | Hammond Rowan RAC | 713005 | Printing & Copying-Campus           | 0.00     | 48.98       | 48.98       |
| 6DAF03 | Hammond Rowan RAC | 714000 | Postage-General                     | 0.00     | 0.00        | 0.00        |
| 6DAF03 | Hammond Rowan RAC | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 200.00      | 200.00      |
| 6DAF03 | Hammond Rowan RAC | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 81.59       | 81.59       |
| 6DAF03 | Hammond Rowan RAC | 760000 | Internal Allocations                | 0.00     | (3,702.07)  | (3,702.07)  |
| 6DAF04 | Herzig RAC        | 61CPEX | Part Time Salary                    | 1,000.00 | 500.00      | 500.00      |
| 6DAF04 | Herzig RAC        | 61CPHX | Part Time Hourly                    | 0.00     | 736.25      | 736.25      |
| 6DAF04 | Herzig RAC        | 61SNSH | Student Labor                       | 740.26   | 1,953.00    | 1,953.00    |
| 6DAF04 | Herzig RAC        | 61SNWS | College Work Study                  | 42.58    | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 84.00    | 103.85      | 103.85      |
| 6DAF04 | Herzig RAC        | 710000 | In-State Travel                     | 0.00     | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 710400 | Student or Non-Emp Travel           | 0.00     | 123.50      | 123.50      |
| 6DAF04 | Herzig RAC        | 711130 | Supplies-Maintenance Supplies       | 40.00    | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 711146 | Supplies-Laboratory                 | 0.00     | 225.75      | 225.75      |
| 6DAF04 | Herzig RAC        | 711162 | Supplies-Office Supplies            | 16.99    | 69.36       | 69.36       |
| 6DAF04 | Herzig RAC        | 711200 | Research Supplies                   | 620.69   | 29.44       | 29.44       |
| 6DAF04 | Herzig RAC        | 715005 | Non-Cap Equip-Computer Hardware     | 139.98   | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 715020 | Non-Cap Equip-under \$1,000         | 139.98   | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 722200 | Participant Support                 | 900.00   | 0.00        | 0.00        |
| 6DAF04 | Herzig RAC        | 760000 | Internal Allocations                | 0.00     | (4,100.00)  | (4,100.00)  |
| 6DAF05 | Kelsey RAC        | 61CPHX | Part Time Hourly                    | 638.00   | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 61SNSH | Student Labor                       | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 53.59    | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 710000 | In-State Travel                     | 537.79   | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 710100 | Out-of-State Travel                 | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 710305 | Registration Fees-Other             | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 710400 | Student or Non-Emp Travel           | 600.22   | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 710420 | Student or Non-Emp Travel-Housing   | 1,575.00 | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 711124 | Supplies-Instructional Supplies     | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 711146 | Supplies-Laboratory                 | 1,062.69 | 470.00      | 470.00      |
| 6DAF05 | Kelsey RAC        | 711200 | Research Supplies                   | 2,638.58 | 1,086.89    | 1,086.89    |
| 6DAF05 | Kelsey RAC        | 714000 | Postage-General                     | 117.58   | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 715000 | Non-Cap Equip-General               | 0.00     | 0.00        | 0.00        |
| 6DAF05 | Kelsey RAC        | 717200 | Other Professional Services-General | 0.00     | 5,520.00    | 5,520.00    |
| 6DAF05 | Kelsey RAC        | 760000 | Internal Allocations                | 0.00     | (7,950.00)  | (7,950.00)  |
| 6DAF06 | Mroczka RAC       | 61CPEX | Part Time Salary                    | 0.00     | 1,000.00    | 1,000.00    |
| 6DAF06 | Mroczka RAC       | 61JBEX | Casual - Exempt                     | 5,000.00 | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 61JBHX | Casual - Hourly                     | 0.00     | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 61SNSH | Student Labor                       | 0.00     | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 65YB10 | Base Benefit Distr (fica)           | 420.00   | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 84.00       | 84.00       |
| 6DAF06 | Mroczka RAC       | 710000 | In-State Travel                     | 0.00     | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 711124 | Supplies-Instructional Supplies     | 0.00     | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 711160 | Supplies-Books                      | 0.00     | 0.00        | 0.00        |
| 6DAF06 | Mroczka RAC       | 711200 | Research Supplies                   | 0.00     | 390.47      | 390.47      |
| 6DAF06 | Mroczka RAC       | 760000 | Internal Allocations                | 0.00     | (2,000.00)  | (2,000.00)  |
| 6DAF07 | Ritchie RAC       | 61JBEX | Casual - Exempt                     | 1,000.00 | 0.00        | 0.00        |
| 6DAF07 | Ritchie RAC       | 65YB10 | Base Benefit Distr (fica)           | 84.00    | 0.00        | 0.00        |
| 6DAF07 | Ritchie RAC       | 710000 | In-State Travel                     | 0.00     | 0.00        | 0.00        |
| 6DAF07 | Ritchie RAC       | 710200 | Foreign Travel                      | 2,116.29 | 0.00        | 0.00        |
| 6DAF07 | Ritchie RAC       | 711124 | Supplies-Instructional Supplies     | 0.00     | 661.59      | 661.59      |
| 6DAF07 | Ritchie RAC       | 711200 | Research Supplies                   | 0.00     | 9,374.03    | 9,374.03    |
| 6DAF07 | Ritchie RAC       | 717200 | Other Professional Services-General | 0.00     | 0.00        | 0.00        |
| 6DAF07 | Ritchie RAC       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 70.59       | 70.59       |
| 6DAF07 | Ritchie RAC       | 760000 | Internal Allocations                | 0.00     | (10,000.00) | (10,000.00) |

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|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 6DAF08 | Swindlehurst RAC                    | 61CPEX | Part Time Salary                    | 138.00    | 1,242.00   | 1,242.00   |
| 6DAF08 | Swindlehurst RAC                    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 6DAF08 | Swindlehurst RAC                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11.59     | 104.33     | 104.33     |
| 6DAF08 | Swindlehurst RAC                    | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 6DAF08 | Swindlehurst RAC                    | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 6DAF08 | Swindlehurst RAC                    | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DAF08 | Swindlehurst RAC                    | 711132 | Supplies-Software Incl Site License | 692.00    | 0.00       | 0.00       |
| 6DAF08 | Swindlehurst RAC                    | 760000 | Internal Allocations                | 0.00      | (1,500.00) | (1,500.00) |
| 6DAF09 | Wu RAC                              | 613N60 | Graduate - PT Lecturer              | 0.00      | 4,000.03   | 4,000.03   |
| 6DAF09 | Wu RAC                              | 61CPEX | Part Time Salary                    | 2,000.00  | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 168.00    | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 710000 | In-State Travel                     | 90.00     | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 711132 | Supplies-Software Incl Site License | 1,892.39  | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 717200 | Other Professional Services-General | 1,850.00  | 0.00       | 0.00       |
| 6DAF09 | Wu RAC                              | 760000 | Internal Allocations                | 0.00      | (4,000.00) | (4,000.00) |
| 6DAF10 | Coker FY16 RAC                      | 61CPEX | Part Time Salary                    | 0.00      | 1,000.00   | 1,000.00   |
| 6DAF10 | Coker FY16 RAC                      | 61CPHX | Part Time Hourly                    | 0.00      | 475.00     | 475.00     |
| 6DAF10 | Coker FY16 RAC                      | 61SNSH | Student Labor                       | 0.00      | 2,118.86   | 2,118.86   |
| 6DAF10 | Coker FY16 RAC                      | 61SNWS | College Work Study                  | 0.00      | 135.58     | 135.58     |
| 6DAF10 | Coker FY16 RAC                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 123.90     | 123.90     |
| 6DAF10 | Coker FY16 RAC                      | 710000 | In-State Travel                     | 0.00      | 207.20     | 207.20     |
| 6DAF10 | Coker FY16 RAC                      | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 6DAF10 | Coker FY16 RAC                      | 711124 | Supplies-Instructional Supplies     | 0.00      | 254.91     | 254.91     |
| 6DAF10 | Coker FY16 RAC                      | 713005 | Printing & Copying-Campus           | 0.00      | 147.76     | 147.76     |
| 6DAF10 | Coker FY16 RAC                      | 717203 | Oth Prof Ser-Background Checks      | 0.00      | 329.00     | 329.00     |
| 6DAF10 | Coker FY16 RAC                      | 760000 | Internal Allocations                | 0.00      | (4,800.00) | (4,800.00) |
| 6DAF11 | Yurewicz FY16 RAC                   | 61CBHO | Part Time - Overtime                | 0.00      | 11.21      | 11.21      |
| 6DAF11 | Yurewicz FY16 RAC                   | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 6DAF11 | Yurewicz FY16 RAC                   | 61CPHX | Part Time Hourly                    | 0.00      | 2,090.00   | 2,090.00   |
| 6DAF11 | Yurewicz FY16 RAC                   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.94       | 0.94       |
| 6DAF11 | Yurewicz FY16 RAC                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 175.56     | 175.56     |
| 6DAF11 | Yurewicz FY16 RAC                   | 710000 | In-State Travel                     | 0.00      | 98.40      | 98.40      |
| 6DAF11 | Yurewicz FY16 RAC                   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 6DAF11 | Yurewicz FY16 RAC                   | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 6DAF11 | Yurewicz FY16 RAC                   | 760000 | Internal Allocations                | 0.00      | (2,443.00) | (2,443.00) |
| 6DAF12 | Reitsma Fac Research Grant          | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 6DAF12 | Reitsma Fac Research Grant          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 6DAF12 | Reitsma Fac Research Grant          | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 6DAFRF | Mt Washington Observatory Position  | 611F80 | Faculty NTT Instructional           | 29,293.92 | 37,714.78  | 37,714.78  |
| 6DAFRF | Mt Washington Observatory Position  | 65YF10 | Full Fringe Benefit Distr Expe      | 11,424.86 | 14,708.76  | 14,708.76  |
| 6DAFRF | Mt Washington Observatory Position  | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 6DAFRF | Mt Washington Observatory Position  | 760000 | Internal Allocations                | 0.00      | 162.60     | 162.60     |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710300 | Conference Registration Fees        | 0.00      | 220.00     | 220.00     |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 719000 | Business Meals-Meetings-Non Travel  | 205.00    | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 710000 | In-State Travel                     | 25.00     | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 710025 | In-State Travel-Course Related      | 2,762.50  | 3,689.96   | 3,689.96   |
| 6DAHAT | HHP Adventure Expeditions           | 710125 | Out-of-State Travel-Course Related  | 0.00      | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 711100 | Supplies-General                    | 47.20     | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 711124 | Supplies-Instructional Supplies     | 4,265.54  | 2,529.37   | 2,529.37   |
| 6DAHAT | HHP Adventure Expeditions           | 714000 | Postage-General                     | 13.45     | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 562.17    | 221.23     | 221.23     |
| 6DAHAT | HHP Adventure Expeditions           | 716100 | Rentals & Leases-General            | 0.00      | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 716120 | Rentals-Property or Room            | 0.00      | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 718000 | Telecom-General                     | 247.04    | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 719000 | Business Meals-Meetings-Non Travel  | (108.65)  | 0.00       | 0.00       |
| 6DAHAT | HHP Adventure Expeditions           | 719005 | Business Meals-Group or Class Meals | 2,265.39  | 2,818.47   | 2,818.47   |
| 6DAHAT | HHP Adventure Expeditions           | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 6DAHGA | HHP-Holderness School GA            | 613N60 | Graduate - PT Lecturer              | 9,500.01  | 9,500.01   | 9,500.01   |

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| B - Operating Expenses         |                               |        |                                      |                   |                   |                     |
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| 6DAHGA                         | HHP-Holderness School GA      | 719100 | Membership Dues & Fees               | 119.00            | 0.00              | 0.00                |
| 6DAHGA                         | HHP-Holderness School GA      | 719125 | Licenses/Professional Fees           | 110.00            | 0.00              | 0.00                |
| 6DAHGA                         | HHP-Holderness School GA      | 719Z10 | Other Employee Support-Prof Develop  | 271.00            | 0.00              | 0.00                |
| 6DAHHP                         | INDC-Dept-HHP                 | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 6DAHHP                         | INDC-Dept-HHP                 | 710115 | Out-of-State Travel-Prof Dev         | 286.38            | 0.00              | 0.00                |
| 6DAHHP                         | INDC-Dept-HHP                 | 710305 | Registration Fees-Other              | 0.00              | 0.00              | 0.00                |
| 6DAHHP                         | INDC-Dept-HHP                 | 711132 | Supplies-Software Incl Site License  | 0.00              | 0.00              | 0.00                |
| 6DAHHP                         | INDC-Dept-HHP                 | 719100 | Membership Dues & Fees               | 0.00              | 99.00             | 99.00               |
| 6DAHJD                         | Center for Active Living      | 61CPHX | Part Time Hourly                     | 0.00              | 192.00            | 192.00              |
| 6DAHJD                         | Center for Active Living      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 16.13             | 16.13               |
| 6DAHJD                         | Center for Active Living      | 71     | Support                              | 0.00              | 0.00              | 0.00                |
| 6DAHJD                         | Center for Active Living      | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 6DAHJD                         | Center for Active Living      | 711124 | Supplies-Instructional Supplies      | 0.00              | 0.00              | 0.00                |
| 6DAHJD                         | Center for Active Living      | 714000 | Postage-General                      | 0.00              | 0.00              | 0.00                |
| 6DAHJD                         | Center for Active Living      | 717106 | Finl Services-Epayment CC fees       | 0.00              | 4.50              | 4.50                |
| 6DAHPC                         | HPER Dept Course Fees         | 710025 | In-State Travel-Course Related       | 0.00              | 0.00              | 0.00                |
| 6DAHPC                         | HPER Dept Course Fees         | 711124 | Supplies-Instructional Supplies      | 4,994.33          | 872.87            | 872.87              |
| 6DAHPC                         | HPER Dept Course Fees         | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 6DAHPC                         | HPER Dept Course Fees         | 713005 | Printing & Copying-Campus            | 168.64            | 13.20             | 13.20               |
| 6DAHPC                         | HPER Dept Course Fees         | 715020 | Non-Cap Equip-under \$1,000          | 0.00              | 193.93            | 193.93              |
| 6DAHPC                         | HPER Dept Course Fees         | 716100 | Rentals & Leases-General             | 30.00             | 0.00              | 0.00                |
| 6DAHPC                         | HPER Dept Course Fees         | 717200 | Other Professional Services-General  | 8,058.00          | 7,742.00          | 7,742.00            |
| 6DAHPC                         | HPER Dept Course Fees         | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 15.47             | 15.47               |
| 6DAHPC                         | HPER Dept Course Fees         | 719005 | Business Meals-Group or Class Meals  | 0.00              | 162.45            | 162.45              |
| 6DAHPK                         | INDC-HHP-M King               | 61CPEX | Part Time Salary                     | 0.00              | 0.00              | 0.00                |
| 6DAHPK                         | INDC-HHP-M King               | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 0.00              | 0.00                |
| 6DAHPK                         | INDC-HHP-M King               | 710000 | In-State Travel                      | 0.00              | 0.00              | 0.00                |
| 6DAHPK                         | INDC-HHP-M King               | 710100 | Out-of-State Travel                  | 0.00              | 0.00              | 0.00                |
| 6DAHPK                         | INDC-HHP-M King               | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 6DAHPK                         | INDC-HHP-M King               | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 6DAINB                         | INDC-INBRE Admin              | 710100 | Out-of-State Travel                  | 236.65            | 110.00            | 110.00              |
| 6DAINB                         | INDC-INBRE Admin              | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 6DAINB                         | INDC-INBRE Admin              | 711200 | Research Supplies                    | 4,657.57          | 0.00              | 0.00                |
| 6DAINB                         | INDC-INBRE Admin              | 713000 | Printing & Copying-General           | 0.00              | 68.20             | 68.20               |
| 6DAINB                         | INDC-INBRE Admin              | 713030 | Printing & Copying-Off Campus        | 0.00              | 0.00              | 0.00                |
| 6DAINB                         | INDC-INBRE Admin              | 715000 | Non-Cap Equip-General                | 0.00              | 1,900.00          | 1,900.00            |
| 6DAINB                         | INDC-INBRE Admin              | 718000 | Telecom-General                      | 0.00              | 0.00              | 0.00                |
| 6DAINB                         | INDC-INBRE Admin              | 718016 | Telecom-Usage (Tolls)                | 4.18              | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 613N60 | Graduate - PT Lecturer               | 0.00              | 16,500.15         | 16,500.15           |
| 6DAIND                         | INDC-Provost Office           | 61CPHX | Part Time Hourly                     | 0.00              | 1,192.50          | 1,192.50            |
| 6DAIND                         | INDC-Provost Office           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00              | 100.17            | 100.17              |
| 6DAIND                         | INDC-Provost Office           | 710400 | Student or Non-Emp Travel            | 0.00              | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 711132 | Supplies-Software Incl Site License  | 9,000.00          | 4,877.50          | 4,877.50            |
| 6DAIND                         | INDC-Provost Office           | 713000 | Printing & Copying-General           | 0.00              | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 715000 | Non-Cap Equip-General                | 0.00              | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 717000 | Consulting-General                   | 4,750.00          | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 717200 | Other Professional Services-General  | 0.00              | 7,125.00          | 7,125.00            |
| 6DAIND                         | INDC-Provost Office           | 719105 | Membership-Institutional             | 3,000.00          | 0.00              | 0.00                |
| 6DAIND                         | INDC-Provost Office           | 740000 | Cap Equipment                        | 0.00              | 0.00              | 0.00                |
| 6DALIM                         | Limerick Program-Study Abroad | 710100 | Out-of-State Travel                  | 0.00              | 111.00            | 111.00              |
| 6DALIM                         | Limerick Program-Study Abroad | 710200 | Foreign Travel                       | 0.00              | 10,302.87         | 10,302.87           |
| 6DALIM                         | Limerick Program-Study Abroad | 710230 | Foreign Travel-Student               | 0.00              | 185,040.00        | 185,040.00          |
| 6DALIM                         | Limerick Program-Study Abroad | 711100 | Supplies-General                     | 0.00              | 0.00              | 0.00                |
| 6DALIM                         | Limerick Program-Study Abroad | 713000 | Printing & Copying-General           | 0.00              | 2,684.60          | 2,684.60            |
| 6DALIM                         | Limerick Program-Study Abroad | 717200 | Other Professional Services-General  | 0.00              | 0.00              | 0.00                |
| 6DALIM                         | Limerick Program-Study Abroad | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00              | 34,167.60         | 34,167.60           |
| 6DALIM                         | Limerick Program-Study Abroad | 719000 | Business Meals-Meetings-Non Travel   | 0.00              | 49.36             | 49.36               |
| 6DALIM                         | Limerick Program-Study Abroad | 719100 | Membership Dues & Fees               | 0.00              | 0.00              | 0.00                |
| 6DALIM                         | Limerick Program-Study Abroad | 760000 | Internal Allocations                 | 0.00              | (197.88)          | (197.88)            |
| 6DAMET                         | INDC-ASC-Meteorology-Koermer  | 710115 | Out-of-State Travel-Prof Dev         | 0.00              | 0.00              | 0.00                |
| 6DAMET                         | INDC-ASC-Meteorology-Koermer  | 760115 | RCM Offsets                          | 0.00              | 0.00              | 0.00                |
| 6DAMET                         | INDC-ASC-Meteorology-Koermer  | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00              | 0.00              | 0.00                |
| 6DAMET                         | INDC-ASC-Meteorology-Koermer  | 76C617 | Int Alloc-Auto Fleet Claims          | 0.00              | 0.00              | 0.00                |
| 6DAMFL                         | MindFlight                    | 611BXM | Supplemental-Other-Misc              | 0.00              | 0.00              | 0.00                |



## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                   |        |                                      |            |           |           |
|--------|-----------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6DAMFL | MindFlight                        | 611PFC | [NSE] Faculty Credit                 | 0.00       | 15,700.00 | 15,700.00 |
| 6DAMFL | MindFlight                        | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                        | 61JBEX | Casual - Exempt                      | 0.00       | 500.00    | 500.00    |
| 6DAMFL | MindFlight                        | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 42.00     | 42.00     |
| 6DAMFL | MindFlight                        | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 1,318.80  | 1,318.80  |
| 6DAMFL | MindFlight                        | 710000 | In-State Travel                      | 0.00       | 60.17     | 60.17     |
| 6DAMFL | MindFlight                        | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                        | 710300 | Conference Registration Fees         | 0.00       | 283.20    | 283.20    |
| 6DAMFL | MindFlight                        | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                        | 711100 | Supplies-General                     | 0.00       | 203.77    | 203.77    |
| 6DAMFL | MindFlight                        | 711112 | Supplies-Costumes & Makeup           | 0.00       | 147.57    | 147.57    |
| 6DAMFL | MindFlight                        | 713000 | Printing & Copying-General           | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                        | 715000 | Non-Cap Equip-General                | 0.00       | 47.56     | 47.56     |
| 6DAMFL | MindFlight                        | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6DAMFL | MindFlight                        | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 648.33    | 648.33    |
| 6DAMFL | MindFlight                        | 760000 | Internal Allocations                 | 0.00       | 11,595.60 | 11,595.60 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710000 | In-State Travel                      | 0.00       | 199.99    | 199.99    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710100 | Out-of-State Travel                  | 0.00       | 68.00     | 68.00     |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710400 | Student or Non-Emp Travel            | 0.00       | 715.20    | 715.20    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710410 | Student or Non-Emp Travel-Lodging    | 0.00       | 173.00    | 173.00    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711100 | Supplies-General                     | 0.00       | 4,932.01  | 4,932.01  |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711122 | Supplies-Sound & Music               | 1,423.65   | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711124 | Supplies-Instructional Supplies      | 5,130.00   | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711169 | Supplies - Apparel                   | 518.95     | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711172 | Program Supplies                     | 598.58     | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 713030 | Printing & Copying-Off Campus        | 0.00       | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 714000 | Postage-General                      | 0.00       | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715000 | Non-Cap Equip-General                | 15,000.00  | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715020 | Non-Cap Equip-under \$1,000          | 899.99     | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,143.18   | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715026 | Non-capital \$3,000-\$4,999          | 3,430.00   | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715040 | Non-Cap Equip-Audio Visual           | 0.00       | 663.18    | 663.18    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716000 | Maintenance & Repairs-General        | 867.22     | 504.75    | 504.75    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716069 | Maint & Repairs-Studio Equipment     | 90.00      | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717200 | Other Professional Services-General  | (1,395.94) | 4,214.00  | 4,214.00  |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00       | 800.00    | 800.00    |
| 6DAMIN | Musical Instrument Purch Replcmnt | 71NCS5 | NC Project Related Moving & Storage  | 0.00       | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6DAMIN | Musical Instrument Purch Replcmnt | 760000 | Internal Allocations                 | (362.00)   | (143.84)  | (143.84)  |
| 6DANUR | Nursing Course Fees               | 717200 | Other Professional Services-General  | 45,565.29  | 29,419.75 | 29,419.75 |
| 6DANUR | Nursing Course Fees               | 717202 | Oth Prof Ser-Contract Instruct Serv  | 5,180.00   | 0.00      | 0.00      |
| 6DAPLN | Planetarium                       | 71     | Support                              | 0.00       | 0.00      | 0.00      |
| 6DAPLN | Planetarium                       | 710000 | In-State Travel                      | 0.00       | 190.57    | 190.57    |
| 6DAPLN | Planetarium                       | 710100 | Out-of-State Travel                  | 411.00     | 354.38    | 354.38    |
| 6DAPLN | Planetarium                       | 711146 | Supplies-Laboratory                  | 535.44     | 0.00      | 0.00      |
| 6DAPLN | Planetarium                       | 711154 | Supplies-Computer Peripherals        | 0.00       | 209.95    | 209.95    |
| 6DAPLN | Planetarium                       | 711162 | Supplies-Office Supplies             | 111.83     | 144.49    | 144.49    |
| 6DAPLN | Planetarium                       | 713005 | Printing & Copying-Campus            | 0.00       | 0.00      | 0.00      |
| 6DAPLN | Planetarium                       | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6DAPLN | Planetarium                       | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 1,128.23  | 1,128.23  |
| 6DAPMN | Piano Monster                     | 61CPEX | Part Time Salary                     | 9,156.00   | 9,480.00  | 9,480.00  |
| 6DAPMN | Piano Monster                     | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |
| 6DAPMN | Piano Monster                     | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 6DAPMN | Piano Monster                     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 769.10     | 796.32    | 796.32    |
| 6DAPMN | Piano Monster                     | 710400 | Student or Non-Emp Travel            | 0.00       | 489.20    | 489.20    |
| 6DAPMN | Piano Monster                     | 711100 | Supplies-General                     | 0.00       | 28.10     | 28.10     |
| 6DAPMN | Piano Monster                     | 713000 | Printing & Copying-General           | 0.00       | 873.46    | 873.46    |
| 6DAPMN | Piano Monster                     | 713030 | Printing & Copying-Off Campus        | 829.83     | 0.00      | 0.00      |
| 6DAPMN | Piano Monster                     | 714000 | Postage-General                      | 228.00     | 181.74    | 181.74    |
| 6DAPMN | Piano Monster                     | 716100 | Rentals & Leases-General             | 0.00       | 0.00      | 0.00      |
| 6DAPMN | Piano Monster                     | 717106 | Finl Services-Epayment CC fees       | 104.34     | 227.46    | 227.46    |
| 6DAPMN | Piano Monster                     | 717200 | Other Professional Services-General  | 0.00       | 758.00    | 758.00    |
| 6DAPMN | Piano Monster                     | 717203 | Oth Prof Ser-Background Checks       | 157.48     | 432.44    | 432.44    |
| 6DAPMN | Piano Monster                     | 719005 | Business Meals-Group or Class Meals  | 0.00       | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                   |        |                                      |            |            |            |
|--------|-----------------------------------|--------|--------------------------------------|------------|------------|------------|
| 6DAPMN | Piano Monster                     | 760000 | Internal Allocations                 | (237.00)   | 20,492.50  | 20,492.50  |
| 6DARAB | INDC-CRP-Benoni Amsden            | 710100 | Out-of-State Travel                  | 2,276.50   | 0.00       | 0.00       |
| 6DARAB | INDC-CRP-Benoni Amsden            | 710115 | Out-of-State Travel-Prof Dev         | 309.50     | 0.00       | 0.00       |
| 6DARAB | INDC-CRP-Benoni Amsden            | 710300 | Conference Registration Fees         | 1,185.00   | 0.00       | 0.00       |
| 6DARAB | INDC-CRP-Benoni Amsden            | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 61CPHX | Part Time Hourly                     | 1,365.00   | 1,008.75   | 1,008.75   |
| 6DARTC | Art Dept Course Fees              | 61JBEX | Casual - Exempt                      | 0.00       | 70.00      | 70.00      |
| 6DARTC | Art Dept Course Fees              | 61JBHX | Casual - Hourly                      | 0.00       | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 5.88       | 5.88       |
| 6DARTC | Art Dept Course Fees              | 65YP10 | Nonstatus Benefit Distr (Fica)       | 114.66     | 84.74      | 84.74      |
| 6DARTC | Art Dept Course Fees              | 710100 | Out-of-State Travel                  | 0.00       | 110.00     | 110.00     |
| 6DARTC | Art Dept Course Fees              | 711100 | Supplies-General                     | 338.26     | 51,272.73  | 51,272.73  |
| 6DARTC | Art Dept Course Fees              | 711124 | Supplies-Instructional Supplies      | 1,143.50   | 12.00      | 12.00      |
| 6DARTC | Art Dept Course Fees              | 711126 | Supplies-Photographic Supplies       | 11,181.30  | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 711128 | Supplies-Audio-Visual Supplies       | 0.00       | 17.99      | 17.99      |
| 6DARTC | Art Dept Course Fees              | 711132 | Supplies-Software Incl Site License  | 0.00       | 861.50     | 861.50     |
| 6DARTC | Art Dept Course Fees              | 711136 | Supplies-Tools                       | 4,392.89   | 333.04     | 333.04     |
| 6DARTC | Art Dept Course Fees              | 711138 | Supplies-Parts                       | 66.94      | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 711160 | Supplies-Books                       | 106.60     | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 711162 | Supplies-Office Supplies             | 592.80     | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 711172 | Program Supplies                     | 21,096.88  | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 6DARTC | Art Dept Course Fees              | 714010 | Postage-Off Campus Mail Services     | 0.00       | 110.47     | 110.47     |
| 6DARTC | Art Dept Course Fees              | 715000 | Non-Cap Equip-General                | 0.00       | 1,475.00   | 1,475.00   |
| 6DARTC | Art Dept Course Fees              | 715005 | Non-Cap Equip-Computer Hardware      | 11,304.22  | 3,117.19   | 3,117.19   |
| 6DARTC | Art Dept Course Fees              | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 1,143.28   | 1,143.28   |
| 6DARTC | Art Dept Course Fees              | 715040 | Non-Cap Equip-Audio Visual           | 276.99     | 457.36     | 457.36     |
| 6DARTC | Art Dept Course Fees              | 717224 | Oth Prof Ser-Guest Artists           | 75.00      | 500.00     | 500.00     |
| 6DARTC | Art Dept Course Fees              | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 37.57      | 37.57      |
| 6DARTC | Art Dept Course Fees              | 74     | Capitalizable Plant and Equipment    | 0.00       | 0.00       | 0.00       |
| 6DASAI | Study Abroad Italy-Sorrento       | 710200 | Foreign Travel                       | 0.00       | 13,020.14  | 13,020.14  |
| 6DASAI | Study Abroad Italy-Sorrento       | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 93,560.00  | 93,560.00  |
| 6DASCC | ASC Dept Course Fees              | 711114 | Supplies-Lights & Lighting           | 0.00       | 0.00       | 0.00       |
| 6DASCC | ASC Dept Course Fees              | 711146 | Supplies-Laboratory                  | 15,660.11  | 11,785.63  | 11,785.63  |
| 6DASCC | ASC Dept Course Fees              | 711160 | Supplies-Books                       | 38.00      | 0.00       | 0.00       |
| 6DASCC | ASC Dept Course Fees              | 711162 | Supplies-Office Supplies             | 378.26     | 103.97     | 103.97     |
| 6DASCC | ASC Dept Course Fees              | 714010 | Postage-Off Campus Mail Services     | 0.00       | 0.00       | 0.00       |
| 6DASCC | ASC Dept Course Fees              | 716125 | Rentals-Vehicles incl Marine         | 0.00       | 0.00       | 0.00       |
| 6DASS2 | Social Science-Events 2           | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 6DASS2 | Social Science-Events 2           | 710000 | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 6DASS2 | Social Science-Events 2           | 710025 | In-State Travel-Course Related       | 0.00       | 200.00     | 200.00     |
| 6DASS2 | Social Science-Events 2           | 711100 | Supplies-General                     | 0.00       | 143.17     | 143.17     |
| 6DASS2 | Social Science-Events 2           | 717106 | Finl Services-Epayment CC fees       | 9.00       | 0.37       | 0.37       |
| 6DASS2 | Social Science-Events 2           | 717200 | Other Professional Services-General  | 135.00     | 150.00     | 150.00     |
| 6DASS2 | Social Science-Events 2           | 719000 | Business Meals-Meetings-Non Travel   | 604.25     | 594.49     | 594.49     |
| 6DASS2 | Social Science-Events 2           | 71C000 | Awards to Non-Employee-Students      | 0.00       | 0.00       | 0.00       |
| 6DASST | Soc Sci Trip - Cuba FY15          | 710200 | Foreign Travel                       | 0.00       | 34,908.00  | 34,908.00  |
| 6DASST | Soc Sci Trip - Cuba FY15          | 710230 | Foreign Travel-Student               | 0.00       | 6,050.00   | 6,050.00   |
| 6DASST | Soc Sci Trip - Cuba FY15          | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 6DATAF | India Trip                        | 710200 | Foreign Travel                       | 0.00       | 0.00       | 0.00       |
| 6DATIL | HPER Tilton School Grad Assistant | 613N60 | Graduate - PT Lecturer               | 0.00       | 0.00       | 0.00       |
| 6DATNM | DOCS Trips #1                     | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 6DATRM | Scotland-Starbuck                 | 710200 | Foreign Travel                       | 0.00       | 0.00       | 0.00       |
| 6DATRP | Soc Sci - Nicaragua FY15          | 710200 | Foreign Travel                       | 5,761.82   | 7,451.37   | 7,451.37   |
| 6DAWAT | Community Programming             | 711124 | Supplies-Instructional Supplies      | 0.00       | 0.00       | 0.00       |
| 6DFSAT | Trip-Nursing                      | 710200 | Foreign Travel                       | 0.00       | 29,528.48  | 29,528.48  |
| 6DFSAT | Trip-Nursing                      | 760000 | Internal Allocations                 | 0.00       | (861.00)   | (861.00)   |
| 6DFSAT | Study Away Programs               | 717202 | Oth Prof Ser-Contract Instruct Serv  | 465,499.51 | 537,654.88 | 537,654.88 |
| 6DGELS | English Language School           | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 711124 | Supplies-Instructional Supplies      | 21,525.59  | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 711132 | Supplies-Software Incl Site License  | 13,978.00  | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 711146 | Supplies-Laboratory                  | 2,607.39   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 711180 | Supplies Special Events              | 2,018.50   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 711200 | Research Supplies                    | 3,722.83   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                 | 715000 | Non-Cap Equip-General                | 500.00     | 0.00       | 0.00       |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**010 - Instruction**

|        |                                   |        |                                     |            |           |              |
|--------|-----------------------------------|--------|-------------------------------------|------------|-----------|--------------|
| 6DGONE | One-time Expenses                 | 715005 | Non-Cap Equip-Computer Hardware     | 127,383.25 | 0.00      | 0.00         |
| 6DGONE | One-time Expenses                 | 715010 | Non-Cap Equip-Furniture & Fixtures  | 25,712.56  | 0.00      | 0.00         |
| 6DGONE | One-time Expenses                 | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 750.00    | 750.00       |
| 6DGONE | One-time Expenses                 | 715026 | Non-capital \$3,000-\$4,999         | 27,770.58  | 7,614.99  | 7,614.99     |
| 6DGONE | One-time Expenses                 | 716021 | Maint & Repairs-Equipment           | 1,724.41   | 0.00      | 0.00         |
| 6DGONE | One-time Expenses                 | 717200 | Other Professional Services-General | 2,400.00   | 0.00      | 0.00         |
| 6DGONE | One-time Expenses                 | 740000 | Cap Equipment                       | 17,030.00  | 42,800.00 | 42,800.00    |
| 6DGONE | One-time Expenses                 | 740015 | Cap Equipment-Computer Hardware     | 196,722.91 | 0.00      | 0.00         |
| 6DGONE | One-time Expenses                 | 760000 | Internal Allocations                | 7.00       | 0.00      | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 3,000.00   | 0.00      | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund      | 65YB10 | Base Benefit Distr (fica)           | 252.00     | 0.00      | 0.00         |
| 6DGRIF | PSU Restructuring Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 15,000.00  | 0.00      | 0.00         |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica)           | 1,260.00   | 0.00      | 0.00         |
| 6DGSTF | PSU Separation                    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00      | 1,137,658.00 |
| 6DSSDS | INDC-Sage Center-D Smith          | 61CPEX | Part Time Salary                    | 0.00       | 227.50    | 227.50       |
| 6DSSDS | INDC-Sage Center-D Smith          | 61CPHX | Part Time Hourly                    | 0.00       | 2,025.77  | 2,025.77     |
| 6DSSDS | INDC-Sage Center-D Smith          | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00         |
| 6DSSDS | INDC-Sage Center-D Smith          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 189.27    | 189.27       |
| 6DSSDS | INDC-Sage Center-D Smith          | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00         |
| 6DSSDS | INDC-Sage Center-D Smith          | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 2,683.69  | 2,683.69     |
| 6DTCF2 | Ctr for Environment Trip #2       | 760000 | Internal Allocations                | 0.00       | 0.00      | 0.00         |
| 6DTCFE | Four Corners Trip - McGarry       | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00         |
| 6DTCFE | Four Corners Trip - McGarry       | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00         |
| 6DTCFE | Four Corners Trip - McGarry       | 760000 | Internal Allocations                | 0.00       | 0.00      | 0.00         |
| 6DTSA2 | Sustainability #2-Acad Trips      | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00         |
| 6G0ADJ | PSU Restricted Gift Adjustments   | 740099 | Capitalized Equipment Adjustment    | 0.00       | 0.00      | 0.00         |
| 6GACDF | Childrens Center Gifts            | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00         |
| 6GACDF | Childrens Center Gifts            | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 499.00    | 499.00       |
| 6GACSD | Computer Science Dept Gifts       | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00         |
| 6GAES2 | Bowen Geography Fund              | 715010 | Non-Cap Equip-Furniture & Fixtures  | 4,000.00   | 0.00      | 0.00         |
| 6GAGEO | Global Education Gift Account     | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00         |
| 6GAGEO | Global Education Gift Account     | 760000 | Internal Allocations                | 0.00       | (50.00)   | (50.00)      |
| 6GANSB | Biology Gifts                     | 711146 | Supplies-Laboratory                 | 396.03     | 0.00      | 0.00         |
| 6GANSB | Biology Gifts                     | 711162 | Supplies-Office Supplies            | 2,811.04   | 0.00      | 0.00         |
| 6GANSB | Biology Gifts                     | 719000 | Business Meals-Meetings-Non Travel  | 157.35     | 0.00      | 0.00         |
| 6GANSB | Biology Gifts                     | 719005 | Business Meals-Group or Class Meals | 199.80     | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 711154 | Supplies-Computer Peripherals       | 0.00       | 84.19     | 84.19        |
| 6GANSM | Meteorology Gifts                 | 711162 | Supplies-Office Supplies            | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 718002 | Telecom-Fixed (Basic Phone Service) | 331.53     | 333.90    | 333.90       |
| 6GANSM | Meteorology Gifts                 | 718014 | Telecom-Telephone Equipment         | 454.85     | 452.53    | 452.53       |
| 6GANSM | Meteorology Gifts                 | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 760115 | RCM Offsets                         | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00      | 0.00         |
| 6GANSM | Meteorology Gifts                 | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00       | 0.00      | 0.00         |
| 6GAPAS | Pass Gifts                        | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00         |
| 6GAPHT | Photography Program Gifts         | 715040 | Non-Cap Equip-Audio Visual          | 1,366.58   | 0.00      | 0.00         |
| 6GAPHT | Photography Program Gifts         | 760000 | Internal Allocations                | 250.00     | 0.00      | 0.00         |
| 6GAPMG | Piano Monster Gifts               | 717200 | Other Professional Services-General | 0.00       | 700.00    | 700.00       |
| 6GAPMG | Piano Monster Gifts               | 760000 | Internal Allocations                | 729.00     | 0.00      | 0.00         |
| 6GAPNF | Piano Fund                        | 711100 | Supplies-General                    | 0.00       | 308.25    | 308.25       |
| 6GAPNF | Piano Fund                        | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00         |
| 6GAPSD | Professional Sales Leadership Prg | 710000 | In-State Travel                     | 502.70     | 950.30    | 950.30       |
| 6GAPSD | Professional Sales Leadership Prg | 710015 | In-State Travel-Supervision         | 0.00       | 180.64    | 180.64       |
| 6GAPSD | Professional Sales Leadership Prg | 710025 | In-State Travel-Course Related      | 1,932.15   | 150.00    | 150.00       |
| 6GAPSD | Professional Sales Leadership Prg | 710100 | Out-of-State Travel                 | 2,435.42   | 9,661.58  | 9,661.58     |
| 6GAPSD | Professional Sales Leadership Prg | 710120 | Out-of-State Travel-Supervision     | 0.00       | 1,092.58  | 1,092.58     |
| 6GAPSD | Professional Sales Leadership Prg | 710125 | Out-of-State Travel-Course Related  | 13,138.08  | 1,687.89  | 1,687.89     |
| 6GAPSD | Professional Sales Leadership Prg | 710200 | Foreign Travel                      | 0.00       | 0.00      | 0.00         |
| 6GAPSD | Professional Sales Leadership Prg | 710300 | Conference Registration Fees        | 1,505.00   | 1,630.00  | 1,630.00     |
| 6GAPSD | Professional Sales Leadership Prg | 710305 | Registration Fees-Other             | 300.00     | 0.00      | 0.00         |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**010 - Instruction**

|        |                                    |        |                                     |               |               |               |
|--------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6GAPSD | Professional Sales Leadership Prg  | 711100 | Supplies-General                    | 0.00          | 396.00        | 396.00        |
| 6GAPSD | Professional Sales Leadership Prg  | 711152 | Supplies-Awards & Displays          | 217.71        | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 711156 | Supplies-Electronic Devices         | 0.00          | 62.99         | 62.99         |
| 6GAPSD | Professional Sales Leadership Prg  | 711162 | Supplies-Office Supplies            | 44.32         | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 713020 | Printing & Copying-Course Related   | 68.00         | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 713030 | Printing & Copying-Off Campus       | 155.33        | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 714000 | Postage-General                     | 0.00          | 30.43         | 30.43         |
| 6GAPSD | Professional Sales Leadership Prg  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 1,024.97      | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 716000 | Maintenance & Repairs-General       | 306.46        | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 716100 | Rentals & Leases-General            | 0.00          | 1,457.79      | 1,457.79      |
| 6GAPSD | Professional Sales Leadership Prg  | 719000 | Business Meals-Meetings-Non Travel  | 2,734.40      | 2,104.66      | 2,104.66      |
| 6GAPSD | Professional Sales Leadership Prg  | 719005 | Business Meals-Group or Class Meals | 1,440.28      | 2,778.64      | 2,778.64      |
| 6GAPSD | Professional Sales Leadership Prg  | 719015 | Business Meals-Recruiting Meals     | 164.80        | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 719100 | Membership Dues & Fees              | 500.00        | 575.88        | 575.88        |
| 6GAPSD | Professional Sales Leadership Prg  | 719105 | Membership-Institutional            | 575.88        | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 71C000 | Awards to Non-Employee-Students     | 0.00          | 2,200.00      | 2,200.00      |
| 6GAPSD | Professional Sales Leadership Prg  | 71C100 | Advertising (Non-Employment)        | 0.00          | 3,291.57      | 3,291.57      |
| 6GAPSD | Professional Sales Leadership Prg  | 71CZ10 | Other Exp-Award Non-Emp or Student  | 3,025.00      | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 71CZ35 | Other Exp-Promotional Expense       | (200.00)      | 0.00          | 0.00          |
| 6GAPSD | Professional Sales Leadership Prg  | 760000 | Internal Allocations                | 0.00          | 100.00        | 100.00        |
| 6GATIG | TIGER Theatre Program Gifts        | 711112 | Supplies-Costumes & Makeup          | 5,460.06      | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 711118 | Supplies-Props                      | 1,225.00      | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00          | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 711122 | Supplies-Sound & Music              | 438.00        | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 713000 | Printing & Copying-General          | 1,140.00      | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 714010 | Postage-Off Campus Mail Services    | 878.00        | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00          | 6,124.25      | 6,124.25      |
| 6GATIG | TIGER Theatre Program Gifts        | 716125 | Rentals-Vehicles incl Marine        | 0.00          | 912.44        | 912.44        |
| 6GATIG | TIGER Theatre Program Gifts        | 717200 | Other Professional Services-General | 0.00          | 1,680.00      | 1,680.00      |
| 6GATIG | TIGER Theatre Program Gifts        | 717203 | Oth Prof Ser-Background Checks      | 324.96        | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 717234 | Oth Prof Ser-Production Services    | 750.00        | 0.00          | 0.00          |
| 6GATIG | TIGER Theatre Program Gifts        | 719000 | Business Meals-Meetings-Non Travel  | 0.00          | 98.32         | 98.32         |
| 6GATIG | TIGER Theatre Program Gifts        | 71CZ30 | Other Exp-Program Advertising       | 0.00          | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710000 | In-State Travel                     | 327.51        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710005 | In-State Travel-Recruiting          | 50.00         | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710100 | Out-of-State Travel                 | 659.94        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710300 | Conference Registration Fees        | 299.00        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710410 | Student or Non-Emp Travel-Lodging   | 107.21        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711160 | Supplies-Books                      | 409.00        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711172 | Program Supplies                    | 233.78        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 716120 | Rentals-Property or Room            | 0.00          | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 716123 | Rental Property/Room (short term)   | 1,146.19      | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00        | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719000 | Business Meals-Meetings-Non Travel  | 1,306.16      | 0.00          | 0.00          |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719005 | Business Meals-Group or Class Meals | 575.00        | 0.00          | 0.00          |
| 6GCE1M | Stevens-Bristow Professorship      | 611BAS | Admin Stipend-Act, Chair, Etc       | 44.00         | 396.00        | 396.00        |
| 6GCE1M | Stevens-Bristow Professorship      | 65YB10 | Base Benefit Distr (fica)           | 3.70          | 33.26         | 33.26         |
| 6GCE1M | Stevens-Bristow Professorship      | 710100 | Out-of-State Travel                 | 1,679.76      | 1,386.00      | 1,386.00      |
| 6GCE1M | Stevens-Bristow Professorship      | 710300 | Conference Registration Fees        | 0.00          | 130.00        | 130.00        |
| 6GCE1P | Wixson Endowed Prof of Math        | 611BAS | Admin Stipend-Act, Chair, Etc       | 1,047.63      | 2,000.00      | 2,000.00      |
| 6GCE1P | Wixson Endowed Prof of Math        | 611BXM | Supplemental-Other-Misc             | 0.00          | 0.00          | 0.00          |
| 6GCE1P | Wixson Endowed Prof of Math        | 65YB10 | Base Benefit Distr (fica)           | 88.00         | 168.00        | 168.00        |
| 6GCE74 | Jeanette + Richard Collins End     | 71     | Support                             | 0.00          | 0.00          | 0.00          |
| 6GCE74 | Jeanette + Richard Collins End     | 711136 | Supplies-Tools                      | 0.00          | 0.00          | 0.00          |
| 6GCE74 | Jeanette + Richard Collins End     | 716087 | Maint & Repair - Parts & Supplies   | 0.00          | 0.00          | 0.00          |
| 6GCE74 | Jeanette + Richard Collins End     | 717224 | Oth Prof Ser-Guest Artists          | 0.00          | 0.00          | 0.00          |
| 6GCE74 | Jeanette + Richard Collins End     | 71C120 | Advertising-Radio                   | 0.00          | 0.00          | 0.00          |
| 6U0000 | PSU Educational & General          | 611BAS | Admin Stipend-Act, Chair, Etc       | 836.00        | 2,143.30      | 2,143.30      |
| 6U0000 | PSU Educational & General          | 611BXM | Supplemental-Other-Misc             | 738,898.27    | 677,570.16    | 677,570.16    |
| 6U0000 | PSU Educational & General          | 611F10 | Faculty TT/NTT (Non Union)          | 476,096.69    | 11,828,773.33 | 11,828,773.33 |
| 6U0000 | PSU Educational & General          | 611F17 | Fac Tenure Track AAUP (PSU)         | 11,022,703.67 | 0.00          | 0.00          |
| 6U0000 | PSU Educational & General          | 611F60 | Faculty NTT Research                | 67,166.97     | 66,018.51     | 66,018.51     |
| 6U0000 | PSU Educational & General          | 611F70 | Faculty NTT Clinical                | 388,798.20    | 372,471.84    | 372,471.84    |
| 6U0000 | PSU Educational & General          | 611F80 | Faculty NTT Instructional           | 997,241.71    | 1,005,373.08  | 1,005,373.08  |
| 6U0000 | PSU Educational & General          | 611FBN | Faculty bonuses with full fringe    | 0.00          | 0.00          | 0.00          |

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|        |                           |        |                                     |              |              |              |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA            | 1,940,986.76 | 1,750,787.42 | 1,750,787.42 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit                | 671,982.55   | 636,365.81   | 636,365.81   |
| 6U0000 | PSU Educational & General | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 22,000.00    | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track              | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU)                | 6,743.29     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 613N30 | Graduate Research Assistant         | 0.00         | 2,885.87     | 2,885.87     |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer              | 12,249.99    | 1,124.30     | 1,124.30     |
| 6U0000 | PSU Educational & General | 615F10 | PAT                                 | 486,872.42   | 653,207.54   | 653,207.54   |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime            | 1,779.35     | 487.72       | 487.72       |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity           | 13,926.59    | 15,315.59    | 15,315.59    |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff                     | 461,052.24   | 508,216.37   | 508,216.37   |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime                | 199.08       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors    | 3,500.07     | 25,000.12    | 25,000.12    |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary                    | 50.00        | 24,722.36    | 24,722.36    |
| 6U0000 | PSU Educational & General | 61CPHM | Music Accompanist                   | 36,790.00    | 32,546.50    | 32,546.50    |
| 6U0000 | PSU Educational & General | 61CPHP | Performance Instruction             | 106,080.00   | 92,790.00    | 92,790.00    |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly                    | 142,027.65   | 129,631.49   | 129,631.49   |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly             | 13,227.22    | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt                     | 73.60        | 3,647.12     | 3,647.12     |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly                     | 2,342.50     | 22,229.31    | 22,229.31    |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 19,000.00    | 11,933.20    | 11,933.20    |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary)  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime            | 129.22       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA                    | 1,200.00     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor                       | 102,174.13   | 100,466.15   | 100,466.15   |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service               | 12,524.60    | 10,922.26    | 10,922.26    |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study                  | 31,479.09    | 30,515.68    | 30,515.68    |
| 6U0000 | PSU Educational & General | 61U200 | Faculty, Librarian                  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61U210 | PAT, Ext Edu, AA, Princ Admin       | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61U220 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe)  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica)           | 65,272.61    | 61,598.78    | 61,598.78    |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 5,423,606.01 | 5,629,296.76 | 5,629,296.76 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 245,569.55   | 226,117.19   | 226,117.19   |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr               | 1,111.11     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel                     | 5,047.68     | 27,406.08    | 27,406.08    |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting          | 90.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision         | 2,151.00     | 8,369.26     | 8,369.26     |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev            | 1,894.75     | 1,683.73     | 1,683.73     |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related      | 4,849.39     | 2,750.01     | 2,750.01     |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel                 | 30,857.60    | 42,794.65    | 42,794.65    |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting      | 29.24        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 18,003.46    | 14,795.50    | 14,795.50    |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision     | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related  | 2,305.23     | 3,276.00     | 3,276.00     |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel                      | 10,856.79    | 10,235.96    | 10,235.96    |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev             | 2,460.09     | 600.00       | 600.00       |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees        | 9,521.09     | 14,186.66    | 14,186.66    |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other             | 1,290.98     | 2,495.84     | 2,495.84     |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees          | 298.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel           | 9,028.90     | 1,918.44     | 1,918.44     |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging   | 7,525.93     | 2,953.46     | 2,953.46     |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals                   | 178.70       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other                        | 579.58       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards                    | 0.00         | 168.00       | 168.00       |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                    | 22,020.09    | 89,383.98    | 89,383.98    |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office           | 5,691.96     | 619.80       | 619.80       |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore             | 164.03       | 63.53        | 63.53        |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,093.84     | 1,255.92     | 1,255.92     |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care           | 166.42       | 345.78       | 345.78       |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup          | 9,033.47     | 9,560.83     | 9,560.83     |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting          | 2,188.09     | 0.00         | 0.00         |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**010 - Instruction**

|        |                           |        |                                      |           |           |           |
|--------|---------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance   | 756.85    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props                       | 941.09    | 968.26    | 968.26    |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint    | 20,213.19 | 14,729.20 | 14,729.20 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music               | 3,452.39  | 6,876.82  | 6,876.82  |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies      | 34,532.78 | 41,119.17 | 41,119.17 |
| 6U0000 | PSU Educational & General | 711125 | Veterinary Supplies                  | 58.50     | 511.00    | 511.00    |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies       | 4,804.70  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies       | 1,890.57  | 800.40    | 800.40    |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies        | 67.71     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License  | 8,846.90  | 3,460.68  | 3,460.68  |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards             | 0.00      | 278.89    | 278.89    |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools                       | 2,139.85  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts                       | 106.03    | 126.42    | 126.42    |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting                  | 902.44    | 446.61    | 446.61    |
| 6U0000 | PSU Educational & General | 711142 | Supplies-Chemical-Lab                | 1,409.50  | 166.72    | 166.72    |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory                  | 60,377.90 | 36,775.42 | 36,775.42 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas                 | 494.97    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays           | 2,624.40  | 1,339.44  | 1,339.44  |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals        | 2,702.79  | 1,778.50  | 1,778.50  |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices          | 53.85     | 359.98    | 359.98    |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                       | 3,334.31  | 2,570.55  | 2,570.55  |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages                 | 444.54    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies             | 43,405.28 | 27,478.51 | 27,478.51 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals)  | 118.61    | 280.51    | 280.51    |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel                   | 1,686.36  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711170 | Supplies - foreign language          | 209.82    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies                     | 17,490.85 | 1,634.25  | 1,634.25  |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical                     | 2,959.22  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events              | 2,260.38  | 261.49    | 261.49    |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation   | 899.53    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies                   | 34.46     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711190 | Publications cost                    | 32.00     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear             | 87.28     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies                    | 1,025.86  | 3,308.53  | 3,308.53  |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General           | 1,052.31  | 5,186.09  | 5,186.09  |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus            | 85,503.10 | 81,152.00 | 81,152.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications      | 2,139.00  | 2,200.40  | 2,200.40  |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental      | 1,483.72  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related    | 0.00      | 161.00    | 161.00    |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus        | 6,539.42  | 4,398.25  | 4,398.25  |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                      | 4,483.08  | 3,762.35  | 3,762.35  |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services     | 168.23    | 53.54     | 53.54     |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail                  | 35.79     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General                | 398.26    | 7,328.67  | 7,328.67  |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware      | 33,663.54 | 21,919.63 | 21,919.63 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures   | 7,845.14  | 3,808.94  | 3,808.94  |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer                | 1,050.54  | 72.38     | 72.38     |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$1,000          | 1,532.10  | 7,155.84  | 7,155.84  |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 5,398.57  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715026 | Non-capital \$3,000-\$4,999          | 5,003.62  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software      | 1,460.00  | 819.99    | 819.99    |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual           | 6,516.52  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General        | 932.99    | 3,591.00  | 3,591.00  |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks                | 0.00      | 855.60    | 855.60    |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp        | 8,803.70  | 8,132.00  | 8,132.00  |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment            | 513.95    | 1,032.05  | 1,032.05  |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 862.81    | 457.54    | 457.54    |
| 6U0000 | PSU Educational & General | 716034 | Maint & Repair-Warranty Recovery     | 8,925.00  | 10,500.00 | 10,500.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventive Maint     | 4,664.82  | 640.00    | 640.00    |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating              | 262.88    | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                           |        |                                      |              |              |              |
|--------|---------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical           | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware    | 670.97       | 198.37       | 198.37       |
| 6U0000 | PSU Educational & General | 716082 | Maint & Repairs-Labs                 | 22.18        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General             | 5,699.97     | 7,613.53     | 7,613.53     |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room             | 1,730.00     | 2,338.26     | 2,338.26     |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine         | 207.71       | 106.22       | 106.22       |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions         | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 716145 | Rentals-Broadcast Rights & Fees      | 561.95       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video                   | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General                   | 0.00         | 6,036.00     | 6,036.00     |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology    | 0.00         | 450.00       | 450.00       |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees       | 626.21       | 1,169.79     | 1,169.79     |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges           | 0.49         | 24.09        | 24.09        |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General  | 17,958.65    | 28,641.34    | 28,561.34    |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv  | 417.50       | 433.00       | 433.00       |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks       | 1,031.29     | 244.50       | 244.50       |
| 6U0000 | PSU Educational & General | 71720A | Custom Uniform Costs                 | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria               | 122.80       | 200.00       | 200.00       |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 609.94       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists           | 7,725.00     | 2,475.00     | 2,475.00     |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation           | 10.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services     | 14,300.00    | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment  | 2,000.00     | 13,106.60    | 13,106.60    |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 717278 | Oth Prof Ser- NH State Lab           | 900.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General                      | 6.95         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment          | 0.00         | 32.62        | 32.62        |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls)                | 1,208.47     | 1,531.22     | 1,531.22     |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install        | 1,585.00     | 935.00       | 935.00       |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel   | 26,664.80    | 18,828.22    | 18,828.22    |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals  | 5,794.02     | 5,822.80     | 5,822.80     |
| 6U0000 | PSU Educational & General | 719006 | Meals - Fall Break                   | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals      | 1,333.50     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food        | 44.42        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees               | 5,508.14     | 6,315.81     | 6,315.81     |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional             | 2,701.05     | 5,825.27     | 5,825.27     |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual                | 681.00       | 513.00       | 513.00       |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees           | 73.81        | 145.00       | 145.00       |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General          | 21.28        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising      | 1,132.65     | 2,540.78     | 2,540.78     |
| 6U0000 | PSU Educational & General | 719210 | Other Employee Support-Prof Develop  | 1,079.36     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale                         | 0.00         | 1,002.93     | 1,002.93     |
| 6U0000 | PSU Educational & General | 71B012 | Items Resale-Clothing                | 603.25       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students      | 1,920.40     | 2,033.91     | 2,033.91     |
| 6U0000 | PSU Educational & General | 71C050 | Student Awards-Taxable               | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment)         | 1,638.93     | 4,959.40     | 4,959.40     |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print                     | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71C600 | Insurance                            | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties                  | 4,637.50     | 6,267.79     | 6,267.79     |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student   | 410.84       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71CZ30 | Other Exp-Program Advertising        | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71CZ35 | Other Exp-Promotional Expense        | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings         | 0.00         | 659.00       | 659.00       |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware      | 0.00         | 7,995.99     | 7,995.99     |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations                 | 7,281.67     | 7,899.00     | 7,899.00     |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback      | 68.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin                | 1,161,631.05 | 1,161,631.05 | 1,161,631.05 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 770030 | Library Acqs-Subscriptions           | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery                 | 135.56       | 69.80        | 69.80        |
| 6U0000 | PSU Educational & General | 780015 | Heating Fuels-Natural gas            | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC                     | 685.51       | 704.09       | 704.09       |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**010 - Instruction**

|        |                                  |        |                                     |              |              |              |
|--------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6U0000 | PSU Educational & General        | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 6U0ADJ | PSU Unrestricted Adjustments     | 740099 | Capitalized Equipment Adjustment    | 0.00         | (14,162.49)  | (14,162.49)  |
| 6U0PPD | General Prepaid Expenses         | 611BXM | Supplemental-Other-Misc             | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 611PFC | [NSE] Faculty Credit                | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 710300 | Conference Registration Fees        | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 713005 | Printing & Copying-Campus           | 0.00         | 0.00         | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 719100 | Membership Dues & Fees              | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc       | 61,527.15    | 73,695.34    | 73,695.34    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BXM | Supplemental-Other-Misc             | 602,571.96   | 590,222.08   | 590,222.08   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F10 | Faculty TT/NTT (Non Union)          | 308,995.89   | 1,384,999.22 | 1,384,999.22 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F17 | Fac Tenure Track AAUP (PSU)         | 1,132,548.09 | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F70 | Faculty NTT Clinical                | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F80 | Faculty NTT Instructional           | 86,389.87    | 128,310.50   | 128,310.50   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611FBN | Faculty bonuses with full fringe    | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PA2 | Teaching Lecturer-PSUSEA            | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PFC | [NSE] Faculty Credit                | 655,086.43   | 694,794.84   | 694,794.84   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N30 | Graduate Research Assistant         | 0.00         | 13,112.93    | 13,112.93    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N60 | Graduate - PT Lecturer              | 183,718.73   | 168,296.16   | 168,296.16   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 615F10 | PAT                                 | 76,300.33    | 94,789.57    | 94,789.57    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime            | 453.60       | 25.00        | 25.00        |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity           | 149.78       | 622.36       | 622.36       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff                     | 68,216.88    | 56,617.86    | 56,617.86    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPE2 | PSU Adjunct Clinical Supervisors    | 23,252.07    | 25,574.69    | 25,574.69    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPEX | Part Time Salary                    | 7,360.00     | 8,446.78     | 8,446.78     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly                    | 7,854.00     | 21,719.95    | 21,719.95    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBEX | Casual - Exempt                     | 0.00         | 700.01       | 700.01       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHO | Casual - Overtime                   | 48.75        | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHX | Casual - Hourly                     | 0.00         | 470.65       | 470.65       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 4,500.00     | 4,500.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61PREP | Prep Balance Differential (Salary)  | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65PREP | Prep Balance Differential (Fringe)  | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica)           | 55,838.93    | 56,298.68    | 56,298.68    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe      | 652,255.81   | 649,240.56   | 649,240.56   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica)      | 58,257.63    | 63,044.60    | 63,044.60    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel                     | 527.55       | 1,733.66     | 1,733.66     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710005 | In-State Travel-Recruiting          | 0.00         | 2,167.48     | 2,167.48     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710015 | In-State Travel-Supervision         | 3,235.45     | 143.00       | 143.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710020 | In-State Travel-Prof Dev            | 467.50       | 474.20       | 474.20       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710025 | In-State Travel-Course Related      | 2,019.25     | 4,624.36     | 4,624.36     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel                 | 3,713.13     | 3,167.40     | 3,167.40     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710105 | Out-of-State Travel-Recruiting      | 0.00         | 107.30       | 107.30       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710115 | Out-of-State Travel-Prof Dev        | 3,253.41     | 7,660.55     | 7,660.55     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710120 | Out-of-State Travel-Supervision     | 290.50       | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710125 | Out-of-State Travel-Course Related  | 1,279.10     | 2,331.35     | 2,331.35     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710200 | Foreign Travel                      | 409.50       | 168.22       | 168.22       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710205 | Foreign Travel-Recruiting           | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710215 | Foreign Travel-Prof Dev             | 700.00       | 700.00       | 700.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710300 | Conference Registration Fees        | 4,596.06     | 1,468.30     | 1,468.30     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710305 | Registration Fees-Other             | 213.00       | 495.00       | 495.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710400 | Student or Non-Emp Travel           | 2,097.86     | 1,342.10     | 1,342.10     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710410 | Student or Non-Emp Travel-Lodging   | 3,530.55     | 3,425.50     | 3,425.50     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General                    | 265.44       | 1,507.49     | 1,507.49     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711101 | Supplies - Admin & Office           | 128.19       | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711104 | Supplies-From Bookstore             | 26.67        | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 1,745.84     | 97.50        | 97.50        |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711122 | Supplies-Sound & Music              | 314.00       | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711124 | Supplies-Instructional Supplies     | 10,645.77    | 23,164.21    | 23,164.21    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711130 | Supplies-Maintenance Supplies       | 66.66        | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711132 | Supplies-Software Incl Site License | 2,210.60     | 208.35       | 208.35       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711140 | Supplies-Recruiting                 | 0.00         | 1,322.20     | 1,322.20     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711146 | Supplies-Laboratory                 | 0.00         | 3,397.14     | 3,397.14     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711154 | Supplies-Computer Peripherals       | 0.00         | 98.28        | 98.28        |



**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**010 - Instruction**

|        |                                  |        |                                     |              |            |            |
|--------|----------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 711160 | Supplies-Books                      | (152.20)     | 152.20     | 152.20     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies            | 4,250.60     | 1,161.77   | 1,161.77   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711172 | Program Supplies                    | 747.50       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711180 | Supplies Special Events             | 1,213.37     | 1,241.58   | 1,241.58   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General          | 1,381.00     | 1,644.50   | 1,644.50   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus           | 7,837.97     | 7,149.96   | 7,149.96   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713015 | Printing & Copying-Departmental     | 0.00         | 185.00     | 185.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713030 | Printing & Copying-Off Campus       | 410.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General                     | 176.22       | 516.44     | 516.44     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714005 | Postage-Campus Mail Services        | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714010 | Postage-Off Campus Mail Services    | 54.10        | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715000 | Non-Cap Equip-General               | 0.00         | 299.99     | 299.99     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware     | 1,828.18     | 2,653.01   | 2,653.01   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715010 | Non-Cap Equip-Furniture & Fixtures  | 5,160.70     | 48,667.68  | 48,667.68  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00         | 67.14      | 67.14      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716060 | Maint & Repairs-Computer Software   | 1,990.00     | 1,990.00   | 1,990.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room            | 7,188.00     | 12,924.14  | 12,924.14  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term)   | 356.72       | 2,560.00   | 2,560.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees      | 96.16        | 21.46      | 21.46      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges          | 45.00        | 54.94      | 54.94      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 6,755.00     | 10,132.06  | 10,132.06  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717202 | Oth Prof Ser-Contract Instruct Serv | 33,680.00    | 51,859.00  | 51,859.00  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717210 | Oth Prof Ser-Honoraria              | 40.00        | 70.00      | 70.00      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717238 | Oth Prof Ser-Promotional Services   | 46.11        | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718004 | Telecom-Non-Recurring (Toll)        | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls)               | 385.78       | 385.38     | 385.38     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718034 | Telecom-Voice NR Line Install       | 255.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel  | 4,020.18     | 7,700.44   | 7,700.44   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719005 | Business Meals-Group or Class Meals | 5,515.18     | 360.82     | 360.82     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719015 | Business Meals-Recruiting Meals     | 575.68       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719100 | Membership Dues & Fees              | 238.00       | 683.00     | 683.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719105 | Membership-Institutional            | 2,066.98     | 3,718.00   | 3,718.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719125 | Licenses/Professional Fees          | 2,350.00     | 270.00     | 270.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719200 | Employee Recruiting-General         | 0.00         | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719210 | Employee Recruiting-Advertising     | 1,475.00     | 895.00     | 895.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719210 | Other Employee Support-Prof Develop | 1,043.75     | 2,221.00   | 2,221.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C000 | Awards to Non-Employee-Students     | 53.94        | 598.20     | 598.20     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment)        | 0.00         | 902.51     | 902.51     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740000 | Cap Equipment                       | 0.00         | 6,166.50   | 6,166.50   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations                | 5,948.51     | 193,168.13 | 193,168.13 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760601 | Int Alloc-CoGs Margin               | 0.00         | 199,869.00 | 199,869.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 769S04 | Strategic Fringe: STEM              | (400,000.00) | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 770065 | Library Acqs-Bindery                | 159.36       | 34.90      | 34.90      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 790500 | Budgeted Contingency                | 0.00         | 0.00       | 0.00       |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 717200 | Other Professional Services-General | 0.00         | 0.00       | 0.00       |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional            | 0.00         | 0.00       | 0.00       |

\*\*\*Total Instruction      30,415,388.27      31,876,164.32      33,036,573.32

**021 - Research & Sponsored Programs**

|        |                               |        |                                     |      |        |        |
|--------|-------------------------------|--------|-------------------------------------|------|--------|--------|
| 610005 | Aluminum - forest mgt in WMNF | 613N60 | Graduate - PT Lecturer              | 0.00 | 826.93 | 826.93 |
| 610005 | Aluminum - forest mgt in WMNF | 61CPHX | Part Time Hourly                    | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 61SNSH | Student Labor                       | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 711200 | Research Supplies                   | 0.00 | 120.37 | 120.37 |
| 610005 | Aluminum - forest mgt in WMNF | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 610005 | Aluminum - forest mgt in WMNF | 760300 | F&A Expenditures                    | 0.00 | 483.75 | 483.75 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                   |        |                                     |           |            |            |
|--------|-----------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 610006 | Hubbard Brook JVA II              | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 613N60 | Graduate - PT Lecturer              | 0.00      | 330.80     | 330.80     |
| 610006 | Hubbard Brook JVA II              | 61CPEX | Part Time Salary                    | 0.00      | (727.20)   | (727.20)   |
| 610006 | Hubbard Brook JVA II              | 61CPHX | Part Time Hourly                    | 0.00      | 8,811.74   | 8,811.74   |
| 610006 | Hubbard Brook JVA II              | 61JBHO | Casual - Overtime                   | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 61JBHX | Casual - Hourly                     | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 61SNWS | College Work Study                  | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 679.09     | 679.09     |
| 610006 | Hubbard Brook JVA II              | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 711200 | Research Supplies                   | 0.00      | (4,561.57) | (4,561.57) |
| 610006 | Hubbard Brook JVA II              | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00       | 0.00       |
| 610006 | Hubbard Brook JVA II              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 61SNSH | Student Labor                       | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 610007 | Ore Hill II CERCLA site           | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 3,493.00   | 3,493.00   |
| 610008 | WMNF Socio-Economic Assessment    | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,344.81   | 1,344.81   |
| 610008 | WMNF Socio-Economic Assessment    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 610008 | WMNF Socio-Economic Assessment    | 760300 | F&A Expenditures                    | 0.00      | 0.00       | 0.00       |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer              | 0.00      | 2,058.02   | 2,058.02   |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPHX | Part Time Hourly                    | 3,661.08  | 0.00       | 0.00       |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica)      | 303.86    | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 611F10 | Faculty TT/NTT (Non Union)          | 1,817.16  | 36,130.21  | 36,130.21  |
| 610010 | Hubbard Brook JVA III             | 611F17 | Fac Tenure Track AAUP (PSU)         | 21,842.18 | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 65YF10 | Full Fringe Benefit Distr Expe      | 9,440.12  | 13,476.50  | 13,476.50  |
| 610010 | Hubbard Brook JVA III             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 710000 | In-State Travel                     | 0.00      | 67.89      | 67.89      |
| 610010 | Hubbard Brook JVA III             | 711200 | Research Supplies                   | 127.85    | 0.00       | 0.00       |
| 610010 | Hubbard Brook JVA III             | 717210 | Oth Prof Ser-Honoraria              | 76.00     | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 611BXR | Supplemental-SR (A-Funds)           | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 710000 | In-State Travel                     | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 611021 | NE Weather Tech & Research Init   | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00       | 0.00       |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 611021 | NE Weather Tech & Research Init   | 711138 | Supplies-Parts                      | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 711156 | Supplies-Electronic Devices         | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 71C615 | Insurance-Vehicle                   | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init   | 780115 | Electricity-NHEC                    | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA          | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin        | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin        | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin        | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 717115 | Finl Services-Bank Charges          | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 619016 | Pakistani Educ. Leadership '12-13   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 717115 | Finl Services-Bank Charges          | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 722220 | Participant Sup-Post Doctoral       | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support   | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 717115 | Finl Services-Bank Charges          | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 619019 | PELLI - Participant - Program costs | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 61JBHO | Casual - Overtime                   | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |        |      |      |
|--------|-------------------------------------|--------|-------------------------------------|--------|------|------|
| 63A003 | '14-'15 Direct Sales Agri. Research | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 711200 | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 61CPEX | Part Time Salary                    | 400.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 33.20  | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 717000 | Consulting-General                  | 0.00   | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 717224 | Oth Prof Ser-Guest Artists          | 200.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM               | 760300 | F&A Expenditures                    | 226.80 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 611F80 | Faculty NTT Instructional           | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 711162 | Supplies-Office Supplies            | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 713000 | Printing & Copying-General          | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 713005 | Printing & Copying-Campus           | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 714000 | Postage-General                     | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16       | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 713000 | Printing & Copying-General          | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 713005 | Printing & Copying-Campus           | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 722200 | Participant Support                 | 0.00   | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry     | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 613N60 | Graduate - PT Lecturer              | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 71     | Support                             | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 711132 | Supplies-Software Incl Site License | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 730002 | Subcontracts 02                     | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 730003 | Subcontracts 03                     | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 730004 | Subcontracts 04                     | 0.00   | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA                      | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 61JBEX | Casual - Exempt                     | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |        |      |      |
|--------|-------------------------------------|--------|-------------------------------------|--------|------|------|
| 63E125 | NH Responds year II                 | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E125 | NH Responds year II                 | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 61JBEX | Casual - Exempt                     | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 711200 | Research Supplies                   | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 713005 | Printing & Copying-Campus           | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 722200 | Participant Support                 | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 722220 | Participant Sup-Post Doctoral       | 0.00   | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher           | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 613N60 | Graduate - PT Lecturer              | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 713000 | Printing & Copying-General          | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 719100 | Membership Dues & Fees              | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 722205 | Participant Sup-Stipends            | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 730001 | Subcontracts 01                     | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 730003 | Subcontracts 03                     | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 730004 | Subcontracts 04                     | 0.00   | 0.00 | 0.00 |
| 63E127 | SAHE FY12                           | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 613N60 | Graduate - PT Lecturer              | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 615F10 | PAT                                 | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 61CPEX | Part Time Salary                    | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 61CPHX | Part Time Hourly                    | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 710000 | In-State Travel                     | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 710100 | Out-of-State Travel                 | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 710300 | Conference Registration Fees        | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 711100 | Supplies-General                    | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 711124 | Supplies-Instructional Supplies     | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 711160 | Supplies-Books                      | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 713000 | Printing & Copying-General          | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 716120 | Rentals-Property or Room            | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 717000 | Consulting-General                  | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 717200 | Other Professional Services-General | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 719100 | Membership Dues & Fees              | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 730001 | Subcontracts 01                     | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 730002 | Subcontracts 02                     | 0.00   | 0.00 | 0.00 |
| 63E128 | SAHE FY13                           | 760300 | F&A Expenditures                    | 0.00   | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU)         | 211.95 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe      | 84.57  | 0.00 | 0.00 |

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Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

7/3/2017 9:30:57 AM

As of Fiscal Year 2017 Fiscal Period 12

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel                     | 45.00     | 0.00      | 0.00      |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures                    | 27.33     | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 611PFC | [NSE] Faculty Credit                | 8,900.19  | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 61CPEX | Part Time Salary                    | 8,897.25  | 10,800.00 | 10,800.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 61CPHX | Part Time Hourly                    | 2,081.25  | 555.01    | 555.01    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 61JBHX | Casual - Hourly                     | 0.00      | 830.80    | 830.80    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 69.79     | 69.79     |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,649.93  | 953.82    | 953.82    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 710000 | In-State Travel                     | 735.14    | 1,136.31  | 1,136.31  |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 710400 | Student or Non-Emp Travel           | 2,044.24  | 2,162.63  | 2,162.63  |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 711100 | Supplies-General                    | 0.00      | 111.39    | 111.39    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 711124 | Supplies-Instructional Supplies     | 30.91     | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 711160 | Supplies-Books                      | 1,660.80  | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 711162 | Supplies-Office Supplies            | 4.69      | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 713000 | Printing & Copying-General          | 0.00      | 137.54    | 137.54    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 714000 | Postage-General                     | 71.07     | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 717200 | Other Professional Services-General | 2,000.00  | 0.00      | 0.00      |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 227.93    | 227.93    |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 722200 | Participant Support                 | 12,600.00 | 15,300.00 | 15,300.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst  | 760300 | F&A Expenditures                    | 4,067.56  | 3,228.52  | 3,228.52  |
| 63E131 | SAHE FY16 Math                      | 611BXM | Supplemental-Other-Misc             | 1,858.75  | 0.00      | 0.00      |
| 63E131 | SAHE FY16 Math                      | 61CPEX | Part Time Salary                    | 6,319.75  | 12,100.85 | 12,100.85 |
| 63E131 | SAHE FY16 Math                      | 61CPHX | Part Time Hourly                    | 232.50    | 588.72    | 588.72    |
| 63E131 | SAHE FY16 Math                      | 61JBEX | Casual - Exempt                     | 4,089.25  | 4,373.40  | 4,373.40  |
| 63E131 | SAHE FY16 Math                      | 61JBHX | Casual - Hourly                     | 0.00      | 278.72    | 278.72    |
| 63E131 | SAHE FY16 Math                      | 65YB10 | Base Benefit Distr (fica)           | 493.69    | 390.78    | 390.78    |
| 63E131 | SAHE FY16 Math                      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 543.84    | 1,065.94  | 1,065.94  |
| 63E131 | SAHE FY16 Math                      | 710000 | In-State Travel                     | 1,792.40  | 2,536.12  | 2,536.12  |
| 63E131 | SAHE FY16 Math                      | 710400 | Student or Non-Emp Travel           | 0.00      | 93.33     | 93.33     |
| 63E131 | SAHE FY16 Math                      | 711100 | Supplies-General                    | 0.00      | 650.00    | 650.00    |
| 63E131 | SAHE FY16 Math                      | 717200 | Other Professional Services-General | 2,000.00  | 0.00      | 0.00      |
| 63E131 | SAHE FY16 Math                      | 722200 | Participant Support                 | 12,800.00 | 12,100.00 | 12,100.00 |
| 63E131 | SAHE FY16 Math                      | 760300 | F&A Expenditures                    | 3,013.02  | 3,417.81  | 3,417.81  |
| 63E132 | SAHE FY 16 NCES training            | 730000 | Subcontracts                        | 14,369.60 | 66,884.40 | 66,884.40 |
| 63E132 | SAHE FY 16 NCES training            | 760300 | F&A Expenditures                    | 1,436.96  | 6,688.44  | 6,688.44  |
| 63F000 | Assessm't Avian Response to Habitat | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 710230 | Foreign Travel-Student              | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00      | 0.00      |
| 63F000 | Assessm't Avian Response to Habitat | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 63F001 | Comm.Based Social Mrktg Angler Ret  | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 63R133 | FY10 Misc Special Projects          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 63R133 | FY10 Misc Special Projects          | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 63R145 | FY12 DTTD Joint Promotional Prgm    | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts                | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts                     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |



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|--------|-----------------------------------|--------|-------------------------------------|------|-------|-------|
| 63R159 | FY13 Forecasts                    | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R159 | FY13 Forecasts                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R159 | FY13 Forecasts                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R159 | FY13 Forecasts                    | 711100 | Supplies-General                    | 0.00 | 0.00  | 0.00  |
| 63R159 | FY13 Forecasts                    | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 711100 | Supplies-General                    | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 717200 | Other Professional Services-General | 0.00 | 0.00  | 0.00  |
| 63R160 | FY13 Tourism Satellite Account    | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 61SNSH | Student Labor                       | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 61SNWS | College Work Study                  | 0.00 | 69.15 | 69.15 |
| 63R161 | FY13 Conversion Studies           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 713000 | Printing & Copying-General          | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 717200 | Other Professional Services-General | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 719100 | Membership Dues & Fees              | 0.00 | 0.00  | 0.00  |
| 63R161 | FY13 Conversion Studies           | 760300 | F&A Expenditures                    | 0.00 | 5.54  | 5.54  |
| 63R162 | FY13 Canadian Travelers           | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00  | 0.00  |
| 63R162 | FY13 Canadian Travelers           | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R162 | FY13 Canadian Travelers           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R162 | FY13 Canadian Travelers           | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R163 | FY13 Other Studies                | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 63R163 | FY13 Other Studies                | 717200 | Other Professional Services-General | 0.00 | 0.00  | 0.00  |
| 63R163 | FY13 Other Studies                | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 713000 | Printing & Copying-General          | 0.00 | 0.00  | 0.00  |
| 63R164 | FY13 Tourism as Economic Dev Tool | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R165 | FY13 Marketing Workshops          | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R165 | FY13 Marketing Workshops          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R165 | FY13 Marketing Workshops          | 710100 | Out-of-State Travel                 | 0.00 | 0.00  | 0.00  |
| 63R165 | FY13 Marketing Workshops          | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 710100 | Out-of-State Travel                 | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 710300 | Conference Registration Fees        | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 711100 | Supplies-General                    | 0.00 | 0.00  | 0.00  |
| 63R166 | FY13 Administration of Contract   | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R167 | FY14 Return on Investment         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00  | 0.00  |
| 63R167 | FY14 Return on Investment         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R167 | FY14 Return on Investment         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R167 | FY14 Return on Investment         | 711200 | Research Supplies                   | 0.00 | 0.00  | 0.00  |
| 63R167 | FY14 Return on Investment         | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R168 | FY14 Joint Promotional Program    | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R168 | FY14 Joint Promotional Program    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R168 | FY14 Joint Promotional Program    | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 710000 | In-State Travel                     | 0.00 | 0.00  | 0.00  |
| 63R169 | FY14 Travel Volume Evaluation     | 760300 | F&A Expenditures                    | 0.00 | 0.00  | 0.00  |
| 63R170 | FY14 Visitor Estimates            | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00  | 0.00  |
| 63R170 | FY14 Visitor Estimates            | 61CPEX | Part Time Salary                    | 0.00 | 0.00  | 0.00  |
| 63R170 | FY14 Visitor Estimates            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00  | 0.00  |

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|        |                                 |        |                                     |      |      |      |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 63R170 | FY14 Visitor Estimates          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast                   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast                   | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast                   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles           | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects     | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment       | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates          | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts                  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account          | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account          | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies         | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects             | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects             | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |

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|--------|------------------------------------|--------|---------------------------------|----------|----------|----------|
| 63R189 | FY15 Admin Research                | 710100 | Out-of-State Travel             | 0.00     | 482.80   | 482.80   |
| 63R189 | FY15 Admin Research                | 710300 | Conference Registration Fees    | 0.00     | 0.00     | 0.00     |
| 63R189 | FY15 Admin Research                | 760300 | F&A Expenditures                | 0.00     | 48.28    | 48.28    |
| 63R190 | FY16 DTTD Research Contract        | 611F10 | Faculty TT/NTT (Non Union)      | 0.00     | 542.52   | 542.52   |
| 63R190 | FY16 DTTD Research Contract        | 61CPEX | Part Time Salary                | 0.00     | 0.00     | 0.00     |
| 63R190 | FY16 DTTD Research Contract        | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 202.38   | 202.38   |
| 63R190 | FY16 DTTD Research Contract        | 711100 | Supplies-General                | 0.00     | 0.00     | 0.00     |
| 63R190 | FY16 DTTD Research Contract        | 760300 | F&A Expenditures                | 0.00     | 74.49    | 74.49    |
| 63R191 | FY16 Joint Promotional Program     | 61CPEX | Part Time Salary                | 0.00     | 2,000.05 | 2,000.05 |
| 63R191 | FY16 Joint Promotional Program     | 65YP10 | Nonstatus Benefit Distr (Fica)  | 0.00     | 168.00   | 168.00   |
| 63R191 | FY16 Joint Promotional Program     | 760300 | F&A Expenditures                | 0.00     | 216.82   | 216.82   |
| 63R192 | FY16 Travel Volume Evaluation      | 611F10 | Faculty TT/NTT (Non Union)      | 0.00     | 3,978.48 | 3,978.48 |
| 63R192 | FY16 Travel Volume Evaluation      | 61CPEX | Part Time Salary                | 122.16   | 8,452.98 | 8,452.98 |
| 63R192 | FY16 Travel Volume Evaluation      | 61JBEX | Casual - Exempt                 | 0.00     | 1,796.40 | 1,796.40 |
| 63R192 | FY16 Travel Volume Evaluation      | 65YB10 | Base Benefit Distr (fica)       | 0.00     | 150.90   | 150.90   |
| 63R192 | FY16 Travel Volume Evaluation      | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 1,483.95 | 1,483.95 |
| 63R192 | FY16 Travel Volume Evaluation      | 65YP10 | Nonstatus Benefit Distr (Fica)  | 10.14    | 708.95   | 708.95   |
| 63R192 | FY16 Travel Volume Evaluation      | 760300 | F&A Expenditures                | 13.23    | 1,657.13 | 1,657.13 |
| 63R194 | FY16 Forecasts                     | 611F10 | Faculty TT/NTT (Non Union)      | 0.00     | 0.00     | 0.00     |
| 63R194 | FY16 Forecasts                     | 61CPEX | Part Time Salary                | 0.00     | 2,400.05 | 2,400.05 |
| 63R194 | FY16 Forecasts                     | 61JBEX | Casual - Exempt                 | 0.00     | 399.20   | 399.20   |
| 63R194 | FY16 Forecasts                     | 65YB10 | Base Benefit Distr (fica)       | 0.00     | 33.53    | 33.53    |
| 63R194 | FY16 Forecasts                     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 0.00     | 0.00     |
| 63R194 | FY16 Forecasts                     | 65YP10 | Nonstatus Benefit Distr (Fica)  | 0.00     | 201.59   | 201.59   |
| 63R194 | FY16 Forecasts                     | 711100 | Supplies-General                | 0.00     | 0.00     | 0.00     |
| 63R194 | FY16 Forecasts                     | 760300 | F&A Expenditures                | 0.00     | 303.44   | 303.44   |
| 63R195 | FY16 Visitor Profiles              | 611F10 | Faculty TT/NTT (Non Union)      | 0.00     | 0.00     | 0.00     |
| 63R195 | FY16 Visitor Profiles              | 61CPEX | Part Time Salary                | 40.72    | 6,474.52 | 6,474.52 |
| 63R195 | FY16 Visitor Profiles              | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 0.00     | 0.00     |
| 63R195 | FY16 Visitor Profiles              | 65YP10 | Nonstatus Benefit Distr (Fica)  | 3.38     | 543.49   | 543.49   |
| 63R195 | FY16 Visitor Profiles              | 710000 | In-State Travel                 | 0.00     | 0.00     | 0.00     |
| 63R195 | FY16 Visitor Profiles              | 711100 | Supplies-General                | 0.00     | 0.00     | 0.00     |
| 63R195 | FY16 Visitor Profiles              | 760300 | F&A Expenditures                | 4.41     | 701.80   | 701.80   |
| 63R196 | FY16 Canadian Travelers            | 61CPEX | Part Time Salary                | 0.00     | 1,280.00 | 1,280.00 |
| 63R196 | FY16 Canadian Travelers            | 65YP10 | Nonstatus Benefit Distr (Fica)  | 0.00     | 107.52   | 107.52   |
| 63R196 | FY16 Canadian Travelers            | 760300 | F&A Expenditures                | 0.00     | 138.75   | 138.75   |
| 63R199 | FY16 Administration Research       | 61CPEX | Part Time Salary                | 0.00     | 1,280.01 | 1,280.01 |
| 63R199 | FY16 Administration Research       | 65YP10 | Nonstatus Benefit Distr (Fica)  | 0.00     | 107.51   | 107.51   |
| 63R199 | FY16 Administration Research       | 710000 | In-State Travel                 | 0.00     | 162.41   | 162.41   |
| 63R199 | FY16 Administration Research       | 710100 | Out-of-State Travel             | 0.00     | 428.20   | 428.20   |
| 63R199 | FY16 Administration Research       | 710300 | Conference Registration Fees    | 0.00     | 820.00   | 820.00   |
| 63R199 | FY16 Administration Research       | 711200 | Research Supplies               | 0.00     | 8,300.00 | 8,300.00 |
| 63R199 | FY16 Administration Research       | 760300 | F&A Expenditures                | 0.00     | 1,109.81 | 1,109.81 |
| 63T003 | Barriers to Active Transport'n NH  | 611F10 | Faculty TT/NTT (Non Union)      | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 611F17 | Fac Tenure Track AAUP (PSU)     | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 613N30 | Graduate Research Assistant     | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 613N60 | Graduate - PT Lecturer          | 6,000.08 | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 61CPEX | Part Time Salary                | 435.75   | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 61CPHX | Part Time Hourly                | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 61SNWS | College Work Study              | 216.05   | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 65YP10 | Nonstatus Benefit Distr (Fica)  | 36.17    | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 710000 | In-State Travel                 | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 710100 | Out-of-State Travel             | 95.00    | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 710300 | Conference Registration Fees    | 155.00   | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 711200 | Research Supplies               | 0.00     | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 714000 | Postage-General                 | 249.00   | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 715035 | Non-Cap Equip-Computer Software | 857.26   | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 719110 | Membership-Individual           | 59.00    | 0.00     | 0.00     |
| 63T003 | Barriers to Active Transport'n NH  | 760300 | F&A Expenditures                | 3,771.65 | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer          | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT                             | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly                | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study              | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00     | 0.00     | 0.00     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                    |        |                                      |          |          |          |
|--------|------------------------------------|--------|--------------------------------------|----------|----------|----------|
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General                      | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 617BHS | Operating Staff-Shift                | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 617F10 | Operating Staff                      | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 63Z049 | CY11 VAWA                          | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 63Z050 | FY12 Enforcing Underage Drinking   | 61JBHX | Casual - Hourly                      | 0.00     | 0.00     | 0.00     |
| 63Z050 | FY12 Enforcing Underage Drinking   | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 63Z050 | FY12 Enforcing Underage Drinking   | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 63Z050 | FY12 Enforcing Underage Drinking   | 717200 | Other Professional Services-General  | 0.00     | 0.00     | 0.00     |
| 63Z052 | CY13 VAWA                          | 615F10 | PAT                                  | 0.00     | 0.00     | 0.00     |
| 63Z052 | CY13 VAWA                          | 617F10 | Operating Staff                      | 0.00     | 0.00     | 0.00     |
| 63Z052 | CY13 VAWA                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 617BHO | Operating Staff-Overtime             | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 617BHS | Operating Staff-Shift                | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 617BSB | Operating Staff-Stand-By Pay         | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 617F10 | Operating Staff                      | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 63Z053 | CY2014 VAWA                        | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 63Z054 | VAWA CY2015                        | 615F10 | PAT                                  | 4,984.68 | 2,710.91 | 2,710.91 |
| 63Z054 | VAWA CY2015                        | 65YF10 | Full Fringe Benefit Distr Expe       | 1,988.88 | 1,011.15 | 1,011.15 |
| 63Z054 | VAWA CY2015                        | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 63Z054 | VAWA CY2015                        | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,000.00 | 1,198.96 | 1,198.96 |
| 647007 | Mechanisms Underlying Limulus Beh  | 613N60 | Graduate - PT Lecturer               | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61CPEU | *OBS*[NSE] Supplemental              | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61CPEX | Part Time Salary                     | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 61SNWS | College Work Study                   | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 710100 | Out-of-State Travel                  | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 711146 | Supplies-Laboratory                  | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 711200 | Research Supplies                    | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 713000 | Printing & Copying-General           | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 715000 | Non-Cap Equip-General                | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 716123 | Rental Property/Room (short term)    | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 716125 | Rentals-Vehicles incl Marine         | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 722200 | Participant Support                  | 0.00     | 0.00     | 0.00     |
| 647007 | Mechanisms Underlying Limulus Beh  | 760300 | F&A Expenditures                     | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 611F80 | Faculty NTT Instructional            | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 613N50 | Graduate - Stipend Only              | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 613N60 | Graduate - PT Lecturer               | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61CBHO | Part Time - Overtime                 | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61CPEU | *OBS*[NSE] Supplemental              | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61CPEX | Part Time Salary                     | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61CPHX | Part Time Hourly                     | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61JBHX | Casual - Hourly                      | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61SNSH | Student Labor                        | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 61SNWS | College Work Study                   | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00     | 0.00     |
| 647009 | Decadal cyclicity-NW Iceland lake  | 710000 | In-State Travel                      | 0.00     | 0.00     | 0.00     |

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|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 647009 | Decadal cyclicity-NW Iceland lake  | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 710230 | Foreign Travel-Student              | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 711104 | Supplies-From Bookstore             | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 711162 | Supplies-Office Supplies            | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 713005 | Printing & Copying-Campus           | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 716006 | Maint & Repairs-Electrical          | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 717115 | Finl Services-Bank Charges          | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 718000 | Telecom-General                     | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 71C600 | Insurance                           | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 730000 | Subcontracts                        | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 647009 | Decadal cyclicity-NW Iceland lake  | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 647011 | RAHSS - Supplement PSU             | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 647011 | RAHSS - Supplement PSU             | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 647012 | REU Supplement -feeding            | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 647012 | REU Supplement -feeding            | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 647012 | REU Supplement -feeding            | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 647012 | REU Supplement -feeding            | 716125 | Rentals-Vehicles incl Marine        | 0.00     | 0.00      | 0.00      |
| 647012 | REU Supplement -feeding            | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 647013 | Dissolved Organic Matter           | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 647013 | Dissolved Organic Matter           | 722200 | Participant Support                 | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710000 | In-State Travel                     | 0.00     | 2,953.99  | 2,953.99  |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711162 | Supplies-Office Supplies            | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711200 | Research Supplies                   | 0.00     | 58.06     | 58.06     |
| 647014 | Summer Research Exp. @ Hubbard Brk | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 714000 | Postage-General                     | 0.00     | 30.36     | 30.36     |
| 647014 | Summer Research Exp. @ Hubbard Brk | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 102.47    | 102.47    |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 722200 | Participant Support                 | 4,036.60 | 14,181.99 | 14,181.99 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 730000 | Subcontracts                        | 5,360.00 | 0.00      | 0.00      |
| 647014 | Summer Research Exp. @ Hubbard Brk | 760300 | F&A Expenditures                    | 896.74   | 3,545.50  | 3,545.50  |
| 647015 | Enhancing Climate Change Comm.     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 611F80 | Faculty NTT Instructional           | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 61CPEX | Part Time Salary                    | 0.00     | 2,015.00  | 2,015.00  |
| 647015 | Enhancing Climate Change Comm.     | 61JBEX | Casual - Exempt                     | 0.00     | 1,808.25  | 1,808.25  |
| 647015 | Enhancing Climate Change Comm.     | 61JBHX | Casual - Hourly                     | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 151.89    | 151.89    |
| 647015 | Enhancing Climate Change Comm.     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 169.26    | 169.26    |
| 647015 | Enhancing Climate Change Comm.     | 710000 | In-State Travel                     | 0.00     | 34.44     | 34.44     |
| 647015 | Enhancing Climate Change Comm.     | 710100 | Out-of-State Travel                 | 0.00     | 2,260.40  | 2,260.40  |
| 647015 | Enhancing Climate Change Comm.     | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 710230 | Foreign Travel-Student              | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 710300 | Conference Registration Fees        | 0.00     | 465.00    | 465.00    |
| 647015 | Enhancing Climate Change Comm.     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.     | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |

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|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 647015 | Enhancing Climate Change Comm.      | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 711162 | Supplies-Office Supplies            | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 717115 | Finl Services-Bank Charges          | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 647015 | Enhancing Climate Change Comm.      | 730000 | Subcontracts                        | 0.00      | 4,540.00  | 4,540.00  |
| 647015 | Enhancing Climate Change Comm.      | 760300 | F&A Expenditures                    | 0.00      | 2,255.72  | 2,255.72  |
| 647016 | Limulus behavior Molecules Movement | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 647016 | Limulus behavior Molecules Movement | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu  | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 647018 | Iceland REU Supplemental            | 722220 | Participant Sup-Post Doctoral       | 0.00      | 0.00      | 0.00      |
| 647019 | RUI 2014 Mechanisms Underlying Lim  | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 647020 | Transitioning to IDV-CAVE Imp. Tech | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 611F80 | Faculty NTT Instructional           | 5,705.04  | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 613N30 | Graduate Research Assistant         | 30,000.14 | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 61CPEX | Part Time Salary                    | 44,469.21 | 22,215.27 | 22,215.27 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 61CPHX | Part Time Hourly                    | 2,100.00  | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 65YF10 | Full Fringe Benefit Distr Expe      | 2,276.28  | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,865.26  | 1,864.67  | 1,864.67  |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 710115 | Out-of-State Travel-Prof Dev        | 3,001.48  | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 710400 | Student or Non-Emp Travel           | 1,065.20  | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 713015 | Printing & Copying-Departmental     | 40.00     | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 740015 | Cap Equipment-Computer Hardware     | 0.00      | 30,537.00 | 30,537.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES)  | 760300 | F&A Expenditures                    | 49,364.62 | 13,329.16 | 13,329.16 |
| 64B007 | Integrated Cur Educ Technology      | 611PFC | [NSE] Faculty Credit                | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 61U000 | Salary Offset Account               | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 64B007 | Integrated Cur Educ Technology      | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |

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|        |                                    |        |                                     |          |          |          |
|--------|------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 64B007 | Integrated Cur Educ Technology     | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 710Z   | Travel-Other                        | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 711000 | Purchasing Cards                    | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 7111   | Supplies                            | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 7140   | Postage                             | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 7150   | Non-Capitalizable Equipment         | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 716120 | Rentals-Property or Room            | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 71CZ   | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 64B007 | Integrated Cur Educ Technology     | 7222   | Participant Support                 | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 61CPEU | *OBS*[NSE] Supplemental             | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 61U000 | Salary Offset Account               | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7104   | Non-Employee-Student Travel         | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 710Z   | Travel-Other                        | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7111   | Supplies                            | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7130   | Printing and Copying                | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7140   | Postage                             | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7172   | Other Professional Services         | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7180   | Telecommunications                  | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7190   | Business Meals-Meetgs (non travel)  | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 71CZ   | Other Expenses-Deductions           | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7222   | Participant Support                 | 0.00     | 0.00     | 0.00     |
| 64B008 | Program Income/Math Dept           | 7603   | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64B045 | RGGI Community Roadmap             | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 64B045 | RGGI Community Roadmap             | 71     | Support                             | 0.00     | 0.00     | 0.00     |
| 64B045 | RGGI Community Roadmap             | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 64B045 | RGGI Community Roadmap             | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 64B049 | Climatological record low-level    | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64B049 | Climatological record low-level    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64B049 | Climatological record low-level    | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 64B049 | Climatological record low-level    | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64B049 | Climatological record low-level    | 770065 | Library Acqs-Bindery                | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 64B050 | PSNH Weather Var. & Power Outages  | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64B051 | AIRMAR Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64B052 | SkINH 2011-12 and 2012-13          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64B052 | SkINH 2011-12 and 2012-13          | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 711200 | Research Supplies                   | 0.00     | 1,040.65 | 1,040.65 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 717200 | Other Professional Services-General | 0.00     | 48.00    | 48.00    |
| 64B060 | PSU-OpenSnow Partnership Weather   | 61CPHX | Part Time Hourly                    | 0.00     | 288.00   | 288.00   |
| 64B060 | PSU-OpenSnow Partnership Weather   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 24.19    | 24.19    |
| 64B060 | PSU-OpenSnow Partnership Weather   | 760300 | F&A Expenditures                    | 0.00     | 172.80   | 172.80   |
| 64B061 | Open Snow Year 2 Partnership       | 61CPHX | Part Time Hourly                    | 1,181.54 | 0.00     | 0.00     |
| 64B061 | Open Snow Year 2 Partnership       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 98.06    | 0.00     | 0.00     |
| 64B061 | Open Snow Year 2 Partnership       | 760300 | F&A Expenditures                    | 669.91   | 0.00     | 0.00     |
| 64B062 | Radiosonde Testing for Raytheon    | 615F10 | PAT                                 | 260.00   | 0.00     | 0.00     |
| 64B062 | Radiosonde Testing for Raytheon    | 61SNSH | Student Labor                       | 40.00    | 0.00     | 0.00     |
| 64B062 | Radiosonde Testing for Raytheon    | 65YF10 | Full Fringe Benefit Distr Expe      | 103.74   | 0.00     | 0.00     |

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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |          |      |      |
|--------|------------------------------------|--------|-------------------------------------|----------|------|------|
| 64B062 | Radiosonde Testing for Raytheon    | 711146 | Supplies-Laboratory                 | 840.16   | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon    | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon    | 760300 | F&A Expenditures                    | 170.10   | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 611F17 | Fac Tenure Track AAUP (PSU)         | 2,966.59 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 65YF10 | Full Fringe Benefit Distr Expe      | 1,183.69 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness      | 760300 | F&A Expenditures                    | 1,682.05 | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 710025 | In-State Travel-Course Related      | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 710125 | Out-of-State Travel-Course Related  | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 710200 | Foreign Travel                      | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 710300 | Conference Registration Fees        | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 711000 | Purchasing Cards                    | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 716120 | Rentals-Property or Room            | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00 | 0.00 |
| 64F000 | Food on the Border                 | 71C600 | Insurance                           | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 61CPEU | *OBS*[NSE] Supplemental             | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 711124 | Supplies-Instructional Supplies     | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 713005 | Printing & Copying-Campus           | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 718000 | Telecom-General                     | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp  | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F80 | Faculty NTT Instructional           | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713000 | Printing & Copying-General          | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713005 | Printing & Copying-Campus           | 0.00     | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff                     | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees        | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books                      | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus           | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit.   | 71NCC3 | NC Secondary Construction           | 0.00     | 0.00 | 0.00 |



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B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 64G083 | FEMA N. River Street Hazard Mit.    | 71NCP5 | NC Direct Hire Consultants          | 0.00      | 0.00      | 0.00      |
| 64G083 | FEMA N. River Street Hazard Mit.    | 7404A1 | Real Estate Purchase                | 0.00      | 0.00      | 0.00      |
| 64G084 | Nutrient Loading Study Moultonbo    | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 64G084 | Nutrient Loading Study Moultonbo    | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 64G084 | Nutrient Loading Study Moultonbo    | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures                    | 0.00      | 187.50    | 187.50    |
| 64G087 | Environmental Public Hlth Tracking  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 61CPEX | Part Time Salary                    | 0.00      | 1,800.00  | 1,800.00  |
| 64G087 | Environmental Public Hlth Tracking  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 151.20    | 151.20    |
| 64G087 | Environmental Public Hlth Tracking  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 64G087 | Environmental Public Hlth Tracking  | 710300 | Conference Registration Fees        | 0.00      | 95.00     | 95.00     |
| 64G087 | Environmental Public Hlth Tracking  | 760300 | F&A Expenditures                    | 0.00      | 1,080.00  | 1,080.00  |
| 64G090 | Emergency Operations Plans          | 717200 | Other Professional Services-General | 3,000.00  | 3,000.00  | 3,000.00  |
| 64G092 | FY16 Educational Tuition Partnershp | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 30,419.80 | 30,419.80 |
| 64G092 | FY16 Educational Tuition Partnershp | 61CPEX | Part Time Salary                    | 0.00      | 1,224.00  | 1,224.00  |
| 64G092 | FY16 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 11,346.66 | 11,346.66 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 102.43    | 102.43    |
| 64G092 | FY16 Educational Tuition Partnershp | 710000 | In-State Travel                     | 0.00      | 283.20    | 283.20    |
| 64G092 | FY16 Educational Tuition Partnershp | 711100 | Supplies-General                    | 0.00      | 234.14    | 234.14    |
| 64G092 | FY16 Educational Tuition Partnershp | 711124 | Supplies-Instructional Supplies     | 0.00      | 259.36    | 259.36    |
| 64G092 | FY16 Educational Tuition Partnershp | 760300 | F&A Expenditures                    | 0.00      | 12,745.39 | 12,745.39 |
| 64G093 | FY17 Educational Tuition Partnershp | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 611F17 | Fac Tenure Track AAUP (PSU)         | 7,941.83  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 611PFC | [NSE] Faculty Credit                | 7,425.12  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 61CPEX | Part Time Salary                    | 8,143.34  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe      | 3,168.77  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,292.23  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 710000 | In-State Travel                     | 25.00     | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 711124 | Supplies-Instructional Supplies     | 165.05    | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 711200 | Research Supplies                   | 186.00    | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 719000 | Business Meals-Meetings-Non Travel  | 21.83     | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 722200 | Participant Support                 | 3,000.00  | 0.00      | 0.00      |
| 64G093 | FY17 Educational Tuition Partnershp | 760300 | F&A Expenditures                    | 14,106.23 | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 611PSM | Summer Salaries Faculty Adjunct     | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 64N040 | PSU National Writing Project        | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 64N061 | National Writing Project FY05       | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit                | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 611PFC | [NSE] Faculty Credit                | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N099 | Newfound Lake Region Watershed      | 711110 | Supplies-Animal Feed-Care           | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project      | 730001 | Subcontracts 01                     | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 64N114 | Three Mile Island Sustainability  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU                          | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 71     | Support                             | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson   | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May       | 730000 | Subcontracts                        | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins           | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 711128 | Supplies-Audio-Visual Supplies      | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods  | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 611BXR | Supplemental-SR (A-Funds)           | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project    | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N136 | 09-10 Plymouth Writing Project      | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project      | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant              | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account               | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science          | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science          | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science          | 711184 | Supplies - Promotion - Cultivation  | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act                           | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act                           | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 710025 | In-State Travel-Course Related      | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 710125 | Out-of-State Travel-Course Related  | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10         | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn               | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn               | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 64N156 | Coos seed grant Pruyn               | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 64N156 | Coos seed grant Pruyn               | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 64N156 | Coos seed grant Pruyn               | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N157 | FY10 NH Snowmobile Assoc Survey     | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 64N157 | FY10 NH Snowmobile Assoc Survey     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 64N157 | FY10 NH Snowmobile Assoc Survey     | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 64N157 | FY10 NH Snowmobile Assoc Survey     | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N158 | NAEYA Professional Dev Inst         | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 64N158 | NAEYA Professional Dev Inst         | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 64N158 | NAEYA Professional Dev Inst         | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 64N161 | 10-11 Plymouth Writing Project      | 722200 | Participant Support                 | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 61CPEX | Part Time Salary                    | 0.00 | 1,743.33 | 1,743.33 |
| 64N162 | Early Childhood Learn & Educ. YR11  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 146.45   | 146.45   |
| 64N162 | Early Childhood Learn & Educ. YR11  | 710000 | In-State Travel                     | 0.00 | 304.00   | 304.00   |
| 64N162 | Early Childhood Learn & Educ. YR11  | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 710300 | Conference Registration Fees        | 0.00 | 95.00    | 95.00    |
| 64N162 | Early Childhood Learn & Educ. YR11  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 711124 | Supplies-Instructional Supplies     | 0.00 | 8,867.10 | 8,867.10 |
| 64N162 | Early Childhood Learn & Educ. YR11  | 711160 | Supplies-Books                      | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 716123 | Rental Property/Room (short term)   | 0.00 | 189.28   | 189.28   |
| 64N162 | Early Childhood Learn & Educ. YR11  | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 26.80    | 26.80    |
| 64N162 | Early Childhood Learn & Educ. YR11  | 719100 | Membership Dues & Fees              | 0.00 | 0.00     | 0.00     |
| 64N162 | Early Childhood Learn & Educ. YR11  | 760300 | F&A Expenditures                    | 0.00 | 1,023.48 | 1,023.48 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00     | 0.00     |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor                       | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies                   | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N166 | Volunteer Surface Water Monitoring  | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 64N166 | Volunteer Surface Water Monitoring  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 64N166 | Volunteer Surface Water Monitoring  | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 64N166 | Volunteer Surface Water Monitoring  | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 64N167 | French Film Festival 2011           | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 64N167 | French Film Festival 2011           | 711128 | Supplies-Audio-Visual Supplies      | 0.00 | 0.00     | 0.00     |
| 64N167 | French Film Festival 2011           | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 64N167 | French Film Festival 2011           | 716145 | Rentals-Broadcast Rights & Fees     | 0.00 | 0.00     | 0.00     |
| 64N167 | French Film Festival 2011           | 716155 | Rentals-Film-Video                  | 0.00 | 0.00     | 0.00     |
| 64N169 | AMC - The Weeks Act                 | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 64N169 | AMC - The Weeks Act                 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 64N169 | AMC - The Weeks Act                 | 61JBHX | Casual - Hourly                     | 0.00 | 0.00     | 0.00     |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N169 | AMC - The Weeks Act                 | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act                 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act                 | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act                 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init.     | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con.  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012                       | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related      | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf.    | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake  | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester              | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles               | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt           | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings                 | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection    | 710020 | In-State Travel-Prof Dev            | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection    | 770075 | Library Acqs-Books                  | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 61CPEU | *OBS*[NSE] Supplemental             | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research               | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Workforce              | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt                     | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |



**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                     |        |                                     |      |        |        |
|--------|-------------------------------------|--------|-------------------------------------|------|--------|--------|
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support                 | 0.00 | 0.00   | 0.00   |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 64N191 | FY13 N. Country Teacher Cert        | 760300 | F&A Expenditures                    | 0.00 | 255.10 | 255.10 |
| 64N193 | SEED Bakersville Prof. Dev.         | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 61JBEX | Casual - Exempt                     | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 711160 | Supplies-Books                      | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 713005 | Printing & Copying-Campus           | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 722200 | Participant Support                 | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 760000 | Internal Allocations                | 0.00 | 0.00   | 0.00   |
| 64N193 | SEED Bakersville Prof. Dev.         | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 713005 | Printing & Copying-Campus           | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 715000 | Non-Cap Equip-General               | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 715040 | Non-Cap Equip-Audio Visual          | 0.00 | 0.00   | 0.00   |
| 64N194 | Passing Through: Allure Wht Mtns    | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General          | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus           | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General                     | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees              | 0.00 | 0.00   | 0.00   |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures                    | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 64N196 | Conserve Grassland Habitats         | 713005 | Printing & Copying-Campus           | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 711200 | Research Supplies                   | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 716155 | Rentals-Film-Video                  | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 717200 | Other Professional Services-General | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00   | 0.00   |
| 64N199 | From Volunteers to STEM Careers     | 722200 | Participant Support                 | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 61CPEX | Part Time Salary                    | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 710000 | In-State Travel                     | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 710100 | Out-of-State Travel                 | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 710300 | Conference Registration Fees        | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00   | 0.00   |
| 64N200 | Early Childhood YR5                 | 711100 | Supplies-General                    | 0.00 | 0.00   | 0.00   |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                       |        |           |           |
|--------|-------------------------------------|--------|---------------------------------------|--------|-----------|-----------|
| 64N200 | Early Childhood YR5                 | 711124 | Supplies-Instructional Supplies       | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 711134 | Supplies-Employee Awards              | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 713005 | Printing & Copying-Campus             | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 714000 | Postage-General                       | 0.00   | 16.69     | 16.69     |
| 64N200 | Early Childhood YR5                 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 717200 | Other Professional Services-General   | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 719000 | Business Meals-Meetings-Non Travel    | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 719100 | Membership Dues & Fees                | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 71C000 | Awards to Non-Employee-Students       | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 740000 | Cap Equipment                         | 0.00   | 0.00      | 0.00      |
| 64N200 | Early Childhood YR5                 | 760300 | F&A Expenditures                      | 0.00   | 1.67      | 1.67      |
| 64N201 | Economic Impact:NH Lodging & Rest.  | 61CPEX | Part Time Salary                      | 0.00   | 0.00      | 0.00      |
| 64N201 | Economic Impact:NH Lodging & Rest.  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00   | 0.00      | 0.00      |
| 64N201 | Economic Impact:NH Lodging & Rest.  | 760300 | F&A Expenditures                      | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 611F10 | Faculty TT/NTT (Non Union)            | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 61CPEX | Part Time Salary                      | 0.00   | 4,363.93  | 4,363.93  |
| 64N202 | Partnerships Project Grant          | 61JBEX | Casual - Exempt                       | 0.00   | 475.95    | 475.95    |
| 64N202 | Partnerships Project Grant          | 65YB10 | Base Benefit Distr (fica)             | 0.00   | 39.98     | 39.98     |
| 64N202 | Partnerships Project Grant          | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00   | 366.54    | 366.54    |
| 64N202 | Partnerships Project Grant          | 710100 | Out-of-State Travel                   | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 710400 | Student or Non-Emp Travel             | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 719005 | Business Meals-Group or Class Meals   | 0.00   | 0.00      | 0.00      |
| 64N202 | Partnerships Project Grant          | 722200 | Participant Support                   | 0.00   | 5,000.00  | 5,000.00  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 611F10 | Faculty TT/NTT (Non Union)            | 0.00   | 229.72    | 229.72    |
| 64N203 | Coos Cnty Outreach Init. phase III  | 611F80 | Faculty NTT Instructional             | 0.00   | 10,614.13 | 10,614.13 |
| 64N203 | Coos Cnty Outreach Init. phase III  | 613N60 | Graduate - PT Lecturer                | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 615F10 | PAT                                   | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 61CPEX | Part Time Salary                      | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 61CPHX | Part Time Hourly                      | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 61JBEX | Casual - Exempt                       | 0.00   | 4,191.60  | 4,191.60  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 61JBHX | Casual - Hourly                       | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 65YB10 | Base Benefit Distr (fica)             | 0.00   | 352.09    | 352.09    |
| 64N203 | Coos Cnty Outreach Init. phase III  | 65YF10 | Full Fringe Benefit Distr Expe        | 0.00   | 4,045.81  | 4,045.81  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 710000 | In-State Travel                       | 325.00 | 1,391.52  | 1,391.52  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 710100 | Out-of-State Travel                   | 0.00   | 74.00     | 74.00     |
| 64N203 | Coos Cnty Outreach Init. phase III  | 710300 | Conference Registration Fees          | 0.00   | 40.00     | 40.00     |
| 64N203 | Coos Cnty Outreach Init. phase III  | 710400 | Student or Non-Emp Travel             | 0.00   | 107.00    | 107.00    |
| 64N203 | Coos Cnty Outreach Init. phase III  | 711100 | Supplies-General                      | 0.00   | 122.71    | 122.71    |
| 64N203 | Coos Cnty Outreach Init. phase III  | 711128 | Supplies-Audio-Visual Supplies        | 0.00   | 11.99     | 11.99     |
| 64N203 | Coos Cnty Outreach Init. phase III  | 711200 | Research Supplies                     | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 713000 | Printing & Copying-General            | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 714010 | Postage-Off Campus Mail Services      | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 716100 | Rentals & Leases-General              | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 717200 | Other Professional Services-General   | 0.00   | 450.00    | 450.00    |
| 64N203 | Coos Cnty Outreach Init. phase III  | 717234 | Oth Prof Ser-Production Services      | 550.00 | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 719000 | Business Meals-Meetings-Non Travel    | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 719005 | Business Meals-Group or Class Meals   | 0.00   | 0.00      | 0.00      |
| 64N203 | Coos Cnty Outreach Init. phase III  | 730000 | Subcontracts                          | 0.00   | 3,317.99  | 3,317.99  |
| 64N203 | Coos Cnty Outreach Init. phase III  | 760300 | F&A Expenditures                      | 87.50  | 2,494.82  | 2,494.82  |
| 64N204 | SEED McLaughlin Middle School       | 61CPEX | Part Time Salary                      | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 710000 | In-State Travel                       | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 710100 | Out-of-State Travel                   | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 710300 | Conference Registration Fees          | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 711100 | Supplies-General                      | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 711124 | Supplies-Instructional Supplies       | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 711160 | Supplies-Books                        | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 713000 | Printing & Copying-General            | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 717200 | Other Professional Services-General   | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 719000 | Business Meals-Meetings-Non Travel    | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 722200 | Participant Support                   | 0.00   | 0.00      | 0.00      |
| 64N204 | SEED McLaughlin Middle School       | 760300 | F&A Expenditures                      | 0.00   | 0.00      | 0.00      |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT                                   | 304.41 | 21,429.08 | 21,429.08 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 64N205 | Plymouth Service Learning Initiati  | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 64N205 | Plymouth Service Learning Initiati  | 65YF10 | Full Fringe Benefit Distr Expe      | 121.46     | 8,012.43   | 8,012.43   |
| 64N205 | Plymouth Service Learning Initiati  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 615F10 | PAT                                 | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 711112 | Supplies-Costumes & Makeup          | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 711118 | Supplies-Props                      | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 713030 | Printing & Copying-Off Campus       | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 64N206 | "Dottie" Performance                | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 64N208 | Goldberg Foundation funding         | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 611PFC | [NSE] Faculty Credit                | 2,300.00   | 2,700.00   | 2,700.00   |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary                    | 1,800.04   | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61JBEX | Casual - Exempt                     | 0.00       | 3,927.60   | 3,927.60   |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 329.92     | 329.92     |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica)      | 340.31     | 224.10     | 224.10     |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees        | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710400 | Student or Non-Emp Travel           | 0.00       | 387.50     | 387.50     |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional Supplies     | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 150.00     | 150.00     |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719005 | Business Meals-Group or Class Meals | 59.00      | 130.06     | 130.06     |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00       | 0.00       |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures                    | 449.93     | 784.93     | 784.93     |
| 64N210 | NH Holocaust Educators              | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 711160 | Supplies-Books                      | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 64N210 | NH Holocaust Educators              | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711100 | Supplies-General                    | 0.00       | 27.72      | 27.72      |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711161 | Supplies - Beverages                | 0.00       | 33.58      | 33.58      |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711162 | Supplies-Office Supplies            | (4,218.12) | 5,424.24   | 5,424.24   |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 714010 | Postage-Off Campus Mail Services    | 0.00       | 130.00     | 130.00     |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 0.00       | 1,000.00   | 1,000.00   |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support                 | 0.00       | 5,000.00   | 5,000.00   |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760000 | Internal Allocations                | 0.00       | 2,300.00   | 2,300.00   |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures                    | (421.81)   | 1,391.54   | 1,391.54   |
| 64N213 | Economic Impact Study NH Timber Own | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 611F80 | Faculty NTT Instructional           | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 711200 | Research Supplies                   | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 64N213 | Economic Impact Study NH Timber Own | 760300 | F&A Expenditures                    | 0.00       | 0.00       | 0.00       |
| 64N214 | AMC Economic Impact Study Update    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | (3,992.00) | (3,992.00) |
| 64N214 | AMC Economic Impact Study Update    | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 64N214 | AMC Economic Impact Study Update    | 61SNSH | Student Labor                       | 0.00       | 0.00       | 0.00       |
| 64N214 | AMC Economic Impact Study Update    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | (1,536.92) | (1,536.92) |
| 64N214 | AMC Economic Impact Study Update    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 64N214 | AMC Economic Impact Study Update    | 710000 | In-State Travel                     | 0.00       | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 64N214 | AMC Economic Impact Study Update    | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64N214 | AMC Economic Impact Study Update    | 760300 | F&A Expenditures                    | 0.00       | (552.88)  | (552.88)  |
| 64N215 | Keep Growing Local Food Initiative  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00      | 0.00      |
| 64N215 | Keep Growing Local Food Initiative  | 611F80 | Faculty NTT Instructional           | 0.00       | 208.68    | 208.68    |
| 64N215 | Keep Growing Local Food Initiative  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 77.84     | 77.84     |
| 64N215 | Keep Growing Local Food Initiative  | 760300 | F&A Expenditures                    | 0.00       | 28.65     | 28.65     |
| 64N216 | Community Forests, Advance Educ     | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 64N216 | Community Forests, Advance Educ     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 64N216 | Community Forests, Advance Educ     | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 611F80 | Faculty NTT Instructional           | 0.00       | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 710000 | In-State Travel                     | (228.72)   | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 710100 | Out-of-State Travel                 | (1,039.95) | 0.00      | 0.00      |
| 64N217 | JSI Climate Change & Public Health  | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 64N218 | Building Vertical Science Literacy  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00      | 0.00      |
| 64N218 | Building Vertical Science Literacy  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 64N218 | Building Vertical Science Literacy  | 710000 | In-State Travel                     | 0.00       | 238.62    | 238.62    |
| 64N218 | Building Vertical Science Literacy  | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 64N218 | Building Vertical Science Literacy  | 760300 | F&A Expenditures                    | 0.00       | 19.09     | 19.09     |
| 64N219 | Transforming Stem Educ, N.Country   | 611BXR | Supplemental-SR (A-Funds)           | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 611PFC | [NSE] Faculty Credit                | 5,900.00   | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 613N60 | Graduate - PT Lecturer              | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 489.70     | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 64N219 | Transforming Stem Educ, N.Country   | 760300 | F&A Expenditures                    | 319.48     | 0.00      | 0.00      |
| 64N221 | Water Resources Educ. Northern NH   | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 64N223 | Community Adventure Learning Educ.  | 711124 | Supplies-Instructional Supplies     | 0.00       | 2,237.43  | 2,237.43  |
| 64N223 | Community Adventure Learning Educ.  | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64N223 | Community Adventure Learning Educ.  | 760300 | F&A Expenditures                    | 0.00       | 223.74    | 223.74    |
| 64N224 | Copper Canyon Camp Exec. Leadshp    | 611F80 | Faculty NTT Instructional           | 0.00       | 10,663.75 | 10,663.75 |
| 64N224 | Copper Canyon Camp Exec. Leadshp    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 3,976.59  | 3,976.59  |
| 64N224 | Copper Canyon Camp Exec. Leadshp    | 760300 | F&A Expenditures                    | 0.00       | 1,464.02  | 1,464.02  |
| 64N225 | Mapping Invasive Species            | 61CPEX | Part Time Salary                    | 940.95     | 0.00      | 0.00      |
| 64N225 | Mapping Invasive Species            | 61CPHX | Part Time Hourly                    | 0.00       | 929.25    | 929.25    |
| 64N225 | Mapping Invasive Species            | 61SNWS | College Work Study                  | 337.89     | 0.00      | 0.00      |
| 64N225 | Mapping Invasive Species            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 78.10      | 78.06     | 78.06     |
| 64N225 | Mapping Invasive Species            | 710000 | In-State Travel                     | 0.00       | 125.87    | 125.87    |
| 64N225 | Mapping Invasive Species            | 710300 | Conference Registration Fees        | 175.00     | 65.00     | 65.00     |
| 64N225 | Mapping Invasive Species            | 711146 | Supplies-Laboratory                 | 692.36     | 0.00      | 0.00      |
| 64N225 | Mapping Invasive Species            | 711190 | Publications cost                   | 588.00     | 0.00      | 0.00      |
| 64N225 | Mapping Invasive Species            | 711200 | Research Supplies                   | 192.51     | 0.00      | 0.00      |
| 64N225 | Mapping Invasive Species            | 713000 | Printing & Copying-General          | 0.00       | 311.75    | 311.75    |
| 64N225 | Mapping Invasive Species            | 713015 | Printing & Copying-Departmental     | 80.00      | 0.00      | 0.00      |
| 64N226 | Taking the Lead: Women of the White | 61CPEX | Part Time Salary                    | 0.00       | 1,500.00  | 1,500.00  |
| 64N226 | Taking the Lead: Women of the White | 61CPHX | Part Time Hourly                    | 0.00       | 3,000.00  | 3,000.00  |
| 64N226 | Taking the Lead: Women of the White | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 378.00    | 378.00    |
| 64N226 | Taking the Lead: Women of the White | 711100 | Supplies-General                    | 0.00       | 1,266.37  | 1,266.37  |
| 64N226 | Taking the Lead: Women of the White | 711126 | Supplies-Photographic Supplies      | 0.00       | 483.75    | 483.75    |
| 64N226 | Taking the Lead: Women of the White | 713000 | Printing & Copying-General          | 0.00       | 2,000.00  | 2,000.00  |
| 64N226 | Taking the Lead: Women of the White | 716003 | Maint & Repairs-Carpentry           | 0.00       | 102.72    | 102.72    |
| 64N226 | Taking the Lead: Women of the White | 716012 | Maint & Repairs-Painting            | 0.00       | 33.20     | 33.20     |
| 64N226 | Taking the Lead: Women of the White | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 64N226 | Taking the Lead: Women of the White | 717200 | Other Professional Services-General | 0.00       | 1,000.00  | 1,000.00  |
| 64N227 | JSI Health Impacts from Weather     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 1,978.00  | 1,978.00  |
| 64N227 | JSI Health Impacts from Weather     | 611F80 | Faculty NTT Instructional           | 0.00       | 5,786.63  | 5,786.63  |
| 64N227 | JSI Health Impacts from Weather     | 61CPHX | Part Time Hourly                    | 0.00       | 3,780.00  | 3,780.00  |
| 64N227 | JSI Health Impacts from Weather     | 61SNSH | Student Labor                       | 0.00       | 0.00      | 0.00      |
| 64N227 | JSI Health Impacts from Weather     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 2,896.08  | 2,896.08  |
| 64N227 | JSI Health Impacts from Weather     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 317.52    | 317.52    |

| 6P - Plymouth State University                 |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 64N227                                         | JSI Health Impacts from Weather     | 760300 | F&A Expenditures                    | 0.00              | 6,926.78          | 6,926.78            |
| 64N228                                         | Lake Wentworth Paleolinology Prjt   | 711200 | Research Supplies                   | 0.00              | 457.16            | 457.16              |
| 64N228                                         | Lake Wentworth Paleolinology Prjt   | 714000 | Postage-General                     | 70.75             | 31.70             | 31.70               |
| 64N228                                         | Lake Wentworth Paleolinology Prjt   | 717200 | Other Professional Services-General | 934.85            | 5,672.50          | 5,672.50            |
| 64N229                                         | Bikeability & Walkability in NH     | 613N60 | Graduate - PT Lecturer              | 750.02            | 6,250.13          | 6,250.13            |
| 64N229                                         | Bikeability & Walkability in NH     | 61CPEX | Part Time Salary                    | 1,230.00          | 0.00              | 0.00                |
| 64N229                                         | Bikeability & Walkability in NH     | 61CPHX | Part Time Hourly                    | 612.00            | 0.00              | 0.00                |
| 64N229                                         | Bikeability & Walkability in NH     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 152.89            | 0.00              | 0.00                |
| 64N229                                         | Bikeability & Walkability in NH     | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 64N229                                         | Bikeability & Walkability in NH     | 760300 | F&A Expenditures                    | 274.50            | 625.09            | 625.09              |
| 64N230                                         | Enterprise Center @Plymouth wrkstdy | 61SNWC | CWS Community Service               | 0.00              | 0.00              | 0.00                |
| 64N230                                         | Enterprise Center @Plymouth wrkstdy | 61SNWS | College Work Study                  | 0.00              | 676.50            | 676.50              |
| 64N231                                         | Chemistry in Art                    | 711146 | Supplies-Laboratory                 | 0.00              | 275.00            | 275.00              |
| 64N231                                         | Chemistry in Art                    | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 64N232                                         | N.E. Ski Museum Proposed Expansion  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 1,736.05          | 1,736.05            |
| 64N232                                         | N.E. Ski Museum Proposed Expansion  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 647.55            | 647.55              |
| 64N232                                         | N.E. Ski Museum Proposed Expansion  | 760300 | F&A Expenditures                    | 0.00              | 238.35            | 238.35              |
| 64N233                                         | '15-'16 N. Country Teacher Ed. Cert | 760300 | F&A Expenditures                    | 0.00              | 3,989.40          | 3,989.40            |
| 64N234                                         | 7th NH Eating Disorder Conference   | 61CPEX | Part Time Salary                    | 3,394.01          | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 61CPHX | Part Time Hourly                    | 570.00            | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 329.02            | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 710400 | Student or Non-Emp Travel           | 0.00              | 308.00            | 308.00              |
| 64N234                                         | 7th NH Eating Disorder Conference   | 711124 | Supplies-Instructional Supplies     | 1,066.55          | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 716120 | Rentals-Property or Room            | 0.00              | 1,050.00          | 1,050.00            |
| 64N234                                         | 7th NH Eating Disorder Conference   | 717000 | Consulting-General                  | 0.00              | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 717200 | Other Professional Services-General | 700.00            | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 717210 | Oth Prof Ser-Honoraria              | 3,200.00          | 0.00              | 0.00                |
| 64N234                                         | 7th NH Eating Disorder Conference   | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 611PFC | [NSE] Faculty Credit                | 3,500.00          | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 61CPEX | Part Time Salary                    | 1,000.00          | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 61CPHX | Part Time Hourly                    | 0.00              | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 373.50            | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 710100 | Out-of-State Travel                 | 3,274.52          | 838.48            | 838.48              |
| 64N235                                         | NWP College-Ready Writers           | 710400 | Student or Non-Emp Travel           | 51.00             | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 711124 | Supplies-Instructional Supplies     | 51.80             | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 711160 | Supplies-Books                      | 1,347.60          | 87.70             | 87.70               |
| 64N235                                         | NWP College-Ready Writers           | 722200 | Participant Support                 | 3,500.00          | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 760000 | Internal Allocations                | 2,345.50          | 0.00              | 0.00                |
| 64N235                                         | NWP College-Ready Writers           | 760300 | F&A Expenditures                    | 1,235.51          | 74.10             | 74.10               |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 611F80 | Faculty NTT Instructional           | 0.00              | 3,842.96          | 3,842.96            |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 613N60 | Graduate - PT Lecturer              | 0.00              | 3,300.02          | 3,300.02            |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,433.41          | 1,433.41            |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 710400 | Student or Non-Emp Travel           | 0.00              | 121.00            | 121.00              |
| 64N236                                         | Tech Support Analysis Weather-Hlth  | 760300 | F&A Expenditures                    | 0.00              | 4,285.85          | 4,285.85            |
| 64N237                                         | Economic Impact of Sawmills in NH   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 64N237                                         | Economic Impact of Sawmills in NH   | 61CPEX | Part Time Salary                    | 2,850.40          | 6,108.00          | 6,108.00            |
| 64N237                                         | Economic Impact of Sawmills in NH   | 61JBEX | Casual - Exempt                     | 1,628.80          | 0.00              | 0.00                |
| 64N237                                         | Economic Impact of Sawmills in NH   | 65YB10 | Base Benefit Distr (fica)           | 135.19            | 0.00              | 0.00                |
| 64N237                                         | Economic Impact of Sawmills in NH   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 64N237                                         | Economic Impact of Sawmills in NH   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 236.58            | 513.07            | 513.07              |
| 64N237                                         | Economic Impact of Sawmills in NH   | 711200 | Research Supplies                   | 0.00              | 1,110.00          | 1,110.00            |
| 64N237                                         | Economic Impact of Sawmills in NH   | 760300 | F&A Expenditures                    | 0.00              | 3,664.80          | 3,664.80            |
| 64N238                                         | Clean Water Healthy Trout           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 64N238                                         | Clean Water Healthy Trout           | 611F80 | Faculty NTT Instructional           | 0.00              | 1,324.00          | 1,324.00            |
| 64N238                                         | Clean Water Healthy Trout           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 493.90            | 493.90              |
| 64N238                                         | Clean Water Healthy Trout           | 760300 | F&A Expenditures                    | 0.00              | 181.80            | 181.80              |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 611F80 | Faculty NTT Instructional           | 14,106.81         | 5,487.21          | 5,487.21            |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 61CPHX | Part Time Hourly                    | 2,918.90          | 1,710.88          | 1,710.88            |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 65YF10 | Full Fringe Benefit Distr Expe      | 5,628.58          | 2,083.61          | 2,083.61            |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 242.24            | 142.00            | 142.00              |
| 64N239                                         | Ammonoosuc Strm Crossing Assess.    | 760300 | F&A Expenditures                    | 3,434.51          | 1,413.57          | 1,413.57            |
| 64N240                                         | Jul'16-Jan'17 JSI Tech Support      | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |

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|        |                                     |        |                                   |           |      |      |
|--------|-------------------------------------|--------|-----------------------------------|-----------|------|------|
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 611F80 | Faculty NTT Instructional         | 4,484.46  | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 613N30 | Graduate Research Assistant       | 0.00      | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 613N60 | Graduate - PT Lecturer            | 5,000.11  | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 65YF10 | Full Fringe Benefit Distr Expe    | 1,789.30  | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 710100 | Out-of-State Travel               | 1,432.89  | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 710300 | Conference Registration Fees      | 165.00    | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 710305 | Registration Fees-Other           | 525.00    | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 710400 | Student or Non-Emp Travel         | 1,221.50  | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support      | 760300 | F&A Expenditures                  | 5,377.75  | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 611PFC | [NSE] Faculty Credit              | 4,000.00  | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 613N30 | Graduate Research Assistant       | 0.00      | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 613N60 | Graduate - PT Lecturer            | 1,500.01  | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 65YP10 | Nonstatus Benefit Distr (Fica)    | 332.00    | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 710000 | In-State Travel                   | 0.00      | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM   | 760300 | F&A Expenditures                  | 2,479.71  | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 61CPEX | Part Time Salary                  | 10,180.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 65YP10 | Nonstatus Benefit Distr (Fica)    | 844.94    | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 760300 | F&A Expenditures                  | 1,102.50  | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook                 | 611F17 | Fac Tenure Track AAUP (PSU)       | 0.00      | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook                 | 61CPHX | Part Time Hourly                  | 700.00    | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook                 | 65YF10 | Full Fringe Benefit Distr Expe    | 0.00      | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook                 | 65YP10 | Nonstatus Benefit Distr (Fica)    | 58.10     | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook                 | 760300 | F&A Expenditures                  | 396.90    | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection         | 760300 | F&A Expenditures                  | 199.50    | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection         | 770075 | Library Acqs-Books                | 1,995.00  | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 61CPEX | Part Time Salary                  | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 61CPHX | Part Time Hourly                  | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 61SNSH | Student Labor                     | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 65YP10 | Nonstatus Benefit Distr (Fica)    | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 710100 | Out-of-State Travel               | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 710300 | Conference Registration Fees      | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 710400 | Student or Non-Emp Travel         | 0.00      | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02               | 711200 | Research Supplies                 | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 613N60 | Graduate - PT Lecturer            | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 61CPEU | *OBS*[NSE] Supplemental           | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 61CPEX | Part Time Salary                  | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 61CPHX | Part Time Hourly                  | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 65YP10 | Nonstatus Benefit Distr (Fica)    | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 710100 | Out-of-State Travel               | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 710115 | Out-of-State Travel-Prof Dev      | 1,000.00  | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 710200 | Foreign Travel                    | 771.56    | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 710300 | Conference Registration Fees      | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 710400 | Student or Non-Emp Travel         | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 713000 | Printing & Copying-General        | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 716123 | Rental Property/Room (short term) | 0.00      | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer   | 722200 | Participant Support               | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 611BXM | Supplemental-Other-Misc           | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 613N60 | Graduate - PT Lecturer            | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 61CPEX | Part Time Salary                  | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 65YP10 | Nonstatus Benefit Distr (Fica)    | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 711200 | Research Supplies                 | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 715000 | Non-Cap Equip-General             | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 718000 | Telecom-General                   | 0.00      | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 760300 | F&A Expenditures                  | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 613N60 | Graduate - PT Lecturer            | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 61CPEX | Part Time Salary                  | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 61SNSH | Student Labor                     | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 65YP10 | Nonstatus Benefit Distr (Fica)    | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 710000 | In-State Travel                   | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 710100 | Out-of-State Travel               | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 710115 | Out-of-State Travel-Prof Dev      | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 710300 | Conference Registration Fees      | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 710400 | Student or Non-Emp Travel         | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 711146 | Supplies-Laboratory               | 0.00      | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 711162 | Supplies-Office Supplies          | 0.00      | 0.00 | 0.00 |

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|        |                                     |        |                                     |      |      |      |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64U038 | NASA Space Grant 2010-2015          | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 719110 | Membership-Individual               | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015          | 770065 | Library Acqs-Bindery                | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 613N60 | Graduate - PT Lecturer              | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 710305 | Registration Fees-Other             | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 716018 | Maint Agreeem- Baseline & Supp      | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 716123 | Rental Property/Room (short term)   | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 722200 | Participant Support                 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 730002 | Subcontracts 02                     | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En  | 740000 | Cap Equipment                       | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61DTHX | Full Time Temp - Hourly             | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61JBHX | Casual - Hourly                     | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61SNHO | Student Labor - Overtime            | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61SNSH | Student Labor                       | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710025 | In-State Travel-Course Related      | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710400 | Student or Non-Emp Travel           | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 710420 | Student or Non-Emp Travel-Housing   | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative             | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

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|        |                         |        |                                      |          |           |           |
|--------|-------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory                  | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install        | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment                        | 0.00     | 0.00      | 0.00      |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 611F80 | Faculty NTT Instructional            | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 719100 | Membership Dues & Fees               | 0.00     | 0.00      | 0.00      |
| 64U042 | INBRE - Chabot          | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 64U043 | INBRE-Boissonneault     | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 611F10 | Faculty TT/NTT (Non Union)           | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 61CPEX | Part Time Salary                     | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 711164 | Supplies-Computer (Non Peripherals)  | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 711200 | Research Supplies                    | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 713005 | Printing & Copying-Campus            | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 714000 | Postage-General                      | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 715000 | Non-Cap Equip-General                | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 71CZ30 | Other Exp-Program Advertising        | 0.00     | 0.00      | 0.00      |
| 64U044 | INBRE - King            | 760300 | F&A Expenditures                     | 0.00     | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 613N30 | Graduate Research Assistant          | 0.00     | 5,690.00  | 5,690.00  |
| 64U045 | EPSCoR WATER            | 613N60 | Graduate - PT Lecturer               | 3,321.83 | 11,790.83 | 11,790.83 |



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|        |                         |        |                                      |           |           |           |
|--------|-------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 64U045 | EPSCoR WATER            | 615F10 | PAT                                  | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 61CBHO | Part Time - Overtime                 | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 61CPEX | Part Time Salary                     | 4,738.67  | 15,882.91 | 15,882.91 |
| 64U045 | EPSCoR WATER            | 61CPHX | Part Time Hourly                     | 12,717.98 | 53,583.01 | 53,583.01 |
| 64U045 | EPSCoR WATER            | 61DBHO | Full Time Temp - Overtime            | 0.00      | 37.50     | 37.50     |
| 64U045 | EPSCoR WATER            | 61DTHX | Full Time Temp - Hourly              | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 61JBEX | Casual - Exempt                      | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 61JBHO | Casual - Overtime                    | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 61JBHX | Casual - Hourly                      | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 3.15      | 3.15      |
| 64U045 | EPSCoR WATER            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,448.89  | 5,831.67  | 5,831.67  |
| 64U045 | EPSCoR WATER            | 65YT10 | FT Temp Benefit Distr                | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 710000 | In-State Travel                      | 218.06    | 5,029.77  | 5,029.77  |
| 64U045 | EPSCoR WATER            | 710020 | In-State Travel-Prof Dev             | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 710100 | Out-of-State Travel                  | (75.00)   | 3,566.30  | 3,566.30  |
| 64U045 | EPSCoR WATER            | 710300 | Conference Registration Fees         | (138.26)  | 1,285.00  | 1,285.00  |
| 64U045 | EPSCoR WATER            | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 710410 | Student or Non-Emp Travel-Lodging    | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 711162 | Supplies-Office Supplies             | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 711200 | Research Supplies                    | 254.55    | 10,539.66 | 10,539.66 |
| 64U045 | EPSCoR WATER            | 713000 | Printing & Copying-General           | 0.00      | 285.00    | 285.00    |
| 64U045 | EPSCoR WATER            | 713005 | Printing & Copying-Campus            | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 714000 | Postage-General                      | 14.10     | 44.94     | 44.94     |
| 64U045 | EPSCoR WATER            | 714010 | Postage-Off Campus Mail Services     | 35.04     | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 715035 | Non-Cap Equip-Computer Software      | 0.00      | 49.95     | 49.95     |
| 64U045 | EPSCoR WATER            | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 126.94    | 126.94    |
| 64U045 | EPSCoR WATER            | 719005 | Business Meals-Group or Class Meals  | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 719100 | Membership Dues & Fees               | 0.00      | 9.99      | 9.99      |
| 64U045 | EPSCoR WATER            | 719210 | Employee Recruiting-Advertising      | 0.00      | 0.00      | 0.00      |
| 64U045 | EPSCoR WATER            | 760300 | F&A Expenditures                     | 12,155.41 | 50,885.75 | 50,885.75 |
| 64U046 | Risk Mgt III            | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 611F80 | Faculty NTT Instructional            | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 710100 | Out-of-State Travel                  | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 713000 | Printing & Copying-General           | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 717224 | Oth Prof Ser-Guest Artists           | 0.00      | 0.00      | 0.00      |
| 64U046 | Risk Mgt III            | 760300 | F&A Expenditures                     | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer               | 0.00      | 1,800.00  | 1,800.00  |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary                     | 3,804.78  | 9,827.41  | 9,827.41  |
| 64U047 | EPSCoR Water - New Hire | 61CPHX | Part Time Hourly                     | 0.00      | 2,354.40  | 2,354.40  |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica)       | 315.80    | 1,020.07  | 1,020.07  |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel                      | 17.00     | 1,821.54  | 1,821.54  |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel                  | 1,147.04  | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees         | 205.00    | 931.00    | 931.00    |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees           | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General                     | 0.00      | 2,321.51  | 2,321.51  |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books                       | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies                    | 0.00      | 65.95     | 65.95     |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General           | 0.00      | 340.50    | 340.50    |
| 64U047 | EPSCoR Water - New Hire | 713010 | Printing & Copying-Publications      | 3,030.00  | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 1,339.00  | 1,339.00  |
| 64U047 | EPSCoR Water - New Hire | 715035 | Non-Cap Equip-Computer Software      | 0.00      | 1,615.74  | 1,615.74  |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 64U047 | EPSCoR Water - New Hire | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 58.62     | 58.62     |

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|        |                                    |        |                                     |          |          |          |
|--------|------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 64U047 | EPSCoR Water - New Hire            | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00     | 0.00     |
| 64U047 | EPSCoR Water - New Hire            | 760300 | F&A Expenditures                    | 2,225.80 | 8,179.35 | 8,179.35 |
| 64U048 | EPSCoR Water - Workforce           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 6,811.78 | 6,811.78 |
| 64U048 | EPSCoR Water - Workforce           | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 2,540.80 | 2,540.80 |
| 64U048 | EPSCoR Water - Workforce           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 64U048 | EPSCoR Water - Workforce           | 760300 | F&A Expenditures                    | 0.00     | 3,984.90 | 3,984.90 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT                                 | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime           | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly             | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr               | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64U050 | Bleeding Practices - Limulus       | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00     | 0.00     |
| 64U050 | Bleeding Practices - Limulus       | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 64U050 | Bleeding Practices - Limulus       | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61CBHO | Part Time - Overtime                | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61CPHX | Part Time Hourly                    | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61SNHO | Student Labor - Overtime            | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61SNSH | Student Labor                       | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 61SNWS | College Work Study                  | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 714000 | Postage-General                     | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 716100 | Rentals & Leases-General            | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 740000 | Cap Equipment                       | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 740015 | Cap Equipment-Computer Hardware     | 0.00     | 0.00     | 0.00     |
| 64U051 | INBRE Admin-Training FY13          | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 710000 | In-State Travel                     | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 710300 | Conference Registration Fees        | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 711200 | Research Supplies                   | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 717000 | Consulting-General                  | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00     |
| 64U052 | INBRE - King FY13                  | 760300 | F&A Expenditures                    | 0.00     | 0.00     | 0.00     |
| 64U053 | INBRE - Chabot FY13                | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00     | 0.00     |

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|        |                               |        |                                     |            |           |           |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 64U053 | INBRE - Chabot FY13           | 611F80 | Faculty NTT Instructional           | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 714000 | Postage-General                     | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 64U053 | INBRE - Chabot FY13           | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 61JBHX | Casual - Hourly                     | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U054 | Rogers mini grant             | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 61JBHX | Casual - Hourly                     | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 64U055 | Yurewicz mini grant           | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 64U056 | FL Keys Nat'l Marine Sanctury | 61CPEX | Part Time Salary                    | 3,930.58   | 17,404.86 | 17,404.86 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 65YP10 | Nonstatus Benefit Distr (Fica)      | 326.24     | 1,458.78  | 1,458.78  |
| 64U056 | FL Keys Nat'l Marine Sanctury | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U056 | FL Keys Nat'l Marine Sanctury | 760300 | F&A Expenditures                    | 2,299.39   | 10,181.84 | 10,181.84 |
| 64U057 | ESPCoR REU and RET            | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 722200 | Participant Support                 | 2,720.00   | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 730001 | Subcontracts 01                     | (2,720.00) | 0.00      | 0.00      |
| 64U057 | ESPCoR REU and RET            | 760300 | F&A Expenditures                    | 680.00     | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 61CBHX | Part Time Hourly (w/ status)        | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 710100 | Out-of-State Travel                 | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 710300 | Conference Registration Fees        | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 713010 | Printing & Copying-Publications     | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 714010 | Postage-Off Campus Mail Services    | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 719100 | Membership Dues & Fees              | 0.00       | 0.00      | 0.00      |
| 64U058 | FY14 INBRE - King             | 760300 | F&A Expenditures                    | 0.00       | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son            | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son            | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son            | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son            | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |

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|        |                                   |        |                                     |          |           |           |
|--------|-----------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 64U059 | INBRE - FY14 - Son                | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son                | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son                | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 64U059 | INBRE - FY14 - Son                | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 716123 | Rental Property/Room (short term)   | 0.00     | 0.00      | 0.00      |
| 64U060 | NHIRC Advanced Portable Lightning | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 61CBHX | Part Time Hourly (w/ status)        | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 61CPHX | Part Time Hourly                    | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 61SNWS | College Work Study                  | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 713010 | Printing & Copying-Publications     | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 64U062 | FY14 INBRE Research Admin         | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 61CPEX | Part Time Salary                    | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 713005 | Printing & Copying-Campus           | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 719100 | Membership Dues & Fees              | 0.00     | 0.00      | 0.00      |
| 64U063 | INBRE - FY14 Chabot               | 760300 | F&A Expenditures                    | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 3,053.28  | 3,053.28  |
| 64U064 | EPSCoR Track II                   | 611F80 | Faculty NTT Instructional           | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 613N30 | Graduate Research Assistant         | 0.00     | 16,050.32 | 16,050.32 |
| 64U064 | EPSCoR Track II                   | 613N60 | Graduate - PT Lecturer              | 486.89   | 831.42    | 831.42    |
| 64U064 | EPSCoR Track II                   | 61CBHO | Part Time - Overtime                | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 61CPEX | Part Time Salary                    | (741.71) | 12,943.73 | 12,943.73 |
| 64U064 | EPSCoR Track II                   | 61CPHX | Part Time Hourly                    | 1,706.00 | 29,121.45 | 29,121.45 |
| 64U064 | EPSCoR Track II                   | 61SNSH | Student Labor                       | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 1,138.89  | 1,138.89  |
| 64U064 | EPSCoR Track II                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 80.03    | 3,531.95  | 3,531.95  |
| 64U064 | EPSCoR Track II                   | 710000 | In-State Travel                     | 0.00     | 1,533.91  | 1,533.91  |
| 64U064 | EPSCoR Track II                   | 710100 | Out-of-State Travel                 | 0.00     | 4,428.87  | 4,428.87  |
| 64U064 | EPSCoR Track II                   | 710300 | Conference Registration Fees        | 0.00     | 565.99    | 565.99    |
| 64U064 | EPSCoR Track II                   | 710310 | Workshop Registration Fees          | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 711100 | Supplies-General                    | 0.00     | 102.31    | 102.31    |
| 64U064 | EPSCoR Track II                   | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 274.08    | 274.08    |
| 64U064 | EPSCoR Track II                   | 711200 | Research Supplies                   | 0.00     | 936.83    | 936.83    |
| 64U064 | EPSCoR Track II                   | 713000 | Printing & Copying-General          | 0.00     | 342.00    | 342.00    |
| 64U064 | EPSCoR Track II                   | 713010 | Printing & Copying-Publications     | 80.00    | 0.00      | 0.00      |
| 64U064 | EPSCoR Track II                   | 714000 | Postage-General                     | 0.00     | 5.75      | 5.75      |

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|        |                                    |        |                                     |        |            |            |
|--------|------------------------------------|--------|-------------------------------------|--------|------------|------------|
| 64U064 | EPSCoR Track II                    | 715035 | Non-Cap Equip-Computer Software     | 0.00   | 0.00       | 0.00       |
| 64U064 | EPSCoR Track II                    | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 38.05      | 38.05      |
| 64U064 | EPSCoR Track II                    | 722200 | Participant Support                 | 0.00   | 9,135.00   | 9,135.00   |
| 64U064 | EPSCoR Track II                    | 760300 | F&A Expenditures                    | 856.20 | 36,580.21  | 36,580.21  |
| 64U065 | Bush Mini Grant                    | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |
| 64U065 | Bush Mini Grant                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00       | 0.00       |
| 64U065 | Bush Mini Grant                    | 710000 | In-State Travel                     | 0.00   | 0.00       | 0.00       |
| 64U065 | Bush Mini Grant                    | 760300 | F&A Expenditures                    | 0.00   | 0.00       | 0.00       |
| 64U066 | IHE Program Crosswalk              | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |
| 64U066 | IHE Program Crosswalk              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00       | 0.00       |
| 64U066 | IHE Program Crosswalk              | 711200 | Research Supplies                   | 0.00   | 0.00       | 0.00       |
| 64U066 | IHE Program Crosswalk              | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00       | 0.00       |
| 64U066 | IHE Program Crosswalk              | 760300 | F&A Expenditures                    | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | (580.12)   | (580.12)   |
| 64U067 | INBRE King FY15 award              | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | (223.29)   | (223.29)   |
| 64U067 | INBRE King FY15 award              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 710000 | In-State Travel                     | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 710100 | Out-of-State Travel                 | 0.00   | 179.77     | 179.77     |
| 64U067 | INBRE King FY15 award              | 710300 | Conference Registration Fees        | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 711132 | Supplies-Software Incl Site License | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 711200 | Research Supplies                   | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 713000 | Printing & Copying-General          | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 713010 | Printing & Copying-Publications     | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 714000 | Postage-General                     | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 715000 | Non-Cap Equip-General               | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 715005 | Non-Cap Equip-Computer Hardware     | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 716018 | Maint Agreem- Baseline & Supp       | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 717200 | Other Professional Services-General | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 719100 | Membership Dues & Fees              | 0.00   | 0.00       | 0.00       |
| 64U067 | INBRE King FY15 award              | 760300 | F&A Expenditures                    | 0.00   | (339.37)   | (339.37)   |
| 64U068 | INBRE Son FY15 award               | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 710000 | In-State Travel                     | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 710300 | Conference Registration Fees        | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 711200 | Research Supplies                   | 0.00   | 581.30     | 581.30     |
| 64U068 | INBRE Son FY15 award               | 717200 | Other Professional Services-General | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 719000 | Business Meals-Meetings-Non Travel  | 0.00   | 0.00       | 0.00       |
| 64U068 | INBRE Son FY15 award               | 760300 | F&A Expenditures                    | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer              | 0.00   | (1,500.01) | (1,500.01) |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime                | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly                    | 0.00   | (1,110.00) | (1,110.00) |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study                  | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica)           | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00   | (87.21)    | (87.21)    |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel                     | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel                 | 0.00   | (179.77)   | (179.77)   |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees        | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel           | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General                    | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies                   | 0.00   | (581.30)   | (581.30)   |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General          | 0.00   | (68.20)    | (68.20)    |
| 64U069 | INBRE FY15 Research Admin Training | 715000 | Non-Cap Equip-General               | 0.00   | (1,900.00) | (1,900.00) |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees              | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment                       | 0.00   | 0.00       | 0.00       |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures                    | 0.00   | (1,539.90) | (1,539.90) |
| 64U070 | INBRE Chabot FY15 award            | 611F10 | Faculty TT/NTT (Non Union)          | 0.00   | 0.00       | 0.00       |
| 64U070 | INBRE Chabot FY15 award            | 61CPEX | Part Time Salary                    | 0.00   | 0.00       | 0.00       |

| 6P - Plymouth State University                 |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 64U070                                         | INBRE Chabot FY15 award             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 710400 | Student or Non-Emp Travel           | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 711200 | Research Supplies                   | 0.00              | 170.00            | 170.00              |
| 64U070                                         | INBRE Chabot FY15 award             | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 714000 | Postage-General                     | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 715000 | Non-Cap Equip-General               | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 719100 | Membership Dues & Fees              | 0.00              | 0.00              | 0.00                |
| 64U070                                         | INBRE Chabot FY15 award             | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 64U071                                         | REU-RET Green-Bush                  | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 64U071                                         | REU-RET Green-Bush                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 64U071                                         | REU-RET Green-Bush                  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 64U071                                         | REU-RET Green-Bush                  | 722200 | Participant Support                 | 0.00              | 0.00              | 0.00                |
| 64U071                                         | REU-RET Green-Bush                  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 630.00            | 630.00              |
| 64U072                                         | Forecast Methods, AR Portal         | 613N30 | Graduate Research Assistant         | 0.00              | 300.00            | 300.00              |
| 64U072                                         | Forecast Methods, AR Portal         | 613N60 | Graduate - PT Lecturer              | 0.00              | 1,229.42          | 1,229.42            |
| 64U072                                         | Forecast Methods, AR Portal         | 61CPEX | Part Time Salary                    | 0.00              | 5,481.84          | 5,481.84            |
| 64U072                                         | Forecast Methods, AR Portal         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 234.99            | 234.99              |
| 64U072                                         | Forecast Methods, AR Portal         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 460.49            | 460.49              |
| 64U072                                         | Forecast Methods, AR Portal         | 710100 | Out-of-State Travel                 | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 710115 | Out-of-State Travel-Prof Dev        | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 710300 | Conference Registration Fees        | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 710400 | Student or Non-Emp Travel           | 0.00              | 749.20            | 749.20              |
| 64U072                                         | Forecast Methods, AR Portal         | 713000 | Printing & Copying-General          | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00              | 2,900.00          | 2,900.00            |
| 64U072                                         | Forecast Methods, AR Portal         | 715035 | Non-Cap Equip-Computer Software     | 0.00              | 0.00              | 0.00                |
| 64U072                                         | Forecast Methods, AR Portal         | 760300 | F&A Expenditures                    | 0.00              | 4,584.75          | 4,584.75            |
| 64U073                                         | MGU Obama-Singh 21st Century Know.  | 710200 | Foreign Travel                      | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 613N60 | Graduate - PT Lecturer              | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 61CPEX | Part Time Salary                    | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 713005 | Printing & Copying-Campus           | 0.00              | 0.00              | 0.00                |
| 64U074                                         | FY15 IHE Crosswalk                  | 760300 | F&A Expenditures                    | 0.00              | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 9,620.92          | 9,620.92            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 613N30 | Graduate Research Assistant         | 0.00              | 10,729.47         | 10,729.47           |
| 64U075                                         | Coastal Flooding Analysis &Decision | 613N60 | Graduate - PT Lecturer              | 0.00              | 20,270.80         | 20,270.80           |
| 64U075                                         | Coastal Flooding Analysis &Decision | 61CPEX | Part Time Salary                    | 0.00              | 9,598.19          | 9,598.19            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 61CPHX | Part Time Hourly                    | 6,350.00          | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 3,588.61          | 3,588.61            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica)      | 527.05            | 806.25            | 806.25              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710000 | In-State Travel                     | 0.00              | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel                 | 287.00            | 10,213.98         | 10,213.98           |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710115 | Out-of-State Travel-Prof Dev        | 539.72            | 1,231.05          | 1,231.05            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710300 | Conference Registration Fees        | 504.95            | 1,105.00          | 1,105.00            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710305 | Registration Fees-Other             | 95.00             | 285.00            | 285.00              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel           | 0.00              | 6,380.89          | 6,380.89            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711146 | Supplies-Laboratory                 | 0.00              | 103.27            | 103.27              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711154 | Supplies-Computer Peripherals       | 307.95            | 158.00            | 158.00              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711156 | Supplies-Electronic Devices         | 0.00              | 62.73             | 62.73               |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711160 | Supplies-Books                      | 500.00            | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711162 | Supplies-Office Supplies            | 492.77            | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 713000 | Printing & Copying-General          | 0.00              | 406.00            | 406.00              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 713010 | Printing & Copying-Publications     | 2,814.92          | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 715005 | Non-Cap Equip-Computer Hardware     | 1,381.41          | 2,034.66          | 2,034.66            |
| 64U075                                         | Coastal Flooding Analysis &Decision | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 109.78            | 109.78              |
| 64U075                                         | Coastal Flooding Analysis &Decision | 719110 | Membership-Individual               | 52.00             | 0.00              | 0.00                |

| 6P - Plymouth State University                 |                                     |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                  |                                     |        |                                     |                   |                   |                     |
| <b>021 - Research &amp; Sponsored Programs</b> |                                     |        |                                     |                   |                   |                     |
| 64U075                                         | Coastal Flooding Analysis &Decision | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 760031 | Int Alloc-Department Chargeback     | 17.00             | 0.00              | 0.00                |
| 64U075                                         | Coastal Flooding Analysis &Decision | 760300 | F&A Expenditures                    | 3,467.45          | 19,176.17         | 19,176.17           |
| 64U076                                         | REU HBEF summer 2015                | 710000 | In-State Travel                     | (513.00)          | 797.10            | 797.10              |
| 64U076                                         | REU HBEF summer 2015                | 722200 | Participant Support                 | 513.00            | 3,600.00          | 3,600.00            |
| 64U077                                         | INBRE FY16 Son award                | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 22,322.52         | 22,322.52           |
| 64U077                                         | INBRE FY16 Son award                | 61CPEX | Part Time Salary                    | 0.00              | 19,023.75         | 19,023.75           |
| 64U077                                         | INBRE FY16 Son award                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 8,326.28          | 8,326.28            |
| 64U077                                         | INBRE FY16 Son award                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 1,595.27          | 1,595.27            |
| 64U077                                         | INBRE FY16 Son award                | 710000 | In-State Travel                     | 0.00              | 1,330.33          | 1,330.33            |
| 64U077                                         | INBRE FY16 Son award                | 710100 | Out-of-State Travel                 | (236.65)          | 8,942.85          | 8,942.85            |
| 64U077                                         | INBRE FY16 Son award                | 710300 | Conference Registration Fees        | 0.00              | 865.00            | 865.00              |
| 64U077                                         | INBRE FY16 Son award                | 710400 | Student or Non-Emp Travel           | 0.00              | 297.14            | 297.14              |
| 64U077                                         | INBRE FY16 Son award                | 711200 | Research Supplies                   | 0.00              | 21,887.62         | 21,887.62           |
| 64U077                                         | INBRE FY16 Son award                | 713000 | Printing & Copying-General          | 0.00              | 616.00            | 616.00              |
| 64U077                                         | INBRE FY16 Son award                | 715000 | Non-Cap Equip-General               | 0.00              | 1,194.04          | 1,194.04            |
| 64U077                                         | INBRE FY16 Son award                | 717200 | Other Professional Services-General | 0.00              | 84.00             | 84.00               |
| 64U077                                         | INBRE FY16 Son award                | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 74.07             | 74.07               |
| 64U077                                         | INBRE FY16 Son award                | 719100 | Membership Dues & Fees              | 0.00              | 154.00            | 154.00              |
| 64U077                                         | INBRE FY16 Son award                | 760300 | F&A Expenditures                    | 0.00              | 24,807.78         | 24,807.78           |
| 64U078                                         | INBRE Research Training FY16        | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 4,060.44          | 4,060.44            |
| 64U078                                         | INBRE Research Training FY16        | 613N60 | Graduate - PT Lecturer              | 0.00              | 28,392.68         | 28,392.68           |
| 64U078                                         | INBRE Research Training FY16        | 61CPEX | Part Time Salary                    | 0.00              | 4,011.04          | 4,011.04            |
| 64U078                                         | INBRE Research Training FY16        | 61CPHX | Part Time Hourly                    | 135.00            | 7,198.75          | 7,198.75            |
| 64U078                                         | INBRE Research Training FY16        | 61SNHO | Student Labor - Overtime            | 0.00              | 16.32             | 16.32               |
| 64U078                                         | INBRE Research Training FY16        | 61SNSH | Student Labor                       | 0.00              | 17,567.11         | 17,567.11           |
| 64U078                                         | INBRE Research Training FY16        | 61SNWS | College Work Study                  | 0.00              | 848.49            | 848.49              |
| 64U078                                         | INBRE Research Training FY16        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 1,514.44          | 1,514.44            |
| 64U078                                         | INBRE Research Training FY16        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11.21             | 941.07            | 941.07              |
| 64U078                                         | INBRE Research Training FY16        | 710000 | In-State Travel                     | 0.00              | 59.00             | 59.00               |
| 64U078                                         | INBRE Research Training FY16        | 710100 | Out-of-State Travel                 | 0.00              | 285.20            | 285.20              |
| 64U078                                         | INBRE Research Training FY16        | 710400 | Student or Non-Emp Travel           | 0.00              | 60.30             | 60.30               |
| 64U078                                         | INBRE Research Training FY16        | 711100 | Supplies-General                    | 0.00              | 22.28             | 22.28               |
| 64U078                                         | INBRE Research Training FY16        | 711200 | Research Supplies                   | (4,657.57)        | 6,380.29          | 6,380.29            |
| 64U078                                         | INBRE Research Training FY16        | 713000 | Printing & Copying-General          | 0.00              | 3,827.50          | 3,827.50            |
| 64U078                                         | INBRE Research Training FY16        | 715000 | Non-Cap Equip-General               | 0.00              | 7,484.00          | 7,484.00            |
| 64U078                                         | INBRE Research Training FY16        | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 64U078                                         | INBRE Research Training FY16        | 718000 | Telecom-General                     | 0.00              | 0.00              | 0.00                |
| 64U078                                         | INBRE Research Training FY16        | 718016 | Telecom-Usage (Tolls)               | 0.29              | 0.76              | 0.76                |
| 64U078                                         | INBRE Research Training FY16        | 719000 | Business Meals-Meetings-Non Travel  | 0.00              | 1,491.97          | 1,491.97            |
| 64U078                                         | INBRE Research Training FY16        | 740000 | Cap Equipment                       | 0.00              | 0.00              | 0.00                |
| 64U078                                         | INBRE Research Training FY16        | 740015 | Cap Equipment-Computer Hardware     | 0.00              | 8,525.00          | 8,525.00            |
| 64U078                                         | INBRE Research Training FY16        | 760300 | F&A Expenditures                    | 0.00              | 37,256.94         | 37,256.94           |
| 64U079                                         | INBRE Chabot FY16 award             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00              | 1,855.64          | 1,855.64            |
| 64U079                                         | INBRE Chabot FY16 award             | 613N60 | Graduate - PT Lecturer              | 100.00            | 900.00            | 900.00              |
| 64U079                                         | INBRE Chabot FY16 award             | 61CPEX | Part Time Salary                    | 0.00              | 28,259.99         | 28,259.99           |
| 64U079                                         | INBRE Chabot FY16 award             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00              | 692.12            | 692.12              |
| 64U079                                         | INBRE Chabot FY16 award             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00              | 2,369.06          | 2,369.06            |
| 64U079                                         | INBRE Chabot FY16 award             | 710000 | In-State Travel                     | 0.00              | 693.61            | 693.61              |
| 64U079                                         | INBRE Chabot FY16 award             | 711164 | Supplies-Computer (Non Peripherals) | 0.00              | 171.98            | 171.98              |
| 64U079                                         | INBRE Chabot FY16 award             | 711200 | Research Supplies                   | 0.00              | 14,534.32         | 14,534.32           |
| 64U079                                         | INBRE Chabot FY16 award             | 716125 | Rentals-Vehicles incl Marine        | 0.00              | 111.38            | 111.38              |
| 64U079                                         | INBRE Chabot FY16 award             | 717200 | Other Professional Services-General | 0.00              | 0.00              | 0.00                |
| 64U079                                         | INBRE Chabot FY16 award             | 760300 | F&A Expenditures                    | 0.00              | 18,609.38         | 18,609.38           |
| 64U080                                         | NASA Space Grant FY16-20            | 613N30 | Graduate Research Assistant         | 4,133.62          | 4,500.16          | 4,500.16            |
| 64U080                                         | NASA Space Grant FY16-20            | 613N60 | Graduate - PT Lecturer              | 5,802.41          | 4,000.02          | 4,000.02            |
| 64U080                                         | NASA Space Grant FY16-20            | 710100 | Out-of-State Travel                 | 213.36            | 738.28            | 738.28              |
| 64U080                                         | NASA Space Grant FY16-20            | 710115 | Out-of-State Travel-Prof Dev        | 6,335.20          | 2,024.54          | 2,024.54            |
| 64U080                                         | NASA Space Grant FY16-20            | 710300 | Conference Registration Fees        | 550.00            | 2,039.00          | 2,039.00            |
| 64U080                                         | NASA Space Grant FY16-20            | 710400 | Student or Non-Emp Travel           | 3,911.15          | 130.00            | 130.00              |
| 64U080                                         | NASA Space Grant FY16-20            | 711154 | Supplies-Computer Peripherals       | 0.00              | 86.99             | 86.99               |
| 64U080                                         | NASA Space Grant FY16-20            | 711162 | Supplies-Office Supplies            | 12.16             | 188.00            | 188.00              |
| 64U080                                         | NASA Space Grant FY16-20            | 711200 | Research Supplies                   | 0.00              | 0.00              | 0.00                |
| 64U080                                         | NASA Space Grant FY16-20            | 713005 | Printing & Copying-Campus           | 45.00             | 0.00              | 0.00                |
| 64U080                                         | NASA Space Grant FY16-20            | 713010 | Printing & Copying-Publications     | 119.52            | 0.00              | 0.00                |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 64U080 | NASA Space Grant FY16-20           | 719000 | Business Meals-Meetings-Non Travel  | 88.70     | 0.00      | 0.00      |
| 64U080 | NASA Space Grant FY16-20           | 719110 | Membership-Individual               | 316.95    | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 61CPHX | Part Time Hourly                    | 1,040.00  | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 61JBHX | Casual - Hourly                     | 800.00    | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 65YB10 | Base Benefit Distr (fica)           | 66.40     | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 86.32     | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 710115 | Out-of-State Travel-Prof Dev        | 75.00     | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711124 | Supplies-Instructional Supplies     | 0.00      | 215.85    | 215.85    |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711146 | Supplies-Laboratory                 | 459.87    | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711154 | Supplies-Computer Peripherals       | 1,362.00  | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711162 | Supplies-Office Supplies            | 293.04    | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711164 | Supplies-Computer (Non Peripherals) | 0.00      | 104.99    | 104.99    |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 711200 | Research Supplies                   | 245.05    | 26,335.00 | 26,335.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 716021 | Maint & Repairs-Equipment           | 1,099.00  | 0.00      | 0.00      |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 716125 | Rentals-Vehicles incl Marine        | 1,164.68  | 461.40    | 461.40    |
| 64U081 | Biomedical bleeding Am. Horseshoe  | 760300 | F&A Expenditures                    | 1,043.28  | 0.00      | 0.00      |
| 64U082 | Biotic Response, Stress in Stream  | 613N60 | Graduate - PT Lecturer              | 566.04    | 433.96    | 433.96    |
| 64U082 | Biotic Response, Stress in Stream  | 61CPEX | Part Time Salary                    | 1,000.01  | 0.00      | 0.00      |
| 64U082 | Biotic Response, Stress in Stream  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 64U082 | Biotic Response, Stress in Stream  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 83.00     | 0.00      | 0.00      |
| 64U082 | Biotic Response, Stress in Stream  | 711200 | Research Supplies                   | 58.10     | 0.00      | 0.00      |
| 64U082 | Biotic Response, Stress in Stream  | 722200 | Participant Support                 | 10,023.00 | 4,025.00  | 4,025.00  |
| 64U082 | Biotic Response, Stress in Stream  | 760300 | F&A Expenditures                    | 916.14    | 253.87    | 253.87    |
| 64U084 | Salt & Streams: Assess Eco Stress  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 613N30 | Graduate Research Assistant         | 16,000.12 | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 61CPEX | Part Time Salary                    | 1,139.00  | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 61JBHX | Casual - Hourly                     | 52.50     | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 65YB10 | Base Benefit Distr (fica)           | 4.36      | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 94.54     | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 711132 | Supplies-Software Incl Site License | 99.93     | 0.00      | 0.00      |
| 64U084 | Salt & Streams: Assess Eco Stress  | 711200 | Research Supplies                   | 995.45    | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 613N30 | Graduate Research Assistant         | 14,000.12 | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 613N60 | Graduate - PT Lecturer              | 0.00      | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 61CPEX | Part Time Salary                    | 5,232.00  | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica)      | 434.26    | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 710000 | In-State Travel                     | 856.30    | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 710100 | Out-of-State Travel                 | 182.00    | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 711160 | Supplies-Books                      | 26.95     | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 711200 | Research Supplies                   | 0.00      | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 719000 | Business Meals-Meetings-Non Travel  | 24.78     | 0.00      | 0.00      |
| 64U085 | Assessing Sm Streams-Water Quality | 760300 | F&A Expenditures                    | 11,539.27 | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 611F17 | Fac Tenure Track AAUP (PSU)         | 21,615.32 | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 61CPEX | Part Time Salary                    | 17,476.69 | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 65YF10 | Full Fringe Benefit Distr Expe      | 8,624.57  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,450.56  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 710000 | In-State Travel                     | 953.60    | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 710100 | Out-of-State Travel                 | 32.00     | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 710400 | Student or Non-Emp Travel           | 114.70    | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 711200 | Research Supplies                   | 23,049.82 | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 713010 | Printing & Copying-Publications     | 2,536.50  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 715000 | Non-Cap Equip-General               | 9,224.23  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 715005 | Non-Cap Equip-Computer Hardware     | 2,728.00  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 717200 | Other Professional Services-General | 2,634.00  | 0.00      | 0.00      |
| 64U086 | FY17 INBRE Son                     | 760300 | F&A Expenditures                    | 22,947.84 | 0.00      | 0.00      |
| 64U087 | FY17 INBRE Research Training grant | 613N30 | Graduate Research Assistant         | 0.00      | 0.00      | 0.00      |
| 64U087 | FY17 INBRE Research Training grant | 613N60 | Graduate - PT Lecturer              | 7,291.70  | 0.00      | 0.00      |
| 64U087 | FY17 INBRE Research Training grant | 61CPEX | Part Time Salary                    | 4,113.83  | 0.00      | 0.00      |
| 64U087 | FY17 INBRE Research Training grant | 61CPHX | Part Time Hourly                    | 12,041.25 | 0.00      | 0.00      |



6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                     |        |                                     |           |        |        |
|--------|-------------------------------------|--------|-------------------------------------|-----------|--------|--------|
| 64U087 | FY17 INBRE Research Training grant  | 61JBHX | Casual - Hourly                     | 5,153.00  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 61SNHO | Student Labor - Overtime            | 133.65    | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 61SNSH | Student Labor                       | 24,011.45 | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 61SNWS | College Work Study                  | 749.65    | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 65YB10 | Base Benefit Distr (fica)           | 427.69    | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,340.91  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 710000 | In-State Travel                     | 3,065.89  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 710100 | Out-of-State Travel                 | 0.00      | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 710300 | Conference Registration Fees        | 775.00    | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 710400 | Student or Non-Emp Travel           | 3,493.80  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 710410 | Student or Non-Emp Travel-Lodging   | 5,540.47  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 711162 | Supplies-Office Supplies            | 68.99     | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 711200 | Research Supplies                   | 13,911.60 | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 713000 | Printing & Copying-General          | 1,461.00  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 713010 | Printing & Copying-Publications     | 0.00      | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 715000 | Non-Cap Equip-General               | 8,583.52  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 715005 | Non-Cap Equip-Computer Hardware     | 6,215.00  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 715035 | Non-Cap Equip-Computer Software     | 8,200.00  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 717200 | Other Professional Services-General | 1,350.00  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 719000 | Business Meals-Meetings-Non Travel  | 3,684.14  | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 740000 | Cap Equipment                       | 27,848.43 | 0.00   | 0.00   |
| 64U087 | FY17 INBRE Research Training grant  | 760300 | F&A Expenditures                    | 30,331.38 | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 613N30 | Graduate Research Assistant         | 0.00      | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 613N60 | Graduate - PT Lecturer              | 5,120.00  | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 61CPEX | Part Time Salary                    | 25,983.35 | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,156.64  | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 710000 | In-State Travel                     | 1,031.90  | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 710100 | Out-of-State Travel                 | 449.03    | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 710400 | Student or Non-Emp Travel           | 75.00     | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 711200 | Research Supplies                   | 15,355.42 | 485.06 | 485.06 |
| 64U088 | FY17 INBRE Chabot                   | 713000 | Printing & Copying-General          | 81.00     | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 713010 | Printing & Copying-Publications     | 1,320.00  | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 714000 | Postage-General                     | 75.00     | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 714010 | Postage-Off Campus Mail Services    | 75.29     | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 715000 | Non-Cap Equip-General               | 879.99    | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 715005 | Non-Cap Equip-Computer Hardware     | 1,570.59  | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 717200 | Other Professional Services-General | 30.00     | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 760000 | Internal Allocations                | 0.00      | 0.00   | 0.00   |
| 64U088 | FY17 INBRE Chabot                   | 760300 | F&A Expenditures                    | 17,635.60 | 0.00   | 0.00   |
| 64U089 | Atmospheric Rivers, 4casting in CA  | 613N30 | Graduate Research Assistant         | 0.00      | 0.00   | 0.00   |
| 64U089 | Atmospheric Rivers, 4casting in CA  | 760300 | F&A Expenditures                    | 0.00      | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F17 | Fac Tenure Track AAUP (PSU)         | 7,649.72  | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N30 | Graduate Research Assistant         | 11,249.97 | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPEX | Part Time Salary                    | 9,002.92  | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPHX | Part Time Hourly                    | 2,100.00  | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61JBHX | Casual - Hourly                     | 210.00    | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61SNSH | Student Labor                       | 0.00      | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YB10 | Base Benefit Distr (fica)           | 17.43     | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YF10 | Full Fringe Benefit Distr Expe      | 3,052.21  | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YP10 | Nonstatus Benefit Distr (Fica)      | 921.54    | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710000 | In-State Travel                     | 0.00      | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710115 | Out-of-State Travel-Prof Dev        | 950.41    | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711200 | Research Supplies                   | 0.00      | 0.00   | 0.00   |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760300 | F&A Expenditures                    | 7,207.98  | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 611F17 | Fac Tenure Track AAUP (PSU)         | 7,649.72  | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 61CPHX | Part Time Hourly                    | 5,250.00  | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 65YF10 | Full Fringe Benefit Distr Expe      | 3,052.21  | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 435.75    | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 710100 | Out-of-State Travel                 | 412.42    | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 710115 | Out-of-State Travel-Prof Dev        | 2,426.50  | 0.00   | 0.00   |
| 64U091 | Scripps Visiting Scientist          | 716120 | Rentals-Property or Room            | 6,299.00  | 0.00   | 0.00   |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 64U091 | Scripps Visiting Scientist          | 760300 | F&A Expenditures                    | 7,314.12     | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61JBHX | Casual - Hourly                     | 546.00       | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YB10 | Base Benefit Distr (fica)           | 45.32        | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 64ZADJ | PSU P1 Adjustments                  | 61SNWS | College Work Study                  | 0.00         | 0.00         | 9,119.00     |
| 64ZADJ | PSU P1 Adjustments                  | 730000 | Subcontracts                        | 0.00         | 0.00         | (4,540.00)   |
| 64ZADJ | PSU P1 Adjustments                  | 740099 | Capitalized Equipment Adjustment    | (14,971.43)  | 0.00         | (39,062.00)  |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 615F10 | PAT                                 | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 71C300 | Bad Debts and Cash Adjustments      | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 7603   | F&A Expenditures                    | 0.00         | 0.00         | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 760399 | F&A Expenditures-Offset             | (219,424.57) | (353,437.13) | (351,545.26) |
| 65C000 | PSU Undistributed Salaries          | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 611F17 | Fac Tenure Track AAUP (PSU)         | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 611F80 | Faculty NTT Instructional           | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 615F10 | PAT                                 | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 617BHO | Operating Staff-Overtime            | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 617BHS | Operating Staff-Shift               | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 617F1R | Retro Operating Staff (Reg)         | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 65C000 | PSU Undistributed Salaries          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 65C010 | Freshwater Studies Costshare        | 611PFC | [NSE] Faculty Credit                | 0.00         | 0.00         | 0.00         |
| 65C010 | Freshwater Studies Costshare        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 65C010 | Freshwater Studies Costshare        | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 65C010 | Freshwater Studies Costshare        | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 65C010 | Freshwater Studies Costshare        | 717210 | Oth Prof Ser-Honoraria              | 0.00         | 0.00         | 0.00         |
| 65C025 | Costshare fund "Icing Assessments"  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 611PSM | Summer Salaries Faculty Adjunct     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 61CPEU | *OBS*[NSE] Supplemental             | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 61CPEX | Part Time Salary                    | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 61CPHX | Part Time Hourly                    | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 61CPSU | *OBS*[Nse] Supplemental             | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7101   | Out of State Travel                 | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7104   | Non-Employee-Student Travel         | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7110   | Purchasing Cards                    | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 711000 | Purchasing Cards                    | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 711124 | Supplies-Instructional Supplies     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 711162 | Supplies-Office Supplies            | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 713005 | Printing & Copying-Campus           | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 714000 | Postage-General                     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00         | 0.00         |
| 65P000 | Program Income/Math Dept            | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                    |        |                                     |           |           |           |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 65P000 | Program Income/Math Dept           | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 7191   | Membership Dues and Fees            | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 7222   | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 65P000 | Program Income/Math Dept           | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 611F80 | Faculty NTT Instructional           | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 611PFC | [NSE] Faculty Credit                | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7104   | Non-Employee-Student Travel         | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 711162 | Supplies-Office Supplies            | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7172   | Other Professional Services         | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 717203 | Oth Prof Ser-Background Checks      | 416.77    | 560.00    | 560.00    |
| 65P001 | NH Impact Program Income           | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 71CZ05 | Other Exp-Royalties                 | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7222   | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 7603   | F&A Expenditures                    | 0.00      | 0.00      | 0.00      |
| 65P001 | NH Impact Program Income           | 760300 | F&A Expenditures                    | 33.34     | 44.80     | 44.80     |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds)           | 750.00    | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit                | 17,034.35 | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEU | *OBS*[NSE] Supplemental             | 0.00      | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary                    | 2,250.00  | 19,826.30 | 19,826.30 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly                    | 645.00    | 1,567.52  | 1,567.52  |
| 65P002 | Plymouth Writers Group Prgm Income | 61JBEX | Casual - Exempt                     | 0.00      | 750.00    | 750.00    |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNNF | Student Non FLSA                    | 3,200.00  | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica)           | 62.25     | 63.00     | 63.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,654.17  | 1,797.10  | 1,797.10  |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                    |        |                                     |           |          |          |
|--------|------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel                 | 1,227.72  | 537.12   | 537.12   |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel           | 839.00    | 150.00   | 150.00   |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards                    | 176.00    | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General                    | 0.00      | 1,014.55 | 1,014.55 |
| 65P002 | Plymouth Writers Group Prgm Income | 711107 | Supplies-Staff Apparel and Equipmen | 660.00    | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional Supplies     | 78.62     | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books                      | 169.70    | 1,297.44 | 1,297.44 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies            | 4,707.04  | 204.25   | 204.25   |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General                     | 566.11    | 441.76   | 441.76   |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General            | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term)   | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 717106 | Finl Services-Epayment CC fees      | 8.22      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 3,172.50  | 1,785.00 | 1,785.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel  | 725.37    | 1,037.00 | 1,037.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support                 | 2,250.00  | 0.00     | 0.00     |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations                | 15,773.50 | 7,650.50 | 7,650.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 611PFC | [NSE] Faculty Credit                | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 711000 | Purchasing Cards                    | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 65P003 | ESST Program Income- Turski        | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 710305 | Registration Fees-Other             | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 718034 | Telecom-Voice NR Line Install       | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00     | 0.00     |
| 684119 | PASS AY12-13                       | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00     | 0.00     |
| 684125 | PASS AY13-14                       | 717200 | Other Professional Services-General | 0.00      | 0.00     | 0.00     |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                      |        |                                     |           |           |            |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|------------|
| 684125 | PASS AY13-14         | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00       |
| 684125 | PASS AY13-14         | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00      | 0.00       |
| 684125 | PASS AY13-14         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00       |
| 684125 | PASS AY13-14         | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00       |
| 684125 | PASS AY13-14         | 760300 | F&A Expenditures                    | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 615F10 | PAT                                 | 0.00      | 21,990.32 | 21,990.32  |
| 684131 | PASS AY14-15         | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 8,202.34  | 8,202.34   |
| 684131 | PASS AY14-15         | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 710100 | Out-of-State Travel                 | 0.00      | 391.53    | 391.53     |
| 684131 | PASS AY14-15         | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 710400 | Student or Non-Emp Travel           | 0.00      | 1,432.56  | 1,432.56   |
| 684131 | PASS AY14-15         | 711100 | Supplies-General                    | 0.00      | 125.45    | 125.45     |
| 684131 | PASS AY14-15         | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 713000 | Printing & Copying-General          | 0.00      | 262.80    | 262.80     |
| 684131 | PASS AY14-15         | 713005 | Printing & Copying-Campus           | 0.00      | 95.17     | 95.17      |
| 684131 | PASS AY14-15         | 714000 | Postage-General                     | 0.00      | 65.35     | 65.35      |
| 684131 | PASS AY14-15         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 20,100.33 | 20,100.33  |
| 684131 | PASS AY14-15         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 718016 | Telecom-Usage (Tolls)               | 0.00      | 11.54     | 11.54      |
| 684131 | PASS AY14-15         | 718034 | Telecom-Voice NR Line Install       | 0.00      | 85.00     | 85.00      |
| 684131 | PASS AY14-15         | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 432.94    | 432.94     |
| 684131 | PASS AY14-15         | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 722200 | Participant Support                 | 0.00      | 0.00      | 0.00       |
| 684131 | PASS AY14-15         | 760300 | F&A Expenditures                    | 0.00      | 4,255.60  | 4,255.60   |
| 684137 | PASS AY15-16         | 615F10 | PAT                                 | 19,115.50 | 93,246.45 | 103,006.78 |
| 684137 | PASS AY15-16         | 61SNSH | Student Labor                       | 0.00      | 16,967.44 | 16,967.44  |
| 684137 | PASS AY15-16         | 61SNWS | College Work Study                  | 0.00      | 3,009.61  | 3,009.61   |
| 684137 | PASS AY15-16         | 65YF10 | Full Fringe Benefit Distr Expe      | 7,655.48  | 34,874.18 | 38,514.78  |
| 684137 | PASS AY15-16         | 710000 | In-State Travel                     | 0.00      | 179.00    | 179.00     |
| 684137 | PASS AY15-16         | 710100 | Out-of-State Travel                 | 0.00      | 2,177.33  | 2,177.33   |
| 684137 | PASS AY15-16         | 710300 | Conference Registration Fees        | 265.00    | 1,440.75  | 1,440.75   |
| 684137 | PASS AY15-16         | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00       |
| 684137 | PASS AY15-16         | 711100 | Supplies-General                    | 3,139.98  | 2,430.72  | 2,430.72   |
| 684137 | PASS AY15-16         | 713000 | Printing & Copying-General          | 0.00      | 202.80    | 202.80     |
| 684137 | PASS AY15-16         | 713005 | Printing & Copying-Campus           | 78.76     | 287.79    | 287.79     |
| 684137 | PASS AY15-16         | 714000 | Postage-General                     | 0.00      | 21.98     | 21.98      |
| 684137 | PASS AY15-16         | 715000 | Non-Cap Equip-General               | 0.00      | 65.26     | 65.26      |
| 684137 | PASS AY15-16         | 715005 | Non-Cap Equip-Computer Hardware     | 20.07     | 5,614.75  | 5,614.75   |
| 684137 | PASS AY15-16         | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 4.99      | 4.99       |
| 684137 | PASS AY15-16         | 716125 | Rentals-Vehicles incl Marine        | 625.00    | 0.00      | 0.00       |
| 684137 | PASS AY15-16         | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00       |
| 684137 | PASS AY15-16         | 718016 | Telecom-Usage (Tolls)               | 16.82     | 65.20     | 65.20      |
| 684137 | PASS AY15-16         | 718034 | Telecom-Voice NR Line Install       | 585.00    | 0.00      | 0.00       |
| 684137 | PASS AY15-16         | 719000 | Business Meals-Meetings-Non Travel  | 1,590.99  | 1,398.70  | 1,398.70   |
| 684137 | PASS AY15-16         | 719100 | Membership Dues & Fees              | 0.00      | 446.00    | 446.00     |
| 684137 | PASS AY15-16         | 722200 | Participant Support                 | 1,529.94  | 447.49    | 447.49     |
| 684137 | PASS AY15-16         | 760300 | F&A Expenditures                    | 2,769.82  | 13,030.50 | 14,102.58  |
| 684143 | PASS Grant 2016-2017 | 615F10 | PAT                                 | 99,031.42 | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff                     | 7,153.50  | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor                       | 17,677.08 | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study                  | 4,074.71  | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe      | 42,367.54 | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 710000 | In-State Travel                     | 177.00    | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 710100 | Out-of-State Travel                 | 3,588.21  | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 710300 | Conference Registration Fees        | 2,155.00  | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 710305 | Registration Fees-Other             | 435.00    | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 710400 | Student or Non-Emp Travel           | 16,213.47 | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 711101 | Supplies - Admin & Office           | 10,277.80 | 0.00      | 0.00       |
| 684143 | PASS Grant 2016-2017 | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |           |           |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 684143 | PASS Grant 2016-2017                | 713005 | Printing & Copying-Campus           | 947.32    | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 714000 | Postage-General                     | 60.19     | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 715005 | Non-Cap Equip-Computer Hardware     | 2,680.09  | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 718016 | Telecom-Usage (Tolls)               | 56.44     | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 719000 | Business Meals-Meetings-Non Travel  | 4,260.36  | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 719100 | Membership Dues & Fees              | 512.00    | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 71C100 | Advertising (Non-Employment)        | 150.00    | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 722200 | Participant Support                 | 16,827.76 | 0.00      | 0.00      |
| 684143 | PASS Grant 2016-2017                | 760300 | F&A Expenditures                    | 18,291.60 | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 611BXM | Supplemental-Other-Misc             | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 615F10 | PAT                                 | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 61CPHX | Part Time Hourly                    | 0.00      | 452.90    | 452.90    |
| 693001 | SAMHSA Suicide Prevention           | 61JBEX | Casual - Exempt                     | 0.00      | 3,799.05  | 3,799.05  |
| 693001 | SAMHSA Suicide Prevention           | 61SNSH | Student Labor                       | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 61SNWS | College Work Study                  | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 319.12    | 319.12    |
| 693001 | SAMHSA Suicide Prevention           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 38.05     | 38.05     |
| 693001 | SAMHSA Suicide Prevention           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 710300 | Conference Registration Fees        | 0.00      | 720.00    | 720.00    |
| 693001 | SAMHSA Suicide Prevention           | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 711100 | Supplies-General                    | 0.00      | 4,655.04  | 4,655.04  |
| 693001 | SAMHSA Suicide Prevention           | 711162 | Supplies-Office Supplies            | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 711180 | Supplies Special Events             | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 871.38    | 871.38    |
| 693001 | SAMHSA Suicide Prevention           | 730000 | Subcontracts                        | 0.00      | 15,000.00 | 15,000.00 |
| 693001 | SAMHSA Suicide Prevention           | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 693001 | SAMHSA Suicide Prevention           | 760300 | F&A Expenditures                    | 0.00      | 2,508.65  | 2,508.65  |
| 693002 | Behavioral Hlth, Training Schl Psyc | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 613N60 | Graduate - PT Lecturer              | 0.00      | 800.02    | 800.02    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617F10 | Operating Staff                     | 0.00      | 1,722.30  | 1,722.30  |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPEX | Part Time Salary                    | 0.00      | 4,164.83  | 4,164.83  |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 642.40    | 642.40    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 349.85    | 349.85    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710000 | In-State Travel                     | 0.00      | 87.68     | 87.68     |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710020 | In-State Travel-Prof Dev            | 0.00      | 600.00    | 600.00    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710100 | Out-of-State Travel                 | 0.00      | 590.20    | 590.20    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710300 | Conference Registration Fees        | 0.00      | 589.00    | 589.00    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710400 | Student or Non-Emp Travel           | 0.00      | 920.60    | 920.60    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 713005 | Printing & Copying-Campus           | 0.00      | 8.80      | 8.80      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717200 | Other Professional Services-General | 0.00      | 900.00    | 900.00    |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 4,000.00  | 4,000.00  |
| 693002 | Behavioral Hlth, Training Schl Psyc | 722200 | Participant Support                 | 0.00      | 5,000.01  | 5,000.01  |
| 693002 | Behavioral Hlth, Training Schl Psyc | 730001 | Subcontracts 01                     | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 730002 | Subcontracts 02                     | 0.00      | 0.00      | 0.00      |
| 693002 | Behavioral Hlth, Training Schl Psyc | 760300 | F&A Expenditures                    | 0.00      | 3,630.05  | 3,630.05  |
| 693003 | Behavioral Hlth, Training Counselor | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 693003 | Behavioral Hlth, Training Counselor | 613N60 | Graduate - PT Lecturer              | 0.00      | 320.00    | 320.00    |
| 693003 | Behavioral Hlth, Training Counselor | 617BHO | Operating Staff-Overtime            | 0.00      | 0.00      | 0.00      |
| 693003 | Behavioral Hlth, Training Counselor | 617F10 | Operating Staff                     | 0.00      | 4,018.40  | 4,018.40  |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                     |        |                                     |           |            |            |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 693003 | Behavioral Hlth, Training Counselor | 61CPEX | Part Time Salary                    | 0.00      | 4,658.75   | 4,658.75   |
| 693003 | Behavioral Hlth, Training Counselor | 61CPHX | Part Time Hourly                    | 0.00      | 1,612.00   | 1,612.00   |
| 693003 | Behavioral Hlth, Training Counselor | 61JBEX | Casual - Exempt                     | 0.00      | 1,063.00   | 1,063.00   |
| 693003 | Behavioral Hlth, Training Counselor | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 89.29      | 89.29      |
| 693003 | Behavioral Hlth, Training Counselor | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 1,498.86   | 1,498.86   |
| 693003 | Behavioral Hlth, Training Counselor | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 526.75     | 526.75     |
| 693003 | Behavioral Hlth, Training Counselor | 710000 | In-State Travel                     | 0.00      | 169.74     | 169.74     |
| 693003 | Behavioral Hlth, Training Counselor | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 710300 | Conference Registration Fees        | 0.00      | 0.00       | (316.00)   |
| 693003 | Behavioral Hlth, Training Counselor | 710400 | Student or Non-Emp Travel           | 0.00      | 1,099.56   | 1,099.56   |
| 693003 | Behavioral Hlth, Training Counselor | 711100 | Supplies-General                    | 0.00      | 17.32      | 17.32      |
| 693003 | Behavioral Hlth, Training Counselor | 711180 | Supplies Special Events             | 0.00      | 2,078.00   | 2,078.00   |
| 693003 | Behavioral Hlth, Training Counselor | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 713005 | Printing & Copying-Campus           | 0.00      | 10.12      | 10.12      |
| 693003 | Behavioral Hlth, Training Counselor | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 716120 | Rentals-Property or Room            | 0.00      | 6,452.58   | 6,452.58   |
| 693003 | Behavioral Hlth, Training Counselor | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 4,000.00   | 4,000.00   |
| 693003 | Behavioral Hlth, Training Counselor | 718000 | Telecom-General                     | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 718016 | Telecom-Usage (Tolls)               | 2.59      | 2.34       | 2.34       |
| 693003 | Behavioral Hlth, Training Counselor | 722200 | Participant Support                 | 0.00      | 34,444.38  | 34,444.38  |
| 693003 | Behavioral Hlth, Training Counselor | 722220 | Participant Sup-Post Doctoral       | 0.00      | (6,666.64) | (6,666.64) |
| 693003 | Behavioral Hlth, Training Counselor | 730001 | Subcontracts 01                     | 0.00      | 0.00       | 0.00       |
| 693003 | Behavioral Hlth, Training Counselor | 760300 | F&A Expenditures                    | 0.21      | 4,431.59   | 4,406.31   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 9,885.97   | 9,885.97   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 611F80 | Faculty NTT Instructional           | 0.00      | 6,428.58   | 6,428.58   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 613N60 | Graduate - PT Lecturer              | 0.00      | 2,945.65   | 2,945.65   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 617F10 | Operating Staff                     | 2,375.11  | 7,385.29   | 7,385.29   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 61CPEX | Part Time Salary                    | 10,613.84 | 0.00       | 0.00       |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 61CPHX | Part Time Hourly                    | 0.00      | 0.00       | 0.00       |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 65YF10 | Full Fringe Benefit Distr Expe      | 947.67    | 8,848.91   | 8,848.91   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 880.96    | 0.00       | 0.00       |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 710000 | In-State Travel                     | 250.00    | 818.80     | 818.80     |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 710020 | In-State Travel-Prof Dev            | 0.00      | 300.00     | 300.00     |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 710100 | Out-of-State Travel                 | (384.23)  | 3,308.20   | 3,308.20   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 710300 | Conference Registration Fees        | 1,600.00  | 1,113.00   | 1,113.00   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 710400 | Student or Non-Emp Travel           | 0.00      | 3,820.80   | 3,820.80   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 711100 | Supplies-General                    | 29.56     | 344.00     | 344.00     |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 711124 | Supplies-Instructional Supplies     | 4,731.78  | 4,845.00   | 4,845.00   |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 711180 | Supplies Special Events             | 2,045.80  | 0.00       | 0.00       |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 717200 | Other Professional Services-General | 0.00      | 200.00     | 200.00     |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 722200 | Participant Support                 | 0.00      | 61,666.66  | 61,666.66  |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 730001 | Subcontracts 01                     | 0.00      | 120,000.00 | 120,000.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc  | 760300 | F&A Expenditures                    | 1,847.22  | 8,952.87   | 8,952.87   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 8,768.73   | 8,768.73   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 613N60 | Graduate - PT Lecturer              | 0.00      | 1,438.47   | 1,438.47   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 617F10 | Operating Staff                     | 3,714.89  | 11,024.46  | 11,024.46  |
| 693005 | Yr II Behavioral Hlth, Counselors   | 61CPEX | Part Time Salary                    | 7,706.25  | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 61CPHX | Part Time Hourly                    | 1,200.00  | 900.00     | 900.00     |
| 693005 | Yr II Behavioral Hlth, Counselors   | 65YF10 | Full Fringe Benefit Distr Expe      | 1,482.25  | 7,397.36   | 7,397.36   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 739.22    | 75.60      | 75.60      |
| 693005 | Yr II Behavioral Hlth, Counselors   | 710100 | Out-of-State Travel                 | 0.00      | 431.57     | 431.57     |
| 693005 | Yr II Behavioral Hlth, Counselors   | 710215 | Foreign Travel-Prof Dev             | 0.00      | 1,477.57   | 1,477.57   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 710230 | Foreign Travel-Student              | 595.78    | 3,656.19   | 3,656.19   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 710300 | Conference Registration Fees        | 1,770.00  | 6,093.75   | 6,093.75   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 710400 | Student or Non-Emp Travel           | 290.00    | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 711180 | Supplies Special Events             | 24.96     | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 711200 | Research Supplies                   | 0.00      | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 716120 | Rentals-Property or Room            | 7,325.00  | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 717000 | Consulting-General                  | 0.00      | 0.00       | 0.00       |
| 693005 | Yr II Behavioral Hlth, Counselors   | 717200 | Other Professional Services-General | 2,400.00  | 4,800.00   | 4,800.00   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 8,000.00   | 8,000.00   |
| 693005 | Yr II Behavioral Hlth, Counselors   | 719100 | Membership Dues & Fees              | 0.00      | 150.00     | 150.00     |
| 693005 | Yr II Behavioral Hlth, Counselors   | 722200 | Participant Support                 | 40,317.36 | 183,333.44 | 183,333.44 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                     |        |                                     |            |           |           |
|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 693005 | Yr II Behavioral Hlth, Counselors   | 722220 | Participant Sup-Post Doctoral       | 0.00       | 6,666.64  | 6,666.64  |
| 693005 | Yr II Behavioral Hlth, Counselors   | 760300 | F&A Expenditures                    | 5,405.27   | 19,488.92 | 19,536.92 |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 611F10 | Faculty TT/NTT (Non Union)          | 976.63     | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 611F17 | Fac Tenure Track AAUP (PSU)         | 19,765.84  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 617F10 | Operating Staff                     | 7,062.41   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 61CPEX | Part Time Salary                    | 3,784.11   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 65YF10 | Full Fringe Benefit Distr Expe      | 11,094.14  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 314.08     | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 710000 | In-State Travel                     | 942.00     | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 710100 | Out-of-State Travel                 | 2,756.28   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 710300 | Conference Registration Fees        | 1,834.00   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 710400 | Student or Non-Emp Travel           | 4,997.74   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 711100 | Supplies-General                    | 1,656.03   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 711124 | Supplies-Instructional Supplies     | 2,580.15   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 715005 | Non-Cap Equip-Computer Hardware     | 2,533.04   | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 722200 | Participant Support                 | 99,999.90  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 730001 | Subcontracts 01                     | 50,000.00  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 730002 | Subcontracts 02                     | 10,000.00  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 730003 | Subcontracts 03                     | 70,000.00  | 0.00      | 0.00      |
| 693006 | Training Schl Psyc YR3, 2016-2017   | 760300 | F&A Expenditures                    | 15,623.88  | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 611F17 | Fac Tenure Track AAUP (PSU)         | 19,351.02  | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 613N30 | Graduate Research Assistant         | 4,000.00   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 617F10 | Operating Staff                     | 10,593.70  | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00       | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 61CPEX | Part Time Salary                    | 8,264.76   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 65YF10 | Full Fringe Benefit Distr Expe      | 11,948.05  | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 685.98     | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 710000 | In-State Travel                     | 120.00     | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 710100 | Out-of-State Travel                 | 2,045.22   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 710115 | Out-of-State Travel-Prof Dev        | 677.08     | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 710300 | Conference Registration Fees        | 6,272.49   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 710400 | Student or Non-Emp Travel           | 9,446.61   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 711140 | Supplies-Recruiting                 | 300.00     | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 717200 | Other Professional Services-General | 6,000.00   | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 722200 | Participant Support                 | 274,682.95 | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 730001 | Subcontracts 01                     | 80,000.00  | 0.00      | 0.00      |
| 693007 | Training Counselors YR3 2016-2017   | 760300 | F&A Expenditures                    | 30,350.58  | 0.00      | 0.00      |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPEX | Part Time Salary                    | 2,796.60   | 2,616.18  | 2,616.18  |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPHX | Part Time Hourly                    | 2,343.75   | 0.00      | 0.00      |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61SNSH | Student Labor                       | 0.00       | 108.50    | 108.50    |
| 69Z001 | Bienvenue NH: French Speaking Visit | 65YP10 | Nonstatus Benefit Distr (Fica)      | 426.66     | 218.95    | 218.95    |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710000 | In-State Travel                     | 90.00      | 133.00    | 133.00    |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711100 | Supplies-General                    | 456.14     | 716.57    | 716.57    |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711200 | Research Supplies                   | 0.00       | 0.00      | 0.00      |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717000 | Consulting-General                  | 0.00       | 0.00      | 0.00      |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717234 | Oth Prof Ser-Production Services    | 4,700.00   | 0.00      | 0.00      |
| 69Z002 | NBRC Annual Econ & Demographic      | 61CPEX | Part Time Salary                    | 814.40     | 0.00      | 0.00      |
| 69Z002 | NBRC Annual Econ & Demographic      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 67.60      | 0.00      | 0.00      |
| 69Z002 | NBRC Annual Econ & Demographic      | 760300 | F&A Expenditures                    | 461.76     | 0.00      | 0.00      |
| 6D0ADJ | PSU Int Desig Adjustments           | 740099 | Capitalized Equipment Adjustment    | 0.00       | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 613N60 | Graduate - PT Lecturer              | 2,384.75   | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 61CPEX | Part Time Salary                    | 4,120.52   | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 61CPHX | Part Time Hourly                    | 14,100.00  | 6,055.80  | 6,055.80  |
| 6DACFE | INDC-Dept-CFE                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,530.52   | 508.70    | 508.70    |
| 6DACFE | INDC-Dept-CFE                       | 710000 | In-State Travel                     | 281.70     | 0.00      | 0.00      |
| 6DACFE | INDC-Dept-CFE                       | 710230 | Foreign Travel-Student              | 0.00       | 0.00      | 0.00      |



**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                                   |        |                                      |           |            |            |
|--------|-----------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 6DACFE | INDC-Dept-CFE                     | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711100 | Supplies-General                     | 36.48     | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711101 | Supplies - Admin & Office            | 59.99     | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711130 | Supplies-Maintenance Supplies        | 28.54     | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711160 | Supplies-Books                       | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711162 | Supplies-Office Supplies             | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 711200 | Research Supplies                    | 6,621.11  | 4,256.98   | 4,157.98   |
| 6DACFE | INDC-Dept-CFE                     | 715000 | Non-Cap Equip-General                | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 715005 | Non-Cap Equip-Computer Hardware      | 72.00     | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 715035 | Non-Cap Equip-Computer Software      | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 716021 | Maint & Repairs-Equipment            | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 717200 | Other Professional Services-General  | 1,409.38  | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 54.67      | 54.67      |
| 6DACFE | INDC-Dept-CFE                     | 722200 | Participant Support                  | 3,738.00  | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 740000 | Cap Equipment                        | 0.00      | 0.00       | 0.00       |
| 6DACFE | INDC-Dept-CFE                     | 760000 | Internal Allocations                 | 0.00      | 1,500.00   | 1,500.00   |
| 6DACFL | INDC-CFE Lab                      | 615F10 | PAT                                  | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 71     | Support                              | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 710000 | In-State Travel                      | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 711000 | Purchasing Cards                     | 0.00      | 167.16     | 167.16     |
| 6DACFL | INDC-CFE Lab                      | 711162 | Supplies-Office Supplies             | 0.00      | 0.00       | 0.00       |
| 6DACFL | INDC-CFE Lab                      | 711200 | Research Supplies                    | 30.27     | 380.29     | 380.29     |
| 6DACFL | INDC-CFE Lab                      | 716100 | Rentals & Leases-General             | 132.00    | 12.00      | 12.00      |
| 6DACFL | INDC-CFE Lab                      | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 6DAEMK | INDC-CFE-Bourgeron                | 711200 | Research Supplies                    | 67.07     | 0.00       | 0.00       |
| 6DAEMK | INDC-CFE-Bourgeron                | 714010 | Postage-Off Campus Mail Services     | 22.70     | 0.00       | 0.00       |
| 6DAEMK | INDC-CFE-Bourgeron                | 715035 | Non-Cap Equip-Computer Software      | 54.90     | 0.00       | 0.00       |
| 6DARGT | INDC-CRP-Guldbrandson T           | 710100 | Out-of-State Travel                  | 0.00      | 0.00       | 0.00       |
| 6DATEK | TEKSCAN-Collag Resrch Agreement   | 71CZ07 | Intellectual Property Proceeds       | 438.04    | 3,000.77   | 3,000.77   |
| 6DGONE | One-time Expenses                 | 715000 | Non-Cap Equip-General                | 0.00      | 0.00       | 0.00       |
| 6DGSTF | PSU Separation                    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00      | 0.00       | 266,260.00 |
| 6GAENV | Center for the Environment        | 711100 | Supplies-General                     | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 711162 | Supplies-Office Supplies             | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 711184 | Supplies - Promotion - Cultivation   | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 713000 | Printing & Copying-General           | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 714000 | Postage-General                      | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 717200 | Other Professional Services-General  | 0.00      | 0.00       | 0.00       |
| 6GAENV | Center for the Environment        | 719000 | Business Meals-Meetings-Non Travel   | 101.81    | 216.60     | 216.60     |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 71     | Support                              | 0.00      | 0.00       | 0.00       |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 710300 | Conference Registration Fees         | 0.00      | 0.00       | 0.00       |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 711200 | Research Supplies                    | 0.00      | 0.00       | 0.00       |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713000 | Printing & Copying-General           | 0.00      | 191.00     | 191.00     |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713010 | Printing & Copying-Publications      | 0.00      | 500.00     | 500.00     |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713030 | Printing & Copying-Off Campus        | 207.00    | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General         | 611F10 | Faculty TT/NTT (Non Union)           | 0.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General         | 611F60 | Faculty NTT Research                 | 56,490.61 | 111,765.51 | 111,765.51 |
| 6U0000 | PSU Educational & General         | 613N60 | Graduate - PT Lecturer               | 1,000.00  | 380.00     | 380.00     |
| 6U0000 | PSU Educational & General         | 615F10 | PAT                                  | 71,291.99 | 74,543.71  | 74,543.71  |
| 6U0000 | PSU Educational & General         | 617BLG | Operating Staff-Longevity            | 2,828.69  | 2,903.58   | 2,903.58   |
| 6U0000 | PSU Educational & General         | 617F10 | Operating Staff                      | 47,160.69 | 48,409.98  | 48,409.98  |
| 6U0000 | PSU Educational & General         | 61CBHO | Part Time - Overtime                 | 0.00      | 136.50     | 136.50     |
| 6U0000 | PSU Educational & General         | 61CPEX | Part Time Salary                     | 4,690.00  | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General         | 61CPHX | Part Time Hourly                     | 10,246.57 | 33,119.50  | 33,119.50  |
| 6U0000 | PSU Educational & General         | 61JBHX | Casual - Hourly                      | 0.00      | 119.00     | 119.00     |
| 6U0000 | PSU Educational & General         | 61SNSH | Student Labor                        | 0.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General         | 61SNWS | College Work Study                   | 767.25    | 1,550.43   | 1,550.43   |
| 6U0000 | PSU Educational & General         | 65YB10 | Base Benefit Distr (fica)            | 237.58    | 265.36     | 265.36     |
| 6U0000 | PSU Educational & General         | 65YF10 | Full Fringe Benefit Distr Expe       | 68,227.88 | 91,540.54  | 91,540.54  |
| 6U0000 | PSU Educational & General         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,254.66  | 2,782.04   | 2,782.04   |
| 6U0000 | PSU Educational & General         | 710000 | In-State Travel                      | 108.20    | 3,231.58   | 3,231.58   |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**021 - Research & Sponsored Programs**

|        |                           |        |                                     |          |          |          |
|--------|---------------------------|--------|-------------------------------------|----------|----------|----------|
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev            | 0.00     | 96.00    | 96.00    |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel                 | 0.00     | 3,957.19 | 3,957.19 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 264.94   | 545.00   | 545.00   |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle  | 0.00     | 43.01    | 43.01    |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel                      | 771.56   | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees        | 450.00   | 3,150.09 | 3,150.09 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel           | 3,088.11 | 1,704.37 | 1,704.37 |
| 6U0000 | PSU Educational & General | 710420 | Student or Non-Emp Travel-Housing   | 2,047.25 | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals                   | 0.00     | 17.17    | 17.17    |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                    | 151.20   | 480.07   | 480.07   |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00     | 28.00    | 28.00    |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies     | 0.00     | 47.35    | 47.35    |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory                 | 1,831.93 | 180.66   | 180.66   |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                      | 0.00     | 26.75    | 26.75    |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies            | 46.95    | 764.11   | 764.11   |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation  | 380.00   | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies                   | 82.83    | 1,903.91 | 1,903.91 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General          | 0.00     | 2,123.00 | 2,123.00 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus           | 1,142.01 | 1,379.84 | 1,379.84 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus       | 1,768.00 | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                     | 45.31    | 91.42    | 91.42    |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services    | 0.00     | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General               | 0.00     | 1,480.66 | 1,480.66 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware     | 2,731.02 | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00     | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General            | 0.00     | 69.71    | 69.71    |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team                | 0.00     | 46.55    | 46.55    |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 203.34   | 447.70   | 447.70   |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General                     | 0.00     | 0.00     | 0.00     |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls)               | 38.32    | 76.23    | 76.23    |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install       | 0.00     | 85.00    | 85.00    |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel  | 214.70   | 1,009.69 | 1,009.69 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees              | 0.00     | 935.00   | 935.00   |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment)        | 300.00   | 300.00   | 300.00   |
| 6U0000 | PSU Educational & General | 722205 | Participant Sup-Stipends            | 0.00     | 0.00     | 0.00     |

\*\*\*Total Research & Sponsored Programs      2,373,800.11      2,410,375.38      2,658,124.98

**030 - Public Service**

|        |                               |        |                                     |          |          |            |
|--------|-------------------------------|--------|-------------------------------------|----------|----------|------------|
| 64ZADJ | PSU P1 Adjustments            | 61SNWS | College Work Study                  | 0.00     | 0.00     | 1,520.00   |
| 6DAAHP | AAHPERD                       | 61CPEX | Part Time Salary                    | 0.00     | 0.00     | 0.00       |
| 6DAAHP | AAHPERD                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00     | 0.00       |
| 6DAAHP | AAHPERD                       | 711172 | Program Supplies                    | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 71     | Support                             | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 710300 | Conference Registration Fees        | 0.00     | 105.00   | 105.00     |
| 6DANHD | National History Day          | 711100 | Supplies-General                    | 0.00     | 1,691.55 | 1,691.55   |
| 6DANHD | National History Day          | 711101 | Supplies - Admin & Office           | 375.18   | 0.00     | 0.00       |
| 6DANHD | National History Day          | 711107 | Supplies-Staff Apparel and Equipmen | 20.00    | 0.00     | 0.00       |
| 6DANHD | National History Day          | 711169 | Supplies - Apparel                  | 0.00     | 1,050.00 | 1,050.00   |
| 6DANHD | National History Day          | 711180 | Supplies Special Events             | 0.00     | 951.99   | 951.99     |
| 6DANHD | National History Day          | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 713005 | Printing & Copying-Campus           | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 714000 | Postage-General                     | 120.20   | 33.80    | 33.80      |
| 6DANHD | National History Day          | 717200 | Other Professional Services-General | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 719000 | Business Meals-Meetings-Non Travel  | 3,222.29 | 1,338.63 | 1,338.63   |
| 6DANHD | National History Day          | 719100 | Membership Dues & Fees              | 0.00     | 0.00     | 0.00       |
| 6DANHD | National History Day          | 71C000 | Awards to Non-Employee-Students     | 0.00     | 500.00   | 500.00     |
| 6DANHD | National History Day          | 760000 | Internal Allocations                | 0.00     | 530.00   | 530.00     |
| 6DARUR | Center for Rural Partnerships | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00       |
| 6DGSTF | PSU Separation                | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00     | 0.00     | 145,233.00 |
| 6DHSPT | PE Center Outreach Programs   | 61CPHX | Part Time Hourly                    | 768.00   | 804.00   | 804.00     |
| 6DHSPT | PE Center Outreach Programs   | 61JBHX | Casual - Hourly                     | 0.00     | 0.00     | 0.00       |
| 6DHSPT | PE Center Outreach Programs   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00     | 0.00       |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 030 - Public Service

|        |                                     |        |                                      |            |           |           |
|--------|-------------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6DHSPT | PE Center Outreach Programs         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 64.53      | 67.54     | 67.54     |
| 6DHSPT | PE Center Outreach Programs         | 71     | Support                              | 0.00       | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 710230 | Foreign Travel-Student               | 5,394.00   | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 710300 | Conference Registration Fees         | 2,703.27   | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 710400 | Student or Non-Emp Travel            | 0.00       | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 711100 | Supplies-General                     | 0.00       | 46.56     | 46.56     |
| 6DTICS | Internationl Trip-Community Service | 711106 | Supplies-Uniforms                    | 0.00       | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 711172 | Program Supplies                     | 0.00       | 49.50     | 49.50     |
| 6DTICS | Internationl Trip-Community Service | 713005 | Printing & Copying-Campus            | 25.00      | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 760000 | Internal Allocations                 | 0.00       | 0.00      | 0.00      |
| 6DTICS | Internationl Trip-Community Service | 7600MI | Internal Revenue - Misc              | (7,065.90) | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 710410 | Student or Non-Emp Travel-Lodging    | 2,862.80   | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 711100 | Supplies-General                     | 0.00       | 408.00    | 408.00    |
| 6GAETC | Ed Theatre Collaborative Gifts      | 711112 | Supplies-Costumes & Makeup           | 8,271.75   | 583.24    | 583.24    |
| 6GAETC | Ed Theatre Collaborative Gifts      | 711114 | Supplies-Lights & Lighting           | 3,140.00   | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 711120 | Supplies-Sets, Scene Shop & Paint    | 60.28      | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 711122 | Supplies-Sound & Music               | 660.00     | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 714000 | Postage-General                      | 0.00       | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 715040 | Non-Cap Equip-Audio Visual           | 3,000.00   | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 716120 | Rentals-Property or Room             | 0.00       | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 717105 | Finl Services-Credit Crd Disc Fees   | 21.48      | 0.00      | 0.00      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 717106 | Finl Services-Epayment CC fees       | 1.31       | 0.93      | 0.93      |
| 6GAETC | Ed Theatre Collaborative Gifts      | 717200 | Other Professional Services-General  | 0.00       | 16,450.00 | 16,450.00 |
| 6GAETC | Ed Theatre Collaborative Gifts      | 71CZ05 | Other Exp-Royalties                  | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 611BXM | Supplemental-Other-Misc              | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 611F80 | Faculty NTT Instructional            | 0.00       | 58.43     | 58.43     |
| 6GAHAV | Haverhill Civic Engagement Project  | 613N60 | Graduate - PT Lecturer               | 0.00       | 4,500.11  | 4,500.11  |
| 6GAHAV | Haverhill Civic Engagement Project  | 61CPEX | Part Time Salary                     | 3,714.31   | 1,900.00  | 1,900.00  |
| 6GAHAV | Haverhill Civic Engagement Project  | 61CPHX | Part Time Hourly                     | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 22.79     | 22.79     |
| 6GAHAV | Haverhill Civic Engagement Project  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 312.00     | 159.60    | 159.60    |
| 6GAHAV | Haverhill Civic Engagement Project  | 710000 | In-State Travel                      | 0.00       | 145.64    | 145.64    |
| 6GAHAV | Haverhill Civic Engagement Project  | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 711128 | Supplies-Audio-Visual Supplies       | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 711160 | Supplies-Books                       | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | (1,992.86) | 0.00      | 0.00      |
| 6GAHAV | Haverhill Civic Engagement Project  | 760000 | Internal Allocations                 | 88.00      | 0.00      | 0.00      |
| 6GAMWM | Museum of the White Mtns Gifts      | 61CPEX | Part Time Salary                     | 0.00       | 500.00    | 500.00    |
| 6GAMWM | Museum of the White Mtns Gifts      | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 42.00     | 42.00     |
| 6GAMWM | Museum of the White Mtns Gifts      | 711152 | Supplies-Awards & Displays           | 245.00     | 0.00      | 0.00      |
| 6GAMWM | Museum of the White Mtns Gifts      | 713000 | Printing & Copying-General           | 5,360.00   | 3,718.00  | 3,718.00  |
| 6GAMWM | Museum of the White Mtns Gifts      | 717106 | Finl Services-Epayment CC fees       | 11.56      | 3.77      | 3.77      |
| 6GAMWM | Museum of the White Mtns Gifts      | 717115 | Finl Services-Bank Charges           | 13.70      | 3.46      | 3.46      |
| 6GAMWM | Museum of the White Mtns Gifts      | 717200 | Other Professional Services-General  | 0.00       | 787.00    | 787.00    |
| 6GAMWM | Museum of the White Mtns Gifts      | 717218 | Oth Prof Ser-Legal                   | 19,509.50  | 0.00      | 0.00      |
| 6GAMWM | Museum of the White Mtns Gifts      | 717224 | Oth Prof Ser-Guest Artists           | 0.00       | 115.00    | 115.00    |
| 6GAMWM | Museum of the White Mtns Gifts      | 71C100 | Advertising (Non-Employment)         | 0.00       | 380.00    | 380.00    |
| 6GS221 | Community Service Angel Tree        | 711100 | Supplies-General                     | 0.00       | 629.40    | 629.40    |
| 6GS221 | Community Service Angel Tree        | 711172 | Program Supplies                     | 1,049.39   | 0.00      | 0.00      |
| 6GS221 | Community Service Angel Tree        | 719000 | Business Meals-Meetings-Non Travel   | 208.60     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 611F10 | Faculty TT/NTT (Non Union)           | 93,749.95  | 90,407.89 | 90,407.89 |
| 6U0000 | PSU Educational & General           | 611F60 | Faculty NTT Research                 | 0.00       | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 611F80 | Faculty NTT Instructional            | 4,210.52   | 48.23     | 48.23     |
| 6U0000 | PSU Educational & General           | 611PFC | [NSE] Faculty Credit                 | 0.00       | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 615F10 | PAT                                  | 38,202.36  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 617BHO | Operating Staff-Overtime             | 89.65      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 617F10 | Operating Staff                      | 27,214.20  | 6,746.14  | 6,746.14  |
| 6U0000 | PSU Educational & General           | 61CBHX | Part Time Hourly (w/ status)         | 0.00       | 14.92     | 14.92     |
| 6U0000 | PSU Educational & General           | 61CPEX | Part Time Salary                     | 0.00       | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 61CPHX | Part Time Hourly                     | 5,626.09   | 474.00    | 474.00    |
| 6U0000 | PSU Educational & General           | 61JBEX | Casual - Exempt                      | 0.00       | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General           | 61JBHX | Casual - Hourly                      | 0.00       | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****030 - Public Service**

|        |                                  |        |                                     |           |           |           |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6U0000 | PSU Educational & General        | 61SNSH | Student Labor                       | 342.39    | 186.00    | 186.00    |
| 6U0000 | PSU Educational & General        | 61SNWC | CWS Community Service               | 2,724.80  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 61SNWS | College Work Study                  | 1,843.01  | 1,025.98  | 1,025.98  |
| 6U0000 | PSU Educational & General        | 65YB10 | Base Benefit Distr (fica)           | 7.53      | 1.25      | 1.25      |
| 6U0000 | PSU Educational & General        | 65YF10 | Full Fringe Benefit Distr Expe      | 63,716.95 | 37,908.76 | 37,908.76 |
| 6U0000 | PSU Educational & General        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 472.62    | 39.82     | 39.82     |
| 6U0000 | PSU Educational & General        | 710000 | In-State Travel                     | 3,383.85  | 4,945.19  | 4,945.19  |
| 6U0000 | PSU Educational & General        | 710015 | In-State Travel-Supervision         | 145.50    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710100 | Out-of-State Travel                 | 4,631.18  | 5,871.19  | 5,871.19  |
| 6U0000 | PSU Educational & General        | 710115 | Out-of-State Travel-Prof Dev        | 1,230.32  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710135 | Out State Travel - Airport Shuttle  | 96.60     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710230 | Foreign Travel-Student              | 341.40    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710300 | Conference Registration Fees        | 2,435.36  | 2,100.00  | 2,100.00  |
| 6U0000 | PSU Educational & General        | 710305 | Registration Fees-Other             | 609.00    | 430.18    | 430.18    |
| 6U0000 | PSU Educational & General        | 710310 | Workshop Registration Fees          | 150.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 710400 | Student or Non-Emp Travel           | 0.00      | 680.91    | 680.91    |
| 6U0000 | PSU Educational & General        | 711000 | Purchasing Cards                    | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711100 | Supplies-General                    | 1,357.81  | 68.94     | 78.19     |
| 6U0000 | PSU Educational & General        | 711101 | Supplies - Admin & Office           | 1,046.90  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711104 | Supplies-From Bookstore             | 0.00      | 686.71    | 686.71    |
| 6U0000 | PSU Educational & General        | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711124 | Supplies-Instructional Supplies     | 444.00    | 1,604.26  | 1,604.26  |
| 6U0000 | PSU Educational & General        | 711128 | Supplies-Audio-Visual Supplies      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711160 | Supplies-Books                      | 43.98     | 207.65    | 207.65    |
| 6U0000 | PSU Educational & General        | 711162 | Supplies-Office Supplies            | 382.74    | 46.89     | 46.89     |
| 6U0000 | PSU Educational & General        | 711171 | Program Supply Offset               | 175.46    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711172 | Program Supplies                    | 2,487.08  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 711176 | Supplies-Medical                    | 3,119.39  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 713000 | Printing & Copying-General          | 159.98    | 78.00     | 78.00     |
| 6U0000 | PSU Educational & General        | 713005 | Printing & Copying-Campus           | 1,039.11  | 601.56    | 601.56    |
| 6U0000 | PSU Educational & General        | 713010 | Printing & Copying-Publications     | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 713030 | Printing & Copying-Off Campus       | 755.25    | 82.00     | 82.00     |
| 6U0000 | PSU Educational & General        | 714000 | Postage-General                     | 0.94      | 15.49     | 15.49     |
| 6U0000 | PSU Educational & General        | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 715000 | Non-Cap Equip-General               | 0.00      | 15.00     | 15.00     |
| 6U0000 | PSU Educational & General        | 715005 | Non-Cap Equip-Computer Hardware     | 3,193.22  | 2,551.79  | 2,551.79  |
| 6U0000 | PSU Educational & General        | 715015 | Non-Cap Equip-Printer               | 0.00      | 72.37     | 72.37     |
| 6U0000 | PSU Educational & General        | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 716010 | Direct Expenses                     | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 716100 | Rentals & Leases-General            | 0.00      | 100.00    | 100.00    |
| 6U0000 | PSU Educational & General        | 716120 | Rentals-Property or Room            | 225.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 716123 | Rental Property/Room (short term)   | 815.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 716125 | Rentals-Vehicles incl Marine        | 189.93    | 558.60    | 558.60    |
| 6U0000 | PSU Educational & General        | 717106 | Finl Services-Epayment CC fees      | 3.83      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 717200 | Other Professional Services-General | 689.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 717210 | Oth Prof Ser-Honoraria              | 0.00      | 100.00    | 100.00    |
| 6U0000 | PSU Educational & General        | 717224 | Oth Prof Ser-Guest Artists          | 0.00      | 200.00    | 200.00    |
| 6U0000 | PSU Educational & General        | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 718014 | Telecom-Telephone Equipment         | 205.10    | 91.28     | 91.28     |
| 6U0000 | PSU Educational & General        | 718016 | Telecom-Usage (Tolls)               | 163.87    | 96.85     | 96.85     |
| 6U0000 | PSU Educational & General        | 718034 | Telecom-Voice NR Line Install       | 50.00     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 719000 | Business Meals-Meetings-Non Travel  | 1,589.51  | 100.91    | 100.91    |
| 6U0000 | PSU Educational & General        | 719005 | Business Meals-Group or Class Meals | 1,712.50  | 1,930.60  | 1,930.60  |
| 6U0000 | PSU Educational & General        | 719100 | Membership Dues & Fees              | 670.00    | 313.00    | 313.00    |
| 6U0000 | PSU Educational & General        | 719105 | Membership-Institutional            | 285.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 719110 | Membership-Individual               | 90.00     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 71C100 | Advertising (Non-Employment)        | 375.00    | 300.00    | 300.00    |
| 6U0000 | PSU Educational & General        | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 7404S5 | Project Related Moving & Storage    | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General        | 760000 | Internal Allocations                | 0.00      | 750.00    | 750.00    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc       | 8,600.01  | 16,000.05 | 16,000.05 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BXM | Supplemental-Other-Misc             | 0.00      | 100.00    | 100.00    |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**030 - Public Service**

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PFC | [NSE] Faculty Credit                | 0.00       | 600.00     | 600.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff                     | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHO | Part Time - Overtime                | 172.32     | 2.50       | 2.50       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHX | Part Time Hourly (w/ status)        | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPEX | Part Time Salary                    | 46,150.07  | 36,338.77  | 36,338.77  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly                    | 76,848.67  | 68,211.52  | 68,211.52  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61DBHO | Full Time Temp - Overtime           | 0.00       | 16.31      | 16.31      |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBEX | Casual - Exempt                     | 0.00       | 820.00     | 820.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHO | Casual - Overtime                   | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHX | Casual - Hourly                     | 0.00       | 474.36     | 474.36     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNHO | Student Labor - Overtime            | 18.76      | 210.56     | 210.56     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNSH | Student Labor                       | 5,640.04   | 9,007.93   | 9,007.93   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNWS | College Work Study                  | 829.50     | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica)           | 736.87     | 1,462.71   | 1,462.71   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10,332.03  | 8,832.68   | 8,832.68   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel                     | 226.80     | 549.98     | 549.98     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel                 | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710400 | Student or Non-Emp Travel           | 430.60     | 455.00     | 455.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710410 | Student or Non-Emp Travel-Lodging   | 632.00     | 3,136.00   | 3,136.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General                    | 47.16      | 153.23     | 153.23     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711112 | Supplies-Costumes & Makeup          | (3,983.12) | 11,536.68  | 11,536.68  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711114 | Supplies-Lights & Lighting          | 712.99     | 3,582.71   | 3,582.71   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711118 | Supplies-Props                      | 461.97     | 4,532.10   | 4,532.10   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711120 | Supplies-Sets, Scene Shop & Paint   | 2,527.07   | 10,069.18  | 10,069.18  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711122 | Supplies-Sound & Music              | 968.70     | 1,936.49   | 1,936.49   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711126 | Supplies-Photographic Supplies      | 218.52     | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711134 | Supplies-Employee Awards            | 0.00       | 205.00     | 205.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies            | 113.75     | 131.83     | 131.83     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711172 | Program Supplies                    | 89.29      | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General          | 1,978.72   | 11,016.30  | 11,016.30  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus           | 1,226.64   | 1,177.96   | 1,177.96   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General                     | 1,421.85   | 1,573.13   | 1,573.13   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714010 | Postage-Off Campus Mail Services    | 710.14     | 1,911.51   | 1,911.51   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,350.00   | 2,287.31   | 2,287.31   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room            | 1,800.00   | 1,800.00   | 1,800.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term)   | 0.00       | 165.00     | 165.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716125 | Rentals-Vehicles incl Marine        | 0.00       | 254.49     | 254.49     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees      | 166.14     | 179.62     | 179.62     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges          | 0.00       | 1.00       | 1.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 0.00       | 7,335.95   | 7,335.95   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717203 | Oth Prof Ser-Background Checks      | 0.00       | 211.24     | 211.24     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717234 | Oth Prof Ser-Production Services    | 18,764.17  | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717238 | Oth Prof Ser-Promotional Services   | 1,553.89   | 700.00     | 700.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 500.00     | 500.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls)               | 44.51      | 132.52     | 132.52     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel  | 2,106.91   | 1,131.93   | 1,131.93   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719005 | Business Meals-Group or Class Meals | 47.99      | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71B000 | Items Resale                        | 0.00       | 627.25     | 627.25     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C000 | Awards to Non-Employee-Students     | 215.00     | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C075 | Prizes to NonEmployee-Student AACSB | 100.00     | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ05 | Other Exp-Royalties                 | 12,411.25  | 13,932.08  | 13,932.08  |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ30 | Other Exp-Program Advertising       | 1,026.94   | 500.00     | 500.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations                | (625.00)   | (7,023.00) | (7,023.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760007 | Int Alloc-Facilities Service Charge | 1,050.00   | 0.00       | 0.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 2,254.00   | 2,254.00   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C617 | Int Alloc-Auto Fleet Claims         | 117.48     | 234.96     | 234.96     |

\*\*\*Total Public Service      522,896.90      418,297.14      565,059.39

**040 - Academic Support**

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                    |        |                                     |              |            |            |
|--------|------------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 64N211 | 2014-2015 Cooperating Collection   | 770075 | Library Acqs-Books                  | 0.00         | 0.00       | 0.00       |
| 64N222 | 2015-2016 Cooperating Collection   | 760300 | F&A Expenditures                    | 0.00         | 61.00      | 61.00      |
| 64N222 | 2015-2016 Cooperating Collection   | 770075 | Library Acqs-Books                  | 0.00         | 610.00     | 610.00     |
| 64ZADJ | PSU P1 Adjustments                 | 61SNWS | College Work Study                  | 0.00         | 0.00       | 71,585.00  |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT                                 | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary                    | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly                     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study                  | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel                     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel                 | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees        | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus           | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General                     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General               | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install       | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees              | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support                 | 0.00         | 0.00       | 0.00       |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures                    | 0.00         | 0.00       | 0.00       |
| 6D0ADJ | PSU Int Desig Adjustments          | 740099 | Capitalized Equipment Adjustment    | (113,957.00) | (7,100.00) | (7,100.00) |
| 6DAANE | Anthology English Dept             | 711160 | Supplies-Books                      | 2,780.43     | 0.00       | 0.00       |
| 6DAANE | Anthology English Dept             | 711162 | Supplies-Office Supplies            | 71.52        | 0.00       | 0.00       |
| 6DAANE | Anthology English Dept             | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00       |
| 6DAANE | Anthology English Dept             | 717106 | Finl Services-Epayment CC fees      | 445.80       | 0.00       | 0.00       |
| 6DAANE | Anthology English Dept             | 719000 | Business Meals-Meetings-Non Travel  | 416.65       | 0.00       | 0.00       |
| 6DAART | Art Dept Fund Raising              | 710100 | Out-of-State Travel                 | 0.00         | 0.00       | 0.00       |
| 6DAART | Art Dept Fund Raising              | 710300 | Conference Registration Fees        | 0.00         | 0.00       | 0.00       |
| 6DAART | Art Dept Fund Raising              | 710400 | Student or Non-Emp Travel           | 1,326.88     | 0.00       | 0.00       |
| 6DAART | Art Dept Fund Raising              | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00       |
| 6DAATP | Italy Trip Account                 | 760000 | Internal Allocations                | 0.00         | 0.00       | 0.00       |
| 6DABPP | Sally Boland Poetry Publication    | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00       |
| 6DACAS | Academic Planning                  | 611F80 | Faculty NTT Instructional           | 0.00         | 48.23      | 48.23      |
| 6DACAS | Academic Planning                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 18.81      | 18.81      |
| 6DACBI | CoBa Innovations                   | 710200 | Foreign Travel                      | 0.00         | 0.00       | 0.00       |
| 6DACCs | Study Abroad                       | 710200 | Foreign Travel                      | 0.00         | 0.00       | 0.00       |
| 6DACFR | CoBA/Event Marketing               | 711100 | Supplies-General                    | 0.00         | 455.82     | 455.82     |
| 6DACFR | CoBA/Event Marketing               | 711162 | Supplies-Office Supplies            | 0.00         | 45.72      | 45.72      |
| 6DACFR | CoBA/Event Marketing               | 711169 | Supplies - Apparel                  | 0.00         | 0.00       | 0.00       |
| 6DACFR | CoBA/Event Marketing               | 711172 | Program Supplies                    | 0.00         | 74.91      | 74.91      |
| 6DACFR | CoBA/Event Marketing               | 711180 | Supplies Special Events             | 0.00         | 104.91     | 104.91     |
| 6DACFR | CoBA/Event Marketing               | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00       |
| 6DACFR | CoBA/Event Marketing               | 717106 | Finl Services-Epayment CC fees      | 0.00         | 61.50      | 61.50      |
| 6DACFR | CoBA/Event Marketing               | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 66.09      | 66.09      |
| 6DACFR | CoBA/Event Marketing               | 719005 | Business Meals-Group or Class Meals | 0.00         | 947.31     | 947.31     |
| 6DACFR | CoBA/Event Marketing               | 71CZ30 | Other Exp-Program Advertising       | 0.00         | 56.85      | 56.85      |
| 6DACFR | CoBA/Event Marketing               | 760000 | Internal Allocations                | (100.00)     | (75.00)    | (75.00)    |
| 6DACHT | Choral Tour                        | 61CBHX | Part Time Hourly (w/ status)        | 0.00         | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 61CPEX | Part Time Salary                    | 500.00       | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 61CPHX | Part Time Hourly                    | 600.00       | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 61JBHX | Casual - Hourly                     | 686.00       | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 65YB10 | Base Benefit Distr (fica)           | 57.62        | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 92.40        | 0.00       | 0.00       |
| 6DACHT | Choral Tour                        | 710000 | In-State Travel                     | 0.00         | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                           |        |                                     |           |           |           |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DACHT | Choral Tour               | 710100 | Out-of-State Travel                 | 0.00      | 11,871.09 | 11,871.09 |
| 6DACHT | Choral Tour               | 710200 | Foreign Travel                      | 1,242.56  | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710210 | Foreign Travel-Team Travel          | 3,249.21  | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710220 | Foreign Travel-Course Related       | 2,389.04  | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710230 | Foreign Travel-Student              | 21,123.52 | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710400 | Student or Non-Emp Travel           | 0.00      | 1,208.00  | 1,208.00  |
| 6DACHT | Choral Tour               | 710410 | Student or Non-Emp Travel-Lodging   | 4,532.50  | 413.81    | 413.81    |
| 6DACHT | Choral Tour               | 710425 | Team Travel-Meals                   | 321.21    | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 710200 | Travel-Other                        | 472.50    | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 711116 | Supplies-Production or Performance  | 3,694.08  | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 89.00     | 89.00     |
| 6DACHT | Choral Tour               | 711122 | Supplies-Sound & Music              | 0.00      | 1,392.63  | 1,392.63  |
| 6DACHT | Choral Tour               | 711162 | Supplies-Office Supplies            | 0.00      | 1,048.90  | 1,048.90  |
| 6DACHT | Choral Tour               | 711169 | Supplies - Apparel                  | 0.00      | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 711174 | Guest Amenities                     | 50.00     | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 711180 | Supplies Special Events             | 39.69     | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 713030 | Printing & Copying-Off Campus       | 543.00    | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 271.00    | 271.00    |
| 6DACHT | Choral Tour               | 716100 | Rentals & Leases-General            | 400.00    | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 717200 | Other Professional Services-General | 0.00      | 400.00    | 400.00    |
| 6DACHT | Choral Tour               | 717224 | Oth Prof Ser-Guest Artists          | 21,311.40 | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 34,640.00 | 34,640.00 |
| 6DACHT | Choral Tour               | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 840.67    | 840.67    |
| 6DACHT | Choral Tour               | 719005 | Business Meals-Group or Class Meals | 315.12    | 0.00      | 0.00      |
| 6DACHT | Choral Tour               | 760000 | Internal Allocations                | 0.00      | (356.16)  | (356.16)  |
| 6DACRD | ICE-Course Redesign       | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 6DACRD | ICE-Course Redesign       | 710200 | Foreign Travel                      | 0.00      | 1,613.89  | 1,613.89  |
| 6DACRW | The Bagley Center Wrkshps | 711128 | Supplies-Audio-Visual Supplies      | 0.00      | 0.00      | 0.00      |
| 6DACRW | The Bagley Center Wrkshps | 713005 | Printing & Copying-Campus           | 0.00      | 28.80     | 28.80     |
| 6DACRW | The Bagley Center Wrkshps | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 6DADEP | Drerup Exhbit Project     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 61CPHX | Part Time Hourly                    | 0.00      | 600.00    | 600.00    |
| 6DADPS | Dance Premier Series      | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 50.40     | 50.40     |
| 6DADPS | Dance Premier Series      | 710100 | Out-of-State Travel                 | 0.00      | 1,021.00  | 1,021.00  |
| 6DADPS | Dance Premier Series      | 710120 | Out-of-State Travel-Supervision     | 357.00    | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 710200 | Foreign Travel                      | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 710300 | Conference Registration Fees        | 1,160.00  | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 710305 | Registration Fees-Other             | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 710400 | Student or Non-Emp Travel           | 877.88    | 941.44    | 941.44    |
| 6DADPS | Dance Premier Series      | 710410 | Student or Non-Emp Travel-Lodging   | 1,882.93  | 1,719.60  | 1,719.60  |
| 6DADPS | Dance Premier Series      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711112 | Supplies-Costumes & Makeup          | 143.01    | 3,612.80  | 3,612.80  |
| 6DADPS | Dance Premier Series      | 711118 | Supplies-Props                      | 0.00      | 182.10    | 182.10    |
| 6DADPS | Dance Premier Series      | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 55.70     | 55.70     |
| 6DADPS | Dance Premier Series      | 711122 | Supplies-Sound & Music              | 24.99     | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711124 | Supplies-Instructional Supplies     | 185.63    | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711152 | Supplies-Awards & Displays          | 70.87     | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711169 | Supplies - Apparel                  | 2,575.00  | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711172 | Program Supplies                    | 40.56     | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 711191 | Supplies-Protective Gear            | 90.49     | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 713030 | Printing & Copying-Off Campus       | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 716063 | Maint & Repairs-Computer Hardware   | 49.99     | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 716123 | Rental Property/Room (short term)   | 247.25    | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 717224 | Oth Prof Ser-Guest Artists          | 2,150.00  | 0.00      | 0.00      |
| 6DADPS | Dance Premier Series      | 717246 | Oth Prof Ser-Officials              | 0.00      | 100.00    | 100.00    |
| 6DADPS | Dance Premier Series      | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 3,000.00  | 3,000.00  |
| 6DADPS | Dance Premier Series      | 719000 | Business Meals-Meetings-Non Travel  | 272.15    | 347.51    | 347.51    |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                  |        |                                     |           |            |            |
|--------|----------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 6DADPS | Dance Premier Series             | 719100 | Membership Dues & Fees              | 0.00      | 253.00     | 253.00     |
| 6DADPS | Dance Premier Series             | 71C100 | Advertising (Non-Employment)        | 0.00      | 590.00     | 590.00     |
| 6DADPS | Dance Premier Series             | 71C140 | Advertising-Online                  | 490.00    | 0.00       | 0.00       |
| 6DADPS | Dance Premier Series             | 71CZ60 | Other Exp-Special Projects          | 283.50    | 0.00       | 0.00       |
| 6DAECO | ICE-ECO House                    | 61CPEX | Part Time Salary                    | 0.00      | 400.00     | 400.00     |
| 6DAECO | ICE-ECO House                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 33.60      | 33.60      |
| 6DAECO | ICE-ECO House                    | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 6DAECO | ICE-ECO House                    | 711100 | Supplies-General                    | 0.00      | 1,344.24   | 1,344.24   |
| 6DAECO | ICE-ECO House                    | 715020 | Non-Cap Equip-under \$1,000         | 899.00    | 0.00       | 0.00       |
| 6DAECO | ICE-ECO House                    | 716007 | Maint & Repair - Plants & Shrubs    | 0.00      | 81.97      | 81.97      |
| 6DAECO | ICE-ECO House                    | 716012 | Maint & Repairs-Painting            | 0.00      | 23.85      | 23.85      |
| 6DAECO | ICE-ECO House                    | 760000 | Internal Allocations                | 0.00      | 1,688.00   | 1,688.00   |
| 6DAEQU | Academic Equipment               | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DAEQU | Academic Equipment               | 715000 | Non-Cap Equip-General               | 0.00      | 0.00       | 0.00       |
| 6DAEQU | Academic Equipment               | 715005 | Non-Cap Equip-Computer Hardware     | 2,990.88  | 0.00       | 0.00       |
| 6DAGPL | Graduate Planning                | 611BAS | Admin Stipend-Act, Chair, Etc       | 6,000.00  | 0.00       | 0.00       |
| 6DAGPL | Graduate Planning                | 65YB10 | Base Benefit Distr (fica)           | 504.00    | 0.00       | 0.00       |
| 6DAGPL | Graduate Planning                | 717200 | Other Professional Services-General | 0.00      | 6,180.00   | 6,180.00   |
| 6DAHDM | D&M Collection                   | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 6DAHDM | D&M Collection                   | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DAHDM | D&M Collection                   | 711124 | Supplies-Instructional Supplies     | 0.00      | 645.56     | 645.56     |
| 6DAHDM | D&M Collection                   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00       | 0.00       |
| 6DAHDM | D&M Collection                   | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00       | 0.00       |
| 6DAHDM | HHP Equipment & Maintenance      | 740000 | Cap Equipment                       | 0.00      | 7,100.00   | 7,100.00   |
| 6DAINT | Academic Initiatives             | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00       | 0.00       |
| 6DAINT | Academic Initiatives             | 615F10 | PAT                                 | 50,112.55 | 21,429.28  | 21,429.28  |
| 6DAINT | Academic Initiatives             | 65YF10 | Full Fringe Benefit Distr Expe      | 19,543.87 | 8,357.36   | 8,357.36   |
| 6DAINT | Academic Initiatives             | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 6DAINT | Academic Initiatives             | 710300 | Conference Registration Fees        | 0.00      | 0.00       | 0.00       |
| 6DAINT | Academic Initiatives             | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00       | 0.00       |
| 6DAINT | Academic Initiatives             | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 6DAINT | Academic Initiatives             | 719105 | Membership-Institutional            | 13,500.00 | 13,500.00  | 13,500.00  |
| 6DAINT | Academic Initiatives             | 760000 | Internal Allocations                | 0.00      | 325.20     | 325.20     |
| 6DALSP | Library Special Projects         | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DAMTD | Music Theatre Dance Spec Projs   | 71     | Support                             | 0.00      | 0.00       | 0.00       |
| 6DAMTD | Music Theatre Dance Spec Projs   | 716120 | Rentals-Property or Room            | 0.00      | 0.00       | 0.00       |
| 6DAMTD | Music Theatre Dance Spec Projs   | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00       | 0.00       |
| 6DAMTH | Math Department - Misc           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00       | 0.00       |
| 6DAMTH | Math Department - Misc           | 760000 | Internal Allocations                | 0.00      | 0.00       | 0.00       |
| 6DAMWM | Museum of the Wht Mtns Sales     | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DAMWM | Museum of the Wht Mtns Sales     | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00       | 0.00       |
| 6DAMWM | Museum of the Wht Mtns Sales     | 717115 | Finl Services-Bank Charges          | 0.00      | 0.00       | 0.00       |
| 6DAMWM | Museum of the Wht Mtns Sales     | 71B000 | Items Resale                        | 0.00      | 622.57     | 622.57     |
| 6DANHJ | NH Journal of Education          | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00      | 6,390.00   | 6,390.00   |
| 6DANHJ | NH Journal of Education          | 61CPEX | Part Time Salary                    | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 536.76     | 536.76     |
| 6DANHJ | NH Journal of Education          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 711126 | Supplies-Photographic Supplies      | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 713000 | Printing & Copying-General          | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 714000 | Postage-General                     | 0.00      | 0.00       | 0.00       |
| 6DANHJ | NH Journal of Education          | 717200 | Other Professional Services-General | 1,500.00  | 1,875.00   | 1,875.00   |
| 6DANHJ | NH Journal of Education          | 760000 | Internal Allocations                | 0.00      | (7,752.76) | (7,752.76) |
| 6DAOWL | USNH Dir Organizational Wellness | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00       | 0.00       |
| 6DAOWL | USNH Dir Organizational Wellness | 615F10 | PAT                                 | 0.00      | 0.00       | 0.00       |
| 6DAOWL | USNH Dir Organizational Wellness | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00       | 0.00       |
| 6DAPER | Percussion Ensemble              | 711100 | Supplies-General                    | 0.00      | 74.91      | 74.91      |
| 6DAPER | Percussion Ensemble              | 711120 | Supplies-Sets, Scene Shop & Paint   | 0.00      | 57.90      | 57.90      |
| 6DAPER | Percussion Ensemble              | 711122 | Supplies-Sound & Music              | 0.00      | 87.20      | 87.20      |
| 6DAPRG | Program Development              | 710100 | Out-of-State Travel                 | 0.00      | 0.00       | 0.00       |
| 6DAPRG | Program Development              | 710200 | Foreign Travel                      | 0.00      | 0.00       | 0.00       |
| 6DAREG | Reggae-Equal Rights/Soc Chng     | 717200 | Other Professional Services-General | 0.00      | 0.00       | 0.00       |
| 6DARTG | Art Gallery Sales                | 711100 | Supplies-General                    | 0.00      | 0.00       | 0.00       |
| 6DARTG | Art Gallery Sales                | 711134 | Supplies-Employee Awards            | 80.00     | 0.00       | 0.00       |
| 6DARTG | Art Gallery Sales                | 711152 | Supplies-Awards & Displays          | 132.04    | 0.00       | 0.00       |



**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****040 - Academic Support**

|        |                                     |        |                                      |            |           |           |
|--------|-------------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6DARTG | Art Gallery Sales                   | 711172 | Program Supplies                     | 86.37      | 0.00      | 0.00      |
| 6DARTG | Art Gallery Sales                   | 717106 | Finl Services-Epayment CC fees       | 2.18       | 0.00      | 0.00      |
| 6DASCS | College Arts & Sciences Innovations | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6DASCS | College Arts & Sciences Innovations | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6DASCS | College Arts & Sciences Innovations | 760000 | Internal Allocations                 | 2,340.60   | 544.60    | 544.60    |
| 6DATPR | Ecuador Trip-Reitsma                | 71     | Support                              | 0.00       | 0.00      | 0.00      |
| 6DATPR | Ecuador Trip-Reitsma                | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |
| 6DATSW | Dominican Republic-M Toms           | 710200 | Foreign Travel                       | 0.00       | 18,460.66 | 18,460.66 |
| 6DATSW | Dominican Republic-M Toms           | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6DCE59 | William C & Helen C Gray Fund       | 71     | Support                              | 0.00       | 0.00      | 0.00      |
| 6DFTSM | Tourism PSU                         | 710100 | Out-of-State Travel                  | 0.00       | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 611BAS | Admin Stipend-Act, Chair, Etc        | 12,095.69  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 611BXR | Supplemental-SR (A-Funds)            | 2,620.97   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 611PFC | [NSE] Faculty Credit                 | 4,666.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 611PFN | Faculty Adjunct Credit Non Unit-KSC  | 500.00     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 618FBN | Other bonuses with full fringe       | 3,000.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 61CPEX | Part Time Salary                     | 35,075.50  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 61CPHX | Part Time Hourly                     | 376.25     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 61JBHX | Casual - Hourly                      | 2,483.26   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 5,000.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 61SNNF | Student Non FLSA                     | 1,950.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 65YB10 | Base Benefit Distr (fica)            | 1,864.79   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,170.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 3,411.80   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710000 | In-State Travel                      | 615.55     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710100 | Out-of-State Travel                  | 2,822.58   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710300 | Conference Registration Fees         | 2,250.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710400 | Student or Non-Emp Travel            | 2,179.64   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710425 | Team Travel-Meals                    | 175.63     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710430 | Non-Emp Travel-Consult/Serv Prov     | 1,500.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 710205 | Airline flight/seating change fees   | 12.99      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711120 | Supplies-Sets, Scene Shop & Paint    | 238.20     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711128 | Supplies-Audio-Visual Supplies       | 1,296.26   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711146 | Supplies-Laboratory                  | 554.69     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711154 | Supplies-Computer Peripherals        | 459.03     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711160 | Supplies-Books                       | 1,817.77   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711162 | Supplies-Office Supplies             | 97.23      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711180 | Supplies Special Events              | 21.03      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 711184 | Supplies - Promotion - Cultivation   | 1,285.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 713000 | Printing & Copying-General           | 25.97      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 713030 | Printing & Copying-Off Campus        | 457.00     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 715005 | Non-Cap Equip-Computer Hardware      | 6,145.15   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 715010 | Non-Cap Equip-Furniture & Fixtures   | 28,257.26  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 715040 | Non-Cap Equip-Audio Visual           | 8,949.11   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 716100 | Rentals & Leases-General             | 180.85     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 717200 | Other Professional Services-General  | 2,618.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,500.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 719000 | Business Meals-Meetings-Non Travel   | 3,301.64   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 719005 | Business Meals-Group or Class Meals  | 304.51     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 71C100 | Advertising (Non-Employment)         | 49.50      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 740050 | Cap Equipment- Medical               | 113,957.00 | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 760000 | Internal Allocations                 | 20.00      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund         | 760031 | Int Alloc-Department Chargeback      | 238.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711100 | Supplies-General                     | 172.90     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711114 | Supplies-Lights & Lighting           | 1,955.86   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711116 | Supplies-Production or Performance   | 241.90     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711122 | Supplies-Sound & Music               | 991.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711128 | Supplies-Audio-Visual Supplies       | 3,527.02   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711136 | Supplies-Tools                       | 1,064.44   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711164 | Supplies-Computer (Non Peripherals)  | 2,471.80   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711172 | Program Supplies                     | 1,047.58   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 711191 | Supplies-Protective Gear             | 920.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses                   | 713000 | Printing & Copying-General           | 743.00     | 0.00      | 0.00      |

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|        |                                     |        |                                     |            |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6DGONE | One-time Expenses                   | 713005 | Printing & Copying-Campus           | 4,693.00   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 715000 | Non-Cap Equip-General               | 4,242.40   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 715005 | Non-Cap Equip-Computer Hardware     | 6,836.10   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 715010 | Non-Cap Equip-Furniture & Fixtures  | 5,250.00   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 715035 | Non-Cap Equip-Computer Software     | 739.00     | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 715040 | Non-Cap Equip-Audio Visual          | 5,818.67   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 716018 | Maint Agree- Baseline & Supp        | 0.00       | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 716088 | Maint & Repairs-not covered by PPOM | 1,069.15   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 717200 | Other Professional Services-General | 2,800.00   | 0.00       | 0.00       |
| 6DGONE | One-time Expenses                   | 71CZ35 | Other Exp-Promotional Expense       | 920.00     | 0.00       | 0.00       |
| 6DGSTF | PSU Separation                      | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00       | 217,849.00 |
| 6DPRIF | President's Innovation Fund         | 740035 | Cap Equipment-Furniture             | 246,792.73 | 0.00       | 0.00       |
| 6DSADP | Admission Publication Design        | 713000 | Printing & Copying-General          | 320.00     | 0.00       | 0.00       |
| 6DSADP | Admission Publication Design        | 760000 | Internal Allocations                | 0.00       | 25,000.00  | 25,000.00  |
| 6DTSAT | Sustainability-Academic Trips       | 710100 | Out-of-State Travel                 | 473.41     | 0.00       | 0.00       |
| 6DTSAT | Sustainability-Academic Trips       | 710200 | Foreign Travel                      | (3,916.00) | 3,916.00   | 3,916.00   |
| 6DTSAT | Sustainability-Academic Trips       | 710220 | Foreign Travel-Course Related       | 24,144.42  | 2,875.70   | 2,875.70   |
| 6G0ADJ | PSU Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment    | 0.00       | (2,936.82) | (2,936.82) |
| 6GAART | Art Dept General Gifts              | 717224 | Oth Prof Ser-Guest Artists          | 0.00       | 0.00       | 0.00       |
| 6GAASG | Student Art Gallery Gifts           | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00       | 0.00       | 0.00       |
| 6GAASG | Student Art Gallery Gifts           | 716009 | Maint & Repairs-Locks               | 0.00       | 88.67      | 88.67      |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 71C000 | Awards to Non-Employee-Students     | 0.00       | 1,500.00   | 1,500.00   |
| 6GADPT | Dept of Physical Therapy Gifts      | 716120 | Rentals-Property or Room            | 0.00       | 111.00     | 111.00     |
| 6GADPT | Dept of Physical Therapy Gifts      | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 179.19     | 179.19     |
| 6GAENP | Plymouth Writing Project Gifts      | 717106 | Finl Services-Epayment CC fees      | 1.40       | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 61CPHX | Part Time Hourly                    | 0.00       | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 710100 | Out-of-State Travel                 | 300.00     | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 710410 | Student or Non-Emp Travel-Lodging   | 0.00       | 400.40     | 400.40     |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 717224 | Oth Prof Ser-Guest Artists          | 2,400.00   | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 717234 | Oth Prof Ser-Production Services    | 2,225.00   | 0.00       | 0.00       |
| 6GAFSI | Fred Smyth Inst-Music Gift          | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00       | 4,600.00   | 4,600.00   |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710100 | Out-of-State Travel                 | 0.00       | 401.00     | 401.00     |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710305 | Registration Fees-Other             | 0.00       | 99.00      | 99.00      |
| 6GAHPB | Alumni Gifts-Health & Pe Dept       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 1,050.44   | 1,050.44   |
| 6GALIB | Library Gifts                       | 717105 | Finl Services-Credit Crd Disc Fees  | 3.99       | 0.00       | 0.00       |
| 6GALIB | Library Gifts                       | 770075 | Library Acqs-Books                  | 639.11     | 1,670.89   | 1,670.89   |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717106 | Finl Services-Epayment CC fees      | 40.44      | 76.05      | 76.05      |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717115 | Finl Services-Bank Charges          | 0.00       | 2.54       | 2.54       |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 713010 | Printing & Copying-Publications     | 0.00       | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 61CPHX | Part Time Hourly                    | 0.00       | 300.00     | 300.00     |
| 6GAMSB | Symphonic Band Gifts                | 61JBEX | Casual - Exempt                     | 0.00       | 300.00     | 300.00     |
| 6GAMSB | Symphonic Band Gifts                | 61JBHX | Casual - Hourly                     | 0.00       | 300.00     | 300.00     |
| 6GAMSB | Symphonic Band Gifts                | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 50.40      | 50.40      |
| 6GAMSB | Symphonic Band Gifts                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 25.20      | 25.20      |
| 6GAMSB | Symphonic Band Gifts                | 710100 | Out-of-State Travel                 | 774.07     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 710105 | Out-of-State Travel-Recruiting      | 589.01     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 710115 | Out-of-State Travel-Prof Dev        | 524.79     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 710300 | Conference Registration Fees        | 180.00     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 710305 | Registration Fees-Other             | 250.00     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 710400 | Student or Non-Emp Travel           | 417.12     | 1,339.61   | 1,339.61   |
| 6GAMSB | Symphonic Band Gifts                | 710410 | Student or Non-Emp Travel-Lodging   | 3,196.55   | 386.44     | 386.44     |
| 6GAMSB | Symphonic Band Gifts                | 710430 | Non-Emp Travel-Consult/Serv Prov    | 382.67     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 711116 | Supplies-Production or Performance  | 150.66     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 711122 | Supplies-Sound & Music              | 947.86     | 329.37     | 329.37     |
| 6GAMSB | Symphonic Band Gifts                | 711172 | Program Supplies                    | 449.99     | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 711180 | Supplies Special Events             | 4.30       | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 713030 | Printing & Copying-Off Campus       | 15.00      | 10.90      | 10.90      |
| 6GAMSB | Symphonic Band Gifts                | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 6GAMSB | Symphonic Band Gifts                | 717200 | Other Professional Services-General | 0.00       | 850.00     | 850.00     |

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|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 6GAMSB | Symphonic Band Gifts                | 717224 | Oth Prof Ser-Guest Artists          | 2,700.00 | 0.00      | 0.00      |
| 6GAMSB | Symphonic Band Gifts                | 717234 | Oth Prof Ser-Production Services    | 900.00   | 0.00      | 0.00      |
| 6GAMSB | Symphonic Band Gifts                | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00     | 500.00    | 500.00    |
| 6GAMSB | Symphonic Band Gifts                | 719000 | Business Meals-Meetings-Non Travel  | 178.92   | 476.66    | 476.66    |
| 6GAMSB | Symphonic Band Gifts                | 719005 | Business Meals-Group or Class Meals | 803.73   | 0.00      | 0.00      |
| 6GAMTD | Music Theatre & Dance Campaign      | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 6GANCT | No Country Teacher Cert Prg Gift    | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 6GANCT | No Country Teacher Cert Prg Gift    | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6GANCT | No Country Teacher Cert Prg Gift    | 711140 | Supplies-Recruiting                 | 0.00     | 245.53    | 245.53    |
| 6GANCT | No Country Teacher Cert Prg Gift    | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 6GANCT | No Country Teacher Cert Prg Gift    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 143.12    | 143.12    |
| 6GANCT | No Country Teacher Cert Prg Gift    | 760000 | Internal Allocations                | 0.00     | 0.00      | 0.00      |
| 6GANSB | Biology Gifts                       | 711124 | Supplies-Instructional Supplies     | 0.00     | 0.00      | 0.00      |
| 6GANSB | Biology Gifts                       | 711146 | Supplies-Laboratory                 | 384.87   | 0.00      | 0.00      |
| 6GANSB | Biology Gifts                       | 711162 | Supplies-Office Supplies            | 0.00     | 495.73    | 495.73    |
| 6GANSB | Biology Gifts                       | 711200 | Research Supplies                   | 889.47   | 0.00      | 0.00      |
| 6GANSC | Chemistry Gifts                     | 713000 | Printing & Copying-General          | 0.00     | 128.00    | 128.00    |
| 6GANSC | Chemistry Gifts                     | 716018 | Maint Agreem- Baseline & Supp       | 1,287.50 | 0.00      | 0.00      |
| 6GANSC | Chemistry Gifts                     | 719110 | Membership-Individual               | 0.00     | 0.00      | 0.00      |
| 6GARTG | Art Gallery Gifts                   | 61JBEX | Casual - Exempt                     | 0.00     | 0.00      | 0.00      |
| 6GARTG | Art Gallery Gifts                   | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 6GARTG | Art Gallery Gifts                   | 710400 | Student or Non-Emp Travel           | 0.00     | 258.00    | 258.00    |
| 6GARTG | Art Gallery Gifts                   | 715005 | Non-Cap Equip-Computer Hardware     | 504.00   | 0.00      | 0.00      |
| 6GARTG | Art Gallery Gifts                   | 717210 | Oth Prof Ser-Honoraria              | 0.00     | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 71     | Support                             | 0.00     | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 710000 | In-State Travel                     | 0.00     | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 710400 | Student or Non-Emp Travel           | 1,704.00 | 1,005.61  | 1,005.61  |
| 6GASSL | Saul O Sidore Lectureship           | 710410 | Student or Non-Emp Travel-Lodging   | 413.66   | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 713000 | Printing & Copying-General          | 500.00   | 1,096.00  | 1,096.00  |
| 6GASSL | Saul O Sidore Lectureship           | 713030 | Printing & Copying-Off Campus       | 498.00   | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 717200 | Other Professional Services-General | 4,000.00 | 4,334.48  | 4,334.48  |
| 6GASSL | Saul O Sidore Lectureship           | 717224 | Oth Prof Ser-Guest Artists          | 0.00     | 0.00      | 0.00      |
| 6GASSL | Saul O Sidore Lectureship           | 719000 | Business Meals-Meetings-Non Travel  | 1,604.79 | 949.26    | 949.26    |
| 6GASSL | Saul O Sidore Lectureship           | 719010 | Business Meals-Campus Wide Events   | 0.00     | 136.59    | 136.59    |
| 6GATDG | Theatre Dept. Gifts                 | 715005 | Non-Cap Equip-Computer Hardware     | 1,801.68 | 0.00      | 0.00      |
| 6GATDG | Theatre Dept. Gifts                 | 715020 | Non-Cap Equip-under \$1,000         | 449.00   | 0.00      | 0.00      |
| 6GATDG | Theatre Dept. Gifts                 | 715040 | Non-Cap Equip-Audio Visual          | 1,500.00 | 0.00      | 0.00      |
| 6GBCAC | Silver Center Gifts                 | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 12,957.81 | 12,957.81 |
| 6GBCAC | Silver Center Gifts                 | 716087 | Maint & Repair - Parts & Supplies   | 0.00     | 0.00      | 0.00      |
| 6GBCAC | Silver Center Gifts                 | 740000 | Cap Equipment                       | 0.00     | 2,936.82  | 2,936.82  |
| 6GCE07 | Raise the Curtain Gifts             | 71     | Support                             | 0.00     | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts             | 713000 | Printing & Copying-General          | 6,052.20 | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts             | 716120 | Rentals-Property or Room            | 0.00     | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts             | 717106 | Finl Services-Epayment CC fees      | 59.76    | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts             | 717234 | Oth Prof Ser-Production Services    | 1,548.75 | 0.00      | 0.00      |
| 6GCE07 | Raise the Curtain Gifts             | 71C100 | Advertising (Non-Employment)        | 0.00     | 0.00      | 0.00      |
| 6GCE13 | Switzer Fund History Prize          | 71     | Support                             | 0.00     | 0.00      | 0.00      |
| 6GCE13 | Switzer Fund History Prize          | 717224 | Oth Prof Ser-Guest Artists          | 0.00     | 0.00      | 0.00      |
| 6GCE13 | Switzer Fund History Prize          | 71C000 | Awards to Non-Employee-Students     | 0.00     | 1,300.00  | 1,300.00  |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 71     | Support                             | 0.00     | 0.00      | 0.00      |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 711100 | Supplies-General                    | 0.00     | 922.50    | 922.50    |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 1,336.19  | 1,336.19  |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 611BXM | Supplemental-Other-Misc             | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 65YB10 | Base Benefit Distr (fica)           | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 71     | Support                             | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 710100 | Out-of-State Travel                 | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 6GCE31 | Harry Prebble Swett Fund            | 770075 | Library Acqs-Books                  | 2,620.44 | 362.04    | 362.04    |
| 6GCE31 | Harry Prebble Swett Fund            | 770080 | Library Acqs-Media                  | 313.15   | 0.00      | 0.00      |
| 6GCE38 | Robert L Boyd Memorial Fund         | 770075 | Library Acqs-Books                  | 84.10    | 137.99    | 137.99    |
| 6GCE38 | Robert L Boyd Memorial Fund         | 770080 | Library Acqs-Media                  | 20.33    | 0.00      | 0.00      |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711160 | Supplies-Books                      | 0.00     | 0.00      | 0.00      |
| 6GCE3M | Norton Bagley '41 Library Endowment | 770075 | Library Acqs-Books                  | 360.45   | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                    |        |                                     |              |              |              |
|--------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6GCE43 | PSU Mathematics Department Fun     | 61JBEX | Casual - Exempt                     | 0.00         | 50.00        | 50.00        |
| 6GCE43 | PSU Mathematics Department Fun     | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 4.20         | 4.20         |
| 6GCE43 | PSU Mathematics Department Fun     | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6GCE43 | PSU Mathematics Department Fun     | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 6GCE43 | PSU Mathematics Department Fun     | 711152 | Supplies-Awards & Displays          | 0.00         | 0.00         | 0.00         |
| 6GCE43 | PSU Mathematics Department Fun     | 711162 | Supplies-Office Supplies            | 51.44        | 0.00         | 0.00         |
| 6GCE43 | PSU Mathematics Department Fun     | 717200 | Other Professional Services-General | 0.00         | 100.00       | 100.00       |
| 6GCE43 | PSU Mathematics Department Fun     | 719000 | Business Meals-Meetings-Non Travel  | 76.21        | 266.73       | 266.73       |
| 6GCE61 | Clarice Clark Parker Award         | 711160 | Supplies-Books                      | 0.00         | 0.00         | 0.00         |
| 6GCE61 | Clarice Clark Parker Award         | 71C000 | Awards to Non-Employee-Students     | 0.00         | 85.13        | 85.13        |
| 6GSCMG | Crawford-Martin Opportunity Grants | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 611BAS | Admin Stipend-Act, Chair, Etc       | 80,898.46    | 77,009.77    | 77,009.77    |
| 6U0000 | PSU Educational & General          | 611BXM | Supplemental-Other-Misc             | 1,500.00     | 50.00        | 50.00        |
| 6U0000 | PSU Educational & General          | 611F10 | Faculty TT/NTT (Non Union)          | 114,210.87   | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 611F80 | Faculty NTT Instructional           | 8,457.48     | 98,066.45    | 98,066.45    |
| 6U0000 | PSU Educational & General          | 611FBN | Faculty bonuses with full fringe    | 12,500.00    | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 611PA2 | Teaching Lecturer-PSUSEA            | 7,500.00     | 3,600.00     | 3,600.00     |
| 6U0000 | PSU Educational & General          | 611PFC | [NSE] Faculty Credit                | 19,168.81    | 10,334.09    | 10,334.09    |
| 6U0000 | PSU Educational & General          | 612F10 | Librarian Tenure Track              | 166,993.67   | 582,847.46   | 582,847.46   |
| 6U0000 | PSU Educational & General          | 612F17 | Librarian AAUP (PSU)                | 453,393.29   | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 613N30 | Graduate Research Assistant         | 2,000.00     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 615F10 | PAT                                 | 1,367,388.75 | 2,330,005.45 | 2,320,245.12 |
| 6U0000 | PSU Educational & General          | 617BHO | Operating Staff-Overtime            | 3,833.93     | 1,535.83     | 1,535.83     |
| 6U0000 | PSU Educational & General          | 617BHS | Operating Staff-Shift               | 36.30        | 16.61        | 16.61        |
| 6U0000 | PSU Educational & General          | 617BLG | Operating Staff-Longevity           | 4,989.05     | 7,148.55     | 7,148.55     |
| 6U0000 | PSU Educational & General          | 617BSB | Operating Staff-Stand-By Pay        | 18.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 617F10 | Operating Staff                     | 350,212.96   | 471,629.61   | 471,629.61   |
| 6U0000 | PSU Educational & General          | 618FBN | Other bonuses with full fringe      | 500.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 61CBHO | Part Time - Overtime                | 2,758.96     | 352.33       | 352.33       |
| 6U0000 | PSU Educational & General          | 61CPE2 | PSU Adjunct Clinical Supervisors    | 28,750.51    | 22,839.05    | 22,839.05    |
| 6U0000 | PSU Educational & General          | 61CPEX | Part Time Salary                    | 13,275.15    | 26,698.08    | 26,698.08    |
| 6U0000 | PSU Educational & General          | 61CPHX | Part Time Hourly                    | 237,068.37   | 237,374.36   | 237,374.36   |
| 6U0000 | PSU Educational & General          | 61DBHO | Full Time Temp - Overtime           | 467.57       | 100.60       | 100.60       |
| 6U0000 | PSU Educational & General          | 61DTHX | Full Time Temp - Hourly             | 6,517.50     | 27,907.00    | 27,907.00    |
| 6U0000 | PSU Educational & General          | 61JBEX | Casual - Exempt                     | 960.48       | 1,951.62     | 1,951.62     |
| 6U0000 | PSU Educational & General          | 61JBHX | Casual - Hourly                     | 1,540.00     | 3,498.00     | 3,498.00     |
| 6U0000 | PSU Educational & General          | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,250.00     | 8,250.00     | 8,250.00     |
| 6U0000 | PSU Educational & General          | 61SNHO | Student Labor - Overtime            | 30.27        | 61.57        | 61.57        |
| 6U0000 | PSU Educational & General          | 61SNSH | Student Labor                       | 109,139.96   | 104,883.23   | 104,883.23   |
| 6U0000 | PSU Educational & General          | 61SNWS | College Work Study                  | 30,551.69    | 34,482.08    | 34,482.08    |
| 6U0000 | PSU Educational & General          | 61SNZ1 | Student Labor-Dept Base (Bud Only)  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 65CA10 | Compensated Absences                | 0.00         | 0.00         | (6,012.00)   |
| 6U0000 | PSU Educational & General          | 65YB10 | Base Benefit Distr (fica)           | 8,253.34     | 8,392.57     | 8,392.57     |
| 6U0000 | PSU Educational & General          | 65YF10 | Full Fringe Benefit Distr Expe      | 964,561.14   | 1,358,194.18 | 1,354,553.58 |
| 6U0000 | PSU Educational & General          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 25,684.22    | 25,271.11    | 25,271.11    |
| 6U0000 | PSU Educational & General          | 65YT10 | FT Temp Benefit Distr               | 547.47       | 2,344.20     | 2,344.20     |
| 6U0000 | PSU Educational & General          | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 710    | Travel                              | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 710000 | In-State Travel                     | 5,616.06     | 11,623.63    | 11,623.63    |
| 6U0000 | PSU Educational & General          | 710010 | In-State Travel-Team Travel         | 89.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 710015 | In-State Travel-Supervision         | 1,590.20     | 2,988.28     | 2,988.28     |
| 6U0000 | PSU Educational & General          | 710020 | In-State Travel-Prof Dev            | 2,028.58     | 1,346.96     | 1,346.96     |
| 6U0000 | PSU Educational & General          | 710025 | In-State Travel-Course Related      | 3,071.00     | 87.60        | 87.60        |
| 6U0000 | PSU Educational & General          | 710100 | Out-of-State Travel                 | 44,614.43    | 62,083.15    | 62,083.15    |
| 6U0000 | PSU Educational & General          | 710110 | Out-of-State Travel-Team Travel     | 0.00         | 101.63       | 101.63       |
| 6U0000 | PSU Educational & General          | 710115 | Out-of-State Travel-Prof Dev        | 45,009.22    | 33,597.08    | 33,597.08    |
| 6U0000 | PSU Educational & General          | 710120 | Out-of-State Travel-Supervision     | 478.30       | 2,681.37     | 2,681.37     |
| 6U0000 | PSU Educational & General          | 710125 | Out-of-State Travel-Course Related  | 225.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General          | 710135 | Out State Travel - Airport Shuttle  | 0.00         | 96.00        | 96.00        |
| 6U0000 | PSU Educational & General          | 710140 | Out of state travel-new territories | 0.00         | 100.10       | 100.10       |
| 6U0000 | PSU Educational & General          | 710200 | Foreign Travel                      | 6,449.72     | 2,377.30     | 2,377.30     |
| 6U0000 | PSU Educational & General          | 710215 | Foreign Travel-Prof Dev             | 600.00       | 1,597.55     | 1,597.55     |
| 6U0000 | PSU Educational & General          | 710220 | Foreign Travel-Course Related       | 0.00         | 2,150.27     | 2,150.27     |
| 6U0000 | PSU Educational & General          | 710300 | Conference Registration Fees        | 20,358.22    | 13,397.69    | 13,397.69    |
| 6U0000 | PSU Educational & General          | 710305 | Registration Fees-Other             | 3,914.11     | 1,910.00     | 1,910.00     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                           |        |                                       |           |           |           |
|--------|---------------------------|--------|---------------------------------------|-----------|-----------|-----------|
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees            | 487.25    | 19.95     | 19.95     |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel             | 2,876.24  | 40,821.26 | 40,821.26 |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit     | 33,857.43 | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging     | 3,142.70  | 908.61    | 908.61    |
| 6U0000 | PSU Educational & General | 710415 | Student or Non-Emp Travel-Accredit    | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 710200 | Travel-Other                          | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 710205 | Airline flight/seating change fees    | 415.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711005 | Purchasing Cards-Convenience Checks   | 0.00      | 4.03      | 4.03      |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                      | 10,795.13 | 53,892.98 | 53,892.98 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office             | 3,645.28  | 2,214.42  | 2,214.42  |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore               | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms                     | 870.80    | 211.26    | 211.26    |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen   | 97.74     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription, Newspaper, Mag | 862.50    | 109.20    | 109.20    |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting            | 2,901.08  | 2,338.40  | 2,338.40  |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance    | 221.99    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props                        | 0.00      | 161.18    | 161.18    |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint     | 451.89    | 546.83    | 546.83    |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music                | 112.28    | 468.03    | 468.03    |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies       | 532.36    | 3,574.26  | 3,574.26  |
| 6U0000 | PSU Educational & General | 711125 | Veterinary Supplies                   | 339.99    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies        | 0.00      | 406.20    | 406.20    |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies        | 2,605.43  | 2,126.71  | 2,126.71  |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies         | 1,319.84  | 15.12     | 15.12     |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License   | 4,593.88  | 15,734.79 | 15,734.79 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards              | 50.00     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools                        | 1,302.52  | 2,523.03  | 2,523.03  |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts                        | 14.74     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting                   | 152.00    | 224.50    | 224.50    |
| 6U0000 | PSU Educational & General | 711142 | Supplies-Chemical-Lab                 | 0.00      | 119.12    | 119.12    |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory                   | 16,346.49 | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas                  | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays            | 1,377.79  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals         | 978.80    | 619.77    | 619.77    |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices           | 599.96    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                        | 128.61    | 568.78    | 568.78    |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages                  | 592.78    | 499.75    | 499.75    |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies              | 14,469.67 | 16,431.85 | 16,431.85 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals)   | 20.89     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel                    | 1,249.60  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies                      | 7,918.28  | 1,963.94  | 1,963.94  |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical                      | 951.44    | 560.50    | 560.50    |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events               | 90.37     | 76.88     | 76.88     |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation    | 1,026.24  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies                    | 31.87     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear              | 275.83    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies                     | 5,257.54  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General            | 6,042.24  | 8,233.00  | 8,233.00  |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus             | 18,212.90 | 20,309.49 | 20,309.49 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications       | 0.00      | 676.66    | 676.66    |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related     | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus         | 5,047.20  | 4,956.00  | 4,956.00  |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                       | 7,149.19  | 8,480.96  | 8,480.96  |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services          | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services      | 1,021.96  | 52.91     | 52.91     |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail                  | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General                 | 30,120.00 | 13,361.51 | 13,361.51 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware       | 29,309.41 | 21,508.12 | 21,508.12 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures    | 7,173.56  | 5,524.37  | 5,524.37  |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$1,000           | 873.00    | 1,069.00  | 1,069.00  |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 0.00      | 1,166.40  | 1,166.40  |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software       | 954.00    | 524.00    | 524.00    |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual            | 2,396.87  | 8,018.00  | 8,018.00  |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General         | 2,635.77  | 9,674.00  | 9,674.00  |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                           |        |                                      |           |           |           |
|--------|---------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry            | 427.25    | 2,008.73  | 2,008.73  |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical           | 0.00      | 70.31     | 70.31     |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks                | 107.50    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting             | 224.07    | 353.47    | 353.47    |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing             | 0.00      | 33.42     | 33.42     |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment            | 2,929.14  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventive Maint     | 1,053.66  | 3,143.85  | 3,143.85  |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass                | 2,000.00  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating              | 0.00      | 69.78     | 69.78     |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical           | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software    | 45,000.00 | 40,300.00 | 40,300.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 495.00    | 495.00    |
| 6U0000 | PSU Educational & General | 716086 | Maintenance and Repairs-Scanning     | 3,750.60  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies    | (203.61)  | 1,254.61  | 1,254.61  |
| 6U0000 | PSU Educational & General | 716091 | Maint -Housekeeping Cleaning Tools   | 31.96     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General  | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General             | 9,385.00  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room             | 514.29    | 600.00    | 600.00    |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General                   | 0.00      | 1,500.00  | 1,500.00  |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees   | 4,492.37  | 5,974.76  | 5,974.76  |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees       | 56.09     | 130.75    | 130.75    |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges           | 195.28    | 131.74    | 131.74    |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General  | 24,382.91 | 34,648.03 | 34,288.03 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks       | 0.00      | 6,197.90  | 6,197.90  |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering       | 143.83    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria               | 100.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 3,000.00  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717220 | Oth Prof Ser-Site Work               | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists           | 58,405.60 | 40,179.97 | 40,179.97 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation           | 0.00      | 5,000.00  | 5,000.00  |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services     | 250.00    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment  | 8,230.14  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees            | 0.00      | 99.00     | 99.00     |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,324.20  | 1,370.79  | 1,370.79  |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment          | 0.00      | 29.12     | 29.12     |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls)                | 792.40    | 1,241.91  | 1,241.91  |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install        | 895.00    | 510.00    | 510.00    |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel   | 58,923.20 | 33,146.74 | 33,180.01 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals  | 3,299.05  | 3,457.40  | 3,457.40  |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events    | 1,054.37  | 5,403.80  | 5,403.80  |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals      | 341.92    | 44.75     | 44.75     |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees               | 17,188.50 | 12,794.85 | 12,794.85 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional             | 38,622.00 | 48,256.00 | 48,256.00 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual                | 868.14    | 40.00     | 40.00     |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees           | 220.00    | 208.00    | 208.00    |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General          | (100.00)  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising      | 1,044.00  | 1,207.35  | 1,207.35  |
| 6U0000 | PSU Educational & General | 719200 | Other Employee Support               | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 719210 | Other Employee Support-Prof Develop  | 2,148.95  | 12,650.00 | 12,650.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale                         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 71B022 | Items Resale-Consumables             | 267.30    | 210.35    | 210.35    |
| 6U0000 | PSU Educational & General | 71C    | Other Support                        | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students      | 800.00    | 3,470.77  | 3,470.77  |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment)         | 1,484.96  | 5,840.48  | 5,840.48  |
| 6U0000 | PSU Educational & General | 71C110 | Advertising-Print                    | 2,186.35  | 210.00    | 210.00    |
| 6U0000 | PSU Educational & General | 71C120 | Advertising-Radio                    | 1,056.00  | 1,023.00  | 1,023.00  |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online                   | 1,690.93  | 81.93     | 81.93     |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments          | 7.81      | (28.00)   | (28.00)   |
| 6U0000 | PSU Educational & General | 71C600 | Insurance                            | 6,954.00  | 6,042.00  | 6,042.00  |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions            | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                  |        |                                      |             |             |              |
|--------|----------------------------------|--------|--------------------------------------|-------------|-------------|--------------|
| 6U0000 | PSU Educational & General        | 71CZ35 | Other Exp-Promotional Expense        | 152.00      | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 71NCF4 | NC Signage                           | 301.71      | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 722200 | Participant Support                  | 0.00        | 187.03      | 187.03       |
| 6U0000 | PSU Educational & General        | 740000 | Cap Equipment                        | 0.00        | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 740015 | Cap Equipment-Computer Hardware      | 19,992.00   | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 7404F4 | Signage                              | 0.00        | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 7404F6 | Carpeting                            | 3,370.00    | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 760000 | Internal Allocations                 | 48.63       | (4,336.60)  | (4,336.60)   |
| 6U0000 | PSU Educational & General        | 760022 | Int Alloc-Academic Offset Transfer   | 0.00        | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 77     | Library Acquisitions                 | 0.00        | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 770000 | Library Acquisitions                 | 0.00        | 0.00        | 0.00         |
| 6U0000 | PSU Educational & General        | 770005 | Library Acqs-Nelinet                 | 65,000.00   | 53,000.00   | 53,000.00    |
| 6U0000 | PSU Educational & General        | 770025 | Library Acqs-Periodicals             | 274,630.29  | 253,898.22  | 253,898.22   |
| 6U0000 | PSU Educational & General        | 770050 | Library Acqs-Electronic Sources      | 235,022.27  | 231,817.54  | 231,817.54   |
| 6U0000 | PSU Educational & General        | 770051 | Electronic Archives                  | 3,272.87    | 3,185.50    | 3,185.50     |
| 6U0000 | PSU Educational & General        | 770065 | Library Acqs-Bindery                 | 989.22      | 947.65      | 947.65       |
| 6U0000 | PSU Educational & General        | 770070 | Library Acqs-Continuation Orders     | 64,493.90   | 85,497.94   | 85,497.94    |
| 6U0000 | PSU Educational & General        | 770075 | Library Acqs-Books                   | 46,940.27   | 30,651.52   | 30,651.52    |
| 6U0000 | PSU Educational & General        | 770080 | Library Acqs-Media                   | 2,165.05    | 2,161.26    | 2,161.26     |
| 6U0000 | PSU Educational & General        | 770097 | Library Acqs-Special Collections     | 357.46      | 1,130.04    | 1,130.04     |
| 6U0000 | PSU Educational & General        | 770099 | Copyright Clearance-Acqs             | 3,980.10    | 4,181.47    | 4,181.47     |
| 6U0000 | PSU Educational & General        | 790500 | Budgeted Contingency                 | 0.00        | 0.00        | 0.00         |
| 6U0ADJ | PSU Unrestricted Adjustments     | 615F10 | PAT                                  | 0.00        | 0.00        | (196,760.00) |
| 6U0ADJ | PSU Unrestricted Adjustments     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00        | (76,736.00)  |
| 6U0ADJ | PSU Unrestricted Adjustments     | 740099 | Capitalized Equipment Adjustment     | (40,160.60) | (22,475.29) | (17,134.69)  |
| 6U0PPD | General Prepaid Expenses         | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00        | 0.00        | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00        | 0.00        | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 719100 | Membership Dues & Fees               | 0.00        | 0.00        | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 719105 | Membership-Institutional             | 0.00        | 0.00        | 0.00         |
| 6U0PPD | General Prepaid Expenses         | 719110 | Membership-Individual                | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc        | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F10 | Faculty TT/NTT (Non Union)           | 5,181.08    | 15,214.84   | 15,214.84    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F17 | Fac Tenure Track AAUP (PSU)          | 11,686.43   | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611FBN | Faculty bonuses with full fringe     | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N30 | Graduate Research Assistant          | 0.00        | 11,947.37   | 11,947.37    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N60 | Graduate - PT Lecturer               | 38,990.13   | 42,774.99   | 42,774.99    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 615F10 | PAT                                  | 139,428.74  | 455,424.84  | 455,424.84   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime             | 0.00        | 144.77      | 144.77       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity            | 7.68        | 1,445.89    | 1,445.89     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff                      | 3,771.83    | 183,559.06  | 183,559.06   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHO | Part Time - Overtime                 | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly                     | 32,436.59   | 55,768.19   | 55,768.19    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBEX | Casual - Exempt                      | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHX | Casual - Hourly                      | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBAW | OTP - Honor & Recog Awrd             | 0.00        | 1,200.00    | 1,200.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNSH | Student Labor                        | 0.00        | 2,822.83    | 2,822.83     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNWS | College Work Study                   | 0.00        | 210.98      | 210.98       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica)            | 0.65        | 234.46      | 234.46       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe       | 62,426.65   | 255,137.54  | 255,137.54   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica)       | 2,724.74    | 4,684.55    | 4,684.55     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel                      | 45.00       | 655.66      | 655.66       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710005 | In-State Travel-Recruiting           | 0.00        | 891.00      | 891.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710020 | In-State Travel-Prof Dev             | 0.00        | 450.00      | 450.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel                  | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710105 | Out-of-State Travel-Recruiting       | 0.00        | 391.50      | 391.50       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710115 | Out-of-State Travel-Prof Dev         | 0.00        | 2,342.80    | 2,342.80     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710300 | Conference Registration Fees         | 0.00        | 248.00      | 248.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General                     | 0.00        | 285.51      | 285.51       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711101 | Supplies - Admin & Office            | 7.84        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00        | 0.00        | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711132 | Supplies-Software Incl Site License  | 60.00       | 60.00       | 60.00        |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711140 | Supplies-Recruiting                  | 0.00        | 6,199.15    | 6,199.15     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711154 | Supplies-Computer Peripherals        | 0.00        | 1,435.48    | 1,435.48     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711160 | Supplies-Books                       | 0.00        | 10.50       | 10.50        |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                  |        |                                     |              |              |              |
|--------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies            | 441.28       | 4,959.16     | 4,959.16     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711180 | Supplies Special Events             | 0.00         | 10.20        | 10.20        |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General          | 0.00         | 2,129.49     | 2,129.49     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus           | 2,475.13     | 4,836.92     | 4,836.92     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General                     | 163.24       | 2,083.06     | 2,083.06     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 9,119.36     | 9,119.36     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716000 | Maintenance & Repairs-General       | 0.00         | 445.84       | 445.84       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716024 | Maint & Repairs-Custodial Services  | 8,030.04     | 8,976.00     | 8,976.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716063 | Maint & Repairs-Computer Hardware   | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716105 | Rentals-Broadcast                   | 0.00         | 245.00       | 245.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room            | 435,825.97   | 462,385.72   | 462,385.72   |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term)   | 0.00         | 4,180.00     | 4,180.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717105 | Finl Services-Credit Crd Disc Fees  | 346.29       | 285.10       | 285.10       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees      | 2,657.44     | 3,151.04     | 3,151.04     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges          | 614.83       | 795.78       | 795.78       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717287 | Oth Prof Serv- Student Recruitment  | 0.00         | 2,120.00     | 2,120.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 1,159.06     | 1,684.54     | 1,684.54     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718008 | Telecom-Internet Services           | 114.90       | 1,366.80     | 1,366.80     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment         | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls)               | 590.11       | 1,009.50     | 1,009.50     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718034 | Telecom-Voice NR Line Install       | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 3,573.34     | 3,573.34     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719015 | Business Meals-Recruiting Meals     | 0.00         | 104.18       | 104.18       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719105 | Membership-Institutional            | 675.00       | 1,543.14     | 1,543.14     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719125 | Licenses/Professional Fees          | 0.00         | 150.00       | 150.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719Z10 | Other Employee Support-Prof Develop | 0.00         | 3,180.00     | 3,180.00     |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71B000 | Items Resale                        | 0.00         | 0.00         | 0.00         |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment)        | 324.14       | 486.00       | 486.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00         | 175.00       | 175.00       |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740075 | Cap Equipment - Wireless Networks   | 0.00         | 17,134.69    | 17,134.69    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations                | 0.00         | (166,550.00) | (166,550.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760601 | Int Alloc-CoGs Margin               | 1,998,690.00 | 1,798,821.00 | 1,798,821.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C605 | Int Alloc-Property Ins (Large)      | 0.00         | 79.68        | 79.68        |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity                         | 7,442.10     | 10,313.15    | 10,313.15    |
| 6U1000 | Grad Studies & Comm Outreach E&G | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 611BXM | Supplemental-Other-Misc             | 0.00         | 0.00         | 0.00         |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00         | 0.00         |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711124 | Supplies-Instructional Supplies     | 0.00         | 0.00         | 0.00         |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional            | 0.00         | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 615F10 | PAT                                 | 400,935.48   | 300,467.25   | 300,467.25   |
| 6U3000 | Technology Fee                   | 617BHO | Operating Staff-Overtime            | 1,984.31     | 1,000.83     | 1,000.83     |
| 6U3000 | Technology Fee                   | 617BLG | Operating Staff-Longevity           | 867.80       | 2,072.60     | 2,072.60     |
| 6U3000 | Technology Fee                   | 617F10 | Operating Staff                     | 45,663.56    | 81,390.83    | 81,390.83    |
| 6U3000 | Technology Fee                   | 61CBHO | Part Time - Overtime                | 0.00         | 60.00        | 60.00        |
| 6U3000 | Technology Fee                   | 61CPHX | Part Time Hourly                    | 69,538.38    | 49,989.92    | 49,989.92    |
| 6U3000 | Technology Fee                   | 61JBEX | Casual - Exempt                     | 2,244.80     | 3,012.22     | 3,012.22     |
| 6U3000 | Technology Fee                   | 61SNHO | Student Labor - Overtime            | 23.25        | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 61SNSH | Student Labor                       | 63,902.35    | 51,345.82    | 51,345.82    |
| 6U3000 | Technology Fee                   | 61SNWS | College Work Study                  | 13,973.69    | 13,618.91    | 13,618.91    |
| 6U3000 | Technology Fee                   | 61SNZ1 | Student Labor-Dept Base (Bud Only)  | 0.00         | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 65YB10 | Base Benefit Distr (fica)           | 428.00       | 516.02       | 516.02       |
| 6U3000 | Technology Fee                   | 65YF10 | Full Fringe Benefit Distr Expe      | 174,173.83   | 148,924.68   | 148,924.68   |
| 6U3000 | Technology Fee                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 5,841.15     | 4,199.18     | 4,199.18     |
| 6U3000 | Technology Fee                   | 710000 | In-State Travel                     | 234.05       | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 710100 | Out-of-State Travel                 | 1,595.69     | 1,146.96     | 1,146.96     |
| 6U3000 | Technology Fee                   | 710200 | Foreign Travel                      | 1,336.60     | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 710300 | Conference Registration Fees        | 495.00       | 469.00       | 469.00       |
| 6U3000 | Technology Fee                   | 711100 | Supplies-General                    | 180.00       | 1,214.21     | 1,214.21     |
| 6U3000 | Technology Fee                   | 711101 | Supplies - Admin & Office           | 3,285.33     | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 711108 | Supplies-Subscription,Newspaper,Mag | 39.96        | 0.00         | 0.00         |
| 6U3000 | Technology Fee                   | 711128 | Supplies-Audio-Visual Supplies      | 5,046.56     | 7,901.32     | 7,901.32     |
| 6U3000 | Technology Fee                   | 711130 | Supplies-Maintenance Supplies       | 37,904.30    | 34,018.82    | 34,018.82    |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                |        |                                     |            |            |            |
|--------|----------------|--------|-------------------------------------|------------|------------|------------|
| 6U3000 | Technology Fee | 711132 | Supplies-Software Incl Site License | 66,066.17  | 3,610.05   | 3,610.05   |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies            | 725.35     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 711166 | Supplies-Copier                     | 7,723.45   | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 713005 | Printing & Copying-Campus           | 163.20     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 713030 | Printing & Copying-Off Campus       | 0.00       | 700.50     | 700.50     |
| 6U3000 | Technology Fee | 714000 | Postage-General                     | 282.53     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 715000 | Non-Cap Equip-General               | 0.00       | 1,938.30   | 1,938.30   |
| 6U3000 | Technology Fee | 715005 | Non-Cap Equip-Computer Hardware     | 117,118.77 | 10,660.50  | 10,660.50  |
| 6U3000 | Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures  | 389.41     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 90.97      | 90.97      |
| 6U3000 | Technology Fee | 715040 | Non-Cap Equip-Audio Visual          | 5,013.50   | 25,197.65  | 25,197.65  |
| 6U3000 | Technology Fee | 716018 | Maint Agree- Baseline & Supp        | 202,961.57 | 218,817.93 | 180,540.20 |
| 6U3000 | Technology Fee | 716021 | Maint & Repairs-Equipment           | 0.00       | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 521.22     | 1,621.55   | 1,621.55   |
| 6U3000 | Technology Fee | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 717105 | Finl Services-Credit Crd Disc Fees  | 195.24     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 717106 | Finl Services-Epayment CC fees      | 112.47     | 108.18     | 108.18     |
| 6U3000 | Technology Fee | 717115 | Finl Services-Bank Charges          | 39.65      | 35.87      | 35.87      |
| 6U3000 | Technology Fee | 717200 | Other Professional Services-General | 0.00       | 425.00     | 425.00     |
| 6U3000 | Technology Fee | 718000 | Telecom-General                     | 0.00       | 27.93      | 27.93      |
| 6U3000 | Technology Fee | 718016 | Telecom-Usage (Tolls)               | 22.69      | 6.71       | 6.71       |
| 6U3000 | Technology Fee | 718034 | Telecom-Voice NR Line Install       | 555.00     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 719000 | Business Meals-Meetings-Non Travel  | 526.83     | 173.94     | 173.94     |
| 6U3000 | Technology Fee | 719100 | Membership Dues & Fees              | 500.00     | 825.00     | 825.00     |
| 6U3000 | Technology Fee | 719210 | Employee Recruiting-Advertising     | 536.94     | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 740015 | Cap Equipment-Computer Hardware     | 20,168.60  | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 760000 | Internal Allocations                | (1,742.00) | (2,428.80) | (2,428.80) |
| 6U3000 | Technology Fee | 760021 | Int Alloc-Instructional Tech Offset | 0.00       | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 760031 | Int Alloc-Department Chargeback     | 17.00      | 0.00       | 0.00       |
| 6U3000 | Technology Fee | 760610 | Int Alloc-Tech Fee-Margin           | 364,091.94 | 364,092.00 | 364,092.00 |
| 6U3000 | Technology Fee | 790505 | Contingency-Anticipated Revenue     | 0.00       | 0.00       | 0.00       |

\*\*\*Total Academic Support

10,446,860.72

11,516,984.07

11,480,245.28

**050 - Student Services**

|        |                                   |        |                                     |             |            |            |
|--------|-----------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 64ZADJ | PSU P1 Adjustments                | 61SNWS | College Work Study                  | 0.00        | 0.00       | 162,637.00 |
| 684127 | FY15 Federal Workstudy            | 61SNWS | College Work Study                  | 11.45       | 0.00       | 0.00       |
| 684133 | FY16 Federal Workstudy            | 61SNWA | CWS America Reads                   | (89.13)     | 36,993.50  | 36,993.50  |
| 684133 | FY16 Federal Workstudy            | 61SNWC | CWS Community Service               | 28.38       | 48,387.72  | 48,387.72  |
| 684133 | FY16 Federal Workstudy            | 61SNWS | College Work Study                  | (279.23)    | 324,685.57 | 324,685.57 |
| 684139 | FY17 Federal Workstudy            | 61SNWA | CWS America Reads                   | 37,507.19   | 0.00       | 0.00       |
| 684139 | FY17 Federal Workstudy            | 61SNWC | CWS Community Service               | 45,676.64   | 491.04     | 491.04     |
| 684139 | FY17 Federal Workstudy            | 61SNWS | College Work Study                  | 313,983.33  | 2,677.68   | 2,677.68   |
| 684145 | FY18 Federal Workstudy            | 61SNWA | CWS America Reads                   | 0.00        | 0.00       | 0.00       |
| 684145 | FY18 Federal Workstudy            | 61SNWC | CWS Community Service               | 0.00        | 0.00       | 0.00       |
| 684145 | FY18 Federal Workstudy            | 61SNWS | College Work Study                  | 625.43      | 0.00       | 0.00       |
| 6D0ADJ | PSU Int Desig Adjustments         | 740099 | Capitalized Equipment Adjustment    | (28,834.00) | (7,350.00) | (7,350.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711100 | Supplies-General                    | 0.00        | 0.00       | 0.00       |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711180 | Supplies Special Events             | 256.26      | 176.09     | 176.09     |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 717200 | Other Professional Services-General | 0.00        | 0.00       | 0.00       |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719000 | Business Meals-Meetings-Non Travel  | 0.00        | 95.99      | 95.99      |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719100 | Membership Dues & Fees              | 0.00        | 0.00       | 0.00       |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 760000 | Internal Allocations                | 0.00        | 0.00       | 0.00       |
| 6DADMD | Delta Mu Delta Honor Society      | 719100 | Membership Dues & Fees              | 1,008.13    | 2,857.34   | 2,857.34   |
| 6DAIPC | Bagley-Intn'l Photo Contest       | 711100 | Supplies-General                    | 0.00        | 0.00       | 0.00       |
| 6DAIPC | Bagley-Intn'l Photo Contest       | 713005 | Printing & Copying-Campus           | 0.00        | (28.80)    | (28.80)    |
| 6DAPAT | Pi Gamma Mu                       | 71     | Support                             | 0.00        | 0.00       | 0.00       |
| 6DAPAT | Pi Gamma Mu                       | 711100 | Supplies-General                    | 0.00        | 0.00       | 0.00       |
| 6DAPAT | Pi Gamma Mu                       | 711152 | Supplies-Awards & Displays          | 166.00      | 0.00       | 0.00       |
| 6DAPAT | Pi Gamma Mu                       | 717100 | Financial Services-General          | 300.00      | 0.00       | 0.00       |
| 6DAPAT | Pi Gamma Mu                       | 719100 | Membership Dues & Fees              | 100.00      | 696.00     | 696.00     |
| 6DAREN | Provost-Rental                    | 719010 | Business Meals-Campus Wide Events   | 0.00        | 0.00       | 0.00       |
| 6DASTD | Sigma Tau Delta Honor Society     | 711162 | Supplies-Office Supplies            | 0.00        | 0.00       | 0.00       |
| 6DASTD | Sigma Tau Delta Honor Society     | 719100 | Membership Dues & Fees              | 0.00        | 0.00       | 0.00       |
| 6DBCMP | College Camp                      | 711100 | Supplies-General                    | 0.00        | 13.91      | 13.91      |
| 6DBCMP | College Camp                      | 715020 | Non-Cap Equip-under \$1,000         | 0.00        | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                   |        |                                      |            |             |             |
|--------|-----------------------------------|--------|--------------------------------------|------------|-------------|-------------|
| 6DBCMP | College Camp                      | 716000 | Maintenance & Repairs-General        | 2.54       | 0.00        | 0.00        |
| 6DBCMP | College Camp                      | 716003 | Maint & Repairs-Carpentry            | 0.00       | 129.07      | 129.07      |
| 6DBCMP | College Camp                      | 716006 | Maint & Repairs-Electrical           | 0.00       | 1.36        | 1.36        |
| 6DBCMP | College Camp                      | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00        | 0.00        |
| 6DBCMP | College Camp                      | 716015 | Maint & Repairs-Plumbing             | 12.45      | 366.34      | 366.34      |
| 6DBCMP | College Camp                      | 716051 | Maint & Repairs-Heating              | 0.00       | 0.00        | 0.00        |
| 6DBCMP | College Camp                      | 716100 | Rentals & Leases-General             | 0.00       | 253.00      | 253.00      |
| 6DBCMP | College Camp                      | 717200 | Other Professional Services-General  | 0.00       | 545.00      | 545.00      |
| 6DBCMP | College Camp                      | 719100 | Membership Dues & Fees               | 0.00       | 0.00        | 0.00        |
| 6DBNHA | NH Interscholastic Athl Assoc     | 71     | Support                              | 0.00       | 0.00        | 0.00        |
| 6DGOCF | One-time Carry Forwards           | 710000 | In-State Travel                      | 0.00       | 0.00        | 0.00        |
| 6DGOCF | One-time Carry Forwards           | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6DGOCF | One-time Carry Forwards           | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 615F10 | PAT                                  | 0.00       | 39,830.26   | 39,830.26   |
| 6DGONE | One-time Expenses                 | 61CPEX | Part Time Salary                     | 0.00       | 43,714.96   | 43,714.96   |
| 6DGONE | One-time Expenses                 | 61CPHX | Part Time Hourly                     | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 15,533.71   | 15,533.71   |
| 6DGONE | One-time Expenses                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 3,671.94    | 3,671.94    |
| 6DGONE | One-time Expenses                 | 71     | Support                              | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 710115 | Out-of-State Travel-Prof Dev         | 0.00       | 18,538.15   | 18,538.15   |
| 6DGONE | One-time Expenses                 | 710205 | Foreign Travel-Recruiting            | 0.00       | 1,525.72    | 1,525.72    |
| 6DGONE | One-time Expenses                 | 710300 | Conference Registration Fees         | 2,930.00   | 1,400.00    | 1,400.00    |
| 6DGONE | One-time Expenses                 | 710400 | Student or Non-Emp Travel            | 6,630.09   | 12,646.36   | 12,646.36   |
| 6DGONE | One-time Expenses                 | 711100 | Supplies-General                     | 346.52     | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 711101 | Supplies - Admin & Office            | 127.00     | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 711128 | Supplies-Audio-Visual Supplies       | 3,765.38   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 711132 | Supplies-Software Incl Site License  | 9,583.33   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 711140 | Supplies-Recruiting                  | 1,522.98   | 2,861.98    | 2,861.98    |
| 6DGONE | One-time Expenses                 | 711154 | Supplies-Computer Peripherals        | 0.00       | 416.62      | 416.62      |
| 6DGONE | One-time Expenses                 | 711167 | Supplies - Skates                    | 4,422.28   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 711168 | Supplies - Sticks                    | 5,639.00   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715000 | Non-Cap Equip-General                | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715005 | Non-Cap Equip-Computer Hardware      | 16,459.98  | 4,990.99    | 4,990.99    |
| 6DGONE | One-time Expenses                 | 715010 | Non-Cap Equip-Furniture & Fixtures   | 270,477.61 | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715020 | Non-Cap Equip-under \$1,000          | 250.47     | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 10,156.95  | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715026 | Non-capital \$3,000-\$4,999          | 4,700.00   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715035 | Non-Cap Equip-Computer Software      | 4,000.00   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 715040 | Non-Cap Equip-Audio Visual           | 3,029.51   | 5,406.05    | 5,406.05    |
| 6DGONE | One-time Expenses                 | 716018 | Maint Agreem- Baseline & Supp        | 24,100.00  | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 716031 | Maint. & Repairs - Flooring          | 63,024.00  | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 716100 | Rentals & Leases-General             | 5,720.00   | 10,785.00   | 10,785.00   |
| 6DGONE | One-time Expenses                 | 716120 | Rentals-Property or Room             | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 717220 | Oth Prof Ser-Site Work               | 5,010.00   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 717248 | Oth Prof Ser-Speakers/Entertainment  | 272.00     | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 717254 | Oth Prof Ser-Information Tech        | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 717287 | Oth Prof Serv- Student Recruitment   | 19,525.00  | 92,260.91   | 92,260.91   |
| 6DGONE | One-time Expenses                 | 719000 | Business Meals-Meetings-Non Travel   | 500.00     | 7.85        | 7.85        |
| 6DGONE | One-time Expenses                 | 719100 | Membership Dues & Fees               | 0.00       | 125.00      | 125.00      |
| 6DGONE | One-time Expenses                 | 740000 | Cap Equipment                        | 0.00       | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 740040 | Cap Equipment-Vehicles               | 4,999.99   | 0.00        | 0.00        |
| 6DGONE | One-time Expenses                 | 760000 | Internal Allocations                 | 0.00       | 1,975.00    | 1,975.00    |
| 6DGONE | One-time Expenses                 | 769S05 | Strategic Fringe: Return             | 0.00       | (55,196.90) | (55,196.90) |
| 6DGRIF | PSU Restructuring Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac   | 35,000.00  | 0.00        | 0.00        |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica)            | 2,940.00   | 0.00        | 0.00        |
| 6DGRIF | PSU Restructuring Investment Fund | 715035 | Non-Cap Equip-Computer Software      | 4,987.00   | 0.00        | 0.00        |
| 6DGRIF | PSU Restructuring Investment Fund | 717287 | Oth Prof Serv- Student Recruitment   | 24,500.00  | 0.00        | 0.00        |
| 6DGRIF | PSU Restructuring Investment Fund | 71C100 | Advertising (Non-Employment)         | 7,500.00   | 0.00        | 0.00        |
| 6DGSTF | PSU Separation                    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00       | 0.00        | 145,233.00  |
| 6DH140 | Athletics                         | 613N60 | Graduate - PT Lecturer               | 7,300.24   | 13,366.15   | 13,366.15   |
| 6DH140 | Athletics                         | 617BHO | Operating Staff-Overtime             | 215.45     | 327.49      | 327.49      |
| 6DH140 | Athletics                         | 617BLG | Operating Staff-Longevity            | 863.38     | 715.67      | 715.67      |
| 6DH140 | Athletics                         | 617F10 | Operating Staff                      | 29,223.17  | 35,778.03   | 35,778.03   |
| 6DH140 | Athletics                         | 61CBHO | Part Time - Overtime                 | 1,434.83   | 741.51      | 741.51      |

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|        |           |        |                                     |            |            |            |
|--------|-----------|--------|-------------------------------------|------------|------------|------------|
| 6DH140 | Athletics | 61CPEX | Part Time Salary                    | 327,528.05 | 355,785.69 | 355,785.69 |
| 6DH140 | Athletics | 61CPHX | Part Time Hourly                    | 182,541.00 | 108,687.15 | 108,687.15 |
| 6DH140 | Athletics | 65YB10 | Base Benefit Distr (fica)           | 211.17     | 149.94     | 149.94     |
| 6DH140 | Athletics | 65YF10 | Full Fringe Benefit Distr Expe      | 11,396.99  | 13,953.40  | 13,953.40  |
| 6DH140 | Athletics | 65YP10 | Nonstatus Benefit Distr (Fica)      | 42,845.72  | 39,015.42  | 39,015.42  |
| 6DH140 | Athletics | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 710000 | In-State Travel                     | 0.00       | 272.52     | 272.52     |
| 6DH140 | Athletics | 710005 | In-State Travel-Recruiting          | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 710015 | In-State Travel-Supervision         | 0.00       | 383.49     | 383.49     |
| 6DH140 | Athletics | 710100 | Out-of-State Travel                 | 3,078.91   | 4,845.24   | 4,845.24   |
| 6DH140 | Athletics | 710105 | Out-of-State Travel-Recruiting      | 26,178.80  | 23,789.84  | 23,789.84  |
| 6DH140 | Athletics | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 710205 | Foreign Travel-Recruiting           | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 710300 | Conference Registration Fees        | 0.00       | 150.00     | 150.00     |
| 6DH140 | Athletics | 710305 | Registration Fees-Other             | 10,459.15  | 12,774.26  | 12,774.26  |
| 6DH140 | Athletics | 710400 | Student or Non-Emp Travel           | 314,530.04 | 274,553.52 | 274,553.52 |
| 6DH140 | Athletics | 710410 | Student or Non-Emp Travel-Lodging   | 33,198.10  | 42,826.07  | 42,826.07  |
| 6DH140 | Athletics | 710425 | Team Travel-Meals                   | 80,468.03  | 120,681.83 | 120,681.83 |
| 6DH140 | Athletics | 711100 | Supplies-General                    | 11,704.28  | 12,778.35  | 12,778.35  |
| 6DH140 | Athletics | 711101 | Supplies - Admin & Office           | 95.00      | 667.02     | 667.02     |
| 6DH140 | Athletics | 711104 | Supplies-From Bookstore             | 58.89      | 0.00       | 0.00       |
| 6DH140 | Athletics | 711105 | Safety Shoes                        | 207.94     | 0.00       | 0.00       |
| 6DH140 | Athletics | 711106 | Supplies-Uniforms                   | 57,366.46  | 26,381.92  | 26,381.92  |
| 6DH140 | Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 464.00     | 1,045.80   | 1,045.80   |
| 6DH140 | Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | (24.95)    | 0.00       | 0.00       |
| 6DH140 | Athletics | 711110 | Supplies-Animal Feed-Care           | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 711114 | Supplies-Lights & Lighting          | 25.98      | 19.97      | 19.97      |
| 6DH140 | Athletics | 711128 | Supplies-Audio-Visual Supplies      | 474.56     | 9.78       | 9.78       |
| 6DH140 | Athletics | 711130 | Supplies-Maintenance Supplies       | 1,050.49   | 0.00       | 0.00       |
| 6DH140 | Athletics | 711132 | Supplies-Software Incl Site License | 0.00       | 1,259.75   | 1,259.75   |
| 6DH140 | Athletics | 711136 | Supplies-Tools                      | 63.80      | 246.74     | 246.74     |
| 6DH140 | Athletics | 711138 | Supplies-Parts                      | 27.54      | 0.00       | 0.00       |
| 6DH140 | Athletics | 711152 | Supplies-Awards & Displays          | 1,897.26   | 0.00       | 0.00       |
| 6DH140 | Athletics | 711160 | Supplies-Books                      | 0.00       | 187.00     | 187.00     |
| 6DH140 | Athletics | 711161 | Supplies - Beverages                | 0.00       | 99.95      | 99.95      |
| 6DH140 | Athletics | 711162 | Supplies-Office Supplies            | 6,288.78   | 8,340.92   | 8,340.92   |
| 6DH140 | Athletics | 711169 | Supplies - Apparel                  | 7,731.16   | 7,884.12   | 7,884.12   |
| 6DH140 | Athletics | 711172 | Program Supplies                    | 6,410.87   | 0.00       | 0.00       |
| 6DH140 | Athletics | 711176 | Supplies-Medical                    | 31,726.88  | 11,898.03  | 11,898.03  |
| 6DH140 | Athletics | 711178 | Supplies- Training                  | 193.42     | 0.00       | 0.00       |
| 6DH140 | Athletics | 711186 | Operating supplies                  | 7,545.91   | 185.00     | 185.00     |
| 6DH140 | Athletics | 711188 | Patient Nourishment                 | 253.26     | 0.00       | 0.00       |
| 6DH140 | Athletics | 713000 | Printing & Copying-General          | 4,954.61   | 8,545.65   | 8,545.65   |
| 6DH140 | Athletics | 713005 | Printing & Copying-Campus           | 8,314.20   | 7,622.76   | 7,622.76   |
| 6DH140 | Athletics | 713030 | Printing & Copying-Off Campus       | 4,223.43   | 0.00       | 0.00       |
| 6DH140 | Athletics | 714000 | Postage-General                     | 3,109.77   | 4,123.68   | 4,123.68   |
| 6DH140 | Athletics | 714010 | Postage-Off Campus Mail Services    | 1,631.56   | 0.00       | 0.00       |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General               | 20,843.22  | 76,605.22  | 76,605.22  |
| 6DH140 | Athletics | 715005 | Non-Cap Equip-Computer Hardware     | 9,359.74   | 19,405.59  | 19,405.59  |
| 6DH140 | Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures  | 38,013.72  | 1,923.21   | 1,923.21   |
| 6DH140 | Athletics | 715015 | Non-Cap Equip-Printer               | 0.00       | 126.91     | 126.91     |
| 6DH140 | Athletics | 715020 | Non-Cap Equip-under \$1,000         | 8,719.92   | 239.32     | 239.32     |
| 6DH140 | Athletics | 715035 | Non-Cap Equip-Computer Software     | 2,368.30   | 1,325.66   | 1,325.66   |
| 6DH140 | Athletics | 715040 | Non-Cap Equip-Audio Visual          | 3,125.03   | 0.00       | 0.00       |
| 6DH140 | Athletics | 716000 | Maintenance & Repairs-General       | 776.67     | 1,990.09   | 1,990.09   |
| 6DH140 | Athletics | 716003 | Maint & Repairs-Carpentry           | 0.00       | 10.52      | 10.52      |
| 6DH140 | Athletics | 716006 | Maint & Repairs-Electrical          | 985.00     | 0.00       | 0.00       |
| 6DH140 | Athletics | 716021 | Maint & Repairs-Equipment           | 0.00       | 2,157.44   | 2,157.44   |
| 6DH140 | Athletics | 716024 | Maint & Repairs-Custodial Services  | 322.56     | 0.00       | 0.00       |
| 6DH140 | Athletics | 716036 | Maint & Repairs-Preventive Maint    | 794.20     | 0.00       | 0.00       |
| 6DH140 | Athletics | 716066 | Maint & Repairs-Broadcast Equip     | 139.50     | 0.00       | 0.00       |
| 6DH140 | Athletics | 716100 | Rentals & Leases-General            | 0.00       | 1,250.00   | 1,250.00   |
| 6DH140 | Athletics | 716110 | Rentals-Copier                      | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics | 716123 | Rental Property/Room (short term)   | 500.00     | 500.00     | 500.00     |
| 6DH140 | Athletics | 717009 | Profess Srvc - Porta Potties        | 252.34     | 218.96     | 218.96     |

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|        |                               |        |                                     |            |            |            |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6DH140 | Athletics                     | 717106 | Finl Services-Epayment CC fees      | 7.47       | 9.62       | 9.62       |
| 6DH140 | Athletics                     | 717200 | Other Professional Services-General | 7,573.00   | 11,899.90  | 11,899.90  |
| 6DH140 | Athletics                     | 71720A | Custom Uniform Costs                | 0.00       | 20.00      | 20.00      |
| 6DH140 | Athletics                     | 717210 | Oth Prof Ser-Honoraria              | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 717224 | Oth Prof Ser-Guest Artists          | 1,500.00   | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 717246 | Oth Prof Ser-Officials              | 88,115.97  | 96,890.86  | 96,890.86  |
| 6DH140 | Athletics                     | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,691.66   | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 717268 | Oth Prof Ser- Physicians            | 5,920.81   | 7,000.00   | 7,000.00   |
| 6DH140 | Athletics                     | 718000 | Telecom-General                     | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 718010 | Telecom-Telephone Recovery          | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 718016 | Telecom-Usage (Tolls)               | 964.63     | 1,041.80   | 1,041.80   |
| 6DH140 | Athletics                     | 718034 | Telecom-Voice NR Line Install       | 170.00     | 255.00     | 255.00     |
| 6DH140 | Athletics                     | 719000 | Business Meals-Meetings-Non Travel  | 43,708.03  | 26,418.46  | 26,418.46  |
| 6DH140 | Athletics                     | 719005 | Business Meals-Group or Class Meals | 185.50     | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 719010 | Business Meals-Campus Wide Events   | 352.20     | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 719015 | Business Meals-Recruiting Meals     | 4,266.98   | 1,867.50   | 1,867.50   |
| 6DH140 | Athletics                     | 719100 | Membership Dues & Fees              | 37,140.68  | 39,812.00  | 39,812.00  |
| 6DH140 | Athletics                     | 719125 | Licenses/Professional Fees          | 110.00     | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 719210 | Employee Recruiting-Advertising     | 574.00     | 707.47     | 707.47     |
| 6DH140 | Athletics                     | 719210 | Other Employee Support-Prof Develop | 1,333.00   | 431.39     | 431.39     |
| 6DH140 | Athletics                     | 71B000 | Items Resale                        | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 71C000 | Awards to Non-Employee-Students     | 7,991.92   | 1,055.90   | 1,055.90   |
| 6DH140 | Athletics                     | 71C100 | Advertising (Non-Employment)        | 300.00     | 700.00     | 700.00     |
| 6DH140 | Athletics                     | 71C110 | Advertsing-Print                    | 100.00     | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 71CZ10 | Other Exp-Award Non-Emp or Student  | 494.01     | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 740000 | Cap Equipment                       | 0.00       | 7,350.00   | 7,350.00   |
| 6DH140 | Athletics                     | 740040 | Cap Equipment-Vehicles              | 1,299.01   | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 740045 | Cap Equipment-Audio/Visual          | 6,035.00   | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 760000 | Internal Allocations                | 160,003.31 | 103,226.20 | 103,226.20 |
| 6DH140 | Athletics                     | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00       | 0.00       |
| 6DH140 | Athletics                     | 790500 | Budgeted Contingency                | 0.00       | 0.00       | 0.00       |
| 6DH145 | Athletics Post Season         | 710305 | Registration Fees-Other             | 1,730.00   | 692.00     | 692.00     |
| 6DH145 | Athletics Post Season         | 710400 | Student or Non-Emp Travel           | 29,179.50  | 36,664.54  | 36,664.54  |
| 6DH145 | Athletics Post Season         | 710410 | Student or Non-Emp Travel-Lodging   | 8,602.16   | 10,844.46  | 10,844.46  |
| 6DH145 | Athletics Post Season         | 710425 | Team Travel-Meals                   | 12,642.11  | 12,893.46  | 12,893.46  |
| 6DH145 | Athletics Post Season         | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6DH145 | Athletics Post Season         | 713000 | Printing & Copying-General          | 0.00       | 697.00     | 697.00     |
| 6DH145 | Athletics Post Season         | 717200 | Other Professional Services-General | 0.00       | 280.00     | 280.00     |
| 6DH145 | Athletics Post Season         | 717246 | Oth Prof Ser-Officials              | 3,328.81   | 3,644.82   | 3,644.82   |
| 6DH145 | Athletics Post Season         | 71C000 | Awards to Non-Employee-Students     | 149.73     | 0.00       | 0.00       |
| 6DH145 | Athletics Post Season         | 760000 | Internal Allocations                | 0.00       | 174.18     | 174.18     |
| 6DHABB | Baseball Sport Camps          | 61CPEX | Part Time Salary                    | 0.00       | 0.00       | 0.00       |
| 6DHABB | Baseball Sport Camps          | 61CPHX | Part Time Hourly                    | 0.00       | 1,310.13   | 1,310.13   |
| 6DHABB | Baseball Sport Camps          | 61JBHX | Casual - Hourly                     | 0.00       | 0.00       | 0.00       |
| 6DHABB | Baseball Sport Camps          | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 6DHABB | Baseball Sport Camps          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 110.05     | 110.05     |
| 6DHABB | Baseball Sport Camps          | 710105 | Out-of-State Travel-Recruiting      | 0.00       | 357.20     | 357.20     |
| 6DHABB | Baseball Sport Camps          | 711100 | Supplies-General                    | 0.00       | 200.00     | 200.00     |
| 6DHABB | Baseball Sport Camps          | 714000 | Postage-General                     | 15.13      | 19.45      | 19.45      |
| 6DHABB | Baseball Sport Camps          | 715000 | Non-Cap Equip-General               | 0.00       | 1,643.64   | 1,643.64   |
| 6DHABB | Baseball Sport Camps          | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |
| 6DHABB | Baseball Sport Camps          | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00       | 0.00       |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPEX | Part Time Salary                    | 1,000.00   | 300.00     | 300.00     |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPHX | Part Time Hourly                    | 0.00       | 2,386.50   | 2,386.50   |
| 6DHAMB | Men's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica)      | 84.00      | 225.66     | 225.66     |
| 6DHAMB | Men's Basketball-Sports Camps | 71     | Support                             | 0.00       | 0.00       | 0.00       |
| 6DHAMB | Men's Basketball-Sports Camps | 711169 | Supplies - Apparel                  | 163.79     | 411.44     | 411.44     |
| 6DHAMB | Men's Basketball-Sports Camps | 714000 | Postage-General                     | 13.43      | 0.00       | 0.00       |
| 6DHAMB | Men's Basketball-Sports Camps | 715000 | Non-Cap Equip-General               | 0.00       | 5,699.69   | 5,699.69   |
| 6DHAMB | Men's Basketball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel  | 1,589.64   | 0.00       | 0.00       |
| 6DHAMB | Men's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students     | 55.92      | 0.00       | 0.00       |
| 6DHAMS | Men's Soccer-Camps            | 710105 | Out-of-State Travel-Recruiting      | 0.00       | 0.00       | 0.00       |
| 6DHAMS | Men's Soccer-Camps            | 715000 | Non-Cap Equip-General               | 0.00       | 0.00       | 0.00       |
| 6DHAMS | Men's Soccer-Camps            | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 0.00       | 0.00       |

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|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DHAVB | Volleyball-Sports Camps         | 61CBHO | Part Time - Overtime                | 0.00      | 105.14    | 105.14    |
| 6DHAVB | Volleyball-Sports Camps         | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 61CPHX | Part Time Hourly                    | 268.25    | 1,246.19  | 1,246.19  |
| 6DHAVB | Volleyball-Sports Camps         | 61JBHX | Casual - Hourly                     | 920.75    | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 65YB10 | Base Benefit Distr (fica)           | 77.34     | 8.83      | 8.83      |
| 6DHAVB | Volleyball-Sports Camps         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 22.53     | 104.68    | 104.68    |
| 6DHAVB | Volleyball-Sports Camps         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 711169 | Supplies - Apparel                  | 230.10    | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 714000 | Postage-General                     | 61.16     | 64.29     | 64.29     |
| 6DHAVB | Volleyball-Sports Camps         | 715000 | Non-Cap Equip-General               | 0.00      | 2,443.10  | 2,443.10  |
| 6DHAVB | Volleyball-Sports Camps         | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 717203 | Oth Prof Ser-Background Checks      | 206.22    | 0.00      | 0.00      |
| 6DHAVB | Volleyball-Sports Camps         | 719000 | Business Meals-Meetings-Non Travel  | 570.87    | 0.00      | 0.00      |
| 6DHAWB | Women's Basketball-Sports Camps | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 6DHAWB | Women's Basketball-Sports Camps | 711169 | Supplies - Apparel                  | 163.79    | 736.81    | 736.81    |
| 6DHAWB | Women's Basketball-Sports Camps | 713030 | Printing & Copying-Off Campus       | 30.87     | 0.00      | 0.00      |
| 6DHAWB | Women's Basketball-Sports Camps | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DHAWB | Women's Basketball-Sports Camps | 719100 | Membership Dues & Fees              | 0.00      | 90.00     | 90.00     |
| 6DHAWB | Women's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students     | 58.52     | 222.96    | 222.96    |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 714000 | Postage-General                     | 15.13     | 15.00     | 15.00     |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 717106 | Finl Services-Epayment CC fees      | 25.78     | 0.00      | 0.00      |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 372.00    | 372.00    |
| 6DHAWL | Womens Lacrosse-Sports Camp     | 71C000 | Awards to Non-Employee-Students     | 0.00      | 196.74    | 196.74    |
| 6DHAWR | Wrestling Sports Camps          | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 6DHAWR | Wrestling Sports Camps          | 714000 | Postage-General                     | 15.13     | 22.28     | 22.28     |
| 6DHAWS | Women's Soccer Sports Camps     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DHCAL | Athletics Calendar Project      | 711100 | Supplies-General                    | 0.00      | (460.00)  | (460.00)  |
| 6DHEQU | Athletic Equipment-unreturned   | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 307.50    | 307.50    |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CPHX | Part Time Hourly                    | 0.00      | 3,906.52  | 3,906.52  |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 25.83     | 25.83     |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 328.19    | 328.19    |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 711169 | Supplies - Apparel                  | 0.00      | 2,995.60  | 2,995.60  |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 717246 | Oth Prof Ser-Officials              | 0.00      | 700.00    | 700.00    |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71C600 | Insurance                           | 839.89    | 813.76    | 813.76    |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 760000 | Internal Allocations                | 0.00      | 4,500.00  | 4,500.00  |
| 6DHIHW | Affiliated Women's Ice Hockey   | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 184.50    | 184.50    |
| 6DHIHW | Affiliated Women's Ice Hockey   | 61CPHX | Part Time Hourly                    | 0.00      | 678.13    | 678.13    |
| 6DHIHW | Affiliated Women's Ice Hockey   | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 15.50     | 15.50     |
| 6DHIHW | Affiliated Women's Ice Hockey   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 56.98     | 56.98     |
| 6DHIHW | Affiliated Women's Ice Hockey   | 716000 | Maintenance & Repairs-General       | 0.00      | (495.36)  | (495.36)  |
| 6DHIHW | Affiliated Women's Ice Hockey   | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6DHIHW | Affiliated Women's Ice Hockey   | 717246 | Oth Prof Ser-Officials              | 0.00      | 150.00    | 150.00    |
| 6DHIHW | Affiliated Women's Ice Hockey   | 71C600 | Insurance                           | 839.89    | 813.76    | 813.76    |
| 6DHIHW | Affiliated Women's Ice Hockey   | 760000 | Internal Allocations                | (495.36)  | 2,827.50  | 2,827.50  |
| 6DPRIF | President's Innovation Fund     | 617F10 | Operating Staff                     | 0.00      | 10,609.01 | 10,609.01 |
| 6DPRIF | President's Innovation Fund     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 4,137.55  | 4,137.55  |
| 6DPRIF | President's Innovation Fund     | 716018 | Maint Agreem- Baseline & Supp       | 10,000.00 | 0.00      | 0.00      |
| 6DSDIP | Dining Incentive Program        | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 711160 | Supplies-Books                      | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 711172 | Program Supplies                    | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 716018 | Maint Agreem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 718014 | Telecom-Telephone Equipment         | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                 | 718016 | Telecom-Usage (Tolls)               | 0.16      | 2.98      | 2.98      |

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|        |                                  |        |                                     |           |           |           |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6DSHSR | Health Services                  | 718034 | Telecom-Voice NR Line Install       | 0.00      | 85.00     | 85.00     |
| 6DSHSR | Health Services                  | 71NC   | Noncapital Construction             | 0.00      | 0.00      | 0.00      |
| 6DSHSR | Health Services                  | 740020 | Cap Equipment-Computer Software     | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 61CPEX | Part Time Salary                    | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 61CPHX | Part Time Hourly                    | 6,469.47  | 3,483.08  | 3,483.08  |
| 6DSJAF | Student Conduct                  | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 543.48    | 292.60    | 292.60    |
| 6DSJAF | Student Conduct                  | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 710100 | Out-of-State Travel                 | 95.06     | 4,192.47  | 4,192.47  |
| 6DSJAF | Student Conduct                  | 710115 | Out-of-State Travel-Prof Dev        | 710.53    | 1,967.59  | 1,967.59  |
| 6DSJAF | Student Conduct                  | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 710410 | Student or Non-Emp Travel-Lodging   | 431.64    | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711100 | Supplies-General                    | 40.00     | 13,477.09 | 13,477.09 |
| 6DSJAF | Student Conduct                  | 711101 | Supplies - Admin & Office           | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711107 | Supplies-Staff Apparel and Equipmen | 361.38    | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711124 | Supplies-Instructional Supplies     | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711132 | Supplies-Software Incl Site License | 0.00      | 2,500.00  | 2,500.00  |
| 6DSJAF | Student Conduct                  | 711134 | Supplies-Employee Awards            | 2,500.00  | 2,500.00  | 0.00      |
| 6DSJAF | Student Conduct                  | 711154 | Supplies-Computer Peripherals       | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711162 | Supplies-Office Supplies            | 49.35     | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 711172 | Program Supplies                    | 72.02     | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 715005 | Non-Cap Equip-Computer Hardware     | 1,479.00  | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 717200 | Other Professional Services-General | 25,000.00 | 5,000.00  | 5,000.00  |
| 6DSJAF | Student Conduct                  | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 2,316.31  | 2,316.31  |
| 6DSJAF | Student Conduct                  | 717254 | Oth Prof Ser-Information Tech       | 0.00      | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 719000 | Business Meals-Meetings-Non Travel  | 3,917.04  | 544.76    | 544.76    |
| 6DSJAF | Student Conduct                  | 719005 | Business Meals-Group or Class Meals | 24.32     | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 719010 | Business Meals-Campus Wide Events   | 65.00     | 0.00      | 0.00      |
| 6DSJAF | Student Conduct                  | 719100 | Membership Dues & Fees              | 25.00     | 380.00    | 380.00    |
| 6DSJAF | Student Conduct                  | 71C100 | Advertising (Non-Employment)        | 0.00      | 400.00    | 400.00    |
| 6DSJAF | Student Conduct                  | 760000 | Internal Allocations                | 2,307.91  | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary                    | 11,950.24 | 4,000.00  | 4,000.00  |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly                    | 10,091.25 | 13,592.50 | 13,592.50 |
| 6DT120 | PSU Student Activites Accounting | 61JBEX | Casual - Exempt                     | 0.00      | 2,000.00  | 2,000.00  |
| 6DT120 | PSU Student Activites Accounting | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA                    | 12,181.16 | 11,804.34 | 11,804.34 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor                       | 18,114.03 | 13,423.78 | 13,423.78 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study                  | 26,475.78 | 22,987.21 | 22,987.21 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 168.00    | 168.00    |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,851.51  | 1,477.79  | 1,477.79  |
| 6DT120 | PSU Student Activites Accounting | 71     | Support                             | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 710000 | In-State Travel                     | 1,030.50  | 163.00    | 163.00    |
| 6DT120 | PSU Student Activites Accounting | 710005 | In-State Travel-Recruiting          | 21.50     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 710010 | In-State Travel-Team Travel         | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 710025 | In-State Travel-Course Related      | 812.50    | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 710100 | Out-of-State Travel                 | 2,750.04  | 385.00    | 385.00    |
| 6DT120 | PSU Student Activites Accounting | 710200 | Foreign Travel                      | 618.06    | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 710230 | Foreign Travel-Student              | 24,325.77 | 8,400.00  | 8,400.00  |
| 6DT120 | PSU Student Activites Accounting | 710300 | Conference Registration Fees        | 23,261.57 | 19,724.73 | 19,724.73 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other             | 13,350.08 | 3,308.38  | 3,308.38  |
| 6DT120 | PSU Student Activites Accounting | 710310 | Workshop Registration Fees          | 336.00    | 420.00    | 420.00    |
| 6DT120 | PSU Student Activites Accounting | 710400 | Student or Non-Emp Travel           | 38,264.29 | 64,373.70 | 64,373.70 |
| 6DT120 | PSU Student Activites Accounting | 710410 | Student or Non-Emp Travel-Lodging   | 56,600.02 | 50,421.61 | 50,421.61 |
| 6DT120 | PSU Student Activites Accounting | 710420 | Student or Non-Emp Travel-Housing   | 65.28     | 1,750.00  | 1,750.00  |
| 6DT120 | PSU Student Activites Accounting | 710425 | Team Travel-Meals                   | 7.60      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General                    | 1,435.58  | 39,978.98 | 39,978.98 |

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|        |                                  |        |                                      |            |           |           |
|--------|----------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6DT120 | PSU Student Activites Accounting | 711101 | Supplies - Admin & Office            | 4.97       | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711106 | Supplies-Uniforms                    | 3,482.80   | 22,237.68 | 22,237.68 |
| 6DT120 | PSU Student Activites Accounting | 711107 | Supplies-Staff Apparel and Equipmen  | 625.23     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,233.20   | 993.88    | 993.88    |
| 6DT120 | PSU Student Activites Accounting | 711110 | Supplies-Animal Feed-Care            | 0.00       | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711112 | Supplies-Costumes & Makeup           | 165.00     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711122 | Supplies-Sound & Music               | 1,037.76   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional Supplies      | 11,890.76  | 12,108.73 | 12,108.73 |
| 6DT120 | PSU Student Activites Accounting | 711130 | Supplies-Maintenance Supplies        | 880.00     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711132 | Supplies-Software Incl Site License  | 106.98     | 8,400.00  | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711140 | Supplies-Recruiting                  | 105.51     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711144 | Supplies-Chemical-Non-Lab            | 1,540.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711152 | Supplies-Awards & Displays           | 2,186.94   | 20.99     | 20.99     |
| 6DT120 | PSU Student Activites Accounting | 711160 | Supplies-Books                       | 138.99     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711162 | Supplies-Office Supplies             | 1,065.75   | 120.65    | 120.65    |
| 6DT120 | PSU Student Activites Accounting | 711164 | Supplies-Computer (Non Peripherals)  | 21.64      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel                   | 30,844.37  | 9,501.77  | 9,501.77  |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies                     | 70,034.81  | 21,123.10 | 21,123.10 |
| 6DT120 | PSU Student Activites Accounting | 711176 | Supplies-Medical                     | 262.65     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711178 | Supplies- Training                   | 356.39     | 414.00    | 414.00    |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events              | 26.15      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711184 | Supplies - Promotion - Cultivation   | 1,568.20   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 711186 | Operating supplies                   | 14.95      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General           | 126.00     | 10,206.11 | 10,206.11 |
| 6DT120 | PSU Student Activites Accounting | 713005 | Printing & Copying-Campus            | 1,263.85   | 2,567.40  | 2,567.40  |
| 6DT120 | PSU Student Activites Accounting | 713010 | Printing & Copying-Publications      | 33,402.36  | 8,394.50  | 8,394.50  |
| 6DT120 | PSU Student Activites Accounting | 713030 | Printing & Copying-Off Campus        | 9,191.14   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General                      | 108.12     | 428.60    | 428.60    |
| 6DT120 | PSU Student Activites Accounting | 714010 | Postage-Off Campus Mail Services     | 93.95      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General                | 0.00       | 42,006.47 | 42,006.47 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware      | 200.48     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 715010 | Non-Cap Equip-Furniture & Fixtures   | 523.80     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 715020 | Non-Cap Equip-under \$1,000          | 10,163.47  | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 715026 | Non-capital \$3,000-\$4,999          | 4,085.54   | 9,992.00  | 9,992.00  |
| 6DT120 | PSU Student Activites Accounting | 715040 | Non-Cap Equip-Audio Visual           | 315.00     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General        | 150.00     | 10,041.24 | 10,041.24 |
| 6DT120 | PSU Student Activites Accounting | 716003 | Maint & Repairs-Carpentry            | 0.00       | 160.65    | 160.65    |
| 6DT120 | PSU Student Activites Accounting | 716006 | Maint & Repairs-Electrical           | 285.83     | 7,055.63  | 7,055.63  |
| 6DT120 | PSU Student Activites Accounting | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716021 | Maint & Repairs-Equipment            | 3,975.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 22.65      | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716036 | Maint & Repairs-Preventive Maint     | 3,520.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General             | 2,325.00   | 7,444.31  | 7,444.31  |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room             | 3,328.50   | 2,197.50  | 2,197.50  |
| 6DT120 | PSU Student Activites Accounting | 716123 | Rental Property/Room (short term)    | 450.00     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716125 | Rentals-Vehicles incl Marine         | 7,457.05   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716140 | Rentals-Program Acquisitions         | 10,779.21  | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 716155 | Rentals-Film-Video                   | 948.00     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717100 | Financial Services-General           | 0.00       | 2,022.38  | 2,022.38  |
| 6DT120 | PSU Student Activites Accounting | 717106 | Finl Services-Epayment CC fees       | 166.78     | 149.08    | 149.08    |
| 6DT120 | PSU Student Activites Accounting | 717115 | Finl Services-Bank Charges           | 143.99     | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General  | 39,720.77  | 57,560.73 | 57,560.73 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 1,050.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance   | 1,300.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,525.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717220 | Oth Prof Ser-Site Work               | 20,287.00  | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717238 | Oth Prof Ser-Promotional Services    | 4,820.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials               | 425.00     | 500.00    | 500.00    |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment  | 138,685.77 | 92,662.25 | 92,662.25 |
| 6DT120 | PSU Student Activites Accounting | 717254 | Oth Prof Ser-Information Tech        | 2,000.00   | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 717270 | Oth Prof Ser- Athletic Trainers      | 0.00       | 509.64    | 509.64    |
| 6DT120 | PSU Student Activites Accounting | 718000 | Telecom-General                      | 0.00       | 0.00      | 0.00      |
| 6DT120 | PSU Student Activites Accounting | 718002 | Telecom-Fixed (Basic Phone Service)  | 181.02     | 182.60    | 182.60    |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel   | 40,533.59  | 51,743.59 | 51,743.59 |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 3,683.08   | 787.13     | 787.13     |
| 6DT120 | PSU Student Activites Accounting | 719010 | Business Meals-Campus Wide Events   | 4,027.49   | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees              | 11,751.22  | 14,742.89  | 14,742.89  |
| 6DT120 | PSU Student Activites Accounting | 719110 | Membership-Individual               | 27.00      | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 719125 | Licenses/Professional Fees          | 4,058.88   | 4,123.53   | 4,123.53   |
| 6DT120 | PSU Student Activites Accounting | 71B000 | Items Resale                        | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students     | 750.00     | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment)        | 300.00     | 31.00      | 31.00      |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance                           | 9,200.22   | 6,194.48   | 6,194.48   |
| 6DT120 | PSU Student Activites Accounting | 71C610 | Insurance-Liability                 | 1,131.09   | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 71CZ10 | Other Exp-Award Non-Emp or Student  | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 71CZ60 | Other Exp-Special Projects          | 50.00      | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees                 | 35.00      | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 740000 | Cap Equipment                       | 16,500.00  | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 740005 | Cap Equipment-Fabricated Equipment  | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 7404F1 | Furniture and Furnishings           | 19,895.60  | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 760000 | Internal Allocations                | (8,414.91) | (2,152.53) | (2,152.53) |
| 6DT120 | PSU Student Activites Accounting | 7600A0 | Internal Revenue-Sales & Services   | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc             | 7,065.90   | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting | 790500 | Budgeted Contingency                | 0.00       | 0.00       | 0.00       |
| 6DTADP | Kappa Delta Pi                   | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6DTADP | Kappa Delta Pi                   | 711169 | Supplies - Apparel                  | 0.00       | 0.00       | 0.00       |
| 6DTADP | Kappa Delta Pi                   | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 6DTADP | Kappa Delta Pi                   | 719005 | Business Meals-Group or Class Meals | 0.00       | 0.00       | 0.00       |
| 6DTADP | Kappa Delta Pi                   | 719100 | Membership Dues & Fees              | 0.00       | 0.00       | 0.00       |
| 6DTAPS | Alpha Phi Sigma                  | 711160 | Supplies-Books                      | 0.00       | 630.65     | 630.65     |
| 6DTAPS | Alpha Phi Sigma                  | 719100 | Membership Dues & Fees              | 0.00       | 50.00      | 50.00      |
| 6DTAPS | Alpha Phi Sigma                  | 71C000 | Awards to Non-Employee-Students     | 0.00       | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 711100 | Supplies-General                    | 0.00       | 668.05     | 668.05     |
| 6DTAPT | Student Apts                     | 711101 | Supplies - Admin & Office           | 34.81      | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 711162 | Supplies-Office Supplies            | 71.69      | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 711172 | Program Supplies                    | 1,680.71   | 1,473.51   | 1,473.51   |
| 6DTAPT | Student Apts                     | 713000 | Printing & Copying-General          | 0.00       | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 717200 | Other Professional Services-General | 20.00      | 250.00     | 250.00     |
| 6DTAPT | Student Apts                     | 718006 | Telecom-Cellular Phones             | 0.00       | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 719000 | Business Meals-Meetings-Non Travel  | 199.46     | 446.50     | 446.50     |
| 6DTAPT | Student Apts                     | 71B052 | Items Resale-Food                   | 0.00       | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 760000 | Internal Allocations                | 0.00       | 0.00       | 0.00       |
| 6DTAPT | Student Apts                     | 76000D | Student Org Ticket Support          | 0.00       | 50.00      | 50.00      |
| 6DTBEL | Belknap                          | 710100 | Out-of-State Travel                 | 14.00      | 0.00       | 0.00       |
| 6DTBEL | Belknap                          | 711100 | Supplies-General                    | 0.00       | 641.47     | 641.47     |
| 6DTBEL | Belknap                          | 711162 | Supplies-Office Supplies            | 81.22      | 77.50      | 77.50      |
| 6DTBEL | Belknap                          | 711172 | Program Supplies                    | 2,795.00   | 4,958.79   | 4,958.79   |
| 6DTBEL | Belknap                          | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 35.00      | 0.00       | 0.00       |
| 6DTBEL | Belknap                          | 716100 | Rentals & Leases-General            | 0.00       | 52.00      | 52.00      |
| 6DTBEL | Belknap                          | 719000 | Business Meals-Meetings-Non Travel  | 193.39     | 319.82     | 319.82     |
| 6DTBEL | Belknap                          | 719100 | Membership Dues & Fees              | 0.00       | 28.18      | 28.18      |
| 6DTBEL | Belknap                          | 719Z10 | Other Employee Support-Prof Develop | 257.62     | 0.00       | 0.00       |
| 6DTBEL | Belknap                          | 760000 | Internal Allocations                | (3,275.00) | (1,500.00) | (1,500.00) |
| 6DTBEL | Belknap                          | 76000D | Student Org Ticket Support          | 0.00       | 50.00      | 50.00      |
| 6DTBLA | Blair Hall                       | 710000 | In-State Travel                     | 0.00       | 50.00      | 50.00      |
| 6DTBLA | Blair Hall                       | 711100 | Supplies-General                    | 0.00       | 140.87     | 140.87     |
| 6DTBLA | Blair Hall                       | 711101 | Supplies - Admin & Office           | 33.50      | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 711160 | Supplies-Books                      | 0.00       | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 711162 | Supplies-Office Supplies            | 206.47     | 33.24      | 33.24      |
| 6DTBLA | Blair Hall                       | 711172 | Program Supplies                    | 4,730.86   | 1,082.20   | 1,082.20   |
| 6DTBLA | Blair Hall                       | 714000 | Postage-General                     | 50.25      | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 717248 | Oth Prof Ser-Speakers/Entertainment | 120.00     | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 719000 | Business Meals-Meetings-Non Travel  | 105.92     | 137.20     | 137.20     |
| 6DTBLA | Blair Hall                       | 71B052 | Items Resale-Food                   | 0.00       | 0.00       | 0.00       |
| 6DTBLA | Blair Hall                       | 760000 | Internal Allocations                | (2,467.00) | (3,220.00) | (3,220.00) |
| 6DTBLA | Blair Hall                       | 76000D | Student Org Ticket Support          | 0.00       | 50.00      | 50.00      |
| 6DTCAN | Canadian Studies                 | 710200 | Foreign Travel                      | 0.00       | 0.00       | 0.00       |



**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**050 - Student Services**

|        |                                    |        |                                     |            |            |            |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 61JBEX | Casual - Exempt                     | 0.00       | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710100 | Out-of-State Travel                 | 898.81     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710125 | Out-of-State Travel-Course Related  | 107.91     | 148.50     | 148.50     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710300 | Conference Registration Fees        | 270.00     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710400 | Student or Non-Emp Travel           | 277.33     | 112.65     | 112.65     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710410 | Student or Non-Emp Travel-Lodging   | 103.55     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00       | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711124 | Supplies-Instructional Supplies     | 2,856.46   | 58.28      | 58.28      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711162 | Supplies-Office Supplies            | 0.00       | 47.90      | 47.90      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711169 | Supplies - Apparel                  | 0.00       | 378.25     | 378.25     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711172 | Program Supplies                    | 250.75     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711180 | Supplies Special Events             | 148.75     | 106.00     | 106.00     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713000 | Printing & Copying-General          | 0.00       | 117.80     | 117.80     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713030 | Printing & Copying-Off Campus       | 677.50     | 274.75     | 274.75     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714000 | Postage-General                     | 0.00       | 88.10      | 88.10      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714010 | Postage-Off Campus Mail Services    | 0.00       | 39.22      | 39.22      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714015 | Postage-Program Guide               | 0.00       | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716123 | Rental Property/Room (short term)   | 9,317.07   | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716155 | Rentals-Film-Video                  | 307.50     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717106 | Finl Services-Epayment CC fees      | 233.87     | 62.69      | 62.69      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717200 | Other Professional Services-General | 2,283.25   | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719000 | Business Meals-Meetings-Non Travel  | 127.09     | 0.00       | 0.00       |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719005 | Business Meals-Group or Class Meals | 72.64      | 97.50      | 97.50      |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719100 | Membership Dues & Fees              | 700.00     | 250.00     | 250.00     |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71C100 | Advertising (Non-Employment)        | 158.50     | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 710000 | In-State Travel                     | 0.00       | 400.00     | 400.00     |
| 6DTGRA | Grafton Hall                       | 711100 | Supplies-General                    | 0.00       | 425.50     | 425.50     |
| 6DTGRA | Grafton Hall                       | 711101 | Supplies - Admin & Office           | 43.94      | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 711162 | Supplies-Office Supplies            | 178.54     | 51.84      | 51.84      |
| 6DTGRA | Grafton Hall                       | 711172 | Program Supplies                    | 2,702.66   | 1,388.50   | 1,388.50   |
| 6DTGRA | Grafton Hall                       | 711186 | Operating supplies                  | 79.03      | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 714000 | Postage-General                     | 0.00       | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 716100 | Rentals & Leases-General            | 0.00       | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 71720C | Other Prof Services - Catering      | 139.00     | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 717248 | Oth Prof Ser-Speakers/Entertainment | 35.00      | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 719000 | Business Meals-Meetings-Non Travel  | 276.83     | 154.67     | 154.67     |
| 6DTGRA | Grafton Hall                       | 719Z10 | Other Employee Support-Prof Develop | 175.00     | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 71B052 | Items Resale-Food                   | 0.00       | 0.00       | 0.00       |
| 6DTGRA | Grafton Hall                       | 760000 | Internal Allocations                | (2,275.00) | (900.00)   | (900.00)   |
| 6DTGRA | Grafton Hall                       | 76000D | Student Org Ticket Support          | 0.00       | 50.00      | 50.00      |
| 6DTGTU | Gamma Theta Upsilon Honor Society  | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6DTGTU | Gamma Theta Upsilon Honor Society  | 711152 | Supplies-Awards & Displays          | 152.50     | 0.00       | 0.00       |
| 6DTGTU | Gamma Theta Upsilon Honor Society  | 719100 | Membership Dues & Fees              | 200.00     | 320.00     | 320.00     |
| 6DTLAN | Langdon Woods Apts                 | 711100 | Supplies-General                    | 0.00       | 356.89     | 356.89     |
| 6DTLAN | Langdon Woods Apts                 | 711101 | Supplies - Admin & Office           | 8.88       | 0.00       | 0.00       |
| 6DTLAN | Langdon Woods Apts                 | 711162 | Supplies-Office Supplies            | 21.23      | 0.00       | 0.00       |
| 6DTLAN | Langdon Woods Apts                 | 711172 | Program Supplies                    | 1,894.47   | 3,077.86   | 3,077.86   |
| 6DTLAN | Langdon Woods Apts                 | 716100 | Rentals & Leases-General            | 0.00       | 8.00       | 8.00       |
| 6DTLAN | Langdon Woods Apts                 | 717200 | Other Professional Services-General | 120.00     | 0.00       | 0.00       |
| 6DTLAN | Langdon Woods Apts                 | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 188.48     | 188.48     |
| 6DTLAN | Langdon Woods Apts                 | 719110 | Membership-Individual               | 0.00       | 0.00       | 0.00       |
| 6DTLAN | Langdon Woods Apts                 | 71B052 | Items Resale-Food                   | 0.00       | 0.00       | 0.00       |
| 6DTLAN | Langdon Woods Apts                 | 760000 | Internal Allocations                | 0.00       | (3,475.00) | (3,475.00) |
| 6DTLAN | Langdon Woods Apts                 | 76000D | Student Org Ticket Support          | 0.00       | 80.00      | 80.00      |
| 6DTMLH | Mary Lyon Hall                     | 710000 | In-State Travel                     | 0.00       | 50.00      | 50.00      |
| 6DTMLH | Mary Lyon Hall                     | 710115 | Out-of-State Travel-Prof Dev        | 23.76      | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                     | 711100 | Supplies-General                    | 0.00       | 116.72     | 116.72     |
| 6DTMLH | Mary Lyon Hall                     | 711101 | Supplies - Admin & Office           | 195.77     | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                     | 711110 | Supplies-Animal Feed-Care           | 0.00       | 149.87     | 149.87     |
| 6DTMLH | Mary Lyon Hall                     | 711130 | Supplies-Maintenance Supplies       | 29.85      | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                     | 711162 | Supplies-Office Supplies            | 157.68     | 117.74     | 117.74     |
| 6DTMLH | Mary Lyon Hall                     | 711172 | Program Supplies                    | 4,662.41   | 1,377.69   | 1,377.69   |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                     |        |                                      |            |            |            |
|--------|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 6DTMLH | Mary Lyon Hall                      | 715020 | Non-Cap Equip-under \$1,000          | 55.00      | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                      | 719000 | Business Meals-Meetings-Non Travel   | 199.01     | 125.22     | 125.22     |
| 6DTMLH | Mary Lyon Hall                      | 71B052 | Items Resale-Food                    | 0.00       | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                      | 760000 | Internal Allocations                 | (2,550.00) | (2,425.00) | (2,425.00) |
| 6DTMLH | Mary Lyon Hall                      | 76000D | Student Org Ticket Support           | 0.00       | 50.00      | 50.00      |
| 6DTNHS | PSU Nursing Honor Society           | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6DTNHS | PSU Nursing Honor Society           | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 660.95     | 660.95     |
| 6DTNHS | PSU Nursing Honor Society           | 719005 | Business Meals-Group or Class Meals  | 141.00     | 0.00       | 0.00       |
| 6DTPCH | Psi Chi                             | 711180 | Supplies Special Events              | 969.00     | 0.00       | 0.00       |
| 6DTPCH | Psi Chi                             | 719100 | Membership Dues & Fees               | 0.00       | 1,296.45   | 1,296.45   |
| 6DTPEM | Pemi Dorm                           | 710000 | In-State Travel                      | 0.00       | 50.00      | 50.00      |
| 6DTPEM | Pemi Dorm                           | 711100 | Supplies-General                     | 0.00       | 133.39     | 133.39     |
| 6DTPEM | Pemi Dorm                           | 711162 | Supplies-Office Supplies             | 54.95      | 57.58      | 57.58      |
| 6DTPEM | Pemi Dorm                           | 711169 | Supplies - Apparel                   | 362.52     | 0.00       | 0.00       |
| 6DTPEM | Pemi Dorm                           | 711172 | Program Supplies                     | 4,029.92   | 1,616.39   | 1,616.39   |
| 6DTPEM | Pemi Dorm                           | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 6DTPEM | Pemi Dorm                           | 716100 | Rentals & Leases-General             | 0.00       | 0.00       | 0.00       |
| 6DTPEM | Pemi Dorm                           | 717248 | Oth Prof Ser-Speakers/Entertainment  | 35.00      | 0.00       | 0.00       |
| 6DTPEM | Pemi Dorm                           | 719000 | Business Meals-Meetings-Non Travel   | 361.01     | 32.26      | 32.26      |
| 6DTPEM | Pemi Dorm                           | 71B052 | Items Resale-Food                    | 0.00       | 0.00       | 0.00       |
| 6DTPEM | Pemi Dorm                           | 760000 | Internal Allocations                 | (2,440.00) | (400.00)   | (400.00)   |
| 6DTPEM | Pemi Dorm                           | 76000D | Student Org Ticket Support           | 0.00       | 50.00      | 50.00      |
| 6DTPKP | Phi Kappa Phi                       | 711100 | Supplies-General                     | 0.00       | 639.18     | 639.18     |
| 6DTPKP | Phi Kappa Phi                       | 711152 | Supplies-Awards & Displays           | 0.00       | 0.00       | 0.00       |
| 6DTPKP | Phi Kappa Phi                       | 713000 | Printing & Copying-General           | 0.00       | 79.50      | 79.50      |
| 6DTPKP | Phi Kappa Phi                       | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 6DTPKP | Phi Kappa Phi                       | 719010 | Business Meals-Campus Wide Events    | 0.00       | 551.53     | 551.53     |
| 6DTPKP | Phi Kappa Phi                       | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 6DTPPD | Student Accting-Prepaid Exp         | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 6DTPSG | Psi Sigma Iota                      | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 6DTSCD | Society Scholarly Dialogue          | 61CPHX | Part Time Hourly                     | 0.00       | 148.23     | 148.23     |
| 6DTSCD | Society Scholarly Dialogue          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 12.45      | 12.45      |
| 6DTSCD | Society Scholarly Dialogue          | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 6DTSCD | Society Scholarly Dialogue          | 714000 | Postage-General                      | 0.00       | 16.01      | 16.01      |
| 6DTSCD | Society Scholarly Dialogue          | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 138.60     | 138.60     |
| 6DTSMT | Smith Dorm                          | 710000 | In-State Travel                      | 25.03      | 0.00       | 0.00       |
| 6DTSMT | Smith Dorm                          | 710100 | Out-of-State Travel                  | 99.50      | 0.00       | 0.00       |
| 6DTSMT | Smith Dorm                          | 710305 | Registration Fees-Other              | 175.00     | 0.00       | 0.00       |
| 6DTSMT | Smith Dorm                          | 711100 | Supplies-General                     | 0.00       | 686.50     | 686.50     |
| 6DTSMT | Smith Dorm                          | 711162 | Supplies-Office Supplies             | 0.00       | 15.08      | 15.08      |
| 6DTSMT | Smith Dorm                          | 711172 | Program Supplies                     | 1,569.18   | 2,502.74   | 2,502.74   |
| 6DTSMT | Smith Dorm                          | 713000 | Printing & Copying-General           | 0.00       | 10.00      | 10.00      |
| 6DTSMT | Smith Dorm                          | 714000 | Postage-General                      | 0.00       | 0.00       | 0.00       |
| 6DTSMT | Smith Dorm                          | 719000 | Business Meals-Meetings-Non Travel   | 233.26     | 197.36     | 197.36     |
| 6DTSMT | Smith Dorm                          | 71B052 | Items Resale-Food                    | 0.00       | 0.00       | 0.00       |
| 6DTSMT | Smith Dorm                          | 760000 | Internal Allocations                 | (500.00)   | (1,910.00) | (1,910.00) |
| 6DTSMT | Smith Dorm                          | 76000D | Student Org Ticket Support           | 0.00       | 50.00      | 50.00      |
| 6DTWPC | WPCR - NHPR                         | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 6DTWPC | WPCR - NHPR                         | 717200 | Other Professional Services-General  | 1,272.00   | 1,988.00   | 1,988.00   |
| 6G0ADJ | PSU Restricted Gift Adjustments     | 740099 | Capitalized Equipment Adjustment     | (8,393.99) | 0.00       | 0.00       |
| 6GCAWF | ALLWell North Outdoor Spaces        | 717105 | Finl Services-Credit Crd Disc Fees   | 46.70      | 0.00       | 0.00       |
| 6GCE1T | PSU PAT Scholarship Endowment       | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 16.14      | 16.14      |
| 6GCE21 | Donald P. Wharton Endowment         | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 6GCE21 | Donald P. Wharton Endowment         | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 6GCE21 | Donald P. Wharton Endowment         | 711160 | Supplies-Books                       | 0.00       | 42.00      | 42.00      |
| 6GCE21 | Donald P. Wharton Endowment         | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 0.00       | 0.00       |
| 6GCE21 | Donald P. Wharton Endowment         | 719100 | Membership Dues & Fees               | 0.00       | 1,234.00   | 1,234.00   |
| 6GCE23 | Class of 1937 Fund                  | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 6GCE2D | Dennise Maslowski Grad Ed Schol     | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 0.00       | 8.22       |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 0.00       | 33.80      |
| 6GCE37 | Class of 1941                       | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 6GCE37 | Class of 1941                       | 711100 | Supplies-General                     | 0.00       | 112.00     | 112.00     |
| 6GCE37 | Class of 1941                       | 711162 | Supplies-Office Supplies             | 0.00       | 0.00       | 0.00       |
| 6GCJRH | Jean Reaney Hobson Memorial Schol   | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 20.09      | 20.09      |
| 6GHABB | PSU Dug Out Club                    | 61CPHX | Part Time Hourly                     | 250.00     | 0.00       | 0.00       |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                               |        |                                    |           |           |           |
|--------|-------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 6GHABB | PSU Dug Out Club              | 65YP10 | Nonstatus Benefit Distr (Fica)     | 21.00     | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 710100 | Out-of-State Travel                | 0.00      | 357.20    | 357.20    |
| 6GHABB | PSU Dug Out Club              | 710305 | Registration Fees-Other            | 1,000.00  | 1,260.00  | 1,260.00  |
| 6GHABB | PSU Dug Out Club              | 710400 | Student or Non-Emp Travel          | 13,306.88 | 20,719.21 | 20,719.21 |
| 6GHABB | PSU Dug Out Club              | 710410 | Student or Non-Emp Travel-Lodging  | 8,576.48  | 9,230.76  | 9,230.76  |
| 6GHABB | PSU Dug Out Club              | 710425 | Team Travel-Meals                  | 7,280.00  | 1,848.00  | 1,848.00  |
| 6GHABB | PSU Dug Out Club              | 711100 | Supplies-General                   | 0.00      | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 711124 | Supplies-Instructional Supplies    | 39.40     | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 711130 | Supplies-Maintenance Supplies      | 2,091.95  | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 711152 | Supplies-Awards & Displays         | 1,250.00  | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 711162 | Supplies-Office Supplies           | 0.00      | 702.14    | 702.14    |
| 6GHABB | PSU Dug Out Club              | 711169 | Supplies - Apparel                 | 17,139.66 | 9,596.10  | 9,596.10  |
| 6GHABB | PSU Dug Out Club              | 711172 | Program Supplies                   | 71.25     | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 711178 | Supplies- Training                 | 393.48    | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 713000 | Printing & Copying-General         | 60.25     | 274.75    | 274.75    |
| 6GHABB | PSU Dug Out Club              | 713030 | Printing & Copying-Off Campus      | 122.84    | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 715000 | Non-Cap Equip-General              | 0.00      | 2,426.91  | 2,426.91  |
| 6GHABB | PSU Dug Out Club              | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,660.30  | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 715020 | Non-Cap Equip-under \$1,000        | 2,355.48  | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 716000 | Maintenance & Repairs-General      | 1,180.00  | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 71720A | Custom Uniform Costs               | 0.00      | 0.00      | 0.00      |
| 6GHABB | PSU Dug Out Club              | 717246 | Oth Prof Ser-Officials             | 768.00    | 750.00    | 750.00    |
| 6GHABB | PSU Dug Out Club              | 719000 | Business Meals-Meetings-Non Travel | 1,241.43  | 1,504.50  | 1,504.50  |
| 6GHABB | PSU Dug Out Club              | 71C000 | Awards to Non-Employee-Students    | 1,600.00  | 2,400.00  | 2,400.00  |
| 6GHACR | Cross Country Running Gifts   | 710400 | Student or Non-Emp Travel          | 50.69     | 0.00      | 0.00      |
| 6GHACR | Cross Country Running Gifts   | 710425 | Team Travel-Meals                  | 0.00      | 7.96      | 7.96      |
| 6GHACR | Cross Country Running Gifts   | 711169 | Supplies - Apparel                 | 1,234.30  | 0.00      | 0.00      |
| 6GHACR | Cross Country Running Gifts   | 715000 | Non-Cap Equip-General              | 0.00      | 1,469.26  | 1,469.26  |
| 6GHACR | Cross Country Running Gifts   | 71720A | Custom Uniform Costs               | 0.00      | 0.00      | 0.00      |
| 6GHACR | Cross Country Running Gifts   | 719000 | Business Meals-Meetings-Non Travel | 167.25    | 270.51    | 270.51    |
| 6GHAD1 | Athletics-General Alumni Fund | 710100 | Out-of-State Travel                | 1,013.64  | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 711100 | Supplies-General                   | 25.00     | 3,524.02  | 3,524.02  |
| 6GHAD1 | Athletics-General Alumni Fund | 711126 | Supplies-Photographic Supplies     | 71.99     | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 711152 | Supplies-Awards & Displays         | 330.55    | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 711169 | Supplies - Apparel                 | 3,238.21  | 292.93    | 292.93    |
| 6GHAD1 | Athletics-General Alumni Fund | 711172 | Program Supplies                   | 1,721.89  | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General         | 5,472.38  | 350.75    | 350.75    |
| 6GHAD1 | Athletics-General Alumni Fund | 713030 | Printing & Copying-Off Campus      | 134.00    | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 714010 | Postage-Off Campus Mail Services   | 33.89     | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 715005 | Non-Cap Equip-Computer Hardware    | 0.00      | 767.04    | 767.04    |
| 6GHAD1 | Athletics-General Alumni Fund | 717106 | Finl Services-Epayment CC fees     | 71.42     | 172.91    | 172.91    |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 18,274.33 | 19,368.32 | 19,368.32 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students    | 2,830.14  | 1,907.24  | 1,907.24  |
| 6GHAD1 | Athletics-General Alumni Fund | 71C110 | Advertising-Print                  | 270.00    | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 740000 | Cap Equipment                      | 0.00      | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 7404C3 | Secondary Construction             | 0.00      | 0.00      | 0.00      |
| 6GHAD1 | Athletics-General Alumni Fund | 760000 | Internal Allocations               | (120.00)  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 710100 | Out-of-State Travel                | 0.00      | 0.00      | 0.00      |
| 6GHAFB | Football                      | 710105 | Out-of-State Travel-Recruiting     | 0.00      | 0.00      | 0.00      |
| 6GHAFB | Football                      | 710400 | Student or Non-Emp Travel          | 0.00      | 500.00    | 500.00    |
| 6GHAFB | Football                      | 710425 | Team Travel-Meals                  | 0.00      | 0.00      | 0.00      |
| 6GHAFB | Football                      | 711100 | Supplies-General                   | 0.00      | 881.13    | 881.13    |
| 6GHAFB | Football                      | 711128 | Supplies-Audio-Visual Supplies     | 0.00      | 1,400.00  | 1,400.00  |
| 6GHAFB | Football                      | 711152 | Supplies-Awards & Displays         | 1,012.75  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 711161 | Supplies - Beverages               | 363.50    | 0.00      | 0.00      |
| 6GHAFB | Football                      | 711162 | Supplies-Office Supplies           | 233.97    | 100.82    | 100.82    |
| 6GHAFB | Football                      | 711169 | Supplies - Apparel                 | 9,865.99  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 711172 | Program Supplies                   | 1,296.00  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 711184 | Supplies - Promotion - Cultivation | 318.00    | 0.00      | 0.00      |
| 6GHAFB | Football                      | 713000 | Printing & Copying-General         | 0.00      | 1,261.00  | 1,261.00  |
| 6GHAFB | Football                      | 713030 | Printing & Copying-Off Campus      | 1,252.19  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 715000 | Non-Cap Equip-General              | 0.00      | 5,697.52  | 5,697.52  |
| 6GHAFB | Football                      | 715035 | Non-Cap Equip-Computer Software    | 1,599.00  | 0.00      | 0.00      |
| 6GHAFB | Football                      | 715040 | Non-Cap Equip-Audio Visual         | 598.00    | 0.00      | 0.00      |
| 6GHAFB | Football                      | 716123 | Rental Property/Room (short term)  | 500.00    | 0.00      | 0.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****050 - Student Services**

|        |                 |        |                                     |           |           |           |
|--------|-----------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6GHAFB | Football        | 719000 | Business Meals-Meetings-Non Travel  | 5,762.90  | 13,983.50 | 13,983.50 |
| 6GHAFB | Football        | 719005 | Business Meals-Group or Class Meals | 1,385.27  | 0.00      | 0.00      |
| 6GHAFB | Football        | 71C000 | Awards to Non-Employee-Students     | 3,508.75  | 1,506.25  | 1,506.25  |
| 6GHAFB | Football        | 71C100 | Advertising (Non-Employment)        | 0.00      | 250.00    | 250.00    |
| 6GHAFB | Football        | 71C110 | Advertsing-Print                    | 0.00      | 100.00    | 100.00    |
| 6GHAFB | Football        | 740000 | Cap Equipment                       | 8,393.99  | 0.00      | 0.00      |
| 6GHAFH | Field Hockey    | 711169 | Supplies - Apparel                  | 4,974.80  | 0.00      | 0.00      |
| 6GHAFH | Field Hockey    | 715000 | Non-Cap Equip-General               | 0.00      | 5,633.33  | 5,633.33  |
| 6GHAFH | Field Hockey    | 719000 | Business Meals-Meetings-Non Travel  | 1,439.28  | 1,151.42  | 1,151.42  |
| 6GHAFH | Field Hockey    | 71C000 | Awards to Non-Employee-Students     | 244.00    | 338.00    | 338.00    |
| 6GHAIH | Ice Hockey      | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 710105 | Out-of-State Travel-Recruiting      | 580.08    | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 710410 | Student or Non-Emp Travel-Lodging   | 1,281.41  | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 710425 | Team Travel-Meals                   | 0.00      | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 711130 | Supplies-Maintenance Supplies       | 52.51     | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 711169 | Supplies - Apparel                  | 4,513.06  | 2,931.51  | 2,931.51  |
| 6GHAIH | Ice Hockey      | 711172 | Program Supplies                    | 2,000.70  | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 711186 | Operating supplies                  | 950.98    | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 713000 | Printing & Copying-General          | 0.00      | 464.00    | 464.00    |
| 6GHAIH | Ice Hockey      | 715000 | Non-Cap Equip-General               | 1,609.01  | 26,809.52 | 26,809.52 |
| 6GHAIH | Ice Hockey      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 4,671.25  | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 715015 | Non-Cap Equip-Printer               | 128.62    | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 715020 | Non-Cap Equip-under \$1,000         | 18,956.22 | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 717200 | Other Professional Services-General | 600.00    | 2,000.00  | 2,000.00  |
| 6GHAIH | Ice Hockey      | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 6GHAIH | Ice Hockey      | 718002 | Telecom-Fixed (Basic Phone Service) | 90.51     | 91.30     | 91.30     |
| 6GHAIH | Ice Hockey      | 719000 | Business Meals-Meetings-Non Travel  | 1,206.70  | 1,549.50  | 1,549.50  |
| 6GHAIH | Ice Hockey      | 71C000 | Awards to Non-Employee-Students     | 850.00    | 488.00    | 488.00    |
| 6GHAMB | Basketball Mens | 710105 | Out-of-State Travel-Recruiting      | 600.00    | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 710400 | Student or Non-Emp Travel           | 309.24    | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 711169 | Supplies - Apparel                  | 2,743.96  | 1,044.21  | 1,044.21  |
| 6GHAMB | Basketball Mens | 711172 | Program Supplies                    | 316.47    | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 711178 | Supplies- Training                  | 244.42    | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 711186 | Operating supplies                  | 27.88     | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 713030 | Printing & Copying-Off Campus       | 37.95     | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 715000 | Non-Cap Equip-General               | 0.00      | 346.83    | 346.83    |
| 6GHAMB | Basketball Mens | 716018 | Maint Agreeem- Baseline & Supp      | 0.00      | 400.00    | 400.00    |
| 6GHAMB | Basketball Mens | 716155 | Rentals-Film-Video                  | 0.00      | 0.00      | 0.00      |
| 6GHAMB | Basketball Mens | 719000 | Business Meals-Meetings-Non Travel  | 157.79    | 1,051.25  | 1,051.25  |
| 6GHAMB | Basketball Mens | 71C000 | Awards to Non-Employee-Students     | 387.60    | 225.35    | 225.35    |
| 6GHAML | Lacrosse M      | 710100 | Out-of-State Travel                 | 0.00      | 246.00    | 246.00    |
| 6GHAML | Lacrosse M      | 710305 | Registration Fees-Other             | 0.00      | 160.00    | 160.00    |
| 6GHAML | Lacrosse M      | 710425 | Team Travel-Meals                   | 0.00      | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 711100 | Supplies-General                    | 0.00      | (950.92)  | (950.92)  |
| 6GHAML | Lacrosse M      | 711132 | Supplies-Software Incl Site License | 350.00    | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 711162 | Supplies-Office Supplies            | 0.00      | 100.82    | 100.82    |
| 6GHAML | Lacrosse M      | 711169 | Supplies - Apparel                  | 10,365.98 | 3,145.22  | 3,145.22  |
| 6GHAML | Lacrosse M      | 711172 | Program Supplies                    | 382.30    | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 713000 | Printing & Copying-General          | 30.23     | 147.00    | 147.00    |
| 6GHAML | Lacrosse M      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 715000 | Non-Cap Equip-General               | 0.00      | 4,219.56  | 4,219.56  |
| 6GHAML | Lacrosse M      | 715020 | Non-Cap Equip-under \$1,000         | 16,171.74 | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 350.00    | 350.00    |
| 6GHAML | Lacrosse M      | 717246 | Oth Prof Ser-Officials              | 0.00      | 0.00      | 0.00      |
| 6GHAML | Lacrosse M      | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 207.15    | 207.15    |
| 6GHAML | Lacrosse M      | 71C000 | Awards to Non-Employee-Students     | 1,550.00  | 1,752.00  | 1,752.00  |
| 6GHAMS | Soccer Mens     | 710105 | Out-of-State Travel-Recruiting      | 0.00      | 41.85     | 41.85     |
| 6GHAMS | Soccer Mens     | 710400 | Student or Non-Emp Travel           | 162.24    | 134.95    | 134.95    |
| 6GHAMS | Soccer Mens     | 710425 | Team Travel-Meals                   | 142.09    | 85.50     | 85.50     |
| 6GHAMS | Soccer Mens     | 711100 | Supplies-General                    | 0.00      | 98.00     | 98.00     |
| 6GHAMS | Soccer Mens     | 711130 | Supplies-Maintenance Supplies       | 19.21     | 0.00      | 0.00      |
| 6GHAMS | Soccer Mens     | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                                |        |                                     |          |          |          |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 6GHAMS | Soccer Mens                    | 711152 | Supplies-Awards & Displays          | 471.00   | 0.00     | 0.00     |
| 6GHAMS | Soccer Mens                    | 711169 | Supplies - Apparel                  | 594.19   | 332.12   | 332.12   |
| 6GHAMS | Soccer Mens                    | 711191 | Supplies-Protective Gear            | 62.67    | 0.00     | 0.00     |
| 6GHAMS | Soccer Mens                    | 715000 | Non-Cap Equip-General               | 305.82   | 1,635.30 | 1,635.30 |
| 6GHAMS | Soccer Mens                    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00     | 0.00     |
| 6GHAMS | Soccer Mens                    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 489.26   | 0.00     | 0.00     |
| 6GHAMS | Soccer Mens                    | 71720A | Custom Uniform Costs                | 0.00     | 419.50   | 419.50   |
| 6GHAMS | Soccer Mens                    | 717246 | Oth Prof Ser-Officials              | 0.00     | 200.00   | 200.00   |
| 6GHAMS | Soccer Mens                    | 719000 | Business Meals-Meetings-Non Travel  | 216.65   | 247.50   | 247.50   |
| 6GHAMS | Soccer Mens                    | 71C000 | Awards to Non-Employee-Students     | 0.00     | 416.87   | 416.87   |
| 6GHASB | Softball, Women                | 710305 | Registration Fees-Other             | 1,435.00 | 1,447.50 | 1,447.50 |
| 6GHASB | Softball, Women                | 710400 | Student or Non-Emp Travel           | 5,120.12 | 9,573.29 | 9,573.29 |
| 6GHASB | Softball, Women                | 710410 | Student or Non-Emp Travel-Lodging   | 4,328.49 | 1,261.17 | 1,261.17 |
| 6GHASB | Softball, Women                | 710425 | Team Travel-Meals                   | 887.50   | 955.19   | 955.19   |
| 6GHASB | Softball, Women                | 711105 | Safety Shoes                        | 1,416.00 | 0.00     | 0.00     |
| 6GHASB | Softball, Women                | 711107 | Supplies-Staff Apparel and Equipmen | 354.00   | 0.00     | 0.00     |
| 6GHASB | Softball, Women                | 711162 | Supplies-Office Supplies            | 0.00     | 100.82   | 100.82   |
| 6GHASB | Softball, Women                | 711169 | Supplies - Apparel                  | 1,901.70 | 0.00     | 0.00     |
| 6GHASB | Softball, Women                | 713000 | Printing & Copying-General          | 0.00     | 0.00     | 0.00     |
| 6GHASB | Softball, Women                | 715000 | Non-Cap Equip-General               | 1,358.00 | 43.99    | 43.99    |
| 6GHASB | Softball, Women                | 717246 | Oth Prof Ser-Officials              | 360.00   | 660.00   | 660.00   |
| 6GHASB | Softball, Women                | 719000 | Business Meals-Meetings-Non Travel  | 325.81   | 450.19   | 450.19   |
| 6GHASB | Softball, Women                | 71B000 | Items Resale                        | 0.00     | 0.00     | 0.00     |
| 6GHASB | Softball, Women                | 71C000 | Awards to Non-Employee-Students     | 80.00    | 60.00    | 60.00    |
| 6GHASK | PSU Ski Team                   | 710100 | Out-of-State Travel                 | 0.00     | 0.00     | 0.00     |
| 6GHASK | PSU Ski Team                   | 710105 | Out-of-State Travel-Recruiting      | 0.00     | 0.00     | 0.00     |
| 6GHASK | PSU Ski Team                   | 710305 | Registration Fees-Other             | 0.00     | 0.00     | 0.00     |
| 6GHASK | PSU Ski Team                   | 710400 | Student or Non-Emp Travel           | 1,555.55 | 3,716.61 | 3,716.61 |
| 6GHASK | PSU Ski Team                   | 710410 | Student or Non-Emp Travel-Lodging   | 1,219.00 | 925.56   | 925.56   |
| 6GHASK | PSU Ski Team                   | 710425 | Team Travel-Meals                   | 187.35   | 0.00     | 0.00     |
| 6GHASK | PSU Ski Team                   | 711100 | Supplies-General                    | 0.00     | 274.15   | 274.15   |
| 6GHASK | PSU Ski Team                   | 711130 | Supplies-Maintenance Supplies       | 33.80    | 0.00     | 0.00     |
| 6GHASK | PSU Ski Team                   | 711169 | Supplies - Apparel                  | 1,542.90 | 450.00   | 450.00   |
| 6GHASK | PSU Ski Team                   | 713000 | Printing & Copying-General          | 0.00     | 249.00   | 249.00   |
| 6GHASK | PSU Ski Team                   | 715000 | Non-Cap Equip-General               | 0.00     | 1,139.50 | 1,139.50 |
| 6GHASK | PSU Ski Team                   | 719000 | Business Meals-Meetings-Non Travel  | 85.02    | 415.31   | 415.31   |
| 6GHASK | PSU Ski Team                   | 719100 | Membership Dues & Fees              | 0.00     | 638.00   | 638.00   |
| 6GHASW | Swimming                       | 710425 | Team Travel-Meals                   | 130.00   | 0.00     | 0.00     |
| 6GHASW | Swimming                       | 711169 | Supplies - Apparel                  | 1,027.50 | 0.00     | 0.00     |
| 6GHASW | Swimming                       | 713000 | Printing & Copying-General          | 0.00     | 195.00   | 195.00   |
| 6GHASW | Swimming                       | 715000 | Non-Cap Equip-General               | 0.00     | 1,843.75 | 1,843.75 |
| 6GHASW | Swimming                       | 715040 | Non-Cap Equip-Audio Visual          | 237.88   | 0.00     | 0.00     |
| 6GHATF | Combined Track and Field Gifts | 717105 | Finl Services-Credit Crd Disc Fees  | 43.25    | 0.00     | 0.00     |
| 6GHATR | Athletics Traing Gifts         | 711100 | Supplies-General                    | 0.00     | 0.00     | 0.00     |
| 6GHATR | Athletics Traing Gifts         | 711169 | Supplies - Apparel                  | 233.99   | 0.00     | 0.00     |
| 6GHATR | Athletics Traing Gifts         | 715000 | Non-Cap Equip-General               | 0.00     | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 710105 | Out-of-State Travel-Recruiting      | 30.00    | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 710305 | Registration Fees-Other             | 100.00   | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 710400 | Student or Non-Emp Travel           | 2,293.18 | 89.03    | 89.03    |
| 6GHAVB | Women'S Volleyball Team Gifts  | 710410 | Student or Non-Emp Travel-Lodging   | 1,542.56 | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 710425 | Team Travel-Meals                   | 2,452.13 | 626.50   | 626.50   |
| 6GHAVB | Women'S Volleyball Team Gifts  | 711100 | Supplies-General                    | 0.00     | 68.00    | 68.00    |
| 6GHAVB | Women'S Volleyball Team Gifts  | 711152 | Supplies-Awards & Displays          | 149.76   | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 711169 | Supplies - Apparel                  | 3,662.80 | 1,391.50 | 1,391.50 |
| 6GHAVB | Women'S Volleyball Team Gifts  | 713000 | Printing & Copying-General          | 105.00   | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 714000 | Postage-General                     | 0.00     | 14.13    | 14.13    |
| 6GHAVB | Women'S Volleyball Team Gifts  | 715000 | Non-Cap Equip-General               | 169.96   | 6,208.00 | 6,208.00 |
| 6GHAVB | Women'S Volleyball Team Gifts  | 715035 | Non-Cap Equip-Computer Software     | 1,789.20 | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 715040 | Non-Cap Equip-Audio Visual          | 794.97   | 0.00     | 0.00     |
| 6GHAVB | Women'S Volleyball Team Gifts  | 717246 | Oth Prof Ser-Officials              | 1,057.00 | 360.00   | 360.00   |
| 6GHAVB | Women'S Volleyball Team Gifts  | 719000 | Business Meals-Meetings-Non Travel  | 652.00   | 456.60   | 456.60   |
| 6GHAVB | Women'S Volleyball Team Gifts  | 71B000 | Items Resale                        | 0.00     | 98.20    | 98.20    |
| 6GHAVB | Women'S Volleyball Team Gifts  | 71C000 | Awards to Non-Employee-Students     | 1,173.69 | 265.49   | 265.49   |
| 6GHAWB | Basketball Women               | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00     | 0.00     |
| 6GHAWB | Basketball Women               | 711100 | Supplies-General                    | 0.00     | 113.74   | 113.74   |

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|        |                                    |        |                                     |          |           |           |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 6GHAWB | Basketball Women                   | 711160 | Supplies-Books                      | 250.00   | 0.00      | 0.00      |
| 6GHAWB | Basketball Women                   | 711169 | Supplies - Apparel                  | 5,831.02 | 1,419.83  | 1,419.83  |
| 6GHAWB | Basketball Women                   | 715000 | Non-Cap Equip-General               | 0.00     | 1,181.23  | 1,181.23  |
| 6GHAWB | Basketball Women                   | 717200 | Other Professional Services-General | 0.00     | 2,082.00  | 2,082.00  |
| 6GHAWB | Basketball Women                   | 719000 | Business Meals-Meetings-Non Travel  | 614.00   | 401.41    | 401.41    |
| 6GHAWB | Basketball Women                   | 719005 | Business Meals-Group or Class Meals | 295.13   | 0.00      | 0.00      |
| 6GHAWB | Basketball Women                   | 71C000 | Awards to Non-Employee-Students     | 236.50   | 160.00    | 160.00    |
| 6GHAWB | Basketball Women                   | 71C100 | Advertising (Non-Employment)        | 139.93   | 0.00      | 0.00      |
| 6GHAWL | Lacrosse W                         | 710100 | Out-of-State Travel                 | 0.00     | 695.95    | 695.95    |
| 6GHAWL | Lacrosse W                         | 710305 | Registration Fees-Other             | 250.00   | 840.00    | 840.00    |
| 6GHAWL | Lacrosse W                         | 710400 | Student or Non-Emp Travel           | 0.00     | 14,836.69 | 14,836.69 |
| 6GHAWL | Lacrosse W                         | 710410 | Student or Non-Emp Travel-Lodging   | 0.00     | 7,669.00  | 7,669.00  |
| 6GHAWL | Lacrosse W                         | 710425 | Team Travel-Meals                   | 0.00     | 1,055.48  | 1,055.48  |
| 6GHAWL | Lacrosse W                         | 711100 | Supplies-General                    | 0.00     | 169.08    | 169.08    |
| 6GHAWL | Lacrosse W                         | 711128 | Supplies-Audio-Visual Supplies      | 0.00     | 43.32     | 43.32     |
| 6GHAWL | Lacrosse W                         | 711132 | Supplies-Software Incl Site License | 350.00   | 0.00      | 0.00      |
| 6GHAWL | Lacrosse W                         | 711169 | Supplies - Apparel                  | 102.00   | 3,387.00  | 3,387.00  |
| 6GHAWL | Lacrosse W                         | 713000 | Printing & Copying-General          | 0.00     | 210.00    | 210.00    |
| 6GHAWL | Lacrosse W                         | 714000 | Postage-General                     | 0.00     | 0.00      | 0.00      |
| 6GHAWL | Lacrosse W                         | 715000 | Non-Cap Equip-General               | 0.00     | 9,890.88  | 9,890.88  |
| 6GHAWL | Lacrosse W                         | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 350.00    | 350.00    |
| 6GHAWL | Lacrosse W                         | 717200 | Other Professional Services-General | 0.00     | 1,500.00  | 1,500.00  |
| 6GHAWL | Lacrosse W                         | 717287 | Oth Prof Serv- Student Recruitment  | 0.00     | 0.00      | 0.00      |
| 6GHAWL | Lacrosse W                         | 719000 | Business Meals-Meetings-Non Travel  | 1,275.12 | 5.96      | 5.96      |
| 6GHAWL | Lacrosse W                         | 71B000 | Items Resale                        | 0.00     | 275.71    | 275.71    |
| 6GHAWL | Lacrosse W                         | 71C000 | Awards to Non-Employee-Students     | 83.71    | 60.00     | 60.00     |
| 6GHAWR | Wrestling                          | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6GHAWR | Wrestling                          | 711169 | Supplies - Apparel                  | 4,006.00 | 2,231.00  | 2,231.00  |
| 6GHAWR | Wrestling                          | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 6GHAWR | Wrestling                          | 715000 | Non-Cap Equip-General               | 0.00     | 1,177.65  | 1,177.65  |
| 6GHAWR | Wrestling                          | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 6GHAWR | Wrestling                          | 71C000 | Awards to Non-Employee-Students     | 0.00     | 238.54    | 238.54    |
| 6GHAWS | Women's Soccer                     | 710305 | Registration Fees-Other             | 150.00   | 0.00      | 0.00      |
| 6GHAWS | Women's Soccer                     | 711100 | Supplies-General                    | 0.00     | 432.88    | 432.88    |
| 6GHAWS | Women's Soccer                     | 711162 | Supplies-Office Supplies            | 10.66    | 0.00      | 0.00      |
| 6GHAWS | Women's Soccer                     | 711169 | Supplies - Apparel                  | 317.00   | 974.65    | 974.65    |
| 6GHAWS | Women's Soccer                     | 713000 | Printing & Copying-General          | 0.00     | 0.00      | 0.00      |
| 6GHAWS | Women's Soccer                     | 715000 | Non-Cap Equip-General               | 0.00     | 518.50    | 518.50    |
| 6GHAWS | Women's Soccer                     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 552.80    | 552.80    |
| 6GHAWS | Women's Soccer                     | 719000 | Business Meals-Meetings-Non Travel  | 569.70   | 332.34    | 332.34    |
| 6GHAWS | Women's Soccer                     | 71C000 | Awards to Non-Employee-Students     | 376.40   | 410.00    | 410.00    |
| 6GHAWT | Women's Tennis                     | 710400 | Student or Non-Emp Travel           | 0.00     | 908.42    | 908.42    |
| 6GHAWT | Women's Tennis                     | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 6GHAWT | Women's Tennis                     | 719000 | Business Meals-Meetings-Non Travel  | 304.72   | 0.00      | 0.00      |
| 6GHAWT | Women's Tennis                     | 71C000 | Awards to Non-Employee-Students     | 0.00     | 0.00      | 0.00      |
| 6GHWRM | Athletic's Weight Room Gifts       | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 6GSCDV | Career Services Gifts              | 760000 | Internal Allocations                | 0.00     | 50.00     | 50.00     |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710400 | Student or Non-Emp Travel           | 470.00   | 0.00      | 0.00      |
| 6GSCMG | Crawford-Martin Opportunity Grants | 711100 | Supplies-General                    | 984.25   | 0.00      | 0.00      |
| 6GSPCC | Counseling Ctr Hagedorn Lib        | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6GTLPE | Lambda Pi Eta Honor Society        | 711152 | Supplies-Awards & Displays          | 207.00   | 0.00      | 0.00      |
| 6GTLPE | Lambda Pi Eta Honor Society        | 713005 | Printing & Copying-Campus           | 0.00     | 24.80     | 24.80     |
| 6GTLPE | Lambda Pi Eta Honor Society        | 719000 | Business Meals-Meetings-Non Travel  | 173.18   | 134.30    | 134.30    |
| 6GTLPE | Lambda Pi Eta Honor Society        | 719100 | Membership Dues & Fees              | 35.00    | 0.00      | 0.00      |
| 6GTSAT | Student Athletic Trainers Club     | 710300 | Conference Registration Fees        | 0.00     | 0.00      | 0.00      |
| 6GTSSF | PSU Student Support Fund           | 710100 | Out-of-State Travel                 | 0.00     | 160.12    | 160.12    |
| 6GTSSF | PSU Student Support Fund           | 710400 | Student or Non-Emp Travel           | 3,005.00 | 0.00      | 0.00      |
| 6GTSSF | PSU Student Support Fund           | 711100 | Supplies-General                    | 117.05   | 2,105.95  | 2,105.95  |
| 6GTSSF | PSU Student Support Fund           | 711172 | Program Supplies                    | 102.05   | 0.00      | 0.00      |
| 6GTSSF | PSU Student Support Fund           | 711184 | Supplies - Promotion - Cultivation  | 0.00     | 260.00    | 260.00    |
| 6GTSSF | PSU Student Support Fund           | 713005 | Printing & Copying-Campus           | 0.00     | 88.20     | 88.20     |
| 6GTSSF | PSU Student Support Fund           | 715000 | Non-Cap Equip-General               | 0.00     | 716.10    | 716.10    |
| 6GTSSF | PSU Student Support Fund           | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00     | 2,270.00  | 2,270.00  |
| 6GTSSF | PSU Student Support Fund           | 716051 | Maint & Repairs-Heating             | 0.00     | 5,135.00  | 5,135.00  |
| 6GTSSF | PSU Student Support Fund           | 717115 | Finl Services-Bank Charges          | 0.00     | 2.00      | 2.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****050 - Student Services**

|        |                           |        |                                     |              |              |              |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6GTSSF | PSU Student Support Fund  | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 233.79       | 233.79       |
| 6GTSSF | PSU Student Support Fund  | 719010 | Business Meals-Campus Wide Events   | 0.00         | 140.50       | 140.50       |
| 6GTSSF | PSU Student Support Fund  | 71C000 | Awards to Non-Employee-Students     | 3,714.23     | 7,227.00     | 7,227.00     |
| 6GTSSF | PSU Student Support Fund  | 71C100 | Advertising (Non-Employment)        | 0.00         | 47.93        | 47.93        |
| 6GTSSF | PSU Student Support Fund  | 760000 | Internal Allocations                | 0.00         | (496.00)     | (496.00)     |
| 6GTWHO | Women's Ice Hockey Gifts  | 710425 | Team Travel-Meals                   | 33.52        | 0.00         | 0.00         |
| 6GTWHO | Women's Ice Hockey Gifts  | 711108 | Supplies-Subscription,Newspaper,Mag | 30.20        | 0.00         | 0.00         |
| 6GTWHO | Women's Ice Hockey Gifts  | 711169 | Supplies - Apparel                  | 223.00       | 5,135.03     | 5,135.03     |
| 6GTWHO | Women's Ice Hockey Gifts  | 715000 | Non-Cap Equip-General               | 0.00         | 2,855.93     | 2,855.93     |
| 6GTWHO | Women's Ice Hockey Gifts  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 409.94       | 409.94       |
| 6GTWHO | Women's Ice Hockey Gifts  | 715035 | Non-Cap Equip-Computer Software     | 400.00       | 0.00         | 0.00         |
| 6GTWHO | Women's Ice Hockey Gifts  | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 6GTWHO | Women's Ice Hockey Gifts  | 718002 | Telecom-Fixed (Basic Phone Service) | 90.51        | 91.30        | 91.30        |
| 6GTWHO | Women's Ice Hockey Gifts  | 719000 | Business Meals-Meetings-Non Travel  | 1,988.33     | 691.00       | 691.00       |
| 6GTWHO | Women's Ice Hockey Gifts  | 71C000 | Awards to Non-Employee-Students     | 895.00       | 617.62       | 617.62       |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00         | 375.00       | 375.00       |
| 6U0000 | PSU Educational & General | 615F10 | PAT                                 | 2,533,895.00 | 2,039,318.70 | 2,039,318.70 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime            | 25,403.11    | 22,393.11    | 22,393.11    |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity           | 14,159.84    | 12,817.66    | 12,817.66    |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff                     | 902,005.41   | 658,405.60   | 658,405.60   |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe      | 500.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime                | 172.56       | 88.19        | 88.19        |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary                    | 200.00       | 829.81       | 829.81       |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly                    | 96,032.88    | 74,499.93    | 74,499.93    |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime           | 803.08       | 927.68       | 927.68       |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly             | 0.00         | 41,290.00    | 41,290.00    |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt                     | 3,214.48     | 6,593.96     | 6,593.96     |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly                     | 4,475.00     | 288.00       | 288.00       |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 16,418.64    | 51,029.45    | 51,029.45    |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA                    | 4,250.32     | 5,443.22     | 5,443.22     |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor                       | 43,561.08    | 47,348.17    | 47,348.17    |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study                  | 29,109.22    | 30,519.70    | 30,519.70    |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica)           | 5,431.16     | 7,940.39     | 7,940.39     |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 1,340,196.89 | 1,052,112.16 | 1,052,112.16 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 8,083.65     | 6,327.64     | 6,327.64     |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr               | 0.00         | 3,468.34     | 3,468.34     |
| 6U0000 | PSU Educational & General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel                     | 5,001.62     | 3,537.02     | 3,537.02     |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting          | 6,125.66     | 2,639.58     | 2,639.58     |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision         | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev            | 847.72       | 101.50       | 101.50       |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel                 | 7,817.44     | 15,466.21    | 15,466.21    |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting      | 93,731.96    | 62,096.56    | 62,096.56    |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 16,480.49    | 8,106.46     | 8,106.46     |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle  | 1,002.66     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel                      | 1,600.52     | 1,258.59     | 1,258.59     |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting           | 39,808.26    | 10,586.45    | 10,586.45    |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees        | 45,846.96    | 32,637.45    | 32,637.45    |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other             | 5,994.42     | 279.00       | 279.00       |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees          | 1,120.00     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel           | 519.00       | 4,133.23     | 4,133.23     |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit   | 0.00         | 194.00       | 194.00       |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging   | 0.00         | 3,483.54     | 3,483.54     |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals                   | 26.48        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov    | 100.10       | 106.00       | 106.00       |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards                    | 0.00         | 226.00       | 226.00       |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                    | 9,991.17     | 19,007.25    | 19,007.25    |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office           | 2,929.94     | 186.38       | 186.38       |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores             | 0.00         | 63.84        | 63.84        |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore             | 475.88       | 343.36       | 343.36       |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes                        | 207.10       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms                   | 408.00       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 1,235.00     | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|        |                           |        |                                      |           |           |           |
|--------|---------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag  | 2,030.46  | 80.00     | 80.00     |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care            | 0.00      | 94.27     | 94.27     |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting           | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props                       | 445.83    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies      | 61.59     | 585.92    | 585.92    |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies       | 99.00     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies       | 0.00      | 8,192.23  | 8,192.23  |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies        | 0.00      | 289.95    | 289.95    |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License  | 18,217.80 | 13,850.25 | 13,850.25 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards             | 0.00      | 117.93    | 117.93    |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting                  | 39,536.04 | 44,087.81 | 44,087.81 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays           | 167.03    | 193.00    | 193.00    |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals        | 1,122.85  | 205.57    | 205.57    |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices          | 87.22     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                       | 347.08    | 81.08     | 81.08     |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages                 | 25.98     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies             | 10,075.14 | 12,831.65 | 12,831.65 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals)  | 23.88     | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel                   | 36,183.33 | 35,663.80 | 35,663.80 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies                     | 4,316.62  | 331.21    | 331.21    |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities                      | 46.72     | 335.27    | 335.27    |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training                   | 301.48    | 199.00    | 199.00    |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events              | 3,151.43  | 9,211.66  | 9,211.66  |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation   | 2,246.49  | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies                    | 552.03    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General           | 39,419.45 | 75,510.32 | 75,510.32 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus            | 17,915.21 | 15,534.20 | 15,534.20 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications      | 5,972.45  | 461.45    | 461.45    |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental      | 0.00      | 614.84    | 614.84    |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus        | 29,204.54 | 6,633.39  | 6,633.39  |
| 6U0000 | PSU Educational & General | 713100 | Centralized Campus Printing          | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                      | 62,270.65 | 54,394.92 | 54,394.92 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services     | 9,961.28  | 6,936.08  | 6,936.08  |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail                 | 0.00      | 111.44    | 111.44    |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General                | 0.00      | 5,928.73  | 5,928.73  |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware      | 22,866.15 | 16,271.82 | 16,271.82 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures   | 1,488.35  | 4,427.14  | 4,427.14  |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer                | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software      | 790.00    | 469.49    | 469.49    |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General        | 415.96    | 90.00     | 90.00     |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry            | 0.00      | 1.65      | 1.65      |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical           | 41.82     | 40.43     | 40.43     |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses                      | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing             | 688.91    | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 480.00    | 480.00    |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 15,514.89 | 11,754.48 | 11,754.48 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General             | 19,603.40 | 18,711.00 | 18,711.00 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room             | 0.00      | 283.95    | 283.95    |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term)    | 450.00    | 200.00    | 200.00    |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine         | 900.80    | 3,489.84  | 3,489.84  |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting           | 29,516.87 | 23,055.21 | 23,055.21 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions         | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video                   | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General                   | 0.00      | 3,000.00  | 3,000.00  |
| 6U0000 | PSU Educational & General | 717009 | Profess Svcs - Porta Potties         | 7,500.00  | 7,500.00  | 7,500.00  |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General           | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00      | 1,752.16  | 1,752.16  |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees       | 2,350.64  | 49.85     | 49.85     |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees   | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges           | 0.00      | 0.00      | 0.00      |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs       | 7,000.00  | 7,000.00  | 7,000.00  |
| 6U0000 | PSU Educational & General | 717140 | Finl Services-Student Loan Proc Fee  | 22,021.16 | 19,412.36 | 19,412.36 |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|                           |                                  |        |                                      |               |              |              |
|---------------------------|----------------------------------|--------|--------------------------------------|---------------|--------------|--------------|
| 6U0000                    | PSU Educational & General        | 717200 | Other Professional Services-General  | 49,783.57     | 69,163.22    | 66,996.55    |
| 6U0000                    | PSU Educational & General        | 717203 | Oth Prof Ser-Background Checks       | 93.96         | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 2,506.00      | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717210 | Oth Prof Ser-Honoraria               | 100.00        | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00          | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 4,267.76      | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717224 | Oth Prof Ser-Guest Artists           | 600.00        | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717240 | Oth Prof Ser-MuniAgreement-Fire      | 600.00        | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00          | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717254 | Oth Prof Ser-Information Tech        | 0.00          | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717257 | Oth Prof Ser-Hosting Fees            | 3,500.00      | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 717287 | Oth Prof Serv- Student Recruitment   | 134,262.43    | 131,553.17   | 107,469.84   |
| 6U0000                    | PSU Educational & General        | 718000 | Telecom-General                      | 0.00          | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 718002 | Telecom-Fixed (Basic Phone Service)  | 288.00        | 288.00       | 288.00       |
| 6U0000                    | PSU Educational & General        | 718004 | Telecom-Non-Recurring (Toll)         | 10.00         | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 718014 | Telecom-Telephone Equipment          | 0.00          | 1.63         | 1.63         |
| 6U0000                    | PSU Educational & General        | 718016 | Telecom-Usage (Tolls)                | 6,972.44      | 7,119.32     | 7,119.32     |
| 6U0000                    | PSU Educational & General        | 718034 | Telecom-Voice NR Line Install        | 1,255.00      | 1,678.61     | 1,678.61     |
| 6U0000                    | PSU Educational & General        | 719000 | Business Meals-Meetings-Non Travel   | 41,735.37     | 36,458.22    | 36,458.22    |
| 6U0000                    | PSU Educational & General        | 719005 | Business Meals-Group or Class Meals  | 1,845.98      | 280.17       | 280.17       |
| 6U0000                    | PSU Educational & General        | 719010 | Business Meals-Campus Wide Events    | 2,291.91      | 3,434.88     | 3,434.88     |
| 6U0000                    | PSU Educational & General        | 719015 | Business Meals-Recruiting Meals      | 78,985.36     | 82,675.94    | 82,675.94    |
| 6U0000                    | PSU Educational & General        | 719025 | Business Meals-Volunteer Food        | 765.22        | 4,042.77     | 4,042.77     |
| 6U0000                    | PSU Educational & General        | 719100 | Membership Dues & Fees               | 24,870.00     | 14,669.00    | 14,669.00    |
| 6U0000                    | PSU Educational & General        | 719105 | Membership-Institutional             | 768.00        | 1,769.00     | 1,769.00     |
| 6U0000                    | PSU Educational & General        | 719110 | Membership-Individual                | 245.00        | 1,664.00     | 1,664.00     |
| 6U0000                    | PSU Educational & General        | 719125 | Licenses/Professional Fees           | 75.00         | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 719210 | Employee Recruiting-Advertising      | 76.75         | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 719210 | Other Employee Support-Prof Develop  | 1,325.00      | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 71C000 | Awards to Non-Employee-Students      | 353.92        | 192.96       | 192.96       |
| 6U0000                    | PSU Educational & General        | 71C100 | Advertising (Non-Employment)         | 997.09        | 2,688.05     | 2,688.05     |
| 6U0000                    | PSU Educational & General        | 71C110 | Advertsing-Print                     | 1,650.00      | 1,504.71     | 1,504.71     |
| 6U0000                    | PSU Educational & General        | 71C600 | Insurance                            | 190.00        | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 71CZ07 | Intellectual Property Proceeds       | 0.00          | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 760000 | Internal Allocations                 | 30,768.28     | 23,770.51    | 23,770.51    |
| 6U0000                    | PSU Educational & General        | 760031 | Int Alloc-Department Chargeback      | 180.20        | 0.00         | 0.00         |
| 6U0000                    | PSU Educational & General        | 7600A0 | Internal Revenue-Sales & Services    | 0.00          | 2,629.00     | 2,629.00     |
| 6U0000                    | PSU Educational & General        | 780Z45 | Other Utilities-Solid Waste Removal  | 0.00          | 3,900.00     | 3,900.00     |
| 6U0000                    | PSU Educational & General        | 790500 | Budgeted Contingency                 | 0.00          | 0.00         | 0.00         |
| 6U0ADJ                    | PSU Unrestricted Adjustments     | 615F10 | PAT                                  | 0.00          | 0.00         | (159,883.00) |
| 6U0ADJ                    | PSU Unrestricted Adjustments     | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00          | 0.00         | (62,354.00)  |
| 6U0PPD                    | General Prepaid Expenses         | 710300 | Conference Registration Fees         | 0.00          | 0.00         | 0.00         |
| 6U0PPD                    | General Prepaid Expenses         | 717287 | Oth Prof Serv- Student Recruitment   | 0.00          | 0.00         | 0.00         |
| 6U0PPD                    | General Prepaid Expenses         | 719100 | Membership Dues & Fees               | 0.00          | 0.00         | 0.00         |
| 6U0PPD                    | General Prepaid Expenses         | 719105 | Membership-Institutional             | 0.00          | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 615F10 | PAT                                  | 95,236.41     | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime             | 18.33         | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff                      | 35,773.69     | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica)            | 1.54          | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe       | 51,093.99     | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 710200 | Foreign Travel                       | 341.45        | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 717287 | Oth Prof Serv- Student Recruitment   | 1,335.65      | 0.00         | 0.00         |
| 6U1000                    | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment)         | 6,320.00      | 0.00         | 0.00         |
| 6U3000                    | Technology Fee                   | 711132 | Supplies-Software Incl Site License  | 499.00        | 0.00         | 0.00         |
| 6ZT924                    | Ticket Sales-No Country Ctr Arts | 717224 | Oth Prof Ser-Guest Artists           | 0.00          | 1,006.50     | 1,006.50     |
| ***Total Student Services |                                  |        |                                      | 10,073,558.31 | 8,298,092.77 | 8,346,617.79 |

**060 - Institutional Support**

|        |                                |        |                                     |             |             |              |
|--------|--------------------------------|--------|-------------------------------------|-------------|-------------|--------------|
| 64ZADJ | PSU P1 Adjustments             | 61SNWS | College Work Study                  | 0.00        | 0.00        | 80,302.00    |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00        | 0.00        | 0.00         |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments      | 0.00        | 0.00        | 0.00         |
| 6D0ADJ | PSU Int Desig Adjustments      | 740099 | Capitalized Equipment Adjustment    | (60,206.00) | (56,792.00) | (154,205.24) |
| 6DACCD | Academic Accreditation         | 611BAS | Admin Stipend-Act, Chair, Etc       | 0.00        | 7,000.00    | 7,000.00     |
| 6DACCD | Academic Accreditation         | 65YB10 | Base Benefit Distr (fica)           | 0.00        | 588.00      | 588.00       |
| 6DACCD | Academic Accreditation         | 711100 | Supplies-General                    | 0.00        | 0.00        | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                                     |        |                                      |              |             |             |
|--------|-------------------------------------|--------|--------------------------------------|--------------|-------------|-------------|
| 6DBTRV | PSU Travel Bureau                   | 71     | Support                              | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 711100 | Supplies-General                     | 5.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 716006 | Maint & Repairs-Electrical           | 0.00         | 4.49        | 4.49        |
| 6DBTRV | PSU Travel Bureau                   | 716015 | Maint & Repairs-Plumbing             | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 716018 | Maint Agreem- Baseline & Supp        | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 716021 | Maint & Repairs-Equipment            | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 134,101.29   | 71,847.17   | 71,847.17   |
| 6DBTRV | PSU Travel Bureau                   | 719100 | Membership Dues & Fees               | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 71C110 | Advertsing-Print                     | 0.00         | 110.25      | 110.25      |
| 6DBTRV | PSU Travel Bureau                   | 71C615 | Insurance-Vehicle                    | 0.00         | 7,700.00    | 7,700.00    |
| 6DBTRV | PSU Travel Bureau                   | 76     | F&A and Internal Allocations         | 0.00         | 0.00        | 0.00        |
| 6DBTRV | PSU Travel Bureau                   | 760031 | Int Alloc-Department Chargeback      | (151,978.23) | (81,621.29) | (81,621.29) |
| 6DBTRV | PSU Travel Bureau                   | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00         | 8,831.00    | 8,831.00    |
| 6DBTRV | PSU Travel Bureau                   | 76C617 | Int Alloc-Auto Fleet Claims          | 450.48       | 900.96      | 900.96      |
| 6DCADD | Alumni Director Discretionary Fund  | 710000 | In-State Travel                      | 488.69       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 710100 | Out-of-State Travel                  | 1,669.30     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 710305 | Registration Fees-Other              | 80.00        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 710400 | Student or Non-Emp Travel            | 12.82        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 710410 | Student or Non-Emp Travel-Lodging    | 323.73       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711100 | Supplies-General                     | 0.00         | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711126 | Supplies-Photographic Supplies       | 14.20        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711150 | Supplies-Premiums                    | 6,171.28     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711152 | Supplies-Awards & Displays           | 362.01       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711162 | Supplies-Office Supplies             | 32.98        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711169 | Supplies - Apparel                   | 14.40        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711180 | Supplies Special Events              | 2,828.03     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 711184 | Supplies - Promotion - Cultivation   | 295.16       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 713000 | Printing & Copying-General           | 402.22       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 713030 | Printing & Copying-Off Campus        | 3,231.00     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 714000 | Postage-General                      | 69.70        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 714010 | Postage-Off Campus Mail Services     | 115.00       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 715000 | Non-Cap Equip-General                | 0.00         | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 716120 | Rentals-Property or Room             | 1,420.00     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 717009 | Profess Svcs - Porta Potties         | 489.75       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 717106 | Finl Services-Epayment CC fees       | 159.67       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 717200 | Other Professional Services-General  | 684.60       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 250.00       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 719000 | Business Meals-Meetings-Non Travel   | 28,269.57    | 83.19       | 83.19       |
| 6DCADD | Alumni Director Discretionary Fund  | 719005 | Business Meals-Group or Class Meals  | 980.95       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 719125 | Licenses/Professional Fees           | 25.00        | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 71B000 | Items Resale                         | 2,085.00     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 71B012 | Items Resale-Clothing                | 1,017.33     | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 71C100 | Advertising (Non-Employment)         | 279.98       | 0.00        | 0.00        |
| 6DCADD | Alumni Director Discretionary Fund  | 760000 | Internal Allocations                 | (39,084.35)  | 0.00        | 0.00        |
| 6DCADS | Alumni Board Discretionary Fund     | 710400 | Student or Non-Emp Travel            | 0.00         | 1,575.05    | 1,575.05    |
| 6DCADS | Alumni Board Discretionary Fund     | 711100 | Supplies-General                     | 0.00         | 0.00        | 0.00        |
| 6DCADS | Alumni Board Discretionary Fund     | 711152 | Supplies-Awards & Displays           | 0.00         | 0.00        | 0.00        |
| 6DCADS | Alumni Board Discretionary Fund     | 711184 | Supplies - Promotion - Cultivation   | 0.00         | 46.25       | 46.25       |
| 6DCADS | Alumni Board Discretionary Fund     | 717106 | Finl Services-Epayment CC fees       | 2.35         | 19.97       | 19.97       |
| 6DCADS | Alumni Board Discretionary Fund     | 717200 | Other Professional Services-General  | 0.00         | 448.00      | 448.00      |
| 6DCADS | Alumni Board Discretionary Fund     | 717210 | Oth Prof Ser-Honoraria               | 0.00         | 79.90       | 79.90       |
| 6DCADS | Alumni Board Discretionary Fund     | 719000 | Business Meals-Meetings-Non Travel   | 425.92       | 2,494.75    | 2,494.75    |
| 6DCADS | Alumni Board Discretionary Fund     | 71B000 | Items Resale                         | 0.00         | 335.00      | 335.00      |
| 6DCADS | Alumni Board Discretionary Fund     | 760000 | Internal Allocations                 | 0.00         | (3,606.30)  | (3,606.30)  |
| 6DCAFU | Annual Fund Unrestricted            | 717105 | Finl Services-Credit Crd Disc Fees   | 390.50       | 673.14      | 673.14      |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710100 | Out-of-State Travel                  | 0.00         | 33.00       | 33.00       |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710305 | Registration Fees-Other              | 0.00         | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710400 | Student or Non-Emp Travel            | 0.00         | 987.70      | 987.70      |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711100 | Supplies-General                     | 0.00         | 121.56      | 121.56      |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711128 | Supplies-Audio-Visual Supplies       | 0.00         | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711162 | Supplies-Office Supplies             | 38.39        | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711180 | Supplies Special Events              | 7.72         | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711184 | Supplies - Promotion - Cultivation   | 256.98       | 93.60       | 93.60       |
| 6DCAIN | Developmnt Initiatives/Discretionar | 713000 | Printing & Copying-General           | 0.00         | 361.00      | 361.00      |
| 6DCAIN | Developmnt Initiatives/Discretionar | 713030 | Printing & Copying-Off Campus        | 1,004.00     | 724.00      | 724.00      |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |           |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-------------|-------------|
| 6DCAIN | Developmnt Initiatives/Discretionar | 714010 | Postage-Off Campus Mail Services    | 0.00      | 351.40      | 351.40      |
| 6DCAIN | Developmnt Initiatives/Discretionar | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 717200 | Other Professional Services-General | 0.00      | 4,955.00    | 4,955.00    |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719000 | Business Meals-Meetings-Non Travel  | 13,503.25 | 15,651.27   | 15,651.27   |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719005 | Business Meals-Group or Class Meals | 359.10    | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719010 | Business Meals-Campus Wide Events   | 0.00      | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00        | 0.00        |
| 6DCAIN | Developmnt Initiatives/Discretionar | 790500 | Budgeted Contingency                | 0.00      | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 710000 | In-State Travel                     | 0.00      | 826.26      | 826.26      |
| 6DCASP | Alum-Spec Events Discretionary      | 710100 | Out-of-State Travel                 | 112.00    | 155.00      | 155.00      |
| 6DCASP | Alum-Spec Events Discretionary      | 710305 | Registration Fees-Other             | 258.50    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 710400 | Student or Non-Emp Travel           | 0.00      | 1,868.90    | 1,868.90    |
| 6DCASP | Alum-Spec Events Discretionary      | 710410 | Student or Non-Emp Travel-Lodging   | 2,018.68  | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711100 | Supplies-General                    | 0.00      | 2,844.02    | 2,844.02    |
| 6DCASP | Alum-Spec Events Discretionary      | 711132 | Supplies-Software Incl Site License | 0.00      | 681.20      | 681.20      |
| 6DCASP | Alum-Spec Events Discretionary      | 711150 | Supplies-Premiums                   | 1,240.42  | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711152 | Supplies-Awards & Displays          | 159.25    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711161 | Supplies - Beverages                | 3.29      | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711162 | Supplies-Office Supplies            | 125.00    | 10.34       | 10.34       |
| 6DCASP | Alum-Spec Events Discretionary      | 711169 | Supplies - Apparel                  | 686.72    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711180 | Supplies Special Events             | 278.17    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 51.96       | 51.96       |
| 6DCASP | Alum-Spec Events Discretionary      | 713000 | Printing & Copying-General          | 0.00      | 144.00      | 144.00      |
| 6DCASP | Alum-Spec Events Discretionary      | 713030 | Printing & Copying-Off Campus       | 1,184.60  | 1,985.17    | 1,985.17    |
| 6DCASP | Alum-Spec Events Discretionary      | 714010 | Postage-Off Campus Mail Services    | 0.00      | 2,154.82    | 2,154.82    |
| 6DCASP | Alum-Spec Events Discretionary      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 899.88    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 716100 | Rentals & Leases-General            | 0.00      | 37.74       | 37.74       |
| 6DCASP | Alum-Spec Events Discretionary      | 717106 | Finl Services-Epayment CC fees      | 57.53     | 136.36      | 136.36      |
| 6DCASP | Alum-Spec Events Discretionary      | 717115 | Finl Services-Bank Charges          | 0.00      | 1.06        | 1.06        |
| 6DCASP | Alum-Spec Events Discretionary      | 717200 | Other Professional Services-General | 146.89    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 717238 | Oth Prof Ser-Promotional Services   | 0.00      | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 719000 | Business Meals-Meetings-Non Travel  | 3,063.41  | 8,935.94    | 8,935.94    |
| 6DCASP | Alum-Spec Events Discretionary      | 719005 | Business Meals-Group or Class Meals | 0.00      | 1,000.00    | 1,000.00    |
| 6DCASP | Alum-Spec Events Discretionary      | 71B000 | Items Resale                        | 2,760.00  | 1,837.00    | 1,837.00    |
| 6DCASP | Alum-Spec Events Discretionary      | 71C000 | Awards to Non-Employee-Students     | 500.00    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 71C100 | Advertising (Non-Employment)        | 170.00    | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 71C600 | Insurance                           | 0.00      | 0.00        | 0.00        |
| 6DCASP | Alum-Spec Events Discretionary      | 760000 | Internal Allocations                | 0.00      | 8,646.68    | 8,646.68    |
| 6DCCAM | Advancement Initiatives Funding     | 615F10 | PAT                                 | 0.00      | 1,263.55    | 1,263.55    |
| 6DCCAM | Advancement Initiatives Funding     | 617BLG | Operating Staff-Longevity           | 0.00      | (18.13)     | (18.13)     |
| 6DCCAM | Advancement Initiatives Funding     | 617F10 | Operating Staff                     | 0.00      | (226.66)    | (226.66)    |
| 6DCCAM | Advancement Initiatives Funding     | 61CBHO | Part Time - Overtime                | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 61CBHX | Part Time Hourly (w/ status)        | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 61CPHX | Part Time Hourly                    | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 61DTEX | Full Time Temp - Exempt             | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | (10,000.00) | (10,000.00) |
| 6DCCAM | Advancement Initiatives Funding     | 65YB10 | Base Benefit Distr (fica)           | 0.00      | (841.52)    | (841.52)    |
| 6DCCAM | Advancement Initiatives Funding     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 404.38      | 404.38      |
| 6DCCAM | Advancement Initiatives Funding     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 65YT10 | FT Temp Benefit Distr               | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 710000 | In-State Travel                     | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 710100 | Out-of-State Travel                 | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 710300 | Conference Registration Fees        | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 710400 | Student or Non-Emp Travel           | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 711100 | Supplies-General                    | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 711162 | Supplies-Office Supplies            | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 711184 | Supplies - Promotion - Cultivation  | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 713000 | Printing & Copying-General          | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 713030 | Printing & Copying-Off Campus       | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 714000 | Postage-General                     | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 714010 | Postage-Off Campus Mail Services    | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00        | 0.00        |
| 6DCCAM | Advancement Initiatives Funding     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00        | 0.00        |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                   |        |                                      |            |            |            |
|--------|-----------------------------------|--------|--------------------------------------|------------|------------|------------|
| 6DCCAM | Advancement Initiatives Funding   | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 716018 | Maint Agreem- Baseline & Supp        | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 717100 | Financial Services-General           | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 717200 | Other Professional Services-General  | 0.00       | 32,075.50  | 32,075.50  |
| 6DCCAM | Advancement Initiatives Funding   | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 719100 | Membership Dues & Fees               | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 769S01 | Strategic STII: Advancement          | 0.00       | 0.00       | 0.00       |
| 6DCCAM | Advancement Initiatives Funding   | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 710000 | In-State Travel                      | 0.00       | 121.81     | 121.81     |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 710100 | Out-of-State Travel                  | 155.50     | 120.00     | 120.00     |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 711104 | Supplies-From Bookstore              | 0.00       | 33.43      | 33.43      |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 711184 | Supplies - Promotion - Cultivation   | 1,043.20   | 1,020.00   | 1,020.00   |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 713000 | Printing & Copying-General           | 0.00       | 0.00       | 0.00       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 713030 | Printing & Copying-Off Campus        | 0.00       | 0.00       | 0.00       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 714010 | Postage-Off Campus Mail Services     | 0.00       | 6.80       | 6.80       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 716100 | Rentals & Leases-General             | 0.00       | 48.73      | 48.73      |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 716120 | Rentals-Property or Room             | 0.00       | 0.00       | 0.00       |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 716135 | Rentals-Vehicle-Team                 | 0.00       | 62.04      | 62.04      |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 717106 | Finl Services-Epayment CC fees       | 14.46      | 32.88      | 32.88      |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 719000 | Business Meals-Meetings-Non Travel   | (40.00)    | 4,518.48   | 4,518.48   |
| 6DCCDV | Alumni Chp Dev-Discretionary      | 71B000 | Items Resale                         | 0.00       | 40.00      | 40.00      |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT                                  | 112,874.91 | 120,088.78 | 120,088.78 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61CPHX | Part Time Hourly                     | 19,558.50  | 13,008.58  | 13,008.58  |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac   | 1,000.00   | 3,000.00   | 3,000.00   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNSH | Student Labor                        | 3,187.39   | 589.01     | 589.01     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNWS | College Work Study                   | 793.47     | 264.62     | 264.62     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YB10 | Base Benefit Distr (fica)            | 84.00      | 252.00     | 252.00     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe       | 44,021.25  | 46,834.65  | 46,834.65  |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 1,642.89   | 1,092.73   | 1,092.73   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71     | Support                              | 0.00       | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710000 | In-State Travel                      | 305.20     | 889.20     | 889.20     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710100 | Out-of-State Travel                  | 1,256.50   | 12,580.73  | 12,580.73  |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710115 | Out-of-State Travel-Prof Dev         | 219.96     | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710300 | Conference Registration Fees         | 0.00       | 1,750.00   | 1,750.00   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710305 | Registration Fees-Other              | 1,000.00   | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710400 | Student or Non-Emp Travel            | 972.56     | 656.55     | 656.55     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711100 | Supplies-General                     | 132.51     | 347.85     | 347.85     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711104 | Supplies-From Bookstore              | 163.50     | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711108 | Supplies-Subscription,Newspaper,Mag  | 6,995.00   | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711132 | Supplies-Software Incl Site License  | 2,895.00   | 2,895.00   | 2,895.00   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711152 | Supplies-Awards & Displays           | 214.00     | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711162 | Supplies-Office Supplies             | 0.00       | 1,160.47   | 1,160.47   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711180 | Supplies Special Events              | 0.00       | 162.54     | 162.54     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711184 | Supplies - Promotion - Cultivation   | 886.83     | 1,616.55   | 1,616.55   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713000 | Printing & Copying-General           | 0.00       | 1,260.50   | 1,260.50   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713010 | Printing & Copying-Publications      | 0.00       | 392.00     | 392.00     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713030 | Printing & Copying-Off Campus        | 329.00     | 2,421.39   | 2,421.39   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714000 | Postage-General                      | 10,808.29  | 281.66     | 281.66     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714010 | Postage-Off Campus Mail Services     | 9,847.56   | 552.83     | 552.83     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715010 | Non-Cap Equip-Furniture & Fixtures   | 409.99     | 1,784.83   | 1,784.83   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 716018 | Maint Agreem- Baseline & Supp        | 4,500.00   | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717000 | Consulting-General                   | 22,143.66  | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717200 | Other Professional Services-General  | 41,339.85  | 2,128.14   | 2,128.14   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,725.00  | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 19,308.43  | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717234 | Oth Prof Ser-Production Services     | 1,000.00   | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717254 | Oth Prof Ser-Information Tech        | 14,000.00  | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717287 | Oth Prof Ser- Student Recruitment    | 115,177.20 | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719000 | Business Meals-Meetings-Non Travel   | 6,037.00   | 7,960.72   | 7,960.72   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719005 | Business Meals-Group or Class Meals  | 0.00       | 237.84     | 237.84     |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719100 | Membership Dues & Fees               | 15,000.00  | 0.00       | 0.00       |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71C100 | Advertising (Non-Employment)         | 0.00       | 1,095.50   | 1,095.50   |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71C110 | Advertsing-Print                     | 0.00       | 156.50     | 156.50     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                                     |        |                                     |              |             |             |
|--------|-------------------------------------|--------|-------------------------------------|--------------|-------------|-------------|
| 6DCCM2 | Advancement Initiatives FY15-FY17   | 7404P5 | Direct Hire Consultants             | 573.75       | 0.00        | 0.00        |
| 6DCCM2 | Advancement Initiatives FY15-FY17   | 760000 | Internal Allocations                | 40,000.00    | 691.08      | 691.08      |
| 6DCCM2 | Advancement Initiatives FY15-FY17   | 769S01 | Strategic STII: Advancement         | (646,790.70) | 0.00        | 0.00        |
| 6DCDAY | Alumni Day Discretionary            | 710000 | In-State Travel                     | 0.00         | 121.00      | 121.00      |
| 6DCDAY | Alumni Day Discretionary            | 711100 | Supplies-General                    | 0.00         | 255.62      | 255.62      |
| 6DCDAY | Alumni Day Discretionary            | 711169 | Supplies - Apparel                  | 0.00         | 1,031.68    | 1,031.68    |
| 6DCDAY | Alumni Day Discretionary            | 711174 | Guest Amenities                     | 0.00         | 14.45       | 14.45       |
| 6DCDAY | Alumni Day Discretionary            | 711184 | Supplies - Promotion - Cultivation  | 0.00         | 638.50      | 638.50      |
| 6DCDAY | Alumni Day Discretionary            | 713000 | Printing & Copying-General          | 0.00         | 0.00        | 0.00        |
| 6DCDAY | Alumni Day Discretionary            | 713030 | Printing & Copying-Off Campus       | 0.00         | 235.00      | 235.00      |
| 6DCDAY | Alumni Day Discretionary            | 714010 | Postage-Off Campus Mail Services    | 0.00         | 0.00        | 0.00        |
| 6DCDAY | Alumni Day Discretionary            | 716100 | Rentals & Leases-General            | 0.00         | 0.00        | 0.00        |
| 6DCDAY | Alumni Day Discretionary            | 717106 | Finl Services-Epayment CC fees      | (2.58)       | 348.23      | 348.23      |
| 6DCDAY | Alumni Day Discretionary            | 717200 | Other Professional Services-General | 0.00         | 1,520.00    | 1,520.00    |
| 6DCDAY | Alumni Day Discretionary            | 719000 | Business Meals-Meetings-Non Travel  | 490.42       | 5,569.43    | 5,569.43    |
| 6DCDAY | Alumni Day Discretionary            | 719025 | Business Meals-Volunteer Food       | 0.00         | 184.29      | 184.29      |
| 6DCDAY | Alumni Day Discretionary            | 760000 | Internal Allocations                | 0.00         | 10,581.00   | 10,581.00   |
| 6DCGFC | Homecoming Discretionary            | 61JBEX | Casual - Exempt                     | 0.00         | 100.00      | 100.00      |
| 6DCGFC | Homecoming Discretionary            | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 8.40        | 8.40        |
| 6DCGFC | Homecoming Discretionary            | 710100 | Out-of-State Travel                 | 0.00         | 0.00        | 0.00        |
| 6DCGFC | Homecoming Discretionary            | 710305 | Registration Fees-Other             | 0.00         | 25.00       | 25.00       |
| 6DCGFC | Homecoming Discretionary            | 710400 | Student or Non-Emp Travel           | 0.00         | 0.00        | 0.00        |
| 6DCGFC | Homecoming Discretionary            | 711100 | Supplies-General                    | 0.00         | 665.25      | 665.25      |
| 6DCGFC | Homecoming Discretionary            | 711152 | Supplies-Awards & Displays          | 0.00         | 511.12      | 511.12      |
| 6DCGFC | Homecoming Discretionary            | 711180 | Supplies Special Events             | 118.00       | 0.00        | 0.00        |
| 6DCGFC | Homecoming Discretionary            | 713000 | Printing & Copying-General          | 0.00         | 210.00      | 210.00      |
| 6DCGFC | Homecoming Discretionary            | 716100 | Rentals & Leases-General            | 0.00         | 515.00      | 515.00      |
| 6DCGFC | Homecoming Discretionary            | 717009 | Profess Srvc - Porta Potties        | 0.00         | 489.75      | 489.75      |
| 6DCGFC | Homecoming Discretionary            | 717106 | Finl Services-Epayment CC fees      | 11.81        | 193.24      | 193.24      |
| 6DCGFC | Homecoming Discretionary            | 717115 | Finl Services-Bank Charges          | 0.00         | 1.00        | 1.00        |
| 6DCGFC | Homecoming Discretionary            | 717200 | Other Professional Services-General | 0.00         | 1,900.05    | 1,900.05    |
| 6DCGFC | Homecoming Discretionary            | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 11,827.94   | 11,827.94   |
| 6DCGFC | Homecoming Discretionary            | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00        | 0.00        |
| 6DCGFC | Homecoming Discretionary            | 71C600 | Insurance                           | 0.00         | 841.00      | 841.00      |
| 6DCGFC | Homecoming Discretionary            | 760000 | Internal Allocations                | 0.00         | (5,040.38)  | (5,040.38)  |
| 6DCIAD | Discretionary-VP Instit Advancement | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00        | 0.00        |
| 6DCIMS | Imagine A Way Designated for Schol  | 71C000 | Awards to Non-Employee-Students     | 0.00         | 500.00      | 500.00      |
| 6DCPIN | President's Initiative Fund         | 711100 | Supplies-General                    | 0.00         | 0.00        | 0.00        |
| 6DCPIN | President's Initiative Fund         | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00        | 0.00        |
| 6DCPPD | Alumni Prepaid Expense              | 719005 | Business Meals-Group or Class Meals | 0.00         | 0.00        | 0.00        |
| 6DCPPD | Alumni Prepaid Expense              | 71B000 | Items Resale                        | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 71CZ70 | Moving Expenses                     | 0.00         | 0.00        | 0.00        |
| 6DCSAD | Search-VP Advancement               | 760000 | Internal Allocations                | 0.00         | 0.00        | 0.00        |
| 6DFECM | Ecommerce                           | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00        | 0.00        |
| 6DFITP | ITS Equipment                       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00         | 0.00        | 0.00        |
| 6DFITP | ITS Equipment                       | 740015 | Cap Equipment-Computer Hardware     | 0.00         | 0.00        | 0.00        |
| 6DFMAL | PSU Mail Services                   | 713005 | Printing & Copying-Campus           | 0.00         | 0.00        | 0.00        |
| 6DFMAL | PSU Mail Services                   | 714000 | Postage-General                     | 11,346.75    | 10,833.33   | 28,080.53   |
| 6DFMAL | PSU Mail Services                   | 714005 | Postage-Campus Mail Services        | 100,000.00   | 60,000.00   | 60,000.00   |
| 6DFMAL | PSU Mail Services                   | 71NCF1 | NC Furniture and Furnishings        | 0.00         | 0.00        | 0.00        |
| 6DFMAL | PSU Mail Services                   | 740000 | Cap Equipment                       | 0.00         | 0.00        | 0.00        |
| 6DFMAL | PSU Mail Services                   | 740030 | Cap Equipment-Office                | 0.00         | 0.00        | 0.00        |
| 6DFMAL | PSU Mail Services                   | 760031 | Int Alloc-Department Chargeback     | (83,321.79)  | (84,977.35) | (84,977.35) |
| 6DFMP1 | Special Projects                    | 71     | Support                             | 0.00         | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 716018 | Maint Agree- Baseline & Supp        | 5,230.00     | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 716100 | Rentals & Leases-General            | 0.00         | 4,687.50    | 4,687.50    |
| 6DFMP1 | Special Projects                    | 7404P3 | AE Special Studies & Extra Service  | 1,060.00     | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 760000 | Internal Allocations                | 0.00         | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 769S04 | Strategic Fringe: STEM              | 0.00         | 0.00        | 0.00        |
| 6DFMP1 | Special Projects                    | 769S05 | Strategic Fringe: Return            | 0.00         | 0.00        | 0.00        |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                             |        |                                       |              |              |              |
|--------|-----------------------------|--------|---------------------------------------|--------------|--------------|--------------|
| 6DFMP1 | Special Projects            | 790500 | Budgeted Contingency                  | 0.00         | 0.00         | 0.00         |
| 6DFREC | Surplus Recycling           | 61CPHX | Part Time Hourly                      | 0.00         | 1,134.00     | 1,134.00     |
| 6DFREC | Surplus Recycling           | 61SNSH | Student Labor                         | 0.00         | 1,206.98     | 1,206.98     |
| 6DFREC | Surplus Recycling           | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00         | 95.25        | 95.25        |
| 6DFREC | Surplus Recycling           | 711130 | Supplies-Maintenance Supplies         | 0.00         | 119.99       | 119.99       |
| 6DFREC | Surplus Recycling           | 715000 | Non-Cap Equip-General                 | 0.00         | 0.00         | 0.00         |
| 6DFREC | Surplus Recycling           | 715005 | Non-Cap Equip-Computer Hardware       | 1,060.65     | 76.44        | 76.44        |
| 6DFREC | Surplus Recycling           | 715010 | Non-Cap Equip-Furniture & Fixtures    | 0.00         | 0.00         | 0.00         |
| 6DFREC | Surplus Recycling           | 717200 | Other Professional Services-General   | 1,477.55     | 0.00         | 0.00         |
| 6DFREC | Surplus Recycling           | 717254 | Oth Prof Ser-Information Tech         | 1,027.09     | 0.00         | 0.00         |
| 6DFREC | Surplus Recycling           | 760031 | Int Alloc-Department Chargeback       | (9,768.63)   | (3,674.07)   | (3,674.07)   |
| 6DFSEC | ITS Security                | 740015 | Cap Equipment-Computer Hardware       | 0.00         | 0.00         | 0.00         |
| 6DFWEB | Web Redesign Project        | 711132 | Supplies-Software Incl Site License   | 0.00         | 262.00       | 262.00       |
| 6DGHIF | PSU Health Initiatives Fund | 611F10 | Faculty TT/NTT (Non Union)            | 0.00         | 2,145.65     | 2,145.65     |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT                                   | 52,013.74    | 51,121.60    | 51,121.60    |
| 6DGHIF | PSU Health Initiatives Fund | 61CPEX | Part Time Salary                      | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 61CPHX | Part Time Hourly                      | 3,535.00     | 1,120.00     | 1,120.00     |
| 6DGHIF | PSU Health Initiatives Fund | 61JBEX | Casual - Exempt                       | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 61JBHX | Casual - Hourly                       | 504.00       | 3,855.00     | 3,855.00     |
| 6DGHIF | PSU Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica)             | 42.33        | 323.82       | 323.82       |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe        | 20,285.38    | 20,774.25    | 20,774.25    |
| 6DGHIF | PSU Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica)        | 296.94       | 94.08        | 94.08        |
| 6DGHIF | PSU Health Initiatives Fund | 71     | Support                               | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 710000 | In-State Travel                       | 408.98       | 413.45       | 413.45       |
| 6DGHIF | PSU Health Initiatives Fund | 710100 | Out-of-State Travel                   | 5,837.70     | 3,476.35     | 3,476.35     |
| 6DGHIF | PSU Health Initiatives Fund | 710300 | Conference Registration Fees          | 1,564.00     | 1,990.00     | 1,990.00     |
| 6DGHIF | PSU Health Initiatives Fund | 710430 | Non-Emp Travel-Consult/Serv Prov      | 2,704.78     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711100 | Supplies-General                      | 0.00         | 20.00        | 20.00        |
| 6DGHIF | PSU Health Initiatives Fund | 711108 | Supplies-Subscription, Newspaper, Mag | 1,837.84     | 134.89       | 134.89       |
| 6DGHIF | PSU Health Initiatives Fund | 711123 | Breeding Supplies                     | 0.00         | (10.56)      | (10.56)      |
| 6DGHIF | PSU Health Initiatives Fund | 711124 | Supplies-Instructional Supplies       | 2,892.12     | 11,046.31    | 11,046.31    |
| 6DGHIF | PSU Health Initiatives Fund | 711126 | Supplies-Photographic Supplies        | 5.94         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711128 | Supplies-Audio-Visual Supplies        | 1.29         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711134 | Supplies-Employee Awards              | 1,289.32     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711152 | Supplies-Awards & Displays            | 197.35       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711154 | Supplies-Computer Peripherals         | 49.99        | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711160 | Supplies-Books                        | 257.59       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711162 | Supplies-Office Supplies              | 412.08       | 931.71       | 931.71       |
| 6DGHIF | PSU Health Initiatives Fund | 711169 | Supplies - Apparel                    | 1,646.00     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711172 | Program Supplies                      | 660.24       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711178 | Supplies- Training                    | 848.00       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711180 | Supplies Special Events               | 3,443.58     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 711184 | Supplies - Promotion - Cultivation    | 1,804.17     | 2,852.00     | 2,852.00     |
| 6DGHIF | PSU Health Initiatives Fund | 713000 | Printing & Copying-General            | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 713005 | Printing & Copying-Campus             | 0.00         | 212.45       | 212.45       |
| 6DGHIF | PSU Health Initiatives Fund | 714000 | Postage-General                       | 67.81        | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 715000 | Non-Cap Equip-General                 | 0.00         | 744.88       | 744.88       |
| 6DGHIF | PSU Health Initiatives Fund | 715005 | Non-Cap Equip-Computer Hardware       | 1,539.00     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 715010 | Non-Cap Equip-Furniture & Fixtures    | 1,050.00     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 715035 | Non-Cap Equip-Computer Software       | 109.00       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 715040 | Non-Cap Equip-Audio Visual            | 343.76       | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 717200 | Other Professional Services-General   | 360.00       | 5,923.40     | 5,923.40     |
| 6DGHIF | PSU Health Initiatives Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999  | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 717224 | Oth Prof Ser-Guest Artists            | 8,500.00     | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 717248 | Oth Prof Ser-Speakers/Entertainment   | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 718000 | Telecom-General                       | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 718014 | Telecom-Telephone Equipment           | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 718016 | Telecom-Usage (Tolls)                 | 40.16        | 23.91        | 23.91        |
| 6DGHIF | PSU Health Initiatives Fund | 718034 | Telecom-Voice NR Line Install         | 0.00         | 0.00         | 0.00         |
| 6DGHIF | PSU Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel    | 4,110.28     | 4,347.70     | 4,347.70     |
| 6DGHIF | PSU Health Initiatives Fund | 719100 | Membership Dues & Fees                | 638.00       | 260.00       | 260.00       |
| 6DGHIF | PSU Health Initiatives Fund | 71NCF4 | NC Signage                            | 230.01       | 423.00       | 423.00       |
| 6DGHIF | PSU Health Initiatives Fund | 760000 | Internal Allocations                  | 0.00         | 1,825.20     | 1,825.20     |
| 6DGHIF | PSU Health Initiatives Fund | 769S03 | Strategic Fringe: Health              | (266,402.03) | (113,764.03) | (113,764.03) |
| 6DGHIF | PSU Health Initiatives Fund | 790500 | Budgeted Contingency                  | 0.00         | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                              |        |                                      |            |              |              |
|--------|------------------------------|--------|--------------------------------------|------------|--------------|--------------|
| 6DGOCF | One-time Carry Forwards      | 710000 | In-State Travel                      | 0.00       | 0.00         | 0.00         |
| 6DGOCF | One-time Carry Forwards      | 716018 | Maint Agreem- Baseline & Supp        | 123,639.99 | 0.00         | 0.00         |
| 6DGOCF | One-time Carry Forwards      | 717200 | Other Professional Services-General  | 0.00       | 0.00         | 0.00         |
| 6DGOCF | One-time Carry Forwards      | 719000 | Business Meals-Meetings-Non Travel   | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 611BAS | Admin Stipend-Act, Chair, Etc        | 15,000.19  | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 615F10 | PAT                                  | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 61CPHX | Part Time Hourly                     | 0.00       | 11,739.00    | 11,739.00    |
| 6DGONE | One-time Expenses            | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00       | 24,000.00    | 24,000.00    |
| 6DGONE | One-time Expenses            | 65YB10 | Base Benefit Distr (fica)            | 1,260.10   | 2,016.00     | 2,016.00     |
| 6DGONE | One-time Expenses            | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 986.07       | 986.07       |
| 6DGONE | One-time Expenses            | 71     | Support                              | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 710000 | In-State Travel                      | 0.00       | 23.71        | 23.71        |
| 6DGONE | One-time Expenses            | 710100 | Out-of-State Travel                  | 3,358.78   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 710105 | Out-of-State Travel-Recruiting       | 589.00     | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 710300 | Conference Registration Fees         | 2,900.00   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 710310 | Workshop Registration Fees           | 5,499.97   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 711128 | Supplies-Audio-Visual Supplies       | 1,197.90   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 711130 | Supplies-Maintenance Supplies        | 2,701.47   | 6,266.09     | 6,266.09     |
| 6DGONE | One-time Expenses            | 711132 | Supplies-Software Incl Site License  | 2,909.00   | 5,700.00     | 92,020.00    |
| 6DGONE | One-time Expenses            | 711180 | Supplies Special Events              | 2,027.35   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 711200 | Research Supplies                    | 7,543.83   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 713000 | Printing & Copying-General           | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 714025 | Postage-Direct Mail                  | 0.00       | 21,084.20    | 21,084.20    |
| 6DGONE | One-time Expenses            | 715000 | Non-Cap Equip-General                | 409.99     | 2,108.81     | 2,108.81     |
| 6DGONE | One-time Expenses            | 715005 | Non-Cap Equip-Computer Hardware      | 113,513.71 | 114,192.01   | 114,192.01   |
| 6DGONE | One-time Expenses            | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 26,513.30    | 26,513.30    |
| 6DGONE | One-time Expenses            | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 899.97       | 899.97       |
| 6DGONE | One-time Expenses            | 715040 | Non-Cap Equip-Audio Visual           | 52,216.61  | 47,654.52    | 47,654.52    |
| 6DGONE | One-time Expenses            | 716006 | Maint & Repairs-Electrical           | 5,254.14   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 716063 | Maint & Repairs-Computer Hardware    | 0.00       | 6,095.35     | 6,095.35     |
| 6DGONE | One-time Expenses            | 717    | Professional Services                | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 717200 | Other Professional Services-General  | 0.00       | (10,406.25)  | (10,406.25)  |
| 6DGONE | One-time Expenses            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00       | 12,697.21    | 12,697.21    |
| 6DGONE | One-time Expenses            | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 3,540.00   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 717254 | Oth Prof Ser-Information Tech        | 12,625.00  | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 717260 | Oth Prof Ser- Mngmnt Incentive Fees  | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 717287 | Oth Prof Serv- Student Recruitment   | 50,265.20  | 438,951.10   | 438,951.10   |
| 6DGONE | One-time Expenses            | 719000 | Business Meals-Meetings-Non Travel   | 1,422.60   | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 71C100 | Advertising (Non-Employment)         | 0.00       | 918.77       | 918.77       |
| 6DGONE | One-time Expenses            | 71C130 | Advertising-TV/Cable                 | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 71NCS3 | NC Advertising and Reimbursable Exp  | 23.87      | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 71NCS7 | NC Other Costs                       | 0.00       | 0.00         | 24,285.50    |
| 6DGONE | One-time Expenses            | 740000 | Cap Equipment                        | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 740015 | Cap Equipment-Computer Hardware      | 0.00       | 124,211.50   | 99,926.00    |
| 6DGONE | One-time Expenses            | 740020 | Cap Equipment-Computer Software      | 0.00       | 86,320.00    | 0.00         |
| 6DGONE | One-time Expenses            | 740040 | Cap Equipment-Vehicles               | 41,706.00  | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 740045 | Cap Equipment-Audio/Visual           | 0.00       | 21,866.00    | 21,866.00    |
| 6DGONE | One-time Expenses            | 740075 | Cap Equipment - Wireless Networks    | 0.00       | 32,413.24    | 32,413.24    |
| 6DGONE | One-time Expenses            | 760000 | Internal Allocations                 | 0.00       | 0.00         | 0.00         |
| 6DGONE | One-time Expenses            | 769S05 | Strategic Fringe: Return             | 0.00       | (450,547.82) | (450,547.82) |
| 6DGONE | One-time Expenses            | 790500 | Budgeted Contingency                 | 0.00       | 0.00         | 0.00         |
| 6DGPHC | PSU Healthy Campus           | 71     | Support                              | 0.00       | 0.00         | 0.00         |
| 6DGPHC | PSU Healthy Campus           | 769S03 | Strategic Fringe: Health             | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA             | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit                 | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer               | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary                     | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly                     | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 61KBAW | OTP - Honor & Recog Awrd             | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service                | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study                   | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica)            | 0.00       | 0.00         | 0.00         |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00       | 0.00         | 0.00         |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**060 - Institutional Support**

|        |                                   |        |                                     |              |              |            |
|--------|-----------------------------------|--------|-------------------------------------|--------------|--------------|------------|
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT                                 | 159,743.22   | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHO | Operating Staff-Overtime            | 641.41       | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHS | Operating Staff-Shift               | 53.03        | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff                     | 117,860.30   | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 61CBHO | Part Time - Overtime                | 45.22        | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPHX | Part Time Hourly                    | 23,472.75    | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica)           | 62.16        | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 108,265.49   | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,971.73     | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 711132 | Supplies-Software Incl Site License | 45,000.00    | 0.00         | 0.00       |
| 6DGRIF | PSU Restructuring Investment Fund | 717010 | Consulting-Information Technology   | 58,062.11    | 0.00         | 0.00       |
| 6DGSTF | PSU Separation                    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 41,947.40    | 0.00         | 0.00       |
| 6DGSTF | PSU Separation                    | 61TNSF | Separation Incentive Faculty        | 500,867.31   | 42,061.50    | 42,061.50  |
| 6DGSTF | PSU Separation                    | 61TNSS | Separation Incentive Staff          | 1,095,882.32 | 181,652.00   | 181,652.00 |
| 6DGSTF | PSU Separation                    | 65YB10 | Base Benefit Distr (fica)           | 3,523.59     | 0.00         | 0.00       |
| 6DGSTF | PSU Separation                    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00         | 1,101,454.90 | 90,959.53  |
| 6DPDES | President Discretionary Fund      | 710005 | In-State Travel-Recruiting          | 0.00         | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 711100 | Supplies-General                    | 2,183.81     | 4,527.25     | 4,527.25   |
| 6DPDES | President Discretionary Fund      | 711108 | Supplies-Subscription,Newspaper,Mag | 226.44       | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 711169 | Supplies - Apparel                  | 17.56        | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 711180 | Supplies Special Events             | 206.00       | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 713000 | Printing & Copying-General          | 651.24       | 239.00       | 239.00     |
| 6DPDES | President Discretionary Fund      | 714000 | Postage-General                     | 112.80       | 137.20       | 137.20     |
| 6DPDES | President Discretionary Fund      | 715010 | Non-Cap Equip-Furniture & Fixtures  | 114.70       | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 717000 | Consulting-General                  | 1,297.85     | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 719000 | Business Meals-Meetings-Non Travel  | 4,333.84     | 3,849.03     | 3,849.03   |
| 6DPDES | President Discretionary Fund      | 719005 | Business Meals-Group or Class Meals | 897.25       | 1,079.26     | 1,079.26   |
| 6DPDES | President Discretionary Fund      | 719105 | Membership-Institutional            | 47.50        | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 71C000 | Awards to Non-Employee-Students     | 900.00       | 1,000.00     | 1,000.00   |
| 6DPDES | President Discretionary Fund      | 71C100 | Advertising (Non-Employment)        | 1,000.00     | 0.00         | 0.00       |
| 6DPDES | President Discretionary Fund      | 760000 | Internal Allocations                | 225.00       | 43.68        | 43.68      |
| 6DPDNC | President-Donor Cultivation       | 710000 | In-State Travel                     | 0.00         | 0.00         | 0.00       |
| 6DPDNC | President-Donor Cultivation       | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00       |
| 6DPDNC | President-Donor Cultivation       | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00       |
| 6DPDNC | President-Donor Cultivation       | 711104 | Supplies-From Bookstore             | 3.49         | 0.00         | 0.00       |
| 6DPDNC | President-Donor Cultivation       | 714000 | Postage-General                     | 0.00         | 0.00         | 0.00       |
| 6DPDNC | President-Donor Cultivation       | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 104.25       | 104.25     |
| 6DPRIF | President's Innovation Fund       | 611BAS | Admin Stipend-Act, Chair, Etc       | 31,000.00    | 29,000.00    | 29,000.00  |
| 6DPRIF | President's Innovation Fund       | 615F10 | PAT                                 | 7,356.31     | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 617BHO | Operating Staff-Overtime            | 0.00         | 2,096.81     | 2,096.81   |
| 6DPRIF | President's Innovation Fund       | 617F10 | Operating Staff                     | 0.00         | 22,936.50    | 22,936.50  |
| 6DPRIF | President's Innovation Fund       | 65YB10 | Base Benefit Distr (fica)           | 2,604.00     | 2,612.13     | 2,612.13   |
| 6DPRIF | President's Innovation Fund       | 65YF10 | Full Fringe Benefit Distr Expe      | 2,868.96     | 8,945.25     | 8,945.25   |
| 6DPRIF | President's Innovation Fund       | 71     | Support                             | 0.00         | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 710100 | Out-of-State Travel                 | 0.00         | 905.96       | 905.96     |
| 6DPRIF | President's Innovation Fund       | 710400 | Student or Non-Emp Travel           | 0.00         | 806.28       | 806.28     |
| 6DPRIF | President's Innovation Fund       | 710410 | Student or Non-Emp Travel-Lodging   | 0.00         | 100.10       | 100.10     |
| 6DPRIF | President's Innovation Fund       | 711100 | Supplies-General                    | 0.00         | 811.98       | 811.98     |
| 6DPRIF | President's Innovation Fund       | 711132 | Supplies-Software Incl Site License | 13,416.67    | 26,540.66    | 26,540.66  |
| 6DPRIF | President's Innovation Fund       | 711150 | Supplies-Premiums                   | 478.18       | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 711180 | Supplies Special Events             | 568.00       | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 713030 | Printing & Copying-Off Campus       | 240.00       | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 716000 | Maintenance & Repairs-General       | 4,129.00     | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 717000 | Consulting-General                  | 14,772.34    | 18,738.42    | 18,738.42  |
| 6DPRIF | President's Innovation Fund       | 717010 | Consulting-Information Technology   | 37,305.32    | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 717200 | Other Professional Services-General | 1,072.65     | 1,600.00     | 1,600.00   |
| 6DPRIF | President's Innovation Fund       | 717218 | Oth Prof Ser-Legal                  | 1,042.00     | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00       | 25,000.00    | 25,000.00  |
| 6DPRIF | President's Innovation Fund       | 717254 | Oth Prof Ser-Information Tech       | 1,308.47     | 29,656.46    | 29,656.46  |
| 6DPRIF | President's Innovation Fund       | 719000 | Business Meals-Meetings-Non Travel  | 7,994.32     | 3,960.41     | 3,960.41   |
| 6DPRIF | President's Innovation Fund       | 719010 | Business Meals-Campus Wide Events   | 0.00         | 5,803.99     | 5,803.99   |
| 6DPRIF | President's Innovation Fund       | 71NCC2 | NC Construction- Primary            | 0.00         | 10,570.00    | 10,570.00  |
| 6DPRIF | President's Innovation Fund       | 740000 | Cap Equipment                       | 18,500.00    | 0.00         | 0.00       |
| 6DPRIF | President's Innovation Fund       | 740005 | Cap Equipment-Fabricated Equipment  | 0.00         | 0.00         | 0.00       |



## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                                     |        |                                      |          |           |           |
|--------|-------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6DPRIF | President's Innovation Fund         | 740040 | Cap Equipment-Vehicles               | 0.00     | 0.00      | 0.00      |
| 6DPRIF | President's Innovation Fund         | 760425 | Internal Consulting                  | 8,625.00 | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 71     | Support                              | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 710100 | Out-of-State Travel                  | 0.00     | 596.17    | 596.17    |
| 6DPSRC | PA Search                           | 710130 | Out-of-State Travel-Searches         | 0.00     | 21,840.72 | 21,840.72 |
| 6DPSRC | PA Search                           | 710310 | Workshop Registration Fees           | 0.00     | 506.70    | 506.70    |
| 6DPSRC | PA Search                           | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 717000 | Consulting-General                   | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 717100 | Financial Services-General           | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00      | 0.00      |
| 6DPSRC | PA Search                           | 760000 | Internal Allocations                 | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 710100 | Out-of-State Travel                  | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 6DTCDV | Commission on Diversity             | 760000 | Internal Allocations                 | 0.00     | 0.00      | 0.00      |
| 6DTOSS | OS Senate Meeting Support           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00      | 0.00      |
| 6DTPAT | PAT-Meeting Support                 | 719000 | Business Meals-Meetings-Non Travel   | 119.40   | 199.00    | 199.00    |
| 6DTWOM | Comm on the Stat of Women           | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00      | 0.00      |
| 6DTWOM | Comm on the Stat of Women           | 710410 | Student or Non-Emp Travel-Lodging    | 0.00     | 0.00      | 0.00      |
| 6DTWOM | Comm on the Stat of Women           | 711100 | Supplies-General                     | 0.00     | 35.97     | 35.97     |
| 6DTWOM | Comm on the Stat of Women           | 711169 | Supplies - Apparel                   | 0.00     | 215.00    | 215.00    |
| 6DTWOM | Comm on the Stat of Women           | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 448.65    | 448.65    |
| 6DTWOM | Comm on the Stat of Women           | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00      | 0.00      |
| 6DTWOM | Comm on the Stat of Women           | 760000 | Internal Allocations                 | 0.00     | 100.00    | 100.00    |
| 6GCALM | Alumni Relations Gifts              | 711100 | Supplies-General                     | 0.00     | 326.98    | 326.98    |
| 6GCALM | Alumni Relations Gifts              | 717200 | Other Professional Services-General  | 0.00     | 1,000.00  | 1,000.00  |
| 6GCALM | Alumni Relations Gifts              | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 663.23    | 663.23    |
| 6GCDGC | Barbara Dearborn Golf Classic       | 710305 | Registration Fees-Other              | 3,220.00 | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 711100 | Supplies-General                     | 0.00     | 210.00    | 210.00    |
| 6GCDGC | Barbara Dearborn Golf Classic       | 711150 | Supplies-Premiums                    | 1,008.62 | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 711180 | Supplies Special Events              | 285.00   | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 717106 | Finl Services-Epayment CC fees       | 133.90   | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00     | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 719000 | Business Meals-Meetings-Non Travel   | 2,998.98 | 0.00      | 0.00      |
| 6GCDGC | Barbara Dearborn Golf Classic       | 71C600 | Insurance                            | 793.00   | 0.00      | 0.00      |
| 6GCE17 | Heritage Society Endowment          | 713000 | Printing & Copying-General           | 0.00     | 4,970.00  | 4,970.00  |
| 6GCE17 | Heritage Society Endowment          | 714010 | Postage-Off Campus Mail Services     | 0.00     | 833.00    | 833.00    |
| 6GCE3J | J Loughlin Schol Endowment Holding  | 717105 | Finl Services-Credit Crd Disc Fees   | 37.80    | 0.00      | 0.00      |
| 6GCEM1 | Bertha Fauver Char Gift Annuity     | 71C200 | Loan Funds Expenditures              | 460.00   | 0.00      | 0.00      |
| 6GCEM1 | Bertha Fauver Char Gift Annuity     | 71C200 | Other Expenses-Deductions            | 460.00   | 920.00    | 920.00    |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity  | 71C200 | Loan Funds Expenditures              | 712.50   | 0.00      | 0.00      |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity  | 71C200 | Other Expenses-Deductions            | 712.50   | 1,425.00  | 1,425.00  |
| 6GCPMG | OPR Publications/marketing Gifts    | 71C100 | Advertising (Non-Employment)         | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 710000 | In-State Travel                      | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 711184 | Supplies - Promotion - Cultivation   | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 713000 | Printing & Copying-General           | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 717106 | Finl Services-Epayment CC fees       | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 6GCRFD | Robt Frost Award Fundraising Event  | 71720C | Other Prof Services - Catering       | 0.00     | 0.00      | 0.00      |
| 6GCSPC | Alumni Special Programs-Gifts       | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 6GCSPC | Alumni Special Programs-Gifts       | 711128 | Supplies-Audio-Visual Supplies       | 0.00     | 477.87    | 477.87    |
| 6GCSPC | Alumni Special Programs-Gifts       | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 2,086.50  | 2,086.50  |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 711100 | Supplies-General                     | 0.00     | 1,135.17  | 1,135.17  |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 717106 | Finl Services-Epayment CC fees       | 0.00     | 29.34     | 29.34     |
| 6NG09A | 2009A HEFA DEBT                     | 740422 | Bond Issue Costs                     | 0.00     | 0.00      | 0.00      |
| 6TC120 | Dennise Maslakowski Grad Ed Schol   | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00     | 8.22      | 0.00      |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear  | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00     | 33.80     | 0.00      |
| 6U0000 | PSU Educational & General           | 611BAS | Admin Stipend-Act, Chair, Etc        | 0.00     | 21,840.00 | 21,840.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                           |        |                                     |              |              |              |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU)         | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research                | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical                | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional           | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611P   | Faculty-Partial Benefits            | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit                | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track              | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU)                | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 615F10 | PAT                                 | 3,695,231.65 | 3,911,480.11 | 3,911,480.11 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime            | 11,288.46    | 9,193.37     | 9,193.37     |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity           | 15,033.04    | 19,175.48    | 19,175.48    |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay        | 7.60         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff                     | 801,215.26   | 851,127.97   | 851,127.97   |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe      | 4,000.00     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime                | 973.71       | 10.50        | 10.50        |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status)        | 26,138.51    | 22,512.29    | 22,512.29    |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary                    | 61,732.21    | 50,730.46    | 50,730.46    |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly                    | 248,881.57   | 106,460.01   | 106,460.01   |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime           | 62.50        | 7.00         | 7.00         |
| 6U0000 | PSU Educational & General | 61DTEX | Full Time Temp - Exempt             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly             | 22,670.00    | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt                     | 7,119.42     | 8,525.44     | 8,525.44     |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime                   | 52.00        | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly                     | 1,349.78     | 1,074.46     | 1,074.46     |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd            | 13,200.00    | 9,600.00     | 9,600.00     |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 306,563.95   | 161,500.00   | 161,500.00   |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA                    | 121.06       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor                       | 16,767.76    | 31,640.19    | 31,640.19    |
| 6U0000 | PSU Educational & General | 61SNWA | CWS America Reads                   | (604.51)     | 1,160.62     | 1,160.62     |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service               | (1,359.01)   | 1,104.84     | 1,104.84     |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study                  | 11,604.90    | 51,665.40    | 51,665.40    |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only)  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61U200 | Faculty, Librarian                  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61U210 | PAT, Ext Edu, AA, Princ Admin       | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 61U220 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other                    | 20,000.00    | (40,000.00)  | (40,000.00)  |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica)           | 32,069.99    | 21,288.19    | 21,288.19    |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe      | 1,538,243.37 | 1,683,553.71 | 1,683,553.71 |
| 6U0000 | PSU Educational & General | 65YP   | Fringe Recovery Partial             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 26,091.67    | 13,204.22    | 13,204.22    |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr               | 1,904.28     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel                     | 10,707.36    | 11,919.48    | 11,919.48    |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev            | 298.41       | 852.95       | 852.95       |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related      | 150.00       | 345.00       | 345.00       |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel                 | 28,321.04    | 33,148.43    | 33,148.43    |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev        | 11,173.69    | 3,608.38     | 3,608.38     |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related  | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches        | 651.23       | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel                      | 0.00         | 550.00       | 550.00       |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev             | 0.00         | 200.00       | 200.00       |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees        | 12,218.12    | 16,758.88    | 16,758.88    |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other             | 2,441.40     | 264.00       | 264.00       |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees          | 2,699.49     | 400.00       | 400.00       |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel           | 8,041.49     | 8,674.94     | 8,674.94     |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging   | 1,286.75     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other                        | 0.00         | 48.90        | 48.90        |
| 6U0000 | PSU Educational & General | 711    | Supplies                            | 0.00         | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards                    | 1,219.29     | 516.75       | 516.75       |
| 6U0000 | PSU Educational & General | 711005 | Purchasing Cards-Convenience Checks | 0.00         | 86.00        | 86.00        |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                    | 11,172.50    | 21,709.80    | 21,709.80    |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office           | 3,303.23     | 0.00         | 0.00         |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores             | (36.00)      | 0.00         | 0.00         |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                           |        |                                      |            |            |            |
|--------|---------------------------|--------|--------------------------------------|------------|------------|------------|
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore              | 193.50     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms                    | 156.00     | 216.00     | 216.00     |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen  | 44.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag  | 1,788.00   | 2,546.15   | 2,546.15   |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care            | 40.89      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint    | 138.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies      | 0.00       | 56.00      | 56.00      |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies       | 813.06     | 847.38     | 847.38     |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies       | 149.00     | 19.98      | 19.98      |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies        | 389.07     | 425.42     | 425.42     |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License  | 25,912.18  | 30,363.77  | 30,363.77  |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards             | 2,545.34   | 12,562.49  | 12,562.49  |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools                       | 5,046.02   | 1,497.99   | 1,497.99   |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts                       | 486.73     | 1,354.94   | 1,354.94   |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays           | 732.20     | 46.00      | 46.00      |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals        | 507.58     | 156.10     | 156.10     |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices          | 43.62      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                       | 1,350.78   | 2,130.02   | 2,130.02   |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages                 | 308.54     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies             | 10,415.49  | 11,537.34  | 11,537.34  |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals)  | 11,200.35  | 2,357.73   | 2,357.73   |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier                      | 1,205.36   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel                   | 40.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies                     | 574.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical                     | 266.99     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training                   | 3,180.53   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events              | 730.67     | 60.34      | 60.34      |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation   | 2,445.88   | 570.13     | 570.13     |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies                   | 123.85     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General           | 2,427.61   | 5,223.45   | 5,223.45   |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus            | 18,645.06  | 19,800.69  | 19,800.69  |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications      | 40,270.01  | 33,696.29  | 33,696.29  |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental      | 477.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus        | 27,630.50  | 4,254.68   | 4,254.68   |
| 6U0000 | PSU Educational & General | 713100 | Centralized Campus Printing          | 0.00       | 1,060.38   | 1,060.38   |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                      | 16,214.80  | 28,227.50  | 28,227.50  |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services         | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services     | 26,321.87  | 20,039.83  | 20,039.83  |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail                  | 18,272.00  | 453.80     | 453.80     |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail                 | 23.75      | 50.86      | 50.86      |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General                | 464.50     | 14,834.57  | 14,834.57  |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware      | 81,129.22  | 43,165.47  | 43,165.47  |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures   | 23,510.08  | 11,194.37  | 11,194.37  |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer                | 350.63     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$1,000          | 4,638.18   | 1,405.47   | 1,405.47   |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,058.32   | 359.95     | 359.95     |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom                | 3,883.46   | 1,654.06   | 1,654.06   |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software      | 9,119.71   | 16,427.34  | 16,427.34  |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual           | 1,864.10   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716    | Maintenance and Rentals              | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General        | 11,402.70  | 6,259.45   | 6,259.45   |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry            | 346.82     | 881.75     | 881.75     |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical           | 31,070.53  | 30,361.08  | 30,361.08  |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks                | 546.99     | 204.05     | 204.05     |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses                      | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting             | 0.00       | 16.29      | 16.29      |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing             | 42,690.19  | 48,512.51  | 48,512.51  |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp        | 331,271.19 | 341,257.95 | 329,273.05 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment            | 720.84     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 18,914.40  | 10,074.11  | 10,074.11  |
| 6U0000 | PSU Educational & General | 716028 | Maint & Repair - Fuel Shop Vehicles  | 274.75     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms    | 4,700.83   | 6,580.58   | 6,580.58   |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating              | 31,327.61  | 32,472.64  | 32,472.64  |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical           | 12,632.41  | 23,393.09  | 23,393.09  |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software    | 9,711.00   | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                           |        |                                      |              |            |            |
|--------|---------------------------|--------|--------------------------------------|--------------|------------|------------|
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware    | 61,636.48    | 76,794.98  | 76,794.98  |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General             | 141.63       | 1,505.50   | 1,505.50   |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room             | 625.00       | 300.00     | 300.00     |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team                 | 121.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions         | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716165 | Rental - Postage Meter               | 1,008.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General                   | 3,283.20     | 31,291.91  | 31,291.91  |
| 6U0000 | PSU Educational & General | 717009 | Profess Svcs - Porta Potties         | 0.00         | 377.00     | 377.00     |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology    | 37,375.00    | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees   | 19,361.21    | 24,021.80  | 24,021.80  |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees       | 3,507.06     | 8,079.90   | 8,079.90   |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees   | 0.00         | 3,298.11   | 3,298.11   |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees      | 0.00         | (7,246.98) | (7,246.98) |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges           | 266.67       | 1,027.74   | 1,027.74   |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs       | 7,995.90     | 3,791.01   | 3,791.01   |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General  | 35,818.74    | 49,777.16  | 49,577.16  |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks       | 17,945.05    | 18,241.14  | 18,241.14  |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance   | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria               | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,586.86     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 47,771.73    | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717218 | Oth Prof Ser-Legal                   | 0.00         | 589.16     | 589.16     |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services    | 0.00         | 28.84      | 28.84      |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire      | 663,834.00   | 658,578.00 | 658,578.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MiniAgreement-Dispatch  | 73,417.00    | 76,338.00  | 76,338.00  |
| 6U0000 | PSU Educational & General | 717244 | HEFA Admin & Other Fees              | 2,899.00     | 2,602.20   | 2,602.20   |
| 6U0000 | PSU Educational & General | 717250 | Oth Prof Ser-Temp Help               | 0.00         | 4,703.48   | 4,703.48   |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech        | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 717255 | Oth Prof Ser- Ecommerce              | 4,569.72     | 14,325.79  | 14,325.79  |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark  | 4,000.00     | 4,173.00   | 4,173.00   |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment   | 1,372,718.47 | 981,614.59 | 981,614.59 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General                      | 1.79         | 860.60     | 860.60     |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service)  | 6,080.17     | 7,673.65   | 7,673.65   |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones              | 821.52       | 1,321.25   | 1,321.25   |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services   | 115,279.86   | 108,793.36 | 108,793.36 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment          | 185.80       | (26.70)    | (26.70)    |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls)                | 10,742.36    | 11,043.79  | 11,043.79  |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install        | 340.00       | 340.00     | 340.00     |
| 6U0000 | PSU Educational & General | 718048 | Telecom-Local Exchange Carrier       | 37,538.50    | 37,229.32  | 37,229.32  |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel   | 24,199.82    | 33,710.47  | 33,710.47  |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals  | 90.39        | 124.16     | 124.16     |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events    | 12,411.96    | 16,300.22  | 16,300.22  |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food        | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees               | 3,894.95     | 7,614.55   | 7,614.55   |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional             | 115,735.00   | 147,710.00 | 147,710.00 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual                | 0.00         | 70.00      | 70.00      |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees           | 1,228.00     | 699.21     | 699.21     |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising      | 19,522.54    | 18,404.37  | 18,404.37  |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop  | 4,121.73     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students      | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment)         | 8,284.54     | 8,840.93   | 8,840.93   |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print                     | 193.00       | 25.00      | 25.00      |
| 6U0000 | PSU Educational & General | 71C300 | Bad Debts and Cash Adjustments       | 0.00         | (0.80)     | (0.80)     |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off                   | (157.25)     | 197,209.52 | 197,209.52 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments          | (179.92)     | 7,640.51   | 7,640.51   |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses                       | 84,606.60    | 65,180.79  | 40,180.79  |
| 6U0000 | PSU Educational & General | 71C505 | Taxes- Real Estate Taxes             | 0.00         | 862.82     | 862.82     |
| 6U0000 | PSU Educational & General | 71C610 | Insurance-Liability                  | 29,984.00    | 2,142.00   | 2,142.00   |
| 6U0000 | PSU Educational & General | 71C612 | Insurance-Liability Claims           | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions            | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees                  | 185.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 74     | Capitalizable Plant and Equipment    | 0.00         | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment                        | 0.00         | 7,350.00   | 7,350.00   |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware      | 55,534.96    | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 740400 | Construction                         | 0.00         | 0.00       | 0.00       |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**060 - Institutional Support**

|                                |                                  |        |                                     |                |                |                |
|--------------------------------|----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6U0000                         | PSU Educational & General        | 760000 | Internal Allocations                | (111,150.49)   | (36,325.16)    | (36,325.16)    |
| 6U0000                         | PSU Educational & General        | 760001 | Int Alloc-Admin Serv Charge         | (2,591,593.00) | (2,438,477.00) | (2,438,477.00) |
| 6U0000                         | PSU Educational & General        | 760022 | Int Alloc-Academic Offset Transfer  | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 760026 | Project Time                        | (876.53)       | (525.45)       | (525.45)       |
| 6U0000                         | PSU Educational & General        | 760027 | Int Alloc-Telecom Recurring         | (11,024.28)    | (11,046.23)    | (11,046.23)    |
| 6U0000                         | PSU Educational & General        | 760028 | Int Alloc-Telecom Usage (Tolls)     | (16,112.84)    | (18,056.67)    | (18,056.67)    |
| 6U0000                         | PSU Educational & General        | 760030 | Int Alloc-Telecom Phone Service     | (7,030.00)     | (5,759.80)     | (5,759.80)     |
| 6U0000                         | PSU Educational & General        | 760031 | Int Alloc-Department Chargeback     | (831,633.53)   | (830,512.80)   | (830,512.80)   |
| 6U0000                         | PSU Educational & General        | 760077 | eVents Support Allocations          | 9,622.50       | 10,366.00      | 10,366.00      |
| 6U0000                         | PSU Educational & General        | 760425 | Internal Consulting                 | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 760601 | Int Alloc-CoGs Margin               | (1,998,690.00) | (1,998,690.00) | (1,998,690.00) |
| 6U0000                         | PSU Educational & General        | 760610 | Int Alloc-Tech Fee-Margin           | (364,091.94)   | (364,092.00)   | (364,092.00)   |
| 6U0000                         | PSU Educational & General        | 760615 | Int Alloc-DOCS Margin               | (1,161,631.05) | (1,161,631.05) | (1,161,631.05) |
| 6U0000                         | PSU Educational & General        | 765005 | Central Serv-MIS Admin Allocations  | 681,917.00     | 710,497.00     | 710,497.00     |
| 6U0000                         | PSU Educational & General        | 765045 | Central Serv-CO Space Allocations   | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 765050 | Central Serv-MIS Space Allocations  | 17,641.00      | 18,336.00      | 18,336.00      |
| 6U0000                         | PSU Educational & General        | 765500 | Central Serv-System Off Allocation  | 1,340,466.00   | 1,432,122.00   | 1,432,122.00   |
| 6U0000                         | PSU Educational & General        | 769S02 | STII Funding - Approp Rescission    | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 76C605 | Int Alloc-Property Ins (Large)      | 42,368.02      | 71,995.99      | 71,995.99      |
| 6U0000                         | PSU Educational & General        | 76C610 | Int Alloc-Liability Ins             | 106,554.66     | 102,766.00     | 102,766.00     |
| 6U0000                         | PSU Educational & General        | 76C612 | Int Alloc-Liability Claims          | 3,390.96       | 3,391.32       | 3,391.32       |
| 6U0000                         | PSU Educational & General        | 76C615 | Int Alloc-Auto Fleet Ins            | 52,457.00      | 1,432.56       | 1,432.56       |
| 6U0000                         | PSU Educational & General        | 76C617 | Int Alloc-Auto Fleet Claims         | 62.52          | 125.04         | 125.04         |
| 6U0000                         | PSU Educational & General        | 76C620 | Int Alloc-Tent Rental Ins           | 134.18         | 132.00         | 132.00         |
| 6U0000                         | PSU Educational & General        | 76C625 | Int Alloc-Risk Mgt Services         | 5,500.01       | 5,499.68       | 5,499.68       |
| 6U0000                         | PSU Educational & General        | 76C630 | Int Alloc-Haz Emissions Ins         | 4,547.00       | 4,472.32       | 4,472.32       |
| 6U0000                         | PSU Educational & General        | 76C640 | Int Alloc-Library Ins               | 3,760.00       | 5,764.48       | 5,764.48       |
| 6U0000                         | PSU Educational & General        | 76C645 | Int Alloc-Crime Ins                 | 2,830.42       | 1,558.00       | 1,558.00       |
| 6U0000                         | PSU Educational & General        | 78     | Utilities                           | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 780000 | Heating Fuels-#2 Oil                | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 780Z45 | Other Utilities-Solid Waste Removal | 0.00           | 3,873.24       | 3,873.24       |
| 6U0000                         | PSU Educational & General        | 790500 | Budgeted Contingency                | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 790501 | Budgeted Contingency                | 0.00           | 0.00           | 0.00           |
| 6U0000                         | PSU Educational & General        | 790505 | Contingency-Anticipated Revenue     | 0.00           | 0.00           | 0.00           |
| 6U0ADJ                         | PSU Unrestricted Adjustments     | 615F10 | PAT                                 | 0.00           | 0.00           | 356,643.00     |
| 6U0ADJ                         | PSU Unrestricted Adjustments     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00           | 0.00           | 139,090.00     |
| 6U0ADJ                         | PSU Unrestricted Adjustments     | 740099 | Capitalized Equipment Adjustment    | (38,812.96)    | (7,350.00)     | (7,350.00)     |
| 6U0PPD                         | General Prepaid Expenses         | 710115 | Out-of-State Travel-Prof Dev        | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 710400 | Student or Non-Emp Travel           | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 711108 | Supplies-Subscription,Newspaper,Mag | 295.00         | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 711132 | Supplies-Software Incl Site License | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 715005 | Non-Cap Equip-Computer Hardware     | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 716018 | Maint Agreeem- Baseline & Supp      | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 716060 | Maint & Repairs-Computer Software   | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 716063 | Maint & Repairs-Computer Hardware   | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 717000 | Consulting-General                  | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 718012 | Telecom-Satellite & Cable Services  | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 719105 | Membership-Institutional            | 0.00           | 0.00           | 0.00           |
| 6U0PPD                         | General Prepaid Expenses         | 722200 | Participant Support                 | 0.00           | 0.00           | 0.00           |
| 6U1000                         | Grad Studies & Comm Outreach E&G | 615F10 | PAT                                 | 63,463.27      | 0.00           | 0.00           |
| 6U1000                         | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity           | 186.20         | 0.00           | 0.00           |
| 6U1000                         | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff                     | 50,621.34      | 0.00           | 0.00           |
| 6U1000                         | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica)           | 15.63          | 0.00           | 0.00           |
| 6U1000                         | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe      | 44,493.15      | 0.00           | 0.00           |
| 6U3000                         | Technology Fee                   | 615F10 | PAT                                 | 24,750.92      | 0.00           | 0.00           |
| 6U3000                         | Technology Fee                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,000.00       | 0.00           | 0.00           |
| 6U3000                         | Technology Fee                   | 65YB10 | Base Benefit Distr (fica)           | 84.00          | 0.00           | 0.00           |
| 6U3000                         | Technology Fee                   | 65YF10 | Full Fringe Benefit Distr Expe      | 9,652.86       | 0.00           | 0.00           |
| 6WG106                         | PSU - GASB 45                    | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 139,506.72     | 0.00           | 0.00           |
| ***Total Institutional Support |                                  |        |                                     | 8,684,242.17   | 8,323,163.45   | 7,771,310.12   |

**070 - Operations and Maintenance**

|        |                           |        |                                  |            |             |             |
|--------|---------------------------|--------|----------------------------------|------------|-------------|-------------|
| 64ZADJ | PSU P1 Adjustments        | 61SNWS | College Work Study               | 0.00       | 0.00        | 22,209.00   |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (7,750.50) | (38,713.69) | (47,308.69) |
| 6DBPRY | Gift Property             | 71C400 | Legal Expenses                   | 0.00       | 0.00        | 0.00        |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**070 - Operations and Maintenance**

|        |                             |        |                                     |              |              |              |
|--------|-----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6DBTRV | PSU Travel Bureau           | 716012 | Maint & Repairs-Painting            | 0.00         | 160.04       | 160.04       |
| 6DFCAM | PSU Campus Stores           | 71B000 | Items Resale                        | 245,645.46   | 271,249.88   | 271,249.88   |
| 6DFCAM | PSU Campus Stores           | 760031 | Int Alloc-Department Chargeback     | (260,863.30) | (303,809.38) | (303,809.38) |
| 6DFENI | Energy Initiatives          | 61CPHX | Part Time Hourly                    | 120.00       | 1,290.00     | 1,290.00     |
| 6DFENI | Energy Initiatives          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 10.08        | 108.36       | 108.36       |
| 6DFMP1 | Special Projects            | 711132 | Supplies-Software Incl Site License | 0.00         | 0.00         | 0.00         |
| 6DFMP1 | Special Projects            | 716100 | Rentals & Leases-General            | 32,812.50    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 611BAS | Admin Stipend-Act, Chair, Etc       | 24,794.55    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 611BXM | Supplemental-Other-Misc             | 9,018.00     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 611BXR | Supplemental-SR (A-Funds)           | 11,500.20    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 611PFC | [NSE] Faculty Credit                | 9,006.05     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 15,400.00    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT                                 | 67,988.55    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff                     | 0.00         | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary                    | 3,606.05     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly                    | 10,437.25    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac  | 6,000.00     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61SNNF | Student Non FLSA                    | 1,630.05     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61SNSH | Student Labor                       | 444.38       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 61SNWS | College Work Study                  | 257.68       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica)           | 4,310.28     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe      | 26,515.48    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,229.77     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710000 | In-State Travel                     | 1,453.13     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710100 | Out-of-State Travel                 | 17,479.95    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710115 | Out-of-State Travel-Prof Dev        | 98.61        | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710300 | Conference Registration Fees        | 2,425.00     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710305 | Registration Fees-Other             | 375.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710400 | Student or Non-Emp Travel           | 6,673.14     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710410 | Student or Non-Emp Travel-Lodging   | 1,076.18     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 710425 | Team Travel-Meals                   | 485.38       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711100 | Supplies-General                    | 717.37       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711104 | Supplies-From Bookstore             | 83.96        | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711112 | Supplies-Costumes & Makeup          | 195.83       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711118 | Supplies-Props                      | 276.74       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711120 | Supplies-Sets, Scene Shop & Paint   | 3,278.38     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711124 | Supplies-Instructional Supplies     | 963.58       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711132 | Supplies-Software Incl Site License | 1,221.00     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711140 | Supplies-Recruiting                 | 350.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711146 | Supplies-Laboratory                 | 818.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711156 | Supplies-Electronic Devices         | 155.92       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711162 | Supplies-Office Supplies            | 417.99       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711169 | Supplies - Apparel                  | 243.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711172 | Program Supplies                    | 1,394.50     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711176 | Supplies-Medical                    | 1,007.58     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711178 | Supplies- Training                  | 28.83        | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711180 | Supplies Special Events             | 868.78       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 711184 | Supplies - Promotion - Cultivation  | 4,148.30     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 713005 | Printing & Copying-Campus           | 141.60       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 713015 | Printing & Copying-Departmental     | 40.00        | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 713030 | Printing & Copying-Off Campus       | 119.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 714000 | Postage-General                     | 1.61         | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 715005 | Non-Cap Equip-Computer Hardware     | 4,428.00     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 715010 | Non-Cap Equip-Furniture & Fixtures  | 5,312.23     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 715035 | Non-Cap Equip-Computer Software     | 22,594.96    | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 715040 | Non-Cap Equip-Audio Visual          | 0.00         | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 716003 | Maint & Repairs-Carpentry           | 69.20        | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 716031 | Maint. & Repairs - Flooring         | 382.47       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 716100 | Rentals & Leases-General            | 1,219.61     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 717000 | Consulting-General                  | 900.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 717106 | Finl Services-Epayment CC fees      | 7.14         | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 717115 | Finl Services-Bank Charges          | 1.21         | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 717200 | Other Professional Services-General | 4,792.05     | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 717224 | Oth Prof Ser-Guest Artists          | 200.00       | 0.00         | 0.00         |
| 6DGCIF | PSU Cluster Investment Fund | 719000 | Business Meals-Meetings-Non Travel  | 19,525.66    | 0.00         | 0.00         |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                             |        |                                      |            |           |           |
|--------|-----------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6DGCIF | PSU Cluster Investment Fund | 719105 | Membership-Institutional             | 70.00      | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 719210 | Employee Recruiting-Advertising      | 15,524.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71C050 | Student Awards-Taxable               | 1,700.00   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71C100 | Advertising (Non-Employment)         | 127.00     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCC1 | NC Construction- Primary             | 18,080.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCF1 | NC Furniture and Furnishings         | 347.79     | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP1 | NC Pre-Design Planning               | 21,230.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP2 | NC AE Design Fee                     | 34,875.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP5 | NC Direct Hire Consultants           | 36,000.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS4 | NC Permits and Fees                  | 4,457.15   | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 7404C1 | Construction- Primary                | 33,399.86  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 7404P1 | Pre-Design Planning                  | 19,896.25  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 7404P2 | AE Design Fee                        | 64,950.00  | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 7404P8 | Geotechnical Consultant Services     | 0.00       | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations                 | 138,369.00 | 0.00      | 0.00      |
| 6DGCIF | PSU Cluster Investment Fund | 760031 | Int Alloc-Department Chargeback      | 32.70      | 0.00      | 0.00      |
| 6DGHIG | 20 Highland St              | 71C505 | Taxes- Real Estate Taxes             | 9,709.00   | 9,390.00  | 9,390.00  |
| 6DGHIG | 20 Highland St              | 760004 | Int Alloc-Maintenance-PPOM           | 23,421.00  | 24,237.00 | 24,237.00 |
| 6DGHIG | 20 Highland St              | 76C605 | Int Alloc-Property Ins (Large)       | (0.02)     | 35.68     | 35.68     |
| 6DGONE | One-time Expenses           | 615F10 | PAT                                  | 0.00       | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 711100 | Supplies-General                     | 5,065.28   | 109.00    | 109.00    |
| 6DGONE | One-time Expenses           | 711106 | Supplies-Uniforms                    | 4,775.91   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 711107 | Supplies-Staff Apparel and Equipmen  | 999.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 711128 | Supplies-Audio-Visual Supplies       | 234.58     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 711138 | Supplies-Parts                       | 1,253.00   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 711156 | Supplies-Electronic Devices          | 4,612.97   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 713000 | Printing & Copying-General           | 190.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 713005 | Printing & Copying-Campus            | 220.00     | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 715005 | Non-Cap Equip-Computer Hardware      | 1,993.84   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 715010 | Non-Cap Equip-Furniture & Fixtures   | 413,271.96 | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 715020 | Non-Cap Equip-under \$1,000          | 5,686.20   | 5,111.24  | 5,111.24  |
| 6DGONE | One-time Expenses           | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 2,413.65  |
| 6DGONE | One-time Expenses           | 715026 | Non-capital \$3,000-\$4,999          | 4,339.64   | 3,674.85  | 3,674.85  |
| 6DGONE | One-time Expenses           | 715030 | Non-Cap Equip-Telecom                | 32,321.19  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 715040 | Non-Cap Equip-Audio Visual           | 8,017.58   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716000 | Maintenance & Repairs-General        | 2,085.00   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716003 | Maint & Repairs-Carpentry            | 1,660.09   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716004 | Maint & Repairs - Gen Grounds        | 7,569.50   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716006 | Maint & Repairs-Electrical           | 71,187.72  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716009 | Maint & Repairs-Locks                | 43,120.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716012 | Maint & Repairs-Painting             | 50,078.15  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716015 | Maint & Repairs-Plumbing             | 1,042.31   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716024 | Maint & Repairs-Custodial Services   | 28,450.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716031 | Maint. & Repairs - Flooring          | 12,976.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716039 | Maint & Repairs-Grounds & Roads      | 14,256.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 716087 | Maint & Repair - Parts & Supplies    | 0.00       | 9,870.34  | 9,870.34  |
| 6DGONE | One-time Expenses           | 716091 | Maint -Housekeeping Cleaning Tools   | 0.00       | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 717200 | Other Professional Services-General  | 0.00       | 4,535.50  | 4,535.50  |
| 6DGONE | One-time Expenses           | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 3,080.00   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 3,992.00   | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 717220 | Oth Prof Ser-Site Work               | 14,700.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 717227 | Oth Prof Ser-Towing Services         | 20,200.00  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 718000 | Telecom-General                      | 0.00       | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 718016 | Telecom-Usage (Tolls)                | 7.14       | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 718034 | Telecom-Voice NR Line Install        | 85.00      | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 71NCC1 | NC Construction- Primary             | 46,864.11  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 71NCC3 | NC Secondary Construction            | 0.00       | 21,026.00 | 21,026.00 |
| 6DGONE | One-time Expenses           | 71NCC5 | NC Abatement of Hazardous Materials  | 0.00       | 6,500.00  | 6,500.00  |
| 6DGONE | One-time Expenses           | 71NCC8 | NC Landscaping                       | 0.00       | 83,888.00 | 83,888.00 |
| 6DGONE | One-time Expenses           | 71NCF1 | NC Furniture and Furnishings         | 23,051.88  | 10,524.00 | 10,524.00 |
| 6DGONE | One-time Expenses           | 71NCF4 | NC Signage                           | 198,425.00 | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 71NCF6 | NC Carpeting                         | 30,919.25  | 0.00      | 0.00      |
| 6DGONE | One-time Expenses           | 71NCP2 | NC AE Design Fee                     | 19,770.00  | 0.00      | 0.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**070 - Operations and Maintenance**

|        |                                   |        |                                      |                |                |                |
|--------|-----------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 6DGONE | One-time Expenses                 | 740000 | Cap Equipment                        | 37,005.50      | 12,858.59      | 10,444.94      |
| 6DGONE | One-time Expenses                 | 740035 | Cap Equipment-Furniture              | 0.00           | 0.00           | 0.00           |
| 6DGONE | One-time Expenses                 | 740040 | Cap Equipment-Vehicles               | 0.00           | 36,863.75      | 36,863.75      |
| 6DGONE | One-time Expenses                 | 7404C8 | Landscaping                          | 0.00           | 0.00           | 0.00           |
| 6DGONE | One-time Expenses                 | 7404F1 | Furniture and Furnishings            | 0.00           | 0.00           | 0.00           |
| 6DGONE | One-time Expenses                 | 7404F6 | Carpeting                            | 0.00           | 0.00           | 0.00           |
| 6DGONE | One-time Expenses                 | 7404P2 | AE Design Fee                        | 17,774.36      | 0.00           | 0.00           |
| 6DGONE | One-time Expenses                 | 760031 | Int Alloc-Department Chargeback      | 39.50          | 0.00           | 0.00           |
| 6DGRIF | PSU Restructuring Investment Fund | 71NCP2 | NC AE Design Fee                     | 15,000.00      | 0.00           | 0.00           |
| 6DGRIF | PSU Restructuring Investment Fund | 7404P2 | AE Design Fee                        | 68,375.64      | 0.00           | 0.00           |
| 6DGSTF | PSU Separation                    | 65YO87 | Unfunded Fringe Benefits (ER/SIP)    | 0.00           | 0.00           | 193,644.00     |
| 6DPRIF | President's Innovation Fund       | 715020 | Non-Cap Equip-under \$1,000          | 18,675.00      | 0.00           | 0.00           |
| 6DPRIF | President's Innovation Fund       | 71NCP1 | NC Pre-Design Planning               | 0.00           | 70,250.00      | 70,250.00      |
| 6DPRIF | President's Innovation Fund       | 740440 | Construct-Pre-design Studies         | 0.00           | 0.00           | 0.00           |
| 6DPRIF | President's Innovation Fund       | 7404P4 | AE Reimbursable Costs                | 0.00           | 0.00           | 0.00           |
| 6DSPSP | Police Special Projects           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00           | 0.00           | 0.00           |
| 6DSPSP | Police Special Projects           | 717200 | Other Professional Services-General  | 0.00           | 0.00           | 0.00           |
| 6GBLAN | Landscaping Gifts                 | 715020 | Non-Cap Equip-under \$1,000          | 0.00           | 0.00           | 0.00           |
| 6GCAW2 | AllWell North Phase II Gifts      | 71NCC8 | NC Landscaping                       | 0.00           | 75.00          | 75.00          |
| 6GCE63 | David Grierson Memorial           | 71     | Support                              | 0.00           | 0.00           | 0.00           |
| 6GCE63 | David Grierson Memorial           | 717200 | Other Professional Services-General  | 824.00         | 0.00           | 0.00           |
| 6GCE63 | David Grierson Memorial           | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00           | 0.00           | 0.00           |
| 6N0ADJ | PSU Net Invested in Plant Adjust  | 740000 | Cap Equipment                        | 653.92         | 0.00           | 0.00           |
| 6N0ADJ | PSU Net Invested in Plant Adjust  | 740015 | Cap Equipment-Computer Hardware      | 5,000.00       | 0.00           | 0.00           |
| 6N0ADJ | PSU Net Invested in Plant Adjust  | 740045 | Cap Equipment-Audio/Visual           | 0.00           | 9,600.00       | 9,600.00       |
| 6N0ADJ | PSU Net Invested in Plant Adjust  | 740099 | Capitalized Equipment Adjustment     | (5,653.92)     | (9,600.00)     | (9,600.00)     |
| 6N0ADJ | PSU Net Invested in Plant Adjust  | 740499 | Capitalized Plant Adjustment         | 0.00           | 0.00           | 0.00           |
| 6NG001 | PSU Net Invested in Plant         | 740350 | Depreciation - Building/Improvement  | 0.00           | 0.00           | 0.00           |
| 6NG001 | PSU Net Invested in Plant         | 740499 | Capitalized Plant Adjustment         | (8,405,010.29) | (5,514,143.60) | (9,781,363.92) |
| 6NG001 | PSU Net Invested in Plant         | 7404C5 | Abatement of Hazardous Materials     | 0.00           | 0.00           | (30,081.00)    |
| 6NG002 | PSU Equipment                     | 740300 | Depreciation - Equipment             | 0.00           | 206,892.64     | 206,892.64     |
| 6NG007 | 2001 HEFA DEBT                    | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG011 | 2002 HEFA Refunding Debt          | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG015 | 2005A HEFA DEBT                   | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG023 | 2006 HEFA Debt                    | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG09A | 2009A HEFA DEBT                   | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG15A | PSU 2015A HEFA Debt               | 717244 | HEFA Admin & Other Fees              | (12,801.87)    | (23,358.47)    | (23,358.47)    |
| 6NG15A | PSU 2015A HEFA Debt               | 7404Z2 | Bond Issue Costs                     | 0.00           | 0.00           | 0.00           |
| 6NG16A | PSU 2016A HEFA Debt               | 717244 | HEFA Admin & Other Fees              | (145,074.34)   | (272,440.42)   | (272,440.42)   |
| 6NG16A | PSU 2016A HEFA Debt               | 7404Z2 | Bond Issue Costs                     | 0.00           | 422,840.03     | 422,840.03     |
| 6U0000 | PSU Educational & General         | 615F10 | PAT                                  | 771,395.19     | 853,433.34     | 853,433.34     |
| 6U0000 | PSU Educational & General         | 617BHO | Operating Staff-Overtime             | 160,739.74     | 125,045.31     | 125,045.31     |
| 6U0000 | PSU Educational & General         | 617BHS | Operating Staff-Shift                | 6,592.43       | 7,059.35       | 7,059.35       |
| 6U0000 | PSU Educational & General         | 617BLG | Operating Staff-Longevity            | 43,193.10      | 51,661.48      | 51,661.48      |
| 6U0000 | PSU Educational & General         | 617BSB | Operating Staff-Stand-By Pay         | 1,786.00       | 4,205.00       | 4,205.00       |
| 6U0000 | PSU Educational & General         | 617F10 | Operating Staff                      | 2,051,044.68   | 2,495,045.30   | 2,495,045.30   |
| 6U0000 | PSU Educational & General         | 618FBN | Other bonuses with full fringe       | 2,000.00       | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General         | 61CBHS | Part Time - Shift                    | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General         | 61CBHX | Part Time Hourly (w/ status)         | 9,980.74       | 2,640.63       | 2,640.63       |
| 6U0000 | PSU Educational & General         | 61CPHX | Part Time Hourly                     | 54,343.53      | 71,654.27      | 71,654.27      |
| 6U0000 | PSU Educational & General         | 61DBHO | Full Time Temp - Overtime            | 367.50         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General         | 61DTHX | Full Time Temp - Hourly              | 23,170.00      | 28,494.50      | 28,494.50      |
| 6U0000 | PSU Educational & General         | 61JBEX | Casual - Exempt                      | 6,428.04       | 8,351.60       | 8,351.60       |
| 6U0000 | PSU Educational & General         | 61JBHX | Casual - Hourly                      | 900.25         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 8,309.20       | 13,751.93      | 13,751.93      |
| 6U0000 | PSU Educational & General         | 61SNSH | Student Labor                        | 31,162.42      | 19,210.23      | 19,210.23      |
| 6U0000 | PSU Educational & General         | 61SNWS | College Work Study                   | 12,366.09      | 14,988.88      | 14,988.88      |
| 6U0000 | PSU Educational & General         | 65YB10 | Base Benefit Distr (fica)            | 20,018.69      | 17,869.95      | 17,869.95      |
| 6U0000 | PSU Educational & General         | 65YF10 | Full Fringe Benefit Distr Expe       | 1,101,532.93   | 1,305,907.04   | 1,305,907.04   |
| 6U0000 | PSU Educational & General         | 65YP10 | Nonstatus Benefit Distr (Fica)       | 4,564.94       | 6,019.04       | 6,019.04       |
| 6U0000 | PSU Educational & General         | 65YT10 | FT Temp Benefit Distr                | 1,946.28       | 2,393.54       | 2,393.54       |
| 6U0000 | PSU Educational & General         | 71     | Support                              | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General         | 710000 | In-State Travel                      | 97.00          | 203.32         | 203.32         |
| 6U0000 | PSU Educational & General         | 710100 | Out-of-State Travel                  | 1,053.70       | 2,459.98       | 2,459.98       |
| 6U0000 | PSU Educational & General         | 710115 | Out-of-State Travel-Prof Dev         | 3,237.16       | 0.00           | 0.00           |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                           |        |                                      |            |            |            |
|--------|---------------------------|--------|--------------------------------------|------------|------------|------------|
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees         | 4,333.06   | 7,665.33   | 7,665.33   |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees           | 975.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards                     | 806.07     | 901.93     | 901.93     |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General                     | 118,377.75 | 192,976.25 | 192,976.25 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office            | 429.70     | 113.72     | 113.72     |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes                         | 696.96     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms                    | 8,295.91   | 3,793.10   | 3,793.10   |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen  | 2,111.84   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00       | 934.00     | 934.00     |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care            | 0.00       | 136.69     | 136.69     |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies      | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies       | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies        | 997.80     | 1,112.34   | 1,112.34   |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License  | 1,532.49   | 1,040.79   | 1,040.79   |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards             | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools                       | 6,424.39   | 4,601.33   | 4,601.33   |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts                       | 13,718.80  | 12,834.86  | 12,834.86  |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas                 | 44.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals        | 0.00       | 3,681.38   | 3,681.38   |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books                       | 93.48      | 136.78     | 136.78     |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies             | 3,403.94   | 3,848.99   | 3,848.99   |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals)  | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel                   | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies                     | 936.28     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711173 | Supplies-telephone calling program   | 5.74       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical                     | 89.13      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation   | 597.31     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies                   | 4,300.64   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear             | 36.08      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General           | 164.00     | 1,319.33   | 1,319.33   |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus            | 2,380.98   | 2,659.20   | 2,659.20   |
| 6U0000 | PSU Educational & General | 714000 | Postage-General                      | 256.20     | 298.81     | 298.81     |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services         | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services     | 34.95      | 64.41      | 64.41      |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General                | (343.45)   | 4,790.29   | 4,790.29   |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware      | 19,905.86  | 16,898.52  | 16,898.52  |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures   | 1,646.75   | 2,174.93   | 2,174.93   |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$1,000          | 3,977.22   | 5,630.89   | 5,630.89   |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,731.17   | 3,678.15   | 3,678.15   |
| 6U0000 | PSU Educational & General | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom                | 10,364.91  | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software      | 4,841.73   | 3,761.07   | 3,761.07   |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General        | 25,503.71  | 36,694.92  | 36,694.92  |
| 6U0000 | PSU Educational & General | 716001 | Maint&Repair-Fertilizer, Herb&Pest   | 1,693.52   | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716002 | Maint & Repair - Oil & Lubricants    | 72.72      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry            | 13,017.68  | 14,103.00  | 14,103.00  |
| 6U0000 | PSU Educational & General | 716004 | Maint & Repairs - Gen Grounds        | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical           | 1,962.25   | 4,027.34   | 4,027.34   |
| 6U0000 | PSU Educational & General | 716007 | Maint & Repair - Plants & Shrubs     | 748.27     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716008 | Maint & Repair - Topsoil & Mulch     | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks                | 8,485.32   | 11,512.24  | 11,512.24  |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses                      | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting             | 7,232.28   | 13,255.36  | 13,255.36  |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing             | 2,322.45   | 1,998.48   | 1,998.48   |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreeem- Baseline & Supp       | 86,121.80  | 51,147.40  | 51,147.40  |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment            | 10,021.14  | 19,355.14  | 19,355.14  |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services   | 3,905.00   | 1,399.62   | 1,399.62   |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 57,734.45  | 57,022.36  | 57,022.36  |
| 6U0000 | PSU Educational & General | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716034 | Maint & Repair-Warranty Recovery     | 70.00      | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass                | 2,887.25   | 7,699.49   | 7,699.49   |
| 6U0000 | PSU Educational & General | 716045 | Maint & Repairs-Fencing              | 228.00     | 0.00       | 0.00       |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms    | 399.87     | 7,684.45   | 7,684.45   |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating              | 23,129.75  | 3,214.65   | 3,214.65   |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical           | 10,552.34  | 445.47     | 445.47     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                  |        |                                      |                |                |                |
|--------|----------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 6U0000 | PSU Educational & General        | 716057 | Maint & Repairs-Sand-Salt            | 11,746.97      | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 716063 | Maint & Repairs-Computer Hardware    | 1,450.00       | 1,450.00       | 1,450.00       |
| 6U0000 | PSU Educational & General        | 716087 | Maint & Repair - Parts & Supplies    | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 716091 | Maint -Housekeeping Cleaning Tools   | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 716092 | Maint-Housekeeping Supplies General  | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 716100 | Rentals & Leases-General             | 834.00         | 1,673.39       | 1,673.39       |
| 6U0000 | PSU Educational & General        | 716140 | Rentals-Program Acquisitions         | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 716155 | Rentals-Film-Video                   | 255.00         | 650.00         | 650.00         |
| 6U0000 | PSU Educational & General        | 717105 | Finl Services-Credit Crd Disc Fees   | 405.05         | 350.22         | 350.22         |
| 6U0000 | PSU Educational & General        | 717200 | Other Professional Services-General  | 43,068.59      | 74,347.68      | 74,107.68      |
| 6U0000 | PSU Educational & General        | 717206 | Oth Prof Ser-MuniAgreemt-Police      | 4,993.37       | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 717212 | Oth Prof Ser-Property Management     | 400.00         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 1,935.00       | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 717264 | Oth Prof Ser- Psychiatrists          | 135.00         | 110.00         | 110.00         |
| 6U0000 | PSU Educational & General        | 717268 | Oth Prof Ser- Physicians             | 3,163.00       | 1,623.00       | 1,623.00       |
| 6U0000 | PSU Educational & General        | 718000 | Telecom-General                      | 0.00           | 1,544.04       | 1,544.04       |
| 6U0000 | PSU Educational & General        | 718002 | Telecom-Fixed (Basic Phone Service)  | 802.52         | 673.43         | 673.43         |
| 6U0000 | PSU Educational & General        | 718006 | Telecom-Cellular Phones              | 0.00           | 69.98          | 69.98          |
| 6U0000 | PSU Educational & General        | 718014 | Telecom-Telephone Equipment          | 23.06          | 18.61          | 18.61          |
| 6U0000 | PSU Educational & General        | 718016 | Telecom-Usage (Tolls)                | 762.35         | 708.51         | 708.51         |
| 6U0000 | PSU Educational & General        | 718034 | Telecom-Voice NR Line Install        | 85.00          | 467.50         | 467.50         |
| 6U0000 | PSU Educational & General        | 719000 | Business Meals-Meetings-Non Travel   | 5,136.23       | 5,840.33       | 5,840.33       |
| 6U0000 | PSU Educational & General        | 719010 | Business Meals-Campus Wide Events    | 130.00         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 719025 | Business Meals-Volunteer Food        | 117.12         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 719100 | Membership Dues & Fees               | 1,103.00       | 4,578.86       | 4,578.86       |
| 6U0000 | PSU Educational & General        | 719105 | Membership-Institutional             | 150.00         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 719125 | Licenses/Professional Fees           | 0.00           | 1,536.25       | 1,536.25       |
| 6U0000 | PSU Educational & General        | 71C110 | Advertsing-Print                     | 458.00         | 165.75         | 165.75         |
| 6U0000 | PSU Educational & General        | 71NCF1 | NC Furniture and Furnishings         | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 71NCF2 | NC Equipment under Facility Project  | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 71NCP5 | NC Direct Hire Consultants           | 3,875.91       | 6,894.98       | 6,894.98       |
| 6U0000 | PSU Educational & General        | 71NCP9 | NC Quality Control Inspect & Testin  | 0.00           | 1,935.85       | 1,935.85       |
| 6U0000 | PSU Educational & General        | 71NCS4 | NC Permits and Fees                  | 410.82         | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 740000 | Cap Equipment                        | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 740040 | Cap Equipment-Vehicles               | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 740100 | Equipment Lease-Purchase             | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 7404P5 | Direct Hire Consultants              | 2,400.00       | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 760000 | Internal Allocations                 | (8,011.38)     | (11,235.74)    | (11,235.74)    |
| 6U0000 | PSU Educational & General        | 760004 | Int Alloc-Maintenance-PPOM           | (4,889,592.00) | (4,937,238.07) | (4,937,238.07) |
| 6U0000 | PSU Educational & General        | 760031 | Int Alloc-Department Chargeback      | 27,538.34      | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00           | 1,640.00       | 1,640.00       |
| 6U0000 | PSU Educational & General        | 76C617 | Int Alloc-Auto Fleet Claims          | 84.96          | 169.92         | 169.92         |
| 6U0000 | PSU Educational & General        | 780000 | Heating Fuels-#2 Oil                 | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 780005 | Heating Fuels-#2 Oil                 | 224,166.79     | 215,494.65     | 215,494.65     |
| 6U0000 | PSU Educational & General        | 780006 | Heating Fuel-#2 Oil Other            | 3,609.35       | 4,443.25       | 4,443.25       |
| 6U0000 | PSU Educational & General        | 780010 | Heating Fuels-#6 Oil                 | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 780016 | Co-Gen Natural Gas                   | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 780019 | Heating Fuels-CNG                    | 1,442,964.69   | 1,232,246.22   | 1,232,246.22   |
| 6U0000 | PSU Educational & General        | 780030 | Heating Fuels-Propane                | 38,075.60      | 43,061.48      | 43,061.48      |
| 6U0000 | PSU Educational & General        | 780035 | Heating Fuel-Wood Pellets            | 75,745.20      | 65,266.55      | 65,266.55      |
| 6U0000 | PSU Educational & General        | 780100 | Electricity                          | 0.00           | 298,774.90     | 298,774.90     |
| 6U0000 | PSU Educational & General        | 780106 | Electricity-Utility Pole Rental      | (12,868.69)    | (17,189.55)    | (17,189.55)    |
| 6U0000 | PSU Educational & General        | 780115 | Electricity-NHEC                     | 1,750,543.64   | 1,666,872.59   | 1,666,872.59   |
| 6U0000 | PSU Educational & General        | 780130 | Solar Energy Production              | 7,922.77       | 6,500.10       | 6,500.10       |
| 6U0000 | PSU Educational & General        | 780Z30 | Other Utilities-Water and Sewer      | 608,637.88     | 583,100.86     | 583,100.86     |
| 6U0000 | PSU Educational & General        | 780Z45 | Other Utilities-Solid Waste Removal  | 33,614.98      | 38,064.26      | 38,064.26      |
| 6U0000 | PSU Educational & General        | 780Z50 | Other Utilities-Disposal Site        | 20,627.78      | 20,806.26      | 20,806.26      |
| 6U0000 | PSU Educational & General        | 780Z55 | Other Utilities-HazardousWaste Disp  | 0.00           | 0.00           | 0.00           |
| 6U0000 | PSU Educational & General        | 780Z60 | Other Utilities-Recycling            | 8,321.10       | 11,781.14      | 11,781.14      |
| 6U0000 | PSU Educational & General        | 790500 | Budgeted Contingency                 | 0.00           | 0.00           | 0.00           |
| 6U0ADJ | PSU Unrestricted Adjustments     | 740099 | Capitalized Equipment Adjustment     | 0.00           | 0.00           | 0.00           |
| 6U0PPD | General Prepaid Expenses         | 716063 | Maint & Repairs-Computer Hardware    | 0.00           | 0.00           | 0.00           |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles               | 0.00           | 0.00           | 0.00           |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment     | (391,231.65)   | (389,942.24)   | (476,043.24)   |

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|        |                                  |        |                                      |                |                |                |
|--------|----------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment         | (1,047,644.52) | (3,538,652.43) | (5,201,113.88) |
| 6X4G00 | FEMA North River St., Hazard Mit | 717200 | Other Professional Services-General  | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC1 | NC Construction- Primary             | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC3 | NC Secondary Construction            | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCP5 | NC Direct Hire Consultants           | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A1 | Real Estate Purchase                 | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A2 | Real Estate Closing Costs            | 0.00           | 0.00           | 0.00           |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404C1 | Construction- Primary                | 0.00           | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 711100 | Supplies-General                     | 2,138.00       | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 715010 | Non-Cap Equip-Furniture & Fixtures   | 99.98          | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 7160   | Maintenance and Repairs              | 0.00           | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 7172   | Other Professional Services          | 0.00           | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 71CZ   | Other Expenses-Deductions            | 0.00           | 0.00           | 0.00           |
| 6XB021 | Memorial Place 91                | 7404U2 | Unallocated Budget                   | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 61CPHX | Part Time Hourly                     | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 710000 | In-State Travel                      | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 711100 | Supplies-General                     | 0.00           | 1,884.89       | 1,884.89       |
| 6XB023 | 10 School Street                 | 711118 | Supplies-Props                       | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 711136 | Supplies-Tools                       | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 711180 | Supplies Special Events              | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7150   | Non-Capitalizable Equipment          | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 715000 | Non-Cap Equip-General                | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 715015 | Non-Cap Equip-Printer                | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 715020 | Non-Cap Equip-under \$1,000          | 594.00         | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,349.10       | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7160   | Maintenance and Repairs              | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 716000 | Maintenance & Repairs-General        | 200.00         | 768.53         | 768.53         |
| 6XB023 | 10 School Street                 | 716003 | Maint & Repairs-Carpentry            | 0.00           | 1,304.41       | 1,304.41       |
| 6XB023 | 10 School Street                 | 716006 | Maint & Repairs-Electrical           | 0.00           | 136.34         | 136.34         |
| 6XB023 | 10 School Street                 | 716009 | Maint & Repairs-Locks                | 0.00           | 454.42         | 454.42         |
| 6XB023 | 10 School Street                 | 716012 | Maint & Repairs-Painting             | 0.00           | 5,053.00       | 5,053.00       |
| 6XB023 | 10 School Street                 | 716015 | Maint & Repairs-Plumbing             | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 716042 | Maint & Repairs-Glass                | 0.00           | 100.00         | 100.00         |
| 6XB023 | 10 School Street                 | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00           | 123.39         | 123.39         |
| 6XB023 | 10 School Street                 | 716051 | Maint & Repairs-Heating              | 2,316.38       | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7172   | Other Professional Services          | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 717200 | Other Professional Services-General  | 95.00          | 24,696.29      | 24,696.29      |
| 6XB023 | 10 School Street                 | 717220 | Oth Prof Ser-Site Work               | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71CZ   | Other Expenses-Deductions            | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71CZ70 | Moving Expenses                      | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71NCC2 | NC Construction- Primary             | 371.75         | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71NCC3 | NC Secondary Construction            | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71NCP1 | NC Pre-Design Planning               | 955.00         | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 71NCP2 | NC AE Design Fee                     | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7400   | Capitalizable Equipment              | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404   | Construction                         | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 740400 | Construction                         | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404C1 | Construction- Primary                | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404C2 | Contingency on Primary Constr- Bud   | 0.00           | 141,301.30     | 141,301.30     |
| 6XB023 | 10 School Street                 | 7404C3 | Secondary Construction               | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404F1 | Furniture and Furnishings            | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404F6 | Carpeting                            | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404P2 | AE Design Fee                        | 0.00           | 9,030.00       | 9,030.00       |
| 6XB023 | 10 School Street                 | 7404P4 | AE Reimbursable Costs                | 0.00           | 0.00           | 0.00           |
| 6XB023 | 10 School Street                 | 7404P5 | Direct Hire Consultants              | 0.00           | 975.00         | 975.00         |
| 6XB023 | 10 School Street                 | 7404U2 | Unallocated Budget                   | 0.00           | 0.00           | 0.00           |
| 6XB032 | CAB Project Support              | 7111   | Supplies                             | 0.00           | 0.00           | 0.00           |
| 6XB032 | CAB Project Support              | 716000 | Maintenance & Repairs-General        | 0.00           | 0.00           | 0.00           |
| 6XB032 | CAB Project Support              | 716003 | Maint & Repairs-Carpentry            | 0.00           | 0.00           | 0.00           |
| 6XB032 | CAB Project Support              | 716006 | Maint & Repairs-Electrical           | 0.00           | 0.00           | 0.00           |
| 6XB032 | CAB Project Support              | 717200 | Other Professional Services-General  | 0.00           | 0.00           | 0.00           |

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|        |                              |        |                                      |            |            |            |
|--------|------------------------------|--------|--------------------------------------|------------|------------|------------|
| 6XB032 | CAB Project Support          | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 7404C3 | Secondary Construction               | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XB032 | CAB Project Support          | 790500 | Budgeted Contingency                 | 0.00       | 0.00       | 0.00       |
| 6XB039 | Campus Shuttle               | 740040 | Cap Equipment-Vehicles               | 138,018.02 | 0.00       | 0.00       |
| 6XB039 | Campus Shuttle               | 7404F3 | Telecommunications Systems           | 0.00       | 102.00     | 102.00     |
| 6XB039 | Campus Shuttle               | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 711000 | Purchasing Cards                     | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 711136 | Supplies-Tools                       | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 711162 | Supplies-Office Supplies             | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 715026 | Non-capital \$3,000-\$4,999          | 4,569.06   | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716000 | Maintenance & Repairs-General        | 1,000.00   | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716003 | Maint & Repairs-Carpentry            | 1,223.50   | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716006 | Maint & Repairs-Electrical           | 311.69     | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716009 | Maint & Repairs-Locks                | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716012 | Maint & Repairs-Painting             | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716015 | Maint & Repairs-Plumbing             | 1,847.78   | 324.56     | 324.56     |
| 6XB050 | Facilities Repair & Adaption | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716051 | Maint & Repairs-Heating              | 0.00       | 544.16     | 544.16     |
| 6XB050 | Facilities Repair & Adaption | 716054 | Maint & Repairs-Mechanical           | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 716100 | Rentals & Leases-General             | 639.70     | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 717222 | Oth Prof Ser-Paving                  | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCC1 | NC Construction- Primary             | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCC2 | NC Construction- Primary             | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCF1 | NC Furniture and Furnishings         | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCF6 | NC Carpeting                         | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCP2 | NC AE Design Fee                     | 1,286.00   | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 71NCS5 | NC Project Related Moving & Storage  | 6,180.00   | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 740045 | Cap Equipment-Audio/Visual           | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404C2 | Contingency on Primary Constr- Bud   | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404C3 | Secondary Construction               | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404F6 | Carpeting                            | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404P2 | AE Design Fee                        | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XB050 | Facilities Repair & Adaption | 760030 | Int Alloc-Telecom Phone Service      | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 711138 | Supplies-Parts                       | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 715026 | Non-capital \$3,000-\$4,999          | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 716021 | Maint & Repairs-Equipment            | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 71C110 | Advertsing-Print                     | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 71C617 | Insurance-Auto Fleet Claims          | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 6XB053 | Physical Plant Vehicles      | 740040 | Cap Equipment-Vehicles               | 175,837.85 | 100,380.00 | 100,380.00 |
| 6XB053 | Physical Plant Vehicles      | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |

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|        |                             |        |                                      |            |           |           |
|--------|-----------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6XB054 | Travel Bureau               | 710000 | In-State Travel                      | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 715035 | Non-Cap Equip-Computer Software      | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 716021 | Maint & Repairs-Equipment            | (1,523.40) | 1,657.15  | 1,657.15  |
| 6XB054 | Travel Bureau               | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 719100 | Membership Dues & Fees               | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 71C615 | Insurance-Vehicle                    | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 71C617 | Insurance-Auto Fleet Claims          | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00      | 0.00      |
| 6XB054 | Travel Bureau               | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 71NCF6 | NC Carpeting                         | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 7404C3 | Secondary Construction               | 0.00       | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 7404F6 | Carpeting                            | 1,156.00   | 0.00      | 0.00      |
| 6XB076 | Campus Carpeting & Flooring | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 711100 | Supplies-General                     | 269.91     | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 716000 | Maintenance & Repairs-General        | 1,190.13   | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 716003 | Maint & Repairs-Carpentry            | 24.31      | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 717200 | Other Professional Services-General  | 0.00       | 800.00    | 800.00    |
| 6XB088 | Campus Signage              | 71NCF4 | NC Signage                           | 51,618.63  | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 71NCP2 | NC AE Design Fee                     | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 71NCP5 | NC Direct Hire Consultants           | 1,480.00   | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 740400 | Construction                         | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404C3 | Secondary Construction               | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404F4 | Signage                              | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404P1 | Pre-Design Planning                  | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404P2 | AE Design Fee                        | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404P4 | AE Reimbursable Costs                | 0.00       | 0.00      | 0.00      |
| 6XB088 | Campus Signage              | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 710300 | Conference Registration Fees         | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 711136 | Supplies-Tools                       | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 711138 | Supplies-Parts                       | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 711162 | Supplies-Office Supplies             | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 713005 | Printing & Copying-Campus            | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 715020 | Non-Cap Equip-under \$1,000          | 529.99     | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 715026 | Non-capital \$3,000-\$4,999          | 17,790.00  | 3,709.75  | 3,709.75  |
| 6XB092 | Equipment                   | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716009 | Maint & Repairs-Locks                | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716021 | Maint & Repairs-Equipment            | 0.00       | 5,644.23  | 5,644.23  |
| 6XB092 | Equipment                   | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00       | 1,399.40  | 1,399.40  |
| 6XB092 | Equipment                   | 716051 | Maint & Repairs-Heating              | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716054 | Maint & Repairs-Mechanical           | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716057 | Maint & Repairs-Sand-Salt            | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 716100 | Rentals & Leases-General             | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 717220 | Oth Prof Ser-Site Work               | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 71NCF2 | NC Equipment under Facility Project  | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 71NCU1 | NC General Contingency               | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 740000 | Cap Equipment                        | 125,921.13 | 51,858.27 | 51,858.27 |
| 6XB092 | Equipment                   | 7404C3 | Secondary Construction               | 0.00       | 0.00      | 0.00      |
| 6XB092 | Equipment                   | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00      | 0.00      |

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|        |                                     |        |                                      |           |           |           |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6XB092 | Equipment                           | 7404P5 | Direct Hire Consultants              | 0.00      | 0.00      | 0.00      |
| 6XB092 | Equipment                           | 7404S7 | Other Costs                          | 0.00      | 0.00      | 0.00      |
| 6XB092 | Equipment                           | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 715005 | Non-Cap Equip-Computer Hardware      | 266.13    | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 715035 | Non-Cap Equip-Computer Software      | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 716018 | Maint Agreeem- Baseline & Supp       | 10,417.82 | 8,519.72  | 8,519.72  |
| 6XB094 | Computerized Management/FFI         | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 716063 | Maint & Repairs-Computer Hardware    | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 717000 | Consulting-General                   | 25,164.95 | 26,337.34 | 26,337.34 |
| 6XB094 | Computerized Management/FFI         | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 7404F2 | Equipment under Facility Projects    | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 7404P5 | Direct Hire Consultants              | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB094 | Computerized Management/FFI         | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711138 | Supplies-Parts                       | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716006 | Maint & Repairs-Electrical           | 10,920.26 | 265.00    | 265.00    |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716009 | Maint & Repairs-Locks                | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716015 | Maint & Repairs-Plumbing             | 700.00    | 6,846.25  | 6,846.25  |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716018 | Maint Agreeem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716021 | Maint & Repairs-Equipment            | 0.00      | 1,331.89  | 1,331.89  |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716045 | Maint & Repairs-Fencing              | 710.00    | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716057 | Maint & Repairs-Sand-Salt            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717200 | Other Professional Services-General  | 1,950.00  | 45,971.14 | 45,971.14 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717220 | Oth Prof Ser-Site Work               | 18,263.50 | 1,600.00  | 1,600.00  |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71CZ70 | Moving Expenses                      | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC1 | NC Construction- Primary             | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC2 | NC Construction- Primary             | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC4 | NC Contingency on Secondary Const-B  | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C1 | Construction- Primary                | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C7 | Campus Construction Support          | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F6 | Carpeting                            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404S7 | Other Costs                          | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780006 | Heating Fuel-#2 Oil Other            | 0.00      | 0.00      | 0.00      |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780Z55 | Other Utilities-HazardousWaste Disp  | 0.00      | 0.00      | 0.00      |
| 6XB100 | Master Planning                     | 710000 | In-State Travel                      | 0.00      | 0.00      | 0.00      |
| 6XB100 | Master Planning                     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB100 | Master Planning                     | 717000 | Consulting-General                   | 0.00      | 0.00      | 0.00      |
| 6XB100 | Master Planning                     | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00      | 0.00      |

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|        |                                    |        |                                      |           |           |           |
|--------|------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6XB100 | Master Planning                    | 71C110 | Advertsing-Print                     | 0.00      | 0.00      | 0.00      |
| 6XB100 | Master Planning                    | 740424 | Construct-Consultants                | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 711138 | Supplies-Parts                       | 714.15    | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 716000 | Maintenance & Repairs-General        | 695.56    | 463.76    | 463.76    |
| 6XB105 | PE CENTER POOL                     | 716015 | Maint & Repairs-Plumbing             | 0.00      | 471.77    | 471.77    |
| 6XB105 | PE CENTER POOL                     | 716018 | Maint Agreem- Baseline & Supp        | 0.00      | 870.00    | 870.00    |
| 6XB105 | PE CENTER POOL                     | 717200 | Other Professional Services-General  | 1,500.00  | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 71NCP1 | NC Pre-Design Planning               | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 740055 | Cap Equip- Built in Equipment        | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB105 | PE CENTER POOL                     | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 711100 | Supplies-General                     | 700.00    | 266.86    | 266.86    |
| 6XB113 | Parking Lot Upgrades               | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 716012 | Maint & Repairs-Painting             | 358.40    | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 716039 | Maint & Repairs-Grounds & Roads      | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 717200 | Other Professional Services-General  | 4,462.00  | 1,247.00  | 1,247.00  |
| 6XB113 | Parking Lot Upgrades               | 717220 | Oth Prof Ser-Site Work               | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 717222 | Oth Prof Ser-Paving                  | 0.00      | 20,930.00 | 20,930.00 |
| 6XB113 | Parking Lot Upgrades               | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 71NCF1 | NC Furniture and Furnishings         | 10,339.00 | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 7404P5 | Direct Hire Consultants              | 0.00      | 0.00      | 0.00      |
| 6XB113 | Parking Lot Upgrades               | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 7404F4 | Signage                              | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 7404P2 | AE Design Fee                        | 0.00      | 0.00      | 0.00      |
| 6XB117 | Parking Lot Signs                  | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 711100 | Supplies-General                     | 0.00      | 2,243.25  | 2,243.25  |
| 6XB121 | Recycling/Compactor                | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 715020 | Non-Cap Equip-under \$1,000          | 698.00    | 3,096.96  | 3,096.96  |
| 6XB121 | Recycling/Compactor                | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 2,954.47  | 2,954.47  |
| 6XB121 | Recycling/Compactor                | 715026 | Non-capital \$3,000-\$4,999          | 3,657.00  | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 716006 | Maint & Repairs-Electrical           | 4,149.42  | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 717200 | Other Professional Services-General  | 3,450.00  | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 717220 | Oth Prof Ser-Site Work               | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 740428 | Construct-Equipment-Furnishings      | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB121 | Recycling/Compactor                | 780Z60 | Other Utilities-Recycling            | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 711100 | Supplies-General                     | 78.00     | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716021 | Maint & Repairs-Equipment            | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716036 | Maint & Repairs-Preventive Maint     | 3,000.00  | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 717200 | Other Professional Services-General  | 1,725.00  | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |

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|        |                            |        |                                      |          |           |           |
|--------|----------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716003 | Maint & Repairs-Carpentry            | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716012 | Maint & Repairs-Painting             | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 740400 | Construction                         | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404C3 | Secondary Construction               | 0.00     | 0.00      | 0.00      |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 711100 | Supplies-General                     | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 715020 | Non-Cap Equip-under \$1,000          | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 716003 | Maint & Repairs-Carpentry            | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 716009 | Maint & Repairs-Locks                | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 716015 | Maint & Repairs-Plumbing             | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 71NCC3 | NC Secondary Construction            | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 740000 | Cap Equipment                        | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 7404C3 | Secondary Construction               | 0.00     | 0.00      | 0.00      |
| 6XB134 | Energy Mgmt/Metering       | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 716000 | Maintenance & Repairs-General        | 1,513.08 | 5,145.24  | 5,145.24  |
| 6XB141 | Roofing Repair             | 716003 | Maint & Repairs-Carpentry            | 966.41   | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 716009 | Maint & Repairs-Locks                | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 717200 | Other Professional Services-General  | 2,723.90 | 2,839.95  | 2,839.95  |
| 6XB141 | Roofing Repair             | 71NCC3 | NC Secondary Construction            | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 740400 | Construction                         | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 7404C3 | Secondary Construction               | 0.00     | 32,760.00 | 32,760.00 |
| 6XB141 | Roofing Repair             | 7404P4 | AE Reimbursable Costs                | 0.00     | 0.00      | 0.00      |
| 6XB141 | Roofing Repair             | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 716006 | Maint & Repairs-Electrical           | 610.00   | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 717200 | Other Professional Services-General  | 0.00     | 2,892.00  | 2,892.00  |
| 6XB150 | Asbestos Tile Removal      | 71NCC3 | NC Secondary Construction            | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 71NCC5 | NC Abatement of Hazardous Materials  | 1,971.50 | 19,638.50 | 19,638.50 |
| 6XB150 | Asbestos Tile Removal      | 71NCF6 | NC Carpeting                         | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 71NCP5 | NC Direct Hire Consultants           | 1,867.87 | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 740448 | Construct-Asbestos Abatement         | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 7404C5 | Abatement of Hazardous Materials     | 0.00     | 6,345.00  | 6,345.00  |
| 6XB150 | Asbestos Tile Removal      | 7404F6 | Carpeting                            | 0.00     | 1,205.00  | 1,205.00  |
| 6XB150 | Asbestos Tile Removal      | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB150 | Asbestos Tile Removal      | 780Z55 | Other Utilities-HazardousWaste Disp  | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 716003 | Maint & Repairs-Carpentry            | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 716100 | Rentals & Leases-General             | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 71CZ70 | Moving Expenses                      | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 71NCS5 | NC Project Related Moving & Storage  | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 740400 | Construction                         | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 7404S5 | Project Related Moving & Storage     | 0.00     | 0.00      | 0.00      |
| 6XB157 | Campus Storage             | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB168 | Campus Ext Lighting Retros | 714010 | Postage-Off Campus Mail Services     | 0.00     | 0.00      | 0.00      |
| 6XB168 | Campus Ext Lighting Retros | 716006 | Maint & Repairs-Electrical           | 0.00     | 0.00      | 0.00      |
| 6XB168 | Campus Ext Lighting Retros | 716042 | Maint & Repairs-Glass                | 0.00     | 0.00      | 0.00      |
| 6XB168 | Campus Ext Lighting Retros | 717200 | Other Professional Services-General  | 0.00     | 0.00      | 0.00      |
| 6XB168 | Campus Ext Lighting Retros | 7404C3 | Secondary Construction               | 0.00     | 33,980.00 | 33,980.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404U2 | Unallocated Budget                   | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 711108 | Supplies-Subscription,Newspaper,Mag  | 942.00   | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 711138 | Supplies-Parts                       | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 715035 | Non-Cap Equip-Computer Software      | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 716003 | Maint & Repairs-Carpentry            | 44.57    | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 716006 | Maint & Repairs-Electrical           | 4,653.52 | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 716051 | Maint & Repairs-Heating              | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 716060 | Maint & Repairs-Computer Software    | 0.00     | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade  | 716063 | Maint & Repairs-Computer Hardware    | 0.00     | 0.00      | 0.00      |



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|        |                             |        |                                      |           |           |           |
|--------|-----------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6XB170 | Energy Management Upgrade   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 71NCF2 | NC Equipment under Facility Project  | 0.00      | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 71NCP5 | NC Direct Hire Consultants           | 3,250.00  | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB170 | Energy Management Upgrade   | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 740400 | Construction                         | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 7404P2 | AE Design Fee                        | 0.00      | 0.00      | 0.00      |
| 6XB171 | Tobey Road Steam            | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 711100 | Supplies-General                     | 0.00      | 27.82     | 27.82     |
| 6XB172 | Grounds Hardscape/Landscape | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 711138 | Supplies-Parts                       | 1,009.44  | 2,887.08  | 2,887.08  |
| 6XB172 | Grounds Hardscape/Landscape | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 716008 | Maint & Repair - Topsoil & Mulch     | 1,920.00  | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 716021 | Maint & Repairs-Equipment            | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 716039 | Maint & Repairs-Grounds & Roads      | 25,140.00 | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 717200 | Other Professional Services-General  | 29,897.50 | 8,874.53  | 8,874.53  |
| 6XB172 | Grounds Hardscape/Landscape | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,650.00  | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 717220 | Oth Prof Ser-Site Work               | 37,300.00 | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 71NCF1 | NC Furniture and Furnishings         | 0.00      | 9,688.50  | 9,688.50  |
| 6XB172 | Grounds Hardscape/Landscape | 7404C2 | Contingency on Primary Constr- Bud   | 40,350.00 | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB172 | Grounds Hardscape/Landscape | 7404C8 | Landscaping                          | 19,710.00 | 45,990.00 | 45,990.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716003 | Maint & Repairs-Carpentry            | 477.85    | 31.37     | 31.37     |
| 6XB176 | Office Relocations          | 716006 | Maint & Repairs-Electrical           | 0.00      | 239.42    | 239.42    |
| 6XB176 | Office Relocations          | 716009 | Maint & Repairs-Locks                | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716015 | Maint & Repairs-Plumbing             | 0.00      | 351.18    | 351.18    |
| 6XB176 | Office Relocations          | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00      | 91.20     | 91.20     |
| 6XB176 | Office Relocations          | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 716054 | Maint & Repairs-Mechanical           | 0.00      | 5.02      | 5.02      |
| 6XB176 | Office Relocations          | 717200 | Other Professional Services-General  | 0.00      | 5,228.55  | 5,228.55  |
| 6XB176 | Office Relocations          | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 71NCF6 | NC Carpeting                         | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 71NCP5 | NC Direct Hire Consultants           | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 71NCS5 | NC Project Related Moving & Storage  | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 7404F6 | Carpeting                            | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 7404S4 | Permits and Fees                     | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB176 | Office Relocations          | 780Z50 | Other Utilities-Disposal Site        | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations                | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations                | 711138 | Supplies-Parts                       | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations                | 711162 | Supplies-Office Supplies             | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations                | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 369.81    | 369.81    |
| 6XB177 | Workstations                | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations                | 716003 | Maint & Repairs-Carpentry            | 3,004.30  | 9,923.81  | 9,923.81  |
| 6XB177 | Workstations                | 716006 | Maint & Repairs-Electrical           | 0.00      | 1,325.69  | 1,325.69  |

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|        |                      |        |                                     |           |           |           |
|--------|----------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6XB177 | Workstations         | 716009 | Maint & Repairs-Locks               | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 716042 | Maint & Repairs-Glass               | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 71NCS6 | NC Project Related Supplies         | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 7404F4 | Signage                             | 0.00      | 0.00      | 0.00      |
| 6XB177 | Workstations         | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716006 | Maint & Repairs-Electrical          | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716009 | Maint & Repairs-Locks               | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 7404F6 | Carpeting                           | 0.00      | 0.00      | 0.00      |
| 6XB178 | ADA Requirements     | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools                      | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 715026 | Non-capital \$3,000-\$4,999         | 3,477.52  | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical          | 2,360.00  | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks               | 0.00      | 1,988.00  | 1,988.00  |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreeem- Baseline & Supp      | 22,979.41 | 41,047.56 | 41,047.56 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms   | 1,852.00  | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General            | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 8,762.50  | 21,682.06 | 21,682.06 |
| 6XB179 | Safety/Environmental | 717288 | Oth Prof Ser- Univer Waste Removal  | 4,058.72  | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses                     | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction           | 0.00      | 897.75    | 897.75    |
| 6XB179 | Safety/Environmental | 71NCC5 | NC Abatement of Hazardous Materials | 35,567.00 | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting                        | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants          | 11,039.25 | 412.50    | 412.50    |
| 6XB179 | Safety/Environmental | 71NCP6 | NC Indust Hygienist Consultant Serv | 10,786.42 | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey                      | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees                 | 2,783.71  | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings     | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud  | 0.00      | 29,785.00 | 29,785.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404F6 | Carpeting                           | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees                    | 0.00      | 0.00      | 0.00      |
| 6XB179 | Safety/Environmental | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |

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|        |                      |        |                                      |           |           |           |
|--------|----------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6XB179 | Safety/Environmental | 780Z55 | Other Utilities-HazardousWaste Disp  | 1,750.00  | 1,950.00  | 1,950.00  |
| 6XB179 | Safety/Environmental | 780Z60 | Other Utilities-Recycling            | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 711100 | Supplies-General                     | 11.75     | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 711138 | Supplies-Parts                       | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 714010 | Postage-Off Campus Mail Services     | 0.00      | 15.45     | 15.45     |
| 6XB180 | Major Repairs        | 715000 | Non-Cap Equip-General                | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 715020 | Non-Cap Equip-under \$1,000          | 3,196.57  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716000 | Maintenance & Repairs-General        | 37.44     | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716003 | Maint & Repairs-Carpentry            | 92.06     | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716006 | Maint & Repairs-Electrical           | 12,489.82 | 7,472.27  | 7,472.27  |
| 6XB180 | Major Repairs        | 716009 | Maint & Repairs-Locks                | 4.27      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716012 | Maint & Repairs-Painting             | 2,576.00  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716015 | Maint & Repairs-Plumbing             | 8,419.65  | 4,303.13  | 4,303.13  |
| 6XB180 | Major Repairs        | 716018 | Maint Agreeem- Baseline & Supp       | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716021 | Maint & Repairs-Equipment            | 1,572.85  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716042 | Maint & Repairs-Glass                | 1,775.00  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716048 | Maint & Repairs-Fire & sec alarms    | 4,282.73  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 716051 | Maint & Repairs-Heating              | 17,450.88 | 10,335.12 | 10,335.12 |
| 6XB180 | Major Repairs        | 716054 | Maint & Repairs-Mechanical           | 20,209.28 | 11,515.28 | 11,515.28 |
| 6XB180 | Major Repairs        | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 717200 | Other Professional Services-General  | 16,149.04 | 38,681.87 | 38,681.87 |
| 6XB180 | Major Repairs        | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,880.71  | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 719100 | Membership Dues & Fees               | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 71NCF1 | NC Furniture and Furnishings         | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 740000 | Cap Equipment                        | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 740428 | Construct-Equipment-Furnishings      | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 7404C1 | Construction- Primary                | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 7404C3 | Secondary Construction               | 0.00      | 11,081.30 | 11,081.30 |
| 6XB180 | Major Repairs        | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 760000 | Internal Allocations                 | 0.00      | 0.00      | 0.00      |
| 6XB180 | Major Repairs        | 780006 | Heating Fuel-#2 Oil Other            | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 2,037.50  | 2,037.50  |
| 6XB181 | Classroom Upgrades   | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 716003 | Maint & Repairs-Carpentry            | 35.00     | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 716006 | Maint & Repairs-Electrical           | 76.12     | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 3,512.50  | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 71NCF1 | NC Furniture and Furnishings         | 3,718.00  | 11,224.25 | 11,224.25 |
| 6XB181 | Classroom Upgrades   | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00      | 0.00      |
| 6XB181 | Classroom Upgrades   | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 711100 | Supplies-General                     | 72.27     | 16.64     | 16.64     |
| 6XB183 | Steam Line Repairs   | 711136 | Supplies-Tools                       | 0.00      | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 716000 | Maintenance & Repairs-General        | 1,500.00  | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 716003 | Maint & Repairs-Carpentry            | 713.20    | 72.43     | 72.43     |
| 6XB183 | Steam Line Repairs   | 716006 | Maint & Repairs-Electrical           | 0.00      | 304.17    | 304.17    |
| 6XB183 | Steam Line Repairs   | 716015 | Maint & Repairs-Plumbing             | 17,129.13 | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 716051 | Maint & Repairs-Heating              | 6,192.61  | 4,914.96  | 4,914.96  |
| 6XB183 | Steam Line Repairs   | 716054 | Maint & Repairs-Mechanical           | 0.00      | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 716100 | Rentals & Leases-General             | 0.00      | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 717200 | Other Professional Services-General  | 13,232.76 | 8,117.25  | 8,117.25  |
| 6XB183 | Steam Line Repairs   | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 980.00    | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 717220 | Oth Prof Ser-Site Work               | 24,960.30 | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 717222 | Oth Prof Ser-Paving                  | 1,600.00  | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 71NCC2 | NC Construction- Primary             | 0.00      | 0.00      | 0.00      |
| 6XB183 | Steam Line Repairs   | 71NCC3 | NC Secondary Construction            | 0.00      | 29,106.71 | 29,106.71 |
| 6XB183 | Steam Line Repairs   | 7404C1 | Construction- Primary                | 0.00      | 0.00      | 0.00      |

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|        |                          |        |                                      |            |             |             |
|--------|--------------------------|--------|--------------------------------------|------------|-------------|-------------|
| 6XB183 | Steam Line Repairs       | 7404C2 | Contingency on Primary Constr- Bud   | 0.00       | 0.00        | 0.00        |
| 6XB183 | Steam Line Repairs       | 7404C3 | Secondary Construction               | 0.00       | 0.00        | 0.00        |
| 6XB183 | Steam Line Repairs       | 7404P2 | AE Design Fee                        | 0.00       | 0.00        | 0.00        |
| 6XB183 | Steam Line Repairs       | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 711100 | Supplies-General                     | 0.00       | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 717200 | Other Professional Services-General  | 400.00     | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 71NCP1 | NC Pre-Design Planning               | 0.00       | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 71NCP2 | NC AE Design Fee                     | 5,000.00   | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 71NCP5 | NC Direct Hire Consultants           | 2,020.00   | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 7404C3 | Secondary Construction               | 41,560.00  | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 7404P2 | AE Design Fee                        | 0.00       | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 7404P3 | AE Special Studies & Extra Service   | (1,060.00) | 1,060.00    | 1,060.00    |
| 6XB184 | Campus Planning          | 7404P4 | AE Reimbursable Costs                | 0.00       | 0.00        | 0.00        |
| 6XB184 | Campus Planning          | 7404P5 | Direct Hire Consultants              | 5,647.50   | 7,345.00    | 7,345.00    |
| 6XB184 | Campus Planning          | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB211 | Roof Reserves            | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6XB211 | Roof Reserves            | 7404C1 | Construction- Primary                | 0.00       | 0.00        | 0.00        |
| 6XB211 | Roof Reserves            | 7404P2 | AE Design Fee                        | 0.00       | (4,543.00)  | (4,543.00)  |
| 6XB211 | Roof Reserves            | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 711100 | Supplies-General                     | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 716006 | Maint & Repairs-Electrical           | 659.13     | (14,983.36) | (14,983.36) |
| 6XB213 | Energy Projects          | 716015 | Maint & Repairs-Plumbing             | 0.00       | 69.25       | 69.25       |
| 6XB213 | Energy Projects          | 716033 | Maint & Repairs-Mech & Elect         | (6,010.00) | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 716051 | Maint & Repairs-Heating              | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00        | 0.00        |
| 6XB213 | Energy Projects          | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB240 | Hyde 439 Adjunct         | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00        | 0.00        |
| 6XB240 | Hyde 439 Adjunct         | 716009 | Maint & Repairs-Locks                | 0.00       | 0.00        | 0.00        |
| 6XB240 | Hyde 439 Adjunct         | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 7404P2 | AE Design Fee                        | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB246 | Electrical Distribution  | 780006 | Heating Fuel-#2 Oil Other            | 0.00       | 0.00        | 0.00        |
| 6XB248 | PE Resurface Gym Floor   | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6XB248 | PE Resurface Gym Floor   | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00        | 0.00        |
| 6XB248 | PE Resurface Gym Floor   | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 711100 | Supplies-General                     | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 276.15      | 276.15      |
| 6XB251 | White Mountain Museum    | 715010 | Non-Cap Equip-Furniture & Fixtures   | 10,557.45  | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 715040 | Non-Cap Equip-Audio Visual           | 3,565.50   | 8,929.45    | 8,929.45    |
| 6XB251 | White Mountain Museum    | 716000 | Maintenance & Repairs-General        | 52.98      | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716003 | Maint & Repairs-Carpentry            | 2,858.26   | 3,367.25    | 3,367.25    |
| 6XB251 | White Mountain Museum    | 716006 | Maint & Repairs-Electrical           | 337.60     | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716009 | Maint & Repairs-Locks                | 3,133.13   | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716012 | Maint & Repairs-Painting             | 62.06      | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716015 | Maint & Repairs-Plumbing             | 89.38      | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716031 | Maint. & Repairs - Flooring          | 12,649.00  | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 716051 | Maint & Repairs-Heating              | 546.69     | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 717200 | Other Professional Services-General  | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 71NCP2 | NC AE Design Fee                     | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 7404C1 | Construction- Primary                | 0.00       | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 7404F2 | Equipment under Facility Projects    | 138,872.00 | 0.00        | 0.00        |
| 6XB251 | White Mountain Museum    | 7404P2 | AE Design Fee                        | 2,920.00   | 13,118.00   | 13,118.00   |
| 6XB251 | White Mountain Museum    | 7404U2 | Unallocated Budget                   | 0.00       | 0.00        | 0.00        |
| 6XB254 | Construction Contingency | 711100 | Supplies-General                     | 0.00       | 0.00        | 0.00        |
| 6XB254 | Construction Contingency | 711136 | Supplies-Tools                       | 0.00       | 0.00        | 0.00        |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                 |        |                                     |            |            |            |
|--------|---------------------------------|--------|-------------------------------------|------------|------------|------------|
| 6XB254 | Construction Contingency        | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00       | 0.00       |
| 6XB254 | Construction Contingency        | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00       | 0.00       |
| 6XB254 | Construction Contingency        | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 6XB254 | Construction Contingency        | 717220 | Oth Prof Ser-Site Work              | 0.00       | 0.00       | 0.00       |
| 6XB254 | Construction Contingency        | 7404U2 | Unallocated Budget                  | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 711100 | Supplies-General                    | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 716006 | Maint & Repairs-Electrical          | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 716042 | Maint & Repairs-Glass               | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 717200 | Other Professional Services-General | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 7404F6 | Carpeting                           | 0.00       | 0.00       | 0.00       |
| 6XB278 | Hyde Math Dept Classroom Upg    | 7404U2 | Unallocated Budget                  | 0.00       | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 711100 | Supplies-General                    | 0.00       | 121.12     | 121.12     |
| 6XB279 | Lamson Upgrades                 | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 1,355.00   | 1,355.00   |
| 6XB279 | Lamson Upgrades                 | 716000 | Maintenance & Repairs-General       | 0.00       | 75.20      | 75.20      |
| 6XB279 | Lamson Upgrades                 | 716003 | Maint & Repairs-Carpentry           | 1,283.30   | 1,307.16   | 1,307.16   |
| 6XB279 | Lamson Upgrades                 | 716006 | Maint & Repairs-Electrical          | 1,019.99   | 1,061.75   | 1,061.75   |
| 6XB279 | Lamson Upgrades                 | 716009 | Maint & Repairs-Locks               | 0.00       | 3,068.20   | 3,068.20   |
| 6XB279 | Lamson Upgrades                 | 716012 | Maint & Repairs-Painting            | 68.21      | 2,127.47   | 2,127.47   |
| 6XB279 | Lamson Upgrades                 | 716031 | Maint. & Repairs - Flooring         | 8,677.00   | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 716042 | Maint & Repairs-Glass               | 0.00       | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00       | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 717200 | Other Professional Services-General | 23,632.00  | 225.00     | 225.00     |
| 6XB279 | Lamson Upgrades                 | 71NCC2 | NC Construction- Primary            | 8,821.00   | 23,979.10  | 23,979.10  |
| 6XB279 | Lamson Upgrades                 | 71NCC3 | NC Secondary Construction           | 0.00       | 3,861.00   | 3,861.00   |
| 6XB279 | Lamson Upgrades                 | 71NCF1 | NC Furniture and Furnishings        | 0.00       | 12,234.12  | 12,234.12  |
| 6XB279 | Lamson Upgrades                 | 740400 | Construction                        | 0.00       | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 7404C3 | Secondary Construction              | 0.00       | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 7404F6 | Carpeting                           | 6,593.00   | 0.00       | 0.00       |
| 6XB279 | Lamson Upgrades                 | 7404U2 | Unallocated Budget                  | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 711100 | Supplies-General                    | 0.00       | 6.93       | 6.93       |
| 6XB291 | Facilities Deferred Maintenance | 715000 | Non-Cap Equip-General               | 0.00       | 5,476.36   | 5,476.36   |
| 6XB291 | Facilities Deferred Maintenance | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 6,102.46   | 56,953.34  |
| 6XB291 | Facilities Deferred Maintenance | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 2,344.99   | 2,344.99   |
| 6XB291 | Facilities Deferred Maintenance | 715040 | Non-Cap Equip-Audio Visual          | 0.00       | 13,024.35  | 13,024.35  |
| 6XB291 | Facilities Deferred Maintenance | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 716003 | Maint & Repairs-Carpentry           | 0.00       | 79.99      | 79.99      |
| 6XB291 | Facilities Deferred Maintenance | 716006 | Maint & Repairs-Electrical          | 0.00       | 15.97      | 15.97      |
| 6XB291 | Facilities Deferred Maintenance | 716009 | Maint & Repairs-Locks               | 0.00       | 332.11     | 332.11     |
| 6XB291 | Facilities Deferred Maintenance | 716012 | Maint & Repairs-Painting            | 0.00       | 77.08      | 77.08      |
| 6XB291 | Facilities Deferred Maintenance | 716015 | Maint & Repairs-Plumbing            | 0.00       | 261.85     | 261.85     |
| 6XB291 | Facilities Deferred Maintenance | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 716051 | Maint & Repairs-Heating             | 0.00       | 78.08      | 78.08      |
| 6XB291 | Facilities Deferred Maintenance | 717200 | Other Professional Services-General | 2,307.69   | 2,481.75   | 2,481.75   |
| 6XB291 | Facilities Deferred Maintenance | 717220 | Oth Prof Ser-Site Work              | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 71NCC3 | NC Secondary Construction           | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 71NCF1 | NC Furniture and Furnishings        | 805.65     | 30,160.15  | 30,160.15  |
| 6XB291 | Facilities Deferred Maintenance | 71NCP2 | NC AE Design Fee                    | 27,600.00  | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 71NCP5 | NC Direct Hire Consultants          | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 740000 | Cap Equipment                       | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 740045 | Cap Equipment-Audio/Visual          | 0.00       | 38,214.08  | 38,214.08  |
| 6XB291 | Facilities Deferred Maintenance | 740418 | Construct-Contractor                | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 7404C1 | Construction- Primary               | 460,979.63 | 468,075.37 | 468,075.37 |
| 6XB291 | Facilities Deferred Maintenance | 7404C2 | Contingency on Primary Constr- Bud  | 0.00       | 68,376.25  | 68,376.25  |
| 6XB291 | Facilities Deferred Maintenance | 7404C3 | Secondary Construction              | 16,799.96  | 761,242.95 | 761,242.95 |
| 6XB291 | Facilities Deferred Maintenance | 7404F1 | Furniture and Furnishings           | 0.00       | 18,106.20  | 18,106.20  |
| 6XB291 | Facilities Deferred Maintenance | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 7404F6 | Carpeting                           | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 7404P2 | AE Design Fee                       | 3,936.50   | 58,234.85  | 58,234.85  |
| 6XB291 | Facilities Deferred Maintenance | 7404P3 | AE Special Studies & Extra Service  | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 7404P4 | AE Reimbursable Costs               | 0.00       | 0.00       | 0.00       |
| 6XB291 | Facilities Deferred Maintenance | 7404P5 | Direct Hire Consultants             | 0.00       | 5,969.23   | 5,969.23   |
| 6XB291 | Facilities Deferred Maintenance | 7404S4 | Permits and Fees                    | 992.30     | 0.00       | 0.00       |

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|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6XB291 | Facilities Deferred Maintenance | 7404S7 | Other Costs                         | 68.92     | 53,665.44 | 2,814.56  |
| 6XB291 | Facilities Deferred Maintenance | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB291 | Facilities Deferred Maintenance | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00      | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 716012 | Maint & Repairs-Painting            | 0.00      | 294.00    | 294.00    |
| 6XB292 | Heritage Upgrade                | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 71NCF5 | NC Window Treatment                 | 5,666.00  | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB292 | Heritage Upgrade                | 760000 | Internal Allocations                | (150.00)  | (760.00)  | (760.00)  |
| 6XB294 | Card Access & Combo Locks       | 711136 | Supplies-Tools                      | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 711138 | Supplies-Parts                      | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 715020 | Non-Cap Equip-under \$1,000         | 999.16    | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 716003 | Maint & Repairs-Carpentry           | 3,518.22  | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 716006 | Maint & Repairs-Electrical          | 1,856.00  | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 716009 | Maint & Repairs-Locks               | 931.04    | 1,212.39  | 1,212.39  |
| 6XB294 | Card Access & Combo Locks       | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 717200 | Other Professional Services-General | 0.00      | 49,543.00 | 49,543.00 |
| 6XB294 | Card Access & Combo Locks       | 71NCC3 | NC Secondary Construction           | 15,053.00 | 24,024.00 | 24,024.00 |
| 6XB294 | Card Access & Combo Locks       | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 7404C2 | Contingency on Primary Constr- Bud  | 55,415.50 | 4,765.00  | 4,765.00  |
| 6XB294 | Card Access & Combo Locks       | 7404C3 | Secondary Construction              | 0.00      | 46,768.00 | 46,768.00 |
| 6XB294 | Card Access & Combo Locks       | 7404F1 | Furniture and Furnishings           | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB294 | Card Access & Combo Locks       | 760000 | Internal Allocations                | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716000 | Maintenance & Repairs-General       | 1,100.00  | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716006 | Maint & Repairs-Electrical          | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716009 | Maint & Repairs-Locks               | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716012 | Maint & Repairs-Painting            | 59.78     | 3,366.00  | 3,366.00  |
| 6XB296 | Silver Hall Upgrade             | 716015 | Maint & Repairs-Plumbing            | 1,336.77  | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 716051 | Maint & Repairs-Heating             | 6,100.00  | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XB296 | Silver Hall Upgrade             | 740000 | Cap Equipment                       | 0.00      | 2,936.81  | 2,936.81  |
| 6XB296 | Silver Hall Upgrade             | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 6XB297 | Water Quality Issues            | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 715020 | Non-Cap Equip-under \$1,000         | 966.22    | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716000 | Maintenance & Repairs-General       | 175.00    | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716006 | Maint & Repairs-Electrical          | 2.18      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716042 | Maint & Repairs-Glass               | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 717200 | Other Professional Services-General | 0.00      | 3,125.00  | 3,125.00  |
| 6XB299 | D&M Upgrade                     | 71NCC2 | NC Construction- Primary            | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 71NCC3 | NC Secondary Construction           | 0.00      | 7,024.00  | 7,024.00  |
| 6XB299 | D&M Upgrade                     | 71NCF1 | NC Furniture and Furnishings        | 13,039.60 | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 7404C2 | Contingency on Primary Constr- Bud  | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 7404F6 | Carpeting                           | 2,346.00  | 0.00      | 0.00      |
| 6XB299 | D&M Upgrade                     | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade               | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade               | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade               | 716006 | Maint & Repairs-Electrical          | 179.85    | 5,992.53  | 5,992.53  |
| 6XB300 | PE Center Upgrade               | 716009 | Maint & Repairs-Locks               | 810.00    | 915.96    | 915.96    |
| 6XB300 | PE Center Upgrade               | 716012 | Maint & Repairs-Painting            | 3,960.00  | 13,633.35 | 13,633.35 |

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|        |                              |        |                                      |           |           |           |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6XB300 | PE Center Upgrade            | 716015 | Maint & Repairs-Plumbing             | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 716042 | Maint & Repairs-Glass                | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 716051 | Maint & Repairs-Heating              | 0.00      | 1,730.68  | 1,730.68  |
| 6XB300 | PE Center Upgrade            | 716054 | Maint & Repairs-Mechanical           | 8,815.21  | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 717200 | Other Professional Services-General  | 6,705.00  | 44,562.13 | 44,562.13 |
| 6XB300 | PE Center Upgrade            | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 717222 | Oth Prof Ser-Paving                  | 2,300.00  | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 71NCC8 | NC Landscaping                       | 20,160.00 | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 71NCP9 | NC Quality Control Inspect & Testin  | 12,951.22 | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 7404C3 | Secondary Construction               | 0.00      | 66,700.98 | 66,700.98 |
| 6XB300 | PE Center Upgrade            | 7404F6 | Carpeting                            | 0.00      | 0.00      | 0.00      |
| 6XB300 | PE Center Upgrade            | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716009 | Maint & Repairs-Locks                | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716015 | Maint & Repairs-Plumbing             | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 717254 | Oth Prof Ser-Information Tech        | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 71NCP2 | NC AE Design Fee                     | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 71NCS6 | NC Project Related Supplies          | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 7404C3 | Secondary Construction               | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 7404F6 | Carpeting                            | 0.00      | 0.00      | 0.00      |
| 6XB301 | Rounds Hall Upgrade          | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 711100 | Supplies-General                     | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 716012 | Maint & Repairs-Painting             | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 716051 | Maint & Repairs-Heating              | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB302 | Small Misc Deferred Projects | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 711100 | Supplies-General                     | 0.00      | 67.93     | 67.93     |
| 6XB305 | Speare Upgrades              | 715000 | Non-Cap Equip-General                | 0.00      | 5,247.89  | 5,247.89  |
| 6XB305 | Speare Upgrades              | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 2,827.67  | 2,827.67  |
| 6XB305 | Speare Upgrades              | 716000 | Maintenance & Repairs-General        | 0.00      | 178.88    | 178.88    |
| 6XB305 | Speare Upgrades              | 716003 | Maint & Repairs-Carpentry            | 0.00      | 8,728.85  | 8,728.85  |
| 6XB305 | Speare Upgrades              | 716006 | Maint & Repairs-Electrical           | 0.00      | 1,935.00  | 1,935.00  |
| 6XB305 | Speare Upgrades              | 716009 | Maint & Repairs-Locks                | 0.00      | 3,929.04  | 3,929.04  |
| 6XB305 | Speare Upgrades              | 716012 | Maint & Repairs-Painting             | 0.00      | 4,858.99  | 4,858.99  |
| 6XB305 | Speare Upgrades              | 716015 | Maint & Repairs-Plumbing             | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 716042 | Maint & Repairs-Glass                | 0.00      | 1,620.00  | 1,620.00  |
| 6XB305 | Speare Upgrades              | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 716051 | Maint & Repairs-Heating              | 0.00      | 571.89    | 571.89    |
| 6XB305 | Speare Upgrades              | 717200 | Other Professional Services-General  | 0.00      | 95,094.00 | 95,094.00 |
| 6XB305 | Speare Upgrades              | 71NCC2 | NC Construction- Primary             | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 71NCF6 | NC Carpeting                         | 0.00      | 10,106.00 | 10,106.00 |
| 6XB305 | Speare Upgrades              | 71NCP2 | NC AE Design Fee                     | 0.00      | 14,250.00 | 14,250.00 |
| 6XB305 | Speare Upgrades              | 7404C1 | Construction- Primary                | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 7404F1 | Furniture and Furnishings            | 0.00      | 13,044.32 | 13,044.32 |
| 6XB305 | Speare Upgrades              | 7404F6 | Carpeting                            | 0.00      | 2,784.00  | 2,784.00  |
| 6XB305 | Speare Upgrades              | 7404P2 | AE Design Fee                        | 0.00      | 0.00      | 0.00      |
| 6XB305 | Speare Upgrades              | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 3,945.00  | 3,945.00  |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716009 | Maint & Repairs-Locks                | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716012 | Maint & Repairs-Painting             | 0.00      | 5,742.00  | 5,742.00  |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 717200 | Other Professional Services-General  | 0.00      | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 7404F6 | Carpeting                            | 11,036.00 | 0.00      | 0.00      |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 7404U2 | Unallocated Budget                   | 0.00      | 0.00      | 0.00      |
| 6XB307 | Memorial Upgrades            | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00      | 0.00      |

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|        |                           |        |                                     |            |              |              |
|--------|---------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 6XB307 | Memorial Upgrades         | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716006 | Maint & Repairs-Electrical          | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716012 | Maint & Repairs-Painting            | 14,949.00  | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716015 | Maint & Repairs-Plumbing            | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 716051 | Maint & Repairs-Heating             | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 71NCC3 | NC Secondary Construction           | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 7404F6 | Carpeting                           | 672.00     | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 7404U2 | Unallocated Budget                  | 0.00       | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades         | 760000 | Internal Allocations                | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 711100 | Supplies-General                    | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 1,282.40     | 1,282.40     |
| 6XB308 | Hyde Hall Upgrades        | 716000 | Maintenance & Repairs-General       | 300.00     | 630.00       | 630.00       |
| 6XB308 | Hyde Hall Upgrades        | 716003 | Maint & Repairs-Carpentry           | 8.65       | 397.47       | 397.47       |
| 6XB308 | Hyde Hall Upgrades        | 716006 | Maint & Repairs-Electrical          | 1,610.14   | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 716012 | Maint & Repairs-Painting            | 15,141.82  | 500.00       | 500.00       |
| 6XB308 | Hyde Hall Upgrades        | 716015 | Maint & Repairs-Plumbing            | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 716048 | Maint & Repairs-Fire & sec alarms   | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 716051 | Maint & Repairs-Heating             | 5,626.43   | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 716100 | Rentals & Leases-General            | 3,150.00   | 3,995.00     | 3,995.00     |
| 6XB308 | Hyde Hall Upgrades        | 717200 | Other Professional Services-General | 3,243.75   | 22,509.72    | 22,509.72    |
| 6XB308 | Hyde Hall Upgrades        | 71NCC1 | NC Construction- Primary            | 41,193.00  | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 71NCC3 | NC Secondary Construction           | 3,440.95   | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 71NCP5 | NC Direct Hire Consultants          | 39,775.00  | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 71NCS4 | NC Permits and Fees                 | 1,315.50   | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404C1 | Construction- Primary               | 35,847.00  | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404C2 | Contingency on Primary Constr- Bud  | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404C3 | Secondary Construction              | 741,937.00 | 235,162.00   | 368,842.00   |
| 6XB308 | Hyde Hall Upgrades        | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404F6 | Carpeting                           | 533.00     | 1,122.00     | 1,122.00     |
| 6XB308 | Hyde Hall Upgrades        | 7404P2 | AE Design Fee                       | 15,805.00  | 54,895.00    | 54,895.00    |
| 6XB308 | Hyde Hall Upgrades        | 7404S1 | Campus Management Fee               | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404S4 | Permits and Fees                    | 682.00     | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 7404U2 | Unallocated Budget                  | 0.00       | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades        | 760031 | Int Alloc-Department Chargeback     | 655.38     | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404C1 | Construction- Primary               | 203,223.29 | 5,221,942.05 | 5,221,942.05 |
| 6XB309 | PSU All Well North        | 7404C6 | Temporary Utility Consumption       | 0.00       | 24,882.00    | 24,882.00    |
| 6XB309 | PSU All Well North        | 7404F1 | Furniture and Furnishings           | 34,085.00  | 121,012.13   | 121,012.13   |
| 6XB309 | PSU All Well North        | 7404F2 | Equipment under Facility Projects   | 28,297.97  | 441,402.12   | 441,402.12   |
| 6XB309 | PSU All Well North        | 7404F3 | Telecommunications Systems          | 0.00       | 8,826.32     | 8,826.32     |
| 6XB309 | PSU All Well North        | 7404F4 | Signage                             | 33,760.00  | 18,674.00    | 18,674.00    |
| 6XB309 | PSU All Well North        | 7404F5 | Window Treatment                    | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P1 | Pre-Design Planning                 | 34,493.93  | 463,158.17   | 463,158.17   |
| 6XB309 | PSU All Well North        | 7404P2 | AE Design Fee                       | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P3 | AE Special Studies & Extra Service  | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P5 | Direct Hire Consultants             | 14,456.40  | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P7 | Site Survey                         | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 2,210.00     | 2,210.00     |
| 6XB309 | PSU All Well North        | 7404S1 | Campus Management Fee               | 730.26     | 38,121.73    | 38,121.73    |
| 6XB309 | PSU All Well North        | 7404S2 | USNH Admin- Personnel               | 0.00       | 64,810.26    | 64,810.26    |
| 6XB309 | PSU All Well North        | 7404S4 | Permits and Fees                    | 0.00       | 0.00         | 0.00         |
| 6XB309 | PSU All Well North        | 7404S5 | Project Related Moving & Storage    | 0.00       | 7,023.75     | 7,023.75     |
| 6XB309 | PSU All Well North        | 7404S6 | Project Related Supplies            | 0.00       | 283.36       | 283.36       |
| 6XB309 | PSU All Well North        | 7404S7 | Other Costs                         | 10,220.75  | 5,211.50     | 5,211.50     |
| 6XB309 | PSU All Well North        | 7404U1 | General Contingency                 | 0.00       | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 716015 | Maint & Repairs-Plumbing            | 0.00       | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 716031 | Maint. & Repairs - Flooring         | 2,892.00   | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades | 717200 | Other Professional Services-General | 0.00       | 7,997.00     | 7,997.00     |



## 6P - Plymouth State University

2017 YTD Activity

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                           |        |                                     |            |           |           |
|--------|---------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 6XB310 | Samuel Read Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud  | 0.00       | 0.00      | 0.00      |
| 6XB310 | Samuel Read Hall Upgrades | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 6XB310 | Samuel Read Hall Upgrades | 7404F6 | Carpeting                           | 0.00       | 0.00      | 0.00      |
| 6XB310 | Samuel Read Hall Upgrades | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 6XB310 | Samuel Read Hall Upgrades | 7404U2 | Unallocated Budget                  | 0.00       | 0.00      | 0.00      |
| 6XB311 | Russell House Upgrades    | 716006 | Maint & Repairs-Electrical          | 0.00       | 1,945.00  | 1,945.00  |
| 6XB311 | Russell House Upgrades    | 716012 | Maint & Repairs-Painting            | 0.00       | 0.00      | 0.00      |
| 6XB311 | Russell House Upgrades    | 716015 | Maint & Repairs-Plumbing            | 0.00       | 0.00      | 0.00      |
| 6XB311 | Russell House Upgrades    | 716051 | Maint & Repairs-Heating             | 506.18     | 0.00      | 0.00      |
| 6XB311 | Russell House Upgrades    | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 6XB311 | Russell House Upgrades    | 7404U2 | Unallocated Budget                  | 0.00       | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 715020 | Non-Cap Equip-under \$1,000         | 0.00       | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 716003 | Maint & Repairs-Carpentry           | 107.14     | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 716006 | Maint & Repairs-Electrical          | 994.63     | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 716015 | Maint & Repairs-Plumbing            | 16.23      | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 716051 | Maint & Repairs-Heating             | 174.71     | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 717200 | Other Professional Services-General | 1,250.98   | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 7404F6 | Carpeting                           | 4,872.00   | 0.00      | 0.00      |
| 6XB312 | Highland Hall Upgrades    | 7404U2 | Unallocated Budget                  | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404C5 | Abatement of Hazardous Materials    | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404C6 | Temporary Utility Consumption       | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404C8 | Landscaping                         | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404F3 | Telecommunications Systems          | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P4 | AE Reimbursable Costs               | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P5 | Direct Hire Consultants             | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P6 | Indust Hygienist Consultant Service | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P7 | Site Survey                         | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P8 | Geotechnical Consultant Services    | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404P9 | Quality Control Inspect & Testing   | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404S1 | Campus Management Fee               | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404S7 | Other Costs                         | 0.00       | 0.00      | 0.00      |
| 6XB313 | PSU Samuel Read Project   | 7404U1 | General Contingency                 | 0.00       | 0.00      | 0.00      |
| 6XB314 | ALL WELL WEST             | 71NCP1 | NC Pre-Design Planning              | 0.00       | 0.00      | 0.00      |
| 6XB315 | All Well Baseball Field   | 71NCP1 | NC Pre-Design Planning              | 0.00       | 0.00      | 0.00      |
| 6XB315 | All Well Baseball Field   | 7404P1 | Pre-Design Planning                 | 0.00       | 0.00      | 0.00      |
| 6XB315 | All Well Baseball Field   | 7404U2 | Unallocated Budget                  | 0.00       | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 715026 | Non-capital \$3,000-\$4,999         | 0.00       | 4,720.89  | 4,720.89  |
| 6XB316 | COGEN Upgrades            | 716006 | Maint & Repairs-Electrical          | 126.05     | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 716015 | Maint & Repairs-Plumbing            | 0.00       | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 716051 | Maint & Repairs-Heating             | 0.00       | 526.13    | 526.13    |
| 6XB316 | COGEN Upgrades            | 717200 | Other Professional Services-General | 0.00       | 468.18    | 468.18    |
| 6XB316 | COGEN Upgrades            | 71NCC3 | NC Secondary Construction           | 0.00       | 9,000.00  | 9,000.00  |
| 6XB316 | COGEN Upgrades            | 71NCP2 | NC AE Design Fee                    | 8,500.00   | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 71NCP5 | NC Direct Hire Consultants          | 27,000.00  | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 71NCS4 | NC Permits and Fees                 | 617.84     | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 740428 | Construct-Equipment-Furnishings     | 0.00       | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 7404C1 | Construction- Primary               | 57,210.00  | 0.00      | 0.00      |
| 6XB316 | COGEN Upgrades            | 7404C3 | Secondary Construction              | 100,864.79 | 3,818.00  | 3,818.00  |
| 6XB316 | COGEN Upgrades            | 7404P2 | AE Design Fee                       | 15,407.50  | 0.00      | 0.00      |
| 6XB317 | Boyd Upgrades             | 716003 | Maint & Repairs-Carpentry           | 155.05     | 0.00      | 0.00      |
| 6XB317 | Boyd Upgrades             | 716009 | Maint & Repairs-Locks               | 462.30     | 0.00      | 0.00      |
| 6XB317 | Boyd Upgrades             | 71NCS4 | NC Permits and Fees                 | 63.00      | 0.00      | 0.00      |
| 6XB317 | Boyd Upgrades             | 7404U2 | Unallocated Budget                  | 0.00       | 0.00      | 0.00      |
| 6XB318 | Mary Lyon Upgrades        | 716003 | Maint & Repairs-Carpentry           | 0.00       | 25.76     | 25.76     |
| 6XB318 | Mary Lyon Upgrades        | 716006 | Maint & Repairs-Electrical          | 0.00       | 1,321.03  | 1,321.03  |
| 6XB318 | Mary Lyon Upgrades        | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00      | 0.00      |
| 6XB318 | Mary Lyon Upgrades        | 716012 | Maint & Repairs-Painting            | 0.00       | 1,782.00  | 1,782.00  |
| 6XB318 | Mary Lyon Upgrades        | 716051 | Maint & Repairs-Heating             | 0.00       | 345.00    | 345.00    |
| 6XB318 | Mary Lyon Upgrades        | 716054 | Maint & Repairs-Mechanical          | 0.00       | 15,885.00 | 15,885.00 |

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|        |                                     |        |                                     |               |              |              |
|--------|-------------------------------------|--------|-------------------------------------|---------------|--------------|--------------|
| 6XB318 | Mary Lyon Upgrades                  | 717200 | Other Professional Services-General | 0.00          | 0.00         | 0.00         |
| 6XB318 | Mary Lyon Upgrades                  | 71NCP5 | NC Direct Hire Consultants          | 0.00          | 0.00         | 0.00         |
| 6XB318 | Mary Lyon Upgrades                  | 7404U2 | Unallocated Budget                  | 0.00          | 0.00         | 0.00         |
| 6XB319 | Ice Arena Upgrades                  | 716003 | Maint & Repairs-Carpentry           | 74.00         | 0.00         | 0.00         |
| 6XB319 | Ice Arena Upgrades                  | 7404U2 | Unallocated Budget                  | 0.00          | 0.00         | 0.00         |
| 6XB320 | Steamline Phase I - COGEN           | 7404C1 | Construction- Primary               | 0.00          | 8,701.17     | 8,701.17     |
| 6XB320 | Steamline Phase I - COGEN           | 7404P2 | AE Design Fee                       | 0.00          | 700.00       | 700.00       |
| 6XB321 | PSU Sam Read Phase 2                | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404C1 | Construction- Primary               | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404C6 | Temporary Utility Consumption       | 4,883.72      | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404F1 | Furniture and Furnishings           | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404F3 | Telecommunications Systems          | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404P4 | AE Reimbursable Costs               | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404P9 | Quality Control Inspect & Testing   | 0.00          | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2                | 7404S1 | Campus Management Fee               | 0.00          | 2,928.64     | 2,928.64     |
| 6XB321 | PSU Sam Read Phase 2                | 7404U1 | General Contingency                 | 0.00          | 0.00         | 0.00         |
| 6XB322 | Weeks Street Steamline              | 717200 | Other Professional Services-General | 0.00          | 871.44       | 871.44       |
| 6XB322 | Weeks Street Steamline              | 7404C1 | Construction- Primary               | 0.00          | 0.00         | 0.00         |
| 6XB322 | Weeks Street Steamline              | 7404P1 | Pre-Design Planning                 | 0.00          | 1,639,639.96 | 1,639,639.96 |
| 6XB322 | Weeks Street Steamline              | 7404P2 | AE Design Fee                       | 0.00          | 0.00         | 0.00         |
| 6XB322 | Weeks Street Steamline              | 7404P4 | AE Reimbursable Costs               | 0.00          | 0.00         | 0.00         |
| 6XB322 | Weeks Street Steamline              | 7404P9 | Quality Control Inspect & Testing   | 0.00          | 430.00       | 430.00       |
| 6XB322 | Weeks Street Steamline              | 7404S1 | Campus Management Fee               | 0.00          | 1,464.32     | 1,464.32     |
| 6XB322 | Weeks Street Steamline              | 7404S2 | USNH Admin- Personnel               | 0.00          | 6,060.06     | 6,060.06     |
| 6XB322 | Weeks Street Steamline              | 7404U1 | General Contingency                 | 0.00          | 0.00         | 0.00         |
| 6XB324 | ALLWell North Upgrades              | 716045 | Maint & Repairs-Fencing             | 2,471.00      | 0.00         | 0.00         |
| 6XB324 | ALLWell North Upgrades              | 716051 | Maint & Repairs-Heating             | 2,710.00      | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 61JBHX | Casual - Hourly                     | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 65YB10 | Base Benefit Distr (fica)           | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 710000 | In-State Travel                     | 1,611.88      | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 717200 | Other Professional Services-General | 0.00          | 135.00       | 135.00       |
| 6XB325 | Merrill Place Res Hall              | 71C605 | Insurance-Property                  | 3,723.41      | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 740464 | Construct-Capitalized Interest      | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404C1 | Construction- Primary               | 18,883,876.86 | 1,342,964.59 | 2,118,700.51 |
| 6XB325 | Merrill Place Res Hall              | 7404C3 | Secondary Construction              | 0.00          | 10,375.86    | 10,375.86    |
| 6XB325 | Merrill Place Res Hall              | 7404C5 | Abatement of Hazardous Materials    | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404C6 | Temporary Utility Consumption       | 44,486.58     | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404F1 | Furniture and Furnishings           | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404F2 | Equipment under Facility Projects   | 80,215.40     | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404F3 | Telecommunications Systems          | 126,326.02    | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P1 | Pre-Design Planning                 | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P2 | AE Design Fee                       | 896,362.50    | 1,164,600.00 | 1,164,600.00 |
| 6XB325 | Merrill Place Res Hall              | 7404P3 | AE Special Studies & Extra Service  | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P4 | AE Reimbursable Costs               | 8,595.71      | 6,035.91     | 6,035.91     |
| 6XB325 | Merrill Place Res Hall              | 7404P5 | Direct Hire Consultants             | 18,707.50     | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P6 | Indust Hygienist Consultant Service | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P7 | Site Survey                         | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404P8 | Geotechnical Consultant Services    | 1,499.07      | 18,109.46    | 18,109.46    |
| 6XB325 | Merrill Place Res Hall              | 7404P9 | Quality Control Inspect & Testing   | 57,808.60     | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404S1 | Campus Management Fee               | 39,467.62     | 25,815.43    | 25,815.43    |
| 6XB325 | Merrill Place Res Hall              | 7404S2 | USNH Admin- Personnel               | 49,130.88     | 20,169.36    | 20,169.36    |
| 6XB325 | Merrill Place Res Hall              | 7404S3 | Advertising and Reimbursable Exp    | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404S4 | Permits and Fees                    | 3,313.30      | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404S5 | Project Related Moving & Storage    | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404S6 | Project Related Supplies            | 3,748.00      | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404S7 | Other Costs                         | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404U1 | General Contingency                 | 0.00          | 0.00         | 0.00         |
| 6XB325 | Merrill Place Res Hall              | 7404Z1 | Capitalized Interest                | 683,905.38    | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 711100 | Supplies-General                    | 0.00          | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 7150   | Non-Capitalizable Equipment         | 0.00          | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00          | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 7404   | Construction                        | 0.00          | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 7404F1 | Furniture and Furnishings           | 0.00          | 0.00         | 0.00         |
| 6XC001 | Heritage Commons                    | 7404U2 | Unallocated Budget                  | 0.00          | 0.00         | 0.00         |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General                    | 0.00          | 0.00         | 0.00         |

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**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**070 - Operations and Maintenance**

|        |                                     |        |                                     |          |           |           |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting          | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711128 | Supplies-Audio-Visual Supplies      | 0.00     | 143.53    | 143.53    |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools                      | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts                      | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General               | 2,574.95 | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware     | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual          | 0.00     | 3,967.00  | 3,967.00  |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General       | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies   | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual          | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction              | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage                             | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Carpeting                           | 0.00     | 0.00      | 0.00      |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget                  | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 710200 | Foreign Travel                      | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 7160   | Maintenance and Repairs             | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 7170   | Consulting                          | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 717000 | Consulting-General                  | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 7172   | Other Professional Services         | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 71CZ   | Other Expenses-Deductions           | 0.00     | 0.00      | 0.00      |
| 6XF001 | Energy Conservation Projects        | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 716100 | Rentals & Leases-General            | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 717200 | Other Professional Services-General | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 7404   | Construction                        | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 7404F3 | Telecommunications Systems          | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 7404S7 | Other Costs                         | 0.00     | 0.00      | 0.00      |
| 6XF003 | Cogen Building                      | 7404U2 | Unallocated Budget                  | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 711132 | Supplies-Software Incl Site License | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 715000 | Non-Cap Equip-General               | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 715035 | Non-Cap Equip-Computer Software     | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 7160   | Maintenance and Repairs             | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 716021 | Maint & Repairs-Equipment           | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 71C616 | Insurance-Vehicle Reimbursement     | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 71NCC2 | NC Construction- Primary            | 0.00     | 10,165.00 | 10,165.00 |
| 6XF004 | Mail Services Equipment Replacement | 7400   | Capitalizable Equipment             | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 740000 | Cap Equipment                       | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 740040 | Cap Equipment-Vehicles              | 0.00     | 0.00      | 0.00      |
| 6XF004 | Mail Services Equipment Replacement | 7404U2 | Unallocated Budget                  | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 715020 | Non-Cap Equip-under \$1,000         | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 717200 | Other Professional Services-General | 0.00     | 13,394.60 | 13,394.60 |
| 6XF006 | Purchase Of Property - PSU          | 717220 | Oth Prof Ser-Site Work              | 0.00     | 2,000.00  | 2,000.00  |
| 6XF006 | Purchase Of Property - PSU          | 71NCC1 | NC Construction- Primary            | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 71NCC3 | NC Secondary Construction           | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 71NCC5 | NC Abatement of Hazardous Materials | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 71NCP5 | NC Direct Hire Consultants          | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 71NCP7 | NC Site Survey                      | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 740434 | Construct-Real Estate Acquisition   | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 7404A1 | Real Estate Purchase                | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 7404A2 | Real Estate Closing Costs           | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 7404C1 | Construction- Primary               | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 7404C3 | Secondary Construction              | 0.00     | 970.00    | 970.00    |
| 6XF006 | Purchase Of Property - PSU          | 7404P5 | Direct Hire Consultants             | 0.00     | 0.00      | 0.00      |
| 6XF006 | Purchase Of Property - PSU          | 7404U2 | Unallocated Budget                  | 0.00     | 0.00      | 0.00      |
| 6XF009 | Telecom Projects                    | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | 0.00      |
| 6XF009 | Telecom Projects                    | 7111   | Supplies                            | 0.00     | 0.00      | 0.00      |
| 6XF009 | Telecom Projects                    | 711100 | Supplies-General                    | 0.00     | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                         |        |                                     |            |             |             |
|--------|-------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 6XF009 | Telecom Projects        | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 711138 | Supplies-Parts                      | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 714000 | Postage-General                     | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 715030 | Non-Cap Equip-Telecom               | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7160   | Maintenance and Repairs             | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 716036 | Maint & Repairs-Preventive Maint    | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 717000 | Consulting-General                  | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7172   | Other Professional Services         | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 717200 | Other Professional Services-General | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 71C600 | Insurance                           | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7400   | Capitalizable Equipment             | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 740000 | Cap Equipment                       | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7404   | Construction                        | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00        | 0.00        |
| 6XF009 | Telecom Projects        | 7404U2 | Unallocated Budget                  | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 710310 | Workshop Registration Fees          | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 715005 | Non-Cap Equip-Computer Hardware     | 0.00       | 11,375.00   | 11,375.00   |
| 6XF019 | ITS Systems Projects    | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 716063 | Maint & Repairs-Computer Hardware   | 34,395.97  | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 717200 | Other Professional Services-General | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 740000 | Cap Equipment                       | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 158,101.99  | 158,101.99  |
| 6XF019 | ITS Systems Projects    | 740020 | Cap Equipment-Computer Software     | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 7404U2 | Unallocated Budget                  | 0.00       | 0.00        | 0.00        |
| 6XF019 | ITS Systems Projects    | 760000 | Internal Allocations                | (9,720.00) | (10,925.00) | (10,925.00) |
| 6XF022 | CIO Equipment Projects  | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 711101 | Supplies - Admin & Office           | 131.55     | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 711130 | Supplies-Maintenance Supplies       | 549.38     | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 715005 | Non-Cap Equip-Computer Hardware     | 750.10     | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 715010 | Non-Cap Equip-Furniture & Fixtures  | 37,401.81  | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 715040 | Non-Cap Equip-Audio Visual          | 14,116.52  | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 740402 | Construction-Primary                | 0.00       | 0.00        | 0.00        |
| 6XF022 | CIO Equipment Projects  | 7404U2 | Unallocated Budget                  | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 711132 | Supplies-Software Incl Site License | 6,300.00   | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 715005 | Non-Cap Equip-Computer Hardware     | 6,412.05   | 3,894.00    | 75,244.43   |
| 6XF024 | ITS Networking Projects | 716018 | Maint Agreem- Baseline & Supp       | 3,240.00   | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 716063 | Maint & Repairs-Computer Hardware   | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 717254 | Oth Prof Ser-Information Tech       | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 71NCS7 | NC Other Costs                      | 9,172.00   | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 740000 | Cap Equipment                       | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware     | 0.00       | 73,713.00   | 73,713.00   |
| 6XF024 | ITS Networking Projects | 740075 | Cap Equipment - Wireless Networks   | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 740430 | Construct-Fixed Equip-Telecom       | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 7404C2 | Contingency on Primary Constr- Bud  | 0.00       | 0.00        | 0.00        |
| 6XF024 | ITS Networking Projects | 7404S7 | Other Costs                         | 0.00       | 84,720.31   | 13,369.88   |
| 6XF024 | ITS Networking Projects | 7404U2 | Unallocated Budget                  | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 715026 | Non-capital \$3,000-\$4,999         | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 716006 | Maint & Repairs-Electrical          | 0.00       | 0.00        | 0.00        |
| 6XF025 | 20 Highland Street      | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00        | 0.00        |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****070 - Operations and Maintenance**

|        |                                |        |                                     |           |           |           |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6XF025 | 20 Highland Street             | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 716042 | Maint & Repairs-Glass               | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 717222 | Oth Prof Ser-Paving                 | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCF1 | NC Furniture and Furnishings        | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCF6 | NC Carpeting                        | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCP2 | NC AE Design Fee                    | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCP9 | NC Quality Control Inspect & Testin | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 71NCS5 | NC Project Related Moving & Storage | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 740434 | Construct-Real Estate Acquisition   | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404F2 | Equipment under Facility Projects   | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404F6 | Carpeting                           | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 6XF025 | 20 Highland Street             | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF026 | Infrastructure IFB             | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF029 | ITS Vehicle Replacement        | 740040 | Cap Equipment-Vehicles              | 0.00      | 0.00      | 0.00      |
| 6XF029 | ITS Vehicle Replacement        | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF031 | Ice Arena Repair & Renovation  | 716006 | Maint & Repairs-Electrical          | 220.67    | 0.00      | 0.00      |
| 6XF031 | Ice Arena Repair & Renovation  | 716015 | Maint & Repairs-Plumbing            | 19,868.00 | 0.00      | 0.00      |
| 6XF031 | Ice Arena Repair & Renovation  | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 6XF031 | Ice Arena Repair & Renovation  | 71NCS4 | NC Permits and Fees                 | 228.00    | 0.00      | 0.00      |
| 6XF031 | Ice Arena Repair & Renovation  | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF033 | Innovation Technology Fund     | 711130 | Supplies-Maintenance Supplies       | 3,396.46  | 0.00      | 0.00      |
| 6XF033 | Innovation Technology Fund     | 711162 | Supplies-Office Supplies            | 305.87    | 0.00      | 0.00      |
| 6XF033 | Innovation Technology Fund     | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XF033 | Innovation Technology Fund     | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 6XF033 | Innovation Technology Fund     | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 711101 | Supplies - Admin & Office           | 45.87     | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 711128 | Supplies-Audio-Visual Supplies      | 2,184.00  | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 715005 | Non-Cap Equip-Computer Hardware     | 15,564.20 | 19,724.16 | 19,724.16 |
| 6XF034 | Classroom Technologies         | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 715040 | Non-Cap Equip-Audio Visual          | 37,052.02 | 12,407.00 | 12,407.00 |
| 6XF034 | Classroom Technologies         | 740045 | Cap Equipment-Audio/Visual          | 0.00      | 0.00      | 0.00      |
| 6XF034 | Classroom Technologies         | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF035 | University Technology Projects | 711101 | Supplies - Admin & Office           | 148.84    | 0.00      | 0.00      |
| 6XF035 | University Technology Projects | 711130 | Supplies-Maintenance Supplies       | 49.04     | 0.00      | 0.00      |
| 6XF035 | University Technology Projects | 715005 | Non-Cap Equip-Computer Hardware     | 3,875.44  | 0.00      | 0.00      |
| 6XF035 | University Technology Projects | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF037 | Master Planning                | 717000 | Consulting-General                  | 0.00      | 0.00      | 0.00      |
| 6XF037 | Master Planning                | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00      | 0.00      |
| 6XF037 | Master Planning                | 7404S1 | Campus Management Fee               | 0.00      | 0.00      | 0.00      |
| 6XF037 | Master Planning                | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 61JBHX | Casual - Hourly                     | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 717254 | Oth Prof Ser-Information Tech       | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 71C110 | Advertsing-Print                    | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 740400 | Construction                        | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 7404P5 | Direct Hire Consultants             | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 7404S1 | Campus Management Fee               | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 7404S7 | Other Costs                         | 0.00      | 0.00      | 0.00      |
| 6XF038 | PSU CNG Project                | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XF039 | Academic Technologies          | 711130 | Supplies-Maintenance Supplies       | 3,115.00  | 0.00      | 0.00      |
| 6XF039 | Academic Technologies          | 711132 | Supplies-Software Incl Site License | 0.00      | 29,643.00 | 29,643.00 |
| 6XF039 | Academic Technologies          | 715000 | Non-Cap Equip-General               | 0.00      | 270.00    | 270.00    |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                            |        |                                      |            |            |            |
|--------|----------------------------|--------|--------------------------------------|------------|------------|------------|
| 6XF039 | Academic Technologies      | 715005 | Non-Cap Equip-Computer Hardware      | 169,319.51 | 121,410.99 | 121,410.99 |
| 6XF039 | Academic Technologies      | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 715040 | Non-Cap Equip-Audio Visual           | 0.00       | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 716018 | Maint Agreem- Baseline & Supp        | 4,646.00   | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 740015 | Cap Equipment-Computer Hardware      | 0.00       | 13,398.99  | 13,398.99  |
| 6XF039 | Academic Technologies      | 740020 | Cap Equipment-Computer Software      | 0.00       | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XF039 | Academic Technologies      | 760031 | Int Alloc-Department Chargeback      | 3,094.00   | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 716000 | Maintenance & Repairs-General        | 0.00       | 630.00     | 630.00     |
| 6XS004 | RL-Campus Flooring '00     | 716031 | Maint. & Repairs - Flooring          | 154,126.00 | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 717200 | Other Professional Services-General  | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 71NCF6 | NC Carpeting                         | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 7404C5 | Abatement of Hazardous Materials     | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 7404F6 | Carpeting                            | 1,753.00   | 95,882.00  | 95,882.00  |
| 6XS004 | RL-Campus Flooring '00     | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 6XS004 | RL-Campus Flooring '00     | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7100   | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7104   | Non-Employee-Student Travel          | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7111   | Supplies                             | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 711100 | Supplies-General                     | 0.00       | 1,858.00   | 1,858.00   |
| 6XS006 | Prospect Dining Remodeling | 711128 | Supplies-Audio-Visual Supplies       | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 711132 | Supplies-Software Incl Site License  | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 711136 | Supplies-Tools                       | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 711138 | Supplies-Parts                       | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 714000 | Postage-General                      | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 715000 | Non-Cap Equip-General                | 0.00       | 5,250.00   | 5,250.00   |
| 6XS006 | Prospect Dining Remodeling | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 500.00     | 500.00     |
| 6XS006 | Prospect Dining Remodeling | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 715040 | Non-Cap Equip-Audio Visual           | 0.00       | 6,017.91   | 6,017.91   |
| 6XS006 | Prospect Dining Remodeling | 7160   | Maintenance and Repairs              | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 716000 | Maintenance & Repairs-General        | 892.88     | 4,563.79   | 4,563.79   |
| 6XS006 | Prospect Dining Remodeling | 716003 | Maint & Repairs-Carpentry            | 5.17       | 3,811.83   | 3,811.83   |
| 6XS006 | Prospect Dining Remodeling | 716006 | Maint & Repairs-Electrical           | 1,003.44   | 917.77     | 917.77     |
| 6XS006 | Prospect Dining Remodeling | 716009 | Maint & Repairs-Locks                | 0.00       | 4.88       | 4.88       |
| 6XS006 | Prospect Dining Remodeling | 716012 | Maint & Repairs-Painting             | 20,000.00  | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 716015 | Maint & Repairs-Plumbing             | 259.52     | 615.40     | 615.40     |
| 6XS006 | Prospect Dining Remodeling | 716042 | Maint & Repairs-Glass                | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 716051 | Maint & Repairs-Heating              | 0.00       | 3,825.10   | 3,825.10   |
| 6XS006 | Prospect Dining Remodeling | 716054 | Maint & Repairs-Mechanical           | 0.00       | 6,134.39   | 6,134.39   |
| 6XS006 | Prospect Dining Remodeling | 7172   | Other Professional Services          | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 717200 | Other Professional Services-General  | 1,073.00   | 15,570.75  | 15,570.75  |
| 6XS006 | Prospect Dining Remodeling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 49,130.76  | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71CZ   | Other Expenses-Deductions            | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71NCC2 | NC Construction- Primary             | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71NCC3 | NC Secondary Construction            | 0.00       | 1,224.00   | 1,224.00   |
| 6XS006 | Prospect Dining Remodeling | 71NCF4 | NC Signage                           | 12,260.00  | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71NCF5 | NC Window Treatment                  | 17,760.00  | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71NCP3 | NC AE Special Studies & Extra Servi  | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 71NCS7 | NC Other Costs                       | 0.00       | 7,600.00   | 7,600.00   |
| 6XS006 | Prospect Dining Remodeling | 7400   | Capitalizable Equipment              | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740065 | Cap Equip- Window Treatment          | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7404   | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740402 | Construction-Primary                 | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 740428 | Construct-Equipment-Furnishings      | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7404C1 | Construction- Primary                | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7404C2 | Contingency on Primary Constr- Bud   | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7404C3 | Secondary Construction               | 0.00       | 0.00       | 0.00       |
| 6XS006 | Prospect Dining Remodeling | 7404F1 | Furniture and Furnishings            | 0.00       | 0.00       | 0.00       |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                            |        |                                      |           |              |              |
|--------|----------------------------|--------|--------------------------------------|-----------|--------------|--------------|
| 6XS006 | Prospect Dining Remodeling | 7404P2 | AE Design Fee                        | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 7404P4 | AE Reimbursable Costs                | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 7404P5 | Direct Hire Consultants              | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 7404U2 | Unallocated Budget                   | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 780Z45 | Other Utilities-Solid Waste Removal  | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 780Z50 | Other Utilities-Disposal Site        | 0.00      | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling | 780Z55 | Other Utilities-HazardousWaste Disp  | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7111   | Supplies                             | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 711100 | Supplies-General                     | 0.00      | 12,317.56    | 12,317.56    |
| 6XS007 | Res Life Furniture         | 711130 | Supplies-Maintenance Supplies        | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7150   | Non-Capitalizable Equipment          | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 715000 | Non-Cap Equip-General                | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 715010 | Non-Cap Equip-Furniture & Fixtures   | 34,411.42 | 294,624.74   | 294,624.74   |
| 6XS007 | Res Life Furniture         | 715015 | Non-Cap Equip-Printer                | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7160   | Maintenance and Repairs              | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 716003 | Maint & Repairs-Carpentry            | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 716006 | Maint & Repairs-Electrical           | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 716010 | Direct Expenses                      | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 716100 | Rentals & Leases-General             | 0.00      | 3,900.00     | 3,900.00     |
| 6XS007 | Res Life Furniture         | 7172   | Other Professional Services          | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 717200 | Other Professional Services-General  | 35,514.15 | 57,674.19    | 57,674.19    |
| 6XS007 | Res Life Furniture         | 71CZ   | Other Expenses-Deductions            | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 71NCF1 | NC Furniture and Furnishings         | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 71NCF6 | NC Carpeting                         | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 71NCS5 | NC Project Related Moving & Storage  | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 740000 | Cap Equipment                        | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7404F1 | Furniture and Furnishings            | 0.00      | 12,162.00    | 12,162.00    |
| 6XS007 | Res Life Furniture         | 7404F6 | Carpeting                            | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7404U2 | Unallocated Budget                   | 0.00      | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture         | 7600A0 | Internal Revenue-Sales & Services    | 2,890.00  | 775.58       | 775.58       |
| 6XS007 | Res Life Furniture         | 780Z45 | Other Utilities-Solid Waste Removal  | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 711100 | Supplies-General                     | 0.00      | 27.06        | 27.06        |
| 6XS021 | Hartman Union Repairs      | 713005 | Printing & Copying-Campus            | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 715000 | Non-Cap Equip-General                | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 715010 | Non-Cap Equip-Furniture & Fixtures   | 2,963.94  | 209,134.37   | 209,134.37   |
| 6XS021 | Hartman Union Repairs      | 715020 | Non-Cap Equip-under \$1,000          | 0.00      | 1,097.73     | 1,097.73     |
| 6XS021 | Hartman Union Repairs      | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 715026 | Non-capital \$3,000-\$4,999          | 0.00      | 4,647.58     | 4,647.58     |
| 6XS021 | Hartman Union Repairs      | 716000 | Maintenance & Repairs-General        | 0.00      | 330.00       | 330.00       |
| 6XS021 | Hartman Union Repairs      | 716003 | Maint & Repairs-Carpentry            | 0.00      | 21.35        | 21.35        |
| 6XS021 | Hartman Union Repairs      | 716006 | Maint & Repairs-Electrical           | 0.00      | 953.04       | 953.04       |
| 6XS021 | Hartman Union Repairs      | 716009 | Maint & Repairs-Locks                | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 716012 | Maint & Repairs-Painting             | 0.00      | 12,843.97    | 12,843.97    |
| 6XS021 | Hartman Union Repairs      | 716015 | Maint & Repairs-Plumbing             | 0.00      | 1,142.46     | 1,142.46     |
| 6XS021 | Hartman Union Repairs      | 716042 | Maint & Repairs-Glass                | 0.00      | 478.00       | 478.00       |
| 6XS021 | Hartman Union Repairs      | 716048 | Maint & Repairs-Fire & sec alarms    | 39,000.00 | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 716051 | Maint & Repairs-Heating              | 0.00      | 10,113.76    | 10,113.76    |
| 6XS021 | Hartman Union Repairs      | 716054 | Maint & Repairs-Mechanical           | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 716100 | Rentals & Leases-General             | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 717200 | Other Professional Services-General  | 0.00      | 9,037.50     | 9,037.50     |
| 6XS021 | Hartman Union Repairs      | 71NCC3 | NC Secondary Construction            | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 71NCP2 | NC AE Design Fee                     | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 740000 | Cap Equipment                        | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 740035 | Cap Equipment-Furniture              | 0.00      | 37,440.10    | 37,440.10    |
| 6XS021 | Hartman Union Repairs      | 7404   | Construction                         | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 740400 | Construction                         | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 740406 | Construct-Architect Fees             | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 7404C1 | Construction- Primary                | 30,274.11 | 1,004,121.71 | 1,004,121.71 |
| 6XS021 | Hartman Union Repairs      | 7404C2 | Contingency on Primary Constr- Bud   | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 7404C3 | Secondary Construction               | 76,950.00 | 9,446.00     | 9,446.00     |
| 6XS021 | Hartman Union Repairs      | 7404C7 | Campus Construction Support          | 0.00      | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 7404C8 | Landscaping                          | 47,200.00 | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs      | 7404F1 | Furniture and Furnishings            | 0.00      | 0.00         | 0.00         |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                                |        |                                      |            |            |            |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 6XS021 | Hartman Union Repairs          | 7404F2 | Equipment under Facility Projects    | 0.00       | 0.00       | 0.00       |
| 6XS021 | Hartman Union Repairs          | 7404F4 | Signage                              | 22,089.00  | 0.00       | 0.00       |
| 6XS021 | Hartman Union Repairs          | 7404F6 | Carpeting                            | 17,185.00  | 62,543.00  | 62,543.00  |
| 6XS021 | Hartman Union Repairs          | 7404P2 | AE Design Fee                        | 8,763.66   | 38,246.07  | 38,246.07  |
| 6XS021 | Hartman Union Repairs          | 7404P5 | Direct Hire Consultants              | 337.50     | 6,975.00   | 6,975.00   |
| 6XS021 | Hartman Union Repairs          | 7404S7 | Other Costs                          | 0.00       | 0.00       | 0.00       |
| 6XS021 | Hartman Union Repairs          | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XS037 | Res Life Unexpended Plant Fund | 716030 | Maint & Repairs-Carpentry & Paint    | 180.00     | 0.00       | 0.00       |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCP5 | NC Direct Hire Consultants           | 0.00       | 0.00       | 0.00       |
| 6XS037 | Res Life Unexpended Plant Fund | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XS037 | Res Life Unexpended Plant Fund | 760000 | Internal Allocations                 | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 711110 | Supplies-Animal Feed-Care            | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 711136 | Supplies-Tools                       | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 711138 | Supplies-Parts                       | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 715000 | Non-Cap Equip-General                | 4,180.50   | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 715020 | Non-Cap Equip-under \$1,000          | 8,804.44   | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 715030 | Non-Cap Equip-Telecom                | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 716000 | Maintenance & Repairs-General        | 0.00       | 940.04     | 940.04     |
| 6XS038 | Res Life Major Repairs         | 716003 | Maint & Repairs-Carpentry            | 0.00       | 748.56     | 748.56     |
| 6XS038 | Res Life Major Repairs         | 716006 | Maint & Repairs-Electrical           | 7,606.54   | 9,522.34   | 9,522.34   |
| 6XS038 | Res Life Major Repairs         | 716009 | Maint & Repairs-Locks                | 13,197.92  | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 716012 | Maint & Repairs-Painting             | 28,413.00  | 51,912.08  | 51,912.08  |
| 6XS038 | Res Life Major Repairs         | 716015 | Maint & Repairs-Plumbing             | 6,324.13   | 3,690.97   | 3,690.97   |
| 6XS038 | Res Life Major Repairs         | 716031 | Maint. & Repairs - Flooring          | 5,310.00   | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 716042 | Maint & Repairs-Glass                | 0.00       | 1,465.00   | 1,465.00   |
| 6XS038 | Res Life Major Repairs         | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 483.00     | 483.00     |
| 6XS038 | Res Life Major Repairs         | 716051 | Maint & Repairs-Heating              | 5,044.17   | 3,773.41   | 3,773.41   |
| 6XS038 | Res Life Major Repairs         | 716054 | Maint & Repairs-Mechanical           | 17,750.00  | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 717200 | Other Professional Services-General  | 48,823.00  | 16,641.15  | 16,641.15  |
| 6XS038 | Res Life Major Repairs         | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,579.88   | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 717220 | Oth Prof Ser-Site Work               | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 717282 | Oth Prof Ser- Haz Waste Removal      | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 718034 | Telecom-Voice NR Line Install        | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 71NCC3 | NC Secondary Construction            | 0.00       | 9,186.75   | 9,186.75   |
| 6XS038 | Res Life Major Repairs         | 71NCC5 | NC Abatement of Hazardous Materials  | 0.00       | 2,750.00   | 2,750.00   |
| 6XS038 | Res Life Major Repairs         | 71NCF2 | NC Equipment under Facility Project  | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 71NCP1 | NC Pre-Design Planning               | 4,420.00   | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 71NCS5 | NC Project Related Moving & Storage  | 10,693.13  | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 740000 | Cap Equipment                        | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 740400 | Construction                         | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 740402 | Construction-Primary                 | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 740448 | Construct-Asbestos Abatement         | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 7404C1 | Construction- Primary                | 110,000.00 | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 7404C2 | Contingency on Primary Constr- Bud   | 117,351.12 | 131,201.00 | 131,201.00 |
| 6XS038 | Res Life Major Repairs         | 7404C3 | Secondary Construction               | 61,854.00  | 100,929.25 | 100,929.25 |
| 6XS038 | Res Life Major Repairs         | 7404C5 | Abatement of Hazardous Materials     | 45,209.00  | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 7404F2 | Equipment under Facility Projects    | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 7404F6 | Carpeting                            | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 7404U2 | Unallocated Budget                   | 0.00       | 0.00       | 0.00       |
| 6XS038 | Res Life Major Repairs         | 780Z55 | Other Utilities-HazardousWaste Disp  | 0.00       | 9,750.00   | 9,750.00   |
| 6XS041 | White Mtn Apt Complex          | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 715026 | Non-capital \$3,000-\$4,999          | 7,174.00   | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 716000 | Maintenance & Repairs-General        | 0.00       | 75.00      | 75.00      |
| 6XS041 | White Mtn Apt Complex          | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 716009 | Maint & Repairs-Locks                | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 716012 | Maint & Repairs-Painting             | 0.00       | 4,654.79   | 4,654.79   |
| 6XS041 | White Mtn Apt Complex          | 716015 | Maint & Repairs-Plumbing             | 596.24     | 1,121.10   | 1,121.10   |
| 6XS041 | White Mtn Apt Complex          | 716042 | Maint & Repairs-Glass                | 0.00       | 613.00     | 613.00     |
| 6XS041 | White Mtn Apt Complex          | 716048 | Maint & Repairs-Fire & sec alarms    | 0.00       | 0.00       | 0.00       |
| 6XS041 | White Mtn Apt Complex          | 716051 | Maint & Repairs-Heating              | 1,184.16   | 577.75     | 577.75     |
| 6XS041 | White Mtn Apt Complex          | 716054 | Maint & Repairs-Mechanical           | 0.00       | 1,025.33   | 1,025.33   |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                         |        |                                      |            |           |           |
|--------|-------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6XS041 | White Mtn Apt Complex   | 717200 | Other Professional Services-General  | 0.00       | 2,593.86  | 2,593.86  |
| 6XS041 | White Mtn Apt Complex   | 717222 | Oth Prof Ser-Paving                  | 0.00       | 0.00      | 0.00      |
| 6XS041 | White Mtn Apt Complex   | 71NCC3 | NC Secondary Construction            | 0.00       | 30,953.00 | 30,953.00 |
| 6XS041 | White Mtn Apt Complex   | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6XS041 | White Mtn Apt Complex   | 740400 | Construction                         | 0.00       | 0.00      | 0.00      |
| 6XS041 | White Mtn Apt Complex   | 7404C3 | Secondary Construction               | 0.00       | 0.00      | 0.00      |
| 6XS041 | White Mtn Apt Complex   | 7404P2 | AE Design Fee                        | 0.00       | 0.00      | 0.00      |
| 6XS041 | White Mtn Apt Complex   | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 715000 | Non-Cap Equip-General                | 51,802.92  | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 715020 | Non-Cap Equip-under \$1,000          | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 716006 | Maint & Repairs-Electrical           | 224.11     | 945.32    | 945.32    |
| 6XS042 | HUB Recreation 04       | 716012 | Maint & Repairs-Painting             | 11,880.00  | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 716015 | Maint & Repairs-Plumbing             | 0.00       | 148.53    | 148.53    |
| 6XS042 | HUB Recreation 04       | 716018 | Maint Agreem- Baseline & Supp        | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 716031 | Maint. & Repairs - Flooring          | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 71NCC2 | NC Construction- Primary             | 20,833.00  | 30,934.00 | 30,934.00 |
| 6XS042 | HUB Recreation 04       | 71NCC3 | NC Secondary Construction            | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 740000 | Cap Equipment                        | 16,556.08  | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 740406 | Construct-Architect Fees             | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 740428 | Construct-Equipment-Furnishings      | 0.00       | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 7404C3 | Secondary Construction               | 26,100.00  | 0.00      | 0.00      |
| 6XS042 | HUB Recreation 04       | 7404P2 | AE Design Fee                        | 382.50     | 13,005.00 | 13,005.00 |
| 6XS042 | HUB Recreation 04       | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS050 | Res Life Truck          | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6XS050 | Res Life Truck          | 740040 | Cap Equipment-Vehicles               | 0.00       | 0.00      | 0.00      |
| 6XS050 | Res Life Truck          | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS053 | Hartman Union Roof      | 717200 | Other Professional Services-General  | 0.00       | 0.00      | 0.00      |
| 6XS053 | Hartman Union Roof      | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 716000 | Maintenance & Repairs-General        | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 716024 | Maint & Repairs-Custodial Services   | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6XS057 | Lamson Library Cafe     | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 715040 | Non-Cap Equip-Audio Visual           | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716000 | Maintenance & Repairs-General        | 125.00     | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716002 | Maint & Repair - Oil & Lubricants    | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716003 | Maint & Repairs-Carpentry            | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716006 | Maint & Repairs-Electrical           | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716015 | Maint & Repairs-Plumbing             | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 716051 | Maint & Repairs-Heating              | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 717200 | Other Professional Services-General  | 0.00       | 638.69    | 638.69    |
| 6XS058 | PSU Snack Bar Equipment | 717254 | Oth Prof Ser-Information Tech        | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 71NCF6 | NC Carpeting                         | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 740055 | Cap Equip- Built in Equipment        | 0.00       | 0.00      | 0.00      |
| 6XS058 | PSU Snack Bar Equipment | 7404C3 | Secondary Construction               | 222,925.00 | 47,906.00 | 47,906.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404P2 | AE Design Fee                        | 7,290.00   | 31,660.00 | 31,660.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 711000 | Purchasing Cards                     | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 711100 | Supplies-General                     | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 715000 | Non-Cap Equip-General                | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 715005 | Non-Cap Equip-Computer Hardware      | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 740000 | Cap Equipment                        | 0.00       | 0.00      | 0.00      |
| 6XS059 | Langdon Woods Cafe      | 7404U2 | Unallocated Budget                   | 0.00       | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                 |        |                                     |           |           |           |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6XS060 | University Police Vehicles      | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XS060 | University Police Vehicles      | 715026 | Non-capital \$3,000-\$4,999         | 3,283.17  | 0.00      | 0.00      |
| 6XS060 | University Police Vehicles      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS060 | University Police Vehicles      | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 6XS060 | University Police Vehicles      | 740040 | Cap Equipment-Vehicles              | 72,916.59 | 0.00      | 0.00      |
| 6XS060 | University Police Vehicles      | 740100 | Equipment Lease-Purchase            | 0.00      | 6,597.15  | 6,597.15  |
| 6XS060 | University Police Vehicles      | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS066 | Health & Wellness R&R           | 711100 | Supplies-General                    | 0.00      | 45.11     | 45.11     |
| 6XS066 | Health & Wellness R&R           | 716000 | Maintenance & Repairs-General       | 0.00      | 41.00     | 41.00     |
| 6XS066 | Health & Wellness R&R           | 716003 | Maint & Repairs-Carpentry           | 0.00      | 142.67    | 142.67    |
| 6XS066 | Health & Wellness R&R           | 716006 | Maint & Repairs-Electrical          | 0.00      | 1,098.02  | 1,098.02  |
| 6XS066 | Health & Wellness R&R           | 716009 | Maint & Repairs-Locks               | 0.00      | 13.35     | 13.35     |
| 6XS066 | Health & Wellness R&R           | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XS066 | Health & Wellness R&R           | 716015 | Maint & Repairs-Plumbing            | 0.00      | 518.47    | 518.47    |
| 6XS066 | Health & Wellness R&R           | 717200 | Other Professional Services-General | 0.00      | 3,185.99  | 3,185.99  |
| 6XS066 | Health & Wellness R&R           | 718034 | Telecom-Voice NR Line Install       | 0.00      | 100.00    | 100.00    |
| 6XS066 | Health & Wellness R&R           | 7404C1 | Construction- Primary               | 0.00      | 11,225.00 | 11,225.00 |
| 6XS066 | Health & Wellness R&R           | 7404C3 | Secondary Construction              | 0.00      | 3,100.00  | 3,100.00  |
| 6XS066 | Health & Wellness R&R           | 7404F6 | Carpeting                           | 0.00      | 6,205.00  | 6,205.00  |
| 6XS066 | Health & Wellness R&R           | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 6XS066 | Health & Wellness R&R           | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS067 | Res Life Energy Projects        | 715000 | Non-Cap Equip-General               | 0.00      | 0.00      | 0.00      |
| 6XS067 | Res Life Energy Projects        | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS067 | Res Life Energy Projects        | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS069 | HUB Dining                      | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 6XS069 | HUB Dining                      | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS069 | HUB Dining                      | 740406 | Construct-Architect Fees            | 0.00      | 0.00      | 0.00      |
| 6XS069 | HUB Dining                      | 7404P2 | AE Design Fee                       | 382.50    | 13,005.00 | 13,005.00 |
| 6XS069 | HUB Dining                      | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 711136 | Supplies-Tools                      | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 740000 | Cap Equipment                       | 0.00      | 0.00      | 0.00      |
| 6XS070 | Ice Rink Food Service Equipment | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 716003 | Maint & Repairs-Carpentry           | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 716006 | Maint & Repairs-Electrical          | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 716015 | Maint & Repairs-Plumbing            | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 71NCP2 | NC AE Design Fee                    | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XS071 | Hall Renovations                | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 716000 | Maintenance & Repairs-General       | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 71NCC3 | NC Secondary Construction           | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 71NCC5 | NC Abatement of Hazardous Materials | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 7404C1 | Construction- Primary               | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 7404C5 | Abatement of Hazardous Materials    | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 7404P2 | AE Design Fee                       | 0.00      | 0.00      | 0.00      |
| 6XS072 | Blair Hall Renovations          | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS074 | Sightlines Assessment           | 717200 | Other Professional Services-General | 0.00      | 0.00      | 0.00      |
| 6XS074 | Sightlines Assessment           | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |
| 6XS075 | Langdon Woods                   | 711138 | Supplies-Parts                      | 0.00      | 507.10    | 507.10    |
| 6XS075 | Langdon Woods                   | 716012 | Maint & Repairs-Painting            | 0.00      | 0.00      | 0.00      |
| 6XS075 | Langdon Woods                   | 716021 | Maint & Repairs-Equipment           | 0.00      | 352.50    | 352.50    |
| 6XS075 | Langdon Woods                   | 716051 | Maint & Repairs-Heating             | 0.00      | 0.00      | 0.00      |
| 6XS075 | Langdon Woods                   | 716054 | Maint & Repairs-Mechanical          | 0.00      | 1,270.00  | 1,270.00  |
| 6XS075 | Langdon Woods                   | 717200 | Other Professional Services-General | 6,191.00  | 0.00      | 0.00      |
| 6XS075 | Langdon Woods                   | 7404C3 | Secondary Construction              | 0.00      | 0.00      | 0.00      |
| 6XS075 | Langdon Woods                   | 7404U2 | Unallocated Budget                  | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**070 - Operations and Maintenance**

|        |                             |        |                                     |          |          |          |
|--------|-----------------------------|--------|-------------------------------------|----------|----------|----------|
| 6XS076 | Rekeying Res Life Buildings | 716009 | Maint & Repairs-Locks               | 0.00     | 903.20   | 903.20   |
| 6XS076 | Rekeying Res Life Buildings | 716012 | Maint & Repairs-Painting            | 0.00     | 0.00     | 0.00     |
| 6XS076 | Rekeying Res Life Buildings | 7404F1 | Furniture and Furnishings           | 0.00     | 0.00     | 0.00     |
| 6XS076 | Rekeying Res Life Buildings | 7404U2 | Unallocated Budget                  | 0.00     | 0.00     | 0.00     |
| 6XS077 | Smith Hall                  | 711100 | Supplies-General                    | 0.00     | 5,593.58 | 5,593.58 |
| 6XS077 | Smith Hall                  | 716015 | Maint & Repairs-Plumbing            | 21.16    | 0.00     | 0.00     |
| 6XS077 | Smith Hall                  | 716048 | Maint & Repairs-Fire & sec alarms   | 1,293.00 | 0.00     | 0.00     |
| 6XS077 | Smith Hall                  | 716051 | Maint & Repairs-Heating             | 1,386.54 | 0.00     | 0.00     |
| 6XS077 | Smith Hall                  | 717200 | Other Professional Services-General | 0.00     | 1,295.00 | 1,295.00 |
| 6XS077 | Smith Hall                  | 71NCC3 | NC Secondary Construction           | 0.00     | 5,112.00 | 5,112.00 |
| 6XS077 | Smith Hall                  | 7404U2 | Unallocated Budget                  | 0.00     | 0.00     | 0.00     |

\*\*\*Total Operations and Maintenance      22,542,742.22      13,030,116.92      8,100,687.07

**080 - Student Financial Aid**

|        |                                    |        |                                     |           |          |              |
|--------|------------------------------------|--------|-------------------------------------|-----------|----------|--------------|
| 64ZADJ | PSU P1 Adjustments                 | 61SNWS | College Work Study                  | 0.00      | 0.00     | (413,003.00) |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00         |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00         |
| 684110 | FY12 Federal Workstudy             | 61SNWC | CWS Community Service               | 0.00      | 0.00     | 0.00         |
| 684110 | FY12 Federal Workstudy             | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 615F10 | PAT                                 | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 61CPHX | Part Time Hourly                    | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 61JBHX | Casual - Hourly                     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 61KBAW | OTP - Honor & Recog Awrd            | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 61SNSH | Student Labor                       | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 710000 | In-State Travel                     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 710100 | Out-of-State Travel                 | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 710300 | Conference Registration Fees        | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 713000 | Printing & Copying-General          | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 713005 | Printing & Copying-Campus           | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 714000 | Postage-General                     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 715000 | Non-Cap Equip-General               | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 715035 | Non-Cap Equip-Computer Software     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 718016 | Telecom-Usage (Tolls)               | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 718034 | Telecom-Voice NR Line Install       | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 719100 | Membership Dues & Fees              | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 71C000 | Awards to Non-Employee-Students     | 0.00      | 0.00     | 0.00         |
| 684113 | PASS AY11-12                       | 760300 | F&A Expenditures                    | 0.00      | 0.00     | 0.00         |
| 684116 | FY13 Federal Workstudy             | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00         |
| 684116 | FY13 Federal Workstudy             | 71CZ00 | Other Expenses-Deductions           | 0.00      | 0.00     | 0.00         |
| 684122 | FY14 Federal Workstudy             | 61SNWC | CWS Community Service               | 0.00      | 0.00     | 0.00         |
| 684122 | FY14 Federal Workstudy             | 61SNWS | College Work Study                  | 0.00      | 0.00     | 0.00         |
| 684127 | FY15 Federal Workstudy             | 61SNWA | CWS America Reads                   | 604.51    | 0.00     | 0.00         |
| 684127 | FY15 Federal Workstudy             | 61SNWC | CWS Community Service               | 1,320.73  | 0.00     | 0.00         |
| 684127 | FY15 Federal Workstudy             | 61SNWS | College Work Study                  | 12,687.74 | (232.13) | (232.13)     |
| 6DAMPS | MFOS Program Support               | 711100 | Supplies-General                    | 0.00      | 0.00     | 0.00         |
| 6GAENG | Alumni Gifts-English Dept          | 760000 | Internal Allocations                | 0.00      | 455.00   | 455.00       |
| 6GAJAZ | Jazz Scholarship Fund              | 61CPHP | Performance Instruction             | 0.00      | 900.00   | 900.00       |
| 6GAJAZ | Jazz Scholarship Fund              | 61CPHX | Part Time Hourly                    | 900.00    | 500.00   | 500.00       |
| 6GAJAZ | Jazz Scholarship Fund              | 61JBHX | Casual - Hourly                     | 350.00    | 0.00     | 0.00         |
| 6GAJAZ | Jazz Scholarship Fund              | 65YB10 | Base Benefit Distr (fica)           | 29.40     | 0.00     | 0.00         |
| 6GAJAZ | Jazz Scholarship Fund              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 75.60     | 117.60   | 117.60       |
| 6GAJAZ | Jazz Scholarship Fund              | 710400 | Student or Non-Emp Travel           | 458.70    | 0.00     | 0.00         |
| 6GAJAZ | Jazz Scholarship Fund              | 710410 | Student or Non-Emp Travel-Lodging   | 0.00      | 200.20   | 200.20       |
| 6GAJAZ | Jazz Scholarship Fund              | 717224 | Oth Prof Ser-Guest Artists          | 1,000.00  | 0.00     | 0.00         |
| 6GAJAZ | Jazz Scholarship Fund              | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00      | 622.19   | 622.19       |
| 6GAJAZ | Jazz Scholarship Fund              | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 38.54    | 38.54        |
| 6GASGE | Alumni Gifts - Geography           | 715010 | Non-Cap Equip-Furniture & Fixtures  | 928.90    | 0.00     | 0.00         |
| 6GCE02 | Class of 62 Scholarship            | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00      | 0.00     | 16.44        |

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses**

**080 - Student Financial Aid**

|                                |                                  |        |                                     |                |           |              |
|--------------------------------|----------------------------------|--------|-------------------------------------|----------------|-----------|--------------|
| 6GCE44                         | PSU AA Endowment Schol Fund      | 760000 | Internal Allocations                | 0.00           | 0.00      | 0.00         |
| 6GCE53                         | James & Nancy Hogan Endowed Fund | 71     | Support                             | 0.00           | 0.00      | 0.00         |
| 6GCE53                         | James & Nancy Hogan Endowed Fund | 710200 | Foreign Travel                      | 0.00           | 0.00      | 0.00         |
| 6GCE53                         | James & Nancy Hogan Endowed Fund | 710230 | Foreign Travel-Student              | 0.00           | 0.00      | 0.00         |
| 6GCE53                         | James & Nancy Hogan Endowed Fund | 710300 | Conference Registration Fees        | 0.00           | 0.00      | 0.00         |
| 6GCE53                         | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging   | 0.00           | 850.00    | 850.00       |
| 6GCE72                         | Lydia Briggs Endowment           | 71     | Support                             | 0.00           | 0.00      | 0.00         |
| 6GCE72                         | Lydia Briggs Endowment           | 715000 | Non-Cap Equip-General               | 0.00           | 334.50    | 334.50       |
| 6GCE72                         | Lydia Briggs Endowment           | 719000 | Business Meals-Meetings-Non Travel  | 111.93         | 915.60    | 915.60       |
| 6GCE72                         | Lydia Briggs Endowment           | 71C000 | Awards to Non-Employee-Students     | 90.00          | 91.00     | 91.00        |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71     | Support                             | 0.00           | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C205 | Loan Funds-P&I Canc-Teaching        | 599,736.29     | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C220 | Loan Funds-P&I Canc-Military        | 1,278.76       | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C230 | Loan Funds-P&I Canc-Death           | 53,006.97      | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C235 | Loan Funds-P&I Canc-Disability      | 8,457.21       | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C240 | Loan Funds-P&I Canc-Bankruptcy      | 20,282.96      | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C245 | Loan Funds-P&I Canc-Assigned        | 54,105.25      | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C250 | Loan Funds-Collection Costs         | 102,349.17     | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C255 | Loan Funds-Prov for Doubtful Accts  | 434,704.85     | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C260 | Loan Funds-Administrative Charges   | 1,254,055.79   | 115.00    | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C261 | Loan Funds-Federal Liab Adj         | 1,514,622.00   | 0.00      | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C290 | Loan Funds-Other Deductions         | 0.00           | 60.00     | 0.00         |
| 6LF610                         | PSU Perkins Student Loan Fund    | 71C300 | Bad Debts and Cash Adjustments      | 0.00           | (0.12)    | 0.00         |
| 6LF615                         | PSU Perkins Admin Expenses       | 71C260 | Loan Funds-Administrative Charges   | (1,252,547.34) | 1,449.40  | 1,624.28     |
| 6LF616                         | PSU Perkins Prov/Doubtful Acct   | 71C205 | Loan Funds-P&I Canc-Teaching        | 0.00           | 0.00      | 0.00         |
| 6LF616                         | PSU Perkins Prov/Doubtful Acct   | 71C255 | Loan Funds-Prov for Doubtful Accts  | (434,704.85)   | 4,120.08  | 4,120.08     |
| 6LF617                         | PSU Perkins Collection Costs     | 71C250 | Loan Funds-Collection Costs         | (104,582.90)   | 772.84    | 772.84       |
| 6LF617                         | PSU Perkins Collection Costs     | 71C260 | Loan Funds-Administrative Charges   | 4,317.68       | 0.00      | 0.00         |
| 6LF618                         | PSU Perkins Teaching Cancel      | 71C205 | Loan Funds-P&I Canc-Teaching        | (598,568.98)   | 2,860.74  | 2,860.74     |
| 6LF618                         | PSU Perkins Teaching Cancel      | 71C210 | Loan Funds-P&I Canc-Nursing         | 2,355.95       | 1,500.00  | 1,500.00     |
| 6LF618                         | PSU Perkins Teaching Cancel      | 71C300 | Bad Debts and Cash Adjustments      | (48.90)        | 48.90     | 48.90        |
| 6LF619                         | PSU Perkins Death Cancellation   | 71C205 | Loan Funds-P&I Canc-Teaching        | 5,558.64       | 2,567.29  | 2,567.29     |
| 6LF619                         | PSU Perkins Death Cancellation   | 71C230 | Loan Funds-P&I Canc-Death           | (51,326.97)    | 800.00    | 800.00       |
| 6LF620                         | PSU Perkins Disability Cancel    | 71C235 | Loan Funds-P&I Canc-Disability      | (8,457.21)     | 0.00      | 0.00         |
| 6LF621                         | PSU Perkins Bankruptcy Cancell   | 71C240 | Loan Funds-P&I Canc-Bankruptcy      | (20,282.96)    | 0.00      | 0.00         |
| 6LF623                         | PSU Perkins Military Cancell     | 71C220 | Loan Funds-P&I Canc-Military        | (1,278.76)     | 0.00      | 0.00         |
| 6LF627                         | PSU Perkins Loans Assigned       | 71C245 | Loan Funds-P&I Canc-Assigned        | (54,105.25)    | 0.00      | 0.00         |
| 6LF627                         | PSU Perkins Loans Assigned       | 71C250 | Loan Funds-Collection Costs         | 950.47         | 0.00      | 0.00         |
| 6LF661                         | Lillian G Worcester Loan         | 71     | Support                             | 0.00           | 0.00      | 0.00         |
| 6LLIAB                         | Federal Perkins liability        | 71C260 | Loan Funds-Administrative Charges   | 0.00           | 0.00      | 24,651.00    |
| 6LLIAB                         | Federal Perkins liability        | 71C261 | Loan Funds-Federal Liab Adj         | (1,514,622.00) | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 611PFC | [NSE] Faculty Credit                | 41,135.97      | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 61CPE2 | PSU Adjunct Clinical Supervisors    | 0.00           | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 61CPEX | Part Time Salary                    | 2,750.16       | 39,941.02 | 39,941.02    |
| 6U0000                         | PSU Educational & General        | 61JBEX | Casual - Exempt                     | 0.00           | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 61SNWS | College Work Study                  | 0.00           | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 65YB10 | Base Benefit Distr (fica)           | 0.00           | 0.00      | 0.00         |
| 6U0000                         | PSU Educational & General        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 3,687.23       | 3,355.82  | 3,355.82     |
| 6U0000                         | PSU Educational & General        | 710100 | Out-of-State Travel                 | 0.00           | 250.00    | 250.00       |
| 6U0000                         | PSU Educational & General        | 719Z10 | Other Employee Support-Prof Develop | 597.00         | 4,815.00  | 4,815.00     |
| ***Total Student Financial Aid |                                  |        |                                     | 81,983.74      | 67,448.47 | (320,887.09) |

**120 - Auxiliary Services**

|        |                              |        |                                    |           |            |            |
|--------|------------------------------|--------|------------------------------------|-----------|------------|------------|
| 64ZADJ | PSU P1 Adjustments           | 61SNWS | College Work Study                 | 0.00      | 0.00       | 0.00       |
| 6A0ADJ | PSU Auxiliary Adjustments    | 740099 | Capitalized Equipment Adjustment   | 0.00      | (9,499.80) | (9,499.80) |
| 6AAENT | Enterprise Center @ Plymouth | 611F80 | Faculty NTT Instructional          | 85,881.26 | 15,896.92  | 15,896.92  |
| 6AAENT | Enterprise Center @ Plymouth | 611FBN | Faculty bonuses with full fringe   | 0.00      | 0.00       | 0.00       |
| 6AAENT | Enterprise Center @ Plymouth | 61CPHX | Part Time Hourly                   | 0.00      | 2,968.75   | 2,968.75   |
| 6AAENT | Enterprise Center @ Plymouth | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00      | 3,000.00   | 3,000.00   |
| 6AAENT | Enterprise Center @ Plymouth | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 252.00     | 252.00     |
| 6AAENT | Enterprise Center @ Plymouth | 65YF10 | Full Fringe Benefit Distr Expe     | 33,493.63 | 6,199.82   | 6,199.82   |
| 6AAENT | Enterprise Center @ Plymouth | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 249.38     | 249.38     |
| 6AAENT | Enterprise Center @ Plymouth | 71     | Support                            | 0.00      | 0.00       | 0.00       |
| 6AAENT | Enterprise Center @ Plymouth | 710000 | In-State Travel                    | 81.02     | 0.00       | 0.00       |
| 6AAENT | Enterprise Center @ Plymouth | 710300 | Conference Registration Fees       | 53.74     | 0.00       | 0.00       |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 6AAENT | Enterprise Center @ Plymouth | 711101 | Supplies - Admin & Office           | 29.99      | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 711132 | Supplies-Software Incl Site License | 819.71     | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 711162 | Supplies-Office Supplies            | 223.53     | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 713005 | Printing & Copying-Campus           | 1,257.48   | 871.60    | 871.60    |
| 6AAENT | Enterprise Center @ Plymouth | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 718016 | Telecom-Usage (Tolls)               | 3.54       | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 719000 | Business Meals-Meetings-Non Travel  | 147.36     | 0.00      | 0.00      |
| 6AAENT | Enterprise Center @ Plymouth | 719005 | Business Meals-Group or Class Meals | 33.33      | 0.00      | 0.00      |
| 6AALLW | ALLWell Center Fund          | 76C605 | Int Alloc-Property Ins (Large)      | 7,528.00   | 5,225.96  | 5,225.96  |
| 6AAREN | Ice Arena                    | 615F10 | PAT                                 | 100,672.27 | 97,675.00 | 97,675.00 |
| 6AAREN | Ice Arena                    | 617BHO | Operating Staff-Overtime            | 279.16     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 617BLG | Operating Staff-Longevity           | 528.78     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 617F10 | Operating Staff                     | 31,972.74  | 19,871.18 | 19,871.18 |
| 6AAREN | Ice Arena                    | 61CBHO | Part Time - Overtime                | 0.00       | 7.00      | 7.00      |
| 6AAREN | Ice Arena                    | 61CBHX | Part Time Hourly (w/ status)        | 1,584.00   | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 61CPHX | Part Time Hourly                    | 19,652.52  | 44,417.20 | 44,417.20 |
| 6AAREN | Ice Arena                    | 61DBHO | Full Time Temp - Overtime           | 0.00       | 34.38     | 34.38     |
| 6AAREN | Ice Arena                    | 61DTHX | Full Time Temp - Hourly             | 9,984.41   | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 61JBHX | Casual - Hourly                     | 1,923.64   | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 61SNSH | Student Labor                       | 13,280.11  | 3,780.35  | 3,780.35  |
| 6AAREN | Ice Arena                    | 61SNWS | College Work Study                  | 995.33     | 3,012.15  | 3,012.15  |
| 6AAREN | Ice Arena                    | 65YB10 | Base Benefit Distr (fica)           | 362.50     | 3.48      | 3.48      |
| 6AAREN | Ice Arena                    | 65YF10 | Full Fringe Benefit Distr Expe      | 51,731.53  | 45,843.00 | 45,843.00 |
| 6AAREN | Ice Arena                    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 1,650.85   | 3,731.08  | 3,731.08  |
| 6AAREN | Ice Arena                    | 65YT10 | FT Temp Benefit Distr               | 838.72     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 710000 | In-State Travel                     | 164.00     | 146.00    | 146.00    |
| 6AAREN | Ice Arena                    | 710020 | In-State Travel-Prof Dev            | 0.00       | 446.90    | 446.90    |
| 6AAREN | Ice Arena                    | 710100 | Out-of-State Travel                 | 0.00       | 102.50    | 102.50    |
| 6AAREN | Ice Arena                    | 710115 | Out-of-State Travel-Prof Dev        | 146.35     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 710300 | Conference Registration Fees        | 125.00     | 25.00     | 25.00     |
| 6AAREN | Ice Arena                    | 711100 | Supplies-General                    | (584.26)   | 1,122.10  | 1,122.10  |
| 6AAREN | Ice Arena                    | 711106 | Supplies-Uniforms                   | 0.00       | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 711107 | Supplies-Staff Apparel and Equipmen | 71.75      | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 711114 | Supplies-Lights & Lighting          | 6.72       | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 711128 | Supplies-Audio-Visual Supplies      | 186.78     | 197.08    | 197.08    |
| 6AAREN | Ice Arena                    | 711130 | Supplies-Maintenance Supplies       | 1,400.30   | 928.64    | 928.64    |
| 6AAREN | Ice Arena                    | 711132 | Supplies-Software Incl Site License | 154.98     | 2,574.00  | 2,574.00  |
| 6AAREN | Ice Arena                    | 711136 | Supplies-Tools                      | 1,684.61   | 20.62     | 20.62     |
| 6AAREN | Ice Arena                    | 711138 | Supplies-Parts                      | 1,162.46   | 359.48    | 359.48    |
| 6AAREN | Ice Arena                    | 711144 | Supplies-Chemical-Non-Lab           | 0.00       | 2,009.80  | 2,009.80  |
| 6AAREN | Ice Arena                    | 711152 | Supplies-Awards & Displays          | 2,443.46   | 2,230.31  | 2,230.31  |
| 6AAREN | Ice Arena                    | 711156 | Supplies-Electronic Devices         | 52.85      | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 711162 | Supplies-Office Supplies            | 415.85     | 1,069.73  | 1,069.73  |
| 6AAREN | Ice Arena                    | 711164 | Supplies-Computer (Non Peripherals) | 0.00       | 1,068.78  | 1,068.78  |
| 6AAREN | Ice Arena                    | 711167 | Supplies - Skates                   | 157.00     | 38.74     | 38.74     |
| 6AAREN | Ice Arena                    | 711168 | Supplies - Sticks                   | 649.00     | 1,513.05  | 1,513.05  |
| 6AAREN | Ice Arena                    | 711169 | Supplies - Apparel                  | 1,731.92   | 4,030.91  | 4,030.91  |
| 6AAREN | Ice Arena                    | 711172 | Program Supplies                    | 155.15     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 711176 | Supplies-Medical                    | 0.00       | 611.99    | 611.99    |
| 6AAREN | Ice Arena                    | 711180 | Supplies Special Events             | 4,760.85   | 10,459.92 | 10,459.92 |
| 6AAREN | Ice Arena                    | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 713005 | Printing & Copying-Campus           | 2,305.84   | 1,577.39  | 1,577.39  |
| 6AAREN | Ice Arena                    | 713030 | Printing & Copying-Off Campus       | 492.00     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 714000 | Postage-General                     | 54.13      | 1.47      | 1.47      |
| 6AAREN | Ice Arena                    | 715000 | Non-Cap Equip-General               | 0.00       | 1,134.78  | 1,134.78  |
| 6AAREN | Ice Arena                    | 715005 | Non-Cap Equip-Computer Hardware     | 2,124.57   | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 715010 | Non-Cap Equip-Furniture & Fixtures  | 121.65     | 644.80    | 644.80    |
| 6AAREN | Ice Arena                    | 715020 | Non-Cap Equip-under \$1,000         | 330.00     | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 715040 | Non-Cap Equip-Audio Visual          | 90.54      | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 716000 | Maintenance & Repairs-General       | 136.16     | 12,750.96 | 12,750.96 |
| 6AAREN | Ice Arena                    | 716003 | Maint & Repairs-Carpentry           | 0.00       | 0.00      | 0.00      |
| 6AAREN | Ice Arena                    | 716006 | Maint & Repairs-Electrical          | 75.05      | 843.00    | 843.00    |
| 6AAREN | Ice Arena                    | 716012 | Maint & Repairs-Painting            | 1,417.19   | 5,369.89  | 5,369.89  |
| 6AAREN | Ice Arena                    | 716015 | Maint & Repairs-Plumbing            | 3,114.62   | 544.28    | 544.28    |
| 6AAREN | Ice Arena                    | 716018 | Maint Agreem- Baseline & Supp       | 7,750.00   | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                    |        |                                      |              |              |              |
|--------|--------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 6AAREN | Ice Arena          | 716021 | Maint & Repairs-Equipment            | 1,219.59     | 6,323.69     | 6,323.69     |
| 6AAREN | Ice Arena          | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 99.57        | 1,659.36     | 1,659.36     |
| 6AAREN | Ice Arena          | 716042 | Maint & Repairs-Glass                | 0.00         | 1,501.20     | 1,501.20     |
| 6AAREN | Ice Arena          | 716051 | Maint & Repairs-Heating              | 0.00         | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 716054 | Maint & Repairs-Mechanical           | 10,154.00    | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 716087 | Maint & Repair - Parts & Supplies    | 204.93       | 924.43       | 924.43       |
| 6AAREN | Ice Arena          | 716091 | Maint -Housekeeping Cleaning Tools   | 0.00         | 508.76       | 508.76       |
| 6AAREN | Ice Arena          | 716092 | Maint-Housekeeping Supplies General  | 0.00         | 355.12       | 355.12       |
| 6AAREN | Ice Arena          | 716110 | Rentals-Copier                       | 0.00         | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 717106 | Finl Services-Epayment CC fees       | 3,590.26     | 3,842.97     | 3,842.97     |
| 6AAREN | Ice Arena          | 717200 | Other Professional Services-General  | 632.00       | 1,060.00     | 1,060.00     |
| 6AAREN | Ice Arena          | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00         | 150.00       | 150.00       |
| 6AAREN | Ice Arena          | 717227 | Oth Prof Ser-Towing Services         | 1,000.00     | 1,000.00     | 1,000.00     |
| 6AAREN | Ice Arena          | 717246 | Oth Prof Ser-Officials               | 6,360.00     | 8,590.00     | 8,590.00     |
| 6AAREN | Ice Arena          | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00         | 500.00       | 500.00       |
| 6AAREN | Ice Arena          | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 718002 | Telecom-Fixed (Basic Phone Service)  | 1,725.45     | 1,708.46     | 1,708.46     |
| 6AAREN | Ice Arena          | 718014 | Telecom-Telephone Equipment          | 0.00         | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 718016 | Telecom-Usage (Tolls)                | 114.10       | 117.90       | 117.90       |
| 6AAREN | Ice Arena          | 719000 | Business Meals-Meetings-Non Travel   | 7,201.90     | 3,226.00     | 3,226.00     |
| 6AAREN | Ice Arena          | 719005 | Business Meals-Group or Class Meals  | 52.70        | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 719010 | Business Meals-Campus Wide Events    | 0.00         | 500.00       | 500.00       |
| 6AAREN | Ice Arena          | 719100 | Membership Dues & Fees               | 150.00       | 375.00       | 375.00       |
| 6AAREN | Ice Arena          | 719105 | Membership-Institutional             | 275.00       | 2,030.47     | 2,030.47     |
| 6AAREN | Ice Arena          | 719210 | Employee Recruiting-Advertising      | 25.14        | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 71B000 | Items Resale                         | 1,621.08     | 157.47       | 157.47       |
| 6AAREN | Ice Arena          | 71B020 | Items Resale-Gifts & Glassware       | 0.00         | 231.50       | 231.50       |
| 6AAREN | Ice Arena          | 71B070 | Items Resale-Facil Genl Inventory    | 120.10       | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 71C100 | Advertising (Non-Employment)         | 1,426.50     | 1,626.50     | 1,626.50     |
| 6AAREN | Ice Arena          | 71C110 | Advertsing-Print                     | 0.00         | 230.00       | 230.00       |
| 6AAREN | Ice Arena          | 71C140 | Advertising-Online                   | 50.00        | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 71C310 | Cash Over/Short Adjustments          | (285.00)     | (63.00)      | (63.00)      |
| 6AAREN | Ice Arena          | 71NCC3 | NC Secondary Construction            | 0.00         | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 760000 | Internal Allocations                 | (118,634.00) | (108,417.10) | (108,417.10) |
| 6AAREN | Ice Arena          | 760004 | Int Alloc-Maintenance-PPOM           | 345,101.00   | 235,017.07   | 235,017.07   |
| 6AAREN | Ice Arena          | 760031 | Int Alloc-Department Chargeback      | 162.55       | 0.00         | 0.00         |
| 6AAREN | Ice Arena          | 76C605 | Int Alloc-Property Ins (Large)       | 3,921.02     | 3,634.13     | 3,634.13     |
| 6AAREN | Ice Arena          | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 615F10 | PAT                                  | 32,664.02    | 43,864.76    | 43,864.76    |
| 6AB240 | Conference Service | 617BHO | Operating Staff-Overtime             | 1,744.61     | 1,079.41     | 1,079.41     |
| 6AB240 | Conference Service | 617BLG | Operating Staff-Longevity            | 367.20       | 362.13       | 362.13       |
| 6AB240 | Conference Service | 617F10 | Operating Staff                      | 16,883.50    | 17,182.63    | 17,182.63    |
| 6AB240 | Conference Service | 61KBBN | OTP-Bonus & Recruit-other than fac   | 300.00       | 0.00         | 0.00         |
| 6AB240 | Conference Service | 65YB10 | Base Benefit Distr (fica)            | 202.62       | 121.12       | 121.12       |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe       | 19,323.85    | 23,808.54    | 23,808.54    |
| 6AB240 | Conference Service | 710000 | In-State Travel                      | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 710100 | Out-of-State Travel                  | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 710300 | Conference Registration Fees         | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 711100 | Supplies-General                     | 0.00         | 278.15       | 278.15       |
| 6AB240 | Conference Service | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 711162 | Supplies-Office Supplies             | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General           | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 714000 | Postage-General                      | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 717106 | Finl Services-Epayment CC fees       | 3.86         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 717200 | Other Professional Services-General  | 0.00         | 3,300.00     | 3,300.00     |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering       | 18,462.19    | 8,793.50     | 8,793.50     |
| 6AB240 | Conference Service | 719000 | Business Meals-Meetings-Non Travel   | 40,023.41    | 51,453.97    | 51,453.97    |
| 6AB240 | Conference Service | 719005 | Business Meals-Group or Class Meals  | 3,604.33     | 0.00         | 0.00         |
| 6AB240 | Conference Service | 719015 | Business Meals-Recruiting Meals      | 0.00         | 5,088.00     | 5,088.00     |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees               | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 719105 | Membership-Institutional             | 0.00         | 375.00       | 375.00       |
| 6AB240 | Conference Service | 71C100 | Advertising (Non-Employment)         | 0.00         | 0.00         | 0.00         |
| 6AB240 | Conference Service | 760000 | Internal Allocations                 | (3,015.91)   | 49,734.42    | 49,734.42    |
| 6AB240 | Conference Service | 760031 | Int Alloc-Department Chargeback      | (23,323.00)  | (44,939.34)  | (44,939.34)  |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                     |        |                                     |           |           |           |
|--------|---------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 6AB240 | Conference Service  | 760072 | Int Alloc- Facil Misc/Other         | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 617BHO | Operating Staff-Overtime            | 9,413.19  | 2,062.84  | 2,062.84  |
| 6AB260 | Parking Enforcement | 617BHS | Operating Staff-Shift               | 24.97     | 6.45      | 6.45      |
| 6AB260 | Parking Enforcement | 617BLG | Operating Staff-Longevity           | 298.11    | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 617F10 | Operating Staff                     | 54,971.71 | 30,531.22 | 30,531.22 |
| 6AB260 | Parking Enforcement | 61CBHO | Part Time - Overtime                | 0.00      | 183.08    | 183.08    |
| 6AB260 | Parking Enforcement | 61CPHX | Part Time Hourly                    | 0.00      | 21,667.12 | 21,667.12 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor                       | 0.00      | 10,198.15 | 10,198.15 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study                  | 0.00      | 2,199.27  | 2,199.27  |
| 6AB260 | Parking Enforcement | 65YB10 | Base Benefit Distr (fica)           | 817.87    | 189.20    | 189.20    |
| 6AB260 | Parking Enforcement | 65YF10 | Full Fringe Benefit Distr Expe      | 21,438.98 | 11,907.29 | 11,907.29 |
| 6AB260 | Parking Enforcement | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00      | 1,820.03  | 1,820.03  |
| 6AB260 | Parking Enforcement | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 710300 | Conference Registration Fees        | 0.00      | 64.00     | 64.00     |
| 6AB260 | Parking Enforcement | 711100 | Supplies-General                    | 0.00      | 843.44    | 843.44    |
| 6AB260 | Parking Enforcement | 711105 | Safety Shoes                        | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 711106 | Supplies-Uniforms                   | 0.00      | 4,115.73  | 4,115.73  |
| 6AB260 | Parking Enforcement | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 711110 | Supplies-Animal Feed-Care           | 0.00      | 72.94     | 72.94     |
| 6AB260 | Parking Enforcement | 711149 | Supplies - Vehicle Accessories      | 43.37     | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies            | 316.48    | 26.22     | 26.22     |
| 6AB260 | Parking Enforcement | 711172 | Program Supplies                    | 1,399.09  | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 711186 | Operating supplies                  | 2,007.48  | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General          | 0.00      | 552.00    | 552.00    |
| 6AB260 | Parking Enforcement | 713005 | Printing & Copying-Campus           | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 714010 | Postage-Off Campus Mail Services    | 112.17    | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General               | 0.00      | 120.42    | 120.42    |
| 6AB260 | Parking Enforcement | 715005 | Non-Cap Equip-Computer Hardware     | 0.00      | 3,963.11  | 3,963.11  |
| 6AB260 | Parking Enforcement | 715020 | Non-Cap Equip-under \$1,000         | 0.00      | 943.88    | 943.88    |
| 6AB260 | Parking Enforcement | 715030 | Non-Cap Equip-Telecom               | 5,393.31  | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General       | 0.00      | 350.66    | 350.66    |
| 6AB260 | Parking Enforcement | 716021 | Maint & Repairs-Equipment           | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 1,832.76  | 2,325.85  | 2,325.85  |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees  | 1,625.16  | 2,030.99  | 2,030.99  |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees      | 20,920.22 | 24,765.62 | 24,765.62 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 1,764.00  | 1,118.22  | 1,118.22  |
| 6AB260 | Parking Enforcement | 717206 | Oth Prof Ser-MuniAgreemt-Police     | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 717227 | Oth Prof Ser-Towing Services        | 12,200.00 | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 718000 | Telecom-General                     | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 718016 | Telecom-Usage (Tolls)               | 69.30     | 11.24     | 11.24     |
| 6AB260 | Parking Enforcement | 718034 | Telecom-Voice NR Line Install       | 0.00      | 212.50    | 212.50    |
| 6AB260 | Parking Enforcement | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 140.11    | 140.11    |
| 6AB260 | Parking Enforcement | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 71C310 | Cash Over/Short Adjustments         | 0.00      | 0.00      | 0.00      |
| 6AB260 | Parking Enforcement | 71NCS7 | NC Other Costs                      | 0.00      | 8,150.00  | 8,150.00  |
| 6AB260 | Parking Enforcement | 760000 | Internal Allocations                | 0.00      | 162.60    | 162.60    |
| 6AB260 | Parking Enforcement | 760001 | Int Alloc-Admin Serv Charge         | 37,695.00 | 26,201.50 | 26,201.50 |
| 6AB260 | Parking Enforcement | 760002 | Int Alloc-BSC                       | 82,170.00 | 82,170.00 | 82,170.00 |
| 6AB260 | Parking Enforcement | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00      | 5,838.00  | 5,838.00  |
| 6AB260 | Parking Enforcement | 76C617 | Int Alloc-Auto Fleet Claims         | 303.48    | 606.96    | 606.96    |
| 6AB260 | Parking Enforcement | 790500 | Budgeted Contingency                | 0.00      | 0.00      | 0.00      |
| 6AB262 | Shuttle             | 617BHO | Operating Staff-Overtime            | 0.00      | 1,521.10  | 1,521.10  |
| 6AB262 | Shuttle             | 617F10 | Operating Staff                     | 121.08    | 31,499.76 | 31,499.76 |
| 6AB262 | Shuttle             | 61CBHO | Part Time - Overtime                | 0.00      | 81.94     | 81.94     |
| 6AB262 | Shuttle             | 61CPHX | Part Time Hourly                    | 59,039.70 | 43,996.80 | 43,996.80 |
| 6AB262 | Shuttle             | 61DTHX | Full Time Temp - Hourly             | 0.00      | 12,672.95 | 12,672.95 |
| 6AB262 | Shuttle             | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 134.66    | 134.66    |
| 6AB262 | Shuttle             | 65YF10 | Full Fringe Benefit Distr Expe      | 47.22     | 12,284.88 | 12,284.88 |
| 6AB262 | Shuttle             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,959.45  | 3,695.80  | 3,695.80  |
| 6AB262 | Shuttle             | 65YT10 | FT Temp Benefit Distr               | 0.00      | 1,064.53  | 1,064.53  |
| 6AB262 | Shuttle             | 711100 | Supplies-General                    | 680.76    | 0.05      | 0.05      |
| 6AB262 | Shuttle             | 711136 | Supplies-Tools                      | 0.00      | 0.00      | 0.00      |
| 6AB262 | Shuttle             | 715020 | Non-Cap Equip-under \$1,000         | 500.00    | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                      |        |                                     |              |              |              |
|--------|----------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6AB262 | Shuttle              | 716006 | Maint & Repairs-Electrical          | 1.12         | 1.14         | 1.14         |
| 6AB262 | Shuttle              | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 38,647.05    | 24,540.69    | 24,540.69    |
| 6AB262 | Shuttle              | 716042 | Maint & Repairs-Glass               | 400.00       | 0.00         | 0.00         |
| 6AB262 | Shuttle              | 717106 | Finl Services-Epayment CC fees      | 10,101.26    | 16,427.09    | 16,427.09    |
| 6AB262 | Shuttle              | 717200 | Other Professional Services-General | 0.00         | 150.00       | 150.00       |
| 6AB262 | Shuttle              | 717268 | Oth Prof Ser- Physicians            | 521.00       | 605.59       | 605.59       |
| 6AB262 | Shuttle              | 719100 | Membership Dues & Fees              | 0.00         | 4.41         | 4.41         |
| 6AB262 | Shuttle              | 760000 | Internal Allocations                | (27,541.45)  | (24,784.90)  | (24,784.90)  |
| 6AB262 | Shuttle              | 760001 | Int Alloc-Admin Serv Charge         | 15,633.00    | 26,201.50    | 26,201.50    |
| 6AB262 | Shuttle              | 760002 | Int Alloc-BSC                       | (82,170.00)  | (82,170.00)  | (82,170.00)  |
| 6AB262 | Shuttle              | 760031 | Int Alloc-Department Chargeback     | 1,289.99     | 0.00         | 0.00         |
| 6AB262 | Shuttle              | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00         | 9,950.00     | 9,950.00     |
| 6AB262 | Shuttle              | 76C617 | Int Alloc-Auto Fleet Claims         | 507.48       | 1,014.96     | 1,014.96     |
| 6AB262 | Shuttle              | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 6AC230 | Copying Distribution | 617BLG | Operating Staff-Longevity           | 2,342.32     | 2,379.98     | 2,379.98     |
| 6AC230 | Copying Distribution | 617F10 | Operating Staff                     | 29,277.02    | 29,749.27    | 29,749.27    |
| 6AC230 | Copying Distribution | 65YB10 | Base Benefit Distr (fica)           | 196.76       | 199.88       | 199.88       |
| 6AC230 | Copying Distribution | 65YF10 | Full Fringe Benefit Distr Expe      | 11,418.05    | 11,602.18    | 11,602.18    |
| 6AC230 | Copying Distribution | 711100 | Supplies-General                    | 957.60       | 522.66       | 522.66       |
| 6AC230 | Copying Distribution | 711102 | Supplies-Central Stores             | 13,013.98    | 15,679.85    | 15,679.85    |
| 6AC230 | Copying Distribution | 711132 | Supplies-Software Incl Site License | 375.08       | 0.00         | 0.00         |
| 6AC230 | Copying Distribution | 711162 | Supplies-Office Supplies            | 0.00         | 0.00         | 0.00         |
| 6AC230 | Copying Distribution | 711166 | Supplies-Copier                     | 657.72       | 1,198.05     | 1,198.05     |
| 6AC230 | Copying Distribution | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 6AC230 | Copying Distribution | 716000 | Maintenance & Repairs-General       | 0.00         | 374.71       | 374.71       |
| 6AC230 | Copying Distribution | 716100 | Rentals & Leases-General            | 109,969.97   | 108,444.02   | 108,444.02   |
| 6AC230 | Copying Distribution | 760000 | Internal Allocations                | 0.00         | 256.91       | 256.91       |
| 6AC230 | Copying Distribution | 760031 | Int Alloc-Department Chargeback     | (188,133.46) | (187,369.28) | (187,369.28) |
| 6AC230 | Copying Distribution | 790500 | Budgeted Contingency                | 0.00         | 0.00         | 0.00         |
| 6AG106 | PSU - GASB 45        | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 7,632.94     | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 615F10 | PAT                                 | 384,117.15   | 495,084.34   | 495,084.34   |
| 6AS210 | Residential Life     | 617BHO | Operating Staff-Overtime            | 3,758.81     | 6,009.38     | 6,009.38     |
| 6AS210 | Residential Life     | 617BLG | Operating Staff-Longevity           | 2,109.94     | 2,330.16     | 2,330.16     |
| 6AS210 | Residential Life     | 617F10 | Operating Staff                     | 69,937.83    | 67,004.05    | 67,004.05    |
| 6AS210 | Residential Life     | 61CBHO | Part Time - Overtime                | 387.43       | 56.25        | 56.25        |
| 6AS210 | Residential Life     | 61CPEX | Part Time Salary                    | 0.00         | 26,130.85    | 26,130.85    |
| 6AS210 | Residential Life     | 61CPHX | Part Time Hourly                    | 139,822.30   | 116,500.42   | 116,500.42   |
| 6AS210 | Residential Life     | 61DBHO | Full Time Temp - Overtime           | 237.84       | 397.78       | 397.78       |
| 6AS210 | Residential Life     | 61DTHX | Full Time Temp - Hourly             | 42,465.00    | 34,298.75    | 34,298.75    |
| 6AS210 | Residential Life     | 61JBEX | Casual - Exempt                     | 7,396.80     | 6,929.44     | 6,929.44     |
| 6AS210 | Residential Life     | 61KBBN | OTP-Bonus & Recruit-other than fac  | 1,353.60     | 1,500.00     | 1,500.00     |
| 6AS210 | Residential Life     | 61SNNF | Student Non FLSA                    | 180,746.27   | 142,338.61   | 142,338.61   |
| 6AS210 | Residential Life     | 61SNSH | Student Labor                       | 4,900.86     | 6,860.37     | 6,860.37     |
| 6AS210 | Residential Life     | 61SNWS | College Work Study                  | 13,955.34    | 16,962.30    | 16,962.30    |
| 6AS210 | Residential Life     | 65YB10 | Base Benefit Distr (fica)           | 1,282.18     | 1,448.37     | 1,448.37     |
| 6AS210 | Residential Life     | 65YF10 | Full Fringe Benefit Distr Expe      | 177,080.81   | 219,214.60   | 219,214.60   |
| 6AS210 | Residential Life     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 11,745.29    | 11,981.14    | 11,981.14    |
| 6AS210 | Residential Life     | 65YT10 | FT Temp Benefit Distr               | 3,567.06     | 2,881.09     | 2,881.09     |
| 6AS210 | Residential Life     | 71     | Support                             | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 710000 | In-State Travel                     | 199.50       | 361.00       | 361.00       |
| 6AS210 | Residential Life     | 710005 | In-State Travel-Recruiting          | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 710020 | In-State Travel-Prof Dev            | 1,219.66     | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 710030 | In-State Travel-Searches            | 677.75       | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 710100 | Out-of-State Travel                 | 7,692.86     | 183.49       | 183.49       |
| 6AS210 | Residential Life     | 710115 | Out-of-State Travel-Prof Dev        | 2,794.88     | 1,061.56     | 1,061.56     |
| 6AS210 | Residential Life     | 710200 | Foreign Travel                      | 0.00         | 575.20       | 575.20       |
| 6AS210 | Residential Life     | 710215 | Foreign Travel-Prof Dev             | 0.00         | 1,061.44     | 1,061.44     |
| 6AS210 | Residential Life     | 710300 | Conference Registration Fees        | 7,103.00     | 4,218.00     | 4,218.00     |
| 6AS210 | Residential Life     | 710305 | Registration Fees-Other             | 1,059.00     | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 710400 | Student or Non-Emp Travel           | 2,805.08     | 304.95       | 304.95       |
| 6AS210 | Residential Life     | 710430 | Non-Emp Travel-Consult/Serv Prov    | 287.40       | 3,390.16     | 3,390.16     |
| 6AS210 | Residential Life     | 711000 | Purchasing Cards                    | 0.00         | 1.00         | 1.00         |
| 6AS210 | Residential Life     | 711100 | Supplies-General                    | 2,879.72     | 15,911.84    | 15,911.84    |
| 6AS210 | Residential Life     | 711101 | Supplies - Admin & Office           | 1,135.16     | 0.00         | 0.00         |
| 6AS210 | Residential Life     | 711106 | Supplies-Uniforms                   | 0.00         | 2,078.60     | 2,078.60     |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                  |        |                                      |            |            |            |
|--------|------------------|--------|--------------------------------------|------------|------------|------------|
| 6AS210 | Residential Life | 711107 | Supplies-Staff Apparel and Equipmen  | 3,366.12   | 1,703.00   | 1,703.00   |
| 6AS210 | Residential Life | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00       | 938.95     | 938.95     |
| 6AS210 | Residential Life | 711130 | Supplies-Maintenance Supplies        | 1,656.46   | 12,608.91  | 12,608.91  |
| 6AS210 | Residential Life | 711132 | Supplies-Software Incl Site License  | 15,700.00  | 77,759.00  | 75,259.00  |
| 6AS210 | Residential Life | 711138 | Supplies-Parts                       | 833.00     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 711154 | Supplies-Computer Peripherals        | 1,057.57   | 1,652.42   | 1,652.42   |
| 6AS210 | Residential Life | 711160 | Supplies-Books                       | 82.87      | 73.52      | 73.52      |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies             | 1,843.25   | 2,549.55   | 2,549.55   |
| 6AS210 | Residential Life | 711164 | Supplies-Computer (Non Peripherals)  | (127.71)   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 711169 | Supplies - Apparel                   | 0.00       | 1,045.00   | 1,045.00   |
| 6AS210 | Residential Life | 711172 | Program Supplies                     | 7,080.14   | 2,008.81   | 2,008.81   |
| 6AS210 | Residential Life | 711178 | Supplies- Training                   | 64.10      | 0.00       | 0.00       |
| 6AS210 | Residential Life | 711184 | Supplies - Promotion - Cultivation   | 25.20      | 640.41     | 640.41     |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General           | 0.00       | 3,674.75   | 3,674.75   |
| 6AS210 | Residential Life | 713005 | Printing & Copying-Campus            | 3,625.94   | 3,289.28   | 3,289.28   |
| 6AS210 | Residential Life | 713030 | Printing & Copying-Off Campus        | 1,706.50   | 2,119.50   | 2,119.50   |
| 6AS210 | Residential Life | 714000 | Postage-General                      | 66.23      | 73.49      | 73.49      |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General                | 340.00     | 1,156.50   | 1,156.50   |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware      | 2,399.55   | 15,980.05  | 15,980.05  |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures   | 136,769.50 | 9,918.00   | 9,918.00   |
| 6AS210 | Residential Life | 715015 | Non-Cap Equip-Printer                | 0.00       | 25.00      | 25.00      |
| 6AS210 | Residential Life | 715020 | Non-Cap Equip-under \$1,000          | 461.93     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 715026 | Non-capital \$3,000-\$4,999          | 3,474.85   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General        | 2,229.68   | 22,176.44  | 22,176.44  |
| 6AS210 | Residential Life | 716003 | Maint & Repairs-Carpentry            | 2,223.76   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716006 | Maint & Repairs-Electrical           | 1,026.43   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716008 | Maint & Repair - Topsoil & Mulch     | 0.00       | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716009 | Maint & Repairs-Locks                | 1,975.80   | 803.85     | 803.85     |
| 6AS210 | Residential Life | 716012 | Maint & Repairs-Painting             | 532.15     | 182.11     | 182.11     |
| 6AS210 | Residential Life | 716015 | Maint & Repairs-Plumbing             | 555.48     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716018 | Maint Agree- Baseline & Supp         | 17,745.13  | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716021 | Maint & Repairs-Equipment            | 12,827.22  | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716024 | Maint & Repairs-Custodial Services   | 2,645.50   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 1,521.53   | 714.41     | 714.41     |
| 6AS210 | Residential Life | 716033 | Maint & Repairs-Mech & Elect         | 280.50     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716036 | Maint & Repairs-Preventive Maint     | 7,331.74   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716042 | Maint & Repairs-Glass                | 4,183.40   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716048 | Maint & Repairs-Fire & sec alarms    | 420.00     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716051 | Maint & Repairs-Heating              | 4,497.06   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716054 | Maint & Repairs-Mechanical           | 555.97     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716069 | Maint & Repairs-Studio Equipment     | 400.00     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716087 | Maint & Repair - Parts & Supplies    | 493.69     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716088 | Maint & Repairs-not covered by PPOM  | 0.00       | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General             | 6,317.50   | 6,622.75   | 6,622.75   |
| 6AS210 | Residential Life | 716105 | Rentals-Broadcast                    | 667.27     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716115 | Rentals-Linen                        | 668.48     | 7,185.17   | 7,185.17   |
| 6AS210 | Residential Life | 716120 | Rentals-Property or Room             | 95.00      | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716123 | Rental Property/Room (short term)    | 4,602.91   | 1,758.81   | 1,758.81   |
| 6AS210 | Residential Life | 716125 | Rentals-Vehicles incl Marine         | 460.00     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 716130 | Rentals-Vehicle-Recruiting           | 0.00       | 299.56     | 299.56     |
| 6AS210 | Residential Life | 717000 | Consulting-General                   | 0.00       | 3,000.00   | 3,000.00   |
| 6AS210 | Residential Life | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00       | 0.00       | 0.00       |
| 6AS210 | Residential Life | 717106 | Finl Services-Epayment CC fees       | 72.69      | 128.28     | 128.28     |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General  | 6,172.90   | 7,790.77   | 7,790.77   |
| 6AS210 | Residential Life | 717203 | Oth Prof Ser-Background Checks       | 137.48     | 754.29     | 754.29     |
| 6AS210 | Residential Life | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,288.50   | 0.00       | 0.00       |
| 6AS210 | Residential Life | 717218 | Oth Prof Ser-Legal                   | 550.00     | 0.00       | 0.00       |
| 6AS210 | Residential Life | 717244 | HEFA Admin & Other Fees              | 6,851.00   | 6,069.48   | 6,069.48   |
| 6AS210 | Residential Life | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00       | 1,800.00   | 1,800.00   |
| 6AS210 | Residential Life | 7172S3 | RA room costs                        | 484,537.00 | 460,422.28 | 460,422.28 |
| 6AS210 | Residential Life | 718000 | Telecom-General                      | 0.00       | 0.00       | 0.00       |
| 6AS210 | Residential Life | 718002 | Telecom-Fixed (Basic Phone Service)  | 181.02     | 182.60     | 182.60     |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones              | 3,257.50   | 2,101.12   | 2,101.12   |
| 6AS210 | Residential Life | 718014 | Telecom-Telephone Equipment          | 0.00       | 0.00       | 0.00       |
| 6AS210 | Residential Life | 718016 | Telecom-Usage (Tolls)                | 221.81     | 311.67     | 311.67     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                  |        |                                      |              |              |              |
|--------|------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 6AS210 | Residential Life | 718034 | Telecom-Voice NR Line Install        | 255.00       | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel   | 23,462.04    | 38,353.92    | 38,353.92    |
| 6AS210 | Residential Life | 719005 | Business Meals-Group or Class Meals  | 539.85       | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719006 | Meals - Fall Break                   | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719010 | Business Meals-Campus Wide Events    | 260.00       | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719015 | Business Meals-Recruiting Meals      | 367.05       | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees               | 375.00       | 1,907.00     | 1,907.00     |
| 6AS210 | Residential Life | 719105 | Membership-Institutional             | 1,356.00     | 160.00       | 160.00       |
| 6AS210 | Residential Life | 719110 | Membership-Individual                | 488.00       | 0.00         | 0.00         |
| 6AS210 | Residential Life | 719200 | Employee Recruiting-General          | 0.00         | 101.80       | 101.80       |
| 6AS210 | Residential Life | 719210 | Other Employee Support-Prof Develop  | 248.00       | 128.00       | 128.00       |
| 6AS210 | Residential Life | 71B052 | Items Resale-Food                    | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment)         | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 760000 | Internal Allocations                 | 11,481.43    | (41,523.88)  | (41,523.88)  |
| 6AS210 | Residential Life | 760001 | Int Alloc-Admin Serv Charge          | 1,272,862.00 | 1,122,745.00 | 1,122,745.00 |
| 6AS210 | Residential Life | 760004 | Int Alloc-Maintenance-PPOM           | 3,761,234.00 | 3,892,266.00 | 3,892,266.00 |
| 6AS210 | Residential Life | 760008 | Int Alloc-Custodial                  | 3,024.00     | 4,968.00     | 4,968.00     |
| 6AS210 | Residential Life | 760030 | Int Alloc-Telecom Phone Service      | 849,482.40   | 830,512.80   | 830,512.80   |
| 6AS210 | Residential Life | 760031 | Int Alloc-Department Chargeback      | (9,879.00)   | (10,581.00)  | (10,581.00)  |
| 6AS210 | Residential Life | 760052 | Int Alloc-Teach Learn Ctr            | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Ins (Large)       | 42,835.00    | 42,779.26    | 42,779.26    |
| 6AS210 | Residential Life | 76C615 | Int Alloc-Auto Fleet Ins             | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 790502 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 6AS210 | Residential Life | 790505 | Contingency-Anticipated Revenue      | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 615F10 | PAT                                  | 61,621.72    | 99,731.79    | 99,731.79    |
| 6AS215 | Dining Services  | 617BHO | Operating Staff-Overtime             | 261.68       | 378.35       | 378.35       |
| 6AS215 | Dining Services  | 617BLG | Operating Staff-Longevity            | 1,135.12     | 998.65       | 998.65       |
| 6AS215 | Dining Services  | 617F10 | Operating Staff                      | 20,993.63    | 14,438.78    | 14,438.78    |
| 6AS215 | Dining Services  | 61JBEX | Casual - Exempt                      | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 61KBBN | OTP-Bonus & Recruit-other than fac   | 908.08       | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 65YB10 | Base Benefit Distr (fica)            | 193.59       | 115.61       | 115.61       |
| 6AS215 | Dining Services  | 65YF10 | Full Fringe Benefit Distr Expe       | 32,219.95    | 44,526.72    | 44,526.72    |
| 6AS215 | Dining Services  | 710000 | In-State Travel                      | 0.00         | 832.76       | 832.76       |
| 6AS215 | Dining Services  | 710100 | Out-of-State Travel                  | 0.00         | 828.30       | 828.30       |
| 6AS215 | Dining Services  | 710115 | Out-of-State Travel-Prof Dev         | 0.00         | 4,631.74     | 4,631.74     |
| 6AS215 | Dining Services  | 710300 | Conference Registration Fees         | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 710400 | Student or Non-Emp Travel            | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00         | 511.25       | 511.25       |
| 6AS215 | Dining Services  | 711000 | Purchasing Cards                     | 0.00         | 39.42        | 39.42        |
| 6AS215 | Dining Services  | 711100 | Supplies-General                     | 1,685.76     | 4,925.44     | 4,925.44     |
| 6AS215 | Dining Services  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00         | 2,021.00     | 2,021.00     |
| 6AS215 | Dining Services  | 711118 | Supplies-Props                       | 147.30       | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711122 | Supplies-Sound & Music               | 676.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711130 | Supplies-Maintenance Supplies        | 505.83       | 714.85       | 714.85       |
| 6AS215 | Dining Services  | 711132 | Supplies-Software Incl Site License  | 26,737.72    | 26,794.56    | 26,794.56    |
| 6AS215 | Dining Services  | 711136 | Supplies-Tools                       | 6.99         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711154 | Supplies-Computer Peripherals        | 0.00         | 1,188.77     | 1,188.77     |
| 6AS215 | Dining Services  | 711156 | Supplies-Electronic Devices          | 0.00         | 3,686.23     | 3,686.23     |
| 6AS215 | Dining Services  | 711160 | Supplies-Books                       | 37.42        | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711162 | Supplies-Office Supplies             | 15.29        | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711164 | Supplies-Computer (Non Peripherals)  | 149.90       | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711172 | Program Supplies                     | 4,120.42     | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711180 | Supplies Special Events              | 2,148.32     | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 711186 | Operating supplies                   | 11,321.92    | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 713000 | Printing & Copying-General           | 0.00         | 3,157.25     | 3,157.25     |
| 6AS215 | Dining Services  | 713005 | Printing & Copying-Campus            | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 713030 | Printing & Copying-Off Campus        | 6,238.74     | 120.00       | 120.00       |
| 6AS215 | Dining Services  | 715000 | Non-Cap Equip-General                | 0.00         | 8,701.27     | 8,701.27     |
| 6AS215 | Dining Services  | 715005 | Non-Cap Equip-Computer Hardware      | 2,180.55     | 8,357.90     | 8,357.90     |
| 6AS215 | Dining Services  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 60.78        | 0.00         | 0.00         |
| 6AS215 | Dining Services  | 715015 | Non-Cap Equip-Printer                | 0.00         | 239.12       | 239.12       |
| 6AS215 | Dining Services  | 715020 | Non-Cap Equip-under \$1,000          | 1,041.25     | 727.39       | 727.39       |
| 6AS215 | Dining Services  | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00         | 1,489.56     | 1,489.56     |
| 6AS215 | Dining Services  | 716000 | Maintenance & Repairs-General        | 440.00       | 35,798.26    | 35,798.26    |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

120 - Auxiliary Services

|        |                        |        |                                      |              |              |              |
|--------|------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 6AS215 | Dining Services        | 716006 | Maint & Repairs-Electrical           | 423.22       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716015 | Maint & Repairs-Plumbing             | 415.82       | 520.37       | 520.37       |
| 6AS215 | Dining Services        | 716018 | Maint Agreem- Baseline & Supp        | 5,805.05     | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716021 | Maint & Repairs-Equipment            | 59,815.87    | 26,467.52    | 26,467.52    |
| 6AS215 | Dining Services        | 716024 | Maint & Repairs-Custodial Services   | 18,723.09    | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 2,686.82     | 1,089.40     | 1,089.40     |
| 6AS215 | Dining Services        | 716036 | Maint & Repairs-Preventive Maint     | 0.00         | 2,200.00     | 2,200.00     |
| 6AS215 | Dining Services        | 716042 | Maint & Repairs-Glass                | 0.00         | 387.50       | 387.50       |
| 6AS215 | Dining Services        | 716048 | Maint & Repairs-Fire & sec alarms    | 716.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716051 | Maint & Repairs-Heating              | 1,005.46     | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716087 | Maint & Repair - Parts & Supplies    | 529.14       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716088 | Maint & Repairs-not covered by PPOM  | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716100 | Rentals & Leases-General             | 705.00       | 3,659.22     | 3,659.22     |
| 6AS215 | Dining Services        | 716105 | Rentals-Broadcast                    | 1,392.08     | 178.18       | 178.18       |
| 6AS215 | Dining Services        | 716120 | Rentals-Property or Room             | 235.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 716123 | Rental Property/Room (short term)    | 1,410.00     | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717106 | Finl Services-Epayment CC fees       | 1,505.04     | 1,571.48     | 1,571.48     |
| 6AS215 | Dining Services        | 717115 | Finl Services-Bank Charges           | 6,292.30     | 7,676.89     | 7,676.89     |
| 6AS215 | Dining Services        | 717200 | Other Professional Services-General  | 1,125.70     | 4,506.00     | 4,506.00     |
| 6AS215 | Dining Services        | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,202,429.57 | 4,241,052.11 | 4,241,052.11 |
| 6AS215 | Dining Services        | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 561.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717238 | Oth Prof Ser-Promotional Services    | 70.00        | 678.55       | 678.55       |
| 6AS215 | Dining Services        | 717244 | HEFA Admin & Other Fees              | 166.00       | 113.88       | 113.88       |
| 6AS215 | Dining Services        | 717248 | Oth Prof Ser-Speakers/Entertainment  | 950.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717254 | Oth Prof Ser-Information Tech        | 595.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717260 | Oth Prof Ser- Mngmnt Incentive Fees  | 276,589.71   | 347,641.37   | 347,641.37   |
| 6AS215 | Dining Services        | 717271 | Oth Prof Ser-Flexcash HUB            | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717289 | Oth Prof Serv-Flexcash Ice           | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717291 | Oth Prof Serv-Flexcash Bookstore     | (17.40)      | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 717293 | Oth Prof Serv-Flexcash Laundry       | 0.00         | (71.70)      | (71.70)      |
| 6AS215 | Dining Services        | 718000 | Telecom-General                      | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 718002 | Telecom-Fixed (Basic Phone Service)  | 820.77       | 822.57       | 822.57       |
| 6AS215 | Dining Services        | 718016 | Telecom-Usage (Tolls)                | 13.50        | 15.73        | 15.73        |
| 6AS215 | Dining Services        | 718034 | Telecom-Voice NR Line Install        | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 719000 | Business Meals-Meetings-Non Travel   | 441.08       | 759.39       | 759.39       |
| 6AS215 | Dining Services        | 719006 | Meals - Fall Break                   | 11,313.00    | 10,460.00    | 10,460.00    |
| 6AS215 | Dining Services        | 719007 | Meals - Winter Break                 | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 719008 | Meals - Spring Break                 | 8,131.05     | 8,271.00     | 8,271.00     |
| 6AS215 | Dining Services        | 719100 | Membership Dues & Fees               | 0.00         | 490.00       | 490.00       |
| 6AS215 | Dining Services        | 719105 | Membership-Institutional             | 490.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 71C310 | Cash Over/Short Adjustments          | (49.00)      | (25.00)      | (25.00)      |
| 6AS215 | Dining Services        | 71NCC3 | NC Secondary Construction            | 736.00       | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 71NCS4 | NC Permits and Fees                  | 35.00        | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 740000 | Cap Equipment                        | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 760000 | Internal Allocations                 | 11,810.00    | 10,415.42    | 10,415.42    |
| 6AS215 | Dining Services        | 760001 | Int Alloc-Admin Serv Charge          | 780,685.00   | 819,288.00   | 819,288.00   |
| 6AS215 | Dining Services        | 760004 | Int Alloc-Maintenance-PPOM           | 296,474.00   | 306,803.00   | 306,803.00   |
| 6AS215 | Dining Services        | 76C605 | Int Alloc-Property Ins (Large)       | 3,627.02     | 3,899.41     | 3,899.41     |
| 6AS215 | Dining Services        | 790500 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 790502 | Budgeted Contingency                 | 0.00         | 0.00         | 0.00         |
| 6AS215 | Dining Services        | 790505 | Contingency-Anticipated Revenue      | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building | 615F10 | PAT                                  | 302,080.48   | 410,015.97   | 410,015.97   |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime             | 1,044.87     | 1,314.48     | 1,314.48     |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity            | 4,683.43     | 4,796.46     | 4,796.46     |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff                      | 135,749.50   | 126,965.56   | 126,965.56   |
| 6AS220 | Hartman Union Building | 61CBHO | Part Time - Overtime                 | 0.00         | 35.38        | 35.38        |
| 6AS220 | Hartman Union Building | 61CPEX | Part Time Salary                     | 0.00         | 500.00       | 500.00       |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly                     | 10,670.65    | 15,787.88    | 15,787.88    |
| 6AS220 | Hartman Union Building | 61DBHO | Full Time Temp - Overtime            | 0.00         | 50.37        | 50.37        |
| 6AS220 | Hartman Union Building | 61DTEX | Full Time Temp - Exempt              | 0.00         | 0.00         | 0.00         |
| 6AS220 | Hartman Union Building | 61JBEX | Casual - Exempt                      | 0.00         | 964.16       | 964.16       |
| 6AS220 | Hartman Union Building | 61JBHX | Casual - Hourly                      | 2,241.30     | 900.00       | 900.00       |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac   | 1,600.00     | 2,500.00     | 2,500.00     |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA                     | 37,746.20    | 26,427.80    | 26,427.80    |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor                        | 14,802.88    | 14,265.73    | 14,265.73    |

## 6P - Plymouth State University

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 120 - Auxiliary Services

|        |                        |        |                                       |            |            |            |
|--------|------------------------|--------|---------------------------------------|------------|------------|------------|
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service                 | (126.19)   | 15,624.28  | 15,624.28  |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study                    | 17,974.89  | 18,457.99  | 18,457.99  |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica)             | 803.77     | 887.31     | 887.31     |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe        | 170,753.84 | 209,422.75 | 209,422.75 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica)        | 896.33     | 1,368.21   | 1,368.21   |
| 6AS220 | Hartman Union Building | 65YT10 | FT Temp Benefit Distr                 | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 710000 | In-State Travel                       | 85.80      | 709.02     | 709.02     |
| 6AS220 | Hartman Union Building | 710005 | In-State Travel-Recruiting            | 21.50      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 710020 | In-State Travel-Prof Dev              | 40.00      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 710100 | Out-of-State Travel                   | 1,983.18   | 4,376.19   | 4,376.19   |
| 6AS220 | Hartman Union Building | 710115 | Out-of-State Travel-Prof Dev          | 1,652.88   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 710300 | Conference Registration Fees          | 2,071.00   | 1,902.00   | 1,902.00   |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other               | 773.90     | 419.95     | 419.95     |
| 6AS220 | Hartman Union Building | 710310 | Workshop Registration Fees            | 49.00      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 710400 | Student or Non-Emp Travel             | 1,962.87   | 1,796.05   | 1,796.05   |
| 6AS220 | Hartman Union Building | 710410 | Student or Non-Emp Travel-Lodging     | 1,077.52   | 1,375.65   | 1,375.65   |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General                      | 214.77     | 14,680.02  | 14,680.02  |
| 6AS220 | Hartman Union Building | 711101 | Supplies - Admin & Office             | 120.65     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711106 | Supplies-Uniforms                     | 1,052.65   | 4,283.95   | 4,283.95   |
| 6AS220 | Hartman Union Building | 711107 | Supplies-Staff Apparel and Equipmen   | 1,401.25   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711112 | Supplies-Costumes & Makeup            | 533.78     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711114 | Supplies-Lights & Lighting            | 11.90      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711130 | Supplies-Maintenance Supplies         | 495.21     | 1,362.13   | 1,362.13   |
| 6AS220 | Hartman Union Building | 711132 | Supplies-Software Incl Site License   | 739.36     | 7,500.00   | 6,500.00   |
| 6AS220 | Hartman Union Building | 711136 | Supplies-Tools                        | 283.99     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711138 | Supplies-Parts                        | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 711154 | Supplies-Computer Peripherals         | 220.12     | 269.78     | 269.78     |
| 6AS220 | Hartman Union Building | 711160 | Supplies-Books                        | 64.88      | 63.38      | 63.38      |
| 6AS220 | Hartman Union Building | 711162 | Supplies-Office Supplies              | 12,365.04  | 3,078.00   | 3,078.00   |
| 6AS220 | Hartman Union Building | 711169 | Supplies - Apparel                    | 394.98     | 206.66     | 206.66     |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies                      | 14,819.18  | 32,888.33  | 32,888.33  |
| 6AS220 | Hartman Union Building | 711178 | Supplies- Training                    | 991.16     | 248.40     | 248.40     |
| 6AS220 | Hartman Union Building | 711180 | Supplies Special Events               | 1,303.59   | 200.00     | 200.00     |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General            | 0.00       | 3,516.90   | 3,516.90   |
| 6AS220 | Hartman Union Building | 713005 | Printing & Copying-Campus             | 8,026.11   | 13,018.26  | 13,018.26  |
| 6AS220 | Hartman Union Building | 713010 | Printing & Copying-Publications       | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 713030 | Printing & Copying-Off Campus         | 5,792.46   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 714000 | Postage-General                       | 218.62     | 65.22      | 65.22      |
| 6AS220 | Hartman Union Building | 714010 | Postage-Off Campus Mail Services      | 73.10      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General                 | 699.00     | 48,425.59  | 48,425.59  |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware       | 3,584.90   | 665.51     | 665.51     |
| 6AS220 | Hartman Union Building | 715010 | Non-Cap Equip-Furniture & Fixtures    | 759.94     | 12,887.57  | 12,887.57  |
| 6AS220 | Hartman Union Building | 715020 | Non-Cap Equip-under \$1,000           | 1,836.50   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000  | 1,497.25   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 715026 | Non-capital \$3,000-\$4,999           | 0.00       | 3,747.68   | 3,747.68   |
| 6AS220 | Hartman Union Building | 715040 | Non-Cap Equip-Audio Visual            | 1,357.49   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General         | 0.00       | 2,196.21   | 2,196.21   |
| 6AS220 | Hartman Union Building | 716003 | Maint & Repairs-Carpentry             | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 716006 | Maint & Repairs-Electrical            | 551.71     | 562.55     | 562.55     |
| 6AS220 | Hartman Union Building | 716018 | Maint Agreem- Baseline & Supp         | 692.94     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 716021 | Maint & Repairs-Equipment             | 850.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 716051 | Maint & Repairs-Heating               | 1,426.73   | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 716100 | Rentals & Leases-General              | 0.00       | 285.00     | 285.00     |
| 6AS220 | Hartman Union Building | 716155 | Rentals-Film-Video                    | 350.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717000 | Consulting-General                    | 0.00       | 7,000.00   | 7,000.00   |
| 6AS220 | Hartman Union Building | 717106 | Finl Services-Epayment CC fees        | 289.43     | 601.69     | 601.69     |
| 6AS220 | Hartman Union Building | 717115 | Finl Services-Bank Charges            | 190.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General   | 12,284.20  | 3,990.46   | 3,990.46   |
| 6AS220 | Hartman Union Building | 717201 | Prof Srv - Fac. Operation Srvs        | 698.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717210 | Oth Prof Ser-Honoraria                | 0.00       | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999  | 225.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717238 | Oth Prof Ser-Promotional Services     | 100.00     | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building | 717244 | HEFA Admin & Other Fees               | 1,789.00   | 1,932.00   | 1,932.00   |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment   | 15,850.00  | 27,915.00  | 27,915.00  |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****120 - Auxiliary Services**

|        |                              |        |                                      |             |            |            |
|--------|------------------------------|--------|--------------------------------------|-------------|------------|------------|
| 6AS220 | Hartman Union Building       | 718000 | Telecom-General                      | 0.00        | 208.10     | 208.10     |
| 6AS220 | Hartman Union Building       | 718002 | Telecom-Fixed (Basic Phone Service)  | 218.67      | 237.50     | 237.50     |
| 6AS220 | Hartman Union Building       | 718014 | Telecom-Telephone Equipment          | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 718016 | Telecom-Usage (Tolls)                | 209.94      | 296.04     | 296.04     |
| 6AS220 | Hartman Union Building       | 718034 | Telecom-Voice NR Line Install        | 915.00      | 836.19     | 836.19     |
| 6AS220 | Hartman Union Building       | 719000 | Business Meals-Meetings-Non Travel   | 5,311.46    | 98,980.47  | 98,980.47  |
| 6AS220 | Hartman Union Building       | 719005 | Business Meals-Group or Class Meals  | 1,132.64    | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 719010 | Business Meals-Campus Wide Events    | 39,966.50   | 2,218.92   | 2,218.92   |
| 6AS220 | Hartman Union Building       | 719100 | Membership Dues & Fees               | 600.00      | 1,476.00   | 1,476.00   |
| 6AS220 | Hartman Union Building       | 719110 | Membership-Individual                | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 719210 | Employee Recruiting-Advertising      | 0.00        | 506.50     | 506.50     |
| 6AS220 | Hartman Union Building       | 71C000 | Awards to Non-Employee-Students      | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 71C100 | Advertising (Non-Employment)         | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 71NCC3 | NC Secondary Construction            | 683.32      | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 740035 | Cap Equipment-Furniture              | 0.00        | 9,499.80   | 9,499.80   |
| 6AS220 | Hartman Union Building       | 7404F4 | Signage                              | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 760000 | Internal Allocations                 | (13,570.00) | 9,510.75   | 9,510.75   |
| 6AS220 | Hartman Union Building       | 760001 | Int Alloc-Admin Serv Charge          | 315,370.00  | 292,895.00 | 292,895.00 |
| 6AS220 | Hartman Union Building       | 760004 | Int Alloc-Maintenance-PPOM           | 414,354.00  | 428,200.00 | 428,200.00 |
| 6AS220 | Hartman Union Building       | 760031 | Int Alloc-Department Chargeback      | (2,476.26)  | (7,024.14) | (7,024.14) |
| 6AS220 | Hartman Union Building       | 760052 | Int Alloc-Teach Learn Ctr            | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 760077 | eEvents Support Allocations          | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 76C605 | Int Alloc-Property Ins (Large)       | 4,944.02    | 4,438.96   | 4,438.96   |
| 6AS220 | Hartman Union Building       | 790500 | Budgeted Contingency                 | 0.00        | 0.00       | 0.00       |
| 6AS220 | Hartman Union Building       | 790505 | Contingency-Anticipated Revenue      | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 615F10 | PAT                                  | 294,218.85  | 353,951.58 | 353,951.58 |
| 6AS280 | Counseling & Health Services | 617BHO | Operating Staff-Overtime             | 91.70       | 190.80     | 190.80     |
| 6AS280 | Counseling & Health Services | 617BLG | Operating Staff-Longevity            | 1,757.88    | 1,752.26   | 1,752.26   |
| 6AS280 | Counseling & Health Services | 617F10 | Operating Staff                      | 59,464.69   | 86,107.01  | 86,107.01  |
| 6AS280 | Counseling & Health Services | 61CBHO | Part Time - Overtime                 | 70.00       | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 61CPEX | Part Time Salary                     | 4,120.12    | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 61CPHX | Part Time Hourly                     | 150,615.00  | 132,194.25 | 132,194.25 |
| 6AS280 | Counseling & Health Services | 61DBHO | Full Time Temp - Overtime            | 0.00        | 43.75      | 43.75      |
| 6AS280 | Counseling & Health Services | 61DTEX | Full Time Temp - Exempt              | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 61JBEX | Casual - Exempt                      | 0.00        | 4,120.00   | 4,120.00   |
| 6AS280 | Counseling & Health Services | 61JBHX | Casual - Hourly                      | 210.00      | 52.50      | 52.50      |
| 6AS280 | Counseling & Health Services | 61SNSH | Student Labor                        | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 61SNWS | College Work Study                   | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 65YB10 | Base Benefit Distr (fica)            | 178.93      | 517.42     | 517.42     |
| 6AS280 | Counseling & Health Services | 65YF10 | Full Fringe Benefit Distr Expe       | 137,936.71  | 171,622.86 | 171,622.86 |
| 6AS280 | Counseling & Health Services | 65YP10 | Nonstatus Benefit Distr (Fica)       | 12,997.86   | 11,104.41  | 11,104.41  |
| 6AS280 | Counseling & Health Services | 65YT10 | FT Temp Benefit Distr                | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 710020 | In-State Travel-Prof Dev             | 386.00      | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 710300 | Conference Registration Fees         | 219.99      | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 710305 | Registration Fees-Other              | 210.00      | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 711100 | Supplies-General                     | 4,416.71    | 2,308.66   | 2,308.66   |
| 6AS280 | Counseling & Health Services | 711124 | Supplies-Instructional Supplies      | 480.00      | 247.50     | 247.50     |
| 6AS280 | Counseling & Health Services | 711132 | Supplies-Software Incl Site License  | 0.00        | 12,000.00  | 12,000.00  |
| 6AS280 | Counseling & Health Services | 711154 | Supplies-Computer Peripherals        | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 711160 | Supplies-Books                       | 0.00        | 191.40     | 191.40     |
| 6AS280 | Counseling & Health Services | 711161 | Supplies - Beverages                 | 21.45       | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 711162 | Supplies-Office Supplies             | 1,258.75    | 794.34     | 794.34     |
| 6AS280 | Counseling & Health Services | 711172 | Program Supplies                     | 20.95       | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 711176 | Supplies-Medical                     | 9,591.17    | 12,968.12  | 12,968.12  |
| 6AS280 | Counseling & Health Services | 713000 | Printing & Copying-General           | 315.00      | 189.00     | 189.00     |
| 6AS280 | Counseling & Health Services | 713005 | Printing & Copying-Campus            | 2,511.07    | 2,391.83   | 2,391.83   |
| 6AS280 | Counseling & Health Services | 713030 | Printing & Copying-Off Campus        | 611.25      | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 714000 | Postage-General                      | 35.96       | 25.26      | 25.26      |
| 6AS280 | Counseling & Health Services | 715000 | Non-Cap Equip-General                | 0.00        | 316.78     | 316.78     |
| 6AS280 | Counseling & Health Services | 715005 | Non-Cap Equip-Computer Hardware      | 7,419.01    | 51.26      | 51.26      |
| 6AS280 | Counseling & Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00        | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 716018 | Maint Agreem- Baseline & Supp        | 0.00        | 300.00     | 300.00     |
| 6AS280 | Counseling & Health Services | 717200 | Other Professional Services-General  | 7,469.17    | 25,707.83  | 25,627.83  |
| 6AS280 | Counseling & Health Services | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 7,400.00    | 0.00       | 0.00       |
| 6AS280 | Counseling & Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00        | 0.00       | 0.00       |

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|                             |                                    |        |                                     |               |               |               |
|-----------------------------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6AS280                      | Counseling & Health Services       | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 717262 | Oth Prof Ser- Contracted MD         | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 717268 | Oth Prof Ser- Physicians            | 201,427.99    | 108,012.27    | 108,012.27    |
| 6AS280                      | Counseling & Health Services       | 717276 | Oth Prof Ser- Referral Lab          | 26,895.00     | 21,067.00     | 21,067.00     |
| 6AS280                      | Counseling & Health Services       | 718000 | Telecom-General                     | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 718002 | Telecom-Fixed (Basic Phone Service) | 90.51         | 91.30         | 91.30         |
| 6AS280                      | Counseling & Health Services       | 718014 | Telecom-Telephone Equipment         | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 718016 | Telecom-Usage (Tolls)               | 436.01        | 456.94        | 456.94        |
| 6AS280                      | Counseling & Health Services       | 718034 | Telecom-Voice NR Line Install       | 0.00          | 170.00        | 170.00        |
| 6AS280                      | Counseling & Health Services       | 719000 | Business Meals-Meetings-Non Travel  | 829.82        | 1,151.05      | 1,151.05      |
| 6AS280                      | Counseling & Health Services       | 719005 | Business Meals-Group or Class Meals | 50.10         | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 719010 | Business Meals-Campus Wide Events   | 19.50         | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 719100 | Membership Dues & Fees              | 100.00        | 660.00        | 660.00        |
| 6AS280                      | Counseling & Health Services       | 719210 | Employee Recruiting-Advertising     | 40.00         | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 719210 | Other Employee Support-Prof Develop | 2,131.70      | 2,050.87      | 2,050.87      |
| 6AS280                      | Counseling & Health Services       | 71B060 | Items Resale-Immunizations          | 0.00          | 2,963.58      | 2,963.58      |
| 6AS280                      | Counseling & Health Services       | 71C605 | Insurance-Property                  | (158.26)      | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 760000 | Internal Allocations                | (3,850.00)    | 2,636.48      | 2,636.48      |
| 6AS280                      | Counseling & Health Services       | 760001 | Int Alloc-Admin Serv Charge         | 169,348.00    | 151,146.00    | 151,146.00    |
| 6AS280                      | Counseling & Health Services       | 760004 | Int Alloc-Maintenance-PPOM          | 49,008.00     | 50,715.00     | 50,715.00     |
| 6AS280                      | Counseling & Health Services       | 76C605 | Int Alloc-Property Ins (Large)      | 578.00        | 551.62        | 551.62        |
| 6AS280                      | Counseling & Health Services       | 790500 | Budgeted Contingency                | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 790502 | Budgeted Contingency                | 0.00          | 0.00          | 0.00          |
| 6AS280                      | Counseling & Health Services       | 790505 | Contingency-Anticipated Revenue     | 0.00          | 0.00          | 0.00          |
| 6ASDEF                      | Student Affairs Auxiliary Def. Rev | 717106 | Finl Services-Epayment CC fees      | 0.00          | 0.00          | 0.00          |
| ***Total Auxiliary Services |                                    |        |                                     | 17,423,690.64 | 17,777,927.14 | 17,774,347.14 |

**150 - Depreciation**

|                       |                           |        |                                     |              |              |              |
|-----------------------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6NG001                | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 7,462,346.19 | 6,795,760.00 | 6,795,760.00 |
| 6NG002                | PSU Equipment             | 740300 | Depreciation - Equipment            | 781,433.71   | 537,400.83   | 540,212.94   |
| ***Total Depreciation |                           |        |                                     | 8,243,779.90 | 7,333,160.83 | 7,335,972.94 |

**200 - Nonoperating Funds**

|                             |                                     |        |                                     |          |           |             |
|-----------------------------|-------------------------------------|--------|-------------------------------------|----------|-----------|-------------|
| 6TC079                      | Class of 1962 Scholarship Endowment | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00     | 16.44     | 0.00        |
| 6TC080                      | Raise the Curtain Endowment Fund    | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00     | 0.00      | 0.00        |
| 6TC119                      | Lovett Fund for Ctr for the Envir   | 711200 | Research Supplies                   | 0.00     | 0.00      | 0.00        |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 710400 | Student or Non-Emp Travel           | 0.00     | 0.00      | (863.55)    |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 711100 | Supplies-General                    | 0.00     | 0.00      | (26.97)     |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 711134 | Supplies-Employee Awards            | 0.00     | 0.00      | 0.00        |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 711162 | Supplies-Office Supplies            | 0.00     | 0.00      | (7.29)      |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 711172 | Program Supplies                    | 0.00     | 0.00      | (20.73)     |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 713005 | Printing & Copying-Campus           | 0.00     | 0.00      | 0.00        |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 714000 | Postage-General                     | 0.00     | 0.00      | (45.90)     |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.00      | (0.57)      |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 717200 | Other Professional Services-General | 0.00     | 0.00      | (500.00)    |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 717224 | Oth Prof Ser-Guest Artists          | 0.00     | 0.00      | (1,006.50)  |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00      | (908.09)    |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 719005 | Business Meals-Group or Class Meals | 0.00     | 0.00      | (107.78)    |
| 6Z0ADJ                      | Agency Funds Year End Adjustment    | 71C400 | Legal Expenses                      | 0.00     | 0.00      | (26,729.71) |
| 6ZT915                      | Pat Cookie Jar                      | 711100 | Supplies-General                    | 0.00     | 26.97     | 26.97       |
| 6ZT915                      | Pat Cookie Jar                      | 711172 | Program Supplies                    | 0.00     | 20.73     | 20.73       |
| 6ZT915                      | Pat Cookie Jar                      | 719000 | Business Meals-Meetings-Non Travel  | 119.40   | 595.45    | 595.45      |
| 6ZT915                      | Pat Cookie Jar                      | 719005 | Business Meals-Group or Class Meals | 0.00     | 107.78    | 107.78      |
| 6ZT917                      | NH Student Intern Program           | 710400 | Student or Non-Emp Travel           | 0.00     | 863.55    | 863.55      |
| 6ZT918                      | Operating Staff Senate              | 711100 | Supplies-General                    | 106.20   | 0.00      | 0.00        |
| 6ZT918                      | Operating Staff Senate              | 711101 | Supplies - Admin & Office           | 0.00     | 0.00      | 0.00        |
| 6ZT918                      | Operating Staff Senate              | 711134 | Supplies-Employee Awards            | 0.00     | 0.00      | 0.00        |
| 6ZT918                      | Operating Staff Senate              | 711162 | Supplies-Office Supplies            | 0.00     | 7.29      | 7.29        |
| 6ZT918                      | Operating Staff Senate              | 713005 | Printing & Copying-Campus           | 0.00     | 0.00      | 0.00        |
| 6ZT918                      | Operating Staff Senate              | 717106 | Finl Services-Epayment CC fees      | 0.00     | 0.57      | 0.57        |
| 6ZT918                      | Operating Staff Senate              | 719000 | Business Meals-Meetings-Non Travel  | 102.92   | 312.64    | 312.64      |
| 6ZT927                      | Gail White Trust                    | 714000 | Postage-General                     | 0.00     | 45.90     | 45.90       |
| 6ZT927                      | Gail White Trust                    | 717200 | Other Professional Services-General | 0.00     | 500.00    | 500.00      |
| 6ZT927                      | Gail White Trust                    | 71C400 | Legal Expenses                      | 6,440.33 | 26,729.71 | 26,729.71   |
| ***Total Nonoperating Funds |                                     |        |                                     | 6,768.85 | 29,227.03 | (1,006.50)  |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****- No Program Code Assigned**

|        |                                      |        |                                     |          |      |      |
|--------|--------------------------------------|--------|-------------------------------------|----------|------|------|
| 610011 | Co-occurrence High Fluoride - Alum.  | 613N60 | Graduate - PT Lecturer              | 0.00     | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum.  | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum.  | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum.  | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 717000 | Consulting-General                  | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM           | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 719000 | Business Meals-Meetings-Non Travel  | 0.00     | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool       | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp    | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp    | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop              | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop              | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop              | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program       | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program       | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers              | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers              | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers              | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 611F10 | Faculty TT/NTT (Non Union)          | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects                  | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops             | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops             | 711100 | Supplies-General                    | 0.00     | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops             | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach                    | 710100 | Out-of-State Travel                 | 878.18   | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach                    | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach                    | 713030 | Printing & Copying-Off Campus       | 187.75   | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach                    | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 25.25    | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach                    | 716125 | Rentals-Vehicles incl Marine        | 127.00   | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU)         | 0.00     | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance                 | 615F10 | PAT                                 | 0.00     | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance                 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 61CPEX | Part Time Salary                    | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 710000 | In-State Travel                     | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 717200 | Other Professional Services-General | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 722200 | Participant Support                 | 0.00     | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop                | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 61CPHX | Part Time Hourly                    | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 710100 | Out-of-State Travel                 | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 711200 | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 722200 | Participant Support                 | 0.00     | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS  | 760300 | F&A Expenditures                    | 0.00     | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722200 | Participant Support                 | 0.00     | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722210 | Participant Sup-Other               | 0.00     | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr       | 719105 | Membership-Institutional            | 2,499.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****- No Program Code Assigned**

|        |                                |        |                                    |      |      |      |
|--------|--------------------------------|--------|------------------------------------|------|------|------|
| 684126 | PASS AY13-14 Scholarship       | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy         | 61SNWA | CWS America Reads                  | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy         | 61SNWC | CWS Community Service              | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy         | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy         | 61SNWA | CWS America Reads                  | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy         | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL                      | 61SNSH | Student Labor                      | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL                      | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy         | 61SNSH | Student Labor                      | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy         | 61SNWA | CWS America Reads                  | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy         | 61SNWC | CWS Community Service              | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy         | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017           | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017           | 61SNSH | Student Labor                      | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017           | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017           | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy         | 61SNWA | CWS America Reads                  | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy         | 61SNWC | CWS Community Service              | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy         | 61SNWS | College Work Study                 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments      | 740099 | Capitalized Equipment Adjustment   | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections          | 611F80 | Faculty NTT Instructional          | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections          | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections          | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections          | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth   | 611F80 | Faculty NTT Instructional          | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth   | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena                      | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena                      | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena                      | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service             | 71CZ60 | Other Exp-Special Projects         | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement            | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement            | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle                        | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle                        | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 716018 | Maint Agreeem- Baseline & Supp     | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 740055 | Cap Equip- Built in Equipment      | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution           | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution           | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution           | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution           | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AG106 | PSU - GASB 45                  | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 61CPHX | Part Time Hourly                   | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 61DTHX | Full Time Temp - Hourly            | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life               | 65YT10 | FT Temp Benefit Distr              | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services                | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services                | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services                | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services                | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services                | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building         | 615F10 | PAT                                | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building         | 617F10 | Operating Staff                    | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building         | 61CPHX | Part Time Hourly                   | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building         | 61DTEX | Full Time Temp - Exempt            | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building         | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |



6P - Plymouth State University

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 6AS220 | Hartman Union Building             | 61SNWC | CWS Community Service               | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 61SNWS | College Work Study                  | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building             | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services       | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 715035 | Non-Cap Equip-Computer Software     | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 717268 | Oth Prof Ser- Physicians            | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 719105 | Membership-Institutional            | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense     | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions   | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions   | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DA1GA | Grad School Trip #1                | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD                            | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD                            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships   | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships   | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships   | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron                 | 711200 | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 6DAEPM | INDC-Cntr for Env-Pruyn, M         | 711146 | Supplies-Laboratory                 | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional           | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives               | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense           | 710200 | Foreign Travel                      | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense           | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense           | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense           | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding    | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17  | 61PREP | Prep Balance Differential (Salary)  | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17  | 65PREP | Prep Balance Differential (Fringe)  | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense             | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 716063 | Maint & Repairs-Computer Hardware   | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense            | 71NCP5 | NC Direct Hire Consultants          | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****- No Program Code Assigned**

|        |                             |        |                                      |      |      |      |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 611PFC | [NSE] Faculty Credit                 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 61CPEX | Part Time Salary                     | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 61CPHX | Part Time Hourly                     | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 61JBEX | Casual - Exempt                      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 61SNWC | CWS Community Service                | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 71     | Support                              | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710000 | In-State Travel                      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710005 | In-State Travel-Recruiting           | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710025 | In-State Travel-Course Related       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710100 | Out-of-State Travel                  | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710105 | Out-of-State Travel-Recruiting       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710115 | Out-of-State Travel-Prof Dev         | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710125 | Out-of-State Travel-Course Related   | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710130 | Out-of-State Travel-Searches         | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710200 | Foreign Travel                       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710230 | Foreign Travel-Student               | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710300 | Conference Registration Fees         | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710400 | Student or Non-Emp Travel            | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 710410 | Student or Non-Emp Travel-Lodging    | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711122 | Supplies-Sound & Music               | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711124 | Supplies-Instructional Supplies      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711126 | Supplies-Photographic Supplies       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711128 | Supplies-Audio-Visual Supplies       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711146 | Supplies-Laboratory                  | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711152 | Supplies-Awards & Displays           | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711162 | Supplies-Office Supplies             | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711184 | Supplies - Promotion - Cultivation   | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 711200 | Research Supplies                    | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 713000 | Printing & Copying-General           | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 713030 | Printing & Copying-Off Campus        | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 714000 | Postage-General                      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 714005 | Postage-Campus Mail Services         | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 714010 | Postage-Off Campus Mail Services     | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 715000 | Non-Cap Equip-General                | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 715020 | Non-Cap Equip-under \$1,000          | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 715026 | Non-capital \$3,000-\$4,999          | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716000 | Maintenance & Repairs-General        | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716003 | Maint & Repairs-Carpentry            | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716006 | Maint & Repairs-Electrical           | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716015 | Maint & Repairs-Plumbing             | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716018 | Maint Agreem- Baseline & Supp        | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716051 | Maint & Repairs-Heating              | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717106 | Finl Services-Epayment CC fees       | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717115 | Finl Services-Bank Charges           | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717246 | Oth Prof Ser-Officials               | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717248 | Oth Prof Ser-Speakers/Entertainment  | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 717254 | Oth Prof Ser-Information Tech        | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 718000 | Telecom-General                      | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF           | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****- No Program Code Assigned**

|        |                                    |        |                                      |          |      |      |
|--------|------------------------------------|--------|--------------------------------------|----------|------|------|
| 6DGGEN | Budget Only - IDF                  | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 719005 | Business Meals-Group or Class Meals  | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 719100 | Membership Dues & Fees               | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 719105 | Membership-Institutional             | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71B000 | Items Resale                         | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71B052 | Items Resale-Food                    | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71C000 | Awards to Non-Employee-Students      | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71C110 | Advertsing-Print                     | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71C600 | Insurance                            | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71CZ07 | Intellectual Property Proceeds       | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 71NC   | Noncapital Construction              | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 76     | F&A and Internal Allocations         | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 760000 | Internal Allocations                 | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 760031 | Int Alloc-Department Chargeback      | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 76C617 | Int Alloc-Auto Fleet Claims          | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 790500 | Budgeted Contingency                 | 0.00     | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF                  | 790505 | Contingency-Anticipated Revenue      | 0.00     | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund        | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund        | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards            | 713000 | Printing & Copying-General           | 0.00     | 0.00 | 0.00 |
| 6DGONE | One-time Expenses                  | 615F10 | PAT                                  | 0.00     | 0.00 | 0.00 |
| 6DGONE | One-time Expenses                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 6DGONE | One-time Expenses                  | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00     | 0.00 | 0.00 |
| 6DGONE | One-time Expenses                  | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund       | 61SNWC | CWS Community Service                | 0.00     | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund       | 61SNWS | College Work Study                   | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 717287 | Oth Prof Serv- Student Recruitment   | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 71NCP2 | NC AE Design Fee                     | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 71NCP5 | NC Direct Hire Consultants           | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 740000 | Cap Equipment                        | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 740015 | Cap Equipment-Computer Hardware      | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 740050 | Cap Equipment- Medical               | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 7404C1 | Construction- Primary                | 0.00     | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense     | 7404P2 | AE Design Fee                        | 0.00     | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund  | 617F10 | Operating Staff                      | 0.00     | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 6DH140 | Athletics                          | 617F10 | Operating Staff                      | 0.00     | 0.00 | 0.00 |
| 6DH140 | Athletics                          | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp        | 717268 | Oth Prof Ser- Physicians             | 0.00     | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards            | 71C000 | Awards to Non-Employee-Students      | 0.00     | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund        | 710420 | Student or Non-Emp Travel-Housing    | 1,863.90 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 611F80 | Faculty NTT Instructional            | 0.00     | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 61PREP | Prep Balance Differential (Salary)   | 0.00     | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65PREP | Prep Balance Differential (Fringe)   | 0.00     | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts    | 717224 | Oth Prof Ser-Guest Artists           | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 61CPEX | Part Time Salary                     | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 61CPHX | Part Time Hourly                     | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 71     | Support                              | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 710015 | In-State Travel-Supervision          | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 710100 | Out-of-State Travel                  | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 710200 | Foreign Travel                       | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 710300 | Conference Registration Fees         | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 710400 | Student or Non-Emp Travel            | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 711101 | Supplies - Admin & Office            | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 713005 | Printing & Copying-Campus            | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 714005 | Postage-Campus Mail Services         | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 716018 | Maint Agree- Baseline & Supp         | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 717287 | Oth Prof Serv- Student Recruitment   | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 71B000 | Items Resale                         | 0.00     | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts                | 71C000 | Awards to Non-Employee-Students      | 0.00     | 0.00 | 0.00 |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|        |                                   |        |                                      |      |      |      |
|--------|-----------------------------------|--------|--------------------------------------|------|------|------|
| 6GGGEN | Budget Only - Gifts               | 760000 | Internal Allocations                 | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts               | 77     | Library Acquisitions                 | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts               | 770000 | Library Acquisitions                 | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment     | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00 | 0.00 | 0.00 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 717105 | Finl Services-Credit Crd Disc Fees   | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General         | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General         | 61SNSH | Student Labor                        | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General         | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue      | 717106 | Finl Services-Epayment CC fees       | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 611PFC | [NSE] Faculty Credit                 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 711146 | Supplies-Laboratory                  | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 716006 | Maint & Repairs-Electrical           | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 716034 | Maint & Repair-Warranty Recovery     | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 716039 | Maint & Repairs-Grounds & Roads      | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 716063 | Maint & Repairs-Computer Hardware    | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 716100 | Rentals & Leases-General             | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 717106 | Finl Services-Epayment CC fees       | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 717200 | Other Professional Services-General  | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 717287 | Oth Prof Serv- Student Recruitment   | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 719105 | Membership-Institutional             | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 71CZ05 | Other Exp-Royalties                  | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 740050 | Cap Equipment- Medical               | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses          | 760000 | Internal Allocations                 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections               | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections               | 611F80 | Faculty NTT Instructional            | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections               | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections               | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections               | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611F17 | Fac Tenure Track AAUP (PSU)          | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611F70 | Faculty NTT Clinical                 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611F80 | Faculty NTT Instructional            | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 611PFC | [NSE] Faculty Credit                 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 613N60 | Graduate - PT Lecturer               | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G  | 770065 | Library Acqs-Bindery                 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 611BXM | Supplemental-Other-Misc              | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 611PFC | [NSE] Faculty Credit                 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 61CPE2 | PSU Adjunct Clinical Supervisors     | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 65YB10 | Base Benefit Distr (fica)            | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 710410 | Student or Non-Emp Travel-Lodging    | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 711100 | Supplies-General                     | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 711124 | Supplies-Instructional Supplies      | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 711132 | Supplies-Software Incl Site License  | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 716024 | Maint & Repairs-Custodial Services   | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 716120 | Rentals-Property or Room             | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense  | 71CZ05 | Other Exp-Royalties                  | 0.00 | 0.00 | 0.00 |
| 6U1PRJ | CoGS E&G Projections              | 611F10 | Faculty TT/NTT (Non Union)           | 0.00 | 0.00 | 0.00 |
| 6U1PRJ | CoGS E&G Projections              | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee                    | 615F10 | PAT                                  | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee                    | 617F10 | Operating Staff                      | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee                    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee                    | 715005 | Non-Cap Equip-Computer Hardware      | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

- No Program Code Assigned

|                                   |                                    |        |                                      |          |      |      |
|-----------------------------------|------------------------------------|--------|--------------------------------------|----------|------|------|
| 6U3PPD                            | Technology Fee Prepaid Expense     | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00 | 0.00 |
| 6U3PPD                            | Technology Fee Prepaid Expense     | 716018 | Maint Agreem- Baseline & Supp        | 0.00     | 0.00 | 0.00 |
| 6XB180                            | Major Repairs                      | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XB295                            | Boyd Hall Fire Alarm System        | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XB298                            | All Well Project                   | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XB314                            | ALL WELL WEST                      | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 716009 | Maint & Repairs-Locks                | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 716012 | Maint & Repairs-Painting             | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 716018 | Maint Agreem- Baseline & Supp        | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 716031 | Maint. & Repairs - Flooring          | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 716100 | Rentals & Leases-General             | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 717200 | Other Professional Services-General  | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCC1 | NC Construction- Primary             | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCC2 | NC Construction- Primary             | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCC5 | NC Abatement of Hazardous Materials  | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCF1 | NC Furniture and Furnishings         | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCP1 | NC Pre-Design Planning               | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCP2 | NC AE Design Fee                     | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 71NCP5 | NC Direct Hire Consultants           | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 740045 | Cap Equipment-Audio/Visual           | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 7404C1 | Construction- Primary                | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 7404C2 | Contingency on Primary Constr- Bud   | 0.00     | 0.00 | 0.00 |
| 6XBPPD                            | Physical Plant Prepaid             | 7404C3 | Secondary Construction               | 0.00     | 0.00 | 0.00 |
| 6XF027                            | Highland Hall Debt Service         | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XF028                            | All Well Debt Service              | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XF030                            | VOIP (Voice over Internet Project) | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XF036                            | Museum of the White Mtns IFB       | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XF040                            | Samuel Read IFB                    | 7404U2 | Unallocated Budget                   | 0.00     | 0.00 | 0.00 |
| 6XF043                            | Steam Lines Phase II IFB           | 790500 | Budgeted Contingency                 | 0.00     | 0.00 | 0.00 |
| 6XGGEN                            | Budget Only - Unexpended Plant     | 740400 | Construction                         | 0.00     | 0.00 | 0.00 |
| ***Total No Program Code Assigned |                                    |        |                                      | 5,581.08 | 0.00 | 0.00 |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C05STAPR - State of New Hampshire general appropriations**

|                                                        |                           |        |                      |               |               |               |
|--------------------------------------------------------|---------------------------|--------|----------------------|---------------|---------------|---------------|
| 6U0000                                                 | PSU Educational & General | 5201   | State Appropriations | 0.00          | 0.00          | 0.00          |
| 6U0000                                                 | PSU Educational & General | 520100 | State Appropriations | 11,451,238.00 | 11,451,238.00 | 11,451,238.00 |
| ***Total State of New Hampshire general appropriations |                           |        |                      | 11,451,238.00 | 11,451,238.00 | 11,451,238.00 |

**C08FPELL - Federal Pell grants**

|                              |           |        |                     |              |              |              |
|------------------------------|-----------|--------|---------------------|--------------|--------------|--------------|
| 684124                       | FY14 PELL | 530005 | Federal Pell grants | 0.00         | 28,559.00    | 28,559.00    |
| 684128                       | FY15 PELL | 530005 | Federal Pell grants | 878.00       | 1,578.00     | 1,578.00     |
| 684134                       | FY16 PELL | 530005 | Federal Pell grants | (4,791.00)   | 5,039,238.00 | 5,039,238.00 |
| 684140                       | FY17 PELL | 530005 | Federal Pell grants | 5,239,723.00 | 0.00         | 0.00         |
| ***Total Federal Pell grants |           |        |                     | 5,235,810.00 | 5,069,375.00 | 5,069,375.00 |

**C10PVGFT - Gifts - campuses**

|        |                                      |        |                   |            |            |            |
|--------|--------------------------------------|--------|-------------------|------------|------------|------------|
| 65C010 | Freshwater Studies Costshare         | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6D0ADJ | PSU Int Desig Adjustments            | 540000 | Private Gifts     | 0.00       | 0.00       | (6,505.40) |
| 6DACFE | INDC-Dept-CFE                        | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DAHDM | D&M Collection                       | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DAMFL | MindFlight                           | 540000 | Private Gifts     | 100.00     | 0.00       | 0.00       |
| 6DCAFE | Annual Fund UG Scholarships          | 5400   | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DCAFE | Annual Fund UG Scholarships          | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DCAFG | Annual Fund Grad Scholarships        | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DCAFU | Annual Fund Unrestricted             | 540000 | Private Gifts     | 147,209.95 | 155,236.27 | 155,236.27 |
| 6DCAIN | Developmnt Initiatives/Discretionary | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DCASP | Alum-Spec Events Discretionary       | 540000 | Private Gifts     | 275.00     | 0.00       | 0.00       |
| 6DCGFC | Homecoming Discretionary             | 540000 | Private Gifts     | 0.00       | 4,950.00   | 4,950.00   |
| 6DCIMG | Imagine A Way Unrestricted Gifts     | 540000 | Private Gifts     | 44,790.41  | 45,329.11  | 45,329.11  |
| 6DCPAR | Parents Fund                         | 540000 | Private Gifts     | 0.00       | (250.00)   | (250.00)   |
| 6DGGEN | Budget Only - IDF                    | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting     | 540000 | Private Gifts     | 9,950.00   | 0.00       | 0.00       |
| 6DT120 | PSU Student Activites Accounting     | 540020 | Gifts-Fundraising | 3,000.00   | 0.00       | 0.00       |
| 6DTMLH | Mary Lyon Hall                       | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GAAAB | Anonymous Annual Band Schol          | 540000 | Private Gifts     | 600.00     | 600.00     | 600.00     |
| 6GAACP | Program Development Gifts            | 540000 | Private Gifts     | 0.00       | 25.00      | 25.00      |
| 6GAART | Art Dept General Gifts               | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GABAR | Baroni Dance Entrepreneurship Grant  | 540000 | Private Gifts     | 0.00       | 1,500.00   | 1,500.00   |
| 6GABUS | Business Dept Gifts                  | 540000 | Private Gifts     | 800.00     | 655.00     | 655.00     |
| 6GACDF | Childrens Center Gifts               | 540000 | Private Gifts     | 50.00      | 100.00     | 100.00     |
| 6GACHR | Choral Gift Acct                     | 540000 | Private Gifts     | 6,200.00   | 0.00       | 0.00       |
| 6GACJP | Criminal Justice Program Gifts       | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GACMA | COBA Common Man Apprentice Schol     | 540000 | Private Gifts     | 4,500.00   | 2,000.00   | 2,000.00   |
| 6GACMS | Communication & Media Studies Gifts  | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GACSD | Computer Science Dept Gifts          | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GADAN | Dance Program Gifts                  | 540000 | Private Gifts     | 50.00      | 50.00      | 50.00      |
| 6GADFT | Dow Family Trust Scholarship         | 540000 | Private Gifts     | 500.00     | 0.00       | 0.00       |
| 6GADPT | Dept of Physical Therapy Gifts       | 540000 | Private Gifts     | 350.00     | 1,575.00   | 1,575.00   |
| 6GAENG | Alumni Gifts-English Dept            | 540000 | Private Gifts     | 25.00      | 35.00      | 35.00      |
| 6GAENP | Plymouth Writing Project Gifts       | 540000 | Private Gifts     | 417.50     | 500.00     | 500.00     |
| 6GAENV | Center for the Environment           | 540000 | Private Gifts     | 75.00      | 0.00       | 0.00       |
| 6GAES2 | Bowen Geography Fund                 | 540000 | Private Gifts     | 2,000.00   | 2,000.00   | 2,000.00   |
| 6GAETC | Ed Theatre Collaborative Gifts       | 540000 | Private Gifts     | 19,321.48  | 16,989.00  | 16,989.00  |
| 6GAFRG | Languages & Linguistics Gifts        | 540000 | Private Gifts     | 0.00       | 10.00      | 10.00      |
| 6GAFSI | Fred Smyth Inst-Music Gift           | 540000 | Private Gifts     | 4,950.00   | 4,950.00   | 4,950.00   |
| 6GAHAT | Athl Training Student Prof Dev Fund  | 540000 | Private Gifts     | 500.00     | 1,000.00   | 1,000.00   |
| 6GAHIS | Artemia & Olan Ray Gift Fund         | 540000 | Private Gifts     | 600.00     | 1,000.00   | 1,000.00   |
| 6GAHPB | Alumni Gifts-Health & Pe Dept        | 540000 | Private Gifts     | 150.00     | 375.00     | 375.00     |
| 6GAHPD | McCormack Career Dev Endmt Holding   | 540000 | Private Gifts     | 0.00       | (4,690.00) | (4,690.00) |
| 6GAIMP | NH-Impact Center Gifts               | 540000 | Private Gifts     | 0.00       | 250.00     | 250.00     |
| 6GALBP | Library Gifts - Operations & Prgms   | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GALIB | Library Gifts                        | 540000 | Private Gifts     | 303.99     | 300.00     | 300.00     |
| 6GAMDS | Music Dept-Dance Scholarship         | 540000 | Private Gifts     | 1,200.00   | 1,106.70   | 1,106.70   |
| 6GAMED | M Ed Program Gifts                   | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GAMET | Ruth W Metcalfe Scholarship          | 540000 | Private Gifts     | 2,000.00   | 2,000.00   | 2,000.00   |
| 6GAMGC | Marion G Callender '47 Music Schol   | 540000 | Private Gifts     | 980.97     | 969.72     | 969.72     |
| 6GAMMM | Museum of Wht Mtns Membership Gifts  | 540000 | Private Gifts     | 20,970.00  | 22,665.44  | 22,665.44  |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions  | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |
| 6GAMPR | Musical Instr Purch Replcmnt         | 540000 | Private Gifts     | 0.00       | 0.00       | 0.00       |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|         |                                     |        |               |            |            |            |
|---------|-------------------------------------|--------|---------------|------------|------------|------------|
| 6GAMRC  | Math Dept-Resource Cntr             | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GAMRE  | Math Recovery Program Gifts         | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GAMSC  | First Year Symphonic Band Scholarsh | 540000 | Private Gifts | 500.00     | 0.00       | 0.00       |
| 6GAMUS  | Music Department Scholarship        | 540000 | Private Gifts | 120.00     | 1,616.71   | 1,616.71   |
| 6GAMW2  | MWM Restor & Collect Care Gifts     | 540000 | Private Gifts | 250.00     | 0.00       | 0.00       |
| 6GAMWM  | Museum of the White Mtns Gifts      | 540000 | Private Gifts | 27,659.50  | 30,603.00  | 30,603.00  |
| 6GANCT  | No Country Teacher Cert Prg Gift    | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GANSB  | Biology Gifts                       | 540000 | Private Gifts | 0.00       | 18,000.00  | 18,000.00  |
| 6GANSCL | Chemistry Gifts                     | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GANSCL | Atmospheric Sci & Chem Dept Gifts   | 540000 | Private Gifts | 0.00       | 25.00      | 25.00      |
| 6GANSCL | Meteorology Gifts                   | 540000 | Private Gifts | 210.00     | 935.00     | 935.00     |
| 6GANSP  | Planetarium Gifts                   | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GANUR  | Nursing Program Gifts               | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GAPAS  | Pass Gifts                          | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GAPHD  | Alumni Gifts-Philosophy Dept        | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GAPMG  | Piano Monster Gifts                 | 540000 | Private Gifts | 2,000.00   | 845.79     | 845.79     |
| 6GAPSD  | Professional Sales Leadership Prg   | 540000 | Private Gifts | 30,000.00  | 43,500.00  | 43,500.00  |
| 6GAPSY  | Psychology Gifts                    | 540000 | Private Gifts | 100.00     | 0.00       | 0.00       |
| 6GARFF  | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 0.00       | 1,020.00   | 1,020.00   |
| 6GARTG  | Art Gallery Gifts                   | 540000 | Private Gifts | 250.00     | 1,737.50   | 1,737.50   |
| 6GASGE  | Alumni Gifts - Geography            | 540000 | Private Gifts | 140.00     | 260.00     | 260.00     |
| 6GASHI  | Alumni Gifts - History              | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GASPS  | Alumni Gifts - Political Science    | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GASSC  | Alumni Gifts Social Sci Dept        | 540000 | Private Gifts | 1,320.00   | 0.00       | 0.00       |
| 6GASSL  | Saul O Sidore Lectureship           | 540000 | Private Gifts | 6,000.00   | 6,000.00   | 6,000.00   |
| 6GATHE  | PSU Theatre Arts Scholarship        | 540000 | Private Gifts | 2,420.00   | 236.71     | 236.71     |
| 6GATIG  | TIGER Theatre Program Gifts         | 540000 | Private Gifts | 9,849.36   | 3,656.00   | 3,656.00   |
| 6GATLI  | Holmes-PH Transformatnl Ldrshp Inst | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GBCAC  | Silver Center Gifts                 | 540000 | Private Gifts | 0.00       | 4,750.00   | 4,750.00   |
| 6GBLAN  | Landscaping Gifts                   | 540000 | Private Gifts | 0.00       | 11,280.00  | 11,280.00  |
| 6GC912  | Class of 2012 Scholarship           | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GC947  | Class of 47 Reunion Gifts           | 540000 | Private Gifts | 0.00       | 100.00     | 100.00     |
| 6GC953  | Class of 53 Gifts                   | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GC961  | Class of 1961 Gifts                 | 540000 | Private Gifts | 100.00     | 50.00      | 50.00      |
| 6GC963  | Class of '63 Gifts                  | 540000 | Private Gifts | 1,085.56   | 2,359.56   | 2,359.56   |
| 6GC975  | Class of 1975 Gifts                 | 540000 | Private Gifts | 0.00       | (6,572.50) | (6,572.50) |
| 6GCALM  | Alumni Relations Gifts              | 540000 | Private Gifts | 1,200.00   | 2,163.23   | 2,163.23   |
| 6GCALT  | Agnes M Lindsay Trst Schol          | 540000 | Private Gifts | 5,000.00   | 5,000.00   | 5,000.00   |
| 6GCANS  | Barbara Andresen Nursing-holding    | 540000 | Private Gifts | 269.29     | 1,500.12   | 1,500.12   |
| 6GCAW2  | AllWell North Phase II Gifts        | 540000 | Private Gifts | 0.00       | 7,172.50   | 7,172.50   |
| 6GCBWS  | Bo Wibly Scholarship                | 540000 | Private Gifts | 0.00       | 50.00      | 50.00      |
| 6GCDGC  | Barbara Dearborn Golf Classic       | 540000 | Private Gifts | 28,074.68  | 550.00     | 550.00     |
| 6GCE07  | Raise the Curtain Gifts             | 540000 | Private Gifts | 13,500.00  | 0.00       | 0.00       |
| 6GCE08  | Barry M Ross '73 Scholarship Fund   | 540000 | Private Gifts | 750.00     | 1,000.00   | 1,000.00   |
| 6GCE10  | Class of 2004 Endowment             | 540000 | Private Gifts | 0.00       | (775.00)   | (775.00)   |
| 6GCE14  | Student Affairs Scholarship Endowmt | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GCE18  | Morgridge Opportunity Scholarship   | 540000 | Private Gifts | 9,000.00   | 12,000.00  | 12,000.00  |
| 6GCE19  | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 1,000.00   | 5,000.00   | 5,000.00   |
| 6GCE1B  | Kent Criminal Justice Spirit Award  | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GCE1E  | B Dearborn Endowed Art Schol        | 540000 | Private Gifts | 1,098.79   | 1,000.00   | 1,000.00   |
| 6GCE1K  | J Philip & Eva M Duguay Schol       | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GCE1L  | Forrest M & Opal M Steen Scholl     | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GCE1T  | PSU PAT Scholarship Endowment       | 540000 | Private Gifts | 10,169.16  | 8,851.38   | 8,851.38   |
| 6GCE1Z  | McCabe Leadership Scholarship Fund  | 540000 | Private Gifts | 700.00     | 1,500.00   | 1,500.00   |
| 6GCE2B  | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 2,185.00   | 355.00     | 355.00     |
| 6GCE2D  | Dennise Maslakowski Grad Ed Schol   | 540000 | Private Gifts | 0.00       | 4,341.06   | 4,341.06   |
| 6GCE2L  | Marjorie "Marty" Stokes ES&P Schol  | 540000 | Private Gifts | (9,612.28) | 1,337.28   | 1,337.28   |
| 6GCE2M  | Thurston-Cheney Performing Arts     | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GCE2N  | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 2,011.53   | 4,024.23   | 4,024.23   |
| 6GCE2Q  | Mary E Campbell '91 Schol Endwmnt   | 540000 | Private Gifts | 1,205.00   | 2,200.00   | 2,200.00   |
| 6GCE2R  | Helen Abbott '39 Prfshp Envir Stud  | 540000 | Private Gifts | 500.00     | 500.00     | 500.00     |
| 6GCE2V  | Schlesinger Mem Schol in Poli Sci   | 540000 | Private Gifts | 500.00     | 1,700.00   | 1,700.00   |
| 6GCE2X  | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 134.68     | 1,000.00   | 1,000.00   |
| 6GCE2Y  | Dearborn-May Psychology Scholarship | 540000 | Private Gifts | 2,000.00   | 2,000.00   | 2,000.00   |
| 6GCE2Z  | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 0.00       | 700.00     | 700.00     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|        |                                     |        |               |             |            |            |
|--------|-------------------------------------|--------|---------------|-------------|------------|------------|
| 6GCE37 | Class of 1941                       | 540000 | Private Gifts | 0.00        | 20,000.00  | 20,000.00  |
| 6GCE3A | Barbara Andresen Nursing Schol      | 540000 | Private Gifts | 269.29      | 500.10     | 500.10     |
| 6GCE3B | Mark E. Bates '75 Meml Schol        | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE3D | Burton '62 Public Service Schol     | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE3H | Plant Nursing Scholarship Payout    | 540000 | Private Gifts | (22,625.00) | 7,000.00   | 7,000.00   |
| 6GCE3J | J Loughlin Schol Endowment Holding  | 540000 | Private Gifts | 500.00      | 3,000.00   | 3,000.00   |
| 6GCE3K | N Snyder Sem-at-Sea Endowmt Holding | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE3L | Carleton Parish Social Science Sch  | 540000 | Private Gifts | 120.00      | 200.00     | 200.00     |
| 6GCE3N | Estes Endowed Mathematics Schol     | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE3O | Reverend Sidney Lovett Scholarship  | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE3P | Colin Graham Scholarship            | 540000 | Private Gifts | 0.00        | 11,000.00  | 11,000.00  |
| 6GCE3Q | Ryan Chadwick Scholarship           | 540000 | Private Gifts | 6,000.00    | 6,000.00   | 6,000.00   |
| 6GCE3R | Louise McCormack Endowed Fund       | 540000 | Private Gifts | 0.00        | 1,615.00   | 1,615.00   |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 10,000.00   | 7,500.00   | 7,500.00   |
| 6GCE3T | CGSB Award Endowment Fund           | 540000 | Private Gifts | 1,000.00    | 3,000.00   | 3,000.00   |
| 6GCE3V | Kathleen Arecchi Memorial Scholar   | 540000 | Private Gifts | 125.00      | 8,010.00   | 8,010.00   |
| 6GCE3W | Eastern Bank Annual Scholarship     | 540000 | Private Gifts | 2,500.00    | 0.00       | 0.00       |
| 6GCE3X | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 15,000.00   | 0.00       | 0.00       |
| 6GCE3Y | The Fischler Family Scholars Payout | 540000 | Private Gifts | 2,000.00    | 0.00       | 0.00       |
| 6GCE3Z | Christopher B Eschenbach Mem Schol  | 540000 | Private Gifts | 10,040.00   | 0.00       | 0.00       |
| 6GCE43 | PSU Mathematics Department Fun      | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCE44 | PSU AA Endowment Schol Fund         | 540000 | Private Gifts | 4,923.82    | 3,059.83   | 3,059.83   |
| 6GCE4A | Jake Nawn Mem Annual Scholarship    | 540000 | Private Gifts | 3,231.00    | 0.00       | 0.00       |
| 6GCE4B | The Worthen Vascak Scholarship      | 540000 | Private Gifts | 15,705.00   | 0.00       | 0.00       |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol  | 540000 | Private Gifts | 40,000.00   | 0.00       | 0.00       |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 41,056.23   | 0.00       | 0.00       |
| 6GCE4F | The McLane Family Fellowship        | 540000 | Private Gifts | 18,000.00   | 0.00       | 0.00       |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout  | 540000 | Private Gifts | 20,500.00   | 0.00       | 0.00       |
| 6GCE53 | James & Nancy Hogan Endowed Fund    | 540000 | Private Gifts | 300.00      | 100.00     | 100.00     |
| 6GCE58 | Hazel Balch Moore '26 Scholars      | 540000 | Private Gifts | 0.00        | 500.00     | 500.00     |
| 6GCE73 | John V. Miller Jr. Payout Fund      | 540000 | Private Gifts | (9,371.09)  | 0.00       | 0.00       |
| 6GCE78 | Carol Anne Soucie Mem Schol         | 540000 | Private Gifts | 250.00      | 165.00     | 165.00     |
| 6GCE81 | H B Barton Endowed Schol            | 540000 | Private Gifts | 0.00        | 572.42     | 572.42     |
| 6GCE84 | Barbara Dearborn Math Scholars      | 540000 | Private Gifts | 1,098.79    | 1,000.00   | 1,000.00   |
| 6GCESM | Ellen Morin '52 Scholarship         | 540000 | Private Gifts | (13,606.15) | 205,011.80 | 205,011.80 |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol  | 540000 | Private Gifts | 0.00        | (1,250.00) | (1,250.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol       | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCJRH | Jean Reaney Hobson Memorial Schol   | 540000 | Private Gifts | 0.00        | 270.09     | 270.09     |
| 6GCKLA | Kezar Lake Grad Fellow              | 540000 | Private Gifts | 3,000.00    | 0.00       | 0.00       |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 1,250.00    | 1,250.00   | 1,250.00   |
| 6GCMPN | Madeline Plant Nursing Scholarship  | 540000 | Private Gifts | 0.00        | 1,500.00   | 1,500.00   |
| 6GCNHP | Necchi '77 HHP Annual Scholarship   | 540000 | Private Gifts | 1,000.00    | 1,000.00   | 1,000.00   |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol  | 540000 | Private Gifts | 1,000.00    | 1,000.00   | 1,000.00   |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 76.94       | 692.46     | 692.46     |
| 6GCONE | One Time Scholarships               | 540000 | Private Gifts | 175.00      | 0.00       | 0.00       |
| 6GCPCC | Plymouth CUCC Choral Scholars       | 540000 | Private Gifts | 0.00        | 700.00     | 700.00     |
| 6GCPMG | OPR Publications/marketing Gifts    | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCPNS | PSU Nursing Scholarship-Holding     | 540000 | Private Gifts | 780.00      | 0.00       | 0.00       |
| 6GCRFD | Robt Frost Award Fundraising Event  | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GCS67 | Class of '67 Scholarship            | 540000 | Private Gifts | 0.00        | (1,000.00) | (1,000.00) |
| 6GCSIS | Student Involvement Schol           | 540000 | Private Gifts | 0.00        | (645.00)   | (645.00)   |
| 6GCSKD | FPS Kappa Delta Phi Scholarship     | 540000 | Private Gifts | 3,650.02    | 1,700.00   | 1,700.00   |
| 6GCSPG | PSU Graduate Scholarship Fund       | 540000 | Private Gifts | 0.00        | 360.00     | 360.00     |
| 6GCSPH | PSU Undergraduate Scholarship Fund  | 540000 | Private Gifts | 0.00        | 4,512.75   | 4,512.75   |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | (8,099.07)  | 12,980.00  | 12,980.00  |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | (197.58)    | 1,362.09   | 1,362.09   |
| 6GCVET | Veterans Scholarship Gifts          | 540000 | Private Gifts | 0.00        | (255.00)   | (255.00)   |
| 6GCWAB | Wiggett Annual Schlrsip in Business | 540000 | Private Gifts | 2,000.00    | 2,000.00   | 2,000.00   |
| 6GCWDP | Walter & Dorothy Peterson Schol     | 540000 | Private Gifts | 2,000.00    | 2,000.00   | 2,000.00   |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship   | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GFTCK | The Clock Gift                      | 540000 | Private Gifts | 20.00       | 0.00       | 0.00       |
| 6GFTWR | WPCR                                | 540000 | Private Gifts | 550.00      | 0.00       | 0.00       |
| 6GGGEN | Budget Only - Gifts                 | 540000 | Private Gifts | 0.00        | 0.00       | 0.00       |
| 6GHABB | PSU Dug Out Club                    | 540000 | Private Gifts | 10,045.00   | 46,513.75  | 46,513.75  |
| 6GHACR | Cross Country Running Gifts         | 540000 | Private Gifts | 525.00      | 1,145.00   | 1,145.00   |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

|                           |                                    |        |               |            |            |            |
|---------------------------|------------------------------------|--------|---------------|------------|------------|------------|
| 6GHAD1                    | Athletics-General Alumni Fund      | 540000 | Private Gifts | 6,280.76   | 8,819.24   | 8,819.24   |
| 6GHAD2                    | Women's Athletics Alumni Fund      | 540000 | Private Gifts | 0.00       | 500.00     | 500.00     |
| 6GHAFB                    | Football                           | 540000 | Private Gifts | 16,219.50  | 9,528.00   | 9,528.00   |
| 6GHAFH                    | Field Hockey                       | 540000 | Private Gifts | 620.00     | 437.00     | 437.00     |
| 6GHAH                     | Ice Hockey                         | 540000 | Private Gifts | 27,494.50  | 29,108.00  | 29,108.00  |
| 6GHAMB                    | Basketball Mens                    | 540000 | Private Gifts | 1,077.50   | 1,237.50   | 1,237.50   |
| 6GHAML                    | Lacrosse M                         | 540000 | Private Gifts | 1,025.00   | 1,445.00   | 1,445.00   |
| 6GHAMS                    | Soccer Mens                        | 540000 | Private Gifts | 2,120.60   | 1,208.00   | 1,208.00   |
| 6GHASB                    | Softball, Women                    | 540000 | Private Gifts | 1,825.00   | 5,217.50   | 5,217.50   |
| 6GHASK                    | PSU Ski Team                       | 540000 | Private Gifts | 665.00     | 1,654.60   | 1,654.60   |
| 6GHASW                    | Swimming                           | 540000 | Private Gifts | 0.00       | 247.50     | 247.50     |
| 6GHATF                    | Combined Track and Field Gifts     | 540000 | Private Gifts | 1,543.25   | 171.25     | 171.25     |
| 6GHATR                    | Athletics Traing Gifts             | 540000 | Private Gifts | 125.00     | 147.50     | 147.50     |
| 6GHAVB                    | Women'S Volleyball Team Gifts      | 540000 | Private Gifts | 1,650.00   | 100.00     | 100.00     |
| 6GHAWB                    | Basketball Women                   | 540000 | Private Gifts | 695.00     | 2,509.00   | 2,509.00   |
| 6HAWL                     | Lacrosse W                         | 540000 | Private Gifts | 775.00     | 495.00     | 495.00     |
| 6HAWR                     | Wrestling                          | 540000 | Private Gifts | 5,435.00   | 2,609.00   | 2,609.00   |
| 6HAWWS                    | Women's Soccer                     | 540000 | Private Gifts | 635.00     | 912.50     | 912.50     |
| 6HAWT                     | Women's Tennis                     | 540000 | Private Gifts | 1,025.00   | 1,100.00   | 1,100.00   |
| 6GS221                    | Community Service Angel Tree       | 540000 | Private Gifts | 500.00     | 741.73     | 741.73     |
| 6GSCDV                    | Career Services Gifts              | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GSCMG                    | Crawford-Martin Opportunity Grants | 540000 | Private Gifts | 6,000.00   | 12,000.00  | 12,000.00  |
| 6GSPCC                    | Counseling Ctr Hagedorn Lib        | 540000 | Private Gifts | 0.00       | 1,000.00   | 1,000.00   |
| 6GSSAF                    | Student Affairs Gifts              | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GTCH                     | Cheerleader Gifts                  | 540000 | Private Gifts | 50.00      | 0.00       | 0.00       |
| 6GTDMD                    | Delta Mu Delta Gift                | 540000 | Private Gifts | 1,000.00   | 0.00       | 0.00       |
| 6GTENA                    | ENACTUS                            | 540000 | Private Gifts | 9,456.09   | 0.00       | 0.00       |
| 6GTJTS                    | Jason Tuscano Annual Scholarship   | 540000 | Private Gifts | 0.00       | 1,000.00   | 1,000.00   |
| 6GTMAP                    | MAPS-Marketing Assn PSU-Gifts      | 540000 | Private Gifts | 500.00     | 0.00       | 0.00       |
| 6GTMET                    | American Meteorological Soc Gifts  | 540000 | Private Gifts | 250.00     | 250.00     | 250.00     |
| 6GTMRG                    | Men's Rugby Gifts                  | 540000 | Private Gifts | 700.00     | 0.00       | 0.00       |
| 6GTSAT                    | Student Athletic Trainers Club     | 540000 | Private Gifts | 0.00       | 0.00       | 0.00       |
| 6GTSSF                    | PSU Student Support Fund           | 540000 | Private Gifts | 8,332.50   | 13,445.00  | 13,445.00  |
| 6GTWHO                    | Women's Ice Hockey Gifts           | 540000 | Private Gifts | 1,059.50   | 423.75     | 423.75     |
| 6GTWRG                    | Women's Rugby Gifts                | 540000 | Private Gifts | 10.00      | 0.00       | 0.00       |
| 6ZT915                    | Pat Cookie Jar                     | 540000 | Private Gifts | (6,895.00) | 0.00       | 0.00       |
| 6ZT918                    | Operating Staff Senate             | 540000 | Private Gifts | (4,500.00) | 0.00       | 0.00       |
| ***Total Gifts - campuses |                                    |        |               | 674,025.97 | 895,181.17 | 888,675.77 |

**C20INVIC - Operating investment income, net**

|                                           |                                    |        |                                    |            |            |            |
|-------------------------------------------|------------------------------------|--------|------------------------------------|------------|------------|------------|
| 6M0001                                    | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income            | 0.00       | 900.36     | 900.36     |
| 6M0002                                    | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income            | 0.00       | 687.05     | 687.05     |
| 6U0000                                    | PSU Educational & General          | 551010 | Short Term Investment Income-Alloc | 807,799.00 | 812,588.00 | 812,588.00 |
| 6U0000                                    | PSU Educational & General          | 551200 | Bank Interest                      | 1.00       | 0.00       | 0.00       |
| 6XB021                                    | Memorial Place 91                  | 5511   | Other Investment Income            | 0.00       | 0.00       | 0.00       |
| 6XB023                                    | 10 School Street                   | 5511   | Other Investment Income            | 0.00       | 0.00       | 0.00       |
| 6XF001                                    | Energy Conservation Projects       | 5511   | Other Investment Income            | 0.00       | 0.00       | 0.00       |
| 6XF009                                    | Telecom Projects                   | 5511   | Other Investment Income            | 0.00       | 0.00       | 0.00       |
| 6XS006                                    | Prospect Dining Remodeling         | 5511   | Other Investment Income            | 0.00       | 0.00       | 0.00       |
| ***Total Operating investment income, net |                                    |        |                                    | 807,800.00 | 814,175.41 | 814,175.41 |

**C25EPYOT - Endowment return used for operations**

|        |                                     |        |                       |           |           |           |
|--------|-------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 6DCCLS | 2011 Campus Community Leader Schl   | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6DCCLS | 2011 Campus Community Leader Schl   | 550000 | Endowment Income-USNH | 4,579.85  | 4,593.95  | 4,593.95  |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6DCE59 | William C & Helen C Gray Fund       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6DCE59 | William C & Helen C Gray Fund       | 550000 | Endowment Income-USNH | 1,599.16  | 1,604.09  | 1,604.09  |
| 6DGEN  | Budget Only - IDF                   | 550000 | Endowment Income-USNH | 0.00      | 0.00      | 0.00      |
| 6DSSCH | Student Senate Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6DSSCH | Student Senate Scholarship          | 550000 | Endowment Income-USNH | 19,327.60 | 19,387.11 | 19,387.11 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 2,300.09  | 2,200.04  | 2,200.04  |
| 6GCE02 | Class of 62 Scholarship             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE02 | Class of 62 Scholarship             | 550000 | Endowment Income-USNH | 1,879.45  | 1,869.05  | 1,869.05  |
| 6GCE03 | Morgridge Family Internship Fund    | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C25EPYOT - Endowment return used for operations**

|        |                                     |        |                       |            |            |            |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 6GCE03 | Morgridge Family Internship Fund    | 550000 | Endowment Income-USNH | 2,482.42   | 2,490.07   | 2,490.07   |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho  | 550000 | Endowment Income-USNH | 746.64     | 748.94     | 748.94     |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 1,066.14   | 1,069.42   | 1,069.42   |
| 6GCE06 | Grad Student Research Gifts         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE06 | Grad Student Research Gifts         | 550000 | Endowment Income-USNH | 647.25     | 649.25     | 649.25     |
| 6GCE07 | Raise the Curtain Gifts             | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE07 | Raise the Curtain Gifts             | 550000 | Endowment Income-USNH | 1,154.16   | 1,139.26   | 1,139.26   |
| 6GCE08 | Barry M Ross '73 Scholarship Fund   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE09 | Class of 1951 Scholarship           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE09 | Class of 1951 Scholarship           | 550000 | Endowment Income-USNH | 449.62     | 451.01     | 451.01     |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 578.10     | 579.88     | 579.88     |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 662.63     | 650.37     | 650.37     |
| 6GCE13 | Switzer Fund History Prize          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE13 | Switzer Fund History Prize          | 550000 | Endowment Income-USNH | 1,178.95   | 1,170.74   | 1,170.74   |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 614.75     | 612.98     | 612.98     |
| 6GCE15 | Jane E. Babin Scholarship Fund      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE15 | Jane E. Babin Scholarship Fund      | 550000 | Endowment Income-USNH | 729.46     | 647.23     | 647.23     |
| 6GCE16 | Trevorrow Fund for Library Interns  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE16 | Trevorrow Fund for Library Interns  | 550000 | Endowment Income-USNH | 3,107.20   | 3,116.77   | 3,116.77   |
| 6GCE17 | Heritage Society Endowment          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE17 | Heritage Society Endowment          | 550000 | Endowment Income-USNH | 1,902.70   | 1,908.56   | 1,908.56   |
| 6GCE18 | Morgridge Opportunity Scholarship   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE18 | Morgridge Opportunity Scholarship   | 550000 | Endowment Income-USNH | 34,212.97  | 34,318.32  | 34,318.32  |
| 6GCE19 | Operating Staff Endowed Scholarship | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE19 | Operating Staff Endowed Scholarship | 550000 | Endowment Income-USNH | 1,501.19   | 1,382.17   | 1,382.17   |
| 6GCE1A | Michelle Morse Memorial Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1A | Michelle Morse Memorial Schol       | 550000 | Endowment Income-USNH | 1,208.63   | 1,139.90   | 1,139.90   |
| 6GCE1B | Kent Criminal Justice Spirit Award  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1B | Kent Criminal Justice Spirit Award  | 550000 | Endowment Income-USNH | 528.18     | 536.07     | 536.07     |
| 6GCE1C | UNIQUE Endowment Allocation Plan    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1C | UNIQUE Endowment Allocation Plan    | 550000 | Endowment Income-USNH | 258,969.61 | 238,918.09 | 238,918.09 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 3,407.96   | 3,418.45   | 3,418.45   |
| 6GCE1E | B Dearborn Endowed Art Schol        | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1E | B Dearborn Endowed Art Schol        | 550000 | Endowment Income-USNH | 781.28     | 722.46     | 722.46     |
| 6GCE1G | Ruth Birch Marzec '48 Schl End      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1G | Ruth Birch Marzec '48 Schl End      | 550000 | Endowment Income-USNH | 909.81     | 912.61     | 912.61     |
| 6GCE1J | James W Tethers Endowed Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1J | James W Tethers Endowed Schol       | 550000 | Endowment Income-USNH | 538.39     | 540.04     | 540.04     |
| 6GCE1K | J Philip & Eva M Duguay Schol       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1K | J Philip & Eva M Duguay Schol       | 550000 | Endowment Income-USNH | 533.63     | 464.77     | 464.77     |
| 6GCE1L | Forrest M & Opal M Steen Scholl     | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1L | Forrest M & Opal M Steen Scholl     | 550000 | Endowment Income-USNH | 529.65     | 443.33     | 443.33     |
| 6GCE1M | Stevens-Bristow Professorship       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1M | Stevens-Bristow Professorship       | 550000 | Endowment Income-USNH | 3,456.66   | 3,467.31   | 3,467.31   |
| 6GCE1N | Imagine A Way Schol Endowment       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1N | Imagine A Way Schol Endowment       | 550000 | Endowment Income-USNH | 1,806.91   | 1,808.71   | 1,808.71   |
| 6GCE1P | Wixson Endowed Prof of Math         | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1P | Wixson Endowed Prof of Math         | 550000 | Endowment Income-USNH | 1,532.88   | 1,537.60   | 1,537.60   |
| 6GCE1Q | Eugene & Joan Savage Edu Award      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1Q | Eugene & Joan Savage Edu Award      | 550000 | Endowment Income-USNH | 2,241.64   | 2,073.97   | 2,073.97   |
| 6GCE1R | Patricia Stips Lamson Library End   | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1R | Patricia Stips Lamson Library End   | 550000 | Endowment Income-USNH | 2,988.89   | 2,998.09   | 2,998.09   |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 5,946.42   | 5,964.74   | 5,964.74   |
| 6GCE1T | PSU PAT Scholarship Endowment       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1T | PSU PAT Scholarship Endowment       | 550000 | Endowment Income-USNH | 1,418.38   | 1,325.36   | 1,325.36   |
| 6GCE1U | Roberta T Bartlett Art Scholarship  | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE1U | Roberta T Bartlett Art Scholarship  | 550000 | Endowment Income-USNH | 1,924.12   | 1,930.04   | 1,930.04   |
| 6GCE1W | Roberta T Bartlett Music Schol      | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

|        |                                     |        |                       |          |          |          |
|--------|-------------------------------------|--------|-----------------------|----------|----------|----------|
| 6GCE1W | Roberta T Bartlett Music Schol      | 550000 | Endowment Income-USNH | 1,924.12 | 1,930.04 | 1,930.04 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt         | 550000 | Endowment Income-USNH | 1,093.40 | 1,093.19 | 1,093.19 |
| 6GCE1Y | Gary K Richey Endowed Schol         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE1Y | Gary K Richey Endowed Schol         | 550000 | Endowment Income-USNH | 396.24   | 397.46   | 397.46   |
| 6GCE1Z | McCabe Leadership Scholarship Fund  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE20 | Merilee Phillips Accounting Schol   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE20 | Merilee Phillips Accounting Schol   | 550000 | Endowment Income-USNH | 331.91   | 332.93   | 332.93   |
| 6GCE21 | Donald P. Wharton Endowment         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE21 | Donald P. Wharton Endowment         | 550000 | Endowment Income-USNH | 1,498.05 | 1,495.08 | 1,495.08 |
| 6GCE22 | P E Arold Memorial Fund             | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE22 | P E Arold Memorial Fund             | 550000 | Endowment Income-USNH | 2,233.98 | 2,231.06 | 2,231.06 |
| 6GCE23 | Class of 1937 Fund                  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE23 | Class of 1937 Fund                  | 550000 | Endowment Income-USNH | 2,082.12 | 2,088.53 | 2,088.53 |
| 6GCE24 | Irwin Willard Jones Scholarship     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE24 | Irwin Willard Jones Scholarship     | 550000 | Endowment Income-USNH | 3,039.02 | 3,048.37 | 3,048.37 |
| 6GCE25 | Barbara Boyce Oakes Schol           | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE25 | Barbara Boyce Oakes Schol           | 550000 | Endowment Income-USNH | 3,768.20 | 3,779.81 | 3,779.81 |
| 6GCE26 | Citizens Bank Endowed Schol         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE26 | Citizens Bank Endowed Schol         | 550000 | Endowment Income-USNH | 1,447.44 | 1,451.90 | 1,451.90 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 1,514.47 | 1,512.30 | 1,512.30 |
| 6GCE28 | Donna Ford Memorial Fund            | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE28 | Donna Ford Memorial Fund            | 550000 | Endowment Income-USNH | 258.00   | 258.79   | 258.79   |
| 6GCE29 | Myrtle L Grover Schol Fund          | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE29 | Myrtle L Grover Schol Fund          | 550000 | Endowment Income-USNH | 4,237.80 | 4,250.85 | 4,250.85 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 1,005.53 | 1,008.63 | 1,008.63 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 1,453.24 | 1,302.60 | 1,302.60 |
| 6GCE2C | Wiggett Family Student Support      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2C | Wiggett Family Student Support      | 550000 | Endowment Income-USNH | 394.89   | (456.78) | (456.78) |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol   | 550000 | Endowment Income-USNH | 3,092.63 | 2,921.56 | 2,921.56 |
| 6GCE2E | Lovett Fund for Ctr for the Envir   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2E | Lovett Fund for Ctr for the Envir   | 550000 | Endowment Income-USNH | 729.07   | 731.32   | 731.32   |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol        | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol        | 550000 | Endowment Income-USNH | 525.56   | 527.18   | 527.18   |
| 6GCE2G | Meg Petersen Endowed Scholarship    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2G | Meg Petersen Endowed Scholarship    | 550000 | Endowment Income-USNH | 1,173.28 | 1,176.90 | 1,176.90 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 1,468.33 | 1,302.22 | 1,302.22 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 5,008.49 | 5,023.91 | 5,023.91 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol  | 550000 | Endowment Income-USNH | 1,415.84 | 1,420.20 | 1,420.20 |
| 6GCE2M | Thurston-Cheney Performing Arts     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2M | Thurston-Cheney Performing Arts     | 550000 | Endowment Income-USNH | 905.88   | 0.00     | 0.00     |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550000 | Endowment Income-USNH | 1,251.92 | 1,077.22 | 1,077.22 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550000 | Endowment Income-USNH | 3,099.34 | 3,108.89 | 3,108.89 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud  | 550000 | Endowment Income-USNH | 2,949.02 | 2,958.11 | 2,958.11 |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550000 | Endowment Income-USNH | 1,056.84 | 1,049.50 | 1,049.50 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 2,066.23 | 2,072.59 | 2,072.59 |
| 6GCE2U | Norman '37 & Cecile Demers Schol    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2U | Norman '37 & Cecile Demers Schol    | 550000 | Endowment Income-USNH | 2,066.23 | 2,072.59 | 2,072.59 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci   | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci   | 550000 | Endowment Income-USNH | 1,184.71 | 1,148.24 | 1,148.24 |
| 6GCE2W | Sharon R Parish Mem Schol           | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2W | Sharon R Parish Mem Schol           | 550000 | Endowment Income-USNH | 2,065.93 | 2,072.29 | 2,072.29 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C25EPYOT - Endowment return used for operations**

|        |                                     |        |                       |          |          |          |
|--------|-------------------------------------|--------|-----------------------|----------|----------|----------|
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 613.89   | 542.87   | 542.87   |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 1,434.07 | 1,329.16 | 1,329.16 |
| 6GCE30 | Gary David Johnson Scholarship      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE30 | Gary David Johnson Scholarship      | 550000 | Endowment Income-USNH | 1,067.00 | 1,070.29 | 1,070.29 |
| 6GCE31 | Harry Prebble Swett Fund            | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE31 | Harry Prebble Swett Fund            | 550000 | Endowment Income-USNH | 1,514.64 | 1,519.31 | 1,519.31 |
| 6GCE32 | Lillian Groux Mattoon Schol         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE32 | Lillian Groux Mattoon Schol         | 550000 | Endowment Income-USNH | 1,302.71 | 1,306.72 | 1,306.72 |
| 6GCE33 | Bernice Goodwin Spaulding Scho      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE33 | Bernice Goodwin Spaulding Scho      | 550000 | Endowment Income-USNH | 578.25   | 580.03   | 580.03   |
| 6GCE34 | Scott Descoteaux Memorial Scho      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE34 | Scott Descoteaux Memorial Scho      | 550000 | Endowment Income-USNH | 1,098.78 | 1,102.16 | 1,102.16 |
| 6GCE35 | Art Dept. Endowment Fund            | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE35 | Art Dept. Endowment Fund            | 550000 | Endowment Income-USNH | 714.59   | 681.48   | 681.48   |
| 6GCE36 | Blanche Colby Stacy                 | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE36 | Blanche Colby Stacy                 | 550000 | Endowment Income-USNH | 2,943.04 | 2,952.10 | 2,952.10 |
| 6GCE37 | Class of 1941                       | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE37 | Class of 1941                       | 550000 | Endowment Income-USNH | 1,258.16 | 1,262.03 | 1,262.03 |
| 6GCE38 | Robert L Boyd Memorial Fund         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE38 | Robert L Boyd Memorial Fund         | 550000 | Endowment Income-USNH | 104.43   | 104.75   | 104.75   |
| 6GCE39 | Class of 1946 Fund                  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE39 | Class of 1946 Fund                  | 550000 | Endowment Income-USNH | 2,476.03 | 2,476.48 | 2,476.48 |
| 6GCE3B | Mark E. Bates '75 Meml Schol        | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3B | Mark E. Bates '75 Meml Schol        | 550000 | Endowment Income-USNH | 5,222.29 | 4,191.00 | 4,191.00 |
| 6GCE3C | Estes German Study Abroad Schol     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3C | Estes German Study Abroad Schol     | 550000 | Endowment Income-USNH | 921.08   | 923.91   | 923.91   |
| 6GCE3D | Burton '62 Public Service Schol     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3D | Burton '62 Public Service Schol     | 550000 | Endowment Income-USNH | 1,587.20 | 0.00     | 0.00     |
| 6GCE3L | Carleton Parish Social Science Sch  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3L | Carleton Parish Social Science Sch  | 550000 | Endowment Income-USNH | 840.74   | 843.33   | 843.33   |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550000 | Endowment Income-USNH | 903.30   | 0.00     | 0.00     |
| 6GCE3N | Estes Endowed Mathematics Schol     | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3N | Estes Endowed Mathematics Schol     | 550000 | Endowment Income-USNH | 1,786.11 | 0.00     | 0.00     |
| 6GCE3O | Reverend Sidney Lovett Scholarship  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE3O | Reverend Sidney Lovett Scholarship  | 550000 | Endowment Income-USNH | 3,442.34 | 0.00     | 0.00     |
| 6GCE40 | Class of 1957 Fund                  | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE40 | Class of 1957 Fund                  | 550000 | Endowment Income-USNH | 570.25   | 568.38   | 568.38   |
| 6GCE41 | Charles L Currier Memorial Fun      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE41 | Charles L Currier Memorial Fun      | 550000 | Endowment Income-USNH | 935.11   | 937.99   | 937.99   |
| 6GCE42 | John F. Ozog Memorial Fund          | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE42 | John F. Ozog Memorial Fund          | 550000 | Endowment Income-USNH | 1,425.48 | 1,407.95 | 1,407.95 |
| 6GCE43 | PSU Mathematics Department Fun      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE43 | PSU Mathematics Department Fun      | 550000 | Endowment Income-USNH | 279.84   | 279.98   | 279.98   |
| 6GCE44 | PSU AA Endowment Schol Fund         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE44 | PSU AA Endowment Schol Fund         | 550000 | Endowment Income-USNH | 6,947.94 | 3,893.38 | 3,893.38 |
| 6GCE45 | Dorothy Whiting Scholarship         | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE45 | Dorothy Whiting Scholarship         | 550000 | Endowment Income-USNH | 420.60   | 421.90   | 421.90   |
| 6GCE46 | Hartman/Kelly Endowment Schol       | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE46 | Hartman/Kelly Endowment Schol       | 550000 | Endowment Income-USNH | 298.33   | 299.25   | 299.25   |
| 6GCE47 | Brennan Hart Scholarship            | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE47 | Brennan Hart Scholarship            | 550000 | Endowment Income-USNH | 3,319.56 | 3,239.54 | 3,239.54 |
| 6GCE48 | Madie Barrett Scholarship           | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE48 | Madie Barrett Scholarship           | 550000 | Endowment Income-USNH | 2,377.80 | 2,377.52 | 2,377.52 |
| 6GCE49 | Marie Connelly Endowment Schol      | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE49 | Marie Connelly Endowment Schol      | 550000 | Endowment Income-USNH | 901.06   | 883.14   | 883.14   |
| 6GCE50 | M."Rock" Kenyon Alumni              | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE50 | M."Rock" Kenyon Alumni              | 550000 | Endowment Income-USNH | 772.87   | 775.25   | 775.25   |
| 6GCE51 | Roi White Memorial Schol            | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE51 | Roi White Memorial Schol            | 550000 | Endowment Income-USNH | 1,561.01 | 1,565.82 | 1,565.82 |
| 6GCE52 | Jessie Barnes Metcalf School        | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE52 | Jessie Barnes Metcalf School        | 550000 | Endowment Income-USNH | 936.92   | 939.81   | 939.81   |
| 6GCE53 | James & Nancy Hogan Endowed Fund    | 550    | Endowment Income      | 0.00     | 0.00     | 0.00     |
| 6GCE53 | James & Nancy Hogan Endowed Fund    | 550000 | Endowment Income-USNH | 1,514.85 | 1,507.15 | 1,507.15 |

## 6P - Plymouth State University

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## C - Non-Operating Revenues

## C25EPYOT - Endowment return used for operations

|        |                                    |        |                       |           |           |           |
|--------|------------------------------------|--------|-----------------------|-----------|-----------|-----------|
| 6GCE55 | Isabelle Murray Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE55 | Isabelle Murray Scholarship        | 550000 | Endowment Income-USNH | 312.04    | 313.00    | 313.00    |
| 6GCE56 | Geneva M Smith Scholarship         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE56 | Geneva M Smith Scholarship         | 550000 | Endowment Income-USNH | 4,686.05  | 4,700.48  | 4,700.48  |
| 6GCE58 | Hazel Balch Moore '26 Scholars     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE58 | Hazel Balch Moore '26 Scholars     | 550000 | Endowment Income-USNH | 2,391.71  | 2,399.08  | 2,399.08  |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar     | 550000 | Endowment Income-USNH | 434.64    | 435.98    | 435.98    |
| 6GCE61 | Clarice Clark Parker Award         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE61 | Clarice Clark Parker Award         | 550000 | Endowment Income-USNH | 76.41     | 76.64     | 76.64     |
| 6GCE62 | Ann L Wharton Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE62 | Ann L Wharton Scholarship          | 550000 | Endowment Income-USNH | 1,230.95  | 1,234.74  | 1,234.74  |
| 6GCE63 | David Grierson Memorial            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE63 | David Grierson Memorial            | 550000 | Endowment Income-USNH | 488.69    | 490.19    | 490.19    |
| 6GCE64 | Robert J Doherty 86 Schol          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE64 | Robert J Doherty 86 Schol          | 550000 | Endowment Income-USNH | 408.23    | 409.48    | 409.48    |
| 6GCE65 | AAUW Non Traditional Stud Schl     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE65 | AAUW Non Traditional Stud Schl     | 550000 | Endowment Income-USNH | 716.03    | 718.24    | 718.24    |
| 6GCE66 | John Defortis Scholarship Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE66 | John Defortis Scholarship Fund     | 550000 | Endowment Income-USNH | 536.43    | 538.08    | 538.08    |
| 6GCE67 | James Hamilton Memorial            | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE67 | James Hamilton Memorial            | 550000 | Endowment Income-USNH | 66.05     | 66.26     | 66.26     |
| 6GCE68 | Ola A Hubbard Scholarship          | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE68 | Ola A Hubbard Scholarship          | 550000 | Endowment Income-USNH | 23,190.79 | 23,262.20 | 23,262.20 |
| 6GCE69 | Ella O Keene Scholarship Fund      | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE69 | Ella O Keene Scholarship Fund      | 550000 | Endowment Income-USNH | 6,262.96  | 6,282.24  | 6,282.24  |
| 6GCE70 | William L Taylor Memorial Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE70 | William L Taylor Memorial Fund     | 550000 | Endowment Income-USNH | 717.33    | 706.93    | 706.93    |
| 6GCE71 | Emma Yeaton Wheeler School         | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE71 | Emma Yeaton Wheeler School         | 550000 | Endowment Income-USNH | 1,190.70  | 1,194.37  | 1,194.37  |
| 6GCE72 | Lydia Briggs Endowment             | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE72 | Lydia Briggs Endowment             | 550000 | Endowment Income-USNH | 352.85    | 343.11    | 343.11    |
| 6GCE73 | John V. Miller Jr. Payout Fund     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE73 | John V. Miller Jr. Payout Fund     | 550000 | Endowment Income-USNH | 679.47    | 676.45    | 676.45    |
| 6GCE74 | Jeanette + Richard Collins End     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE74 | Jeanette + Richard Collins End     | 550000 | Endowment Income-USNH | 5,078.49  | 5,094.13  | 5,094.13  |
| 6GCE76 | Maureen Shine Bateman Mem Schl     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE76 | Maureen Shine Bateman Mem Schl     | 550000 | Endowment Income-USNH | 1,454.47  | 1,421.47  | 1,421.47  |
| 6GCE77 | Regina Thorton Mem Schol           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE77 | Regina Thorton Mem Schol           | 550000 | Endowment Income-USNH | 354.52    | 355.61    | 355.61    |
| 6GCE78 | Carol Anne Soucie Mem Schol        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE78 | Carol Anne Soucie Mem Schol        | 550000 | Endowment Income-USNH | 394.90    | 396.11    | 396.11    |
| 6GCE79 | Karl Drerup Art Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE79 | Karl Drerup Art Scholarship        | 550000 | Endowment Income-USNH | 2,169.32  | 2,170.47  | 2,170.47  |
| 6GCE80 | Norton R Bagley Scholarship        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE80 | Norton R Bagley Scholarship        | 550000 | Endowment Income-USNH | 4,522.77  | 4,511.61  | 4,511.61  |
| 6GCE81 | H B Barton Endowed Schol           | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE81 | H B Barton Endowed Schol           | 550000 | Endowment Income-USNH | 420.86    | 386.20    | 386.20    |
| 6GCE82 | Catherine & Kirk Middlekauff       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE82 | Catherine & Kirk Middlekauff       | 550000 | Endowment Income-USNH | 635.54    | 636.59    | 636.59    |
| 6GCE83 | Sally Boland Memorial Schol        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE83 | Sally Boland Memorial Schol        | 550000 | Endowment Income-USNH | 546.98    | 548.67    | 548.67    |
| 6GCE84 | Barbara Dearborn Math Scholars     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE84 | Barbara Dearborn Math Scholars     | 550000 | Endowment Income-USNH | 1,625.46  | 1,578.23  | 1,578.23  |
| 6GCE85 | Collins Discretionary Challenge En | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 604.30    | 606.16    | 606.16    |
| 6GCE86 | C E Brown-Applied Comp Sci Sch     | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE86 | C E Brown-Applied Comp Sci Sch     | 550000 | Endowment Income-USNH | 2,220.45  | 2,120.16  | 2,120.16  |
| 6GCE87 | Mehmet Canlar Endowed Schol        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE87 | Mehmet Canlar Endowed Schol        | 550000 | Endowment Income-USNH | 260.14    | 260.94    | 260.94    |
| 6GCE88 | Harold E Hyde Endowed Schol        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE88 | Harold E Hyde Endowed Schol        | 550000 | Endowment Income-USNH | 2,317.76  | 2,324.90  | 2,324.90  |
| 6GCE91 | Wm S Belvin Schol-Endowment        | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |
| 6GCE91 | Wm S Belvin Schol-Endowment        | 550000 | Endowment Income-USNH | 1,365.09  | 1,369.29  | 1,369.29  |
| 6GCE93 | John K Walsh                       | 550    | Endowment Income      | 0.00      | 0.00      | 0.00      |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****C - Non-Operating Revenues****C25EPYOT - Endowment return used for operations**

|                                               |                                    |        |                       |            |            |            |
|-----------------------------------------------|------------------------------------|--------|-----------------------|------------|------------|------------|
| 6GCE93                                        | John K Walsh                       | 550000 | Endowment Income-USNH | 720.91     | 719.51     | 719.51     |
| 6GCE94                                        | John L Daly Scholarship Fund       | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE94                                        | John L Daly Scholarship Fund       | 550000 | Endowment Income-USNH | 787.34     | 771.31     | 771.31     |
| 6GCE95                                        | HPER Alumni Merit Scholarship Fund | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE95                                        | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 548.10     | 549.79     | 549.79     |
| 6GCE96                                        | Cindy Kilzen Award                 | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE96                                        | Cindy Kilzen Award                 | 550000 | Endowment Income-USNH | 243.27     | 244.02     | 244.02     |
| 6GCE97                                        | Class Of 1952 Scholarship          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE97                                        | Class Of 1952 Scholarship          | 550000 | Endowment Income-USNH | 1,578.25   | 1,548.12   | 1,548.12   |
| 6GCE98                                        | Grappone Granite State Scholars    | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE98                                        | Grappone Granite State Scholars    | 550000 | Endowment Income-USNH | 2,619.00   | 2,627.06   | 2,627.06   |
| 6GCE99                                        | Barbara Willey '37                 | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GCE99                                        | Barbara Willey '37                 | 550000 | Endowment Income-USNH | 5,471.56   | 5,488.41   | 5,488.41   |
| 6GCEM1                                        | Bertha Fauver Char Gift Annuity    | 550000 | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 6GTSFS                                        | NH Transfer Student Fund           | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6GTSFS                                        | NH Transfer Student Fund           | 550000 | Endowment Income-USNH | 1,624.61   | 1,629.62   | 1,629.62   |
| 6GTSSF                                        | PSU Student Support Fund           | 550000 | Endowment Income-USNH | 0.00       | 852.89     | 852.89     |
| 6M0001                                        | Bertha H. Fauver Char Gift Annuity | 550000 | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 6U0000                                        | PSU Educational & General          | 550    | Endowment Income      | 0.00       | 0.00       | 0.00       |
| 6U0000                                        | PSU Educational & General          | 550000 | Endowment Income-USNH | 82,229.81  | 142,349.02 | 142,349.02 |
| ***Total Endowment return used for operations |                                    |        |                       | 641,786.58 | 667,568.67 | 667,568.67 |

**C30INTDT - Interest expense, net**

|                                |                           |        |                              |                |                |                |
|--------------------------------|---------------------------|--------|------------------------------|----------------|----------------|----------------|
| 6NG001                         | PSU Net Invested in Plant | 740500 | Interest on Debt             | 0.00           | 0.00           | 0.00           |
| 6NG007                         | 2001 HEFA DEBT            | 740501 | HEFA OID Amortization        | 2,141.28       | 2,141.28       | 2,141.28       |
| 6NG007                         | 2001 HEFA DEBT            | 740506 | HEFA Debt Service Interest   | 0.00           | 0.00           | 0.00           |
| 6NG007                         | 2001 HEFA DEBT            | 740509 | HEFA interest paid to system | (360,716.43)   | (374,613.00)   | (374,613.00)   |
| 6NG009                         | 2001R HEFA DEBT           | 740509 | HEFA interest paid to system | (228,316.49)   | (251,988.00)   | (251,988.00)   |
| 6NG011                         | 2002 HEFA Refunding Debt  | 740501 | HEFA OID Amortization        | 7,899.72       | 7,899.72       | 7,899.72       |
| 6NG011                         | 2002 HEFA Refunding Debt  | 740506 | HEFA Debt Service Interest   | 0.00           | 0.00           | 0.00           |
| 6NG011                         | 2002 HEFA Refunding Debt  | 740509 | HEFA interest paid to system | (159,021.69)   | (192,269.88)   | (192,269.88)   |
| 6NG013                         | 2006B-2 HEFA DEBT         | 740509 | HEFA interest paid to system | (586,101.84)   | (586,101.84)   | (586,101.84)   |
| 6NG015                         | 2005A HEFA DEBT           | 740501 | HEFA OID Amortization        | (563.16)       | (563.16)       | (563.16)       |
| 6NG015                         | 2005A HEFA DEBT           | 740509 | HEFA interest paid to system | (400,264.68)   | (400,264.68)   | (400,264.68)   |
| 6NG023                         | 2006 HEFA Debt            | 740501 | HEFA OID Amortization        | (4,103.04)     | (4,103.04)     | (4,103.04)     |
| 6NG023                         | 2006 HEFA Debt            | 740509 | HEFA interest paid to system | (979,211.63)   | (1,037,246.88) | (1,037,246.88) |
| 6NG09A                         | 2009A HEFA DEBT           | 740501 | HEFA OID Amortization        | 46,733.22      | 46,382.76      | 46,382.76      |
| 6NG09A                         | 2009A HEFA DEBT           | 740509 | HEFA interest paid to system | (741,418.07)   | (758,461.44)   | (758,461.44)   |
| 6NG15A                         | PSU 2015A HEFA Debt       | 740501 | HEFA OID Amortization        | 47,319.96      | 86,736.72      | 86,736.72      |
| 6NG15A                         | PSU 2015A HEFA Debt       | 740509 | HEFA interest paid to system | (300,400.76)   | (151,600.00)   | (151,600.00)   |
| 6NG16A                         | PSU 2016A HEFA Debt       | 740501 | HEFA OID Amortization        | 46,487.55      | 0.00           | 0.00           |
| 6NG16A                         | PSU 2016A HEFA Debt       | 740509 | HEFA interest paid to system | (442,031.25)   | 0.00           | 0.00           |
| ***Total Interest expense, net |                           |        |                              | (4,051,567.31) | (3,614,051.44) | (3,614,051.44) |

6P - Plymouth State University

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

|                                                        |                    |        |                              |            |            |            |
|--------------------------------------------------------|--------------------|--------|------------------------------|------------|------------|------------|
| 6XB308                                                 | Hyde Hall Upgrades | 520300 | State Capital Appropriations | 252,826.41 | 314,707.59 | 454,173.59 |
| ***Total State of New Hampshire capital appropriations |                    |        |                              | 252,826.41 | 314,707.59 | 454,173.59 |

D15PLGGC - Plant gifts, grants and other changes, net

|                                                     |                                  |        |                                   |             |             |             |
|-----------------------------------------------------|----------------------------------|--------|-----------------------------------|-------------|-------------|-------------|
| 6GCAW2                                              | AllWell North Phase II Gifts     | 540085 | Plant and capital equipment gifts | 107,512.57  | 312,891.71  | 312,891.71  |
| 6GCAWF                                              | ALLWell North Outdoor Spaces     | 540085 | Plant and capital equipment gifts | 21,965.88   | 2,300.00    | 2,300.00    |
| 6GCPGN                                              | Peace Garden Gifts               | 540085 | Plant and capital equipment gifts | 0.00        | 0.00        | 0.00        |
| 6N0ADJ                                              | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset  | 5,653.92    | 9,600.00    | 9,600.00    |
| 6NG001                                              | PSU Net Invested in Plant        | 740200 | Gain/loss on disp of fixed asset  | 0.00        | (46,872.46) | (46,872.46) |
| 6NG002                                              | PSU Equipment                    | 740200 | Gain/loss on disp of fixed asset  | (12,327.79) | (14,608.83) | (14,608.83) |
| 6X0ADJ                                              | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset  | 0.00        | 0.00        | 0.00        |
| 6X4G00                                              | FEMA North River St., Hazard Mit | 530100 | NH State Programs                 | 0.00        | 0.00        | 0.00        |
| 6XC001                                              | Heritage Commons                 | 5400   | Private Gifts                     | 0.00        | 0.00        | 0.00        |
| 6XC001                                              | Heritage Commons                 | 540000 | Private Gifts                     | 0.00        | 0.00        | 0.00        |
| ***Total Plant gifts, grants and other changes, net |                                  |        |                                   | 122,804.58  | 263,310.42  | 263,310.42  |

D20ENDGF - Endowment and similar gifts - campuses

|        |                                     |        |               |           |           |           |
|--------|-------------------------------------|--------|---------------|-----------|-----------|-----------|
| 6TC001 | Ann L Wharton Scholar Endow         | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 540000 | Private Gifts | 0.00      | 262.00    | 262.00    |
| 6TC003 | Paul E Arold Mem Scholar            | 540000 | Private Gifts | 200.00    | 210.00    | 210.00    |
| 6TC010 | Art Dept (PSU)                      | 540000 | Private Gifts | 400.00    | 350.00    | 350.00    |
| 6TC011 | Madie W. Barrett                    | 540000 | Private Gifts | 100.00    | 320.00    | 320.00    |
| 6TC012 | Robert L. Boyd                      | 540000 | Private Gifts | 100.00    | 0.00      | 0.00      |
| 6TC013 | Class of 1946 (PSU)                 | 540000 | Private Gifts | 2,100.00  | 200.00    | 200.00    |
| 6TC014 | Class of 1957 (PSU)                 | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC016 | Marie Connelly                      | 540000 | Private Gifts | 0.00      | 120.00    | 120.00    |
| 6TC021 | James & Nancy Hogan Endowed Fund    | 540000 | Private Gifts | 600.00    | 350.00    | 350.00    |
| 6TC029 | John F. Ozog Mem.                   | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC030 | PSU AA Scholarship Fund             | 540000 | Private Gifts | 144.00    | 464.00    | 464.00    |
| 6TC031 | PSU Math Dept. Fund                 | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC035 | Roi M White                         | 540000 | Private Gifts | 1,000.00  | 1,000.00  | 1,000.00  |
| 6TC042 | Barbara S Dearborn                  | 540000 | Private Gifts | 400.00    | 500.00    | 500.00    |
| 6TC043 | Brennan Hart Memorial Fund          | 540000 | Private Gifts | 10,000.00 | 2,500.00  | 2,500.00  |
| 6TC046 | Catherine & Kirk Middlekauf         | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC047 | Emma Yeaton Wheeler Scholarship     | 540000 | Private Gifts | 500.00    | 500.00    | 500.00    |
| 6TC048 | Lydia Briggs Endowment              | 540000 | Private Gifts | 0.00      | 300.00    | 300.00    |
| 6TC052 | William L Taylor Memorial Fund      | 540000 | Private Gifts | 170.00    | 346.00    | 346.00    |
| 6TC054 | John V. Miller Jr. Endowment Fund   | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC055 | Carole Anne Soucie Mem Endow        | 540000 | Private Gifts | 450.00    | 85.00     | 85.00     |
| 6TC056 | M Shine Bateman Mem Schlrsip        | 540000 | Private Gifts | 625.00    | 841.00    | 841.00    |
| 6TC058 | Karl Drerup Art Scholarship         | 540000 | Private Gifts | 216.00    | 112.00    | 112.00    |
| 6TC059 | Norton R Bagley Scholarship         | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC060 | H B Barton Memorial Scholarsh       | 540000 | Private Gifts | 1,000.00  | 427.58    | 427.58    |
| 6TC062 | Sally Boland Memorial Schol         | 540000 | Private Gifts | 100.00    | 0.00      | 0.00      |
| 6TC063 | John L Daly Scholarship Fund        | 540000 | Private Gifts | 500.00    | 500.00    | 500.00    |
| 6TC064 | Harold E Hyde Endowed Schol         | 540000 | Private Gifts | 0.00      | 200.00    | 200.00    |
| 6TC065 | C E Brown-Applied Comp Sci Sch      | 540000 | Private Gifts | 4,000.00  | 5,000.00  | 5,000.00  |
| 6TC066 | John K Walsh Scholarship Fund       | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC071 | Class of 1952 Gifts                 | 540000 | Private Gifts | 718.83    | 92,378.68 | 92,378.68 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 4,000.00  | 5,000.00  | 5,000.00  |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 1,507.67  | 1,166.44  | 1,166.44  |
| 6TC080 | Raise the Curtain Endowment Fund    | 540000 | Private Gifts | 1,116.79  | 150.00    | 150.00    |
| 6TC081 | Barry M Ross '73 Scholarship Fund   | 540000 | Private Gifts | 2,450.00  | 2,200.00  | 2,200.00  |
| 6TC082 | Class of 1951 Endowment             | 540000 | Private Gifts | 15.00     | 50.00     | 50.00     |
| 6TC085 | Switzer Fund History Prize Endowmen | 540000 | Private Gifts | 180.51    | 311.92    | 311.92    |
| 6TC086 | Student Affairs Scholarship Endowmt | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC087 | Harold C & Martha Zehr Endowment    | 540000 | Private Gifts | 300.00    | 300.00    | 300.00    |
| 6TC089 | Jane E. Babin Scholarship Fund      | 540000 | Private Gifts | 0.00      | 100.00    | 100.00    |
| 6TC093 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 3,721.04  | 2,548.58  | 2,548.58  |
| 6TC095 | Donald P. Wharton Endowment         | 540000 | Private Gifts | 0.00      | 160.00    | 160.00    |
| 6TC096 | Michelle Morse Mem Schol Endowmnt   | 540000 | Private Gifts | 2,750.00  | 2,500.00  | 2,500.00  |
| 6TC100 | Eastman-PMK/TKE Schol Endmt         | 540000 | Private Gifts | 0.00      | 100.00    | 100.00    |
| 6TC103 | J Philip & Eva M Duguay Schol       | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC105 | Imagine A Way Schol Endowment       | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 6TC107 | Eugene & Joan Savage Edu Award      | 540000 | Private Gifts | 400.00    | 600.00    | 600.00    |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - campuses

|                                                 |                                     |        |               |              |              |              |
|-------------------------------------------------|-------------------------------------|--------|---------------|--------------|--------------|--------------|
| 6TC110                                          | Forrest M & Opal M Steen Schol      | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 6TC111                                          | B Dearborn Endowed Art Schol        | 540000 | Private Gifts | 600.00       | 800.00       | 800.00       |
| 6TC112                                          | PSU PAT Scholarship Endowment       | 540000 | Private Gifts | 3,870.27     | 0.00         | 0.00         |
| 6TC115                                          | Gary K Richey Endowed Schol         | 540000 | Private Gifts | 100.00       | 100.00       | 100.00       |
| 6TC117                                          | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 2,515.00     | 4,420.00     | 4,420.00     |
| 6TC118                                          | Kent Criminal Justice Spirit Award  | 540000 | Private Gifts | 0.00         | 350.00       | 350.00       |
| 6TC120                                          | Dennise Maslakowski Grad Ed Schol   | 540000 | Private Gifts | 930.00       | 2,849.22     | 2,849.22     |
| 6TC121                                          | Mary Rita Hyde '62 Mem Schol        | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 6TC122                                          | Meg Petersen Endowed Scholarship    | 540000 | Private Gifts | 0.00         | 2,000.00     | 2,000.00     |
| 6TC123                                          | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 437.72       | 1,360.24     | 1,360.24     |
| 6TC127                                          | Helen Abbott '39 Prfshp Envir Stud  | 540000 | Private Gifts | 15,000.00    | 15,000.00    | 15,000.00    |
| 6TC129                                          | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 1,876.85     | 3,774.07     | 3,774.07     |
| 6TC130                                          | Pam&John MarrapeseKeepNHLakesClear  | 540000 | Private Gifts | 1,000.00     | 687.56       | 687.56       |
| 6TC132                                          | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 544.04       | 1,840.24     | 1,840.24     |
| 6TC133                                          | Schlesinger Mem Schol in Poli Sci   | 540000 | Private Gifts | 1,640.00     | 2,560.00     | 2,560.00     |
| 6TC134                                          | Mark E. Bates '75 Meml Schol        | 540000 | Private Gifts | 1,885.37     | 31,171.67    | 31,171.67    |
| 6TC135                                          | McCabe Leadership Scholarship Fund  | 540000 | Private Gifts | 4,050.00     | 1,000.00     | 1,000.00     |
| 6TC136                                          | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 500.00       | 6,800.00     | 6,800.00     |
| 6TC138                                          | Estes German Study Abroad Schol     | 540000 | Private Gifts | 0.00         | 2,000.00     | 2,000.00     |
| 6TC139                                          | Carleton Parish Social Science Sch  | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 6TC140                                          | UNIQUE Endowment Alloc Plan-PSU     | 540000 | Private Gifts | 953,969.75   | 834,802.45   | 834,802.45   |
| 6TC141                                          | Estes Endowed Mathematics Schol     | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 6TC142                                          | Burton '62 Public Service Schol     | 540000 | Private Gifts | 0.00         | 1,000.00     | 1,000.00     |
| 6TC143                                          | Thurston-Cheney Performing Arts     | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| 6TC144                                          | Reverend Sidney Lovett Scholarship  | 540000 | Private Gifts | 0.00         | 25,000.00    | 25,000.00    |
| 6TC145                                          | Louise McCormack Endowed Fund       | 540000 | Private Gifts | 146.16       | 10,000.00    | 10,000.00    |
| 6TC146                                          | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 43,750.00    | 48,750.00    | 48,750.00    |
| 6TC147                                          | CGSB Award Endowment Fund           | 540000 | Private Gifts | 50,000.00    | 30,000.00    | 30,000.00    |
| 6TC148                                          | Kathleen Arecchi Memorial Scholar   | 540000 | Private Gifts | 35.00        | 25,000.00    | 25,000.00    |
| 6TC149                                          | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 283,332.84   | 0.00         | 0.00         |
| 6TC150                                          | The Fischler Family Scholars Endowm | 540000 | Private Gifts | 28,825.00    | 0.00         | 0.00         |
| 6TC151                                          | Holmes-Pattee-Haggart Family Schola | 540000 | Private Gifts | 705,019.03   | 0.00         | 0.00         |
| 6TC153                                          | Marjorie Stokes Environ Scholarship | 540000 | Private Gifts | 10,000.00    | 0.00         | 0.00         |
| 6TC154                                          | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 705,018.53   | 0.00         | 0.00         |
| 6TC155                                          | The McLane Family Fellowship        | 540000 | Private Gifts | 207,337.35   | 0.00         | 0.00         |
| 6TC156                                          | Ellen Morin '52 Endowment           | 540000 | Private Gifts | 13,606.15    | 0.00         | 0.00         |
| 6TC157                                          | Madeline Plant Endow Nursing Schola | 540000 | Private Gifts | 25,000.00    | 0.00         | 0.00         |
| 6TGGEN                                          | Budget Only-True Endowment          | 540000 | Private Gifts | 0.00         | 0.00         | 0.00         |
| ***Total Endowment and similar gifts - campuses |                                     |        |               | 3,100,753.90 | 1,173,418.65 | 1,173,418.65 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 6M0001 | Bertha H. Fauver Char Gift Annuity  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6M0001 | Bertha H. Fauver Char Gift Annuity  | 552000 | Gain (Loss) On Investments         | 0.00       | 0.00        | 0.00        |
| 6M0001 | Bertha H. Fauver Char Gift Annuity  | 552100 | Market Apprec on Investments       | 310.33     | (136.96)    | (112.70)    |
| 6M0001 | Bertha H. Fauver Char Gift Annuity  | 552200 | Realized Gain & Loss on Investment | (28.00)    | 1.18        | (34.75)     |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity  | 552000 | Gain (Loss) On Investments         | 0.00       | 0.00        | 0.00        |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity  | 552100 | Market Apprec on Investments       | 1,271.01   | (560.98)    | (461.58)    |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity  | 552200 | Realized Gain & Loss on Investment | (114.68)   | 4.85        | (142.34)    |
| 6QC001 | PSU Student Activity Endowment      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6QC001 | PSU Student Activity Endowment      | 552100 | Market Apprec on Investments       | 14,209.40  | (33,858.88) | (31,189.18) |
| 6QC001 | PSU Student Activity Endowment      | 552200 | Realized Gain & Loss on Investment | (2,970.05) | 130.23      | (3,822.81)  |
| 6QC002 | HPER Alumni Merit Scholarship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6QC002 | HPER Alumni Merit Scholarship       | 552100 | Market Apprec on Investments       | 402.96     | (960.18)    | (884.48)    |
| 6QC002 | HPER Alumni Merit Scholarship       | 552200 | Realized Gain & Loss on Investment | (84.23)    | 3.69        | (108.41)    |
| 6QC003 | Cindy Kilzen Award                  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6QC003 | Cindy Kilzen Award                  | 552100 | Market Apprec on Investments       | 178.85     | (426.18)    | (392.56)    |
| 6QC003 | Cindy Kilzen Award                  | 552200 | Realized Gain & Loss on Investment | (37.38)    | 1.64        | (48.12)     |
| 6QC004 | New Hampshire Transfer Student Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments       | 1,194.39   | (2,846.08)  | (2,621.67)  |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | (249.65)   | 10.95       | (321.33)    |
| 6QC005 | Roberta T Bartlett Art Scholarship  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6QC005 | Roberta T Bartlett Art Scholarship  | 552100 | Market Apprec on Investments       | 1,414.59   | (3,370.76)  | (3,104.97)  |
| 6QC005 | Roberta T Bartlett Art Scholarship  | 552200 | Realized Gain & Loss on Investment | (295.68)   | 12.97       | (380.57)    |
| 6QC006 | Roberta T Bartlett Music Schol      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |



**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                     |        |                                    |             |             |             |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 6QC006 | Roberta T Bartlett Music Schol      | 552100 | Market Apprec on Investments       | 1,414.59    | (3,370.76)  | (3,104.97)  |
| 6QC006 | Roberta T Bartlett Music Schol      | 552200 | Realized Gain & Loss on Investment | (295.68)    | 12.97       | (380.57)    |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund  | 552100 | Market Apprec on Investments       | 292,461.35  | (72,528.62) | (52,733.51) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund  | 552200 | Realized Gain & Loss on Investment | (23,017.50) | 952.89      | (28,245.98) |
| 6QC008 | 2011 Campus Community Leader Schl   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6QC008 | 2011 Campus Community Leader Schl   | 552100 | Market Apprec on Investments       | 3,367.04    | (8,023.18)  | (7,390.56)  |
| 6QC008 | 2011 Campus Community Leader Schl   | 552200 | Realized Gain & Loss on Investment | (703.78)    | 30.86       | (905.85)    |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments       | 1,519.07    | (3,619.70)  | (3,334.30)  |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | (317.51)    | 13.92       | (408.68)    |
| 6QC010 | Norton Bagley '41 Library Endowment | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6QC010 | Norton Bagley '41 Library Endowment | 552100 | Market Apprec on Investments       | 664.10      | (416.80)    | (292.03)    |
| 6QC010 | Norton Bagley '41 Library Endowment | 552200 | Realized Gain & Loss on Investment | (138.81)    | 6.09        | (178.66)    |
| 6TC001 | Ann L Wharton Scholar Endow         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC001 | Ann L Wharton Scholar Endow         | 552100 | Market Apprec on Investments       | 904.98      | (2,156.43)  | (1,986.40)  |
| 6TC001 | Ann L Wharton Scholar Endow         | 552200 | Realized Gain & Loss on Investment | (189.16)    | 8.29        | (243.47)    |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments       | 1,134.05    | (2,644.32)  | (2,429.96)  |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | (234.31)    | 10.20       | (301.48)    |
| 6TC003 | Paul E Arold Mem Scholar            | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC003 | Paul E Arold Mem Scholar            | 552100 | Market Apprec on Investments       | 1,657.90    | (3,900.53)  | (3,591.04)  |
| 6TC003 | Paul E Arold Mem Scholar            | 552200 | Realized Gain & Loss on Investment | (344.48)    | 15.05       | (443.32)    |
| 6TC004 | PSU Class of 1937                   | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC004 | PSU Class of 1937                   | 552100 | Market Apprec on Investments       | 1,530.74    | (3,647.54)  | (3,359.95)  |
| 6TC004 | PSU Class of 1937                   | 552200 | Realized Gain & Loss on Investment | (319.96)    | 14.03       | (411.82)    |
| 6TC005 | Class of 1941                       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC005 | Class of 1941                       | 552100 | Market Apprec on Investments       | 924.98      | (2,204.10)  | (2,030.30)  |
| 6TC005 | Class of 1941                       | 552200 | Realized Gain & Loss on Investment | (193.34)    | 8.48        | (248.85)    |
| 6TC006 | Scott Descoteaux Scholr Fund        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC006 | Scott Descoteaux Scholr Fund        | 552100 | Market Apprec on Investments       | 807.81      | (1,924.88)  | (1,773.11)  |
| 6TC006 | Scott Descoteaux Scholr Fund        | 552200 | Realized Gain & Loss on Investment | (168.85)    | 7.40        | (217.33)    |
| 6TC007 | Donna Ford Fund                     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC007 | Donna Ford Fund                     | 552100 | Market Apprec on Investments       | 189.67      | (451.96)    | (416.33)    |
| 6TC007 | Donna Ford Fund                     | 552200 | Realized Gain & Loss on Investment | (39.65)     | 1.74        | (51.03)     |
| 6TC008 | Lillian Groux Mattoon Memorial      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC008 | Lillian Groux Mattoon Memorial      | 552100 | Market Apprec on Investments       | 957.74      | (2,282.14)  | (2,102.20)  |
| 6TC008 | Lillian Groux Mattoon Memorial      | 552200 | Realized Gain & Loss on Investment | (200.19)    | 8.78        | (257.66)    |
| 6TC010 | Art Dept (PSU)                      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC010 | Art Dept (PSU)                      | 552100 | Market Apprec on Investments       | 546.97      | (1,207.12)  | (1,107.11)  |
| 6TC010 | Art Dept (PSU)                      | 552200 | Realized Gain & Loss on Investment | (111.86)    | 4.82        | (143.16)    |
| 6TC011 | Madie W. Barrett                    | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC011 | Madie W. Barrett                    | 552100 | Market Apprec on Investments       | 1,767.22    | (4,156.43)  | (3,826.94)  |
| 6TC011 | Madie W. Barrett                    | 552200 | Realized Gain & Loss on Investment | (367.26)    | 16.02       | (471.91)    |
| 6TC012 | Robert L. Boyd                      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC012 | Robert L. Boyd                      | 552100 | Market Apprec on Investments       | 76.78       | (182.94)    | (168.52)    |
| 6TC012 | Robert L. Boyd                      | 552200 | Realized Gain & Loss on Investment | (16.05)     | 0.70        | (20.66)     |
| 6TC013 | Class of 1946 (PSU)                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC013 | Class of 1946 (PSU)                 | 552100 | Market Apprec on Investments       | 1,837.88    | (4,328.38)  | (3,985.46)  |
| 6TC013 | Class of 1946 (PSU)                 | 552200 | Realized Gain & Loss on Investment | (382.24)    | 16.68       | (491.19)    |
| 6TC014 | Class of 1957 (PSU)                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC014 | Class of 1957 (PSU)                 | 552100 | Market Apprec on Investments       | 419.24      | (994.33)    | (915.56)    |
| 6TC014 | Class of 1957 (PSU)                 | 552200 | Realized Gain & Loss on Investment | (87.63)     | 3.84        | (112.79)    |
| 6TC015 | Citizens Bank Endowed Scholars      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC015 | Citizens Bank Endowed Scholars      | 552100 | Market Apprec on Investments       | 1,064.14    | (2,535.69)  | (2,335.76)  |
| 6TC015 | Citizens Bank Endowed Scholars      | 552200 | Realized Gain & Loss on Investment | (222.43)    | 9.75        | (286.29)    |
| 6TC016 | Marie Connelly                      | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC016 | Marie Connelly                      | 552100 | Market Apprec on Investments       | 670.21      | (1,552.02)  | (1,427.04)  |
| 6TC016 | Marie Connelly                      | 552200 | Realized Gain & Loss on Investment | (139.06)    | 6.07        | (178.95)    |
| 6TC017 | Charles L. Currier Memorial         | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC017 | Charles L. Currier Memorial         | 552100 | Market Apprec on Investments       | 687.49      | (1,638.17)  | (1,509.00)  |
| 6TC017 | Charles L. Currier Memorial         | 552200 | Realized Gain & Loss on Investment | (143.70)    | 6.30        | (184.96)    |
| 6TC018 | William C. & Helen C. Gray          | 552    | Gain (Loss) on Investments         | 0.00        | 0.00        | 0.00        |
| 6TC018 | William C. & Helen C. Gray          | 552100 | Market Apprec on Investments       | 1,175.68    | (2,801.48)  | (2,580.59)  |
| 6TC018 | William C. & Helen C. Gray          | 552200 | Realized Gain & Loss on Investment | (245.74)    | 10.78       | (316.30)    |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                  |        |                                    |            |            |            |
|--------|----------------------------------|--------|------------------------------------|------------|------------|------------|
| 6TC019 | Myrtle Grover Endowment          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC019 | Myrtle Grover Endowment          | 552100 | Market Apprec on Investments       | 3,115.58   | (7,423.96) | (6,838.58) |
| 6TC019 | Myrtle Grover Endowment          | 552200 | Realized Gain & Loss on Investment | (651.22)   | 28.56      | (838.20)   |
| 6TC020 | Hartman/Kelly Scholarship        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC020 | Hartman/Kelly Scholarship        | 552100 | Market Apprec on Investments       | 219.32     | (522.63)   | (481.41)   |
| 6TC020 | Hartman/Kelly Scholarship        | 552200 | Realized Gain & Loss on Investment | (45.84)    | 2.01       | (59.01)    |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552100 | Market Apprec on Investments       | 1,123.84   | (2,647.73) | (2,438.48) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552200 | Realized Gain & Loss on Investment | (235.60)   | 10.21      | (299.62)   |
| 6TC022 | Gary David Johnson Mem. Sch.     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC022 | Gary David Johnson Mem. Sch.     | 552100 | Market Apprec on Investments       | 784.45     | (1,869.22) | (1,721.84) |
| 6TC022 | Gary David Johnson Mem. Sch.     | 552200 | Realized Gain & Loss on Investment | (163.97)   | 7.19       | (211.04)   |
| 6TC023 | Irving Willard Jones Mem Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC023 | Irving Willard Jones Mem Fund    | 552100 | Market Apprec on Investments       | 2,234.24   | (5,323.87) | (4,904.09) |
| 6TC023 | Irving Willard Jones Mem Fund    | 552200 | Realized Gain & Loss on Investment | (467.00)   | 20.48      | (601.09)   |
| 6TC024 | Margaret 'Peg' Rock Kenyon       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC024 | Margaret 'Peg' Rock Kenyon       | 552100 | Market Apprec on Investments       | 568.21     | (1,353.95) | (1,247.19) |
| 6TC024 | Margaret 'Peg' Rock Kenyon       | 552200 | Realized Gain & Loss on Investment | (118.77)   | 5.21       | (152.87)   |
| 6TC025 | Emma Paulsen Knapp '17 Schola    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC025 | Emma Paulsen Knapp '17 Schola    | 552100 | Market Apprec on Investments       | 319.55     | (761.43)   | (701.38)   |
| 6TC025 | Emma Paulsen Knapp '17 Schola    | 552200 | Realized Gain & Loss on Investment | (66.79)    | 2.93       | (85.97)    |
| 6TC026 | Hazel Balch Moore                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC026 | Hazel Balch Moore                | 552100 | Market Apprec on Investments       | 1,758.36   | (4,189.91) | (3,859.54) |
| 6TC026 | Hazel Balch Moore                | 552200 | Realized Gain & Loss on Investment | (367.53)   | 16.12      | (473.06)   |
| 6TC027 | Isabelle Murray Scholarship      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC027 | Isabelle Murray Scholarship      | 552100 | Market Apprec on Investments       | 229.39     | (546.64)   | (503.54)   |
| 6TC027 | Isabelle Murray Scholarship      | 552200 | Realized Gain & Loss on Investment | (47.95)    | 2.10       | (61.72)    |
| 6TC028 | Barbara Boyce Oaks               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC028 | Barbara Boyce Oaks               | 552100 | Market Apprec on Investments       | 2,770.32   | (6,601.30) | (6,080.80) |
| 6TC028 | Barbara Boyce Oaks               | 552200 | Realized Gain & Loss on Investment | (579.05)   | 25.39      | (745.31)   |
| 6TC029 | John F. Ozog Mem.                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC029 | John F. Ozog Mem.                | 552100 | Market Apprec on Investments       | 1,047.99   | (2,469.02) | (2,272.12) |
| 6TC029 | John F. Ozog Mem.                | 552200 | Realized Gain & Loss on Investment | (219.05)   | 9.61       | (281.95)   |
| 6TC030 | PSU AA Scholarship Fund          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC030 | PSU AA Scholarship Fund          | 552100 | Market Apprec on Investments       | 5,136.44   | (8,210.16) | (7,246.49) |
| 6TC030 | PSU AA Scholarship Fund          | 552200 | Realized Gain & Loss on Investment | (1,069.86) | 46.82      | (1,376.90) |
| 6TC031 | PSU Math Dept. Fund              | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC031 | PSU Math Dept. Fund              | 552100 | Market Apprec on Investments       | 205.73     | (489.31)   | (450.65)   |
| 6TC031 | PSU Math Dept. Fund              | 552200 | Realized Gain & Loss on Investment | (43.00)    | 1.89       | (55.35)    |
| 6TC032 | Bernice Goodwin Spaulding        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC032 | Bernice Goodwin Spaulding        | 552100 | Market Apprec on Investments       | 425.12     | (1,013.00) | (933.13)   |
| 6TC032 | Bernice Goodwin Spaulding        | 552200 | Realized Gain & Loss on Investment | (88.86)    | 3.90       | (114.37)   |
| 6TC033 | Blanche Colby Stacy Fund         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC033 | Blanche Colby Stacy Fund         | 552100 | Market Apprec on Investments       | 2,163.68   | (5,155.74) | (4,749.22) |
| 6TC033 | Blanche Colby Stacy Fund         | 552200 | Realized Gain & Loss on Investment | (452.25)   | 19.83      | (582.10)   |
| 6TC034 | Harry Preble Swett               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC034 | Harry Preble Swett               | 552100 | Market Apprec on Investments       | 1,113.54   | (2,653.42) | (2,444.20) |
| 6TC034 | Harry Preble Swett               | 552200 | Realized Gain & Loss on Investment | (232.75)   | 10.21      | (299.58)   |
| 6TC035 | Roi M White                      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC035 | Roi M White                      | 552100 | Market Apprec on Investments       | 1,245.51   | (2,734.65) | (2,514.18) |
| 6TC035 | Roi M White                      | 552200 | Realized Gain & Loss on Investment | (251.46)   | 10.52      | (316.04)   |
| 6TC036 | Dorothy E. Whiting               | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC036 | Dorothy E. Whiting               | 552100 | Market Apprec on Investments       | 309.22     | (736.83)   | (678.74)   |
| 6TC036 | Dorothy E. Whiting               | 552200 | Realized Gain & Loss on Investment | (64.63)    | 2.83       | (83.19)    |
| 6TC037 | Clarice Clark Parker Award       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC037 | Clarice Clark Parker Award       | 552100 | Market Apprec on Investments       | 56.17      | (133.85)   | (123.30)   |
| 6TC037 | Clarice Clark Parker Award       | 552200 | Realized Gain & Loss on Investment | (11.74)    | 0.51       | (15.11)    |
| 6TC038 | Aauw Non-Traditional Student     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC038 | Aauw Non-Traditional Student     | 552100 | Market Apprec on Investments       | 526.42     | (1,254.37) | (1,155.48) |
| 6TC038 | Aauw Non-Traditional Student     | 552200 | Realized Gain & Loss on Investment | (110.03)   | 4.82       | (141.62)   |
| 6TC039 | Robert J. Doherty '86 Scholars   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC039 | Robert J. Doherty '86 Scholars   | 552100 | Market Apprec on Investments       | 300.12     | (715.14)   | (658.76)   |
| 6TC039 | Robert J. Doherty '86 Scholars   | 552200 | Realized Gain & Loss on Investment | (62.73)    | 2.75       | (80.74)    |
| 6TC040 | David 'Tuck' Grierson Memorial   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00       | 0.00       |
| 6TC040 | David 'Tuck' Grierson Memorial   | 552100 | Market Apprec on Investments       | 359.28     | (856.10)   | (788.60)   |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

|        |                                   |        |                                    |            |             |             |
|--------|-----------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 6TC040 | David 'Tuck' Grierson Memorial    | 552200 | Realized Gain & Loss on Investment | (75.10)    | 3.29        | (96.66)     |
| 6TC041 | John V. Defortis '77 Schshp       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC041 | John V. Defortis '77 Schshp       | 552100 | Market Apprec on Investments       | 394.38     | (939.73)    | (865.64)    |
| 6TC041 | John V. Defortis '77 Schshp       | 552200 | Realized Gain & Loss on Investment | (82.43)    | 3.61        | (106.10)    |
| 6TC042 | Barbara S Dearborn                | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC042 | Barbara S Dearborn                | 552100 | Market Apprec on Investments       | 1,235.85   | (2,780.35)  | (2,553.25)  |
| 6TC042 | Barbara S Dearborn                | 552200 | Realized Gain & Loss on Investment | (253.32)   | 10.95       | (325.15)    |
| 6TC043 | Brennan Hart Memorial Fund        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC043 | Brennan Hart Memorial Fund        | 552100 | Market Apprec on Investments       | 2,551.24   | (5,716.38)  | (5,257.85)  |
| 6TC043 | Brennan Hart Memorial Fund        | 552200 | Realized Gain & Loss on Investment | (538.35)   | 22.37       | (656.58)    |
| 6TC044 | Hamilton, James Scholarship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC044 | Hamilton, James Scholarship       | 552100 | Market Apprec on Investments       | 48.57      | (115.72)    | (106.60)    |
| 6TC044 | Hamilton, James Scholarship       | 552200 | Realized Gain & Loss on Investment | (10.15)    | 0.45        | (13.06)     |
| 6TC045 | Ella O Keene Scholarship Fund     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC045 | Ella O Keene Scholarship Fund     | 552100 | Market Apprec on Investments       | 4,604.44   | (10,971.71) | (10,106.61) |
| 6TC045 | Ella O Keene Scholarship Fund     | 552200 | Realized Gain & Loss on Investment | (962.42)   | 42.20       | (1,238.75)  |
| 6TC046 | Catherine & Kirk Middlekauf       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC046 | Catherine & Kirk Middlekauf       | 552100 | Market Apprec on Investments       | 467.25     | (1,112.20)  | (1,024.42)  |
| 6TC046 | Catherine & Kirk Middlekauf       | 552200 | Realized Gain & Loss on Investment | (97.66)    | 4.28        | (125.70)    |
| 6TC047 | Emma Yeaton Wheeler Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC047 | Emma Yeaton Wheeler Scholarship   | 552100 | Market Apprec on Investments       | 924.32     | (2,085.93)  | (1,919.04)  |
| 6TC047 | Emma Yeaton Wheeler Scholarship   | 552200 | Realized Gain & Loss on Investment | (188.76)   | 8.02        | (239.15)    |
| 6TC048 | Lydia Briggs Endowment            | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC048 | Lydia Briggs Endowment            | 552100 | Market Apprec on Investments       | 259.41     | (606.27)    | (557.53)    |
| 6TC048 | Lydia Briggs Endowment            | 552200 | Realized Gain & Loss on Investment | (54.22)    | 2.38        | (69.79)     |
| 6TC049 | Geneva M Smith Endowed Schol      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC049 | Geneva M Smith Endowed Schol      | 552100 | Market Apprec on Investments       | 3,445.13   | (8,209.22)  | (7,561.93)  |
| 6TC049 | Geneva M Smith Endowed Schol      | 552200 | Realized Gain & Loss on Investment | (720.10)   | 31.58       | (926.86)    |
| 6TC050 | Ola Hubbard Scholarship           | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC050 | Ola Hubbard Scholarship           | 552100 | Market Apprec on Investments       | 17,049.58  | (40,626.61) | (37,423.27) |
| 6TC050 | Ola Hubbard Scholarship           | 552200 | Realized Gain & Loss on Investment | (3,563.70) | 156.27      | (4,586.91)  |
| 6TC051 | Jessie Barnes Metcalf Endowmen    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC051 | Jessie Barnes Metcalf Endowmen    | 552100 | Market Apprec on Investments       | 688.82     | (1,641.35)  | (1,511.93)  |
| 6TC051 | Jessie Barnes Metcalf Endowmen    | 552200 | Realized Gain & Loss on Investment | (143.98)   | 6.31        | (185.31)    |
| 6TC052 | William L Taylor Memorial Fund    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC052 | William L Taylor Memorial Fund    | 552100 | Market Apprec on Investments       | 554.26     | (1,240.43)  | (1,139.24)  |
| 6TC052 | William L Taylor Memorial Fund    | 552200 | Realized Gain & Loss on Investment | (112.29)   | 4.83        | (144.41)    |
| 6TC053 | Jeanette & Richard Collins End    | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC053 | Jeanette & Richard Collins End    | 552100 | Market Apprec on Investments       | 3,733.66   | (8,896.72)  | (8,195.23)  |
| 6TC053 | Jeanette & Richard Collins End    | 552200 | Realized Gain & Loss on Investment | (780.41)   | 34.22       | (1,004.48)  |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552100 | Market Apprec on Investments       | 499.54     | (1,183.75)  | (1,089.90)  |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552200 | Realized Gain & Loss on Investment | (104.41)   | 4.58        | (134.39)    |
| 6TC055 | Carole Anne Soucie Mem Endow      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC055 | Carole Anne Soucie Mem Endow      | 552100 | Market Apprec on Investments       | 301.99     | (691.80)    | (636.83)    |
| 6TC055 | Carole Anne Soucie Mem Endow      | 552200 | Realized Gain & Loss on Investment | (62.60)    | 2.66        | (78.73)     |
| 6TC056 | M Shine Bateman Mem Schlrschp     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC056 | M Shine Bateman Mem Schlrschp     | 552100 | Market Apprec on Investments       | 1,080.18   | (2,504.59)  | (2,302.94)  |
| 6TC056 | M Shine Bateman Mem Schlrschp     | 552200 | Realized Gain & Loss on Investment | (224.34)   | 9.80        | (288.70)    |
| 6TC057 | Regina Thornton Mem Schol         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC057 | Regina Thornton Mem Schol         | 552100 | Market Apprec on Investments       | 260.64     | (621.07)    | (572.09)    |
| 6TC057 | Regina Thornton Mem Schol         | 552200 | Realized Gain & Loss on Investment | (54.48)    | 2.39        | (70.12)     |
| 6TC058 | Karl Drerup Art Scholarship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC058 | Karl Drerup Art Scholarship       | 552100 | Market Apprec on Investments       | 1,603.56   | (3,793.19)  | (3,492.75)  |
| 6TC058 | Karl Drerup Art Scholarship       | 552200 | Realized Gain & Loss on Investment | (334.02)   | 14.62       | (429.89)    |
| 6TC059 | Norton R Bagley Scholarship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC059 | Norton R Bagley Scholarship       | 552100 | Market Apprec on Investments       | 3,325.08   | (7,890.91)  | (7,266.18)  |
| 6TC059 | Norton R Bagley Scholarship       | 552200 | Realized Gain & Loss on Investment | (695.01)   | 30.48       | (894.56)    |
| 6TC060 | H B Barton Memorial Scholarsh     | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC060 | H B Barton Memorial Scholarsh     | 552100 | Market Apprec on Investments       | 342.57     | (691.03)    | (630.93)    |
| 6TC060 | H B Barton Memorial Scholarsh     | 552200 | Realized Gain & Loss on Investment | (67.21)    | 2.84        | (86.36)     |
| 6TC062 | Sally Boland Memorial Schol       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC062 | Sally Boland Memorial Schol       | 552100 | Market Apprec on Investments       | 402.13     | (958.23)    | (882.67)    |
| 6TC062 | Sally Boland Memorial Schol       | 552200 | Realized Gain & Loss on Investment | (84.05)    | 3.69        | (108.19)    |
| 6TC063 | John L Daly Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                     |        |                                    |          |            |            |
|--------|-------------------------------------|--------|------------------------------------|----------|------------|------------|
| 6TC063 | John L Daly Scholarship Fund        | 552100 | Market Apprec on Investments       | 587.50   | (1,347.66) | (1,238.90) |
| 6TC063 | John L Daly Scholarship Fund        | 552200 | Realized Gain & Loss on Investment | (123.80) | 5.31       | (155.73)   |
| 6TC064 | Harold E Hyde Endowed Schol         | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC064 | Harold E Hyde Endowed Schol         | 552100 | Market Apprec on Investments       | 1,719.65 | (4,060.36) | (3,737.42) |
| 6TC064 | Harold E Hyde Endowed Schol         | 552200 | Realized Gain & Loss on Investment | (357.37) | 15.62      | (459.90)   |
| 6TC065 | C E Brown-Applied Comp Sci Sch      | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC065 | C E Brown-Applied Comp Sci Sch      | 552100 | Market Apprec on Investments       | 1,886.63 | (3,800.65) | (3,425.65) |
| 6TC065 | C E Brown-Applied Comp Sci Sch      | 552200 | Realized Gain & Loss on Investment | (364.97) | 14.96      | (461.43)   |
| 6TC066 | John K Walsh Scholarship Fund       | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC066 | John K Walsh Scholarship Fund       | 552100 | Market Apprec on Investments       | 530.00   | (1,258.26) | (1,158.69) |
| 6TC066 | John K Walsh Scholarship Fund       | 552200 | Realized Gain & Loss on Investment | (110.78) | 4.86       | (142.59)   |
| 6TC067 | Collins Challenge Endowment         | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC067 | Collins Challenge Endowment         | 552100 | Market Apprec on Investments       | 444.28   | (1,058.64) | (975.17)   |
| 6TC067 | Collins Challenge Endowment         | 552200 | Realized Gain & Loss on Investment | (92.86)  | 4.07       | (119.52)   |
| 6TC068 | William S Belvin Endow Schol        | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC068 | William S Belvin Endow Schol        | 552100 | Market Apprec on Investments       | 1,003.59 | (2,391.41) | (2,202.85) |
| 6TC068 | William S Belvin Endow Schol        | 552200 | Realized Gain & Loss on Investment | (209.77) | 9.20       | (270.00)   |
| 6TC071 | Class of 1952 Gifts                 | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC071 | Class of 1952 Gifts                 | 552100 | Market Apprec on Investments       | 8,315.04 | (2,725.04) | (2,079.04) |
| 6TC071 | Class of 1952 Gifts                 | 552200 | Realized Gain & Loss on Investment | (790.44) | 10.63      | (984.28)   |
| 6TC072 | Grappone Granite State Scholars     | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC072 | Grappone Granite State Scholars     | 552100 | Market Apprec on Investments       | 1,925.45 | (4,588.06) | (4,226.30) |
| 6TC072 | Grappone Granite State Scholars     | 552200 | Realized Gain & Loss on Investment | (402.46) | 17.65      | (518.01)   |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments       | 1,945.18 | (3,940.16) | (3,554.14) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | (377.21) | 15.50      | (477.19)   |
| 6TC074 | Morgridge Family Internship Fund    | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC074 | Morgridge Family Internship Fund    | 552100 | Market Apprec on Investments       | 1,825.05 | (4,348.82) | (4,005.92) |
| 6TC074 | Morgridge Family Internship Fund    | 552200 | Realized Gain & Loss on Investment | (381.47) | 16.73      | (491.00)   |
| 6TC075 | Barbara Willey '37 Endowment Fund   | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC075 | Barbara Willey '37 Endowment Fund   | 552100 | Market Apprec on Investments       | 4,022.62 | (9,585.31) | (8,829.52) |
| 6TC075 | Barbara Willey '37 Endowment Fund   | 552200 | Realized Gain & Loss on Investment | (840.81) | 36.87      | (1,082.22) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho  | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho  | 552100 | Market Apprec on Investments       | 548.93   | (1,308.00) | (1,204.86) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho  | 552200 | Realized Gain & Loss on Investment | (114.74) | 5.03       | (147.68)   |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments       | 783.80   | (1,867.69) | (1,720.44) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | (163.83) | 7.18       | (210.87)   |
| 6TC079 | Class of 1962 Scholarship Endowment | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments       | 1,480.90 | (3,271.68) | (3,006.37) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | (298.55) | 12.66      | (380.24)   |
| 6TC080 | Raise the Curtain Endowment Fund    | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC080 | Raise the Curtain Endowment Fund    | 552100 | Market Apprec on Investments       | 860.17   | (1,998.17) | (1,838.01) |
| 6TC080 | Raise the Curtain Endowment Fund    | 552200 | Realized Gain & Loss on Investment | (178.25) | 7.78       | (229.38)   |
| 6TC081 | Barry M Ross '73 Scholarship Fund   | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC081 | Barry M Ross '73 Scholarship Fund   | 552100 | Market Apprec on Investments       | 2,451.92 | (1,002.40) | (794.23)   |
| 6TC081 | Barry M Ross '73 Scholarship Fund   | 552200 | Realized Gain & Loss on Investment | (225.56) | 8.76       | (267.88)   |
| 6TC082 | Class of 1951 Endowment             | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC082 | Class of 1951 Endowment             | 552100 | Market Apprec on Investments       | 334.73   | (787.67)   | (725.31)   |
| 6TC082 | Class of 1951 Endowment             | 552200 | Realized Gain & Loss on Investment | (69.47)  | 3.03       | (89.30)    |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments       | 425.02   | (1,012.75) | (932.89)   |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | (88.84)  | 3.90       | (114.34)   |
| 6TC085 | Switzer Fund History Prize Endowmen | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments       | 870.75   | (2,036.20) | (1,873.36) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | (182.19) | 7.94       | (233.18)   |
| 6TC086 | Student Affairs Scholarship Endowmt | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments       | 451.95   | (1,072.23) | (987.31)   |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | (94.47)  | 4.14       | (121.59)   |
| 6TC087 | Harold C & Martha Zehr Endowment    | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC087 | Harold C & Martha Zehr Endowment    | 552100 | Market Apprec on Investments       | 503.16   | (1,147.91) | (1,049.75) |
| 6TC087 | Harold C & Martha Zehr Endowment    | 552200 | Realized Gain & Loss on Investment | (104.43) | 4.46       | (132.20)   |
| 6TC088 | Graduate Research Fund Endowment    | 552    | Gain (Loss) on Investments         | 0.00     | 0.00       | 0.00       |
| 6TC088 | Graduate Research Fund Endowment    | 552100 | Market Apprec on Investments       | 475.86   | (1,133.88) | (1,044.48) |
| 6TC088 | Graduate Research Fund Endowment    | 552200 | Realized Gain & Loss on Investment | (99.46)  | 4.36       | (128.02)   |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 6TC089 | Jane E. Babin Scholarship Fund      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC089 | Jane E. Babin Scholarship Fund      | 552100 | Market Apprec on Investments       | 544.05     | (1,169.22)  | (1,068.00)  |
| 6TC089 | Jane E. Babin Scholarship Fund      | 552200 | Realized Gain & Loss on Investment | (112.69)   | 4.92        | (145.01)    |
| 6TC090 | Trevorrow Fund for Library Interns  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC090 | Trevorrow Fund for Library Interns  | 552100 | Market Apprec on Investments       | 2,284.38   | (5,443.34)  | (5,014.14)  |
| 6TC090 | Trevorrow Fund for Library Interns  | 552200 | Realized Gain & Loss on Investment | (477.48)   | 20.94       | (614.57)    |
| 6TC091 | Heritage Society Endowment          | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC091 | Heritage Society Endowment          | 552100 | Market Apprec on Investments       | 1,398.84   | (3,333.22)  | (3,070.40)  |
| 6TC091 | Heritage Society Endowment          | 552200 | Realized Gain & Loss on Investment | (292.39)   | 12.82       | (376.34)    |
| 6TC092 | Morgridge Opportunity Scholarship   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC092 | Morgridge Opportunity Scholarship   | 552100 | Market Apprec on Investments       | 25,152.94  | (59,935.72) | (55,209.90) |
| 6TC092 | Morgridge Opportunity Scholarship   | 552200 | Realized Gain & Loss on Investment | (5,257.46) | 230.54      | (6,766.99)  |
| 6TC093 | Operating Staff Endowed Scholarship | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC093 | Operating Staff Endowed Scholarship | 552100 | Market Apprec on Investments       | 1,309.93   | (2,470.80)  | (2,139.80)  |
| 6TC093 | Operating Staff Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (246.48)   | 10.12       | (316.30)    |
| 6TC094 | Merilee Phillips Accounting Endowme | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments       | 244.01     | (581.45)    | (535.60)    |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | (51.00)    | 2.24        | (65.65)     |
| 6TC095 | Donald P. Wharton Endowment         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC095 | Donald P. Wharton Endowment         | 552100 | Market Apprec on Investments       | 1,113.77   | (2,614.59)  | (2,406.75)  |
| 6TC095 | Donald P. Wharton Endowment         | 552200 | Realized Gain & Loss on Investment | (231.15)   | 10.09       | (297.47)    |
| 6TC096 | Michelle Morse Mem Schol Endowmnt   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC096 | Michelle Morse Mem Schol Endowmnt   | 552100 | Market Apprec on Investments       | 1,051.27   | (2,026.29)  | (1,822.82)  |
| 6TC096 | Michelle Morse Mem Schol Endowmnt   | 552200 | Realized Gain & Loss on Investment | (202.51)   | 8.14        | (251.65)    |
| 6TC098 | Hanaway Endowmnt for the Perf Arts  | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC098 | Hanaway Endowmnt for the Perf Arts  | 552100 | Market Apprec on Investments       | 2,505.49   | (5,970.20)  | (5,499.47)  |
| 6TC098 | Hanaway Endowmnt for the Perf Arts  | 552200 | Realized Gain & Loss on Investment | (523.70)   | 22.96       | (674.06)    |
| 6TC099 | Mehmet Canlar Endowed Schol         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC099 | Mehmet Canlar Endowed Schol         | 552100 | Market Apprec on Investments       | 191.26     | (455.72)    | (419.80)    |
| 6TC099 | Mehmet Canlar Endowed Schol         | 552200 | Realized Gain & Loss on Investment | (39.98)    | 1.75        | (51.45)     |
| 6TC100 | Eastman-PMK/TKE Schol Endmt         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC100 | Eastman-PMK/TKE Schol Endmt         | 552100 | Market Apprec on Investments       | 811.69     | (1,910.86)  | (1,758.43)  |
| 6TC100 | Eastman-PMK/TKE Schol Endmt         | 552200 | Realized Gain & Loss on Investment | (168.62)   | 7.37        | (217.00)    |
| 6TC101 | Ruth Birch Marzec '48 Schl End      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC101 | Ruth Birch Marzec '48 Schl End      | 552100 | Market Apprec on Investments       | 668.88     | (1,593.84)  | (1,468.18)  |
| 6TC101 | Ruth Birch Marzec '48 Schl End      | 552200 | Realized Gain & Loss on Investment | (139.81)   | 6.13        | (179.95)    |
| 6TC102 | James W Tethers Endowed Schol       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC102 | James W Tethers Endowed Schol       | 552100 | Market Apprec on Investments       | 395.81     | (943.17)    | (868.79)    |
| 6TC102 | James W Tethers Endowed Schol       | 552200 | Realized Gain & Loss on Investment | (82.73)    | 3.63        | (106.49)    |
| 6TC103 | J Philip & Eva M Duguay Schol       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC103 | J Philip & Eva M Duguay Schol       | 552100 | Market Apprec on Investments       | 392.33     | (844.15)    | (770.43)    |
| 6TC103 | J Philip & Eva M Duguay Schol       | 552200 | Realized Gain & Loss on Investment | (82.00)    | 3.60        | (105.55)    |
| 6TC104 | Stevens-Bristow Professorship       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC104 | Stevens-Bristow Professorship       | 552100 | Market Apprec on Investments       | 2,541.30   | (6,055.53)  | (5,578.07)  |
| 6TC104 | Stevens-Bristow Professorship       | 552200 | Realized Gain & Loss on Investment | (531.18)   | 23.29       | (683.69)    |
| 6TC105 | Imagine A Way Schol Endowment       | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC105 | Imagine A Way Schol Endowment       | 552100 | Market Apprec on Investments       | 1,328.40   | (3,160.58)  | (2,910.99)  |
| 6TC105 | Imagine A Way Schol Endowment       | 552200 | Realized Gain & Loss on Investment | (277.66)   | 12.18       | (357.39)    |
| 6TC106 | Wixson Endowed Prof of Math         | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC106 | Wixson Endowed Prof of Math         | 552100 | Market Apprec on Investments       | 1,126.97   | (2,685.37)  | (2,473.63)  |
| 6TC106 | Wixson Endowed Prof of Math         | 552200 | Realized Gain & Loss on Investment | (235.56)   | 10.33       | (303.19)    |
| 6TC107 | Eugene & Joan Savage Edu Award      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC107 | Eugene & Joan Savage Edu Award      | 552100 | Market Apprec on Investments       | 1,697.11   | (3,702.42)  | (3,370.12)  |
| 6TC107 | Eugene & Joan Savage Edu Award      | 552200 | Realized Gain & Loss on Investment | (348.43)   | 15.10       | (447.89)    |
| 6TC108 | Patricia Stips Lamson Library End   | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC108 | Patricia Stips Lamson Library End   | 552100 | Market Apprec on Investments       | 2,197.39   | (5,236.06)  | (4,823.21)  |
| 6TC108 | Patricia Stips Lamson Library End   | 552200 | Realized Gain & Loss on Investment | (459.30)   | 20.14       | (591.17)    |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments       | 4,371.74   | (10,417.21) | (9,595.83)  |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | (913.78)   | 40.07       | (1,176.14)  |
| 6TC110 | Forrest M & Opal M Steen Schol      | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC110 | Forrest M & Opal M Steen Schol      | 552100 | Market Apprec on Investments       | 389.40     | (814.71)    | (741.55)    |
| 6TC110 | Forrest M & Opal M Steen Schol      | 552200 | Realized Gain & Loss on Investment | (81.39)    | 3.57        | (104.76)    |
| 6TC111 | B Dearborn Endowed Art Schol        | 552    | Gain (Loss) on Investments         | 0.00       | 0.00        | 0.00        |
| 6TC111 | B Dearborn Endowed Art Schol        | 552100 | Market Apprec on Investments       | 638.69     | (1,289.92)  | (1,175.25)  |

| 6P - Plymouth State University                                            |                                     |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|---------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position                                         |                                     |        |                                    |                   |                   |                     |
| D30GNLSS - Endowment return, net of amount used for operations - campuses |                                     |        |                                    |                   |                   |                     |
| 6TC111                                                                    | B Dearborn Endowed Art Schol        | 552200 | Realized Gain & Loss on Investment | (125.39)          | 5.26              | (160.38)            |
| 6TC112                                                                    | PSU PAT Scholarship Endowment       | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC112                                                                    | PSU PAT Scholarship Endowment       | 552100 | Market Apprec on Investments       | 1,042.95          | (2,359.49)        | (2,163.57)          |
| 6TC112                                                                    | PSU PAT Scholarship Endowment       | 552200 | Realized Gain & Loss on Investment | (218.02)          | 9.56              | (280.54)            |
| 6TC115                                                                    | Gary K Richey Endowed Schol         | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC115                                                                    | Gary K Richey Endowed Schol         | 552100 | Market Apprec on Investments       | 301.09            | (694.15)          | (638.93)            |
| 6TC115                                                                    | Gary K Richey Endowed Schol         | 552200 | Realized Gain & Loss on Investment | (62.05)           | 2.67              | (79.10)             |
| 6TC116                                                                    | George & Helen Koehler Endowed Fund | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC116                                                                    | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments       | 739.25            | (1,761.54)        | (1,622.64)          |
| 6TC116                                                                    | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | (154.52)          | 6.78              | (198.88)            |
| 6TC117                                                                    | Janet Sanford Kelliher Endowed Schl | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC117                                                                    | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments       | 1,166.09          | (2,523.70)        | (2,322.36)          |
| 6TC117                                                                    | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | (238.17)          | 9.79              | (287.99)            |
| 6TC118                                                                    | Kent Criminal Justice Spirit Award  | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC118                                                                    | Kent Criminal Justice Spirit Award  | 552100 | Market Apprec on Investments       | 332.56            | (727.76)          | (668.67)            |
| 6TC118                                                                    | Kent Criminal Justice Spirit Award  | 552200 | Realized Gain & Loss on Investment | (65.92)           | 2.80              | (84.72)             |
| 6TC119                                                                    | Lovett Fund for Ctr for the Envir   | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC119                                                                    | Lovett Fund for Ctr for the Envir   | 552100 | Market Apprec on Investments       | 536.01            | (1,277.22)        | (1,176.52)          |
| 6TC119                                                                    | Lovett Fund for Ctr for the Envir   | 552200 | Realized Gain & Loss on Investment | (112.04)          | 4.91              | (144.20)            |
| 6TC120                                                                    | Dennise Maslakowski Grad Ed Schol   | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC120                                                                    | Dennise Maslakowski Grad Ed Schol   | 552100 | Market Apprec on Investments       | 2,488.08          | (5,189.88)        | (4,740.59)          |
| 6TC120                                                                    | Dennise Maslakowski Grad Ed Schol   | 552200 | Realized Gain & Loss on Investment | (492.07)          | 20.84             | (631.64)            |
| 6TC121                                                                    | Mary Rita Hyde '62 Mem Schol        | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC121                                                                    | Mary Rita Hyde '62 Mem Schol        | 552100 | Market Apprec on Investments       | 386.39            | (920.70)          | (848.11)            |
| 6TC121                                                                    | Mary Rita Hyde '62 Mem Schol        | 552200 | Realized Gain & Loss on Investment | (80.76)           | 3.54              | (103.95)            |
| 6TC122                                                                    | Meg Petersen Endowed Scholarship    | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC122                                                                    | Meg Petersen Endowed Scholarship    | 552100 | Market Apprec on Investments       | 1,017.73          | (2,055.42)        | (1,883.66)          |
| 6TC122                                                                    | Meg Petersen Endowed Scholarship    | 552200 | Realized Gain & Loss on Investment | (192.18)          | 7.91              | (246.64)            |
| 6TC123                                                                    | Hage-Diversity & Intern'l Initiativ | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC123                                                                    | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments       | 1,185.27          | (2,352.69)        | (2,141.23)          |
| 6TC123                                                                    | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | (233.81)          | 9.89              | (300.31)            |
| 6TC124                                                                    | Trimpi Endwmnt-Perf Study Talent Gr | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC124                                                                    | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments       | 3,682.17          | (8,774.08)        | (8,082.26)          |
| 6TC124                                                                    | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | (769.65)          | 33.75             | (990.63)            |
| 6TC125                                                                    | Matthew S Budrow '06 Mem End Schol  | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC125                                                                    | Matthew S Budrow '06 Mem End Schol  | 552100 | Market Apprec on Investments       | 1,040.90          | (2,480.32)        | (2,284.76)          |
| 6TC125                                                                    | Matthew S Budrow '06 Mem End Schol  | 552200 | Realized Gain & Loss on Investment | (217.57)          | 9.54              | (280.04)            |
| 6TC126                                                                    | Richardson '13 Captain's Chall Schl | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC126                                                                    | Richardson '13 Captain's Chall Schl | 552100 | Market Apprec on Investments       | 2,278.59          | (5,429.56)        | (5,001.45)          |
| 6TC126                                                                    | Richardson '13 Captain's Chall Schl | 552200 | Realized Gain & Loss on Investment | (476.27)          | 20.88             | (613.02)            |
| 6TC127                                                                    | Helen Abbott '39 Prfshp Envir Stud  | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC127                                                                    | Helen Abbott '39 Prfshp Envir Stud  | 552100 | Market Apprec on Investments       | 3,636.07          | (5,166.22)        | (4,686.27)          |
| 6TC127                                                                    | Helen Abbott '39 Prfshp Envir Stud  | 552200 | Realized Gain & Loss on Investment | (626.84)          | 19.87             | (692.59)            |
| 6TC128                                                                    | Norman '37 & Cecile Demers Schol    | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC128                                                                    | Norman '37 & Cecile Demers Schol    | 552100 | Market Apprec on Investments       | 1,519.07          | (3,619.70)        | (3,334.30)          |
| 6TC128                                                                    | Norman '37 & Cecile Demers Schol    | 552200 | Realized Gain & Loss on Investment | (317.51)          | 13.92             | (408.68)            |
| 6TC129                                                                    | Supporting Our Stdnts Faculty Schol | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC129                                                                    | Supporting Our Stdnts Faculty Schol | 552100 | Market Apprec on Investments       | 1,204.04          | (1,964.67)        | (1,761.70)          |
| 6TC129                                                                    | Supporting Our Stdnts Faculty Schol | 552200 | Realized Gain & Loss on Investment | (215.01)          | 8.44              | (273.93)            |
| 6TC130                                                                    | Pam&John MarrapeseKeepNHLakesClear  | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC130                                                                    | Pam&John MarrapeseKeepNHLakesClear  | 552100 | Market Apprec on Investments       | 822.38            | (1,837.68)        | (1,686.76)          |
| 6TC130                                                                    | Pam&John MarrapeseKeepNHLakesClear  | 552200 | Realized Gain & Loss on Investment | (165.88)          | 7.12              | (213.30)            |
| 6TC131                                                                    | Sharon R Parish Mem Schol           | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC131                                                                    | Sharon R Parish Mem Schol           | 552100 | Market Apprec on Investments       | 1,518.85          | (3,619.19)        | (3,333.82)          |
| 6TC131                                                                    | Sharon R Parish Mem Schol           | 552200 | Realized Gain & Loss on Investment | (317.47)          | 13.92             | (408.62)            |
| 6TC132                                                                    | Bernier Athletic Training Scholrshp | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC132                                                                    | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments       | 594.24            | (981.65)          | (885.67)            |
| 6TC132                                                                    | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | (105.28)          | 4.14              | (134.85)            |
| 6TC133                                                                    | Schlesinger Mem Schol in Poli Sci   | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC133                                                                    | Schlesinger Mem Schol in Poli Sci   | 552100 | Market Apprec on Investments       | 1,069.61          | (2,023.81)        | (1,847.02)          |
| 6TC133                                                                    | Schlesinger Mem Schol in Poli Sci   | 552200 | Realized Gain & Loss on Investment | (197.26)          | 7.98              | (252.98)            |
| 6TC134                                                                    | Mark E. Bates '75 Meml Schol        | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |
| 6TC134                                                                    | Mark E. Bates '75 Meml Schol        | 552100 | Market Apprec on Investments       | 6,214.38          | (7,785.43)        | (6,844.98)          |
| 6TC134                                                                    | Mark E. Bates '75 Meml Schol        | 552200 | Realized Gain & Loss on Investment | (989.55)          | 35.19             | (1,253.31)          |
| 6TC135                                                                    | McCabe Leadership Scholarship Fund  | 552    | Gain (Loss) on Investments         | 0.00              | 0.00              | 0.00                |

**6P - Plymouth State University****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****D - Other Changes in Net Position****D30GNLSS - Endowment return, net of amount used for operations - campuses**

|        |                                     |        |                                    |             |              |              |
|--------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 6TC135 | McCabe Leadership Scholarship Fund  | 552100 | Market Apprec on Investments       | 1,259.47    | (540.59)     | (444.24)     |
| 6TC135 | McCabe Leadership Scholarship Fund  | 552200 | Realized Gain & Loss on Investment | (119.87)    | 4.70         | (137.95)     |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments       | 1,585.30    | (2,371.62)   | (2,095.15)   |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | (261.04)    | 9.66         | (333.53)     |
| 6TC137 | Wiggett Family Student Support Endw | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments       | 290.32      | (691.79)     | (637.24)     |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | (60.68)     | 2.66         | (78.11)      |
| 6TC138 | Estes German Study Abroad Schol     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC138 | Estes German Study Abroad Schol     | 552100 | Market Apprec on Investments       | 832.29      | (1,613.58)   | (1,476.67)   |
| 6TC138 | Estes German Study Abroad Schol     | 552200 | Realized Gain & Loss on Investment | (153.42)    | 6.21         | (196.75)     |
| 6TC139 | Carleton Parish Social Science Sch  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC139 | Carleton Parish Social Science Sch  | 552100 | Market Apprec on Investments       | 618.10      | (1,472.85)   | (1,356.72)   |
| 6TC139 | Carleton Parish Social Science Sch  | 552200 | Realized Gain & Loss on Investment | (129.20)    | 5.67         | (166.29)     |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU     | 552100 | Market Apprec on Investments       | 266,413.98  | (409,560.05) | (367,665.27) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU     | 552200 | Realized Gain & Loss on Investment | (42,073.49) | 1,607.24     | (50,206.03)  |
| 6TC141 | Estes Endowed Mathematics Schol     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC141 | Estes Endowed Mathematics Schol     | 552100 | Market Apprec on Investments       | 1,313.14    | (824.15)     | (577.43)     |
| 6TC141 | Estes Endowed Mathematics Schol     | 552200 | Realized Gain & Loss on Investment | (274.47)    | 12.04        | (353.28)     |
| 6TC142 | Burton '62 Public Service Schol     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC142 | Burton '62 Public Service Schol     | 552100 | Market Apprec on Investments       | 1,248.57    | (732.36)     | (454.88)     |
| 6TC142 | Burton '62 Public Service Schol     | 552200 | Realized Gain & Loss on Investment | (250.16)    | 10.69        | (321.61)     |
| 6TC143 | Thurston-Cheney Performing Arts     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC143 | Thurston-Cheney Performing Arts     | 552100 | Market Apprec on Investments       | 666.00      | (417.99)     | (292.87)     |
| 6TC143 | Thurston-Cheney Performing Arts     | 552200 | Realized Gain & Loss on Investment | (139.21)    | 6.10         | (179.17)     |
| 6TC144 | Reverend Sidney Lovett Scholarship  | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 6TC144 | Reverend Sidney Lovett Scholarship  | 552100 | Market Apprec on Investments       | 4,470.02    | (1,588.38)   | (991.86)     |
| 6TC144 | Reverend Sidney Lovett Scholarship  | 552200 | Realized Gain & Loss on Investment | (677.49)    | 23.20        | (863.04)     |
| 6TC145 | Louise McCormack Endowed Fund       | 552100 | Market Apprec on Investments       | 776.00      | 0.00         | 52.17        |
| 6TC145 | Louise McCormack Endowed Fund       | 552200 | Realized Gain & Loss on Investment | (59.43)     | 0.00         | (72.90)      |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552100 | Market Apprec on Investments       | 4,175.84    | 0.00         | 254.31       |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552200 | Realized Gain & Loss on Investment | (446.58)    | 0.00         | (355.37)     |
| 6TC147 | CGSB Award Endowment Fund           | 552100 | Market Apprec on Investments       | 3,435.35    | 0.00         | 156.50       |
| 6TC147 | CGSB Award Endowment Fund           | 552200 | Realized Gain & Loss on Investment | (460.66)    | 0.00         | (218.69)     |
| 6TC148 | Kathleen Arcchi Memorial Scholar    | 552100 | Market Apprec on Investments       | 1,944.01    | 0.00         | 182.62       |
| 6TC148 | Kathleen Arcchi Memorial Scholar    | 552200 | Realized Gain & Loss on Investment | (148.87)    | 0.00         | (182.62)     |
| 6TC149 | Kelsey North Country Scholars Endow | 552100 | Market Apprec on Investments       | 3,699.51    | 0.00         | 0.00         |
| 6TC149 | Kelsey North Country Scholars Endow | 552200 | Realized Gain & Loss on Investment | (1,585.95)  | 0.00         | 0.00         |
| 6TC150 | The Fischler Family Scholars Endowm | 552100 | Market Apprec on Investments       | 509.40      | 0.00         | 0.00         |
| 6TC150 | The Fischler Family Scholars Endowm | 552200 | Realized Gain & Loss on Investment | (141.50)    | 0.00         | 0.00         |

\*\*\*Total Endowment return, net of amount used for operations - campuses

700,306.87

(986,818.18)

(1,026,488.93)

**6P - Plymouth State University**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**E - Transfers/Unencoded**

**B50MTRAN - Transfers, net**

|                         |                               |        |                                     |                |                |                |
|-------------------------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6AALLW                  | ALLWell Center Fund           | 8O0025 | Mand Trans Out-Interest Payments    | (300,400.76)   | (151,600.00)   | (151,600.00)   |
| 6AALLW                  | ALLWell Center Fund           | 8O0030 | Mand Trans Out-Principal Payments   | (150,517.63)   | (73,858.69)    | (73,858.69)    |
| 6AAREN                  | Ice Arena                     | 8O0025 | Mand Trans Out-Interest Payments    | (741,418.07)   | (758,461.44)   | (758,461.44)   |
| 6AAREN                  | Ice Arena                     | 8O0030 | Mand Trans Out-Principal Payments   | (357,909.52)   | (340,866.24)   | (340,866.24)   |
| 6AS210                  | Residential Life              | 8O0025 | Mand Trans Out-Interest Payments    | (2,775,803.76) | (2,433,039.96) | (2,433,039.96) |
| 6AS210                  | Residential Life              | 8O0030 | Mand Trans Out-Principal Payments   | (2,055,773.30) | (1,957,999.26) | (1,957,999.26) |
| 6AS215                  | Dining Services               | 8O0025 | Mand Trans Out-Interest Payments    | (151,543.76)   | (157,456.32)   | (157,456.32)   |
| 6AS215                  | Dining Services               | 8O0030 | Mand Trans Out-Principal Payments   | (115,000.00)   | (110,000.04)   | (110,000.04)   |
| 6AS220                  | Hartman Union Building        | 8O0025 | Mand Trans Out-Interest Payments    | (228,316.49)   | (251,988.00)   | (251,988.00)   |
| 6AS220                  | Hartman Union Building        | 8O0030 | Mand Trans Out-Principal Payments   | (465,363.00)   | (440,400.96)   | (440,400.96)   |
| 6LF610                  | PSU Perkins Student Loan Fund | 8I0020 | Mand Trans In-Perkins Loan Match    | 508,789.63     | 0.00           | 0.00           |
| 6LF612                  | PSU Perkins Univ Contribution | 8I0020 | Mand Trans In-Perkins Loan Match    | (508,789.63)   | 0.00           | 0.00           |
| 6NG001                  | PSU Net Invested in Plant     | 8I0035 | Mand Trans In-Cap Lease Princ Pmts  | 0.00           | 0.00           | 0.00           |
| 6NG007                  | 2001 HEFA DEBT                | 8I0025 | Mand Trans In-Interest Payments     | 360,716.43     | 374,613.00     | 374,613.00     |
| 6NG007                  | 2001 HEFA DEBT                | 8I0030 | Mand Trans In-Principal Payments    | 269,543.50     | 258,540.60     | 258,540.60     |
| 6NG009                  | 2001R HEFA DEBT               | 8I0025 | Mand Trans In-Interest Payments     | 228,316.49     | 251,988.00     | 251,988.00     |
| 6NG009                  | 2001R HEFA DEBT               | 8I0030 | Mand Trans In-Principal Payments    | 465,363.00     | 440,400.96     | 440,400.96     |
| 6NG011                  | 2002 HEFA Refunding Debt      | 8I0025 | Mand Trans In-Interest Payments     | 159,021.69     | 192,269.88     | 192,269.88     |
| 6NG011                  | 2002 HEFA Refunding Debt      | 8I0030 | Mand Trans In-Principal Payments    | 682,489.50     | 648,746.04     | 648,746.04     |
| 6NG013                  | 2006B-2 HEFA DEBT             | 8I0025 | Mand Trans In-Interest Payments     | 586,101.84     | 586,101.84     | 586,101.84     |
| 6NG013                  | 2006B-2 HEFA DEBT             | 8I0030 | Mand Trans In-Principal Payments    | 325,929.84     | 325,929.84     | 325,929.84     |
| 6NG015                  | 2005A HEFA DEBT               | 8I0025 | Mand Trans In-Interest Payments     | 400,264.68     | 400,264.68     | 400,264.68     |
| 6NG015                  | 2005A HEFA DEBT               | 8I0030 | Mand Trans In-Principal Payments    | 669,886.32     | 669,886.32     | 669,886.32     |
| 6NG023                  | 2006 HEFA Debt                | 8I0025 | Mand Trans In-Interest Payments     | 979,211.63     | 1,037,246.88   | 1,037,246.88   |
| 6NG023                  | 2006 HEFA Debt                | 8I0030 | Mand Trans In-Principal Payments    | 222,924.14     | 164,896.50     | 164,896.50     |
| 6NG09A                  | 2009A HEFA DEBT               | 8I0025 | Mand Trans In-Interest Payments     | 741,418.07     | 758,461.44     | 758,461.44     |
| 6NG09A                  | 2009A HEFA DEBT               | 8I0030 | Mand Trans In-Principal Payments    | 357,909.52     | 340,866.24     | 340,866.24     |
| 6NG15A                  | PSU 2015A HEFA Debt           | 8I0025 | Mand Trans In-Interest Payments     | 300,400.76     | 151,600.00     | 151,600.00     |
| 6NG15A                  | PSU 2015A HEFA Debt           | 8I0030 | Mand Trans In-Principal Payments    | 224,189.51     | 73,858.69      | 73,858.69      |
| 6NG16A                  | PSU 2016A HEFA Debt           | 8I0025 | Mand Trans In-Interest Payments     | 442,031.25     | 0.00           | 0.00           |
| 6NG16A                  | PSU 2016A HEFA Debt           | 8I0030 | Mand Trans In-Principal Payments    | (73,671.88)    | 0.00           | 0.00           |
| 6XF003                  | Cogen Building                | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00           | 0.00           | 0.00           |
| 6XF042                  | ALLWell North IFB             | 8O0025 | Mand Trans Out-Interest Payments    | 0.00           | 0.00           | 0.00           |
| 6XF042                  | ALLWell North IFB             | 8O0030 | Mand Trans Out-Principal Payments   | 0.00           | 0.00           | 0.00           |
| ***Total Transfers, net |                               |        |                                     | 0.00           | (0.00)         | (0.00)         |

**B55NTRAN - Transfers, net**

|        |                                     |        |                                     |             |             |             |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 64U012 | NASA Space Grant FY02               | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 64U021 | NASA Workforce Development Summer   | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 64U035 | Sustaining Ecosystem Health in N Fo | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 64ZADJ | PSU P1 Adjustments                  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (14,971.43) | 0.00        | (39,062.00) |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 8O1003 | NonMand Tran Out-Cost Share         | 0.00        | 0.00        | 0.00        |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 64ZPSC | Restricted Rev Adjustment- PSU      | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00        | 0.00        | 0.00        |
| 65C000 | PSU Undistributed Salaries          | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 65C000 | PSU Undistributed Salaries          | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 65C010 | Freshwater Studies Costshare        | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 65C022 | Leveraged Incentive Cost Share      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 65C024 | PELI Costshare '10-11               | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 65C025 | Costshare fund "Icing Assessments"  | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 65C027 | PASS Scholarship Costshare '11-'15  | 8I1003 | NonMand Tran In-Cost Share          | 0.00        | 0.00        | 0.00        |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1003 | NonMand Tran In-Cost Share          | 18,667.00   | 56,000.00   | 56,000.00   |
| 65C030 | NH DOJ Title IX outreach c-shr      | 8I1063 | NonMand Tran In-PI Share F&A        | 2,499.00    | 0.00        | 0.00        |
| 684116 | FY13 Federal Workstudy              | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 684122 | FY14 Federal Workstudy              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 684122 | FY14 Federal Workstudy              | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 684123 | FY14 SEOG                           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | 0.00        | 0.00        |
| 684127 | FY15 Federal Workstudy              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 15,210.00   | 15,210.00   |
| 684128 | FY15 PELL                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | (1,278.00)  | 1,278.00    | 1,278.00    |
| 684129 | FY15 SEOG                           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 0.00        | 0.00        |
| 684129 | FY15 SEOG                           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00        | (16,379.00) | (16,379.00) |
| 684135 | FY16 SEOG                           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00        | 1,169.00    | 1,169.00    |
| 6A0ADJ | PSU Auxiliary Adjustments           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00        | (9,499.80)  | (9,499.80)  |
| 6A0PRJ | Auxiliary Projections               | 8I1006 | NonMand Tran In-General Funds       | 0.00        | 0.00        | 0.00        |



6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

|        |                                  |        |                                     |                |                |                |
|--------|----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6A0PRJ | Auxiliary Projections            | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00           | 0.00           |
| 6A0PRJ | Auxiliary Projections            | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00           | 0.00           |
| 6A0PRJ | Auxiliary Projections            | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | 0.00           | 0.00           |
| 6AAENT | Enterprise Center @ Plymouth     | 8I1012 | NonMand Tran In-Auxillary Funds     | 124,759.75     | 30,096.47      | 30,096.47      |
| 6AALLW | ALLWell Center Fund              | 8O2000 | R&R Transfers- BOT Required         | (43,958.00)    | (43,958.00)    | (43,958.00)    |
| 6AALLW | ALLWell Center Fund              | 8O2005 | R&R Transfers- Optional             | 0.00           | (225,736.00)   | (225,736.00)   |
| 6AAREN | Ice Arena                        | 8I1012 | NonMand Tran In-Auxillary Funds     | 756,996.00     | 568,992.00     | 568,992.00     |
| 6AAREN | Ice Arena                        | 8O2000 | R&R Transfers- BOT Required         | (121,650.98)   | (117,480.00)   | (117,480.00)   |
| 6AB240 | Conference Service               | 8I1012 | NonMand Tran In-Auxillary Funds     | (15,000.00)    | 36,654.00      | 36,654.00      |
| 6AB240 | Conference Service               | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | 0.00           | 0.00           |
| 6AB260 | Parking Enforcement              | 8I1006 | NonMand Tran In-General Funds       | 0.00           | 0.00           | 0.00           |
| 6AB260 | Parking Enforcement              | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00           | 0.00           |
| 6AB260 | Parking Enforcement              | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 6AB260 | Parking Enforcement              | 8O2005 | R&R Transfers- Optional             | (10,000.00)    | (10,000.00)    | (10,000.00)    |
| 6AB262 | Shuttle                          | 8I1012 | NonMand Tran In-Auxillary Funds     | 46,530.00      | 46,530.00      | 46,530.00      |
| 6AB262 | Shuttle                          | 8O2000 | R&R Transfers- BOT Required         | (37,500.00)    | (17,500.00)    | (17,500.00)    |
| 6AS210 | Residential Life                 | 8I1012 | NonMand Tran In-Auxillary Funds     | 20,498.51      | 2,301.76       | 2,301.76       |
| 6AS210 | Residential Life                 | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | (289,236.26)   | (289,236.26)   |
| 6AS210 | Residential Life                 | 8O2000 | R&R Transfers- BOT Required         | (3,927,000.00) | (2,047,970.00) | (2,047,970.00) |
| 6AS215 | Dining Services                  | 8I1012 | NonMand Tran In-Auxillary Funds     | 50,000.00      | 367,582.26     | 367,582.26     |
| 6AS215 | Dining Services                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (2,000.00)     | (2,000.00)     | (2,000.00)     |
| 6AS215 | Dining Services                  | 8O1012 | NonMand Tran Out-Auxillary Funds    | (35,498.51)    | (15,000.00)    | (15,000.00)    |
| 6AS215 | Dining Services                  | 8O2000 | R&R Transfers- BOT Required         | (200,000.00)   | (38,979.27)    | (38,979.27)    |
| 6AS215 | Dining Services                  | 8O2005 | R&R Transfers- Optional             | 0.00           | (500,000.00)   | (500,000.00)   |
| 6AS220 | Hartman Union Building           | 8O1006 | NonMand Tran Out-General Funds      | (65,997.20)    | 0.00           | 0.00           |
| 6AS220 | Hartman Union Building           | 8O1012 | NonMand Tran Out-Auxillary Funds    | (50,000.00)    | (100,000.00)   | (100,000.00)   |
| 6AS220 | Hartman Union Building           | 8O2000 | R&R Transfers- BOT Required         | (232,379.00)   | (329,078.79)   | (329,078.79)   |
| 6AS220 | Hartman Union Building           | 8O2005 | R&R Transfers- Optional             | (42,933.00)    | (250,000.00)   | (250,000.00)   |
| 6AS280 | Counseling & Health Services     | 8I1012 | NonMand Tran In-Auxillary Funds     | 10,000.00      | 10,000.00      | 10,000.00      |
| 6AS280 | Counseling & Health Services     | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00           | 0.00           | 0.00           |
| 6AS280 | Counseling & Health Services     | 8O2000 | R&R Transfers- BOT Required         | (48,000.00)    | (52,998.00)    | (52,998.00)    |
| 6D0ADJ | PSU Int Desig Adjustments        | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (354,604.87)   | (109,955.69)   | (258,763.93)   |
| 6DAACJ | INDC-ASC-Jason Cordeira          | 8I1063 | NonMand Tran In-PI Share F&A        | 464.06         | 2,373.85       | 2,373.85       |
| 6DAAKE | INDC-ASC-E Kelsey                | 8I1063 | NonMand Tran In-PI Share F&A        | 591.99         | 635.88         | 635.88         |
| 6DAAMS | INDC-ASC-Samuel Miller           | 8I1063 | NonMand Tran In-PI Share F&A        | 3,855.00       | 0.00           | 0.00           |
| 6DAASC | INDC-Dept-ASC                    | 8I1063 | NonMand Tran In-PI Share F&A        | 779.18         | 2,329.44       | 2,329.44       |
| 6DAATE | Athletic Training Education      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 6DAATE | Athletic Training Education      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 6DABCC | INDC-Biology-Chabot              | 8I1063 | NonMand Tran In-PI Share F&A        | 775.66         | 1,860.90       | 1,860.90       |
| 6DABIO | INDC-Dept Biological Sciences    | 8I1063 | NonMand Tran In-PI Share F&A        | 2,022.53       | 3,662.50       | 3,662.50       |
| 6DABSM | INDC-Biology - Son, Mike         | 8I1063 | NonMand Tran In-PI Share F&A        | 1,054.55       | 1,895.99       | 1,895.99       |
| 6DACAS | Academic Planning                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,727.60       | 0.00           | 0.00           |
| 6DACFB | INDC-CFE-K Bush                  | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 108.00         | 108.00         |
| 6DACFD | INDC-CFE-L Doner                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 6DACFD | INDC-CFE-L Doner                 | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 225.57         | 225.57         |
| 6DACFE | INDC-Dept-CFE                    | 8I1063 | NonMand Tran In-PI Share F&A        | 14,205.88      | 34,428.25      | 34,428.25      |
| 6DACFE | INDC-Dept-CFE                    | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 6DACFF | INDC-CFE-D Earick                | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 785.34         | 785.34         |
| 6DACFG | INDC-CFE-M Green                 | 8I1063 | NonMand Tran In-PI Share F&A        | 1,597.74       | 7,657.78       | 7,657.78       |
| 6DACFL | INDC-CFE Lab                     | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00           | 0.00           |
| 6DACJB | INDC-CFE J Boyer                 | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 1,018.18       | 1,018.18       |
| 6DACRS | INDC-CFE-S Rogers                | 8I1063 | NonMand Tran In-PI Share F&A        | 628.81         | 3,547.03       | 3,547.03       |
| 6DADMD | Delta Mu Delta Honor Society     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 6DAENV | INDC-Environ Science & Policy    | 8I1063 | NonMand Tran In-PI Share F&A        | 3,768.36       | 2,491.89       | 2,491.89       |
| 6DAEPM | INDC-Cntr for Env-Prunyn, M      | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 0.00           | 0.00           |
| 6DAEQU | Academic Equipment               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 6DAESP | Environ Sci & Policy Course Fees | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00           | 2,515.33       | 2,515.33       |
| 6DAESP | Environ Sci & Policy Course Fees | 8O1063 | NonMand Tran Out-PI Share F&A       | (2,515.33)     | 0.00           | 0.00           |
| 6DAF00 | Holding-Faculty Research Grants  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00           | 0.00           |
| 6DAF01 | Carmichael RAC                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 3,894.00       | 0.00           | 0.00           |
| 6DAF02 | Doner RAC                        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 8,783.00       | 0.00           | 0.00           |
| 6DAF03 | Hammond Rowan RAC                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 7,744.00       | 0.00           | 0.00           |
| 6DAF04 | Herzig RAC                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 4,774.00       | 0.00           | 0.00           |
| 6DAF05 | Kelsey RAC                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,882.00       | 0.00           | 0.00           |
| 6DAF06 | Mroczka RAC                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,062.00       | 0.00           | 0.00           |

6P - Plymouth State University

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 6DAF07 | Ritchie RAC                         | 8I1009 | NonMand Tran In-Int Desig Fnds     | 2,770.00          | 0.00              | 0.00                |
| 6DAF08 | Swindlehurst RAC                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | (2,886.00)        | 0.00              | 0.00                |
| 6DAF09 | Wu RAC                              | 8I1009 | NonMand Tran In-Int Desig Fnds     | 5,159.00          | 0.00              | 0.00                |
| 6DAHFM | HHP Equipment & Maintenance         | 8I1009 | NonMand Tran In-Int Desig Fnds     | 2,520.00          | 2,520.00          | 2,520.00            |
| 6DAHHP | INDC-Dept-HHP                       | 8I1063 | NonMand Tran In-PI Share F&A       | 58.43             | 0.00              | 0.00                |
| 6DAHJD | Center for Active Living            | 8I1063 | NonMand Tran In-PI Share F&A       | 116.86            | 0.00              | 0.00                |
| 6DAHPK | INDC-HHP-M King                     | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 6DAINB | INDC-INBRE Admin                    | 8I1063 | NonMand Tran In-PI Share F&A       | 2,214.86          | 2,568.12          | 2,568.12            |
| 6DAIND | INDC-Provost Office                 | 8I1063 | NonMand Tran In-PI Share F&A       | 8,109.49          | 22,655.32         | 22,655.32           |
| 6DAINT | Academic Initiatives                | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 6DALSP | Library Special Projects            | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 12,000.00         | 12,000.00           |
| 6DAMFL | MindFlight                          | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DAMIN | Musical Instrument Purch Replcmnt   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 11,000.00         | 11,000.00         | 11,000.00           |
| 6DAMWM | Museum of the Wht Mtns Sales        | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 622.57            | 622.57              |
| 6DANUR | Nursing Course Fees                 | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 14,500.00         | 14,500.00           |
| 6DAOWL | USNH Dir Organizational Wellness    | 8I1006 | NonMand Tran In-General Funds      | 0.00              | 0.00              | 0.00                |
| 6DBCMP | College Camp                        | 8O2000 | R&R Transfers- BOT Required        | (250.00)          | (250.00)          | (250.00)            |
| 6DBCMP | College Camp                        | 8O2005 | R&R Transfers- Optional            | (20,208.05)       | 0.00              | 0.00                |
| 6DBEPA | EPA-SEP-Hazmat                      | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DBPPE | Physical Plant                      | 8I2005 | R&R Transfers- Optional            | 128,855.71        | 0.00              | 0.00                |
| 6DBSPC | Space Inventory                     | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DCADD | Alumni Director Discretionary Fund  | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 500.00            | 500.00              |
| 6DCADD | Alumni Director Discretionary Fund  | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DCAFE | Annual Fund UG Scholarships         | 8O1006 | NonMand Tran Out-General Funds     | 0.00              | 0.00              | 0.00                |
| 6DCAFE | Annual Fund UG Scholarships         | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DCAFG | Annual Fund Grad Scholarships       | 8O1006 | NonMand Tran Out-General Funds     | 0.00              | 0.00              | 0.00                |
| 6DCAFU | Annual Fund Unrestricted            | 8I1009 | NonMand Tran In-Int Desig Fnds     | 1,500.00          | 1,500.00          | 1,500.00            |
| 6DCAFU | Annual Fund Unrestricted            | 8O1006 | NonMand Tran Out-General Funds     | (114,740.00)      | (17,233.00)       | (17,233.00)         |
| 6DCAFU | Annual Fund Unrestricted            | 8O1009 | NonMand Tran Out-Int Desig Fnds    | (35,260.00)       | (37,260.00)       | (37,260.00)         |
| 6DCAIN | Developmnt Initiatives/Discretionar | 8I1009 | NonMand Tran In-Int Desig Fnds     | 27,260.00         | 36,567.75         | 36,567.75           |
| 6DCAIN | Developmnt Initiatives/Discretionar | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DCASP | Alum-Spec Events Discretionary      | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | (675.33)            |
| 6DCCAM | Advancement Initiatives Funding     | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | (225,627.76)      | (225,627.76)        |
| 6DCCAM | Advancement Initiatives Funding     | 8O9S01 | Strategic Init-Advance - Trans Out | 0.00              | 0.00              | 0.00                |
| 6DCCDV | Alumni Chp Dev-Discretionary        | 8I1009 | NonMand Tran In-Int Desig Fnds     | 5,000.00          | 5,000.00          | 5,000.00            |
| 6DCCDV | Alumni Chp Dev-Discretionary        | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DCCM2 | Advancement Initiatives FY15-FY17   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 225,627.76        | 225,627.76          |
| 6DCDAY | Alumni Day Discretionary            | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 0.00              | 675.33              |
| 6DCDMC | D&M Capital Campaign                | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | (9.68)            | (9.68)              |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 9.68              | 9.68                |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxiliary Funds   | 0.00              | 0.00              | 0.00                |
| 6DCIMG | Imagine A Way Unrestricted Gifts    | 8O1021 | NonMand Tran Out-Endow & Similar   | (47,286.69)       | (43,873.14)       | (43,873.14)         |
| 6DCIMS | Imagine A Way Designated for Schol  | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 900.00            | 900.00              |
| 6DFCAM | PSU Campus Stores                   | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | (4,993.47)        | (4,993.47)          |
| 6DFEMR | Emergency Planning                  | 8O2005 | R&R Transfers- Optional            | (11,987.03)       | 0.00              | 0.00                |
| 6DFINT | VPFA Initiatives                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 6DFMP1 | Special Projects                    | 8I1009 | NonMand Tran In-Int Desig Fnds     | 411,996.00        | 411,996.00        | 411,996.00          |
| 6DFMP1 | Special Projects                    | 8I1039 | For Capital Projects (not R&R)     | 0.00              | 54,236.55         | 54,236.55           |
| 6DFMP1 | Special Projects                    | 8I9S04 | Strategic Init-STEM - Trans In     | 0.00              | 0.00              | 0.00                |
| 6DFMP1 | Special Projects                    | 8O1006 | NonMand Tran Out-General Funds     | (23,452.00)       | (68,972.00)       | (68,972.00)         |
| 6DFMP1 | Special Projects                    | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 1,278.00          | (617,701.50)      | (617,701.50)        |
| 6DFMP1 | Special Projects                    | 8O1012 | NonMand Tran Out-Auxiliary Funds   | (726,996.00)      | (568,992.00)      | (568,992.00)        |
| 6DFMP1 | Special Projects                    | 8O1039 | For Capital Projects (not R&R)     | (42,725.00)       | 0.00              | (254,993.12)        |
| 6DFMP1 | Special Projects                    | 8O2000 | R&R Transfers- BOT Required        | 0.00              | (707,000.00)      | (707,000.00)        |
| 6DFMP1 | Special Projects                    | 8O2005 | R&R Transfers- Optional            | (314,192.00)      | (353,491.84)      | (353,491.84)        |
| 6DFREC | Surplus Recycling                   | 8O1006 | NonMand Tran Out-General Funds     | (10,010.00)       | 0.00              | 0.00                |
| 6DGCIF | PSU Cluster Investment Fund         | 8I1009 | NonMand Tran In-Int Desig Fnds     | 500,000.00        | 0.00              | 0.00                |
| 6DGCIF | PSU Cluster Investment Fund         | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DGGEN | Budget Only - IDF                   | 8I1063 | NonMand Tran In-PI Share F&A       | 0.00              | 0.00              | 0.00                |
| 6DGGEN | Budget Only - IDF                   | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 0.00              | 0.00                |
| 6DGHIF | PSU Health Initiatives Fund         | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 6DGINV | PSU Inventories                     | 8O1009 | NonMand Tran Out-Int Desig Fnds    | 0.00              | 4,370.90          | 4,370.90            |
| 6DGOCF | One-time Carry Forwards             | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 214,016.00        | 214,016.00          |
| 6DGONE | One-time Expenses                   | 8I1009 | NonMand Tran In-Int Desig Fnds     | 0.00              | 1,067,702.96      | 1,067,702.96        |
| 6DGONE | One-time Expenses                   | 8O1009 | NonMand Tran Out-Int Desig Fnds    | (50,000.00)       | (100,000.00)      | (100,000.00)        |

6P - Plymouth State University

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6DGONE | One-time Expenses                   | 8O1039 | For Capital Projects (not R&R)      | (23,227.32)  | 0.00         | 0.00         |
| 6DGSTF | PSU Separation                      | 8I1009 | NonMand Tran In-Int Desig Fnds      | 5,000.00     | 2,564,620.20 | 2,564,620.20 |
| 6DGSTF | PSU Separation                      | 8I9006 | Trans in for separation funding     | 192,000.00   | 204,092.00   | 204,092.00   |
| 6DGSTF | PSU Separation                      | 8O9004 | Trans out for separation fring cost | (130,711.22) | 0.00         | (130,711.22) |
| 6DH140 | Athletics                           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 837,212.60   | 784,622.48   | 784,622.48   |
| 6DH140 | Athletics                           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 6DH145 | Athletics Post Season               | 8I1009 | NonMand Tran In-Int Desig Fnds      | 40,000.00    | 65,890.46    | 65,890.46    |
| 6DPDES | President Discretionary Fund        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 18,000.00    | 18,000.00    | 18,000.00    |
| 6DPDES | President Discretionary Fund        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 6DPRBA | PSU Retiree Book Awards             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 250.00       | 750.00       | 750.00       |
| 6DPRIF | President's Innovation Fund         | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000,000.00 | 494,000.00   | 504,570.00   |
| 6DPRIF | President's Innovation Fund         | 8O1006 | NonMand Tran Out-General Funds      | (69,897.67)  | (15,472.49)  | (15,472.49)  |
| 6DPRIF | President's Innovation Fund         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | (214,016.00) | (214,016.00) |
| 6DSADP | Admission Publication Design        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 25,000.00    | 25,000.00    | 25,000.00    |
| 6DSADP | Admission Publication Design        | 8O1006 | NonMand Tran Out-General Funds      | (875.70)     | 0.00         | 0.00         |
| 6DSDIP | Dining Incentive Program            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,000.00     | 2,000.00     | 2,000.00     |
| 6DSDIP | Dining Incentive Program            | 8O2005 | R&R Transfers- Optional             | (10,000.00)  | 0.00         | 0.00         |
| 6DSPSP | Police Special Projects             | 8O1006 | NonMand Tran Out-General Funds      | (235.63)     | 0.00         | 0.00         |
| 6DSSDS | INDC-Sage Center-D Smith            | 8I1063 | NonMand Tran In-PI Share F&A        | 0.00         | 250.87       | 250.87       |
| 6DT120 | PSU Student Activites Accounting    | 8I1009 | NonMand Tran In-Int Desig Fnds      | 263.29       | 0.00         | 0.00         |
| 6DT120 | PSU Student Activites Accounting    | 8O1012 | NonMand Tran Out-Auxillary Funds    | (46,530.00)  | (46,530.00)  | (46,530.00)  |
| 6DTCDV | Commission on Diversity             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000.00     | 1,000.00     | 1,000.00     |
| 6DTRHA | Diversity Programming-Res Life      | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00         | (1,060.47)   | (1,060.47)   |
| 6DTRHA | Resident Housing Association        | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00         | (230.60)     | (230.60)     |
| 6DTRHL | Hall Dorm                           | 8O1012 | NonMand Tran Out-Auxillary Funds    | 0.00         | (1,010.69)   | (1,010.69)   |
| 6DTSDD | Society Scholarly Dialogue          | 8I1009 | NonMand Tran In-Int Desig Fnds      | 2,000.00     | 2,000.00     | 2,000.00     |
| 6DTWOM | Comm on the Stat of Women           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,000.00     | 1,000.00     | 1,000.00     |
| 6G0ADJ | PSU Restricted Gift Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (8,393.99)   | (2,936.82)   | (2,936.82)   |
| 6GAJAZ | Jazz Scholarship Fund               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 310.37       | 0.00         | 0.00         |
| 6GASSL | Saul O Sidore Lectureship           | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 6,000.00     | 6,000.00     | 6,000.00     |
| 6GCAW2 | AllWell North Phase II Gifts        | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | (662,358.49) |
| 6GCAW2 | AllWell North Phase II Gifts        | 8O2005 | R&R Transfers- Optional             | (42,725.00)  | 0.00         | 0.00         |
| 6GCE2X | Bernier Athletic Training Scholrshp | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 6GCE3H | Plant Nursing Scholarship Payout    | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 625.00       | 0.00         | 0.00         |
| 6GCEM1 | Bertha Fauver Char Gift Anntty      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 6GCKLA | Kezar Lake Grad Fellow              | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 3,000.00     | 3,000.00     |
| 6GCMCN | Madeline Plant Nursing Scholarship  | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (625.00)     | 0.00         | 0.00         |
| 6GCONE | One Time Scholarships               | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 5,000.00     | 5,000.00     |
| 6GCRFD | Robt Frost Award Fundraising Event  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | (8,000.00)   | (8,000.00)   |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00         | 0.00         | 0.00         |
| 6GTCHC | Cheerleader Gifts                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (263.29)     | 0.00         | 0.00         |
| 6N0ADJ | PSU Net Invested in Plant Adjust    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (5,653.92)   | (9,600.00)   | (9,600.00)   |
| 6NG001 | PSU Net Invested in Plant           | 8I1024 | NonMand Tran In-Repay IFB Prin      | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8I1027 | NonMand Tran In-Repay IFB Int       | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 1,047,644.52 | 3,539,549.39 | 5,202,010.84 |
| 6NG001 | PSU Net Invested in Plant           | 8O1023 | IFB Transfers OUT                   | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00         | (74,500.00)  | (74,500.00)  |
| 6NG001 | PSU Net Invested in Plant           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG001 | PSU Net Invested in Plant           | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 6NG002 | PSU Equipment                       | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 853,829.42   | 566,522.33   | 835,152.97   |
| 6NG002 | PSU Equipment                       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | (600.00)     | (600.00)     |
| 6NG006 | PSU State Bonds                     | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00         | 0.00         | 0.00         |
| 6NG007 | 2001 HEFA DEBT                      | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG009 | 2001R HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG011 | 2002 HEFA Refunding Debt            | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG013 | 2006B-2 HEFA DEBT                   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG015 | 2005A HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG023 | 2006 HEFA Debt                      | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG09A | 2009A HEFA DEBT                     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | 0.00         |
| 6NG15A | PSU 2015A HEFA Debt                 | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |

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|        |                                     |        |                                     |                |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|----------------|-----------------|-----------------|
| 6NG16A | PSU 2016A HEFA Debt                 | 8O1039 | For Capital Projects (not R&R)      | 0.00           | (33,000,000.00) | (33,000,000.00) |
| 6NGIFB | PSU Internal Borrowings             | 8I1024 | NonMand Tran In-Repay IFB Prin      | 2,060,089.24   | 1,538,556.95    | 1,538,556.95    |
| 6NGIFB | PSU Internal Borrowings             | 8I1027 | NonMand Tran In-Repay IFB Int       | 0.00           | 0.00            | 0.00            |
| 6NGIFB | PSU Internal Borrowings             | 8O1023 | IFB Transfers OUT                   | 0.00           | (6,586,480.00)  | (6,586,480.00)  |
| 6NGIFB | PSU Internal Borrowings             | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00           | 0.00            | 0.00            |
| 6NGIFB | PSU Internal Borrowings             | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00            | 0.00            |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund  | 8I1021 | NonMand Tran In-Endow & Similar     | 47,286.69      | 43,873.14       | 43,873.14       |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00            | 0.00            |
| 6QC010 | Norton Bagley '41 Library Endowment | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00           | 0.00            | 0.00            |
| 6U0000 | PSU Educational & General           | 8I1006 | NonMand Tran In-General Funds       | 1,040,082.10   | 626,375.49      | 626,375.49      |
| 6U0000 | PSU Educational & General           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00            | 0.00            |
| 6U0000 | PSU Educational & General           | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00           | 74,500.00       | 74,500.00       |
| 6U0000 | PSU Educational & General           | 8O1003 | NonMand Tran Out-Cost Share         | (18,667.00)    | (56,000.00)     | (56,000.00)     |
| 6U0000 | PSU Educational & General           | 8O1006 | NonMand Tran Out-General Funds      | (314,832.37)   | (142,285.75)    | (142,285.75)    |
| 6U0000 | PSU Educational & General           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (2,898,888.20) | (4,593,386.35)  | (4,603,956.35)  |
| 6U0000 | PSU Educational & General           | 8O1012 | NonMand Tran Out-Auxillary Funds    | (118,150.00)   | 0.00            | 0.00            |
| 6U0000 | PSU Educational & General           | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | (6,310.37)     | (6,000.00)      | (6,000.00)      |
| 6U0000 | PSU Educational & General           | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00           | (896.96)        | (896.96)        |
| 6U0000 | PSU Educational & General           | 8O1063 | NonMand Tran Out-PI Share F&A       | (40,227.07)    | (91,010.24)     | (91,010.24)     |
| 6U0000 | PSU Educational & General           | 8O2000 | R&R Transfers- BOT Required         | (1,846,618.00) | (1,846,618.00)  | (1,846,618.00)  |
| 6U0000 | PSU Educational & General           | 8O2005 | R&R Transfers- Optional             | (727,480.00)   | (1,059,380.52)  | (1,059,380.52)  |
| 6U0000 | PSU Educational & General           | 8O2010 | DMA Transfers Out                   | (4,131,342.00) | (3,731,340.63)  | (3,731,340.63)  |
| 6U0ADJ | PSU Unrestricted Adjustments        | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00            | 0.00            |
| 6U0ADJ | PSU Unrestricted Adjustments        | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (78,973.56)    | (43,987.78)     | (38,647.18)     |
| 6U0PRJ | PSU E&G Projections                 | 8I1006 | NonMand Tran In-General Funds       | 0.00           | 0.00            | 0.00            |
| 6U0PRJ | PSU E&G Projections                 | 8O1006 | NonMand Tran Out-General Funds      | 0.00           | 0.00            | 0.00            |
| 6U0PRJ | PSU E&G Projections                 | 8O1045 | NonMand Tran Out-Technology Fees    | 0.00           | 0.00            | 0.00            |
| 6U1000 | Grad Studies & Comm Outreach E&G    | 8I1006 | NonMand Tran In-General Funds       | 269,634.47     | 142,285.75      | 142,285.75      |
| 6U1000 | Grad Studies & Comm Outreach E&G    | 8O1006 | NonMand Tran Out-General Funds      | (808,543.50)   | (524,698.00)    | (524,698.00)    |
| 6U1000 | Grad Studies & Comm Outreach E&G    | 8O1012 | NonMand Tran Out-Auxillary Funds    | (16,609.75)    | (40,096.47)     | (40,096.47)     |
| 6U1PRJ | CoGS E&G Projections                | 8I1006 | NonMand Tran In-General Funds       | 0.00           | 0.00            | 0.00            |
| 6U3000 | Technology Fee                      | 8I1006 | NonMand Tran In-General Funds       | 55,867.50      | 0.00            | 0.00            |
| 6U3000 | Technology Fee                      | 8I1045 | NonMand Tran In-Technology Fees     | 0.00           | 0.00            | 0.00            |
| 6U3000 | Technology Fee                      | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00            | 0.00            |
| 6U3000 | Technology Fee                      | 8O1045 | NonMand Tran Out-Technology Fees    | 0.00           | 0.00            | 0.00            |
| 6U3000 | Technology Fee                      | 8O2005 | R&R Transfers- Optional             | (163,500.00)   | (518,130.79)    | (518,130.79)    |
| 6X0ADJ | PSU Unexpended Plant Adjustments    | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 9,600.00        | 9,600.00        |
| 6X0ADJ | PSU Unexpended Plant Adjustments    | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (1,047,644.52) | (3,538,652.43)  | (5,201,113.88)  |
| 6X0ADJ | PSU Unexpended Plant Adjustments    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (391,231.65)   | (399,542.24)    | (485,643.24)    |
| 6XB021 | Memorial Place 91                   | 8I10   | Non Mandatory Transfers In          | 0.00           | 0.00            | 0.00            |
| 6XB023 | 10 School Street                    | 8I10   | Non Mandatory Transfers In          | 0.00           | 0.00            | 0.00            |
| 6XB023 | 10 School Street                    | 8I1000 | Non-Mandatory Transfers In          | 0.00           | 0.00            | 0.00            |
| 6XB023 | 10 School Street                    | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 150,000.00      | 150,000.00      |
| 6XB023 | 10 School Street                    | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB023 | 10 School Street                    | 8O2005 | R&R Transfers- Optional             | (13,047.58)    | 0.00            | 0.00            |
| 6XB030 | PSU Unexpended R&R General Fds      | 8I2000 | R&R Transfers- BOT Required         | 1,695,637.00   | 1,695,637.00    | 1,695,637.00    |
| 6XB030 | PSU Unexpended R&R General Fds      | 8O2000 | R&R Transfers- BOT Required         | 0.00           | (1,695,637.00)  | (1,695,637.00)  |
| 6XB030 | PSU Unexpended R&R General Fds      | 8O2005 | R&R Transfers- Optional             | (1,695,637.00) | 0.00            | 0.00            |
| 6XB032 | CAB Project Support                 | 8I1000 | Non-Mandatory Transfers In          | 0.00           | 0.00            | 0.00            |
| 6XB032 | CAB Project Support                 | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB032 | CAB Project Support                 | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB039 | Campus Shuttle                      | 8I1012 | NonMand Tran In-Auxillary Funds     | 0.00           | 0.00            | 0.00            |
| 6XB039 | Campus Shuttle                      | 8I2000 | R&R Transfers- BOT Required         | 37,500.00      | 17,500.00       | 17,500.00       |
| 6XB039 | Campus Shuttle                      | 8I2005 | R&R Transfers- Optional             | 25,000.00      | 0.00            | 0.00            |
| 6XB039 | Campus Shuttle                      | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB050 | Facilities Repair & Adaption        | 8I1000 | Non-Mandatory Transfers In          | 0.00           | 0.00            | 0.00            |
| 6XB050 | Facilities Repair & Adaption        | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 5,000.00        | 5,000.00        |
| 6XB050 | Facilities Repair & Adaption        | 8I2005 | R&R Transfers- Optional             | 2,152,836.53   | 0.00            | 0.00            |
| 6XB050 | Facilities Repair & Adaption        | 8O2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB050 | Facilities Repair & Adaption        | 8O2005 | R&R Transfers- Optional             | (21.22)        | 0.00            | 0.00            |
| 6XB053 | Physical Plant Vehicles             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 0.00            | 0.00            |
| 6XB053 | Physical Plant Vehicles             | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00            | 0.00            |
| 6XB053 | Physical Plant Vehicles             | 8I2000 | R&R Transfers- BOT Required         | 0.00           | 0.00            | 0.00            |
| 6XB053 | Physical Plant Vehicles             | 8I2005 | R&R Transfers- Optional             | 131,675.00     | 98,675.00       | 98,675.00       |
| 6XB053 | Physical Plant Vehicles             | 8O2005 | R&R Transfers- Optional             | (409.57)       | 0.00            | 0.00            |

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|        |                                     |        |                                  |              |             |             |
|--------|-------------------------------------|--------|----------------------------------|--------------|-------------|-------------|
| 6XB054 | Travel Bureau                       | 8I2005 | R&R Transfers- Optional          | 0.00         | 50,493.00   | 50,493.00   |
| 6XB054 | Travel Bureau                       | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB054 | Travel Bureau                       | 8O2005 | R&R Transfers- Optional          | (179,758.63) | (75,000.00) | (75,000.00) |
| 6XB076 | Campus Carpeting & Flooring         | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 25,000.00   | 25,000.00   |
| 6XB076 | Campus Carpeting & Flooring         | 8I2005 | R&R Transfers- Optional          | 25,000.00    | 0.00        | 0.00        |
| 6XB076 | Campus Carpeting & Flooring         | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB076 | Campus Carpeting & Flooring         | 8O2005 | R&R Transfers- Optional          | (100,686.88) | 0.00        | 0.00        |
| 6XB088 | Campus Signage                      | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 75,000.00   | 75,000.00   |
| 6XB088 | Campus Signage                      | 8I2005 | R&R Transfers- Optional          | 75,000.00    | 0.00        | 0.00        |
| 6XB088 | Campus Signage                      | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB088 | Campus Signage                      | 8O2005 | R&R Transfers- Optional          | (211,479.45) | 0.00        | 0.00        |
| 6XB092 | Equipment                           | 8I1033 | NonMand Tran In-Inv In Inventory | 0.00         | 0.00        | 0.00        |
| 6XB092 | Equipment                           | 8I1039 | For Capital Projects (not R&R)   | 0.00         | 0.00        | 0.00        |
| 6XB092 | Equipment                           | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 75,000.00   | 75,000.00   |
| 6XB092 | Equipment                           | 8I2005 | R&R Transfers- Optional          | 75,000.00    | 0.00        | 0.00        |
| 6XB092 | Equipment                           | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB092 | Equipment                           | 8O2005 | R&R Transfers- Optional          | (81,687.51)  | 0.00        | 0.00        |
| 6XB094 | Computerized Management/FFI         | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 50,000.00   | 50,000.00   |
| 6XB094 | Computerized Management/FFI         | 8I2005 | R&R Transfers- Optional          | 50,000.00    | 0.00        | 0.00        |
| 6XB094 | Computerized Management/FFI         | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 100,000.00  | 100,000.00  |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2005 | R&R Transfers- Optional          | 62,545.49    | 0.00        | 0.00        |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB105 | PE CENTER POOL                      | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB105 | PE CENTER POOL                      | 8O2005 | R&R Transfers- Optional          | (46,159.75)  | 0.00        | 0.00        |
| 6XB113 | Parking Lot Upgrades                | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 10,000.00   | 10,000.00   |
| 6XB113 | Parking Lot Upgrades                | 8I2005 | R&R Transfers- Optional          | 15,000.00    | 0.00        | 0.00        |
| 6XB113 | Parking Lot Upgrades                | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB113 | Parking Lot Upgrades                | 8O2005 | R&R Transfers- Optional          | (25,276.97)  | 0.00        | 0.00        |
| 6XB117 | Parking Lot Signs                   | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 5,000.00    | 5,000.00    |
| 6XB117 | Parking Lot Signs                   | 8O2000 | R&R Transfers- BOT Required      | 0.00         | (53,056.26) | (53,056.26) |
| 6XB121 | Recycling/Compactor                 | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 25,000.00   | 25,000.00   |
| 6XB121 | Recycling/Compactor                 | 8I2005 | R&R Transfers- Optional          | 25,000.00    | 0.00        | 0.00        |
| 6XB121 | Recycling/Compactor                 | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB121 | Recycling/Compactor                 | 8O2005 | R&R Transfers- Optional          | (90,854.54)  | 0.00        | 0.00        |
| 6XB126 | PE CTR EXT Fields & Infrastructure  | 8I2005 | R&R Transfers- Optional          | 50,000.00    | 0.00        | 0.00        |
| 6XB126 | PE CTR EXT Fields & Infrastructure  | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB131 | PE Ctr Gym Floor/Bleachers          | 8O2000 | R&R Transfers- BOT Required      | 0.00         | (24,788.43) | (24,788.43) |
| 6XB134 | Energy Mgmt/Metering                | 8I2005 | R&R Transfers- Optional          | 10,000.00    | 10,000.00   | 10,000.00   |
| 6XB134 | Energy Mgmt/Metering                | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB134 | Energy Mgmt/Metering                | 8O2005 | R&R Transfers- Optional          | (161,489.33) | 0.00        | 0.00        |
| 6XB141 | Roofing Repair                      | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 15,000.00   | 15,000.00   |
| 6XB141 | Roofing Repair                      | 8I2005 | R&R Transfers- Optional          | 20,000.00    | 0.00        | 0.00        |
| 6XB141 | Roofing Repair                      | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB141 | Roofing Repair                      | 8O2005 | R&R Transfers- Optional          | (35,413.80)  | 0.00        | 0.00        |
| 6XB150 | Asbestos Tile Removal               | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 25,000.00   | 25,000.00   |
| 6XB150 | Asbestos Tile Removal               | 8I2005 | R&R Transfers- Optional          | 25,000.00    | 0.00        | 0.00        |
| 6XB150 | Asbestos Tile Removal               | 8O2005 | R&R Transfers- Optional          | 0.00         | 0.00        | 0.00        |
| 6XB157 | Campus Storage                      | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 20,000.00   | 20,000.00   |
| 6XB157 | Campus Storage                      | 8I2005 | R&R Transfers- Optional          | 20,000.00    | 0.00        | 0.00        |
| 6XB157 | Campus Storage                      | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB157 | Campus Storage                      | 8O2005 | R&R Transfers- Optional          | (183,680.29) | 0.00        | 0.00        |
| 6XB168 | Campus Ext Lighting Retros          | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 25,000.00   | 25,000.00   |
| 6XB168 | Campus Ext Lighting Retros          | 8I2005 | R&R Transfers- Optional          | 25,000.00    | 0.00        | 0.00        |
| 6XB168 | Campus Ext Lighting Retros          | 8I2010 | DMA Transfers In                 | 0.00         | 0.00        | 0.00        |
| 6XB168 | Campus Ext Lighting Retros          | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |
| 6XB168 | Campus Ext Lighting Retros          | 8O2005 | R&R Transfers- Optional          | (29,972.07)  | 0.00        | 0.00        |
| 6XB170 | Energy Management Upgrade           | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 5,000.00    | 5,000.00    |
| 6XB170 | Energy Management Upgrade           | 8I2005 | R&R Transfers- Optional          | 292,459.17   | 0.00        | 0.00        |
| 6XB170 | Energy Management Upgrade           | 8O2005 | R&R Transfers- Optional          | 0.00         | 0.00        | 0.00        |
| 6XB171 | Tobey Road Steam                    | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 50,000.00   | 50,000.00   |
| 6XB171 | Tobey Road Steam                    | 8O2000 | R&R Transfers- BOT Required      | 0.00         | (83,971.45) | (83,971.45) |
| 6XB172 | Grounds Hardscape/Landscape         | 8I2000 | R&R Transfers- BOT Required      | 0.00         | 63,056.26   | 63,056.26   |
| 6XB172 | Grounds Hardscape/Landscape         | 8I2005 | R&R Transfers- Optional          | 115,000.00   | 0.00        | 0.00        |
| 6XB176 | Office Relocations                  | 8O2000 | R&R Transfers- BOT Required      | 0.00         | 0.00        | 0.00        |

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|        |                                 |        |                             |              |              |              |
|--------|---------------------------------|--------|-----------------------------|--------------|--------------|--------------|
| 6XB176 | Office Relocations              | 8O2005 | R&R Transfers- Optional     | (67,901.40)  | 0.00         | 0.00         |
| 6XB177 | Workstations                    | 8I2000 | R&R Transfers- BOT Required | 0.00         | 25,000.00    | 25,000.00    |
| 6XB177 | Workstations                    | 8I2005 | R&R Transfers- Optional     | 5,000.00     | 0.00         | 0.00         |
| 6XB177 | Workstations                    | 8O2005 | R&R Transfers- Optional     | (62,300.00)  | 0.00         | 0.00         |
| 6XB178 | ADA Requirements                | 8I2000 | R&R Transfers- BOT Required | 0.00         | 10,000.00    | 10,000.00    |
| 6XB178 | ADA Requirements                | 8I2005 | R&R Transfers- Optional     | 10,000.00    | 0.00         | 0.00         |
| 6XB178 | ADA Requirements                | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB178 | ADA Requirements                | 8O2005 | R&R Transfers- Optional     | (30,000.00)  | 0.00         | 0.00         |
| 6XB179 | Safety/Environmental            | 8I2000 | R&R Transfers- BOT Required | 0.00         | 100,000.00   | 100,000.00   |
| 6XB179 | Safety/Environmental            | 8I2005 | R&R Transfers- Optional     | 66,987.03    | 0.00         | 0.00         |
| 6XB179 | Safety/Environmental            | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB180 | Major Repairs                   | 8I2000 | R&R Transfers- BOT Required | 0.00         | 100,000.00   | 100,000.00   |
| 6XB180 | Major Repairs                   | 8I2005 | R&R Transfers- Optional     | 100,000.00   | 0.00         | 0.00         |
| 6XB180 | Major Repairs                   | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB181 | Classroom Upgrades              | 8I2000 | R&R Transfers- BOT Required | 0.00         | 25,000.00    | 25,000.00    |
| 6XB181 | Classroom Upgrades              | 8I2005 | R&R Transfers- Optional     | 150,000.00   | 87,000.00    | 87,000.00    |
| 6XB181 | Classroom Upgrades              | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB181 | Classroom Upgrades              | 8O2005 | R&R Transfers- Optional     | 0.00         | 0.00         | 0.00         |
| 6XB183 | Steam Line Repairs              | 8I2000 | R&R Transfers- BOT Required | 0.00         | 223,642.31   | 223,642.31   |
| 6XB183 | Steam Line Repairs              | 8I2005 | R&R Transfers- Optional     | 100,000.00   | 0.00         | 0.00         |
| 6XB183 | Steam Line Repairs              | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB183 | Steam Line Repairs              | 8O2005 | R&R Transfers- Optional     | (292,435.15) | (87,000.00)  | (87,000.00)  |
| 6XB184 | Campus Planning                 | 8I2000 | R&R Transfers- BOT Required | 0.00         | 100,000.00   | 100,000.00   |
| 6XB184 | Campus Planning                 | 8I2005 | R&R Transfers- Optional     | 20,000.00    | 0.00         | 0.00         |
| 6XB184 | Campus Planning                 | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB184 | Campus Planning                 | 8O2005 | R&R Transfers- Optional     | (189,563.29) | (80,000.00)  | (80,000.00)  |
| 6XB211 | Roof Reserves                   | 8I2000 | R&R Transfers- BOT Required | 0.00         | 50,000.00    | 50,000.00    |
| 6XB211 | Roof Reserves                   | 8I2005 | R&R Transfers- Optional     | 50,000.00    | 0.00         | 0.00         |
| 6XB211 | Roof Reserves                   | 8I2010 | DMA Transfers In            | 0.00         | 0.00         | 0.00         |
| 6XB211 | Roof Reserves                   | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB211 | Roof Reserves                   | 8O2005 | R&R Transfers- Optional     | (123,267.95) | 0.00         | 0.00         |
| 6XB213 | Energy Projects                 | 8I2000 | R&R Transfers- BOT Required | 0.00         | 15,000.00    | 15,000.00    |
| 6XB213 | Energy Projects                 | 8I2005 | R&R Transfers- Optional     | 15,000.00    | 0.00         | 0.00         |
| 6XB213 | Energy Projects                 | 8O2005 | R&R Transfers- Optional     | (95,997.77)  | 0.00         | 0.00         |
| 6XB240 | Hyde 439 Adjunct                | 8O2000 | R&R Transfers- BOT Required | 0.00         | (46,855.44)  | (46,855.44)  |
| 6XB246 | Electrical Distribution         | 8O2000 | R&R Transfers- BOT Required | 0.00         | (89,670.86)  | (89,670.86)  |
| 6XB248 | PE Resurface Gym Floor          | 8I2005 | R&R Transfers- Optional     | 0.00         | 0.00         | 0.00         |
| 6XB248 | PE Resurface Gym Floor          | 8O2000 | R&R Transfers- BOT Required | 0.00         | (608.32)     | (608.32)     |
| 6XB251 | White Mountain Museum           | 8I2000 | R&R Transfers- BOT Required | 0.00         | 10,000.00    | 10,000.00    |
| 6XB251 | White Mountain Museum           | 8I2005 | R&R Transfers- Optional     | 98,173.54    | 80,000.00    | 80,000.00    |
| 6XB251 | White Mountain Museum           | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB254 | Construction Contingency        | 8I2000 | R&R Transfers- BOT Required | 0.00         | 415,333.50   | 415,333.50   |
| 6XB254 | Construction Contingency        | 8I2005 | R&R Transfers- Optional     | 155,637.00   | 0.00         | 0.00         |
| 6XB254 | Construction Contingency        | 8I2010 | DMA Transfers In            | 0.00         | 0.00         | 0.00         |
| 6XB254 | Construction Contingency        | 8O2000 | R&R Transfers- BOT Required | 0.00         | (375,000.00) | (375,000.00) |
| 6XB254 | Construction Contingency        | 8O2005 | R&R Transfers- Optional     | (237,770.58) | (48,702.00)  | (48,702.00)  |
| 6XB278 | Hyde Math Dept Classroom Upg    | 8O2000 | R&R Transfers- BOT Required | 0.00         | (37,283.08)  | (37,283.08)  |
| 6XB279 | Lamson Upgrades                 | 8I2000 | R&R Transfers- BOT Required | 0.00         | 25,000.00    | 25,000.00    |
| 6XB279 | Lamson Upgrades                 | 8I2005 | R&R Transfers- Optional     | 129,597.04   | 0.00         | 0.00         |
| 6XB279 | Lamson Upgrades                 | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB291 | Facilities Deferred Maintenance | 8I2010 | DMA Transfers In            | 1,665,821.00 | 1,265,821.00 | 1,265,821.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB291 | Facilities Deferred Maintenance | 8O2010 | DMA Transfers Out           | 0.00         | 0.00         | (37,384.79)  |
| 6XB292 | Heritage Upgrade                | 8I2000 | R&R Transfers- BOT Required | 0.00         | 5,000.00     | 5,000.00     |
| 6XB292 | Heritage Upgrade                | 8I2005 | R&R Transfers- Optional     | 5,000.00     | 0.00         | 0.00         |
| 6XB292 | Heritage Upgrade                | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB294 | Card Access & Combo Locks       | 8I2000 | R&R Transfers- BOT Required | 0.00         | 100,000.00   | 100,000.00   |
| 6XB294 | Card Access & Combo Locks       | 8I2005 | R&R Transfers- Optional     | 75,021.22    | 0.00         | 0.00         |
| 6XB294 | Card Access & Combo Locks       | 8O2005 | R&R Transfers- Optional     | (20,208.30)  | 0.00         | 0.00         |
| 6XB295 | Boyd Hall Fire Alarm System     | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |
| 6XB296 | Silver Hall Upgrade             | 8I2000 | R&R Transfers- BOT Required | 0.00         | 10,000.00    | 10,000.00    |
| 6XB296 | Silver Hall Upgrade             | 8I2005 | R&R Transfers- Optional     | 200,686.88   | 53,000.00    | 53,000.00    |
| 6XB297 | Water Quality Issues            | 8I2005 | R&R Transfers- Optional     | 5,000.00     | 0.00         | 0.00         |
| 6XB297 | Water Quality Issues            | 8O2005 | R&R Transfers- Optional     | (12,545.49)  | 0.00         | 0.00         |
| 6XB298 | All Well Project                | 8O2000 | R&R Transfers- BOT Required | 0.00         | 0.00         | 0.00         |

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|        |                              |        |                                |              |              |              |
|--------|------------------------------|--------|--------------------------------|--------------|--------------|--------------|
| 6XB299 | D&M Upgrade                  | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 50,000.00    | 50,000.00    |
| 6XB299 | D&M Upgrade                  | 8I2005 | R&R Transfers- Optional        | 35,000.00    | 0.00         | 0.00         |
| 6XB300 | PE Center Upgrade            | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 50,396.75    | 50,396.75    |
| 6XB300 | PE Center Upgrade            | 8I2005 | R&R Transfers- Optional        | 75,000.00    | 10,000.00    | 10,000.00    |
| 6XB300 | PE Center Upgrade            | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 37,384.79    |
| 6XB300 | PE Center Upgrade            | 8O2005 | R&R Transfers- Optional        | (9,118.72)   | 0.00         | 0.00         |
| 6XB301 | Rounds Hall Upgrade          | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 25,000.00    | 25,000.00    |
| 6XB301 | Rounds Hall Upgrade          | 8I2005 | R&R Transfers- Optional        | 10,000.00    | 0.00         | 0.00         |
| 6XB301 | Rounds Hall Upgrade          | 8O2005 | R&R Transfers- Optional        | (100,073.13) | 0.00         | 0.00         |
| 6XB302 | Small Misc Deferred Projects | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 5,000.00     | 5,000.00     |
| 6XB302 | Small Misc Deferred Projects | 8O2000 | R&R Transfers- BOT Required    | 0.00         | (19,696.50)  | (19,696.50)  |
| 6XB305 | Speare Upgrades              | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 25,000.00    | 25,000.00    |
| 6XB305 | Speare Upgrades              | 8I2005 | R&R Transfers- Optional        | 75,000.00    | 35,000.00    | 35,000.00    |
| 6XB305 | Speare Upgrades              | 8O2005 | R&R Transfers- Optional        | (78,756.08)  | 0.00         | 0.00         |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 5,000.00     | 5,000.00     |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 8I2005 | R&R Transfers- Optional        | 5,000.00     | 0.00         | 0.00         |
| 6XB306 | Child Dev Ctr Misc Upgrades  | 8O2005 | R&R Transfers- Optional        | (12,090.55)  | 0.00         | 0.00         |
| 6XB307 | Memorial Upgrades            | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 5,000.00     | 5,000.00     |
| 6XB307 | Memorial Upgrades            | 8I2005 | R&R Transfers- Optional        | 5,000.00     | 0.00         | 0.00         |
| 6XB308 | Hyde Hall Upgrades           | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 891,138.52   | 891,138.52   |
| 6XB308 | Hyde Hall Upgrades           | 8I2005 | R&R Transfers- Optional        | 50,000.00    | 0.00         | 0.00         |
| 6XB309 | PSU All Well North           | 8I1000 | Non-Mandatory Transfers In     | 0.00         | 0.00         | 0.00         |
| 6XB309 | PSU All Well North           | 8I1023 | IFB Transfers IN               | 0.00         | 4,886,480.00 | 4,886,480.00 |
| 6XB309 | PSU All Well North           | 8I1039 | For Capital Projects (not R&R) | 42,725.00    | 0.00         | 1,520,093.61 |
| 6XB309 | PSU All Well North           | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB309 | PSU All Well North           | 8I2005 | R&R Transfers- Optional        | 356,917.00   | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades    | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 5,000.00     | 5,000.00     |
| 6XB310 | Samuel Read Hall Upgrades    | 8I2005 | R&R Transfers- Optional        | 10,000.00    | 0.00         | 0.00         |
| 6XB310 | Samuel Read Hall Upgrades    | 8O2005 | R&R Transfers- Optional        | (73,202.28)  | (3,000.00)   | (3,000.00)   |
| 6XB311 | Russell House Upgrades       | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 10,000.00    | 10,000.00    |
| 6XB311 | Russell House Upgrades       | 8O2005 | R&R Transfers- Optional        | (31,656.51)  | 0.00         | 0.00         |
| 6XB312 | Highland Hall Upgrades       | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 5,000.00     | 5,000.00     |
| 6XB312 | Highland Hall Upgrades       | 8I2005 | R&R Transfers- Optional        | 10,000.00    | 0.00         | 0.00         |
| 6XB312 | Highland Hall Upgrades       | 8O2005 | R&R Transfers- Optional        | (23,229.50)  | 0.00         | 0.00         |
| 6XB313 | PSU Samuel Read Project      | 8I1023 | IFB Transfers IN               | 0.00         | 0.00         | 0.00         |
| 6XB313 | PSU Samuel Read Project      | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB313 | PSU Samuel Read Project      | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 0.00         |
| 6XB314 | ALL WELL WEST                | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB314 | ALL WELL WEST                | 8I2005 | R&R Transfers- Optional        | 0.00         | 0.00         | 0.00         |
| 6XB315 | All Well Baseball Field      | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB315 | All Well Baseball Field      | 8I2005 | R&R Transfers- Optional        | 0.00         | 0.00         | 0.00         |
| 6XB316 | COGEN Upgrades               | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB316 | COGEN Upgrades               | 8I2005 | R&R Transfers- Optional        | 424,805.00   | 424,805.00   | 424,805.00   |
| 6XB317 | Boyd Upgrades                | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 10,000.00    | 10,000.00    |
| 6XB317 | Boyd Upgrades                | 8I2005 | R&R Transfers- Optional        | 10,000.00    | 0.00         | 0.00         |
| 6XB317 | Boyd Upgrades                | 8O2005 | R&R Transfers- Optional        | (38,596.61)  | 0.00         | 0.00         |
| 6XB318 | Mary Lyon Upgrades           | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 100,000.00   | 100,000.00   |
| 6XB318 | Mary Lyon Upgrades           | 8I2005 | R&R Transfers- Optional        | 15,000.00    | 0.00         | 0.00         |
| 6XB318 | Mary Lyon Upgrades           | 8O2005 | R&R Transfers- Optional        | (47,409.63)  | (50,000.00)  | (50,000.00)  |
| 6XB319 | Ice Arena Upgrades           | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 10,000.00    | 10,000.00    |
| 6XB319 | Ice Arena Upgrades           | 8I2005 | R&R Transfers- Optional        | 10,000.00    | 0.00         | 0.00         |
| 6XB319 | Ice Arena Upgrades           | 8O2005 | R&R Transfers- Optional        | (34,926.00)  | 0.00         | 0.00         |
| 6XB320 | Steamline Phase I - COGEN    | 8I1023 | IFB Transfers IN               | 0.00         | 0.00         | 0.00         |
| 6XB320 | Steamline Phase I - COGEN    | 8I2005 | R&R Transfers- Optional        | 0.00         | 3,702.00     | 3,702.00     |
| 6XB321 | PSU Sam Read Phase 2         | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00         | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2         | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB321 | PSU Sam Read Phase 2         | 8I2005 | R&R Transfers- Optional        | 0.00         | 3,491.84     | 3,491.84     |
| 6XB321 | PSU Sam Read Phase 2         | 8I2010 | DMA Transfers In               | 0.00         | 0.00         | 0.00         |
| 6XB322 | Weeks Street Steamline       | 8I1023 | IFB Transfers IN               | 0.00         | 1,700,000.00 | 1,700,000.00 |
| 6XB322 | Weeks Street Steamline       | 8I2000 | R&R Transfers- BOT Required    | 0.00         | 0.00         | 0.00         |
| 6XB323 | University Camp Upgrades     | 8I2000 | R&R Transfers- BOT Required    | 250.00       | 250.00       | 250.00       |
| 6XB323 | University Camp Upgrades     | 8O2005 | R&R Transfers- Optional        | (500.00)     | 0.00         | 0.00         |
| 6XB324 | ALLWell North Upgrades       | 8I2000 | R&R Transfers- BOT Required    | 43,958.00    | 43,958.00    | 43,958.00    |
| 6XB324 | ALLWell North Upgrades       | 8I2005 | R&R Transfers- Optional        | 0.00         | 225,736.00   | 225,736.00   |
| 6XB324 | ALLWell North Upgrades       | 8O2005 | R&R Transfers- Optional        | (316,481.00) | 0.00         | 0.00         |

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|        |                                     |        |                                     |              |               |               |
|--------|-------------------------------------|--------|-------------------------------------|--------------|---------------|---------------|
| 6XB325 | Merrill Place Res Hall              | 811039 | For Capital Projects (not R&R)      | 0.00         | 33,000,000.00 | 33,000,000.00 |
| 6XB325 | Merrill Place Res Hall              | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 683,905.38   | 0.00          | 0.00          |
| 6XC001 | Heritage Commons                    | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF000 | IFB Hold                            | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF000 | IFB Hold                            | 8I2010 | DMA Transfers In                    | 92,631.00    | 92,631.00     | 92,631.00     |
| 6XF000 | IFB Hold                            | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00          | (92,631.00)   |
| 6XF000 | IFB Hold                            | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF001 | Energy Conservation Projects        | 8I10   | Non Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF001 | Energy Conservation Projects        | 8I1000 | Non-Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF003 | Cogen Building                      | 8I1000 | Non-Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF003 | Cogen Building                      | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF003 | Cogen Building                      | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF003 | Cogen Building                      | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF004 | Mail Services Equipment Replacement | 8I10   | Non Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF004 | Mail Services Equipment Replacement | 8I2005 | R&R Transfers- Optional             | 4,000.00     | 5,700.00      | 5,700.00      |
| 6XF006 | Purchase Of Property - PSU          | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF006 | Purchase Of Property - PSU          | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8I10   | Non Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8I1000 | Non-Mandatory Transfers In          | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF009 | Telecom Projects                    | 8O2005 | R&R Transfers- Optional             | (667,316.97) | 0.00          | 0.00          |
| 6XF019 | ITS Systems Projects                | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00          | 0.00          |
| 6XF019 | ITS Systems Projects                | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF019 | ITS Systems Projects                | 8I2005 | R&R Transfers- Optional             | 55,000.00    | 162,582.14    | 162,582.14    |
| 6XF019 | ITS Systems Projects                | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF022 | CIO Equipment Projects              | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF024 | ITS Networking Projects             | 8I2005 | R&R Transfers- Optional             | 917,316.97   | 382,125.38    | 382,125.38    |
| 6XF024 | ITS Networking Projects             | 8O2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF026 | Infrastructure IFB                  | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF026 | Infrastructure IFB                  | 8O1024 | NonMand Tran Out-Repay IFB Prin     | 0.00         | 0.00          | 0.00          |
| 6XF026 | Infrastructure IFB                  | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00         | 0.00          | 0.00          |
| 6XF027 | Highland Hall Debt Service          | 8I2000 | R&R Transfers- BOT Required         | 150,981.00   | 150,981.00    | 150,981.00    |
| 6XF027 | Highland Hall Debt Service          | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (137,065.34) | (130,719.24)  | (130,719.24)  |
| 6XF027 | Highland Hall Debt Service          | 8O1027 | NonMand Tran Out-Repay IFB Int      | (13,915.42)  | (20,261.52)   | (20,261.52)   |
| 6XF028 | All Well Debt Service               | 8O1027 | NonMand Tran Out-Repay IFB Int      | 0.00         | 0.00          | 0.00          |
| 6XF029 | ITS Vehicle Replacement             | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF029 | ITS Vehicle Replacement             | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF030 | VOIP (Voice over Internet Project)  | 8O2005 | R&R Transfers- Optional             | (40,000.00)  | 0.00          | 0.00          |
| 6XF031 | Ice Arena Repair & Renovation       | 8I2000 | R&R Transfers- BOT Required         | 121,650.98   | 117,480.00    | 117,480.00    |
| 6XF034 | Classroom Technologies              | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF034 | Classroom Technologies              | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF035 | University Technology Projects      | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF035 | University Technology Projects      | 8I2005 | R&R Transfers- Optional             | 0.00         | 45,847.24     | 45,847.24     |
| 6XF036 | Museum of the White Mtns IFB        | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF036 | Museum of the White Mtns IFB        | 8I2010 | DMA Transfers In                    | 431,249.00   | 431,249.00    | 431,249.00    |
| 6XF036 | Museum of the White Mtns IFB        | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (424,321.78) | (411,796.56)  | (411,796.56)  |
| 6XF036 | Museum of the White Mtns IFB        | 8O1027 | NonMand Tran Out-Repay IFB Int      | (6,926.79)   | (19,452.00)   | (19,452.00)   |
| 6XF038 | PSU CNG Project                     | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF038 | PSU CNG Project                     | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF039 | Academic Technologies               | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF039 | Academic Technologies               | 8I2005 | R&R Transfers- Optional             | 163,500.00   | 472,283.55    | 472,283.55    |
| 6XF039 | Academic Technologies               | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF040 | Samuel Read IFB                     | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF040 | Samuel Read IFB                     | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00          | 0.00          |
| 6XF040 | Samuel Read IFB                     | 8I2010 | DMA Transfers In                    | 366,562.00   | 366,561.63    | 366,561.63    |
| 6XF040 | Samuel Read IFB                     | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (339,694.96) | (329,667.84)  | (329,667.84)  |
| 6XF040 | Samuel Read IFB                     | 8O1027 | NonMand Tran Out-Repay IFB Int      | (26,866.33)  | (36,893.52)   | (36,893.52)   |
| 6XF040 | Samuel Read IFB                     | 8O2010 | DMA Transfers Out                   | 0.00         | 0.00          | 0.00          |
| 6XF041 | Steam Lines Phase I IFB             | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00          | 0.00          |
| 6XF041 | Steam Lines Phase I IFB             | 8I2010 | DMA Transfers In                    | 204,208.00   | 204,207.00    | 204,207.00    |
| 6XF041 | Steam Lines Phase I IFB             | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (194,692.75) | (191,661.96)  | (191,661.96)  |
| 6XF041 | Steam Lines Phase I IFB             | 8O1027 | NonMand Tran Out-Repay IFB Int      | (9,514.51)   | (12,545.40)   | (12,545.40)   |



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|        |                                 |        |                                 |              |              |              |
|--------|---------------------------------|--------|---------------------------------|--------------|--------------|--------------|
| 6XF042 | ALLWell North IFB               | 8I2010 | DMA Transfers In                | 1,020,221.00 | 1,020,222.00 | 1,020,222.00 |
| 6XF042 | ALLWell North IFB               | 8O1024 | NonMand Tran Out-Repay IFB Prin | (630,526.35) | (309,337.44) | (309,337.44) |
| 6XF042 | ALLWell North IFB               | 8O1027 | NonMand Tran Out-Repay IFB Int  | (389,695.65) | (200,773.56) | (200,773.56) |
| 6XF042 | ALLWell North IFB               | 8O1039 | For Capital Projects (not R&R)  | 0.00         | 0.00         | (510,111.00) |
| 6XF043 | Steam Lines Phase II IFB        | 8I2010 | DMA Transfers In                | 350,650.00   | 350,649.00   | 350,649.00   |
| 6XF043 | Steam Lines Phase II IFB        | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00         | (174,000.00) | (174,000.00) |
| 6XF043 | Steam Lines Phase II IFB        | 8O1024 | NonMand Tran Out-Repay IFB Prin | (333,788.06) | (165,373.91) | (165,373.91) |
| 6XF043 | Steam Lines Phase II IFB        | 8O1027 | NonMand Tran Out-Repay IFB Int  | (16,860.12)  | (9,950.17)   | (9,950.17)   |
| 6XGGEN | Budget Only - Unexpended Plant  | 8I2005 | R&R Transfers- Optional         | 0.00         | 350,000.00   | 350,000.00   |
| 6XS004 | RL-Campus Flooring '00          | 8I1000 | Non-Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS004 | RL-Campus Flooring '00          | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 70,000.00    | 70,000.00    |
| 6XS004 | RL-Campus Flooring '00          | 8I2005 | R&R Transfers- Optional         | 95,000.00    | 0.00         | 0.00         |
| 6XS004 | RL-Campus Flooring '00          | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling      | 8I10   | Non Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling      | 8I1000 | Non-Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS006 | Prospect Dining Remodeling      | 8I2000 | R&R Transfers- BOT Required     | 200,000.00   | 38,979.27    | 38,979.27    |
| 6XS006 | Prospect Dining Remodeling      | 8I2005 | R&R Transfers- Optional         | 21,446.32    | 500,000.00   | 500,000.00   |
| 6XS006 | Prospect Dining Remodeling      | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture              | 8I10   | Non Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture              | 8I1000 | Non-Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS007 | Res Life Furniture              | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 40,000.00    | 40,000.00    |
| 6XS007 | Res Life Furniture              | 8I2005 | R&R Transfers- Optional         | 35,000.00    | 335,000.00   | 335,000.00   |
| 6XS007 | Res Life Furniture              | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs           | 8I10   | Non Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs           | 8I1000 | Non-Mandatory Transfers In      | 0.00         | 0.00         | 0.00         |
| 6XS021 | Hartman Union Repairs           | 8I2000 | R&R Transfers- BOT Required     | 183,027.00   | 329,078.79   | 329,078.79   |
| 6XS021 | Hartman Union Repairs           | 8I2005 | R&R Transfers- Optional         | 462,066.73   | 250,000.00   | 250,000.00   |
| 6XS021 | Hartman Union Repairs           | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS037 | Res Life Unexpended Plant Fund  | 8I2000 | R&R Transfers- BOT Required     | 3,927,000.00 | 1,757,970.00 | 1,757,970.00 |
| 6XS037 | Res Life Unexpended Plant Fund  | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS037 | Res Life Unexpended Plant Fund  | 8O2005 | R&R Transfers- Optional         | (330,000.00) | (642,000.00) | (642,000.00) |
| 6XS038 | Res Life Major Repairs          | 8I1039 | For Capital Projects (not R&R)  | 11,647.26    | 0.00         | 0.00         |
| 6XS038 | Res Life Major Repairs          | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 100,000.00   | 100,000.00   |
| 6XS038 | Res Life Major Repairs          | 8I2005 | R&R Transfers- Optional         | 295,058.41   | 300,000.00   | 300,000.00   |
| 6XS038 | Res Life Major Repairs          | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS041 | White Mtn Apt Complex           | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 50,000.00    | 50,000.00    |
| 6XS041 | White Mtn Apt Complex           | 8I2005 | R&R Transfers- Optional         | 0.00         | 0.00         | 0.00         |
| 6XS041 | White Mtn Apt Complex           | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS041 | White Mtn Apt Complex           | 8O2005 | R&R Transfers- Optional         | (75,202.98)  | 0.00         | 0.00         |
| 6XS042 | HUB Recreation 04               | 8I2000 | R&R Transfers- BOT Required     | 49,352.00    | 0.00         | 0.00         |
| 6XS042 | HUB Recreation 04               | 8O2000 | R&R Transfers- BOT Required     | 0.00         | (200,000.00) | (200,000.00) |
| 6XS050 | Res Life Truck                  | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 10,000.00    | 10,000.00    |
| 6XS053 | Hartman Union Roof              | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 200,000.00   | 200,000.00   |
| 6XS053 | Hartman Union Roof              | 8O2005 | R&R Transfers- Optional         | (417,165.46) | 0.00         | 0.00         |
| 6XS057 | Lamson Library Cafe             | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS057 | Lamson Library Cafe             | 8O2005 | R&R Transfers- Optional         | (984.75)     | 0.00         | 0.00         |
| 6XS058 | PSU Snack Bar Equipment         | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS058 | PSU Snack Bar Equipment         | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS058 | PSU Snack Bar Equipment         | 8O2005 | R&R Transfers- Optional         | (8,094.45)   | 0.00         | 0.00         |
| 6XS059 | Langdon Woods Cafe              | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS059 | Langdon Woods Cafe              | 8O2005 | R&R Transfers- Optional         | (1,813.29)   | 0.00         | 0.00         |
| 6XS060 | University Police Vehicles      | 8I1006 | NonMand Tran In-General Funds   | 43,000.00    | 0.00         | 0.00         |
| 6XS060 | University Police Vehicles      | 8I1039 | For Capital Projects (not R&R)  | 23,227.32    | 0.00         | 0.00         |
| 6XS060 | University Police Vehicles      | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS060 | University Police Vehicles      | 8I2005 | R&R Transfers- Optional         | 10,000.00    | 10,000.00    | 10,000.00    |
| 6XS066 | Health & Wellness R&R           | 8I2000 | R&R Transfers- BOT Required     | 48,000.00    | 52,998.00    | 52,998.00    |
| 6XS067 | Res Life Energy Projects        | 8O2005 | R&R Transfers- Optional         | (3,051.00)   | 0.00         | 0.00         |
| 6XS069 | HUB Dining                      | 8I2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS069 | HUB Dining                      | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS069 | HUB Dining                      | 8O2005 | R&R Transfers- Optional         | (1,968.27)   | 0.00         | 0.00         |
| 6XS070 | Ice Rink Food Service Equipment | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS070 | Ice Rink Food Service Equipment | 8O2005 | R&R Transfers- Optional         | (553.83)     | 0.00         | 0.00         |
| 6XS071 | Hall Renovations                | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS072 | Blair Hall Renovations          | 8O2000 | R&R Transfers- BOT Required     | 0.00         | 0.00         | 0.00         |
| 6XS072 | Blair Hall Renovations          | 8O2005 | R&R Transfers- Optional         | (300.01)     | 0.00         | 0.00         |

| 6P - Plymouth State University             |                             |        |                             | 2017 YTD Activity     | 2016 YTD Activity   | 2016 Final Activity |
|--------------------------------------------|-----------------------------|--------|-----------------------------|-----------------------|---------------------|---------------------|
| <b>E - Transfers/Uncoded</b>               |                             |        |                             |                       |                     |                     |
| <b>B55NTRAN - Transfers, net</b>           |                             |        |                             |                       |                     |                     |
| 6XS075                                     | Langdon Woods               | 8I2000 | R&R Transfers- BOT Required | 0.00                  | 10,000.00           | 10,000.00           |
| 6XS075                                     | Langdon Woods               | 8O2005 | R&R Transfers- Optional     | (3,610.86)            | 0.00                | 0.00                |
| 6XS076                                     | Rekeying Res Life Buildings | 8O2005 | R&R Transfers- Optional     | (594.84)              | 0.00                | 0.00                |
| 6XS077                                     | Smith Hall                  | 8I2000 | R&R Transfers- BOT Required | 0.00                  | 10,000.00           | 10,000.00           |
| 6XS077                                     | Smith Hall                  | 8I2005 | R&R Transfers- Optional     | 0.00                  | 7,000.00            | 7,000.00            |
| 6XS077                                     | Smith Hall                  | 8O2005 | R&R Transfers- Optional     | (12,298.72)           | 0.00                | 0.00                |
| ***Total Transfers, net                    |                             |        |                             | 244,562.60            | (41,547.62)         | (172,258.84)        |
| <b>**Net Above Line</b>                    |                             |        |                             | <b>(6,997,575.68)</b> | <b>(298,358.60)</b> | <b>3,812,389.11</b> |
| <b>*Net 6P - Plymouth State University</b> |                             |        |                             | <b>(6,997,575.68)</b> | <b>(298,358.60)</b> | <b>3,812,389.11</b> |

**7C - Granite State College**

|  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--|-------------------|-------------------|---------------------|
|--|-------------------|-------------------|---------------------|

**A - Operating Revenues****A01RESTU - Resident tuition**

|                           |                           |        |                                |               |               |               |
|---------------------------|---------------------------|--------|--------------------------------|---------------|---------------|---------------|
| 7U0000                    | GSC Education and General | 510000 | Resident Undergraduate Tuition | 10,655,612.00 | 10,636,688.00 | 10,636,688.00 |
| 7U0000                    | GSC Education and General | 510100 | Resident Graduate Tuition      | 758,272.00    | 760,875.00    | 760,875.00    |
| 7U0000                    | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 29,100.00     | 869,154.00    | 869,154.00    |
| ***Total Resident tuition |                           |        |                                | 11,442,984.00 | 12,266,717.00 | 12,266,717.00 |

**A04NRTUI - Nonresident tuition**

|                              |                           |        |                                    |              |              |              |
|------------------------------|---------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 7U0000                       | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 2,649,970.00 | 2,314,000.00 | 2,314,000.00 |
| 7U0000                       | GSC Education and General | 511100 | Non-Resident Graduate Tuition      | 148,785.00   | 133,625.00   | 133,625.00   |
| 7U0000                       | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 5,360.00     | 116,350.00   | 116,350.00   |
| ***Total Nonresident tuition |                           |        |                                    | 2,804,115.00 | 2,563,975.00 | 2,563,975.00 |

**A06CNTEd - Continuing education tuition**

|                                       |                           |        |                                  |            |            |            |
|---------------------------------------|---------------------------|--------|----------------------------------|------------|------------|------------|
| 7U0000                                | GSC Education and General | 515200 | Credit Courses-Non Res Undergrad | 0.00       | 0.00       | 0.00       |
| 7U0000                                | GSC Education and General | 515600 | Non-Credit Courses-Resident      | 749,400.00 | 596,790.00 | 596,790.00 |
| ***Total Continuing education tuition |                           |        |                                  | 749,400.00 | 596,790.00 | 596,790.00 |

**A07STFEE - Student fees revenue**

|                               |                                  |        |                                |            |            |            |
|-------------------------------|----------------------------------|--------|--------------------------------|------------|------------|------------|
| 75P000                        | OLLI Program Income              | 516Z34 | GSC Materials Fee              | 0.00       | 0.00       | 0.00       |
| 7G0014                        | Unique Endowment Allocation Plan | 516Z34 | GSC Materials Fee              | 0.00       | 0.00       | 0.00       |
| 7G0017                        | OLLI/OSHER Endowment Payout      | 516Z00 | Other Student Fees             | 0.00       | 0.00       | 0.00       |
| 7G0017                        | OLLI/OSHER Endowment Payout      | 516Z34 | GSC Materials Fee              | 54,205.75  | 76,756.50  | 76,756.50  |
| 7U0000                        | GSC Education and General        | 516100 | Application Fees               | (225.00)   | (45.00)    | (45.00)    |
| 7U0000                        | GSC Education and General        | 516140 | Application Fees-Undergraduate | (45.00)    | 0.00       | 0.00       |
| 7U0000                        | GSC Education and General        | 516145 | Application Fees-Graduate      | 0.00       | 0.00       | 0.00       |
| 7U0000                        | GSC Education and General        | 516200 | Enrollment Fees                | 10,210.50  | 10,436.50  | 10,436.50  |
| 7U0000                        | GSC Education and General        | 516220 | Graduation Fee                 | 50,000.00  | 44,200.00  | 44,200.00  |
| 7U0000                        | GSC Education and General        | 516225 | Graduation Fee (Graduate)      | 9,450.00   | 4,650.00   | 4,650.00   |
| 7U0000                        | GSC Education and General        | 516300 | Registration Fees              | 249,585.00 | 259,500.00 | 259,500.00 |
| 7U0000                        | GSC Education and General        | 516310 | Registration Fee-Undergrad     | 4,175.00   | 2,725.00   | 2,725.00   |
| 7U0000                        | GSC Education and General        | 516780 | Academic Services Fee          | 12,160.00  | 292,480.00 | 292,480.00 |
| 7U0000                        | GSC Education and General        | 516790 | SOE Technology Fee             | (52.50)    | 8,960.00   | 8,960.00   |
| 7U0000                        | GSC Education and General        | 516A00 | Tuition Differential Fees      | 0.00       | 210.00     | 210.00     |
| 7U0000                        | GSC Education and General        | 516Z   | Other Student Fees             | 0.00       | 0.00       | 0.00       |
| 7U0000                        | GSC Education and General        | 516Z02 | Other Student Fees             | 12,675.00  | 20,625.00  | 20,625.00  |
| 7U0000                        | GSC Education and General        | 516Z06 | Other Student Fees             | 275.00     | 0.00       | 0.00       |
| 7U0000                        | GSC Education and General        | 516Z34 | GSC Materials Fee              | 6,548.74   | 9,380.00   | 9,380.00   |
| 7U0000                        | GSC Education and General        | 516Z38 | CLEP/DANTES Fees               | 5,265.00   | 4,405.00   | 4,405.00   |
| 7U0000                        | GSC Education and General        | 516Z40 | Teacher Observation Fees       | 91,000.00  | 93,500.00  | 93,500.00  |
| ***Total Student fees revenue |                                  |        |                                | 505,227.49 | 827,783.00 | 827,783.00 |

**A10SFNAD - Less: student financial aid - all other**

|        |                                  |        |                         |             |              |              |
|--------|----------------------------------|--------|-------------------------|-------------|--------------|--------------|
| 75C020 | Cost Share E&TP FY06             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C025 | FY08 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C027 | FY09 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C030 | FY10 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C032 | FY11 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C033 | FY12 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C036 | FY13 E&TP Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C036 | FY13 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C039 | FY14 E&TP Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C039 | FY14 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 721100 | Assistantships          | 0.00        | (1,890.41)   | (1,890.41)   |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00        | (2,945.10)   | (2,945.10)   |
| 75C043 | FY15 ECTA Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C043 | FY15 ECTA Cost Share             | 721155 | Asstship-Tuition Waiver | 0.00        | 680.00       | 680.00       |
| 75C044 | FY15 E&TP Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C044 | FY15 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C045 | FY16 ECTA Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C045 | FY16 ECTA Cost Share             | 721155 | Asstship-Tuition Waiver | 0.00        | (46,721.00)  | (46,721.00)  |
| 75C046 | FY16 E&TP Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C046 | FY16 E&TP Cost Share             | 721100 | Assistantships          | 0.00        | (226,780.20) | (226,780.20) |
| 75C047 | FY17 ECTA Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |
| 75C047 | FY17 ECTA Cost Share             | 721155 | Asstship-Tuition Waiver | (40,160.00) | 0.00         | 0.00         |
| 75C048 | FY17 E&TP Cost Share             | 7211   | Assistantships          | 0.00        | 0.00         | 0.00         |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A10SFNAD - Less: student financial aid - all other**

|          |                                         |        |                                    |                |                |                |
|----------|-----------------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 75C048   | FY17 E&TP Cost Share                    | 721100 | Assistantships                     | (289,080.90)   | 0.00           | 0.00           |
| 75CSHR   | GSC Cost Share Clearing                 | 721100 | Assistantships                     | 0.00           | 0.00           | 0.00           |
| 75CSHR   | GSC Cost Share Clearing                 | 721155 | Asstship-Tuition Waiver            | 0.00           | 0.00           | 0.00           |
| 75CSHR   | GSC Cost Share Clearing                 | 722300 | Other Financial Aid                | 0.00           | 0.00           | 0.00           |
| 75P000   | OLLI Program Income                     | 721000 | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0004   | GSC Annual Fund/Scholar Des.            | 7223   | Other Financial Aid                | 0.00           | 0.00           | 0.00           |
| 7G0004   | GSC Annual Fund/Scholar Des.            | 722305 | Other Financial Aid-Scholarships   | 0.00           | 0.00           | 0.00           |
| 7G0007   | OLLI Exeter Scholarships                | 721000 | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0007   | OLLI Exeter Scholarships                | 722315 | Other Financial Aid-Tuition Grants | 0.00           | 0.00           | 0.00           |
| 7G0014   | Unique Endowment Allocation Plan        | 720102 | NBFA-UG UNIQUE Grant               | (91,304.00)    | (76,155.00)    | (76,155.00)    |
| 7G0017   | OLLI/OSHER Endowment Payout             | 7210   | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0017   | OLLI/OSHER Endowment Payout             | 721000 | Waivers (Non-Assistantships)       | (1,922.50)     | (2,095.00)     | (2,095.00)     |
| 7G0017   | OLLI/OSHER Endowment Payout             | 722315 | Other Financial Aid-Tuition Grants | (190.00)       | (100.00)       | (100.00)       |
| 7G0018   | OSHER Reentry Scholarship Endow PO      | 7210   | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0018   | OSHER Reentry Scholarship Endow PO      | 722315 | Other Financial Aid-Tuition Grants | (68,000.00)    | (71,000.00)    | (71,000.00)    |
| 7G0021   | Pres Transformation Opp Scholarship     | 7210   | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0021   | Pres Transformation Opp Scholarship     | 722305 | Other Financial Aid-Scholarships   | (2,150.00)     | (2,050.00)     | (2,050.00)     |
| 7G0022   | Shaheen N. Michaels Scholarship         | 7210   | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7G0022   | Shaheen N. Michaels Scholarship         | 722305 | Other Financial Aid-Scholarships   | (1,400.00)     | (250.00)       | (250.00)       |
| 7G0023   | McDonnell Family Scholarship            | 722305 | Other Financial Aid-Scholarships   | 0.00           | (175.00)       | (175.00)       |
| 7U0000   | GSC Education and General               | 720102 | NBFA-UG UNIQUE Grant               | 0.00           | 0.00           | 0.00           |
| 7U0000   | GSC Education and General               | 7210   | Waivers (Non-Assistantships)       | 0.00           | 0.00           | 0.00           |
| 7U0000   | GSC Education and General               | 721000 | Waivers (Non-Assistantships)       | (67,110.00)    | (42,768.32)    | (42,768.32)    |
| 7U0000   | GSC Education and General               | 721065 | Waivers-Nat'l Guard Scholarship    | (619,544.51)   | (555,868.74)   | (555,868.74)   |
| 7U0000   | GSC Education and General               | 721070 | Waivers-Senior Citizens Waiver     | (9,740.00)     | (16,536.00)    | (16,536.00)    |
| 7U0000   | GSC Education and General               | 721095 | Approved petition waivers          | (12,586.39)    | (12,809.00)    | (12,809.00)    |
| 7U0000   | GSC Education and General               | 721100 | Assistantships                     | 0.00           | (11,410.00)    | (11,410.00)    |
| 7U0000   | GSC Education and General               | 721155 | Asstship-Tuition Waiver            | 0.00           | (77.50)        | (77.50)        |
| 7U0000   | GSC Education and General               | 7223   | Other Financial Aid                | 0.00           | 0.00           | 0.00           |
| 7U0000   | GSC Education and General               | 722305 | Other Financial Aid-Scholarships   | (255.00)       | (1,278.40)     | (1,278.40)     |
| 7U0000   | GSC Education and General               | 722315 | Other Financial Aid-Tuition Grants | (121,741.36)   | (32,593.00)    | (32,593.00)    |
| ***Total | Less: student financial aid - all other |        |                                    | (1,325,184.66) | (1,102,822.67) | (1,102,822.67) |

**A10SFNAD - Less: student financial aid - grants and contracts**

|        |                                    |        |                                    |      |              |              |
|--------|------------------------------------|--------|------------------------------------|------|--------------|--------------|
| 73D001 | Early Care Tuition Assistance      | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73D001 | Early Care Tuition Assistance      | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73E022 | CAPE/Alternative Certification Ctr | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00         | 0.00         |
| 73H003 | FY07 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H003 | FY07 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H004 | FY08 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H004 | FY08 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H005 | FY09 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H005 | FY09 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H006 | FY10 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H006 | FY10 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H007 | FY11 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H007 | FY11 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H008 | FY12 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H008 | FY12 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H009 | FY13 Early Care Tuition Assistance | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H009 | FY13 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H009 | FY13 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H010 | FY14 Early Care Tuition Assistance | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H010 | FY14 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H010 | FY14 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 0.00         | 0.00         |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 721155 | Asstship-Tuition Waiver            | 0.00 | 2,945.10     | 2,945.10     |
| 73H012 | FY15 Education & Trng Partnership  | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H012 | FY15 Education & Trng Partnership  | 721100 | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H013 | FY15 Early Care Tuition Assistance | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H013 | FY15 Early Care Tuition Assistance | 721100 | Assistantships                     | 0.00 | 12,130.00    | 12,130.00    |
| 73H013 | FY15 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver            | 0.00 | 510.00       | 510.00       |
| 73H014 | FY16 Education & Trng Partnership  | 7211   | Assistantships                     | 0.00 | 0.00         | 0.00         |
| 73H014 | FY16 Education & Trng Partnership  | 721100 | Assistantships                     | 0.00 | (370,009.80) | (370,009.80) |

## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - grants and contracts

|        |                                     |        |                                    |              |              |              |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 73H015 | FY16 Early Care Tuition Assistance  | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 73H015 | FY16 Early Care Tuition Assistance  | 721100 | Assistantships                     | 5,972.00     | (245,942.00) | (245,942.00) |
| 73H015 | FY16 Early Care Tuition Assistance  | 721155 | Asstship-Tuition Waiver            | (1,200.00)   | (27,250.00)  | (27,250.00)  |
| 73H017 | FY17 Early Care Tuition Assistance  | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 73H017 | FY17 Early Care Tuition Assistance  | 721100 | Assistantships                     | (171,088.00) | 0.00         | 0.00         |
| 73H017 | FY17 Early Care Tuition Assistance  | 721155 | Asstship-Tuition Waiver            | (99,002.00)  | 0.00         | 0.00         |
| 73H018 | FY17 Education & Trng Partnership   | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 73H018 | FY17 Education & Trng Partnership   | 721100 | Assistantships                     | (431,819.10) | 0.00         | 0.00         |
| 73H018 | FY17 Education & Trng Partnership   | 721155 | Asstship-Tuition Waiver            | 0.00         | 0.00         | 0.00         |
| 73ZU14 | UNIQUE Annual Allocation- FY14      | 720102 | NBFA-UG UNIQUE Grant               | 0.00         | 0.00         | 0.00         |
| 73ZU14 | UNIQUE Annual Allocation- FY14      | 722    | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 73ZU15 | UNIQUE Annual Allocation- FY15      | 720102 | NBFA-UG UNIQUE Grant               | 0.00         | (5,602.00)   | (5,602.00)   |
| 73ZU15 | UNIQUE Annual Allocation- FY15      | 721155 | Asstship-Tuition Waiver            | 0.00         | 77.50        | 77.50        |
| 73ZU16 | UNIQUE Annual Allocation- FY16      | 720102 | NBFA-UG UNIQUE Grant               | (3,050.00)   | (217,675.00) | (217,675.00) |
| 73ZU17 | UNIQUE Annual Allocation- FY17      | 7201   | Need Based Financial Aid           | 0.00         | 0.00         | 0.00         |
| 73ZU17 | UNIQUE Annual Allocation- FY17      | 720102 | NBFA-UG UNIQUE Grant               | (185,731.00) | 0.00         | 0.00         |
| 74G008 | Education & Training Partnership    | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G008 | Education & Training Partnership    | 721155 | Asstship-Tuition Waiver            | 0.00         | 0.00         | 0.00         |
| 74G011 | FY08 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G011 | FY08 Education & Trng Partnership   | 721155 | Asstship-Tuition Waiver            | 0.00         | 0.00         | 0.00         |
| 74G012 | FY09 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G012 | FY09 Education & Trng Partnership   | 721155 | Asstship-Tuition Waiver            | 0.00         | 0.00         | 0.00         |
| 74G013 | FY10 Education & Trng Partnership   | 721    | Waivers, Assistantships            | 0.00         | 0.00         | 0.00         |
| 74G013 | FY10 Education & Trng Partnership   | 721000 | Waivers (Non-Assistantships)       | 0.00         | 0.00         | 0.00         |
| 74G013 | FY10 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G014 | FY11 Education & Trng Partnership   | 721    | Waivers, Assistantships            | 0.00         | 0.00         | 0.00         |
| 74G014 | FY11 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G014 | FY11 Education & Trng Partnership   | 722    | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 74G015 | FY12 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G016 | FY13 Education & Trng Partnership   | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G016 | FY13 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G017 | FY14 Education & Trng Partnership   | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G017 | FY14 Education & Trng Partnership   | 721100 | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7211   | Assistantships                     | 0.00         | 0.00         | 0.00         |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 721100 | Assistantships                     | 0.00         | 1,890.41     | 1,890.41     |
| 74N013 | NHCF Tillotson - Coos County ECE    | 722315 | Other Financial Aid-Tuition Grants | 0.00         | 0.00         | 0.00         |
| 74N019 | Mascoma Savings Bank Scholarship    | 722305 | Other Financial Aid-Scholarships   | 0.00         | (2,500.00)   | (2,500.00)   |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 7223   | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784000 | 2000-2001 Pell Admin Allowance      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784001 | 2000-2001 Pell Grant                | 7223   | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784001 | 2000-2001 Pell Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784002 | 2000-2001 College Workstudy         | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784003 | 2000-2001 Seog Grant                | 7223   | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784003 | 2000-2001 Seog Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784008 | 1999-2000 Seog Grant                | 7223   | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784008 | 1999-2000 Seog Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784010 | 1999-2000 Pell Grant                | 7223   | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784010 | 1999-2000 Pell Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784037 | 2007-2008 SEOG Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784038 | 2007-2008 Pell                      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784039 | 2007-2008 ACG Grant                 | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784043 | 2008-2009 Pell                      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784044 | 2008-2009 SEOG Grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784045 | 2008-09 ACG Grant                   | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784046 | 2008-09 SMART Grant                 | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784048 | 2009-2010 Pell                      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784049 | 2009-2010 SEOG                      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784050 | 2009-2010 ACG Grant                 | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784051 | 2009-10 SMART Grant                 | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784053 | 2010-2011 Pell grant                | 720127 | NBFA-UG Pell                       | 0.00         | 0.00         | 0.00         |
| 784054 | 2010-2011 SEOG                      | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784055 | 2010-2011 ACG Grant                 | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784060 | 2011-2012 Pell Grant                | 720127 | NBFA-UG Pell                       | 0.00         | 0.00         | 0.00         |
| 784061 | 2011-2012 SEOG grant                | 722300 | Other Financial Aid                | 0.00         | 0.00         | 0.00         |
| 784064 | 2012-2013 Pell Grant                | 720127 | NBFA-UG Pell                       | 0.00         | 0.00         | 0.00         |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

|          |                                                    |        |                     |                |                |                |
|----------|----------------------------------------------------|--------|---------------------|----------------|----------------|----------------|
| 784065   | 2012-2013 SEOG grant                               | 722300 | Other Financial Aid | 0.00           | 0.00           | 0.00           |
| 784068   | 2013-2014 Pell Grant                               | 720127 | NBFA-UG Pell        | 0.00           | 0.00           | 0.00           |
| 784069   | 2013-2014 SEOG Grant                               | 722300 | Other Financial Aid | 0.00           | 0.00           | 0.00           |
| 784072   | 2014-2015 Pell Grant                               | 720127 | NBFA-UG Pell        | 0.00           | 9,949.00       | 9,949.00       |
| 784073   | 2014-2015 SEOG grant                               | 722300 | Other Financial Aid | 0.00           | 0.00           | 0.00           |
| 784076   | 2015-2016 Pell Grant                               | 720127 | NBFA-UG Pell        | 6,159.00       | (3,435,290.00) | (3,435,290.00) |
| 784077   | 2016-2016 SEOG grant                               | 722300 | Other Financial Aid | 0.00           | (111,500.00)   | (111,500.00)   |
| 784080   | 2016-2017 Pell Grant                               | 720127 | NBFA-UG Pell        | (3,046,123.00) | 0.00           | 0.00           |
| 784081   | 2016-2017 SEOG grant                               | 722300 | Other Financial Aid | (152,000.00)   | 0.00           | 0.00           |
| ***Total | Less: student financial aid - grants and contracts |        |                     | (4,077,882.10) | (4,388,266.79) | (4,388,266.79) |

A15GVGRC - Grant and Contracts - direct revenues

|        |                                     |        |                                    |            |             |             |
|--------|-------------------------------------|--------|------------------------------------|------------|-------------|-------------|
| 73D001 | Early Care Tuition Assistance       | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73D005 | SAHE- Rural School Collaborative    | 531200 | US Colleges & Universities G&C     | 0.00       | 0.00        | 0.00        |
| 73D006 | Teacher of Blind & Visually Imprd   | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73D006 | Teacher of Blind & Visually Imprd   | 530100 | NH State Programs                  | 0.00       | 3,584.18    | 3,584.18    |
| 73D007 | Teacher of Deaf and Hard of Hearing | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73D007 | Teacher of Deaf and Hard of Hearing | 530100 | NH State Programs                  | 0.00       | 6,802.10    | 6,802.10    |
| 73E018 | Faculty in Residence SETT           | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73E022 | CAPE/Alternative Certification Ctr  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H003 | FY07 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H004 | FY08 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H005 | FY09 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H006 | FY10 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H007 | FY11 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H008 | FY12 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H009 | FY13 Early Care Tuition Assistance  | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H009 | FY13 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H010 | FY14 Early Care Tuition Assistance  | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H010 | FY14 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73H011 | FY14 ECTA 1-1 to 6-30               | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H011 | FY14 ECTA 1-1 to 6-30               | 530100 | NH State Programs                  | 0.00       | (2,945.10)  | (2,945.10)  |
| 73H012 | FY15 Education & Trng Partnership   | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H012 | FY15 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 393.08      | 393.08      |
| 73H013 | FY15 Early Care Tuition Assistance  | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H013 | FY15 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 0.00       | (12,432.04) | (12,432.04) |
| 73H014 | FY16 Education & Trng Partnership   | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H014 | FY16 Education & Trng Partnership   | 530100 | NH State Programs                  | 7,308.98   | 818,005.52  | 818,005.52  |
| 73H015 | FY16 Early Care Tuition Assistance  | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H015 | FY16 Early Care Tuition Assistance  | 530100 | NH State Programs                  | (4,750.34) | 297,735.89  | 297,735.89  |
| 73H017 | FY17 Early Care Tuition Assistance  | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H017 | FY17 Early Care Tuition Assistance  | 530100 | NH State Programs                  | 297,534.61 | 0.00        | 0.00        |
| 73H018 | FY17 Education & Trng Partnership   | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73H018 | FY17 Education & Trng Partnership   | 530100 | NH State Programs                  | 887,405.16 | 0.00        | 0.00        |
| 73Z002 | FY15 PSTC Distance Trng & Tech      | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73Z002 | FY15 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00       | 191.99      | 191.99      |
| 73Z003 | FY16 PSTC Distance Trng & Tech      | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73Z003 | FY16 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00       | 28,873.20   | 28,873.20   |
| 73ZU14 | UNIQUE Annual Allocation- FY14      | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 73ZU15 | UNIQUE Annual Allocation- FY15      | 530100 | NH State Programs                  | 0.00       | 5,524.50    | 5,524.50    |
| 73ZU16 | UNIQUE Annual Allocation- FY16      | 530100 | NH State Programs                  | 3,050.00   | 217,675.00  | 217,675.00  |
| 73ZU17 | UNIQUE Annual Allocation- FY17      | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |
| 73ZU17 | UNIQUE Annual Allocation- FY17      | 530100 | NH State Programs                  | 185,731.00 | 0.00        | 0.00        |
| 74B001 | Online Learning for High Qualified  | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74B003 | OSHER Foundation Grant              | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00        | 0.00        |
| 74B004 | FY06 OLLI/OSHER                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00        | 0.00        |
| 74B005 | FY07 OLLI/OSHER                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00        | 0.00        |
| 74B006 | FY08 OLLI/OSHER                     | 531100 | US Foundation & Not-for-Profit G&C | 0.00       | 0.00        | 0.00        |
| 74G008 | Education & Training Partnership    | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G011 | FY08 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G012 | FY09 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G013 | FY10 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G014 | FY11 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G015 | FY12 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00       | 0.00        | 0.00        |
| 74G016 | FY13 Education & Trng Partnership   | 5301   | State Programs                     | 0.00       | 0.00        | 0.00        |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

|        |                                     |        |                                    |           |            |            |
|--------|-------------------------------------|--------|------------------------------------|-----------|------------|------------|
| 74G016 | FY13 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74G017 | FY14 Education & Trng Partnership   | 5301   | State Programs                     | 0.00      | 0.00       | 0.00       |
| 74G017 | FY14 Education & Trng Partnership   | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 5301   | State Programs                     | 0.00      | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 530100 | NH State Programs                  | 0.00      | (2,863.94) | (2,863.94) |
| 74N003 | FY06 PSTC Distance Training & Tech  | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N004 | Davis Educational Foundation        | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00       | 0.00       |
| 74N006 | FY08 NH PSTC Distance Trng & Tech   | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N007 | FY09 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N008 | FY10 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N011 | FY11 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N012 | FY12 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N013 | NHCF Tillotson - Coos County ECE    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00       | 0.00       |
| 74N014 | College Access Challenge Program    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 0.00       | 0.00       |
| 74N015 | FY13 PSTC Distance Trng & Tech      | 5301   | State Programs                     | 0.00      | 0.00       | 0.00       |
| 74N015 | FY13 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech      | 5301   | State Programs                     | 0.00      | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech      | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant    | 5311   | Foundation and Not-for-Profit G&C  | 0.00      | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | (39.07)    | (39.07)    |
| 74N019 | Mascoma Savings Bank Scholarship    | 531100 | US Foundation & Not-for-Profit G&C | 0.00      | 2,500.00   | 2,500.00   |
| 74N020 | Osher Foundation Bridge Grant       | 5311   | Foundation and Not-for-Profit G&C  | 0.00      | 0.00       | 0.00       |
| 74N020 | Osher Foundation Bridge Grant       | 531100 | US Foundation & Not-for-Profit G&C | 49,208.25 | 791.78     | 791.78     |
| 74N021 | Tides Completion College Grant      | 531100 | US Foundation & Not-for-Profit G&C | 10,194.51 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 5300   | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 5320   | Cost Sharing                       | 0.00      | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 533000 | Recovery of F&A Costs              | 0.00      | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 533099 | Recovery of F&A Costs-Offset       | 0.00      | (2,152.94) | (2,152.94) |
| 75CSHR | GSC Cost Share Clearing             | 530100 | NH State Programs                  | 0.00      | 0.00       | 0.00       |
| 784000 | 2000-2001 Pell Admin Allowance      | 5300   | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784000 | 2000-2001 Pell Admin Allowance      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784001 | 2000-2001 Pell Grant                | 5300   | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784001 | 2000-2001 Pell Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784002 | 2000-2001 College Workstudy         | 5300   | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784002 | 2000-2001 College Workstudy         | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784003 | 2000-2001 Seog Grant                | 5300   | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784003 | 2000-2001 Seog Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784008 | 1999-2000 Seog Grant                | 5320   | Cost Sharing                       | 0.00      | 0.00       | 0.00       |
| 784036 | 2007-2008 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784037 | 2007-2008 SEOG Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784038 | 2007-2008 Pell                      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784039 | 2007-2008 ACG Grant                 | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784041 | SPED Pre-Srvc Training Improvement  | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784042 | 2008-2009 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784043 | 2008-2009 Pell                      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784044 | 2008-2009 SEOG Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784045 | 2008-09 ACG Grant                   | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784047 | 2009-2010 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784048 | 2009-2010 Pell                      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784049 | 2009-2010 SEOG                      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784050 | 2009-2010 ACG Grant                 | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784051 | 2009-10 SMART Grant                 | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784053 | 2010-2011 Pell grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784054 | 2010-2011 SEOG                      | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784055 | 2010-2011 ACG Grant                 | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784059 | 2011-2012 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784060 | 2011-2012 Pell Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784067 | 2013-2014 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784068 | 2013-2014 Pell Grant                | 530000 | Federal Programs                   | 0.00      | 0.00       | 0.00       |
| 784071 | 2014-2015 Federal Work Study        | 530000 | Federal Programs                   | 0.00      | (5,835.64) | (5,835.64) |
| 784073 | 2014-2015 SEOG grant                | 530000 | Federal Programs                   | 0.00      | (9,517.00) | (9,517.00) |
| 784075 | 2015-2016 Federal Work Study        | 530000 | Federal Programs                   | 10,373.97 | 90,653.03  | 90,653.03  |
| 784077 | 2016-2016 SEOG grant                | 530000 | Federal Programs                   | 2,549.45  | 122,454.55 | 122,454.55 |
| 784079 | 2016-2017 Federal Work Study        | 530000 | Federal Programs                   | 70,279.38 | 0.00       | 0.00       |

**7C - Granite State College****2017 YTD Activity      2016 YTD Activity      2016 Final Activity****A - Operating Revenues****A15GVGRC - Grant and Contracts - direct revenues**

| 784081                                         | 2016-2017 SEOG grant | 530000 | Federal Programs | 125,004.00   | 0.00         | 0.00         |
|------------------------------------------------|----------------------|--------|------------------|--------------|--------------|--------------|
| ***Total Grant and Contracts - direct revenues |                      |        |                  | 1,643,888.97 | 1,559,399.09 | 1,559,399.09 |

**A15GVGRC - Grant and Contracts - facilities and administrative recovery**

| 7U0000                                                                | GSC Education and General | 533000 | Recovery of F&A Costs | 0.00 | 2,152.94 | 2,152.94 |
|-----------------------------------------------------------------------|---------------------------|--------|-----------------------|------|----------|----------|
| ***Total Grant and Contracts - facilities and administrative recovery |                           |        |                       | 0.00 | 2,152.94 | 2,152.94 |

**A300THRV - Other operating revenue**

|                                  |                                |        |                                   |            |            |            |
|----------------------------------|--------------------------------|--------|-----------------------------------|------------|------------|------------|
| 74B003                           | OSHER Foundation Grant         | 531300 | Program Income-General            | 0.00       | 0.00       | 0.00       |
| 74B004                           | FY06 OLLI/OSHER                | 531395 | GSC Program Income Osher Award    | 0.00       | 0.00       | 0.00       |
| 75P000                           | OLLI Program Income            | 531300 | Program Income-General            | 0.00       | 0.00       | 0.00       |
| 75P000                           | OLLI Program Income            | 531390 | Program Income-Other-Misc         | 0.00       | 0.00       | 0.00       |
| 75P000                           | OLLI Program Income            | 531395 | GSC Program Income Osher Award    | 0.00       | 0.00       | 0.00       |
| 7D1720                           | GSC Statewide Alumni Assn Fund | 570300 | Miscellaneous Sources             | 2,101.29   | 4,801.58   | 4,801.58   |
| 7D1720                           | GSC Statewide Alumni Assn Fund | 570341 | Other Sources-Fundraising         | 0.00       | 0.00       | 0.00       |
| 7D1727                           | Bookstore Commissions          | 570300 | Miscellaneous Sources             | 1,537.43   | 498.70     | 498.70     |
| 7D1728                           | GSC Merchandise                | 570300 | Miscellaneous Sources             | 3,728.50   | 3,646.46   | 3,646.46   |
| 7D1731                           | GSC Advancement                | 560440 | Alumni - Tickets & Events         | 600.00     | 0.00       | 0.00       |
| 7D1738                           | Innovations Group              | 560Z   | Other Sales of Ed Activities      | 0.00       | 0.00       | 0.00       |
| 7D1738                           | Innovations Group              | 560Z00 | Other Ed Sales and Services       | 0.00       | 70,210.00  | 70,210.00  |
| 7D1739                           | DVA Annual Reporting Fees      | 570300 | Miscellaneous Sources             | 1,542.00   | 2,358.00   | 2,358.00   |
| 7G0001                           | GSC - Friendship Fund          | 560Z00 | Other Ed Sales and Services       | 0.00       | 0.00       | 0.00       |
| 7G0017                           | OLLI/OSHER Endowment Payout    | 531300 | Program Income-General            | 47,545.00  | 49,769.00  | 49,769.00  |
| 7G0017                           | OLLI/OSHER Endowment Payout    | 531395 | GSC Program Income Osher Award    | 128,401.95 | 130,451.00 | 130,451.00 |
| 7G0017                           | OLLI/OSHER Endowment Payout    | 560Z   | Other Sales of Ed Activities      | 0.00       | 0.00       | 0.00       |
| 7G0017                           | OLLI/OSHER Endowment Payout    | 560Z00 | Other Ed Sales and Services       | 0.00       | 4,525.00   | 4,525.00   |
| 7G0017                           | OLLI/OSHER Endowment Payout    | 570336 | Other Sources-Advertising         | 5,550.00   | 0.00       | 0.00       |
| 7U0000                           | GSC Education and General      | 560Z   | Other Sales of Ed Activities      | 0.00       | 0.00       | 0.00       |
| 7U0000                           | GSC Education and General      | 560Z00 | Other Ed Sales and Services       | 94,642.00  | 1,840.00   | 1,840.00   |
| 7U0000                           | GSC Education and General      | 560Z20 | Transcripts                       | 1,756.00   | 1,635.00   | 1,635.00   |
| 7U0000                           | GSC Education and General      | 560Z24 | Participant Fees                  | 0.00       | 22,500.00  | 22,500.00  |
| 7U0000                           | GSC Education and General      | 5700   | Late Charges                      | 0.00       | 0.00       | 0.00       |
| 7U0000                           | GSC Education and General      | 570000 | Late Charges                      | 85.82      | 1,588.45   | 1,588.45   |
| 7U0000                           | GSC Education and General      | 570125 | Returned Check Fine               | 100.00     | 300.00     | 300.00     |
| 7U0000                           | GSC Education and General      | 570250 | Other Operating Investment Income | 1.25       | 3.37       | 3.37       |
| 7U0000                           | GSC Education and General      | 570300 | Miscellaneous Sources             | 599.07     | 16,761.97  | 16,761.97  |
| 7U0000                           | GSC Education and General      | 570303 | Miscellaneous Sources             | 180.00     | 240.00     | 240.00     |
| 7U0000                           | GSC Education and General      | 570318 | Misc Sources-Title IV Admin Allow | 5,375.00   | 5,835.00   | 5,835.00   |
| 7U0000                           | GSC Education and General      | 570342 | Other Sources-Space Rental        | 46,395.45  | 47,871.91  | 47,871.91  |
| 7U0000                           | GSC Education and General      | 570343 | Other Sources-Rental              | 131,061.45 | 136,428.10 | 136,428.10 |
| 7U0000                           | GSC Education and General      | 570366 | Misc Revenue - Pcard Rebate       | 5,244.59   | 5,476.15   | 5,476.15   |
| ***Total Other operating revenue |                                |        |                                   | 476,446.80 | 506,739.69 | 506,739.69 |



**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                     |        |                                     |      |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 73D006 | Teacher of Blind & Visually Imprd   | 611BXM | Supplemental-Other-Misc             | 0.00 | 3,300.00   | 3,300.00   |
| 73D006 | Teacher of Blind & Visually Imprd   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 611PXM | *OBS*[NSE] Supplemental-Other-Misc  | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 284.18     | 284.18     |
| 73D006 | Teacher of Blind & Visually Imprd   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 7100   | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 7172   | Other Professional Services         | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00       | 0.00       |
| 73D006 | Teacher of Blind & Visually Imprd   | 760000 | Internal Allocations                | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 611BXM | Supplemental-Other-Misc             | 0.00 | 6,275.00   | 6,275.00   |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 527.10     | 527.10     |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7100   | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 710000 | In-State Travel                     | 0.00 | (96.00)    | (96.00)    |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7172   | Other Professional Services         | 0.00 | 0.00       | 0.00       |
| 73D007 | Teacher of Deaf and Hard of Hearing | 717200 | Other Professional Services-General | 0.00 | 96.00      | 96.00      |
| 73E018 | Faculty in Residence SETT           | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 61CPHS | *OBS*[NSH] Non-Status - Shift       | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 73E018 | Faculty in Residence SETT           | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7100   | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7103   | Conference-Registration Fees        | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7111   | Supplies                            | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7130   | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 713000 | Printing & Copying-General          | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7140   | Postage                             | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 714000 | Postage-General                     | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7160   | Maintenance and Repairs             | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7161   | Rentals-Leases                      | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 716100 | Rentals & Leases-General            | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 716110 | Rentals-Copier                      | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 716120 | Rentals-Property or Room            | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7172   | Other Professional Services         | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 7180   | Telecommunications                  | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 718000 | Telecom-General                     | 0.00 | 393.08     | 393.08     |
| 73H012 | FY15 Education & Trng Partnership   | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00       | 0.00       |
| 73H012 | FY15 Education & Trng Partnership   | 760000 | Internal Allocations                | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership   | 615F10 | PAT                                 | 0.00 | 202,870.57 | 202,870.57 |
| 73H014 | FY16 Education & Trng Partnership   | 617F10 | Operating Staff                     | 0.00 | 70,623.73  | 70,623.73  |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|        |                                   |        |                                     |      |            |            |
|--------|-----------------------------------|--------|-------------------------------------|------|------------|------------|
| 73H014 | FY16 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 38,730.00  | 38,730.00  |
| 73H014 | FY16 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 102,224.59 | 102,224.59 |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 3,252.20   | 3,252.20   |
| 73H014 | FY16 Education & Trng Partnership | 7100   | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 1,330.30   | 1,330.30   |
| 73H014 | FY16 Education & Trng Partnership | 7103   | Conference-Registration Fees        | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 200.00     | 200.00     |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards                    | 0.00 | 1.00       | 1.00       |
| 73H014 | FY16 Education & Trng Partnership | 7111   | Supplies                            | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 2,212.86   | 2,212.86   |
| 73H014 | FY16 Education & Trng Partnership | 7130   | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 64.80      | 64.80      |
| 73H014 | FY16 Education & Trng Partnership | 7140   | Postage                             | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 750.00     | 750.00     |
| 73H014 | FY16 Education & Trng Partnership | 7160   | Maintenance and Repairs             | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 0.00 | 34.51      | 34.51      |
| 73H014 | FY16 Education & Trng Partnership | 7161   | Rentals-Leases                      | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 1,117.00   | 1,117.00   |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 387.00     | 387.00     |
| 73H014 | FY16 Education & Trng Partnership | 7172   | Other Professional Services         | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 36.00      | 36.00      |
| 73H014 | FY16 Education & Trng Partnership | 7180   | Telecommunications                  | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General                     | 0.00 | 871.06     | 871.06     |
| 73H014 | FY16 Education & Trng Partnership | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00       | 0.00       |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 262.10     | 262.10     |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 73H018 | FY17 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 73H018 | FY17 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 61CBHO | Part Time - Overtime                | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 710    | Travel                              | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 711    | Supplies                            | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 711000 | Purchasing Cards                    | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 713    | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 713005 | Printing & Copying-Campus           | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 714    | Postage                             | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 715    | Non-Capitalizable Equipment         | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 717    | Professional Services               | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 717000 | Consulting-General                  | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 718    | Telecommunications                  | 0.00 | 0.00       | 0.00       |
| 74G014 | FY11 Education & Trng Partnership | 718000 | Telecom-General                     | 0.00 | 0.00       | 0.00       |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 74G014 | FY11 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C    | Other Support                       | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C6   | Insurance                           | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C600 | Insurance                           | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722205 | Participant Sup-Stipends            | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7100   | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7111   | Supplies                            | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7130   | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7140   | Postage                             | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7160   | Maintenance and Repairs             | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716024 | Maint & Repairs-Custodial Services  | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                                     |        |                                     |      |          |          |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 74G016 | FY13 Education & Trng Partnership   | 7172   | Other Professional Services         | 0.00 | 0.00     | 0.00     |
| 74G016 | FY13 Education & Trng Partnership   | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00     | 0.00     |
| 74G016 | FY13 Education & Trng Partnership   | 7180   | Telecommunications                  | 0.00 | 0.00     | 0.00     |
| 74G016 | FY13 Education & Trng Partnership   | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 74G016 | FY13 Education & Trng Partnership   | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00     | 0.00     |
| 74G016 | FY13 Education & Trng Partnership   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7100   | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7111   | Supplies                            | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7130   | Printing and Copying                | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7140   | Postage                             | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7160   | Maintenance and Repairs             | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 716110 | Rentals-Copier                      | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7172   | Other Professional Services         | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7180   | Telecommunications                  | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00     | 0.00     |
| 74G017 | FY14 Education & Trng Partnership   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | (700.00) | (700.00) |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | (53.90)  | (53.90)  |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7100   | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7103   | Conference-Registration Fees        | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7111   | Supplies                            | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 711100 | Supplies-General                    | 0.00 | (36.38)  | (36.38)  |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7130   | Printing and Copying                | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7140   | Postage                             | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7160   | Maintenance and Repairs             | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7161   | Rentals-Leases                      | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716110 | Rentals-Copier                      | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7172   | Other Professional Services         | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 717200 | Other Professional Services-General | 0.00 | (72.00)  | (72.00)  |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7180   | Telecommunications                  | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 718000 | Telecom-General                     | 0.00 | (111.25) | (111.25) |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00     | 0.00     |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 74N009 | NHCF Community Impact Grant - OLLI  | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 74N009 | NHCF Community Impact Grant - OLLI  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |

## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 010 - Instruction

|        |                                    |        |                                     |            |           |           |
|--------|------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 74N009 | NHCF Community Impact Grant - OLLI | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 74N009 | NHCF Community Impact Grant - OLLI | 711000 | Purchasing Cards                    | 0.00       | 0.00      | 0.00      |
| 74N009 | NHCF Community Impact Grant - OLLI | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 74N009 | NHCF Community Impact Grant - OLLI | 711162 | Supplies-Office Supplies            | 0.00       | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant      | 615F10 | PAT                                 | 111.12     | (55.56)   | (55.56)   |
| 74N020 | Osher Foundation Bridge Grant      | 65YF10 | Full Fringe Benefit Distr Expe      | 44.34      | (22.17)   | (22.17)   |
| 74N020 | Osher Foundation Bridge Grant      | 711162 | Supplies-Office Supplies            | 0.00       | 314.25    | 314.25    |
| 74N020 | Osher Foundation Bridge Grant      | 719005 | Business Meals-Group or Class Meals | 0.00       | 74.91     | 74.91     |
| 74N020 | Osher Foundation Bridge Grant      | 71C100 | Advertising (Non-Employment)        | 0.00       | 65.00     | 65.00     |
| 75C033 | FY12 E&TP Cost Share               | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 75C033 | FY12 E&TP Cost Share               | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 617BHO | Operating Staff-Overtime            | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 7160   | Maintenance and Repairs             | 0.00       | 0.00      | 0.00      |
| 75C036 | FY13 E&TP Cost Share               | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 61CBHO | Part Time - Overtime                | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 61CN   | Part Time Temporary - No Benefits   | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 7160   | Maintenance and Repairs             | 0.00       | 0.00      | 0.00      |
| 75C039 | FY14 E&TP Cost Share               | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 700.00    | 700.00    |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 61CPEX | Part Time Salary                    | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 61CPHX | Part Time Hourly                    | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 53.90     | 53.90     |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 711100 | Supplies-General                    | 0.00       | 36.38     | 36.38     |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 7160   | Maintenance and Repairs             | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 717200 | Other Professional Services-General | 0.00       | 72.00     | 72.00     |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30   | 718000 | Telecom-General                     | 0.00       | 111.25    | 111.25    |
| 75C044 | FY15 E&TP Cost Share               | 615F10 | PAT                                 | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 617BHO | Operating Staff-Overtime            | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 617F10 | Operating Staff                     | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 7161   | Rentals-Leases                      | 0.00       | 0.00      | 0.00      |
| 75C044 | FY15 E&TP Cost Share               | 716120 | Rentals-Property or Room            | 0.00       | 0.00      | 0.00      |
| 7DRSTF | GSC Separation Fund                | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00      | 0.00      |
| 7G0017 | OLLI/OSHER Endowment Payout        | 615F10 | PAT                                 | 110,877.13 | 92,212.65 | 92,212.65 |
| 7G0017 | OLLI/OSHER Endowment Payout        | 617F10 | Operating Staff                     | 22,759.73  | 14,544.41 | 14,544.41 |
| 7G0017 | OLLI/OSHER Endowment Payout        | 61CBHO | Part Time - Overtime                | 0.00       | 3.19      | 3.19      |
| 7G0017 | OLLI/OSHER Endowment Payout        | 61CPHX | Part Time Hourly                    | 7,860.00   | 16,802.88 | 16,802.88 |
| 7G0017 | OLLI/OSHER Endowment Payout        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 700.00     | 1,500.00  | 1,500.00  |
| 7G0017 | OLLI/OSHER Endowment Payout        | 61SNWS | College Work Study                  | 0.00       | 0.00      | 0.00      |
| 7G0017 | OLLI/OSHER Endowment Payout        | 65YB10 | Base Benefit Distr (fica)           | 58.80      | 126.27    | 126.27    |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

010 - Instruction

|        |                             |        |                                     |              |              |              |
|--------|-----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe      | 52,118.31    | 41,635.29    | 41,635.29    |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica)      | 660.24       | 1,411.43     | 1,411.43     |
| 7G0017 | OLLI/OSHER Endowment Payout | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 710000 | In-State Travel                     | 4,586.54     | 5,298.82     | 5,298.82     |
| 7G0017 | OLLI/OSHER Endowment Payout | 710020 | In-State Travel-Prof Dev            | 87.73        | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 710100 | Out-of-State Travel                 | 186.96       | 1,918.12     | 1,918.12     |
| 7G0017 | OLLI/OSHER Endowment Payout | 710115 | Out-of-State Travel-Prof Dev        | 1,676.40     | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 7103   | Conference-Registration Fees        | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 710300 | Conference Registration Fees        | 160.00       | 185.00       | 185.00       |
| 7G0017 | OLLI/OSHER Endowment Payout | 710400 | Student or Non-Emp Travel           | 44,346.25    | 66,502.50    | 66,502.50    |
| 7G0017 | OLLI/OSHER Endowment Payout | 711000 | Purchasing Cards                    | 100.35       | 28.54        | 28.54        |
| 7G0017 | OLLI/OSHER Endowment Payout | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General                    | 4,350.71     | 4,043.44     | 4,043.44     |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional Supplies     | 6,224.70     | 5,488.53     | 5,488.53     |
| 7G0017 | OLLI/OSHER Endowment Payout | 711128 | Supplies-Audio-Visual Supplies      | 69.48        | 79.99        | 79.99        |
| 7G0017 | OLLI/OSHER Endowment Payout | 711162 | Supplies-Office Supplies            | 1,789.42     | 4,055.42     | 4,055.42     |
| 7G0017 | OLLI/OSHER Endowment Payout | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General          | 1,507.01     | 18,756.28    | 18,756.28    |
| 7G0017 | OLLI/OSHER Endowment Payout | 713030 | Printing & Copying-Off Campus       | 18,266.00    | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General                     | 3,386.34     | 6,364.76     | 6,384.75     |
| 7G0017 | OLLI/OSHER Endowment Payout | 714005 | Postage-Campus Mail Services        | 654.32       | 189.06       | 189.06       |
| 7G0017 | OLLI/OSHER Endowment Payout | 714010 | Postage-Off Campus Mail Services    | 13.45        | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 7160   | Maintenance and Repairs             | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General       | 904.71       | 488.31       | 488.31       |
| 7G0017 | OLLI/OSHER Endowment Payout | 7161   | Rentals-Leases                      | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General            | 225.00       | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room            | 1,265.00     | 810.00       | 810.00       |
| 7G0017 | OLLI/OSHER Endowment Payout | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00         | 2,348.36     | 2,348.36     |
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees      | 3,491.86     | 2,010.06     | 2,010.06     |
| 7G0017 | OLLI/OSHER Endowment Payout | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 232.52       | 150.00       | 150.00       |
| 7G0017 | OLLI/OSHER Endowment Payout | 717210 | Oth Prof Ser-Honoraria              | 0.00         | 125.00       | 125.00       |
| 7G0017 | OLLI/OSHER Endowment Payout | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General                     | 732.74       | 519.28       | 519.28       |
| 7G0017 | OLLI/OSHER Endowment Payout | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel  | 4,900.92     | 2,552.05     | 2,552.05     |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 3,174.65     | 2,923.22     | 2,923.22     |
| 7G0017 | OLLI/OSHER Endowment Payout | 719010 | Business Meals-Campus Wide Events   | 0.00         | 85.92        | 85.92        |
| 7G0017 | OLLI/OSHER Endowment Payout | 719015 | Business Meals-Recruiting Meals     | 70.00        | 144.74       | 144.74       |
| 7G0017 | OLLI/OSHER Endowment Payout | 7191   | Membership Dues and Fees            | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees              | 125.00       | 70.00        | 70.00        |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment)        | 587.00       | 1,585.64     | 1,585.64     |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertising-Print                   | 3,199.16     | 1,422.42     | 1,422.42     |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C120 | Advertising-Radio                   | 235.00       | 320.00       | 320.00       |
| 7U0000 | GSC Education and General   | 611BXM | Supplemental-Other-Misc             | 332,786.36   | 332,577.36   | 332,577.36   |
| 7U0000 | GSC Education and General   | 611F10 | Faculty TT/NTT (Non Union)          | 384,200.28   | 285,011.53   | 285,011.53   |
| 7U0000 | GSC Education and General   | 611PFC | [NSE] Faculty Credit                | 172,654.09   | 154,776.29   | 154,776.29   |
| 7U0000 | GSC Education and General   | 611PSM | Summer Salaries Faculty Adjunct     | 2,093,335.00 | 2,297,991.72 | 2,297,991.72 |
| 7U0000 | GSC Education and General   | 615F10 | PAT                                 | 1,424,088.13 | 1,325,133.25 | 1,325,133.25 |
| 7U0000 | GSC Education and General   | 617BHO | Operating Staff-Overtime            | 151.67       | 260.93       | 260.93       |
| 7U0000 | GSC Education and General   | 617BLG | Operating Staff-Longevity           | 1,314.99     | 1,352.14     | 1,352.14     |
| 7U0000 | GSC Education and General   | 617F10 | Operating Staff                     | 322,000.04   | 289,600.97   | 289,600.97   |
| 7U0000 | GSC Education and General   | 61CBHO | Part Time - Overtime                | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General   | 61CPHX | Part Time Hourly                    | 15,266.35    | 21,745.00    | 21,745.00    |
| 7U0000 | GSC Education and General   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 16,104.27    | 25,094.49    | 25,094.49    |
| 7U0000 | GSC Education and General   | 61SNWS | College Work Study                  | 50.00        | 20.00        | 20.00        |
| 7U0000 | GSC Education and General   | 65YB10 | Base Benefit Distr (fica)           | 29,446.56    | 30,215.53    | 30,215.53    |
| 7U0000 | GSC Education and General   | 65YF10 | Full Fringe Benefit Distr Expe      | 830,813.76   | 740,900.53   | 740,900.53   |
| 7U0000 | GSC Education and General   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 191,607.70   | 207,821.39   | 207,821.39   |
| 7U0000 | GSC Education and General   | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General   | 710000 | In-State Travel                     | 49,037.27    | 44,487.14    | 44,487.14    |
| 7U0000 | GSC Education and General   | 710020 | In-State Travel-Prof Dev            | 4,798.93     | 2,236.96     | 2,236.96     |
| 7U0000 | GSC Education and General   | 7101   | Out of State Travel                 | 0.00         | 0.00         | 0.00         |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****010 - Instruction**

|                      |                           |        |                                     |              |              |              |
|----------------------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7U0000               | GSC Education and General | 710100 | Out-of-State Travel                 | 858.35       | 1,766.54     | 1,766.54     |
| 7U0000               | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev        | 8,413.65     | 20,228.59    | 20,228.59    |
| 7U0000               | GSC Education and General | 710120 | Out-of-State Travel-Supervision     | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 7103   | Conference-Registration Fees        | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 710300 | Conference Registration Fees        | 9,290.65     | 12,189.90    | 12,189.90    |
| 7U0000               | GSC Education and General | 710310 | Workshop Registration Fees          | 0.00         | 30.00        | 30.00        |
| 7U0000               | GSC Education and General | 711000 | Purchasing Cards                    | 0.00         | 23.47        | 23.47        |
| 7U0000               | GSC Education and General | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 711100 | Supplies-General                    | 12,531.62    | 19,066.53    | 19,066.53    |
| 7U0000               | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 183.00       | 169.00       | 169.00       |
| 7U0000               | GSC Education and General | 711124 | Supplies-Instructional Supplies     | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 711132 | Supplies-Software Incl Site License | 7,933.55     | 32,751.63    | 32,751.63    |
| 7U0000               | GSC Education and General | 711160 | Supplies-Books                      | 0.00         | 104.91       | 104.91       |
| 7U0000               | GSC Education and General | 711162 | Supplies-Office Supplies            | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 713000 | Printing & Copying-General          | 1,012.89     | 1,293.52     | 1,293.52     |
| 7U0000               | GSC Education and General | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 714000 | Postage-General                     | 504.50       | 384.31       | 384.31       |
| 7U0000               | GSC Education and General | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 7161   | Rentals-Leases                      | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 716120 | Rentals-Property or Room            | (6,365.00)   | 1,133.00     | 1,133.00     |
| 7U0000               | GSC Education and General | 717106 | Finl Services-Epayment CC fees      | 37.58        | 33.23        | 33.23        |
| 7U0000               | GSC Education and General | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 717200 | Other Professional Services-General | 2,251.00     | 27,964.93    | 27,964.93    |
| 7U0000               | GSC Education and General | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 718000 | Telecom-General                     | 12,097.54    | 10,127.87    | 10,127.87    |
| 7U0000               | GSC Education and General | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel  | 9,629.27     | 18,838.32    | 18,838.32    |
| 7U0000               | GSC Education and General | 7191   | Membership Dues and Fees            | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 719100 | Membership Dues & Fees              | 15,327.00    | 13,259.00    | 13,259.00    |
| 7U0000               | GSC Education and General | 719125 | Licenses/Professional Fees          | 345.00       | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 71C100 | Advertising (Non-Employment)        | 2,812.49     | 2,360.00     | 2,360.00     |
| 7U0000               | GSC Education and General | 71C110 | Advertsing-Print                    | 516.35       | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 71CZ   | Other Expenses-Deductions           | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 7600   | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 7U0000               | GSC Education and General | 760000 | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| ***Total Instruction |                           |        |                                     | 6,246,773.73 | 6,653,775.07 | 6,653,795.06 |

**021 - Research & Sponsored Programs**

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance      | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance      | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance      | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance      | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative   | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718012 | Telecom-Satellite & Cable Services  | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |      |           |           |
|--------|------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 73H003 | FY07 Early Care Tuition Assistance | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 716100 | Rentals & Leases-General            | 0.00 | 0.00      | 0.00      |
| 73H003 | FY07 Early Care Tuition Assistance | 760300 | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 73H004 | FY08 Early Care Tuition Assistance | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 73H004 | FY08 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 73H004 | FY08 Early Care Tuition Assistance | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73H005 | FY09 Early Care Tuition Assistance | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 73H005 | FY09 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 73H005 | FY09 Early Care Tuition Assistance | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73H005 | FY09 Early Care Tuition Assistance | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 73H006 | FY10 Early Care Tuition Assistance | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 73H006 | FY10 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 73H007 | FY11 Early Care Tuition Assistance | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 73H007 | FY11 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 73H007 | FY11 Early Care Tuition Assistance | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7100   | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7111   | Supplies                            | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7161   | Rentals-Leases                      | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 716120 | Rentals-Property or Room            | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7180   | Telecommunications                  | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 718000 | Telecom-General                     | 0.00 | 177.77    | 177.77    |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7603   | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                    | 0.00 | 14.22     | 14.22     |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 7801   | Electricity                         | 0.00 | 0.00      | 0.00      |
| 73Z002 | FY15 PSTC Distance Trng & Tech     | 780100 | Electricity                         | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 615F10 | PAT                                 | 0.00 | 12,890.14 | 12,890.14 |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 4,808.04  | 4,808.04  |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7100   | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 710000 | In-State Travel                     | 0.00 | 100.06    | 100.06    |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7111   | Supplies                            | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7161   | Rentals-Leases                      | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 716120 | Rentals-Property or Room            | 0.00 | 1,674.75  | 1,674.75  |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7180   | Telecommunications                  | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 718000 | Telecom-General                     | 0.00 | 6,566.24  | 6,566.24  |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7603   | F&A Expenditures                    | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                    | 0.00 | 2,138.72  | 2,138.72  |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 7801   | Electricity                         | 0.00 | 0.00      | 0.00      |
| 73Z003 | FY16 PSTC Distance Trng & Tech     | 780100 | Electricity                         | 0.00 | 695.25    | 695.25    |
| 74B001 | Online Learning for High Qualified | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00      | 0.00      |
| 74B001 | Online Learning for High Qualified | 61CPEX | Part Time Salary                    | 0.00 | 0.00      | 0.00      |
| 74B001 | Online Learning for High Qualified | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 74B001 | Online Learning for High Qualified | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 74B001 | Online Learning for High Qualified | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 74B001 | Online Learning for High Qualified | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 615F10 | PAT                                 | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 61CPHX | Part Time Hourly                    | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 710000 | In-State Travel                     | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 710100 | Out-of-State Travel                 | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 710300 | Conference Registration Fees        | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711100 | Supplies-General                    | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711160 | Supplies-Books                      | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711162 | Supplies-Office Supplies            | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00      | 0.00      |
| 74B003 | OSHER Foundation Grant             | 713000 | Printing & Copying-General          | 0.00 | 0.00      | 0.00      |



## 7C - Granite State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                        |        |                                     |      |      |      |
|--------|------------------------|--------|-------------------------------------|------|------|------|
| 74B003 | OSHER Foundation Grant | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718016 | Telecom-Usage (Tolls)               | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C110 | Advertsing-Print                    | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C120 | Advertising-Radio                   | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER        | 71C110 | Advertsing-Print                    | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 711160 | Supplies-Books                      | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER        | 71C110 | Advertsing-Print                    | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 61CPHO | *OBS*[NSH] Non-Status - Overtime    | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER        | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****021 - Research & Sponsored Programs**

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 74B006 | FY08 OLLI/OSHER                   | 711124 | Supplies-Instructional Supplies     | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER                   | 71C110 | Advertising-Print                   | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 61CBHO | Part Time - Overtime                | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 711162 | Supplies-Office Supplies            | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 713    | Printing and Copying                | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 714    | Postage                             | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 716    | Maintenance and Rentals             | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 71C    | Other Support                       | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER                   | 71C120 | Advertising-Radio                   | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 710310 | Workshop Registration Fees          | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 713010 | Printing & Copying-Publications     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 714010 | Postage-Off Campus Mail Services    | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership  | 719210 | Employee Recruiting-Advertising     | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                   |        |                                     |      |      |      |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 74G011 | FY08 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd  | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719200 | Employee Recruiting-General         | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity      | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711154 | Supplies-Computer Peripherals       | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716018 | Maint Agreem- Baseline & Supp       | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617F10 | Operating Staff                     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBAW | OTP - Honor & Recog Awrd            | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                     |      |      |      |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 74G013 | FY10 Education & Trng Partnership  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 713005 | Printing & Copying-Campus           | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 713030 | Printing & Copying-Off Campus       | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 714005 | Postage-Campus Mail Services        | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 715000 | Non-Cap Equip-General               | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 715005 | Non-Cap Equip-Computer Hardware     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 716100 | Rentals & Leases-General            | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 716110 | Rentals-Copier                      | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 716120 | Rentals-Property or Room            | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 717    | Professional Services               | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 717210 | Oth Prof Ser-Honoraria              | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 718014 | Telecom-Telephone Equipment         | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 719    | Staff Support                       | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership  | 719100 | Membership Dues & Fees              | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 780010 | Heating Fuels-#6 Oil                | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 615F1R | Retro PAT                           | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd  | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 61CPEX | Part Time Salary                    | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 710100 | Out-of-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 710300 | Conference Registration Fees        | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 711000 | Purchasing Cards                    | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation       | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 615F10 | PAT                                 | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 711100 | Supplies-General                    | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 713000 | Printing & Copying-General          | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 714000 | Postage-General                     | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 718    | Telecommunications                  | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 718000 | Telecom-General                     | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 78     | Utilities                           | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 780010 | Heating Fuels-#6 Oil                | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 780100 | Electricity                         | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech  | 780Z30 | Other Utilities-Water and Sewer     | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 710    | Travel                              | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 710000 | In-State Travel                     | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 711    | Supplies                            | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                    |        |                                 |      |      |      |
|--------|------------------------------------|--------|---------------------------------|------|------|------|
| 74N007 | FY09 PSTC Distance Trng & Tech     | 711100 | Supplies-General                | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 713    | Printing and Copying            | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 713000 | Printing & Copying-General      | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 718    | Telecommunications              | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 718000 | Telecom-General                 | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 78     | Utilities                       | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 780010 | Heating Fuels-#6 Oil            | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 780100 | Electricity                     | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech     | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 615F10 | PAT                             | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 615F1R | Retro PAT                       | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 710    | Travel                          | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 710000 | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 718    | Telecommunications              | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 718000 | Telecom-General                 | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 78     | Utilities                       | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 780010 | Heating Fuels-#6 Oil            | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 780100 | Electricity                     | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech     | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 711100 | Supplies-General                | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 715000 | Non-Cap Equip-General           | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 615F10 | PAT                             | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 710    | Travel                          | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 710000 | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 718    | Telecommunications              | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 718000 | Telecom-General                 | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 78     | Utilities                       | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 780010 | Heating Fuels-#6 Oil            | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 780100 | Electricity                     | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech     | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 615F10 | PAT                             | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 710    | Travel                          | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 710000 | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 718    | Telecommunications              | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 718000 | Telecom-General                 | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 78     | Utilities                       | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 780010 | Heating Fuels-#6 Oil            | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 780100 | Electricity                     | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech     | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 615F10 | PAT                             | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 7100   | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 710000 | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 7160   | Maintenance and Repairs         | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 716120 | Rentals-Property or Room        | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 7180   | Telecommunications              | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 718000 | Telecom-General                 | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 7603   | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 760300 | F&A Expenditures                | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 7800   | Heating Fuels                   | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech     | 780100 | Electricity                     | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 615F10 | PAT                             | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 65YF10 | Full Fringe Benefit Distr Expe  | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 7100   | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 710000 | In-State Travel                 | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 7111   | Supplies                        | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 7160   | Maintenance and Repairs         | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech     | 716120 | Rentals-Property or Room        | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|        |                                  |        |                                     |      |            |            |
|--------|----------------------------------|--------|-------------------------------------|------|------------|------------|
| 74N016 | FY14 PSTC Distance Trng & Tech   | 7180   | Telecommunications                  | 0.00 | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech   | 718000 | Telecom-General                     | 0.00 | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech   | 7603   | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech   | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech   | 7800   | Heating Fuels                       | 0.00 | 0.00       | 0.00       |
| 74N016 | FY14 PSTC Distance Trng & Tech   | 780100 | Electricity                         | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 7111   | Supplies                            | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 711100 | Supplies-General                    | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 711162 | Supplies-Office Supplies            | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 7130   | Printing and Copying                | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 713000 | Printing & Copying-General          | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 7140   | Postage                             | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 714000 | Postage-General                     | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 716120 | Rentals-Property or Room            | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 7180   | Telecommunications                  | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 718000 | Telecom-General                     | 0.00 | (39.07)    | (39.07)    |
| 74N018 | Osher Foundation Operating Grant | 7190   | Business Meals-Meetgs (non travel)  | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00       | 0.00       |
| 74N018 | Osher Foundation Operating Grant | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 71C305 | Bad Debt Write Off                  | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 71CZ   | Other Expenses-Deductions           | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 7603   | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL   | 760399 | F&A Expenditures-Offset             | 0.00 | (2,152.94) | (2,152.94) |
| 74ZCLR | CLL Cost Sharing Clearing Fund   | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 75C014 | GSC Undistributed Salaries       | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C014 | GSC Undistributed Salaries       | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C017 | Project New Teachers Year 2      | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00       | 0.00       |
| 75C017 | Project New Teachers Year 2      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C017 | Project New Teachers Year 2      | 7112   | Research Supplies                   | 0.00 | 0.00       | 0.00       |
| 75C017 | Project New Teachers Year 2      | 760300 | F&A Expenditures                    | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06             | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C022 | FY07 ECTA Cost Share             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C022 | FY07 ECTA Cost Share             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share             | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share             | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd  | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share             | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share             | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share             | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share        | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share        | 615F1R | Retro PAT                           | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share        | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share        | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share             | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share             | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share             | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share             | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |

## 7C - Granite State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 021 - Research &amp; Sponsored Programs

|        |                         |        |                                     |      |          |          |
|--------|-------------------------|--------|-------------------------------------|------|----------|----------|
| 75C027 | FY09 E&TP Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C028 | FY09 ECTA Cost Share    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75C028 | FY09 ECTA Cost Share    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 75C028 | FY09 ECTA Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C029 | FY10 ECTA Cost Share    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75C029 | FY10 ECTA Cost Share    | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 75C029 | FY10 ECTA Cost Share    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 75C029 | FY10 ECTA Cost Share    | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00     | 0.00     |
| 75C029 | FY10 ECTA Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 617F1R | Retro Operating Staff (Reg)         | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 75C030 | FY10 E&TP Cost Share    | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 75C031 | FY11 ECTA Cost Share    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75C031 | FY11 ECTA Cost Share    | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00     | 0.00     |
| 75C031 | FY11 ECTA Cost Share    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 75C031 | FY11 ECTA Cost Share    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 75C031 | FY11 ECTA Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 617BHO | Operating Staff-Overtime            | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 617BLG | Operating Staff-Longevity           | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 617F10 | Operating Staff                     | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75C032 | FY11 E&TP Cost Share    | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 61CPEX | Part Time Salary                    | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 711162 | Supplies-Office Supplies            | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 714000 | Postage-General                     | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 716100 | Rentals & Leases-General            | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 716120 | Rentals-Property or Room            | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 717254 | Oth Prof Ser-Information Tech       | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 718000 | Telecom-General                     | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 718006 | Telecom-Cellular Phones             | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 718012 | Telecom-Satellite & Cable Services  | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 719200 | Employee Recruiting-General         | 0.00 | 0.00     | 0.00     |
| 75CSHR | GSC Cost Share Clearing | 71C300 | Bad Debts and Cash Adjustments      | 0.00 | (463.61) | (463.61) |
| 75CSHR | GSC Cost Share Clearing | 760300 | F&A Expenditures                    | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 615F10 | PAT                                 | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 615F1R | Retro PAT                           | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 61CBHO | Part Time - Overtime                | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 61CPHX | Part Time Hourly                    | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 710000 | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 710005 | In-State Travel-Recruiting          | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 710100 | Out-of-State Travel                 | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 710300 | Conference Registration Fees        | 0.00 | 0.00     | 0.00     |
| 75P000 | OLLI Program Income     | 711    | Supplies                            | 0.00 | 0.00     | 0.00     |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****021 - Research & Sponsored Programs**

|                                        |                                   |        |                                       |            |             |             |
|----------------------------------------|-----------------------------------|--------|---------------------------------------|------------|-------------|-------------|
| 75P000                                 | OLLI Program Income               | 711100 | Supplies-General                      | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 711124 | Supplies-Instructional Supplies       | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 711128 | Supplies-Audio-Visual Supplies        | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 711162 | Supplies-Office Supplies              | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 713    | Printing and Copying                  | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 713000 | Printing & Copying-General            | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 714    | Postage                               | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 714000 | Postage-General                       | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 716    | Maintenance and Rentals               | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 716000 | Maintenance & Repairs-General         | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 716100 | Rentals & Leases-General              | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 716120 | Rentals-Property or Room              | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 718    | Telecommunications                    | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 718000 | Telecom-General                       | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 719    | Staff Support                         | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 719005 | Business Meals-Group or Class Meals   | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 719015 | Business Meals-Recruiting Meals       | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 71C    | Other Support                         | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 71C100 | Advertising (Non-Employment)          | 0.00       | 0.00        | 0.00        |
| 75P000                                 | OLLI Program Income               | 71C120 | Advertising-Radio                     | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 611BXM | Supplemental-Other-Misc               | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 615F10 | PAT                                   | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 615F1R | Retro PAT                             | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 61CBHO | Part Time - Overtime                  | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 61CPEX | Part Time Salary                      | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 61CPHX | Part Time Hourly                      | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 65YB10 | Base Benefit Distr (fica)             | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 65YP10 | Nonstatus Benefit Distr (Fica)        | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 710000 | In-State Travel                       | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 710100 | Out-of-State Travel                   | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 710115 | Out-of-State Travel-Prof Dev          | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 710300 | Conference Registration Fees          | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 711100 | Supplies-General                      | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 715005 | Non-Cap Equip-Computer Hardware       | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 716000 | Maintenance & Repairs-General         | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 716120 | Rentals-Property or Room              | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 717200 | Other Professional Services-General   | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 719000 | Business Meals-Meetings-Non Travel    | 0.00       | 0.00        | 0.00        |
| 784041                                 | SPED Pre-Svc Training Improvement | 760300 | F&A Expenditures                      | 0.00       | 0.00        | 0.00        |
| 7DRSTF                                 | GSC Separation Fund               | 65YO87 | Unfunded Fringe Benefits (ER/SIP)     | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 615F10 | PAT                                   | 56,215.44  | 48,140.67   | 48,140.67   |
| 7U0000                                 | GSC Education and General         | 65YF10 | Full Fringe Benefit Distr Expe        | 21,924.04  | 18,774.85   | 18,774.85   |
| 7U0000                                 | GSC Education and General         | 7100   | In-State Travel                       | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 710000 | In-State Travel                       | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 710020 | In-State Travel-Prof Dev              | 0.00       | 54.74       | 54.74       |
| 7U0000                                 | GSC Education and General         | 710115 | Out-of-State Travel-Prof Dev          | 1,238.26   | 712.54      | 712.54      |
| 7U0000                                 | GSC Education and General         | 7103   | Conference-Registration Fees          | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 710300 | Conference Registration Fees          | 655.00     | 1,655.00    | 1,655.00    |
| 7U0000                                 | GSC Education and General         | 7111   | Supplies                              | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 711100 | Supplies-General                      | 23.32      | 58.67       | 58.67       |
| 7U0000                                 | GSC Education and General         | 713000 | Printing & Copying-General            | 10.00      | 20.00       | 20.00       |
| 7U0000                                 | GSC Education and General         | 7140   | Postage                               | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 7180   | Telecommunications                    | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 7190   | Business Meals-Meetgs (non travel)    | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 7191   | Membership Dues and Fees              | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 719100 | Membership Dues & Fees                | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 7600   | Internal Allocations                  | 0.00       | 0.00        | 0.00        |
| 7U0000                                 | GSC Education and General         | 760000 | Internal Allocations                  | (7,557.43) | (14,389.05) | (14,389.05) |
| ***Total Research & Sponsored Programs |                                   |        |                                       | 72,508.63  | 81,436.99   | 81,436.99   |

**030 - Public Service**

|        |                                  |        |                           |      |      |      |
|--------|----------------------------------|--------|---------------------------|------|------|------|
| 74N014 | College Access Challenge Program | 611BXM | Supplemental-Other-Misc   | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |



**7C - Granite State College**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**B - Operating Expenses****030 - Public Service**

|                         |                                  |        |                                     |      |          |          |
|-------------------------|----------------------------------|--------|-------------------------------------|------|----------|----------|
| 74N014                  | College Access Challenge Program | 710    | Travel                              | 0.00 | 0.00     | 0.00     |
| 74N014                  | College Access Challenge Program | 711100 | Supplies-General                    | 0.00 | 0.00     | 0.00     |
| 74N014                  | College Access Challenge Program | 713    | Printing and Copying                | 0.00 | 0.00     | 0.00     |
| 74N014                  | College Access Challenge Program | 717    | Professional Services               | 0.00 | 0.00     | 0.00     |
| 74N014                  | College Access Challenge Program | 717200 | Other Professional Services-General | 0.00 | 0.00     | 0.00     |
| 74N014                  | College Access Challenge Program | 719000 | Business Meals-Meetings-Non Travel  | 0.00 | 0.00     | 0.00     |
| 75C042                  | VISTA Collaboration-Claremont    | 7100   | In-State Travel                     | 0.00 | 0.00     | 0.00     |
| 75C042                  | VISTA Collaboration-Claremont    | 710000 | In-State Travel                     | 0.00 | 486.15   | 486.15   |
| 75C042                  | VISTA Collaboration-Claremont    | 7111   | Supplies                            | 0.00 | 0.00     | 0.00     |
| 75C042                  | VISTA Collaboration-Claremont    | 713000 | Printing & Copying-General          | 0.00 | 0.00     | 0.00     |
| 75C042                  | VISTA Collaboration-Claremont    | 71C1   | Advertising (Non-Employment)        | 0.00 | 0.00     | 0.00     |
| 75C042                  | VISTA Collaboration-Claremont    | 71C100 | Advertising (Non-Employment)        | 0.00 | 7,000.00 | 7,000.00 |
| ***Total Public Service |                                  |        |                                     | 0.00 | 7,486.15 | 7,486.15 |

**040 - Academic Support**

|        |                                   |        |                                     |            |          |          |
|--------|-----------------------------------|--------|-------------------------------------|------------|----------|----------|
| 73H014 | FY16 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 1,650.00 | 1,650.00 |
| 73H014 | FY16 Education & Trng Partnership | 61JBEX | Casual - Exempt                     | 0.00       | 1,500.00 | 1,500.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 126.00   | 126.00   |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 138.60   | 138.60   |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel                     | 0.00       | 1,729.32 | 1,729.32 |
| 73H014 | FY16 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev            | 0.00       | 140.73   | 140.73   |
| 73H014 | FY16 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 0.00       | 76.68    | 76.68    |
| 73H014 | FY16 Education & Trng Partnership | 710115 | Out-of-State Travel-Prof Dev        | 0.00       | 1,554.87 | 1,554.87 |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees        | 6,912.50   | 510.00   | 510.00   |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards                    | 2.00       | 8.00     | 8.00     |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General                    | 0.00       | 2,371.43 | 2,371.43 |
| 73H014 | FY16 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 0.00       | 748.00   | 748.00   |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General          | 0.00       | 2,242.35 | 2,242.35 |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General                     | 0.00       | 1,872.95 | 1,872.95 |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 0.00       | 52.39    | 52.39    |
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 0.00       | 773.50   | 773.50   |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier                      | 0.00       | 541.80   | 541.80   |
| 73H014 | FY16 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 0.00       | 402.50   | 402.50   |
| 73H014 | FY16 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 0.00       | 41.05    | 41.05    |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 36.00      | 2,016.00 | 2,016.00 |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General                     | 358.48     | 2,258.96 | 2,258.96 |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 0.00       | 2,272.87 | 2,272.87 |
| 73H018 | FY17 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct     | 150.00     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT                                 | 215,629.32 | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 617F10 | Operating Staff                     | 67,630.50  | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 61CPHX | Part Time Hourly                    | 27,600.00  | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 113,020.82 | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica)      | 2,303.25   | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7100   | In-State Travel                     | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 710000 | In-State Travel                     | 3,051.04   | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev            | 368.98     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 710100 | Out-of-State Travel                 | 484.03     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7103   | Conference-Registration Fees        | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 710300 | Conference Registration Fees        | 4,394.14   | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 711000 | Purchasing Cards                    | 57.40      | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7111   | Supplies                            | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 711100 | Supplies-General                    | 3,556.24   | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 49.00      | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7130   | Printing and Copying                | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 713000 | Printing & Copying-General          | 983.99     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7140   | Postage                             | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 714000 | Postage-General                     | 1,785.20   | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7160   | Maintenance and Repairs             | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 716000 | Maintenance & Repairs-General       | 478.07     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7161   | Rentals-Leases                      | 0.00       | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 716100 | Rentals & Leases-General            | 560.50     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 716110 | Rentals-Copier                      | 928.80     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 716120 | Rentals-Property or Room            | 500.00     | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees      | 36.61      | 0.00     | 0.00     |
| 73H018 | FY17 Education & Trng Partnership | 7172   | Other Professional Services         | 0.00       | 0.00     | 0.00     |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

040 - Academic Support

|        |                                   |        |                                     |           |           |           |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 73H018 | FY17 Education & Trng Partnership | 717200 | Other Professional Services-General | 4,033.00  | 0.00      | 0.00      |
| 73H018 | FY17 Education & Trng Partnership | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 73H018 | FY17 Education & Trng Partnership | 718000 | Telecom-General                     | 3,038.85  | 0.00      | 0.00      |
| 73H018 | FY17 Education & Trng Partnership | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 73H018 | FY17 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel  | 4,286.32  | 0.00      | 0.00      |
| 73H018 | FY17 Education & Trng Partnership | 71C100 | Advertising (Non-Employment)        | 660.00    | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 615F   | PAT-Full Benefits                   | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 615F10 | PAT                                 | 8,072.08  | 55.56     | 55.56     |
| 74N020 | Osher Foundation Bridge Grant     | 65YF   | Fringe Recovery Full                | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 65YF10 | Full Fringe Benefit Distr Expe      | 3,220.86  | 22.17     | 22.17     |
| 74N020 | Osher Foundation Bridge Grant     | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 711100 | Supplies-General                    | 159.85    | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 711132 | Supplies-Software Incl Site License | 5,000.00  | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 716000 | Maintenance & Repairs-General       | 8,000.00  | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 7161   | Rentals-Leases                      | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 717200 | Other Professional Services-General | 23,750.00 | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 719005 | Business Meals-Group or Class Meals | 0.00      | 337.62    | 337.62    |
| 74N020 | Osher Foundation Bridge Grant     | 71C1   | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 74N020 | Osher Foundation Bridge Grant     | 760000 | Internal Allocations                | 850.00    | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 615    | Prof, Admin & Technical (PAT)       | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 615F10 | PAT                                 | 0.00      | 16,812.43 | 16,812.43 |
| 75C037 | New Hampshire Transfers           | 617    | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 617F10 | Operating Staff                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 61J    | Casual                              | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 61JBEX | Casual - Exempt                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 61K    | One Time Payment                    | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 65Y    | Fringe Recovery                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 6,271.03  | 6,271.03  |
| 75C037 | New Hampshire Transfers           | 710    | Travel                              | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 710000 | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 710100 | Out-of-State Travel                 | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 710125 | Out-of-State Travel-Course Related  | 0.00      | 1,895.00  | 1,895.00  |
| 75C037 | New Hampshire Transfers           | 7103   | Conference-Registration Fees        | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 710300 | Conference Registration Fees        | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 711    | Supplies                            | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 711100 | Supplies-General                    | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 713000 | Printing & Copying-General          | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 714000 | Postage-General                     | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 716000 | Maintenance & Repairs-General       | 0.00      | 35.46     | 35.46     |
| 75C037 | New Hampshire Transfers           | 7172   | Other Professional Services         | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 717200 | Other Professional Services-General | 0.00      | 3,000.00  | 3,000.00  |
| 75C037 | New Hampshire Transfers           | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 718000 | Telecom-General                     | 0.00      | 285.07    | 285.07    |
| 75C037 | New Hampshire Transfers           | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 286.00    | 286.00    |
| 75C037 | New Hampshire Transfers           | 7191   | Membership Dues and Fees            | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 719100 | Membership Dues & Fees              | 0.00      | 405.00    | 405.00    |
| 75C037 | New Hampshire Transfers           | 71C1   | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 75C037 | New Hampshire Transfers           | 71C100 | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 75C046 | FY16 E&TP Cost Share              | 615F10 | PAT                                 | 0.00      | 24,991.30 | 24,991.30 |
| 75C046 | FY16 E&TP Cost Share              | 61DBHO | Full Time Temp - Overtime           | 0.00      | 4.69      | 4.69      |
| 75C046 | FY16 E&TP Cost Share              | 61DTHX | Full Time Temp - Hourly             | 0.00      | 400.61    | 400.61    |
| 75C046 | FY16 E&TP Cost Share              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 40.00     | 40.00     |
| 75C046 | FY16 E&TP Cost Share              | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 3.76      | 3.76      |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                              |        |                                     |           |           |           |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 75C046 | FY16 E&TP Cost Share         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 9,344.43  | 9,344.43  |
| 75C046 | FY16 E&TP Cost Share         | 65YT10 | FT Temp Benefit Distr               | 0.00      | 33.65     | 33.65     |
| 75C046 | FY16 E&TP Cost Share         | 7161   | Rentals-Leases                      | 0.00      | 0.00      | 0.00      |
| 75C046 | FY16 E&TP Cost Share         | 716120 | Rentals-Property or Room            | 0.00      | 9,150.00  | 9,150.00  |
| 75C048 | FY17 E&TP Cost Share         | 615F10 | PAT                                 | 25,224.40 | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 617F10 | Operating Staff                     | 249.56    | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 61KBBN | OTP-Bonus & Recruit-other than fac  | 50.00     | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 65YB10 | Base Benefit Distr (fica)           | 4.16      | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 65YF10 | Full Fringe Benefit Distr Expe      | 10,164.13 | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 7161   | Rentals-Leases                      | 0.00      | 0.00      | 0.00      |
| 75C048 | FY17 E&TP Cost Share         | 716120 | Rentals-Property or Room            | 6,400.00  | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 611BXM | Supplemental-Other-Misc             | 0.00      | 1,000.00  | 1,000.00  |
| 7D1725 | GSC Accreditation Compliance | 615F10 | PAT                                 | 0.00      | 57,834.06 | 57,834.06 |
| 7D1725 | GSC Accreditation Compliance | 61CBHO | Part Time - Overtime                | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 61CPEX | Part Time Salary                    | 0.00      | 8,212.50  | 8,212.50  |
| 7D1725 | GSC Accreditation Compliance | 61CPHX | Part Time Hourly                    | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 61JBHX | Casual - Hourly                     | 500.00    | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 1,000.00  | 1,000.00  |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica)           | 126.00    | 84.00     | 84.00     |
| 7D1725 | GSC Accreditation Compliance | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 22,555.28 | 22,555.28 |
| 7D1725 | GSC Accreditation Compliance | 65YP10 | Nonstatus Benefit Distr (Fica)      | (84.00)   | 773.85    | 773.85    |
| 7D1725 | GSC Accreditation Compliance | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 710000 | In-State Travel                     | 6,377.75  | 5,939.70  | 5,939.70  |
| 7D1725 | GSC Accreditation Compliance | 710100 | Out-of-State Travel                 | 979.70    | 2,831.99  | 2,831.99  |
| 7D1725 | GSC Accreditation Compliance | 710115 | Out-of-State Travel-Prof Dev        | 1,705.42  | 1,351.33  | 1,351.33  |
| 7D1725 | GSC Accreditation Compliance | 7103   | Conference-Registration Fees        | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 710300 | Conference Registration Fees        | 1,425.00  | 4,525.00  | 4,525.00  |
| 7D1725 | GSC Accreditation Compliance | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General                    | 163.34    | 389.70    | 389.70    |
| 7D1725 | GSC Accreditation Compliance | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 713000 | Printing & Copying-General          | 2,690.63  | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 714000 | Postage-General                     | 82.74     | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 716000 | Maintenance & Repairs-General       | 0.00      | 21.90     | 21.90     |
| 7D1725 | GSC Accreditation Compliance | 7161   | Rentals-Leases                      | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 716120 | Rentals-Property or Room            | 490.50    | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 7172   | Other Professional Services         | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 11,130.00 | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 7190   | Business Meals-Meetgs (non travel)  | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel  | 4,048.68  | 4,734.00  | 4,734.00  |
| 7D1725 | GSC Accreditation Compliance | 7191   | Membership Dues and Fees            | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 719100 | Membership Dues & Fees              | 0.00      | 0.00      | 0.00      |
| 7D1725 | GSC Accreditation Compliance | 719125 | Licenses/Professional Fees          | 0.00      | 7,650.00  | 7,650.00  |
| 7D1725 | GSC Accreditation Compliance | 71C1   | Advertising (Non-Employment)        | 0.00      | 0.00      | 0.00      |
| 7D1735 | GSC Strategic Initiatives    | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 611F10 | Faculty TT/NTT (Non Union)          | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 615F10 | PAT                                 | 0.00      | 76,199.38 | 76,199.38 |
| 7D1738 | Innovations Group            | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 65YB10 | Base Benefit Distr (fica)           | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00      | 29,717.75 | 29,717.75 |
| 7D1738 | Innovations Group            | 7100   | In-State Travel                     | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 710000 | In-State Travel                     | 0.00      | 1,733.02  | 1,733.02  |
| 7D1738 | Innovations Group            | 710100 | Out-of-State Travel                 | 0.00      | 416.12    | 416.12    |
| 7D1738 | Innovations Group            | 710115 | Out-of-State Travel-Prof Dev        | 0.00      | 2,962.14  | 2,962.14  |
| 7D1738 | Innovations Group            | 710300 | Conference Registration Fees        | 0.00      | 1,130.00  | 1,130.00  |
| 7D1738 | Innovations Group            | 710310 | Workshop Registration Fees          | 0.00      | 30.00     | 30.00     |
| 7D1738 | Innovations Group            | 7111   | Supplies                            | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 711100 | Supplies-General                    | 0.00      | 162.48    | 162.48    |
| 7D1738 | Innovations Group            | 711132 | Supplies-Software Incl Site License | 0.00      | 9,900.00  | 9,900.00  |
| 7D1738 | Innovations Group            | 7130   | Printing and Copying                | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 713000 | Printing & Copying-General          | 0.00      | 20.00     | 20.00     |
| 7D1738 | Innovations Group            | 7140   | Postage                             | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 7172   | Other Professional Services         | 0.00      | 0.00      | 0.00      |
| 7D1738 | Innovations Group            | 717200 | Other Professional Services-General | 0.00      | 320.00    | 320.00    |
| 7D1738 | Innovations Group            | 7180   | Telecommunications                  | 0.00      | 0.00      | 0.00      |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|        |                                |        |                                     |              |              |              |
|--------|--------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7D1738 | Innovations Group              | 718000 | Telecom-General                     | 0.00         | 709.80       | 709.80       |
| 7D1738 | Innovations Group              | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 7D1738 | Innovations Group              | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 492.11       | 492.11       |
| 7D1738 | Innovations Group              | 719100 | Membership Dues & Fees              | 0.00         | 110.00       | 110.00       |
| 7D1738 | Innovations Group              | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 7D1738 | Innovations Group              | 71C100 | Advertising (Non-Employment)        | 0.00         | 50,000.00    | 50,000.00    |
| 7D1738 | Innovations Group              | 71C110 | Advertising-Print                   | 0.00         | 0.00         | 0.00         |
| 7D1738 | Innovations Group              | 71C140 | Advertising-Online                  | 0.00         | 10,000.00    | 10,000.00    |
| 7D1738 | Innovations Group              | 7600   | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 7D1738 | Innovations Group              | 760000 | Internal Allocations                | 0.00         | (144,829.13) | (144,829.13) |
| 7DRSTF | GSC Separation Fund            | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00         | 0.00         | 0.00         |
| 7G0003 | GSC Discretionary Fund-undes   | 719000 | Business Meals-Meetings-Non Travel  | 329.00       | 0.00         | 0.00         |
| 7G0012 | Newport/Claremont Computer Lab | 711100 | Supplies-General                    | 0.00         | 13.69        | 13.69        |
| 7G0017 | OLLI/OSHER Endowment Payout    | 711100 | Supplies-General                    | 2.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 611BXM | Supplemental-Other-Misc             | 85,071.28    | 75,916.84    | 75,916.84    |
| 7U0000 | GSC Education and General      | 611F10 | Faculty TT/NTT (Non Union)          | 239,216.40   | 225,549.68   | 225,549.68   |
| 7U0000 | GSC Education and General      | 611PSM | Summer Salaries Faculty Adjunct     | 0.00         | 250.00       | 250.00       |
| 7U0000 | GSC Education and General      | 615F10 | PAT                                 | 1,284,864.32 | 1,085,037.84 | 1,085,037.84 |
| 7U0000 | GSC Education and General      | 617BHO | Operating Staff-Overtime            | 106.20       | 90.33        | 90.33        |
| 7U0000 | GSC Education and General      | 617F10 | Operating Staff                     | 94,829.51    | 55,493.48    | 55,493.48    |
| 7U0000 | GSC Education and General      | 61CPHX | Part Time Hourly                    | 9,813.00     | 2,937.50     | 2,937.50     |
| 7U0000 | GSC Education and General      | 61DBHO | Full Time Temp - Overtime           | 0.00         | 439.08       | 439.08       |
| 7U0000 | GSC Education and General      | 61DTEX | Full Time Temp - Exempt             | 102,373.82   | 72,003.93    | 72,003.93    |
| 7U0000 | GSC Education and General      | 61DTHX | Full Time Temp - Hourly             | 0.00         | 22,322.14    | 22,322.14    |
| 7U0000 | GSC Education and General      | 61JBHX | Casual - Hourly                     | 8,347.50     | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 61KBBN | OTP-Bonus & Recruit-other than fac  | 30,135.65    | 17,725.75    | 17,725.75    |
| 7U0000 | GSC Education and General      | 61SNWS | College Work Study                  | 370.00       | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 65YB10 | Base Benefit Distr (fica)           | 10,433.61    | 7,864.09     | 7,864.09     |
| 7U0000 | GSC Education and General      | 65YF10 | Full Fringe Benefit Distr Expe      | 631,413.03   | 532,771.79   | 532,771.79   |
| 7U0000 | GSC Education and General      | 65YP10 | Nonstatus Benefit Distr (Fica)      | 778.09       | 314.01       | 314.01       |
| 7U0000 | GSC Education and General      | 65YT10 | FT Temp Benefit Distr               | 8,599.57     | 7,923.38     | 7,923.38     |
| 7U0000 | GSC Education and General      | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 710000 | In-State Travel                     | 15,131.87    | 18,987.88    | 18,987.88    |
| 7U0000 | GSC Education and General      | 710020 | In-State Travel-Prof Dev            | 491.76       | 532.29       | 532.29       |
| 7U0000 | GSC Education and General      | 7101   | Out of State Travel                 | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 710100 | Out-of-State Travel                 | 1,198.74     | 361.12       | 361.12       |
| 7U0000 | GSC Education and General      | 710115 | Out-of-State Travel-Prof Dev        | 19,806.79    | 12,426.17    | 12,426.17    |
| 7U0000 | GSC Education and General      | 710120 | Out-of-State Travel-Supervision     | 0.00         | 356.34       | 356.34       |
| 7U0000 | GSC Education and General      | 7103   | Conference-Registration Fees        | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 710300 | Conference Registration Fees        | 17,697.55    | 8,594.70     | 8,594.70     |
| 7U0000 | GSC Education and General      | 710310 | Workshop Registration Fees          | 0.00         | 90.00        | 90.00        |
| 7U0000 | GSC Education and General      | 711000 | Purchasing Cards                    | 484.33       | 1.00         | 1.00         |
| 7U0000 | GSC Education and General      | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 711100 | Supplies-General                    | 170,086.39   | 221,820.99   | 221,901.31   |
| 7U0000 | GSC Education and General      | 711124 | Supplies-Instructional Supplies     | 0.00         | 467.18       | 467.18       |
| 7U0000 | GSC Education and General      | 711132 | Supplies-Software Incl Site License | 170,332.59   | 112,202.86   | 112,202.86   |
| 7U0000 | GSC Education and General      | 711160 | Supplies-Books                      | 0.00         | 34.40        | 34.40        |
| 7U0000 | GSC Education and General      | 711162 | Supplies-Office Supplies            | 0.00         | 60.48        | 60.48        |
| 7U0000 | GSC Education and General      | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 713000 | Printing & Copying-General          | 480.36       | 834.74       | 834.74       |
| 7U0000 | GSC Education and General      | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 714000 | Postage-General                     | 36.73        | 17.00        | 17.00        |
| 7U0000 | GSC Education and General      | 7160   | Maintenance and Repairs             | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 716000 | Maintenance & Repairs-General       | 7,545.00     | 7,120.00     | 7,120.00     |
| 7U0000 | GSC Education and General      | 716060 | Maint & Repairs-Computer Software   | 365.57       | 354.33       | 354.33       |
| 7U0000 | GSC Education and General      | 7161   | Rentals-Leases                      | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 716100 | Rentals & Leases-General            | 39.60        | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 717106 | Finl Services-Epayment CC fees      | 95.91        | 90.73        | 90.73        |
| 7U0000 | GSC Education and General      | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 717200 | Other Professional Services-General | 57,484.73    | 57,151.16    | 57,151.16    |
| 7U0000 | GSC Education and General      | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 718000 | Telecom-General                     | 8,419.28     | 15,777.68    | 15,777.68    |
| 7U0000 | GSC Education and General      | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General      | 719000 | Business Meals-Meetings-Non Travel  | 5,596.50     | 3,483.12     | 3,483.12     |
| 7U0000 | GSC Education and General      | 7191   | Membership Dues and Fees            | 0.00         | 0.00         | 0.00         |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****040 - Academic Support**

|                           |                              |        |                                     |              |              |              |
|---------------------------|------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7U0000                    | GSC Education and General    | 719100 | Membership Dues & Fees              | 2,685.00     | 2,494.00     | 2,494.00     |
| 7U0000                    | GSC Education and General    | 719125 | Licenses/Professional Fees          | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 719Z10 | Other Employee Support-Prof Develop | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 71C100 | Advertising (Non-Employment)        | 0.00         | 700.00       | 700.00       |
| 7U0000                    | GSC Education and General    | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 740015 | Cap Equipment-Computer Hardware     | 0.00         | 18,798.00    | 18,798.00    |
| 7U0000                    | GSC Education and General    | 7600   | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 760000 | Internal Allocations                | 7,330.01     | 5,514.00     | 31,324.56    |
| 7U0000                    | GSC Education and General    | 760064 | Int Alloc-Web Services              | 5,100.00     | 4,930.00     | 4,930.00     |
| 7U0000                    | GSC Education and General    | 7700   | Library Acquisitions                | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 770000 | Library Acquisitions                | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General    | 770085 | Library Acqs-Database Access        | 97,254.08    | 86,315.08    | 86,315.08    |
| 7U0ADJ                    | GSC Unrestricted Adjustments | 615F10 | PAT                                 | 0.00         | 0.00         | (144,893.00) |
| 7U0ADJ                    | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | (56,508.00)  |
| 7U0ADJ                    | GSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment    | 0.00         | 0.00         | (18,798.00)  |
| ***Total Academic Support |                              |        |                                     | 3,678,021.61 | 2,940,547.54 | 2,746,239.42 |

**050 - Student Services**

|        |                                    |        |                                    |           |           |           |
|--------|------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 73H008 | FY12 Early Care Tuition Assistance | 61CPEX | Part Time Salary                   | 0.00      | 0.00      | 0.00      |
| 73H008 | FY12 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 73H008 | FY12 Early Care Tuition Assistance | 710000 | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H008 | FY12 Early Care Tuition Assistance | 711100 | Supplies-General                   | 0.00      | 0.00      | 0.00      |
| 73H008 | FY12 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 0.00      | 0.00      |
| 73H010 | FY14 Early Care Tuition Assistance | 61CPEX | Part Time Salary                   | 0.00      | 0.00      | 0.00      |
| 73H010 | FY14 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 73H010 | FY14 Early Care Tuition Assistance | 7100   | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 61CPEX | Part Time Salary                   | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 7100   | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 710000 | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 7111   | Supplies                           | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 711100 | Supplies-General                   | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 7140   | Postage                            | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 7180   | Telecommunications                 | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 718000 | Telecom-General                    | 0.00      | 0.00      | 0.00      |
| 73H011 | FY14 ECTA 1-1 to 6-30              | 719125 | Licenses/Professional Fees         | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 611BXM | Supplemental-Other-Misc            | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 61CPHX | Part Time Hourly                   | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)     | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 7100   | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 710000 | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 7111   | Supplies                           | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 7140   | Postage                            | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 7180   | Telecommunications                 | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 718000 | Telecom-General                    | 0.00      | 300.00    | 300.00    |
| 73H013 | FY15 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00      | (92.04)   | (92.04)   |
| 73H013 | FY15 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees         | 0.00      | 0.00      | 0.00      |
| 73H013 | FY15 Early Care Tuition Assistance | 71C1   | Advertising (Non-Employment)       | 0.00      | 0.00      | 0.00      |
| 73H015 | FY16 Early Care Tuition Assistance | 611PSM | Summer Salaries Faculty Adjunct    | 20.00     | 180.00    | 180.00    |
| 73H015 | FY16 Early Care Tuition Assistance | 61CBHO | Part Time - Overtime               | 0.00      | 250.00    | 250.00    |
| 73H015 | FY16 Early Care Tuition Assistance | 61CPHX | Part Time Hourly                   | 0.00      | 19,837.50 | 19,837.50 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 21.00     | 21.00     |
| 73H015 | FY16 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)     | 1.66      | 1,681.04  | 1,681.04  |
| 73H015 | FY16 Early Care Tuition Assistance | 7100   | In-State Travel                    | 0.00      | 0.00      | 0.00      |
| 73H015 | FY16 Early Care Tuition Assistance | 710000 | In-State Travel                    | 0.00      | 1,059.80  | 1,059.80  |
| 73H015 | FY16 Early Care Tuition Assistance | 7111   | Supplies                           | 0.00      | 0.00      | 0.00      |
| 73H015 | FY16 Early Care Tuition Assistance | 711100 | Supplies-General                   | 0.00      | 50.00     | 50.00     |
| 73H015 | FY16 Early Care Tuition Assistance | 713000 | Printing & Copying-General         | 0.00      | 889.55    | 889.55    |
| 73H015 | FY16 Early Care Tuition Assistance | 7140   | Postage                            | 0.00      | 0.00      | 0.00      |
| 73H015 | FY16 Early Care Tuition Assistance | 7180   | Telecommunications                 | 0.00      | 0.00      | 0.00      |
| 73H015 | FY16 Early Care Tuition Assistance | 718000 | Telecom-General                    | 0.00      | 350.00    | 350.00    |
| 73H015 | FY16 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees         | 0.00      | 225.00    | 225.00    |
| 73H015 | FY16 Early Care Tuition Assistance | 71C1   | Advertising (Non-Employment)       | 0.00      | 0.00      | 0.00      |
| 73H017 | FY17 Early Care Tuition Assistance | 61CPHX | Part Time Hourly                   | 24,550.00 | 0.00      | 0.00      |

## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                                    |        |                                    |           |          |          |
|--------|------------------------------------|--------|------------------------------------|-----------|----------|----------|
| 73H017 | FY17 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica)     | 2,037.65  | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 7100   | In-State Travel                    | 0.00      | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 710000 | In-State Travel                    | 331.96    | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 7111   | Supplies                           | 0.00      | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 711100 | Supplies-General                   | 0.00      | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 7140   | Postage                            | 0.00      | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 7180   | Telecommunications                 | 0.00      | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 718000 | Telecom-General                    | 400.00    | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees         | 125.00    | 0.00     | 0.00     |
| 73H017 | FY17 Early Care Tuition Assistance | 71C1   | Advertising (Non-Employment)       | 0.00      | 0.00     | 0.00     |
| 74N021 | Tides Completion College Grant     | 615F10 | PAT                                | 7,288.76  | 0.00     | 0.00     |
| 74N021 | Tides Completion College Grant     | 65YF10 | Full Fringe Benefit Distr Expe     | 2,905.75  | 0.00     | 0.00     |
| 75C034 | FY12 ECTA Cost Share               | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |
| 75C034 | FY12 ECTA Cost Share               | 617F10 | Operating Staff                    | 0.00      | 0.00     | 0.00     |
| 75C034 | FY12 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00     | 0.00     |
| 75C035 | FY13 ECTA Cost Share               | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |
| 75C035 | FY13 ECTA Cost Share               | 617F10 | Operating Staff                    | 0.00      | 0.00     | 0.00     |
| 75C035 | FY13 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00     | 0.00     |
| 75C038 | FY14 ECTA Cost Share               | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |
| 75C038 | FY14 ECTA Cost Share               | 617BHO | Operating Staff-Overtime           | 0.00      | 0.00     | 0.00     |
| 75C038 | FY14 ECTA Cost Share               | 617F10 | Operating Staff                    | 0.00      | 0.00     | 0.00     |
| 75C038 | FY14 ECTA Cost Share               | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00     | 0.00     |
| 75C038 | FY14 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 617BHO | Operating Staff-Overtime           | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 617F10 | Operating Staff                    | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 711100 | Supplies-General                   | 0.00      | 0.00     | 0.00     |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30   | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 617BHO | Operating Staff-Overtime           | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 617F10 | Operating Staff                    | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 0.00     | 0.00     |
| 75C043 | FY15 ECTA Cost Share               | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 92.04    | 92.04    |
| 75C045 | FY16 ECTA Cost Share               | 615F10 | PAT                                | 0.00      | 640.65   | 640.65   |
| 75C045 | FY16 ECTA Cost Share               | 617BHO | Operating Staff-Overtime           | 0.00      | 56.70    | 56.70    |
| 75C045 | FY16 ECTA Cost Share               | 617F10 | Operating Staff                    | 0.00      | 6,851.30 | 6,851.30 |
| 75C045 | FY16 ECTA Cost Share               | 65YB10 | Base Benefit Distr (fica)          | 0.00      | 4.77     | 4.77     |
| 75C045 | FY16 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 0.00      | 2,801.83 | 2,801.83 |
| 75C045 | FY16 ECTA Cost Share               | 7111   | Supplies                           | 0.00      | 0.00     | 0.00     |
| 75C047 | FY17 ECTA Cost Share               | 615F10 | PAT                                | 533.90    | 0.00     | 0.00     |
| 75C047 | FY17 ECTA Cost Share               | 617F10 | Operating Staff                    | 3,719.01  | 0.00     | 0.00     |
| 75C047 | FY17 ECTA Cost Share               | 65YF10 | Full Fringe Benefit Distr Expe     | 1,696.88  | 0.00     | 0.00     |
| 784071 | 2014-2015 Federal Work Study       | 61SNWC | CWS Community Service              | 0.00      | 279.00   | 279.00   |
| 784071 | 2014-2015 Federal Work Study       | 61SNWS | College Work Study                 | 0.00      | (20.00)  | (20.00)  |
| 784079 | 2016-2017 Federal Work Study       | 61SNWC | CWS Community Service              | 13,693.58 | 0.00     | 0.00     |
| 784079 | 2016-2017 Federal Work Study       | 61SNWS | College Work Study                 | 66,688.50 | 0.00     | 0.00     |
| 7D1727 | Bookstore Commissions              | 7111   | Supplies                           | 0.00      | 0.00     | 0.00     |
| 7D1727 | Bookstore Commissions              | 711100 | Supplies-General                   | 0.00      | 0.00     | 0.00     |
| 7D1728 | GSC Merchandise                    | 7111   | Supplies                           | 0.00      | 0.00     | 0.00     |
| 7D1728 | GSC Merchandise                    | 711100 | Supplies-General                   | 14,812.25 | 1,659.27 | 1,659.27 |
| 7D1728 | GSC Merchandise                    | 713000 | Printing & Copying-General         | 0.00      | 673.87   | 673.87   |
| 7D1728 | GSC Merchandise                    | 717100 | Financial Services-General         | 30.89     | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 7100   | In-State Travel                    | 0.00      | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 710000 | In-State Travel                    | 57.24     | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 7101   | Out of State Travel                | 0.00      | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 710100 | Out-of-State Travel                | 0.00      | 1,691.72 | 1,691.72 |
| 7D1739 | DVA Annual Reporting Fees          | 710115 | Out-of-State Travel-Prof Dev       | 1,373.01  | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 7103   | Conference-Registration Fees       | 0.00      | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 710300 | Conference Registration Fees       | 550.00    | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 7190   | Business Meals-Meetgs (non travel) | 0.00      | 0.00     | 0.00     |
| 7D1739 | DVA Annual Reporting Fees          | 719000 | Business Meals-Meetings-Non Travel | 0.00      | 41.34    | 41.34    |
| 7D1740 | Enrollment Center                  | 615F10 | PAT                                | 0.00      | 0.00     | 0.00     |

## 7C - Granite State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 050 - Student Services

|        |                           |        |                                     |              |              |              |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7D1740 | Enrollment Center         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 0.00         |
| 7D1740 | Enrollment Center         | 769S06 | Strategic STII: OEC                 | 0.00         | 0.00         | 0.00         |
| 7DRSTF | GSC Separation Fund       | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 615F10 | PAT                                 | 1,140,979.20 | 1,078,500.07 | 1,078,500.07 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime            | 74.15        | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity           | 222.44       | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff                     | 194,859.88   | 167,164.27   | 167,164.27   |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly                    | 4,770.91     | 2,683.75     | 2,683.75     |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt             | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac  | 4,682.44     | 20,610.00    | 20,610.00    |
| 7U0000 | GSC Education and General | 61SNSH | Student Labor                       | 0.00         | 126.50       | 126.50       |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica)           | 502.27       | 1,647.24     | 1,647.24     |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe      | 520,977.13   | 485,809.41   | 485,809.41   |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica)      | 316.76       | 309.44       | 309.44       |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr               | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 7100   | In-State Travel                     | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 710000 | In-State Travel                     | 15,141.46    | 14,122.28    | 14,122.28    |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev            | 1,241.34     | 1,070.08     | 1,070.08     |
| 7U0000 | GSC Education and General | 7101   | Out of State Travel                 | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel                 | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev        | 5,952.59     | 15,791.69    | 15,791.69    |
| 7U0000 | GSC Education and General | 710120 | Out-of-State Travel-Supervision     | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 7103   | Conference-Registration Fees        | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees        | 5,875.20     | 8,929.00     | 8,929.00     |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees          | 30.00        | 30.00        | 30.00        |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards                    | 12.69        | 0.39         | 0.39         |
| 7U0000 | GSC Education and General | 7111   | Supplies                            | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 711100 | Supplies-General                    | 21,682.21    | 31,540.18    | 31,540.18    |
| 7U0000 | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 711132 | Supplies-Software Incl Site License | 25,269.68    | 19,955.34    | 19,955.34    |
| 7U0000 | GSC Education and General | 7130   | Printing and Copying                | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General          | 91,687.97    | 79,482.16    | 79,482.16    |
| 7U0000 | GSC Education and General | 7140   | Postage                             | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 714000 | Postage-General                     | 17,950.82    | 11,887.09    | 11,887.09    |
| 7U0000 | GSC Education and General | 714005 | Postage-Campus Mail Services        | 2,955.20     | 1,957.99     | 1,957.99     |
| 7U0000 | GSC Education and General | 7150   | Non-Capitalizable Equipment         | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 7160   | Maintenance and Repairs             | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General       | 7,780.15     | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 7161   | Rentals-Leases                      | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General            | 0.00         | 12,905.88    | 12,905.88    |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room            | 4,200.00     | 500.00       | 500.00       |
| 7U0000 | GSC Education and General | 716125 | Rentals-Vehicles incl Marine        | 0.00         | 116.74       | 116.74       |
| 7U0000 | GSC Education and General | 7171   | Financial Services                  | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees  | 15,631.45    | 16,213.62    | 16,213.62    |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees      | 23,721.26    | 33,010.59    | 33,010.59    |
| 7U0000 | GSC Education and General | 717145 | Finl Services-ACS Inactive Students | 4,190.31     | 10,551.76    | 10,551.76    |
| 7U0000 | GSC Education and General | 7172   | Other Professional Services         | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 161,921.69   | 114,118.44   | 114,118.44   |
| 7U0000 | GSC Education and General | 717255 | Oth Prof Ser- Ecommerce             | 2,237.84     | 2,441.28     | 2,441.28     |
| 7U0000 | GSC Education and General | 7180   | Telecommunications                  | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 718000 | Telecom-General                     | 3,743.47     | 4,964.12     | 4,964.12     |
| 7U0000 | GSC Education and General | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel  | 8,353.03     | 16,440.37    | 16,440.37    |
| 7U0000 | GSC Education and General | 7191   | Membership Dues and Fees            | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees              | 9,961.60     | 6,603.00     | 6,603.00     |
| 7U0000 | GSC Education and General | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment)        | 217,983.46   | 179,096.59   | 179,096.59   |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print                    | 20,108.41    | 29,704.89    | 29,704.89    |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio                   | 135,487.05   | 75,009.25    | 75,009.25    |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Cable                | 53,482.50    | 89,679.72    | 89,679.72    |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online                  | 70,446.80    | 98,425.91    | 98,425.91    |
| 7U0000 | GSC Education and General | 71C260 | Loan Funds-Administrative Charges   | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 71C3   | Bad Debts and Cash Adjustments      | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments      | 0.00         | 97,028.89    | 97,028.89    |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****050 - Student Services**

|                           |                           |        |                             |              |              |              |
|---------------------------|---------------------------|--------|-----------------------------|--------------|--------------|--------------|
| 7U0000                    | GSC Education and General | 71C310 | Cash Over/Short Adjustments | 0.00         | 18.97        | 18.97        |
| 7U0000                    | GSC Education and General | 71C400 | Legal Expenses              | 0.00         | 1,143.00     | 1,143.00     |
| 7U0000                    | GSC Education and General | 7404C1 | Construction- Primary       | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General | 7600   | Internal Allocations        | 0.00         | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General | 760000 | Internal Allocations        | (5,000.00)   | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General | 760010 | Int Alloc-Public Safety     | 15,500.00    | 0.00         | 0.00         |
| 7U0000                    | GSC Education and General | 760077 | eVents Support Allocations  | 9,622.50     | 10,366.00    | 10,366.00    |
| 7U0000                    | GSC Education and General | 760425 | Internal Consulting         | 0.00         | 0.00         | 0.00         |
| ***Total Student Services |                           |        |                             | 2,955,371.86 | 2,779,480.24 | 2,779,480.24 |

**060 - Institutional Support**

|        |                                |        |                                     |              |             |             |
|--------|--------------------------------|--------|-------------------------------------|--------------|-------------|-------------|
| 7D1720 | GSC Statewide Alumni Assn Fund | 7100   | In-State Travel                     | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 710000 | In-State Travel                     | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 710300 | Conference Registration Fees        | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7111   | Supplies                            | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711100 | Supplies-General                    | 0.00         | 174.26      | 174.26      |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711180 | Supplies Special Events             | 0.00         | 1,750.00    | 1,750.00    |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7130   | Printing and Copying                | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 713000 | Printing & Copying-General          | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7140   | Postage                             | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 714000 | Postage-General                     | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 716120 | Rentals-Property or Room            | 0.00         | 200.00      | 200.00      |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717106 | Finl Services-Epayment CC fees      | 0.00         | 20.09       | 20.09       |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7172   | Other Professional Services         | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7180   | Telecommunications                  | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 718000 | Telecom-General                     | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00        | 0.00        |
| 7D1720 | GSC Statewide Alumni Assn Fund | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 900.41      | 900.41      |
| 7D1731 | GSC Advancement                | 615F10 | PAT                                 | 11,494.26    | 3,231.27    | 3,231.27    |
| 7D1731 | GSC Advancement                | 65YF10 | Full Fringe Benefit Distr Expe      | 4,482.78     | 1,260.19    | 1,260.19    |
| 7D1731 | GSC Advancement                | 7111   | Supplies                            | 0.00         | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 711100 | Supplies-General                    | 1,520.00     | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 711132 | Supplies-Software Incl Site License | 5,400.00     | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 711180 | Supplies Special Events             | 1,665.00     | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 7130   | Printing and Copying                | 0.00         | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 7140   | Postage                             | 0.00         | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 717106 | Finl Services-Epayment CC fees      | 10.31        | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 7172   | Other Professional Services         | 0.00         | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 717200 | Other Professional Services-General | 33,000.00    | 17,000.00   | 17,000.00   |
| 7D1731 | GSC Advancement                | 719000 | Business Meals-Meetings-Non Travel  | 373.47       | 0.00        | 0.00        |
| 7D1731 | GSC Advancement                | 769S01 | Strategic STII: Advancement         | (246,674.88) | (21,491.46) | (21,491.46) |
| 7D1732 | GSC Get Ready NH               | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00        | 0.00        |
| 7D1733 | GSC President Search           | 710000 | In-State Travel                     | 0.00         | 0.00        | 0.00        |
| 7D1733 | GSC President Search           | 711100 | Supplies-General                    | 0.00         | 0.00        | 0.00        |
| 7D1733 | GSC President Search           | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00        | 0.00        |
| 7D1733 | GSC President Search           | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 615F10 | PAT                                 | 1,861.85     | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 617F10 | Operating Staff                     | 595.57       | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 50.00        | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 65YB10 | Base Benefit Distr (fica)           | 4.20         | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 65YF10 | Full Fringe Benefit Distr Expe      | 958.37       | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 710000 | In-State Travel                     | 0.00         | 158.70      | 158.70      |
| 7D1HIF | GSC Health Initiatives Fund    | 7111   | Supplies                            | 0.00         | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 711100 | Supplies-General                    | 2,299.05     | 2,420.10    | 2,420.10    |
| 7D1HIF | GSC Health Initiatives Fund    | 717200 | Other Professional Services-General | 6,500.00     | 900.00      | 900.00      |
| 7D1HIF | GSC Health Initiatives Fund    | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 719000 | Business Meals-Meetings-Non Travel  | 948.53       | 338.14      | 338.14      |
| 7D1HIF | GSC Health Initiatives Fund    | 719100 | Membership Dues & Fees              | 450.00       | 0.00        | 0.00        |
| 7D1HIF | GSC Health Initiatives Fund    | 769S03 | Strategic Fringe: Health            | (22,741.07)  | (3,816.94)  | (3,816.94)  |
| 7DRSTF | GSC Separation Fund            | 61TNSF | Separation Incentive Faculty        | 0.00         | 0.00        | 0.00        |
| 7DRSTF | GSC Separation Fund            | 61TNSS | Separation Incentive Staff          | 3,598.85     | 0.00        | 0.00        |
| 7DRSTF | GSC Separation Fund            | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00         | (0.21)      | (0.21)      |
| 7G0002 | GSC North Country Computer Lab | 711100 | Supplies-General                    | 0.00         | 6.48        | 6.48        |
| 7G0003 | GSC Discretionary Fund-undes   | 7111   | Supplies                            | 0.00         | 0.00        | 0.00        |
| 7G0003 | GSC Discretionary Fund-undes   | 711100 | Supplies-General                    | 221.98       | 324.45      | 324.45      |



## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                              |        |                                     |              |            |            |
|--------|------------------------------|--------|-------------------------------------|--------------|------------|------------|
| 7G0003 | GSC Discretionary Fund-undes | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00       | 0.00       |
| 7G0003 | GSC Discretionary Fund-undes | 719000 | Business Meals-Meetings-Non Travel  | 11.21        | 1,556.63   | 1,556.63   |
| 7U0000 | GSC Education and General    | 611BXM | Supplemental-Other-Misc             | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 611F10 | Faculty TT/NTT (Non Union)          | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 611PFC | [NSE] Faculty Credit                | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 611PSM | Summer Salaries Faculty Adjunct     | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 615F10 | PAT                                 | 1,159,695.80 | 896,733.53 | 896,733.53 |
| 7U0000 | GSC Education and General    | 617BHO | Operating Staff-Overtime            | 0.00         | 307.02     | 307.02     |
| 7U0000 | GSC Education and General    | 617BLG | Operating Staff-Longevity           | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 617F10 | Operating Staff                     | 79,484.12    | 143,642.83 | 143,642.83 |
| 7U0000 | GSC Education and General    | 618FBN | Other bonuses with full fringe      | 5,000.00     | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 61CPHX | Part Time Hourly                    | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 61DTEX | Full Time Temp - Exempt             | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 61DTHX | Full Time Temp - Hourly             | 0.00         | 2,849.00   | 2,849.00   |
| 7U0000 | GSC Education and General    | 61JBHX | Casual - Hourly                     | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 24,950.00    | 8,915.00   | 8,915.00   |
| 7U0000 | GSC Education and General    | 61PREP | Prep Balance Differential (Salary)  | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 61SNSH | Student Labor                       | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 65PREP | Prep Balance Differential (Fringe)  | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 65RO10 | Retirement Other                    | 15,000.00    | 15,000.00  | 15,000.00  |
| 7U0000 | GSC Education and General    | 65YB10 | Base Benefit Distr (fica)           | 2,095.80     | 774.65     | 774.65     |
| 7U0000 | GSC Education and General    | 65YF10 | Full Fringe Benefit Distr Expe      | 485,356.35   | 390,080.17 | 390,080.17 |
| 7U0000 | GSC Education and General    | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 65YT10 | FT Temp Benefit Distr               | 0.00         | 239.32     | 239.32     |
| 7U0000 | GSC Education and General    | 7100   | In-State Travel                     | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 710000 | In-State Travel                     | 2,546.22     | 4,122.65   | 4,122.65   |
| 7U0000 | GSC Education and General    | 710020 | In-State Travel-Prof Dev            | 898.00       | 273.81     | 273.81     |
| 7U0000 | GSC Education and General    | 7101   | Out of State Travel                 | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 710100 | Out-of-State Travel                 | 5,014.29     | 2,917.97   | 2,917.97   |
| 7U0000 | GSC Education and General    | 710115 | Out-of-State Travel-Prof Dev        | 7,659.73     | 8,671.43   | 8,671.43   |
| 7U0000 | GSC Education and General    | 7103   | Conference-Registration Fees        | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 710300 | Conference Registration Fees        | 10,450.10    | 7,608.00   | 7,608.00   |
| 7U0000 | GSC Education and General    | 710310 | Workshop Registration Fees          | 30.00        | 30.00      | 30.00      |
| 7U0000 | GSC Education and General    | 711000 | Purchasing Cards                    | 87.82        | 7.00       | 7.00       |
| 7U0000 | GSC Education and General    | 7111   | Supplies                            | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 711100 | Supplies-General                    | 4,348.86     | 5,025.47   | 5,025.47   |
| 7U0000 | GSC Education and General    | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 711132 | Supplies-Software Incl Site License | 18,889.88    | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 711180 | Supplies Special Events             | 60.00        | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 7130   | Printing and Copying                | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 713000 | Printing & Copying-General          | 144.00       | 458.10     | 458.10     |
| 7U0000 | GSC Education and General    | 7140   | Postage                             | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 714000 | Postage-General                     | 15,202.21    | 112.98     | 112.98     |
| 7U0000 | GSC Education and General    | 7150   | Non-Capitalizable Equipment         | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 7160   | Maintenance and Repairs             | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 716000 | Maintenance & Repairs-General       | 0.00         | 39.95      | 39.95      |
| 7U0000 | GSC Education and General    | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 7161   | Rentals-Leases                      | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 716100 | Rentals & Leases-General            | 500.00       | 335.00     | 335.00     |
| 7U0000 | GSC Education and General    | 716110 | Rentals-Copier                      | 778.80       | 1,318.15   | 1,318.15   |
| 7U0000 | GSC Education and General    | 716115 | Rentals-Linen                       | 319.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 716120 | Rentals-Property or Room            | 627.80       | 147.14     | 147.14     |
| 7U0000 | GSC Education and General    | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00         | 14.00      | 14.00      |
| 7U0000 | GSC Education and General    | 7172   | Other Professional Services         | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 717200 | Other Professional Services-General | 5,837.93     | 58,739.07  | 58,739.07  |
| 7U0000 | GSC Education and General    | 7180   | Telecommunications                  | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 718000 | Telecom-General                     | 2,741.03     | 2,666.77   | 2,666.77   |
| 7U0000 | GSC Education and General    | 7190   | Business Meals-Meetgs (non travel)  | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 719000 | Business Meals-Meetings-Non Travel  | 7,183.71     | 11,858.85  | 11,858.85  |
| 7U0000 | GSC Education and General    | 7191   | Membership Dues and Fees            | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 719100 | Membership Dues & Fees              | 71,375.00    | 63,983.00  | 63,983.00  |
| 7U0000 | GSC Education and General    | 7192   | Employee Recruiting (non travel)    | 0.00         | 0.00       | 0.00       |
| 7U0000 | GSC Education and General    | 719200 | Employee Recruiting-General         | 5,989.42     | 30,754.35  | 30,754.35  |
| 7U0000 | GSC Education and General    | 719210 | Employee Recruiting-Advertising     | 3,930.00     | 5,825.02   | 5,825.02   |
| 7U0000 | GSC Education and General    | 71C1   | Advertising (Non-Employment)        | 0.00         | 0.00       | 0.00       |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|                                |                              |        |                                     |              |              |              |
|--------------------------------|------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7U0000                         | GSC Education and General    | 71C100 | Advertising (Non-Employment)        | 200.00       | 12,500.00    | 12,500.00    |
| 7U0000                         | GSC Education and General    | 71C130 | Advertising-TV/Cable                | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 71C4   | Legal Expenses                      | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 71C400 | Legal Expenses                      | 1,672.81     | 1,275.00     | 1,275.00     |
| 7U0000                         | GSC Education and General    | 71C6   | Insurance                           | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 71C600 | Insurance                           | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 7600   | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 760000 | Internal Allocations                | (125,170.75) | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 7600A0 | Internal Revenue-Sales & Services   | 0.00         | 2,829.00     | 2,829.00     |
| 7U0000                         | GSC Education and General    | 761000 | Internal Allocations-IT Shared Svcs | 480,905.00   | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 765005 | Central Serv-MIS Admin Allocations  | 134,052.00   | 130,731.00   | 130,731.00   |
| 7U0000                         | GSC Education and General    | 765025 | Central Serv-MIS SIS Allocation     | 0.00         | 260,476.00   | 260,476.00   |
| 7U0000                         | GSC Education and General    | 765045 | Central Serv-CO Space Allocations   | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 765050 | Central Serv-MIS Space Allocations  | 3,468.00     | 3,374.00     | 3,374.00     |
| 7U0000                         | GSC Education and General    | 765051 | Central Serv-MIS Space Alloc Studen | 0.00         | 4,248.00     | 4,248.00     |
| 7U0000                         | GSC Education and General    | 765500 | Central Serv-System Off Allocation  | 263,510.00   | 263,510.00   | 263,510.00   |
| 7U0000                         | GSC Education and General    | 769S02 | STII Funding - Approp Rescission    | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 769S04 | Strategic Fringe: STEM              | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 769S05 | Strategic Fringe: Return            | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 76C605 | Int Alloc-Property Ins (Large)      | 0.00         | 1,458.52     | 1,458.52     |
| 7U0000                         | GSC Education and General    | 76C610 | Int Alloc-Liability Ins             | 19,606.04    | 18,909.32    | 18,909.32    |
| 7U0000                         | GSC Education and General    | 76C612 | Int Alloc-Liability Claims          | 789.00       | 789.00       | 789.00       |
| 7U0000                         | GSC Education and General    | 76C615 | Int Alloc-Auto Fleet Ins            | 0.00         | 805.35       | 805.35       |
| 7U0000                         | GSC Education and General    | 76C617 | Int Alloc-Auto Fleet Claims         | 0.00         | 0.00         | 0.00         |
| 7U0000                         | GSC Education and General    | 76C620 | Int Alloc-Tent Rental Ins           | 24.40        | 24.00        | 24.00        |
| 7U0000                         | GSC Education and General    | 76C625 | Int Alloc-Risk Mgt Services         | 1,012.02     | 1,012.32     | 1,012.32     |
| 7U0000                         | GSC Education and General    | 76C630 | Int Alloc-Haz Emissions Ins         | 836.98       | 822.68       | 822.68       |
| 7U0000                         | GSC Education and General    | 76C645 | Int Alloc-Crime Ins                 | 520.83       | 308.68       | 308.68       |
| 7U0000                         | GSC Education and General    | 780015 | Heating Fuels-Natural gas           | (427.44)     | 0.00         | 0.00         |
| 7U0ADJ                         | GSC Unrestricted Adjustments | 615F10 | PAT                                 | 0.00         | 0.00         | 144,893.00   |
| 7U0ADJ                         | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00         | 56,508.00    |
| 7WG106                         | GSC - GASB 45                | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 12,800.00    | 0.00         | 0.00         |
| ***Total Institutional Support |                              |        |                                     | 2,536,024.24 | 2,371,455.21 | 2,572,856.21 |

**070 - Operations and Maintenance**

|        |                           |        |                                     |            |            |            |
|--------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 7DRSTF | GSC Separation Fund       | 65Y087 | Unfunded Fringe Benefits (ER/SIP)   | 0.00       | 0.00       | 0.00       |
| 7N6676 | GSC Equipment             | 740099 | Capitalized Equipment Adjustment    | 0.00       | 0.00       | 0.00       |
| 7N6676 | GSC Equipment             | 740300 | Depreciation - Equipment            | 0.00       | 9,748.44   | 9,748.44   |
| 7U0000 | GSC Education and General | 710000 | In-State Travel                     | 28.48      | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards                    | 0.00       | 1.00       | 1.00       |
| 7U0000 | GSC Education and General | 7111   | Supplies                            | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 711100 | Supplies-General                    | 26,704.55  | 69,103.82  | 69,103.82  |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General          | 1,550.90   | 54.00      | 54.00      |
| 7U0000 | GSC Education and General | 7140   | Postage                             | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 714000 | Postage-General                     | 0.00       | 13,091.53  | 13,091.53  |
| 7U0000 | GSC Education and General | 7160   | Maintenance and Repairs             | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General       | 180,279.27 | 212,567.05 | 212,567.05 |
| 7U0000 | GSC Education and General | 716004 | Maint & Repairs - Gen Grounds       | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 716012 | Maint & Repairs-Painting            | 0.00       | 7,924.00   | 7,924.00   |
| 7U0000 | GSC Education and General | 716018 | Maint Agreem- Baseline & Supp       | 840.00     | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services  | 151,000.64 | 173,985.56 | 173,985.56 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges       | 70,795.76  | 58,564.90  | 58,564.90  |
| 7U0000 | GSC Education and General | 7161   | Rentals-Leases                      | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General            | 2,512.92   | 2,668.92   | 2,668.92   |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier                      | 13,896.90  | 13,134.56  | 13,134.56  |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room            | 366,274.84 | 400,634.78 | 400,634.78 |
| 7U0000 | GSC Education and General | 7172   | Other Professional Services         | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 17,112.96  | 45,578.58  | 45,578.58  |
| 7U0000 | GSC Education and General | 7180   | Telecommunications                  | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 718000 | Telecom-General                     | 136,455.53 | 120,265.46 | 120,265.46 |
| 7U0000 | GSC Education and General | 718016 | Telecom-Usage (Tolls)               | 0.00       | 2.80       | 2.80       |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel  | 5.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 71C5   | Taxes                               | 0.00       | 0.00       | 0.00       |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes            | 40,497.81  | 40,014.83  | 40,014.83  |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****070 - Operations and Maintenance**

|        |                                  |        |                                     |              |            |             |
|--------|----------------------------------|--------|-------------------------------------|--------------|------------|-------------|
| 7U0000 | GSC Education and General        | 71C6   | Insurance                           | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 71C600 | Insurance                           | 1,908.90     | 1,779.57   | 1,779.57    |
| 7U0000 | GSC Education and General        | 71C615 | Insurance-Vehicle                   | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 760000 | Internal Allocations                | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 76C605 | Int Alloc-Property Ins (Large)      | 2,100.96     | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 7800   | Heating Fuels                       | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 780015 | Heating Fuels-Natural gas           | 26,720.64    | 26,470.52  | 26,470.52   |
| 7U0000 | GSC Education and General        | 780030 | Heating Fuels-Propane               | 1,723.46     | 147.66     | 147.66      |
| 7U0000 | GSC Education and General        | 7801   | Electricity                         | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 780100 | Electricity                         | 109,879.85   | 114,193.07 | 114,193.07  |
| 7U0000 | GSC Education and General        | 780Z   | Other Utilities                     | 0.00         | 0.00       | 0.00        |
| 7U0000 | GSC Education and General        | 780Z30 | Other Utilities-Water and Sewer     | 5,606.04     | 6,291.57   | 6,291.57    |
| 7U0000 | GSC Education and General        | 780Z45 | Other Utilities-Solid Waste Removal | 0.00         | 0.00       | 0.00        |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment    | (20,994.00)  | 0.00       | 0.00        |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment        | (446,631.93) | 0.00       | (51,000.00) |
| 7X6691 | New GSC Academic/Admin Center    | 717200 | Other Professional Services-General | 0.00         | 0.00       | 0.00        |
| 7X6691 | New GSC Academic/Admin Center    | 7404C1 | Construction- Primary               | 0.00         | 0.00       | 0.00        |
| 7X6692 | GSC-Old Suncook Road             | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00        |
| 7X6692 | GSC-Old Suncook Road             | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00        |
| 7X6696 | GSC Newport to Claremont Move    | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 716120 | Rentals-Property or Room            | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 717200 | Other Professional Services-General | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404C3 | Secondary Construction              | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404F3 | Telecommunications Systems          | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404F4 | Signage                             | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404S5 | Project Related Moving & Storage    | 0.00         | 0.00       | 0.00        |
| 7X6697 | GSC Littleton Ctr Move           | 7404S6 | Project Related Supplies            | 0.00         | 0.00       | 0.00        |
| 7X6699 | GSC Lebanon Move                 | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00        |
| 7X6699 | GSC Lebanon Move                 | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00       | 0.00        |
| 7X6699 | GSC Lebanon Move                 | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00        |
| 7X6700 | Tech Village R&R                 | 711100 | Supplies-General                    | 0.00         | 72,437.10  | 72,437.10   |
| 7X6703 | GSC Manchester Move 2010         | 711    | Supplies                            | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 711100 | Supplies-General                    | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 713000 | Printing & Copying-General          | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 714000 | Postage-General                     | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 715    | Non-Capitalizable Equipment         | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 716    | Maintenance and Rentals             | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 716115 | Rentals-Linen                       | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 717200 | Other Professional Services-General | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 718000 | Telecom-General                     | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 71C    | Other Support                       | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 71C100 | Advertising (Non-Employment)        | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 71NCF4 | NC Signage                          | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 740400 | Construction                        | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 740404 | Construction-Secondary              | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 740428 | Construct-Equipment-Furnishings     | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 740438 | Construct-Utilities                 | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 740460 | Construct-Other                     | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F3 | Telecommunications Systems          | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F4 | Signage                             | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F5 | Window Treatment                    | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404F6 | Carpeting                           | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404S5 | Project Related Moving & Storage    | 0.00         | 0.00       | 0.00        |
| 7X6703 | GSC Manchester Move 2010         | 7404S6 | Project Related Supplies            | 0.00         | 0.00       | 0.00        |
| 7X6704 | GSC Rochester move FY10-FY11     | 711112 | Supplies-Costumes & Makeup          | 0.00         | 0.00       | 0.00        |
| 7X6704 | GSC Rochester move FY10-FY11     | 715000 | Non-Cap Equip-General               | 0.00         | 0.00       | 0.00        |
| 7X6704 | GSC Rochester move FY10-FY11     | 717000 | Consulting-General                  | 0.00         | 0.00       | 0.00        |
| 7X6704 | GSC Rochester move FY10-FY11     | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 0.00       | 0.00        |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

070 - Operations and Maintenance

|        |                              |        |                                     |            |           |           |
|--------|------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 7X6704 | GSC Rochester move FY10-FY11 | 71C100 | Advertising (Non-Employment)        | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740400 | Construction                        | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740404 | Construction-Secondary              | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740424 | Construct-Consultants               | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740428 | Construct-Equipment-Furnishings     | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740438 | Construct-Utilities                 | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 740460 | Construct-Other                     | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F3 | Telecommunications Systems          | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F5 | Window Treatment                    | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S4 | Permits and Fees                    | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S6 | Project Related Supplies            | 0.00       | 0.00      | 0.00      |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S7 | Other Costs                         | 0.00       | 0.00      | 0.00      |
| 7X6705 | Conway Center Repairs        | 7111   | Supplies                            | 0.00       | 0.00      | 0.00      |
| 7X6705 | Conway Center Repairs        | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 716009 | Maint & Repairs-Locks               | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 716012 | Maint & Repairs-Painting            | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404C3 | Secondary Construction              | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00      | 0.00      |
| 7X6706 | Suncook Rd Renovations       | 7404S6 | Project Related Supplies            | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 710000 | In-State Travel                     | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 713000 | Printing & Copying-General          | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 715000 | Non-Cap Equip-General               | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 740400 | Construction                        | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F3 | Telecommunications Systems          | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404P2 | AE Design Fee                       | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S5 | Project Related Moving & Storage    | 0.00       | 0.00      | 0.00      |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S7 | Other Costs                         | 0.00       | 0.00      | 0.00      |
| 7X6708 | Student Information Center   | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 7X6708 | Student Information Center   | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 7X6708 | Student Information Center   | 718000 | Telecom-General                     | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 7111   | Supplies                            | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 7404C8 | Landscaping                         | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 7404F2 | Equipment under Facility Projects   | 0.00       | 0.00      | 0.00      |
| 7X6709 | Nashua Campus                | 7404F4 | Signage                             | 0.00       | 0.00      | 0.00      |
| 7X6710 | Academic Affairs Project     | 711100 | Supplies-General                    | 0.00       | 0.00      | 0.00      |
| 7X6710 | Academic Affairs Project     | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00      | 0.00      |
| 7X6710 | Academic Affairs Project     | 717200 | Other Professional Services-General | 0.00       | 0.00      | 0.00      |
| 7X6710 | Academic Affairs Project     | 7404C1 | Construction- Primary               | 0.00       | 0.00      | 0.00      |
| 7X6710 | Academic Affairs Project     | 7404F1 | Furniture and Furnishings           | 0.00       | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 711100 | Supplies-General                    | 6,056.00   | 331.74    | 331.74    |
| 7X6711 | Hall Street - R & A          | 716000 | Maintenance & Repairs-General       | 14,029.00  | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 716024 | Maint & Repairs-Custodial Services  | 625.00     | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 717200 | Other Professional Services-General | 6,051.76   | 5,465.83  | 5,465.83  |
| 7X6711 | Hall Street - R & A          | 71C400 | Legal Expenses                      | 0.00       | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 7404A1 | Real Estate Purchase                | 0.00       | 0.00      | 0.00      |
| 7X6711 | Hall Street - R & A          | 7404C1 | Construction- Primary               | 747,292.86 | 28,000.00 | 28,000.00 |

**7C - Granite State College**

| 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------|-------------------|---------------------|
|-------------------|-------------------|---------------------|

**B - Operating Expenses****070 - Operations and Maintenance**

|                                     |                                    |        |                                     |              |              |              |
|-------------------------------------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7X6711                              | Hall Street - R & A                | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00         | 0.00         |
| 7X6711                              | Hall Street - R & A                | 7404P2 | AE Design Fee                       | 8,005.43     | 0.00         | 0.00         |
| 7X6711                              | Hall Street - R & A                | 7404P9 | Quality Control Inspect & Testing   | 2,230.00     | 0.00         | 0.00         |
| 7X6711                              | Hall Street - R & A                | 7404S4 | Permits and Fees                    | 7,196.40     | 0.00         | 0.00         |
| 7X6712                              | FY16-17 Cap Appropriation Projects | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 7X6712                              | FY16-17 Cap Appropriation Projects | 7404C1 | Construction- Primary               | 190,900.00   | 16,000.00    | 16,000.00    |
| 7X6712                              | FY16-17 Cap Appropriation Projects | 7404P2 | AE Design Fee                       | 1,542.61     | 7,000.00     | 7,000.00     |
| 7X6713                              | Portsmouth Facilities              | 711100 | Supplies-General                    | 0.00         | 46,697.58    | 46,697.58    |
| 7X6713                              | Portsmouth Facilities              | 717200 | Other Professional Services-General | 0.00         | 41,761.00    | 41,761.00    |
| 7X6714                              | Manchester Plant Facilities        | 717200 | Other Professional Services-General | 0.00         | 38,760.00    | 38,760.00    |
| 7XC002                              | GSC Vehicle Replacement Fund       | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 7XC002                              | GSC Vehicle Replacement Fund       | 740040 | Cap Equipment-Vehicles              | 0.00         | 0.00         | 0.00         |
| 7XC002                              | GSC Vehicle Replacement Fund       | 760000 | Internal Allocations                | 0.00         | 0.00         | 0.00         |
| 7XC003                              | GSC Major Equipment & Renovations  | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 7XC003                              | GSC Major Equipment & Renovations  | 717200 | Other Professional Services-General | 0.00         | 0.00         | 0.00         |
| 7XC003                              | GSC Major Equipment & Renovations  | 740015 | Cap Equipment-Computer Hardware     | 20,994.00    | 0.00         | 0.00         |
| 7XC007                              | GSC Classroom Upgrades             | 715000 | Non-Cap Equip-General               | 0.00         | 0.00         | 0.00         |
| 7XC009                              | Phone System Upgrades              | 711110 | Supplies-Animal Feed-Care           | 0.00         | 0.00         | 0.00         |
| 7XC009                              | Phone System Upgrades              | 716000 | Maintenance & Repairs-General       | 0.00         | 0.00         | 0.00         |
| 7XC009                              | Phone System Upgrades              | 7404F2 | Equipment under Facility Projects   | 0.00         | 0.00         | 0.00         |
| 7XC009                              | Phone System Upgrades              | 7404F3 | Telecommunications Systems          | 0.00         | 0.00         | 0.00         |
| ***Total Operations and Maintenance |                                    |        |                                     | 1,693,192.54 | 1,572,675.87 | 1,521,675.87 |

**080 - Student Financial Aid**

|                                |                                |        |                                     |        |           |           |
|--------------------------------|--------------------------------|--------|-------------------------------------|--------|-----------|-----------|
| 784000                         | 2000-2001 Pell Admin Allowance | 71CZ   | Other Expenses-Deductions           | 0.00   | 0.00      | 0.00      |
| 784001                         | 2000-2001 Pell Grant           | 7161   | Rentals-Leases                      | 0.00   | 0.00      | 0.00      |
| 784002                         | 2000-2001 College Workstudy    | 61SNSH | Student Labor                       | 0.00   | 0.00      | 0.00      |
| 784002                         | 2000-2001 College Workstudy    | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784002                         | 2000-2001 College Workstudy    | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784002                         | 2000-2001 College Workstudy    | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00   | 0.00      | 0.00      |
| 784002                         | 2000-2001 College Workstudy    | 71C2   | Loan Funds Expenditures             | 0.00   | 0.00      | 0.00      |
| 784003                         | 2000-2001 Seog Grant           | 71C2   | Loan Funds Expenditures             | 0.00   | 0.00      | 0.00      |
| 784010                         | 1999-2000 Pell Grant           | 7161   | Rentals-Leases                      | 0.00   | 0.00      | 0.00      |
| 784036                         | 2007-2008 Federal Work Study   | 61SNWA | CWS America Reads                   | 0.00   | 0.00      | 0.00      |
| 784036                         | 2007-2008 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784036                         | 2007-2008 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784036                         | 2007-2008 Federal Work Study   | 71C260 | Loan Funds-Administrative Charges   | 0.00   | 0.00      | 0.00      |
| 784042                         | 2008-2009 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784042                         | 2008-2009 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784042                         | 2008-2009 Federal Work Study   | 71C260 | Loan Funds-Administrative Charges   | 0.00   | 0.00      | 0.00      |
| 784047                         | 2009-2010 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784047                         | 2009-2010 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784052                         | 2010-2011 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784052                         | 2010-2011 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784059                         | 2011-2012 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784059                         | 2011-2012 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784063                         | 2012-2013 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784063                         | 2012-2013 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784067                         | 2013-2014 Federal Work Study   | 61SNWC | CWS Community Service               | 0.00   | 0.00      | 0.00      |
| 784067                         | 2013-2014 Federal Work Study   | 61SNWS | College Work Study                  | 0.00   | 0.00      | 0.00      |
| 784075                         | 2015-2016 Federal Work Study   | 61SNWC | CWS Community Service               | 118.00 | 7,138.94  | 7,138.94  |
| 784075                         | 2015-2016 Federal Work Study   | 61SNWS | College Work Study                  | 12.50  | 78,857.00 | 78,857.00 |
| 7G0004                         | GSC Annual Fund/Scholar Des.   | 717106 | Finl Services-Epayment CC fees      | 1.78   | 1.99      | 1.99      |
| 7G0009                         | BPWG Gift Fund                 | 711100 | Supplies-General                    | 211.79 | 99.45     | 99.45     |
| ***Total Student Financial Aid |                                |        |                                     | 344.07 | 86,097.38 | 86,097.38 |

**150 - Depreciation**

|                       |                           |        |                                     |            |            |            |
|-----------------------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 7N6675                | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 306,179.20 | 306,363.24 | 306,363.24 |
| 7N6675                | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment        | 0.00       | 0.00       | 0.00       |
| 7N6676                | GSC Equipment             | 740300 | Depreciation - Equipment            | 30,031.91  | 34,774.68  | 34,998.47  |
| ***Total Depreciation |                           |        |                                     | 336,211.11 | 341,137.92 | 341,361.71 |

**- No Program Code Assigned**

|        |                               |        |                                |      |      |      |
|--------|-------------------------------|--------|--------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT                            | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

## 7C - Granite State College

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## - No Program Code Assigned

|        |                                     |        |                                     |      |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 73H009 | FY13 Early Care Tuition Assistance  | 61CPEX | Part Time Salary                    | 0.00 | 0.00       | 0.00       |
| 73H009 | FY13 Early Care Tuition Assistance  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 73H009 | FY13 Early Care Tuition Assistance  | 7100   | In-State Travel                     | 0.00 | 0.00       | 0.00       |
| 73H018 | FY17 Education & Trng Partnership   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 73H018 | FY17 Education & Trng Partnership   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 74G017 | FY14 Education & Trng Partnership   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 74G017 | FY14 Education & Trng Partnership   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C014 | GSC Undistributed Salaries          | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C014 | GSC Undistributed Salaries          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share                | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 75C047 | FY17 ECTA Cost Share                | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 75C047 | FY17 ECTA Cost Share                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7D1725 | GSC Accreditation Compliance        | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7D1725 | GSC Accreditation Compliance        | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 7D1725 | GSC Accreditation Compliance        | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7D1725 | GSC Accreditation Compliance        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 7D1731 | GSC Advancement                     | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7D1731 | GSC Advancement                     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7D1738 | Innovations Group                   | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00       | 0.00       |
| 7D1738 | Innovations Group                   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7D1738 | Innovations Group                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7D1740 | Enrollment Center                   | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7D1740 | Enrollment Center                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7D1H1F | GSC Health Initiatives Fund         | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7D1H1F | GSC Health Initiatives Fund         | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 7D1H1F | GSC Health Initiatives Fund         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7G0014 | Unique Endowment Allocation Plan    | 717106 | Finl Services-Epayment CC fees      | 0.00 | 0.00       | 0.00       |
| 7G0014 | Unique Endowment Allocation Plan    | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 7G0017 | OLLI/OSHER Endowment Payout         | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7G0017 | OLLI/OSHER Endowment Payout         | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 7G0017 | OLLI/OSHER Endowment Payout         | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 7G0017 | OLLI/OSHER Endowment Payout         | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7G0017 | OLLI/OSHER Endowment Payout         | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 611BXM | Supplemental-Other-Misc             | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 611F10 | Faculty TT/NTT (Non Union)          | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 611PSM | Summer Salaries Faculty Adjunct     | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 615F10 | PAT                                 | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 617F10 | Operating Staff                     | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 61CPHX | Part Time Hourly                    | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 61DTEX | Full Time Temp - Exempt             | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 61JBHX | Casual - Hourly                     | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 65YB10 | Base Benefit Distr (fica)           | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00 | 0.00       | 0.00       |
| 7U0000 | GSC Education and General           | 65YT10 | FT Temp Benefit Distr               | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 711100 | Supplies-General                    | 0.00 | 1,750.00   | 1,750.00   |
| 7U0PPD | GSC General Prepaid Expenses        | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 711180 | Supplies Special Events             | 0.00 | (1,750.00) | (1,750.00) |
| 7U0PPD | GSC General Prepaid Expenses        | 716000 | Maintenance & Repairs-General       | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 716095 | Maint & Repairs - CAM Charges       | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 716120 | Rentals-Property or Room            | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 717000 | Consulting-General                  | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 717200 | Other Professional Services-General | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 719100 | Membership Dues & Fees              | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 71C100 | Advertising (Non-Employment)        | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 71C505 | Taxes- Real Estate Taxes            | 0.00 | 0.00       | 0.00       |
| 7U0PPD | GSC General Prepaid Expenses        | 770085 | Library Acqs-Database Access        | 0.00 | 0.00       | 0.00       |

| 7C - Granite State College        |                     |        |                               | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------|---------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>     |                     |        |                               |                   |                   |                     |
| <b>- No Program Code Assigned</b> |                     |        |                               |                   |                   |                     |
| 7X6711                            | Hall Street - R & A | 716000 | Maintenance & Repairs-General | 0.00              | 0.00              | 0.00                |
| ***Total No Program Code Assigned |                     |        |                               | 0.00              | 0.00              | 0.00                |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

|                                                        |                           |        |                      |              |              |              |
|--------------------------------------------------------|---------------------------|--------|----------------------|--------------|--------------|--------------|
| 7U0000                                                 | GSC Education and General | 520100 | State Appropriations | 3,212,071.00 | 3,212,071.00 | 3,212,071.00 |
| ***Total State of New Hampshire general appropriations |                           |        |                      | 3,212,071.00 | 3,212,071.00 | 3,212,071.00 |

C08FPELL - Federal Pell grants

|                              |                      |        |                     |              |              |              |
|------------------------------|----------------------|--------|---------------------|--------------|--------------|--------------|
| 784048                       | 2009-2010 Pell       | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 784053                       | 2010-2011 Pell grant | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 784060                       | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 784064                       | 2012-2013 Pell Grant | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 784068                       | 2013-2014 Pell Grant | 530005 | Federal Pell grants | 0.00         | 0.00         | 0.00         |
| 784072                       | 2014-2015 Pell Grant | 530005 | Federal Pell grants | 0.00         | (9,949.00)   | (9,949.00)   |
| 784076                       | 2015-2016 Pell Grant | 530005 | Federal Pell grants | (6,159.00)   | 3,435,290.00 | 3,435,290.00 |
| 784080                       | 2016-2017 Pell Grant | 530005 | Federal Pell grants | 3,041,324.00 | 0.00         | 0.00         |
| ***Total Federal Pell grants |                      |        |                     | 3,035,165.00 | 3,425,341.00 | 3,425,341.00 |

C10PVGFT - Gifts - campuses

|                           |                                     |        |               |           |           |           |
|---------------------------|-------------------------------------|--------|---------------|-----------|-----------|-----------|
| 7D1729                    | GSC Unrestricted Gifts              | 540000 | Private Gifts | 2,500.00  | 0.00      | 0.00      |
| 7G0004                    | GSC Annual Fund/Scholar Des.        | 5400   | Private Gifts | 0.00      | 0.00      | 0.00      |
| 7G0004                    | GSC Annual Fund/Scholar Des.        | 540000 | Private Gifts | 1,704.00  | 1,689.00  | 1,689.00  |
| 7G0007                    | OLLI Exeter Scholarships            | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 7G0017                    | OLLI/OSHER Endowment Payout         | 5400   | Private Gifts | 0.00      | 0.00      | 0.00      |
| 7G0017                    | OLLI/OSHER Endowment Payout         | 540000 | Private Gifts | 18,415.00 | 20,697.00 | 20,697.00 |
| 7G0021                    | Pres Transformation Opp Scholarship | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| 7G0024                    | Undesignated Scholarships           | 540000 | Private Gifts | 5,000.00  | 0.00      | 0.00      |
| 7G0ADJ                    | GSC Redistricted Gift Adjustment    | 540000 | Private Gifts | 0.00      | 0.00      | 0.00      |
| ***Total Gifts - campuses |                                     |        |               | 27,619.00 | 22,386.00 | 22,386.00 |

C20INVIC - Operating investment income, net

|                                           |                           |        |                                    |            |            |            |
|-------------------------------------------|---------------------------|--------|------------------------------------|------------|------------|------------|
| 7U0000                                    | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 203,535.00 | 184,679.00 | 184,679.00 |
| ***Total Operating investment income, net |                           |        |                                    | 203,535.00 | 184,679.00 | 184,679.00 |

C25EPYOT - Endowment return used for operations

|                                               |                                     |        |                       |            |            |            |
|-----------------------------------------------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 7G0001                                        | GSC - Friendship Fund               | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0001                                        | GSC - Friendship Fund               | 550000 | Endowment Income-USNH | 95.37      | 95.67      | 95.67      |
| 7G0006                                        | M Horton/V Montana Schol Fund       | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0006                                        | M Horton/V Montana Schol Fund       | 550000 | Endowment Income-USNH | 509.17     | 510.74     | 510.74     |
| 7G0014                                        | Unique Endowment Allocation Plan    | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0014                                        | Unique Endowment Allocation Plan    | 550000 | Endowment Income-USNH | 91,035.93  | 76,254.96  | 76,254.96  |
| 7G0017                                        | OLLI/OSHER Endowment Payout         | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0017                                        | OLLI/OSHER Endowment Payout         | 550000 | Endowment Income-USNH | 93,056.00  | 46,096.00  | 46,096.00  |
| 7G0018                                        | OSHER Reentry Scholarship Endow PO  | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0018                                        | OSHER Reentry Scholarship Endow PO  | 550000 | Endowment Income-USNH | 68,194.00  | 70,539.00  | 70,539.00  |
| 7G0021                                        | Pres Transformation Opp Scholarship | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0021                                        | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 2,152.84   | 2,048.92   | 2,048.92   |
| 7G0022                                        | Shaheen N. Michaels Scholarship     | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0022                                        | Shaheen N. Michaels Scholarship     | 550000 | Endowment Income-USNH | 1,446.44   | 309.04     | 309.04     |
| 7G0023                                        | McDonnell Family Scholarship        | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7G0023                                        | McDonnell Family Scholarship        | 550000 | Endowment Income-USNH | 176.19     | 176.73     | 176.73     |
| 7U0000                                        | GSC Education and General           | 5500   | Endowment Income-USNH | 0.00       | 0.00       | 0.00       |
| 7U0000                                        | GSC Education and General           | 550000 | Endowment Income-USNH | 1,188.85   | 899.80     | 899.80     |
| ***Total Endowment return used for operations |                                     |        |                       | 257,854.79 | 196,930.86 | 196,930.86 |



## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## D - Other Changes in Net Position

## D05STAPR - State of New Hampshire capital appropriations

|                                                        |                                    |        |                              |            |           |           |
|--------------------------------------------------------|------------------------------------|--------|------------------------------|------------|-----------|-----------|
| 7X6711                                                 | Hall Street - R & A                | 520300 | State Capital Appropriations | 443,663.08 | 0.00      | 0.00      |
| 7X6712                                                 | FY16-17 Cap Appropriation Projects | 520300 | State Capital Appropriations | 192,442.61 | 23,000.00 | 23,000.00 |
| ***Total State of New Hampshire capital appropriations |                                    |        |                              | 636,105.69 | 23,000.00 | 23,000.00 |

## D15PLGGC - Plant gifts, grants and other changes, net

|                                                     |                           |        |                                  |      |            |            |
|-----------------------------------------------------|---------------------------|--------|----------------------------------|------|------------|------------|
| 7N6675                                              | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00       | 0.00       |
| 7N6676                                              | GSC Equipment             | 740200 | Gain/loss on disp of fixed asset | 0.00 | (1,337.45) | (1,337.45) |
| ***Total Plant gifts, grants and other changes, net |                           |        |                                  | 0.00 | (1,337.45) | (1,337.45) |

## D20ENDGF - Endowment and similar gifts - campuses

|                                                 |                                     |        |               |            |              |              |
|-------------------------------------------------|-------------------------------------|--------|---------------|------------|--------------|--------------|
| 7T0003                                          | Osher/OLLI Endowment                | 540000 | Private Gifts | 0.00       | 950,000.00   | 950,000.00   |
| 7T0005                                          | President's Opportunity Scholarship | 540000 | Private Gifts | 10,250.00  | 3,800.00     | 3,800.00     |
| 7T0006                                          | UNIQUE Endowment Alloc Plan-GSC     | 540000 | Private Gifts | 492,623.71 | 494,697.75   | 494,697.75   |
| 7T0007                                          | Shaheen N. Michaels Scholarship     | 540000 | Private Gifts | 1,865.00   | 100.00       | 100.00       |
| ***Total Endowment and similar gifts - campuses |                                     |        |               | 504,738.71 | 1,448,597.75 | 1,448,597.75 |

## D30GNLSS - Endowment return, net of amount used for operations - campuses

|                                                                         |                                     |        |                                    |             |              |              |
|-------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|-------------|--------------|--------------|
| 7Q0001                                                                  | M Horton/V Montana Schol Fund       | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7Q0001                                                                  | M Horton/V Montana Schol Fund       | 552100 | Market Apprec on Investments       | 374.34      | (891.99)     | (821.66)     |
| 7Q0001                                                                  | M Horton/V Montana Schol Fund       | 552200 | Realized Gain & Loss on Investment | (78.24)     | 3.43         | (100.71)     |
| 7T0001                                                                  | GSC Endow Collector                 | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0001                                                                  | GSC Endow Collector                 | 552100 | Market Apprec on Investments       | 70.12       | (167.08)     | (153.91)     |
| 7T0001                                                                  | GSC Endow Collector                 | 552200 | Realized Gain & Loss on Investment | (14.66)     | 0.64         | (18.86)      |
| 7T0003                                                                  | Osher/OLLI Endowment                | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0003                                                                  | Osher/OLLI Endowment                | 552100 | Market Apprec on Investments       | 39,397.17   | (61,685.79)  | (52,526.19)  |
| 7T0003                                                                  | Osher/OLLI Endowment                | 552200 | Realized Gain & Loss on Investment | (10,138.33) | 446.82       | (13,115.79)  |
| 7T0004                                                                  | OSHER Reentry Scholarship Endowment | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0004                                                                  | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments       | 25,175.49   | (92,163.29)  | (85,689.92)  |
| 7T0004                                                                  | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | (7,150.33)  | 315.78       | (9,269.33)   |
| 7T0005                                                                  | President's Opportunity Scholarship | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0005                                                                  | President's Opportunity Scholarship | 552100 | Market Apprec on Investments       | 1,812.12    | (3,587.75)   | (3,272.42)   |
| 7T0005                                                                  | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | (387.69)    | 14.51        | (431.74)     |
| 7T0006                                                                  | UNIQUE Endowment Alloc Plan-GSC     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0006                                                                  | UNIQUE Endowment Alloc Plan-GSC     | 552100 | Market Apprec on Investments       | 103,249.57  | (115,449.51) | (98,565.30)  |
| 7T0006                                                                  | UNIQUE Endowment Alloc Plan-GSC     | 552200 | Realized Gain & Loss on Investment | (15,828.27) | 564.99       | (18,378.97)  |
| 7T0007                                                                  | Shaheen N. Michaels Scholarship     | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0007                                                                  | Shaheen N. Michaels Scholarship     | 552100 | Market Apprec on Investments       | 1,098.63    | (1,064.99)   | (864.71)     |
| 7T0007                                                                  | Shaheen N. Michaels Scholarship     | 552200 | Realized Gain & Loss on Investment | (230.84)    | 9.75         | (286.82)     |
| 7T0008                                                                  | McDonnell Family Scholarship        | 552    | Gain (Loss) on Investments         | 0.00        | 0.00         | 0.00         |
| 7T0008                                                                  | McDonnell Family Scholarship        | 552100 | Market Apprec on Investments       | 129.53      | (308.66)     | (284.32)     |
| 7T0008                                                                  | McDonnell Family Scholarship        | 552200 | Realized Gain & Loss on Investment | (27.07)     | 1.19         | (34.85)      |
| ***Total Endowment return, net of amount used for operations - campuses |                                     |        |                                    | 137,451.54  | (273,961.95) | (283,815.50) |

**7C - Granite State College****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****E - Transfers/Uncoded****B55NTRAN - Transfers, net**

|        |                                     |        |                                     |      |            |            |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 73D001 | Early Care Tuition Assistance       | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 73D001 | Early Care Tuition Assistance       | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 73D005 | SAHE- Rural School Collaborative    | 8I1003 | NonMand Tran In-Cost Share          | 0.00 | 0.00       | 0.00       |
| 73H011 | FY14 ECTA 1-1 to 6-30               | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 74N013 | NHCF Tillotson - Coos County ECE    | 8I1003 | NonMand Tran In-Cost Share          | 0.00 | 0.00       | 0.00       |
| 74ZCLL | Restricted Rev Adjustment- CLL      | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00 | 0.00       | 0.00       |
| 74ZCLR | CLL Cost Sharing Clearing Fund      | 8I1003 | NonMand Tran In-Cost Share          | 0.00 | 0.00       | 0.00       |
| 75C014 | GSC Undistributed Salaries          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C020 | Cost Share E&TP FY06                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C021 | FY06 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C022 | FY07 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C022 | FY07 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C024 | FY08 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C025 | FY08 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share           | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C026 | FY08 SPED PSTI Cost Share           | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C027 | FY09 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C028 | FY09 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C028 | FY09 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C029 | FY10 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C029 | FY10 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C030 | FY10 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C030 | FY10 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C030 | FY10 E&TP Cost Share                | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 0.00       | 0.00       |
| 75C030 | FY10 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C031 | FY11 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C031 | FY11 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C032 | FY11 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C032 | FY11 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C032 | FY11 E&TP Cost Share                | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 0.00       | 0.00       |
| 75C032 | FY11 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C033 | FY12 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C033 | FY12 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C033 | FY12 E&TP Cost Share                | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 0.00       | 0.00       |
| 75C033 | FY12 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C034 | FY12 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C034 | FY12 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C035 | FY13 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C035 | FY13 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C036 | FY13 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C036 | FY13 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C036 | FY13 E&TP Cost Share                | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 0.00       | 0.00       |
| 75C036 | FY13 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C037 | New Hampshire Transfers             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 16,812.43  | 16,812.43  |
| 75C037 | New Hampshire Transfers             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 6,271.03   | 6,271.03   |
| 75C037 | New Hampshire Transfers             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 13,906.53  | 13,906.53  |
| 75C037 | New Hampshire Transfers             | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00 | (8,000.00) | (8,000.00) |
| 75C038 | FY14 ECTA Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C038 | FY14 ECTA Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C039 | FY14 E&TP Cost Share                | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00       | 0.00       |
| 75C039 | FY14 E&TP Cost Share                | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 0.00       | 0.00       |
| 75C039 | FY14 E&TP Cost Share                | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 0.00       | 0.00       |
| 75C039 | FY14 E&TP Cost Share                | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00 | 0.00       | 0.00       |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30    | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 700.00     | 700.00     |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30    | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00 | 53.90      | 53.90      |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30    | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00 | 2,110.04   | 2,110.04   |

7C - Granite State College

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                  |        |                                     |            |            |            |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 2,945.10   | 2,945.10   |
| 75C042 | VISTA Collaboration-Claremont    | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 75C042 | VISTA Collaboration-Claremont    | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00       | 7,486.15   | 7,486.15   |
| 75C043 | FY15 ECTA Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 75C043 | FY15 ECTA Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 75C043 | FY15 ECTA Cost Share             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 92.04      | 92.04      |
| 75C043 | FY15 ECTA Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | (680.00)   | (680.00)   |
| 75C044 | FY15 E&TP Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 75C044 | FY15 E&TP Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 75C044 | FY15 E&TP Cost Share             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 75C044 | FY15 E&TP Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 75C045 | FY16 ECTA Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 7,548.65   | 7,548.65   |
| 75C045 | FY16 ECTA Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 2,806.60   | 2,806.60   |
| 75C045 | FY16 ECTA Cost Share             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 75C045 | FY16 ECTA Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 46,721.00  | 46,721.00  |
| 75C046 | FY16 E&TP Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 25,436.60  | 25,436.60  |
| 75C046 | FY16 E&TP Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 9,381.84   | 9,381.84   |
| 75C046 | FY16 E&TP Cost Share             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 9,150.00   | 9,150.00   |
| 75C046 | FY16 E&TP Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 226,780.20 | 226,780.20 |
| 75C047 | FY17 ECTA Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,816.60   | 0.00       | 0.00       |
| 75C047 | FY17 ECTA Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 1,522.78   | 0.00       | 0.00       |
| 75C047 | FY17 ECTA Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 39,160.00  | 0.00       | 0.00       |
| 75C048 | FY17 E&TP Cost Share             | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 22,536.22  | 0.00       | 0.00       |
| 75C048 | FY17 E&TP Cost Share             | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 8,976.16   | 0.00       | 0.00       |
| 75C048 | FY17 E&TP Cost Share             | 8ICS71 | NonMand Tran In-Cost Share-Support  | 6,400.00   | 0.00       | 0.00       |
| 75C048 | FY17 E&TP Cost Share             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 289,080.90 | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8I1003 | NonMand Tran In-Cost Share          | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8ICS65 | NonMand Tran In-Cost Share-Fringe   | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8IZVCS | NMT For Voluntary Cost Sharing      | 0.00       | 0.00       | 0.00       |
| 75CSHR | GSC Cost Share Clearing          | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00       | 0.00       | 0.00       |
| 784036 | 2007-2008 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784036 | 2007-2008 Federal Work Study     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784037 | 2007-2008 SEOG Grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784037 | 2007-2008 SEOG Grant             | 8OZVCS | NMT FOR VOLUNTARY COST SHARING      | 0.00       | 0.00       | 0.00       |
| 784042 | 2008-2009 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784042 | 2008-2009 Federal Work Study     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784044 | 2008-2009 SEOG Grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784047 | 2009-2010 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784047 | 2009-2010 Federal Work Study     | 8IZVCS | NMT For Voluntary Cost Sharing      | 0.00       | 0.00       | 0.00       |
| 784049 | 2009-2010 SEOG                   | 8IZVCS | NMT For Voluntary Cost Sharing      | 0.00       | 0.00       | 0.00       |
| 784052 | 2010-2011 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784054 | 2010-2011 SEOG                   | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784059 | 2011-2012 Federal Work Study     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784060 | 2011-2012 Pell Grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784061 | 2011-2012 SEOG grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784061 | 2011-2012 SEOG grant             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784063 | 2012-2013 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784063 | 2012-2013 Federal Work Study     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784065 | 2012-2013 SEOG grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784065 | 2012-2013 SEOG grant             | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00       | 0.00       | 0.00       |
| 784067 | 2013-2014 Federal Work Study     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784067 | 2013-2014 Federal Work Study     | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 784067 | 2013-2014 Federal Work Study     | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | 0.00       | 0.00       | 0.00       |
| 784069 | 2013-2014 SEOG Grant             | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00       | 0.00       | 0.00       |
| 784069 | 2013-2014 SEOG Grant             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 0.00       | 0.00       |
| 784071 | 2014-2015 Federal Work Study     | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 6,094.64   | 6,094.64   |
| 784071 | 2014-2015 Federal Work Study     | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | 0.00       | 0.00       | 0.00       |
| 784073 | 2014-2015 SEOG grant             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 0.00       | 10,954.55  | 10,954.55  |

## 7C - Granite State College

## 2017 YTD Activity

## 2016 YTD Activity

## 2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                  |        |                                     |              |              |              |
|--------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 784073 | 2014-2015 SEOG grant             | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | 0.00         | (1,437.55)   | (1,437.55)   |
| 784075 | 2015-2016 Federal Work Study     | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | (10,243.47)  | (4,657.09)   | (4,657.09)   |
| 784077 | 2016-2016 SEOG grant             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 140.77       | 0.00         | 0.00         |
| 784077 | 2016-2016 SEOG grant             | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | (2,690.22)   | (10,954.55)  | (10,954.55)  |
| 784079 | 2016-2017 Federal Work Study     | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 10,102.70    | 0.00         | 0.00         |
| 784081 | 2016-2017 SEOG grant             | 8ICS72 | NonMand Tran In-Cost Share-FinAid   | 2,690.22     | 0.00         | 0.00         |
| 7D1720 | GSC Statewide Alumni Assn Fund   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 24,200.00    | 24,200.00    |
| 7D1722 | GSC Conn Valley Region           | 8O2005 | R&R Transfers- Optional             | (382.12)     | 0.00         | 0.00         |
| 7D1725 | GSC Accreditation Compliance     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 25,000.00    | 25,000.00    | 25,000.00    |
| 7D1726 | GSC Name Change                  | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00         | 0.00         | 0.00         |
| 7D1735 | GSC Strategic Initiatives        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 155,000.00   | 155,000.00   |
| 7D1738 | Innovations Group                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 72,872.65    | 72,872.65    |
| 7D1739 | DVA Annual Reporting Fees        | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 7DRSTF | GSC Separation Fund              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00         | 0.00         | 0.00         |
| 7DRSTF | GSC Separation Fund              | 8I9006 | Trans in for separation funding     | 54,400.00    | 52,927.00    | 52,927.00    |
| 7DRSTF | GSC Separation Fund              | 8O9004 | Trans out for separation fring cost | 0.00         | 0.00         | (2,980.67)   |
| 7G0004 | GSC Annual Fund/Scholar Des.     | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 7G0022 | Shaheen N. Michaels Scholarship  | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00         | 0.00         | 0.00         |
| 7N0IFB | GSC Internal Borrowings          | 8I1024 | NonMand Tran In-Repay IFB Prin      | 341,031.35   | 332,520.36   | 332,520.36   |
| 7N0IFB | GSC Internal Borrowings          | 8O1023 | IFB Transfers OUT                   | 0.00         | 0.00         | 0.00         |
| 7N6675 | GSC Net Invested in Plant        | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 446,631.93   | 0.00         | 51,000.00    |
| 7N6676 | GSC Equipment                    | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 20,994.00    | 0.00         | 18,798.00    |
| 7N6676 | GSC Equipment                    | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (1,913.21)   | (0.06)       | (0.06)       |
| 7N6676 | GSC Equipment                    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (239.16)     | (38,315.93)  | (38,315.93)  |
| 7U0000 | GSC Education and General        | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 9,979.39     | 9,979.39     |
| 7U0000 | GSC Education and General        | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00         | 38,315.93    | 38,315.93    |
| 7U0000 | GSC Education and General        | 8ICS71 | NonMand Tran In-Cost Share-Support  | 0.00         | 8,000.00     | 8,000.00     |
| 7U0000 | GSC Education and General        | 8O1000 | Non-Mandatory Transfers Out         | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (25,000.00)  | (277,072.65) | (277,072.65) |
| 7U0000 | GSC Education and General        | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General        | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (341,031.35) | (332,520.36) | (332,520.36) |
| 7U0000 | GSC Education and General        | 8O1027 | NonMand Tran Out-Repay IFB Int      | (72,468.61)  | (80,979.60)  | (80,979.60)  |
| 7U0000 | GSC Education and General        | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General        | 8O20   | R & R Transfers Out                 | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General        | 8O2000 | R&R Transfers- BOT Required         | (85,000.00)  | (85,000.00)  | (85,000.00)  |
| 7U0000 | GSC Education and General        | 8O2005 | R&R Transfers- Optional             | 0.00         | (127,218.58) | (127,218.58) |
| 7U0000 | GSC Education and General        | 8O9006 | Trans out for separation funding    | 0.00         | 0.00         | 0.00         |
| 7U0000 | GSC Education and General        | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (26,352.82)  | (50,497.68)  | (50,497.68)  |
| 7U0000 | GSC Education and General        | 8OCS65 | NonMand Tran Out-Cost Share-Fringe  | (10,498.94)  | (18,513.37)  | (18,513.37)  |
| 7U0000 | GSC Education and General        | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | (6,400.00)   | (32,744.76)  | (32,744.76)  |
| 7U0000 | GSC Education and General        | 8OCS72 | NonMand Tran Out-Cost Share-FinAid  | (328,240.90) | (275,766.30) | (275,766.30) |
| 7U0ADJ | GSC Unrestricted Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00         | 0.00         | (18,798.00)  |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (446,631.93) | 0.00         | (51,000.00)  |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (20,994.00)  | 0.00         | 0.00         |
| 7X6691 | New GSC Academic/Admin Center    | 8I10   | Non Mandatory Transfers In          | 0.00         | 0.00         | 0.00         |
| 7X6691 | New GSC Academic/Admin Center    | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6691 | New GSC Academic/Admin Center    | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 7X6691 | New GSC Academic/Admin Center    | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00         | 0.00         |
| 7X6691 | New GSC Academic/Admin Center    | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6692 | GSC-Old Suncook Road             | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6693 | Gorham/Berlin Facility Move      | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6694 | Sale 125 North State St          | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00         | 0.00         |
| 7X6695 | GSC-Conway Tech Village          | 8O2005 | R&R Transfers- Optional             | 0.00         | 0.00         | 0.00         |
| 7X6696 | GSC Newport to Claremont Move    | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6697 | GSC Littleton Ctr Move           | 8I1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6697 | GSC Littleton Ctr Move           | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6699 | GSC Lebanon Move                 | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 7X6700 | Tech Village R&R                 | 8I20   | R & R Transfers In                  | 0.00         | 0.00         | 0.00         |
| 7X6700 | Tech Village R&R                 | 8I2000 | R&R Transfers- BOT Required         | 35,000.00    | 35,000.00    | 35,000.00    |
| 7X6701 | GSC Manch/Concord Move           | 8I2005 | R&R Transfers- Optional             | 0.00         | 0.00         | 0.00         |
| 7X6701 | GSC Manch/Concord Move           | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6702 | GSC Ports/Roch Move              | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6703 | GSC Manchester Move 2010         | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |
| 7X6703 | GSC Manchester Move 2010         | 8O1039 | For Capital Projects (not R&R)      | 0.00         | 0.00         | 0.00         |
| 7X6704 | GSC Rochester move FY10-FY11     | 8I2000 | R&R Transfers- BOT Required         | 0.00         | 0.00         | 0.00         |

| 7C - Granite State College             |                              |        |                                     | 2017 YTD Activity   | 2016 YTD Activity   | 2016 Final Activity |
|----------------------------------------|------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|
| <b>E - Transfers/Uncoded</b>           |                              |        |                                     |                     |                     |                     |
| <b>B55NTRAN - Transfers, net</b>       |                              |        |                                     |                     |                     |                     |
| 7X6704                                 | GSC Rochester move FY10-FY11 | 8I2005 | R&R Transfers- Optional             | 0.00                | 0.00                | 0.00                |
| 7X6704                                 | GSC Rochester move FY10-FY11 | 8O1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6705                                 | Conway Center Repairs        | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6705                                 | Conway Center Repairs        | 8I2005 | R&R Transfers- Optional             | 0.00                | 0.00                | 0.00                |
| 7X6706                                 | Suncook Rd Renovations       | 8I2000 | R&R Transfers- BOT Required         | 0.00                | 0.00                | 0.00                |
| 7X6706                                 | Suncook Rd Renovations       | 8O1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6707                                 | GSC Gateway Center move-FY12 | 8I1006 | NonMand Tran In-General Funds       | 0.00                | 0.00                | 0.00                |
| 7X6707                                 | GSC Gateway Center move-FY12 | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6707                                 | GSC Gateway Center move-FY12 | 8O1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6708                                 | Student Information Center   | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6709                                 | Nashua Campus                | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6710                                 | Academic Affairs Project     | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6711                                 | Hall Street - R & A          | 8I1023 | IFB Transfers IN                    | 0.00                | 0.00                | 0.00                |
| 7X6711                                 | Hall Street - R & A          | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7X6711                                 | Hall Street - R & A          | 8I2000 | R&R Transfers- BOT Required         | 50,000.00           | 50,000.00           | 50,000.00           |
| 7X6711                                 | Hall Street - R & A          | 8I2005 | R&R Transfers- Optional             | 382.12              | 0.00                | 0.00                |
| 7X6713                                 | Portsmouth Facilities        | 8I2005 | R&R Transfers- Optional             | 0.00                | 88,458.58           | 88,458.58           |
| 7X6714                                 | Manchester Plant Facilities  | 8I2005 | R&R Transfers- Optional             | 0.00                | 38,760.00           | 38,760.00           |
| 7XAGEN                                 | Budget Only AF - GSC Plant   | 8I10   | Non Mandatory Transfers In          | 0.00                | 0.00                | 0.00                |
| 7XC002                                 | GSC Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| 7XC002                                 | GSC Vehicle Replacement Fund | 8I2000 | R&R Transfers- BOT Required         | 0.00                | 0.00                | 0.00                |
| 7XC002                                 | GSC Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional             | 0.00                | 0.00                | 0.00                |
| 7XC002                                 | GSC Vehicle Replacement Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00                | 0.00                | 0.00                |
| 7XC007                                 | GSC Classroom Upgrades       | 8I2000 | R&R Transfers- BOT Required         | 0.00                | 0.00                | 0.00                |
| 7XC007                                 | GSC Classroom Upgrades       | 8I2005 | R&R Transfers- Optional             | 0.00                | 0.00                | 0.00                |
| 7XC009                                 | Phone System Upgrades        | 8I1039 | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                |
| ***Total Transfers, net                |                              |        |                                     | (20,220.98)         | (18,073.27)         | (21,053.94)         |
| <b>**Net Above Line</b>                |                              |        |                                     | <b>2,694,867.46</b> | <b>4,218,007.83</b> | <b>4,248,836.95</b> |
| <b>*Net 7C - Granite State College</b> |                              |        |                                     | <b>2,694,867.46</b> | <b>4,218,007.83</b> | <b>4,248,836.95</b> |

| 8N - New Hampshire Public Television (NHPTV)     |                             |        |                                    | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|--------------------------------------------------|-----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues                           |                             |        |                                    |                   |                   |                     |
| A15GVGRC - Grant and Contracts - direct revenues |                             |        |                                    |                   |                   |                     |
| 84N008                                           | Digital TV Transition Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00              | 0.00              | 0.00                |
| ***Total Grant and Contracts - direct revenues   |                             |        |                                    | 0.00              | 0.00              | 0.00                |

| 8N - New Hampshire Public Television (NHPTV) |                                 |        |                                | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------|---------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>                |                                 |        |                                |                   |                   |                     |
| <b>030 - Public Service</b>                  |                                 |        |                                |                   |                   |                     |
| 84N008                                       | Digital TV Transition Grant     | 615F10 | PAT                            | 0.00              | 0.00              | 0.00                |
| 84N008                                       | Digital TV Transition Grant     | 65YF10 | Full Fringe Benefit Distr Expe | 0.00              | 0.00              | 0.00                |
| 84N008                                       | Digital TV Transition Grant     | 65YF80 | NHPTV Full Fringe Allocation   | 0.00              | 0.00              | 0.00                |
| 84N008                                       | Digital TV Transition Grant     | 760000 | Internal Allocations           | 0.00              | 0.00              | 0.00                |
| ***Total Public Service                      |                                 |        |                                | 0.00              | 0.00              | 0.00                |
| <b>060 - Institutional Support</b>           |                                 |        |                                |                   |                   |                     |
| 8ZM002                                       | Helga Karker Pooled Income Fund | 71CZ00 | Other Expenses-Deductions      | 297.22            | 461.11            | 568.25              |
| ***Total Institutional Support               |                                 |        |                                | 297.22            | 461.11            | 568.25              |
| <b>070 - Operations and Maintenance</b>      |                                 |        |                                |                   |                   |                     |
| 8N0002                                       | NHPTV Equipment                 | 740300 | Depreciation - Equipment       | 0.00              | 0.00              | 0.00                |
| ***Total Operations and Maintenance          |                                 |        |                                | 0.00              | 0.00              | 0.00                |
| <b>150 - Depreciation</b>                    |                                 |        |                                |                   |                   |                     |
| 8N0002                                       | NHPTV Equipment                 | 740300 | Depreciation - Equipment       | 0.00              | 0.00              | 0.00                |
| ***Total Depreciation                        |                                 |        |                                | 0.00              | 0.00              | 0.00                |

**8N - New Hampshire Public Television (NHPTV)**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**D - Other Changes in Net Position**

**D15PLGGC - Plant gifts, grants and other changes, net**

|                                                     |                            |        |                                    |      |      |      |
|-----------------------------------------------------|----------------------------|--------|------------------------------------|------|------|------|
| 8N0002                                              | NHPTV Equipment            | 740200 | Gain/loss on disp of fixed asset   | 0.00 | 0.00 | 0.00 |
| 8X4N6L                                              | DDF-R12B: Max at Littleton | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net |                            |        |                                    | 0.00 | 0.00 | 0.00 |

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                 |        |                                    |            |            |            |
|------------------------------------------------------------------------------------|---------------------------------|--------|------------------------------------|------------|------------|------------|
| 8ZM002                                                                             | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments       | (1,018.91) | 1,319.12   | 1,997.86   |
| 8ZM002                                                                             | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 1,337.51   | (1,105.63) | (1,501.76) |
| 8ZMMJG                                                                             | Marilyn Johnson Gift Annuity    | 552100 | Market Apprec on Investments       | 0.00       | 0.00       | 0.00       |
| 8ZMMJG                                                                             | Marilyn Johnson Gift Annuity    | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00       | 0.00       |
| 8ZQ001                                                                             | NHPTV Endowment Program         | 552100 | Market Apprec on Investments       | 0.00       | 0.00       | 0.00       |
| 8ZQ001                                                                             | NHPTV Endowment Program         | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00       | 0.00       |
| 8ZQ002                                                                             | Katherine Bailey Fund           | 552100 | Market Apprec on Investments       | 0.00       | 0.00       | 0.00       |
| 8ZQ002                                                                             | Katherine Bailey Fund           | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00       | 0.00       |
| 8ZQ003                                                                             | Everett Clement Fund            | 552100 | Market Apprec on Investments       | 0.00       | 0.00       | 0.00       |
| 8ZQ003                                                                             | Everett Clement Fund            | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00       | 0.00       |
| 8ZT001                                                                             | Marie Schmidt Gerrato Mem Trust | 552100 | Market Apprec on Investments       | 0.00       | 0.00       | 0.00       |
| 8ZT001                                                                             | Marie Schmidt Gerrato Mem Trust | 552200 | Realized Gain & Loss on Investment | 0.00       | 0.00       | 0.00       |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                 |        |                                    | 318.60     | 213.49     | 496.10     |

**D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                 |        |                            |          |          |          |
|------------------------------------------------------------------------------------|---------------------------------|--------|----------------------------|----------|----------|----------|
| 8ZM002                                                                             | Helga Karker Pooled Income Fund | 552300 | Endowment Yield            | 544.06   | 412.02   | 462.06   |
| 8ZM002                                                                             | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (235.10) | (821.09) | (842.41) |
| 8ZT001                                                                             | Marie Schmidt Gerrato Mem Trust | 552300 | Endowment Yield            | 0.00     | 0.00     | 0.00     |
| 8ZT001                                                                             | Marie Schmidt Gerrato Mem Trust | 71CZ67 | LI&A/Trust Investment Fees | 0.00     | 0.00     | 0.00     |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                 |        |                            | 308.96   | (409.07) | (380.35) |

**D40SITEM - Other changes in net assets**

|                                      |                 |        |                             |      |      |      |
|--------------------------------------|-----------------|--------|-----------------------------|------|------|------|
| 8N0002                               | NHPTV Equipment | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| ***Total Other changes in net assets |                 |        |                             | 0.00 | 0.00 | 0.00 |



| 8N - New Hampshire Public Television (NHPTV)             |                                 |        |                                     | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| <b>E - Transfers/Uncoded</b>                             |                                 |        |                                     |                   |                   |                     |
| <b>B50MTRAN - Transfers, net</b>                         |                                 |        |                                     |                   |                   |                     |
| 8N0003                                                   | NHPTV State Bonds               | 8I0025 | Mand Trans In-Interest Payments     | 0.00              | 0.00              | 0.00                |
| 8N0003                                                   | NHPTV State Bonds               | 8I0030 | Mand Trans In-Principal Payments    | 0.00              | 0.00              | 0.00                |
| ***Total Transfers, net                                  |                                 |        |                                     | 0.00              | 0.00              | 0.00                |
| <b>B55NTRAN - Transfers, net</b>                         |                                 |        |                                     |                   |                   |                     |
| 8N0002                                                   | NHPTV Equipment                 | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00              | 0.00              | 0.00                |
| 8N0002                                                   | NHPTV Equipment                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 8N0002                                                   | NHPTV Equipment                 | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00              | 0.00              | 0.00                |
| 8N0003                                                   | NHPTV State Bonds               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00              | 0.00              | 0.00                |
| 8ZM002                                                   | Helga Karker Pooled Income Fund | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 8ZMMJG                                                   | Marilyn Johnson Gift Annuity    | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 8ZQ001                                                   | NHPTV Endowment Program         | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 8ZQ002                                                   | Katherine Bailey Fund           | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 8ZQ003                                                   | Everett Clement Fund            | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| 8ZT001                                                   | Marie Schmidt Gerrato Mem Trust | 8O1021 | NonMand Tran Out-Endow & Similar    | 0.00              | 0.00              | 0.00                |
| ***Total Transfers, net                                  |                                 |        |                                     | 0.00              | 0.00              | 0.00                |
| <b>**Net Above Line</b>                                  |                                 |        |                                     | <b>330.34</b>     | <b>(656.69)</b>   | <b>(452.50)</b>     |
| <b>*Net 8N - New Hampshire Public Television (NHPTV)</b> |                                 |        |                                     | <b>330.34</b>     | <b>(656.69)</b>   | <b>(452.50)</b>     |

| 8S - NHPB Disaffiliation           |                                  |        |                           | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|------------------------------------|----------------------------------|--------|---------------------------|-------------------|-------------------|---------------------|
| <b>B - Operating Expenses</b>      |                                  |        |                           |                   |                   |                     |
| <b>060 - Institutional Support</b> |                                  |        |                           |                   |                   |                     |
| 8Z0ADJ                             | Agency Funds Year End Adjustment | 71CZ00 | Other Expenses-Deductions | (297.22)          | (461.11)          | (568.25)            |
| ***Total Institutional Support     |                                  |        |                           | (297.22)          | (461.11)          | (568.25)            |

**8S - NHPB Disaffiliation**

**2017 YTD Activity      2016 YTD Activity      2016 Final Activity**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                  |        |                                    |            |            |            |
|------------------------------------------------------------------------------------|----------------------------------|--------|------------------------------------|------------|------------|------------|
| 8Z0ADJ                                                                             | Agency Funds Year End Adjustment | 552100 | Market Apprec on Investments       | 1,018.91   | (1,319.12) | (1,997.86) |
| 8Z0ADJ                                                                             | Agency Funds Year End Adjustment | 552200 | Realized Gain & Loss on Investment | (1,337.51) | 1,105.63   | 1,501.76   |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                  |        |                                    | (318.60)   | (213.49)   | (496.10)   |

**D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

|                                                                                    |                                  |        |                            |          |          |          |
|------------------------------------------------------------------------------------|----------------------------------|--------|----------------------------|----------|----------|----------|
| 8Z0ADJ                                                                             | Agency Funds Year End Adjustment | 552300 | Endowment Yield            | (544.06) | (412.02) | (462.06) |
| 8Z0ADJ                                                                             | Agency Funds Year End Adjustment | 71CZ67 | LI&A/Trust Investment Fees | 235.10   | 821.09   | 842.41   |
| ***Total Endowment return, net of amount used for operations - affiliated entities |                                  |        |                            | (308.96) | 409.07   | 380.35   |

| 8S - NHPB Disaffiliation      |                                  |        |                                 | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-------------------------------|----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded         |                                  |        |                                 |                   |                   |                     |
| B55NTRAN - Transfers, net     |                                  |        |                                 |                   |                   |                     |
| 8Z0ADJ                        | Agency Funds Year End Adjustment | 811021 | NonMand Tran In-Endow & Similar | 0.00              | 0.00              | 0.00                |
| ***Total Transfers, net       |                                  |        |                                 | 0.00              | 0.00              | 0.00                |
| **Net Above Line              |                                  |        |                                 | (330.34)          | 656.69            | 452.50              |
| *Net 8S - NHPB Disaffiliation |                                  |        |                                 | (330.34)          | 656.69            | 452.50              |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## A - Operating Revenues

## A10SFNAD - Less: student financial aid - all other

|          |                                         |        |                                     |            |            |            |
|----------|-----------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 9D0042   | Chancellor's Strategic Initiatives      | 722305 | Other Financial Aid-Scholarships    | 0.00       | (4,000.00) | (4,000.00) |
| 9DX101   | L RTP4 Summer 2016 ATI-Chanc Funding    | 721100 | Assistantships                      | (1,885.00) | 0.00       | 0.00       |
| 9DX101   | L RTP4 Summer 2016 ATI-Chanc Funding    | 721155 | Asstship-Tuition Waiver             | (2,195.00) | 0.00       | 0.00       |
| 9DX106   | L RTP4 ATI Capacity Building - UNH      | 721042 | Waivers-Grad Insurance Pymts        | 0.00       | 0.00       | 0.00       |
| 9DX106   | L RTP4 ATI Capacity Building - UNH      | 721100 | Assistantships                      | 0.00       | 0.00       | 0.00       |
| 9DX106   | L RTP4 ATI Capacity Building - UNH      | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 9G0003   | Squires Prize                           | 722305 | Other Financial Aid-Scholarships    | (1,760.00) | 0.00       | 0.00       |
| 9UG000   | University System E&G                   | 721155 | Asstship-Tuition Waiver             | 0.00       | 0.00       | 0.00       |
| 9UG000   | University System E&G                   | 722310 | Other Financial Aid-Misc Dept Schol | (500.00)   | 0.00       | 0.00       |
| ***Total | Less: student financial aid - all other |        |                                     | (6,340.00) | (4,000.00) | (4,000.00) |

## A15GVGRC - Grant and Contracts - direct revenues

|                                                |                             |        |                                    |          |      |      |
|------------------------------------------------|-----------------------------|--------|------------------------------------|----------|------|------|
| 94N001                                         | USNH Development of Website | 531100 | US Foundation & Not-for-Profit G&C | 0.00     | 0.00 | 0.00 |
| 94N008                                         | STAY WORK PLAY NH INC       | 531400 | Misc Private Grant Sources         | 0.00     | 0.00 | 0.00 |
| 94N011                                         | Steam Ahead Project Support | 531400 | Misc Private Grant Sources         | 5,000.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues |                             |        |                                    | 5,000.00 | 0.00 | 0.00 |

## A30OTHRV - Other operating revenue

|                                  |                                    |        |                                   |            |           |            |
|----------------------------------|------------------------------------|--------|-----------------------------------|------------|-----------|------------|
| 93Z000                           | Ctr Pub Resp & Corp Citizenship    | 570250 | Other Operating Investment Income | 0.00       | 0.00      | 0.00       |
| 9D0038                           | USNH Consulting Initiatives        | 570300 | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9D0043                           | Treasurer's Strategic Initiatives  | 570300 | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9D00D2                           | Board of Trustee DiscretionaryAcct | 570300 | Miscellaneous Sources             | 660.80     | 450.00    | 450.00     |
| 9U0000                           | University System E&G              | 570300 | Miscellaneous Sources             | 87.61      | 1,760.63  | 1,760.63   |
| 9U0000                           | University System E&G              | 570366 | Misc Revenue - Pcard Rebate       | 0.00       | 1,905.74  | 1,905.74   |
| 9UG000                           | University System E&G              | 560Z24 | Participant Fees                  | 0.00       | 0.00      | 0.00       |
| 9UG000                           | University System E&G              | 570300 | Miscellaneous Sources             | 3,281.25   | 1,318.51  | 1,318.51   |
| 9UG000                           | University System E&G              | 570315 | Misc Sources-Surplus Sales        | 0.00       | 1,580.00  | 1,580.00   |
| 9UG000                           | University System E&G              | 570366 | Misc Revenue - Pcard Rebate       | 4,515.63   | 2,166.89  | 2,166.89   |
| 9UGENR                           | USNH Enrollment Center             | 560Z24 | Participant Fees                  | 80,000.00  | 67,500.00 | 67,500.00  |
| 9X0037                           | SYS Copy Machine Fund              | 5703   | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9X0038                           | SYS Asbestos Programs              | 5703   | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9X0039                           | SYS Vehicle Replacement Fund       | 5703   | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9X0040                           | SYS Unexpended Plant               | 5703   | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9X0042                           | SYS Chancellor Cap Planning Funds  | 570315 | Misc Sources-Surplus Sales        | 54.00      | 5,342.08  | 5,342.08   |
| 9X0090                           | USNH I-BEAM Development Fund       | 570300 | Miscellaneous Sources             | 0.00       | 0.00      | 0.00       |
| 9Z0001                           | NH Women in High Ed Leadership     | 570300 | Miscellaneous Sources             | 0.00       | (65.00)   | (65.00)    |
| 9Z0001                           | NH Women in High Ed Leadership     | 570303 | Miscellaneous Sources             | 15,685.00  | 8,650.00  | 8,650.00   |
| 9Z0001                           | NH Women in High Ed Leadership     | 570325 | Misc Sources-Dues                 | 3,500.00   | 4,500.00  | 4,500.00   |
| 9Z0001                           | NH Women in High Ed Leadership     | 570326 | Other Sources-Program Sponsorship | 0.00       | 2,000.00  | 2,000.00   |
| 9Z0ADJ                           | Agency Funds Year End Adjustment   | 570300 | Miscellaneous Sources             | 0.00       | 0.00      | 65.00      |
| 9Z0ADJ                           | Agency Funds Year End Adjustment   | 570303 | Miscellaneous Sources             | 0.00       | 0.00      | (8,650.00) |
| 9Z0ADJ                           | Agency Funds Year End Adjustment   | 570325 | Misc Sources-Dues                 | 0.00       | 0.00      | (4,500.00) |
| 9Z0ADJ                           | Agency Funds Year End Adjustment   | 570326 | Other Sources-Program Sponsorship | 0.00       | 0.00      | (2,000.00) |
| ***Total Other operating revenue |                                    |        |                                   | 107,784.29 | 97,108.85 | 82,023.85  |

9Y - Chancellor & System Office

2017 YTD Activity 2016 YTD Activity 2016 Final Activity

B - Operating Expenses

010 - Instruction

|                      |                           |        |                                    |      |              |              |
|----------------------|---------------------------|--------|------------------------------------|------|--------------|--------------|
| 9D0008               | ARC Accrual               | 65RC10 | Addl Retire Contrib-(ARC)          | 0.00 | 0.00         | (199,361.31) |
| 9D0008               | ARC Accrual               | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | (199,361.31) | 0.00         |
| 9D0023               | Long Term Disability      | 65LB10 | Disability Benefit                 | 0.00 | 0.00         | (75,106.00)  |
| 9D0ADJ               | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges       | 0.00 | 0.00         | (121,129.00) |
| 9D0ADJ               | SYS Int Desig Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00         | 2,669,096.00 |
| 9DBSTF               | System Separation Fund    | 65Y087 | Unfunded Fringe Benefits (ER/SIP)  | 0.00 | 0.00         | 0.00         |
| 9WG106               | System - GASB 45          | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00         | 964,781.00   |
| ***Total Instruction |                           |        |                                    | 0.00 | (199,361.31) | 3,238,280.69 |

021 - Research & Sponsored Programs

|                                        |                              |        |                                     |      |             |             |
|----------------------------------------|------------------------------|--------|-------------------------------------|------|-------------|-------------|
| 95C001                                 | USNH Cost Share 94N006 CACGP | 710000 | In-State Travel                     | 0.00 | 0.00        | 0.00        |
| 95C001                                 | USNH Cost Share 94N006 CACGP | 711000 | Purchasing Cards                    | 0.00 | 0.00        | 0.00        |
| 95C001                                 | USNH Cost Share 94N006 CACGP | 714030 | Postage-Express Mail                | 0.00 | 0.00        | 0.00        |
| 95C001                                 | USNH Cost Share 94N006 CACGP | 717200 | Other Professional Services-General | 0.00 | 0.00        | 0.00        |
| 95C002                                 | USNH Cost Share 94N005 DRED  | 710000 | In-State Travel                     | 0.00 | 0.00        | 0.00        |
| 95C002                                 | USNH Cost Share 94N005 DRED  | 711000 | Purchasing Cards                    | 0.00 | 0.00        | 0.00        |
| 95C002                                 | USNH Cost Share 94N005 DRED  | 717200 | Other Professional Services-General | 0.00 | 0.00        | 0.00        |
| 95C002                                 | USNH Cost Share 94N005 DRED  | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00        | 0.00        |
| 9D0008                                 | ARC Accrual                  | 65RC10 | Addl Retire Contrib-(ARC)           | 0.00 | 0.00        | (46,659.03) |
| 9D0008                                 | ARC Accrual                  | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00 | (46,659.03) | 0.00        |
| 9D0023                                 | Long Term Disability         | 65LB10 | Disability Benefit                  | 0.00 | 0.00        | (17,578.00) |
| 9D0ADJ                                 | SYS Int Desig Adjustments    | 65WC10 | Workers Compensation Charges        | 0.00 | 0.00        | (29,723.00) |
| 9D0ADJ                                 | SYS Int Desig Adjustments    | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00 | 0.00        | 624,682.00  |
| 9DBSTF                                 | System Separation Fund       | 65Y087 | Unfunded Fringe Benefits (ER/SIP)   | 0.00 | 0.00        | 0.00        |
| 9WG106                                 | System - GASB 45             | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00 | 0.00        | 216,381.00  |
| ***Total Research & Sponsored Programs |                              |        |                                     | 0.00 | (46,659.03) | 747,102.97  |

030 - Public Service

|                         |                           |        |                                    |      |             |             |
|-------------------------|---------------------------|--------|------------------------------------|------|-------------|-------------|
| 9D0008                  | ARC Accrual               | 65RC10 | Addl Retire Contrib-(ARC)          | 0.00 | 0.00        | (25,450.38) |
| 9D0008                  | ARC Accrual               | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | (25,450.38) | 0.00        |
| 9D0023                  | Long Term Disability      | 65LB10 | Disability Benefit                 | 0.00 | 0.00        | (9,588.00)  |
| 9D0ADJ                  | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges       | 0.00 | 0.00        | (16,385.00) |
| 9D0ADJ                  | SYS Int Desig Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00        | 340,736.00  |
| 9DBSTF                  | System Separation Fund    | 65Y087 | Unfunded Fringe Benefits (ER/SIP)  | 0.00 | 0.00        | 0.00        |
| 9WG106                  | System - GASB 45          | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00        | 77,421.00   |
| ***Total Public Service |                           |        |                                    | 0.00 | (25,450.38) | 366,733.62  |

040 - Academic Support

|        |                             |        |                                       |           |             |             |
|--------|-----------------------------|--------|---------------------------------------|-----------|-------------|-------------|
| 94N001 | USNH Development of Website | 760000 | Internal Allocations                  | 0.00      | 0.00        | 0.00        |
| 9D0008 | ARC Accrual                 | 65RC10 | Addl Retire Contrib-(ARC)             | 0.00      | 0.00        | (38,175.57) |
| 9D0008 | ARC Accrual                 | 65Y087 | Unfunded Fringe Benefits (GASB 45)    | 0.00      | (38,175.57) | 0.00        |
| 9D0023 | Long Term Disability        | 65LB10 | Disability Benefit                    | 0.00      | 0.00        | (14,382.00) |
| 9D0ADJ | SYS Int Desig Adjustments   | 65WC10 | Workers Compensation Charges          | 0.00      | 0.00        | (22,934.00) |
| 9D0ADJ | SYS Int Desig Adjustments   | 65Y087 | Unfunded Fringe Benefits (GASB 45)    | 0.00      | 0.00        | 511,104.00  |
| 9DBSTF | System Separation Fund      | 65Y087 | Unfunded Fringe Benefits (ER/SIP)     | 0.00      | 0.00        | 0.00        |
| 9UG000 | University System E&G       | 615F10 | PAT                                   | 95,423.83 | 92,192.91   | 92,192.91   |
| 9UG000 | University System E&G       | 61KBBN | OTP-Bonus & Recruit-other than fac    | 1,000.00  | 2,000.00    | 2,000.00    |
| 9UG000 | University System E&G       | 65YB10 | Base Benefit Distr (fica)             | 84.00     | 168.00      | 168.00      |
| 9UG000 | University System E&G       | 65YF10 | Full Fringe Benefit Distr Expe        | 37,215.25 | 35,955.18   | 35,955.18   |
| 9UG000 | University System E&G       | 710000 | In-State Travel                       | 0.00      | 23.76       | 23.76       |
| 9UG000 | University System E&G       | 710100 | Out-of-State Travel                   | 0.00      | 1,783.34    | 1,783.34    |
| 9UG000 | University System E&G       | 710300 | Conference Registration Fees          | 0.00      | 555.00      | 555.00      |
| 9UG000 | University System E&G       | 711100 | Supplies-General                      | 0.00      | 23.71       | 23.71       |
| 9UG000 | University System E&G       | 711108 | Supplies-Subscription, Newspaper, Mag | 0.00      | 0.00        | 0.00        |
| 9UG000 | University System E&G       | 711132 | Supplies-Software Incl Site License   | 329.95    | 439.38      | 439.38      |
| 9UG000 | University System E&G       | 714000 | Postage-General                       | 0.00      | 0.00        | 0.00        |
| 9UG000 | University System E&G       | 714030 | Postage-Express Mail                  | 0.00      | 0.00        | 0.00        |
| 9UG000 | University System E&G       | 717200 | Other Professional Services-General   | 0.00      | 0.00        | 0.00        |
| 9UG000 | University System E&G       | 718000 | Telecom-General                       | 102.58    | 239.46      | 239.46      |
| 9UG000 | University System E&G       | 718002 | Telecom-Fixed (Basic Phone Service)   | 400.80    | 400.80      | 400.80      |
| 9UG000 | University System E&G       | 718016 | Telecom-Usage (Tolls)                 | 37.85     | 48.11       | 48.11       |
| 9UG000 | University System E&G       | 719000 | Business Meals-Meetings-Non Travel    | 0.00      | 30.58       | 30.58       |
| 9UG000 | University System E&G       | 719005 | Business Meals-Group or Class Meals   | 49.88     | 163.50      | 163.50      |
| 9UG000 | University System E&G       | 719100 | Membership Dues & Fees                | 0.00      | 70.00       | 70.00       |
| 9WG106 | System - GASB 45            | 65Y087 | Unfunded Fringe Benefits (GASB 45)    | 0.00      | 0.00        | 192,559.00  |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 040 - Academic Support

|                           |  |  |            |           |            |
|---------------------------|--|--|------------|-----------|------------|
| ***Total Academic Support |  |  | 134,644.14 | 95,918.16 | 762,265.16 |
|---------------------------|--|--|------------|-----------|------------|

## 050 - Student Services

|                           |                           |        |                                    |             |             |             |
|---------------------------|---------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 9D0008                    | ARC Accrual               | 65RC10 | Addl Retire Contrib-(ARC)          | 0.00        | 0.00        | (25,450.38) |
| 9D0008                    | ARC Accrual               | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00        | (25,450.38) | 0.00        |
| 9D0023                    | Long Term Disability      | 65LB10 | Disability Benefit                 | 0.00        | 0.00        | (9,588.00)  |
| 9D0ADJ                    | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges       | 0.00        | 0.00        | (15,429.00) |
| 9D0ADJ                    | SYS Int Desig Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00        | 0.00        | 340,736.00  |
| 9DBSTF                    | System Separation Fund    | 65Y087 | Unfunded Fringe Benefits (ER/SIP)  | 0.00        | 0.00        | 0.00        |
| 9WVG106                   | System - GASB 45          | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00        | 0.00        | 136,975.00  |
| ***Total Student Services |                           |        | 0.00                               | (25,450.38) | 427,243.62  |             |

## 060 - Institutional Support

|        |                                    |        |                                     |            |             |              |
|--------|------------------------------------|--------|-------------------------------------|------------|-------------|--------------|
| 94N011 | Steam Ahead Project Support        | 61CPEX | Part Time Salary                    | 4,612.55   | 0.00        | 0.00         |
| 94N011 | Steam Ahead Project Support        | 65YP10 | Nonstatus Benefit Distr (Fica)      | 387.45     | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F10 | Faculty TT/NTT (Non Union)          | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F14 | Fac Tenure Track KSCEA (KSC)        | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F17 | Fac Tenure Track AAUP (PSU)         | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F60 | Faculty NTT Research                | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F70 | Faculty NTT Clinical                | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611F80 | Faculty NTT Instructional           | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611PFC | [NSE] Faculty Credit                | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611PSM | Summer Salaries Faculty Adjunct     | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 611Q90 | Post Doc                            | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 613N60 | Graduate - PT Lecturer              | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 614F10 | Academic Administrator              | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 615F10 | PAT                                 | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 615F14 | PAT - Dir/Super Assoc NEA (KSC)     | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 616F10 | Extension Educator                  | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 617BLG | Operating Staff-Longevity           | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 617F10 | Operating Staff                     | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 617PLG | *OBS*Operating Staff-Longevity      | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd  | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61CPBN | *OBS*Bonus & Recruitment            | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61CPEX | Part Time Salary                    | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61CPHX | Part Time Hourly                    | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61SNSH | Student Labor                       | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61SNWC | CWS Community Service               | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 61SNWS | College Work Study                  | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00       | 0.00        | 0.00         |
| 95ZPPB | USNH Personnel Suspense            | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00       | 0.00        | 0.00         |
| 9D0002 | Systemwide Innovation Initiatives  | 711100 | Supplies-General                    | 60.00      | 0.00        | 0.00         |
| 9D0008 | ARC Accrual                        | 65RC10 | Addl Retire Contrib-(ARC)           | 0.00       | 0.00        | (55,142.49)  |
| 9D0008 | ARC Accrual                        | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00       | (55,142.49) | 0.00         |
| 9D0009 | Actuarial Plan Valuation           | 717200 | Other Professional Services-General | 18,340.02  | 19,656.72   | 19,656.72    |
| 9D0009 | Actuarial Plan Valuation           | 71CZ00 | Other Expenses-Deductions           | 566,882.38 | 737,757.88  | 737,757.88   |
| 9D0012 | STII Core Cash Investment          | 717105 | Finl Services-Credit Crd Disc Fees  | 0.00       | (0.01)      | (0.01)       |
| 9D0012 | STII Core Cash Investment          | 717107 | Finl Services-Epayment echeck fees  | 284.97     | 343.50      | 343.50       |
| 9D0012 | STII Core Cash Investment          | 717108 | Finl Services-Epayment trx fees     | 7,452.02   | 6,817.70    | 6,817.70     |
| 9D0012 | STII Core Cash Investment          | 717115 | Finl Services-Bank Charges          | 94,621.80  | 96,377.21   | 96,571.19    |
| 9D0012 | STII Core Cash Investment          | 717200 | Other Professional Services-General | 53,529.04  | 72,395.00   | 72,395.00    |
| 9D0018 | Workers Compensation               | 65WC10 | Workers Compensation Charges        | 0.00       | 0.00        | (259,853.00) |
| 9D0023 | Long Term Disability               | 65LB10 | Disability Benefit                  | 0.00       | 0.00        | (20,774.00)  |
| 9D0038 | USNH Consulting Initiatives        | 717200 | Other Professional Services-General | 0.00       | 9,168.00    | 9,168.00     |
| 9D0041 | Treasurer Transition Fund          | 715000 | Non-Cap Equip-General               | 250.00     | 0.00        | 0.00         |
| 9D0041 | Treasurer Transition Fund          | 716120 | Rentals-Property or Room            | 0.00       | 75.00       | 75.00        |
| 9D0041 | Treasurer Transition Fund          | 717115 | Finl Services-Bank Charges          | 6,991.80   | 10,074.00   | 10,074.00    |
| 9D0041 | Treasurer Transition Fund          | 718000 | Telecom-General                     | 0.00       | 0.00        | 0.00         |
| 9D0041 | Treasurer Transition Fund          | 718014 | Telecom-Telephone Equipment         | 4,480.00   | 0.00        | 0.00         |
| 9D0042 | Chancellor's Strategic Initiatives | 717200 | Other Professional Services-General | 142,096.17 | 40,000.00   | 40,000.00    |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

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## B - Operating Expenses

## 060 - Institutional Support

|        |                                    |        |                                     |              |               |                |
|--------|------------------------------------|--------|-------------------------------------|--------------|---------------|----------------|
| 9D0042 | Chancellor's Strategic Initiatives | 719100 | Membership Dues & Fees              | 0.00         | 0.00          | 0.00           |
| 9D0043 | Treasurer's Strategic Initiatives  | 71NCC1 | NC Construction- Primary            | 33,391.05    | 0.00          | 0.00           |
| 9D0043 | Treasurer's Strategic Initiatives  | 71NCF1 | NC Furniture and Furnishings        | 3,433.50     | 0.00          | 0.00           |
| 9D0043 | Treasurer's Strategic Initiatives  | 740402 | Construction-Primary                | 0.00         | 0.00          | 0.00           |
| 9D0043 | Treasurer's Strategic Initiatives  | 7404F1 | Furniture and Furnishings           | 0.00         | 0.00          | 0.00           |
| 9D0047 | USNH CampusGuard PCI DSS           | 717000 | Consulting-General                  | 0.00         | 0.00          | 0.00           |
| 9D0048 | USNH Compliance Project            | 710305 | Registration Fees-Other             | 112.00       | 0.00          | 0.00           |
| 9D0048 | USNH Compliance Project            | 717200 | Other Professional Services-General | 132,595.25   | 0.00          | 0.00           |
| 9D0048 | USNH Compliance Project            | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 97.00         | 97.00          |
| 9D0048 | USNH Compliance Project            | 71C500 | Taxes                               | 51,871.22    | 0.00          | 0.00           |
| 9D0048 | USNH Compliance Project            | 760409 | Int Alloc-Parking-Permits           | 0.00         | 36.00         | 36.00          |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 710000 | In-State Travel                     | 0.00         | 11.50         | 11.50          |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General                    | 90.00        | 266.82        | 266.82         |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel  | 2,161.42     | 605.51        | 605.51         |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719005 | Business Meals-Group or Class Meals | 1,034.26     | 2,390.21      | 2,390.21       |
| 9D0ADJ | SYS Int Desig Adjustments          | 65WC10 | Workers Compensation Charges        | 0.00         | 0.00          | 225,252.00     |
| 9D0ADJ | SYS Int Desig Adjustments          | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00         | 0.00          | (4,940,668.00) |
| 9D0ADJ | SYS Int Desig Adjustments          | 740099 | Capitalized Equipment Adjustment    | (207,872.10) | 0.00          | 0.00           |
| 9D0ADJ | SYS Int Desig Adjustments          | 769S01 | Strategic STII: Advancement         | 0.00         | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 615F10 | PAT                                 | 0.00         | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 61KBAW | OTP - Honor & Recog Awrd            | 1,000.00     | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 65YB10 | Base Benefit Distr (fica)           | 84.00        | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 711100 | Supplies-General                    | 996.94       | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 711134 | Supplies-Employee Awards            | 0.00         | 1,403.48      | 1,403.48       |
| 9D0HIF | System Health Initiatives Funding  | 711169 | Supplies - Apparel                  | 1,021.00     | 1,664.50      | 1,664.50       |
| 9D0HIF | System Health Initiatives Funding  | 711180 | Supplies Special Events             | 9.00         | 230.00        | 230.00         |
| 9D0HIF | System Health Initiatives Funding  | 717200 | Other Professional Services-General | 505.12       | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00         | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 718016 | Telecom-Usage (Tolls)               | 0.00         | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 719005 | Business Meals-Group or Class Meals | 1,646.60     | 0.00          | 0.00           |
| 9D0HIF | System Health Initiatives Funding  | 769S03 | Strategic Fringe: Health            | (10,000.00)  | (1,664.50)    | (1,664.50)     |
| 9D0INS | USNH Insurance Allocation          | 61CPEX | Part Time Salary                    | 0.00         | 0.00          | 0.00           |
| 9D0INS | USNH Insurance Allocation          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 0.00          | 0.00           |
| 9D0INS | USNH Insurance Allocation          | 71C600 | Insurance                           | 100.00       | 100.00        | 100.00         |
| 9D0INS | USNH Insurance Allocation          | 71C605 | Insurance-Property                  | 645,956.21   | 654,140.26    | 654,140.26     |
| 9D0INS | USNH Insurance Allocation          | 71C610 | Insurance-Liability                 | 837,569.72   | 828,957.86    | 828,957.86     |
| 9D0INS | USNH Insurance Allocation          | 71C612 | Insurance-Liability Claims          | 54,449.35    | 129,793.85    | 129,793.85     |
| 9D0INS | USNH Insurance Allocation          | 71C615 | Insurance-Vehicle                   | 348,000.00   | 301,348.66    | 301,348.66     |
| 9D0INS | USNH Insurance Allocation          | 71C617 | Insurance-Auto Fleet Claims         | 11,967.92    | 3,863.05      | 3,863.05       |
| 9D0INS | USNH Insurance Allocation          | 71C620 | Insurance-Tent Rental Ins           | 706.00       | 6,777.42      | 6,777.42       |
| 9D0INS | USNH Insurance Allocation          | 71C625 | Insurance-Risk Mgt Services         | 102,896.35   | 44,000.00     | 44,000.00      |
| 9D0INS | USNH Insurance Allocation          | 71C630 | Insurance-Haz Emissions Ins         | 31,896.69    | 23,851.38     | 23,851.38      |
| 9D0INS | USNH Insurance Allocation          | 71C640 | Insurance-Library Ins               | 64,744.56    | 67,969.02     | 67,969.02      |
| 9D0INS | USNH Insurance Allocation          | 71C645 | Insurance-Crime Ins                 | 25,365.00    | 9,337.00      | 9,337.00       |
| 9D0INS | USNH Insurance Allocation          | 76C605 | Int Alloc-Property Ins (Large)      | (626,692.13) | (649,939.23)  | (649,939.23)   |
| 9D0INS | USNH Insurance Allocation          | 76C610 | Int Alloc-Liability Ins             | (852,437.06) | (822,126.32)  | (822,126.32)   |
| 9D0INS | USNH Insurance Allocation          | 76C612 | Int Alloc-Liability Claims          | (28,179.00)  | (28,179.00)   | (28,179.00)    |
| 9D0INS | USNH Insurance Allocation          | 76C615 | Int Alloc-Auto Fleet Ins            | (348,009.00) | (316,867.37)  | (316,867.37)   |
| 9D0INS | USNH Insurance Allocation          | 76C617 | Int Alloc-Auto Fleet Claims         | (7,284.36)   | (14,095.68)   | (14,095.68)    |
| 9D0INS | USNH Insurance Allocation          | 76C620 | Int Alloc-Tent Rental Ins           | (1,075.58)   | (1,058.00)    | (1,058.00)     |
| 9D0INS | USNH Insurance Allocation          | 76C625 | Int Alloc-Risk Mgt Services         | (44,000.01)  | (44,002.00)   | (44,002.00)    |
| 9D0INS | USNH Insurance Allocation          | 76C630 | Int Alloc-Haz Emissions Ins         | (36,373.99)  | (35,777.32)   | (35,777.32)    |
| 9D0INS | USNH Insurance Allocation          | 76C640 | Int Alloc-Library Ins               | (67,680.00)  | (70,004.05)   | (70,004.05)    |
| 9D0INS | USNH Insurance Allocation          | 76C645 | Int Alloc-Crime Ins                 | (22,643.43)  | (12,525.68)   | (12,525.68)    |
| 9DB000 | Fringe Benefit Reserve             | 611F15 | Fac Tenure Track AAUP (UNH)         | 0.00         | 968.55        | 0.00           |
| 9DB000 | Fringe Benefit Reserve             | 615F10 | PAT                                 | 0.00         | 4,379.78      | 0.00           |
| 9DB000 | Fringe Benefit Reserve             | 61JBEX | Casual - Exempt                     | 0.00         | 0.00          | 0.00           |
| 9DB000 | Fringe Benefit Reserve             | 61KBRW | OTP - Benefit Rewards               | 21,880.50    | 19,247.50     | 19,247.50      |
| 9DB000 | Fringe Benefit Reserve             | 61TNCE | Compensated Absence Payout EarnTime | 1,181,830.69 | 811,910.32    | 811,910.32     |
| 9DB000 | Fringe Benefit Reserve             | 61TNCV | Compensated Absence Payout Vacation | 1,430,307.84 | 1,286,951.21  | 1,286,951.21   |
| 9DB000 | Fringe Benefit Reserve             | 61TNDP | Disability Interim Payments         | 17,385.11    | 15,637.88     | 20,986.21      |
| 9DB000 | Fringe Benefit Reserve             | 61TNRA | Retirement Additional Lump Sum      | 455,210.36   | 115,811.21    | 115,811.21     |
| 9DB000 | Fringe Benefit Reserve             | 65CA10 | Compensated Absences                | 0.00         | 19,887,363.77 | 859,186.96     |
| 9DB000 | Fringe Benefit Reserve             | 65DB10 | Delta Dental                        | 1,391,941.50 | 1,594,839.89  | 1,629,506.89   |



9Y - Chancellor & System Office

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |                  |                  |                  |
|--------|-------------------------------------|--------|-------------------------------------|------------------|------------------|------------------|
| 9DB000 | Fringe Benefit Reserve              | 65LA1B | Life Ins Self Funded-Var            | 294,051.12       | 257,649.17       | 260,224.44       |
| 9DB000 | Fringe Benefit Reserve              | 65LB10 | Disability Benefit                  | 664,436.67       | 565,187.31       | 567,454.55       |
| 9DB000 | Fringe Benefit Reserve              | 65MA10 | Option A Medical                    | 744,014.52       | 1,672,644.50     | 1,642,037.94     |
| 9DB000 | Fringe Benefit Reserve              | 65MA1P | Prescription Drugs                  | 10,181,760.50    | 0.00             | 27,000.00        |
| 9DB000 | Fringe Benefit Reserve              | 65MA50 | Option A Retiree Medical <65        | 49,111.89        | 50,603.17        | 50,603.17        |
| 9DB000 | Fringe Benefit Reserve              | 65MB10 | HMO                                 | 23,353,240.43    | 41,074,057.34    | 41,774,057.34    |
| 9DB000 | Fringe Benefit Reserve              | 65MB20 | Cobra-Ret-LTD Premiums              | (770,334.24)     | (350,116.97)     | (350,116.97)     |
| 9DB000 | Fringe Benefit Reserve              | 65MB50 | HMO Retiree Medical < 65            | 807,184.54       | 721,161.50       | 721,161.50       |
| 9DB000 | Fringe Benefit Reserve              | 65ME10 | POS                                 | 4,049,179.91     | 8,059,255.43     | 8,059,255.43     |
| 9DB000 | Fringe Benefit Reserve              | 65ME50 | POS Retiree Medical < 65            | 129,247.65       | 144,619.43       | 144,619.43       |
| 9DB000 | Fringe Benefit Reserve              | 65MF10 | Federal Health Benefit (UNH)        | 29,301.86        | 38,634.37        | 38,634.37        |
| 9DB000 | Fringe Benefit Reserve              | 65MG10 | Retirees                            | 2,484,288.68     | 3,587,112.50     | 3,587,112.50     |
| 9DB000 | Fringe Benefit Reserve              | 65MH10 | PPO Medical Expense                 | 128,598.80       | 161,987.43       | 161,987.43       |
| 9DB000 | Fringe Benefit Reserve              | 65MH50 | PPO Retiree Medical < 65            | 41,413.29        | 73,855.11        | 73,855.11        |
| 9DB000 | Fringe Benefit Reserve              | 65MI10 | Teamsters Health and Welfare Plan   | 116,146.17       | 108,261.12       | 108,261.12       |
| 9DB000 | Fringe Benefit Reserve              | 65MJ10 | Consumer Driven Health Plan         | 836,852.63       | 941,208.63       | 941,208.63       |
| 9DB000 | Fringe Benefit Reserve              | 65MJ50 | Consumer Driven Health Plan Ret<65  | 1,460.38         | 456.61           | 456.61           |
| 9DB000 | Fringe Benefit Reserve              | 65MK10 | Health Savings Account              | 581,199.30       | 232,610.32       | 232,776.98       |
| 9DB000 | Fringe Benefit Reserve              | 65ML10 | HDHP Adjunct Medical                | 102,145.76       | 142,315.65       | 142,315.65       |
| 9DB000 | Fringe Benefit Reserve              | 65MN20 | Employee Medical Contributions      | (10,249,171.22)  | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65MO10 | Open Access Plus                    | 19,562,395.72    | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65MO50 | Open Access Plus Retiree Medical    | 742,601.52       | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65MR10 | Medical Premium Rebate              | 836,052.36       | 430,205.17       | 430,205.17       |
| 9DB000 | Fringe Benefit Reserve              | 65QA10 | Social Security                     | 25,724,184.57    | 26,444,695.10    | 26,444,695.10    |
| 9DB000 | Fringe Benefit Reserve              | 65RA10 | Retirement TIAA-CREF                | 15,313,366.75    | 16,760,289.23    | 16,760,289.23    |
| 9DB000 | Fringe Benefit Reserve              | 65RB10 | Retirement Fidelity                 | 10,142,224.04    | 9,613,624.87     | 9,614,278.33     |
| 9DB000 | Fringe Benefit Reserve              | 65RC10 | Addl Retire Contrib-(ARC)           | 1,271,529.63     | 2,142,365.05     | 2,142,365.05     |
| 9DB000 | Fringe Benefit Reserve              | 65RF10 | Federal Retirement (UNH)            | 29,365.34        | 37,547.85        | 37,547.85        |
| 9DB000 | Fringe Benefit Reserve              | 65RF3B | Federal Retirement Govt Share       | (7,647.22)       | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65RO10 | Retirement Other                    | 0.00             | (2,692.04)       | (2,692.04)       |
| 9DB000 | Fringe Benefit Reserve              | 65TD10 | Dependent                           | 1,824,230.76     | 1,964,403.13     | 1,964,403.13     |
| 9DB000 | Fringe Benefit Reserve              | 65TE10 | Employee                            | 2,245,118.33     | 1,976,335.32     | 1,976,335.32     |
| 9DB000 | Fringe Benefit Reserve              | 65TF10 | Fee Waiver                          | 101,708.59       | 90,700.47        | 90,700.47        |
| 9DB000 | Fringe Benefit Reserve              | 65TN10 | Noncredit Tuition Waiver            | 24,898.50        | 28,019.00        | 28,019.00        |
| 9DB000 | Fringe Benefit Reserve              | 65WC10 | Workers Compensation Charges        | 2,058,279.47     | 1,808,110.53     | 1,808,110.53     |
| 9DB000 | Fringe Benefit Reserve              | 65XA10 | Other Health                        | 131,986.40       | 145,958.50       | 145,958.50       |
| 9DB000 | Fringe Benefit Reserve              | 65XB10 | Benefits Employee Assistance        | 132,793.34       | 132,245.88       | 132,245.88       |
| 9DB000 | Fringe Benefit Reserve              | 65XE10 | Stop Loss                           | 521,648.18       | 537,293.76       | 537,293.76       |
| 9DB000 | Fringe Benefit Reserve              | 65XF10 | FSA-HRA recoveries                  | (877.54)         | (104,287.79)     | (133,449.09)     |
| 9DB000 | Fringe Benefit Reserve              | 65XG10 | Unemployment Compensation           | 171,931.56       | 207,963.45       | 207,963.45       |
| 9DB000 | Fringe Benefit Reserve              | 65XMAF | ACA Fees                            | 227,642.85       | 349,319.60       | 349,319.60       |
| 9DB000 | Fringe Benefit Reserve              | 65XMDF | Fitness Reimbursement Fees          | 455,825.86       | 576,195.82       | 576,195.82       |
| 9DB000 | Fringe Benefit Reserve              | 65XMDF | Fitness Reimbursement Fees          | 455,825.86       | 576,195.82       | 576,195.82       |
| 9DB000 | Fringe Benefit Reserve              | 65XMOF | Optum Fees                          | 54,300.00        | 36,300.00        | 36,300.00        |
| 9DB000 | Fringe Benefit Reserve              | 65XMTF | Healthcare Bluebook Fees            | 114,326.25       | 132,314.00       | 132,314.00       |
| 9DB000 | Fringe Benefit Reserve              | 65XO99 | Benefits Clearing                   | 0.00             | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65YB10 | Base Benefit Distr (fica)           | 0.00             | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 65YF10 | Full Fringe Benefit Distr Expe      | 904,253.00       | 933,738.84       | 931,653.00       |
| 9DB000 | Fringe Benefit Reserve              | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00             | 582,698.24       | (44,269.57)      |
| 9DB000 | Fringe Benefit Reserve              | 713099 | Printing-benefits use only          | 1,356.63         | 2,906.44         | 2,906.44         |
| 9DB000 | Fringe Benefit Reserve              | 717296 | Othr Prof Svcs-benefits use only    | 534,262.58       | 716,450.70       | 716,450.70       |
| 9DB000 | Fringe Benefit Reserve              | 717297 | FSA Contract Vendor Expense         | 79,759.08        | 78,613.72        | 78,613.72        |
| 9DB000 | Fringe Benefit Reserve              | 717298 | Benefits Enrollment Contract vendor | 414,395.16       | 454,696.73       | 454,696.73       |
| 9DB000 | Fringe Benefit Reserve              | 71C400 | Legal Expenses                      | 5,000.00         | 0.00             | 0.00             |
| 9DB000 | Fringe Benefit Reserve              | 760017 | Int Alloc-Fringe Benefits Alloc     | (123,878,988.53) | (122,670,770.44) | (122,666,027.43) |
| 9DB000 | Fringe Benefit Reserve              | 7600H5 | Benefits pool alloc-UNH Law (hist)  | 0.00             | 0.00             | 0.00             |
| 9DB001 | Non Centrally Funded Benefits       | 65XO99 | Benefits Clearing                   | 0.00             | 0.00             | 0.00             |
| 9DB001 | Non Centrally Funded Benefits       | 65XO99 | Benefits Clearing                   | 0.00             | 0.00             | 0.00             |
| 9DBSTF | System Separation Fund              | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00             | 23,351.16        | 23,351.16        |
| 9DBSTF | System Separation Fund              | 61TNSS | Separation Incentive Staff          | 0.00             | 0.00             | 0.00             |
| 9DBSTF | System Separation Fund              | 65YB10 | Base Benefit Distr (fica)           | 0.00             | 1,961.50         | 1,961.50         |
| 9DBSTF | System Separation Fund              | 65YO87 | Unfunded Fringe Benefits (ER/SIP)   | 0.00             | (47,483.48)      | (47,483.48)      |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health            | 10,000.00        | 1,664.50         | 1,664.50         |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM              | 0.00             | (200,000.00)     | (200,000.00)     |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return            | 0.00             | (200,000.00)     | (200,000.00)     |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S06 | Strategic STII: OEC                 | 1,049,400.33     | 737,537.08       | 737,537.08       |

9Y - Chancellor & System Office

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                     |        |                                     |              |              |              |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 9DFLOD | PSU Flood Insurance                 | 71C612 | Insurance-Liability Claims          | 153,523.75   | 0.00         | 0.00         |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement         | 246,674.88   | 21,491.46    | 21,491.46    |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S02 | STII Funding - Approp Rescission    | 0.00         | 0.00         | 0.00         |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health            | 22,741.07    | 3,816.94     | 3,816.94     |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM              | 0.00         | 0.00         | 0.00         |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return            | 0.00         | 0.00         | 0.00         |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S06 | Strategic STII: OEC                 | 0.00         | 0.00         | 0.00         |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement         | 299,143.29   | 593,316.00   | 593,316.00   |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S02 | STII Funding - Approp Rescission    | 0.00         | 89,000.00    | 89,000.00    |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health            | 100,000.00   | 36,899.64    | 36,899.64    |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM              | 551,355.00   | 677,150.61   | 677,150.61   |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return            | 939,150.00   | 340,850.00   | 340,850.00   |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement         | 646,790.70   | 0.00         | 0.00         |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S02 | STII Funding - Approp Rescission    | 0.00         | 0.00         | 0.00         |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health            | 266,402.03   | 113,764.03   | 113,764.03   |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM              | 400,000.00   | 0.00         | 0.00         |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return            | 0.00         | 505,744.72   | 505,744.72   |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement         | 550,000.00   | 1,714,285.00 | 1,714,285.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S02 | STII Funding - Approp Rescission    | 0.00         | 0.00         | 0.00         |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health            | 195,000.00   | 195,000.00   | 195,000.00   |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM              | 2,000,000.00 | 596,914.86   | 596,914.86   |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return            | 0.00         | 0.00         | 0.00         |
| 9DX079 | L RTP4 Identity Management          | 615F10 | PAT                                 | 0.00         | 52,914.67    | 52,914.67    |
| 9DX079 | L RTP4 Identity Management          | 61CPHX | Part Time Hourly                    | 0.00         | 8,770.00     | 8,770.00     |
| 9DX079 | L RTP4 Identity Management          | 61DBHO | Full Time Temp - Overtime           | 0.00         | 2.69         | 2.69         |
| 9DX079 | L RTP4 Identity Management          | 61DTHX | Full Time Temp - Hourly             | 0.00         | 13,265.50    | 13,265.50    |
| 9DX079 | L RTP4 Identity Management          | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 0.23         | 0.23         |
| 9DX079 | L RTP4 Identity Management          | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00         | 20,636.77    | 20,636.77    |
| 9DX079 | L RTP4 Identity Management          | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00         | 736.68       | 736.68       |
| 9DX079 | L RTP4 Identity Management          | 65YT10 | FT Temp Benefit Distr               | 0.00         | 1,114.32     | 1,114.32     |
| 9DX079 | L RTP4 Identity Management          | 710430 | Non-Emp Travel-Consult/Serv Prov    | 0.00         | 2,871.85     | 2,871.85     |
| 9DX079 | L RTP4 Identity Management          | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 9DX079 | L RTP4 Identity Management          | 711132 | Supplies-Software Incl Site License | 176,500.00   | 176,500.00   | 176,500.00   |
| 9DX079 | L RTP4 Identity Management          | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 9DX079 | L RTP4 Identity Management          | 717200 | Other Professional Services-General | 17,200.00    | 6,000.00     | 6,000.00     |
| 9DX079 | L RTP4 Identity Management          | 717254 | Oth Prof Ser-Information Tech       | 0.00         | 18,112.59    | 18,112.59    |
| 9DX079 | L RTP4 Identity Management          | 740000 | Cap Equipment                       | 0.00         | 0.00         | 0.00         |
| 9DX081 | L RTP4 People Admin Upgrade         | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 9DX081 | L RTP4 People Admin Upgrade         | 711132 | Supplies-Software Incl Site License | 0.00         | 154,000.00   | 154,000.00   |
| 9DX092 | L RTP4 Project Management Office    | 615F10 | PAT                                 | 110,076.10   | 117,629.12   | 117,629.12   |
| 9DX092 | L RTP4 Project Management Office    | 65YF10 | Full Fringe Benefit Distr Expe      | 42,929.68    | 45,875.44    | 45,875.44    |
| 9DX092 | L RTP4 Project Management Office    | 710000 | In-State Travel                     | 0.00         | 294.99       | 294.99       |
| 9DX092 | L RTP4 Project Management Office    | 711100 | Supplies-General                    | 0.00         | 29.34        | 29.34        |
| 9DX092 | L RTP4 Project Management Office    | 718000 | Telecom-General                     | 0.00         | 0.00         | 0.00         |
| 9DX092 | L RTP4 Project Management Office    | 718002 | Telecom-Fixed (Basic Phone Service) | 1,322.64     | 1,603.20     | 1,603.20     |
| 9DX092 | L RTP4 Project Management Office    | 718014 | Telecom-Telephone Equipment         | 0.00         | 20.00        | 20.00        |
| 9DX092 | L RTP4 Project Management Office    | 718016 | Telecom-Usage (Tolls)               | 153.31       | 65.50        | 65.50        |
| 9DX092 | L RTP4 Project Management Office    | 718018 | Telecom-Voice US Domestic LD        | 0.00         | 250.02       | 250.02       |
| 9DX092 | L RTP4 Project Management Office    | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 83.96        | 83.96        |
| 9DX095 | L RTP4 Campus CRM                   | 615F10 | PAT                                 | 10,520.19    | 113,011.59   | 113,011.59   |
| 9DX095 | L RTP4 Campus CRM                   | 615F13 | PAT - Staff Assoc NEA (KSC)         | 56,449.80    | 0.00         | 0.00         |
| 9DX095 | L RTP4 Campus CRM                   | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00         | 10,000.00    | 10,000.00    |
| 9DX095 | L RTP4 Campus CRM                   | 65YB10 | Base Benefit Distr (fica)           | 0.00         | 840.00       | 840.00       |
| 9DX095 | L RTP4 Campus CRM                   | 65YF10 | Full Fringe Benefit Distr Expe      | 26,118.27    | 44,074.44    | 44,074.44    |
| 9DX095 | L RTP4 Campus CRM                   | 710000 | In-State Travel                     | 0.00         | 1,198.83     | 1,198.83     |
| 9DX095 | L RTP4 Campus CRM                   | 710020 | In-State Travel-Prof Dev            | 0.00         | 285.12       | 285.12       |
| 9DX095 | L RTP4 Campus CRM                   | 710100 | Out-of-State Travel                 | 0.00         | 3,910.24     | 3,910.24     |
| 9DX095 | L RTP4 Campus CRM                   | 710300 | Conference Registration Fees        | 0.00         | 1,658.25     | 1,658.25     |
| 9DX095 | L RTP4 Campus CRM                   | 711100 | Supplies-General                    | 0.00         | 0.00         | 0.00         |
| 9DX095 | L RTP4 Campus CRM                   | 711132 | Supplies-Software Incl Site License | 54,000.00    | 147,330.90   | 147,330.90   |
| 9DX095 | L RTP4 Campus CRM                   | 716000 | Maintenance & Repairs-General       | 0.00         | 17,350.50    | 17,350.50    |
| 9DX095 | L RTP4 Campus CRM                   | 716060 | Maint & Repairs-Computer Software   | 58,319.64    | 115,784.00   | 115,784.00   |
| 9DX095 | L RTP4 Campus CRM                   | 717200 | Other Professional Services-General | 0.00         | 71,153.09    | 71,153.09    |
| 9DX095 | L RTP4 Campus CRM                   | 719000 | Business Meals-Meetings-Non Travel  | 0.00         | 190.22       | 190.22       |
| 9DX095 | L RTP4 Campus CRM                   | 760000 | Internal Allocations                | 0.00         | (14,688.00)  | (14,688.00)  |

9Y - Chancellor & System Office

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

060 - Institutional Support

|        |                                      |        |                                      |            |            |            |
|--------|--------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 9DX096 | L RTP4 EPM Phase II                  | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 710100 | Out-of-State Travel                  | 215.98     | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 711106 | Supplies-Uniforms                    | 391.60     | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 711132 | Supplies-Software Incl Site License  | 50,220.00  | (120.75)   | (120.75)   |
| 9DX096 | L RTP4 EPM Phase II                  | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00       | 0.00       |
| 9DX096 | L RTP4 EPM Phase II                  | 717200 | Other Professional Services-General  | 193,640.40 | 135,300.00 | 135,300.00 |
| 9DX096 | L RTP4 EPM Phase II                  | 719000 | Business Meals-Meetings-Non Travel   | 75.15      | 425.00     | 425.00     |
| 9DX096 | L RTP4 EPM Phase II                  | 719005 | Business Meals-Group or Class Meals  | 2,500.66   | 1,178.64   | 1,178.64   |
| 9DX100 | L RTP4 Academic Technology Institute | 611BAS | Admin Stipend-Act, Chair, Etc        | 20,300.00  | 9,000.00   | 9,000.00   |
| 9DX100 | L RTP4 Academic Technology Institute | 611BXM | Supplemental-Other-Misc              | 41,614.92  | 19,775.91  | 19,775.91  |
| 9DX100 | L RTP4 Academic Technology Institute | 61JBHX | Casual - Hourly                      | 100.00     | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBAW | OTP - Honor & Recog Awd              | 1,000.00   | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBBN | OTP-Bonus & Recruit-other than fac   | 18,030.00  | 10,270.00  | 10,270.00  |
| 9DX100 | L RTP4 Academic Technology Institute | 65YB10 | Base Benefit Distr (fica)            | 6,808.31   | 3,279.90   | 3,279.90   |
| 9DX100 | L RTP4 Academic Technology Institute | 710000 | In-State Travel                      | 0.00       | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 710020 | In-State Travel-Prof Dev             | 0.00       | 189.20     | 189.20     |
| 9DX100 | L RTP4 Academic Technology Institute | 710100 | Out-of-State Travel                  | 0.00       | 4,851.58   | 4,851.58   |
| 9DX100 | L RTP4 Academic Technology Institute | 710200 | Foreign Travel                       | 0.00       | 2,764.07   | 2,764.07   |
| 9DX100 | L RTP4 Academic Technology Institute | 710300 | Conference Registration Fees         | 0.00       | 1,047.00   | 1,047.00   |
| 9DX100 | L RTP4 Academic Technology Institute | 710400 | Student or Non-Emp Travel            | 0.00       | 816.53     | 816.53     |
| 9DX100 | L RTP4 Academic Technology Institute | 711100 | Supplies-General                     | 0.00       | 377.08     | 377.08     |
| 9DX100 | L RTP4 Academic Technology Institute | 711162 | Supplies-Office Supplies             | 85.66      | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 711172 | Program Supplies                     | 1,212.08   | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 715000 | Non-Cap Equip-General                | 0.00       | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00       | 1,402.02   | 1,402.02   |
| 9DX100 | L RTP4 Academic Technology Institute | 717200 | Other Professional Services-General  | 0.00       | 2,555.00   | 2,555.00   |
| 9DX100 | L RTP4 Academic Technology Institute | 717248 | Oth Prof Ser-Speakers/Entertainment  | 1,950.00   | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 719000 | Business Meals-Meetings-Non Travel   | 459.65     | 407.49     | 407.49     |
| 9DX100 | L RTP4 Academic Technology Institute | 719005 | Business Meals-Group or Class Meals  | 96.58      | 6,197.44   | 6,197.44   |
| 9DX100 | L RTP4 Academic Technology Institute | 760000 | Internal Allocations                 | 555.60     | 0.00       | 0.00       |
| 9DX100 | L RTP4 Academic Technology Institute | 7600A0 | Internal Revenue-Sales & Services    | 7,742.00   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 611BXM | Supplemental-Other-Misc              | 8,002.00   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 613N10 | Graduate Assistant                   | 19,060.08  | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61KBBN | OTP-Bonus & Recruit-other than fac   | 10,000.00  | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61SNSH | Student Labor                        | 270.00     | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 65YB10 | Base Benefit Distr (fica)            | 1,512.17   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710100 | Out-of-State Travel                  | 4,497.52   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710115 | Out-of-State Travel-Prof Dev         | 665.76     | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711100 | Supplies-General                     | 227.22     | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711172 | Program Supplies                     | 728.39     | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 713000 | Printing & Copying-General           | 612.00     | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717200 | Other Professional Services-General  | 6,000.00   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717248 | Oth Prof Ser-Speakers/Entertainment  | 5,500.00   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719000 | Business Meals-Meetings-Non Travel   | 1,879.25   | 0.00       | 0.00       |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719005 | Business Meals-Group or Class Meals  | 8,848.38   | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 615F10 | PAT                                  | 0.00       | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00       | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 710100 | Out-of-State Travel                  | 3,284.63   | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 710300 | Conference Registration Fees         | 3,900.00   | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 710430 | Non-Emp Travel-Consult/Serv Prov     | 50,859.61  | 18,629.28  | 18,629.28  |
| 9DX103 | L RTP4 ERP-HCM                       | 711100 | Supplies-General                     | 0.00       | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 711132 | Supplies-Software Incl Site License  | 33,916.67  | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 716060 | Maint & Repairs-Computer Software    | 0.00       | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 717200 | Other Professional Services-General  | 79,330.00  | 112,914.28 | 112,914.28 |
| 9DX103 | L RTP4 ERP-HCM                       | 717252 | Oth Prof Ser-Mail Services           | 217,403.57 | 0.00       | 0.00       |
| 9DX103 | L RTP4 ERP-HCM                       | 719000 | Business Meals-Meetings-Non Travel   | 539.29     | 102.03     | 102.03     |
| 9DX104 | L RTP4 Master Fund                   | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00       | 2,858.68   | 2,858.68   |
| 9DX104 | L RTP4 Master Fund                   | 717200 | Other Professional Services-General  | 0.00       | 6,560.00   | 6,560.00   |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 710100 | Out-of-State Travel                  | 10.00      | 0.00       | 0.00       |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 711100 | Supplies-General                     | 13,741.23  | 2,074.40   | 2,074.40   |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 715000 | Non-Cap Equip-General                | 302.30     | 52,890.27  | 52,890.27  |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 715005 | Non-Cap Equip-Computer Hardware      | 9,992.91   | 0.00       | 0.00       |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 715030 | Non-Cap Equip-Telecom                | 51,598.22  | 0.00       | 0.00       |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

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## B - Operating Expenses

## 060 - Institutional Support

|        |                                    |        |                                     |              |             |             |
|--------|------------------------------------|--------|-------------------------------------|--------------|-------------|-------------|
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716000 | Maintenance & Repairs-General       | 0.00         | 2,631.68    | 2,631.68    |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716006 | Maint & Repairs-Electrical          | 821.56       | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 49.83        | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716063 | Maint & Repairs-Computer Hardware   | 9,674.35     | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 717200 | Other Professional Services-General | 111,286.35   | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718000 | Telecom-General                     | 0.00         | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718014 | Telecom-Telephone Equipment         | 4,513.80     | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718040 | Telecom-Data RE Circuits            | 56,218.14    | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 71NC57 | NC Other Costs                      | 0.00         | 0.00        | 3,388.50    |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 740000 | Cap Equipment                       | 958,516.47   | 0.00        | 0.00        |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 740015 | Cap Equipment-Computer Hardware     | 0.00         | 3,388.50    | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 613    | Graduate                            | 0.00         | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 613N10 | Graduate Assistant                  | 0.00         | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 61CPHX | Part Time Hourly                    | 2,400.00     | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 65YP10 | Nonstatus Benefit Distr (Fica)      | 201.60       | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710100 | Out-of-State Travel                 | 3,142.33     | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710300 | Conference Registration Fees        | 785.00       | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 711100 | Supplies-General                    | 241.85       | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 716100 | Rentals & Leases-General            | 68.00        | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 717200 | Other Professional Services-General | 15,970.00    | 0.00        | 0.00        |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 719000 | Business Meals-Meetings-Non Travel  | 720.83       | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 611BXM | Supplemental-Other-Misc             | 2,600.00     | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 613    | Graduate                            | 0.00         | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 65YB10 | Base Benefit Distr (fica)           | 218.40       | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710000 | In-State Travel                     | 449.82       | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710100 | Out-of-State Travel                 | 3,358.89     | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710400 | Student or Non-Emp Travel           | 2,703.12     | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 711100 | Supplies-General                    | 422.83       | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717200 | Other Professional Services-General | 5,400.00     | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717254 | Oth Prof Ser-Information Tech       | 6,000.00     | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719000 | Business Meals-Meetings-Non Travel  | 745.34       | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719005 | Business Meals-Group or Class Meals | 25.47        | 0.00        | 0.00        |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719010 | Business Meals-Campus Wide Events   | 903.75       | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 611BXM | Supplemental-Other-Misc             | 8,000.00     | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 613    | Graduate                            | 0.00         | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 65YB10 | Base Benefit Distr (fica)           | 672.00       | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710020 | In-State Travel-Prof Dev            | 19.99        | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710100 | Out-of-State Travel                 | 219.56       | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710115 | Out-of-State Travel-Prof Dev        | 1,014.08     | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710300 | Conference Registration Fees        | 1,419.00     | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 711100 | Supplies-General                    | 45.03        | 0.00        | 0.00        |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 719000 | Business Meals-Meetings-Non Travel  | 436.69       | 0.00        | 0.00        |
| 9DX111 | L RTP4 IT Security                 | 716060 | Maint & Repairs-Computer Software   | 49,260.00    | 0.00        | 0.00        |
| 9DX111 | L RTP4 IT Security                 | 718040 | Telecom-Data RE Circuits            | 16,208.33    | 0.00        | 0.00        |
| 9G0005 | Bradford K Perry Memorial Fund     | 61KBAW | OTP - Honor & Recog Awrd            | 500.00       | 0.00        | 0.00        |
| 9G0005 | Bradford K Perry Memorial Fund     | 65YB10 | Base Benefit Distr (fica)           | 42.00        | 0.00        | 0.00        |
| 9G0005 | Bradford K Perry Memorial Fund     | 711100 | Supplies-General                    | 0.00         | 0.00        | 0.00        |
| 9N0ADJ | SYS Net Invested in Plant Adjust   | 740099 | Capitalized Equipment Adjustment    | 0.00         | (14,000.00) | (14,000.00) |
| 9NY090 | Series 2009A Issuance Costs        | 7404Z2 | Bond Issue Costs                    | 0.00         | 0.00        | 0.00        |
| 9NY09A | Series 2009A Bonds                 | 717244 | HEFA Admin & Other Fees             | (50.00)      | 150.00      | 150.00      |
| 9TOSRP | Operating Staff Retirement         | 71C400 | Legal Expenses                      | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 65MN20 | Employee Medical Contributions      | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 65XF10 | FSA-HRA recoveries                  | 0.00         | 103,407.42  | 103,407.42  |
| 9U0000 | University System E&G              | 710000 | In-State Travel                     | 0.00         | 162.00      | 162.00      |
| 9U0000 | University System E&G              | 710100 | Out-of-State Travel                 | 0.00         | 66.42       | 66.42       |
| 9U0000 | University System E&G              | 710300 | Conference Registration Fees        | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 711000 | Purchasing Cards                    | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 717115 | Finl Services-Bank Charges          | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 717200 | Other Professional Services-General | 6,875.00     | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 719005 | Business Meals-Group or Class Meals | 0.00         | 0.00        | 0.00        |
| 9U0000 | University System E&G              | 71C400 | Legal Expenses                      | (225,000.00) | 0.00        | 225,000.00  |
| 9U0ADJ | SYS Unrestricted Adjustments       | 740099 | Capitalized Equipment Adjustment    | 0.00         | (26,549.00) | (26,549.00) |
| 9U0PPD | USNH General Prepaid Expenses      | 716100 | Rentals & Leases-General            | 0.00         | 0.00        | 0.00        |
| 9UG000 | University System E&G              | 611F70 | Faculty NTT Clinical                | 0.00         | 0.00        | 0.00        |
| 9UG000 | University System E&G              | 613N10 | Graduate Assistant                  | 0.00         | 0.00        | 0.00        |

**9Y - Chancellor & System Office****2017 YTD Activity****2016 YTD Activity****2016 Final Activity****B - Operating Expenses****060 - Institutional Support**

|        |                       |        |                                     |              |              |              |
|--------|-----------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 9UG000 | University System E&G | 615F10 | PAT                                 | 5,222,880.02 | 4,601,510.14 | 4,601,510.14 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime            | 518.53       | 81.67        | 81.67        |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity           | 0.00         | 1,199.87     | 1,199.87     |
| 9UG000 | University System E&G | 617F10 | Operating Staff                     | 441,497.81   | 470,030.40   | 470,030.40   |
| 9UG000 | University System E&G | 61CBHO | Part Time - Overtime                | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary                    | (4,612.55)   | 18,330.00    | 18,330.00    |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly                    | 178,844.72   | 229,572.04   | 229,572.04   |
| 9UG000 | University System E&G | 61DTHX | Full Time Temp - Hourly             | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 61JBEX | Casual - Exempt                     | 31,766.98    | 9,403.07     | 9,403.07     |
| 9UG000 | University System E&G | 61JBHX | Casual - Hourly                     | 0.00         | 1,230.00     | 1,230.00     |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac  | 91,111.40    | 74,279.00    | 74,279.00    |
| 9UG000 | University System E&G | 61PREP | Prep Balance Differential (Salary)  | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 61SNHO | Student Labor - Overtime            | 0.00         | 6.00         | 6.00         |
| 9UG000 | University System E&G | 61SNSH | Student Labor                       | 9,867.38     | 14,217.00    | 14,217.00    |
| 9UG000 | University System E&G | 61SNWS | College Work Study                  | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 61U000 | Salary Offset Account               | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 65PREP | Prep Balance Differential (Fringe)  | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 65RO10 | Retirement Other                    | 25,000.00    | 25,000.00    | 25,000.00    |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica)           | 9,106.40     | 5,981.07     | 5,981.07     |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe      | 2,209,108.01 | 1,977,901.33 | 1,977,901.33 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica)      | 14,635.58    | 20,823.90    | 20,823.90    |
| 9UG000 | University System E&G | 65YT10 | FT Temp Benefit Distr               | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 710000 | In-State Travel                     | 55,863.66    | 50,260.05    | 50,260.05    |
| 9UG000 | University System E&G | 710010 | In-State Travel-Team Travel         | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 710035 | In State Travel Auditors            | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel                 | 32,071.74    | 32,026.20    | 32,026.20    |
| 9UG000 | University System E&G | 710115 | Out-of-State Travel-Prof Dev        | 767.50       | 658.67       | 658.67       |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees        | 28,552.03    | 23,655.95    | 23,655.95    |
| 9UG000 | University System E&G | 710305 | Registration Fees-Other             | 0.00         | 493.70       | 493.70       |
| 9UG000 | University System E&G | 710310 | Workshop Registration Fees          | 0.00         | 191.00       | 191.00       |
| 9UG000 | University System E&G | 710Z00 | Travel-Other                        | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711000 | Purchasing Cards                    | 1,109.73     | 52.27        | 52.27        |
| 9UG000 | University System E&G | 711100 | Supplies-General                    | 43,404.63    | 43,903.35    | 43,903.35    |
| 9UG000 | University System E&G | 711101 | Supplies - Admin & Office           | 1,418.44     | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711106 | Supplies-Uniforms                   | 737.64       | 989.95       | 989.95       |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 8,347.39     | 9,564.83     | 9,564.83     |
| 9UG000 | University System E&G | 711114 | Supplies-Lights & Lighting          | 124.38       | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711132 | Supplies-Software Incl Site License | 193,698.53   | 140,634.46   | 140,634.46   |
| 9UG000 | University System E&G | 711134 | Supplies-Employee Awards            | 1,037.48     | 4,625.11     | 4,625.11     |
| 9UG000 | University System E&G | 711152 | Supplies-Awards & Displays          | 0.00         | 792.00       | 792.00       |
| 9UG000 | University System E&G | 711154 | Supplies-Computer Peripherals       | 233.55       | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711160 | Supplies-Books                      | 0.00         | 75.00        | 75.00        |
| 9UG000 | University System E&G | 711162 | Supplies-Office Supplies            | 1,008.84     | 23.28        | 23.28        |
| 9UG000 | University System E&G | 711164 | Supplies-Computer (Non Peripherals) | 1,557.00     | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711172 | Program Supplies                    | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711178 | Supplies- Training                  | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 711186 | Operating supplies                  | 6,902.65     | 0.00         | 0.00         |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General          | 8,247.49     | 9,427.69     | 9,427.69     |
| 9UG000 | University System E&G | 713005 | Printing & Copying-Campus           | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 713015 | Printing & Copying-Departmental     | 2,384.75     | 0.00         | 0.00         |
| 9UG000 | University System E&G | 714000 | Postage-General                     | 44,471.58    | 47,475.10    | 47,475.10    |
| 9UG000 | University System E&G | 714010 | Postage-Off Campus Mail Services    | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail                | 47.33        | 186.00       | 186.00       |
| 9UG000 | University System E&G | 715000 | Non-Cap Equip-General               | 652.96       | 3,671.00     | 3,671.00     |
| 9UG000 | University System E&G | 715005 | Non-Cap Equip-Computer Hardware     | 47,038.44    | 1,926.51     | 1,926.51     |
| 9UG000 | University System E&G | 715035 | Non-Cap Equip-Computer Software     | 0.00         | 596.00       | 596.00       |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General       | 4,824.00     | 5,907.50     | 5,907.50     |
| 9UG000 | University System E&G | 716018 | Maint Agreem- Baseline & Supp       | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 716024 | Maint & Repairs-Custodial Services  | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil     | 2,656.00     | 2,045.26     | 2,045.26     |
| 9UG000 | University System E&G | 716039 | Maint & Repairs-Grounds & Roads     | 3,442.00     | 4,301.00     | 4,301.00     |
| 9UG000 | University System E&G | 716051 | Maint & Repairs-Heating             | 0.00         | 44.96        | 44.96        |
| 9UG000 | University System E&G | 716060 | Maint & Repairs-Computer Software   | 0.00         | 0.00         | 0.00         |
| 9UG000 | University System E&G | 716063 | Maint & Repairs-Computer Hardware   | 288.49       | 0.00         | 0.00         |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General            | 382,672.16   | 349,939.39   | 349,939.39   |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|        |                        |        |                                     |                 |                 |                 |
|--------|------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 9UG000 | University System E&G  | 716110 | Rentals-Copier                      | 17,951.67       | 22,919.55       | 22,919.55       |
| 9UG000 | University System E&G  | 716120 | Rentals-Property or Room            | 300.00          | 7,449.17        | 7,449.17        |
| 9UG000 | University System E&G  | 717000 | Consulting-General                  | 282,832.37      | 52,806.71       | 52,806.71       |
| 9UG000 | University System E&G  | 717100 | Financial Services-General          | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 717200 | Other Professional Services-General | 272,762.07      | 506,147.74      | 603,647.74      |
| 9UG000 | University System E&G  | 717203 | Oth Prof Ser-Background Checks      | 461.87          | 2,158.59        | 2,158.59        |
| 9UG000 | University System E&G  | 71720C | Other Prof Services - Catering      | 0.00            | 3,611.25        | 3,611.25        |
| 9UG000 | University System E&G  | 717210 | Oth Prof Ser-Honoraria              | 797.97          | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 717252 | Oth Prof Ser-Mail Services          | 3,525.00        | 4,000.00        | 4,000.00        |
| 9UG000 | University System E&G  | 717287 | Oth Prof Serv- Student Recruitment  | 58,956.22       | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 718000 | Telecom-General                     | 10,269.41       | 9,339.90        | 9,339.90        |
| 9UG000 | University System E&G  | 718002 | Telecom-Fixed (Basic Phone Service) | 49,713.93       | 51,399.30       | 51,399.30       |
| 9UG000 | University System E&G  | 718006 | Telecom-Cellular Phones             | 8,974.07        | 11,201.72       | 11,201.72       |
| 9UG000 | University System E&G  | 718008 | Telecom-Internet Services           | 1,373.79        | 1,404.80        | 1,404.80        |
| 9UG000 | University System E&G  | 718014 | Telecom-Telephone Equipment         | 748.50          | 1,511.90        | 1,511.90        |
| 9UG000 | University System E&G  | 718016 | Telecom-Usage (Tolls)               | 3,350.68        | 2,682.08        | 2,682.08        |
| 9UG000 | University System E&G  | 718018 | Telecom-Voice US Domestic LD        | 0.00            | 340.35          | 340.35          |
| 9UG000 | University System E&G  | 719000 | Business Meals-Meetings-Non Travel  | 27,888.66       | 9,908.57        | 9,908.57        |
| 9UG000 | University System E&G  | 719005 | Business Meals-Group or Class Meals | 13,866.57       | 44,701.01       | 44,701.01       |
| 9UG000 | University System E&G  | 719100 | Membership Dues & Fees              | 657,690.27      | 71,657.00       | 71,657.00       |
| 9UG000 | University System E&G  | 719105 | Membership-Institutional            | 0.00            | 7,000.00        | 7,000.00        |
| 9UG000 | University System E&G  | 719125 | Licenses/Professional Fees          | 891.40          | 350.00          | 350.00          |
| 9UG000 | University System E&G  | 719200 | Employee Recruiting-General         | 2,538.65        | 4,631.42        | 4,631.42        |
| 9UG000 | University System E&G  | 719210 | Employee Recruiting-Advertising     | 2,359.79        | 5,077.03        | 5,077.03        |
| 9UG000 | University System E&G  | 719210 | Other Employee Support-Prof Develop | 451.30          | 638.00          | 638.00          |
| 9UG000 | University System E&G  | 71C100 | Advertising (Non-Employment)        | 3,945.00        | 4,870.00        | 4,870.00        |
| 9UG000 | University System E&G  | 71C110 | Advertsing-Print                    | 3,345.00        | 197.82          | 197.82          |
| 9UG000 | University System E&G  | 71C120 | Advertising-Radio                   | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 71C400 | Legal Expenses                      | 10,369.06       | 68,758.91       | 68,758.91       |
| 9UG000 | University System E&G  | 71C612 | Insurance-Liability Claims          | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 71C615 | Insurance-Vehicle                   | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 71CZ00 | Other Expenses-Deductions           | 12,552.14       | 4,190.98        | 4,190.98        |
| 9UG000 | University System E&G  | 71CZ10 | Other Exp-Award Non-Emp or Student  | 859.90          | 1,500.00        | 1,500.00        |
| 9UG000 | University System E&G  | 71CZ60 | Other Exp-Special Projects          | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 71NCF4 | NC Signage                          | 155.00          | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 740040 | Cap Equipment-Vehicles              | 0.00            | 26,549.00       | 26,549.00       |
| 9UG000 | University System E&G  | 760000 | Internal Allocations                | 17,557.43       | 3,788.60        | 3,788.60        |
| 9UG000 | University System E&G  | 760064 | Int Alloc-Web Services              | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 7600CA | Internal Revenue - Catering         | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 760425 | Internal Consulting                 | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 765070 | UNH Allocation to Controller        | 0.00            | (48,000.00)     | (48,000.00)     |
| 9UG000 | University System E&G  | 765500 | Central Serv-System Off Allocation  | (11,456,977.00) | (11,456,977.00) | (11,456,977.00) |
| 9UG000 | University System E&G  | 76C605 | Int Alloc-Property Ins (Large)      | 633.02          | 659.41          | 659.41          |
| 9UG000 | University System E&G  | 76C615 | Int Alloc-Auto Fleet Ins            | 3,485.00        | 88,677.16       | 88,677.16       |
| 9UG000 | University System E&G  | 76C617 | Int Alloc-Auto Fleet Claims         | 396.00          | 792.00          | 792.00          |
| 9UG000 | University System E&G  | 780000 | Heating Fuels-#2 Oil                | 0.00            | 0.00            | 0.00            |
| 9UG000 | University System E&G  | 780100 | Electricity                         | 48,841.53       | 57,026.05       | 57,026.05       |
| 9UG000 | University System E&G  | 780110 | Electricity-PSNH                    | 685.78          | 5,567.84        | 5,567.84        |
| 9UG000 | University System E&G  | 790500 | Budgeted Contingency                | 0.00            | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT                                 | 307,434.42      | 474,928.31      | 474,928.31      |
| 9UGENR | USNH Enrollment Center | 617BHO | Operating Staff-Overtime            | 526.05          | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff                     | 80,683.21       | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 618FBN | Other bonuses with full fringe      | 1,500.00        | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 61CPHX | Part Time Hourly                    | 0.00            | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 61JBEX | Casual - Exempt                     | 1,800.38        | 2,327.70        | 2,327.70        |
| 9UGENR | USNH Enrollment Center | 61KBBN | OTP-Bonus & Recruit-other than fac  | 8,898.80        | 19,110.00       | 19,110.00       |
| 9UGENR | USNH Enrollment Center | 61SNSH | Student Labor                       | 1,492.50        | 2,688.75        | 2,688.75        |
| 9UGENR | USNH Enrollment Center | 65YB10 | Base Benefit Distr (fica)           | 943.07          | 1,800.82        | 1,800.82        |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe      | 151,951.21      | 185,222.13      | 185,222.13      |
| 9UGENR | USNH Enrollment Center | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00            | 0.00            | 0.00            |
| 9UGENR | USNH Enrollment Center | 710000 | In-State Travel                     | 402.81          | 1,354.47        | 1,354.47        |
| 9UGENR | USNH Enrollment Center | 710100 | Out-of-State Travel                 | 5,869.03        | 6,372.37        | 6,372.37        |
| 9UGENR | USNH Enrollment Center | 710300 | Conference Registration Fees        | 7,559.00        | 2,975.00        | 2,975.00        |
| 9UGENR | USNH Enrollment Center | 711000 | Purchasing Cards                    | 0.00            | 1,020.70        | 1,020.70        |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General                    | 348.73          | 4,648.12        | 4,648.12        |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 060 - Institutional Support

|                                |                        |        |                                     |                |               |              |
|--------------------------------|------------------------|--------|-------------------------------------|----------------|---------------|--------------|
| 9UGENR                         | USNH Enrollment Center | 711106 | Supplies-Uniforms                   | 17.65          | 82.77         | 82.77        |
| 9UGENR                         | USNH Enrollment Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00           | 2,520.00      | 2,520.00     |
| 9UGENR                         | USNH Enrollment Center | 711132 | Supplies-Software Incl Site License | 30,284.37      | 22,137.28     | 22,137.28    |
| 9UGENR                         | USNH Enrollment Center | 713000 | Printing & Copying-General          | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 714000 | Postage-General                     | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 715000 | Non-Cap Equip-General               | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 715005 | Non-Cap Equip-Computer Hardware     | 3,526.09       | 2,045.98      | 2,045.98     |
| 9UGENR                         | USNH Enrollment Center | 715010 | Non-Cap Equip-Furniture & Fixtures  | 0.00           | 992.00        | 992.00       |
| 9UGENR                         | USNH Enrollment Center | 717000 | Consulting-General                  | 365.57         | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 717010 | Consulting-Information Technology   | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 717200 | Other Professional Services-General | 12,000.00      | 9,700.00      | 9,700.00     |
| 9UGENR                         | USNH Enrollment Center | 717203 | Oth Prof Ser-Background Checks      | 0.00           | 101.99        | 101.99       |
| 9UGENR                         | USNH Enrollment Center | 717287 | Oth Prof Serv- Student Recruitment  | 0.00           | 23,389.57     | 23,389.57    |
| 9UGENR                         | USNH Enrollment Center | 718000 | Telecom-General                     | 0.00           | 203.34        | 203.34       |
| 9UGENR                         | USNH Enrollment Center | 718002 | Telecom-Fixed (Basic Phone Service) | 2,242.38       | 2,242.89      | 2,242.89     |
| 9UGENR                         | USNH Enrollment Center | 718006 | Telecom-Cellular Phones             | 35.01          | 455.13        | 455.13       |
| 9UGENR                         | USNH Enrollment Center | 718014 | Telecom-Telephone Equipment         | 0.00           | 30.00         | 30.00        |
| 9UGENR                         | USNH Enrollment Center | 718016 | Telecom-Usage (Tolls)               | 81.57          | 69.42         | 69.42        |
| 9UGENR                         | USNH Enrollment Center | 719    | Staff Support                       | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 719000 | Business Meals-Meetings-Non Travel  | 97.75          | 1,013.07      | 1,013.07     |
| 9UGENR                         | USNH Enrollment Center | 719005 | Business Meals-Group or Class Meals | 170.84         | 1,825.65      | 1,825.65     |
| 9UGENR                         | USNH Enrollment Center | 719100 | Membership Dues & Fees              | 340.00         | 400.00        | 400.00       |
| 9UGENR                         | USNH Enrollment Center | 719200 | Employee Recruiting-General         | 17,128.78      | 7,765.34      | 7,765.34     |
| 9UGENR                         | USNH Enrollment Center | 719210 | Employee Recruiting-Advertising     | 0.00           | 420.76        | 420.76       |
| 9UGENR                         | USNH Enrollment Center | 71C100 | Advertising (Non-Employment)        | 21,000.00      | 14,100.00     | 14,100.00    |
| 9UGENR                         | USNH Enrollment Center | 71CZ35 | Other Exp-Promotional Expense       | 0.00           | 500.00        | 500.00       |
| 9UGENR                         | USNH Enrollment Center | 760000 | Internal Allocations                | 0.00           | 0.00          | (25,810.56)  |
| 9UGENR                         | USNH Enrollment Center | 760064 | Int Alloc-Web Services              | 1,700.00       | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 760070 | Int Alloc-CIS Other                 | 0.00           | 0.00          | 0.00         |
| 9UGENR                         | USNH Enrollment Center | 769S06 | Strategic STII: OEC                 | (1,049,400.33) | (737,537.08)  | (737,537.08) |
| 9UGENR                         | USNH Enrollment Center | 790500 | Budgeted Contingency                | 0.00           | 0.00          | 0.00         |
| 9WVG106                        | System - GASB 45       | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | (1,153,748.89) | 1,985,145.01  | 250,127.01   |
| ***Total Institutional Support |                        |        |                                     | 6,344,589.12   | 32,246,742.95 | 6,867,639.69 |

## 070 - Operations and Maintenance

|        |                                     |        |                                     |              |             |             |
|--------|-------------------------------------|--------|-------------------------------------|--------------|-------------|-------------|
| 9D0008 | ARC Accrual                         | 65RC10 | Addl Retire Contrib-(ARC)           | 0.00         | 0.00        | (33,933.84) |
| 9D0008 | ARC Accrual                         | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00         | (33,933.84) | 0.00        |
| 9D0023 | Long Term Disability                | 65LB10 | Disability Benefit                  | 0.00         | 0.00        | (12,784.00) |
| 9D0037 | Defd Maintenance Review             | 717200 | Other Professional Services-General | 390,382.53   | 33,501.30   | 33,501.30   |
| 9D0037 | Defd Maintenance Review             | 7404P5 | Direct Hire Consultants             | 0.00         | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 615F10 | PAT                                 | 127,230.86   | 62,417.97   | 62,417.97   |
| 9D00C1 | Clerk of the Works                  | 61CPHX | Part Time Hourly                    | 54,768.75    | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 61JBHX | Casual - Hourly                     | 600.00       | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 575.00       | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 65YB10 | Base Benefit Distr (fica)           | 98.70        | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 65YF10 | Full Fringe Benefit Distr Expe      | 49,620.03    | 24,343.07   | 24,343.07   |
| 9D00C1 | Clerk of the Works                  | 65YP10 | Nonstatus Benefit Distr (Fica)      | 4,600.59     | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 717200 | Other Professional Services-General | 0.00         | 0.00        | 0.00        |
| 9D00C1 | Clerk of the Works                  | 760000 | Internal Allocations                | (114,933.08) | (79,172.64) | (79,172.64) |
| 9D0ADJ | SYS Int Desig Adjustments           | 65WC10 | Workers Compensation Charges        | 0.00         | 0.00        | (19,652.00) |
| 9D0ADJ | SYS Int Desig Adjustments           | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00         | 0.00        | 454,314.00  |
| 9DBSTF | System Separation Fund              | 65Y087 | Unfunded Fringe Benefits (ER/SIP)   | 0.00         | 0.00        | 0.00        |
| 9DX107 | L RTP4 ATI Capacity Building - PSU  | 613    | Graduate                            | 0.00         | 0.00        | 0.00        |
| 9DX107 | L RTP4 ATI Capacity Building - PSU  | 613N60 | Graduate - PT Lecturer              | 100.00       | 900.00      | 900.00      |
| 9DX107 | L RTP4 ATI Capacity Building - PSU  | 710100 | Out-of-State Travel                 | 8,334.22     | 0.00        | 0.00        |
| 9DX107 | L RTP4 ATI Capacity Building - PSU  | 710115 | Out-of-State Travel-Prof Dev        | 280.40       | 0.00        | 0.00        |
| 9DX107 | L RTP4 ATI Capacity Building - PSU  | 710300 | Conference Registration Fees        | 798.00       | 0.00        | 0.00        |
| 9N0ADJ | SYS Net Invested in Plant Adjust    | 740040 | Cap Equipment-Vehicles              | 0.00         | 14,000.00   | 14,000.00   |
| 9NY001 | 2001 Bonds                          | 717244 | HEFA Admin & Other Fees             | 0.00         | 0.00        | 0.00        |
| 9NY001 | 2001 Bonds                          | 7404Z2 | Bond Issue Costs                    | 0.00         | 0.00        | 0.00        |
| 9NY002 | SYS Net Invested in Plant           | 740350 | Depreciation - Building/Improvement | 0.00         | 0.00        | 0.00        |
| 9NY002 | SYS Net Invested in Plant           | 740499 | Capitalized Plant Adjustment        | 0.00         | 0.00        | 0.00        |
| 9NY003 | SYS Equipment                       | 740300 | Depreciation - Equipment            | 0.00         | 5,609.41    | 5,609.41    |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees             | 0.00         | 0.00        | 0.00        |
| 9NY007 | SYS - HEFA 02 - 92 Refunding        | 717244 | HEFA Admin & Other Fees             | 0.00         | 0.00        | 0.00        |

## 9Y - Chancellor &amp; System Office

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                     |            |             |             |
|--------|------------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 9NY007 | SYS - HEFA 02 - 92 Refunding       | 7404Z2 | Bond Issue Costs                    | 0.00       | 0.00        | 0.00        |
| 9NY008 | SYS 2005A HEFA Debt                | 714030 | Postage-Express Mail                | 0.00       | 55.15       | 55.15       |
| 9NY008 | SYS 2005A HEFA Debt                | 717244 | HEFA Admin & Other Fees             | 200.00     | 50.00       | 50.00       |
| 9NY008 | SYS 2005A HEFA Debt                | 7404Z2 | Bond Issue Costs                    | 0.00       | 133,804.61  | 133,804.61  |
| 9NY009 | SYS 2005B HEFA Debt                | 717244 | HEFA Admin & Other Fees             | 3,879.97   | 50.00       | 50.00       |
| 9NY009 | SYS 2005B HEFA Debt                | 7404Z2 | Bond Issue Costs                    | 0.00       | 0.00        | 0.00        |
| 9NY011 | 2006 HEFA Debt                     | 717244 | HEFA Admin & Other Fees             | 500.00     | (14,712.40) | (14,712.40) |
| 9NY011 | 2006 HEFA Debt                     | 7404Z2 | Bond Issue Costs                    | 0.00       | 0.00        | 0.00        |
| 9NY013 | 2006B-2 HEFA Debt                  | 717244 | HEFA Admin & Other Fees             | (1,700.00) | 150.00      | 150.00      |
| 9NY024 | HEFA 2007 Debt                     | 717244 | HEFA Admin & Other Fees             | (50.05)    | 150.00      | 150.00      |
| 9NY11A | Series 2011A Bonds                 | 717244 | HEFA Admin & Other Fees             | 0.00       | 3,300.00    | 3,300.00    |
| 9NY11A | Series 2011A Bonds                 | 7404Z2 | Bond Issue Costs                    | 0.00       | 0.00        | 0.00        |
| 9NY11B | Series 2011B Bonds                 | 717244 | HEFA Admin & Other Fees             | (1,550.00) | 200.00      | 200.00      |
| 9NY11B | Series 2011B Bonds                 | 7404Z2 | Bond Issue Costs                    | 0.00       | 101,350.20  | 101,350.20  |
| 9NY12A | Series 2012 Bonds                  | 717244 | HEFA Admin & Other Fees             | (150.00)   | 0.00        | 0.00        |
| 9NY12A | Series 2012 Bonds                  | 7404Z2 | Bond Issue Costs                    | 0.00       | 0.00        | 0.00        |
| 9NY14A | Series 2014 Bonds                  | 717244 | HEFA Admin & Other Fees             | 8,250.00   | 1,500.00    | 1,500.00    |
| 9NY14A | Series 2014 Bonds                  | 7404Z2 | Bond Issue Costs                    | 0.00       | 4,887.67    | 4,887.67    |
| 9NY15A | Series 2015 Bonds                  | 714030 | Postage-Express Mail                | 0.00       | 0.00        | 0.00        |
| 9NY15A | Series 2015 Bonds                  | 717244 | HEFA Admin & Other Fees             | (7,155.66) | 0.00        | 0.00        |
| 9NY15A | Series 2015 Bonds                  | 7404Z2 | Bond Issue Costs                    | 0.00       | 564.25      | 564.25      |
| 9NY16A | Series 2016 Bonds                  | 717244 | HEFA Admin & Other Fees             | 150.00     | 0.00        | 0.00        |
| 9NY16A | Series 2016 Bonds                  | 7404Z2 | Bond Issue Costs                    | 0.00       | 573,291.76  | 573,291.76  |
| 9WG106 | System - GASB 45                   | 65Y087 | Unfunded Fringe Benefits (GASB 45)  | 0.00       | 0.00        | 146,901.00  |
| 9X0001 | SYS Repair & Replacement           | 7100   | In-State Travel                     | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 7160   | Maintenance and Repairs             | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 7172   | Other Professional Services         | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 7180   | Telecommunications                  | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 71CZ   | Other Expenses-Deductions           | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 7400   | Capitalizable Equipment             | 0.00       | 0.00        | 0.00        |
| 9X0001 | SYS Repair & Replacement           | 7404   | Construction                        | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 710400 | Student or Non-Emp Travel           | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 711101 | Supplies - Admin & Office           | 263.00     | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 711132 | Supplies-Software Incl Site License | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 715000 | Non-Cap Equip-General               | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 715005 | Non-Cap Equip-Computer Hardware     | 20,483.70  | 74,895.67   | 74,895.67   |
| 9X0002 | SYS R&R Financial Technology Fund  | 715035 | Non-Cap Equip-Computer Software     | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 716018 | Maint Agreem- Baseline & Supp       | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 717200 | Other Professional Services-General | 0.00       | 0.00        | 0.00        |
| 9X0002 | SYS R&R Financial Technology Fund  | 719125 | Licenses/Professional Fees          | 0.00       | 366.91      | 366.91      |
| 9X0002 | SYS R&R Financial Technology Fund  | 740000 | Cap Equipment                       | 0.00       | 5,399.00    | 5,399.00    |
| 9X0002 | SYS R&R Financial Technology Fund  | 740020 | Cap Equipment-Computer Software     | 0.00       | 0.00        | 0.00        |
| 9X0005 | SYS R&R Elizabeth Demerit          | 711100 | Supplies-General                    | 0.00       | 0.00        | 0.00        |
| 9X0005 | SYS R&R Elizabeth Demerit          | 716000 | Maintenance & Repairs-General       | 0.00       | 0.00        | 0.00        |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | 611BXM | Supplemental-Other-Misc             | 0.00       | 0.00        | 0.00        |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00        | 0.00        |
| 9X0039 | SYS Vehicle Replacement Fund       | 7100   | In-State Travel                     | 0.00       | 0.00        | 0.00        |
| 9X0039 | SYS Vehicle Replacement Fund       | 7172   | Other Professional Services         | 0.00       | 0.00        | 0.00        |
| 9X0039 | SYS Vehicle Replacement Fund       | 7400   | Capitalizable Equipment             | 0.00       | 0.00        | 0.00        |
| 9X0039 | SYS Vehicle Replacement Fund       | 740000 | Cap Equipment                       | 0.00       | 0.00        | 0.00        |
| 9X0039 | SYS Vehicle Replacement Fund       | 740040 | Cap Equipment-Vehicles              | 24,493.00  | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7111   | Supplies                            | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7160   | Maintenance and Repairs             | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7172   | Other Professional Services         | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7180   | Telecommunications                  | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 718014 | Telecom-Telephone Equipment         | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 71CZ   | Other Expenses-Deductions           | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7400   | Capitalizable Equipment             | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7404   | Construction                        | 0.00       | 0.00        | 0.00        |
| 9X0040 | SYS Unexpended Plant               | 7600   | Internal Allocations                | 0.00       | 0.00        | 0.00        |
| 9X0042 | SYS Chancellor Cap Planning Funds  | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00       | 0.00        | 0.00        |
| 9X0042 | SYS Chancellor Cap Planning Funds  | 65YB10 | Base Benefit Distr (fica)           | 0.00       | 0.00        | 0.00        |
| 9X0042 | SYS Chancellor Cap Planning Funds  | 711100 | Supplies-General                    | 0.00       | 4,859.76    | 4,859.76    |
| 9X0042 | SYS Chancellor Cap Planning Funds  | 716110 | Rentals-Copier                      | 0.00       | 0.00        | 0.00        |



## 9Y - Chancellor &amp; System Office

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## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                   |        |                                      |          |            |            |
|--------|-----------------------------------|--------|--------------------------------------|----------|------------|------------|
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General  | 0.00     | 4,212.50   | 4,212.50   |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses                       | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71NCF1 | NC Furniture and Furnishings         | 0.00     | (1,155.00) | (1,155.00) |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees             | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary                | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings            | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems           | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants              | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage     | 0.00     | 6,515.00   | 6,515.00   |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs                          | 0.00     | 0.00       | 0.00       |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S04 | Strategic Fringe: STEM               | 0.00     | 200,000.00 | 200,000.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S05 | Strategic Fringe: Return             | 0.00     | 200,000.00 | 200,000.00 |
| 9X0048 | SYS R&R Chenell Dr                | 711100 | Supplies-General                     | 0.00     | 0.00       | 0.00       |
| 9X0048 | SYS R&R Chenell Dr                | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00     | 0.00       | 0.00       |
| 9X0048 | SYS R&R Chenell Dr                | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00       | 0.00       |
| 9X0048 | SYS R&R Chenell Dr                | 716015 | Maint & Repairs-Plumbing             | 0.00     | 14,824.00  | 14,824.00  |
| 9X0048 | SYS R&R Chenell Dr                | 717200 | Other Professional Services-General  | 6,150.00 | 18,053.96  | 18,053.96  |
| 9X0048 | SYS R&R Chenell Dr                | 71CZ60 | Other Exp-Special Projects           | 0.00     | 411.00     | 411.00     |
| 9X0059 | L RTP3 - Enhance Learn Env PSU    | 715000 | Non-Cap Equip-General                | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 615F10 | PAT                                  | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 61CPHX | Part Time Hourly                     | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 61DBHO | Full Time Temp - Overtime            | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 61DTHX | Full Time Temp - Hourly              | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 65YB10 | Base Benefit Distr (fica)            | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 65YT10 | FT Temp Benefit Distr                | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 710    | Travel                               | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 710000 | In-State Travel                      | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 710300 | Conference Registration Fees         | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 716060 | Maint & Repairs-Computer Software    | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 717    | Professional Services                | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 717200 | Other Professional Services-General  | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 717254 | Oth Prof Ser-Information Tech        | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 719200 | Employee Recruiting-General          | 0.00     | 0.00       | 0.00       |
| 9X0067 | L RTP3 - IdM Infrastructure Plan  | 740000 | Cap Equipment                        | 0.00     | 0.00       | 0.00       |
| 9X0074 | L RTP3 Enhancing USNH Courses     | 711    | Supplies                             | 0.00     | 0.00       | 0.00       |
| 9X0074 | L RTP3 Enhancing USNH Courses     | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00     | 0.00       | 0.00       |
| 9X0074 | L RTP3 Enhancing USNH Courses     | 718000 | Telecom-General                      | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 615F10 | PAT                                  | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 710000 | In-State Travel                      | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 710300 | Conference Registration Fees         | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 711    | Supplies                             | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 711100 | Supplies-General                     | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 711132 | Supplies-Software Incl Site License  | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 715005 | Non-Cap Equip-Computer Hardware      | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 715010 | Non-Cap Equip-Furniture & Fixtures   | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 716000 | Maintenance & Repairs-General        | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 716060 | Maint & Repairs-Computer Software    | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 718014 | Telecom-Telephone Equipment          | 0.00     | 0.00       | 0.00       |
| 9X0077 | L RTP4 Program Management Office  | 719200 | Employee Recruiting-General          | 0.00     | 0.00       | 0.00       |
| 9X0078 | L RTP4 Innovation Fund            | 711    | Supplies                             | 0.00     | 0.00       | 0.00       |
| 9X0078 | L RTP4 Innovation Fund            | 719000 | Business Meals-Meetings-Non Travel   | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 615F10 | PAT                                  | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 61U000 | Salary Offset Account                | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 710000 | In-State Travel                      | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 710100 | Out-of-State Travel                  | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 710300 | Conference Registration Fees         | 0.00     | 0.00       | 0.00       |
| 9X0083 | L RTP4 Customer Relationship Mgmt | 711    | Supplies                             | 0.00     | 0.00       | 0.00       |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                        |        |                                      |           |          |          |
|--------|----------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 713000 | Printing & Copying-General           | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 716120 | Rentals-Property or Room             | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 719200 | Employee Recruiting-General          | 0.00      | 0.00     | 0.00     |
| 9X0083 | L RTP4 Customer Relationship Mgmt      | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 717254 | Oth Prof Ser-Information Tech        | 0.00      | 0.00     | 0.00     |
| 9X0087 | L RTP4 Degree Works-Student Planning   | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 61CPEX | Part Time Salary                     | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 65YB10 | Base Benefit Distr (fica)            | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 710400 | Student or Non-Emp Travel            | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 713000 | Printing & Copying-General           | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 716120 | Rentals-Property or Room             | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 717210 | Oth Prof Ser-Honoraria               | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 718014 | Telecom-Telephone Equipment          | 0.00      | 0.00     | 0.00     |
| 9X0088 | L RTP4 Academic Tech Inst ATI          | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00     | 0.00     |
| 9X0089 | L RTP4 Placeholder L RTP and Licensing | 710430 | Non-Emp Travel-Consult/Serv Prov     | 0.00      | 0.00     | 0.00     |
| 9X0089 | L RTP4 Placeholder L RTP and Licensing | 711    | Supplies                             | 0.00      | 0.00     | 0.00     |
| 9X0089 | L RTP4 Placeholder L RTP and Licensing | 711132 | Supplies-Software Incl Site License  | 0.00      | 0.00     | 0.00     |
| 9X0089 | L RTP4 Placeholder L RTP and Licensing | 717200 | Other Professional Services-General  | 0.00      | 0.00     | 0.00     |
| 9X0090 | USNH I-BEAM Development Fund           | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 9X0090 | USNH I-BEAM Development Fund           | 711100 | Supplies-General                     | 2,171.09  | 179.31   | 179.31   |
| 9X0090 | USNH I-BEAM Development Fund           | 711132 | Supplies-Software Incl Site License  | 0.00      | 1,592.00 | 1,592.00 |
| 9X0090 | USNH I-BEAM Development Fund           | 715000 | Non-Cap Equip-General                | 6,683.56  | 4,735.82 | 4,735.82 |
| 9X0090 | USNH I-BEAM Development Fund           | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00     | 0.00     |
| 9X0090 | USNH I-BEAM Development Fund           | 717200 | Other Professional Services-General  | 16,066.00 | 0.00     | 0.00     |
| 9X0090 | USNH I-BEAM Development Fund           | 717220 | Oth Prof Ser-Site Work               | 4,989.00  | 5,978.51 | 5,978.51 |
| 9X0090 | USNH I-BEAM Development Fund           | 718040 | Telecom-Data RE Circuits             | 0.00      | 502.60   | 502.60   |
| 9X0090 | USNH I-BEAM Development Fund           | 71NCC1 | NC Construction- Primary             | 0.00      | 0.00     | 0.00     |
| 9X0090 | USNH I-BEAM Development Fund           | 740000 | Cap Equipment                        | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 710000 | In-State Travel                      | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 710100 | Out-of-State Travel                  | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 710300 | Conference Registration Fees         | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 711100 | Supplies-General                     | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 715005 | Non-Cap Equip-Computer Hardware      | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 716000 | Maintenance & Repairs-General        | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 716060 | Maint & Repairs-Computer Software    | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 718016 | Telecom-Usage (Tolls)                | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 718018 | Telecom-Voice US Domestic LD         | 0.00      | 0.00     | 0.00     |
| 9X0092 | LR5 Program Mgt Office-PMO             | 719000 | Business Meals-Meetings-Non Travel   | 0.00      | 0.00     | 0.00     |
| 9X0095 | LR5 Customer Relationship Mgt-CRM      | 615F10 | PAT                                  | 0.00      | 0.00     | 0.00     |
| 9X0095 | LR5 Customer Relationship Mgt-CRM      | 61CPHX | Part Time Hourly                     | 0.00      | 0.00     | 0.00     |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 070 - Operations and Maintenance

|        |                                    |        |                                      |             |            |            |
|--------|------------------------------------|--------|--------------------------------------|-------------|------------|------------|
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 61SNSH | Student Labor                        | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 65YP10 | Nonstatus Benefit Distr (Fica)       | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 710000 | In-State Travel                      | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 710100 | Out-of-State Travel                  | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 710300 | Conference Registration Fees         | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 711100 | Supplies-General                     | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 711132 | Supplies-Software Incl Site License  | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 716000 | Maintenance & Repairs-General        | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 716018 | Maint Agreem- Baseline & Supp        | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 719100 | Membership Dues & Fees               | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 740000 | Cap Equipment                        | 0.00        | 0.00       | 0.00       |
| 9X0095 | LR5 Customer Relationship Mgt-CRM  | 760000 | Internal Allocations                 | 0.00        | 0.00       | 0.00       |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 615F10 | PAT                                  | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 710000 | In-State Travel                      | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 710100 | Out-of-State Travel                  | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 710300 | Conference Registration Fees         | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 711132 | Supplies-Software Incl Site License  | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 716000 | Maintenance & Repairs-General        | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 717254 | Oth Prof Ser-Information Tech        | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00       | 0.00       |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA    | 740000 | Cap Equipment                        | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 611BXM | Supplemental-Other-Misc              | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 61KBBN | OTP-Bonus & Recruit-other than fac   | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 65YB10 | Base Benefit Distr (fica)            | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 710000 | In-State Travel                      | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 710100 | Out-of-State Travel                  | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 711100 | Supplies-General                     | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 711162 | Supplies-Office Supplies             | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 715000 | Non-Cap Equip-General                | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 715005 | Non-Cap Equip-Computer Hardware      | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 715020 | Non-Cap Equip-under \$1,000          | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0100 | LR5 Academic Tech Inst-ATI         | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00       | 0.00       |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS      | 615F10 | PAT                                  | 0.00        | 0.00       | 0.00       |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS      | 65YF10 | Full Fringe Benefit Distr Expe       | 0.00        | 0.00       | 0.00       |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS      | 710000 | In-State Travel                      | 0.00        | 0.00       | 0.00       |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS      | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0103 | LR5 Ent Resource Planning-ERP      | 717200 | Other Professional Services-General  | 0.00        | 0.00       | 0.00       |
| 9X0103 | LR5 Ent Resource Planning-ERP      | 719000 | Business Meals-Meetings-Non Travel   | 0.00        | 0.00       | 0.00       |
| 9X0ADJ | SYS Unexpended Plant Adjustments   | 740099 | Capitalized Equipment Adjustment     | (24,493.00) | (5,399.00) | (5,399.00) |
| 9X0ADJ | SYS Unexpended Plant Adjustments   | 740499 | Capitalized Plant Adjustment         | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 710000 | In-State Travel                      | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 711100 | Supplies-General                     | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404C1 | Construction- Primary                | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404C3 | Secondary Construction               | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404C7 | Campus Construction Support          | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404P2 | AE Design Fee                        | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404S1 | Campus Management Fee                | 0.00        | 0.00       | 0.00       |
| 9XN3GZ | ARRA State Energy Program          | 7404S3 | Advertising and Reimbursable Exp     | 0.00        | 0.00       | 0.00       |
| 9XWADJ | SWS Unexpended Plant Adjustments   | 740099 | Capitalized Equipment Adjustment     | 0.00        | 0.00       | 0.00       |

\*\*\*Total Operations and Maintenance

581,636.61

1,368,278.55

1,937,057.55

## 150 - Depreciation

|        |                           |        |                                     |            |            |            |
|--------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 88,376.94  | 98,767.17  | 98,767.17  |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment        | 0.00       | 0.00       | 0.00       |
| 9NY003 | SYS Equipment             | 740300 | Depreciation - Equipment            | 250,535.01 | 252,876.00 | 252,876.00 |

\*\*\*Total Depreciation

338,911.95

351,643.17

351,643.17

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## B - Operating Expenses

## 200 - Nonoperating Funds

|                             |                                  |        |                                     |           |              |              |
|-----------------------------|----------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 9QU001                      | Operating Staff Retirement       | 65RD10 | OS Retirement Plan                  | 0.00      | (200,030.00) | (200,030.00) |
| 9Z0001                      | NH Women in High Ed Leadership   | 710000 | In-State Travel                     | 0.00      | 102.46       | 102.46       |
| 9Z0001                      | NH Women in High Ed Leadership   | 710100 | Out-of-State Travel                 | 0.00      | 712.68       | 712.68       |
| 9Z0001                      | NH Women in High Ed Leadership   | 710300 | Conference Registration Fees        | 0.00      | 0.00         | 0.00         |
| 9Z0001                      | NH Women in High Ed Leadership   | 711000 | Purchasing Cards                    | 14.04     | 15.23        | 15.23        |
| 9Z0001                      | NH Women in High Ed Leadership   | 711100 | Supplies-General                    | 4,464.73  | 3,569.75     | 3,569.75     |
| 9Z0001                      | NH Women in High Ed Leadership   | 711132 | Supplies-Software Incl Site License | 1,404.00  | 1,523.40     | 1,523.40     |
| 9Z0001                      | NH Women in High Ed Leadership   | 716100 | Rentals & Leases-General            | 246.40    | 280.00       | 280.00       |
| 9Z0001                      | NH Women in High Ed Leadership   | 716115 | Rentals-Linen                       | 128.00    | 0.00         | 0.00         |
| 9Z0001                      | NH Women in High Ed Leadership   | 716120 | Rentals-Property or Room            | 2,053.90  | 0.00         | 0.00         |
| 9Z0001                      | NH Women in High Ed Leadership   | 717106 | Finl Services-Epayment CC fees      | 456.68    | 233.39       | 233.39       |
| 9Z0001                      | NH Women in High Ed Leadership   | 717200 | Other Professional Services-General | 1,552.83  | 0.00         | 0.00         |
| 9Z0001                      | NH Women in High Ed Leadership   | 719000 | Business Meals-Meetings-Non Travel  | 9,688.26  | 6,350.20     | 6,350.20     |
| 9Z0001                      | NH Women in High Ed Leadership   | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00         | 0.00         |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 710000 | In-State Travel                     | 0.00      | 0.00         | (102.46)     |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 710100 | Out-of-State Travel                 | 0.00      | 0.00         | (712.68)     |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 710300 | Conference Registration Fees        | 0.00      | 0.00         | 0.00         |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 711000 | Purchasing Cards                    | 0.00      | 0.00         | (15.23)      |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 711100 | Supplies-General                    | 0.00      | 0.00         | (3,569.75)   |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 711132 | Supplies-Software Incl Site License | 0.00      | 0.00         | (1,523.40)   |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 716100 | Rentals & Leases-General            | 0.00      | 0.00         | (280.00)     |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees      | 0.00      | 0.00         | (233.39)     |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00      | 0.00         | 0.00         |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel  | 0.00      | 0.00         | (6,350.20)   |
| 9Z0ADJ                      | Agency Funds Year End Adjustment | 719005 | Business Meals-Group or Class Meals | 0.00      | 0.00         | 0.00         |
| ***Total Nonoperating Funds |                                  |        |                                     | 20,008.84 | (187,242.89) | (200,030.00) |

## - No Program Code Assigned

|        |                                      |        |                                     |       |      |      |
|--------|--------------------------------------|--------|-------------------------------------|-------|------|------|
| 95ZPPB | USNH Personnel Suspense              | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense              | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works                   | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works                   | 61PREP | Prep Balance Differential (Salary)  | 0.00  | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works                   | 65PREP | Prep Balance Differential (Fringe)  | 0.00  | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works                   | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits        | 65YR10 | Residual Fringe Allocation          | 0.00  | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund               | 710000 | In-State Travel                     | 0.00  | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund               | 711100 | Supplies-General                    | 0.00  | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund               | 715000 | Non-Cap Equip-General               | 0.00  | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund               | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management           | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9DX080 | L RTP4 Data Center Resiliency        | 711100 | Supplies-General                    | 0.00  | 0.00 | 0.00 |
| 9DX080 | L RTP4 Data Center Resiliency        | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9DX086 | L RTP4 State Assigned Student ID     | 711100 | Supplies-General                    | 0.00  | 0.00 | 0.00 |
| 9DX086 | L RTP4 State Assigned Student ID     | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office     | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM                    | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM                    | 615F13 | PAT - Staff Assoc NEA (KSC)         | 0.00  | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM                    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 760000 | Internal Allocations                | 44.00 | 0.00 | 0.00 |
| 9DX110 | L RTP4 Telepresence                  | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9U0000 | University System E&G                | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 617F10 | Operating Staff                     | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61CPEX | Part Time Salary                    | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61CPHX | Part Time Hourly                    | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61DTHX | Full Time Temp - Hourly             | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61SNSH | Student Labor                       | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 61U000 | Salary Offset Account               | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 65YB10 | Base Benefit Distr (fica)           | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 65YP10 | Nonstatus Benefit Distr (Fica)      | 0.00  | 0.00 | 0.00 |
| 9UG000 | University System E&G                | 65YT10 | FT Temp Benefit Distr               | 0.00  | 0.00 | 0.00 |

## 9Y - Chancellor &amp; System Office

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## B - Operating Expenses

## - No Program Code Assigned

|                                   |                                      |        |                                     |       |      |      |
|-----------------------------------|--------------------------------------|--------|-------------------------------------|-------|------|------|
| 9UG000                            | University System E&G                | 790500 | Budgeted Contingency                | 0.00  | 0.00 | 0.00 |
| 9UG000                            | University System E&G                | 790501 | Budgeted Contingency                | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 617F10 | Operating Staff                     | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 61JBEX | Casual - Exempt                     | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 61SNSH | Student Labor                       | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 65YB10 | Base Benefit Distr (fica)           | 0.00  | 0.00 | 0.00 |
| 9UGENR                            | USNH Enrollment Center               | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0042                            | SYS Chancellor Cap Planning Funds    | 61KBBN | OTP-Bonus & Recruit-other than fac  | 0.00  | 0.00 | 0.00 |
| 9X0042                            | SYS Chancellor Cap Planning Funds    | 65YB10 | Base Benefit Distr (fica)           | 0.00  | 0.00 | 0.00 |
| 9X0067                            | L RTP3 - IdM Infrastructure Plan     | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0067                            | L RTP3 - IdM Infrastructure Plan     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0077                            | L RTP4 Program Management Office     | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0077                            | L RTP4 Program Management Office     | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0080                            | L RTP4 Data & Data Center Resiliency | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0081                            | L RTP4 Cornerstone Implementation    | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0082                            | L RTP4 eProcurement Implement        | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0084                            | L RTP4 Enterprise Performance Mgmt   | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0085                            | L RTP4 BI Solution Pilot-Bus Obj &XC | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0086                            | L RTP4 State Assigned Stdnt ID SASID | 711    | Supplies                            | 0.00  | 0.00 | 0.00 |
| 9X0087                            | L RTP4 Degree Works-Student Planning | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0087                            | L RTP4 Degree Works-Student Planning | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0092                            | LR5 Program Mgt Office-PMO           | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0092                            | LR5 Program Mgt Office-PMO           | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0093                            | LR5 L RTP5 Innovation Fund-INNO      | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9X0094                            | LR5 Data & Data Ctr Resiliency-DCR   | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9X0095                            | LR5 Customer Relationship Mgt-CRM    | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0095                            | LR5 Customer Relationship Mgt-CRM    | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0097                            | LR5 BI Sol Pilot - Bus Obj & XC-BI   | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9X0098                            | LR5 State Assigned Student ID-SASID  | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| 9X0099                            | LR5 Enhanced Stdnt Advising ESA      | 615F10 | PAT                                 | 0.00  | 0.00 | 0.00 |
| 9X0099                            | LR5 Enhanced Stdnt Advising ESA      | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00  | 0.00 | 0.00 |
| 9X0101                            | LR5 Academic Technology Tools-ATT    | 711132 | Supplies-Software Incl Site License | 0.00  | 0.00 | 0.00 |
| 9X0101                            | LR5 Academic Technology Tools-ATT    | 717200 | Other Professional Services-General | 0.00  | 0.00 | 0.00 |
| ***Total No Program Code Assigned |                                      |        |                                     | 44.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

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C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

|                           |                                    |        |               |        |       |       |
|---------------------------|------------------------------------|--------|---------------|--------|-------|-------|
| 9D0002                    | Systemwide Innovation Initiatives  | 540000 | Private Gifts | 137.37 | 0.00  | 0.00  |
| 9D00D2                    | Board of Trustee DiscretionaryAcct | 540000 | Private Gifts | 539.09 | 61.01 | 61.01 |
| ***Total Gifts - campuses |                                    |        |               | 676.46 | 61.01 | 61.01 |

C20INVIC - Operating investment income, net

|                                           |                              |        |                                    |                |                |                |
|-------------------------------------------|------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9D0012                                    | STII Core Cash Investment    | 551000 | Short Term Investment Income       | 2,973,491.56   | 5,061,801.39   | 5,061,801.39   |
| 9D0012                                    | STII Core Cash Investment    | 551010 | Short Term Investment Income-Alloc | (6,340,651.00) | (6,155,972.00) | (6,155,972.00) |
| 9D0012                                    | STII Core Cash Investment    | 551100 | Other Investment Income            | (7.01)         | 0.00           | 0.00           |
| 9D0012                                    | STII Core Cash Investment    | 551200 | Bank Interest                      | 329.78         | 598.86         | 598.86         |
| 9X0001                                    | SYS Repair & Replacement     | 5511   | Other Investment Income            | 0.00           | 0.00           | 0.00           |
| 9X0039                                    | SYS Vehicle Replacement Fund | 5512   | Bank Interest                      | 0.00           | 0.00           | 0.00           |
| 9X0040                                    | SYS Unexpended Plant         | 5511   | Other Investment Income            | 0.00           | 0.00           | 0.00           |
| 9X0048                                    | SYS R&R Chenell Dr           | 5511   | Other Investment Income            | 0.00           | 0.00           | 0.00           |
| ***Total Operating investment income, net |                              |        |                                    | (3,366,836.67) | (1,093,571.75) | (1,093,571.75) |

C25EPYOT - Endowment return used for operations

|                                               |                                     |        |                       |              |              |              |
|-----------------------------------------------|-------------------------------------|--------|-----------------------|--------------|--------------|--------------|
| 9D0009                                        | Actuarial Plan Valuation            | 550000 | Endowment Income-USNH | 212,819.10   | 212,471.46   | 212,471.46   |
| 9D0012                                        | STII Core Cash Investment           | 550000 | Endowment Income-USNH | 7,734,636.85 | 7,911,133.94 | 7,911,133.94 |
| 9G0003                                        | Squires Prize                       | 550000 | Endowment Income-USNH | 899.83       | 893.30       | 893.30       |
| 9G0005                                        | Bradford K Perry Memorial Fund      | 550000 | Endowment Income-USNH | 402.87       | 405.36       | 405.36       |
| 9G0009                                        | Spaulding Investment Mgmt & Rsrch   | 550100 | Endowment Income-UNHF | 560.96       | 543.48       | 543.48       |
| 9G0010                                        | Spaulding Chartered Financial Analy | 550100 | Endowment Income-UNHF | 560.96       | 543.48       | 543.48       |
| 9G0011                                        | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 560.96       | 543.48       | 543.48       |
| ***Total Endowment return used for operations |                                     |        |                       | 7,950,441.53 | 8,126,534.50 | 8,126,534.50 |

C30INTDT - Interest expense, net

|        |                                     |        |                                    |                |                |                |
|--------|-------------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9NY001 | 2001 Bonds                          | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY001 | 2001 Bonds                          | 740501 | HEFA OID Amortization              | (10,387.08)    | (10,387.08)    | (10,387.08)    |
| 9NY001 | 2001 Bonds                          | 740504 | State Street & Other Interest Fees | 0.00           | 0.00           | 0.00           |
| 9NY001 | 2001 Bonds                          | 740509 | HEFA interest paid to system       | 3,774,793.77   | 3,918,575.76   | 3,918,575.76   |
| 9NY002 | SYS Net Invested in Plant           | 740500 | Interest on Debt                   | 0.00           | 0.00           | 0.00           |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system       | 1,280,518.75   | 1,413,281.28   | 1,413,281.28   |
| 9NY007 | SYS - HEFA 02 - 92 Refunding        | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY007 | SYS - HEFA 02 - 92 Refunding        | 740501 | HEFA OID Amortization              | (36,288.12)    | (36,288.12)    | (36,288.12)    |
| 9NY007 | SYS - HEFA 02 - 92 Refunding        | 740509 | HEFA interest paid to system       | 730,462.50     | 883,187.52     | 883,187.52     |
| 9NY008 | SYS 2005A HEFA Debt                 | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY008 | SYS 2005A HEFA Debt                 | 740501 | HEFA OID Amortization              | (0.03)         | (0.03)         | (0.03)         |
| 9NY008 | SYS 2005A HEFA Debt                 | 740503 | HEFA Auction Interest Payments     | (303,849.33)   | (53,277.31)    | (53,277.31)    |
| 9NY008 | SYS 2005A HEFA Debt                 | 740504 | State Street & Other Interest Fees | (271,992.10)   | (215,493.71)   | (215,493.71)   |
| 9NY008 | SYS 2005A HEFA Debt                 | 740509 | HEFA interest paid to system       | 2,211,334.08   | 2,547,798.24   | 2,547,798.24   |
| 9NY008 | SYS 2005A HEFA Debt                 | 740515 | Swap Interest Payments             | (1,561,313.91) | (1,747,981.22) | (1,747,981.22) |
| 9NY009 | SYS 2005B HEFA Debt                 | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY009 | SYS 2005B HEFA Debt                 | 740501 | HEFA OID Amortization              | 0.00           | 0.00           | 0.00           |
| 9NY009 | SYS 2005B HEFA Debt                 | 740502 | Amort of Acctg G/L on Refundings   | (394,616.95)   | (394,617.12)   | (394,617.12)   |
| 9NY009 | SYS 2005B HEFA Debt                 | 740503 | HEFA Auction Interest Payments     | (446,579.97)   | (78,443.06)    | (78,443.06)    |
| 9NY009 | SYS 2005B HEFA Debt                 | 740504 | State Street & Other Interest Fees | (282,615.77)   | (361,259.44)   | (361,259.44)   |
| 9NY009 | SYS 2005B HEFA Debt                 | 740509 | HEFA interest paid to system       | 0.00           | 0.00           | 0.00           |
| 9NY009 | SYS 2005B HEFA Debt                 | 740515 | Swap Interest Payments             | (1,749,996.56) | (2,015,399.84) | (2,015,399.84) |
| 9NY011 | 2006 HEFA Debt                      | 740501 | HEFA OID Amortization              | 16,916.64      | 16,916.64      | 16,916.64      |
| 9NY011 | 2006 HEFA Debt                      | 740502 | Amort of Acctg G/L on Refundings   | 0.00           | 0.00           | 0.00           |
| 9NY011 | 2006 HEFA Debt                      | 740504 | State Street & Other Interest Fees | (55,250.00)    | 0.00           | 0.00           |
| 9NY011 | 2006 HEFA Debt                      | 740509 | HEFA interest paid to system       | 3,822,215.02   | 3,737,156.64   | 3,737,156.64   |
| 9NY013 | 2006B-2 HEFA Debt                   | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY013 | 2006B-2 HEFA Debt                   | 740501 | HEFA OID Amortization              | 0.00           | 0.00           | 0.00           |
| 9NY013 | 2006B-2 HEFA Debt                   | 740504 | State Street & Other Interest Fees | 0.00           | 0.00           | 0.00           |
| 9NY013 | 2006B-2 HEFA Debt                   | 740506 | HEFA Debt Service Interest         | 0.00           | (74,996.55)    | (74,996.55)    |
| 9NY013 | 2006B-2 HEFA Debt                   | 740509 | HEFA interest paid to system       | 2,562,936.84   | 2,562,500.04   | 2,562,500.04   |
| 9NY014 | Series 2001 Swaption Issuance       | 740504 | State Street & Other Interest Fees | 100,495.32     | 100,495.32     | 100,495.32     |
| 9NY024 | HEFA 2007 Debt                      | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY024 | HEFA 2007 Debt                      | 740501 | HEFA OID Amortization              | (6,623.81)     | (0.01)         | (0.01)         |
| 9NY024 | HEFA 2007 Debt                      | 740504 | State Street & Other Interest Fees | 0.00           | 0.00           | 0.00           |
| 9NY024 | HEFA 2007 Debt                      | 740506 | HEFA Debt Service Interest         | (2,316,857.50) | (2,316,852.28) | (2,316,852.28) |
| 9NY024 | HEFA 2007 Debt                      | 740509 | HEFA interest paid to system       | 565,954.03     | 868,190.40     | 868,190.40     |
| 9NY090 | Series 2009A Issuance Costs         | 740501 | HEFA OID Amortization              | 0.00           | 0.00           | 0.00           |
| 9NY090 | Series 2009A Issuance Costs         | 740502 | Amort of Acctg G/L on Refundings   | 0.00           | 0.00           | 0.00           |

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C - Non-Operating Revenues

C30INTDT - Interest expense, net

|                                |                    |        |                                    |                |                |                |
|--------------------------------|--------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9NY09A                         | Series 2009A Bonds | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY09A                         | Series 2009A Bonds | 740501 | HEFA OID Amortization              | (17,476.33)    | (0.01)         | (0.01)         |
| 9NY09A                         | Series 2009A Bonds | 740502 | Amort of Acctg G/L on Refundings   | 111,404.13     | 145,204.80     | 145,204.80     |
| 9NY09A                         | Series 2009A Bonds | 740504 | State Street & Other Interest Fees | 0.00           | (3,500.00)     | (3,500.00)     |
| 9NY09A                         | Series 2009A Bonds | 740506 | HEFA Debt Service Interest         | (3,011,425.00) | (4,195,169.11) | (4,195,169.11) |
| 9NY09A                         | Series 2009A Bonds | 740509 | HEFA interest paid to system       | 1,046,557.98   | 1,091,167.08   | 1,091,167.08   |
| 9NY11A                         | Series 2011A Bonds | 551400 | Interest Income - bond issuance    | 0.00           | 0.00           | 0.00           |
| 9NY11A                         | Series 2011A Bonds | 740501 | HEFA OID Amortization              | 37,044.60      | 37,044.60      | 37,044.60      |
| 9NY11A                         | Series 2011A Bonds | 740504 | State Street & Other Interest Fees | 0.00           | (2,500.00)     | (2,500.00)     |
| 9NY11A                         | Series 2011A Bonds | 740506 | HEFA Debt Service Interest         | (300,000.00)   | (300,000.00)   | (300,000.00)   |
| 9NY11B                         | Series 2011B Bonds | 740501 | HEFA OID Amortization              | 0.00           | 0.00           | 0.00           |
| 9NY11B                         | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings   | (48,521.82)    | (48,522.00)    | (48,522.00)    |
| 9NY11B                         | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments     | (209,398.47)   | (34,528.90)    | (34,528.90)    |
| 9NY11B                         | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (192,753.43)   | (81,291.67)    | (81,291.67)    |
| 9NY11B                         | Series 2011B Bonds | 740515 | Swap Interest Payments             | (1,370,842.19) | (1,539,697.07) | (1,539,697.07) |
| 9NY12A                         | Series 2012 Bonds  | 740501 | HEFA OID Amortization              | 0.00           | 0.00           | 0.00           |
| 9NY12A                         | Series 2012 Bonds  | 740502 | Amort of Acctg G/L on Refundings   | 209,413.15     | 209,413.20     | 209,413.20     |
| 9NY12A                         | Series 2012 Bonds  | 740504 | State Street & Other Interest Fees | (1,900.00)     | 0.00           | 0.00           |
| 9NY12A                         | Series 2012 Bonds  | 740506 | HEFA Debt Service Interest         | (498,000.00)   | (610,594.91)   | (610,594.91)   |
| 9NY14A                         | Series 2014 Bonds  | 740504 | State Street & Other Interest Fees | 0.00           | (1,500.00)     | (1,500.00)     |
| 9NY14A                         | Series 2014 Bonds  | 740506 | HEFA Debt Service Interest         | (334,501.62)   | (391,527.94)   | (391,527.94)   |
| 9NY15A                         | Series 2015 Bonds  | 740501 | HEFA OID Amortization              | 346,969.10     | (514,779.04)   | (52,153.50)    |
| 9NY15A                         | Series 2015 Bonds  | 740502 | Amort of Acctg G/L on Refundings   | (31,357.65)    | (31,357.65)    | (31,357.65)    |
| 9NY15A                         | Series 2015 Bonds  | 740504 | State Street & Other Interest Fees | (1,650.00)     | (14,150.00)    | (14,150.00)    |
| 9NY15A                         | Series 2015 Bonds  | 740506 | HEFA Debt Service Interest         | (5,707,543.76) | (5,764,543.76) | (5,764,543.76) |
| 9NY15A                         | Series 2015 Bonds  | 740509 | HEFA interest paid to system       | 1,879,051.75   | 350,575.00     | 350,575.00     |
| 9NY16A                         | Series 2016 Bonds  | 740501 | HEFA OID Amortization              | 410,030.76     | 0.00           | 0.00           |
| 9NY16A                         | Series 2016 Bonds  | 740502 | Amort of Acctg G/L on Refundings   | 49,902.91      | 0.00           | 0.00           |
| 9NY16A                         | Series 2016 Bonds  | 740504 | State Street & Other Interest Fees | (1,650.00)     | (1,650.00)     | (1,650.00)     |
| 9NY16A                         | Series 2016 Bonds  | 740506 | HEFA Debt Service Interest         | (1,707,969.61) | 0.00           | 0.00           |
| 9NY16A                         | Series 2016 Bonds  | 740509 | HEFA interest paid to system       | 442,031.25     | 0.00           | 0.00           |
| ***Total Interest expense, net |                    |        |                                    | (1,273,328.43) | (2,958,801.31) | (2,496,175.77) |

C40OTHEX - Other nonoperating revenue (expense)

|                                               |                               |        |                           |            |            |            |
|-----------------------------------------------|-------------------------------|--------|---------------------------|------------|------------|------------|
| 9DBRDS                                        | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 240,663.02 | 369,220.27 | 369,220.27 |
| ***Total Other nonoperating revenue (expense) |                               |        |                           | 240,663.02 | 369,220.27 | 369,220.27 |

9Y - Chancellor & System Office

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D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

|                                                        |                               |        |                              |      |      |      |
|--------------------------------------------------------|-------------------------------|--------|------------------------------|------|------|------|
| 9XCAPP                                                 | Special Capital Appropriation | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations |                               |        |                              | 0.00 | 0.00 | 0.00 |

D15PLGGC - Plant gifts, grants and other changes, net

|                                                     |                                  |        |                                  |      |             |             |
|-----------------------------------------------------|----------------------------------|--------|----------------------------------|------|-------------|-------------|
| 9N0ADJ                                              | SYS Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 14,000.00   | 14,000.00   |
| 9NY002                                              | SYS Net Invested in Plant        | 570500 | Gain on sale of property         | 0.00 | 433,893.53  | 433,893.53  |
| 9NY002                                              | SYS Net Invested in Plant        | 740200 | Gain/loss on disp of fixed asset | 0.00 | (18,025.44) | (18,025.44) |
| 9NY003                                              | SYS Equipment                    | 740200 | Gain/loss on disp of fixed asset | 0.00 | (26,946.14) | (26,946.14) |
| ***Total Plant gifts, grants and other changes, net |                                  |        |                                  | 0.00 | 402,921.95  | 402,921.95  |

D30GNLSS - Endowment return, net of amount used for operations - campuses

|                                                                         |                                     |        |                                    |               |                 |                 |
|-------------------------------------------------------------------------|-------------------------------------|--------|------------------------------------|---------------|-----------------|-----------------|
| 9QG001                                                                  | USNH LT Contingency Fund            | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QG001                                                                  | USNH LT Contingency Fund            | 552100 | Market Apprec on Investments       | 456,528.05    | (111,201.29)    | (80,570.76)     |
| 9QG001                                                                  | USNH LT Contingency Fund            | 552200 | Realized Gain & Loss on Investment | (35,697.99)   | 1,494.22        | (43,860.36)     |
| 9QG002                                                                  | Bradford K Perry Memorial Fund      | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QG002                                                                  | Bradford K Perry Memorial Fund      | 552100 | Market Apprec on Investments       | 414.05        | (591.25)        | (535.61)        |
| 9QG002                                                                  | Bradford K Perry Memorial Fund      | 552200 | Realized Gain & Loss on Investment | (62.56)       | 2.71            | (79.68)         |
| 9QG003                                                                  | Long-Term Treasury Investments Quas | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QG003                                                                  | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments       | 4,571,926.33  | (10,739,959.47) | (9,893,132.41)  |
| 9QG003                                                                  | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | (942,448.76)  | 41,309.92       | (1,212,585.78)  |
| 9QG004                                                                  | Health Ben Cost Containment Quasi   | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QG004                                                                  | Health Ben Cost Containment Quasi   | 552100 | Market Apprec on Investments       | 1,236,337.42  | (301,147.57)    | (218,196.12)    |
| 9QG004                                                                  | Health Ben Cost Containment Quasi   | 552200 | Realized Gain & Loss on Investment | (96,674.81)   | 4,046.54        | (118,779.56)    |
| 9QG09A                                                                  | Series 2009A Bonds Quasi-endowment  | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QG09A                                                                  | Series 2009A Bonds Quasi-endowment  | 552100 | Market Apprec on Investments       | 1,269,037.24  | (309,112.60)    | (223,967.18)    |
| 9QG09A                                                                  | Series 2009A Bonds Quasi-endowment  | 552200 | Realized Gain & Loss on Investment | (99,231.75)   | 4,153.56        | (121,921.15)    |
| 9QGBND                                                                  | LTDRM                               | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QGBND                                                                  | LTDRM                               | 552100 | Market Apprec on Investments       | 1,593,181.27  | (388,067.74)    | (281,174.03)    |
| 9QGBND                                                                  | LTDRM                               | 552200 | Realized Gain & Loss on Investment | (124,578.04)  | 5,214.49        | (153,062.88)    |
| 9QGECO                                                                  | Ecoline Bonds Quasi                 | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QGECO                                                                  | Ecoline Bonds Quasi                 | 552100 | Market Apprec on Investments       | 2,891,534.25  | (615,874.60)    | (415,224.58)    |
| 9QGECO                                                                  | Ecoline Bonds Quasi                 | 552200 | Realized Gain & Loss on Investment | (234,789.58)  | 8,781.93        | (273,550.44)    |
| 9QU001                                                                  | Operating Staff Retirement          | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9QU001                                                                  | Operating Staff Retirement          | 552100 | Market Apprec on Investments       | 373,586.82    | (310,670.92)    | (284,211.35)    |
| 9QU001                                                                  | Operating Staff Retirement          | 552200 | Realized Gain & Loss on Investment | (29,808.31)   | 1,434.03        | (38,119.95)     |
| 9TG001                                                                  | Dr. J. Duane Squires                | 552    | Gain (Loss) on Investments         | 0.00          | 0.00            | 0.00            |
| 9TG001                                                                  | Dr. J. Duane Squires                | 552100 | Market Apprec on Investments       | 924.77        | (1,308.50)      | (1,184.21)      |
| 9TG001                                                                  | Dr. J. Duane Squires                | 552200 | Realized Gain & Loss on Investment | (139.73)      | 6.06            | (177.98)        |
| ***Total Endowment return, net of amount used for operations - campuses |                                     |        |                                    | 10,830,038.67 | (12,711,490.48) | (13,360,334.03) |



## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Unencoded

## B55NTRAN - Transfers, net

|        |                                     |        |                                     |                 |                 |                 |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 93Z000 | Ctr Pub Resp & Corp Citizenship     | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00            | 0.00            | 0.00            |
| 94N008 | STAY WORK PLAY NH INC               | 8O1006 | NonMand Tran Out-General Funds      | 0.00            | 0.00            | 0.00            |
| 95C001 | USNH Cost Share 94N006 CACGP        | 8I1003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 95C002 | USNH Cost Share 94N005 DRED         | 8I1003 | NonMand Tran In-Cost Share          | 0.00            | 0.00            | 0.00            |
| 9D0008 | ARC Accrual                         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (424,173.00)    | (424,173.00)    |
| 9D0009 | Actuarial Plan Valuation            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 362,200.98      | 545,000.00      | 545,000.00      |
| 9D0012 | STII Core Cash Investment           | 8I1027 | NonMand Tran In-Repay IFB Int       | 2,134,466.20    | 1,967,218.80    | 1,967,218.80    |
| 9D0012 | STII Core Cash Investment           | 8O1039 | For Capital Projects (not R&R)      | 0.00            | (4,720,000.00)  | (4,720,000.00)  |
| 9D0012 | STII Core Cash Investment           | 8O9S01 | Strategic Init-Advance - Trans Out  | (1,750,000.00)  | (1,750,000.00)  | (1,750,000.00)  |
| 9D0012 | STII Core Cash Investment           | 8O9S02 | Sys Strategic Initiatives Trans Out | 0.00            | 0.00            | 0.00            |
| 9D0012 | STII Core Cash Investment           | 8O9S06 | Strategic Init-OEC - Trans Out      | 0.00            | (2,000,000.00)  | (2,000,000.00)  |
| 9D0018 | Workers Compensation                | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 0.00            | (259,853.00)    |
| 9D0018 | Workers Compensation                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (339,213.00)    | (339,213.00)    |
| 9D0023 | Long Term Disability                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (658,080.26)    | (658,080.26)    |
| 9D0037 | Defd Maintenance Review             | 8I1000 | Non-Mandatory Transfers In          | 0.00            | 0.00            | 0.00            |
| 9D0037 | Defd Maintenance Review             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 500,000.00      | 33,501.30       | 33,501.30       |
| 9D0038 | USNH Consulting Initiatives         | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (50,000.00)     | (125,000.00)    | (125,000.00)    |
| 9D0041 | Treasurer Transition Fund           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00            | 0.00            |
| 9D0042 | Chancellor's Strategic Initiatives  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 282.00          | 282.00          |
| 9D0047 | USNH CampusGuard PCI DSS            | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 0.00            | 0.00            |
| 9D0048 | USNH Compliance Project             | 8I0000 | Mandatory Transfers In              | 0.00            | 0.00            | 0.00            |
| 9D0048 | USNH Compliance Project             | 8I1000 | Non-Mandatory Transfers In          | 0.00            | 0.00            | 0.00            |
| 9D0048 | USNH Compliance Project             | 8I1009 | NonMand Tran In-Int Desig Fnds      | 50,000.00       | 125,000.00      | 125,000.00      |
| 9D00C1 | Clerk of the Works                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 7,588.40        | 7,588.40        |
| 9D00D2 | Board of Trustee DiscretionaryAcct  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,500.00        | 4,500.00        | 4,500.00        |
| 9D011A | Bond Series 2011A Repayment         | 8O1021 | NonMand Tran Out-Endow & Similar    | (5,877,289.76)  | 0.00            | 0.00            |
| 9D0ADJ | SYS Int Desig Adjustments           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (207,872.10)    | 0.00            | 0.00            |
| 9D0HIF | System Health Initiatives Funding   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 0.00            | 0.00            |
| 9D0HIF | System Health Initiatives Funding   | 8O1006 | NonMand Tran Out-General Funds      | 0.00            | (19,250.00)     | (19,250.00)     |
| 9D0INS | USNH Insurance Allocation           | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 99,692.41       | 99,692.41       |
| 9D0ITV | Instructional Television Hub        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | (282.00)        | (282.00)        |
| 9DB000 | Fringe Benefit Reserve              | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00            | 1,976,108.26    | 1,681,319.26    |
| 9DB000 | Fringe Benefit Reserve              | 8I9001 | Trans in for union cost containmnt  | 0.00            | 488,168.53      | 488,168.53      |
| 9DB000 | Fringe Benefit Reserve              | 8I9004 | Trans in for separation fringe cost | 1,257,913.22    | 0.00            | 791,361.07      |
| 9DB000 | Fringe Benefit Reserve              | 8I9005 | Trans in for Medicare D RDS costs   | 146,663.02      | 285,634.03      | 285,634.03      |
| 9DB000 | Fringe Benefit Reserve              | 8O1021 | NonMand Tran Out-Endow & Similar    | (1,500,000.00)  | 0.00            | 0.00            |
| 9DB000 | Fringe Benefit Reserve              | 8O9006 | Trans out for separation funding    | (1,600,000.00)  | (1,600,000.00)  | (1,600,000.00)  |
| 9DB000 | Fringe Benefit Reserve              | 8O9007 | Trans out for HRA funding           | 0.00            | 0.00            | 0.00            |
| 9DB000 | Fringe Benefit Reserve              | 8O9S03 | Strategic Init-Health - Trans Out   | (425,000.00)    | (423,176.40)    | (423,176.40)    |
| 9DB000 | Fringe Benefit Reserve              | 8O9S05 | Strategic Init-Return - Trans Out   | 0.00            | 0.00            | 0.00            |
| 9DBHRA | Health Reimbursement Benefit        | 8I9007 | Trans in for HRA funding            | 0.00            | 0.00            | 0.00            |
| 9DBRDS | RDS (Medicare Part D) Subsidy       | 8O9005 | Trans out for Medicare D RDS costs  | (240,663.02)    | (369,220.27)    | (369,220.27)    |
| 9DBSTF | System Separation Fund              | 8I9006 | Trans in for separation funding     | 36,800.00       | 38,362.00       | 38,362.00       |
| 9DBSTF | System Separation Fund              | 8O9004 | Trans out for separation fring cost | 0.00            | 0.00            | 0.00            |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In    | 10,000.00       | 10,000.00       | 10,000.00       |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S05 | Strategic Init-Return - Trans In    | 0.00            | 0.00            | 0.00            |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S06 | Strategic Init-OEC - Trans In       | 0.00            | 2,000,000.00    | 2,000,000.00    |
| 9DFLOD | PSU Flood Insurance                 | 8I1009 | NonMand Tran In-Int Desig Fnds      | 50,000.00       | 0.00            | 0.00            |
| 9DGCNT | Cash Used for Internal Borrowing    | 8I1023 | IFB Transfers IN                    | 0.00            | 0.00            | 0.00            |
| 9DGCNT | Cash Used for Internal Borrowing    | 8I1024 | NonMand Tran In-Repay IFB Prin      | 10,062,870.90   | 8,538,823.19    | 8,538,823.19    |
| 9DGCNT | Cash Used for Internal Borrowing    | 8O1023 | IFB Transfers OUT                   | (31,233,840.12) | (36,371,904.88) | (36,371,904.88) |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S01 | Strategic Init-Advance - Trans In   | 83,333.00       | 83,333.00       | 83,333.00       |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In  | 0.00            | 0.00            | 0.00            |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In    | 10,000.00       | 10,000.00       | 10,000.00       |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S05 | Strategic Init-Return - Trans In    | 0.00            | 0.00            | 0.00            |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S06 | Strategic Init-OEC - Trans In       | 0.00            | 0.00            | 0.00            |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S01 | Strategic Init-Advance - Trans In   | 333,333.00      | 333,334.00      | 333,334.00      |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In  | 0.00            | 0.00            | 0.00            |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In    | 100,000.00      | 100,000.00      | 100,000.00      |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S05 | Strategic Init-Return - Trans In    | 0.00            | 0.00            | 0.00            |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S01 | Strategic Init-Advance - Trans In   | 333,334.00      | 333,333.00      | 333,333.00      |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In  | 0.00            | 0.00            | 0.00            |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In    | 110,000.00      | 108,176.40      | 108,176.40      |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S05 | Strategic Init-Return - Trans In    | 0.00            | 0.00            | 0.00            |
| 9DPFSI | PSU Financial Strategic Initiatives | 8O9S04 | Strategic Init-STEM - Trans Out     | 0.00            | 0.00            | 0.00            |

9Y - Chancellor & System Office

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

|        |                                      |        |                                     |                |                |                |
|--------|--------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 9DUF5I | UNH Financial Strategic Initiatives  | 8I9S01 | Strategic Init-Advance - Trans In   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   |
| 9DUF5I | UNH Financial Strategic Initiatives  | 8I9S02 | Sys Strategic Initiatives Trans In  | 0.00           | 0.00           | 0.00           |
| 9DUF5I | UNH Financial Strategic Initiatives  | 8I9S03 | Strategic Init-Health - Trans In    | 195,000.00     | 195,000.00     | 195,000.00     |
| 9DUF5I | UNH Financial Strategic Initiatives  | 8I9S05 | Strategic Init-Return - Trans In    | 0.00           | 0.00           | 0.00           |
| 9DX078 | L RTP4 Innovation Fund               | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 100,000.00     | 100,000.00     |
| 9DX078 | L RTP4 Innovation Fund               | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (99,100.00)    | 0.00           | 0.00           |
| 9DX079 | L RTP4 Identity Management           | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 186,000.00     | 186,000.00     |
| 9DX079 | L RTP4 Identity Management           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (166,804.78)   | (166,804.78)   | 0.00           |
| 9DX079 | L RTP4 Identity Management           | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 9DX080 | L RTP4 Data Center Resiliency        | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 200,000.00     | 200,000.00     |
| 9DX081 | L RTP4 People Admin Upgrade          | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 154,000.00     | 154,000.00     |
| 9DX086 | L RTP4 State Assigned Student ID     | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 25,000.00      | 25,000.00      |
| 9DX092 | L RTP4 Project Management Office     | 8I1009 | NonMand Tran In-Int Desig Fnds      | 165,851.57     | 165,851.57     | 0.00           |
| 9DX092 | L RTP4 Project Management Office     | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 230,000.00     | 230,000.00     |
| 9DX095 | L RTP4 Campus CRM                    | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 900,000.00     | 900,000.00     |
| 9DX095 | L RTP4 Campus CRM                    | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (137,900.82)   | (137,900.82)   | 0.00           |
| 9DX096 | L RTP4 EPM Phase II                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 136,782.89     | 136,782.89     | 0.00           |
| 9DX096 | L RTP4 EPM Phase II                  | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 1,350,000.00   | 1,350,000.00   |
| 9DX100 | L RTP4 Academic Technology Institute | 8I1009 | NonMand Tran In-Int Desig Fnds      | 39,991.77      | 39,991.77      | 0.00           |
| 9DX100 | L RTP4 Academic Technology Institute | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 107,941.45     | 107,941.45     |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 162,408.55     | 162,408.55     |
| 9DX103 | L RTP4 ERP-HCM                       | 8I1009 | NonMand Tran In-Int Desig Fnds      | 1,506,645.59   | 1,506,645.59   | 0.00           |
| 9DX103 | L RTP4 ERP-HCM                       | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 625,000.00     | 625,000.00     |
| 9DX104 | L RTP4 Master Fund                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 99,100.00      | 0.00           | 0.00           |
| 9DX104 | L RTP4 Master Fund                   | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 4,433,216.49   | 4,433,216.49   |
| 9DX104 | L RTP4 Master Fund                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (2,097,651.07) | (2,197,651.07) | (100,000.00)   |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 433,084.85     | 433,084.85     | 0.00           |
| 9DX105 | L RTP4 WAN Capacity and Resiliency   | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 850,000.00     | 850,000.00     |
| 9DX106 | L RTP4 ATI Capacity Building - UNH   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 25,000.00      | 25,000.00      |
| 9DX107 | L RTP4 ATI Capacity Building - PSU   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 25,000.00      | 25,000.00      |
| 9DX108 | L RTP4 ATI Capacity Building - KSC   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 25,000.00      | 25,000.00      |
| 9DX109 | L RTP4 ATI Capacity Building - GSC   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 0.00           | 25,000.00      | 25,000.00      |
| 9DX110 | L RTP4 Telepresence                  | 8I1009 | NonMand Tran In-Int Desig Fnds      | 20,000.00      | 20,000.00      | 0.00           |
| 9DX111 | L RTP4 IT Security                   | 8I1009 | NonMand Tran In-Int Desig Fnds      | 100,000.00     | 100,000.00     | 0.00           |
| 9G0005 | Bradford K Perry Memorial Fund       | 8I1015 | NonMand Tran In-Cur ResTran Fnds    | 0.00           | 0.00           | 0.00           |
| 9N0ADJ | SYS Net Invested in Plant Adjust     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | (14,000.00)    | (14,000.00)    |
| 9NY001 | 2001 Bonds                           | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY002 | SYS Net Invested in Plant            | 8I1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 9NY002 | SYS Net Invested in Plant            | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY002 | SYS Net Invested in Plant            | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00           | 0.00           |
| 9NY002 | SYS Net Invested in Plant            | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 9NY002 | SYS Net Invested in Plant            | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00           | (809,995.13)   | (809,995.13)   |
| 9NY002 | SYS Net Invested in Plant            | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY003 | SYS Equipment                        | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 232,365.10     | 45,948.00      | 45,948.00      |
| 9NY003 | SYS Equipment                        | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY007 | SYS - HEFA 02 - 92 Refunding         | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY008 | SYS 2005A HEFA Debt                  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY009 | SYS 2005B HEFA Debt                  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY011 | 2006 HEFA Debt                       | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 0.00           | 0.00           | 0.00           |
| 9NY011 | 2006 HEFA Debt                       | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 9NY011 | 2006 HEFA Debt                       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY013 | 2006B-2 HEFA Debt                    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY014 | Series 2001 Swaption Issuance        | 8O1021 | NonMand Tran Out-Endow & Similar    | (100,495.44)   | (100,495.44)   | (100,495.44)   |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs  | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY021 | 2005B HEFA Original Issue Discount   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY024 | HEFA 2007 Debt                       | 8O1039 | For Capital Projects (not R&R)      | (4,308,216.80) | (4,308,216.80) | (4,308,216.80) |
| 9NY024 | HEFA 2007 Debt                       | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY090 | Series 2009A Issuance Costs          | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY09A | Series 2009A Bonds                   | 8O1039 | For Capital Projects (not R&R)      | 0.00           | 0.00           | 0.00           |
| 9NY09A | Series 2009A Bonds                   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY11A | Series 2011A Bonds                   | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00           | 0.00           | 0.00           |
| 9NY11B | Series 2011B Bonds                   | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY12A | Series 2012 Bonds                    | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00           | 0.00           | 0.00           |
| 9NY15A | Series 2015 Bonds                    | 8I1039 | For Capital Projects (not R&R)      | 2,100,000.00   | 0.00           | 0.00           |

## 9Y - Chancellor &amp; System Office

2017 YTD Activity

2016 YTD Activity

2016 Final Activity

## E - Transfers/Uncoded

## B55NTRAN - Transfers, net

|         |                                      |        |                                     |                 |                |                |
|---------|--------------------------------------|--------|-------------------------------------|-----------------|----------------|----------------|
| 9NY16A  | Series 2016 Bonds                    | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (683,905.38)    | 0.00           | 0.00           |
| 9NYIFB  | Internal Borrowing Funding           | 8I1023 | IFB Transfers IN                    | 31,233,840.12   | 16,437,639.88  | 16,437,639.88  |
| 9NYIFB  | Internal Borrowing Funding           | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9NYIFB  | Internal Borrowing Funding           | 8O1023 | IFB Transfers OUT                   | 0.00            | 19,934,265.00  | 19,934,265.00  |
| 9NYIFB  | Internal Borrowing Funding           | 8O1024 | NonMand Tran Out-Repay IFB Prin     | (10,062,870.90) | (8,538,823.19) | (8,538,823.19) |
| 9QG002  | Bradford K Perry Memorial Fund       | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00            | 0.00           | 0.00           |
| 9QG09A  | Series 2009A Bonds Quasi-endowment   | 8I1021 | NonMand Tran In-Endow & Similar     | 0.00            | 0.00           | 0.00           |
| 9QGBND  | LTDRM                                | 8I1021 | NonMand Tran In-Endow & Similar     | 5,977,785.20    | 100,495.44     | 100,495.44     |
| 9QGECCO | Ecoline Bonds Quasi                  | 8I1021 | NonMand Tran In-Endow & Similar     | 4,308,216.80    | 4,308,216.80   | 4,308,216.80   |
| 9QU001  | Operating Staff Retirement           | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (362,200.98)    | (545,000.00)   | (545,000.00)   |
| 9QU001  | Operating Staff Retirement           | 8O1021 | NonMand Tran Out-Endow & Similar    | (5,200,000.00)  | 0.00           | 0.00           |
| 9TOSRP  | Operating Staff Retirement           | 8I1021 | NonMand Tran In-Endow & Similar     | 6,700,000.00    | 0.00           | 0.00           |
| 9U0ADJ  | SYS Unrestricted Adjustments         | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY  | 5,399.00        | 14,000.00      | 14,000.00      |
| 9U0ADJ  | SYS Unrestricted Adjustments         | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00            | (45,948.00)    | (45,948.00)    |
| 9UG000  | University System E&G                | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00            | 1,230.12       | 1,230.12       |
| 9UG000  | University System E&G                | 8I9005 | Trans in for Medicare D RDS costs   | 94,000.00       | 83,586.24      | 83,586.24      |
| 9UG000  | University System E&G                | 8O1000 | Non-Mandatory Transfers Out         | 0.00            | 0.00           | 0.00           |
| 9UG000  | University System E&G                | 8O1006 | NonMand Tran Out-General Funds      | 0.00            | 0.00           | 0.00           |
| 9UG000  | University System E&G                | 8O1009 | NonMand Tran Out-Int Desig Fnds     | (504,500.00)    | (307,690.66)   | (307,690.66)   |
| 9UG000  | University System E&G                | 8O1015 | NonMand Tran Out-Cur ResTran Fnds   | 0.00            | 0.00           | 0.00           |
| 9UG000  | University System E&G                | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00            | (0.26)         | (0.26)         |
| 9X0001  | SYS Repair & Replacement             | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0001  | SYS Repair & Replacement             | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0001  | SYS Repair & Replacement             | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00            | 513,597.00     | 513,597.00     |
| 9X0001  | SYS Repair & Replacement             | 8O10   | Non-Mandatory Transfers Out         | 0.00            | 0.00           | 0.00           |
| 9X0001  | SYS Repair & Replacement             | 8O1039 | For Capital Projects (not R&R)      | 0.00            | (433,890.54)   | (433,890.54)   |
| 9X0002  | SYS R&R Financial Technology Fund    | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0002  | SYS R&R Financial Technology Fund    | 8O2000 | R&R Transfers- BOT Required         | 0.00            | 0.00           | 0.00           |
| 9X0005  | SYS R&R Elizabeth Demerit            | 8I2005 | R&R Transfers- Optional             | 0.00            | 0.00           | 0.00           |
| 9X0005  | SYS R&R Elizabeth Demerit            | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0009  | SYS Interest Allocation              | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0009  | SYS Interest Allocation              | 8I1039 | For Capital Projects (not R&R)      | 4,308,216.80    | 4,308,216.80   | 4,308,216.80   |
| 9X0009  | SYS Interest Allocation              | 8I2000 | R&R Transfers- BOT Required         | 0.00            | 0.00           | 0.00           |
| 9X0009  | SYS Interest Allocation              | 8O10   | Non-Mandatory Transfers Out         | 0.00            | 0.00           | 0.00           |
| 9X0009  | SYS Interest Allocation              | 8O1021 | NonMand Tran Out-Endow & Similar    | (4,308,216.80)  | (4,308,216.80) | (4,308,216.80) |
| 9X0009  | SYS Interest Allocation              | 8O1022 | NonMand Tran Out-Endow 2005A HEFA   | 0.00            | 0.00           | 0.00           |
| 9X0009  | SYS Interest Allocation              | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0013  | SYS Long Range Technology Plan       | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0013  | SYS Long Range Technology Plan       | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0013  | SYS Long Range Technology Plan       | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00           | 0.00           |
| 9X0013  | SYS Long Range Technology Plan       | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0038  | SYS Asbestos Programs                | 8O1039 | For Capital Projects (not R&R)      | (34,941.80)     | 0.00           | 0.00           |
| 9X0040  | SYS Unexpended Plant                 | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0040  | SYS Unexpended Plant                 | 8O10   | Non-Mandatory Transfers Out         | 0.00            | 0.00           | 0.00           |
| 9X0040  | SYS Unexpended Plant                 | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00           | 0.00           |
| 9X0040  | SYS Unexpended Plant                 | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0042  | SYS Chancellor Cap Planning Funds    | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0042  | SYS Chancellor Cap Planning Funds    | 8O10   | Non-Mandatory Transfers Out         | 0.00            | 0.00           | 0.00           |
| 9X0048  | SYS R&R Chenell Dr                   | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0048  | SYS R&R Chenell Dr                   | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0048  | SYS R&R Chenell Dr                   | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0048  | SYS R&R Chenell Dr                   | 8O2000 | R&R Transfers- BOT Required         | 0.00            | 0.00           | 0.00           |
| 9X0050  | SYS Repair & Replacement             | 8I10   | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0051  | SYS Chenell Dr Reserves              | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0054  | L RTP3 - Version 3.0 Master Fund     | 8I1    | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0054  | L RTP3 - Version 3.0 Master Fund     | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00            | 0.00           | 0.00           |
| 9X0054  | L RTP3 - Version 3.0 Master Fund     | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0067  | L RTP3 - IdM Infrastructure Plan     | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0067  | L RTP3 - IdM Infrastructure Plan     | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0074  | L RTP3 Enhancing USNH Courses        | 8I1    | Non Mandatory Transfers In          | 0.00            | 0.00           | 0.00           |
| 9X0074  | L RTP3 Enhancing USNH Courses        | 8O1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0077  | L RTP4 Program Management Office     | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0078  | L RTP4 Innovation Fund               | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0083  | L RTP4 Customer Relationship Mgmt    | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |
| 9X0087  | L RTP4 Degree Works-Student Planning | 8I1039 | For Capital Projects (not R&R)      | 0.00            | 0.00           | 0.00           |

9Y - Chancellor & System Office

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

|        |                                      |        |                                     |             |                |                |
|--------|--------------------------------------|--------|-------------------------------------|-------------|----------------|----------------|
| 9X0088 | LRTP4 Academic Tech Inst ATI         | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0089 | LRTP4 Placeholder LRTP and Licensing | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0090 | USNH I-BEAM Development Fund         | 8O1    | Non-Mandatory Transfers Out         | 0.00        | 0.00           | 0.00           |
| 9X0090 | USNH I-BEAM Development Fund         | 8OCS71 | NonMand Tran Out-Cost Share-Supprt  | 0.00        | 0.00           | 0.00           |
| 9X0090 | USNH I-BEAM Development Fund         | 8OCS73 | NMT for Cost Share - Subcontracts   | 0.00        | 0.00           | 0.00           |
| 9X0090 | USNH I-BEAM Development Fund         | 8OCS74 | NonMand Tran Out-Cost Share-Equip   | 0.00        | 0.00           | 0.00           |
| 9X0091 | LRTP4 FY14 LRTP Master Fund          | 8I1    | Non Mandatory Transfers In          | 0.00        | 0.00           | 0.00           |
| 9X0091 | LRTP4 FY14 LRTP Master Fund          | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0091 | LRTP4 FY14 LRTP Master Fund          | 8O1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0092 | LR5 Program Mgt Office-PMO           | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0095 | LR5 Customer Relationship Mgt-CRM    | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM   | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0099 | LR5 Enhanced Stdtd Advising ESA      | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0100 | LR5 Academic Tech Inst-ATI           | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0100 | LR5 Academic Tech Inst-ATI           | 8O1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0101 | LR5 Academic Technology Tools-ATT    | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0101 | LR5 Academic Technology Tools-ATT    | 8O1039 | For Capital Projects (not R&R)      | 0.00        | (55,712.41)    | (55,712.41)    |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS        | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0103 | LR5 Ent Resource Planning-ERP        | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0104 | LR5 LRTP Master Fund                 | 8I1039 | For Capital Projects (not R&R)      | 0.00        | 0.00           | 0.00           |
| 9X0104 | LR5 LRTP Master Fund                 | 8O1039 | For Capital Projects (not R&R)      | 0.00        | (4,385,445.53) | (4,385,445.53) |
| 9X0ADJ | SYS Unexpended Plant Adjustments     | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00        | 0.00           | 0.00           |
| 9X0ADJ | SYS Unexpended Plant Adjustments     | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00        | 0.00           | 0.00           |
| 9X0ADJ | SYS Unexpended Plant Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (29,892.00) | 0.00           | 0.00           |
| 9XCAPP | Special Capital Appropriation        | 8O1006 | NonMand Tran Out-General Funds      | 0.00        | 0.00           | 0.00           |
| 9XCAPP | Special Capital Appropriation        | 8O1009 | NonMand Tran Out-Int Desig Fnds     | 0.00        | 0.00           | 0.00           |
| 9XWADJ | SWS Unexpended Plant Adjustments     | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00        | 0.00           | 0.00           |

\*\*\*Total Transfers, net      3,257,332.24      700,082.52      936,801.59

\*\*Net Above Line      10,325,596.45      (40,650,353.28)      (21,534,454.85)

\*Net 9Y - Chancellor & System Office      10,325,596.45      (40,650,353.28)      (21,534,454.85)

| - Funds Not Coded to Fsubcamp Attribute            |                                         |        |                                  | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|----------------------------------------------------|-----------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues                             |                                         |        |                                  |                   |                   |                     |
| A10SFNAD - Less: student financial aid - all other |                                         |        |                                  |                   |                   |                     |
| 5GD078                                             | Never too Late Scholarship              | 722305 | Other Financial Aid-Scholarships | (1,000.00)        | 0.00              | 0.00                |
| ***Total                                           | Less: student financial aid - all other |        |                                  | (1,000.00)        | 0.00              | 0.00                |
| A15GVGRC - Grant and Contracts - direct revenues   |                                         |        |                                  |                   |                   |                     |
| 14UC28                                             | Casco Bay Estuary Partnership           | 531200 | US Colleges & Universities G&C   | 6,140.71          | 0.00              | 0.00                |
| ***Total                                           | Grant and Contracts - direct revenues   |        |                                  | 6,140.71          | 0.00              | 0.00                |

- Funds Not Coded to Fsubcamp Attribute

2017 YTD Activity      2016 YTD Activity      2016 Final Activity

B - Operating Expenses

021 - Research & Sponsored Programs

|                                        |                               |        |                                     |          |      |      |
|----------------------------------------|-------------------------------|--------|-------------------------------------|----------|------|------|
| 14UC28                                 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only)   | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 710    | Travel                              | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel                 | 197.88   | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 7112   | Research Supplies                   | 0.00     | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 711200 | Research Supplies                   | 305.34   | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services    | 199.28   | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General       | 3,405.00 | 0.00 | 0.00 |
| 14UC28                                 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures                    | 2,033.21 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs |                               |        |                                     | 6,140.71 | 0.00 | 0.00 |

- No Program Code Assigned

|                                   |                        |        |                                     |      |      |      |
|-----------------------------------|------------------------|--------|-------------------------------------|------|------|------|
| 14NH88                            | Remote Sensing Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH88                            | Remote Sensing Project | 65YF10 | Full Fringe Benefit Distr Expe      | 0.00 | 0.00 | 0.00 |
| 14NH88                            | Remote Sensing Project | 7112   | Research Supplies                   | 0.00 | 0.00 | 0.00 |
| 14NH88                            | Remote Sensing Project | 717000 | Consulting-General                  | 0.00 | 0.00 | 0.00 |
| 14NH88                            | Remote Sensing Project | 760300 | F&A Expenditures                    | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned |                        |        |                                     | 0.00 | 0.00 | 0.00 |

| - Funds Not Coded to Fsubcamp Attribute             |                            |        |               | 2017 YTD Activity | 2016 YTD Activity | 2016 Final Activity |
|-----------------------------------------------------|----------------------------|--------|---------------|-------------------|-------------------|---------------------|
| <b>C - Non-Operating Revenues</b>                   |                            |        |               |                   |                   |                     |
| <b>C10PVGFT - Gifts - campuses</b>                  |                            |        |               |                   |                   |                     |
| 5GD078                                              | Never too Late Scholarship | 540000 | Private Gifts | 1,000.00          | 0.00              | 0.00                |
| ***Total Gifts - campuses                           |                            |        |               | 1,000.00          | 0.00              | 0.00                |
| <b>**Net Above Line</b>                             |                            |        |               | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>*Net - Funds Not Coded to Fsubcamp Attribute</b> |                            |        |               | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |